



अण्डमान तथा निकोबार प्रशासन  
**ANDAMAN AND NICOBAR ADMINISTRATION**

सातवीं पंच वषीय योजना (1985-90)  
**Seventh Five Year Plan (1985-90)**

वर्ष 1987-88 के लिए वार्षिक योजना का मसौदा  
**Draft Annual Plan For 1987-88**

क्षेत्र  
Sector. *Administration*

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AM S

ANDAMAN AND NICOBAR ISLANDS

Name of Department : Education.  
 Name of Sector : Education.  
 Number of schemes. : 19(Nineteen)  
 Approved Outlay for Seventh Five Year Plan( 1985-90) : 1340.000 lakhs.  
 Approved outlay for Annual Plan 1985-86. : 448 .000 lakhs.  
 Expenditure during 1985-86.: 392 .285 lakhs.  
 Approved outlay for Annual Plan 1986-87. : 315 .000 lakhs.  
 Anticipated Expenditure during 1986-87. : 350 .000 lakhs.

Scheme-wise break-up of proposed outlay  
for 1987-88.

S.No.	Name of Scheme.	Rs. in lakhs.		Capital		Total.	
		Estt.	Grant.	Loan.	Bldgs. Other- than Loan & Bldgs.		
1.	Pre-Primary Edn.	2.325	2-500	-	5.000	0.120	9.945
2.	Elementary Edn.	61.110	44.450	-	100.000	3.000	208.560
3.	Secondary Edn.	29.090	9.950	-	50.000	0.950	89.990
4.	Teacher Edn.	0.440	1.140	-	-	0.500	2.080
5.	State Council of Edl. Rese. ch & Trg.	1.480	0.970	-	-	0.300	2.750
6.	Ashram School.	0.300	1.000	-	3.000	0.100	4.400
7.	Running of Coaching Centre.	0.130	-	-	-	-	0.130
8.	Adult Education.	2.016	0.414	-	-	0.570	3.000
9.	Direction, Admn. & Supervision.	3.800	0.550	-	-	0.400	4.750
10.	Sports & Youth-Services.	1.300	10.550	-	8.000	0.150	20.000
11.	Science Unit.	1.440	0.900	-	-	0.900	3.240
12.	Text Book Cell.	0.760	1.654	-	-	0.500	2.914
13.	Estt. of Rural & Public Libraries.	0.950	0.900	-	2.550	-	4.400
14.	Promoting of Arts & Culture.	0.600	3.750	-	5.000	0.270	9.620
15.	Technical Edn.	12.800	7.700	-	7.100	14.200	41.800
16.	B. Ed. Course.	2.800	0.200	-	3.000	0.800	6.800
17.	University Edn- Govt. College.	1.310	1.600	-	32.900	0.900	26.710
18.	NSS & Planning Forum	-	0.020	-	-	-	0.020
19.	Development of Hindi.	0.900	1.350	-	-	-	2.250
<b>TOTAL:</b>		<b>123.551</b>	<b>89.598</b>	<b>-</b>	<b>216.550</b>	<b>23.660</b>	<b>453.359</b>

Contd....P.B-II.

Sub. National Systems Unit,  
 National Institute of Educational  
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 DOC. No. D-6562  
 Date: 25/12/91

## Q-II.

ABSTRACT

S.No.	Name of Scheme.	MNP.	Tribal areas.	20-Point programme.	Others.	Total.
1.	Pre-Primary Edn.	-	2.600	-	7.345	0.945
2.	Elementary Edn.	208.560	35.000	200-500	143.760	173.510
3.	Secondary Edn.	-	12.800	-	70.290	89.900
4.	Teacher Edn.	-	-	-	2.080	2.080
5.	S.C.E.R.T.	-	0.600	-	2.150	2.750
6.	Ashram School.	-	4.400	-	-	4.400
7.	Running of Coaching Centre.	-	0.130	-	-	0.130
8.	Adult Education.	3.000	0.600	3.00	2.400	3.000
9.	Direction, Admn & Supervision.	-	0.500	-	4.250	4.750
10.	Sports & Youth Services.	-	4.000	-	16.000	20.000
11.	Science Unit.	-	0.700	-	2.540	3.240
12.	Text Book Cell	-	-	-	2.914	2.914
13.	Estt. of Rural & Public Libraries.	-	1.000	-	3.400	4.400
14.	Arts & Culture.	-	0.070	-	9.550	9.620
15.	Tech. Edn.	-	-	-	41.800	41.800
16.	B.Ed Course.	-	-	-	6.800	6.800
17.	University Edn- Govt. College.	-	-	-	36.710	36.710
18.	NSS & Planning- Forum.	-	-	-	0.020	0.020
19.	Development of Hindi.	-	-	-	2.250	2.250
		211.560	62.400	211.560	354.240	453.359

R-1.  
ANDAMAN AND NICOBAR ADMINISTRATION

Department: Education

Sector: Education Scheme No.1

1. Name of scheme Pre-Primary Education

The Territory of Andaman & Nicobar Islands has been declared Educationally backward. Majority of the children who are attending the schools belong either to the weaker sections of the society or tribals. All of them are first generation learners. We had not been able to bring out any qualitative improvement so far, as the child do not get any aid at their homes after school hours nor do they find any educational environment in the villages. With a view to inculcate good habits and increase the retention power of the institutions we want to catch the children at the budding stage, so that qualitative improvement may be brought to the community to which the children belong by providing them an atmosphere of proper pre-schooling facilities etc. which are required for the weaker sections of the society.

It is proposed to open pre-primary classes in all the pre-primary schools of this Territory during the Seventh Plan. Independent Pre-Primary schools/Bulwadies will also be opened in such of the villages where Primary schools do not exist. For opening these Pre-Primary schools/sections, it will also be essential to provide for small children parks and nutritious diet to the children. Arrangements will also be made for their health care and medical check-up regularly. They will ~~also~~ also be provided play way materials for inculcating good healthy habits in them. The Government of India has also advised the States/Union Territories to open Pre-Primary schools in such Govt. residential colonies where such facilities do not exist.

It is also proposed to introduce operation black-board scheme under the new education policy as such it is envisaged to provide operation black board materials to 20 existing Pre-Primary school and 25 new Primary schools proposed to be opened in the 7th Five Year Plan period.

2. Objectives for the Seventh Five Year Plan(1985-90)

- i. To establish 25 pre-primary schools/sections in the residential colonies and in the existing schools by constructing buildings and appointing staff.
- ii. Introduction of operation Black Board Scheme in Pre-Primary Schools.

3. Approved outlay for Seventh Plan(1985-90) Rs. 37.330 Lakhs.

4. Physical targets for Seventh Five Year Plan 1985-90

- i. To open 25 pre-primary schools.
- ii. To construct 25 schools buildings/class rooms.
- iii. To appoint 50 Primary school teachers and 50 part-time Ayaas.

5. Target vis-a-vis achievement during 1985-86 & 1986-87

i. Physical

achievements

- (a) Construction of 5 Nos. of Pre-Primary school buildings each year. Works could not be taken up due to certain administrative/technical reasons during 1985-86.
- (b) Procurement of toys, furniture etc. The scheme is being executed.
- (c) Appointment of 20 Primary schools teachers and 20 part time Ayaas. Post created.
- (d) Procurement of Misc. Contingencies Not procured.

ii. Financial (Rs. in lakhs)

Outlay

Expenditure

1985-86

6.000 lakhs.

Nil

1986-87

6.670 "

6.670 (anticipated)

6. Physical target for 1987-88

- i. To open 5 Pre-Primary schools.
- ii. Construction of five school buildings.
- iii. Appointment of 10 primary school teachers and 5 part-time Ayaas.
- iv. Procurement of furniture, toys etc.
- v. Introduction of operation of black board scheme under NEP.

7. Proposed outlay for Annual Plan 1987-88

Rs. 9.945 lakhs.

8. Details of expenditure (Rs. in lakhs)

I. Non-recurring

- i. Construction of 5 Nos. Pre-Primary schools building Rs. 5.000
- ii. Procurement of furniture & toys etc. Rs. 0.120

Total 5.120

II. Recurring

- a. Provision for posts proposed for creation during 1985-86 and during 1986-87, but not yet created and now filed, to be created and filled in during 87-88

- i. Primary school teacher (330-560) 20 Nos. Rs. 1.800
- ii. Part-time Ayaas (consolidated pay Rs. 150/-PM10) " Rs. 0.200

Total Rs. 2.000

b) Posts proposed to be created during 1987-88 (Pro. for 3 months)

i. Primary school teachers (Rs.330-560)	10 Nos.	Rs.0.250
ii. Part-time Ayahs (consolidated pay Rs.150/-PM)	5 "	Rs.0.075
		Rs. 3250.325

Other expenditure

Procurement of material for the implementation of operation Black Board Scheme under N.E.P. to 20 existing pre-primary schools and 5 pre-primary schools @ Rs.10,000/- each

Rs.2.500

Total

Rs.2.825

Total Non-recurring Rs.5.120

Total recurring Rs.4.325

G.Total Rs.9.945

9. Summary of expenditure (Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan bldg.	Other than loan Bldgs.	
2.325	2.500	5.000	0.120	9.945

10. Abstract

MNP	Tribal areas	20 point programme	others	Total
-	2.600	-	7.345	9.945

11. Programme attributable to tribal areas

A. Physical 7th plan Target	Annual Plan 85-86 (target) 86-87.	Achievement 86-87 & 85-86	Target for 87-88
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To open 5 pre-primary schools & appointment of teachers 10 & 5 part-time Ayahs and introduction of operation Black Board schemes of NEP in pre-primary schools.

To open one pre-primary school each year and appointment of 2 PSTs & one part-time Ayahs each year

achieved as targeted.

To open one pre-primary schools and appointment of 2 PSTs & one part time Ayahs and introduction of operation Black Board scheme in pre-primary schools.

B. Financial	Out-lay		Exdr.	out-lay
	1985-86, 86-87	1986-87	1985-86, 86-87	1987-88
2.000	0.720	1.500	Nil 1.500 (anticipated)	2.600

12. 20 Point programme: Nil

13. Whether new scheme or continuing? Continuing scheme.

14. Foreign exchange Nil

15. Remarks: Nil

R-2.  
ANDAMAN AND NICOBAR ADMINISTRATION

Department: Education  
Sector: Education Scheme No.2

1. Name of the scheme: Elementary Education.

The target for universalisation of elementary education to achieve 100% literacy targets among all the groups has been fixed by the Govt. of India by the year 1990. The Union Territory of Andaman and Nicobar Islands has 183 Primary Schools with an enrolment of about 36000 children on roll at the Primary stage at the end of 1984-85. The number of Middle schools shall be 89 with an enrolment of 13,334 students on roll. It is proposed to cover a view to provide universal free and compulsory education at the elementary stage. Though the growth rate has been checked by adopting various measures by the Public Health Department and other incentives provided by the Govt.- but the population is increasing at tremendous rate due to influ of of population between 1971 to 1981 was 63.1% (Urban 89.31% and Rural 53.90%). It has also not been possible to provide facilities especially at the middle stage in the out off Islands where the population was scanty as the means of communications were irregular. It has also not been possible to cover these children under any other scheme, such as Ashram schools or by providing hostels at the primary stage due to limited ~~xx~~ limited funds.

To cater to the needs of all the children, it is proposed to create infrastructure for accommodating these children in Ashram schools or hostels constructed specially for such children in the tribal areas.

The problem has further been complicated by multimedia of instruction of the primary stage, which has increased the need for additional class-rooms and additional teacher quarters. In addition to the additional teachers required for less number of students as per the norms fixed by the Govt. of India. It is proposed to cover all the children in the age group 6-14 by providing cheap hostel in such areas, where independent schools cannot be provided. It is also proposed to provide free text-books (language, Arithmetic, Hindi and English) at the primary stage to all the students irrespective of income as it is reacting a great hinderance in enforcing compulsory Primary Education.

There is huge backlog of school buildings and teachers quarters from the Third Five Year Plan. We had not been able to provide sufficient accommodation inspite of adjusting various cheap modes for the construction of school buildings and hostel. It is not possible to conduct the classes in open air due to continuous rain for 8 months and the teacher also cannot be provided with accommodation even in rental basis, as the settlers and tribals are not having even sufficient living accommodation for themselves.



The Administration has also proposed to improve the physical and academic facilities by providing play grounds, qualified teachers good furniture and teaching aids etc.

The inservice training, refresher courses, workshops and training through correspondence is also proposed to be continued to keep the teachers well informed about the latest trends in education with a view to increase their professional efficiency.

Moreover under the New Policy on Education introduction of operation Blackboard Scheme has to be implemented though there are facilities of tearing materials, yet these schools need additional funds for equipping them as per norms laid down in National Policy on Education. There is a need to equip at least 10% Primary Schools in 1986-87 and 30% in 1987-88 as per action related to National Policy on Education. Therefore, additional funds are needed to be kept in the Seventh Plan as well as during Annual Plan 1987-88.

In addition, under National Policy on Education all single teacher Primary schools are to be provided with one more teacher preferably, lady. Therefore 30 additional PSTs are to be posted and quarter facilities for lady teachers are to be provided under National Policy on Education.

## 2. Objectives of the Seventh Five Year Plan (1985-90)

- i. To enrol additional children in the existing schools.
- ii. To open new schools in such areas where Primary schools do not within a radius of 5 kms and middle schools within a radius of 3 to 5 kms.
- iii. To open additional non-formal education centres.
- iv. To provide incentives for children to increase the retention power of the institutions:-
  - a. Free text books to all the students of classes I V and to those students whose parents income does not exceed Rs.10,000/-p.a. in the middle stage.
  - b. Free uniforms to all the tribal children and non-tribal children whose parents income does not exceed Rs.6000/-p.a.
  - c. Free mid-day meals to all the children at the rate of 75 paise per child per day from classes I to VIII.
  - d. Free travel concession to all students whose residence are beyond a radius of 4 kms from the school.
  - e. Hostel stipend to middle school children residing in the hostels due to non-availability of transport facilities.
  - f. Free hostlership to all primary school children where a school has not been provided and the students resides in the hostels either provided by the community or constructed by the Govt.
  - g. Free stationery to all the tribal students.
- v. Construction of class-rooms school buildings, hostels, teachers quarters and development of play ground.

R-6.

- vi. To Achieve qualitative improvement in education strengthening teaching of science and mathematics by providing adequate facilities for work experience programme.
- vii. Setting up of good libraries in all the schools.
- viii. Providing of teaching and audio-visual aids.
- ix. Strengthening the supervisory machinery by appointing.
- x. Implementation of operation Black Board scheme as recommended in the new education policy in all primary schools by the 1990.

3. Proposed outlay for the Seventh Five Year Plan: 752.870

4. Physical targets for Seventh Five Year : (1985-90)

a. Primary level.

- i. To achieve 100% enrolment in the age group 6-14 years.
- ii. To open 20 Primary schools during the seventh five year plan.
- iii. To open additional sections numbering 150 in different schools in different media.

Middle Stage

- i. To open 15 middle schools in different area in different media.
- ii. To add 80 additional sections in existing schools.
- iii. To appoint additional staff for meeting the requirement of new schools and additional sections :-
  - a. Primary school teacher 230 (40+40+70+40+40)
  - b. Class IV staff 40 (20 for new & 20 for old)
  - c. Graduate trained teacher 200 (40+40+40+40+40)
  - d. Physical Education teacher 30  
(Part time for work SUB W experience/programme @ Rs.250/-PM)
- vi. Head Master Middle 4 (@ 1 each year from 1986 onwards)
- viii. Head Master (Primary) 120 (in lieu of PSTs)
- viii. Class I V 20 (2 per schools/chowkid sweepers)

Non. formal Education

- (i) Teachers @ Rs.150/-PM 25
- (ii) Attendant @ Rs.75/-PM 25

E. Construction of school buildings

- i. 20 Primary school buildings

- iii. Construction of 400 teachers quarters (Dormitory type of accommodation).
- iv. Construction of 5 Hostels and teacher the spill over construction works.
- v. To provide free books to all children at the primary state (40000, 40000, 48000, 52000 & 56,000).
- vi. To provide free books to all tribal children at the Middle stage and to such children whose parents income does not exceed Rs.10,000/-p.m.
- vii. To supply free uniforms to all tribal children and to poor children whose parents income does not exceed Rs.6000/-.
- viii. To provide midday meals to 20,000 children.
- ix. To provide hostel stipend @ Rs.150/- pm to all the hostellers resident in the hostel.
- x. To provide free travel concession to students whose residence beyond a radius of 4 km more (1600, 1700, 1800, 1900 and 2000).
- xi. Free stationery to all the tribal students.
- f. Preparation & printing of text books.
- g. Provision of library books furniture, audiovisual aids and science equipments etc.
- h. To provide non-formal education on part time basis.

5. Target Vis-a-Vis achievement during 1985-86 @ 1986-87.

<u>Physical 1985-86</u>		<u>Achievement</u>
i. To achieve 100% enrolment in the age group 6-14 years.		4056 additional children were admitted.
ii. To open 4 primary schools and 4 middle schools.		Opened 6 primary schools & middle 5 schools..
iii. To open 40 additional sections at Primary stage and 20 sections at the middle stage.		Fully achieved.
iv. To appoint the following additional staff.		Created & filled in.
a. Primary school teachers	40 Nos.	Posts created & filled in during 86.
b. Graduate Trained teachers	40 "	--do--
c. Phy. Education teacher	6 "	--do--
d. Head Master (Primary)	40 "	--do--
e. Craft Instructor (Part tim.) @ Rs.250/-pm.	28 "	(8 for new and 20 for existing posts yet to be created.)

- R-3.
- f. Class IV 20 Nos. (8 for new and 20 for existing posts yet to be created.)
- g. Asst.Edn.Officer 1 " -do-
- h. Lower Grade clerk 1 " -do-
- i. Chowkidar 1 " -do-
- V. To construction new school building 28 class rooms  
class rooms, teachers quarters, hostel have been con-  
buildings etc. stracted and other  
works are in  
progress.
- vi. To provide various incentives like Provided.  
midday meals free books free  
travel concession free uniforms  
Hostel stipends etc.
- vii. Opening of 4 non-formal education 6 centres opened.  
centre by appointing staff.

B. Physical Programme 1986-87

- i. To achieve 100% enrolment in the group 1431 additional  
6-14 years. children were  
enrolled upto  
6/88.
- ii. To open 4 primary schools 3 middle Will be achievement  
schools. as per target.
- iii. To open 40 additional sections at  
Primary stage and 20 sanctions at  
the middle stage.
- iv. To appoint the following additional  
staff.

- a. Primary school teacher 40 Nos. Creation/  
b. Graduate Trained teacher 40 " sanction of posts  
c. Phy.Edn.Teachers 6 " are qaited, for  
d. Head Master(Primary) 10 " which proposals  
e. Craft Instructor(Part time) 10 " which have  
f. Class IV 10 " already been  
submitted to  
ad. Govt. of  
India.

