

H I M A C H A L P R A D E S H

ANNUAL PLAN 1983-84

NIEPA DC



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ANNUAL PLAN 1983-84

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ANNUAL PLAN 1983-84

Introduction:

Education is the most important single factor in achieving rapid economic development and in creating social order founded on values of freedom, social justice and equal opportunities. Programmes of Education lie at the base of effort to forge bonds of common citizenship, harness energies of the people and to develop natural and human resources. In 1948 when Himachal Pradesh came into existence, the facilities of education consisted of only 243 Primary, 52 Middle and 10 High Schools. Through strenuous efforts and planned development, it has been possible to set up 6056 Primary Units, 1561 Middle Units, 568 Secondary Units, 13 Govt. Colleges, one Sainik School, One Multi-faculty University and one Board of School Education by the end of 1979-80. These developments have created a momentum for economic growth, yet there are still deficiencies in the sphere of education which needs to be removed speedily if progress is to be sustained enduring. Apart from larger provisions for universalisation of elementary education, the main direction of educational development is based on the following considerations :-

- i) Increasing access to education,
- ii) Development of human resources,
- iii) Improving the quality of education.

REVIEW OF ANNUAL PLAN 1980-81

An outlay of Rs.227.00 lacs was originally sanctioned for Annual Plan 1980-81 which was later on increased to Rs.302.50 lacs as per break up given below. The expenditure incurred has also been indicated against each sector.

<u>Sector</u>	<u>1980-81 (Rs. in lacs)</u>	
	<u>Outlay</u>	<u>Exp.</u>
I- Elementary Education	158.20	163.55
II- Secondary Education	88.56	105.70
III- C-Special Education (also includes Integrated Education of Handicapped children)	4.55	3.09
IV- T. University	43.98	36.62
V- G. Sports	0.56	0.63
VI- H. General	4.65	1.76
VII- Art & Culture	2.00	0.35
Total:	<u>302.50</u>	<u>311.70</u>

The outlay of Rs. 302.50 lacs is inclusive of Rs. 162.20 lacs for M.N.P., Rs. 27.52 lacs for Tribal Sub Plan and Rs. 44.00 lacs for Special Component Plan for Scheduled Castes.

The main achievement during the year under report are as under :-

i) Opening of new Primary Schools including 6 in Tribal Areas and 12 in Scheduled Castes Habitations)	136
ii) Upgrading of PS to MS	48
iii) Upgrading of MS to HS including 3 in Tribal Area	30
iv) Addl. teachers for Primary Schools 200 (including 4 for Tribal Areas)	200

REVIEW OF ANNUAL PLAN 1981-82

An outlay of Rs. 347.00 lacs was originally approved for annual Plan 1981-82 which was later on reduced to Rs. 346.50 lacs. The reduced outlay was further revised to Rs. 378.50 lacs. This is inclusive of Rs. 29.50 lacs for Tribal Sub Plan and Rs. 55.00 lacs for Special Component Plan for Scheduled Castes. An amount of Rs. 266.56 lacs constituted MNP Component, whereas an amount of Rs. 57.04 lacs for buildings. The sectoral break up of the outlay and expenditure is as under :-

(in lacs)

	<u>Outlay</u>	<u>Of which Capital</u>	<u>Actual Exp.</u>	<u>Of which Capital</u>
I-Elementary Education	264.24	14.20	264.76	15.92
II-Secondary Education	85.96	32.00	95.85	41.80
III-C-Special (including integrated Edu. of handicapped children)	2.82	0.20	3.21	0.20
IV-T, University Edu.	20.18	8.00	22.28	9.01
V-G. Sports & Youth Welfare	1.57	0.10	1.56	0.10
VI-H. General	2.60	2.00	3.49	2.00
VII-Art & Culture	1.13	0.54	1.04	0.54
Total:	378.50	57.04	393.19	69.57

The main achievements during the year under report are as under :-

- | | |
|---|-----|
| i) Opening of new primary schools including 6 in Tribal Area and 46 in Scheduled Caste habitations. | 206 |
| ii) Upgrading of Primary Schools to Middle Schools including 1 in Tribal Area | 37 |
| iii) Upgrading of Middle Schools to High Schools including 3 in Tribal Area. | 44 |
| iv) An amount of Rs. 63.90 lacs was spent for various incentives to scheduled castes/scheduled tribes and other weaker sections of the society to attract them to school. This includes of Rs. 28.93 for Primary Scholarship Rs. 33.22 for Scholarships to Scheduled Caste Girls in VI, VIII and 6.08 for Scheduled Caste Girls in Secondary Classes, benefiting 1,32,868 students in Primary Classes, 6729 Scheduled Caste girls in VI-VIII class and 1808 scheduled Caste girls in Secondary Classes. | |
| v) 109 posts of Block Primary Education Officers and 109 posts of Assistants for them were created. This includes 9 posts of Block Primary Education Officers and 9 posts of Assistants for Tribal Area. | |
| vi) Central Zone at Mandi was established by providing 1 Deputy Director, 1 Stenographer and 1 Peon. | |
| vii) Five (5) posts of lecturers were provided for the existing colleges. | |
| viii) Twenty (20) posts of Yoga Instructors were created to start yoga in schools. | |

ANNUAL PLAN 1982-83

An outlay of Rs.505.00 lacs was originally approved for Development of Education during 1982-83, which was later on decreased to 480.50 lacs. This is inclusive of 48.00-lacs for Tribal Sub-Plan and Rs.70.00 lacs for Special Component Plan for Scheduled Castes. Rs.324.68 lacs constituted M.N.P. Component. The sectoral break up of the outlay and likely expenditure is as under :-

	(Rs. in lacs)			
	Outlay	Of which Cap.	Likely Exp. Total	Of which EXP.Cap.
I- Elementary Education	321.18	31.06	321.18	31.06
II- Secondary Education	120.35	27.00	120.35	27.00
III-G-Special	3.70	0.20	3.70	0.20
IV- T.University Edu.	27.70	10.00	27.70	10.00
V- Physical Education	2.75	0.10	2.75	0.10
VI-H.General	3.63	2.60	3.63	2.60
VII-Art & Culture	1.19	0.54	1.19	0.54
Total:	480.50	71.50	480.50	71.50

The main programmes implemented during the year are briefly as under :-

- | | |
|--|-----|
| i) Opening of Primary Schools
Including 12 in Tribal area
and 20 in Scheduled Caste
habitations. | 142 |
| ii) Upgrading of Primary Schools to
Middle Schools including 3 in
Tribal Areas and 10 in Scheduled
Caste habitations. | 35 |
| iii) Upgrading of Middle Schools to
High Schools including 1 in
tribal area and 5 in Scheduled
Caste habitations. | 35 |
| iv) Provision of 6 JBTs and
3 Science Teachers for tribal
areas. | |

ANNUAL PLAN 1983-84

An outlay of Rs. 522.00 lacs has been allocated for general education for the year 1983-84. This outlay of Rs. 522.00 lacs includes 46.00 lacs for Tribal Sub Plan and 82.50 lacs for Special Component Plan for Scheduled Castes. Rs. 358.81 lacs constitutes MNP Component.

The sectoral break up is as under :-

	(in lacs)	
	Total	of which Capital
Elementary Education	352.71	10.00
Secondary Education	135.17	10.00
G. Special Education	6.30	0.20
H. University Education	20.90	5.00
Physical Education	2.25	0.10
H. General	3.86	2.00 (2.00)
Art & Culture (Libraries)	0.81	0.20
Total:	522.00	27.50

BRIEF DESCRIPTION OF SCHEMES

ELEMENTARY EDUCATION (Rs. 352.71 lacs)

1. Opening of Primary Schools (Rs. 61.66 lacs)

Provision has been made for the continuance of 620 Primary Schools (including 30 in Tribal Area) opened during the year 1979-80, 1980-81, 1981-82, 1982-83 and 44 more (including 5 in Tribal Areas) proposed during 1983-84.

2. Upgrading of Primary Schools to Middle Schools (Rs. 20.03 lacs)

Provision has been made for the continuance of 166 schools (including 9 in Tribal Area) upgraded during 1979-80, 1980-81, 1981-82, 1982-83 and (2 in tribal areas only) proposed during 1983-84.

3. Additional Teachers for Primary Schools (Rs. 39.12 lacs)

Provision has been made for the continuance of 406 posts of JBT teachers (including 46 in Tribal Areas) sanctioned during 1979-80, 1980-81, 1981-82 and 1982-83.

4. Additional Teachers for Middle Schools (Rs. 17.98 lacs)

Provision is for the continuance of 140 posts (including 7 in Tribal Area) of teachers sanctioned during 1979-80.

5. Non Formal Education (Rs. 1.95 lacs)

Provision is for the continuance of 60 Centres of Part time Education for age group 9-11 years and 50 Centres for age group 11-14 years besides 300 centres of functional literacy sanctioned during 1979-80.

6. Incentives (Rs. 39.18 lacs)

The amount has been proposed for the continuance of various incentives to Scheduled Castes/Tribes and other students of weaker section to attract them to schools. This includes an amount of Rs. 46.00 lacs for awarding scholarships to Scheduled Caste Girls reading in Classes VII-VIII, respectively. Approximately 10,000 scheduled caste girls will be benefited.

7. Qualitative Improvement (Rs. 5.60 lacs)

The provision has been proposed for bringing improvement in schools by way of providing science equipment, A.V. Aids, Jute matting and furniture. This also includes a provision of Rs. 2.00 lacs Socially Useful Productive Works.

8. Scholarships (Rs. 0.49 lacs)

Provision is for the continuance/awarding of merit scholarships at elementary stage.

9. Buildings (Rs. 10.00 lacs)

A very small provision of Rs. 10.00 lacs has been kept for construction of buildings through PWD. The provision is mainly for continued works. This provision does not include Rs. 1.25 lacs for construction of buildings through community.

10. Administration & Supervision (Rs. 30.72 lacs)

The provision is for the continuance of various posts sanctioned during 1979-80, 1980-81 and 1981-82. It also includes 4 posts of T.Os proposed to be provided during 1983-84.

11. Teachers Training (Rs. 0.70 lacs)

The amount is proposed for giving inservice training to teachers. This also includes Rs. 0.15 lac contingent expenditure of 5 newly re-started JBT Schools.

II. SECONDARY EDUCATION (Rs. 135.17 lacs)

1. Upgrading of Middle Schools to High Schools (Rs. 86.00 lacs)

The outlay is for the continuance of 129 High Schools (including 7 in tribal areas) upgraded during 1979-80, 1980-81, 1981-82 and 1982-83.

2. New Pattern of Education (Rs. 3.14 lacs)

The provision is for New Pattern of Education proposed to be introduced in all 75 Secondary Schools during 1983-84.

3. Socially useful productive works (Rs.1.63 lacs)

The provision proposed is for introduction SUPW in selected Secondary Schools during 1983-84.

4. Incentives (Rs. 11.45 lacs)

The outlay is for the continuance of various incentives at Secondary Stage i.e. Free Uniforms, Book Banks etc. This also includes an amount of Rs.10.00 lacs for awarding scholarships to Scheduled Caste girl students under Special Component Plan for Scheduled Castes and Rs. 0.50 lacs for scholarships to tribal students on Lahaul & Spiti pattern.

5. Improvement Programme (Rs.15.30 lacs)

Provision has been proposed for bringing improvement in schools by way of providing Science equipment, Furniture, A.V. Aids. Provision has also been kept for the continuance of teaching staff and two tribal hostels besides a grant of Rs.2.00 lacs proposed to be given to Board of School Education.

6. Sainik School (Rs.10.00 lacs)

The provision is for awarding scholarships, working grant and for completion of buildings of Sainik School, Sujapur Tira.

7. Buildings (Rs.6.00 lacs)

The amount of Rs.6.00 lacs is for completion of works already in hand. Due to inadequate outlay no provision could be kept for new works.

8. Teachers Training (Rs.1.10 lacs)

The amount is for giving inservice training to teachers in new techniques of teaching.

9. Scholarships (Rs. 0.55 lacs)

The provision is for awarding/continuance of scholarships at secondary stage.

III. C. SPECIAL EDUCATION (Rs. 6.30 lacs)

The provision under this sector has been made for the continuance of following programmes :-

	(Rs. in lacs)
i) Continuance of 300 Adult Edn. Centres including Project Staff.	3.80
ii) Literacy Supervisors	1.80
iii) Continuance of 70 Rural Libraries and supply of material on adult education to District Libraries.	0.50
iv) Completion of building of Sanskrit Pathshala Sundernagar.	0.20
Total:	<u>6.30</u>

IV. E. UNIVERSITY EDUCATION (Rs. 20.90 lacs)

The provision is for meeting the liability of continued programmes only. It includes Rs. 10.00 lacs for grant-in-aid to H.P. University, Rs. 5.00 lacs for buildings (including 2.00 lacs for tribal hostels) and Rs. 2.00 for lifting UGC assistance, provision for continued staff, books, furniture, Science equipment and students welfare etc.

V. PHYSICAL EDUCATION (Rs. 2.25 lacs)

The provision is for meeting the expenditure of National Physical Efficiency Drive, sports scholarships, construction of play ground at Hamirpur, 20 Yoga Instructors for imparting instruction for Yoga in Schools.

VI- HIGHER EDUCATION (Rs. 3.86 lacs)

The provision has been made for the completion of Directorate building and for the continuance of staff sanctioned during 1980-81 for Audit Cell/Directorate. Provision has also been made for providing 8 posts during 1983-84 for strengthening administration.

VII- ART & CULTURE (Rs. 0.81 lacs)

A very small provision of Rs. 0.81 lacs has been proposed for providing books to existing libraries. It also includes the expenditure of one Asstt. Librarian proposed to be provided to Library at Bharmour during 1983-84.

