

GOVERNMENT OF ARUNACHAL PRADESH
DIRECTORATE OF SOCIAL AND CULTURAL AFFAIRS
:: NAHARLAGUN ::

DRAFT ANNUAL PLAN 1989-90.

There are a good number of plan activities dealt in Department in respect of preservation and Development of Art and Culture and rendering service in the field of Social Security and Social Upliftment of the local people. The Schemes dealt are mentioned below :-

221 - 2205-00 - ART AND CULTURE.

Scheme No. 1. DIRECTION AND ADMINISTRATION.

001.

In considering the fact and due to increase of works day by day in the fields of Art and Culture, it has now been incumbent on us to have two separate sets of Officers for these two branches. Both the branches will function under on Director(SCA). As desired by Hon'ble Chief Minister, Arunachal Pradesh various categories of posts under Social and Cultural Affairs Department to be included in AOP for 1989-90.

New posts could not be taken in 1988-89 under Plan as fund position was tight through the Hon'ble Chief Minister, Arunachal Pradesh was desired to this effect. As desired by Hon'ble Chief Minister the following posts are to be included during the year 1989-90 for creation of posts.

1. Deputy Director	... 1 No.
2. Asstt. Director	... 1 No.
3. Art and Culture Officer	...11 Nos.
4. Superintendent	... 1 No.
5. L.D.C.	...11 Nos.
6. Peon	...11 Nos.

Hence for pay and allowances etc. Rs. 3.71 lakhs is proposed during the year 1989-90 for creation of above posts. Rs. 3.71 lakhs.

Scheme No. 2. FORMATION AND MAINTENANCE OF CULTURAL SOCIETIES.

There are 7(Seven) District Societies located at Along, Pasighat, Ziro, Itanagar, Lohit, Khonsa including Film Societies at Itanagar. We propose to encourage such Societies in other Districts also during the year 1989-90. These Societies are duly registered and run by the local people. The main function of these Societies is to preserve, develop of the faith on cultural heritage and other traditions of Arunachal Pradesh. These Societies have no source of their own to raise fund for this purpose and hence solely depend on Govt. aid in terms of grants-in-aid. An amount of Rs. 11.25 lakhs is therefore proposed in the annual plan for the year 1989-90 to assist these Societies for promotion of Art and Culture. Rs.11.25 lakhs.

Scheme No. 3. CONSTRUCTION/RENOVATION AND MAINTENANCE OF TAWANG MONESTRY IN TAWANG DISTRICT.
102.

Tawang Monestry was originally constructed during 16th Century, were 500 approximate Monks are given religious training. This huge complex required constant repairs and maintenance and has to be conserved scientifically. Hence 1.50 lakhs is proposed during 1989-90.

Rs. 1.50 lakhs.

Scheme No. 4. CONSTRUCTION/RENOVATION AND MAINTENANCE OF GOMPAS, MANDIRS, SHRINES, DERES, MUSUPS, CULTURAL HALLS, NAMGHAR ETC.
102.

The policy of the Govt. to encourage the people in the preservation and maintenance of their faiths and belief in cultural heritage and other traditions etc. During the year 1989-90 a sum of Rs. 17.25 lakhs is proposed for construction and maintenance of cultural halls, Namghars, Musups, Mandirs etc. Rs. 17.25 lakhs.

Scheme No. 5. CELEBRATION OF FESTIVAL.
102.

Observation on local festival in all the eleven Districts on a Community basis with direct encouragement from the Govt. has now become a regular feature all over Arunachal Pradesh for which Rs. 2.00 lakhs has been allotted in 1988-89. During the year 1989-90 an amount of Rs. 3.00 lakhs has been proposed for the purpose.

Rs. 3.00 lakhs.

Scheme No. 6. MAINTENANCE OF ZONAL CULTURAL CENTRE AT DIMAPUR.
102.

