

PLAN BUDGET FOR GENERAL EDUCATION & CULTURE

1977-78



EDUCATION DIRECTORATE

MANIPUR

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PLAN BUDGET FOR GENERAL EDUCATION & CULTURE  
1977-78

" SECTORWISE ABSTRACT "

(Rupees in thousand)				
Sl. No.	Name of Sector	Hill	Valley	Total
(1)	(2)	(3)	(4)	(5)
1.	Elementary Education	583	817	1400
2.	Secondary Education	649	986	1635
3.	Special Education	180	120	300
4.	University Education	315	985	1300
5.	Physical Education	142	258	400
6.	Other Education	140	365	505
TOTAL: GENERAL EDUCATION		2029	3511	5540
7.	Art & Culture	52	608	660
TOTAL : GENERAL EDN. & CULTURE		2081	4109	6200

PLAN BUDGET FOR GENERAL EDUCATION & CULTURE  
1977-78

" SCHEMWISE ABSTRACT "

(Rupees in thousand)

Scheme No.	Name of Scheme & Head of account	Hill	Valley	Total
(1)	(2)	(3)	(4)	(5)

ELEMENTARY EDUCATION:

1.	A.P.(2) - Pre-school education	12	48	60
2.	A.P.(3) - Purchase of furniture	50	50	100
7.	A.P.(7) - Improvement of Sc.Edn.(Fry).	57	90	147
10.	A.P.(9) - Expansion/Improvement of Middle Education	334	463	799
13.	A.P.(10)- Purchase of furniture and equipment for Middle Schools	60	40	100
18 & 19	A.P.(15) & A.P.(16) - Non-Formal Education	30	20	50
20.	A.P.(17)- Teachers Training	-	30	30
8.	A.P.(18)- Book Banks & Library Books	40	74	114
<b>TOTAL; ELEMENTARY EDUCATION:</b>		<b>583</b>	<b>817</b>	<b>1400</b>

SECONDARY EDUCATION:

24.	B.P.(21)- Expansion of Secondary Edn.	400	500	900
31.	B.P.(24)- Training of Secondary School Teachers.	-	15	15
33.	B.P.(25)- Strengthening of teaching of Science & Mathematics.	153	211	364
34.	B.P.(28)- Work-Experience in Secondary Schools.	50	50	100
36A.	B.P.(47)- Book Banks in Secondary Schools	46	90	136
56.	B.P.(27)- Sainik School	-	120	120
<b>TOTAL; SECONDARY EDUCATION</b>		<b>649</b>	<b>986</b>	<b>1635</b>

SPECIAL EDUCATION:

45.	C.P.(29)- Social Education	180	70	250
46.	C.P.(30)- Production & purchase of Books (Manipuri)	-	50	50
<b>TOTAL; SPECIAL EDUCATION:</b>		<b>180</b>	<b>120</b>	<b>300</b>

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----- (1) ----- (2) ----- (3) ----- (4) ----- (5) -----

UNIVERSITY EDUCATION:

37. E.P.(31)- Opening of new Colleges and improvement of existing Colleges.	241	539	780
39. E.P.(33)- Quality improvement programme	69	275	344
40. E.P.(36)- Student amenities	5	71	76
42. E.P.(34)- Development of J.N.U.Centre	-	100	100
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	315	985	1300

PHYSICAL EDUCATION:

52. G.P.(40)- Physical Education	142	258	400
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TOTAL: PHYSICAL EDUCATION:	142	258	400
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OTHER EDUCATION:

47. H.P.(41)- State Award to teachers	-	5	5
50. H.P.(47)- Improvement of text-book Bureau	-	150	150
51. H.P.(42)- Scholarships/Fellowships/Overseas.	-	10	10
55. H.P.(45)- State Institute of Education and Science.	-	100	100
58. H.P.(46)- Strengthening of Administrative staff.	140	100	240

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TOTAL: OTHER EDUCATION:	140	365	505
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ART & CULTURE:

59. 3.P(6) - Improvement of Central Library & District Libraries.	42	58	100
60. 2.P.(5)- Archives	-	5	5
61. 2.P.(4)- Archeology	-	25	25
62. 3.P.(7)- Gazetteer	-	10	10
63. 1.P.(3)- Museum & Art Gallery	-	15	15
64. 1.P.(2)- Others, Grant-in-aid	10	40	50
65. 1.P.(1)- Music College & M.S.K.A.	-	455	455

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TOTAL: ART & CULTURE:	52	608	660
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SCHEMewise DETAILED BUDGET ESTIMATES (PLAN) 1977-78  
( GENERAL EDUCATION & CULTURE )

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Grants No. 10-Manipur.

277 Education (Plan).

Minor Head A.P. (2)-Pre-school Education

This is a continuing Scheme. 100 Pre-School Centres opened during previous years will be continued. No new Centre is proposed to be opened this year. A sum of Rs. 60,000/- has been provided in the Plan Budget, 1977-78 for the purpose as under :-

1. A.P. (2) - Pre-Primary Education	H.	V	T
Remuneration to 100 part-time Matrons			
@ Rs. 50/- p.m. (20 in hills	12	48	60
and 80 in valley) working in the			
100 Pre-School Centres			

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Total :- A.P. (2) - Pre-Primary Edn.      12      48      60

Scheme No.2 Sub-Head A.P(3) - Purchase of Furniture and Equipments for Primary Schools.

Most of the 1668 Government (90 Aided Primary Schools do not have proper furniture. During 1974-75 and 1975-76, 236 Government Primary Schools (136 in the hills and 100 in the valley) have been supplied with furniture. Rs.25,000/- were sanctioned as grants to the 50 Aided Primary Schools (30 hills and 20 valley) @ Rs.500/- each for purchase of furniture during 1976-77.

During 1977-78-79 Government Primary Schools (37 in the hills and 38 in the valley) will be provided with furniture @ Rs.1,000/- each. 50 Aided Primary Schools (26 hills and 24 valley) will also be given grants @ Rs.500/- per School for the purpose. This will reduce the number of schools without adequate furniture as 1947 (1357 Government and 590 Aided).

The Scheme is likely to be continued in the coming year also.

A.F.(3)-Purchase of Furniture and Equipments for Primary Schools :

<u>Government Schools :-</u>		H	V	T
1.	Purchase of furniture for 75 Government Schools (37 hills and 38 valley)	37	38	75
<u>Aided Schools :-</u>				
2.	2. Grant to 50 Aided Primary Schools for furniture @ Rs.500/- per School (26 hills and 24 valley)	13	12	25
Total:- A.P.(3)		50	50	100

P.T.O.