REVIEW OF ANNUAL TRIBAL SUB PLANS 1980-81 and 1981-82

The outlay and expenditure incurred during 1980-81 and 1981-82 under Tribal Sub Plan is as under :-

(Rs. in lacs)

	<u>1980-81</u>		<u>1981-82</u>	
	<u>Outlay</u>	<u>Exp.</u>	<u>Outlay</u>	<u>Exp.</u>
1. Elementary Education	15.79	12.29	20.35	20.00
2. Secondary Education	6.94	4.54	6.73	7.41
3. Adult Education	0.50	0.28	0.20	0.53
4. Physical Education & Youth Welfare	0.06	-	0.08	0.65
5. H. General Education	-	-	-	-
6. University Education	4.23	4.23	2.00	2.00
7. Art & Culture (Libraries)	-	-	0.14	0.05
Totals:-	27.52	21.34	20.50	30.64

The main achievements during the years under report are briefly as under :-

	<u>1980-81</u>	<u>1981-82</u>
1. Primary Schools	6	6
2. Middle Schools	-	1
3. High Schools	3	3
4. Additional teachers for Primary Schools	20	-
5. Construction of Hostels for Tribal Students for Higher Education.	2	-

ANNUAL TRIBAL SUB PLAN 1982-83 (Rs. 48.00 lacs)

An outlay of Rs.42.50 lacs was originally approved for Tribal Sub Plan 1982-83 which was later on increased to 48.00 lacs. The sectoral break up of the outlay and likely expenditure is as under :-

	<u>(Rs. in lacs)</u>	
	<u>Outlay</u>	<u>Likely Exp.</u>
I. Elementary Education	31.42	31.42
II. Secondary Education	9.79	9.79
III. C. Special	0.30	0.30
IV. T. University Education	6.00	6.00
V. Physical Education	-	-
VI. Direction & Admn.	0.29	0.29
VII. Art & Culture (Libraries)	0.20	0.20
Total:	<u>48.00</u>	<u>48.00</u>

The above outlay of Rs.48.00 lacs includes Rs. 31.72 lacs for MNP and Rs. 17.19 lacs for buildings.

The main achievements during the year are briefly as under :-

i) New Primary Schools opened	12
ii) No. of Primary Schools upgraded to Middle Schools	3
iii) No. of Middle Schools upgraded to High Schools.	1

TRIBAL SUB PLAN 1983-84 (Rs. 46.00 lacs)

An outlay of Rs. 46.00 lacs has been earmarked for Tribal Sub Plan 1983-84. The sectoral break up of the proposed outlay is as under :-

	(Rs. in lacs)
1. Elementary Education	31.36
2. Secondary Education	11.52
3. C-Special Education (Adult Edu.)	0.30
4. University Education	2.00
5. Physical Education & Youth Welfare	-
6. H-General Education	0.70
7. Art & Culture (Librarians)	0.12
Total:	46.00

The above outlay of Rs. 46.00 lacs includes an amount of Rs. 31.66 lacs for M.N.P. and Rs. 8.00 lacs for buildings.

BRIEF DESCRIPTION OF SCHEMES

I. ELEMENTARY EDUCATION (Rs. 31.36 lacs)

1. Opening of Primary Schools (Rs. 4.26 lacs)

The provision is for the continuance of 18 Primary Schools opened during 1979-80, 1980-81, 1981-82 and 5 new proposed during the year 1982-84.

2. Upgrading of Primary Schools to Middle Schools (Rs. 9.80 lacs)

The provision proposed is for meeting the expenditure of 9 Middle Schools during 1979-80, 1980-81, 1981-82, 1982-83 and 2 new proposed to be upgraded during 1983-84.

3. Additional staff for Primary Schools (Rs. 5.12 lacs)

The provision made is for meeting the expenditure of 46 posts of JBT teachers sanctioned during the year 1979-80 and 1980-81, and 1982-83.

4. Additional staff for Middle Schools (Rs. 1.18 lacs)

The provision made is for meeting the expenditure of 7 posts of teachers created during 1979-80 for Middle Schools.

5. Non Formal Education (Rs. 0.80 lacs)

The provision proposed is for meeting the expenditure of 15 Centres for age group 9-11 years, 5 centres for 11-14 years and 30 centres of functional literacy sanctioned during 1979-80.

6. Incentives (Rs. 1.50 lacs)

An amount of Rs. 1.50 lacs has been kept for extending the scheme of awarding scholarships on Lahaul & Spiti pattern, to all tribal areas.

7. Qualitative Improvement (Rs. 0.28 lacs)

An amount of Rs. 0.28 lacs has been proposed for improvement programmes by way of providing Science equipment, A.V. Aids, Jute Matting and furniture.

8. Scholarships (Rs. 0.03 lacs)

The provision is for awarding/continuance of 25 merit scholarships at elementary stage.

9. Buildings (Rs. 4.25 lacs)

The provision proposed is mainly for the completion of works already in hand. This also includes an amount of Rs. 0.25 lacs for construction of buildings through community.

10. Administration & Supervision (Rs. 4.05 lacs)

The provision has been made for meeting the expenditure of continued staff in B30/D-0 Offices.

II- SECONDARY EDUCATION (Rs. 11.52 lacs)

1. Upgrading of Middle Schools to High Schools (Rs. 4.66 lacs)

The provision is for the continuance of 7 High schools upgraded during 1980-81 and 1981-82 and 1982-83.

2. New Pattern of Education (Rs. 1.14 lacs)

The provision is for meeting the expenditure of one school where New Pattern of Education is proposed to be introduced during 1983-84.

3. Incentives (Rs. 0.72 lacs)

The provision made is for the continuance of incentives such as Book Banks and Free Uniforms. This also includes Rs. 0.50 lacs for awarding scholarships on Lahaul & Spiti Pattern.

5. Improvement Programme (Rs. 1.47 lacs)

The provision has been proposed for improvement programme by providing Science Equipment, Furniture, A.V. aids and Library Books etc. and for meeting the expenditure of additional staff (3 Science teachers). It also includes the expenditure of 2 Free Hostels.

6. Buildings (Rs. 2.00 lacs)

The provision has been kept for the completion of works already in hand.

7. Scholarships (Rs. 0.23 lacs)

The amount proposed is for awarding/continuance of 16 merit scholarships at Secondary Stage.

III- C- SPECIAL EDUCATION (Rs. 0.39 lacs)

The provision has been made for the continuance of 30 Adult Education Centres opened during the year 1979-80.

IV- E- UNIVERSITY EDUCATION (Rs. 2.00 lacs)

The provision is for the two Hostels being constructed for tribal students at Kulu & Rampur.

V- H- GENERAL (Rs. 0.70 lacs)

The provision under this sector has been made to meet the cost of salary of 7 hands proposed to be provided during the year 1983-84 for strengthening of administration .

VI- ART & CULTURE (Rs. 0.12 lacs)

The provision under this sector has been made for the continuance of expenditure on one library opened at Bharmour.

CENTRALLY SPONSORED SCHEMES (Rs. 20.70 lacs)
(1983-84)

1. On Cent Per Cent Central Financing (Rs. 20.70 lacs)

1. Adult Education (Rs. 15.07 lacs)

i) Production of Literature & Flow of Material

A provision of Rs. 0.05 lacs has been made for production of literature for neo-literates.

ii) Administration & Supervision

An outlay of Rs. 1.31 lacs has been proposed to meet the expenditure on administrative structure at Directorate level (8 hands C).

iii) District Level Administration (Rs. 1.60 lacs)

Provision has been made for District Adult Education Offices with ancillary staff for implementation of Non Formal Education (12 hands C).

iv) Administration at Project Level

An amount of Rs. 5.00 lacs is meant to meet the expenditure on Administration at Project Level. (15 hands C + 11 hands N).

v) Continuance of Adult Education Centres

Provision of Rs. 7.11 lacs has been made for continuation of 500 Adult Education Centres and 300 new proposed to be opened during 1983-84.

2. Sanskrit Education (Rs. 0.16 lacs)

A provision of Rs. 0.16 lacs has been made to provide assistance to indigent Sanskrit Pandits and for supply of books to Sanskrit Pathshalas.

3. Sports (Rs. 1.25 lacs)

The provision has been made for continuation of Expenditure on NSS (Grant-in-aid to H. P. University).

4. H. General (Rs. 0.42 Lacs)

i) Education Technology Cell

The provision is meant for continuation of expenditure on Education Technology Cell (3 hands C)

ii) Scholarships (Rs. 3.00 lacs)

The provision has been made for awarding/continuance of scholarships under Post Matric scholarships schemes for scheduled castes/tribes and National Loan Scholarship Scheme.

5. Integrated Education of Handicapped Children (Rs. 0.80 lacs)

The provision has been ^{made} for meeting the expenditure of continued scheme of Integrated Education of Handicapped Children.

1) SPECIAL TRIBAL ASSISTANCE (1983-84) (Rs. 14.00 lacs)

An outlay of Rs. 14.00 lacs has been allocated under Special Tribal Assistance for 1983-84. The details of programmes covered are as under :-

<u>Scheme</u>	<u>Outlay in lacs</u>
1. Continuance of 10 Primary Schools opened during 1977-78 and 10 during 1978-79 (20 C)	3.26
2. Continuance of 2 Middle Schools upgraded during the year 1978-79.	2.22
3. Continuance of 3 High Schools upgraded during 1977-78, 3 during 1978-79 & 3 during 1979-80 (9 C).	7.44
4. Completion of School Buildings at Elementary Stage.	0.31
5. Continuance of posts of Asstt. Librarians and completion of Lib. Building at Keylong.	0.77 (Capt 0.16)
6. Buildings at Secondary Stage	-
7. Estt. of Tribal Cell at the Directorate	-
Total:-	<u>14.00</u>

ii) SPECIAL ASSISTANCE FOR TRIBAL POCKETS

- | | |
|--|------|
| 1. Continuance of 8 Primary Schools opened in Chamba & Bhattiyat (3 in Chamba +5 in Bhattiyat) | 0.60 |
|--|------|

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

Review of Annual Plan 1980-81 and 1981-82

An amount of Rs.44.00 lacs and Rs. 53.59 lacs has been spent for Annual Plan 1980-81 and 1981-82 respectively as per details given below :-

	<u>Expenditure</u>	
	<u>1980-81</u>	<u>1981-82</u>
<u>I- Elementary Education</u>		
1. Opening of Pry. Schools in habitation pre-dominantly populated by scheduled castes(12+46=58 schools)	1.00	4.03
2. Incentives(Free text books, free writing material, free uniform and attendance scholarships)	2.70	1.27
3. Scholarships @ Rs.30/-p.m.& initial grant of Rs.100/- p.a. all scheduled caste girls students studying in classes VI-VIII whose parents income is below Rs. 6,000/-p.a.	32.00	33.22
4. Scholarships to Primary School children whose parents/guardians income is below Rs. 6,000/-p.a.	-	8.79
<u>II- SECONDARY EDUCATION</u>		
1. Incentives(Book Banks)	0.30	0.20
2. Scholarships @ Rs.30/-p.m. & an initial grant of Rs.100/-p.a. to all scheduled caste girls in classes IX-XI, whose parents income is below Rs. 6,000/-p.a.	8.00	6.08
Grand Total:	44.00	53.59

2. Details of schools provided in the year 1980-81 & 1981-82

	<u>80-81</u>	<u>81-82</u>	<u>Total</u>
1) Primary Schools	12	46	58
3. <u>Scholarships (No. of beneficiaries)</u>			
I-V	-	585 @ students	
VI-VIII	6955	6729 Girls	
IX-XI	1740	1308	"

Review of Special Component Plan 1982-83

An outlay of Rs.100.00 lacs was originally earmarked for meeting the expenditure of Special Component Plan for Scheduled castes during 1982-83 which was later on reduced to Rs.70.00 lacs. The details of programmes implemented are as under:-

<u>I. Elementary Education</u>	<u>Provision in lacs</u>
1. Opening of Primary Schools in habitations pre-dominantly populated by Scheduled Castes (58 continued schools +20 N)	9.70
2. Upgrading of PS to MS (10 N)	3.10
3. Scholarships & initial grant to all scheduled caste girls in classes VI-VIII whose parents/guardians income does not exceed Rs. 6000/- p.a. (beneficiaries =8040)	37.00
4. Scholarships to Primary School children whose parents/guardians income does not exceed Rs. 6000/- p.a.	
5. Buildings (12)	5.90
Total(Elementary):	<u>55.70</u>
<u>II. Secondary Education</u>	
1. Upgrading of MS to HS (5 N)	6.30
2. Scholarships to scheduled caste girls classes IX-XI whose parents/guardians income does not exceed Rs. 6000/- p.a. (Beneficiaries 1740)	8.00
Total(Secondary):-	<u>14.30</u>
GRAND TOTAL:-	<u>70.00</u>

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (Rs. 82.50 lacs)

1983-84

An outlay of Rs. 82.50 lacs has been earmarked for Special Component Plan for Scheduled Castes 1983-84. The details of schemes being operated under this Sub Plan are as under:-

	<u>Provision in lacs</u>
<u>I - ELEMENTARY EDUCATION</u>	
1. Continuance of 78 Primary Schools opened in habitation pre-dominantly populated by scheduled castes.	10.10
2. Continuance of 10 Pry. Schools upgraded to Middle Schools in habitation pre-dominantly populated by SC.	10.00
3. Scholarships to Primary School children @ Rs. 5/-p.m. for 10 months plus Rs. 10/-for books etc. (Beneficiaries=75,000) income below Rs. 6000/-p.a.	—
4. Scholarships @ Rs. 30/-p.m. plus Rs. 100/-p.a. to such scheduled caste girl students of classes VI-VIII whose parents income does not exceed Rs. 6000/-p.a. (Beneficiaries=10,000)	46.00
5. Buildings	—
	Total (Elementary) <u>66.10</u>
<u>II - SECONDARY EDUCATION</u>	
2. Scholarships @ Rs. 30/-p.m. plus Rs. 100/-p.a. to scheduled caste girls in classes IX-XI whose parents income does not exceed Rs. 6000/-p.a. (Beneficiaries=2170)	10.00
3. Continuance of 5 Middle Schools upgraded to High Schools in habitations pre-dominantly populated by Scheduled Castes.	6.40
	Total (Secondary):- <u>16.40</u>
	<u>GRAND TOTAL:- 82.50</u>