- v. To construct new school buildings, class rooms teachers quarters, hostel buildings etc. and free uniforms, hostel stipends etc. and completion of spill over works. Will be achieved as per target.
- vi. Opening of 5 non-formal education centres. 2 centres were opened 6/86.

B. <u>Financial</u>	<u>Outlay</u>	<u>Expdr.</u>
1985-86	254.00	238.90
1986-87	117,955	117.955(Anticipated)

6. Physical programmes/targets for Annual Plan 1987-88.

1. To enrol 4000 additional children in the age group 6-14 years.
  2. Opening of 4 primary schools and 3 middle schools.
  3. To start 40 additional sections at the Primary and 20 at the Middle stages respectively.
  4. Appointment of 40 primary school teachers, 40 G.T.Ts 6 P.E.T.s, 1 L.G.C. and 20 Class-IV staff.
  5. To construct 40 class-rooms, one hostel building, 40 nos. Dormitory type accommodation and 4 primary school buildings beyond completion of spill over work.
  6. Opening of 5 non-formal education centres.
  7. Free books to all students of Classes I to V.
  8. Free books to all tribal students at the elementary stage.
  9. Free books to those poor students whose parents' income does not exceed Rs.10,000/-p.a.
  10. Free uniforms to all tribal children.
  11. Free uniforms to those poor students whose parent's income does not exceed Rs.6000/-p.a.
  12. Providing of mid-day meals to students of classes I to VIII.
  13. Hostel stipend to hostellers @ Rs.150/-p.m.
  14. Free stationery to all tribal children at the elementary stage.
  15. Free ~~station~~ travel concession to 1700 students.
  16. Expenses on account of study of girl tribal students at Banasthali Vidyapity, Rajasthan.
  17. Grant-in-aid to primary schools.
  18. Improvement or operation Black Board Scheme.
7. Proposed outlay for Annual Plan 1987-88 : Rs.170.760 lakhs.

8. Details of Expenditure (Rs. in lakhs)I. Non-Recurring

i. Spill over items	:	Rs.20.000
ii. <u>New items.</u>		
a. Constn. of 40 class-rooms		Rs.30.000
b. Constn. of one hostel bldg. for girls.		Rs.2.000
c. Constn. of 40 nos dormitary type accommodation.		Rs.34.000
d. Constn. of 4 new P.S.buildings		Rs.14.000
		-----
Total Bldgs.		Rs.400.000
		-----

## Other Non-Recurring

(Procurement of furniture &amp; equipments Rs.3.000

Total Non-Recurring Rs.103.000

II. Recurring(a) Provision for posts created and filled in during 1985-86.

i. Headmaster (Pry.) (Rs.440-750)	:	40 nos.	9.600
ii. Graduate Trained Teacher (Rs.440-750)	:	40 nos.	9.600
iii. Phy.Edn. Teacher (Rs.440-750)	:	6 nos.	1.200
iv. Primary School Teacher (Rs.330-560)	:	40 nos.	5.000
v. Part-time Cract Instructor @ Rs.250/-	:	28 nos.	1.150
	Total:-		Rs. 26.550

Non-Formal Education

i. Teachers for Non-Formal Education @ Rs.250/- p.m.	:	5 nos.	Rs. 0.100
	Total		Rs.26.650

b) Posts proposed for creation during 1985-86, but not created and likely to be created during 1986-87.

i. Asst. Education Officer (Rs.650-1200)	:	1 no.	Rs.0.400
ii. Lower Grade Clerk (Rs.260-400)	:	no.	Rs.0.120
iii. Class IV staff.	:	20 nos.	Rs. 1.800
iv. Chowkidar (Rs.196-232)	:	1 no	Rs. 0.100
v. Attendant @ Rs. F/-p.m. (For Non-formal Edn.)	:	5 nos.	Rs. 0.045
	Total:		2.465

G. Posts proposed to be created during 1986-87

(i)	Head Master (Middle)	(Rs.550-900)	3 Nos.	0.700
(ii)	Head Master (Primary)	(Rs.440-750)	10 "	1.750
(iii)	Graduate Trained Teacher	(Rs.440-750)	40 "	5.250
(iv)	Phy.Edn.Teacher	(Rs.440-750)	6 "	0.850
(v)	Pry.School teacher	(Rs.330-560)	40 "	5.300
(vi)	Craft Instructor(part-time) @ Rs.250/-PM		10 "	0.250
(vii)	Class IV staff	(Rs.196.232)	10 "	0.850
(viii)	Travelling allowance			0.200

Non-formal Education.

(i)	Supervisor	@ Rs.300/-PM	1 No.	0.035
(ii)	Teachers	@ Rs.150/-PM	5 Nos.	0.090
(iii)	Attendant	@ Rs.75/-PM	5 "	0.045
			<u>total</u>	<u>15.320</u>

(H) Posts proposed to be created during 1987-88

(i)	Graduate Trained Teacher	(Rs.440-750)	40 Nos.	5.00
(ii)	Phy.Edn.Teacher	(Rs.440-750)	6 "	0.500
(iii)	Pry.School Teacher	(Rs.330-560)	70 "	10.000
(iv)	Craft Instructor(part time)	@ Rs.250/-PM	10 "	0.200
(v)	Class IV staff	(Rs.196-232)	20 "	0.875
	Travelling Allowances			0.100
			<u>total</u>	<u>16.675</u>
<u>total Establishment</u>				<u>Rs.61.110</u>

Incentives

Free books to 10000 students at the Primary stage (I-V)	Rs.3.500
Free books to all tribal students	
(a) At the elementary stage I to VIII	Rs.2.500
(b) Free books to those poor students whose parents' income does not exceed Rs.1000/-p.a.	Rs.2.000
(a) Free uniforms to all tribal children	Rs.2.000
(b) Free uniforms to those poor students whose parents' income does not exceed Rs.6000/-p.a.	Rs.1.100

R-12.

iv.	Mid-day Meals to 3000 students at the elementary stage.	Rs.4.250
v.	Hostel stipend to hostellers @ Rs.150/- P.M.	Rs.1.000
vi.	Free stationery to all tribal children at the elementary stage.	Rs.1.400
vii.	Free travel concession to 1700 students	2.500
viii.	Expenses on account of study of girl tribal students at Barsthal Vidyapith	Rs.0.500
ix.	Grant-in-aid to MBS Pry.School	Rs.0.500
	Total incentives	Rs.21.250
<u>Other expenses</u>		
i.	Operation of Black Board scheme under NPE.	Rs.17.500
ii.	Library books & periodicals	Rs. 2.000
iii.	Stationery & other Misc.contingencies	Rs.1.000
iv.	Transportation & Freight charges	Rs.1.500
v.	Water, Electricity & Sanitation charges	Rs.1.500
vi.	Liveries to Class IV staff.	Rs.0.100
vii.	Other contingencies	Rs.0.500
	Total	Rs.23.200
	Total Non-recurring	Rs.103.000
	Total Recurring	Rs.81.760
	Grand total	Rs.170.760

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant.	Capital Loan. Bldgs.	Other than Loan & Bldgs.	Total
61.110	44.450	100.000	3.000	208.560

10. ABSTRACT

MNP	Tribal area.	20 Point Programme.	Others	Total
Rs.208.560	Rs.35.000	208.560	143.760	173.560



## 11. Programme attributable to tribal areas.

Seventh Plan Target.	Annual plan targets 85-86.	Achievement 1985-86.	Target for Annual Plan 1986-87	Achievement 86-87	Targets for Annual Plan 1987-88.
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Enrolment of 1300 addl. tribal child-arent of 6-14 yr. age group.	Enrolment of 430 additional tribal children.	Enrolled 443 addl. tribal children	Enrolment of 430 addl. children.	140 addl. children were enrolled till 6/86.	Enrolment of 430 addl. tribal children.
---	--	------------------------------------	----------------------------------	---	---

Opening of 5 Primary schools & 5 Middle schools.	Opening of 1 Pry. school & 1 Middle school.	Opened.	Opening of 1 Pry. school & 1 Middle school.	Opened.	Opening of 1 Pry. school & 1 Middle school.
--	---	---------	---	---------	---

Opening of 20 addl. sections at the Pry. stage & 10 at Middle state.	Opening of 4 addl. sections at pry. stage & 3 at the Middle stage.	-do-	Opening of 4 addl. section at the Pry. stage and 3 at the Middle stage.	Being opened, 4	Opening of 4 Addl. sections at the primary stage and at the Middle stage.
--	--	------	---	-----------------	---

Providing of incentives like free stationery free books free travel concession hostel tipends etc.	Providing of incentives as shown at col.1	Provided	Providing of incentives as shown at col.1.	-do-	Providing of incentives to tribal students as shown at col.1.
--	---	----------	--	------	---

Constn. of 5 school bldgs. & providing of Furniture etc.	Constn. of one Pry. School bldgs. providing of furn-iture etc.	Furniture provided of school is of progress.	Constn. of school bldg. & providing of furn-iture etc.	Will be achieved as targ-tted.	Constn. of on Pry.school bldg and supply of Furniture.
--	--	--	--	--------------------------------	--

Introduction of operation Black Board scheme in Primary schools of tribal areas.

Introduction of operation Black Board scheme in 30% schools of tribal areas.

Constn of one bldg. for tribal girl students.

Constn. of one hostel bldg. for tribal girls.

Work could not take up due to some technical reasons.

Constn. of one hostel bldg for tribal grils.

Completion of hostel bldg.

Construc- tion of 5 teachers quarters.

Constn. of one quarter for teachers.

Construc- ted.

Constn. of 1 quarter.

-do-

Constn. of quarters for teachers (3 nos).

B. Financial

Rs. 100.000	30.480	31.600	29.700	29.700	35.000
				(anti.)	

12. 20 Point Programme.

Entire programme comes under thr perview of 20 Point Programme.

13. Whether new scheme or continuing : Continuing.

14. Foreign exchange : Nil

15. Remarks : Nil

EDUCATION DEPARTMENT : R-15,  
ANDAMAN AND NICOBAR ADMINISTRATION

SECTOR : EDUCATION SCHEME NO.3

1. Name of the Scheme Secondary Education.

The secondary school Education facilities in this territory could not be provided within the radius of 10 to 12 Kms as per the norms laid down by the Govt. of India. It is proposed to provide Secondary/Senior Secondary Education facilities within a radius of 15 to 20 Kms in the VII plan. During the VIth Five Year Plan 29 schools have been upgraded into secondary/senior secondary stage. It is proposed to upgrade 10 middle school into secondary schools and 6 secondary schools into senior secondary schools during the VIIth Plan.

In addition to the upgradation of schools, it is also proposed to provide diversified courses such as commerce, Science and vocational courses in the existing schools.

2. Objectives for the VII Five Year Plan 1985-90

- i. Upgradation of middle schools into secondary schools and secondary schools into senior secondary schools.
- ii. To provide grant-in-aid to recognised schools.
- iii. To strengthen the existing schools by providing additional sections to introduce vocationalisation at \* 2 stage.
- iv. Construction, extension of school buildings.
- v. To construct workshops, hostels and teachers quarters.
- vi. To give the following incentives.
  - a. Free text books through book banks.
  - b. Free travel concession and free text book to be provided to students whose residence is beyond 4 Kms from the schools.
  - c. Free uniform to poor students whose parents income does not exceed Rs.6000/-P.A.
  - d. Hostel stipend at the rate of Rs.150/- per month.
  - e. Strengthening of teaching of science and maths.
  - f. Work experience programmes.

3. Approved outlay for seventh plan 1985-90 : Rs.483.480

4. Principal Targets to be achieved during seventh Plan 1985-90 .

- i. Expansion of facilities.
- ii. To upgrade 12 middle schools into secondary schools.
- iii. To provide grant-in-aid to private recognised schools with a view to encourage establishment of secondary schools in the private sector.

Contd....2/-

- C) Appointment of additional staff
- |                                   |                      |
|-----------------------------------|----------------------|
| Principal Senior Secondary school | 7 (one for existing) |
| (3*1+1+1+1)                       |                      |
| Head Master Secondary school      | 6(2+1+1+1+1)         |
| Vice Principal                    | 7(3+1+1+1+1)         |
| Post Graducate Teacher            | 90(30+15+15+15+15)   |
| Graduate Trained Teacher          | 60(12 each year)     |
| Higher Grade Clerk                | 15(3 each year)      |
| Lower Grade clerk                 | 10(5 each year)      |
| Lab.Assistant                     | 25(5 each year)      |
| PETs                              | 20(4 each year)      |
| Peon-cum-Chowkidar                | 40(8 each year)      |
- D) Inservice training of Teachers :  
The Teachers teaching Higher Secondary classes will be deputed for training in various courses conducted by the Central Board of Secondary Education/NCERT/RCE/Bhubaneswar CIEPL Hyderabad.
- E) Strengthening & improviding teaching of science with the hepl of scince unit of State Institute of Education.

#### VII. Vocationalisation of Education

The following vacations are proposed to the introduced.

1. Fish processing and canning.
2. Agriculture.
3. Furniture designing and manufacture.
4. Basis electrical technology.
5. Dress making and designing.
6. Nutrition and food preservation.
7. Stenograph and office management.
8. Shell work.

#### IX. Incentives

- a) Free travel concession.
- b) Free books through book banks whose parents income does not exceed Rs.10000/-PM.
- iii) Free uniforms to poor students whose parents income does not exceed of Rs.6000/-PA.
- iv. Hostel stipened @ Rs.150/-per head per posteller.

#### 5. Target vis-a-vis achievement during 1985-86 & 1986-87.

- |   |  |
|---|--|
| I.a) Upgradation of 2 middle schools to the status of secondary schools.              | 4 Middle schools have been upgrated to sec. schools. |
| b) Upgradations of 1 no. secondary schools to the status of senior secondary schools. | 3 sec. schools have been upgrated to Sr. Sec. School |

II. Appointment of staff

i.	Principal	3	Nos	}	Post created and filled
ii.	Vice Principal	3	"		
iii.	Headmaster (SS)	2	"		
iv.	P.G.Ts	30	"		
v.	G.T.T.	15	"		
vi.	H.G.C.	5	"	}	Post could not be filled for want of creation/sanction.
vii.	L.G.C.	2	"		
viii.	Lab.Assistant	6	"		
ix.	P.E.T.	5	"	}	Not created.
x.	P.C.C.	10	"		

III. Grant-in-aid to private recognised schools.

IV. In-service training to teachers in various courses will be given.

V. Science Unit of the State Institute of Education will be strengthened by providing science equipment and appliance.

VI. Vocationalisation of Education

- |       |                                       |   |             |
|-------|---------------------------------------|---|-------------|
| i.    | Fish processing and canning           | } | Introduced. |
| ii.   | Agriculture.                          |   |             |
| iii.  | Furniture designing and manufactures. |   |             |
| iv.   | Basis Electrical technology.          |   |             |
| v.    | Dress making and desingang.           |   |             |
| vi.   | Nutrition and food preservation.      |   |             |
| vii.  | Stenography and office management.    |   |             |
| viii. | Shell work.                           |   |             |

VII. Construction of Building (Capital Work)

- |      |  |                        |
|------|--|------------------------|
| i.   | Completion of spill over works.  |                        |
| ii.  | Extension of Sr.Sec.Schools buindling at Rangat.                           | 18 class rooms and     |
| iii. | Construction of all class rooms to the existing schools 30 nos.            | 12 Nos. Qr. were comp- |
| iv.  | Construction of workshop/sheds cum store rooms for vocational course 1 No. | leted and other work   |
| v.   | Construction of 50 Nos teachers quarters                                   | are in pro-            |
| vi.  | Development of play fields to schools 2 nos.                               | gress.                 |
| vii. | Construction of dormitory type accomo- dation atvarious places-15 nos.     |                        |

VIII. Incentives

- |      |  |                         |
|------|--|-------------------------|
| i.   | Free travel concession to students.  |                         |
| ii.  | Free books to poor children whose parents income does not exceed Rs.1000/-p.a.   |                         |
| iii. | Free uniform to poor students whose parents income does not exceed Rs.6000/-p.a. | Provided as per target. |
| iv.  | Hostel stipened Rs.150/-per head per month.                                      |                         |

IX. Others

- |  |                        |
|--|------------------------|
| <ul style="list-style-type: none"> <li>i. Providing furniture of the newly constructed laboratories.</li> <li>ii. Providing furniture to the new schools.</li> <li>iii. Providing furniture to the existing schools</li> <li>iv. Providing typewriter and duplicating machine to new secondary schools 3 nos.</li> </ul> | Procured and supplied. |
|--|------------------------|

X. Improvement of Programme

- a) Additional equipment for science laboratories and vocational courses will be provided.
- b) Science fairs/exhibitions will be organised.
- c) Raw materials and equipments for work experience programme and vocation course.

<u>B. Financial</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	101.480	93.518

II. Appointment of staff

<ul style="list-style-type: none"> <li>i. Principal</li> <li>ii. Vice Principal</li> <li>iii. PGTS</li> <li>iv. GTT</li> <li>v. HGC</li> <li>vi. LGC</li> <li>vii. Lab. Assistant</li> <li>viii. Librarian</li> <li>ix. PETS</li> <li>x. Peon-cum-Chowkidar</li> </ul>	<ul style="list-style-type: none"> <li>1 No.</li> <li>1 "</li> <li>30 Nos.</li> <li>15 "</li> <li>5 "</li> <li>2 "</li> <li>20 "</li> <li>15 "</li> <li>4 "</li> <li>15 "</li> </ul>	Proposal for creation of posts have already been furnished to Govt. of India and sanction awaited.
--	--	--

III. In training to teachers in various course course will be given. Will be achieved as per target.

IV. Science unit of the State Institute of Education will be strengthened by providing science equipment and appliance. Will be achieved as per target.

- I.a) Upgradation of 3 middle schools to secondary schools.
- b) Upgradation of secondary school to sr.sec.schools.

iii. Free uniforms to poor students whose parents income does not exceed Rs.5000/-p.a.

iv. Hostel stipended @ Rs.150/-p.a. to hostelers.

IX. Others.

- i. Providing of furniture for new labs. Being provided.
- ii. Providing of furniture to new & existing schools.
- iii. Procurement of typewriter and duplicating machine to new secondary schools.

X. Improvement of Programme <sup>R-19.</sup>

- a. Addl. equipment for science labs and vocational courses will be provided. Done.
- b. Science fairs/exhibitions will be organised.
- c. Raw materials and equipment for work experience programme and vocational courses.

