

ANALYSIS
OF
BUDGETED EXPENDITURE
ON EDUCATION
1999-00 To 2001-02

NIEPA DC



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PROJECT TEAM

SHRI MOHAN FRANCIS

DIRECTOR

SHRI R. CHAKRAVARTY

UNDER SECRETARY

SHRI RADHEY SHYAM

**STAT. INVESTIGATOR
GRADE I**

SHRI V.S. NAGAR

**STAT. INVESTIGATOR
GRADE I**

SHRI SANJAY VASHIST

U.D.C.

SHRI ANIRUDDH PANT

U.D.C.

N.I.C. STAFF

MRS. RAMA NAGPAL

TECHNICAL DIRECTOR

SHRI HARVINDER SINGH

SR. SYSTEM ANALYST

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INTRODUCTION

This publication brought out annually, analyses the Budget provisions made by States and Central Ministries for the development of education. The present issue covers the years 1999-2000 to 2001-02 .

Source

The data contained in this publication have been compiled from the Demands for Grants of the Central Ministries and the budget documents of the States and Union Territories as presented in the State Legislatures.

Scope and Coverage

This publication gives details of Plan and Non Plan expenditure budgeted by the education departments of States/UTs and the Centre for various sub-sectors of Education. Departments other than the Department of Education also incur some expenditure on education and an effort has been made to include budget estimates of other departments for expenditure on education to get the total picture of public expenditure on education in the country. The expenditure of other departments also includes the expenditure on research and training (formal and non-formal). It, however, excludes that portion of the budget provisions which relates to training facilities provided by such Departments to their employees for improving their professional skills or other in-service training courses.

Limitations of data

The total amount of budget provisions on revenue account made for education for the year 2001-02 by education departments for the States/UTs and the Centre works out to Rs.69137.15 crore (Rs.60713.72 crore in State Sector and Rs.8423.43 crore in the Central sector) which is 2.80 % more than the revised estimates of Rs.67256.45 crore for 2000-2001. This amount constitutes 10.70 % of the total budget provisions made on the revenue account in the States and at the Centre.

Apart from revenue account, the Education Departments also make some provisions for capital works. The total budget estimates on capital accounts(including loans) accounted for only Rs.769.21 crore (Rs.768.19 crore in the State Sector and Rs.1.02 crore in the Central Sector). Taking into account both revenue as well as capital account, the total budget estimates for education for 2001-02 of the State Education Departments and the Education Department of the Centre works out to Rs.69906.36 crore which is 9.02 % of the total budget estimates.

The total budget provisions for 2001-02 made by the departments other than Education works out to Rs.13942.70 crore. Accordingly including the expenditure on Education by all the Departments, the total budget provisions for education on revenue

account covers to Rs.83079.85 crore which is 12.86% of the total budget of the Centre and the States for 2001-02 (20.93 % for the State sector and 4.14 % for the Central Sector).

The budget provisions (Revenue Account) for the Education department of the Central and the State Governments are indicated in the following table:-

**BUDGETED EXPENDITURE (REVENUE ACCOUNT)
BY EDUCATION DEPARTMENTS**

(Rs.in crore)

	Plan	Non-Plan	Total	Share of Plan to total exp. On education (%)
1.	2.	3.	4.	5.
CENTRE				
1999-00 (Actual)	4403.30	2929.32	7332.62	60.05
2000-01 (RE)	4950.00	3400.73	8350.73	59.28
2001-02 (BE)	5919.00	2504.43	8423.43	70.27
STATES/UTs				
1999-00 (Actual)	4901.98	49046.86	53948.84	9.09
2000-01 (RE)	5286.19	53619.53	58905.72	8.97
2001-02 (BE)	5482.36	55231.36	60713.72	9.03
TOTAL (CENTRE + STATES/UTs)				
1999-00 (Actual)	9305.28	51976.18	61281.46	15.18
2000-01 (RE)	10236.19	57020.26	67256.45	15.22
2001-02 (BE)	11401.36	57735.79	69137.15	16.49

About 70.72 % of Central expenditure on education is under plan whereas in the case of States/UTs it is only 9.03 % in the year 2001-02

Elementary Education accounted for 49.88% of the total expenditure on education in 2001-02 followed by Secondary Education, 31.02%. The share of University & Higher Education and Technical Education was 12.41% and 4.08% respectively. Considering the overall composition of the budget estimates as distributed among various sub-sectors of education and between plan and Non Plan, the following picture emerges:-

**Sector-wise Expenditure on Education by Education Department
(Revenue Account)
Centre and States/UTs 2001-02 (BE)**

(Rs.in crores)

	Plan Expenditure	Plan %age share	Non-Plan Expenditure	Non- Plan %age Share	Total Expenditure	Total %age Share
1.	2.	3.	4.	5.	6.	7.
Elementary Education	6489.52	56.92	27999.03	48.50	34488.55	49.88
Secondary Education	2380.97	20.88	19063.04	33.02	21444.01	31.02
Adult Education	279.51	2.45	83.75	0.15	363.26	0.53
Language Development	110.52	0.97	261.35	0.45	371.87	0.54
University & Hr. Education	990.48	8.69	7586.71	13.14	8577.19	12.41
Technical Education	939.99	8.24	1883.19	3.26	2823.18	4.08
General Education	201.25	1.77	803.26	1.39	1004.51	1.45
Physical Education	9.09	0.08	55.47	0.10	64.56	0.09
Total Education	11401.33	100.00	57735.80	100.00	69137.13	100.00

II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarises the budget provisions for education by Education Departments and other Departments under all the three major heads viz. (i) Revenue Account, (ii) capital Account and (iii) loans and Advances. Besides, provisions for Centre and States/Union Territories have also been indicated separately.

Budget provision of 2001-02 for education and training has gone up to Rs.83849.06 crore (Rs.83079.85 crore under Revenue Account, Rs.768.66 crore under capital Account and Rs.0.55 crore under Loans and Advances), forming 10.82% of the total budget provisions. Percentage provision for education and training for respective accounts are 12.86% under Revenue Account, 0.70% under Capital Account and negligible under Loans and Advances.

Actual expenditure for 1999-00, Revised Estimates 2000-2001 and Budgeted Expenditure on education provided by education departments of both the Centre and the States for 2001-02 have been given in Table (2).

The total expenditure on education during the year 1999-00 (Actuals) incurred by the education departments of Centre and States under all the three accounts; (Revenue Account, Capital Account, & Loans and Advances) amounted to Rs.61615.25 crore (Rs.7333.39 crore for Centre and Rs.54281.86 crore for States) forming 10.02% of the total expenditure of Centre and States on all the three accounts. Out of this amount, Rs.61281.46 crore is under Revenue Account, Rs.333.37 crore under Capital Account (outside Revenue Account) and Rs.0.42 crore under Loans and Advances. Corresponding percentage of expenditure on education under these accounts with reference to respective total expenditure are 11.96%, 0.42% and 0.00%.

Revised Estimates of 2000-01 provided by education departments of the Centre and States rose to Rs.67761.86 crore (Rs.8350.79 crore for Centre and Rs.59411.07 crore for States) constituting 9.61% of total Revised Estimates on all the three accounts. This amount comprised Rs.67256.45 crore under Revenue Account, Rs.464.20 crore under Capital Account and Rs.41.21 crore under Loans and Advances. Corresponding percentages of these accounts to the respective total Revised Estimates are 11.46%, 0.49% and 0.17%.

Budget Estimates 2001-02 for education by the education departments of Centre and States under all the three accounts rose to Rs.69906.36 crore (Rs.8424.45 crore for Centre and Rs.61481.91 crore for States). This amount consists of Rs.69137.15 crore under Revenue Account, Rs.768.66 crore under Capital Account and Rs.0.55 crore under Loans & Advances. Corresponding percentages of these accounts to the respective total budget provisions works out to 10.70%, 0.70% and 0.00%.

Table (3) summarizes the total budget provisions (Revenue Account) for expenditure on education in respect of education departments as well as other departments with break-up of Plan and Non-Plan provisions for the year 1999-00 (Actuals), 2000-01 (Revised Estimates) and 2001-02 (Budget Estimates).

Actual expenditure on education by the Centre and States/Union Territories (Education plus other departments) for the year 1999-00 under Revenue Account amounted to Rs.74816.09 crore, comprising Rs.61281.46 crore by education departments and Rs.13534.63 crore by other departments. The total expenditure on education constituted 14.60% of the total respective expenditure under Revenue Account.

Actual expenditure on education by the Centre under Revenue Account for education & training including Grant-in-aid to States/Union Territories was Rs.10906.86 crore (Rs.6685.60 crore for Plan and Rs.4221.26 crore for Non-Plan). Central expenditure on education including training (formal & informal) constituted 4.38% of total central expenditure (Revenue Account) .

Actual expenditure on education by States/Union Territories was Rs.63909.23 crore (Rs.7179.31 crore for Plan and Rs.56729.92 crore for Non-Plan) and formed 24.26 % of the total expenditure (Revenue Account) for all States/Union Territories.

Revised Estimates of 2000-01 for expenditure on education by Centre and States/Union Territories under Revenue Account amounted to Rs.81024.16 crore, comprising Rs.67256.45 crore by education departments and Rs.13767.71 crore by other departments. The total Revised Estimates for education formed 13.80% of the total Revised Estimates of expenditure (Revenue Account) .

Revised Estimates for education by the Centre under Revenue Account for education and training including grants-in-aid to States/Union Territories amounted to Rs.12104.79 crore (Rs.7536.40 crore for Plan and Rs.4568.39 crore for Non-Plan). Revised Estimates for education by the Centre including training (Formal & Informal) constituted 4.27% (14.19% for plan and 1.98% for Non-Plan) of the total Revised Estimates of the Centre .

Revised Estimates for education by States/Union Territories was Rs.68919.37 crore (Rs.8064.87 crore for Plan and Rs.60854.50 crore for Non-Plan) forming 22.71% of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The budget estimates for 2001-02 (Revenue Account) for expenditure on education of the Centre and States/Union Territories amounted to Rs.83079.85 crore comprising Rs.69137.15 crore by education departments and Rs.13942.70 crore by other departments. The total budget for education constitutes 12.85 % of the total respective budget under Revenue Account .

Central budget provision (Revenue Account) for education and training including grants-in-aid to States/Union Territories is Rs.12860.21 crore, comprising Rs.9147.19 crore for plan and Rs.3713.02 crore for Non-Plan. The Central budget for education including training (formal & informal) constituted 4.14% (15.19% for Plan and 1.48% for Non-Plan) of the total central budget (Revenue Account) for the year 2001-02.

The total budget provision (Revenue Account) of all States/Union territories for education and training is Rs.70219.64 crore (Rs.8218.61 crore for plan and Rs.62001.03 crore for Non-Plan) constituting 20.93% of the total budget (Revenue Account) for all States and Union Territories.

Table (4) indicates Plan and Non-Plan expenditure on education by education departments of Centre and States/Union Territories alongwith total budgeted expenditure on all sectors .

In 1999-00, the actual expenditure (Revenue Account) of education departments of Centre and States/Union Territories amounted to Rs.61281.46 crore, comprising Rs.9305.28 crore for Plan and Rs.51976.18 crore for Non-Plan, forming 11.96% of the total expenditure on all sectors. The Central expenditure for education department was Rs.7332.62 crore (Rs.4403.30 crore Plan and Rs.2929.32 crore for Non-Plan) whereas expenditure of States/Union Territories was Rs.53948.84 crore, Rs.4901.98 crore for Plan and Rs.49046.86 crore for Non-Plan.

Revised Estimates of 2000-01 of education departments of Centre and States/UTs rose to Rs.67256.45 crore (Rs 10236.19 crore for Plan and Rs.57020.26 crore for Non-Plan) constituting 11.46% of the total Revised Estimates of expenditure on all sectors. The Revised Estimates for the Central education department were Rs.8350.73 crore (Rs.4960.00 crore for plan and Rs.3400.73 crore for Non-Plan) whereas Revised Estimates for States/Union Territories were Rs.58905.72 crore (Rs.5286.19 crore for Plan and Rs.53619.53 crore for Non-Plan). The percentage of Central Plan for education Department (Revised Estimates) to the total Central Plan budget (Revised Estimates) was 9.32% while it was 1.48% in case of Non-Plan expenditure on education.

The total budget provision (Revenue Account) of education departments of Centre and States/Union Territories for the year 2001-02 amounted to Rs.69137.15 crore, comprising Rs.11401.36 crore for Plan and Rs.57735.39 crore for Non-Plan forming 10.70% to the total budget of all sectors . The Central budget for education department was Rs.8423.43 crore (Rs.5919.00 crore for Plan and Rs.2504.43 crore for Non-Plan) whereas budget provision for States/Union Territories was Rs.60713.72 crore (Rs.5482.36 crore for Plan and Rs.55231.36 crore for Non-Plan). Percentage provision of Centre plan expenditure to the total plan budget was 9.83%, while it was 1.00% for Non-Plan.

Table (5) depicts the budget provisions (Revenue Account) for education including training (Formal & Informal) at the Centre and States/Union Territories levels for the year 2001-02.

Statement (1) of Appendices gives ministry/department wise details of the central budget provision for education including training (formal & informal) . This provision which is Rs.12860.21 crore in 2001-02 constituted 4.14% of the total central budget. The corresponding percentage of budget provision in 1999-00 and 2000-01 as 4.38 and 4.27 respectively.

Out of the total central budget (Revenue Account) for education for the year 2001-2002, the share of education department of the Ministry of Human Resource Development is Rs.8423.43 crore comprising of Rs.5919.00 crore for Plan and Rs.2504.43 crore for Non-Plan. This amount included Rs.1531.77 crore (Rs.1442.99 crore for Plan and Rs.88.78 crore for Non-Plan) provided for Grants-in-aid to States and Union Territories, which is about 17.13% of the total budget of the Department.

Table (6) gives sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Department of Education for the years 1999-00 (Actuals), 2000-01 (Revised Estimates) and 2001-02 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure is also given.

Table (6) indicates that in 2001-02 a major share of Rs.3802.00 crores or 45.14% of the total budget of the Department of Education is provided for Elementary Education. Second priority is given to University & Higher Education which is Rs.1642.72 crores or 19.50%. A lion's share of Rs.1490.76 crore is to be operated through University Grants Commission. Third priority is given to Secondary Education which is Rs.1308.73 crore or 15.54%; Rs.1274.59 crore or 15.13% for Technical Education and Rs.206.70 crore forming 2.45% for Adult Education and Rs.104.92 crores or 1.25% for Language Development Programmes, Rs.83.07 crores or 0.99% for general purpose including research, scholarships, international co-operation and Rs.0.70 crores forming 0.01% for Physical Education (promotion of yoga).

2001-02 (B.E) (Revenue Account)

Sl.No.	Sector	Expenditure on Education by Centre (Rs. in crore)	%age to total Expenditure
1.	2.	3.	4.
1.	Elementary Education	3802.00	45.14
2.	University & Higher Education	1642.72	19.50
3.	Secondary Education	1308.73	15.54
4.	Technical Education	1274.59	15.13
5.	Adult Education	206.70	2.45
6.	Language Development	104.92	1.25
7.	General	83.07	0.99
8.	Physical Education	0.70	0.01
	Total	8423.43	100.00

Besides the Education Department, other Central Ministries and Departments have also made budget provision for education during 2001-02 (Ministry of Agriculture Rs.25.30 crore, Ministry of Defence Rs.70.52 crore, Ministry of Environment and Forests Rs.15.94 crore, Ministry of Health and Family Welfare Rs.931.13 crore, Ministry of Information and Broadcasting Rs.9.82 crore, Ministry of Railways Rs.88.74 crore,

Ministry of Tribal Affairs Rs.112.44 crore, Ministry of Water Resources Rs.1.81crore, Ministry of Justice & Empowerment Rs.334.79 crore, Ministry of Tourism and Culture Rs.430.75 crore, Department of Women and child Development Rs.1704.60 crore, Ministry of Small Scale Industry Rs.11.45 crore etc.) .

III. RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME

Table 7 indicates the State-wise relationship between budgeted expenditure on education for all departments on Revenue Account and Net State Domestic Product for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/UTs to their Net State Domestic Product is also worked out.

It is observed from the table that total expenditure on Revenue Account of all India level during 2001-02 formed 31.06 % of the total Gross Domestic Product (GDP) and only 3.32 % of the GDP was provided in the budgets of the education departments. When the provision for education for all departments including education departments is taken into account this percentage works out to be 3.99 %.

IV. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL ACCOUNT)

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/UTs and at the centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure under Revenue Account.

Table 8 indicates provision of capital expenditure outside the Revenue Account and loans for education by education departments of all States and Union Territories and at the centre for the year 1999-00 (Actuals), 2000-01 (Revised Estimates) and 2001-02 (Budget Estimates). A provision of Rs.1.02 crore under capital account (outside Revenue Account) and nil under loans and advances was made for the Education Department at the Centre for the year 2001-02. These amounts constituted negligible share in the respective total provisions under Capital Account and Loans & Advances Account of the Centre during 2001-02 (BE).

The total capital expenditure outside Revenue Account and loans for education by education departments of all States/UTs amounted to Rs.768.66 crore and Rs.0.55 crore respectively.

Statement (29) in the Appendices indicates State-wise capital expenditure outside Revenue Account and loans for education made by education departments of all States/UTs for the year 1999-00(Actuals) which amounted to Rs.332.60 crore constituting 0.87% of the total capital account outside Revenue Account. Among States, this percentage is highest in case of Tamil Nadu 4.46% and negligible in Chhattisgarh,

Jammu & Kashmir and Jharkhand. Among Union Territories, this percentage is in the range of 3 % for Lakshadweep and 18.03% in Delhi.

During 1999-00 (Actuals), total loans provided by education departments of all States/UTs amounted to Rs.0.42 crore forming negligible of the total loans and advances of all States/UTs. Among States, the highest percentage provision is seen in Orissa 0.05% and the lowest in Tamil Nadu 0.02% and 0.03% for Kerala. Other than these three, States had no provision for loans. No Union Territory had provided for loans.

Statement (30) in the Appendices shows Revised Estimates of capital expenditure on education for all States/UTs in 2000-01 which increased to Rs.464.14 crore forming 0.92% of the total capital expenditure outside Revenue Account for all States/UTs. This percentage varies from 0.05% in Assam to 9.80% in Tamil Nadu. Among Union Territories, the highest percentage is observed in Delhi 7.51% and the lowest in Lakshadweep 1.68%.

Loans and advances for education proposed by education departments of all States/UTs amounted to Rs.41.21 crore or 0.27% of the total loans and advances for all States/UTs. Among States, this percentage is highest in case of Kerala, 11.08% and lowest in the case of Andhra Pradesh, Assam, Goa and Orissa. States like Arunachal Pradesh, Bihar, Chhattisgarh, Gujarat, Haryana, Himachal Pradesh, Karnataka, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Punjab, Rajasthan, Sikkim, Tripura, Uttar Pradesh and West Bengal made no provision under this head. Among Union Territories had made no provision under this head.

Statement (31) in the Appendices shows State/UTs wise capital expenditure outside Revenue Account and loans for education provided by education departments for the years 2001-02 (Budget Estimates). Total budgeted capital expenditure outside Revenue Account proposed for education amounts to Rs.767.64 crore forming 1.35% of the total capital expenditure outside Revenue Account for all States/UTs. This percentage is seen highest in the case of Sikkim 11.49% and the lowest in the case of Meghalaya 0.03 %. Among Union Territories, it ranged from 1.15% in Chandigarh to 8.76% in Delhi.

Provision of Rs.0.55 crore is made for loans for education by education departments of all States/UTs taken together, constituting 0.00% of the total loans and advances for all departments. No provision for loans is made in Andhra Pradesh, Arunachal Pradesh, Bihar, Chhattisgarh, Gujarat, Haryana, Himachal Pradesh, Jammu & Kashmir, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Punjab, Rajasthan, Uttar Pradesh, Tamil Nadu, Tripura and West Bengal. Among the States, the highest percentage provision is made by Goa 1.20 % and the lowest by Assam, 0.02 %. No provision for loans was made by Union Territories.

Table (9) indicates the States/Union Territory-wise percentage provision for education to the total State budget under capital account and loans and advances for the year 1999-00 (Actuals), 2000-01 (Revised estimates) and 2001-02 (Budget Estimates).

V. BUDGETED EXPENDITURE ON EDUCATION (REVENUE AND CAPITAL ACCOUNT)

Statement (32) in Appendices gives in summary form the budget provision for education by education departments under all the three accounts i.e. (i) Revenue Account, (ii) capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 2001-02 (BE). The provisions have been indicated separately for each State and Union Territory and for the Centre.

Col.(3) of the Statement indicates total Revenue Account for education departments Rs.69137.14 crore which comprises Rs.59087.02 crore for States, Rs.1626.68 crore for Union Territories and Rs.8423.43 crore for the Centre. According to State-wise distribution of funds for education by education departments under Revenue Account, the highest amount of Rs.8084.61 crore is proposed by Madhya Pradesh followed by Uttar Pradesh Rs.5951.72 crore and Tamil Nadu Rs.5307.15 crore.

Similarly, under Col.(6), total capital expenditure on education comes to Rs 768.66 crore comprising Rs.611.16 crore for State education departments, Rs.156.47 crore for Union Territories education departments and Rs.1.02 crore for the Centre.

A total amount of Rs.0.55 crore is shown as loans for education under col.(9) which is for States, Union Territories and Centre have no provision.

In terms of percentages, 18.10% of the total Revenue Account of all Departments for all States/UTs has been provided for education while 2.71% is proposed for the Centre. The combined percentage of education departments of States/UTs and the centre to total budget (Revenue Account) works out to 10.70%.

The percentage provision on capital account outside Revenue Account of education departments for all States/UTs works out to 1.35% while only a negligible amount is proposed for the Centre. The combined percentage provision for States/UTs and the Centre is 0.70%.

Share of loans for education by education departments of all States to the total loans and advances is negligible and no amount proposed for the Centre.

Combined percentage provision made by education departments of all States/UTs and the centre on Revenue account, Capital Account and Loans to the total Revenue Account, Capital Account and Loans and Advances works out to 9.02% (15.19% for States/UTs and 2.28 % for the centre).

Statement No.33 in Appendices shows Total State Budget of all States/UTs and Centre for the year 1999-00 (Actuals), 2000-01 (Revised Estimates) and Budget-Estimates for 2001-02.

ANALYTICAL TABLES

Table No. (1) - Budgeted Expenditure on Education By Education Department and Other Departments

(Rs. in crore)

1	1999 - 00 (Actual)			2000 - 2001 (R E)			2001 - 2002 (B E)		
	Expenditure on Education			Expenditure on Education			Expenditure on Education		
	Education Deptt.	Other Depts.	Total	Education Deptt.	Other Depts.	Total	Education Deptt.	Other Depts.	Total
2	3	4	5	6	7	8	9	10	
<u>Centre</u>									
Revenue	7332.62	3574.24	10906.86 (4.38)	8350.73	3754.06	12104.79 (4.27)	8423.43	4436.78	12860.21 (4.14)
Capital	0.77	0.00	0.77 (0.0)	0.06	0.00	0.06 (0.0)	1.02	0.00	1.02 (0.0)
Loans and Advances	0.00	0.00	0.00 (0.0)	0.00	0.00	0.00 (0.0)	0.00	0.00	0.00 (0.0)
Total	7333.39	3574.24	10907.63 (3.66)	8350.79	3754.06	12104.85 (3.61)	8424.45	4436.78	12861.23 (3.47)
<u>States/UTs</u>									
Revenue	53948.84	9960.39	63909.23 (24.26)	58905.72	10013.65	68919.37 (22.71)	60713.72	9505.92	70219.64 (20.93)
Capital	332.60	0.00	332.60 (0.87)	464.14	0.00	464.14 (0.92)	767.64	0.00	767.64 (1.35)
Loans and Advances	0.42	0.00	0.42 (0.00)	41.21	0.00	41.21 (0.27)	0.55	0.00	0.55 (0.00)
Total	54281.86	9960.39	64242.25 (20.26)	59411.07	10013.65	69424.72 (18.80)	61481.91	9505.92	70987.83 (17.53)
<u>Total (Centre + States/UTs)</u>									
Revenue	61281.46	13534.63	74816.09 (14.60)	67256.45	13767.71	81024.16 (13.80)	69137.15	13942.70	83079.85 (12.86)
Capital	333.37	0.00	333.37 (0.42)	464.20	0.00	464.20 (0.49)	768.66	0.00	768.66 (0.70)
Loans and Advances	0.42	0.00	0.42 (0.00)	41.21	0.00	41.21 (0.17)	0.55	0.00	0.55 (0.00)
Total	61615.25	13534.63	75149.88 (12.22)	67761.86	13767.71	81529.57 (11.57)	69906.36	13942.70	83849.06 (10.82)

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

Table (2) - Budgeted Expenditure on Education By Education Department vis-à-vis Total Budget

(Rs. in crore)

1	1999 - 00 (Actual)			2000 - 2001 (R E)			2001 - 2002 (B E)		
	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. to Total	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. to Total	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. to Total
2	3	4	5	6	7	8	9	10	
<u>Centre</u>									
Revenue	7332.62	249109	2.94	8350.73	283535	2.95	8423.43	310566	2.71
Capital	0.77	40769	0.00	0.06	43276	0.00	1.02	53559	0.00
Loans and Advances	0.00	8206	0.00	0.00	8711	0.00	0.00	6098	0.00
Total	7333.39	298084	2.46	8350.79	335522	2.49	8424.45	370223	2.28
<u>States/UTs</u>									
Revenue	53948.84	263410.33	20.48	58905.72	303454.22	19.41	60713.72	335476.75	18.10
Capital	332.60	38081.78	0.87	464.14	50540.26	0.92	767.64	56726.73	1.35
Loans and Advances	0.42	15547.24	0.00	41.21	15349.88	0.27	0.55	12641.26	0.00
Total	54281.86	317039.35	17.12	59411.07	369344.36	16.09	61481.91	404844.74	15.19
<u>Total (Centre + States/UTs)</u>									
Revenue	61281.46	512519.33	11.96	67256.45	586989.22	11.46	69137.15	646042.75	10.70
Capital	333.37	78850.78	0.42	464.20	93816.26	0.49	768.66	110285.73	0.70
Loans and Advances	0.42	23753.24	0.00	41.21	24060.88	0.17	0.55	18739.26	0.00
Total	61615.25	615123.35	10.02	67761.86	704866.36	9.61	69906.36	775067.74	9.02

Table No. (3) - Budgeted Expenditure by Education Department and Other Departments (Revenue Account)

(Rs. in crore)

1	1999 - 00 (Actual)			2000 - 2001 (R E)			2001 - 2002 (B E)		
	Expenditure on Education			Expenditure on Education			Expenditure on Education		
	Education	Other	Total	Education	Other	Total	Education	Other	Total
	Deptt.	Deptt.		Deptt.	Deptt.		Deptt.	Deptt.	
2	3	4	5	6	7	8	9	10	
<u>Centre</u>									
Plan	4403.30	2282.30	6685.60 (14.29)	4950.00	2586.40	7536.40 (14.19)	5919.00	3228.19	9147.19 (15.19)
Non Plan	2929.32	1291.94	4221.26 (2.09)	3400.73	1167.66	4568.39 (1.98)	2504.43	1208.59	3713.02 (1.48)
Total	7332.62	3574.24	10906.86 (4.38)	8350.73	3754.06	12104.79 (4.27)	8423.43	4436.78	12860.21 (4.14)
<u>States/UTs</u>									
Plan	4901.98	2277.33	7179.31 (18.44)	5286.19	2778.68	8064.87 (16.58)	5482.36	2736.25	8218.61 (15.62)
Non Plan	49046.86	7683.06	56729.92 (25.27)	53619.53	7234.97	60854.50 (23.88)	55231.36	6769.67	62001.03 (21.92)
Total	53948.84	9960.39	63909.23 (24.26)	58905.72	10013.65	68919.37 (22.71)	60713.72	9505.92	70219.64 (20.93)
<u>Total (Centre + States/UTs)</u>									
Plan	9305.28	4559.63	13864.91 (16.17)	10236.19	5365.08	15601.27 (15.33)	11401.36	5964.44	17365.80 (15.39)
Non Plan	51976.18	8975.00	60951.18 (14.28)	57020.26	8402.63	65422.89 (13.48)	57735.79	7978.26	65714.05 (12.32)
Total	61281.46	13534.63	74816.09 (14.60)	67256.45	13767.71	81024.16 (13.80)	69137.15	13942.70	83079.85 (12.86)

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

Table (4) - Plan and Non-Plan Budgeted Expenditure by Education Department with percentage (Revenue Account)

(Rs. in crore)

1	1999 - 00 (Actual)			2000 - 2001 (R E)			2001 - 2002 (B E)		
	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure
2	3	4	5	6	7	8	9	10	
<u>Centre</u>									
Plan	4403.30	46800.00	9.41	4950.00	53104.00	9.32	5919.00	60225.00	9.83
Non Plan	2929.32	202309.00	1.45	3400.73	230431.00	1.48	2504.43	250341.00	1.00
Total	7332.62	249109.00	2.94	8350.73	283535.00	2.95	8423.43	310566.00	2.71
<u>States/UTs</u>									
Plan	4901.98	38925.37	12.59	5286.19	48641.17	10.87	5482.36	52620.83	10.42
Non Plan	49046.86	224484.95	21.85	53619.53	254813.05	21.04	55231.36	282855.92	19.53
Total	53948.84	263410.32	20.48	58905.72	303454.22	19.41	60713.72	335476.75	18.10
<u>Total (Centre + States/UTs)</u>									
Plan	9305.28	85725.37	10.85	10236.19	101745.17	10.06	11401.36	112845.83	10.10
Non Plan	51976.18	426793.95	12.18	57020.26	485244.05	11.75	57735.79	533196.92	10.83
Total	61281.46	512519.32	11.96	67256.45	586989.22	11.46	69137.15	646042.75	10.70

Table (5) - Total Budget Provision for Education and Training 2001 - 2002 (Revenue Account)

(Rs. in crore)

Source	EDUCATION			TRAINING			Grand Total
	Education Deptt.	Other Deptt.	Total	Formal	Informal	Total	
1	2	3	4	5	6	7	8
Central Govt. (Including Grant-in -aid to States/UTs.)	8423.43 (2.71)	3852.88 (1.24)	12276.31 (3.95)	523.00 (0.17)	60.90 (0.02)	583.90 (0.19)	12860.21 (4.14)
States/UTs.	60713.71 (18.10)	7418.07 (2.21)	68131.78 (20.31)	2056.68 (0.61)	31.14 (0.01)	2087.82 (0.62)	70219.60 (20.93)
Total	69137.14	11270.95	80408.09	2579.68	92.04	2671.72	83079.81

Note :- Figures in brackets indicate percentage to total budget of all sectors.

Table No. 6 :- Budgeted Expenditure on Education Department by Centre (Revenue Account)

(Rs. in crore)

Name of the Schemes	1999-2000(Actual)			2000-2001 (R.E.)			2001-2002 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
1. Elementary Education	2846.47	1.96	2848.43	3150.00	2.00	3152.00	3800.00	2.00	3802.00
2. Secondary Education	483.98	581.14	1065.12	574.14	619.77	1193.91	652.70	656.03	1308.73
3. Physical Education	0.10	0.38	0.48	0.30	0.35	0.65	0.30	0.40	0.70
4. University Education	461.88	1759.54	2201.42	499.72	2091.48	2591.20	975.00	1067.72	1642.72
5. Adult Education	74.53	3.56	78.09	100.00	5.89	105.89	200.00	6.70	206.70
6. Languages									
A) Hindi	16.75	7.42	24.17	20.07	9.73	29.80	20.55	11.17	31.72
B) M I L	7.76	3.98	11.74	17.27	5.73	23.00	17.88	6.75	24.63
C) Sanskrit	19.50	14.72	34.22	35.78	12.00	47.78	36.57	12.00	48.57
7. Scholarships	1.04	0.51	1.55	2.40	0.85	3.25	3.00	1.00	4.00
8. Book Promotion	3.00	4.41	7.41	7.97	6.85	14.82	12.00	6.50	18.50
9. INC/UNESCO Unit	0.73	5.60	6.33	3.86	5.83	9.69	2.47	0.56	3.03
10. Planning Norms	15.03	1.78	16.81	21.80	2.01	23.81	23.00	2.10	25.10
11. Administration	0.28	18.26	18.54	0.51	25.70	26.21	0.53	26.11	26.64
12. Technical Education	472.26	546.06	1018.32	516.18	612.54	1128.72	575.00	699.59	1274.59
Total - Education	4403.30	2929.32	7332.62	4950.00	3400.73	8350.73	5919.00	2504.42	8423.42

Table No. 6 :- Budgeted Expenditure on Education Department by Centre (Revenue Account)

(Rs. in crore)

Name of the Schemes	1999-2000(Actual)			2000-2001 (R.E.)			2001-2002 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
Elementary Education									
1 Operation Blackboard	308.58	0.00	308.58	440.00	0.00	440.00	520.00	0.00	520.00
2 Establishment of Innovative Primary Schools in Rural Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Strengthening of Teachers Training Institutes	149.44	0.00	149.44	197.78	0.00	197.78	220.00	0.00	220.00
4 Non-formal Education	154.30	0.00	154.30	171.00	0.00	171.00	400.00	0.00	400.00
5 Shiksha Karmi Project in Rajasthan (EAP)	19.28	0.00	19.28	26.12	0.00	26.12	30.00	0.00	30.00
6 Mahila Samakhya (EAP)	5.85	0.00	5.85	9.00	0.00	9.00	11.00	0.00	11.00
7 National Council of Teacher Education Bihar Education Project	5.12	0.00	5.12	6.00	0.00	6.00	6.00	0.00	6.00
8 Bal Bhawan Society	3.45	1.96	5.41	6.00	2.00	8.00	4.00	2.00	6.00
9 Lok Jumbish/Rajasthan	20.00	0.00	20.00	56.10	0.00	56.10	59.00	0.00	59.00
10 District Primary Education Programme (EAP)	680.86	0.00	680.86	820.00	0.00	820.00	1100.00	0.00	1100.00
DPEP Domestic Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 National Programme of Nutritional Support to Primary Education	1499.59	0.00	1499.59	1300.00	0.00	1300.00	930.00	0.00	930.00
12 National Programme of Media Publicity and Advocacy of UEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Sarva Shiksha Abhiyan	0.00	0.00	0.00	100.00	0.00	100.00	500.00	0.00	500.00
14 Special Assistance to States/UTs for implementary the proposals to make Elementary Education as fundamental Right				0.00	0.00	0.00	0.00	0.00	0.00

14	Cultural Exchange Programme in the field of Adult Education	0.03	0.00	0.03	0.04	0.00	0.04	0.04	0.00	0.04
15	Others	0.00	0.00	0.00	0.00	0.16	0.16	0.00	0.16	0.16
		74.53	1.81	76.34	100.00	2.19	102.19	200.00	2.45	202.45
Language Development										
A) Hindi										
1	Directorate of Hindi	4.13	3.32	7.45	4.88	4.48	9.36	4.50	5.31	9.81
2	Commission for Scientific and Technology Terminology	0.72	1.15	1.87	1.59	1.31	2.90	1.80	1.36	3.16
3	Grants to Hindi Shiksha Mandal, Agra	2.00	2.95	4.95	3.85	3.94	7.79	4.25	4.50	8.75
4	Appointment and Training of Hindi Teachers in Non-Hindi Speaking States/UTs	9.90	0.00	9.90	9.75	0.00	9.75	10.00	0.00	10.00
Total - Hindi		16.75	7.42	24.17	20.07	9.73	29.80	20.55	11.17	31.72
B) M I L										
5	Regional Language Centre	0.48	1.98	2.46	1.35	2.86	4.21	1.71	3.50	5.21
6	National Council for Promotion of Urdu Language	4.35	0.00	4.35	6.00	0.00	6.00	8.00	0.00	8.00
7	Central Institute of Indian Languages, Mysore (Bharatiya Bhasha Sansthan)	1.39	2.00	3.39	2.75	2.37	5.12	3.29	2.75	6.04
8	National Council for Promotion of Sindhi	0.35	0.00	0.35	0.10	0.00	0.10	0.40	0.00	0.40
9	Scheme of Financial Assistance to English Teaching Institutes and District Centres for English	0.60	0.00	0.60	3.00	0.00	3.00	1.50	0.00	1.50
10	Financial Assistance to Regional Institutes of English	0.50	0.00	0.50	2.00	0.00	2.00	1.50	0.00	1.50
11	English Language Teaching Institutes and other Organisations engaged in E.L.T.	0.11	0.00	0.11	0.20	0.00	0.20	0.40	0.00	0.40
12	Appointment of Teachers	0.00	0.00	0.00	0.01	0.00	0.01	0.05	0.00	0.05
13	Appointment of Urdu Teachers and Incentive for Teaching Study of Urdu	0.00	0.00	0.00	1.75	0.00	1.75	1.00	0.00	1.00
14	Establishment of National Translation of Interpretation Trust									
15	Production of Books	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50	0.50
16	National Council for Promotion of Kashmiri Language	0.00	0.00	0.00	0.01	0.00	0.01	0.01	0.00	0.01
17	National Council for Indian Languages	0.00	0.00	0.00	0.10	0.00	0.10	0.02	0.00	0.02
Total - M I L		7.76	3.98	11.74	17.27	5.73	23.00	17.88	6.75	24.63

SANSKRIT										
18	Rashtriya Sanskrit Sansthan Tirupathi	8.89	14.72	23.61	9.00	12.00	21.00	12.57	12.00	24.57
19	Grants to Rashtriya Veda Vidya Pratishthan	0.66	0.00	0.66	2.00	0.00	2.00	3.00	0.00	3.00
20	Rashtriya Sanskrit and Classical Language Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Development of Sanskrit Education in States/UTs	5.35	0.00	5.35	12.78	0.00	12.78	10.50	0.00	10.50
22	Financial Assistance for Modernisation of Madras Education	4.61	0.00	4.61	12.00	0.00	12.00	10.50	0.00	10.50
23	Programme for Sanskrit Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - Sanskrit		19.50	14.72	34.22	35.78	12.00	47.78	36.57	12.00	48.57
Total - DEVELOPMENT OF LANGUAGES		44.02	26.12	70.14	73.12	27.46	100.58	75.00	29.92	104.92
Scholarships										
1	National Scholarships Schemes	0.25	0.00	0.25	2.00	0.00	2.00	2.00	0.00	2.00
2	Scholarships for Talented Children	0.78	0.00	0.78	0.40	0.00	0.40	1.00	0.00	1.00
3	Jawaharlal Nehru Fellowship (For National Loan Scholarship Scheme)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		1.04	0.51	1.55	2.40	0.85	3.25	3.00	1.00	4.00
Book Promotion										
1	Grants to National Book Trust	2.70	4.11	6.81	5.13	6.44	11.57	7.70	6.10	13.80
2	Grants for National Book Development Council	0.00	0.00	0.00	0.02	0.00	0.02	0.00	0.00	0.00
3	Grants for Book Promotion Activities and Vol. Organisations	0.05	0.00	0.05	0.50	0.00	0.50	0.50	0.00	0.50
4	Setting up of National Society of Authors	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00
5	Setting up of Copyright & Enforcement Cell	0.00	0.30	0.30	0.01	0.41	0.42	0.00	0.40	0.40
6	Organising Seminars of Workshops on Copyright Matters	0.14	0.00	0.14	1.00	0.00	1.00	0.90	0.00	0.90
7	Financial Assistance on Intellectual Property Right	0.10	0.00	0.10	1.00	0.00	1.00	2.80	0.00	2.80
8	Modernisation of Copyright office	0.00	0.00	0.00	0.30	0.00	0.30	0.10	0.00	0.10
9	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		3.00	4.41	7.41	7.97	6.85	14.82	12.00	6.50	18.50
Planning and Administration										
INC INC/UNESCO										
1	Auroville Management	0.60	0.58	1.18	0.50	0.62	1.12	0.50	0.70	1.20
2	Strengthening of External Academic Relation	0.07	5.02	5.09	0.10	5.21	5.31	0.10	5.66	5.76
3	Re-organisation of the INC Library	0.02	0.00	0.02	0.08	0.00	0.08	0.08	0.00	0.08

4 Holding of Meetings of Committees/Conference etc.	0.03	0.00	0.03	0.15	0.00	0.15	0.10	0.00	0.10
5 Strengthening of Vol. Orgns. engaged in UNESCO's Programme and Activities	0.01	0.00	0.01	0.03	0.00	0.03	0.03	0.00	0.03
6 Bharat Shiksha Kosh	0.00	0.00	0.00	1.00	0.00	1.00	0.01	0.00	0.01
7 Mission D I - L' inde Paris	0.00	0.00	0.00	1.00	0.00	1.00	0.50	0.00	0.50
8 Educational Development for NE States & Sikkim	0.00	0.00	0.00	1.00	0.00	1.00	1.15	0.00	1.15
Total - INC/UNESCO	0.73	5.60	6.33	3.86	5.83	9.69	2.47	6.36	8.83
Planning Norms									
9 National Institute of Educational Planning and Administration (NIEPA)	3.00	1.78	4.78	3.25	2.01	5.26	2.00	2.10	4.10
10 Scheme of Studies Seminars/Evaluation etc. of NPE	0.60	0.00	0.60	0.55	0.00	0.55	1.00	0.00	1.00
11 Area Intensive programme for Educationally Backward Minorities	11.43	0.00	11.43	18.00	0.00	18.00	20.00	0.00	20.00
Total - PLANNING NORMS	15.03	1.78	16.81	21.80	2.01	23.81	23.00	2.10	25.10
Statistics									
12 Computerisation of Educational Statistics at State Level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Strengthening of Statistical Machinery in States	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01
14 Administration & Sectt.	0.28	18.26	18.54	0.51	25.70	26.21	0.52	26.11	26.63
Total - STATISTICS	0.28	18.26	18.54	0.51	25.70	26.21	0.53	26.11	26.64
Total - PLANNING AND ADMINISTRATION	16.03	25.64	41.67	25.17	33.54	59.71	26.00	34.57	60.57
Technical Education									
1 University Grants Commission	28.00	0.00	28.00	25.00	0.00	28.00	10.00	0.00	10.00
2 Community Polytechnics	20.17	1.61	21.78	23.62	1.80	25.42	50.90	2.00	52.90
3 I.I.Ts	199.18	300.00	499.18	175.00	330.00	505.00	130.60	346.50	477.10
4 Grants to Regional Engineering Colleges	40.49	74.70	115.19	60.00	80.00	140.00	60.00	90.00	150.00
5 Programme for Apprenticeship Training-Scholarships & Stipends	9.17	6.97	16.14	12.00	8.00	20.00	16.00	8.00	24.00
6 I.I.M	16.15	40.00	56.15	25.00	40.00	65.00	30.00	40.00	70.00
7 Technical Teachers Trg. Institute	2.56	11.20	13.76	3.00	12.20	15.20	10.25	13.40	23.65
8 National Instt.of Industrial Engineering, Mumbai	4.00	6.54	10.54	5.50	6.25	11.75	8.66	7.00	15.66
9 National Institute of Foundry & Forge Technology	3.00	4.10	7.10	3.00	4.25	7.25	3.49	5.00	8.49
10 School of Planning & Architecture New Delhi	2.95	4.50	7.45	5.95	4.70	10.65	3.00	5.50	8.50
11 Sant Longowal Institute of Engineering and Technology	13.00	0.00	13.00	11.00	0.00	11.00	14.69	0.00	14.69
12 Grants to Indian Institute of Science, Bangalore	16.00	54.35	70.35	15.00	74.00	90.00	16.60	65.00	81.60
13 Investment in Educational Consultants India Ltd. (EdCIL)	0.77	0.00	0.77	0.02	0.00	0.02	0.02	0.00	0.02

14 AICTE	51.36	12.26	63.62	60.00	15.50	75.50	108.42	17.00	125.42
15 Technology Development Mission	0.00	0.00	0.00	0.28	0.00	0.28	8.00	0.00	8.00
16 North-Eastern Regional Institute of Science and Technology, Itanagar	20.00	0.00	20.00	20.00	0.00	20.00	10.00	0.00	10.00
17 Board of Apprenticeship Training, Bombay, Calcutta and Madras	0.93	1.81	2.74	1.30	1.85	3.15	1.35	2.00	3.35
18 Payment for Professional and Special Services	1.08	0.00	1.08	1.50	0.00	1.50	2.50	0.00	2.50
19 Engineering College at Jammu	0.00	0.00	0.00	0.50	0.00	0.50	1.50	0.00	1.50
20 RAGNICAS	10.50	0.00	10.50	16.50	0.00	16.50	20.00	0.00	20.00
21 Polytechnics for Disabled	1.95	0.00	1.95	4.00	0.00	4.00	4.00	0.00	4.00
22 Indian Institute of Information Technology & Management, Gwalior	10.00	0.00	10.00	15.00	0.00	15.00	35.00	0.00	35.00
23 Direct Central Assistance to Central Institutions and RECs	18.00	0.00	18.00	18.00	0.00	18.00	20.50	0.00	20.50
24 Indian School of Mines, Dhanbad	3.00	10.44	13.44	3.00	13.71	16.71	3.50	13.00	16.50
25 Computer Software & Services	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
26 Revision of Pay Scales	0.00	15.39	15.39	0.00	20.00	20.00	0.00	85.00	85.00
27 Asian Institute of Tech. Bangkok	0.00	0.09	0.09	0.00	0.18	0.18	0.00	0.18	0.18
28 Research and Development Services	0.00	0.00	0.00	3.00	0.00	3.00	3.00	0.00	3.00
29 Students Counselling and Development Program	0.00	0.00	0.00	3.00	0.00	3.00	3.00	0.00	3.00
30 Information Technology	0.00	0.00	0.00	1.00	0.00	1.00	0.01	0.00	0.01
31 Technical Ed. III	0.00	0.00	0.00	0.01	0.00	0.01	0.01	0.00	0.01
32 Others	0.00	2.10	2.10	0.00	0.10	0.10	0.00	0.01	0.01
	472.26	546.06	1018.32	516.18	612.54	1128.72	575.00	699.59	1274.59

**Table No. (9) - Percentage of Capital Expenditure on Education
To Total Budget (Capital Account) State - Wise**

States/UTs.		% of Capital Expenditure on Education to Total Capital Expenditure outside Revenue Account			% of Loans for Education to Total Loans and Advances		
		1999-00 (Actual)	2000-01 (R.E.)	2001-02 (B.E.)	1999-00 (Actual)	2000-01 (R.E.)	2001-02 (B.E.)
1	2	3	4	5	6	7	8
1	Andhra Pradesh	0.29	0.09	0.70	0.00	0.06	0.00
2	Arunachal Pr.	0.42	0.66	0.69	0.00	0.00	0.00
3	Assam	0.08	0.05	0.08	0.00	0.02	0.02
4	Bihar	0.02	0.14	2.66	0.00	0.00	0.00
5	Chhattisgarh	0.00	0.39	0.73	0.00	0.00	0.00
6	Goa	2.23	1.41	3.26	0.00	0.26	1.20
7	Gujarat	0.09	0.09	0.07	0.00	0.00	0.00
8	Haryana	1.34	0.17	0.17	0.00	0.00	0.00
9	Himachal Pradesh	1.28	0.87	8.32	0.00	0.00	0.00
10	Jammu and Kashmir	0.00	2.63	1.54	0.00	0.00	0.00
11	Jharkhand	0.00	0.00	1.03	0.00	0.00	0.00
12	Karnataka	0.18	0.10	0.07	0.00	0.00	0.00
13	Kerala	1.38	1.67	2.61	0.03	11.08	0.00
14	Madhya Pradesh	0.41	0.44	0.87	0.00	0.00	0.00
15	Maharashtra	0.49	0.11	0.13	0.00	0.00	0.00
16	Manipur	0.06	1.83	0.16	0.00	0.00	0.00
17	Meghalaya	0.04	0.03	0.03	0.00	0.00	0.00
18	Mizoram	0.17	0.24	0.25	0.00	0.00	0.00
19	Nagaland	0.98	9.00	1.12	0.00	0.00	0.00
20	Orissa	0.63	0.88	1.16	0.05	0.06	0.06
21	Punjab	0.00	0.81	0.64	0.00	0.00	0.00
22	Rajasthan	0.79	2.75	1.22	0.00	0.00	0.00
23	Sikkim	2.15	9.80	11.49	0.00	0.00	0.00
24	Tamil Nadu	4.46	0.55	0.09	0.02	0.00	0.00
25	Tripura	0.16	0.09	0.09	0.00	0.00	0.00
26	Uttaranchal	0.00	0.00	3.67	0.00	0.00	0.00
27	Uttar Pradesh	0.45	0.78	0.57	0.00	0.00	0.00
28	West Bengal	0.43	0.32	3.93	0.00	0.00	0.00
Total States		0.56	0.71	1.12	0.00	0.32	0.01
29	A and N Islands	5.46	5.08	6.90	0.00	0.00	0.00
30	Chandigarh	4.37	4.70	1.15	0.00	0.00	0.00
31	D. & N. Haveli	6.56	4.46	4.14	0.00	0.00	0.00
32	Daman & Diu	4.40	5.32	4.85	0.00	0.00	0.00
33	Delhi	18.03	7.51	8.76	0.00	0.00	0.00
34	Lakshadweep	3.00	1.68	2.13	0.00	0.00	0.00
35	Pondicherry	5.02	3.78	4.17	0.00	0.00	0.00
Total UTs		10.89	6.35	6.92	0.00	0.00	0.00
Total (States/UTs)		0.87	0.92	1.35	0.00	0.27	0.00

APPENDICES
STATISTICAL
TABLES

STATEMENT NO. 11: BUDGET PROVISION FOR EDUCATION & TRAINING BY THE CENTRE (REVENUE ACCOUNT)

