



GOVERNMENT OF KARNATAKA

**KODAGU DISTRICT
ANNUAL PLAN
1984-85**

Office of the Deputy Commissioner
(Planning Unit)
Madikeri, Kodagu.

-548713

309.26

KAD L

F O R E W O R D

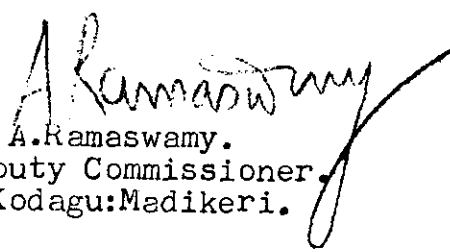
PLANNING AND DEVELOPMENT ARE LIKE
two sides of the same coin in the over all
Economic Development of the District. At a
time when we are in the sixth Five year Plan
necessity of Planning for rapid and orderly
economic growth hardly needs any emphasis.

The proposed District Annual Plan for
1984-1985 is of the order Rs.512.630 lakhs
(exceeding the 1983-1984 outlay by Rs.47.206 Lakhs)
The increase is inevitable due to the larger
outlays allotted to departments like PWD
Agriculture, Animal Husbandry, Industries etc.
Priority has been accorded to rural roads &
Bridges, Housing, Communications & Establishment
of Infrastructure facilities.

I would like to acknowledge the Co.
operation extended by all the departments
in the preparation of the District Plan
1984-1985.

Madikeri.

Dated: 5-10-1983.


A. Ramaswamy.
Deputy Commissioner.
Kodagu: Madikeri.

548713

309.26

KOD - K

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
DOC. No. 3182
Date 20-6-86

: I N T R O D U C T I O N :

Kodagu is the Smallest district in Karnataka and is known for Coffee Plantations and abundant forest resources. The altitude varies from 747-57 metres to 1272-72 meters above mean sea level. The rain fall ranges from 875 mm to 6250 mm.

The District has a geographical area of 4,104 Sq.Kms with a population of 4,60,164. Kodagu has 3 Taluks viz, Madikeri, Virajpet & Somwarpet with a population density of 76,111 & 174 respectively.

The District is endowed with forest wealth, as such there has been ample scope for setting up of forest based wood industries in the district. The major crops grown in the district are coffee, cardamom, paddy & Orange. 95% of the crops are under rainfed. Irrigation facilities are augmented by the coming up of Harangi Project at Kushalnagar. With this facility, opportunities is kept open for Tobacco, Sericulture, Sugarcane and groundnut crops in Somwarpet taluk.

The Communication facility is fairly satisfactory. Net work of Roads is spread almost all over the district.

As many 213 villages have been electrified and 1434 IP sets have been serviced so far. Kodagu district has good spread of Financial Institutions. At present there are 71 branches of Commercial banks, 10 branches of District Central Cooperative banks and 3 branches of Co-operative Land Development banks. Besides there are 71 Vyavasaya Seva Sahakara Sangha which are also doing banking business. The Financial transactions of these banks are satisfactory. The commercial Bank deposits as at the end of June 1981 was Rs.3985.00 lakhs. The population served by Commercial Banks being 6767. The Co-operative Institutions are also playing a vital role in this district. Co-operative Bank deposits as at the end of June 81 was Rs.5313.00 lakhs.

There are 375 primary Schools, 56, Secondary Schools and 3 first grade colleges in this district, The percentage of Literacy of this district is 49.90 Kodagu is in step with other districts in the programme of Economic Development.

A.Ramaswamy,
Deputy Commissioner.
Kodagu:Madikeri.

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ANNUAL PLAN PROPOSAL FOR 84-85.

DISTRICT: KODAGU: -: ABSTRACT. - (Rs. in lakhs)

S1. Name of the Department. no.	Approved outlay for 1982-83	83-84.	Proposed outlay for 84-85.	Variation (+ or -)
1	2	3	4	5
				6
1. A. Agriculture.. . .	0.660	27.060	33.450(+ 6.390)	
2. B. Horticulture	8.230	8.569	8.569	-
3. C. Minor Irrigation..	4.940	9.450	9.450	-
4. D. Animal Husbandary..	4.160	11.880	13.947(+ 2.067)	
5. E. Fisheries..	0.750	0.710	2.150(+ 1.440)	
6. F. Forest..	30.150	38.968	38.968	-
7. G. Marketing.	1.000	1.750	1.790(+ 0.040)	
8. H. Co-operation.	2.500	6.570	4.950(- 1.620)**	
9. I. Sericulture.	4.390	4.070	5.972(+ 1.902)	
10 J. Village & Small ^{scale} Ind- ustries.	-	25.220	29.320(+ 4.100)	
11.K. Pry&Secondary Edn.	18.670	55.405	56.035(+ 0.630)	
12.L. Roads & Bridges.	54.090	74.790	76.110(+ 1.320)	
13.M. Medical & Public Health.	20.070	19.030	19.030(-	
14.N. Indian system of Medicine.	-	0.750	0.750	-
15.O. Rural Water Supply.				
a) Bore Wells &NRWS.	39.950	51.000	66.000(+15.000)	
b) D.W. Wells.	-	1.260	1.260	
16.P. Housing & Urban Devt.	43.400	65.390	65.390	-
17.Q. Housing Bd Schemes. .	-	-	-	-
18.R. Slum Clearance.	2.000	-	-	-
19.S. Town Planning.	2.540	26.060	42.749(+16.689)	
20.T. Social Welfare.	15.200	16.540	15.925(- 0.615)**	
21.U. Backward Classes & Minorites.	4.390	8.912	8.915(+ 0.003)	
22.V. Women & Children Welfare.	2.240	12.040	11.900(- 0.140)**	
=====				
DISTRICT TOTAL:	259.330	465.424*	512.630(+47.206)	
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* Taken into account of the Actual Budget released during 83-84.

** Budget requirement is correspondingly reduced to the scheme that/ not operatable in the District.

: FORMAT -I:

KODAGU DISTRICT ANNUAL PLAN 1984-1985.

Outlay for Agriculture Sector. (Rs.in lakhs)

S1. no.	Name of the Scheme.	Approved outlay for 1983-1984.	Proposed outlay for 1984-1985.	Re-marks
1	2	3	4	5

A. AGRICULTURE:

Direction & Administration

1.	Taluka Establishment- 305-1-AB IV.	-	-	-
2.	Agricultural Extension Project-305-1-AB VI.	8.400	8.500	

Multiplication and Distribution
of Seeds.

3.	Seed Farms and Processing Unit-305-3-B I	-	-	
	(a) Land Development	-	0.600	
	(b) Seed multiplication.	-		
	<u>Agricultural Farms.</u>			

4.	Agricultural Development Centre in Project areas. 305-4 B I			
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Manures and Fertiliser

5.	Development of local Manurial resources. 305-5 B I	0.040	0.050	
6.	Popularisation of use of soil amendments. 305-5 B II	0.120	0.150	

Fertiliser-promotion
programme.

7.	305-5 B III	0.020	0.050	
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High Yielding Varieties

8.	High Yielding variety Programme. 305-6-B II	0.130	0.150	
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9.	Multicrop demonstration Scheme-305-6 B III	0.020	0.020	
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10.	Crop competition. 305-6 B IV	0.010	0.010	
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11.	C.S.S.MINI KIT Programme EST-community nurseries paddy-305-6B IV	0.450	0.500	
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12.	Community nurseries on Ragi-305-6 B V	-	-	
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Plant protection

13.	Plant protection. 305-7 B I	0.150	0.200	
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Commercial crops

14.	Development of Cotton-	305-8 B I	0.050	0.090
15.	C.S.S.-Intensive Cotton District Programme(ICDP)	305-8 BVI		
16.	C.S.S-ICDP TBP area.	305-8 B VII		
17.	C.S.S-ICDP MP area	305-8 B VIII		
18.	C.S.S-ICDP Production of Hybrid cotton seeds	305-8 B IA		
19.	C.S.S Development of pulsus	305-8 B X		
20.	C.S.S.Intensive oil seeds Development Programme (IODP)-Normal	305-8 B XII		
21.	C.S.S.-IODP-Irrigated.	305-8 B XIII		
22.	C.S.S.-IODP-Development of Sunflower	305-8 B XIV		
23.	Development Oil seeds	305-8 B II	0.030	0.050
24.	Development of sugarcane"	305-8 B III	0.020	0.020
25.	-do- of xxxxx Tabacco	305-8 BIV	-	-
26.	-do- of Pulses	305-8 B V	0.150	0.150
27.	T.S.Development of VFC Tabacco	305-8 B XI	0.100	0.020
28.	Grading of Highbrid cotton.	305-8 B XV	-	-
29.	Development Safflower	305-8 B XVII	-	-
30.	T.S.-do- of sugarcane	305-8 B XVI	-	-

Extension and Farmers Training:

31.	Agri.fairs and Exhibi- tion.	305-11 B I	0.060	0.100
32.	Youth Training Programme"	305-11 B II	0.060	0.080
33.	T.S.Farmers Training & Education Centre	305-11 B III	2.750	3.250
34.	Agricultural Schools	305-11 B IV	3.000	3.500
35.	Starting of new Agri- Schools	305-11 B V	-	-
36.	Tribal Sub Plan	305-19 A II	10.000	12.00
37.	Spl.Component Plan	305-20 A XIX	3.500	4.000
38.	BIAD Project.	305-20 A XXI	-	-

TOTAL -A

29.060 - 33.450

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FORMAT -II

Kodegu District.

Physical Target for Agricultural Sector.

Sl. no.	Name of the Scheme.	Proposed Target for 84-85.
A. AGRICULTURE.		
<u>Direction and Administration:</u>		
1.	Agril.Extension Project	Establishment charges.
2.	Development Local manurial resources.	
	a) Free supply of glyricidia, Honge, Subabul seedling.	Raising in Dept. Farm and Forest Department.
	b) Azella demonstration on paddy.	10
	c) Blue green algac in paddy field	3
	d) Rural compost.	1,70,000 M.T.
	e) Urban -do-	5,000 M.T.
	f) Green manuring coverage area.	8832 Hectares
	g) -do- Seeds	43 tonnes.
	h) -do- Seedlings	80,000
	i) Azella Area.	153 Hect.
	j) Blue green algac	10 "
	k) Training Programme(Farm leaders men &women)	1095 nos.
	l) Installation of Biogas plant.	150.
	m) Award of prizes under Urban compost.	9
	Subabul area covered under Pure crop	500 hect.
	Border crop	
	in hect.	1000 "
3.	Popularising Soil amendments	Lime worth Rs.12000/-
4.	Fertiliser promotion Programme	
	a) Conducting field day on dry land crops	10 No.
	b) Organsation of exhibition.	1 "
	c) Purchase of Fertiliser sample bags.	worth of Rs.500/-
5. HIGH YIELDING VARIETIES PROGRAMME:		
	a) Demonstration: Paddy ...	9 no.
	x Ragi ..	3 "
	b) Field days	15 "
	c) Conducting tours	3 "
	d) Farm trials	20 "
	e. Incentive Prizes(EAO)	3 "
	(IAS)	6 "
6.	<u>Crop competition:</u>	
	a. Taluk Level.	6 "
	b. District Level.	2 "
7.	SSS Minikit Programme EST Community Nurseries, on paddy.	30 Hect.
8.	Multicrop demonstration Programme	18 nos.
	a Irrigated three crop sequence one acre plot	1 "
	b. Irrigated two crop sequence one -do-	7 "
		11 "

1	2	3
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PLANT PROTECTION:

9. Plant protection equipments and chemicals
 - a) 50% subsidy on pesticides for @ workh of the control of tickka and leaf minor on ground nut Rs.500/-
 - b) 50% subsidy on pesticides for control of pests on pulse crop. -do- 500
 - c) 50% subsidy on weedicides to popularise chemical weed contro. -do- 500/-

COMMERCIAL CROPS:

10. Development of Cotton . 5 Nos.
11. Development of oilseeds.
 - a) Demonstration @Rs.200/-on G.Nut for kharif 5 "
 - for summer. 3 "
 - b) Procurement of foundation seeds
12. Development of sugarcane Half field demonstration. 4 "
13. Development of Pulses.
 - a) Demonstration @Rs.150/-per demo. 15 "
 - b) Farm verification trial @Rs.50/- 120 "
 - c) Procurement & distribution of pulse seed @Rs.100/-subsidy per quintal. 20 qtl.
 - d) Supply of plant protection Chemicals @ 50% subsidy subject to maximum Rs.30/-per hect. 40
 - e) Supply of P.f.equipments @50% sub.worth of rs.1000/-
 - f) Free distribution of Rhyzebium culture @Rs.10/-per hectare. 50
 - g) Arranging field days @ Rs.100/- 5
 - h) Publicity visual aids. @worth of Rs.50/-
14. Development of VFC Tobacco. 0.10
 - a) Training of farmers:
 - i) No.of farmers to be trained under cultivation as pect @Rs.10/-per farmer per trg. Kharif 250 Nos.
 - ii) Under curing and grading. " 250 "
 - b) Nursery demonstration cash incentive @Rs.100/- intobe paid to the farmer an agree of demon.plot size 112.5 sq.intr. 20 "
 - c) Field demn.@Rs.250/-per hect. 4 "
 - d) Study of tour of VFC Tobacco farmers of Karnataka to Ar 3 "

1	2	3
15.	<u>Extension and Farmers training.</u>	
15.	Agril.Fair and Exhibition Arranging Exhibitions.	
16.	Youth training Programme.	
17.	T.S.of farmers training and educn.Centre.	
	a) Training at Centre..	20 "
	b) Farm Youth Training.	20 "
	c) Farm Women training.	10 "
	d) Charcha mandal leaders trainong.	21 "
	e) Indo Danish Programme training.	10 "
	f)	
18.	Agricultural Schools:	
	a) 10 months course to farmers.	50 "
	b) Development school farm.	
19.	Tribal sub Plan:	
	a) Farm ponds.	4 "
	b) Agril.Implements.	worth of Rs.2500/-
20.	Special component.	
	a) Farm pond.	4 "
	b) Reshaping of paddy field.	15 hectare.
	c) Trenching.	2 "

1	2	3	4	5
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B. HORTICULTURE.:

(a) Commercial Crops.

- | | | | |
|---------------------------------|-----------------|-------|-------|
| 1. Cardamom development Scheme. | -305-8 B.B.I | 0.500 | 0.500 |
| 2. Areca development " | - 305-8 B.B.II | - | - |
| 3. (a) coconut -do- | - 305-8 B.B.III | 0.300 | 0.300 |

(b) Establishment of Regional coconut nursery.