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ANNUAL PLAN 1983-84

HEAD OF DEVELOPMENT WITH OUTLAYS & EXPENDITURE

S.No.	Sector/Head of Dev.	Sixth Five Year Plan 1980-85 Approved Outlay	(Rs. in lakhs)						
			1980-81 Actual Exp.	1981-82 Actual Exp.	1982-83 Approved Outlay	Antici- pated Exp.	1983-84 Outlay	Of which Capital Content	
1	2	3	4	5	6	7	8	9	
I-	Elementary Education		163.55	264.76	321.18	321.18	352.71	10.00	
II-	Secondary Education		105.70	96.85	120.35	120.35	135.17	10.00	
III-	C-Special Education		3.09	3.21	3.70	3.70	6.30	0.20	
IV-	University Education		36.62	22.28	27.70	27.70	20.90	5.00	
V-	Physical Education		0.63	1.56	2.75	2.75	2.25	0.10	
VI-	H.General Education		1.76	3.49	3.63	3.63	3.86	2.00	
VII-	Art & Culture		0.35	1.04	1.19	1.19	0.81	0.20	
TOTAL:-			1525.00	311.70	393.19	480.50	480.50	522.00	27.50

ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAYS & EXPENDITURE

S.No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Approved Outlay	1980-81 Actual Exp.	1981-82 Actual Exp.	1982-83 Likely Exp.	1983-84 Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8
<u>ELEMENTARY EDUCATION</u>							
1. Expansion of facilities							
	i) Opening of Pry. Schools (620 C + 44 N)		14.65	25.66	46.98	61.66	-
	ii) Provision of Headmasters for Primary Schools		-	-	-	-	-
	iii) Upgrading of Primary Schools to Middle Schools (166 C + 2 N)		36.95	76.03	110.77	135.43	-
	iv) Additional teachers for Primary Schools (406 C)		19.74	33.81	38.16	39.12	-
	v) Additional teachers for Middle Schools (140 C)		15.31	15.93	17.23	17.98	-
	vi) Early Childhood Education		-	-	-	-	-
TOTAL(1):-			86.65	161.43	213.14	254.19	-

2. Non Formal Education					
i) Part time Classes 9-11 Years (20 centres C)	0.39	0.32	0.31	0.35	-
ii) Part time Classes 11-14 Years (50 Centres)	0.83	0.72	0.59	0.60	-
iii) Continuation Classes 9-14 years (300 Centres C)	2.08	1.47	0.97	1.00	-
TOTAL(2):-	3.30	2.51	1.87	1.95(1.95)	-
3. Incentives					
i) Free Text Books (I-VIII)	2.00	1.70	0.44	0.16	-
ii) Free Stationery (I-II)	0.50	0.45	0.13	-	-
iii) Free Clothing (I-VIII)	2.00	1.70	0.44	0.16	-
iv) Attendance Scholarships (I-VIII)	1.00	0.90	0.17	0.08	-
v) Scholarships to Primary School Children VI-income below Rs.6000/-p.a.	-	28.93	-	-	-
vi) Scholarship to Sch. Cast. Girls students VI-VIII income below Rs.6000/-p.a.	32.00	33.22	38.00	46.00	-
vii) Scholarships to Tribal Area students on Lahaul & Spiti Pattern	-	-	-	1.50	-
TOTAL(3):-	37.50	66.90	39.18	47.90	-

1.	2	3.	4	5	6	7	8
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4. Qualitative Improvement

i) Strengthening of Sc. Edu.			0.50	0.40	0.50	0.50	-
ii) A.V. Aids			-	0.12	0.12	1.10	-
iii) Sports Gear			-	-	-	-	-
iv) School Libraries			-	-	-	-	-
v) Jute Matting/wooden seats			1.00	0.90	0.98	1.00	-
vi) Furniture			1.50	1.00	0.90	1.00	-
vii) Experimentation/Innovation (Supply of Radio Sets)			-	-	-	-	-
viii) Socially Useful productive works			-	-	-	2.00	-
ix) Drinking water supplies			-	-	-	-	-
TOTAL(4):-			3.00	2.42	2.50	5.60	-

5. Scholarships

i) Merit Scholarships (VI-VIII)			0.73	0.54	0.40	0.40	
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		1-26-3					
		80-85	80-81	81-82	82-83	83-84	
1	2	3	4	5	6	7	8
	<u>Buildings</u>						
	i) Through PWD		25.72	15.92	31.06	10.00	10.00
	ii) Through Community		2.00	1.15	2.00	1.25	-
	TOTAL(6):-		27.72	17.07	33.06	11.25	10.00
7.	<u>Admin & Supervision</u>						
	i) Strengthening of BEO Offices		1.87	10.62	25.33	26.90	-
	ii) -do- BEO Offices		2.18	2.52	3.00	3.82	-
	TOTAL(7):-		4.05	13.14	28.33	30.72	-
8.	<u>Hot & Cold weather charges</u>		-	-	2.00	-	-
9.	<u>Teacher Education</u>						
	i) In-service Training of Teachers		0.40	0.50	0.50	0.55	-
	ii) Improvement of Extension Training Centres		0.05	0.05	0.05	-	-
	iii) Contingencies for JBT Schools		0.15	0.20	0.15	0.15	-
	TOTAL(8):-		0.60	0.75	0.70	0.70	-
	TOTAL(ELEMENTARY EDUCATION):-		163.55	264.76	321.18	352.71	10.00

1	2.	80-85 3.	80-81 4	81-82 5	82-83 6	1983-84 7	8
<u>II. SECONDARY EDUCATION</u>							
1.	Upgrading of Ms to HS (129 C) -	22.30	32.36	57.48	86.00	-	-
2.	New Pattern of Education	-	-	5.16	3.14	-	-
3.	Vocationalisation a. S. U. P. W.	-	-	-	1.63	-	-
4.	Incentives						
	i) Book Banks	5.59	0.80	0.80	0.50	-	-
	ii) Uniforms	0.25	0.45	0.45	0.45	-	-
	iii) Scholarships for SC Girls for IX-XI Classes below income Rs. 6,000/-p.a.	8.00	6.08	9.52	10.00	-	-
	iv) Scholarships to Tribal Area students on Lahaul & Spiti Pattern	-	-	-	0.50	-	-
	TOTAL (4):-	13.84	7.33	10.77	11.45	-	-
5.	Improvement Programmes						
	i) Science Equipment	0.80	0.45	0.45	0.45	-	-
	ii) Furniture & Equipment	0.50	0.80	0.50	0.50	-	-
	iii) A.V. Aids	0.45	0.20	0.20	0.20	-	-
	iv) Improvement of Sc. Teaching (Sc. Trs.)	5.26	6.38	7.85	8.00	-	-
	v) Provision of Non teaching staff.	-	-	0.15	-	-	-

	80-85	80-81	81-82	82-83	83-84		
1.	2.	3.	4.	5.	6.	7.	8.
iv) Free Hostel at Killar & Kalpa		-	-	0.96	1.50	-	-
vii) Improvement of Libraries		-	-	-	1.00	-	-
viii) Grant to Board of School Education		-	-	-	2.00	-	-
ix) Admin. & Supervision							
a) Strengthening of DDO Offices		0.24	0.25	0.40	0.45	-	-
b) -do- School Complex		-	-	0.11	-	-	-
c) Estt. of Central Zone		-	0.77	1.09	1.20	-	-
d) Staff for DDO Kinnaur & Lahaul & Spiti.		-	-	-	-	-	-
TOTAL (ix):-		0.24	1.02	1.60	1.65	-	-
TOTAL (5):-		7.25	8.85	11.71	15.30	-	-
6. Sainik Schools							
i) Scholarships		3.80	4.61	4.83	5.00	-	-
ii) Working Grant		1.00	1.00	1.00	1.00	-	-
iii) Buildings		17.66	20.00	20.00	4.00	4.00	4.00
TOTAL (6):-		22.46	25.61	25.83	10.00	10.00	10.00

1-29-2

1.	2.	<u>80-85</u> 3.	<u>80-81</u> 4.	<u>81-82</u> 5.	<u>82-83</u> 6.	<u>83-84</u> 7.	8.
	Buildings		38.31	21.80	7.00	6.00	6.00
8.	<u>Teachers Training</u>						
	i) In-service Training of Trs.		0.50	0.60	0.60	0.50	-
	ii) Centres for continuing Edu,		0.60	-	0.60	0.60	-
	TOTAL(8):-		1.10	0.60	1.20	1.10	-
9.	Population Education		-	-	-	-	-
10.	Scholarships		0.44	0.30	0.30	0.55	-
11.	Hot & Cold weather charges		-	-	0.90	-	-
	TOTAL (SECONDARY EDUCATION):-		105.70	96.85	120.35	135.17	10.00

C. SPECIAL EDUCATION

1. Adult Education

	i) Adult Education Centres (C-300 Centres 200-N)		2.04	2.15	3.00	3.80	-
	ii) Provision of 4 Literacy Supervisors		-	-	-	1.80	-
	iii) Libraries						
	a. District Libraries		0.17	0.17	0.17	0.17	-
	C-11 Libraries						
	b. Rural Libraries		0.33	0.33	0.33	0.33	-
	C-70 Libraries						
	Total(ii):-		0.50	0.50	0.50	0.50	-
	TOTAL(1):-		2.54	2.65	3.50	6.10	-

1-30-2

1	2	80-85 3	80-81 4	81-82 5	82-83 6	83-84 7	8
2. Sanskrit Education Completion of Building of Sanskrit College at Sundernagar		-	0.25	0.20	0.20	0.20	0.20
3. Integrated Education of Handicapped Children			0.30	0.36	-	-	-
TOTAL (C-SPECIAL):-			3.09	3.21	3.70	6.50	0.20

UNIVERSITY

1. Assistance to University - -	25.00	10.00	10.00	10.00	-
2. Additional staff for Colleges C-12 Including starting of Science Group at Nalagarh	0.30	1.15	2.62	2.00	-
3. Faculty Improvement Prog.	0.05	0.08	0.08	0.10	-
4. Students Welfare	0.10	0.20	0.20	0.20	-
5. Buildings - - -	3.88	3.01	4.00	3.00	3.00
6. Opening of new Colleges	-	-	-	-	-
7. Librarians -	0.10	0.18	0.20	0.20	-
8. Lifting of UGC assistance	1.91	4.00	4.00	2.00	-

1	2	<u>80-85</u> 3.	<u>80-81</u> 4	<u>81-82</u> 5	<u>82-83</u> 6	<u>83-84</u> 7	8
	Science Equipment -		0.40	0.66	0.30	0.30	-
10.	Furniture & Equipment -		0.25	0.60	0.20	0.30	-
11.	Hostel for Tribal Students (2 C)		4.23	2.00	6.00	2.00	2.00
12.	Text Books (Book Banks)		0.40	0.40	0.10	0.10	-
	TOTAL (E. UNIVERSITY):-		36.62	22.28	27.70	20.90	5.00
<u>V. PHYSICAL EDUCATION</u>							
1.	National Physical Efficiency Drive		0.08	0.21	0.25	0.25	-
2.	Grant to State Sports Council		-	-	-	-	-
3.	Construction of Play grounds at Hamirpur & NCC Building at Mandi		0.32	0.10	0.10	0.10	0.10
4.	Rural Sports Centres		0.03	0.65	-	-	-
5.	Special Sports Hostels Contingencies including salary		-	0.40	-	-	-
6.	20 posts of Yoga Instructors & Yoga Supervisors		-	-	2.20	1.70	-
7.	Sports Scholarships		0.20	0.20	0.20	0.20	-
	TOTAL (G. SPORTS):-		0.63	1.56	2.75	2.25	0.10

1.	2.	<u>80-85</u> 3	<u>80-81</u> 4	<u>81-82</u> 5	<u>82-83</u> 6	<u>83-84</u> 7	8
<u>H. GENERAL</u>							
1.	Continuation of Exp. of Audit Cell (2 C)		0.26	0.70	0.39	0.40	-
2.	Strengthening of Staff Cell		-	-	-	-	-
3.	Monitoring (Distt. of Monitoring Cell) (C-3)		-	-	0.29	-	-
4.	Estt. of Cell to look after the welfare of ST		-	-	-	-	-
5.	Estt. of Legal Cell		-	-	-	-	-
6.	G.A.D. Branch		-	-	-	-	-
7.	Coordination Branch		-	-	-	-	-
8.	Steno typists to officers who have no such facilities		-	-	-	-	-
9.	Strengthening of Directorate (3 Drivers C)		-	0.79	0.35	0.36	-
10.	Exp. on monitoring Edu. & Administration		-	-	-	1.10	-
11.	Buildings (9 C)		1.50	2.00	2.60	2.00	2.00
TOTAL (H. GENERAL):-			1.76	3.49	3.63	3.86	2.00

