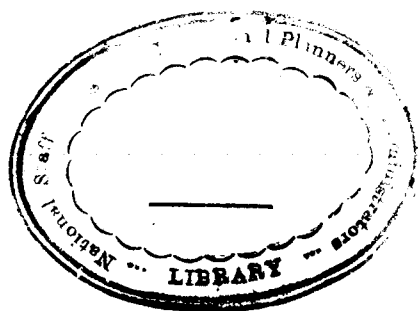




DRAFT FIVE YEAR PLAN 1978-83

SOCIAL EDUCATION & COMMUNITY LISTENING



GOVERNMENT OF MADHYA PRADESH
PLANNING, ECONOMICS & STATISTICS DEPARTMENT

543
3-4-15
MED-D

Sub. Nation-1 Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
DOC. No.....
Date.....

DIRECTORATE OF PANCHAYATS & SOCIAL WELFARE

MADHYA PRADESH

SOCIAL EDUCATION SECTOR

I N D E X

<u>S. No.</u>	<u>Partioulars</u>	<u>Page No.</u>
1.	Introduction	1 - 6
2.	Note on Social Education with Annexure I to	7 -21
3.	Statement GN-1	22 -23
4.	Statement GN-2	24 -25
5.	Statement GN-3	26 -27
6.	Statement GN-4	28 -29
7.	Statement GN-5	30
8.	Tribal Sub-Plan statement I	31-32
9.	Tribal Sub-Plan Statement II	33
10.	Note on Rural Library with Annexure I & II	34-40
11.	Note on Kalapathak	41-47
12.	Note on Production of Literature	48-54
13.	Note on Audio Visual Scheme	55-57
14.	Note on Mobile Exhibition unit	58-60
15.	Note on Community Listening & T.V. scheme.	61-67
16.	Draft 6th Five Year Tribal Sub-plan 1978 to 1983 .	68-77

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DRAFT SIXTH FIVE YEAR PLAN 78-83

NATIONAL ADULT EDUCATION PROGRAMME

INTRODUCTION

1. There is no need to emphasise the importance of adult education because it has already been accorded the highest priority by the highest quarters.

2. The National Adult Education Programme is to be launched in the country on 2nd October 1978 to eradicate illiteracy among the age group of 15-35 by 83-84. In pursuance of the National Adult Education Programme, 90 lakh people in the age group of 15-35 have been identified as a target group for Madhya Pradesh. Out of this target group 71 lakh people are proposed to be given Adult Education during the 6th plan period i.e. 1978-83. (Classification of running classes yearwise is shown in the Annexure No. One of detailed note in Social Education)

3. REVIEW

Efforts to spread literacy in M.P. have been made since 1948. But these efforts could not be sustained for want of resources both in physical and financial terms. Even today to run a social education class a maximum grant-in-aid of Rs 150/- per class is given which is far too inadequate to attract voluntary organisations and Gram Panchayat etc.

Therefore, on the guide lines of central govt. it is proposed to raise the grant -in-aid to Rs 1500 per class. (Detail shown Annexure No. 2)

4. SCHEMES

The following schemes are included in the Adult Education Programme :-

1. Social Education Classes.
2. Non-formal Education Classes.
3. Production of Literature.
4. Rural library service.
5. Kalapathak.
6. Community listening scheme.
7. Mobile Exhibition Unit.
8. Audio Visual Scheme .
9. Training.

5. SOCIAL EDUCATION AND NON FORMAL EDUCATION CLASSES

In the state plan following programmes are proposed:-

S.No.	Name of schemes	No of centres	Beneficia -ries.	Outlay
1.	Grant-in-aid to Social education classes	8671	2,60,110	90.00 lakhs
2.	Special Project of 100 Adult Education through Voluntary organisations in Bhopal.	500	15,000	5.61 ,,
3.	Non-formal Education Centre State's Share	2500	75,000	46.00 ,,
4.	Grant-in-aid to State resource centre State's share	-	-	1.75 ,,
Total		11,671	3,50,110	143.36 ,,

(3)

Besides this, under the directive of the central Govt. a provision of Rs 68.64 lakh has been made for the maintenance of office vehicles T.A. etc. for the additional staff to be provided for the directorate and district level by the Central Govt. Thus the total outlay as proposed for Social Education classes is Rs ~~812.00~~^{813.00} lakh out of this Rs ~~29~~^{113.90} lakh is proposed for tribal sub plan areas. (Detailed note seperately enclosed).

6. PRODUCTION OF LITERATURE

In order to have regular preparation, printing and supply of literature for learners and neoliterates following schemes are proposed :-

S.No.	Name of the scheme	Proposed outlay (Rs in lakh)
1.	Continued scheme	15.00
<u>NEW SCHEMES</u>		
2.	Establishment of a effective machinery for distribution	3.15
3.	Purchase and maintenance of Delivery Van	1.50
4.	Financial Assistance to writers	1.80
5.	Publication of news-letter	23.88
6.	Establishment of Press	22.67
	Total	<u>68.00</u>

7. RURAL LIBRARY SERVICE

For effective follow-up of the National Adult Education Programme it is felt that present system and the amount of grant-in-aid to Gram Panchayats and voluntary organisations has not served the purpose.



Therefore, Rs 110.00 lakh are proposed to establish 120 reservoir libraries at block levels and additional staff at headquarter. Out of Rs 110 lakh Rs 45.00 lakh are proposed to establish 52 Block libraries in tribal sub-plan area. (Note in detail enclosed seperately)

8 KALAPATHAK

The Kalapathak consists of two parts - official and non official. Non official Kalapandalis and cultural organisations are paid grant-in-aid @ Rs 150/- and Rs 1000/- per year per party respectively. This system of payment of grant-in-aid to kalamandlis is of little use to attract non-official kalamandlis to undertake Adult Education publicity. Therefore, it is being dropped only the system of payment of grant-in-aid to cultural organisation @ Rs 1000/- per party per year will be continued in the sixth plan. The number of official kalapathaks has been increased. To strengthen and expand official kalapathak to perform the programmes of higher order, 91 kalakars , 39 Pramukh kalakars, 8 Production Assistants 114 cultural organisation for 13 additional teams and 26 existing have been proposed . Provision of Rs 50.00 lakh have been proposed for these schemes out of which tribal sub plan's share is Rs 17.00 lakh Note in detail enclosed seperately.

9. COMMUNITY LISTENING



Radios is a powerful media of mass communication and is proposed to be used for motivation ,education and dissemination of information to rural masses under the National Adult Education Programme.

Presently there are about 6620 Radios are installed in 16,230 gram panchayats ,190 Radios are proposed to be installed during 78-79 in tribal area. During the sixth plan period 6800 Radios are proposed to be installed in Non-tribal area on 50% subsidy basis and 2190 Radios are proposed to be installed in tribal area on free of cost basis. Maintenance of Radios in tribal area will be on state cost while free repair service will be available to radios in non-tribal areas. The present organisation also is proposed to be strengthened in manpower and resources. The total plan outlay will be Rs 55 lakh of which for tribal sub-plan component will be Rs 21.00 lakh.

The govt of India has urged the State Govt. to provide for maintenance of 160 T.V.sets installed in Raipur T.V. Transmitter sight from 1.4.79. Television repair workshop assisted by two mobile repair units is proposed to be set up. The total plan outlay for this will be Rs 9.41 lakh of which the tribal- sub plan component will be Rs 0.60 lakh.

Thus a total outlay of Rs 55.60 lakh for the entire community listening scheme is proposed out of which Rs 21.00 lakh will be the tribal sub plan component.

(Note in Detail enclosed seperately)

10. MOBILE EXHIBITION UNIT

For motivation and follow up programmes one mobile unit for exhibitions is proposed to be set up in the Directorate level duly equipped with audio visual equipment etc. for which the proposed amount is of Rs 5.00 Lakh

(Note in Detail enclosed seperately)

11. TRAINING

In order to function as a feed back for training and impart technical guidance for organising training camps etc. 8 peripatetic teams are proposed to be set up at the divisional level. The proposed outlay on these teams is Rs 25.00 lakh.

12. STATE INSTITUTE OF ADULT EDUCATION

It is proposed to set up a State Institute of Adult Education for organising training, conducting research, preparation and production of literature, and evaluation of the Adult Education Programme, a sum of Rs 75.00 lakh is proposed. (Note in Detail enclosed in Social Education chapter seperately)

13. STATE ADULT EDUCATION PROJECT

Since there is a wide quality of voluntary organisations, who can shoulder the responsibility of achieving the desired target under National Adult Education Programme. Therefore 85 project of 300 hundred classes each proposed to be started in the sixth Plan Period. The proposed outlay on these 85 project is Rs 5.01 crores. At the rate of each Rs 5.90 lakh per project and adjustable in round figure out of this Rs 5.01 crores, the proposed plan for tribal sub plan is 64.90 lakh. The details of the proposed expenditure on one project and year wise classification is at annexure VI.

Thus a total outlay of Rs 55.60 lakh for the entire community listening scheme is proposed out of which Rs 21.00 lakh will be the tribal sub plan component.

(Note in Detail enclosed seperately)

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NOTE ON SOCIAL EDUCATION

Adult Education has been included in the revised minimum need programme of the country. National Adult Education programme is proposed to be launched in the state on 2nd October 1978. During the Plan Period that is 78-83, 71 lakh people of 15-35 age group are proposed to be educated. Year wise break-up of this coverage is shown in Annexure 1.

2. In order to achieve the target, 2,36,667 Adult Education Centres are proposed to be run in the following manner :-

STATE SECTOR

	No of centres	Beneficiaries
1. Social Education Classes	8671	2,60,110
2. Special Project of 100 classes at Bhopal for 5 years	500	15,000
3. Non-formal Education centres	2500	75,000
4. State Adult Education Project	2500	75,000
<u>TOTAL</u>	(+) 11671	3,50,110
	97	37171 - 1115.110

CENTRAL SECTORS

1. Non-formal Education Centres	2500	75,000
2. Farmer's functional literacy centres	86,400	25,92,000
<u>TOTAL</u>	88,900	26,67,000
<u>GRANT TOTAL</u>	126671	3782110
	90,571	26,17,110

Therefore, including both state and central financial resources of the plan, the back log of 1,16,096 centres remains to be filled in.

ROLL OF VOLUNTARY ORGANISATIONS

The guide lines of National Adult Education Programme provides that the voluntary organisations should play effective role in running the centres and a functional autonomy be given to them. Therefore, it is proposed that the back log of ~~1,46,000~~^{1,09,996} centre be covered by the voluntary organisations.