One Zonal Cultural Centre has been established at Dimapur for entire North Eastern Zone for which Rs. 20.00 lakhs was released during 1987-88 as corpus fund. An amount of Rs. 20.00 lakhs is also proposed during the year 1989-90 for similar purpose to other states under Dimapur Culture Centre.

Rs. 20.00 lakhs.

Scheme No. 7. FOLK DANCE FESTIVAL.
102.

This is a Scheme of State Annual Folk Dance Festival and District. State Level Folk Dance Festival to be held in various places of Arunachal Pradesh. Rs. 3.00 lakhs for the year 1989-90 has been proposed.

Rs. 3.00 lakhs.

Scheme No. 8. MOVABLE STAGE.
102.

Scheme No. 9. CULTURAL TROUPE OF CAPITAL FOR PROMOTION OF TRADITIONAL CULTURE.
102.

It has been decided that a regular cultural troupe with properly trained and equiped artists of Arunachal Pradesh will be raised for performing various indigenous songs and dances of Arunachal Pradesh within Arunachal Pradesh during WVIP/VIP visit an important occassions also outside Arunachal Pradesh to represent colourful songs and Dances of Arunachal Pradesh to the people of country at large as and when required. Rs. 9.00 lakhs is proposed for this purposed during 1989-90.

Rs. 9.00 lakhs.

Scheme No. 10. MAINTENANCE OF COMMUNITY HALL AT
102. ITANAGAR./

A community Hall was constructed at Sidhartha Bihar, Itanagar during the year 1987-88, a sum of Rs.10.00 lakhs was provided for completion of the construction of the said building. This year this Department has proposed for maintenance and labour wages etc. Rs. 4.00 lakhs.

Rs. 4.00 lakhs.

Scheme No. 11. MAINTENANCE OF COMMUNITY HALL AT
102. NAHARLAGUN./

Rs. 1.00 lakh is proposed during the year 1989-90.

Rs. 1.00 lakhs.

Scheme No. 12. CULTURAL TOUR/CULTURAL TROUPE/BHARAT
800. DARSHAN TOUR ETC./

The enable the people of Arunachal Pradesh for exchange of Cultural activities with the rest of the country it is proposed to organise some Cultural Tours, Bharat Darshan tour purchase of Cultural equipment during the year 1989-90. The Cultural Troupes are also invited from various districts of Arunachal Pradesh for Cultural programme at the time of visit of WIPs*VIPs. During the year 1989-90 a sum of Rs. 8.25 lakhs is proposed.

Rs. 8.25 lakhs.

GRAND TOTAL:Rs. 81.96 lakhs.

277 - 2235-00 - SOCIAL SECURITY AND WELFARE.

Scheme No. 1. DIRECTION AND ADMINISTRATION.
001.

The following posts were created during 1986-87 and 1987-88 for the Directorate of Social and Cultural Affairs, Naharlagun.

1. Social Cultural Organiser	.. 1 Nos.
2. Assistant	.. 1 No.
3. Driver	.. 1 Nos.
4. L.D.C.	.. 1 No.
5. Chowkider/Peon	.. 2 Nos.
6. Sweeper	.. 1 No.

For drawal of pay and allowances etc. for the above incumbent Rs. 1.30 lakhs is proposed during the year 1989-90. In addition to the following posts is to be created during the year 1989-90. For their pay and allowances etc. 3.24 lakhs is proposed during 1989-90.

1. Social Welfare Officer	..11 Nos(for each Distt.)
2. L.D.C.	..11 Nos(---do---)
3. Peon	..11 Nos(----do---)

Total Rs. 4.54 lakhs is proposed during the year 1989-90 both for existing and creation of posts.

Rs. 4.54 lakhs.

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Scheme No. 2. WELFARE OF HANDICAPPED.
101.

A provision has been made for Welfare of Handicapped for economic rehabilitation training self employment finance for self employment and special education to handicapped for which a sum of Rs. 0.60 lakhs is proposed during the year 1989-90. Rs. 0.60 lakhs.

Scheme No. 3. WORKING WOMEN HOSTEL.
103.