Scheme No.7

Sub-Head A.P(7) - Improvement of Science Education in Primary Schools

The Scheme is being implemented in collaboration with the UNICEF. The programmes aim at providing better facilities for Science Education in the Government and Government Aided Primary Schools. It has three components viz (i) Training of Teachers and inspecting staff for Science Education (ii) providing science equipments and consumable materials like chemicals, glass ware etc. to the Schools and (iii) maintenance of 2 Science Supervisers and a UNICEF Jeep.

(A) Training Programme :

- (i) Inspecting Staff- 40 Assistant Inspectors of Schools will be given 10 days Orientation Training for effective supervision of Science Education Programmes.
- (ii) Teachers - 300 Teachers of Primary Schools (150 hills and 150 valley) will be given 4 weeks Orientation Training in the teaching of Science.

75% of the expenditure incurred on the programmes under (i) and (ii) above will be re-imbursed to the State by the UNICEF.

- (iii) 173 more teachers will also be given Orientation Training for 4 weeks. The entire expenditure will be met from state Plan funds. This is to cover all the 473 Primary Schools which will be given Science kits.

(B) Science Equipments :

- (i) Primary Science Kits - Primary Science Kits will be provided to 473 Primary Schools from which the Teachers have been drawn and trained in their use. 200 kits are already available with the Department purchased during the previous year. 200 kits are to be supplied by the UNICEF. 100 Science kits will be purchased during this year.
- (ii) Consumable Materials - 200 Primary Schools which have already been covered under this Scheme during the previous year will be given consumable goods at the rate of Rs.75/- per School during the year. This is meant to replace the broken items and the items of consumable nature for the kits already supplied.
- (iii) Contingent Allowance - The above 200 Schools will be given a sum of Rs.5,000/- @ Rs.25/- per School for purchasing the items of daily use in connection with the use of Primary kits.

P.T.O.



(C) Maintenance of 2 Science Supervisors and UNICEF Jeep :

The two Science Supervisors will be paid salary, T.A. etc. from this fund and the FOL for UNICEF Jeep, given exclusively for the UNICEF - assisted Science Education Programme will be purchased.

Detailed fund allotment to individual programme is given below :-

(a) <u>Continuance of two Science Supervisors :</u>	H	V	T
(i) Salaries	-	15	15
(ii) Travel Expenses	-	2	2
(iii) Office Expenses	-	3	3
 (b) <u>Other Charges :</u>			
(i) Organising Orientation Training of 473 Primary Teachers, and 40 II's for wider introduction of Science Education Programme	36	34	70
(ii) Purchase of (1) 100 Primary Science Kits, (2) Consumable materials and chemicals for 200 Primary Schools.	15	15	30
(iii) Contingent allowance for purchase of small items for teaching Science in Primary Schools @ Rs.25/- per annum for 200 Schools.	1	4	5
(iv) FOL and maintenance of UNICEF Jeep MS 7146	.	5	5
(v) Other unforeseen charges	-	2	2
<hr/> Total :- Improvement of Science Education (Primary).	57	90	147

P.T.O.

Scheme No. 10

**Sub-Head A.P. (9) - Expansion/Improvement of Middle Education.**

The Scheme consists of the following 3 programmes :-

- (a) **Strengthening of Teaching Staff in the Government and Aided Jr. High Schools.**
- (b) **Improvement of Science Education in the Aided/Government Jr. High Schools.**
- (c) **Quality Improvement Programme.**

2. (a) **Strengthening of Teaching Staff :**

**CONTINUING PROGRAMME :**

- (i) Grants-in-aid to the Hundung Jr. High School will be continued during the year.
- (ii) 54 Science Graduates absorbed under the Half-a-Million Jobs Programme will be continued.

**FRESH PROGRAMME :**

- (i) There are 80 Government and Government Aided Jr. High Schools which do not have a Science Graduate Teacher. 80 Science Graduate Teachers will be provided to these Schools, one each, during the year.
- (b) **Improvement of Science Education :**
- (i) Orientation Training for 8 weeks will be given to 100 Jr. High/High School Science Teachers (35 hills and 65 valley).
  - (ii) 30 Pilot Schools have been provided with Science kits. Consumable materials such as glass wares and chemicals will be provided to these Schools during the year.
  - (iii) Contingent allowance for purchase of small items of daily use in connection with Science Kits will be given to 30 Pilot Middle Schools @ Rs. 100/- each.
  - (iv) Teachers' Hand-Books and Science Text-Books in Manipuri will be supplied to the Jr. High Schools which have already been provided Science Teachers.
- (c) **Quality Improvement Programme :**

Programme for improving the quality of education in the State will be taken up.

The details of expenditure are as below:-

(a) **Strengthening of Teaching Staff :**

Continuing Scheme

Grants-in-aid.

Continuing Schemes:

<u>Grant-in-aid:</u>	H	V	T
(i) Continuance of grant-in-aid to Hundang Jr. High School.	12	-	13
(ii) Continuance of 26 Science Graduates (3 hills and 23 valley)	17	114	131

(2) Government Programme :

Continuance of 28 Science Graduates (4 hills and 24 valley) absorbed under Half-a-Million Jobs Programme.	20	110	130
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**FRESH SCHEMES**

(1) Grants-in-aid :

Grant for appointment of 57 Science Graduates (36 hills and 21 valley).	100	55	155
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(2) Government Programme :

Fresh appointment of 23 Science Graduates (17 hills and 6 valley).	42	13	55
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(b) Improvement of Science Education :

(1) Training-Oriented Training of 100 Middle Science Teachers (35 hills and 65 valley)	10	20	30
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(2) Supply of Consumable Articles - purchase of consumable materials such as glass wares and chemicals for 30 Pilot Schools.	2	10	12
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(3) Contingent Allowance for Science Education - Contingent allowance for small items for the teaching Science in 30 Pilot Middle Schools @ Rs.100/- per School per annum.	-	3	3
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(4) Printing of NCERT - Science Text Books and Teachers' Hand Books etc.	60	60	120
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(c) Quality Improvement Programme	70	80	150
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<b>Total :- A.P.(9): Expansion of Middle Education.</b>	<b>334</b>	<b>463</b>	<b>799</b>
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F.T.O.

Scheme No. 113:

Sub-Head: A..P.(10)- Purchase of furniture and equipment for Middle Schools.

