

STUDIES IN EDUCATIONAL STATISTICS NO. 3—1978

EXPENDITURE ON EDUCATION

AS SHOWN IN

CENTRAL AND STATE ANNUAL BUDGETS

1975-76 to 1977-78



सत्यमेव जयते

PLANNING, MONITORING AND STATISTICS DIVISION
MINISTRY OF EDUCATION AND SOCIAL WELFARE
[DEPARTMENT OF EDUCATION]
GOVERNMENT OF INDIA
NEW DELHI

1978

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(1975-76 to 1977-78)

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MINISTRY OF EDUCATION AND SOCIAL WELFARE

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NEW DELHI-110001.

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17 B, Shaheed Marg, New Delhi-110018
DOC. No. D-6213
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P R O J E C T S T A F F

Deputy Secretary : SHRI DHIRENDRA SINGH
Deputy Director : SHRI R.K. BHANDARI
Research Officer : MRS. G.K. VOHRA
Research Officer : SHRI S.S. CHANDI
Senior Investigator : SHRI R.C. SRIVASTAVA
Computer : SHRI V.S. NAGAR

(1)

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I N T R O D U C T I O N

This publication, which is tenth in the series, makes available the information on budget provision for 1977-78 for education, made by all States/Union Territories and at the Centre. It contains an analysis of budgeted expenditure for education for the years 1975-76 (Actuals), 1976-77 (Revised Estimates) and 1977-78 (Budget Estimates). While the information in case of states and territories with legislature has been compiled from their respective budget documents for the year 1977-78, in case of Centre and other Territories, the information has been taken from the respective Demands for Grants-1977-78.

2. In Tamil Nadu President's rule was imposed on 31st January, 1976. The Annual Budget of the State for the year 1977-78 was presented to Parliament on 28th March, 1977. Nagaland and Pondicherry were already under President's rule from 22nd March, 1975 and 28th March, 1977 respectively. Their budgets for 1977-78 were also presented to Parliament. Complete budget data was available in Demands for Grants-1977-78 for these states. The Revised Estimates of 1975-76 have been taken in place of Actuals (1975-76) in case of Six Union Territories without legislatures.

3. Budgeted Expenditure on Revenue Account includes both Plan and non-plan expenditure. Budgeted Expenditure of the Education Departments has been separately analysed for primary education, secondary education, special education, University and other higher education, Technical education, sports and youth welfare and other educational programmes. Total educational expenditure of all departments, besides including budgeted expenditure of Education Departments, includes expenditure on art & culture, medical education, agricultural education, veterinary education, mass/informal education, industrial training institutes and educational development under social and community services, etc. of states/Union territories and at the Centre. The total budgeted expenditure has been bifurcated under the heads 'Education', 'Training' and 'Informal Education'. In this analysis, total expenditure of the education Departments including teachers training has been taken under 'Education'. Educational training imparted by other departments such as Labour & Employment, Agriculture and Industries, etc. has been taken under 'Training'. Informal Education includes mass education programmes under family planning, social education under Department of Community Development, farmers' training in the Department of Agriculture and health education and publicity under Department of Public Health etc. Although the schemes have been arranged in these three broad heads, there may be some overlapping here and there.

4. The total budget provision (Revenue Account) for 1977-78 for education including training and informal education for all States/Territories was Rs. 2313.82 crores, which formed 24.5% of the total budget (Revenue Account) for all States/Territories. The budget provision for Education Departments alone for all States/Territories amounted to Rs. 2015.90 crores, constituting 21.4% of the total budget.

5. The Central budget provision (Revenue Account) for education and training, excluding grants-in-aid to States/Territories is Rs. 240.98 crores in 1977-78, of this Rs. 229.16 crores is for education; Rs. 15.22 crores for training and Rs. 5.60 crores for informal education. The Central budget for education including training and informal education forms 3.15% of total central budget (Revenue Account) excluding that of Railways in 1977-78. The corresponding percentage was 3.13% in 1976-77. Including Railways budget, these figures formed 2.38% and 2.46% in 1976-77 and 1977-78 respectively.

6. Besides revenue account budget provision is made under the following heads under consolidated funds: (Public Account funds and contingency funds have not been considered).

1. Capital Expenditure outside Revenue Account
2. Loans and Advances
3. Public Debt.

Out of these heads, budget provision for education is made under 'Capital Expenditure outside Revenue Account' and 'Loans and Advances'. Total budget provision for 'Capital Expenditure outside Revenue Account' and for 'Loans and Advances' for education made by Education Departments of States/Territories amounted to Rs. 22.24 crores and Rs. 6.34 crores respectively in 1977-78. In terms of percentage of the total provision in the State Budgets on these account, these work out to be 1.1% and 0.6% respectively. There is no provision for capital expenditure outside revenue account for education under education Department by the Central Government. Provision of loans of the amount of Rs. 0.80 crore has been made for education by Education Departments at the Centre. This amount excludes loans to States/territories.

7. Provisions for grants in aid and loans to states/union territories for central and Centrally Sponsored Schemes implemented through these governments is made both in the Central budget and the State/Territory with legislature. To avoid duplication of counting, provisions on this account made in the central budget have been excluded. Total provisions for education made by Education Departments of Central and State/Territory Govts. taken together on revenue account, capital expenditure outside revenue account and loans are Rs. 2175.60 crores, Rs. 22.24 crores and Rs. 7.14 crores which add upto Rs. 2204.98 crores.

8. Provision made by other departments of States/Union Territories and at the Centre for education including agriculture education, medical education and training etc. in the 1977-78 budget on revenue account is Rs. 379.20 crores. Total budget provision for education, training and informal education for 1977-78 on revenue account made by all departments, including Education Departments of all States/Territories and at the Centre works out to be Rs. 2554.80 crores.

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II TOTAL BUDGET PROVISION FOR EDUCATION AND TRAINING (REVENUE ACCOUNT)

9. Total Budget provision (Revenue Account) for education including training and informal education in 1977-78 budget was as under:

Table 1: Total Budget Provision for Education and Training 1977-78 (Revenue Account)

(Rs. in crores)

Item	Education Department	Other Deptts.	Total	Training	Informal Education	Grand Total
1	2	3	4	5	6	7
1. Central Govt. (excluding Grants-in-aid to States & Union Territories).	159.70 (2.09)	60.46 (0.79)	220.16 (2.88)	15.22 (0.20)	5.60 (0.07)	240.9 (3.1)
2. States and Union Territories (including Grants in aid from Central Government)	2015.90 (21.38)	255.32 (2.71)	2271.22 (24.09)	34.01 (0.36)	8.59 (0.09)	2313. (24.
Total	2175.60 (12.74)	315.78 (1.85)	2491.38 (14.59)	49.23 (0.29)	14.19 (0.08)	255 (14

Note: Figures in the parenthesis relate to the percentage to the total budget. Total Central budget exclude Railway budget and Grants-in-aid etc. to States and Union Territories.

10. Statement I in the appendix gives Ministry/Department-wise details of Central budget provision for education including training and informal education. Percentage of budget provision for education, training and informal education but excluding grants-in-aid to States/territories in the Central budget (excluding Railways) was 3.1% in 1976-77 (Revised Budget Estimates). The corresponding percentage of budget provision works out to 2.7% in 1977-78.

11. Total budget provision (Revenue Account) for 1977-78 for Department of Education of Ministry of Education and Social Welfare for demand nos. 28 and 29 is Rs. 182.67 crores. This amount comprises Rs. 82.63 crores for plan and Rs. 100.04 crores for non-plan. Out of this total provision of Rs. 182.67 crores a sum of Rs. 22.97 crores is meant for grants-in-aid to States/Union Territories. The remaining amount of Rs. 159.70 crores comprises of Rs. 71.71 crores for plan and Rs. 87.99 crores for non-plan. Break up of this amount is given below in table 2.

Table 2: Sector-wise break-up of the Revenue Budget of the Department of Education of the Central Government - 1977-78.

Item	(Rs. in crores)		
	Budget Provision		
	Plan	Non-Plan	Total
1	2	3	4
1. Primary Education	-	-	-
2. Secondary Education			
(i) Assistance to Non-Govt. Secondary Schools.	0.04	16.25	16.29
(ii) Scholarships	0.35	0.30	0.65
(iii) Text books	0.33	-	0.33
Total	0.72	16.55	17.27
3. Special Education			
(i) (Adult) Education	0.56	0.09	0.65
(ii) Promotion of Modern Indian Languages and Literature.	1.66	1.42	3.08
(iii) Sanskrit Education	0.65	0.38	1.03
(iv) Other Expenditure	0.09	0.01	0.10
TOTAL	2.96	1.90	4.86

Table 2: Sector-wise break-up of the Revenue Budget of the Department of Education of the Central Government (1977-78) (Contd....)(Rs. in crores)

Item	Budget Provision		
	Plan	Non-Plan	Total
1	2	3	4
4. University and other Higher Education:			
(i) Assistance to Universities other than Technical Universities.	44.33	34.00	78.33
(ii) Assistance to Non-Government Colleges	0.10	0.02	0.12
(iii) Institutes of Higher Learning	1.55	1.78	3.33
(iv) Teachers Development Programme	0.01	0.06	0.07
(v) Book Promotion	0.51	0.11	0.62
(vi) Other Expenditure	0.07	0.01	0.08
TOTAL	46.57	35.98	82.55
5. Technical Education			
(i) Engineering Colleges and Institutes.	9.23	20.83	30.06
(ii) Scholarships	--	0.02	0.02
(iii) Training	2.44	1.72	4.16
(iv) Other Expenditure	2.60	0.11	2.71
TOTAL	14.27	22.68	36.95

Table 2: Sector-wise break-up of the Revenue Budget of the Department of Education of the Central Government (1977-78) (Contd....)
(Rs. in crores)

Item	Budget Provision		Total
	Plan	Non-Plan	
1	2	3	4
6. Sports and Youth Welfare			
(i) Physical Education	0.13	0.18	0.31
(ii) Youth Welfare Schemes	1.44	0.57	2.01
(iii) Sports and Games	1.07	0.57	1.64
TOTAL	2.64	1.32	3.96
7. General			
(i) Research	3.38	3.94	7.32
(ii) Scholarships	0.59	0.94	1.53
(iii) International Co-operation	0.02	1.29	1.31
(iv) Irrecoverable loans written off.	--	0.40	0.40
(v) Other Expenditure	0.56	2.99	3.55
TOTAL	4.55	9.56	14.11
Total (excluding Grants-in-aid to States/Territories)	71.71	87.99	159.70
Grants-in-aid to States/Territories	10.92	12.05	22.97
GRAND TOTAL	82.63	100.04	182.67

12. From the above figures it is observed that more than 50% provision is for university and other higher education including Book Promotion and Teachers Development Programme. A major portion, Rs. 77.48 crores out of the total budget provision of Rs. 78.33 crores for this sector is to be operated through University Grants Commission. Technical Education gets second priority. Budget provision of Rs. 36.95 crores have been made for this sector. Under this sector substantial portion of Rs. 30.06 crores is meant for Engineering Colleges and Institutions. Provision of Rs. 17.27 crores is budgeted for Secondary Education forming 19.8%, Rs. 4.86 crores or 3.0% for Special Education and Rs. 3.96 crores forming 2.5% for Sports & Youth Welfare. The remaining amount of Rs. 14.11 crores forming 8.8% is meant for other education programmes including Research, Scholarships, International Cooperation and others.

13. Other main Ministries/Departments providing funds for education and training as indicated in statement 1 in the appendix are Ministry of Health and Family Welfare for Medical Education and Mass Education (Rs. 20.21 crores), Department of Art & Culture for Promotion of Art and Culture for Promotion of Art and Culture, Archives, Museums, Public Libraries and Archaeological Survey (Rs. 13.52 crores), Ministry of Agriculture and Irrigation (Rs. 22.48 crores), Ministry of Railways (Rs. 6.38 crores), Ministry of Labour (Rs. 5.76 crores), Ministry of Planning (Rs. 3.77 crores) constituting (Rs. 3.10 crores) for Department of Statistics and Rs. 0.67 crore for Department of Science and Technology, Ministry of Industries (Rs. 5.03 crores) Ministry of Energy (Rs. 1.20 crores), Ministry of Shipping and Transport (Rs. 1.23 crores), Ministry of Tourism and Civil Aviation (Rs. 0.72 crores) and Ministry of Home Affairs (Rs. 0.43 crores). The main schemes covered under Ministry of Agriculture and Irrigation are Development of Agriculture Universities and Colleges, Grants-in-aid to Food Craft Institutes, National Sugar Institute and Indian Institute of Catering Technology and Applied Nutrition etc. In addition the budget provision has been made for extension and farmers' training, education and training in institutes fisheries, Forest Research Institute and Indian Council of Agricultural Research for Educational schemes. Important items under Ministry of Health and Family Welfare are

development and establishment of medical colleges allopathy and Ayurvedic systems of medicine, including colleges of nursing, scholarships and stipends to medical students, National Institute of communicable Diseases, All India Institute of Hygiene and Public Health, Calcutta, National Institute of Health and Family Welfare, New Delhi (Rs. 0.66 crores), International institute of population studies, Bombay (Rs. 0.15 crores), Central Health Education Bureau, New Delhi (Rs. 0.21 crores) and other schemes of informal education under Family Welfare and Health Education Publicity. In case of Ministry of Labour provision has been made for establishment and development of education and training in Industrial Training Institutes and for workers education. Ministry of Planning has provided funds for Indian Statistical Institute, Calcutta under Department of Statistics. Department of Science and Technology has made provision for Bose Institute, Calcutta, Birbal Sahni Institute of Palaeobotany, Lucknow and Wadia Institute of Himalayan Geology, Dehra Dun. Ministry of Energy has provided grants-in-aid to University Grants Commission for Indian School of Mines, Dhanbad and Banaras Hindu University. This provision is of the order of Rs. 1.20 crores in 1977-78. Ministry of Shipping and Transport has provided funds for schemes of educational training in shipping and transport. In case of Ministry of Railways the entire amount of Rs. 6.38 crores relates to education for staff welfare. Under Ministry of Tourism and Civil Aviation the provision relates to schemes of educational training in Civil Aviation. The provision made by Ministry of Petroleum is meant for Central Institute of Plastics Engineering and Tools (Rs. 0.21 crores).

14. Statement 2 in the appendix of this brochure gives total expenditure/provision for education incurred/proposed to be incurred by all States/Union Territories Education Departments and other departments during 1975-76 (Actuals), 1976-77 (Revised Estimates) and 1977-78 (Budget Estimates). Provision for education and training made by other departments has been indicated separately. The expenditure on education and training increased from Rs. 1912.14 crores in 1975-76 to Rs. 2153.38 crores in 1976-77. The budget provision for education and training for 1977-78 has been made as Rs. 2313.82 crores. It may be seen from the statement that State/Union Territory-wise expenditure of Education Department has been given on one side and that of other

departments on other side for the years under review. It also gives break up of expenditure of other departments into education, informal education and training. In 1975-76 the total expenditure on education incurred by Education Departments for all the State/Union territories was Rs. 1683.01 crores and of all departments Rs. 1912.14 crores. The latter formed 25.8% of total budget (Revenue Account) for all states and union territories.

15. The revised estimate of 1976-77 for Education Department of all states and union territories amount to Rs. 1880.35 crore and of all departments including Education Department to Rs. 2153.38 crores. The latter constitutes Rs. 2114.83 crore for education Rs. 7.80 crores for informal education and Rs. 30.75 crores for training. The budget estimates in 1977-78 have come to Rs. 2015.90 crores for education of Education Departments and Rs. 2313.82 crores for all departments including that of Education Department. The latter forms 24.5% of total revenue budget for all the states and union territories. The budget provision of 1977-78 amounting to Rs. 2313.82 crores for education of all departments comprises of Rs. 2271.22 crores for education, Rs. 8.59 crores for informal education and Rs. 34.01 crores for training. The increase in expenditure for education of Education Departments is 11.7% and 7.2% in 1976-77 and 1977-78 respectively. Increase in provision made by all departments is 12.6% and 7.5% in 1976-77 and 1977-78 respectively.

16. Statement 3 in the appendix indicates budget provision for education of Education Departments and all departments including Education Department for all states and union territories in 1977-78. The state/union territory-wise Plan and non-plan break up of educational expenditure of Education Department has also been given.

17. Statement 4 in the appendix gives total state budget (Revenue Account) of all departments and educational budget of all departments including Education Departments for the years 1975-76 (Actual), 1976-77 (Revised Estimates) and 1977-78 (Budget Estimates). The percentage of Education budget to total budget for all the states/union territories has also been given separately. In 1975-76 the total expenditure on education and training for all the states and union territories was Rs. 1912.14 crores constituting 25.8% of total state budget. Revised Estimates (1976-77) have come to Rs. 2153.38 crores as expenditure on education and training for all the states and union territories or 24.9% of total state budget. This percentage

works out to 24.9% for all states and 27.3% for union territories. In 1977-78 the budget estimates have shown an amount of Rs. 2313.82 crores to be spent or proposed to be spent on education for all departments. This forms 24.5% of the total state budget. The budgetted expenditure on education and training for states alone works out to be Rs. 2229.95 crores or 24.4% of the total budget. Among the states the percentage provision is the highest (38.7%) in case of Kerala. This percentage provision is low in case of Jammu and Kashmir (15.9%), Manipur (15.9%), Nagaland (14.7%) and Sikkim (11.0%) and the lowest is in case of Meghalaya (5.5%). Similarly among the union territories the percentage provision is maximum in Delhi (39.6%) and lowest in case of Arunachal Pradesh (10.0%). Table 3 below depicts state/territory-wise percentages of expenditure on education and training to the total budget for the years under review.

Table 3: Percentage of Expenditure on Education and training to total State Budget (Revenue Account)

A - STATE	1975-76 (Actuals)	1976-77 (Revised Estimates)	1977-78 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	27.0	25.5	25.7
2. Assam	26.8	25.3	24.8
3. Bihar	29.9	29.6	27.7
4. Gujarat	25.9	31.3	28.4
5. Haryana	20.0	22.0	20.5
6. Himachal Pradesh	27.0	27.0	27.2
7. Jammu & Kashmir	14.6	15.0	15.9
8. Karnataka	24.6	24.2	26.0
9. Kerala	39.7	40.0	38.7

Statement 3 (Contd...)

10. Madhya Pradesh	21.7	20.3	20.1
11. Maharashtra	24.7	23.1	21.7
12. Manipur	20.5	18.2	15.9
13. Meghalaya	4.6	5.3	5.5
14. Nagaland	15.4	13.6	14.7
15. Orissa	24.0	21.6	21.4
16. Punjab	26.2	26.2	26.4
17. Rajasthan	24.7	23.1	24.2
18. Sikkim	9.5	11.5	11.0
19. Tamil Nadu	23.6	23.4	24.0
20. Tripura	28.5	24.1	23.1
21. Uttar Pradesh	29.8	26.3	27.0
22. West Bengal	24.9	24.0	22.4
TOTAL - A	25.7	24.9	24.4
B. UNION TERRITORY			
23. A&N Islands	8.9@	9.5	10.2
24. Arunachal Pradesh	7.9 @	7.4	10.0
25. Chandigarh	27.0 @	28.8	31.4
26. Dadra & Nagar Haveli	23.7 @	21.8	25.3
27. Delhi	43.2 @	41.1	38.6
28. Goa, Daman & Diu	30.5	29.0	29.1
29. Lakshadweep	22.4 @	19.0	18.8
30. Mizoram	12.1	14.5	12.4
31. Pondicherry	24.4	22.6	22.5
TOTAL - B	29.1	27.3	27.5
GRAND TOTAL	25.8	24.9	24.5

@ Relates to 1975-76 (Revised Estimates)

18. Table 4 below gives the summary picture of the amount incurred/proposed to be incurred on education by all departments including that of Education Department for the years 1975-76 (Actuals), 1976-77 (Revised Estimates) and 1977-78 (Budget Estimated). Break up of Plan and non-plan expenditure has also been given. Plan expenditure forms 12.5% of the total budget estimates for 1977-78.

Table 4: Total Plan and Non-Plan Educational Expenditure provided by Education and other Departments of States and Union Territories.
(Rs. in crores)

YEAR	Plan Expenditure	Non Plan Expenditure	Total	%age of Plan Expenditure to Total
1975-76 (Actuals)	181.41	1730.73	1912.14	9.5
1976-77 (Revised Estimates)	239.96	1913.42	2153.38	11.1
1977-78 (Budget Estimates)	290.12	2023.70	2313.82	12.5

19. Statement 5 in the appendix depicts State/Union Territory-wise Plan and non-plan expenditure separately of Education Departments for the years under review. Percentage of Plan and non-plan expenditure to the total expenditure of Education Departments has also been furnished for all the states/union territories separately. In 1975-76 the percentage of plan expenditure to the total expenditure of Education Departments was 7.8% which increased to 9.4% in 1976-77 (Revised Estimates). The same percentage is expected to come to 10.7% in 1977-78 (Budget Estimates).

20. Statement 6 in the appendix shows Plan expenditure of Education Departments and all departments including Education Departments separately for all states and union territories, for the years under review. Percentages of total plan expenditure to the expenditure on education has also been given in the statement. Percentage of total plan expenditure of all departments including Education Departments for all states and union territories taken together was 9.5% in 1975-76 which increased to 11.1% in 1976-77 (Revised Estimates). Budget estimates of 1977-78 have shown the increased percentage of 12.5%.

21. While comparing plan expenditure on Education of Education Department on one side and of other departments on the other side it can be seen that percentage of plan expenditure of Education Departments to the Plan expenditure of all department works to 72.7% in 1975-76. The same percentage was 73.3% in 1976-77 (Revised Estimate). The Budget estimates (1977-78) have shown increased percentage of 74.1%.

22. Table 5 below gives Plan and Non-Plan expenditure on Education of Education Departments for all the states and Union Territories taken together for the year under review. The non-Plan expenditure for all the State/Territories was Rs. 1551.21 crores in 1975-76 (Actuals) which increased to Rs. 1704.51 crores in 1976-77 (Revised Estimates). The same expenditure has gone up to Rs. 1800.84 crores in 1977-78 (Budget Estimates). The percentage of plan expenditure to the total expenditure of Education Departments of all States/Union Territories has also been given for the year under review.

Table 5 Plan and Non-Plan Expenditure of the State/Territory Education Departments

Year	Plan Expenditure	Non-Plan Expenditure	Total Expenditure of Education Deptt.	%age of Plan Expenditure total
1975-76 (Actuals)	131.80	1551.21	1683.01	7.8
1976-77 (Revised Estimates)	175.84	1704.51	1880.35	9.4
1977-78 (Budget Estimates)	215.06	1800.84	2015.90	10.7

23. Table 6 below indicates the State/Union Territory-wise percentages of plan expenditure of Education Department to the total expenditure for the years under review. This percentage was 7.8% in 1975-76 (Actuals) for all States/Territories taken together which increased to 9.4% in 1976-77 (Revised Estimates). Budget Estimates of 1977-78 have shown the increased percentage of 10.7%. In this year the percentage among states varies from 4.6% in Gujarat to 40.5% in Sikkim.

Table 6 Percentage of Plan Expenditure to total Expenditure of the Education Departments for all States and Union territories.

State/ Union Territory	1975-76 (Actuals)	1976-77 (Revised Estimates)	1977-78 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	4.0	4.8	4.9
2. Assam	11.4	12.6	14.2
3. Bihar	8.1	11.3	14.6
4. Gujarat	4.7	3.8	4.6
5. Haryana	9.7	13.3	11.5
6. Himachal Pradesh	6.9	7.5	9.2
7. Jammu & Kashmir	8.3	11.9	17.8
8. Karnataka	5.1	7.9	10.5
9. Kerala	4.7	6.1	5.8
10. Madhya Pradesh	4.9	6.6	9.1
11. Maharashtra	6.4	7.7	9.1
12. Manipur	4.0	9.7	11.7
13. Meghalaya	18.3	23.4	25.1
14. Nagaland	10.1	14.4	18.7

Table 6 (Contd.....)

1	2	3	4
15. Orissa	8.4	11.5	14.4
16. Punjab	9.4	13.6	18.0
17. Rajasthan	7.9	10.5	9.2
18. Sikkim	53.6	46.4	40.5
19. Tamil Nadu	4.4	5.5	7.1
20. Tripura	5.3	6.5	8.4
21. Uttar Pradesh	7.8	6.7	7.4
22. West Bengal	22.1	26.1	26.1
Total (States)	7.7	9.2	10.4
23. A&N Islands	16.9	22.9	24.0
24. Arunachal Pradesh	30.4	26.2	40.8
25. Chandigarh	7.5	8.3	13.5
26. Dadra & Nagar Haveli	11.6	19.8	28.7
27. Delhi	10.6	13.0	15.9
28. Goa, Daman & Diu	9.4	14.1	15.1
29. Lakshadweep	25.0	26.3	14.8
30. Mizoram	13.0	14.7	10.6
31. Pondichery	10.2	14.6	18.8
TOTAL (Union Territories)	11.2	13.9	16.9
GRAND TOTAL	7.8	9.4	10.7

II. EXPENDITURE ON DIFFERENT SECTORS OF EDUCATION

4. Table 7 below depicts the percentage of educational expenditure for different sectors of education for all States and Union Territories taken together for the years 1975-76 (Actuals), 1976-77 (Revised Estimates) and 1977-78 (Budget Estimates). It is observed that in 1977-78 the highest percentage of 48.2% is for primary education and the second priority is in the case of secondary education having a proportion of 31.8% of total budget for Education Departments.

Table 7 - Percentage of total Expenditure of the Education Departments on Different Sectors of Education for all States and Union Territories

S. No.	Sector of Education	1975-76 (Actuals)	1976-77 (Revised Estimates)	1977-78 (Budget Estimates)
1	2	3	4	5
1.	Primary Education	49.6	49.0	48.2
2.	Secondary Education	33.0	31.9	31.8
3.	Special Education	0.7	0.8	0.8
4.	University & other Higher Education	10.6	12.0	11.8
5.	Technical Education	2.9	2.9	3.0
6.	Sports and Youth Welfare	1.4	1.6	1.5
7.	Other Educational Programmes.	1.8	1.9	2.9
Total		100.0	100.0	100.0

25. The position of budgeted expenditure for different sectors of education has been given in subsequent paragraphs

1. Primary Education:

26. Statement 7 in the appendix gives a picture of budgeted expenditure on primary education sector of Education Departments for all the states and union territories for the years under review. The total expenditure on primary education in 1975- (Actuals) was Rs. 835.02 crores including Rs. 56.27 crores for Plan and Rs. 778.75 crores for non-plan which formed 49.6% of total expenditure of Education Departments. This percentage among state varied from 63.1% the highest in case of Nagaland to 33.2% the lowest in case of Jammu & Kashmir. Among the Union Territories this percentage varied from 69.5% which is the highest in case of Dadra & Nagar Haveli to 18.9% the lowest in case of Chandigarh. In 1976-77 (Revised Estimates) the provision for expenditure on this sector was Rs. 922.15 crores comprising of Rs. 77.07 crores Plan and Rs. 845.08 crores for non-plan. The percentage provision of this sector to the total expenditure of the Education Departments was 49.0% for all States and union territories. Among States this percentage was the highest in case of Bihar (60.8%) and the lowest in case of Sikkim (32.6%). Among Union Territories percentage share was the highest in case of Dadra & Nagar Haveli (73.8%) and the lowest in Chandigarh (17.7%). In 1977-78 the budget provision for primary education has gone upto Rs. 971.91 crores for all States and Union Territories i.e. Rs. 94.22 crores for plan and Rs. 877.69 crores for non-plan. The percentage provision for this sector of education works out to 48.2% of total expenditure of Education Departments. The total provision made by States alone is Rs. 950.78 crores forming Rs. 89.68 crores for Plan and Rs. 861.10 crores for non-plan. The percentage provision for all States comes to 49.1% of total expenditure of Education Departments. The percentage provision is the highest (60.7%) in case of Bihar and the lowest (31.8%) in case of Meghalaya. Among the Union Territories Arunachal Pradesh provides the highest percentage (62.6%) and the lowest is in case of Chandigarh (16.5%).

27. Statement 8 in the appendix gives details of 1977-78 budget provision for primary education under main items of the sector for all States and Union Territories. 36.3% of total budget provision for primary education for all states and territories is meant for assistance to local bodies for primary education. However, this percentage varies from state to state. Andhra Pradesh, Gujarat, Maharashtra, Meghalaya, Orissa and Delhi have provided more than 80% of total provision for Primary education under this item. Assam, Haryana, Karnataka, Madhya Pradesh and Punjab have provided very low funds for this item. Tamil Nadu has provided 74.1%, Rajasthan and West Beng

33.6% and 40.3% respectively for this item. 33.9% of total provision for primary education is meant for Govt. Primary Schools for all States/territories taken together. Haryana, Punjab and Sikkim have provided more than 90% of the funds under this item. Andhra Pradesh, Meghalaya, Orissa, Tamil Nadu, Uttar Pradesh and West Bengal have provided less than 10% for this purpose. 21.0% of the funds is meant for Non-Govt. Primary Schools for all the states and Union Territories taken together. Uttar Pradesh have provided the highest percentage of 87.2% for this item of primary Education. Kerala and West Bengal have made a provision of 55.3% and 41.6% respectively here under. The remaining funds under primary education are meant for Direction and Administration (1.8%), Teachers Training (1.7%) and other expenditure (5.3%).

28. Table 8 below gives state/union Territory-wise percentage of educational expenditure on primary education for the years 1975-76 (Actuals), 1976-77 (Revised Estimates) and 1977-78 (Budget Estimates).

Table 8 : Percentage of Budgeted Expenditure on Primary Education to total Expenditure of Education Department.

State/ Union Territory	1975-76 Actuals	1976-77 (Revised Estimates)	1977-78 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	44.6	44.9	44.4
2. Assam	44.8	46.5	44.4
3. Bihar	59.4	60.8	60.7
4. Gujarat	53.1	59.4	54.6
5. Haryana	41.3	38.3	41.3
6. Himachal Pradesh	49.4	47.1	47.2
7. Jammu & Kashmir	33.2	35.2	35.5
8. Karnataka	55.7	55.9	56.9
9. Kerala	57.2	56.3	56.5

Table 8 (contd....)

1	2	3	4
10. Madhya Pradesh	50.2	49.1	48.8
11. Maharashtra	51.3	47.5	46.3
12. Manipur	58.0	54.2	45.8
13. Meghalaya	33.4	34.9	31.8
14. Nagaland	63.1	60.4	60.0
15. Orissa	42.7	39.0	40.6
16. Punjab	36.5	36.8	37.0
17. Rajasthan	57.4	57.0	57.3
18. Sikkim	39.1	32.6	33.8
19. Tamil Nadu	52.8	51.6	51.1
20. Tripura	39.3	40.7	37.8
21. Uttar Pradesh	56.8	51.1	49.0
22. West Bengal	40.3	40.5	40.0
ALL STATES	50.8	49.9	49.1
23. A&N Islands	48.6	50.2	49.0
24. Arunachal Pra desh	54.6	68.6	62.6
25. Chandigarh	18.9	17.7	16.5
26. Dadra & Nagar Haveli	69.5	73.8	55.3
27. Delhi	14.9	23.0	20.1
28. Goa, Daman & Diu	34.5	37.5	35.6

(Contd.....)

Table 8 (Contd.....)

1	2	3	4
29. Lakshadweep	51.1	54.2	58.8
30. Mizoram	37.3	35.6	35.5
31. Pondicherry	51.8	53.1	49.3
All Union Territories	22.8	29.3	26.8
GRAND TOTAL	49.6	49.0	48.2

2. Secondary Education

29. Statement 9 in the appendix gives state/union territory-wise details of educational expenditure on secondary education for the years under review. The total expenditure on Secondary education for all states and union territories taken together is Rs. 554.44 crores including Rs. 40.77 crores for plan and Rs. 513.67 crores for non-plan in 1975-76 (Actuals). The total expenditure for this sector formed 33.0% of total expenditure of Education Departments for all states and union territories. Among the States the percentage varies from 59.9% the highest in case of Sikkim to 19.7% the lowest in case of Bihar. In 1976-77 (Revised Estimates) the expenditure for this sector of education went up to Rs. 599.65 crores comprising of Rs. 49.94 crores for Plan and Rs. 549.71 crores for non-Plan for all states and union territories. This amount formed 31.9% of total expenditure for Education Departments of all states and union territories. This percentage is highest in case of Sikkim (52.4%) and the lowest in case of Bihar (17.7%) among the states. In 1977-78 the

budget provision have gone up to Rs. 640.12 crores which comprises of Rs. 62.86 crores for plan and Rs. 577.26 crores for non-plan. The percentage for this sector of education is 31.8% of expenditure on Education Departments for all states and territories. The total expenditure for this sector for all states alone works out to Rs. 597.13 crores including Rs. 57.14 crores for plan and Rs. 540.00 crores for non-plan, the percentage to the total expenditure is 30.8%. Among the states this percentage was the highest in case of Sikkim (50.6) and the lowest in case of Bihar (17.6%). Haryana, Jammu & Kashmir and Punjab have also proposed to spend more than 40% on secondary education. An amount of Rs. 42.99 crores as expenditure for this sector has been reported for all Union Territories. This amount has formed 54.5% of total expenditure of Education Department ~~max~~ of all union territories

39. Statement 10 in the appendix gives details (Sub head wise) of budget provision for secondary education in 1977-78 for all the States and Union Territories. The maximum provision of Rs. 304.65 crores or 47.6% of this sector has been proposed to be spent for Assistance to non-Govt. Secondary Schools, all states and Union territories taken together. In terms of percentages the highest provision has been made by West Bengal (93.0%). Assam, Gujarat and Maharashtra have provided more than 80% funds for this item. Karnataka, Kerala, Manipur, Meghalaya, Orissa and Uttar Pradesh have provided more than 50% funds for this item of Secondary Education. At the same time Bihar, Haryana, Himachal Pradesh, Madhya Pradesh, Nagaland and Rajasthan have proposed less than 10% of Secondary Education for this item. Government Secondary Schools get the second priority. In terms of percentages 34.4% provision is proposed for this item for all states/territories taken together. The states like Haryana, Himachal Pradesh, Jammu & Kashmir, Madhya Pradesh, Punjab and Rajasthan have proposed more than 80% funds for this item. Nagaland, Sikkim and Tripura have made provision of more than 60% for Govt. Secondary schools. At the same time Andhra Pradesh, Assam, Gujarat, Maharashtra, Uttar Pradesh and West Bengal have provided less than 10% fund for this item of Secondary Education. Among Union territories the total provision for secondary education is meant for Govt. secondary schools in case of Arunachal Pradesh and Lakshadwee 7.0% provision of total funds for secondary education is meant for Assistance to local bodies for Secondary Education for all states and territories taken together. Among the states the highest provision for this item is in case of Andhra Pradesh (65.6%). At the same time Assam, Bihar, Himachal Pradesh, Jammu & Kashmir, Kerala, Manipur, Nagaland, Orissa, Punjab, Rajasthan, Sikkim, Uttar Pradesh and West Bengal have made no provision for this item. The rest of funds under secondary education is meant for Direction & Inspection (2.9%), Scholarships (0.8%), Teachers Training (1.0%) and other Expenditure (6.3%).

31. On the basis of secondary education budget provided for Govt. Secondary Schools, Non-Govt. Secondary Schools and local Bodies for Secondary Schools, the states/ union territories can be grouped as indicated in table 9 below:

Table 9: Position of Secondary Schools in States/ Union Territories in respect of Percentage Secondary Education Budget

	Number of States/Union Territories		
	Govt. Schools	Non-Govt. Schools	Local schools
1	2	3	4
0-20	9	14	30
20-40	5	4	--
40-60	2	3	--
60-80	4	5	1
80-100	11	5	--
Total (States/Union Territories)	31	31	31

32. Table 10 below depicts state/union territory-wise percentage of budgeted expenditure on secondary education to the total expenditure of Education Departments.

Table 10: Percentage of Budgeted Expenditure on Secondary Education to total Expenditure on Education under Education Department

State/Union Territory	1975-76 Actuals	1976-77 (Revised Estimates)	1977-78 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	31.7	31.3	29.7
2. Assam	33.2	30.2	32.3
3. Bihar	19.7	17.7	17.6

(Contd....)

Table 10 (Contd....)

1	2	3	4
4. Gujarat	31.1	26.5	30.2
5. Haryana	42.2	38.8	41.1
6. Himachal Pradesh	36.6	37.4	37.0
7. Jammu & Kashmir	49.9	46.8	46.7
8. Karnataka	22.4	21.3	22.2
9. Kerala	24.8	25.9	25.7
10. Madhya Pradesh	33.9	34.5	35.2
11. Maharashtra	33.5	32.6	32.8
12. Manipur	20.8	22.0	25.4
13. Meghalaya	40.1	33.9	37.0
14. Nagaland	25.2	25.4	24.4
15. Orissa	36.4	37.9	37.0
16. Punjab	46.7	46.5	46.4
17. Rajasthan	26.8	27.4	27.7
18. Sikkim	59.9	52.4	50.6
19. Tamil Nadu	33.6	34.7	35.4
20. Tripura	37.2	37.5	35.7
21. Uttar Pradesh	30.2	30.3	26.8
22. West Bengal	39.4	36.1	35.8
All States	31.8	31.0	30.8

(Contd....)

Table 10 (Contd....)

1	2	3	4
23. A&N Islands	40.3	38.5	37.4
24. Arunachal Pradesh	9.7	12.2	15.7
25. Chandigarh	11.9	11.0	10.8
26. Dadra & Nagar Haveli	21.6	18.2	20.6
27. Delhi	72.7	66.0	67.9
28. Goa, Daman & Diu	51.5	46.4	46.1
29. Lakshadweep	33.1	30.2	32.3
30. Mizoram	45.3	46.1	47.2
31. Pondicherry	25.5	25.8	23.2
All Union Territories	59.8	54.1	54.5
GRAND TOTAL	33.0	31.9	31.8

3. SPECIAL EDUCATION

33. Statement 11 in the appendix depicts budgeted expenditure on special education for all states and union territories, separately for the years 1975-76 (Actuals), 1976-77 (Revised Estimates) and 1977-78 (Budget Estimates). In 1975-76 (Actuals) the total expenditure for this sector was Rs. 11.18 crores including Rs. 2.33 crores for plan and Rs. 8.85 crores for non-plan for all the states and union territories. This amount formed 0.7% of total expenditure of Education Departments for all states and union territories. This percentage was the highest in case of Tripura (7.2) and the lowest 0.1% in case of Gujarat, Madhya Pradesh and Maharashtra. The State of Sikkim have made no provision for this sector. In 1976-77 (Revised Estimates) the expenditure went up to Rs. 13.48 crores comprising Rs. 3.23 crores for plan and Rs. 10.25 crores for non-plan. The percentage coverage was

the same (0.7) this year too. Among the states Tripura reported the highest percentage (7.4). The States of Gujarat, Madhya Pradesh and Maharashtra have spent on special education only 0.1% of their total expenditure of Education Departments. In 1977-78 the budget provision for this sector is Rs. 14.86 crores comprising Rs. 4.53 crores for plan and Rs. 10.33 crores for non-plan for all the states and union territories. The percentage coverage for this sector is 0.8% for all states/territories. The budget provision for all states alone is Rs. 14.03 crores which comprises of Rs. 4.14 crores for plan and Rs. 9.89 crores for non-plan. This amount has formed 0.7% of total expenditure on Education Departments for all states. Among the states the highest percentage is in case of Tripura (7.2%). In this year also the states of Gujarat, Madhya Pradesh and Maharashtra have made provision of only 0.1% for this sector of education.

34. Statement 12 in the appendix depicts details of budgeted expenditure in 1977-78 for items under special education. Under this a provision of Rs. 4.85 crores or 32.6% has been made for Sanskrit Education for all states and territories taken together. The States of Andhra Pradesh, Madhya Pradesh, Orissa, Rajasthan and Uttar Pradesh have made more than 60% provision for Sanskrit education. Haryana, Jammu & Kashmir, Nagaland and Sikkim have made no provision for this item. Adult education gets next priority for which provision of Rs. 4.83 crores or 32.5% has been made for all States/Union territories taken together. In case of Haryana and Sikkim total provision for special education is meant for adult education. Gujarat, Maharashtra, Meghalaya and Tripura have proposed more than 80% for this item of special education. Madhya Pradesh have made no provision for this item. 18.8% provision of total special education sector has been made for Modern Indian Languages & Literature. The highest provision has been made in case of Tamil Nadu (69.4%). At the same time Gujarat, Haryana and Sikkim have made no provision for this item. The rest of the provision under special Education is meant for commercial Institutes (1.4%) and other expenditure (14.7%) for all states and union territories taken together.

35. Table 11 below depicts state/union territory-wise percentages of budgeted expenditure for special education for the years under review.

Table 11: Percentage of Budgeted Expenditure on Special Education to total Expenditure of Education Department.

State/Union Territory	1975-76 (Actuals)	1976-77 (Revised Estimates)	1977-78 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	0.5	0.6	0.6
2. Assam	1.4	1.8	1.7
3. Bihar	0.9	0.7	0.8
4. Gujarat	0.1	0.1	0.1
4. Haryana	0.2	0.3	0.4
6. Himachal Pradesh	0.5	0.6	0.7
7. Jammu & Kashmir	0.3	0.3	0.5
8. Karnataka	0.6	0.8	0.7
9. Kerala	0.9	0.8	0.8
10. Madhya Pradesh	0.1	0.1	0.1
11. Maharashtra	0.1	0.1	0.1
12. Manipur	1.2	2.4	3.0
13. Meghalaya	1.6	1.9	1.5
14. Nagaland	0.8	1.2	2.1
15. Orissa	0.7	1.2	0.9
16. Punjab	0.9	1.1	1.3
17. Rajasthan	1.1	1.3	1.2
18. Sikkim	--	2.0	2.9

(Contd....)

Table 11 (Contd....)

