

INDIAN ANALYSIS
OF
BUDGETED EXPENDITURE
ON
EDUCATION
1976-77 TO 1978-79

D06217

(i)

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I - I N T R O D U C T I O N

As in the earlier years, the present publication contains a detailed analysis of budgeted expenditure on education in the States/U.Ts. and at the Centre for the years 1976-77(Actual), 1977-78(Revised Estimates) and 1978-79(Budget Estimates). Besides giving the details of the budgeted expenditure on education in the Central Sector, both on revenue and capital accounts, it gives state-wise details of the similar budget provisions for various sectors of education. While the information relating to the central sector has been compiled from Demands for Grants, the information relating to States and Union Territories with legislatures has been compiled from their respective budget documents for the year 1978-79.

2. The figures of expenditure on revenue account and capital account have been given separately for plan and non-plan programmes, not only in respect of the expenditure on various sectors of education incurred by the Education Depts., but also about the expenditure incurred by other Departments, such as Agriculture, Industry, Labour, Community Developments, etc., on educational activities under their charge. Further, information about the expenditure incurred by various Departments on training and informal education, besides formal education, has also been given. However, only that expenditure on training and informal education has been included which leads to the award of an academic diploma or certificate for improvement of the educational qualifications. It does not include expenditure incurred by the Departments on the inservice training courses for improving the professional competence of the staff.

3. The total budget provision(Revenue Account) for 1978-79 for education made by the various Education Departments of the Centre and States is more than Rs.2500 crores, constituting approximately 13.1% of the total budget provision. The Plan budget provision of Rs.369 crores for this year, on the other hand, formed about 3.9% of the total plan budget of the country (excluding Railways & Post and Telegraphs).

Out of the overall budget provision(Revenue Account), the budget provision made by the Education Departments of various States and Union Territories for 1978-79 is Rs.2292 crores, constituting 21.8% of the total budget provisions in the States and Union Territories. On the plan side, the percentage of the budget provision in case of States and Union Territories worked out to be 15.0%. In case of the Centre, the percentage of the plan expenditure was only 1.2.

4. If the budgetted expenditure of 'Other Departments' is added, the total budget provision on education would be about Rs.3,000 crores, constituting about 15.7% of the total budget provisions. While the percentage of the budget provision for education at the Centre would be 3.3%(excluding Departments of Railway & P&T), the percentage of budget provisions in case of

States and Union Territories would be 25.6%. If, however, we take into account the expenditure on capital works and loans and advances, the percentage of budgeted expenditure on education would work out to only 9.2 (1.4 in case of Centre and 16.3 in case of States)

5. Detailed analysis of the budgeted expenditure, giving inter-alia the expenditure provided for various programmes under different sectors of education in States and at the Centre by the Education Departments and Other Departments separately as well as combined are given in the subsequent pages under Section II of this publication. 28 statistical statements giving various state-wise details under different sectors of education are given in appendices.

II ANALYSIS OF BUDGETED EXPENDITURE

Table I below summarises the budget provision for education under all the three major accounts viz. (i) Revenue Account (ii) Capital Account (Outside Revenue Account) and (iii) Loans and Advances Account. The provision have also been indicated separately for States and Union Territories and at the Centre.

Table I Budgeted Expenditure on Education by Education Departments and Other Departments, 1978-79

Items	Total Budgeted Expenditure on Education by Education Departments	Budgeted Expenditure on Education by other Deptts.*	Total Budgeted Expd. on Education	%age of Budgetted Exp. on Education to total Budgetted Expd. of all Sectors
1.	2.	3.	4.	5.
<u>Centre :</u>				
Revenue	185.07	91.48	276.55	3.3
Capital	-	-	-	-
Loans & Advances	1.09	-	1.09	0.06
Total	186.16	91.48	277.64	2.2
<u>States/Union Territories :</u>				
Revenue	2292.43	390.74	2683.17	25.6
Capital	27.65	-	27.65	1.2
Loans & Advances	7.10	-	7.10	0.5
Total	2327.18	390.74	2717.92	19.1
<u>Total :</u>				
Revenue	2477.50	482.22	2959.72	15.7
Capital	27.65	-	27.65	0.6
Loans & Advances	8.19	-	8.19	0.2
Total	2513.34	482.22	2995.56	11.0

* Includes expenditure on Education, Training and informal education.

The total budget provisions for education and training under revenue account, capital account and loans and advances amounted to Rs.2995.56 crores comprising Rs.2959.72 crores under revenue account, Rs.27.65 crores under capital account and Rs.8.19 crores under loans and advances during the year 1978-79. Percentage of budget provision for education and Training to total budget of all

the three accounts(excluding Railway and P & T) is 11.0% whereas similar percentage provision for education under different accounts are 15.7% under revenue account, 0.6% under capital account and 0.2% under loans and advances.

In accordance with Table I budgeted expenditure on education by Education Departments only alongwith total budget of all sectors (excluding Railway and P & T) has been indicated below in Table 2 :

Table 2 : Budgeted Expenditure on Education by Education Departments 1978-79

(Rs. in crores)

Items	Total Budgeted Expenditure on Education	Total Budgeted Expd. on all Sectors (Excluding Railway & P & T)	%age of Edu- cation Deptt. to total Budgeted Expenditure 1978-79
1.	2.	3.	4.
<u>Centre :</u>			
Revenue	185.07	8402.22	2.2
Capital	-	2403.98	-
Loans & Advances	1.09	2118.90	0.05
Total	186.16	12925.10	1.4
<u>States & Union Territories :</u>			
Revenue	2292.43	10491.93	21.8
Capital	27.65	2284.98	1.2
Loans & Advances	7.10	1471.10	0.05
Total	2397.18	14248.01	16.3
<u>Total :</u>			
Revenue	2477.50	18894.15	13.1
Capital	27.65	4688.96	0.6
Loans & Advances	8.19	3590.00	0.2
Total	2513.34	27173.11	9.2

The total budget provision for the year 1978-79 for education under Education Departments for all the three accounts (Revenue, Capital and Loans & Advances) amounted to Rs.2513.34 crores forming 9.2% of the total budget provisions of all the three accounts (excluding Railway and P & T). Out of this amount,

Rs.2477.50 crores under revenue account, Rs.27.65 crores under capital account (outside revenue account) and Rs.8.19 crores under loans and advances. Corresponding percentage provision of these accounts to total respective budget provision are 13.1%, 0.6% and 0.2%.

Table 3 below summarises the total budget provisions (Revenue account) for education by Education Department as well as that of other Departments with break up of Plan and Non-Plan provisions for the year 1978-79.

Table 3 : Plan & Non-Plan Total Budgeted Expenditure on Education by Education Department and other Departments (Revenue Account), 1978-

(Rs. in crore)

Items	Budgeted Exp. on Education by Education Departments	Budgeted Exp. on Education by other Deptts. @	Total Budgeted Exp. on Education	%age of Budgeted Exp. on Education to Total Budgeted Exp.
1.	2.	3.	4.	5.
<u>Centre :</u>				
Plan	89.35	42.30	131.65	1.7
Non-Plan	95.72	49.18	144.90	20.8
Total	185.07	91.48	276.55	3.3
<u>States/Union Territories:</u>				
Plan	279.92	115.40	395.32	21.2
Non-Plan	2012.51	275.34	2287.85	26.5
Total	2292.43	390.74	2683.17	25.6
<u>Total :</u>				
Plan	369.27	157.70	526.97	5.5
Non-Plan	2108.23	324.52	2432.75	26.1
Total	2477.50	482.22	2959.72	15.7

@Includes expenditure on Education, Training and informal education.

The combined budget provision (Revenue Account) of Centre and States/Union Territories amounted to Rs.2959.72 crores comprising Rs.2477.50 crores for Education Department and Rs.482.22 crores for other Departments for the year 1978-79. The Total budget for education constitutes 15.7% (5.5% for Plan and 26.1% for non-plan) of the total budget (Revenue Account) excluding Railway and P. & T. Further details of Centre and States are as follows :-

P & T. Further details of Centre and States is as follows :-

Central budget provision (Revenue Account) for education and training excluding grants-in-aid to States/Union Territories is Rs.276.55 crores comprising Rs.131.65 crores for Plan and Rs.144.90 crores for non-Plan. The Central budget for Education including Training and informal education constitutes 3.3% (1.7% for Plan and 20.8% for non-Plan) of the total budget (Revenue Account) excluding that of grants-in-aid to States/Union Territories, Railway and P & T budget for the year 1978-79. The corresponding percentage was 3.2% in 1977-78. Including Railway budget these figures formed 2.6% in 1977-78 and 2.6% in 1978-79.

The total budget provision (Revenue Account) of all States/Union Territories for education and training including grants-in-aid from Centre is Rs.2683.17 crores comprising Rs.395.32 crores for Plan and Rs.2287.85 crores for non-Plan. States/Union Territories budget for education including training and informal education forms 25.6% (21.2% for Plan and 26.5% for non-Plan) of the total budget (Revenue Account) for all States and Union Territories.

Table 4 below depicts the Plan and Non-Plan expenditure on Education by Education Departments of Centre and States/Territories along with total Budgeted expenditure on all sectors (excluding Railway and P & T).

Table 4: Plan and Non-Plan Budgeted Expenditure on Education by Education Department (Revenue Account), 1978-79.

(Rs. in crores)

Items	Total Budgeted Expenditure on Education	Total Budgeted Expenditure on all Sectors (Excluding Railway and P & T)	%age of Education Deptt. to Total Budget Expenditure 1978-79
1.	2.	3.	4.
<u>Centre :</u>			
Plan	89.35	7705.22	1.2
Non-Plan	95.72	697.00	13.7
Total	185.07	8402.22	2.2
<u>States/Union Territories :</u>			
Plan	279.92	1861.43	15.0
Non-Plan	2012.51	8630.50	23.3
Total	2292.43	10491.93	21.8

(1)	(2)	(3)	(4)
<u>Total :</u>			
Plan	369.27	9566.65	3.9
Non-Plan	2108.23	9327.50	22.6
Total	2477.50	18894.15	13.1

The total budget provision (Revenue Account) of education Departments alone for the year 1978-79 amounted to Rs.2477.50 crores (Rs.185.07 crores for Centre and Rs.2292.43 crores for States and Union Territories) forming 13.1% (2.2% for Centre and 21.8% for States/Union Territories) to the total budgeted expenditure on all sectors excluding Railway and P&T. Apart from this, percentage provision of total plan expenditure is 3.9% (1.2% at the Centre and 15.0% for States/Union Territories

Total Budget provision (Revenue Account) for education including training and informal education in 1978-79 budget was as under :

Table 5 : Total Budget Provision for Education and Training 1978-79 (Revenue Account)

(Rs. in crores)

Item	Education			Training	Informal Edn.	Grand Total
	Edn. Deptts.	Other Deptts.	Total			
1	2	3	4	5	6	7
1. Central Govt. (excluding grants-in-aid to States and UTs.)	185.07 (2.20)	78.07 (0.92)	263.14 (3.13)	8.55 (0.10)	4.86 (0.06)	276.55 (3.29)
2. States and Uts (including Grants-in-aid from Cultural Govt.)	2292.43 (21.84)	338.40 (3.23)	2630.83 (25.07)	36.47 (0.35)	15.87 (0.15)	2683.17 (25.57)
TOTAL	2477.50 (13.11)	416.47 (2.21)	2893.97 (15.32)	45.02 (0.24)	20.73 (0.11)	2959.72 (15.67)

Note :- Figures in Parenthesis relate to the percentage to the total budget. Total Central Budget excludes (Railway and P&T) and grants-in-aid to States and Union Territories.

Statement I in the appendix gives Ministry/Department wise details of Central budget provision for education including training and informal education. Percentage of budget provision for education, training and informal education but excluding grants-in-aid to states/union territories in central budgets (excluding Railways and P&T) was 3.03 crores in 1977-78 (Revised Budget Estimates). The corresponding percentage of budget provision worked out to be 3.3% in 1978-79.

Total budget provision (Revenue Account) for 1978-79 for Department of Education of Ministry of Education and Social Welfare for demand Nos. 25 and 26 is Rs.219.95 crores. This amount comprises Rs.105.64 crores for plan and Rs.114.31 crores for non-plan. This total provision of Rs.219.95 crores, includes a sum of Rs.34.88 crores in regard to grants-in-aid to States/Union Territories. The remaining amount of Rs.185.07 crores comprises Rs.89.35 crores for plan and Rs.95.72 crores for non-plan. Break of this amount is given in Table 6.

Table 6 : Sector-wise break-up of the Budgeted Expenditure on Education in the Central Sector of the Ministry of Education & S.W.
(Rs. in crores)

Item	Budget Provision			%age to total (excluding States & UTs.)
	Plan	Non-Plan	Total	
1.	2.	3.	4.	5.
1. Primary Education	-	-	-	-
2. <u>Secondary Education</u>				
(i) Assistance to Non-Govt. Secondary Schools	0.07	17.64	17.71	9.6
(ii) Scholarships	0.45	0.30	0.75	0.4
(iii) Text Books	0.35	-	0.35	0.2
TOTAL	0.87	17.94	18.81	10.2
3. <u>Special Education</u>				
(i) Non-formal (Adult) Education	1.29	0.09	1.38	0.7
(ii) Promotion of Modern Indian languages and literature	1.87	1.45	3.32	1.8

	1.	2.	3.	4.	5.
(iii) Sanskrit Edu.	0.75	0.39	1.14	0.6	
(iv) Other languages	0.09	0.06	0.15	0.1	
TOTAL	4.00	1.99	5.99	3.2	
4. <u>University and Other Higher Education</u>					
(i) Assistance to Universities other than technical education	49.09	37.25	86.34	46.7	
(ii) Assistance to Non-Govt. Colleges	0.05	0.02	0.07	0.03	
(iii) Institutes of Higher Learning	2.10	1.84	3.94	2.1	
(iv) Teacher Development Programme	0.00	0.07	0.07	0.0	
(v) Book Promotion	0.50	0.10	0.60	0.3	
(vi) Other Expenditure	0.08	0.00	0.08	0.1	
TOTAL	51.82	39.28	91.10	49.2	
5. <u>Technical Education</u>					
(i) Engineering Colleges and Institutes	14.67	22.25	36.92	20.0	
(ii) Scholarships	0.00	0.00	0.00	0.0	
(iii) Training	2.63	1.85	4.48	2.4	
(iv) Other Expenditure	3.08	0.11	3.19	1.7	
TOTAL	20.38	24.21	44.59	24.1	
6. <u>Sports and Youth Welfare</u>					
(i) Physical Edu.	0.20	0.18	0.38	0.2	
(ii) Youth Welfare Schemes	1.58	0.58	2.16	1.2	
(iii) Sports and games	1.33	0.66	1.99	1.1	
TOTAL	3.11	1.42	4.63	2.5	

1.	2.	3.	4.	5.
7. General				
(i) Research	4.18	3.83	8.01	4.3
(ii) Scholarships	0.70	0.94	1.64	0.9
(iii) International Cooperation	-	0.84	0.84	0.4
(iv) Irrecoverable loans	-	0.22	0.22	0.1
(v) Other Expenditure	4.29	5.05	9.34	5.1
TOTAL	9.17	10.88	20.05	10.8
Total (Excluding Grants-in-aid to States/Territories)	89.35	95.72	185.07	100.0
Grants-in-aid to States/ Union Territories	16.29	18.59	34.88	
GRAND TOTAL	105.64	114.31	219.95	

From Table 6 it is observed that more than 50% provision is for University and Other Higher education including Book Promotion and Teachers Development programme. A major portion of Rs.85.54 crores out of total budget provision of Rs.91.10 crores for this sector is to be operated through University Grants Commission. Second priority is given to technical education as Rs.44.59 crores have been provisioned for this sector. Under this sector substantial portion of Rs.36.92 crores is meant for Engineering Colleges and Institutions. Provision of Rs.18.81 crores are earmarked for Secondary Education forming 10.2%, Rs.5.99 crores for special Education constituting 3.2%, and Rs.4.53 crores for Sports and Youth Welfare forming 2.5% to the total expenditure (excluding States and Union Territories). The remaining amount of Rs.20.05 crores forming 10.8% is meant for other education programmes including Research, Scholarships, International Co-operation and others.

Other main Ministries/Departments providing funds for education and training as indicated in Statement I in the appendix are ranging (i) Ministry of Health and family Welfare for Medical Education and Mass Education (Rs.23.44 crores); (ii) Ministry of Agriculture and Irrigation (Rs.18.66 crores), (iii) Department of Culture for promotion of Art and Culture, Archives, Museums, Public Libraries and Archaeological Survey (Rs.16.77 crores), (iv) Ministry of Labour (Rs.7.64 crores), (v) Ministry of Railway (Rs.6.66 crores), (vi) Ministry of Planning (Rs.4.67 crores) comprising (Rs.2.87 crores for Department of Statistics and (Rs.1.20 crores) for Department of Science and Technology, (vii) Ministry of Industry (Rs.3.33 crores); (viii) Ministry of Energy (Rs.2.82 crores) (ix) Ministry of Steel and Mines (Rs.1.96 crores); (x) Ministry of Shipping & Transport

(Rs.1.37 crores); (xi) Ministry of Petroleum (Rs.1.23 crores); (xii) Ministry of Information and Broadcasting (Rs.1.12 crores); (xiii) Ministry of Commerce, Civil Supply and co-operation (Rs.0.85 crores); (xiv) Ministry of Tourism and Civil Aviation (Rs.0.83 crores); (xv) Ministry of Home Affairs (Rs.0.59 crores); (xvi) Ministry of Finance (Rs.0.10 crores) and (xviii) Ministry of Supply and Rehabilitation (Rs.0.03 crores).

The main schemes covered under Ministry of Agriculture and Irrigation for education and training are development of Agricultural Universities and colleges, grants-in-aid to Food craft Institutes, National Sugar Institute and Indian Institute of Catering technology and applied Nutrition etc. In addition the budget provision has also been made for extension and farmers' Training, education and training in Institutes of Fisheries, Forest Research Institute and Indian Council of Agricultural Research for Educational Schemes.

Important items under Ministry of Health and Family Welfare are development and establishment of medical colleges of Allopathy and Ayurvedic Systems of medicine, including colleges of nursing, scholarships and stipends to medical students, Central Institute of Psychiatry Ranchi, All India Institute of Physical Medicine and Rehabilitation Bombay, Post-Graduate Indian Institute of BHU Institute of Post-Graduate Training and Research Jamnagar, National Institute of Ayurveda Jaipur, National Institute of Homeopathy Calcutta, National Institute of Communicable diseases, Central Health Education Bureau, All India Institute of Hygiene and Public Health Calcutta and other schemes of training informal education under family Welfare and Health Education Publicity.

In case of Ministry of Labour, provision has been made for establishment and development of education and training in Industrial Training Institutes and workers education. Ministry of Planning has provided funds for Indian Statistical Institute, Calcutta, under Department of Statistics. Department of Science and Technology has made provision for Bose Institute, Calcutta; Birbal Sahani Institute of Palaeobotany, Lucknow and Wadia Institute of Himalayan Geology, Dehradun; Ministry of Energy has provided Grants-in-aid to University Grants Commission for Indian School of Mines, Dhanbad; Banaras Hindu University and Central Fuel Research Institute. Ministry of Shipping and Transport has provided funds for schemes of educational training in shipping and transport. In case of Ministry of Railway the entire amount of Rs.6.66 crores relates to educational staff welfare. Under Ministry of Tourism and Civil Aviation provision relates to scheme of educational training in Civil Aviation. The provisions made by the Ministry of Petroleum, Chemicals and Fertilisers is meant for Central Institute of Plastics Engineering & Tools and Indian Institute of Petroleum Dehradun; Ministry of Industry has made provision for National Institute of Design under Department of Industrial Development creep testing facilities under Department of Heavy Industry; small Industry Extension training Institute, Institute for Design of Electrical Measuring Instruments, Central Institute of Tool Design and Institute of Management Development have also provided funds under village and small Industry and Institute of Handloom Technology provided

funds from Handloom and Handicraft. Provision has been included by the Home Ministry for the Education of Scheduled Castes and Scheduled Tribes and Grants to non-Government Institutions running pre-examination training centre. Ministry of Finance has included provision for setting up of Museum for Jews and Jewellery. Provision has been made by the Ministry of Steel and Mines for the implementation of various Science and Technology programmes. Ministry of Information and Broadcasting has provided grants-in-aid to Film and Television Institute of India; Ministry of Commerce and Civil supplies and co-operation has provisioned for co-operative education and training. Ministry of Supply and Rehabilitation has provided funds for Industrial and Vocational Training Centre, Mana, for the displaced person from former East-Pakistan.

Statement 2 in the appendix of this brochure indicates State/Union Territories-wise total expenditure/provision for education and training separately by State Education Department and other Departments during 1976-77 (Actuals), 1977-78 (Revised Estimates) and 1978-79 (Budget Estimates). The total expenditure on education and training increased from Rs.2137.57 crores in 1976-77 to Rs.2485.32 crores in 1977-78 and budget provision for education and training has been made as Rs.2683.17 crores in 1978-79. It may be seen from the statement that State/Union Territory-wise expenditure has been represented in two broad heads viz. Education Departments and other Departments with further details of education, training and informal education. During 1976-77 the total expenditure incurred on education by Education Departments of all States/Union Territories was Rs.1843.18 crores whereas by other Departments Rs.294.39 crores (Rs.257.80 crores for education, Rs.26.16 crores for training and Rs.10.43 crores for informal Education). Synthesis of all Departments (Rs.2137.58 crores) in 1976-77 formed 25.5% of the total budget (Revenue Account) for all the States and Union Territories.

The Revised Estimates of 1977-78 for Education Departments of all States and Union Territories amounted to Rs.2142.08 crores whereas other Departments Rs.343.25 crores (Rs.297.98 crores for education, Rs.32.36 crores for training and Rs.12.91 crores for informal education). The total of all departments (Rs.2485.32 crores) constituted 25.8% of the total budget (Revenue Account) for all States and Union Territories in 1977-78.

The budget provision of all States/Union Territories, 1978-79 amounting to Rs.2683.17 crores comprising Rs.2292.43 crores for Education Departments and Rs.390.74 crores for other Departments (Rs.338.40 crores for education, Rs.36.47 crores for training and Rs.15.87 crores for informal education). The total budget provision (Rs.2683.17 crores) formed 25.6% of the total budget (Revenue Account) for all States and Union Territories in 1978-79.

Total expenditure on all-Education Departments increased from Rs.2137.57 crores in 1976-77 to Rs.2485.32 crores in 1977-78 by Rs.347.75 crores or 16.3% whereas it increased from Rs.2485.32 crores in 1977-78 to Rs.2683.17 crores in 1978-79 by Rs.197.85 crores or 7.9%. Similar increase of expenditure in case of Education Department only during 1977-78 and 1978-79 is by Rs.298.90 crores and Rs.150.35 crores or 16.2% and 7.0% respectively.

Statement-3 in the appendix depicted budget provision for education of Education Departments and other Departments of all States and Union Territories in 1978-79. Besides, plan and non-plan break-up has also been shown.

Statement-4 in the appendix shows total state budget (Revenue Account) of all sectors as well as that of all education departments for the years 1976-77(Actuals), 1977-78(Revised Estimates) and 1978-79(Budget Estimates) of all the States and Union Territories. Apart from this State/Union Territory-wise percentage of educational budget to the total budget (Revenue Account) has also been worked out. Total expenditure on education and training for all States and Union Territories for the year 1976-77 was Rs.2137.57 crores constituting 25.5% (25.5% for all States and 27.0% for all Union Territory) to the total State budget (Revenue Account). Revised Estimates for the year 1977-78 have come to be Rs.2485.32 crores as expenditure on education and training for all States and Union Territories forming 25.8% (25.7% for States and 27.5% for Union Territories) to the total State Budget (Revenue Account). In 1978-79, the budget estimates have shown an amount of Rs.2683.17 crores proposed to be spent on education for all departments which forming 25.6% (25.5% for States and 27.8% for Union Territory) to the total state budget. Among the States, highest percentage provision is provided to Kerala (38.9%) followed by Bihar (31.2%), Tamil Nadu (28.4%) and Gujarat (27.6%) and the lowest is in case of Sikkim (10.1%). Similarly among the Union Territories Delhi ranked 1st position (40.7%) followed by Chandigarh (30.1%) and Goa, Daman & Diu (28.2%) and the lowest in case of Arunachal Pradesh (10.0%). Table-7 below depicts State/Union Territory-wise percentage of expenditure on education and training to the total State Budget (Revenue Account) for the years under review:

Table 7 : Percentage of Expenditure on Education and Training to total State Budget (Revenue Account)

A - STATES	1976-77 (Actuals)	1977-78 (Revised Estimates)	1978-79 (Budget Estimates)
1.	2.	3.	4.
1. Andhra Pradesh	25.3	24.3	25.2
2. Assam	26.6	27.6	25.7
3. Bihar	24.2	29.9	31.2

Table 9 below explains Plan and Non-Plan expenditure on education of Education Departments for all States and Union Territories for the years under review. Major portion of the expenditure has gone to non-Plan expenditure amounting to Rs.1679.34 crores in 1976-77(Actuals), which increased to 1911.34 crores in 1977-78(Revised Estimates) and Rs.2012.51 crores in 1978-79(Budget Estimates). On percentage basis this expenditure is in the tune of 91.1% in 1976-77(Actuals), 89.2% in 1977-78(Revised Estimates) and 87.8% in 1978-79(Budget Estimates):

Table 9 : Plan & Non-Plan Expenditure of the States & Union Territories Education Departments :

(Rs. in crores)

Year	Plan Expt.	Non-Plan Expt.	Total Expt. of Education Department	%age of Plan Expenditure to Total
1.	2.	3.	4.	5.
1976-77 (Actuals)	163.84	1679.34	1843.18	8.9
1977-78 (Revised Estimates)	230.74	1911.34	2142.08	10.8
1978-79 (Budget Estimates)	279.92	2012.51	2292.43	12.2

Table 10 depicts the State/Union Territory-wise percentage of Plan expenditure of Education Department to the total expenditure on education for the years under review. This percentage taken together for all States and Union Territories was 8.9% in 1976-77(Actuals) increased to 10.8% in 1977-78 (Revised Estimates) and 12.2% in 1978-79(Budget Estimates). In terms of this percentage in 1978-79, the top place among the States is shared by Sikkim(41.1%) followed by Meghalaya(28.5%) and West Bengal(28.5%), the lowest percentage may be seen in Andhra Pradesh(5.3%). Among the Union Territories the

percentage ranged from 12.9% in Chandigarh to 43.6% in Arunachal Pradesh.

Table 10 : Percentage of Plan Expenditure to total expenditure of the Education Department for all States and Union Territories.

A. STATES	1976-77 (Actuals)	1977-78 (Revised Estimates)	1978-79 (Budget Estimates)
1.	2.	3.	4.
1. Andhra Pradesh	4.5	5.4	5.3
2. Assam	11.8	12.8	17.5
3. Bihar	10.8	13.2	14.7
4. Gujarat	3.4	4.6	5.8
5. Haryana	12.3	13.4	15.8
6. Himachal Pradesh	7.5	9.0	11.1
7. Jammu & Kashmir	16.2	17.1	22.4
8. Karnataka	7.3	11.4	11.2
9. Kerala	7.1	6.3	7.3
10. Madhya Pradesh	6.3	9.0	10.4
11. Maharashtra	7.2	9.8	8.9
12. Manipur	8.4	11.7	15.0
13. Meghalaya	19.7	20.3	28.5
14. Nagaland	13.3	19.5	21.8
15. Orissa	9.8	12.9	15.0
16. Punjab	13.1	16.1	19.4
17. Rajasthan	10.6	10.5	12.1
18. Sikkim	51.6	41.4	41.1
19. Tamil Nadu	4.8	7.5	7.2
20. Tripura	5.7	7.8	14.3
21. Uttar Pradesh	6.9	7.5	9.5
22. West Bengal	23.5	24.7	26.1
TOTAL(States)	8.7	10.5	11.8
B. UNION TERRITORIES			
1. A & N Islands	22.9	25.1	27.5
2. Arunachal Pradesh	24.5	34.0	43.6
3. Chandigarh	8.3	11.2	12.9
4. Dadra & Nagar Haveli	19.8	11.9	22.6
5. Delhi	13.0	16.3	21.1
6. Goa, Daman & Diu	13.5	18.1	20.2
7. Lakshadweep	26.3	22.8	27.5
8. Mizoram	14.1	17.6	20.5
9. Pondicherry	14.2	17.0	22.3
TOTAL(Union Territories)	13.7	17.1	21.7
GRAND TOTAL	8.9	10.8	12.2

III. EXPENDITURE ON DIFFERENT SECTORS OF EDUCATION

Table 11 shows the percentage of educational expenditure for different sectors of education in regard to all States/Union Territories for the years 1976-77(Actuals), 1977-78(Revised Estimates) and 1978-79(Budget Estimates). It is observed from the Budget estimates of 1978-79 of the total expenditure on education that Primary education share was by far the biggest (47.9%), second priority is given to secondary education(32.0%), third position is marked to University and other Higher Education(12.6%) and the remaining 7.5% is for Technical education(2.9%), Sports and Youth Welfare (1.5%), Special education(0.9%) and Other educational programmes(2.2%).

Table 11 : Percentage of total expenditure of the Education Department on Different Sectors of Education for all States and Union Territories

Sector of Education	1976-77 (Actuals)	1977-78 (Revised Estimates)	1978-79 (Budget Estimates)
1.	2.	3.	4.
1. Primary Education	48.8	48.4	47.9
2. Secondary Education	32.7	32.0	32.0
3. Special Education	0.7	0.8	0.9
4. University & Other Higher Education	11.7	12.5	12.6
5. Technical Education	2.9	2.9	2.9
6. Sports and Youth Welfare	1.5	1.5	1.5
7. Other Educational Programmes	1.7	1.9	2.2
TOTAL	100.0	100.0	100.0

The details of budgeted expenditure for different sector of education is depicted in subsequent paras.

1. Primary Education

Statement 7 in the appendix gives a picture of budgeted expenditure on primary education sector of education Department for all the States and Union Territories for the years under review. The total expenditure on Primary education during the year 1976-77(Actuals) was Rs.899.40 crores comprising Rs.70.94

crores for Plan and Rs.828.46 crores for non-plan which form 48.8% of the total expenditure on Education Departments. This percentage among States was varied from 60.2% highest in Nagaland to 27.6% lowest in case of Sikkim. Among the Union Territories this percentage was varied from 73.8% in case of Dadra & Nagar Haveli to 17.7% in case of Chandigarh.

In 1977-78(Revised Estimates), the budget provision for this sector was Rs.1037.68 crores comprising Rs.93.29 crores for plan and Rs.939.38 crores for non-plan. In term of percentage this expenditure constitute 48.4% of the total expenditure on Education Department. Among states this percentage was highest in case of Bihar (61.1%) and lowest in case of Sikkim(28.7%). Among Union Territories, Dadra & Nagar Haveli shared the highest position(75.7%) whereas Chandigarh shared the lowest (6.7%).

In 1978-79(Budget Estimates) this expenditure rose to Rs.1097.23 crores inclusive of Rs.117.86 crores for Plan and Rs. 979.36 crores for non-plan provision. The percentage provision for Primary education for the year 1978-79 works out to be 47.9% to the total expenditure of the Education Department. Among States, on percentage basis the highest provision(61.2%) is for Bihar and the lowest in case of Sikkim(30.9%). Among Union Territories, top place is provided to Arunachal Pradesh (65.1%) and the bottom to Chandigarh(17.9%).

Statement 8 in the appendix explains the distribution of budget provision of various States and Union Territories for primary education under different sub-heads for the year 1978-79(Revenue Account). 34.8% of the total expenditure on primary education is meant for assistance to local bodies for primary education. However, this percentage is varies from State to State, more than 80% of the total provision for primary education has been provided to Gujarat, Maharashtra, Meghalaya, Orissa and Delhi. Very low provision is made for Assam, Haryana, Karnataka, Madhya Pradesh, Punjab and Lakshadweep in the range of 0.2% to 3.5%. Provision for Andhra Pradesh is 78.7%, Tamil Nadu 74.0%, West Bengal 33.3% and Rajasthan 32.6%.

34.5% of the total provision for Primary education is meant for Government Primary schools located in all States and union Territories. In case of individual State/Union Territory, more than 90% is provisioned for Gujarat, Punjab, Sikkim, Goa, Daman & Diu, Lakshadweep and Pondicherry, more than 80% for Assam, Himachal Pradesh, Jammu & Kashmir, Madhya Pradesh, Manipur, Nagaland, Tripura, A & N Islands, Arunachal Pradesh and Chandigarh for this purpose. Budget provision for Bihar, Karnataka, Rajasthan, Dadra & Nagar Haveli and Mizoram is more than 60% and less than 80% and for Kerala is 39.2%. Provision for Andhra Pradesh, Orissa, Uttar Pradesh and Delhi is less than 10%.

21% of the total fund for Primary Education is proposed as assistance to non-Government primary schools of all States and Union Territories. The highest percentage 85.8% is observed in case of Uttar Pradesh followed by Kerala 54.4% and West Bengal 38.5%. Provision for remaining States/ Union Territories is less than 25%.

Remaining 1.8% of the total provision for primary education is meant for Direction and Administration/Inspection 1.6% for teacher's training and 6.3% for other education.

Table 12 gives State/Union Territory-wise percentage of educational expenditure on primary education for the years 1976-77(Actuals), 1977-78(Revised Estimates) and 1977-78(Budget Estimates):

Table 12 : Percentage of Budgeted Expenditure on Primary Education to total expenditure of Education Department.

STATE/UNION TERRITORY	1976-77 (Actuals)	1977-78 (Revised Estimates)	1978-79 (Budget Estimates)
1.	2.	3.	4.
1. Andhra Pradesh	44.8	43.2	42.9
2. Assam	44.6	42.3	45.1
3. Bihar	52.4	61.1	61.2
4. Gujarat	58.5	56.2	55.4
5. Haryana	38.5	40.4	39.4
6. Himachal Pradesh	49.8	49.4	48.5
7. Jammu & Kashmir	32.9	34.6	35.6
8. Karnataka	56.2	55.7	55.0
9. Kerala	57.4	56.3	56.3
10. Madhya Pradesh	49.8	48.3	48.4
11. Maharashtra	48.3	47.1	45.3
12. Manipur	59.7	44.4	43.9
13. Meghalaya	33.4	34.9	33.9
14. Nagaland	60.2	59.4	59.2
15. Orissa	41.1	40.4	40.4
16. Punjab	36.6	36.6	36.1
17. Rajasthan	57.5	56.5	54.8
18. Sikkim	27.6	28.7	30.9
19. Tamil Nadu	52.9	48.5	47.6
20. Tripura	40.8	38.9	38.4
21. Uttar Pradesh	49.4	53.0	52.5
22. West Bengal	41.2	39.5	39.1
TOTAL(States)	49.6	49.2	48.6

	1.	2.	3.	4.
B. UNION TERRITORIES				
1. A & N Islands	50.2	51.6	50.2	
2. Arunachal Pradesh	64.1	69.3	65.1	
3. Chandigarh	17.7	16.7	17.9	
4. Dadra & Nagar Haveli	73.8	75.7	63.0	
5. Delhi	23.0	21.8	21.3	
6. Goa, Daman & Diu	36.7	30.6	32.9	
7. Lakshadweep	54.2	50.2	49.1	
8. Mizoram	62.3	59.0	54.3	
9. Pondicherry	53.9	50.5	49.7	
TOTAL(Union Territories)	31.0	29.7	29.1	
GRAND TOTAL	48.8	48.4	47.9	

2. Secondary Education

Statement 9 in the appendix records State/Union Territory-wise details of educational expenditure on Secondary Education for the years under review. The total expenditure on Secondary Education for all States and Union Territories during the year 1976-77(Actuals) was Rs.602.26 crores (Rs.47.94 crores for Plan and Rs.554.32 crores for non-plan) which forms 32.7% of the total expenditure of Education Departments for all States/Union Territories. Among States, this percentage varies from State to State, 60.2% the highest in Jammu & Kashmir and 17.8% is the lowest in case of Manipur. Among union territories this percentage was varied from 66.0% the highest in Delhi to 13.8% lowest in Arunachal Pradesh.

In 1977-78(Revised Estimates), total budget provision for this sector increased to Rs.685.87 crores (Rs.68.09 crores for plan and Rs.617.78 crores for non-plan) forming 32.0% of the total expenditure of Education Departments for all States and Union Territories. Among States this percentage is 56.9% highest in case of Sikkim and 18.9% lowest in case of Bihar. Among Union Territories, it is 66.6% the highest in case of Delhi and 10.8% the lowest in case of Chandigarh.

In 1978-79(Budget Estimates), total budget provision reached to Rs.733.08 crores (Rs.81.02 crores for Plan and Rs.652.06 crores for non-plan) constituting 32.0% of the total expenditure of Education Departments of all States and Union Territories. Among States this percentage was highest(55.0%) in case of Sikkim and lowest (18.8%) in case of Bihar. Among Union Territories, Delhi shared the highest portion(66.1%) whereas Chandigarh shared the lowest (11.5%).

Statement 10 in the appendix explains the distribution of budgetted expenditure on Secondary Education in regard to various States and Union Territories under different sub-heads for the year 1978-79 (Revenue Account). A lion share of Rs. 353.14 crores or 48.2% of the total expenditure on secondary education has been proposed to be spent as assistance to non-government secondary schools of all States and Union Territories. On percentage basis the highest provision has been made by West Bengal (94.0%) and Assam (90.7%) whereas Gujarat, Madhya Pradesh and Goa, Daman & Diu have proposed more than 80% of the total State funds. Orissa, Uttar Pradesh, Karnataka, Kerala, Manipur and Meghalaya provided more than 50% and less than 80%. At the same time Andhra Pradesh, Tamil Nadu, Tripura, Delhi and Mizoram have provisioned more than 10% and less than 50%. Rest of the states and Union Territories have proposed less than 10%.

Second priority is given to Government Secondary schools. A provision of Rs. 249.28 crores or 34.0% of the total expenditure on secondary education has been marked for Government secondary schools of all States and Union Territories. In terms of percentage, Lakshadweep is placed on the top (100.0%) and Maharashtra at the bottom (0.8%). Himachal Pradesh, Haryana, Jammu & Kashmir, Madhya Pradesh, Punjab, Rajasthan, Sikkim, A & N Islands, Chandigarh, Dadara & Nagar Haveli and Pondicherry have proposed to provide more than 80% of the total state funds. Tripura, Tamil Nadu and Nagaland have proposed more than 50% and less than 75%. Assam, Bihar, Gujarat and West Bengal proposed less than 10%. Rest of the States and Union Territories are in the range of more than 10% and less than 40%.

6.5% of the total funds for secondary education is proposed to provide as assistance to local bodies, of all States and Union Territories. The highest provision for this item is in case of Andhra Pradesh, 61.2%. Remaining States/Union Territories have proposed less than 10% of the State funds except Maharashtra (13.0%).

Rest of the funds under secondary education is meant for Direction and Inspection 2.7%, scholarships 0.8%, Teachers' Training 0.9% and other expenditure 6.9%.

Budget provision proposed to provide to Government, Non-Governments and local Bodies secondary schools located in

all States and Union-territories by different percentage slabs are depicted in Table 13 below :

Table 13 : Number of States/Union Territories having Secondary Schools under different Managements by Percentage slabs.

Percentage Slab	Number of States/Union Territories		
	Govt. Schools	Non-Govt. Schools	Local Bodies Schools
1.	2.	3.	4.
0-20	10	16	30
20-40	4	3	3
40-60	2	4	-
60-80	3	3	-1
80-100	12	5	-
Total(States/Union Territories)	31	31	31

Table 14 indicates State/Union Territory-wise percentage of budgeted expenditure on secondary education to the total expenditure of Education Departments :

Table 14 : Percentage of Budgeted Expenditure on Secondary Education to total Expenditure on Education under Education Department

A- STATE	1976-77 (Actuals)	1977-78 (Revised Estimates)	1978-79 (Budget Estimates)
1.	2.	3.	4.
1. Andhra Pradesh	30.3	30.1	30.3
2. Assam	32.6	35.8	35.4
3. Bihar	19.5	18.9	18.8
4. Gujarat	29.0	29.7	29.1
5. Haryana	38.4	42.6	40.3
6. Himachal Pradesh	35.3	35.2	35.6
7. Jammu & Kashmir	60.2	45.5	46.1
8. Karnataka	21.2	21.3	21.9
9. Kerala	25.4	26.1	26.0
10. Madhya Pradesh	34.0	35.6	35.8
11. Maharashtra	33.1	33.1	33.1
12. Manipur	17.8	27.6	26.7
13. Meghalaya	35.3	36.3	35.6
14. Nagaland	25.8	25.5	24.6

1.	2.	3.	4.
15. Orissa	37.7	37.3	38.2
16. Punjab	46.8	45.8	47.9
17. Rajasthan	26.9	27.9	28.0
18. Sikkim	54.3	56.9	55.0
19. Tamil Nadu	33.1	32.5	33.9
20. Tripura	37.7	38.1	35.3
21. Uttar Pradesh	34.5	29.4	28.7
22. West Bengal	36.2	36.5	34.9
TOTAL(States)	31.8	31.2	31.2

B. UNION TERRITORIES

1. A & N Islands	38.5	34.5	33.7
2. Arunachal Pradesh	13.8	15.5	20.2
3. Chandigarh	11.0	10.8	11.5
4. Dadra & Nagar Haveli	18.2	19.1	26.6
5. Delhi	66.6	66.6	66.1
6. Goa, Daman & Diu	47.4	53.2	46.1
7. Lakshadweep	30.2	31.8	31.9
8. Mizoram	27.3	25.3	30.3
9. Pondicherry	25.5	25.1	26.2
TOTAL(Union Territories)	52.9	52.5	52.3
GRAND TOTAL	32.7	32.0	32.0

3. Special Education

Statement 11 in the appendix depicts budgeted expenditure on special education for all States and Union Territories, separately for the year 1976-77 (Actuals), 1977-78 (Revised Estimates) and 1978-79 (Budget Estimates). The total expenditure of all States and Union Territories for this sector was Rs.12.69 crores (Rs.2.32 crores for Plan and Rs.10.37 crores for Non-Plan) constituting 0.7% of the total expenditure of Education Departments for all States and Union Territories during the year 1976-77 (Actuals). This percentage was the highest in case of Tripura (7.5%) and the lowest in case of Gujarat, Madhya Pradesh, Maharashtra and Pondicherry (0.1%). Union Territory of Arunachal Pradesh have made no provision for this sector.

In 1977-78 (Revised Estimates) this expenditure increased to Rs.15.85 crores (Rs.4.47 crores for plan and Rs.11.38 crores for non-plan) formed 0.8% to the total expenditure on Education Departments. State/Union Territory-wise percentage coverage of this sector was highest in Tripura (7.2%) followed by Mizoram (6.9%), Sikkim (4.0%) and Manipur (3.9%). Rest of the States/Union Territories are in the range of 0.1% to 1.6%.