There are 165 Govt. and Aided Jr. High Schools in the State. The hill and valleywise break-up of these Schools is given below :-

		<u>Hill</u>	<u>Valley</u>	<u>Total</u>
1. Government	-	40	37	77
2. Aided.	-	43	45	88
<b>Total</b>		<b>83</b>	<b>82</b>	<b>165</b>

This is a continuing Scheme. Under this Scheme the Schools facing serious deficiency of furniture are being provided with additional furniture. This year 75 Jr. High Schools will be covered under this Scheme.

Details of expenditure are as below :-

	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
(a) <u>Government Schools:</u>			
Purchase of furniture @ Rs.1,500/- per School for 50 Schools (30 hills and 20 valley).	45	30	75
(b) <u>Aided Schools:</u>			
Grant-in-aid @ Rs.1,000/- per School to 25 Schools (15 hills and 10 valley).	15	10	25
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<b>Total :- A.P.(10)-Purchase of furniture (Middle).</b>	<b>60</b>	<b>40</b>	<b>100</b>

aks.

Scheme No. 18 and 19.

Sub-Head: A.P.(15) and (16): - Continuation classes and part-time education for the age group 6-14.

Under this scheme the staff appointed during the previous year will be continued.

Grant-in-aid will be continued to the Voluntary Organisations for running part-time/continuation classes. A sum of Rs.0'50 lakhs has been provided for the programme.

Details are as under :-

18 & 19 A.P.(15) & (16): - Continuation classes and part-time education.

Continuation of posts of	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
1 Project Officer(Non-Formal Edn.)	-	10	10
1 L.D.C.			
Grant-in-aid to -			
Voluntary Organisations running continuation classes/part-time education Centres.	30	10	40
<b>Total: A.P.(15)&amp;(16): Continuation/Part-time Classes.</b>	<b>30</b>	<b>20</b>	<b>50</b>

aks.

Scheme No.20.

Sub-Head : A.P.(17) - Teachers' training.

Under this programme 2 Method masters for the teaching of Science - 1 for the Basic Training College and another for Basic Training Institute, Kakching will be appointed. Four Laboratory-cum-Workshop Attendants will be appointed, one for Basic Training College and 3 for three Basic Training Institutes. Science laboratory equipments and furniture for the three training Institutes will be purchased.

Details of expenditure are as follows :-

	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
20. A.P.(17) - Teachers' Training.			
a. Two Science Method Masters for Basic Training Institute and B.T.C.	-	4	4
b. Four Laboratory-cum-Workshop Attendants.	-	4	4
c. Office Expenses	-	2	2
d. Other Charges: Purchase of Science equipments and furniture for Science Laboratory in B.T.I's.	-	20	20
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Total: A.P.(17) : Teachers' Training.	-	30	30

Scheme No. 2 18.

Sub-Head. A.P.(18) - Book Banks & Library Books.

Under this programme School text-books will be purchased for strengthening the existing book banks and opening new book banks in the Primary and Middle Schools where they have not yet been opened. A sum of Rs.1'14 (lakhs) has been provided as under :-

18. A.P.(18) : Book banks & Library books.

	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
purchase of School text-books for strengthening and opening of Book bank in Elementary Schools.			
a. Primary	20	34	54
b. Middle	20	40	60
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Total: A.P.(18)-Book Banks & Library Books.	40	74	114
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Total : Elementary Education:	583	817	1400

aks.

B - SECONDARY EDUCATION

Scheme No. 24.

Sub Head B.P.(21)- Expansion of Secondary Education.

The following programmes will be taken up under this Scheme during the year 1977-78 :-

**A:-** Continuing Programmes

- (i) The Government had taken over two high schools viz, Wangkhei Girls High School and Canchipur High School in the previous year. The expenditure on maintenance of these Schools will be met from Plan funds during the V Plan period.
- (ii) The Government had upgraded 27 Jr. High Schools to fullfledged High Schools during previous year. On upgradation, 27 Head Masters and 27 L.D.Os were provided to these Schools. This staff is being paid from the Plan funds and will continue to be paid from Plan during V Plan period.

**B:-** Fresh Programmes

- (i) The 27 upgraded High Schools mentioned above are required to be provided at least with one Graduate teacher and a grade IV each. This staff will be provided to them under this programme during 1977-78.
- (ii) Quality Improvement Programme :-

Most of the Secondary Schools lack in adequate teaching staff, equipment and furniture etc. so vital from the point of view of quality education to the students. These deficiencies will be met under this programme during this year.

The detailed breakup of expenditure on individual programmes as given below :-

**B.P.(21) - Expansion of Secondary Education**

**A:-** Continuing Programmes

(a)		<u>Hill</u>	<u>Valley</u>	<u>Total</u>
(a)	Maintenance of Canchipur High School.			
(i)	Staff	-	140	140
(ii)	Office expenses	-	6	6
(iii)	Travel expenses	-	1	1

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	Hill	Valley	Total
(a) Maintenance of Wangkhei Girls' High School.			
(i) Staff Pay	-	140	140
(ii) Office & Other expenses	-	6	6
(iii) Travel expenses	-	1	1
(c) Maintenance of the 27 upgraded High Schools (15 in the hills + 12 in valley)			
(i) Pay of 27 Headmasters.	110	60	170
(ii) Pay of 27 L.D.C's	40	20	60
(iii) Travel expenses	15	12	27
(iv) Office & Other expenses	45	36	81

B:- FRESH PROGRAMMES:

(a) Fresh appointment of 27 Graduate teachers and 27 Grade IV to the 27 upgraded High Schools (15 hill + 12 valley)	30	12	42
(b) Quality Improvement Programme	160	66	226
<b>Total B.P.(21)-Expansion of Secondary Education.</b>	<b>400</b>	<b>500</b>	<b>900</b>

aks.

Scheme No. 31.

Sub-Head: B.P.(24) - Training of Secondary School Teachers.

Under this programme teaching staff for opening of teaching Science classes will be appointed in the P.G.T. College. Remuneration and honorarium for part-time lecturers will be paid. Library books will be purchased for the P.G.T. College. Seminars/conference of Secondary School teachers will be organised to discuss ways and means for improvement of quality of school education. A sum of Rs. 0'15 lakhs has been provided as under :-

31. B.P.(24)- Training of Secondary School Teachers:

	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
1. Additional staff for P.G.T.College for Science Methodology.	-	2	2
2. Remuneration to part-time lecturers @ Rs.150/-p.m. for 3 lecturers and honorarium for 2 part-time teachers for Music & Physical Education @ Rs.500/- per head.	-	4	4
3. Purchase of Library books.	-	5	5
4. Organisation of seminars/conferences of Secondary School teachers.	-	4	4
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Total: B.P.(24)- Training of Sd.School teachers.	-	15	15

aks.