1.	2.	<u>80-85</u> 3.	<u>80-81</u> 4	<u>81-82</u> 5	<u>82-83</u> 6	<u>83-84</u> 7	8
<u>ART & CULTURE</u>							
<u>I-Strengthening of Libraries</u>							
1.	State Library -		0.15	0.08	0.08	0.10	-
2.	District Libraries (11)		0.10	0.25	0.25	0.25	-
3.	Block Libraries (5)		0.05	0.08	0.08	0.10	-
4.	Village Libraries (36)		0.05	0.04	0.04	0.04	-
5.	Central Purchase of Library Books		-	-	-	-	-
6.	Matching grant for Raja Ram Mohan Roy Library Foundation		-	-	-	-	-
7.	Strengthening of Public Libraries		-	0.01	-	-	-
8.	Completion of Library Bldg. at Kulu		-	0.54	0.54	0.20	0.20
9.	Library at Bharmour		-	-	0.10	0.12	-
10.	Weather charges in Tribal Areas		-	0.04	0.10	-	-
<u>TOTAL (ART & CULTURE):</u>			<u>0.35</u>	<u>1.04</u>	<u>1.19</u>	<u>0.81</u>	<u>0.20</u>
<u>GRAND TOTAL:-</u>			<u>1525.00</u>	<u>311.70</u>	<u>393.19</u>	<u>480.50</u>	<u>522.00</u>
						<u>27.50</u>	

Annual Plan 1983-84 - Physical Targets & Achievements

S.N. Item	Unit	Sixth Five Year Plan 1980-85 1979-80 Basic year level	Five Year terminal budget got	1980-81 Achieve- ment	1981-82 Achieve- ment Actual	1982-83 Achieve- ment	1983-84 Proposed Target	
1	2	3	4	5	6	7	8	9
<u>ELEMENTARY EDUCATION</u>								
1. <u>Classes I-V (Age Group 6-11)</u>								
i) <u>Enrolment</u>								
a) Boys	Children	298	325	309	319	323	329	
b) Girls	(000)	214	240	234	246	251	255	
c) Total	"	512	565	543	565	574	584 (584)	
ii) <u>Percentage</u>								
a) Boys		102	101	103	103	103	103	
b) Girls		74	75	79	80	80	80	
c) Total		88	88	91	92	92	92	

1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Scheduled Casts</u>								
<u>1. Enrollment</u>								
a)Boys	Children (000)	62	72	69	76	78	80	
b)Girls	"	39	48	46	52	54	56	
c)Total	"	101	120	115	128	132	136	
<u>Percentage</u>								
a)Boys		97	89	92	100	100	101	
b) Girls		61	61	64	71	72	73	
c)Total		79	75	78	85	86	87	
<u>Scheduled Tribes</u>								
<u>Enrollment</u>								
a)Boys		10.2	13	11.8	12.4	12.6	13.5	
b)Girls		4.9	7	5.7	6.2	6.7	7.0	
c)Total		15.1	20	17.5	18.6	19.3	20.5	
<u>Percentage</u>								
a)Boys		92	85	84	86	86	91	
b)Girls		45	47	42	45	47	49	
c)Total		68	66	63	66	67	70	

1	2	3	4	5	6	7	8	9
<u>2. Classes VI VIII</u>								
<u>(Age Group 11-14 Yrs.)</u>								
<u>i) Enrolment</u>								
a) Boys		Children (000)	122	150	137	146	152	157
b) Girls		"	54	80	63	72	77	82
c) Total -			176	230	200	218	229	239
<u>ii) Percentage</u>								
a) Boys			73	81	80	82	84	85
b) Girls			33	44	37	41	43	43
c) Total -			53	63	58	62	64	64
<u>Scheduled Castes</u>								
<u>i) Enrolment</u>								
a) Boys			20	23.0	23.0	26.6	27.5	28.5
b) Girls			6	10.0	7.5	10.5	12.0	13.0
c) Total			26	33.0	30.5	37.1	39.5	41.5
<u>ii) Percentage</u>								
a) Boys			56	50	54	60	61	62
b) Girls			17	24	18	25	28	29
c) Total			37	37	36	42	44	46

1	2	3	4	5	6	7	8	9
<u>Scheduled Tribes</u>								
i) <u>Enrolment</u>								
a) Boys		3.4	4.0	4.2	4.4	4.6	4.7	
b) Girls		1.0	1.5	1.3	1.4	1.5	1.6	
c) <u>Total</u>		4.4	5.5	5.5	5.8	6.1	6.3	
ii) <u>Percentage</u>								
a) Boys		50	46	52	53	55	55	
b) Girls		14	18	16	17	19	19	
c) <u>Total</u>		32	32	34	35	37	37	
<u>B. SECONDARY</u>								
1. <u>Classes IX-XI (14-17 Years)</u>								
i) <u>Enrolment</u>								
a) Boys		47	56	47	53	55	57	
b) Girls		16	24	16	20	22	24	
c) <u>Total</u>		63	80	63	73	77	81	
ii) <u>Percentage</u>								
a) Boys		31	35	35	35	35	36	
b) Girls		11	15	13	13	14	15	
c) <u>Total</u>		21	25	25	24	24	25	

1. _____ 2. _____

Scheduled Castes

i) Enrolment

	3	4	5	6	7	8	9
a) Boys	(6.4)	6.4	9.0	6.4	6.0	6.5	6.8
b) Girls		1.3	1.8	1.4	1.5	1.7	1.9
c) Total		7.7	10.8	7.8	7.5	8.2	8.7

ii) Percentage

a) Boys		19	23	17	16	17	17
b) Girls		4	4	4	4	4	5
c) Total		12	14	10	10	10	11

Scheduled Tribes

i) Enrolment

	No.						
a) Boys	"	1012	1120	1200	1260	1280	1320
b) Girls	"	262	360	300	300	340	380
c) Total	"	1274	1480	1500	1560	1620	1700

ii) Percentage

a) Boys		17	15	17	18	18	18
b) Girls		4	5	4	4	4	5
c) Total		10	10	10	11	11	11

1.	2.	3	4	5	6	7	8	9
G. Enrolment of Vocational Courses		-	-	-	-	-	-	-
H. Non Formal Education Centres								
	1) Age Group 9-11(2 Yrs.) Centres (No.)		12	110	12	14	24	110
	ii) -do- 11-14 (3-Yrs.)	"	2	90	3	2	5	90
	iii) -do- 9-14 (One Year)	"	143	600	138	48	53(53)	600
	Total:-	"	157	800	153	64	82	800
<u>Enrolment</u>								
a)	Age Group 9-11(2Yrs.) Children							
	Total		192	11000	333	187	470	200
	Girls		105	4500	204	124	280	1200
	Age Group 11-14 (3 Yrs.)							
	Total Children		23	13000	47	81	410	2700
	Girls		10	5900	43	NA	265	1500
	Age Group 9-14-Yrs.							
	One Year Course for drop outs							
	Total		2422	-	2113	875	649	12000
	Girls		1175	-	973	NA	410	6000

1	2	3	4	5	6	7	8	9
<u>Adult Education Centres</u>								
a. Participants-(15-35)	No.	19787	100000	18600	18500	22096	34000	
<u>b. Centres Opened</u>								
i) Central Programmes		486	500	451	373	500	800	
ii) State Programmes		375	600	398	453	549	800	
iii) Volunteer Agencies		-	-	-	-	-	-	
<u>F. Teachers</u>								
i) Primary Classes I-V		8954	10233	9290	9496	9652	9696(44)	
ii) Middle Classes VI-VIII		8460	9102	8748	8994	9204	9216(12)	
iii) Secondary Classes IX-XI		9968	10285	10058	10234	10342	10342	
<u>Institutions</u>								
i) Primary Units		6056	7064	6192	6400	6550	6594(44)	
ii) Middle Units		1551	1643	1609	1650	1685	1637(2)	
iii) Secondary Units		568	632	598	643	678	678	

Annual Plan 1983-84 - Minimum Needs Programmes

(Rs. in lakhs)

S.No.	Name of the Programme	Sixth Five Year Plan 1980-85	Outlay & Expenditure			1983-84 Proposed Outlay
			1980-81 Actual Exp.	1981-82 Actual Exp.	1982-83 Exp. (P)	
1	2	3	4	5	6	7
I - ELEMENTARY EDUCATION :-						
1 - expansion of facilities						
	i) Opening of Primary Schools		14.65	35.66	46.98	61.66
	ii) Provision of Headmasters in PS		-	-	-	-
	iii) Upgrading of PS to MS		36.95	76.03	110.77	135.43
	iv) Addl. teachers in PS		19.74	33.81	38.16	39.12
	v) Addl. teachers in MS		15.31	15.93	17.23	17.98
	vi) Early childhood					
	TOTAL(1):-		86.65	161.43	213.14	254.19

1	2	3	4	5	6	7
<u>2. Non-Formal Education</u>						
	1) Part time Classes (9-11 Yrs.)		0.39	0.32	0.31	0.35
	ii) -do- (11-14 Yrs.)		0.83	0.72	0.59	0.60
	iii) Continuation Classes (9-14 Yrs.)		2.08	1.47	0.97	1.00
	TOTAL(2):-		3.30	2.51	1.87	1.95
<u>3. Incentives</u>						
	i) Free Text Books (I-VIII)		2.00	1.70	0.44	0.16
	ii) Free Stationery (I-II)		0.50	0.45	0.13	-
	iii) Free Clothing (I-VIII)		2.00	1.70	0.44	0.16
	iv) Attendance Scholarships (I-VIII)		1.00	0.90	0.17	0.08
	v) Scholarships to all Primary Schools Children (I-V) income below Rs.6000/-p.a.		-	28.93	-	-
	vi) Scholarships to SC Girls VI-VIII (income below Rs.6000/-p.a.)-		32.00	33.22	38.00	46.00
	vii) Scholarships to Tribal Area students on Lahaul /Spiti pattern		-	-	-	1.50
	TOTAL(3):-		37.50	66.90	39.18	47.90
<u>4. Qualitative Improvement</u>						
	i) Strengthening of Sc. Edu.		0.50	0.40	0.50	0.50
	ii) A.V. Aids		-	0.12	0.12	1.10

1	2	3	4	5	6	7
iii) Sports Gear	-	-	-	-	-	-
iv) School Libraries	-	-	-	-	-	-
v) Jute matting/Wooden seats	1.00	0.90	0.98	1.00		
vi) Furniture	1.50	1.00	0.90	1.00		
vii) Experimentation & Innovation (Supply of Radio Sets)	-	-	-	-	-	-
viii) Specially useful productive works	-	-	-	-	-	2.00
ix) Drinking water supplies	-	-	-	-	-	-
TOTAL(4):-	3.00	2.42	2.50	3.60		
5. Scholarships(VI-VIII) (Merit Scholarships)	0.73	0.64	0.40	0.40		
6. Buildings						
i) Through PWD	25.72	15.92	31.06	10.00		
ii) Through Community	2.00	1.15	2.00	1.25		
TOTAL(6):-	27.72	17.07	33.06	11.25		
7. Adm. & Supervision						
i) Strengthening of BEO Offices	1.87	10.62	25.33	26.90		
ii) -do- DEO Offices	2.18	2.52	3.00	3.82		
TOTAL(7):-	4.05	13.14	28.33	30.72		

1	2	3	4	5	6	7
<u>8. Teacher Education</u>						
i) In-service Training of Teachers			0.40	0.50	0.50	0.55
ii) Improvement of Extension Training Centres			0.05	0.05	0.05	
iii) Contingencies for JBT Schools			0.15	0.20	0.15	0.15
TOTAL(8):-			0.60	0.75	0.70	0.70
<u>9. Hot & Cold Weather Charges</u>						
			-	-	2.00	
TOTAL(9):-						
			163.55	264.76	321.18	352.71
<u>II-C. SPECIAL EDUCATION</u>						
<u>1. Adult Education</u>						
i) Adult Education Centres			2.04	2.15	3.00	3.80
ii) Provision of staff (Library Supervisors)			-	-	-	1.80
iii) Libraries						
a) District Libraries			0.17	0.17	0.17	0.17
b) Rural Libraries			0.33	0.33	0.33	0.33
TOTAL(11):-			0.50	0.50	0.50	0.50
TOTAL(ADULT EDU):-			2.54	2.65	3.50	6.10
TOTAL(M.N.P.):-			166.09	267.41	324.68	358.81

Annual Plan 1983-84 - Physical Targets & Achievements
Minimum Needs Programme

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S. No. Head of Development	Unit	1980-81 Achievement	1981-82 Achievement	1982-83 Anticipated Achievement	1983-84 Proposed Target	
1	2	3	4	5	6	7
<u>ELEMENTARY EDUCATION</u>						
1. <u>Classes I-V (Age Group 6-11)</u>						
i) <u>Enrolment</u>						
a) Boys	Children (000)	309	319	323	329	
b) Girls	"	234	246	251	255	
c) Total	"	543	565	574	584	
ii) <u>Percentage</u>						
a) Boys		103	103	103	103	
b) Girls		79	80	80	80	
c) Total		91	92	92	92	

	3	4	5	6	7
<u>Scheduled Castes</u>					
i) <u>Enrolment</u>					
a) Boys	Children (000)	69	76	78	80
b) Girls	"	46	52	54	56
c) <u>Total</u>	"	115	128	132	136
ii) <u>Percentage</u>					
a) Boys		92	100	100	101
b) Girls		64	71	72	73
c) <u>Total</u>		78	85	86	87
<u>Scheduled Tribes</u>					
i) <u>Enrolment</u>					
a) Boys		11.8	12.4	12.6	13.5
b) Girls		5.7	6.2	6.7	7.0
c) <u>Total</u>		17.5	18.6	19.3	20.5

