

EIGHTH FIVE YEAR PLAN 1992-97
AND
ANNUAL PLAN 1992-93

ANDAMAN & NICOBAR ADMINISTRATION
PORT BLAIR
1992

ANDAMAN AND NICOBAR ADMINISTRATION

- 1. Sector : Education
- 2. 7th Five Year Plan
 - (a) Outlay : 2691.640
 - (b) Expenditure : 2909.304
- 3. Annual Plan 1990-91
 - (a) Outlay : 1044.630
 - (b) Expenditure : 1044.630
- 4. Annual Plan 1991-92
 - (a) Outlay : 1013.000
 - (b) Expenditure : 1013.000 (Provisional)
- 5. Proposed outlay for
 - (a) 8th Five Year Plan 1992-97 : 6000.00
 - (b) Annual Plan 1992-93 : 1312.15 (Rs. in lakhs)

6. Scheme-wise breakup of Outlay 8th Plan 1992-97 Annual Plan 1992-93

Sl No.	Name of the Scheme	8th Plan 1992-97	Annual Plan 1992-93
1.	Early childhood Care and Education.	51.00	12.00
2.	Elementary Education.	1665.00	353.00
3.	Secondary Education.	1000.00	235.00
4.	S.C.E.R.T	43.00	10.00
5.	Adult Education.	34.00	6.60
6.	Promotion of Physical Education, Sports & Youth Services.	250.00	40.00
7.	Andaman & Nicobar Flying Institute.	32.00	7.00
8.	Ashram School: ?	28.00	6.00
9.	Library Services. ?	15.00	3.00
10.	Vocational Education.	24.00	5.00
11.	Other Programme, Text Book Cell.	10.00	2.00
12.	Promotion of Arts & Culture.	18.00	4.00
13.	Direction, Administration & Supervision.	25.00	5.00
14.	Development of Hindi.	5.00	1.00
15.	Teacher Education (B.Ed Course).	61.00	16.00
16.	Establishment of Pre-recruitment coaching Institute.	10.00	3.00
17.	Construction of Buildings & Quarters.	320.00	60.00

LIBRARY & DOCUMENTATION CENTRE
 National Institute of Educational
 Planning and Administration,
 17-B, Sri Aurobindo Marg,
 New Delhi-110016
 DCC, No. D-7150
 Date 13/7/92

contd..

18. Science, Educational Technology & Computer Education.	16.00	4.00
19. University & Higher Education.	650.00	145.00
20. Establishment of Second College at Car Nicobar.	398.00	110.00
21. Govt. Polytechnic at Port Blair.	750.00	164.50
22. Establishment of Second Polytechnic in A & N Islands.	570.00	110.00
23. Establishment of Archives Wing in the Education Deptt.	20.00	5.00
Total :-	6000.00	1312.15

(Rs. in lakhs)

7. <u>Summary of Expenditure</u>	<u>8th Plan</u>		<u>Annual Plan</u>	
	Rev.	Capital	Rev.	Capital
i) Establishment	1203.81	-	158.72	-
ii) Subsidy	-	-	-	-
iii) Buildings	-	3761.17	-	945.85
iv) Loan	-	-	-	-
v) Machinery, boats, vessels etc.	-	277.10	-	54.65
vi) Others	757.92	-	152.93	-
Total :-	1961.73	4038.27	311.65	1000.5

8. <u>Employment Generation (All)</u>	<u>Annual Plan</u>	<u>8th Plan</u>	<u>Annual Plan</u>
	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>
Group A	16	2	85
B	7	1	18
C	142	153	256
D	19	38	150
Consolidated Salary.	-	5	2

9. Component for District Plan	<u>8th Plan</u>	<u>Annual Plan</u>
	<u>1992-97</u>	<u>1992-93</u>
(a) Andaman District	4963.84	1069.31
(b) Nicobar District	1036.16	242.94

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ANDAMAN AND NICOBAR ADMINISTRATION

<u>DEPARTMENT</u>	: <u>EDUCATION</u>		
	: <u>SCHEME NO:16</u>		
1. <u>NAME OF THE SCHEME</u>	: <u>SECONDARY EDUCATION (B.Ed COURSE)</u>		
2. <u>OBJECTIVE</u>	: To impart 1 year B.Ed Training to 80 candidates each year.		
3. <u>Physical & Financial Progress for Annual Plan 1990-91</u>			
(i) Financial	(a) Outlay	- Rs.1.50 lakhs	
	(b) Expenditure	- Rs.1.85 lakhs	
(ii) Physical	(a) <u>Target</u>		(b) <u>Achievement</u>
	1. To enrol 80 candidates in B.Ed Course		Enrolled 70 candidates.
	2. Provision of hostel stipend		provided
	3. Appointment of principal and other staff		One post of principal and lecturer created.
4. <u>Physical Target for Annual Plan 1991-92:</u>			
1.	To enrol 80 candidates in B.Ed Course.		
2.	Appointment of Staff.		
3.	Provision of hostel stipend.		
5. <u>Breakup of physical Target for</u>			
(a) Andaman District	: To enrol 70 candidates of Andaman District.		
	2. 20 Appointment of Staff.		
	3. Provision of hostel stipend		
(b) Nicobar District	: 1. To enrol 10 students of Nicobar District.		
	2. Provision of hostel stipend.		
6. <u>Approved outlay for Annual Plan 1991-92</u>	-Rs.1.50 lakhs		
7. <u>Breakup Outlay for Annual Plan Outlay for</u>			
(a) Andaman District	- Rs.1.30 lakhs		
(b) Nicobar District	- Rs.0.20 lakhs		
8. <u>Details of Annual plan Outlay for 1991-92</u>			
I. <u>Non-Recurring</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Construction of buildings and Quarters (Toilet block for B.Ed College)	-	0.20	0.20
2. Others	-	-	-
Total Non-Recurring	-	0.20	0.20

8. Details of Annual Plan Outlay for 1991-92

II. <u>Non-Recurring</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a) Pay etc- of the staff			
(i) Posts transferred to non-plan but not agreed to by the Govt. of India	--	--	--
ii) Posts created during 90-91 and to be filled-up xxx during 1991-92			
1. Principal-1 (Rs.3700-5700)	0.95	-	0.95
2. Lecturer-1 (Rs.2200-4000)			
(b) <u>Others</u>			
1. Provision of hostel stipend	0.30	-	0.30
2. Office expenses	0.05	-	0.05
Total Recurring	<u>1.30</u>	-	<u>1.30</u>
Total Recurring+Non-Recurring	1.30	0.20	1.50

9. Summary of Expenditure for 1991-92

(a) Establishment	Rs.0.95 lakhs
(b) Buildings	Rs.0.20 lakhs
(c) Loan	Nil
(d) Subsidy	Nil
(e) Machinery	Nil
(f) Others	0.35 lakhs

10. Employment generation	<u>1990-91</u>	<u>1991-92</u>
Group A	--	2
Group B	--	-
Group C	--	-
Group D	--	-
Total:	--	<u>2</u>
11. Remarks:	Nil	

ANDAMAN AND NICOBAR ADMINISTRATIONDEPARTMENT : EDUCATION

SCHEME NO:17

1. NAME OF THE SCHEME : ESTABLISHMENT OF PRE-RECRUITMENT
COACHING CENTRE AT PORT BLAIR.

2. OBJECTIVES: To coach/training candidates belong to weaker sections to enable them to complete in various competitive/entrance examinations like staff selection, UPSC, Medical & Engineering entrance examinations etc. This will make them fit to find suitable jobs in Govt. offices and seats in reputed institutions, Besides inservice training in subjects like service rules, civil service rules, Fundamental rules etc., will be given to the staff who are working in various offices of the Administration.

3. Physical & Financial Progress for Annual Plan 1990-91:

(i) Financial (a) Outlay Rs.4.330 lakhs
(b) Expenditure Rs. Nil

(ii) Physical(a) Target(b) Achievement

1. To train 50 ~~xx~~ candidates for various competitive exams -
2. Creation of posts and appointment of staff -
3. Purchase of furniture and other equipments

4. Physical Target for Annual Plan 1991-92:

1. To train 50 candidates for preparing in various competitive exams like staff selection, UPSC, Entrance exams etc.
2. To give inservice training in service matters to staff working in various offices of the Administration.
3. Appointment of staff.
4. Procurement of typewriter, Cyclostyling machine, Books etc.
5. Breakup of the Physical Target for Andaman District and Nicobar District separately.

Andaman District : Entire programme will be implemented in Andaman District.

Nicobar District : NIL.

6. Approved Outlay for Annual Plan for 1991-92 : Rs.2.00 lakhs7. Breakup of Annual Plan Outlay for 1991-92 for

Andaman District Rs.2.000 lakhs.
Nicobar District Rs. NIL

8. Details of Annual Plan Outlay for 1991-92:

<u>I. Non-Recurring</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Construction of Buildings and Quarters	-	-	-
2. <u>Other Expenditure:</u>			
Procurement of typewriter Gestentor and other equipments.	0.40	-	0.40
Total Non-Recurring	0.40	-	0.40

II. Recurring:Posts to be created during 1991-92

1. Assistant Director-1 (Rs.2200-4000)	0.80	-	0.80
2. Instructors -2 (Rs.1640-2900)			
3. Higher Grade Clerk-1 (Rs.1200-2040)			
4. L.G.C-cum-Typist -2 (Rs.950-1500)			
5. PCC (Rs.750-940) -1			
Honorary to Part-time Lecturers	0.50	-	0.50
Purchase of reference books and other materials	0.30	-	0.30
Total Recurring:	1.60	-	1.60
Total Recurring+ Non-Recurring	2.00	-	2.00

9. Summary of Expenditure/ 1991-92

(a) Establishment	Rs.1.300 lakhs
(b) Buildings	Rs. Nil
(c) Loan	Rs. Nil
(d) Subsidy	Rs. Nil
(e) Machinery	Rs.0.40 lakhs
(f) Others	Rs.0.30 lakhs

10. Employment Generation:

	<u>1990-91</u>	<u>1991-92</u>
Group A	-	1
Group B	-	-
Group C	-	5
Group D	-	1
Total:	-	7

11. Remarks : NIL

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ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT : EDUCATION SCHEME NO. 18

1. Name of the Scheme : Construction of quarters for teachers.
2. Objective : The Scheme envisages construction of various types of residential accommodation to provide quarters to the teachers, mainly to the lady Teachers.

3. Physical & Financial Progress for Annual Plan:-1990-91.

- i. Financial (a) Outlay Rs. 50.000 Lakhs.
(b) Expenditure Rs. 48.100 Lakhs.

ii. Physical

- | | |
|---|---|
| (a) Target | (b) Achievement |
| Construction of 40 Teachers quarters in Rucal & Tribal areas. | Construction work of 60- No. are in progress. |

4. Physical Target for Annual Plan for 1991-1992.

1. Continuation of the spill over work of 60 No. quarters already in progress.

5. Break-up of the physical Target for

- (a) Andaman Distt.
- i. Continuation of the spill-over works of 47 quarters.
(b) Nicobar Distt.
- i. Continuation of the spill over work of 13 quarters.

6. Approved outlay for Annual Plan 1991-1992:-Rs.50.000 Lakhs.

7. Breakup of Annual Plan Outlay for 1991-1992

- | | |
|--------------------|------------------|
| (a) Andaman Distt. | Rs. 38.00 Lakhs. |
| (b) Nicobar Distt. | Rs. 12.00 Lakhs. |

8. Details of Annual Plan Outlay for 1991-1992.

- | I. <u>Non-Recurring</u> | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|---|----------------|----------------|--------------|
| (1) Construction of Buildings and quarters. | | | |

(a) Continuing Works:- - 50.00 50.00

Details Works.

2	Type II Quarters	at Rut Island
2	"	at Shoal Bay -12
2	"	at Manpur
4	"	at Namunaghat
4	"	at Miletalak
4	"	at Adazig
2	"	at Oralkatcha
2	"	at Arielbay
2	2	at Radhanagar
5	"	at Shyamnagar
2	"	at Hathilevel
2	"	at Nayakatai
4	"	at Tamaloo
2	Nos. Dormitory	at Lapathy
2	Type II Quarter	at Hutbay
2	"	at NetajiNagar
2	"	at Rabindernagar
7	"	at Capbell Bay
4	"	at Kalighat
4	"	at Manarghat
2	"	at Kesridara
6	"	at SS Kalasi
2	"	at ps Austin
2	"	at Port Mout
2	"	at Rangat
3	"	at Baratang
6	"	at Swarajgram

1. Recurring Nil Nil Nil

Total Recurring + Non-Recurring 50.00 50.00

9. Summary of Expenditure for 1991-1992 Rs. in Lakhs.

(a)	Establishment	- Nil
(b)	Building	- 50.00
(c)	Loan	- Nil
(d)	Subsidy	- Nil
(e)	machinery	- Nil
(f)	Others	- Nil

10. Employment generation for 1990-1991 - Nil.
1991-1992 - Nil

II. Remarks. - Nil.

ANDAMAN AND NICOBAR ADMINISTRATION

SCHEME NO. 19

DEPARTMENT : EDUCATION
 1. NAME OF THE SCHEME : SCIENCE EDUCATION TECHNOLOGY AND COMPUTER EDUCATION.

2. OBJECTIVES OF THE SCHEME :

- a. Development of instructional materials in various language.
- b. Organisation of Seminars, workshops & inservice training programmes for the professional growth of the teachers and to acquaint them with the changing trends in science Education.
- c. Procurement of Science equipment, Chemicals Science Kits and furniture etc. for strengthening the Science Laboratories.
- d. Organisation of Science Exhibition/Science fairs at zonal and State Levels.
- e. To form Science/Eco Club in all the Schools.
- f. To provide TV and Radio Programme coverage to all schools in all major languages.
- g. Development of facilities/organisation for production duplication and dissemination of curriculums support materials.
- h. Extension of computer Literacy Programme to cover all Senior Secondary Schools 1991 and Secondary Schools 1995.
- i. Introduction of elective computer courses at Senior Level.

3. PHYSICAL & FINANCIAL PROGRESS FOR ANNUAL PLAN 1990-91 :

- | | | |
|---------------|-----------------|---------------|
| (i) Financial | (a) Out Lay | : 4.00 Lakhs. |
| (ii) Physical | (b) Expenditure | : 3.50 Lakhs. |

TARGET

ACHIEVEMENT

- | | |
|--|--|
| a. To provided Science Kits & other Science materials and mathematical kits to Primary & Middle Schools. | Science materials provided. |
| b. To provide Science & Mathematical equipment and articles to needy Secondary & Senior Secondary Schools. | Procured and provided. |
| c. To organised Science Exhibition at zonal & State Level. | Organised, Zonal as well as state level. |

- d. To form new Science Eco clubs & Encourage the existing Science clubs by providing subsidiary aids. Formed.
 - e. To organise inservice training for 200 Primary School Teachers, 50 Graduate Trained Teachers and 20 Post Graduate Teachers. Organised.
 - f. To establish fullfledged district level Science laboratories and district science centres. Under Process.
 - g. To provide Radio Receiver and TV Sets to all Schools. Orders have been placed.
 - h. To provide computer to three Senior Secondary Schcols. Orders have been Placed.
 - i. To appoint necessary staff for science, Education Technology & computer Education Cell. Necessary staff appointed.
4. PHYSICAL TARGET FOR ANNUAL PLAN 1991-92 :
- a. To provide Science kits & Other Science Materials and mathematical kits to Primary & Middle Schools.
 - b. To provide Science & Mathematical equipment and articles to needy Secondary & Senior Secondary Schools.
 - c. To organise Science Exhibition at zonal and State level.
 - d. To form new Science Eco-clubs & Encourage the existing Science clubs by providing subsidiary aids.
 - e. To organise in-service training for 200 Primary School Teachers, 50 Graduate Trained Teachers and 20 Post Graduate Teachers.
 - f. To establish full fledged district level Science laboratories and district Science centres.
 - g. To provide Radio Receiver and TV Sets to all Schools.
 - h. To provide Computer to three Senior Secondary Schools.
 - i. To appoint necessary staff for Science, Education Technology & Computer Education Cell.

5. BREAK UP OF PHYSICAL TARGET FOR 1991-92 :

<u>ANDAMAN DISTRICT</u>	<u>NICOBAR DISTRICT</u>
1. To provide Science Kits and Science equipments, Mathematical kits to Primary & Middle Schools.	1. To provide Science Kits and Science equipments, Mathematical kits to Primary & Middle Schools.
2. To provide Science and Mathematical equipment to Secondary Schools & Senior Secondary Schools.	2. To provide Science and Mathematical equipment to Secondary Schools & Senior Secondary Schools.
3. To organise Science exhibition at zonal and state level.	3. To organise Science exhibition at District levels.
4. To form new Science Eco-Clubs.	4. To form new Science Eco-Clubs.
5. To organise inservice training for 100 PSTs, 35 GTTs and 15 PGTs.	5. To organise inservice training for 50PSTs, 15 GTTs and 5 PGTs.
6. To establish full-fledged District level Science Laboratories.	6. To establish full fledged District level Science Laboratories.
7. To provide Radio Receivers and TV Sets to all Schools.	7. To provide Radio Receivers and TV Sets to the schools in tribal areas.

6. APPROVED OUTLAY FOR ANNUAL PLAN 1991-92 : Rs.2.00 Lakhs.

7. BREAK UP OF APPROVED OUTLAY FOR 1991-92 :

- a. Andamans District : Rs.1.60 Lakhs.
- b. Nicobars District : Rs.0.40 Lakhs.

8. DETAILS OF ANNUAL PLAN OUTLAY FOR 1991-92 :

<u>I. Items</u>	<u>NON-RECURRING :</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
i) Construction of Buildings & Quarters.		Nil	Nil	Nil
(a) Continuing work(Specify)		Nil	Nil	Nil
(b) New works(Specify)		Nil	Nil	Nil
ii) Others(Specify)		Nil	Nil	Nil
				Nil
<u>II. RECURRING :</u>		<u>(Rs. in lakhs.)</u>		<u>=====</u>
i) Popular Science Exhibition Children(State level/Zonal level)		0.20		
ii) Procurement of equipment, furniture, TV, VCR etc.		1.20		
iii) Procurment of chemicals equipment furniture etc. for newly upgraded Secondary/Senior Secondary Schoold.		0.60		
<u>Total(II)</u>		2.00 lakhs.		<u>=====</u>

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GRAND TOTAL (I & II) = 2.00 Lakhs.

9. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 1991-92 :

1. Establishment	:	Nil
2. Buildings & Quarters	:	Nil
3. Loans	:	Nil
4. Subsidy	:	Nil
5. Machinery etc.	:	Nil
6. Others	:	2.00 lakhs.

Total : 2.00 Lakhs.
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10. EMPLOYMENT GENERATION FOR 1991-92(Addl) :

Total : Nil

11. REMARKS if any :- : Nil

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27/6/91.

ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT : EDUCATION (University & Higher Education)

SCHEME NO;20

1. Name of the Scheme: STRENGTHENING OF JAWAHARLAL NEHRU

RAJKEEYA MAHAVIDYALAYA, PORT BLAIR.

2. OBJECTIVES:
1. The J.N.R.Mahavidyalaya, Port Blair is the only institution serving the needs of higher education in the Andaman District since 1967.
 2. Besides the under-graduate departments the introduction of post-graduate course in the subject of Hindi, English, Pol.Science, Botany, Geography and Chemistry has contributed a great deal of awakening an interest in the field of higher education in these remote and inaccessible islands.
 3. Due to change in affiliation from Punjab University to Pondicherry University due to the introduction of 3 years degree courses and also due to the opening of new courses at P.G. level the demand of additional lecturers, supporting staff as well as improvement in the infrastructure facilities has increased considerably.
 4. The college admitted 1135 students during 1988-89 and 1256 during 89-90 for various U.G. and P.G. classes. During the current year i.e, 1991 the number of students has increased to 1750. Further increase in the students enrolment is anticipated proportionate to the over increasing strength of students at secondary and higher secondary levels, The plan has been formulated by the College for its all round development and infrastructure facilities leading to autonomy of the college.