Scheme No. 33.

Sub-Head - B.P.(25):- Strengthening of Teaching Science and Mathematics (Secondary).

Under this Scheme the following important programmes are being taken up :-

1. Science Graduate teachers to the Govt. and Aided High Schools.
2. Organising District and State level Science Exhibitions and sending selected students for participating in Zonal and National Science Camps.
3. Running of Special coaching classes in Science and Mathematics in High Schools. In 1977-78 the following programmes will be taken up :-

- (i) Providing Science Graduate teachers to the Govt. and Aided Secondary Schools.

35 Science Graduate Teachers provided to 35 Schools (17 Govt. and 18 Aided) during the previous year will be continued this year. In addition 70 more Science Graduate teachers will be provided (23 Govt. and 47 Aided).

- (ii) Organising District and State level Science exhibitions and sending selected students for participation in Zonal and National Science Camps.

A State Level Science Exhibition will be organised at Imphal. Science exhibitions will also be organised at the District Head Quarters. These are meant to generate interest among the students and the general public towards Science.

The selected students will be sent to participate in Zonal and National Science Camps as in previous years.

- (iii) Organising special coaching classes in Science and Mathematics -

Special coaching classes will be organised in the selected Institutions for giving coaching in Science and Mathematics to the students found weak in these two subjects. The staff employed will be paid remuneration.

Details of expenditure are give below :-

33. B.P.(25) - Strengthening of teaching Science and Mathematics (Secondary):

(i) Continuing programmes:	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
A. Continuation of 17 Science Graduate teachers, in Govt. Schools - 8 in hills and 9 in valley	40	35	75
B. Grant-in-aid for continuation of 18 Science Graduate teachers in aided High Schools absorbed under Half a-Million Jobs Programme in the valley.	-	50	50

<u>OTHER CHARGES:</u>	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
District level and State level Science Exhibitions.	25	10	35
Participation of Zonal and National Science Camps.			
ii) <u>Fresh Programmes:</u>			
1. Fresh appointment of 23 Science Graduate teachers in the Govt. Schools (14 in hills and 9 in the valley)	35	20	55
2. Organisation of Special coaching classes in Science and Mathematics.	20	1	21
3. Fresh allotment of 47 posts of Science teachers in Aided Secondary Schools (11 in hills and 36 in the valley)	33	95	128
<hr/>			
Total: B.P.(25): Strengthening of Teaching Science & Mathematics (Secondary)	153	211	364

aks.

Scheme No. 34.

Sub-Head: B.P.(28) - Work-Experience in Secondary Schools.

Work-experience programme was taken up in 100 Middle Schools ( 50 in hills and 50 in valley) and 50 Secondary Schools (25 in hills and 25 in valley). 50 teachers from these Schools will be given training and equipments and materials will be purchased. A sum of Rs.1'00 ( lakhs) has been provided under this Scheme.

34. B.P.(28) : Work-Experience in Secondary Schools.

<u>Office Expenses:</u>	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
a. Purchase of equipments for 100 Middle (50 in hills and 50 in valley) and 50 Secondary Schools (25 in hills and 25 in valley).	40	40	80
b. Training of teachers.	10	7	17
c. Contingent expenditure	-	3	3
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Total: B.P.(28); Work-Experience in Secondary Schools.	50	50	100

aks.

Scheme No. 36 A.

Sub-Head : B.P.(47) - Book Banks in Secondary Schools.

So far Book Banks have been opened in 37 (thirty seven) Govt. High and Higher Secondary Schools. There are still 117 Govt. and Aided Secondary Schools (11 Govt. and 106 Aided) which have not yet opened Book Banks.

During the current year Book Banks will be opened in 68 Secondary Schools (11 Govt. and 57 Aided). A sum of Rs.1'36 (lakhs) has been provided for purchase of text-books for opening Book Banks in the 68 Secondary Schools.

The Scheme will be continued next year to cover the remaining 49 Aided Secondary Schools.

Details of the expenditure are as below :-

36 A. B.P.(47) - Book Banks in Secondary Schools.	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
1. Opening of Book Banks in 11 Govt. Secondary Schools (3 in hills and 8 in the valley) @ Rs.2,000/- per School.	6	16	22
2. <u>Grant-in-aid:</u> Grant-in-aid to 57 Aided Schools for opening Book Banks @ Rs.2,000/- per School (20 in hills & 37 valley)	40	74	114
<hr/>			
Total: B.P.(47)-Book Banks in Sec.Schools.	46	90	136

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E-UNIVERSITY & HIGHER EDUCATION:

Scheme No. 37.

Sub-Head : E.P.(31) - Opening of New Colleges and improvement of Existing Colleges.

1. Opening of Colleges:

The Government has decided in principle to take over two aided Colleges in the hill areas viz, Pattigrew College, Ukhrul and Churachandpur College, Churachandpur. The Pettigrew College is given grant-in-aid from Plan Fund. The Churachandpur College had been given additional posts from the Plan Fund for opening P.U.Sc. classes. On actual taking over, only the expenditure in respect of additional posts already provided to the Ghurachandpur College will be incurred from the Plan Fund, while the other expenditure will be borne from the Non-Plan fund :

2. Improvement of existing Colleges:

Under this programme the additional staff provided to the three Government Colleges in the previous years will be continued.

Recurring grant-in-aid to the C.I. College, Ideal Girls' College and Presidency College will be continued. Grant-in-aid sanctioned to the Thoubal College and Moirang College for opening of P.U.Science Classes will also be continued.

Details of expenditure will be as given below :-

CONTINUING SCHEMES:

A. GOVERNMENT COLLEGES:

	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
1. <u>D.M.College of science;</u> Continuation of 4 lecturers (one each for Botany, zoology, Physics and Chemistry) one Demonstrator in Chemistry and two Cooks and two attendants for New Boys' Hostel.	-	47	47
2. <u>D.M.College of Arts &amp; Comm:</u> Continuation of one Principal, one Cook and one Attendant.	-	20	20
3. <u>G.P.Women's College:</u> Continuation of one Lecturer and one Demonstrator for Home Science and five Grade-IV.	-	29	29
	-	96	96

aks.