- | | | | |
|--|------------------|-------|-------|
| | -- 305-8 B.B." | - | - |
| 4. Pepper development " | - 305-8 B.B.IV | 0.300 | 0.300 |
| 5. Cashew -do- | "- 305-8 B.BV | - | - |
| 6. Central nursery for hybrid pepper, clove & nutmeg. | " - 305-B.BVII | - | - |
| 7. Cocoa seed garden. | - 305-B.B.IX | - | - |
| 8. Scheme for providing subsidy for cocoa growers. | 305-B.B.X | -- | - |
| 9. Multi-State Cashew project with world Bank Assistance. | - 305 B.B.XV | - | - |
| 10. Plant protection squad on mango, citrus, Banana. | .. 305 B.B.T | 0.050 | 0.050 |
| 11. Starting of Multi-purpose horticultural farms. | -- 305-18 A.B II | 0.500 | 0.500 |
| 12. Marketing of fruits and vegetables. | - 305-18AB.III | 0.200 | 0.200 |
| 13. Fruit and vegetable preservation, processing and utilisation. | - 305-18AB.IV | - | - |
| 14. Mill stations. | - 295-1B.VIII | - | - |
| 15. Environmental improvement in hospital garden and other places. | - 295-1B.XIII | 0.050 | 0.050 |
| 16. Development of Kadri park, Japanese type garden. | -295-1B XII | - | - |
| 17. Fruit development Scheme. | -305-18BBI | 0.200 | 0.200 |
| 18. Pineapple -do- | -305-18BB.II | 0.150 | 0.150 |
| 19. Banana -do- | -305-18BB.III | 0.150 | 0.150 |
| 20. Package programme on Mango | -305-18.B.BV | - | - |

1	2	3	4	5
21.	Package programme on Banana -305-18 BB.iv and 18.B.A.VIII	0.039	0.039	
22.	-do- on Citrus -305-18B.B.VI	0.345	0.345	
23.	Vegetable -do- -305-18CB.I	0.040	0.040	
24.	Establishment of Vegetable Seed Farms 305-18-C.B.II	-	-	
25.	Cultivation of Commercial flowers -305-18D.B.I in North Karnataka area.	-	-	
26.	Practical training-305-18E.B.I in horticulture.	-	-	
27.	Horticultural bldg. 305-18F.B.I	0.400	0.400	
28.	Establishment of cold storage 305-16B.I.	-	-	
29.	Special Component Plan. - 305-20BX.VI	2.845	2.845	
30.	Stribal Sub plan - 305-19.A.B.I	2.500	2.500	
TOTAL -B		8.569	8.569	

: FORMAT -II-

Sl. no.	Name of the Scheme.	Physical Target for 1984-1985.
1	2	3

B. HORTICULTURE

1. COMMERCIAL CROPS:

1. Cardamom Dev. Scheme.

- | | |
|---|---------------|
| a. Maintenance of progeny orchards. | 1.4 Hect. |
| b. Sowing of seed capsules. | 43 Kgs. |
| c. Raising and distribution of Seedlings. | 1,40,000 Nos. |
| d. No. of demonstrations on package or practices. | 6 Nos. |
| e. Maintenance of old demonstrations. | 6 Nos. |

2. COCONUT DEV. SCHEME:

- | | |
|----------------------------------|-------------|
| a. Procurement of seed cocounts. | 12,000 Nos. |
|----------------------------------|-------------|

3. PEPPER DEV. SCHEME:

- | | |
|---|-------------|
| a. No. of pepper cuttings raised and distribution. | 70,000 Nos. |
| b. Maintenance of rapid multiplication plots & raising of hybrid rooted cuttings. | 40,000 Nos. |

1	2	3
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II. GENERAL SCHEMES.

1. Plant protection scheme.
 - a. Supply of plant protection Chemicals. at 50% subsidy to control pests & diseases.
 - b. Purchase of plant protection equipments.
2. STARTING OF MULTIPURPOSE HORTICULTURAL FIRMS/ NURSERIES.
 - a. Proposed to provide irrigation facilities. to Madapura & Napoklu Hort. Farms.
 - b. Strengthening of fence.
3. MARKETING OF FRUITS & VEGETABLES:
 - a. Salary of the staff.
4. FRUIT & VEGETABLES PROCESSING & PRESERVATION:
 - a. Purchase of processing & preservation equip.
 - b. Purchase of materials for training programme.
5. ENVIRONMENTAL IMPROVEMENT IN HOSPITAL AND OTHER PLACES:
 - a. Maintenance and development of gardens. at District & taluka hospital compounds Wherever Water facilities are available.

III. FRUITS:

1. FRUIT DEVELOPMENT SCHEME.
 - a. New area to be brought. 100 hec.
 - b. Rejuvenation. 200 hec.
 - c. No. of fruit plants to be propagated & supplied. 45,000 Nos.
2. PINEAPPLE DEVELOPMENT SCHEME
 - a. Maintenance of existing plantation with all p.p. 1 hec.
 - b. No. of suckers/slips to be multiplied. 20,000 Nos.
3. BANANA DEVELOPMENT SCHEME.
 - a. Maintenance of existing plantation with all P.P. One hec.
4. PACKAGE PROGRAMME ON CITRUS:
 - a. Maintenance of old demonstration of 82-83. .. 40 Nos.
 - 83-84. .. 40 Nos.
 - b. No. of New demonstrations to be laid out 14 Nos.
5. PACKAGE PROGRAMME ON BANANA:
 - a. No. of demonstrations to be laid out.. 3 Nos.

FORMAT -I

Outlay for Minor Irrigation (Rs in lakhs)

1	2	3	4	5
Sl.No.	Name of the Scheme.	Approved Outlay for 83-84.	Proposed outlay for 1984-85.	Remarks Aatchkat in Hect

C. MINOR IRRIGATION:

1. World Bank assisted Projects

-506-Capital outlay - -

2. Construction of New tank:

-506*

a) Constn.of new tank across Voddarmadu stream in nittur village in Virajpet Taluk.	0.500	0.300	227.00
b) Constn.of new tank across Kyathe Halle at Block No.1 in Yedavanadu Forest in Somwarpet taluk.	0.700	0.200	70.00
c) Constn.of new tank across Parikanakolli in sy.no. 173/2 of Kottur village in Virajpet taluk.	1.300	2.00	117.45
TOTAL.	2.500	2.500	

3. Restoration of Tank(including breached(506)).

i) Rostn.of Malinakere in Chikkara village.	0.300	0.550	45.00
ii) Restn.of tank in sy.No.128 of Kugoor village.	0.2500	-	16.00
TOTAL:	0.550	0.550	

4. Minor Anicuts and Pickups(506):

i)Constn.of pickup across katari stream near Bettangodu village Madikeri taluk.	0.500	-	70.00
ii,Constn.of pickup across stream in Nanjeyapatna in Somwarpet taluk.	0.300	0.750	16.00
iii)-do- of pickup near dodda-bandara in Kodlipet.S.pet Tq.	0.500	-	28.35
iv) -do- at Moddaravalli villege Somwarpet Taluk.	0.500	0.850	32.40
v) -do- new pickup xxxxxx in sy.No.95/A at Makkendur village in Madikeri Taluk.	0.200	0.750	20.00
vi) -do- of pickup a cross Maranjothithodu near Kolagadalu in Madikeri taluk.	0.050	-	6.60
vii)-do- at Nandigunda villege in Somwarpet taluk.	0.300	-	10.00
	2.350	2.350	

1	2	3	4	5
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5. Feeder Channels(506)

7. Lift Irrigation (506):

a) L.I.Scheme at Hodavada in Madikeri Taluk.	0.000		65.00
b) LI Scheme at Hoddur in Madikeri Taluk.	0.010		40.00
c) LI Scheme at Balamuri village in V.pet Taluk.	0.010		40.00
d) -do- at Kavery river in napoklu village. at Kottamudi perambu area in madikeri taluk.	0.010		70.00
e) -do- at Nellihudikeri site in sy.No.2 in Somwarpet Tq.	0.050	0.250	64.00
f) -do- at Urabilur chambu from Paiswani river, madikeri Tq.	0.300	-	41.00
g) -do- Koinadu Hole Malambi village Madikeri taluk.	0.300	0.250	40.00
h) -do- Kudraguppe village in Virajpet taluk.	0.610	0.000	40.00
i) -do- at Melchembu hole from Paiswani river, in Madikeri Taluk.	0.200	0.250	40.00
j) -do- at Kundalapadi peraje in Madikeri Taluk.	0.250	-	27.00

TOTAL:

1.750 1.750

Lift Irrigation (306)

a) LI Scheme at Gananakolli in Somwarpet Taluk.	0.050	-	40.00
TOTAL:	0.050	-	

8. Other Minor Irrigation works(306)

a) Constn.of pickup across in halla in Kundacheri village in Madikeri Taluk.	0.150	-	4.00
b) -do- Sannahole in Kolagadalu in Madikeri Taluk.	0.100	-	12.00
c) -do- Meranajothi thodu near Kalagadalu Madikeri Taluk.	-	0.030	6.00
d) -do- Vandigunda village Somwarpet Taluk.	-	0.300	10.00
e) -do- in Hosagadde thodu village in Virajpet Taluk	-	0.020	8.10
f) -do- Manchandi Malikolli in Kunjala village	-	0.020	7.00
g) -do- Pittamadu hole near Malakal palace	-	0.020	6.00
h) -do- Kairere village.	-	0.020	10.12

1	2	3	4	5
i) Constn.of stream near Kadhangala village		-	0.020	15.12
j) -do- ^{pickup} at Kuttandi village		-	0.020	8.91
k) -do- Kunjilageri village.		-	0.020	12.15
l) -do- in sy.No.77/2 of Badaga village.		-	0.020	12.15
k) -do- in Badragola village.		-	0.020	12.15
l) -do- in sy.No.57/5 of kunda village		-	0.020	10.12
m) -do- across stream near Katteragundi Nangala village.		-	0.020	17.21
n) -do- Biruga village Madikeri Taluk		-	0.020	6.80
		TOTAL:	0.250	1.300

9) TRIBAL SUB PLAN:

a) LIS, at Nellihudikeri in Site No.1 Somwarpet Taluk.	0.550	-		40.00
b) Restoration of tank near Maldare village in Devamachi Reserve Forest.	-		0.200	4.65
c) -do- in Heroor tribal colony in Somwarpet Taluk.	-		0.300	12.00
d) -do- Kodle Basavana kere in Madeyanur tribal colony Arekere Reserve forest Virajpet Taluk.	-		0.200	8.29
e) -do- Tank in Begur tribal colony Virajpet Taluk.	-		0.300	7.28
f) Constn.of new tank in Melkolli Tribal colony.	-		0.500	36.42
g) Constn.of new tank at Kanthur Tribal colony Virajpet Taluk.	-		0.500	16.58
h) -do- at Bageri Nidth reserve Forest in Addinadur in Somwarpet				
i) -do- at Hirekere chinnenchally; Somwarpet Taluk.	0.760	0.300		60.00
j) -do- At Reshme hadlu in He bale patna Virajpet Taluk.	0.300			64.00
k) restoration tank at Cinkona tribal colony in Virajpet Tq.	0.190	-		35.00
		TOTAL:	2.00	2.00

10) Land Acquisition works(506)

Land acquisition charges for

a) Constn.of new tank across Voddaramedu stream in Nittur village Virajpet Taluk.	0.300	0.300		
		TOTAL:	0.300	0.300
TOTAL C-			9.450	9.450

FORMAT -I-

Outlay for Animal Husbandry Sector

		(Rs. in lakhs)	
Sl.No.	Name of the Scheme.	Approved outlay for 83-84.	Proposed outlay for 1984-1985. Re- mark ks
1.	2.	3.	4.
D. <u>ANIMAL HUSBANDRY.</u>			
1.	Direction and Administration (including Executive Establishment) 310-I-II&310-II-B I	0.080	0.0840
2.	Opening of RVDs and Upgrading of RVDs to Taluk type. 310-3-B.I	-	-
3.	Mobile Veterinary Clinics 310-3-B.2)	0.500	0.525
4.	Hospitals & Dispensaries 310-3-B 3 & 510	-	-
5.	Centrally sponsored Scheme of Assistance to Small Marginal & Agri. Labourers. 310-5-B 2	-	-
6.	Establishment of Cross Bred Helper project. 310-5-B 3	-	-
7.	Establishment of Bharatiya Agro Industries Foundation cattle Breeding station. 310-5-B 4	-	-
8.	Pig Breeding Station. 310-8-B 1& 510	-	-
9.	Fodder Bank. 310-9-B1	-	-
10.	Grass Land Development. 310-9-B 2	-	-
11.	<u>Tribal Sub-Plan.</u>		
	(a) State Plan Scheme. -310-10-B I	4.000	4.680
	(b) Central Additive Scheme. -310-10-B II	2.500	2.520
12.	Special Component Plan.		
	(a) State Plan Scheme. -310-11-B XV	1.700	2.340
	(b) Special Central Assistance -310-11-B XIV	2.000	1.800
13.	Central Sector Scheme of Small and Marginal Farmers & Agri. Labourers for poultry, Pigery & Sheep production programme. -310-11-C	1.100	1.998
TOTAL: -D		11.880	13.947

FORMAT -II

Physical Target for Animal Husbandry Sector.

Sl.No.	Name of the Scheme.	Proposed Target for 84-85
1	2	3
1.	For continuing of one post of S.D.C. of Vetry. Disp. Somwarpet. a sum of Rs.8,400-00 has been provided.	1
3.	For maintenance of Mobile Van and purchase of medicine etc. under Mobile Vety. Clinics, Madikeri & sum of Rs.52,500/- has been provided.	1
11.	<u>Tribal Sub-Plan.</u> <u>STATE PLAN:</u> a) Supply of Milk Cows.	60 Units.
	b) Starting of Piggery Units.	70 "
12.	<u>CENTRAL AUDITIVE SCHEMES:</u> a) Supply of Milch Cow.s	15 "
	b) Starting of Piggery Units.	23 "
13.	<u>SPECIAL COMPONENT PLAN(STATE PLAN)</u> a) Supply of Milch Cows.	30 "
	b) Starting of Piggery Units.	50 %

FORMAT -I

Outlay of Fisheries Sector.

(Rs. in lakhs)

S1. no.	Name of the Scheme.	Approved Outlay 1983	Proposed Outlay for 1984-85.	Re-marks
1	2			5
<u>E. FISHERIES:</u>				
<u>(a) Inland Fisheries.</u>				
1.	Construction of Fish Farm. -312-4-B I & 512-I B I	-	-	
2.	Fish seed production rearing and Distribution. -312-4 B II	0.250	0.500	
3.	Devt. of Reservoir Fisheries. -312-4 B III	-	-	
4.	Constn. of Tank for Fish culture. -312-4 B V	0.100	0.500	
5.	Assistance to Fisherman for procuring Fishing Gear. -312-4 B IV & 298-12 B-II & -698-8 B II	0.150	-	
<u>(b) Marine Fisheries.</u>				
6.	Assistance to Mechanisation of Fishing Crafts. -312-8 B I	-	-	
7.	Assistance Traditional Fishing. -312-8 B-II & -698-8 -B I	-	-	
8.	Mariculture. -312-10 B VII & 512-4 B IV	-	-	
9.	Provision for landing & Berthing Facilities. -312-5 B I & 512-2 B I	-	-	
10.	Infrastructure facilities to coastal villages. -312-10 B 14 & -512-4 B-IV VI	-	-	
<u>(c) Other Schemes.</u>				
11.	processing preservation and Marketing. -312-6 B I-712-I B I			
12.	Education & Training. -312-3 B I	-	-	
13.	Exhibition. -312-10 B I	0.050	0.050	
14.	Fisheries & Administration. -312-1 B I & -512 V B I & 459-II 20	-	-	
15.	Tribal Sub-Plan. -312-9	0.060	0.100	
16.	Assistant to Co-operatives- -312-12 B IIx III & 498-21 X			
17.	Fishery Link Roads- -312-10 B XV & -512-10 BXX			
18.	Indo-Danish Project. -312-10 BXV & -512-4B4VII-698-8 BIV			
19.	Sp1. Component Plan (State plan) 20 -312-10 BXVIII.	-	-	
20.	Sp1. Component Plan. (Central Assistance) -312-10-BXVI.			
21.	Sagara Deepa. -312-8 B II, 4 B & 498-8 B I & to -512-3 B I	0.100	-	
TOTAL:		0.071	2.150	
		0.710		

FORMAT II

Physical Target for Fishery Sector.