In 1978-79 (Budget Estimates) this expenditure rose to Rs.20.64 crores (Rs.9.19 crores for plan and 11.45 crores for non-Plan) which is 0.9% of the total expenditure of Education Departments for all States and Union Territories. State/Union Territory-wise percentage coverage of this sector is highest in case of Tripura (7.2%) followed by Sikkim and Mizoram (4.6%), Manipur (3.9%) and Meghalaya (3.8%). Remaining States/Union Territories are in the range of 0.1% to 1.8%.

Statement 12 in the appendix depicts State/Union Territory-wise details of budgeted expenditure on special education under different sub-heads during the year 1978-79 (Revenue Account). Top priority is given to Adult Education, a major portion of Rs.7.70 crores or 37.2% has been provided for this head of all States and Union Territories. Cent-per-cent provision has been made in case of Haryana and Lakshadweep. More than 90% of the total funds of special education has been provided to Maharashtra, Meghalaya, Tripura and Pondicherry. More than 80% has been allotted to Sikkim and Goa, Daman & Diu. More than 70% has been marked to Gujarat and Jammu & Kashmir. All the remaining States and Union Territories have proposed more than 10% and less than 50%.

Next priority is given to Sanskrit Education. Under this head Rs.5.55 crores or 26.9% has been proposed. In terms of percentage, Rajasthan is placed on the top (81.6%) followed by Uttar Pradesh (60.8%), Kerala (58.5%) and Orissa (50.0%). Rs.3.01 crores or 14.6% of the total expenditure on special Education of all States and Union Territories has been proposed for Modern Indian Languages. The highest provision has been made for Mizoram (87.8%) followed by A & N Islands (71.9%), Punjab (58.8%) and Assam (55.0%). Remaining States and Union Territories are in the range of 0.3% to 29.6%.

Of the total expenditure on special education for all States and Union Territories, Rs.0.18 crores or 0.9% is meant for Commercial Institutes and Rs.4.21 crores or 20.4% for other education.

Table 15 shows State/Union Territory-wise percentage provision of budgeted expenditure for special education for the years under review :

Table 15 : Percentage of Budgeted Expenditure on Special Education to total Expenditure of Education Department.

A - STATES	1976-77 (Actuals)	1977-78 (Revised Estimates)	1978-79 (Budget Estimates)
1.	2.	3.	4.
1. Andhra Pradesh	0.5	0.5	0.5
2. Assam	1.9	1.6	1.8
3. Bihar	1.3	0.7	1.1

1.	2.	3.	4.
4. Gujarat	0.1	0.1	0.6
5. Haryana	0.3	0.4	0.7
6. Himachal Pradesh	0.5	0.7	0.8
7. Jammu & Kashmir	0.3	0.6	1.1
8. Karnataka	0.7	0.8	0.9
9. Kerala	0.7	0.8	1.0
10. Madhya Pradesh	0.1	0.1	0.1
11. Maharashtra	0.1	0.1	0.1
12. Manipur	1.8	3.9	3.9
13. Meghalaya	1.3	1.3	3.8
14. Nagaland	1.0	1.5	1.7
15. Orissa	0.6	0.8	1.1
16. Punjab	0.7	0.8	1.0
17. Rajasthan	1.1	1.2	1.1
18. Sikkim	2.0	4.0	4.6
19. Tamil Nadu	0.6	0.8	0.7
20. Tripura	7.5	7.2	7.7
21. Uttar Pradesh	1.3	1.4	1.4
22. West Bengal	0.6	0.7	0.9
TOTAL (States)	0.7	0.7	0.9
3. UNION TERRITORIES			
1. A & N Islands	0.0	-	0.5
2. Arunachal Pradesh	-	-	-
3. Chandigarh	0.7	0.7	0.9
4. Dadra & Nagar Haveli	1.2	1.1	1.0
5. Delhi	0.8	0.9	1.8
6. Goa, Daman & Diu	0.5	0.3	0.5
7. Lakshadweep	1.7	1.3	1.1
8. Mizoram	4.2	6.9	4.6
9. Pondicherry	0.1	0.2	0.5
TOTAL (Union Territories)	0.9	1.5	1.5
GRAND TOTAL	0.7	0.8	0.9

4. University and Other Higher Education

Statement 13 in the appendix indicates State/Union Territory-wise details of budgeted expenditure on universities and other higher education for the years under review. In 1976-77 (Actual) the expenditure for this sector was Rs.214.76 crores (22.97 crores for Plan and 191.79 crores for non-Plan) constituting 11.7% of the total expenditure on Education Departments of all States and Union Territories. Among States, on percentage basis the highest provision (22.4%) for Meghalaya and the lowest in case of Sikkim (1.8%). Among Union Territories, top place was provided to Chandigarh (46.6%) and the lowest to Delhi (0.4%).

This expenditure went up to Rs.266.81 crores (Rs.31.97 crores for plan and Rs.231.84 crores for non-plan) forming 12.5% of the total expenditure on Education Departments for all States and Union Territories in 1977-78 (Revised Estimates). This percentage among States was varied from 17.8% highest in Andhra Pradesh to 4.7% lowest in case of Nagaland. Among Union Territories, Chandigarh shared the highest portion (48.0%) whereas Delhi shared the lowest (0.4%).

In 1978-79 (Budget Estimates), this expenditure rose to 288.51 crores (Rs.38.63 crores for plan and Rs.249.88 crores for non-plan). The percentage provision works out to be 12.6% of the total expenditure on Education Departments of all States and Union Territories. Among States, this percentage varies from 1.7% lowest in case of Sikkim to 19.2% highest in case of West Bengal. Among Union Territories top priority is given to Chandigarh 46.0% and the least to Delhi 0.4%.

Statement 14 in the appendix gives sub-head-wise details of the budgeted expenditure on University and Other Higher education for all States and Union Territories in 1978-79 (Budget Estimates). Rs.115.77 crores or 40.1% of the total provision of this sector is meant for assistance to Non-Government colleges. However, this percentage is varies from State to State, 76.3% the highest in case of Uttar Pradesh, Assam, Maharashtra, Meghalaya and Tamil Nadu have proposed more than 50% whereas Bihar, Himachal Pradesh, Jammu & Kashmir and Chandigarh. There is no provision for this sector in case of Sikkim.

Next priority is given to Assistance to Universities for Non-Technical Education. Rs.80.36 crores or 27.9% of the total expenditure on University Education is proposed for this head. This percentage is highest 93.2% in case of Bihar and lowest 1.5% in case of Mizoram. There are no provision for this head in case of Meghalaya, Nagaland and Sikkim among States.

An amount of Rs.58.13 crores or 20.1% of the total provision for higher education has been provided to Government Colleges. Sikkim has made 100.0% provision for this head. In case of other States, this percentage is varies from 73.6% in Nagaland to 1.3% in Bihar. In case of Union Territories, Lakshadweep has provided 100.0%. Among other Union Territories, the highest percentage (99.8%) (and A & N Islands (87.6%).

The rest of the funds are meant for Direction & Administration 0.4%, scholarships 2.0%, other expenditure 1.4% and Pre-University Education 8.1%. Only Andhra Pradesh, Karnataka, Maharashtra and West Bengal have made provision for Pre-University Education 23.5%, 23.0%, 15.4% and 19.1% respectively.

is for Arunachal Pradesh followed by Pondicherry (90.8%).

Table 16 indicates State/Union Territory-wise percentage of educational expenditure on higher and other education to the total expenditure of Education Departments.

Table 16 : Percentage of Budgeted Expenditure on University and other Higher Education to Total Expenditure of Education Department (Revenue Account)

A - STATES	1976-77 (Actuals)	1977-78 (Revised Estimates)	1978-79 (Budget Estimates)
1. Andhra Pradesh	19.2	17.8	17.3
2. Assam	10.5	10.6	9.9
3. Bihar	21.4	15.4	14.8
4. Gujarat	6.0	7.2	7.9
5. Haryana	15.3	9.4	12.1
6. Himachal Pradesh	10.2	10.4	10.8
7. Jammu & Kashmir	2.5	13.9	11.4
8. Karnataka	15.5	16.4	15.4
9. Kerala	11.6	11.3	10.8
10. Madhya Pradesh	10.5	10.2	9.7
11. Maharashtra	9.8	10.5	12.5
12. Manipur	14.7	15.7	16.6
13. Meghalaya	22.4	18.0	17.4
14. Nagaland	4.5	4.7	4.2
15. Orissa	12.3	13.4	12.4
16. Punjab	10.8	12.0	10.1
17. Rajasthan	11.3	11.4	11.5
18. Sikkim	1.8	2.0	1.7
19. Tamil Nadu	8.6	13.3	13.2
20. Tripura	5.8	7.1	8.2
21. Uttar Pradesh	10.0	12.0	11.4
22. West Bengal	15.8	17.3	19.2
TOTAL(States)	11.9	12.5	12.8
B. UNION TERRITORIES			
1. A & N Islands	4.5	4.5	4.7
2. Arunachal Pradesh	4.7	4.3	4.8
3. Chandigarh	46.6	48.0	46.0
4. Dadra & Nagar Haveli	-	-	-
5. Delhi	0.4	0.4	0.4
6. Goa, Daman & Diu	6.4	6.8	8.1
7. Lakshadweep	10.6	12.6	12.7
8. Mizoram	3.7	4.9	6.4
9. Pondicherry	12.2	15.0	14.4
TOTAL(Union Territories)	5.2	6.1	6.0
GRAND TOTAL	11.7	12.5	12.6

5. Technical Education

Statement 15 in the appendix depicts State/Union Territory-wise budgeted expenditure on Technical Education for the years under review.

In 1976-77 (Actuals) the total expenditure for this sector was Rs.54.22 crores (Rs.8.62 crores for plan and Rs.45.60 crores for non-plan) constituted 2.9% of the total expenditure on Education Departments of all States and Union Territories. Among States, the highest percentage is observed in case of Sikkim (5.9%) and the lowest in case of Himachal Pradesh (0.8%). Among Union-Territories, it is highest in case of Chandigarh (19.1%) and the lowest in case of A & N Islands (0.5%).

In 1977-78 (Revised Estimates) this expenditure rose to Rs.62.62 crores (Rs.12.13 crores for plan and Rs.50.49 crores for non-plan) formed 2.9% of the total expenditure on Education Departments for all States and Union territories. The percentage provision varies from State to State. 3.7% the highest in case of Madhya Pradesh and 0.8% the lowest in case of Himachal Pradesh. Among Union Territories Chandigarh placed on the top (19.8%) whereas Mizoram at the bottom (0.1%).

The budget provision in 1978-79 gone up to Rs.66.85 crores comprising of Rs.13.83 crores for plan and Rs.53.02 crores for non-plan constituting 2.9% of the total expenditure on Education Departments for all States and Union Territories. Among States the percentage provision is varies from 3.8% in case of Madhya Pradesh to 0.8% in case of Himachal Pradesh. Among Union Territories Chandigarh has provided the highest percentage provision of 19.4% followed by Goa, Daman & Diu 6.9% and Pondicherry 3.8%. A & N Islands, Dadra & Nagar Haveli and Lakshadweep have made no provision for this sector of education during the years under review.

Statement 16 in the appendix depicts sub Head-wise details of expenditure on Technical Education in 1978-79 (Budget Estimates) for all States and Union Territories. Sub-Head-wise expenditure as well as that of percentage to total expenditure on Technical Education is summarised below:

SUB-HEAD	Expenditure (Rs. in crores)	%age to total Expenditure on Technical Education.
1.	2.	3.
i) Direction & Administration	2.78	4.2%
ii) Technical Schools	5.44	8.1%
iii) Polytechnics Schools of Arts & Crafts	23.99	35.9%

6. Sports and Youth Welfare

Statement 17 in the appendix explains State/Union Territory-wise details of budgeted expenditure on Sports and Youth Welfare for the years under review. In 1976-77 (Actuals) the expenditure for this sector was Rs.27.48 crores (Rs.5.65 crores for plan and Rs.21.63 crores for non-Plan). Covering 1.5% of the total expenditure on Education Departments for all States and Union Territories. This percentage varies from 0.9% in case of Orissa to 3.6% in case of Nagaland. Among Union Territories it is in the range of 0.6% in Dadra & Nagar Haveli to 3.9% in Chandigarh.

In 1977-78 (Revised Estimates) this expenditure rose up to Rs.31.79 crores (Rs.6.56 crores for plan and Rs.25.22 crores for non-plan) constituting 1.5% of the total expenditure on Education Departments of all States and Union Territories. In terms of State-wise percentage, it is varied from 0.9% in Orissa and Tamil Nadu to 5.7% in Meghalaya. Among Union Territories, this percentage is highest in case of Chandigarh (3.2%) and the lowest in case of Dadra and Nagar Haveli (0.4%).

The Budget provision for the year 1978-79 has gone up to Rs.34.63 crores (Rs.8.67 crores for plan and Rs.25.96 crores for non-Plan) forming 1.5% of the total expenditure on Education Departments of all States and Union Territories. In terms of State-wise percentage, Nagaland has proposed the highest percentage (5.7%) whereas the lowest percentage (0.9%) is proposed by Andhra Pradesh, Orissa and Tamil Nadu. Among Union Territories this percentage is varied from 1.9% in Delhi to 3.4% in Chandigarh.

Statement 18 in the appendix explains item-wise details of budgeted expenditure on Sports and Youth Welfare in 1978-79 (B) for all States and Union Territories. Item-wise budgeted expenditure and its percentage to total expenditure on Sports and Youth welfare of all States/Union Territories are depicted below :

Item	Expenditure	Percentage to total Exp. Sports and Youth Welfare
	(Rs. in crores)	
1. Direction and Administration	2.43	7.0%
2. Physical Education	2.47	7.1%
3. Youth Welfare Scheme	23.38	67.5%
4. Sports & Games	5.49	15.9%
5. Other Expenditure	0.86	2.5%
TOTAL	34.63	100.0

It has been observed from the details given in Statement 18 that the top priority goes to Youth Welfare Scheme. A provision of Rs.23.38 crores (3.24 crores for Plan and 20.14 crores for non-Plan) forming 67.5% of the total expenditure on Youth services of all States and Union Territories. State-wise percentage is varied from 94.6% in Orissa to 26.2% in Sikkim. Among the Union Territories Arunachal Pradesh proposed cent-per-cent provision for this sub-head. Next followed by A & N Islands 84.5% and Delhi 82.0%. Remaining territories have proposed less than 60%. Chandigarh and Lakshadweep have not provided any fund for this item.

Next priority is given to Sports and Games for which an amount of Rs.5.49 crores (Rs.3.66 crores for Plan and 1.83 crores for non-Plan) forming 15.9% of the total expenditure on Sports and Youth Welfare of all States and Union Territories. Jammu & Kashmir and Orissa have not provided any funds for this item. On percentage basis among States, the highest percentage is provided by Meghalaya (59.6%) and the lowest by Assam (6.6%). In case of Union Territories, Dadra & Nagar Haveli has proposed 100.0% for this item. Rest of the territories have made provision less than 50%.

Table 18 below indicates State/Union Territory-wise percentage of budgeted expenditure on Sports and Youth Welfare to the total expenditure on Education Departments of all States and Union Territories.

Table 18 : Percentage of Budgeted Expenditure on Sports and Youth Welfare to Total Expenditure on Education under the Education Departments.

A - STATE	1976-77 (Actuals)	1977-78 (Revised Estimates)	1978-79 (Budget Estimates)
1.	2.	3.	4.
1. Andhra Pradesh	1.1	1.1	0.9
2. Assam	1.5	1.5	1.9
3. Bihar	1.3	1.0	1.0
4. Gujarat	1.2	1.4	1.4
5. Haryana	3.3	3.3	3.4
6. Himachal Pradesh	2.2	2.3	2.2
7. Jammu & Kashmir	2.6	2.9	2.2
8. Karnataka	2.2	1.9	1.9
9. Kerala	1.0	1.1	1.3
10. Madhya Pradesh	1.1	1.0	1.0
11. Maharashtra	1.2	1.4	1.3
12. Manipur	2.9	3.5	3.9
13. Meghalaya	3.0	5.7	5.1
14. Nagaland	3.6	4.3	5.7

1.	2.	3.	4.
15. Orissa	0.9	0.9	0.9
16. Punjab	2.8	2.5	2.4
17. Rajasthan	1.2	1.1	1.0
18. Sikkim	3.4	2.6	2.7
19. Tamil Nadu	0.9	0.9	0.9
20. Tripura	1.4	1.6	2.1
21. Uttar Pradesh	1.6	1.6	1.5
22. West Bengal	1.8	1.5	1.9
TOTAL (States)	1.5	1.5	1.5
B. UNION TERRITORIES			
1. A & N Islands @	2.0	2.2	2.1
2. Arunachal Pradesh	1.7	2.1	2.3
3. Chandigarh @	3.9	3.2	3.4
4. Dadra & Nagar Haveli @	0.6	0.4	2.5
5. Delhi @	2.1	1.9	1.9
6. Goa, Daman & Diu	2.6	2.4	4.0
7. Lakshadweep @	1.1	2.0	2.8
8. Mizoram	1.1	1.5	2.2
9. Pondicherry	2.2	2.3	2.3
TOTAL (Union territories)	2.1	2.1	2.3
GRAND TOTAL	1.5	1.5	1.5

@ Relates to 1976-77 (Revised Estimates)

7. Other Educational Programmes :

Statement 19 in the appendix explains State/Union Territory-wise budgeted expenditure on other educational programmes for the years under review. Other Educational Programmes include Direction & Administration, Scholarships, Research, Training and Other Miscellaneous expenditure which cannot be allocated to any specific sector of education. In 1976-77 (Actuals), expenditure on other educational programmes was Rs. 32.37 crores (Rs. 5.41 crores for Plan and Rs. 26.96 crores for non-Plan) constituted 1.7% of the total expenditure on Education Departments for all States and Union Territories. Among States the highest percentage is observed in Assam (6.5%) whereas the lowest in Tamil Nadu (0.1%). Among Union Territories it varies from 1.0% in Chandigarh to 15.2% in Arunachal Pradesh.

In 1977-78 (Revised Estimates), this expenditure went up to Rs. 41.45 crores (Rs. 6.21 crores for Plan and Rs. 35.24 crores for Non-Plan) formed 1.8% of the total expenditure on Education Department of all States and Union Territories. In term of State-wise percentage, it is highest in Sikkim (5.8%) whereas it is lowest in Kerala and Tamil Nadu.

Budget provision for the year 1978-79 (Budget Estimates) rose to Rs.51.49 crores (Rs.10.71 crores for plan and Rs.40.78 crores for non-plan) forming 2.2% of the total expenditure on Education Departments for all States and Union Territories. State-wise percentage coverage varies from 0.1% in Tamil Nadu to 5.7% in Tripura. Among Union Territories, it is highest in case of A & N Islands (8.8%) and lowest in case of Chandigarh (0.9%).

Statement 20 in the appendix depicts item-wise expenditure on Other education programmes of various States and Union Territories for the year 1978-79 (Budget Estimates). It has been observed that a substantial amount of Rs.31.92 crores (Rs.6.82 crores for plan and Rs.25.09 crores for non-Plan) put under other expenditure forming 62.0% of the total expenditure on other educational programmes for all States and Union Territories. Next priority is given to Direction and Administration. An amount of Rs.10.37 crores (Rs.1.73 crores for plan and Rs.8.64 crores for non-Plan) forming 20.1% of the total expenditure of other educational programmes. Other items under this sector have received comparatively quite a low priority i.e. Scholarships Rs.5.06 crores or 9.8%; Training Rs.2.57 crores or 5.0% and Research 1.57 crores or 3.1%.

Table 19 indicates State/Union Territory-wise percentage of budgeted expenditure on other educational programmes to the total expenditure on Education Departments :

Table 19: Percentage of Budgeted Expenditure on Other Education to Total Expenditure on Education under the Education Departments

A - STATES	1976-77 (Actuals)	1977-78 (Revised Estimates)	1978-79 (Budget Estimates)
1.	2.	3.	4.
1. Andhra Pradesh	1.1	4.4	5.4
2. Assam	6.5	5.3	3.0
3. Bihar	1.4	1.0	1.0
4. Gujarat	2.4	2.5	2.6
5. Haryana	1.5	1.4	1.3
6. Himachal Pradesh	1.2	1.2	1.3
7. Jammu & Kashmir	0.5	0.8	0.7
8. Karnataka	0.6	0.6	1.4
9. Kerala	0.3	0.4	0.5
10. Madhya Pradesh	0.8	1.1	1.2
11. Maharashtra	4.1	4.3	4.4
12. Manipur	1.4	2.5	3.0
13. Meghalaya	3.0	2.4	2.8
14. Nagaland	3.2	2.7	2.6
15. Orissa	5.7	5.4	5.4
16. Punjab	0.8	0.8	0.8

1.	2.	3.	4.
17. Rajasthan	0.9	0.8	2.7
18. Sikkim	5.0	5.8	5.1
19. Tamil Nadu	0.1	0.4	0.1
20. Tripura	4.6	4.9	5.7
21. Uttar Pradesh	0.4	0.0	1.8
22. West Bengal	1.4	1.4	1.2
TOTAL(States)	1.6	1.8	2.2
B. UNION TERRITORIES			
1. A & N Islands	4.8@	7.2	8.8
2. Arunachal Pradesh	15.2	8.1	6.2
3. Chandigarh	1.0@	0.8	0.9
4. Dadra & Nagar Haveli	6.2@	3.7	6.9
5. Delhi	4.1@	4.4	4.3
6. Goa, Daman & Diu	1.3	1.4	1.5
7. Lakshadweep	2.2@	2.1	2.4
8. Mizoram	1.4	2.3	1.7
9. Pondicherry	2.5	2.9	3.1
TOTAL(Union Territories)	3.7	3.8	3.8
GRAND TOTAL	1.7	1.8	2.2

@ Relates to 1976-77(Revised Estimates)

IV Annual Budgeted Expenditure According to State/Union Territory and Sectors of Education.

Statement 21, 22 and 23 in the appendix depicts at a glance State/Union Territory-wise annual budgetted expenditure (Revenue Account). Statement 21 relates to the year 1976-77 (Actuals), Statement 22 to the year 1977-78(Revised Estimates) and Statement 23 to the year 1978-79(Budget Estimates). These statements indicates State/Union Territory-wise comparative picture of budgetted expenditure on education by heads of charge

In Statement 21, it has been observed that during the year 1976-77(Actuals), out of the total expenditure Rs.1843.18 crores(Revenue Account) incurred on Education Departments of all States and Union Territories, Primary Education sector has received the highest provision of Rs.899.40 crores or 48.8% followed by secondary Education Rs.602.26 crores or 32.7% and University & Other Higher Education Rs.214.76 crores or 11.7%. Remaining Rs.126.76 crores or 6.8% of the total expenditure was spent on Technical Education (Rs.54.22 crores or 2.9%), other educational programmes (32.37 crores or 1.7%), Sports and Youth Welfare (Rs.27.48 crores or 1.5%) and special education (Rs.12.6 crores or 0.7%).

Statement 22 in the appendix shows that total expenditure of all States and Union Territories in 1977-78 (Revised Estimates) rose to Rs.2142.08 crores. Out of the total expenditure, a lion share of Rs.1037.68 crores or 48.4% was provided to primary education followed by Rs.685.87 crores or 32.0% to secondary education and Rs.266.81 crores or 12.5% to University & Other Higher education. Remaining Rs.151.72 crores or 7.1% was spent on technical education (Rs.62.62 crores or 2.9%), Other educational programmes (Rs.41.44 crores or 1.9%), Sports and Youth Welfare (Rs.31.79 crores or 1.5%) and Special Education (Rs.15.85 crores or 0.8%).

Statement 23 in the appendix gives details of the total Budget provision propose to spend on education during the year 1978-79 (Budget Estimates). This expenditure increase to Rs.2292.43 crores. Out of the total amount, Rs.1097.23 crores or 47.9% is proposed for primary education, Rs.733.08 crores or 32.0% on secondary education and Rs.288.51 crores or 12.6% on University and other Higher education. Remaining Rs.173.61 crores or 7.5% are proposed to be spent on Technical education (Rs.66.84 crores or 2.9%), other educational programmes (Rs.51.49 crores or 2.2%), Sports and Youth Welfare (Rs.34.63 crores or 1.5%) and special education (Rs.20.65 crores or 0.9%).

Statement 24 in the appendix explains sector-wise total expenditure of all States/Union Territories and at the centre with break-up of Plan and Non-Plan expenditure for the year 1978-79. Primary education sector has received the highest provision of 44.3% for all the States/Union Territories and at the centre taken together followed by secondary education 30.3% and University & Other Higher education 15.3%. Percentage provision for the remaining sectors at education i.e. special education, technical education, sports & youth welfare and other educational programmes is 1.1%, 4.5%, 1.6% and 2.9% respectively.

V. RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME.

Table 20 below explains relationships between budgeted expenditure on education for all departments of revenue account and net domestic product for available years of various States and Union Territories. For the purpose of comparative study

the percentage of total budgeted expenditure of States/ Union Territories to the net domestic product has also been worked out.

Table 20 - Relationship between Budgeted Expenditure on Education and National Income by State

STATE/UNION TERRITORY	Year	Estimates of Net Domestic Product at current prices (Rs. in crores)	%age of Education & Trg. Budget to total Budget (Rev. Account)	%age of total Budget (Revenue of Edu. Deptt. (Rev. Account) to Net Domestic Product	%age of Education Budget to Net Domestic Product	%age of total Expenditure on Education & Training (Rev. Acc.) to the Estimates of Net Domestic Product
1.	2.	3.	4.	5.	6.	7.
Andhra Pradesh	1975-76	4416.6	27.0	11.4	2.6	3.1
Assam	1975-76	1421.0	26.8	12.6	3.1	3.4
Bihar	1975-76	3658.7	29.9	10.8	2.9	3.2
Gujarat	1975-76	3550.0	25.9	10.7	2.5	2.9
Haryana	1975-76	1462.5	20.0	12.8	2.4	2.6
Himachal Pradesh	1976-77	409.7	23.8	26.9	5.7	6.4
Jammu & Kashmir	1975-76	457.7	14.6	32.1	4.3	4.7
Karnataka	1975-76	2605.8	24.6	16.4	3.5	4.0
Kerala	1975-76	2134.2	29.7	16.6	6.0	6.5
Madhya Pradesh	1975-76	3677.6	21.7	14.9	2.7	3.2
Maharashtra	1975-76	7475.2	24.7	12.3	2.6	3.2
Mahipur	1975-76	91.8	20.5	39.8	7.5	8.2
Orissa	1975-76	1877.4	24.0	14.8	3.1	3.6
Punjab	1975-76	2329.6	26.2	11.9	2.7	3.1
Rajasthan	1975-76	2558.2	24.7	13.6	3.0	3.4
Tamil Nadu	1976-77	4375.8	27.0	14.4	3.2	3.4
Tripura	1975-76	146.4	28.5	22.5	6.1	6.4
Uttar Pradesh	1976-77	8492.4	26.2	11.4	2.4	2.9
West Bengal	1976-77	5211.5	24.3	11.5	2.5	2.8
Delhi	1976-77	1134.4	41.1	11.0	4.4	4.5
Goa, Laman & Diu	1976-77	161.3	28.4	18.4	4.7	5.2
ALL INDIA	1977-78	73157.0	13.7	27.1	3.4	3.7

Note : Percentage for All India in columns 4 and 5 relate to Central Budget (Including Railway Budget). Percentage provisions works out to be 15.38% and 24.16% excluding Railway Budgets.

Table 20 indicates that while Total budgeted expenditure on revenue account of all India level in 1977-78 (Revised Estimates) formed 27.1% of the total National Income, only 3.4% of the National Income was provided in the budgets of the Education Department. When the provision for education for all departments including Education department is taken into account, the percentage provision work out to be 3.7%.

While making inter state comparison, it has been observed that percentage of budgeted expenditure of Education departments is the highest in case of Manipur (7.5%) and the lowest in case of Haryana and Uttar Pradesh (2.4%). Some of the States have provided more than the all India average of 3.4% viz. Himachal Pradesh (5.7%), Jammu & Kashmir(4.3%), Karnataka(3.5%) Kerala(6.0%), Tripura (6.1%), Delhi(4.4%), and Goa, Daman and Diu (4.7%). On the other side, States which have provided less than the average percentage of India are Andhra Pradesh and Maharashtra (2.6% each), Assam and Orissa (3.1% each), Bihar(2.9%), Gujarat & West Bengal(2.5% each), Madhya Pradesh & Punjab (2.7% each), Rajasthan (3.0%) and Tamil Nadu (3.2%).

Another observation made from this table is that the percentage provision of total educational budget to total State budgeted expenditure varies from 41.1% the highest in case of Delhi to 14.6% the lowest in case of Jammu & Kashmir whereas total educational expenditure to total State net domestic product is 8.2% the highest in case of Manipur and 2.6% the lowest in case of Haryana.

From the above variations, it has been observed that though Haryana and Manipur are providing almost equal share for education in terms of total State budget i.e. 20.0% and 20.5% respectively, yet Manipur's efforts for development of education in terms of net domestic product is more than three times (8.2%) than that of Haryana (2.6%).

BUDGETED EXPENDITURE ON EDUCATION(CAPITAL ACCOUNT)

This head accommodates the capital outlay outside Revenue Account and loans for Education Departments at the Centre and at the states/Union Territories. Capital expenditure and loans for education are quite meagre in comparison with the expenditure on revenue account.

Table 21 below depicts the provision of capital expenditure outside revenue account and loans for Education departments for all the States/Union Territories and at the Centre. Education Departments of the Centre have made no provision under capital expenditure outside revenue account. However, provision of Rs.1.09 crores or 0.05% of the total loans and advances outside revenue account is made under loans

for Education Departments at the Centre, substantial part of this amount is provided for university and other higher education (Rs.0.20 crores) and technical education (Rs.0.60 crores), Remaining amount of (Rs.0.29 crores) is spent on construction of students hostels and Administrative Staff College of India, Hyderabad. Apart from this Rs.5.07 crores is provided as loans to States and Union Territories which is reflected in State/Territory budget.

Capital outlay outside revenue account and loans for education of Education Departments works out to be Rs.27.65 crores or 0.6% of the total loans and Rs.7.10 crores or 0.5% respectively to the total loan for all States and Union Territories.

Table 21 : Total Budgeted Capital Outlay outside Revenue Account, and Loans for Education for Education Departments-1978-79.

		(Rs. in crores)
Sl. No.	Item	Education Department
<u>1. Central Government</u>		
(Excluding loans to States and Union Territories)		
(i)	Capital Outlay outside Revenue Account	0.0
(ii)	Loans	1.09 (0.05%)
<u>2. States and Union Territories</u>		
(Including Loans from Central Govt.)		
(i)	Capital Outlay outside Revenue Account	27.65 (1.2%)
(ii)	Loans	7.10 (0.5%)
<u>3. Total</u>		
(i)	Capital Outlay outside Revenue Account	27.65 (0.6%)
(ii)	Loans	8.19 (0.2%)

Statement 25 in the appendix explains State/Union Territory-wise details of capital expenditure outside revenue account and loans for education made by Education Departments for all States and Union Territories for the year 1976-77 (Actuals). Total capital expenditure outside revenue account of Education Department of all States and Union Territories comes to be Rs.16.90 crores forming 1.2% of the total capital account outside revenue account of all Departments for all States and Union Territories. State-wise percentage provision varies from 0.1% lowest in case of Madhya Pradesh to 7.3% highest in case of Sikkim. Among Union Territories this percentage is the highest in case of Delhi (5.9%) and the lowest in case of Pondicherry (0.1%).

During the period 1976-77 (Actuals), total loans provided by Education Departments of all States and Union Territories were Rs.7.72 crores constituting 0.6% of total loans and advances for all departments. Among states, highest percentage of expenditure was provided by Kerala (11.0%) and the lowest by Karnataka, Meghalaya and Punjab (0.1% each). Among Union Territories this percentage varied from 0.2% lowest in A & N Islands to 0.6% highest in Chandigarh.

Statement 26 in the appendix depicts State/Union Territory wise capital expenditure outside revenue account and loans for education of Education Departments of all States and Union Territories for the year 1977-78 (Revised Estimates). Capital expenditure outside revenue account for Education of Education Departments for all States and Union Territories taken together works out to be Rs.26.17 crores or 1.4% of the total capital expenditure outside revenue account of all Departments for all States and Union Territories. Among States this percentage varies from 0.1% in Madhya Pradesh to 5.8% in Tamil Nadu. Among Union Territories, it is 0.1% lowest in Pondicherry and 16.3% the highest in case of Delhi.

Loans for education of Education Departments for all States and Union Territories taken together work out to Rs.8.37 crores in 1977-78 (Revised Estimates) forming 0.6% of the total loans and advances of all Departments for all States and Union Territories. State-wise percentage provisions varied from 0.1% in Assam, Karnataka, Meghalaya, Orissa and Uttar Pradesh to 30.8% in Andhra Pradesh. Among Union Territories Percentage provision made 0.0% lowest in Delhi to 1.0% in Arunachal Pradesh. Jammu & Kashmir, Nagaland, Sikkim, Mizoram and Pondicherry have made no provision under this sub-head.

Statement-27 in the appendix explains State/Union Territory wise capital expenditure outside revenue account and loans for education of Education Department in 1978-79 (Budget Estimates) budgeted. Total Budgeted capital expenditure outside revenue account works out to Rs.27.65 crores constituting 1.2% of the total capital expenditure of all Departments

for all States and Union Territories. State-wise percentage is the highest (7.5%) in Tamil Nadu and the lowest (0.1% each) in Gujarat and Madhya Pradesh. Among Union Territories this percentage varies from 0.1% in Pondicherry to 6.7% in Arunachal Pradesh.

In 1978-79 (Budget Estimates), a provision of Rs.7.10 crores is made for loans for education by Education Departments of all States and Union Territories constituting 0.5% of the total loans and advances for all departments of all States/Union Territories. State-wise percentage is highest in case of Andhra Pradesh (30.6%) and the lowest (0.1%) each in Himachal Pradesh, Karnataka and Punjab.

VII BUDGETED EXPENDITURE ON EDUCATION
(REVENUE AND CAPITAL ACCOUNT)

Statement 28 in the appendix summarises the budget provision for the year 1978-79 for education under Education Departments for all the three major accounts viz. (i) Revenue account, (ii) Capital Account and (iii) Loans and Advances account. The provisions have been indicated separately for each State and Union Territory and at the Centre for education under Education Department.

Total budget provision for States/Union Territories and at the Centre for education of Education Departments on Revenue Account, Capital Account and Loans & Advances are depicted in columns 3, 6 and 9 viz. Rs.2477.50 crores, Rs.27.65 crores and Rs.8.19 crores respectively. Out of the total revenue account Rs.2205.31 crores meant for all States, Rs.87.11 crores for Union Territories and Rs.185.07 crores at the Centre. According to State-wise distribution, the largest amount of Rs.255.57 crores has been provided by Uttar Pradesh followed by Maharashtra, Rs.241.41 crores and West Bengal Rs.186.51 crores. The least amount of Rs.1.76 crores is provided by Sikkim State.

In term of percentage 21.8% of the total revenue account of all departments for all States and Union Territories has been marked for education while 2.2% is provided by the Centre. The combined percentage of education Departments to total budget (Revenue Account) for States/Union Territories at the Centre comes to be 13.1%.

∟Union

The percentage provision of Education Departments on capital expenditure outside revenue account works to be 1.2% for States/Territories whereas no provision has been made by Education Departments at the Centre. The combined percentage for States/Territories and at the Centre is 0.6%.

∟Union

Share of loans is 0.5% for all States and Union Territories, 0.05% at the Centre and 0.2% for Education Departments of all States/Union Territories and at the Centre.

∟Union

Combined percentage provision made for education by Education Departments of all States/Territories and at the Centre on Revenue Account, Capital account outside revenue account and loans works out to be 9.2% (16.3% for States/Union Territories and 1.4% for Centre.

STATEMENT: 1: BUDGET PROVISION FOR EDUCATION AND TRAINING AT THE CENTRE (REVENUE ACCOUNT)

(Figures in Thousands of Rupees)

Ministry/Deptt.	1977-78 (Revised Estimates)		
	E D U C A T I O N		
	Plan	Non-Plan	Total
1	2.	3.	4.
1. Department of Education	68,73,51	90,01,31	1,58,74,82
2. Department of Culture	4,11,99	9,04,25	13,16,24
3. Ministry of Health & Family Welfare	2,94,57	14,06,58	17,01,15
4. Ministry of Works & Housing	-	-	-
5. Department of Statistics	98,95	1,99,33	2,98,28
6. Department of Science & Technology	82,00	41,55	1,23,55
7. Ministry of Agriculture & Irrigation	11,70,84	2,00,72	13,71,56
8. Ministry of Labour	30,31	1,99,29	2,29,60
9. Ministry of Industries	83,54	21,18	1,04,72
10. Ministry of Petroleum	3,00	18,00	21,00
11. Ministry of Home Affairs	20,45	11,18	31,63
12. Ministry of Finance	-	2,50	2,50
13. Ministry of Railways	-	6,44,64	6,44,64
14. Ministry of Tourism & Civil Aviation	-	-	-
15. Ministry of Shipping & Transport	-	-	-
16. Ministry of Supply & Rehabilitation	-	-	-
17. Ministry of Energy	1,00,00	-	1,00,00
18. Ministry of Steel & Mines	1,28,07	-	1,28,07
19. Ministry of Information & Broadcasting	58,00	45,47	1,03,47
20. Ministry of Commerce, Civil Supplies and Cooperation	72,78	-	72,78
T O T A L	94,28,01	1,26,96,00	2,21,24,01

	1978-79 (Budget Estimates)		
1. Department of Education	89,35,00	95,72,00	1,85,07,00
2. Department of Culture	6,78,78	9,97,83	16,76,61
3. Ministry of Health & Family Welfare	4,50,44	14,76,06	19,26,50
4. Ministry of Works & Housing	-	-	-
5. Department of Statistics	80,50	2,06,60	2,87,10
6. Department of Science & Technology	77,20	43,01	1,20,21
7. Ministry of Agriculture & Irrigation	15,19,10	2,21,20	17,40,30
8. Ministry of Labour	32,00	2,16,29	2,48,29
9. Ministry of Industries	2,37,08	46,86	2,83,94
10. Ministry of Petroleum	31,75	91,57	1,23,32
11. Ministry of Home Affairs	34,50	15,04	49,54
12. Ministry of Finance	-	10,00	10,00
13. Ministry of Railways	-	6,66,34	6,66,34
14. Ministry of Tourism & Civil Aviation	-	-	-
15. Ministry of Shipping & Transport	-	-	-
16. Ministry of Supply & Rehabilitation	-	-	-
17. Ministry of Energy	1,47,00	1,34,77	2,81,77
18. Ministry of Steel & Mines	1,96,00	-	1,96,00
19. Ministry of Information & Broadcasting	61,98	49,90	1,11,88
20. Ministry of Commerce, Civil Supplies and Cooperation	85,00	-	85,00
T O T A L	1,25,66,33	1,37,47,47	2,63,13,80

STATEMENT I : Budget Provision for Education and Training at
The Centre (Revenue Account) (Contd...)