SCHEME: EDUCATION

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1999-00 (ACTUALS)			2000-01 (R.F.)			2001-02 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF RAILWAYS	...	789552	789552	...	837591	837591	...	887390	887390
2	MINISTRY OF AGRICULTURE	...	...	...	...	...	...	...	...	...
3	MINISTRY OF CHEMICALS & FERTILIZERS	117800	...	117800	115400	...	115400	148000	...	148000
4	MINISTRY OF CIVIL AVIATION	...	...	...	...	...	...	...	...	...
5	MINISTRY OF COMMERCE & INDUSTRIES	123431	150780	274211	146500	63700	210200	121000	58200	179200
6	MINISTRY OF COMMUNICATION	...	...	...	...	...	...	...	...	...
7	MINISTRY OF DEFENCE	...	105369	105369	...	104673	104673	...	110460	110460
8	MINISTRY OF ENVIRONMENT & FORESTS	82163	58653	140816	79600	56935	136535	89200	69800	159000
9	MINISTRY OF EXTERNAL AFFAIRS	...	...	...	...	...	...	...	...	...
10	M/O CONSUMER AFFAIRS & PUB. DISTRIBUTION	...	...	...	...	...	...	...	...	...
11	MINISTRY OF HEALTH & FAMILY WELFARE	2386865	4151187	6538052	2996000	4145700	7141700	3611500	4291700	7903200
12	MINISTRY OF INFORMATION & BROADCASTING	5618	13690	19308	9000	14800	23800	10300	16000	26300
13	MINISTRY OF LABOUR	59436	170566	230002	62472	347829	410301	59100	402703	461803
14	MINISTRY OF MINES	...	...	...	...	...	...	...	...	...
15	MINISTRY OF NON-CONVENTIONAL ENERGY	...	...	...	...	...	...	...	...	...
16	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	...	...	...	...	...	...	...	...	...
17	MINISTRY OF RURAL DEVELOPMENT	...	...	...	...	...	...	...	...	...
18	DEPARTMENT OF SCIENCE & TECHNOLOGY	...	...	...	...	...	...	...	...	...
19	MINISTRY OF SMALL SCALE INDUSTRY & ETC.	...	...	...	...	...	...	...	...	...
20	MINISTRY OF TEXTILES	...	...	...	...	...	...	...	...	...
21	MINISTRY OF TOURISM AND CULTURE	1174757	2206331	3381088	1500000	2300000	3800000	1904500	2403000	4307500
22	MINISTRY OF TRIBAL AFFAIRS	973346	...	973346	749500	5100	754600	1062200	5700	1067900
23	M/O URBAN DEVELOPMENT & POVERTY ALLEVIATION	...	...	...	...	...	...	...	...	...
24	MINISTRY OF WATER RESOURCES	...	...	...	...	...	...	...	...	...
25	MINISTRY OF JUSTICE & EMPOWERMENT	1664478	8017	1672495	2258000	10100	2268100	3089000	11300	3100300
26	MINISTRY OF YOUTH AFFAIRS & SPORTS	1750846	398517	2149363	2141500	449800	2591300	2532000	599700	3131700
27	DEPARTMENT OF OCEAN DEVELOPMENT	...	...	...	...	...	...	...	...	...
28	DEPARTMENT OF SPACE	...	...	...	...	...	...	...	...	...
29	DEPTT. OF WOMEN & CHILD DEVELOPMENT	12446060	441843	12887903	13498000	495900	13993900	16496000	550000	17046000
30	DEPARTMENT OF POST	...	...	...	...	...	...	...	...	...
31	DEPARTMENT OF TELECOMMUNICATION	...	...	...	...	...	...	...	...	...
32	DEPARTMENT OF EDUCATION	44033000	29293200	73326200	49500000	34007300	83507300	59190000	25044300	84234300
	TOTAL	64817800	37787705	102605505	73055972	42839428	115895400	88312800	34450253	122763053

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STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SCHEME: TRAINING (FORMAL)

S.No.	MINISTRY/DEPARTMENT	1999-00 (ACTUALS)			2000-01 (R.E.)			2001-02 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF RAILWAYS	...	...	...	...	...	...	...	...	...
2	MINISTRY OF FINANCE	19980	171846	191826	...	218100	218100	2000	236200	238200
3	MINISTRY OF AGRICULTURE	166301	80052	246353	150016	98600	248616	143700	109300	253000
4	MINISTRY OF CHEMICALS & FERTILIZERS	...	...	...	...	...	...	...	...	...
5	MINISTRY OF CIVIL AVIATION	...	8623	8623	...	9725	9725	...	8660	8660
6	MINISTRY OF COMMERCE & INDUSTRIES	...	...	...	...	...	...	...	2000	2000
7	MINISTRY OF COMMUNICATION	...	521810	521810	...	309013	309013	...	...	...
8	MINISTRY OF DEFENCE	...	465156	465156	...	514200	514200	...	594700	594700
9	MINISTRY OF ENVIRONMENT & FORESTS	...	356	356	...	357	357	...	390	390
10	MINISTRY OF EXTERNAL AFFAIRS	...	10740	10740	...	12500	12500	...	15750	15750
11	M/O CONSUMER AFFAIRS & PUB. DISTRIBUTION	16511	39017	55528	19910	110565	130475	24790	136400	161190
12	MINISTRY OF HEALTH & FAMILY WELFARE	406529	175188	581717	489000	220600	709600	792500	134900	927400
13	MINISTRY OF INFORMATION & BROADCASTING	...	...	...	...	...	...	...	...	...
14	MINISTRY OF LABOUR	185607	1926185	2111792	166845	252142	418987	204900	260675	465575
15	MINISTRY OF MINES	...	...	...	...	100	100	...	150	150
16	MINISTRY OF NON-CONVENTIONAL ENERGY	971	...	971	11500	...	11500	27500	...	27500
17	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	68257	134807	203064	93400	128500	221900	402600	134200	536800
18	MINISTRY OF RURAL DEVELOPMENT	105023	71500	176523	108500	76000	184500	131300	77500	208800
19	DEPARTMENT OF SCIENCE & TECHNOLOGY	...	31654	31654	...	34700	34700	...	36700	36700
20	MINISTRY OF SMALL SCALE INDUSTRY & ETC.	108125	16826	124951	124000	3200	127200	111000	3500	114500
21	MINISTRY OF TEXTILES	265832	27117	292949	260000	28300	288300	254200	30000	284200
22	MINISTRY OF TOURISM AND CULTURE	...	...	...	...	...	...	...	...	...
23	MINISTRY OF TRIBAL AFFAIRS	37448	...	37448	70000	...	70000	55000	...	55000
24	M/O URBAN DEVELOPMENT & POVERTY ALLEVIATION	30261	17750	48011	36393	18400	54793	41700	20000	61700
25	MINISTRY OF WATER RESOURCES	5965	2128	8093	9161	5130	14291	12300	5795	18095
26	MINISTRY OF JUSTICE & EMPOWERMENT	224520	76	224596	230000	100	230100	247500	100	247600
27	MINISTRY OF YOUTH AFFAIRS & SPORTS	...	...	...	...	...	...	...	...	...
28	DEPARTMENT OF OCEAN DEVELOPMENT	1992	...	1992	300	...	300	6000	...	6000
29	DEPARTMENT OF SPACE	9800	...	9800	118900	...	118900	143800	...	143800
30	DEPT. OF WOMEN & CHILD DEVELOPMENT	...	...	...	...	...	...	...	...	...
31	DEPARTMENT OF POST	19906	62469	82375	28300	62600	90900	20600	68500	89100
32	DEPARTMENT OF TELECOMMUNICATION	27844	516998	544842	61200	577525	638725	100000	633195	733195
	TOTAL	1700872	4280298	5981170	1977425	2680357	4657782	2721390	2508615	5230005

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (INFORMAL)

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1999-00 (ACTUALS)			2000-01 (R.E.)			2001-02 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF RAILWAYS	...	...	...	...	...	...	...	...	...
2	MINISTRY OF FINANCE	...	...	...	...	...	...	...	...	...
3	MINISTRY OF AGRICULTURE	...	...	...	...	...	...	...	...	...
4	MINISTRY OF CHEMICALS & FERTILIZERS	...	...	...	...	...	...	...	...	...
5	MINISTRY OF CIVIL AVIATION	...	...	...	...	...	...	...	...	...
6	MINISTRY OF COMMERCE & INDUSTRIES	...	...	...	...	...	...	...	...	...
7	MINISTRY OF COMMUNICATION	...	...	...	...	...	...	...	...	...
8	MINISTRY OF DEFENCE	...	...	...	...	...	...	...	...	...
9	MINISTRY OF ENVIRONMENT & FORESTS	...	...	...	...	...	...	...	...	...
10	MINISTRY OF EXTERNAL AFFAIRS	...	...	...	...	...	...	...	...	...
11	M/O CONSUMER AFFAIRS & PUB. DISTRIBUTION	...	...	...	...	...	...	...	...	...
12	MINISTRY OF HEALTH & FAMILY WELFARE	152737	94898	247635	228000	122500	350500	354400	126300	480700
13	MINISTRY OF INFORMATION & BROADCASTING	37755	49653	87408	27600	41626	69226	26800	45069	71869
14	MINISTRY OF LABOUR	...	...	...	...	...	...	...	...	...
15	MINISTRY OF MINES	...	...	...	...	...	...	...	...	...
16	MINISTRY OF NON-CONVENTIONAL ENERGY	...	...	...	...	...	...	...	...	...
17	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	...	...	...	...	...	...	...	...	...
18	MINISTRY OF RURAL DEVELOPMENT	146803	...	146803	75000	...	75000	55000	...	55000
19	DEPARTMENT OF SCIENCE & TECHNOLOGY	...	...	...	...	...	...	...	...	...
20	MINISTRY OF SMALL SCALE INDUSTRY & ETC.	...	...	...	...	...	...	...	...	...
21	MINISTRY OF TEXTILES	...	...	...	...	...	...	...	...	...
22	MINISTRY OF TOURISM AND CULTURE	...	...	...	...	...	...	...	...	...
23	MINISTRY OF TRIBAL AFFAIRS	...	...	...	...	...	...	1500	...	1500
24	M/O URBAN DEVELOPMENT & POVERTY ALLEVATION	...	...	...	...	...	...	...	...	...
25	MINISTRY OF WATER RESOURCES	...	...	...	...	...	...	...	...	...
26	MINISTRY OF JUSTICE & EMPOWERMENT	...	...	...	...	...	...	...	...	...
27	MINISTRY OF YOUTH AFFAIRS & SPORTS	...	...	...	...	...	...	...	...	...
28	DEPARTMENT OF OCEAN DEVELOPMENT	...	...	...	...	...	...	...	...	...
29	DEPARTMENT OF SPACE	...	...	...	...	...	...	...	...	...
30	DEPTT. OF WOMEN & CHILD DEVELOPMENT	...	...	...	...	...	...	...	...	...
31	DEPARTMENT OF POST	...	...	...	...	...	...	...	...	...
32	DEPARTMENT OF TELECOMMUNICATION
TOTAL		337295	144551	481846	330600	164126	494726	437700	171369	609069

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TOTAL

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1999-00 (ACTUALS)			2000-01 (R.E.)			2001-02 (R.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF RAILWAYS	...	789552	789552	...	837591	837591	...	887390	887390
2	MINISTRY OF FINANCE	19980	171846	191826	...	218100	218100	2000	236200	238200
3	MINISTRY OF AGRICULTURE	166301	80052	246353	150016	98600	248616	143700	109300	253000
4	MINISTRY OF CHEMICALS & FERTILIZERS	117800	...	117800	115400	...	115400	148000	...	148000
5	MINISTRY OF CIVIL AVIATION	...	8623	8623	...	9725	9725	...	8660	8660
6	MINISTRY OF COMMERCE & INDUSTRIES	123431	150780	274211	146500	63700	210200	121000	60200	181200
7	MINISTRY OF COMMUNICATION	...	521810	521810	...	309013	309013	...	...	...
8	MINISTRY OF DEFENCE	...	570525	570525	...	618873	618873	...	705160	705160
9	MINISTRY OF ENVIRONMENT & FORESTS	82163	59009	141172	79600	57292	136892	89200	70190	159390
10	MINISTRY OF EXTERNAL AFFAIRS	...	10740	10740	...	12500	12500	...	15750	15750
11	M/O CONSUMER AFFAIRS & PUB. DISTRIBUTION	16511	39017	55528	19910	11000	30910	2170	1000	12110
12	MINISTRY OF HEALTH & FAMILY WELFARE	2946131	4421273	7367404	3713000	4488800	8201800	4758400	4552900	9311300
13	MINISTRY OF INFORMATION & BROADCASTING	43373	63343	106716	36600	56426	93026	37100	61069	98169
14	MINISTRY OF LABOUR	245043	2096751	2341794	229317	599971	829288	264000	663378	927378
15	MINISTRY OF MINES	...	...	...	...	100	100	...	150	150
16	MINISTRY OF NON-CONVENTIONAL ENERGY	971	...	971	11500	...	11500	27500	...	27500
17	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	68257	134807	203064	93400	128500	221900	402600	134200	536800
18	MINISTRY OF RURAL DEVELOPMENT	251826	71500	323326	183500	76000	259500	186300	77500	263800
19	DEPARTMENT OF SCIENCE & TECHNOLOGY	...	31654	31654	...	34700	34700	...	36700	36700
20	MINISTRY OF SMALL SCALE INDUSTRY & ETC.	108125	16826	124951	124000	3200	127200	111000	3500	114500
21	MINISTRY OF TEXTILES	265832	27117	292949	260000	28300	288300	254200	30000	284200
22	MINISTRY OF TOURISM AND CULTURE	1174757	2206331	3381088	1500000	2300000	3800000	1904500	2403000	4307500
23	MINISTRY OF TRIBAL AFFAIRS	1010794	...	1010794	819500	5100	824600	1118700	5700	1124400
24	M/O URBAN DEVELOPMENT & POVERTY ALLEVIATION	30261	17750	48011	36393	18400	54793	41700	20000	61700
25	MINISTRY OF WATER RESOURCES	5965	2128	8093	9161	5130	14291	12300	5795	18095
26	MINISTRY OF JUSTICE & EMPOWERMENT	1888998	8093	1897091	2488000	10200	2498200	3336500	11400	3347900
27	MINISTRY OF YOUTH AFFAIRS & SPORTS	1750846	398517	2149363	2141500	449800	2591300	2532000	599700	3131700
28	DEPARTMENT OF OCEAN DEVELOPMENT	1992	...	1992	300	...	300	6000	...	6000
29	DEPARTMENT OF SPACE	9800	...	9800	118900	...	118900	143800	...	143800
30	DEPT. OF WOMEN & CHILD DEVELOPMENT	12446060	441843	12887903	13498000	499900	13993900	16496000	550000	17046000
32	DEPARTMENT OF TELECOMMUNICATION	27844	516998	544842	61200	577525	638725	100600	633900	734500
33	DEPARTMENT OF EDUCATION	44033000	29293200	73326200	49500000	34007300	83507300	59190000	25044300	84234300
TOTAL		66855967	42212554	109068521	75363997	45683911	121047908	91471890	37130237	128602127

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1999-00 (ACTUAL)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	29645438.00	4763173.00	547506.00	1408.00	5312087.00	34957525.00
2	ARUNACHAL PRADESH	1129686.00	48125.00	41561.00	404.00	90090.00	1219776.00
3	ASSAM	39388239.00	1855389.00	1225338.00	1331.00	3038054.00	42606323.00
4	CHHATTISGARH	...	...	...	...	...	...
5	GOA	2250098.00	141098.00	125399.00	654.00	267151.00	2517249.00
6	GUJARAT	33370465.00	1864609.00	1299395.00	...	3164004.00	36534469.00
7	HARYANA	12221131.00	1156259.00	693190.00	11801.00	1861250.00	14082381.00
8	HIMACHAL PRADESH	7834400.00	9381302.00	180369.00	...	9561671.00	17396071.00
9	JAMMU & KASHMIR	7705936.00	3802186.00	60820.00	2151.00	3865157.00	11571093.00
10	JHARKHAND	...	...	...	...	...	...
11	KARNATAKA	28390551.00	2141728.00	637260.00	7866.00	2786854.00	31177405.00
12	KERALA	25491230.00	2194319.00	725178.00	5147.00	2924644.00	28415874.00
13	MADHYA PRADESH	29459446.00	31305524.00	1203409.00	28203.00	32537136.00	61996582.00
14	MAHARASHTRA	71378038.00	6366305.00	2332994.00	10300.00	8709599.00	80087637.00
15	MANIPUR	3264506.00	175208.00	108596.00	531.00	284335.00	3548841.00
16	MEGHALAYA	1904696.00	123147.00	34220.00	1160.00	158527.00	2063223.00
17	MIZORAM	1411008.00	151164.00	26739.00	3600.00	181503.00	1592511.00
18	NAGALAND	1484651.00	99783.00	41101.00	1995.00	142879.00	1627530.00
19	ORISSA	18174527.00	1679137.00	530742.00	3780.00	2213659.00	20388186.00
20	PUNJAB	17192991.00	1120196.00	390596.00	658.00	1511450.00	18704441.00
21	RAJASTHAN	30310524.00	141834.00	73000.00	227.00	1211920.00	18106441.00
22	RAJASTHAN	30310524.00	1419364.00	439900.00	6027.00	1865291.00	32175815.00
23	SIKKIM	1069184.00	32232.00	40515.00	335.00	73082.00	1142266.00
24	TAMIL NADU	42609118.00	3509989.00	1546839.00	7978.00	5064806.00	47673924.00
25	TRIPURA	2445533.00	203066.00	104094.00	2608.00	309768.00	2755301.00
26	UTTARANCHAL	...	...	...	...	...	...
27	UTTAR PRADESH	51830511.00	5991373.00	1515807.00	52369.00	7559549.00	59390060.00
28	WEST BENGAL	49195411.00	2338870.00	487022.00	6414.00	2832306.00	52027717.00
TOTAL (STATES)		525623984.00	82474992.00	15425660.00	170529.00	98071181.00	623695165.00
29	A. & N. ISLANDS	707700.00	20637.00	29754.00	224.00	50615.00	758315.00
30	CHANDIGARH	1420388.00	303811.00	29769.00	...	333580.00	1753968.00
31	DADRA & NAGAR HAVELI	125706.00	2574.00	4521.00	...	7095.00	132801.00
32	DAMAN & DIU	136725.00	4315.00	...	...	4315.00	141040.00
33	DELHI	10043042.00	54727.00	40070.00	3241.00	808260.00	10852222.00
34	LAKSHADWEEP	175216.00	15303.00	...	3114.00	10717.00	175322.00
35	PONDICHERY	1254663.00	210299.00	97926.00	2165.00	310390.00	1565053.00
TOTAL (U.T.s)		13864360.00	1321868.00	202060.00	9046.00	1532974.00	15397334.00
TOTAL (STATES & U.T.s)		539488344.00	83796860.00	15627720.00	179575.00	99604155.00	639092499.00
CENTRE TOTAL		73326200.00	29279305.00	5981170.00	481846.00	35742321.00	109068521.00
GRAND TOTAL		612814544.00	113076165.00	21608890.00	661421.00	135346476.00	748161020.00

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 2000-01 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	34220502.00	8346032.00	733384.00	25853.00	9105269.00	43325771.00
2	ARUNACHAL PRADESH	1271388.00	48935.00	43868.00	621.00	93424.00	1364812.00
3	ASSAM	22542401.00	1015166.00	1434994.00	23809.00	2473969.00	25016370.00
4	BIHAR	39446585.00	1894724.00	1357169.00	13297.00	3265190.00	42711775.00
5	CHHATTISGARH	4281165.00	1695806.00	227118.00	2036.00	1924960.00	6206125.00
6	GOA	2175310.00	198411.00	139337.00	690.00	338438.00	2513748.00
7	GUJARAT	33302857.00	2167565.00	1513372.00	...	3680937.00	36983794.00
8	HARYANA	13415415.00	1668688.00	783807.00	14351.00	2466846.00	15882261.00
9	HIMACHAL PRADESH	7567364.00	2112865.00	1279700.00	...	3392565.00	10959929.00
10	JAMMU & KASHMIR	8741328.00	1459904.00	112428.00	2773.00	1575105.00	10316433.00
11	JHARKHAND	3717689.00	401427.00	66011.00	500.00	467938.00	4185627.00
12	KARNATAKA	33919118.00	2408202.00	602725.00	11174.00	3022101.00	36941219.00
13	KERALA	27487871.00	2356464.00	834742.00	10000.00	3201206.00	30689077.00
14	MADHYA PRADESH	23298317.00	25428285.00	1255742.00	13152.00	26697179.00	49995496.00
15	MAHARASHTRA	85773313.00	6903352.00	3164141.00	22960.00	10090453.00	95863766.00
16	MANIPUR	3066741.00	273933.00	67018.00	1680.00	342631.00	3409372.00
17	MEGHALAYA	1965730.00	142741.00	51981.00	7338.00	202060.00	2167790.00
18	MIZORAM	1609409.00	177400.00	30897.00	4103.00	212400.00	1821809.00
19	NAGALAND	1851391.00	242284.00	20804.00	3943.00	267031.00	2118422.00
20	ORISSA	16338067.00	1370529.00	561378.00	9034.00	1940941.00	18279008.00
21	PUNJAB	20561154.00	3092165.00	551279.00	34368.00	3677812.00	24238966.00
22	RAJASTHAN	32104080.00	1630716.00	458713.00	11184.00	2100613.00	34204693.00
23	SIKKIM	1175359.00	50842.00	35103.00	1590.00	87535.00	1262894.00
24	TAMIL NADU	45333350.00	4013291.00	1635142.00	11825.00	5660258.00	50993608.00
25	TRIPURA	3579676.00	255130.00	153419.00	8767.00	417316.00	3996992.00
26	UTTARANCHAL	...	...	...	...	...	...
27	UTTAR PRADESH	61299242.00	6437557.00	1591848.00	59972.00	8089377.00	69388619.00
28	WEST BENGAL	44146719.00	2980299.00	576685.00	7312.00	3564296.00	47711015.00
TOTAL (STATES)		574191541.00	78772713.00	19282805.00	302332.00	98357850.00	672549391.00
29	A. & N. ISLANDS	752400.00	21600.00	34443.00	300.00	56343.00	808743.00
30	CHANDIGARH	1291839.00	364751.00	30512.00	...	395263.00	1687102.00
31	DADRA & NAGAR HAVELI	139440.00	3500.00	3600.00	...	7100.00	146540.00
32	DAMAN & DIU	150700.00	5000.00	...	...	5000.00	155700.00
33	DELHI	11095045.00	855537.00	58255.00	4790.00	918582.00	12013627.00
34	LAKSHADWEEP	182320.00	24244.00	1683.00	2889.00	28816.00	211136.00
35	PONDICHERRY	1253857.00	233643.00	130007.00	2918.00	367468.00	1621325.00
TOTAL (U.T.s)		14865601.00	1508275.00	259400.00	10897.00	1778572.00	16644173.00
TOTAL (STATES & U.T.s)		589057142.00	80280988.00	19542205.00	313229.00	100136422.00	689193564.00
CENTRE TOTAL		83507300.00	32388100.00	4657782.00	494726.00	37540608.00	121047908.00
GRAND TOTAL		672564442.00	112669088.00	24199987.00	807955.00	137677030.00	810241472.00

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 2001-02 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	37460873.00	9712108.00	867895.00	25910.00	10605913.00	48066786.00
2	ARUNACHAL PRADESH	1315833.00	45626.00	44422.00	665.00	90713.00	1406546.00
3	ASSAM	24392062.00	998299.00	1537010.00	23363.00	2558672.00	26950734.00
4	BIHAR	29631519.00	1525980.00	673035.00	8531.00	2207546.00	31839065.00
5	CHHATTISGARH	9190879.00	3891592.00	558969.00	5072.00	4455633.00	13646512.00
6	GOA	2242790.00	190826.00	151199.00	800.00	342825.00	2585615.00
7	GUJARAT	34958213.00	2184344.00	1525271.00	...	3709615.00	38667828.00
8	HARYANA	14483212.00	14483212.00	1686609.00	837328.00	2545503.00	17028715.00
9	HIMACHAL PRADESH	8482610.00	409977.00	361440.00	...	771417.00	9254027.00
10	JAMMU & KASHMIR	8362979.00	1502361.00	111786.00	2738.00	1616885.00	9979864.00
11	JHARKHAND	12351608.00	1717214.00	236066.00	5000.00	1958280.00	14309888.00
12	KARNATAKA	33745845.00	3188876.00	469745.00	12678.00	3671299.00	37417144.00
13	KERALA	29343829.00	2727620.00	929954.00	10000.00	3667574.00	33011403.00
14	MADHYA PRADESH	18638602.00	20329458.00	1238154.00	12500.00	21580112.00	40218714.00
15	MAHARASHTRA	80846140.00	6017359.00	4301151.00	17075.00	10335585.00	91181725.00
16	MANIPUR	2791222.00	128637.00	88781.00	1180.00	218598.00	3009820.00
17	MEGHALAYA	2196232.00	169886.00	57389.00	4120.00	231395.00	2427627.00
18	MIZORAM	1795347.00	135983.00	30140.00	2170.00	168293.00	1963640.00
19	NAGALAND	2087107.00	254290.00	43222.00	3943.00	301455.00	2388562.00
20	ORISSA	14436234.00	1328978.00	471694.00	8034.00	1808706.00	16244940.00
21	PUNJAB	21741184.00	1047938.00	552026.00	34320.00	1634284.00	23375468.00
22	RAJASTHAN	34372855.00	1665335.00	501765.00	12040.00	2179140.00	36551995.00
23	SIKKIM	1209239.00	47023.00	40733.00	1575.00	89331.00	1298570.00
24	TAMIL NADU	53071544.00	4297401.00	1810044.00	8869.00	6116314.00	59187858.00
25	TRIPURA	4091817.00	375541.00	98777.00	530.00	474848.00	4566665.00
26	UTTARANCHAL	6658893.00	245138.00	382562.00	3051.00	630751.00	7289644.00
27	UTTAR PRADESH	59517161.00	4626127.00	1560892.00	58128.00	6245147.00	65762308.00
28	WEST BENGAL	41454416.00	2132562.00	839909.00	6913.00	2979384.00	44433800.00
TOTAL (STATES)		590870245.00	72583088.00	20321359.00	290771.00	93195218.00	684065463.00
29	A. & N. ISLANDS	732400.00	15071.00	34612.00	303.00	49986.00	782386.00
30	CHANDIGARH	1324508.00	344800.00	30627.00	...	375427.00	1699935.00
31	DADRA & NAGAR HAVELI	141900.00	3500.00	4868.00	...	8368.00	150268.00
32	DAMAN & DIU	159900.00	5037.00	...	...	5037.00	164937.00
33	DELHI	12452137.00	988177.00	53514.00	15455.00	1057146.00	13509283.00
34	LAKSHADWEEP	192828.00	19311.00	1990.00	3042.00	24343.00	217171.00
35	PONDICHERRY	1263150.00	221743.00	119858.00	1815.00	343416.00	1606566.00
TOTAL (U.T.s)		16266823.00	1597639.00	245469.00	20615.00	1863723.00	18130546.00
TOTAL (STATES & U.T.s)		607137068.00	74180727.00	20566828.00	311386.00	95058941.00	702196009.00
CENTRE TOTAL		84234300.00	38528753.00	5230005.00	609069.00	44367827.00	128602127.00
GRAND TOTAL		691371368.00	112709480.00	25796833.00	920455.00	139426768.00	830798136.00

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1999-00 (ACTUALS)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	91.98	2872.57	2964.55	138.68	392.53	531.21	230.66	3265.10	3495.76
2	ARUNACHAL PRADESH	61.71	51.26	112.97	5.52	3.49	9.01	67.23	54.75	121.98
3	ASSAM	450.16	1178.50	1628.66	96.61	79.02	175.63	546.77	1257.52	1804.29
4	BIHAR	214.95	3741.88	3956.83	131.96	171.84	303.80	346.91	3913.72	4260.63
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...
6	GOA	20.70	204.31	225.01	9.50	17.21	26.71	30.20	221.52	251.72
7	GUJARAT	259.92	3077.12	3337.04	126.43	189.97	316.40	386.35	3267.09	3653.44
8	HARYANA	177.17	1044.94	1222.11	47.74	138.39	186.13	224.91	1183.33	1408.24
9	HIMACHAL PRADESH	319.89	463.55	783.44	32.36	923.81	956.17	352.25	1387.36	1739.61
10	JAMMU & KASHMIR	145.88	624.72	770.60	5.84	380.67	386.51	151.72	1005.39	1157.11
11	JHARKHAND	...	...	...	...	...	...	...	...	...
12	KARNATAKA	401.29	2437.77	2839.06	106.97	171.72	278.69	508.26	2609.49	3117.75
13	KERALA	125.52	2423.60	2549.12	83.53	208.93	292.46	209.05	2632.53	2841.58
14	MADHYA PRADESH	426.62	2519.32	2945.94	548.31	2705.40	3253.71	974.93	5224.72	6199.65
15	MAHARASHTRA	207.80	6930.01	7137.81	142.78	728.18	870.96	350.58	7658.19	8008.77
16	MANIPUR	38.46	287.99	326.45	19.84	8.59	28.43	58.30	296.58	354.88
17	MEGHALAYA	36.68	153.79	190.47	10.81	5.04	15.85	47.49	158.83	206.32
18	MIZORAM	34.16	106.94	141.10	12.14	6.01	18.15	46.30	112.95	159.25
19	NAGALAND	17.34	131.13	148.47	6.82	7.47	14.29	24.16	138.60	162.76
20	ORISSA	531.76	1285.69	1817.45	100.52	120.85	221.37	632.28	1406.54	2038.82
21	PUNJAB	217.61	1501.69	1719.30	59.74	91.40	151.14	277.35	1593.09	1870.44
22	RAJASTHAN	328.47	2702.58	3031.05	44.61	141.92	186.53	373.08	2844.50	3217.58
23	SIKKIM	33.56	73.36	106.92	4.74	2.57	7.31	38.30	75.93	114.23
24	TAMIL NADU	171.23	4089.68	4260.91	94.84	411.64	506.48	266.07	4501.32	4767.39
25	TRIPURA	55.95	188.60	244.55	23.32	7.65	30.97	79.27	196.25	275.52
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	178.53	5004.52	5183.05	302.69	453.26	755.95	481.22	5457.78	5939.00
28	WEST BENGAL	140.22	4779.32	4919.54	65.03	218.20	283.23	205.25	4997.52	5202.77
TOTAL (STATES)		4687.56	47874.84	52562.40	2221.33	7585.76	9807.09	6908.89	55460.60	62369.49
29	A. & N. ISLANDS	18.76	52.01	70.77	2.27	2.79	5.06	21.03	54.80	75.83
30	CHANDIGARH	3.70	138.34	142.04	17.12	16.24	33.36	20.82	154.58	175.40
31	DADRA & NAGAR HAVELI	4.69	7.88	12.57	.45	.26	.71	5.14	8.14	13.28
32	DAMAN & DIU	2.43	11.24	13.67	.23	.20	.43	2.66	11.44	14.10
33	DELHI	142.16	862.24	1004.40	14.42	66.41	80.83	156.58	928.65	1085.23
34	LAKSHADWEEP	2.91	14.61	17.52	.95	.92	1.87	3.86	15.53	19.39
35	PONDICHERRY	39.77	85.70	125.47	20.56	10.48	31.04	60.33	96.18	156.51
TOTAL (U.T.s)		214.42	1172.02	1386.44	56.00	97.30	153.30	270.42	1269.32	1539.74
TOTAL (STATES & U.T.)		4901.98	49046.86	53948.84	2277.33	7683.06	9960.39	7179.31	56729.92	63909.23
CENTRAL TOTAL		4403.30	2929.32	7332.62	2282.30	1291.94	3574.24	6685.60	4221.26	10906.86
GRAND TOTAL		9305.28	51976.18	61281.46	4559.63	8975.00	13534.63	13864.91	60951.18	74816.09

STATEMENT NO (5) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
2000-01 (REVISED ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	90.07	3331.98	3422.05	100.84	809.69	910.53	190.91	4141.67	4332.58
2	ARUNACHAL PRADESH	72.01	55.13	127.14	5.43	3.91	9.34	77.44	59.04	136.48
3	ASSAM	401.40	1852.84	2254.24	162.10	85.29	247.39	563.50	1938.13	2501.63
4	BIHAR	220.36	3724.30	3944.66	124.05	202.47	326.52	344.41	3926.77	4271.18
5	CHHATTISGARH	38.90	389.22	428.12	59.79	132.71	192.50	98.69	521.93	620.62
6	GOA	19.16	198.37	217.53	10.17	23.68	33.85	29.33	222.05	251.38
7	GUJARAT	301.99	3028.29	3330.28	161.88	206.22	368.10	463.87	3234.51	3698.38
8	HARYANA	169.82	1171.72	1341.54	62.31	184.37	246.68	232.13	1356.09	1588.22
9	HIMACHAL PRADESH	298.26	458.48	756.74	120.46	218.79	339.25	418.72	677.27	1095.99
10	JAMMU & KASHMIR	149.60	724.54	874.14	16.19	141.32	157.51	165.79	865.86	1031.65
11	JHARKHAND	37.20	334.57	371.77	10.00	36.79	46.79	47.20	371.36	418.56
12	KARNATAKA	408.77	2983.15	3391.92	102.36	199.85	302.21	511.13	3183.00	3694.13
13	KERALA	101.37	2647.41	2748.78	97.98	222.14	320.12	199.35	2869.55	3068.90
14	MADHYA PRADESH	337.55	1992.28	2329.83	510.13	2159.59	2669.72	847.68	4151.87	4999.55
15	MAHARASHTRA	262.16	8315.17	8577.33	247.46	761.59	1009.05	509.62	9076.76	9586.38
16	MANIPUR	45.85	260.83	306.68	16.45	17.81	34.26	62.30	278.64	340.94
17	MEGHALAYA	41.01	155.57	196.58	13.80	6.41	20.21	54.81	161.98	216.79
18	MIZORAM	40.82	120.12	160.94	15.25	5.99	21.24	56.07	126.11	182.18
19	NAGALAND	13.03	172.11	185.14	19.05	7.65	26.70	32.08	179.76	211.84
20	ORISSA	362.39	1271.41	1633.80	66.53	127.56	194.09	428.92	1398.97	1827.89
21	PUNJAB	238.39	1817.72	2056.11	166.85	200.93	367.78	405.24	2018.65	2423.89
22	RAJASTHAN	384.57	2825.83	3210.40	54.66	155.40	210.06	439.23	2981.23	3420.46
23	SIKKIM	35.69	81.85	117.54	5.97	2.78	8.75	41.66	84.63	126.29
24	TAMIL NADU	205.43	4327.91	4533.34	127.67	438.36	566.03	333.10	4766.27	5099.37
25	TRIPURA	79.71	278.26	357.97	30.12	11.62	41.74	109.83	289.88	399.71
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	420.03	5709.89	6129.92	299.57	509.37	808.94	719.60	6219.26	6938.86
28	WEST BENGAL	237.57	4177.10	4414.67	100.09	256.34	356.43	337.66	4433.44	4771.10
TOTAL (STATES)		5013.11	52406.05	57419.16	2707.16	7128.63	9835.79	7720.27	59534.68	67254.95
29	A. & N. ISLANDS	19.87	55.37	75.24	2.61	3.02	5.63	22.48	58.39	80.87
30	CHANDIGARH	5.22	123.96	129.18	20.06	19.47	39.53	25.28	143.43	168.71
31	DADRA & NAGAR HAVELI	4.92	9.02	13.94	.53	.18	.71	5.45	9.20	14.65
32	DAMAN & DIU	2.15	12.92	15.07	.27	.23	.50	2.42	13.15	15.57
33	DELHI	199.13	910.38	1109.51	20.90	70.96	91.86	220.03	981.34	1201.37
34	LAKSHADWEEP	2.24	15.99	18.23	1.93	.95	2.88	4.17	16.94	21.11
35	PONDICHERRY	39.55	85.84	125.39	25.22	11.53	36.75	64.77	97.37	162.14
TOTAL (U.T.s)		273.08	1213.48	1486.56	71.52	106.34	177.86	344.60	1319.82	1664.42
TOTAL (STATES & U.T.)		5286.19	53619.53	58905.72	2778.68	7234.97	10013.65	8064.87	60854.50	68919.37
CENTRAL TOTAL		4950.00	3400.73	8350.73	2586.40	1167.66	3754.06	7536.40	4568.39	12104.79
GRAND TOTAL		10236.19	57020.26	67256.45	5365.08	8402.63	13767.71	15601.27	65422.89	81024.16

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
2001-02 (BUDGET ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	236.91	3509.18	3746.09	237.42	823.17	1060.59	474.33	4332.35	4806.68
2	ARUNACHAL PRADESH	70.62	60.97	131.59	5.31	3.76	9.07	75.93	64.73	140.66
3	ASSAM	432.79	2006.41	2439.20	155.12	100.75	255.87	587.91	2107.16	2695.07
4	BIHAR	121.89	2841.26	2963.15	44.35	176.41	220.76	166.24	3017.67	3183.91
5	CHHATTISGARH	90.54	828.55	919.09	125.33	320.23	445.56	215.87	1148.78	1364.65
6	GOA	23.16	201.12	224.28	10.90	23.38	34.28	34.06	224.50	258.56
7	GUJARAT	186.90	3308.93	3495.83	162.35	208.61	370.96	349.25	3517.54	3866.79
8	HARYANA	166.29	1282.04	1448.33	66.77	187.78	254.55	233.06	1469.82	1702.88
9	HIMACHAL PRADESH	360.24	488.02	848.26	37.62	39.53	77.15	397.86	527.55	925.41
10	JAMMU & KASHMIR	160.91	675.38	836.29	17.47	144.22	161.69	178.38	819.60	997.98
11	JHARKHAND	197.74	1037.42	1235.16	84.50	111.32	195.82	282.24	1148.74	1430.98
12	KARNATAKA	548.47	2826.12	3374.59	144.66	222.47	367.13	693.13	3048.59	3741.72
13	KERALA	138.30	2796.08	2934.38	118.92	247.83	366.75	257.22	3043.91	3301.13
14	MADHYA PRADESH	281.29	1582.57	1863.86	397.72	1760.29	2158.01	679.01	3342.86	4021.87
15	MAHARASHTRA	246.80	7837.81	8084.61	265.17	768.39	1033.56	511.97	8606.20	9118.17
16	MANIPUR	36.46	242.67	279.13	12.66	9.20	21.86	49.12	251.87	300.99
17	MEGHALAYA	49.11	170.52	219.63	15.88	7.26	23.14	64.99	177.78	242.77
18	MIZORAM	56.56	122.97	179.53	10.77	6.06	16.83	67.33	129.03	196.36
19	NAGALAND	29.60	179.11	208.71	21.62	8.53	30.15	51.22	187.64	238.86
20	ORISSA	189.99	1253.63	1443.62	52.26	128.61	180.87	242.25	1382.24	1624.49
21	PUNJAB	276.89	1897.23	2174.12	44.08	119.35	163.43	320.97	2016.58	2337.55
22	RAJASTHAN	393.38	3043.91	3437.29	56.54	161.38	217.92	449.92	3205.29	3655.21
23	SIKKIM	37.46	83.46	120.92	6.03	2.91	8.94	43.49	86.37	129.86
24	TAMIL NADU	225.43	5081.73	5307.16	117.95	493.68	611.63	343.38	5575.41	5918.79
25	TRIPURA	95.87	313.31	409.18	35.51	11.98	47.49	131.38	325.29	456.67
26	UTTARANCHAL	114.11	551.78	665.89	26.86	36.22	63.08	140.97	588.00	728.97
27	UTTAR PRADESH	382.87	5568.85	5951.72	278.96	345.55	624.51	661.83	5914.40	6576.23
28	WEST BENGAL	143.87	4001.57	4145.44	110.31	187.63	297.94	254.18	4189.20	4443.38
TOTAL (STATES)		5294.45	53792.60	59087.05	2663.04	6656.50	9319.54	7957.49	60449.10	68406.59
29	A. & N. ISLANDS	16.83	56.41	73.24	2.56	2.44	5.00	19.39	58.85	78.24
30	CHANDIGARH	6.18	126.27	132.45	19.65	17.89	37.54	25.83	144.16	169.99
31	DADRA & NAGAR HAVELI	5.06	9.13	14.19	.53	.31	.84	5.59	9.44	15.03
32	DAMAN & DIU	2.33	13.66	15.99	.27	.23	.50	2.60	13.89	16.49
33	DELHI	120.54	1124.67	1245.21	26.70	79.01	105.71	147.24	1203.68	1350.92
34	LAKSHADWEEP	1.79	17.49	19.28	1.42	1.02	2.44	3.21	18.51	21.72
35	PONDICHERRY	35.18	91.13	126.31	22.08	12.27	34.35	57.26	103.40	160.66
TOTAL (U.T.s)		187.91	1438.76	1626.67	73.21	113.17	186.38	261.12	1551.93	1813.05
TOTAL (STATES & U.T.)		5482.36	55231.36	60713.72	2736.25	6769.67	9505.92	8218.61	62001.03	70219.64
CENTRAL TOTAL		5919.00	2504.43	8423.43	3228.19	1208.59	4436.78	9147.19	3713.02	12860.21
GRAND TOTAL		11401.36	57735.79	69137.15	5964.44	7978.26	13942.70	17365.80	65714.05	83079.85

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STATEMENT NO (3-A) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	1999-00 (ACTUALS)			2000-01 (R.E.)			2001-02 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	3.52	18.62	16.44	2.05	18.06	14.99	4.12	17.08	14.25
2	ARUNACHAL PRADESH	22.38	9.40	13.76	17.37	9.08	12.44	19.18	9.96	13.42
3	ASSAM	36.29	25.59	27.86	22.33	31.78	29.55	22.89	31.15	29.28
4	BIHAR	8.85	27.31	24.53	12.53	29.59	27.50	9.24	24.49	22.93
5	CHHATTISGARH	.00	.00	.00	8.98	21.68	19.21	9.89	20.04	18.20
6	GOA	16.58	15.57	15.66	11.96	12.36	12.32	13.68	10.58	10.83
7	GUJARAT	9.70	20.74	19.05	9.39	15.13	14.34	6.36	12.76	12.11
8	HARYANA	19.66	17.27	17.58	14.35	17.02	16.63	13.65	16.48	16.10
9	HIMACHAL PRADESH	29.81	16.87	20.50	28.49	14.54	18.02	33.06	13.45	17.98
10	JAMMU & KASHMIR	20.72	11.67	12.73	17.79	14.49	14.96	18.24	13.69	14.38
11	JHARKHAND	.00	.00	.00	.00	.00	.00	14.94	24.74	22.39
12	KARNATAKA	13.41	19.92	18.64	11.36	22.12	19.85	12.73	18.07	16.91
13	KERALA	6.12	25.47	22.04	4.07	26.29	21.88	6.28	25.91	22.59
14	MADHYA PRADESH	15.64	18.79	18.26	9.85	15.85	14.56	9.01	13.66	12.67
15	MAHARASHTRA	7.40	25.93	24.16	8.37	24.92	23.50	7.48	23.52	22.07
16	MANIPUR	11.95	25.85	22.73*	15.33	26.88	24.16	18.45	23.16	22.41
17	MEGHALAYA	17.56	21.39	20.53*	11.98	18.29	16.48	12.49	17.73	16.21
18	MIZORAM	11.37	18.01	15.78*	11.83	16.82	15.19	20.91	17.69	18.59
19	NAGALAND	5.89	14.80	12.58*	4.71	15.05	13.04	9.16	15.11	13.83
20	ORISSA	29.09	19.39	21.49	18.37	17.67	17.82	10.40	14.79	14.02
21	PUNJAB	26.81	16.00	16.86	16.15	15.97	15.99	19.45	15.14	15.58
22	RAJASTHAN	20.00	22.93	22.57	18.27	21.72	21.24	18.00	21.67	21.17
23	SIKKIM	24.94	5.33	7.08	18.89	10.73	12.35	19.15	13.52	14.88
24	TAMIL NADU	7.31	22.24	20.56	8.48	21.75	20.31	7.17	23.77	21.64
25	TRIPURA	17.29	22.14	20.80	21.08	24.31	23.51	20.72	21.79	21.53
26	UTTARANCHAL	.00	.00	.00	.00	.00	.00	11.72	19.83	17.72
27	UTTAR PRADESH	4.36	20.30	18.03	7.99	20.26	18.33	7.68	19.09	17.42
28	WEST BENGAL	5.64	28.10	25.23	6.11	21.87	19.20	4.08	20.06	17.66
TOTAL (STATES)		12.53	21.77	20.43	10.70	20.98	19.36	10.44	19.40	18.01
29	A. & N. ISLANDS	18.14	11.87	13.07	18.73	11.41	12.72	13.64	10.67	11.23
30	CHANDIGARH	6.46	22.03	20.73	9.02	19.43	18.56	10.46	19.10	18.39
31	DADRA & NAGAR HAVELI	30.02	4.24	6.24	30.46	4.09	5.89	30.52	3.60	5.25
32	DAMAN & DIU	27.79	7.46	8.57	19.37	6.79	7.48	25.27	7.06	7.89
33	DELHI	16.11	32.66	28.51	17.76	31.78	27.84	9.83	34.55	27.79
34	LAKSHADWEEP	10.08	9.33	9.45	7.51	9.47	9.18	7.48	9.34	9.13
35	PONDICHERRY	9.41	20.27	14.84	8.56	18.57	13.56	7.66	19.84	13.75
TOTAL (U.T.)		14.11	25.36	22.57	15.13	24.12	21.75	9.80	25.97	21.81
TOTAL (STATES & UTs)		12.59	21.85	20.48	10.87	21.04	19.41	10.42	19.53	18.10
CENTER TOTAL		9.41	1.45	2.94	9.32	1.48	2.95	9.83	1.00	2.71
GRAND TOTAL		10.85	12.18	11.96	10.06	11.75	11.46	10.10	10.83	10.70

STATEMENT NO (3-B) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	1999-00 (ACTUALS)			2000-01 (R.E.)			2001-02 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	8.82	21.17	19.38	4.35	22.45	18.98	8.25	21.09	18.28
2	ARUNACHAL PRADESH	24.38	10.04	14.86	18.68	9.72	13.36	20.62	10.58	14.35
3	ASSAM	44.07	27.31	30.87	31.34	33.24	32.79	31.09	32.72	32.35
4	BIHAR	14.29	28.57	26.42	19.59	31.20	29.77	12.59	26.01	24.64
5	CHHATTISGARH	.00	.00	.00	22.78	29.07	27.85	23.58	27.78	27.02
6	GOA	24.20	16.89	17.52	18.31	13.83	14.24	20.12	11.81	12.49
7	GUJARAT	14.42	22.02	20.86	14.43	16.16	15.92	11.89	13.57	13.40
8	HARYANA	24.95	19.56	20.26	19.61	19.69	19.68	19.14	18.89	18.93
9	HIMACHAL PRADESH	32.83	50.48	45.52	40.00	21.49	26.10	36.52	14.54	19.61
10	JAMMU & KASHMIR	21.55	18.79	19.11	19.71	17.31	17.66	20.22	16.61	17.16
11	JHARKHAND	.00	.00	.00	.00	.00	.00	21.33	27.40	25.94
12	KARNATAKA	16.99	21.32	20.47	14.20	23.60	21.62	16.08	19.49	18.75
13	KERALA	10.19	27.67	24.57	8.00	28.49	24.43	11.69	28.21	25.41
14	MADHYA PRADESH	35.75	38.97	38.42	24.74	33.03	31.25	21.76	28.86	27.35
15	MAHARASHTRA	12.49	28.65	27.11	16.27	27.21	26.27	15.52	25.82	24.90
16	MANIPUR	18.11	26.62	24.71	20.83	28.72	26.86	24.86	24.04	24.17
17	MEGHALAYA	22.74	22.09	22.24	16.00	19.05	18.17	16.53	18.49	17.92
18	MIZORAM	15.41	19.02	17.81	16.25	17.66	17.20	24.89	18.56	20.33
19	NAGALAND	8.20	15.65	13.79	11.60	15.72	14.92	15.86	15.83	15.83
20	ORISSA	34.59	21.21	24.10	21.74	19.44	19.94	13.26	16.31	15.77
21	PUNJAB	34.17	16.98	18.35	27.45	17.73	18.85	22.55	16.09	16.75
22	RAJASTHAN	22.71	24.13	23.96	20.86	22.91	22.63	20.59	22.82	22.52
23	SIKKIM	28.46	5.52	7.56	22.05	11.09	13.27	22.23	13.99	15.97
24	TAMIL NADU	11.37	24.48	23.00	13.76	23.95	22.85	10.92	26.08	24.14
25	TRIPURA	24.49	23.04	23.44	29.05	25.33	26.25	28.40	22.63	24.03
26	UTTARANCHAL	.00	.00	.00	.00	.00	.00	14.47	21.13	19.40
27	UTTAR PRADESH	11.76	22.13	20.66	13.68	22.07	20.75	13.27	20.27	19.25
28	WEST BENGAL	8.25	29.38	26.68	8.68	23.21	20.75	7.21	21.01	18.93
TOTAL (STATES)		18.47	25.23	24.24	16.48	23.83	22.67	15.69	21.80	20.85
29	A. & N. ISLANDS	20.34	12.51	14.01	21.19	12.03	13.68	15.71	11.13	11.99
30	CHANDIGARH	36.35	24.62	25.60	43.66	22.48	24.24	43.72	21.81	23.60
31	DADRA & NAGAR HAVELI	32.88	4.38	6.59	33.73	4.17	6.19	33.72	3.72	5.56
32	DAMAN & DIU	30.39	7.59	8.84	21.80	6.91	7.73	28.24	7.18	8.13
33	DELHI	17.74	35.17	30.80	19.62	34.26	30.14	12.01	36.98	30.15
34	LAKSHADWEEP	13.38	9.92	10.46	13.98	10.04	10.63	13.39	9.88	10.28
35	PONDICHERRY	14.27	22.75	18.51	14.01	21.06	17.54	12.46	22.51	17.48
TOTAL (U.T.)		17.80	27.46	25.07	19.10	26.24	24.35	13.62	28.02	24.31
TOTAL (STATES & UTs)		18.44	25.27	24.26	16.58	23.88	22.71	15.62	21.92	20.93
CENTER TOTAL		14.29	2.09	4.38	14.19	1.98	4.27	15.19	1.48	4.14
GRAND TOTAL		16.17	14.28	14.60	15.33	13.48	13.80	15.39	12.32	12.86