Sl. no.	Name of the Scheme.	Proposed budget for 1964-65.
1.	Construction of Fish Farm.	Construction of office sub. bldg. in in H. N. S. Fish Farm.
2.	Fish seed production rearing and distribution.	1. Procurement of 5 lakhs major crops. 2. Production of 25 lakhs of common Carp. 3. To provide the labor- rotary with induced breeding equipments. 4. Distribution of 3 lakhs of fish seed to VPs and Private parties. 5. Stocking of 1 lakh fish seed in the re- servoir.
4.	Construction of Tanks for Fish Culture.	Grant subsidy to 5 private fish culturists to construct fish cul- ture at the rate of Rs.10,000-00.each.
13.	<u>OTHER SCHEMES:</u>	
	(b) Exhibition.	Arranging exhibition and field day.
15.	Tribal sub-Plan	Training to 6 Tribal youths and providing fishing equipment..

FORMAT-I

Outlay for Forest Sector.

(Rs.in lakhs)

Sl. no.	Name of the Scheme.	Approved outlay for 83-84.	Proposed outlay for 84-1985.	Re-marks.
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1	2	3	4	5
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E. FOREST: MADIKERI DIVISION.

1.	Rehabilitation of degraded Forests. -314-4-A C I.	0.150	0.150	
2.	Cashew Plantations -343-6 -B I	-	-	
3.	Teak plantations. -313-6 B III	1.210	1.210	
4.	Match wood plantations. -313-6 B IV	1.000	1.000	
5.	Soil Conservation (Afforestation) -313-6 B II.	-	-	
6.	C.S.S.Soil Conservation in the attachment river vally project. -313-6 B VII.	-	-	
7.	Grassy blank afforestation. -313-B VI.	3.200	3.200	
8.	C.S.S.Social forestry Rural Fuel wood plantations. -313-6 B IX	-	-	
9.	Minimum needs programme for forestry for rural energy needs. -313-6 B VIII.	3.680	3.680	
10.	C.S.S.of Banneraghatta National park. -313-10 B IX	-	-	
11.	C.S.S.of Development Badrasanctuary. -313-X B V	-	-	
12.	C.S.S.of Development of Rehabinnur- sanctuary. -313-x B V.	-	-	
13.	C.S.SProject Tiger Bandipur. -313-IX B.II	-	-	
14.	Major conservation of wild life -313-x-B.I.	-	-	
15.	Tribal Sub-plan. -313-12 B.II& III	5.440	5.440	
16.	Spl.Component Plan for SC/ST -313-13 B I	1.712	1.712	
17.	Communications. -513-JII.A I.	1.250	1.250	
18.	Buildings. -513-B A.II& 459 X.	1.000	1.000	

TOTAL MADIKERI DN.

18.642 18.642.

1	2	3	4	5
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F. FOREST HUNSUR DIVISION:

1. Rehabilitation of degraded Forests -313-4-A C I		2.350	2.350	
2. Cashes plantations. -313-6 B I		-	-	
3. Teak plantations. -313-6 -B III		1.500	1.500	
4. Match wood Plantation. -313-6-B II)		1.250	1.250	
5. Soil Conservation (Afforestation) -313-6 B II)		-	-	
6. C.S.S. Soil Conservation in the Attachment of River valley. project. -313-6-B VII		-	-	
7. Grassy Blank afforestation. -313-6 B VI		-	-	
8. C.S.S. Social Forestry Rural Fuelwood plantations. -313-6-B IA		-	-	
9. Minim needs programme for Forestry for rural energy needs -313-6 B VIII		4.00	4.00	
10. C.S.S. of Bannerghatta National park. -313-10-B IV		-	-	
11. C.S.S. of Development of Bhadra. Sanctuary. -313-10 B V		-	-	
12. C.S.S. of Development of Reha- bnur sanctuary. -313-10 B V		-	-	
13. C.S.S. Project Tiger Bandipura- -313-10 B II		-	-	
14. Nature conservation of Wild life -313-10 B I		4.000	4.000	
15. Tribal Sub-Plan. -313-12 B II & III		6.110	6.110	
16. Spl. Component Plan for SCS -313-13-B I		1.110	1.116	
17. Communications. -513-3 A I		-	-	
18. Buildings. -513-B A II @ .459		-	-	

TOTAL HUNSUR DIVISION: 20.326 20.326

TOTAL F: 38.968 38.968

FORMAT -II

Physical Target for Forest Sector.

Sl. no.	Name of the Scheme.	Proposed Target for 1984-1985.
1	2	3

:MADIKERI DIVISION:

1. Rehabilitation of degraded Forests.
 - a) Raising 100 Teak nursery beds in Kushalnagar Range.
 - b) Raising 100 Teak nursery beds in Somwarpet Range.
2. III Teak Plantation.
 - a) Raising 20 hectares Teak plantation in C & D Class lands or R.F. in Somwarpet.
 - b) Raising 10 hectares Teak plantation in C&D class lands or in Reserve Forest in Kudhelnagar range.
 - c) Maintaining the staff-one Forest Guard, one Watcher.
3. IV. Matchwood.
 - a) Raising 10 hectares matchwood plantation in Sampaje Range.
 - b) Raising 10 hectares matchwood plantation in Bhagamandala Range.
 - c) Raising 25 seed nursery beds.
4. Raising suitable species in grassy blans.
 - a) Raising 50 hectares miscellaneous plantation in Sampaje Range.
 - b) Raising 50 hectares miscellaneous plantation in Bhagamandala.
 - c) Raising 50,000 P.B. seedlings in Sampaje.
 - d) Raising 50,000 P.B. -do- in Bhagamandala.
 - e) Planting Agave in sholas in Bhagamandala Range.
5. Minimum Needs programme for rural energy needs.
 - a) Raising 3 lakhs seedlings in Somwarpet/Kushalnagar/Madikeri.
 - b) Raising 40 hectares plantation in C&D class lands- (Revenue waste lands) In Somwarpet and Madikeri Taluk.
 - c) Raising roadside avenue plantation over 20 KM in Somwarpet and Madikeri Taluk.
 - d) Raising 20 Hectares school Forests.
6. Tribal Sub-Plan.
 - a) Construction of Houses-25 nos.
 - b) supply of housing materials 25 nos.
 - c) Raising M.F.P. Plantations- 20 hectares.
 - d) Raising P.B. Seedlings-4 lakhs.
 - e) Supply of logging equipments- 25 nos.
 - f) supply of Bamboos to STs for preparing Agarbathi sticks- 5000 nos.
 - g) Purchase and supply of Bee ..21

1	2	3
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7. Special component Plan for Schedule Castes.
- a) Construction of houses -10
 - b) Supply of housing materials-10
 - c) -do- of Bee hive boxes-100
 - d) raising of M.F.P.Plantations-10 hectares
 - e) -do- Bamboos for preparing Agarabathi sticks-5000 nos.

8. Building. Construction of twin quarters at Madikeri.

9. Communication
- 1. Construction of bridges in Mundrote/Bhagamandala.
 - 2) Formation of Jeepable road around Government Tibmber Depot, Anekad/Kushslnagar.

=====

HUNSUR DIVISION.

1) Rehabilitation of degra-I Raising gap plantations 35 Hect. ded Forests.

- Thithimathi 15 Ha.
- Kalahalla. 10 "
- Nagerhole. 10 "

II Raising seedlings for Departmental as well as public supply 4.5 lakhs.

- Thithimatni 1.5 lakhs.
- Kalahalla. 1.5 "
- Nagarahole. 1.5 "

III.Maintenance of Staff.
2 Watchers.

2) Teak Plantation.

- 1. Maintenance of Staff.
1 Forest Guard.
2 Forest watcher.
- 2. Raising Teak plantation in 75 Hectares.
Thithimathi 25 Hectare
Kalahalla. 25 "
Nagarehole. 25 "

3. Raising Teak nurseries beds 900 Nos.

- Thithimathi 300 beds.
- Kalahalla 300 "
- Nagarahole 300 "

3) Match wood Plantation.

1. Raising Match wood Plantation in 40 Hectares.

- 1.V.Virajpet. 20 Ha.
- P.G.Ponnampet. 20 "

2. Raising Seedlings 6 lakhs for departmental use and public supply.

- Thithimathi. 2.00 lakhs.
- Nagerhole. 2.00 "
- Kalhalla. 2.00 "

1	2	3
4. Forestry for rural engery needs (MNF)	1. Raising Mechanised plantation in 100 Hectares. 2. Raising P.B. Seedlings. 3.0 lakhs	Nagerhole. 1.00 lakhs. Kalhalla 1.00 " Thithimathi 1.00 "
5. Nature conservation of wild Life.	Maintenance of games sanctuary at Nagarahole.	
6. Tribal Sub-Plan.	1. Raising Fruit and MFP yielding Plants-3.0 lakhs.	Nagarehole. 1.00 lakhs. Kalhalla 1.00 " Thithimathi 1.00 "
7. Special Component Plan.	1. Raising fruit and MFP yielding Plants. 3.0 lakhs.	Thithimathi. 1.00 lakhs Nagarehole. 1.00 " Kalhalla. 1.00 "

FORMAT -I

Sixx. Outlay for Marketing Sector. (Rs in lakhs)

Sl. no.	Name of the Scheme.	Approved outlay for 83-84.	Proposed outlay for 1984-1985.	Re-outlay for mar- ks.
1	2	3	4	5
G. MARKETING:				
1.	C.M.O. (Strengthening the Administrative set up of the Marketing Department) 304-5-B I	0.750	0.790	
2.	Scheme for grading of Ghee, butter, edible oils, Agrl. commodities and betelnuts) -304-5 B II	-	-	
3.	Scheme for market committee for creation of Market Intelligence cell -304-5 B III	-	-	
4.	Scheme for providing expertise on marketing in IADP and IAAP dists. and other intensive production progress. -304-5 B IV	-	-	
5.	Development of Rural markets -304-5 B V	1.000	1.000	
6.	Central Sector Scheme. Development of regulated market -304-5 B VII	-	-	
7.	Development of rural market. -304-5 B VIII	-	-	
TOTAL -G		1.750	1.790	

FORMAT -II

Physical Target for Marketing Sector.

Sl.No.	Name of the Scheme.	Proposed Target for 1984-1985.
1	2	3
1.	Strengthening of Administrative set up.	
	a) District Marketing Officer.	1 Post.
	b) First Dn.clerk.	1 "
	c) Second Dn.Clerk	1 " . .
	d) Second Grade Typist.	1 "
	e) Peon.	1 "
2.	Development Rural Market.	1.Construction of Office Bldh. 2.Auction Centre. 3.Godown at Saniversanthe. & Water supply /Sanitary work to proposed building.

FORMAT -I

Outlay for Co-operation Sector.

Sl.No.	Name of the Scheme. & Head of Account	Approved (Rs.in lakhs) outlay for 1983-1984.	Proposed outlay for 1984-1985.	Re- mer- ks
1	2	3	4	5
<u>H. CO-OPERATION:</u>				
1.	Subsidy towards the Managerial cost to service Co-op.Socâteies and PAC/FSS/LAMBA-298-5 BB II-	-	-	
2.	Assistance for completion of Incomplete rural godowns. -298-5 BB V	-	-	
3.	Subsidy of 25% on loans sanctioned by Urban Co-op.Banks for SCS and weaker section for pettky business upto a maximum of Rs.1000/- -298-5 BB VI 1	0.100	0.100	
4.	Managerial cost to Community Irrigation Co-op.Societies organised under Spl.Component Plan. -298-5 BB VI2	-	-	
5.	Addl.Subsidy on MT & LT Loans sanctioned under IRDP schemes. -298-5 BB VI3	1.420	0.100	
6.	Spl.Subsidy on loans for sinking of Irrigation wells for SCs. -298-5 BB VI 4	0	-	
7.	Grant-in-aid to Members for enrolment including incidental cost in Co-op.Societies for SCs. -298-5 BB VI 5	0.250	0.250	
8.	Training cost of supervisors and Managers in D.C.C.Banks. -298-5-BB VII	-	-	

1	2	3	4	5
9.	Grants for completion of incomplete houses for which loans sanctioned by SC&ST Housing Corporation. -298-5 BB VII	0.400	-	
10.	Managerial cost to labour Co-operatives -298-7 B I			
11.	Assistance to TAPOMS and Taluk level Socys. for Training of Godown Keepers and Ware housemen	0.080		
12.	Price fluctration fund subsidy for our right purchase of Agrl. produce grown by SC persons who one loanees of primary Societies.-298-9 B II	-	-	
13.	Managerial subsidy to Central co-op. Whole sale stores. -298-15 B II	-	-	
14.	Assistance towards opening retail outlets in areas inhabited by Weaker Sections and SCs. -298-15 B III	0.250	0.250	
15.	Managerial subsidy to women Co-op. Societies. -298-16 AB II	0.120	0.200	
16.	Subsidy to Milk producers Co-op. Societies in other than KDDC Area. -298-16 AB IV	-	-	
17.	Financial Assistance to enral persons belonging to SCs and members of Co-op. Sugar Factories. -298-16 ABXIV 1	-	-	
18.	Managerial subsidy to leather co-op. Societies. -298-16 AB XIV 2	-	-	
19.	Managerial subsidy-Tribal Sub-Plan. -298-16 AB XIV2	0.380	0.250	
20.	Grant-in-aid for enrolment and incidental cost of Tribal members an members of Tribal societies. -298-17 B II	1.000	0.100	
21.	Share Capital to Fry. Labour Co-operative Societies. -498-B I	-	-	
22.	Share Capital to Central co-operative whole sale stores-investment. -498-12 B II	-	-	
23.	Share Capital assistance to women Co-op. Societies investment. -498-13 B I	0.150	0.150	
24.	Share Capital contribution to Milk producers C.S. in other than K.D.D.C. Area. -498-13 B V	-	-	

1	2	3	4	5
25. Margin Money assistance to working capital of L.M.P.S. (Tribal sub-Plan)		0.750	0.250	-
26. Interest free loan to SC Housing co-op. for advancing loans to SC Members.		-	-	
27. Loans for completion of Incomplete godowns. -698-5 B I		-	-	
28. Construction of Business premises (Loans. -698-5 B I				
29. Loans to co-op. Socy.s including HBCs. -698-13 B I		0.220	-	
30. working Capital Loan to Employees C.S.- -698-13 B VIII		0.250	0.250	
31. Interest free loans for addl. share capital contribution under Spl. component Plan. -698-13 B XI		0.500	2.000	
32. Loans for opening of purchase and sales point under Tribal Sub-Plan. -698-14 B I-		11.000	1.000	
33. Interest subsidy on MT Loans. to SE/MF/AL& Rural Artisans.		0.700	0.250	
TOTAL-H-		6.570	4.950	

:FORMAT -II -

Kodagu District.