1	2	3	4
19. Tamil Nadu	0.6	0.6	0.6
20. Tripura	7.2	7.4	7.2
21. Uttar Pradesh	1.0	1.1	1.1
22. West Bengal	0.6	0.7	0.7
All States	0.6	0.7	0.7
23. A&N Islands	0.0	0.0	0.0
24. Arunachal Pradesh	--	--	--
25. Chandigarh	0.7	0.7	0.6
26. Dadra & Nagar Haveli	1.4	1.2	1.0
27. Delhi	0.7	0.8	1.2
28. Goa, Daman & Diu	0.3	0.5	0.4
29. Lakshadweep	2.9	1.7	0.4
30. Mizoram	4.2	4.8	3.1
31. Pondicherry	0.1	0.1	0.5
All Union Territories	0.8	1.0	1.1
GRAND TOTAL	0.7	0.7	0.8

4. UNIVERSITY AND OTHER HIGHER EDUCATION

36. Statement 13 in the appendix gives State/Union Territory-wise details of budgeted expenditure on university and other higher education for the years under review. In 1975-76 (Actuals) the expenditure for this sector was Rs. 178.89 crores comprising of Rs. 15.95 crores for plan and Rs. 162.94 crores for non-plan. This amount formed 10.6% of total expenditure of Education Departments for all states/territories taken together. The expenditure went up to Rs. 224.76 crores comprised of Rs. 24.14 crores for plan and Rs. 200.62 crores for non-plan for all states/territories in 1976-77 (Revised Estimates). In terms of percentage it comes to 12.0%. The budget provision for this sector in 1977-78 increased to Rs. 238.51 crores including Rs. 28.36 crores for plan and Rs. 210.15 crores for non-plan. This amount has formed 11.8% of total budget provision made for Education Departments of all states/union territories taken together. Among States this percentage varies from 1.5% the lowest in case of Sikkim to 18.7% the highest in case of Meghalaya.

37. Statement 14 in the appendix depicts Sub-Head wise state/Union territory-wise details of budgeted expenditure on university and other higher education in 1977-78. 37.8% funds of total provision for this sector are meant for Assistance to non-Govt. colleges. The total provision for this item is Rs. 90.21 crores for all states/territories taken together. Percentage expenditure was the highest (76.4%) in case of Uttar Pradesh. Assam, Kerala and Maharashtra have proposed more than 50% funds of university and other higher education for this item. At the same time Bihar, Himachal Pradesh, Jammu & Kashmir, Madhya Pradesh and Nagaland have proposed less than 10% funds for this item. In case of Sikkim there is no provision for this item. Assistance to universities for Non-Technical Education gets next priority. In terms of percentage 29.6% provision has been made for this item for all states/territories out of a total provision of Rs. 70.47 crores, Rs. 8.16 crores is for plan and Rs. 62.31 crores for non-plan. Here the percentage was the highest in case of Bihar (91.5%). Meghalaya, Nagaland and Sikkim have made no provision for this item. An amount of Rs. 40.54 crores or 20.8% of provision for university and other higher education is meant for Govt. colleges. Sikkim has made 100.0% provision for this sector. For other states the percentage varies from 73.9% in case of Tripura to 1.5% in case of Bihar. Madhya Pradesh have provided 68.6% and Nagaland 73.6% for this item of university and other Higher Education. Uttar Pradesh have provided only 2.1% for Govt. Colleges. The rest of the funds are meant for Direction & Administration (0.4%), Scholarships (2.4%), other expenditure (1.5%) and Pre-university Education (7.5%). Only Andhra Pradesh, Karnataka, Maharashtra and West Bengal have made provision for Pre-University Education, Andhra Pradesh 25.2%, Karnataka 21.8%, Maharashtra 20.5% and West Bengal 8.8%.

38. Table 12 below depicts state/union territory-wise percentage of educational expenditure on university and other higher education.

Table 12: Percentage of Budgeted Expenditure on University and other higher Education to total Expenditure on Education under the Education Department.

State/Union Territories	1975-76 (Actuals)	1976-77 (Revised Estimates)	1977-78 (Budgeted Estimates)
1	2	3	4
1. Andhra Pradesh	17.7	17.9	17.9
2. Assam	10.1	10.7	10.7
3. Bihar	15.9	16.1	16.1
4. Gujarat	7.5	7.3	8.0
5. Haryana	9.4	15.1	9.2
6. Himachal Pradesh	9.5	10.2	10.4
7. Jammu & Kashmir	13.0	12.4	12.0
8. Karnataka	15.0	15.5	13.8
9. Kerala	12.2	12.0	11.4
10. Madhya Pradesh	10.1	10.0	9.6
11. Maharashtra	5.8	10.6	11.3
12. Manipur	14.7	14.6	16.3
13. Meghalaya	16.8	21.6	18.7
14. Nagaland	3.8	4.4	4.6
15. Orissa	12.9	12.9	12.8
16. Punjab	11.0	10.3	9.8
17. Rajasthan	11.6	11.2	10.8
18. Sikkim	0.9	1.3	1.5
19. Tamil Nadu	8.0	8.3	8.1

(Contd.....)

Table 12 (Contd....)

1	2	3	4
20. Tripura	5.9	5.9	9.1
21. Uttar Pradesh	8.1	12.5	11.5
22. West Bengal	13.7	16.1	16.9
Total (States)	10.9	12.2	12.1
23. A&N Islands	4.4	4.5	4.0
24. Arunachal Pradesh	5.6	5.9	5.6
25. Chandigarh	40.8	46.6	47.7
26. Dadra & Nagar Haveli	-	-	-
27. Delhi	0.6	0.4	0.4
28. Goa, Daman & Diu	5.4	6.2	6.6
29. Lakshadweep	11.0	10.6	5.3
30. Mizoram	4.6	4.4	6.0
31. Pondicherry	13.2	12.4	16.8
Total (Union Territories)	4.7	5.2	6.0
GRAND TOTAL	10.6	12.0	11.8

5. TECHNICAL EDUCATION

39. Statement 15 in the appendix depicts state/territory-wise budgeted expenditure for Technical Education form the year under review. In 1975-76 (Actuals) the expenditure for this sector was Rs. 48.68 crores which comprised of Rs. 6.91 crores plan and Rs. 41.77 crores for non-plan for all the states and union territories taken together. This amount formed 2.9% of total expenditure for Education Departments for all states/territories. Sikkim have made no provision for this sector. For other states the percentage varies from 3.8% the highest in case of Tamil Nadu 0.7% the lowest in case of Jammu & Kashmir. In 1976-77 (Revised Estimates) the expenditure for this sector went up to Rs. 55.09 crores comprising of Rs. 8.71 crores for plan and Rs. 46.38 crores for non-plan for all states and union territories taken together. This amount has formed 2.9 percent of expenditure of Education Departments of all states/territories taken together. The percentage provision varies from 3.9% in case of Madhya Pradesh to 0.8% in case of Himachal Pradesh among states. The budget provision in 1977-78 for this sector has gone up to Rs. 61.08 crores comprising of Rs. 11.84 crores for plan and Rs. 49.24 crores for non-plan. The percentage provision is 3.0% for this sector. Sikkim have not provided any funds for this sector. Among other states the percentage varies from 4.1% in Kerala to 0.9% in Himachal Pradesh. Among union territories Goa, Daman & Diu have made the highest percentage provision of 6.6%. A&N Islands, Dadra & Nagar Haveli and Lakshadweep have not made any provision for this sector.

40. Statement 16 in the appendix depicts item wise details of expenditure for Technical Education in 1977-78 (Budget Estimates) for all the states and Territories. Item wise details of percentage expenditure have been given below.

(i) Direction & Administration	3.8%
(ii) Technical Schools	8.4%
(iii) Polytechnics, Schools	36.4%
(iv) Assistance to Universities for Technical Education	3.2%
(v) Engineering and Technical Colleges and Institutes of Higher Education	28.8%
(vi) Scholarships	1.3%
(vii) Other Expenditure	18.1%

41. Highest priority has been given to polytechnics, Schools of Arts & Crafts. A provision of Rs. 22.23 crores comprising of Rs. 3.49 crores for plan and Rs. 18.74 crores for non-plan has been made for this item of Technical Education. More than 13 states have proposed more than average percentage provision for this item. At the same time Sikkim and five union territories have not provided any funds for this item. Next priority goes to Engineering & Technical Colleges and Institutes of Higher Education which have been provided on an average 28.3% funds. In terms of percentages the highest provision (60.1%) is in case of Tripura. Himachal Pradesh, Manipur, Meghalaya, Nagaland, Rajasthan and Sikkim have made no provision for this item. Andhra Pradesh and Nagaland have made provision of 32.0% and 37.1% respectively for Assistance to universities for Technical Education. Karnataka and Kerala have shown 39.3% and 56.0% of their Technical Education budget for other expenditure. Similar percentage provision is 34.9% in case of Madhya Pradesh and 34.6% in case of Maharashtra.

42. Table 13 below indicates the State/Union territory-wise percentages of budgeted expenditure for technical education for the years under review.

Table 13: Percentage of Budgeted Expenditure on Technical Education to total Expenditure of the Education Departments.

States/Union Territories	1975-76 (Actuals)	1976-77 (Revised Estimates)	1977-78 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	3.1	3.0	2.9
2. Assam	2.2	2.4	2.4
3. Bihar	2.0	2.3	2.3
4. Gujarat	3.2	2.4	3.0
5. Haryana	2.6	2.7	2.9
6. Himachal Pradesh	0.8	0.8	0.9
7. Jammu & Kashmir	0.7	1.7	1.7
8. Karnataka	3.5	3.5	3.7
9. Kerala	3.5	3.6	4.1

Table 13 (Contd....)

1	2	3	4
10. Madhya Pradesh	3.7	3.9	4.0
11. Maharashtra	3.2	3.5	3.4
12. Manipur	1.4	1.7	2.7
13. Meghalaya	2.0	1.8	1.6
14. Nagaland	1.5	2.4	2.0
15. Orissa	2.0	1.8	1.7
16. Punjab	1.4	1.4	1.6
17. Rajasthan	1.0	1.0	1.0
18. Sikkim	-	3.0	-
19. Tamil Nadu	3.8	3.8	3.8
20. Tripura	2.4	2.3	2.3
21. Uttar Pradesh	2.5	2.8	2.6
22. West Bengal	3.2	3.3	3.5
Total (States)	2.8	2.9	3.0
23. A&N Islands	-	-	-
24. Arunachal Pradesh	1.0	0.4	1.2
25. Chandigarh	20.5	19.1	20.1
26. Dadra & Nagar Haveli	-	-	-
27. Delhi	4.1	3.6	4.1
28. Goa, Daman & Diu	5.2	5.8	6.6
29. Lakshadweep	-	-	-

(Contd....)

Table 13 (Contd....)

1	2	3	4
30. Mizoram	-	-	0.1
31. Pondicherry	4.0	3.7	4.4
Total (Union Territories)	4.8	4.3	5.0
GRAND TOTAL	2.9	2.9	3.0

6. SPORTS AND YOUTH WELFARE

43. Statement 17 in the appendix gives state/territory-wise details of budgeted expenditure on sports and youth welfare for the years 1975-76 (Actual), 1976-77 (Revised Estimates) and 1977-78 (Budget Estimates). In 1975-76 (Actuals) the expenditure for this sector was Rs. 24.12 crores comprising of Rs. 3.88 crores for plan and Rs. 20.24 crores for non-plan for all states and territories taken together. The percentage coverage for this sector was 1.4% of the total expenditure of Education Departments. Among states this percentage varies from 0.1% in case of Sikkim to 3.0% in Haryana. In 1976-77 (Revised Estimates) the expenditure for this sector went up to Rs. 29.27 crores which comprises of Rs. 5.98 crores for plan and Rs. 23.29 crores for non-plan. In terms of percentage this sector represented 1.6% of total education budget. Among states the percentage varied from 3.3% in Haryana, Meghalaya and Nagaland to 1.0% in case of Kerala and Tamil Nadu. In 1977-78 the budget provision for this sector has gone up to Rs. 30.87 crores comprising of Rs. 6.64 crores for plan and Rs. 24.23 crores for non-plan. In terms of percentages the provision for this sector comes to 1.5% of expenditure on Education Departments for all states/territories taken together. For states alone the provision for this sector is Rs. 29.09 crores including Rs. 6.37 crores for plan and Rs. 22.72 crores for non-plan. Among the states Meghalaya has proposed to spend highest percentage (6.7%) whereas the lowest percentage (1.0%) in case of Tamil Nadu. Among the Union territories the highest percentage is in Chandigarh (3.4%) and the lowest in Dadra & Nagar Haveli (0.5%).



44. Statement 18 in the appendix depicts item-wise details of budgeted expenditure on sports and Youth Welfare in 1977-78 for all states and union territories. Itemwise budget provision in terms of percentages has been given below.

(i) Direction and Administration	6.1%
(ii) Physical Education	6.5%
(iii) Youth Welfare Schemes	71.8%
(iv) Sports and Games	14.0%
(v) Other Expenditure	1.6%

45. From the details given in statement 18 it can be seen that highest priority goes to Youth Welfare Schemes. Provision of Rs. 22.15 crores comprising of Rs. 2.99 crores for Plan and Rs. 19.16 crores for non-plan has been made for this item. Percentage provision works out to 71.8%. Among the states the percentage varies from 92.4% the highest in case of Madhya Pradesh to the lowest percentage of 7.9% in Sikkim. Himachal Pradesh and Meghalaya have also shown low percentages of 34.2% and 33.2% respectively. Among the Territories Arunachal Pradesh has made provision only for this items in this sector. At the same time Dadra & Nagar Haveli and Lakshadweep have not proposed any amount under this item. Next priority goes to Sports & Games for which an amount of Rs. 4.34 crores (14.0%) is budgeted. This contain Rs. 2.65 crores for plan and Rs. 1.69 crores for non-plan. Jammu & Kashmir and Madhya Pradesh have not provided any funds for this item. Union territories of Arunachal Pradesh, Lakshadweep, Mizoram and Pondicherry have also not provided any funds for sports & Games.

46. Table 14 below depicts state/Union Territory-wise percentage of budgeted expenditure for sports and Youth Welfare for the years under review.

Table 14 Percentage of Budgeted Expenditure on Sports and Youth Welfare to total Expenditure on Education under the Education Department.

States/ Union Territories	1975-76 (Actuals)	1976-77 (Revised Estimates)	1977-78 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	1.2	1.2	1.2
2. Assam	1.3	1.3	1.6

Table 14 (Contd....)

1	2	3	4
3. Bihar	1.1	1.1	1.2
4. Gujarat	1.5	1.2	1.4
5. Haryana	3.0	3.3	3.6
6. Himachal Pradesh	2.0	2.5	2.5
7. Jammu & Kashmir	2.1	2.9	2.8
8. Karnataka	2.0	2.2	1.9
9. Kerala	1.0	1.0	1.1
10. Madhya Pradesh	1.1	1.1	1.1
11. Maharashtra	1.3	1.2	1.3
12. Manipur	2.3	3.1	3.4
13. Meghalaya	2.3	3.3	6.7
14. Nagaland	2.5	3.3	4.1
15. Orissa	1.0	1.2	1.1
16. Punjab	2.6	3.0	3.0
17. Rajasthan	1.2	1.2	1.1
18. Sikkim	0.1	2.3	4.6
19. Tamil Nadu	1.1	1.0	1.0
20. Tripura	1.5	1.5	1.8
21. Uttar Pradesh	1.3	1.8	1.4
22. West Bengal	1.4	1.9	1.7
Total (All States)	1.4	1.5	1.5

(Contd....)

Table 14 (Contd...)

23. A&N Islands	1.5	2.0	2.1
24. Arunachal Pradesh	1.0	1.8	2.2
25. Chandigarh	4.4	3.9	3.4
26. Dadra & Nagar Haveli	0.6	0.6	0.5
27. Delhi	2.5	2.1	2.1
28. Goa, Daman & Diu	1.8	2.2	2.9
29. Lakshadweep	0.6	1.1	1.4
30. Mizoram	1.1	1.0	1.6
31. Pondicherry	2.5	2.4	2.7
Total (All Union Territories)	2.4	2.1	2.3
Grand Total	1.4	1.6	1.5

7. OTHER EDUCATIONAL PROGRAMMES

47. Other Educational Programmes include Direction & Administration, Scholarships, Research, Training and other miscellaneous expenditure which can not be allocated to any specific sector of education. Statement 19 in the appendix gives state/Union Territory-wise budgeted expenditure on other educational programmes for the years under review. In 1975-76 (Actuals) the expenditure for other educational programmes was Rs. 30.67 crores including Rs. 5.69 crores for plan and Rs. 24.98 crores for non-plan for all states and territories. This expenditure formed 1.8% of total expenditure of Education Departments for all state/territories. Revised Estimates in 1976-77 have shown Rs. 35.95 crores comprising Rs. 6.77 crores for plan and Rs. 29.18 crores for non-plan. Percentage coverage works out to be 1.9%. In 1977-78 (Budget Estimates) provision has gone up to Rs. 58.54 crores which comprises of Rs. 6.62 crores for plan and Rs. 51.92 crores for non-plan. In terms of percentage it works out to 2.9%. Among the states this percentage varies from 0.0% in case of Tamil Nadu to 7.6% the highest in case of Uttar Pradesh.

48. Statement 20 in the appendix depicts State/Union territory-wise and item-wise budgeted expenditure for other educational programmes in 1977-78. It can be seen from the statement that a substantial amount of Rs. 38.43 crores comprising of Rs. 3.47 crores for plan and Rs. 34.96 crores for non-plan has not been categorised and put under other expenditure. This amount forms 65.6% of total budget for other educational programmes for all states/territories taken together. Other items under this sector have received comparatively quite a low priority. These are Direction & Administration (16.9%), Scholarships (11.1%), Research (2.4%) and training (4.0%).

49. Table 15 below depicts State/Union Territory-wise percentage expenditure for other educational programmes for the years under review.

Table 15: Percentage of Budgeted Expenditure on other Educational Programmes to total Expenditure on Education under the Education Department.

States/Union Territories	1975-76 (Actuals)	1976-77 (Revised Estimates)	1977-78 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	1.2	1.1	3.3
2. Assam	7.0	7.1	6.9
3. Bihar	1.0	1.3	1.3
4. Gujarat	3.5	3.1	2.7
5. Haryana	1.3	1.5	1.5
6. Himachal Pradesh	1.2	1.4	1.3
7. Jammu & Kashmir	0.8	0.7	0.8
8. Karnataka	0.8	0.8	0.8
9. Kerala	0.4	0.4	0.4
10. Madhya Pradesh	0.9	1.3	1.2
11. Maharashtra	4.8	4.5	4.8
12. Manipur	1.6	2.0	3.4
13. Meghalaya	3.8	2.6	2.7

(Contd....)

Table 14 (Contd...)

1	2	3	4
14. Nagaland	3.1	2.9	2.8
15. Orissa	4.3	6.0	5.9
16. Punjab	0.9	0.9	0.9
17. Rajasthan	0.9	0.9	0.9
18. Sikkim	--	6.4	6.6
19. Tamil Nadu	0.1	0.0	0.0
20. Tripura	6.5	4.7	6.1
21. Uttar Pradesh	0.1	0.4	7.6
22. West Bengal	1.4	1.4	1.4
Total (All States)	1.7	1.8	2.8
23. A&N Islands	5.2	4.8	7.5
24. Arunachal Pradesh	28.1	10.1	12.7
25. Chandigarh	2.8	1.0	0.9
26. Dadra & Nagar Haveli	6.9	6.2	22.6
27. Delhi	4.5	4.1	4.2
28. Goa, Daman and Diu	1.3	1.4	1.8
29. Lakshadweep	1.3	2.2	1.8
30. Mizoram	7.5	8.1	6.5
31. Pondicherry	2.9	2.5	3.1
Total (All Union Territories)	4.7	4.0	4.3
Grand Total	1.8	1.9	2.9

/UNION

IV. ANNUAL BUDGETED EXPENDITURE ACCORDING TO STATE/TERRITORY AND SECTORS OF EDUCATION

50. Statements 21, 22 & 23 in the appendix indicate at a glance the annual budgeted expenditure (Revenue Account) on different sectors of education of Education Department for each state and Union Territory. Statement 21 refers to the budgeted expenditure for the year 1975-76 (Actuals), statement 22 to the year 1976-77 (Revised Estimates) and statement 23 to the year 1977-78 (Budget Estimates). These statements indicate interesting variations in development of education in different states and territories and also indicate the emphasis laid on different sectors of education by each State and Union territory.

51. Statement 24 in the appendix depicts plan, non-plan and total budget provision made by Education Departments for all states/union territories and at the centre for different sectors of education. Primary Education sector has received the highest provision of 44.7% for the states/territories and at the centre taken together followed by second priority to secondary education (30.2%), University and other higher education including pre-university has been provided 14.8% funds of Education Departments for all states/territories and at the centre. Percentage provision for the remaining sectors of education namely special Education, Technical Education, Sports & Youth Welfare and other Educational Programmes is 0.9%, 4.5%, 1.6% and 3.3% respectively.

V. RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME

52. Table 16 below depicts relationship between budgeted expenditure on education for all departments on revenue account and net domestic product for available years of various states and territories. For the purposes of comparative study the percentage of total budgeted expenditure of states/territories to the net domestic product is also worked out.

Table 16 : Relationship between Budgeted Expenditure on Education and National Income by State

State/Union Territory	Year	Estimates of Net Domestic product at Current Prices (Rs. in Crores)	%age of Edn. & Training Budget to total Budget (Revenue Account)	%age of Total budget (Revenue Account) to net Domestic product	%age of Budget of Edn. Deptt. (Revenue Account) to net Domestic Product	%age total Exp. on Edn. & training (Rev. Acc.) the Estima of Net Domestic Product
1	2	3	4	5	6	7
Andhra Pradesh	1975-76	4416.6	27.0	11.4	2.6	3.1
Assam	1975-76	1421.0	26.8	12.6	3.1	3.4
Bihar	1974-75	4336.2	27.4	8.0	2.1	2.2
Gujarat	1974-75	3009.0	23.4	11.7	2.5	2.7
Jammu & Kashmir	1975-76	457.7	14.6	32.1	4.3	4.7
Haryana	1975-76	1463.0	20.0	12.8	2.4	2.6
Himachal Pradesh	1975-76	398.9	27.0	21.7	5.4	5.9
Karnataka	1975-76	2605.8	24.6	16.4	3.5	4.0
Kerala	1975-76	2134.2	39.7	16.6	6.0	6.6

(Contd....)

Table 16 (Contd...)

1	2	3	4	5	6	7
0. Madhya Pradesh	1975-76	3677.6	21.7	14.9	2.7	3.2
1. Maharashtra	1975-76	7475.2	24.7	12.3	2.6	3.0
2. Orissa	1975-76	1877.4	24.0	14.8	3.1	3.6
13. Punjab	1975-76	2329.6	26.2	11.9	2.7	3.1
14. Rajasthan	1975-76	2558.2	24.7	13.6	3.0	3.4
15. Tamil Nadu	1975-76	4100.2	23.6	13.7	2.9	3.2
16. Uttar Pradesh	1975-76	7478.2	29.8	10.8	2.7	3.2
17. West Bengal	1975-76	5095.4	24.9	10.7	2.4	2.7
18. Manipur	1975-76	91.8	20.5	39.8	7.5	8.2
19. Delhi	1975-76	1046.9	43.2	10.7	4.5	4.6
20. Goa, Daman & Diu	1975-76	158.6	30.5	18.5	4.9	5.6
ALL INDIA	1976-77	64279.0	13.5	27.2	3.1	3.6

Note: Percentage for All India in columns 4 and 5 relate to Central Budget (including Railway Budget). These percentages work out to 15.24 and 24.15 respectively when Central budget excludes Railway budget.

53. It is observed from the above table that while total budgeted expenditure on revenue account of all India level in 1976-77 formed 27.2% of the total National Income, only 3.1% of the National Income was provided in the budgets of the Education Departments. When the provision for education for all departments including Education Department is taken into account this percentage works out 3.6%.

54. While making inter-State comparisons it is observed that percentage of budgeted expenditure of Education Department to the net Domestic product of the state varies from 2.1% in Bihar (Lowest) to 7.5% in Manipur (highest). Jammu & Kashmir (4.3%), Himachal Pradesh (5.4%), Karnataka (3.5%), Kerala (6.0%), Goa, Daman & Diu (4.9%) and Delhi (4.5%) have provided more than the all India average of 3.1%. Assam and Orissa each have provided 3.1% which is same as in case of all India average. The other States which provided less percentage of the net domestic product in the form of expenditure of Education Departments are Andhra Pradesh (2.6%), Gujarat (2.5%), Haryana (2.4%), Maharashtra (2.6%), Punjab (2.7%), Rajasthan (3.0%), Tamil Nadu (2.9%), Uttar Pradesh (2.7%) and West Bengal (2.4%).

55. It can be seen from this table that while percentage of total educational expenditure to the State budget is 29.8% in Uttar Pradesh, the percentage of total educational budget to the States' income is only 3.2%. On the other hand in case of Rajasthan, percentage of Education Budget to the total budget is 24.7% and percentage provision for education to the state income is 3.4%. It shows that though Government of Rajasthan is providing less for education in terms of its total budget provision, yet its efforts for development of education in terms of net domestic product is higher than that of Uttar Pradesh.

VI . BUDGETED EXPENDITURE ON EDUCATION (CAPITAL ACCOUNT)

56. This part deals with budgeted capital outlay outside Revenue Account and Loans for Education Departments at the centre and of States/territories. Capital expenditure and loans for education are quite meagre in comparison with expenditure on revenue account.

57. Table 17 below indicates provision of capital expenditure out side revenue account and loans for Education Departments for all the states/union territories and at the centre. Education Departments of the centre have made no provision under capital expenditure out side revenue account. However, provision of Rs. 0.80 crores is made under loans for Education Departments at the centre. Substantial part of this amount is provided for university and other Higher Education (Rs. 0.20 crores) and Technical Education (Rs. 0.35 crores). Besides this an amount of Rs. 4.32 crores is provided as loans to states and union territories which is also reflected in state/territory budget.

58. Capital outlay outside revenue account and loans for education of Education Departments works out to Rs. 21.96 crores and Rs. 6.23 crores respectively for all state/territories.

Table 17: Total Budgeted Capital outlay outside Revenue Account and Loans for Education of Education Departments - 1977-78

Item	(Rs. in crores) Education Department
1	2
1. Central Government (Excluding loans to States and Union Territories)	
(i) Capital Outlay outside Revenue Account	0.00 (0.00)
(ii) Loans	0.80 (0.02)
2. States and Union Territories (Including Loans from Central Govt.)	
(i) Capital outlay outside Revenue Account	22.24 (1.14)
(ii) Loans	6.34 (0.62)
3. <u>Total:</u>	
(i) Capital outlay outside Revenue Account	22.24 (0.55)
(ii) Loans	7.14 (0.15)

59. Statement 25 in the appendix gives state/territory-wise details of capital expenditure outside revenue account and loans for education of Education Departments in 1975-76 (Actual). Capital expenditure outside revenue account of Education Departments for all states and territories taken together works out to Rs. 13.15 crores. This amount forms only 0.9% of total capital expenditure outside revenue account of all departments for all states and union territories. This percentage varies from 0.2% in case of Andhra Pradesh, to 18.8% in Karnataka among the states. Assam and Haryana have provided no funds for Education Department.

In 1975-76 (Actuals) total loans for education made by Education Departments of all states and union territories was Rs. 4.84 crores forming 0.6% of total loans and advances for all departments. Among the state highest expenditure was in case of Kerala (16.2%) and the lowest was in case of Andhra Pradesh (0.0%). At the same time states like Haryana, Meghalaya, Nagaland, Rajasthan and Sikkim did not provide any loans for their Education Departments.

60. Statement 26 in the appendix depicts state/territory-wise capital expenditure outside revenue account and loans for education of Education Departments in 1976-77 (Revised Estimate). Capital expenditure outside revenue account for Education of Education Departments for all states and territories taken together works out to Rs. 20.81 crores forming 1.2% of total Capital expenditure outside revenue account of all departments. This percentage varies from 0.2% in Gujarat to 37.9% in Karnataka among the states. Assam did not provide any funds for Education Department under capital expenditure outside revenue account.

61. Loans for education of Education Departments for all states and territories taken together works out to Rs. 7.36 cor in 1976-77 (Revised Estimates) forming 0.8% of total loans and advances. The percentage among the states varied from 0.0% in Madhya Pradesh to 27.3% in Kerala. The states of Andhra Pradesh, Nagaland and Sikkim have made no provision for loans.

62. Statement 27 in the appendix furnishes state/territory-wise capital expenditure outside revenue account and loans for education of Education Department in 1977-78. Total budgeted Capital expenditure outside revenue account works out to Rs. 22.24 crores. This amount constitutes 1.1% of total capital expenditure outside revenue account of all departments. The percentage was the highest (30.9%) in case of Karnataka and the lowest (0.2%) in case of Gujarat. Assam have not made any provision for Education Department. Among union territories, Pondicherry have not made any provision for Education Department under capital expenditure outside revenue account. Delhi provided 5.1% capital expenditure outside revenue account for Education Department which is the highest percentage provision among union territories.

63. Provision of Rs. 6.34 crores is made for loans for education by Education Departments of all States/territories taken together constituting 0.6% of total loans and advances for all departments. Non provision of loans is made in case of Andhra Pradesh, Nagaland and Sikkim. For the remaining 19 states the percentage varies from 0.1% in Assam, Meghalaya and Punjab to 30.3% in Kerala. In Madhya Pradesh the percentage provision is 0.0%.

VII. BUDGETED EXPENDITURE ON EDUCATION (REVENUE & CAPITAL ACCOUNT).

64. Statement 28 in the appendix depicts in summary form the budget provision in 1977-78 for education under Education Departments for all the three accounts viz., Revenue Account, Capital Expenditure outside Revenue Account and Loans and Advances Account. The provisions have been indicated separately for each state and union territory and at the centre for education under Education Department.

65. As may be seen from columns 3, 6 & 9 the total budget provision for states/territories and at the centre for education of Education Departments on Revenue Account, Capital Expenditure outside Revenue Account and Loans are Rs. 2175.60 crores, Rs. 22.24 crores and Rs. 7.14 crores respectively. Total budgeted expenditure (Revenue Account) of Education Departments is Rs. 1937.03 crores for all states, Rs. 78.87 crores for union territories and Rs. 159.70 crores at the centre. Among the States Uttar Pradesh has provided the largest amount of Rs. 241.31 crores followed by Maharashtra (Rs. 224.59 crores). The least amount of Rs. 1.27 crores is provided by Sikkim.

66. The total percentage provision for Education Departments on revenue account for all states/territories works out to 21.4%. This percentage is 2.1% for budget provision for education of Education Department at the centre. The combined percentage of Education Departments to the total budget (Revenue Account) for States/territories and at the centre comes to 12.7%. The percentage provision of Education Departments on capital expenditure outside revenue account works out to 1.1% for states/territories at the Centre there is no provision by Education Departments. The combined percentage for states/territories and at the centre is 0.5%. The corresponding share of loans is only 0.1% for education departments for all the states/territories and at the centre. The percentage provision made for education by Education Departments of all states/territories and at the centre on revenue account, Capital expenditure outside revenue account and loans together works out to 16.5%.

A P P E N D I X

S T A T I S T I C A L

S T A T E M E N T S

STATEMENT: 1: BUDGET PROVISION FOR EDUCATION AND TRAINING AT THE CENTRE (REVENUE ACCOUNT)

(Figures in Thousands of Rupees)

Ministry/Deptt.	1976-77 (Revised Estimates)		
	Plan	Non-Plan	Total
	1.	2.	3.
	4.		
E D U C A T I O N			
1. Department of Education	62,08,67	81,49,45	1,43,58,12
2. Department of Culture	3,42,37	7,92,77	11,35,14
3. Ministry of Health & Family Welfare	1,84,90	12,76,21	14,61,11
4. Ministry of Works & Housing	7,00	-	7,00
5. Department of Statistics	71,00	1,80,10	2,51,10
6. Department of Science & Technology	30,10	34,33	64,43
7. Ministry of Agriculture & Irrigation.	10,01,39	1,76,47	11,77,86
8. Ministry of Labour	25,78	1,73,03	1,98,81
9. Ministry of Industries	36,96	22,27	59,23
10. Ministry of Petroleum	1,00	18,00	19,00
11. Ministry of Home Affairs	19,50	19,80	39,30
12. Ministry of Finance	-	10,00	10,00
13. Ministry of Railways	-	6,18,08	6,18,08
14. Ministry of Tourism & Civil Aviation	-	-	-
15. Ministry of Shipping & Transport	-	-	-
16. Ministry of Supply & Rehabilitation	3,63	-	3,63
17. Ministry of Energy	1,20,00	-	1,20,00
T O T A L	80,52,30	1,14,70,51	1,95,22,81
	1977-78 (Budget Estimates)		
1. Department of Education	71,71,00	87,99,00	1,59,70,00
2. Department of Culture	5,09,50	8,42,49	13,51,99
3. Ministry of Health & Family Welfare	3,39,80	13,34,64	16,74,44
4. Ministry of Works & Housing	15,00	-	15,00
5. Department of Statistics	1,20,00	1,90,27	3,10,27
6. Department of Science & Technology	31,00	35,80	66,80
7. Ministry of Agriculture & Irrigation	13,07,48	1,87,38	14,94,86
8. Ministry of Labour	30,31	1,93,22	2,24,03
9. Ministry of Industries	51,83	21,00	72,83
10. Ministry of Petroleum	3,00	18,00	21,00
11. Ministry of Home Affairs	23,15	19,70	43,15
12. Ministry of Finance	-	10,00	10,00
13. Ministry of Railways	-	6,38,46	6,38,46
14. Ministry of Tourism & Civil Aviation	-	-	-
15. Ministry of Shipping & Transport	-	-	-
16. Ministry of Supply & Rehabilitation	3,22	-	3,22
17. Ministry of Energy	1,20,00	-	1,20,00
T O T A L	97,25,59	1,22,90,46	2,20,16,05

STATEMENT 1: BUDGET PROVISION FOR EDUCATION AND TRAINING AT THE CENTRE (REVENUE ACCOUNT) Contd.

(Figures in Thousands of Rupees)

Ministry/Departments	1976-77 (Revised Estimates)		
	T R A I N I N G		
	Plan	Non Plan	Total
1.	5.	6.	7.
1. Department of Education	-	-	-
2. Department of Culture	-	-	-
3. Ministry of Health & Family Welfare	31,25	1,50	32,75
4. Ministry of Works & Housing	-	-	-
5. Department of Statistics	-	-	-
6. Department of Science & Technology	-	-	-
7. Ministry of Agriculture & Irrigation	1,66,84	2,86,95	4,53,79
8. Ministry of Labour	51,56	1,80,47	2,32,03
9. Ministry of Industries	38,53	3,51,49	3,90,07
10. Ministry of Petroleum	-	-	-
11. Ministry of Home Affairs	-	-	-
12. Ministry of Finance	-	-	-
13. Ministry of Railways	-	-	-
14. Ministry of Tourism & Civil Aviation	1,00	73,83	74,83
15. Ministry of Shipping & Transport	50	90,47	90,97
16. Ministry of Supply and Rehabilitation	-	-	-
17. Ministry of Energy	-	-	-
T O T A L	2,89,73	9,84,71	12,74,44
	1977-78 (Budget Estimates)		
1. Department of Education	-	-	-
2. Department of Culture	-	-	-
3. Ministry of Health & Family Welfare	47,65	19,50	67,15
4. Ministry of Works & Housing	-	-	-
5. Department of Statistics	-	-	-
6. Department of Science & Technology	-	-	-
7. Ministry of Agriculture & Irrigation	1,66,26	3,12,17	4,78,43
8. Ministry of Labour	1,59,91	1,91,96	3,51,87
9. Ministry of Industries	55,30	3,74,39	4,29,69
10. Ministry of Petroleum	-	-	-
11. Ministry of Home Affairs	-	-	-
12. Ministry of Finance	-	-	-
13. Ministry of Railways	-	-	-
14. Ministry of Tourism & Civil Aviation	1,00	70,59	71,59
15. Ministry of Shipping & Transport	2,50	1,20,21	1,22,71
16. Ministry of Supply and Rehabilitation	-	-	-
17. Ministry of Energy	-	-	-
T O T A L	4,32,62	10,88,82	15,21,44

STATEMENT:1: BUDGET PROVISION FOR EDUCATION AND TRAINING
AT THE CENTRE (REVENUE ACCOUNT) Contd

(Figures in Thousands of Rupees)

Ministry/Departments	1976-77 (Revised Estimates)		
	Plan	Non-Plan	Total
1.	8.	9.	10
1. Department of Education	-	-	-
2. Department of Culture	-	-	-
3. Ministry of Health & Family Welfare	1,99,48	13,92	2,13,40
4. Ministry of Works & Housing	50	4,29	4,79
5. Department of Statistics	-	-	-
6. Department of Science & Technology	-	-	-
7. Ministry of Agriculture & Irrigation	37,05	70,78	1,07,83
8. Ministry of Labour	-	-	-
9. Ministry of Industries	-	-	-
10. Ministry of Petroleum	-	-	-
11. Ministry of Home Affairs	-	-	-
12. Ministry of Finance	-	-	-
13. Ministry of Railways	-	-	-
14. Ministry of Tourism & Civil Aviation	-	-	-
15. Ministry of Shipping & Transport	-	-	-
16. Ministry of Supply & Rehabilitation	-	-	-
17. Ministry of Energy	-	-	-
TOTAL	2,37,03	88,99	3,26,02
	1977-78 (Budget Estimates)		
1. Department of Education	-	-	-
2. Department of Culture	-	-	-
3. Ministry of Health & Family Welfare	2,61,90	17,38	2,79,28
4. Ministry of Works & Housing	50	5,81	6,31
5. Department of Statistics	-	-	-
6. Department of Science & Technology	-	-	-
7. Ministry of Agriculture & Irrigation	2,00,56	74,04	2,74,60
8. Ministry of Labour	-	-	-
9. Ministry of Industries	-	-	-
10. Ministry of Petroleum	-	-	-
11. Ministry of Home Affairs	-	-	-
12. Ministry of Finance	-	-	-
13. Ministry of Railways	-	-	-
14. Ministry of Tourism & Civil Aviation	-	-	-
15. Ministry of Shipping & Transport	-	-	-
16. Ministry of Supply & Rehabilitation	-	-	-
17. Ministry of Energy	-	-	-
TOTAL	4,62,96	97,23	5,60,19

STATEMENT: 1: BUDGET PROVISION FOR EDUCATION AND TRAINING
AT THE CENTRE (REVENUE ACCOUNT) Concl'd.

(Figures in Thousands of Rupees)

Ministry/Department 1.	1976-77 (Revised Estimates)		
	T O T A L		
	Plan 11.	Non-Plan 12.	Total 13
1. Department of Education	62,08,57	81,49,45	1,43,58,12
2. Department of Culture	3,42,37	7,92,77	11,35,14
3. Ministry of Health & Family Welfare	4,15,63	12,91,63	17,07,26
4. Ministry of Works & Housing	7,50	4,29	11,79
5. Department of Statistics	71,00	1,80,10	2,51,10
6. Department of Science & Technology	30,10	34,33	64,43
7. Ministry of Agriculture & Irrigation	12,05,28	5,34,20	17,39,48
8. Ministry of Labour	77,34	3,53,50	4,30,84
9. Ministry of Industries	75,54	3,73,76	4,49,30
10. Ministry of Petroleum	1,00	18,00	19,00
11. Ministry of Home Affairs	19,50	19,80	39,30
12. Ministry of Finance	-	10,00	10,00
13. Ministry of Railways	-	6,18,08	6,18,08
14. Ministry of Tourism & Civil Aviation	1,00	73,83	74,83
15. Ministry of Shipping & Transport	50	90,47	90,97
16. Ministry of Supply & Rehabilitation	3,63	-	3,63
17. Ministry of Energy	1,20,00	-	1,20,00
TOTAL	85,79,06	1,25,44,21	2,11,23,27

1977-78 (Budget Estimates)			
1. Department of Education	71,71,00	87,99,00	1,59,70,00
2. Department of Culture	5,09,50	8,42,49	13,51,99
3. Ministry of Health & Family Welfare	6,49,35	13,71,52	20,20,87
4. Ministry of Works & Housing	15,50	5,81	21,31
5. Department of Statistics	1,20,00	1,90,27	3,10,27
6. Department of Science & Technology	31,00	35,80	66,80
7. Ministry of Agriculture & Irrigation	16,74,30	5,73,59	22,47,89
8. Ministry of Labour	1,90,22	3,85,68	5,75,90
9. Ministry of Industries	1,07,13	3,95,39	5,02,52
10. Ministry of Petroleum	3,00	18,00	21,00
11. Ministry of Home Affairs	23,45	19,70	43,15
12. Ministry of Finance	-	10,00	10,00
13. Ministry of Railways	-	6,38,46	6,38,46
14. Ministry of Tourism & Civil Aviation	1,00	70,59	71,59
15. Ministry of Shipping & Transport	2,50	1,20,21	1,22,71
16. Ministry of Supply & Rehabilitation	3,22	-	3,22
17. Ministry of Energy	1,20,00	-	1,20,00
T O T A L	1,06,21,17	1,34,76,51	2,40,97,68

STATEMENT 2: BUDGETED EXPENDITURE OF THE STATES AND UNION TERRITORIES ON EDUCATION & TRAINING BY EDUCATION AND OTHER DEPARTMENT (Revenue Account)

LS

..... (Figures in Thousands of Rupees)

A-STATE	1975-76 (Actuals)		
	Education Department	Other Departments Education	Training
1. Andhra Pradesh	1,16,08,75	18,63,43	1,55,47
2. Assam	43,98,60	3,34,85	32,85
3. Bihar	1,05,10,41	7,84,95	2,33,11
4. Gujarat	88,26,00	9,50,40	84,53
5. Haryana	34,94,08	23,71	2,22,77
6. Himachal Pradesh	21,54,91	1,58,08	24,14
7. Jammu & Kashmir	19,80,48	1,36,70	13,30
8. Karnataka	92,22,43	11,28,32	1,69,09
9. Kerala	1,28,97,39	10,34,25	1,46,01
10. Madhya Pradesh	97,89,52	17,91,25	2,51,17
11. Maharashtra	1,93,39,62	29,72,41	2,92,97
12. Manipur	6,87,15	45,02	7,22
13. Meghalaya	3,56,02	14,05	7,21
14. Nagaland	6,14,73	23,19	14,63
15. Orissa	58,81,16	6,71,71	85,69
16. Punjab	63,99,80	6,31,88	2,52,84
17. Rajasthan	77,90,01	7,31,60	69,59
18. Sikkim	71,49	6,59	-
19. Tamil Nadu	1,21,20,89	8,17,79	2,47,53
20. Tripura	8,91,75	31,30	-
21. Uttar Pradesh	2,01,88,38	35,65,33	3,38,24
22. West Bengal	1,20,25,81	14,16,50	91,99
Total (A)	16,12,49,38	1,91,33,31	27,40,35
B. UNION TERRITORY			
1. Andaman & Nicobar Islands @	1,76,91	4,05	9
2. Arunachal Pradesh @	1,72,32	16,30	5,63
3. Chandigarh @	4,20,24	12,05	13,17
4. Dadra & Nagar Haveli @	35,69	18	-
5. Delhi @	46,59,34	1,54,33	1,00
6. Goa, Daman & Diu	7,82,76	79,22	22,32
7. Lakshadweep @	59,99	91	7
8. Mizoram	3,69,32	10,94	3,12
9. Pondicherry	3,75,32	16,80	6,86
10. Jammu & Kashmir			
TOTAL (B)	70,51,89	2,94,78	52,26
GRAND TOTAL	16,83,01,27	1,94,28,09	27,92,61

@ Relates to 1975-76 (Revised Estimates)

Statement 2 : BUDGETED EXPENDITURE OF THE STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING BY EDUCATION AND OTHER DEPARTMENTS (Revenue Account) Contd.