There is a working Women's Hostel at Itanagar which is maintained by the Arunachal Pradesh Social Welfare Advisory Board with Govt. grant. A sum of Rs. 0.22 lakhs is proposed for maintenance of working Women's hostel during the year 1989-90. Rs. 0.22 lakhs.

Scheme No. 4. OLD AGE PENSION.
104.

An amount of Rs. 6.00 lakhs is proposed for Old Age Pension in respect of Old Destitute during 1989-90. Rs. 6.00 lakhs.

Scheme No. 5. ASSISTANCE TO WELFARE/SOCIETIES/VOLUNTARY ORGANISATIONS.
107.

There are many Welfare Societies/Voluntary Organisations duly registered and located in different District of Arunachal Pradesh engaged on Social Welfare activities for benefit of Specially Women and Children of Arunachal Pradesh. Rs. 0.80 lakhs is proposed during the year 1989-90. Rs. 0.80 lakhs.

Scheme No. 6. ASSISTANCE TO APSWAB.
190.

There are PIC Centres one in each District of Arunachal Pradesh run by the APSWAB on grants at the ratio of one third and two thirds by Arunachal Pradesh Govt. and Central Social Welfare Board respectively. During 1989-90 Rs. 8.95 lakhs is proposed. Rs. 8.95 lakhs.

Scheme No. 7. SOCIAL SECURITY/SOCIAL WELFARE.
200.

A provision has been made in Plan to over grants for exgratia payment and protection of Destitute Financial help to disabled persons by way of exgratia payment. Due to implementation personal accident insurance Scheme in respect of the Districts of Arunachal Pradesh. During 1989-90 Rs. 0.70 lakhs is proposed. Rs. 0.70 lakhs.

Scheme No. 8. HEMEOPATHIC TREATMENT CENTRE AT ITANAGAR UNDER DONYI PCLO MISSION.
200.

There is a Hemeopathic Treatment Centre at Itanagar under the Donyi-Polo Mission which functions from the Grants given by Govt. This is a Social and Welfare scheme. For this purpose an amount of Rs. 2.10 lakhs is proposed during 1989-90. Rs. 2.10 lakhs.

Scheme No. 9. MEDICAL TREATMENT OF HANDICAPPED/POOR.
200.

This scheme will be operated by DHS Department as per cabinet note and cabinet decision.

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Scheme No. 10. PURCHASE OF VEHICLE.
800.

Scheme No. 11. MAINTENANCE OF COMMUNITY HALL.
800.

Scheme No. 12. CONSTRUCTION OF RESIDENTIAL AND OFFICE
BUILDING.

For construction of Residential and Office Building Rs. 9.00 lakhs is proposed during 1989-90.

Rs. 9.00 lakhs.

Scheme No. 13. C.S.S. STATE SHARE, WELFARE OF CHILDREN
102. IN NEED OF CARE AND PROTECTION.

There are 3(three) Destitute Home under Centrally sponsored Scheme, Namely :-

1. Gharmora Model Satra, Seajuli, North Lakhimpur, Assam.
2. Rajendra Ashram, Rupa, Arunachal Pradesh.
3. Subansiri Seva Samity, North Lakhimpur, Assam.

Scheme for Welfare of Children need of care and protection(State Share). Rs. 1.87 lakhs.

TOTAL : Rs. 34.78 lakhs.

contd. 6/-

(G.N. Lahkar).

Statement No. I.

DRAFT ANNUAL PLAN 1989-90 HEAD OF DEVELOPMENT STATE/UNION TERRITORY
OUTLAY AND EXPENDITURE.

C/No.	Major head/Minor Head of Development.	Seventh Plan (1985-90) Agreed outlay	1987-88 (actual exogr.	Rs. in Lakhs.			
				1989-90		1989-90	
1	2	3	4	Approved outlay	Expenditure	Proposed out lays	Of which Capital content.
				5	6	7	8
221	2205-00 Art and Culture	75.00	56.03	62.00	62.00	81.96	
227	2235-00 Social Security and Welfare.	125.00	16.70	19.00	19.00	34.70	9.00
TOTAL :		200.00	72.73	81.00	81.00	116.74	9.00

Contd. 7/-

(G.N.LAKAR)

STATEMENT GN.2.