<u>B. Financial</u>	<u>Outlay</u>	<u>Estt.</u>
	93.700	Rs.93.708(Ansicipated)

6. Physical programme for Annual Plan 1987-88

- i. Upgradation of 3 middle schools into the status of secondary schools.
- ii. Upgradation of 2 secondary schools into senior sec. schools.
- iii. Appointment of staff.
- iv. Grant-in-aid to Primate recognised schools.
- v. In-service training to teachers in various caourse will be given.
- vi. Science unit of the state institute of education will be strengthened by providing science equipment and appliance.
- vii. Vocationalisation of Education.
- viii. Construction of buildings, class rooms, quarters, science labs development of play fields etc.
- ix. Free travel consession to students.
- x. Free books to poor students whose parents income does not exceed Rs.10000 p.a.
- xi. Free books to poor students whose parents income does not exceed Rs.6000/-p.m.
- xii. Hostel stipened Rs.150/-per hostellers.
- xiii. Procurement of furnisture, typewriters duplicating machines etc. to new and old Secondary schools.

7. Proposed outlay for 1987-88 (Rs.83.091 lakhs)

8. Details of Expenditure (Rs. in lakhs)

I. Non-Recurring

- i. Spill over works Rs.10.500

New items

- i. Constn. of 30 class rooms Rs.12.000
- ii. Constn. of 40 lady teachers quarter Rs.20.000
- iii. Workshop-cum-store room for vocational course Rs.2 .000
- iv. Construction of 3 school labs Rs.1.500
- v. Constn. of dormitory type accomadation 10 nos. Rs.4.000

Total building. Rs.50.000

Contd...

Others.

i. Furnisture for science labs for the newly propsed schools.		Rs.0.300
ii. Furniture for new schools.		Rs.0.300
iii. Furniture for existing schools		Rs.0.100
iv. Cost of typewriters, duplicating machine for new schools.		Rs.0.250
		-----
		Rs.0.950
		-----

Total non-recrruing Rs.50.950

II. Recurring (Rs. in lakhs).A. Provision for posts created & filled in during 1985-86.

i. Principal (1100-1600)	3	Rs.0.900
ii. Vice principal (650-1200)	3	Rs.0.500
iii. Post Graduate teacher (550-750)	30	Rs.7.500
iv. Head "aster (650-750)	2	Rs.0.400
v. G.T.T. (440-750)	15	Rs.4.000
vi. P.E.T. (-do-)	5	Rs.0.300
vii. Travelling expenses		Rs.0.150
		-----
	Total	Rs.13.750
		-----

B. Post proposed to be created during 85-86 but not created and likely to be created during 1986-87.

1. H.G.C. (Rs.330-560)	5	Rs.0.360
2. L.G.C. (Rs.260-440)	2	Rs.0.150
3. Lab.Asstt.(330-560)	6	Rs.0.350
4. P.C.C.	10	Rs.0.350
5. Travelling expenses		Rs.0.040
		-----
		Rs.1.250
		-----

B. Posts to be created during 1986-87

1. Principal (1100-1600)	1	Rs.0.200
2. Vice Principal (650-1200)	1	Rs.0.100
3. P.G.T. (550-950)	30	Rs.2.500
4. G.T.T. (440-750)	15	Rs.1.500
5. H.G.C. (330-560)	5	Rs.0.500
6. L.G.C. (260-400)	2	Rs.0.150
7. Lab. Assistant (330-530)	20	Rs.0.300
8. Librarian (440-750)	15	Rs.1.540
9. P.E.T. (440-750)	2	Rs.0.250
10. Cook. (210-350)	0	Rs.0.400
11. P.C.C. (196-232)	15	Rs.0.250
12. Travelling expenses	-	Rs.0.050
		-----
	Total :	Rs.7.740
		-----

Contd....



## R-21.

B. Posts proposed to be created during 1987-88 Provision  
6 months.

1. Principal (Rs.1100-1600)	2	Rs.0.250
2. Vice Principal(650-1200)	2	Rs.0.200
3. Head Master (HS)(650-1200)	1	Rs.0.100
4. P.G.T. (550-750)	20	Rs.1.800
5. G.T.T.(440-750)	30	Rs.2,200
6. P.E.T.(440-700)	4	Rs.0.500
7. Lab.Asstt.(330-530)	5	Rs.0.500
8. H.G.C. (330-560)	3	Rs.0.250
9. L.G.C. (260-400)	2	Rs.0.150
10.P.C.C.(196-232)	8	Rs.0.100
11.Travelling expenses.		Rs.0.100

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 Rs.6.350
 

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E. Other Expenditure 1987-88.

1. Books and periodical for libraries.	Rs.0.450
2. Technical AV Aids	Rs.0.250
3. Science equipment & other Consumable articles.	Rs.0.000
4. Grant-in-aid to private schools	Rs.1.000
5. Science exhibition fares	Rs.0.100
6. Postal Electricity/Water charges	Rs.0.500
7. Equipments & implements for vocational course.	Rs.2.000
8. Raw materilas & equipments for work exper- ience.	Rs.0.500
9. Othe misc. contingencies.	Rs.0.100

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 Total: Rs.5.900
 

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Incentives :

1. Free travel consession to students who resides beyond 4 km. away from the school.	Rs.0.300
2. Free books & stationary to trabal students	Rs.1.000
3. Free unifrom to poor students for 250 students.	Rs.0.150
4. Free text books to poor students whose parents income does not exceed Rs.10.000/- per year(2000 students).	Rs.1.000
5. Hostel stipend @ Rs.150,-	Rs.0.600

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 Total : Rs.4.050
 

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Total Recurring Rs.39.040

Total Non-Recurring Rs.50.950

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 Grand total : Rs.89.990
 

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Contd...

9. Summary of Expenditure 1986-87 (Rs. in lakhs)

Estt.	Grant	Capital		Others	Total
		Loan	Bldgs. Other than Bldgs.		
29.090	9.950	50.000	0.950	-	89.990

10. Abstract

MNP	Tribal areas	20 Point Programme	Others	Total
-	12.800	-	77.190	89.990

11. Programme attributable to Tribal Areas:

Target for Annual Plan 1986-87.

A. Physical

Seventh Plan Target.	Annual Plan 1985-86 Target.	Achievement 1985-86.	Target for annual plan 1986-87.	Achievement 86-87 upgrade	Target 1987-88.
1.	2.	3.	4.	5.	6.
1. To upgrade 3 Middle schools into Secondary schools and 2 Secondary to senior secondary.	Upgradation of 1 middle school to secondary schools.	One Middle school has been upgraded.	Upgradation of one Middle to Sec. stage one & Sec. to senior secondary schools.	As per Target. one Middle stage one & Sec. to senior secondary school.	Upgradation of one Middle stage one & Sec. to senior secondary school.
2. Introduction of vocational courses at + 2 stage.	Introduction of vocational courses at + 2 stage	Introduced	Introduction of vocational courses at + 2 stage.	As per Target.	Introduction of vocational courses at + 2 state.

1.

3. Construction of quarters class rooms and Science Labs.	Construction of quarters class rooms and Science labs.	Works are in progress.	Construction of teachers quarters class rooms and Science Lab. beyond completion of still over work.	As per Target.	Construction of teachers quarters class room and Science Labs. beyond completion of spill over work.
---	--	------------------------	--	----------------	--

4. Providing of various Educational in centres to tribal students at Sec. stage.	Providing of various Educational in centres to tribal students at Sec. schools.	Provided	Providing of various educational incentres to tribal students at Sec. stage.	As per Target.	Providing of various educational incentres to tribal students at Sec. stage.
--	---	----------	--	----------------	--

5. Appointment of staff for additional enrolment.	Appointment of various Educational in centres to tribal students at Sec. schools.	Appointed	Appointed of additional staff.	As per Target.	Appointment of additional staff.
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B. Financial

7th Plan outlay	1985-86	Expenditure	1986-87	Expdt.	Outlay
					1987-88
76.767	12.178	15.000	14.120	14.120	12.800
			(Anticipated)		

- 12. 20 Point Programme : Nil
- 13. Whether new scheme or continuing : Continuing
- 14. Foreign Exchange : Nil
- 15. Remarks. : Nil

\*\*B.laxri\*\*/-

ANDAMAN AND NICOBAR ISLANDSDepartment ; EDUCATION.Sector : EDUCATIONScheme No.4

1. Name of the scheme : Teacher Education  
(Strengthening of Teachers  
Training Institute)
2. Objectives of Seventh Plan (1985-90)

The Teachers training Institute is functioning at Port Blair for imparting pre-service training to the Primary School Teachers. The Institute is providing training to local candidates to become Primary School Teachers and paying hostel stipends @ Rs.75/-p.m. for non-tribals and Rs.95/- for tribal students.

A majority of our Schools, i.e. 183 Primary Schools and 39 Middle Schools impart elementary education to the children of these Islands in seven media of instructions, i.e. Hindi, Urdu, Bengali, Tamil, Telegu, Malayalam and English, being provided instructions to students of classes I & II in the Nicobar and other Islands. In each School, there will be increase of teachers. Hence, the continuance of the scheme in seventh plan is essential.

It is intended to strengthen the existing pre-service teachers training institute for undertaking the following programmes under four different units and each unit to be headed by an Officer and some ancillary staff as proposed in the scheme.

1. Pre-Service training for Primary School Teachers.
2. In-service training programmes, orientation course, Refresher course, holding of seminars, workshops etc. The unit will also undertake the programme of running the continuing education centres sponsored by NCERT.
3. Approved outlay for Seventh Five Year Plan : 10.00 lakhs
4. Physical targets to be achieved for Seventh Five Year Plan (1985-90)
  - i) To provide in-service training to 2000 elementary School Teachers in 6 school subjects (English, Mother-tongue, Mathematics, Genl.science, Social studies & SUPW)
  - ii) 400 candidates will be enrolled for pre-service training @ 80 candidates each year and stipend will be provided to hostellers.

Contd... /-

5. Targets vis-a-vis achievement during 1985-86 & 1986-87.

<u>A. Physical targets.</u>	<u>1985-86</u>	<u>Achievements.</u>
i. To provide in-service training to 400 elementary school teacher.		Provided.
ii. 80 candidates will be enrolled for pre-service training in JBT		Enrolled.
iii. Appointment of additional staff.		Posts could not be filled in for want of creation/sanction orders.
	<u>1986-87</u>	
i. To provide in-service training to 400 elementary school teachers.		Target will be fully achieved.
ii. 80 candidates will be enrolled for pre-service training in JBT.		Enrolled.
iii. Appointment of additional staff.		Posts could not be filled in for want of creation/sanction .
<u>B. Financial.</u>		<u>Exp.</u>
1985-86.	Rs. 1.470	Rs. 1.360
1986-87.	Rs. 1.500	Rs. 1.500 (anticipated)

6. Physical programmes for 1987-88

- i. To provide in-service to 400 Elementary School Teachers.
- ii. Enrolment of 80 candidates for pre-service training and payment of stipends.

7. Proposed outlay for Annual Plan 1987-88. Rs. 2.080 lakhs.

8: Details of Expenditure 1987-88.I. Non-Recurring

- i. Furniture, stage equipment & Audio-visual aids, Home science equipments etc. Rs. 0.500
- |                      |                  |
|----------------------|------------------|
| Total Non-Recurring. | <u>Rs. 0.500</u> |
|----------------------|------------------|

II. Recurring

- (a) Posts proposed to be created during 1985-86, but created and now to be created and filled in during 1986-87.

- |                                      |                        |
|--------------------------------------|------------------------|
| i. Technical Assistant (Rs. 550-900) | No. Rs. 0.100          |
| ii. Class IV (Rs. 196-232)           | 1 No. <u>Rs. 0.040</u> |
|                                      | <u>Rs. 0.140</u>       |

Provision for posts likely to be created during 1986-87.

- |                                  |                         |
|----------------------------------|-------------------------|
| i. Technical Asst. (Rs. 550-900) | ( no. Rs. 0.200         |
| ii. Class IV Staff (Rs. 196-232) | no. <u>Rs. 0.100</u>    |
|                                  | Total: <u>Rs. 0.300</u> |

Total Establishment Rs. 0.440

Other Expenditure

i. Library books & periodicals	Rs. 0.100
ii. Preparation of Syllabus.	Rs. 0.050
iii. Publication of Magazines etc.	Rs. 0.050
iv. Hostel stipends to trainee hostellers.	Rs. 0.890
v. Misc. contingencies.	<u>Rs. 0.050</u>
Total:	<u>Rs. 1.140</u>
 Total Recurring	 Rs. 1.580
Total Non-recurring.	<u>Rs. 0.500</u>
Grand Total:	<u>Rs. 2.080</u>

9. Summary of Expenditure

Estt.	Grant.	<u>Capital</u>			Total.
		Loan.	Bldgs.	Other- than Loan & Bldgs.	
0,440	1,140	-	-	0,500	2,080

10. Abstract.

MNP.	Tribal areas.	20-Point programme.	Others.	Total
-	-	-	2,080	2,080

- 11. Programme attributable to tribal areas : Nil.
- 12. 20-Point programme. : Nil.
- 13. Whether new or continuing scheme : Continuing.
- 14. Foreign exchange. : Nil.
- 15. Remarks. : Nil.

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ANDAMAN AND NICOBAR ISLANDS

D

Name of Department : Education  
 Name of Sector : Education Scheme No.5.

1. Name of the Scheme: State Council of Educational Research and Training.
2. Objectives for the Seventh Five Year Plan (1985-90)
  - i. To organise and conduct Orientation courses, workshops for the existing Primary School, Secondary School and Sr. Secondary School Teachers.
  - ii. To organise special courses, seminars and inservice training for the existing teachers in all school subjects.
  - iii. To establish a Unit for Examination Reform and another Unit for Evaluation of various Educational programmes.
  - iv. To develop curriculum and syllabi for classes I to VIII.
  - v. To provide on-the-spot guidance to the practising teachers at the institutions.
  - vi. To organise demonstration lessons in various school subjects.
  - vii. To organise summer courses/correspondence courses for various training programmes.
  - viii. To conduct supervision and inspection of the schools at different levels in this territory.
  - ix. To establish 2 District Centres for English one at Port Blair and the other at Car Nicobar.
  - x. To implement the UNICEF aided Projects-II, III & V (Primary Education Curriculum Renewal, Developmental activities in Community Education & Participation and Comprehensive Access to the Primary Education respectively) in the context of the Primary Education Programme.
  - xi. To publish text books in school subjects at Primary level.
  - xii. To impart inservice training to teachers serving in tribal areas and teaching tribal community.
  - xiii. To establish educational technology cell.
3. Approved Outlay for Seven Plan(1985-90) : 12.900
4. Physical target for Seventh Five Year Plan(1985-90)
  - i. To organise inservice training for 180 Post Graduate Teachers, 724 Graduate Trained Teacher and 1215 Primary school Teachers in all school subjects at Senior Secondary, Secondary and Primary stages.
  - ii. Each inservice training programme will be of 7-10 days duration which will be attended by 24 Graduate Trained Teachers, 20 Post Graduate Teachers and 24 Primary School Teachers.

- iii. 10 Orientation Courses for Post Graduate Teachers  
30 Orientation Courses for Graduate Trained Teachers  
and 40 Orientation Courses for Primary School Teachers  
will be organised. Each subject teacher will be  
attending 2 Orientation Courses on each subject in  
alternative years.
- iv. To bring out monthly news-letter and quarterly magazine.
- v. Preparation and printing of syllabi for classes I to  
VIII and its dissemination to schools.
- vi. To prepare and print text books for classes I to V  
and introduce in all schools of this territory.
- vii. Appointment of staff.

5. Target vis-a-viz achievement during 1985-86 & 86-87

Physical  
1985-86

<u>Physical target</u>	<u>Achievements.</u>
<u>Physical targets</u>	
i. To organise 2 seminars for Post Graduate Teachers 6 Seminars for GTTS and 7 Seminars for PSTs.	Organised
ii. Preparation and printing of syllabi for Classes I to VIII.	Prepared for Classes I to V.
iii. To bring out a monthly news letter and a quarterly magazine	Could not be achieved.
iv. To take up the research and Development activities in the field of Education.	
v. To prepare and publish the text books for classes I & II under UNICEF aided projects.	Prepared.
vi. To run two Community Centres one at South Andaman and another at Car Nicobar under Project-III(DACEP)	Could not be achieved.
vii. To bring out the publication under Project-V (DACEP)	Published
viii. Appointment of staff.	Post could be created

1986-87

- i. To organise 2 Seminars for Post Graduate Teachers, 6 Seminars for GTTS and 8 Seminars for PSTs.
- ii. Preparation and printing of syllabi for Classes I to VIII



- iii. To bring out a monthly news-letter and a quarterly magazine. Will be published.
- iv. To take up the Research and Development activities in the field of Edn. Will be taken up.
- v. To prepare and publish the text books for classes I & II under UNICEF aided projects. T.Books of Cl.I except language, published.T.books of Cl.II are under print.
- vi. To run two Community Centres one at South Andaman and another at Car Nicobar under Project.III(DACE) Could not be achieved. The Project discontinued.
- vii. To bring out the publication under Project-IV(DACEP) Project discontinued.
- viii. Appointment of Staff Posts could not be created and filled in.

B.FINANCIAL

<u>Year</u>	<u>Approved outlay</u>	<u>Expdr.</u>
1985-86	1.900	1.000
1986-87	2.750	2.750(Anticipated)

6. Physical Target/Programme for Annual Plan 1987-88

- i. To organise 2 seminars for Post Graduate Teachers 6 Seminars for Graduate Trained Teachers and 10 Seminars for Primary School Teachers.
- ii. Preparation and printing of syllabi for Classes VI to VIII.
- iii. To bring out a monthly news-letter and a quarterly magazine.
- iv. To take up Research and Development activities in the field of Education.
- v. To prepare and publish text books for Class III.
- vi. Appointment of staff.

7. Proposed outlay for Annual Plan 1987-88 : 2.750 lakhs

8. Details of Expenditure (Rs. in lakhs)

I) Non-Recurring

i) Furniture 3.300

Contd....4/-

II. Recurring

Provision for posts proposed for creation during 1985-86 but not created and likely to be created during 1986-87.

<u>Name of the post</u>	<u>No. of post</u>	<u>Amount</u>
i. Director, SCERT (Rs.1500-1900)	1	0.300
ii. Lecturer (Rs.1100-1600)	2	0.400
iii. Librarian (Rs.550-900)	1	0.150
iv. Head Clerk (Rs.425-700)	1	0.150
v. Stenographer (Rs.330-560)	1	0.100
vi. Gestether Operator (Rs.210-270)	1	0.080
vii. Technical Staff	2	0.200
Travelling Expenses		0.100
	<b>Total Estt.</b>	<b>1.480</b>

Other Expenses

i. Orentation courses/workshps inservice programmes.	0.100
ii. Procurement of Library books	0.250
iii. Publication of News-letters & Magazine	0.070
iv. Raw material for workshop lab.equipments etc.	0.200
v. Printing of books	0.250
vi. Mis. Contingencies	0.100
<b>Total (others)</b>	<b>0.970</b>

**Total Recurring** 2.450

Total Non-recurring Rs.0.300

Total Recurring Rs.2.450

**Grand Total** Rs.2.750

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than loan & Bldg.	
1.480	0.970	-	-	0.300	2.750

10. Abstract

<u>MNP</u>	<u>Tribal areas</u>	<u>20 Point Programme</u>	<u>Others</u>	<u>Total</u>
-	0.600		2.150	2.750

11. Programme attributable to tribal areasA. PhysicalTarget for Seventh Plan

- i. To organise inservice training for PSTs, GTTs and PSTs in all subjects in tribal areas.
- ii. To provide on-the-spot guidance to the practising teachers in the institutions.
- iii. To organise demonstration lesson in various school subjects.
- iv. To conduct supervision and inspection of the schools at different levels in the tribal areas.
- v. To prepare and print discobarese text books upto Class-V.
- vi. To establish a Centre for Continuing Education at Car Nicobar.
- vii. To take up Educational research work.
- viii. To establish a District Centre for English at Car Nicobar.