(Figures in thousands of Rupees)

1975-76 (Actuals)

A -STATE	Other Departments (Contd.)		Total
	Informal Education	Total	
1,	5,	6.	7.
1. Andhra Pradesh	12,10	20,31,00	1,36,39,75
2. Assam	37,02	4,04,72	48,03,32
3. Bihar	2,85,57	13,03,63	1,18,14,04
4. Gujarat	5,80	10,40,73	98,66,73
5. Haryana	3,24	2,49,72	37,43,80
6. Himachal Pradesh	3,64	1,85,86	23,40,77
7. Jammu & Kashmir	17,67	1,67,67	21,48,15
8. Karnataka	9,60	13,07,01	1,05,29,44
9. Kerala	14,50	11,94,76	1,40,92,15
10. Madhya Pradesh	37,92	20,80,34	1,18,69,86
11. Maharashtra	5,88	32,71,26	2,26,10,88
12. Manipur	9,27	61,51	7,48,66
13. Meghalaya	11,39	32,65	3,88,67
14. Nagaland	4,33	42,15	6,56,88
15. Orissa	28,07	7,85,47	66,66,63
16. Punjab	2,51	8,87,23	72,87,03
17. Rajasthan	5,98	8,07,17	85,97,18
18. Sikkim	8,82	15,41	86,90
19. Tamil Nadu	1,14,31	11,79,63	1,33,00,52
20. Tripura	17,88	49,18	9,40,93
21. Uttar Pradesh	8,13	39,11,70	2,41,00,08
22. West Bengal	11,94	15,20,43	1,35,46,24
TOTAL STATES	6,55,57	2,25,29,23	18,37,78,61
B. UNION TERRITORIES			
1. Andaman & Nicobar Islands @	3,76	7,90	1,84,81
2. Arunachal Pradesh @	-	21,93	1,94,25
3. Chandigarh @	2,20	27,42	4,47,66
4. Dadra & Nagar Haveli @	25	43	36,12
5. Delhi @	9,11	1,64,44	48,23,78
6. Goa, Daman & Diu	8,89	1,10,43	8,93,19
7. Lakshadweep @	-	98	60,97
8. Mizoram	9,08	23,14	3,92,46
9. Pondicherry	2,98	26,64	4,01,96
TOTAL UNION TERRITORIES	36,27	3,83,31	74,35,20
GRAND TOTAL:	6,91,84	2,29,12,54	19,12,13,81

@ Related to 1975-76 (Revised Estimates)

STATEMENT 2: Budgeted Expenditure of the States and Union Territories on Education & Training by Education and Other Departments (Revenue Account) Contd.

.....
(Figures in Thousands of Rupees)

1976-77 (Revised Estimates)

S T A T E	Education Department	Other Departments	
		Education	Training
1.	8.	9.	10.
1. Andhra Pradesh	1,38,01,57	22,82,25	1,76,78
2. Assam	46,57,33	2,92,88	38,29
3. Bihar	1,08,27,65	9,75,04	2,70,27
4. Gujarat	1,38,31,43	12,28,81	1,18,26
5. Haryana	39,46,69	6,48,05	1,38,91
6. Himachal Pradesh	24,01,23	1,70,77	27,87
7. Jammu and Kashmir	21,75,39	1,76,17	12,71
8. Karnataka	1,05,68,00	14,21,59	1,94,18
9. Kerala	1,43,79,44	12,44,51	1,61,22
10. Madhya Pradesh	1,05,84,34	22,40,81	2,62,94
11. Maharashtra	2,11,67,99	35,62,60	3,67,45
12. Manipur	7,48,09	73,55	8,44
13. Meghalaya	4,79,07	18,21	12,43
14. Nagaland	5,95,78	33,02	17,46
15. Orissa	62,94,31	6,46,29	1,09,04
16. Punjab	69,52,13	12,26,39	2,81,98
17. Rajasthan	88,08,03	8,46,73	83,74
18. Sikkim	1,48,62	7,18	94
19. Tamil Nadu	1,34,11,34	9,01,31	2,44,84
20. Tripura	9,31,31	44,83	-
21. Uttar Pradesh	2,06,63,68	35,20,42	3,80,09
22. West Bengal	1,30,36,25	15,61,49	1,01,57
TOTAL STATES:	18,04,09,67	2,31,22,30	30,09,41
B: UNION TERRITORIES			
1. Andaman & Nicobar Islands	2,11,44	3,07	19
2. Arunachal Pradesh	2,44,64	24,97	10,79
3. Chandigarh	4,89,20	14,22	15,43
4. Dadra & Nagar Haveli	42,38	55	-
5. Delhi	49,48,56	1,60,16	64
6. Goa, Daman & Diu	6,98,47	73,57	26,23
7. Lakshadweep	84,09	4,69	1,16
8. Mizoram	5,14,93	20,20	4,03
9. Pondicherry	3,91,75	24,03	6,76
TOTAL UNION TERRITORIES	76,25,46	3,25,46	65,23
GRAND TOTAL:	18,80,35,13	2,34,47,76	30,74,64

Statement: 2 : BUDGETED EXPENDITURE OF THE STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING BY EDUCATION AND OTHER DEPARTMENTS (Contd.)

(Figures in Thousands of Rupees)

1976-77 (Revised Estimates)

S T A T E	Other Departments Contd.		Total
	Informal Education	Total	
1.	11.	12.	13.
1. Andhra Pradesh	22,28	24,81,31	1,62,82,88
2. Assam	53,53	3,84,10	50,41,43
3. Bihar	2,58,87	15,04,18	1,23,31,83
4. Gujarat	12,65	13,59,72	1,51,91,15
5. Haryana	41,93	8,28,89	47,75,58
6. Himachal Pradesh	3,99	2,02,63	26,03,86
7. Jammu & Kashmir	19,84	2,08,72	23,84,11
8. Karnataka	34,66	16,50,43	1,22,18,43
9. Kerala	16,46	14,22,19	1,58,01,63
10. Madhya Pradesh	3,25	25,07,00	1,30,91,34
11. Maharashtra	10,61	39,40,66	2,51,08,65
12. Manipur	6,91	88,90	8,36,99
13. Meghalaya	4,71	45,35	5,24,42
14. Nagaland	5,14	55,62	6,51,40
15. Orissa	33,66	7,88,99	70,83,99
16. Punjab	2,50	15,10,87	84,63,00
17. Rajasthan	9,83	9,40,30	97,48,33
18. Sikkim	4,84	12,96	1,61,58
19. Tamil Nadu	1,26,69	12,72,84	1,46,84,18
20. Tripura	15,65	60,48	9,91,79
21. Uttar Pradesh	25,86	39,25,37	2,45,89,05
22. West Bengal	16,01	16,79,07	1,47,15,32
TOTAL STATES	7,38,87	2,68,70,58	20,72,80,25
B. UNION TERRITORIES			
1. Andaman & Nicobar Islands	5,08	8,34	2,19,78
2. Arunachal Pradesh	8,75	44,51	2,89,15
3. Chandigarh	2,36	32,01	5,21,21
4. Dadra & Nagar Haveli	20	75	43,13
5. Delhi	8,48	1,69,28	51,17,84
6. Goa, Daman & Diu	9,06	1,08,86	8,07,33
7. Lakshadweep	-	5,85	89,94
8. Mizoram	4,39	28,62	5,43,55
9. Pondicherry	3,42	34,21	4,25,96
TOTAL UNION TERRITORIES	41,74	4,32,43	80,57,89
GRAND TOTAL	7,80,61	2,73,03,01	21,53,38,14

STATEMENT 2: Budgeted Expenditure of the State and Union Territories on Education and Training by Education and other Departments (Contd)

.....
(Figures in Thousands of Rupees)

1977-78 (Budget Estimates)

A- STATE	Education	Other Departments	
	Department	Education	Training
1.	14.	15.	16.
1. Andhra Pradesh	1,52,35,59	24,43,38	1,93,84
2. Assam	47,77,31	3,42,91	40,84
3. Bihar	1,13,95,18	10,23,60	3,23,30
4. Gujarat	1,21,94,76	15,22,99	1,46,06
5. Haryana	39,29,25	7,79,60	1,44,40
6. Himachal Pradesh	25,70,58	1,92,68	9,39
7. Jammu & Kashmir	24,05,19	2,10,21	14,68
8. Karnataka	1,29,45,00	16,30,38	2,35,90
9. Kerala	1,51,94,23	12,67,50	1,74,87
10. Madhya Pradesh	1,14,69,05	25,16,17	2,99,28
11. Maharashtra	2,24,59,18	36,15,05	3,97,02
12. Manipur	6,74,66	1,89,12	6,81
13. Meghalaya	5,52,55	29,68	15,00
14. Nagaland	6,58,76	35,19	22,74
15. Orissa	69,07,23	7,64,85	1,14,76
16. Punjab	75,85,55	12,96,19	3,56,60
17. Rajasthan	97,84,14	8,45,53	92,59
18. Sikkim	1,36,90	7,15	7,40
19. Tamil Nadu	1,41,91,35	9,10,15	2,29,09
20. Tripura	10,10,38	52,33	-
21. Uttar Pradesh	2,41,30,99	38,06,54	3,94,98
22. West Bengal	1,34,95,30	16,79,56	1,05,22
TOTAL STATES:	19,37,03,13	2,51,63,76	33,24,37
1. Andaman & Nicobar Islands	2,25,81	3,50	23
2. Arunachal Pradesh	3,20,78	26,45	14,86
3. Chandigarh	5,93,67	23,81	16,85
4. Dadra & Nagar Haveli	50,28	94	7,80
5. Delhi	50,69,53	1,79,81	64
6. Goa, Daman & Diu	7,30,57	88,76	21,63
7. Lakshadweep	81,64	3,08	1,35
8. Mizoram	4,00,22	18,52	4,47
9. Pondicherry	4,14,47	23,89	9,05
TOTAL UNION TERRITORIES	78,86,97	3,68,76	76,88
GRAND TOTAL:	20,15,90,10	2,55,32,52	34,01,25

STATEMENT:2: BUDGETED EXPENDITURE OF THE STATE AND UNION TERRITORIES ON EDUCATION AND TRAINING BY EDUCATION AND OTHER DEPARTMENTS (Concl'd)

(Figures in Thousands of Rupees)

1977-78 (Budget Estimates)

A- S T A T E	Other Departments		Total
	Informal Education	Total	
1.	17.	18.	19
1. Andhra Pradesh	23,72	26,60,94	1,78,96,53
2. Assam	79,08	4,62,83	52,40,14
3. Bihar	2,13,34	15,60,24	1,29,55,42
4. Gujarat	18,18	16,87,23	1,38,81,99
5. Haryana	48,77	9,72,77	49,02,02
6. Himachal Pradesh	4,42	2,06,49	27,77,07
7. Jammu & Kashmir	29,26	2,45,15	26,50,34
8. Karnataka	16,55	18,82,43	1,48,27,43
9. Kerala	19,51	14,61,88	1,66,56,11
10. Madhya Pradesh	8,50	28,23,95	1,42,93,00
11. Maharashtra	15,16	40,27,23	2,64,86,41
12. Manipur	8,86	2,04,79	8,79,45
13. Meghalaya	14,42	59,10	6,11,65
14. Nagaland	3,13	61,06	7,19,82
15. Orissa	42,55	9,22,16	78,29,49
16. Punjab	1,50	16,54,29	92,39,84
17. Rajasthan	11,00	9,49,12	1,07,33,26
18. Sikkim	12,83	27,38	1,64,28
19. Tamil Nadu	1,63,64	13,02,88	1,54,94,23
20. Tripura	22,20	77,53	10,87,91
21. Uttar Pradesh	38,22	42,39,74	2,83,70,73
22. West Bengal	18,04	18,02,79	1,52,98,09
TOTAL STATES	8,03,85	2,92,91,98	22,29,95,11
1. Andaman & Nicobar Islands	7,33	11,06	2,36,87
2. Arunachal Pradesh	11,27	52,58	3,73,36
3. Chandigarh	85	41,51	6,35,18
4. Dadra & Nagar Haveli	1,00	9,74	60,02
5. Delhi	8,91	1,89,36	52,58,89
6. Goa, Daman & Diu	8,77	1,19,16	8,49,73
7. Lakshadweep	-	4,43	86,07
8. Mizoram	12,44	35,43	4,35,65
9. Pondicherry	4,14	37,08	4,51,55
TOTAL UNION TERRITORIES	54,71	5,00,35	83,87,32
GRAND TOTAL	8,58,56	2,97,92,33	23,13,82,43

STATEMENT 3 : BUDGET PROVISION FOR EDUCATION FOR 1977-78
(REVENUE ACCOUNT).

(Rupees in Crores)

A - STATE	Expenditure on education of the Education Department.		
	Plan	Non-Plan	Total
1.	2.	3.	4.
1. Andhra Pradesh	7.54	144.82	251.36
2. Assam	6.77	41.00	47.77
3. Bihar	16.67	97.28	113.95
4. Gujarat	5.63	116.32	121.95
5. Haryana	4.52	34.77	39.29
6. Himachal Pradesh	2.38	23.33	25.71
7. Jammu & Kashmir	4.29	19.76	24.05
8. Karnataka	13.63	115.82	129.45
9. Kerala	8.86	143.08	151.94
10. Madhya Pradesh	10.38	104.31	114.69
11. Maharashtra	20.54	204.05	224.59
12. Manipur	0.79	5.96	6.75
13. Meghalaya	1.39	4.14	5.53
14. Nagaland	1.24	5.35	6.59
15. Orissa	9.93	59.14	69.07
16. Punjab	13.65	62.21	75.86
17. Rajasthan	9.01	88.83	97.84
18. Sikkim	0.56	0.81	1.37
19. Tamil Nadu	10.04	131.87	141.91
20. Tripura	0.85	9.25	10.10
21. Uttar Pradesh	17.86	223.45	241.31
22. West Bengal	35.23	99.72	134.95
TOTAL STATES	201.76	1735.27	1937.03
1. Andaman & Nicobar Islands	0.54	1.72	2.26
2. Arunachal Pradesh	1.31	1.90	3.21
3. Chandigarh	0.80	5.14	5.94
4. Dadra & Nagar Haveli	0.15	0.36	0.51
5. Delhi	8.08	42.61	50.69
6. Goa, Daman & Diu	1.11	6.20	7.31
7. Lakshadweep	0.12	0.69	0.81
8. Mizoram	0.42	3.58	4.00
9. Pondicherry	0.78	3.36	4.14
TOTAL UNION TERRITORIES	13.31	65.56	78.87
GRAND TOTAL:	215.07	1800.83	2015.90

STATEMENT 3: BUDGET PROVISION FOR EDUCATION FOR 1977-78
(REVENUE ACCOUNT) (Concl'd)

(Rupees in crores)

A- STATE Expenditure on Education & Training
of Education & Other Deptts.

	Plan	Non-Plan	Total
1.	5.	6.	7.
1. Andhra Pradesh	11.87	167.10	178.97
2. Assam	9.25	43.15	52.40
3. Bihar	21.35	108.20	129.55
4. Gujarat	8.69	130.13	138.82
5. Haryana	7.20	41.82	49.02
6. Himachal Pradesh	3.47	24.30	27.77
7. Jammu & Kashmir	5.56	20.94	26.50
8. Karnataka	18.02	130.25	148.27
9. Kerala	11.13	155.43	166.56
10. Madhya Pradesh	13.14	129.79	142.93
11. Maharashtra	31.74	233.12	264.86
12. Manipur	1.32	7.48	8.80
13. Meghalaya	1.76	4.36	6.12
14. Nagaland	1.65	5.55	7.20
15. Orissa	12.81	65.48	78.29
16. Punjab	20.89	71.51	92.40
17. Rajasthan	10.03	97.30	107.33
18. Sikkim	0.78	0.86	1.64
19. Tamil Nadu	12.18	142.70	154.88
20. Tripura	1.38	9.50	10.88
21. Uttar Pradesh	27.86	255.85	283.71
22. West Bengal	42.63	110.35	152.98
TOTAL STATES	274.71	1955.24	2229.95
1. Andaman & Nicobar Islands	0.59	1.78	2.37
2. Arunachal Pradesh	1.50	2.23	3.73
3. Chandigarh	0.92	5.43	6.35
4. Dadra & Nagar Haveli	0.24	0.36	0.60
5. Delhi	8.68	43.91	52.59
6. Goa, Daman & Diu	1.65	6.85	8.50
7. Lakshadweep	0.14	0.72	0.86
8. Mizoram	0.69	3.67	4.36
9. Pondicherry	1.00	3.51	4.51
TOTAL UNION TERRITORIES	15.41	68.46	83.87
GRAND TOTAL:	290.12	2023.70	2313.82

**STATEMENT NO. 4 : BUDGETED EXPENDITURE OF STATE & UNION TERRITORIES
ON EDUCATION & TRAINING (REVENUE ACCOUNT)**

(Figures in thousands of Rupee)

A- S T A T E S	1975-76 (Actuals)		
	Total State Budget	Expenditure on Edn. & Training	% of Col.3 to Col.2
1.	2.	3.	4.
1. Andhra Pradesh	5,05,04,41	1,36,39,75	27.0
2. Assam	1,79,36,23	48,03,32	26.8
3. Bihar	3,95,31,00	1,18,14,04	29.9
4. Gujarat	3,81,16,98	98,66,73	25.9
5. Haryana	1,87,00,00	37,43,80	20.0
6. Himachal Pradesh	86,69,07	23,40,77	27.0
7. Jammu & Kashmir	1,47,04,54	21,48,15	14.6
8. Karnataka	4,28,58,58	1,05,29,44	24.6
9. Kerala	4,55,04,44	1,40,92,15	39.7
10. Madhya Pradesh	5,46,77,90	1,18,69,86	21.7
11. Maharashtra	9,16,56,82	2,26,10,88	24.7
12. Manipur	36,48,52	7,48,66	20.5
13. Meghalaya	84,59,80	3,88,67	4.6
14. Nagaland	42,60,22	6,56,88	15.4
15. Orissa	2,77,46,28	66,66,63	24.0
16. Punjab	2,78,27,16	72,87,03	26.2
17. Rajasthan	3,47,75,98	85,97,18	24.7
18. Sikkim	8,15,14	86,90	9.5
19. Tamil Nadu	5,63,35,72	1,33,00,52	23.6
20. Tripura	33,03,17	9,40,93	28.5
21. Uttar Pradesh	8,09,90,50	2,41,00,08	29.8
22. West Bengal	5,43,93,40	1,35,46,24	24.9
Total States	71,55,15,86	18,37,78,61	25.7
1. Andaman & Nicobar Islands	20,72,14@	1,84,81@	8.9
2. Arunachal Pradesh	24,45,91 @	1,94,25 @	7.9
3. Chandigarh	16,59,41 @	4,47,66 @	27.0
4. Dadra & Nagar Haveli	1,52,39 @	36,12@	23.7
5. Delhi	1,11,59,68@	48,23,78 @	43.2
6. Goa, Daman & Diu	29,29,48	8,93,19@	30.5
7. Lakshadweep	2,71,68@	60,97@	22.4
8. Mizoram	32,47,89	3,92,46	12.1
9. Pondicherry	16,48,56	4,01,96	24.4
Total Union Territories	2,55,87,74	74,35,20	29.1
GRAND TOTAL	74,11,03,60	19,12,13,81	25.8

@ Relates to 1975-76 (Revised Estimates)

STATEMENT :4 BUDGETED EXPENDITURE OF STATE AND UNION TERRITORIES
ON EDUCATION AND TRAINING (Revenue Account) Contd.

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(Figures in Thousands of Rupees)

A- S T A T E	1975-77 (Revised Estimates)		
	Total State Budget	Expenditure on Edn. & Training	% to Col. 6 to Col. 5
1.	5.	6.	7.
1. Andhra Pradesh	6,39,63,52	1,62,82,88	25.5
2. Assam	1,99,38,59	50,41,43	25.3
3. Bihar	4,50,28,82	1,23,31,83	29.6
4. Gujarat	4,85,57,87	1,51,91,15	31.3
5. Haryana	2,17,35,00	47,75,58	22.0
6. Himachal Pradesh	96,31,38	26,03,86	27.0
7. Jammu & Kashmir	1,59,25,06	23,84,11	15.0
8. Karnataka	5,05,75,82	1,22,13,43	24.2
9. Kerala	3,95,50,80	1,58,01,63	40.0
10. Madhya Pradesh	6,46,31,05	1,30,91,34	20.3
11. Maharashtra	10,86,05,05	2,51,08,65	23.1
12. Manipur	46,08,63	8,36,99	18.2
13. Meghalaya	99,66,00	5,24,42	5.3
14. Nagaland	47,99,37	6,51,40	13.6
15. Orissa	3,28,18,37	70,83,20	21.6
16. Punjab	3,23,35,50	84,63,00	26.2
17. Rajasthan	4,21,72,24	97,48,33	23.1
18. Sikkim	14,06,34	1,61,58	11.5
19. Tamil Nadu	6,27,26,88	1,46,84,18	23.4
20. Tripura	41,22,35	9,91,79	24.1
21. Uttar Pradesh	9,34,82,86	2,45,89,05	26.3
22. West Bengal	6,13,81,26	1,47,15,32	24.0
TOTAL STATES :	83,79,62,75	20,72,80,25	24.9
1. Andaman & Nicobar Islands	23,08,69	2,19,78	9.5
2. Arunachal Pradesh	38,89,47	2,89,15	7.4
3. Chandigarh	18,08,93	5,21,21	28.8
4. Dadra & Nagar Haveli	1,98,11	43,13	21.8
5. Delhi	1,24,50,03	51,17,84	41.1
6. Goa, Daman & Diu	27,84,88	8,07,33	29.0
7. Lakshadweep	4,72,68	89,94	19.0
8. Mizoram	51,44,81	5,43,55	14.5
9. Pondicherry	18,84,12	4,25,96	22.6
TOTAL UNION TERRITORIES	2,95,40,10	80,57,89	27.3
GRAND TOTAL	86,75,02,85	21,53,38,14	24.9

STATEMENT: 4: BUDGETED EXPENDITURE OF STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING ON REVENUE ACCOUNT. (Contd.)

(Figures in Thousands of Rupees)

1977-78 (Budget Estimates)			
A- S T A T E	Total State Budget.	Expenditure on Edn. & Training.	% of Col. 9 to Col. 8
1.	8.	9.	10.
1. Andhra Pradesh	6,97,55,11	1,78,96,53	25.7
2. Assam	2,11,34,86	52,40,14	24.8
3. Bihar	4,67,11,67	1,29,55,42	27.7
4. Gujarat	4,89,55,03	1,38,81,99	28.4
5. Haryana	2,38,91,00	49,02,02	20.5
6. Himachal Pradesh	1,02,00,80	27,77,07	27.2
7. Jammu & Kashmir	1,67,03,01	26,50,34	15.9
8. Karnataka	5,70,84,32	1,48,27,43	26.0
9. Kerala	4,30,71,24	1,66,56,11	38.7
10. Madhya Pradesh	7,09,62,25	1,42,93,00	20.1
11. Maharashtra	12,21,72,48	2,64,86,41	21.7
12. Manipur	55,32,66	8,79,45	15.9
13. Meghalaya	1,10,90,10	6,11,65	5.5
14. Nagaland	48,89,81	7,19,82	14.7
15. Orissa	3,65,47,38	78,29,39	21.4
16. Punjab	3,50,37,81	92,39,84	26.4
17. Rajasthan	4,42,83,80	1,07,33,26	24.2
18. Sikkim	14,98,00	1,64,28	11.0
19. Tamil Nadu	6,45,81,00	1,54,94,23	24.0
20. Tripura	47,13,22	10,87,91	23.1
21. Uttar Pradesh	10,51,68,26	2,83,70,73	27.0
22. West Bengal	6,83,38,60	1,52,98,09	22.4
TOTAL STATES	91,23,22,41	22,29,95,11	24.4
1. Andaman & Nicobar Islands	23,16,79	2,36,87	10.2
2. Arunachal Pradesh	37,25,40	3,72,36	10.0
3. Chandigarh	20,22,33	6,35,18	31.4
4. Dadra & Nagar Haveli	2,36,88	60,02	25.3
5. Delhi	1,32,92,54	52,58,89	39.6
6. Goa, Daman & Diu	29,15,19	8,49,73	29.1
7. Lakshadweep	4,57,03	86,07	18.8
8. Mizoram	35,05,67	4,35,65	12.4
9. Pondicherry	20,05,23	4,51,55	22.5
TOTAL UNION TERRITORIES	3,04,77,06	83,87,32	27.5
GRAND TOTAL	94,27,99,47	23,13,82,43	24.5

STATEMENT : 5: BUDGET/PLAN EXPENDITURE ON EDUCATION OF STATE
AND UNION TERRITORY EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(Figures in thousands of Rupees)
1975-76(Actuals)

A - S T A T E	Total Educational Expenditure of the Education Deptt.	Plan Expenditure on Education of the Education Deptt.
1.	2.	3.
1. Andhra Pradesh	1,16,08,75	4,68.61
2. Assam	43,98,60	5,02,95
3. Bihar	1,05,10,41	8,54,47
4. Gujarat	88,26,00	4,10,88
5. Haryana	34,94,08	3,38,27
6. Himachal Pradesh	21,54,91	1,47,81
7. Jammu & Kashmir	19,80,48	1,64,25
8. Karnataka	92,22,43	4,68,52
9. Kerala	1,28,97,39	6,11,83
10. Madhya Pradesh	97,89,52	4,76,34
11. Maharashtra	1,93,39,62	12,42,33
12. Manipur	6,87,15	27,29
13. Meghalaya	3,56,02	65,14
14. Nagaland	6,14,73	61,80
15. Orissa	58,81,14	4,91,98
16. Punjab	63,99,80	6,00,63
17. Rajasthan	77,90,01	6,12,43
18. Sikkim	71,49	38,32
19. Tamil Nadu	1,21,20,89	5,34,05
20. Tripura	8,91,75	47,38
21. Uttar Pradesh	2,01,88,38	15,67,70
22. West Bengal	1,20,25,81	26,59,29
TOTAL STATES	16,12,49,38	1,29,92,27
1. Andaman & Nicobar Islands	1,76,91 [@]	29,87
2. Arunachal Pradesh	1,72,32 [@]	52,30
3. Chandigarh	4,20,24 [@]	31,67
4. Dadra & Nagar Haveli	35,69 [@]	4,15
5. Delhi	46,59,34 [@]	4,95,50
6. Goa, Daman & Diu	7,82,76	73,26
7. Lakshadweep	59,99	15,00
8. Mizoram	3,69,32	47,87
9. Pondicherry	3,75,32	38,26
TOTAL UNION TERRITORIES	70,51,89	7,87,88
GRAND TOTAL	16,83,01,27	1,31,80,15

@ Relates to 1975-76(Revised Estimates)

STATEMENT : 5 : BUDGET/PLAN EXPENDITURE ON EDUCATION OF STATE
AND UNION TERRITORY EDUCATION DEPARTMENT
(REVENUE ACCOUNT) Contd.

(Figures in thousands of Rupees)

1975-76(Actuals)			
A - S T A T E	%age of Col.3 to Col2	Non-Plan Exp on Edu. of the Edu.Deptt.	%age of Col.5 to Col.2
1.	4.	5.	6.
1. Andhra Pradesh	4.0	1,11,40,14	96.0
2. Assam	11.4	38,95,65	88.6
3. Bihar	8.1	96,55,94	91.9
4. Gujarat	4.7	84,15,12	95.3
5. Haryana	9.7	31,55,81	90.3
6. Himachal Pradesh	6.9	20,07,10	93.1
7. Jammu & Kashmir	8.3	18,16,23	91.7
8. Karnataka	5.1	87,53,91	94.9
9. Kerala	4.7	1,22,85,56	95.3
10. Madhya Pradesh	4.9	93,13,18	95.1
11. Maharashtra	6.4	1,80,97,29	93.6
12. Manipur	4.0	6,59,86	96.0
13. Meghalaya	18.3	2,90,88	81.7
14. Nagaland	10.1	5,52,93	89.9
15. Orissa	8.4	53,89,18	91.6
16. Punjab	9.4	57,99,17	90.6
17. Rajasthan	7.9	71,77,58	92.1
18. Sikkim	53.6	33,17	46.4
19. Tamil Nadu	4.4	1,15,86,84	95.6
20. Tripura	5.3	8,44,37	94.7
21. Uttar Pradesh	7.8	1,86,20,68	92.2
22. West Bengal	22.1	93,66,52	77.9
TOTAL STATES	7.7	14,88,57,11	92.3
1. Andaman & Nicobar Islands	16.9	1,47,04	83.1
2. Arunachal Pradesh	30.4	1,20,02	69.6
3. Chandigarh	7.5	3,88,57	92.5
4. Dadra & Nagar Haveli	11.6	31,54	88.4
5. Delhi	10.6	41,63,84	89.4
6. Goa, Daman & Diu	9.4	7,09,50	90.6
7. Lakshadweep	25.0	44,99	75.0
8. Mizoram	13.0	3,21,45	87.0
9. Pondicherry	10.2	3,37,06	89.8
TOTAL UNION TERRITORY	11.2	62,64,01	88.8
GRAND TOTAL	7.8	15,51,21,12	92.2

STATEMENT :5: BUDGETED PLAN EXPENDITURE ON EDUCATION OF STATE AND UNION TERRITORY EDUCATION DEPARTMENT (REVISED ACCOUNT) Contd. (Figures in thousands of Rupees)
1976-77 (Revised Estimates)

A - S T A T E	Total Educational Expenditure of the Education Deptt.	Plan Expenditure of Education of the Education Deptt.
1.	2.	3.
1. Andhra Pradesh	1,38,01,57	6,56,02
2. Assam	46,57,33	5,86,05
3. Bihar	1,08,27,65	12,22,26
4. Gujarat	1,38,31,43	5,25,65
5. Haryana	39,46,69	5,25,07
6. Himachal Pradesh	24,01,23	1,81,27
7. Jammu & Kashmir	21,75,39	2,59,22
8. Karnataka	1,05,68,00	8,36,57
9. Kerala	1,43,79,44	8,80,03
10. Madhya Pradesh	1,05,84,34	6,96,60
11. Maharashtra	2,11,67,99	16,25,00
12. Manipur	7,48,09	72,78
13. Meghalaya	4,79,07	1,12,07
14. Nagaland	5,95,78	86,08
15. Orissa	62,94,51	7,25,42
16. Punjab	69,52,13	9,44,90
17. Rajasthan	88,08,03	9,26,46
18. Sikkim	1,48,62	69,02
19. Tamil Nadu	1,34,11,34	7,43,09
20. Tripura	9,31,31	60,29
21. Uttar Pradesh	2,06,63,68	13,84,62
22. West Bengal	1,30,36,25	34,08,10
TOTAL STATES	18,04,09,67	1,65,26,59
UNION TERRITORY		
1. A & N Islands	2,11,44	48.44
2. Arunachal Pradesh	2,44,64	64.10
3. Chandigarh	4,89,20	40.69
4. Dadra & Nagar Haveli	4,42,38	8.38
5. Delhi	49,48,56	6,42,40
6. Goa, Daman & Diu	6,98,47	98.47
7. Lakshadweep	84,09	22.15
8. Mizoram	5,14,93	75.59
9. Pondicherry	3,91,75	57.06
TOTAL UNION TERRITORY	76,25,46	10,57,28
GRAND TOTAL	18,80,35,13	1,75,83,87

STATEMENT B : BUDGETED PLAN EXPENDITURE ON EDUCATION OF
STATE & UNION TERRITORY EDUCATION DEPTT.
(REVENUE ACCOUNT) Contd.

(Figures in Thousands of Rupees)

A - S T A T E		1976-77 (Revised Estimates)	
1.	Page of Col.8 to Col.7	Non-Plan Exp. on Edu. of the Education Deptt.	Page of Col.10 to Col.7
1.	9.	10.	11.
1. Andhra Pradesh	4.9	1,31,45,55	95.2
2. Assam	12.6	40,71,27	87.4
3. Bihar	11.3	96,05,59	88.7
4. Gujarat	3.8	1,33,05,77	96.2
5. Haryana	13.3	34,21,62	86.7
6. Himachal Pradesh	7.5	22,19,96	92.5
7. Jammu & Kashmir	11.9	19,16,17	88.1
8. Karnataka	7.9	97,31,43	92.1
9. Kerala	6.1	1,34,99,41	93.9
10. Madhya Pradesh	6.6	98,87,74	93.4
11. Maharashtra	7.7	1,95,42,99	92.3
12. Manipur	9.7	6,75,31	90.3
13. Meghalaya	23.4	3,67,00	76.6
14. Nagaland	14.4	5,09,70	85.6
15. Orissa	11.5	55,68,89	88.5
16. Punjab	13.6	60,07,23	86.4
17. Rajasthan	10.5	78,81,57	89.5
18. Sikkim	46.4	79,60	53.6
19. Tamil Nadu	5.5	1,26,68,25	94.5
20. Tripura	6.5	8,71,02	93.5
21. Uttar Pradesh	6.7	1,92,79,06	93.3
22. West Bengal	26.1	96,28,18	73.9
TOTAL STATES	9.2	16,38,83,08	90.8
UNION TERRITORY			
1. A & N Islands	22.9	1,63,00	77.1
2. Arunachal Pradesh	26.2	1,80,54	73.8
3. Chandigarh	8.3	4,48,51	91.7
4. Dadra & Nagar Haveli	19.8	34,00	80.2
5. Delhi	13.0	43,06,15	87.0
6. Goa, Daman & Diu	14.1	6,00,00	85.9
7. Lakshadweep	26.3	61,94	73.7
8. Mizoram	14.7	4,39,34	85.3
9. Pondicherry	14.6	3,34,69	85.4
TOTAL UNION TERRITORY	13.9	65,68,18	86.1
GRAND TOTAL	9.4	17,04,51,26	90.6

STATEMENT : 5 : BUDGETED PLAN EXPENDITURE ON EDUCATION OF
STATE & UNION TERRITORY EDUCATION DEPTT.
(REVENUE ACCOUNT) Contd.

1977-78 (Budget Estimates)

(Figures in Thousands of Rupees)

A - S T A T E	Total Educational Expenditure of the Education Deptt.	Plan Expenditure on Education of the Education Deptt
1.	12.	13
1. Andhra Pradesh	1,52,35,59	7,54,00
2. Assam	47,77,31	6,77,13
3. Bihar	1,13,95,18	16,66,78
4. Gujarat	1,21,94,76	5,62,59
5. Haryana	39,29,25	4,52,54
6. Himachal Pradesh	25,70,58	2,37,55
7. Jammu & Kashmir	24,05,19	4,29,21
8. Karnataka	1,29,45,00	15,68,61
9. Kerala	1,91,94,23	6,85,99
10. Madhya Pradesh	1,14,59,05	10,38,22
11. Maharashtra	2,24,59,18	20,54,26
12. Manipur	6,74,66	78,91
13. Meghalaya	5,52,55	1,38,83
14. Nagaland	6,58,76	1,23,46
15. Orissa	69,07,23	9,92,82
16. Punjab	75,85,55	15,65,02
17. Rajasthan	97,84,14	9,00,99
18. Sikkim	1,36,90	55,50
19. Tamil Nadu	1,41,94,35	10,01,23
20. Tripura	10,10,38	87,36
21. Uttar Pradesh	2,41,30,99	17,86,81
22. West Bengal	1,34,95,30	35,25,54
TOTAL STATES	19,37,03,13	2,01,74,97
UNION TERRITORIES		
1. A & N Islands	2,25,81	54,38
2. Arunachal Pradesh	3,20,78	1,31,00
3. Chandigarh	5,33,87	80,05
4. Dadra & Nagar Haveli	50,88	14,45
5. Delhi	50,88,53	8,68,40
6. Goa, Daman & Diu	7,38,57	1,10,57
7. Lakshadweep	31,64	12,11
8. Mizoram	4,80,22	42,34
9. Pondicherry	4,14,47	78,05
TOTAL UNION TERRITORIES	78,86,97	13,31,15
GRAND TOTAL	20,15,90,10	2,15,06,12

STATEMENT :5 BUDGETED PLAN EXPENDITURE ON EDUCATION OF STATE AND UNION TERRITORY EDUCATION DEPARTMENT (REVENUE ACCOUNT) Concl'd.

(Figures in Thousands of Rupees)			
1977-78 (Budget Estimates)	Page of Col.13 to Col.12	Non-Plan Exp. on Edn. of Edn. Deptt.	Page of Col.15 to Col.12
1.	14.	15.	16
A- STATE			
1. Andhra Pradesh	4.9	1,44,81,59	95.1
2. Assam	14.2	41,00,18	85.8
3. Bihar	14.6	97,28,40	85.4
4. Gujarat	4.6	1,16,32,17	95.4
5. Haryana	11.5	34,76,71	88.5
6. Himachal Pradesh	9.2	23,33,03	90.8
7. Jammu & Kashmir	17.8	19,75,98	82.2
8. Karnataka	10.5	1,15,82,39	89.5
9. Kerala	9.8	1,43,08,24	94.2
10. Madhya Pradesh	9.1	1,04,30,83	90.9
11. Maharashtra	9.1	2,04,04,92	90.9
12. Manipur	11.7	5,95,85	88.3
13. Meghalaya	25.1	4,14,00	74.9
14. Nagaland	18.7	5,35,30	81.3
15. Orissa	14.4	59,14,41	85.6
16. Punjab	18.0	62,20,53	82.0
17. Rajasthan	9.2	88,83,15	90.8
18. Sikkim	40.5	81,40	59.5
19. Tamil Nadu	7.1	1,31,87,12	92.9
20. Tripura	8.4	9,25,02	91.6
21. Uttar Pradesh	7.4	2,23,44,98	92.6
22. West Bengal	26.1	99,71,96	73.9
TOTAL STATES	10.4	17,35,28,16	89.6
UNION TERRITORIES			
1. A & N Islands	24.0	1,71,63	76.0
2. Arunachal Pradesh	40.8	1,89,78	59.2
3. Chandigarh	13.5	5,13,62	86.5
4. Dadra & Nagar Haveli	28.7	35.83	71.3
5. Delhi	19.9	42,61,13	84.1
6. Goa, Daman & Diu	15.1	6,20,00	84.9
7. Lakshadweep	14.8	69,53	85.2
8. Mizoram	10.6	3,57,88	89.4
9. Pondicherry	18.8	3,36,42	81.2
TOTAL UNION TERRITORIES	16.9	65,55,82	83.1
GRAND TOTAL	10.7	18,00,83,98	89.3

STATEMENT-6 TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION AND TRAINING (REVENUE ACCOUNTS) BY ALL DEPTT. DURING 1975-76 to 1977-78

(Figures in thousands of rupees)

1975-76(Actuals)

A- S T A T E	Plan Expendi- ture by the Education Department	Plan Expen- diture by other Deptt.	Total Plan Expen- diture.
1.	2.	3.	4.
1. Andhra Pradesh	4,68,61	1,91,04	6,59,65
2. Assam	5,02,95	1,99,35	7,02,30
3. Bihar	8,54,47	4,46,27	13,00,74
4. Gujarat	4,10,88	1,14,99	5,25,87
5. Haryana	3,38,27	3,01	3,41,28
6. Himachal Pradesh	1,47,81	87,32	2,35,13
7. Jammu & Kashmir	1,64,25	57,41	2,21,66
8. Karnataka	4,68,52	2,85,19	7,53,71
9. Kerala	6,11,83	1,55,38	7,67,21
10. Madhya Pradesh	4,76,34	1,92,86	6,69,20
11. Maharashtra	12,42,33	6,83,57	19,25,90
12. Manipur	27,29	32,27	59,56
13. Meghalaya	65,14	17,03	82,17
14. Nagaland	61,80	21,80	83,60
15. Orissa	4,91,98	1,59,80	6,51,78
16. Punjab	6,00,63	4,12,92	10,13,55
17. Rajasthan	6,12,43	1,61,07	7,73,50
18. Sikkim	38,32	12,74	51,06
19. Tamil Nadu	5,34,05	1,59,32	6,93,37
20. Tripura	47,38	31,36	78,74
21. Uttar Pradesh	15,67,70	7,81,40	23,49,10
22. West Bengal	26,59,29	6,23,16	32,82,45
TOTAL STATES	1,23,92,27	48,39,26	1,72,31,53
UNION TERRITORIES			
1. A & N Islands	29,87 @	1.91	31,78
2. Arunachal Pradesh	52,30 @	6.97	59,27
3. Chandigarh	31,67 @	1.06	32,73
4. Dadra & Nagar Haveli	4.15 @	25	4.40
5. Delhi	4,95,50 @	50.51	5,46,01
6. Goa, Daman & Diu	73,26	29,87	1,03,13
7. Lakshadweep	1,15,00 @	44	15,44
8. Mizoram	47,87	17,99	65,86
9. Pondicherry	38,26	12,82	51,08
TOTAL UNION TERRITORY	7,87,88	1,21,82	9,09,70
GRAND TOTAL	1,31,80,15	49,61,08	1,81,41,23

@ Relates to 1975-76 (Revised Estimates)

STATEMENT : 6 TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION AND TRAINING (REVENUE ACCOUNT) BY ALL DEPARTMENTS DURING 1975-76 to 1977-78 (Contd)
(Figures in thousands of Rupees)

1976-77(Revised Estimates)			
A - S T A T E	% age of total Plan Expn. on Edn.	Plan Expenditure by the Edn. Deptt.	Plan Expenditure by the other Deptts
1.	5.	6.	7.
1. Andhra Pradesh	4.8	6,56,02	3,49,39
2. Assam	14.6	5,86,06	1,78,27
3. Bihar	11.0	12,22,26	4,78,06
4. Gujarat	5.3	5,25,66	1,63,76
5. Haryana	9.1	5,25,07	1,95,02
6. Himachal Pradesh	10.0	1,81,27	91,32
7. Jammu & Kashmir	10.3	2,59,22	1,00,95
8. Karnataka	7.2	8,36,57	4,15,94
9. Kerala	5.4	8,80,03	2,23,21
10. Madhya Pradesh	5.6	6,96,60	2,24,94
11. Maharashtra	8.6	16,25,00	11,08,73
12. Manipur	8.0	72,78	50,48
13. Meghalaya	21.1	1,12,07	25,95
14. Nagaland	12.7	86,08	36,50
15. Orissa	9.8	7,25,42	1,63,28
16. Punjab	13.9	9,44,90	5,52,70
17. Rajasthan	9.0	9,26,48	1,68,22
18. Sikkim	58.8	69,02	9,83
19. Tamil Nadu	5.2	7,43,09	1,80,42
20. Tripura	8.4	60,29	40,78
21. Uttar Pradesh	9.7	13,84,62	8,27,87
22. West Bengal	24.2	34,08,10	6,69,72
TOTAL STATES	9.4	1,65,26,59	62,55,24
UNION TERRITORIES			
1. A & N Islands	17.2	48,44	3,07
2. Arunachal Pradesh	30.5	64,10	12,98
3. Chandigarh	7.3	40,69	2,57
4. Dadra & Nagar Haveli	12.2	8,38	50
5. Delhi	11.3	6,42,40	44,42
6. Goa, Daman & Diu	11.5	98,47	48,71
7. Lakshadweep	25.3	22,15	2,56
8. Mizoram	16.8	75,59	21,66
9. Pondicherry	12.7	57,06	20,10
TOTAL UNION TERRITORIES	12.2	10,57,28	1,56,57
GRAND TOTAL	9.5	1,75,83,87	64,11,81

STATEMENT: 6 TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION AND TRAINING (REVENUE ACCOUNT) BY ALL DEPARTMENTS DURING 1975-76 to 1977-78 (Contd.)
(Figures in thousands of rupees)

1976-77 (Revised Estimates)

A- S T A T E	Total Plan Expenditure	Percentage to total Plan Expenditure on Education	Plan Expenditure by Edn. Deptt.
1.	8.	9	10
1. Andhra Pradesh	10,05,41	6.2	7,54,00
2. Assam	7,64,33	15.2	6,77,13
3. Bihar	17,00,32	13.8	16,66,78
4. Gujarat	6,89,42	4.5	5,62,59
5. Haryana	7,20,09	15.1	4,52,54
6. Himachal Pradesh	2,72,59	10.5	2,37,55
7. Jammu & Kashmir	3,60,17	15.1	4,29,21
8. Karnataka	12,52,51	10.3	13,62,61
9. Kerala	11,03,24	7.0	8,65,99
10. Madhya Pradesh	9,21,54	7.0	10,38,22
11. Maharashtra	27,33,73	10.9	20,54,26
12. Manipur	1,23,26	14.7	78,81
13. Meghalaya	1,38,02	26.3	1,38,55
14. Nagaland	1,22,58	18.8	1,23,46
15. Orissa	8,88,70	12.5	9,92,82
16. Punjab	14,97,60	17.7	13,65,02
17. Rajasthan	10,94,68	11.2	9,00,99
18. Sikkim	78,85	48.8	55,50
19. Tamil Nadu	9,23,51	6.3	10,84,23
20. Tripura	1,01,07	10.2	85,56
21. Uttar Pradesh	22,12,49	9.0	17,86,01
22. West Bengal	40,77,72	27.7	35,23,34
TOTAL STATES	2,27,81,83	11.0	2,01,74,97
UNION TERRITORIES			
1. A & N Islands	51,51	23.4	54,18
2. Arunachal Pradesh	77,08	26.7	1,31,00
3. Chandigarh	43.26	8.3	80,65
4. Dadra & Nagar Haveli	8,88	20.6	14,45
5. Delhi	6,86,82	13.4	8,08,40
6. Goa, Daman & Diu	1,47,18	18.2	1,10,57
7. Lakshadweep	24,71	27.5	12,11
8. Mizoram	97,25	17.9	42,34
9. Pondicherry	77,16	18.1	78,05
TOTAL UNION TERRITORIES	12,13,85	15.1	13,31,15
GRAND TOTAL	2,39,95,68	11.1	2,15,06,12

STATEMENT : 6 : TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION AND TRAINING (REVENUE ACCOUNT) BY ALL DEPARTMENTS DURING 1975-76 to 1977-78 (concl'd.)