DRAFT ANNUAL PLAN 1989-90 DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE

Sl. NO.	C/No.	Name of the Scheme	Seventh Plan 1985-90 Agreed outlay	1987-88 Actual Expd.	1988-89			1989-90	
					Approved outlay	Anticipated Expd.	Proposed outlay	1989-90	Of which Capital content.
1	2	3	4	5	6	7	8	9	
	221.	2205.00 ART AND CULTURE.							
1.		001-Direction and Admn.	-	-	-	-		3.71	
		102-Promotion of Art and Culture.							
2.		A. Formation and maintenance of Cultural Society	30.00	8.00	7.50	7.50		11.25	
3.		B. Const/Renovation and Maintenance of Tawang Monestry including Monestry Hostel Buldg.	5.00	1.50	1.00	1.00		1.50	
4.		C. Const/Renovation and Maintenance of Gompas/Shrines/Deres/Musups/Cul. Halls and Namchar etc.	30.00	15.67	9.50	9.50		17.25	
5.		D. Celebration of Festival.	5.00	2.20	2.00	2.00		3.00	
6.		E. Maintenance of Zonal Cul. Centre at Dimapur.	-	20.00	20.00	20.00		20.00	
7.		F. Folk Dance Festival.	-	2.78	2.50	2.50		3.00	
8.		G. Movable Stage for Cul. Troupe	-	0.58	-	-		-	
9.		H. Cul. Troupe of Capital for Promotion of Traditional Centre.	-	-	6.00	6.00		6.00	

	1	2	3	4	5	6	7	8	9
9.									
10.	I.	Maintenance of Community Hall at Itanagar.	-	-	7.00	7.00	4.00		
11.	J.	Maintenance of Community Hall at Naharlagun.	-	-	1.00	1.00	1.00		
12.800		Cultural Tour/Cultural Troupe Bharat Darshan Tour etc.	5.00	5.30	5.50	5.50	8.25		
TOTAL.	102-	Promotion of Arts & Culture.	70.00	50.73	56.50	56.50	70.00		
"	001-	Direction and Administration	-	-	-	-	3.71		
"	800-	Other Expenditure	5.00	5.30	5.50	5.50	8.25		
GRAND TOTAL :			75.00	56.03	62.00	62.00	81.96.		

Contd. 9/-

(G.N. Lahkar).

STATEMENT GN.2.

DRAFT ANNUAL PLAN 1989-90 DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE

Sl. NO.	C/No.	Name of the Scheme	Seventh Plan 1985-90 Agreed outlay	1987-88 Actual Expdr.	1988-89		1989-90		Of which Capital content.
					Approved outlay	Anticipated expenditure	Proposed outlay		
1	2	3	4	5	6	7	8	9	
	277	<u>2235-00 SOCIAL SECURITY AND WELFARE.</u>							
		<u>02. Social Welfare.</u>							
1.	001	Direction and Administration	20.00	0.17	1.25	1.25		4.54	
2.	101	Welfare of Handicapped.	5.00	0.15	0.40	0.40		0.60	
	103	<u>Women Welfare.</u>							
3.	"	Working Women Hostel	2.00	0.14	0.14	0.14		0.22	
	104	<u>Welfare of Aged, Infirm and Destitute.</u>							
4.	"	Old Age Pension.	5.00	2.00	3.00	3.00		6.00	
	107	<u>Assistant to Vol. Organisations.</u>							
5.	"	Assistant to Welfare/Societies/ Voluntary Organisation.	5.00	0.83	0.55	0.55		0.80	
	109	<u>Assistance to Public Sector and other undertaking.</u>							
6.	"	Assistance to APSWAB.	30.00	8.02	5.96	5.96		8.95	
	200	<u>Other Programme.</u>							
7.	"	i. Social Security/Social Welfare	5.00	0.70	0.25	0.25		0.70	
8.	"	ii. Honeopathic Treatment Centre under Donyi Polo Mission.	5.00	1.30	1.40	1.40		2.10	
9.	"	iii. Medical Treatment of Handicapped/ Poor.	5.00	0.30	0.30	0.30		-	Transferred to DHS.