1	2	3	4	5	6	7
ii) <u>Percentage</u>						
a)Boys			84	86	86	91
b)Girls			42	45	47	49
c)Total			63	66	67	70
2. <u>Classes VI-VIII</u>						
<u>Age Group 11-14 Years</u>						
i) <u>Enrolment</u>						
a)Boys			137	146	152	157
b)Girls			63	72	77	82
c)Total			200	218	229	239
ii) <u>Percentage</u>						
a)Boys			80	82	84	85
b)Girls			37	41	43	43
c)Total			58	62	64	64
<u>Scheduled Castes</u>						
i) <u>Enrolment</u>						
a)Boys			23.0	26.6	27.5	28.5
b)Girls			7.5	10.5	12.0	13.0
c)Total			30.5	37.1	39.5	41.5

1.	2.	3.	4.	5.	6.	7.
<u>ii) Percentage</u>						
a)Boys			54	60	61	62
b)Girls			18	25	28	29
c)Total			36	42	44	46
<u>Scheduled Tribes</u>						
<u>i) Enrolment</u>						
a)Boys			4.2	4.4	4.6	4.7
b)Girls			1.3	1.4	1.5	1.6
c)Total			5.5	5.8	6.1	6.3
<u>ii) Percentage</u>						
a)Boys			52	53	55	55
b)Girls			16	17	19	19
c)Total			34	35	37	37
<u>B. Non Formal Education Centres</u>						
i) Age Group 9-11 (2 Yrs.)		Centres (No.)	12	14	24	110
ii) -do- 11-14 (3 Yrs.)		"	3	2	5	90
iii) -do- 9-14 (One Year)		"	138	48	53	600
TOTAL:-			153	64	82	800

1	2	3	4	5	6	7
<u>Enrollment</u>						
a) Age Group 9-11 (2 Yrs.)	-					
Total	Children	333	187	470	2200	
Girls	"	204	124	280	1200	
b) Age Group 11-14 (3 Yrs.)						
Total		47	81	410	2700	
Girls		43	NA	265	1500	
Age Group 9-14-Years						
One year course for drop outs						
Total		2113	875	649	12000	
Girls		973	NA	410	6000	
<u>Adult Edu. Centres</u>						
a) Participants-(15-35)	No.	18600	18500	22096	34000	
b) Centres Opened						
i) Central Programme		451	373	500	800	
ii) State Programme		398	458	549	800	
iii) Volunteer Agencies		-	-	-	-	

1	2	3	4	5	6	7
<u>F. Teachers</u>						
i) Primary Classes I-V			9290	9496	9652	9696 (44)
ii) Middle Classes VI-VIII			8748	8944	9204	9216 (12)
<u>Institutions</u>						
i) Primary Units			6192	6400	6550	6594 (44)
ii) Middle Units			1609	1650	1685	1687 (2)

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G.N. VI I

CENTRALLY SPONSORED SCHEDULE ON 50:50 BASIS

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- NIL -

Cent Percent Centrally Sponsored Schemes

G.N.VI-II
Annual Plan 1983-84

(Rs. in Lakhs)

S.No.	Name of Scheme	Projected	Actuals	Actuals	Actuals	Outlay
		1980-85	1980-81	1981-82	1982-83	1983-84
1	2	Central Share 3	Central Share 4	Central Share 5	Central Share 6	Central Share 7
<u>I CENTRALLY SPONSORED SCHEMES</u>						
<u>C-SPECIAL</u>						
<u>1. Adult Education</u>						
	i) Production of Literature & flow of Material	0.25	0.05	-	0.05	0.05
	ii) Admn. & Supervision at Directorate level	5.00	0.75	0.90	1.31	1.31 8 C
	iii) Strengthening of Admn. at District Level.	5.45	0.90	1.15	1.60	1.60 12 C
	iv) -do- Project Level	34.25	1.20	2.28	3.11	5.00 15 C + 11-N
	v) Continuance of Adult Edu. Centres (500 C + 300 N)	30.00	1.23	1.48	5.00	7.13 500 Centres C + 300 N)
	Total (Adult Edu.):-	74.95	4.13	5.81	11.07	15.07

1.	2.	3	4	5	6	7
2.	<u>Sanskrit Education</u> -					
	i) Assistance to indigent Sanskrit Pandits	0.50	0.06	0.05	0.06	0.06
	ii) D.v. of Indian & Other Languages (Sanskrit Education) (Supply of Sanskrit Books)	0.50	-	0.05	0.10	0.10
	iii) Apptt. of TGT & OTs to Skt. Pathshalas	-	-	-	-	-
	iv) Sanskrit Scholarships	-	-	-	-	-
	TOTAL(2):-	1.00	0.06	0.10	0.16	0.16
	TOTAL(C-SPECIAL):-	75.95	4.19	5.91	11.23	15.23
	<u>G. SPORTS</u>					
3.	<u>Physical Education</u> - -					
	i) National Service Scheme	6.25	1.00	1.81	1.25	1.25
	ii) Rural Sports Centres	-	-	-	-	-
	iii) Construction of play grounds/ stadiums	-	2.01	-	-	-
	TOTAL(G. SPORTS):-	6.25	3.01	1.81	1.25	1.25

1.	2.	3	4	5	6	7
4. H.GEN.RAM -						
1. Admn. & Supervision -						
	i) Educational Technology Cell	4.00	0.36	0.39	0.42	0.42 C 3
	ii) Loan & Scholarships					
	a) Post Matric Scholarship to SC/ST	40	1.00	2.00	2.00	2.00
	b) Teachers Son Scholarships	-	-	-	-	-
	c) National Scholarship	-	-	1.00	1.00	1.00
TOTAL(H.GEN.RAM):-		44.00	1.36	3.39	3.42	3.42

5. Integrated Education of Handicapped Children		-	0.30	0.36	0.61	0.80
TOTAL(CENTRALLY SPONSORED):		126.20	8.86	11.47	16.51	20.70

II. SPECIAL TRIBAL ASSISTANCE

I. Elementary Education						
1.	Opening of PS	6.17	1.86	2.00	3.31	3.26 20 Schools C
2.	Upgrading of PS to MS	7.00	1.55	1.60	1.72	2.22 2 Schools C
3.	Buildings					
	i) Through PWD	-	1.69	0.30	0.31	0.31
	ii) Through Community	12.35	-	-	-	-
TOTAL(3):-		12.35	5.10	3.90	5.34	0.31

1.	2.	3.	4.	5.	6.	7.
<u>4. Incentives</u>						
	(i) Free Text Books (I-VIII)	-	-	-	-	-
	(ii) Free Stationery (I-III)	-	-	-	-	-
	(iii) Free Clothing (I-VIII)	-	-	-	-	-
	TOTAL (4):-	-	-	-	-	-
<u>5. Science Education</u>						
	TOTAL (ELEMENTARY):-	25.52	5.10	3.90	5.34	5.79
<u>II. Secondary Education</u>						
1.	Upgrading of MS to HS	10.44	4.09	4.63	6.54	7.44 9 C
2.	Hostels buildings at Kullar	3.00	-	-	-	-
3.	Improvement of Libraries	-	-	-	-	-
4.	Improvement of Sc. Education	-	-	-	-	-
5.	Buildings/Teachers Quarters	11.32	1.36	-	-	-
	TOTAL (SECONDARY):-	24.7	5.45	4.63	6.54	7.44

1	2	3	4	5	6	7
<u>III. GENERAL</u>						
Asst. of Tribal Cell		-	-	-	-	-
<u>IV. ART & CULTURE</u>						
i) Strengthening of Public Libraries		5.72	1.11	0.01	0.51	0.61
ii) Works		-	-	0.05	0.16	0.16
TOTAL (ART & CULTURE):		5.72	1.11	0.06	0.67	0.77
TOTAL (P.T.A.):		56.00	11.66	8.59	12.55	14.00
<u>STA for Tribal Pockets</u>						
<u>Elementary Education</u>						
Chamba		-	-	-	0.15	0.20 3 P.S.C
Bhattiyat		-	-	-	0.40	0.40 5 P.S.C
TOTAL (TRIBAL POCKETS)		-	-	-	0.55	0.60

ANNUAL PLAN 1983-84

20-POINT PROGRAMME - OUTLAY & EXPENDITURE

(in lacs)

Point No.	Item	Sixth Plan Outlay	1980-81 Actual Exp.	1981-82 Actual Exp.	1982-83 Outlay	1983-84 Proposed Outlay
1	2	3	4	5	6	7
7.	i) Dev. of Scheduled Castes	420.00	44.00	53.59	70.00	82.50
	ii) Dev. of Scheduled Tribes	153.00	21.34	30.64	48.00	46.00
16.	i) Universal Elementary Edu. for age group 6-14 years with special emphasis to girls	-	163.55	264.76	321.18	352.71
	ii) Adult Education	-	2.54	2.65	3.50	6.10
17.	ii) Organisation of School cooperatives for supply of Text Books & Exercise Books to students on controlled prices.	-	5.59	0.80	0.80	0.50
15.	Coverage of children under Supplementary Nutrition (Mid-day meals)	30.00	15.00	7.00	12.00	10.00

20-Point Program--Physical Targets & Achievements

TPP II

Point No.	Item	Unit	Basic Level 79-80	Sixth Plan Target 80-85	1980-81 Ac	1981-82 Ac	1982-83 Achievement (F)	1983-84 Target
1	2	3	4	5	6	7	8	9
7.1)	<u>Dev. of Scheduled Castes Enrolment (6-11)</u>							
	Boys	(000)	62	72	69	76	78	80
	Girls	"	39	48	46	52	54	56
	Total	"	101	120	115	128	132	136
	<u>Percentage</u>							
	Boys		97	100	92	100	100	101
	Girls		61	69	64	71	72	73
	Total		79	84	78	85	86	83
	<u>Enrolment (11-14)</u>							
	Boys	(000)	20	22	23.0	26.6	27.5	28.5
	Girls	"	6	10	7.5	10.5	12.0	13.0
	Total	"	26	33	30.5	37.1	39.5	41.5
	<u>Percentage</u>							
	Boys		56	56	54	60	61	62
	Girls		17	25	18	25	28	29
	Total		37	41	36	42	44	46

1.	2	3	4	5	6	7	8	9
Opening of New Primary Schools	No.	-	150	12	46	-	-	-
Scholarships to Pry. School Children	No.	-	2,72,300	-	58560	60000	-	-
-do- SC Girls Classes VI-VIII	No.	-	42,340	6955	6729	8040	10000	-
-do- IX-XI	No.	-	8,700	1740	1308	1740	2175	-
<u>ii) Dev. of Scheduled Tribes</u>								
<u>Enrolment (6-11)</u>								
Boys	(000)	10.2	13	11.8	12.4	12.6	13.5	
Girls	"	4.9	7	5.7	6.2	6.7	7.0	
Total	"	15.1	20	17.5	18.6	19.3	20.5	
<u>Percentage</u>								
Boys		92	100	84	86	86	91	
Girls		45	54	42	45	47	49	
Total		68	77	63	66	67	70	
<u>Enrolment (11-14)</u>								
Boys	(000)	3.4	4.0	4.2	4.4	4.6	4.7	
Girls	"	1.0	1.5	1.3	1.4	1.5	1.6	
Total	"	4.4	5.5	5.5	5.8	6.1	6.3	

1	2	3	4	5	6	7	8	9
<u>Percentage</u>								
Boys			50	55	52	53	55	55
Girls			14	20	16	17	19	19
Total			32	37	34	35	37	37
Opening of Pry. Schools	No.		389	410	395	401	421	426(5)
Upgrading of PS to MS	"		83	83	83	84	87	89 (2)
Upgrading of MS to HS	"		32	38	35	38	39	39 (-)
16. Universal Elementary Education for (Age Group 6-14 Years)								
<u>1. Enrolment (6-11)</u>								
Boys	(000)		298	325	309	319	323	329
Girls	"		214	240	234	246	251	255
Total	"		512	265	543	565	574	584
<u>Percentage</u>								
Boys			102	101	103	103	103	103
Girls			74	75	79	80	80	80
Total			88	88	91	92	92	92

1	2	3	4	5	6	7	8	9
<u>Enrolment (11-14)</u>								
Boys	(000)	122	150	137	146	152	157	
Girls	"	54	80	63	72	77	82	
Total	"	176	230	200	218	229	239	
<u>Percentage</u>								
Boys		73	81	80	82	84	85	
Girls		33	44	37	41	43	43	
Total		53	63	58	62	64	6	
ii) <u>Adult Education</u>								
a) Centres	No.	861	1100	849	831	1049	1600	
b) No. of Participants	No.	19787	100000	18,000	18500	22986	34000	
17.1) <u>Organisation of school</u>								
Cooperatives for supply of Text Books & Exercise Books to students on <u>Controlled Prices</u>								
Sets of Books to be supplied to Book Banks	No.	-	-	11200	1600	1600	1000	
15. Coverage of children under Supplementary Nutrition (Mid-day meals)	Children (000)	22.5	75	37.5	17.5	24	20	

EXTERNALLY AIDED PROJECTS/PROGRAMS
PROJECT-WISE EXPENDITURE

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--- NIL ---

1	2	3	4	5	6	7	8	9	10	11	12
3. Strengthening of DEO Offices	-	12	-	-	-	-	-	-	-	-	-
4. School Complexes	-	100	-	-	-	-	-	-	-	-	-
5. Central Zone and strengthening of Zonal Offices	-	13	-	-	-	-	3	-	-	-	-
6. New Pattern of Edu.	-	128	-	-	-	-	-	-	-	-	3790
7. Provision of non teaching staff	-	100	-	-	-	-	-	-	-	-	-
8. Provision of Biology Teachers for High Schools	-	50	-	-	-	-	-	-	3	-	-
TOTAL (SECONDARY)	-	773	-	150	-	267	-	178	-	399	
III. C-SPECIAL											
1. Adult education	-	-	-	-	-	-	-	-	-	-	4
IV. UNIVERSITY											
1. Improvement of existing Colleges.	-	50	-	7	-	5	-	-	-	-	-