3. Physical & Financial Progress for Annual Plan, 1990-91

- (i) Financial
- | | |
|-----------------|-----------------|
| (a) Outlay | Rs.130.00 lakhs |
| (b) Expenditure | Rs.120.00 lakhs |

(ii) Physical

- | (a) <u>Target</u> | (b) <u>Achievement</u> |
|---|------------------------|
| 1. Construction of Boy's Hostel with 300 beds | 60% work completed |
| 2. Extension of existing Girl's hostel with 100 seats | work not started |
| 3. Construction of Science blocks for Chemistry, Zoology, Botany Physics etc. | Work in progress. |
| 4. Construction of Gymnasium, Sports room for indoor games | Work not started. |
| 5. Construction of additional, class rooms | 80% work completed. |
| 6. Construction of Staff Qtrs. | Work started. |

: 2 :

7. Development of playfield and filling up of the earth on the existing catchment area Work completed
8. Construction of garrage for mini bus, jeep as well as scooter stand 80% work completed
9. Construction of toilet for 100 users(boys & girls) separately 50% work completed
10. Construction of Water Tank for college and adjacent hostels Work completed.
11. Creation of various group A,B,C and D posts Not cfeated
4. Physical Targets for Annual Plan-1991-92
- i) Creation of posts
ii) Construction of buildings and other allied structures.
iii) Construction of hostel
iv) Procurement of water cooler, generator, typewriter, furniture and other equipments.
v) Purchase of one Jeep
5. Breakup of the Physical Target for Andamans District and Nicobar District separately.
- (a) Andaman District : As above
(b) Nicobar District : Nil.
6. Approved outlay Annual Plan 1991-92 : Rs.100.00 lakhs.
7. Breakup of Annual Plan outlay for
- (a) Andaman District : 100.00 lakhs
(b) Nicobar District : NIL
8. Details of Annual Plan Outlay for 1991-92(Rs. in lakhs)
1. Items
- | I. <u>Non-Recurring</u> | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--|----------------|----------------|--------------|
| (a) <u>Continuing works</u> | | | |
| 1. Construction of Boys hostel with 300 beds | - | 10.00 | 10.00 |
| 2. Construction of Science blocks for Botany, Chemistry, Zoology Physics(Phase-wise) | - | 3.00 | 3.00 |
| 3. Construction of additional classrooms(12 Nos) | - | 15.00 | 15.00 |

.....3/-

(b) New Works

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Construction of Staff Qtrs	-	16.7	16.7
2. Construction of Gymnasium room and sports room for indoor games	-	5.00	5.00
3. Construction of scooter/cycle stand	-	1.00	1.00
4. Construction of library building	-	10.00	10.00
5. Construction of Administrative block & Guest house	-	9.00	9.00
<u>(ii) Others</u>			
1. Purchase of 1 Jeep	1.70	-	1.70
2. Purchase of 1 computer	3.00	-	3.00
3. Purchase of 5 Nos water cooler	1.00	-	1.00
4. Purchase of 2 Nos portable generator	0.20	-	0.20
5. Purchase of furniture	1.50	-	1.50
6. Purchase of type-writer	0.10	-	0.10
Total Non-Recurring	7.50	65.00	72.50

II. Recurring:

(a) Pay etc of staff.

i) Posts transferred to Non-Plan but not agreed by the Govt. of India -

ii) Posts proposed for creation during 1990-91 but not created and to be created during 91-92

1. Lecturer (Rs. 2200-4000) - 18 Nos			
2. Attendants (Rs. 750-940) - 4 "			
3. Gardner (Rs. 750-940) - 2 "			
4. Sweeper (Rs. 750-940) - 2 "			
	3.50	-	3.50

iii) New posts to be created during 1991-92

- a) Vice Principal (Rs. 3700-5700) - 2 Nos
 b) Deputy Librarian (Rs. 1600-2900)
 c) Accountant (Rs. 1640-2900)
 d) Administrative Officer (Rs. 2000-3200)
 e) Lecturer (Rs. 2200-4000) - 16 Nos
 f) Hostel Supdt. (Rs. 1640-2900) - 2 Nos
 g) Game Room Asstt. (Rs. 1200-2040)

: 4 :

n) Record Keeper (Rs.1200-2040)			
i) Cartographer (Rs.1400-2300)-1 No			
j) Cook (Rs.775-1025) - 2 Nos			
k) Lady cook (Rs.775-1025)-2 Nos			
l) Peon (Rs.775-1025) -2Nos			
m) Attendent (Rs.775-1025)-2 Nos			
n) Cleaner (Rs.775-1025)- 1 No			
	5.70	-	5.70
(b) Others			
1. Purchase of library books	3.00	-	3.00
2. Lab equipments & chemicals	2.50	-	2.50
3. Educational tour	1.50	-	1.50
4. Study tour by Chemistry, Botany, Zoology, Geography and Commerce students	1.00	-	1.00
5. Teaching & Audio-visual aids	1.00	-	1.00
6. Liveries to Group D	0.50	-	0.50
7. Hostel stipend	8.00	-	8.00
8. Stationery and other miscellaneous Expdt.	0.80	-	0.80
Total recurring:	27.50	-	27.50
Total Recurring+Non-Recurring:	35.00	65.00	100.00

9. Summary of expenditure for Annual Plan 1991-92

(a) Establishment	-Rs.9.20 lakhs
(b) Buildings	-Rs.69.70 lakhs
(c) Loan	- Nil
(d) Subsidy	- Nil
(e) Machinery	- Rs.2.80 lakhs
(f) Others	-Rs. 18.30 lakhs

10. <u>Employment Generation</u>	<u>1990-91</u>	<u>1991-92</u>
Group A	-	36
Group B	-	-
Group C	-	3
Group D	-	17
Total:	-	56

11. Remark : NIL

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ANDAMAN AND NICOBAR ADMINISTRATIONDEPARTMENT : EDUCATIONScheme No.211. NAME OF THE SCHEME: ESTABLISHMENT OF A SECOND DEGREE COLLEGE AT CAR NICOBAR.2. Objectives: The scheme aims at opening a second college in this territory at Car Nicobar in-order to provide facilities of higher education to the tribal students in their vicinity and to develop skill among the tribals for their socio-economic upliftment.3. Physical & Financial progress for Annual Plan 1990-91(i) Financial (a) Outlay Rs.54.00 lakhs
(b) Expenditure Rs.54.00 lakhs(ii) Physical(a) Target (b) Achievement

1. Opening of college at Car Nicobar	Opened
2. Enrolment of 100 students	54 enrolled
3. Construction of class rooms and laboratories	Class rooms constructed.
4. Creation of 33 posts	21 posts created.
5. Construction of Hostels for Boys & Girls	-

4. Physical Targets for Annual Plan 1991-92

1. Construction of Hostels for boys & Girls.
2. Construction of Laboratories, Library, Gymnasium, Staff Quarters and additional class rooms.
3. Appointment of staff.
4. Procurement of 1 Jeep and other essential equipments.

5. Breakup of Physical target for(a) Andaman District - Nil
(b) Nicobar District - As given in Sl.No.4 above.6. Approved outlay for Annual Plan 1991-92-Rs.105.00 lakhs7. Breakup of the Annual Plan Outlay for 1991-92(a) Andaman District - NIL
(b) Nicobar District - Rs.105.00 lakhs.8. Details of Annual Plan Outlay for 1991-92 (Rs. in lakhs)

<u>Non-Recurring</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Continuing works			
. Construction of Hostel	Y	20.00	20.00
2. Construction of Laboratories	X		

(b) New Works

i) Construction of staff quarters.

Type V-1			
Type IV-7	-	33.50	33.50
Type III-5			
Type II-3			
Type 1 -4			

ii) Construction of Addl Class rooms	-	4.00	4.00
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iii) Construction of library building	-	5.00	5.00
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iv) Construction of Gymnasium	-	5.00	5.00
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v) Development of play- ground	-	2.50	2.50
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II. Others

1. Purchase of 1 Jeep	2.00	-	2.00
2. Purchase of furniture	8.50	-	8.50
3. Water Cooler 2 Nos	0.50	-	0.50
4. Library books	1.00	-	1.00
5. Games materials	0.50	-	0.50
6. Laboratory equipments	0.50	-	0.50
7. Zerox machine	0.50	-	0.50

Total Non-Recurring:	13.50	70.00	83.50
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II. Recurring:

(a) Pay etc of the staff	9.40	-	9.40
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i) Posts created during
90-91

1. Principal (Rs. 3700-5700)	-1		
2. Lecturer (Rs. 2200-4000)	-7		
3. Office Supdt (1640-2900)	-1		
4. H.G.C (Rs. 1200-2040)	-1		
5. Stenographer (1200-2040)	-1		
6. L.G.C (Rs. 950-1500)	-1		
7. Peon (Rs. 750-940)	- 2		
8. Hostel Atttdt. (Rs. 750-940)	-1		
9. Gardener (Rs. 750-940)	-1		
10. Games Atttdt (Rs. 750-940)	-1		
11. Watchman (Rs. 750-940)	-1		
12. Safaiwala (Rs. 750-940)	-1		

Total Recurring:	9.40	-	9.40
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(ii) Posts proposed to be created during 1991-92

1. Lecturer (Rs.2200-4000) -7			
2. Dy.Librarian (Rs.1640-2900) -1			
3. Lab.Assistant (Rs.1400-2900) -2			
4. Library Asstt. (Rs.1400-2300) -2	6.00	-	6.00
5. Hostel Supdt (Rs.1640-2900) -1			
6. U.D.C (Rs.1200-2040) -2			
7. LDC (Rs.950-1500) -3			
8. Driver (Rs.950-1500) -1			
9. Gestenator Operator (Rs.950-1400) -1			
10. Daftary (Rs.775-1025) - 1			
11. Library Attdt. (Rs.750-940) -2			
12. Peon (Rs.750-940) -1			
13. Watchman (Rs.750-940) -1			
14. Cooks (Rs.775-1025) - 4			

(b) Others

1. Hostel Stipend at the rate of Rs.300/-	3.00	-	3.00
2. Liveries to Group D Staff	0.20	-	0.20
3. Education tour to mainland/Inter Islands	0.30	-	0.30
4. Cultural & extra curriculum activities	0.30	-	0.30
5. Journal & periodicals for library	0.20	-	0.20
6. POL & maintenance of vehicle	0.20	-	0.20
7. Electricity, postage, water charges etc.	0.70	-	0.70
8. Office stationery	1.00	-	1.00
9. Miscellaneous expenditure	0.20	-	0.20
Total recurring:	21.50	-	21.50
Total recurring + Non-Recurring	35.00	70.00	105.00

9. Summary of expenditure for Annual Plan 1991-92:

(a) Establishment	Rs.15.40 lakhs
(b) Building	Rs.70.000 lakhs
(c) Loan	-
(d) Subsidy	-
(e) Machinery	Rs.2.000 lakhs
(f) Others	Rs.17.60 lakhs

10. Employment Generation:

	<u>1990-91</u>	<u>1991-92</u>
Group A	8	7
B	-	-
C	4	12
D	9	7
Total:	21	26

11. Remarks : NIL

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ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT : GOVERNMENT POLYTECHNIC

SCHEME NO.22

SECTOR : TECHNICAL EDUCATION

1. Name of the Scheme : Strengthening of Existing Govt. Polytechnic at Port Blair.

2. Objective of the Scheme: To complete all Spill over works such as construction of Building, establishment of labs and workshops, appointment of staff etc., to make the Polytechnic fully functional.

3. Physical Targets for 1991-92: All the Spill over Civil Works are necessarily to be completed. Construction of Boys' and Girl's Hostels, Residential Quarters. All the labs to be equipped and established to make the Polytechnic fully functional. Creation/posting of all teaching/supporting staff. Creation of hostel staff manning hostels and providing associated facilities. Enrolling of 70 students in Diploma Course. Starting of 1½ years of Post Diploma Course in Computer Application.

4. Approved Outlay for Annual Plan 1991-92: Rs.125 lakhs

5. Breakup of Annual Plan for 1991-92 for:

(a) Andaman District Rs.125 lakhs

(b) Nicobar District Rs. Nil

Total: Rs.125 lakhs

6. Details of Annual Plan Outlay for 1991-92

A. Non-Recurring:

I. Spill over (Civil Works) (Rs. in lakhs)

(a) Construction of Polytechnic Building (Administrative)

(i) Phase-III	10.00
(ii) Phase-IV	20.00
(iii) Phase-V	5.00

(b) Construction of workshop Building for Polytechnic

(i) 2nd Workshop	5.00
(ii) 3rd Workshop	15.00

(c) Construction of Residential Quarters.

(i) Construction of 1 No. Type V Quarter for Principal, Govt. Polytechnic	2.00
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(ii) Construction of 1 No Type IV Quarter	2.00
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(iii) Construction of 2 Nos Type II Quarter	2.00
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(iv) Construction of 2 Nos Type I Quarter	2.00
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5. Electrical Engineering Lab.

(i) Establishment of Basic Electricity and Measurement Lab	1.00
(ii) Establishment of Electrical Machine Lab	
(iii) Establishment of Electrical Workshop	
(iv) Establishment of Relay Lab	
(v) Establishment of Electronics Lab	

6. Mechanical Engineering Lab

(i) Establishment of General Mechanical Engineering Lab	
(ii) Establishment of Heat Power Engineering Lab	1.00
(iii) Establishment of Auto&Thermal Lab	
(iv) Establishment of Refrigeration and Air Conditioning Lab	
(v) Establishment Production Technology Lab	

7. Procurement of Class Room materials such as furniture and teaching aids	0.50
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8. Library

Procurement of books in following faculties.

i) Humanities faculty	0.03
ii) Maths faculty	0.03
iii) Physics faculty	0.03
iv) Chemistry faculty	0.03
v) Civil Engineering faculty	0.10
vi) Mech, Engineering faculty	0.07
vii) Electrical Engineering faculty	0.07
viii) Computer	0.05
ix) Furniture	0.09
	<u>0.50</u>

Vehicle Replacement/Procurement/Purchase of Jeep & purchase of One Car	2.0
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10. Purchase of Sports goods, water cooler, intercom etc.	0.75
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11. Organisation of part time & short term Course	<u>0.25</u>
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B. Recurring:ESTABLISHMENTI. Posts are already created and continuing

S.No.	Name of the post	Scale of pay	No.of posts	1991-92
1.	Lecturer(Tech) (Civil/ Elect/Mech/ Electrs)	Rs.2200-4000	4	1.90
			4	1.90 (A)
II. <u>New posts to be created:</u>				
1.	Training and placement Officer	Rs.3000-4500	1	0.60
2.	Lecturer(Technical)	Rs.2200-4000	6	1.90
3.	Foreman(Electrical)	Rs.1640-2900	1	0.35
4.	Lab Technician/Workshop Instructor	Rs.1400-2300	2	0.60
5.	Assistant Librarian	Rs.1200-2040	1	0.30
6.	Library Attendant	Rs. 750-940	2	0.45
7.	Lo-wer Grade Clerk	Rs. 950-1500	1	0.20
8.	Stenographer/Typist	Rs.1200-2040	3	1.00
9.	Draftsman	Rs.1200-2040	2	0.30
10.	L.V.Driver	Rs. 950-1500	1	0.25
11.	Cleaner	Rs.750- 940	1	0.20
12.	Class Room Attendant	Rs. 750-940	5	0.90
13.	Mason	Rs. 750-940	1	0.20
14.	Flumber	Rs. 750-940	1	0.20
15.	Electrician	Rs. 950-1500	1	0.25
16.	Watchman	Rsqn 750-940	2	0.35
			<u>31</u>	<u>8.05</u>

Post Required for Hostel Staff:

17.	Head Cook	Rs. 775-1045	1	0.20
18.	Asst.Cook	Rs. 750-940	4	0.70
19.	Helper	Rs. 750-940	4	0.73
20.	Sweeper	Rs. 750-940	4	0.73
21.	Mali	Rs. 750-940	2	0.38
22.	Watchman	Rs. 750-940	4	0.78
23.	Gate Keeper	Rs. 750-940	4	0.73
			<u>23</u>	<u>4.25</u> (C)

Posts to be created for Post Diploma Course
of 1½ year in Computer Application.

24.	Head of Department	Rs.3000-4500	1	0.55
25.	Lecturer	Rs.2200-4000	4	1.60
26.	Lab.Technician	Rs.1400-2300	1	0.25
27.	Programmer	Rs.1640-2900	1	0.30
28.	Lab.Attendant	Rs. 750-940	2	0.35
			<u>9</u>	<u>3.05</u> (D)

Total: (B+C+D) = ~~Rs~~ 15.35

OTHER EXPENDITURE:

(a) Honorarium to Part Time Lecturers	1.00
(b) Conducting of Practical Training Classes Examination at Mainland Educational Tour and Industrial Visit	1.00
(c) Science and Technical Exhibition Cultural and extra curriculam activities etc.	0.25
(d) Training of teaching and non-teaching staff	0.25
(e) Journal and periodical for Library	0.50
	<u>3.00</u>

7. Summary of Expenditure for Annual Plan 1991-92

(a) Establishment	14.00
(b) Building (Capital)	100.00
(c) Loan	NIL
(d) Machinery and others	11.00
	<u>125.00</u>

8. Employment Generation for 1991-92

Group 'A'	-16
Group 'B'	- Nil
Group 'C'	- 14
Group 'D'	- <u>37</u>
	<u>67</u>

9. Remarks:

As per the decision of IDA students sponsored by L/D Administration were admitted and a separate hostel established for them. In order to maintain high standard and attract well qualified teaching staff, as per the standard/norms prescribed by the Expert Committee of All India Council for Technical Education, Ministry of Human Resources Development Pay scales to be revised and additional facilities to be provided.

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ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT : SECOND GOVERNMENT POLYTECHNIC

SECTOR : TECHNICAL EDUCATION

Scheme No.23

1. Name of Scheme : Establishment of Second Government Polytechnic in A & N Islands.
2. Objective of Scheme : To Establishment of 2nd Govt. Polytechnic with the under mentioned branches of engineering/Trade in A I N Islands and/completion of allied works.

Course	Admission Qualification	Duration	Annual intake	Total
a) Diploma in Electronics & Electrical Communication	Pass 10+	3 years	20	60
b) Fisheries Technology				
i) Diploma in Fishing Boat Skipper	-do-	-do-	10	30
ii) Fisheries Engineering	-do-	-do-	10	30
c) Trade Diploma Course in Hotel Management		1 year	10	
ii) Bakery & Confectionery	Pass in 12+10	1 year	10	40
i) Hotel Reception and Book Keeping		1 year	10	
ii) House Keeping		1 year	10	
				<u>160</u>

3. Approved Outlay for Annual Plan 1991-92 Rs.70 lakhs

4. Break up of Annual Plan for 1991-92 for

(a) Andaman District	-Rs.70 lakhs
(b) Nicobar District	-Rs. Nil
Total:	<u>Rs.70 lakhs</u>

Physical Targets for 1991-92

The second Government Polytechnic though started at Port Blair will be shifted to Mayabunder on completion of Major Civil Works such as Institute building, Staff resident and Hostel etc.

The course connected with fisheries is to be affiliated and started after arranging the basis facilities.

The course like Cookery and Bakery and confectionery is also to be started after building up the lab. and associated infrastructure.

The teaching and supporting staff is to be appointed after creation of posts.

In nut-shell all the works to make the 2nd Govt. Polytechnic fully operation and self supporting is to be created.

6. Financial outlay for 1991-92 (Rs.45.00 lakhs)I. Spill over (Civil Works) (Rs. in lakhs)Non-recurring:

i. Institute building/quarters etc (527.00 sq.mtrs)	30.00
ii. Boys and and girls Hostel and Guest House (2010.00 sq.mtrs)	5.00
iii. Staff Residence, Principal Residence Type-IV-5, Ty.III-15, Ty.II-20, Ty.I-25 (3000 Sq.Mtrs)	<u>10.00</u>
'A' Total:	<u>45.00</u>

II. Establishment of the following Workshops including purchase of apparatus, furniture etc. to make the Polytechnic fully functional.

a) Fisheries	
b) Electronics	0.40
c) A.V.Equipments and Reprographic	
d) General class room materials such as furniture, teaching aid etc.	0.25
e) Purchase of Library books, journals & furniture	0.25
f) Purchase of other facilities such as water cooler and office articles etc,	0.30
g) Purchase of one jeep for transport	1.60

Other Expenditure:

I. Stipend and scholarship payment including free bus/boat pass	0.75
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: 3 :

II. Payment of honorarium and part-time payment to the visicing lecturers	0.50
III. Conducting of practical training classes and examination at mainland educational tour and industrial visit	0.30
IV. Training of teaching and non-teaching staff	0.20
V. POL & Maintenance of vehicle	0.25
VI. Misc.expenditure such as conting-ency, office equipments and stationery,electric charges, water charges and examination materials etc.	0.85

'B' Total: 6.15

B. Recurring

ESTABLISHMENT

Posts are already created

S.No. Name of Post Scale of Pay No.of post 1991-92

Group 'A' & 'B'

Principal	3700-5000	1	3.00
HOD(Hotel Management, Electronic & Fisheries)	3000-4500	3	
Lecturar(Hotel Management)	2200-4000	3	
Lecturer(Electronic)	2200-4000	2	
Lecturer(Fisheries)	2200-4000	1	
Foreman(Hotel management Electronic&Fisheries)	2000-3200	3	

'C' Total: 13 3.00

I. Group 'C' & 'D'

Office Supdt.	1640-2900	1	0.35
H.G.Clerk	1200-2040	2	0.56
L.G.Clerk	950-1500	4	0.79
Chowkidar	750-940	3	0.44
Mali	750-940	1	0.15
Sanitary Worker	750-940	3	0.45
Labortary Technician	1400-2300	5	1.39
Library Assistant	1200-2040	1	0.24
Labortary Workshop Astt.	1400-2300	3	0.80
Store Keeper	1200-2040	1	0.24
Laboratory Attendent	740-940	6	0.89
Store Attendent	740-940	1	0.15
Classroom Attendent	740-940	5	0.73
Stenographer	1200-2040	1	0.30
Driver	950-1500	1	0.18
Accountant	1400-2600	1	0.27
Physical Erg.Instructor	1200-2040	1	0.22
Pharmacist	1200-2040	1	0.24
Reprographic Attendent	800-1150	1	0.16

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20. Campus Supervisor	750-940	1	0.15
21. Library Attendent	750-940	<u>1</u>	<u>0.15</u>

'D' Total: 44 8.85

III. Post to be created

Group 'A' & 'B'

1. Workshop Supdt.	3000-4500	1	
2. Trg.Placement Officer	300-4500	1	
3. Lecturer/Poreman/Instructor	2200-4000	4	
4. Account Officer	2000-3200	1	
5. Librarian	2200-4000	1	

b) Group 'C' & 'D'

1. Laboratory/Workshop Astd.	1400-2300	7	
2. Labortary Technician	1400-2300	13	6.00
3. Labortary Attendent	750-940	6	
4. Labortary Astd.	1400-2300	1	
5. PA to Principal	1640-2900	1	
6. H.G.Clerk	1200-2040	2	
7. L,G.Clerk	950-1500	4	
8. Stenographer	1200-2040	3	
9. Driver	950-1500	2	
10. Mali	750-940	3	
11. Chowkidar	740-940	3	
12. Sanitary Worker	740-940	1	

'E' Total: 54 6.00

i) Lumpsum provision provision for LTC/AFSP/
Tution fee & festival advance etc. 0.70

ii) Travelling expenses 0.30

'F' Total: 1.00

Grant Total A+B+C+D+E+F= 70.00

Summary of Expenditure for Annual Plan 1991-92

a) Establishment	-18.85
b) Building and Quarter	-45.00
c) Other Expenditure	<u>- 6.15</u>
Total:	70.00

Employment Generation for 1991-92

Group 'A'	-17
Group 'B'	- 4
Group 'C'	-54
Group 'D'	<u>-36</u>
Total:	111

Remarks:

The Hon'ble Prime Minister of India during his visit to the Islands announced at Gymkhana ground Port Blair on 30th December, 1986 that a Second Government Polytechnic with verified course suitable for the inhabitants of Islands would be established. Therefore the Islands Development Authority (IDA) in its 3rd meeting held on 29.12.87 resolved to establish this Second Polytechnic. The Ministry of Human Resource Development prepared an action plan document for the development of Human Resource in A & N Lakshweep Islands which includes proposal for establishment of the Polytechnic.