PROPOSED OUTLAY

Under the plan, the following amount is proposed for 78-83. Details at Annexure No. 2.

- 1. Grant-in-aid to Social education classes Rs 90.00 lakhs
- 2. Grant-in-aid for the Special project of 100 Adult Education classes for Bhopal. Rs 5.61 ,,
- 3. Grant-in-aid to state resource centre as state's share. Rs 1.75 ,,
- 4. *State Adult Education project* Rs 501 - 00

TOTAL
Rs 97.36
Rs 598-36

STATE LEVEL TRAINING

In order to train project officer's and supervisors state institute of Adult Education is proposed to be set-up. This institution will function as resource, for research, production of literature, case studies, developing and implementing techniques of follow-up and evaluation Rs 75 lakhs are proposed for this institution the details of requirements are shown at Annexure 3.

PERIPATETIC TRAINING TEAM

Even if all the available resources of the training are utilised to its maximum the wide gap of training workers like supervisors teachers, non-official workers etc. remains to be filled in. Therefore, ~~and~~ *eight* peripatetic teams ~~at~~ each divisional level are proposed to be set up. A sum of Rs 25 lakhs is proposed, Details of requirements etc. are shown at Annexure - 4.

MAINTENANCE EXPENDITURE OF THE ADDITIONAL STAFF
PROPOSED UNDER CENTRAL GUIDE LINES.

The administrative structure of National Adult Education Programme provides for strengthening the staff at directorate level and additional staff at district level Rs 68.64 lakhs have been provided for the maintenance expenditure as instructed in the central guide lines.

SUMMARY OF PROPOSED AMOUNT

For running Adult Education Centres by the State Govt., Gram Panchayats and Voluntary organisations, providing the input of training making supervision effective The sum of Rs ~~812.00~~ ^{813.00} lakhs will be required as summarised here with.

(10)

-4-

Name of Scheme	Proposed Amount.
1- Social Education Classes.	Rs. 90.00 Lakh
2- Special Project of Adult Education. Classes in Bhopal	Rs. 5.61 Lakh
3- Grant-in-aid to state resource centre	Rs. 1.75 Lakh
4- Peripatetic training Teams	Rs. 25.00 Lakh
5- Maintenance expenditure for additional Staff.	Rs. 68.64 Lakh
6- State Institution for Adult Education.	Rs. 75.00 Lakh
7- Non-Formal Education Centres State Share	Rs. 46.00 Lakh

Total:-	Rs. 312.00 Lakh

CENTRALLY SPONSORED SCHEME:-

Provision for the following centrally sponsored scheme is shown below :-

Name of Scheme	No of Project.	Amount	Annexure
1.	2.	3.	4.
1. Farmers Functional Literacy Project @ Rs. 5.90 Lakh per project.	2888	1699.20 Lakh	
2. Non formal Education Project @ Rs. 1.84 Lakh per project.	25	46.00 Lakh	
3. Strengthening staff at Head quarter and additional staff at district Level.	-	118.50 Lakh	
Total:-	313	1863.70m Lakh	

CLASSIFICATION OF ADULT CENTRE.

1978-79 to 82-83

Year	Total No of centres.	Benefidiaries.
1.	2.	3.
1978-79	6667	2,00,000
1978-80	30,000	9,00,000
1980-81	50,000	15,00,000
1981-82	70,000	21,00,000
1982-83	80,000	24,00,000
Total:-	23,667 23,667	71,00,000

1
Six Five Year Plan Social Education Classes -
1978-79 to 1982-83

(Year wise Brack)Up)	(Non Tribale Areas)		
Agencies.	Classes Rate	Annual Expdtd.	%
<u>Year 1978-79</u>			
1- By Local Bodies.	10x100	1,000	50%
2- Non Official Agencies.	166x150	25,000	75%
3- By Village Panchyats.	640x150	96,000	75%
4-By Gram Sevikas	400x50	20,000	100%
	1216	1,42,000	
<u>1979-80</u>			
1- By Local Bodies.	13x1500	19,500	100%
2- Non Official Agencies.	200x1500	3,00,000	-do-
3- By Village Panchayats.	750x1500	11,25,000	-do-
4- By Gram Sevikas.	400x300	1,20,000	-do-
	1363	15,64,500	
<u>1980-81</u>			
1- By Local Bodies.	13x1500	19,500	100%
2- By Non Official Agencies	200x1500	3,00,000	-do-
3-By Village Panchyats.	750x1500	11,25,000	-do-
4-By Gram Sevikas	400x300	1,20,000	-do-
	1363	15,64,500	
<u>1981-82</u>			
1- By Local Bodies.	13x1500	19,500	100%
2- By Non Official Agencies	200x1500	3,00,000	-do-
3-By Village Panchayats	750x1500	11,25,000	-do-
4-By Gram Sevikas	400x300	1,20,000	-do-
	1363	15,64,500	
<u>1982-83</u>			
1- By Local Bodies	13x1500	19,500	100%
2- By Non Official Bodies .	200x1500	3,00,000	-do-
3- By Village Panchayats	750x1500	11,25,000	-do-
4- By Gram Sevikas	400x300	1,20,000	-do-
	1363	15,64,500	
Grand Total:-	6668	64,00,000	

14

Six Five Year Plan 1978-79 to 82-83 (Trible Sub Plan)

Six SOCIAL EDUCATION (ADULT) CLASSES.

(Year wise Brack up)

Agencies.	Classes Rate	Annual Expdt.	%
1.	2.	3.	4.
1978-79			
1. By Trible Village Panchayats,	300x150	45,000	85%
1979-80			
2. By Trible Village Panchayats.	403x1500	6,04,500	100%
1980-81			
3. By Trible Village Panchayats.	433x1500	6,49,500	-do-
1981-82			
4. By Trible Village Panchayats	433x1500	6,49,500	-do-
1982-83			
5. By Trible Village Panchayats.	434x1500	6,51,500	-do-
Grand Total Trible Sub Plan. 2003			
		26,00,000	

TRIBAL SUB PLAN
State Adult Education Project
(Rs in lakh)

Year	No of Project	No of classes	Beneficiries	Proposed outlay	Employment potential
78-80	2	600	18,000	11.80	30+20 Unskilled 600 parttime
80.81	3	900	27,000	17.70	25+3, unskilled 900 part time
81-82	3	900	27,000	17.70	15+3 Unskilled 900 part time
82-83	3	900	27,000	17.70	15+3 unskilled 900 parttime
	11	3300	99,000	64.90	85+11 unskilled 3300 parttime

FINANCIAL P-ATTERN OF ONE SOCIAL EDUCATION CLASS OF 30 ADULTS.

1- Part time teacher @ 50/- p.m. for 10 month	Rs. 500/-
2- Basic learning Material	Rs. 225/-
3- Teaching Material	Rs. 60/-
4- Equipment	Rs. 35/-
5- Kerosene oil/electricity	Rs. 220/-
6- Other Contigent Expenditure on training Supervision & T.A.	Rs. 430/-

Total:- Rs. 1500/-

FINANCIAL PATTERN FOR THE CLASS RUN BY THE DEPARTMENTAL GRAM SEVIKS.

1- Basic Basic learning Material	Rs. 225-00
2- Teaching Material	Rs. 60-00
3- Other Contigent Expenditure	Rs. 15-00

Total:- Rs. 300-00

STATE LEVEL TRAINING STAFFING PATTERN

16

S.No.	Name of post	Pay scale	No of post	Expdt. for one year.	Proposed for five year
1.	Principal class I	1100-1500	1	20,000	00.85 Lacs
2.	Vice Principal	950-1350	1	16,000	00.20 ,,
3.	Instructors Class II	350-1150	4	60,000	2.50
4.	Research	500-1150	1	15,000	0.70 ,,
5.	Research Asstts	425-900	1	13,000	0.55 ,,
6.	Stetics ,,	do	1	13,000	0.55 ,,
7.	Production Officer	500-1150	1	15,000	0.60 ,,
8.	Librarian	500-1150	1	15,000	0.60 ,,
9.	Writers	350-650	2	10,000	0.40 ,,
10.	Stenographer	350-650	2	10,000	0.40 ,,
11.	Store keeper	350-600	18	5,000	0.20 ,,
12.	Accounts Officer	425-900	1	10,000	0.50 ,,
13.	Admn. Officer	425-900	1	10,000	0.50 ,,
14.	Sectional Officer	400-800	1	8,000	0.35 ,,
15.	Accountant	280-480	1	5,000	0.20 ,,
16.	Assistants	280-480	2	12,000	0.50 ,,
17.	U.D.C. II	220-375	3	15,000	0.40 ,,
18.	Steno typist	195-330	1	4,000	0.15
19.	L.D.C. (Typist)	195-330	5	20,000	0.80 ,,
20.	Drivers	169-300	2	10,000	0.40 ,,
21.	Cleaners	135-190	2	6,000	0.25 ,,
22.	Moftari	135-190	1	3,000	0.12 ,,
23.	Janadar	135-190	1	3,000	0.13 ,,
24.	Office Peons	131-172	8	24,000	1=00 ,,
25.	Barrash	131-164	1	3,000	0.13 ,,
26.	Sweeper	131-164	1	3,000	0.13 ,,

1	2	3	4	5	6
27. Gardener		131-164	1	3,000	0.13
28. Car Taker		131-164	1	3,000	0.23
29. Attendent		131-164	1	3,000	0.13
30. Operater		195-330	1	5,000	0.20
TOTAL			51	342,000	13.90
(1) DA -ADA				173,000	7.10
(2) HRA conaynce etc.				35,000	1.50
(3) T.A.				25,000	1.25
(4) Surrender of leave					0.45
TOTAL				5.70,000	24.00 lakh

	One year	Five year	(Rs in lakh)
(1) Pay and allowance	5.70	24.00	
(2) Contingencies			
(1) Non Recurring.			
(a) Office furniture Table, chair, Almirahs. Rocks, Stools. etc.	3.00	3.00	
(2) Library furniture	2.00	2.00	
(3) Office equipment 1. Typewriter, Duplictors cycle, waches, telephones calculaters.	1.00	1.25	
(4) Library equipment and books	2.20	10.25	
(5) Audio visual equipment Projector, Films and assesaries etc.	2.20	6.25	
(6) Vehicles - 1. Van ---1 Ambasseder -1 Jeeps.	2.60	2.75	

(7) Construction of buildings. 16.50

42.00

(2) Recurring

(1) V ges of 5 0.20 01.00

(2) Maint. of vehicles
POL and replacement
of type tubes etc. 0.40 2.50

(3) Office stationary 0.45 2.30

(4) Office expenses
telegram. photographs. 0.25 1.50
postage. registered parcel
etc.