(Figures in Thousands of Rupees)

A- STATE	1977-78 (Budget Estimates)		
	Plan Exp. by other Deptts	Total Plan Expenditure	%age of total Plan expenditure on Education.
1.	11.	12.	13.
1. Andhra Pradesh	4,33,51	11,87,51	6.6
2. Assam	2,47,66	9,24,79	17.6
3. Bihar	4,68,62	21,35,40	16.5
4. Gujarat	3,06,27	8,68,86	6.3
5. Haryana	2,67,41	7,19,95	14.7
6. Himachal Pradesh	1,09,11	3,46,66	12.5
7. Jammu & Kashmir	1,25,87	5,56,08	21.0
8. Karnataka	4,39,50	18,02,11	12.2
9. Kerala	2,26,66	11,12,65	6.7
10. Madhya Pradesh	2,75,65	13,13,87	9.2
11. Maharashtra	11,19,87	31,74,13	12.0
12. Manipur	53,21	1,32,02	15.0
13. Meghalaya	37,81	1,76,36	28.8
14. Nagaland	41,21	1,64,67	22.9
15. Orissa	2,88,17	12,80,99	16.4
16. Punjab	7,24,05	20,89,07	22.6
17. Rajasthan	1,01,67	10,02,65	9.3
18. Sikkim	22,90	78,40	47.7
19. Tamil Nadu	2,14,07	12,18,30	7.9
20. Tripura	52,36	1,37,72	12.7
21. Uttar Pradesh	9,99,53	27,85,54	9.8
22. West Bengal	7,39,77	42,63,11	27.9
TOTAL STATES	72,95,86	2,74,70,35	12.3
UNION TERRITORIES			
1. A & N Islands	5,20	59,38	25.1
2. Arunachal Pradesh	18,81	1,49,81	40.1
3. Chandigarh	11,73	91,78	14.4
4. Dadra & Nagar Haveli	9,48	23,93	39.9
5. Delhi	60,08	8,68,48	16.5
6. Goa, Daman & Diu	54,68	1,65,25	19.4
7. Lakshdweep	1,70	13.81	16.0
8. Mizoram	26.40	68,74	15.8
9. Pondicherry	21.75	99,80	22.1
TOTAL UNION TERRITORIES	2,09,83	15,40,98	18.4
GRAND TOTAL	75,05,71	2,90,11,83	12.5

EMENT-77 BUDGET EXPENDITURE ON PRIMARY EDUCATION (REVENUE ACCOUNT) DURING 1975-76 to 1977-78

(Figures in thousands of Rupees)

A- S T A T E S	1975-76 (Actuals)		
	Non Plan	Plan	Total
1.	2.	3.	4.
1. Andhra Pradesh	50,83,67	91,95	51,75,62
2. Assam	17,40,95	2,29,67	19,70,62
3. Bihar	56,77,41	5,64,01	62,41,42
4. Gujarat	45,31,00	1,53,84	46,84,84
5. Haryana	13,05,54	1,36,09	14,41,63
6. Himachal Pradesh	9,81,59	83,77	10,65,36
7. Jammu & Kashmir	6,02,79	55,36	6,58,15
8. Karnataka	49,64,31	1,67,22	51,31,53
9. Kerala	71,36,30	2,34,08	73,70,38
10. Madhya Pradesh	47,36,64	1,76,66	49,13,30
11. Maharashtra	97,62,54	1,58,30	99,20,84
12. Manipur	3,89,74	8,97	3,98,71
13. Meghalaya	1,07,93	11,07	1,19,00
14. Nagaland	3,65,69	22,48	3,88,17
15. Orissa	23,43,01	1,65,88	25,08,89
16. Punjab	22,15,00	1,22,32	23,37,32
17. Rajasthan	40,48,08	4,23,93	44,72,01
18. Sikkim	14,84	13,08	27,92
19. Tamil Nadu	61,80,47	2,13,60	63,94,07
20. Tripura	3,26,66	23,48	3,50,14
21. Uttar Pradesh	1,03,85,79	10,80,56	1,14,66,35
22. West Bengal	36,15,82	12,39,66	48,55,48
TOTAL STATES	7,65,15,77	53,75,98	8,18,91,75
UNION TERRITORIES.			
1. A & N Islands	74,84	11,07	85,91 ⁰
2. Arunachal Pradesh	68,31	25,78	94,09 ⁰
3. Chandigarh	69,85	9,76	79,61 ⁰
4. Dadra & Nagar Haveli	22,71	2,10	24,81 ⁰
5. Delhi	5,42,60	1,50,06	6,92,66 ⁰
6. Goa, Daman & Diu	2,54,19	16,11	2,70,30 ⁰
7. Jammu & Kashmir	28,43	2,24	30,67 ⁰
8. Mizoram	1,20,31	17,33	1,37,64
9. Pondicherry	1,77,90	16,39	1,94,29
TOTAL UNION TERRITORIES	13,59,14	2,50,84	16,09,98
GRAND TOTAL	7,78,74,91	56,26,82	8,35,01,73

@ Relates to 1975-76 (Revised Estimates)

STATEMENT-7: BUDGETED EXPENDITURE ON PRIMARY EDUCATION
(REVENUE ACCOUNT) DURING 1975-76 to 1977-78 (Contd.)

(Figures in Thousands of Rupees)

S T A T E S	1976-77 (Revised	Age of total Expn. of the Edn. Deptt.	1977-78 (Budget
	Estimates) Contd		Estimates)
	Total		Non Plan
1.	8.	9.	10.
1. Andhra Pradesh	61,97,80	44.9	64,05,36
2. Assam	21,64,87	46.5	17,21,56
3. Bihar	65,81,50	60.8	57,87,27
4. Gujarat	82,22,26	59.4	63,75,00
5. Haryana	15,12,71	38.3	14,11,25
6. Himachal Pradesh	11,31,47	47.1	10,79,08
7. Jammu & Kashmir	7,65,57	35.2	6,93,85
8. Karnataka	59,03,67	55.9	54,42,38
9. Kerala	80,97,98	56.3	82,72,10
10. Madhya Pradesh	52,02,22	49.1	52,47,88
11. Maharashtra	1,00,61,07	47.5	1,01,67,83
12. Madhya Pradesh	4,05,44	54.2	2,95,15
13. Meghalaya	1,67,27	34.9	1,54,04
14. Nagaland	3,60,14	60.4	3,45,52
15. Orissa	24,54,61	38.0	24,71,73
16. Punjab	25,60,94	38.6	25,59,38
17. Rajasthan	50,21,92	57.0	49,04,09
18. Sikkim	48,45	32.6	28,17
19. Tamil Nadu	69,14,00	51.6	68,65,98
20. Uttar Pradesh	3,78,85	40.7	3,45,60
21. Uttar Pradesh	1,05,55,27	51.1	1,09,35,18
22. West Bengal	52,75,99	40.5	35,27,20
TOTAL STATES	8,99,84,00	49.9	8,61,09,71
UNION TERRITORIES			
1. IAN Islands	1,06,04	50.2	90,90
2. Arunachal Pradesh	1,67,77	68.6	1,30,59
3. Chandigarh	86,64	17.7	71,21
4. Chhatisgarh & Nagar Haveli	31,27	73.8	27,83
5. Delhi	11,40,06	23.0	7,55,28
6. Goa, Daman & Diu	2,62,11	37.5	2,38,30
7. Jharkhand	45,60	54.2	42,26
8. Mizoram	1,83,31	35.6	1,20,70
9. Pondicherry	2,08,05	53.1	1,70,99
TOTAL UNION TERRITORIES	22,30,75	29.3	16,59,06
GRAND TOTAL	9,22,14,75	49.0	8,77,68,77

STATEMENT : 7 : BUDGETED EXPENDITURE ON PRIMARY EDUCATION
(REVENUE ACCOUNT) DURING 1975-76 to 1977-78 (Concl'd)

(Figures in Thousands of Rupees)

A - S T A T E S	1977-78 (Budget Estimates)		%age of total Exp. of the Edn. Department
	Plan	TOTAL	
1.	11.	12.	13.
1. Andhra Pradesh	3,63,06	67,68,42	44.4
2. Assam	4,00,57	21,22,23	44.4
3. Bihar	11,27,66	69,14,93	60.7
4. Gujarat	2,78,22	66,53,22	54.5
5. Haryana	2,09,84	16,21,09	41.3
6. Himachal Pradesh	1,33,65	12,12,73	47.2
7. Jammu & Kashmir	1,60,22	8,54,07	35.5
8. Karnataka	9,22,00	73,64,38	55.9
9. Kerala	2,96,92	85,70,02	55.5
10. Madhya Pradesh	3,47,76	55,95,67	48.8
11. Maharashtra	2,31,71	1,03,99,54	46.3
12. Manipur	14,00	3,09,15	45.8
13. Meghalaya	21,60	1,75,64	31.8
14. Nagaland	49,35	3,94,87	60.0
15. Orissa	3,34,88	28,09,61	40.6
16. Punjab	2,69,63	28,09,01	37.0
17. Rajasthan	6,13,55	56,07,64	57.3
18. Sikkim	18,10	46,27	33.8
19. Tamil Nadu	3,79,28	72,45,34	51.1
20. Tripura	36,11	3,81,71	37.8
21. Uttar Pradesh	8,91,09	1,18,26,27	49.0
22. West Bengal	18,69,04	53,96,24	40.0
TOTAL STATES	89,68,24	9,50,77,95	49.1
UNION TERRITORIES			
1. A & N Islands	19,76	1,10,66	49.0
2. Arunachal Pradesh	65,19	2,00,78	62.6
3. Chandigarh	20,71	97,92	16.5
4. Dadra & Nagar Haveli	-	27,83	55.3
5. Delhi	2,65,50	10,20,78	20.1
6. Goa, Daman & Diu	22,00	2,60,30	35.6
7. Lakshadweep	5,71	47,97	58.8
8. Mizoram	21,53	1,42,23	35.5
9. Pondicherry	33,40	2,04,39	49.3
TOTAL UNION TERRITORIES	4,53,80	21,12,86	26.8
GRANT TOTAL	94,22,04	9,71,90,81	48.2

STATEMENT : 8 : BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1977-78.

(Figures in Thousands of Rupees)

S T A T E S	Direction of Administration or Inspection		Total	Page col. 4 to 28
	Non-Plan	Plan		
1.	2.	3.	4.	5.
1. Andhra Pradesh	1,19,97	-	1,19,97	1.8
2. Assam	-	10	10	0.0
3. Bihar	2,07,85	5,82	2,13,67	3.1
4. Gujarat	42,02	-	42,02	0.6
5. Haryana	53,60	5,03	58,63	0.8
6. Himachal Pradesh	23,30	-	23,30	1.9
7. Jammu & Kashmir	17,22	23,57	40,79	4.8
8. Karnataka	1,21,42	1,00	1,22,42	1.7
9. Kerala	1,05,07	-	1,05,07	1.2
10. Madhya Pradesh	3,25,60	-	3,25,60	5.8
11. Maharashtra	2,57,58	7,65	2,65,23	5.8
12. Manipur	12,96	-	12,96	1.2
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	37,98	1,64	39,62	1.4
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	23,25	2,59	25,84	0.1
21. Uttar Pradesh	2,78,32	5,12	2,83,44	2.4
22. West Bengal	67,85	14,90	82,75	1.5
TOTAL STATES	16,87,20	73,42	17,60,62	1.9
UNION TERRITORIES				
1. Chandigarh	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa,aman & Diu	8,00	2,64	10,64	1.1
7. Lakshadweep	16	-	16	0.1
8. Mizoram	3,93	-	3,93	2.8
9. Pondicherry	-	-	-	-
TOTAL UNION TERRITORIES	12.09	2.64	14.73	0.7
GRAND TOTAL	16,99,29	76.06	17,75.35	1.8

STATEMENT OF BUDGETARY EXPENDITURE ON PRIMARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1977-78. (Contd)

(Figures in Thousands of Rupees)

A- S T A T E	Government Primary Schools			% of Total 8 to 28 / 100
	Non-Plan	Plan	Total	
1.	6.	7.	8.	9.
1- Andhra Pradesh	3,00,54	22,98	3,23,52	4.8
2. Assam	15,88,78	2,60,50	18,49,28	87.1
3. Bihar	54,39,14	77,37	55,16,51	79.8
4. Gujarat	-	-	-	-
5. Haryana	13,18,71	2,04,31	15,23,02	94.0
6. Himachal Pradesh	10,41,11	10,36	10,51,47	86.7
7. Jammu & Kashmir	5,77,60	1,06,53	6,84,13	80.1
8. Karnataka	53,88,11	1,29,40	55,17,51	74.9
9. Kerala	33,58,53	20,00	33,78,53	39.4
10. Madhya Pradesh	45,98,00	1,17,23	47,15,23	84.3
11. Maharashtra	-	-	-	-
12. Manipur	2,15,16	2,40	2,17,56	70.4
13. Meghalaya	50	50	1.00	0.6
14. Nagaland	3,28,52	23,29	3,51,81	89.1
15. Orissa	54,07	3.43	57,50	2.1
16. Punjab	24,47,00	2,67,99	27,14,99	96.7
17. Rajasthan	29,80,03	4,65,38	34,45,41	61.5
18. Sikkim	27,75	16,10	43.85	94.8
19. Tamil Nadu	1,72,63	9.52	1,82,15	2.5
20. Tripura	2,85,12	32,80	3,17,92	83.3
21. Uttar Pradesh	42.61	-	42.61	0.4
22. West Bengal	10	1,50	1,60	0.0
TOTAL STATES	3,01,64,01	17,71,59	3,19,35,60	33.6
UNION TERRITORIES				
1. A & N Islands	83,60	17,51	1,01,11	91.4
2. Arunachal Pradesh	1,21,09	65,19	1,86,28	92.8
3. Chandigarh	66.47	19,43	85,90	87.7
4. Dadra & Nagar Haveli	19,23	-	19,23	69.1
5. Delhi	-	50	50	0.1
6. Goa, Paman & Diu	2,26,96	12,50	2,39,46	92.0
7. Jarkshadweep	42,10	5,71	47,81	99.7
8. Mizoram	96,17	13,59	1,09,76	77.2
9. Pondicherry	1,58,61	31.40	1,90,01	93.0
TOTAL UNION TERRITORIES	8,14,23	1,65,83	9,80,06	46.4
GRAND TOTAL	3,09,78,24	19,37,42	3,29,15,66	33.9

**STATEMENT : 8: BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY
SUB HEAD (REVENUE ACCOUNTS) FOR 1977-78 (Contd)**

(Figures in Thousands of Rupees)

A- S T A T E	Assistance to Non-Government Primary Schools			
	Non-Plan	Plan	Total	%age of Col.12 to Col.28
1.	10.	11.	12.	13.
1. Andhra Pradesh	4,96,69	56,29	5,52,98	8.1
2. Assam	-	1,40	1,40	0.1
3. Bihar	4,75	-	4,75	0.1
4. Gujarat	3,53	-	3,53	0.1
5. Haryana	16,70	50	17,20	1.1
6. Himachal Pradesh	2,50	-	2,50	0.2
7. Jammu & Kashmir	2,34	-	2,34	0.3
8. Karnataka	6,32,00	-	6,32,00	8.6
9. Kerala	47,21,20	15,00	47,36,20	55.3
10. Madhya Pradesh	82,00	5,16	87,16	1.6
11. Maharashtra	10,06	-	10,06	0.1
12. Manipur	56,50	9,00	65,50	21.2
13. Meghalaya	13,90	1,60	15,50	8.8
14. Nagaland	3,00	-	3,00	0.8
15. Orissa	3,47,95	6,26	3,54,21	12.6
16. Punjab	9,00	-	9,00	0.5
17. Rajasthan	2,14,69	-	2,14,69	3.8
18. Sikkim	-	-	-	-
19. Tamil Nadu	10,48,08	60,41	11,08,49	15.3
20. Tripura	16,50	-	16,50	4.3
21. Uttar Pradesh	1,02,13,02	93,69	1,03,06,91	87.2
22. West Bengal	13,35,11	9,08,20	22,43,31	41.6
TOTAL STATES :	1,92,29,52	11,57,71	2,03,87,23	21.4
UNION TERRITORIES				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	14,50	-	14,50	7.2
3. Chandigarh	3,50	-	3,50	3.6
4. Dadra & Nagar Haveli	10	-	10	0.4
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	30	-	30	0.1
7. Lakshadweep	-	-	-	-
8. Mizoram	70	10	80	0.6
9. Pondicherry	1,38	-	1,38	0.7
TOTAL UNION TERRITORIES	20,48	10	20,58	1.0
GRAND TOTAL	1,92,50,00	11,57,81	2,04,07,81	21.0

STATEMENT : 8 : BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) for 1977-78 Contd.

(Figures in Thousands of Rupees)

A - S T A T E S	Assistance to The Local Bodies for Primary Education			%age of Col. 16 to Col. 28
	Non-Plan	Plan	Total	
1.	14.	15.	16.	17
1. Andhra Pradesh	54,02,55	1,89,61	55,52,16	82.6
2. Assam	45,00	20,00	65,00	3.1
3. Bihar	-	-	-	-
4. Gujarat	62,36,60	2,60,35	64,96,95	97.6
5. Haryana	3,44	-	3,44	0.2
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	44,00	88,65	1,32,65	1.8
9. Kerala	-	-	-	-
10. Madhya Pradesh	24,00	-	24,00	0.4
11. Maharashtra	97,22,33	2,05,40	99,27,73	95.5
12. Manipur	-	-	-	-
13. Meghalaya	1,26,95	18,30	1,45,25	82.7
14. Nagaland	-	-	-	-
15. Orissa	20,72,35	3,25,19	23,97,54	85.3
16. Punjab	22,10	-	22,10	0.8
17. Rajasthan	17,97,46	88,57	18,86,03	33.6
18. Sikkim	-	-	-	-
19. Tamil Nadu	51,41,56	2,25,08	53,66,64	74.1
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	20,51,75	1,25,00	21,76,75	40.3
TOTAL STATES	3,26,90,09	15,46,15	3,42,36,24	36.0
UNION TERRITORIES				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	7,48,93	2,65,00	10,13,93	99.3
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	15,52	3,29	18,81	13.2
9. Pondicherry	-	-	-	-
TOTAL UNION TERRITORIES	7,64,45	2,68,29	10,32,74	48.9
GRAND TOTAL	3,34,54,54	18,14,44	3,52,68,98	36.3

STATEMENT : 8 : BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY
SUB- HEADS (REVENUE ACCOUNT) for 1977-78 Contd.

(Figures in thousands of Rupees)

A- S T A T E	Teachers Training			% of Col. 20 to Col.28
	Non-Plan	Plan	Total	
1.	18.	19.	20.	21.
1. Andhra Pradesh	69,71	30,33	1,00,04	1.5
2. Assam	86,78	5,25	92,03	4.3
3. Bihar	1,28,68	1,33	1,30,01	1.9
4. Gujarat	92,85	17,87	1,10,72	1.7
5. Haryana	-	-	-	-
6. Himachal Pradesh	12,17	1,00	13,17	1.1
7. Jammu & Kashmir	94,69	5,62	1,00,31	11.7
8. Karnataka	1,88,85	10,00	1,98,85	2.7
9. Kerala	-	2,12	2,12	0.0
10. Madhya Pradesh	2,17,39	12,66	2,30,05	4.1
11. Maharashtra	1,82,06	18,66	2,00,72	1.9
12. Manipur	10,53	30	10,83	3.5
13. Meghalaya	12,49	1,20	13,69	7.8
14. Nagaland	14,00	8,06	22,06	5.6
15. Orissa	36	-	36	0.0
16. Punjab	-	-	-	-
17. Rajasthan	1,91	2,88	479	0.1
18. Sikkim	42	2,00	2,42	5.2
19. Tamil Nadu	35,15	11,88	47,03	0.6
20. Tripura	14,22	66	14,88	3.9
21. Uttar Pradesh	3,18,08	5,32	3,23,40	2.7
22. West Bengal	35,70	10,49	46,19	0.9
TOTAL STATES	15,16,04	1,47,63	16,63,67	1.7
UNION TERRITORIES				
1. A&N Islands	2,80	85	3,65	3.3
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	4,84	-	4,84	4.9
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	6,15	-	6,15	0.6
6. Goa, Daman & Diu	2,49	-	2,49	1.0
7. Lakshdweep	-	-	-	-
8. Mizoram	4,38	4,55	8,93	6.2
9. Pondicherry	-	-	-	-
TOTAL UNION TERRITORIES	20,66	5,40	26,06	1.2
GRAND TOTAL	15,36,70	1,53,03	16,89,73	1.7

STATEMENT : 8 : BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY
SUB -HEADS (REVENUE ACCOUNT) for 1977-78 contd.

(Figures in Thousands of Rupees)

A - S T A T E	T O T A L		L
	Non Plan	Plan	
1.	26.	27	28
1. Andhra Pradesh	64,05,36	3,63,06	67,68,42
2. Assam	17,21,66	4,00,57	21,22,23
3. Bihar	57,87,27	11,27,66	69,14,93
4. Gujarat	63,75,00	2,78,22	66,53,22
5. Haryana	14,11,25	2,09,84	16,21,09
6. Himachal Pradesh	10,79,08	1,33,65	12,12,73
7. Jammu & Kashmir	6,93,85	1,60,22	8,54,07
8. Karnataka	64,42,38	9,22,00	73,64,38
9. Kerala	82,73,10	2,96,92	85,70,02
10. Madhya Pradesh	52,47,91	3,47,76	55,95,67
11. Maharashtra	1,01,67,83	2,31,71	1,03,99,54
12. Manipur	2,95,15	14,00	3,09,15
13. Meghalaya	1,54,04	21,60	1,75,64
14. Nagaland	3,45,52	49,55	3,94,87
15. Orissa	24,74,75	3,34,88	28,09,63
16. Punjab	25,39,38	2,69,63	28,09,01
17. Rajasthan	49,94,09	6,13,55	56,07,64
18. Sikkim	28,17	18,10	46,27
19. Tamil Nadu	68,65,96	3,79,28	72,45,24
20. Tripura	3,45,60	36,11	3,81,71
21. Uttar Pradesh	1,09,35,18	8,91,09	1,18,26,27
22. West Bengal	35,27,20	18,89,04	53,96,24
TOTAL STATES :	8,61,09,71	89,68,24	9,50,77,95
UNION TERRITORIES			
1. A & N Islands	90,90	19,76	1,10,66
2. Arunachal Pradesh	1,33,59	68,19	2,00,78
3. Chandigarh	77,21	20,71	97,92
4. Dadra & Nagar Haveli	27,83		27,83
5. Delhi	7,55,28	2,65,50	10,20,78
6. Goa, Paman & Diu	2,98,30	22,00	2,60,30
7. Lakshadweep	42,26	5,71	47,97
8. Mizoram	1,20,70	21,53	1,42,23
9. Pondicherry	1,70,99	33,40	2,04,39
TOTAL UNION TERRITORIES	16,59,06	4,53,80	21,12,86
GRAND TOTAL	8,77,68,77	94,22,04	9,71,90,81

STATEMENT 9: BUDGETED EXPENDITURE ON SECONDARY EDUCATION
(REVENUE ACCOUNT) DURING 1975-76 to 1977-78

(Figures in Thousands of Rupees)

A- S T A T E	1975-76 (ACTUALS)			%age to total Exp of the Education Deptt.
	Non-Plan	Plan	Total	
1.	2.	3.	4.	5.
1. Andhra Pradesh	35,72,03	1,05,12	36,77,15	31.7
2. Assam	13,05,74	1,54,60	14,60,34	33.2
3. Bihar	19,62,01	1,03,13	20,65,14	19.7
4. Gujarat	26,01,38	1,40,27	27,41,65	31.1
5. Haryana	14,22,86	50,62	14,73,48	42.2
6. Himachal Pradesh	7,56,29	31,81	7,88,10	36.6
7. Jammu & Kashmir	9,39,77	48,70	9,88,47	49.9
8. Karnataka	20,33,83	35,09	20,68,92	22.4
9. Kerala	31,21,42	76,95	31,98,37	24.8
10. Madhya Pradesh	31,41,48	1,84,40	33,25,83	33.9
11. Maharashtra	58,06,03	6,79,75	64,85,78	33.5
12. Manipur	1,38,36	4,40	1,42,76	20.8
13. Meghalaya	1,12,49	30,25	1,42,74	40.1
14. Nagaland	1,35,02	20,14	1,55,16	25.2
15. Orissa	19,82,67	1,57,07	21,39,74	36.4
16. Punjab	26,63,01	3,27,56	29,90,57	46.7
17. Rajasthan	19,92,32	94,88	20,87,20	26.8
18. Sikkim	18,33	24,52	42,85	59.9
19. Tamil Nadu	38,94,61	1,79,70	40,74,31	33.6
20. Tripura	3,18,80	12,70	3,31,50	37.2
21. Uttar Pradesh	58,94,55	2,11,69	61,06,24	30.2
22. West Bengal	36,73,91	10,64,87	47,38,78	39.4
TOTAL STATES	4,74,86,91	37,38,22	5,12,25,13	31.8
B. UNION TERRITORIES				
1. A & N Islands	57,30	13,97	71,27@	40.3
2. Arunachal Pradesh	8,07	8,61	16,68@	9.7
3. Chandigarh	45,25	4,53	49,78@	11.9
4. Dadra & Nagar Haveli	6,35	1,37	7,72@	21.6
5. Delhi	31,31,80	2,55,97	33,87,77@	72.7
6. Goa, Daman & Diu	3,73,82	29,41	4,03,23	51.5
7. Lakshadweep	14,05	5,81	19,86@	33.1
8. Mizoram	1,57,41	9,91	1,67,32	45.3
9. Pondicherry	86,44	9,23	95,67	25.5
TOTAL UNION TERRITORIES	38,80,49	3,38,81	42,19,30	59.8
GRAND TOTAL	5,13,67,40	40,77,03	5,54,44,43	33.0

@ Relates to 1975-76 (Revised Estimates)

STATEMENT : 9 : BUDGETED EXPENDITURE ON SECONDARY EDUCATION
(REVENUE ACCOUNTS) DURING 1975-76 to 1977-78 (Contd)

(Figures in Thousands of Rupees)

A- S T A T E S	1976-77 (Revised Estimates)			Percentage to total Exp. of the Edn. Deptt.
	Non- Plan	Plan	Total	
1.	6.	7.	8.	9.
1. Andhra Pradesh	42,31,92	91,94	43,23,86	31.3
2. Assam	12,66,85	1,38,47	14,05,32	30.2
3. Bihar	17,88,13	1,27,81	19,15,94	17.7
4. Gujarat	35,56,53	1,05,11	36,61,64	26.5
5. Haryana	14,33,61	95,74	15,29,35	38.8
6. Himachal Pradesh	8,63,96	34,63	8,98,59	37.4
7. Jammu & Kashmir	9,16,48	1,00,40	10,16,88	46.8
8. Karnataka	21,80,06	66,50	22,46,56	21.3
9. Kerala	35,59,09	1,64,51	37,23,60	25.9
10. Madhya Pradesh	33,36,20	3,16,93	36,53,13	34.5
11. Maharashtra	63,52,40	5,51,62	69,04,02	32.6
12. Manipur	1,51,87	12,82	1,64,69	22.0
13. Meghalaya	1,20,14	42,47	1,62,61	33.9
14. Nagaland	1,28,16	23,16	1,51,32	25.4
15. Orissa	20,58,40	3,24,07	23,82,47	37.9
16. Punjab	27,01,96	5,29,81	32,31,77	46.5
17. Rajasthan	21,94,92	2,20,11	24,15,03	27.4
18. Sikkim	41.07	36,78	77,85	52.4
19. Tamil Nadu	44,19,52	2,36,19	46,55,71	34.7
20. Tripura	3,34,87	14,58	3,49,45	37.5
21. Uttar Pradesh	60,12,54	2,48,39	62,60,93	30.3
22. West Bengal	37,00,20	10,05,11	47,05,31	36.1
TOTAL STATES	5,13,48,88	44,87,15	5,58,36,03	31.0
UNION TERRITORIES				
1. A & N Islands	56,71	24,64	81,35	38.5
2. Arunachal Pradesh	21,65	10,65	32,30	12.2
3. Chandigarh	45,90	7,80	53,70	11.0
4. Dadra & Nagar Haveli	5,00	2,74	7,74	18.2
5. Delhi	28,86,55	3,79,75	32,66,30	66.0
6. Goa, Paman & Diu	2,81,17	42,72	3,23,89	46.4
7. Lakshadweep	18,09	7,27	25,36	30.2
8. Mizoram	2,20,49	17,04	2,37,53	46.1
9. Pondicherry	86.77	14,16	1,00,93	25.8
TOTAL UNION TERRITORIES	36,22,33	5,06,77	41,29,10	54.1
GRAND TOTAL	5,49,71,21	49,93,92	5,99,65,13	31.9

STATEMENT :9: BUDGETED EXPENDITURE ON SECONDARY EDUCATION
(REVENUE ACCOUNTS) DURING 1975-76 to 1977-78 (Contd)

(Figures in Thousands of Rupees)

		1976-77 (Revised Estimates)			%age to total Exp. of the Edn. Deptt.
A- S T A T E S		Non- Plan	Plan	Total	
1.		6.	7.	8.	9.
1.	Andhra Pradesh	42,31,92	91,94	43,23,86	31.3
2.	Assam	12,66,85	1,38,47	14,05,32	30.2
3.	Bihar	17,88,13	1,27,81	19,15,94	17.7
4.	Gujarat	35,56,53	1,05,11	36,61,64	26.5
5.	Haryana	14,33,61	95,74	15,29,35	38.8
6.	Himachal Pradesh	8,63,96	31,63	8,98,59	37.4
7.	Jammu & Kashmir	9,16,48	1,00,40	10,16,88	46.8
8.	Karnataka	21,80,06	66,50	22,46,56	21.3
9.	Kerala	35,59,09	1,64,51	37,23,60	28.9
10.	Madhya Pradesh	33,36,20	3,16,93	36,53,13	37.5
11.	Maharashtra	63,52,40	5,51,82	69,04,22	32.6
12.	Manipur	1,51,87	12,82	1,64,69	92.0
13.	Meghalaya	1,20,14	42,47	1,62,61	32.9
14.	Nagaland	1,28,16	25,16	1,51,32	28.4
15.	Oissa	20,58,40	3,24,07	23,82,47	37.3
16.	Punjab	27,01,96	5,29,81	32,31,77	46.3
17.	Rajasthan	21,94,92	2,20,41	24,15,03	27.4
18.	Sikkim	41,07	36,78	77,85	92.4
19.	Tamil Nadu	44,19,52	2,36,49	46,56,01	34.7
20.	Uttar Pradesh	3,34,87	14,58	3,49,45	37.3
21.	Uttar Pradesh	60,12,54	2,48,39	62,60,93	38.8
22.	West Bengal	37,00,20	10,05,11	47,05,31	37.8
TOTAL STATES		5,13,48,88	44,87,15	5,58,36,03	31.0
UNION TERRITORIES					
1.	Andhra Pradesh	56,71	24,64	81,35	38.5
2.	Assam	21,65	10,65	32,30	12.2
3.	Chandernagore	45,90	7,80	53,70	14.8
4.	Daman & Nagar Haveli	5,00	2,74	7,74	18.2
5.	Delhi	28,86,55	3,79,75	32,66,30	66.0
6.	Goa, Daman & Diu	2,81,17	42,72	3,23,89	46.4
7.	Lakshadweep	18,09	7,27	25,36	30.2
8.	Mizoram	2,20,49	17,04	2,37,53	46.1
9.	Pondicherry	86,77	14,16	1,00,93	25.8
TOTAL UNION TERRITORIES		36,22,33	5,65,77	41,29,10	34.1
GRAND TOTAL		5,49,71,21	49,93,92	5,99,65,13	31.9

**STATEMENT 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1977-78.**

(Figures in thousands of Rupees) -(Contd.)-

A - STATES	DIRECTION & INSPECTION			Page to Total Expn. of the Sec. Edn.
	Non-Plan	Plan	Total	
	2	3	4	5
1. Andhra Pradesh	1,12,09	1,50	1,13,59	2.5
2. Assam	69,82	2,80	72,62	4.7
3. Bihar	80,14	10,68	90,82	4.5
4. Gujarat	22,31	-	22,31	0.6
5. Haryana	21,79	9,06	30,85	1.9
6. Himachal Pradesh	25,17	4,25	29,42	3.1
7. Jammu & Kashmir	77,45	6,00	83,45	7.4
8. Karnataka	1,04,32	4,50	1,08,82	5.9
9. Kerala	2,57,62	1,00	2,58,62	6.6
10. Madhya Pradesh	53,57	-	53,57	1.3
11. Maharashtra	91,96	-	91,96	1.2
12. Manipur	2,51	-	2,51	1.5
13. Meghalaya	7,77	1,50	9,27	4.5
14. Nagaland	22,77	4,95	27,72	17.2
15. Orissa	-	-	-	-
16. Punjab	59,96	9,62	68,68	2.0
17. Rajasthan	1,88,91	12,85	2,01,76	7.4
18. Sikkim	4,10	2,60	6,70	9.7
19. Tamil Nadu	2,15,66	7,18	2,22,84	4.4
20. Tripura	51	-	51	0.1
21. Uttar Pradesh	1,76,46	12,61	1,89,07	2.9
22. West Bengal	33,84	-	33,84	9.7
TOTAL (STATES)	16,88,03	91,10	17,79,13	3.0
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	1,88	48	2,36	3.7
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	29,30	8,25	37,55	0.8
6. Goa, Daman & Diu	1,07	-	1,07	0.3
7. Lakshadweep	-	-	-	-
8. Mizoram	7,62	-	7,62	4.0
9. Pondicherry	4,85	1,33	6,18	6.4
TOTAL (UNION TERRITORIES)	35,72	10,06	45,78	1.1
GRAND TOTAL	17,23,75	1,01,16	18,24,91	2.9

**STATEMENT 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1977-78.
(Contd.)**

(Figures in thousands of Rupees)

ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS				
A - STATES	Non-Plan	Plan	Total	%age to Total Expn. of the Sec. Edu.
1	10	11	12	13
1. Andhra Pradesh	7,12,77	37,19	7,49,96	16.6
2. Assam	12,13,00	1,03,39	13,16,39	85.2
3. Bihar	3,18	-	3,18	0.2
4. Gujarat	31,62,24	1,07,88	32,70,12	88.8
5. Haryana	40,07	1,06	41,13	2.6
6. Himachal Pradesh	6,00	-	6,00	0.6
7. Jammu & Kashmir	30,00	7,00	37,00	3.3
8. Karnataka	14,67,80	70,00	15,37,80	83.4
9. Kerala	21,16,51	50,00	21,66,51	85.3
10. Madhya Pradesh	2,61,00	19,60	2,80,60	6.2
11. Maharashtra	53,84,25	6,62,26	60,46,51	82.2
12. Manipur	1,01,87	9,15	1,11,02	64.9
13. Meghalaya	88,16	41,85	1,30,01	63.0
14. Nagaland	1,50	50	2,00	1.2
15. Orissa	13,44,76	3,38,61	16,83,37	66.2
16. Punjab	3,52,73	-	3,52,73	10.0
17. Rajasthan	2,29,73	-	2,29,73	9.4
18. Sikkim	6,03	2,00	8,03	1.2
19. Tamil Nadu	17,66,31	81,91	17,48,22	34.6
20. Tripura	51,00	1,00	52,00	12.0
21. Uttar Pradesh	46,57,45	2,40,63	49,98,08	75.4
22. West Bengal	35,58,75	9,39,77	44,98,52	72.0
TOTAL (STATES)	2,24,87,71	27,13,80	2,52,01,51	49.9
B. - UNION TERRITORIES				
1. A. & N. Islands	-	1,70	1,70	2.0
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	4,62	-	4,62	1.2
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	8,50,00	-	8,50,00	24.7
6. Goa, Daman & Diu	2,66,66	28,00	2,94,66	87.5
7. Lakshadweep	-	-	-	-
8. Mizoram	1,02,54	7,26	1,09,80	58.2
9. Pondicherry	2,50	-	2,50	2.6
TOTAL (UNION TERRITORIES)	12,26,32	36,96	12,63,28	29.4
GRAND TOTAL	2,77,14,03	27,50,76	3,04,64,79	47.6

**STATEMENT 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1977-78.**
(Contd.)

(Figures in thousands of Rupees)

A - STATES	SCHOLARSHIPS			Page to Total Expn. of the Sec. Edn.
	Non-Plan	Plan	Total	
1	18	19	20	21
1. Andhra Pradesh	35,97	21	36,18	0.8
2. Assam	16,08	11,34	27,42	1.8
3. Bihar	36,38	37,98	74,36	3.7
4. Gujarat	-	-	-	-
5. Haryana	6,92	11	7,03	0.4
6. Himachal Pradesh	18,53	-	18,53	1.9
7. Jammu & Kashmir	-	14,75	14,75	1.3
8. Karnataka	28,00	-	28,00	1.0
9. Kerala	10,00	1,12	11,12	0.3
10. Madhya Pradesh	37,00	27,50	64,50	1.6
11. Maharashtra	24,65	-	24,65	0.3
12. Manipur	5,39	-	5,39	3.1
13. Meghalaya	9,16	2,50	11,66	5.7
14. Nagaland	4,25	4,03	8,28	5.2
15. Orissa	35,79	8,26	44,05	1.7
16. Punjab	16,89	7,76	24,65	0.7
17. Rajasthan	13,98	1,43	15,41	0.6
18. Sikkim	-	-	-	-
19. Tamil Nadu	16,74	-	16,74	0.3
20. Tripura	8,84	1,16	10,00	2.8
21. Uttar Pradesh	46,16	34,07	80,23	1.3
22. West Bengal	2,50	5,46	7,96	0.2
TOTAL (STATES)	3,73,23	1,57,68	5,30,91	0.9
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	15	5	20	0.3
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	4,50	13	4,63	1.4
7. Lakshadweep	-	-	-	-
8. Mizoram	2,95	72	3,67	1.9
9. Pondicherry	-	1,45	1,45	1.5
TOTAL (UNION TERRITORIES)	7,60	2,35	9,95	0.2
GRAND TOTAL	3,80,83	1,60,03	5,40,86	0.8

**STATEMENT 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1977-'78.**
(Contd.)

(Figure in thousands of Rupees)

A - STATES	TEACHERS TRAINING			%age to Total Expn. of the Sec. Edn.
	Non-Plan	Plan	Total	
	22	23	24	25
1. Andhra Pradesh	56,71	3,90	60,61	1.3
2. Assam	1,80	-	3,58	0.2
3. Bihar	1,51	-	1,51	0.1
4. Gujarat	7,55	2,10	9,65	0.3
5. Haryana	19,10	20,92	40,02	2.5
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	9,62	4,74	14,36	1.3
8. Karnataka	15,92	4,50	20,42	0.7
9. Kerala	-	2,00	2,00	0.1
10. Madhya Pradesh	16,95	7,70	24,65	0.6
11. Maharashtra	1,22,43	40	1,22,83	1.7
12. Manipur	3,15	-	3,15	1.8
13. Meghalaya	6,56	1,60	8,16	4.0
14. Nagaland	1,18	9,50	10,68	6.6
15. Orissa	70,81	32,45	1,03,26	4.0
16. Punjab	10,74	1,49	12,23	0.3
17. Rajasthan	-	1,45	1,45	0.1
18. Sikkim	-	-	-	-
19. Tamil Nadu	2,31	-	2,31	0.1
20. Tripura	4,43	-	4,43	1.3
21. Uttar Pradesh	1,13,15	17,88	1,31,01	2.0
22. West Bengal	8,43	51,94	60,37	1.2
TOTAL (STATES)	4,72,35	1,64,35	6,36,70	1.1
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	5,75	2,10	7,85	0.2
6. Goa, Daman & Diu	2,00	60	2,60	0.8
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	2,40	1,22	3,62	3.8
TOTAL (UNION TERRITORIES)	10,15	3,92	14,07	0.4
GRAND TOTAL	4,82,50	1,68,27	6,50,77	1.0

STATEMENT 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1977-78.
(Contd.)