All India Council for Technical Education/Ministry of MOHRD accorded approval and sanction during October to start second Polytechnic from the accademic session 89-90 to complete the full scheme during the eight five year plan 1990-95.

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10. Employment Generation

	<u>1990-91</u>	<u>1991-92.</u>
Group A	-	-
Group B	-	-
C	-	2
D	-	2
Total:	-	4
Consolidated salary (APOs 2 Preraks 15)	<u>17</u>	<u>17</u>
Total :	<u>17</u>	<u>21</u>

11. Remarks - Continuing scheme.

New posts proposed to be created during 1991-92 are in respect of the proposed mini state Resource Centre to be established to facilitate printing and publishing of posters, charts handouts and relevant teaching learning materials locally under the overall administration of.

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ANDAMAN AND NICCOBAR ADMINISTRATION

DEPARTMENT : EDUCATION (YOUTH AFFAIRS AND SPORTS)

1. NAME OF THE SCHEME : PHYSICAL EDUCATION, SPORTS AND YOUTH SERVICES

SCHEME NO:7

2. OBJECTIVE:

PHYSICAL EDUCATION, SPORTS & GAMES

Games and Sports play an important role in the life of Youth in acquiring of knowledge. Games and Sports should lead not only to Physical fitness, but also mental alertness and development of human qualities like team spirit, leadership obedience, discipline, patience and mental balance during victory/defeat.

To achieve these objectives, National Programme for games and sports continues to be implemented within the board frame work of guidelines laid down in the National Policy of Sports. The two fold objectives of the current programme is participation in State and National Level competitions and simultaneously to prepare the sports person by imparting coaching, providing sports equipments and all support system.

YOUTH SERVICES:

The Youth of the country comprising about 30% of the population between the age group of 15-35 years constitutes a vital and vibrant human resources of the nation. They have a pride to make their contribution in National Affairs in general and national development in particular. In view of the thrust given for the programmes under New Education Policy, the Youth of the country should be involved in the National Development of various levels, the need therefore of providing increasing opportunities to young persons to enable them to develop their personality of great national capabilities, make themselves economically productive and useful, is fully recognised. The ultimate aim is to educate the young people of utilising limited means to acquire greater knowledge, love and care of the country.

3. PHYSICAL AND FINANCIAL PROGRESS FOR ANNUAL PLAN 1990-91:

i. Financial (a) Outlay -Rs.40,00 lakhs

(b) Expenditure -Rs.34.39 lakhs

ii. PHYSICAL TARGETS

ACHIEVEMENTS

SPORTS AND GAMES (SCHOOL LEVEL)

a) Inservice Training Programme and Seminars for PET's

Organised

b) Development of Play Fields

Being developed

c) Purchase of Sports Materials

Purchased

d) Participation of School Team at the National Level

One team participated

....2/-

- | | | |
|----|---|-----------|
| e) | Organisation of Annual School Sports Inter School Competitions and Sports Festival | Organised |
| f) | Organisation of Coaching Camp in Sports, Yoga etc. | Organised |
| g) | Organisation of Community singing Programmes and to train teachers in community singing | Organised |

SPORTS AND GAMES (GENERAL)

- | | | |
|----|--|---------------------------|
| a) | Providing sports and Games materials for the coaching camps, Youth Clubs and for participation in various competitions | Provided |
| b) | To send teams to participate in the National Level Competitions on the Mainland by Air/Sea | 8 Teams sent |
| c) | Extension of two stadium, One at Port Blair and the other at Car Nicobar | Work in progress |
| d) | Development of Play Fields in various Islands | Being developed |
| e) | To organise National Sports talent context | Organised |
| f) | Introduction of Yoga for General Public | Introduced |
| g) | Purchase of Jeep | Purchased |
| h) | To organise various sports competitions | 30 competitions organised |
| i) | Maintenance of Netaji Stadium at Port Blair | Being Maintained |

YOUTH SERVICES

- | | | |
|----|--|----------------|
| a) | Celebration of National Youth Day/Week | Celebrated |
| b) | To Provide financial and material assistance to active village youth clubs | Provided |
| c) | To organise conference/seminars for youths | Organised |
| d) | To support Youth Hostel activities | Supported |
| e) | To construct a building for the establishment of Permanent NCC complex with all facilities at Port Blair | Being taken up |

NATIONAL SERVICE SCHEME.

- a) Conducting National Service Scheme camps at College level (State share) Conducted

SCOUTS AND GUIDES:

- a) To organise inservice training programmes for Scouts and Guides Organised
- b) To participate in National Jambories 3 teams participated
- c) To organise Scouts & Guides Camp besides procurement of Kits & camping materials 5 camps organised

4. PHYSICAL TARGETS FOR ANNUAL PLAN 1991-92
SPORTS AND GAMES (SCHOOL LEVEL)

- a) Inservice Training Programmes & Seminars for PETS.
- b) Development of Play fields.
- c) Purchase of Sports materials for schools.
- d) Participation of school teams at the National level competitions.
- e) Organisation of Annual School Sports, Inter School competitions and sports Festival.
- f) Organisation of Coaching Camp in Sports, Yoga etc.
- g) Organisation of community singing programme and to train teachers in community singing.
- h) Purchase of Motor cycles.
- i) Organisation of Bharatiyam in schools.

SPORTS AND GAMES (GENERAL)

- a) Providing Sports and Games materials for coaching, Youth Clubs and for participation in various competitions.
- b) To send teams to participate in the National level.
- c) Extension of two stadium at Port Blair and Car Nicobar.
- d) To organise National Sports talent context.
- e) Introduction of Yoga for general public.
- f) Strengthening the department of Youth Affairs & Sports.
- g) Purchase of grass cutting machines etc.
- h) To organise various sports competitions.
- i) Maintenance of Netaji Stadium at Port Blair, creation of sports infrastructure.

YOUTH SERVICES :

- a) Celebration of National Youth Day/Week.
- b) To organise Youth Festival.
- c) To depute Youth for Bharat Dharsan and National Integration Camps.
- d) To provide financial and materials assistance to active village Youth Clubs.
- e) Strengthening the Department by appointing staff.
- f) To organise conference/seminars for youths.
- g) To support Youth Hostel activities.
- h) To organise cultural activities and folk festivals.

NATIONAL SERVICE SCHEME:

- a) Conducting National Service Schemes Camps at College level.
- b) Conducting Planning forum at College level.
- c) To involve the youths in creative activities like social service, adult education etc.

SCOUTS AND GUIDES :

- a) To organise inservice training programme for scouts and guides teachers.
- b) To participate in National Jambories.
- c) To organise Scouts & Guides Camp.
- d) Procurement of Kits and camping materials.

5. BREAKUP OF THE PHYSICAL TARGET FOR ANNUAL PLAN-1991-92 FOR

(a) ANDAMAN DISTRICT

(b) NICOBAR DISTRICT

Sports & Games (School Level)

- | | |
|---|--|
| 1. Inservice training Programme and seminars for all PETs. | 1. Inservice training programme & seminars for all PETs. |
| 2. Development of playfields. | 2. Development of one playfield |
| 3. To provide sports materials to all schools | 3. To provide sports materials to all schools. |
| 4. Participation of school teams at the National level competitions | 4. Participation of school teams at the National Level competitions. |
| 5. Organisation of Annual-school Sports and Inter School sports and participation in sports festivals | 5. Organisation of Annual school sports & Inter school sports and participation in sports festivals. |
| 6. Organisation of coaching in sports and Yoga | 6. Organisation of coaching camp in sports and Yoga |
| 7. Organisation of Community singing programme. | 7. Organisation of community singing programme. |
| 8. Purchase of Motor Cycle | NIL. |

SPORTS AND GAMES (GENERAL)

- | | |
|---|--|
| 1. Purchase of Sports materials for coaching, Youth Clubs etc. | 1. Purchase of sports materials for coaching, youth clubs etc. |
| 2. To send teams to participate at National level competitions | 2. To send teams to participate at National level competitions. |
| 3. To organise National Sports talent contest in all the Blocks | 3. To organise National Sports Talent Contest in all the blocks. |
| 4. To organise Yoga training camp for general public | 4. To organise Yoga training camp for general public. |
| 5. Appointment of Block Sports Officer. - | 5. To organise sports competitions at block and District level. |
| 6. Extension of Netaji Stadium Port Blair. | |
| 7. To organise Sports Competitions at Block and District level. | |

Youth Services:

- | | |
|--|--|
| 1. To celebrate National Youth week. | 1. To celebrate National Youth Week. |
| 2. To organise Youth Festival | 2. To participate in Youth Festival. |
| 3. Youth from the District to participate in Bharat Dharshan tours and National Integration camps. | 3. Youth from the District to participate in Bharat Dharshan tours and National Integration camps. |
| 4. To provide financial and material assistance to Youth clubs | 4. To provide financial and material assistance to Youth clubs. |
| 5. To appoint a Block Youth Officer | 5. To appoint a Block Youth Officer. |
| 6. To organise Youth Conference and seminars | 6. To organise Youth conference & seminars. |
| 7. To support Youth Hostel activities | 7. To organise cultural and folk festivals. |
| 8. To organise cultural and folk festivals. | |

NATIONAL SERVICE SCHEMES:

- | | |
|---|--|
| 1. To organise NSS Camps at College level | 1. To organise NSS Camps at College level. |
| 2. To conduct Planning forum at college level | 2. To conduct planning forum at College level. |
| 3. To involve youth in creative activities | 3. To involve youth in creative activities. |

SCOUTS & GUIDES :

- | | |
|---|---|
| <p>1. To organise Inservice Training for Scouts & Guides teacher</p> <p>2. To organise scouts & Guides camp</p> <p>3. Scouts & Guides to participate in National Jamboori</p> | <p>1. To organise inservice training programme for scouts & Guides teachers</p> <p>2. To organise scouts and guides camp</p> <p>3. Scouts & Guides to participate in National Jamboories.</p> |
|---|---|

6. APPROVED OUTLAY FOR ANNUAL PLAN 1991-92: Rs.30.000lakhs

7. Breakup of the Annual Plan Outlay for 1991-92 for

- (a) Andaman District -Rs.26,5000 lakhs.
- (b) Nicobar District -Rs. 3.500 lakhs

8. DETAILS OF ANNUAL PLAN OUTLAY FOR 1991-92 (Rs. in lakhs)

<u>I. Non-Recurring:</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
i) Construction of buildings and quarters			
(a) Continuing works	-	-	-
(i) Completion of stadium at Port Blair	-	4.00	4.00
(ii) Completion of playfields at Haddo, Wimberlygunj, Ferrargunj, Bimbiltan, Mannar-ghat and Mangultan	-	6.00	6.00
(b) <u>New works</u>			
(i) Construction of multi-purpose hall	-	4.40	4.40
(ii) Construction of Football ground in Prem Nagar	-	2.00	2.00
Total Non-Recurring	-	16.40	16.40

II. Recurring:

(a) Pay of Staff			
i. Posts transferred to Non-plan but not agreed by the Govt. of India.			
ii. Block Youth Officer-2 (Rs.1640-2900)	1.00	-	1.00
Block Sports Officer-2 (Rs.1640-2900)	-	-	-
Post created/filled up during 1990-91			
<u>Posts to be created during 1991-92(only 3 months provision)</u>			
1. Assistant Director(Sports)-1 (Rs.2000-3500) for general Sports	0.50	-	0.50
2. Groundman (Rs.750-940)-4 (2 for school level sports and 2 for general sports)	-	-	-
Total Estt.	1.50	-	1.50

ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT : EDUCATION
SECTOR : EDUCATION
SCHEME NO. : ONE (1)

1. Name of the scheme : EARLYCHILDHOOD CARE AND EDUCATION
 2. Objective/Jurisdiction for 8th Five Year Plan 1992-97

The territory of A & N Islands has been declared of educationally backward. Proper attention for the children right from the inspection is therefore essential. Such case is more essential for the weaker sections of the society. Early childhood Care & Education programme is in fact a feeder and support programme for Primary education. The Programme concentrates on the development of the Child Physical, motor, cognitive, language, emotional social and moral. Three R. should be introduced at the initial stage. Since the scheme is ment for children since inception, (X) mother care is also a part of the programme.

- i) To establish 20 childhood care centres in different Islands Villages and in A & N Islands.
- ii) To enrol 1200 children at the age group as stated above (0-06).
- iii) To appoint required number of staffs.
- iv) To provide Pre-schooling facilities.

3. Target vis-vis achievements during 1990-91 & 1991-92.

<u>PHYSICAL</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
<u>YEAR</u>		
1990-91	To appoint 10 PST & 10 Ayahs. Provision of nutritous snacks to mother & child.	Post's created in February 1991. Provided.
1991-92	Construction of Pre-Primary building for 4 Schools Opening of Pre-Primary classes in 20 Scholls in existing 10 Schools proposed last year. Appointment of staffs.	Anticipated. Anticipated. Anicipated.

(B) <u>FINANCIAL</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
<u>YEAR</u>		
1990-91	14.00	11.100 (Provisonal)
1991-92	10.00	10.000 (Anticipat)

4. PHYSICAL TARGET FOR THE PLAN 1992-97

- i) Opening of Pre-primary classes in 20 Schools.
- ii) Appointment of 20 part-time Ayahs ~~and 20 PST.~~
- iii) Provision of toys in Pre-Primary classes.
- iv) Supply nutritious snacks to children.
- v) Construction of 4 Nos. Pre-Primary School buildings.

5. PHYSICAL TARGET FOR ANNUAL PLAN 1992-93

- i) Opening of Pre-Primary classes in 4 Schools.
- ii) Appointment 4 PST & @ part-time Ayahs.
- iii) Provision of nutritious snacks to children.
- iv) Provision of toys in Pre- Primary Classes.
- v) Construction of 3 Nos. Pre-Primary School buildings.

6. ~~PROPOSED EXPENDITURE~~ OUTLAY FOR

(a)	8TH PLAN 1992-97	ANNUAL PLAN 56.00
(b)	Annual Plan 1992-97	12.00

7. DETAILS OF EXPENDITURE

	8TH PLAN 1992-97	ANNUAL PLAN 1992-93
(a) <u>NON-RECURRING</u>		
i) Continuing works	_____	_____
(ii) <u>New Works</u>		
Construction of 4Nos. Pre-Primary School Buildings.	8.00	6.00
Sub Total	8.00	6.00

(b) RECURRING

i) Establishment		
<u>Continuing posts for -91-92</u>		
Posts PST (Rs. 1200-2040) -20	25.00	5.00
Ayahs (Rs.150/-per month) -20		
<u>New Posts for 8th Plan</u>		

Appointment of ^{T-5} 15 PST (3x5)
of scale Rs. 1200-2040)

Appointment of 15 Ayahs
(750-940) plus special
nutrition officer (2000-3500) 17.00 0.60

<u>OTHER EXPENDITURE</u>	<u>1991-97</u>	<u>1992-93</u>
Purchase of toys	0.50	0.20
Other contingencies & snacks and packets	0.50	0.20

grand total (b) -----
43.00 6.00

Grand total (A+B) 51.00 12.00

8. SUMMARY OF EXPENDITURE

	8th Plan 1992-97		Annual Plan 1992-93	
	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>
i) Establishment	42.00	8.00	5.60	6.00
ii) Subsidy	-	-	-	-
iii) Buildings	-	8.00	-	6.00
iv) Loan	-	-	-	-
v) Machinery, boats vessels etc.	-	-	-	-
vi) Others	1.00	-	0.40	-
	43.00	8.00	6.00	6.00

9. Additional employment generation (NO.)

	8th Plan 1992-97	A/Plan 1992-93	A/Plan 1990-91	A/Plan 1991-92

Group A	-	-	-	-
B	45	-	-	-
C	15	3	10	10
D	20	4	10	10
Part-time	35	7	20	20

10. Component for Sub-Plan

a. <u>Physical Items</u>	8th Plan 1992-97 <u>target</u>	Annual Plan 1992-93 <u>target</u>
1. Appointment of PST	3	2
Appointment of Ayah	3	1
Construction of Pre- primary School buildings.	3	1
 (b) <u>FINANCIAL</u>	 8th Plan 1992-97 <u>Outlay proposed</u>	 Annual Plan 1992-93 <u>Outlay proposed</u>
	6.00	1.50

REMARKS :- NIL.

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ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT : EDUCATION SECTOR EDUCATION

SCHEME No. 2

1. Name of the Scheme Elementary Education
2. Objectives and Jurisdiction of the scheme for the Plan 1992-97.

Provision of free and compulsory education for all children until they complete the age of 14 years is a directive Principle of the constitution. According to programme of action of (Education) National Policy Education. One primary school within 1 km distance of habitations with a population of 300 or 200 in case of habitations in remote/hilly areas should be provided. Similarly, the working group on ECCE and Elementary education set up for formulation of 8th Five year Plan proposes one upper primary school within 2 km walking distance and ratio 1 : 2 between upper primary and primary schools. These suggestions have been kept in view while formulating the scheme.

In view of the above it is proposed to enrol 3000 Addl. children within the age group of 6-14 years by 1997, open new schools, open additional classes in existing schools, upgrade school to higher status, take up construction works as detailed given below, appointment of staff.

1. It is also proposed provide incentives for school children as free books and Midday meals to all children in respective of parents income.
2. Provisions of Travel concession to all students whose residential area is beyond 4 kms from school.
3. Provision of stationery to children whose parents income does not exceed 1200 per year.
4. Provision of hostel stipend to Middle school children residing in hostel.
5. Free stationery to all tribal children.
6. To bring qualitative improvements by strengthening teaching standard of Science & Mathematics.
7. Grant-in-aid to private school.

III. Targets-Vis-a-Vis Achievements During 1990-91.

<u>A. PHYSICAL</u>	<u>TARGETS</u>	<u>ACHIEVEMENTS</u>
1990-91	1. Enrolment of 3000 Addl. children at elementary stage.	3010 children enrolled.
	2. Upgradation of 5 primary school to Middle school.	1 PS upgraded.
	3. Construction of Addl. class rooms & school buildings.	72 Nos. Addl. Class rooms completed.

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- 1990-91 4. Opening of 5 primary schools. Not yet opened.
5. Appointment of 30 PST, 20 GTT, 5 HM(M), 8 PET and 5 PCCs. All posts except CI created and filled in.
- 1991-92 1. Opening of 5 primary school in such habitation with, population 200 and above and where there is not school within 1 km distance. Nil
2. Upgradation of 5 Primary school in to Middle school
3. Opening of 5 Non-formal Edn. centres in such habitations where opening of primary school do not justify.
4. Enrolment of 3000 Addl. Children at elementary stage formal education. 1520 enrolled.
5. Enrolment of 200 Addl. children, under Non-formal education.
6. Provision of incentives such as free books, free uniforms midday meals, free travel concession etc. Provided.
7. Consturction of 20 PS Bldg.
8. Construction of 80 addl. class rooms.
9. Construction of spill over works Work is in progress
10. Creation and filling up of the PST-25, GTT-20, PET-10, CI-25, PCC-10, Sweeper-4. Anticipated.

<u>FINANCIAL</u>	<u>Outlay</u>	<u>Expenditure</u>
1990-92	266.030	267.00
1991-92	287.100	287.100(anticipated)

5. Physical Target for 8th Plan 1992-97

Enrolment of 16200 children in class I to VII in existing schools.

Opening of 20 Primary schools and upgradation of 20 PS into MS

Opening of 40 Non-formal education centres where formal school is not justified.

Construction of 20 Primary school buildings in various Islands.

Construction of 200 teachers type II quarters.

Construction of 250 Addl. Class rooms.

Development of 100 Playfield.

Appointment of PST-100, GTT-100, HM(P)-20, HM(M)-20, PCC-80, CI-20, PET-20, Sweeper - 15.

Grant-in-aid to private school.

5. Physical Target for Annual Plan 1992-93

1. Enrolment of 324 students in elementary stage in existing schools.
2. Enrolment of 1200 Addl. Children of the age group of 6.14 years.
3. Opening of 4 PS and upgradation of 4 PS into MS.
4. Opening of NFE centres - 3 nos.
5. Construction of 40 Nos. teachers quarters.
6. Construction of 50 Nos. Addl. Class rooms.
7. Construction of 4PS Buildings.
8. Construction of 1 Hostel Building.
9. Development of 20 nos. Play field.
10. Provision of incentives as free uniforms, free books, midday meals and free travel concession to attend school etc.
11. Appointment of PST-20, GTT-20, HM(M)-4, HM(P)-4, CI-4, and PCC-16, PET-4 and Sweeper-3.
12. Grant-in-aid to private school.