(5) M-int. of technical
equipment and repairs
typewriters etc. 0.10 0.50

(6) Misselous. expdt. 0.20 1.00

9.00

Total contingences 51.00

Net Total 75.00

PERI PATIC TEAM OF DIVISIONAL LEVEL(1) STAFFING PATTERNS :

S.No.	Name of Post	Pay scale	No of Post	Empdt. One year	Expdt. for five year	
1.	Training Officer	500-1150	8	58000	53.50	
2.	Assistant to tng.	400-800	8	50,000	2.00	
3.	Steno typiest + 4OSP	169-300	8	24,000	0.90	
4.	U.D.C cum Accountant	220-375	8	29,000	1-10	
5.	L.C.C.	169-300	8	169-300 16,000	16,000 0.60	
6.	Driver	169-300	8	16,000	0.60	
7.	Cleaners	125-150	8	12,000	0.45	
8.	Peon	125-150	8	12,000	0.45	
Total			64	217000	9.00	
(1) DA ADA CCA Surrender					1.60	
(2) HRA MED. Covence allo.					0.40	
(3) Training allowance					0.40	
Total					11.40	
Contingencies:-						
(1) Non Recurring-						
(a) Van 1 each divisions @ 90100/-each						7.20
(2) Recurring						7.20
(3) Maint. and POL @ 10100/- each division for 4 years.						0.20
(4) Office expenses and others cont. @ 10000/- per divisions for 4 years						0.80
Total Contingencie					13.60	
Net Total					25.00 lakh	

Six Five Year Plan- Centrally Sponsored Scheme.

Year Wise Brack up (1978-79 to 82-83)

Name of the Scheme.	No of Project.	Amount	No of Behe.	Employment generated.
1-	2.	3.	4.	5.

Farmers Functional Literacy.

78-79	8	47.20	72000	2240 Part time teachers.
79-80	30	177.00	270000	9000 -do-
80-81	50	295.00	450000	15000 -do-
81-82	80	472.00	720000	24000 -do-
82-83	120	768.00	1080000	36000 -do-

Total	288	1699.20	2592000	86400
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Non-Formal Education.

78-79	3	5.52	3000	300 Part time teacher.
79-80	4	7.36	4000	400 -do-
80-81	5	9.20	5000	500 -do-
81-82	6	11.04	6000	600 -do-
82-83	7	12.88	7000	700 -do-

	25	46.00	25000	2500
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STATE ADULT EDUCATION PROJECT

(1) General Plan :- Yearwise Proposed Outlay

Year	No of Project classes	No of Beneficiries	Proposed outlay	Employment propPotential
79-80	10	3000	90,000	59.00 150+10 US 3000P T
80-81	20	6000	1,80,000	118.00 200+20 US 6000 PT
81-82	30	9000	2,70,000	177,00 250+30 US 9000,,
82-83	14	4200	1,26,000	82.10 70+14 U.S., 4200P.T.
Total	74	22,200	6,66,000	436.10 670+74 US, 22200PT

(2) TRIBAL SUB PLAN:

79-80	2	600	18,000	11,80 30+2 US 600 P.T.
80-81	3	900	27,000	17.70 25+3 US 900 P.T.
81-82	3	900	27000	17.70 15+3 US 900 P.T.
82-83	3	900	27,000	17.70 15+3 US 900 P.T.
Total	11	3300	99000	64.90 85+11 US 3300 P.T.

G.Total 85 25,500 7,65,000 501-00

PROPOSED EXPENDITURE ON ONE PROJECT OF 300 classes

(1) Staffing Pattern:-

SNO	Name of post	No of post	Pay scale	Amount
(1)	Project Officer	1	425-900	12,000
(2)	Asstt Project Off.	1	400-770	7,200
(3)	Supervisor	10	246-460	42000
(4)	Officer Asstt	1	205-375	4200
(5)	L.D.C. Typist	1	169-300	31000
(6)	Driver	1	155-252	31000
(7)	Peon	1	125-150	2700
Total		16		74100

T. A. and other allowances	20000
Contingencies	
Non Recurring (JEP Furniture and office equipment etc.)	70000
Recurring	10000
Payment to instructor, learning and teaching material contingencies etc.	1,84,100
cost per centre 1120x300	3,36,000
Eng of project officers supervisors and instructory	70,000
Net Total	5,90,000

(202)

PROFORMA

(For direct employment only)

Employment likely to be generated in the ^{State} Adult Education Project Sector during the next five years plan 1978-79.

State Madhya Pradesh
Department Panchayats and
Social Welfare

1. Project /Scheme/Programme State Adult Education .

2. Financial outlay for the project Rs 5.00 crores
in lakhs for the next plan as a whole .

3. Expenditure likely to be incurred :-

1978-79	-
1979-80	70.80 lakh
1980-81	135.70 lakh
1981-82	194.50 lakh
1982-83	99.80 lakh

501.00 lakh

4. Employment potential of the scheme

A. Total 96 3300 part time
B. Year wise

(1) 1978-79	-	
(2) 1979-80	152, 3600 part time	
(3) 1980-81	248 full time	6900 part time
(4) 1981-82	298 ,,	9900 ,,
(5) 1982-83	102 ,,	5100 ,,

(a) Unskilled or uneducated 85

(b) Educated

(1) Technical -

(2) Uneducated. -

S.No.	Head of Development	Capital content of total out lay	Sub Plan out lay 1978.83	Estimates of employment generated 1978.83
1	2	10	11	12
<u>VI Social & Community Service Adult Education.</u>				
1.	Social Education Classes .	-	26.00	Part time employment to 6671 people .
2.	Special Project of Adult Education Classes in Bhopal. @	-	-	500 local illiterate people.
3.	Grant-in-aid to State Resource Center (State share).	-	-	Technical 5, Non Technical 2, Un-skilled 1 Total=4+1= 8
4.	State Institute of Adult Edu.	55.00	-	Technical 12, Non Tech. 1, Unskilled 4 Total = 17
5.	Training of Divisional level	6.00	-	Technical 8, Non Tech. 56 Total=64
6.	Maintenance Expenditure for the additional staff likely office expdt. Vehicle etc.	-	-	-
7.	Rural Library and Reading Rooms.	38.00	45.00	Technical 129, Non Tech. 5 Total = 134
8.	Kalapathak	4.00	17.00	Tech. 139, Non Tech. 2 Total=141
9.	Production of Literature	39.33	-	63, 34, Unskilled 27 Total = 124
10.	Audio Visual Scheme	4.90	8.00	Tech. 8, Semi Tech. 6 Total= 14
11.	Mobile Exhibition	2.00	-	6 Non Tech. 2, Unskilled 2 Total=10
12.	Non formal Education	0.42	23.00	Non Tech 42, Unskilled 7, Part time employment 700 Total = 749
13.	Community Listening & T.V. Scheme.	31.57	21.00	Technical 33, Non Tech. 25 Total=58
		Total Rs. 131.22	140.00	
14	State Adult Education Project		64.90	
			Total 204.90	

DRAFT PLAN 1978-83 STATE MINOR HEAD OUTLAYS AND EXPENDITURE

(24)

(Rs IN LAKH)
STATE/M.P. (STATEMENT NO.2)

Major Head of Deve.	Head of Name of Deve. scheme.	Fifth plan outlay 74-79	1974-79 Annual Expdt. Actual Expdt.					78-79 agreed outlay total	of which MNF
			74-75	75-76	76-77	77-78	78-79		
VI Social and Community service Education.	Social Edu.Classes	17.00	1.425	-	-	2.800	Yet to be done	1.870	1.870
	2.Spcl.Project of S.E. inBhopal	-	-	1.730	1.886	0.377	0.454	-	-
	3.G.in-aid to state resources centre State Share.	-	-	-	-	-	-	-	-
	4.State Institute of Adult Education	-	-	-	-	-	-	-	-
	5.Ing. at Divn.Level.	-	-	-	-	-	-	-	-
	6.Maint. Expdt. for Addl.staff likel Office expdt. vegicle etc.	-	-	-	-	-	-	-	-
	7.Library and Reading rooms	9.00	1.000	1.064	1.418	1.200	,,	1.750	1.750
	8.Kalopathak	5.00	0.470	0.984	0.895	0.711	do	1.350	1.350
	9.Production of literature	4.00	0.107	0.902	1.889	2.539	do	3.010	3.010
	10.Audio Visual	5.00	-	-	0.730	0.100	do	0.18	0.18
	11.Exhibition	0.14	-	-	-	-	-	-	-
	12.Non-formal Ede	8.00	-	-	0.130	1.790	do	4.00	4.00 50% share by central Govt.
	13.Community Listening	11.76	2.454	4.041	2.374	1.510	do	1.93	1.93 Govt.
<u>TOTAL</u>		59.90	6.355	8.721	9.739	11.104		12.09	

Major Head of Development	Head of Development Name of Scheme.	Proposed out lay 78-83			Sub Plan Estimates of employment out lay generated 78-83.		
1	2	7	8	9	10	11.	12.
		Total of which MNP	F.E. content of total out lay as shown in co.7	Capital content of total out lay			
VI Social & Community service Adult Education							
	1. Social Education Classes	90.00	90.00	-	-	26.00	partime employment 6671 Literate local people.
	2. Special Project of social Education in Bhopal.	5.61	5.61	-	-	-	Part time employment 500 local literate pepole.
	3. Grant-in-aid to state resources centre state share	1.75	1.75	-	-	-	Technical 5, Non-tech. 1 un skilled 1 total 7.
	4. State institute of adult Education	75.00	75.00	-	55.00	-	Tech. 12, Non-Tech. 28 un skilled 4 total 44.
	5. Training at Divl. Level	25.00	25.00	-	6.00	-	Non-Tech. 56 Tech. 8 Total 64
	6. Maintanance Expr. for Add. staff likely office expr. vehical etc.	68.64	68.64	-	-	-	-
	7. Library & Reading room	110.00	110.00	-	85.00	45.00	Tech. 129, Non-Tech. 5 Total 134
	8. Kalapathak.	50.00	50.00	-	4.00	17.00	Tech. 141,
	9. Production of Literature	68.00	68.00	-	39.33	-	Un Skilled 27, Tech. 16 163
	10 Audio Visual Scheme.	8.00	8.00	-	4.90	8.00	14
	11. Exhibition	5.00	5.00	-	2.00	-	Tech. 6, Non Tech. 2 Un skilled 2 total 10
	12 Non Formal Education.	48.00	48.00	-	0.42	23.00	Non-Tech. 42 Un skilled 7 par time 700 total 70
	13 Community Listening. and T.V.	55.00	55.00	-	31.57	21.00	Tech. 33 Non Tech. 125
	14 state adult education	501.00	501.00	-	-	64.90	Total 158
	Project Total	608.00	608.00	-	228.22	140.00	
	Rs. in lakh.	1109.00	1109.00			204.90	

Selected Targets and Achievements

Please indicate commulative total for each year .