1.	2.	3	4	5	6	7	8	9	10	11	12
8. Coordination Branch		-	8	-	-	-	-	-	-	-	-
9. Monitoring of Education & Admn.		-	-	-	-	-	-	-	-	-	8
TOTAL(H. GENERAL):-		-	62	-	2	-	-	-	-	-	8

VII. ART & CULTURE

Opening of Library at Bharmour		-	-	-	-	-	-	-	-	-	1
GRAND TOTAL:-		-	3364	-	858	-	975	-	571	-	474

II. CENTRALLY SPONSORED SCHEMES

ADULT EDUCATION

1. Admn. at State Level		-	8	-	8	-	-	-	-	-	-
2. Admn. at Distt. Level		-	12	-	12	-	-	-	-	-	-
3. Admn. at Project Level		-	15	-	15	-	-	-	-	-	11
TOTAL(ADULT):		-	35	-	35	-	-	-	-	-	11

H. GENERAL

1. Instt. of Edu. Technology Cell		-	-	-	-	-	-	-	-	-	-
TOTAL(CENTRALLY SPONSORED SCHEMES):		-	35	-	35	-	-	-	-	-	11

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	1	2	3	4	5	6	7	8	9	10	11	12
<u>III. SPECIAL TRIBAL ASSISTANCE</u>												
<u>I. ELEMENTARY EDUCATION</u>												
1. Opening of Primary Schools	-	-	-	-	-	-	-	-	-	8	-	-
2. Upgrading of PS to MS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (ELEMENTARY):-	-	-	-	-	-	-	-	-	-	8	-	-
<u>II. SECONDARY EDUCATION</u>												
1. Upgrading of MS to HS	-	-	-	-	-	-	-	-	-	-	-	-
<u>III. GENERAL</u>												
1. Estt. of Tribal Coll	-	-	-	-	-	-	-	-	-	-	-	-
<u>IV. ART & CULTURE</u>												
1. Opening of new Libraries	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (S.T.A.):	-	-	-	-	-	-	-	-	-	8	-	-
GRAND TOTAL (I+II+III):-	-	3399	-	893	-	975	-	579	-	485	-	-

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ANNUAL PLAN 1983-84

TSP I
(Rs. in lacs)TRIBAL SUB PLAN OUTLAY & EXPENDITURE

S.No.	Head of Development	Sixth Five Year Plan 1980-85			Annual Plan 1980-81 Actual Exp.		
		State Plan	Flow to TSP	Percentage to total Col.3	State Plan	Flow to TSP	Percentage to the total Col.6
1	2	3	4	5	6	7	8
<u>I. ELEMENTARY EDUCATION</u>							
<u>1. Expansion of Facilities</u>							
	i) Opening of Primary Schools	-	7.29	-	14.65	0.53	3
	ii) Provision of Headmasters in PS	-	-	-	-	-	-
	iii) Upgrading of PS to MS	-	30.70	-	36.95	2.52	6
	iv) Additional teachers for PS	-	17.77	-	19.74	1.82	9
	v) Additional teachers for MS	-	15.39	-	15.31	0.80	5
	vi) Early Childhood Education Centres	-	-	-	-	-	-
	TOTAL(1):-	-	71.15	-	86.65	5.67	6

169 ;

TSP-I (CONTD.)
(Rs. in lacs)

Annual Plan 1983-84

Tribal Sub Plan Outlay & Expenditure

S.No.	Head of Development	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual Exp. State Plan	Flow to TSP	Percent tag to Col.9	Expenditure State Plan	Flow to TSP	Percent tag to Col.12	Proposed Outlay State Plan	Flow to TSP	Percentage to the total Col.15
1	2	9	10	11	12	13	14	15	16	17
<u>I. ELEMENTARY EDUCATION</u>										
1. Expansion of Facilities										
	i) Opening of Primary Schools	35.66	1.62	4	46.98	2.39	5	61.66	4.26	7
	ii) Provision of Headmasters in PS	-	-	-	-	-	-	-	-	-
	iii) Upgrading of PS to MS	76.03	4.04	5	110.77	5.77	5	135.43	9.89	7
	iv) Addl. teachers for PS	33.81	4.19	12	38.16	3.47	9	39.12	5.12	13
	v) Addl. teachers for MS	15.93	1.37	8	17.23	1.01	5	17.98	1.18	6
	vi) Early Childhood Edu. Centres	-	-	-	-	-	-	-	-	-
	TOTAL(1):-	161.43	11.22	6	213.14	12.64	6	254.19	20.45	8

1.	2	3	4	5	6	7	8
<u>2. Non Formal Education</u>							
	i) Part time Edu. (9-11 Yrs.)	-	0.39	-	0.39	0.07	17
	ii) -do- (11-14 Yrs.)	-	0.40	-	0.83	0.08	9
	iii) Continuation Classes (9-14 Yrs.)	-	0.90	-	2.08	0.18	3
20	3 TOTAL (2):-	-	1.69	-	3.30	0.33	10
<u>3. Incentives</u>							
20	i) Free Text Books (I-VIII)	-	1.00	-	2.00	0.50	25
	ii) Free Stationery I-II	-	0.25	-	0.50	0.05	10
	iii) Free Clothing I-VIII	-	0.90	-	2.00	0.25	12
	iv) Attendance Scholarships I-VIII	-	0.45	-	1.00	0.15	15
	v) Scholarships to Primary School Children (I-V) income below Rs. 6,000/-p.a.	-	-	-	-	-	-
	vi) Scholarships to SC Girls VI-VIII income below Rs. 6000/-p.a.	-	6.69	-	32.00	2.25	7
	TOTAL (3):-	-	9.23	-	37.50	3.20	8

		1-71-2									
1.	2.	9	10	11	12	13	14	15	16	17	
<u>2. Non Formal Edu.</u>											
	i) Part time Edu. (9-11 Yrs.)	0.32	0.07	21	0.31	0.23	74	0.35	0.23	65	
	ii) " " (11-14 Yrs.)	0.72	0.08	11	0.59	0.12	20	0.60	0.12	20	
	iii) Continuation classes (9-14 Yrs.)	1.47	0.17	11	0.97	0.45	46	1.00	0.45	45	
	TOTAL (2):-	2.51	0.32	12	1.87	0.80	42	1.95	0.80	41	
<u>3. Incentives</u>											
	i) Free Text Books I-VIII	1.70	0.20	11	0.44	0.14	31	0.16	-	-	
	ii) Free Stationery I-II	0.45	0.05	11	0.13	0.03	23	0.16	-	-	
	iii) Free Clothing I-VIII	1.70	0.20	11	0.44	0.14	31	0.16	-	-	
	iv) Attendance Scholarships I-VIII	0.90	0.10	11	0.17	0.07	41	0.08	-	-	
	v) Scholarships to Primary School Children (I-V, income below Rs.6000/-pa)	28.92	0.65	2	-	-	-	-	-	-	
	vi) Scholarship to SC Girls VI-VIII income below Rs.6000/-p.a.	33.28	0.55	1	38.00	1.00	2	46.00	1.50	-	
	vii) Scholarships on L&S Pattern	-	-	-	-	-	-	1.50	1.50	100	
	TOTAL (3):-	66.90	1.75	2	39.18	1.38	3	47.66	1.50	3	

1.	2.	3.	4.	5.	6.	7.	8.
4. <u>Qualitative Improvement</u>							
	i) Strengthening of Sc. Edu./Equipment		0.25	-	0.50	0.05	1.0
SP	ii) A.V. Aids		0.10	-	-	-	-
SP	iii) Sports Gear		-	-	-	-	-
	iv) School Libraries		-	-	-	-	-
	v) Jute Matting		1.00	-	1.00	0.10	1.0
	vi) Furniture		0.30	-	1.50	-	-
	vii) Experimentation & Innovation (Supply of Radio sets)		-	-	-	-	-
	viii) Socially useful productive works		-	-	-	-	-
	ix) Drinking water supply		-	-	-	-	-
	TOTAL (4) :-		1.65	-	3.00	0.15	5
	5. Scholarships		0.15	-	0.73	0.03	-
6. <u>Buildings</u>							
	i) Through FWD		9.99	-	25.72	2.31	9
	ii) Through Community		1.00	-	2.00	-	-
	TOTAL (6) :-		10.99	-	27.72	2.31	8

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>4. Qualitative Improvement</u>																
i) Strengthening of Sc. Edu./Equipment	0.40	0.05	12	0.50	0.03	6	0.50	0.03	6							
ii) A.V. Aids	0.12	0.02	16	0.12	0.01	8	0.10	0.11	10							
iii) Sports Gear	-	-	-	-	-	-	-	-	-							
iv) School Libraries	-	-	-	-	-	-	-	-	-							
v) Jute Matting	0.90	0.05	5	0.98	0.07	7	1.00	0.07	7							
vi) Furniture	1.90	0.10	10	0.90	0.07	7	1.00	0.07	7							
vii) Experimentation & Innovation (Supply of Radio Sets)	-	-	-	-	-	-	-	-	-							
viii) Socially useful productive works	-	-	-	-	-	-	2.00	-	-							
ix) Drinking water supply	-	-	-	-	-	-	-	-	-							
TOTAL(4):-	2.42	0.22	9	2.50	0.18	7	5.60	0.28	5							
5) Scholarships	0.54	0.03	5	0.40	0.03	7	0.40	0.03	7							
<u>6. Buildings</u>																
i) Through PWD	15.92	2.88	18	31.06	10.19	32	10.00	4.00	40							
ii) Through Community	1.15	0.15	13	2.00	0.25	12	1.25	0.25	20							
TOTAL(6):-	17.07	3.03	17	33.06	10.44	30	11.25	4.25	37							

1.	2.	3	4	5	6	7	8
<u>7. Admn. & Supervision</u>							
	i) Strengthening of BEO Offices	-	2.69	-	1.87	0.25	13
	ii) -do- DEO Offices	-	2.40	-	2.18	0.35	16
	TOTAL(7):-	-	5.19	-	4.05	0.60	14
<u>8. Teachers Education</u>							
	i) In-service Training of Teacher	-	-	-	0.40	-	-
	ii) Improvement of Extension Training Centres	-	-	-	0.05	-	-
	iii) Contingencies for JBT Schools	-	-	-	0.15	-	-
	TOTAL(8):-	-	-	-	0.60	-	-
9. Hot & Cold weather charges							
		-	-	-	-	-	-
TOTAL(ELEMENTARY EDUCATION):		-	100.11	-	163.55	12.29	7

1	2	9	10	11	12	13	14	15	16	17
<u>7. Adm. & Supervision</u>										
i) Strengthening of BEO Offices		10.62	0.82	7	25.33	3.06	12	26.90	3.15	11
ii) -do- DEO Offices		2.52	0.89	35	3.00	0.89	29	3.82	0.90	23
TOTAL(7):-		13.14	1.71	13	28.33	3.95	13	30.72	4.05	13
<u>8. Teachers Education</u>										
i) In-service Training of Teachers		0.50	-	-	0.50	-	-	0.55	-	-
ii) Improvement of Extension Training Centres		0.05	-	-	0.05	-	-	0.05	-	-
iii) Contingencies for JBT Schools		0.20	-	-	0.15	-	-	0.15	-	-
TOTAL(8):-		0.75	-	-	0.70	-	-	0.70	-	-
9. Hot & Cold weather charges		-	1.72	-	2	2.00	100	-	-	-
<u>TOTAL(ELEMENTARY EDUCATION):-</u>		264.76	20.00	7	321.18	31.42	9	352.71	31.36	9

1.	2.	3	4	5	6	7	8
<u>SECONDARY EDUCATION</u>							
1)	Upgrading of MS to HS	-	5.00	-	22.30	1.26	5
2)	New Pattern of Education	-	-	-	-	-	-
3)	Vocationalisation	-	-	-	-	-	-
4)	S.U.F.W.	-	-	-	-	-	-
5)	Incentives						
1)	Book Banks	-	1.10	-	5.59	0.15	2
ii)	Uniforms	-	0.20	-	0.25	0.03	12
iii)	Scholarships for SC Girls IX-XI income below Rs. 5000/-p.a.	-	2.23	-	8.00	0.40	5
	TOTAL (5):-	-	3.53	-	13.84	0.58	1
6.	<u>Improvement Programme</u>						
i)	Science Equipment	-	0.62	-	2.80	0.10	12
ii)	Furniture & Equipment	-	0.65	-	0.50	-	-
iii)	A.V. Aids	-	-	-	0.45	-	-
iv)	Improvement of Sc. Teaching	-	4.19	-	5.26	0.40	-
v)	Provision for non teaching staff	-	-	-	-	-	-
vi)	Free Hostels at Killar & Kalpa	-	-	-	-	-	-

1	2	9	10	11	12	13	14	15	176	17
<u>SECONDARY EDUCATION</u>										
1) Upgrading of MS to HS		32.36	2.11	6	57.48	3.84	6	86.00	4.66	5
2) New Pattern of Edu.		-	-	-	5.16	0.16	3	3.14	1.14	36
3) Vocationalisation		-	-	-	-	-	-	-	-	-
4) S.U.P.W.		-	-	-	-	-	-	1.63	-	-
<u>5. Incentives</u>										
i) Book Banks		0.80	0.20	25	0.80	0.06	7	0.50	0.18	36
ii) Uniforms		0.45	0.05	11	0.45	0.04	8	0.45	0.04	8
iii) Scholarships for SC Girls IX-XI income below Rs.6000/-p.a.		6.08	0.50	8	9.52	1.52	15	10.00	0.50	100
iv) Scholarships on New Pattern to Tribal areas		-	-	-	-	-	-	0.50	0.50	-
TOTAL (5)-		7.33	0.75	10	10.77	1.62	15	11.45	0.72	6
<u>6. Improvement Programme</u>										
i) Science Equipment		0.45	0.10	22	0.45	0.04	9	0.45	0.10	22
ii) Furniture & Equipment		0.80	0.08	10	0.50	0.04	8	0.50	0.10	20
iii) A.V. Aids		0.20	-	-	0.20	0.01	5	0.20	0.02	10
iv) Improvement of Sc. Teaching		6.38	0.60	9	7.85	0.92	9	8.00	1.25	15
v) Provision for non teaching staff		-	-	-	0.15	0.15	100	-	-	-
vi) Free Hostels at Killar & Kalpa		-	-	-	0.96	0.96	100	1.50	1.50	100