Annual Paan 1985-86.

<u>Target</u>	<u>Achievements</u>
i. To organise inservice training for all categories of teachers	2 seminars in subjects Maths & Science have been organised.
ii. To conduct supervision & inspection of the schools.	Inspection Conducted.

Annual Plan 1986-87.

- i. To organise Orientation courses/ Workshops in the tribal areas, to organise special course inservice trainings for various subject teachers, to develop curriculum and syllabi for Classes I to VIII and establishment of one District Centre for English at Car Nicobar. Will be organised.

Proposed programme for 1987-88

- i. To organise inservice training for teachers of all categories.
- ii. To conduct Annual Inspection/supervision of the schools

- iii. To give on-the-spot guidance to the teachers.
- iv. To organise demonstration Sessions in various school subjects.
- v. To run Continuing Education Centre at C/Ninobar.
- vi. To establish District Centre for English at Car Nicobar.

B. FINANCIAL

Outlay for Seventh Plan	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
	Outlay	Expdr.	Outlay	Expdr.	Proposed Outlay
2.650	0.250	-	0.600	0.600 (Anticipated)	0.600

12. 20 Point Programme : Nil

13. Whether New Scheme or Continuing : New Scheme

14. Foreign Exchange, if any : Nil

15. Remarks :

.....

\*\*B.Laxmi\*\*/-

DEPARTMENT : EDUCATION  
 S ECTOR ' EDUCATION'

Scheme No.6

1. Name of the Scheme : ASHRAM SCHOOLS.

The Kothari Commission while making various recommendations for improvement of education in the educational field have also made recommendations that Ashram Schools may be established in the tribal areas with a view to provide them education in an homely atmosphere. This territory also does not have any residential schools where the tribal children could be provided proper guidance. It is proposed to open two Ashram Type Schools - one in the Teressa Island and the other in the Shompen area ~~wher~~ at Campbell Bay, where the children are still in the primitive stage.

2. Objectives for the Seventh Five Year Plan 1985-90

Opening of two Ashram Schools one at Teressa Islands and one at the Shompen area of Campbell Bay.

3. Approved outlay for Seventh Five Year Plan 1985-90

Rs. 30.740 lakhs.

4. Principal targets to be achieved during 1985-90.

- i) To establish two Ashram Schools -one at Teressa Island by starting classes I & II and other at Shompen area of Campbell bay.
- ii. To construct school buildings and staff quarters.
- iii. To construct ~~wher~~ hostel buildings...
- iv. Appointment of staff.
- v. To enrol 150 children in Teressa and 50 children in shompen area

5. Targets (vis-a-vis) achievement during 1985-86 and 1986-87.

A. Physical

Achievement

- |  |  |
|--|--|
| i. Development of infrastructure of Ashram Type School in the tribal area. | The scheme could not be implemented during 85-86       |
| ii. To enrol more primitive shompen tribal children.                       | These programmes are being implemented during 1986-87. |
| iii. Construction of school buildings and staff quarters.                  |  |
| iv. Construction of Hostel.  |  |

B. Financial

1985-86 Rs. 3.930

Ext. -  
nil.

1986-87 Rs. 3.000

Rs. 3.000 lakh (anti.)

Contd. . . p.

6. Physical programme for Annual Plan 1987-88.

- i. Opening of Ashram School at Shompen area of Campbell Bay Island.
- ii. Enrolment of tribal children.
- iii. Construction of school building and staff quarters.
- iv. Construction of Hostel building.
- v. Appointment of staff.

7. Proposed outlay for Annual Plan 1987-88 : Rs. 4.400 lakhs.8. Details of Expenditure 1987-88 (Rs. in lakhs)I. Non- Recurring

i. Spill over items	:	Nil.
ii. Construction of one building for Ashram School.	:	Rs. 3.000
iii. Construction of one Hostel	:	Rs.
		Rs. 3.000

Other Non-Recurring

i. Furniture for School & Hostel	Rs.	0.100
Total Non-Recurring	Rs.	3.100

II. Recurring(a) Posts proposed to be created during 1985-86, but not created and now likely to be created during 1986-87.

i. Primary School Teachers (Rs. 330-560)	2 nos.	Rs. 0.200
ii. Cook (200-250)	1 no.	Rs. 0.050
iii. Mali-cum-Sweeper (195-232)	1 no.	Rs. 0.050
	Total:	Rs. 0.300

Other charges

Hostel stipend of Rs.150/-p.m.	Rs. 0.200
Clothing, book & stationery to the students.	Rs. 0.800
	Rs. 1.000

Total Non-Recurring	Rs. 3.100
Total Recurring	Rs. 1.300
Grand Total	Rs. 4.400

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant.	Capital		Other than Loan & Bldgs.	Total
		Loan	Bldgs.		
0.300	1.000	-	3.000	0.100	4.400

10. Abstract

MNP.	Tribal areas.	20-Point programme.	Others.	Total
-	4.400	-	-	4.400

11. Programme atributable to tribal areas. : ~~nil~~.

Entire programme is atributable to tribal areas.

12. 20-Point programme : Nil.

13. Whether new scheme or continuing : New scheme.

14. Foreign exchange : Nil.

15. Remarks. : Nil.

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**Sub. National Systems Unit,**  
 National Institute of Educational  
 Planning and Administration  
 17-B, SriAurobindo Marg, New Delhi-110016  
 DOC. No.....  
 Date.....

DEPARTMENT: EDUCATION  
SECTOR: EDUCATION Scheme No.7

1. Name of the Scheme: Other programmes-Running of Coaching Centres.

It has been noted that the majority of students studying in our schools in tribal areas belong to the weaker section of our society and do not have adequate accommodation or arrangement of light for study at their homes. They live in small huts with their families and are handicapped because of inadequate arrangements of study at home. Their parents are also not able to help and guide them. This is one of the major causes of the weakness of students as they cannot do their home work nor can they study properly at home.

We have to improve the situation, there is no other way, but to provide facilities of study for them at the school. They have to come over to the school in the evening and study there at least for two hours a day under supervision of teachers and the Head of the Institution. If such study centres are opened, it is expected that not less than 30% to 40% students would be coming over and to avail the facility, thus provided them for studying regularly under supervised system.

It is proposed to provide two teachers, one post graduate teacher and one graduate trained teacher, one for science and one for humanities for supervision at the study centres. The Head of the Institution shall also work as one of the supervisor of studying centre and one class IV staff shall be kept as an attendant for making arrangements of sanitation, light and water etc. It is proposed to give honorarium to the teachers and Class IV staff engaged in the work. Such study centres shall run at least for eight months in a year. Further coaching classes will also be arranged to enable the tribals to prepare for appearing various competitive examinations for services of the Govt. of India.

2. Objectives for the Seventh Five Year Plan 1985-90.

- i. To provide facility of supervised study centres in the tribal area, for those students who belong to the weaker sections in our society and who do not have adequate accommodation or light at their residence for study.
- ii. To enable them to come to the school where facility of study under supervision of teachers would be available.
- iii. To enable to remove their deficiency by seeking help of the teachers who would be available to supervise their study.
- iv. Running of coaching classes for the benefit of tribal in order to prepare for various competitive examination conducted by the Govt. of India.

3. Approved Outlay for Seventh Plan (1985-90) Rs. 0.580 Lakhs

4. Physical targets to be achieved during 1985-90

Two Centres will be established in the tribal areas during the Seventh Five Year Plan 1985-90.



5. Target vis-a-vis achievement during 85-86 & 1986-67a. Physical      1985-86      & 1986-87      Achievement

Opening 2 Coaching Centres: each one in  
1985-86 & 1986-87.      opened.

b. Financial      Expenditure

1985-86	Rs. 0.136 lakhs	0.070
1986-87	Rs. 0.130 "	0.130 (Anticipated)

6. Physical programme for 1987-88

Continuation of 2 coaching centres.

7. Proposed outlay for Annual Plan for 1987-88 Rs. 0.130 lakhs8. Details of expenditure (s. in lakhs)

I. Non-Recurring: Nil

II. Recurring

i. Honorarium to the Head of the Institution @ Rs. 300/- PM	Rs. 0.048
ii. Honorarium of Supervisor (PGT) @ Rs. 250/-	Rs. 0.040
iii. Honorarium of Supervisor (GTT) @ Rs. 200/-	Rs. 0.032
iv. Allowance for Class IV staff @ Rs. 100/-	Rs. 0.010
Total Recurring	Rs. 0.130
Grand total	Rs. 0.130

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Capital		Other than Loan & Bldg.	Total
		Loan	Bldg.		
0.130	-	-	-	-	0.130

10. Abstract

MNP	Tribal areas	20 Point programme	others	total
-	0.130	-	-	0.130

11. Programme attributable to tribal areas      Entire programme is for  
tribal areas.

12. 20 Point Programme: Nil

13. Whether new scheme or continuing      Continuing.

14. Foreign Exchange: Nil

15. Remarks: Nil

R-38.  
ANDAMAN & NICOBAR ISLANDS DRAFT  
ANNUAL PLAN FOR 1987-88

NAME OF DEPARTMENT : EDUCATION  
NAME OF SECTOR : EDUCATION  
SCHEME NO.8

1. NAME OF THE SCHEME : - ADULT EDUCATION:

Education is a life long process and does not end with schooling. An Adult today needs an understanding of the rapidly changing and the growing complexities of the society. Even the educated class of people need reading and writing till their death.

If we have to accelerate the economic development, social transformation and effective social security to our people, we must educate our citizens to enable them to participate actively in various developmental programme of the nation. This is quite important in a society like ours in which most of the people have either not been able to go to school and have left the school in its early stage or the education given to them has become unsuitable to the developmental needs of the society of the present period. We have to provide an opportunity to those who have never attended the school or have left the school at one stage or the other or who are altogether illiterate for receiving education of the type which they wish to have for the professional advancement and effective participation in social, economic and political life of the country.

In view of the above facts, we have to provide programme of Adult Education not only for Education of illiterates but also for providing functional literacy and continuing education to those who wish to pursue their studies further.

The requirement of Adult Education are different from the school system, therefore, efforts have to be made to adopt Non-formal system of Education for such persons. It may not be incorrect to say that effectiyeness of the programme of Adult Education through Non-formal system shall depend upon a competent administrative machinery.

2. OBJECTIVES FOR THE SEVENTH :  
FIVE YEAR PLAN (1985-90)

- a) Eradication of illiteracy.
- b) Continuing education to those who have left school at one stage or the other and have totally forgotten whatever they have learnt in their elementary classes.
- c) Educational literacy to those workers who want to improve their professional competence.
- d) Opening of 100 New Adult Education Centress



- |  |   |                   |
|--|---|-------------------|
| 3) Purchase of 5 Nos. Sewing Machines  | : | Target Achieved   |
| 4) Purchase of Literature for Adult Education Centres  | : |                   |
| 5) Purchase of One Almirah (Steel)   | : | Not purchased.    |
| 6) Purchase of One Cycle   | : | Not purchased     |
| 7) Purchase of one Projector:  | : | Not purchased     |
| 8) Appointment of one Project Operator   | : | Post not created. |
| 9) Appointment of 5 Supervisors<br>1. A.E.O., 1 Asst. Director of Education (Adult), One H.G.C., one L.G.C (Hindi type writing knowing), one Camera man, and one Attendant | : | Post not created  |

~~1985-87:~~1986-87

- 1) Revival of 120 Adult Education Centres
- 2) Opening of new Adult Education Centres. : Achievement of Target anticipated.
- 3) Appointment of 140 Instructors.:
- 4) Purchase of 5 Nos. Sewing Machine:
- 5) Purchase of one Projector
- 6) Purchase of Literature for Adult Education Centres.
- 7) Purchase of One Almirah (Steel):
- 8) Purchase of one Cycle
- 9) Appointment of 3 Supervisor, one A.E.O, one Asst. Director of Education (AE), one L.G.C., (Hindi Type writing knowing), one Cameraman and one Attendant.

<u>Years:</u>	<u>Approved Outlay</u>	<u>Expenditure:</u>
1985-86 :	3.000 :	1.260
1986-87 :	3.000 :	3.000 (Anticipated)

...4/-

6. Physical Target/Programme for Annual Plan 1987-88:

1. Revival of 140 Adult Education Centres.
2. Opening of 20 New Adult Education Centres.
3. Appointment of 160 Instructors.
4. Purchase of 5 Nos. Sewing Machine.
5. Purchase of Literature for Adult Education Centres.
6. Providing Post Literacy and Follow-up programme to the Learners those who have completed phase I and II of Adult Education.
7. Appointment of 2 A.P.O., (C.E), for Post Literacy and Follow-up Programme.
8. Appointment of 7 Continuing Education Workers for post Literacy and Follow-up programme
9. Purchase of 7 Alimirahs for C.E. Workers
10. Purchase of 7 Bicycle for C.E. Workers
11. Purchase of Books for Post Literacy and Follow-up programme.
12. Purchase of One Motor Cycle.
13. Appointment of Staff.

7. Proposed Outlay for Annual Plan

1987-88 : Rs. 3.000 Lakhs;

8. DETAILS OF EXPENDITURE:

<u>I. NON-RECURRING:</u>	<u>Rs. IN lakhs:</u>
1) Purchase of 7 Nos. Almirah for Post Literacy :	0.070
2) Purchase of 7 Nos. Bicycle for Post Literacy C.E. Workers :	0.056
3) Cost of 5 Nos. Sewing Machines;	0.070
4) Purchase of 1 Motor Cycle :	0.250
5) Cost of Furniture etc. :	0.024
Total Non-Recurring:	0.470

II. RECURRING:

Posts proposed for creation during 1985-86, 86-87 but not created and filled in, now proposed to be created during 1987-88.

1)	Assistant Director of Education(Adult)	:	(Rs.1100-1600)	-1	:	
2)	Assistant Education Officer(Adult)	:	(Rs.650-1200)	-1	:	
3)	Supervisor(Adult)	:	(Rs.440-750)	-3	:	
4)	H.G.C.	:	(Rs.330-560)	-1	:	0.800
5)	L.G.C.	:	(Rs.260-400)	-1	:	
6)	Drivers	:	(Rs.250-350)	-1	:	
7)	Attendant	:	(Rs.196-232)	-1	:	
8)	Adult Education Instructors (20 for 1987-88)-(60)	:	@Rs.100 per month		:	0.720
9)	<u>ADDITIONAL POSTS PROPOSED FOR 1987-88:</u>					
a)	Assistant Project Officers(C.E) on consolidated salary of Rs.600/- per month for 2 Projects - 2 Nos.	:			:	0.144
b)	Continuing education workers @Rs.300 per month for post literacy - 7 Nos	:			:	0.252
10)	Contingencies including T.A. of 2 A.P.O, (C.E)	:			:	0.100
11)	Production/Procurement of Literature and Follow-up Materials	:			:	0.100
12)	Purchase of Adult Education Magazines, News Paper etc. for Centres/Projects	:			:	0.064
13)	P.O.L. & Repairing of Jeep	:			:	0.150
14)	Training of Instructors/ Supervisors of A.E. Centres	:			:	0.100
15)	Miscellaneous Contingencies	:			:	0.100
					:	2.530
	Grand Total	:			:	3.000

...6/-

9. SUMMARY OF EXPENDITURE ( Rs. IN LAKHS):

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than Loan & Bldg.	
2.016	0.414	-	-	0.570	3.000

R.M.N.P.	Tribal Area	20 Point Programme	Other
3.000	0.600	3.000	2.400

II. PROGRAMME ATTRIBUTABLE TO TRIBAL AREA:A. PHYSICAL:

Target for 7th Plan	Annual				
	1985-86 Target	1985-86 Ach.	1986-87 Targ.	1986-87 Ach.	1987-88 Targ.
Opening of New Adult Education Centres 25 Nos.	5	5	5	5	5 Nos.

B. FINANCIAL:

Outlay for 7th Plan	Annual Plan				
	1985-86 Outlay	1985-86 Exp.	1986-87 Outlay	1986-87 Edp.	1987-88 Proposed outlay
2.960	0.590	0.500	0.700	0.700 (Anticipated)	3.600

12. 20 Point Programme:

The entire Scheme comes under 20 Point Programme:

13. Whether One Scheme or Continuing : Continuing

14. Foreign Exchange if any : Nil.

15. REMARKS:

The Programme of Post Literacy and Follow-up activities are included in the Annual Plan 1987-88 following the revision of pattern of Adult Education, by the Ministry of Human Resource Development, Government of India, and in conformity with the pattern of Rural Functional Literacy Programme.

R-44  
ANDAMAN AND NIC BAR ADMINISTRATION

DEPARTMENT : EDUCATION

SECTOR : EDUCATION

SCHEME NO. 9

1. Name of the Scheme: Direction, Administration and Supervision.

2. Objective for the Seventh Five Year Plan (1980-85)

There has been a great quantitative and qualitative expansion of education during the last fifteen years. The number of Primary schools, which was 76 at the commencement of the second Five Year Plan, has gone up to 183 at the end of the sixth Five Year Plan. The number of Middle Schools has increased to 39 as against two at the time of commencement of second plan. The number of High/Higher Secondary Schools has also gone upto 20 and 22 respectively whereas it was only one at the commencement of the Second Plan. In addition to opening of Primary Schools and upgradation of Primary Schools into Middle stage and Middle School into Secondary and Secondary Schools into Senior Secondary Schools the department has launched new programmes, such as supply of free text books supply of free uniforms to weaker sections of the society; grant of stipends to students of tribal and Rural areas, grant of free travel concession etc. However, there has not been consideration increase in the Administrative and supervisory machinery to have effective supervision. As the activities of the Education Department have increased manifold it has not been possible to cope up with the increased work with the existing staff. Moreover, the Islands in the territory are scattered, which have made the effective supervision and Administration impossible with the present staff. It is, therefore, felt necessary to strengthen the Planning, inspection, survey, statistical and Monitoring cells without which more of the Plan Schemes can be implemented successfully nor can the department function smoothly and effectively.

3. Approved Outlay for Seventh Plan(1985-90) -Rs.40.00 Lakhs

4. Principal Targets to be achieved during 1985-90

a) To strengthen the Planning Administrative and inspection machinery in the Directorate of Education by appointing the following staff:-

<u>CATAGORY</u>	<u>NO.</u>	<u>OFFPOSTE</u>
1. Dy. Director of Education	1	No.
2. Education Officer	2	Nos.
3. Statistical Officer	1	Nos.