P.T.O.

**B. AIDED COLLEGES:**

Continuation of teaching Staff of :-		<u>Hill</u>	<u>Valley</u>	<u>Total</u>
I. (a)	Pettigrew College (upto 31-7-1977) for 5 (five) months.	28	-	28
(b)	Presidency College for 12 months	120	-	120
(c)	C.I. College for 12 months	-	106	106
(d)	Ideal Girls' College for 12 months.	-	150	150
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		148	256	404

**II. Continuation of :-**

(a)	10 lecturers, 4 Lab. Attendants for P.U. Science classes in Thoubal College and Moirang College for whole years.	-	108	108
(b)	5 lecturers and 4 Lab. Attendants. for P.U. Science classes in Churachandpur College for 5 months (upto 31-7-1977 after which Govt. will take over).	23	-	23
(c)	7 lecturers for B.Sc. Classes in Imphal College, Manipur College and Oriental College.	-	67	67
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		23	175	198

**FRESH SCHEMES:**

**I. GOVERNMENT COLLEGES:**

(a)	D.M. College of Science; Creation of one post of Gas Mechanic for Chemistry Department.	-	1	1
	Travel Expenses & Office Expenses.	-	1	1
		-----	-----	-----
		-	2	2
(b)	<u>D.M. College of Arts &amp; Comm:</u> Creation of Posts :- 1 Head Clerk, 1 U.D.C., 1 L.D.C. 2 Chawkidars, 2 Sweepers and 2 Grade-IV staff.	-	5	5
	Travel Expenses & Office Expenses.	-	1	1
		-----	-----	-----
		-	6	6
(c)	G.P. Women's College; Creation of 2 Durwans, 1 Chawkidar for Girls Hostel.	-	3	3
	T.A./D.A. and Office expenses	-	1	1
		-----	-----	-----
		-	4	4

**II Taking over of :**

(a)	Pettigrew College and			
(b)	Churachandpur College (w.e.f. 1-8-1977)	70	-	70
		-----	-----	-----
Total : Opening of Colleges etc.		241	539	780



Scheme No: 39.

Sub.Head : E.P.(33) :- Quality Improvement Programme (University Edn.):

The programme consists of strengthening of Libraries (including appointment of Library staff in Govt. and Aided Colleges), encouragement of planning forums in the Colleges, strengthening of the teaching staff of Aided Colleges which are not yet eligible for U.G.C. Assistance and provision of Matching share to U.G.C. grants for three Government and 8 (eight) Aided Colleges for strengthening of teaching staff, purchase of Science equipment and purchase of Library books and improvement of Book Bank etc.

Under the continuing programme one Counter Attendant and one bookman of the G.P.Women's College Library appointed during the previous year will be continued this year also.

Grant-in-aid will be extended to deserving planning forums functioning in the Colleges.

Under the Fresh Programme 9 Librarians - 1 for the D.M.College of Arts & Commerce and 8 for 8 aided Colleges will be appointed, 1 Technical Assistant, 1 Counter Attendant and 1 bookman will also be appointed for the D.M. College of Arts & Commerce during the year.

For the Pettigrew College after being taken over by the Govt., 1 Librarian, 1 L.D.C., 1 Counter Attendant, 1 bookman and 1 Grade-IV will be appointed.

Matching share to UGC Grants will be provided for appointment of 7 lecturers in Science and Arts Subjects for the 3 Govt. Colleges, viz, D.M.College of Science, D.M. College of Arts & Commerce and the G.P. Women's College. Matching share for purchase of Library Books and Laboratory equipments and improvement of Book Banks in the 3 Govt. Colleges will also be provided.

Similar matching grants will be provided for appointment of additional staff, purchase of library books and laboratory equipments and strengthening of Book Banks in the 8 Aided Colleges also.

A sum of Rs. 3' 44 lakhs has been provided for this scheme as under :-

E.P.(33) - Quality Improvement (University Education):

<u>CONTINUING ITEMS:</u>	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
Continuation of 1 Counter Attendant and 1 Bookman in G.P.Women's College.	-	6	6
<u>FRESH PROGRAMMES:</u>			
(a) Providing non-teaching staff to -			
I. D.M.College of Science:			
<u>Additional Posts:</u>			
1, Technical Assistant @ Rs.260-440/-	-	3	3
2 Counter Attendants @ Rs. 215-340/-			
1 Bookman @ Rs. 190-270/-			
II. D.M.College of Arts & Commerce:			
<u>Additional staff:</u>			
1 Librarian @ Rs.400-950/-	-	2	2
1 Bookman @ Rs. 190-270/-			

aks.

P.T.O.

III. <u>AIDED COLLEGES:</u>	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
Grant-in-aid for Appointment of one Librarian, 1 L.D.C., 1 Counter Attendant, 1 Bookman and 1 Grade-IV for Pettigrew College.	10	-	10
Appointment of 8 Librarians 1 each for (Oriental College, Thoubal College, Kha-Manipur College, Nambol College, Moirang College, C.I.College, Presidency College and Modern College)	2	14	16
(b) Planning Forums in Colleges.	-	3	3
(c) Matching Contribution to U.G.C. Grants:-			
<u>Government Colleges :</u>			
i. For additional teaching staff (50% State contribution) in -			
D.M. College of Science	-	8	8
D.M.College of Arts & Comm.	-	2	2
G.P.Women's College.	-	8	8
ii. Library Books and Laboratory Equipments (33 $\frac{1}{3}$ % State contribution) in -			
D.M.College of Science	-	30	30
D.M.College of Arts & Comm.	-	5	5
G.P.Women's College.	-	15	15
iii. Book Banks @ Rs.5,000/- per College as 25% State contribution.	-	15	15
<u>Aided Colleges:</u>			
Grant-in-aid for			
1. Strengthening of teaching staff (50% State share)	10	40	50
2. Purchase of Books & laboratory equipments (33 $\frac{1}{3}$ % State share)	10	63	73
3. Book Banks (25% State share)	5	33	38
(d) <u>Aided Colleges (Not eligible for U.G.C. Grants):</u>			
1. Strengthening of staff	14	10	24
2. Library Books.	10	10	20
3. Book Banks.	8	8	16
-----			
Total : E.P.(33)-Quality Improve Programme:	69	275	344