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STATEMENT NO (4) : TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	TOTAL STATE BUDGET	1999-00 (ACTUALS)		TOTAL STATE BUDGET	2000-01 (R.E.)		TOTAL STATE BUDGET	2001-02 (B.E.)	
			EXP. ON TRAN. & OTHER DEPT.	EDN. & COL(3) TO COL(2)		% AGE OF COL(5)	% AGE OF COL(6) TO COL(5)		EXP. ON TRAN. & OTHER DEPT.	EDN. & COL(9) TO COL(8)	% AGE OF COL(9)
1	2	3	4	5	6	7	8	9	10	
1	ANDHRA PRADESH	180378700.00	34957525.00	19.38	228302900.00	43325771.00	18.98	262930500.00	48066786.00	18.28
2	ARUNACHAL PRADESH	8210200.00	1219776.00	14.86	10218000.00	1364812.00	13.36	9801600.00	1406546.00	14.35
3	ASSAM	58456700.00	18042965.00	30.87	76282300.00	25016370.00	32.79	83316500.00	26950734.00	32.35
4	BIHAR	161283200.00	42606323.00	26.42	143454300.00	42711775.00	29.77	129231100.00	31839065.00	24.64
5	CHHATTISGARH	...	...	...	22287200.00	6206125.00	27.85	50506800.00	13646512.00	27.02
6	GOA	14367600.00	2517249.00	17.52	17657300.00	2513748.00	14.24	20706100.00	2585615.00	12.49
7	GUJARAT	175171000.00	36534469.00	20.86	232304400.00	36983794.00	15.92	288601200.00	38667828.00	13.40
8	HARYANA	69520500.00	14082381.00	20.26	80690900.00	15882261.00	19.68	89974600.00	17028715.00	18.93
9	HIMACHAL PRADESH	38215400.00	17396071.00	45.52	41989000.00	10959929.00	26.10	47186300.00	9254027.00	19.61
10	JAMMU & KASHMIR	60551500.00	11571093.00	19.11	58420300.00	10316433.00	17.66	58165800.00	9979864.00	17.16
11	JHARKHAND	...	...	...	...	4185627.00	...	55163300.00	14309888.00	25.94
12	KARNATAKA	152317500.00	31177405.00	20.47	170868600.00	36941219.00	21.62	199521900.00	37417144.00	18.75
13	KERALA	115659700.00	28415874.00	24.57	125638400.00	30689077.00	24.43	129912600.00	33011403.00	25.41
14	MADHYA PRADESH	161359400.00	61996582.00	38.42	159972400.00	49995496.00	31.25	147052000.00	40218714.00	27.35
15	MAHARASHTRA	295382200.00	80087637.00	27.11	364953600.00	95863766.00	26.27	366252900.00	91181725.00	24.90
16	MANIPUR	14359100.00	3548841.00	24.71	12693000.00	3409372.00	26.86	12453200.00	3009820.00	24.17
17	MEGHALAYA	9277900.00	2063223.00	22.24	11928600.00	2167790.00	18.17	13548300.00	2427627.00	17.92
18	MIZORAM	8944000.00	1592511.00	17.81	10592300.00	1821809.00	17.20	9658400.00	1963640.00	20.33
19	NAGALAND	11803100.00	1627530.00	13.79	14202400.00	2118422.00	14.92	15085800.00	2388562.00	15.83
20	ORISSA	84585100.00	20388186.00	24.10	91681200.00	18279008.00	19.94	103003000.00	16244940.00	15.77
21	PUNJAB	101952700.00	18704441.00	18.35	128617400.00	24238966.00	18.85	139562300.00	23375468.00	16.75
22	RAJASTHAN	134295500.00	32175815.00	23.96	151173400.00	34204693.00	22.63	162341100.00	36551995.00	22.52
23	SIKKIM	15099700.00	1142266.00	7.56	9518900.00	1262894.00	13.27	8128900.00	1298570.00	15.97
24	TAMIL NADU	207278300.00	47673924.00	23.00	223182300.00	50993608.00	22.85	245223600.00	59187858.00	24.14
25	TRIPURA	11756200.00	2755301.00	23.44	15227000.00	3996992.00	26.25	19001700.00	4566665.00	24.03
26	UTTARANCHAL	...	...	...	...	...	...	37570900.00	7289644.00	19.40
27	UTTAR PRADESH	287477300.00	59390060.00	20.66	334424900.00	69388619.00	20.75	341613400.00	65762308.00	19.25
28	WEST BENGAL	194984400.00	52027717.00	26.68	229915900.00	47711015.00	20.75	234685400.00	44433800.00	18.93
TOTAL (STATES)		2572686900.00	623695165.00	24.24	2966196900.00	672549391.00	22.67	3280199200.00	684065463.00	20.85
29	A. & N. ISLANDS	5414599.00	758315.00	14.01	5914000.00	808743.00	13.68	6523200.00	782386.00	11.99
30	CHANDIGARH	6851535.00	1753968.00	25.60	6959000.00	1687102.00	24.24	7201800.00	1699935.00	23.60
31	DADRA & NAGAR HAVELI	2014866.00	132801.00	6.59	2367580.00	146540.00	6.19	2701300.00	150268.00	5.56
32	DAMAN & DIU	1595352.00	141040.00	8.84	2015000.00	155700.00	7.73	2027600.00	164937.00	8.13
33	DELHI	35230000.00	10852222.00	30.80	39858200.00	12013627.00	30.14	44813200.00	13509283.00	30.15
34	LAKSHADWEEP	1854254.00	193935.00	10.46	1985990.00	211136.00	10.63	2112980.00	217171.00	10.28
35	PONDICHERRY	8455756.00	1565053.00	18.51	9245537.00	1621325.00	17.54	9188270.00	1606566.00	17.48
TOTAL (U.T.s)		61416362.00	15397334.00	25.07	68345307.00	16644173.00	24.35	74568350.00	18130546.00	24.31
TOTAL (STATES & U.T.)		2634103262.00	639092499.00	24.26	3034542207.00	689193564.00	22.71	3354767550.00	702196009.00	20.93
TOTAL (CENTRE)		2491090000.00	109068521.00	4.38	2835350000.00	121047908.00	4.27	3105660000.00	128602127.00	4.14
GRAND TOTAL		5125193262.00	748161020.00	14.60	5869892207.00	810241472.00	13.80	6460427550.00	830798136.00	12.86

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1999-00 (ACTUALS)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(5) TO COL.(2)
1		2	3	4	5	6
1	ANDHRA PRADESH	29645438.00	919769.00	3.10	28725669.00	96.90
2	ARUNACHAL PRADESH	1129686.00	617122.00	54.63	512564.00	45.37
3	ASSAM	16286636.00	4501594.00	27.64	11785042.00	72.36
4	BIHAR	39568269.00	2149503.00	5.43	37418766.00	94.57
5	CHHATTISGARH	0.00	0.00	.00	0.00	.00
6	GOA	2250098.00	207009.00	9.20	2043089.00	90.80
7	GUJARAT	33370465.00	2599219.00	7.79	30771246.00	92.21
8	HARYANA	12221131.00	1771739.00	14.50	10449392.00	85.50
9	HIMACHAL PRADESH	7834400.00	3198925.00	40.83	4635475.00	59.17
10	JAMMU & KASHMIR	7705936.00	1458761.00	18.93	6247175.00	81.07
11	JHARKHAND	0.00	0.00	.00	0.00	.00
12	KARNATAKA	28390551.00	4012864.00	14.13	24377687.00	85.87
13	KERALA	25491230.00	1255244.00	4.92	24235986.00	95.08
14	MADHYA PRADESH	29459446.00	4266198.00	14.48	25193248.00	85.52
15	MAHARASHTRA	71378038.00	2077966.00	2.91	69300072.00	97.09
16	MANIPUR	3264506.00	384577.00	11.78	2879929.00	88.22
17	MEGHALAYA	1904696.00	366817.00	19.26	1537879.00	80.74
18	MIZORAM	1411008.00	341642.00	24.21	1069366.00	75.79
19	NAGALAND	1484651.00	173350.00	11.68	1311301.00	88.32
20	ORISSA	18174527.00	5317582.00	29.26	12856945.00	70.74
21	PUNJAB	17192991.00	2176112.00	12.66	15016879.00	87.34
22	RAJASTHAN	30310524.00	3284706.00	10.84	27025818.00	89.16
23	SIKKIM	1069184.00	335594.00	31.39	733590.00	68.61
24	TAMIL NADU	42609118.00	1712296.00	4.02	40896822.00	95.98
25	TRIPURA	2445533.00	559520.00	22.88	1886013.00	77.12
26	UTTARANCHAL	0.00	0.00	.00	0.00	.00
27	UTTAR PRADESH	51830511.00	1785283.00	3.44	50045228.00	96.56
28	WEST BENGAL	49195411.00	1402180.00	2.85	47793231.00	97.15
TOTAL (STATES)		525623984.00	46875572.00	8.92	478748412.00	91.08
29	A. & N. ISLANDS	707700.00	187565.00	26.50	520135.00	73.50
30	CHANDIGARH	1420388.00	37033.00	2.61	1383355.00	97.39
31	DADRA & NAGAR HAVELI	125706.00	46865.00	37.28	78841.00	62.72
32	DAMAN & DIU	136725.00	24305.00	17.78	112420.00	82.22
33	DELHI	10043962.00	1421600.00	14.15	8622362.00	85.85
34	LAKSHADWEEP	175216.00	29083.00	16.60	146133.00	83.40
35	PONDICHERRY	1254663.00	397702.00	31.70	856961.00	68.30
TOTAL (U.T.s)		13864360.00	2144153.00	15.47	11720207.00	84.53
TOTAL (STATES & U.T.)		539488344.00	49019725.00	9.09	490468619.00	90.91
TOTAL (CENTRE)		73326200.00	44033000.00	60.05	29293200.00	39.95
GRAND TOTAL		612814544.00	93052725.00	15.18	519761819.00	84.82

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

2000-01 (REVISED ESTIMATES)

S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(8) TO COL.(7)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(10) TO COL.(7)
1		7	8	9	10	11
1	ANDHRA PRADESH	34220502.00	900701.00	2.63	33319801.00	97.37
2	ARUNACHAL PRADESH	1271388.00	720109.00	56.64	551279.00	43.36
3	ASSAM	22542401.00	4014017.00	17.81	18528384.00	82.19
4	BIHAR	39446585.00	2203617.00	5.59	37242968.00	94.41
5	CHHATTISGARH	4281165.00	389012.00	9.09	3892153.00	90.91
6	GOA	2175310.00	191647.00	8.81	1983663.00	91.19
7	GUJARAT	33302857.00	3019909.00	9.07	30282948.00	90.93
8	HARYANA	13415415.00	1698202.00	12.66	11717213.00	87.34
9	HIMACHAL PRADESH	7567364.00	2982607.00	39.41	4584757.00	60.59
10	JAMMU & KASHMIR	8741328.00	1495963.00	17.11	7245365.00	82.89
11	JHARKHAND	3717689.00	372015.00	10.01	3345674.00	89.99
12	KARNATAKA	33919118.00	4087656.00	12.05	29831462.00	87.95
13	KERALA	27487871.00	1013733.00	3.69	26474138.00	96.31
14	MADHYA PRADESH	23298317.00	3375534.00	14.49	19922783.00	85.51
15	MAHARASHTRA	85773313.00	2621607.00	3.06	83151706.00	96.94
16	MANIPUR	3066741.00	458473.00	14.95	2608268.00	85.05
17	MEGHALAYA	1965730.00	410080.00	20.86	1555650.00	79.14
18	MIZORAM	1609409.00	408200.00	25.36	1201209.00	74.64
19	NAGALAND	1851391.00	130301.00	7.04	1721090.00	92.96
20	ORISSA	16338067.00	3623919.00	22.18	12714148.00	77.82
21	PUNJAB	20561154.00	2383922.00	11.59	18177232.00	88.41
22	RAJASTHAN	32104080.00	3845741.00	11.98	28258339.00	88.02
23	SIKKIM	1175359.00	356860.00	30.36	818499.00	69.64
24	TAMIL NADU	45333350.00	2054264.00	4.53	43279086.00	95.47
25	TRIPURA	3579676.00	797121.00	22.27	2782555.00	77.73
26	UTTARANCHAL	0.00	0.00	.00	0.00	.00
27	UTTAR PRADESH	61299242.00	4200340.00	6.85	57098902.00	93.15
28	WEST BENGAL	44146719.00	2375732.00	5.38	41770987.00	94.62
	TOTAL (STATES)	574191541.00	50131282.00	8.73	524060259.00	91.27
29	A. & N. ISLANDS	752400.00	198700.00	26.41	553700.00	73.59
30	CHANDIGARH	1291839.00	52231.00	4.04	1239608.00	95.96
31	DADRA & NAGAR HAVELI	139440.00	49240.00	35.31	90200.00	64.69
32	DAMAN & DIU	150700.00	21500.00	14.27	129200.00	85.73
33	DELHI	11095045.00	1991274.00	17.95	9103771.00	82.05
34	LAKSHADWEEP	182320.00	22386.00	12.28	159934.00	87.72
35	PONDICHERRY	1253857.00	395506.00	31.54	858351.00	68.46
	TOTAL (U.T.s)	14865601.00	2730837.00	18.37	12134764.00	81.63
	TOTAL (STATES & U.T.)	589057142.00	52862119.00	8.97	536195023.00	91.03
	TOTAL (CENTRE)	83507300.00	49500000.00	59.28	34007300.00	40.72
	GRAND TOTAL	672564442.00	102362119.00	15.22	570202323.00	84.78

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

2001-02 (BUDGET ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(13) TO COL.(12)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(15) TO COL.(12)
1		12	13	14	15	16
1	ANDHRA PRADESH	37460873.00	2369090.00	6.32	35091783.00	93.68
2	ARUNACHAL PRADESH	1315833.00	706183.00	53.67	609650.00	46.33
3	ASSAM	24392062.00	4327918.00	17.74	20064144.00	82.26
4	BIHAR	29631519.00	1218912.00	4.11	28412607.00	95.89
5	CHHATTISGARH	9190879.00	905417.00	9.85	8285462.00	90.15
6	GOA	2242790.00	231550.00	10.32	2011240.00	89.68
7	GUJARAT	34958213.00	1868960.00	5.35	33089253.00	94.65
8	HARYANA	14483212.00	1662850.00	11.48	12820362.00	88.52
9	HIMACHAL PRADESH	8482610.00	3602377.00	42.47	4880233.00	57.53
10	JAMMU & KASHMIR	8362979.00	1609143.00	19.24	6753836.00	80.76
11	JHARKHAND	12351608.00	1977421.00	16.01	10374187.00	83.99
12	KARNATAKA	33745845.00	5484681.00	16.25	28261164.00	83.75
13	KERALA	29343829.00	1382990.00	4.71	27960839.00	95.29
14	MADHYA PRADESH	18638602.00	2812879.00	15.09	15825723.00	84.91
15	MAHARASHTRA	80846140.00	2467996.00	3.05	78378144.00	96.95
16	MANIPUR	2791222.00	364553.00	13.06	2426669.00	86.94
17	MEGHALAYA	2196232.00	491082.00	22.36	1705150.00	77.64
18	MIZORAM	1795347.00	565600.00	31.50	1229747.00	68.50
19	NAGALAND	2087107.00	295983.00	14.18	1791124.00	85.82
20	ORISSA	14436234.00	1899947.00	13.16	12536287.00	86.84
21	PUNJAB	21741184.00	2768850.00	12.74	18972334.00	87.26
22	RAJASTHAN	34372855.00	3933791.00	11.44	30439064.00	88.56
23	SIKKIM	1209239.00	374600.00	30.98	834639.00	69.02
24	TAMIL NADU	53071544.00	2254289.00	4.25	50817255.00	95.75
25	TRIPURA	4091817.00	958735.00	23.43	3133082.00	76.57
26	UTTARANCHAL	6658893.00	1141050.00	17.14	5517843.00	82.86
27	UTTAR PRADESH	59517161.00	3828677.00	6.43	55688484.00	93.57
28	WEST BENGAL	41454416.00	1438687.00	3.47	40015729.00	96.53
TOTAL (STATES)		590870245.00	52944211.00	8.96	537926034.00	91.04
29	A. & N. ISLANDS	732400.00	168300.00	22.98	564100.00	77.02
30	CHANDIGARH	1324508.00	61800.00	4.67	1262708.00	95.35
31	DADRA & NAGAR HAVELI	141900.00	50600.00	35.66	91300.00	64.34
32	DAMAN & DIU	159900.00	23300.00	14.57	136600.00	85.43
33	DELHI	12452137.00	1205401.00	9.68	11246736.00	90.32
34	LAKSHADWEEP	192828.00	17908.00	9.29	174920.00	90.71
35	PONDICHERRY	1263150.00	351801.00	27.85	911349.00	72.15
TOTAL (U.T.s)		16266823.00	1879110.00	11.55	14387713.00	88.45
TOTAL (STATES & U.T.)		607137068.00	54823321.00	9.03	552313747.00	90.97
TOTAL (CENTRE)		84234300.00	59190000.00	70.27	25044300.00	29.73
GRAND TOTAL		691371368.00	114013321.00	16.49	577358047.00	83.51

STATEMENT NO. (6): TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00(ACTUALS)				2000-01(R.E.)				2001-02(B.E.)			
		PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.
1	ANDHRA PRADESH	919769.00	1386804.00	2306573.00	6.60	900701.00	1008362.00	1909063.00	4.41	2369090.00	2374201.00	4743291.00	9.87
2	ARUNACHAL PRADESH	617122.00	55195.00	672317.00	55.12	720109.00	54348.00	774457.00	56.74	706183.00	53098.00	759281.00	53.98
3	ASSAM	4501594.00	966092.00	5467686.00	30.30	4014017.00	1621037.00	5635054.00	22.53	4327918.00	1551198.00	5879116.00	21.81
4	BIHAR	2149503.00	1319609.00	3469112.00	8.14	2203617.00	1240501.00	3444118.00	8.06	1218912.00	443454.00	1662366.00	5.22
5	CHHATTISGARH	...	...	...	...	389012.00	597855.00	986867.00	15.90	905417.00	1253325.00	2158742.00	15.82
6	GOA	207009.00	95018.00	302027.00	12.00	191647.00	101678.00	293325.00	11.67	231550.00	108985.00	340535.00	13.17
7	GUJARAT	2599219.00	1264296.00	3863515.00	10.57	3019909.00	1618769.00	4638678.00	12.54	1868960.00	1623526.00	3492486.00	9.03
8	HARYANA	1771739.00	477356.00	2249095.00	15.97	1698202.00	623113.00	2321315.00	14.62	1662850.00	667715.00	2330565.00	13.69
9	HIMACHAL PRADESH	3198925.00	323562.00	3522487.00	20.25	2982607.00	1204629.00	4187236.00	38.20	3602377.00	376167.00	3978544.00	42.99
10	JAMMU & KASHMIR	1458761.00	58416.00	1517177.00	13.11	1495963.00	161947.00	1657910.00	16.07	1609143.00	174692.00	1783835.00	17.87
11	JHARKHAND	...	...	...	...	372015.00	100003.00	472018.00	11.28	1977421.00	845032.00	2822453.00	19.72
12	KARNATAKA	4012864.00	1069681.00	5082545.00	16.30	4087656.00	1023579.00	5111235.00	13.84	5484681.00	1446632.00	6931313.00	18.52
13	KERALA	1255244.00	835346.00	2090590.00	7.36	1013733.00	979843.00	1993576.00	6.50	1382990.00	1189225.00	2572215.00	7.79
14	MADHYA PRADESH	4266198.00	5483106.00	9749304.00	15.73	3375534.00	5101309.00	8476843.00	16.96	2812879.00	3977231.00	6790110.00	16.88
15	MAHARASHTRA	2077966.00	1427818.00	3505784.00	4.38	2621607.00	2474586.00	5096193.00	5.32	2467996.00	2651727.00	5119723.00	5.61
16	MANIPUR	384577.00	198420.00	582997.00	16.43	458473.00	164539.00	623012.00	18.27	364553.00	126628.00	491181.00	16.32
17	MEGHALAYA	366817.00	108141.00	474958.00	23.02	410080.00	137957.00	548037.00	25.28	491082.00	195877.00	649850.00	26.77
18	MIZORAM	341642.00	121424.00	463066.00	29.08	408200.00	152511.00	560711.00	30.78	565600.00	107709.00	673309.00	34.29
19	NAGALAND	173350.00	68170.00	241520.00	14.84	130301.00	190536.00	320837.00	15.15	295983.00	216198.00	512181.00	21.44
20	ORISSA	5317582.00	1005169.00	6322751.00	31.01	3623919.00	665322.00	4289241.00	23.47	1899947.00	522583.00	2422530.00	14.91
21	PUNJAB	2176112.00	597447.00	2773559.00	14.83	2383922.00	1668479.00	4052401.00	16.72	2768850.00	440788.00	3209638.00	13.73
22	RAJASTHAN	3284706.00	446051.00	3730757.00	11.59	3845741.00	546569.00	4392310.00	12.84	3933791.00	565360.00	4499151.00	12.31
23	SIKKIM	335594.00	47401.00	382995.00	33.53	356860.00	59712.00	416572.00	32.99	374600.00	60275.00	434875.00	33.49
24	TAMIL NADU	1712296.00	948362.00	2660658.00	5.58	2054264.00	1276702.00	3330966.00	6.53	2254289.00	1179472.00	3433761.00	5.80
25	TRIPURA	559520.00	233219.00	792739.00	28.77	797121.00	301163.00	1098284.00	27.48	958735.00	355094.00	1313829.00	28.77
26	UTTARANCHAL	...	...	...	...	...	...	...	...	1141050.00	268570.00	1409620.00	19.34
27	UTTAR PRADESH	1785283.00	3026913.00	4812196.00	8.10	4200340.00	2995687.00	7196027.00	10.37	3828677.00	2789647.00	6618324.00	10.06
28	WEST BENGAL	1402180.00	650315.00	2052495.00	3.95	2375732.00	1000935.00	3376667.00	7.08	1438687.00	1103079.00	2541766.00	5.72
TOTAL STATES		46875572.00	22213331.00	69088903.00	11.08	50131282.00	27071671.00	77202953.00	11.48	52944211.00	26630379.00	79574590.00	11.63
29	A. & N. ISLANDS	187565.00	22707.00	210272.00	27.73	198700.00	26109.00	224809.00	27.80	168300.00	25586.00	193886.00	24.78
30	CHANDIGARH	37033.00	171210.00	208243.00	11.87	52231.00	200570.00	252801.00	14.98	61800.00	196520.00	258320.00	15.20
31	DADRA & NAGAR HAVELI	46865.00	4471.00	51336.00	38.66	49240.00	5300.00	54540.00	37.22	50600.00	5313.00	55913.00	37.21
32	DAMAN & DIU	24305.00	2270.00	26575.00	18.84	21500.00	2700.00	24200.00	15.54	23300.00	2737.00	26037.00	15.79
33	DELHI	1421600.00	144161.00	1565761.00	14.43	1991274.00	208964.00	2200238.00	18.31	1205401.00	267003.00	1472404.00	10.90
34	LAKSHADWEEP	29083.00	9531.00	38614.00	19.91	22386.00	19280.00	41666.00	19.73	17908.00	14157.00	32065.00	14.76
35	PONDICHERRY	397702.00	205580.00	603282.00	38.55	395506.00	252199.00	647705.00	39.95	351801.00	220752.00	572553.00	35.64
TOTAL U. T.		2144153.00	559930.00	2704083.00	17.56	2730837.00	715122.00	3445959.00	20.70	1879110.00	732068.00	2611178.00	14.40
TOTAL (STATES & UTs)		49019725.00	22773261.00	71792986.00	11.23	52862119.00	27786793.00	80648912.00	11.70	54823321.00	27362447.00	82185768.00	11.70
TOTAL (CENTRE)		44033000.00	22822967.00	66855967.00	61.30	49500000.00	25863997.00	75363997.00	62.26	59190000.00	32281890.00	91471890.00	71.13
GRAND TOTAL		93052725.00	45596228.00	138648953.00	18.53	102362119.00	53650790.00	156012909.00	19.26	114013321.00	59643377.00	173657658.00	20.90

STATEMENT NO. (7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	371913.00	11998108.00	12370021.00	41.73	498429.00	13611464.00	14109893.00	41.23	1792100.00	14027036.00	15819136.00	42.23
2	ARUNACHAL PRADESH	370677.00	323932.00	694609.00	61.49	463800.00	345590.00	809390.00	63.66	463800.00	382260.00	846060.00	64.30
3	ASSAM	2455339.00	7492681.00	9948020.00	61.08	2210102.00	10713924.00	12924026.00	57.33	2152038.00	12802535.00	14954573.00	61.31
4	BIHAR	1877798.00	25349799.00	27227597.00	68.81	1720593.00	25298862.00	27019455.00	68.50	1075141.00	18546577.00	19621718.00	66.22
5	CHHATTISGARH	0.00	0.00	0.00	.00	249349.00	2410193.00	2659542.00	62.12	469705.00	5665924.00	6135629.00	66.76
6	GOA	11175.00	543253.00	554428.00	24.64	13800.00	582786.00	596586.00	27.43	14800.00	575957.00	590757.00	26.34
7	GUJARAT	1682580.00	14183431.00	15866011.00	47.55	2231680.00	14823064.00	17054744.00	51.21	1185017.00	17572115.00	18757132.00	53.66
8	HARYANA	576728.00	5019048.00	5595776.00	45.79	640207.00	5147500.00	5787707.00	43.14	681300.00	5836300.00	6517600.00	45.00
9	HIMACHAL PRADESH	1625434.00	3056013.00	4681447.00	59.76	1666981.00	3001835.00	4668816.00	61.70	1731833.00	3199586.00	4931419.00	58.14
10	JAMMU & KASHMIR	713224.00	2966340.00	3679564.00	47.75	715248.00	3280678.00	3995926.00	45.71	761803.00	3168791.00	3950594.00	47.00
11	JHARKHAND	0.00	0.00	0.00	.00	268344.00	1950523.00	2218867.00	59.68	865333.00	7705983.00	8571316.00	69.39
12	KARNATAKA	2601344.00	11967470.00	14568814.00	51.32	2578449.00	13414459.00	15992908.00	47.15	3321746.00	13657700.00	16979446.00	50.32
13	KERALA	23345.00	12243235.00	12266580.00	48.12	33000.00	13060000.00	13093000.00	47.63	44000.00	13466000.00	13510000.00	46.04
14	MADHYA PRADESH	2412291.00	15207700.00	17619991.00	59.81	2077222.00	13372138.00	15449360.00	66.31	1780101.00	10084116.00	11864217.00	63.65
15	MAHARASHTRA	210530.00	22653731.00	22864261.00	32.03	1326356.00	35740063.00	37066419.00	43.21	962317.00	39072233.00	40034550.00	49.52
16	MANIPUR	137500.00	1367314.00	1504814.00	46.10	134729.00	1385006.00	1519735.00	49.56	152291.00	1282508.00	1434799.00	51.40
17	MEGHALAYA	293536.00	919990.00	1213526.00	63.71	295000.00	826635.00	1121633.00	57.06	316600.00	860096.00	1176696.00	53.58
18	MIZORAM	173434.00	608817.00	782251.00	55.44	170300.00	693135.00	863435.00	53.65	259035.00	710855.00	969890.00	54.02
19	NAGALAND	65103.00	867330.00	932433.00	62.80	53865.00	1269531.00	1323396.00	71.48	123428.00	1351904.00	1475332.00	70.69
20	ORISSA	1479139.00	10085208.00	11564347.00	63.63	591412.00	9407655.00	9999067.00	61.20	406606.00	9403093.00	9809699.00	67.95
21	PUNJAB	10621.00	5179808.00	5190429.00	30.19	31295.00	6256144.00	6287439.00	30.58	13300.00	6611760.00	6625060.00	30.47
22	RAJASTHAN	2240634.00	15157845.00	17398479.00	57.40	2554357.00	16034379.00	18588736.00	57.90	2476096.00	17220404.00	19696500.00	57.30
23	SIKKIM	189208.00	455620.00	644828.00	60.31	212760.00	520126.00	732886.00	62.35	220830.00	534826.00	755656.00	62.49
24	TAMIL NADU	725533.00	18868754.00	19594287.00	45.99	971812.00	18890576.00	19862388.00	43.81	982351.00	24535038.00	25517389.00	48.08
25	TRIPURA	353195.00	794952.00	1148147.00	46.95	532874.00	1192387.00	1725261.00	48.20	614375.00	1348290.00	1962665.00	47.97
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	677906.00	2186702.00	2864608.00	43.02
27	UTTAR PRADESH	1122826.00	25769381.00	26892207.00	51.88	2923708.00	31347364.00	34271072.00	55.91	2421631.00	32025105.00	34446736.00	57.88
28	WEST BENGAL	602308.00	12791103.00	13393411.00	27.22	1499138.00	13487412.00	14986550.00	33.95	718707.00	13704195.00	14422902.00	34.79
	TOTAL STATES	22325415.00	225870863.00	248196278.00	47.22	26664810.00	258063427.00	284728237.00	49.59	26684190.00	277537889.00	304222079.00	51.49
29	A. & N. ISLANDS	91116.00	279651.00	370767.00	52.39	77780.00	292958.00	370738.00	49.27	64800.00	304959.00	369759.00	50.49
30	CHANDIGARH	4718.00	289591.00	294309.00	20.72	6046.00	294476.00	300522.00	23.26	3200.00	298624.00	301824.00	22.79
31	DADRA & NAGAR HAVELI	24861.00	56063.00	80924.00	64.38	22945.00	63980.00	86925.00	62.34	23235.00	64355.00	87590.00	61.73
32	DAMAN & DIU	3467.00	56206.00	59673.00	43.64	1560.00	63000.00	64560.00	42.84	1000.00	66700.00	67700.00	42.34
33	DELHI	14672.00	1103462.00	1118134.00	11.13	31600.00	0.00	31600.00	.28	32000.00	132000.00	1352000.00	10.86
34	LAKSHADWEEP	1619.00	582.00	2201.00	1.26	431.00	4150.00	4581.00	2.51	500.00	3850.00	4350.00	2.26
35	PONDICHERRY	90282.00	354208.00	444490.00	35.43	94907.00	354704.00	449611.00	35.86	86324.00	373963.00	460287.00	36.44
	TOTAL U.T.	230735.00	2139763.00	2370498.00	17.10	235269.00	1073268.00	1308537.00	8.80	211059.00	2432451.00	2643510.00	16.25
	TOTAL (STATE & UTS)	2256150.00	228010626.00	250566776.00	46.45	26900079.00	259136695.00	286036774.00	48.56	26895249.00	279970340.00	306865589.00	50.54
	CENTRE TOTAL	28464700.00	19600.00	28484300.00	38.85	31500000.00	20000.00	31520000.00	37.75	38000000.00	20000.00	38020000.00	45.14
	GRAND TOTAL	51020850.00	228030226.00	279051076.00	45.54	58400079.00	259156695.00	317556774.00	47.22	64895249.00	279990340.00	344885589.00	49.88

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	15341.00	51374.00	66715.00	.54	14834.00	27636.00	42470.00	.30	944300.00	28666.00	972966.00	6.15
2	ARUNACHAL PRADESH	333866.00	323932.00	657798.00	94.70	439800.00	345590.00	785390.00	97.03	439800.00	382260.00	822060.00	97.16
3	ASSAM	90224.00	183221.00	273445.00	2.75	83287.00	138716.00	222003.00	1.72	84626.00	158701.00	243327.00	1.63
4	BIHAR	0.00	298218.00	298218.00	1.10	0.00	294685.00	294685.00	1.09	0.00	231921.00	231921.00	1.18
5	CHHATTISGARH	0.00	0.00	0.00	.00	37436.00	168890.00	206326.00	7.76	84505.00	185267.00	269772.00	4.40
6	GOA	0.00	17570.00	17570.00	3.17	0.00	18730.00	18730.00	3.14	0.00	19900.00	19900.00	3.37
7	GUJARAT	16072.00	91704.00	107776.00	.68	17000.00	91429.00	108429.00	.64	21000.00	92930.00	113930.00	.61
8	HARYANA	3523.00	241371.00	244894.00	4.38	5850.00	243775.00	249625.00	4.31	6060.00	280427.00	286487.00	4.40
9	HIMACHAL PRADESH	38261.00	106132.00	144393.00	3.08	87878.00	71047.00	158925.00	3.40	80552.00	76029.00	156581.00	3.18
10	JAMMU & KASHMIR	39038.00	191802.00	230840.00	6.27	42558.00	180110.00	222668.00	5.57	49441.00	196204.00	245645.00	6.25
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	30418.00	30418.00	1.37	0.00	112490.00	112490.00	1.31
12	KARNATAKA	39938.00	6246.00	46184.00	.32	25000.00	5620.00	30620.00	.19	35000.00	6446.00	41446.00	.24
13	KERALA	0.00	157436.00	157436.00	1.28	0.00	170000.00	170000.00	1.30	0.00	174000.00	174000.00	1.29
14	MADHYA PRADESH	188003.00	396877.00	584880.00	3.32	165615.00	532718.00	698333.00	4.52	124354.00	318844.00	443198.00	3.74
15	MAHARASHTRA	16189.00	303673.00	319862.00	1.40	12613.00	500497.00	513110.00	1.38	11348.00	574599.00	585947.00	1.46
16	MANIPUR	530.00	49359.00	49889.00	3.32	5383.00	44219.00	49602.00	3.26	1700.00	44509.00	46209.00	3.22
17	MEGHALAYA	5949.00	29866.00	35815.00	2.95	4400.00	27377.00	31777.00	2.83	4640.00	29432.00	34072.00	2.90
18	MIZORAM	5729.00	14528.00	20257.00	2.59	4050.00	16810.00	20860.00	2.42	4465.00	17830.00	22295.00	2.30
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	23843.00	174426.00	198269.00	1.71	51958.00	179752.00	231710.00	2.32	18415.00	180032.00	198447.00	2.02
21	PUNJAB	0.00	47061.00	47061.00	.91	0.00	59558.00	59558.00	.95	0.00	62498.00	62498.00	.94
22	RAJASTHAN	154179.00	242255.00	396434.00	2.28	130300.00	241592.00	371892.00	2.00	21050.00	285241.00	306291.00	1.56
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	2074.00	575440.00	577514.00	2.95	3841.00	640229.00	644070.00	3.24	4263.00	973097.00	977360.00	3.83
25	TRIPURA	2420.00	56266.00	58686.00	5.11	3260.00	96464.00	99724.00	5.78	4996.00	120894.00	125890.00	6.41
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	250.00	78504.00	78754.00	2.75
27	UTTAR PRADESH	5395.00	514385.00	519780.00	1.93	13001.00	595746.00	608747.00	1.78	12630.00	549048.00	561678.00	1.63
28	WEST BENGAL	256007.00	213689.00	469696.00	3.51	124243.00	262840.00	387083.00	2.58	106743.00	280894.00	387637.00	2.69
TOTAL STATES		1236581.00	4286831.00	5523412.00	2.23	1272307.00	4984448.00	6256755.00	2.20	2060138.00	5460663.00	7520801.00	2.47
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	4439.00	268465.00	272904.00	92.73	5766.00	276414.00	282180.00	93.90	2930.00	279374.00	282304.00	93.53
31	DADRA & NAGAR HAVELI	11710.00	55552.00	67262.00	83.12	13105.00	60795.00	73900.00	85.02	14935.00	61265.00	76200.00	87.00
32	DAMAN & DIU	1167.00	56206.00	57373.00	96.15	1160.00	62800.00	63960.00	99.07	900.00	66500.00	67400.00	99.56
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		17316.00	380223.00	397539.00	16.77	20031.00	400009.00	420040.00	32.10	18765.00	407139.00	425904.00	16.11
TOTAL (STATE & U.Ts)		1253897.00	4667054.00	5920951.00	2.36	1292338.00	5384457.00	6676795.00	2.33	2078903.00	5867802.00	7946705.00	2.59

..NICNET..

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	30882.00	454635.00	485517.00	3.92	2890.00	505618.00	508508.00	3.60	107212.00	524064.00	631276.00	3.99
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1772673.00	7132745.00	8905418.00	89.52	1222083.00	10201834.00	11423917.00	88.39	1315442.00	12197834.00	13513276.00	90.36
4	BIHAR	429248.00	24780927.00	25210175.00	92.59	464057.00	24728457.00	25192514.00	93.24	391900.00	18120913.00	18512813.00	94.35
5	CHHATTISGARH	0.00	0.00	0.00	.00	117753.00	2037142.00	2154895.00	81.03	182067.00	5008107.00	5190174.00	84.59
6	GOA	0.00	431826.00	431826.00	77.89	100.00	469202.00	469302.00	78.66	100.00	465677.00	465777.00	78.84
7	GUJARAT	391822.00	13709792.00	14101614.00	88.88	552350.00	14330448.00	14882798.00	87.26	690942.00	17030600.00	17721542.00	94.48
8	HARYANA	468761.00	4565775.00	5034536.00	89.97	495107.00	4653923.00	5149030.00	88.96	546480.00	5341795.00	5888275.00	90.34
9	HIMACHAL PRADESH	1228754.00	2850088.00	4078842.00	87.13	1049730.00	2844536.00	3894266.00	83.41	1509098.00	3031086.00	4540184.00	92.07
10	JAMMU & KASHMIR	634541.00	2590721.00	3225262.00	87.65	629469.00	2917656.00	3547125.00	88.77	665966.00	2788468.00	3454434.00	87.89
11	JHARKHAND	0.00	0.00	0.00	.00	34492.00	1885375.00	1919867.00	86.52	0.00	7496262.00	7496262.00	87.46
12	KARNATAKA	120764.00	0.00	120764.00	.83	30000.00	0.00	30000.00	.19	30000.00	0.00	30000.00	.18
13	KERALA	18758.00	4308300.00	4327058.00	35.28	24000.00	4960000.00	4984000.00	38.07	35000.00	5328000.00	5363000.00	39.70
14	MADHYA PRADESH	1385744.00	13263112.00	14648856.00	83.14	1064246.00	11287585.00	12351831.00	79.95	860723.00	8458551.00	9319274.00	78.55
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	95619.00	1143601.00	1239220.00	82.35	38061.00	1038851.00	1076912.00	70.86	150.00	946018.00	946168.00	65.94
17	MEGHALAYA	126587.00	438999.00	565586.00	46.61	93800.00	475268.00	569068.00	50.74	108120.00	473110.00	581230.00	49.40
18	MIZORAM	47239.00	568661.00	615900.00	78.73	39450.00	634445.00	673895.00	78.05	150170.00	679260.00	829430.00	85.52
19	NAGALAND	57298.00	861283.00	918581.00	98.51	51600.00	1263484.00	1315084.00	99.37	120940.00	1345851.00	1466791.00	99.42
20	ORISSA	1165709.00	9740487.00	10906196.00	94.31	209779.00	9044680.00	9254459.00	92.55	166480.00	9039058.00	9205538.00	93.84
21	PUNJAB	10621.00	5100469.00	5111090.00	98.47	31295.00	6137267.00	6168562.00	98.11	13300.00	6479243.00	6492543.00	98.00
22	RAJASTHAN	572062.00	8803704.00	9375766.00	53.89	733475.00	8613378.00	9346853.00	50.28	789149.00	9559292.00	10348441.00	52.54
23	SIKKIM	170951.00	451879.00	622830.00	96.59	186470.00	515500.00	701970.00	95.78	196340.00	530200.00	726540.00	96.15
24	TAMIL NADU	28003.00	12243367.00	12271370.00	62.63	86500.00	12074400.00	12160900.00	61.23	100000.00	17086529.00	17186529.00	67.35
25	TRIPURA	350282.00	705148.00	1055430.00	91.92	529114.00	1050472.00	1579586.00	91.56	606779.00	1172532.00	1779311.00	90.66
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	155434.00	29731.00	185165.00	6.46
27	UTTAR PRADESH	0.00	70714.00	70714.00	.26	0.00	94082.00	94082.00	.27	0.00	96277.00	96277.00	.28
28	WEST BENGAL	1188.00	42098.00	43286.00	.32	484.00	45760.00	46244.00	.31	469.00	45760.00	46229.00	.32
	TOTAL STATES	9107506.00	114258331.00	123365837.00	49.70	7686305.00	121809363.00	129495668.00	45.48	8742261.00	133274218.00	142016479.00	46.68
29	A. & N. ISLANDS	76566.00	264061.00	340627.00	91.87	60350.00	275889.00	336239.00	90.69	51900.00	287288.00	339188.00	91.73
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	0.00	0.00	.00	100.00	0.00	100.00	.32	500.00	0.00	500.00	.04
34	LAKSHADWEEP	1619.00	582.00	2201.00	100.00	431.00	4150.00	4581.00	100.00	500.00	3850.00	4350.00	100.00
35	PONDICHERRY	389.00	345927.00	346316.00	77.91	221.00	347570.00	347791.00	77.35	88.00	362358.00	362446.00	78.74
	TOTAL U.T.	78574.00	610570.00	689144.00	29.07	61102.00	627609.00	688711.00	52.63	52988.00	653496.00	706484.00	26.73
	TOTAL (STATE & UTs)	9186080.00	114868901.00	124054981.00	49.51	7747407.00	122436972.00	130184379.00	45.51	8795249.00	133927714.00	142722963.00	46.51

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	119.00	945223.00	945342.00	7.64	0.00	1150863.00	1150863.00	8.16	0.00	1173740.00	1173740.00	7.42
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	85560.00	57173.00	142733.00	1.43	95423.00	101929.00	197352.00	1.53	92770.00	116347.00	209117.00	1.40
4	BIHAR	0.00	200000.00	200000.00	.73	0.00	172222.00	172222.00	.64	0.00	117123.00	117123.00	.60
5	CHHATTISGARH	0.00	0.00	0.00	.00	952.00	27571.00	28523.00	1.07	2365.00	52992.00	55357.00	.90
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	0.00	93942.00	93942.00	1.68	0.00	114118.00	114118.00	1.97	0.00	73018.00	73018.00	1.12
9	HIMACHAL PRADESH	18071.00	0.00	18071.00	.39	17100.00	0.00	17100.00	.37	17100.00	0.00	17100.00	.35
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	27778.00	27778.00	1.25	0.00	70000.00	70000.00	.82
12	KARNATAKA	1645.00	55.00	1700.00	.01	0.00	0.00	0.00	.00	25000.00	0.00	25000.00	.15
13	KERALA	0.00	7432393.00	7432393.00	60.59	0.00	7261000.00	7261000.00	55.46	0.00	7516000.00	7516000.00	55.63
14	MADHYA PRADESH	19295.00	369619.00	388914.00	2.21	15088.00	237813.00	252901.00	1.64	13226.00	203674.00	216900.00	1.83
15	MAHARASHTRA	0.00	32098.00	32098.00	.14	0.00	18949.00	18949.00	.05	0.00	17420.00	17420.00	.04
16	MANIPUR	29330.00	78951.00	108281.00	7.20	40100.00	76028.00	116128.00	7.64	43232.00	48000.00	91232.00	6.36
17	MEGHALAYA	160783.00	447632.00	608415.00	50.14	163800.00	321183.00	484983.00	43.24	199240.00	352650.00	551896.00	46.90
18	MIZORAM	120466.00	25628.00	146094.00	18.68	126800.00	41880.00	168680.00	19.54	104400.00	13765.00	118165.00	12.18
19	NAGALAND	900.00	0.00	900.00	.10	2000.00	0.00	2000.00	.15	2000.00	0.00	2000.00	.14
20	ORISSA	60569.00	42142.00	102711.00	.89	65309.00	58776.00	124085.00	1.24	34271.00	58776.00	93047.00	.95
21	PUNJAB	0.00	32259.00	32259.00	.62	0.00	59300.00	59300.00	.94	0.00	70000.00	70000.00	1.06
22	RAJASTHAN	0.00	292061.00	292061.00	1.68	200.00	297000.00	297200.00	1.60	1.00	323647.00	323648.00	1.64
23	SIKKIM	9943.00	0.00	9943.00	1.54	5000.00	0.00	5000.00	.68	12000.00	0.00	12000.00	1.59
24	TAMIL NADU	89408.00	5967550.00	6056958.00	30.91	200521.00	6092812.00	6293333.00	31.68	227095.00	6392812.00	6619907.00	25.94
25	TRIPURA	200.00	26041.00	26241.00	2.29	100.00	34797.00	34897.00	2.02	200.00	41750.00	41956.00	2.14
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	486622.00	2069369.00	2555991.00	89.23
27	UTTAR PRADESH	376767.00	24733121.00	25109888.00	93.37	2540853.00	30180854.00	32721707.00	95.48	2168614.00	30896374.00	33064988.00	95.99
28	WEST BENGAL	0.00	11842981.00	11842981.00	88.42	0.00	12745148.00	12745148.00	85.04	0.00	12865420.00	12865420.00	89.20
TOTAL STATES		973056.00	52618869.00	53591925.00	21.59	3273246.00	59020021.00	62293267.00	21.88	3428136.00	62472889.00	65901025.00	21.66
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	12267.00	12267.00	4.17	0.00	9652.00	9652.00	3.21	0.00	10700.00	10700.00	3.55
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	12267.00	12267.00	.52	0.00	9652.00	9652.00	.74	0.00	10700.00	10700.00	.40
TOTAL (STATE & UTs)		973056.00	52631136.00	53604192.00	21.39	3273246.00	59029673.00	62302919.00	21.78	3428136.00	62483589.00	65911725.00	21.48

STATEMENT NO. (8): PLAN & NON-PLAN BLDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	193592.00	10493644.00	10687236.00	86.40	8200.00	11868941.00	11877141.00	84.18	12000.00	12248702.00	12260702.00	77.51
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	81462.00	66966.00	148428.00	1.49	96780.00	265846.00	362626.00	2.81	94800.00	321870.00	416670.00	2.79
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	0.00	0.00	.00	68473.00	170072.00	238545.00	8.97	164484.00	405795.00	570279.00	9.29
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	0.00	1200.00	1200.00	.02	0.00	1200.00	1200.00	.02	0.00	480.00	480.00	.01
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	1606998.00	11853657.00	13460655.00	92.39	1789602.00	13238914.00	15028516.00	93.97	1960352.00	13371467.00	15331819.00	90.30
13	KERALA	0.00	344073.00	344073.00	2.80	0.00	650000.00	650000.00	4.96	0.00	429000.00	429000.00	3.18
14	MADHYA PRADESH	733590.00	1157518.00	1891108.00	10.73	762643.00	1297926.00	2060569.00	13.34	708886.00	1099433.00	1808319.00	15.24
15	MAHARASHTRA	157150.00	22007306.00	22164456.00	96.94	1036104.00	35007008.00	36043112.00	97.24	838483.00	38266531.00	39105014.00	97.68
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	0.00	3314.00	3314.00	.27	1000.00	900.00	1900.00	.17	1100.00	920.00	2020.00	.17
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	19.00	19.00	.00	0.00	19.00	19.00	.00	0.00	19.00	19.00	.00
22	RAJASTHAN	579498.00	5140779.00	5720277.00	32.88	855715.00	6102900.00	6958615.00	37.43	819500.00	6161000.00	6980500.00	35.44
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	78323.00	78323.00	.40	0.00	80505.00	80505.00	.41	0.00	80000.00	80000.00	.31
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	3352290.00	51146799.00	54499089.00	21.96	4618517.00	68684231.00	73302748.00	25.74	4599605.00	72385217.00	76984822.00	25.31
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	700.00	0.00	700.00	.87	850.00	385.00	1235.00	1.42	1050.00	310.00	1360.00	1.55
32	DAMAN & DIU	2300.00	0.00	2300.00	3.85	400.00	200.00	600.00	.93	100.00	200.00	300.00	.44
33	DELHI	0.00	1103462.00	1103462.00	98.69	0.00	0.00	0.00	.00	0.00	1320000.00	1320000.00	97.63
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	3000.00	1103462.00	1106462.00	46.68	1250.00	585.00	1835.00	.14	1150.00	1320510.00	1321660.00	50.00
	TOTAL (STATE & UTs)	3355290.00	52250261.00	55605551.00	22.19	4619767.00	68684816.00	73304583.00	25.63	4600755.00	73705727.00	78306482.00	25.52