4. Statistical Assistant	7 Nos
5. Computer	3 "
6. Superintendent	1 No.
7. Head Clerk	1 No.
8. Higher Grade Clerk	3 Nos.
9. Lower Grade Clerk	10 Nos.
10. Driver	10 Nos.
11. Class IV	4 "
12. Stenographer	3 "

5. Target viz-a-viz achievement during 1985-86 and 1986-87

I. Physical Target

II. Purchase of one Jeep furniture & equipments. Jeep  
Purchased

B. Financial : Expdt.  
13.332 2.038

6. Physical Programme for 1987-88

i. Strengthening the planning, Administration and inspection machinery of the Directorate of Education.

ii. Procurement of furniture and equipment.

iv. Proposed outlay for Annual Plan 1987-88 Rs.4.750 lakhs

Details of Expenditure (Rs. in lakhs)

8.

I. Non-recurring.

Other Expenditure

i. Procurement of furniture - Rs.0.100

ii. Purchase of Duplicating machine- Rs.0.00300  
(Photostat) typewriters, cash chest  
and calculators. -----

Total Non- - Rs.0.400

Recurring -----

Recurring

Provision for posts proposed to be created during 1985-86  
but not created and now likely to be created during 1986-87

1. Statistical Officer (Rs. 650-1200)	2 Nos.	Rs.0.500
2. Statistical Asst. (Rs. 425-700)	7 Nos.	Rs.1.250
3. Computer (Rs. 330-560)	3 Nos.	Rs.0.300
4. Head Clerk (Rs. 425-700)	3 Nos.	Rs.0.400
5. Higher Grade Clerk (Rs. 200-560)	2 Nos.	Rs.0.250
6. Lower Grade Clerk (Rs. 260-400)	2 Nos.	Rs.0.200
7. Driver (Rs. 260-350)	4 Nos.	Rs.0.350
8. Class IV Staff (Rs. 196-232)	3 Nos.	Rs.0.200
9. Travelling Expenses		Rs.0.050

Total Rs.3.500

Provision for posts proposed to be created during 1986-87 and likely to be created during 1987-88 and filled in during 1987-88

i. Dy. Director of Education (Rs. 1500-1800)	1 No.	Rs. 0.100
ii. Education Officer (Rs. 1200-1600)	2 Nos	Rs. 0.200
		<u>Rs. 0.300</u>

Other Expenditure

i. Maintenance and fuel charges of vehicles	Rs. 0.100
ii. Liveries of Class IV	Rs. 0.070
iii. Freight, Transport & handling Charges	Rs. 0.100
iv. Stationery, Printing & Publication charges	Rs. 0.200
v. Misc. contingencies.	Rs. 0.080

Total : Rs. 0.550

Total Non-Recurring	Rs. 0.400	Total Recurring	Rs. 4.350
Total Recurring	Rs. 4.350		

Grand Total : Rs. 4.750

9- Summary of Expenditure (Rs. in lakhs) 1985-86

Estt.	Grant	Capital			Total
		loan	Bldg.	Other than loan & Bldg.	

3.800	0.550	-	-	0.400	4.750
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10. Abstract (1985-86)

MNP	Tribal	Areas	20 Point Programme	Other	Total
-	0.500	-	-	4.250	4.750

11. Programme Attributable to Tribal Areas

A. Physical

Target for Annual Plan 87-88

i. One Stat. Officer, 1 Stat. Assistant, One Computer and one HGC will be posted.

B. Financial

Outlay for Annual Plan (1986-87) Exp.

Rs. 0.500 lakhs

0.500  
(Anticipated)

12. 20 Point Programme : Nil

13. Whether New Scheme or continuing: Continuing

14. Foreign Exchange : Nil

15. Remarks : Nil

EDUCATION DEPARTMENT ANDAMAN & NICOBAR ADMINISTRATION  
 SECTOR : EDUCATION SCHEME NO.10

1. NAME OF THE SCHEME : SPORTS & YOUTH SERVICES

2. Objectives for the Seventh Five Year Plan 1985-90  
Sports & Physical Education:

It is needless to emphasize the importance of physical Education Sports and Games for overall development of the child's personality. Games & Sports play an equally important role in the life of young in acquiring of knowledge or gaining academic excellence. Games and Sports should lead not only to physical efficiency but also mental alertness and development of certain qualities like perseverance, team spirit, leadership, obedience to rules is victory and balance in defeat.

To achieve these objectives the national programmes for promotion of Sports and Physical Education continues to be implemented with the broad frame work of guidelines laid down in the National policy on sports. The two fold objectives of the current programme is participation in State and National level current programme of physical Education and Sports and simultaneously with the broad based mass participation in Country's traditional and indigenous activities in this field.

YOUTH SERVICES:

The main objectives of the National Youth Policy are to provide opportunities to young people to make constructive contribution to Society, fulfil youth aspirations by providing avenues for young people to be actively involved in the National main stream and enable them to contribute fruitfully in the task of National reconstruction. Therefore, the main objectives of the scheme are to organise the youth for RECREATION, AWARENESS, DEVELOPMENT and thereby to enable them to act as the vanguard in the process of development in the areas of their operations and popularisation of nationally accepted objectives. Therefore by implementing Youth Welfare activities, Scouts & guiding and National Service programmes, folk art and cultural vocational Training, leadership training, formation of youth clubs in all villages and promotion of National intergation.

3. Approved outlay for seventh five year Plan 1985-90:  
 Rs. 75.00 lakhs

4. Physical Target for seventh five year Plan (1985-90)

a. Sports & Physical Education

1. Providing Sports & Games materials to all the schools.
2. To send school teams to participate in the National Level competitions, on the mainland.
3. To construct two sports complex on each at Andaman and Nicobar districts.

4. To develop play fields of all the Middle, Secondary and Senior Secondary Schools.
- 5.) To organise Annual Schools Sports, Inter School Sports Spots Festival, National Physical Fitness Programme regular and special coaching camps in competitive sports.
6. Grant-in-aids to state Sports Council and Regional Spots councils.
7. Introduction of Yoga in all the schools
8. Organisation of inservice training programme and refresher courses for PETs, Coaches and Supervisory staff.
9. Strengthening of sports Unit by appointing Asst. Director, Supervisor and Asst. Supervisors.
10. Participation of children in National Sports Talent contest at mainland.

b. YOUTH WELFARE

1. To organise social service camps, youth leadership training programme folk dance and drama festival and National Integration camps.
2. To organise Youth Festival.
3. To send youth on the mainland for Bharat Darshan and Educational Tours.
4. To organise adventurous activities for youth like, trekking, hiking and mountaineering.
5. To establish body building centres.

c. SCOUTS AND GUIDES

1. To introduce scouts and guiding in all schools
2. To introduce sea scouting and River Troops in different Islands.
3. To start Junior Red Cross Movement in Primary School.
4. To start Junior Red Cross Movement in Primary School
5. To send Scouts and Guides for participation in camps and Jamboree on the mainland.
6. To organise Seminar and Refresher course for scouts and guides teachers.
7. To strengthen the scouts wing by appointing zonal scouts organisers and class IV Staff.

d. NATIONAL SERVICE SCHEMES

1. Conducting National Service schemes camps.
2. Conducting Planning Forum.
5. Target vis-à-vis achievements during 1985-86 & 1986-87

Physical TargetAchievements

1985-86

1986-87

Sports & Physical Education

- |  |                      |                            |
|--|----------------------|----------------------------|
| 1. Providing Games materials to all the schools <sup>9</sup>     | Provided             | Being provided             |
| 2. Construction of stadium at Andaman & Nicobar District         | Under construction   | Under Construction         |
| 3. Development of play fields <sup>9</sup>                       | Done                 | Being Done                 |
| 4. Construction of Swimming pool                                 | Not done             | Under consideration        |
| 5. Annual School Sports  | completed.           | Being Organised            |
| 6. Participation of teams at National competitions.              | Participated         | Will participate           |
| <del>7. Grant-in-aid to State Sports Council</del>               | <del>Provided.</del> | <del>Being provided.</del> |
| 8. State Sports Festival   | Organised.           | Being Organised.           |
| 9. Introduction of Yoga  | Introduced.          | Being Introduced           |
| 10. National Phy. Fitness Programme                              | Not Organised        | Being organised            |
| 11. Coaching camps   | Organised            | Being organised            |
| 12. Appointments of Asst. Supervisor (Sports) and Class IV Staff | Appointed            | --                         |
| 13. Appointment of Supervisor (Phy. Edn.)                        | -                    | Being appointed            |
| 14. National Sports Talent Contest                               | Participated.        | Being participated.        |

YOUTH WELFARE

- |  |            |                 |
|--|------------|-----------------|
| 1. Organisation of Youth Festival          | Organised  | Being organised |
| 2. Celebration of International Youth Year | Celebrated | -               |

- |   |               |                    |
|---|---------------|--------------------|
| 3. Refresher courses for scout & guide teachers | organised     | being organised    |
| 4. Participation in Jamboree.                   | Participated. | Being participated |
| 5. Organisation of camps                        | Organised     | Being organised    |
| 6. Appointment of Scout Organisers              | Post created. | being appointed    |

NATIONAL SERVICE SCHEME

- |                               |               |                 |
|-------------------------------|---------------|-----------------|
| 1. Conducting NSS Camps       | Not conducted | Being conducted |
| 2. Conducting planning Forum. | Not conducted | Being conducted |

B. FINANCIAL

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	15.000 lakhs	14.299 lakhs
1986-87	15.000	15.000 lakhs (anticipated)

6. Physical Target/programme for annual Plan 1987-88

a) Sports & Physical Education (School Level)

- i. Providing sports & games materials to all the schools
- ii. Participation of teams in National Level Competitions
- iii. Organisation of Sports Festival NPEF & Annual School Sports.
- iv. To organise coaching camp.
- v. To organise inservice training programmes for PET's.
- vi. To introduce yoga in all the schools and to organise refresher courses for teachers in yoga Education.
- vii. Strengthening of Sports Wing attached to the Directorate of Education.
- viii. To develop play fields attached to schools.

b) Sports and Games General

1. Establishment & Strengthening of the Sports Wing, attached to the Directorate of Youth Affairs & Sports.
2. Construction of Sports complex one in Andaman District and one in Nicobar District.
3. Grant-in-aid to State Sports Council and Sports association.
4. Coaching and training for preparing teams for participation in the National Level competitions.

5. Preparing teams for National Sports Festival for Women.
6. Preparing teams for All India Rural Sports Meet.
7. To develop play-fields at village, block and District.
8. Preparing teams for National Sports Talent contest.
9. To organise lower level competitions for selection of teams for various National level tournaments and arrange their coaching.
10. To hold Inter Block, Inter District Sports Tournaments.
11. To provide sports & games materials to youth organisations/ sports organisations.

c) YOUTH SERVICES.

1. To organise Youth Festival at District and State Level
2. To organise Youth Ex-change programmes.
3. To organise national integration camps.
4. To organise community singing programme to arrange training at village, blocks and district level.
5. To organise folk dance, folk songs and folk drama festival and to depute troupes for participation at National level festivals.
6. To establish youth clubs/Mahila Mandals and to provide them assistance.
7. To organise seminars, conferences etc. for youth Workers
8. To organise adventure programmes i.e. cycling, Rowing, hiking etc.
9. To strengthen the youth services wing of the Directorate of Youth affairs & Sports

10.

d) SCOUTS & GUIDES

1. Organisation of camps Rally & Jamboree.
2. Honorarium of 100 teachers @ Rs. 25/- p.m.
3. Refresher courses & Seminars.
7. Proposed outlay for Annual Plan - 187-88- Rs.20.000 lakhs
8. Details of expenditure (Rs. in lakhs).
- I. Non-recurring.
- a) Spill over works
- i) Construction of a stadium 5.000

b. <u>New works</u>	E/A	5.000
i. Construction of Gymnasium at Port Blair		1.000
2. Construction of Swimming Pool at P/Blair		1.000
3. Development of school play fields		1.000
		8.000
<u>Other</u>		
1) Purchase one Typewriter Duplicator		0.150
	<u>Sub-total</u>	8.150

II. Recurring:-

a) Sports & Physical Education(School level):-

i) Posts already created and filled in:-

Asst. Supervisor(Sports) (Rs.550-900)	2	0.400
Class IV Staff( Rs.196-232)	- 2	0.150

ii. Posts to be created & filled in during 86-87

Supervisor (phy.Edn.) (Rs.650.1200)-	1	0.150
--------------------------------------	---	-------

iii. Posts to be created & filled in during 87-88

Asst. Supervisor(Yog.) (Rs.550-900)	-1	0.050
L.G.C.(Rs.260-400)	-2	0.050

0.800

iv. Other charges:

Provision for games & Sports materials	2.000
participation in school team in S M C Football & Junior Hehru Hockey Tournament	0.400
Annual School Sports PPS @ Rs.100/- ps @ Rs.200/- MS @ Rs.350/- and SS/SSS @ Rs.500/-	0.500
Inter School sports & Tournaments	0.100
Sports Festival	2.000
Coaching Camps	0.100
Inservice Training programme, Seminars, Refresher course for PETs.	0.100
National Physical Fitness Programme	0.1000
Office contingencies.	0.150
Travelling allowance	0.150

5.500



R-53.

b) Sports & Games (General)

i) Posts to be created during 87-88

Stadium Supervisor (Rs.650-1200)	- 1	0.060
Store Keeper (330-560)	-1	0.030
L.G.C. (Rs.260-400)	- 1	0.030
Chowkidars (Rs.196-232)	- 2	0.030
Sweeper (Rs.196-232)	- 1	0.030
Block Sports Officer(Rs.550-900)	- 2	0.120
		-----
		0.300
		-----

ii) Other charges

Grant-in-aid to State Sports Council and other Sports Association	-	0.500
Purchase of Sports & Games materials	-	0.750
Participation of A&N Teams in Football and Hockey at National competitions	-	0.500
Coaching of Teams	-	0.100
National Sports Festival for women-		0.200
All India Rural Sports competition -		0.150
Block and district level tournaments		0.100
National Sports Talent Contest		0.250
Office contingencies		0.050
Travelling Allowances		0.050
		-----
		2.650
		-----

c) Youth Services:

Posts to be created during 87-88

Block Youth Officer(Rs.550-900)	- 2	0.060
L.G.C. (Rs.260-400)	- 1	0.020
Class - IV (Rs.196-232)	- 1	0.020
		-----
		0.100
		-----

ii. Other charges:

Youth Festival	0.500
Youth Exchange Programme	0.300
National Integration Camp	0.100
Community singing	0.100
Folk songs, dance festival and participation in National level festivals	0.100
Seminars, Conferences, Workshops	0.030
Adventure programme	0.200
Contingencies, furniture, stationery etc.	0.100
Assistance to Youth clubs/Mahila Mandals	0.500
Travelling allowance	0.020
U.T. Admn. share for N S S Programme	0.050
	-----
	2.000
	-----

d. Scouts & Guides1. Posts created during 1986-87 & filled in:

Scouts Organisor (Rs. 440-750) - 1	0.100
	-----
	0.100
	-----

ii. Other charges

Organisation of camps, rally & Jamborrie	0.050
Honorarium to 100 teacher @ Rs. 25/- per month	0.250
Refresher courses & Seminars	0.050
Travelling allowances	0.050
	-----
	0.400
	-----

Total Non- Recurring	0.150
Total recurring	11.850
	-----

Grand total: 20.000

9. 96. SUMMARY OF EXPENDITURE

Year	Estt.	Grant Other expenditure	Loan	Bldg.	Other than loan & Bldg.	Total
1987-88	1.300	10.550	-	8.000	0.150	20.000

10. XI, ABSTRACT

Year	RMNP	Tribal Area	Others	Total
1987-88	-	4.000	46.000	20.000

## 11. Programmes attributable to tribal areas:

A. Physical

Target for Seventh Plan.	Annual Plan 1985-86 Target	Achievem	Annual Plan 1986-87 Targ.	Ach.	Annual Plan 1987-88 Targ.
Development of Play fields	2 grounds	Developed	2 grounds	being 2 grounds done	
2. Providing of Sports materials	Providing of Sports materials	Provided	Providing of games materials	Provi- ded	Providing of Sports materials
3. Deputation of teams in National competition	S.M.C. Women Festival & National Sports Talent contest.	Partici - pated	SMC Women Festival & National Sports Talent contest.	Parti- cipated	SMC, Women Festival & National Sports Talent Contest
4. Sports Festi- val & Annual School Sports & Coaching Camps, etc.	Sports Festi- val, Annual School Sports & coaching camps etc.	Organi- sed.	Sports Festival, Annual School Sports & coaching camps etc.	Organi- sed.	Spots Festival Annual School Sports & Coaching camps etc.
5. Organisation of Youth Festival	Organisation of Youth Festival	Organi- sed.	Organisation of Youth Festival	Organi- sed.	Organi- sation of youth festival.



ANDAMAN AND NICOBAR ISLANDS

- Name of Department: EDUCATION
- Name of Sector: EDUCATION Scheme No.11
1. Name of the scheme: Science Unit
2. Objectives for the Seventh Five Year Plan(1985-90)
- (i) Development of instructional materials in various languages.
  - (ii) Procurement of Science equipment, chemicals, science kits and furniture for science laboratories.
  - (iii) Procurement of library books and magazines in science.
  - (iv) Organisation of science exhibition at zonal and State level.
  - (v) To organise science seminars at zonal and state level.
  - (vi) To form science clubs in Secondary and senior Secondary schools.
  - (vii) To establish workshop-cum-centres.
  - (viii) To appoint staff for inspection and supervision of science teaching in the schools.
  - (ix) Inservice training programme for 1000 primary school teachers, 250 Graduate Trained Teachers and 50 Post Graduate Trained Teachers.
3. Approved outlay for Seventh Five Year Plan(1985-90) Rs.15.000 Lakhs
4. Physical target for seventh five year plan(1985-90)
- i. To provide science kits, chemicals and other equipments to primary and middle school.
  - ii. To provide consumable and on-consumable articles and laboratory equipment to the needy Secondary and Senior Secondary Schools.
  - iii. To organise Science Seminars at State and Zonal levels.
  - iv. To organise science exhibition at zonal and state level.
  - v. To form new science clubs and to encourage the existing clubs by providing subsidiary aids.
  - vi. To provide in-service training programme to teachers.
  - vii. To establish a full fledged science Administration and workshop-cum-study centres.

Contd.P.2.