**Scheme No. 40 :**

**Sub-Head : E.P(36) - Student Amenities :**

Under this programme educational Excursion of students from Government and Private Colleges will be organised within and outside the State. A sum of Rs. 0.76 (laks) has been provided as under :-

<u>E.P.(36)- Student Amenities :</u>	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
<b>A. <u>GOVERNMENT COLLEGES :</u></b>			
1. D.M.College of Science			
2. D.M.College of Arts & Commerce.	-	23	23
3. G.P.Women's College.			
4. P.G.T.College	-	3	3
<b>B. <u>PRIVATE COLLEGES :</u></b>			
Financial assistance to 17 colleges ( 3 in the Hills and 14 in Valley)	5	45	50
<b>Total :- EP(36)-Students Amenities</b>	<b>5</b>	<b>71</b>	<b>76</b>

Scheme No. 42 :

Sub-Head E.P.(34)-Development of J.N. University Centre of P.G. Studies :

Grant-in-aid will be given to J.N. University Centre, Imphal for which a sum of Rs. 1.00 (lakhs) has been provided under this Scheme.

E.P.(34) - Development of J.N. University Centre of P.G.Studies

Grant-in-aid :

Grant-in-aid to J.N. University Centre of P.G. Studies.	Hill -	Valley 100	Total 100
<hr/>			
Total :- E.P.(34) - Development of J.N.U.	-	100	100

G. PHYSICAL EDUCATION:

Scheme No. 52.

Sub-Head : G.P.(40) - Physical Education & Youth Programme.

Under this Scheme the following programmes will be taken up during 1977-78.

A. Continuing Programmes:

- (i) Staff : 4 Coaches, 1 Supdt. of Physical Education, 1 L.D.C. and 1 Grade-IV appointed during the previous year will be continued.
- (ii) Rural Sports Centres:-  
150 Rural Sports Centres opened during the previous year will be maintained.
- (iii) Stadium: Construction of a Composite Stadium at Khuman Lampak will be continued.
- (iv) Organisation of short term training courses:-  
Coaching camps, District and State Level Tournaments, Rural Sports Meets etc, will be continued.

B. Fresh Programmes:

- (i) Additional staff :  
4 posts of Coaches, 15 posts of Physical Education teachers, one Superintendent, one Chawkidar and two groundmen for Khuman Lampak Stadium will be created and appointed.
- (ii) Sports Talent Scholarships :  
180 Sports talent Scholarships : 150 at District level and 30 at state level will be awarded to talented students in sports.
- (iii) Development of playgrounds at District Headquarters:  
Two playgrounds at two hill District Headquarters will be developed.
- (iv) Improvement of playgrounds in institutions: -  
Playgrounds in 10 educational institutions - 5 in hills and 5 in valley will be improved.

Details of expenditure are as below :-

A	<u>Continuing Schemes :</u>	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
(i)	Staff: 4 posts of Coaches @Rs.400-950/- 1 post of Supdt. @Rs.400-950/- 1 post of L.D.C. @Rs.240-390/- 1 post of Grade-IV @Rs.190-270/- (for Tengnoupal).	20	40	60
	Travel Expenses.	4	6	10
(ii)	Grant-in-aid for maintenance of 150 Rural Sports Centres (65 hills + 85 valley)	13	17	30
(iii)	Continuation of construction of Composite Stadium at Khuman Lampak.	-	100	100
(iv)	Organisation of short-term training courses, Coaching camps, District and State Level tournaments and Rural Sports Meets.	30	50	80

Contd/- G. PHYSICAL EDUCATION:

	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
B. Fresh Programmes :			
(i) Appointment of Additional Staff:			
4 posts of Coaches @ Rs.400-950/-			
15 posts of P.E.T's @Rs.260-440/-			
1 Supervisor for Khuman Lampak Stadium @ Rs.400-950/-	5	10	15
1 Chawkidar for Khuman Lampak @ Rs. 190-270/-			
2 Groundsmen for Khuman Lampak @ Rs.190-270/-			
(ii) Sports talent Scholarships :			
180 Scholarships (150 students at District level and 30 students at State level @ Rs.20/- p.m. at District level and Rs.30/- p.m. at State Level.	10	25	35
(iii) Development of playgrounds at District Headquarters @ Rs.25,000/-each	50	-	50
(iv) Improvement of playgrounds in 10 Educational Institutions ( 5 in hills and 5 in valley).	10	10	20
<hr/>			
Total: G.P.(40) Physical Education and Youth Programme.	142	258	400

aks.

Scheme No. 47.

Sub-Head H.P.(41) - State Award to Teachers.

This is a continuing scheme. State Award of Rs. 500/- per teacher is given to 10 distinguished teachers for meritorious services every year. This will be continued during this year also. A sum of Rs.5,000/- has been provided for the purpose.

H.P.(41) - State Award to Teachers:	<u>Hill</u>	<u>valley</u>	<u>Total</u>
State Award to ten selected teachers @ Rs.500/- per teacher.	-	5	5
-----			
Total: H.P.(41)-State Award to Teachers.	-	5	5

aks.

Scheme No. 50

Sub-Head 47-Improvement of Text Book Bureau

A Text-Book Bureau will be started for production of quality textbooks for use in the Schools. Selected books including NCERT -Science Text Books in Manipuri will be produced by the Bureau. A sum of Rs.1.50 (Lakhs) has been provided for the scheme.

H.P.(47) :- Improvement of Text-Books Bureau :

		<u>Hill</u>	<u>Valley</u>	<u>Total</u>
Rs	Printing of Text-Books	-	150	150
Total :-	H.P.(47)-Improvement of Text Books Bureau.	-	150	150



Scheme No. 51

Sub-Head - H.P.(42) - Scholarships/Fellowships/Overseas  
( 3 Scholarships )

Three Scholarships/Fellowships for Research work or for Higher Studies overseas will be instituted. A sum of Rs.0'10 (lakhs) has been provided under this scheme.

H.P.(42)-Scholarships/Fellowships/Overseas etc.

	<u>Dist</u>	<u>Valley</u>	<u>Total</u>
Scholarships/Fellowships/ Overseas etc. (3 Scholarships) @ Rs.250/- p.m.	-	10	10
<b>Total :</b> H.P.(42)-Scholarships/Fellowships Overseas etc.	-	10	10

Scheme No. 55.

Sub-Head H.P.(45):- State Institute of Education & Science.