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUF)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02		
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	2360.00	12549.00	14909.00	.12	790.00	9177.00	9967.00	.07	0.00	9502.00	9502.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	5146.00	444.00	5590.00	.06	6735.00	1632.00	8367.00	.06	5978.00	1813.00	7791.00
4	BIHAR	0.00	67790.00	67790.00	.25	3933.00	95851.00	99784.00	.37	0.00	72292.00	72292.00
5	CHHATTISGARH	0.00	0.00	0.00	.00	0.00	4452.00	4452.00	.17	0.00	10763.00	10763.00
6	GOA	0.00	1653.00	1653.00	.30	0.00	1840.00	1840.00	.31	0.00	1915.00	1915.00
7	GUJARAT	0.00	99899.00	99899.00	.63	0.00	96150.00	96150.00	.56	0.00	109585.00	109585.00
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	18595.00	86813.00	105408.00	2.86	20272.00	85793.00	106065.00	2.65	23406.00	92884.00	116290.00
11	JHARKHAND	0.00	0.00	0.00	.00	492.00	6721.00	7213.00	.33	5778.00	26479.00	32257.00
12	KARNATAKA	700.00	94044.00	94744.00	.65	1000.00	139585.00	140585.00	.88	1000.00	149535.00	150535.00
13	KERALA	280.00	0.00	280.00	.00	1000.00	0.00	1000.00	.01	1000.00	0.00	1000.00
14	MADHYA PRADESH	0.00	9926.00	9926.00	.06	0.00	14205.00	14205.00	.09	0.00	2145.00	2145.00
15	MAHARASHTRA	341.00	310654.00	310995.00	1.36	0.00	213609.00	213609.00	.58	3000.00	213683.00	216683.00
16	MANIPUR	81.00	0.00	81.00	.01	40.00	0.00	40.00	.00	180.00	0.00	180.00
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	950.00	6047.00	6997.00	.75	265.00	6047.00	6312.00	.48	488.00	6053.00	6541.00
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	1800.00	3741.00	5541.00	.86	2200.00	4626.00	6826.00	.93	2580.00	4626.00	7206.00
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	0.00	7460.00	7460.00	.65	100.00	10609.00	10709.00	.62	1900.00	13057.00	14957.00
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	6992.00	6992.00
27	UTTAR PRADESH	0.00	700.00	700.00	.00	0.00	151358.00	151358.00	.44	0.00	96238.00	96238.00
28	WEST BENGAL	28748.00	46473.00	75221.00	.56	46615.00	77731.00	124346.00	.83	40715.00	84319.00	125034.00
	TOTAL STATES	59001.00	748193.00	807194.00	.33	83442.00	919386.00	1002828.00	.35	86025.00	901881.00	987906.00
29	A. & N. ISLANDS	3743.00	4256.00	7999.00	2.16	3292.00	4119.00	7411.00	2.00	3300.00	4296.00	7596.00
30	CHANDIGARH	279.00	8119.00	8398.00	2.85	280.00	7550.00	7830.00	2.61	270.00	7650.00	7920.00
31	DADRA & NAGAR HAVELI	30.00	0.00	30.00	.04	50.00	0.00	50.00	.06	50.00	0.00	50.00
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	4052.00	12375.00	16427.00	.69	3622.00	11669.00	15291.00	1.17	3620.00	11946.00	15566.00
	TOTAL (STATE & UTs)	63053.00	760568.00	823621.00	.33	87064.00	931055.00	1018119.00	.36	89645.00	913827.00	100347.00

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	12230.00	0.00	12230.00	.10	2600.00	0.00	2600.00	.02	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	2864.00	2864.00	.01	0.00	7647.00	7647.00	.03	0.00	4328.00	4328.00	.02
5	CHHATTISGARH	0.00	0.00	0.00	.00	6445.00	0.00	6445.00	.24	5228.00	0.00	5228.00	.09
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	21050.00	88058.00	109108.00	2.97	22949.00	97119.00	120068.00	3.00	22990.00	91235.00	114225.00	2.91
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	66133.00	0.00	66133.00	.77
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	4379.00	0.00	4379.00	.29	4400.00	0.00	4400.00	.29	24061.00	0.00	24061.00	1.68
17	MEGHALAYA	110.00	65.00	175.00	.01	0.00	0.00	1000.00	.09	2400.00	0.00	2400.00	.20
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	6885.00	0.00	6885.00	.06	21858.00	0.00	21858.00	.22	21419.00	0.00	21419.00	.22
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	32996.00	6687.00	39683.00	.25	38913.00	7180.00	46093.00	.25	70311.00	7720.00	78031.00	.40
23	SIKKIM	0.00	0.00	0.00	.00	10.00	0.00	10.00	.00	10.00	0.00	10.00	.00
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	27671.00	0.00	27671.00	.10	80000.00	0.00	80000.00	.23	60000.00	0.00	60000.00	.17
28	WEST BENGAL	5205.00	1702.00	6907.00	.05	400.00	2158.00	3558.00	.02	1540.00	6165.00	7705.00	.05
	TOTAL STATES	110526.00	99376.00	209902.00	.08	179575.00	114104.00	293679.00	.10	274092.00	109448.00	383540.00	.13
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	110526.00	99376.00	209902.00	.08	179575.00	114104.00	293679.00	.10	274092.00	109448.00	383540.00	.12

STATEMENT NO. (B): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	0.00	244.00	244.00	.00	0.00	21900.00	21900.00	.16	0.00	15460.00	15460.00	.10
2	ARUNACHAL PRADESH	21935.00	0.00	21935.00	3.16	24000.00	0.00	24000.00	2.97	24000.00	0.00	24000.00	2.84
3	ASSAM	0.00	1850.00	1850.00	.02	0.00	2025.00	2025.00	.02	0.00	2025.00	2025.00	.01
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	0.00	0.00	.00	4553.00	1000.00	5553.00	.21	10000.00	1000.00	11000.00	.18
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	13504.00	0.00	13504.00	.09	4586.00	0.00	4586.00	.03	13758.00	0.00	13758.00	.07
8	HARYANA	38582.00	2972.00	41554.00	.74	42550.00	3825.00	46375.00	.80	42360.00	3825.00	46185.00	.71
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	240838.00	0.00	240838.00	1.65	142000.00	0.00	142000.00	.89	172500.00	0.00	172500.00	1.02
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	13320.00	7660.00	20980.00	.12	10247.00	100.00	10347.00	.07	10000.00	77.00	10077.00	.08
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	17.00	0.00	17.00	.00	31.00	0.00	31.00	.00	15.00	0.00	15.00	.00
17	MEGHALAYA	0.00	23.00	23.00	.00	500.00	1750.00	2250.00	.20	550.00	1820.00	2370.00	.20
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	0.00	2639.00	2639.00	.02	0.00	2640.00	2640.00	.03	0.00	2640.00	2640.00	.03
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	4238.00	26526.00	30764.00	.18	0.00	31725.00	31725.00	.17	0.00	32800.00	32800.00	.17
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	2106.00	2106.00	.07
27	UTTAR PRADESH	0.00	7.00	7.00	.00	0.00	7147.00	7147.00	.02	0.00	7147.00	7147.00	.02
28	WEST BENGAL	37028.00	11648.00	48676.00	.36	54658.00	9000.00	63658.00	.42	52205.00	50000.00	102205.00	.71
TOTAL STATES		369462.00	53569.00	423031.00	.17	283125.00	81112.00	364237.00	.13	325388.00	118900.00	444288.00	.15
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	100.00	0.00	100.00	.12	100.00	0.00	100.00	.11
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	0.00	6.00	6.00	.00	0.00	11.00	11.00	.00	0.00	12.00	12.00	.00
TOTAL U.T.		0.00	6.00	6.00	.00	100.00	11.00	111.00	.01	100.00	12.00	112.00	.00
TOTAL (STATE & UTs)		369462.00	53575.00	423037.00	.17	283225.00	81123.00	364348.00	.13	325488.00	118912.00	444400.00	.14

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	14876.00	0.00	14876.00	2.14	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
3	ASSAM	28.00	50003.00	50031.00	.50	30000.00	370.00	30370.00	.23	0.00	370.00	370.00	.00
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	0.00	0.00	.00	13737.00	0.00	13737.00	.52	21056.00	0.00	21056.00	.34
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	158110.00	0.00	158110.00	1.00	153000.00	0.00	153000.00	.90	158625.00	0.00	158625.00	.85
8	HARYANA	2035.00	109788.00	111823.00	2.00	3000.00	126559.00	129559.00	2.24	3300.00	132655.00	135955.00	2.09
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	72339.00	0.00	72339.00	.41	59383.00	0.00	59383.00	.38	62912.00	0.00	62912.00	.53
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	0.00	0.00	0.00	.00	1.00	0.00	1.00	.00	250.00	0.00	250.00	.02
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	3541.00	124850.00	128391.00	1.11	3815.00	120974.00	124789.00	1.25	1487.00	121754.00	123241.00	1.26
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	4768.00	0.00	4768.00	.74	5400.00	0.00	5400.00	.74	8000.00	0.00	8000.00	1.06
24	TAMIL NADU	114863.00	0.00	114863.00	.59	175626.00	0.00	175626.00	.88	175626.00	0.00	175626.00	.69
25	TRIPURA	293.00	37.00	330.00	.03	300.00	45.00	345.00	.02	500.00	51.00	551.00	.03
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	24980.00	86851.00	111831.00	.83	39300.00	106000.00	145300.00	.97	34500.00	140000.00	174500.00	1.21
TOTAL STATES		395833.00	371529.00	767362.00	.31	483562.00	353948.00	837510.00	.29	466256.00	394830.00	861086.00	.28
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	7810.00	0.00	7810.00	.70	16500.00	0.00	16500.00	52.22	16500.00	0.00	16500.00	1.22
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	39711.00	0.00	39711.00	8.93	38692.00	0.00	38692.00	8.61	36140.00	0.00	36140.00	7.85
TOTAL U.T.		47521.00	0.00	47521.00	2.00	55192.00	0.00	55192.00	4.22	52640.00	0.00	52640.00	1.99
TOTAL (STATE & UTs)		443354.00	371529.00	814883.00	.33	538754.00	353948.00	892702.00	.31	518896.00	394830.00	913726.00	.30

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES-IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	117389.00	40439.00	157828.00	1.28	469115.00	27329.00	496444.00	3.52	728588.00	26902.00	755490.00	4.78
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	420246.00	279.00	420525.00	4.23	675794.00	1572.00	677366.00	5.24	558422.00	3575.00	561997.00	3.76
4	BIHAR	1448550.00	0.00	1448550.00	5.32	1252603.00	0.00	1252603.00	4.64	683241.00	0.00	683241.00	3.48
5	CHHATTISGARH	0.00	0.00	0.00	.00	0.00	1066.00	1066.00	.04	0.00	2000.00	2000.00	.03
6	GOA	11175.00	92204.00	103379.00	18.65	13700.00	93014.00	106714.00	17.89	14700.00	88465.00	103165.00	17.46
7	GUJARAT	1103072.00	282036.00	1385108.00	8.73	1504744.00	305037.00	1809781.00	10.61	300692.00	339000.00	639692.00	3.41
8	HARYANA	63827.00	4000.00	67827.00	1.21	93700.00	4100.00	97800.00	1.69	83100.00	4100.00	87200.00	1.34
9	HIMACHAL PRADESH	340348.00	99793.00	440141.00	9.40	512273.00	86252.00	598525.00	12.82	125083.00	92471.00	217554.00	4.41
10	JAMMU & KASHMIR	0.00	8946.00	8946.00	.24	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
11	JHARKHAND	0.00	0.00	0.00	.00	233360.00	231.00	233591.00	10.53	793422.00	752.00	794174.00	9.27
12	KARNATAKA	590461.00	13468.00	603929.00	4.15	590847.00	30340.00	621187.00	3.88	1097894.00	130252.00	1228146.00	7.23
13	KERALA	4307.00	1033.00	5340.00	.04	8000.00	19000.00	27000.00	.21	8000.00	19000.00	27000.00	.20
14	MADHYA PRADESH	0.00	2988.00	2988.00	.02	0.00	1791.00	1791.00	.01	0.00	1392.00	1392.00	.01
15	MAHARASHTRA	36850.00	0.00	36850.00	.16	277639.00	0.00	277639.00	.75	109486.00	0.00	109486.00	.27
16	MANIPUR	7544.00	95403.00	102947.00	6.84	46713.00	225908.00	272621.00	17.94	82703.00	243981.00	326684.00	22.77
17	MEGHALAYA	107.00	91.00	198.00	.02	30500.00	155.00	30655.00	2.73	550.00	2158.00	2708.00	.23
18	MIZORAM	---	---	---	---	---	---	---	---	---	---	---	---
19	NAGALAND	5955.00	0.00	5955.00	.64	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
20	ORISSA	218592.00	664.00	219256.00	1.90	238693.00	833.00	239526.00	2.40	164534.00	833.00	165367.00	1.69
21	PUNJAB	---	---	---	---	---	---	---	---	---	---	---	---
22	RAJASTHAN	897661.00	645833.00	1543494.00	8.87	795754.00	740604.00	1536358.00	8.26	776085.00	850704.00	1626789.00	8.26
23	SIKKIM	1746.00	0.00	1746.00	.27	13680.00	0.00	13680.00	1.87	1900.00	0.00	1900.00	.25
24	TAMIL NADU	491185.00	4074.00	495259.00	2.53	505324.00	2630.00	507954.00	2.56	475367.00	2600.00	477967.00	1.87
25	TRIPURA	---	---	---	---	---	---	---	---	---	---	---	---
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	35600.00	0.00	35600.00	1.24
27	UTTAR PRADESH	712993.00	450454.00	1163447.00	4.33	289854.00	318177.00	608031.00	1.77	180387.00	380021.00	560408.00	1.63
28	WEST BENGAL	249152.00	545661.00	794813.00	5.93	1232438.00	238775.00	1471213.00	9.82	482535.00	231637.00	714172.00	4.95
	TOTAL STATES	6721160.00	2287366.00	9008526.00	3.63	8784731.00	2096814.00	10881545.00	3.82	6702289.00	2419843.00	9122132.00	3.00
29	A. & N. ISLANDS	10807.00	11334.00	22141.00	5.97	14138.00	12950.00	27088.00	7.31	9600.00	13375.00	22975.00	6.21
30	CHANDIGARH	0.00	740.00	740.00	.25	0.00	860.00	860.00	.29	0.00	900.00	900.00	.30
31	DADRA & NAGAR HAVELI	12421.00	511.00	12932.00	15.98	8840.00	2800.00	11640.00	13.39	7100.00	2780.00	9880.00	11.28
32	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
33	DELHI	6862.00	0.00	6862.00	.61	15000.00	0.00	15000.00	47.47	15000.00	0.00	15000.00	1.11
34	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
35	PONDICHERRY	50182.00	8275.00	58457.00	13.15	55994.00	7123.00	63117.00	14.04	50096.00	11593.00	61689.00	13.40
	TOTAL U.T.	80272.00	20860.00	101132.00	4.27	93972.00	23733.00	117705.00	9.00	81796.00	28648.00	110444.00	4.18
	TOTAL (STATE & Uts)	6801432.00	2308226.00	9109658.00	3.64	8878703.00	2120547.00	10999250.00	3.85	6784085.00	2448491.00	9232576.00	3.01

STATEMENT NO. (9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	99607.00	8996273.00	9095880.00	30.68	132250.00	10602878.00	10735128.00	31.37	40000.00	10758247.00	10798247.00	28.83
2	ARUNACHAL PRADESH	119909.00	142170.00	262079.00	23.20	80748.00	153724.00	234472.00	18.44	80748.00	170353.00	251101.00	19.08
3	ASSAM	1440270.00	3025881.00	4466151.00	27.42	1186250.00	4300281.00	5486531.00	24.34	1548700.00	4426005.00	5974705.00	24.49
4	BIHAR	57800.00	7904731.00	7962531.00	20.12	61035.00	6923264.00	6984299.00	17.71	11447.00	5932899.00	5944346.00	20.06
5	CHHATTISGARH	0.00	0.00	0.00	.00	85678.00	876244.00	961922.00	22.47	204671.00	1663175.00	1867846.00	20.32
6	GOA	17808.00	1103154.00	1120962.00	49.82	26100.00	1071793.00	1097823.00	50.47	74000.00	1104166.00	1178166.00	52.53
7	GUJARAT	341980.00	11117185.00	11459165.00	34.34	224929.00	9122931.00	9347860.00	28.07	169518.00	9996325.00	10165843.00	29.08
8	HARYANA	552561.00	3790831.00	4343392.00	35.54	751150.00	4223305.00	4974455.00	37.08	656650.00	4660005.00	5316655.00	36.71
9	HIMACHAL PRADESH	1189979.00	1209871.00	2399850.00	30.63	1023206.00	1184398.00	2207604.00	29.17	1508031.00	1263892.00	2771923.00	32.68
10	JAMMU & KASHMIR	607110.00	2116347.00	2723457.00	35.34	661865.00	2439957.00	3101822.00	35.48	700000.00	2339426.00	3039426.00	36.34
11	JHARKHAND	0.00	0.00	0.00	.00	16629.00	984670.00	1001299.00	26.93	299650.00	1499342.00	1798992.00	14.56
12	KARNATAKA	872651.00	8379964.00	9252615.00	32.59	899419.00	8862317.00	9761736.00	28.78	1259732.00	9568546.00	10828278.00	32.09
13	KERALA	565225.00	8014603.00	8579828.00	33.66	211000.00	8484000.00	8695000.00	31.63	561000.00	9244000.00	9805000.00	33.41
14	MADHYA PRADESH	1231607.00	5122471.00	6354078.00	21.57	756116.00	2293979.00	3050095.00	13.09	463627.00	2151656.00	2615283.00	14.03
15	MAHARASHTRA	1139088.00	37335583.00	38474671.00	53.90	820530.00	31721636.00	32542166.00	37.94	1008075.00	29189553.00	30197628.00	37.35
16	MANIPUR	94617.00	812863.00	907480.00	27.80	137247.00	726824.00	864071.00	28.18	52898.00	700626.00	75324.00	27.00
17	MEGHALAYA	47406.00	420303.00	467709.00	24.56	51500.00	444693.00	496193.00	25.24	81850.00	504545.00	586395.00	26.70
18	MIZORAM	95565.00	271492.00	367057.00	26.01	130265.00	287585.00	417850.00	25.96	85833.00	284300.00	370133.00	20.62
19	NAGALAND	51897.00	293646.00	345543.00	23.27	28936.00	298431.00	327367.00	17.68	29295.00	276176.00	305471.00	14.64
20	ORISSA	3158894.00	1057663.00	4216557.00	23.20	2333078.00	1142903.00	3475981.00	21.28	1125742.00	1143298.00	2269040.00	15.72
21	PUNJAB	1791676.00	7399533.00	9191209.00	53.46	2007270.00	9441921.00	11449191.00	55.68	2464140.00	10042830.00	12506970.00	57.53
22	RAJASTHAN	708970.00	9381948.00	10090918.00	33.29	919489.00	9619130.00	10538619.00	32.83	1080577.00	10433536.00	11514113.00	33.50
23	SIKKIM	109037.00	246739.00	355776.00	33.28	110230.00	255734.00	365964.00	31.14	109110.00	266474.00	375584.00	31.06
24	TAMIL NADU	588297.00	15181422.00	15769719.00	37.01	836858.00	15295484.00	16132342.00	35.59	1040305.00	17515403.00	18555708.00	34.96
25	TRIPURA	171442.00	725326.00	896768.00	36.67	192903.00	1035668.00	1228571.00	34.32	235243.00	1202902.00	1438145.00	35.15
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	257709.00	2389118.00	2646827.00	39.75
27	UTTAR PRADESH	248714.00	17297340.00	17546054.00	33.85	888519.00	18268410.00	19156929.00	31.25	1095826.00	16945258.00	18041084.00	30.31
28	WEST BENGAL	194206.00	23015138.00	23209344.00	47.18	226983.00	19425544.00	19652527.00	44.52	318356.00	19642266.00	19960622.00	48.15
TOTAL STATES		15496316.00	174362477.00	189858793.00	36.12	14800183.00	169487704.00	184287887.00	32.10	16562733.00	175314322.00	191877055.00	32.47
29	A. & N. ISLANDS	51836.00	195236.00	247072.00	34.91	56104.00	211067.00	267171.00	35.51	48927.00	207096.00	256023.00	34.96
30	CHANDIGARH	9326.00	214741.00	224067.00	15.78	9450.00	227198.00	236648.00	18.32	12625.00	232645.00	245270.00	18.52
31	DADRA & NAGAR HAVELI	13445.00	18958.00	32403.00	25.78	12735.00	22030.00	34765.00	24.93	13645.00	22430.00	36075.00	25.42
32	DAMAN & DIU	8315.00	42628.00	50943.00	37.26	8340.00	50400.00	58740.00	38.98	9700.00	55100.00	64800.00	40.53
33	DELHI	160822.00	6782165.00	6942987.00	69.13	390800.00	7178877.00	7569677.00	68.23	527600.00	7803815.00	8331415.00	66.91
34	LAKSHADWEEP	12936.00	42467.00	55403.00	31.62	7660.00	54590.00	62250.00	34.14	7967.00	84170.00	92137.00	47.78
35	PONDICHERY	89015.00	295750.00	384765.00	30.67	108230.00	328079.00	436309.00	34.80	99456.00	350472.00	449928.00	35.62
TOTAL U.T.		345695.00	7591945.00	7937640.00	57.25	593319.00	8072241.00	8665560.00	58.29	719920.00	8755728.00	9475648.00	58.25
TOTAL (STATE & UTS)		15842011.00	181954422.00	197796433.00	36.66	15393502.00	177559945.00	192953447.00	32.76	17282653.00	184070050.00	201352703.00	33.16
CENTRE TOTAL		4839800.00	5811400.00	10651200.00	14.53	5741400.00	6197700.00	11939100.00	14.30	6527000.00	6560300.00	13087300.00	15.54
GRAND TOTAL		20681811.00	187765822.00	208447633.00	34.01	21134902.00	183757645.00	204892547.00	30.46	23809653.00	190630350.00	214440003.00	31.02

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	298.00	34947.00	35245.00	.39	458.00	40335.00	40793.00	.38	1000.00	42041.00	43041.00	.40
2	ARUNACHAL PRADESH	68874.00	141466.00	210340.00	80.26	57430.00	152724.00	210154.00	89.63	57430.00	169353.00	226783.00	90.32
3	ASSAM	11639.00	33609.00	45248.00	1.01	24452.00	75546.00	99998.00	1.82	24679.00	77239.00	101918.00	1.71
4	BIHAR	0.00	144933.00	144933.00	1.82	0.00	156811.00	156811.00	2.25	0.00	123200.00	123200.00	2.07
5	CHHATTISGARH	0.00	0.00	0.00	.00	0.00	103.00	103.00	.01	0.00	239.00	239.00	.01
6	GOA	0.00	322.00	322.00	.03	0.00	402.00	402.00	.04	0.00	408.00	408.00	.03
7	GUJARAT	621.00	31546.00	32167.00	.28	0.00	32360.00	32360.00	.35	0.00	34170.00	34170.00	.34
8	HARYANA	6100.00	92448.00	98548.00	2.27	6311.00	80049.00	86360.00	1.74	22011.00	130300.00	152311.00	2.86
9	HIMACHAL PRADESH	9580.00	51725.00	61305.00	2.55	7377.00	58008.00	65385.00	2.96	11119.00	60466.00	71585.00	2.58
10	JAMMU & KASHMIR	31618.00	98640.00	130258.00	4.78	34470.00	127080.00	161550.00	5.21	33535.00	112085.00	145620.00	4.79
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	16896.00	16896.00	1.69	0.00	46195.00	46195.00	2.57
12	KARNATAKA	1173.00	114806.00	115979.00	1.25	16500.00	106681.00	123181.00	1.26	30500.00	125124.00	155624.00	1.44
13	KERALA	14246.00	229890.00	244136.00	2.85	25000.00	234000.00	259000.00	2.98	25000.00	232000.00	257000.00	2.62
14	MADHYA PRADESH	0.00	43786.00	43786.00	.69	58.00	14121.00	14179.00	.46	0.00	8840.00	8840.00	.34
15	MAHARASHTRA	0.00	198638.00	198638.00	.52	0.00	135023.00	135023.00	.41	0.00	138517.00	138517.00	.46
16	MANIPUR	146.00	3566.00	3712.00	.41	100.00	3210.00	3310.00	.38	350.00	3107.00	3457.00	.46
17	MEGHALAYA	501.00	22079.00	22580.00	4.83	140.00	19175.00	19315.00	3.89	580.00	19773.00	20353.00	3.47
18	MIZORAM	0.00	8258.00	8258.00	2.25	100.00	8760.00	8860.00	2.12	0.00	9290.00	9290.00	2.51
19	NAGALAND	5220.00	67873.00	73093.00	21.15	4400.00	67873.00	72273.00	22.08	4000.00	63919.00	67919.00	22.23
20	ORISSA	5491.00	58329.00	63820.00	1.51	5990.00	53380.00	59370.00	1.71	2062.00	53414.00	55476.00	2.44
21	PUNJAB	6950.00	115592.00	122542.00	1.33	6700.00	124133.00	130833.00	1.14	6500.00	135045.00	141545.00	1.13
22	RAJASTHAN	8434.00	199819.00	208253.00	2.06	8010.00	199909.00	207919.00	1.97	11858.00	221347.00	233205.00	2.03
23	SIKKIM	6033.00	17302.00	23335.00	6.56	6650.00	20598.00	27248.00	7.45	8600.00	22538.00	31138.00	8.29
24	TAMIL NADU	13177.00	299942.00	313119.00	1.99	13524.00	270344.00	283868.00	1.76	14613.00	287227.00	301840.00	1.63
25	TRIPURA	2545.00	430.00	2975.00	.33	10.00	605.00	615.00	.05	120.00	700.00	820.00	.06
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	34780.00	34780.00	1.31
27	UTTAR PRADESH	7790.00	245212.00	253002.00	1.44	13530.00	270953.00	284483.00	1.49	14123.00	269975.00	284098.00	1.57
28	WEST BENGAL	10.00	186573.00	186583.00	.80	2500.00	318437.00	320937.00	1.63	2500.00	326088.00	328588.00	1.65
TOTAL STATES		200446.00	2441731.00	2642177.00	1.39	233710.00	2587516.00	2821226.00	1.53	270580.00	2747380.00	3017960.00	1.57
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	10.00	4427.00	4437.00	1.98	25.00	5400.00	5425.00	2.29	50.00	4700.00	4750.00	1.94
31	DADRA & NAGAR HAVELI	9155.00	17545.00	26700.00	82.40	8385.00	20770.00	29155.00	83.86	9835.00	21270.00	31105.00	86.22
32	DAMAN & DIU	7845.00	22559.00	30404.00	59.68	7840.00	26500.00	34340.00	58.46	9200.00	30000.00	39200.00	60.49
33	DELHI	244.00	34704.00	34948.00	.50	6500.00	35060.00	41560.00	.55	8000.00	40550.00	48550.00	.58
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	641.00	16411.00	17052.00	4.43	643.00	16907.00	17550.00	4.02	1143.00	17550.00	18693.00	4.15
TOTAL U.T.		17895.00	95646.00	113541.00	1.43	23393.00	104637.00	128030.00	1.48	28228.00	114070.00	142298.00	1.50
TOTAL (STATE & UTs)		218341.00	2537377.00	2755718.00	1.39	257103.00	2692153.00	2949256.00	1.53	298808.00	2861450.00	3160258.00	1.57

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	29303.00	943458.00	972761.00	10.69	29900.00	1069946.00	1099846.00	10.25	25095.00	1112737.00	1137832.00	10.54
2	ARUNACHAL PRADESH	....	....	....	....	....	....	....	....	....	....	....	....
3	ASSAM	16848.00	117833.00	134681.00	3.02	17274.00	372526.00	389800.00	7.10	17800.00	272349.00	290149.00	4.86
4	BIHAR	42500.00	7271503.00	7314003.00	91.86	56035.00	6665540.00	6721575.00	96.24	11447.00	5700199.00	5711646.00	96.09
5	CHHATTISGARH	0.00	0.00	0.00	.00	45865.00	812085.00	857950.00	89.19	135988.00	1528056.00	1664044.00	89.09
6	GOA	1522.00	124038.00	125560.00	11.20	2000.00	136676.00	138676.00	12.63	2500.00	138556.00	141056.00	11.97
7	GUJARAT	2678.00	400768.00	403446.00	3.52	6070.00	344995.00	351065.00	3.76	4130.00	378410.00	382540.00	3.76
8	HARYANA	525010.00	3488410.00	4013420.00	92.40	717962.00	3699740.00	4417702.00	88.81	591054.00	4127209.00	4718263.00	88.74
9	HIMACHAL PRADESH	1015791.00	1060420.00	2076211.00	86.51	853049.00	1066403.00	1919452.00	86.95	1308896.00	1139567.00	2448463.00	88.33
10	JAMMU & KASHMIR	558993.00	1971524.00	2530517.00	92.92	609408.00	2246748.00	2856156.00	92.08	646381.00	2160403.00	2806784.00	92.35
11	JHARKHAND	0.00	0.00	0.00	.00	9263.00	748410.00	757673.00	75.67	148000.00	1356947.00	1504947.00	83.66
12	KARNATAKA	177368.00	790720.00	968088.00	10.46	142500.00	1116271.00	1258771.00	12.89	235500.00	1303718.00	1539218.00	14.21
13	KERALA	519468.00	2630132.00	3149600.00	36.71	150000.00	2994000.00	3144000.00	36.16	399000.00	3335000.00	3734000.00	38.08
14	MADHYA PRADESH	806769.00	4525356.00	5332125.00	83.92	538557.00	1932619.00	2471176.00	81.02	398316.00	1768133.00	2166449.00	82.84
15	MAHARASHTRA	0.00	133966.00	133966.00	.35	0.00	54903.00	54903.00	.17	0.00	52927.00	52927.00	.18
16	MANIPUR	73484.00	761900.00	835384.00	92.06	101545.00	678938.00	780483.00	90.33	50.00	660706.00	660756.00	87.69
17	MEGHALAYA	13808.00	102145.00	115953.00	24.79	13226.00	84113.00	97339.00	19.62	25446.00	86752.00	112198.00	19.13
18	MIZORAM	43718.00	233406.00	277124.00	75.50	44615.00	231660.00	276275.00	66.12	37950.00	241530.00	279480.00	75.51
19	NAGALAND	3140.00	210395.00	213535.00	61.80	750.00	208667.00	209417.00	63.97	600.00	188998.00	189598.00	62.07
20	ORISSA	2421685.00	882568.00	3304253.00	78.36	1720162.00	939449.00	2659611.00	76.51	733892.00	939909.00	1673801.00	73.77
21	PUNJAB	1784726.00	6382264.00	8166990.00	88.86	2000570.00	8338191.00	10338761.00	90.30	2457640.00	8818234.00	11275874.00	90.16
22	RAJASTHAN	640282.00	8282460.00	8922742.00	88.42	839149.00	8508895.00	9348044.00	88.70	973768.00	9247374.00	10221142.00	88.77
23	SIKKIM	97338.00	229437.00	326775.00	91.85	79650.00	235136.00	314786.00	86.02	78100.00	243936.00	322036.00	85.74
24	TAMIL NADU	196436.00	8985081.00	9181517.00	58.22	411644.00	8912465.00	9324109.00	57.80	387351.00	10604161.00	10991512.00	59.24
25	TRIPURA	156516.00	595077.00	751593.00	83.81	190188.00	861506.00	1051694.00	85.60	219748.00	997277.00	1217025.00	84.62
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	250222.00	1809750.00	2059972.00	77.83
27	UTTAR PRADESH	70463.00	2092966.00	2163429.00	12.33	154137.00	3414882.00	3569019.00	18.63	380110.00	1609324.00	1989434.00	11.03
28	WEST BENGAL	2462.00	235379.00	237841.00	1.02	3708.00	373662.00	377370.00	1.92	2181.00	378066.00	380247.00	1.90
	TOTAL STATES	9200308.00	52451206.00	61651514.00	32.47	8737227.00	56048426.00	64785653.00	35.15	9471165.00	60200228.00	69671393.00	36.31
29	A. & N. ISLANDS	45553.00	175967.00	221520.00	89.66	47429.00	189091.00	236520.00	88.53	42514.00	196694.00	239208.00	93.43
30	CHANDIGARH	1184.00	192454.00	193638.00	86.42	525.00	204565.00	205090.00	86.66	2750.00	208565.00	211315.00	86.16
31	DADRA & NAGAR HAVELI	....	....	....	....	....	....	....	....	....	....	....	....
32	DAMAN & DIU	....	....	....	....	....	....	....	....	....	....	....	....
33	DELHI	0.00	1777500.00	1777500.00	25.60	0.00	1926800.00	1926800.00	25.45	0.00	2124700.00	2124700.00	25.50
34	LAKSHADWEEP	12936.00	42467.00	55403.00	100.00	7660.00	54590.00	62250.00	100.00	7967.00	84170.00	92137.00	100.00
35	PONDICHERRY	82082.00	220138.00	302220.00	78.55	100932.00	242415.00	343347.00	78.69	94918.00	248913.00	343831.00	76.42
	TOTAL U.T.	141755.00	2408526.00	2550281.00	32.13	156546.00	2617461.00	2774007.00	32.01	148149.00	2863042.00	3011191.00	31.78
	TOTAL (STATE & UTs)	9342063.00	54859732.00	64201795.00	32.46	8893773.00	58665887.00	67559660.00	35.01	9619314.00	63063270.00	72682584.00	36.10

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.F.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	889.00	1423574.00	1424463.00	15.66	1185.00	2155258.00	2156443.00	20.09	1422.00	2107953.00	2109375.00	19.53
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1193816.00	2860598.00	4054414.00	90.78	886334.00	3821963.00	4708297.00	85.82	1125061.00	4042020.00	5167081.00	86.48
4	BIHAR	0.00	483463.00	483463.00	6.07	0.00	90139.00	90139.00	1.29	0.00	100000.00	100000.00	1.68
5	CHHATTISGARH	0.00	0.00	0.00	.00	1732.00	36080.00	37812.00	3.93	4333.00	76067.00	80400.00	4.30
6	GOA	1356.00	941887.00	943243.00	84.15	1400.00	897751.00	899151.00	81.90	1600.00	927649.00	929249.00	78.87
7	GUJARAT	307821.00	9824227.00	10132048.00	88.42	183910.00	7975396.00	8159306.00	87.29	123513.00	8778050.00	8901563.00	87.56
8	HARYANA	0.00	165016.00	165016.00	3.80	0.00	392470.00	392470.00	7.89	0.00	350380.00	350380.00	6.59
9	HIMACHAL PRADESH	31016.00	3100.00	34116.00	1.42	20000.00	0.00	20000.00	.91	20000.00	0.00	20000.00	.72
10	JAMMU & KASHMIR	3856.00	12407.00	16263.00	.60	4204.00	15500.00	19704.00	.64	4787.00	16000.00	20787.00	.68
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	207202.00	207202.00	20.69	0.00	86600.00	86600.00	4.81
12	KARNATAKA	52288.00	961868.00	1014156.00	10.96	51500.00	777550.00	829050.00	8.49	104000.00	980724.00	1084724.00	10.02
13	KERALA	0.00	4581275.00	4581275.00	53.40	0.00	4521000.00	4521000.00	52.00	0.00	4889000.00	4889000.00	49.86
14	MADHYA PRADESH	29281.00	406022.00	434303.00	6.84	18068.00	264000.00	282068.00	9.25	13123.00	223801.00	236924.00	9.06
15	MAHARASHTRA	1040171.00	35551335.00	36591506.00	95.11	732020.00	29256092.00	29988112.00	92.15	901631.00	27035111.00	27936742.00	92.51
16	MANIPUR	1500.00	45049.00	46549.00	5.13	3500.00	37954.00	41454.00	4.80	3500.00	30855.00	34355.00	4.56
17	MEGHALAYA	32442.00	291754.00	324196.00	69.32	37424.00	335519.00	372943.00	75.16	36660.00	391715.00	428375.00	73.05
18	MIZORAM	38367.00	0.00	38367.00	10.45	68500.00	15200.00	83700.00	20.03	37383.00	0.00	37383.00	10.10
19	NAGALAND	900.00	0.00	900.00	.26	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
20	ORISSA	205134.00	38425.00	243559.00	5.78	189235.00	53594.00	242829.00	6.99	173233.00	53594.00	226827.00	10.00
21	PUNJAB	0.00	814540.00	814540.00	8.86	0.00	919540.00	919540.00	8.03	0.00	1029500.00	1029500.00	8.23
22	RAJASTHAN	0.00	384683.00	384683.00	3.81	0.00	385200.00	385200.00	3.66	1.00	404300.00	404301.00	3.51
23	SIKKIM	5000.00	0.00	5000.00	1.41	15950.00	0.00	15950.00	4.36	14000.00	0.00	14000.00	3.73
24	TAMIL NADU	188462.00	5612869.00	5801331.00	36.79	170853.00	5781833.00	5952866.00	56.90	186386.00	6328561.00	6514947.00	35.11
25	TRIPURA	7911.00	107883.00	115794.00	12.91	1000.00	145832.00	146832.00	11.95	1000.00	175300.00	176300.00	12.26
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	3340.00	500000.00	503340.00	19.02
27	UTTAR PRADESH	167336.00	14437583.00	14604919.00	83.24	716351.00	14003386.00	14719737.00	76.84	697092.00	14501001.00	15198093.00	84.24
28	WEST BENGAL	19762.00	22288086.00	22307848.00	96.12	16560.00	18533980.00	18550540.00	96.39	72360.00	18741429.00	18813789.00	94.25
TOTAL STATES		3326308.00	101235644.00	104561952.00	55.07	3119726.00	90622439.00	93742165.00	50.87	3524425.00	91769610.00	95294035.00	49.66
29	A. & N. ISLANDS	2058.00	6565.00	8623.00	3.49	4200.00	7600.00	11800.00	4.42	2000.00	7828.00	9828.00	3.84
30	CHANDIGARH	0.00	17503.00	17503.00	7.81	0.00	16903.00	16903.00	7.14	0.00	19000.00	19000.00	7.75
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	0.00	20069.00	20069.00	39.40	0.00	23900.00	23900.00	40.69	0.00	25100.00	25100.00	38.73
33	DELHI	0.00	1048724.00	1048724.00	15.10	0.00	1074591.00	1074591.00	14.20	0.00	1156200.00	1156200.00	13.88
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	0.00	58486.00	58486.00	15.20	0.00	67334.00	67334.00	15.43	0.00	82500.00	82500.00	18.34
TOTAL U.T.		2058.00	1151347.00	1153405.00	14.53	4200.00	1190328.00	1194528.00	13.78	2000.00	1290628.00	1292628.00	13.64
TOTAL (STATE & UTs)		3328366.00	102386991.00	105715357.00	53.45	3123926.00	91812767.00	94936693.00	49.20	3526425.00	93060238.00	96586663.00	47.97

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	1366.00	5755011.00	5756377.00	63.29	23700.00	6473628.00	6497328.00	60.52	0.00	6601781.00	6601781.00	61.14
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	0.00	0.00	.00	920.00	23991.00	24911.00	2.59	2305.00	51250.00	53555.00	2.87
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	515461.00	515461.00	4.50	0.00	476500.00	476500.00	5.10	0.00	495000.00	495000.00	4.87
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	509372.00	6234529.00	6743901.00	72.89	550419.00	6573851.00	7124270.00	72.98	595432.00	6853790.00	7449222.00	68.79
13	KERALA	0.00	42024.00	42024.00	.49	0.00	36000.00	36000.00	.41	0.00	40000.00	40000.00	.41
14	MADHYA PRADESH	34639.00	106080.00	140719.00	2.21	17637.00	52536.00	70173.00	2.30	15577.00	125472.00	141049.00	5.39
15	MAHARASHTRA	4050.00	1326642.00	1330692.00	3.46	22136.00	2112736.00	2134872.00	6.56	11866.00	1835763.00	1847629.00	6.12
16	MANIPUR	11445.00	0.00	11445.00	1.26	17300.00	270.00	17570.00	2.03	12000.00	270.00	12270.00	1.63
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	6.00	6.00	.00	0.00	6.00	6.00	.00	0.00	0.00	0.00	.00
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	2358.00	0.00	2358.00	.01	4080.00	1.00	4081.00	.03	2785.00	1.00	2786.00	.02
25	TRIPURA	1000.00	5708.00	6708.00	.75	1000.00	5710.00	6710.00	.55	1000.00	6500.00	7500.00	.52
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		564230.00	13985461.00	14549691.00	7.66	637192.00	15755229.00	16392421.00	8.90	640965.00	16009827.00	16650792.00	8.68
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	28000.00	28000.00	.40	0.00	0.00	0.00	.00	0.00	3000.00	3000.00	.04
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	28000.00	28000.00	.35	0.00	0.00	0.00	.00	0.00	3000.00	3000.00	.03
TOTAL (STATE & UTs)		564230.00	14013461.00	14577691.00	7.37	637192.00	15755229.00	16392421.00	8.50	640965.00	16012827.00	16653792.00	8.27

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	12.00	7121.00	7133.00	.08	12100.00	2300.00	14400.00	.13	0.00	14400.00	14400.00	.13
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	32.00	1602.00	1634.00	.04	275.00	6100.00	6375.00	.12	275.00	6105.00	6380.00	.11
4	BIHAR	0.00	0.00	0.00	.00	0.00	6700.00	6700.00	.10	0.00	5000.00	5000.00	.08
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	0.00	1512.00	1512.00	.13	0.00	1700.00	1700.00	.15	0.00	1700.00	1700.00	.14
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	4383.00	2015.00	6398.00	.15	4696.00	2210.00	6906.00	.14	4696.00	2210.00	6906.00	.13
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	3386.00	3633.00	7019.00	.26	3691.00	13609.00	17300.00	.56	4135.00	13820.00	17955.00	.59
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	3300.00	3300.00	.33	0.00	500.00	500.00	.03
12	KARNATAKA	0.00	13912.00	13912.00	.15	0.00	12217.00	12217.00	.13	0.00	12469.00	12469.00	.12
13	KERALA	0.00	6421.00	6421.00	.07	0.00	6000.00	6000.00	.07	0.00	7000.00	7000.00	.07
14	MADHYA PRADESH	5100.00	10340.00	15440.00	.24	5426.00	4079.00	9505.00	.31	4900.00	4063.00	8963.00	.34
15	MAHARASHTRA	0.00	7160.00	7160.00	.02	0.00	16133.00	16133.00	.05	0.00	15227.00	15227.00	.05
16	MANIPUR	0.00	2348.00	2348.00	.26	0.00	3624.00	3624.00	.42	0.00	3624.00	3624.00	.48
17	MEGHALAYA	202.00	563.00	765.00	.16	10.00	2149.00	2159.00	.44	95.00	2187.00	2282.00	.39
18	MIZORAM	5522.00	8575.00	14097.00	3.84	5350.00	8080.00	13430.00	3.21	4000.00	8085.00	12085.00	3.27
19	NAGALAND	600.00	1874.00	2474.00	.72	750.00	1874.00	2624.00	.80	750.00	1930.00	2680.00	.88
20	ORISSA	0.00	3097.00	3097.00	.07	0.00	3860.00	3860.00	.11	0.00	3860.00	3860.00	.17
21	PUNJAB	0.00	1434.00	1434.00	.02	0.00	2447.00	2447.00	.02	0.00	2447.00	2447.00	.02
22	RAJASTHAN	3375.00	88867.00	92242.00	.91	4700.00	83220.00	87920.00	.83	4700.00	92700.00	97400.00	.85
23	SIKKIM	299.00	0.00	299.00	.08	10.00	0.00	10.00	.00	0.00	0.00	0.00	.00
24	TAMIL NADU	4903.00	9520.00	14423.00	.09	6200.00	11312.00	17512.00	.11	7000.00	11312.00	18312.00	.10
25	TRIPURA	0.00	9282.00	9282.00	1.04	40.00	10200.00	10240.00	.83	130.00	12750.00	12880.00	.90
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	2540.00	2540.00	.10
27	UTTAR PRADESH	0.00	16560.00	16560.00	.09	0.00	19997.00	19997.00	.10	0.00	18689.00	18689.00	.10
28	WEST BENGAL	53.00	1648.00	1701.00	.01	10.00	1520.00	1530.00	.01	10.00	1575.00	1585.00	.01
	TOTAL STATES	27867.00	197484.00	225351.00	.12	43258.00	222631.00	265889.00	.14	30691.00	244193.00	274884.00	.14
29	A. & N. ISLANDS	268.00	81.00	349.00	.14	500.00	100.00	600.00	.22	400.00	100.00	500.00	.20
30	CHANDIGARH	0.00	92.00	92.00	.04	0.00	30.00	30.00	.01	0.00	30.00	30.00	.01
31	DADRA & NAGAR HAVELI	5.00	0.00	5.00	.02	100.00	0.00	100.00	.29	220.00	0.00	220.00	.61
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	2336.00	0.00	2336.00	.61	2383.00	621.00	3004.00	.69	2383.00	703.00	3086.00	.69
	TOTAL U.T.	2609.00	173.00	2782.00	.04	2983.00	751.00	3734.00	.04	3003.00	833.00	3836.00	.04
	TOTAL (STATE & UTs)	30476.00	197657.00	228133.00	.12	46241.00	223382.00	269623.00	.14	33694.00	245026.00	278720.00	.14

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	1716.00	63536.00	65252.00	.72	9710.00	74127.00	83837.00	.78	5259.00	76318.00	81577.00	.76
2	ARUNACHAL PRADESH	184.00	0.00	184.00	.07	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
3	ASSAM	878.00	11680.00	12558.00	.28	3150.00	23135.00	26285.00	.48	2650.00	27281.00	29931.00	.50
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	0.00	0.00	.00	278.00	2652.00	2930.00	.30	541.00	6763.00	7304.00	.39
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	6589.00	6589.00	.06	0.00	6080.00	6080.00	.07	0.00	6945.00	6945.00	.07
8	HARYANA	14405.00	16773.00	31178.00	.72	19480.00	21494.00	40974.00	.82	36137.00	20733.00	56870.00	1.07
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	0.00	360.00	360.00	.00	0.00	1706.00	1706.00	.02	0.00	1672.00	1672.00	.02
13	KERALA	0.00	256852.00	256852.00	2.99	0.00	267000.00	267000.00	3.07	0.00	266000.00	266000.00	2.71
14	MADHYA PRADESH	3114.00	28984.00	32098.00	.51	21123.00	23042.00	44165.00	1.45	14529.00	18562.00	33091.00	1.27
15	MAHARASHTRA	400.00	106583.00	106983.00	.28	25.00	140002.00	140027.00	.43	0.00	104744.00	104744.00	.35
16	MANIPUR	39.00	0.00	39.00	.00	39.00	2828.00	2867.00	.33	80.00	2064.00	2144.00	.28
17	MEGHALAYA	48.00	2331.00	2379.00	.51	80.00	2715.00	2795.00	.56	75.00	2715.00	2790.00	.48
18	MIZORAM	1047.00	7329.00	8376.00	2.28	3950.00	7000.00	10950.00	2.62	2600.00	7400.00	10000.00	2.70
19	NAGALAND	16825.00	4641.00	21466.00	6.21	2375.00	11154.00	13529.00	4.13	3334.00	12438.00	15772.00	5.16
20	ORISSA	9672.00	69261.00	78933.00	1.87	9400.00	85926.00	95326.00	2.74	3712.00	85827.00	89539.00	3.95
21	PUNJAB	0.00	20697.00	20697.00	.23	0.00	5354.00	5354.00	.05	0.00	5354.00	5354.00	.04
22	RAJASTHAN	0.00	228.00	228.00	.00	0.00	250.00	250.00	.00	0.00	250.00	250.00	.00
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	22011.00	22011.00	.14	0.00	30395.00	30395.00	.19	0.00	32739.00	32739.00	.18
25	TRIPURA	3345.00	4748.00	8093.00	.90	45.00	8590.00	8635.00	.70	45.00	6715.00	6760.00	.47
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	8282.00	8282.00	.05	0.00	1000.00	1000.00	.01	0.00	1.00	1.00	.00
28	WEST BENGAL	0.00	132713.00	132713.00	.57	0.00	57706.00	57706.00	.29	0.00	60955.00	60955.00	.31
TOTAL STATES		51673.00	763598.00	815271.00	.43	69655.00	772156.00	841811.00	.46	68962.00	745476.00	814438.00	.42
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	50.00	0.00	50.00	.15	100.00	0.00	100.00	.29	20.00	0.00	20.00	.06
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	8439.00	14145.00	22584.00	.33	16500.00	16330.00	32830.00	.43	21500.00	18520.00	40020.00	.48
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	3142.00	0.00	3142.00	.82	3488.00	0.00	3488.00	.80	2.00	2.00	4.00	.00
TOTAL U.T.		11631.00	14145.00	25776.00	.32	20088.00	16330.00	36418.00	.42	21522.00	18522.00	40044.00	.42
TOTAL (STATE & UTS)		63304.00	777743.00	841047.00	.43	89743.00	788486.00	878229.00	.46	90484.00	763998.00	854482.00	.42

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	49.00	506807.00	506856.00	5.57	0.00	583532.00	583532.00	5.44	0.00	588920.00	588920.00	5.45
2	ARUNACHAL PRADESH	3910.00	0.00	3910.00	1.49	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	0.00	0.00	.00	5100.00	0.00	5100.00	.53	4700.00	0.00	4700.00	.25
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	6300.00	0.00	6300.00	.05	6300.00	0.00	6300.00	.07	14695.00	0.00	14695.00	.14
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	1869.00	103256.00	105125.00	1.14	4000.00	112079.00	116079.00	1.19	6000.00	122733.00	128733.00	1.19
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	8673.00	0.00	8673.00	.14	11900.00	0.00	11900.00	.39	14700.00	0.00	14700.00	.56
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	100.00	0.00	100.00	.01
17	MEGHALAYA	0.00	554.00	554.00	.12	0.00	390.00	390.00	.08	0.00	475.00	475.00	.08
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	21802.00	3689.00	25491.00	7.38	17550.00	3689.00	21239.00	6.49	17600.00	3699.00	21299.00	6.97
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	367.00	0.00	367.00	.10	1000.00	0.00	1000.00	.27	2000.00	0.00	2000.00	.53
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	301.00	301.00	.00	0.00	3079.00	3079.00	.02	0.00	3108.00	3108.00	.02
TOTAL STATES		42970.00	614607.00	657577.00	.35	45850.00	702769.00	748619.00	.41	59795.00	718935.00	778730.00	.41
29	A. & N. ISLANDS	1170.00	1186.00	2356.00	.95	1175.00	1260.00	2435.00	.91	1030.00	1312.00	2342.00	.91
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	5778.00	249.00	6027.00	.09	9000.00	244.00	9244.00	.12	12500.00	272.00	12772.00	.15
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	11.00	0.00	11.00	.00	2.00	0.00	2.00	.00	202.00	0.00	202.00	.04
TOTAL U.T.		6959.00	1435.00	8394.00	.11	10177.00	1504.00	11681.00	.13	13732.00	1584.00	15316.00	.16
TOTAL (STATE & U.Ts)		49929.00	616042.00	665971.00	.34	56027.00	704273.00	760300.00	.39	73527.00	720519.00	794046.00	.39

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National Institute of Educational

Planning and Administration.