5. Target vis-à-vis achievements during 1985-86 & 1986-87A. Physical

	Physical Target 1985-86 & 1986-87	Achievements 1985-86	86-87
(i)	To provide science kits, chemicals and other equipment to Primary & Middle Schools.	provided	being provided.
(ii)	To provide consumable and non-consumable articles & laboratory equipments to newly established secondary and senior secondary and senior secondary schools.	provided	being provided.
(iii)	To conduct science seminar at state and zonal level.	State level science seminar conducted.	being conducted.
(iv)	To organise science exhibition at Zonal and state level.	Organised	being organised.
(v)	To provide Inservice Training to teachers.	provided	being provided
(vi)	To form new science club and to encourage the existing clubs by providing subsidiary aids.		
(vii)	To appoint one Assistant Education Officer (Science, three science consultant and one peon.	posts yet to be created.	being established.

B. Financial

Year	Approved outlay	Expenditure
1985-86	2.330 lakhs	1.500 lakhs
1986-87	1.500 "	1.500(anticipated)

6. Physical Target/Programme for Annual Plan 1987-88

- (i) To provide Science kits, chemicals and other equipments to Primary and Middle Schools.
- (ii) To provide consumable and non-consumable articles and laboratory equipments to the newly opening secondary and senior secondary schools.
- (iii) To procure furniture for science lab.
- (iv) To organise science seminars at State and zonal level.

Contd.P.3.

- (v) To organise science exhibition at state level and zonal level.  
 (vi) To provide inservice training to science teachers.  
 (vii) To form new science clubs and to encourage the existing clubs by providing subsidiary aids.  
 (viii) To procure library books and magazines in science.  
 (ix) To appoint an Assistant Education Officer(Science) three science consultants and one peon.

7. Proposed outlay for Annual Plan 1987-88 Rs.3.240 lakhs.

8. Details of expenditure( Rs. in lakhs)

I. Non-Recurring

(a) Procurement of furniture for science labs. 0.900

-----  
 Total non-recurring Rs.0.900  
 =====

II. Recurring

(a) Posts proposed to be created during 1985-86 and 1986-87 but not created but likely to be created during 1986-87.

i.	Assistant Edn. Officer( )	(Rs.650-1200)	..1	Rs.0.200
ii.	Science consultant	(Rs.550-900)	..3	Rs.0.600
iii.	Higher Grade Clerk	(Rs.330-560)	..2	Rs.0.300
iv.	Lower Grade Clerk	(Rs.260-400)	2	Rs.0.200
v.	Peon	(Rs.196-232)	..1	Rs.0.070
vi.	Chowkidar	(Rs.196-232)	..1	Rs.0.070

-----  
 Total Establishment Rs.1.440  
 =====

(b) Other expenses

i.	Purchase of science kits	Rs.0.100
ii.	Purchase of chemicals and other equipment.	Rs.0.300
iii.	Organisation of science exhibition & Seminars.	Rs.0.200
iv.	Organisation of in-service training to 200 primary schools teachers, 30 Graduate Trained Teachers, 15 Post graduate Teachers.	Rs.0.200
v.	Misc. Contingencies	Rs.0.100

-----  
 Total(others) Rs.0.900  
 -----

Total Recurring Rs.2.340  
 =====

Total non-recurring	Rs.0.900
Total Recurring	Rs.2.340
Grand Total	<u>Rs.3.240</u> =====

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than Loan & Bldg.	
1.440	0.900	-	-	0.900	3.240

10. Abstract (Rs. in lakhs)

MNP	Tribal areas	20 point programme	others	Total
-	0.700	-	2.540	3.240

11. Programme attributable to tribal areasA.I. Physical Target for seventh plan

- (i) To appoint one Assistant Education Officer(Sc) and one Science Consultant.
- (ii) To organise zonal science exhibition and science seminar.

II. Physical Target for Annual Plan 1985-86 and 1986-87

	<u>Target</u>	<u>Achievement</u>
(i)	To appointment one Asst.Edn.Officer(Sc) and one Science Consultant.	Post yet to be created and filled in.
(ii)	To organise zonal science exhibition and science seminar.	organised.

III. Physical target for 1987-88.

B.	<u>Financial</u>	<u>Outlay</u>	<u>Exptr.</u>
(i)	Outlay for seventh plan	1.000	-
(ii)	Annual Plan 1985-86		
(iii)	Annual plan for 1986-87	0.300	-
(iv)	Proposed outlay for 1987-88	0.700	-
12.	20 Point programme	....	Nil
13.	Whether new scheme or continuing...		New scheme
14.	Foreign Exchange if any	...	Nil
15.	Remarks	...	Nil

\*\*\*\*\*



## ANDAMAN AND NICOBAR AD INISER TION

DEPARTMENT: EDUCATION

Scheme No. 12

SECTOR: EDUCATION

1. Name of the Scheme: - Other Programmes Text books cells

Andaman and Nicobar Islands are inhabited by persons belonging to most of the States on the mainland and present a panorama of Miniature of India. The heterogeneous population of these Islands claim that education should be imparted to their wards through their mother tongue. Accordingly we are imparting education through the medium of 6 languages at the Primary, Middle Secondary and Senior Secondary level. The Administration follows the syllabus and courses laid by the NCERT and Central Board of Secondary Education, New Delhi. Unfortunately, the books as per the NCERT and Central Board of Syllabus are available only in Hindi or English media.

Since all schools of this territory are affiliated to the Central Board of Secondary Education, New Delhi, they will require books in accordance with syllabus prescribed by the Central Board where as books in media other than Hindi and English are not at all available considering the difficulties in preparation of procurement and distribution of Textbooks. The Directorate of Education has set up a Mini Text Book Cell to facilitate the preparation, translation, printing and publication of text books in different media. As the activities of the textbook cell have increased it is difficult to cope with the work with the existing staff. Moreover, in the absence of a printing press it has become time consuming to get the books printed. It is, therefore, very essential to strengthen the existing textbook cell by appointing additional staff without which the scheme cannot be implemented successfully.

2. Objectives of the Seventh Five Year Plan(1985-90 )

- i. To get the text books prepared in different subjects

in different media from classes I to VIII

ii. To get the books translated in different media as per the requirements.

iii. To give suitable remuneration to the translators and reviewers of text book in accordance with the norms laid down by the NCERT

3. Approved outlay for Seventh Plan (1985-90) :- Rs.15,000

4. Physical Target to be achieved during the Seventh Five Year Plan.

i. Nationalisation of text books

ii. Preparation and translation of text books from Class I to VIII in different media

iii. Printing and publishing of textbooks

iv. Payment of remuneration to writer, reviewers and translators.

v. Procurement of one jeep and other equipments.

vi. Strengthening of the cell by appointing additional staff.

5. Target vis-a-vis achievement during 1985- 86 and 86-87

<u>Physical</u>	<u>1985 - 86</u>	<u>Achievements</u>
i. To translate and print NCERT books of elementary classes in Bengali, Tamil and Telugu media.		Translated and printed
ii. Maintenance of sub-depots to be opened		-
iii. Strengthening the cell by appointing additional staff.		-
<u>1986-87</u>		
i. To translate and print NCERT books of elementary classes in Bengali, Tamil and Telugu Media		-
ii. Maintenance of sub-depots to be opened		-

b. Financial	Outlay	Expdr.
1985-86	Rs.2.500	3.800
1986-87	-.2.000	2.000 (Anticipated)

6. Physical targets for Annual Plan 1987- 88

- i. Nationalisation of textbooks.
- ii. Preparation and translation of textbooks from classes I to VIII in different media.
- iii. Printing and publishing of textbooks.
- iv. Payment of remuneration to writer, reviewers and translators.
- v. Procurement of one jeep and other equipments.
- vi. Strengthening of the cell by appointing additional staff.

7. Proposed outlay for Annual Plan 1987-88\* Rs.2.914 lakhs

8. Details of expenditure (Rs.in lakhs)

I. Non-recurring:

Procurement of one jeep	Rs.0.500
Total	Rs.0.500

II. Recurring:

(a) Post proposed to be created and filled in during 1986 - 87 but not created and now to be got created and filled in during 1987 - 88.

i. Gestetner Operator	1	Rs.0.060
(Rs.210-350)		
Total		Rs.0.060

b. Posts proposed to be created during 1986 - 87 and to be created during 87-88 if not created and filled during 86-87.

i. LGC (Rs.260-400)	6	Rs.0.500
ii. Driver (Rs.260-350)	1	Rs.0.100
Total		Rs.0.600

R-64.

(a) Post to be created and filled in during 1987-88

i. Accountant (425-700) 1 0.100

Total 0.100

Other expenditure :

i. Paints and colours for Artist 0.300

ii. Honorarium to translators 0.400

iii. Printing & publishing of textbooks 0.800

iv. Misc. contingencies and furniture 0.154

Total 1.654

Total Non-recurring 0.500

Total Recurring 2.414

2.914

9. Summary of expenditure (Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than loan & Bldg.	
0.760	.654	-	-	0.500	2.914

10. Abstract

MNP	Tribal area	20 Point programme	Others	Total
-	-		2.914	2.914

11. Programme attributable to tribal areas: NIL

12. 20 Point Programme: NIL

13. Whether new scheme or continuing: Continuing

14. Foreign exchange NIL

15. Remarks NIL

\*B.L\*

## ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT: EDUCATION  
SECTOR: EDUCATION

SCHEME NO. 13

1. Name of the Scheme: Establishment of Rural and Public Libraries

The Andaman and Nicobar Islands have adverse population coming from various parts of India belonging to different language groups and cultures. They remain out of and ignorant about the day-to-day advancement of knowledge or the happening in the mainland or the world onward. It is essential to provide good books to encourage reading habits and a love for language, literature and culture in them. With this end in view it has been decided to set up a network of good libraries in almost all inhabited islands within the entire span of the 7th Plan. Modern and upto date libraries in the islands will be the only store house of latest information and knowledge required in different subjects for students, scholars and public at large. In a democratic set up it is essential that people should not only be literate but also know the developments taking place in various parts of the world. For this purpose it is essential that they should have an access to various newspapers, magazines and other journals. It is therefore necessary to strengthen the existing libraries and to set up zonal libraries in different islands of the territory.

2. Main objectives for the Seventh Five Year Plan 1985-90

1. To open 20 rural libraries in different islands and create and interest in reading amongst the people
2. To acquaint the masses with day-to-day information and to promote reading habits.
3. Making available latest books and journals to the people to increase their professional efficiency.
4. To provide reference books for scholars.
5. Extension of the building of State Library and construction of building for zonal libraries.

3. Approved outlay for Seventh Plan (1985-90): Rs.15.000 lakhs

4. Principal Targets to be achieved (1985-90)

- i. Extension of State Library building.
- ii. Establishment of 20 zonal libraries in different villages and islands.

- iii Construction of buildings.
- iv. Providing books, newspapers, periodicals, etc.
- v. Procurement of furniture and equipments.

5. Target vis-avis achievement during 1985-86

<u>a. Physical</u>	<u>Achievement</u>
i. Construction of 2 Nos. of 2 Nos. of zonal library works taken up building at different places.	
ii. Providing books, newspapers, pe- riodicals etc. of the existing libraries	Procured
iii. Procurement of furniture and equipments	-do-
iv. Appointment of 4 librarians and 4 library attendants	Not created
 b. <u>Financial outlay from 1986 - 87:</u>	 Expdr.
Rs. 3.000 lakhs	3.406 lakhs

6. Physical programme for 1987 - 88

- i. Construction of 2 nos. of zonal library  
building at different places.
- ii. Providing books newspapers periodicals  
etc. of the existing libraries.
- iii. Procurement of furniture and equipments.
- iv. Appointment of 4 librarians and 4 library attendants.

7. Proposed outlay for 1987 - 88: 4.400 lakhs

8. Details of expenditure 1987 - 88 (Rs. in lakhs)

I. Nonrecurring :

a. Spill over items - nil	
b. New items.	
i. Construction of 2 buildings for zonal libraries	1.650
ii. Extension of state library building	0.900
	-----
Total	2.550
non-recurring	-----

II. Recurring

- a. Posts proposed to be created during 1985-86 but not

R-67.

yet created (provision kept for 3 months) and to be created and filled in during 1986 - 87.

i. Librarian (Rs.330-560)	- 4	0.100
ii. Library attendant	- 4	0.050
		<u>0.050</u>

b. Posts proposed to be created during 1987 - 88:-

i. Librarian (Rs.330- 560) - 4	0.600
ii. Library attendant (196-232) - 4	0.050
	<u>0.650</u>

Total 0.650

Other expenditure

State library

i. Procurement of books in different languages	- 0.400
ii. Newspapers and periodicals	0.050
iii. Other expenses	0.050

Zonal Libraries

iv. Books and periodicals including other contingencies	0.300
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0.800

Grant-in-aid to voluntary organisation	0.100
--	-------

Total Recurring 1.850

Total Non-recurring 2.550

Total 4.400

9. Summary of expenditure 1985-86 (Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than loan and bldg.	
0.950	0.900		2.550	-	4.400

.....4

10. Abstract:

MNP	Tribal Areas	20 Pt. programme	Other	Total
	1.000	-	3.400	4.400

11. Programme attributable to tribal areas.

Seventh Plan target	Annual Plan 1985-86 Target	Achievement 1985-86	Target for 86-87	Actual
---------------------	----------------------------	---------------------	------------------	--------

- |  |  |  |
|--|--|--|
| 1. Opening of 2 libraries (zonal)                | Opening of one zonal library                 | Opening of one zonal library                       |
| 2. Appointment of 2 librarians and 2 attendants. | Appointment of one zonal library -           | Appointment of 2 zonal librarians and 2 attendants |
| 3. Procurement of library books and periodicals  | Procurement of library books and periodicals | Procured and supplied books and periodicals        |

B. Financial	Outlay 1986-87	Expr. 85-86	Outlay 86-87	Expr. 86-87	Proposed outlay 86-87
--------------	----------------	-------------	--------------	-------------	-----------------------

15.000      0.360      0.200      1.000      1.00 (Anti)      1,000

12. Point programme: Nil

13. Whether new scheme or continuing - continuing

14. Foreign exchange : Nil

15. Remarks : Nil



R-69  
ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT: EDUCATION.

SCHEME No. 14

SECTOR : EDUCATION.

Name of the Scheme:- Promoting of Arts, Culture, Fine Arts and Literary Activities.

The Andaman and Nicobar Islands represents a spectacle of miniature India where people belonging to different races, Culture and linguistic group have come and settled down. The Tribals who are about 11.85% of the Total population are still in the primitive stage, and belongs to the neolithic culture. The other groups of the people who have come from different stage also want to preserve their own language and culture. The Islands have an intermix of population and it can be very well said that they require to preserve their own culture.

It has been rightly pointed out in the national policy on Education that Children will be encourage to develop sensitivity to duty, harmony and refinement. Resource persons in the community, irrespective of their formal educational qualification, will invited to contribute to the cultural enrichment of Education, including both the Literate and Old traditions of communication. Thus to sustain and carry forward the cultural tradition, the role of School Masters, Cultural & Literary Organisations who drain pupils and promote fine arts, folk lore folktales will be supported and assisted.

Therefore, the inhabitants of these islands need encouragement to preserve Art, Culture & Literature of their own. In spite of linguistic rules, the people of these islands have developed a common lingua-franca-Hindi/Hindustani, which is a ~~xxx~~ symbol of Unity and National integration. Being a small territory, separate academies like Sahitya Accadamy, Lelit Kala Accadamy, Natak Accadamy, are not possible to be established, Therefore, strengthening of Art, Culture and Literary wing of the Education Department under this Scheme is essential

Keeping in view of the above facts, establishment of Art, Culture and Literary Wing is proposed during the VIIth Five Year Plan Period.

2.OBJECTIVES OF THE SEVENTH FIVE YEAR PLAN 1985-1990:

1. To encourage literary, culture and ~~xxxxx~~ art activities of various linguistic groups with greater emphasis to promote linguafranca of the inhabitant of these islands.

(ii) To encourage music, drama, dance, painting, archaeology, Fine Arts, and other activities related to Cultural heritage of India.

(iii) To encourage talented children and person in various literary and cultural activities.

Contd.. 2...

iv)

Setting up of a Gallery of Arts and a Museum with additional facilities for organising cultural activities.

(v) To organise cultural, Literary and Art activities in the Educational Institutions as well as to conduct annual competitions in Dance, Drama, Music, Painting, Fine Arts and other activities with the help of voluntary organisations.

(vi) To provide Grant-in-Aid to Voluntary Organisations for promotion of Arts, Culture and Literary Activities.

(vii) To provide financial Assistance to South Zonal Cultural Centre.

3. APPROVED OUTLAY FOR SEVENTH-FIVE-YEAR PLAN: 1985-1990: Rs.15.00

4. PRINCIPAL TARGET TO BE ACHIEVED DURING THE VIITH FIVE YEAR PLAN:

- (i) Running 5 Centres for imparting training in Music, Dance, Drama, Painting etc.
- (ii) Organisation of Annual competitions.
- (iii) Establishment of Arts Gallery and Museum.
- (iv) Maintenance of National Monuments.
- (v) Providing Assistance to Zonal Cultural Centre at Tanjavore.
- (vi) Providing Grand -in- Aid to voluntary Organisations.
- (vii) Appointment of staff for providing adequate infrastructure.

5. TARGET VIS-A-VIS ACHIEVEMENT DURING 1985-86 AND 1986-87:

A. PHYSICAL:

<u>Target.</u>	<u>Achievement.</u>
i. Construction of Buildings for Arts Gallery at P/Blair.	Work not started due to technical reason.
ii. Opening of Centres for imparting training in Music, Dance, Drama etc.	Centres not opened due to non-creation of posts.
iii) Organisation of annual competitions-organised.	Organised.
iv.) Appointment of staff.	Not appointed due to non creation of posts.
v. ) Purchase of Musical Instruments, Furniture and other material.	Procured.

Contd...3 ...

B. FINANCIAL:

<u>Year:</u>	<u>Outlay.</u>	<u>Expenditure.</u>
1985-86	6.600 Lakhs.	1.026 Lakhs.
1986-87	3.250 "	3.250( Anticipated)

6. PHYSICAL PROGRAMME FOR 1987-88:

- i) Construction of Building for Art Gallery.
- ii) Opening of 5 Centres for imparting training in Arts and cultural activities.
- iii) Engouragement to Voluntary Organisations for promotion of Arts, Culture & Literary Activities by providing Grand-in-Aid.
- iv) Organisation of Annual Competitions.
- v) Appointment of Staff.
- vi) Procurement of Musical Instruments and other materials.
- vii) Financial Assistance to Zonal Cultural Centre at Thanjavoore.

7. PROPOSED OUTLAY FOR 1987-88: Rs.9,620 Lakhs.

8. Details of Expenditure: (Rs.in Lakhs)1. Non-Recurring:-

- |     |   |          |
|-----|---|----------|
| i)  | Construction of a Building for Arts Gallery & Museum. | Rs.5.000 |
| ii) | Purchase of Musecal Instrument and Other materials.   | Rs.0.270 |

Total: Rs.5.270

2. Recurring:

(a) Posts proposed for Creation during 1986-87 ( 5 months provision)

- |       |                           |               |     |          |
|-------|---------------------------|---------------|-----|----------|
| (i)   | Secretary(Arts & Culture) | Rs.650-1200.  | (1) | Rs.0.150 |
| (ii)  | Currator for Museum.      | Rs.550-900    | (1) | Rs.0.100 |
| (iii) | Archivist.                | Rs.550-900    | (1) | Rs.0.100 |
| iv)   | Part-time Teachers. @     | Rs.400/- p,m. | (5) | Rs.0.100 |

Total: Rs.0.450Lakhs.