S. No.	I, T E M	Unit	Fifth Plan target 74-79	1974-78 achievements	1978-79 Target	1978-83 Per proposed target
1.	2.	3.	4.	5.	6.	7.
1.	Social Education Classes	Classes	12000	5688	1516	8671 (2,60,110 Beneficiaries) Classes
2.	Special Project of Adult Education Classes in Bpl.	-do-	-	100	100	500 (₹5,000 -- do---) Classes
3.	Grant-in-aid to state resources centres	Institute	-	One SRC by voluntary or- ganisation.	-	- (One SRC by voluntary organisations.)
4.	State insatitution of adult education.	-do-	-	-	-	Organising training conducting researches and preparation of learning training.
5.	Training of divisional level	Peripatetic-team.	-	-	-	To work at feeder agency of organising training.
6.	Maintance Expenditure for the Additional Staff likely office expenses vehicales etc.	Office	-	-	-	-
7.	Libraries & Reading rooms.	Gram Pyts	6000	2125	100	120 Block Libraries
		Lib.&Reading rooms	100	641	200	-
8.	Kalapathak	1-Kalamandlies	450	1172	264 Old	118 New kalapathak parties,
		2- Cultural Societies.	150	50	192 New	91 Kalakars, 39 Pramukh Kalakar,
					146 *	8 Production A-sts., 114 Cultural organisations.

*Non-official Kalapathak

(27)

From Pre page :-

S. No.	I T E M	Unit	Fifth Plan traget. 74-79	1974-78 Achievements	1978-79 Target.	1978-83 xxx proposed Target.
1.	2.	3.	4.	5.	6.	7.
9.	Production of Literature	As per requirement.		43 S.W. 47 N.F. 1 Poster	12 S.W. 12 N.F. 6 Poster	58 Newsletter 54 Samaj sewa 18 Dhepak 54 Issue 60 writers
10.	Audio Visual scheme	Cinema Unit.	1 Cinema unit	1 Cinema unit.	-	6 Cinema Units
11.	Mobile Exhibition	Exhibition	-	-	-	-
12.	Non formal Education	Classes	800	200	300	2500 N.F.E. Classes (75,000 - Beneficiaries)
13.	Community Listening Scheme	1- Radio 2- T.V.	2,425	1038	190 160	8900 Radio Sets, equipments, & 10 Wrk shop in Tribble areas. 160 T.V. sets.
14	State Adult Education Project	-	-	-	-	25,500 classes

DRAFT PLAN 78-83

MINIMUM NEEDS PROGRAMME OUTLAY AND EXPENDITURE TARGET AND ACHIEVEMENTS

state/UT/ Statement G N -4

Locations districted towns village	name of scheme	5th Plan 74-79 outlay 74-79	78-79 Actual Expdt.	78-79 Approved outlay	78-83 proposed outlay	Unit
1	2	3	4	5	6	7 (Rs. in lakh)
<u>DEMAND NO. 34.277</u>						
	1. S.S. Classes	17.00	7.849	1.87	90.00	classes
	2. Spl. Project of SE classes in Bhopal	-	0.831	-	5.61	do
	3. G-in-aid to State Resource Centre State Centre.	-	-	-	1.75	Institution
	4. State Inst. of Adult Edu.	-	-	-	75.00	do
	5. Tng. of at divn. level	-	-	-	25.00	do
	6. Maint. Expdt. for the Additional staff likely office Expdt.	-	-	-	63.64	-
	7. Libraries and Reading Rooms	9.00	5.582	1.75	110.00	library
	8. Kalapathak	5.00	3.060	1.35	50.00	Kalapathak
	9. Production of literature	4.00	5.427	3.01	68.00	Literature
	10. Audio Visual Scheme	-	-	-	8.00	-
	11. Exhibition scheme	00.14	-	-	5.00	Exhibition
	12. Non-formal Education	8.00	3.84	2.00	46.00	classes
		4.00 State-				
		4.00 Central				
	13. Community listening scheme	11.75	10.279	1.93	55.00	1-Radio 2-T.V.
	14. State Adult Education				50.00	
	<u>TOTAL Project</u>	59.90	55.939	12.03	60.00	

Total 1109-00

29

MINIMUM NEEDS PROGRAMMES OUT LAY & EXPENDITURE TARGETS & ACHIEVEMENTS STATE M.P. GN-4

Location Districts Towns Village	Name of Scheme	Achivement Target in 74-78	Target in 78-79	Likely achivement in 78-79	Proposed target 78-83
1	2	8	9	10	11
1.	Social Education Classes	5688	1516	1516	8671 Classes (260110 Beneficiaries)
2.	Special Project of classe in Adult Edu. Bhopal .	100	100	100	500 ,, (1500 Beneficiaries)
3.	Grant-in-aid to State resorce centre state share	-	-	-	One S.R.F. by Jove.
4.	State Institution of Adult Edu.	-	-	-	Organising training, conducting Researches & Preparation of Learning material.
5.	Training of Division Level	-	-	-	To work at feeder agency of organising Trg.
6.	Maintance Expdt. for the additional- staff likely office expedd.	-	-	-	-
7.	Libarary & Reading Rooms.	2125 Lib. 441 R.R.	100 Lib 0 R.R.	100 120 200 R.R.	Block Library
8.	Kalapathak	-	72	264 Old 192	13 New Kalapathak Maddaly, 21 Kalakar, 39 Pramukh Kalakar, 8 Production Assett. 114 Cultural Organisation.
9.	Production of Literature	-	48 S.W. 14 N.T. 1P oster	12 S.W. 12 N.T. 6P oster 6Booklet	12 News Letter 54 Lamaj Seva 18 Deepak 54 Issuesm60 Writers.
10.	Audio Visual Scheme	-	-	-	6 Cinema Units.
11.	Exhibition Scheme	-	-	-	Irgabusatuh if Exhibition
12.	Non-Formal Education.	200	300	300	2500 NFE Classes (75000 Beneficiaries)
13.	Community Listening Scheme	1038 Radios 160 T.V. Sets.	190 Radios 160 T.V. Sets.	6800 Radio Sets in Non Tribale Area 160 T.V. Sets Tribale arca 2100 Radio Sets In Tribale arecaud 10 Work shops in Tribale area .	

14 state Adult education project

25,500 classes

Centrally sponsored scheme Outlay and Expenditure.

Name of Scheme	Fifth Plan Outlay 1974-79	1974-78 Actual Expenditure	1978-79 Approved outlay	1978-83 Proposed outlay
1.	2.	3.	4.	5.
1. Farmers functional Literacy (Kisan - Saksharta scheme)	-	15.470	4.90	1699.20 Lakh
2. Non formal Education (15to35 age groups)	-	1.920	2.00	46.00 Lakh
3. National Adults Edu. Programme Strengthening of Staff	-	-	-	128.50 Lakh
Total:-	-	17.390	6.90	1863.70

(31)

Draft Plan 1978-83
Financial outlays under Tribal Sub-Plan

Rs. in Lakh.
State- M.P.
Statement Tribal Sub Plan I

S.No.	Head of Development	Actual 1974-78				Total State Plan	1978-79 Agreed out lay				
		State Plan	Spl. Central Assistance	Institutional Finance	Centre & Centrally sponsored Scheme		Out lay from State Plan	Out lay from Special Cent-ral assistance	Out lay from institutional Central assist-ance	Out lay from Central spo-nsored Sche-me	Total
1	2	3	4	5	6	7	8	9	10	11	12
VI Social & Community Service Adult Education.											
1.	Social Education Classes	1.492	-	-	-	1.87	0.45	-	-	-	0.45
2.	Libraries & Reading Rooms.	13.190	-	-	-	1.75	0.50	-	-	-	0.50
3.	Kalapathak	0.730	-	-	-	1.35	0.25	-	-	-	0.25
4.	Non Formal Edu.	-	-	-	-	-	-	-	-	-	-
5.	Audio Visual Scheme	0.880	-	-	-	-	-	-	-	-	-
6.	Community Listening Scheme.	1.03	-	-	-	1.93	1.93	-	-	-	1.93
Total:-		17.322	-	-	-	06.90	3.13	-	-	-	3.13

S.No.	Head of Development	Total State Plan outlay	Outlay from State Plan to the sub-Plan.	Out lay from spl. Central Assistance	Out lay from institut-ional finance	out lay from the Centre/ Centrally Sponsored Scheme.	Total
1	2	13	14	15	16	17	18

VI Social & Community Service Adult Education.

1.	Social Education Classes.	90.00	26.00	-	-	-	26.00
2.	Libraries & Reading Rooms.	110.00	45.00	-	-	-	45.00
3.	Kalapathak	50.00	17.00	-	-	-	17.00
4.	Non Formal Education	46.00	23.00	-	-	-	23.00
	(State share)		(State share)				
5.	Audio Visual Scheme	08.00	08.00	-	-	-	08.00
6.	Community Listening Scheme.	11.00 55.00	21.00	-	-	-	21.00
Total		608.00	140.00	-	-	-	140.00

7	State-Adult Education Project	501.00	64.90				64.90
		1109.00	204.90				204.90

Draft Plan 1978-83

33

State M.P.
Statement Tribal Sub Plan 2

Tribal Sub Plan - Targets and Achievements

S.No.	Head of develop- ment.	Item Unit	Target for fifth Plan 74-78	Target achived in 74-78	Likely achievement in 78-79	Proposed target for 78-83
1	2	3	4	5	6	7

VI Social and Community
Service Adult Education.

1 .	Social Eudation classes .	Classes	3000	1012	300	2003 Classes 60090 Beneficiearies
2.	Libraries and reading rooms.	Libraries and reading rooms	675	525	150	52 Block Library in Tribal area
3 †	Kalapathak	Kalapathak	1000	463	145	6 New Kalapathak Mandalas 21 Pramukh Kalakar
4 .	Non Formal Edu.	Classes	-	200	300	1250 Non Formal Edu. Classes, 37500 Beneficiries (State)
5 .	Audio Visual Scheme	Cinema unit	1 Cinema Unit	1 Cinema Unit	-	6 Cinema Unit.
6.	Community Listening Scheme	Radios @	-	100 Radios @	190 Radios	2190 Radio Sets & 30 Tribal Work-Shops
7	state Adult education project		-	-	-	3300 classes

INTRODUCTION

For providing an effective follow up and continuing education in National Adult Education Programme development of library service is an essential component.