(Figures in thousand of Rupees)

Ministry/Department	I N F O R M A L E D U C A T I O N		
	1977-78 (Revised Estimates)		
	Plan	Non-Plan	Total
1	8	9	10
1. Department of Education	-	-	-
2. Department of Culture	-	-	-
3. Ministry of Health & Family Welfare	1,94,92	78,77	2,73,69
4. Ministry of Works & Housing	-	4,00	4,00
5. Department of Statistics	-	-	-
6. Department of Science & Technology	-	-	-
7. Ministry of Agriculture & Irrigation	98,13	70,82	1,68,95
8. Ministry of Labour	-	-	-
9. Ministry of Industries	-	-	-
10. Ministry of Petroleum	-	-	-
11. Ministry of Home Affairs	-	-	-
12. Ministry of Finance	-	-	-
13. Ministry of Railways	-	-	-
14. Ministry of Tourism & Civil Aviation	-	-	-
15. Ministry of Shipping & Transport	-	-	-
16. Ministry of Supply & Rehabilitation	-	-	-
17. Ministry of Energy	-	-	-
18. Ministry of Steel & Mines	-	-	-
19. Ministry of Information & Broadcasting	-	-	-
20. Ministry of Commerce, ^{and} Civil Supplies and Cooperation	-	-	-
T O T A L	2,93,05	1,53,59	4,46,64
	1978-79 (Budget Estimates)		
1. Department of Education	-	-	-
2. Department of Culture	-	-	-
3. Ministry of Health & Family Welfare	2,77,53	84,09	3,61,62
4. Ministry of Works & Housing	-	-	-
5. Department of Statistics	-	-	-
6. Department of Science & Technology	-	-	-
7. Ministry of Agriculture & Irrigation	46,56	77,51	1,24,07
8. Ministry of Labour	-	-	-
9. Ministry of Industries	-	-	-
10. Ministry of Petroleum	-	-	-
11. Ministry of Home Affairs	-	-	-
12. Ministry of Finance	-	-	-
13. Ministry of Railways	-	-	-
14. Ministry of Tourism & Civil Aviation	-	-	-
15. Ministry of Shipping & Transport	-	-	-
16. Ministry of Supply & Rehabilitation	-	-	-
17. Ministry of Energy	-	-	-
18. Ministry of Steel & Mines	-	-	-
19. Ministry of Information & Broadcasting	-	-	-
20. Ministry of Commerce, Civil Supplies and Cooperation	-	-	-
T O T A L	3,24,15	1,61,60	4,85,75

STATEMENT I: Budget Provision for Education and Training
at the Centre (Revenue Account) (Concl'd.)(Figures in thousands
of Rupees)

Ministry/Department	T O T A L		
	1977-78 (Revised Estimates)		
	Plan	Non-Plan	Total
1	11.	12.	13.
Department of Education	68,73,51	90,01,31	1,58,74,82
Department of Culture	4,11,99	9,04,25	13,16,24
Ministry of Health & Family Welfare	5,00,74	15,20,81	20,21,55
Ministry of Works & Housing	-	4,00	4,00
Department of Statistics	98,95	1,99,33	2,98,28
Department of Science & Technology	82,00	41,55	1,23,55
Ministry of Agriculture & Irrigation	12,68,97	2,72,44	15,41,41
Ministry of Labour	2,14,71	5,24,60	7,39,31
Ministry of Industries	1,00,07	41,70	1,41,77
Ministry of Petroleum	3,00	18,00	21,00
Ministry of Home Affairs	27,45	11,18	38,63
Ministry of Finance	-	2,50	2,50
Ministry of Railways	-	6,44,64	6,44,64
Ministry of Tourism & Civil Aviation	-75	73,55	74,30
Ministry of Shipping & Transport	-	1,15,95	1,15,95
Ministry of Supply & Rehabilitation	25	16,95	17,20
Ministry of Energy	1,00,00	-	1,00,00
Ministry of Steel & Mines	1,28,07	-	1,28,07
Ministry of Information & Broadcasting	58,00	45,47	1,03,47
Ministry of Commerce, Civil Supplies and Cooperation	72,78	-	72,78
T O T A L	99,41,24	1,34,38,23	2,33,79,47
	1978-79 (Budget Estimates)		
Department of Education	89,35,00	95,72,00	1,85,07,00
Department of Culture	6,78,78	9,97,83	16,76,61
Ministry of Health & Family Welfare	7,47,00	15,97,40	23,44,40
Ministry of Works & Housing	-	-	-
Department of Statistics	80,50	2,06,60	2,87,10
Department of Science & Technology	77,20	43,01	1,20,21
Ministry of Agriculture & Irrigation	15,65,66	3,00,06	18,65,72
Ministry of Labour	2,44,19	5,19,76	7,63,95
Ministry of Industries	2,66,95	66,40	3,33,35
Ministry of Petroleum	31,75	91,57	1,23,32
Ministry of Home Affairs	43,50	15,04	58,54
Ministry of Finance	-	10,00	10,00
Ministry of Railways	-	6,66,34	6,66,34
Ministry of Tourism & Civil Aviation	4,00	79,26	83,26
Ministry of Shipping & Transport	-	1,37,49	1,37,49
Ministry of Supply & Rehabilitation	-	2,90	2,90
Ministry of Energy	1,47,00	1,34,77	2,81,77
Ministry of Steel & Mines	1,96,00	-	1,96,00
Ministry of Information & Broadcasting	61,98	49,90	1,11,88
Ministry of Commerce, Civil Supplies and Cooperation	85,00	-	85,00
T O T A L	1,31,64,51	1,44,90,33	2,76,54,84

STATEMENT 2 : BUDGETED EXPENDITURE OF THE STATES AND UNION TERRITORIES ON EDUCATION & TRAINING BY EDUCATION AND OTHER DEPARTMENTS (REVENUE ACCOUNT)

(Rs. in thousands)

A - STATE	1976-77 (Actuals)		
	Education Department	Other Departments Education	Training
1.	2.	3.	4.
1. Andhra Pradesh	1,32,23,88	21,31,90	2,36,09
2. Assam	46,53,31	2,44,55	1,09,52
3. Bihar	84,91,67	10,49,08	1,64,98
4. Gujarat	1,39,53,55	17,29,90	1,58,42
5. Haryana	39,43,22	5,55,28	1,46,69
6. Himachal Pradesh	23,29,63	1,98,49	66,26
7. Jammu & Kashmir	16,00,11	1,06,64	34,19
8. Karnataka	1,03,75,61	13,06,91	2,27,72
9. Kerala	1,41,02,82	14,05,24	1,39,88
10. Madhya Pradesh	1,05,49,70	23,36,29	2,26,02
11. Maharashtra	2,07,63,04	32,90,64	94,71
12. Manipur	7,19,85	56,88	1,00
13. Meghalaya	4,44,70	17,10	19,79
14. Nagaland	5,74,60	34,59	-
15. Orissa	64,93,87	8,13,05	1,28,32
16. Punjab	69,70,36	13,99,05	2,86,21
17. Rajasthan	84,74,40	12,03,93	12,96
18. Sikkim	1,43,83	5,47	14,08
19. Tamil Nadu	1,41,59,08	24,07,87	2,89,20
20. Tripura	9,24,23	45,64	10,36
21. Uttar Pradesh	2,07,18,82	39,11,74	-
22. West Bengal	1,30,06,23	12,00,36	2,08,76
TOTAL - A	17,66,16,51	2,54,50,60	25,75,16
B. UNION TERRITORY			
1. A & N Islands	2,11,44	3,07	19
2. Arunachal Pradesh	2,50,29	24,97	10,79
3. Chandigarh	4,89,20	14,22	15,43
4. Ladra & Nagar Haveli	42,38	55	-
5. Delhi	49,48,56	1,60,16	64
6. Goa, Daman & Diu	7,64,21	74,54	-
7. Lakshadweep	84,09	4,69	1,16
8. Mizoram	5,13,05	8,81	3,24
9. Pondicherry	3,97,97	39,19	9,20
TOTAL-B	77,01,19	3,30,20	40,65
GRAND TOTAL	18,43,17,70	2,57,80,80	26,15,81

STATEMENT 2 : BUDGETED EXPENDITURE OF THE STATES AND UNION TERRITORIES ON EDUCATION & TRAINING BY EDUCATION AND OTHER DEPARTMENTS (REVENUE ACCOUNT)(Contd..)

(Rs. in thousands)

A - STATE	1976-77(Actuals)		
	Other Departments(Contd.)		Total
	Informal Education	Total	
1.	5.	6.	7.
1. Andhra Pradesh	30,23	23,98,22	1,56,22,10
2. Assam	6,98	3,61,05	50,14,36
3. Bihar	2,57,03	14,71,09	99,62,76
4. Gujarat	29,55	19,17,87	1,58,71,42
5. Haryana	61,30	7,63,27	47,06,49
6. Himachal Pradesh	20,65	2,85,40	26,15,03
7. Jammu & Kashmir	13,11	1,53,94	17,54,05
8. Karnataka	87,27	16,21,90	1,19,97,51
9. Kerala	46,65	15,91,77	1,56,94,59
10. Madhya Pradesh	43,43	26,05,74	1,31,55,44
11. Maharashtra	93,81	34,79,16	2,42,42,20
12. Manipur	2,88	60,76	7,80,61
13. Meghalaya	17,73	54,62	4,99,32
14. Nagaland	-	34,59	6,09,19
15. Orissa	46,18	9,87,55	74,81,42
16. Punjab	17,17	17,02,43	86,72,79
17. Rajasthan	2,38	12,19,27	96,93,67
18. Sikkim	2,46	22,01	1,65,84
19. Tamil Nadu	1,12,25	28,09,32	1,69,68,40
20. Tripura	14,82	70,82	9,95,05
21. Uttar Pradesh	5,31	39,17,05	2,46,35,87
22. West Bengal	86,76	14,95,88	1,45,02,11
TOTAL- A	9,97,95	2,90,23,71	20,56,40,22
3. UNION TERRITORY			
1. A & N Islands	5,08	8,34	2,19,78@
2. Arunachal Pradesh	8,75	44,51@	2,94,80
3. Chandigarh	2,36	32,01	5,21,21@
4. Dadra & Nagar Haveli	20	75	43,13@
5. Delhi	8,48	1,69,28	51,17,84@
6. Goa, Laman & Diu	3,39	77,93	8,42,14
7. Lakshadweep	-	5,85	89,94@
8. Mizoram	13,05	25,10	5,38,15
9. Pondicherry	3,54	51,93	4,49,90
TOTAL-B	44,85	4,15,70	81,16,89
GRAND TOTAL	10,42,80	2,94,39,41	21,37,57,11

@ Relates to 1976-77 (Revised Estimates)

STATEMENT 2 : BUDGETED EXPENDITURE OF THE STATES AND UNION TERRITORIES ON EDUCATION & TRAINING BY EDUCATION AND OTHER DEPARTMENTS (REVENUE ACCOUNT) (Contd...)

(Rs. in thousands)

A - STATE	1977-78 (Revised Estimates)		
	Education Department	Other Departments	
	8	Education	Training
1	8	9	10
1. Andhra Pradesh	1,58,25,03	26,62,32	3,23,21
2. Assam	65,67,70	4,27,02	1,50,20
3. Bihar	1,40,38,21	12,11,32	1,92,14
4. Gujarat	1,28,73,93	21,42,05	1,77,32
5. Haryana	43,27,77	7,91,63	1,94,86
6. Himachal Pradesh	26,59,35	2,28,43	78,92
7. Jammu & Kashmir	24,57,36	3,27,86	43,45
8. Karnataka	1,28,17,00	15,93,38	2,83,52
9. Kerala	1,51,56,31	16,15,34	1,56,98
10. Madhya Pradesh	1,23,18,37	26,12,26	2,31,02
11. Maharashtra	2,32,67,88	34,19,01	1,19,39
12. Manipur	6,67,66	2,13,92	64
13. Meghalaya	6,81,84	33,46	32,06
14. Nagaland	7,16,84	44,46	-
15. Orissa	73,82,76	9,84,44	1,39,08
16. Punjab	76,97,68	15,35,53	3,32,27
17. Rajasthan	1,01,19,24	13,49,99	18,74
18. Sikkim	1,54,87	10,46	20,92
19. Tamil Nadu	1,66,28,23	28,08,01	2,93,20
20. Tripura	10,75,10	47,36	13,84
21. Uttar Pradesh	2,34,55,57	39,82,59	-
22. West Bengal	1,51,06,32	13,12,35	2,17,75
TOTAL - A	20,59,95,52	2,93,53,19	30,19,51
B. UNION TERRITORY			
1. A & N Islands	2,58,39	3,04	56
2. Arunachal Pradesh	2,89,62	76,78	13,51
3. Chandigarh	6,11,81	22,68	17,32
4. Dadra & Nagar Haveli	96,25	1,85	4,10
5. Delhi	50,13,72	1,67,97	1,56,72
6. Goa, Daman & Diu	9,25,05	96,20	-
7. Lakshadweep	91,30	2,15	2,31
8. Mizoram	4,86,26	14,12	3,57
9. Pondicherry	4,39,58	60,01	18,44
TOTAL - B	82,11,98	4,44,80	2,16,53
GRAND TOTAL	21,42,07,50	2,97,97,99	32,36,04

STATEMENT 2 : BUDGETED EXPENDITURE OF THE STATES AND UNION TERRITORIES ON EDUCATION & TRAINING BY EDUCATION AND OTHER DEPARTMENTS (REVENUE ACCOUNT) (Contd...)

(Rs. in thousands)

A- STATE	1977-78 (Revised Estimates)		
	Other Departments Contd		Total
	Informal Education	Total	
1	11	12	13
1. Andhra Pradesh	46,54	30,32,07	1,88,57,10
2. Assam	13,67	5,90,89	71,58,59
3. Bihar	2,73,02	16,76,48	1,57,14,69
4. Gujarat	62,88	23,82,25	1,52,56,18
5. Haryana	61,08	10,47,57	53,75,34
6. Himachal Pradesh	24,41	3,31,76	29,91,11
7. Jammu & Kashmir	20,80	3,92,11	28,49,47
8. Karnataka	91,37	19,68,27	1,47,85,27
9. Kerala	58,48	18,30,80	1,69,87,11
10. Madhya Pradesh	57,96	29,01,24	1,52,20,11
11. Maharashtra	88,36	36,26,76	2,68,94,64
12. Manipur	5,97	2,20,53	8,88,19
13. Meghalaya	22,52	88,04	7,69,88
14. Nagaland	-	44,46	7,61,30
15. Orissa	65,81	11,89,33	85,72,09
16. Punjab	22,45	18,90,25	95,87,93
17. Rajasthan	4,50	13,73,23	1,14,92,47
18. Sikkim	8,96	40,34	1,95,21
19. Tamil Nadu	1,77,95	32,79,16	1,99,07,39
20. Tripura	22,02	83,22	11,58,32
21. Uttar Pradesh	12,00	40,01,59	2,74,57,16
22. West Bengal	97,63	16,27,73	1,67,34,05
TOTAL-A	12,45,38	3,36,18,08	23,96,13,60
B. UNION TERRITORY			
1. A & N Islands	4,36	7,96	2,66,35
2. Arunachal Pradesh	12,66	1,02,95	3,92,57
3. Chandigarh	2,09	42,09	6,53,90
4. Dadra & Nagar Haveli	1,00	6,95	1,03,20
5. Delhi	7,84	3,32,53	53,46,25
6. Goa, Daman & Diu	3,78	99,98	10,25,03
7. Lakshadweep	-	4,46	95,76
8. Mizoram	9,94	27,63	5,13,89
9. Pondicherry	3,67	82,12	5,21,70
TOTAL -B	45,34	7,06,67	89,18,65
GRAND TOTAL	12,90,72	3,43,24,75	24,85,32,25

STATEMENT 2 : BUDGETED EXPENDITURE OF THE STATE AND UNION TERRITORIES ON EDUCATION AND TRAINING BY EDUCATION AND OTHER DEPARTMENTS(Contd)

(Rs. in thousands)

A- STATE	1978-79(Budget Estimates)		
	Education	Other Departments	
	Department	Education	Training
1	14	15	16
1. Andhra Pradesh	1,66,75,61	31,61,74	3,28,24
2. Assam	57,75,64	4,92,53	1,39,70
3. Bihar	1,47,24,60	15,37,20	2,03,12
4. Gujarat	1,32,19,88	23,37,18	2,20,41
5. Haryana	46,13,99	9,23,54	2,25,01
6. Himachal Pradesh	28,67,45	2,72,43	91,56
7. Jammu & Kashmir	26,98,98	2,94,08	60,00
8. Karnataka	1,40,84,00	19,06,56	3,39,56
9. Kerala	1,64,53,70	17,37,80	1,71,93
10. Madhya Pradesh	1,30,99,13	27,85,90	2,55,93
11. Maharashtra	2,41,41,23	38,61,87	1,28,28
12. Manipur	7,66,74	2,11,53	1,26
13. Meghalaya	6,32,61	30,94	28,69
14. Nagaland	7,83,08	61,61	-
15. Orissa	82,04,74	10,24,04	1,62,30
16. Punjab	81,09,00	16,26,62	4,19,90
17. Rajasthan	1,08,16,18	13,55,59	24,06
18. Sikkim	1,76,26	18,30	27,02
19. Tamil Nadu	1,73,16,00	28,57,39	2,76,82
20. Tripura	11,64,45	74,06	15,40
21. Uttar Pradesh	2,55,56,83	52,59,23	-
22. West Bengal	1,86,51,36	14,82,97	2,60,80
TOTAL - A	22,05,31,46	3,33,13,11	33,79,99
B. UNION TERRITORY			
1. A. & N Islands	3,10,62	5,87	1,49
2. Arunachal Pradesh	3,49,64	83,08	21,84
3. Chandigarh	6,23,67	22,34	19,28
4. Dadra & Nagar Haveli	60,28	3,07	6,70
5. Delhi	54,13,57	1,96,30	1,92,76
6. Goa, Daman & Diu	8,77,76	1,18,99	-
7. Lakshadweep	99,41	2,29	2,43
8. Mizoram	5,23,49	23,39	7,23
9. Pondicherry	4,52,84	71,69	15,48
TOTAL - B	87,11,28	5,27,02	2,67,21
GRAND TOTAL	22,92,42,74	3,38,40,13	36,47,20

SECTION 2 : BUDGETED EXPENDITURE OF THE STATE AND UNION TERRITORIES ON EDUCATION AND TRAINING BY EDUCATION AND OTHER DEPARTMENTS (Concl'd..)

(Rs. in thousands)

A- STATE

	1978-79(Budget Estimates)		
	Other Departments(Contd.)		Total
	Informal Education	Total	
1	17	18	19
1. Andhra Pradesh	47,17	35,37,15	2,02,12,76
2. Assam	11,20	6,43,43	64,19,07
3. Bihar	3,69,27	21,09,59	1,68,34,19
4. Gujarat	97,16	26,54,75	1,58,74,63
5. Haryana	67,47	12,16,02	58,30,01
6. Himachal Pradesh	27,36	3,91,35	32,58,80
7. Jammu & Kashmir	17,28	3,71,36	30,70,34
8. Karnataka	1,10,37	23,56,49	1,64,40,49
9. Kerala	62,16	19,71,89	1,84,25,59
10. Madhya Pradesh	57,48	30,99,31	1,61,98,44
11. Maharashtra	95,44	40,85,59	2,82,26,82
12. Manipur	8,90	2,21,69	9,88,43
13. Meghalaya	25,70	85,33	7,17,94
14. Nagaland	-	61,61	8,44,69
15. Orissa	90,00	12,76,34	94,81,08
16. Punjab	25,40	20,71,92	1,01,80,92
17. Rajasthan	6,00	13,85,65	1,22,01,83
18. Sikkim	9,35	54,67	2,30,93
19. Tamil Nadu	2,16,46	33,50,67	2,06,66,67
20. Tripura	23,76	1,13,22	12,77,67
21. Uttar Pradesh	20,00	52,79,23	3,08,36,06
22. West Bengal	1,29,74	18,73,51	2,05,24,87
TOTAL - A	15,17,67	3,82,10,77	25,87,42,23

B. UNION TERRITORY

1. A & N Islands	7,12	14,48	3,25,10
2. Arunachal Pradesh	29,16	1,34,08	4,83,72
3. Chandigarh	5,63	47,25	6,70,92
4. Dadra & Nagar Haveli	80	10,57	70,85
5. Delhi	8,34	3,97,40	58,10,97
6. Goa, Daman & Diu	4,23	1,23,22	10,00,98
7. Laksadweep	-	4,72	1,04,13
8. Mizoram	9,78	40,40	5,63,89
9. Pondicherry	4,00	91,17	5,44,01
TOTAL - B	69,06	8,63,29	95,74,57

GRAND TOTAL 15,86,73 3,90,74,06 26,83,16,80

STATEMENT 3 : BUDGET PROVISION FOR EDUCATION FOR
1978-79 (Revenue Account)

(Rs. in crores)

A - STATE	Expenditure on Education of the Education Department		
	Plan	Non-Plan	Total
1.	2.	3.	4.
1. Andhra Pradesh	8.90	157.86	166.76
2. Assam	10.10	47.66	57.76
3. Bihar	21.57	125.68	147.25
4. Gujarat	7.70	124.50	132.20
5. Haryana	7.29	38.85	46.14
6. Himachal Pradesh	3.19	25.49	28.68
7. Jammu & Kashmir	6.04	20.95	26.99
8. Karnataka	15.74	125.10	140.84
9. Kerala	12.04	152.50	164.54
10. Madhya Pradesh	13.59	117.40	130.99
11. Maharashtra	21.46	219.95	241.41
12. Manipur	1.15	6.62	7.67
13. Meghalaya	1.80	4.52	6.32
14. Nagaland	1.71	6.12	7.83
15. Orissa	12.31	69.73	82.04
16. Punjab	15.73	65.36	81.09
17. Rajasthan	13.06	95.10	108.16
18. Sikkim	0.72	1.04	1.76
19. Tamil Nadu	12.43	160.73	173.16
20. Tripura	1.67	9.98	11.65
21. Uttar Pradesh	24.20	231.37	255.57
21. West Bengal	48.65	137.86	186.51
TOTAL- A	261.05	1944.27	2205.32
B. UNION TERRITORY			
1. A & N Islands	0.86	2.25	3.11
2. Arunachal Pradesh	1.52	1.97	3.49
3. Chandigarh	0.80	5.44	6.24
4. Dadra & Nagar Haveli	0.14	0.46	0.60
5. Delhi	11.43	42.70	54.13
6. Goa, Daman & Diu	1.77	7.01	8.78
7. Lakshadweep	0.27	0.72	0.99
8. Mizoram	1.07	4.17	5.24
9. Pondicherry	1.01	3.52	4.53
TOTAL- B	18.87	68.24	87.11
GRAND TOTAL	279.92	2012.51	2292.43

STATEMENT 3: BUDGET PROVISION FOR EDUCATION FOR 1978-79
(REVENUE ACCOUNT) (Concl'd..)
(Rs. in crores)

A- STATE	Expenditure on Education & Training of Education & Other Departments		
	Plan	Non-Plan	Total
1.	5.	6.	7.
1. Andhra Pradesh	16.23	185.90	202.13
2. Assam	12.98	51.21	64.19
3. Bihar	29.68	138.66	168.34
4. Gujarat	16.57	142.13	158.75
5. Haryana	11.51	46.79	58.30
6. Himachal Pradesh	5.38	27.21	32.59
7. Jammu & Kashmir	8.38	22.32	30.70
8. Karnataka	22.06	142.34	164.40
9. Kerala	15.73	168.52	184.25
10. Madhya Pradesh	17.50	144.48	161.98
11. Maharashtra	33.96	248.31	282.27
12. Manipur	1.63	8.25	9.88
13. Meghalaya	2.29	4.89	7.18
14. Nagaland	2.13	6.27	8.45
15. Orissa	16.63	73.13	94.81
16. Punjab	21.35	80.46	101.81
17. Rajasthan	14.01	108.01	122.02
18. Sikkim	1.06	1.25	2.31
19. Tamil Nadu	18.04	188.63	206.67
20. Tripura	2.45	10.33	12.78
21. Uttar Pradesh	44.67	263.69	308.36
22. West Bengal	53.45	146.30	205.25
TOTAL - A (STATES)	372.74	2214.68	2587.42
B - TERRITORY			
1. A&N Islands	0.94	2.31	3.25
2. Arunachal Pradesh	1.94	2.90	4.84
3. Chandigarh	0.93	5.78	6.71
4. Dadra & Nagar Haveli	0.24	0.47	0.71
5. Delhi	12.78	45.33	58.11
6. Goa, Daman & Diu	2.44	7.57	10.01
7. Lakshadweep	0.30	0.74	1.04
8. Mizoram	1.33	4.31	5.64
9. Pondicherry	1.68	3.76	5.44
TOTAL - B (UTs)	22.58	73.17	95.75
GRAND TOTAL	395.32	2287.85	2683.17

STATEMENT 4 : BUDGETED EXPENDITURE OF STATE AND UNION TERRITORIES ON EDUCATION AND TRAINING (REVENUE ACCOUNT).

(Rs. in thousands)

A- STATE	1976 - 77 (Actuals)		
	Total State Budget	Expenditure on Education & Training	%age of Col. 3 to col.2
1.	2.	3.	4.
1. Andhra Pradesh	6,16,97,97	1,56,22,10	25.3
2. Assam	1,88,60,68	50,14,36	26.6
3. Bihar	4,11,63,78	99,62,76	24.2
4. Gujarat	4,78,12,42	1,58,71,42	33.2
5. Haryana	2,09,27,02	47,06,49	22.5
6. Himachal Pradesh	1,10,04,64	26,15,03	23.8
7. Jammu & Kashmir	1,59,25,06@	17,54,05	11.0
8. Karnataka	4,95,23,94	1,19,97,51	24.2
9. Kerala	3,89,47,96	1,56,94,59	40.3
10. Madhya Pradesh	5,02,22,08	1,31,55,44	26.2
11. Maharashtra	10,28,86,50	2,42,42,20	23.5
12. Manipur	41,75,99	7,80,61	18.7
13. Meghalaya	30,10,86	4,99,32	16.6
14. Nagaland	46,06,64	6,09,19	13.2
15. Orissa	3,08,16,37	74,81,42	24.3
16. Punjab	3,15,90,12	86,72,79	27.5
17. Rajasthan	4,10,34,15	96,93,67	23.6
18. Sikkim	19,43,01	1,65,84	8.5
19. Tamil Nadu	6,28,36,71	1,69,68,40	27.0
20. Tripura	42,09,47	9,95,05	23.6
21. Uttar Pradesh	9,41,89,74	2,46,35,87	26.2
22. West Bengal	5,97,29,72	1,45,02,11	24.3
TOTAL-A	80,71,14,83	20,56,40,22	25.5
B. UNION TERRITORY			
1. A & N Islands	23,08,69@	2,19,78@	9.5
2. Arunachal Pradesh	41,45,38	2,94,80	7.1
3. Chandigarh	18,08,93@	5,21,21@	28.8
4. Dadra & Nagar Haveli	1,98,11@	43,13@	21.8
5. Delhi	1,24,50,03@	51,17,84@	41.1
6. Goa, Daman & Diu	29,63,84	8,42,14	28.4
7. Lakshadweep	4,72,68@	89,94@	19.0
8. Mizoram	38,50,71	5,38,15	14.0
9. Pondicherry	18,61,06	4,49,90	24.2
TOTAL-B	3,00,59,43	81,16,89	27.0
GRAND TOTAL	83,71,74,26	21,37,57,11	25.5

@Relates to 1976-77(Revised Estimates)

STATEMENT 4: BUDGETED EXPENDITURE OF STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING (REVENUE ACCOUNT). (Contd...)

(Rs. in thousands)

A- STATE	1977-78(Revised Estimates)		
	Total State Budget	Expenditure on Education & Training	%age of Col.6 to Col.5
1.	5.	6.	7.
1.Andhra Pradesh	7,77,58,94	1,88,57,10	24.3
2.Assam	2,59,44,01	71,58,59	27.6
3.Bihar	5,25,93,99	1,57,14,69	29.9
4.Gujarat	5,17,99,74	1,52,56,18	29.5
5.Haryana	2,43,32,47	53,75,34	22.1
6.Himachal Pradesh	1,24,49,14	29,91,11	24.0
7.Jammu & Kashmir	1,71,15,46	28,49,47	16.7
8.Karnataka	5,69,63,73	1,47,85,27	26.0
9.Kerala	4,41,83,68	1,69,87,11	38.5
10.Madhya Pradesh	6,15,23,74	1,52,20,11	24.7
11.Maharashtra	11,37,34,67	2,68,94,64	22.5
12.Manipur	47,74,24	8,88,19	18.6
13.Meghalaya	41,21,62	7,69,88	18.7
14.Nagaland	54,90,66	7,61,30	13.9
15.Orissa	3,60,65,71	85,72,09	23.8
16.Punjab	3,45,48,27	95,87,93	27.8
17.Rajasthan	4,68,56,91	1,14,92,47	24.5
18.Sikkim	15,03,00	1,95,21	13.0
19.Tamil Nadu	7,09,47,35	1,99,07,39	28.1
20.Tripura	48,85,43	11,58,32	23.7
21.Uttar Pradesh	10,47,75,27	2,74,57,16	26.2
22.West Bengal	7,24,36,78	1,67,34,05	23.1
TOTAL-A	93,08,64,71	23,96,13,60	25.7
B3. UNION TERRITORY			
1. A & N Islands	23,28,01	2,66,35	11.4
2.Arunachal Pradesh	47,79,14	3,92,57	8.2
3.Chandigarh	20,63,57	6,53,90	31.7
4.Ladra & Nagar Haveli	2,73,65	1,03,20	37.7
5.Delhi	1,32,44,84	53,46,25	40.4
6.Goa, Daman & Diu	33,61,85	10,25,03	30.5
7.Lakshadweep	4,37,60	95,76	21.9
8.Mizoram	37,81,12	5,13,89	13.6
9.Pondicherry	21,46,94	5,21,70	24.3
TOTAL-B	3,24,16,72	89,18,65	27.5
GRAND TOTAL	96,32,81,43	24,85,32,25	25.8

STATEMENT 4: BUDGETED EXPENDITURE OF STATES AND UNION TERRITORIES ON EDUCATION AND TRAINING (REVENUE ACCOUNT). (Concl'd.)

(Rs. in thousands)

A - STATE	1978-79 (Budgeted Estimates)		
	Total State Budget	Expenditure on Education and Training	%age of Col.9 to Col.8
1	8	9	10
1. Andhra Pradesh	8,03,61,46	2,02,12,76	25.2
2. Assam	2,49,62,75	64,19,07	25.7
3. Bihar	5,39,88,78	1,68,34,19	31.2
4. Gujarat	5,74,56,72	1,58,74,63	27.6
5. Haryana	2,78,19,65	58,30,01	21.0
6. Himachal Pradesh	1,37,43,39	32,58,80	23.7
7. Jammu & Kashmir	1,98,53,57	30,70,34	15.5
8. Karnataka	6,56,31,00	1,64,40,49	25.1
9. Kerala	4,73,41,99	1,84,25,59	38.9
10. Madhya Pradesh	6,68,90,34	1,61,98,44	24.2
11. Maharashtra	13,21,43,61	2,82,26,82	21.4
12. Manipur	56,28,32	9,88,43	17.6
13. Meghalaya	42,42,93	7,17,94	16.9
14. Nagaland	59,45,88	8,44,69	14.2
15. Orissa	3,98,78,53	94,81,08	23.8
16. Punjab	3,77,54,95	1,01,80,92	27.0
17. Rajasthan	5,03,70,91	1,22,01,83	24.2
18. Sikkim	22,95,86	2,30,93	10.1
19. Tamil Nadu	7,26,75,82	2,06,66,67	28.4
20. Tripura	59,19,57	12,77,67	21.6
21. Uttar Pradesh	11,72,65,61	3,08,36,06	26.3
22. West Bengal	8,26,15,27	2,05,24,87	24.8
TOTAL- A	1,01,47,85,91	25,87,42,23	25.5
B. UNION TERRITORY			
1. A & N. Islands	24,97,71	3,25,10	13.0
2. Arunachal Pradesh	48,26,43	4,83,72	10.0
3. Chandigarh	22,31,25	6,70,92	30.1
4. Dadra & Nagar Haveli	2,54,44	70,85	27.9
5. Delhi	1,42,69,56	58,10,97	40.7
6. Goa, Daman & Diu	35,54,81	10,00,98	28.2
7. Lakshadweep	5,07,80	1,04,13	20.5
8. Mizoram	40,01,85	5,63,89	14.1
9. Pondicherry	22,61,97	5,44,01	24.1
TOTAL-B	3,44,05,82	95,74,57	27.8
GRAND TOTAL	1,04,91,92,73	26,83,16,80	25.6

STATEMENT : 5: BUDGETED PLAN AND NON-PLAN EXPENDITURE ON EDUCATION
OF STATES AND UNION TERRITORIES OF EDUCATION
DEPARTMENT (Revenue Account)

(Figures in thousands of Rupees)

A - STATE	1976-77 (Actuals)		
	Total Educational, Expenditure of the Education Department	Plan Expenditure on Education of the Education Department	%age of Col. 3 to Col. 2
1.	2.	3.	4.
1. Andhra Pradesh	1,32,23,88	5,98,21	4.5
2. Assam	46,53,31	5,49,38	11.8
3. Bihar	84,91,67	9,15,43	10.8
4. Gujarat	1,39,53,55	4,69,24	3.4
5. Haryana	39,43,22	4,86,19	12.3
6. Himachal Pradesh	23,29,63	1,75,45	7.5
7. Jammu & Kashmir	16,00,11	2,58,85	16.2
8. Karnataka	1,03,75,61	7,60,90	7.3
9. Kerala	1,41,02,82	10,02,21	7.1
10. Madhya Pradesh	1,05,49,70	6,62,08	6.3
11. Maharashtra	2,07,63,04	14,92,36	7.2
12. Manipur	7,19,85	60,55	8.4
13. Meghalaya	4,44,70	87,47	19.7
14. Nagaland	5,74,60	76,36	13.3
15. Orissa	64,93,87	6,39,15	9.8
16. Punjab	69,70,36	9,10,09	13.1
17. Rajasthan	84,74,40	8,99,19	10.6
18. Sikkim	1,43,83	74,17	51.6
19. Tamil Nadu	1,41,59,08	6,76,88	4.8
20. Tripura	9,24,23	52,41	5.7
21. Uttar Pradesh	2,07,18,82	14,20,46	6.9
22. West Bengal	1,30,06,23	30,60,86	23.5
TOTAL-A	17,66,16,51	1,53,27,89	8.7
B. UNION TERRITORY			
1. A & N Islands	2,11,44@	48,44	22.9
2. Arunachal Pradesh	2,50,29	61,42	24.5
3. Chandigarh	4,89,20@	40,69	8.3
4. Dadra & Nagar Haveli	42,38@	8,38	19.8
5. Delhi	49,48,56@	6,42,40	13.0
6. Goa, Daman & Diu	7,64,21	1,03,36	13.5
7. Lakshadweep	84,09@	22,15	26.3
8. Mizoram	5,13,05	72,28	14.1
9. Pondicherry	3,97,97	56,61	14.2
TOTAL-B	77,01,19	10,55,73	13.7
GRAND TOTAL	18,43,17,70	1,63,83,62	8.9

@ Relates to 1976-77 (Revised Estimates)

STATEMENT : 5 : BUDGETED PLAN AND NON-PLAN EXPENDITURE ON EDUCATION OF STATES AND UNION TERRITORIES OF EDUCATION DEPARTMENT (REVENUE ACCOUNT) - (CONTD).

(Figures in thousands of Rupees)

A - STATE	1977-78 (Revised Estimates)	
	Non-Plan Expenditure on Education of the Education Department	%age of Col. 10 to Col. 7.
1	10	11
1. Andhra Pradesh	1,49,71,66	94.6
2. Assam	57,27,12	87.2
3. Bihar	1,21,83,03	86.8
4. Gujarat	1,22,87,34	95.4
5. Haryana	37,46,58	86.6
6. Himachal Pradesh	24,20,33	91.0
7. Jammu & Kashmir	20,38,49	82.9
8. Karnataka	1,13,61,00	88.6
9. Kerala	1,42,01,06	93.7
10. Madhya Pradesh	1,12,10,94	91.0
11. Maharashtra	2,09,92,40	90.2
12. Manipur	5,89,61	88.3
13. Meghalaya	5,43,29	79.7
14. Nagaland	5,77,14	80.5
15. Orissa	64,28,02	87.1
16. Punjab	64,59,41	83.9
17. Rajasthan	90,53,79	89.5
18. Sikkim	90,71	58.6
19. Tamil Nadu	1,53,78,06	92.5
20. Tripura	9,91,63	92.2
21. Uttar Pradesh	2,17,04,63	92.5
22. West Bengal	1,13,72,12	75.3
TOTAL - A	18,43,28,36	89.5
B - UNION TERRITOR		
1. A & N Islands	1,93,60	74.9
2. Arunachal Pradesh	1,91,27	66.0
3. Chandigarh	5,43,06	88.8
4. Dadra & Nagar Haveli	84,80	88.1
5. Delhi	41,99,04	83.7
6. Goa, Daman & Diu	7,57,55	81.9
7. Lakshadweep	70,49	77.2
8. Mizoram	4,00,72	82.4
9. Pondicherry	3,64,93	83.0
TOTAL - B	68,05,46	82.9
GRAND TOTAL	19,11,33,82	89.2

**STATEMENT 5 : BUDGETED PLAN AND NON-PLAN EXPENDITURE ON EDUCATION
OF STATES AND UNION TERRITORIES OF EDUCATION
DEPARTMENT (Revenue Account) (Contd.....)**

(Figures in thousands of Rupees)

A- STATE	1978-79(Budget Estimates)		
	Total Educational Expenditure of the Education Department	Plan Exp. on Education of the Edn. Department	%age of Col.13 to Col.12.
L.	12.	13.	14.
1. Andhra Pradesh	1,66,75,61	8,89,65	5.3
2. Assam	57,75,64	10,09,64	17.5
3. Bihar	1,47,24,60	21,57,10	14.7
4. Gujarat	1,32,19,88	7,70,07	5.8
5. Haryana	46,13,99	7,23,91	15.8
6. Himachal Pradesh	28,67,45	3,18,72	11.1
7. Jammu & Kashmir	26,98,98	6,03,74	22.4
8. Karnataka	1,40,84,00	15,73,71	11.2
9. Kerala	1,64,53,70	12,03,70	7.3
10. Madhya Pradesh	1,30,99,13	13,58,89	10.4
11. Maharashtra	2,41,41,23	21,45,76	8.9
12. Manipur	7,66,74	1,15,19	15.0
13. Meghalaya	6,32,61	1,80,15	28.5
14. Nagaland	7,83,08	1,70,64	21.8
15. Orissa	82,04,74	12,31,39	15.0
16. Punjab	81,09,00	15,72,91	19.4
17. Rajasthan	1,08,16,18	13,05,87	12.1
18. Sikkim	1,76,26	72,50	41.1
19. Tamil Nadu	1,73,16,00	12,43,10	7.2
20. Tripura	11,64,45	1,66,92	14.3
21. Uttar Pradesh	2,55,56,83	24,20,39	9.5
22. West Bengal	1,86,51,36	48,65,60	26.1
TOTAL - A	22,05,31,46	2,61,04,55	11.8
UNION TERRITORY			
1. A & N Islands	3,10,62	85,55	27.5
2. Arunachal Pradesh	3,49,64	1,52,37	43.6
3. Chandigarh	6,23,67	80,27	12.9
4. Dadra & Nagar Haveli	60,28	13,65	22.6
5. Delhi	54,13,57	11,43,54	21.1
6. Goa, Daman & Diu	8,77,76	1,76,84	20.2
7. Lakshadweep	99,41	27,36	27.5
8. Mizoram	5,23,49	1,07,03	20.5
9. Pondicherry	4,52,84	1,00,87	22.3
TOTAL - B	87,11,28	18,87,48	21.7
GRAND TOTAL	22,92,42,74	2,79,92,03	12.2

STATEMENT 5 : BUDGETED PLAN AND NON-PLAN EXPENDITURE ON EDUCATION
OF STATES AND UNION TERRITORIES OF EDUCATION
DEPARTMENT (Revenue Account) (Concid)

(Figures in thousands of Rupees)

A - STATE	1978-79 (Budget Estimates)	
	Non-Plan Expenditure on Education of the Education Department	%age of Col. 15 to Col. 12.
1.	15.	16.
1. Andhra Pradesh	1,57,85,96	94.7
2. Assam	47,66,00	82.5
3. Bihar	1,25,67,50	85.3
4. Gujarat	1,24,49,81	94.2
5. Haryana	38,85,08	84.2
6. Himachal Pradesh	25,48,73	88.9
7. Jammu & Kashmir	20,95,24	77.6
8. Karnataka	1,25,10,29	88.8
9. Kerala	1,52,50,00	92.7
10. Madhya Pradesh	1,17,40,24	89.6
11. Maharashtra	2,19,95,47	91.1
12. Manipur	6,51,55	85.0
13. Meghalaya	4,52,46	71.5
14. Nagaland	6,12,44	78.2
15. Orissa	69,73,35	85.0
16. Punjab	65,36,09	80.6
17. Rajasthan	95,10,31	87.9
18. Sikkim	1,03,76	58.9
19. Tamil Nadu	1,60,72,90	92.8
20. Tripura	9,97,53	85.7
21. Uttar Pradesh	2,31,36,44	90.5
22. West Bengal	1,37,85,76	73.9
TOTAL - A	19,44,26,91	88.2
B. UNION TERRITORY		
1. A & N Islands	2,25,07	72.5
2. Arunachal Pradesh	1,97,27	56.4
3. Chandigarh	5,43,40	87.1
4. Dadra & Nagar Haveli	46,63	77.4
5. Delhi	42,70,03	78.9
6. Goa, Daman & Diu	7,00,92	79.8
7. Lakshadweep	72,05	72.5
8. Mizoram	4,16,46	79.5
9. Pondicherry	3,51,97	77.7
TOTAL - B	68,23,80	78.3
GRAND TOTAL	20,12,50,71	87.8

STATEMENT 6: TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION AND TRAINING (REVENUE ACCOUNT) BY ALL DEPARTMENTS DURING 1976-77 to 1977-78
(Figures in thousands of Rupees)

A - STATES	1976-77 (Actuals)		
	Plan Expenditure by the Education Department	Plan Expenditure by other Deptts.	Total Plan Expenditure
1.	2.	3.	4.
1. Andhra Pradesh	5,93,21	4,56,10	10,54,31
2. Assam	5,49,38	96,15	6,45,53
3. Bihar	9,15,43	4,01,36	13,16,79
4. Gujarat	4,69,24	4,94,73	9,63,97
5. Haryana	4,86,19	1,69,36	6,55,55
6. Himachal Pradesh	1,75,45	1,44,75	3,20,20
7. Jammu & Kashmir	2,58,35	71,24	3,30,09
8. Karnataka	7,60,90	3,13,19	10,74,09
9. Kerala	10,02,21	2,84,24	12,86,45
10. Madhya Pradesh	6,62,08	2,39,09	9,01,17
11. Maharashtra	14,92,36	3,75,74	23,68,10
12. Manipur	60,55	34,23	94,78
13. Meghalaya	87,47	30,13	1,17,60
14. Nagaland	76,36	22,32	98,68
15. Orissa	6,39,15	2,14,17	8,53,32
16. Punjab	9,10,09	2,79,32	11,89,41
17. Rajasthan	8,99,19	1,60,49	10,59,68
18. Sikkim	74,17	13,47	87,64
19. Tamil Nadu	6,76,88	4,19,20	10,96,08
20. Tripura	52,41	42,61	95,02
21. Uttar Pradesh	14,20,46	8,87,39	23,07,85
22. West Bengal	30,60,86	6,60,95	37,21,81
TOTAL - A (STATES)	1,53,27,39	63,10,23	2,16,38,12
B - TERRITORY			
1. A&N Islands	43,44	3,07	51,51@
2. Arunachal Pradesh	61,42	12,93@	74,40
3. Chandigarh	40,69	2,57	43,26@
4. Dadra & Nagar Haveli	8,38	50	3,88@
5. Delhi	6,42,40	44,42	6,86,82@
6. Goa, Daman & Diu	1,03,36	24,50	1,27,86
7. Lakshadweep	22,15	2,56	24,71@
8. Mizoram	72,28	19,96	92,24
9. Pondicherry	56,61	33,05	94,66
TOTAL - B (UTs)	10,55,73	1,48,61	12,04,34
GRAND TOTAL	1,63,83,62	64,58,84	2,28,42,46

@Relates to 1976-77 (Revised Estimates)

STATEMENT 6: TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION AND TRAINING (REVENUE ACCOUNT) BY ALL DEPARTMENTS DURING 1976-77 to 1977-78 (Contd)
(Figures in thousands of Rupees)

1977-78 (Revised Estimates)

A - S T A T E	% age of total Plan Expn. on Edn.	Plan Expenditure by the Edn. Deptt.	Plan Expenditure by the other Deptts.
1	5	6	7
1. Andhra Pradesh	6.8	8,53,37	6,62,55
2. Assam	12.9	8,40,58	2,01,52
3. Bihar	13.2	18,55,18	4,92,86
4. Gujarat	6.1	5,86,59	6,83,29
5. Haryana	13.9	5,81,19	3,28,65
6. Himachal Pradesh	12.2	2,39,02	1,74,57
7. Jammu & Kashmir	18.8	4,18,87	2,61,87
8. Karnataka	9.0	14,56,00	5,12,99
9. Kerala	8.2	9,55,25	3,17,85
10. Madhya Pradesh	6.9	11,07,93	3,22,47
11. Maharashtra	9.8	22,75,48	9,90,86
12. Manipur	12.1	78,05	41,22
13. Meghalaya	23.6	1,38,55	55,98
14. Nagaland	16.2	1,39,70	31,38
15. Orissa	11.4	9,54,74	3,75,53
16. Punjab	13.7	12,38,27	4,41,44
17. Rajasthan	10.9	10,65,45	1,30,63
18. Sikkim	52.9	64,16	24,97
19. Tamil Nadu	6.5	12,50,17	5,92,97
20. Tripura	9.6	83,47	53,33
21. Uttar Pradesh	9.4	17,50,94	9,38,38
22. West Bengal	25.7	37,34,20	7,56,92
TOTAL - A (STATES)	10.5	2,16,67,16	83,92,23
B - TERRITORY			
1. A&N Islands	23.4	64,79	2,51
2. Arunachal Pradesh	25.2	98,35	15,16
3. Chandigarh	8.3	68,75	8,87
4. Dadra & Nagar Haveli	20.6	11,45	6,65
5. Delhi	13.4	8,14,68	85,31
6. Goa, Daman & Diu	15.2	1,67,50	45,61
7. Lakshadweep	27.5	20,81	2,64
8. Mizoram	17.1	85,54	19,28
9. Pondicherry	21.0	74,65	56,16
TOTAL UNION TERRITORIES	14.8	14,06,52	2,42,19
GRAND TOTAL	10.7	2,30,73,68	86,34,42