B) Posts Proposed to be created during 1987-88:(8 months Provision)

- |    |                      |               |     |          |
|----|----------------------|---------------|-----|----------|
| i) | Part-time Teachers @ | Rs.400/- P.M. | (5) | Rs.0.150 |
|----|----------------------|---------------|-----|----------|

c) Other Expenses:

(i)	Annual competitions	0.050
(ii)	Financial Assistance to Zonal Cultural Centre.	1.000
(iii)	Grant-in-Aid to Voluntary Organisations/Youth Clubs.	2.700
(iv)	Total:	Rs. 3.750

Total Recurring: Rs. 4.350

Total Non-Recurring: Rs. 5.270

Grand Total: Rs. 9.620

9. SUMMARY OF EXPENDITURE:

Estt.	Grant.	Capital.			Others.	Total
		Loan	Bldgs.	Other than Loan/Bldg.		
0.600	3.750	-	5.000	0.270	-	9.620

10. ABSTRACT:-

MNP	Tribal Areas.	20 Point Programme	Others.	Total
-	0.070	-	9.550	9.620

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS:-

- (1) One Cultural Centre for imparting Training in Music, Dance, Drama and Painting etc.

12. 20<sup>3</sup> POINT PROGRAMME:- Nil.13. WHETHER NEW SCHEME OR CONTINUING:- Continuing.14. FOREIGN EXCHANGE:- Nil-15. REMARKS.:- Nil

DEPARTMENT : EDUCATION ANDAMAN AND NICOBAR ISLANDS  
SECTOR : EDUCATIO SEC IEME:No.15

1. Name of the Scheme : Technical Education
2. Objective of the Seventh Five Year Plan 1985-90.

The departments under Andaman and Nicobar Administration such as PWD, Electricity, Industry, Agriculture, Forest, Fisheries, Port Administration, Marine needs Technical Personnel at the level of Degree, Diploma & Craftman-ship for manning the departments concerned. The Andaman and Nicobar Administration is leaning so far on deputationist from the mainland to meet the requirements of technical personal. As the system is unsatisfactory & could not be allowed to continue for long, the Administration through Govt. of India got a study conducted by an Expert Committee constituted by the Eastern Regional Committee of All India Council for Technical Education for development of Technical Education in Andaman and Nicobar Islands.

The Committee recommended establishment of a Polytechnic at Port Blair with 60 intake at the rate of Civil-30, Mech-15, and Electrical/Electronic-15. They further recommended (a) introduction of courses in Fisheries Technology and Timber Technology at a later date (b) The proposed ITI, already sanctioned by Ministry of Labour, may also function in the same Campus under the stewardship of the Principal Polytechnic and both shall share the Workshop & other facilities, to effect economy.

Finally the Ministry of Education & culture conveyed the approval of the Minister of state for education in her capacity as Chairman, All India Council for Technical Education, for establishment of a Polytechnic in Andaman and Nicobar Islands for starting Diploma Courses in Civil, Mech & Elect/Electronic Engineering vide letter No.F.25-13/83-T5 dated 18.7.83 of Ministry of Education & Culture. The Major objectives are listed below:-

- a) To establish a Polytechnic for 3 years Diploma Course in Civil, Mechanical and Electrical, Electronics Engineering with an annual intake of 60 candidates at the rate of Civil-30, Mechanical-15 and Electrical/Electronics-15.
- b) To construct building infrastructure such as Administrative building, Class rooms, and canteen, Residential quarters for staff, Playground, Stores, Garrages & Workshop, Lab Hostels, Auditorium, Recreation & Canteen Hall etc.

(contd...)

- c To Appointment qualified staff.
- d) To set up a Industrial Training Institute(ITI) under the Stewardship. of Principal Polytechnic.
- e) To conduct evening part time, Diploma and other courses for technical staff working in various Government Departments/Private agencies.

Introduction of new course such as Fisheries Technol and Timber Technology.

3. Approved outlay for Seventh Plan, 1985-90: Rs. 250.00 lakhs

4. Principal Targets for seventh Five Year Plan 1985-90:

- i) Construction of buildings to establish the Polytechnic such as:-
  - a) 8 Class rooms with office & other facilities to establish the Polytechnic temporarily at Dollygunj.
  - b) Polytechnic Building(Phase I,II&III)
  - c) Workshop building.
  - d) Boy's Hostel.
  - e) Girl's Hostel.
  - f) Auditorium.
  - g) Re-creation & Canteen Hall.
  - h) Residential quarters for staff.
  - i) Store Building, Garrages.
  - j) Others associated structures/facilities.
- ii) To enroll 60 Students per year.
- iii) Creation of necessary posts & recruitment of staff.
- iv) Purchase of furniture for class rooms, office, Labs, Workshop & Library etc.
- v) Purchase of Equipments, apparatus, instruments and other facilities for workshop and Labs in different discipline.
- vi) Purchase of teaching aids such as various types of slide projectors/projector, cut sections/models of various machines, Audiovisual system(VCR etc). P.A System.
- vii) To set up a library.
- viii) Purchase of vehicles such as Buses, Jeeps, Vans etc.
- ix) Purchase of various sports goods in door & outdoor game facilities, Gymnasium etc.
- x) To open up part time training courses/Diploma in different technical disciplines.
- xi) To set up Industrial Training Institute(ITI) in the Polytechnic Campus.

5. Targets Vis-a-Vis achievement during 1985-86 & 1986-87:

A. PHYSICAL:

Year: 1985-86.

- | Targets                      | Achievement.   |
|------------------------------|--|
| 1. Enrolment of 40 students. | Admitted 40 students at the rate of Civil-20, Mechanical-10, Electrical, 10. |
| 2. Post creation             | Following posts created and fill   |

	<u>Created</u>	<u>Filled</u>
Principal	- 1	- 1
Lecturer	- 4	- 2
Workshop Superintendent	- 1	- 1
-----	-----	-----
-----	6	4
-----	=====	=====

Proposal sent for creation of more posts and approval of Govt. of India for creation of 42 post received on 1.3.86. Draft Recruitment Rule sent to the Administration for approval.

3. Equipment, apparatus, instruments & other facilities for Work shop and Laboratory. The Workshp/Laboratory could not be established due to non availability of building and staff.
4. Purchase of furniture. Furniture purchased.
5. Purchase of teaching aids. Could not be purchased due to non availability of staff.
6. Setting up a Library: Important reference books purchased.
7. Purchase of Vehicle : 1 No. Jeep purchased.
8. Purchase of sports goods. Not purchased.
9. Part time training: Could not be opened.
10. Civil Works: Site allotted at Dollygunj Construction of temporary building for temporary Class rooms with office & other essential facilities taken up with APWD. Classes started from 1.1.86 in the temporary class rooms at Dollygunj.

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1986-87	1. Enrolment of 40 students.	: 40 Students were enrolled at the rate of Civil-20, Mechanical 10, & Electrical-10.
	2. Post creation	: 42 posts created during May, 86 and are being filled up.
	3. Purchase of equipments, apparatus, instruments and other items etc. for workshop/Laboratories.	: 5 Lathes machines, 1 Drilling machine and electrical equipment has been purchased. Quotation for remaining items under scrutiny.
	4. Purchase of furniture	: Under purchase.
	5. Purchase of teaching aids.	: Quotation enquiry under issue.
	6. Setting up a Library.	: More books purchased.
	7. Purchase of vehicle.	: Indent for one Bus and Jeep/ Van being placed.
	8. Purchase of sports goods.	: Items under purchase.
	9. Part time training course.	: Not yet started.
	10. <u>Civil Works:</u> Construction of all buildings as per layout Plan of APWD Drawing No. AN/A-2274:-	
	i) Polytechnic building.	: Administrative Approval and Expenditure sanction accorded.
	ii) Workshop building:	: Administrative Approval and Expenditure sanction accorded work started, progress slow.
	iii) Boys Hostel	Y
	iv) Girls Hostel	Y
	v) Auditorium	Y To be taken up by APWD.
	vi) Recreation and Canteen Hall.	Y for estimation and sanctions.
	vii) Store Building, Garage etc.	Y
	viii) Other associated structure facilities.	Y



R-77.

<u>B. Financial</u>	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	30 Lakhs	7.95 Lakhs
1986-87	40 Lakhs	40.00 Lakhs (anticipat

6. Physical Target for Annual Plan - 1987-88:

- i) Civil Works: Completion of all the buildings as per layout finalised by APWD vide Drawing No. AN/A-2274 such as, Polytechnic Building, Workshop, Auditorium, Recreation, Hostel, Canteen, Residential staff quarters and other associated building facilities.
- ii) Enrolment of 60 students in various deciplines.
- iii) Creation of essntional posts.
- iv) Purchase of quipments, apparatus, instruments and other facilites for workshop and Laboratory.
- v) Purchase of Teaching aids, such as projectros, V.C.R. set with colour displ'y photo copies.
- vi) Purchase of books and furniture for Library and its modification.
- vii) Purchase of vehicles such as one college Bus and Jeep and its maintainence.
- viii) Purchase of Sports goods.
- ix) To organic part time training courses.

7. Propced Outlay for Annual Plan 1987-88: 41.80 Lakhs

8. Details of Expenditure:

I. Non-recurring:

(Rs. in ;akhs)

- i) Civil Works: construction of bui lding as per layout plan of APWD Drawing No. AN/A2274.
  - a) Polytechnic Building : 2.00
  - b) Workshop/building : 2.00
  - c) Boy's Hostel X : 0.20
  - d) Girl's Hostel X : 0.20
  - e) Auditorium : 0.20
  - f) Recreation&Canteen Hall : 0.20
  - g) Residential staff quarters:
    1. Princiapal Residence - 1No.: 0.50
    2. Type IV - 3Nos: 0.50
    3. Type III -13 " : 0.50
    4. Type II -34 " : 0.50
    5. Type I -21 " : 0.50

-----  
72Nos 7.10  
=====

(Rs. in lakhs)

R-78.

ii)	Procurement of equipments, apparatus instruments for workshop/Labs, etc.	:	5.00
iii)	Purchase of furniture for class rooms office, workshop, Lab, Libarary etc.	:	0.50
iv)	Purchase of teaching aids such as various types of projectors, cut sections/models of various machines etc, photo copiers etc.	:	5.00
v)	Purchase of Libarary books and providing of more amenities.	:	0.50
vi)	Purchase of one college Bus	:	3.00
vii)	Purchase of various sports goods.	:	0.20
			-----
			14.20
			=====

II. Recurring:a) Post created ans to be filled:-

Rs. in lakh

Sl. No.	Name of the posts	Scale of pay	No. of posts	Prov sion
1.	2.	3.	4.	5.
1.	Principal	1500-1800	1	0.46
2.	Head of Department	1100-1600	3	1.07
	a) Electrical - 1			
	b) Mechanical - 1			
	c) Civil -1			
3.	Lecturers (Tech)	700-1300	4	1.02
	a) Electrical - 1			
	b) Mechanical - 1			
	c) Civil - 2			
4.	Workshp Superintendent	700-1300	1	0.25
5.	Lecturers (Non-Tech.)	700-1300	3	0.76
	a) Maths - 1 Post			
	b) Chemistry - 1 "			
	c) Physics - 1 "			
6.	Foreman	550- 900	1	0.20
7.	Lab Technician	425- 700	9	1.43
8.	Work shop Instruktors	425- 700	8	1.27
9.	Draftman	330- 560	1	0.10
10.	Office Superintendent	550- 750	1	0.20
11.	Head Clerk	425- 700	1	0.16
12.	Higher Grade Clerk	330- 560	2	0.29
13.	Lower Grade Clerk	260- 400	3	0.35

1.	2.	3.	4.	5.
14.	Driver	260-350	1	0.12
15.	Peons	196-232	3	0.27
16.	Chowkidars	196-232	2	0.18
17.	Workshop & Lab Attendent	196-232	6	0.54
Total:			50	8.71

b). Post to be created:

1.	Lecturers(Technical)	700-1300	5	1.25
	a) Civil - 1 Post			
	b) Mechanical-2 Posts			
	c) Electrical-2 "			
2.	Lecturers(Non-Technical)	700-1300	1	0.27
3.	Foreman	550-900	1	0.20
4.	Workshop Instructors.	425-700	4	0.63
5.	Librarian	550-900	1	0.20
6.	Fero Printer	260-350	1	0.10
7.	Accountant	425-700	1	0.15
8.	Lower Grade Clerk	260-400	2	0.20
9.	Store Keeper	330-560	1	0.10
10.	H.V.Driver	260-350	1	0.10
11.	Asst.Store Keeper	260-400	1	0.10
12.	Stenographer	425-700	1	0.15
13.	Daftry	290-270	1	0.10
14.	ali	196-232	1	0.10
15.	Sweeper	196-232	2	0.20
16.	Cleaner	196-232	1	0.10
17.	Workshop Lab.Attendent	196-232	2	0.20
18.	Peon	196-232	4	0.40
Total:			26	4.09
Total(a+b)				12.80

OTHER EXPENDITURE:-

1.	Library books & Journals	0.20
2.	Educational Tours	0.50
3.	Honararium to part time teaching staff/ Lecturers.	1.00
4.	Contingency @ 350 per student for 120 Nos students & payment of stipend.	3.00
5.	Maintenance & POL for vehicles	0.30
6.	Training of Lecturers & other staff (brush up courses)	0.20
7.	Conducting of practical training/ classes at Mainland.	1.00
8.	Others, miscellaneous expenditure(such as contingencious/office equipments etc.)	1.50
		7.70
Grand Total:-		41.80

R-80.

11. Summary of expenditure (Rs. in Lakhs)

Estt.	Grant	Loan	Bdgd.	Capital		Total
				Other than loan&Bldg.	Others	
12.80	7.70	-	7.10	14.20	-	41.80

10. Abstract:

<u>RMNP</u>	<u>Tribal Areas</u>	<u>20 Point programme</u>	<u>Others</u>	<u>Total</u>
-	-	-	-	-

12. Programme attributable to Tribals areas : Nil  
13. 20 Point programme : Nil  
14. Whether New scheme or continuing : continuing  
15. Foreregion Exchange: : Nil  
16. Remarks: : Nil

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ANDAMAN AND NICOBAR ISLANDS

DEPARTMENT                      EDUCATION                      SCHEME NO. 16

1. Name of the Scheme:- B.Ed Course
2. Objectives of the VIIth Plan (1985-90)

With a view to meet the increasing requirement of Trained Graduates in the Education Department due to expanding and upgradation of Schools it was felt necessary to establish B.Ed College at Port Blair. Accordingly under University Education scheme Govt. College necessary staff provision was included in the previous plan and B.Ed course started during the year 1981 by enrolling 50 candidates with the affiliation to Punjab University Education Scheme the course is being conducted, presently in the Teachers' Training Institute, Port Blair. Therefore, it is proposed to separate the B.Ed course from T.T.I by constructing separate building and by appointing additional personnels.

3. Approved outlay for 7th Five Year Plan : Rs.25.00 lakhs

4. Physical targets to be achieved for the 7th Five Year Plan (1985-90)

- i. To provide B.Ed training to 250 trainees.
- ii. Hostel stipend to be paid to 100 trainees @Rs.150/-p.m .
- iii. Construct a separate building for B.Ed College.

5. Target vis-a-vis achievement during 1985-86 & 1986-87

- i. To provide training to 50 trainees - 50 candidates were enrolled.
- ii. Hostel stipend to be paid to 20 trainees. - Paid as per target.
- iii. Construct a separate building for B.Ed College -- Work did not undertaken due to technical reasons.

- iv. Appointment of following staff

Principal	-	1	} Posts could not be filled in for want of creation/sanction from Govt. of India.
Lecturers	-	6	
Head Clerk	-	1	
H.G.C.	-	1	
L.G.C.	-	1	
Stenographer-		1	
PCC	-	2	

For 1986-87

- i. To provide training to 50 trainees - Target achieved
- ii. Hostel stipend to be paid for 20 trainees. - Being paid.
- iii. Construct a separate building for B.Ed College - Action is in hand.
- iv. Appointment of the staff proposed during 85-86 - Proposals being persuaded.

<u>B. Financial</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	3.000	0.136
1986-87	5.350	5.350 (Anticipated)

6. Physical programme for 1987-88.

- i. Hostel stipend to be paid to 20 trainees @ Rs.150/-pm
- ii. To provide B.Ed training to 50 trainees.
- iii. Construct a separate B.Ed College Building.
- iv. Appointment of following category of staff.

- 1. Principal - 1
- 2. Lecturer - 6
- 3. Head clerk - 1
- 4. H.G.C. - 1
- 5. Stenographer - 1
- 6. PCC - 3

7. Proposed outlay for Annual Plan 87-88 - Rs.6.800

8. Details of expenditure (Rs. in lakhs)

I. Non-recurring

- i. Construction of office building, auditorium, laboratory, library room, recreation room, Lecturer. Theatre in a phased manner  
Rs.3.000
- ii. Furniture & equipments.  
Rs.0.800

-----  
Total Rs.3.800  
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Provision for posts proposed to be created during 1985-86 & 1986-87 but could not be created but likely to be created during 1987-88

i. Principal	(Rs. 1800-2500)	- 1	0.500
ii. Lecturers	(Rs. 700-1600)	- 4	1.500
iii. Head Clerk	(Rs. 425-700)	- 1	0.300
iv. H.G.C.	(Rs. 330-560)	- 1	0.200
v. L.G.C.	(Rs. 260-400)	- 1	0.150
vi. P.C.C.	(Rs. 196-232)	- 2	0.150
<u>Total</u>			<u>2.800</u>

Other Expenses

i. Hostel stipend @ Rs. 150/- p.m.	0.100
ii. Misc. contingencies	0.100
<u>Sub-total</u>	<u>0.200</u>

Total Non-Recurring	3.800
Total Recurring	3.000

Grand Total : 6.800

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Capital		Bldg.	Other		Total
	Grant	Loan		Other than loan & Bld.		
2.800	0.200	-	3.000	0.800	-	6.800

10. Abstract

RMNP	Tribal areas	20 Point programme	Other	Total
-	-	-	6.800	6.800

11. Programme attributable to tribal areas : Nil  
 12. 20 Point Programme : Nil  
 13. Whether new scheme or continuing: Continuing  
 14. Foreign Exchange : nil  
 15. Remark : Nil

Department            Education            A&N AdministrationSector:            General    Education:            Scheme No.171. Name of Scheme : University Education2. Objectives for the Annual Plan 1986-87

There has been unexpected increase in the number of students during the academic year 85-86. The sudden increase in the number of students has been mainly because of change in education policy laid down by the Punjab University. The University has now introduced 2 years degree course after +2 examination. The total number of students during the academic year 84-85 was 550 whereas the total number of students during this year is about 1000. Punjab University is likely to introduce 2 years pass' course with provision of 1 year further honours course. Thus there will be again 3 years degree course (2+1) in the College prior to post graduation. The total number of the students during the next academic year is likely to be 1500. Keeping in view the increasing number students plan for 86-87 envisages for constructions of more class rooms, additional facilities for boys and girls hostels, development of play grounds and fencing around College. Adequate provision has been kept for purchase of books, lab equipments and other teaching materials. This change has been made keeping in view the construction of more class rooms, hostels. It will be required immediately after start of the academic session i.e. June/July, 1986. The construction work needs immediately attention and top priority. The provision and amenities like the construction of water tanks and the improvement of play fields has also been kept.