REVIEW OF PROGRESS

Rural library scheme of the state is a continued scheme of the first five year plan. As against the total provision of Rs 34.6 lakh during 1961-1973 Rs 30.30 lakhs have been spent.

The present pattern of opening libraries and Reading Rooms by payment of grant-in-aid to Gram Panchayat and non-official bodies is inadequate to provide an effective follow up to neoliterates. following difficulties have been experienced :-

- (a) Gram Panchayat libraries remained inactive for want of regular supply of newbooks.
- (b) Books available in the Gram Panchayats libraries are old and turnout. The books could not be replaced due to paucity of funds.

There are the existing pattern of Grant-in-aid to Gram Panchayats and Non-Official agencies is proposed to be discontinued in the sixth five year plan.

NEW ITEM SETTING UP OF RESERVOIR LIBRARY

Reservoir library at the block level is proposed to be set up. From this Block reservoir library books

will be regularly sent to adult education centre and Gram Panchayat libraries.

120 reservoir libraries will be set up in the sixth plan period. A provision of Rs 102.6 lakhs will be required for this purpose. 30 reservoir libraries will be opened per year. The cost of setting up one library will be Rs 61800 as per details given below :-

NON RECURRING

(1) Estimated cost of construction of one library Hall attached with two rooms.	Rs 25000/-
(2) Cost of library equipments including library almirahs reading desks and other furniture	Rs 6000/-
(3) Books	Rs 15000/-
<u>TOTAL</u>	----- Rs 46000/- -----

RECURRING

(i) Pay and allowance of the block librarians in the pay scale of Rs 195.330	6000/-
(ii) News papers magazines etc.	4000/-
(iii) Contingent Expenditure for light office maintenance and for carrying books	3000/-
(iv) pay and allowances of the self assistant	800/-
(v) Travelling allowance	2000/-
Total	----- 15800/- -----
G.Total	61800/- -----

Other details at Annexure 1

STRENGTHENING OF STAFF AT HEAD QUARTER

(26)

The work of organising library service and follow up activities will increase with the establishment of block libraries and reading rooms in the sixth five year plan. Therefore, to cope up with increase in supervisory duties and responsibilities it is proposed to appoint following additional staff at the Directorate level.

1. Dy. Director (libraries) 680 -1150
2. One Steno typist 169+300+409½
3. One Auditor 280-480
4. Two posts of self assistants 131-265

DIVISIONAL LEVEL

Follow up activities will be increased in the sixth five year plan. Regular survey of reading habits amongst neo-literates, literature required for vocational guidance, supply of help books for different trades etc. would be taken up in hands for this purpose it is proposed to appoint one library inspector in the pay scale of Rs 320-480 at each divisional level.

Total provision required for appointing additional staff and its maintenance as shown would be Rs 5.657 lakhs. Details enclosed at Annexure No. 2.

CONTINUED ITEM

A sum of Rs 1.75 has been sanctioned by the Govt. to pay grant-in-aid to 1000 Gram Panchayats libraries at the rate of Rs 100 each and tapering grant ranging from 900 to 25. As proposed earlier this scheme will be

operated during 78-79, only after which it is proposed to be dropped. Thus a total provision of Rs 1.10 lakh is required for this scheme new as well as continued items for the Sixth Five Year Plan as given below :-

NEW ITEM : 108.25 lakh

Continued 1.75 ,,
for this
year

Total -----
1.10 lakhs

PROVISION FOR SCHEDULED CASTE AND SCHEDULED TRIBES

Out of the total Provision proposed for the scheme of library service in the Sixth Five Year Plan, a sum of Rs 45 lakh would be spent in tribal areas.

EFFECT IN EMPLOYMENT POSITION

It would be possible to provide employment to 129 technical and 5 non-technical personal.

Break-up of expenditure of opening 120
Reservoir Libraries in four Years.

Annexure 1
 28

Years	1979-80		1980-81		1981-82		1982-83	
	Number of Reservoir Libraries.	Expenditure.	No. of Reservoir Libraries.	Expendt.	Number of Reservoir Libraries.	Expendt.	Number of Reservoir Libraries.	Expendt.
1.	2.	3.	4.	5.	6.	7.	8.	9.
Expenditure.	30	N.R. Rs. 13.80 Rec. Rs. 4.74	30	N.R. Rs. 13.80 Rec. Rs. 9.48	30	NR. 13.80 Rec 14.22	30	NR. Rs. 13.80 Rec Rs. 18.96
Total	30	18.54	30	23=28	30	28.02	30	32.76

GRAND TOTAL 120 LIBRARIES AND READING ROOMS = Rs. 102.60 Lakh

ADDITIONAL STAFF AT THE DIRECTORATE AND DIVISIONAL LEVEL.

Appendix II

Name of the Post.	No of the post.	Pay Scale	Yearly Expenditure				
			78-79	79-80	80-81	81-82	82-83
1.	2.	3.	4.	5.	6.	7.	8.
1- Dy. Director Library.	1	680-1150	5600	20,000	20,000	20,000	20,000
2- Steno Typist Grapher	1	280-480	1,860	7,460	7,460	7,460	7,460
3- Library Inspector	8	320-480	18,000	72,000	72,000	72,000	72,000
4- Daftarl	1	125-150	800	3,200	3,200	3,200	3,200
5- Auditor	1	280-480	1,680	7,460	7,460	7,460	7,460
6- Self Asstt.	2	155-252	2,300	9,200	9,200	9,200	9,200
7- Equipments, Furniture including Typing Machine	-	-	30,420	1,19,320	1,19,320	1,19,320	1,19,320
Total:-	14	-	87,720				
GRAND TOTAL			5.65 Lakh				

PROFORMA

(For direct employment only)

Payment likely to be generated in the Rural Literacy Scheme for during the next five year Plan 1978-79.....

State/U.T. ... M.P. ...

Department, Panch. & Social Welfare.

1- Project/Scheme/ Rural Literacy

2- Financial outlay for this project in lakh for the next plan as a whole .

110.00 Lakh.

3- Expenditure likely to be incurred.

1978-79	2,62,720
1979-80	19,73,320
1980-81	24,47,320
1981-82	29,21,320
1982-83	33,95,320

Total :- 1,10,000,00

4- Employment potential of the scheme/project. Rural Literacy.

B. Year Wise.

1978-79	14
1979-80	60
1980-81	60
1981-82	60
1982-83	60

Total 254

(a) Unskilled or uneducated -

(b) Educated

(i) Technical 253

(ii) Non Technical 1

This should include technical degree diploma and certificate holders with institutional training in specific skills or others who are actually employed on technical jobs.

This should include matriculates and above who do not possess any institutional training in skills for example graduates and post graduates in Arts Commerce.

INTRODUCTION

In view of the growing importance motivation for successful implementation national Adult Education Programme it would be necessary to strengthen Kalapathak.

REVIEW OF THE PROGRESS

26 Kalapathak parties each consisting of 7 official kalakars have been posted only in 26 districts of Madhya Pradesh. Due to paucity of funds remaining 19 district could not be provided with or independent kalapathak party. Besides official kalapathak parties, 16 cultural organisation and 319 Non-official kalamandalis have also been established by payment of grant-in-aid at the rate of Rs1000/- and Rs 150/- per year per party respectively.

STRENGTHENING OF THE SCHEME

- (i) Each District of M.P. should be provided with an independent kalapathak unit.
- (ii) To control guide and direct kalakars on the stage the additional post of a Pramukh kalakar is required for all the districts team.
- (iii) To supervise, write new dramatic scripts on adult education and other social problems a post of production Assistant should be provided at Division level.

It is therefore proposed to include following expansion programmes in the sixth five year plan as new item of expenditure . .

- (1) Appointment of 13 new additional kalapathak units each consisting of 7 kalakars for being posted in the remaining 13 districts of M.P. A provision of Rs 17.46 lakhs will be required for this purpose for five

year wise break up of expenditure is contained in appindix .

(ii) Appointment of 39 Pramukh kalakars (Party head) to direct control and to train party kalakars. There would be 39 kalapathak parties (26 working + 13 newly proposed =39) in the state hence 39 new posts of Pramukh kalakars have been proposed . in the payscale of 195-330. A provision of Rs 9.43 lakh would be required for this purpose for the sixth plan. yearwise break up , expenditure is continued in Appadix A.

(iii) 8 Production Assistants in the pay scale of 320-480 would be appointed at 8 divisional head quarters to paper wise all the kalapthak units of a division.

A provision of Rs 3.00 would be needed for this purpose year wise break up of expenditure is given in appendix A.

(iv) A provision of Rs 3.70 lakh would be required for purchasing dramatic equipments costumes, musical instrument and for new parties for the sixth plan.

(v) To encourage non-official cultural organisation to take up motivational work, grant-in-aid would be paid to 456 cultural organisation in 1945 at the rate 114 per year. A total provision of Rs 11.40 lakh for this purpose will be required.

STRENGTHENING OF STAFF AT THE DIRECTORATE

The scheme of kalapathak requires experts in classical folk music dramatics etc to ensure that a performances of high order are given by each kalapathak party . At present there is only one post of kalapathak officer in class two cadre. It is proposed to appoint one Dy. Director (song and dramas) and his ministerial staff for administration and guidance. It will cost Rs 2.05 five year as shown in Appendix B.

Continued scheme : A sum of Rs 1.35 lakh has been sanctioned by the Govt. for payment of grant-in-aid and

and for LokNatya and Lok Geet competition during the current year. This will continue this year. After 78-79 payment of grant-in-aid to kalamandalis will be stopped. Grant-in-aid to establish 456 cultural organisation at block level will introduced as new item.

DIVISIONAL AND STATE LEVEL

At the divisional level will be continued in the sixth plan as this has given impetus to cultural activities in the state . also 7 days camps to train official non-official kulkars every year will also be continued in the sixth plan. Committed Expenditure one post of production assistant at the Directorate will also be continued in the Sixth Plan. He is required to write new scripts on Adult Education etc. Provision of Rs 0.35 lakh will be required for this purpose as a committed expenditure.

Thus a total sum of Rs 50.00 lakh is proposed for the sixth five Year Plan . Summary enclosed.

PROVISION FOR SCHEDULED CASTE AND SCHEDULED TRIBE

A sum of Rs 17.00 lakh will be spent in the tribal areas for setting up six kalapathak parties and for payment of grant in aid to 174 non official cultural organisation.

EFFECT OF EMPLOYMENT

employment will be provided to 139 technical person knowing art and one ministerial and one unskilled in the sixth plan.