Physical Target for Co-operation Sector

S1. no.	Name of the Scheme &	Proposed Target for 1984-85.
1	2	3

H. CO-OPERATION:

- | | | |
|-----|--|--------------|
| 1. | Subsidy of 25% on Loans sanctioned by Urban Co-Op. Banks for SCs & Weaker Section for petty business upto a maximum of Rs.1000-00. | 20 persons |
| 2. | Additional subsidy on MT & LT Loans sanctioned under IRDP Scheme. | 50 -do- |
| 3. | Grant in Aid to members for enrollment including incidental cost in Co-op. Societies for SCs. | 1000 -do- |
| 4. | Assistance towards opening retail outlets in area habited by weaker sections and SCS | 3 Societies. |
| 5. | Managerial Subsidy to women Co-op. Societies. | 8 -do- |
| 6. | Managerial subsidy Tribal Sub-Plan. | 2 -do- |
| 7. | Grant-inAid for enrollment and incidental cost of tribal members and members of Tribal Societies. | 1 -do- |
| 8. | Share Capital Assistance to women Co-op. Societies investment. | 5 -do- |
| 9. | Margin money assistance to working Capital to Lamps (Tribal sub-Plan) | 1 -do- |
| 10. | working Capital loan to employees C.S. | 1 -do- |
| 11. | Interest free loan for additional share Capital contribution under Spl.Component Plan. | 800 persons. |
| 12. | Loans for opening of purchase & sales points under Tribal Sub-Plan. | 1 Society. |
| 13. | Interest Subsidy on MT Loans to MF/SF/AL and Rural Artisans. | 50 persons. |

: FORMAT -I:

Outlay for Sericulture Department.

S1. no.	Name of the Scheme.	Approved outlay for 83-84.	Proposed outlay for 84-85	Remarks.
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
<u>I. SERICULTURE.</u>				
1.	Model Grainages. -321-B B I	-	-	
2.	Organisation of Exotic Seed Area. -321-8 B I	-	-	
3.	Development of Sericulture in new areas-40% subsidy for purchase of Reeling equipments. -321-8 B I	0.040	0.040.	
<u>Farms.</u>				
4.	Mysore race seed cocon Farms- -321-8 B II(Farms Plan)	-	-	
5.	Exotic race seed cocon Farms- -321-8 B II	-	-	
6.	Salaries of Drivers sanctioned during 1977. -312-8 B II	-	-	
7.	Supervisory Staff(ISDP) -312-8 B II	-	-	
8.	Establishment of Reeling Industrial shed. -312-8 B II	-	-	
9.	Supply of Improved variety (M.5) Mulberry cutting (T.P.Charges). -312-8 B II	0.030	0.030	
10.	Model Chowkerearing. -312-8 B II	-	-	
<u>Assistance to Sericulture.</u>				
11.	<u>Special Component Plan.</u>			
	(a) Common Rearing Houses. -312-B XIII	-	-	
	(b) Assistance to Schedule Castes. -312-B XIII.	0.100	0.100	
	(c) Supply of rearing equipments to SC/ST. -312-B XIII		0.100	
12.	<u>Non Mulberry Silk Industry.</u>			
	(a) Development of Tasar culture. -321-B III	-	-	
13.	Tribal sub-Plan. -321-10BIII	3.900	5.702	
	a) to be incompleted.			
	b)			
	c)			

1	2	3	4	5
<u>Karnataka Sericulture Project with world Bank Assistance.</u>				
14. Establishment of Grainages. -321-B XIX		-	-	
15. Establishment of Technical Service Centres. -321-B XIX.		-	-	
16. Establishment of Chawked rearing centres. -321-B Xix		-	-	
17. Establishment of Model Chawki rearing centres.		-	-	
18. Establishment of cocoon markets.				
19. Administration.				
20. Establishment of departmental filatures.		-	-	
TOTAL- I		4.070	5.972	

FORMAT -II

Physical Target for Sericulture Sector.

Sl.No.	Name of the Scheme.	Proposed Target for 84-85
<u>I.SERICULTURE.</u>		
1.	Sericulture Development 40% subsidy for purchase of Reeling equipments.	Somwarpet T7.no.1
2.	Supply of M.5 cuttings.	Madikeri. " " 2 Somwarpet." " 20 Virajpet. " " 5
3.	Special Component Plan Assistance to SCs& STs.	Somwarpet TQ "10
4.	Tribal sub plan.	
	a) Tassar Grainage, at Basavanalli.	Supervisory staff for the implementation of Schemes for Mulberry plantation in about 10 to 11 acres and preparation of Tassar layings is unuer taken being supplied to Govt. Tassar farms & also to the Tribal people free of cost for taking up rearings.
	b) Establishment of mulberry Nurseries.	To take up mulberry plantation in on about 10 to 12 acres area belonging to Tribal people, maintenance of gardens upto yielding stage.
	c) Establishment of common rearing houses.	To take up construction of one rearing house only.
	d) Supply of rearing equipments to the Tribal sericulturists free of cost.	To supply of materials for 20 tribal sericulturists.

FORMAT -I

Outlay for Village & Small Scale Industries Sector.

Sl. no.	Name of the Scheme & Head of account.	Approved outlay for 83-84	Proposed outlay for 84-1985	Remarks
1	2	3	4	5

J. VILLAGE & SMALL SCALE INDUSTRIES

HANDLOOMS:

1.	Big Dye house Grant Loan. 298-14-D-B-IV 698-11-I-B-I	-	-	
2.	Supply of Improved appliances. -298-14-D-B V	-	-	
3.	Thrift Fund Scheme. -298-14-D-BIX	-	-	
4.	Managerial grants to primary Handloom weavers-Society. -298-14-D-B-XI	-	-	
5.	Training of Handloom Weavers. -298-14-D-B-VI.	-	-	
6.	Staff for R.B.I. credit Scheme. -321-4-A-II	270	-	
7.	Investment in Primary Weavers co-operative Society. -498-11-B-II	-	-	
8.	Loan towards Share capital to new members. -698-11-I-B-V	-	-	
9.	Collective Weaving centres Grant Loan. -298-14-D-B-I Loan -698-11-I-B-III	-	-	
10.	Construction of Housing colonies: Grant. -298-14-D-B-II Loan. -698-11-I-B-II	-	-	

COIR

11.	Assistance to Coir Co-operatives: Grant. -298-14-C-B-I Share capital. -498-11-B-III Loan. -698-11-3-IV-A 3	-	-	
12.	Manufacture of Bristol Fibre -321-7-B-I	-	-	
13.	Other Coir Industries Grant. -321-7-B-III	-	-	
14.	Training of Coir Artisan- -321-7-B-IV	-	-	
15.	Publicity & Propaganda- -321-7-B-V	-	-	

1	2	3	4	5
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SPECIAL COMPONENT PLAN:

16. Training Scheme and providing Tool Kits and construction of Living cum-worksheds
 -321-11-B-V {
 --321-11-B-IV } 6.000 6.000

17. POWERLOOMS:

17. Share Capital to Primary Weavers Co-operative Society.
 -498-11-B-VI - -

18. INDUSTRIAL CO-OPERATIVES

18. Assistance to Tailoring Co-operatives by way of grants
 -298-14-D-B-X 0.370 0.370

19. Share capital contribution to Industrial Co-Ops.
 -498-11-B-I 0.200 -

20. Share capital Loan to Artisan Members.
 -698-11-VII-B-II 0.050 -

21. working Capital Loan to Industrial Co-operatives.-
 -698-11-VII-B-1 - -

SMALL SCALE INDUSTRIES:

22. Leather common Facilities centre.
 -321-3-B-I - -

23. S.S.I. Units in CD & NEE Blocks. - -

24. Common Facility centre in Indl. Estates, including powerloom Service Centre.
 -321-3-B-III - -

BEEKEEPING:

25. Apiculture Industry.
 -321-9-B-I 1.500 1.500

DISTRICT INDUSTRIES CENTRE:

26. Interest subsidy for Artisans.
 -321-3-B-V 0.200 0.200

27. Tribal sub-Plan for industries & Crafts.
 -321-10-B-I & II 5.000 3.000

28. Dist-Inds. Centre, RAP/RIP/EST/Extn. & conference and purchase of vehicles (C.S.S) Mobile vehicles
 -321-3-B-IV 10.780 9.780

29. Construction of DIC Buildings.
 -521-2-B-I. - 5.000

30. Seed Money/Margin Money scheme Centrally sponsored Schemes of D.I.C. (Tiny units)
 -721-6-III 1.000 1.000

31. Setting up of leather complex
 -521-7-B-I - -

1	2	3	4	5
<u>NEW SCHEMES:</u>				
32.	Modernisation of Training Centres including ITC,N.P.Kendra, Bangalore. -320-A-2-B-I	-	-	
33.	Ancillary Development Programme. -320-A-2-B-II	-	-	
34.	Employment Promotion Programme. -320-A-2-B-III.	0.100	0.200	
35.	Constn.of Society Bldg.for fruit preservation at Virajpet.	-	0.270	
TOTAL: J		25.220	29.320	

FORMAT -II

Physical Target for Village & Small Industries Sector.

Sl.No.	Name of the Scheme.	Proposed Target for 84-85.
1)	<u>Special Component Plan:</u>	
	a) Training... ..	50 Candidates.
	b) Supply of Tool Kits on Subsidised basis	100 -do-
	c) Construction of living cum workshed.	21 No
2)	<u>Industrial Co-operatives:</u>	
	a) Assistance to Tailloiring Coop.Society(Grant)	1 Society.
	b) Share capital Assistance to Indl.Coop.s.	3 -do-
	c) -do- loan to Artisan Members.	70 nos.
	d) working capital loan to Indl.Coop.	2 Society.
3)	<u>Beekeeping(a) Apiculture industry:</u>	Supply of 300 Bee-hive boxes and salary contingent charges etc.
4)	<u>District Industries Centre:</u>	
	a) Interest subsidy for Artisans.	80 Nos.
	b) <u>Tribal subplan for Industries & crafts.</u>	
	1) Apiculture Industry.	
5)	<u>Industries Sector:</u>	
	1) Training for Tribals.	60 nos.
	2) Supply of tool kits.	40 nos.
	3) Constn.of Honey Society Bldg.at Virajpet.	1 No

=====

1	2	3
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5) DIC:RAP-RIP Extension,Conference and purchase of Vehicles:-

- | | |
|---|---------------|
| a) Training..... | 80 Nos. |
| b) supply of Tool Kits on Subsidy Basis. | 80 no |
| c) Supply of Machinery on Subsidy. | 150 " |
| d) Construction of workshed on Subsidy Basis. | 35 Nos. |
| e) Information Centre(Books,Equipments
publicity and Propaganda) | 1 " |
| f) Exhibition and Conference | 60 programmes |
| g) Establishment and other charges. | |
| h) Construction of DIC: Building. | 1 |
| j) Mobile Demonstration Van. | 1 |
| k) Tiny Units. | 20 |

6) NEW SCHEMES :

- | | |
|--|------------------|
| a) Employment Promotional Programme. | 8 Engr.students. |
| b) Construction of Society building for
fruit preservation at Virajpet. | 1 |

=====

FORM I
KODAG DISTRICT
OUTLAY FOR EDUCATION SECTION (Rs. in '000)

Sr. No.	Name of the scheme	Outlay during 1982-83	83-84	Proposed outlay for 1984-85
<u>K. PRIMARY AND SECONDARY EDUCATION:</u>				
<u>PRIMARY EDUCATION:</u>				
1.	Inspection	-	0.050	0.050
2.	Part time & continuing Education	-	0.750	0.750
3.	Teaching staff	3.250	4.500	4.725
4.	Providing Libraries in Schools	0.170	0.050	0.050
5.	Providing Equipments in schools	2.000	0.200	0.200
6.	Appointment of School mothers	1.400	1.250	1.310
7.	Attendance Scholarship for Girls	-	0.300	0.300
8.	Supply of free Text books	-	0.200	0.200
9.	Construction of Class Room	0.310	0.360	0.360
10.	Starting of Residential schools for talented SC/ST Girls	-	-	-
<u>TRIBAL SUB-PLAN</u>				
11.	Appointment of Additional teachers	2.200	2.800	2.940
12.	Appointment of Nursery School teachers	0.730	1.150	1.205

contd.....
34

13. Construction of class rooms	1.800	3.600	3.600
14. Attendance scholarship for girls	0.800	1.000	1.000
15. Supply of free text books etc.	0.400	0.300	0.300
16. Midday Meals	-	35.845	35.845
Total:	13.610	52.355	52.335

SECONDARY EDUCATION:

17. Inspection	-	-	-
18. High Schools	3.250	2.250	2.360
19. Supply of library books etc	-	-	-
20. Appointment of Physical Education Teacher	0.450	0.300	0.315
21. Grants to Private High Schools completing 5 years	1.020	0.500	0.525
22. Tribal Sub-Plan starting of Govt. High Schools	-	-	-
23. Secondary Schools converted into Junior Colleges	4.720	3.050	3.200
Total:	13.610	52.355	52.335
Grand Total:		55.405	56.035

contd...35

FORMAT II

Physical Target for Education Sector

Sl. No.	Name of the Scheme	Proposed Target for 1984-85.
<u>Primary Education.</u>		
1)	Inspection.	-
2)	Part time and Continuing Education	20 Centres.
3)	Teaching Staff	64 Teachers.
4)	Providing Libraries in Schools	10 Schools
5)	Providing Equipments in Schools	20 Schools
6)	Appointment of School Mothers	17 Teachers.
7)	Attendance Scholarship for Girls	109 Students.
8)	Supply of Free Text Books	3500 Students.
9)	Construction of class Rooms	5 Class Rooms.
10	Starting of residential Schools for talented SC/STs Girls.	
<u>Tribal Sub-Plan</u>		
11)	Appointment of Additional Teachers	40 Teachers.

**Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110016**
DOC. No. 310
Date 20-6-86

12) Appointment of Nursery School Teachers	12 Centres.
13) Construction of Class Rooms	30 Class Rooms.
14) Attendance Scholarship for Girl	4226 Students.
15) Supply of free Text Books	5000 Students.
16) Midday Meals	28,800 Children

Secondary Education

17) Inspection	-
18) High Schools	8 schools ± 11 Teachers.
19) Supply of Library Books	-
20) Appointment of P.E. Teachers	5 Teachers.
21) Grants to Private High Schools completing 5 years	1 School.
22) Trible sub-Plan -starting of Govt.High Schools	
23) Secondary Schools converted in to Junior Colleges.	

ANNUAL DISTRICT PLAN PROPOSED FOR 1984-1985 under roads and
BRIDGES- DETAILED NOTES ON THE SCHEMES.

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The proposed Annual District Plan for roads and bridges under District Sector Schemes for the year 1984-85 has been got up for Rs. 76.11 lakhs as per tentative sectorwise and minor head-wise outlays to be adopted for roads and bridges. The details on each schemes are as follows and the works proposed are considering the importance of the scheme in respect of the three taluks of this District.

1) Formation and improvements to Roads:- Formation and improvements to roads are to be taken up under the Major head 537 CO on R&B. The proposed outlay under this scheme for 1984-85 is Rs. 25.00 lakhs as against an outlay of Rs. 24.95 lakhs for 1983-84. The Outlay proposed for the on going schemes will be Rs. 13.50 lakhs and for new schemes Rs. 11.50 lakhs only. It is proposed to complete the on going schemes to a length of 33 Km during 1984-85.