STATEMENT 6: TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION AND TRAINING (REVENUE ACCOUNT) BY ALL DEPARTMENTS DURING 1976-77 to 1978-79- (Contd).
(Figures in thousands of Rupees)

1977-78 (Revised Estimates)

A - State	Total Plan Expenditure	% age to total Plan Expenditure on Education	Plan Expenditure by Edn. Deptt.
1	8	9	10
1. Andhra Pradesh	15,15,92	8.0	8,89,65
2. Assam	10,42,10	14.6	10,09,64
3. Bihar	23,48,04	14.9	21,57,10
4. Gujarat	12,69,88	8.3	7,70,07
5. Haryana	9,09,84	16.9	7,28,91
6. Himachal Pradesh	4,13,59	13.8	3,18,72
7. Jammu & Kashmir	6,80,74	23.9	6,03,74
8. Karnataka	19,68,99	13.3	15,73,71
9. Kerala	12,73,10	7.5	12,03,70
10. Madhya Pradesh	14,30,40	9.4	13,58,89
11. Maharashtra	32,66,34	12.1	21,45,76
12. Manipur	1,19,27	13.4	1,15,19
13. Meghalaya	1,94,53	25.3	1,80,15
14. Nagaland	1,71,08	22.5	1,70,64
15. Orissa	13,30,27	15.5	12,31,39
16. Punjab	16,79,71	17.5	15,72,91
17. Rajasthan	11,96,08	10.4	13,05,87
18. Sikkim	89,13	45.7	72,50
19. Tamil Nadu	18,43,14	9.3	12,43,10
20. Tripura	1,36,80	11.8	1,66,92
21. Uttar Pradesh	26,89,32	9.8	24,20,39
22. West Bengal	44,91,12	26.8	48,65,60
Total (A) States	3,00,59,39	12.5	2,61,04,55
B - Territory			
1. A&N Islands	67,30	25.3	85,55
2. Arunachal Pradesh	1,13,51	28.9	1,52,37
3. Chandigarh	77,62	11.9	80,27
4. Dadra & Nagar Haveli	18,10	17.5	13,65
5. Delhi	8,99,99	16.8	11,43,54
6. Goa, Daman & Diu	2,13,11	20.8	1,76,84
7. Lakshadweep	23,45	24.5	27,36
8. Mizoram	1,04,82	20.4	1,07,03
9. Pondicherry	1,30,81	25.1	1,00,87
Total - B Territory	16,48,71	18.5	13,87,48
GRAND TOTAL	3,17,08,10	12.8	2,79,92,03

STATEMENT 6: TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION
AND TRAINING (REVENUE ACCOUNT) BY ALL
DEPARTMENTS DURING 1976-77 to 1978-79 (Contld.)
(Figures in thousands of Rupees)

1977-78 (Revised Estimates)

A - State	1978-79 (Budget Estimates)		
	Plan Exp by other Deptts.	Total Plan Expenditure	%age of total Plan expenditure on Education
1	11.	12.	13.
1. Andhra Pradesh	7,33,11	16,22,76	8.0
2. Assam	2,88,76	12,98,40	20.2
3. Bihar	8,11,07	29,88,17	17.6
4. Gujarat	8,86,96	16,57,03	10.4
5. Haryana	4,22,47	11,51,38	19.8
6. Himachal Pradesh	2,19,50	5,38,22	16.5
7. Jammu & Kashmir	2,34,08	8,37,82	27.3
8. Karnataka	6,31,95	22,05,66	13.4
9. Kerala	3,69,72	15,73,42	8.5
10. Madhay Pradesh	3,90,89	17,49,78	10.8
11. Maharashtra	12,49,32	33,95,68	12.0
12. Manipur	48,13	1,63,22	16.5
13. Meghalaya	48,81	2,28,96	31.9
14. Nagaland	47,30	2,17,94	25.8
15. Orissa	4,31,10	16,62,49	17.5
16. Punjab	5,61,79	21,34,70	21.0
17. Rajasthan	95,33	14,01,20	11.5
18. Sikkim	33,87	1,06,37	46.1
19. Tamil Nadu	5,60,80	18,03,90	8.7
20. Tripura	78,32	2,45,24	19.2
21. Uttar Pradesh	20,46,95	44,67,34	14.5
22. West Bengal	9,78,90	58,44,50	28.5
TOTAL - A (STATES)	1,11,69,73	3,72,74,28	14.4
B - TERRITORY			
1. A&N Islands	8,60	94,15	29.0
2. Arunachal Pradesh	42,11	1,94,48	40.2
3. Chandigarh	12,25	92,52	13.8
4. Dadra & Nagar Haveli	10,26	23,90	33.7
5. Delhi	1,34,74	12,78,28	22.0
6. Goa, Daman & Diu	67,09	2,43,93	24.4
7. Lakshadweep	2,79	30,15	29.0
8. Mizoram	25,56	1,32,59	23.5
9. Pondicherry	66,97	1,67,84	30.9
TOTAL - B TERRITORY	3,70,36	22,57,84	23.6
GRAND TOTAL	1,15,40,09	3,95,32,12	14.7

STATEMENT 7: BUDGETED EXPENDITURE ON PRIMARY EDUCATION
(REVENUE ACCOUNT) DURING 1976-77 to 1978-79

(Figures in thousands of Rupees)

A - STATE	1976-77 (Actuals)		
	Non Plan	Plan	Total
1	2	3	4
1. Andhra Pradesh	57,09,65	2,12,86	59,22,51
2. Assam	17,93,99	2,82,74	20,76,73
3. Bihar	38,33,19	6,16,43	44,49,62
4. Gujarat	79,43,92	2,14,44	81,58,36
5. Haryana	13,58,40	1,59,09	15,17,49
6. Himachal Pradesh	10,56,25	1,04,82	11,61,07
7. Jammu & Kashmir	4,24,41	1,01,36	5,25,77
8. Karnataka	54,59,01	3,77,47	58,36,48
9. Kerala	76,35,71	4,59,81	80,95,52
10. Madhya Pradesh	50,17,51	2,40,47	52,57,98
11. Maharashtra	98,11,30	2,25,78	1,00,37,08
12. Manipur	4,16,16	13,76	4,29,92
13. Meghalaya	1,34,17	14,39	1,48,56
14. Nagaland	3,12,92	33,03	3,45,95
15. Orissa	24,16,32	2,52,18	26,68,50
16. Punjab	23,49,81	2,01,83	25,51,64
17. Rajasthan	42,93,49	5,81,96	48,75,45
18. Sikkim	21,87	17,81	39,68
19. Tamil Nadu	72,35,06	2,58,61	74,93,67
20. Tripura	3,53,55	23,57	3,77,12
21. Uttar Pradesh	94,50,24	7,75,38	1,02,25,62
22. West Bengal	37,84,53	16,76,27	53,60,80
TOTAL - A STATES	8,08,11,46	67,44,06	8,75,52,52
B - TERRITORY			
1. A&N Islands	87,29	18,75	1,06,04 @
2. Arunachal Pradesh	1,27,30	33,19	1,60,49
3. Chandigarh	70,97	15,67	86,64 @
4. Dadra & Nagar Haveli	26,35	4,92	31,27 @
5. Delhi	9,43,26	1,96,80	11,40,06 @
6. Goa, Daman & Diu	2,65,30	14,72	2,80,02
7. Lakshadweep	38,65	6,95	45,60 @
8. Mizoram	2,88,03	31,65	3,19,68
9. Pondicherry	1,87,58	27,05	2,14,63
TOTAL - B TERRITORY	20,34,73	3,49,70	23,84,43
GRAND TOTAL	8,28,46,19	70,93,76	8,99,39,95

@ Relates to 1977-78 (Revised estimates)

STATEMENT 7: BUDGETED EXPENDITURE ON PRIMARY EDUCATION
(REVENUE ACCOUNT) DURING 1976-77 to 1978-79 (Contd.)
(Figures in thousands of Rupees)

A - STATES	1976-77	1977-78 (Revised Estimates)	
	(Actuals) Contd.	Non-Plan	Plan
	%age of total expenditure of the Edn. Deptt.		
1	5	6	7
1. Andhra Pradesh	44.8	64,56,93	3,87,27
2. Assam	44.6	23,42,53	4,35,07
3. Bihar	52.4	72,88,85	12,94,78
4. Gujarat	58.5	69,60,50	2,75,70
5. Haryana	33.5	15,10,17	2,36,21
6. Himachal Pradesh	49.8	11,81,86	1,33,42
7. Jammu & Kashmir	32.9	6,94,83	1,54,67
8. Karnataka	56.2	62,50,73	8,84,50
9. Kerala	57.4	82,14,62	3,14,92
10. Madhya Pradesh	49.8	55,35,12	4,15,39
11. Maharashtra	48.3	1,07,15,80	2,45,16
12. Manipur	59.7	2,86,31	9,92
13. Meghalaya	33.4	2,16,41	21,60
14. Nagaland	60.2	3,66,29	59,24
15. Orissa	41.1	26,84,28	2,97,07
16. Punjab	36.6	25,75,19	2,45,14
17. Rajasthan	57.5	50,29,95	6,91,32
18. Sikkim	27.6	28,21	16,25
19. Tamil Nadu	52.9	76,82,71	3,76,19
20. Tripura	40.8	3,83,71	34,29
21. Uttar Pradesh	49.4	1,15,79,29	8,49,85
22. West Bengal	41.2	39,92,46	19,71,47
TOTAL - A - STATES	49.6	9,19,76,75	93,49,43
B - TERRITORY			
1. A&N Islands	50.2	1,01,35	32,02
2. Arunachal Pradesh	64.1	1,41,38	59,45
3. Chandigarh	17.7	80,99	21,24
4. Dadra & Nagar Haveli	73.3	65,62	7,24
5. Delhi	23.0	8,22,60	2,72,01
6. Goa, Daman & Diu	36.7	2,60,00	23,00
7. Lakshadweep	54.2	1,40,33	5,57
8. Mizoram	62.3	2,59,89	26,86
9. Pondicherry	53.9	1,89,10	32,67
TOTAL - B - (U.Ts)	31.0	19,61,26	4,80,06
GRAND TOTAL	48.8	9,39,38,01	98,29,49

STATEMENT 7: BUDGETED EXPENDITURE ON PRIMARY EDUCATION
(REVENUE ACCOUNT) DURING 1976-77 to 1978-79 (Contd..)
(Figures in thousands of Rupees)

A- S T A T E	1977-78 (Revised Estimates) Contd.		1978-79 (Budget Estimates)
	Total	%age of total Expn. of the Edn. Deptt.	Non Plan
1.	8	9	10.
1. Andhra Pradesh	68,44,20	43.2	67,50,56
2. Assam	27,77,60	42.3	22,05,07
3. Bihar	85,83,63	61.1	74,86,85
4. Gujarat	72,36,20	56.2	68,71,89
5. Haryana	17,46,38	40.4	15,56,29
6. Himachal Pradesh	13,15,28	49.4	12,08,22
7. Jammu & Kashmir	8,49,50	34.6	7,40,22
8. Karnataka	71,35,23	55.7	68,26,62
9. Kerala	85,29,54	56.3	88,31,72
10. Madhya Pradesh	59,50,51	48.3	58,20,30
11. Maharashtra	1,09,60,96	47.1	1,07,68,83
12. Manipur	2,96,23	44.4	3,09,57
13. Meghalaya	2,38,01	34.9	1,71,62
14. Nagaland	4,25,53	59.4	3,88,79
15. Orissa	29,81,36	40.4	29,11,37
16. Punjab	28,20,33	36.6	26,68,35
17. Rajasthan	57,21,27	56.5	51,66,34
18. Sikkim	44,46	28.7	32,19
19. Tamil Nadu	80,58,90	48.5	77,90,83
20. Tripura	4,18,00	38.9	3,76,18
21. Uttar Pradesh	1,24,29,14	53.0	1,21,25,57
22. West Bengal	59,63,93	39.5	50,35,07
TOTAL - A STATES	10,13,26,18	49.2	9,60,42,35
B - TERRITORY			
1. A&N Islands	1,33,37	51.6	1,15,38
2. Arunachal Pradesh	2,00,83	69.3	1,45,52
3. Chandigarh	1,02,23	16.7	83,75
4. Dadra & Nagar Haveli	72,86	75.7	32,49
5. Delhi	10,94,61	21.8	7,76,37
6. Goa, Daman & Diu	2,83,00	30.6	2,67,45
7. Lakshadweep	45,90	50.2	41,58
8. Mizoram	2,86,75	59.0	2,46,16
9. Pondicherry	2,21,77	50.5	1,85,12
TOTAL-B TERRITORIES	24,41,32	29.7	18,93,82
GRAND TOTAL	10,37,67,50	48.4	9,79,36,17

STATEMENT 7: BUDGETED EXPENDITURE ON PRIMARY EDUCATION
(REVENUE ACCOUNT) DURING 1976-77 to 1978-79 (Concl'd)

(Figures in Thousands of Rupees)

A-S T A T E	1978-79 (Budget Estimates)		%age of total Exp. of the Edn. Department
	Plan	Total	
	11	12	13
1. Andhra Pradesh	4,05,90	71,56,46	42.9
2. Assam	3,96,02	26,01,09	45.1
3. Bihar	15,30,39	90,17,24	61.2
4. Gujarat	4,47,08	73,18,97	55.4
5. Haryana	2,63,80	18,20,09	39.4
6. Himachal Pradesh	1,81,52	13,89,74	48.5
7. Jammu & Kashmir	2,21,09	9,61,31	35.6
8. Karnataka	9,17,56	77,44,18	55.0
9. Kerala	4,29,40	92,61,12	56.3
10. Madhya Pradesh	5,25,36	63,45,66	48.4
11. Maharashtra	1,76,03	1,09,44,86	45.3
12. Manipur	27,10	3,36,67	43.9
13. Meghalaya	42,75	2,14,27	33.9
14. Nagaland	74,78	4,63,57	59.2
15. Orissa	4,01,19	33,12,56	40.4
16. Punjab	2,59,79	29,28,14	36.1
17. Rajasthan	7,56,92	59,23,26	54.8
18. Sikkim	22,30	54,49	30.9
19. Tamil Nadu	4,49,56	82,40,39	47.6
20. Tripura	71,55	4,47,73	38.4
21. Uttar Pradesh	12,95,14	1,34,20,71	62.5
22. West Bengal	22,50,98	72,86,05	39.1
TOTAL - A (STATES)	1,11,46,21	10,71,88,56	48.6
B - TERRITORY			
1. A&N Islands	40,66	1,56,04	50.2
2. Arunachal Pradesh	81,99	2,27,51	65.1
3. Chandigarh	27,88	1,11,63	17.9
4. Dadra & Nagar Haveli	5,50	37,99	63.0
5. Delhi	3,76,85	11,53,22	21.3
6. Goa, Daman & Diu	21,75	2,89,20	32.9
7. Lakshadweep	7,19	48,77	49.1
8. Mizoram	38,28	2,84,44	54.3
9. Pondicherry	40,10	2,25,22	49.7
TOTAL-B (U.Ts)	6,40,20	25,34,02	29.1
GRAND TOTAL	1,17,86,41	10,97,22,58	47.9

**STATEMENT 8: BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79**

(Figures in thousands of Rupees)

A - STATE:	Direction & Administration or Inspection			
	Non-Plan	Plan	Total	%age col 4 to 28
1	2	3	4	5
1. Andhra Pradesh	1,30,10	-	1,30,10	1.8
2. Assam	64,86	18,92	83,78	3.2
3. Bihar	2,48,78	32,59	2,81,37	3.1
4. Gujarat	45,38	-	45,38	0.6
5. Haryana	56,59	14,80	71,39	3.9
6. Himachal Pradesh	23,51	85	24,36	1.7
7. Jammu & Kashmir	-	5,00	5,00	0.5
8. Karnataka	1,25,12	16,21	1,41,33	1.8
9. Kerala	1,12,83	-	1,12,83	1.2
10. Madhya Pradesh	3,24,43	1,22	3,25,65	5.1
11. Maharashtra	2,71,92	7,27	2,79,19	2.6
12. Manipur	14,42	-	14,42	4.3
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	40,74	1,75	42,49	1.4
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	20,93	3,25	24,18	5.4
21. Uttar Pradesh	3,00,06	5,45	3,05,51	2.3
22. West Bengal	86,60	27,20	1,13,80	1.5
TOTAL - A (STATES)	18,66,27	1,34,51	20,00,78	1.9
B - Territory				
1. A&N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	9,00	2,75	11,75	4.1
7. Lakshadweep	15	-	15	0.3
8. Mizoram	4,76	-	4,76	1.7
9. Pondicherry	-	-	-	-
Total - B (U.Ts)	13,91	2,75	16,66	0.7
GRAND TOTAL	18,80,18	1,37,26	20,17,44	1.8

STATEMENT 8: BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79 (Contd...)

(Figures in thousands of Rupees)

A - STATE	Government Primary Schools			%age of Col. 8 to 28
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	5,95,78	28,47	6,24,25	8.7
2. Assam	19,65,70	3,43,27	23,08,97	88.8
3. Bihar	69,83,86	58,07	70,41,93	78.1
4. Gujarat	-	-	-	-
5. Haryana	14,42,73	2,48,50	16,91,23	92.9
6. Himachal Pradesh	11,69,81	4,80	11,74,61	84.5
7. Jammu & Kashmir	6,38,73	1,75,90	8,14,63	84.7
8. Karnataka	57,36,39	3,18,50	60,54,89	78.2
9. Kerala	36,01,51	30,50	36,32,01	39.2
10. Madhya Pradesh	51,57,36	2,23,09	53,80,45	84.8
11. Maharashtra	-	-	-	-
12. Manipur	2,61,61	22,10	2,83,71	84.3
13. Meghalaya	54	50	1,04	0.5
14. Nagaland	3,81,75	32,38	4,14,13	89.3
15. Orissa	59,40	3,64	63,04	1.9
16. Punjab	25,68,88	2,58,04	28,26,92	96.5
17. Rajasthan	31,23,79	5,59,73	36,83,52	62.2
18. Sikkim	31,30	19,50	50,80	93.2
19. Tamil Nadu	1,89,61	13,24	2,02,85	2.5
20. Tripura	3,12,04	66,95	3,78,99	84.6
21. Uttar Pradesh	48,46	-	48,46	0.3
22. West Bengal	-	2,00	2,00	0.0
TOTAL A (STATES)	3,42,69,25	24,09,18	3,66,78,43	34.2
B - TERRITORY				
1. A&N Islands	1,02,24	33,29	1,35,33	86.7
2. Arunachal Pradesh	1,29,52	71,96	2,01,48	88.6
3. Chandigarh	72,01	26,60	98,61	88.4
4. Dadra & Nagar Haveli	25,97	2,50	28,47	74.9
5. Delhi	-	1,00	1,00	0.1
6. Goa, Daman & Diu	2,54,60	13,14	2,67,74	92.6
7. Lakshadweep	41,43	7,19	48,62	99.7
8. Mizoram	1,52,50	21,93	1,74,43	61.3
9. Pondicherry	1,71,79	37,60	2,09,39	93.0
Total - B (U. Ts.)	9,49,86	2,16,21	11,65,07	46.0
GRAND TOTAL	3,52,19,11	26,24,39	3,78,43,50	34.5

STATEMENT 8: BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79 (Contd...)

(Figures in thousands of Rupees)

A - STATE	Assistance to Non-Government Primary Schools			%age of Col 12 to 28
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	5,31,44	34,93	5,66,37	7.9
2. Assam	-	1,40	1,40	0.1
3. Bihar	1,18,45	-	1,18,45	1.3
4. Gujarat	3,70	-	3,70	0.1
5. Haryana	25,06	50	25,56	1.4
6. Himachal Pradesh	2,50	-	2,50	0.2
7. Jammu & Kashmir	2,35	-	2,35	0.3
8. Karnataka	6,75,10	-	6,75,10	8.7
9. Kerala	50,15,37	21,25	50,36,42	54.4
10. Madhya Pradesh	87,21	8,65	95,86	1.5
11. Maharashtra	10,36	-	10,36	0.1
12. Manipur	21,23	2,00	23,23	6.9
13. Meghalaya	16,45	4,30	20,75	9.7
14. Nagaland	3,00	-	3,00	0.7
15. Orissa	4,13,39	6,65	4,20,04	12.7
16. Punjab	17,05	-	17,05	0.6
17. Rajasthan	2,23,92	-	2,23,92	3.8
18. Sikkim	20	80	1,00	1.8
19. Tamil Nadu	12,17,62	83,91	13,01,53	15.8
20. Tripura	18,50	25	18,75	4.2
21. Uttar Pradesh	1,13,44,45	1,17,80	1,15,15,25	85.8
22. West Bengal	24,67,02	3,37,20	28,04,22	38.5
Total - A (States)	2,22,14,17	6,72,64	2,28,86,81	21.4
B - TERRITORY				
1. A&N Islands	-	-	-	-
2. Arunachal Pradesh	16,00	10,00	26,00	11.4
3. Chandigarh	4,50	-	4,50	4.0
4. Dadra & Nagar Haveli	10	-	10	0.3
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	40	-	40	0.1
7. Lakshadweep	-	-	-	-
8. Mizoram	61,35	9,05	70,40	24.7
9. Pondicherry	2,33	-	2,33	1.0
Total - B (U.Ts)	84,68	19,05	1,03,73	4.1
GRAND TOTAL	2,22,98,85	6,91,69	2,29,90,54	21.0

STATEMENT 8 : BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79 (Contd..)

(Figures in thousands of Rupees)

A - STATE	Assistance to Local Bodies for Primary Education			%age of Col. 16 to 28
	Non-Plan	Plan	Total	
1	14	15.	16.	17.
1. Andhra Pradesh	54,07,88	2,22,85	56,30,73	78.7
2. Assam	65,60	26,02	91,62	3.5
3. Bihar	-	-	-	-
4. Gujarat	67,29,68	4,43,16	71,72,84	98.0
5. Haryana	2,95	-	2,95	0.2
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	60,00	97,30	1,57,30	2.0
9. Kerala	-	-	-	-
10. Madhya Pradesh	24,00	60	24,60	0.4
11. Maharashtra	1,03,11,53	1,68,18	1,04,79,71	95.7
12. Manipur	-	-	-	-
13. Meghalaya	1,41,23	34,50	1,75,73	82.0
14. Nagaland	-	-	-	-
15. Orissa	24,38,19	3,90,90	28,29,09	85.4
16. Punjab	7,40	-	7,40	0.3
17. Rajasthan	18,08,76	1,20,75	19,29,51	32.6
18. Sikkim	-	-	-	-
19. Tamil Nadu	58,39,89	2,60,76	61,00,65	74.0
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. west Bengal	22,98,30	1,27,31	24,25,61	33.3
Total - A (States)	3,51,35,41	18,92,33	3,70,27,74	34.5
B - TERRITORY				
1. A& N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	7,70,00	3,75,85	11,45,85	99.4
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	3,15	3,36	6,51	2.3
9. Pondicherry	-	-	-	-
Total - B (U.Ts)	7,73,15	3,79,21	11,52,36	45.5
GRAND TOTAL	3,59,08,56	22,71,54	3,81,80,10	34.8

**STATEMENT 8 : BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79 (Contd...)**

(Figures in thousands of Rupees)

A - STATE	Teachers'		Training	%age of Col. 20 to 28
	Non-Plan	Plan	Total	
1	18	19	20	21
1. Andhra Pradesh	68,58	30,70	99,28	1.4
2. Assam	1,06,01	4,25	1,10,26	4.2
3. Bihar	1,34,48	4,25	1,38,73	1.6
4. Gujarat	93,13	3,92	97,05	1.3
5. Haryana	-	-	-	-
6. Himachal Pradesh	12,40	1,12	13,52	1.0
7. Jammu & Kashmir	97,14	8,20	1,05,34	11.0
8. Karnataka	1,64,01	10,00	1,74,01	2.3
9. Kerala	-	7,15	7,15	0.1
10. Madhya Pradesh	2,26,38	35,20	2,61,58	4.1
11. Maharashtra	1,75,02	58	1,75,60	1.6
12. Manipur	12,31	50	12,81	3.8
13. Meghalaya	13,10	3,45	16,55	7.7
14. Nagaland	4,04	20,90	24,94	5.4
15. Orissa	39	-	39	0.0
16. Punjab	-	-	-	-
17. Rajasthan	1,95	2,83	4,83	0.1
18. Sikkim	69	2,00	2,69	5.0
19. Tamil Nadu	37,79	13,80	51,59	0.6
20. Tripura	15,50	53	16,03	3.6
21. Uttar Pradesh	3,49,75	11,68	3,61,43	2.7
22. West Bengal	36,54	12,00	48,54	0.7
Total - A (STATES)	15,49,21	1,73,11	17,22,32	1.6
B - TERRITORY				
1. A&N Islands	3,34	2,45	5,79	3.7
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	4,83	-	4,83	4.3
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	6,15	-	6,15	0.5
6. Goa, Daman & Diu	2,85	-	2,85	1.0
7. Lakshadweep	-	-	-	-
8. Mizoram	5,50	1,31	6,81	2.4
9. Pondicherry	-	-	-	-
Total - B (U. Ts)	22,67	3,76	26,43	1.0
GRAND TOTAL	15,71,88	1,76,87	17,48,75	1.6

STATEMENT 9: BUDGETED EXPENDITURE ON SECONDARY EDUCATION
(REVENUE ACCOUNT) DURING 1976-77 to 1978-79
(Figures in Thousands of Rupees)

A - STATES	1976-77 (Actuals)			%age to total Exp. of the Education Deptt.
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	39,24,19	79,63	40,03,82	30.3
2. Assam	13,75,62	1,40,99	15,16,61	32.6
3. Bihar	15,76,51	76,13	16,52,64	19.5
4. Gujarat	39,15,59	1,26,87	40,46,46	29.0
5. Haryana	14,49,97	64,22	15,14,19	38.4
6. Himachal Pradesh	7,88,42	33,27	8,21,69	35.3
7. Jammu & Kashmir	8,62,34	1,00,52	9,62,86	60.2
8. Karnataka	21,17,92	81,83	21,39,75	21.2
9. Kerala	33,72,25	2,04,73	35,76,98	25.4
10. Madhya Pradesh	32,99,81	2,85,59	35,85,40	34.0
11. Maharashtra	63,33,08	5,34,68	68,67,76	33.1
12. Manipur	1,14,76	13,26	1,28,02	17.8
13. Meghalaya	1,20,72	36,31	1,57,03	35.3
14. Nagaland	1,29,04	19,02	1,48,06	25.8
15. Orissa	21,69,00	2,78,06	24,47,06	37.7
16. Punjab	27,41,38	5,23,98	32,65,36	46.8
17. Rajasthan	20,80,19	1,95,82	22,76,01	26.9
18. Sikkim	38,48	39,57	78,05	54.3
19. Tamil Nadu	44,65,81	2,26,37	46,92,18	33.1
20. Tripura	3,35,28	13,19	3,48,47	37.7
21. Uttar Pradesh	69,02,62	2,48,20	71,50,82	34.5
22. West Bengal	37,55,00	9,59,10	47,14,10	36.2
TOTAL - A (STATES)	5,18,71,98	42,81,34	5,61,53,32	31.8
B - TERRITORY				
1. A&N Islands	56,71	24,64	81,35@	38.5
2. Arunachal Pradesh	22,33	12,02	34,35	13.8
3. Chandigarh	45,90	7,80	53,70@	11.0
4. Dadra & Nagar Haveli	5,00	2,74	7,74@	18.2
5. Delhi	28,86,55	3,79,75	32,66,30@	66.0
6. Goa, Daman & Diu	3,18,86	43,47	3,62,33	47.4
7. Lakshadweep	18,09	7,27	35,36@	30.2
8. Mizoram	1,18,75	21,15	1,39,90	27.3
9. Pondicherry	87,08	14,20	1,01,28	25.5
Total - B (U.Ts)	35,59,27	5,13,04	40,72,31	52.9
GRAND TOTAL	5,54,31,25	47,94,38	6,02,25,63	32.7

@ Relates to 1976-77 (Revised Estimates)

STATEMENT 9: BUDGETARY EXPENDITURE ON SECONDARY EDUCATION
 (REVENUE ACCOUNT) DURING 1976-77 to 1978-79 (Contd..)
 (Figures in Thousands of Rupees)

	1977-78 (Revised Estimates)			Total	Percentage of the Edn. Deptt.
	1	6	7		
1. Andhra Pradesh	46,38,43	1,20,82	47,59,25	30.8	
2. Assam	21,55,28	1,99,19	23,54,47	18.9	
3. Bihar	24,08,96	2,42,33	26,51,29	29.7	
4. Gujarat	36,66,78	1,53,88	38,20,66	42.6	
5. Haryana	17,00,62	1,41,75	18,42,37	35.2	
6. Himachal Pradesh	8,90,05	45,71	9,35,76	45.5	
7. Jammu & Kashmir	9,43,94	1,74,00	11,17,94	21.3	
8. Karnataka	25,78,36	1,48,10	27,26,46	26.1	
9. Kerala	37,74,22	1,76,05	39,50,27	35.6	
10. Madhya Pradesh	38,96,19	4,87,62	43,83,81	33.1	
11. Maharashtra	70,24,13	6,70,56	76,94,69	27.6	
12. Manipur	1,65,34	18,70	1,84,04	36.2	
13. Meghalaya	1,90,29	57,10	2,47,39	25.5	
14. Nagaland	1,44,47	38,24	1,82,71	37.3	
15. Orissa	23,05,11	4,51,15	27,56,26	45.8	
16. Punjab	27,67,12	7,60,98	35,28,10	27.9	
17. Rajasthan	26,24,08	2,01,44	28,25,52	56.9	
18. Sikkim	48,70	39,41	88,11	32.5	
19. Tamil Nadu	48,97,04	4,99,63	53,96,67	38.1	
20. Tripura	3,84,69	25,36	4,10,05	29.4	
21. Uttar Pradesh	65,00,56	4,02,75	69,03,31	36.5	
22. West Bengal	44,05,06	1,10,30	55,15,36		
TOTAL - A (States)	5,81,09,39	61,65,07	6,42,74,46	31.2	
B - Territory					
1. A&N Islands	70,04	19,00	89,04	34.5	
2. Arunachal Pradesh	28,54	16,17	44,71	15.5	
3. Chandigarh	52,17	13,90	66,07	10.8	
4. Dadra & Nagar Haveli	15,60	2,72	18,32	19.1	
5. Delhi	28,90,84	4,49,42	33,40,26	66.6	
6. Goa, Daman & Diu	3,97,36	94,57	4,91,93	53.2	
7. Lakshadweep	20,10	8,92	29,02	31.8	
8. Mizoram	1,03,26	19,79	1,23,05	25.3	
9. Pondicherry	90,92	19,55	1,10,47	25.1	
Total - B (U.Ts)	36,68,83	6,44,04	43,12,87	52.5	
GRAND TOTAL	6,17,78,22	68,09,11	6,85,87,33	32.0	

STATEMENT 9: BUDGETED EXPENDITURE ON SECONDARY EDUCATION
(REVENUE ACCOUNT) DURING 1976-77 to 1978-79 (Concl'd.)
(Figures in Thousands of Rupees)

A - S T A T E	1978-79 (Budget Estimates)			%age to Total exp. on Education
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	49,48,22	1,10,43	50,58,65	30.3
2. Assam	16,76,79	3,66,62	20,43,41	35.4
3. Bihar	25,90,19	1,80,62	27,70,71	18.8
4. Gujarat	37,57,53	86,53	38,44,06	29.1
5. Haryana	17,38,33	1,20,33	18,58,71	40.3
6. Himachal Pradesh	9,54,16	67,40	10,21,65	35.6
7. Jammu & Kashmir	10,00,69	2,43,18	12,43,77	46.1
8. Karnataka	29,39,74	1,42,30	30,82,04	21.9
9. Kerala	40,65,83	2,19,02	42,84,85	26.0
10. Madhya Pradesh	41,00,88	5,91,19	46,91,27	36.8
11. Maharashtra	70,90,37	9,01,58	79,91,95	33.1
12. Manipur	1,86,25	18,85	2,05,10	26.7
13. Meghalaya	1,55,57	69,86	2,25,42	35.6
14. Nagaland	1,52,97	39,82	1,92,80	24.6
15. Orissa	25,95,36	5,39,18	31,34,54	33.2
16. Punjab	28,54,58	10,30,51	38,85,09	47.9
17. Rajasthan	28,01,05	2,21,50	30,22,55	29.0
18. Sikkim	56,67	40,20	96,87	55.0
19. Tamil Nadu	54,15,28	4,52,42	58,67,70	33.9
20. Tripura	3,73,76	37,07	4,10,82	35.2
21. Uttar Pradesh	57,97,51	5,24,23	73,21,74	28.7
22. West Bengal	52,20,44	12,80,64	65,01,08	34.9
TOTAL - A (STATES)	6,14,71,30	72,83,38	6,87,54,68	31.2
B - TERRITORY				
1. A&N Islands	84,76	19,80	1,04,56	33.7
2. Arunachal Pradesh	30,20	40,43	70,63	20.2
3. Chandigarh	54,70	16,87	71,57	11.5
4. Dadra & Nagar Haveli	10,98	5,05	16,03	26.6
5. Delhi	29,84,34	5,92,77	35,77,11	66.1
6. Goa, Daman & Diu	3,32,56	72,33	4,04,89	46.1
7. Lakshadweep	20,30	11,39	31,69	31.9
8. Mizoram	1,27,75	30,83	1,58,58	30.3
9. Pondicherry	88,77	29,64	1,18,41	26.2
TOTAL - B (U.Ts)	37,34,36	8,19,11	45,53,47	52.3
GRAND TOTAL	6,52,05,66	81,02,49	7,33,08,15	32.0

STATEMENT 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) for 1978-79

(Figures in thousands of Rupees)

A - STATE	Direction & Inspection			%age to total Exp. of the Sec. Edu.
	Non-Plan	Plan	Total	
1.	2.	3.	4.	5.
1. Andhra Pradesh	1,19,23	1,50	1,20,73	2.4
2. Assam	22,64	3,00	25,64	1.3
3. Bihar	91,00	15,17	1,06,17	3.3
4. Gujarat	21,46	-	21,46	0.6
5. Haryana	22,51	4,82	27,33	1.5
6. Himachal Pradesh	23,07	6,77	29,84	2.9
7. Jammu & Kashmir	81,07	4,00	85,07	6.8
8. Karnataka	1,73,13	6,00	1,79,13	5.3
9. Kerala	2,87,66	3,00	2,90,66	6.8
10. Madhya Pradesh	50,40	-	50,40	1.1
11. Maharashtra	99,17	-	99,17	1.2
12. Manipur	2,92	-	2,92	1.4
13. Meghalaya	8,13	2,50	10,63	4.7
14. Nagaland	26,30	4,50	30,80	16.0
15. Orissa	-	-	-	-
16. Punjab	70,15	3,81	73,96	1.9
17. Rajasthan	2,18,12	13,79	2,31,91	7.6
18. Sikkim	5,40	4,20	9,60	9.9
19. Tamil Nadu	2,48,86	9,72	2,58,58	4.4
20. Tripura	51	-	51	0.1
21. Uttar Pradesh	1,93,51	14,27	2,07,78	2.8
22. West Bengal	42,65	-	42,65	0.7
TOTAL - A (STATES)	18,07,89	97,05	19,04,94	2.8
B - TERRITORY				
1. A&N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	2,08	11	2,19	3.0
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	20,28	9,00	29,28	0.8
6. Goa, Daman & Diu	1,12	-	1,12	0.3
7. Lakshadweep	-	-	-	-
8. Mizoram	18,60	3,73	22,33	14.1
9. Pondicherry	5,06	1,66	6,72	5.7
TOTAL - B (U.Ts)	47,14	14,50	61,64	1.3
GRAND TOTAL	18,55,03	1,11,55	19,66,58	2.7

STATEMENT 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) for 1978-79 (Contd...)

(Figures in thousands of Rupees)

A - STATES	Government Secondary Schools			%age to total Exp. on Sec. Education
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	7,13,47	12,43	7,25,90	14.4
2. Assam	1,24,23	13,00	1,37,23	6.7
3. Bihar	2,06,62	30,15	2,36,77	8.6
4. Gujarat	1,53,21	4,25	1,57,46	4.1
5. Haryana	15,87,14	97,33	16,84,47	90.6
6. Himachal Pradesh	9,04,40	55,00	9,59,40	93.9
7. Jammu & Kashmir	8,79,69	1,89,95	10,69,64	86.0
8. Karnataka	13,89,66	30,50	9,20,16	29.8
9. Kerala	12,09,34	1,01,85	13,11,19	30.6
10. Madhya Pradesh	36,82,19	3,42,96	40,25,15	85.8
11. Maharashtra	60,19	1,25	61,44	0.8
12. Manipur	72,06	2,00	74,06	36.1
13. Meghalaya	35,80	8,60	44,40	19.7
14. Nagaland	1,12,75	19,50	1,32,25	63.6
15. Orissa	6,12,20	77,61	6,89,81	22.0
16. Punjab	23,88,61	10,13,33	34,01,94	87.6
17. Rajasthan	23,14,04	1,93,88	25,07,92	33.0
18. Sikkim	47,52	31,00	78,52	81.1
19. Tamil Nadu	28,30,02	1,59,30	29,89,32	50.9
20. Tripura	2,80,57	27,21	3,07,78	74.9
21. Uttar Pradesh	6,23,28	1,35,07	7,58,35	10.4
22. West Bengal	1,51,69	8,05	1,59,74	2.4
TOTAL - A (STATES)	1,98,78,68	25,54,22	2,24,32,90	32.6
B - TERRITORY				
1. A&N Islands	80,76	15,63	96,39	92.2
2. Arunachal Pradesh	19,70	23,41	43,11	61.0
3. Chandigarh	44,21	16,70	60,91	85.1
4. Dadra & Nagar Haveli	10,48	3,00	13,48	84.1
5. Delhi	20,77,36	†	20,77,36	58.1
6. Goa, Daman & Diu	19,45	29,00	48,45	12.0
7. Lakshadweep	20,30	11,39	31,69	100.0
8. Mizoram	23,50	3,35	26,85	16.9
9. Pondicherry	78,59	13,20	96,79	81.7
TOTAL - B (U.Ts)	23,74,35	1,20,68	24,95,03	54.8
GRAND TOTAL	2,22,53,03	26,74,90	2,49,27,93	34.0

STATEMENT 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) for 1978-79 (Contd..)

(Figures in thousands of Rupees)

A - S T A T E	Assistance to Non-Govt. Secondary Schools			%age to total Exp. on Sec. Education
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	8,05,22	38,09	8,43,31	16.7
2. Assam	15,15,00	3,39,07	18,54,07	90.7
3. Bihar	3,18	-	3,18	0.1
4. Gujarat	33,13,00	78,98	33,91,98	88.2
5. Haryana	44,47	1,06	45,33	2.4
6. Himachal Pradesh	8,00	-	8,00	0.8
7. Jammu & Kashmir	1,30,00	11,00	1,41,00	3.3
8. Karnataka	15,76,66	86,00	16,62,66	54.0
9. Kerala	22,54,32	91,25	23,45,57	54.7
10. Madhya Pradesh	2,73,29	20,00	2,93,29	6.3
11. Maharashtra	57,74,80	8,54,22	66,29,02	82.9
12. Manipur	1,01,13	15,20	1,16,33	56.7
13. Meghalaya	92,26	47,90	1,40,16	62.2
14. Nagaland	1,50	70	2,20	1.1
15. Orissa	17,78,90	4,36,55	22,14,45	70.7
16. Punjab	3,62,73	-	3,62,73	9.4
17. Rajasthan	2,29,05	-	2,29,05	7.6
18. Sikkim	3,00	2,00	5,00	5.1
19. Tamil Nadu	20,16,55	1,01,87	21,18,42	36.1
20. Tripura	80,00	4,00	8,40	20.4
21. Uttar Pradesh	52,55,04	2,97,33	55,52,37	75.8
22. West Bengal	49,60,69	11,52,27	61,12,96	94.0
TOTAL - A (STATES)	3,04,78,59	35,76,49	3,40,55,08	49.5
B - TERRITORY				
1. A&N Islands	-	2,75	2,75	2.6
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	5,50	-	5,50	7.7
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	8,30,00	7	8,30,00	23.2
6. Goa, Daman & Diu	3,03,72	40,47	3,44,19	85.0
7. Lakshadweep	-	-	-	-
8. Mizoram	66,00	7,93	73,93	46.6
9. Pondicherry	2,70	-	2,70	2.3
TOTAL - B (U.Ts)	12,07,92	51,15	12,59,07	27.6
GRAND TOTAL	3,16,86,51	36,27,64	3,53,14,15	48.2

STATEMENT 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) for 1978-79 (Contd..)

(Figures in thousands of Rupees)

A - S T A T E	Assistance to Local Bodies for Secondary Edn.			%age to total Exp. on Sec. Education
	Non-Plan	Plan	Total	
1	14	15	16	17
1. Andhra Pradesh	30,51,21	47,95	30,99,16	61.2
2. Assam	-	-	-	-
3. Bihar	-	-	-	-
4. Gujarat	2,63,19	-	2,63,19	6.9
5. Haryana	6	-	6	0.0
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	92,04	-	92,04	3.0
9. Kerala	-	-	-	-
10. Madhya Pradesh	31,67	1,18	32,85	0.7
11. Maharashtra	9,93,59	44.91	10,38,50	13.0
12. Manipur	-	-	-	-
13. Meghalaya	3,00	4,00	7,00	3.1
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	6	-	6	0.0
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	1,80,12	29,41	2,09,53	3.6
20. Tripura	-	4,00	4,00	1.0
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	-	-	-
TOTAL - A (STATES)	46,14,94	1,31,45	47,46,39	6.9
<u>TERRITORY</u>				
1. A&N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	21,00	-	21,00	0.6
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL - B (U.Ts)	21,00	-	21,00	0.6
GRAND TOTAL	46,35,94	1,31,45	47,67,39	6.5

STATEMENT 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79 (Contd..)