(11)

Year wise break-up of expenditure for payment of Grant-in-aid 456 Cultural Organisation.

Item of Expenditure.	EXPENDITURE							
	1979-80		1980-81		1981-82		1982-83	
	Target	Expdt.	Target	Expdt.	Trgt.	Expdt.	Target	Expdt.
Payment of Grant-in-aid to Cultural Organisation @ Rs. 1,000/-Per party per Year.	114	1.64 Lakh	228	2.28 Lakh	342	3.42 Lakh	456	4.56 Lakh

Grand Total Rs. 11.40 Lakh

(145)

ADDITIONAL STAFF AT HEAD QUARTERS

Name	No of post	pay Scale	1978-79	1979-80	1980-81	1981-82	1982-83
1.	2.	3.	4.	5.	6.	7.	8.
Dy. Director (Song & Drama)	1	680-1150	00.56	00.20	00.20	00.20	00.20
Stenographer	1	280-480	00.0186	00.0746	00.0746	00.0746	00.746
Daftari	1	125-150	00.008	00.032	00.032	00.032	00.032
Furniture, Musical Instruments, & Special - Dramatic equipments	-	-	00.741				
Grand Total :-	3	-	00.3066	00.3066	00.3066	00,3066	00.3066

KALAPATHAK PLAN

Name	No of post	Pay scale	1978-79	1979-80	1980-81	1981-82	1982-83	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.
Kalakar	91	155-252	1.04	4.18	4.18	4.18	4.18	17.76
Chief Artist	39	195-330	00.55	2.22	2.22	2.22	2.22	9.43
Production * Assistant	8	320-480	00.18	0.72	0.72	0.72	0.72	3.06
Purchase of Musical instru- ment, Dramatic equipment &	- -	--	00.90	0.70	0.70	0.70	0.70	3.70
T O T A L	138	-	2.67	7.82	7.82	7.82	7.82	33.95

47

PRO-FORMA

(For direct employment only)

Employment Payment likely to be generated in the
for during the next five Year Plan 1978-79, 80, 81, 82, 83.....

State/U. T. ...U.P.

Department

1- Project/Scheme/Programme. (KALA-PATHA K)

2- Financial outlay for the project Rs. 50.00 Lakh
in lakhs for the next plan as a
whole

3- Expenditure likely to be incurred.

1978-79	Rs. 4.02 Lakh
1979-80	Rs. 9.78 "
1980-81	Rs. 10.92 "
1981-82	Rs. 12.06 "
1982-83	Rs. 13.20 "

4- Employment potential of the scheme/Project.

A. Total

B. Year Wise

(i) 1978-79	141
(ii) 1979-80	-
(iii) 1980-81	-
(iv) 1981-82	-
(v) 1982-83	-

Total 141

(a) Unskilled or uneducated

(b) Educated

(i) Technical 139

(ii) Non Technical 2

This should include technical degree diploma and certificate holders with institutional training in specific skills or others who are ~~are~~ actually employed in technical jobs.

This should include matriculates and above who do not possess any institutional training in skills for ~~are~~ example graduates and post graduates in Arts, commers

9 - SCHEME FOR PRODUCTION OF LITERATURE

(48)

INTRODUCTION

The present concept of Adult Education as defined in the national Adult Education programmes includes Three components namely literacy functionality and awareness .Therefore, supply of suitable literature to the neo literates needs noemphasis .

At present the Directorate of Panchayats and Social Welfare, MadhyaPradesh is bringing out monthly wall newspaper ' Samachar ' monthly magazine ' Samaj Sewa ' booklets for neo literates and posters etc. The publication of quarterly ' Deepak is presently suspended due to lack of printing facilities. This literature is distributed to more than 70 thousand villagers of the state through 16 thousand village panchayats .

REVIEW OF PROGRESS

Total outlay in the fifth five year plan for the scheme of production of literature was Rs 4.00 lakhs. Against which Rs 5.447lakhs were spent . This increase of Rs 1.447 lakhs was due to the fact that Government press took up the job on commercial books . During this period 58 samaj sewa issues, 58 Samachar issues, 21 booklets for new literates and 6 posters were published and 13 manuscripts were prepared.

ALL PROPOSALS FOR THE SIXTH FIVE YEAR PLAN

The printing and publication programmes of the Fifth Five Year Plan will be continued and increased in the Sixth Five Year Plan.

Sum of Rs 15.00 lakh will be required.

Besides above are proposed to following new programmes be taken up.

49

NEW SCHEMES

ESTABLISHMENT OF EFFECTIVE MACHINERY FOR DISTRIBUTION.

As the directorate has no machinery for the distribution of literature it is proposed to setup the following

- (a) Appointment of Staff
- (b) Purchase of Pick up van.

The following staff will be required.

S.No.	Name of the post	No	Scale	Yearly expdt.
1.	Manager	1	425-900	0-119
2.	Stenographer	1	350-650	0.090
3.	U.D.C.	2	190-330	0.112
4.	L.D.C.	2	169-300	0.106
5.	Dafferies	4.	131.165.	0.132
6.	Type writer and other Non-Recurring expenditure			0.10
7.	Other contingent Expdt. as packing material Postage T.A. D.A. etc.			.131.
			Total	0.790

Thus the expenditure in the first year will come to 0.79 lakhs and in subsequent year will be Rs 0.69 lakhs. Thus in the sixth plans period total sum of Rs 3.55 lakhs will be required.

PURCHASE OF PICK UP DELIVERY VAN

To bring printed literature from press and mail it through Railway mail service, it is proposed to purchase a pickup delivery van in the year 1980-81

A driver and a cleaner will also have to be appointed. This will ensure quick. Details of proposed expenditure is as under:-

<u>NON RECURRING</u>	(Rs in lakh)
(1) Pick up delivery Van	0.80
<u>RECURRING</u>	
(i) Yearly expenditure on Driver	0.03
(ii) Yearly expenditure on cleaner	0.02
(iii) Yearly Expenditure on petrol repair etc.	.10

Recurring expenditure of Rs 0.15 lakhs will be required per year and a sum of Rs 0.75 will be required as recurring and 0.80 will be required on Non-recurring. Thus total sum of Rs 1.55 lakhs will be required for the sixth plan.

FINANCIAL ASSISTANCE TO WRITERS

Financial Assistance to the writers for preparing manuscripts and getting it published through non-official Publishers Rs 1.80 lakhs is proposed in sixth plan. (Details are given below).

1. Financial Assistance to writers for writing manuscripts on technical subjects. @ 1000 per manuscripts for 12 manuscripts per year thus in five years 60 manuscripts will be written.

0.60

(ii) Publication of these manuscript through publishers including packing and forwarding to neo literates @ Rs 2.00 per copy for out weight 85000 copies total 0.10 lacs per manuscripts for 12manuscripts. 1.20

Total 1.80

PUBLICATION AND NEWS LETTER

To have effective communication BETWEEN THE workers and strengthen fedlack knowledge a monthly news letter is proposed to be published Rs 23.88 lakhs is proposed for it. Details are given below :-

S.No.	Name of the post	No	Pay scale	Expdt.
1.	Dy. Director	1	680-1150	0.15
2.	Assistant Directors	9	425-900	1.71
3.	Office Assistant cum steno grapher	9	350-650	0.81
4.	Daftari	9	131-165	0.288
5.	Other contengant expdt. and T. A. DA			0.10
Total				3.58

Printing and Despatch:

(1) Printing cost including paper, Block folding, stretchers etc. of size 9" x 11" in two colours	1.80
(2) Postage packing distribution	0.20
(3) Contingent expdt.	0.14
	2.14

(c) Non Recurring Cost

(1) On typewriter furniture etc.	1.00
----------------------------------	------

Thus total recurring expenditure will be

Rs 5.72 lakhs .per year. for 4 years will come to
Rs 22.88 lakhs . Adding non recurring cost Rs 1. lacs
the total expenditure will thus come to Rs 23.88.

ESTABLISHMENT OF PRESS

At present there is no facility of press for printing of various types of adult education literature . It is being printed through Govt. press which is overburdened with other printing work and is unable to print adult education literature timely. As such an independent press will be established under this directorate for printing of adult education literature. The following expenditure will be required.

(A) Non-Recurring :-

(i) Printing Machine	10.07
(ii) Binding Machine	2.75
(iii) Material for composing	8.63
(iv) Furniture of office equipment for press etc.	1.00
(v) Building	4.00 .40
	<hr/> 26.85 <hr/>

(B) Recurring (Per year)

(1) Appointment of Technical staff	0.86
(2) Appointment of Ministerial staff	0.33
(3) Expenses on paper electricity Ink etc.	2.00
	<hr/> 3.16 <hr/>

Recurring expenditure per year will come to Rs 3.16 lakhs and for four year it will come 12.64 and non-recurring will be Rs 26.45 lakhs .

Thus for establishment of Press including the staff will require total sum of Rs 39.09 lakhs. It is presumed that all the machinery including the building will not come up in the sixth plan. Thus a block provision of Rs 22.27 is propose for this scheme.

SUMMARY.

The total provision of Rs 68.00 lakhs hasbeen proposed for the sixth plan period . The details are given below :-

A- Continued scheme	in lakh 15.00
New Schemes	
b- Establishment effective machinery for distribution	3.15
C- Purchase and maintenance of delivery van	1.50
D. Financial Assistance to writers	1.80
E. Publication of New Letter	23.88
F. Establishment of Press	22.67+ 40
Total	----- 68.00 -----

PROFORMA

(for direct employment only)
Payment likely to be generated in the
for during the next five year plan 1978-89.....

State/U.T. Madhya Pradesh
Department Panchayats and S.W.

1. Project /Scheme	Production of literature
2. Financial outlay for the project in lakhs for the next plan as a whole	68.00
3. Expenditure likely to be incurred.	
1978-79	5.00
1979-80	10.00
1980-81	16.00
1981-82	18.50
1982-83	18.50
4. Employment potential of the scheme/ project	
A. Total	38 technical 50 non technicals
B. Year plan	
(i) 1978-79	4
(ii) 1979-80	16
(iii) 1980-81	20
(iv) 1981-82	27
(v) 1982-83	27
(a) Unskilled or uneducated	16
(b) Educated	18
(i) Technical	38
(ii) Non technical	56

This should include technical degree diploma and certificate holders with institutional training in specific skills or others who are actually employed on technical jobs.

This should include matriculates and above who do not possess any institutional training in skills for example graduates and post graduates in Art Commerce etc.