contd. 10/-

	2	3	4	5	6	7	8	9	
800	Other Expenditure.								
10.	"	i. Purchase of Vehicle.	4.00	1.52	-	-	-	-	
11.		ii. Maintenance of Community Hall.	5.00	0.15	-	-	-	-	
12.		iii. Construction of Residential and Non Residential Building.	30.00	1.42	5.75	5.75	9.00	9.00	
13.	102	Centrally Sponsored Scheme, State Share Welfare of Children in need of Care and protection.	-	-	-	-	1.87		
Total			CC1.	Direction and Administration	20.00	0.17	1.25	1.25	4.54
"		101 Welfare of Handicapped	5.00	0.15	0.40	0.40	0.60		
"		103 Women's Welfare	2.00	0.14	0.14	0.14	0.22		
"		104 Welfare of Aged, Infirm and Destitute.	5.00	2.00	3.00	3.00	6.00		
"		107 Assistance to Vol. Organisation	3.00	0.83	0.55	0.55	0.80		
"		109 Assistance to Public Sector and other undertaking.	30.00	8.02	5.96	5.96	8.95		
"		200 Other Programme	19.00	2.30	1.95	1.95	2.80		
"		800 Other Expenditure	41.00	3.09	5.75	5.75	9.00	9.00	
"		102 C.S.S. State Share	-	-	-	-	1.87		
G/Total :			125.00	16.70	19.00	19.00	34.78	9.00	

(G.N. Lahkar).

Contd. 11/-

STATEMENT GN. 3.
DRAFT ANNUAL PLAN 1985-90 PHYSICAL TARGET AND ACHIEVEMENT STATE/UT.

SL NO	ITEM	Unit.	Seventh	Annual	ANNUAL PLAN 1988-89.		Annual Plan
			Plan	Plan	Target	Anticipated Achiev.	1989-90
1	2	3	1985-90	1987-88	6	7	1989-90
			Target	Achiev.			Target propo-
			4	5			sed.
							8
<u>"2235-CC - SOCIAL SECURITY AND WELFARE".</u>							
1.	Direction and Administration.	No.	96	5	1	1	33
2.	Welfare of Handicapped.						
	a) Programme for blind	Unit.					
		No.	-	-	-	-	-
		Beneficiaries	Total (Cum)	200	3	8	7
	b) Programme for Orthopa-	Unit.					
	dically Handicapped.	No.	-	-	-	-	-
		Beneficiaries	Total (Cum)	150	3	4	5
	c) Programme for Deaf	Unit					
		No.	-	-	-	-	-
		Beneficiaries	Total (Cum)	145	2	2	4
	d) Programme for Mentally	Unit.					
	retarded	No.	-	-	-	-	-
		Beneficiaries	Total (Cum)	5	2	1	4
3.	Working Women Hostel	Unit.	1	-	-	1	-
		No.	-	-	-	-	-
		Beneficiaries	Total (Cum)	500	23	100	150
	<u>WELFARE OF DESTITUTE & POOR.</u>						
4.	Old Age Pension (Beneficiaries)	No.	1692	277	416	416	999
5.	Assistance of Welfare Societies/Vol. Org.	"	50	1	15	15	20
6.	Assistance to APSWAB.	"	10	4	11	11	12
7.	Social Security/Social Welfare	"	50	40	40	40	50
8.	Hemeopathic Treatment Centre under Donyi Polo Mission.	"	1	1	1	1	1
9.	Medical Treatment of Handicapped/Poor.	"	-	-	-	-	-
10.	Purchase of Vehicle.	"	4	1	-	-	-
11.	Maintenance of Community Hall.	"	1	1	1	1	1
12.	Const. of Residential and Non-Residential building.	"	30	1	1	1	1
13.	C.S.S. (State Share) Welfare of Children need of care and protection.	"	500	120	120	120	120

(G.N.LAKKAN)

Contd. 12/-

STATEMENT GN. 3.
DRAFT ANNUAL PLAN 1989-90 PHYSICAL TARGETS AND ACHIEVEMENT STATE/UT.