The State Institute of Education and Science consists of the following two Wings :-

- A. General Education Wing:- Consisting of (i) Guidance Unit, (ii) Audio-Visual Unit, (iii) Training and Extension Unit.
- B. Science Education Wing:

The programmes for the General Education Wing are :-

- (a) Appointment of a Librarian and Sub-Inspector(Statistics), two Grade-IV and one Driver and one Mechanic for 16 mm Projector,
- (b) Organisation of in-service training/orientation courses of inspecting officers and teachers,
- (c) Implementation of Guidance and Counselling programme in Secondary Schools.
- (d) Improvement of the Audio-Visual Unit and
- (e) Maintenance of one Auto-Rickshaw of the Guidance Unit.

The programme under the Science Education Wing are :-

- (a) appointment of 11 posts of District Science Supervisors for supervision of Science Education programme all over the State, one laboratory Assistant, 2 laboratory attendants and one Work-shop assistant for the laboratory and Work-shop.
- (b) Purchase of Science equipment and chemicals, work-shop tools and appliances and furniture.

A sum of Rs. 1.00(lakh) has been provided for the Scheme as under :-

55. H.P.(45):- State Institute of Education and Science.

I. GENERAL:

A.	<u>Salaries:</u>	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
	Fresh appointment of one Librarian, one Sub-Inspector, (Stat.) Two Grade-IV staff, one driver for Auto Rickshaw and one mechanic(16mm Projector).	-	10	10
B.	<u>Travel Expenses:</u>	-	3	3
C.	<u>Office Expenses:</u>	-	2	2

P.T.O.



Scheme No.58:

Sub-Head - H.P.(46)- Strengthening of Administrative staff  
(Directorate & Inspectorate).

The programme consists of continuance of Inspectorate staff (i.e. one D.E.O., 7 D.I's and 17 A.I's) created during the previous year, and fresh appointment of officers and their supporting staff for the Directorate and District/Zonal officers.

Under the continuing programme the following posts created in 1976-77 will be continued :-

1. D.E.O.(Tengnoupal) - 1
2. D.I. of Schools - 7
3. A.I. of Schools -17

Under the fresh programme the following posts will be created and appointed :-

DIRECTORATE:

A-General:

1. Additional Director of Education - 1
2. Joint Director of Education - 4
3. Stenographer - 5
4. U.D.C. - 5
5. L.D.C. - 5
6. Peons - 5

B-Planning Section:

DIRECTORATE:

1. Planning Officer - 1
2. Senior Accountant - 1
3. Research Assistants (Plan) - 5
4. U.D.C. - 3
5. L.D.C. - 3
6. Grade IV - 3

INSPECTORATE:

1. District Planning Officers - 11
2. Sub-Inspector (Statistics) 11
3. L.D.C. - 11
4. Grade IV - 9

aks.

P.T.O.

Audit & Accounts Section:

1. Senior Accounts Officer	- 1
2. Senior Accountant	- 1
3. Accountant	- 15
4. Peons	- 2

INSPECTORATE

GENERAL:

1. Inspector of Schools	- 11
-------------------------	------

A sum of Rs.2'40 lakhs has been provided for this programme.

Details of expenditure are given below :-

<u>SALARIES:</u>	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
1 D.E.O. for Tengnoupal @ Rs.735-1450/- p.m.			
7 D.I. of Schools @ Rs.500-1250/- p.m.	20	4	24
17 Assistant Inspector of Schools @ Rs.260-500/-p.m.			
T.A.			
Office Expenses. }	5	1	6
Other Charges	5	1	6
	<hr/>	<hr/>	<hr/>
	30	6	36

FRESH PROGRAMME:

GENERAL DIRECTORATE:

<u>SALARIES</u>			
1 Addl. Director of Education @ Rs. 1150-1700/- p.m.			
4 Joint Director of Education @ Rs. 935-1550/- p.m.	5	10	15
5 Stenographer @ Rs.335-575/-p.m.			
5 U.D.C's @ Rs.335-575/- p.m.			
5 L.D.C's @ Rs.240-390/- p.m.			
5 Peons @ Rs.190-270/- p.m.			
T.A.	2	3	5
Office Expenses	2	5	7
Other Charges (Purchase of one Car and two Jeeps) <i>by other</i> <i>enforcement charges.</i>	86	34	120
	<hr/>	<hr/>	<hr/>
	95	52	147

aks.

P.T.C.

PLANNING SECTION:

	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
1 Planning Officer @ Rs.500-1350/- p.m.	-	-	-
1 Sr. Accountant @ Rs.	-	15	15
5 Research Assistants (Plan) @ Rs.450-900/- p.m.	-	-	-
3 U.D.C's @ Rs.335-575/- p.m.	-	-	-
3 L.D.C's @ Rs.240-390/- p.m.	-	-	-
3 Grade-IV @ Rs.190-270/-p.m.	-	-	-
T.A.	-	2	2
Office Expenses	-	5	5
Other Charges	-	3	3

INSPECTORATE:

11 District Planning Officers @ Rs.500-1250/- p.m.	-	-	-
11 S.I. (Statistics) @ Rs.325-710/- p.m.	7	3	10
11 L.D.C's @ Rs.240-390/- p.m.	-	-	-
9 Grade-IV @ Rs.190-270/- p.m.	-	-	-
Office Expenses	3	2	5
	<hr/>	<hr/>	<hr/>
	10	30	40

AUDIT & ACCOUNTS SECTION:

1 Sr. Accounts Officer @ Rs.	-	-	-
1 Sr. Accountant @ Rs.	-	-	-
15 Accountants @ Rs.335-575/-p.m.	2	4	6
2 Peons @ Rs.190-270/-p.m.	-	-	-
Office Expenses	3	2	5
	<hr/>	<hr/>	<hr/>
	8	6	11

INSPECTORATE:

GENERAL:

11 Fresh appointment of Subject Inspectors @ Rs.	-	5	5
Office Expenses.	-	1	1
	<hr/>	<hr/>	<hr/>
	-	6	6

aks.

Total Scheme No. 58:

140	100	240
-----	-----	-----

Major Head : 278 - Art & Culture:

Scheme No. 59.

Sub-Head : 3.P(6) - Improvement of Central Library & District Libraries.

The programme consists of (i) continuation of Library staff appointed in the previous year, (ii) appointment of additional staff for the Central Library, (iii) Purchase of books for the Central and District Libraries.

Under the continuing programme 1 Librarian and 1 Grade IV for the Tengnoupal District will be continued.

Additional staff for the Central Library consisting of one classifier, 1 Cataloguer, 1 Counter Attendant (loan), 2 Book lifters, 1 Book Binder and repairer, 1 Dusting Bearer will be appointed.