(Figures in thousands of Rupees)

A - S T A T E s	Scholarships		Total	%age to total Exp. on Sec. Edn.
	Non-Plan	Plan		
1	18	19	20	21
1. Andhra Pradesh	33,97	21	34,18	0.7
2. Assam	12,98	7,60	20,58	1.0
3. Bihar	36,38	43,83	80,21	2.9
4. Gujarat	-	-	-	-
5. Haryana	6,92	11	7,03	0.4
6. Himachal Pradesh	18,53	-	18,53	1.8
7. Jammu & Kashmir	-	20,75	20,75	1.7
8. Karnataka	31,25	3,80	35,05	1.1
9. Kerala	10,09	2,12	12,21	0.3
10. Madhya Pradesh	41,57	19,00	60,57	1.3
11. Maharashtra	24,53	-	24,53	0.3
12. Manipur	6,41	-	6,41	3.1
13. Meghalaya	9,18	4,25	13,43	5.9
14. Nagaland	5,38	4,95	10,33	5.4
15. Orissa	35,92	8,59	44,51	1.4
16. Punjab	21,79	6,75	28,54	0.7
17. Rajasthan	18,03	1,43	19,46	0.6
18. Sikkim	-	-	-	-
19. Tamil Nadu	17,06	-	17,06	0.3
20. Tripura	7,84	1,51	9,35	2.3
21. Uttar Pradesh	46,66	36,71	83,37	1.1
22. West Bengal	2,75	7,68	10,43	0.2
TOTAL - A (STATES)	3,87,24	1,69,29	5,56,53	0.8
B - TERRITORY				
1. A&N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	15	6	21	0.3
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	5,00	33	5,33	1.3
7. Lakshadweep	-	-	-	-
8. Mizoram	11,00	12,68	23,68	14.9
9. Pondicherry	-	1,14	1,14	1.0
TOTAL - B (U.Ts)	16,15	14,21	30,36	0.7
GRAND TOTAL	4,03,39	1,83,50	5,86,89	0.8

STATEMENT 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79 (Contd..)

(Figures in thousands of Rupees)

A - STATES	Teachers Training		Total	%age to total Exp. on Sec. Edn.
	Non-Plan	Plan		
1	22	23	24	25
1. Andhra Pradesh	56,91	4,25	61,16	1.2
2. Assam	1,94	2,80	4,74	0.2
3. Bihar	1,68	-	1,68	0.1
4. Gujarat	6,67	2,10	8,77	0.2
5. Haryana	20,70	17,00	37,70	2.0
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	9,83	5,60	15,43	1.2
8. Karnataka	12,69	7,50	20,19	0.7
9. Kerala	-	4,00	4,00	0.1
10. Madhya Pradesh	20,96	3,81	24,77	0.5
11. Maharashtra	1,33,91	1,20	1,35,11	1.7
12. Manipur	3,73	65	4,38	2.2
13. Meghalaya	6,75	2,20	8,95	4.0
14. Nagaland	1,41	8,68	10,09	5.2
15. Orissa	71,97	4,53	76,50	2.4
16. Punjab	11,24	1,62	12,86	0.3
17. Rajasthan	-	1,45	1,45	0.1
18. Sikkim	-	-	-	-
19. Tamil Nadu	2,51	-	2,51	0.1
20. Tripura	4,83	35	5,18	1.3
21. Uttar Pradesh	1,28,60	16,31	1,44,91	2.0
22. West Bengal	9,42	54,66	64,08	1.0
TOTAL - A (STATES)	5,05,75	1,38,71	6,44,46	1.0
B - TERRITORY				
1. A&N Islands	-	-	-	-
2. Arunachal Pradesh	18	-	18	0.3
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	7	10	17	0.6
6. Delhi	5,97	3,05	9,02	0.3
6. Goa, Daman & Diu	2,00	60	2,60	0.6
7. Lakshadweep	-	-	-	-
8. Mizoram	-	2,54	2,54	1.6
9. Pondicherry	2,42	8,64	11,06	9.3
TOTAL - B (U.Ts)	10,57	14,93	25,50	0.6
GRAND TOTAL	5,16,32	1,53,64	6,69,96	0.9

STATEMENT 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79 (Contd...)

(Figures in thousands of Rupees)

A - S T A T E	Other Expenditure		Total	%age to total Exp. on Sec. Edn.
	Non-Plan	Plan		
1.	26.	27.	28.	29.
1. Andhra Pradesh	1,68,21	6,00	1,74,21	3.4
2. Assam	-	1,15	1,15	0.1
3. Bihar	22,51,33	91,37	23,42,70*	84.5
4. Gujarat	-	1,20	1,20	0.0
5. Haryana	56,78	1	56,79	3.1
6. Himachal Pradesh	15	5,63	5,78	0.6
7. Jammu & Kashmir	-	11,88	11,88	1.0
8. Karnataka	1,64,31	8,50	1,72,81	5.6
9. Kerala	3,04,42	16,80	3,21,22	7.5
10. Madhya Pradesh	-	2,04,24	2,04,24	4.3
11. Maharashtra	4,18	-	4,18	0.1
12. Manipur	-	1,00	1,00	0.5
13. Meghalaya	45	40	85	0.4
14. Nagaland	5,63	1,50	7,13	3.7
15. Orissa	96,37	12,90	1,09,27	3.5
16. Punjab	-	5,00	5,00	0.1
17. Rajasthan	21,81	10,95	32,76*	1.1
18. Sikkim	75	3,00	3,75	3.9
19. Tamil Nadu	1,20,16	1,52,12	2,72,28	4.6
20. Tripura	-	-	-	-
21. Uttar Pradesh	5,50,42	24,54	5,74,96	7.9
22. West Bengal	53,24	57,98	1,11,22	1.7
TOTAL - A (STATES)	37,98,21	6,16,17	44,14,38	6.4
B - TERRITORY				
1. A&N Islands	4,00	1,42	5,42	5.2
2. Arunachal Pradesh	10,32	17,02	27,34	38.7
3. Chandigarh	2,76	-	2,76	3.9
4. Dadra & Nagar Haveli	50	1,95	2,45	15.3
5. Delhi	29,73	5,80,72	6,10,21	17.0
6. Goa, Daman & Diu	1,27	1,93	3,20	0.8
7. Lakshadweep	-	-	-	-
8. Mizoram	8,65	60	9,25	5.9
9. Pondicherry	-	-	-	-
TOTAL - B(U.Ts)	57,23	6,03,64	6,60,87	14.5
GRAND TOTAL	38,55,44	12,19,81	50,75,25	6.9

* Tribal Area included

STATEMENT 10 - BUDGETED EXPENDITURE ON SECONDARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79 (Concl'd..)

(Figures in thousands of Rupees)

A - S T A T E	T O T A L		
	Non-Plan	Plan	Total
1	30	31	32
1. Andhra Pradesh	49,48,22	1,10,43	50,58,65
2. Assam	16,76,79	3,66,62	20,43,41
3. Bihar	25,90,19	1,80,52	27,70,71
4. Gujarat	37,57,53	86,53	38,44,06
5. Haryana	17,38,38	1,20,33	18,58,71
6. Himachal Pradesh	9,54,15	67,40	10,21,55
7. Jammu & Kashmir	10,00,59	2,43,18	12,43,77
8. Karnataka	29,39,74	1,42,30	30,82,04
9. Kerala	40,65,83	2,19,02	42,84,85
10. Madhya Pradesh	41,00,08	5,91,19	46,91,27
11. Maharashtra	70,90,37	9,01,58	79,91,95
12. Manipur	1,86,25	18,85	2,05,10
13. Meghalaya	11,55,57	69,85	2,25,42
14. Nagaland	1,52,97	39,83	1,92,80
15. Orissa	25,95,36	5,39,18	31,34,54
16. Punjab	28,54,58	10,30,51	38,85,09
17. Rajasthan	28,01,05	2,21,50	30,22,55
18. Sikkim	56,67	40,20	96,87
19. Tamil Nadu	54,15,28	4,52,42	58,67,70
20. Tripura	3,73,75	37,07	4,10,82
21. Uttar Pradesh	67,97,51	5,24,23	73,21,74
22. West Bengal	52,20,44	12,80,64	65,01,08
TOTAL - A (STATES)	6,14,71,30	72,83,38	6,87,54,68
B - TERRITORY			
1. A&N Islands	84,76	19,80	1,04,56
2. Arunachal Pradesh	30,20	40,43	70,63
3. Chandigarh	54,70	16,87	71,57
4. Dadra & Nagar Haveli	10,98	5,05	16,03
5. Delhi	29,84,34	5,92,77	35,77,11
6. Goa, Daman & Diu	3,32,56	72,33	4,04,89
7. Lakshadweep	20,30	11,39	31,69
8. Mizoram	1,27,75	30,83	1,58,58
9. Pondicherry	88,77	29,64	1,18,41
TOTAL - B (UTs)	37,34,36	8,19,11	45,53,47
GRAND TOTAL	6,52,05,66	81,02,49	7,33,08,15

**STATEMENT 11 - BUDGET-ED EXPENDITURE ON SPECIAL EDUCATION ON
(REVENUE ACCOUNT) DURING 1976-77 to 1978-79**

(Figures in thousands of Rupees)

A - S T A T E	1976-77 (Actuals)			%age to total exp... of the sdn. Department
	Non-Plan	Plan	Total	
1.	2.	3.	4.	5.
1. Andhra Pradesh	60,09	5,75	65,84	0.5
2. Assam	72,48	16,97	89,45	1.9
3. Bihar	1,00,08	8,45	1,08,53	1.3
4. Gujarat	7,72	68	8,40	0.1
5. Haryana	4,51	7,65	12,16	0.3
6. Himachal Pradesh	9,23	2,43	11,66	0.5
7. Jammu & Kashmir	3,63	1,43	5,06	0.3
8. Karnataka	45,95	22,39	68,34	0.7
9. Kerala	95,92	8,35	1,04,27	0.7
10. Madhya Pradesh	6,78	14	6,92	0.1
11. Maharashtra	4,37	7,30	11,67	0.1
12. Manipur	4,33	8,83	13,16	1.8
13. Meghalaya	3,63	2,33	5,96	1.3
14. Nagaland	2,96	3,10	6,06	1.0
15. Orissa	34,83	4,88	39,71	0.6
16. Punjab	43,80	7,97	51,77	0.7
17. Rajasthan	83,39	13,64	97,03	1.1
18. Sikkim	2,94	-	2,94	2.0
19. Tamil Nadu	62,65	18,07	80,72	0.6
20. Tripura	65,41	3,46	68,87	7.5
21. Uttar Pradesh	2,41,27	28,15	2,69,42	1.3
22. West Bengal	42,64	27,38	70,02	0.6
TOTAL - A (STATES)	9,98,61	1,99,35	11,97,96	0.7
B - TERRITORY				
1. A&N Islands	-	5	5@	0.0
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	3,02	19	3,21@	0.7
4. Dadra & Nagar Haveli	50	-	50@	1.2
5. Delhi	27,25	12,45	39,70@	0.8
6. Goa, Daman & Diu	24	3,44	3,68	0.5
7. Lakshadweep	37	1,08	1,45	1.7
8. Mizoram	6,75	14,90	21,65	4.2
9. Pondicherry	35	3	38	0.1
TOTAL - B (UTs)	38,48	32,14	70,62	0.9
GRAND TOTAL	10,37,09	2,31,49	12,68,58	0.7

@ Relates to 1976-77 (Revised Estimates)

STATEMENT 11 - BUDGETED EXPENDITURE ON SPECIAL EDUCATION ON
(REVENUE ACCOUNT) DURING 1976-77 to 1978-79 (Contd..)

(Figures in thousands of Rupees)

A - S T A T E	1977-78 (Revised Estimates)			%age to total Exp. of the Edu. Dept
	Non-Plan	Plan	Total	
	6	7	8	9
1. Andhra Pradesh	67,48	7,78	75,26	0.5
2. Assam	82,65	22,73	1,05,38	1.3
3. Bihar	85,71	11,53	97,24	0.7
4. Gujarat	9,05	4,14	13,19	0.1
5. Haryana	4,32	14,22	18,54	0.4
6. Himachal Pradesh	12,88	4,56	17,44	0.7
7. Jammu & Kashmir	3,76	9,97	13,73	0.6
8. Karnataka	51,84	31,31	83,15	0.6
9. Kerala	1,05,25	13,07	1,18,32	0.8
10. Madhya Pradesh	7,61	70	8,31	0.1
11. Maharashtra	5,38	18,62	24,00	0.1
12. Manipur	6,34	19,69	26,03	3.9
13. Meghalaya	5,20	3,85	9,05	1.3
14. Nagaland	3,21	7,24	10,45	1.5
15. Orissa	49,06	11.44	60,50	0.8
16. Punjab	41,50	17,66	59,16	0.8
17. Rajasthan	1,00,01	22,38	1,22,39	1.2
18. Sikkim	4,16	2,00	6,16	4.0
19. Tamil Nadu	95,83	32,14	1,27,97	0.8
20. Tripura	72,01	4,94	76,95	7.2
21. Uttar Pradesh	2,40,53	81,27	3,21,80	1.4
22. West Bengal	45,53	55,04	1,00,57	0.7
TOTAL A (STATES)	10,99,31	3,96,28	14,95,59	0.7
B - TERRITORY				
1. A&N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	3,72	56	4,27	0.7
4. Dadra & Nagar Haveli	1,08	-	1,08	1.1
5. Delhi	27,00	18,24	45,24	0.9
6. Goa, Daman & Diu	65	2,50	3,15	0.3
7. Lakshadweep	37	82	1,19	1.3
8. Mizoram	5,92	27,91	33,83	6.9
9. Pondicherry	43	63	1,06	0.2
TOTAL - B (UTs)	39,17	50,65	89,82	1.1
GRAND TOTAL	11,38,48	4,46,93	15,85,41	0.8

**STATEMENT 11 - BUDGETED EXPENDITURE ON SPECIAL EDUCATION ON
(REVENUE ACCOUNT) DURING 1976-77 to 1978-79 (Concl'd.)**

(Figures in thousands of Rupees)

A - S T A T E	1978-79 (Budget Estimates)			Page to total Exp. of the Edn. Deptt.
	Non-Plan	Plan	Total	
1.	10.	11.	12.	13.
1. Andhra Pradesh	66,61	8,05	74,66	0.5
2. Assam	61,42	44,62	1,06,04	1.8
3. Bihar	86,38	72,75	1,59,13	1.1
4. Gujarat	13,18	59,90	73,08	0.6
5. Haryana	4,30	26,20	30,50	0.7
6. Himachal Pradesh	13,76	9,65	23,41	0.8
7. Jammu & Kashmir	4,75	23,80	28,55	1.1
8. Karnataka	60,11	60,11	1,20,22	0.9
9. Kerala	1,16,74	46,53	1,63,27	1.0
10. Madhya Pradesh	7,98	70	8,68	0.1
11. Maharashtra	5,56	16,31	21,87	0.1
12. Manipur	7,41	22,44	29,85	3.9
13. Meghalaya	5,64	18,20	23,84	3.8
14. Nagaland	3,42	9,65	13,07	1.7
15. Orissa	58,21	33,69	91,90	1.1
16. Punjab	46,63	35,50	80,13	1.0
17. Rajasthan	99,82	16,99	1,16,81	1.1
18. Sikkim	5,16	3,00	8,16	4.6
19. Tamil Nadu	76,68	40,91	1,17,59	0.7
20. Tripura	72,62	17,12	89,74	7.7
21. Uttar Pradesh	2,41,89	1,28,61	3,70,50	1.4
22. West Bengal	45,95	1,31,15	1,77,10	0.9
TOTAL - A (STATES)	11,04,22	8,23,88	19,28,10	0.9
B - TERRITORY				
1. A&N Islands	-	1,67	1,67	0.5
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	3,73	2,10	5,83	0.9
4. Dadra & Nagar Haveli	61	-	61	1.0
5. Delhi	29,10	67,00	96,10	1.8
6. Goa, Daman & Diu	80	3,60	4,40	0.5
7. Lakshadweep	37	77	1,14	1.1
8. Mizoram	6,20	18,19	24,39	4.6
9. Pondicherry	40	1,93	2,33	0.5
TOTAL - B (UTs)	41,21	95,26	1,36,47	1.5
GRAND TOTAL	11,45,43	9,19,14	20,64,57	0.9

STATEMENT 12 - BUDGET-ED EXPENDITURE ON SPECIAL EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) - 1978-79
(Figures in thousands of Rupees)

A - STATE	Adult Education			%age to Total Exp. of the Specil Edn.
	Non-Plan	Plan	Total	
1.	2.	3.	4.	5.
1. Andhra Pradesh	1,15	8,05	9,20	12.3
2. Assam	26,89	19	27,08	25.6
3. Bihar	-	45,62	45,62	28.7
4. Gujarat	11,08	44,90	55,98	76.6
5. Haryana	4,30	26,20	30,50	100.0
6. Himachal Pradesh	3,72	6,52	10,24	43.7
7. Jammu & Kashmir	1,31	19,00	20,31	71.2
8. Karnataka	29,21	28,60	57,81	43.1
9. Kerala	1,55	30,00	31,55	19.3
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	4,46	16,31	20,77	95.0
12. Manipur	3,80	2,57	6,37	21.3
13. Meghalaya	5,44	17,80	23,24	97.4
14. Nagaland	1,23	5,15	6,43	49.2
15. Orissa	6,57	31,06	37,63	41.0
16. Punjab	15,24	13,89	29,13	36.4
17. Rajasthan	6,14	7,04	13,18	11.3
18. Sikkim	3,63	3,00	6,63	81.9
19. Tamil Nadu	1,64	37,57	39,21	33.4
20. Tripura	68,28	15,00	83,28	92.8
21. Uttar Pradesh	11,21	1,13,26	1,24,47	33.6
22. West Bengal	5,97	33,90	44,87	25.4
TOTAL - A (STATES)	2,12,92	5,10,63	7,23,55	37.5
B - TERRITORY				
1. A&N Islands	-	47	47	28.1
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	2	1,96	1,98	34.0
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	19,56	15,00	34,56	36.0
6. Goa, Daman & Diu	60	3,02	3,62	82.3
7. Lakshadweep	37	77	1,14	100.0
8. Mizoram	-	1,28	1,28	5.2
9. Pondicherry	38	1,93	2,31	99.1
TOTAL - B (UTs)	20.93	24,43	45,36	33.2
GRAND TOTAL	2,33,85	5,35,06	7,68,91	37.2

STATEMENT 12 - BUDGETED EXPENDITURE ON SPECIAL EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT)-1978-79 (Contd.)
(Figures in thousands of Rupees)

A - S T A T E	MODERN INDIAN LANGUAGES & LITERATURE			
	Non-Plan	Plan	Total	%age to total Expenditure of the Spl. Edu.
1.	6.	7.	8.	9.
1. Andhra Pradesh	1,10	-	1,10	1.5
2. Assam	30,36	27,98	58,34	55.0
3. Bihar	3	50	53	0.3
4. Gujarat	-	15,00	15,00	20.5
5. Haryana	-	-	-	-
6. Himachal Pradesh	5,91	50	6,41	27.4
7. Jammu & Kashmir	3,44	1,22	4,66	16.3
8. Karnataka	5,54	30,00	35,54	29.6
9. Kerala	9,52	3,00	12,52	7.7
10. Madhya Pradesh	1,60	50	2,10	24.2
11. Maharashtra	23	-	23	1.0
12. Manipur	1,81	4,30	6,11	20.5
13. Meghalaya	-	30	30	1.3
14. Nagaland	2,14	4,50	6,64	50.8
15. Orissa	8,32	-	8,32	9.0
16. Punjab	27,53	19,61	47,14	58.8
17. Rajasthan	4,31	1,75	6,06	5.2
18. Sikkim	-	-	-	-
19. Tamil Nadu	10,01	-	10,01	8.5
20. Tripura	3,29	1,75	5,04	5.6
21. Uttar Pradesh	11,45	2,00	13,45	3.6
22. West Bengal	6,56	31,92	38,48	21.7
TOTAL - A (STATES)	1,33,15	1,44,83	2,77,98	14.4
B - TERRITORY				
1. A&N Islands	-	1,20	1,20	71.9
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	61	-	61	100.0
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	4,50	16,91	21,41	87.8
9. Pondicherry	2	-	2	0.9
TOTAL - B (UTs)	5,13	18,11	23,24	17.0
GRAND TOTAL	1,33,28	1,62,94	3,01,22	14.6

STATEMENT 12 - BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT)-1978-79 (Contd..)
(Figures in thousands of Rupees)

A - STATES :	SANSKRIT EDUCATION			%age to total expenditure of the Spl. Education.
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	56,72	-	56,72	76.0
2. Assam	4,17	5,80	9,97	9.4
3. Bihar	44,57	75	45,32	23.5
4. Gujarat	2,10	-	2,10	2.9
5. Haryana	-	-	-	-
6. Himachal Pradesh	4,13	1,13	5,31	22.7
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	25,56	1,31	26,87	22.3
9. Kerala	15,22	3,22	18,54	11.4
10. Madhya Pradesh	4,33	20	5,08	53.5
11. Maharashtra	87	-	87	4.0
12. Manipur	45	22	67	2.3
13. Meghalaya	20	10	30	1.3
14. Nagaland	-	-	-	-
15. Orissa	43,32	2,63	45,95	50.0
16. Punjab	11	-	11	0.1
17. Rajasthan	89,37	6,01	95,33	31.6
18. Sikkim	-	-	-	-
19. Tamil Nadu	6,00	12	6,12	5.2
20. Tripura	33	37	1,25	1.4
21. Uttar Pradesh	2,16,93	3,41	2,25,34	60.8
22. West Bengal	6,03	3,00	9,03	5.1
TOTAL -A (STATES)	5,21,56	33,42	5,54,98	28.8
B - TERRITORY				
1. A&N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	20	8	28	6.3
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL-B (UTs)	20	8	28	0.2
GRAND TOTAL	5,21,76	33,50	5,52,26	26.9

STATEMENT 12 - BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) - 1978-79 (Contd..)
(Figures in thousands of Rupees)

A - S T A T E	Commercial Institutes			%age to total expenditure on Special Edu.
	Non-Plan	Plan	Total	
1.	14.	15.	16.	17.
1. Andhra Pradesh	-	-	-	-
2. Assam	-	-	-	-
3. Bihar	8	-	8	0.0
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	5	-	5	0.0
9. Kerala	-	-	-	-
10. Mahdyra Pradesh	1,50	-	1,50	17.3
11. Maharashtra	-	-	-	-
12. Manipur	1,35	-	1,35	4.5
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	3,13	21	3,34	2.8
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	17	17	0.1
TOTAL - A (STATES)	6,11	38	6,49	0.4
B - TERRITORY				
1. A&N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	9,54	2,00	11,54	12.0
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL - B (UTs)	9,54	2,00	11,54	8.5
GRAND TOTAL	15,65	2,38	18,03	0.9

STATEMENT 12 - BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) - 1978-79 (Contd..)
(Figures in thousands of Rupees)

A - S T A T E	Other Expenditure		Total	%age to total expenditure on Special Edn.
	Non-Plan	Plan		
1.	18.	19.	20.	21.
1. Andhra Pradesh	7,64	-	7,64	10.2
2. Assam	-	10,65	10,65	10.0
3. Bihar	41,70	25,88	67,58	42.5
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	1,45	1,45	6.2
7. Jammu & Kashmir	-	3,58	3,58	12.5
8. Karnataka	(-25)	20	(-5)	0.0
9. Kerala	90,45	10,21	1,00,66	61.6
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	-	-	-	-
12. Manipur	-	15,35	15,35	51.4
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	3,75	-	3,75	4.7
17. Rajasthan	-	2,19	2,19	1.9
18. Sikkim	1,48	-	1,48	18.1
19. Tamil Nadu	55,90	3,01	58,91	50.1
20. Tripura	17	-	17	0.2
21. Uttar Pradesh	2,30	4,94	7,24	2.0
22. West Bengal	27,34	57,16	84,50	47.7
TOTAL - A (STATES)	2,30,48	1,34,62	3,65,10	18.9
B - TERRITORY				
1. A&N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	3,71	14	3,85	66.0
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	50,00	50,00	52.0
6. Goa, Daman & Diu	-	50	50	11.4
7. Lakshadweep	-	-	-	-
8. Mizoram	1,70	-	1,70	7.0
9. Pondicherry	-	-	-	-
TOTAL - B (UTs)	5,41	50,64	56,05	41.1
GRAND TOTAL	2,35,89	1,85,26	4,21,15	20.4

STATEMENT 12 - BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) - 1978-79 (Concl'd..)
(Figures in thousands of Rupees)

A - S T A T E	T O T A L		
	Non-Plan	Plan	Total
	22.	23.	24.
1. Andhra Pradesh	66,61	8,05	74,66
2. Assam	61,42	44,62	1,06,04
3. Bihar	86,38	72,75	1,59,13
4. Gujarat	13,18	59,90	73,08
5. Haryana	4,30	26,20	30,50
6. Himachal Pradesh	13,76	9,65	23,41
7. Jammu & Kashmir	4,75	23,80	28,55
8. Karnataka	60,11	60,11	1,20,22
9. Kerala	1,16,74	46,53	1,63,27
10. Madhya Pradesh	7,98	70	8,68
11. Maharashtra	5,56	16,31	21,87
12. Manipur	7,41	22,44	29,85
13. Meghalaya	5,64	18,20	23,84
14. Nagaland	3,42	9,65	13,07
15. Orissa	58,21	33,69	91,90
16. Punjab	46,63	33,50	80,13
17. Rajasthan	99,82	16,99	1,16,81
18. Sikkim	5,16	3,00	8,16
19. Tamil Nadu	76,68	40,91	1,17,59
20. Tripura	72,62	17,12	89,74
21. Uttar Pradesh	2,41,89	1,28,61	3,70,50
22. West Bengal	45,95	1,31,15	1,77,10
TOTAL - A (STATES)	11,04,22	3,23,88	19,28,10
B. TERRITORY			
1. A&N Islands	-	1,67	1,67
2. Arunachal Pradesh	-	-	-
3. Chandigarh	3,73	2,10	5,83
4. Dadra & Nagar Haveli	61	-	61
5. Delhi	29,10	67,00	96,10
6. Goa, Daman & Diu	80	3,60	4,40
7. Lakshadweep	37	77	1,14
8. Mizoram	6,20	18,19	24,39
9. Pondicherry	40	1,93	2,33
TOTAL - B (UTs)	41,21	95,26	1,36,47
GRAND TOTAL	11,45,43	9,19,14	20,64,57

STATEMENT 13 - BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT) DURING 1976-77 TO 1978-79.

(Figures in thousands of Rupees)

A - STATE:	1976-77 (ACTUALS)			%age to Total Expenditure of the Edu. Department
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh*	23,07,28	2,33,44	25,40,72	19.2
2. Assam	4,31,66	54,70	4,86,36	10.5
3. Bihar	16,93,01	1,29,24	18,22,25	21.4
4. Gujarat	8,15,21	22,00	8,37,21	6.0
5. Haryana	4,27,80	1,75,96	6,03,76	15.3
6. Himachal Pradesh	2,24,02	12,68	2,36,70	10.2
7. Jammu & Kashmir	2,31	37,38	39,69	2.5
8. Karnataka*	14,96,22	1,08,65	16,04,87	15.5
9. Kerala	15,28,15	1,01,08	16,29,23	11.6
10. Madhya Pradesh	10,26,05	83,10	11,09,15	10.5
11. Maharashtra*	15,75,67	4,50,11	20,25,78	9.8
12. Manipur	90,27	15,23	1,05,50	14.7
13. Meghalaya	75,14	24,60	99,74	22.4
14. Nagaland	16,06	9,70	25,76	4.5
15. Orissa	7,20,47	79,35	7,99,82	12.3
16. Punjab	6,80,60	72,61	7,53,21	10.8
17. Rajasthan	9,02,16	58,98	9,61,14	11.3
18. Sikkim	-	2,53	2,53	1.8
19. Tamil Nadu	11,10,69	1,01,92	12,12,61	8.6
20. Tripura	50,37	3,40	53,77	5.8
21. Uttar Pradesh	19,71,27	1,07,37	20,78,64	10.0
22. West Bengal*	16,98,81	3,52,70	20,51,51	15.8
TOTAL (STATES)	1,88,43,22	22,36,73	2,10,79,95	11.9
B - UNION TERRITORY				
1. A & N Islands	8,00	1,50	9,50@	4.5
2. Arunachal Pradesh	7,02	4,78	11,80	4.7
3. Chandigarh	2,25,75	2,27	2,28,02@	46.6
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	11,00	10,40	21,40@	6.4
6. Goa, Daman & Diu	25,63	23,61	49,24	6.4
7. Lakshadweep	2,79	6,12	8,91@	10.6
8. Mizoram	17,71	1,17	18,88	3.7
9. Pondicherry	38,33	10,26	48,59	12.2
TOTAL (UNION TERRITORIES)	3,36,23	60,11	3,96,34	5.2
GRAND TOTAL	1,91,79,45	22,96,84	2,14,76,29	11.7

* Included Pre-University Education

@ Relates to 1976-77 (Revised Estimates)

STATEMENT 13 - BUDGET-ED EXPENDITURE ON UNIVERSITY & OTHER HIGHER
EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION
(REVENUE ACCOUNT) DURING 1976-77 TO 1978-79.- (Contd)

(Figures in thousands of Rupees)

A - STATE	1977-78 (REVISED ESTIMATES)			%age to Total Expenditure on Education Department.
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	25,68,12	2,53,50	28,21,62	17.8
2. Assam	5,91,18	1,05,94	6,97,12	10.6
3. Bihar	19,66,15	1,95,21	21,61,36	15.4
4. Gujarat	8,81,05	45,00	9,26,05	7.2
5. Haryana	3,11,44	97,16	4,08,60	9.4
6. Himachal Pradesh	2,52,94	22,82	2,75,76	10.4
7. Jammu & Kashmir	2,96,84	45,62	3,42,46	13.9
8. Karnataka	18,88,55	2,08,59	20,97,14	16.4
9. Kerala	16,13,21	98,41	17,11,62	11.3
10. Madhya Pradesh	11,36,07	1,17,46	12,53,53	10.2
11. Maharashtra	14,76,10	9,74,15	24,50,25	10.5
12. Manipur	91,45	13,51	1,04,96	15.7
13. Meghalaya	99,92	22,95	1,22,87	18.0
14. Nagaland	20,80	12,95	33,75	4.7
15. Orissa	8,48,66	1,38,61	9,87,27	13.4
16. Punjab	8,25,20	95,63	9,20,83	12.0
17. Rajasthan	10,63,34	86,39	11,49,73	11.4
18. Sikkim	-	3,10	3,10	2.0
19. Tamil Nadu	20,26,48	1,85,45	22,11,93	13.3
20. Tripura	71,30	5,45	76,75	7.1
21. Uttar Pradesh	25,72,33	2,35,38	28,07,71	12.0
22. West Bengal	21,45,75	4,69,86	26,15,61	17.3
TOTAL (STATES)	2,27,46,88	34,33,14	2,61,80,02	12.5
B - UNION TERRITORY				
1. A & N Islands	8,00	3,61	11,61	4.5
2. Arunachal Pradesh	6,76	5,66	12,42	4.3
3. Chandigarh	2,90,14	3,21	2,93,35	48.0
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	11,00	9,00	20,00	0.4
6. Goa, Daman & Diu	40,47	22,41	62,88	6.8
7. Lakshadweep	7,02	4,47	11,49	12.6
8. Mizoram	21,78	2,00	23,78	4.9
9. Pondicherry	51,90	13,86	65,76	15.0
TOTAL UNION TERRITORIES	4,37,07	64,22	5,01,29	6.1
GRAND TOTAL	2,31,83,95	34,97,36	2,66,81,31	12.5

STATEMENT 13 - BUDGETED EXPENDITURE ON UNIVERSITY & OTHER
HIGHER EDUCATION INCLUDING PRE-UNIVERSITY
EDUCATION (REVENUE ACCOUNT) DURING 1976-77
TO 1978-79. - (ConCld.)

(Figures in thousands of Rupees)

A - STATE	1978-79 (BUDGET ESTIMATES)			
	Non-Plan	Plan	Total	%age to Total Expenditure on Education Deptt.
1	10	11	12	13
1. Andhra Pradesh	26,03,19	2,75,55	28,78,74	17.3
2. Assam	4,79,19	95,01	5,74,20	9.9
3. Bihar	19,58,54	2,27,94	21,86,48	14.8
4. Gujarat	10,09,35	40,01	10,49,36	7.9
5. Haryana	3,48,47	2,08,75	5,57,22	12.1
6. Himachal Pradesh	2,82,62	26,99	3,09,61	10.8
7. Jammu & Kashmir	2,49,76	58,25	3,08,01	11.4
8. Karnataka	20,07,42	1,58,39	21,65,81	15.4
9. Kerala	16,62,32	1,18,00	17,80,32	10.8
10. Madhya Pradesh	11,49,59	1,17,36	12,66,95	9.7
11. Maharashtra	23,74,43	6,54,48	30,28,91	12.5
12. Manipur	1,03,66	23,61	1,27,27	16.6
13. Meghalaya	87,76	22,30	1,10,06	17.4
14. Nagaland	22,74	10,10	32,84	4.2
15. Orissa	8,58,64	1,56,46	10,15,10	12.4
16. Punjab	7,07,80	1,12,86	8,20,66	10.1
17. Rajasthan	11,91,37	53,18	12,44,55	11.5
18. Sikkim	-	3,00	3,00	1.7
19. Tamil Nadu	20,89,90	1,92,16	22,82,06	13.2
20. Tripura	85,01	10,55	95,56	8.2
21. Uttar Pradesh	26,61,61	2,50,14	29,11,75	11.4
22. West Bengal	26,25,29	9,53,09	35,78,38	19.2
TOTAL (STATES)	2,45,58,66	37,68,18	2,83,26,84	12.8
B - UNION TERRITORY				
1. A & N Islands	9,05	5,50	14,55	4.7
2. Arunachal Pradesh	7,20	9,67	16,87	4.8
3. Chandigarh	2,83,88	3,26	2,87,14	46.0
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	11,50	12,00	23,50	0.4
6. Goa, Daman & Diu	39,60	31,31	70,91	8.1
7. Lakshadweep	7,13	5,47	12,60	12.7
8. Mizoram	24,30	8,96	33,26	6.4
9. Pondicherry	46,17	18,95	65,12	14.4
TOTAL (UNION TERRITORIES)	4,28,83	95,12	5,23,95	6.0
GRAND TOTAL	2,49,87,49	38,63,30	2,88,50,79	12.6

STATEMENT 14 - BUDGETED EXPENDITURE ON UNIVERSITY & OTHER
HIGHER EDUCATION INCLUDING PRE-UNIVERSITY
EDUCATION BY SUB-HEADS (REVENUE ACCOUNT)
1978-79 (.....)

(Figures in thousands of Rs.)

A - STATES	Direction and administration		Total	%age to total Exp. on University adn.
	Non-Plan	Plan		
1.	2.	3.	4.	5.
1. Andhra Pradesh	-	-	-	-
2. Assam	-	-	-	-
3. Bihar	73	-	73	0.0
4. Gujarat	-	-	-	-
5. Haryana	13,02	-	13,02	2.3
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	4,49	-	4,49	1.5
8. Karnataka	8,92	3,00	11,92	0.5
9. Kerala	18,29	3,75	22,04	1.2
10. Madhya Pradesh	9,36	1,12	10,48	0.8
11. Maharashtra	-	-	-	-
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	9,42	1,62	11,04	0.9
18. Sikkim	-	-	-	-
19. Tamil Nadu	15,36	5,50	20,86	0.9
20. Tripura	-	-	-	-
21. Uttar Pradesh	10,48	5,00	15,48	0.5
22. West Bengal	-	-	-	-
TOTAL - A (STATES)	90,07	19,99	1,10,06	0.4
B - TERRITORY				
1. A&N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL - B (UTs)	-	-	-	-
GRAND TOTAL	90,07	19,99	1,10,06	0.4

STATEMENT 14 - BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER
EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-
HEADS (REVENUE ACCOUNT) 1973-79 (Contd...)
(Figures in thousands of Rupees)

A - S T A T E ..	ASSISTANCE TO UNIVERSITIES FOR NON- TECHNICAL EDUCATION			
	Non-Plan	Plan	Total	%age to total Exp. on Univer- sity Education
1	6	7	8	9
1. Andhra Pradesh	5,83,00	1,20,60	7,03,60	24.4
2. Assam	1,25,00	14,25	1,39,25	24.3
3. Bihar	13,95,64	1,43,11	20,38,75	93.2
4. Gujarat	3,77,62	30,00	4,07,62	38.8
5. Haryana	98,44	1,60,05	2,58,49	46.4
6. Himachal Pradesh	1,10,00	10,00	1,20,00	33.8
7. Jammu & Kashmir	86,00	32,60	1,18,60	33.5
8. Karnataka	5,26,30	49,00	5,75,30	26.6
9. Kerala	2,17,65	69,00	2,86,65	16.1
10. Madhya Pradesh	1,40,35	50,48	1,90,83	15.1
11. Maharashtra	4,60,25	40,50	5,00,75	16.5
12. Manipur	13,24	-	13,24	10.4
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	1,36,75	45,00	1,81,75	17.9
16. Punjab	3,00,44	12,34	3,12,78	38.1
17. Rajasthan	4,37,02	24,55	4,61,57	37.1
18. Sikkim	-	-	-	-
19. Tamil Nadu	1,33,21	72,77	2,05,98	9.0
20. Tripura	-	2,50	2,50	2.6
21. Uttar Pradesh	4,13,82	66,44	4,80,26	16.5
22. West Bengal	7,32,70	97,50	8,30,20	23.2
TOTAL - A (STATES)	67,87,43	10,40,69	78,28,12	27.6
B - TERRITORY				
1. A&N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	1,87,04	-	1,87,04	65.2
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	10,00	10,00	20,00	23.2
7. Lakshadweep	-	-	-	-
8. Mizoram	-	50	50	1.5
9. Pondicherry	-	-	-	-
TOTAL - B (UTs)	1,97,04	10,50	2,07,54	39.6
GRAND TOTAL	69,84,47	10,51,19	80,35,66	27.9

STATEMENT 14 - BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) 1980-81

A - STATES	IN LAKHS			%age to total higher education by States
	Non-Plan	Plan	Total	
	10	11	12	13
1. Andhra Pradesh	4,53,29	71,00	5,24,29	18.2
2. Assam	43,69	16,36	60,05	10.5
3. Bihar	19,04	8,35	27,39	1.3
4. Gujarat	1,23,41	2,80	1,26,21	12.1
5. Haryana	1,43,18	33,79	1,76,97	31.8
6. Himachal Pradesh	1,23,62	16,29	1,44,91	46.8
7. Jammu & Kashmir	1,41,27	11,50	1,52,77	49.6
8. Karnataka	2,94,51	7,00	3,01,51	13.9
9. Kerala	2,66,82	18,50	2,85,32	16.0
10. Madhya Pradesh	8,31,04	40,51	8,71,55	68.8
11. Maharashtra	1,95,69	33,73	2,29,42	7.6
12. Manipur	57,52	8,55	66,07	51.9
13. Meghalaya	11,17	5,00	16,17	14.7
14. Nagaland	19,57	4,60	24,17	73.6
15. Orissa	4,18,12	73,27	4,96,39	48.9
16. Punjab	2,36,87	81,75	3,18,62	38.8
17. Rajasthan	5,53,36	23,08	5,76,44	46.3
18. Sikkim	-	3,00	3,00	100.0
19. Tamil Nadu	6,16,18	1,00,80	7,16,98	31.4
20. Tripura	61,00	4,00	65,00	68.0
21. Uttar Pradesh	38,36	31,64	70,00	2.4
22. West Bengal	3,08,31	36,07	3,44,38	9.6
TOTAL - A (STATES)	49,61,02	6,36,59	55,97,61	19.8
B - TERRITORY				
1. A&N Islands	7,25	5,50	12,75	87.6
2. Arunachal Pradesh	7,16	9,67	16,83	99.8
3. Chandigarh	68,80	3,02	71,82	25.0
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	7,00	7,79	14,79	20.9
7. Lakshadweep	7,13	5,47	12,60	100.0
8. Mizoram	16,80	6,72	23,52	70.7
9. Pondicherry	45,17	17,85	63,02	96.8
TOTAL - B (UTs)	1,59,31	56,02	2,15,33	41.1
GRAND TOTAL	51,20,33	6,92,61	58,12,94	20.1

STATEMENT 14 - BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) 1978-79 (Contd...)
(Figures in thousands of Rupees)

A - STATE	Assistance to Non-Government Colleges			%age to total Exp. on Univ. Education
	Non-Plan	Plan	Total	
	14	15	16	17
1. Andhra Pradesh	9,18,96	2,45	9,21,40	32.0
2. Assam	2,70,50	53,00	3,23,50	56.3
3. Bihar	15	1,50	1,65	0.1
4. Gujarat	5,00,00	7,00	5,07,00	48.3
5. Haryana	84,30	4,91	89,21	16.0
6. Himachal Pradesh	5,00	-	5,00	1.6
7. Jammu & Kashmir	18,00	-	18,00	5.3
8. Karnataka	6,94,50	15,00	7,09,50	32.8
9. Kerala	11,27,37	3,00	11,30,37	63.5
10. Madhya Pradesh	1,31,59	30	1,31,89	10.4
11. Maharashtra	1,68,937	1,10,62	17,99,99	59.4
12. Manipur	30,00	11,56	41,56	32.7
13. Meghalaya	52,14	4,45	56,59	51.4
14. Nagaland	2,95	2,00	4,95	15.1
15. Orissa	2,71,54	7,32	2,78,86	27.5
16. Punjab	1,49,79	-	1,49,79	18.3
17. Rajasthan	1,48,94	3,00	1,51,94	12.2
18. Sikkim	-	-	-	-
19. Tamil Nadu	12,80,11	7,00	12,87,11	56.4
20. Tripura	22,00	1,05	26,05	27.3
21. Uttar Pradesh	21,10,68	1,12,00	22,22,68	76.3
22. West Bengal	15,31,70	73,83	16,55,53	46.3
TOTAL - A (STATES)	1,10,89,58	4,22,99	1,15,12,57	40.6
B - TERRITORY				
1. A&N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	25,00	8.7
3. Chandigarh	25,00	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	20,75	12,11	32,86	46.3
7. Lakshadweep	-	-	-	-
8. Mizoram	5,70	98	6,68	20.1
9. Pondicherry	-	-	-	-
TOTAL - B (UTs)	51,45	13,09	64,54	12.3
GRAND TOTAL	1,11,41,03	4,36,08	1,15,77,11	40.1

STATEMENT 14 - BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) 1978-79 (Contd...)
(Figures in thousands of Rupees)

A - S T A T E	Scholarships			%age to total Exp. on Univ. Education
	Non-Plan	Plan	Total	
1	18.	19.	20.	21.
1. Andhra Pradesh	45,08	-	45,08	1.5
2. Assam	12,00	2,50	14,50	2.5
3. Bihar	33,22	34,57	72,79	3.3
3. Gujarat	-	-	-	-
5. Haryana	9,53	3,00	12,53	2.2
6. Himachal Pradesh	39,00	70	39,70	12.8
7. Jammu & Kashmir	-	5,75	5,75	1.9
8. Karnataka	41,65	4,20	45,85	2.1
9. Kerala	30,20	1,00	31,20	1.8
10. Madhya Pradesh	31,00	4,95	35,95	2.8
11. Maharashtra	29,12	2,92	32,04	1.1
12. Manipur	2,90	-	2,90	2.3
13. Meghalaya	23,26	12,65	35,91	32.6
14. Nagaland	22	3,50	3,72	11.3
15. Orissa	28,61	12,70	41,31	4.1
16. Punjab	20,70	18,77	39,47	4.8
17. Rajasthan	18,94	1	18,95	1.5
18. Sikkim	-	-	-	-
19. Tamil Nadu	40,61	-	40,61	1.8
20. Tripura	2,01	-	2,01	2.1
21. Uttar Pradesh	39,60	9,20	48,80	1.7
22. West Bengal	1,95	24	2,19	0.1
TOTAL - A (STATES)	4,54,60	1,16,66	5,71,26	2.0
B - TERRITORY				
1. A&N Islands	1,80	-	1,80	12.4
2. Arunachal Pradesh	4	-	4	0.2
3. Chandigarh	1,60	24	1,84	0.6
4. Dadra & Nagar Haveli	-	-	-	†
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	1,35	1,41	3,26	4.6
7. Lakshadweep	-	-	-	-
8. Mizoram	1,80	76	2,56	7.7
9. Pondicherry	1,00	1,10	2,10	3.2
Total - B (UTs)	3,09	3,51	11,60	2.2
GRAND TOTAL	4,62,69	1,20,17	5,32,86	2.0