1	2	3	4	5	6	7	8
vii) Improvement of Libraries	vii	-	-	-	-	-	-
viii) Grant to Board of School Edu.	viii	-	-	-	-	-	-
ix) <u>Admn. & Supervision</u>	ix	-	-	-	-	-	-
a) Strengthening of DCO Offices - -		-	1.50	-	0.24	-	-
b) Strengthening of School Complexes		-	2.00	-	-	-	-
c) Estt. of Central Zone		-	-	-	-	-	-
d) Staff for DCO Kinnaur & L&S		-	-	-	-	-	-
TOTAL(6):-		-	8.96	-	7.25	0.50	6
7. <u>Sainik School</u>	7	-	-	-	-	-	-
i) Scholarships	i)	-	-	-	3.80	-	-
ii) Working Grant	ii)	-	-	-	1.00	-	-
iii) Buildings	iii)	-	-	-	17.66	-	-
TOTAL(7):-		-	-	-	22.46	-	-
8. Buildings	8	-	17.25	-	38.31	2.16	5

1.	2.	9	10	11	12	13	14	15	16	17
	vii) Improvement of Libraries	-	-	-	-	-	-	1.00	-	-
	viii) Grant to Board of School Edu.	-	-	-	-	-	-	2.00	-	-
	ix) <u>Admn. & Supervision</u>									
	a) Strengthening of DEO Offices	0.25	-	-	0.40	-	-	0.45	-	-
	b) School Complexes	-	-	-	0.11	0.11	1.00	-	-	-
	c) Estt. of Central Zone	0.77	-	-	1.09	-	-	1.20	-	-
	d) Staff for DEO Kinnaur & L&S	-	-	-	-	-	-	-	-	-
	TOT (6):-	8.85	0.78	8	11.71	2.23	19	15.30	1.97	12
7.	<u>Sainik School</u>									
	i) Scholarships	4.61	-	-	4.83	-	-	5.00	-	-
	ii) Working Grant	1.00	-	-	1.00	-	-	1.00	-	-
	iii) Buildings	20.00	-	-	20.00	-	-	4.00	-	-
	TOT (7):-	25.61	-	-	25.83	-	-	10.00	-	-
8)	Buildings	21.80	3.48	15	7.00	1.00	14	6.00	2.00	33

1	2	3	4	5	6	7	8
9) Teachers Training							
i) In-service Training of Teachers		-	0.29	-	0.50	-	
ii) Centres for continuing Edu.		-	-	-	0.60	-	
TOTAL (9):-		-	0.29	-	1.10	-	
10) Population Education		-	-	-	-	-	
11) Scholarships		-	0.24	-	0.44	0.04	9
12) Hot & Cold weather charges		-	-	-	-	-	-
 TOTAL (SECONDARY EDU):-		-	35.27	-	105.70	4.54	4

C-SPECIAL

1) Adult Education Centres including Project staff		-	1.50	-	2.04	0.28	13
ii) Libraries							
a) District Libraries		-	-	-	0.17	-	
b) Rural Libraries		-	-	-	0.33	-	
Total (ii):-		-	-	-	0.50	-	
 TOTAL (C-SPECIAL):-		-	1.50	-	2.54	0.28	11

1.	2.	9	10	11	12	13	14	15	16	17
9) <u>Teachers Training</u>										
	i) Inservice Training of Trs.	0.60	-	-	0.60	-	-	0.50	-	-
	ii) Centres for continuing Edu.	-	-	-	0.60	-	-	0.60	-	-
	TOTAL(9):-	0.60	-	-	1.20	-	-	1.10	-	-
10) Population Education										
	11) Scholarships	0.30	0.05	16	0.30	0.04	13	0.55	0.03	5
12) Hot & Cold weather charges										
		-	0.24	-	0.90	0.90	100	-	-	-
TOTAL(SECONDARY EDUCATION):		96.85	7.41	7	120.35	9.79	7	135.17	11.52	8
<u>C-SPECIAL</u>										
	i) Adult Education Centres	2.15	0.53	24	3.00	0.30	10	3.80	0.30	8
	ii) Provision of Literacy supervisor	-	-	-	-	-	-	1.80	-	-
	iii) Libraries									
	a) District Libraries	0.17	-	-	0.17	-	-	0.17	-	-
	b) Rural Libraries	0.33	-	-	0.33	-	-	0.33	-	-
	Total (iii):-	0.50	-	-	0.50	-	-	0.50	-	-
	TOTAL (1):-	2.65	0.53	20	3.50	0.30	8	6.10	0.30	5

2	3	4	5	6	7	8
2) <u>Sanskrit education</u> Completion of buildings Sanskrit College, Sundernagar	-	-	-	0.25	-	-
3) Integrated Education of Handicapped Children	-	-	-	0.30	-	-
TOTAL (CARTCI):-	-	1.50	-	3.09	0.28	-

IV UNIVERSITY

1) Assistance to University - -	-	-	-	25.00	-	-
2) Additional staff for Colleges-	-	-	-	0.30	-	-
3) Facility Improvement programme	-	-	-	0.05	-	-
4) Students welfare	-	-	-	0.10	-	-
5) Buildings	-	-	-	3.88	-	-
6) Opening of new Colleges	-	-	-	-	-	-
7) Libraries	-	-	-	0.10	-	-
8) Lifting of UGC assistance	-	-	-	1.91	-	-
9) Science Equipment	-	-	-	0.40	-	-
10) Furniture/Equipment	-	-	-	0.25	-	-

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1	2	9	10	11	12	13	14	15	16	17
2)	Sanskrit Education									
	Completion of buildings Sanskrit College, Sundernagar	0.20	-	-	0.20	-	-	0.20	-	-
3)	Integrated Education of Handicapped Children	0.36	-	-	-	-	-	-	-	-
	TOTAL (C-SP-CLAW):-	3.21	0.53	16	3.70	0.30	8	6.30	0.30	4

IV. UNIVERSITY

1)	Assistance to University	10.00	-	-	10.00	-	-	10.00	-	-
2)	Adl. staff for Colleges	1.15	-	-	2.62	-	-	2.70	-	-
3)	Faculty Improvement Prog.	0.08	-	-	0.08	-	-	0.10	-	-
4)	Students welfare	0.20	-	-	0.20	-	-	0.20	-	-
5)	Buildings	3.01	-	-	4.00	-	-	2.00	-	-
6)	Opening of new colleges	-	-	-	-	-	-	-	-	-
7)	Libraries	0.18	-	-	0.20	-	-	0.20	-	-
8)	Lifting of UGC assistance	4.00	-	-	4.00	-	-	2.00	-	-
9)	Science Equipment	0.66	-	-	0.30	-	-	0.30	-	-
10)	Furniture/Equipment	0.60	-	-	0.20	-	-	0.30	-	-

1.	2.	3	4	5	6	7	8
11)	Hostel for tribal students	-	12.00	-	4.23	4.23	100
12)	Text Books	-	-	-	0.40	-	-
TOTAL (UNIVERSITY):-		-	12.00	-	36.62	4.23	11.

VI. PHYSICAL EDUCATION

1.	National Physical Efficiency Drive	-	-	-	0.08	-	-
2.	Grant to State Sports Council	-	-	-	-	-	-
3.	Construction of Play Ground	-	-	-	0.32	-	-
4.	Rural Sports Centres	-	0.23	-	0.03	-	-
5.	Special Sports Hostels	-	-	-	-	-	-
6.	20 posts of Yoga Instructors & Yoga Supervisors	-	-	-	-	-	-
7.	Sports Scholarships	-	0.25	-	0.20	-	-
TOTAL SPORTS:-		-	0.50	-	0.63	-	-

1	2	9	10	11	12	13	14	15	16	17
11) Hostel for tribal students		2.00	2.00	100	6.00	6.00	100	2.00	2.00	100
12) Text Books		0.40	-	-	0.10	-	-	0.10	-	-
TOTAL (E. UNIVERSITY):-		22.28	2.00	8	27.70	6.00	21	20.90	2.00	9

VI. PHYSICAL EDUCATION

1. National Physical Efficiency Drive		0.21	-	-	0.25	-	-	0.25	-	-
2. Grant to State Sports Council		-	-	-	-	-	-	-	-	-
3. Construction of Play ground		0.10	-	-	0.10	-	-	0.10	-	-
4. Rural Sports Centres		0.65	0.62	95	-	-	-	-	-	-
5. Special Sports Centres Hostels		0.40	-	-	-	-	-	-	-	-
6. 20 Posts of Yoga Instructors & Yoga Supervisors		-	-	-	2.20	-	-	1.70	-	-
7. Sports Scholarships		0.20	0.03	15	0.20	-	-	0.20	-	-
TOTAL (SPORTS):-		1.56	0.65	41	2.75	-	-	2.25	-	-

1	2	3	4	5	6	7	8
<u>H. GENERAL</u>							
1.	Continuation of exp. on audit Coll.	-	1-	-	0.26	-	-
2.	Strengthening of Statt. Coll.	-	-	-	-	-	-
3.	Monitoring of D.V. Programmes in Tribal Area	-	3.12	-	-	-	-
4.	Estt. of Coll to look after the welfare of Scheduled Castes	-	-	-	-	-	-
5.	Estt. of Legal Coll	-	-	-	-	-	-
6.	G.A.D. Branch	-	-	-	-	-	-
7.	Coordination Branch	-	-	-	-	-	-
8.	Steno-typists to officers who have no such facility	-	-	-	-	-	-
9.	Strengthening of Zonal Offices	-	-	-	-	-	-
10.	Buildings	-	-	-	1.50	-	-
TOTAL (H. GENERAL):-		-	3.12	-	1.76	-	-

ART & CULTURE

1) <u>Strengthening of Libraries</u>							
i) State Libraries							
	ii) District Libraries (11):	-	-	-	0.15	-	-
	iii) Block Libraries (5):	-	-	-	0.10	-	-
		-	-	-	0.05	-	-

1.	2.	9	10	11	12	13	14	15	16	17
<u>H. GEN. RAJ</u>										
1.	Continuation of exp. on Audit Coll	0.70	-	-	0.39	-	-	0.40	-	-
2.	Strengthening of Stat. Coll	-	-	-	-	-	-	-	-	-
3.	Monitoring of D.V. Programmes in Tribal Area	-	-	-	0.29	0.29	100	2	0.70	2
4.	Estt. of coll to look after the welfare of scheduled castes	-	-	-	-	-	-	-	-	-
5.	Estt. of legal coll	-	-	-	-	-	-	-	-	-
6.	G.A.D. Branch	-	-	-	-	-	-	-	-	-
7.	G.A.D. Branch	-	-	-	-	-	-	-	-	-
8.	Coordination Branch	-	-	-	-	-	-	-	-	-
9.	Steno typist to officers who have no such facility	-	-	-	-	-	-	-	-	-
9.	Strengthening of Zonal Offices	0.79	-	-	0.25	-	-	0.33	-	-
10.	Buildings	2.00	-	-	2.60	-	-	2.00	-	-
11.	Monitoring of Edu. & Administration	-	-	-	-	-	-	1.10	0.70	63
TOTAL (H. GEN. RAJ)		3.49	-	-	3.63	0.29	8	3.86	0.70	18
<u>ART & CULTURE</u>										
1.	Strengthening of Libraries									
	i) State Libraries	0.08	-	-	0.08	-	-	0.10	-	-
	ii) District Libraries (11)	0.25	-	-	0.25	-	-	0.25	-	-
	iii) Block Libraries (5)	0.08	-	-	0.08	-	-	0.10	-	-

1	2	3	4	5	6	7	8
4) Village Libraries (36)		-	-	-	0.05	-	-
5) Central Purchase of Library Books		-	-	-	-	-	-
6) Maternity grant for Raja Ram Mohan Roy Library Foundation		-	-	-	-	-	-
7) Strengthening of Public Libraries		-	0.50	-	-	-	-
8) Completion of Library Building at Kulu		-	-	-	-	-	-
9) Opening of Library at Bharmour		-	-	-	-	-	-
10) Hot & Cold weather Charges		-	-	-	-	-	-
TOTAL (ART & CULTURE):-		-	0.50	-	0.35	-	-
GRAND TOTAL:-		1525.00	153.00	10	311.70	21.34	6

1.	2.	9	10	11	12	13	14	15	16	17
4)	Village Libraries (36)	0.04	-	-	0.04	-	-	0.04	-	-
5)	Central Purchase of Library Books	-	-	-	-	-	-	-	-	-
6)	Matching grant for Raja Ram Mohan Roy Library Foundation	-	-	-	-	-	-	-	-	-
7)	Strengthening of Public Libraries	0.01	0.01	-	-	-	-	-	-	-
8)	Completion of Library Bldg. at Kulu	0.54	-	-	0.54	-	-	0.20	-	-
9)	Opening of Library at Bharmour	-	-	-	0.10	0.10	100	0.12	0.12	100
10)	Hot & Cold weather charges	0.04	0.04	100	0.10	0.10	100	-	-	-
TOTAL (ART & CULTURE):-		1.04	0.05	5	1.19	0.20	17	0.81	0.12	14
GRAND TOTAL:		393.19	30.64	7	505.00	48.00	10	522.00	46.00	8

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STATEMENT TSP II

ANNUAL PLAN 1983-84
TRIB. SUB PLAN PHYSICAL TARGETS & ACHIEVEMENTS

S.No.	Item	Unit	Sixth Year Plan 80-85 projected targets.	1980-81 actual achievement.	1981-82 actual achievements.	1982-83 achievement. (P)	1983-84 Proposed Targets.
1.	2.	3.	4.	5.	6.	7.	8.