6. Proposed outlay for

(a) 8th Plan 1992-97	1665.00
(b) Proposed outlay for 1992-93	358.00

7. Details of Expenditure 1992-97 1992-93

(a) Non-Recurring

i. Continuing works spill over works.	340.00	150.00
ii. New works construction works		
200 Teachers quarters type II.	320.00	60.00
20 Primary School buildings	45.00	6.00
250 Addl.class rooms.	250.00	60.00
Development of 100 Play- fields	30.00	7.00
	985.00	283.00

Others Expenditure

1. Furnitures	20.00	6.00
2. Teaching audio visual aids and science articles.	15.00	3.00
3. Others contingencies.	5.00	1.00
Total:	40.00	10.00
Sub:Total (a)	1025.00	293.00

(b) Recurring

Establishment	-	-
Continuing post for 1991-92	-	14.20

New Posts for 8th Plan

PST (;.1200-2040) - 100	134.50	5.40
GTT(1400-2600) - 000	152.50	6.10
HM(M)(1640-2990) - 20	37.60	1.50
HM(P)(1400-2600) - 20	30.50	1.22
PET(1400-2600) - 20	30.50	1.20
C.I.(1200-2040) - 20	26.90	1.07
PCC(750-940) - 80	63.90	2.54
Sweeper(750-940) - 15	11.60	0.47
TA/TE	10.00	2.00
Total :	498.00	35.90

Other ExpenditureIncentives

1. Free books	35.00	7.00
2. Free books to tribal students.	10.00	2.50
3. Midday meals	35.00	7.00
4. free travel connession	10.00	2.00
5. Providing of stationary to poor students.	5.00	0.80
6. Library books & Periodicals stationary & Misc. items.	12.00	2.50
7. Free stationary to tribal students at elementary stage	8.00	2.00
8. Attendance, scholarship to tribal children(Girls/boys)	8.00	1.60

9. Transportation & Freight charges.	8.00	1.50
10. Water/electric, sanitation charges.	5.00	1.00
11. Liveries to class IC staff	1.00	0.20
12. Other contingencies including grant-in-aid to private school.	5.00	1.00
	142.00	29.10
SubTotal (b)	640.00	65.00
Grant total (A+b)	1665.00	358.00

8. <u>SUMMARY OF EXPENDITURE</u>	8th Plan 1992-97		Annual Plan 1992-93	
	Rev.	Capital	Rev.	Capital
i. Estt.	498.00	-	35.90	-
ii. Subsidy	-	-	-	283.00
iii. Building	-	985.00	-	283.00
iv. Loan	-	-	-	-
v. Machinery, boats vessels etc.	-	-	-	-
vi. Others	182.00	-	39.10	-
Total :	680.00	985.00	75.00	283.00

9. <u>Addl. Employment Generation (No.)</u>	8th Plan	A/Plan	A/Plan	A/Plan
	1992-97	92-93	90-91	91-92
Group 'A'	-	-	-	-
'B'	-	-	-	-
'C'	280	75	60	85
'D'	95	19	5	15
Labourers	-	-	-	-
Total :	375	94	65	100

10. Component for Sub-Plan

Physical Items	8th Plan	Annual Plan
	1992-97 Target	1992-93 Target
1. To enroll students in the existing schools.	2590	520
2. To enroll Addl. children in the age of 6-14 years in non-formal system.	192	38

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3. Opening of PS building	4	-
4. Upgradation of PS into MS	4	1
5. Construction of teachers quarters.	32	10
6. Construction of Addl.class rooms	40	10
7. Development of playfield	16	3
8. To provide hostel stipend to children		
9. To provide attendance scholarship free uniforms stationery & free books etc to the tribal students.		
10. To provide midday meals to students.		
11. To appoint PST	16	4
GTT	16	4
HM(M)	4	1
HM(P)	4	1
PET	4	1
CI	3	1
PCC	12	4
Sweeper	4	1

b) Financial

8th Plan 1992-97 (outlay proposed)	Annual plan 1992-93 (Outlay proposed)
336.93	87.38

11. Remarks. : Nil (continuing scheme).

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ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT : EDUCATION
DIRECTOR : EDUCATION
SCHEME NO. : 3* (THREE)
NAME OF THE SCHEME : SECONDARY EDUCATION
OBJECTIVE/JUSTIFICATION OF THE SCHEME FOR
VIII TH FIVE YEAR PLAN - 1992-97.

With the development of Elementary Education the number of students in secondary Schools continues to grow rapidly. During the previous Plans the number of pupils in classes IX -XII has shot upto 12214, in the end of March, 1991. Similarly for Sec. and Senior Secondary Education, there are now 10 Nos Senior Secondary Schools and 27 Nos. Secondary Schools. Some unreserved areas in this Islands are still where there is no school for 10 to 20 KM. The population of un-reserved areas does not allow enough the children to be enrolled due to low density of population. In this wake of rapid expansion of secondary Education, we could not equip the schools with adequate buildings, Playfields, Library and Laboratory facilities. Most of the Schools particularly in rural areas are under provided in terms of buildings, Teachers quarters, laboratories, Play Fields, Library facilities etc. And also provided with adequate qualified teachers and other facilities. The main effect in the VIII th Plan will therefore be to bestrengthen the existing Secondary and Senior Secondary Schools by constructions Class rooms, Teachers quaters, Laboratory Play grounds, to improve the standars of Education by appointing qualified and trained teachers ant to Up-Gradation of middle schools into Secondary Schools and Secondary Schools into Senior Secondary Schools. Some Secondary and Senior Secondary schools to be provided with Computer facilities. This facilities to be provide with in a radius of 10 Km. distance.

-) Up-Gradation of 10 Nos Middle Schools into Secondary Schools and 5 Nos Secondary Schools into Senior Secondary Schools.
- ▲) To provide Grant-in-Aid to Private Schools.
- ii) To strengthen the existing Schools by providing addl. staff and equipments.
- v) To under take construction of School Bldgs., Quartes, workshop, Library, Hostels, Play fields etc.
-) To provide incentives like free books to deserving students, Free Travel Concession, Hostel stipend etc, as per existing rates, Strengthening of the Teaching of Science and Maths including Computers.
- i) To continue with the existing work experience programme and where-ever necessary in service training of teachers.
- ii) Providing of audio vecels aid and Library books.

• TARGET VIS-A-VIS ACHIEVEMENTS DURING 1990-91 & 1991-92.

A. Physical

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1990-91	1. Up-Gradation of 4 M.S. into Secondary and 4 Secondary into Senior Secondary Schools.	Nil.

.....Contd.....

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1991-92	2. Providing of Grant-in-Aid to Private Schools.	Provided.
	3. Appointment of staff.	All posts except Principals were created and filled in.
	4. Provision of incentive to Children.	Provided.
	1. Enrolment of 1200 Addl. Children.	enrolled.
	2. Up-Gradation of 3 M.S. into SS and 2 SS into SSSchools.	Up-Gradated.
	3. Providings of Grant-in-Aid to Pvt. Schools.	Provided.
	4. Const. of 15 Nos. Sc. Lab, 35 Nos. Addl. Class Rooms, 25 Nos. Teachers qtrs., Girls Hostel, Multi-Storeed Buldg. for Sr. Sec. Schools.	works likely to be completed.
	5. Appointment of staff.	All the posts filled in
	(a) Principal : 11	except posts of
	(b) G.T.T. : 20	Principal to
	(c) P.S.T. : 10	be created and
	(d) Librarian : 10	filled up
	(e) Lab. Asst. : 15	shortly.
	6. Providing of incentive to Children.	Provided.

B. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1990-91	221.632 Lakhs.	220.210 Lakhs.
1991-92	191.500 Lakhs.	Anticipated.

4. Physical Target for VIIIth Plan - 1992-97.

- i) Upgradation of 10 M.S. into Sec. Schools, 5 Sec. Schools into Senior Secondary Schools.
- ii) To provide Grant-in-Aid to Private Schools.
- iii) Const. of 300 Nos. Addl. Class Rooms, 45 Nos. Science Lab., and 100 Nos. Type II/III/IV qtrs.
- iv) Appointment of Addl. Staff as under :-

a) Principal	: 6	e) G.T.T.	: 100
b) Vice Principal	: 7	f) Lab. Assi.	: 10
c) Head Master(SS)	: 3	g) Librarian	: 15
d) P.G.T./S.T.	: 75	h) H.G.C.	: 10
		i) P.C.C.	: 10
- v) To provide incentives like Free Text Book, Free Uniforms, Hostel stipend, Free Travel Concession etc. as per existing rates. To provide teaching of Science, Maths including Computer.
- vi) To continue with the existing work experience programme where-ever necessary in service training of Teachers.

Physical Target for Annual Plan - 1992-93 :

- i) Upgradation of 2 Middle Schools into Sec. Schools and One Secondary School into Sr. Sec. School.
- ii) To provide Grant-in-Aid to Private Schools.
- iii) Const. of 60 Addl. Class Rooms, 10 Nos. Science Lab and 20 Nos quarters for Teachers.
- iv) Appointment of staff as follows:-
- | | | | |
|--------------|------|-------------------|------|
| 1. Principal | : 1 | 2. Vice Principal | : 1 |
| 3. H.M(SS) | : 1 | 4. P.G.T. | : 15 |
| 5. G.T.T. | : 20 | 6. Lab. Asst. | : 2 |
| 7. Librarian | : 3 | 8. H.G.C. | : 2 |
| 9. P.C.C. | : 2 | | |
- v) To provide incentive like free Text Book, Uniforms, Hostel stipend, Free Travel Concession etc.
- vi) Providing of Audio vesels Aid and Library Books.

Proposed Outlay

- (a) 8th Plan 1992-97 : Rs. 1000.00
- (b) Annual Plan 1992-93 : Rs. 235.00

(Rs. in Lakhs)

Details of Expenditure. 8th Five Years Annual Plan
Plan 1992-97. 1992-93

NON-RECURRING

i) Continuing Works. 550.00 120.00

ii) New Works:-

1. Const. of Addl. Class Rooms 300 Nos(60 per Yrs.)
2. C/O Science Lab. 45 285.00 72.00
(10x4+5)
3. C/O Qtrs.(100Nos)(100x5)

iii) Others

Sub-Total (A) 835.00 192.00

RECURRING:

i) Estt. Continuing posts for 1991-92

1. Principal : 1
2. G.T.T. : 20
3. P.S.T. : 10
4. Librarian : 10
5. Lab. Asst. : 15

ii) New Posts for 8th Plan

1. Principal : 6
2. Vice Principal : 7 90.00 16.00
3. G.T.T. : 100
4. H.M(SS) : 3
5. P.G.T. : 75
6. Lab. Asst. : 10
7. Librarian : 15
8. H.G.C. : 10
9. P.C.C. : 10

....Contd....

ii) Others		
1. Grant-in-Aid to Private Schools & Incentive to Children,	25.50	17.50
2. Free Text Books to Poor students and Tribal students.	15.00	3.00
3. Free Travel Concession.	4.75	1.00
4. Hostel stipend .	5.00	1.00
5. Overtime to Class IV staff.	2.25	0.50
6. Audio Vesel Aids.	5.00	1.00
7. Library Books.	15.00	2.75
8. Miscellanaunce	2.50	0.25

Sub-Total.	165.00	43.00

Grand Total.	4000.00	235.00

8. SUMMARY OF EXPENDITURE

	<u>8th Plan</u>		<u>Annual Plan</u>	
	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>
i) Establishment	90.00	-	16.00	-
ii) Subsidy	-	-	-	-
iii) Buildings	-	835.00	-	192.00
iv) Machinery, Boats & Vessels etc.	-	-	-	-
v) Loan	-	-	-	-
vi) Others	75.00	-	27.00	-

Total	165.00	835.00	43.00	192.00

9. ADDL. EMPLOYMENT GENERATION:

<u>Nos.</u>	<u>8th Plan</u> 1992-97	<u>Annual Plan</u> 1998-99	<u>Annual Plan</u> 1990-91	<u>Annual Plan</u> 1991-92
Group : A	006	001	011	001
Group : B	010	002	007	-
Group : C	210	042	072	055
Group : D	010	002	004	00

Total	236	047	094	058

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10. Component for Sub-Plan(a) Physical

Items.	8th Plan(1992-97) Target	Annual Plan(1992-93) Target
i) Up-Gradation of 1 M.S. into SS and 1 SS into Sr. Sec. School.	1	1
ii) <u>Appointment of staff</u>		
Principal : 1	1	1
Vice Principal : 1	1	1
H.M.(SS) : 1	1	1
P.G.T. : 5	5	2
G.T.T. : 15	15	3
Lab.Asst. : 1	1	1
H.C.C. : 1	1	1
P.C.C. : 1	1	1

b) Financial

	<u>8th Plan-1992-97</u> (Outlay proposed)	<u>Annual Plan-1992-93</u> (Outlay proposed)
Buildings.	124.00	22.50
Establishment.	14.50	2.50
Insentive etc.	2.00	0.40
	-----	-----
Total Rs.	140.50	35.40
		(Rs. in lakhs)
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11. REMARKS :

- (Continuing Scheme)

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ANDAMAN AND NICOBAR ADMINISTRATION

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DEPARTMENT : EDUCATION
 DIRECTOR : EDUCATION
 SCHEME NO. 4 (Five)

Name of the Scheme : State Council of Education
 Research and Training.

In consonance with the program identified under National Policy on Education 1986 and program of Action to bring about overall improvement in the quality of education Govt. of India has recommended setting up of State Council; of Educational Research and Training in each State/ Union Territory. In the Union Territory of Andaman and Nicobar Islands no NCERT has so far been set up. The State Institute of Education is the only academic apex which deals with the programmes of in services for teachers, examination reforms and evaluation, supervision and inspection, on the spot guidance tenth practising teachers at various institutions, curriculum development. Continuing Education UBICER aided projects, renewal of Primary Education curriculum in order to achieve the goal of universalisation of elementary education.

With a view to achieving these goals said forth in the programme of action of the National Policy on Education 1986 it is proposed to upgrade the existing state Institute of Education to State Council of Educational Research and Training (SCERT) in place of State Institute of Education Port Blair with the following Units in this territory:-

- a. Content and process of School Education.
- b. Evaluation process and examination reforms.
- c. Language development.
- d. Teachers and their training.
- e. Management of Education.
- f. Research and Development.

2. Objectives for Eighth/Five Plan 1992-97:-

- i. Introduction of the National system of Education.
- ii. Preparation of instructional materials for elementary classes.
- iii. Examination reforms and evaluation.
- iv. To organise and conducts orientations course workshop etc. for schools teachers and educational administrations.
- v. To establish six different units.
- vi. To publish news letters and magazines.
- vii. To provide academic supports to school complex.
- viii. To conduct research and experimentation in the field of Education.
- ix. Management of Education.

3. Target Vis-a-Vis Achievements During 1990-92 & 1991-921990-91 :

<u>Target</u>	<u>Achievements.</u>
1. To organise 10 orientation course each for PST, GTT, and PGTs.	Some course arranged and the rest being arranged.
2. Evaluation & Preparation of question papers and text books.	The work is in progress.
3. Construction of office of SCERT Building.	Not taken up.

1991-92.

1. To provide orientation course to 75 PGTs by organising 5 course i.e. 15 PGTs in each course.
2. To provide orientation to 200 GTTs and 200 PSTs by organising 10 courses in each category. i.e. 20 teachers in each course.
3. Conducting of two workshops in Humanity one each in each District.
4. Preparation & Printing of text books from classes I to VIII in different languages.
5. Appointment of Staff.

<u>B. Financial</u>	<u>Outlay</u>	<u>Expenditure</u>
Year- 1990-91	9.668 Lakhs	6.668 Lakhs.
Year- 1992-92	8.000 Lakhs	8.000 (Anticipated)

4. Physical Target for 8th Plan 1992-97

1. Organisation of seminars and orientation courses 50 for GTTs, 20 for PGTs and 40 for PSTs in difference Subjects.
2. Organisation of 20 orientation courses for teachers in evaluation, setting of question papers, preparation of blue prints etc.
3. 5 orientation courses for community participation involving community teachers and non Govt. agencies each course being meant for 30 participants.
4. Organisation of 5 orientation course for translators in difference titles.
5. Organisation of 15 courses for language teachers in Hindi, Bengali, Tamil and Telugu.
6. Conduct of 5 training programmes for educational officers (Group 'A' & 'B').
7. To strengthen the planning administration and inspection machinery.
8. Strengthen school complexes.

B. To Establish the following cells/om Units in SCERT

- i. To curriculum development Cell.
 - ii. Innovation & Research Cell.
 - iii. Evaluation Unit.
9. Production, publication and printing of atleast 28 titles for classes I-VII.
 10. To produce study material, magazines, newspapers and new letters.
 11. Appointment of staff.
 12. Construction of building, purchase of furniture and equipments and library books.
 13. Purchase of one jeep.

Physical Target for Annual Plan 1992-93

1. Construction of additional building (Administrative block already proposed in the 1991-92 programme).
2. Purchase of furniture and equipments.
3. Appointment of staff.
4. Organisation of orientation course for PSTs, GTTs, BPTs, Vice-Principal, Principals.
5. Publication of study materials, magazines, and New Letters.

6. Proposed Outlay for:-

- a. 8th Plan 1992-97 • Rs. 48.00 Lakhs.
- b. Annual Plan 1992-93. Rs. 10.00 Lakhs.

7. Details of expenditure:

<u>(a) Non-Recurring</u>	<u>1992-97</u>	<u>1992-93</u>
i. Continue work	-	-
ii. Construction of building of SCERT	13.500	6.000
iii. <u>Others</u>	3.357	-
Furniture and equipment	3.000	0.070
Jeep (One)	-	-
Total(A)	19.857	6.070

<u>b. Recurring</u>	<u>1992-97</u> (Rs. in lakhs)	<u>1992-93</u> (Rs. in lakhs)
Continuing post	-	-
<u>New Posts for 8th Plan</u>		
1. Director, SCERT -1 (Rs.3700-5000)	3.380	0.760
2. Junior Lecturar-1 (2000-3500)	2.100	0.420
3. Research Asst.-2	3.700	-
4. Senior Librarian-1	1.500	0.300
5. Technical Asst.-1	1.600	0.320
6. Statistical Asst.-1	1.500	0.300
7. Stenographer-1	1.300	-
8. Hr. Gr. Clerk-3	3.900	0.780
9. Driver -1	0.750	0.150
10. Gestner Operator-1	0.600	0.120
11. P.C.C. -3	1.550	0.310
Total(B)	22.300	3.460

Others Expenditure

1. Orientation courses in science programme etc.	5.843	0.470
2. Library Books.		
3. Publication of news letters & magazines.		
4. Cantingency.		

Grant Total (A+B) 48.000 10.000

8. Summary of Expenditure

	<u>8th Plan 1992-97</u>		<u>Annual Plan 1992-93</u>	
	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>
i. Establishment	22.300	-	3.460	-
ii. Subsidy	-	13.50	-	-
iii. Building	-	-	-	6.000
iv. Loan	-	-	-	-
v. Machinery etc.	-	3.000	-	-
vi. Others	9.200	-	0.540	-
Total	37.500	16.500	4.000	6.000

Additional Employment Generation (Nos).

Group 'A'	1	-	1
'B'	-	-	-
'C'	10	-	7
'D'	5	-	5

Total.	16	-	13

D. Component for Sub-Plan

<u>a. Physical Items</u>	<u>8th Plan 1992-97</u>	<u>Annual Plan 1992-93</u>
	<u>Target</u>	<u>Target</u>

- i. To conduct training programme.
- ii. Production printing of Books in different language.
- iii. To product self study materials.

<u>b. Financial</u>	<u>8th Plan 1992-97</u>	<u>Annual Plan 1992-93</u>
	(Outlay proposed)	(Outlay proposed)
	10.00	2.00

1. Remarks : Nil.

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ANDAMAN AND NICOBAR ADMINISTRATIONDEPARTMENT : EDUCATION/YOUTH AFFAIRS AND SPORTSSECTOR : EDUCATIONSCHEME NO : 61. NAME OF THE SCHEME : PHYSICAL EDUCATION SPORTS AND YOUTH SERVICES2. OBJECTIVES FOR 8TH PLAN 1992-97:Physical Education, Sports & Games:

Games and Sports play an important role in the life of Youth in acquiring of knowledge. Games and Sports should lead not only to Physical fitness, but also mental alertness and development of human qualities like team spirit, leadership, obedience, discipline, patience and mental balance during victory/defeat.

To achieve these objectives, National Programme for games and sports continues to be implemented within the broad frame work of guidelines laid down in the National Policy of Sports. The two fold objectives of the current programme is participation in State and National level competitions and simultaneously to prepare the sports person by imparting coaching, providing sports equipments and all support system.

YOUTH SERVICES:

The Youth of the country comprising about 30% of the population between the age group of 15-35 years constitutes a vital and vibrant human resource of the nation. They have a pride to make their contribution in National affairs in general and national development in particular. In view of the thrust given for the programmes under New Education Policy, the youth of the country should be involved in the National Development of various levels, the need therefore of providing increasing opportunities to young persons to enable them to develop their personality of great national capabilities, make themselves economically productive and useful, is fully recognised. The ultimate aim is to educate the young people of utilising limited means to acquire greater knowledge, love and care of the country.

Youth is a very vocal and versatile section, which not only demands attention to its special problems and potentials, but also constitutes its claim for participation in the National Affairs. Problem of youth restlessness is a problem of far reaching consequences. If it is not solved satisfactorily and intellectually, it is bound to effect the future of our nation adversely. As such youth have to play catalytic role in accelerating the process of National Development. Their boundless energy and innate idealism could introduce into the various developmental activities to a direction which could bring about the social transformation needed to make it suited for their own future. The youth must understand and appreciate the problems of our country, awaken special consciousness and inculcate in them a sense of dignity of labour and neighbourhoodness.

For this conducting services leading to national programmes, establishment of youth clubs, promotion of Rural Sports, Youth Leadership training programmes, Social Service Camps Programme on National Integration are needed.