55

10- AUDIO VISUAL SCHEME

Cinema has been recognised as a powerful media for information and Education of rural masses. It has special importance tribal and scheduled areas. Where the populace needs to ever come its age old superstition and ignorance. For the rapid development and Social transformation of masses in these areas to mobile Cinema units are proposed to be created to augment the present resources.

The entire total plan out lay of Rs.8.00 lakh will be for tribal sub Plan(The details are enclosed)

...

56

AUDIO VISUAL SCHEMES:-

			78-79	79-80	80-81	81-82	82-83	Total	TRIBAL Sub- Plan
I-Contingencies	(- 0 (-)	-	-	-	-	-	-	2.80	
ii-Purchase of Vehicles	-	-	-	1.65	1.65	-	-	3.30	2.80
iii-Purchase of projector & other equipments	-	-	-	0.60	0.60	-	-	1.20	1.20
iv-Purchase of Films	-	-	-	0.10	0.10	0.10	0.10	0.40	
v- Maintenance of Vehicles	-	-	-	0.03	0.15	0.24	0.24	0.66	.66
v- Maintenance of equipment	-	-	-	-	0.05	0.05	0.05	0.15	.15
								5.71	

2- P A Y

Drivers	6	-	0.18	0.07	0.20	0.27	0.27	0.99	.99
Film Librarian	8	-	-	-	0.22	0.45	0.45	1.12	
									(7.82)
3- Travelling Allowance	-	-	-	0.03	0.05	0.05	0.05	0.18	
			0.18	2.48	3.02	1.16	1.16	8.00	

PROFORMA

57

(For direct employment only)

Employment likely to be generated in the Audio Visual Sector during the Next Five Year Plan 1978-83

State Madhya Pradesh

Department-Panchayats & Social Welfare

1. Project/Scheme/ Programme Audio Visual Scheme

2. Financial out lay for the project Rs. 03.00 Lakh in lakhs for the next plan as a whole 0

3. Expenditure likely to be incurred:-

1978-79	.18	Lakh
1979-80	2.43	,,
1980-81	3.02	,,
1981-82	1.16	,,
1982-83	1.16	,,

Total 8.00 ,,

4. Employment potential of the Scheme

A. Total 14

B. Year wise

(i) 1978-79 -
(ii) 79-80 -
(iii) 80-81 -
(iv) 81-82 -
(v) 82-83 -

(a) Unskilled or uneducated

9b) Educated

(i) Technical

(ii) Non Technical

(58)

(14) NOTE ON MOBILE EXHIBITION UNIT

To motivate and great awarness for adult educatin programme , One mobile exhibition unit is proposed to be set up at head quarter level. This unit will served as an informative,educ-tive and adventegious and motivating agency for Adult Education Programme. The proposed outlay for the unit Es. Rs 5.00 lakhs details are shown - in Annexure A.

(59)

Year wise break up

S.No.	Name of post	No of post	Pay scale	Amount 1 year	amount for 4 years
1.	Exhibition Assistant	1	400-800	12000	48000
2.	Moving camera Man	1	350-650		
3.	Technical Assistt.	1	350-550	4800	19200
4.	Technical Store keeper	1	280.480	4200	16800
5.	Operator	1	155-252	1900	7600
6.	Driver	1	155-252	1900	7600
7.	Cleaner	1	125-250	1500	6000
8.	Peon	1	125-250	1500	6000
9.	TA	-		5000	20000
10.	ADA			14000	56000
11.	Others allowances			7000	28000
12.	TA			10000	40000
				68600	274400

Contingency
Non recurring

Rs 1.25.600 only.

Recurring

Rs 1.00,000

Rs 2,25,600 onlu

Thus Rs 2.74,400 + Rs2,25,600 = 5.00 lacs

60

PROFORMA.

(For direct employment only)

Employment likely to be generated in the ~~Automobile~~ Mobile Exhibition Sector during the Next Five Year Plan 83-88

State Madhya Pradesh
Department - Panchayats & Social Welfare

1. Project/Scheme/Programme/ Mobile Exhibition Scheme
2. Financial out lay for the project Rs. 5.00 Lakh in lakh for the next plan as a whole.
3. Expenditure likely to be incurred:-

1978-79	.20	Lakh
1979-80	2.10	??
1980-81	.90	??
1981-82	.90	??
1982-83	.90	??

Total Rs. 5.00 Lakh

4. Employment potential of the Scheme.

- A. Total 3
- B. Year wise
 - (i) 1978-79 -
 - (ii) 1979-80 8
 - (iii) 1980-81 -
 - (iv) 1981-82 -
 - (v) 1982-83 -

- (a) Unskilled or uneducated -
- (b) Educated
 - (i) Technical 5
 - (ii) Non Technical 3

... .

(13)- COMMUNITY LISTENING SCHEME

(6)

Radio being a powerful media of mass communication is proposed to be used for motivation, education and dissemination of information to rural masses under National Adult Education Programme.

REVIEW OF THE PROGRESS

At present there are 6620 Radios in 16230 Panchayats in the state out of which 1038 Radios are installed during the 5th plan period. The total 5th plan outlay was 11.76 of which sub plan component was Rs 2.96

6TH PLAN PROPOSALS

6800 Radios are proposed to be installed in Non-tribal panchayats during the plan period on 50% subsidy basis. The subsidy amount will be Rs 200/- per each panchayats.

While 2190 Radios will be purchased for being installed in tribal and scheduled areas of the state.

Radios in non tribal areas will be given repair service while Radios in tribal areas will be maintained at Govt. cost for this the present technical organisation is proposed to be strengthened in man power and resources.

COMMUNITY T.V. SCHEME

The Govt of India ministry of information and Broadcasting has urged the state govt. to provide for

the maintenance of 160 T.V. sets installed in Raipur T.V. Transmitter since from 1.4.79. A television repair workshop and two mobile service units are proposed to be set up to meet these requirements - Details enclosed.

The total plan outlay for the above scheme will be Rs. 55.00 lakh of which tribal Sub Plan component will be Rs. 21.00 lakh (Details enclosed) .

Draft Sixth 5 year Plan 78to 83

Community Listening Scheme:-

(Rs. in lakh)

(63)

Staff

<u>State level</u>	Scale	No. of Post	78-79	79-80	80-81	81-82	82-83	Total	Tribal Sup Plan
1	2	3	4	5	6	7	8	9	10
1. Dy Director(Tech)	689-1150	1	.037	.15	.15	.15	.15	.637	
2 Asstt. Director (9Tech)	425-900	1	.299	.12	.12	.12	.12	.509	
3. U.D.C. I	240-460	1	-	.034	.069	.069	.069	.241	
4. U.D.C.	195-330	1	-	.028	.056	.056	.056	.056	
5. L.D.C. Cum Steno Typiest	169-300 + 40/- sp.	1	-	.028	.057	.057	.057	.057	
6. Peons	125-150	2	-	.032	.064	.064	.64	.64	
Total		7	.066	.392	.516	.516	.516	1.564	
<u>Divisional level</u>									
1. Asstt. Engineer (Audio Visual)	425-900	5	-	.45	.60	.60	.60	2.05	.69
2. L.D.C. Cum Typiest	169-300	5	-	.19	.265	.265	.265	.98	.35
3. Drivers	155-252	3	-	.092	.27	.368	.368	1.09	.42
Total		13	-	.742	1.135 1.135	1.218	1.218	4.09	1.46

64

<u>District Level</u>	<u>Scale</u>	<u>No. of Post.</u>	<u>78-79</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>Total</u>	<u>Tribal Sub. Plan.</u>
1. Tech. Superiors	280-480	12	-	.22	.65	.88	.88	2.64	4.32
2. Radios Mechenics.	220-375	10	-	-	.17	.51	.61	1.29	1.29
	Totgal:	22	-	.22	.83	1.39	1.49	4.93	2.61
2. Travelling Allce.		-	-	.40	.40	.40	.40	1.60	.95
3. <u>Contingencies.</u>	<u>Targets.</u>								
1. Sibsidy to G.P. for Radios Sets @ 200/-per Gram Panchayats.	6800	-	-	3.40	3.40	3.40	3.45	13.65	-
2. Purchased of Radios for Tribal and back-ward areas	2190	-	1.03	2.25	2.25	2.25	2.25	10.03	10.03
3. Establishment of 10 workshops in Tribal Areas		-	-	-	.10	.10	-	.20	.20
4. Purchase of vehicles for mobile work-shop.		-	-	2.20	2.20	-	-	4.40	1.20
5. Maintenance of mobile Units.		-	-	.08	.24	.32	.32	.96	.36
6. Maintenance of Radios in Tribal and Backward area.		-	.30	.40	.60	.90	1.20	3.40	3.40
7. Other Contingencis.		-	-	.12	.24	.24	.21	.84	.20
	Total:	-	1.39	10.20	11.91	10.73	10.07	45.59	20.40

65

Television Viewing Scheme:-

	Scale	No. of post	78.79	79.80 &&	80.81	81.82	82.83	Total
i. T.V. Engineer	580.1150	1	-	.11	.15	.15	.15	.56
ii. Senior Tech. Asstt.	400.720	1	-	.069	.093	.093	.093	.348
iii. Junior Tech. Asstt.	350.600	2	-	.132	.18	.18	.18	.67
Iv .U.D.G.	195.330	1	-	.042	.056	.056	.056	.210
V. L.D.C. Cum Typiest	189.300	1	-	.039	.053	.053	.053	.203
Vi Drivers	155.252	2	-	.046	.092	.092	.092	.322
Vii. Peons	125.150	2	-	.032	.064	.064	.064	.224
Viii. Chaukidar	125.150	1	-	.016	.032	.032	.032	.112
Total Rs.				.486	.61	.61	.61	2.63
2. Allowance T.E.				.06	.08	.10	.10	.34
3. Contingencies								
1. Purchase of tools & Equipements				1.80	.02	.02	.02	1.86
2. Purchase of Vehicle for Mobile work shop				1.10	-	-	-	1.10
3. Purchase of office Furniture and Equipements				.30	.02	.02	.02	.36

(66)

---2

	Scale	No. of Post	78.79	79.80	80.81	81.82	82.83	Total	Tribal SHB Plan.
4. Rate Rent & Taxes	-	-	-	.05	.05	.05	.05	.20	
5. Maintenance of Vehicles.	-	-	-	.06	.08	.08	.10	.32	
6. Repair & Maintenance of T.V. Sets	-	-	-	.20	.30	.30	.30	1.20	
7. Payments to Custodians	-	.60	-	-	-	-	-	.60	.60
8. Other Expenses	-	-	-	.20	.20	.20	.20	.80	-
9. Grant-in-aid to Gram Panchayats for T.V. Set @ 2000/- each.	-	-	-	-	-	-	-	6.44	

Grand Total:-
1+2+3 .60 4.356 1.36 1.33 1.40 9.41

Tech. 4
Min. 2
Semi Tech. 2
Members 3

Total 11

(67)

PROFORMA

(for direct employment only)
Employment likely to be generated in the Audio Visual Sector
during the Next Five Year Plan 1978-83

State Madha Pradesh
Department Panchayats & Social
Welfare

1. Scheme Community & T.V. Scheme.
2. Financial out lay for the project Rs. 55.00 Lakh
in lakh for the next plan as a whole 0
3. Expenditure likely to be incurred:-

1978-79	2.29	Lakh
1979-80	14.58	,,
1980-81	13.36	,,
1981-82	12.20	,,
1982-83	12.57	,,

Total 55.00 Lakh

4. Employment potential of the Scheme

A. Total 58

B Year wise.