17-B, Ansari Ashobindo Marg,

New Delhi-110016

DOC. No.

Date

D-11957

27-08-2003

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	0.00	0.00	.00	30488.00	0.00	30488.00	3.17	55504.00	0.00	55504.00	2.97
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	335069.00	0.00	335069.00	5.27	131680.00	0.00	131680.00	4.32	2482.00	0.00	2482.00	.09
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	0.00	346.00	346.00	.09	0.00	400.00	400.00	.10	0.00	430.00	430.00	.12
19	NAGALAND	2400.00	0.00	2400.00	.69	3111.00	0.00	3111.00	.95	3011.00	0.00	3011.00	.99
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		337469.00	346.00	337815.00	.18	165279.00	400.00	165679.00	.09	60997.00	430.00	61427.00	.03
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	36.00	0.00	36.00	.00	5100.00	0.00	5100.00	.07	5000.00	0.00	5000.00	.06
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		36.00	0.00	36.00	.00	5100.00	0.00	5100.00	.06	5000.00	0.00	5000.00	.05
TOTAL (STATE & UTs)		337505.00	346.00	337851.00	.17	170379.00	400.00	170779.00	.09	65997.00	430.00	66427.00	.03

STATEMENT NO. (10); PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	65974.00	261819.00	327793.00	3.60	55197.00	203752.00	258949.00	2.41	7224.00	214097.00	221321.00	2.05
2	ARUNACHAL PRADESH	46941.00	704.00	47645.00	18.18	23318.00	1000.00	24318.00	10.37	23318.00	1000.00	24318.00	9.68
3	ASSAM	217057.00	559.00	217616.00	4.87	254765.00	1011.00	255776.00	4.66	378235.00	1011.00	379246.00	6.35
4	BIHAR	15300.00	4832.00	20132.00	.25	5000.00	4074.00	9074.00	.13	0.00	4500.00	4500.00	.08
5	CHHATTISGARH	0.00	0.00	0.00	.00	1295.00	1333.00	2628.00	.27	1300.00	800.00	2100.00	.11
6	GOA	14930.00	35395.00	50325.00	4.49	22700.00	35264.00	57964.00	5.28	69900.00	35853.00	105753.00	8.98
7	GUJARAT	24560.00	338594.00	363154.00	3.17	28649.00	287600.00	316249.00	3.38	27180.00	303750.00	330930.00	3.26
8	HARYANA	2663.00	26169.00	28832.00	.66	2701.00	27342.00	30043.00	.60	2752.00	29173.00	31925.00	.60
9	HIMACHAL PRADESH	133592.00	94626.00	228218.00	9.51	142780.00	59987.00	202767.00	9.18	168016.00	63859.00	231875.00	8.37
10	JAMMU & KASHMIR	9257.00	30143.00	39400.00	1.45	10092.00	37020.00	47112.00	1.52	11162.00	37118.00	48280.00	1.59
11	JHARKHAND	0.00	0.00	0.00	.00	7366.00	8862.00	16228.00	1.62	151650.00	9100.00	160750.00	8.94
12	KARNATAKA	130581.00	160513.00	291094.00	3.15	134500.00	161962.00	296462.00	3.04	288300.00	168316.00	456616.00	4.22
13	KERALA	31511.00	268009.00	299520.00	3.49	36000.00	426000.00	462000.00	5.31	137000.00	475000.00	612000.00	6.24
14	MADHYA PRADESH	9962.00	1903.00	11865.00	.19	11667.00	3582.00	15249.00	.50	0.00	2785.00	2785.00	.11
15	MAHARASHTRA	94467.00	11259.00	105726.00	.27	66349.00	6747.00	73096.00	.22	94578.00	7264.00	101842.00	.34
16	MANIPUR	8003.00	0.00	8003.00	.88	14763.00	0.00	14763.00	1.71	36818.00	0.00	36818.00	4.89
17	MEGHALAYA	405.00	877.00	1282.00	.27	620.00	632.00	1252.00	.25	18994.00	928.00	19922.00	3.40
18	MIZORAM	6911.00	13578.00	20489.00	5.58	7750.00	16485.00	24235.00	5.80	3900.00	17565.00	21465.00	5.80
19	NAGALAND	1010.00	5174.00	6184.00	1.79	0.00	5174.00	5174.00	1.58	0.00	5192.00	5192.00	1.70
20	ORISSA	516912.00	5983.00	522895.00	12.40	408291.00	6694.00	414985.00	11.94	212843.00	6694.00	219537.00	9.68
21	PUNJAB	0.00	65000.00	65000.00	.71	0.00	52250.00	52250.00	.46	0.00	52250.00	52250.00	.42
22	RAJASTHAN	56879.00	425891.00	482770.00	4.78	67630.00	441656.00	509286.00	4.83	90250.00	467565.00	557815.00	4.84
23	SIKKIM	0.00	0.00	0.00	.00	6970.00	0.00	6970.00	1.90	6410.00	0.00	6410.00	1.71
24	TAMIL NADU	182961.00	251999.00	434960.00	2.76	230557.00	289134.00	519691.00	3.22	442170.00	251402.00	693572.00	3.74
25	TRIPURA	125.00	2198.00	2323.00	.26	620.00	3225.00	3845.00	.31	13200.00	3660.00	16860.00	1.17
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	4147.00	42048.00	46195.00	1.75
27	UTTAR PRADESH	3125.00	496737.00	499862.00	2.85	4501.00	558192.00	562693.00	2.94	4501.00	546268.00	550769.00	3.05
28	WEST BENGAL	171919.00	170438.00	342357.00	1.48	204205.00	137160.00	341365.00	1.74	241305.00	131045.00	372350.00	1.87
TOTAL STATES		745045.00	2672400.00	4417445.00	2.33	1748286.00	2776138.00	4524424.00	2.46	2435153.00	2878243.00	5313396.00	2.77
29	A. & N. ISLANDS	2787.00	11437.00	14224.00	5.76	2800.00	13016.00	15816.00	5.92	2983.00	1162.00	4145.00	1.62
30	CHANDIGARH	8132.00	265.00	8397.00	3.75	8900.00	300.00	9200.00	3.89	9825.00	350.00	10175.00	4.15
31	DADRA & NAGAR HAVELI	4235.00	1413.00	5648.00	17.43	4150.00	1260.00	5410.00	15.56	3570.00	1160.00	4730.00	13.11
32	DAMAN & DIU	470.00	0.00	470.00	.92	500.00	0.00	500.00	.85	500.00	0.00	500.00	.77
33	DELHI	146325.00	3878843.00	4025168.00	57.97	353700.00	4125852.00	4479552.00	59.18	480600.00	4460573.00	4941173.00	59.31
34	LAKSHADWEEP	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
35	PONDICHERRY	803.00	715.00	1518.00	.39	782.00	802.00	1584.00	.36	808.00	804.00	1612.00	.36
TOTAL U.T.		162752.00	3892673.00	4055425.00	51.09	370832.00	4141230.00	4512062.00	52.07	498286.00	4464049.00	4962335.00	52.37
TOTAL (STATE & Uts)		907797.00	6565073.00	8472870.00	4.28	2119118.00	6917368.00	9036486.00	4.68	2933439.00	7342292.00	10275731.00	5.10

STATEMENT NO. (11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	120917.00	0.00	120917.00	.41	100000.00	0.00	100000.00	.29	294630.00	0.00	294630.00	.79
2	ARUNACHAL PRADESH	6766.00	7499.00	14265.00	1.26	8979.00	7003.00	15982.00	1.26	8979.00	7754.00	16733.00	1.27
3	ASSAM	36461.00	32144.00	68605.00	.42	55710.00	35671.00	91381.00	.41	43580.00	47027.00	90607.00	.37
4	BIHAR	43800.00	0.00	43800.00	.11	42200.00	0.00	42200.00	.11	44141.00	0.00	44141.00	.15
5	CHHATTISGARH	0.00	0.00	0.00	.00	4103.00	481.00	4584.00	.11	7020.00	1284.00	8304.00	.09
6	GOA	1271.00	5300.00	6571.00	.29	295.00	6040.00	6335.00	.29	1450.00	6352.00	7802.00	.35
7	GUJARAT	200.00	601.00	801.00	.00	5454.00	1000.00	6454.00	.02	3244.00	915.00	4159.00	.01
8	HARYANA	1750.00	4706.00	6456.00	.05	2500.00	5423.00	7923.00	.06	2000.00	5800.00	7800.00	.05
9	HIMACHAL PRADESH	1818.00	4296.00	6114.00	.08	5208.00	4465.00	9673.00	.13	2203.00	4678.00	6881.00	.08
10	JAMMU & KASHMIR	9596.00	12804.00	22400.00	.29	10461.00	17396.00	27857.00	.32	10461.00	16597.00	27058.00	.32
11	JHARKHAND	0.00	0.00	0.00	.00	22528.00	0.00	22528.00	.61	31585.00	0.00	31585.00	.26
12	KARNATAKA	16479.00	32190.00	48669.00	.17	27692.00	31153.00	58845.00	.17	28252.00	33662.00	61914.00	.18
13	KERALA	59.00	0.00	59.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
14	MADHYA PRADESH	48386.00	20827.00	69213.00	.23	30811.00	15621.00	46432.00	.20	61226.00	7959.00	69185.00	.37
15	MAHARASHTRA	14736.00	122410.00	137146.00	.19	19200.00	97645.00	116845.00	.14	10000.00	99087.00	109087.00	.13
16	MANIPUR	15649.00	6399.00	22048.00	.68	14023.00	6513.00	20536.00	.67	11000.00	8269.00	19269.00	.69
17	MEGHALAYA	110.00	13712.00	13822.00	.73	2000.00	15846.00	17846.00	.91	2400.00	16257.00	18657.00	.85
18	MIZORAM	1915.00	10558.00	12473.00	.88	1710.00	11345.00	13055.00	.81	960.00	12020.00	12980.00	.72
19	NAGALAND	17100.00	3563.00	20663.00	1.39	1100.00	3563.00	4663.00	.25	860.00	3585.00	4445.00	.21
20	ORISSA	17171.00	0.00	17171.00	.09	22056.00	0.00	22056.00	.13	8043.00	0.00	8043.00	.06
21	PUNJAB	750.00	0.00	750.00	.00	10000.00	0.00	10000.00	.05	9000.00	0.00	9000.00	.04
22	RAJASTHAN	48772.00	0.00	48772.00	.16	47465.00	0.00	47465.00	.15	39124.00	0.00	39124.00	.11
23	SIKKIM	5.00	0.00	5.00	.00	50.00	0.00	50.00	.00	100.00	0.00	100.00	.01
24	TAMIL NADU	3228.00	7405.00	10633.00	.02	94972.00	16187.00	111159.00	.25	97615.00	18201.00	115816.00	.22
25	TRIPURA	9606.00	112411.00	122017.00	4.99	11199.00	142089.00	153288.00	4.28	12185.00	152159.00	164344.00	4.02
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	24661.00	23233.00	47894.00	.10	94385.00	48762.00	143147.00	.32	24045.00	48895.00	72940.00	.18
TOTAL STATES		441206.00	420058.00	861264.00	.16	634101.00	466203.00	1100304.00	.19	754103.00	490501.00	1244604.00	.21
29	A. & N. ISLANDS	744.00	2249.00	2993.00	.42	715.00	2259.00	2974.00	.40	860.00	2344.00	3204.00	.44
30	CHANDIGARH	1852.00	300.00	2152.00	.15	2050.00	300.00	2350.00	.18	2190.00	400.00	2590.00	.20
31	DADRA & NAGAR HAVELI	0.00	218.00	218.00	.17	0.00	240.00	240.00	.17	0.00	255.00	255.00	.18
32	DAMAN & DIU	25.00	290.00	315.00	.23	200.00	300.00	500.00	.33	200.00	300.00	500.00	.31
33	DELHI	12619.00	202864.00	215483.00	2.15	12720.00	226026.00	238746.00	2.15	37700.00	274364.00	312064.00	2.51
34	LAKSHADWEEP	151.00	0.00	151.00	.09	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
35	PONDICHERRY	56.00	1767.00	1823.00	.15	58.00	1942.00	2000.00	.16	64.00	2303.00	2367.00	.19
TOTAL U.T.		15447.00	207688.00	223135.00	1.61	15743.00	231067.00	246810.00	1.66	41014.00	279966.00	320980.00	1.97
TOTAL (STATE & UTs)		456653.00	627746.00	1084399.00	.20	649844.00	697270.00	1347114.00	.23	795117.00	770467.00	1565584.00	.26
CENTRE TOTAL		745300.00	35600.00	780900.00	1.06	1000000.00	58900.00	1058900.00	1.27	2000000.00	67000.00	2067000.00	2.45
GRAND TOTAL		1201953.00	663346.00	1865299.00	.30	1649844.00	756170.00	2406014.00	.36	2795117.00	837467.00	3632584.00	.53

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)		
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	54889.00	0.00	54889.00	45.39	60000.00	0.00	60000.00	60.00	74630.00	0.00	74630.00
2	ARUNACHAL PRADESH	6766.00	7499.00	14265.00	100.00	8979.00	7003.00	15982.00	100.00	8979.00	7754.00	16733.00
3	ASSAM	34867.00	32144.00	67011.00	97.68	28302.00	35344.00	63646.00	69.65	16772.00	46631.00	63403.00
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	0.00	0.00	...	0.00	310.00	310.00	6.76	0.00	807.00	807.00
6	GOA	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	601.00	601.00	75.03	23.00	700.00	723.00	11.20	23.00	800.00	823.00
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	2154.00	0.00	2154.00	9.62	2348.00	0.00	2348.00	8.43	1803.00	0.00	1803.00
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	14919.00	0.00	14919.00	30.65	19509.00	0.00	19509.00	33.14	19500.00	0.00	19500.00
13	KERALA	59.00	0.00	59.00	100.00	0.00	0.00	0.00	...	0.00	0.00	0.00
14	MADHYA PRADESH	20251.00	8491.00	28742.00	41.53	430.00	9855.00	10285.00	22.15	230.00	4581.00	4811.00
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	15649.00	6399.00	22048.00	100.00	14023.00	6513.00	20536.00	100.00	11000.00	8269.00	19269.00
17	MEGHALAYA	40.00	1168.00	1208.00	8.74	800.00	1050.00	1850.00	10.37	900.00	1091.00	1991.00
18	MIZORAM	1915.00	8931.00	10846.00	86.96	1710.00	9435.00	11145.00	85.37	960.00	10005.00	10965.00
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	8188.00	0.00	8188.00	47.69	8762.00	0.00	8762.00	39.73	3753.00	0.00	3753.00
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	6810.00	6810.00	64.05	0.00	16187.00	16187.00	14.56	0.00	18201.00	18201.00
25	TRIPURA	9337.00	0.00	9337.00	7.65	10749.00	0.00	10749.00	7.01	11935.00	0.00	11935.00
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	3786.00	0.00	3786.00	7.90	8000.00	0.00	8000.00	5.59	6500.00	0.00	6500.00
	TOTAL STATES	172820.00	72043.00	244863.00	28.43	163626.00	86397.00	250023.00	22.72	156985.00	98139.00	255124.00
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	3908.00	3908.00	1.81	0.00	4826.00	4826.00	2.02	0.00	5428.00	5428.00
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	3908.00	3908.00	1.75	0.00	4826.00	4826.00	1.96	0.00	5428.00	5428.00
	TOTAL (STATE & UTs)	172820.00	75951.00	248771.00	22.94	163626.00	91223.00	254849.00	18.92	156985.00	103567.00	260552.00

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	56848.00	0.00	56848.00	47.01	499.00	0.00	499.00	.50	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	0.00	0.00	.00	0.00	100.00	100.00	1.55	0.00	115.00	115.00	2.77
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	3933.00	5665.00	9598.00	42.85	4288.00	9194.00	13482.00	48.40	4810.00	9220.00	14030.00	51.85
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	455.00	0.00	455.00	.66	413.00	0.00	413.00	.89	10.00	0.00	10.00	.01
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	0.00	0.00	0.00	.00	0.00	180.00	180.00	1.01	0.00	185.00	185.00	.99
18	MIZORAM	0.00	1370.00	1370.00	10.98	0.00	1500.00	1500.00	11.49	0.00	1585.00	1585.00	12.21
19	NAGALAND	16600.00	2827.00	19427.00	94.02	600.00	2827.00	3427.00	73.49	360.00	2848.00	3208.00	72.17
20	ORISSA	152.00	0.00	152.00	.89	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	1872.00	1872.00	3.91	0.00	1050.00	1050.00	.73	0.00	1100.00	1100.00	1.51
	TOTAL STATES	77988.00	11734.00	89722.00	10.42	5800.00	14851.00	20651.00	1.88	5180.00	15053.00	20233.00	1.63
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	77988.00	11734.00	89722.00	8.27	5800.00	14851.00	20651.00	1.53	5180.00	15053.00	20233.00	1.29

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: STATE ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	0.00	257.00	257.00	2.06	0.00	410.00	410.00	3.14	0.00	430.00	430.00	3.31
19	NAGALAND	500.00	736.00	1236.00	5.98	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		500.00	993.00	1493.00	.17	0.00	410.00	410.00	.04	0.00	430.00	430.00	.03
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		500.00	993.00	1493.00	.14	...	410.00	410.00	.03	...	430.00	430.00	.03

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	9180.00	0.00	9180.00	7.59	39501.00	0.00	39501.00	39.50	220000.00	0.00	220000.00	74.67
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	94.00	0.00	94.00	.14	18248.00	327.00	18575.00	20.33	17683.00	396.00	18079.00	19.95
4	BIHAR	0.00	0.00	0.00	0.00	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	0.00	0.00	0.00	4103.00	171.00	4274.00	93.24	7020.00	477.00	7497.00	90.28
6	GOA	149.00	5300.00	5449.00	82.92	200.00	6040.00	6240.00	98.50	200.00	6352.00	6552.00	83.98
7	GUJARAT	200.00	0.00	200.00	24.97	2300.00	0.00	2300.00	35.64	2300.00	0.00	2300.00	55.30
8	HARYANA	1750.00	4706.00	6456.00	100.00	2500.00	5423.00	7923.00	100.00	2000.00	5800.00	7800.00	100.00
9	HIMACHAL PRADESH	1793.00	3740.00	5533.00	90.50	5008.00	4141.00	9149.00	94.58	2003.00	4327.00	6330.00	91.99
10	JAMMU & KASHMIR	3509.00	7139.00	10648.00	47.54	3825.00	8202.00	12027.00	43.17	3848.00	7377.00	11225.00	41.48
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	27680.00	12336.00	40016.00	57.82	29968.00	5766.00	35734.00	76.96	60986.00	3378.00	64364.00	93.03
15	MAHARASHTRA	14736.00	122410.00	137146.00	100.00	12000.00	97565.00	109565.00	93.77	4000.00	99007.00	103007.00	94.43
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	62.00	12544.00	12606.00	91.20	1100.00	14616.00	15716.00	88.06	1350.00	14981.00	16331.00	87.53
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	5917.00	0.00	5917.00	34.46	8807.00	0.00	8807.00	39.93	2530.00	0.00	2530.00	31.46
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	47695.00	0.00	47695.00	97.79	45995.00	0.00	45995.00	96.90	37559.00	0.00	37559.00	96.00
23	SIKKIM	5.00	0.00	5.00	100.00	50.00	0.00	50.00	100.00	100.00	0.00	100.00	100.00
24	TAMIL NADU	3228.00	595.00	3823.00	35.95	94972.00	0.00	94972.00	85.44	97615.00	0.00	97615.00	84.28
25	TRIPURA	0.00	112411.00	112411.00	92.13	200.00	142089.00	142289.00	92.82	0.00	152159.00	152159.00	92.59
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	17896.00	17896.00	37.37	0.00	34795.00	34795.00	24.31	0.00	34740.00	34740.00	47.63
TOTAL STATES		115998.00	299077.00	415075.00	48.19	268777.00	319135.00	587912.00	53.43	459194.00	328994.00	788188.00	63.33
29	A. & N. ISLANDS	714.00	1974.00	2688.00	89.81	685.00	2001.00	2686.00	90.32	750.00	2084.00	2834.00	88.45
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	25.00	290.00	315.00	100.00	200.00	300.00	500.00	100.00	200.00	300.00	500.00	100.00
33	DELHI	0.00	636.00	636.00	.30	20.00	1000.00	1020.00	.43	0.00	1300.00	1300.00	.42
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	56.00	1767.00	1823.00	100.00	58.00	1942.00	2000.00	100.00	64.00	2303.00	2367.00	100.00
TOTAL U.T.		795.00	4667.00	5462.00	2.45	963.00	5243.00	6206.00	2.51	1014.00	5987.00	7001.00	2.18
TOTAL (STATE & UTs)		116793.00	303744.00	420537.00	38.78	269740.00	324378.00	594118.00	44.10	460208.00	334981.00	795189.00	50.79

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1500.00	0.00	1500.00	2.19	9160.00	0.00	9160.00	10.02	9125.00	0.00	9125.00	10.07
4	BIHAR	43800.00	0.00	43800.00	100.00	42200.00	0.00	42200.00	100.00	44141.00	0.00	44141.00	100.00
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	1122.00	0.00	1122.00	17.08	95.00	0.00	95.00	1.50	1250.00	0.00	1250.00	16.02
7	GUJARAT	0.00	0.00	0.00	.00	3131.00	200.00	3331.00	51.61	921.00	0.00	921.00	22.14
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	25.00	556.00	581.00	9.50	200.00	324.00	524.00	5.42	200.00	351.00	551.00	8.01
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	22528.00	0.00	22528.00	100.00	31585.00	0.00	31585.00	100.00
12	KARNATAKA	1560.00	32190.00	33750.00	69.35	8192.00	31153.00	39345.00	66.86	8752.00	33662.00	42414.00	68.50
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	0.00	0.00	0.00	.00	7200.00	80.00	7280.00	6.23	6000.00	80.00	6080.00	5.57
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	8.00	0.00	8.00	.06	100.00	0.00	100.00	.56	150.00	0.00	150.00	.80
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	0.00	0.00	0.00	.00	500.00	736.00	1236.00	26.51	500.00	737.00	1237.00	27.83
20	ORISSA	2914.00	0.00	2914.00	16.97	4487.00	0.00	4487.00	20.34	1760.00	0.00	1760.00	21.88
21	PUNJAB	750.00	0.00	750.00	100.00	10000.00	0.00	10000.00	100.00	9000.00	0.00	9000.00	100.00
22	RAJASTHAN	1077.00	0.00	1077.00	2.21	1470.00	0.00	1470.00	3.10	1565.00	0.00	1565.00	4.00
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	269.00	0.00	269.00	.22	250.00	0.00	250.00	.16	250.00	0.00	250.00	.15
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	20875.00	3465.00	24340.00	50.82	86385.00	12917.00	99302.00	69.37	17545.00	13055.00	30600.00	41.95
TOTAL STATES		73900.00	36211.00	110111.00	12.78	195898.00	45410.00	241308.00	21.93	132744.00	47885.00	180629.00	14.51
29	A. & N. ISLANDS	30.00	275.00	305.00	10.19	30.00	258.00	288.00	9.68	110.00	260.00	370.00	11.55
30	CHANDIGARH	1852.00	300.00	2152.00	100.00	2050.00	300.00	2350.00	100.00	2190.00	400.00	2590.00	100.00
31	DADRA & NAGAR HAVELI	0.00	218.00	218.00	100.00	0.00	240.00	240.00	100.00	0.00	255.00	255.00	100.00
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	12619.00	198320.00	210939.00	97.89	12700.00	220200.00	232900.00	97.55	37700.00	267636.00	305336.00	97.84
34	LAKSHADWEEP	151.00	0.00	151.00	100.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		14652.00	199113.00	213765.00	95.80	14780.00	220998.00	235778.00	95.53	40000.00	268551.00	308551.00	96.13
TOTAL (STATE & UTs)		88552.00	235324.00	323876.00	29.87	210678.00	266408.00	477086.00	35.42	172744.00	316436.00	489180.00	31.25

STATEMENT NO. (13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	154722.00	6748763.00	6903485.00	23.29	109282.00	7956225.00	8065507.00	23.57	128830.00	8298156.00	8426986.00	22.50
2	ARUNACHAL PRADESH	64884.00	26428.00	91312.00	8.08	72350.00	27660.00	100010.00	7.87	72350.00	30539.00	102889.00	7.82
3	ASSAM	362791.00	945279.00	1308070.00	8.03	414450.00	3139093.00	3553543.00	15.76	421250.00	2311582.00	2732832.00	11.20
4	BIHAR	75196.00	3451272.00	3526468.00	8.91	288972.00	4339462.00	4628434.00	11.73	48503.00	3376554.00	3425057.00	11.56
5	CHHATTISGARH	0.00	0.00	0.00	.00	26702.00	484609.00	511311.00	11.94	171298.00	702041.00	873339.00	9.50
6	GOA	94971.00	284532.00	379503.00	16.87	73643.00	210700.00	284343.00	13.07	58920.00	215100.00	274020.00	12.22
7	GUJARAT	141651.00	3404244.00	3545895.00	10.63	93175.00	4003167.00	4096342.00	12.30	60222.00	3338025.00	3398247.00	9.72
8	HARYANA	83039.00	1382745.00	1465784.00	11.99	89745.00	2032300.00	2122045.00	15.82	94000.00	2034900.00	2128900.00	14.70
9	HIMACHAL PRADESH	284906.00	292180.00	577086.00	7.37	222027.00	300943.00	522970.00	6.91	304682.00	315625.00	620307.00	7.31
10	JAMMU & KASHMIR	62313.00	813073.00	875386.00	11.36	65932.00	1097042.00	1162974.00	13.30	89366.00	970055.00	965808.00	11.55
11	JHARKHAND	0.00	0.00	0.00	.00	38766.00	316554.00	355320.00	9.56	389654.00	970055.00	1359709.00	11.01
12	KARNATAKA	244394.00	3334475.00	3578869.00	12.61	173300.00	6134447.00	6307747.00	18.60	201400.00	3571508.00	3772708.00	11.18
13	KERALA	230788.00	3143898.00	3374686.00	13.24	273000.00	3928000.00	4201000.00	15.28	296000.00	4161000.00	4457000.00	15.19
14	MADHYA PRADESH	430046.00	3975267.00	4405313.00	14.95	272502.00	3264735.00	3537237.00	15.18	275355.00	2676350.00	2951685.00	15.84
15	MAHARASHTRA	77766.00	6416446.00	6494212.00	9.10	99034.00	11419118.00	11518152.00	13.43	58708.00	7223464.00	7282172.00	9.01
16	MANIPUR	98034.00	593577.00	691611.00	21.19	116750.00	401056.00	517806.00	16.88	99500.00	334263.00	433763.00	15.54
17	MEGHALAYA	10708.00	138959.00	149667.00	7.86	36570.00	197030.00	233600.00	11.88	24120.00	246342.00	270462.00	12.31
18	MIZORAM	43302.00	77037.00	120339.00	8.53	66118.00	90000.00	156118.00	9.70	68100.00	96018.00	164118.00	9.14
19	NAGALAND	22600.00	95829.00	118429.00	7.98	25688.00	100139.00	125827.00	6.80	38650.00	109850.00	148500.00	7.12
20	ORISSA	563154.00	1518935.00	2082089.00	11.46	560871.00	1938732.00	2499603.00	15.30	295190.00	1754738.00	2049928.00	14.20
21	PUNJAB	647.00	2116557.00	2117204.00	12.31	14180.00	2104880.00	2119060.00	10.31	13200.00	1964882.00	1978082.00	9.10
22	RAJASTHAN	142426.00	1928025.00	2070451.00	6.83	174478.00	2018175.00	2192653.00	6.83	180814.00	2134574.00	2315388.00	6.74
23	SIKKIM	13665.00	14585.00	28250.00	2.64	13620.00	22454.00	36074.00	3.07	19460.00	15354.00	34814.00	2.88
24	TAMIL NADU	86711.00	4775391.00	4862102.00	11.41	93668.00	5712360.00	5806028.00	12.81	89311.00	6041071.00	6130382.00	11.55
25	TRIPURA	21223.00	106652.00	127875.00	5.23	25386.00	215701.00	241087.00	6.73	52764.00	200353.00	253117.00	6.19
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	82438.00	490122.00	572560.00	8.60
27	UTTAR PRADESH	118685.00	5147263.00	5265948.00	10.16	189935.00	5459485.00	5649420.00	9.22	187547.00	5489724.00	5677271.00	9.54
28	WEST BENGAL	116520.00	4919375.00	5035895.00	10.24	219715.00	5596977.00	5816690.00	13.18	114890.00	5254813.00	5369703.00	12.95
TOTAL STATES		3545142.00	55650787.00	59195929.00	11.26	3849857.00	72511044.00	76360901.00	13.30	3936502.00	64233245.00	68169747.00	11.54
29	A. & N. ISLANDS	21384.00	22950.00	44334.00	6.26	25605.00	25547.00	51152.00	6.80	20970.00	26848.00	47818.00	6.53
30	CHANDIGARH	3151.00	709642.00	712793.00	50.18	4600.00	563143.00	567743.00	43.95	9710.00	575256.00	584966.00	44.16
31	DADRA & NAGAR HAVELI	17.00	0.00	17.00	.01	210.00	0.00	210.00	.15	210.00	0.00	210.00	.15
32	DAMAN & DIU	589.00	10803.00	11392.00	8.33	550.00	12400.00	12950.00	8.59	800.00	10900.00	11700.00	7.32
33	DELHI	99097.00	158588.00	257685.00	2.57	110000.00	187500.00	297500.00	2.68	140000.00	200000.00	340000.00	2.73
34	LAKSHADWEEP	318.00	19599.00	19917.00	11.37	2030.00	23439.00	25469.00	13.97	1940.00	100.00	2040.00	1.06
35	PONDICHERY	56520.00	171429.00	227949.00	18.17	55528.00	135076.00	190604.00	15.20	44641.00	143597.00	188238.00	14.90
TOTAL U.T.		181076.00	1093011.00	1274087.00	9.19	198523.00	947105.00	1145628.00	7.71	218271.00	956701.00	1174972.00	7.22
TOTAL (STATE & UTs)		3726218.00	56743798.00	60470016.00	11.21	4048380.00	73458149.00	77506529.00	13.16	4154773.00	65189946.00	69344719.00	11.42
CENTRE TOTAL		4618800.00	17395400.00	22014200.00	30.02	4997200.00	20914800.00	25912000.00	31.03	5750000.00	10677200.00	16427200.00	19.50
GRAND TOTAL		8345018.00	74139198.00	82484216.00	13.46	9045580.00	94372949.00	103418529.00	15.38	9904773.00	75867146.00	85771919.00	12.41

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	1641.00	104507.00	106148.00	1.54	1050.00	140119.00	141169.00	1.75	12530.00	438912.00	451442.00	5.36
2	ARUNACHAL PRADESH	24084.00	26428.00	50512.00	55.32	30250.00	27660.00	57910.00	57.90	30250.00	30539.00	60789.00	59.08
3	ASSAM	4067.00	5139.00	9206.00	.70	7385.00	10723.00	18108.00	.51	7395.00	9713.00	17108.00	.63
4	BIHAR	0.00	6009.00	6009.00	.17	0.00	6810.00	6810.00	.15	0.00	6843.00	6843.00	.20
5	CHHATTISGARH	0.00	0.00	0.00	.00	2174.00	3498.00	5672.00	1.11	5404.00	12340.00	17744.00	2.03
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	3566.00	3566.00	.10	125.00	400.00	525.00	.01	125.00	3860.00	3985.00	.12
8	HARYANA	8466.00	71933.00	80399.00	5.49	12737.00	101580.00	114317.00	5.39	13449.00	142490.00	155939.00	7.32
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	3698.00	3698.00	.27
12	KARNATAKA	3140.00	28429.00	31569.00	.88	7500.00	23909.00	31409.00	.50	8000.00	26972.00	34972.00	.93
13	KERALA	0.00	41750.00	41750.00	1.24	2000.00	46000.00	48000.00	1.14	1000.00	48000.00	49000.00	1.10
14	MADHYA PRADESH	5456.00	103724.00	109180.00	2.48	17852.00	34642.00	52494.00	1.48	19934.00	33518.00	53452.00	1.81
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	1181.00	10138.00	11319.00	1.64	1079.00	7574.00	8653.00	1.67	850.00	6899.00	7749.00	1.79
17	MEGHALAYA	10.00	2163.00	2173.00	1.45	50.00	2455.00	2505.00	1.07	50.00	2621.00	2671.00	.99
18	MIZORAM	620.00	4621.00	5241.00	4.36	1858.00	5085.00	6943.00	4.45	1400.00	5340.00	6740.00	4.11
19	NAGALAND	2130.00	13176.00	15306.00	12.92	2213.00	24261.00	26474.00	21.04	1900.00	38743.00	40643.00	27.37
20	ORISSA	17661.00	16060.00	33721.00	1.62	11644.00	17243.00	28887.00	1.16	19335.00	17448.00	36783.00	1.79
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	526.00	24172.00	24698.00	1.19	475.00	23357.00	23832.00	1.09	545.00	25244.00	25789.00	1.11
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	890.00	49235.00	50125.00	1.03	152.00	51790.00	51942.00	.89	152.00	54585.00	54737.00	.89
25	TRIPURA	1132.00	6436.00	7568.00	5.92	1536.00	9031.00	10567.00	4.38	1405.00	9892.00	11297.00	4.46
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	4797.00	0.00	4797.00	.84
27	UTTAR PRADESH	0.00	27596.00	27596.00	.52	0.00	42101.00	42101.00	.75	0.00	43917.00	43917.00	.77
28	WEST BENGAL	0.00	46027.00	46027.00	.91	0.00	68413.00	68413.00	1.18	0.00	69175.00	69175.00	1.29
TOTAL STATES		71004.00	591109.00	662113.00	1.12	100080.00	646651.00	746731.00	.98	128521.00	1030749.00	1159270.00	1.70
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	17.00	0.00	17.00	100.00	210.00	0.00	210.00	100.00	210.00	0.00	210.00	100.00
32	DAMAN & DIU	589.00	10803.00	11392.00	100.00	550.00	12400.00	12950.00	100.00	800.00	10900.00	11700.00	100.00
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		606.00	10803.00	11409.00	.90	760.00	12400.00	13160.00	1.15	1010.00	10900.00	11910.00	1.01
TOTAL (STATE & UTs)		71610.00	601912.00	673522.00	1.11	100840.00	659051.00	759891.00	.98	129531.00	1041649.00	1171180.00	1.69

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	106671.00	1994379.00	2101050.00	30.43	22452.00	2200462.00	2222914.00	27.56	50976.00	2200820.00	2251796.00	26.72
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	154500.00	154500.00	11.81	30000.00	42400.00	472400.00	13.29	30000.00	491900.00	521900.00	19.10
4	BIHAR	0.00	3330655.00	3330655.00	94.45	165700.00	222642.00	4388342.00	94.81	4250.00	3275068.00	3279318.00	95.74
5	CHHATTISGARH	0.00	0.00	0.00	.00	812.00	85793.00	86605.00	16.94	101850.00	122080.00	223930.00	25.64
6	GOA	58705.00	48200.00	106905.00	28.17	43510.00	31800.00	75310.00	26.49	25510.00	25000.00	50510.00	18.43
7	GUJARAT	22174.00	883236.00	905410.00	25.53	49700.00	156242.00	1205942.00	29.44	14005.00	103000.00	1044005.00	30.72
8	HARYANA	30866.00	208900.00	239766.00	16.36	28000.00	382800.00	410800.00	19.36	18000.00	315000.00	333000.00	15.64
9	HIMACHAL PRADESH	41000.00	151570.00	192570.00	33.37	35700.00	145817.00	181517.00	34.71	35700.00	150192.00	185892.00	29.97
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	307421.00	307421.00	86.52	295200.00	935942.00	1231142.00	90.54
12	KARNATAKA	133600.00	879661.00	1013261.00	28.31	52000.00	255970.00	1307970.00	20.74	54000.00	1102331.00	1156331.00	30.65
13	KERALA	188500.00	648725.00	837225.00	24.81	215000.00	32000.00	947000.00	22.54	239000.00	809000.00	1048000.00	23.51
14	MADHYA PRADESH	40434.00	363938.00	404372.00	9.18	54574.00	716128.00	770702.00	21.79	47823.00	529922.00	577745.00	9.57
15	MAHARASHTRA	42501.00	846549.00	889050.00	13.69	61900.00	152353.00	1214253.00	10.54	14500.00	994530.00	1009030.00	3.86
16	MANIPUR	10000.00	71761.00	81761.00	11.82	19000.00	58200.00	77200.00	14.91	15000.00	39600.00	54600.00	2.59
17	MEGHALAYA	806.00	0.00	806.00	.54	360.00	0.00	360.00	.15	360.00	0.00	360.00	.13
18	MIZORAM	2029.00	0.00	2029.00	1.69	100.00	0.00	100.00	.06	0.00	0.00	0.00	.00
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	30602.00	293377.00	323979.00	15.56	26679.00	374451.00	401130.00	16.05	27350.00	372314.00	399664.00	19.50
21	PUNJAB	500.00	659636.00	660136.00	31.18	10880.00	618827.00	629707.00	29.72	11000.00	587207.00	598207.00	30.24
22	RAJASTHAN	23286.00	776851.00	800137.00	38.65	38393.00	805563.00	843956.00	36.49	39852.00	868965.00	908817.00	39.25
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	13857.00	367162.00	381019.00	7.84	15600.00	723017.00	738617.00	12.72	13801.00	654281.00	668082.00	10.90
25	TRIPURA	9760.00	11000.00	20760.00	16.23	11000.00	26000.00	37000.00	15.35	37500.00	23069.00	60569.00	23.93
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	55000.00	138530.00	193530.00	33.80
27	UTTAR PRADESH	21363.00	837355.00	858718.00	16.31	84027.00	874172.00	958199.00	16.96	74214.00	610114.00	684328.00	12.05
28	WEST BENGAL	54143.00	1627937.00	1682080.00	33.40	43600.00	2299168.00	2342768.00	40.28	45500.00	1906880.00	1952380.00	36.36
	TOTAL STATES	830797.00	14155392.00	14986189.00	25.32	1008987.00	18611226.00	19620213.00	25.69	1250391.00	17182745.00	18433136.00	27.04
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	328000.00	328000.00	46.02	0.00	270000.00	270000.00	47.56	0.00	270000.00	270000.00	46.16
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	88187.00	0.00	88187.00	34.22	86500.00	0.00	86500.00	29.08	97000.00	0.00	97000.00	28.55
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	88187.00	328000.00	416187.00	32.67	86500.00	270000.00	356500.00	31.12	97000.00	270000.00	367000.00	31.23
	TOTAL (STATE & UTs)	918984.00	14483392.00	15402376.00	25.47	1095487.00	18881226.00	19976713.00	25.77	1347391.00	17452745.00	18800136.00	27.11

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	45802.00	2457206.00	2503008.00	36.26	41624.00	3452467.00	3494091.00	43.32	46224.00	3408317.00	3454541.00	40.99
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	36494.00	46917.00	83411.00	6.38	28600.00	183971.00	212571.00	5.98	28900.00	153370.00	182270.00	6.67
4	BIHAR	53329.00	114608.00	167937.00	4.76	85667.00	95510.00	181177.00	3.91	44253.00	80143.00	124396.00	3.63
5	CHHATTISGARH	0.00	0.00	0.00	.00	22955.00	364631.00	387586.00	75.80	59519.00	500461.00	559980.00	64.12
6	GOA	32203.00	22698.00	54901.00	14.47	25750.00	23000.00	48750.00	17.14	29290.00	24400.00	53690.00	19.59
7	GUJARAT	108853.00	170253.00	279106.00	7.87	16200.00	235000.00	251200.00	6.13	19258.00	194400.00	213658.00	6.29
8	HARYANA	41805.00	453980.00	495785.00	33.82	45608.00	784500.00	830108.00	39.12	59151.00	847790.00	906941.00	42.60
9	HIMACHAL PRADESH	177691.00	140572.00	318263.00	55.15	124147.00	155126.00	279273.00	53.40	196866.00	165433.00	362299.00	58.41
10	JAMMU & KASHMIR	0.00	345711.00	345711.00	39.49	0.00	540221.00	540221.00	46.45	0.00	368547.00	368547.00	38.16
11	JHARKHAND	0.00	0.00	0.00	.00	13540.00	9133.00	22673.00	6.38	7428.00	30415.00	37843.00	2.78
12	KARNATAKA	66086.00	577915.00	644001.00	17.99	67500.00	677816.00	745316.00	11.82	75000.00	786924.00	861924.00	22.85
13	KERALA	18512.00	457110.00	475622.00	14.09	29000.00	668000.00	697000.00	16.59	28000.00	676000.00	704000.00	15.80
14	MADHYA PRADESH	354908.00	3231012.00	3585920.00	81.40	185591.00	2070413.00	2256004.00	63.78	198237.00	1906410.00	2104647.00	71.30
15	MAHARASHTRA	11306.00	237300.00	248606.00	3.83	14034.00	349580.00	363614.00	3.16	13198.00	236987.00	250185.00	3.44
16	MANIPUR	83277.00	496866.00	580143.00	83.88	93152.00	317527.00	410679.00	79.31	78165.00	269252.00	347417.00	80.09
17	MEGHALAYA	4077.00	19763.00	23840.00	15.93	8850.00	32098.00	40948.00	17.53	11098.00	39995.00	51093.00	18.89
18	MIZORAM	13287.00	57901.00	71188.00	59.16	19118.00	69812.00	88930.00	56.96	19488.00	74840.00	94328.00	57.48
19	NAGALAND	18100.00	80347.00	98447.00	83.13	20388.00	63572.00	83960.00	66.73	25250.00	65301.00	90551.00	60.98
20	ORISSA	79764.00	708051.00	787815.00	37.84	69070.00	840465.00	909535.00	36.39	75410.00	771441.00	846851.00	41.31
21	PUNJAB	147.00	521459.00	521606.00	24.64	3300.00	667756.00	671056.00	31.67	2200.00	652778.00	654978.00	33.11
22	RAJASTHAN	105867.00	846333.00	952200.00	45.99	123109.00	902860.00	1025969.00	46.79	127135.00	949310.00	1076445.00	46.49
23	SIKKIM	13665.00	14585.00	28250.00	100.00	13620.00	22454.00	36074.00	100.00	19460.00	15354.00	34814.00	100.00
24	TAMIL NADU	61983.00	1369390.00	1431373.00	29.44	66915.00	1805209.00	1872124.00	32.24	64357.00	2031828.00	2096185.00	34.19
25	TRIPURA	9421.00	82277.00	91698.00	71.71	11835.00	172470.00	184305.00	76.45	12740.00	158527.00	171267.00	67.66
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	19515.00	217290.00	236805.00	41.36
27	UTTAR PRADESH	57587.00	427978.00	485565.00	9.22	63255.00	579939.00	643194.00	11.39	69830.00	498214.00	568044.00	10.01
28	WEST BENGAL	17676.00	369116.00	386792.00	7.68	20900.00	609693.00	630593.00	10.84	21800.00	609802.00	631602.00	11.76
TOTAL STATES		1411840.00	13249348.00	14661188.00	24.77	1213728.00	15693223.00	16906951.00	22.14	1351772.00	15733529.00	17085301.00	25.06
29	A. & N. ISLANDS	21285.00	19212.00	40497.00	91.35	25505.00	19547.00	45052.00	88.07	20870.00	20348.00	41218.00	86.20
30	CHANDIGARH	1159.00	198554.00	199713.00	28.02	3000.00	161080.00	164080.00	28.90	7100.00	165946.00	173046.00	29.58
31	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
32	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
33	DELHI	---	---	---	---	---	---	---	---	---	---	---	---
34	LAKSHADWEEP	318.00	19599.00	19917.00	100.00	2030.00	23439.00	25469.00	100.00	1940.00	100.00	2040.00	100.00
35	PONDICHERRY	55250.00	171300.00	226550.00	99.39	54197.00	134912.00	189109.00	99.22	43219.00	143391.00	186610.00	99.14
TOTAL U.T.		78012.00	408665.00	486677.00	38.20	84732.00	338978.00	423710.00	36.98	73129.00	329785.00	402914.00	34.29
TOTAL (STATE & UTs)		1489852.00	13658013.00	15147865.00	25.05	1298460.00	16032201.00	17330661.00	22.36	1424901.00	16063314.00	17488215.00	25.22

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	567.00	2729.00	3296.00	.05	6253.00	2315.00	8568.00	.11	19100.00	2324.00	21424.00	.25
2	ARUNACHAL PRADESH	40800.00	0.00	40800.00	44.68	42100.00	0.00	42100.00	42.10	42100.00	0.00	42100.00	40.92
3	ASSAM	22334.00	1562.00	23896.00	1.83	31567.00	3949.00	35516.00	1.00	25457.00	4494.00	29951.00	1.10
4	BIHAR	21867.00	0.00	21867.00	.62	37605.00	14500.00	52105.00	1.13	0.00	14500.00	14500.00	.42
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	471.00	614.00	1085.00	.29	733.00	700.00	1433.00	.50	510.00	750.00	1260.00	.46
7	GUJARAT	6204.00	7350.00	13554.00	.38	9700.00	7525.00	17225.00	.42	20734.00	7765.00	28499.00	.84
8	HARYANA	710.00	0.00	710.00	.05	1500.00	0.00	1500.00	.07	1500.00	0.00	1500.00	.07
9	HIMACHAL PRADESH	8947.00	38.00	8985.00	1.56	8180.00	0.00	8180.00	1.56	18116.00	0.00	18116.00	2.92
10	JAMMU & KASHMIR	62313.00	0.00	62313.00	7.12	65932.00	0.00	65932.00	5.67	89366.00	0.00	89366.00	9.25
11	JHARKHAND	0.00	0.00	0.00	.00	25226.00	0.00	25226.00	7.10	87026.00	0.00	87026.00	6.40
12	KARNATAKA	22387.00	32876.00	55263.00	1.54	21800.00	69634.00	91434.00	1.45	16400.00	20045.00	36445.00	.97
13	KERALA	23627.00	20846.00	44473.00	1.32	23000.00	21000.00	44000.00	1.05	28000.00	22000.00	50000.00	1.12
14	MADHYA PRADESH	400.00	1980.00	2380.00	.05	600.00	2250.00	2850.00	.08	600.00	2250.00	2850.00	.10
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	1976.00	0.00	1976.00	.29	2017.00	0.00	2017.00	.39	4470.00	3675.00	8145.00	1.88
17	MEGHALAYA	3.00	0.00	3.00	.00	100.00	245.00	345.00	.15	500.00	273.00	773.00	.29
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	131039.00	500.00	131539.00	6.32	123006.00	500.00	123506.00	4.94	83289.00	500.00	83789.00	4.09
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	12247.00	45430.00	57677.00	2.79	11500.00	260870.00	272370.00	12.42	12500.00	54480.00	66980.00	2.89
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	880.00	3443.00	4323.00	.09	200.00	3647.00	3847.00	.07	200.00	3906.00	4106.00	.07
25	TRIPURA	10.00	0.00	10.00	.01	15.00	0.00	15.00	.01	19.00	0.00	19.00	.01
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1.00	52.00	53.00	.01
27	UTTAR PRADESH	0.00	6798.00	6798.00	.13	0.00	7568.00	7568.00	.13	500.00	7229.00	7729.00	.14
28	WEST BENGAL	38158.00	17495.00	55653.00	1.11	139313.00	48628.00	187941.00	3.23	29590.00	33880.00	63470.00	1.18
TOTAL STATES		394940.00	141661.00	536601.00	.91	550347.00	443331.00	993678.00	1.30	479978.00	178123.00	658101.00	.97
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	1574.00	1574.00	.22	0.00	340.00	340.00	.06	0.00	740.00	740.00	.13
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	1831.00	0.00	1831.00	.71	2500.00	0.00	2500.00	.84	3000.00	0.00	3000.00	.88
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	540.00	0.00	540.00	.24	520.00	0.00	520.00	.27	679.00	0.00	679.00	.36
TOTAL U.T.		2371.00	1574.00	3945.00	.31	3020.00	340.00	3360.00	.29	3679.00	740.00	4419.00	.38
TOTAL (STATE & UTs)		397311.00	143235.00	540546.00	.89	553367.00	443671.00	997038.00	1.29	483657.00	178863.00	662520.00	.96