2. Target vis-a-vis achievement during 1990-91 and 1991-92

A. PHYSICAL

SPORTS AND GAMES (SCHOOL LEVEL)

	<u>ACHIEVEMENTS</u>	
	<u>1990-91</u>	<u>1991-92</u>
a) Inservice Training Programme and Seminars for PETS	Organised	Organised
b) Development of Play fields	2 Play fields developed	6 play fields developed
c) Purchase of Sports Materials	Purchased	Purchased
d) Participation of school Team at the National Level	One team participated	2 teams participated
e) Organisation of Annual School Sports, Inter School Competitions and Sports Festival	Organised	Organised
f) Organisation of community singing programmes and to train teachers in community singing	Organised	Organised
g) Organisation of Coaching Camp in Sports, Yoga etc.	Organised	Organised
<u>SPORTS AND GAMES (GENERAL)</u>		
a) Providing Sports and Games materials for the coaching camps, Youth Clubs and for participation in various competitions	Provided	Provided
b) To send teams to participate in the National Level Competitions on the Mainland	8 Teams participated	10 Teams participated
c) Extension of two stadium, one at Port Blair and the other at Car Nicobar	Work in Progress	Work in progress

ACHIEVEMENTS

	<u>1990-91</u>	<u>1991-92</u>
d) To organise National Sports talent contest	Organised	Organised
e) Introduction of Yoga for General Public	Introduced	Introduced
f) Purchase of Jeep	Purchased	-
g) To organise various Sports Competitions	30 Competitions organised	35 Competitions Organised
h) Maintenance of Netaji Stadium at Port Blair	Maintained	Maintained

YOUTH SERVICES

a) Celebration of National Youth Day/Week	Celebrated	Celebrated
b) To provide financial and material assistance to active village youth clubs	Provided	Provided
c) To organise conference/seminars for youths	Organised	Organised
d) To support Youth Hostel Activities	Supported	Supported

NATIONAL SERVICE SCHEME

a) Conducting National Service Scheme Camps at College level (State share)	Conducted	Conducted
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SCOUTS AND GUIDES :

a) To organise inservice training programmes for Scouts and Guides	Organised	Organised
b) To participate in National Jambories	3 teams participated	2 teams participated
c) To organise Scouts and Guides Camp besides procurement of Kits & Camping materials	5 camps organised	5 camps organised

B. FINANCIAL

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1990-91	40.000 lakhs	34.390 lakhs
1991-92	30.000 lakhs	30.000 lakhs

4. Physical Targets for VIIIth Five Year Plan(1992-97)

PHYSICAL EDUCATION & SPORTS (SCHOOL LEVEL)

- a. Providing Sports and Games materials to the schools.
- b. Organising Annual School Sports by the schools concerned.
- c. Organisation of Inter School Competitions in various for children of all the age groups.
- d. Development of Yoga Education.
- e. Coaching Camps for children.
- f. Participation in tournament at mainland viz., competition organised by schools Games Federation of India other National Associations.
- g. Organisation and training in community singing programme.
- h. Organisation of State Sports Festival.
- i. Organisation of seminars, inservice training programme for Physical Education teachers.
- j. Strengthening of the Physical Education Wing of the Directorate of Education by appointing additional staff.

SPORTS AND GAMES

- i) Providing sports and games materials for the coaching camps, youth clubs and for participation in various competitions.
- ii) To send teams to participate in the National level competitions on the Mainland by Air/Sea.
- iii) Extension of 2 stadiums one at Port Blair and the other at Car Nicobar.
- iv) Development of playfields in various Islands.
- v) To organise National Sports Talent Contest.
- vi) Laying of Cylinder Track at Netaji Stadium.
- vii) Introduction of Yoga for general public specially for children youth.
- viii) Strengthening the Department by appointing Asst. Director Youth Affairs and Sports and Deputy Director(Sports) and other officials.
- ix) To run a Neighbourhood Community sports centre.
- x) To provide Grant-in-aids to State Sports Councils/ Association financial assistance to youth clubs.
- xi) To organise various sports competitions for further participation in championships at mainland.
- xii) Organisation of District Level Tournaments under the prize money scheme of Government of India.
- xiii) Purchase of Jeep, Mini Bus, Ground Roller, Grass Cutting machine.
- xiv) Organisation of Coaching Camps.

- v) Construction of a Swimming Pool and Gymnasium at Port Blair and Car Nicobar.
- vi) Maintenance of Netaji Stadium at Port Blair.
- vii) To establish a Sports Hostel.
- viii) To establish a Sports School
- ix) Establishment of Jogging Clubs.
- x) To introduce Water Sports activities and to procure Water Sports Equipments.

YOUTH SERVICES:

-)- Celebration of National Youth Day/Week.
- i) To organise Youth Festival
- ii) To send Youth on the mainland for Bharat Darshan and other Youth Camps.
- iv) To organise social service camps, Leadership Training Programme, National Integration Camps etc.
- v) To organise developmental activities for youths like Trackking, Nicking and mountaineering etc.
- vi) To give financial and material assistance to active village youth clubs.
- ii) To establish Physical Fitness Centres,
- iii) Strengthening the Department by appointing Deputy Director (Youth Affairs) and other officials.
- ix) To organise conference/seminars for youths for the active participation for the development of society.
- x) To support Youth Hostel Activities.

NATIONAL SERVICES SCHEME

- i) Conducting National Services Scheme Camps at College Level.
- i) Conducting planning forum at College Level.
- ii) To involve the youths in creative activities like Social Services, Adult Education etc.

SCOUTS & GUIDES

- a. To introduce scouting and Guiding in all the schools.
- b. To start Junior Re-Cross movements in Primary schools.
- c. Sending of Scouts and Guides on the mainland for participation in Jamboories.
- d. Organisation of Scouts and Guides Camps.
- e. Inservice Training Programme for Scouts Guides Teachers.

5. Physical Target for Annual Plan 1992-93

PHYSICAL EDUCATION & SPORTS (SCHOOL LEVEL)

- a) Inservice Training Programme & Seminars for PETS
- b) Development of Play fields.
- c) Purchase of Sports materials for schools,
- d) Participation of school teams at the National level competitions.
- e) Organisation of Annual School Sports, Inter School Competitions and Sports Festival.
- f) Organisation of Coaching Camp in Sports, Yoga etc.
- g) Organisation of Community Singing Programme and to train teachers in community singing.
- h) Purchase of Motor Cycles.
- i) Organisation of Bharatiyam in schools.
- j) Organisation of Adventure activities.
- k) To appoint LGC and Groundman.
- l) To construct Multi-Purpose Sports Hall.

SPORTS AND GAMES (GENERAL)

- a) Providing Sports and Games materials for Coaching, Youth Clubs and for participation in various competitions.
- b) To send teams to participate in the National level.
- c) Extension of two stadium at Port Blair and Car Nicobar.
- d) To organise National Sports Talent Contest.
- e) Introduction of Yoga for general public.
- f) Strengthening the department of Youth Affairs and Sports.
- g) Purchase of grass cutting machines etc.
- h) Organise various Sports Competitions.
- i) Maintenance of Netaji Stadium at Port Blair, creation of Sports infrastructure.
- j) To establish Water Sports Centre and to procure Water Sports equipments.

- k) To construct a Swimming Pool.
- l) Construction of Multi-purpose Sports hall at Car Nicobar.
- m) Development of Playfield in one Block.

YOUTH SERVICES

- a) Celebration of National Youth Day/Week.
- b) To organise Youth Festival.
- c) To depute Youth for Bharat Dharsan and National Integration Camps.
- d) To provide financial and materials assistance to active village/Youth Clubs.
- e) Strengthening the Department by appointing staff.
- f) To organise conference/seminars for youths!
- g) To support Youth Hostel activities.
- h) To organise cultural activities and folk festivals.

SCOUTS AND GUIDES:

- a) To organise inservice training programme for scouts and guides teachers.
- b) To participate in National Jamboories.
- c) To organise Scouts and Guides Camp.
- d) Procurement of Kits and Camping materials.
- e) To provide transport facilities.

6. Proposed Outlay for (Rs. in lakhs)

- | | |
|-------------------------|--------------|
| (a) 8th Plan 1992-97 | - Rs.250.000 |
| (b) Annual Plan 1992-93 | - Rs. 40.000 |

7. DETAILS OF EXPENDITURE:

	<u>8th Plan</u> <u>1992-97</u>	<u>Annual Plan</u> <u>1992-93</u>
a. <u>Non-Recurring:</u>		
<u>Physical Education & Sports</u> <u>School Level:</u>		
(i) <u>Continuing Works</u>	NIL	NIL
(ii) <u>New Works</u>		
1. Development of Play Fields	6.000	1.000
(iii) <u>Others</u>		
1. Purchase of Motor Cycles-4	1.000	0.500
2. Purchase of Daries & Yoga equipments	0.500	0.100
3. Purchase of Typewriter-5	0.300	0.100
<u>Sports & Games (General)</u>		
(i) <u>Continuing Works:</u>		
1. Extension of Stadium at Port Blair, Car Nicobar	29.200	6.000
(ii) <u>New Works:</u>		
1. Construction of Swimming Pool at Port Blair	20.000	3.000
2. Construction of Multi-purpose Sports hall at Port Blair and Car Nicobar	38.000	8.000
3. Development of site for Water Sports at Wandoor including construction of Boat shed	5.000	1.000
(iii) <u>Others</u>		
1. Purchase of Bus-1	4.000	-
2. Purchase of Grass Cutter machine	1.000	0.300
3. Purchase of Mini Roller	4.000	1.500
4. Purchase of articles for Sports Hostel	0.500	0.100
5. Office equipments and furniture	1.000	0.200
Sub Total (a)	<u>110.500</u>	<u>21.800</u>

b. Recurring:(i) ESTABLISHMENT:

<u>Physical Education & Sports</u> <u>School Level</u>	<u>8th Plan</u> <u>1992-97</u>	<u>Annual Plan</u> <u>1992-93</u>
Continuing posts for 1991-92	NIL	NIL
<u>New posts for 8th Plan</u>		
1. Deputy Director(Phy,Edn)-1 (Rs.3000-4500)	1.000	-
2. Higher Grade Clerk-1 (Rs.1200-2040)	0.700	-
3. Lower Grade Clerk-3 (Rs.950-1500)	2.000	0.100
4. Groundmen-5 (Rs.750-940)	2.300	0.200
(ii) <u>Others</u>		
1. Purchase of Sports Materials for schools	8.000	1.200
2. Participation of school teams at National level competition	4.000	0.400
3. Coaching Camps	2.000	0.400
4. Annual School Sports	4.000	0.500
5. Inter- School Sports	4.000	0.400
6. State Sports Festival	5.000	1.000
7. Promotion of Yoga Education in Schools	0.500	0.100
8. Inservice Training Programme for PETs	1.000	0.200
9. Community Singing	0.300	0.050
10. Promotion of adventure sports	0.200	0.050
11. Travelling Allowance	2.000	0.400
<u>Sports and Games(General)</u>		
<u>Continuing posts for 1991-92</u>		
1. Assistant Director(Sports)-1 Rs.2000-3500	3.000	0.500
2. Groundman-4 Rs.750-940	2.500	0.500
<u>New posts for 1992-97</u>		
1. Deputy Director(Sports & Youth Services)-1 Rs.3000-4500	1.500	-
2. Assistant Director(Sports)-1 Rs.2000-3500	2.500	0.200

	<u>1992-97</u>	<u>1992-93</u>
3. Block Sports Officer-2 Rs.1640-2900	3.500	0.200
4. Coaches-10 (Rs.1640-2900)	7.500	0.300
5. Higher Grade Clerk-2 (Rs.1200-2040)	1.400	0.100
6. Lower Grade Clerk-2 (Rs.950-1500)	2.500	0.100
7. Groundman-4 (Rs.750-940)	2.500	0.100
8. Peon-cum-Chowkidar-2 (Rs.750-940)	1.000	0.100
9. Sweeper-1 (Rs.750-940)	0.500	0.050
10. Driver-1 (Rs.950-1400)	0.600	0.100

(ii) Others

1. Purchase of sports materials for coaching camps, Youth Clubs and Competitions	8.000	1.200
2. Participation of A & N Teams in various National Competitions	8.000	0.700
3. Coaching Camps for U.T Team	4.000	0.600
4. Organisation of Rural and Women Sports at Block, District and State Level	2.000	0.300
5. Organisation of State level Competitions	1.000	0.150
6. Scholarships and Cash awards	2.000	0.300
7. Purchase of Racing Cycles	1.000	0.200
8. Purchase of Water Sports equipments (sea surfs-10, sail boats-10, skinning shoes-10ps, speed boat with OBM-2, Scuba diving equipments-5 sets Water Scooter-5, fishing equipments, tackles)	10.000	2.000
9. Purchase of archery equipments-5 sets (Imported)	1.000	0.300
10. Organisation of Prize money tournaments	1.500	0.250
11. Grant-in-Aid to State Sports Councils & State Level Association	8.000	1.000
12. Organisation of Bharatiyam Programme, NSTC & Others SAI Programmes	4.000	0.500

	<u>1992-97</u>	<u>1992-93</u>
13. P.O.L	1.000 .	0.150
14. Contingencies-Water, Electricity etc.	2.000	0.400
15. Travelling Allowance	2.000	0.300

Youth Servicesi. EstablishmentContinuing post for 92-93

NIL

NIL

New Posts for 8th Plan 92-97

1. Block Youth Officers-2 Rs.1640-2900	2.000	-
2. Lower Grade Clerks- 1 Rs.950-1500	0.500	-
3. Peon - 2 (Rs.750-940)	0.500	-
4. Organiser (Scouts)-2 (Rs.1640-2900)	0.500	0.100

ii. Others

1. Youth Day/Youth Week Celebration	1.000	0.200
2. National Integration Camps	2.500	0.500
3. Assistance to Youth Clubs	2.000	0.400
4. Organisation of Youth leaders training programme, Conferences Seminars etc.	1.000	0.200
5. Organisation of Arts & Craft Exhibition for youth	0.500	0.100
6. Bharat Dharshan Tours	2.000	0.300
7. Purchase of Kits and Camp materials for scouting	1.500	0.250
8. Participation of Jambooris and other Camp	2.000	0.350
9. Contingencies	0.500	0.100
10. Travelling Allowance	0.500	0.100

Sub Total (b)

139.50018.200

Grand Total (a+b)

250.00040.000

8. Summary of Expenditure (Rs. in lakhs)

	8th Plan 1992-97		Annual Plan 1992-93	
	Revenue	Capital	Revenue	Capital
(i) Establishment	38.500	-	2.050	-
(ii) Subsidy	-	-	-	-
(iii) Buildings	-	98.200	-	19.000
(iv) Loan	-	-	-	-
(v) Machinery, Boats, Vessels etc	10.000	-	2.000	-
(vi) Others	104.300	-	16.950	-
Total:	151.800	98.200	21.000	19.000

9. Additional Employment Generation (NO)

	8th Plan 1992-97	Annual Plan 1992-93	Annual Plan 1990-92 (Achievements)	Annual Plan 1991-92 (Anticipated)
	Group A	2	-	-
Group B	2	1	-	1
Group C	31	7	-	-
Group D	14	4	-	4
Labourers	-	-	-	-
Total:	49	13	-	5

10. Component for sub-Plan(a) Physical:

Item	8th Plan 1992-97		Annual Plan 1992-93	
	Target		Target	
1. Development of Play Fields	1		-	
2. Extension of Stadium	1		1	
3. Construction of Multi-purpose Hall	1		-	
4. Purchase of Mini Roller	1		-	
5. Appointment of Lower Grade Clerks	2		-	
6. Appointment of Groundmen	4		2	
7. Appointment of Asst. Director (Sports)	1		1	
8. Block Sports Officer	2		1	
9. Coaches	4		1	

	8th Plan 1992-97	Annual Plan 1992-93
	<u>Target</u>	<u>Target</u>
10. Participation of Scout team at National Level	1 each year	1
11. Supply of Sports Goods	All Schools	All Schools
12. Coaching Camps	10	2
13. Rural and Women Sports at Block & District level	1 each year	1
14. Annual School Sports	All Schools	All Schools
15. Inter School Sports	All Schools	All Schools
16. Yoga Education, Bharatiyam	All Schools	All Schools
17. Inservice Training Programme	50	10
18. Scout Camps	1 each year	1
19. Youth leadership training, Conference, Seminars	1 each year	1
20. Community Singing	10	2
21. Bharat Darshan Tour	5	1
22. Art & Craft Exhibition	5	1

(b) Financial

8th Plan(1992-97)	Annual Plan (1992-93)
<u>(Outlay proposed)</u>	<u>(Outlay proposed)</u>
Rs.15.000	Rs.2.500

11. Remarks:- Continuing Scheme.

ANDAMAN AND NICOBAR ADMINISTRATION

SECTOR : EDUCATION
DEPARTMENT : DEPARTMENT OF YOUTH AFFAIRS & SPORTS
SCHEME NO : 7

1. NAME OF THE SCHEME: A & N FLYING TRAINING INSTITUTE

2. Objective for the 8th Plan 1992-97 : The Youth of Andaman and Nicobar Islands are sports loving people. They have earned their name in the field of Water Sports, Football and Cycling. But there were no facilities for Flying Training. To fulfil Flying Training, the matter was placed before the IDA. The IDA recommended for the establishment of a Flying Training Institute in these Islands, so that the youth may get Flying Training to become commercial pilots. It will also give a change to the NCC Cadets (air wing) to have an experience in Flying. The general public of these Islands will also be able to enjoy joy rides. It will be general lead to promotion of aero sports in the territory.

3. Target vis-a-Vis achievements during 1990-91 and 1991-92.

A. PHYSICAL

Achievements

	<u>1990-91</u>	<u>1991-92</u>
a. To impart Flying Training to students	5	25 (Expected)

B. FINANCIAL

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1990-91	5.000	1.700
1991-92	5.000	5.000

4. Physical Targets for 8th Plan 1992-97

1. Issue of students Pilot Licence (Aeroplane).
2. Flying Training for issue of Private Pilot Licence (Aeroplane)
3. Flying Training leading to commercial pilots Licence (Aeroplane)
4. Hobby Flying.
5. Flying tests for issue and renewal of Pilots' Licence and rating.
6. Flying to obtain experience for renewal of Pilot's Licence.

7. Tutition on subject for issue of PPL/SPL and practical training for issue of Aircraft Maintenance Engineers Licence by inviting competent tutors from DGCA/other sources
8. Any other facilities in connection with promotion of the art and science of Flying and promotion of aviation in accordance Aero Club of India.
9. Strengthening of Flying Training Institute by appointing technical and ministerial staff.

5. Physical Target for Annual Plan 1992-93.

1. To impart flying Training and to maintain the aircraft by engaging a firm expert in the field.
2. To establish the office of the Flying Training Institute.
3. Establishment of workshop inside the Hanger.

6. Proposed Outlay for (Rs. in lakhs)

- (a) 8th Plan 1992-97 : Rs.32.000
 (b) Annual Plan 1992-93 : Rs. 7.000

7. Details of Expenditure:

a. Non-Recurring

	8th Plan 1992-97	Annual 1992-93
i. Continuing Works	NIL	NIL
ii. <u>New Works:</u>	NIL	NIL
iii. <u>Others</u>		
Establishment of workshop for maintenance of aircraft	4.000	1.000
iv. Purchase of one Jeep	1.500	1.000
Sub-Total (a)	5.500	2.000

b. Recurring:

	8th Plan 1992-97	Annual Plan 1992-93
i. <u>Establishment</u>		
Continuing post for 1991-92	NIL	NIL
<u>New Posts for 8th Plan</u>		
1. Flight Clerks-cum-Accountant-1 Rs.950-1500	1.000	0.050
2. Peon-cum-Attendent-1 Rs.750-940	0.500	0.050

ii. <u>Others</u>	8th Plan 1992- 97	Annual Plan 1992-93
1. Operation and maintenance of aircrafts including training on contract basis	18.000	3.500
2. Cost of P.O.L	1.000	0.200
3. Cost of spare parts	3.400	0.600
4. Insurance lease payment of aircraft etc.	2.000	0.500
5. Cost of furniture, office equipments, library books etc.	0.300	0.050
6. Office contingencies	0.300	0.050
Sub-Total (b)	26.500	5.000
Grand Total (a+b)	32.000	7.000

8. Summary of Expenditure (Rs. in lakhs)

	8th Plan 1992-97		Annual Plan 1992-93	
	Revenue	Capital	Revenue	Capital
1. Establishment	1.500	-	0.100	-
2. Subsidy	-	-	-	-
3. Buildings	5.500	-	2.00	-
4. Loan	-	-	-	-
5. Machinery, Boats, Vessels etc	5.500	-	2.000	-
6. Others	25.000	-	4.900	-
Total:	32.000	-	7.000	-

9. Additional Employment Generation (NO)

	8th Plan 1992-97	Annual Plan 1992-93	Annual Plan 1990-91 (Achievements)	Annual Plan 1991-92 (Anticipated)
Group A	-	-	-	-
Group B	-	-	-	-
Group C	1	1	-	-
Group D	1	1	-	-
Labcurers	-	-	-	-
Total:	2	2	-	-

10. Component for sub-Plan : NIL

11. Remarks : Continuing Scheme.

ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT : EDUCATION
SECTOR : EDUCATION
SCHEME NO :

1. NAME OF THE SCHEME : ASHRAM SCHOOL

2. OBJECTIVES:

- a. Establishment of five more Ashram School one at each year.
- b. Providing of additional infrastructure facilities to the school already established.
- c. Construction of buildings for conducting classes, hostels etc.
- d. Appointment of requisite Staff for the Ashram School to be established.

3. TARGET VIS-A-VIS ACHIEVEMENTS DURING 1990-91 & 1991-92.

<u>A. PHYSICAL YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENT</u>
1990-91	1. Opening of 1 Ashram School in Teressa Islands.	Not Opened
	2. Creation of Post & appointment of Staff	Proposals submitted
	3. Procurement of furniture & Other facilities	do -
1991-92	1. Construction of School building at Car Nicobar	In progress
	2. Opening of 1 Ashram School at Car Nicobar with a capacity of 15 students	Not yet opened
	3. Creation and appointment of Staff	Proposals submitted
	4. Provision of free boarding and lodging in the newly proposed school	
	5. Procurement of furniture and others equipments	To be done

4. PHYSICAL TARGET FOR 8th PLAN 1992-97.

- a. To established five more Ashram School.
- b. Providing of additional infrastructure facilities to the

- c. Construction of building for conducting classes, hostels etc.
- d. Procurement of furniture for school and hostel etc.
- e. Providing of free meals, free uniforms etc. to the tribal students.
- f. Appointment of 8 PSTs, 4 Cooks, 4 Peon and hostel attendant for the progress of Ashram School.

5. PHYSICAL TARGET FOR ANNUAL PLAN 1992-93.

- a. Construction of School buildings.
- b. Opening of 1 Ashram School with a capacity of 15 students.
- c. Provision of free boarding and lodging in the newly proposed School.
- d. Procurement of furniture and others equipments.
- e. Creation and appointment of Staff.