2) Asphalting of roads:- This is to be taken up under the Major head 537 CO on R&B. The proposed outlay for 1984-85 is Rs. 8.00 lakhs as against the outlay of Rs. 7.22 lakhs for 1983-84. The Outlay proposed for the on going and fresh works will be Rs. 3.10 lakhs and Rs. 4.90 lakhs. The Physical targets proposed for 1984-85 is 12.00 Kms.

3) Bridges:- These are to be taken up under 537 CO on R&B (1) III Bridges (2) Bridges on Non PWD roads (3) Bridges on 4-D-K.R-B.F. Works. The proposed outlay for 1984-85 is Rs. 19.00 lakhs as against Rs. 17.75 lakhs for 1983-84. In view of the on going and fresh works of 1983-84 only one fresh bridge is proposed for 1984-85.

4) CD works on taken over roads:- The proposed outlay for 1984-85 is Rs. 0.40 lakhs only. These are proposed on taken over roads i.e. on V.R. These works are to be taken up under the Minor Head 337 R&B.

Contd...2

5) Railway Safety works:- There are no such works in this District.

6) Construction of roads under Sugar Factory Areas:-

There are no such works in this District.

7) Tribal Area sub Plan:- These works are to be taken up under the Major head 537 CO on R&B. One new works is proposed in addition to the on going works. The proposed outlay under this scheme is Rs. 4.00 lakhs for 1984-85 as against the outlay of Rs. 6.50 lakhs for 1983-84.

8) Rural roads:- (A) Minimum Needs Programme:- These works are under the Major Head 537 CO on R&B as well as under the minor head 337 R&B. The outlay proposed is Rs. 1200 lakhs out of which Rs. ~~6.95~~ lakhs for on going works and Rs. 5.05 lakhs for fresh works.
6.95

b) I.C.R.C:- All the roads are approved in G.O.No. PWD.127 CRM. dated 31.8.1972. These are continued for improvement to the extent of funds available.

c) Approach roads to Harijan Wadas:- The on going works of 1983-84 have been continued for 1984-85 with a new work in the cluster of villages selected by the Director of Social Welfare.

d) Master plan for Rural roads Ist Phase CD works:-

These works are to be taken up under the Minor Head 337 R&B. The roads ~~where~~ ^{which} ~~are~~ ^{have} been approved are proposed with an outlay of Rs. 1.00 lakhs.

9) K.R.B.F. Works:- There are no grants under this Scheme.

This District annual plan is based as per the tentative outlay communicated to this Division by the Chief Engineer (C&B), Bangalore on 28.9.1983.

Executive Engineer,
PWD. Kodagu Division.

FORMAT-I.

KODAGU DISTRICT.

Outlay for District Sector (Rs. in lakhs) Proposed
Annual Plan for 1984-1985 Under Roads & Bridges)

Sl. no.	Name of the Schemes.	Outlay during		Proposed outlay for 84-85
		82-83	83-84.	
<u>537 COON R&B.</u>				
1	a) Formation and Improvements in roads (On going works).	24-54	23-00	} 25.00
	b) -do-(Fresh works).	-	1.95	
	TOTAL:	24-54	24-95	
2	a) Asphaltting of roads (on going works).	4-98	5.00	} 8.00
	b) -do-(Fresh works).	-	2.22	
	TOTAL:	4.98	7.22	
3	a) Bridges including those under KRBF works (On going works).	14-80	12-80	} 19.00
	b) -do- ("Fresh works).	-	5.05	
<u>337 R & B.</u>				
4	Construction of CD works on taken over roads.	0.42	0.40	0.40
<u>537 CO ON R&B:</u>				
5	Railway Safety works.	-	-	-
6	Constn.of roads under Sugar Factory Areas.	-	-	-
7	Tribal Sub.Plan(Roads)	6.30	6.50	4.00
<u>8. Rural Roads:</u>				
	a) 1.Minimum Needs Programme. (537 R&B).	5.22	10.00	} 10.00
	b) -do-(337 R&B).	2.00	2.00	
	TOTAL:	7.22	12.00	12.00

contd...

b) I.C.R.C:-	2.55	1.71	1.81
c) 1) Constn. of Approach roads to Harijar, wadas (537 CO on R&B).	-	2.20	5.00
2) -do- (337 R&B).	-	0.96	
d) Master plan for rural Roads 1st Phase CD Works.	0.855	1.00	1.00

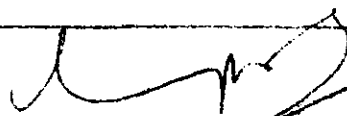
Total: - 61.665 74.79 76.11

FORMAT II. - 1 -
KODAGU DISTRICT.

Physical Target for District Sector Schemes Under the proposed
 Annual Plan for 1984-85.

.....

Sl. No.	Name of the Scheme.	Target for 1983-84.	Proposed target for 1984-85.
<u>537 CO on R&B.</u>			
1)	Formation and improvements to roads.	33.00 Kms.	33.00 Kms.
2)	Asphalting of roads.	12.00 Kms.	12.00 Kms.
3)	Bridges including those under KRBF works.	1 No.	2 Nos.
<u>337 R&B.</u>			
4)	Constn. of CD works or taken over roads.	5 Nos.	5 Nos.
<u>537 CO on R&B:-</u>			
5)	Railway Safety works.	-	-
6)	Constn. of roads under Sugar factory area.	-	-
7)	Tribal sub Plan(Roads).	7.0 Kms.	7.0 Kms.
8)	<u>Rural Roads:-</u>		
a)	Minimum Needs Programme(537 & 337 R&B).	2 Nos.	2 Nos.
b)	ICRC.	3.00 Kms.	3.00 Kms.
c)	Constn. of approach roads to Harijan Wadas.	3.00 Kms.	3.00 Kms.
d)	Master Plan for Rural roads Ist Phase CD works.	3 Nos.	3 Nos.
9)	K.R.B.F. Works.	-	-


 Executive Engineer,
 PWD.Kodagu Division.

c.29983*.

District Plan for Roads & Bridges for 1984-85.

Sl. No.	Name of Scheme.	Approved outlay for 83-84	Proposed outlay for 84-85	Remarks.
I. Formation and Improvements to roads:				
(539 CO on R&B).				
On going Works:-				
1)	Improvements to Mercara Abbifalls road 0 to 6 Km (Estimate Rs. 6.00 lakhs) in Madikeri Taluk.	0.20	0.20	Civil works completed and Land acquisition charges only to be paid.
2)	Impts. to Nallur Besagur Balyamandoor road 0 to 3 Km in Virajpet Taluk (Estimate Rs. 1.50).	0.05	-	Work completed and closed.
3)	Formation of Kanur Hormadu Choorikadu road 3.8 to 6.8 Km in Virajpet Taluk (Estimate Rs. 1.50).	0.05	-	-do-
4)	-do- Beerabetta Metnally Adigalale Hosabeedu road 0 to 5 Km in Somwarpet taluk (Estimate Rs. 4.00).	0.10	-	2 Km B.T. completed and remaining reaches metal collected for B.T.
5)	-do- to Mekeri Biligeri Arvathoklu road on to Kumbaldalu 2 to 7 Km in Madikeri Taluk (Estimate cost 3.00 lakhs).	1.20	-	2 Km Metalling completed and remaining work in progress.
6)	-do- Gonimarur Malambi road 0 to 11 Km in Somwarpet taluk (Estimate Rs. 3.70).	1.20	-	B.T. completed 0 to 3 Kms.
7)	Impts. to Bittangala Nangala road 0 to 11.8Km in Virajpet Taluk (Estimate Rs. 4.58).	1.00	-	5.0 Km in length completed during this year remaining length is in progress.
8)	-do- Alur Ankanalli road 8 to 11 Km in Somwarpet Taluk (Estimate Rs. 2.52).	1.00	-	Completed.
9)	Widening the curves and resurfacing the selected damaged surface of Mercara Kodlipet road 0 to 23 Km in Madikeri Taluk and Somwarpet Taluk (Estimate Rs. 3.00).	1.50	0-50	Collection of Metal is in progress.

1	2	3	4	5
10)	Impts. to Yelnoergundi Mullur road 0 to 1.55Kms in Somwarpet Taluk (Estimate cost Rs. 1.70).	0.60	-	Work completed and finalised.
11)	-do- Kanangad Valnur Thyagathur road 0 to 4.5 Km in Somwarpet Taluk (Estimate Rs. 2.00).	0.20	-	-do-
12)	-do- Nellohudikeri Baradi road 0 to 5 Km in Somwarpet Taluk (Estimate cost Rs.2.00).	0.60	-	Completed and finalised.
13)	-do- Kandangala Badaga Kuttandi road 0 to 5.6 Kms in Virajpet Taluk. (Estimate cost Rs. 2.50).	1.00	-	-do-
14)	-do- Kodlipet Kyathe road from 0 to 2 Km in S'pet Taluk.	0.60	-	-do-
15)	Formation of B. Shettigeri Begoor road 0 to 3.6 Kms in Virajpet Taluk (Estimate cost Rs. 2.00).	0.40	0.40	-do-
16)	Impts. to Chennayanakote Chenniangi Abbur road 1 to 5.6 Km in Virajpet taluk (Estimate Rs. 3.00).	1.00	-	Remotalling is in progress.
17)	Impts. to Deyanageri Kukloor road 0 to 4 Km in Virajpet Taluk (Estimate cost Rs. 2.00).	0.80	0.50	Collection of metal is in progress.
18)	Impts. to Kodlipet Kyathe road 0 to 2 Km (Alternative work for improvements to Avaredalu Chikkabandara Niluvagilu road in S'pet taluk (Estimate Rs. 2.00).	0.80	0.80	Alternative work proposed for approval.
19)	Impts. to Murnad Kumbaladalu road 0 to 8.4 Km in Madikeri Taluk (Estimate cost Rs. 5.00).	1.60	0.50	Remotalling is in progress.
20)	-do- Madapura Biligeri Kirgandur road 0 to 5 Km 7 to 9.6 Km in Somwarpet Taluk (estimate Rs. 5.00).	1.60	1.00	Consolidation of Metal is in progress.

21)	Impts. to Harihara Balyamandur road 0 to 5 Km and 7 to 9.6 Km in Virajpet Taluk(Estimate Rs. 6.30).	1.50	0.50	Remetalling is in Progress.
22)	-do- T.Shottigori Biruga Kurohi road from 5.5 to 7.12 Km in Virajpet Taluk (Estimate Rs. 2.00).	0.80	-	Remetalling completed and only BT to be done.
23)	-do- Selected stretches of Mercara Mangalore road 0.4 to 28.6 Km in Madikeri Taluk (Estimate Rs. 10.558).	2.60	2.00	Collection of metal is in progress.
24)	-do- Mercara Bhagamandala road 0 to 32 Km in Madikeri Taluk(Estimate Rs. 3.663).	0.80	1.00	-do -
25)	-do- Madapura Garvale Surla bbi road to link Somwarpet from 13.5 to 24 Km and 29 to 29.6 Km in Somwarpet Taluk. (Estimate cost Rs. 10.00).	2.00	3.00	Metalling 20 to 24 Km and 29 to 29.6 Km completed.

On going works of 1983-84. Total:-

23.00 10.00

FRESH WORKS: for 1983-84

26)	Raising the road in the submersible portion of Bottageri Nalaknad road at Kottamudi from 14.6 to 15km in Madikeri Taluk(Estimate cost Rs. 2.50).	0.50	1.00	Plan and estimate is returned with observation and is under resubmission.
27)	Impts. to Mercara Kaloor road 6.7 to 8 Km in Madikeri taluk(Estimate cost Rs. 1.25).	0.25	0.50	Administrative approval is awaited from C.E. Bangalore.
28)	-do- Alur Ankanally road 6 to 10 Km in Somwarpet Taluk (Estimate Rs. 3.00).	0.60	1.00	Since sanctioned.
29)	-do- road from 1.8 Km of Shanthalli Kundalli road to Jakkannally Kothnally road 0 to 4.8 Km in S'pet Taluk(Estimate cost Rs. 3.00).	0.60	1.00	-do-

Fresh works of 1983-84 Total:-

1.05 3.50

1	2	3	4	5
<u>FRESH WORKS FOR 1984-85</u>				
		-	1.50	-
39)	Impts. to Kadagadalu Ibbnivalavadi road 0 to 4.6 Km in Madikeri taluk (Estimate cost Rs.5.00)			
31)	Impts to ^{Somwarpet} Yelaknur Kanive road 0 to 5 Km in Somwarpet. Taluk (Estimate cost Rs.5.00)	-	1.50	
		-	1.00	
32)	Impts to Iymangala Chembe bellur road 0 to 4 Km in Virajpet taluk (Estimate cost Rs.3.50)	-	1.00	
33)	Impts. to T.Shettigeri Beeruga Kurchi road 0 to 3 Km in Virajpet taluk (Estimate cost Rs.3.00)	-	1.00	
34)	-do. Kunda B.Shettigeri road 1 to 4.8 Km. (Estimate cost Rs.3.00)	-	1.00	
35)	-do. Siddapura Karadigodu Basaveswara road 0 to 3 Km. in Virajpet taluk (Estimate cost Rs.4.00)	Rs.50	1.50	
36)	-do- Galibeedu Kalur road 1 to 5 Km in Madikeri taluk (Estimate Rs.3.00)	-	1.00	
37)	Impts. to approach road to Pushpagiri hills 1 to 6 Km. in Somwarpet taluk (Estimate cost Rs.5.00)	-	1.50	
38)	Impts to Balele Paldalla road 1.8 to 4.4 Km in Virajpet taluk (Estimate cost Rs.2.00)	-	0.60	
39)	-do-Marandeda Parane road 0 to 3 Km in Madikeri taluk (Estimate Rs.3.00)	-	0.90	
Fresh work Total			11.50	
ormation & Impts to road Total		24.95	25.00	

1	2	3	4	5
2) ASPHALTING OF ROADS (537 CO on R&B)				
<u>Ongoing works</u>				
1) Asphalting Thorenoor Byrappanagudi temple road including improvements 0 to 4.2 Km in Somwarpet taluk (Estimate Rs.1.50)	0.10	-	-	Completed and finalised.
2) -do- Karmadu Bilugunda road from 0 to 4.8 Km in Virajpet taluk (Estimate cost Rs.3.00)	0.10	-	-	-do-
3) -do- Kadanga Bellumadu Napoklu road from 3.2 to 13.5 Km in Madikeri taluk (Estimate cost Rs.2.50)	0.10	-	-	-do-
4) -do- Madikeri Abbifalls road 2.2 to 5.5. Km in Madikeri taluk (Estimate cost Rs.1.44)	0.10	-	-	-do-
5) -do- Napoklu Bhagamandala road 12.8 to 16 Km in Madikeri (Estimate cost Rs.2.50)	1.00	-	-	Collection of metal completed
6) Asphalting Nagarahole Kanur road via Kembukolly from 5.7 to 8.6 Km in Virajpet taluk (Estimate Rs.2.50)	1.00	-	-	Work completed and finalised.
-do- Madapura Surlabbi Shanthalli road 8 to 13.5 Km. in Somwarpet Taluk (Estimate cost Rs.4.00)	1.60	0.50	-	Collection of metal is in progress.
-do- T.Shettigeri Merenad road 9 to 12 Km in Virajpet taluk (estimate Rs.250)	1.00	-	-	Completed and finalised.
Ongoing works total:	5.00	0.50	-	
<u>ASH WORKS OF 1983-84</u>				
Asphalting Kakkabbe Nelaji road 6 to 8 Km. in Madikeri taluk (Estimate Rs.1.25)	0.30	-	-	Targetted for completion during 1983-84
-do- Birunani Parakatageri road 0 to 5 Km in Virajpet taluk (Estimate Rs.3.00)	0.72	1.00	-	Tender invited and due on 23.9.1983.
-do- Virajpet Narada road 20 to 24.5 Km in Virajpet taluk (Estimate Rs.2.50)	0.60	0.80	-	Technically sanctioned.