STATEMENT NO. (15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	166076.00	693374.00	859450.00	2.90	41965.00	793009.00	834974.00	2.44	106500.00	857263.00	963763.00	2.57
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	112081.00	108179.00	220260.00	1.35	74400.00	130770.00	205170.00	.91	80000.00	199466.00	279466.00	1.15
4	BIHAR	94709.00	340526.00	435235.00	1.10	90117.00	289935.00	380052.00	.96	38630.00	159495.00	198125.00	.67
5	CHHATTISGARH	0.00	0.00	0.00	.00	19063.00	104375.00	123438.00	2.88	44370.00	216918.00	261288.00	2.84
6	GOA	73713.00	72005.00	145718.00	6.48	66737.00	71278.00	138015.00	6.34	68430.00	71900.00	140330.00	6.26
7	GUJARAT	218792.00	776686.00	995478.00	2.98	265801.00	899914.00	1165715.00	3.50	179425.00	813067.00	992492.00	2.84
8	HARYANA	544400.00	192718.00	737118.00	6.03	195000.00	229808.00	424808.00	3.17	212900.00	198957.00	411857.00	2.84
9	HIMACHAL PRADESH	72950.00	24079.00	97029.00	1.24	48480.00	40227.00	88707.00	1.17	41049.00	42910.00	83959.00	.99
10	JAMMU & KASHMIR	61981.00	163090.00	225071.00	2.92	37511.00	203539.00	241050.00	2.76	42674.00	173224.00	215898.00	2.58
11	JHARKHAND	0.00	0.00	0.00	.00	25748.00	64730.00	90478.00	2.43	391199.00	117977.00	509176.00	4.12
12	KARNATAKA	77208.00	477492.00	554700.00	1.95	103100.00	449226.00	552326.00	1.63	126000.00	509353.00	635353.00	1.88
13	KERALA	352327.00	678430.00	1030757.00	4.04	401725.00	833063.00	1234788.00	4.49	399990.00	922683.00	1322673.00	4.51
14	MADHYA PRADESH	134521.00	761444.00	895965.00	3.04	231145.00	880802.00	1111947.00	4.77	225460.00	822753.00	1048213.00	5.62
15	MAHARASHTRA	360692.00	2245929.00	2606621.00	3.65	83237.00	3660102.00	3743339.00	4.36	81677.00	2291621.00	2373298.00	2.94
16	MANIPUR	18203.00	6123.00	24326.00	.75	22500.00	6626.00	29126.00	.95	9300.00	8018.00	17318.00	.62
17	MEGHALAYA	1854.00	11281.00	13135.00	.69	4000.00	12400.00	16400.00	.83	48000.00	13900.00	61900.00	2.82
18	MIZORAM	7000.00	5302.00	12302.00	.87	18500.00	5200.00	23700.00	1.47	131900.00	5570.00	137470.00	7.66
19	NAGALAND	9500.00	10523.00	20023.00	1.35	20712.00	9016.00	29728.00	1.61	101950.00	9189.00	111139.00	5.33
20	ORISSA	66308.00	124608.00	190916.00	1.05	62715.00	126829.00	189544.00	1.16	43679.00	139338.00	183017.00	1.27
21	PUNJAB	370997.00	183980.00	554977.00	3.23	312977.00	227037.00	540014.00	2.63	263210.00	204123.00	467333.00	2.15
22	RAJASTHAN	115893.00	185172.00	301065.00	.99	117500.00	204292.00	321792.00	1.00	117458.00	226482.00	343940.00	1.00
23	SIKKIM	1184.00	0.00	1184.00	.11	1700.00	0.00	1700.00	.14	4200.00	0.00	4200.00	.35
24	TAMIL NADU	283447.00	1139487.00	1422934.00	3.34	36315.00	1543238.00	1579553.00	3.48	36425.00	1532443.00	1568868.00	2.96
25	TRIPURA	1565.00	24531.00	26096.00	1.07	1000.00	33973.00	34973.00	.98	12141.00	39191.00	51332.00	1.25
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	122985.00	425067.00	548052.00	8.23
27	UTTAR PRADESH	57462.00	1158733.00	1216195.00	2.35	167834.00	1107054.00	1274888.00	2.08	89134.00	714392.00	803526.00	1.35
28	WEST BENGAL	350387.00	594095.00	944482.00	1.92	194474.00	663106.00	857580.00	1.94	132695.00	645985.00	778680.00	1.88
TOTAL STATES		3553250.00	9977787.00	13531037.00	2.57	2644256.00	12589549.00	15233805.00	2.65	3151381.00	11361285.00	14512666.00	2.46
29	A. & N. ISLANDS	14425.00	7340.00	21765.00	3.08	26300.00	7600.00	33900.00	4.51	23500.00	8108.00	31608.00	4.32
30	CHANDIGARH	12777.00	141797.00	154574.00	10.88	25115.00	125583.00	150698.00	11.67	17000.00	126700.00	143700.00	10.85
31	DADRA & NAGAR HAVELI	4162.00	0.00	4162.00	3.31	8500.00	0.00	8500.00	6.10	8700.00	0.00	8700.00	6.13
32	DAMAN & DIU	7435.00	2430.00	9865.00	7.22	7500.00	3000.00	10500.00	6.97	8300.00	3500.00	11800.00	7.38
33	DELHI	272729.00	245731.00	518460.00	5.16	270000.00	290477.00	560477.00	5.05	327700.00	321399.00	649099.00	5.21
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	154443.00	12141.00	166584.00	13.28	127876.00	13950.00	141826.00	11.31	113355.00	15000.00	128355.00	10.16
TOTAL U.T.		465971.00	409439.00	875410.00	6.31	465291.00	440610.00	905901.00	6.09	498555.00	474707.00	973262.00	5.98
TOTAL (STATE & UTs)		4019221.00	10387226.00	14406447.00	2.67	3109547.00	13030159.00	16139706.00	2.74	3649936.00	11835992.00	15485928.00	2.55
CENTRE TOTAL		4722600.00	5460600.00	10183200.00	13.89	5161800.00	6125400.00	11287200.00	13.52	5750000.00	6995900.00	12745900.00	15.13
GRAND TOTAL		8741821.00	15847826.00	24589647.00	4.01	8271347.00	19155559.00	27426906.00	4.08	9399936.00	18831892.00	28231828.00	4.08

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT		(RUPEES IN THOUSANDS)											
PROGRAM: DIRECTION & ADMINISTRATION		1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	1021.00	46375.00	47396.00	5.51	3500.00	52533.00	56033.00	6.71	4300.00	53597.00	57897.00	6.01
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	50054.00	7895.00	57949.00	26.31	13280.00	5364.00	18644.00	9.09	16000.00	7609.00	23609.00	8.45
4	BIHAR	25229.00	11592.00	36821.00	8.46	16617.00	12945.00	29562.00	7.78	5435.00	9645.00	15080.00	7.61
5	CHHATTISGARH	0.00	0.00	0.00	.00	0.00	1790.00	1790.00	1.45	0.00	5469.00	5469.00	2.09
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	15616.00	25406.00	41022.00	4.12	17155.00	25105.00	42260.00	3.63	17500.00	24750.00	42250.00	4.26
8	HARYANA	24177.00	7185.00	31362.00	4.25	8500.00	8547.00	17047.00	4.01	13000.00	8543.00	21543.00	5.23
9	HIMACHAL PRADESH	4984.00	2880.00	7864.00	8.10	5530.00	4688.00	10218.00	11.52	4522.00	4933.00	9455.00	11.26
10	JAMMU & KASHMIR	0.00	11852.00	11852.00	5.27	0.00	7343.00	7343.00	3.05	0.00	8064.00	8064.00	3.74
11	JHARKHAND	0.00	0.00	0.00	.00	3159.00	1251.00	4410.00	4.87	218530.00	4184.00	222714.00	43.74
12	KARNATAKA	447.00	31535.00	31982.00	5.77	5000.00	22477.00	27477.00	4.97	6000.00	25022.00	31022.00	4.88
13	KERALA	322.00	20111.00	20433.00	1.98	1300.00	20087.00	21387.00	1.73	1000.00	20308.00	21308.00	1.61
14	MADHYA PRADESH	0.00	25692.00	25692.00	2.87	0.00	16309.00	16309.00	1.47	0.00	15434.00	15434.00	1.47
15	MAHARASHTRA	21712.00	115042.00	136754.00	5.25	4525.00	126319.00	130844.00	3.50	0.00	104716.00	104716.00	4.41
16	MANIPUR	1873.00	296.00	2169.00	8.92	2007.00	692.00	2699.00	9.27	1010.00	298.00	1308.00	7.55
17	MEGHALAYA	380.00	733.00	1113.00	8.47	500.00	1062.00	1562.00	9.52	700.00	1107.00	1807.00	2.92
18	MIZORAM	1747.00	0.00	1747.00	14.20	2400.00	0.00	2400.00	10.13	2150.00	0.00	2150.00	1.56
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	8456.00	8292.00	16748.00	8.77	7362.00	8927.00	16289.00	8.59	4383.00	8795.00	13178.00	7.20
21	PUNJAB	9060.00	5742.00	14802.00	2.67	7340.00	7970.00	15310.00	2.84	7750.00	8430.00	16180.00	3.46
22	RAJASTHAN	9851.00	6847.00	16698.00	5.55	9510.00	7286.00	16796.00	5.22	9603.00	7965.00	17568.00	5.11
23	SIKKIM	4.00	0.00	4.00	.34	400.00	0.00	400.00	23.53	1400.00	0.00	1400.00	33.33
24	TAMIL NADU	200.00	104945.00	105145.00	7.39	200.00	119271.00	119471.00	7.56	200.00	127642.00	127842.00	8.15
25	TRIPURA	0.00	0.00	0.00	.00	0.00	1.00	1.00	.00	0.00	0.00	0.00	.00
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	23015.00	23015.00	1.89	0.00	26127.00	26127.00	2.05	650.00	26911.00	27561.00	3.43
28	WEST BENGAL	0.00	7104.00	7104.00	.75	0.00	9707.00	9707.00	1.13	0.00	10046.00	10046.00	1.29
TOTAL STATES		175133.00	462539.00	637672.00	4.71	108285.00	485801.00	594086.00	3.90	314133.00	483468.00	797601.00	5.50
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	3646.00	3646.00	2.36	0.00	3695.00	3695.00	2.45	50.00	3822.00	3872.00	2.69
31	DADRA & NAGAR HAVELI	4162.00	0.00	4162.00	100.00	8500.00	0.00	8500.00	100.00	8700.00	0.00	8700.00	100.00
32	DAMAN & DIU	1816.00	2430.00	4246.00	43.04	1940.00	3000.00	4940.00	47.05	1940.00	3500.00	5440.00	46.10
33	DELHI	6611.00	14568.00	21179.00	4.08	6380.00	14819.00	21199.00	3.78	8000.00	16945.00	24945.00	3.84
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		12589.00	20644.00	33233.00	3.80	16820.00	21514.00	38334.00	4.23	18690.00	24267.00	42957.00	4.41
TOTAL (STATE & UTs)		187722.00	483183.00	670905.00	4.66	125105.00	507315.00	632420.00	3.92	332823.00	507735.00	840558.00	5.43

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TECHNICAL SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1270.00	10298.00	11568.00	5.25	560.00	9752.00	10312.00	5.03	400.00	9624.00	10024.00	3.59
4	BIHAR	50.00	2975.00	3025.00	.70	250.00	4002.00	4252.00	1.12	0.00	3583.00	3583.00	1.81
5	CHHATTISGARH	0.00	0.00	0.00	.00	0.00	100.00	100.00	.08	0.00	100.00	100.00	.04
6	GOA	41988.00	9033.00	51021.00	35.01	35500.00	9800.00	45300.00	32.82	36100.00	10000.00	46100.00	32.85
7	GUJARAT	10201.00	109076.00	119277.00	11.98	11450.00	113500.00	124950.00	10.72	3375.00	113580.00	116955.00	11.78
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	60148.00	60148.00	26.72	0.00	80691.00	80691.00	33.47	0.00	67779.00	67779.00	31.39
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	333.00	333.00	.37	255.00	1254.00	1509.00	.30
12	KARNATAKA	0.00	13092.00	13092.00	2.36	0.00	12340.00	12340.00	2.23	0.00	13921.00	13921.00	2.19
13	KERALA	2530.00	101714.00	104244.00	10.11	2500.00	125310.00	127810.00	10.35	2500.00	128276.00	130776.00	9.89
14	MADHYA PRADESH	0.00	22549.00	22549.00	2.52	0.00	10850.00	10850.00	.98	0.00	4382.00	4382.00	.42
15	MAHARASHTRA	12873.00	278090.00	290963.00	11.16	765.00	237774.00	238539.00	6.37	951.00	224053.00	225004.00	9.48
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	0.00	1631.00	1631.00	.85	0.00	2177.00	2177.00	1.15	0.00	1698.00	1698.00	.93
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	1957.00	1957.00	.36
27	UTTAR PRADESH	40.00	0.00	40.00	.00	3000.00	0.00	3000.00	.24	17180.00	0.00	17180.00	2.14
28	WEST BENGAL	3374.00	70688.00	74062.00	7.84	6400.00	75417.00	81817.00	9.54	7000.00	68330.00	75330.00	9.67
TOTAL STATES		72326.00	679294.00	751620.00	5.55	60425.00	682046.00	742471.00	4.87	67761.00	648537.00	716298.00	4.94
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	1743.00	1743.00	.34	0.00	1800.00	1800.00	.32	100.00	2000.00	2100.00	.32
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	0.00	3243.00	3243.00	1.95	0.00	3547.00	3547.00	2.50	0.00	3950.00	3950.00	3.08
TOTAL U.T.		0.00	4986.00	4986.00	.57	0.00	5347.00	5347.00	.59	100.00	5950.00	6050.00	.62
TOTAL (STATE & UTs)		72326.00	684280.00	756606.00	5.25	60425.00	687393.00	747818.00	4.63	67861.00	654487.00	722348.00	4.66

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: POLYTECHNICS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	162470.00	432462.00	594932.00	69.22	19765.00	516690.00	536455.00	64.25	100000.00	546807.00	646807.00	67.11
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	50145.00	45314.00	95459.00	43.34	42300.00	62275.00	104575.00	50.97	42200.00	86856.00	129056.00	46.18
4	BIHAR	23462.00	121872.00	145334.00	33.39	29103.00	109338.00	138441.00	36.43	19640.00	76297.00	95937.00	48.42
5	CHHATTISGARH	0.00	0.00	0.00	0.00	11395.00	45110.00	56505.00	45.78	22347.00	99125.00	121472.00	46.49
6	GOA	16878.00	28813.00	45691.00	31.36	15390.00	26395.00	41785.00	30.28	17245.00	27800.00	45045.00	32.10
7	GUJARAT	128143.00	327665.00	455809.00	45.79	130782.00	359200.00	489982.00	42.03	87435.00	355100.00	442535.00	44.59
8	HARYANA	454038.00	71550.00	525588.00	71.30	87090.00	95422.00	182512.00	42.96	104500.00	83540.00	188040.00	45.66
9	HIMACHAL PRADESH	54144.00	21199.00	75343.00	77.65	23950.00	35539.00	59489.00	67.06	17527.00	37977.00	55504.00	66.11
10	JAMMU & KASHMIR	0.00	34750.00	34750.00	15.44	0.00	38686.00	38686.00	16.05	0.00	34920.00	34920.00	16.17
11	JHARKHAND	0.00	0.00	0.00	0.00	9736.00	21700.00	31436.00	34.74	8180.00	41277.00	49457.00	9.71
12	KARNATAKA	54100.00	196144.00	250244.00	45.11	72500.00	189737.00	262237.00	47.48	85900.00	246231.00	332131.00	52.28
13	KERALA	101757.00	176109.00	277866.00	26.96	95400.00	230459.00	325859.00	26.39	89500.00	291228.00	380728.00	28.78
14	MADHYA PRADESH	93423.00	390312.00	483735.00	53.99	148022.00	315794.00	463816.00	41.71	141560.00	252539.00	394099.00	37.60
15	MAHARASHTRA	221239.00	442062.00	663301.00	25.45	17750.00	651744.00	669494.00	17.88	30425.00	415718.00	446143.00	18.80
16	MANIPUR	9532.00	5479.00	15011.00	61.71	15700.00	5584.00	21284.00	73.08	5890.00	7370.00	13260.00	76.57
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	5253.00	5302.00	10555.00	85.80	16000.00	5200.00	21200.00	89.45	129425.00	5570.00	134995.00	98.20
19	NAGALAND	4840.00	7723.00	12563.00	62.74	16773.00	6216.00	22989.00	77.33	97455.00	6389.00	103844.00	93.44
20	ORISSA	29854.00	35713.00	65567.00	34.34	31895.00	38164.00	70059.00	36.96	22925.00	39217.00	62142.00	33.95
21	PUNJAB	209237.00	121562.00	330799.00	59.61	104162.00	133135.00	237297.00	43.94	93675.00	139669.00	233344.00	49.93
22	RAJASTHAN	70133.00	73258.00	143391.00	47.63	72590.00	77505.00	150095.00	46.64	74005.00	90825.00	164830.00	47.92
23	SIKKIM	1180.00	0.00	1180.00	99.66	1300.00	0.00	1300.00	76.47	2800.00	0.00	2800.00	66.67
24	TAMIL NADU	246651.00	526915.00	773566.00	54.36	784.00	756997.00	757781.00	47.97	803.00	735678.00	736481.00	46.94
25	TRIPURA	127.00	8425.00	8552.00	32.77	238.00	10870.00	11108.00	31.76	10868.00	12859.00	23727.00	46.22
26	UTTARANCHAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4078.00	91250.00	95328.00	17.39
27	UTTAR PRADESH	1373.00	321113.00	322486.00	26.52	1729.00	372826.00	374555.00	29.38	2301.00	316075.00	318376.00	39.62
28	WEST BENGAL	299846.00	276099.00	575945.00	60.98	56752.00	271528.00	328280.00	38.28	59481.00	280437.00	339918.00	43.65
	TOTAL STATES	2237825.00	3669842.00	5907667.00	43.66	1021106.00	4376114.00	5397220.00	35.43	1270165.00	4320754.00	5590919.00	38.52
29	A. & N. ISLANDS	14425.00	7340.00	21765.00	100.00	26300.00	7600.00	33900.00	100.00	23500.00	8108.00	31608.00	100.00
30	CHANDIGARH	1426.00	25398.00	26824.00	17.35	1345.00	26817.00	28162.00	18.69	2150.00	26922.00	29072.00	20.23
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	5046.00	0.00	5046.00	51.15	4960.00	0.00	4960.00	47.24	5680.00	0.00	5680.00	48.14
33	DELHI	54958.00	103667.00	158625.00	30.60	44331.00	118110.00	162441.00	28.98	52100.00	137159.00	189259.00	29.16
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	94709.00	8658.00	103367.00	62.05	60876.00	10183.00	71059.00	50.10	56355.00	10640.00	66995.00	52.20
	TOTAL U.T.	170564.00	145063.00	315627.00	36.05	137812.00	162710.00	300522.00	33.17	139785.00	182829.00	322614.00	33.15
	TOTAL (STATE & Uts)	2408389.00	3814905.00	6223294.00	43.20	1158918.00	4538824.00	5697742.00	35.30	1409950.00	4503583.00	5913533.00	38.19

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	154820.00	154820.00	18.01	0.00	155463.00	155463.00	18.62	0.00	168072.00	168072.00	17.44
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	67674.00	67674.00	15.55	0.00	24779.00	24779.00	6.52	0.00	31879.00	31879.00	16.09
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	0.00	0.00	0.00	.00	60000.00	0.00	60000.00	14.12	40000.00	0.00	40000.00	9.71
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	40000.00	103500.00	143500.00	13.92	50000.00	113900.00	163900.00	13.27	50000.00	125000.00	175000.00	13.23
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	13660.00	19367.00	33027.00	1.27	0.00	42848.00	42848.00	1.14	0.00	22013.00	22013.00	.93
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	0.00	0.00	0.00	.00	20.00	0.00	20.00	.12	0.00	0.00	0.00	.00
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	17600.00	17600.00	3.17	0.00	17600.00	17600.00	3.26	0.00	0.00	0.00	.00
22	RAJASTHAN	8910.00	24360.00	33270.00	11.05	8050.00	25024.00	33074.00	10.28	8200.00	29730.00	37930.00	11.03
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	7904.00	199167.00	207071.00	14.55	3830.00	220456.00	224286.00	14.20	3830.00	220456.00	224286.00	14.30
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	8106.00	254060.00	262166.00	47.84
27	UTTAR PRADESH	20612.00	333060.00	353672.00	29.08	20105.00	254060.00	274165.00	21.51	2.00	1.00	3.00	.00
28	WEST BENGAL	6292.00	109537.00	115829.00	12.26	23950.00	134700.00	158650.00	18.50	25000.00	114399.00	139399.00	17.90
	TOTAL STATES	97378.00	1029085.00	1126463.00	8.33	165955.00	988830.00	1154785.00	7.58	135138.00	965610.00	1100748.00	7.58
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	97378.00	1029085.00	1126463.00	7.82	165955.00	988830.00	1154785.00	7.15	135138.00	965610.00	1100748.00	7.11

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	2570.00	52502.00	55072.00	6.41	2100.00	59286.00	61386.00	7.35	2000.00	64235.00	66235.00	6.87
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	24020.00	24020.00	5.52	0.00	22970.00	22970.00	6.04	0.00	20.00	20.00	.01
5	CHHATTISGARH	0.00	0.00	0.00	.00	3510.00	31250.00	34760.00	28.16	8000.00	46800.00	54800.00	20.97
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	35976.00	79746.00	115722.00	15.70	9360.00	64585.00	73945.00	17.41	12400.00	65082.00	77482.00	18.81
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	18850.00	18850.00	20.83	0.00	25500.00	25500.00	5.01
12	KARNATAKA	11566.00	197942.00	209508.00	37.77	12500.00	186978.00	199478.00	36.12	21000.00	183365.00	204365.00	32.17
13	KERALA	8810.00	168219.00	177029.00	17.17	14900.00	175515.00	190415.00	15.42	7200.00	181313.00	188513.00	14.25
14	MADHYA PRADESH	21508.00	177827.00	199335.00	22.25	49720.00	329883.00	379603.00	34.14	51475.00	370129.00	421604.00	40.22
15	MAHARASHTRA	20155.00	1194385.00	1214540.00	46.59	27146.00	2344818.00	2371964.00	63.36	22736.00	1388862.00	1411598.00	59.48
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	849.00	10548.00	11397.00	86.77	2300.00	11111.00	13411.00	81.77	44950.00	12550.00	57500.00	92.89
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	2500.00	17500.00	20000.00	3.60	5500.00	17500.00	23000.00	4.26	5500.00	42400.00	47900.00	10.25
22	RAJASTHAN	26999.00	80390.00	107389.00	35.67	27350.00	94085.00	121435.00	37.74	25650.00	97445.00	123095.00	35.79
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	92945.00	92945.00	6.53	0.00	144272.00	144272.00	9.13	0.00	144272.00	144272.00	9.20
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	8800.00	8800.00	1.61
27	UTTAR PRADESH	3666.00	147215.00	150881.00	12.41	5500.00	185763.00	191263.00	15.00	6500.00	152564.00	159064.00	19.80
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	134599.00	2243239.00	2377838.00	17.57	159886.00	3686866.00	3846752.00	25.25	207411.00	2783337.00	2990748.00	20.61
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	134599.00	2243239.00	2377838.00	16.51	159886.00	3686866.00	3846752.00	23.83	207411.00	2783337.00	2990748.00	19.31

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	6273.00	6273.00	.73	100.00	7437.00	7537.00	.90	0.00	7877.00	7877.00	.82
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	9545.00	43606.00	53151.00	24.13	16920.00	50234.00	67154.00	32.73	20500.00	92232.00	112732.00	40.34
4	BIHAR	310.00	112393.00	112703.00	25.89	14147.00	115455.00	129602.00	34.10	10555.00	38071.00	48626.00	24.54
5	CHHATTISGARH	0.00	0.00	0.00	.00	2658.00	24321.00	26979.00	21.86	11223.00	60756.00	71979.00	27.55
6	GOA	14847.00	34159.00	49006.00	33.63	15847.00	35083.00	50930.00	36.90	15085.00	34100.00	49185.00	35.05
7	GUJARAT	49828.00	291614.00	341442.00	34.30	74945.00	387730.00	462675.00	39.69	44574.00	306340.00	350914.00	35.36
8	HARYANA	30209.00	30229.00	60438.00	8.20	30050.00	57400.00	87450.00	20.59	43000.00	37533.00	80533.00	19.55
9	HIMACHAL PRADESH	13822.00	0.00	13822.00	14.25	19000.00	0.00	19000.00	21.42	19000.00	0.00	19000.00	22.63
10	JAMMU & KASHMIR	0.00	55800.00	55800.00	24.79	0.00	76279.00	76279.00	31.64	0.00	61921.00	61921.00	28.68
11	JHARKHAND	0.00	0.00	0.00	.00	7853.00	22271.00	30124.00	33.29	9234.00	45327.00	54561.00	10.72
12	KARNATAKA	1562.00	6802.00	8364.00	1.51	1000.00	7270.00	8270.00	1.50	1000.00	9512.00	10512.00	1.65
13	KERALA	91390.00	85363.00	176753.00	17.15	139925.00	143757.00	283682.00	22.97	131700.00	152039.00	283739.00	21.45
14	MADHYA PRADESH	8339.00	116797.00	125136.00	13.97	19977.00	171629.00	191606.00	17.23	19712.00	150824.00	170536.00	16.27
15	MAHARASHTRA	2419.00	0.00	2419.00	.09	3000.00	0.00	3000.00	.08	4000.00	0.00	4000.00	.17
16	MANIPUR	6798.00	0.00	6798.00	27.95	4793.00	0.00	4793.00	16.46	2400.00	0.00	2400.00	13.86
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	0.00	0.00	0.00	.00	100.00	0.00	100.00	.42	25.00	0.00	25.00	.02
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	14449.00	78946.00	93395.00	48.92	11547.00	77561.00	89108.00	47.01	7700.00	89558.00	97258.00	53.14
21	PUNJAB	150200.00	7300.00	157500.00	28.38	136750.00	7300.00	144050.00	26.68	111760.00	0.00	111760.00	23.91
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	28692.00	172104.00	200796.00	14.11	31494.00	257998.00	289492.00	18.33	31585.00	260172.00	291757.00	18.60
25	TRIPURA	1333.00	15636.00	16969.00	65.03	597.00	21482.00	22079.00	63.13	703.00	24523.00	25226.00	49.14
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	110800.00	69000.00	179800.00	32.81
27	UTTAR PRADESH	31771.00	323282.00	355053.00	29.19	37500.00	253902.00	291402.00	22.86	32501.00	203469.00	235970.00	29.37
28	WEST BENGAL	37812.00	109064.00	146876.00	15.55	32067.00	140244.00	172311.00	20.09	36800.00	139855.00	176655.00	22.69
	TOTAL STATES	493326.00	1489368.00	1982694.00	14.65	600270.00	1857353.00	2457623.00	16.13	663857.00	1783109.00	2446966.00	16.86
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	11351.00	112269.00	123620.00	79.97	23770.00	94471.00	118241.00	78.46	14800.00	95356.00	110156.00	76.66
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	208412.00	125753.00	334165.00	64.45	215685.00	155748.00	371433.00	66.27	258300.00	165295.00	423595.00	65.26
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	59734.00	0.00	59734.00	35.86	67000.00	0.00	67000.00	47.24	57000.00	0.00	57000.00	44.41
	TOTAL U.T.	279497.00	238022.00	517519.00	59.12	306455.00	250219.00	556674.00	61.45	330100.00	260651.00	590751.00	60.70
	TOTAL (STATE & Uts)	772823.00	1727390.00	2500213.00	17.35	906725.00	2107572.00	3014297.00	18.68	993957.00	2043760.00	3037717.00	19.62

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	3.00	942.00	945.00	.11	15775.00	1600.00	17375.00	2.08	0.00	16675.00	16675.00	1.73
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1067.00	1066.00	2133.00	.97	1140.00	3145.00	4285.00	2.09	700.00	3145.00	3845.00	1.38
4	BIHAR	0.00	0.00	0.00	.00	0.00	165.00	165.00	.04	0.00	0.00	0.00	.00
5	CHHATTISGARH	0.00	0.00	0.00	.00	250.00	1242.00	1492.00	1.21	1000.00	3378.00	4378.00	1.68
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	10.00	0.00	10.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
8	HARYANA	0.00	133.00	133.00	.02	0.00	284.00	284.00	.07	0.00	284.00	284.00	.07
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	85.00	85.00	.09	0.00	195.00	195.00	.04
12	KARNATAKA	0.00	4624.00	4624.00	.83	0.00	5093.00	5093.00	.92	0.00	5239.00	5239.00	.82
13	KERALA	0.00	4.00	4.00	.00	0.00	100.00	100.00	.01	0.00	100.00	100.00	.01
14	MADHYA PRADESH	380.00	710.00	1090.00	.12	1950.00	2622.00	4572.00	.41	1050.00	2100.00	3150.00	.30
15	MAHARASHTRA	0.00	390.00	390.00	.01	0.00	246.00	246.00	.01	0.00	350.00	350.00	.01
16	MANIPUR	0.00	348.00	348.00	1.43	0.00	350.00	350.00	1.20	0.00	350.00	350.00	2.02
17	MEGHALAYA	275.00	0.00	275.00	2.09	500.00	220.00	720.00	4.39	600.00	236.00	836.00	1.35
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	3000.00	2800.00	5800.00	28.97	3000.00	2800.00	5800.00	19.51	3500.00	2800.00	6300.00	5.67
20	ORISSA	0.00	26.00	26.00	.01	0.00	0.00	0.00	.00	0.00	70.00	70.00	.04
21	PUNJAB	0.00	12.00	12.00	.00	0.00	32.00	32.00	.01	0.00	124.00	124.00	.03
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	5.00	5.00	.00	0.00	51.00	51.00	.00	0.00	51.00	51.00	.00
25	TRIPURA	0.00	0.00	0.00	.00	0.00	570.00	570.00	1.63	0.00	600.00	600.00	1.17
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	45.00	0.00	45.00	.00	200.00	0.00	200.00	.02	350.00	0.00	350.00	.04
TOTAL STATES		4780.00	11060.00	15840.00	.12	22815.00	18605.00	41420.00	.27	7200.00	35697.00	42897.00	.30
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	484.00	484.00	.31	0.00	600.00	600.00	.40	0.00	600.00	600.00	.42
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	0.00	240.00	240.00	.14	0.00	220.00	220.00	.16	0.00	410.00	410.00	.32
TOTAL U.T.		0.00	724.00	724.00	.08	0.00	820.00	820.00	.09	0.00	1010.00	1010.00	.10
TOTAL (STATE & UTs)		4780.00	11784.00	16564.00	.11	22815.00	19425.00	42240.00	.26	7200.00	36707.00	43907.00	.28

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	12.00	0.00	12.00	.00	525.00	0.00	525.00	.06	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	12.00	12.00	.00	2725.00	50.00	2775.00	.24	1000.00	15.00	1015.00	.10
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	6770.00	9823.00	16593.00	1.61	7600.00	10305.00	17905.00	1.45	10690.00	10690.00	21380.00	1.62
14	MADHYA PRADESH	0.00	10959.00	10959.00	1.22	0.00	13590.00	13590.00	1.22	0.00	12348.00	12348.00	1.18
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	300.00	0.00	300.00	.22
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	0.00	317.00	317.00	.11	0.00	392.00	392.00	.12	0.00	517.00	517.00	.15
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	0.00	0.00	.00	7.00	0.00	7.00	.00	7.00	0.00	7.00	.00
25	TRIPURA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	20.00	0.00	20.00	.04
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	2451.00	2451.00	.26	0.00	8058.00	8058.00	.94	0.00	8349.00	8349.00	1.07
TOTAL STATES		6782.00	23562.00	30344.00	.22	10857.00	32395.00	43252.00	.28	12017.00	31919.00	43936.00	.30
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		6782.00	23562.00	30344.00	.21	10857.00	32395.00	43252.00	.27	12017.00	31919.00	43936.00	.28

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	0.00	0.00	.00	200.00	0.00	200.00	.02	200.00	0.00	200.00	.02
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	200.00	0.00	200.00	.10	200.00	0.00	200.00	.07
4	BIHAR	45658.00	0.00	45658.00	10.49	30000.00	281.00	30281.00	7.97	3000.00	0.00	3000.00	1.51
5	CHHATTISGARH	0.00	0.00	0.00	.00	1250.00	562.00	1812.00	1.47	1800.00	1290.00	3090.00	1.18
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	14994.00	22912.00	37906.00	3.81	28744.00	14329.00	43073.00	3.69	25541.00	13282.00	38823.00	3.91
8	HARYANA	0.00	3875.00	3875.00	.53	0.00	3570.00	3570.00	.84	0.00	3975.00	3975.00	.97
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	61981.00	540.00	62521.00	27.78	37511.00	540.00	38051.00	15.79	42674.00	540.00	43214.00	20.02
11	JHARKHAND	0.00	0.00	0.00	.00	5000.00	240.00	5240.00	5.79	155000.00	240.00	155240.00	30.49
12	KARNATAKA	9533.00	27353.00	36886.00	6.65	12100.00	25331.00	37431.00	6.78	12100.00	26063.00	38163.00	6.01
13	KERALA	100748.00	13587.00	114335.00	11.09	90100.00	13630.00	103730.00	8.40	107400.00	13729.00	121129.00	9.16
14	MADHYA PRADESH	10871.00	16598.00	27469.00	3.07	11476.00	20125.00	31601.00	2.84	11663.00	14997.00	26660.00	2.54
15	MAHARASHTRA	68634.00	196593.00	265227.00	10.18	30051.00	256353.00	286404.00	7.65	23565.00	135909.00	159474.00	6.72
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	350.00	0.00	350.00	2.66	680.00	7.00	687.00	4.19	1750.00	7.00	1757.00	2.84
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	1660.00	0.00	1660.00	8.29	939.00	0.00	939.00	3.16	995.00	0.00	995.00	.90
20	ORISSA	13549.00	0.00	13549.00	7.10	11911.00	0.00	11911.00	6.28	8671.00	0.00	8671.00	4.74
21	PUNJAB	0.00	14264.00	14264.00	2.57	59225.00	43500.00	102725.00	19.02	44525.00	13500.00	58025.00	12.42
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	43406.00	43406.00	3.05	0.00	44193.00	44193.00	2.80	0.00	44172.00	44172.00	2.82
25	TRIPURA	105.00	470.00	575.00	2.20	165.00	1050.00	1215.00	3.47	550.00	1209.00	1759.00	3.43
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1.00	0.00	1.00	.00
27	UTTAR PRADESH	0.00	11048.00	11048.00	.91	100000.00	14376.00	114376.00	8.97	30000.00	15372.00	45372.00	5.65
28	WEST BENGAL	3018.00	19152.00	22170.00	2.35	75105.00	23452.00	98557.00	11.49	4064.00	24569.00	28633.00	3.68
TOTAL STATES		331101.00	369798.00	700899.00	5.18	494657.00	461539.00	956196.00	6.28	473699.00	308854.00	782553.00	5.39
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	573.00	0.00	573.00	5.81	600.00	0.00	600.00	5.71	680.00	0.00	680.00	5.76
33	DELHI	2748.00	0.00	2748.00	.53	3604.00	0.00	3604.00	.64	9200.00	0.00	9200.00	1.42
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		3321.00	0.00	3321.00	.38	4204.00	0.00	4204.00	.46	9880.00	0.00	9880.00	1.02
TOTAL (STATE & UTs)		334422.00	369798.00	704220.00	4.89	498861.00	461539.00	960400.00	5.95	483579.00	308854.00	792433.00	5.12

STATEMENT NO. (17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0.00	8372.00	8372.00	.03	1185.00	9678.00	10863.00	.03	1000.00	10210.00	11210.00	.03
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	1833.00	3694.00	5527.00	.43	1833.00	3892.00	5725.00	.44
3	ASSAM	12863.00	24928.00	37791.00	.23	12805.00	27286.00	40091.00	.18	11650.00	44910.00	56560.00	.23
4	BIHAR	0.00	15547.00	15547.00	.04	0.00	18732.00	18732.00	.05	0.00	15944.00	15944.00	.05
5	CHHATTISGARH	0.00	0.00	0.00	.00	306.00	741.00	1047.00	.02	615.00	1792.00	2407.00	.03
6	GOA	3768.00	15687.00	19455.00	.86	5600.00	19485.00	25085.00	1.15	6600.00	17740.00	24340.00	1.09
7	GUJARAT	0.00	17398.00	17398.00	.05	0.00	11000.00	11000.00	.03	0.00	15000.00	15000.00	.04
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	0.00	1570.00	1570.00	.02	0.00	1922.00	1922.00	.03	0.00	2025.00	2025.00	.02
10	JAMMU & KASHMIR	0.00	151760.00	151760.00	1.97	0.00	176874.00	176874.00	2.02	0.00	159002.00	159002.00	1.90
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	1448.00	1448.00	.04	0.00	4899.00	4899.00	.04
12	KARNATAKA	0.00	2240.00	2240.00	.01	0.00	2003.00	2003.00	.01	0.00	2177.00	2177.00	.01
13	KERALA	9887.00	2582.00	12469.00	.05	13500.00	4075.00	17575.00	.06	13500.00	4156.00	17656.00	.06
14	MADHYA PRADESH	0.00	5989.00	5989.00	.02	0.00	6934.00	6934.00	.03	0.00	5517.00	5517.00	.03
15	MAHARASHTRA	0.00	61090.00	61090.00	.09	0.00	35800.00	35800.00	.04	0.00	31593.00	31593.00	.04
16	MANIPUR	16926.00	43743.00	60669.00	1.86	13950.00	35267.00	49217.00	1.60	8600.00	44251.00	52851.00	1.89
17	MEGHALAYA	26.00	0.00	26.00	.00	10.00	50.00	60.00	.00	12.00	50.00	62.00	.00
18	MIZORAM	3793.00	1975.00	5768.00	.41	3542.00	2100.00	5642.00	.35	2857.00	2225.00	5082.00	.28
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	589.00	682.00	1271.00	.01	10712.00	2114.00	12826.00	.08	1737.00	2156.00	3893.00	.03
21	PUNJAB	0.00	9091.00	9091.00	.05	0.00	11890.00	11890.00	.06	0.00	10049.00	10049.00	.05
22	RAJASTHAN	1208.00	14500.00	15708.00	.05	1506.00	13974.00	15480.00	.05	900.00	15744.00	16644.00	.05
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	9059.00	9059.00	.02	0.00	9671.00	9671.00	.02	0.00	10517.00	10517.00	.02
25	TRIPURA	355.00	70279.00	70634.00	2.89	2179.00	92183.00	94362.00	2.64	3240.00	105473.00	108713.00	2.66
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	181.00	181.00	.00	0.00	500.00	500.00	.00	0.00	500.00	500.00	.00
28	WEST BENGAL	10255.00	18703.00	28958.00	.06	12150.00	21336.00	33486.00	.08	783.00	21251.00	22034.00	.05
TOTAL STATES		59670.00	475376.00	535046.00	.10	79278.00	508757.00	588035.00	.10	53327.00	531073.00	584400.00	.10
29	A. & N. ISLANDS	1109.00	0.00	1109.00	.16	3000.00	0.00	3000.00	.40	2000.00	0.00	2000.00	.27
30	CHANDIGARH	4969.00	13592.00	18561.00	1.31	4620.00	14883.00	19503.00	1.51	16400.00	15108.00	31508.00	2.38
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	3358.00	0.00	3358.00	.03	10500.00	492.00	10992.00	.10	11400.00	640.00	12040.00	.10
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	4832.00	2789.00	7621.00	.61	5165.00	3064.00	8229.00	.66	4764.00	3875.00	8639.00	.68
TOTAL U.T.		14268.00	16381.00	30649.00	.22	23285.00	18439.00	41724.00	.28	34564.00	19623.00	54187.00	.33
TOTAL (STATE & UTs)		73938.00	491757.00	565695.00	.10	102563.00	527196.00	629759.00	.11	87891.00	550696.00	638587.00	.11
CENTRE TOTAL		1000.00	3800.00	4800.00	.01	3000.00	3500.00	6500.00	.01	3000.00	4000.00	7000.00	.01
GRAND TOTAL		74938.00	495557.00	570495.00	.09	105563.00	530696.00	636259.00	.09	90891.00	554696.00	645587.00	.09

STATEMENT NO. (18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PHYSICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.
1	ANDHRA PRADESH	0.00	8372.00	8372.00	100.00	1185.00	9678.00	10863.00	100.00	1000.00	10210.00	11210.00	100.00
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	1833.00	3694.00	5527.00	100.00	1833.00	3892.00	5725.00	100.00
3	ASSAM	12863.00	24928.00	37791.00	100.00	12805.00	27286.00	40091.00	100.00	11650.00	44910.00	56560.00	100.00
4	BIHAR	0.00	15547.00	15547.00	100.00	0.00	18732.00	18732.00	100.00	0.00	15944.00	15944.00	100.00
5	CHHATTISGARH	0.00	0.00	0.00	.00	306.00	741.00	1047.00	100.00	615.00	1792.00	2407.00	100.00
6	GOA	3768.00	15687.00	19455.00	100.00	5600.00	19485.00	25085.00	100.00	6600.00	17740.00	24340.00	100.00
7	GUJARAT	0.00	17398.00	17398.00	100.00	0.00	11000.00	11000.00	100.00	0.00	15000.00	15000.00	100.00
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	0.00	1570.00	1570.00	100.00	0.00	1922.00	1922.00	100.00	0.00	2025.00	2025.00	100.00
10	JAMMU & KASHMIR	0.00	151760.00	151760.00	100.00	0.00	176874.00	176874.00	100.00	0.00	159002.00	159002.00	100.00
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	1448.00	1448.00	100.00	0.00	4899.00	4899.00	100.00
12	KARNATAKA	0.00	2240.00	2240.00	100.00	0.00	2003.00	2003.00	100.00	0.00	2177.00	2177.00	100.00
13	KERALA	9887.00	2582.00	12469.00	100.00	13500.00	4075.00	17575.00	100.00	13500.00	4156.00	17656.00	100.00
14	MADHYA PRADESH	0.00	5989.00	5989.00	100.00	0.00	6934.00	6934.00	100.00	0.00	5517.00	5517.00	100.00
15	MAHARASHTRA	0.00	61090.00	61090.00	100.00	0.00	35800.00	35800.00	100.00	0.00	31593.00	31593.00	100.00
16	MANIPUR	16926.00	43743.00	60669.00	100.00	13950.00	35267.00	49217.00	100.00	8600.00	44251.00	52851.00	100.00
17	MEGHALAYA	26.00	0.00	26.00	100.00	10.00	50.00	60.00	100.00	12.00	50.00	62.00	100.00
18	MIZORAM	3793.00	1975.00	5768.00	100.00	3542.00	2100.00	5642.00	100.00	2857.00	2225.00	5082.00	100.00
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	589.00	682.00	1271.00	100.00	10712.00	2114.00	12826.00	100.00	1737.00	2156.00	3893.00	100.00
21	PUNJAB	0.00	9091.00	9091.00	100.00	0.00	11890.00	11890.00	100.00	0.00	10049.00	10049.00	100.00
22	RAJASTHAN	1208.00	14500.00	15708.00	100.00	1506.00	13974.00	15480.00	100.00	900.00	15744.00	16644.00	100.00
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	9059.00	9059.00	100.00	0.00	9671.00	9671.00	100.00	0.00	10517.00	10517.00	100.00
25	TRIPURA	355.00	70279.00	70634.00	100.00	2179.00	92183.00	94362.00	100.00	3240.00	105473.00	108713.00	100.00
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	181.00	181.00	100.00	0.00	500.00	500.00	100.00	0.00	500.00	500.00	100.00
28	WEST BENGAL	10255.00	18703.00	28958.00	100.00	12150.00	21336.00	33486.00	100.00	783.00	21251.00	22034.00	100.00
TOTAL STATES		59670.00	475376.00	535046.00	100.00	79278.00	508757.00	588035.00	100.00	53327.00	531073.00	584400.00	100.00
29	A. & N. ISLANDS	1109.00	0.00	1109.00	100.00	3000.00	0.00	3000.00	100.00	2000.00	0.00	2000.00	100.00
30	CHANDIGARH	4969.00	13592.00	18561.00	100.00	4620.00	14883.00	19503.00	100.00	16400.00	15108.00	31508.00	100.00
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	3358.00	0.00	3358.00	100.00	10500.00	492.00	10992.00	100.00	11400.00	640.00	12040.00	100.00
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	4832.00	2789.00	7621.00	100.00	5165.00	3064.00	8229.00	100.00	4764.00	3875.00	8639.00	100.00
TOTAL U.T.		14268.00	16381.00	30649.00	100.00	23285.00	18439.00	41724.00	100.00	34564.00	19623.00	54187.00	100.00
TOTAL (STATE & UTs)		73938.00	491757.00	565695.00	100.00	102563.00	527196.00	629759.00	100.00	87891.00	550696.00	638587.00	100.00

STATEMENT NO. (19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	6448.00	175769.00	182217.00	.61	17190.00	205685.00	222875.00	.65	5280.00	997205.00	1002485.00	2.68
2	ARUNACHAL PRADESH	54886.00	12535.00	67421.00	5.97	92399.00	13608.00	106007.00	8.34	78473.00	14852.00	93325.00	7.09
3	ASSAM	13083.00	58777.00	71860.00	.44	13100.00	54352.00	67452.00	.30	12600.00	61457.00	74057.00	.30
4	BIHAR	0.00	83323.00	83323.00	.21	300.00	68261.00	68561.00	.17	0.00	67488.00	67488.00	.23
5	CHHATTISGARH	0.00	0.00	0.00	.00	2551.00	11591.00	14142.00	.33	5292.00	26616.00	31908.00	.35
6	GOA	849.00	19113.00	19962.00	.89	1000.00	21481.00	22481.00	1.03	3500.00	19925.00	23425.00	1.04
7	GUJARAT	199899.00	1246602.00	1446501.00	4.33	177519.00	1404882.00	1582401.00	4.75	255931.00	1328881.00	1584812.00	4.53
8	HARYANA	6561.00	59344.00	65905.00	.54	12100.00	78877.00	90977.00	.68	7500.00	84400.00	91900.00	.63
9	HIMACHAL PRADESH	8136.00	35494.00	43630.00	.56	10315.00	37198.00	47513.00	.63	8717.00	37679.00	46396.00	.55
10	JAMMU & KASHMIR	4537.00	23761.00	28298.00	.37	4946.00	29879.00	34825.00	.40	4839.00	20354.00	25193.00	.30
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	1686.00	1686.00	.05	0.00	150.00	150.00	.00
12	KARNATAKA	185480.00	53317.00	238797.00	.84	260100.00	817428.00	1077528.00	3.18	499750.00	792611.00	1292361.00	3.83
13	KERALA	44444.00	45551.00	89995.00	.35	53508.00	38000.00	91508.00	.33	45500.00	42000.00	87500.00	.30
14	MADHYA PRADESH	6353.00	52198.00	58551.00	.20	4878.00	44576.00	49454.00	.21	4198.00	34432.00	38630.00	.21
15	MAHARASHTRA	275154.00	464481.00	739635.00	1.04	273250.00	476919.00	750169.00	.87	347219.00	470170.00	817389.00	1.01
16	MANIPUR	3219.00	47937.00	51156.00	1.57	18277.00	44887.00	63164.00	2.06	29307.00	46491.00	75798.00	2.72
17	MEGHALAYA	13057.00	33634.00	46691.00	2.45	20800.00	58995.00	79795.00	4.06	17800.00	63957.00	81757.00	3.72
18	MIZORAM	7875.00	17055.00	24930.00	1.77	8033.00	18395.00	26428.00	1.64	7965.00	18940.00	26905.00	1.50
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	2203.00	10209.00	12412.00	.07	7416.00	13261.00	20677.00	.13	5077.00	13309.00	18386.00	.13
21	PUNJAB	6.00	87168.00	87174.00	.51	100.00	91081.00	91181.00	.44	0.00	94839.00	94839.00	.44
22	RAJASTHAN	1538.00	84092.00	85630.00	.28	56.00	88113.00	88169.00	.27	905.00	88978.00	89883.00	.26
23	SIKKIM	22321.00	16646.00	38967.00	3.64	18350.00	20185.00	38535.00	3.28	20700.00	17985.00	38685.00	3.20
24	TAMIL NADU	0.00	795729.00	795729.00	1.87	0.00	1650000.00	1650000.00	3.64	0.00	1000000.00	1000000.00	1.88
25	TRIPURA	1633.00	43753.00	45386.00	1.86	3650.00	58848.00	62498.00	1.75	6382.00	71588.00	77970.00	1.91
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	12.00	3929.00	3941.00	.06
27	UTTAR PRADESH	237596.00	332761.00	570357.00	1.10	29944.00	331340.00	361284.00	.59	32152.00	114383.00	146535.00	.25
28	WEST BENGAL	61727.00	6375321.00	6437048.00	13.08	86639.00	2436672.00	2523311.00	5.72	76636.00	614254.00	690890.00	1.67
TOTAL STATES		1157005.00	10174570.00	11331575.00	2.16	1116421.00	8116200.00	9232621.00	1.61	1475735.00	6146873.00	7622608.00	1.29
29	A. & N. ISLANDS	6145.00	12679.00	18824.00	2.66	7317.00	14239.00	21556.00	2.86	5374.00	14715.00	20089.00	2.74
30	CHANDIGARH	240.00	9102.00	9342.00	.66	250.00	10590.00	10840.00	.84	375.00	10540.00	10915.00	.82
31	DADRA & NAGAR HAVELI	4380.00	3602.00	7982.00	6.35	4850.00	3950.00	8800.00	6.31	4810.00	4260.00	9070.00	6.39
32	DAMAN & DIU	4474.00	63.00	4537.00	3.32	3350.00	100.00	3450.00	2.29	3300.00	100.00	3400.00	2.13
33	DELHI	840988.00	129552.00	970540.00	9.66	1146350.00	1220399.00	2366749.00	21.33	102200.00	1326518.00	1428718.00	11.47
34	LAKSHADWEEP	14059.00	83485.00	97544.00	55.67	12265.00	77755.00	90020.00	49.37	7501.00	86800.00	94301.00	48.90
35	PONDICHERRY	2554.00	18877.00	21431.00	1.71	3742.00	21536.00	25278.00	2.02	3197.00	22139.00	25336.00	2.01
TOTAL U.T.		872840.00	257360.00	1130200.00	8.15	1178124.00	1348569.00	2526693.00	17.00	126757.00	1465072.00	1591829.00	9.79
TOTAL (STATE & UTs)		2029845.00	10431930.00	12461775.00	2.31	2294545.00	9464769.00	11759314.00	2.00	1602492.00	7611945.00	9214437.00	1.52
CENTRE TOTAL		200700.00	305600.00	506300.00	.69	365400.00	412400.00	777800.00	.93	410000.00	420700.00	830700.00	.99
GRAND TOTAL		2230545.00	10737530.00	12968075.00	2.12	2659945.00	9877169.00	12537114.00	1.86	2012492.00	8032645.00	10045137.00	1.45