- 6. PROPOSED OUTLAY FOR (a) 8th Plan 1992-97 28.00
- (b) Annual Plan 1992-93 6.00

7. DETAILS OF EXPENDITURE

	<u>8th Plan</u> <u>1992-97</u>	<u>Annual Plan</u> <u>1992-93</u>
a. <u>Non-Recurring</u>		
Continuing works (Spell on Item)		
<u>NEW WORKS</u>		
Construction of 5 Nos Ashram School	10.00	2.00
Other expenditure		
Cost of furniture for Class room and hostel	2.00	0.40
Sub Total (a)	12.00	2.40
b. <u>Recurring</u>		
<u>Establishment</u>		
i. Continuing posts for 1991-92	-	0.50
<u>New Post for 8th Plan</u>		
PST 8 Nos,	8	
Cook 4 Nos,	4	
PCC and Sweeper 4 Nos,	4	
	12.00	2.00

ii. Other Expenditure

Free meals free Cloths etc.	2.00	0.70
Misc. Expenditure	2.70	6.40
	-----	-----
Grand Total (a + b)	28.00	6.00
	-----	-----

8. SUMMARY OF EXPENDITURE

	8th Plan 1992-97		ANNUAL PLAN 1992-93	
	Rev.	Capital	Rev.	Capital
1. Estt.	22.00	-	2.50	-
2. Subsidy	-	-	-	-
3. Building	-	10.00	-	2.00
4. Loan	-	-	-	-
5. Machinery books vessels etc.	-	-	-	-
6. Others	6.00	-	1.50	-
	-----	-----	-----	-----
Total:	12	10	4.00	2

9. ADDITIONAL EMPLOYMENT GENERATION (No.)

	8th Plan 1992-97	Annual Plan 1992-93	Annual Plan (Achieve- ment)	Annual Plan (Antici- pated)
GROUP ³ / ₄ A	-	-	-	-
- B	-	-	-	-
- C	8	2	-	2
- D	8	2	-	3
	-----	-----	-----	-----
Total :	16	4	-	5

10. COMPONENT FOR SUB-PLAN

(a) PHYSICAL

<u>Items</u>	8th Plan 1992-97 (Target)	Annual Plan 1992-93 (Target)
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Entire programme is meant for Tribal Areas.

b. FINANCIAL :- The entire programme is meant for Tribal area.

11. REMARKS: This Scheme is meant for tribal areas. Not for Andaman District.

ANDAMAN AND NICOBAR ADMINISTRATION,

DEPARTMENT : EDUCATION Scheme No.9
SECTOR : EDUCATION

1. Name of the Scheme : LIBRARY SERVICES.
2. Objective/Jurisdiction for 8th Plan 1992-97.

The Andaman & Nicobar Islands has a diverse population coming from various states and belonging to different linguistic groups & culture. To promote reading habits among these people it is necessary to provide reading habits among these people it is necessary to provide public libraries at different places. In a democratic setup it is essential that people should not be only be literate but also know the developments taking place in other parts of the world. For this purpose it is essential that they should have an access to various news papers, magazines and other literary journal etc. at present we do have state library at Port Blair, 5 tahsil libraries at Car Nicobar, Diglipur, Mayabunder, Rangat and Campbell Bay and 8 rural libraries at Katchal, Kamorta, Little Andaman, Havelock, Neil Island, Baratang, Long Island and Wimberlygunj. Although we had opened libraries in the above places they do not have their own building and other infrastructure as required for tahsil and rural libraries in the above places, they do not have their own building and other infrastructure as required for tahsil and rural libraries. The scheme therefore envisages construction of separate building for Tahsil libraries, upgradation of tahsil libraries, at Car Nicobar & Mayabunder into District libraries and opening of 5 more libraries at Champion, Teressa, Trinket Island, Chowra and Rut Island.

3. Target Vis-Vis achievements during 90-91 & 91-92

4. PHYSICAL

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1990-91	1. Extension of state Library building.	Work in progress.
	2. Furnishing of libraries with new books & Publications.	Furnished.
9-91-92	1. Upgradation of Tahsil library, Car Nicobar into District Library.	Proposals submitted
	2. Opening of 2 zonal libraries.	- do -
	3. Appointment of Staff.	- do -
	4. Construction of Bldg. for zonal library at Hutbay.	Work in progress.
	5. Procurement of furniture book and periodicals.	Being provided.

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B. <u>FINANCIAL</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1990-91	3.00	3.00
1991-92	2.00	2.00

4. Physical Target for 8th Plan 1992-97

1. Upgradation of Tahsil Library at Car Nicobar and Mayabunder into District Libraries.
2. Opening of 5 zonal library at ... on, Teressa, Trinket Chowra and Rut islands, one each year.
3. Construction of buildings for 5 libraries.
4. Appointment of staff for, State Libraries and zonal library.
5. Procurement of furniture, books and periodicals for the new libraries.

5. Physical Target for Annual Plan 1992-93.

1. Upgradation of Tahsil Library at Car Nicobar into District Library.
2. Opening of 1 zonal library at Champion Island.
3. Construction of building for library at Champion and Little Andaman.
4. Appointment of Staff. Senior Librarian-1, zonal Librarian-1, Librarian for state library-1, Library Attendent-1, LGC-1.
5. Procurement of furniture, books and periodicals for the newly proposed libraries.

6. Proposed outlay for (a) 8th Plan 1992-97 Rs.15.00 lakhs.
(b) Annual Plan 1992-93 Rs.3.00 lakhs.

7. Details of Expenditure 8th Plan 1992-97 Annual Plan 1992-93

a. Non-Recurring

i. Continuing works - -

ii. New works.

Construction of building for zonal library.

4.00

2.05

iii) Others

a) Furniture & equipments for Disitt library (Rs, 2500/per library) 1.00

0.09

b) Furniture & equipments for new zonal library.

c) Office contigence 1.00

6.00

2.10

b. RECURRING 8th Plan 1992-97 Annual Plan 1992-93.

i. Establishment

Continuing posts for
91-92 - -

New posts for
8th Plan.

For State Library

Librarian State Library
(Rs.2200-4000) - 1 post 1.10 0.38

FOR DISTRICT LIBRARY

1. Senior Librarian-2

(Rs.1640-2900)

2. LGC(950-1500) - 2

3.00

0.20

For Zonal Libraries.

1. Zonal Librarian-5

(Rs.1200-2040)

4.10

0.15

2. Library Attendant-5

(Rs.500-940)

(One each year)

ii. Others

a. Books in different
languages for Distt.
Libraries - 10,000 per
library. 0.30 0.10

b. Books for new zonal
libraries (5000 per
library) 0.35 0.05

c. New papers & periodicals
2000 per library) 0.15 0.02

FOR DISTRICT Total Recurring: ~~19.00~~ 6.90

Grand total (a + b)

15.00

3.00

8. SUMMARY OF EXPENDITURE

8th Plan
1992-97

Annual Plan
1992-93

	Rev.	Capital	Rev.	Capital
i. Estt.	8.20	-	0.73	0.05
ii. Subsidy	-	-	-	-
iii. Buildings	-	4.00	-	2.05
iv. Loan	-	-	-	-
v. Machinery, boats Vesseals etc.	-	2.00	-	0.05
vi. Others	0.80	2.00	0.17	-
Total:-	9.00	6.00	0.90	2.10

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9. Additional employment generation (No.)	8th Plan 1992-97	A/Plan 1992-93	A/Plan 1990-91	A/Plan 1991-92
Group 'A'	-	-	-	-
Group 'B'	1	1	-	-
Group 'C'	9	3	-	-
Group 'D'	5	1	-	-
Total	15	5	-	-

10. Component for sub-Plan

(a) <u>Physical</u>	8th Plan 1992-97 <u>Target</u>	Annual Plan 1992-93. <u>Target</u>
i. Upgradation of zonal library at Car Nicobar to the status of District libraries.	1	1
ii. Opening of zonal library	4	4
iii. Construction of buildings, Appointment of Staffs and procurement of books, furniture and periodicals new proposal libraries etc.		
b. <u>Financial</u>	8th Plan 1992-97 <u>outlay proposed.</u>	Annual Plan 1992-93. <u>Outlay proposed.</u>
	9.00	2.00

11. Remarks : Nil.

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ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT : EDUCATION
 SECTOR : EDUCATION
 SCHEME NO. : 10

1. Name of the Scheme : Vocational Education
2. Objective for 8th Plan 1992-97

In conformity with the National Policy on Education a minimum 10% of the student population at the + 2 stage should be diverted to the Vocational Courses by 1992-1997. Aiming at 50% of students completing 10 years of education, existing Senior Secondary Schools of would absorb a considerable number of such students, Vocational Education will be introduced in two Schools of Andaman District and one School of Nicobar District, during the 8th five year Plan period in phased manner.

Out of the vocations listed below, three vocations will be introduced in each of the three Senior Secondary Schools one situated in Nicobar District and Two in Andamans District.

- 1) Islands Fisheries, 2) Marine Fisheries, 3) Plantation, Crops Management, 4) Diving, 5) Poultry Production, 6) Tourism and Travel Technology, 7) Repair and Maintenance of Electrical domestic-appliances, 8) Computer Techniques, 9) Baking & Confectionary, 10) Catering and Restaurant Management, 11) Library and Information Science 12) Stenography/Stenotyping/typo writing, 13) Making Rubberised coir mattresses, Cushions and Boards etc.

Each School will have 3 vocational courses with an intake capacity of 20 students in each vocational courses at the initial stage.

Total targetted enrolment during 8th Plan is 180 in 3 Govt. Senior Secondary School.

Construction of workshop and other buildings, construction of Hostel and Staff quarters will be taken up. Procurement of equipment and purchase of library books will be made.

Free books, free travel concession, free uniform, hostel stip-ended to disabled persons will be given.

3. Target vis-avis achievements during 1990-91 & 1991-92.

A.	<u>PHYSICAL</u>	<u>TARGET</u>	<u>ACHIEVEMENT</u>
	1990-91	i. Introduction of subjects in vocational stream	Introduced
		ii. Procurement of equipments	Procured.
		iii. Constn. of workshop and building.	Work in progress.
	<u>1991-92</u>	i. Introduction of Vocational stream in fish breeding (Island fisheries).	Introduced.
		ii. Introduction of vocational stream in transport/tourism in Sr. Sec. School Car-Nicobar.	- do-

- iii. Construction of workshop building in the above Schools (Work in progress.)
- iv. Procurement of equipment and others stores for the introduction at the above courses. Orders are placed.

B. <u>FINANCIAL</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1990-91	3.00	3.000
1991-92	4.00	1.000 (anticipated)

4. PHYSICAL TARGET FOR 3TH PLAN 1992-97

- To introduce 3 vocational courses in 3 Senior Secondary School in Andaman and Nicobar Islands.
- To process equipments, library books, furniture etc.
- To contract building and workshops.
- Appointments of Staff.

5. PHYSICAL TARGET FOR ANNUAL PLAN 1992-93

- Introduction of subjects on Island Fisheries Marine, Fisheries, Planning Coops Management Dinging, Poultry Production, Tourism and Travel Technique, Repair and Maintenance of Electricity Demonstration, Appliance, Computer Techniques, Bakery and Confectionary Catering and Restaurant Management and Library and information Science, Demographer/Steno typing and typewriting.
- Making Rubberised Coir Mattresses, Boards etc.
- Each Schools will have 3 vocational courses with an in take capacity of 20 students in each vocational courses at the initial stage.
- Construction of workshop and other buildings, constructions of hostels and staff quarters.
- Procurement of equipment/furnitures etc., Free text books free uniforms free travel concessions, hostel stipend to disabled persons.

6. PROPOSED OUTLAY FOR

- 8th Plan 1992-97 Rs 24.00-
- Annual Plan 1992-93 Rs 5.00

7. DETAILS OF EXPENDITURE

(a) Non- ^r ecurring	8th Plan 1992-97	Annual Plan 1992-93
i. Continuing work	-	-
ii. <u>NEW WORKS</u>		
Contract of workshope and other Buildings, hostels & quaters	5.00	2.00
iii. <u>Other Expenditure</u>		
Furniture/equipments etc.	5.00	0.90
Misc. expdt.	1.00	0.10
	<u>11.00</u>	<u>3.00</u>

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<u>RECURRING</u>	<u>8th PLAN</u>	<u>ANNUAL PLAN 1992-93</u>
<u>ESTT</u>		
Asst. Director- 1 (3000-4500)	1.75	-
Project Officer- 1 (1400-2300)	2.90	0.600
	1.26	0.250
H.G.C.- 1 (1200-2040)	1-16	0.200
Peon- 2	0.710	0.100
	<u>7.78</u>	<u>1.15</u>

OTHER EXPENDITURE

Procurement of books	0.700	0.200
Procurement of Stationary	1.000	0.100
Office exps. etc	1.00	0.020
TA/Honorarium	2.52	0.530
	<u>5.22</u>	<u>6.85</u>
Grand total (A&B)	<u>24.00</u>	<u>5.000</u>

SUMMARY OF EXPENDITURE

8th Plan 1992-97

ANNUAL PLAN 1992-93

	<u>Rev</u>	<u>Capital</u>	<u>Rev</u>	<u>Capital</u>
1. Establishment	7.780	-	1.15	-
2. Subsidy	-	-	-	-
3. Building	-	5.00	-	2.00
4. Loan	-	-	-	-
5. Machinery	5.00	5.00	-	0.90
6. Others	6.220	-	0.95	-
Total	<u>14.00</u>	<u>10.00</u>	<u>2.10</u>	<u>2.90</u>

9. ADDITIONAL EMPLOYMENT
GENERATION (NO.)

Group	8th Plan 1992-97		ANNUAL PLAN 1991-92	
	1992-97		1992-93	
'A'	1	-	-	-
'B'	1	-	1	-
'C'	3	-	3	-
'D'	2	<u>6</u>	1	-
	<u>7</u>		<u>5</u>	

10. COMPONENT FOR SUB-PLAN

	8th PLAN 1992-97		ANNUAL PLAN 1992-93	
	TARGET		TARGET	
a. <u>PHYSICAL</u>				
x				
i. Introduction of 3 vocational courses with an in take capacity of 20 students in each year.				
ii. Construction of workshop and others buildings for one centre at Car Nicobar and one hostel.				
iii. Purchase of equipments/Lit. books and furnitures etc.				
iv. Appointment of Staffs.				
B. <u>FINANCIAL</u>				
	8th PLAN 1992-97		ANNUAL PLAN 1992-93	
	OUTLAY PROPOSED		OUTLAY PROPOSED	
11. Remarks	6.00		1.20	
	Nil			

B.L./-

ANDAMAN AND NICOBAR ADMINISTRATIONDEPARTMENT : EDUCATIONOFFICER : EDUCATIONOFFICE NO. : 11NAME OF THE SCHEME ; OTHER PROGRAMME TEXT BOOK
CELLOBJECTIVES/JUSTIFICATION FOR 8th PLAN 1992-97.

1. Preparation Translation and Printing of NCERT Text Books of elementary classes in Bengali, Tamil and Telugu medium in line with National Policy of Education (I to VII).
- ii. Procurement and distribution of NCERT text books to all Schools from Classes I to XII.
- iii. Procurement and supply of exercise books/Answer Sheets to Schools at concessional rate.
- iv. To give suitable remuneration to the translators and reviewers of Text Books in accordance with the norms laid down by the N.C.E.R.T.
- v. Maintenance/ setting up of Sub-Depots and strengthening of Cell by appointing additional Staff.
- vi. Procurement and distribution of Text Books (Telugu, Tamil and Bengali) medium, to be translated and printed.
- vii. Nationalisation of Text Books.
- viii. Printing and Publication of text Books in Regional languages.

3. TARGET VIS-A-VIS ACHIEVEMENTS DURING 1990-91 AND 1991-92.A. PHYSICAL

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1990-91	i. Translation and Printing of NCERT Text Book of Elementary Classes I to VIII	i. Text Books in language (Regions) i.c. Bengali, Tamil and Telugu medium translated and printed from Classes I to III in conjunction with S.I.E.
1991-92	ii. Appointment of 4 Nos Attendants 1 for branch B. Depots and 1 for each districts.	Proposals submitted.
	iii. Purchase of Material	Materials purchased other than Water Cooler, Truck and Xerox Machine, billing machine
	iv. Construction of Sub-Depots.	1 Proposals submitted.

E. FINANCIAL

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1990-91	11.00	11.000
1991-92	1.70	1.70

4. PHYSICAL TARGET FOR 8th PLAN 1992-97.

- i. Purchase of one Jeep and one Truck -
- ii. Construction of ~~Carriage~~ *Garage* -
- iii. Appointment of Driver - 2 (950-1500) -
- iv. Appointment of Peon - 1 (750-940) -
- " of Chowkidar(750-940) -
- " of Sweeper (750-940) -
- " of Cleaner (750-940) -
- v. Cost of spare parts -
- vi. Honorarium/Miscellanause -

5. Physical target for Annual Plan 1992-93:

- i. Purchase of stationary & other contingents - 2.00

6. Proposed outlay for - (a) 8th Plan 199 -97

- (a) 8th Plan 1992-97 10.00 lakhs
- (b) Annual Plan 1992-93 2.00 lakhs

7. DETAILS OF EXPENDITURE: (A) NON-RECURRING

	<u>8th Plan</u> <u>1992-97</u>	<u>Annual Plan</u> <u>1992-93</u>
i. Purchase of one jeep and one Truck	5.00	-
ii. Construction of carriage <i>Garage</i>	.50	-
iii. Appointment of Driver (2)	.30	-
iv. Appointment of Peon (1) Appointment of Sweeper, Cleaner and Chowkidar, Packer - (1 each)	1.00	-
v. Cost of spare parts, stationery and other contingent items	2.60	2.00
iv. Honararium/Miscellaneous expenditure	0.60	-
	<u>10.00</u>	<u>2.00</u>

8. <u>SUMMARY OF EXPENDITURE</u>	8th PLAN 92-97		Annual Plan 92-93	
	Rev.	Capital	Rev.	Capital
i. Establishment	1.20	1.30	-	-
iii Subsidy	-	-	-	-
iii. Buildings (Carriage)	-	.50	-	-
iv. Loan	-	-	-	-
v. Machinery, Boats, Vessels etc.	-	5.00	-	-
vi. Others	3.20	-	2.00	-

Total: ~~(3.20)~~ ~~(6.80)~~ 2.00 -
 4.50 5.50

9. Additional employment generation. (no.)	8th plan 92-97	Annual Plan 92-93	Annual Plan (Achievement)	Annual Plan (Anticipated)
GROUP - A	-	-	-	-
- B	-	-	-	-
- C	2	-	-	-
- D	5	0	-	-
Labourers	-	-	-	-
Total:	7	0	-	-

10. REMARKS - NIL

ANDAMAN AND NICOBAR ADMINISTRATIONDEPARTMENT : EDUCATIONSECTOR : EDUCATION

SCHEME NO. : (12)

1. NAME OF THE SCHEME : Promotion of art and culture and fine arts education.2. OBJECTIVE/JUSTIFICATION FOR PERIOD 1992-97.

The Andaman and Nicobar Islands are a place India where people of various ethnic groups with various culture have settled and within a span of two decades the Islands have emerged as a place of myriad culture of Indian people from Kashmir to Indira point.

It is in the fitness of things that these cultures should be maintained, preserved and enriched. It is quite likely that that in course of time a new culture of the Islands will emerge as a result of interaction of one culture on the other. The tribal culture of the Nicobars, their music and dance as we see now show the impact of western culture and culture of other ethnic groups.

Unfortunately we have not been able upto now to provide a common form of cultivation of these cultures and arts. Until it is done we cannot expect anything more than some casual shows and exhibition here and there. The establishment of cultural centre, therefore is the only solution of this problem and the only way to propagate the Art and culture in the other parts of the country. It is a good and wise step that art and culture has found a permanent place in the National Policy of Education.

The Scheme therefore envisage setting up a state Academy and Arts and Culture to give encouragement to Music, Dance, Drama, Painting etc. to ~~xxxxxx~~ encourage the talented persons to acquire excellence, to preserve old records and manuscripts of historic culture and to organise cultural activities in the educational institutions.

3. Target vis-avis achievements during 1990-91 and 1991-92.

A.	<u>PHYSICAL.</u>	<u>TARGET.</u>	<u>ACHIEVEMENT.</u>
	<u>YEAR</u>		
	1990-91	Conducting of seminars symposium, Competition etc. Collection and purchase of tribal art.	Conducted
		Construction of arts gallery at Port Blair.	Work in progress.
	1991-92	Construction of Arts gallery	Under progress
		Appointment of staff.	Proposals submitted.
		Conducting of Seminars symposium etc at school and state level.	Being conducted
		Organising cultural activities in the educational institution.	Being organised

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<u>FINANCIAL</u>	<u>OUTLAY</u>	<u>EXPENDITURE.</u>
1990-91	2.00	2.00 Lakhs
1991-92	3.00	3.00 Anticipated

PHYSICAL TARGET FOR 8th PLAN 1992-93

- Establishment a state academy of art and cultural.
- Construction of building for Art gallery auditorium, library and office etc.
- Organisation of Annual competition in Painting, Dance, Drama, Music etc.
- Giving away prizes to the best winners.
- Honouring of chimest artists and musician etc. by giving them awards.
- Organisation of exhibition at Zonal and state level.
- Setting up of a centre for music, dance, drama etc.

PHYSICAL TARGET FOR ANNUAL PLAN 1992-93.

- Construction of building for Art gallery, Auditorium, Library and office.
- Establishment of state academy of art and culture by appointing staff.
- Organisation of competitions in Painting, Dance, Drama, Music and giving away prizes.
- Organisation of exhibition at zonal level and state level.
- Appointment of one Assistant Secretary, one Supervisor one H.G.C and 2 P.C.C.
- Proposed out lay for :- (A) 8th Plan 1992-97 Rs 18.00 lakhs
(B) Annual plan 1992-93 Rs 4.00 lakhs

DETAILS OF EXPENDITURE.