Books will be purchased for the 5 District Libraries and the Central Library.

A sum of Rs.1'00 (lakhs) has been provided for this Scheme as under :-

Scheme No.59: 3.P(6) - Improvement of Central Library & District Libraries.

<u>Continuing Programme:</u>	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
1. Continuation of 1 Librarian and 1 Grade IV for the Tengnoupal District Library.	6	-	6
2. Traveling Expenses.	1	-	1
<u>Fresh Programme:</u>			
1. Additional staff for the Central Library; 1 Classifier, 1 Cataloguer, 1 Counter Attendant, 2 Book lifters, 1 Book Binder and repairer, 1 Dusting Bearer.	-	10	10
2. <u>Purchase of Books:</u>			
(a) 5 District Libraries	35	-	35
(b) Central Library	-	48	48
<hr/>			
Total: 3.P(6); Improvement of Central Library & District Libraries.	42	58	100

aks.

Scheme No. 60.

Sub-Head: 2.P(5) - Archives.

The State Archives has yet to be opened. A token provision of Rs.0'05 (lakhs) has been provided for purchase of equipment and furniture for storing the records.

Scheme No. 60. 2.P(5) - Archives:

	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
Office expenses	-	5	5
-----			
Total: 2.P(5) - Archives	-	5	5

aks.



Scheme No. 61.

Sub-head- 2.P.(4) :- Archaeology.

Under this Scheme preservation and protection of Ancient and Historical Monuments and Archaeological Sites and Remains will be taken-up.

Exploration and excavation of Archaeological sites will also be taken-up.

The Manipur Ancient and Historical Monuments and Archaeological Sites and Remains Act 1976 will be enforced on receipt of the Governor's assent. A skeleton staff consisting of one Superintendent of Archaeology, one L.D.C. and one Attendant will be appointed.

A sum of Rs. 0.25(lakhs) has been provided for this Scheme as under :-

61. 2.P.(4) :- Archaeology.

<u>Appointment of Staff</u>	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
1 Superintendent of Archaeology in the scale of Rs. 735-1150/-,	-	5	5
1 L.D.C. @ Rs. 240-390/-	-		
1 Attendant @ Rs. 190-270/-	-		
Travel Expenses.	-	1	1
Office Expenses.	-	2	2
Exploration, excavation and preservation of Sites & Remains etc.	-	17	17
-----			
Total 2.P.(4) :-	-	25	25
-----			

Scheme No. 62:

sub-Head: 3.P(7) - Gazetteer.

Under this Scheme compilation and revision of Gazetteer will be taken up. A provision of Rs.0'10 (Lkhs) has been included for the Gazetteer Unit.

Scheme No. 62: 3.P(7) - Gazetteer.

	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
3.P(7)(1) - Office expenses	-	10	10
<hr/>			
Total 3.P(7) - Gazetteer.	-	10	10

uks.

Scheme No. 63:

sub-Head : I.P.(3) - Museum and Art Gallery.

Under this Scheme the museum staff will be strengthened by appointment of a photographer. Specimens and exhibits will also be purchased. A sum of Rs.0'15 ( lakhs) has been provided as under:-

Scheme No.63: 1.P(3) - Museum & Art Gallery.

	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
1.P(3)(1) - Salaries.			
Appointment of a photographer.	-	2	2
<u>Office Expenses:</u>			
Purchase of specimens & exhibits.	-	13	13
-----			
Total; 1.P(3) - Museum & Art Gallery.	-	15	15

aks.

Scheme No. 64.

Sub-Head - 1.P.(2) :- Other Scheme - Grant-in-aid to Special Institutions/  
Voluntary Organisations.

Under this Scheme grant-in-aid will be given to Special  
Institution/Voluntary Organisations working in the field of Art & Culture.  
A sum of Rs. 0.50 (lakh) has been provided for this propose.

64. 1.P.(2) :- Other Scheme - Grant-in-aid to Special Institutions/  
Voluntary Organisation.

	<u>Hills</u>	<u>Valley</u>	<u>Total</u>
Grant-in-aid to Special Institutions/Voluntary Organisation.	10	40	50
-----			
Total 1.P.(2) :-	10	40	50
-----			

Scheme No. 65:

Sub-head: 1.P.(1) - Development of Culture through Manipur State Kala Akademi.

The Scheme consists of -

- (a) maintenance of the Manipur Sangit Mahavidyalaya taken over by the Govt. in the previous year,
- (b) Extension of grant-in-aid to the Manipur State Kala Akademi for the development of Culture in the State. The Govt. Music College (Manipur Sangit Mahavidyalaya) will be continued. This includes the maintenance of staff, purchase of Library books repairing of old musical instruments and purchase of new instruments, organisation of All India Music Conference etc.

The Manipur State Kala Akademi will be given grant-in-aid for the development of culture in the State. A sum of Rs.4'55 (lakhs) has been provided :- Rs.1'55 (lakhs) for the continuance of Music College and Rs.3'00 (lakhs) as grant-in-aid to the Manipur State Kala Akademi.

Scheme No.65; 1.P.(1) - Development of Culture through Manipur State Kala Akademi and taking over of Manipur Sangeet Mahavidyalaya.

	<u>Hill</u>	<u>Valley</u>	<u>Total</u>
<b>1. <u>Govt. Music College:</u></b>			
<b>A- <u>Salaries:</u></b>			
Continuation of teaching and non-teaching staff:			
1 Principal, 1 Vice-Principal, 6 Sr. Lecturers, 8 Jr. Lecturers, 1 Tabla accompanist, 1 U.D.C., 1 L.D.C. and 3 Peons.	-	90	90
<b>B- <u>Travel Expenses:</u></b>	-	1	1
<b>C- <u>Office Expenses/affiliation fee, Examination fee etc.</u></b>	-	3	3
<b>D- <u>Other Expenses:</u></b>			
1. Purchase of Books and furniture for library.	-	5	5
2. Repairing and purchase of Musical Instrument.	-	31	31
3. Music Conference	-	20	20
4. Other contingent charges	-	5	5
	-	155	155
<b>II. Grant-in-aid to Manipur State Kala Akademi.</b>	-	300	300
<hr/>			
<b>Total ; 1.P.(1) - Music College and M. S.K.A.</b>	-	455	455

Systems Unit,  
Ministry of Education,  
Dispur, Assam.  
Date: .....