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	1887.00	139842.00	141729.00	77.78	9669.00	177930.00	187599.00	84.17	100.00	189281.00	189381.00	18.89
2	ARUNACHAL PRADESH	1146.00	12535.00	13681.00	20.29	2474.00	13608.00	16082.00	15.17	2474.00	14852.00	17326.00	18.57
3	ASSAM	8715.00	15883.00	24598.00	34.23	7723.00	5947.00	13670.00	20.27	7223.00	6623.00	13846.00	18.70
4	BIHAR	0.00	38529.00	38529.00	46.24	0.00	14502.00	14502.00	21.15	0.00	11074.00	11074.00	16.41
5	CHHATTISGARH	0.00	0.00	0.00	.00	114.00	6209.00	6323.00	44.71	292.00	14839.00	15131.00	47.42
6	GOA	849.00	19088.00	19937.00	99.87	1000.00	21456.00	22456.00	99.89	3500.00	19900.00	23400.00	99.89
7	GUJARAT	41445.00	142853.00	184298.00	12.74	61055.00	132017.00	193072.00	12.20	59000.00	139475.00	198475.00	12.52
8	HARYANA	6561.00	59319.00	65880.00	99.96	12100.00	78852.00	90952.00	99.97	7500.00	84375.00	91875.00	99.97
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	1570.00	1570.00	93.12	0.00	0.00	0.00	.00
12	KARNATAKA	0.00	1989.00	1989.00	.83	0.00	2344.00	2344.00	.22	0.00	2700.00	2700.00	.21
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	1088.00	44623.00	45711.00	78.07	1465.00	33810.00	35275.00	71.33	1130.00	25414.00	26544.00	68.71
15	MAHARASHTRA	81213.00	176790.00	258003.00	34.88	49918.00	147345.00	197263.00	26.30	128273.00	147154.00	275427.00	33.70
16	MANIPUR	110.00	24337.00	24447.00	47.79	135.00	24171.00	24306.00	38.48	290.00	24170.00	24460.00	32.27
17	MEGHALAYA	47.00	56.00	103.00	.22	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
18	MIZORAM	1785.00	8330.00	10115.00	40.57	2000.00	9535.00	11535.00	43.65	1935.00	10030.00	11965.00	44.47
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	178.00	7723.00	7901.00	63.66	877.00	9306.00	10183.00	49.25	117.00	9452.00	9569.00	52.05
21	PUNJAB	0.00	81654.00	81654.00	93.67	0.00	90279.00	90279.00	99.01	0.00	94037.00	94037.00	99.15
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	10605.00	16646.00	27251.00	69.93	12750.00	20185.00	32935.00	85.47	14100.00	17985.00	32085.00	82.94
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	1633.00	43753.00	45386.00	100.00	3650.00	58848.00	62498.00	100.00	4200.00	71588.00	75788.00	97.20
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	2101.00	2101.00	.37	0.00	4160.00	4160.00	1.15	0.00	4457.00	4457.00	3.04
28	WEST BENGAL	908.00	11625.00	12533.00	.19	5769.00	13842.00	19611.00	.78	7243.00	15594.00	22837.00	3.31
TOTAL STATES		158170.00	847676.00	1005846.00	8.88	170699.00	865916.00	1036615.00	11.23	237377.00	903000.00	1140377.00	14.96
29	A. & N. ISLANDS	4002.00	12492.00	16494.00	87.62	4082.00	13874.00	17956.00	83.30	3667.00	14340.00	18007.00	89.64
30	CHANDIGARH	240.00	9102.00	9342.00	100.00	250.00	10580.00	10830.00	99.91	375.00	10530.00	10905.00	99.91
31	DADRA & NAGAR HAVELI	3720.00	3010.00	6730.00	84.31	4050.00	3290.00	7340.00	83.41	4050.00	3660.00	7710.00	85.01
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	38724.00	38724.00	3.99	0.00	39475.00	39475.00	1.67	0.00	42850.00	42850.00	3.00
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	1088.00	16310.00	17398.00	81.18	2031.00	18239.00	20270.00	80.19	1731.00	18374.00	20105.00	79.35
TOTAL U.T.		9050.00	79638.00	88688.00	7.85	10413.00	85458.00	95871.00	3.79	9823.00	89754.00	99577.00	6.26
TOTAL (STATE & UTs)		167220.00	927314.00	1094534.00	8.78	181112.00	951374.00	1132486.00	9.63	247200.00	992754.00	1239954.00	13.46

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	7.00	7.00	.01	0.00	431.00	431.00	.63	0.00	0.00	0.00	.00
5	CHHATTISGARH	0.00	0.00	0.00	.00	0.00	1306.00	1306.00	9.23	0.00	2420.00	2420.00	7.58
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	7912.00	7912.00	.55	0.00	9001.00	9001.00	.57	0.00	8801.00	8801.00	.56
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	7921.00	1470.00	9391.00	21.52	8500.00	1469.00	9969.00	20.98	7202.00	1469.00	8671.00	18.69
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	0.00	123.00	123.00	.05	0.00	177.00	177.00	.02	0.00	173.00	173.00	.01
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	0.00	1880.00	1880.00	3.21	0.00	3992.00	3992.00	8.07	0.00	3082.00	3082.00	7.98
15	MAHARASHTRA	0.00	17677.00	17677.00	2.39	0.00	29301.00	29301.00	3.91	0.00	29301.00	29301.00	3.58
16	MANIPUR	0.00	1.00	1.00	.00	0.00	100.00	100.00	.16	0.00	100.00	100.00	.13
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	0.00	0.00	.00	0.00	18.00	18.00	.02	0.00	18.00	18.00	.02
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	5494.00	0.00	5494.00	14.10	5600.00	0.00	5600.00	14.53	6600.00	0.00	6600.00	17.06
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	1741.00	5714.00	7455.00	.12	2000.00	8674.00	10674.00	.42	2000.00	8785.00	10785.00	1.56
TOTAL STATES		15156.00	34784.00	49940.00	.44	16100.00	54469.00	70569.00	.76	15802.00	54149.00	69951.00	.92
29	A. & N. ISLANDS	0.00	19.00	19.00	.10	0.00	100.00	100.00	.46	0.00	100.00	100.00	.50
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	660.00	592.00	1252.00	15.69	700.00	600.00	1300.00	14.77	750.00	600.00	1350.00	14.88
32	DAMAN & DIU	95.00	63.00	158.00	3.48	250.00	100.00	350.00	10.14	200.00	100.00	300.00	8.82
33	DELHI	52761.00	19596.00	72357.00	7.46	99100.00	22500.00	121600.00	5.14	79200.00	24000.00	103200.00	7.22
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	103.00	150.00	253.00	1.18	108.00	156.00	264.00	1.04	47.00	305.00	352.00	1.39
TOTAL U.T.		53619.00	20420.00	74039.00	6.55	100158.00	23456.00	123614.00	4.89	80197.00	25105.00	105302.00	6.62
TOTAL (STATE & UTs)		68775.00	55204.00	123979.00	.99	116258.00	77925.00	194183.00	1.65	95999.00	79254.00	175253.00	1.90

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RESEARCH

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	25.00	0.00	25.00	.04	25.00	0.00	25.00	.03
4	BIHAR	0.00	44464.00	44464.00	53.36	0.00	52744.00	52744.00	76.93	0.00	55884.00	55884.00	82.81
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	8496.00	8496.00	30.02	0.00	9291.00	9291.00	26.68	0.00	8198.00	8198.00	32.54
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	69.00	69.00	4.09	0.00	0.00	0.00	.00
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	25000.00	12311.00	37311.00	41.46	32500.00	12000.00	44500.00	48.63	20000.00	13000.00	33000.00	37.71
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	200.00	0.00	200.00	.39	0.00	0.00	0.00	.00	10.00	0.00	10.00	.01
17	MEGHALAYA	11174.00	25528.00	36702.00	78.61	12990.00	46198.00	59188.00	74.18	14990.00	50704.00	65694.00	80.35
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	387.00	26174.00	26561.00	31.02	56.00	25716.00	25772.00	29.23	903.00	28928.00	29831.00	33.19
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	1351.00	1351.00	34.28
27	UTTAR PRADESH	271.00	15270.00	15541.00	2.72	1.00	11249.00	11250.00	3.11	1.00	12142.00	12143.00	8.29
28	WEST BENGAL	0.00	1988.00	1988.00	.05	0.00	1216.00	1216.00	.05	0.00	1277.00	1277.00	.18
TOTAL STATES		37032.00	134231.00	171263.00	1.51	45572.00	158483.00	204055.00	2.21	35929.00	171484.00	207413.00	2.72
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	245.00	876.00	1121.00	5.23	245.00	906.00	1151.00	4.55	248.00	940.00	1188.00	4.69
TOTAL U.T.		245.00	876.00	1121.00	.10	245.00	906.00	1151.00	.05	248.00	940.00	1188.00	.07
TOTAL (STATE & UTs)		37277.00	135107.00	172384.00	1.38	45817.00	159389.00	205206.00	1.75	36177.00	172424.00	208601.00	2.26

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	1494.00	11421.00	12915.00	7.09	5010.00	11430.00	16440.00	7.38	1790.00	12196.00	13986.00	1.40
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	4368.00	40165.00	44533.00	61.97	5352.00	45483.00	50835.00	75.36	5352.00	51417.00	56769.00	76.66
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	4537.00	15265.00	19802.00	69.98	4946.00	20588.00	25534.00	73.32	4839.00	12156.00	16995.00	67.46
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	0.00	27761.00	27761.00	30.85	1000.00	20000.00	21000.00	22.95	1000.00	23000.00	24000.00	27.43
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	94634.00	58026.00	152660.00	20.64	125433.00	49549.00	174982.00	23.33	122340.00	43928.00	166268.00	20.34
16	MANIPUR	2899.00	23599.00	26498.00	51.80	1969.00	20616.00	22585.00	35.76	2510.00	22221.00	24731.00	32.63
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	2025.00	1246.00	3271.00	26.35	6539.00	1633.00	8172.00	39.52	4960.00	1684.00	6644.00	36.14
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	0.00	54772.00	54772.00	63.96	0.00	59031.00	59031.00	66.95	0.00	55578.00	55578.00	61.83
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	182.00	0.00	182.00	.23
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	2578.00	2578.00	65.41
27	UTTAR PRADESH	7691.00	314390.00	322081.00	56.47	24842.00	315657.00	340499.00	94.25	23101.00	97510.00	120611.00	82.31
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		117648.00	546645.00	664293.00	5.86	175091.00	543987.00	719078.00	7.79	166074.00	322268.00	488342.00	6.41
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	290.00	290.00	.03	0.00	315.00	315.00	.01	0.00	500.00	500.00	.03
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	290.00	290.00	.03	0.00	315.00	315.00	.01	0.00	500.00	500.00	.03
TOTAL (STATE & UTs)		117648.00	546935.00	664583.00	5.33	175091.00	544302.00	719393.00	6.12	166074.00	322768.00	488842.00	5.31

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RESEARCH

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	25.00	0.00	25.00	.04	25.00	0.00	25.00	.03
4	BIHAR	0.00	44464.00	44464.00	53.36	0.00	52744.00	52744.00	76.93	0.00	55884.00	55884.00	82.81
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	8496.00	8496.00	30.02	0.00	9291.00	9291.00	26.68	0.00	8198.00	8198.00	32.54
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	69.00	69.00	4.09	0.00	0.00	0.00	.00
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	25000.00	12311.00	37311.00	41.46	32500.00	12000.00	44500.00	48.63	20000.00	13000.00	33000.00	37.71
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	200.00	0.00	200.00	.39	0.00	0.00	0.00	.00	10.00	0.00	10.00	.01
17	MEGHALAYA	11174.00	25528.00	36702.00	78.61	12990.00	46198.00	59188.00	74.18	14990.00	50704.00	65694.00	80.35
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	387.00	26174.00	26561.00	31.02	56.00	25716.00	25772.00	29.23	903.00	28928.00	29831.00	33.19
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	1351.00	1351.00	34.28
27	UTTAR PRADESH	271.00	15270.00	15541.00	2.72	1.00	11249.00	11250.00	3.11	1.00	12142.00	12143.00	8.29
28	WEST BENGAL	0.00	1988.00	1988.00	.03	0.00	1216.00	1216.00	.05	0.00	1277.00	1277.00	.18
TOTAL STATES		37032.00	134231.00	171263.00	1.51	45572.00	158483.00	204055.00	2.21	35929.00	171484.00	207413.00	2.72
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	245.00	876.00	1121.00	5.23	245.00	906.00	1151.00	4.55	248.00	940.00	1188.00	4.69
TOTAL U.T.		245.00	876.00	1121.00	.10	245.00	906.00	1151.00	.05	248.00	940.00	1188.00	.07
TOTAL (STATE & UTs)		37277.00	135107.00	172384.00	1.38	45817.00	159389.00	205206.00	1.75	36177.00	172424.00	208601.00	2.26

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	1494.00	11421.00	12915.00	7.09	5010.00	11430.00	16440.00	7.38	1790.00	12196.00	13986.00	1.40
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	4368.00	40165.00	44533.00	61.97	5352.00	45483.00	50835.00	75.36	5352.00	51417.00	56769.00	76.66
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	4537.00	15265.00	19802.00	69.98	4946.00	20588.00	25534.00	73.32	4839.00	12156.00	16995.00	67.46
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	0.00	27761.00	27761.00	30.85	1300.00	20000.00	21000.00	22.95	1000.00	23000.00	24000.00	27.43
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	94634.00	58026.00	152660.00	20.64	125433.00	49549.00	174982.00	23.33	122340.00	43928.00	166268.00	20.34
16	MANIPUR	2899.00	23599.00	26498.00	51.80	1969.00	20616.00	22585.00	35.76	2510.00	22221.00	24731.00	32.63
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	2025.00	1246.00	3271.00	26.35	6539.00	1633.00	8172.00	39.52	4960.00	1684.00	6644.00	36.14
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	0.00	54772.00	54772.00	63.96	0.00	59031.00	59031.00	66.95	0.00	55578.00	55578.00	61.83
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	182.00	0.00	182.00	.23
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	2578.00	2578.00	65.41
27	UTTAR PRADESH	7691.00	314390.00	322081.00	56.47	24842.00	315657.00	340499.00	94.25	23101.00	97510.00	120611.00	82.31
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		117648.00	546645.00	664293.00	5.86	175091.00	543987.00	719078.00	7.79	166074.00	322268.00	488342.00	6.41
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	290.00	290.00	.03	0.00	315.00	315.00	.01	0.00	500.00	500.00	.03
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	290.00	290.00	.03	0.00	315.00	315.00	.01	0.00	500.00	500.00	.03
TOTAL (STATE & UTs)		117648.00	546935.00	664583.00	5.33	175091.00	544302.00	719393.00	6.12	166074.00	322768.00	488842.00	5.31

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	3067.00	24506.00	27573.00	15.13	2511.00	16325.00	18836.00	8.45	3390.00	795728.00	799118.00	79.71
2	ARUNACHAL PRADESH	53740.00	0.00	53740.00	79.71	89925.00	0.00	89925.00	84.83	75999.00	0.00	75999.00	81.43
3	ASSAM	0.00	2729.00	2729.00	3.80	0.00	2922.00	2922.00	4.33	0.00	3417.00	3417.00	4.61
4	BIHAR	0.00	323.00	323.00	.39	300.00	584.00	884.00	1.29	0.00	530.00	530.00	.79
5	CHHATTISGARH	0.00	0.00	0.00	.00	2437.00	4076.00	6513.00	46.05	5000.00	9357.00	14357.00	44.99
6	GOA	0.00	25.00	25.00	.13	0.00	25.00	25.00	.11	0.00	25.00	25.00	.11
7	GUJARAT	158454.00	1095837.00	1254291.00	86.71	116464.00	1263864.00	1380328.00	87.23	196931.00	1180605.00	1377536.00	86.92
8	HARYANA	0.00	25.00	25.00	.04	0.00	25.00	25.00	.03	0.00	25.00	25.00	.03
9	HIMACHAL PRADESH	215.00	34024.00	34239.00	78.48	1815.00	35729.00	37544.00	79.02	1515.00	36210.00	37725.00	81.31
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	47.00	47.00	2.79	0.00	150.00	150.00	100.00
12	KARNATAKA	185480.00	51205.00	236685.00	99.12	260100.00	814907.00	1075007.00	99.77	499750.00	789738.00	1289488.00	99.78
13	KERALA	19444.00	5479.00	24923.00	27.69	20008.00	6000.00	26008.00	28.42	24500.00	6000.00	30500.00	34.86
14	MADHYA PRADESH	5265.00	5695.00	10960.00	18.72	3413.00	6774.00	10187.00	20.60	3068.00	5936.00	9004.00	23.31
15	MAHARASHTRA	99307.00	211988.00	311295.00	42.09	97899.00	250724.00	348623.00	46.47	96606.00	249787.00	346393.00	42.38
16	MANIPUR	10.00	0.00	10.00	.02	16173.00	0.00	16173.00	25.60	26497.00	0.00	26497.00	34.96
17	MEGHALAYA	1836.00	8050.00	9886.00	21.17	7810.00	12797.00	20607.00	25.82	2810.00	13253.00	16063.00	19.65
18	MIZORAM	6090.00	8725.00	14815.00	59.43	6033.00	8860.00	14893.00	56.35	6030.00	8910.00	14940.00	55.53
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	0.00	1240.00	1240.00	9.99	0.00	2322.00	2322.00	11.23	0.00	2173.00	2173.00	11.82
21	PUNJAB	6.00	5514.00	5520.00	6.33	100.00	784.00	884.00	.97	0.00	784.00	784.00	.83
22	RAJASTHAN	1151.00	3146.00	4297.00	5.02	0.00	3366.00	3366.00	3.82	2.00	4472.00	4474.00	4.98
23	SIKKIM	6222.00	0.00	6222.00	15.97	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
24	TAMIL NADU	0.00	795729.00	795729.00	100.00	0.00	1650000.00	1650000.00	100.00	0.00	1000000.00	1000000.00	100.00
25	TRIPURA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	2000.00	0.00	2000.00	2.57
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	12.00	0.00	12.00	.30
27	UTTAR PRADESH	229634.00	1000.00	230634.00	40.44	5101.00	274.00	5375.00	1.49	9050.00	274.00	9324.00	6.36
28	WEST BENGAL	59078.00	6355994.00	6415072.00	99.66	78870.00	2412940.00	2491810.00	98.75	67393.00	588598.00	655991.00	94.95
TOTAL STATES		828999.00	8611234.00	9440233.00	83.31	708959.00	6493345.00	7202304.00	78.01	1020553.00	4695972.00	5716525.00	74.99
29	A. & N. ISLANDS	2143.00	168.00	2311.00	12.28	3235.00	265.00	3500.00	16.24	1707.00	275.00	1982.00	9.87
30	CHANDIGARH	0.00	0.00	0.00	.00	0.00	10.00	10.00	.09	0.00	10.00	10.00	.09
31	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	100.00	60.00	160.00	1.82	10.00	0.00	10.00	.11
32	DAMAN & DIU	4379.00	0.00	4379.00	96.52	3100.00	0.00	3100.00	89.86	3100.00	0.00	3100.00	91.18
33	DELHI	788227.00	70942.00	859169.00	88.52	1047250.00	1158109.00	2205359.00	93.18	23000.00	1259168.00	1282168.00	89.74
34	LAKSHADWEEP	14059.00	83485.00	97544.00	100.00	12265.00	77755.00	90020.00	100.00	7501.00	86800.00	94301.00	100.00
35	PONDICHERRY	1118.00	1541.00	2659.00	12.41	1358.00	2235.00	3593.00	14.21	1171.00	2520.00	3691.00	14.57
TOTAL U.T.		809926.00	156136.00	966062.00	85.48	1067308.00	1238434.00	2305742.00	91.26	36489.00	1348773.00	1385262.00	87.02
TOTAL (STATE & UTs)		1638925.00	8767370.00	10406295.00	83.51	1776267.00	7731779.00	9508046.00	80.86	1057042.00	6044745.00	7101787.00	77.07

STATEMENT NO. (21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	86.00	105010.00	105096.00	.35	400.00	140862.00	141262.00	.41	750.00	143666.00	144416.00	.39
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	68706.00	97173.00	165879.00	1.02	47200.00	127007.00	174207.00	.77	58100.00	171162.00	229262.00	.94
4	BIHAR	200.00	273568.00	273768.00	.69	400.00	304452.00	304852.00	.77	1050.00	313650.00	314700.00	1.06
5	CHHATTISGARH	0.00	0.00	0.00	.00	1260.00	3919.00	5179.00	.12	2446.00	7712.00	10158.00	.11
6	GOA	3454.00	45.00	3499.00	.16	4472.00	100.00	4572.00	.21	3850.00	100.00	3950.00	.18
7	GUJARAT	14117.00	25099.00	39216.00	.12	21351.00	16990.00	38341.00	.12	15603.00	24925.00	40528.00	.12
8	HARYANA	6700.00	0.00	6700.00	.05	7500.00	0.00	7500.00	.06	8500.00	0.00	8500.00	.06
9	HIMACHAL PRADESH	15702.00	11972.00	27674.00	.35	6390.00	13769.00	20159.00	.27	5862.00	13838.00	19700.00	.23
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	26063.00	26063.00	.70	0.00	75781.00	75781.00	.61
12	KARNATAKA	15308.00	130539.00	145847.00	.51	45596.00	120429.00	166025.00	.49	47801.00	125807.00	173608.00	.51
13	KERALA	29169.00	107687.00	136856.00	.54	28000.00	127000.00	155000.00	.56	23000.00	121000.00	144000.00	.49
14	MADHYA PRADESH	2994.00	47352.00	50346.00	.17	2860.00	43998.00	46858.00	.20	2932.00	42940.00	45872.00	.25
15	MAHARASHTRA	0.00	402.00	402.00	.00	0.00	423.00	423.00	.00	0.00	423.00	423.00	.00
16	MANIPUR	429.00	1973.00	2402.00	.07	997.00	2089.00	3086.00	.10	1657.00	2243.00	3900.00	.14
17	MEGHALAYA	120.00	0.00	120.00	.01	200.00	3.00	203.00	.01	300.00	3.00	303.00	.01
18	MIZORAM	8758.00	77130.00	85888.00	6.09	9732.00	93449.00	103181.00	6.41	8950.00	99819.00	108769.00	6.06
19	NAGALAND	7150.00	40410.00	47560.00	3.20	0.00	40410.00	40410.00	2.18	1800.00	40420.00	42220.00	2.02
20	ORISSA	30124.00	59640.00	89764.00	.49	35659.00	82654.00	118313.00	.72	13873.00	80355.00	94228.00	.65
21	PUNJAB	1415.00	40742.00	42157.00	.25	8100.00	44279.00	52379.00	.25	6000.00	43851.00	49851.00	.23
22	RAJASTHAN	25265.00	274236.00	299501.00	.99	30890.00	280276.00	311166.00	.97	37917.00	319346.00	357263.00	1.04
23	SIKKIM	174.00	0.00	174.00	.02	150.00	0.00	150.00	.01	200.00	0.00	200.00	.02
24	TAMIL NADU	25080.00	119575.00	144655.00	.34	20639.00	161570.00	182209.00	.40	8282.00	164582.00	172864.00	.33
25	TRIPURA	501.00	8109.00	8610.00	.35	27930.00	11706.00	39636.00	1.11	22405.00	13125.00	35531.00	.87
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	22905.00	22905.00	.34
27	UTTAR PRADESH	0.00	339569.00	339569.00	.66	400.00	584749.00	585149.00	.95	2387.00	399122.00	401509.00	.67
28	WEST BENGAL	42116.00	56263.00	98379.00	.20	42250.00	91178.00	133428.00	.30	52575.00	84070.00	136645.00	.33
	TOTAL STATES	297568.00	1816494.00	2114062.00	.40	342376.00	2317375.00	2659751.00	.46	326240.00	2310846.00	2637086.00	.45
29	A. & N. ISLANDS	806.00	30.00	836.00	.12	1879.00	30.00	1909.00	.25	1869.00	30.00	1899.00	.26
30	CHANDIGARH	0.00	4590.00	4590.00	.32	100.00	3435.00	3535.00	.27	300.00	3435.00	3735.00	.28
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	17315.00	0.00	17315.00	.17	19304.00	0.00	19304.00	.17	26801.00	0.00	26801.00	.22
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	18121.00	4620.00	22741.00	.16	21283.00	3465.00	24748.00	.17	28970.00	3465.00	32435.00	.20
	TOTAL (STATE & UTs)	315689.00	1821114.00	2136803.00	.40	363659.00	2320840.00	2684499.00	.46	355210.00	2314311.00	2669521.00	.44
	CENTRE TOTAL	440100.00	261200.00	701300.00	.96	731200.00	274600.00	1005800.00	1.20	750000.00	299200.00	1049200.00	1.25
	GRAND TOTAL	755789.00	2082314.00	2838103.00	.46	1094859.00	2595440.00	3690299.00	.55	1105210.00	2613511.00	3718721.00	.54

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	18690.00	1291.00	19981.00	12.05	3000.00	849.00	3849.00	2.21	3000.00	919.00	3919.00	1.71
4	BIHAR	0.00	0.00	0.00	.00	0.00	174.00	174.00	.06	0.00	0.00	0.00	.00
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	3877.00	4481.00	8358.00	30.20	4660.00	5425.00	10085.00	50.03	4324.00	5750.00	10074.00	51.14
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	0.00	379.00	379.00	15.78	15.00	306.00	321.00	10.40	30.00	387.00	417.00	10.69
17	MEGHALAYA	0.00	0.00	0.00	.00	50.00	0.00	50.00	24.63	50.00	0.00	50.00	16.50
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	35141.00	35141.00	83.36	0.00	38086.00	38086.00	72.71	0.00	36812.00	36812.00	73.84
22	RAJASTHAN	0.00	2979.00	2979.00	.99	0.00	3069.00	3069.00	.99	- 0.00	3310.00	3310.00	.93
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	1618.00	22205.00	23823.00	16.47	2952.00	25158.00	28110.00	15.43	1504.00	24857.00	26361.00	15.25
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	570.00	570.00	.17	0.00	1398.00	1398.00	.24	0.00	1673.00	1673.00	.42
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		24185.00	67046.00	91231.00	4.32	10677.00	74465.00	85142.00	3.20	8908.00	73708.00	82616.00	3.13
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		24185.00	67046.00	91231.00	4.27	10677.00	74465.00	85142.00	3.17	8908.00	73708.00	82616.00	3.09

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	0.00	1655.00	1655.00	1.57	400.00	2174.00	2574.00	1.82	400.00	2217.00	2617.00	1.81
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	200.00	0.00	200.00	.07	400.00	0.00	400.00	.13	1050.00	0.00	1050.00	.33
5	CHHATTISGARH	0.00	0.00	0.00	.00	875.00	642.00	1517.00	29.29	1750.00	1535.00	3285.00	32.34
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	13168.00	2626.00	15794.00	40.27	13651.00	3200.00	16851.00	43.95	13903.00	3485.00	17388.00	42.90
8	HARYANA	6700.00	0.00	6700.00	100.00	7500.00	0.00	7500.00	100.00	8500.00	0.00	8500.00	100.00
9	HIMACHAL PRADESH	0.00	1504.00	1504.00	5.43	0.00	1706.00	1706.00	8.46	0.00	1008.00	1008.00	5.12
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	362.00	160.00	522.00	.36	26000.00	2164.00	28164.00	16.96	26000.00	2121.00	28121.00	16.20
13	KERALA	25477.00	16020.00	41497.00	30.32	26000.00	17000.00	43000.00	27.74	21000.00	18000.00	39000.00	27.08
14	MADHYA PRADESH	0.00	14701.00	14701.00	29.20	690.00	16241.00	16931.00	36.13	700.00	16244.00	16944.00	36.94
15	MAHARASHTRA	0.00	18.00	18.00	4.48	0.00	23.00	23.00	5.44	0.00	23.00	23.00	5.44
16	MANIPUR	429.00	723.00	1152.00	47.96	860.00	870.00	1730.00	56.06	1450.00	816.00	2266.00	58.10
17	MEGHALAYA	0.00	0.00	0.00	.00	100.00	3.00	103.00	50.74	150.00	3.00	153.00	50.50
18	MIZORAM	8758.00	77130.00	85888.00	100.00	9732.00	93449.00	103181.00	100.00	8950.00	99819.00	108769.00	100.00
19	NAGALAND	7150.00	40410.00	47560.00	100.00	0.00	40410.00	40410.00	100.00	1800.00	40420.00	42220.00	100.00
20	ORISSA	1452.00	12597.00	14049.00	15.65	2160.00	18438.00	20598.00	17.41	985.00	16013.00	16998.00	18.04
21	PUNJAB	1415.00	0.00	1415.00	3.36	8100.00	0.00	8100.00	15.46	6000.00	0.00	6000.00	12.04
22	RAJASTHAN	3118.00	4925.00	8043.00	2.69	3800.00	4432.00	8232.00	2.65	9167.00	5166.00	14333.00	4.01
23	SIKKIM	100.00	0.00	100.00	57.47	150.00	0.00	150.00	100.00	200.00	0.00	200.00	100.00
24	TAMIL NADU	3.00	16428.00	16431.00	11.36	2000.00	18500.00	20500.00	11.25	1.00	18500.00	18501.00	10.70
25	TRIPURA	316.00	3323.00	3639.00	42.26	8245.00	4790.00	13035.00	32.89	1420.00	5517.00	6937.00	19.52
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	26153.00	26153.00	7.70	0.00	19343.00	19343.00	3.31	0.00	19738.00	19738.00	4.92
28	WEST BENGAL	11652.00	796.00	12448.00	12.65	8700.00	2231.00	10931.00	8.19	9500.00	1510.00	11010.00	8.06
TOTAL STATES		80300.00	219169.00	299469.00	14.17	119363.00	245616.00	364979.00	13.72	112926.00	252135.00	365061.00	13.84
29	A. & N. ISLANDS	806.00	30.00	836.00	100.00	1879.00	30.00	1909.00	100.00	1869.00	30.00	1899.00	100.00
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		806.00	30.00	836.00	3.68	1879.00	30.00	1909.00	7.71	1869.00	30.00	1899.00	5.85
TOTAL (STATE & UTs)		81106.00	219199.00	300305.00	14.05	121242.00	245646.00	366888.00	13.67	114795.00	252165.00	366960.00	13.75

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SANSKRIT EDUCATION

(RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	13.00	88890.00	88903.00	84.59	0.00	117594.00	117594.00	83.25	350.00	119935.00	120285.00	83.29
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	17914.00	51257.00	69171.00	41.70	11050.00	54321.00	65371.00	37.52	10950.00	64559.00	75509.00	32.94
4	BIHAR	0.00	101448.00	101448.00	37.06	0.00	101151.00	101151.00	33.18	0.00	98667.00	98667.00	31.35
5	CHHATTISGARH	0.00	0.00	0.00	.00	385.00	3277.00	3662.00	70.71	696.00	6177.00	6873.00	67.66
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	949.00	22473.00	23422.00	59.73	7700.00	13790.00	21490.00	56.05	1700.00	21440.00	23140.00	57.10
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	10512.00	5363.00	15875.00	57.36	238.00	5948.00	6186.00	30.69	152.00	6350.00	6502.00	33.01
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	3548.00	3548.00	13.61	0.00	10781.00	10781.00	14.25
12	KARNATAKA	8014.00	64977.00	72991.00	50.05	4200.00	55028.00	59228.00	35.67	5400.00	56225.00	61625.00	35.50
13	KERALA	3256.00	0.00	3256.00	2.38	1000.00	0.00	1000.00	.65	1000.00	0.00	1000.00	.69
14	MADHYA PRADESH	2994.00	32370.00	35364.00	70.24	2170.00	27250.00	29420.00	62.79	2232.00	26302.00	28534.00	62.20
15	MAHARASHTRA	0.00	384.00	384.00	95.52	0.00	400.00	400.00	94.56	0.00	400.00	400.00	94.56
16	MANIPUR	0.00	871.00	871.00	36.26	5.00	913.00	918.00	29.75	117.00	1040.00	1157.00	29.67
17	MEGHALAYA	120.00	0.00	120.00	100.00	50.00	0.00	50.00	24.63	100.00	0.00	100.00	33.00
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	23920.00	45179.00	69099.00	76.98	24225.00	61339.00	85564.00	72.32	9908.00	61465.00	71373.00	75.75
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	21962.00	257703.00	279665.00	93.38	25570.00	263798.00	289368.00	92.99	27221.00	300153.00	327374.00	91.63
23	SIKKIM	74.00	0.00	74.00	42.53	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
24	TAMIL NADU	0.00	12217.00	12217.00	8.45	0.00	16644.00	16644.00	9.13	0.00	18376.00	18376.00	10.63
25	TRIPURA	185.00	704.00	889.00	10.33	19485.00	942.00	20427.00	51.54	20785.00	1009.00	21794.00	61.34
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	22905.00	22905.00	100.00
27	UTTAR PRADESH	0.00	312346.00	312346.00	91.98	400.00	563508.00	563908.00	96.37	2387.00	377211.00	379598.00	94.54
28	WEST BENGAL	191.00	25567.00	25758.00	26.18	500.00	37225.00	37725.00	28.27	500.00	34847.00	35347.00	25.87
TOTAL STATES		90104.00	1021749.00	1111853.00	52.59	96978.00	1326676.00	1423654.00	53.53	83498.00	1227842.00	1311340.00	49.73
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	1068.00	0.00	1068.00	6.17	3504.00	0.00	3504.00	18.15	5001.00	0.00	5001.00	18.66
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		1068.00	0.00	1068.00	4.70	3504.00	0.00	3504.00	14.16	5001.00	0.00	5001.00	15.42
TOTAL (STATE & UTs)		91172.00	1021749.00	1112921.00	52.08	100482.00	1326676.00	1427158.00	53.16	88499.00	1227842.00	1316341.00	49.31

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STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER LANGUAGE EDUCATION

(RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	444.00	444.00	.45	0.00	1058.00	1058.00	.79	0.00	1103.00	1103.00	.81
TOTAL STATES		0.00	444.00	444.00	.02	0.00	1058.00	1058.00	.04	0.00	1103.00	1103.00	.04
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		...	444.00	444.00	.02	...	1058.00	1058.00	.04	...	1103.00	1103.00	.04

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1999-00 (ACTUALS)				2000-01 (R.E.)				2001-02 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	73.00	14465.00	14538.00	13.83	0.00	21094.00	21094.00	14.93	0.00	21514.00	21514.00	14.90
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	32102.00	44625.00	76727.00	46.25	33150.00	71837.00	104987.00	60.27	44150.00	105684.00	149834.00	65.35
4	BIHAR	0.00	172120.00	172120.00	62.87	0.00	203127.00	203127.00	66.63	0.00	214983.00	214983.00	68.31
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	3454.00	45.00	3499.00	100.00	4472.00	100.00	4572.00	100.00	3850.00	100.00	3950.00	100.00
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	1313.00	624.00	1937.00	7.00	1492.00	690.00	2182.00	10.82	1386.00	730.00	2116.00	10.74
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	0.00	0.00	22515.00	22515.00	86.39	0.00	65000.00	65000.00	85.77
12	KARNATAKA	6932.00	65402.00	72334.00	49.60	15396.00	63237.00	78633.00	47.36	16401.00	67461.00	83862.00	48.31
13	KERALA	436.00	91667.00	92103.00	67.30	1000.00	110000.00	111000.00	71.61	1000.00	103000.00	104000.00	72.22
14	MADHYA PRADESH	0.00	281.00	281.00	56	0.00	507.00	507.00	1.08	0.00	394.00	394.00	86
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	0.00	0.00	0.00	0.00	117.00	0.00	117.00	3.79	60.00	0.00	60.00	1.54
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	4752.00	1864.00	6616.00	7.37	9274.00	2877.00	12151.00	10.27	2980.00	2877.00	5857.00	6.22
21	PUNJAB	0.00	5601.00	5601.00	13.29	0.00	6193.00	6193.00	11.82	0.00	7039.00	7039.00	14.12
22	RAJASTHAN	185.00	8629.00	8814.00	2.94	1520.00	8977.00	10497.00	3.37	1529.00	10717.00	12246.00	3.43
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	23459.00	68725.00	92184.00	63.73	5687.00	101268.00	116955.00	64.19	6777.00	102849.00	109626.00	63.42
25	TRIPURA	0.00	4082.00	4082.00	47.41	200.00	5974.00	6174.00	15.58	200.00	6600.00	6800.00	19.14
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	500.00	500.00	15	0.00	500.00	500.00	0.09	0.00	500.00	500.00	12
28	WEST BENGAL	30273.00	29456.00	59729.00	60.71	33050.00	50664.00	83714.00	62.74	42575.00	46610.00	89185.00	65.27
	TOTAL STATES	102979.00	508086.00	611065.00	28.90	115358.00	669560.00	784918.00	29.51	120908.00	756058.00	876966.00	33.26
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	4590.00	4590.00	100.00	100.00	3435.00	3535.00	100.00	300.00	3435.00	3735.00	100.00
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	16247.00	0.00	16247.00	93.83	5800.00	0.00	15800.00	81.85	21800.00	0.00	21800.00	81.34
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	16247.00	4590.00	20837.00	91.63	5900.00	3435.00	19335.00	78.13	22100.00	3435.00	25535.00	78.73
	TOTAL (STATE & UTs)	119226.00	512676.00	631902.00	29.57	131258.00	672995.00	804253.00	29.96	143008.00	759493.00	902501.00	33.81

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STATEMENT NO. (23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1999-00 (ACTUALS)

(RUPEES IN THOUSANDS)

ATE/ UNION RRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV.& HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		T O T A
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
DHRA PRADESH	12370021.00	41.73	9095880.00	30.68	120917.00	.41	6903485.00	23.29	859450.00	2.90	8372.00	.03	182217.00	.61	105096.00	.35	29645438.00
UNACHAL PRADESH	694609.00	61.49	262079.00	23.20	14265.00	1.26	91312.00	8.08	.00	...	...	...	67421.00	5.97	.00	...	1129686.00
SAM	9948020.00	61.08	4466151.00	27.42	68605.00	.42	1308070.00	8.03	220260.00	1.35	37791.00	.23	171860.00	.44	165879.00	1.02	16286636.00
HAR	27227597.00	68.81	7962531.00	20.12	43800.00	.11	3526468.00	8.91	435235.00	1.10	15547.00	.04	83323.00	.21	273768.00	.69	39568269.00
HATTISGARH	.00	...	.00	...	.00	...	.00	...	.00	...	.00	...	.00	...	.00	...	.00
A	554428.00	24.64	1120962.00	49.82	6571.00	.29	379503.00	16.87	145718.00	6.48	19455.00	.86	19962.00	.89	3499.00	.16	2250098.00
JARAT	15866011.00	47.55	11459165.00	34.34	801.00	.00	3545895.00	10.63	995478.00	2.98	17398.00	.05	1446501.00	4.33	39216.00	.12	33370465.00
RYANA	5595776.00	45.79	4343392.00	35.54	6456.00	.05	1465784.00	11.99	737118.00	6.03	.00	...	65905.00	.54	6700.00	.05	12221131.00
MACHAL PRADESH	4681447.00	59.76	2399850.00	30.63	6114.00	.08	577086.00	7.37	97029.00	1.24	1570.00	.02	43630.00	.56	27674.00	.35	7834400.00
MMU & KASHMIR	3679564.00	47.75	2723457.00	35.34	22400.00	.29	875386.00	11.36	225071.00	2.92	151760.00	1.97	28298.00	.37	.00	...	7705936.00
ARKHAND	.00	...	.00	...	.00	...	.00	...	.00	...	.00	...	.00	...	.00	...	.00
RNATAKA	14568814.00	51.32	9252615.00	32.59	48669.00	.17	3578869.00	12.61	554700.00	1.95	2240.00	.01	238797.00	.84	145847.00	.51	28390551.00
RALA	12266580.00	48.12	8579828.00	33.66	59.00	.00	3374686.00	13.24	1030757.00	4.04	12469.00	.05	89995.00	.35	136856.00	.54	25491230.00
DHYA PRADESH	17619991.00	59.81	6354078.00	21.57	69213.00	.23	4405313.00	14.95	895965.00	3.04	5989.00	.02	58551.00	.20	50346.00	.17	29459446.00
HARASHTRA	22864261.00	32.03	38474671.00	53.90	137146.00	.19	6494212.00	9.10	2606621.00	3.65	61090.00	.09	739635.00	1.04	402.00	.00	71378038.00
NIPUR	1504814.00	46.10	907480.00	27.80	22048.00	.68	691611.00	21.19	24326.00	.75	60669.00	1.86	51156.00	1.57	2402.00	.07	3264506.00
GHALAYA	1213526.00	63.71	467709.00	24.56	13822.00	.73	149667.00	7.86	13135.00	.69	26.00	.00	46691.00	2.45	120.00	.01	1904696.00
ZORAM	782251.00	55.44	367057.00	26.01	12473.00	.88	120339.00	8.53	12302.00	.87	5768.00	.41	24930.00	1.77	85888.00	6.09	1411008.00
GALAND	932433.00	62.80	345543.00	23.27	20663.00	1.39	118429.00	7.98	20023.00	1.35	.00	...	.00	...	47560.00	3.20	1484651.00
ISSA	11564347.00	63.63	4216557.00	23.20	17171.00	.09	2082089.00	11.46	190916.00	1.05	1271.00	.01	12412.00	.07	89764.00	.49	18174527.00
NJAB	5190429.00	30.19	9191209.00	53.46	750.00	.00	2117204.00	12.31	554977.00	3.23	9091.00	.05	87174.00	.51	42157.00	.25	17192991.00
JASTHAN	17398479.00	57.40	10090918.00	33.29	48772.00	.16	2070451.00	6.83	301065.00	.99	15708.00	.05	85630.00	.28	299501.00	.99	30310524.00
KKIM	644828.00	60.31	355776.00	33.28	5.00	.00	28250.00	2.64	1184.00	.11	.00	...	38967.00	3.64	174.00	.02	1069184.00
MIL NADU	19594287.00	45.99	15769719.00	37.01	10633.00	.02	4862102.00	11.41	1422934.00	3.34	9059.00	.02	795729.00	1.87	144655.00	.34	42609118.00
IPURA	1148147.00	46.95	896768.00	36.67	122017.00	4.99	127875.00	5.23	26096.00	1.07	70634.00	2.89	45386.00	1.86	8610.00	.35	2445533.00
TARANCHAL	.00	...	.00	...	.00	...	.00	...	.00	...	.00	...	.00	...	.00	...	.00
TAR PRADESH	26892207.00	51.88	17546054.00	33.85	.00	...	5265948.00	10.16	1216195.00	2.35	181.00	.00	570357.00	1.10	339569.00	.66	51830511.00
ST BENGAL	13393411.00	27.22	23209344.00	47.18	47894.00	.10	5035895.00	10.24	944482.00	1.92	28958.00	.06	6437048.00	13.08	98379.00	.20	49195411.00
TAL STATES	248196278.00	47.22	189858793.00	36.12	861264.00	.16	59195929.00	11.26	13531037.00	2.57	535046.00	.10	11331575.00	2.16	2114062.00	.40	525623984.00
& N. ISLANDS	370767.00	52.39	247072.00	34.91	2993.00	.42	44334.00	6.26	21765.00	3.08	1109.00	.16	18824.00	2.66	836.00	.12	707700.00
ANDIGARH	294309.00	20.72	224067.00	15.78	2152.00	.15	712793.00	50.18	154574.00	10.88	18561.00	1.31	9342.00	.66	4590.00	.32	1420388.00
DRA & NAGAR HAVELI	80924.00	64.38	32403.00	25.78	218.00	.17	17.00	.01	4162.00	3.31	.00	...	7982.00	6.35	.00	...	125706.00
MAN & DIU	59673.00	43.64	50943.00	37.26	315.00	.23	11392.00	8.33	9865.00	7.22	.00	...	4537.00	3.32	.00	...	136725.00
LHI	1118134.00	11.13	6942987.00	69.13	215483.00	2.15	257685.00	2.57	518460.00	5.16	3358.00	.03	970540.00	9.66	17315.00	.17	10043962.00
KSHADWEEP	2201.00	1.26	55403.00	31.62	151.00	.09	19917.00	11.37	.00	...	.00	...	97544.00	55.67	.00	...	175216.00
NDICHERY	444490.00	35.43	384765.00	30.67	1823.00	.15	227949.00	18.17	166584.00	13.28	7621.00	.61	21431.00	1.71	.00	...	1254663.00
TAL U.T.s	2370498.00	17.10	7937640.00	57.25	223135.00	1.61	1274087.00	9.19	875410.00	6.31	30649.00	.22	1130200.00	8.15	22741.00	.16	13864360.00
TAL (STATES & UTs)	250566776.00	46.45	197796433.00	36.66	1084399.00	.20	60470016.00	11.21	14406447.00	2.67	565695.00	.10	12461775.00	2.31	2136803.00	.40	539488344.00
TAL CENTRE	28484300.00	38.85	10651200.00	14.53	780900.00	1.06	22014200.00	30.02	10183200.00	13.89	4800.00	.01	506300.00	.69	701300.00	.96	73326200.00
AND TOTAL	279051076.00	45.54	208447633.00	34.01	1865299.00	.30	82484216.00	13.46	24589647.00	4.01	570495.00	.09	12968075.00	2.12	2838103.00	.46	612814544.00

STATEMENT NO. (23 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARHES
(CAPITAL ACCOUNT) FOR 1999-00 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV.& HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
BIHAR PRADESH	.00	7753.00	.00	10642.00	61432.00	.00	1984.00	.00	81811.00
CHHATTISGARH	11678.00	.00	.00	.00	.00	.00	.00	.00	11678.00
ASSAM	.00	823.00	.00	7722.00	.00	.00	.00	.00	8545.00
ARUNACHAL PRADESH	.00	.00	.00	.00	4000.00	.00	.00	.00	4000.00
BIHAR PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHHATTISGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
GUJARAT	11950.00	9833.00	.00	5821.00	10215.00	.00	.00	.00	37819.00
GUJARAT	21367.00	2878.00	.00	.00	6852.00	.00	.00	.00	31097.00
KARNATAKA	.00	507.00	.00	8485.00	141158.00	.00	.00	.00	150150.00
KARNATAKA	10770.00	29879.00	.00	35279.00	1559.00	.00	28943.00	.00	106430.00
JHARKHAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	17471.00	.00	19755.00	4233.00	.00	.00	.00	41459.00
KARNATAKA	7475.00	10849.00	.00	30480.00	74285.00	.00	17145.00	.00	140234.00
KARNATAKA	11005.00	9562.00	.00	11617.00	29129.00	.00	.00	.00	61313.00
KARNATAKA	.00	.00	.00	32980.00	199226.00	.00	.00	.00	232206.00
KARNATAKA	.00	951.00	.00	1911.00	.00	.00	.00	.00	2862.00
KARNATAKA	.00	.00	.00	.00	.00	.00	873.00	.00	873.00
KARNATAKA	2319.00	.00	.00	1400.00	.00	.00	.00	.00	3719.00
KARNATAKA	25000.00	2000.00	.00	200.00	1100.00	.00	1325.00	.00	29625.00
KARNATAKA	54468.00	1221.00	.00	18586.00	438.00	.00	288.00	.00	75001.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	189634.00	8278.00	37.00	744.00	.00	.00	.00	.00	198693.00
KARNATAKA	13700.00	2336.00	.00	4696.00	2594.00	.00	.00	.00	23326.00
KARNATAKA	8693.00	355178.00	.00	56236.00	136975.00	.00	.00	.00	557082.00
KARNATAKA	.00	2825.00	.00	1965.00	750.00	.00	.00	.00	5540.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	76716.00	.00	81528.00	32501.00	.00	2992.00	.00	193737.00
KARNATAKA	10354.00	12170.00	.00	44833.00	8159.00	.00	.00	.00	75516.00
TOTAL STATES	378413.00	551230.00	37.00	374880.00	714606.00	.00	53550.00	.00	2072716.00
ANDAMAN & N. ISLANDS	54329.00	50030.00	.00	14168.00	10327.00	.00	35098.00	.00	163952.00
ANDHRA PRADESH	5794.00	30399.00	.00	3999.00	6085.00	.00	.00	.00	46277.00
ANDHRA PRADESH	11300.00	6850.00	.00	.00	3500.00	.00	.00	.00	21650.00
ANDHRA PRADESH	.00	.00	.00	.00	.00	.00	12100.00	.00	12100.00
ANDHRA PRADESH	114925.00	389731.00	.00	240000.00	166438.00	.00	17805.00	.00	928899.00
ANDHRA PRADESH	.00	5402.00	.00	1604.00	.00	.00	.00	.00	7006.00
ANDHRA PRADESH	8185.00	50796.00	.00	14385.00	.00	.00	.00	.00	73366.00
TOTAL U.T.s	194533.00	533208.00	.00	274156.00	186350.00	.00	65003.00	.00	1253250.00
TOTAL (STATES & UT)	572946.00	1084438.00	37.00	649036.00	900956.00	.00	118553.00	.00	3325966.00