1	2	3	4	5
12)	Asphalting of Pollibetta Gattadalla road 3.5 to 7 Km of Virajpet taluk (Estimate cost Rs.250)	2.60	0.80	Tender invited & due on 23.9.1983.
	Fresh works for 1983.84 total:	2.22	2.60	

FRESH WORKS FOR 1984-85

13)	Asphalting Cheyyandane Parane road 2.8 to 5.2 Km in Madikeri taluk (Estimate Rs.2.50)	-	0.80	Vide Minute dated 16.7.1983 of the Hon'ble Minister for PWD. & Irrigation Communicated in CE C&B., ltr.No.RNL/MCK/K/61/83-84 dated 6.9.1983.
14)	Asphalting Kaggodu Kadagadalu road 0 to 4 Km in Madikeri taluk (Estimated cost Rs.3.50)	-	1.00	
15)	Asphalting Shanthally Kundally road to Jakkannally Kothnally road 3 to 8 Km in Somwarpet taluk (Estimate cost Rs.5.00)	-	1.32	
16)	Asphalting Virajpet Boikeri Kedaullur road 4 to 8 Km. in Virajpet Taluk (Estimate Rs.3.00)	-	1.00	
17)	Asphalting Nallur Besagur Balliamandur road 1.5 to 3.5 Km and 6.2 to 7.2 Km (Rs.2.50)	-	0.78	
	Fresh works total:-	.	4.90	
	Asphalting total	7.22	8.00	

1	2	3	4	5
3) BRIDGES INCLUDING THOSE UNDER K.R.B.F.WORKS (537 CO on R&B III Bridges)				
1) <u>Ongoing works:-</u>				
1)	Constn. of bridge across Kakkehole at 40 Km of Madikeri Kodlipet road in Somwarpet taluk (Estimate cost Rs.2.85)	1.50	-	Decking completed.
2)	Constn. of bridges across Kakkehole and Nittumadu hole in 29th Km of Bettageri Malaknad road in Madikeri taluk (Estimate Rs.8.32)	1.50	2.00	Tender recommended for rejection due to high percentage.
3)	Construction of a bridge across Ramathirtha river in 6th Km of Kakur Hermadu Churikad road leading to Kakur village in Virajpet Taluk (Estimate cost Rs.4.51)	0.50	0.50	Cast in situ pipes bottoms half completed.
4)	Reconstn. of damaged bridges across stream at 11 Km of Frazerpet Siddapura road in Somwarpet taluk (Estimate cost Rs.2.00)	0.50	0.50	Agency fixed and work to be started after rainy season.
5)	Construction of bridge across stream at 2.6 Km of shanivarsanthe Dundally Yeslurpet road in Somwarpet taluk (Estimate Rs.7.30)	0.50	2.00	Administratively approved and technical sanction is awaited.

contd.....3

1	2	3	4	5
6.	Reconstn. of damaged bridge at 66.6 Km of Mercara Malabar road in Virajpet taluk (Est. 6.00)	1.50	1.60	Agency fixed and work to be started after rainy season.
7.	Constn. of two bridges across rivers at 6th Km of Birumani Parakatageri road in Virajpet taluk (est. 7.00)	0.85	2.00	Work is deferred for 1983.84 as there is no sufficient grant.
8)	-do- across Poojakal river at 32 Km. of Uonicoppal Wynad road (est. 2.95)	0.75	1.00	Agency fixed and work to be started after rainy seasons.
On going works total:		7.57	9.60	

Fresh works of 1983.84

9.	Reconstn. of bridge across river at 4.2 Km of Hakathur Abythamangala road in Madikeri taluk (est. 1.50)	0.40	0.50	Administrative approval to the plan and estimate is awaited from the C.E. (C&B)
10.	Constn. of bridge across Manihole on Teralu Birumani road in Virajpet tq. (Est. 14.80)	3.75	3.75	Administrative approval is received.
Fresh works of 83.84		4.15	4.25	

537 C.O. on R&B IV Constn. of bridges & culverts across river & talas having a waterway of more than 20 ft. on Non PWD., Roads.

11.	Constn. of bridge across Bellu maduhole at Manditirakadu at 1.7 Km of Kakotuparambu Malkeri road in Virajpet Tl. (est. 6.00)	0.70	1.50	Tender invited.
Total:-		0.70	1.50	

537 C.O. on R&B. 4. DKRBF works III Bridges:

12.	Recontn. of bridge across river at 11.6 Km of Madikeri Bhagamandala road in Madikeri taluk (Est. 2.25)	0.60	-	Decking and Hand rails completed.
13.	Constn. of bridge across rivers at 1.6 & 3.4 Km of Bittangala Mangala road in Virajpet Taluk	1.00	-	Bridges completed except approaches.
14.	Constn. of bridge across Harangi river at 5.8 Km of Frazerpet Somwarpet road in Kudige in Somwarpet taluk (Est. 16.80)	1.00	1.50	Alternative bridges proposed on Kumaradara river.
On going works Total		2.60	1.50	

Fresh Works of 1983-84.

5. Constn. of bridge across Kaloor river at 8 Km of Mercara Kaloor road in Madikeri Taluk (Est. 6.00).	0.90	1.00	Plan and estimate is duly scrutinised in central office and under compliance in No.1.Sub-Dn. Madikeri.
	-----	1.00	
Total:-	0.90	1.00	
	-----	-----	
Difference under bridges:	1.83	-	
	-----	-----	
Total Bridges	17.75	17.75	

Fresh Bridges for 1984-85.

6) Widening the bridge across river at 0.6 Km of Shanivar santhe Chengadally road (Estimate Rs. 3.75). <i>in SWA Tq.</i>	-	1.25	Plan and estimate is ready.
	-----	1.25	
Fresh works total:	-	1.25	
	-----	-----	
Grand total:	17.75	19.00	
	-----	-----	

Construction of C.D. Works on Taken over Roads.

Fresh works of 1983-84.

1) Constn. of CD Works at 7th & 8th Km of Madikeri Kaloor road in Madikeri Taluk (Est. 0.135).	L.S. grant of Rs. 0.40	
2) -do- Kakkabe Nalknad Palace road in Madikeri taluk (Estimate Rs. 0.075).		
3) Constn. of CD work at 5th Km of Kodagaralli Andagove Nakur Kanbylu road in Somwarpet Tq.	L.S. grant of Rs. 0.40	These works are being taken up.
4) -do- Somwarpet Yolakanur Kanive road in Somwarpet Tq. (Estimate 0.105).		
5) -do- Bettikatte Shanivarsanthe road in Somwarpet Tq (Estimate 0.053).	-do-	
6) -do- Kummohole Hathur road in Virajpet Tq (Estimate 0.08).		
7) -do- Balele Paladalla road in Virajpet Tq (Rs. 0.06).		
8) -do- Kaikeri Kathmadu road in Virajpet tq. (Estimate 0.06).		
Total:-	0.40	0.40
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5) Railway safety works.	-	-	There are no such schemes.
6) Constn. of roads under Sugar factory areas.	-	-	-do-

Tribal Sub Plan:

On Going Works of 1983-84.

1) Approach road to Cherambane Bengoor Harijan Colony 0 to 1.4Km in Madikeri (Est. 1.50).	0.50	-	Work completed.
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2. -do- Basevanally Heroor S.T. Colony road 0 to 5 Km in S'pet Tq. (Est.6.00)	2.00	-	Metalling 3 Km completed.
3. Formation of Rajapura Ganagur Tribal colony road 0 to 2.65 Km in V'pet Tq. (Est.4.45)	1.00	-	Work completed 0 to 1.48 Km Remaining length comes in Forest & the Forest authorities are objecting for the road.
On Going works Total:	3.50	-	

Fresh works of 1983-84

4. Approach road to Abburkatte Addinador Tribal colony in S'pet Tq. 0 to 5.5 Km (Est.7.00)	2.30	2.00	Administrative approval to the plan & estimate is since received from the Govt.
5. Approach road to Kana Ukkada Tribal colony from Madikeri Malabar road in Ibnivalavadi village 0 to 1 Km in Madikeri tq. (Est.2.00)	0.70	0.70	Plan & estimate is under preparation after complying with the remarks.
Total:	3.00	2.70	

Fresh works for 1984-85

6. Formation of approach roads to Kallur tribal colony in S'pet tq. 0 to 6 Km (Est.6.00)	-	1.30
Fresh works total:	-	1.30
Grand total	6.50	4.00

8. Rural Roads

a. Minimum Needs Programme:

537 C.O. ON R&B

On going works:

1. Approach road to Kolagadalu village 0 to 10 Km in Madikeri Tq. (Est.13.00)	5.00	-	5 Km BT completed & Further work is in progress.
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Fresh works of 1983-84

2. Approach road to Nelajit village 0 to 5 Km in Madikeri Tq. (.5.00)	1.60	1.60	Plan & estimate submitted to CE(C&B) B'lore Technically sanctioned & tender invited.
3. -do- Herur village in S'pet Tq. 0 to 5.5 (Est.5.00)	1.75	1.70	
4. Approach road to Arameri Mythodil village in V'pet Tq. 0 to 4.6 Km (Est.5.00)	1.65	1.65	Plan & estimate submitted to the C.E.(C&B) B'lore for sanction.
Total:	5.00	4.95	

ash works for 1984-85

Approach road to Made Bettathur village 2 to 8.8 Km in Madikeri taluk (Est.10.00)	-	2.00
-do- Teralu village 0 to 13.2 Km in V'pet tq. (Est.15.00)	-	3.05
Budgetted total:		----- 10.00 10.00 -----

7 R&B

Approach road to Hargollu village 0 to 1.05 Km in S'pet Tq. (Est. 0.60)	L.S. grant of Rs. 2.00 lakhs for the division.	L.S. grant of Rs. 2.00 lakhs.
-do- Bembalur village 0 to 3.5 Km in S'pet T ₁ . (Est.1.00)		
Approach road to Anjanageri Bettageri 0 to 1 Km in S'pet T ₁ . (Est.0.99)		
-do- Kutta temple road 0 to 0.6 Km (Est.0.94) in V'pet tq.		
Total:	----- 2.00 2.00 -----	
MNP Total:	----- 12.00 12.00 -----	

1) I.C.R.C.(337 R&B)

Formation of Hatti Hamiyala road 9 to 10 Km in Madikeri Tq. (Est. 0.45)	L.S. grant of Rs. 1.71 lakhs.	L.S. grant of Rs. 1.71 lakhs.
-do- 10 to 11 Km - do - (Est. 0.47)		
-do- 11 to 12 Km - do - (Est. 0.47)		
ICRC Total:	----- 1.71 1.71 -----	

Constn. of approach roads to originwadas (537 C.O. on R&B)

Approach road to Arekad Harijan colony 0 to 1 Km in Madikeri tq. (Est.1.35)	0.45	0.45
-do- Koogekody Gajjahanakadu village 0 to 1.4 Km in S'pet tq. (Est. 1.50)	0.50	0.50
-do- Movathumane Harijan colony 0 to 2 Km In Virajpet tq. (Est. 2.90)	1.25	1.25
Total:	----- 2.20 2.20 -----	

Fresh works for 1984-85

4. Approach road to Devanur Harijan colony in V'pet Tq. 0 to 3 Km (Est. 5.00) - 1.50

Total: 2.20 3.70

337 R&B

5. Formation of approach road to Harijan colony in Cherangala village 0 to 1.2 Km in Madikeri tq. (Est. 0.99) L.S. grant of Rs. 0.96 lakhs. L.S. grant of Rs. 1.30 lakhs for the divn.
6. -do- Besur -do- 0 to 4 Km in Xk S'pet tq (Est. 0.75)
7. -do- Devanageri -do- 0 to 0.5 Km in V'pet tq. (Est. 0.80)
8. -do- Kottageri -do- 0 to 2.5 Km in V'pet tq. (Est. 0.99)

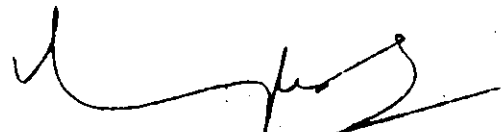
Total: 0.96 1.30

Harijanwadas total: 3.16 5.00

(a) Master plan for Rural Roads
Ist phase C.D. works (337 R&B)

1. Balamuri Kudrepaya road 0 to 2.2 Km in Madikeri taluk (est. 0.40) L.S. grant of Rs. 1.00 lakhs. L.S. grant of Rs. 1.00 lakhs
2. Approach road to Thorenbor village 0 to 1.0 Km in S'pet tq. (Est. 0.30)
3. Nittur Jagale road 0 to 6.00 Km in V'pet Tq. (Est. 0.40)
4. Karadigodu Basaveswara temple road 0 to 3.6 Km (Est. 0.70)

Total: 1.00 1.00



Executive Engineer, PWD.
Kodagu Division, Madikeri.

FORMAT - I - (Rs. in lakhs)

Outlay for Medical & Public Health

Sl. no.	Name of the Scheme. and Head of Account.	Approved outlay for 1983-1984.	Proposed outlay for 1984-1985.	Re marks
1	2	3	4	5

M. MEDICAL AND PUBLIC HEALTH

1.	Esst. of Blood Banks. -280-A2-BX	0.300	0.300	
2.	Estt. of Dental Clinics. -280-A2-BXIII	-	-	
3.	Estt. of Subsidiary Health Centres(MNP) -280-A2-DV(a)	-	-	
4.	Estt. Subsidiary Health Centres- buildings(MNP) -280-A2-DV(b)	-	-	
5.	Taluk level Gen. Hospitals- -280-A2-BI	-	-	
6.	X-Ray facilities to Taluk Hospitals. -280-A2-E II	-	-	
7.	Backlog construction of ANM Sub-Centres-MNP. -280-A2-E II	0.500	0.500	
8.	Estt. of PHC(GOIP)-MNP. -280-A2-GI	2.000	2.000	
9.	Estt. of Primary Health Units. -280-A2-GII(a)	1.000	1.000	
10.	Strengthening of PHC's with Maternity wards- -280-A2-GII(b)	-	-	
11.	Estt. of ANM Sub-Centres- -280-A2-G IV	1.100	1.100	
12.	Upgradation of PHC's and Rural Institutions-MNP -280-A2-GV	1.000	1.000	
13.	Construction of PHCs. -280-A2-I	0.200	0.200	
14.	Scholl Health Services. -280-A7 B I	-	-	
15.	Tribal Sub-Plan(Rev)- -280-A9 I	3.500	3.500	
16.	-do-(REV)Buildings. -280-A9 II	0.500	0.500	
17.	Filaria control Scheme. -280-A2 F IV	-	-	
18.	Water supply to Rural institutions.- 480-A12	0.250	0.250	
19.	Construction of PHDCs with staff qtrs-MNP -480-CO-A1-3	0.100	3.100	
20.	Upgradation of PHCs.etc. into Rural Referral hos- pital-MNP. -480-A1-4	3.600	3.600	
21.	Tribal Sub-Plan bulgs. -480-A1-77	-	-	
22.	Add.15% ETP Charges of PWD- -480-8-259	1.280	1.280	

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1	2	3	4	5
<u>(B) C.S.SCHEMES</u>				
23. National Leprosy control programme (Set Centres- PHC-Staff only) -282-A2-DIV(b)		400	0.400	
24. National Programme for control of Blindness-CSS (opthaemic assts-PHC staff only) -280-A2HXII A		0.300	0.300	
TOTAL :M		19.030	19.030	

FORMAT -II

Physical Target for Medical & Public Health Sector.