<u>NON-RECURRING</u>	8th Plan 1992-97	Annual Plan 1992-93.
Continuing works.	-	-
<u>NEW WORKS</u>		
Construction of building for Art gallery auditorium, Library and office.	9.50	3.65
i. <u>OTHERS</u>		
I. Procurement of furniture	0.50	-
Sub total	10.00	3.65

B. RECURRINGi. ESTABLISHMENTContinuing Posts for 1991-92.ii. NEW POSTS FOR 8TH PLAN

i.	Assistant Secretary - 1 (Rs 2000-3500)		
ii.	Supervisor Art - 2 (1640-2000)		
iv.	H.G.C (Rs1200-2040) -1 P.C.C (Rs 750-940) -2	7.25	0.30

iii. OTHERS

i.	Annual competition and awarding of prizes.	0.25	0.05
ii.	Honouring chemest Artists		
iii.	Purchase of Art work for the gallary.	0.50	-

Sub total (b)	8.00	0.35
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Grand total (A+B)	18.00	4.00
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SUMMARY OF EXPENDITURE

8th Plan 1992-97

Annual Plan
1992-93

	<u>Rev.</u>	<u>Capital.</u>	<u>Rev.</u>	<u>Capital</u>
1. Establishment				
2. Buildings	7.25	0.50	0.30	-
3. Subsidy	-	9.50	-	3.65
4. Loan	-	-	-	-
5. Machinery, boats vessels etc.	0.75	-	0.05	-
Others	-	0.50	-	-
Total	8.00	10.00	0.35	3.65

9. ADDITIONAL EMPLOYMENT
GENERATION

	<u>8th Plan 1992-97</u>	<u>Annual Plan 1992-93</u>	<u>Annual Plan 1990-91</u>	<u>Annual Plan 1991-92.</u>
Group A.	-	-	-	-
B.	1	1	-	-
C.	3	2	-	-
D.	2	2	-	-
Labours.	-	-	-	-
Total:	6	5	-	-

10. COMPONANT FOR SUB PLANI. PhysicalPromotion of Arts
& Culture.Cultural activities will be organised
in the Schools of the Nicobar Districts.

ii. Financial 0.05 0.01.

11. Remarks Nil

ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT EDUCATION - - - SECTOR EDUCATION

SCHEME NO. 13

1. Name of Scheme : Direction, Administration and Supervision

2. Objective/Justification for 8th Five Year Plan 1992-97.

There has been a great qualitative and quantitative expansion of Education during the last few years. The number of Primary Schools which was 76 at the commencement of the second Plan has gone upto 125 at the end of the 7th Plan. The number of Middle Schools has also gone upto 43 as against 2 at the time of commencement of the second Plan. The number of secondary Schools has also gone upto 37 whereas the number of Senior Secondary schools upto-37 whereas the number of Secondary/Senior Secondary Schools was only one at the commencement of the Second Plan. In addition to this the department has launched many new scheme as envisaged in the National Education Policy. The Administrative and Supervisory machinery has also increased, but still the increase in the administrative and supervisory machinery do not keep pace with the progress and it has not been possible to cope up with the increased work with the existing staff. The scheme therefore envisages strengthening the administrative, planning, survey and statistical cells without which none of the progress can be implemented successfully nor effective monitoring can be done by the department.

3. Target Vis-A-Vis achievements during 1990-91 & 1991-92

A. Physical

Year	Target	Achievement
1991-91	1. Procurement of furniture	Procured.
	2. Appointment of one Driver	Vehicle not purchased hence dropped.
1991-92	1. Appointment of Addl. staff	Proposal sent to the Administration.
	2. Purchase of stationary items.	Purchased.

B. FINANCIAL

Year.	Outlay	Expenditure
1990-91	6.00 lakhs	6.00 lakhs
1991-92	3.00 lakhs	3.00 lakhs (anticipated)

4. Physical Target for 8th Plan 1992-97

1. Upgradation of the post of Director of Education to the Scale of Rs.3700-5700.
2. Creation of District Educational Officers one each for Andaman District and Nicobar District by appointing two joint Directors and other supporting staff.
3. Creation of a separate Survey Unit at the Directorate for preservation and use of survey data.
4. Procurement of 2 Jeeps, 1 for District level and one each for DEO, Wimberlygunj and Rangat.
5. Appointment of additional staff for strengthening the zonal officers and administration section of the Directorate.
6. Procurement of furniture for District Education office survey unit etc.
7. Construction of offices buildings for DEO, Wimberlygunj and District office.

5. Physical Target for Annual Plan 1992-93

1. Upgradation of the post of Director of Education.
2. Creation of a separate Survey Unit for preservation and use of survey data.
3. Procurement of 1 Jeeps for zonal officer proposed to be District office.
4. Appointment of Additional staff.
5. Procurement of furniture for Survey Unit.
6. Construction of office buildings for DEO, Wimberlygunj.

6. Proposed Outlay for

(a) 8th Five Year Plan 1992-97 Rs. 25.50

(b) Annual Plan 1992-93 Rs. 5.00

7. Details of Expenditurea. Non-Recurring

	<u>8th Plan</u> <u>1992-97</u>	<u>Annual Plan</u> <u>1992-93</u>
1. Continuing work	-	-
2. <u>New Works</u>		
i. Const. of office buildings for DEO, W/anj.	5.00	2.00
ii. Const. of office Bulgs. for 2 District offices.	5.00	-
3. <u>Others</u>		
i. Purchase of 2 nos jeeps	4.00	2.00
ii. Procurement of furniture for Survey Unit & Distt.	-	-

Sub-Total (a)

14.00

4.00

(b) RecurringFor District Offices.

1. Joint Director(3700-5000)-1		0.50
2. H.G.C.(1200-2040)-2	7.00	
3. Driver(950-1400)-2		
4. PCC(750-940)- 2		
5. LGC(950-1500)-1		

Directorate & Zonal Offices

1. Dy. Director (3700-5000)-1	3.50	0.40
2. Computer (1200-2040)-1		

ii. OTHERS

	<u>1992-97</u>	<u>1992-93</u>
Miscellaneous contingencies and other office expenses.	0.50	0.10

Sub- Total (b)	11.00	1.00
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Grand Total (a+b)	25.00	5.00
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8. SUMMARY OF EXPENDITURE

8th Plan 1992-97	Annual Plan 1992-93
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<u>Rev.</u>	<u>Capital</u>	<u>Rev.</u>	<u>Capital</u>
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i. Establishment	10.50	-	0.90	-
ii. Subsidy	-	-	-	-
iii. Buildings	-	10.00	-	2.00
iv. Loan	-	-	-	-
v. Machinery, boats, vessels	-	-	-	-
vi. Others	0.50	4.00	0.10	2.00
Total :	11.00	4.00	1.00	4.00

9. Additional Employment Generation.

8th Plan	Annual Plan	Annual Plan	Annual Plan
1992-97	1992-93	1990-91	1991-92 (anticipated)

Group &A'	2	2	-	-
Group 'B'	-	-	-	-
Group 'C'	4	1	-	-
Group 'D'	4	-	-	-
Labourers	-	-	-	-
Total :	10	3	-	-

10. Component for Su Plan

<u>Items</u>	<u>8th Plan 1992-97 Annual Target</u>	<u>Plan 1992-93 Target</u>
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(a) Physical1. Appointment of staff

i. Joint Director	1	-
ii. H.G.C.	1	-
iii. Driver	1	-
iv. P.C.C.	1	-
2. Purchase of Jeep	1	-
3. Const. of office buldgs.	1	-

(b) Financial

Outlay for 8th Plan 1992-97 Rs. 12.50 lakhs.

Outlay for Annual Plan 1992-93 Rs. 0.15 lakhs.

11. Remarks : Continuing scheme.

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ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT : EDUCATION
SECTOR : EDUCATION
SCHEME NO : FOURTEENTH (14)

1. NAME OF THE SCHEME : DEVELOPMENT OF HINDI

2. OBJECTIVE JUSTIFICATION FOR 8th PLAN (1992-97).

Outs is a multilingual territory where Hindi is spoken and understood as lingua franca. But the level of this use of Hindi as common language is still confined to conversation only of the higher levels of reading and writing etc. Production and distribution of popular Hindi books of general interests will go a long way in achieving their targets. In addition various other linguistic methods such as use of dictophone and playing of records etc. are also to be popularised.

Since some primors with devotional script and glossaries of Tribal dialects with Hindi as one of the language have come into existence, there is need of the hour to popularise their use among the masses. Keeping all this requirements in view we proposed to establish a Andaman and Nicobar Hindi Academy in Public Sector within the 8th Plan period. The following is the programme.

- 1) To provide managerial subsidy to Hindi Academy.
- 2) To provide share capital to Hindi Academy.
- 3) To provide loan-cum-subsidy to Hindi Academy for construction of Buildings.
- 4) To arrange registration and information in Hindi Academy.

3. TARGET VIS-A-VIS ACHIEVEMENTS DURING 1990-91 AND 1991-92.

Financial Assistance to organisation was to be extended.

<u>A. PHYSICAL YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1990-91	Grant-in-aid to voluntary organisations was sanctioned.	
1991-92	- do -	

B. FINANCIAL

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1990-91	1.00	1.00
1991-92	1.00	0.600

4. PHYSICAL TARGETS TO BE ACHIEVED (1992-97)1992-93 TARGETS

1. Formulation and registration of Central.
2. Body of Andaman and Nicobar Hindi Academy will be finalised.
3. Managerial Subsidy will be released.
4. Share Capital will be released.

1993-94 TARGETS

1. Regular meetings of the Central body will be held for starting activities including preparation of projects papers.

1994-95 TARGET

1. Formation and registration of District communities will be finalised.
2. Managerial subsidy will be released.
3. Share Capital will be paid.
4. Loan-cum-subsidy will be released for the construction of building of Central body.

1995-96 TARGET

1. Regular meetings and activities of the Central Body and district communities will be held and project papers will be prepared.
2. Managerial subsidy will be released.
3. Share Capital will be paid.

1996-97 TARGET

1. Regular meeting and activities will continue as per project papers prepared.
2. Managerial subsidy will be released.
3. Share capital will be paid.
4. Loan-cum-subsidy will be released for construction of buildings.
5. Physical Target for Annual Plan 1992-93. Already given against item No. 3.
6. PROPOSED OUTLAY FOR (a) 8th Plan 1992-97 Rs. 5.00 lakhs
(b) Annual Plan 1992-93 Rs. 1.00 lakhs

7. DETAILS OF EXPENDITURE (Rs. in Lakhs)

- A. Non- Recurring : Nil
B. Recurring Post etc.: -

<u>Other Expenditure</u>	<u>1992-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>
1. Managerial subsidy to Hindi Academy	0.200	0.200	0.200	0.200	0.200
2. Share Capital to Hindi Academy	0.500	0.500	0.500	0.500	0.500
3. Loan-cum-subsidy for construction of buildings	0.300	0.300	0.300	0.300	0.300
Total Recurring	1.000	1.000	1.000	1.000	1.000

Total A + B = 5.00 Lakhs

8. SUMMARY OF EXPENDITURE

	<u>8th Plan</u> <u>1992-97</u>		<u>Annual Plan</u> <u>1992-93</u>	
	<u>Rev.</u>	<u>Capital</u>	<u>Rev.</u>	<u>Capital</u>
1. Estt.	-	-	-	-
2. Subsidy	-	-	-	-
3. Building	-	-	-	-
4. Loan	-	-	-	-
5. Machinery, boats Vessels etc.	-	-	-	-
6. Others	5.00	-	1.00	-
Total :	5.00	-	1.00	-

9. ADDITIONAL EMPLOYMENT GENERATION

	8th Plan 1992-97	Annual Plan 1992-93	Annual Plan 1990-91	Annual Plan 1991-92
Group - A	-	-	-	-
- B	-	-	-	-
- C	-	-	-	-
- D	-	-	-	-
Others	-	-	-	-

10. COMPONENT FOR TRIAL AREA (SUL-PLAN)

a) Physical - Nil

b) Financial - Nil

11. REMARKS : NIL

ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT : EDUCATION SECTOR EDUCATION

SCHEME NO. 15

1. Name of the Scheme : Secondary Teacher Education (B.Ed. Course).

2. Objective:- There were many problems in getting trained graduates in these Islands. Certain restrictions on the recruitment of the mainland teachers on a permanent and regular basis had created obstacles in attracting good and qualified teachers from the mainland. Keeping the problem of been-based teachers recruitment in view, the Andaman and Nicobar Administration started the first Bachelor of Education (B.Ed.) Teacher's Training Course from August 24, 1981. The B.Ed. course got recognition by the University Grants Commission and permanent affiliation to the Punjab University with effect from the same date.

The year 1987 has been another another milestone in the history of the Institution. It was in this year, that the B.Ed. College was affilisted to the Pondicherry University. The in take capacity of the B.Ed. trainees was increased to 80 candidates against 50 candidates sanctioned by the Punjab University. Besides this, a course of BLISc. too was added to this College with the in take capacity of 5 candidates. The Pondicherry University also approved to start M.Ed. Course. BLISc was started from the academic session 1987-88 but M.Ed. course could not be stated due to certain administrative reasons.

Being the only pre-service training institution in the A & N Islands for the teachers it is entrusted with important responsibilities. They are to :

* Train the dedicated persons to serve as teachers for the needs of the rapid growing Primary and Secondary Schools of this territory.

* Produce ideal teachers to cater to the needs of heterogeneous multilingual society of these Islands.

* Prepare the teachers to understand the function of education in a democratic society.

* Guide the teachers to take initiative and responsibility for social progress and national integration.

* Inculcate among the teachers the noble values of Secularism, Democratic socialism and Morality.

Implement the various issues of National Policy in Education (NPE-1980) like Modernization of Education through computrized techniques.

Take up the innovative research in Education for betterment of the Education.

Organise the refresher courses, Seminar, Workshop and orientation courses on Education.

3. Target Vis-a-Vis achievements during 1990-91 & 1991-92

<u>A. Physical</u>	<u>Target</u>	<u>Achievements</u>
1990-1991	Enrollment of 80 candidates for B.Ed.	Achieved
	Construction of Building.	Work in progress
	Inservice & Orientation courses.	Conducted.
	Hostel stipended	Achieved
1991-92	Enrollment of 80 candidates for B.Ed. course.	50 candidates enrolled.
	Constr. of Lecturer theatre, toilet block of psychological lab.	A/A S/S for construction block issued.
	Hostel stipend	will be achieved.

<u>B. Financial</u>	<u>Outlay</u>	<u>Expenditure</u>
1990-91	1.500	1.500
1991-92	1.500	1.500(anticipated)

4. Physical Target for 8th Plan 1992-87.

1. Enrolment of 40 candidates Annually for B.Ed. Courses.
2. Construction of :-
 - a. Lecturer theater
 - b. Psychology lab. attach with store room.
 - c. Science Lab.
 - d. Home Science Lab.
 - e. Social Study Lab.
 - f. Language Lab.
 - g. Hostel Building for 20 girls & 20 Boys
 - h. Office attached with Lunch Room.
 - i. Computer room.
3. To organise inservice training & orientation courses.
4. To provide facilities for innovative research in Education.
5. To Appointment Principal, Teaching & Non-Teaching Staff for B.Ed. College & State Library.
6. To provide Hostel stipend.

- (A) To enroll 200 students for B.Ed. Course.
- (B) Appointment of Principal (Post created).
Appointment of Lecturers 2 Nos.
Appointment of Junior Lecturers 5 Nos(to be created).

- (C) Construction of:
 - i) Lecturer Theatre -(1)
 - ii) Psychology Lab with Store room -(10)
 - iii) Laboratories for Science, Hon. Sc.-(4) & Language.
 - iv) Hostel Building for-(2) 20 Girls & 20 Boys.
 - v. Computer Room -(1)

5. Physical Target for Annual Plan 1992-93

- 1. To enroll-40 students for B.Ed. Course.
- 2. Appointment of -
 - 1. Principal - 1
 - 2. Lecturer - 2.
- 3. Construction of:-
 - a. Hostel Building for 20 girls & 20 Boys
 - b. Computer Room
- 4. Purchase of Computer - 1
- 5. One Project under innovative Research in Education.
 - a. Workshop - 1
 - b. Seminar - 1

- C. To initiate action for Introduction and B.Lib Science Courses.

6. Proposed Outlay for

- a. 8th Plan 1992-97 Rs.61.00 lakhs
- b. Annual Plan 1992-93 Rs.16.00 lakhs

7. Details of Expenditure

	<u>Annual Plan 1992-93</u>	<u>8th plan 1992-97</u>
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a. Non-Recurring:-

i. Continuing works	Nil;	Nil
ii. New Works		
1. Lecturer Theater		
2. Psychological Lab. with store Room		
3. Hostel Building 2 nos.		
4. Computer Room	40.00	10.00
5. Computer Room		
6. Extension of existing Auditorium		
7. Administrative Building		

iii. Others

1. Computer	2.50	2.50
2. Lab. Equipments	2.50	0.50
sub-Total(a)	45.00	13.00

b. RecurringPay & Allowances

i. Establishment - Continuing posts for 1991-92 Nil
New posts for 8th Plan.

	<u>Annual Plan</u> <u>1992-93</u>	<u>8th Plan</u> <u>1992-97</u>
1. Principal - 1		
2. Lecturer - 2		
3. Librarian - 1		
4. Programmer- 1	10.00	2.00
5. System Annalyist-1		
6. Senior Technician-1		

OthersStationary Scholarship
and Printing

TA/LTC etc.

	6.00	1.00
Sub total (b)	16.00	3.00
Grand total (a+b)	61.00	16.00

8. Summary of Expenditure

	<u>Annual Plan</u> <u>1992-93</u>		<u>8th Plan</u> <u>1992-97</u>	
	Rev.	Capital	Rev.	Capital
i. Establishment	10.00	-	2.00	-
ii. Subsidy	-	-	-	-
iii. Buildings	-	40.00	-	10.00
iv. Loan	-	-	-	-
v. Machinery, Boats vessels	-	-	-	-
vi. Others	11.00	-	4.00	-
	21.00	40.00	6.00	10.00

9. Additional employment

	<u>8th Plan</u> <u>1992-97</u>	<u>A/Plan</u> <u>92-93</u>	<u>A/Plan</u> <u>90-91</u>	<u>A/Plan</u> <u>91-92</u>
Group 'A'	1	1		
B	2	2		
C	4	4		
D	-	-		
Labourers	-	-		
Tota :-	7	7		

ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT : EDUCATION
SECTOR : EDUCATION
SCHEME NO. : SIXTEEN (16)

1. Name of the Scheme:- Establishment of Pre-recruitment Coaching Institute at Port Blair.

2. Objective/Justification for 8th Plan 1992-97

Running Pre-recruitment Coaching Institute for the benefit of a sizeable number of students to pass Secondary/Senior Secondary graduation Examination every year from the School and College in A & N Islands has become necessary. These untrained raw hands are in search of job in the Govt. Offices of A & N ~~xxxxx~~ Administration. Some of them belong to the local tribes. All of them cannot be provided job opportunities immediately. Their general knowledge and ~~outlook~~ outlook is limited and need further coaching in English and Hindi in order to attain a reasonable standard to make them fit to find place in offices of local/Admn/Central Govt Departments.

Further more there is growing need for inservice training at all levels in order to bring efficiency in the administration, training in subjects like service Rules Fundamental rules, Central civils service Rules basis knowledge of law etc. is necessary for the Senior Grade officers of the rank of Assistants and Superintendents.

3. Target vis-a-vis achievements during 90-91 & 91-92

A. PHYSICAL

	<u>Target</u>	<u>Achievement</u>
1990-91	1. To train 50 candidates for various competitive exam.	Trained. -
	2. Creation of post and apptd. of staff.	Created Proposals submitted to the Admn.
	3. Purchase of furniture and other equipments.	Achieved.
1991-92	1. To train 50 candidates for various competitive exam	Conducted -
	2. To give in service training to staff of the Admn.	Achieved. -
	3. Appointment of staff	Proposals submitted.
	4. Procurement of type writer cyclosytle machine books etc.	Proposal submitted.

B. FINANCIAL

	Outlay	Expenditure
1990-91	4.330	4.330
1991-92	2.00	2.00 (anti)

4. Physical target for 8th Plan 1992-97

1. To train 250 students (50 per year) preparing in various competitive exams.
2. Construction of building for Pre-recruitments coachinf centre.
3. Creation necessary posts and appointment of staff.
4. Purchase of reference books and stationary.
5. Purchase of furniture and equipments.

5. Physical target for Annual Plan 1992-93

1. To train 50 students preparing for various competitive exams.
2. Creation of appointment of Asst. Director-1, Office Suplt.-1, Instructors-2, HGC-1, LGC-cumtypis PCC-1
3. Procurement of typewriter, cyclostylis machine and reference books.

6. Proposed Outlay for

- | | |
|-----------------------|---------------|
| a. 8th Plan 1992-97 | Rs10.00 lakhs |
| b. Annual Plan1992-93 | Rs 3.00 lakhs |

7. DETAILS OF EXPENDITURE

a. NON-RECURRING

	<u>8th Plan 1992-97</u>	<u>Annual Plan</u>
i) Continuing work		
ii) <u>New Works</u>		
i) Construction of institute building	3.00	-
<u>Others</u>		
i) Procurment of type writer, Gestether operator, furniture etc.	0.50	0.50
Sub- total	3.50	0.50

b. Recurring

i. Establishment

i. Continuing posts for 1991-92

ii. New Posts for 8th Plan

- 1 . Asst. Director(2000-3500)-1
- 2 . Tutor (2000-3500)-1
- 3 . Instructor (1640-2900)-2 4.80
- 4 . Office Supdt.(1640-2900)-1 1.60
- 5 . Stenographer(1200-2040)-1
- 6 . Stenographer(1200-2040)-1
- 7 . H.G.C. (1200-2040)-2
- 8 . L.G.C. (950-1500)-2
- 9 . P.C.C. (750-940)-2
- 10. Watchman (750-940)-1

ii. Others

i. Honorarium to part time teachers. 1.00 0.30

ii. Purchase of reference

books and other materials 0.50 0.50

iii. Other miscellanaues

expenditure 0.20 0.10

Sub-total(b) 6.50 2.50

Grand total (a+b) 10.00 3.00

8. Summary of Expenditure

	<u>8th Plan 1992-97</u>		<u>Annual Plan 1992-93</u>	
	Rev.	Capital	Rev.	Capital
1. Establishment	4.80	0.50	1.60	0.50
2. Subsidy	-	-	-	-
3. Buildings	-	3.50	-	0.50
4. Loan	-	-	-	-
5. Machinery boats vessels etc.	-	-	-	-
6. Others	1.70	-	0.90	-
Total	6.50	3.50	2.50	0.50

9. Additional employment Generation(no.)

	<u>8th Plan</u>	<u>Annual Plan</u>	<u>Annual Plan</u>	
	<u>1992-97</u>	<u>1992-93</u>	<u>1990-91</u>	<u>1991</u>
Group A	-	-	-	-
B	1	1	-	-
C	8	4	-	-
D	3	1	-	-

Total	12	6	-	-

10. Component for Sub- Plan

a. Physical Nil

b. Financial Nil

11. Remarks :- Nil

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ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT : EDUCATION
OFFICE : EDUCATION
FILE NO. : Seventeen (47)
NAME OF THE SCHEME ; CONSTRUCTION OF BUILDINGS
AND QUARTERS.