STATEMENT 14 - BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) 1973-79 (Contd...)
(Figures in thousands of Rupees)

A - STATES	Other Expenditure		Total	%age to total expenditure on University and
	Non-Plan	Plan		
1	22	23	24	25
1. Andhra Pradesh	8,00	1,00	9,00	0.3
2. Assam	23, 0	8,90	36,90	6.4
3. Bihar	4,76	40,41	45,17*	2.1
4. Gujarat	8,32	21	3,53	0.8
5. Haryana	-	7,00	7,00	1.3
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	3,40	3, 0	2.7
8. Karnataka	9,18	13,60	22,73	1.1
9. Kerala	1,99	22,75	24,74	1.4
10. Madhya Pradesh	6,25	20,00	26,25 *	2.1
11. Maharashtra	-	-	-	-
12. Manipur	-	3,50	3,50	2.7
13. Meghalaya	1,19	20	1,39	1.3
14. Nagaland	-	-	-	-
15. Orissa	3,62	13,17	16,79	1.6
16. Punjab	-	-	-	-
17. Rajasthan	23,69	92	24,61 *	2.0
18. Sikkim	-	-	-	-
19. Tamil Nadu	4,43	6,09	10,52	0.5
20. Tripura	-	-	-	-
21. Uttar Pradesh	43,67	25,86	74,53	2.6
22. West Bengal	63	61,92	62,55	1.7
TOTAL - A (STATES)	1,43,73	2,33,93	3,32,66	1.4
B - TERRITORY				
1. A&N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	1,44	-	1,44	0.5
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	11,50	12,00	23,50	100.0
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
Total - B (UTs)	12,94	12,00	24,94	4.3
Grand Total	1,61,67	2,45,93	4,07,60	1.4

* Includes Tribal Area Sub-Plan's expenditure in other expenditure

STATEMENT 14 - BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER
EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) 1978-79 (Contd...)
(Figures in thousands of Rupees)

A - S T A T E	Pre-University education			%age to total Exp. on Univ. Education
	Non-Plan	Plan	Total	
1.	26.	27.	28.	29.
1. Andhra Pradesh	5,94,87	30,50	6,75,37	23.5
2. Assam	-	-	-	-
3. Bihar	-	-	-	-
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	4,32,36	66,59	4,98,95	23.0
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	-	4,66,71	4,66,71	15.4
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	6,83,53	6,83,53	19.1
TOTAL - A (STATES)	10,27,23	12,97,33	23,24,56	8.2
B - TERRITORY				
1. A&N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL - B (UTs)	-	-	-	-
GRAND TOTAL	10,27,23	12,97,33	23,24,56	3.1

**STATEMENT 14 - BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER
EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) 1978-79 (Concl'd..)
(Figures in thousands of Rupees)**

A - S T A T E	T O T A L		
	Non-Plan	Plan	Total
1.	30.	31.	32.
1. Andhra Pradesh	26,03,19	2,75,55	28,78,74
2. Assam	4,79,19	95,01	5,74,20
3. Bihar	19,58,54	2,27,94	21,86,48
4. Gujarat	10,09,35	40,01	10,49,36
5. Haryana	3,43,47	2,03,75	5,47,22
6. Himachal Pradesh	2,32,62	26,99	3,09,61
7. Jammu & Kashmir	2,49,76	53,25	3,03,01
8. Karnataka	20,07,42	1,53,39	21,60,81
9. Kerala	16,62,32	1,13,00	17,75,32
10. Madhya Pradesh	11,49,59	1,17,36	12,66,95
11. Maharashtra	23,74,43	6,54,43	30,28,86
12. Manipur	1,03,66	23,61	1,27,27
13. Meghalaya	37,76	22,30	1,10,06
14. Nagaland	22,74	10,10	32,84
15. Orissa	3,53,64	1,56,46	10,10,10
16. Punjab	7,07,80	1,12,86	3,20,66
17. Rajasthan	11,91,37	53,18	12,44,55
18. Sikkim	-	3,00	3,00
19. Tamil Nadu	20,39,90	1,92,16	22,32,06
20. Tripura	35,01	10,55	95,56
21. Uttar Pradesh	26,61,61	2,50,14	29,11,75
22. West Bengal	26,25,29	9,53,09	35,78,38
TOTAL (A) (STATES)	2,45,58,66	37,63,13	2,33,26,34
B - TERRITORY			
1. A&N Islands	9,05	5,50	14,55
2. Arunachal Pradesh	7,20	9,67	16,87
3. Chandigarh	2,33,38	3,26	2,87,14
4. Dadra & Nagar Haveli	-	-	-
5. Delhi	11,50	12,00	23,50
6. Goa, Daman & Diu	39,60	31,31	70,91
7. Lakshadweep	7,13	5,47	12,60
8. Mizoram	24,30	8,96	33,26
9. Pondicherry	46,17	13,95	60,12
Total - B (UTs)	4,23,33	95,12	5,23,95
GRAND TOTAL	2,49,87,49	33,63,30	2,33,50,79

**STATEMENT 15 - BUDGET-ED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT) DURING 1976-77 TO 1978-79.**

(Figures in thousands of Rupees)

A - STATE	1976-77 (ACTUALS)			%age to Total Expenditure on Education Department.
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	3,66,32	24,76	3,91,08	3.0
2. Assam	91,03	18,49	1,09,52	2.4
3. Bihar	1,81,85	45,16	2,27,01	2.7
4. Gujarat	3,50,52	41,10	3,91,62	2.8
5. Haryana	93,59	11,42	1,05,01	2.7
6. Himachal Pradesh	14,98	3,30	18,28	0.8
7. Jammu & Kashmir	12,24	3,87	16,11	1.0
8. Karnataka	2,79,00	98,47	3,77,47	3.6
9. Kerala	3,05,26	1,98,39	5,03,65	3.6
10. Madhya Pradesh	3,59,82	25,39	3,85,21	3.7
11. Maharashtra	6,26,90	78,04	7,04,94	3.4
12. Manipur	7,99	4,09	12,08	1.7
13. Meghalaya	4,63	2,40	7,03	1.6
14. Nagaland	6,43	3,16	9,59	1.7
15. Orissa	98,31	12,32	1,10,63	1.7
16. Punjab	91,01	10,95	1,01,96	1.5
17. Rajasthan	79,16	9,92	89,08	1.1
18. Sikkim	-	8,44	8,44	5.9
19. Tamil Nadu	4,60,56	70,61	5,31,17	3.8
20. Tripura	17,84	2,38	20,22	2.2
21. Uttar Pradesh	4,87,50	94,92	5,82,42	2.8
22. West Bengal	3,54,68	41,30	3,95,98	3.0
TOTAL (STATES)	42,89,62	8,08,88	50,98,50	2.9
B - UNION TERRITORY				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	1,29	1,29	0.5
3. Chandigarh	79,18	14,25	93,43@	19.1
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	1,46,85	28,95	1,75,80@	3.6
6. Goa, Daman & Diu	32,34	6,48	38,82	5.1
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	12,63	1,75	14,38	3.6
TOTAL	2,71,00	52,72	3,23,72	4.2
UNION TERRITORIES				
GRAND TOTAL	45,60,62	8,61,60	54,22,22	2.9

@ Relates to 1976-77 (Revised Estimates)

**STATEMENT 15 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT) DURING 1976-77 TO 1978-79 - (Contd).**

(Figures in thousands of Rupees)

A - STATE	1977-78 (REVISED ESTIMATES)			
	Non-Plan	Plan	Total	%age to total Expenditure on Education Department
1	6	7	8	9
1. Andhra Pradesh	4,25,89	32,68	4,58,57	2.9
2. Assam	1,64,04	24,78	1,88,82	2.9
3. Bihar	2,19,12	49,84	2,68,96	1.9
4. Gujarat	3,22,87	47,14	3,70,01	2.9
5. Haryana	89,64	20,70	1,10,34	2.5
6. Himachal Pradesh	16,84	3,40	20,24	0.8
7. Jammu & Kashmir	36,30	5,12	41,42	1.7
8. Karnataka	3,46,68	1,01,40	4,48,08	3.5
9. Kerala	3,01,65	3,07,30	6,08,95	4.0
10. Madhya Pradesh	3,94,77	65,04	4,59,81	3.7
11. Maharashtra	6,53,96	1,47,98	8,01,94	3.5
12. Manipur	8,64	7,40	16,04	2.4
13. Meghalaya	6,84	2,60	9,44	1.4
14. Nagaland	9,41	4,53	13,94	1.9
15. Orissa	1,14,67	14,29	1,28,96	1.8
16. Punjab	93,69	19,55	1,13,24	1.5
17. Rajasthan	88,10	23,82	1,11,92	1.1
18. Sikkim	-	-	-	-
19. Tamil Nadu	4,98,81	1,03,17	6,01,98	3.6
20. Tripura	21,00	2,63	23,63	2.2
21. Uttar Pradesh	5,23,57	83,71	6,07,28	2.6
22. West Bengal	4,20,78	49,30	4,70,08	3.1
TOTAL (STATES)	47,57,27	11,16,38	58,73,65	2.9
B - UNION TERRITORY				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	1,98	1,98	0.7
3. Chandigarh	91,92	29,10	1,21,02	19.8
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	1,46,67	52,50	1,99,17	4.0
6. Goa, Daman & Diu	36,97	11,60	48,57	5.3
7. Lakshadweep	-	-	-	-
8. Mizoram	-	30	30	0.1
9. Pondicherry	16,41	1,36	17,77	4.0
TOTAL (UNION TERRITORIES)	2,91,97	96,84	3,88,81	4.7
GRAND TOTAL	50,49,24	12,13,22	62,62,46	2.9

STATEMENT 15 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT) DURING 1976-77 TO 1978-79 - (Concld)

(Figures in thousands of Rupees)

A - STATE	1978-79 (BUDGETTED ESTIMATES)			
	Non-Plan	Plan	Total	%age to total Expenditure on Education Department.
1	10	11	12	13
1. Andhra Pradesh	4,22,32	33,75	4,56,07	2.7
2. Assam	1,09,31	58,99	1,68,30	2.9
3. Bihar	2,29,14	73,37	3,02,51	2.1
4. Gujarat	3,32,85	66,35	3,99,20	3.0
5. Haryana	1,01,93	25,50	1,27,43	2.8
6. Himachal Pradesh	18,84	3,45	22,29	0.8
7. Jammu & Kashmir	40,72	11,00	51,72	1.9
8. Karnataka	3,92,80	1,02,30	4,95,10	3.5
9. Kerala	3,38,91	3,37,85	6,76,76	4.1
10. Madhya Pradesh	4,29,97	69,92	4,99,89	3.8
11. Maharashtra	6,79,46	1,11,33	7,90,79	3.3
12. Manipur	9,12	6,00	15,12	2.0
13. Meghalaya	5,84	3,00	8,84	1.4
14. Nagaland	10,01	5,50	15,51	2.0
15. Orissa	1,09,17	18,96	1,28,13	1.6
16. Punjab	1,13,28	22,90	1,36,18	1.7
17. Rajasthan	92,20	8,91	1,01,11	0.9
18. Sikkim	-	-	-	-
19. Tamil Nadu	5,20,86	1,03,85	6,24,71	3.6
20. Tripura	21,53	8,35	29,88	2.6
21. Uttar Pradesh	5,82,59	1,00,91	6,83,50	2.7
22. West Bengal	4,40,73	75,56	5,16,29	2.8
TOTAL (STATES)	50,01,58	12,47,75	62,49,33	2.8
B - UNION TERRITORY				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	4,95	4,95	1.4
3. Chandigarh	93,14	27,84	1,20,98	19.4
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	1,53,38	75,92	2,29,30	4.2
6. Goa, Daman & Diu	38,21	22,00	60,21	6.9
7. Lakshadweep	-	-	-	-
8. Mizoram	-	2,50	2,50	0.5
9. Pondicherry	15,22	2,19	17,41	3.8
TOTAL UNION TERRITORIES	2,99,95	1,35,40	4,35,35	5.0
GRAND TOTAL	53,01,53	13,83,15	66,84,68	2.9

**STATEMENT 16 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1978-79.**

(Figures in thousands of Rupees)

A - STATES	DIRECTION & ADMINISTRATION			
	Non-Plan	Plan	Total	%age to total Expenditure on Technical Edu.
1	2	3	4	5
1. Andhra Pradesh	19,06	2,65	21,71	4.8
2. Assam	5,84	20,86	26,70	15.9
3. Bihar	8,42	2,80	11,22	3.7
4. Gujarat	15,03	70	15,73	3.9
5. Haryana	6,38	50	6,88	5.4
6. Himachal Pradesh	1,05	25	1,30	5.8
7. Jammu & Kashmir	2,00	-	2,00	3.9
8. Karnataka	11,12	2,00	13,12	2.6
9. Kerala	12,13	1,50	13,63	2.0
10. Madhya Pradesh	9,08	97	10,05	2.0
11. Maharashtra	36,85	17,91	54,76	6.9
12. Manipur	31	-	31	2.1
13. Meghalaya	53	10	63	7.1
14. Nagaland	-	-	-	-
15. Orissa	5,25	1,21	6,46	5.0
16. Punjab	4,23	80	5,03	3.7
17. Rajasthan	5,34	1,82	7,16	7.1
18. Sikkim	-	-	-	-
19. Tamil Nadu	37,17	-	37,17	6.0
20. Tripura	-	20	20	0.7
21. Uttar Pradesh	11,17	3,00	14,17	2.1
22. West Bengal	12,91	-	12,91	2.5
TOTAL (STATES)	2,03,87	57,27	2,61,14	4.2
B - UNION TERRITORY				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	3,03	-	3,03	2.5
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	8,13	5,50	13,63	6.0
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL UNION TERRITORIES	11,16	5,50	16,66	3.8
GRAND TOTAL	2,15,03	62,77	2,77,80	4.2

**STATEMENT 16 - BUDGET-ED EXPENDITURE ON TECHNICAL EDUCATION
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1978-79 - (Contd.)**

(Figures in thousands of Rupees)

A - STATE	TECHNICAL SCHOOLS			
	Non-Plan	Plan	Total	%age to total Expenditure on Technical Edu.
1	6	7	8	9
1. Andhra Pradesh	42,44	70	43,14	9.5
2. Assam	-	9,07	9,07	5.4
3. Bihar	3,69	1,50	5,19	1.7
4. Gujarat	50,36	17,70	68,06	17.1
5. Haryana	-	-	-	-
6. Himachal Pradesh	3,75	20	3,95	17.7
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	20,66	50	21,16	4.3
9. Kerala	74,19	3,00	77,19	11.4
10. Madhya Pradesh	50,62	55	51,17	10.3
11. Maharashtra	76,08	19,74	95,82	12.1
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	14,25	1,24	15,49	12.1
16. Punjab	6,10	-	6,10	4.5
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	23,94	3,13	27,07	4.3
20. Tripura	-	-	-	-
21. Uttar Pradesh	33,83	90	34,73	5.1
22. West Bengal	54,29	2,50	56,79	11.0
TOTAL (STATES)	4,54,20	60,73	5,14,93	8.2
B - UNION TERRITORY				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	4,95	4,95	100.0
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	7,89	-	7,89	3.4
6. Goa, Daman & Diu	10,20	1,00	11,20	18.6
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	4,20	53	4,73	27.2
TOTAL	22,29	6,48	28,77	6.6
UNION TERRITORIES				
GRAND TOTAL	4,76,49	67,21	5,43,70	8.1

**STATEMENT 16 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
BY SUB-HEADS ON (REVENUE ACCOUNT) FOR 1978-79 - (Contd.)**

A - STATE	POLYTECHNICS SCHOOLS OF ART & CRAFTS			
	Non-Plan	Plan	Total	%age to total Expenditure on Technical Edu.
1	10	11	12	13
1. Andhra Pradesh	1,92,10	20,57	2,12,67	46.6
2. Assam	46,79	13,62	60,41	35.9
3. Bihar	82,10	19,98	1,02,08	33.7
4. Gujarat	1,63,14	33,01	1,96,15	49.1
5. Haryana	53,28	15,50	68,78	54.0
6. Himachal Pradesh	14,04	3,00	17,04	76.5
7. Jammu & Kashmir	15,74	7,80	23,54	45.5
8. Karnataka	1,76,15	39,65	2,15,80	43.6
9. Kerala	1,00,78	5,50	1,06,28	15.7
10. Madhya Pradesh	1,11,00	18,64	1,29,64	25.9
11. Maharashtra	1,81,00	20,56	2,01,56	25.5
12. Manipur	5,81	6,00	11,81	78.1
13. Meghalaya	4,92	2,30	7,22	81.7
14. Nagaland	6,01	4,00	10,01	64.5
15. Orissa	44,26	10,64	54,90	42.9
16. Punjab	63,78	13,08	76,86	56.4
17. Rajasthan	53,19	5,48	58,67	58.0
18. Sikkim	-	-	-	-
19. Tamil Nadu	2,19,94	21,73	2,41,67	38.7
20. Tripura	8,37	2,55	10,92	36.5
21. Uttar Pradesh	2,35,87	46,71	2,82,58	41.3
22. West Bengal	1,40,10	10,00	1,50,10	29.1
TOTAL (STATES)	19,18,37	3,20,32	22,38,69	35.8
B - UNION TERRITORY				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	16,25	6,63	22,88	18.9
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	69,57	27,00	96,57	42.1
6. Goa, Daman & Diu	12,01	14,75	26,76	44.4
7. Lakshadweep	-	-	-	-
8. Mizoram	-	2,50	2,50	100.0
9. Pondicherry	10,10	1,56	11,66	67.0
TOTAL UNION TERRITORIES	1,07,93	52,44	1,60,37	36.9
GRAND TOTAL	20,26,30	3,72,76	23,99,06	35.9

STATEMENT 16 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY
SUB-HEADS ON (REVENUE ACCOUNT) FOR 1978-79 - (Contd).

(Figures in thousands of Rupees)

A - STATE.	ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION			
	Non-Plan	Plan	Total	%age to total Expenditure on Technical Edu.
1	14	15	16	17
1. Andhra Pradesh	1,25,00	5,73	1,30,73	28.7
2. Assam	-	-	-	-
3 Bihar	19,30	-	19,30	6.4
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	-	-	-
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	9,43	-	9,43	1.2
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	8,26	1,12	9,38	9.3
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	8,48	8,48	1.6
TOTAL (STATES)	1,61,99	15,33	1,77,32	2.8
B - UNION TERRITORY				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL UNION TERRITORIES	-	-	-	-
GRAND TOTAL	1,61,99	15,33	1,77,32	2.6

STATEMENT 16 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY
SUB-HEADS ON (REVENUE ACCOUNT) FOR 1978-79 - (Contd).

(Figures in thousands of Rupees)

A - STATES	ENGINEERING & TECHNICAL COLLEGES & INSTITUTIONS OF HIGHER EDUCATION			
	Non-Plan	Plan	Total	%age to total Expenditure on Technical Edu.
1	18	19	20	21
1. Andhra Pradesh	5,14	-	5,14	1.1
2. Assam	37,68	11,31	48,99	29.1
3. Bihar	88,16	29,38	1,17,54	38.9
4. Gujarat	1,02,32	13,54	1,15,86	29.0
5. Haryana	42,27	9,50	51,77	40.6
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	22,98	3,00	25,98	50.2
8. Karnataka	35,66	4,75	40,41	8.2
9. Kerala	43,25	19,25	62,50	9.2
10. Madhya Pradesh	1,03,52	22,41	1,25,93	25.2
11. Maharashtra	1,10,55	10,60	1,21,15	15.3
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	44,79	5,69	50,48	39.4
16. Punjab	82	-	82	0.6
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	2,19,74	67,12	2,86,86	45.9
20. Tripura	13,16	5,60	18,76	62.8
21. Uttar Pradesh	2,88,57	50,00	3,38,57	49.5
22. West Bengal	2,17,99	45,58	2,63,57	51.1
TOTAL (STATES)	13,76,60	2,97,73	16,74,33	26.8
B - UNION TERRITORY				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	69,18	21,21	90,39	74.7
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	67,79	43,42	1,11,21	48.5
6. Goa, Daman & Diu	16,00	6,25	22,25	37.0
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL UNION TERRITORIES	1,52,97	70,88	2,23,85	51.4
GRAND TOTAL	15,29,57	3,68,61	18,98,18	28.4

STATEMENT 16 - BUDGET-ED EXPENDITURE ON TECHNICAL EDUCATION BY
SUB-HEADS ON (REVENUE ACCOUNT) FOR 1978-79 - (Contd).

(Figures in thousands of Rupees)

A - STATE	SCHOLARSHIPS			%age to total Expenditure on Technical Edu.
	Non-Plan	Plan	Total	
1	22	23	24	25
1. Andhra Pradesh	5,20	4,00	9,20	2.0
2. Assam	19,00	2,70	21,70	12.9
3. Bihar	1,87	3,53	5,40	1.8
4. Gujarat	2,00	40	2,40	0.6
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	20	20	0.4
8. Karnataka	19,21	5,00	24,21	4.9
9. Kerala	1,23	75	1,98	0.3
10. Madhya Pradesh	6,65	4,40	11,05	2.2
11. Maharashtra	2,67	-	2,67	0.4
12. Manipur	3,00	-	3,00	19.8
13. Meghalaya	31	-	31	3.5
14. Nagaland	4,00	1,50	5,50	35.5
15. Orissa	13	-	13	0.1
16. Punjab	1,96	2,00	3,96	2.9
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	6,74	-	6,74	1.1
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	1,00	1,00	0.2
TOTAL (STATES)	73,97	25,48	99,45	1.6
B - UNION TERRITORY	-	-	-	-
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	4,68	-	4,68	3.9
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	92	10	1,02	5.8
TOTAL UNION TERRITORIES	5,60	10	5,70	1.3
GRAND TOTAL	79,57	25,58	1,05,15	1.6

STATEMENT 16 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY
SUB-HEADS ON (REVENUE ACCOUNT) FOR 1978-79 - (Contd.)

(Figures in thousands of Rupees)

A - STATE	OTHER EXPENDITURE			%age to total Expenditure on Technical Edu.
	Non-Plan	Plan	Total	
1	26	27	28	29
1. Andhra Pradesh	33,38	10	33,48	7.3
2. Assam	-	1,43	1,43	0.8
3. Bihar	25,60	16,18	41,78+	13.8
4. Gujarat	-	1,00	1,00	0.3
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	1,30,00	50,40	1,80,40	36.4
9. Kerala	1,07,33	3,07,85	4,15,18	61.4
10. Madhya Pradesh	1,49,10	22,95	1,72,05+	34.4
11. Maharashtra	2,62,88	42,52	3,05,40	38.6
12. Manipur	-	-	-	-
13. Meghalaya	8	60	68	7.7
14. Nagaland	-	-	-	-
15. Orissa	49	18	67	0.5
16. Punjab	36,39	7,02	43,41	31.9
17. Rajasthan	25,41	49	25,90	25.6
18. Sikkim	-	-	-	-
19. Tamil Nadu	13,33	11,87	25,20	4.0
20. Tripura	-	-	-	-
22. Uttar Pradesh	13,15	30	13,45	2.0
22. West Bengal	15,44	8,00	23,44	4.5
TOTAL (STATES)	8,12,58	4,70,89	12,83,47	20.6
B - UNION TERRITORY				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL	-	-	-	-
UNION TERRITORIES	-	-	-	-
GRAND TOTAL	8,12,58	4,70,89	12,83,47	19.2

+ Includes Tribal Area Sub-Plan.

**STATEMENT 16 - BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY
SUB-HEADS ON (REVENUE ACCOUNT) FOR 1978-79 - (Concl'd)**

(Figures in thousands of Rupees)

A - STATE	T O T A L		
	Non-Plan	Plan	Total
1	30	31	32
1. Andhra Pradesh	4,22,32	33,75	4,56,07
2. Assam	1,09,31	58,99	1,68,30
3. Bihar	2,29,14	73,37	3,02,51
4. Gujarat	3,32,85	66,35	3,99,20
5. Haryana	1,01,93	25,50	1,27,43
6. Himachal Pradesh	18,84	3,45	22,29
7. Jammu & Kashmir	40,72	11,00	51,72
8. Karnataka	3,92,80	1,02,30	4,95,10
9. Kerala	3,38,91	3,37,85	6,76,76
10. Madhya Pradesh	4,29,97	69,92	4,99,89
11. Maharashtra	6,79,46	1,11,33	7,90,79
12. Manipur	9,12	6,00	15,12
13. Meghalaya	5,84	3,00	8,84
14. Nagaland	10,01	5,50	15,51
15. Orissa	1,09,17	18,96	1,28,13
16. Punjab	1,13,28	22,90	1,36,18
17. Rajasthan	92,20	8,91	1,01,11
18. Sikkim	-	-	-
19. Tamil Nadu	5,20,86	1,03,85	6,24,71
20. Tripura	21,53	8,35	29,88
21. Uttar Pradesh	5,82,59	1,00,91	6,83,50
22. West Bengal	4,40,73	75,56	5,16,29
TOTAL (STATES)	50,01,58	12,47,75	62,49,33
B - UNION TERRITORY			
1. A & N Islands	-	-	-
2. Arunachal Pradesh	-	4,95	4,95
3. Chandigarh	93,14	27,84	1,20,98
4. Dadra & Nagar Haveli	-	-	-
5. Delhi	1,53,38	75,92	2,29,30
6. Goa, Daman & Diu	38,21	22,00	60,21
7. Lakshadweep	-	-	-
8. Mizoram	-	2,50	2,50
9. Pondicherry	15,22	2,19	17,41
TOTAL UNION TERRITORIES	2,99,95	1,35,40	4,35,35
GRAND TOTAL	53,01,53	13,83,15	66,84,68

STATEMENT 17 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT) DURING 1976-77 TO 1978-79
(Figures in thousands of Rupees)

A - STATE	1976-77 (Actuals)			%age to Total Exp. of the Edu. Department
	Non-Plan	Plan	Total	
1.	2.	3.	4.	5.
1. Andhra Pradesh	1,41,26	8,47	1,49,73	1.1
2. Assam	66,71	4,26	70,97	1.5
3. Bihar	94,16	15,63	1,09,79	1.3
4. Gujarat	1,48,81	25,56	1,74,37	1.2
5. Haryana	65,86	65,88	1,31,74	3.3
6. Himachal Pradesh	43,37	7,80	51,17	2.2
7. Jammu & Kashmir	30,24	12,36	42,60	2.6
8. Karnataka	1,67,24	57,30	2,24,54	2.2
9. Kerala	1,23,40	19,64	1,43,04	1.0
10. Madhya Pradesh	92,46	22,57	1,15,03	1.1
11. Maharashtra	2,27,04	28,12	2,55,16	1.2
12. Manipu ^F	17,05	4,18	21,23	2.9
13. Meghalaya	11,38	1,78	13,16	3.0
14. Nagaland	16,70	3,92	20,62	3.6
15. Orissa	59,43	15	59,58	0.9
16. Punjab	1,05,82	87,62	1,93,44	2.8
17. Rajasthan	90,83	12,86	1,03,69	1.2
18. Sikkim	3	4,84	4,87	8.4
19. Tamil Nadu	1,28,13	60	1,28,73	0.9
20. Tripura	12,31	82	13,13	1.4
21. Uttar Pradesh	2,45,37	76,94	3,22,31	1.6
22. West Bengal	1,55,87	78,53	2,34,40	1.8
TOTAL - A (STATES)	20,43,47	5,39,83	25,83,30	1.5
B - TERRITORY				
1. A&N Islands	3,50	75	4,25@	2.0
2. Arunachal Pradesh	2,89	1,42	4,31	1.7
3. Chandigarh	18,65	20	18,85@	3.9
4. Dadra & Nagar Haveli	25	-	25@	0.6
5. Delhi	95,43	6,15	1,01,58@	2.1
6. Goa, Daman & Diu	8,72	11,23	19,95	2.6
7. Lakshadweep	58	35	93@	1.1
8. Mizoram	3,24	2,46	5,70	1.1
9. Pondicherry	6,50	2,42	8,92	2.2
TOTAL - B (UTs)	1,39,76	24,98	1,64,74	2.1
GRAND TOTAL	21,83,23	5,64,81	27,48,04	1.5

@ Relates to 1976-77 (Revised estimates)

STATEMENT 17 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT) DURING 1976-77 TO 1978-79 - (Contd).

(Figures in thousands of Rupees)

A - STATE.	1977-78 REVISED ESTIMATES			%age to total Exp. on the Edn. Department
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	1,65,85	8,50	1,74,35	1.1
2. Assam	68,88	28,67	97,55	1.5
3. Bihar	1,18,30	23,61	1,41,91	1.0
4. Gujarat	1,55,95	20,18	1,76,13	1.4
5. Haryana	73,87	68,63	1,42,50	3.3
6. Himachal Pradesh	46,34	16,50	62,84	2.3
7. Jammu & Kashmir	48,02	24,47	72,49	2.9
8. Karnataka	1,80,99	59,20	2,40,19	1.9
9. Kerala	1,42,95	31,00	1,73,95	1.1
10. Madhya Pradesh	1,09,38	18,00	1,27,38	1.0
11. Maharashtra	3,04,88	29,72	3,34,60	1.4
12. Manipur	17,74	5,58	23,32	3.5
13. Meghalaya	14,20	24,30	38,50	5.7
14. Nagaland	19,54	11,50	31,04	4.3
15. Orissa	51,73	14,80	66,53	0.9
16. Punjab	1,03,14	91,60	1,94,74	2.5
17. Rajasthan	96,23	12,74	1,08,97	1.1
18. Sikkim	64	3,40	4,04	2.6
19. Tamil Nadu	1,59,16	2,74	1,61,90	0.9
20. Tripura	14,36	2,59	16,95	1.6
21. Uttar Pradesh	2,88,12	97,98	3,86,10	1.6
22. West Bengal	1,99,50	33,08	2,35,58	1.5
TOTAL (STATES)	23,79,77	6,28,79	30,08,56	1.5
B - UNION TERRITORY				
1. A & N Islands	5,02	65	5,67	2.2
2. Arunachal Pradesh	4,55	1,58	6,13	2.1
3. Chandigarh	19,02	52	19,54	3.2
4. Dadra & Nagar Haveli	40	-	40	0.4
5. Delhi	91,78	5,25	97,03	1.9
6. Goa, Daman & Diu	9,59	13,04	22,63	2.4
7. Lakshadweep	1,07	72	1,79	2.0
8. Mizoram	4,59	2,72	7,31	1.5
9. Pondicherry	6,43	3,57	10,00	2.3
TOTAL UNION TERRITORIES	1,42,45	28,05	1,70,50	2.1
GRAND TOTAL	25,22,22	6,56,84	31,79,06	1.5

STATEMENT 17 - BUDGET-ED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT) DURING 1976-77 TO 1978-79 - (Concl'd)

(Figures in thousands of Rupees)

A - STATE	1978-79 (BUDGET ESTIMATES)			%age to total Exp. on the Edn. Departme
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	1,48,80	8,50	1,57,30	0.9
2. Assam	78,60	32,73	1,11,33	1.9
3. Bihar	1,19,33	30,69	1,50,02	1.0
4. Gujarat	1,57,46	26,95	1,84,41	1.4
5. Haryana	78,17	79,57	1,57,74	3.4
6. Himachal Pradesh	50,15	13,51	63,66	2.2
7. Jammu & Kashmir	45,56	40,00	85,56	3.2
8. Karnataka	2,08,92	58,75	2,67,67	1.9
9. Kerala	1,74,59	34,40	2,08,99	1.3
10. Madhya Pradesh	1,16,46	20,00	1,36,46	1.0
11. Maharashtra	2,62,56	44,04	3,06,60	1.3
12. Manipur	20,09	10,00	30,09	3.9
13. Meghalaya	16,67	16,20	32,37	5.1
14. Nagaland	20,30	24,28	44,58	5.7
15. Orissa	53,77	24,76	78,53	0.9
16. Punjab	96,26	99,85	1,96,11	2.4
17. Rajasthan	1,04,32	8,52	1,12,84	1.0
18. Sikkim	74	4,00	4,74	2.7
19. Tamil Nadu	1,61,70	3,34	1,65,04	0.9
20. Tripura	16,19	7,75	23,94	2.1
21. Uttar Pradesh	2,68,64	1,19,46	3,88,10	1.5
22. West Bengal	2,51,11	1,08,00	3,59,11	1.9
TOTAL (STATES)	24,49,89	8,15,30	32,65,19	1.5
B - UNION TERRITORY				
1. A & N Islands	6,00	65	6,65	2.1
2. Arunachal Pradesh	5,21	2,73	7,94	2.3
3. Chandigarh	18,94	2,07	21,01	3.4
4. Dadra & Nagar Haveli	50	1,00	1,50	2.5
5. Delhi	93,49	7,60	1,01,09	1.9
6. Goa, Daman & Diu	9,70	25,35	35,05	4.0
7. Lakshadweep	1,07	1,69	2,76	2.8
8. Mizoram	5,05	6,42	11,47	2.2
9. Pondicherry	6,13	4,18	10,31	2.3
TOTAL UNION TERRITORIES	1,46,09	51,69	1,97,78	2.3
GRAND TOTAL	25,95,98	8,66,99	34,62,97	1.5

STATEMENT 18 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1973-79
(Figures in thousands of Rupees)

A - S T A T E	Direction and Administration			%age of Col.(3) to Col.(24)
	Non-Plan	Plan	Total	
1.	2.	3.	4.	5.
1. Andhra Pradesh	2,77	7,00	9,77	6.2
2. Assam	1,98	2,00	3,98	3.6
3. Bihar	3,83	1,91	5,74	3.8
4. Gujarat	12,00	-	12,00	6.5
5. Haryana	12,79	-	12,79	8.1
6. Himachal Pradesh	22,00	-	22,00	34.6
7. Jammu & Kashmir	13,61	20	13,81	16.2
8. Karnataka	7,91	9,20	17,11	6.4
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	15,30	-	15,30	5.0
12. Manipur	73	-	73	2.6
13. Meghalaya	58	-	58	1.8
14. Nagaland	7,63	9,60	17,23	38.7
15. Orissa	1,99	-	1,99	2.5
16. Punjab	26,07	11,29	37,36	19.0
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	24,21	24,21	6.2
22. West Bengal	46,00	-	46,00	12.8
TOTAL - A (STATES)	1,75,24	65,41	2,40,65	7.4
B - TERRITORY				
1. A&N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	54	1,62	2,16	10.3
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
Total - B (UTs)	54	1,62	2,16	1.1
GRAND TOTAL	1,75,73	67,03	2,42,31	7.0

STATEMENT 18 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79 (Contd..)
(Figures in thousands of Rupees)

A - S T A T E	Physical Education			%age of Col. (8) to Col. (24)
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	7,45	-	7,45	4.7
2. Assam	10,50	4,12	14,62	13.1
3. Bihar	5,44	3,90	9,34	6.2
4. Gujarat	10,00	75	10,75	5.8
5. Haryana	-	-	†	-
6. Himachal Pradesh	1,76	3,16	4,92	7.7
7. Jammu & Kashmir	-	10,30	10,30	12.0
8. Karnataka	13,10	-	13,10	4.9
9. Kerala	2,12	50	2,62	1.3
10. Madhya Pradesh	6,30	-	6,30	5.0
11. Maharashtra	76,49	55	77,04	25.1
12. Manipur	3,60	7,60	11,20	37.2
13. Meghalaya	12	20	32	1.0
14. Nagaland	-	-	-	-
15. Orissa	-	2,23	2,23	2.9
16. Punjab	5,83	5	5,88	3.0
17. Rajasthan	2,91	50	3,41	3.0
18. Sikkim	-	1,00	1,00	21.1
19. Tamil Nadu	4,43	-	4,43	2.7
20. Tripura	5,00	2,17	7,17	30.0
21. Uttar Pradesh	-	2,44	2,44	0.6
22. West Bengal	13,20	16,30	30,00	8.3
TOTAL - A (STATES)	1,68,80	56,27	2,25,07	6.9
B - Territory				
1. A&N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	4,53	45	4,98	23.7
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	23	-	23	0.2
6. Goa, Daman & Diu	3,82	4,40	8,22	23.4
7. Lakshadweep	-	-	-	-
8. Mizoram	1,80	3,62	5,42	47.3
9. Pondicherry	74	2,70	3,44	33.4
TOTAL-B (UTs)	11,12	11,17	22,29	11.3
GRAND TOTAL	1,79,92	67,44	2,47,36	7.1

**STATEMENT 18 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1973-79 (Contd..)
(Figures in thousands of Rupees)**

A - STATES	Youth Welfare Schemes			
	Non-Plan	Plan	Total	% of Col. (12) to Col. (14)
I.	10.	11.	12.	13.
1. Andhra Pradesh	1,18,09	-	1,18,09	75.1
2. Assam	58,92	4,96	63,88	57.4
3. Bihar	1,08,26	5,36	1,13,62	75.8
4. Gujarat	1,24,63	17,40	1,42,03	77.0
5. Haryana	64,51	24,57	89,08	56.5
6. Himachal Pradesh	22,17	1,85	24,02	37.7
7. Jammu & Kashmir	26,95	7,20	34,15	39.9
8. Karnataka	1,70,01	33,95	2,03,96	76.2
9. Kerala	1,55,40	12,50	1,67,90	80.3
10. Madhya Pradesh	1,03,30	20,00	1,23,30	90.3
11. Maharashtra	1,52,83	-	1,52,83	49.9
12. Manipur	11,56	-	11,56	38.4
13. Meghalaya	9,34	2,85	12,19	37.6
14. Nagaland	6,19	6,89	13,08	29.3
15. Orissa	51,73	22,53	74,31	94.6
16. Punjab	64,36	53,51	1,17,87	60.1
17. Rajasthan	84,96	6,81	91,77	81.3
18. Sikkim	24	1,00	1,24	26.2
19. Tamil Nadu	1,34,35	3,34	1,38,19	83.7
20. Tripura	3,43	98	9,46	39.5
21. Uttar Pradesh	2,57,84	38,91	2,96,75	76.5
22. West Bengal	1,59,61	49,20	2,08,81	58.2
TOTAL - A (STATES)	18,94,23	3,13,81	22,08,09	67.6
B - TERRITORY				
1. A&N Islands	5,50	12	5,62	84.5
2. Arunachal Pradesh	5,21	2,73	7,94	100.0
3. Chandigarh	11,44	-	11,44	54.4
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	82,87	-	82,87	82.0
6. Goa, Daman & Diu	5,70	3,90	9,60	27.4
7. Lakshadweep	-	-	-	-
8. Mizoram	3,25	2,60	5,85	51.0
9. Pondicherry	5,39	64	6,03	58.5
Total - B (UTs)	1,19,36	9,99	1,29,35	65.4
GRAND TOTAL	20,13,64	3,23,80	23,37,44	67.5

**STATEMENT 13 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79 (Contd..)**

(Figures in thousands of Rupees)

A - S T A T E	Sports & Games		Total	%age of Col.(16) to Col.(24)
	Non-Plan	Plan		
1.	14.	15.	16.	17.
1. Andhra Pradesh	20,49	1,50	21,99	14.0
2. Assam	1,00	6,40	7,40	6.6
3. Bihar	1,80	11,40	13,20	8.3
4. Gujarat	10,33	8,80	19,63	10.7
5. Haryana	-	54,52	54,52	34.6
6. Himachal Pradesh	3,72	5,50	9,22	14.5
7. Jammu & Kashmir	5,00	19,40	24,40	28.5
8. Karnataka	17,90	9,65	27,55	10.3
9. Kerala	17,07	20,50	37,57	18.0
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	17,94	43,49	61,43	20.0
12. Manipur	4,15	-	4,15	13.8
13. Meghalaya	6,13	13,15	19,23	59.6
14. Nagaland	6,48	7,79	14,27	32.0
15. Orissa	-	-	-	-
16. Punjab	-	35,00	35,00	17.9
17. Rajasthan	16,45	1,01	17,46	15.5
18. Sikkim	50	2,00	2,50	52.7
19. Tamil Nadu	22,37	-	22,37	13.6
20. Tripura	1,21	3,77	4,98	20.8
21. Uttar Pradesh	10,80	53,90	64,70	16.7
22. West Bengal	7,80	42,00	49,80	13.9
TOTAL - A (STATES)	1,71,64	3,39,78	5,11,42	15.7
B - TERRITORY				
1. A&N Islands	50	43	93	14.0
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	50	1,00	1,50	100.0
5. Delhi	10,39	7,60	17,99	17.8
6. Goa, Daman & Diu	18	17,05	17,23	49.2
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL - B(UTs)	11,57	26,08	37,65	19.0
GRAND TOTAL	1,83,21	3,65,86	5,49,07	15.9

STATEMENT 18 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79 (Contd..)