S1. no.	Name of the Scheme.	Proposed Target for 1984-1985.
1	Establishment of Blood Bank General Hospital at Somwarpet.	1
2	construction of ANM SC at (1) Maldare (2) Kedamallur (3) B.Shettigeri (4) Gonicoppal (5) Bembloor (6) Kumaralli (7) Peraje (8) Chelavara (9) Bettaberi (10) Igoor (11) Made.	11
3	Est. of PHC's (GOIP) M.N.P. (1) Balale (2) Shanivarsanthe.	2
4	EST of PHU's (1) Gowdalli (2) N.Patna.	2
5	(a) Est of ANM Sub-Centres. (1) Maldare (2) Kedamallur (3) B.Shettigeri (4) Gonicoppal (5) Bembloor (6) Kumaralli (7) Peraje (8) Chelavara (9) Bettageri (10) Igoor (11) Made.	11
6	(b) Est. of L.H.V's S.C. (1) Sampaje (2) Medikeri (3) Kushalnagar.	3
6	Upgradation of PHC's and Rural Institutions MNP (1) Bhogamendala (2) Polibetta.	2
7	Construction of Primary Health Units. (1) Gowdalli (2) Nanjarayapatna.	2
8	Tribal sub-Plan. (M.T.H.U) (Kalaholli) (2) Kushalnagar.	2
9	Tribal Sub-Plan Building (1) Hudgoor (2) Chermankote (3) Valnoor (4) Kurchi (5) N.Mole.	5
10	Water supply to Rural Institutions. (1) Shanthalli (2) Sampaje.	2
11	Constn. of PHC with staff qtrs. (1) S.Santhe (2) Balale.	2
12	Upgradation of PHU etc., into rural referral Hospital (1) Gonicoppal.	1
13	Additional 16% ETP charges of P.W.D.	-

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1	2	3
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14. Continuation of addl staff to PHU.....
 (1) Kanoor.
B.C.S.S.

- 1) N.L.C.P.(SET) Centres.
 (1) PHC Sunticoppa(2) Napoklu. 2
- 2) N.P.of Control of Blindness
 (1) Napoklu (2) Sunticoppa(3) Hudikeri. 3

C) ISM & H

- 1) Additional Staff to Ayurvedic Dispensary
 (1) Kariko(2) Arapattu(3) Ballamavatti. 3
- 2) Opening of Homeopathic Dispensary
 (1) Parane of Madikeri Taluk. 1

FORMAT -I

Outlay for Indian System Medicine Sector.
 (Rs in lakhs)

Sl.No. Name of the Scheme & Head of account.	Approved	Proposed Re-
=====		
1	2	3
<u>N. INDIAN SYSTEM OF MEDICI</u>		
1. Opening of Ayurvedic dispensaries. -280-B I C I	-	-
2. Opening & Maintenance Ayurvedic Hospitals at Dist.level. -280-B I C II	-	-
3. Upgrading Ayurvedic Dispensaries -280-B I C III.	-	-
4. Additional staff to Ayurvedic/ Homeopathic/Unani Disp. -280-B I C IV.	0.350	0.350
5. Increase of Bed Strength in Hospitals- -280-B I E	-	-
6. Cultivation of Medicinal plants. -280-B I.J	-	-
7. Buildings. -280-B I.K	-	-
8. Opening of Homeopathic Disp. -280-B I.X	0.400	0.400
9. Opening Unani Disp.in Rural areas. -280-B3IIIx	-	-
10. Upgrading of Unani Disp. -280-B 3 III	-	-
11. Devt. of Yoga-280-B 5 A 1	-	-
12. Opening of Nature cure Disp.280B5 B1	-	-
=====		
TOTAL:N	0.750	0.750
=====		

FORMAT-II

Physical Target for Indian System of
Medicine Sector.

Sl.No.	Name of the Scheme.	Proposed Target for 1984-1985.
1	2	3
1.	Additional Staff to existing of Dispensaries.	Proposed to continue the scheme during 84-85 (if sanctioned by Government,
2.	Opening of Homoeopathy Dispansary.	Proposal to establish one Homoeopathy Dispensary at Parane is under consideration of Government and proposed to continue the same during 1984-1985.

FORMAT -I

Rural Water Supply Sector (Rs.in lakhs)

Sl. no.	Name of the Scheme & Head of Account.	Approved outlay for 83-84.	Proposed outlay for 1984-1985.
1	2	3	4
<u>0: RURAL WATER SUPPLY</u>			
<u>Piped Water Supply Schemes:</u>			
1.	State Sector NRWS Schemes. -282-6-A B II	8.000	14.000
2.	Maintenance of NRWS Scheme. -282-6-C I B	1.000	1.000
3.	Central Sector (ARWS) -282-6-A BB	16.000	12.500
<u>Bore Wells:</u>			
4.	State Sector Bore Wells. (Inclusive of Danida Scheme Tribal Sub-Plan and Spl. Component Plan) -314-C-1 B II	11.500	11.800
5.	BIRD Project. -314-C-I B VI	-	-
6.	Rejuvenation of Handpumps. -314-C I B VII.	-	-
7.	Maintenance of Borewells. -314-C-I B III	2.500	2.500
8.	Borewells (Central Sector) -314-C-I A I	12.000	24.200
9.	Open Drinking Water Wells. -314-c-I B I & 314-C-£ I	1.260	1.260
TOTAL-0		52.260	67.260

FORMAT -II-

Physical Target for Rural Water Supply Sector.

S1. Name of the Scheme. no.		Physical Target for 1984-1985.
1	2	3
<u>0. Rural Water Supply.</u>		
1. N.R.W.S.-	Spill over the schemes.	
2. Somwarpet	1. Improvement to Shanthalk NRWS	1.
	2. Ganegur.	1
	3. Balagunda.	1
3. Madikeri.	a. Improvement to Napoklu.	1.
	b. -do- Arapattu	1
4. Virajpet.	a. -do- to Siddapura.	1
	b. -do- Thithimethi.	1
<u>II. A.R.W.S.-Spill over the Schemes.</u>		
1. Somwarpet.	1. Aigoor.	1
2. Madikeri.	1. K.Peraje.	1
	2. Karike.	1
3. Virajpet.	1. Kadenur.	1
<u>Bore Wells: State Sector.</u>		
I	<u>Madikeritaluk:</u>	15
	1. Sampaje Pry.School. 2. Niyambaka.	
	3. Chettimani. 4. Paloor Kallukore. 5. Pharipadu	
	Sapaje Paisari. 6. Sinchona boikeri. 7. Kottur School	
	8. Maragodu Baka. 9. Moryandagadi. 10. Thalathmane.	
	11. Nelji High School. 12. Modavada. 13. Kaikadu	
	14. Ikola. 15. Bettageri..	
II	<u>Somwarpet Taluk:</u>	
	1. Bedagatta koppal (Near Kodlipet)	8. sunti,
	2. Doddakunda H.C.	9. Thalthare S.halli
	3. Bembloor.	10. Horalli.
	4. Chowdanahally	11. Kudlur
	5. Hayaga.	12. Bhuvanangala
	6. Honna Hanakodu.	13. Peroor.
	7. Mullur.	14. Iyangageri Bettageri.
		15. Haveri.
		16. Modur Heroor.
		17. Nagarur.
		18. Balgodu.
		19. Thakeri.
		20. Hadageri.
III.	<u>Virajpet Taluk:</u>	
	1. Nadugotte.	8. T.Shettigeri.
	2. Eachur.	9. Halligattu.
	3. Guyya Temple.	10. Kutta School.
	4. Harihara.	11. Karfigodu.
	5. Kothur School.	M.Colony.
	6. Thithimethi. Maroogr TC	
	7. Cinkona(kutta)	12. Votekadu in Halugunda.
		13. Madikeri beedul Kumbara colony
		14. Kukkulur G.H.
		15. Kadanur Boikeri
		16. XXXXXXXXXX
		Kantallageri in bollumadu VP.
		17. Ponnakachir B.H. in Bittangala VP.
		18. Maldare.
		19. Srimangala School
		20. Kumanadu G.H. In Yedoor.

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List borewells proposed for 1984-85 (Central Sector)
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1. Madikeri Taluk:

- | | |
|----------------------------|-----------------------|
| 1. Kakkabe School. | 21. Sampaje Jr. |
| 2. Cherambane Near | college. |
| Rahman Coffee Depot. | 22. Kunjila. |
| 3. Cherambane near | 23. Kolakeri. |
| M. Vasanthas house. | 24. Iyengeri. |
| 4. Hebbettageri. | 25. Pulicote. |
| 5. Kanthur Kallukore. | 26. Bagamandala. |
| 6. Parane. | 27. Korangala. |
| 7. Kattalekadu Maragodu | 28. Kolakeri. |
| junction. | 29. Karada. |
| 8. Sampaje paisary. | 30. Sodlur K. madu. |
| 9. Udathmatte. | 31. Hoddur. |
| 10. Kattemadu. | 32. Boikeri. |
| 11. Kokeri prambu paisari. | 33. Kaloora. |
| 12. Bengoor. | 34. Madenadu. |
| 13. Sannapulicottu. | 35. Kargunda. |
| 14. Thanimanni. | 36. Kondageri. |
| 15. Bettathur. | 37. Kiggallu. |
| 16. Mutharmudi. | 38. Hakathur. 90 Mane |
| 17. Heravanadu. | 39. Ballamavati. |
| 18. Kolagadallu. | 40. Peraje. |
| 19. Peroor. | |
| 20. Konajageri. | |

2. Somwarpet Taluk:

- | | |
|----------------------------|---------------------------|
| 1. Dundalli. | 21. Kumboor school |
| 2. Katteपुरa. | 22. Chettalli. |
| 3. Kirikodli. | Hort. Station. |
| 4. Nandigunda. | 23. Garvale School. |
| 5. Nirgunda. | 24. Srangalli. |
| 6. Nidtha. | 25. Hebbale Koppal. |
| 7. Yadune. | 26. Valnoor. |
| 8. MadreHosalli. | 27. Maroor. |
| 9. Yedur Mavinakatte. | 28. Nallur H.C. |
| 10. Tholur Shettalli | 29. Sygehosur Near |
| 11. Kareपुरa Kanga - | Jenukolli. |
| samudra. | 30. Nellihudikeri. |
| 12. Dalavaikoppallu. | near Mahatmagandhi |
| 13. Heggadalli. | colony. |
| 14. Sriangala. | 31. Madalapura Jyothi.HC. |
| 15. Kanive. | 32. Kodlemakki. |
| 16. Kudlur HC. | 33. Ankanalli School. |
| 17. Kudmagalore. | 34. Handli. |
| 18. Halgunda. | 35. Shivapura. |
| 19. 6th Hoskote. | 36. Chownalli. |
| 20. Chikkathur Honnethodu. | 37. Harage. |
| | 38. Thaltharshettalli. |
| | 39. Gajehanakodu. |
| | 40. Mullur. |

contd....

3. Virajpet Taluk.

1. Halugunda Palekolony.
2. Gonimaroor in Halugunda.
3. Kalthmadu G.H. in Halgunda VP.
4. Ponnikattira G.H. Bettengel VP.
5. Mapile Gn. in Maggula village
6. Tribal colony in thithimathi VP
7. Kalamenalli in Yedoor village.
8. Kaikeri Padikal.
9. Kalthmadu School.
10. Hathur school.
11. Cheriappanda GH at Kahoora.
12. Kallikanda. Ajjikuttira GH at Chikkamandur.
13. Badragola.
14. Devanur.
15. Kayapanda & Mallanda Group House in Begoor VP.
16. Polibetta Hospital.
17. Hebbale.
18. Srimangala near APCMC office.
19. Kadenur near Angaavadi.
20. Nalvathoklu.
21. Chonira & Chattangada GH. in Srimangala. VP.
22. Badamanda GH IN Srimangala VP
23. Badamanda GH at Nemmale in T. Shettigeri. VP.
24. Paravangada G.H. at Kothur in Kothur VP.
25. Mathranda G.H. at Begoor.
26. Kayapanda and Mallanda GH in Begoor VP.
27. Kallichendra GH at Nedikeri in Begoor VP.
28. Duggana G.H. at Bellur VP.
29. Noorgane G.H. at Bellur In Harihara.
30. Mookalera & Kolata G.H. in Halligatta VP.
31. Kakeri and Pokkalaichanda G.H. in Kangur VP.
32. Kumbera and Kakeri G.H. at Mathur in Kirgur VP.
33. Appanderanda G.H. at Thyala in Kurchi VP.
36. Ballameedira G.H. at Badagaraikeri
37. Birunani VP.
37. Neravanda family house in Eachoor village Hathur VP.
38. Harijana colony and Cheeranda family house in Mugutageri in Begoor VP.
39. Tribale colony Thithimathi Vr.
40. Perumjadi.

Target for
1984-1985.

- I Open Drinking Water Wells. --
- a) General Sector.....
 - b) Tribal sub-Plan...

6.

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.. contd..

FORMAT -I.

Outlay for Housing Sector.

(Rs.in lakhs)

S1 no.	Name of the Scheme. & Head of Account.	Appproved outlay for 1983-1984.	Proposed outlay for 84-85.
1	2	3	4
<u>P. HOUSING:</u>			
1.	People's Housing Scheme. -314-B 7-1	3.700	3.700
2.	House sites to Land less labourers. -314-P-7 BII	2.000	2.000
3.	Housesites to weaker sections in Urban Areas. -314-B-7 B ^r III& 714-I VII.	2.500	2.500
4.	Hudco Assisted P.H.S.including Bank Assisted. -314-B 7-B V	34.000	34.000
5.	Est.supervisory staff. 314-B 7 B-VI	0.620	0.620
6.	Tribal subplan constn.of houses. -314-B 1 714-	7.000	7.000
7.	Housing for urban poor (constn) - 314 283-B-3	10.000	10.000
8.	-do-Improvement. -683-7 1	2.000	2.000
9.	Village level functionaries. -683-6 A V	0.570	0.570
10.	Munnade Scheme. -286- 4 II A	1.000	1.000
11.	Conversion of thatchroofed houses to Tiles roofed houses- -314.	1.000	1.000
12.	Distribution of sites to Small and Marginal Farmers.- -314-	1.000	1.000
TOTTAL -P		65.390	65.390

FORMAT -II

Kodagu District Physical Target for Housing Sector.

S1.No.	Name of the Scheme.	Proposed Target for 1983-1985.
1	2	3
<u>I. Minor Head.</u>		
1.	Hudco Assisted Houses.)	1285
2.	Bank Assisted Houses.)	
3.	Low Cost Houses...	200
4.	Tribal Sub-Plan.....	-
5.		
<u>II. Another Minor Head.</u>		
		-

: FORMAT -I:

(Rs.in lakhs)

Outlay for Housing Board Schemes.