2. OBJECTIVE FOR 8th FIVE YEAR PLAN 1992-97.

The Govt. of India has desired that at least one lady teacher may be posted in all the Primary Schools and in case the single teachers School to be converted into double teachers School, the second teachers should be a lady teacher. The lady teachers are ^{not} willing to serve in the rural areas and also in tribal areas in the absence of minimum possible residential accommodation to ensure social security. The Administration has proposed to construct working Women's Hostel in main inhabited Islands, such as south Andaman (Winberlygunj), North Andaman, Middle Andaman, Car Nicobar (Wachal, Teressa, Cambell Bay and Nancowry etc.

3. TARGET VIS-A-VIS ACHIEVEMENTS DURING 1990-91 & 1991-92.A. PHYSICAL

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENT</u>
1990-91	1. Construction of 40 Nos. teachers quarters in rural & tribal areas	60% work is in progress
1991-92	Construction of the spill over work of 60 Nos. teachers quarters	Work is in progress

B. FINANCIAL

	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1990-91	50.00	50.000 Lakhs
1991-92	50.00	50.000 Lakhs

PHYSICAL TARGET FOR 8th FIVE YEAR PLAN 1992-97

1) To provide residential accomodation to 200 teachers in different Islands.

2) Completion of spill over works.

PHYSICAL TARGET FOR ANNUAL PLAN 1992-93

Continuation of the Spill over Works of 60 Nos. teachers quarters already in progress.

6. PROPOSED OUTLAY FOR (a) 8th Plan 1992-97 Rs. 320.00
(b) Annual Plan 1992-93 Rs. 60.00

DETAILS OF EXPENDITURE

	<u>8TH PLAN</u> <u>1992-97</u>	<u>ANNUAL PLAN</u> <u>1992-93</u>
(a) Non-Recurring		
i) Continuing works		
Construction of Spill Over Works	-	60.00
ii) <u>New Work</u>		
Construction of 200 Nos. lady teachers quarters at various Islands	320.00	-
iii) <u>Other Expenditure</u>	-	-
Sub Total: (a)	<u>320.00</u>	<u>60.00</u>
b) <u>Recurring</u>		
Establishment	Nil	Nil
Other expenditure	Nil	Nil
Grand Total (a + b)	<u>320.00</u>	<u>60.00</u>

8. SUMMARY OF EXPENDITURE

	<u>8th PLAN</u> <u>1992-97</u>		<u>ANNUAL PLAN</u> <u>1992-93</u>	
	Rev.	Capital	Rev.	Capital
i) Estt.	-	-	-	-
ii) Subsidy	-	-	-	-
iii) Building	-	320.00	-	60.00
iv) Loan	-	-	-	-
v) Others	-	-	-	-
vi) Machinery	-	-	-	-
Total	-	320.00	-	60.00

9. ADDITIONAL EMPLOYMENT GENERATION (No.)

	8th Plan 1992-97	Annual Plan 92-93	Annual Plan 90-91	Annual Plan 1991-92
GROUP -A	-	-	-	-
-B	-	-	-	-
-C	-	-	-	-
-D	-	-	-	-

10. COMPONENT FOR TRIAL SUB PLAN

<u>PHYSICAL</u>	8th PLAN 1992-97 <u>Target</u>	Annual Plan 1992-93 <u>Target</u>
Construction of teachers quarters at Nicobar Dist.	40	8
<u>FINANCIAL</u>	8th Plan 1992-97 (Outlay proposed)	Annual Plan 1992-93 (Outlay proposed)
	60.00	12.00

11. REMARKS

* NIL

ANDAMAN AND NICOBAR ADMINISTRATION

SECTOR : EDUCATION DEPARTMENT EDUCATION

SCHEME NO. 18

1. Name of the Scheme : Science, Educational Technology and Computer Education.

It is needless to emphasise the importance of Science in the modern age. For creating interest and promoting enquiry skills, acquiring experimental skill developing scientific temper and for nurturing creativity, the science teaching in the schools should be effectively designed and supervised at all levels. At present the Directorate of Education in these islands does not have a proper infrastructure for supervising the science teaching in a proper, effective and efficient manner.

The National Policy on Education, 1986 emphasises the use of Educational technology for improving the quality of Education at all levels. It also emphasises the extension of computer literacy programmes to cover all senior secondary schools by 1993, secondary schools by 1995 and therefore it is proposed to set up a Science and Educational Technology cell by appointing adequate staff and by providing necessary equipment and other facilities.

2. OBJECTIVES OF THE EIGHTH FIVE YEAR PLAN

1. Development of instructional materials in various languages.
2. Organisation of seminars, Workshops and inservice training programmes for the professional growth of the teachers and to acquaint them with the changing trends in Science Education.
3. Procurement of Science equipment, Chemicals Science kits and furniture etc. for strengthening the Science laboratories.
4. Organisation of Science exhibition/Science fairs at monal state level.
5. To form Science Club in all the schools.
6. To provide supervision and guidance for the qualitative improvement of Science Education.
7. To provide ETV and Radio Programme coverage to all Schools in all major languages.
8. Development of facilities/organisation for production duplication and dissemination of curricular support materials using non-broadcast method/graphic teaching aids etc.
9. Extension of computer literacy programmes to cover all senior secondary schools by 1993 and secondary schools by 1995.
10. Introduction of elective computer courses at senior secondary level.

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- ii. To organise Science seminar and science exhibition etc.
- ii. Formation of new Science club by providing subsidiary adds.
- iv. To organise inservice training for teachers working in the tribal area.
- v. To provide computer to all senior/Secondary school.

B. FINANCIAL

<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>Total</u>
4.00	2.50	3.00	3.00	3.50	16.00

8. 20 Point Programme. : Nil

9. Employment potential/generation : Nil.

10. Remarks ; Nil

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ANDAMAN AND NICOBAR ADMINISTRATION

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DEPARTMENT : EDUCATION
SECTOR : UNIVERSITY & Hr. EDUCATION
SCHEME NO. : 19 (NINETEEN)

Name of the Scheme : Jawaharlal Nehru Rajkesya Mahavidyalaya

Objectives/Judisdiction for 8th Plan:

Objectives:- The JNR Mahavidyalaya, Port Blair is the only institution serving the needs of Higher Education in this group of Island since 1967. Besides the Under Graduate departments in the faculties of Arts, Science and Commerce, the College has gradually built up Post-graduate departments in the subjects of English, Hindi, Political science, Botany, Chemistry and Geagrophy and has contributed a great deal of awakening an intrest in the field of higher education in these remote and in accessible belonging to apart from bringing together youngmen and women belonging to widely varying sociological and economic background to get together and identify themselves with the new sociological structure that is building up in these Islnads.

This College is affiliated to the Pondicherry University from the session 1987-88 after about 20 years of affilication with Panjab University, Chandigarh. Thus due to change in affilication from Panjab University to Pondicherry University and due to three years degree course and also due to opening of new course at Post-graduate level demand of additional lecturer, supporting staff as well as improvement in the infrastructure has increased.

Because of the isolated situation of these Islands and limited opportunities for subjects at degree and Post-graduate level, introduction of following new course have been incorporated in the 8th five year Plan.

- a) Zoology - Introduction of P.G. Classes.
- b) Physics - Introduction of Post-graduate Class and Computer Science at Degree level.
- c) Mathematics - As Main subject at Degree level.
- d) History - As Main subject at Degree level.
- e) Commerce - Introduction of Post-graduate course and certificate course in Short Hand & Typewriting.
- f) Marine Biology, Forestry. - Introduction of course at Degree level.

These Islands have a lot of scope for the researchers in the field of forestry, Marine Biology and alternative source of Energy. Introduction of post-graduate in the proposed subjects will provide greater opportunities for research. More than half a dozen faculty members of the college had been recognised as Research Guides of Pondicherry University in the Department of Botany, Chemistry, Geography, English, Physics and Zoology.

The College admitted 1358 students during 1990-91 in various subjects of Graduate and Post-graduate Classes as against 639 students during 1985-86. Thus within a period of five years the students enrolment has increased nearly three times. Further increase in the student's enrolment is anticipated proportionate to the ever increasing strength of students at Secondary and Higher Secondary level.

The VIII th five year Plan formulated by this College covers around development and sufficient infrastructure leading to the autonomy of the College.

Keeping in view the pressure on the College and shortage of Hostel Accommodation, it is proposed to have three sub-campuses of JNR Mahavidyalaya one each at Nicobar North Andaman and Middle Andaman. With this the situation at Port Blair will ease and the students can have Higher Education in near their place of residence. In case the scheme is approved, the sub-Centres of the college can be opened in the existing senior secondary School building at the places.

3. TARGET VIS-A-VIS ACHIEVEMENTS DURING 1990-91 AND 1991-92.

<u>A)</u>	<u>PHYSICAL</u>	<u>TARGET</u>	<u>ACHIEVEMENT</u>
	<u>YEAR</u>	1) Construction of Boy's Hostel with 300 beds.	— 90% work completed.
	1990-91	2) Extension of existing girl's Hostel with 100 seats.	— work not started.
		3) Construction of science blocks for Chemistry, Zoology, Botany, Physics etc.	— work in progress.
		4) Construction of Gymnasium sports room for indoor games	— work not started.
		5) Construction of additional class rooms.	— 90% work completed.
		6) Construction of staff outers.	— work started.
		7) Development of playfield and existing catchment area.	— work completed.

- 8) Construction of garrage for mini bus, Jeep as well as sector stand. - work completed.
- 9) Construction of Toilet for 100 users(boys & Girls) seperately. - 60% work completed.
- 10) Construction of water tank for college and adjacent hostel. - work completed.
- 11) Creation of various group A.B.C.and D posts. - not created.
- (a) 1. Construction of Boy's Hostel with 300 beds. - 95% work completed.
2. Construction of Science blocks for Botany, Chemistry, Zoology and Physics. - 20% work completed.
3. Construction of additional class room (12 Nos.) - 95% work completed.
- (b) 1. Construction of staff Quarter. - work in progress.
2. Construction of Gymnasium room and sports room for indoor games. - work not get started.
3. Construction of New scooter cycle stand. - work not get started.
4. Construction of library building. - work not get started.
5. Construction of Admn. block Guest house. - work not get started.

FINANCIALOUTLAYEXPENDITURE

Year 1990-91

130.00 lakhs

120.00 lakhs.

Year 1991-92

100.00 lakhs

100.00 (anticipated)

Physical Target for 8th Plan 1992-97.

1. Construction of class rooms additional class room.
2. Construction of Boy's Hostel.
3. Construction of Building for other facilities.

Construction of staff Quarters.

- 5. construction of swimming pool at college campus.
- 6. consturction of Gyanasuim & sports room for indoor games.
- 7. Construction of D/Started building for centæens badminten court.

5. Physical Target for Annual Plan 1992-93

- 1. Consturction swimming pool at college campus.
- 2. consturction of Gymnastuim & sports room for indoor games.
- 3. Construction of D/Storied building for cantæens and badminten court.

6. Proposed Outlay for

- a) 8th Plan outlay for 1992-97. 650.00
- b) Annual plan 1992-93 145.00

7. Details of Expenditure

a. Non-Recurring

a. continuing works (specify items)

1. Constn. of Boys hostel with

	<u>8th Plan</u> <u>1992-97</u>	<u>Annual Plan</u> <u>1992-93</u>
1. Constn. of science blocks for Botany chemistry, Phy. Zoology and Geography.	110.00	23.00
2. Constn. of library building	40.00	10.00
3. Constn. of staff quarter type I, II, III, IV	110.00	20.00
4. Contn. of Admn. block and guest house.	60.00	20.00
II. <u>New Work</u>		
1. Constn. of swimming pool at college campus.	80.00	20.00
2. Constn. of Gymnasuim & sports room for indoor games.	48.00	10.00
3. Constn. of D/Storied Building for canteens batminten court.	50.00	10.00
	498.00	113.00

iii. OTHERS

1. Purchase of furniture	7.50	2.50
2. " of library books	15.00	3.00
3. " of lab equipments	10.00	2.50
4. " of Chemicals	12.00	1.50
5. " of type writer(8 nos)	0.50	0.20
6. Educational tour main- land inter island	6.80	1.00
7. Study training tour by Chem, Botany, Zoology, Geog- raphy, and Commerce students	6.10	1.00
8. Teaching aids/visial aids	6.60	1.00
9. Purchase of water cooler (5 nos.)	1.00	0.40
10. Purchase of jeep	1.70	1.70
11. Stationery and Misc. items	6.20	0.80
12. Purchase of liveries for group 'D' employees	1.60	0.40
13. Hostel stipend	44.00	7.00
14. Purchase of computer (2 nos.)	6.60	3.00
15. Personal computer	1.80	-
16. Reprographig equipment	1.20	-
	-----	-----
Sub total(a)	128.00	26.00
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b. Recurring

1. Establishment		
Continuing post for 1991-92		
i. Lecturer (Rs.2200-4000)- 18 nos.		
ii. Attendants(750-940)-4 nos		
iii. Warden (750-940) 2 nos,	24.00	6.00
iv. Sweeper(750-940) 2 nos.		
	-----	-----
Sub total(b)	24.00	6.00
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Grand Total(a+b)	650.00	145.00
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New post for 8th Plan

	(92-93)	93 95	94 95	95 96	96 -97	Total
1. Vice Principal (Admn) 3700-5700	0.50	0.60	0.70	0.80	0.85	3.45
2. Vice principal (Admn) 3700-5700	0.50	0.60	0.70	0.80	0.85	3.45
3. Lecturer (2200-4000) (1)	7.50	10.50	10.60	11.10	11.40	52.30
4. Administrative Officer (2000-3200)	0.70	0.75	0.80	0.85	0.85	3.90
5. Hostel Superintendents (1640-2900)	0.35	0.40	0.40	0.40	0.45	2.00
6. Deputy Librarian (1640-2900)	0.35	0.40	0.40	0.40	0.45	2.00
7. Accountant (1400-2300)	0.30	0.35	0.35	0.40	0.40	1.80
8. Games room Asstt. (1200-2040)	0.12	0.15	0.15	0.15	0.20	0.77
9. Peon (750-940) (2+2+2+2+)	0.09	0.18	0.36	0.54	0.54	1.71
10. Attendant (750-940) 10	0.35	0.70	1.40	2.10	2.10	6.65
11. Lady Cook (775-1025) 6	0.20	0.30	0.40	0.50	0.60	2.00
12. Male cook - do - 10	0.20	0.30	0.40	0.50	0.60	2.00
13. Gardener (750-940) 4	0.10	0.20	0.30	0.40	0.50	1.50
14. Sweeper-cum-chowkidar 10	0.10	0.30	0.60	0.90	0.20	2.80
15. Cartographer (1400-2300) 1	0.10	0.10	0.20	0.20	0.20	0.90
16. Cleaner (Vehicles) 950-1050	0.08	0.10	0.12	0.15	0.15	0.60
17. Record Keeper 1200-2040) 1	0.20	0.10	0.40	0.50	0.60	1.80

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(ii) Other specify items:
 Sub-Total (B)

8. Summary of expenditure

	8th Plan 1992-97		Annual Plan 1992-93	
	Revenue	Capital	Revenue	Capital
Estt,	24.00	-	6.00	-
Subsidy	-	-	-	-
Buildings	-	498.00	-	113.00
Loan	-	-	-	-
Machinery boat vessels etc.	-	-	-	-
Others	26.00	-	26.00	-
Total	150.00	498.00	132.00	113.00

9. Additional employment generation

	8th Plan	Annual Plan 1992-93
Group A	76	36
B	1	1
C	11	9
D	48	21
Labourers	-	-
Total	136	66

10. Remarks :- Nil.

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10. Component for Sub Plan

(A) PHYSICAL

	<u>8th Plan 1992-97</u>	<u>Annual Plan 1992-93</u>
Items	Target 540.00	Target 130.00

(B) FINANCIAL

	<u>8th Plan 1992-97</u>	<u>Annual Plan 1992-93</u>
Outlay proposed	215.00	Outlay proposed 30.00

PROFORMA 'B'
(ABSTRACT FOR THE SECTOR)

1. SECTOR

EDUCATION

2. 7th five year plan	a. Outlay.	229.62
	b. Expenditure	180.10
3. Annual Plan 1990-91	a. Outlay.	130.00
	b. Expenditure	120.00
4. Annual Plan 1991-92	a. Outlay.	100.00
	b. Expenditure(anticipated)	
5. Proposed Outlay for	a. 8th five year Plan	650.00
	b. Annual Plan 1992-93.	145.00

6. SUMMARY OF EXPENDITURE 8th PLAN

i. Establishment	1992-93	1992-97
	6.00	24.00
ii. Subsidy	-	-
iii. Building	113.00	498.00
iv. Others	26.00	123.00
Grand Total.	<u>145.00</u>	<u>650.00</u>

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IV. Loan	-	-	-	-	-	-	-
V. Machinery Boats Vessels etc.	-	-	-	-	-	-	-
VI. others	23.52	23.15	26.65	25.00	26.00	126.80	23.52
Total:	165.52	164.89	170.96	156.54	119.29	777.20	165.52

8. Employment Generation (addl.)		Annual Plan 1990-91 1991-92		8th Plan 1992-97	Annual Plan 1992-93
Group A		18			8
B		Nil			Nil
C		5			1
D		10			1
Labourer		-			-
		33			33

9. Component for District Plan	8th plan 1992-97	Annual Plan 1992-93
A. Andaman	777.00	65.00
B. Nicobar	-	-

10. Basic Data on select items	As on 1991-92	Target for 1996-97
1. Completion of capital work	31.3.90	
2. Creation of posts group ABCD	Anticipated 100000	Anticipated 156.54 lakhs
3. Purchase of lab Equipments stores and stationery items etc.		

ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT : EDUCATION
 SECTOR : EDUCATION
 SCHEME : (23)

1. Name of the Scheme : Establishment of Archives wing in the Education Department.

2. Objectives/Justification for 8th plan 1992-97:

People of various ethnic groups and religions inhabited the Union Territory of Andaman and Nicobar Islands. Being a penal settlement during pre-independence days people with diverse cultural backgrounds were brought to these islands by the Britishers. Thus the confluence of multifarious cultures gave birth to a unique cultural development in these islands which has left some memorable imprints in the annals of the history. It is also to be remembered that the age old inhabitants, the ab-origines and other tribes have also contributed in the socio-cultural developmental history of these islands :-

The ancient buildings, monuments and other historical realities need to be protected & preserve before becoming non-entities. These are the reminiscences of our past heritages which will not only educate our future generation but also instil in them the courage and perseverance with which our ancestors bravely fought for our independence.

The scheme therefore envisaged setting up of a State archives wing to preserve Architectural heritage, records, manuscripts etc. which are our national heritage to be preserved.

(This is a new scheme including in the 8th plan.)

4. Physical Target for 8th plan 1992-97.

- (a) To Preserve/reconstruct/renovate Ross Islands, the only architectural heritage available in Andaman and Nicobar Islands.
- (b) To identify architectural heritage of National importance available in other Islands.
- (c) To preserve and maintained old records, manuscripts etc.
- (d) To excavate various places to study the origin of aborigines.
- (e) To invite experts from National Archives for rendering necessary expertise to start the project.

5. Physical Target for Annual Plan 1992-93

- (a) To invite experts from National Archives for study and guidance to start the projects.
- (b) To denovate architectural heritage at Ross Islands.

6. Proposed Outlay for:

- (a) 8th Plan 1992-97 Rs. 20.000 (Token Provision)
- (b) Annual Plan 1992-93 Rs. 5.900 (Token Provision)

7. Details of Expenditure:

(a) <u>Non-recurring</u>	<u>1992-97</u>	<u>1992-93</u>
1. Continuing works	Nil	Nil
ii. <u>New Work</u>		
1. Renovation of buildings at Ross Islands	16.000	4.500
Sub- Total(a)	16.000	4.500

(b) Recurring

- 1. Establishment
- Post for the Annual Plan 1992-92 Nil Nil

5. Physical Target for Annual Plan 1992-93

- (a) Post for the 8th Plan 1992-97

- (b) 1. Project Officer -1 (Rs. 2000-3500) 1.000

- 6. Proposed Outlay for:
- 2. Clerk-cum-accountant -1 (Rs. 1200-2040) 0.500

- (c) 3. Peon -1 (Rs. 750-940) 0.500

7. Details of Expenditure:

- ii. Others
- 1. Study of various Project by experts. 2.200 0.500

Sub Total(b) 4.000 0.500

Grand Total(a+b) 20.000 5.000

Summary of Expenditure:

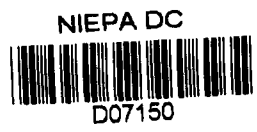
	<u>8th Plan 1992-97</u>		<u>Annual Plan 1992-93</u>	
	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>
1. Establishment	1.800	16.00	-	-
2. Buildings	-	16.00	-	4.500
3. Subsidy	-	-	-	-
4. Loan	-	-	-	-
5. Machinery, boats vessels etc.	-	-	-	-
6. Others	2.20	-	0.500	-
Total.	4.000	16.000	0.500	4.500

Additional Employment Generation.

	<u>8th Plan 1992-97</u>	<u>Annual Plan 1992-93</u>	<u>Annual Plan 1990-91</u>	<u>Annual Plan 1991-92</u>
Group 'A'	-	-	-	-
Group 'B'	1	-	-	-
Group 'C'	1	-	-	-
Group 'D'	1	-	-	-
Total.	3	-	-	-

Component expenditure Nil

11. Remarks: It is a new scheme.



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