(Figures in thousands of Rupees)

	OTHER EXPENDITURE			%age to Total Expn. of the Sec. Edn.
	Non-Plan	Plan	Total	
	26	27	28	29
1. Andhra Pradesh	1,64,35	6,00	1,70,35	3.8
2. Assam	-	15	15	0.0
3. Bihar	14,84,41	1,52,26	16,36,67	81.4
4. Gujarat	-	2,70	2,70	0.1
5. Haryana	58,49	1	58,50	3.6
6. Himachal Pradesh	15	5,30	5,45	0.6
7. Jammu & Kashmir	-	7,20	7,20	0.6
8. Karnataka	1,63,33	10,30	1,73,63	6.0
9. Kerala	2,80,61	13,30	2,93,91	7.5
10. Madhya Pradesh	-	1,88,29	1,88,29	4.7
11. Maharashtra	4,09	-	4,09	0.1
12. Manipur	-	3,20	3,20	1.9
13. Meghalaya	46	-	46	0.2
14. Nagaland	444	1,50	5,94	3.1
15. Orissa	97,28	9,00	1,06,28	1.2
16. Punjab	-	2,00	2,00	0.1
17. Rajasthan	5	7,78	7,83	0.3
18. Sikkim	-	5,50	5,50	2.9
19. Tamil Nadu	1,03,29	1,33,30	2,36,59	4.7
20. Tripura	-	-	-	-
21. Uttar Pradesh	5,28,27	26,01	5,54,28	8.6
22. West Bengal	52,23	49,36	1,01,59	2.4
TOTAL (STATES)	29,41,45	6,23,16	35,64,61	6.3
B - UNION TERRITORIES				
1. A. & N. Islands	2,00	1,20	3,20	0.1
2. Arunachal Pradesh	-	5,30	5,30	0.6
3. Chandigarh	3,12	-	3,12	4.4
4. Dadra & Ngr. Haveli	44	5,00	5,44	52.5
5. Delhi	29,43	4,15,00	4,44,43	12.9
6. Goa, Daman & Diu	1,22	2,30	3,52	1.0
7. Lakshadweep	-	-	-	-
8. Mizoram	1,61	5,30	6,91	0.9
9. Pondicherry	-	-	-	-
TOTAL (UNION TERRITORIES)	37,82	4,23,50	4,61,32	10.7
GRAND TOTAL	29,79,27	10,46,66	40,25,93	6.3

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STATEMENT 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1977-78

(Contd.)

(Figures in thousands of Rupees)

T O T A L			
A - STATES	Non-Plan	Plan	TOTAL
1	30	31	32
1. Andhra Pradesh	41,23,20	1,00,29	45,23,49
2. Assam	14,15,19	1,30,18	15,45,37
3. Bihar	17,92,71	2,17,32	20,10,03
4. Gujarat	35,67,00	1,13,68	36,80,68
5. Haryana	15,31,83	81,04	16,15,87
6. Himachal Pradesh	9,02,33	48,75	9,51,08
7. Jammu & Kashmir	9,43,89	1,79,43	11,23,32
8. Karnataka	27,71,05	1,06,30	28,80,35
9. Kerala	37,58,93	1,47,55	39,06,48
10. Madhya Pradesh	35,51,28	4,90,55	40,41,83
11. Maharashtra	66,49,02	7,07,44	73,56,46
12. Manipur	1,55,08	16,35	1,71,43
13. Meghalaya	1,17,28	67,10	2,04,38
14. Nagaland	1,28,90	32,09	1,60,99
15. Orissa	21,20,40	4,34,42	25,54,82
16. Punjab	27,31,00	7,89,19	35,20,19
17. Rajasthan	25,39,00	1,74,75	27,13,75
18. Sikkim	42,08	27,20	69,28
19. Tamil Nadu	46,41,54	3,76,11	50,20,95
20. Tripura	3,40,68	19,82	3,60,50
21. Uttar Pradesh	60,54,12	4,12,20	64,66,32
22. West Bengal	37,87,17	10,48,53	48,35,70
TOTAL (STATES)	5,39,99,73	57,13,59	5,97,13,32
B - UNION TERRITORIES			
1. A. & N. Islands	60,73	23,62	84,35
2. Arunachal Pradesh	27,89	22,41	50,30
3. Chandigarh	49,22	14,97	64,19
4. Dadra & Ngr. Haveli	5,34	5,00	10,34
5. Delhi	30,16,78	4,25,35	34,42,13
6. Goa, Daman & Diu	2,94,60	42,03	3,36,63
7. Lakshadweep	20,03	6,30	26,33
8. Mizoram	1,76,52	12,16	1,88,68
9. Pondicherry	75,50	20,58	96,08
TOTAL (UNION TERRITORIES)	37,26,61	5,72,42	42,99,03
GRAND TOTAL	5,77,26,34	62,86,01	6,40,12,35

STATEMENT 11 - BUDGETTED EXPENDITURE ON SPECIAL EDUCATION ON REVENUE ACCOUNT DURING 1975-76 TO 1977-78.

-(Contd.)-

(Figures in thousands of Rupees)

A - STATES	1975-76 (Actuals)			%age to total expn. of the Edn. Department
	Non-Plan	Plan	Total	
	2	3	4	5
1. Andhra Pradesh	58,59	6,73	65,32	0.5
2. Assam	56,60	4,93	61,53	1.4
3. Bihar	88,46	2,36	90,82	0.9
4. Gujarat	3,73	2,55	6,28	0.1
5. Haryana	5,28	3,15	8,43	0.2
6. Himachal Pradesh	9,47	1,94	11,41	0.5
7. Jammu & Kashmir	4,47	53	5,00	0.3
8. Karnataka	41,72	17,09	58,81	0.6
9. Kerala	1,04,77	17,19	1,21,96	0.9
10. Madhya Pradesh	6,55	12	6,67	0.1
11. Maharashtra	7,44	8,82	16,26	0.1
12. Manipur	5,54	2,76	8,30	1.2
13. M. ghalaya	3,40	2,14	5,54	1.6
14. Nagaland	1,87	3,02	4,89	0.8
15. Orissa	40,30	3,36	43,66	0.7
16. Punjab	41,18	13,92	55,10	0.9
17. Rajasthan	76,20	11,35	87,55	1.1
18. Sikkim	-	-	-	-
19. Tamil Nadu	53,98	18,89	72,87	0.6
20. Tripura	61,40	2,54	63,94	7.2
21. Uttar Pradesh	1,55,52	37,45	1,92,97	1.0
22. West Bengal	15,28	57,84	73,12	0.6
TOTAL (STATES)	8,41,75	2,18,68	10,60,43	0.6
B - UNION TERRITORIES				
1. A. & N. Islands	-	5	5	0.0
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	2,87	5	2,92	0.7
4. Dadra & Ngr. Haveli	49	-	49	1.4
5. Delhi	29,78	4,67	34,45	0.7
6. Goa, Daman & Diu	31	1,98	2,29	0.3
7. Lakshadweep	30	1,45	1,75	2.9
8. Mizoram	9,09	6,57	15,66	4.2
9. Pondicherry	41	3	44	0.1
Total (Union Territories)	43,25	14,80	58,05	0.8
GRAND TOTAL	8,85,00	2,33,48	11,18,48	0.7

Relates to 1975-76 (Revised Estimates).

STATEMENT 11 - BUDGETTED EXPENDITURE ON SPECIAL EDUCATION ON REVENUE ACCOUNT DURING 1975-76 TO 1977-78.-(Contd)

(Figures in thousands of Rupees)

A - STATES	1976-77 (Revised Estimates)			
	Non Plan	Plan	Total	%age to total ex of the Department
1	6	7	8	9
1. Andhra Pradesh	75,72	5,52	81,24	0.6
2. Assam	69,71	13,10	82,81	1.8
3. Bihar	77,00	3,47	80,47	0.7
4. Gujarat	10,15	4,33	14,48	0.1
5. Haryana	4,08	8,40	12,48	0.3
6. Himachal Pradesh	11,06	2,79	13,85	0.6
7. Jammu & Kashmir	3,55	3,05	6,60	0.3
8. Karnataka	52,77	28,29	81,06	0.8
9. Kerala	95,38	11,33	1,06,71	0.8
10. Madhya Pradesh	6,92	14	7,06	0.1
11. Maharashtra	4,77	8,51	13,28	0.1
12. Manipur	5,60	12,19	17,79	2.4
13. Meghalaya	3,57	5,41	8,98	1.9
14. Nagaland	3,13	3,89	7,02	1.2
15. Orissa	59,47	13,68	73,15	1.2
16. Punjab	61,15	18,19	79,34	1.1
17. Rajasthan	90,48	20,31	1,10,79	1.3
18. Sikkim	2,93	-	2,93	2.0
19. Tamil Nadu	62,85	19,57	82,42	0.6
20. Tripura	65,53	3,73	69,26	7.4
21. Uttar Pradesh	1,99,72	32,07	2,31,79	1.1
22. West Bengal	17,97	73,40	91,37	0.7
TOTAL (STATES)	9,83,51	2,91,37	12,74,88	0.7
B - UNION TERRITORIES				
1. A. & N. Islands	-	5	5	0.0
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	3,02	19	3,21	0.7
4. Dadra & Ngr.Haveli	50	-	50	1.2
5. Delhi	27,25	12,45	39,70	0.8
6. Goa, Daman & Diu	35	3,13	3,48	0.5
7. Lakshadweep	37	1,08	1,45	1.7
8. Mizoram	10,09	14,51	24,60	4.8
9. Pondicherry	33	3	36	0.1
TOTAL (UNION TERRITORIES)	41,91	31,44	73,35	1.0
GRAND TOTAL	10,25,42	3,22,81	13,48,23	0.7

STATEMENT 11 : BUDGETTED EXPENDITURE ON SPECIAL EDUCATION ON REVENUE ACCOUNT DURING 1975-76 TO 1977-78. (Contd.)

(Figures in thousands of Rupees)

A - STATES	1977-78 (Budget Estimates)			
	Non-Plan	Plan	Total	Percentage to Total expn. of the Edn. Department
1	10	11	12	13
1. Andhra Pradesh	82,72	6,12	88,84	0.6
2. Assam	59,51	20,23	79,74	1.7
3. Bihar	81,17	10,64	91,81	0.8
4. Gujarat	5,82	4,00	9,82	0.1
5. Haryana	4,12	11,85	15,97	0.4
6. Himachal Pradesh	13,94	4,76	18,70	0.7
7. Jammu & Kashmir	4,46	8,19	12,65	0.5
8. Karnataka	59,68	31,41	91,09	0.7
9. Kerala	1,03,78	13,07	1,16,85	0.8
10. Madhya Pradesh	6,99	70	7,69	0.1
11. Maharashtra	5,60	26,53	32,13	0.1
12. Manipur	6,30	14,20	20,50	3.0
13. Meghalaya	4,47	3,85	8,32	1.5
14. Nagaland	3,22	10,52	13,74	2.1
15. Orissa	50,52	11,26	61,78	0.9
16. Punjab	64,93	31,75	96,68	1.3
17. Rajasthan	1,00,60	13,98	1,14,58	1.2
18. Sikkim	2,00	2,00	4,00	2.9
19. Tamil Nadu	62,94	21,97	84,91	0.6
20. Tripura	67,09	5,88	72,97	7.2
21. Uttar Pradesh	1,80,48	81,27	2,61,75	1.1
22. West Bengal	18,26	80,14	98,40	0.7
TOTAL (STATES)	9,88,60	4,14,32	14,02,92	0.7
B - UNION TERRITORIES				
1. A. & N. Islands	-	5	5	0.0
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	3,38	19	3,57	0.6
4. Dadra & Ngr. Haveli	51	-	51	1.0
5. Delhi	28,94	32,25	61,19	1.2
6. Goa, Daman & Diu	65	2,50	3,15	0.4
7. Lakshadweep	37	-	37	0.4
8. Mizoram	10,41	2,03	12,44	3.1
9. Pondicherry	38	1,70	2,08	0.5
TOTAL (UNION TERRITORIES)	44,64	38,72	83,36	1.1
GRAND TOTAL	10,33,24	4,53,04	14,86,28	0.8

STATEMENT 12 - BUDGETTED EXPENDITURE ON SPECIAL EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) - 1977-78 (Contd.)-

(Figures in thousands of Rupees)

A - STATES	ADULT EDUCATION			Percentage of the Total of the Educational Expenditure
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	1,08	6,12	7,20	8.1
2. Assam	25,23	8,75	33,98	42.6
3. Bihar	-	4,24	4,24	4.6
4. Gujarat	4,12	4,00	8,12	82.7
5. Haryana	4,12	11,85	15,97	100.0
6. Himachal Pradesh	3,33	3,05	6,38	34.1
7. Jammu & Kashmir	1,17	6,00	7,17	56.7
8. Karnataka	29,41	8,00	37,41	41.1
9. Kerala	93	-	93	0.8
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	4,26	26,53	30,79	95.8
12. Manipur	3,22	1,80	5,02	24.5
13. Meghalaya	4,27	2,90	7,17	86.2
14. Nagaland	1,28	5,06	6,34	46.1
15. Orissa	5,73	7,79	13,52	21.9
16. Punjab	35,75	8,71	44,46	46.0
17. Rajasthan	7,45	6,87	14,32	12.5
18. Sikkim	2,00	2,00	4,00	100.0
19. Tamil Nadu	1,34	13,53	14,87	17.5
20. Tripura	62,31	4,99	67,30	92.2
21. Uttar Pradesh	15,58	69,06	84,64	32.4
22. West Bengal	6,08	18,92	25,00	25.4
TOTAL (STATES)	2,18,66	2,20,17	4,38,81	31.3
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	2	5	7	2.0
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	19,35	12,25	31,60	51.6
6. Goa, Daman & Diu	50	2,02	2,52	80.0
7. Lakshadweep	37	-	37	100.0
8. Mizoram	6,10	1,21	7,31	58.8
9. Pondicherry	36	1,70	2,06	99.0
TOTAL (UNION TERRITORIES)	26,70	17,23	43,93	52.7
GRAND TOTAL	2,45,36	2,37,40	4,82,74	32.5

STATEMENT 12 - BUDGETTED EXPENDITURE ON SPECIAL EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) 1977-78 - (Contd.)

(Figures in thousands of Rupees)

A - STATES	MODERN INDIAN LANGUAGES & LITERATURE			
	Non-Plan	Plan	Total	%age to Total Expn. of the Spl. Education
1	6	7	8	9
1. Andhra Pradesh	1,10	-	1,10	1.3
2. Assam	30,30	8	30,38	38.1
3. Bihar	3	-	3	0.0
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	6,37	20	6,57	35.1
7. Jammu & Kashmir	3,29	1,04	4,33	34.2
8. Karnataka	5,57	22,00	27,57	30.3
9. Kerala	6,63	2,00	8,63	7.4
10. Madhya Pradesh	1,24	50	1,74	22.6
11. Maharashtra	23	-	23	0.7
12. Manipur	1,08	11,60	12,68	61.9
13. Meghalaya	-	85	85	10.2
14. Nagaland	1,94	5,46	7,40	53.9
15. Orissa	7,85	-	7,85	12.7
16. Punjab	25,50	23,04	48,54	50.2
17. Rajasthan	7,93	1,75	9,68	8.4
18. Sikkim	-	-	-	-
19. Tamil Nadu	50,82	8,10	58,92	69.4
20. Tripura	3,82	55	4,37	6.0
21. Uttar Pradesh	11,45	2,00	13,45	5.1
22. West Bengal	6,15	26,94	33,09	33.6
TOTAL (STATES)	1,71,30	1,06,11	2,77,41	19.8
B - UNION TERRITORIES				
1. A. & N. Islands	-	5	5	100.0
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Ngr. Haveli	51	-	51	100.0
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	80	80	6.4
9. Pondicherry	2	-	2	1.0
TOTAL (UNION TERRITORIES)	53	85	1,38	1.7
GRAND TOTAL	1,71,83	1,06,86	2,78,79	18.8

STATEMENT 12 - BUDGETTED EXPENDITURE ON SPECIAL EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) 1977-78. - (Contd.)

(Figures in thousands of Rupees)

A - STATES	SANSKRIT EDUCATION			
	Non-Plan	Plan	Total	%ag. to Total Ex of the S Educatio
1	10	11	12	13
1. Andhra Pradesh	72,71	-	72,71	81.8
2. Assam	3,98	3,90	7,88	9.9
3. Bihar	41,63	3,00	44,63	48.6
4. Gujarat	1,70	-	1,70	17.3
5. Haryana	-	-	-	-
6. Himachal Pradesh	4,24	63	4,87	26.1
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	24,76	1,31	26,07	28.6
9. Kerala	14,70	3,32	18,02	15.4
10. Madhya Pradesh	4,55	20	4,75	61.8
11. Maharashtra	1,11	-	1,11	3.5
12. Manipur	40	20	60	2.8
13. Meghalaya	20	10	30	3.6
14. Nagaland	-	-	-	-
15. Orissa	35,06	3,47	38,53	62.4
16. Punjab	11	-	11	0.1
17. Rajasthan	85,22	5,36	90,58	79.1
18. Sikkim	-	-	-	-
19. Tamil Nadu	5,25	12	5,37	6.3
20. Tripura	82	33	1,15	1.6
21. Uttar Pradesh	1,51,15	7,26	1,58,41	60.5
22. West Bengal	6,03	2,25	8,28	8.4
TOTAL (STATES)	4,53,62	31,45	4,85,07	34.6
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	15	8	23	7.3
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL (UNION TERRITORIES)	15	8	23	0.3
GRAND TOTAL	4,53,77	31,53	4,85,30	32.1

**STATEMENT 12 - BUDGETTED EXPENDITURE ON SPECIAL EDUCATION BY
SUB-HEADS(REVENUE ACCOUNT) 1977-78. - (Contd.)**

(Figures in thousands of Rupees)

A - STATES	COMMERCIAL INSTITUTES			%age to Total Expn. of the Spl. Education
	Non-Plan	Plan	Total	
1	14	15	16	17
1. Andhra Pradesh	-	-	-	-
2. Assam	-	-	-	-
3. Bihar	8	-	8	-
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	5	-	5	0.0
9. Kerala	-	-	-	-
10. Madhya Pradesh	1,20	-	1,20	15.6
11. Maharashtra	-	-	-	-
12. Manipur	1,10	60	1,70	8.3
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	2,78	22	3,00	3.5
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	17	17	0.2
TOTAL (STATES)	5,21	99	6,20	0.4
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	9,59	5,00	14,59	23.9
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL (UNION TERRITORIES)	9,59	5,00	14,59	17.5
GRAND TOTAL	14,80	5,99	20,79	1.4

**STATEMENT 12 - BUDGETTED EXPENDITURE ON SPECIAL EDUCATION BY
SUB-HEADS(REVENUE ACCOUNT) 1977-78. 7 (Contd.)**

(Figures in thousands of Rupees)

A - STATES	OTHER EXPENDITURE			Percentage to Total Exp of the Sp Education
	Non-Plan	Plan	Total	
	18	19	20	21
1. Andhra Pradesh	7,83	-	7,83	8.8
2. Assam	-	7,50	7,50	9.4
3. Bihar	39,43	3,40	42,83	46.7
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	88	88	4.7
7. Jammu & Kashmir	-	1,15	1,15	9.1
8. Karnataka	(-) 11	10	(-) 1	-
9. Kerala	81,52	7,75	89,27	76.4
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	-	-	-	-
12. Manipur	50	-	50	2.4
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	1,88	-	1,88	3.0
16. Punjab	3,57	-	3,57	3.7
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	2,75	-	2,75	3.3
20. Tripura	14	1	15	0.2
21. Uttar Pradesh	2,30	2,95	5,25	2.0
22. West Bengal	-	31,86	31,86	32.4
TOTAL (STATES)	1,39,81	55,60	1,95,41	13.9
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	3,36	14	3,50	98.0
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	15,00	15,00	24.5
6. Goa, Daman & Diu	-	40	40	12.7
7. Lakshadweep	-	-	-	-
8. Mizoram	4,31	2	4,33	34.8
9. Pondicherry	-	-	-	-
TOTAL (UNION TERRITORIES)	7,67	15,56	23,23	27.8
GRAND TOTAL	1,47,48	71,16	2,18,64	14.7

STATEMENT 12 - BUDGETTED EXPENDITURE ON SPECIAL EDUCATION BY --
SUB-HEADS(REVENUE ACCOUNT) 1977-78. = (Oneold) --

(Figures in thousands of Rupees)

A - STATES	T O T A L		
	Non-Plan	Plan	TOTAL
1	22	23	24
1. Andhra Pradesh	82,72	6,12	88,84
2. Assam	59,51	20,23	79,74
3. Bihar	81,17	10,64	91,81
4. Gujarat	5,82	4,00	9,82
5. Haryana	4,12	11,85	15,97
6. Himachal Pradesh	13,94	4,76	18,70
7. Jammu & Kashmir	4,46	8,19	12,65
8. Karnataka	59,68	31,41	91,09
9. Kerala	1,03,78	13,07	1,16,85
10. Madhya Pradesh	6,99	70	7,69
11. Maharashtra	5,60	26,53	32,13
12. Manipur	6,30	14,20	20,50
13. Meghalaya	4,47	3,85	8,32
14. Nagaland	3,22	10,52	13,74
15. Orissa	50,52	11,26	61,78
16. Punjab	64,93	31,75	96,68
17. Rajasthan	1,00,60	13,98	1,14,58
18. Sikkim	2,00	2,00	4,00
19. Tamil Nadu	62,94	21,97	84,91
20. Tripura	67,09	5,88	72,97
21. Uttar Pradesh	1,80,48	81,27	2,61,75
22. West Bengal	18,26	80,14	98,40
TOTAL(STATES)	9,88,60	4,14,32	14,02,92
B - UNION TERRITORIES			
1. A.& N. Islands	-	5	5
2. Arunachal Pradesh	-	-	-
3. Chandigarh	3,38	19	3,57
4. Dadra & Ngr.Haveli	51	-	51
5. Delhi	28,94	32,25	61,19
6. Goa, Daman & Diu	65	2,50	3,15
7. Lakshadweep	37	-	37
8. Mizoram	10,41	2,03	12,44
9. Pondicherry	38	1,70	2,08
TOTAL (UNION TERRITORIES)	44,64	38,72	83,36
GRAND TOTAL	10,33,24	4,53,04	14,86,28

STATEMENT 13 - BUDGETTED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT) DURING 1975-76 TO 1977-78.

-(Contd.)-

(Figures in thousands of Rupees)

A - STATES	1975-76 (ACTUALS)			Wage to Total Ex. of the Department
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh*	18,51,21	2,00,53	20,51,74	17.7
2. Assam	3,79,92	62,61	4,42,53	10.1
3. Bihar	15,63,17	1,13,52	16,76,69	15.9
4. Gujarat	6,36,90	29,60	6,66,50	7.5
5. Haryana	2,35,76	92,84	3,28,60	9.4
6. Himachal Pradesh	1,90,37	13,78	2,04,15	9.5
7. Jammu & Kashmir	2,04,82	51,66	2,56,48	13.0
8. Karnataka*	12,48,19	1,38,85	13,87,04	15.0
9. Kerala	14,82,78	86,02	15,68,80	12.2
10. Madhya Pradesh	9,08,52	79,33	9,87,85	10.1
11. Maharashtra*	10,21,51	1,01,16	11,22,67	5.8
12. Manipur	92,19	8,48	1,00,67	14.7
13. Meghalaya	50,54	9,13	59,67	16.8
14. Nagaland	15,88	7,73	23,61	3.8
15. Orissa	6,94,38	67,15	7,61,53	12.9
16. Punjab	6,51,65	49,45	7,01,10	11.0
17. Rajasthan	8,55,86	48,49	9,04,35	11.6
18. Sikkim	-	63	63	0.9
19. Tamil Nadu	9,04,84	70,66	9,75,50	8.0
20. Tripura	50,30	2,66	52,96	5.9
21. Uttar Pradesh	15,38,64	1,03,04	16,41,68	8.1
22. West Bengal	14,39,52	2,01,81	16,41,33	13.7
TOTAL (STATES)	1,60,16,95	15,39,13	1,75,56,08	10.9
B - UNION TERRITORIES				
1. A. & N. Islands	6,25	1,56	7,81	4.4
2. Arunachal Pradesh	5,34	4,37	9,71	5.6
3. Chandigarh	1,70,21	1,12	1,71,33	40.8
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	10,50	18,40	28,90	0.6
6. Goa, Daman & Diu	26,56	15,43	41,99	5.4
7. Lakshadweep	1,27	5,33	6,60	11.0
8. Mizoram	15,20	1,80	17,00	4.6
9. Pondicherry	41,81	7,82	49,63	13.2
TOTAL (UNION TERRITORIES)	2,77,14	55,83	3,32,97	4.7
GRAND TOTAL	1,62,94,09	15,94,96	1,78,89,05	10.6

* & R. relates to 1975-76 (Revenue Estimates) included Pre-University Education.

STATEMENT 13 - BUDGETTED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT) DURING 1975-76 TO 1977-78. (Contd.)

(Figures in thousands of Rupees)

A - STATES	1976-77 (REVISED ESTIMATES)			%age to Total Expn. of the Edn. Department
	Non-Plan	Plan	Total	
	6	7	8	9
1. Andhra Pradesh *	22,87,90	1,84,65	24,72,55	17.9
2. Assam	4,43,77	53,20	4,96,97	10.7
3. Bihar	15,74,64	1,64,29	17,38,93	16.1
4. Gujarat	9,77,09	31,74	10,08,83	7.3
5. Haryana	4,13,94	1,83,09	5,97,03	15.1
6. Himachal Pradesh	2,31,32	12,74	2,44,06	10.2
7. Jammu & Kashmir	2,32,50	36,48	2,68,98	12.4
8. Karnataka *	15,01,80	1,42,46	16,44,26	15.5
9. Kerala	16,39,77	85,56	17,25,33	12.0
10. Madhya Pradesh	9,85,36	73,94	10,59,30	10.0
11. Maharashtra *	16,87,16	5,46,84	22,34,00	10.6
12. Manipur	91,46	17,46	1,08,92	14.6
13. Meghalaya	71,86	31,44	1,03,30	21.6
14. Nagaland	16,44	9,69	26,13	4.4
15. Orissa	7,24,46	89,13	8,13,59	12.9
16. Punjab	6,35,48	79,99	7,15,47	10.3
17. Rajasthan	9,16,39	67,50	9,83,89	11.2
18. Sikkim	-	1,99	1,99	1.3
19. Tamil Nadu	10,15,65	94,56	11,10,21	8.3
20. Tripura	51,06	3,44	54,50	5.9
21. Uttar Pradesh	24,55,61	1,21,48	25,77,09	12.5
22. West Bengal *	17,69,41	3,24,81	20,94,22	16.1
TOTAL (STATES)	1,97,23,07	23,56,48	2,20,79,55	12.2
B - UNION TERRITORIES				
1. A. & N. Islands	8,00	1,50	9,50	4.5
2. Arunachal Pradesh	7,16	7,18	14,34	5.9
3. Chandigarh	2,25,75	2,27	2,28,02	46.6
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	11,00	10,40	21,40	0.4
6. Goa, Daman & Diu	25,00	18,20	43,20	6.2
7. Lakshadweep	2,79	6,12	8,91	10.6
8. Mizoram	21,22	1,26	22,48	4.4
9. Pondicherry	38,06	10,57	48,63	12.4
TOTAL (UNION TERRITORIES)	3,38,98	57,50	3,96,48	5.2
GRAND TOTAL	2,00,62,05	24,13,98	2,24,76,03	12.0

* Pre-University Education included.

STATEMENT 13 - BUDGETTED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION - (REVENUE ACCOUNT) DURING 1975-76 TO 1977-78 - (Consolidated)

(Figures in thousands of Rupees)

A - STATES	1977-78 (BUDGET ESTIMATES)			
	Non-Plan	Plan	Total	Percentage to Total Expn. of the Edn. Department
1	10	11	12	13
1. Andhra Pradesh *	25,36,32	1,96,92	27,33,24	17.9
2. Assam	4,51,49	60,45	5,11,94	10.7
3. Bihar	16,36,02	1,94,09	18,30,11	16.1
4. Gujarat	9,24,12	51,20	9,75,32	8.0
5. Haryana	3,06,48	54,50	3,60,98	9.2
6. Himachal Pradesh	2,48,34	18,60	2,66,94	10.4
7. Jammu & Kashmir	2,40,25	47,00	2,87,25	12.0
8. Karnataka *	16,50,02	1,33,70	17,83,72	13.8
9. Kerala	16,41,69	92,95	17,34,64	11.4
10. Madhya Pradesh	9,98,62	1,05,90	11,02,52	9.6
11. Maharashtra *	18,63,01	6,85,24	25,48,25	11.3
12. Manipur	96,87	13,00	1,09,87	16.3
13. Meghalaya	80,52	22,95	1,03,47	18.7
14. Nagaland	18,02	12,55	30,57	4.6
15. Orissa	7,41,44	1,41,87	8,83,31	12.8
16. Punjab	6,23,15	1,22,53	7,45,68	9.8
17. Rajasthan	10,08,02	49,40	10,57,42	10.8
18. Sikkim	-	2,00	2,00	1.5
19. Tamil Nadu	10,33,89	1,21,96	11,55,85	8.1
20. Tripura	83,97	7,80	91,77	9.1
21. Uttar Pradesh	25,53,98	2,25,80	27,79,78	11.5
22. West Bengal *	18,67,83	4,11,76	22,79,59	16.9
TOTAL (STATES)	2,06,04,08	27,70,17	2,33,74,25	12.1
B - UNION TERRITORIES				
1. A. & N. Islands	7,99	1,20	9,19	4.0
2. Arunachal Pradesh	7,80	10,15	17,95	5.6
3. Chandigarh	2,75,04	8,38	2,83,42	17.7
4. Dadra & Ngr. Havelli	-	-	-	-
5. Delhi	11,00	9,00	20,00	0.4
6. Goa, Daman & Diu	28,00	20,41	48,41	6.6
7. Lakshadweep	4,29	-	4,29	5.3
8. Mizoram	21,78	2,07	23,85	6.0
9. Pondicherry	55,43	14,26	69,69	16.8
TOTAL (UNION TERRITORIES)	4,11,33	65,47	4,76,80	6.0
GRAND TOTAL	2,10,15,41	28,35,64	2,38,51,05	11.8

STATEMENT 14 - BUDGETTED EXPENDITURE ON UNIVERSITY & OTHER
HIGHER EDUCATION INCLUDING PRE-UNIVERSITY
EDUCATION BY SUB-HEADS (REVENUE ACCOUNT)
1977-78 - (Contd.)-

(Figures in thousands of Rupees)

A - STATES	DIRECTION & ADMINISTRATION			%age to Total Expn. on Univer- sity Edn.
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	-	-	-	-
2. Assam	-	-	-	-
3. Bihar	70	-	70	0.0
4. Gujarat	-	-	-	-
5. Haryana	12,32	-	12,32	3.4
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	3,93	15	4,08	1.4
8. Karnataka	8,62	2,00	10,62	0.6
9. Kerala	17,10	2,50	19,60	1.1
10. Madhya Pradesh	8,55	60	9,15	0.8
11. Maharashtra	-	-	-	-
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	8,48	1,55	10,03	0.9
18. Sikkim	-	-	-	-
19. Tamil Nadu	13,50	4,63	18,13	1.6
20. Tripura	-	-	-	-
21. Uttar Pradesh	9,30	5,00	14,30	0.5
22. West Bengal	-	-	-	-
TOTAL (STATES)	82,50	16,43	98,93	0.4
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL (UNION TERRITORIES)	-	-	-	-
GRAND TOTAL	82,50	16,43	98,93	0.4

STATEMENT 14 - BUDGETTED EXPENDITURE ON UNIVERSITY & OTHER
HIGHER EDUCATION INCLUDING PRE-UNIVERSITY
EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) -
1977-78 - (Contd.)

(Figures in thousands of Rupees)

A - STATES	ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDUCATION			
	Non-Plan	Plan	Total	%age to Total Expn. on University Edn.
1	6	7	8	9
1. Andhra Pradesh	5,81,00	86,30	6,67,30	24.4
2. Assam	1,13,55	10,00	1,23,55	24.1
3. Bihar	15,69,44	1,04,96	16,74,40	91.5
4. Gujarat	3,49,78	32,20	3,81,98	39.2
5. Haryana	91,76	33,05	1,24,81	34.6
6. Himachal Pradesh	1,06,00	10,00	1,16,00	43.4
7. Jammu & Kashmir	81,00	23,00	1,04,00	36.2
8. Karnataka	4,45,60	80,00	5,25,60	29.5
9. Kerala	1,82,10	60,00	2,42,10	14.0
10. Madhya Pradesh	1,40,00	39,00	1,79,00	16.3
11. Maharashtra	4,44,22	35,23	4,79,45	18.8
12. Manipur	12,00	1,00	13,00	11.8
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	1,39,88	66,00	2,05,88	23.3
16. Punjab	2,85,61	-	2,85,61	38.3
17. Rajasthan	4,07,88	31,01	4,38,89	41.5
18. Sikkim	-	-	-	-
19. Tamil Nadu	77,82	47,55	1,25,37	10.8
20. Tripura	-	2,00	2,00	2.2
21. Uttar Pradesh	4,01,15	65,50	4,66,65	16.8
22. West Bengal	6,07,77	81,82	6,89,59	30.2
TOTAL (STATES)	60,36,56	8,08,62	68,45,18	29.3
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	1,87,04	-	1,87,04	66.0
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	8,00	7,00	15,00	31.0
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL (UNION TERRITORIES)	1,95,04	7,00	2,02,04	42.4
GRAND TOTAL	62,31,60	8,15,62	70,47,22	29.6

STATEMENT 14 - BUDGETTED EXPENDITURE ON UNIVERSITY & OTHER
HIGHER EDUCATION INCLUDING PRE-UNIVERSITY
EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) -
1977-78 - (Contd.)

(Figures in thousands of Rupees)

A - STATES	GOVERNMENT COLLEGES			%ag to Total Expn. on Univer- sity Edn.
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	4,37,98	38,22	4,76,20	17.4
2. Assam	37,99	12,35	50,34	9.8
3. Bihar	17,76	9,32	27,08	1.5
4. Gujarat	1,14,34	5,00	1,19,34	12.2
5. Haryana	1,21,98	8,05	1,30,03	36.0
6. Himachal Pradesh	98,34	7,85	1,06,19	39.8
7. Jammu & Kashmir	1,35,32	11,37	1,46,69	51.1
8. Karnataka	2,71,17	6,00	2,77,17	15.5
9. Kerala	2,78,23	17,70	2,95,93	17.0
10. Madhya Pradesh	7,22,17	33,80	7,55,97	68.6
11. Maharashtra	1,83,33	24,43	2,07,76	8.2
12. Manipur	36.37	5,00	41,37	37.7
13. Meghalaya	11.30	5,80	17,10	16.5
14. Nagaland	16,20	6,30	22,50	73.6
15. Orissa	3,64,31	44,68	4,08,99	46.3
16. Punjab	2,26,78	1,02,25	3,29,03	44.1
17. Rajasthan	4,41,05	13,85	4,54,90	43.0
18. Sikkim	-	2,00	2,00	100.0
19. Tamil Nadu	4,73,79	59,13	5,32,92	46.1
20. Tripura	66,11	1,67	67,78	73.9
21. Uttar Pradesh	34,10	24,32	58,42	2.1
22. West Bengal	2,10,23	16,72	2,26,95	10.0
TOTAL (STATES)	42,98,85	4,55,81	47,54,66	20.3
B - UNION TERRITORIES				
1. A. & N. Islands	6,59	1,20	7,79	84.8
2. Arunachal Pradesh	7,80	10,15	17,95	100.0
3. Chandigarh	64,56	8,14	72,70	25.7
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	7,50	5,70	13,20	27.3
7. Lakshadweep	4,29	-	4,29	100.0
8. Mizoram	15,03	1,50	16,53	69.3
9. Pondicherry	54,23	12,46	66,69	95.7
TOTAL (UNION TERRITORIES)	1,60,00	39,15	1,99,15	41.7
GRAND TOTAL	44,58,85	4,94,96	49,53,81	20.8

**STATEMENT 14 - BUDGETTED EXPENDITURE ON UNIVERSITY & OTHER
HIGHER EDUCATION INCLUDING PRE-UNIVERSITY
EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) -
1977-78 - (Contd.)**

(Figures in thousands of Rupees)

A - STATES	ASSISTANCE TO NON-GOVERNMENT COLLEGES			%age to Total Expn. on Univer- sity Edn.
	Non-Plan	Plan	Total	
	14	15	16	17
1. Andhra Pradesh	8,38,04	8,70	8,46,74	31.0
2. Assam	2,60,95	27,00	2,87,95	56.3
3. Bihar	15	1,50	1,65	0.1
4. Gujarat	4,40,00	13,50	4,53,50	46.5
5. Haryana	70,89	4,90	75,79	21.0
6. Himachal Pradesh	5,00	-	5,00	1.9
7. Jammu & Kashmir	18,00	-	18,00	6.3
8. Karnataka	4,97,50	14,00	5,11,50	28.7
9. Kerala	11,32,95	3,00	11,35,95	65.5
10. Madhya Pradesh	94,00	5,30	99,30	9.0
11. Maharashtra	12,10,05	1,00,70	13,10,75	51.4
12. Manipur	39,50	7,00	46,50	42.3
13. Meghalaya	43,93	5,50	49,43	47.8
14. Nagaland	1,50	1,50	3,00	9.8
15. Orissa	2,06,85	4,00	2,10,85	23.9
16. Punjab	90,18	-	90,18	12.1
17. Rajasthan	1,30,89	2,18	1,33,07	12.6
18. Sikkim	-	-	-	-
19. Tamil Nadu	4,40,53	5,00	4,45,53	38.6
20. Tripura	16,45	4,13	20,58	22.4
21. Uttar Pradesh	20,28,09	96,00	21,24,09	76.4
22. West Bengal	10,47,73	60,59	11,08,32	48.6
TOTAL (STATES)	86,13,18	3,64,50	89,77,68	38.4
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	20,40	-	20,40	7.2
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	9,76	6,50	16,26	33.6
7. Lakshadweep	-	-	-	-
8. Mizoram	5,70	50	6,20	26.0
9. Pondicherry	-	-	-	-
TOTAL (UNION TERRITORIES)	35,86	7,00	42,86	9.0
GRAND TOTAL	86,49,04	3,71,50	90,20,54	37.8

STATEMENT 14 - BUDGETTED EXPENDITURE ON UNIVERSITY & OTHER
HIGHER EDUCATION INCLUDING PRE-UNIVERSITY
EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) -
1977-78 - (Contd.)

(Figures in thousands of Rupees)

A - STATES	SCHOLARSHIPS			Ratio to Total Expn. on Univer- sity Edn.
	Non-Plan	Plan	Total	
1	18	19	20	21
1. Andhra Pradesh	45,08	-	45,08	1.7
2. Assam	12,00	3,00	15,00	2.9
3. Bihar	43,22	33,15	76,37	4.2
4. Gujarat	-	-	-	-
5. Haryana	9,53	1,50	11,03	3.1
6. Himachal Pradesh	39,00	70	39,70	14.9
7. Jammu & Kashmir	2,00	5,75	7,75	2.7
8. Karnataka	41,60	4,20	45,80	2.6
9. Kerala	27,88	1,00	28,88	1.7
10. Madhya Pradesh	28,00	3,20	31,20	2.8
11. Maharashtra	25,44	3,56	29,00	1.1
12. Manipur	9,00	-	9,00	8.2
13. Meghalaya	24,10	11,65	35,75	34.6
14. Nagaland	32	4,75	5,07	16.6
15. Orissa	26,79	12,15	38,94	4.4
16. Punjab	20,58	20,28	40,86	5.5
17. Rajasthan	18,94	1	18,95	1.8
18. Sikkim	-	-	-	-
19. Tamil Nadu	24,67	-	24,67	2.1
20. Tripura	1,41	-	1,41	1.5
21. Uttar Pradesh	39,48	9,22	48,70	1.8
22. West Bengal	1,95	68	2,63	0.1
TOTAL (STATES)	4,40,99	1,14,80	5,55,79	2.4
B - UNION TERRITORIES				
1. A. & N. Islands	1,40	-	1,40	15.2
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	1,60	24	1,84	0.6
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	2,74	1,21	3,95	8.1
7. Lakshadweep	-	-	-	-
8. Mizoram	1,05	7	1,12	4.7
9. Pondicherry	1,20	1,80	3,00	4.3
TOTAL (UNION TERRITORIES)	7,99	3,32	11,31	2.4
GRAND TOTAL	4,48,98	1,18,12	5,67,10	2.4

STATEMENT 14 - BUDGETED EXPENDITURE ON UNIVERSITY & OTHER
HIGHER EDUCATION INCLUDING PRE-UNIVERSITY
EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) -
1977-78 - (Contd.)