(i) 1978-79 - 2	
(ii) 1979-80 - 36	36
(iii) 1980-81 - 15	15
(iv) 1981-82 - 5	5
(v) 1982-83 -	-
(a) Unskilled or uneducated	15
(b) Educated	
(i) Technical	33
(ii) Non Technical .	10

(69)

TRIBAL SUB PLAN (FIFTH FIVE YEAR PLAN) 74-79

Name of scheme	1975-76	1976-77				1977-78				1978-79		
		Prop esed	Achi veme	San Budg	Expdt Incu	Pro post Tar	Achi ment	San budget	Expdt In curred	Prop osed	Achi ment	San Budg.
1. Social Education classes.	The provision of Tribal Sub-plan was included in the general Plan	252	252	0.38	0.38	252	252	0.38	0.38	300	-	0.45
2. Library and Reading Rooms		225	225	0.30	0.30	225	252	0.45	0.413	225	-	0.50
3. Kalapathak		114	114	0.17	0.17	121	121	0.22	0.22	145	-	0.25
4. Community Listening Scheme		160	160	1.03	2.03	Nil	Nil	Nil	Nil	190	-	1.93
Total				1.88	1.88			1.05	1.03			3.3

Note : 236 Radios were purchased out of the general plan and installed in tribal sub-plan area in 76-77 . The expenditure on these installation was Rs 1.52 lakh.

NOTE ON TRIBAL SUB PLAN (SIXTH) 78-83

(1) SOCIAL EDUCATION CLASSES
(Yearwise-Break-up)

<u>Agencies.</u>	<u>Classes rate.</u>	<u>Annual expendt. ure.</u>	<u>Rate of percentage.</u>
		Rs in lakh	
<u>1978-79</u>			
(1) By Tribal Village Panchayats	300 x 150	0.45	75 percentage
<u>1979-80</u>			
(2) By Tribal Panchayats	403 x 1500	6.045	100 percent
<u>1980-81</u>			
(3) By Tribal village panchayats	433 x 1500	6.495	100 percent
<u>1981-82</u>			
(4) By Tribal Village panchayats.	433 x 1500	6.495	100 percent
<u>1982-83</u>			
(5) By tribalvillage Panchayats	434 x 1500	6.515	100 percent
<u>TOTAL</u>			
	2003	26.00 lakh	

2. Non-Formal Education

RURAL LIBRARY SCHEME

1. Targets to be achieved during the Sixth -Plan.

To provide an effective followup programme to Adult Education, it is proposed to open 52 reservoir libraries at the Tribal Block level in the Sixth -Plan . From these libraries the books will be sent to Adult Education Centre regularly. 13 reservoir libraries will be established each year.

2. Establishment of 52 Reservoir -libraries.

It is proposed to establish 52 Reservoir libraries in four years. 13 libraries will be opened each year. The cost of setting up one reservoir library in one year will be as under :-

NON RECURRING EXPENDITURE

(1) Estimated cost of construction of one library hall attached with two rooms.	Rs 25,000/-
(2) Cost of library equipments including Library-Almirahs, reading desks, and other furniture.	Rs 6,000/-
(3) Books specially written for tribal people.	Rs 15,000/-
Total	46,000/-

RECURRING EXPENDITURE

(1) Pay and allowances of block librarian in the pay scale of Rs 195-230	Rs 6,000/-
(2) Newspaper magazine for reading rooms	Rs 4,000/-
(3) Contingencies for lights, library maintenance and for carrying books to adult education centres	Rs 3,000/-
(4) Pay and allowances of self Assistance	Rs 800/-
(5) Travelling allowances	Rs 2,000/-
Total	Rs 15,800/-
G. Total	61,800/-

For opening of 52 Block library in four year an outlay of Rs 44.50 lakh is proposed in the sixth Five Year Plan.

Break-up of expenditure is given as under :-

Year	Out-lay in lakh	Targets
1979-80	8.05	Opening of 13 block reservoir libraries at block head quarters.
1980-81	10.10	Opening of 13 block reservoir libraries at block Head quarters and Maintenance.
1981-82	12.15	Opening of 13 block reservoir libraries at block head quarters and Maintenance.
1982-83	14.20	Opening of 13 Block reservoir Libraries at block Head quarters and maintenance etc.
TOTAL	44.50 lakh	52

3. CONTINUED ITEMS

A sum of Rs 0.50 lakh will be spent during 78-79 for payment of grant in aid to reading rooms and library in the tribal areas. This scheme of Grant-in-aid will be discontinued during 79-80.

Thus, the total provisions of Rs 45.00 lakh will be required under the tribal sub-plan for new scheme as well as continued items as given below :-

(1) New items	Rs 44.50 lakh
(2) Continued item for 79-80	Rs 00.50 lakh

Total 45.00 lakh

4. EFFECT ON EMPLOYMENT POSITION

It would be possible to provide employment to 52 technical personnel during the sixth five year plan

NOTE ON TRIBAL SUB PLAN (SIXTH) 73-83

KALAPATHAK

1. INTRODUCTION

For motivating Tribal people to adopt Adult Education Programme, the scheme of Kalapathak is an essential compound. It has, therefore, been proposed to expand and strengthen, the scheme in tribal area during the Plan period.

2. TARGET PROPOSED TO BE ACHIEVED IN THE SIXTH PLAN

1. 174 tribalcultural organisations will be set -up and encouraged through the payment of grant in aid at the rate of Rs 1000/- per organisation- per year. The proposed out lay is Rs 4.38.

2. Six Kalapathak parties consisting of 7 Kalakars each in the pay scale of Rs 155-252 will be set up in the tribal district of the state . The proposed outlay is Rs 7.44 lakh.

3. 21 Pramukh Kalakars will be appointed in the pay scale of Rs 195 -330 in 21 Tribal Districts of State to guide and control the Kalapathak-Parties . the proposed out lay is Rs 4.78 lakh.

4. Lok Natya and lok geet competition will be organised in tribal areas to encourage the tribals through cultural activities. The proposed out lay is Rs 0.40 lakh, in the plan period.

Thus the proposed out lay for Tribal Sub Plan is Rs 17.00 lakh.

3. EMPLOYMENT.

Employment will be provided to 63 artists.

BREAK -UP OF EXPENDITURE

S.No. Particulars	Year				Total Rs in lakh
	79-80	80-81	81-82	82-83	
1. Grant-in-aid to 174 cultural organisations Rs 1000/- per year per organisation.	0.44	0.88	1.32	1.74	4.38
2. Salaries and allowances of 42 kalakars in the pay scale of Rs 155-252	1.86	1.86	1.86	1.86	7.44
3. Salary and allowance of 21 post of Pr-mukh Kalakars in the pay scale of Rs 195-330.	1.196	1.196	1.196	1.196	4.78
4. Holding of Lok Natya or Lok Geet Competitions.	0.10	0.10	0.10	0.10	0.40
TOTAL	3.506	4.036	4.476	4.836	16.944 or 17.00

NOTE ON TRIBAL SUB PLAN (SIXTH) 78-83

COMMUNITY LISTENING

INTRODUCTION

Radio being a powerful media of mass communication is proposed to be used for motivation, education and dissemination of informations to rural masses in tribal scheduled area of the state under national Adult Education Programme.

REVIEW :

So far there are 2397 Radios in tribal and backward areas of the State have been installed. 738 Radios have been installed in this area during the fifth plan period of which 578 Radios were purchased out of General Plan Funds, while 160 Radios were purchased from Sub -Plan allocations of Rs 1.03 in the year 76-77 .

In order to cover 2190 panchayats in this area with a Radio 2199 Radios are proposed to be installed during the Sixth Plan Period. Also to maintain this present organisational service is proposed to be strengthened in manpower, and resources.

The total sub-plan out lay for 78-83 is proposed as Rs 21.00 lakh. the yearwise break up for this will be as under :-

Year	total outlay Rs in lakh	Target.
1978-79	1.93	Purchase and maintainece of 190 Radios
1979-80	3.71	(1) Purchase of 500 Radios and Maintenance plan Radios. (2) Establishment of One mobile Workshop unit and its maintenance. (3) Strengthening of service staff and opening of 5 tribal workshops.

Year	Total pur lay in lakh.	Target
1980-81	4.90	(1) Purchase of 500 Radios and Maintenance of plan Radios. (2) Establishment of Mobile Workshop unit and Maintenance Mobile Workshop Unit. (3) Opening of tribal workshop and strengthening of service organisation.
1981-82	5.08	(1) Purchase of 500 Radios. (2) Maintenance of Plan Radios. (3) Maintenance of Mobile Work shop. (4) Maintenance of Work shop.
1982-83	5.38	(1) Purchase of 500 Radios. (2) Maintenance of Plan Radios. (3) Maintenance of Mobile and Service Work shop.
Total		21.00

AUDIO VISUAL SCHEME (TRIBAL SUB PLAN)

Cinema has been recognised as a powerful media for information and Education of Rural masses specially in Tribal and backward areas of the state. The people in tribal areas need to overcome their age old superstition and ignorance. For rapid development and social transformation six mobile cinema units are proposed to be established in Surguja, Bastar, Bilaspur, Raigarh, Khargone and Mandla districts, to augment the present resources.

Also 8 posts of film librarian are proposed to facilitate circulation of films. The total out lay of Sub Plan for this will be Rs 3.00 lakh. The Year wise break up is as

Year	Outlay in lakh	Target
1983-84	1.18	Maintenance of Mobile Unit.
1984-85	2.00	(1) Establishment and Maintenance of three mobile units.

77

Output	Target
3.8.8.02	Establishment and Maintenance of three mobile units.
1.1.1.16	Maintenance of Plan unit.
1.1.1.16	Maintenance of Plan Unit
888.00 lakh	

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