3. Approved outlay for seventh Five Year Plan (1985-90) 50.000 lakhs4. Physical Target for Seventh Five Year Plan(1985-90)

- a) Const. of boys Hostel with 100 seats.
- b) Fencing around College Campus
- c) Development of play grounds.
- d) Const. of Addl. class room
- e) Const. of 5 Block(Double Storied) Type I Qr. for Class IV staff.
- f) Const. of 5 Block (Double Storied) Type II/Qrs for class III Staff.
- g) Extension of existing Girls Hostel (50 beded).

5. Target vis-a-vis achievements during 1985-86 and 1986-87

- a) Const. of Boys Hostel with 100 seats. Work not yet started



R-85.

- |    |                                      |   |
|----|--------------------------------------|---|
| b) | Extension of existing Girls Hostel   | Work not yet started                            |
| c) | Const. of 5 Block of (Type I Qr.)    | Work not yet started                            |
| d) | Fencing around College campus        | Work started but not yet completed.             |
| e) | Development of play ground           |   |
| f) | Const. of Addl. Class room(4 rooms)  | Work not yet started.                           |
| g) | Conducting Mainland Tour for BA/BSc. | Tour conducted                                  |
| h) | Purchase of Library books            | Books purchased                                 |
| i) | Purchase of Lab equipment            | Equipment purchased                             |
| j) | Appointment of Addl. staff.          | Could not be taken up due to imposition of Ban. |

6. Physical Target/Programme for Annual Plan 1987-88.

- a) Const. of Boys Hostel with 100 seats.
- b) Extension of existing Girls Hostel
- c) Const. of 5 Block of Type I Qr.(Double Storied)
- d) Fencing around College campus.
- e) Development of play grounds
- f) Const. of Addl. Class room(4 rooms)

7. Proposed outlay for Annual Plan 1987-88 :Rs.37.610 lakhs

8. Details of Expenditure

- |    |   |        |
|----|---|--------|
| a) | Const. of Boys Hostel with 100 seats                | 15.000 |
| b) | Extension of existing Girls Hostel                  | 15.000 |
| c) | Const. of 5 Block of Type I Qr.<br>(Double storied) | 0.500  |
| d) | Fencing around College campus                       | 0.500  |
| e) | Development of play grounds.                        | 0.900  |
| f) | Const. of Addl. Class room(4 rooms)                 | 1.000  |

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32.900  
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Other than Loan & Buildings

- |    |   |       |
|----|---|-------|
| a) | Procurement of Furniture                        | 0.750 |
| b) | Development of Sports & Games in<br>the College | 0.150 |

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Total: 0.900  
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II. Recurring: Post proposed to be created during 1985-86 & 1986-87

a) Lecturer (Rs. 700-1600)	4 posts	0.450
b) -Lab. Asst. (Rs. 330-530)	2 posts	0.120
c) H.G.C. (Rs. 330-560)	1 post	0.060
d) Statistical Asst. (Rs. 425-700)	1 post	0.060
e) Sweeper-cum-Chowkidar (Rs. 196-232)	3 posts	0.060
f) Cook (Rs. 200-250)	6 posts	0.120
g) Sweeper (Rs. 196-232)	3 posts	0.060
h) Peon (Rs. 196-232)	2 posts	0.040
i) Projector Operator (Rs. 330-530)	1 post	0.030
j) Gestetner Operator (Rs. 260-400)	1 post	0.030
k) Attendant (Rs. 196-232)	4 posts	0.080
l) Restorer (for library) (Rs. 260-400)	1 post	0.030
m) Attendant for library (Rs. 196-232)	1 post	0.020
		-----
Total		1.160

Posts proposed to be created during 1987-88:

a) Lecturer (700-1600)	1 post	0.080
b) H.G.C. (Rs. 330-560)	1 post	0.030
c) Sweeper (Rs. 196-232)	1 post	0.020
d) Cook (Rs. 200-250)	1 post	0.020
		-----
Total:		0.150

Other Expenditure:

a) Procurement of Library Book	0.300	
b) Procurement of Lab. equipment	0.500	
c) Conducting Educational Tour	0.500	
d) Expenditure on Fuel & Maintenance of Jeep	0.100	
e) Teaching Aids	0.050	
f) Purchase of V.C.R. & Casette etc.	0.150	
		-----
Total:		1.600

Total Grant - 2.500

Total Estt. - 1.310

Total Non-  
Recurring - 33.800

Grand Total- 8.710

9. Summary of Expenditure

Estt.	Grant	Buld.	Other than Loan & Bldg.	Total
1:310	1: 600	32.900	0:900	37.610

10. Abstract:

R.N.P.	Tribal areas	20 Point programme	Others	Total
-	-	-	36.710	36.710

11. Programme attributable to tribal areas: Nil

12. 20 Point ProgrammeA. PhysicalAnnual Plan 1985-86: Annual Plan 1986-87: Annual Plan 1987-88:Target: Achievements Target Achievements:

- Nil -

B. Financial:Annual Plan 1985-86: Annual Plan 1986-87 Annual Plan 1987-88:Outlay Expenditure Outlay Expenditure Proposed outlay

13. Whether new Scheme or continuing : Continuing.

14. Foreign exchange if any : Nil

15. Remarks. : Nil

DEPARTMENT : EDUCATION

Scheme No.18

SECTOR : EDUCATION.

1. Name of the scheme : Youth Services, National Services schemes and Planning Forum.

2. Objectives of the Seventh Five Year Plan 1985-90.

National Service scheme has been in operation in the Govt. College, Port Blair from the year 1974-75. This scheme has already in a large number of students and their constructive activities have an impact of the students and of the local community.

Planning Forum is also in existence in this College and working under N.S.S.

3. Approved outlay for Seventh Plan 1985-90: 0.060 lakhs.

4. Principal targets to be achieved during Seventh Plan.

- i) Conducting of National Service Camps.  
ii) Conducting of Planning Forum.

5. Targets-vis-a-vis achievement during 1985-86 & 1986-87.

A. <u>Physical</u>	Target 1985-86.	<u>Achievement</u>
	Conducting of Planning Forum and NSS camps.	Could not organise.

1986-87.

Conducting of NSS Camps & Planning Forum.	Will be conducted.
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B. Financial

	<u>Outlay.</u>	<u>Expenditure</u>
1985-86.	Rs.0.020	nil.
1986-87.	Rs.0.020	Rs.0.020(anticipated)

6. Physical programme for 1986-87.

Conducting of Planning Forum and NSS camps, Essay competition exhibition etc.

7. Proposed outlay for 1987-88. Rs.0.020 lakhs.

8. Details of Expenditure (Rs. in lakhs)

I. Non-Recurring : nil.

II. Recurring.

Conducting of Planning forum, exhibition, essay competition etc. ; Rs. 0.20

Total: Rs.0.020

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant.	Capital Loan.	Edgs.	Other	Others.	Total.
	0.020					0.020

Contd...p. /-

R-39.

10. Abstract

<u>MNP.</u>	<u>Tribal areas.</u>	<u>20-Point programme.</u>	<u>Others.</u>	<u>Total</u>
-	-	-	0.020	0.020

11. Programme attributable to tribal areas : Nil.

12. 20-Point programmes : Nil.

13. Whether new scheme or continuing : Continuing.

14. Foreign Exchange : Nil.

15. Remarks. : Nil.

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ANDAMAN AND NICOBAR ADMINISTRATION

Department: Education  
Sector: Education Scheme No.19

1. Name of the Scheme: Development of Hindi
2. Objective for the Seventh Five Year Plan(1985-90)

Ours is a multilingual territory where Hindi is widely spoken and understood a line language. But this use of Hindi as common language, is still confined to a low level, since most existing on mainland, are not in a position to read and write Devangari script. Even what is known as Hindi in the Islands a language at the level of spoken words which no need, greater efforts for its population at various levels. Moreover, we being union territory without legislature are required to follow the language policy of the Central Govt. As known, Hindi in Devangari script is one official language of the Union of India and we are required to fall in line to bridge the gap between the form of Hindi as spoken in the Islands and one required to be used for different walks of life including administration and justice. Since the gap is too wide there is a need for making constant vigorous efforts year after year together to development Hindi in the Islands. It is in this context that a scheme was included for development of Hindi in the plan drawn up for the territory.

Under this scheme following programmes are included for the developments and preparation of Hindi in the Islands.

A. Academic programme: Under the programme, the following jobs shall be undertaken:-

i) Preparation of glossaries in Tribal dialects spoken in the Islands, with Hindi as one language. Out of six scheduled tribes available in the Islands are in close contact with us. They are great Andamanes, Ongees, Shompens and Nicobarees. So there is need for having meaningful dialogue with these tribals so far one glossary has been brought out in Onge dialect with Hindi as one of the language. Such as glossary is on the way for dialect for spoken by Shompens and great Nicobaree. Since Nicobaree tribals are in an advance stage of development, they have been shown much interest for Hindi although their dialect is still written in Roman Script. They have also compiled one dictionary for their dialect with English as one of the language. Now a days, effort are being made for the compilation of common primers in Nicobar dialect in Roman and Devangari both. We would also like to have in the first instance, a glossary for Nicobari dialect with Hindi as one of the language.

Out of two tribals having not contacted with outer world one group of Jarawas has since been contacted.

ii. Linguistic Survey of Lingua Franca as spoken in the Islands:-

The Union territory of Andaman and Nicobar Islands is living language laboratory where Hindi is widely spoken and understood a lingua franca by a small multi-lingual population residing in a small piece of territory. There are peculiar linguistic characteristics of this common language which can provide basic material for involving on the All India Link Language. It is, therefore, proposed to make a linguistic survey of local Hindi.

iii. Linguistic survey of tribal dialects other than Nicobar:-

With a view to developing use of Hindi at a large scale among the tribal people other than Nicobarese. It is proposed to make linguistic to public their glossaries with Hindi as been published which will provide basic materials for the job under reference.

B. Extension programme:- Under the programme, the following jobs shall be undertaken:-

With a view to giving extensive training to the non-writers of Hindi for better composition of their stories, novels, dramas, poems etc. workshop will be organised at Port Blair and persons having aptitude for writing articles in Hindi will participate in such workshop.

ii. Organisation of classes for teaching Hindi, Hindi typing and Hindi Stenography to Govt. employees.

iii. Contact of Hindi writers of the Islands with those of mainlands:-

With a view to making a living contact between the two, it is proposed to depute Hindi writers of the Islands to the seminars, kavi sammelans held on mainland. It is also proposed to organise study tours of Hindi stage and to hold some all India conference/seminars and Kavi sammelan at various places of the Islands which will facilitate a dialogue between the two.

iv. Scholarships for the study of Hindi at post matric level:-

Only one such scholarship is provided by the Central Govt. for the students of this Union Territory, since there is need to provide this facility to more students it is proposed to award 50 such scholarship during 1985-90.

v. Purchase and free distribution of Hindi Books and periodicals:-

In order to other the needs of Hindi knowing people and to acquaint them with the latest trends and the richness of Hindi as also the peace of it progress, it is proposed to purchase books and periodicals and supply free of cost to islands who have come from all parts of the country Hindi as a link language.

vi. Prize to the publications brought out in Hindi on the islands and produced with the articles composed in Hindi by the Islanders:-

Various agencies in the islands have started to publish books/periodicals consisting of Hindi articles, and many books have been brought out in Hindi on various aspects of the territory. It is therefore proposed to select best out of those publications and award prize so as to enable these agencies to produce more and more books in Hindi.

C. General Programme: Under this programme, the following jobs shall be undertaken:-

- i. Financial assistance to voluntary Hindi organisations for promotion of Hindi.

The number has increased. It is therefore proposed to extend financial assistance to these organisation in shape of grant-in-aid.

- ii. Publication of Magazine in Hindi.

With a view to provide opportunity to Hindi writers of the Islands to get their articles to bring Hindi Magazine.

- iii. Effective agency for the implementation of Hindi Programme.

In size, the A&N Administration can be ~~xx~~ formed as a Ministry or a Department of the Central Govt. since there are about 300 offices with a strength of about 29,000 employees. What is available at present in the name of agency for the work is a small Hindi Unit functioning under the control of a Petty Officer in the scale of Rs.650-1200. Number of his assistants is also very limited as per norms prescribed by the Govt. of India in the matter. So, there is a need for establishing an effective agency for the implementation of Hindi programme. It is therefore proposed to set up a Directorate with sufficient staff alongwith with branches in other Islands.

- iv. Miscellaneous: For the purpose of preparation and development of Hindi in the Islands, it is proposed to bring out calenders and publicity material in Hindi on the scheme and achivement of the Administration, in order to conduct hindi programme effectively and approach masses, it is also proposed to purchase a jeep for the Department.

3. Approved outlay for seventh five year plan Rs.7.940 lakhs

4. Principal targets to be achieved during the Seventh Five Year Plan 1985-90

<u>Programme.</u>	<u>No</u>	<u>Targets</u>
A.i.		Work of selection of entries and preparation of formation will be finalised.
ii.		List of linguistic specimen will be finalised and phometric study of Hindi as a spoken in the islands will be completed.



- B.i. Eight workshops for non-Hindi writer will be organised.
- ii. Centres for imparting training in Hindi/Hindi typing and Hindi Stenography will be maintained and atleast 200 employees will be trained.
- iii. Four study tours to mainland for local Hindi writers will be organised and four all-India Conventions of prominent Hindi writers and poets will be held at various places of Island.
- iv. About fifty scholarships for the study of Hindi at post-Matric level will be awarded.
- v. Hindi books and periodicals worth Rs.50,000/- will be purchased and distributed.
- vi. Entries will be invited and selection of book for the award of Prizes will be finalised.

- C.i. Financial assistance to the eligible voluntary Hindi organisation will be extended.
- ii. Some essential issued will be brought out.
- iii. It is proposed to set up a Directorate of publicity for the Hindi appropriate stage.
- iv. Calenders, Wall posters are necessary for publicity, material in the shape of booklets etc. will be brought out for the propagation of Hindi. One jeep will also be purchased.

5. Targets vis-a-viz achievement for annual Plan 1985-86 & 86-87

<u>Programme No.</u>	<u>Targets</u>	<u>achievement</u>
A.i.	Work of selection of entries and preparation of format will be finalised.	done
ii.	List of linguistic specimen will be finalised and homatic study of Hindi as spoken in the Islands will be completed.	done
B.i.	Hindi workshop for non-Hindi writers will be organised.	Organised.
ii.	Centres for imparting training in Hindi/Hindi typing/Hindi Stenography will be maintained. atleast 200 employees got trained.	Being maintained.
iii.	about fifty scholarships for the study of Hindi at post matric level will be awarded.	under given
iv.	Hindi books and periodicals worth Rs.50,000/- will be purchased and distributed.	purchased
v.	Entries will be invited and selection of book for the award of prizes will be finalised.	Being done.

R-94.

C.i. Financial assistance to the eligible voluntary Hindi organisation will be extended.

ii. Some essential issues will be brought out.

iii. Calender, wall poster and necessary publicity materials in the shape of booklets etc. will be brought out for the propagation of Hindi. Being provided.

<u>Financial outlay 1985-86.</u>		<u>Expenditure</u>
1985-86	Rs. 1000	0.474
1986-87	Rs. 1.100	1.100(anticipated)

6. Physical programme for 1987-88

Target

- A.i. Work of selection of entries and renovation of format will be finalised.
- ii. List of linguistic specimen will be finalised and phonetic study of Hindi as spoken in the Islands will be completed.
- B. i. Light workshops for non-Hindi writers will be organised.
- ii. Centres for imparting training in Hindi/Hindi typing/ Hindi Stenography will be maintained and atleast 200 employees will be got trained.
- iii. Four study tours to mainland for local Hindi writers will be organised and four All India Conventions of prominent Hindi writers and poets will be held at various places of the Islands.
- iv. About fifty scholarships for the study of Hindi at post matric level will be awarded.
- v. Hindi books and periodicals worth Rs.50,000, - will be purchased and distributed.
- vi. Entries will be invited and selection of book for the award of prize will be finalised.
- C.i. Financial assistance to the eligible voluntary Hindi organisation will be extended.
- ii. Some essential issues will be brought out.
- ~~iii~~
- iii. Calender, wall poster and necessary publicity materials in the shape of booklets etc\*will be brought out for .

7. Proposed outlay for 1987-88 Rs.2.250 lakhs.

8. Details of expenditure(Rs.in lakhs)

I. Non-Recurring : Nil

R-95.

Post proposed to be created during 1985-86 but not created and now likely to be filled in during 1986-87 (provision).

i. Hindi Pradhyapak	(Rs.550-900) ..1	Rs.0.100
ii. Evaluation Officer	-do- ..1	Rs.0.100
iii. Hindi Shorthand Instructor	(Rs.425-700) ..1	Rs.0.070
iv. Hindi Typist	(Rs.260-400)..1	Rs.0.080
v. Hindi translator	(Rs.425-700)..1	Rs.0.130
vi. Senior Hindi Officer	(Rs.1200-1300)1	Rs.0.150
vii. Asst. Director (Training)	(Rs.680-1200)..1	Rs.0.150
viii. Travelling Expenses		Rs.0.020

Total Rs.0.900

B.i. Financial assistance to voluntary Hindi organisations.	Rs.1.000
ii. Cost of running Hindi teaching centres	Rs.0.100
iii. Expenses on various other programmes	Rs.0.100
Grand total	<u>Rs.1.200</u>

9. Summary of expenditure (Rs. in lakhs)

Estt	Grant	Capital		Other than	Others	Total
		Loan	Bldg.	loan & Bldg.		
MNP	<del>0.900</del>					
0.900	1.350	-	-	-	-	2.250

10. Abstract

MNP	Tribal area	20 Point programme	Others	Total
-	-	-	2.250	2.250

11. Programme attributable to tribal areas Nil
12. 20 Point Programme: Nil
13. Foreign Exchange: Nil
14. Whether new scheme or continuing: Continuing.
15. Remarks: Nil

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