(Figures in thousands of Rupees)

A - STATE	Other Expenditure		Total	%age of Col(20) to Col.(24)
	Non-Plan	Plan		
1.	18.	19.	20.	21.
1. Andhra Pradesh	-	-	-	-
2. Assam	6,20	15,25	21,45	19.3
3. Bihar	-	3,12	3,12*	5.4
4. Gujarat	-	-	-	-
5. Haryana	87	48	1,35	0.8
6. Himachal Pradesh	50	3,00	3,50	5.5
7. Jammu & Kashmir	-	2,90	2,90	3.4
8. Karnataka	-	5,95	5,95	2.2
9. Kerala	-	90	90	0.4
10. Madhya Pradesh	6,36	-	6,36	4.7
11. Maharashtra	-	-	-	-
12. Manipur	-	2,40	2,40	3.0
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	-	20	20*	0.2
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	1,50	83	2,33	9.7
21. Uttar Pradesh	-	-	-	-
22. West Bengal	24,50	-	24,50	6.8
TOTAL - A (STATES)	39,93	40,03	79,96	2.4
B - TERRITORY				
1. A&N Islands	-	10	10	1.5
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	2,43	-	2,43	11.6
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	2,77	-
7. Lakshadweep	1,07	1,69	2,76	100.0
8. Mizoram	-	20	20	1.7
9. Pondicherry	-	84	84	8.1
TOTAL - B (UTs)	3,50	2,33	6,33	3.2
GRAND TOTAL	43,43	42,86	86,29	2.5

* Tribal Area Sub-Plan

**STATEMENT 13 - BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79 (Contd.)**

(Figures in thousands of Rupees)

A- STATE	Total		Total
	Non-Plan	Plan	
1.	22.	23.	24.
1. Andhra Pradesh	1,43,80	8,50	1,57,30
2. Assam	78,60	32,73	1,11,33
3. Bihar	1,19,33	30,69	1,50,02
4. Gujarat	1,57,46	26,95	1,84,41
5. Haryana	78,17	79,57	1,57,74
6. Himachal Pradesh	50,15	13,51	63,66
7. Jammu & Kashmir	45,56	40,00	85,56
8. Karnataka	2,08,92	58,75	2,67,67
9. Kerala	1,74,59	34,40	2,08,99
10. Madhya Pradesh	1,16,46	20,00	1,36,46
11. Maharashtra	2,62,56	44,04	3,06,60
12. Manipur	20,09	10,00	30,09
13. Meghalaya	16,17	16,20	32,37
14. Nagaland	20,30	24,28	44,58
15. Orissa	53,77	24,76	78,53
16. Punjab	96,26	99,85	1,96,11
17. Rajasthan	1,04,32	8,52	1,12,84
18. Sikkim	74	4,00	4,74
19. Tamil Nadu	1,61,70	3,34	1,65,04
20. Tripura	16,19	7,75	23,94
21. Uttar Pradesh	2,63,64	1,19,46	3,83,10
22. West Bengal	2,51,11	1,08,00	3,59,11
TOTAL - A (STATES)	24,49,39	8,15,30	32,65,19
B - TERRITORY			
1. A&N Islands	6,00	65	6,65
2. Arunachal Pradesh	5,21	2,73	7,94
3. Chandigarh	18,94	2,07	21,01
4. Dadra & Nagar Haveli	50	1,00	1,50
5. Delhi	93,49	7,60	1,01,09
6. Goa, Daman & Diu	9,70	25,35	35,05
7. Lakshadweep	1,07	1,69	2,76
8. Mizoram	5,05	6,42	11,47
9. Pondicherry	6,13	4,18	10,31
TOTAL - B (UTs)	1,46,09	51,69	1,97,78
GRAND TOTAL	25,95,98	8,66,99	34,62,97

STATEMENT 19 - BUDGET-ED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES (REVENUE ACCOUNT) DURING 1976-77 to 1978-79

(Figures in thousands of Rupees)

A - STATE	1976-77 (ACTUALS)			%age to total Exp. on the Edu. Department
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	1,16,88	33,30	1,50,18	1.1
2. Assam	2,72,44	31,23	3,03,67	6.5
3. Bihar	97,44	24,39	1,21,83	1.4
4. Gujarat	2,98,54	38,59	3,37,13	2.4
5. Haryana	56,90	1,97	58,87	1.5
6. Himachal Pradesh	17,91	11,15	29,06	1.2
7. Jammu & Kashmir	6,09	1,93	8,02	0.5
8. Karnataka	49,37	14,79	64,16	0.6
9. Kerala	39,92	10,21	50,13	0.3
10. Madhya Pradesh	85,19	4,82	90,01	0.8
11. Maharashtra	6,92,32	1,68,33	8,60,65	4.1
12. Manipur	8,74	1,20	9,94	1.4
13. Meghalaya	7,56	5,66	13,22	3.0
14. Nagaland	14,13	4,43	18,56	3.2
15. Orissa	3,56,36	12,21	3,68,57	5.7
16. Punjab	47,85	5,13	52,98	0.8
17. Rajasthan	45,99	26,01	72,00	0.9
18. Sikkim	6,34	98	7,32	5.0
19. Tamil Nadu	19,30	70	20,00	0.1
20. Tripura	37,06	5,59	42,65	4.6
21. Uttar Pradesh	9	89,50	89,59	0.4
22. West Bengal	1,53,84	25,58	1,79,42	1.4
TOTAL (STATES)	24,30,26	5,17,70	29,47,96	1.6
B - UNION TERRITORY				
1. A & N Islands	7,50	2,75	10,25@	4.8
2. Arunachal Pradesh	29,33	8,72	38,05	15.2
3. Chandigarh	5,04	31	5,35@	1.0
4. Dadra & Nagar Haveli	1,90	72	2,62@	6.2
5. Delhi	1,95,82	7,90	2,03,72@	4.1
6. Goa, Daman & Diu	9,76	41	10,17	1.3
7. Lakshadweep	1,45	38	1,84@	2.2
8. Mizoram	6,29	95	7,24	1.4
9. Pondicherry	8,89	90	9,79	2.5
TOTAL UNION TERRITORIES	2,65,99	23,04	2,89,03	3.7
GRAND TOTAL	26,96,25	5,40,70	32,36,99	1.7

@ Relates to 1976-77 (Revised Estimates)

STATEMENT 19 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
(REVENUE ACCOUNT) DURING 1976-77 TO 1978-79 - (Contd.)

(Figures in thousands of Rupees)

A - STATE	1977-78 (REVISED ESTIMATES)			%age to total Expu. on the Edu. Departme
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	6,48,96	42,82	6,91,78	4.4
2. Assam	3,22,59	24,20	3,46,79	5.3
3. Bihar	95,94	37,88	1,33,82	1.0
4. Gujarat	2,91,14	40,55	3,31,69	2.5
5. Haryana	56,52	2,52	59,04	1.4
6. Himachal Pradesh	19,42	12,61	32,03	1.2
7. Jammu & Kashmir	14,80	5,02	19,82	0.8
8. Karnataka	63,85	22,90	86,75	0.6
9. Kerala	49,16	14,50	63,66	0.4
10. Madhya Pradesh	1,31,80	3,72	1,35,52	1.1
11. Maharashtra	8,12,15	1,89,29	10,01,44	4.3
12. Manipur	13,79	3,25	17,04	2.5
13. Meghalaya	10,43	6,15	16,58	2.4
14. Nagaland	13,42	6,00	19,42	2.7
15. Orissa	3,74,51	27,38	4,01,89	5.4
16. Punjab	53,57	7,71	61,28	0.8
17. Rajasthan	52,08	27,36	79,44	0.8
18. Sikkim	9,00	-	9,00	5.8
19. Tamil Nadu	18,03	50,85	68,88	0.4
20. Tripura	44,56	8,21	52,77	4.9
21. Uttar Pradesh	23	-	23	0.0
22. West Bengal	1,63,04	45,15	2,08,19	1.4
TOTAL (STATES)	32,58,99	5,78,07	38,37,06	1.8
B - UNION TERRITORY				
1. A & N Islands	9,19	9,51	18,70	7.2
2. Arunachal Pradesh	10,04	13,51	23,55	8.1
3. Chandigarh	5,10	23	5,33	0.8
4. Dadra & Nagar Haveli	2,10	1,49	3,59	3.7
5. Delhi	2,09,15	8,26	2,17,41	4.4
6. Goa, Daman & Diu	12,51	38	12,89	1.4
7. Lakshadweep	1,60	31	1,91	2.1
8. Mizoram	5,28	5,96	11,24	2.3
9. Pondicherry	9,74	3,01	12,75	2.9
TOTAL UNION TERRITORIES	2,64,71	42,66	3,07,37	3.8
GRAND TOTAL	35,23,70	6,20,73	41,44,43	1.8

STATEMENT 19 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
(REVENUE ACCOUNT) DURING 1976-77 TO 1978-79 (Concl'd.)

(Figures in thousands of Rupees)

A - STATE	1978-79 (BUDGET ESTIMATES)			
	Non-Plan	Plan	Total	%age to total Exp. on the Edu. Department.
1	10	11	12	13
1. Andhra Pradesh	8,46,26	47,47	8,93,73	5.4
2. Assam	1,55,62	15,65	1,71,27	3.0
3. Bihar	97,07	41,44	1,38,51	1.0
4. Gujarat	3,07,55	43,25	3,50,85	2.6
5. Haryana	57,54	4,76	62,30	1.3
6. Himachal Pradesh	20,99	16,20	37,19	1.3
7. Jammu & Kashmir	13,64	6,42	20,06	0.7
8. Karnataka	74,68	1,34,30	2,08,98	1.4
9. Kerala	59,89	18,50	78,39	0.5
10. Madhya Pradesh	1,15,86	34,36	1,50,22	1.2
11. Maharashtra	8,14,26	2,41,99	10,56,25	4.4
12. Manipur	15,45	7,19	22,64	3.0
13. Meghalaya	9,96	7,85	17,81	2.8
14. Nagaland	14,21	6,50	20,71	2.6
15. Orissa	3,86,83	57,15	4,43,98	5.4
16. Punjab	49,19	13,50	62,69	0.8
17. Rajasthan	55,21	2,39,85	2,95,06	2.7
18. Sikkim	9,00	-	9,00	5.1
19. Tamil Nadu	17,65	86	18,51	0.1
20. Tripura	52,25	14,53	66,78	5.7
21. Uttar Pradesh	4,58,63	1,90	4,60,53	1.8
22. West Bengal	1,67,17	66,18	2,33,35	1.2
TOTAL (STATES)	37,98,91	10,19,85	48,18,76	2.2
B - UNION TERRITORY				
1. A & N Islands	9,88	17,27	27,15	8.8
2. Arunachal Pradesh	9,14	12,60	21,74	6.2
3. Chandigarh	5,26	25	5,51	0.9
4. Dadra & Nagar Haveli	2,05	2,10	4,15	6.9
5. Delhi	2,21,85	11,40	2,33,25	4.3
6. Goa, Daman & Diu	12,60	50	13,10	1.5
7. Lakshadweep	1,60	85	2,45	2.4
8. Mizoram	7,00	1,85	8,85	1.7
9. Pondicherry	10,16	3,88	14,04	3.1
TOTAL UNION TERRITORIES	2,79,54	50,70	3,30,24	3.8
GRAND TOTAL	40,78,45	10,70,55	51,49,00	2.2

STATEMENT 20 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79.

(Figures in thousands of Rupees)

A - STATE	DIRECTION AND ADMINISTRATION			%age to total Exp. on Other Educational Programmes.
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	97,84	13,74	1,11,58	12.5
2. Assam	17,49	3,92	21,41	12.5
3. Bihar	2,96	23,88	26,84	19.4
4. Gujarat	1,11,31	7,00	1,18,31	33.7
5. Haryana	34,24,	3,59	37,83	60.7
6. Himachal Pradesh	18,61	5,41	24,02	64.6
7. Jammu & Kashmir	4,27	33	4,60	22.9
8. Karnataka	43,82	-	43,82	21.0
9. Kerala	-	-	-	-
10. Madhya Pradesh	47,35	-	47,35	31.5
11. Maharashtra	77,67	13,50	91,17	8.6
12. Manipur	12,98	5,35	18,33	81.0
13. Meghalaya	5,95	3,00	8,95	50.3
14. Nagaland	14,21	6,50	20,71	100.0
15. Orissa	1,60,79	49,13	2,09,92	47.3
16. Punjab	45,66	13,50	59,16	94.4
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	25,92	5,36	32,28	48.3
21. Uttar Pradesh	-	-	-	-
22. West Bengal	57,65	8,61	66,26	28.4
TOTAL (STATES)	7,79,72	1,62,82	9,42,54	19.5
B - UNION TERRITORY				
1. A & N Islands	9,16	3,95	13,11	48.2
2. Arunachal Pradesh	9,14	2,26	11,40	52.4
3. Chandigarh	4,13	25	4,38	79.5
4. Dadra & Nagar Haveli	97	75	1,72	41.5
5. Delhi	35,96	-	35,96	15.4
6. Goa, Daman & Diu	11,55	25	11,80	90.1
7. Lakshadweep	-	-	-	-
8. Mizoram	5,20	16	5,36	60.6
9. Pondicherry	8,32	2,70	11,02	78.5
TOTAL UNION TERRITORIES	84,43	10,32	94,75	29.7
GRAND TOTAL	8,64,15	1,73,14	10,37,29	20.1

STATEMENT 20 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79 - (Contd.)

(Figures in thousands of Rupees)

A- STATE	SCHOLARSHIPS			%age to total Exp. on Other Educational Programmes.
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	-	-	-	-
2. Assam	82,00	-	82,00	47.9
3. Bihar	15,99	-	15,99	11.5
4. Gujarat	1,32,70	36,60	1,69,30	48.2
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	2,89	2,89	7.8
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	20,63	-	20,63	3.9
9. Kerala	-	-	-	-
10. Madhya Pradesh	19,65	-	19,65	13.1
11. Maharashtra	27,15	10,34	37,49	3.5
12. Manipur	1,00	1,72	2,72	12.0
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	43	43	0.1
16. Punjab	14	-	14	0.2
17. Rajasthan	-	-	-	-
18. Sikkim	9,00	-	9,00	100.0
19. Tamil Nadu	-	-	-	-
20. Tripura	23,61	61	24,22	36.3
21. Uttar Pradesh	23	-	23	0.1
22. West Bengal	35,90	9,30	45,20	19.4
TOTAL (STATES)	3,68,00	61,89	4,29,89	8.9
B - UNION TERRITORY				
1. A & N Islands	65	13	78	2.9
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	79	-	79	14.3
4. Dadra & Nagar Haveli	58	60	1,18	28.4
5. Delhi	69,73	3,00	72,73	31.2
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	4	-	4	1.6
8. Mizoram	-	7	7	0.8
9. Pondicherry	80	15	95	6.8
TOTAL (UNION TERRITORIES)	72,59	3,95	76,54	23.2
GRAND TOTAL	4,40,59	65,84	5,06,43	9.8

STATEMENT 20 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79 - (Contd.)

(Figures in thousands of Rupees)

A - STATE	RESEARCH			%age to total Exp. on Other Educational Programmes
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	-	1,00	1,00	0.1
2. Assam	-	-	-	-
3. Bihar	32,20	28,67	60,87	44.0
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	90	90	2.4
7. Jammu & Kashmir	6,75	3,10	9,85	49.1
8. Karnataka	-	-	-	-
9. Kerala	26,12	14,00	40,12	51.2
10. Madhya Pradesh	67	-	67	0.4
11. Maharashtra	4,34	2,00	6,34	0.6
12. Manipur	1,47	-	1,47	6.5
13. Meghalaya	-	4,20	4,20	23.6
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	18,28	2,31	20,59	7.0
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	1,72	1,52	3,24	4.9
21. Uttar Pradesh	-	-	-	-
22. West Bengal	3,47	-	3,47	1.5
TOTAL (STATES)	95,02	57,70	1,52,72	3.2
B - UNION TERRITORY				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	30	15	45	3.4
7. Lakshadweep	-	-	-	-
8. Mizoram	1,80	1,60	3,40	38.4
9. Pondicherry	64	30	94	6.7
TOTAL UNION TERRITORIES	2,74	2,05	4,79	1.5
GRAND TOTAL	97,76	59,75	1,57,51	3.1

STATEMENT 20 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79 - (Contd.)

(Figures in thousands of Rupees)

A - STATE	TRAINING			%age to total Exp. on Other Educational Programmes
	Non-Plan	Plan	Total	
1	14	15	16	17
1. Andhra Pradesh	14,73	21,85	36,58	4.1
2. Assam	-	-	-	-
3. Bihar	6,66	-	6,66	4.8
4. Gujarat	6,08	25	6,33	1.8
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	-	-	-
9. Kerala	27,68	-	27,68	35.3
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	46,27	62,22	1,08,49	10.3
12. Manipur	-	7	7	0.3
13. Meghalaya	6	-	6	0.3
14. Nagaland	-	-	-	-
15. Orissa	6,54	7,59	14,13	3.2
16. Punjab	-	-	-	-
17. Rajasthan	36,92	17,76	54,68	18.5
18. Sikkim	-	-	-	-
19. Tamil Nadu	1	-	1	0.1
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	1,00	1,00	0.4
TOTAL (STATES)	1,44,95	1,10,74	2,55,69	5.3
B - UNION TERRITORY				
1. A & N Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	1,17	-	1,17	0.5
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL UNION TERRITORIES	1,17	-	1,17	0.3
GRAND TOTAL	1,46,12	1,10,74	2,56,86	5.0

STATEMENT 20 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79 - (Contd).

(Figures in thousands of Rupees)

A - STATE	OTHER EXPENDITURE			
	Non-Plan	Plan	Total	%age to total Exp. on Other Educational Programmes.
1	18	19	20	21
1. Andhra Pradesh	7,33,69	10,88	7,44,57	83.3
2. Assam	56,13	11,73	67,86	39.6
3. Bihar	18,34	9,81	28,15	20.3
4. Gujarat	57,46	-	57,46	16.3
5. Haryana	23,30	1,17	24,47	39.3
6. Himachal Pradesh	2,38	7,00	9,38	25.2
7. Jammu & Kashmir	2,62	2,99	5,61	28.0
8. Karnataka	10,23	1,34,30	1,44,53	69.1
9. Kerala	6,09	4,50	10,59	13.5
10. Madhya Pradesh	48,19	34,36	82,55+	55.0
11. Maharashtra	6,58,83	1,53,93	8,12,76	77.0
12. Manipur	-	5	5	0.2
13. Meghalaya	3,95	65	4,60	25.8
14. Nagaland	-	-	-	-
15. Orissa	2,19,50	-	2,19,50	49.4
16. Punjab	3,39	-	3,39	5.4
17. Rajasthan	1	2,19,78	2,19,79+	74.5
18. Sikkim	-	-	-	-
19. Tamil Nadu	17,64	56	18,50	99.9
20. Tripura	-	7,04	7,04	10.5
21. Uttar Pradesh	4,58,40	1,90	4,60,30	99.9
22. West Bengal	70,15	47,27	1,17,42	50.3
TOTAL (STATES)	23,90,30	6,48,22	30,38,52	63.1
B - UNION TERRITORY				
1. A & N Islands	7	13,19	13,26+	48.8
2. Arunachal Pradesh	-	10,34	10,34	47.6
3. Chandigarh	34	-	34	6.2
4. Dadra & Nagar Haveli	50	75	1,25	30.1
5. Delhi	1,14,99	8,40	1,23,39	52.9
6. Goa, Daman & Diu	75	10	85	6.5
7. Lakshadweep	1,56	85	2,41	98.4
8. Mizoram	-	2	2	0.2
9. Pondicherry	40	73	1,13	8.0
TOTAL UNION TERRITORIES	1,18,61	34,38	1,52,99	46.3
GRAND TOTAL	25,08,91	6,82,60	31,91,51	62.0

+ Tribal Area Sub-Plan.

**STATEMENT 20 - BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1978-79 - (Contd.)**

(Figures in thousands of Rupees)

A - STATE:	T O T A L		
	Non-Plan	Plan	Total
	22	23	24
1. Andhra Pradesh	8,46,26	47,47	8,93,73
2. Assam	1,55,62	15,65	1,71,27
3. Bihar	97,07	41,44	1,38,51
4. Gujarat	3,07,55	43,25	3,50,80
5. Haryana	57,54	4,76	62,30
6. Himachal Pradesh	20,99	16,20	37,19
7. Jammu & Kashmir	13,64	6,42	20,06
8. Karnataka	74,68	1,34,30	2,08,98
9. Kerala	59,89	18,50	78,39
10. Madhya Pradesh	1,15,86	34,36	1,50,22
11. Maharashtra	8,14,26	2,41,99	10,56,25
12. Manipur	15,45	7,19	22,64
13. Meghalaya	9,96	7,85	17,81
14. Nagaland	14,21	6,50	20,71
15. Orissa	3,86,83	57,15	4,43,98
16. Punjab	49,19	13,50	62,69
17. Rajasthan	55,21	2,39,85	2,95,06
18. Sikkim	9,00	-	9,00
19. Tamil Nadu	17,65	86	18,51
20. Tripura	52,25	14,53	66,78
21. Uttar Pradesh	4,58,63	1,90	4,60,53
22. West Bengal	1,67,17	66,18	2,33,35
TOTAL (STATES)	37,98,91	10,19,85	48,18,76
B - UNION TERRITORY			
1. A & N Islands	9,88	17,27	27,15
2. Arunachal Pradesh	9,14	12,60	21,74
3. Chandigarh	5,26	25	5,51
4. Dadra & Nagar Haveli	2,05	2,10	4,15
5. Delhi	2,21,85	11,40	2,33,25
6. Goa, Daman & Diu	12,60	50	13,10
7. Lakshadweep	1,60	85	2,45
8. Mizoram	7,00	1,85	8,85
9. Pondicherry	10,16	3,88	14,04
TOTAL (UNION TERRITORIES)	2,79,54	50,70	3,30,24
GRAND TOTAL	40,78,45	10,70,55	51,49,00

**STATEMENT 21 - BUDGETED EXPENDITURE OF STATES & UNION TERRITORIES
EDUCATION DEPARTMENTS (REVENUE ACCOUNT) ACCORDING
TO HEADS OF CHARGES FOR 1976-77 (ACTUALS).**

(Figures in thousands of Rupees)

A- STATE	Primary Education		Secondary Education	
	1	2	3	
1. Andhra Pradesh	59,22,51	(44.8)	40,03,82	(30.3)
2. Assam	20,76,73	(44.6)	15,16,61	(32.6)
3. Bihar	44,49,62	(52.4)	16,52,64	(19.5)
4. Gujarat	81,58,36	(58.5)	40,46,46	(29.0)
5. Haryana	15,17,49	(38.5)	15,14,19	(38.4)
6. Himachal Pradesh	11,61,07	(49.8)	8,21,69	(35.3)
7. Jammu & Kashmir	5,25,77	(32.9)	9,62,86	(60.2)
8. Karnataka	58,36,48	(56.2)	21,99,75	(21.2)
9. Kerala	80,95,52	(57.4)	35,76,98	(25.4)
10. Madhya Pradesh	52,57,98	(49.8)	35,85,40	(34.0)
11. Maharashtra	1,00,37,08	(48.3)	68,67,76	(33.1)
12. Manipur	4,29,92	(59.7)	1,28,02	(17.8)
13. Meghalaya	1,48,56	(33.4)	1,57,03	(35.3)
14. Nagaland	3,45,95	(60.2)	1,48,06	(25.8)
15. Orissa	26,68,50	(41.1)	24,47,06	(37.7)
16. Punjab	25,51,64	(36.6)	32,65,36	(46.8)
17. Rajasthan	48,75,45	(57.5)	22,76,01	(26.9)
18. Sikkim	39,68	(27.6)	78,05	(54.3)
19. Tamil Nadu	74,93,67	(52.9)	46,92,18	(33.1)
20. Tripura	3,77,12	(40.8)	3,48,47	(37.7)
21. Uttar Pradesh	1,02,25,62	(49.4)	71,50,82	(34.5)
22. West Bengal	93,60,80	(41.2)	47,14,10	(36.2)
TOTAL (STATES)	8,75,55,52	(49.6)	5,61,53,32	(31.8)
B - UNION TERRITORY				
1. A & N Islands@	1,06,04	(50.2)	81,35	(38.5)
2. Arunachal Pradesh	1,60,49	(64.1)	34,35	(13.8)
3. Chandigarh@	86,64	(17.7)	53,70	(11.0)
4. Dadra & Nagar Haveli@	31,27	(73.8)	7,74	(18.2)
5. Delhi @	11,40,06	(23.0)	32,66,30	(66.0)
6. Goa, Daman & Diu	2,80,02	(36.7)	3,62,33	(47.4)
7. Lakshadweep@	45,60	(54.2)	25,36	(30.2)
8. Mizoram	3,19,68	(62.3)	1,39,90	(27.3)
9. Pondicherry	2,14,62	(53.9)	1,01,28	(25.5)
TOTAL UNION TERRITORIES	23,84,43	(31.0)	40,72,31	(52.9)
GRAND TOTAL	8,99,39,95	(48.8)	6,02,25,63	(32.7)

@ Relates to 1976-77 (Revised Estimates)

**STATEMENT 21 - BUDGETED EXPENDITURE OF STATES & UNION TERRITORIES
EDUCATION DEPARTMENTS (REVENUE ACCOUNT) ACCORDING
TO HEADS OF CHARGES FOR 1976-77 (ACTUALS) - (Contd).**

(Figures in thousands of Rupees)

A - STATE	Special Education		University & other Higher Education	
	1	4	5	
1. Andhra Pradesh	65,84	(0.5)	25,40,72*	(19.2)
2. Assam	89,45	(1.9)	4,86,36	(10.5)
3. Bihar	1,08,53	(1.3)	18,22,25	(21.4)
4. Gujarat	8,40	(0.1)	8,37,21	(6.0)
5. Haryana	12,16	(0.3)	6,03,76	(15.3)
6. Himachal Pradesh	11,66	(0.5)	2,36,70	(10.2)
7. Jammu & Kashmir	5,06	(0.3)	39,69	(2.5)
8. Karnataka	68,34	(0.7)	16,04,87*	(15.5)
9. Kerala	1,04,27	(0.7)	16,29,23	(11.6)
10. Madhya Pradesh	6,92	(0.1)	11,09,15	(10.5)
11. Maharashtra	11,67	(0.1)	20,25,78*	(9.8)
12. Manipur	13,16	(1.8)	1,05,50	(14.7)
13. Meghalaya	5,96	(1.3)	99,74	(22.4)
14. Nagaland	6,06	(1.0)	25,76	(4.5)
15. Orissa	39,71	(0.6)	7,99,82	(12.3)
16. Punjab	51,77	(0.7)	7,53,21	(10.8)
17. Rajasthan	97,03	(1.1)	9,61,14	(11.3)
18. Sikkim	2,94	(2.0)	2,53	(1.8)
19. Tamil Nadu	80,72	(0.6)	12,12,61	(8.6)
20. Tripura	68,87	(7.5)	53,77	(5.8)
21. Uttar Pradesh	2,69,42	(1.3)	20,78,64	(10.0)
22. West Bengal	70,02	(0.6)	20,51,51	(15.8)
TOTAL (STATES)	11,97,96	(0.7)	2,10,79,95	(11.9)
B - UNION TERRITORY				
1. A & N Islands	5	(0.0)	9,50	(4.5)
2. Arunachal Pradesh	-	-	11,80	(4.7)
3. Chandigarh	3,21	(0.7)	2,28,02	(46.6)
4. Dadra & Nagar Haveli	50,	(1.2)	-	-
5. Delhi	39,70	(0.8)	21,40	(0.4)
6. Goa, Daman & Diu	3,68	(0.5)	49,24	(6.4)
7. Lakshadweep	1,45	(1.7)	8,91	(10.6)
8. Mizoram	21,65	(4.2)	18,88	(3.7)
9. Pondicherry	38	(0.1)	48,59	(12.2)
TOTAL UNION TERRITORIES	70,62	(0.9)	3,96,34	(5.2)
GRAND TOTAL	12,68,58	(0.7)	2,14,76,29	(11.7)

* Pre-University Education included in University & Other Higher Education.

STATEMENT 21 - BUDGETED EXPENDITURE OF STATES & UNION TERRITORIES
EDUCATION DEPARTMENTS (REVENUE ACCOUNT) ACCORDING
TO HEADS OF CHARGES FOR 1976-77 (ACTUALS).- (Contd).

(Figures in thousands of Rupees)

A - STATE	Technical Education		Sports and Youth Welfare	
	1	6	7	
1. Andhra Pradesh	3,91,08	(3.0)	1,49,73	(1.1)
2. Assam	1,09,52	(2.4)	70,97	(1.5)
3. Bihar	2,27,01	(2.7)	1,09,79	(1.3)
4. Gujarat	3,91,62	(2.8)	1,74,37	(1.2)
5. Haryana	1,05,01	(2.7)	1,31,74	(3.3)
6. Himachal Pradesh	18,28	(0.8)	51,17	(2.2)
7. Jammu & Kashmir	16,11	(1.0)	42,60	(2.6)
8. Karnataka	3,77,47	(3.6)	2,24,54	(2.2)
9. Kerala	5,03,65	(3.6)	1,43,04	(1.0)
10. Madhya Pradesh	3,85,21	(3.7)	1,15,03	(1.1)
11. Maharashtra	7,04,94	(3.4)	2,55,16	(1.2)
12. Manipur	12,08	(1.7)	21,23	(2.9)
13. Meghalaya	7,03	(1.6)	13,16	(3.0)
14. Nagaland	9,59	(1.7)	20,62	(3.6)
15. Orissa	1,10,63	(1.7)	59,58	(0.9)
16. Punjab	1,01,96	(1.5)	1,93,44	(2.8)
17. Rajasthan	89,08	(1.1)	1,03,69	(1.2)
18. Sikkim	8,44	(5.9)	4,87	(3.4)
19. Tamil Nadu	5,31,17	(3.8)	1,28,73	(0.9)
20. Tripura	20,22	(2.2)	13,13	(1.4)
21. Uttar Pradesh	5,82,42	(2.8)	3,22,31	(1.6)
22. West Bengal	3,95,98	(3.0)	2,34,40	(1.8)
TOTAL (STATES)	50,98,50	(2.9)	25,83,30	(1.5)
B - UNION TERRITORY				
1. A & N Islands	-	-	4,25	(2.0)
2. Arunachal Pradesh	1,29	(0.5)	4,31	(1.7)
3. Chandigarh	93,43	(19.1)	18,85	(3.9)
4. Dadra & Nagar Haveli	-	-	25	(0.6)
5. Delhi	1,75,80	(3.6)	1,01,58	(2.1)
6. Goa, Daman & Diu	38,82	(5.1)	19,95	(2.6)
7. Lakshadweep	-	-	93	(1.1)
8. Mizoram	-	-	5,70	(1.1)
9. Pondicherry	14,38	(3.6)	8,92	(2.2)
TOTAL UNION TERRITORIES	3,23,72	(4.2)	1,64,74	(2.1)
GRAND TOTAL	54,22,22	(2.9)	27,48,04	(1.5)

**STATEMENT 21 - BUDGETED EXPENDITURE OF STATES & UNION TERRITORIES
EDUCATION DEPARTMENTS (REVENUE ACCOUNT) ACCORDING
TO HEADS OF CHARGES FOR 1976-77 (ACTUALS) - (Contd.)**

(Figures in thousands of Rupees)

A - STATE	Other Educational Programmes		TOTAL	
	1	8	9	
1. Andhra Pradesh	1,50,18	(1.1)	1,32,23,88	(100.0)
2. Assam	3,03,67	(6.5)	46,53,31	(100.0)
3. Bihar	1,21,83	(1.4)	84,91,67	(100.0)
4. Gujarat	3,37,13	(2.4)	1,39,53,55	(100.0)
5. Haryana	58,87	(1.5)	39,43,22	(100.0)
6. Himachal Pradesh	29,06	(1.2)	23,29,63	(100.0)
7. Jammu & Kashmir	8,02	(0.5)	16,00,11	(100.0)
8. Karnataka	64,16	(0.6)	1,03,75,61	(100.0)
9. Kerala	50,13	(0.3)	1,41,02,82	(100.0)
10. Madhya Pradesh	90,01	(1.8)	1,05,49,70	(100.0)
11. Maharashtra	8,60,65	(4.1)	2,07,63,04	(100.0)
12. Manipur	9,94	(1.4)	7,19,85	(100.0)
13. Meghalaya	13,22	(3.0)	4,44,70	(100.0)
14. Nagaland	18,56	(3.2)	5,74,60	(100.0)
15. Orissa	3,68,57	(5.7)	64,93,87	(100.0)
16. Punjab	52,98	(0.8)	69,70,36	(100.0)
17. Rajasthan	72,00	(0.9)	84,74,40	(100.0)
18. Sikkim	7,32	(5.0)	1,43,83	(100.0)
19. Tamil Nadu	20,00	(0.1)	1,41,59,08	(100.0)
20. Tripura	42,65	(4.6)	9,24,23	(100.0)
21. Uttar Pradesh	89,59	(0.4)	2,07,18,82	(100.0)
22. West Bengal	1,79,42	(1.4)	1,30,06,23	(100.0)
TOTAL (STATES)	29,47,96	(1.6)	17,66,16,51	(100.0)
B - UNION TERRITORY				
1. A & N Islands	10,25	(4.8)	2,11,44	(100.0)
2. Arunachal Pradesh	38,05	(15.2)	2,50,29	(100.0)
3. Chandigarh	5,35	(1.0)	4,89,20	(100.0)
4. Dadra & Nagar Haveli	2,62	(6.2)	42,38	(100.0)
5. Delhi	2,03,72	(4.1)	49,48,56	(100.0)
6. Goa, Daman & Diu	10,17	(1.3)	7,64,21	(100.0)
7. Lakshadweep	1,84	(2.2)	84,09	(100.0)
8. Mizoram	7,24	(1.4)	5,13,05	(100.0)
9. Pondicherry	9,79	(2.5)	3,97,97	(100.0)
TOTAL UNION TERRITORIES	2,89,03	(3.7)	77,01,19	(100.0)
GRAND TOTAL	32,36,99	(1.7)	18,43,17,70	(100.0)

**STATEMENT 22 - BUDGETED EXPENDITURE OF STATES AND UNION TERRITORIES
EDUCATION DEPARTMENT (REVENUE ACCOUNT) ACCORDING TO
HEADS OF CHARGES FOR 1977-78 (REVISED ESTIMATES).**

(Figures in thousands of Rupees)

A - STATE	Primary Education		Secondary Education	
1	2		3	
1. Andhra Pradesh	68,44,20	(43.2)	47,59,25	(30.1)
2. Assam	27,77,60	(42.3)	23,54,44	(35.8)
3. Bihar	85,83,63	(61.1)	26,51,29	(18.9)
4. Gujarat	72,36,20	(56.2)	38,20,66	(29.7)
5. Haryana	17,46,38	(40.4)	18,42,37	(42.6)
6. Himachal Pradesh	13,15,28	(49.4)	9,38,75	(35.2)
7. Jammu & Kashmir	8,49,50	(34.6)	11,17,94	(45.5)
8. Karnataka	71,35,23	(55.7)	27,26,46	(21.3)
9. Kerala	85,29,54	(56.3)	39,50,27	(26.1)
10. Madhya Pradesh	59,50,51	(48.3)	43,83,81	(35.6)
11. Maharashtra	1,09,60,96	(47.1)	76,94,69	(33.1)
12. Manipur	2,96,23	(44.4)	1,84,04	(27.6)
13. Meghalaya	2,38,01	(34.9)	2,47,39	(36.3)
14. Nagaland	4,25,53	(59.4)	1,82,71	(25.5)
15. Orissa	29,81,35	(40.4)	27,56,26	(37.3)
16. Punjab	28,20,33	(36.6)	35,28,10	(45.8)
17. Rajasthan	57,21,27	(56.5)	28,25,52	(27.9)
18. Sikkim	44,46	(28.7)	88,11	(56.6)
19. Tamil Nadu	80,58,90	(48.5)	53,96,67	(32.5)
20. Tripura	4,18,00	(38.9)	4,10,05	(38.1)
21. Uttar Pradesh	1,24,29,14	(53.0)	69,03,31	(29.4)
22. West Bengal	59,63,93	(39.5)	55,15,36	(36.5)
TOTAL (STATES)	10,13,26,18	(49.2)	6,42,74,46	(31.2)
B - UNION TERRITORY				
1. A & N Islands	1,33,37	(51.6)	89,04	(34.5)
2. Arunachal Pradesh	2,00,83	(69.3)	44,71	(15.5)
3. Chandigarh	1,02,23	(16.7)	66,07	(10.8)
4. Dadra & Nagar Haveli	72,86	(75.7)	18,32	(19.1)
5. Delhi	10,94,61	(21.8)	33,40,26	(66.6)
6. Goa, Daman & Diu	2,83,00	(30.6)	4,91,93	(53.2)
7. Lakshadweep	45,90	(50.2)	29,02	(31.8)
8. Mizoram	2,86,75	(59.0)	1,23,05	(25.3)
9. Pondicherry	2,21,77	(50.5)	1,10,47	(25.1)
TOTAL	24,41,32	(29.7)	43,12,87	(52.5)
UNION TERRITORIES	24,41,32	(29.7)	43,12,87	(52.5)
GRAND TOTAL	10,37,67,50	(48.4)	6,85,87,33	(32.0)

STATEMENT 22 - BUDGETED EXPENDITURE OF STATES AND UNION TERRITORIES
EDUCATION DEPARTMENTS (REVENUE ACCOUNT) ACCORDING TO
HEADS OF CHARGES FOR 1977-78 (REVISED ESTIMATES)-(Contd)

(Figures in thousands of Rupees)

A - STATE	Special Education		University & other Higher Education	
	1	4	5	
1. Andhra Pradesh	75,26	(0.5)	28,21,62	(17.8)
2. Assam	1,05,38	(1.6)	6,97,12	(10.6)
3. Bihar	97,24	(0.7)	21,61,36	(15.4)
4. Gujarat	13,19	(0.1)	9,26,05	(7.2)
5. Haryana	18,54	(0.4)	4,08,60	(9.4)
6. Himachal Pradesh	17,44	(0.7)	2,75,76	(10.4)
7. Jammu & Kashmir	13,73	(0.6)	3,42,46	(13.9)
8. Karnataka	83,15	(0.6)	20,97,14	(16.4)
9. Kerala	1,18,32	(0.8)	17,11,62	(11.3)
10. Madhya Pradesh	8,31	(0.1)	12,53,53	(10.2)
11. Maharashtra	24,00	(0.1)	24,50,25	(10.5)
12. Manipur	26,03	(3.9)	1,04,96	(15.7)
13. Meghalaya	9,05	(1.3)	1,22,87	(18.0)
14. Nagaland	10,45	(1.5)	33,75	(4.7)
15. Orissa	60,50	(0.8)	9,87,27	(13.4)
16. Punjab	59,16	(0.8)	9,20,83	(12.0)
17. Rajasthan	1,22,39	(1.2)	11,49,73	(11.4)
18. Sikkim	6,16	(4.0)	3,10	(2.0)
19. Tamil Nadu	1,27,97	(0.8)	22,11,93	(13.3)
20. Tripura	76,95	(7.2)	76,75	(7.1)
21. Uttar Pradesh	3,21,80	(1.4)	28,07,71	(12.0)
22. West Bengal	1,00,57	(0.7)	26,15,61	(17.3)
TOTAL (STATES)	14,95,59	(0.7)	2,61,80,02	(12.7)
B - UNION TERRITORY				
1. A & N Islands	-	-	11,61	(4.5)
2. Arunachal Pradesh	-	-	12,42	(4.3)
3. Chandigarh	4,27	(0.7)	2,93,35	(48.0)
4. Dadra & Nagar Haveli	1,08	(1.1)	-	-
5. Delhi	45,24	(0.9)	20,00	(0.4)
6. Goa, Daman & Diu	3,15	(0.3)	62,88	(6.8)
7. Lakshadweep	1,19	(1.3)	11,49	(12.6)
8. Mizoram	33,83	(6.9)	23,78	(4.9)
9. Pondicherry	1,06	(0.2)	65,76	(15.0)
TOTAL	89,82	(1.1)	5,01,29	(6.1)
UNION TERRITORIES				
GRAND TOTAL	15,85,41	(0.8)	2,66,81,31	(12.5)

STATE

STATEMENT 22 - BUDGETED EXPENDITURE OF STATES AND UNION TERRITORIES
EDUCATION DEPARTMENTS (REVENUE ACCOUNT) ACCORDING TO
HEADS OF CHARGES FOR 1977-78 (REVISED ESTIMATES)-(Contd)

(Figures in thousands of Rupees)

A - STATE	Technical Education		Sports & Youth Welfare	
1	6		7	
1. Andhra Pradesh	4,85,57	(2.9)	1,74,35	(1.1)
2. Assam	1,88,82	(2.9)	97,55	(1.5)
3. Bihar	2,68,96	(1.9)	1,41,91	(1.0)
4. Gujarat	3,70,01	(2.9)	1,76,13	(1.4)
5. Haryana	1,10,34	(2.5)	1,42,50	(3.3)
6. Himachal Pradesh	20,24	(0.8)	62,84	(2.3)
7. Jammu & Kashmir	41,52	(1.7)	72,49	(2.9)
8. Karnataka	4,48,08	(3.5)	2,40,19	(1.9)
9. Kerala	6,08,95	(4.0)	1,73,95	(1.1)
10. Madhya Pradesh	4,59,81	(3.7)	1,27,38	(1.0)
11. Maharashtra	8,01,94	(3.5)	3,34,60	(1.4)
12. Manipur	16,04	(2.4)	23,32	(3.5)
13. Meghalaya	9,44	(1.4)	38,50	(5.7)
14. Nagaland	13,94	(1.9)	31,04	(4.3)
15. Orissa	1,28,96	(1.8)	66,53	(0.9)
16. Punjab	1,13,24	(1.5)	1,94,74	(2.5)
17. Rajasthan	1,11,92	(1.1)	1,08,97	(1.1)
18. Sikkim	-	-	4,04	(2.6)
19. Tamil Nadu	6,01,98	(3.6)	1,61,90	(0.9)
20. Tripura	23,63	(2.2)	16,95	(1.6)
21. Uttar Pradesh	6,07,28	(2.6)	3,86,10	(1.6)
22. West Bengal	4,70,08	(3.1)	2,32,58	(1.5)
TOTAL (STATES)	58,73,65	(2.9)	30,08,56	(1.5)
B - UNION TERRITORY				
1. A & N Islands	-	-	5,67	(2.2)
2. Arunachal Pradesh	1,98	(0.7)	6,13	(2.1)
3. Chandigarh	1,21,02	(19.8)	19,54	(3.2)
4. Dadra & Nagar Haveli	-	-	40	(0.4)
5. Delhi	1,99,17	(4.0)	97,03	(1.9)
6. Goa, Daman & Diu	48,57	(5.3)	22,63	(2.4)
7. Lakshadweep	-	-	1,79	(2.0)
8. Mizoram	30	(0.1)	7,31	(1.5)
9. Pondicherry	17,77	(4.0)	10,00	(2.3)
TOTAL (UNION TERRITORIES)	3,88,81	(4.7)	1,70,50	(2.1)
GRAND TOTAL	62,62,46	(2.9)	31,79,06	(1.5)

**STATEMENT 22 - BUDGETED EXPENDITURE OF STATES AND UNION TERRITORIES
EDUCATION DEPARTMENTS (REVENUE ACCOUNTS) ACCORDING TO
HEADS OF CHARGES FOR 1977-78 (REVISED ESTIMATES) -(Concl'd)**

(Figures in thousands of Rupees)