(Figures in thousands of Rupees)

A - STATES	OTHER EXPENDITURE			%age to Total Expn on Univer- sity Edn.
	Non-Plan	Plan	Total	
1	22	23	24	25
1. Andhra Pradesh	5,00	3,05	8,05	0.3
2. Assam	27,00	8,10	35,10	6.9
3. Bihar	4,75	45,16	49,91	2.7
4. Gujarat	20,00	50	20,50	2.1
5. Haryana	-	7,00	7,00	1.9
6. Himachal Pradesh	-	5	5	0.0
7. Jammu & Kashmir	-	6,73	6,73	2.3
8. Karnataka	8,60	15,60	24,20	1.3
9. Kerala	3,43	8,75	12,13	0.7
10. Madhya Pradesh	5,90	22,00	27,90	2.5
11. Maharashtra	-	-	-	-
12. Manipur	-	-	-	-
13. Meghalaya	1,19	-	1,19	1.1
14. Nagaland	-	-	-	-
15. Orissa	3,61	15,04	18,65	2.1
16. Punjab	-	-	-	-
17. Rajasthan	78	80	1,58	0.2
18. Sikkim	-	-	-	-
19. Tamil Nadu	3,58	5,65	9,23	0.8
20. Tripura	-	-	-	-
21. Uttar Pradesh	41,86	25,76	67,62	2.4
22. West Bengal	15	51,95	52,10	2.3
TOTAL (STATES)	1,25,85	2,16,14	3,41,99	1.5
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	1,44	-	1,44	0.5
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	11,00	9,00	20,00	100.0
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL (UNION TERRITORIES)	12,44	9,00	21,44	4.5
GRAND TOTAL	1,38,29	2,25,14	3,63,43	1.5

STATEMENT 14 - BUDGETED EXPENDITURE ON UNIVERSITY & OTHER
HIGHER EDUCATION INCLUDING PRE-UNIVERSITY
EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) -
1977-78 - (Contd.)

(Figures in thousands of Rupees)

A - STATES	PRE-UNIVERSITY EDUCATION			%age to Total Expn. on Univer- sity Edn.
	Non-Plan	Plan	Total	
1	26	27	28	29
1. Andhra Pradesh	6,29,22	60,65	6,89,87	25.2
2. Assam	-	-	-	-
3. Bihar	-	-	-	-
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	3,76,93	11,90	3,88,83	21.8
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	-	5,21,32	5,21,32	20.5
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	2,00,00	2,00,00	8.8
TOTAL (STATES)	10,06,15	7,93,87	18,00,02	7.7
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL (UNION TERRITORIES)	-	-	-	-
GRAND TOTAL	10,06,15	7,93,87	18,00,02	7.5

**STATEMENT 14 - BUDGETED EXPENDITURE ON UNIVERSITY & OTHER
HIGHER EDUCATION INCLUDING PRE-UNIVERSITY
EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) -
1977-78 - (0-fold) -**

(Figures in thousands of Rupees)

A - STATES	T O T A L		
	Non-Plan	Plan	TOTAL
	30	31	32
1. Andhra Pradesh	25,36,32	1,96,92	27,33,24
2. Assam	4,51,49	60,45	5,11,94
3. Bihar	16,36,02	1,94,09	18,30,11
4. Gujarat	9,24,12	51,20	9,75,32
5. Haryana	3,06,48	54,50	3,60,98
6. Himachal Pradesh	2,48,34	18,60	2,66,94
7. Jammu & Kashmir	2,40,25	47,00	2,87,25
8. Karnataka	16,50,02	1,33,70	17,83,72
9. Kerala	16,41,69	92,95	17,34,64
10. Madhya Pradesh	9,98,62	1,03,90	11,02,52
11. Maharashtra	18,63,04	6,85,24	25,48,28
12. Manipur	96,87	13,00	1,09,87
13. Meghalaya	80,52	22,95	1,03,47
14. Nagaland	18,02	12,55	30,57
15. Orissa	7,41,44	1,41,87	8,83,31
16. Punjab	6,23,15	1,22,53	7,45,68
17. Rajasthan	10,08,02	49,40	10,57,42
18. Sikkim	-	2,00	2,00
19. Tamil Nadu	10,33,89	1,21,96	11,55,85
20. Tripura	83,97	7,80	91,77
21. Uttar Pradesh	25,53,98	2,25,80	27,79,78
22. West Bengal	18,67,83	4,11,76	22,79,59
TOTAL (STATES)	2,06,04,08	27,70,17	2,33,74,25
B - UNION TERRITORIES			
1. A. & N. Islands	7,99	1,20	9,19
2. Arunachal Pradesh	7,80	10,15	17,95
3. Chandigarh	2,75,04	8,38	2,83,42
4. Dadra & Ngr. Haveli	-	-	-
5. Delhi	11,00	9,00	20,00
6. Goa, Daman & Diu	28,00	20,41	48,41
7. Lakshadweep	4,29	-	4,29
8. Mizoram	21,78	2,07	23,85
9. Pondicherry	55,43	14,26	69,69
TOTAL (UNION TERRITORIES)	4,11,33	65,47	4,76,80
GRAND TOTAL	2,10,15,41	28,35,64	2,38,51,05

STATEMENT 15 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT) DURING 1975-76 TO 1977-78.

-(Contd.)-

(Figures in thousands of Rupees)

A - STATES	1975-76 (ACTUALS)			%age to Total Expn. of the Edn. Department
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	3,37,74	19,85	3,57,59	3.1
2. Assam	78,78	16,83	95,61	2.2
3. Bihar	1,74,10	40,07	2,14,17	2.0
4. Gujarat	2,54,74	26,91	2,81,65	3.2
5. Haryana	79,53	12,19	91,72	2.6
6. Himachal Pradesh	14,07	3,42	17,49	0.8
7. Jammu & Kashmir	11,15	2,65	13,80	0.7
8. Karnataka	2,59,27	59,02	3,18,29	3.5
9. Kerala	2,78,03	1,73,76	4,51,79	3.5
10. Madhya Pradesh	3,46,68	19,11	3,65,79	3.7
11. Maharashtra	5,81,83	42,81	6,24,64	3.2
12. Manipur	8,43	1,23	9,66	1.4
13. Meghalaya	4,21	3,07	7,28	2.0
14. Nagaland	6,66	2,24	8,90	1.5
15. Orissa	1,01,37	13,82	1,15,19	2.0
16. Punjab	77,96	13,84	91,80	1.4
17. Rajasthan	72,62	8,79	81,41	1.0
18. Sikkim	-	-	-	-
19. Tamil Nadu	4,28,44	37,69	4,66,13	3.8
20. Tripura	20,13	1,87	22,00	2.4
21. Uttar Pradesh	4,30,95	81,52	5,12,47	2.5
22. West Bengal	3,35,42	49,14	3,84,56	3.2
TOTAL (STATES)	39,02,11	6,29,83	45,31,94	2.8
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	1,63	1,63	1.0
3. Chandigarh	77,20	9,11	86,31	20.5
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	1,48,72	43,50	1,92,22	4.1
6. Goa, Daman & Diu	35,68	5,42	41,10	5.2
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	13,61	1,46	15,07	4.0
TOTAL (UNION TERRITORIES)	2,75,21	61,12	3,36,33	4.8
GRAND TOTAL	41,77,32	6,90,95	48,68,27	2.9

*Relates to 1975-76 (Revised Estimates).

**STATEMENT 15 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT) DURING 1975-76 TO 1977-78.
-(Contd.)**

(Figures in thousands of Rupees)

A - STATES	1976-77 (REVISED ESTIMATES)			Ratio to Total Expenditure of the Department
	Non-Plan	Plan	Total	
	6	7	8	9
1. Andhra Pradesh	3,83,41	27,61	4,11,02	3.0
2. Assam	91,13	21,13	1,12,26	2.4
3. Bihar	1,99,64	46,03	2,45,67	2.3
4. Gujarat	2,98,95	37,10	3,36,05	2.4
5. Haryana	92,59	12,35	1,04,94	2.7
6. Himachal Pradesh	16,21	3,60	19,81	0.8
7. Jammu & Kashmir	33,90	3,82	37,72	1.7
8. Karnataka	2,95,22	80,50	3,75,72	3.5
9. Kerala	3,10,45	2,04,94	5,15,39	3.6
10. Madhya Pradesh	3,75,78	34,78	4,10,56	3.9
11. Maharashtra	6,48,22	85,21	7,33,43	3.5
12. Manipur	8,07	4,65	12,72	1.7
13. Meghalaya	6,00	2,50	8,50	1.8
14. Nagaland	9,32	4,71	14,03	2.4
15. Orissa	1,00,59	12,30	1,12,89	1.8
16. Punjab	87,05	12,54	99,59	1.4
17. Rajasthan	81,37	10,10	91,47	1.0
18. Sikkim	-	4,50	4,50	3.0
19. Tamil Nadu	4,43,54	68,56	5,12,10	3.8
20. Tripura	17,87	3,40	21,27	2.3
21. Uttar Pradesh	4,93,08	83,97	5,77,05	2.8
22. West Bengal	3,73,25	53,19	4,26,44	3.3
TOTAL (STATES)	43,65,64	8,17,49	51,83,13	2.9
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	1,11	1,11	0.4
3. Chandigarh	79,18	14,25	93,43	19.1
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	1,46,85	28,95	1,75,80	3.6
6. Goa, Daman & Diu	33,51	7,11	40,62	5.8
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	12,70	1,76	14,46	3.7
TOTAL (UNION TERRITORIES)	2,72,24	53,18	3,25,42	4.3
GRAND TOTAL	46,37,88	8,70,67	55,08,55	2.9

**STATEMENT 15 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT) DURING 1975-76 TO 1977-78.**

- (Conold) -

(Figures in thousands of Rupees)

A - STATES	1977-78 (BUDGET ESTIMATES)			Percentage to Total Expn. of the Edn. Department
	Non-Plan	Plan	Total	
	10	11	12	13
1. Andhra Pradesh	4,15,29	32,68	4,47,97	2.9
2. Assam	90,45	24,83	1,15,28	2.4
3. Bihar	2,10,97	55,45	2,66,42	2.3
4. Gujarat	3,18,17	49,60	3,67,77	3.0
5. Haryana	94,31	20,70	1,15,01	2.9
6. Himachal Pradesh	17,60	4,40	22,00	0.9
7. Jammu & Kashmir	35,99	5,50	41,49	1.7
8. Karnataka	3,80,53	1,01,15	4,81,68	3.7
9. Kerala	3,27,92	2,98,00	6,25,92	4.1
10. Madhya Pradesh	3,86,92	69,77	4,56,69	4.0
11. Maharashtra	6,36,63	1,19,03	7,55,66	3.4
12. Manipur	10,56	7,40	17,96	2.7
13. Meghalaya	6,27	2,60	8,87	1.6
14. Nagaland	9,11	4,10	13,21	2.0
15. Orissa	1,02,93	13,31	1,16,24	1.7
16. Punjab	93,69	25,87	1,19,56	1.6
17. Rajasthan	87,60	7,66	95,26	1.0
18. Sikkim	-	-	-	-
19. Tamil Nadu	4,53,96	87,87	5,41,83	3.8
20. Tripura	18,40	4,80	23,20	2.3
21. Uttar Pradesh	5,26,35	88,65	6,15,00	2.6
22. West Bengal	4,16,77	48,53	4,65,30	3.5
TOTAL (STATES)	46,40,42	10,71,90	57,12,32	3.0
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	3,85	3,85	1.2
3. Chandigarh	84,12	35,05	1,19,17	20.1
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	1,46,54	59,62	2,06,16	4.1
6. Goa, Daman & Diu	36,66	11,60	48,26	6.6
7. Lakshadweep	-	-	-	-
8. Mizoram	-	30	30	0.1
9. Pondicherry	16,91	1,40	18,31	4.4
TOTAL (UNION TERRITORIES)	2,84,23	1,11,82	3,96,05	5.0
GRAND TOTAL	49,24,65	11,83,72	61,08,37	3.0

**STATEMENT 16 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1977-78.**

(Figures in thousands of Rupees)

--(Contd.)--

A - STATES	DIRECTION & ADMINISTRATION			Page 10 Total Expr on Techni- cal Edn.
	Non-Plan	Plan	Total	
	2	3	4	5
1. Andhra Pradesh	16,73	1,65	18,38	4.1
2. Assam	5,24	6,33	11,57	10.0
3. Bihar	14,69	2,00	16,69	6.3
4. Gujarat	14,44	60	15,04	4.1
5. Haryana	5,00	3,00	8,00	7.0
6. Himachal Pradesh	1,02	25	1,27	5.8
7. Jammu & Kashmir	1,61	-	1,61	3.9
8. Karnataka	10,69	75	11,44	2.4
9. Kerala	10,68	1,50	12,18	1.9
10. Madhya Pradesh	8,40	1,00	9,40	2.0
11. Maharashtra	32,86	1,49	34,35	4.5
12. Manipur	25	-	25	1.4
13. Meghalaya	47	-	47	5.3
14. Nagaland	-	-	-	-
15. Orissa	5,06	57	5,63	4.8
16. Punjab	3,85	80	4,65	3.9
17. Rajasthan	5,13	1,74	6,87	7.2
18. Sikkim	-	-	-	-
19. Tamil Nadu	32,75	-	32,75	6.1
20. Tripura	-	-	-	-
21. Uttar Pradesh	10,18	3,10	13,28	2.1
22. West Bengal	13,36	-	13,36	2.9
TOTAL (STATES)	1,92,41	24,78	2,17,19	3.8
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	2,82	70	3,52	3.0
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	8,10	4,00	12,10	5.9
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL (UNION TERRITORIES)	10,92	4,70	15,62	4.0
GRAND TOTAL	2,03,33	29,48	2,32,81	3.8

**STATEMENT 16 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1977-78.
(Contd.)**

(Figures in thousands of Rupees)

TECHNICAL SCHOOLS				
A - STATES	Non-Plan	Plan	Total	%age to Total Exp on Techni- cal Edn.
1	6	7	8	9
1. Andhra Pradesh	40,98	-	40,98	9.1
2. Assam	-	6,70	6,70	5.8
3. Bihar	3,15	1,14	4,29	1.6
4. Gujarat	47,88	3,50	51,38	14.0
5. Haryana	-	-	-	-
6. Himachal Pradesh	3,51	15	3,66	16.6
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	20,23	5	20,28	4.2
9. Kerala	66,17	3,50	69,67	11.1
10. Madhya Pradesh	47,43	38	47,81	10.5
11. Maharashtra	72,51	39,74	1,12,25	14.9
12. Manipur	-	-	-	-
13. Meghalaya	80	-	80	9.0
14. Nagaland	-	-	-	-
15. Orissa	12,96	10	13,06	11.2
16. Punjab	5,80	1	5,81	4.9
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	22,48	4,18	26,66	4.9
20. Tripura	-	-	-	-
21. Uttar Pradesh	30,75	2,08	32,83	5.3
22. West Bengal	45,52	1,82	47,34	10.2
TOTAL (STATES)	4,20,17	63,35	4,83,52	8.5
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	3,85	3,85	100.0
3. Chandigarh	-	-	-	-
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	7,65	-	7,65	3.7
6. Goa, Daman & Diu	9,40	1,00	10,40	21.5
7. Lakshadweep	-	-	-	-
8. Mizoram	-	30	30	100.0
9. Pondicherry	5,14	50	5,64	30.8
TOTAL (UNION TERRITORIES)	22,19	5,65	27,84	7.0
GRAND TOTAL	4,42,36	69,00	5,11,36	8.4

STATEMENT 16 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1977-78.
(Contd.)

(Figures in thousands of Rupees)

A - STATES	POLYTECHNICS, SCHOOLS OF ART & CRAFTS			
	Non-Plan	Plan	Total	Total Expn. on Technical Edn.
	10	11	12	13
1. Andhra Pradesh	1,86,02	14,99	2,01,01	44.9
2. Assam	40,66	7,20	47,86	41.5
3. Bihar	73,44	10,06	83,50	31.3
4. Gujarat	1,50,35	25,70	1,76,05	47.9
5. Haryana	48,09	9,70	57,79	50.2
6. Himachal Pradesh	13,07	4,00	17,07	77.6
7. Jammu & Kashmir	12,49	4,30	16,79	40.4
8. Karnataka	1,75,62	28,65	2,04,27	42.4
9. Kerala	88,11	5,15	93,26	14.9
10. Madhya Pradesh	99,80	20,50	1,20,30	26.3
11. Maharashtra	1,62,06	52,93	2,14,99	28.5
12. Manipur	5,37	7,40	12,77	71.1
13. Meghalaya	4,61	2,60	7,21	81.3
14. Nagaland	5,46	2,85	8,31	62.9
15. Orissa	41,27	6,68	47,95	41.3
16. Punjab	50,11	14,95	65,06	52.4
17. Rajasthan	50,63	4,50	55,13	57.9
18. Sikkim	-	-	-	-
19. Tamil Nadu	2,02,01	21,93	2,23,94	41.3
20. Tripura	6,96	2,30	9,26	39.9
21. Uttar Pradesh	2,09,00	47,82	2,56,82	41.8
22. West Bengal	1,46,60	8,50	1,55,10	33.3
TOTAL (STATES)	17,71,73	3,02,71	20,74,44	36.3
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	14,95	5,10	20,05	16.8
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	65,20	34,00	99,20	48.1
6. Goa, Daman & Diu	11,51	6,00	17,51	36.3
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	10,91	84	11,75	64.2
TOTAL (UNION TERRITORIES)	1,02,57	45,94	1,48,51	37.5
GRAND TOTAL	18,74,30	3,48,65	22,22,95	36.4

**STATEMENT 16 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1977-78.**
- (Contd.) -

(Figures in thousands of Rupees)

A - STATES	ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION			%age to Total Expn. on Technical Edn.
	Non-Plan	Plan	Total	
	14	15	16	17
1. Andhra Pradesh	1,30,74	12,58	1,43,32	32.0
2. Assam	-	-	-	-
3. Bihar	18,00	1,80	19,80	7.4
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	-	-	-
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	9,43	-	9,43	1.2
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	3,65	1,25	4,90	37.1
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	8,07	95	9,02	9.5
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	8,48	8,48	1.8
TOTAL (STATES)	1,69,89	25,06	1,94,95	3.4
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL (UNION TERRITORIES)	-	-	-	-
GRAND TOTAL	1,69,89	25,06	1,94,95	3.2

**STATEMENT 16 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1977-78.**
- (Contd.) -

(Figures in thousands of Rupees)

A - STATES	ENGINEERING & TECHNICAL COLLEGES & INSTITUTES OF HIGHER EDUCATION			
	Non-Plan	Plan	Total	%age to Total Expn. on Techni- cal Edn.
	18	19	20	21
1. Andhra Pradesh	5,23	-	5,23	1.2
2. Assam	32,55	2,10	34,65	30.1
3. Bihar	76,43	24,19	1,00,62	37.8
4. Gujarat	1,03,50	18,40	1,21,90	33.1
5. Haryana	41,22	8,00	49,22	42.8
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	21,89	1,00	22,89	55.2
8. Karnataka	32,18	2,85	35,03	7.3
9. Kerala	68,61	30,75	99,36	15.9
10. Madhya Pradesh	89,70	20,76	1,10,46	24.2
11. Maharashtra	1,10,35	9,74	1,20,09	15.9
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	43,25	2,50	45,75	59.4
16. Punjab	29,34	7,41	36,75	30.7
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	1,84,92	54,48	2,39,40	44.2
20. Tripura	11,44	2,50	13,94	69.1
21. Uttar Pradesh	2,64,62	35,40	3,00,02	48.8
22. West Bengal	1,78,01	28,63	2,06,64	48.8
TOTAL (STATES)	13,14,27	2,48,11	15,62,38	27.4
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	61,57	29,25	90,82	76.2
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	65,59	21,62	87,21	42.3
6. Goa, Daman & Diu	15,75	4.60	20,35	42.2
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL (UNION TERRITORIES)	1,42,91	55,47	1,98,38	50.1
GRAND TOTAL	14,57,18	3,03,58	17,60,76	28.8

STATEMENT 16 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1977-78.
- (Contd.) -

(Figures in thousands of Rupees)

A - STATES	SCHOLARSHIPS			%age to Total Expn. on Techni- cal Edn.
	Non-Plan	Plan	Total	
1	22	23	24	25
1. Andhra Pradesh	4,36	3,46	7,82	1.7
2. Assam	12,00	1,20	13,20	11.5
3. Bihar	2,26	5,16	7,42	2.8
4. Gujarat	2,00	40	2,40	0.6
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	20	20	0.5
8. Karnataka	17,46	4,00	21,46	4.4
9. Kerala	85	40	1,25	0.2
10. Madhya Pradesh	6,65	2,78	9,43	2.1
11. Maharashtra	2,81	-	2,81	0.4
12. Manipur	4,94	-	4,94	27.5
13. Meghalaya	31	-	31	3.5
14. Nagaland	-	-	-	-
15. Orissa	9	-	9	0.1
16. Punjab	1,93	2,00	3,93	3.3
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	3	-	3	0.0
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	-	-	-
TOTAL (STATES)	55,69	19,60	75,29	1.3
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	4,78	-	4,78	4.0
4. Dadra & Ngr.Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	86	6	92	5.0
TOTAL (UNION TERRITORIES)	5,64	6	5,70	1.4
GRAND TOTAL	61,33	19,66	80,99	1.3

**STATEMENT 16 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1977-78.
(Contd.)**

(Figures in thousands of Rupees)

A - STATES	OTHER EXPENDITURE			Percentage to Total Expn. on Techni- cal Edn.
	Non-Plan	Plan	Total	
	26	27	28	29
1. Andhra Pradesh	31,23	-	31,23	7.0
2. Assam	-	1,30	1,30	1.1
3. Bihar	23,00	11,10	34,10	12.8
4. Gujarat	-	1,00	1,00	0.3
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	1,24,35	64,85	1,89,20	39.3
9. Kerala	93,50	2,56,70	3,50,20	56.0
10. Madhya Pradesh	1,34,94	24,35	1,59,29	34.9
11. Maharashtra	2,46,61	15,13	2,61,74	34.6
12. Manipur	-	-	-	-
13. Meghalaya	8	-	8	0.9
14. Nagaland	-	-	-	-
15. Orissa	30	3,46	3,76	3.2
16. Punjab	2,66	70	3,36	2.8
17. Rajasthan	23,77	47	24,24	25.4
18. Sikkim	-	-	-	-
19. Tamil Nadu	11,77	7,28	19,05	3.5
20. Tripura	-	-	-	-
21. Uttar Pradesh	11,80	25	12,05	2.0
22. West Bengal	12,25	1,70	13,95	3.0
TOTAL (STATES)	7,16,26	3,88,29	11,04,55	19.3
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL (UNION TERRITORIES)	-	-	-	-
GRAND TOTAL	7,16,26	3,88,29	10,04,55	18.1

STATEMENT 16 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1977-78.

- (Concl'd) -

(Figures in thousands of Rupees)

STATES	T O T A L		
	Non-Plan 30	Plan 31	TOTAL 32
1. Andhra Pradesh	4,15,29	32,68	4,47,97
2. Assam	90,45	24,83	1,15,28
3. Bihar	2,10,97	55,45	2,66,42
4. Gujarat	3,18,17	49,60	3,67,77
5. Haryana	94,31	20,70	1,15,01
6. Himachal Pradesh	17,60	4,40	22,00
7. Jammu & Kashmir	35,99	5,50	41,49
8. Karnataka	3,80,53	1,01,15	4,81,68
9. Kerala	3,27,92	2,98,00	6,25,92
10. Madhya Pradesh	3,86,92	69,77	4,56,69
11. Maharashtra	6,36,63	1,19,03	7,55,66
12. Manipur	10,56	7,40	17,96
13. Meghalaya	6,27	2,60	8,87
14. Nagaland	9,11	4,10	13,21
15. Orissa	1,02,93	13,31	1,16,24
16. Punjab	93,69	25,87	1,19,56
17. Rajasthan	87,60	7,66	95,26
18. Sikkim	-	-	-
19. Tamil Nadu	4,53,96	87,87	5,41,83
20. Tripura	18,40	4,80	23,20
21. Uttar Pradesh	5,26,35	38,65	6,15,00
22. West Bengal	4,16,77	48,53	4,65,30
TOTAL (STATES)	46,40,42	10,71,90	57,12,32
B - UNION TERRITORIES			
1. A. & N. Islands	-	-	-
2. Arunachal Pradesh	-	3,85	3,85
3. Chandigarh	84,12	35,05	1,19,17
4. Dadra & Ngr. Haveli	-	-	-
5. Delhi	1,46,54	59,62	2,06,16
6. Goa, Daman & Diu	36,66	11,60	48,26
7. Lakshadweep	-	-	-
8. Mizoram	-	30	30
9. Pondicherry	16,91	1,40	18,31
TOTAL (UNION TERRITORIES)	2,84,23	1,11,82	3,96,05
GRAND TOTAL	49,24,65	11,83,72	61,08,37

STATEMENT 17 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT) DURING 1975-76 TO 1977-78.

-(Contd.)-

(Figures in thousands of Rupees)

A - STATES	1975-76 (ACTUALS)			%age to Total Expn. of the Edn. Department
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	1,37,27	5,58	1,42,85	1.2
2. Assam	47,86	10,08	57,94	1.3
3. Bihar	1,07,11	9,96	1,17,07	1.1
4. Gujarat	1,15,72	20,08	1,35,80	1.5
5. Haryana	62,40	43,07	1,05,47	3.0
6. Himachal Pradesh	38,20	4,13	42,33	2.0
7. Jammu & Kashmir	37,94	4,33	42,27	2.1
8. Karnataka	1,46,56	36,66	1,83,22	2.0
9. Kerala	1,18,79	13,96	1,32,75	1.0
10. Madhya Pradesh	94,19	13,93	1,08,12	1.1
11. Maharashtra	2,21,69	17,38	2,39,07	1.3
12. Manipur	15,13	74	15,87	2.3
13. Meghalaya	6,07	2,09	8,16	2.3
14. Nagaland	12,04	3,02	15,06	2.5
15. Orissa	55,16	4,01	59,17	1.0
16. Punjab	97,06	69,40	1,66,46	2.6
17. Rajasthan	86,07	7,58	93,65	1.2
18. Sikkim	-	9	9	0.1
19. Tamil Nadu	1,19,30	13,51	1,32,81	1.1
20. Tripura	12,51	61	13,12	1.5
21. Uttar Pradesh	2,14,90	53,44	2,68,34	1.3
22. West Bengal	1,39,54	29,56	1,69,10	1.4
TOTAL (STATES)	18,82,51	3,63,21	22,45,72	1.4
B - UNION TERRITORIES				
1. A. & N. Islands	2,25	40	2,65\$	1.5
2. Arunachal Pradesh	80	92	1,72\$	1.0
3. Chandigarh	18,17	20	18,37\$	4.4
4. Dadra & Ngr. Haveli	20	-	20\$	0.6
5. Delhi	1,00,38	15,10	1,15,48\$	2.5
6. Goa, Daman & Diu	8,95	4,82	13,77	1.8
7. Lakshadweep	20	17	37\$	0.6
8. Mizoram	2,97	1,24	4,21	1.1
9. Pondicherry	7,33	2,08	9,41	2.5
TOTAL (UNION TERRITORIES)	1,41,25	24,93	1,66,18	2.4
GRAND TOTAL	20,23,76	3,88,14	24,11,90	1.4

\$ Relates to 1975-76 (Revised Estimates).

STATEMENT 17 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT) DURING 1975-76 TO 1977-78.
(Contd.)

(Figures in thousands of Rupees)

1976-77 (REVISED ESTIMATES)				
A - STATES	Non-Plan	Plan	Total	%age to Total Expn. of the Edn. Department
1	6	7	8	9
1. Andhra Pradesh	1,59,64	6,86	1,66,50	1.2
2. Assam	53,24	10,02	63,26	1.3
3. Bihar	1,07,86	16,89	1,24,75	1.1
4. Gujarat	1,44,79	19,14	1,63,93	1.2
5. Haryana	69,60	61,81	1,31,41	3.3
6. Himachal Pradesh	52,23	8,50	60,73	2.5
7. Jammu & Kashmir	45,70	17,91	63,61	2.9
8. Karnataka	1,77,11	57,47	2,34,58	2.2
9. Kerala	1,31,84	17,87	1,49,71	1.0
10. Madhya Pradesh	1,00,06	17,00	1,17,06	1.1
11. Maharashtra	2,30,27	33,02	2,63,29	1.2
12. Manipur	16,19	6,83	23,02	3.1
13. Meghalaya	10,00	6,00	16,00	3.3
14. Nagaland	15,42	4,18	19,60	3.3
15. Orissa	71,91	3,14	75,05	1.2
16. Punjab	1,15,38	90,72	2,06,10	3.0
17. Rajasthan	93,47	12,43	1,05,90	1.2
18. Sikkim	20	3,20	3,40	2.3
19. Tamil Nadu	1,18,64	16,14	1,34,78	1.0
20. Tripura	12,36	1,21	13,57	1.5
21. Uttar Pradesh	2,90,99	82,23	3,73,22	1.8
22. West Bengal	1,72,84	84,51	2,57,35	1.9
TOTAL (STATES)	21,89,74	5,77,08	27,66,82	1.5
B - UNION TERRITORIES				
1. A. & N. Islands	3,50	75	4,25	2.0
2. Arunachal Pradesh	2,87	1,62	4,49	1.8
3. Chandigarh	18,65	20	18,85	3.9
4. Dadra & Ngr. Haveli	25	-	25	0.6
5. Delhi	95,43	6,15	1,01,58	2.1
6. Goa, Daman & Diu	8,50	6,90	15,40	2.2
7. Lakshadweep	58	35	93	1.1
8. Mizoram	3,19	2,00	5,19	1.0
9. Pondicherry	6,80	2,48	9,28	2.4
TOTAL (UNION TERRITORIES)	1,39,77	20,45	1,60,22	2.1
GRAND TOTAL	23,29,51	5,97,53	29,27,04	1.6

**STATEMENT 17 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT) DURING 1975-76 TO 1977-78.**

-(Concl'd.)-

(Figures in thousands of Rupees)

A - STATES	1977-78 (BUDGET ESTIMATES)			Ratio to Total Expn. of the Edn. Department
	Non-Plan	Plan	Total	
	10	11	12	13
1. Andhra Pradesh	1,66,18	8,50	1,74,68	1.2
2. Assam	54,43	20,17	74,60	1.6
3. Bihar	1,10,26	22,66	1,32,92	1.2
4. Gujarat	1,50,06	26,19	1,76,25	1.4
5. Haryana	74,47	68,61	1,43,08	3.6
6. Himachal Pradesh	48,84	15,50	64,34	2.5
7. Jammu & Kashmir	43,10	23,83	66,93	2.8
8. Karnataka	1,92,20	48,35	2,40,55	1.9
9. Kerala	1,50,79	23,00	1,73,79	1.1
10. Madhya Pradesh	1,07,76	23,27	1,31,03	1.1
11. Maharashtra	2,54,25	46,02	3,00,27	1.3
12. Manipur	17,53	5,30	22,83	3.4
13. Meghalaya	12,79	24,30	37,09	6.7
14. Nagaland	17,85	8,85	26,70	4.1
15. Orissa	54,71	20,00	74,71	1.1
16. Punjab	1,21,96	1,02,95	2,24,91	3.0
17. Rajasthan	1,00,46	8,69	1,09,15	1.1
18. Sikkim	15	6,20	6,35	4.6
19. Tamil Nadu	1,25,71	16,74	1,42,45	1.0
20. Tripura	14,41	3,69	18,10	1.8
21. Uttar Pradesh	2,60,69	79,45	3,40,14	1.4
22. West Bengal	1,93,17	35,04	2,28,21	1.7
TOTAL (STATES)	22,71,77	6,37,31	29,09,08	1.5
B - UNION TERRITORIES				
1. A. & N. Islands	4,01	70	4,71	2.1
2. Arunachal Pradesh	4,50	2,57	7,07	2.2
3. Chandigarh	19,55	39	19,94	3.4
4. Dadra & Ngr. Haveli	25	-	25	0.5
5. Delhi	1,00,32	5,60	1,05,92	2.1
6. Goa, Daman & Diu	9,28	11,65	20,93	2.9
7. Lakshadweep	1,07	10	1,17	1.4
8. Mizoram	4,59	2,00	6,59	1.6
9. Pondicherry	7,69	3,49	11,18	2.7
TOTAL (UNION TERRITORIES)	1,51,26	26,50	1,77,76	2.3
GRAND TOTAL	24 23 03	6 63 81	30 86 84	1.5

STATEMENT 18 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1977-78.

-(Contd.)-

(Figures in thousands of Rupees)

A - STATES	DIRECTION & ADMINISTRATION				Page or Col.(4) to Col.(24)
	Non-Plan	Plan	Total		
1	2	3	4	5	
1. Andhra Pradesh	2,80	7,00	9,80		5.6
2. Assam	-	1,00	1,00		1.3
3. Bihar	3,76	1,22	4,98		3.8
4. Gujarat	5,52	-	5,52		3.1
5. Haryana	15,20	-	15,20		10.6
6. Himachal Pradesh	22,58	-	22,58		35.1
7. Jammu & Kashmir	11,02	-	11,02		16.5
8. Karnataka	5,11	8,85	13,96		5.8
9. Kerala	-	-	-		-
10. Madhya Pradesh	-	-	-		-
11. Maharashtra	14,91	-	14,91		5.0
12. Manipur	73	-	73		3.2
13. Meghalaya	53	-	53		1.4
14. Nagaland	4,93	1,40	6,33		23.7
15. Orissa	-	-	-		-
16. Punjab	25,37	11,54	36,91		16.4
17. Rajasthan	-	-	-		-
18. Sikkim	-	-	-		-
19. Tamil Nadu	-	-	-		-
20. Tripura	-	-	-		-
21. Uttar Pradesh	-	15,91	15,91		4.7
22. West Bengal	28,00	-	28,00		12.3
TOTAL (STATES)	1,40,46	46,92	1,87,38		6.4
B - UNION TERRITORIES					
1. A. & N. Islands	-	-	-		-
2. Arunachal Pradesh	-	-	-		-
3. Chandigarh	50	-	50		2.5
4. Dadra & Ngr. Haveli	-	-	-		-
5. Delhi	-	-	-		-
6. Goa, Daman & Diu	-	-	-		-
7. Lakshadweep	-	-	-		-
8. Mizoram	-	-	-		-
9. Pondicherry	-	-	-		-
TOTAL (UNION TERRITORIES)	50	-	50		0.3
GRAND TOTAL	1,40,96	46,92	1,87,88		6.1

**STATEMENT 18 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1977-78.**
- (Contd.) -

(Figures in thousands of Rupees)

A - STATES	PHYSICAL EDUCATION			%age of Col. (8) to Col. (24)
	Non-Plan	Plan	Total	
	6	7	8	9
1. Andhra Pradesh	5,66	-	5,66	3.2
2. Assam	4	3,06	3,10	4.2
3. Bihar	4,88	3,94	8,82	6.6
4. Gujarat	9,05	72	9,77	5.6
5. Haryana	-	-	-	-
6. Himachal Pradesh	1,91	65	2,56	4.0
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	11,32	-	11,32	4.7
9. Kerala	2,24	50	2,74	1.6
10. Madhya Pradesh	6,46	-	6,46	4.9
11. Maharashtra	75,73	15	75,88	25.2
12. Manipur	2,94	2,00	4,94	21.7
13. Meghalaya	12	20	32	0.9
14. Nagaland	40	85	1,25	4.7
15. Orissa	3,40	5,20	8,60	11.5
16. Punjab	5,55	6	5,61	2.5
17. Rajasthan	2,94	48	3,42	3.1
18. Sikkim	-	1,60	1,60	25.2
19. Tamil Nadu	4,09	-	4,09	2.9
20. Tripura	3,54	20	3,74	20.7
21. Uttar Pradesh	-	2,44	2,44	0.7
22. West Bengal	11,78	6,08	17,86	7.8
TOTAL (STATES)	1,52,05	28,13	1,80,18	6.2
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	4,54	39	4,93	24.7
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	25	-	25	0.2
6. Goa, Daman & Diu	3,55	3,71	7,26	34.7
7. Lakshadweep	-	-	-	-
8. Mizoram	1,88	1,57	3,45	52.4
9. Pondicherry	71	2,33	3,04	27.2
TOTAL (UNION TERRITORIES)	10,93	8,00	18,93	10.6
GRAND TOTAL	1,62,98	36,13	1,99,11	6.5

**STATEMENT 18 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1977-78.**
- (Contd.) -

(Figures in thousands of Rupees)

A - STATES	YOUTH WELFARE SCHEMES			Page of Col.(12) to Col.(24)
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	1,37,73	-	1,37,73	78.9
2. Assam	53,59	11,56	65,15	87.3
3. Bihar	99,89	5,01	1,04,90	78.9
4. Gujarat	1,24,68	21,47	1,46,15	82.9
5. Haryana	58,40	23,11	81,51	57.0
6. Himachal Pradesh	20,18	1,85	22,03	34.2
7. Jammu & Kashmir	32,08	23,83	55,91	83.5
8. Karnataka	1,67,12	24,20	1,91,32	79.5
9. Kerala	1,36,03	6,50	1,42,53	82.0
10. Madhya Pradesh	97,75	23,27	1,21,02	92.4
11. Maharashtra	1,46,81	-	1,46,81	48.9
12. Manipur	10,36	2,00	12,36	54.1
13. Meghalaya	6,21	6,10	12,31	33.2
14. Nagaland	6,56	3,35	9,91	37.1
15. Orissa	49,81	14,80	64,61	86.5
16. Punjab	86,04	47,35	1,33,39	59.3
17. Rajasthan	81,96	7,20	89,16	81.7
18. Sikkim	-	50	50	7.9
19. Tamil Nadu	1,05,50	16,74	1,22,24	85.8
20. Tripura	8,16	77	8,93	49.3
21. Uttar Pradesh	2,39,89	34,33	2,74,22	80.6
22. West Bengal	1,22,19	17,86	1,40,05	61.4
TOTAL (STATES)	17,90,94	2,91,80	20,82,74	71.6
B - UNION TERRITORIES				
1. A. & N. Islands	3,81	20	4,01	85.1
2. Arunachal Pradesh	4,50	2,57	7,07	100.0
3. Chandigarh	11,96	-	11,96	60.0
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	89,72	-	89,72	84.7
6. Goa, Daman & Diu	5,55	3,68	9,23	44.1
7. Lakshadweep	-	-	-	-
8. Mizoram	2,71	43	3,14	47.6
9. Pondicherry	6,98	32	7,30	65.3
TOTAL (UNION TERRITORIES)	1,25,23	7,20	1,32,43	74.5
GRAND TOTAL	19,16,17	2,99,00	22,15,17	71.8

**STATEMENT 18 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1977-78.**
- (Contd.) -

(Figures in thousands of Rupees)

A - STATES	SPORTS & GAMES			%age of Col.(16) to Col.(24)
	Non-Plan	Plan	Total	
	14	15	16	17
1. Andhra Pradesh	19,99	1,50	21,49	12.3
2. Assam	80	3,55	4,35	5.8
3. Bihar	1,73	6,15	7,88	5.9
4. Gujarat	10,81	4,00	14,81	8.4
5. Haryana	-	45,00	45,00	31.5
6. Himachal Pradesh	3,67	11,00	14,67	22.8
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	8,65	10,05	18,70	7.8
9. Kerala	12,52	16,00	28,52	16.4
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	16,80	45,87	62,67	20.9
12. Manipur	3,50	1,00	4,50	19.7
13. Meghalaya	5,93	18,00	23,93	64.5
14. Nagaland	5,96	3,25	9,21	34.5
15. Orissa	1,50	-	1,50	2.0
16. Punjab	5,00	44,00	49,00	21.8
17. Rajasthan	15,56	1,01	16,57	15.2
18. Sikkim	15	4,10	4,25	66.9
19. Tamil Nadu	16,12	-	16,12	11.3
20. Tripura	1,21	2,31	3,52	19.4
21. Uttar Pradesh	20,80	26,77	47,57	14.0
22. West Bengal	7,25	11,10	18,35	8.0
TOTAL (STATES)	1,57,95	2,54,66	4,12,61	14.2
B - UNION TERRITORIES				
1. N. & N. Islands	20	50	70	14.9
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	30	-	30	1.5
4. Dadra & Ngr. Haveli	25	-	25	100.0
5. Delhi	10,35	5,60	15,95	15.1
6. Goa, Daman & Diu	18	4,26	4,44	21.2
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL (UNION TERRITORIES)	11,28	10,36	21,64	12.2
GRAND TOTAL	1,69,23	2,65,02	4,34,25	14.0

STATEMENT 18 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1977-78.
(Contd.)