Sl.No.	Name of the Scheme & Head Account.	Approved Outlay for 83-84.	Proposed Outlay for 1984-1985.
1	2	3	4

CQ HOUSING BOARD SCHEMES

----- N I L -----

TOTAL O

- N i l -

R SLUM CLEARANCE :

----- N I L -----

TOTAL R

- N i l -

S. TOWN PLANNING.

1.	Opening of Town Planning Unit. -284-3 B-I	-	-
2.	C.S.S.Integrated Development Of Small and Medium Towns. -684-1 A V	26.060	42.749

TOTAL S:

26.060 42.749

- FORMAT -II-

Kodagu District.

Physical Target for Town Planning Sector.

Sl.No.	Name of the Scheme.	Proposed Target for 1984-1985.
1.	C.S.S.Integrated Development of Small & Medium towns. ..	1 Land Acqn.& Development. 2. Constn.of Mandies/Marketat Kushalnagar.

FORMAT-1
Outlay for Social Welfare Sector.

(Rs. in Lakhs)

Sl.No.	Name of the Scheme & Head of Account.	Approved outlay for 83-84.	Proposed out lay for 84-85.
1	2	3	4
T. SOCIAL WELFARE:			
I. Welfare of Scheduled Castes.			
A. Education:			
1.	Residential/Ashram Schools(DT) -288-C 2 AB VII. -288-C 4 A III.	0.700	0.700
2.	Govt. of India Scholarships (C.S.S.100%)- -288-C2AB VIII.	1.200	1.200
3.	Voluntary agencies to run hostels for college students- GL-288-c2 AB IX	-	-
4.	Supply of text books and equipments to post matric students. -288-C2 AB X	0.030	0.030
5.	Stipends to trainees in ITIS/ ITC's and other allied training- Scheme. -288-C2 ABXI	0.040	0.040
6.	Starting of Govt.hostels for college students- -288-c2 AB XII	-	-
7.	Payment of extra study tour charges- -288-C2 AB XIII	0.010	0.010
8.	Supply of sports materials. -288-C2 AB XIV	0.010	0.010
9.	Training Centre for self employment scheme. -288-C2 AB XVI	-	-
10.	T.C.H.Training for Girls- -288-C 2 AB XVII	-	-
11.	Special coaching for S.S.L.C. failed students.- -288-C 2 AB XVIII	-	-
12.	Pre-matric scholarships to the children to those engaged in unclean occupation (C.S.S.) -288-C 2 AB XIX	-	-
13.	Hostels (Pre-matric)- -288-C 2 AB II	1.990	1.990
14.	Award of Merit scholarships. -288-C2 AB II	0.300	0.300
15.	Award of pre-matric Scholarships -288-C 2 AB III	0.700	0.700
16.	Payment of CBL charges. -288-C2 AB IV	0.700	0.700
17.	Grant in Aid to private hostels. -288-C2 AB V	-	-
B. Economic Betterment.			
18.	Training Centre for women. -288-C2 BB V	-	-
19.	Nursery cum women welfare centres- -288-C 2 BB I	0.650	0.650

1	2	3	4
20.	Formation/Improvements to Agricultural colonies. -288-C 2 BA IV	-	-
21.	Subsidies of inputs to Agriculturists. -288-C2 BBIV.	-	-
<u>C. Health, Housing & other Schemes.</u>			
22.	Legal Assistance. -288-C 2 CB IV	0.040	0.040
23.	Providing Electricity to Harijan House. -288-C 2 CB II	0.040	0.040
24.	Subsidy for construction of houses to sweepers & scavengers. -288-C2 CB I	0.080	0.080
<u>II. Welfare of Scheduled Tribes.</u>			
25.	Ashram Schools. -288-G 3 AB VI	1.800	1.800
26.	Supply of Text books & equipments to post Metric students. -288-C 3 AB VIII	-	-
27.	Award of COI post Matric Scholarships- -288-C 3 AB IX	0.600	0.600
28.	Equipment and clothing to Children- -288-C 3 AB IX	0.500	0.500
29.	Payment of extra study tour charges- -288-C 3 AB XI	-	-
30.	Stipend to trainees in ITI/ITC & other schemes. -288-C2 AB A	0.010	0.010
31.	Supply of sport materials- -288-C 3 AB XII	0.010	0.025
32.	Training Centres for self-employment schemes. -288-C 3 AB XIII	-	-
33.	Hostels. -288-C 3 AB I	1.500	1.600
34.	Award of Merit Scholarships. -288-C 3 AB II	0.050	0.050
35.	Award of Pre-matric Scholarships- -288-C 3 AB III	0.050	0.500
36.	Payment of EBL charges. -288-C3 AB IV	0.200	0.200
37.	Grant in Aid to Private hostels. -288-C 3 AB V	-	-
38.	C.S.S.Girls hostels for Schedules-Tribes- -288-C3 AB IA	-	-
<u>B. ECONOMIC BETTERMENT.</u>			
39.	Nursery cum women welfare Centres- -288-C3 BB I	0.730	0.800
40.	Revival of Agricultural colonies- -288-c3 BB V	-	-
41.	Supply of Agricultura inputs. -288-C 3 B II	-	-

1	2	3	4
<u>C. Health Housing & Other Schemes.</u>			
42. Subsidy for construction of houses- -288-C 3 A I		-	-
43. Providing Electricity to houses- -288-C 3 CB II		-	-
<u>III. Other Programmes.</u>			
44. Book banks to SC/ST students in engineering and Medical degree colleges(C.S.S.)- -288-C & A I		-	-
45. Buildings (488) -488-E 1 A I		-	-
46. Buildings (CSS 488) -488-E 1 II		3.350	3.350
TOTAL-T		16.540	15.925

FORM-T-II

Physical Target for the Welfare of SC/STs Sector.
for 1984-1985.

Sl.No.	Name of the Scheme.	Proposed target for 1984-1985.
1	2	3
<u>WELFARE OF SCH.CASTES:</u>		
<u>I. EDUCATION.</u>		
1.	Residential Schools.	50
2.	Govt. of India post matric scholarships...	1187
3.	Supply of equipments and text books to students..	273.
4.	Stipends to trainees in other training Schemes(ITI/ITC's)	7
5.	Supply of sport materials.	546
6.	T.C.H.training for Girls.	-
7.	Hostels (for pre-matric) students...	125
8.	Award of pre-matric scholarships	1235
9.	Award of merit scholarships.	357
10.	Payment of extra boarding and lodging charges.	22
11.	Payment of extra study tour charges.	10
<u>II. ECONOMIC BETTERMENT:-</u>		
1.	Training Centres for women.	-
2.	Nursery-cum-women welfare Centre.	100
<u>III. HEALTH HOUSING AND OTHER SCHEMES:</u>		
1.	Legal Assistance	14
2.	Providing electricity to Harijan houses.	8
3.	subsidy for constn.of houses for sweepers & scavengers.	3
<u>WELFARE OF SCH.TRIBES:</u>		
<u>I. EDUCATION:</u>		
1.	Award of (GOI) post-matric scholarships.	511
2.	Supply of equipments and text books to postmatric scholarships.	-
3.	equipments and clothing to children.	1000
4.	Payment of extra boarding and lodging charges	44
5.	stipends to trainees in ITC's and other schemes.	3
6.	Award of merit scholarships.	60
7.	award of pre-matric scholarships.	997
8.	Payment of extra study tour charges...	-

FORMAT-I

(Rs. in Lakhs)

Kolaga District

Outlay for Backward Classes & Minorities Sector.

1. S.No.	2. Name of the Scheme	3. Outlay during		5. Proposed outlay for 1985-85.
		1982-83	1983-84	
		3	4	
BACKWARD CLASSES & MINORITIES.				
Direction & Administration:				
	1) Executive Establishment	0.153	0.065	0.068
II. Education:				
	1) Pre-matric Scholarships to B.C. Students	0.925	0.266	1.460
	2) Post-matric Scholarships to B.C. Students	0.617	0.090	1.098
	3) Pre-matric Scholarships to B.S. Students	-	1.160	0.260
	4) Post-matric Scholarships to B.S. Students	-	0.048	0.048
III. Pre-matric Hostels for Boys & Girls				
	1) Starting of Pre-matric Hostel	-	-	-
	2) Maintenance of Pre-matric Hostel	1.207	5.900	3.600
	3) Providing Boiling materials	-	0.050	0.100
	4) Increase the strength of inmates of Hostels	-	0.075	0.100
IV. Post-matric Hostels for Boys & Girls				
	1) Starting of Post-matric Hostels	0.500	-	-
	2) Maintenance of Post-matric Hostels	0.899	1.563	1.611
	3) Providing Sports materials to Pre and Post-matric Hostels	0.110	0.031	0.030
	4) Stipend + expenses in Typewriting and stenography	0.039	0.031	0.050
	5) Supply of Books and equipments to Post-matric Students	-	0.050	0.010
Economic Upliftment Schemes:				
	Starting of Tailoring Training Centres	-	0.310	-
	Assistance to Individual farmers for enrolment of PDB/Bank/Societies	0.025	0.050	0.050
	Women Welfare Centres	-	-	-
	Maintenance of Tailoring Training Centre	-	0.310	0.310
	Assistance to PE/NT's for enrolment to Co-operative Societies/PLB Banks	-	-	-
	Ashram Schools for PE/NIS	-	-	-
	Aid to Agriculturists	-	-	-
	Supply of Bullocks	-	-	-
	Subsidy for construction of houses to PE/NIS	-	-	-
TOTAL:		4.355	8.912	8.915

- Note:-1) An Amount of Rs. 2.30 Lakhs has been taken to utilise for sanction of Pre as well as Post-matric Scholarships during the year 1983-84 out of the outlay of Rs. 5.900 year marked for the maintenance of Pre-matric Hostels.
- 2) Figures in Brackets indicate the variations over the previous year's outlay.

FORMAF - II

Madhav District

Physical Target for Backward Classes & Minorities Sector.

Sl. No.	Name of the Scheme	Proposed target for 1984-85.
I. Direction and Administration:		
	1) Executive Establishment	2 Nos.
II. Education:		
	2) Pre-matric Scholarships to B.C. Students	2450 "
	3) Pre-matric Scholarships to B.E. Students	362 "
	4) Post-matric Scholarships to B.C. Students	460 "
	5) Post-matric Scholarships to B.E. Students	12 "
	6) Maintenance of Pre-matric Hostels at 1) Kollipet, 2) Bonnampet, 3) Sauticoppa, 4) Kushalnagar, 5) Shanivarsanthe, 6) Ponnampet	300 "
	7) Maintenance of Post-matric Hostel at Malikeri	25
	8) Starting of Pre-matric Hostels	-
	9) Starting of Post-matric Hostels	-
	10) Providing Sports materials to three new Hostels at Kushalnagar, Shanivarsanthe and Ponnampet.	150 "
	11) Stipends to Trainees in Typewriting and Stenography	15 "
	12) Starting of Book Banks	2 "
	13) Providing Bedding materials to the inmates of the Hostel	150 "
	14) Exchanging the strength of the inmates	25 "
III. Economic Upliftment Schemes:-		
	15) Maintenance of Tailoring Training Centre at Sauticoppa	20 "
	16) Assistance to Individual farmers for enrolment of PLO Banks/Societies	60 "
	17) Assistance to DTs/NTs for enrolment of Co-operative Societies/PLO Banks	-
	18) Ashram Schools for DTs/NTs	-
	19) Aid to Agriculturists	-
	20) Supply of Bullocks	-
	21) Subsidy for construction of Houses to DTs/NTs	-

FORMAT -II-

Proposed Target for Social Welfare Sector.

Sl. No.	Name of the Scheme	Proposed Target for 84-85.
1	2	3

Continued Social Welfare.

1.	Ashram Schools.	5
2.	Supply of Sports materials....	5 Schools
3.	Hostels....	2
4.	Nursery (Women Welfare Centre)...	5
5.	Buildings.....	1 at Goni-maroor.

FORMAT -I

Outlay for Women & Welfare Sector.

(Rs. in lakhs)

Sl. no.	Name of the Scheme & Head of Account.	Approved outlay for 1983-84.	Proposed outlay for 84-85.
1	2	3	4

A. WOMEN AND CHILDREN WELFARE:

1.	Govt. Schools for physically-handicapped. -288-D2 B I	-	-
2.	Scholarships and financial assistance to physically handicapped. -288-D 2 B II	0.250	0.100
3.	Education training under rehabilitation Programme for physically and mentally handicapped. -288-D 2 B III	0.050	0.050
4.	Monthly financial assistance to physically handicapped and disabled poor- -288-D2 B IV	0.250	0.250
5.	School for Deaf children. -288-D 2 B VI	-	-
6.	Transit Home for disabled. -288-D 2 B VII	-	-
7.	Hostels for disabled men. -288-D 2 B IX	-	-
8.	Braille press. -288-D 2 B X	-	-

1	2	3	4
9. Financial Assistance to needy women for taking up training. -288-D 3 B I		0.020	0.020
10. Training programme in agriculture, Sericulture and horticulture to deaf at certified school.		-	-
11. Juvenile service Bureau and child Guidance clinics. -288-D 4 B I		-	-
12. Orphanages and Foster homes- -288-D 4 B II		0.020	0.020
13. Nannies for working mothers- -288-D 4 B III.		0.020	0.200
14. Integrated Family Welfare Services. -288-D 4 B IV		3.750	3.750
15. Social Inputs in Area Development. -288-D 4 B V		-	-
16. BIRD. -288-D B VI		-	-
17. Voluntary Organisations for the care of old, infirm and diseased. -288-D 7 B I		-	-
18. State Homes and Reception Centres.- -288-D 7 B I		-	-
19. Cells for enforcement for eradicating social evils. -288-D 2 B VIII		-	-
20. Condensed Literacy course for Lower and Higher secondary classes. -288-D 7 B II		-	-
21. Certified schools and Remand Homes.		-	-
22. Hostels for Rescued women and girls.		-	-
23. Discharged prisoners for rehabilitation programme. -288-D 7 B V		-	-
24. Children's Day Celebration -288-D 4 B VII		-	0.010
25. Pre-school children Feeding programme (MNP) (Including - Tribal sub-Plan)- -288-D 4 A I and 8 I		7.500	7.500
TOTAL-V.		12.040	11.900
* GRAND TOTAL:(A TO V)		465.424.	512.630

FORMAT-II

Physical Target for Women & Children Welfare.

(Rs in lakhs)

S1. Name of the Scheme no.		Proposed physical Target 1984-1985.
1	2	3

I. EDUCATION AND WELFARE OF HANDICAPPED.

- 2. Scholarships and Financial Assistance to physically handicapped... 25 beneficiaries.
- 3. Monthly financial Assistance for physically handicapped. 100 "
- 4. Education Training and Rehabilitation for Physically and mentally handicapped. 10 beneficiaries.

II. WOMEN WELFARE

- 1. Financial Assistance to Needy women for taking up training... 4 Beneficiary.
- 2. Widow remarriage. -

IV. FAMILY & CHILDREN'S WELFARE:

- 2. Orphanages and Foster Homes. One Organisation (50 Ben)
- 3. Creches for working mothers. 50 beneficiary.
- 4. Integrated Family Welfare Service. 10,000/-
- 5. Pre-School Feeding Programme. 22,000 beneficiary.

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Smt. Asha Marg, New Delhi-110016
DOC. No. 3102
Date 20-6-86