A - STATE	Other Educational Programme		Total	
1	8		9	
1. Andhra Pradesh	6,91,78	(4.4)	1,58,25,03	(100.0)
2. Assam	3,46,79	(5.3)	65,67,70	(100.0)
3. Bihar	1,33,82	(1.0)	1,40,38,21	(100.0)
4. Gujarat	3,31,69	(2.5)	1,28,73,93	(100.0)
5. Haryana	59,04	(1.4)	43,27,77	(100.0)
6. Himachal Pradesh	32,03	(1.2)	26,59,35	(100.0)
7. Jammu & Kashmir	19,82	(0.8)	24,57,36	(100.0)
8. Karnataka	86,75	(0.6)	1,28,17,00	(100.0)
9. Kerala	63,66	(0.4)	1,51,56,31	(100.0)
10. Madhya Pradesh	1,35,52	(1.1)	1,23,18,87	(100.0)
11. Maharashtra	10,01,44	(4.3)	2,32,67,88	(100.0)
12. Manipur	17,04	(2.5)	6,67,66	(100.0)
13. Meghalaya	16,58	(2.4)	6,81,84	(100.0)
14. Nagaland	19,42	(2.7)	7,16,84	(100.0)
15. Orissa	4,01,89	(5.4)	73,82,76	(100.0)
16. Punjab	61,28	(0.8)	76,97,68	(100.0)
17. Rajasthan	79,44	(0.8)	1,01,19,24	(100.0)
18. Sikkim	9,00	(5.8)	1,54,87	(100.0)
19. Tamil Nadu	68,88	(0.4)	1,66,28,23	(100.0)
20. Tripura	52,77	(4.9)	10,75,10	(100.0)
21. Uttar Pradesh	23	(0.0)	2,34,55,57	(100.0)
22. West Bengal	2,08,19	(1.4)	1,51,06,32	(100.0)
TOTAL (STATES)	38,37,06	(1.8)	20,59,95,52	(100.0)
B - UNION TERRITORY				
1. A & N Islands	18,70	(7.2)	2,58,39	(100.0)
2. Arunachal Pradesh	23,55	(8.1)	2,89,62	(100.0)
3. Chandigarh	5,33	(0.8)	6,11,81	(100.0)
4. Dadra & Nagar Haveli	3,59	(3.7)	26,25	(100.0)
5. Delhi	2,17,41	(4.4)	50,13,72	(100.0)
6. Goa, Daman & Diu	12,89	(1.4)	9,25,05	(100.0)
7. Lakshadweep	1,91	(2.1)	91,30	(100.0)
8. Mizoram	11,24	(2.3)	4,86,26	(100.0)
9. Pondicherry	12,75	(2.9)	4,39,58	(100.0)
TOTAL (UNION TERRITORIES)	3,07,37	(3.8)	82,11,98	(100.0)
GRAND TOTAL	41,44,43	(1.9)	21,42,07,50	(100.0)

STATEMENT 23-BUDGETED EXPENDITURE OF STATES & UNION TERRITORIES
EDUCATION DEPARTMENT (REVENUE ACCOUNT) ACCORDING TO
HEADS OF CHARGES FOR 1978-79 (BUDGET ESTIMATES) -

(Figures in thousands of Rupees)

A - STATE	Primary Education		Secondary Education	
1	2		3	
1. Andhra Pradesh	71,56,46	(42.9)	50,58,65	(30.3)
2. Assam	26,01,09	(45.1)	20,43,41	(35.4)
3. Bihar	90,17,24	(61.2)	27,70,71	(18.8)
4. Gujarat	73,18,97	(55.4)	38,44,06	(29.1)
5. Haryana	18,20,09	(39.4)	18,58,71	(40.3)
6. Himachal Pradesh	13,89,74	(48.5)	10,21,55	(35.6)
7. Jammu & Kashmir	9,61,31	(35.6)	12,43,77	(46.1)
8. Karnataka	77,44,18	(55.0)	30,82,04	(21.9)
9. Kerala	92,61,12	(56.3)	42,84,85	(26.0)
10. Madhya Pradesh	63,45,66	(48.4)	46,91,27	(35.8)
11. Maharashtra	1,09,44,86	(45.3)	79,91,95	(33.1)
12. Manipur	3,36,67	(43.9)	2,05,10	(26.7)
13. Meghalaya	2,14,27	(33.9)	2,25,42	(35.6)
14. Nagaland	4,63,57	(59.2)	1,92,80	(24.6)
15. Orissa	33,12,56	(40.4)	31,34,54	(38.2)
16. Punjab	29,28,14	(36.1)	38,85,09	(47.9)
17. Rajasthan	59,23,26	(54.8)	30,22,55	(28.0)
18. Sikkim	54,49	(30.9)	96,87	(55.0)
19. Tamil Nadu	82,40,39	(47.6)	58,67,70	(33.9)
20. Tripura	4,47,73	(38.4)	4,10,82	(35.3)
21. Uttar Pradesh	1,34,20,71	(52.5)	73,21,74	(28.7)
22. West Bengal	72,86,05	(39.1)	65,01,08	(34.9)
TOTAL (STATES)	10,71,88,56	(48.6)	6,87,54,68	(31.2)
B - UNION TERRITORY				
1. A & N Islands	1,56,04	(50.2)	1,04,56	(33.7)
2. Arunachal Pradesh	2,27,51	(65.1)	70,63	(20.2)
3. Chandigarh	1,11,63	(17.9)	71,57	(11.5)
4. Dadra & Nagar Haveli	37,99	(63.0)	16,03	(26.6)
5. Delhi	11,53,22	(21.3)	35,77,11	(66.1)
6. Goa, Daman & Diu	2,89,20	(32.9)	4,04,89	(46.1)
7. Lakshadweep	48,77	(49.1)	31,69	(31.9)
8. Mizoram	2,84,44	(54.3)	1,58,58	(30.3)
9. Pondicherry	2,25,22	(49.7)	1,18,41	(26.2)
TOTAL (UNION TERRITORIES)	25,34,02	(29.1)	45,53,47	(52.3)
GRAND TOTAL	10,97,22,58	(47.9)	7,33,08,15	(32.0)

STATEMENT 23 - BUDGETED EXPENDITURE OF STATES & UNION TERRITORIES
EDUCATION DEPARTMENT (REVENUE ACCOUNT) ACCORDING TO
HEADS OF CHARGES FOR 1978-79 (BUDGET ESTIMATES) - (Contd)

(Figures in thousands of Rupees)

A - STATE	Special Education		University & Other Higher Education	
1	4		5	
1. Andhra Pradesh	74,66	(0.5)	28,78,74	(17.3)
2. Assam	1,06,04	(1.8)	5,74,20	(9.9)
3. Bihar	1,59,13	(1.1)	21,86,48	(14.8)
4. Gujarat	73,08	(0.6)	10,49,36	(7.9)
5. Haryana	30,50	(0.7)	5,57,22	(12.1)
6. Himachal Pradesh	23,41	(0.8)	3,09,61	(10.8)
7. Jammu & Kashmir	28,55	(1.1)	3,08,01	(11.4)
8. Karnataka	1,20,22	(0.9)	21,65,81	(15.4)
9. Kerala	1,63,27	(1.0)	17,80,32	(10.8)
10. Madhya Pradesh	8,68	(0.1)	12,66,95	(9.7)
11. Maharashtra	21,87	(0.1)	30,20,91	(12.5)
12. Manipur	29,85	(3.9)	1,27,27	(16.6)
13. Meghalaya	23,84	(3.8)	1,10,06	(17.4)
14. Nagaland	13,07	(1.7)	32,84	(4.2)
15. Orissa	91,90	(1.1)	10,15,10	(12.4)
16. Punjab	80,13	(1.0)	8,20,66	(10.1)
17. Rajasthan	1,16,81	(1.1)	12,44,55	(11.5)
18. Sikkim	8,16	(4.6)	3,00	(1.7)
19. Tamil Nadu	1,17,59	(0.7)	22,82,06	(13.2)
20. Tripura	89,74	(7.7)	95,56	(8.2)
21. Uttar Pradesh	3,70,50	(1.4)	29,11,75	(11.4)
22. West Bengal	1,77,10	(0.9)	35,78,38	(19.2)
TOTAL (STATES)	19,28,10	(0.9)	2,83,26,84	(12.8)
B - UNION TERRITORY				
1. A & N Islands	1,67	(0.5)	14,55	(4.7)
2. Arunachal Pradesh	-	-	16,87	(4.8)
3. Chandigarh	5,83	(0.9)	2,87,14	(46.0)
4. Dadra & Nagar Haveli	61	(1.0)	-	-
5. Delhi	96,10	(1.8)	23,50	(0.4)
6. Goa, Daman & Diu	4,40	(0.5)	70,91	(8.1)
7. Lakshadweep	1,14	(1.1)	12,60	(12.7)
8. Mizoram	24,39	(4.6)	33,26	(6.4)
9. Pondicherry	2,33	(0.5)	65,12	(14.4)
TOTAL (UNION TERRITORIES)	1,36,47	(1.5)	5,23,95	(6.0)
GRAND TOTAL	20,64,57	(0.9)	2,88,50,79	(12.6)

STATEMENT 23-BUDGETED EXPENDITURE OF STATES & UNION TERRITORIES
EDUCATION DEPARTMENT (REVENUE ACCOUNT) ACCORDING TO
HEADS OF CHARGES FOR 1978-79 (BUDGET ESTIMATES) - (Con)

(Figures in thousands of Rupees)

A - STATE	Technical Education		Sports & Youth Welfare	
1	6		7	
1. Andhra Pradesh	4,56,07	(2.7)	1,57,30	(0.9)
2. Assam	1,68,30	(2.9)	1,11,33	(1.9)
3. Bihar	3,02,51	(2.1)	1,50,02	(1.0)
4. Gujarat	3,99,20	(3.0)	1,84,41	(1.4)
5. Haryana	1,27,43	(2.8)	1,57,74	(3.4)
6. Himachal Pradesh	22,29	(0.8)	63,66	(2.2)
7. Jammu & Kashmir	51,72	(1.9)	85,56	(3.2)
8. Karnataka	4,95,10	(3.5)	2,67,67	(1.9)
9. Kerala	6,76,76	(4.1)	2,08,99	(1.3)
10. Madhya Pradesh	4,99,89	(3.8)	1,36,46	(1.0)
11. Maharashtra	7,90,79	(3.3)	3,06,60	(1.3)
12. Manipur	15,12	(2.0)	30,09	(3.9)
13. Meghalaya	8,84	(1.4)	32,37	(5.1)
14. Nagaland	15,51	(2.0)	44,58	(5.7)
15. Orissa	1,28,13	(1.6)	78,53	(0.9)
16. Punjab	1,36,18	(1.7)	1,96,11	(2.4)
17. Rajasthan	1,01,11	(0.9)	1,12,84	(1.0)
18. Sikkim	-	-	4,74	(2.7)
19. Tamil Nadu	6,24,71	(3.6)	1,65,04	(0.9)
20. Tripura	29,88	(2.6)	23,94	(2.1)
21. Uttar Pradesh	6,83,50	(2.7)	3,88,10	(1.5)
22. West Bengal	5,16,29	(2.8)	3,59,11	(1.9)
TOTAL (STATES)	62,49,33	(2.8)	32,65,19	(1.5)
UNION TERRITORY				
1. A & N Islands	-	-	6,65	(2.1)
2. Arunachal Pradesh	4,95	(1.4)	7,94	(2.3)
3. Chandigarh	1,20,98	(19.4)	21,01	(3.4)
4. Dadra & Nagar Haveli	-	-	1,50	(2.5)
5. Delhi	2,29,30	(4.2)	1,01,09	(1.9)
6. Goa, Daman & Diu	60,21	(6.9)	35,05	(4.0)
7. Lakshadweep	-	-	2,76	(2.8)
8. Mizoram	2,50	(0.5)	11,47	(2.2)
9. Pondicherry	17,41	(3.8)	10,31	(2.3)
TOTAL (UNION TERRITORIES)	4,35,35	(5.0)	1,97,78	(2.3)
GRAND TOTAL	66,84,68	(2.9)	34,62,97	(1.5)

**STATEMENT 23 -BUDGETED EXPENDITURE OF STATES & UNION TERRITORIES
EDUCATION DEPARTMENT (REVENUE ACCOUNT) ACCORDING TO
HEADS OF CHARGES FOR 1978-79 (BUDGET ESTIMATES) - (Concl'd.)**

(Figures in thousands of Rupees)

A - STATES	Other Educational Programmes		Total	
1	8		9	
1. Andhra Pradesh	8,93,73	(5.4)	1,66,75,61	(100.0)
2. Assam	1,71,27	(3.4)	57,75,64	(100.0)
3. Bihar	1,38,51	(1.0)	1,47,24,60	(100.0)
4. Gujarat	3,50,80	(2.6)	1,32,19,88	(100.0)
5. Haryana	62,30	(1.3)	45,15,99	(100.0)
6. Himachal Pradesh	37,19	(1.3)	28,57,45	(100.0)
7. Jammu & Kashmir	20,06	(0.7)	26,98,98	(100.0)
8. Karnataka	2,08,98	(1.4)	1,40,84,00	(100.0)
9. Kerala	78,39	(0.5)	1,64,53,70	(100.0)
10. Madhya Pradesh	1,50,22	(1.2)	1,30,99,13	(100.0)
11. Maharashtra	10,56,25	(4.4)	2,41,41,23	(100.0)
12. Manipur	22,64	(3.0)	7,66,74	(100.0)
13. Meghalaya	17,81	(2.8)	6,32,61	(100.0)
14. Nagaland	20,71	(2.6)	7,83,08	(100.0)
15. Orissa	4,43,98	(5.4)	82,04,74	(100.0)
16. Punjab	62,69	(0.8)	81,09,00	(100.0)
17. Rajasthan	2,95,06	(2.7)	1,08,16,18	(100.0)
18. Sikkim	9,00	(5.1)	1,76,26	(100.0)
19. Tamil Nadu	18,51	(0.1)	1,73,16,00	(100.0)
20. Tripura	66,78	(5.7)	14,64,45	(100.0)
21. Uttar Pradesh	4,60,53	(1.8)	2,55,56,83	(100.0)
22. West Bengal	2,33,35	(1.2)	1,86,51,36	(100.0)
TOTAL (STATES)	48,18,76	(2.2)	22,05,31,46	(100.0)
B - UNION TERRITORY				
1. A & N Islands	27,15	(8.8)	3,10,62	(100.0)
2. Arunachal Pradesh	21,74	(6.2)	3,49,64	(100.0)
3. Chandigarh	5,51	(0.9)	6,23,67	(100.0)
4. Dadra & Nagar Haveli	4,15	(6.9)	60,28	(100.0)
5. Delhi	2,33,25	(4.3)	54,13,57	(100.0)
6. Goa, Daman & Diu	13,10	(1.5)	8,77,76	(100.0)
7. Lakshadweep	2,45	(2.4)	99,41	(100.0)
8. Mizoram	8,85	(1.7)	5,23,49	(100.0)
9. Pondicherry	14,04	(3.1)	4,52,84	(100.0)
TOTAL (UNION TERRITORIES)	3,30,24	(3.8)	87,11,28	(100.0)
GRAND TOTAL	51,49,00	(2.2)	22,92,42,74	(100.0)

STATEMENT 24 - SECTOR-WISE BUDGET PROVISION FOR EDUCATION DEPARTMENT
OF STATES/UNION TERRITORIES & CENTRE 1973-79
(REVENUE ACCOUNT) - ()
(Figures in thousands of Rupees)

Sector	P L A N		
	States/Union Territories	Centre	Total
1.	2.	3.	4.
1. Primary Education	1,17,86,41	-	1,17,86,41
2. Secondary Education	81,02,49	87,00	81,39,49
3. Special Education	9,14,14	4,00,00	13,19,14
4. University & Other Higher Education	38,63,30	51,82,00	90,45,30
5. Technical Education	13,83,15	20,38,00	34,21,15
6. Sports & Youth Welfare	8,66,99	3,11,00	11,77,99
7. Other Educational Programmes	10,70,55	9,17,00	19,87,55
TOTAL	2,79,92,03	89,35,00	3,69,27,03
S E C T O R	NON-PLAN		
	States/Union Territories	Centre	Total
1. Primary Education	9,79,36,17	-	9,79,36,17
2. Secondary Education	6,52,05,66	17,94,00	6,69,99,66
3. Special Education	11,45,43	1,99,00	13,44,43
4. University & other Higher Education	2,49,87,49	39,28,00	2,89,15,49
5. Technical Education	53,01,53	24,21,00	77,22,53
6. Sports & Youth Welfare	25,95,98	1,42,00	27,37,98
7. Other Educational Programmes	40,78,45	10,33,00	51,00,45
TOTAL	20,12,50,71	95,72,00	21,08,22,71

STATEMENT 24 - SECTOR-WISE BUDGET PROVISION FOR EDUCATION DEPARTMENT
OF STATES/UNION TERRITORIES & CENTRE 1973-79
(REVENUE ACCOUNT) - (Concl'd...)
(Figures in thousands of Rupees)

Sector	T O T A L		
	States/Union Territories	Centre	Total
1.	5.	6.	7.
1. Primary Education	10,97,22,58	-	10,97,22,58
2. Secondary Education	7,33,08,15	18,81,00	7,51,39,15
3. Special Education	20,64,57	5,99,00	26,63,57
4. University & Other Higher Education	2,88,50,79	91,10,00	3,79,60,79
5. Technical Education	66,84,68	44,59,00	1,11,43,68
6. Sports & Youth Welfare	34,62,97	4,53,00	39,15,97
7. Other Educational Programmes	51,49,00	20,05,00	71,54,00
TOTAL	22,92,42,74	1,85,07,00	24,77,49,74

Sector	Percentage of Plan Budget	Percentage of Non-Plan Budget	Percentage of Total Budget
Primary Education	31.9	46.4	44.3
Secondary Education	22.2	31.8	30.3
Special Education	3.6	0.6	1.1
University & Other Higher Education	24.5	13.7	15.3
Technical Education	9.2	3.7	4.5
Sports & Youth Welfare	3.2	1.3	1.6
Other Educational programmes	5.4	2.5	2.9
TOTAL	100.0	100.0	100.0

STATEMENT 25 - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION
DEPARTMENT FOR 1976-77 (ACTUALS) (CAPITAL ACCOUNT)

(Figures in thousands of Rupees)

A - S T A T E	Capital Expendi- ture on Education out-side Revenue Account	Capital Expenditure out-side Revenue Account	Percentage of Col.(2) to Col.(3)
1.	2.	3.	4.
1. Andhra Pradesh	74,76	18,29,36	4.1
2. Assam	1,12,46	74,65,21	1.5
3. Bihar	56,56	1,22,14,64	0.5
4. Gujarat	2,13	1,03,72,83	0.0
5. Haryana	-	68,51,56	-
6. Himachal Pradesh	34,95	21,06,73	1.7
7. Jammu & Kashmir	1,83,72	61,22,19@	3.0
8. Karnataka	1,34,17	77,60,38	1.7
9. Kerala	1,75,49	56,79,65	3.1
10. Madhya Pradesh	8,86	1,29,71,12	0.1
11. Maharashtra	50,79	1,69,76,15	0.3
12. Manipur	53,78	18,16,12	3.0
13. Meghalaya	11,44	6,31,75	1.8
14. Nagaland	69,67	10,98,23	6.3
15. Orissa	74,71	55,52,12	1.4
16. Punjab	34,65	86,00,23	0.4
17. Rajasthan	42,47	83,48,46	0.5
18. Sikkim	31,69	4,35,67	7.3
19. Tamil Nadu	1,38,87	55,30,75	2.5
20. Tripura	12,89	18,29,36	0.7
21. Uttar Pradesh	60,52	2,41,42,02	0.3
22. West Bengal	1,70,52	81,04,57	2.1
TOTAL - A (STATES)	15,35,10	15,64,39,20	1.0
B. TERRITORY			
1. A&N Islands	13,80@	9,81,74@	1.4
2. Arunachal Pradesh	40,96	12,04,67	3.4
3. Chandigarh	16,80@	5,66,18	3.0
4. Dadra & Nagar Haveli	80@	83,21@	1.0
5. Delhi	4,36,81@	74,45,18@	5.9
6. Goa, Daman & Diu	41,37	11,88,89	3.5
7. Lakshadweep	1,00@	1,25,99@	0.8
8. Mizoram	2,63	6,45,28	0.4
9. Pondicherry	23	2,86,13	0.1
TOTAL-B (UTs)	5,54,40	1,25,27,27	4.4
GRAND TOTAL	20,89,50	16,89,66,47	1.2

@ Relates to 1976-77 (Revised Estimates)

STATEMENT 25 - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION
DEPARTMENT FOR 1976-77 (ACTUALS) (CAPITAL ACCOUNT)
....(Conclid..)
(Figures in thousands of Rupees)

A - STATE	Loans for Education	Total Loans and Advances	Percentage of Col.(5) to Col.(6)
	5	6	7
1. Andhra Pradesh	48,20	1,49,41	32.3
2. Assam	3,90	15,46,55	0.3
3. Bihar	29,00	73,48,12	0.4
4. Gujarat	74,39	86,44,59	0.9
5. Haryana	6,66	36,02,81	0.2
6. Himachal Pradesh	1,30	6,43,07	0.2
7. Jammu & Kashmir	-	2,50,27@	-
8. Karnataka	9,82	89,12,95	0.1
9. Kerala	2,68,86	24,45,36	11.0
10. Madhya Pradesh	18,09	1,17,08,03	0.2
11. Maharashtra	90,25	1,94,46,00	0.5
12. Manipur	48	84,59	0.6
13. Meghalaya	20	3,17,39	0.1
14. Nagaland	-	70,95	-
15. Orissa	45,06	39,47,42	1.1
16. Punjab	6,30	91,62,52	0.1
17. Rajasthan	18,54	45,58,28	0.4
18. Sikkim	-	38,48	-
19. Tamil Nadu	49,86	48,38,60	1.0
20. Tripura	25	1,49,41	0.2
21. Uttar Pradesh	69,26	2,15,40,62	0.3
22. West Bengal	29,59	87,28,23	0.3
TOTAL - A (STATE)	7,70,01	11,81,33,65	0.7
B - TERRITORY			
1. A&N Islands	2@	9,88@	0.2
2. Arunachal Pradesh	-	24,13	-
3. Chandigarh	23@	39,98@	0.6
4. Dadra & Nagar Haveli	3@	10,01@	0.3
5. Delhi	7@	35,11,97@	0.0
6. Goa, Daman & Diu	1,91	6,58,72	0.3
7. Lakshadweep	2@	4,81@	0.4
8. Mizoram	-	1,36,23	-
9. Pondicherry	-	79,77	-
TOTAL - B (UTs)	2,28	44,75,50	0.1
GRAND TOTAL	7,72,29	12,26,09,15	0.6

@ Relates to 1976-77 (Revised Estimates)

**STATEMENT 26 - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION
DEPARTMENTS FOR 1977-78 (REVISED ESTIMATES)
(CAPITAL ACCOUNT) (Contd....)
(Figures in thousands of Rupees)**

A - S T A T E	Capital Expendi- ture on Education, outside Revenue Account	Capital Expendi- ture outside Revenue Account	%age of Col.(2) to Col. (3)
1.	2.	3.	4.
1. Andhra Pradesh	62,19	17,88,12	3.5
2. Assam	45,15	1,09,28,50	0.4
3. Bihar	62,80	1,39,52,99	0.5
4. Gujarat	2,00	1,33,94,78	0.0
5. Haryana	74,28	60,48,35	1.2
6. Himachal Pradesh	37,78	35,44,71	1.1
7. Jammu & Kashmir	1,90,46	72,43,30	2.6
8. Karnataka	1,73,05	1,02,10,05	1.7
9. Kerala	2,87,59	74,27,80	3.9
10. Madhya Pradesh	9,49	1,40,52,01	0.1
11. Maharashtra	69,08	1,97,86,54	0.4
12. Manipur	82,11	26,27,13	3.1
13. Meghalaya	24,95	8,77,13	2.8
14. Nagaland	72,55	15,47,73	4.7
15. Orissa	54,15	82,88,76	0.7
16. Punjab	21,46	12,91,96	1.7
17. Rajasthan	38,69	1,08,98,49	0.4
18. Sikkim	33,00	6,39,06	5.2
19. Tamil Nadu	3,43,64	58,87,73	5.8
20. Tripura	20,90	17,88,12	1.2
21. Uttar Pradesh	37,13	2,35,43,09	0.2
22. West Bengal	1,97,49	1,04,82,32	1.9
TOTAL - A (STATE)	19,39,94	17,62,48,76	1.1
<u>B - TERRITORY</u>			
1. A&N Islands	4,26	10,50,89	0.4
2. Arunachal Pradesh	60,89	15,99,04	3.8
3. Chandigarh	20,00	6,93,75	2.9
4. Dadra & Nagar Haveli	1,00	1,99,86	0.5
5. Delhi	5,43,90	33,32,36	16.3
6. Goa, Laman & Diu	38,10	16,24,35	2.4
7. Lakshadweep	2,68	1,28,21	2.1
8. Mizoram	6,00	10,07,32	0.6
9. Pondicherry	30	3,01,09	0.1
TOTAL - B (UTs)	6,77,13	99,36,87	6.8
GRAND TOTAL	26,17,07	18,61,35,63	1.4

STATEMENT 26 - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION
DEPARTMENTS FOR 1977-78 (REVISED ESTIMATES)
(CAPITAL ACCOUNT) (Concl'd...)
(Figures in thousands of Rupees)

A - S T A T E	Loans for Education	Total Loans and Advances	%age of Col.(5) to Col.(6)
1.	5.	6.	7.
1. Andhra Pradesh	49,12	1,59,75	30.8
2. Assam	5,48	39,81,52	0.1
3. Bihar	30,00	50,99,71	0.6
4. Gujarat	1,95,33	92,61,31	2.1
5. Haryana	7,86	39,04,63	0.2
6. Himachal Pradesh	2,00	12,30,51	0.2
7. Jammu & Kashmir	-	3,30,42	-
8. Karnataka	11,00	91,13,30	0.1
9. Kerala	1,77,53	26,52,69	6.7
10. Madhya Pradesh	24,70	1,36,18,76	0.2
11. Maharashtra	97,38	2,31,96,73	0.4
12. Manipur	5,75	1,68,00	3.4
13. Meghalaya	20	3,53,53	0.1
14. Nagaland	-	98,67	-
15. Orissa	68,25	36,07,17	1.9
16. Punjab	7,15	68,84,64	0.1
17. Rajasthan	24,02	50,63,65	0.5
18. Sikkim	-	36,45	-
19. Tamil Nadu	55,44	56,81,04	1.0
20. Tripura	30	1,59,75	0.2
21. Uttar Pradesh	30,90	2,13,95,23	0.1
22. West Bengal	40,09	1,31,42,58	0.3
TOTAL - A (STATE)	8,32,50	12,91,40,04	0.6
B - TERRITORY			
1. A&N Islands	2	9,55	0.2
2. Arunachal Pradesh	20	20,39	1.0
3. Chandigarh	18	83,96	0.2
4. Dadra & Nagar Haveli	3	9,37	0.3
5. Delhi	7	40,11,88	0.0
6. Goa, Daman & Diu	3,38	6,60,07	0.5
7. Lakshadweep	2	9,61	0.2
8. Mizoram	-	1,89,27	-
9. Pondicherry	-	1,61,25	-
Total - B (UTs)	3,90	51,55,35	0.1
GRAND TOTAL	8,36,40	13,42,95,39	0.6

STATEMENT 27 - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION
DEPARTMENTS FOR 1971-72 (BUDGET ESTIMATES)
(CAPITAL ACCOUNT) (Contd..)

(Figures in thousands of Rupees)

A - S T A T E S	Capital Expendi- /onture/Education outside Revenue Account	Total Capital Expenditure outside Revenue Account	Percentage Col.(2) to Col.(3)
1.	2.	3.	4.
1. Andhra Pradesh	61,04	25,79,78	2.4
2. Assam	49,58	1,43,09,05	0.4
3. Bihar	53,99	1,78,58,16	0.3
4. Gujarat	6,54	1,27,45,01	0.1
5. Haryana	77,50	94,26,80	0.8
6. Himachal Pradesh	36,92	42,04,27	0.9
7. Jammu & Kashmir	2,12,20	78,20,56	2.7
8. Karnataka	56,88	1,55,88,03	0.4
9. Ke-rala	2,89,65	91,01,03	3.2
10. Madhya Pradesh	9,49	1,54,63,10	0.1
11. Maharashtra	71,80	2,08,32,08	0.3
12. Manipur	52,10	31,89,42	1.6
13. Meghalaya	22,05	11,75,21	1.9
14. Nagaland	1,02,62	18,69,90	5.5
15. Orissa	46,53	1,10,12,28	0.4
16. Punjab	43,04	50,83,50	0.8
17. Rajasthan	48,89	1,16,85,83	0.4
18. Sikkim	41,50	8,73,22	4.8
19. Tamil Nadu	4,73,84	63,45,14	7.5
20. Tripura	28,00	25,79,78	1.1
21. Uttar Pradesh	60,45	3,09,15,86	0.2
22. West Bengal	2,74,70	1,12,00,46	2.5
Total - A (STATES)	21,19,31	21,58,58,47	1.0
B - TERRITORY			
1. A&N Islands	12,90	13,39,75	1.0
2. Arunachal Pradesh	1,40,00	21,06,77	6.7
3. Chandigarh	23,50	9,38,23	2.5
4. Dadra & Nagar Haveli	8,50	2,44,60	3.5
5. Delhi	4,09,18	41,12,83	10.0
6. Goa, Daman & Diu	45,70	20,60,80	2.2
7. Lakshadweep	3,00	1,86,90	1.6
8. Mizoram	3,00	13,41,91	0.2
9. Pondicherry	30	3,08,04	0.1
Total - B (UTs)	6,46,08	1,26,39,83	5.1
GRAND TOTAL	27,65,39	22,84,98,30	1.2

STATEMENT 27 - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION
DEPARTMENTS FOR 1978-79 (BUDGET ESTIMATES)
(CAPITAL ACCOUNT) (Concl'd...)
(Figures in thousands of Rupees)

A - S T A T E	Loans for Education	Total Loans and Advances	Percentage of Col.(5) to Col.(6)
1.	5.	6.	7.
1. Andhra Pradesh	49,12	1,60,72	30.6
2. Assam	8,48	51,91,70	0.2
3. Bihar	30,00	87,38,99	0.3
4. Gujarat	54,15	73,47,26	0.7
5. Haryana	8,10	51,42,18	0.2
6. Himachal Pradesh	2,00	15,33,61	0.1
7. Jammu & Kashmir	-	1,36,73	-
8. Karnataka	11,00	1,19,79,00	0.1
9. Kerala	1,97,70	33,05,99	6.0
10. Madhya Pradesh	25,00	1,42,93,87	0.2
11. Maharashtra	42,74	2,26,05,06	0.2
12. Manipur	75	1,89,30	0.4
13. Meghalaya	20	88,85	0.2
14. Nagaland	-	60,35	-
15. Orissa	77,88	31,45,16	2.5
16. Punjab	66,80	91,21,79	0.1
17. Rajasthan	24,02	58,12,37	0.4
18. Sikkim	-	28,50	-
19. Tamil Nadu	54,02	54,36,34	1.0
20. Tripura	30	1,60,72	0.2
21. Uttar Pradesh	87,10	2,21,91,58	0.4
22. West Bengal	26,50	1,44,58,24	0.2
TOTAL - A (STATES)	7,05,86	14,11,28,31	0.5
B - TERRITORY			
1. A&N Islands	2	7,23	0.3
2. Arunachal Pradesh	20	36,46	0.6
3. Chandigarh	18	38,96	0.5
4. Dadra & Nagar Haveli	3	11,95	0.3
5. Delhi	7	48,73,14	0.0
6. Goa, Daman & Diu	3,38	6,91,90	0.5
7. Lakshadweep	2	3,64	0.6
8. Mizoram	-	2,22,67	-
9. Pondicherry	-	95,78	-
TOTAL - B (UTs)	3,90	59,81,73	0.1
GRAND TOTAL	7,09,76	14,71,10,04	0.5

**STATEMENT 28 - BUDGET PROVISION FOR EDUCATION, EDUCATION DEPARTMENTS
IN STATES/UNION TERRITORIES & AT THE CENTRE UNDER
REVENUE ACCOUNT, CAPITAL OUTLAY OUTSIDE REVENUE
ACCOUNT & LOANS 1978-79 (BUDGET ESTIMATES) (Contd..)**
(Figures in thousands of Rupees)

A - STATE	Total Budget	Education Department	Revenue Account %age of Col. (3) to Col. (2)
1.	2.	3.	4.
1. Andhra Pradesh	8,03,61,46	1,66,75,61	20.8
2. Assam	2,49,62,75	57,75,64	23.1
3. Bihar	5,39,88,73	1,47,24,60	27.3
4. Gujarat	5,74,56,72	1,32,19,88	23.0
5. Haryana	2,72,19,65	46,13,99	16.6
6. Himachal Pradesh	1,37,43,39	28,67,45	20.9
7. Jammu & Kashmir	1,98,53,57	26,98,98	13.6
8. Karnataka	6,56,31,00	1,40,84,00	21.5
9. Kerala	4,73,41,99	1,64,53,70	34.8
10. Madhya Pradesh	6,68,90,34	1,30,99,13	19.6
11. Maharashtra	13,21,43,61	2,41,41,23	18.3
12. Madhya Pradesh	56,28,32	7,66,74	13.6
13. Madhya Pradesh	42,42,93	6,32,61	14.9
14. Nagaland	59,45,88	7,83,08	13.2
15. Orissa	3,98,78,53	82,04,74	20.6
16. Punjab	3,77,54,95	81,09,00	21.5
17. Rajasthan	5,03,70,91	1,08,16,18	21.5
18. Sikkim	22,95,86	1,76,26	7.7
19. Tamil Nadu	7,26,75,82	1,73,16,00	23.8
20. Tripura	59,19,57	11,64,45	19.7
21. Uttar Pradesh	11,72,65,61	2,55,56,83	21.8
22. West Bengal	8,26,15,27	1,86,51,36	22.6
TOTAL - A (STATES)	1,01,47,86,91	22,05,31,46	21.7
B - TERRITORY			
1. A&N Islands	24,97,71	3,10,62	12.4
2. Arunachal Pradesh	48,26,43	3,49,64	7.2
3. Chandigarh	22,31,25	6,23,67	28.0
4. Dadra & Nagar Haveli	2,54,44	60,28	23.7
5. Delhi	1,42,69,56	54,13,57	37.9
6. Goa, Daman & Diu	35,54,81	8,77,76	24.7
7. Lakshadweep	5,07,80	99,41	19.6
8. Mizoram	40,01,85	5,23,49	13.1
9. Pondicherry	22,61,97	4,52,84	20.0
TOTAL - B(UTs)	3,44,05,82	87,11,28	25.3
TOTAL STATES AND UNION TERRITORIES	1,04,91,92,73	22,92,42,74	21.8
TOTAL CENTRAL	84,02,22,00@	1,85,07,00	2.2
GRAND TOTAL	1,88,94,14,73	24,77,49,74	13.1

@ Excludes Railway and P.&T. Budget.

STATEMENT 28 - BUDGET PROVISION FOR EDUCATION, EDUCATION DEPARTMENTS
IN STATES/UNION TERRITORIES & AT THE CENTRE UNDER
REVENUE ACCOUNT, CAPITAL OUTLAY OUTSIDE REVENUE
ACCOUNT & LOANS 1978-79 (BUDGET ESTIMATES) (Contd...)
(Figures in thousands of Rupees)

A - STATE	Capital Expenditure outside Revenue Account		
	Total Budget	Education Department	%age of Col. (6) to Col. (5)
1.	5.	6.	7.
1. Andhra Pradesh	25,79,78	61,04	2.4
2. Assam	1,43,09,05	49,58	0.4
3. Bihar	1,78,58,16	53,99	0.3
4. Gujarat	1,27,45,01	6,54	0.1
5. Haryana	94,26,80	77,50	0.8
6. Himachal Pradesh	42,04,27	36,92	0.9
7. Jammu & Kashmir	78,20,56	2,12,20	2.7
8. Karnataka	1,55,88,03	56,88	0.4
9. Kerala	91,01,03	2,89,65	3.2
10. Madhya Pradesh	1,54,63,10	9,49	0.1
11. Maharashtra	2,08,32,08	71,80	0.3
12. Manipur	31,89,42	52,10	1.6
13. Meghalaya	11,75,21	22,05	1.9
14. Nagaland	18,69,90	1,02,62	5.5
15. Orissa	1,10,12,28	46,53	0.4
16. Punjab	50,83,50	43,04	0.8
17. Rajasthan	1,16,85,83	48,89	0.4
18. Sikkim	8,73,22	41,50	4.8
19. Tamil Nadu	63,45,14	4,73,84	7.5
20. Tripura	25,79,78	28,00	1.1
21. Uttar Pradesh	3,09,15,86	60,45	0.2
22. West Bengal	1,12,00,46	2,74,70	2.5
TOTAL - A (STATES)	21,58,58,47	21,19,31	1.0
B - TERRITORY			
1. A&N Islands	13,39,75	12,90	1.0
2. Arunachal Pradesh	21,06,77	1,40,00	6.7
3. Chandigarh	9,38,23	23,50	2.5
4. Dadra & Nagar Haveli	2,44,60	8,50	3.5
5. Delhi	41,12,83	4,09,18	10.0
6. Goa, Daman & Diu	20,60,80	45,70	2.2
7. Lakshadweep	1,86,90	3,00	1.6
8. Mizoram	13,41,91	3,00	0.2
9. Pondicherry	3,08,04	30	0.1
TOTAL - B (UTs)	1,26,39,83	6,46,08	5.1
Total States and Union Territories	22,84,98,30	27,65,39	1.2
TOTAL CENTRAL	24,03,97,60@	-	-
GRAND TOTAL	46,88,95,90	27,65,39	0.6

@ Excludes Railway and P.&T. Budget.

STATEMENT 28 - BUDGET PROVISION FOR EDUCATION, EDUCATION DEPARTMENT
IN STATES/UNION TERRITORIES & AT THE CENTRE UNDER
REVENUE ACCOUNT, CAPITAL OUTLAY OUTSIDE REVENUE
ACCOUNT & LOANS 1978-79 (BUDGET ESTIMATES) (Contd..
(Figures in thousands of Rupees)

A - S T A T E	Loans & Advances		
	Total Budget	Education Department	%age of C.Col. to Col. ((8)
1.	8.	9.	10.
1. Andhra Pradesh	1,60,72	49,12	30.6
2. Assam	51,91,70	8,48	0.2
3. Bihar	87,38,99	30,00	0.3
4. Gujarat	73,47,26	54,15	0.7
5. Haryana	51,42,18	8,10	0.2
6. Himachal Pradesh	15,33,61	2,00	0.1
7. Jamma & Kashmir	1,36,73	-	-
8. Karnataka	1,19,79,00	11,00	0.1
9. Kerala	33,05,99	1,97,70	6.0
10. Madhya Pradesh	1,42,93,87	25,00	0.2
11. Maharashtra	2,26,05,06	42,74	0.2
12. Manipur	1,89,30	75	0.4
13. Meghalaya	88,85	20	0.2
14. Nagaland	60,35	-	-
15. Orissa	31,45,16	77,88	2.5
16. Punjab	91,21,79	6,80	0.1
17. Rajasthan	58,12,37	24,02	0.4
18. Sikkim	28,50	-	-
19. Tamil Nadu	54,36,34	54,02	1.0
20. Tripura	1,60,72	30	0.2
21. Uttar Pradesh	2,21,91,58	87,10	0.4
22. West Bengal	1,44,58,24	26,50	0.2
TOTAL - A (STATES)	14,11,28,31	7,05,86	0.5
B - TERRITORY			
1. A&N Islands	7,23	2	0.3
2. Arunachal Pradesh	36,46	20	0.6
3. Chandigarh	38,96	18	0.5
4. Dadra & Nagar Haveli	11,95	3	0.3
5. Delhi	48,73,14	7	0.0
6. Goa, Daman & Diu	6,91,90	3,38	0.5
7. Lakshadweep	3,64	2	0.6
8. Mizoram	2,22,67	-	-
9. Pondicherry	95,78	-	-
TOTAL - B (UTs)	59,81,73	3,90	0.1
Total States and Union Territories	14,71,10,04	7,09,76	0.5
TOTAL CENTRAL	21,18,90,50@	1,09,20	0.05
GRAND TOTAL	35,90,00,54	8,18,96	0.2

@ Excludes Railway and P.&T. Budget.

STATEMENT 28 - BUDGET PROVISION FOR EDUCATION, EDUCATION DEPARTMENT
IN STATES/UNION TERRITORIES & AT THE CENTRE UNDER
REVENUE ACCOUNT, CAPITAL OUTLAY OUTSIDE REVENUE
ACCOUNT & LOANS 1978-79 (BUDGET ESTIMATES) (Concl'd..)
(Figures in thousands of Rupees)

A - STATE	Total Revenue Account	Capital Account & Loans	Percentage of Col. (12) to Col. (11)
	Total Budget	Education Department	
1.	11.	12.	13.
1. Andhra Pradesh	8,31,01,96	1,67,85,77	20.2
2. Assam	4,44,63,50	58,33,70	13.1
3. Bihar	8,05,87,93	1,48,08,59	18.4
4. Gujarat	7,75,49,99	1,32,80,57	17.1
5. Haryana	4,23,88,63	46,99,59	11.1
6. Himachal Pradesh	1,94,81,27	29,06,37	14.9
7. Jammu & Kashmir	2,78,10,86	29,11,18	10.5
8. Karnataka	9,31,98,03	1,41,51,88	15.2
9. Kerala	5,97,49,01	1,69,41,05	28.4
10. Madhya Pradesh	9,66,47,31	1,31,33,62	13.6
11. Madhya Pradesh	17,55,80,75	2,42,55,77	13.8
12. Manipur	90,07,04	8,19,59	9.1
13. Meghalaya	55,06,99	6,54,86	11.9
14. Nagaland	78,76,13	8,85,70	11.2
15. Orissa	5,40,35,97	83,29,15	15.4
16. Punjab	5,19,60,24	81,58,84	15.7
17. Rajasthan	6,78,69,11	1,08,89,09	16.0
18. Sikkim	31,97,58	2,17,76	6.8
19. Tamil Nadu	8,44,57,30	1,74,43,86	21.0
20. Tripura	86,60,07	11,92,75	13.8
21. Uttar Pradesh	17,03,73,05	2,57,04,38	15.1
22. West Bengal	10,82,73,97	1,89,52,56	17.5
TOTAL - A (STATES)	1,37,17,73,69	22,33,56,63	16.3
B - TERRITORY			
1. A&N Islands	38,44,69	3,23,54	8.4
2. Arunachal Pradesh	69,69,66	4,89,84	7.0
3. Chandigarh	32,08,44	6,47,35	20.2
4. Dadra & Nagar Haveli	5,10,99	68,81	13.5
5. Delhi	2,32,55,53	58,22,82	25.0
6. Goa, Daman & Diu	63,07,51	9,26,84	14.7
7. Lakshadweep	6,98,34	1,02,43	14.7
8. Mizoram	55,66,43	5,26,49	9.5
9. Pondicherry	26,65,79	4,53,14	17.0
TOTAL - B (UTs)	5,30,27,38	93,61,26	17.7
TOTAL STATES AND UTs	1,42,48,01,07	23,27,17,89	16.3
TOTAL CENTRAL	1,29,45,00,10@	1,86,16,20	1.4
GRAND TOTAL	2,71,73,11,17	25,13,34,09	9.2

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@ Excludes Railway and P.&T. Budget.