(Figures in thousands of Rupees)

A - STATES	OTHER EXPENDITURE			%age of Col.(16) to Col.(24)
	Non-Plan	Plan	Total	
1	18	19	20	21
1. Andhra Pradesh	-	-	-	-
2. Assam	-	1,00	1,00	1.4
3. Bihar	-	6,34	6,34	4.8
4. Gujarat	-	-	-	-
5. Haryana	87	50	1,37	0.9
6. Himachal Pradesh	50	2,00	2,50	3.9
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	5,25	5,25	2.2
9. Kerala	-	-	-	-
10. Madhya Pradesh	3,55	-	3,55	2.7
11. Maharashtra	-	-	-	-
12. Manipur	-	30	30	1.3
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	1,50	41	1,91	10.6
21. Uttar Pradesh	-	-	-	-
22. West Bengal	23,95	-	23,95	10.5
TOTAL (STATES)	30,37	15,80	46,17	1.6
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	2,25	-	2,25	11.3
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	1,07	10	1,17	100.0
8. Mizoram	-	-	-	-
9. Pondicherry	-	84	84	7.5
TOTAL (UNION TERRITORIES)	3,32	94	4,26	2.4
GRAND TOTAL	33,39	16,74	50,43	1.6

**STATEMENT 18 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1977-78.**

(Figures in thousands of Rupees)

T O T A L			
A - STATES	Non-Plan	Plan	TOTAL
1	22	23	24
1. Andhra Pradesh	1,66,18	8,50	1,74,68
2. Assam	54,43	20,17	74,60
3. Bihar	1,10,26	22,66	1,32,92
4. Gujarat	1,50,06	26,19	1,76,25
5. Haryana	74,47	68,61	1,43,08
6. Himachal Pradesh	48,84	15,50	64,34
7. Jammu & Kashmir	43,10	23,83	66,93
8. Karnataka	1,92,20	48,35	2,40,55
9. Kerala	1,50,79	23,00	1,73,79
10. Madhya Pradesh	1,07,78	23,27	1,31,03
11. Maharashtra	2,54,25	46,02	3,00,27
12. Manipur	17,53	5,30	22,83
13. Meghalaya	12,79	24,30	37,09
14. Nagaland	17,85	8,85	26,70
15. Orissa	54,71	20,00	74,71
16. Punjab	1,21,98	1,02,95	2,24,91
17. Rajasthan	1,00,46	8,69	1,09,15
18. Sikkim	15	6,20	6,35
19. Tamil Nadu	1,25,71	16,74	1,42,45
20. Tripura	14,41	3,69	18,10
21. Uttar Pradesh	2,60,69	79,45	3,40,14
22. West-Bengal	1,93,17	35,04	2,28,21
TOTAL (STATES)	22,71,77	6,37,31	29,09,08
B - UNION TERRITORIES			
1. A. & N. Islands	4,01	70	4,71
2. Arunachal Pradesh	4,50	2,57	7,07
3. Chandigarh	19,55	39	19,94
4. Dadra & Ngr. Haveli	25	-	25
5. Delhi	1,00,32	5,60	1,05,92
6. Goa, Daman & Diu	9,28	11,65	20,93
7. Lakshadweep	1,07	10	1,17
8. Mizoram	4,59	2,00	6,59
9. Pondicherry	7,39	3,49	11,18
TOTAL (UNION TERRITORIES)	1,51,36	26,50	1,77,76
GRAND TOTAL	24,23,13	6,63,81	30,86,84

STATEMENT 19 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES (REVENUE ACCOUNT) DURING 1975-76 TO 1977-78. - (Contd.) -

(Figures in thousands of Rupees)

A - STATES	1975-76 (ACTUALS)			%ago to Total Expn. of the Edn. Deptt.
	Non-Plan	Plan	Total	
	2	3	4	5
1. Andhra Pradesh	99,63	38,85	1,38,48	1.2
2. Assam	2,85,80	24,23	3,10,03	7.0
3. Bihar	83,68	21,42	1,05,10	1.0
4. Gujarat	2,71,65	37,63	3,09,28	3.5
5. Haryana	44,44	31	44,75	1.3
6. Himachal Pradesh	17,11	8,96	26,07	1.2
7. Jammu & Kashmir	15,29	1,02	16,31	0.8
8. Karnataka	60,03	14,59	74,62	0.8
9. Kerala	43,47	9,87	53,34	0.4
10. Madhya Pradesh	82,12	2,79	84,91	0.9
11. Maharashtra	6,96,25	2,34,11	9,30,36	4.8
12. Manipur	10,47	71	11,18	1.6
13. Meghalaya	6,24	7,39	13,63	3.8
14. Nagaland	15,77	3,17	18,94	3.1
15. Orissa	1,72,29	80,69	2,52,98	4.3
16. Punjab	53,31	4,14	57,45	0.9
17. Rajasthan	46,43	17,41	63,84	0.9
18. Sikkim	-	-	-	-
19. Tamil Nadu	5,20	-	5,20	0.1
20. Tripura	54,57	3,52	58,09	6.5
21. Uttar Pradesh	33	-	33	0.1
22. West Bengal	1,47,03	16,41	1,63,44	1.4
TOTAL (STATES)	22,11,11	5,27,22	27,38,33	1.7
B - UNION TERRITORIES				
1. A. & N. Islands	6,40	2,82	9,22	5.2
2. Arunachal Pradesh	37,50	10,99	48,49	28.1
3. Chandigarh	5,02	6,90	11,92	2.8
4. Dadra & Ngr. Haveli	1,79	68	2,47	6.9
5. Delhi	2,00,06	7,80	2,07,86	4.5
6. Goa, Daman & Diu	9,99	9	10,08	1.3
7. Lakshadweep	74	-	74	1.3
8. Mizoram	16,47	11,02	27,49	7.5
9. Pondicherry	9,56	1,25	10,81	2.9
TOTAL (UNION TERRITORIES)	2,87,53	41,55	3,29,08	4.7
GRAND TOTAL	24,98,64	5,68,77	30,67,41	1.8

*Relates to 1975-76 (Revised Estimates).

STATEMENT 19 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES (REVENUE ACCOUNT) DURING 1975-76 TO 1977-78
 - (Contd.) -

(Figures in thousands of Rupees)

A - STATES	1976-77 (REVISED ESTIMATES)			%age to Total Ex. of the Edn. Dep.
	Non-Plan	Plan	Total	
	6	7	8	9
1. Andhra Pradesh	1,11,38	37,22	1,48,60	1.1
2. Assam	3,02,82	29,02	3,31,84	7.1
3. Bihar	92,10	48,29	1,40,39	1.3
4. Gujarat	3,32,42	91,82	4,24,24	3.1
5. Haryana	55,79	2,98	58,77	1.5
6. Himachal Pradesh	22,22	10,50	32,72	1.4
7. Jammu & Kashmir	13,65	2,38	16,03	0.7
8. Karnataka	64,90	17,25	82,15	0.8
9. Kerala	46,77	13,95	60,72	0.4
10. Madhya Pradesh	1,25,50	9,51	1,35,01	1.3
11. Maharashtra	7,69,97	1,88,93	9,58,90	4.5
12. Manipur	10,50	5,01	15,51	2.0
13. Meghalaya	7,16	5,25	12,41	2.6
14. Nagaland	13,09	4,45	17,54	2.9
15. Orissa	3,65,17	17,38	3,82,55	6.0
16. Punjab	45,83	13,09	58,92	0.8
17. Rajasthan	49,64	29,39	79,03	0.9
18. Sikkim	9,00	50	9,50	6.4
19. Tamil Nadu	2,12	-	2,12	0.0
20. Tripura	37,26	7,15	44,41	4.7
21. Uttar Pradesh	20	88,13	88,33	0.4
22. West Bengal	1,62,30	23,27	1,85,57	1.4
TOTAL (STATES)	26,39,79	6,45,47	32,85,26	1.8
B - UNION TERRITORIES				
1. A. & N. Islands	7,50	2,75	10,25	4.8
2. Arunachal Pradesh	21,94	2,69	24,63	10.1
3. Chandigarh	5,04	31	5,35	1.0
4. Dadra & Ngr. Haveli	1,90	72	2,62	6.2
5. Delhi	1,95,82	7,90	2,03,72	4.1
6. Goa, Daman & Diu	9,57	20	9,77	1.4
7. Lakshadweep	1,46	38	1,84	2.2
8. Mizoram	25,60	16,32	41,92	8.1
9. Pondicherry	9,13	91	10,04	2.5
TOTAL (UNION TERRITORIES)	2,77,96	32,18	3,10,14	4.0
GRAND TOTAL	29,17,75	6,77,65	35,95,40	1.9

STATEMENT 19 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES (REVENUE ACCOUNT) DURING 1975-76 TO 1977-78 - (Concl'd) -

(Figures in thousands of Rupees)

A - STATES	1977-78 (BUDGET ESTIMATES)			%age to Total Expn. of the Edn. Deptt.
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	4,52,52	46,43	4,98,95	3.3
2. Assam	3,07,45	20,70	3,28,15	6.9
3. Bihar	1,09,97	38,96	1,48,93	1.3
4. Gujarat	2,92,00	39,70	3,31,70	2.7
5. Haryana	54,25	3,00	57,25	1.5
6. Himachal Pradesh	22,88	11,89	34,77	1.3
7. Jammu & Kashmir	14,44	5,04	19,48	0.8
8. Karnataka	83,53	19,70	1,03,23	0.8
9. Kerala	52,03	14,50	66,53	0.4
10. Madhya Pradesh	1,31,35	2,27	1,33,62	1.2
11. Maharashtra	8,28,55	2,38,29	10,66,84	4.8
12. Manipur	14,36	8,56	22,92	3.4
13. Meghalaya	8,63	6,15	14,78	2.7
14. Nagaland	12,68	6,00	18,68	2.8
15. Orissa	3,69,68	37,08	4,06,76	5.9
16. Punjab	46,42	23,10	69,52	0.9
17. Rajasthan	53,38	32,96	86,34	0.9
18. Sikkim	9,00	-	9,00	6.6
19. Tamil Nadu	12	-	12	0.0
20. Tripura	54,87	7,26	62,13	6.1
21. Uttar Pradesh	18,34,18	7,55	18,41,73	7.6
22. West Bengal	1,61,56	30,30	1,91,86	1.4
TOTAL (STATES)	49,13,85	5,99,44	55,13,29	2.8
B - UNION TERRITORIES				
1. A. & N. Islands	8,00	8,85	16,85	7.5
2. Arunachal Pradesh	14,00	26,83	40,83	12.7
3. Chandigarh	5,10	36	5,46	0.9
4. Dadra & Ngr. Haveli	1,90	9,45	11,35	22.6
5. Delhi	2,02,27	11,08	2,13,35	4.2
6. Goa, Daman & Diu	12,51	38	12,89	1.8
7. Lakshadweep	1,51	-	1,51	1.8
8. Mizoram	23,88	2,25	26,13	6.5
9. Pondicherry	9,52	3,22	12,74	3.1
TOTAL (UNION TERRITORIES)	2,78,69	62,42	3,41,11	4.3
GRAND TOTAL	51,92,54	6,61,86	58,54,40	2.9

STATEMENT 20 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS (REVENUE ACCOUNT) FOR 1977-78. --(Contd.)--

(Figures in thousands of Rupees)

A - STATES	DIRECTION & ADMINISTRATION			%age to Total Expn. other than Programmes
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	89,05	11,12	1,00,17	20.1
2. Assam	23,54	2,31	25,85	7.9
3. Bihar	40,40	1,10	41,50	27.9
4. Gujarat	1,02,00	4,00	1,06,00	32.0
5. Haryana	30,85	2,12	32,97	57.6
6. Himachal Pradesh	20,52	4,50	25,02	72.0
7. Jammu & Kashmir	4,33	36	4,69	24.1
8. Karnataka	48,80	-	48,80	47.2
9. Kerala	-	-	-	-
10. Madhya Pradesh	63,33	-	63,33	47.4
11. Maharashtra	73,14	6,71	79,85	7.5
12. Manipur	12,10	3,00	15,10	65.9
13. Meghalaya	4,90	1,35	6,25	42.3
14. Nagaland	12,68	6,00	18,68	100.0
15. Orissa	1,53,67	31,11	1,84,78	45.4
16. Punjab	42,93	15,35	58,28	83.9
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	24,28	2,19	26,47	42.6
21. Uttar Pradesh	-	-	-	-
22. West Bengal	51,91	7,01	58,92	30.7
TOTAL (STATES)	7,98,43	98,23	8,96,66	16.3
B - UNION TERRITORIES				
1. A. & N. Islands	7,86	2,15	10,01	59.4
2. Arunachal Pradesh	9,00	4,92	13,92	34.1
3. Chandigarh	4,10	36	4,46	81.7
4. Dadra & Ngr. Haveli	94	-	94	8.3
5. Delhi	36,00	-	36,00	16.9
6. Goa, Daman & Diu	11,55	18	11,73	91.0
7. Lakshadweep	-	-	-	-
8. Mizoram	4,77	-	4,77	18.3
9. Pondicherry	7,64	2,30	9,94	78.0
TOTAL (UNION TERRITORIES)	81,86	9,91	91,77	26.9
GRAND TOTAL	8,80,29	1,08,14	9,88,43	16.9

STATEMENT 20 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS (REVENUE ACCOUNT) FOR 1977-78. - (Contd.) -

(Figures in thousands of Rupees)

SCHOLARSHIPS				
A - STATES	Non-Plan	Plan	Total	%age to Total Expn. on Other Ednl. Prog.
	6	7	8	9
1. Andhra Pradesh	-	-	-	-
2. Assam	2,27,50	-	2,27,50	69.3
3. Bihar	16,00	-	16,00	10.7
4. Gujarat	1,25,82	35,45	1,61,27	48.6
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	6,59	6,59	18.9
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	25,78	-	25,78	25.0
9. Kerala	-	-	-	-
10. Madhya Pradesh	19,00	-	19,00	14.2
11. Maharashtra	27,15	10,34	37,49	3.5
12. Manipur	90	1,01	1,91	8.3
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	8	8	0.0
16. Punjab	10	-	10	0.1
17. Rajasthan	-	-	-	-
18. Sikkim	9,00	-	9,00	100.0
19. Tamil Nadu	-	-	-	-
20. Tripura	29,13	31	29,44	47.4
21. Uttar Pradesh	23	-	23	0.0
22. West Bengal	36,80	8,80	45,60	23.8
TOTAL (STATES)	5,17,41	62,58	5,79,99	10.5
B - UNION TERRITORIES				
1. A. & N. Islands	4	-	4	0.2
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	67	-	67	12.3
4. Dadra & Ngr. Haveli	54	-	54	4.7
5. Delhi	54,73	3,00	57,73	27.0
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	4	-	4	2.6
8. Mizoram	9,42	2	9,44	36.1
9. Pondicherry	83	12	95	7.5
TOTAL (UNION TERRITORIES)	66,27	3,14	69,41	20.4
GRAND TOTAL	5,83,68	65,72	6,49,40	11.1

STATEMENT 20 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS (REVENUE ACCOUNT) FOR 1977-78. - (Contd.) -

(Figures in thousands of Rupees)

A - STATES	R E S E A R C H			Share to Total Expn. Other Edu. Programme
	Non-Plan	Plan	Total	
	10	11	12	13
1. Andhra Pradesh	-	1,00	1,00	0.2
2. Assam	1,00	-	1,00	0.3
3. Bihar	30.08	27,75	57,83	38.8
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	80	80	2.3
7. Jammu & Kashmir	6,03	3,08	9,11	46.8
8. Karnataka	-	-	-	-
9. Kerala	16,75	12,00	28,75	43.2
10. Madhya Pradesh	62	-	62	0.5
11. Maharashtra	4,34	1,50	5,84	0.6
12. Manipur	1,36	-	1,36	5.9
13. Meghalaya	-	4,00	4,00	27.1
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	17,71	2,00	19,71	22.8
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	1,41	19	1,60	2.6
21. Uttar Pradesh	-	-	-	-
22. West Bengal	2,97	-	2,97	1.5
TOTAL (STATES)	82,27	52,32	1,34,59	2.5
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	35	10	45	3.5
7. Lakshadweep	-	-	-	-
8. Mizoram	1,51	1,50	3,01	11.5
9. Pondicherry	50	25	75	5.9
TOTAL (UNION TERRITORIES)	2,36	1,85	4,21	1.2
GRAND TOTAL	84,63	54,17	1,38,80	2.4

STATEMENT 20 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1977-78. - (Contd.) -

(Figures in thousands of Rupees)

A - STATES	T R A I N I N G			%age to Total Expn. on Other Ednl. Programmes
	Non-Plan	Plan	Total	
	14	15	16	17
1. Andhra Pradesh	14,85	24,63	39,48	7.9
2. Assam	-	-	-	-
3. Bihar	6,23	-	6,23	4.2
4. Gujarat	7,98	25	8,23	2.5
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	-	-	-
9. Kerala	31,25	-	31,25	47.0
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	44,84	43,02	87,86	8.2
12. Manipur	-	1,00	1,00	4.4
13. Meghalaya	2	-	2	0.1
14. Nagaland	-	-	-	-
15. Orissa	6,02	30	6,32	1.6
16. Punjab	-	-	-	-
17. Rajasthan	35,66	17,02	52,68	61.0
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	39	39	0.2
TOTAL (STATES)	1,46,85	86,61	2,33,46	4.2
B - UNION TERRITORIES				
1. A. & N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Ngr. Haveli	-	-	-	-
5. Delhi	1,31	-	1,31	0.6
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL (UNION TERRITORIES)	1,31	-	1,31	0.4
GRAND TOTAL	1,48,16	86,61	2,34,77	4.0

STATEMENT 20 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1977-78. - (Contd.) -

(Figures in thousands of Rupees)

A - STATES	OTHER EXPENDITURE			%age to Total Expenditure on Other Ednl. Programmes
	Non-Plan	Plan	Total	
1	19	19	20	21
1. Andhra Pradesh	3,48,62	9,68	3,58,30	71.8
2. Assam	55,41	18,39	73,81	22.5
3. Bihar	17,26	10,11	27,37	18.4
4. Gujarat	56,20	-	56,20	16.9
5. Haryana	23,40	88	24,28	42.4
6. Himachal Pradesh	2,36	-	2,36	6.8
7. Jammu & Kashmir	1,08	1,60	5,68	29.1
8. Karnataka	8,95	19,70	28,65	27.8
9. Kerala	4,03	2,50	6,53	9.8
10. Madhya Pradesh	48,40	2,27	50,67	37.9
11. Maharashtra	6,79,08	1,76,72	8,55,80	80.2
12. Manipur	-	3,55	3,55	15.5
13. Meghalaya	3,71	80	4,51	30.5
14. Nagaland	-	-	-	-
15. Orissa	2,09,99	5,59	2,15,58	53.0
16. Punjab	3,39	7,75	11,14	16.0
17. Rajasthan	1	13,94	13,95	16.2
18. Sikkim	-	-	-	-
19. Tamil Nadu	12	-	12	100.0
20. Tripura	5	4,57	4,62	7.4
21. Uttar Pradesh	18,33,95	7,55	18,41,50	100.0
22. West Bengal	69,88	14,10	83,98	43.8
TOTAL (STATES)	33,68,89	2,99,70	36,68,59	66.5
B - UNION TERRITORIES				
1. A. & N. Islands	10	3,70	6,80	40.4
2. Arunachal Pradesh	5,00	21,91	26,91	65.9
3. Chandigarh	33	-	33	6.0
4. Dadra & Ngr. Haveli	42	9,45	9,87	87.0
5. Delhi	1,10,23	8,08	1,18,31	55.5
6. Goa, Daman & Diu	61	10	71	5.5
7. Lakshadweep	1,47	-	1,47	97.4
8. Mizoram	8,18	73	8,91	34.1
9. Pondicherry	55	55	1,10	8.6
TOTAL (UNION TERRITORIES)	1,26,89	47,52	1,74,41	51.1
GRAND TOTAL	34,95,78	3,47,22	38,43,00	65.6

STATEMENT 20 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1977-'78. - (Contd.) -

(Figures in thousands of Rupees)

A - STATES	T O T A L		
	Non-Plan	Plan	TOTAL
1	22	23	24
1. Andhra Pradesh	4,52,52	46,43	4,98,95
2. Assam	3,07,45	20,70	3,28,15
3. Bihar	1,09,97	38,96	1,48,93
4. Gujarat	2,92,00	39,70	3,31,70
5. Haryana	51,25	3,00	57,25
6. Himachal Pradesh	22,88	11,89	34,77
7. Jammu & Kashmir	14,44	5,04	19,48
8. Karnataka	83,53	19,70	1,03,23
9. Kerala	52,03	14,50	66,53
10. Madhya Pradesh	1,31,35	2,27	1,33,62
11. Maharashtra	8,28,55	2,38,29	10,66,84
12. Manipur	14,36	8,56	22,92
13. Meghalaya	8,63	6,15	14,78
14. Nagaland	12,68	6,00	18,68
15. Orissa	3,69,68	37,08	4,06,76
16. Punjab	46,42	23,10	69,52
17. Rajasthan	53,38	32,96	86,34
18. Sikkim	9,00	-	9,00
19. Tamil Nadu	12	-	12
20. Tripura	54,87	7,26	62,13
21. Uttar Pradesh	18,34,18	7,55	18,41,73
22. West Bengal	1,61,56	30,30	1,91,86
TOTAL (STATES)	49,13,85	5,99,44	55,13,29
B - UNION TERRITORIES			
1. A. & N. Islands	8,00	8,85	16,85
2. Arunachal Pradesh	14,00	26,83	40,83
3. Chandigarh	5,10	36	5,46
4. Dadra & Ngr. Haveli	1,90	9,45	11,35
5. Delhi	2,02,27	11,08	2,13,35
6. Goa, Daman & Diu	12,51	38	12,89
7. Lakshadweep	1,51	-	1,51
8. Mizoram	23,88	2,25	26,13
9. Pondicherry	9,52	3,22	12,74
TOTAL (UNION TERRITORIES)	2,78,69	62,42	3,41,11
GRAND TOTAL	51,92,54	6,61,86	58,54,40

**STATEMENT 21 - BUDGETED EXPENDITURE OF STATES & UNION TERRITORIES
EDUCATION DEPARTMENTS (REVENUE ACCOUNT) ACCORDING
TO HEADS OF CHARGES FOR 1975-76 (ACTUALS) - (Contd.)**

(Figures in thousands of Rupees)

A - STATES				
	Primary Education		Secondary Education	
1	2		3	
1. Andhra Pradesh	51,75,62	(44.6)	36,77,15	(31.7)
2. Assam	19,70,62	(44.8)	14,60,34	(33.2)
3. Bihar	62,41,42	(59.4)	20,65,14	(19.7)
4. Gujarat	46,84,84	(53.1)	27,41,65	(31.1)
5. Haryana	14,41,63	(41.3)	14,73,48	(42.2)
6. Himachal Pradesh	10,65,36	(49.4)	7,88,10	(36.1)
7. Jammu & Kashmir	6,58,15	(33.2)	9,88,17	(49.1)
8. Karnataka	51,31,53	(55.7)	20,68,92	(22.1)
9. Kerala	73,70,38	(57.2)	31,98,37	(24.1)
10. Madhya Pradesh	49,13,30	(50.2)	33,25,88	(33.1)
11. Maharashtra	99,20,84	(51.3)	64,85,78	(33.1)
12. Manipur	3,98,71	(58.0)	1,42,76	(20.1)
13. Meghalaya	1,19,00	(33.4)	1,42,74	(40.1)
14. Nagaland	3,88,17	(13.1)	1,55,16	(25.1)
15. Orissa	25,08,87	(42.7)	21,39,74	(36.1)
16. Punjab	23,37,32	(36.5)	29,90,57	(46.1)
17. Rajasthan	44,72,01	(57.4)	20,87,20	(26.1)
18. Sikkim	27,22	(39.1)	42,65	(59.1)
19. Tamil Nadu	63,94,07	(52.8)	40,74,31	(33.1)
20. Tripura	3,50,14	(39.3)	3,31,50	(37.1)
21. Uttar Pradesh	1,14,66,35	(56.8)	61,06,24	(30.1)
22. West Bengal	48,55,45	(40.3)	47,38,78	(39.1)
TOTAL (STATES)	8,18,91,75	(50.8)	5,12,25,13	(31.1)
B - UNION TERRITORIES				
1. A. & N. Islands &	85,91	(48.6)	71,27	(40.1)
2. Arunachal Pradesh &	94,09	(54.6)	16,68	(9.1)
3. Chandigarh &	79,61	(18.9)	49,78	(11.1)
4. Darda & Ngr. Hav. li &	24,81	(69.5)	7,72	(21.1)
5. Delhi &	6,92,66	(14.9)	33,87,77	(72.1)
6. Goa, Daman & Diu	2,70,30	(34.5)	4,03,23	(51.1)
7. Lakshadweep &	30,67	(51.1)	19,86	(33.1)
8. Mizoram	1,37,64	(37.3)	1,67,32	(45.1)
9. Pondichery	1,94,29	(51.8)	95,67	(25.1)
TOTAL (UNION TERRITORIES)	16,09,98	(22.8)	42,19,30	(59.1)

GRAND TOTAL 8,35,01,73 (49.6) 5,54,44,43 (33.1)

&R-lates to 1975-76 (Revised Estimates)

STATEMENT 21 - BUDGETED EXPENDITURE OF STATES & UNION TERRITORIES
EDUCATION DEPARTMENTS (REVENUE ACCOUNT) ACCORDING
TO HEADS OF CHARGES FOR 1975-76 (ACTUALS)
(Contd.)

(Figures in thousands of Rupees)

A - STATES	Special Education	University & Other Higher Education
1	4	5
1. Andhra Pradesh	65,32 (0.5)	20,51,74 (17.7)
2. Assam	61,53 (1.4)	4,42,53 (10.1)
3. Bihar	90,82 (0.9)	16,76,69 (15.9)
4. Gujarat	6,28 (0.1)	6,66,50 (7.5)
5. Haryana	8,43 (0.2)	3,28,60 (9.4)
6. Himachal Pradesh	11,41 (0.5)	2,04,15 (9.5)
7. Jammu & Kashmir	5,00 (0.3)	2,56,48 (13.0)
8. Karnataka	58,81 (0.6)	13,87,04 (15.0)
9. Kerala	1,21,96 (0.9)	15,68,80 (12.2)
10. Madhya Pradesh	6,67 (0.1)	8,87,85 (10.1)
11. Maharashtra	16,26 (0.1)	11,22,67 (5.8)
12. Manipur	8,30 (1.2)	1,00,67 (4.7)
13. Meghalaya	5,54 (1.6)	59,67 (16.8)
14. Nagaland	4,89 (0.8)	23,61 (3.8)
15. Orissa	43,66 (0.7)	7,61,53 (12.9)
16. Punjab	55,10 (0.9)	7,01,10 (11.0)
17. Rajasthan	87,55 (1.1)	9,04,35 (11.6)
18. Sikkim	-	63 (0.9)
19. Tamil Nadu	72,87 (0.6)	9,75,50 (8.0)
20. Tripura	63,94 (7.2)	52,96 (5.9)
21. Uttar Pradesh	1,92,97 (1.0)	16,41,68 (8.1)
22. West Bengal	73,12 (0.6)	16,41,33 (13.7)
TOTAL (STATES)	10,60,43 (0.6)	1,75,56,08 (10.9)
B - UNION TERRITORIES		
1. A. & N. Islands	5 (0.0)	7,81 (4.4)
2. Arunachal Pradesh	-	9,71 (5.6)
3. Chandigarh	2,92 (0.7)	1,71,33 (40.8)
4. Dadra & Ngr. Haveli	49 (1.4)	-
5. Delhi	34,45 (0.7)	28,90 (0.6)
6. Goa, Daman & Diu	2,29 (0.3)	41,99 (5.4)
7. Lakshadweep	1,75 (2.9)	6,60 (11.0)
8. Mizoram	15,66 (4.2)	17,00 (4.8)
9. Pondicherry	44 (0.1)	49,63 (13.2)
TOTAL (UNION TERRITORIES)	58,05 (0.8)	3,32,97 (4.7)
GRAND TOTAL	11,18,48 (0.7)	1,78,89,05 (10.6)

**STATEMENT 21 - BUDGETED EXPENDITURE OF STATES & UNION TERRITORIES
EDUCATION DEPARTMENTS (REVENUE ACCOUNT) ACCORDING
TO HEADS OF CHARGES FOR 1975-76 (ACTUALS)**
- (Contd.) -

(Figures in thousands of Rupees)

A - STATES		Technical Education	Sports and Youth Welfare
1	6	7	
1. Andhra Pradesh	3,57,59 (3.1)	1,42,85 (1.2)	
2. Assam	95,61 (2.2)	57,94 (1.3)	
3. Bihar	2,14,17 (2.0)	1,17,07 (1.1)	
4. Gujarat	2,81,65 (3.2)	1,35,80 (1.5)	
5. Haryana	91,72 (2.6)	1,05,47 (3.0)	
6. Himachal Pradesh	17,49 (0.8)	42,33 (2.0)	
7. Jammu & Kashmir	13,80 (0.7)	42,27 (2.1)	
8. Karnataka	3,18,29 (3.5)	1,83,22 (2.0)	
9. Kerala	4,51,79 (3.5)	1,32,75 (1.0)	
10. Madhya Pradesh	3,65,79 (3.7)	1,05,12 (1.1)	
11. Maharashtra	6,24,64 (3.2)	2,39,07 (1.3)	
12. Manipur	9,66 (1.4)	15,87 (2.3)	
13. Meghalaya	7,28 (2.0)	8,16 (2.3)	
14. Nagaland	8,90 (1.5)	15,06 (2.5)	
15. Orissa	1,15,19 (2.0)	59,17 (1.0)	
16. Punjab	91,80 (1.4)	1,66,46 (2.6)	
17. Rajasthan	81,41 (1.0)	93,65 (1.2)	
18. Sikkim	-	9 (0.1)	
19. Tamil Nadu	4,66,13 (3.8)	1,32,81 (1.1)	
20. Tripura	22,00 (2.4)	13,12 (1.5)	
21. Uttar Pradesh	5,12,47 (2.5)	2,68,34 (1.3)	
22. West Bengal	3,84,56 (3.2)	1,69,10 (1.4)	
TOTAL (STATES)	45,31,94 (2.8)	22,45,72 (1.4)	
B - UNION TERRITORIES			
1. A. & N. Islands	-	2,65 (1.5)	
2. Arunachal Pradesh	1,63 (1.0)	1,72 (1.0)	
3. Chandigarh	86,31 (20.5)	18,37 (4.9)	
4. Dadra & Ngr. Haveli	-	20 (0.6)	
5. Delhi	1,92,22 (4.1)	1,15,48 (2.5)	
6. Goa, Daman & Diu	41,10 (5.2)	13,77 (1.8)	
7. Lakshadweep	-	37 (0.6)	
8. Mizoram	-	4,21 (1.1)	
9. Pondicherry	15,07 (4.0)	9,41 (2.5)	
TOTAL (UNION TERRITORIES)	3,36,33 (4.8)	1,66,18 (2.4)	
GRAND TOTAL	48,68,27 (2.9)	24,11,90 (1.4)	

**STATEMENT 21 - BUDGETED EXPENDITURE OF STATES & UNION TERRITORIES
EDUCATION DEPARTMENTS (REVENUE ACCOUNT) ACCORDING
TO HEAD OF CHARGES FOR 1975-76 (ACTUALS)**

--(Concl'd.)--

(Figures in thousands of Rupees)

A - STATES	Other Educational Programmes		TOTAL
1	8		9
1. Andhra Pradesh	1,38,48	(1.2)	1,16,08,75 (100.0)
2. Assam	3,10,03	(7.0)	43,98,60 (100.0)
3. Bihar	1,05,10	(1.0)	1,05,10,41 (100.0)
4. Gujarat	3,09,28	(3.5)	88,26,00 (100.0)
5. Haryana	44,75	(1.3)	34,94,08 (100.0)
6. Himachal Pradesh	26,07	(1.2)	21,54,91 (100.0)
7. Jammu & Kashmir	16,31	(0.8)	19,80,48 (100.0)
8. Karnataka	74,62	(0.8)	92,22,43 (100.0)
9. Kerala	53,34	(0.4)	1,28,97,39 (100.0)
10. Madhya Pradesh	84,91	(0.9)	97,89,52 (100.0)
11. Maharashtra	9,30,36	(4.8)	1,93,39,62 (100.0)
12. Manipur	11,18	(1.6)	6,87,15 (100.0)
13. Meghalaya	13,63	(3.8)	3,56,02 (100.0)
14. Nagaland	18,94	(3.1)	6,14,73 (100.0)
15. Orissa	2,52,98	(4.3)	58,81,16 (100.0)
16. Punjab	57,45	(0.9)	63,99,80 (100.0)
17. Rajasthan	63,84	(0.9)	77,90,01 (100.0)
18. Sikkim	-	-	71,49 (100.0)
19. Tamil Nadu	5,20	(0.1)	1,21,20,89 (100.0)
20. Tripura	58,09	(6.5)	8,91,75 (100.0)
21. Uttar Pradesh	33	(0.1)	2,01,88,38 (100.0)
22. West Bengal	1,63,44	(1.4)	1,20,25,81 (100.0)
TOTAL (STATES)	27,38,33	(1.7)	16,12,49,38 (100.0)
B - UNION TERRITORIES			
1. N. & N. Islands	9,22	(5.2)	1,76,91 (100.0)
2. Arunachal Pradesh	48,49	(28.1)	1,72,32 (100.0)
3. Chandigarh	11,92	(2.8)	4,20,24 (100.0)
4. Dadra & Ngr. Haveli	2,47	(6.9)	35,69 (100.0)
5. Delhi	2,07,86	(4.5)	46,59,34 (100.0)
6. Goa, Daman & Diu	10,08	(1.3)	7,82,76 (100.0)
7. Lakshadweep	74	(1.3)	59,99 (100.0)
8. Mizoram	27,49	(7.5)	3,69,32 (100.0)
9. Pondicherry	10,81	(2.9)	3,75,32 (100.0)
TOTAL (UNION TERRITORIES)	3,29,08	(4.7)	70,51,89 (100.0)
GRAND TOTAL	30,67,41	(1.8)	16,83,01,27 (100.0)

Statement 22 : Budget Expenditure of States and Union Territories Education Department (Revenue Account) According to Heads of charges for 1976-77 (Revised Estimates)

(Figures in thousands of Rupees)

States-A	Primary Education		Secondary Education	
	1	2	3	4
1. Andhra Pradesh	61,97,80	(44.9)	43,23,88	(31.3)
2. Assam	21,64,87	(46.5)	14,05,32	(30.2)
3. Bihar	65,81,50	(60.8)	19,15,94	(17.7)
4. Gujarat	82,22,26	(59.4)	36,61,64	(26.5)
5. Haryana	15,12,71	(38.3)	15,29,35	(38.8)
6. Himachal Pradesh	11,31,47	(47.1)	8,98,59	(27.4)
7. Jammu & Kashmir	7,65,57	(35.2)	10,16,88	(46.8)
8. Karnataka	59,03,67	(55.9)	22,46,56	(21.3)
9. Kerala	80,97,98	(56.3)	37,23,60	(25.9)
10. Madhya Pradesh	52,02,22	(49.1)	36,53,13	(34.5)
11. Maharashtra	1,00,61,07	(47.5)	69,04,02	(32.6)
12. Manipur	4,05,44	(54.2)	1,64,69	(22.0)
13. Meghalaya	1,67,27	(24.9)	1,62,61	(33.9)
14. Nagaland	3,60,14	(60.4)	1,51,32	(25.4)
15. Orissa	24,54,61	(39.0)	23,82,47	(37.9)
16. Punjab	25,60,94	(36.8)	32,31,77	(46.5)
17. Rajasthan	50,21,92	(57.0)	24,15,07	(27.1)
18. Sikkim	48,45	(32.6)	77,85	(52.4)
19. Tamil Nadu	69,14,00	(51.6)	46,55,71	(34.7)
20. Tripura	3,78,85	(40.7)	3,49,45	(27.5)
21. Uttar Pradesh	1,05,55,27	(51.1)	62,60,93	(30.3)
22. West Bengal	52,75,99	(40.5)	47,05,31	(26.1)
Total (A)	8,99,84,00	(49.9)	5,58,36,02	(31.0)
Union Territories (B)				
23. A & N Islands	1,06,04	(50.2)	81,35	(38.5)
24. Arunachal Pradesh	1,67,77	(68.6)	32,30	(12.2)
25. Chandigarh	86,64	(17.7)	53,70	(11.0)
26. Dadra & Nagar Haveli	31,27	(73.8)	7,74	(18.2)
27. Delhi	11,40,06	(28.0)	32,66,30	(66.0)
28. Goa, Daman & Diu	2,62,11	(37.5)	3,23,89	(46.4)
29. Lakshadweep	45,60	(54.2)	25,36	(20.2)
30. Mizoram	1,83,21	(35.6)	2,37,53	(46.1)
31. Pondicherry	2,08,05	(53.1)	1,00,93	(25.8)
Total (B)	22,30,75	(29.3)	41,29,10	(54.1)
Grand Total	9,22,14,75	(49.0)	5,99,65,13	(31.9)

Statement 22 : Budget Expenditure of States and Union Territories
Education Department (Revenue Account) According to
Heads of charges for 1976-77 (Revised Estimates)

(Figures in thousands of Rupees)

States-A	Special Education		University and other Higher Education	
	1	4	2	5
Andhra Pradesh	81,24	(0.6)	24,72,55*	(17.9)
Assam	82,81	(1.8)	4,96,97	(10.7)
Bihar	80,47	(0.7)	17,38,93	(16.1)
Gujarat	14,48	(0.1)	10,08,83	(7.3)
Haryana	12,48	(0.3)	5,97,03	(15.1)
Himachal Pradesh	13,85	(0.6)	2,44,06	(10.2)
Jammu & Kashmir	6,60	(0.3)	2,68,98	(12.4)
Karnataka	81,06	(0.8)	16,44,26*	(15.5)
Kerala	1,06,71	(0.8)	17,25,33	(12.0)
Madhya Pradesh	7,06	(0.1)	10,59,30	(10.0)
Maharashtra	13,28	(0.1)	22,34,00*	(10.6)
Manipur	17,79	(2.4)	1,08,92	(14.6)
Meghalaya	8,98	(1.9)	1,03,30	(21.6)
Nagaland	7,02	(1.2)	26,13	(4.4)
Orissa	73,15	(1.2)	8,13,59	(12.9)
Punjab	79,34	(1.1)	7,15,47	(10.3)
Rajasthan	1,10,79	(1.3)	9,82,89	(11.2)
Sikkim	2,93	(2.0)	1,99	(1.3)
Tamil Nadu	82,42	(0.6)	11,10,21	(8.3)
Tripura	69,26	(7.4)	54,50	(5.9)
Uttar Pradesh	2,31,79	(1.1)	25,77,09	(12.5)
West Bengal	91,37	(0.7)	20,94,22*	(16.1)
Total (A)	12,74,88	(0.7)	2,20,79,55	(12.2)
Union Territories (B)				
A & N Islands	5	(0.0)	9,50	(4.5)
Arunachal Pradesh	-	-	14,35	(5.9)
Chandigarh	3,21	(0.7)	2,28,02	(46.6)
Dadra & Nagar Haveli	50	(1.2)	-	-
Delhi	39,70	(0.8)	21,40	(0.4)
Goa, Daman & Diu	3,48	(0.5)	43,20	(6.2)
Lakshadweep	1,45	(1.7)	8,91	(10.6)
Mizoram	24,60	(4.8)	22,48	(4.4)
Pondicherry	36	(0.1)	48,62	(12.4)
Total (B)	73,35	(1.0)	3,96,48	(5.2)
Grand Total	13,48,23	(0.7)	2,24,76,03	(12.0)

* Includes pre-University Education

Statement 22: Budget Expenditure of States and Union Territories
Education Department (Revenue Account) According
Heads of charges for 1976-77 (Revised Estimates)

States-A	Technical Education		Sports and Youth Welfare	
	1	6	7	
1. Andhra Pradesh	4,11,02	(3.0)	1,66,50	(1.2)
2. Assam	1,12,26	(2.4)	63,26	(1.3)
3. Bihar	2,45,67	(2.3)	1,24,75	(1.1)
4. Gujarat	3,36,05	(2.4)	1,63,93	(1.2)
5. Haryana	1,04,94	(2.7)	1,31,41	(3.3)
6. Himachal Pradesh	19,81	(0.8)	60,73	(2.5)
7. Jammu & Kashmir	37,72	(1.7)	63,61	(2.9)
8. Karnataka	3,75,72	(3.5)	2,34,58	(2.2)
9. Kerala	5,15,39	(3.6)	1,49,71	(1.0)
10. Madhya Pradesh	4,10,56	(3.9)	1,17,06	(1.1)
11. Maharashtra	7,33,43	(3.5)	2,63,29	(1.2)
12. Manipur	12,72	(1.7)	23,02	(3.1)
13. Meghalaya	8,50	(1.8)	16,00	(3.3)
14. Nagaland	14,03	(2.4)	19,60	(3.3)
15. Orissa	1,12,89	(1.8)	75,05	(1.2)
16. Punjab	99,59	(1.4)	2,06,10	(3.0)
17. Rajasthan	91,47	(1.0)	1,05,90	(1.2)
18. Sikkim	4,50	(3.0)	3,40	(2.3)
19. Tamil Nadu	5,12,10	(3.8)	1,34,78	(1.0)
20. Tripura	21,27	(2.3)	13,57	(1.5)
21. Uttar Pradesh	5,77,05	(2.8)	3,73,22	(1.8)
22. West Bengal	4,26,44	(3.3)	2,57,25	(1.9)
Total (A)	51,83,43	(2.9)	27,66,82	(1.5)
Union Territories (B)				
23. A & N Islands	1,1	(0.4)	4,25	(2.0)
24. Arunachal Pradesh	1,11	(0.4)	4,49	(1.8)
25. Chandigarh	93,43	(19.1)	18,85	(3.9)
26. Dadra & Nagar Haveli	-	-	25	(0.6)
27. Delhi	1,75,80	(3.6)	1,01,58	(2.1)
28. Goa, Daman & Diu	40,62	(5.8)	15,40	(2.2)
29. Lakshadweep	-	-	93	(1.1)
30. Mizoram	-	-	5,19	(1.0)
31. Pondicherry	14,46	(3.7)	9,28	(2.4)
Total (B)	3,25,42	(4.3)	1,60,22	(2.1)
Grand Total	55,08,55	(2.9)	29,27,04	(1.6)

**Statement 22 : Budget Expenditure of States and Union Territories
Education Department (Revenue Account) According to
Heads of charges for 1976-77 (Revised Estimates)**

Concid.