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STATEMENT NO. (23 B) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1999-00 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHHATTISGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
GUJARAT	.00	.00	.00	22.00	.00	.00	.00	.00	22.00
HARYANA	.00	.00	.00	.00	.00	.00	.00	.00	.00
JHARKHAND PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JHARXHU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	970.00	.00	.00	.00	.00	970.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
MADRASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
ODISHA	.00	.00	.00	.00	.00	.00	.00	.00	.00
PUNJAB	.00	.00	.00	2199.00	.00	.00	.00	.00	2199.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	1000.00	.00	.00	.00	.00	1000.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	.00	.00	.00	4191.00	.00	.00	.00	.00	4191.00
ANDAMAN & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DIU & DADR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL (STATES & UT)	.00	.00	.00	4191.00	.00	.00	.00	.00	4191.00

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STATEMENT NO. (24) : BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 2000-01 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		TOTAL
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	14109893.00	41.23	10735128.00	31.37	100000.00	.29	8065507.00	23.57	834974.00	2.44	10863.00	.03	222875.00	.65	141262.00	.41	34220502.00
ARUNACHAL PRADESH	809390.00	63.66	234472.00	18.44	15982.00	1.26	100010.00	7.87	.00	...	5527.00	.43	106007.00	8.34	.00	...	1271388.00
ASSAM	12924026.00	57.33	5486531.00	24.34	91381.00	.41	3553543.00	15.76	205170.00	.91	40091.00	.18	67452.00	.30	174207.00	.77	22542401.00
BIHAR	27019455.00	68.50	6984299.00	17.71	42200.00	.11	4628434.00	11.73	380052.00	.96	18732.00	.05	68561.00	.17	304852.00	.77	39446585.00
CHHATTISGARH	2659542.00	62.12	961922.00	22.47	4584.00	.11	511311.00	11.94	123438.00	2.88	1047.00	.02	14142.00	.33	5179.00	.12	4281165.00
GOA	596586.00	27.43	1097893.00	50.47	6335.00	.29	284343.00	13.07	138015.00	6.34	25085.00	1.15	22481.00	1.03	4572.00	.21	2175310.00
GUJARAT	17054744.00	51.21	9347860.00	28.07	6454.00	.02	4096342.00	12.30	1165715.00	3.50	11000.00	.03	1582401.00	4.75	38341.00	.12	33302857.00
KARNATAKA	5787707.00	43.14	4974455.00	37.08	7923.00	.06	2122045.00	15.82	424808.00	3.17	.00	...	90977.00	.68	7500.00	.06	13415415.00
KERALA PRADESH	4668816.00	61.70	2207604.00	29.17	9673.00	.13	522970.00	6.91	88707.00	1.17	1922.00	.03	47513.00	.63	20159.00	.27	7567364.00
JAMMU & KASHMIR	3995926.00	45.71	3101822.00	35.48	27857.00	.32	1162974.00	13.30	241050.00	2.76	176874.00	2.02	34825.00	.40	.00	...	8741328.00
MADHIA PRADESH	2218867.00	59.68	1001299.00	26.93	25228.00	.61	355320.00	9.56	90478.00	2.43	1448.00	.04	1686.00	.05	26063.00	.70	3717689.00
MADHARAJA	15992908.00	47.15	9761736.00	28.78	58845.00	.17	6307747.00	18.60	552326.00	1.63	2003.00	.01	1077528.00	3.18	165025.00	.49	33919118.00
MADHYA PRADESH	13093000.00	47.63	8695000.00	31.63	.00	...	4201000.00	15.28	1234788.00	4.49	17575.00	.06	91508.00	.33	155000.00	.56	27487871.00
MADHARAJA	15449360.00	66.31	3050095.00	13.09	46432.00	.20	3537237.00	15.18	1111947.00	4.77	6934.00	.03	49454.00	.21	46858.00	.20	23298317.00
MADHARAJA	37066419.00	43.21	32542166.00	37.94	116845.00	.14	11518152.00	13.43	3743339.00	4.36	35800.00	.04	750169.00	.87	423.00	.00	85773313.00
MADHARAJA	1519735.00	49.56	864071.00	28.18	20536.00	.67	517806.00	16.88	29126.00	.95	49217.00	1.60	63164.00	2.06	3086.00	.10	3066741.00
MADHARAJA	1121633.00	57.06	496193.00	25.24	17846.00	.91	233600.00	11.88	16400.00	.83	60.00	.00	79795.00	4.06	203.00	.01	1965730.00
MADHARAJA	863435.00	53.65	417850.00	25.96	13055.00	.81	156118.00	9.70	23700.00	1.47	5642.00	.35	26428.00	1.64	103181.00	6.41	1609409.00
MADHARAJA	1323396.00	71.48	327367.00	17.68	4663.00	.25	125827.00	6.80	29728.00	1.61	.00	...	.00	...	40410.00	2.18	1851391.00
MADHARAJA	9999067.00	61.20	3475981.00	21.28	22056.00	.13	2499603.00	15.30	189544.00	1.16	12826.00	.08	20677.00	.13	118313.00	.72	16338067.00
MADHARAJA	6287439.00	30.58	11449191.00	55.68	10000.00	.05	2119060.00	10.31	540014.00	2.63	11890.00	.06	91181.00	.44	52379.00	.25	20561154.00
MADHARAJA	18588736.00	57.90	10538619.00	32.83	47465.00	.15	2192653.00	6.83	321792.00	1.00	15480.00	.05	88169.00	.27	311166.00	.97	32104080.00
MADHARAJA	732886.00	62.35	365964.00	31.14	50.00	.00	36074.00	3.07	1700.00	.14	.00	...	38535.00	3.28	150.00	.01	1175359.00
MADHARAJA	19862388.00	43.81	16132342.00	35.59	111159.00	.25	5806028.00	12.81	1579553.00	3.48	9671.00	.02	165000.00	3.64	182209.00	.40	45333350.00
MADHARAJA	1725261.00	48.20	1228571.00	34.32	153288.00	4.28	241087.00	6.73	34973.00	.98	94362.00	2.64	62498.00	1.75	39636.00	1.11	3579676.00
MADHARAJA	.00	...	.00	...	.00	...	.00	...	.00	...	.00	...	.00	...	.00	...	.00
MADHARAJA	34271072.00	55.91	19156929.00	31.25	.00	...	5649420.00	9.22	1274888.00	2.08	500.00	.00	361284.00	.59	585149.00	.95	61299242.00
MADHARAJA	14986550.00	33.95	19652527.00	44.52	143147.00	.32	5816690.00	13.18	857580.00	1.94	33486.00	.08	2523311.00	5.72	133428.00	.30	44146719.00
TOTAL STATES	284728237.00	49.59	184287887.00	32.10	1100304.00	.19	76360901.00	13.30	15233805.00	2.65	588035.00	.10	9232621.00	1.61	2659751.00	.46	574191541.00
ANDAMAN & N. ISLANDS	370738.00	49.27	267171.00	35.51	2974.00	.40	51152.00	6.80	33900.00	4.51	3000.00	.40	21556.00	2.86	1909.00	.25	752400.00
ANDHAR PRADESH	300522.00	23.26	236648.00	18.32	2350.00	.18	567743.00	43.95	150698.00	11.67	19503.00	1.51	10840.00	.84	3535.00	.27	1291839.00
ANDHAR PRADESH	86925.00	62.34	34765.00	24.93	240.00	.17	210.00	.15	8500.00	6.10	.00	...	8800.00	6.31	.00	...	139440.00
ANDHAR PRADESH	64560.00	42.84	58740.00	38.98	500.00	.33	12950.00	8.59	10500.00	6.97	.00	...	3450.00	2.29	.00	...	150700.00
ANDHAR PRADESH	31600.00	.28	7569677.00	68.23	238746.00	2.15	297500.00	2.68	560477.00	5.05	10992.00	.10	2366749.00	21.33	19304.00	.17	11095045.00
ANDHAR PRADESH	4581.00	2.51	62250.00	34.14	.00	...	25469.00	13.97	.00	...	.00	...	90020.00	49.37	.00	...	182320.00
ANDHAR PRADESH	449611.00	35.86	436309.00	34.80	2000.00	.16	190604.00	15.20	141826.00	11.31	8229.00	.66	25278.00	2.02	.00	...	1253857.00
TOTAL U.T.s	1308537.00	8.80	8665560.00	58.29	246810.00	1.66	1145628.00	7.71	905901.00	6.09	41724.00	.28	2526693.00	17.00	24748.00	.17	14865601.00
TOTAL (STATES & UTs)	286036774.00	48.56	192953447.00	32.76	1347114.00	.23	77506529.00	13.16	16139706.00	2.74	629759.00	.11	11759314.00	2.00	2684499.00	.46	589057142.00
TOTAL CENTRE	31520000.00	37.75	11939100.00	14.30	1058900.00	1.27	25912000.00	31.03	11287200.00	13.52	6500.00	.01	777800.00	.93	1005800.00	1.20	83507300.00
TOTAL	317556774.00	47.22	204892547.00	30.46	2406014.00	.36	103418529.00	15.38	27426906.00	4.08	636259.00	.09	12537114.00	1.86	3690299.00	.55	672564442.00

STATEMENT NO. (24 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 2000-01 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

TATE/ UNION ERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV.& HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
NDHRA PRADESH	700.00	33100.00	.00	.00	3500.00	.00	.00	.00	37300.00
RUNACHAL PRADESH	23648.00	.00	.00	.00	.00	.00	.00	.00	23648.00
SSAM	600.00	3300.00	.00	5000.00	2500.00	.00	.00	.00	11400.00
IHAR	12000.00	.00	.00	.00	11850.00	.00	.00	.00	23850.00
HHATTISGARH	17.00	2443.00	.00	3462.00	10030.00	.00	.00	.00	15952.00
OA	11040.00	7300.00	.00	500.00	28654.00	.00	.00	.00	47494.00
UJARAT	17129.00	4183.00	.00	.00	17211.00	.00	.00	.00	38523.00
ARYANA	.00	.00	.00	10000.00	15000.00	.00	.00	.00	25000.00
IMACHAL PRADESH	1.00	15000.00	.00	22500.00	2100.00	.00	38320.00	.00	77921.00
AMMU & KASHMIR	138891.00	95000.00	1700.00	125700.00	25000.00	.00	2350.00	.00	388641.00
HARKHAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ARNATAKA	.00	17500.00	.00	4500.00	1000.00	.00	.00	.00	23000.00
ERALA	.00	4556.00	.00	25000.00	151247.00	.00	30031.00	.00	210834.00
ADHYA PRADESH	14539.00	14440.00	.00	14743.00	16434.00	.00	17400.00	.00	77556.00
AHARASHTRA	.00	.00	.00	4522.00	68346.00	.00	.00	.00	72868.00
ANIPUR	61700.00	.00	.00	25000.00	500.00	.00	.00	.00	87200.00
EGHALAYA	1000.00	.00	.00	.00	.00	.00	.00	.00	1000.00
IZORAM	100.00	.00	.00	4500.00	600.00	.00	.00	.00	5200.00
AGALAND	25000.00	.00	.00	.00	.00	.00	326900.00	.00	351900.00
RISSA	.00	82216.00	.00	20000.00	.00	.00	10768.00	.00	112984.00
UNJAB	.00	.00	.00	139700.00	42000.00	.00	.00	.00	181700.00
AJASTHAN	605642.00	74000.00	124.00	4150.00	.00	.00	.00	.00	683916.00
IKKIM	116600.00	57540.00	.00	28920.00	37500.00	.00	.00	.00	240560.00
AMIL NADU	1639.00	61805.00	.00	51275.00	17016.00	.00	.00	.00	131735.00
RIPURA	.00	10.00	.00	2828.00	270.00	.00	.00	.00	3108.00
TTARANCHAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
TTAR PRADESH	21911.00	255609.00	.00	91000.00	52435.00	.00	75024.00	.00	495979.00
WEST BENGAL	5000.00	5000.00	.00	20900.00	57100.00	.00	.00	.00	87100.00
TOTAL STATES	1057157.00	733002.00	1824.00	603300.00	560293.00	.00	500793.00	.00	3456369.00
.. & N. ISLANDS	61600.00	47200.00	.00	16300.00	12500.00	.00	22500.00	.00	160100.00
HANDIGARH	8010.00	26070.00	.00	6320.00	8100.00	.00	.00	.00	48500.00
ADRA & NAGAR HAVELI	8340.00	5100.00	.00	100.00	3000.00	.00	.00	.00	16540.00
AMAN & DIU	.00	.00	.00	.00	.00	.00	15941.00	.00	15941.00
ELHI	190000.00	429000.00	.00	70000.00	185000.00	.00	1000.00	.00	875000.00
AKSHADWEEP	.00	5500.00	.00	4460.00	.00	.00	.00	.00	9960.00
ONDICHERY	21625.00	34955.00	.00	2435.00	.00	.00	.00	.00	59015.00
TOTAL U.T.s	289575.00	547825.00	.00	99615.00	208600.00	.00	39441.00	.00	1185056.00
TOTAL (STATES & UT)	1346732.00	1280827.00	1824.00	702915.00	768893.00	.00	540234.00	.00	4641425.00

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STATEMENT NO. (24 B): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 2000-01 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	6500.00	.00	.00	.00	6500.00
ANDHRA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	500.00	.00	.00	.00	.00	500.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHHATTISGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	400.00	.00	.00	.00	.00	.00	.00	400.00
GUJARAT	.00	.00	.00	200.00	.00	.00	.00	.00	200.00
KARNATAKA	.00	.00	.00	10.00	.00	.00	.00	.00	10.00
JHARKHAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
JHARKHAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	400000.00	.00	.00	.00	.00	400000.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
MHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
ODISHA	.00	.00	.00	.00	.00	.00	.00	.00	.00
ODISHA	.00	.00	.00	4001.00	.00	.00	.00	.00	4001.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	.00	.00	.00
WEST BENGAL	.00	500.00	.00	.00	.00	.00	.00	.00	500.00
WEST BENGAL	.00	500.00	.00	.00	.00	.00	.00	.00	500.00
CENTRAL STATES	.00	900.00	.00	404711.00	6500.00	.00	.00	.00	412111.00
ANDAMAN & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
ANDAMAN & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TERUTAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
TERUTAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
TERRITORIES	.00	.00	.00	.00	.00	.00	.00	.00	.00
TERRITORIES	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL (STATES & UT)	.00	900.00	.00	404711.00	6500.00	.00	.00	.00	412111.00

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STATEMENT NO. (25): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 2001-02 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		TOTAL
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	15819136.00	42.23	10798247.00	28.83	294630.00	.79	8426986.00	22.50	963763.00	2.57	11210.00	.03	1002485.00	2.68	144416.00	.39	37460873.00
JHARKHAND PRADESH	846060.00	64.30	251101.00	19.08	16733.00	1.27	102889.00	7.82	.00	...	5725.00	.44	93325.00	7.09	.00	...	1315833.00
ASSAM	14954573.00	61.31	5974705.00	24.49	90607.00	.37	2732832.00	11.20	279466.00	1.15	56560.00	.23	74057.00	.30	229262.00	.94	24392062.00
BIHAR	19621718.00	66.22	5944346.00	20.06	44141.00	.15	3425057.00	11.56	198125.00	.67	15944.00	.05	67488.00	.23	314700.00	1.06	29631519.00
CHHATTISGARH	6135629.00	66.76	1867846.00	20.32	8304.00	.09	873339.00	9.50	261288.00	2.84	2407.00	.03	31908.00	.35	10158.00	.11	9190879.00
ANDHRA PRADESH	590757.00	26.34	1178166.00	52.53	7802.00	.35	274020.00	12.22	140530.00	6.26	24340.00	1.09	23425.00	1.04	3950.00	.18	2242790.00
JHARKHAND	18757132.00	53.66	10165843.00	29.08	4159.00	.01	3398247.00	9.72	992492.00	2.84	15000.00	.04	1584812.00	4.53	40528.00	.12	34958213.00
WEST BENGAL	6517600.00	45.00	5316655.00	36.71	7800.00	.05	2128900.00	14.70	411857.00	2.84	.00	...	91900.00	.63	8500.00	.06	14483212.00
JHARKHAND	4931419.00	58.14	2771923.00	32.68	6881.00	.08	620307.00	7.31	83959.00	.99	2025.00	.02	46396.00	.55	19700.00	.23	8482610.00
JHARKHAND	3930594.00	47.00	3339426.00	36.34	27058.00	.32	965808.00	11.55	215898.00	2.58	159002.00	1.90	25193.00	.30	.00	...	8362979.00
JHARKHAND	8571316.00	69.39	1798992.00	14.56	31585.00	.26	1359709.00	11.01	509176.00	4.12	4899.00	.04	150.00	.00	75781.00	.61	12351608.00
KARNATAKA	16979446.00	50.32	10828278.00	32.09	61914.00	.18	3772708.00	11.18	635353.00	1.88	2177.00	.01	1292361.00	3.83	173608.00	.51	33745845.00
KARNATAKA	13510000.00	46.04	9805000.00	33.41	.00	...	4457000.00	15.19	1322673.00	4.51	17656.00	.06	87500.00	.30	144000.00	.49	29343829.00
ANDHRA PRADESH	11864217.00	63.65	2615283.00	14.03	69185.00	.37	2951685.00	15.84	1048213.00	5.62	5517.00	.03	38630.00	.21	45872.00	.25	18638602.00
MHARASHTRA	40034550.00	49.52	30197628.00	37.35	109087.00	.13	7282172.00	9.01	2373298.00	2.94	31593.00	.04	817389.00	1.01	423.00	.00	80846140.00
MHARASHTRA	1434799.00	51.40	753524.00	27.00	19269.00	.69	433763.00	15.54	17318.00	.62	52851.00	1.89	75798.00	2.72	3900.00	.14	2791222.00
MHARASHTRA	1176696.00	53.58	586395.00	26.70	18657.00	.85	270462.00	12.31	61900.00	2.82	62.00	.00	81757.00	3.72	303.00	.01	2196232.00
MHARASHTRA	969890.00	54.02	370133.00	20.62	12980.00	.72	164118.00	9.14	137470.00	7.66	5082.00	.28	26905.00	1.50	108769.00	6.06	1795347.00
MHARASHTRA	1475332.00	70.69	305471.00	14.64	4445.00	.21	148500.00	7.12	111139.00	5.33	.00	...	.00	...	42220.00	2.02	2087107.00
MHARASHTRA	9809699.00	67.95	2269040.00	15.72	8043.00	.06	2049928.00	14.20	183017.00	1.27	3893.00	.03	18386.00	.13	94228.00	.65	14436234.00
MHARASHTRA	6625060.00	30.47	12506970.00	57.53	9000.00	.04	1978082.00	9.10	467333.00	2.15	10049.00	.05	94839.00	.44	49851.00	.23	21741184.00
MHARASHTRA	19696500.00	57.30	11514113.00	33.50	39124.00	.11	2315388.00	6.74	343940.00	1.00	16644.00	.05	89883.00	.26	357263.00	1.04	34372855.00
MHARASHTRA	755656.00	62.49	375584.00	31.06	100.00	.01	34814.00	2.88	4200.00	.35	.00	...	38685.00	3.20	200.00	.02	1209239.00
MHARASHTRA	25517389.00	48.08	18555708.00	34.96	115816.00	.22	6130382.00	11.55	1568868.00	2.96	10517.00	.02	1000000.00	1.88	172864.00	.33	53071544.00
MHARASHTRA	1962665.00	47.97	1438145.00	35.15	164344.00	4.02	253117.00	6.19	51332.00	1.25	108713.00	2.66	77970.00	1.91	35531.00	.87	4091817.00
MHARASHTRA	2864608.00	43.02	2646827.00	39.75	.00	...	572560.00	8.60	548052.00	8.23	.00	...	3941.00	.06	22905.00	.34	6658893.00
MHARASHTRA	34446736.00	57.88	18041084.00	30.31	.00	...	5677271.00	9.54	803526.00	1.35	500.00	.00	146535.00	.25	401509.00	.67	59517161.00
MHARASHTRA	14422902.00	34.79	15960622.00	48.15	72940.00	.18	5369703.00	12.95	778680.00	1.88	22034.00	.05	690890.00	1.67	136645.00	.33	41454416.00
TOTAL STATES	304222079.00	51.49	191877055.00	32.47	1244604.00	.21	68169747.00	11.54	14512666.00	2.46	584400.00	.10	7622608.00	1.29	2637086.00	.45	590870245.00
ANDAMAN & NICOBAR ISLANDS	369759.00	50.49	256023.00	34.96	3204.00	.44	47818.00	6.53	31608.00	4.32	2000.00	.27	20089.00	2.74	1899.00	.26	732400.00
ANDHRA PRADESH	301824.00	22.79	245270.00	18.52	2590.00	.20	584966.00	44.16	143700.00	10.85	31508.00	2.38	10915.00	.82	3735.00	.28	1324508.00
ANDHRA PRADESH & NAGAR HAVELI	87590.00	61.73	36075.00	25.42	255.00	.18	210.00	.15	8700.00	6.13	.00	...	9070.00	6.39	.00	...	141900.00
ANDHRA PRADESH & DIU	67700.00	42.34	64800.00	40.53	500.00	.31	11700.00	7.32	11800.00	7.38	.00	...	3400.00	2.13	.00	...	159900.00
ANDHRA PRADESH	1352000.00	10.86	8331415.00	66.91	312064.00	2.51	340000.00	2.73	649099.00	5.21	12040.00	.10	1428718.00	11.47	26801.00	.22	12452137.00
ANDHRA PRADESH	4350.00	2.26	92137.00	47.78	.00	...	2040.00	1.06	.00	...	.00	...	94301.00	48.90	.00	...	192828.00
ANDHRA PRADESH	460287.00	36.44	449928.00	35.62	2367.00	.19	188238.00	14.90	128355.00	10.16	8639.00	.68	25336.00	2.01	.00	...	1263150.00
TOTAL U.T.s	2643510.00	16.25	9475648.00	58.25	320980.00	1.97	1174972.00	7.22	973262.00	5.98	54187.00	.33	1591829.00	9.79	32435.00	.20	16266823.00
TOTAL (STATES & U.T.s)	306865589.00	50.54	201352703.00	33.16	1565584.00	.26	69344719.00	11.42	15485928.00	2.55	638587.00	.11	9214437.00	1.52	2669521.00	.44	607137068.00
TOTAL CENTRE	38020000.00	45.14	13087300.00	15.54	2067000.00	2.45	16427200.00	19.50	12745900.00	15.13	7000.00	.01	830700.00	.99	1049200.00	1.25	84234300.00
GRAND TOTAL	344885589.00	49.88	214440003.00	31.02	3632584.00	.53	85771919.00	12.41	28231828.00	4.08	645587.00	.09	10045137.00	1.45	3718721.00	.54	691371368.00

STATEMENT NO.(26): SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1999-00.
(ACTUALS)

(RUPEES IN CRORES)

No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	2255.61	2846.47	5102.08	22801.06	1.96	22803.02	25056.67	2848.43	27905.10	54.83	43.87	45.54
2	SECONDARY EDUCATION	1584.20	483.98	2068.18	18195.44	581.14	18776.58	19779.64	1065.12	20844.76	22.23	36.13	34.01
3	PHYSICAL EDUCATION	7.39	.10	7.49	49.18	.38	49.56	56.57	.48	57.05	.08	.10	.09
4	UNIVERSITY & OTHER HIGHER EDUCATION	372.62	461.88	834.50	5674.38	1739.54	7413.92	6047.00	2201.42	8248.42	8.97	14.26	13.46
5	ADULT EDUCATION	45.67	74.53	120.20	62.77	3.56	66.33	108.44	78.09	186.53	1.29	.13	.30
6	LANGUAGE DEVELOPMENT	31.57	44.01	75.58	182.11	26.12	208.23	213.68	70.13	283.81	.81	.40	.46
7	TECHNICAL EDUCATION	401.92	472.26	874.18	1038.72	546.06	1584.78	1440.64	1018.32	2458.96	9.39	3.05	4.01
8	GENERAL	202.98	20.07	223.05	1043.19	30.56	1073.75	1246.17	50.63	1296.80	2.40	2.07	2.12
	TOTAL	4901.96	4403.30	9305.26	49046.85	2929.32	51976.17	53948.81	7332.62	61281.43	100.00	100.00	100.00

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STATEMENT NO.(27): SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS
 OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR 2000-01.
 (REVISED ESTIMATES)

(RUPEES IN CRORES)

No. SECTOR	PLAN			NON-PLAN			TOTAL			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BUDGET
	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13
1 ELEMENTARY EDUCATION	2690.01	3150.00	5840.01	25913.67	2.00	25915.67	28603.68	3152.00	31755.68	57.05	45.45	47.22
2 SECONDARY EDUCATION	1539.35	574.14	2113.49	17755.99	619.77	18375.76	19295.34	1193.91	20489.25	20.65	32.23	30.46
3 PHYSICAL EDUCATION	10.26	.30	10.56	52.72	.35	53.07	62.98	.65	63.63	.10	.09	.09
4 UNIVERSITY & OTHER HIGHER EDUCATION	404.84	499.72	904.56	7345.81	2091.48	9437.29	7750.65	2591.20	10341.85	8.84	16.55	15.38
5 ADULT EDUCATION	64.98	100.00	164.98	69.73	5.89	75.62	134.71	105.89	240.60	1.61	.13	.36
6 LANGUAGE DEVELOPMENT	36.37	73.12	109.49	232.08	27.46	259.54	268.45	100.58	369.03	1.07	.46	.55
7 TECHNICAL EDUCATION	310.95	516.18	827.13	1303.02	612.54	1915.56	1613.97	1128.72	2742.69	8.08	3.36	4.08
8 GENERAL	229.45	36.54	265.99	946.48	41.24	987.72	1175.93	77.78	1253.71	2.60	1.73	1.86
TOTAL	5286.21	4950.00	10236.21	53619.50	3400.73	57020.23	58905.71	8350.73	67256.44	100.00	100.00	100.00

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STATEMENT NO.(28): SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 2001-02
(BUDGET ESTIMATES)

(RUPEES IN CRORES)

No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON- PLAN EXP.	%AGE OF TOTAL BUDGF
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	2689.52	3800.00	6489.52	27997.03	2.00	27999.03	30686.55	3802.00	34488.55	56.92	48.50	49.88
2	SECONDARY EDUCATION	1728.27	652.70	2380.97	18407.01	656.03	19063.04	20135.28	1308.73	21444.01	20.88	33.02	31.02
3	PHYSICAL EDUCATION	8.79	.30	9.09	55.07	.40	55.47	63.86	.70	64.56	.08	.10	.09
4	UNIVERSITY & OTHER HIGHER EDUCATION	415.48	575.00	990.48	6518.99	1067.72	7586.71	6934.47	1642.72	8577.19	8.69	13.14	12.41
5	ADULT EDUCATION	79.51	200.00	279.51	77.05	6.70	83.75	156.56	206.70	363.26	2.45	.15	.53
6	LANGUAGE DEVELOPMENT	35.52	75.00	110.52	231.43	29.92	261.35	266.95	104.92	371.87	.97	.45	.54
7	TECHNICAL EDUCATION	364.99	575.00	939.99	1183.60	699.59	1883.19	1548.59	1274.59	2823.18	8.24	3.26	4.08
8	GENERAL	160.25	41.00	201.25	761.19	42.07	803.26	921.44	83.07	1004.51	1.77	1.39	1.45
	TOTAL	5482.33	5919.00	11401.33	55231.37	2504.43	57735.80	60713.70	8423.43	69137.13	100.00	100.00	100.00

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STATEMENT NO (29) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1999-00 (ACTUALS)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	81811.00	27820500.00	.29	...	19467500.00	.00
2	ARUNACHAL PRADESH	11678.00	2756000.00	.42	...	15400.00	.00
3	ASSAM	8545.00	11075100.00	.08	...	1330400.00	.00
4	BIHAR	4000.00	25204700.00	.02	...	8994000.00	.00
5	CHHATTISGARH	...	...	.00	...	...	.00
6	GOA	37819.00	1696100.00	2.23	...	79100.00	.00
7	GUJARAT	31097.00	33223500.00	.09	22.00	6260500.00	.00
8	HARYANA	150150.00	11204000.00	1.34	...	2863100.00	.00
9	HIMACHAL PRADESH	106430.00	8320800.00	1.28	...	602600.00	.00
10	JAMMU & KASHMIR	...	9618700.00	.00	...	906400.00	.00
11	JHARKHAND	...	...	.00	...	...	.00
12	KARNATAKA	41459.00	22698900.00	.18	...	3165900.00	.00
13	KERALA	140234.00	10177700.00	1.38	970.00	3166300.00	.03
14	MADHYA PRADESH	61313.00	14786400.00	.41	...	3428600.00	.00
15	MAHARASHTRA	232206.00	47784100.00	.49	...	39269800.00	.00
16	MANIPUR	2862.00	4649100.00	.06	...	65500.00	.00
17	MEGHALAYA	873.00	1989800.00	.04	...	686300.00	.00
18	MIZORAM	3719.00	2231900.00	.17	...	429200.00	.00
19	NAGALAND	29625.00	3028600.00	.98	...	117700.00	.00
20	ORISSA	75001.00	11851000.00	.63	2199.00	4760400.00	.05
21	PUNJAB	...	16471300.00	.00	...	1371100.00	.00
22	RAJASTHAN	198693.00	25026300.00	.79	...	3240500.00	.00
23	SIKKIM	23326.00	1083500.00	2.15	...	11400.00	.00
24	TAMIL NADU	557082.00	12478100.00	4.46	1000.00	6511700.00	.02
25	TRIPURA	5540.00	3517500.00	.16	...	33600.00	.00
26	UTTARANCHAL	...	...	.00	...	...	.00
27	UTTAR PRADESH	193737.00	42920300.00	.45	...	15755500.00	.00
28	WEST BENGAL	75516.00	17691900.00	.43	...	14098200.00	.00
TOTAL (STATES)		2072716.00	369305800.00	.56	4191.00	136630700.00	.00
29	A. & N. ISLANDS	163952.00	3001714.00	5.46	...	7285.00	.00
30	CHANDIGARH	46277.00	1059861.00	4.37	...	...	.00
31	DADRA & NAGAR HAVELI	21650.00	330013.00	6.56	...	775.00	.00
32	DAMAN & DIU	12100.00	274757.00	4.40	...	358.00	.00
33	DELHI	928899.00	5151800.00	18.03	...	18734800.00	.00
34	LAKSHADWEEP	7006.00	233206.00	3.00	...	5089.00	.00
35	PONDICHERRY	73366.00	1460654.00	5.02	...	93402.00	.00
TOTAL (U.T.s)		1253250.00	11512005.00	10.89	...	18841709.00	.00
TOTAL (STATES & U.T.)		3325966.00	380817805.00	.87	4191.00	155472409.00	.00

STATEMENT NO (30) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 2000-01 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	37300.00	41383800.00	.09	6500.00	10607300.00	.06
2	ARUNACHAL PRADESH	23648.00	3585400.00	.66	...	27500.00	.00
3	ASSAM	11400.00	22440700.00	.05	500.00	3219800.00	.02
4	BIHAR	23850.00	17447100.00	.14	...	8559000.00	.00
5	CHHATTISGARH	15952.00	4066800.00	.39	...	478200.00	.00
6	GOA	47494.00	3368300.00	1.41	400.00	156500.00	.26
7	GUJARAT	38523.00	43536300.00	.09	200.00	7460700.00	.00
8	HARYANA	25000.00	14302400.00	.17	10.00	2522100.00	.00
9	HIMACHAL PRADESH	77921.00	8969800.00	.87	...	394500.00	.00
10	JAMMU & KASHMIR	388641.00	14757100.00	2.63	...	1015100.00	.00
11	JHARKHAND	...	...	.00	...	...	.00
12	KARNATAKA	23000.00	23058000.00	.10	...	3473800.00	.00
13	KERALA	210834.00	12604500.00	1.67	400000.00	3610200.00	11.08
14	MADHYA PRADESH	77556.00	17686500.00	.44	...	2986800.00	.00
15	MAHARASHTRA	72868.00	64302300.00	.11	...	10009600.00	.00
16	MANIPUR	87200.00	4774300.00	1.83	...	120800.00	.00
17	MEGHALAYA	1000.00	2925800.00	.03	...	759300.00	.00
18	MIZORAM	5200.00	2200700.00	.24	...	317100.00	.00
19	NAGALAND	351900.00	3908100.00	9.00	...	244200.00	.00
20	ORISSA	112984.00	12895600.00	.88	4001.00	6995400.00	.06
21	PUNJAB	181700.00	22473800.00	.81	...	6192000.00	.00
22	RAJASTHAN	683916.00	24902800.00	2.75	...	4428100.00	.00
23	SIKKIM	240560.00	2455300.00	9.80	...	12100.00	.00
24	TAMIL NADU	131735.00	24048800.00	.55	...	4201400.00	.00
25	TRIPURA	3108.00	3455300.00	.09	...	58200.00	.00
26	UTTARANCHAL	...	...	.00	...	...	.00
27	UTTAR PRADESH	495979.00	63613800.00	.78	...	27370200.00	.00
28	WEST BENGAL	87100.00	27577000.00	.32	500.00	22653900.00	.00
TOTAL (STATES)		3456369.00	486740300.00	.71	412111.00	127873800.00	.32
29	A. & N. ISLANDS	160100.00	3152500.00	5.08	...	9100.00	.00
30	CHANDIGARH	48500.00	1033000.00	4.70	...	...	.00
31	DADRA & NAGAR HAVELI	16540.00	371210.00	4.46	...	910.00	.00
32	DAMAN & DIU	15941.00	299900.00	5.32	...	400.00	.00
33	DELHI	875000.00	11652000.00	7.51	...	25454200.00	.00
34	LAKSHADWEEP	9960.00	591470.00	1.68	...	14940.00	.00
35	PONDICHERRY	59015.00	1562215.00	3.78	...	145497.00	.00
TOTAL (U.T.s)		1185056.00	18662295.00	6.35	...	25625047.00	.00
TOTAL (STATES & U.T.)		4641425.00	505402595.00	.92	412111.00	153498847.00	.27

STATEMENT NO (31) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 2001-02 (BUDGET ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT- SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	353000.00	50557000.00	.70	...	14748700.00	.00
2	ARUNACHAL PRADESH	23648.00	3406000.00	.69	...	38300.00	.00
3	ASSAM	9000.00	11080100.00	.08	500.00	2279700.00	.02
4	BIHAR	549629.00	20667700.00	2.66	...	6091400.00	.00
5	CHHATTISGARH	55826.00	7644700.00	.73	...	778700.00	.00
6	GOA	118415.00	3630800.00	3.26	500.00	41600.00	1.20
7	GUJARAT	31322.00	43692300.00	.07	10.00	2373500.00	.00
8	HARYANA	27100.00	16089000.00	.17	10.00	2258500.00	.00
9	HIMACHAL PRADESH	689001.00	8278900.00	8.32	...	117900.00	.00
10	JAMMU & KASHMIR	261360.00	16984200.00	1.54	...	16000.00	.00
11	JHARKHAND	130000.00	12646000.00	1.03	...	3431900.00	.00
12	KARNATAKA	20500.00	28852500.00	.07	...	5266900.00	.00
13	KERALA	321800.00	12308300.00	2.61	...	2734600.00	.00
14	MADHYA PRADESH	163136.00	18680400.00	.87	...	2213500.00	.00
15	MAHARASHTRA	65606.00	49731900.00	.13	...	6700500.00	.00
16	MANIPUR	4500.00	2898200.00	.16	...	102400.00	.00
17	MEGHALAYA	1000.00	3072100.00	.03	...	826100.00	.00
18	MIZORAM	3400.00	1362700.00	.25	...	458000.00	.00
19	NAGALAND	37301.00	3344500.00	1.12	...	267300.00	.00
20	ORISSA	203268.00	17536600.00	1.16	4001.00	7147800.00	.06
21	PUNJAB	159600.00	24936100.00	.64	...	4115300.00	.00
22	RAJASTHAN	347049.00	28477800.00	1.22	...	4794200.00	.00
23	SIKKIM	267700.00	2330800.00	11.49	...	4100.00	.00
24	TAMIL NADU	29711.00	33062200.00	.09	...	6431300.00	.00
25	TRIPURA	4100.00	4627100.00	.09	...	109700.00	.00
26	UTTARANCHAL	168202.00	4585800.00	3.67	...	1200800.00	.00
27	UTTAR PRADESH	409266.00	72005400.00	.57	...	18851000.00	.00
28	WEST BENGAL	1657191.00	42165500.00	3.93	500.00	16432400.00	.00
TOTAL (STATES)		6111631.00	544654600.00	1.12	5521.00	109832100.00	.01
29	A. & N. ISLANDS	153600.00	2224600.00	6.90	...	5700.00	.00
30	CHANDIGARH	34600.00	3020200.00	1.15	...	...	.00
31	DADRA & NAGAR HAVELI	13600.00	328460.00	4.14	...	940.00	.00
32	DAMAN & DIU	12500.00	257500.00	4.85	...	400.00	.00
33	DELHI	1270000.00	14500400.00	8.76	...	16436400.00	.00
34	LAKSHADWEEP	15400.00	722425.00	2.13	...	10395.00	.00
35	PONDICHERRY	65020.00	1559095.00	4.17	...	126710.00	.00
TOTAL (U.T.s)		1564720.00	22612680.00	6.92	...	16580545.00	.00
TOTAL (STATES & U.T.)		7676351.00	567267280.00	1.35	5521.00	126412645.00	.00

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STATEMENT NO (3?) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 2001-02 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(3) TO COL(2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(6) TO COL(5)
1		2	3	4	5	6	7
1	ANDHRA PRADESH	262930500.00	37460873.00	14.25	50557000.00	353000.00	.70
2	ARUNACHAL PRADESH	9801600.00	1315833.00	13.42	3406000.00	23648.00	.69
3	ASSAM	83316500.00	24392062.00	29.28	11080100.00	9000.00	.08
4	BIHAR	129231100.00	29631519.00	22.93	20667700.00	549629.00	2.66
5	CHHATTISGARH	50506800.00	9190879.00	18.20	7644700.00	55826.00	.73
6	GOA	20706100.00	2242790.00	10.83	3630800.00	118415.00	3.26
7	GUJARAT	288601200.00	34958213.00	12.11	43692300.00	31322.00	.07
8	HARYANA	89974600.00	14483212.00	16.10	16089000.00	27100.00	.17
9	HIMACHAL PRADESH	47186300.00	8482610.00	17.98	8278900.00	689001.00	8.32
10	JAMMU & KASHMIR	58165800.00	8362979.00	14.38	16984200.00	261360.00	1.54
11	JHARKHAND	55163300.00	12351608.00	22.39	12646000.00	130000.00	1.03
12	KARNATAKA	199521900.00	33745845.00	16.91	28852500.00	20500.00	.07
13	KERALA	129912600.00	29343829.00	22.59	12308300.00	321800.00	2.61
14	MADHYA PRADESH	147052000.00	18638602.00	12.67	18680400.00	163136.00	.87
15	MAHARASHTRA	366252900.00	80846140.00	22.07	49731900.00	65606.00	.13
16	MANIPUR	12453200.00	2791222.00	22.41	2898200.00	4500.00	.16
17	MEGHALAYA	13548300.00	2196232.00	16.21	3072100.00	1000.00	.03
18	MIZORAM	9658400.00	1795347.00	18.59	1362700.00	3400.00	.25
19	NAGALAND	15085800.00	2087107.00	13.83	3344500.00	37301.00	1.12
20	ORISSA	103003000.00	14436234.00	14.02	17536600.00	203268.00	1.16
21	PUNJAB	139562300.00	21741184.00	15.58	24936100.00	159600.00	.64
22	RAJASTHAN	162341100.00	34372855.00	21.17	28477800.00	347049.00	1.22
23	SIKKIM	8128900.00	1209239.00	14.88	2330800.00	267700.00	11.49
24	TAMIL NADU	245223600.00	53071544.00	21.64	33062200.00	29711.00	.09
25	TRIPURA	19001700.00	4091817.00	21.53	4627100.00	4100.00	.09
26	UTTARANCHAL	37570900.00	6658893.00	17.72	4585800.00	168202.00	3.67
27	UTTAR PRADESH	341613400.00	59517161.00	17.42	72005400.00	409266.00	.57
28	WEST BENGAL	234685400.00	41454416.00	17.66	42165500.00	1657191.00	3.93
TOTAL (STATES)		3280199200.00	590870245.00	18.01	544654600.00	6111631.00	1.12
29	A. & N. ISLANDS	6523200.00	732400.00	11.23	2224600.00	153600.00	6.90
30	CHANDIGARH	7201800.00	1324508.00	18.39	3020200.00	34600.00	1.15
31	DADRA & NAGAR HAVELI	2701300.00	141900.00	5.25	328460.00	13600.00	4.14
32	DAMAN & DIU	2027600.00	159900.00	7.89	257500.00	12500.00	4.85
33	DELHI	44813200.00	12452137.00	27.79	14500400.00	1270000.00	8.76
34	LAKSHADWEEP	2112980.00	192828.00	9.13	722425.00	15400.00	2.13
35	PONDICHERRY	9188270.00	1263150.00	13.75	1559095.00	65020.00	4.17
TOTAL (U.T.s)		74568350.00	16266823.00	21.81	22612680.00	1564720.00	6.92
TOTAL (STATES & U.T.)		3354767550.00	607137068.00	18.10	567267280.00	7676351.00	1.35
TOTAL CENTRE		3105660000.00	84234300.00	2.71	535590000.00	10200.00	.00
GRAND TOTAL		6460427550.00	691371368.00	10.70	1102857280.00	7686551.00	.70

STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 2001-02 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	LOAN AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL AC count and loans		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(9) TO COL(8)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(12) TO COL(11)
1		8	9	10	11	12	13
1	ANDHRA PRADESH	14748700.00	...	.00	328236200.00	37813873.00	11.52
2	ARUNACHAL PRADESH	38300.00	...	.00	13245900.00	1339481.00	10.11
3	ASSAM	2279700.00	500.00	.02	96676300.00	24401562.00	25.24
4	BIHAR	6091400.00	...	.00	155990200.00	30181148.00	19.35
5	CHHATTISGARH	778700.00	...	.00	58930200.00	9246705.00	15.69
6	GOA	41600.00	500.00	1.20	24378500.00	2361705.00	9.69
7	GUJARAT	2373500.00	10.00	.00	334667000.00	34989545.00	10.46
8	HARYANA	2258500.00	10.00	.00	108322100.00	14510322.00	13.40
9	HIMACHAL PRADESH	117900.00	...	.00	55583100.00	9171611.00	16.50
10	JAMMU & KASHMIR	16000.00	...	.00	75166000.00	8624339.00	11.47
11	JHARKHAND	3431900.00	...	.00	71241200.00	12481608.00	17.52
12	KARNATAKA	5266900.00	...	.00	233641300.00	33766345.00	14.45
13	KERALA	2734600.00	...	.00	144955500.00	29665629.00	20.47
14	MADHYA PRADESH	2213500.00	...	.00	167945900.00	18801738.00	11.20
15	MAHARASHTRA	6700500.00	...	.00	422685300.00	80911746.00	19.14
16	MANIPUR	102400.00	...	.00	15453800.00	2795722.00	18.09
17	MEGHALAYA	826100.00	...	.00	17446500.00	2197232.00	12.59
18	MIZORAM	458000.00	...	.00	11479100.00	1798747.00	15.67
19	NAGALAND	267300.00	...	.00	18697600.00	2124408.00	11.36
20	ORISSA	7147800.00	4001.00	.06	127687400.00	14643503.00	11.47
21	PUNJAB	4115300.00	...	.00	168613700.00	21900784.00	12.99
22	RAJASTHAN	4794200.00	...	.00	195613100.00	34719904.00	17.75
23	SIKKIM	4100.00	...	.00	10463800.00	1476939.00	14.11
24	TAMIL NADU	6431300.00	...	.00	284717100.00	53101255.00	18.65
25	TRIPURA	109700.00	...	.00	23738500.00	4095917.00	17.25
26	UTTARANCHAL	1200800.00	...	.00	43357500.00	6827095.00	15.75
27	UTTAR PRADESH	18851000.00	...	.00	432469800.00	59926427.00	13.86
28	WEST BENGAL	16432400.00	500.00	.00	293283300.00	43112107.00	14.70
	TOTAL (STATES)	109832100.00	5521.00	.01	3934685900.00	596987397.00	15.17
29	A. & N. ISLANDS	5700.00	...	.00	8753500.00	886000.00	10.12
30	CHANDIGARH	...	...	.00	10222000.00	1359108.00	13.30
31	DADRA & NAGAR HAVELI	940.00	...	.00	3030700.00	155500.00	5.13
32	DAMAN & DIU	400.00	...	.00	2285500.00	172400.00	7.54
33	DELHI	16436400.00	...	.00	75750000.00	13722137.00	18.12
34	LAKSHADWEEP	10395.00	...	.00	2845800.00	208228.00	7.32
35	PONDICHERRY	126710.00	...	.00	10874075.00	1328170.00	12.21
	TOTAL (U.T.s)	16580545.00	...	.00	113761575.00	17831543.00	15.67
	TOTAL (STATES & U.T.)	126412645.00	5521.00	.00	4048447475.00	614818940.00	15.19
	TOTAL CENTRE	60980000.00	...	.00	3702230000.00	84244500.00	2.28
	GRAND TOTAL	187392645.00	5521.00	.00	7750677475.00	699063440.00	9.02

STATEMENT NO. (33) PLAN AND NON-PLAN TOTAL BUDGET (CENTRE AND STATE)

Dr. Anubindo Marg,
New Delhi-110016
DOC, No. D-11957
Date 27-08-2003
(Rupees in Thousands)

STATE / UNION TERRITORY	1999-00 (ACTUAL)			2000-01 (R.E.)			2001-02 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	26142800	154235900	180378700	43858600	184444300	228302900	57515200	205415300	262930500
ARUNACHAL PRADESH	2757300	5452900	8210200	4145500	6072500	10218000	3682100	6119500	9801600
ASSAM	12405900	46050800	58456700	17979900	58302400	76282300	18907000	64409500	83316500
BIHAR	24280200	137003000	161283200	17580100	125874200	143454300	13198700	116032400	129231100
CHHATTISGARH	0	0	0	4332200	17955000	22287200	9156500	41350300	50506800
GOA	1248300	13119300	14367600	1602300	16055000	17657300	1692500	19013600	20706100
GUJARAT	26799600	148371400	175171000	32145200	200159200	232304400	29380600	259220600	288601200
HARYANA	9013500	60507000	69520500	11835800	68855100	80690900	12177600	77797000	89974600
HIMACHAL PRADESH	10729900	27485500	38215400	10467400	31521600	41989000	10894900	36291400	47186300
JAMMU & KASHMIR	7041500	53510000	60551500	8410900	50009400	58420300	8822900	49342900	58165800
JHARKHAND	0	0	0	0	0	0	13232800	41930500	55163300
KARNATAKA	29918800	122398700	152317500	35984700	134883900	170868600	43094000	156427900	199521900
KERALA	20514300	95145400	115659700	24920600	100717800	125638400	22010100	107902500	129912600
MADHYA PRADESH	27274300	134085100	161359400	34261000	125711400	159972400	31203400	115848600	147052000
MAHARASHTRA	28074900	267307300	295382200	31314500	333639100	364953600	32988100	333264800	366252900
MANIPUR	3219000	11140100	14359100	2991400	9701600	12693000	1976100	10477100	12453200
MEGHALAYA	2089100	7188800	9277900	3424400	8504200	11928600	3931900	9616400	13548300
MIZORAM	3005600	5938400	8944000	3450100	7142200	10592300	2704900	6953500	9658400
NAGALAND	2945200	8857900	11803100	2765800	11436600	14202400	3229900	11855900	15085800
ORISSA	18277700	66307400	84585100	19727000	71954200	91681200	18266700	84736300	103003000
PUNJAB	8118100	93834600	101952700	14763600	113853800	128617400	14234000	125328300	139562300
RAJASTHAN	16427300	117868200	134295500	21054100	130119300	151173400	21856100	140485000	162341100
SIKKIM	1345800	13753900	15099700	1889100	7629800	9518900	1956600	6172300	8128900
TAMIL NADU	23409900	183868400	207278300	24213800	198968500	223182300	31434800	213788800	245223600
TRIPURA	3237000	8519200	11756200	3781000	11446000	15227000	4626300	14375400	19001700
UTTARANCHAL	0	0	0	0	0	0	9739600	27831300	37570900
UTTAR PRADESH	40903900	246573400	287477300	52584500	281840400	334424900	49865600	291747800	341613400
WEST BENGAL	24880600	170103800	194984400	38883100	191032800	229915900	35252800	199432600	234685400
TOTAL (STATES)	374060500	2198626400	2572686900	468366600	2497830300	2966196900	507031700	2773167500	3280199200
A. & N. ISLANDS	1033750	4380849	5414599	1060800	4853200	5914000	1234200	5289000	6523200
CHANDIGARH	572848	6278687	6851535	579000	6380000	6959000	590800	6611000	7201800
DADRA & NAGAR HAVELI	156123	1858743	2014866	161680	2205900	2367580	165800	2535500	2701300
DAMAN & DIU	87452	1507900	1595352	111000	1904000	2015000	92200	1935400	2027600
DELHI	8826700	26403300	35230000	11211900	28646300	39858200	12260000	32553200	44813200
LAKSHADWEEP	288498	1565756	1854254	297977	1688013	1985990	239490	1873490	2112980
PONDICHERRY	4227878	4227878	8455756	4622768	4622769	9245537	4594135	4594135	9188270
TOTAL (U.T.s)	15193249	46223113	61416362	18045125	50300182	68345307	19176625	55391725	74568350
TOTAL (STATES & U.T.s)	389253749	2244849513	2634103262	486411725	2548130482	3034542207	526208325	2828559225	3354767550
TOTAL CENTRE	468000000	2023090000	2491090000	531040000	2304310000	2835350000	602250000	2503410000	3105660000
GRAND TOTAL	857253749	4267939513	5125193262	1017451725	4852440482	5869892207	1128458325	5331969225	6460427550

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