SL. NO.	ITEM.	Unit.	Seventh	Annual	ANNUAL PLAN 1988-89.		Annual Plan
			Plan 1985-90 Targets.	Plan 1987-88 Achiev.	Target	Anticipated Achievement.	1989-90 Target.
1	2	3	4	5	6	7	8
<u>2205.00 - ART AND CULTURE.</u>							
1.	Direction and Administration.	No.	-	-	-	36	36
2.	Formation and Maintenance of Cul. Societies.	No.	20	8	14	14	16
3.	Const/Renovation and Maintenance of Tarang Monestry including Monestry Hostel building.	No.	1	1	1	1	1
4.	Const/Renovation and maintenance of Gompas, Shrines, Mandirs, Dere, Musups, Cul. Halls, Namghar etc.	No.	50	10	22	22	50
5.	Celebration of Festival.	No.	100	28	40	40	50
6.	Maintenance of Zonal Cul. Centre at Dimapur.	No.	-	1	1	1	1
7.	Folk Dance Festival.	No.	-	1	1	1	1
8.	Movable Stage for Cul. Troupe.	No.	-	-	-	-	-
9.	Cul. Troupe of Capital for Promotion of Traditional Culture.	No.	-	-	1	1	1
10.	Maintenance of Community Hall at Itanagar.	No.	-	-	1	1	1
11.	Maintenance of Community Hall at Naharlagun.	No.	-	-	1	1	1
12.	Cultural Tour/Cultural Troupe/Bharat Darshan tour etc.	No.	75	9	15	15	20

(G.N.LAKHAR)

Contd. 13/-

STATEMENT GN. 4.

DRAFT ANNUAL PLAN 1989-90 STATE/UNION TERRITORIES MINIMUM NEEDS PROGRAMME OUTLAY
(AND EXPENDITURE.)

Name of Programme	Seventh Plan 1985-90 Agreed outlay	1987-88 Actual Expenditure	1989-90 Approved outlay	1989-90		Rs. in Lakhs.	
				Anticipated expenditure	Proposed outlay	Of which Capital Content.	
1	2	3	4	5	6	7	
NOT APPLICABLE.							

Contd. 14/

(G.N.LAKHAR)

STATEMENT GN. 5.

DRAFT ANNUAL PLAN 1989-90 PHYSICAL TARGET AND ACHIEVEMENT STATES/UNION TERRITORIES M.N.P.

Head of Development	Unit	1989-90 Level.	Seventh Five year plan Target 1985-90	ADDITIONAL IN THE ANNUAL PLAN/YEAR			
				1987-88 Achiev.	1988-89 Target	Anti. Achievement	1989-90 Proposed Target.
1	2	3	4	5	6	7	8

NOT APPLICABLE

Contd. 15/-

(G.N.LAIKAR)

STATEMENT GN. 6.

DRAFT ANNUAL PLAN 1989-90 CENTRALLY SPONSORED SCHEME (OUTLAY AND EXPENDITURE UNDER CENTRALLY SECTOR).

Name of Scheme	Pattern of sharing Exdr. i.e. 50:50 100% etc.	Seventh Plan outlay 1985-90	Actual Exdr. 1987-88	1988-89 allocation	Anticipated Exdr.	Rs. in Lakhs.		REMARKS
						1989-90 proposed outlays	Of which State Share	
1	2	3	4	5	6	7	8	9
Scheme for Welfare Children in need of Care and Protection	50:50	45.11	0.85	2.50	2.50	3.74	1.87	Not yet sanctioned.

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 H** R.
 K/A