(Figures in thousands of Rupees)

States-A	Other Educational Programme		Total
	8	9	
1. Andhra Pradesh	1,48,60	(1.1)	1,38,01,57 (100.0)
2. Assam	3,31,84	(7.1)	46,57,33 (100.0)
3. Bihar	1,40,39	(1.3)	1,08,27,65 (100.0)
4. Gujarat	4,24,24	(3.1)	1,38,31,43 (100.0)
5. Haryana	58,77	(1.5)	39,46,69 (100.0)
6. Himachal Pradesh	32,72	(1.4)	24,01,23 (100.0)
7. Jammu & Kashmir	16,03	(0.7)	21,75,39 (100.0)
8. Karnataka	82,15	(0.8)	1,05,68,00 (100.0)
9. Kerala	60,72	(0.4)	1,43,79,44 (100.0)
10. Madhya Pradesh	1,35,01	(1.3)	1,05,84,34 (100.0)
11. Maharashtra	9,58,90	(4.5)	2,11,67,99 (100.0)
12. Manipur	15,51	(2.0)	7,48,09 (100.0)
13. Meghalaya	12,41	(2.6)	4,79,07 (100.0)
14. Nagaland	17,54	(2.9)	5,95,78 (100.0)
15. Orissa	3,82,55	(6.0)	62,94,31 (100.0)
16. Punjab	58,92	(0.9)	69,52,13 (100.0)
17. Rajasthan	79,03	(0.9)	88,08,03 (100.0)
18. Sikkim	9,50	(6.4)	1,48,62 (100.0)
19. Tamil Nadu	2,12	(0.0)	1,34,11,34 (100.0)
20. Tripura	44,41	(4.7)	9,31,31 (100.0)
21. Uttar Pradesh	88,23	(0.4)	2,06,63,68 (100.0)
22. West Bengal	1,85,57	(1.4)	1,30,36,25 (100.0)
Total (A)	32,85,26	(1.8)	1,80,40,967 (100.0)
Union Territories (B)			
1. A & N Islands	10,25	(4.8)	2,11,44 (100.0)
2. Arunachal Pradesh	24,63	(10.1)	2,44,64 (100.0)
3. Chandigarh	5,35	(1.0)	4,89,20 (100.0)
4. Dadra & Nagar Haveli	2,62	(6.2)	42,38 (100.0)
5. Delhi	2,03,72	(4.1)	49,48,56 (100.0)
6. Goa, Daman & Diu	9,77	(1.4)	6,98,47 (100.0)
7. Lakshadweep	1,84	(2.2)	84,09 (100.0)
8. Mizoram	41,92	(8.1)	5,14,93 (100.0)
9. Pondicherry	10,04	(2.5)	3,91,75 (100.0)
Total (B)	3,10,14	(4.0)	76,25,46 (100.0)
Grand Total	35,95,40	(1.9)	18,80,25,13

Statement 23: Budgeted Expenditure of States and
and Union Territories Education
Department (Revenue Account)
According Heads of charges for
1977-78 (Budget Estimates)

(Figures in thousand of Rupees)

A - States	Primary Education	Secondary Education
1	2	3
1. Andhra Pradesh	67,68,42 (44.4)	45,23,49 (29.7)
2. Assam	21,22,23 (44.4)	15,45,37 (32.3)
3. Bihar	69,14,93 (60.7)	20,10,06 (17.6)
4. Gujarat	66,53,22 (54.6)	36,80,68 (30.2)
5. Haryana	16,21,09 (41.3)	16,15,87 (41.1)
6. Himachal Pradesh	18,12,73 (47.2)	9,51,10 (37.0)
7. Jammu & Kashmir	8,54,07 (35.5)	11,23,32 (48.7)
8. Karnataka	73,64,38 (56.9)	28,80,35 (22.2)
9. Kerala	85,70,02 (56.5)	39,06,48 (25.7)
10. Madhya Pradesh	55,95,67 (48.8)	40,41,83 (35.2)
11. Maharashtra	1,03,99,54 (46.3)	73,56,46 (32.8)
12. Manipur	3,09,15 (45.8)	1,71,43 (25.4)
13. Meghalaya	1,75,64 (31.8)	2,04,38 (37.0)
14. Nagaland	3,94,87 (60.0)	1,60,99 (24.4)
15. Orissa	28,09,61 (40.6)	25,54,82 (37.0)
16. Punjab	28,09,01 (37.0)	35,20,19 (46.4)
17. Rajasthan	56,07,64 (57.3)	27,13,75 (27.7)
18. Sikkim	46,27 (33.8)	69,28 (50.6)
19. Tamil Nadu	72,45,24 (51.1)	50,20,95 (35.4)
20. Tripura	3,81,71 (37.8)	3,60,50 (35.7)
21. Uttar Pradesh	1,18,26,27 (49.0)	64,66,32 (26.8)
22. West Bengal	53,96,24 (40.0)	48,35,70 (35.8)
Total - A	9,50,77,95 (49.1)	5,97,13,32 (30.8)
Union Territories		
1. A&N Islands	1,10,66 (49.0)	84,35 (37.4)
2. Arunachal Pradesh	2,00,78 (62.6)	50,30 (15.7)
3. Chandigarh	97,92 (16.5)	64,19 (10.8)
4. Dadra & Nagar Haveli	27,83 (55.3)	10,34 (20.6)
5. Delhi	10,20,78 (20.1)	34,42,13 (67.9)
6. Goa, Daman & Diu	2,60,30 (35.6)	3,36,63 (46.1)
7. Lakshadweep	47,97 (58.8)	26,33 (32.3)
8. Mizoram	1,42,23 (35.5)	1,88,68 (47.2)
9. Pondicherry	2,04,39 (49.3)	96,08 (23.2)
Total - B	21,12,86 (26.8)	42,99,03 (54.5)

Statement 23: Budgeted Expenditure of States and Union Territories Education Department (Revenue Account) According Heads of ~~work~~ charges for 1977-78 (Budget Estimates) Contd.

A - States	Special Education	University Education
1	4	5
1. Andhra Pradesh	88,84 (0.6)	27,33,24* (17.9)
2. Assam	79,74 (1.7)	5,11,94 (10.7)
3. Bihar	91,81 (0.8)	18,30,11 (16.1)
4. Gujarat	9,82 (0.1)	9,75,32 (8.0)
5. Haryana	15,97 (0.4)	3,60,98 (9.2)
6. Himachal Pradesh	18,70 (0.7)	2,66,94 (10.4)
7. Jammu and Kashmir	12,65 (0.5)	2,87,25 (12.0)
8. Karnataka	91,09 (0.7)	17,83,72* (13.8)
9. Kerala	1,16,85 (0.8)	17,34,64 (11.4)
10. Madhya Pradesh	7,69 (0.1)	11,02,52 (9.6)
11. Maharashtra	32,13, (0.1)	25,48,28* (11.3)
12. Manipur	20,50 (3.0)	1,09,87 (16.3)
13. Meghalaya	8,32 (1.5)	1,03,47 (18.7)
14. Nagaland	13,74 (2.1)	30,57 (4.6)
15. Orissa	61,78 (0.9)	8,83,31 (12.8)
16. Punjab	96,68 (1.3)	7,45,68 (9.8)
17. Rajasthan	1,14,58 (1.2)	10,57,42 (10.8)
18. Sikkim	4,00 (2.9)	2,00 (1.5)
19. Tamil Nadu	84,91 (0.6)	11,55,85 (8.1)
20. Tripura	72,97 (7.2)	91,77 (9.1)
21. Uttar Pradesh	2,61,75 (1.1)	27,79,78 (11.5)
22. West Bengal	98,40 (0.7)	22,79,59* (16.9)
Total - A	14,02,92 (0.7)	2,33,74,25 (12.1)
B - Union Territories		
1. A&N Islands	5 (0.0)	9,19 (4.0)
2. Arunachal Pradesh	-	17,95 (5.6)
3. Chandigarh	3,57 (0.6)	2,83,42 (47.7)
4. Dadra & Nagar Haveli	51 (1.0)	-
5. Delhi	61,19 (1.2)	20,00 (0.4)
6. Goa, Daman & Diu	3,15 (0.4)	48,41 (6.6)
7. Lakshadweep	37 (0.4)	4,29 (5.3)
8. Mizoram	12,44 (3.1)	23,85 (6.0)
9. Pondicherry	2,08 (0.5)	69,69 (16.8)
Total - B	83,36 (1.1)	4,76,80 (6.0)
GRAND TOTAL	14,85,28 (0.8)	2,38,51,05 (11.8)

*Includes pre-University Education

Statement 23: Budgeted Expenditure of States and Union Territories Education Department (Revenue Account) According Heads of charges for 1977-78 (Budget Estimates)

(Contd.....)

A - States		Technical Education		Sports & Youth Welf	
1	6	7			
1. Andhra Pradesh	4,47,97 (2.9)	1,74,68 (1.2)			
2. Assam	1,15,28 (2.4)	74,60 (1.6)			
3. Bihar	2,66,42 (2.3)	1,32,92 (1.2)			
4. Gujarat	3,67,77 (3.0)	1,76,25 (1.4)			
5. Haryana	1,15,01 (2.9)	1,43,02 (3.6)			
6. Himachal Pradesh	22,00 (0.9)	64,34 (2.5)			
7. Jammu & Kashmir	41,49 (1.7)	66,93 (2.8)			
8. Karnataka	4,81,68 (3.7)	2,40,55 (1.9)			
9. Kerala	6,25,92 (4.1)	1,73,79 (1.1)			
10. Madhya Pradesh	4,56,69 (4.0)	1,31,03 (1.1)			
11. Maharashtra	7,55,66 (3.4)	3,00,27 (1.3)			
12. Manipur	17,96 (2.7)	22,83 (3.4)			
13. Meghalaya	8,87 (1.6)	37,09 (6.7)			
14. Nagaland	18,21 (2.0)	26,70 (4.1)			
15. Orissa	1,16,24 (1.7)	74,71 (1.1)			
16. Punjab	1,19,56 (1.6)	2,24,91 (3.0)			
17. Rajasthan	95,26 (1.0)	1,09,15 (1.1)			
18. Sikkim	-	6,35 (4.6)			
19. Tamil Nadu	5,41,83 (3.8)	1,42,43 (1.0)			
20. Tripura	23,20 (2.3)	18,10 (1.8)			
21. Uttar Pradesh	6,15,00 (2.6)	3,40,14 (1.4)			
22. West Bengal	4,65,30 (3.5)	2,28,21 (1.7)			
Total - A	57,12,32 (3.0)	29,09,08 (1.5)			
B. Union Territories					
1. A&N Islands	-	4,71 (2.1)			
2. Arunachal Pradesh	3,85 (1.2)	7,07 (2.2)			
3. Chandigarh	1,13,17 (20.1)	19,24 (3.4)			
4. Dadra & Nagar Haveli	-	25 (0.5)			
5. Delhi	2,06,16 (4.1)	1,05,92 (2.1)			
6. Goa, Daman & Diu	48,26 (6.6)	20,23 (2.9)			
7. Lakshadweep	-	1,17 (1.4)			
8. Mizoram	30 (0.1)	6,59 (1.6)			
9. Pondicherry	18,31 (4.4)	11,18 (2.7)			
Total - B	3,96.05 (5.0)	52,77,76 (2.3)			
GRAND TOTAL	61,08,37 (3.0)	30,86,84 (1.5)			

Statement 23: Budgeted Expenditure of States and Union Territories Education Department (Revenue Account) according to Heads of charges for 1977-78 (Budget Estimates)

(Contd.)

(Figures in thousand of Rupees)

A- States	Other Educational Programmes.	Total
1	8	9
1. Andhra Pradesh "	4,98,95 (3.3)	1,52,35,59 (100.0)
2. Assam	3,28,15 (6.9)	47,77,31 (100.0)
3. Bihar	1,48,93 (1.3)	1,13,95,18 (100.0)
4. Gujarat	3,31,70 (2.7)	1,21,94,76 (100.0)
5. Haryana	57,25 (1.5)	39,29,25 (100.0)
6. Himachal Pradesh	34,77 (1.3)	25,70,58 (100.0)
7. Jammu & Kashmir	19,48 (0.8)	24,05,19 (100.0)
8. Karnataka	1,03,23 (0.8)	1,29,45,00 (100.0)
9. Kerala	66,53 (0.4)	1,51,94,23 (100.0)
10. Madhya Pradesh	1,33,62 (1.2)	1,14,69,05 (100.0)
11. Maharashtra "	10,66,84 (4.8)	2,24,59,18 (100.0)
12. Manipur	22,92 (3.4)	6,74,66 (100.0)
13. Meghalaya	14,78 (2.7)	5,52,55 (100.0)
14. Nagaland	18,68 (2.8)	6,58,76 (100.0)
15. Orissa	4,06,76 (5.9)	69,07,23 (100.0)
16. Punjab	69,52 (0.9)	75,85,55 (100.0)
17. Rajasthan	86,34 (0.9)	97,84,14 (100.0)
18. Sikkim	9,00 (6.6)	1,36,90 (100.0)
19. Tamil Nadu	12 (0.0)	1,41,91,35 (100.0)
20. Tripura	62,13 (6.1)	10,10,38 (100.0)
21. Uttar Pradesh	18,41,73 (7.6)	2,41,30,99 (100.0)
22. West Bengal	1,91,86 (1.4)	1,34,95,30 (100.0)
Total - A	55,13,29 (2.8)	19,37,03,13 (100.0)
B - Union Territories		
1. A&N Islands	16,85 (7.5)	2,25,81 (100.0)
2. Arunachal Pradesh	40,83 (12.7)	3,20,78 (100.0)
3. Chandigarh	5,46 (0.9)	5,93,67 (100.0)
4. Dadra & Nagar Haveli	11,35 (22.6)	50,28 (100.0)
5. Delhi	2,13,35 (4.2)	50,69,53 (100.0)
6. Goa, Damany & Diu	12,89 (1.8)	7,30,57 (100.0)
7. Lakshadweep	1,51 (1.8)	81,64 (100.0)
8. Mizoram	26,13 (6.5)	4,00,22 (100.0)
9. Pondicherry	12,74 (3.1)	4,14,47 (100.0)
Total - B	3,41,11	78,86,97 (100.0)
GRAND TOTAL	58,54,40 (2.9)	20,15,90,10

STATEMENT 24 - SECTOR-WISE BUDGET PROVISION FOR EDUCATION DEPARTMENT
OF STATES/UNION TERRITORIES & CENTRE 1977-78
(REVENUE ACCOUNT) - (Contd.) -

(Figures in thousands of Rupees)

S E C T O R	P L A N		
	States/Union Territories	Centre	Total
1	2	3	4
1. Primary Education	94,22,04	-	94,22,04
2. Secondary Education	62,86,01	72,00	63,58,01
3. Special Education	4,53,04	2,96,00	7,49,04
4. University & Other Higher Education	28,35,64	46,57,00	74,92,64
5. Technical Education	11,83,72	14,27,00	26,10,72
6. Sports & Youth Welfare	6,63,81	2,64,00	9,27,81
7. Other Educational Programmes	6,61,86	4,55,00	11,16,86
TOTAL	2,15,06,12	71,71,00	2,86,77,12

S E C T O R	NON-PLAN		
	States/Union Territories	Centre	Total
1. Primary Education	8,77,68,77	-	8,77,68,77
2. Secondary Education	5,77,26,34	16,55,00	5,93,81,34
3. Special Education	10,33,24	1,90,00	12,23,24
4. University & Other Higher Education	2,10,15,41	35,98,00	2,46,13,41
5. Technical Education	49,24,65	22,68,00	71,92,65
6. Sports & Youth Welfare	24,23,03	1,32,00	25,55,03
7. Other Educational Programmes	51,92,54	9,56,00	61,48,54
TOTAL	18,00,83,98	87,99,00	18,88,82,98

**STATEMENT 24 - SECTOR-WISE BUDGET PROVISION FOR EDUCATION
DEPARTMENT OF STATES/UNION TERRITORIES & CENTRE
1977-78 (REVENUE ACCOUNT)**

(Figures in thousands of Rupees)

S E C T O R	T O T A L		
	States/Union Territories	Centre	TOTAL
1	5	6	7
1. Primary Education	9,71,90,81	-	9,71,90,81
2. Secondary Education	6,40,12,35	17,27,00	6,57,39,35
3. Special Education	14,86,28	4,86,00	19,72,28
4. University & Other Higher Education	2,38,51,05	82,55,00	3,21,06,05
5. Technical Education	61,08,37	36,95,00	98,03,37
6. Sports & Youth Welfare	30,86,84	3,96,00	34,82,84
7. Other Educational Programmes	58,54,40	14,11,00	72,65,40
TOTAL	20,15,90,10	1,59,70,00	21,75,60,10

S E C T O R	Percentage of Plan Budget	Percentage of Non-Plan Budget	Percentage of Total Budget
1. Primary Education	32.9	46.5	44.7
2. Secondary Education	22.2	31.4	30.2
3. Special Education	2.6	0.6	0.9
4. University & Other Higher Education	26.1	13.0	14.8
5. Technical Education	9.1	3.8	4.5
6. Sports & Youth Welfare	3.2	1.4	1.6
7. Other Educational Programmes	3.9	3.3	3.3
TOTAL	100.0	100.0	100.0

STATEMENT 25 - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
FOR 1975-76 (ACTUALS) (CAPITAL ACCOUNT). -(Contd.)-

(Figures in thousands of Rupees)

A - STATES	Capital Expendi- ture on Education out-side Revenue account	Capital Expendi- ture out-side revenue account	Percentage of Col.(2) to Col.(3)
1	2	3	4
1. Andhra Pradesh	42,36	1,68,20,82	0.2
2. Assam	-	54,99,77	-
3. Bihar	36,05	1,08,21,96	0.3
4. Gujarat	22,24	62,35,39	0.4
5. Haryana	-	39,48,00	-
6. Himachal Pradesh	33,95	13,14,38	2.6
7. Jammu & Kashmir	1,39,61	70,55,68	2.0
8. Karnataka	67,07	3,55,92	18.8
9. Kerala	85,95	47,39,48	1.8
10. Madhya Pradesh	56,53	84,07,12	0.7
11. Maharashtra	65,19	2,10,20,36	0.3
12. Manipur	50,90	14,52,96	3.5
13. Meghalaya	12,55	5,12,37	2.4
14. Nagaland	67,50	12,13,04	5.6
15. Orissa	1,16,40	56,86,30	2.0
16. Punjab	40,07	36,03,00	1.1
17. Rajasthan	38,73	83,49,08	0.5
18. Sikkim	30,37	2,46,50	12.3
19. Tamil Nadu	1,70,77	67,96,38	2.5
20. Tripura	12,27	21,23,25	0.6
21. Uttar Pradesh	90,47	1,86,98,63	0.5
22. West Bengal	17,06	55,03,19	0.3
TOTAL (STATES)	11,96,04	14,04,03,58	0.8
B - UNION TERRITORIES			
1. A. & N. Islands	10,28@	8,99,28@	1.1
2. Arunachal Pradesh	37,45@	5,63,22@	6.6
3. Chandigarh	29,91@	4,66,77@	6.4
4. Dadra & Ngr. Haveli	2,71@	1,09,49@	2.5
5. Delhi	2,20@	21,20,43@	0.1
6. Goa, Daman & Diu	32,34	9,38,13	3.4
7. Lakshadweep	- @	1,01,11@	-
8. Mizoram	3,71	6,70,41	0.6
9. Pondicherry	-	3,25,19	-
TOTAL (UNION TERRITORIES)	1,18,60	61,94,03	1.9
GRAND TOTAL	13,14,64	14,65,97,61	0.9

@Relates to 1975-76 (Revised Estimates).

**STATEMENT 25 - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
FOR 1975-76 (ACTUALS) (CAPITAL ACCOUNT).**

(Figures in thousands of Rupees)

A - STATES	Loans for Education	Total Loans and advances	Percentage of Col.(5) to Col.(6)
1	5	6	7
1. Andhra Pradesh	1,21	59,29,74	0.0
2. Assam	5,79	11,16,39	0.5
3. Bihar	28,99	92,18,02	0.3
4. Gujarat	34,81	29,58,81	1.2
5. Haryana	-	35,28,00	-
6. Himachal Pradesh	1,51	5,73,12	0.3
7. Jammu & Kashmir	15,88	1,70,35	9.3
8. Karnataka	58,77	6,68,66	8.8
9. Kerala	1,35,52	8,37,47	16.2
10. Madhya Pradesh	1,61	94,56,50	0.0
11. Maharashtra	42,44	1,53,72,48	0.3
12. Manipur	43	45,72	0.9
13. Meghalaya	-	60,24	-
14. Ngaland	-	1,37,62	-
15. Orissa	17,00	16,07,08	1.1
16. Punjab	6,12	56,48,00	0.1
17. Rajasthan	-	33,52,30	-
18. Sikkim	-	17,64	-
19. Tamil Nadu	43,18	78,15,12	0.6
20. Tripura	28	98,72	0.3
21. Uttar Pradesh	57,28	24,80,94	2.3
22. West Bengal	29,06	77,10,61	0.4
TOTAL (STATES)	4,79,88	7,88,03,53	0.6
B - UNION TERRITORIES			
1. A. & N. Islands	2@	11,69@	0.2
2. Arunahal Pradesh	-	5,20@	-
3. Chandigarh	28@	30,77@	0.9
4. Dadra & Ngr.Haveli	3@	4,97,@	0.6
5. Delhi	7@	35,75,39@	0.0
6. Goa, Daman & Diu	3,30	3,80,82	0.9
7. Lakshadweep	2@	52@	3.8
8. Mizoram	-	1,02,76	-
9. Pondicherry	27	58,17	0.5
TOTAL (UNION TERRITORIES)	3,99	41,69,69	0.1
GRAND TOTAL	4,83,87	8,29,73,22	0.6

@Relates to 1975-76 (Revised Estimates).

**STATEMENT 26 - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS-
FOR 1976-77 (REVISED ESTIMATES) (CAPITAL ACCOUNT) -Contd.-**

(Figures in thousands of Rupees)

A - STATES	Capital Expendi- ture on Education outside Revenue Account	Capital Expendi- ture outside Revenue Account	%age of Col.(2) to Col.(3)
1	2	3	4
1. Andhra Pradesh	61,84	1,63,90,39	0.4
2. Assam	-	73,42,15	-
3. Bihar	65,90	1,32,53,67	0.5
4. Gujarat	22,66	1,04,22,42	0.2
5. Haryana	1,21,99	67,16,00	0.8
6. Himachal Pradesh	31,59	14,63,40	2.2
7. Jammu & Kashmir	1,91,77	61,22,19	2.7
8. Karnataka	1,26,69	4,54,56	37.9
9. Kerala	1,44,13	57,08,02	2.5
10. Madhya Pradesh	63,56	1,29,25,01	0.5
11. Maharashtra	1,23,03	1,95,96,63	0.6
12. Manipur	49,15	16,80,96	2.9
13. Meghalaya	12,50	4,46,29	2.8
14. Nagaland	63,10	10,24,90	6.2
15. Orissa	77,61	58,07,11	1.3
16. Punjab	43,11	23,66,00	1.8
17. Rajasthan	47,83	95,38,03	0.5
18. Sikkim	28,55	5,23,11	5.5
19. Tamil Nadu	1,15,32	66,73,94	1.7
20. Tripura	14,17	19,23,12	0.7
21. Uttar Pradesh	1,02,95	2,54,72,61	0.4
22. West Bengal	56,94	83,74,34	0.7
TOTAL (STATES)	15,64,39	16,42,24,85	1.0
B - UNION TERRITORIES			
1. A. & N. Islands	13,80	9,81,74	1.4
2. Arunachal Pradesh	-	11,91,03	-
3. Chandigarh	16,80	5,66,18	3.0
4. Dadra & Ngr.Haveli	80	83,21	1.0
5. Delhi	4,36,81	74,45,18	6.9
6. Goa, Daman & Diu	42,75	9,93,61	4.3
7. Lakshadweep	1,00	1,25,99	0.8
8. Mizoram	4,30	7,49,60	0.6
9. Pondicherry	-	4,48,41	-
TOTAL (UNION TERRITORIES)	5,16,28	1,25,84,95	4.1
GRAND TOTAL	20,80,67	17,68,09,80	1.2

STATEMENT 26 - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS
FOR 1976-77 (REVISED ESTIMATES) (CAPITAL ACCOUNT)

(Figures in thousands of Rupees)

A - STATES	Loans for Education	Total Loans and Advances	%age of Col.(5) to Col.(6)
1	5	6	7
1. Andhra Pradesh	-	63,91,77	-
2. Assam	4,98	13,15,41	0.4
3. Bihar	29,00	70,60,23	0.4
4. Gujarat	88,30	23,59,20	3.7
5. Haryana	7,86	29,07,00	0.3
6. Himachal Pradesh	2,21	6,62,71	0.3
7. Jammu & Kashmir	26,50	2,50,27	6.6
8. Karnataka	55,50	9,84,80	5.6
9. Kerala	2,18,35	5,85,73	27.3
10. Madhya Pradesh	1.25	1,21,08,11	0.0
11. Maharashtra	94,33	1,80,84,73	0.5
12. Manipur	75	1,30,31	0.6
13. Meghalaya	-20	3,38,63	0.1
14. Nagaland	-	77,37	-
15. Orissa	23,77	43,73,22	0.5
16. Punjab	7,16	82,95,00	0.1
17. Rajasthan	24,02	47,20,01	0.5
18. Sikkim	-	37,50	-
19. Tamil Nadu	44,21	62,53,21	0.7
20. Tripura	24	1,43,13	0.2
21. Uttar Pradesh	70,00	46,34,44	1.5
22. West Bengal	33,40	90,02,01	0.4
TOTAL (STATES)	7,32,03	9,07,14,79	0.8
B - UNION TERRITORIES			
1. A. & N. Islands	- 2	9,88	0.2
2. Arunachal Pradesh	-	34,29	-
3. Chandigarh	23	39,98	0.6
4. Dadra & Ngr. Haveli	3	10,01	0.3
5. Delhi	7	35,11,97	0.0
6. Goa, Daman & Diu	3,01	6,61,28	0.5
7. Lakshadweep	- 2	4,81	0.4
8. Mizoram	-	1,28,58	-
9. Pondicherry	30	80,16	0.4
TOTAL (UNION TERRITORIES)	3,68	44,80,96	0.1
GRAND TOTAL	7,35,71	9,51,95,75	0.8

STATEMENT 27 - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS
FOR 1977-78 (BUDGET ESTIMATES) (CAPITAL ACCOUNT) -Contd.-

(Figures in thousands of Rupees)

A - STATES	Capital Expendi- ture on Education outside Revenue Account	Total Capital Expenditure outside Revenue Account	Percentage of Col. (2) to Col. (3)
1	2	3	4
1. Andhra Pradesh	52,48	2,01,17,37	0.3
2. Assam	-	1,05,23,66	-
3. Bihar	60,30	1,50,05,19	0.4
4. Gujarat	23,88	1,19,80,24	0.2
5. Haryana	76,80	63,95,00	1.2
6. Himachal Pradesh	36,78	25,01,84	1.5
7. Jammu & Kashmir	2,13,12	63,17,17	2.9
8. Karnataka	1,51,15	4,89,50	30.9
9. Kerala	1,67,81	64,40,55	2.6
10. Madhya Pradesh	40,92	1,30,73,99	0.3
11. Maharashtra	1,16,95	1,73,80,80	0.7
12. Manipur	52,60	21,43,82	2.5
13. Meghalaya	24,95	5,98,86	4.2
14. Nagaland	72,55	11,65,19	6.2
15. Orissa	54,15	64,49,35	0.8
16. Punjab	22,89	47,50,00	0.5
17. Rajasthan	35,97	82,53,94	0.4
18. Sikkim	25,50	5,28,74	4.8
19. Tamil Nadu	3,46,65	62,68,67	5.5
20. Tripura	18,90	20,62,14	0.9
21. Uttar Pradesh	32,78	2,50,06,31	0.1
22. West Bengal	72,27	97,43,78	0.7
TOTAL (STATES)	16,99,40	17,71,96,11	0.9
B - UNION TERRITORIES			
1. A. & N. Islands	10,38	11,19,62	0.9
2. Arunachal Pradesh	25,85	15,69,52	1.6
3. Chandigarh	17,00	9,47,29	1.8
4. Dadra & Ngr. Haveli	3,00	2,10,13	1.4
5. Delhi	4,16,88	81,91,55	5.1
6. Goa, Daman & Diu	45,88	14,66,64	3.1
7. Lakshadweep	2,50	1,56,38	1.6
8. Mizoram	3,00	10,08,23	0.3
9. Pondicherry	-	4,82,68	-
TOTAL (UNION TERRITORIES)	5,24,49	1,51,52,04	3.5
GRAND TOTAL	22,23,89	19,23,48,15	1.1

STATEMENT 27 - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS
FOR 1977-78 (BUDGET ESTIMATES) (CAPITAL ACCOUNT)

(Figures in thousands of Rupees)

A - STATES	Loans for Education	Total Loans and Advances	Percentage of Col. (5) to Col. (6)
1	5	6	7
1. Andhra Pradesh	-	73,74,64	-
2. Assam	5,48	36,66,52	0.1
3. Bihar	39,00	49,67,49	0.8
4. Gujarat	72,33	18,44,00	3.9
5. Haryana	8,10	32,77,00	0.2
6. Himachal Pradesh	2,00	11,08,54	0.2
7. Jammu & Kashmir	25,00	2,90,81	5.5
8. Karnataka	45,50	3,18,10	14.3
9. Kerala	1,55,65	5,16,48	30.3
10. Madhya Pradesh	2,25	1,25,13,25	0.0
11. Maharashtra	44,72	2,22,56.14	0.2
12. Manipur	75	1,46,04	0.5
13. Meghalaya	-20	3,14,31	0.1
14. Nagaland	-	52,50	-
15. Orissa	31,25	32,36,12	1.0
16. Punjab	7,86	80,58,00	0.1
17. Rajasthan	24,02	40,66,44	0.6
18. Sikkim	-	32,90	-
19. Tamil Nadu	44,48	74,22,72	0.6
20. Tripura	24	1,09,85	0.2
21. Uttar Pradesh	94,00	38,89,90	2.4
22. West Bengal	25,29	98,91,55	0.3
TOTAL (STATES)	6,30,12	9,53,55,30	0.7
B - UNION TERRITORIES			
1. A. & N. Islands	2	10,12	0.2
2. Arunachal Pradesh	24	19,74	1.2
3. Chandigarh	28	1,14,06	0.2
4. Daira & Ngr. Haveli	3	12,33	0.2
5. Delhi	7	40,04,36	0.0
6. Goa, Daman & Diu	3,28	5,34,26	0.6
7. Lakshadweep	2	8,58	0.2
8. Mizoram	-	1,24,81	-
9. Pondicherry	30	81,45	0.4
TOTAL (UNION TERRITORIES)	4,24	49,59,71	0.1
GRAND TOTAL	6,34,36	10,03,15,01	0.6

**STATEMENT 28 - BUDGET PROVISION FOR EDUCATION, EDUCATION DEPARTMENTS
IN STATES/UNION TERRITORIES & AT THE CENTRE UNDER
REVENUE ACCOUNT, CAPITAL OUTLAY OUTSIDE REVENUE ACCOUNT
& LOANS 1977-78 (BUDGET ESTIMATES). - (Contd.) -**

(Figures in thousands of Rupees)

A - STATES	REVENUE ACCOUNT		
	Total Budget	Education Department	Percentage of Col.(3) to Col.(2)
1	2	3	4
1. Andhra Pradesh	6,97,55,11	1,52,35,59	21.8
2. Assam	2,11,34,86	47,77,31	22.6
3. Bihar	4,67,11,67	1,13,95,18	24.4
4. Gujarat	4,89,55,03	1,21,94,76	24.9
5. Haryana	2,38,91,00	39,29,25	16.4
6. Himachal Pradesh	1,02,00,80	25,70,58	25.2
7. Jammu & Kashmir	1,67,03,01	24,05,19	14.4
8. Karnataka	5,70,84,32	1,29,45,00	22.7
9. Kerala	4,30,71,24	1,51,94,23	35.3
10. Madhya Pradesh	7,09,62,25	1,14,69,05	16.2
11. Maharashtra	12,21,72,48	2,24,59,18	18.4
12. Manipur	55,32,66	6,74,66	12.2
13. Meghalaya	1,10,90,10	5,52,55	5.0
14. Nagaland	48,89,81	6,58,76	13.5
15. Orissa	3,65,47,38	69,07,23	18.9
16. Punjab	3,50,37,81	75,85,55	21.6
17. Rajasthan	4,42,83,80	97,84,14	22.1
18. Sikkim	14,98,00	1,36,90	9.1
19. Tamil Nadu	6,45,81,00	1,41,91,35	22.0
20. Tripura	47,13,22	10,10,38	21.4
21. Uttar Pradesh	10,51,68,26	2,41,30,99	22.9
22. West Bengal	6,83,38,60	1,34,95,30	19.7
TOTAL (STATES)	91,23,22,41	19,37,03,13	21.2
● - UNION TERRITORIES			
1. A. & N. Islands	23,16,79	2,25,81	9.7
2. Arunachal Pradesh	37,25,40	3,20,78	8.6
3. Chandigarh	20,22,33	5,93,67	29.4
4. Dadra & Ngr.Haveli	2,36,88	50,28	21.2
5. Delhi	1,32,92,54	50,69,53	38.1
6. Goa, Daman & Diu	29,15,19	7,30,57	25.1
7. Lakshadweep	4,57,03	81,64	17.9
8. Mizoram	35,05,67	4,00,22	11.4
9. Pondicherry	20,05,23	4,14,47	20.7
TOTAL (UNION TERRITORIES)	3,04,77,06	78,86,97	25.9
TOTAL STATES AND UNION TERRITORIES	94,27,99,47	20,15,90,10	21.4
TOTAL CENTRE	76,45,78,00^o	1,59,70,00	2.1
GRAND TOTAL	1,70,73,77,47	21,75,60,10	12.7

^oExcludes Railway Budget.

STATEMENT 28 - BUDGET PROVISION FOR EDUCATION, EDUCATION DEPARTMENTS
IN STATES/UNION TERRITORIES & AT THE CENTRE UNDER
REVENUE ACCOUNT, CAPITAL CUTLAY OUTSIDE REVENUE ACCOUNT
& LOANS 1977-78 (BUDGET ESTIMATES). - (Contd.) -

(Figures in thousands of Rupees)

A - STATES	CAPITAL EXPENDITURE OUTSIDE REVENUE ACCOUNT		
	Total Budget	Education Department	Percentage of Col.(6) to Col.(5)
1	5	6	7
1. Andhra Pradesh	2,01,17,37	52,48	0.3
2. Assam	1,05,23,66	-	-
3. Bihar	1,50,05,19	60,30	0.4
4. Gujarat	1,19,80,24	23,88	0.2
5. Haryana	63,95,00	76,80	1.2
6. Himachal Pradesh	25,01,84	36,78	1.5
7. Jammu & Kashmir	63,17,17	2,13,12	2.9
8. Karnataka	4,89,50	1,51,15	30.9
9. Kerala	64,40,55	1,67,81	2.6
10. Madhya Pradesh	1,30,73,99	40,92	0.3
11. Maharashtra	1,73,80,80	1,16,95	0.7
12. Manipur	21,43,82	52,60	2.5
13. Meghalaya	5,98,86	24,95	4.2
14. Nagaland	11,65,19	72,55	6.2
15. Orissa	64,49,35	54,15	0.8
16. Punjab	47,50,00	22,89	0.5
17. Rajasthan	82,53,94	35,97	0.4
18. Sikkim	5,28,74	25,50	4.8
19. Tamil Nadu	62,68,67	3,46,65	5.5
20. Tripura	20,62,14	18,90	0.9
21. Uttar Pradesh	2,50,06,31	32,78	0.1
22. West Bengal	97,43,78	72,27	0.7
TOTAL (STATES)	17,71,96,11	16,99,40	0.9
B - UNION TERRITORIES			
1. A. & N. Islands	11,19,62	10,38	0.9
2. Arunachal Pradesh	15,69,52	25,85	1.6
3. Chandigarh	9,47,29	17,00	1.8
4. Dadra & Ngr.Haveli	2,10,13	3,00	1.4
5. Delhi	81,91,55	4,16,88	5.1
6. Goa, Daman & Diu	14,66,64	45,88	3.1
7. Lakshadweep	1,56,38	2,50	1.6
8. Mizoram	10,08,23	3,00	0.3
9. Pondicherry	4,82,68	-	-
TOTAL (UNION TERRITORIES)	1,51,52,04	5,24,49	3.5
TOTAL STATES AND UNION TERRITORIES	19,23,48,15	22,23,89	1.1
TOTAL CENTRE	20,73,11,00@	-	-
GRAND TOTAL	39,96,59,15	22,23,89	0.5

@Excludes Railway Budget.

STATEMENT 28 - BUDGET PROVISION FOR EDUCATION, EDUCATION DEPARTMENTS
IN STATES/UNION TERRITORIES & AT THE CENTRE UNDER
REVENUE ACCOUNT, CAPITAL OUTLAY OUTSIDE REVENUE ACCOUNT
& LOANS 1977-78 (BUDGET ESTIMATES). - (Contd.) -

(Figures in thousands of Rupees)

A - STATES	LOANS & ADVANCES		
	Total Budget	Education Department	Percentage of Col. (9) to Col. (8)
	8	9	10
1. Andhra Pradesh	73,74,64	-	-
2. Assam	36,68,52	5,48	0.1
3. Bihar	49,67,49	39,00	0.8
4. Gujarat	18,41,00	72,33	3.9
5. Kerala	32,77,00	8,10	0.2
6. Himachal Pradesh	11,08,54	2,00	0.2
7. Jammu & Kashmir	2,90,81	26,00	5.5
8. Karnataka	3,18,10	45,50	14.3
9. Kerala	5,16,48	1,56,65	30.3
10. Madhya Pradesh	1,25,13,25	2,25	0.0
11. Maharashtra	2,22,56,14	44,72	0.2
12. Manipur	1,46,04	75	0.5
13. Meghalaya	3,14,31	20	0.7
14. Nagaland	52,50	-	-
15. Orissa	32,36,12	31,25	1.0
16. Punjab	80,50,00	7,86	0.1
17. Rajasthan	40,66,44	24,02	0.6
18. Sikkim	32,90	-	-
19. Tamil Nadu	74,22,72	44,48	0.6
20. Tripura	1,09,85	24	0.2
21. Uttar Pradesh	38,89,90	94,00	2.4
22. West Bengal	98,91,55	25,29	0.3
TOTAL (STATES)	9,53,55,30	6,30,12	0.7
B - UNION TERRITORIES			
1. A. & N. Islands	10,12	2	0.2
2. Jammu & Kashmir	19,74	24	1.2
3. Chandigarh	1,14,06	28	0.2
4. Dadra & Ngt. Haveli	12,33	3	0.2
5. Delhi	40,04,36	7	0.0
6. Goa, Daman & Diu	5,84,26	3,28	0.6
7. Lakshadweep	8,58	2	0.2
8. Mizoram	1,24,81	-	-
9. Pondicherry	81,45	30	0.4
TOTAL (UNION TERRITORIES)	49,59,71	4,24	0.1
TOTAL STATES AND UNION TERRITORIES	10,03,15,01	6,34,36	0.6
TOTAL CENTRE	37,35,19,00	79,95	0.0
GRAND TOTAL	47,38,34,01	7,14,31	0.1

STATEMENT 28 - BUDGET PROVISION FOR EDUCATION, EDUCATION DEPARTMENTS IN STATES/UNION TERRITORIES & AT THE CENTRE UNDER REVENUE ACCOUNT, CAPITAL OUTLAY OUTSIDE REVENUE ACCOUNT & LOANS 1977-78 (BUDGET ESTIMATES). - (Consold.) -

(Figures in thousands of Rupees)

A - STATES	TOTAL REVENUE ACCOUNT, CAPITAL ACCOUNT & LOANS		
	Total Budget	Education Department	Percentage of Col. (12) to Col. (11)
1	11	12	13
1. Andhra Pradesh	9,72,47,12	1,52,88,07	15.7
2. Assam	3,53,27,04	47,82,79	13.5
3. Bihar	6,66,84,35	1,14,94,48	17.2
4. Gujarat	6,27,79,27	1,22,90,97	19.6
5. Haryana	3,35,63,00	40,14,15	12.0
6. Himachal Pradesh	1,38,11,18	26,09,36	18.9
7. Jammu & Kashmir	2,33,10,99	26,44,31	11.2
8. Karnataka	5,78,91,92	1,31,41,65	22.7
9. Kerala	5,00,28,27	1,55,18,69	31.0
10. Madhya Pradesh	9,65,49,49	1,15,12,22	11.9
11. Maharashtra	16,18,09,42	2,26,20,85	14.0
12. Manipur	78,22,52	7,28,01	9.3
13. Meghalaya	1,20,03,27	5,77,70	4.8
14. Nagaland	61,07,50	7,31,31	12.0
15. Orissa	4,62,32,85	69,92,63	15.1
16. Punjab	4,78,45,81	76,16,30	15.9
17. Rajasthan	5,66,04,18	98,44,13	17.4
18. Sikkim	20,59,64	1,62,40	7.9
19. Tamil Nadu	7,82,72,39	1,45,82,48	18.6
20. Tripura	68,85,21	10,29,52	15.0
21. Uttar Pradesh	13,40,64,47	2,42,57,77	18.1
22. West Bengal	8,79,73,93	1,35,92,86	15.5
TOTAL (STATES)	1,18,48,73,82	19,60,32,65	16.5
B UNION TERRITORIES			
1. A. & N. Islands	34,46,53	2,36,21	6.9
2. Arunachal Pradesh	53,14,66	3,46,87	6.5
3. Chandigarh	30,83,68	6,10,95	19.8
4. Dadra & Ngr. Haveli	4,59,34	53,31	11.6
5. Delhi	2,54,88,45	54,86,48	21.5
6. Goa, Daman & Diu	49,66,09	7,79,73	15.7
7. Lakshadweep	6,21,99	84,16	13.5
8. Mizoram	46,38,71	4,03,22	8.7
9. Pondicherry	25,69,36	4,14,77	16.1
TOTAL (UNION TERRITORIES)	5,05,88,81	84,15,70	16.6
TOTAL STATES AND UNION TERRITORIES	1,23,54,62,63	20,44,48,35	16.5
TOTAL CENTRE	1,34,54,08,00	1,60,49,00	11.9
GRAND TOTAL	2,58,08,70,63	22,04,97,35	8.5

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