ELEMENTARY EDUCATION.

1. Classes I-V (Age Group 6-11 Yrs)

i) Enrolment

Boys	(000)	13.	11.8	12.4	12.6	13.5
Girls	"	7	5.7	6.2	6.7	7.0
Total	"	20	17.5	18.6	19.3	20.5

ii) Percentage

Boys	100	84	86	86	91
Girls	54	42	45	47	49
Total	77	63	66	66	70

1.	2.	3.	4.	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>
				5.	6.	7.	8.

2. Classes VI-VIII (Age Group 11-14 Yrs)

1) Enrolment

a) Boys	(000)	4.0	4.2	4.4	4.6	4.7
b) Girls	"	1.5	1.3	1.4	1.5	1.6
c) Total	"	5.5	5.5	5.8	6.1	6.3

ii) Percentage

a) Boys		55	52	53	55	55
b) Girls		20	16	17	19	19
c) Total		37	34	35	37	37

II-SECONDARY EDUCATION

Classes IX-XI (Age Group 14-17 Years).

a) Boys	No.	1120	1200	1260	1280	1320
b) Girls	"	360	300	300	340	380
c) Total	"	1480	1500	1560	1620	1700

1.	2.	3.	4.	80-81 5.	81-82 6.	82-83 7.	82-84 8.
<u>ii) percentage</u>							
a) Boys			17	17	18	18	18
b) Girls			5	4	4	4	5
c) Total			11	10	11	11	11
<u>C) Institutions</u>							
i) Primary Units							
ii) Middle Units	No.	410(21)	395(6)	401(6)	421(20)	426(5)	
iii) Secondary Units	"	83(-)	83(-)	84(1)	87(3)	89(2)	
D) Teachers							
i) Primary Teachers							
ii) Middle School Teachers	No.	577(51)	552(26)	558(6)	584(26)	589(5)	
iii) Sec. School Teachers	"	453(45)	418(-)	424(6)	442(18)	454(12)	
	"	349(18)	340(-)	358	361(3)	361(-)	
<u>E) Adult Education Centres</u>							
i) No. of participants (15 to 35 Years)							
ii) No. of centres	"	1480	1100	1635	1635	4400	
a) State Sector		130	130	130	130	50	
b) Central Sector		18	20	20	20	170	

Annual Plan 1983-84 -93-

STATEMENT

S.no.	Head of Development.	Special Component Plan Outlay & Expenditure Sixth Plan Outlay 1980-85			Annual Plan 1980-81 Actual Expenditure		
		State Plan Outlay.	Flow to special Component Plan.	Percentage to the total outlay Col. 3	State Plan.	Flow to special Component Plan.	Percentage to the Total Col. 6
1	2	3	4	5	6	7	8
<u>PR. ELEMENTARY EDUCATION -</u>							
<u>1) Expenditure on Admissions.</u>							
	1) Opening of PS in predominantly Scheduled caste Habitations.	-	15.00	-	14.65	1.00	7
<u>2) Incentives</u>							
	i) Free Text Books(I-VIII)	-	1.95	-	2.00	1.20	60
	ii) Free writing material(I-II)	-	0.55	-	0.50	0.16	32
	iii) Free Uniforms(I-VIII)	-	2.07	-	2.00	1.00	50
	iv) Attendance Scholarships(I-VIII)	-	1.03	-	1.00	0.34	34
	v) Scholarships/Grant to SC Girls students VI-VIII whose parents/guardian income less than 6000/-p.a.	-	195.00	-	32.00	32.00	100
	vi) Scholarships/Grant to Primary School Children whose parents/Guardians income is less than Rs.6000/- p.a.	-	163.40	-	-	-	-

ANNUAL PLAN 1983-84
SPECIAL COMPONENT PLAN OUTLAY & EXPENDITURE

STATEMENT SCP-I (Contd)

(Rs. in lacs)

S.No. Head of Development.	Annual plan 1981-82			1982-83			Annual Plan 1983-84			
	Stat Plan	Flow to SCP	Percentage to total Col. 9	Stat Exp. (P)	Flow to SCP	Percentage to total Col. 12	Proposed Stat Plan	Proposed SCP	Percentage to total Col. 15	
1	2	3	4	5	6	7	8	9	10	
A. ELEMENTARY EDUCATION -										
1. Expansion of Facilities										
i) Opening of PS in PRC-dominantly SC Habitations (78 PSC)	35.66	4.03	11	46.98	9.70	20	61.46	10.50	16	
ii) Upgrading of PS to MS (10-MS)	-	-	-	110.77	3.10	3	135.43	10.00	7	
2. Incentives										
i) Free Text Books (I-VIII)	1.70	0.46	27	0.44	-	-	0.16	-	-	
ii) Free writing material (I-II)	0.45	0.12	26	0.13	-	-	0.16	-	-	
iii) Free clothing (I-VIII)	1.70	0.46	27	0.44	-	-	0.08	-	-	
iv) Attendance Scholarships (I-VIII)	30.90	0.22	25	0.17	-	-	-	-	-	
v) Scholarships/Grants to SC Girls students (VI-VIII) whose parents/guardian income is less than Rs. 6000/- p.a.	33.22	33.22	100	38.00	37.00	100	46.00	46.00	100	
vi) Scholarships/Grants to PS Children whose parents/guardians income is less than Rs. 6000/- p.a.	28.93	8.73	80	-	-	-	-	-	-	

1.	2.	3.	4.	5.	6.	7.	8.
3.	Buildings	-	6	6	27.72	-	-
TOTAL ELEMENTARY EDUCATION:-		-	379.00	-	79.87	39.70	44
<u>SECONDARY</u>							
1.	Upgrading of MS to HS (5 HCC)	-	-	-	-	-	-
2.	Incentives	-	-	-	-	-	-
	i) Book Banks(IX-XI)	-	1.00	-	5.59	0.20	3
	ii) Free Uniforms(IX-XI)	-	-	-	0.25	0.10	40
	iii) Scholarships/Grants to SC girl students whose parents/guardians income is less than 6000/-p.a.	-	40.00	-	8.00	8.00	100
TOTAL SECONDARY:-		-	41.00	-	13.84	8.30	60
GRAND TOTAL:-		1525.00	420.00	27.54	93.71	44.00	47

1	2	9	10	11	12	13	14	15	16	17
3. Buildings		17.07	-	-	33.06	5.90	18	17.00	-	-
TOTAL (ELEMENTARY EDU.):		119.63	47.31	39	229.99	55.70	24	253.29	66.10	26
B. SECONDARY										
1. Upgrading of MS to HS (HSE)										
		-	-	-	57.48	6.30	11	86.00	6.40	7
2. Incentives										
					0.80					
1) Book Banks (IX-XI)		0.80	0.20	25		-	-	0.50	-	-
ii) Free Uniforms (IX-XI)		0.45	-	-	0.45	-	-	0.45	-	-
iii) Scholarships/grant to girl students whose parents/guardians income is less than Rs.6000/-p.a.		6.08	6.08	100	9.52	8.00	24	10.00	10.00	100
TOTAL (SECONDARY):-		7.33	6.28	86	68.25	14.30	21	96.95	16.40	17
GRAND TOTAL:-		126.96	53.59	42	298.24	70.00	23	350.24	82.50	23

ANNUAL PLAN 1983-84

SPECIAL COMPONENT PLAN PHYSICAL TARGETS & ACHIEVEMENTS

S.No.	Item	Unit	sixth five year plan 80-85 projected Targets	1980-81 Actual Ach.	1981-82 Actual Ach.	1982-83 Achievement	1983-84 Proposed Target
1.	2.	3.	4.	5.	6.	7.	8.
<u>ELEMENTARY EDUCATION -</u>							
<u>1. Expansion of facilities</u>							
	i) Opening of PS in pre-dominantly Habitations.	No.	150	12	46	20	-
	ii) Upgrading of PS to MS	No.	-	-	-	10	-
<u>2. Incentives</u>							
	i) Free Text Books classes(I-VIII)		11500	7500	2700	-	-
	ii) Free writing material(I-II)	No.	18000	5330	4000	-	-
	iii) Free Uniforms(I-VIII)	"	10300	5000	2300	-	-
	iv) attendance Scholarships (I-VIII)	"	3450	1100	800	-	-
	v) Scholarships/grant to SC girls students whose parents income does not exceed Rs.6,000/-p.a.	"	42340	6955	6729	8040	10000

1	2	3	4	5	6	7	8
VI)	Scholarships/grant to Ery. School students I-V whose parents/guardians income is less than Rs.6,000/-p.a.	No.	272330	-	58560	-	-
3.	<u>Buildings</u>	-	-	-	-	12	-
<u>B. EDUCATIONAL SUBSIDIES</u>							
1.	<u>Incentives.</u>						
i)	Book Banks(IX-XI)	No.	2000	400	400	-	-
ii)	Free Uniforms(IX-XI)	"	-	500	-	-	-
iii)	Scholarships to SC students(IX-XI) whose parents/guardians annual income is less than Rs.6,000/-p.a.	"	8700	1740	1308	1740	2178

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STATEMENT OF POSTS

STATE SECTOR

Scheme	1979-80		1980-81		1981-82		1982-83		1983-84	
	To- tal	Tri- bal	Total	Tribal	Total	Tribal	Total	Tri- bal	To- Total	Trib- al
	2	3	4	5	6	7	8	9	10	11
<u>1. ELEMENTARY EDUCATION</u>										
<u>1. Opening of Primary Schools</u>										
i) JBT Teachers(480-880)	136	6	136	6	206	6	142	12	44	5
<u>2. Upgrading of Primary Schools to Middle Schools</u>										
i) Trained Graduates(620-1200)	92	10	96	-	74	2	70	6	4	4
ii) MT/OT (570-1080)	92	10	96	-	74	2	70	6	4	4
iii) PTI (570-1080)	46	5	48	-	37	1	35	3	2	2
iv) Art & Craft Trs.(570-1080)	46	5	48	-	37	1	35		2	2
v) Poon (300-430)	46	5	48	-	37	1	35	3	2	2
TOTAL(2):-	322	35	336	-	259	7	245	21	14	14
<u>3. Additional staff for Primary Schools</u>										
i) JBTs (480-880)	200	20	200	20	-	-	6	6	-	-

1-10-2

1.	2	3	4	5	6	7	8	9	10	11.
iii) Asstts. (570-1080)	12	2	-	-	-	-	-	-	-	-
iv) Steno-typists (400-600) 25/- Sp ^l . pay)	4	1	-	-	-	-	-	-	-	-
v) Cl-rks (400-600)	3	-	-	-	-	-	-	-	-	-
vi) Peons (300-430)	4	1	-	-	-	-	-	-	-	-
TOTAL (6):-	25	5	-	-	-	-	-	-	4	-
TOTAL (ELEMENTARY LDU):	823	73	699	31	683	31	393	39	62	19

II- SECONDARY EDUCATION

Upgrading of Middle Schools to High Schools.

i) Headmasters (825-1580)	20	-	30	3	44	3	35	1	-	-
ii) Trained graduates (620-1200)	40	-	60	6	88	6	870	2	-	-
iii) Craft Teachers (570-1080)	-	-	-	-	44	-	-	-	-	-
iv) Cl-rks (400-600)	20	-	30	3	44	3	35	1	-	-
v) Chowkidars (300-430)	20	-	30	3	44	3	35	1	-	-
TOTAL (2):	100	-	150	15	264	15	175	5	-	-

	2	3	4	5	6	7	8	9	10	11
-102-										
<u>2. Additional Staff for High Schools.</u>										
i) Science Teacher (620-1200)	55	5	-	-	-	-	3	3	-	-
ii) Craft Teachers (570-1200)	-	-	-	-	-	-	-	-	-	-
iii) Class IV Employees (300-430) (Regularisation of Contingent paid employees)	-	-	-	-	-	-	-	-	-	-
TOTAL (2):	55	5	-	-	-	-	3	3	-	-
<u>3. Introduction of 2 Yrs Hr. Sec. Course.</u>										
i) Dy. Director Hq (1200-1850)	-	-	-	-	-	-	-	-	-	-
ii) Assistant Hq (620-1200)	-	-	-	-	-	-	-	-	-	-
iii) Peon Hq (300-430)	-	-	-	-	-	-	-	-	-	-
iv) Lecturers (700-1300)	-	-	-	-	-	-	-	-	32	2
v) Craft Teachers (620-1200)	-	-	-	-	-	-	-	-	75	1
vi) Library Asstt. (450-800)	-	-	-	-	-	-	-	-	38	1
vii) Laboratory Asstt. (400-600)	-	-	-	-	-	-	-	-	26	1
viii) Grade IV Superintendents (620-1200)	-	-	-	-	-	-	-	-	75	1
TOTAL (3):	-	-	-	-	-	-	-	-	399	6
<u>4. Strengthening of School Complexes.</u>										
Assistants (570-1080)	-	-	-	-	-	-	-	-	-	-
<u>5. Strengthening of DEOLS Office.</u>										
i) Drivers (400-600)	4	-	-	-	-	3	-	-	-	-
ii) Superintendent Grade IV (620-1200)	-	-	-	-	-	-	-	-	-	-
TOTAL (5):	4	-	-	-	-	-	-	-	-	-
<u>6. Estt. of Central Zone & Strengthening of existing Zonal Offices.</u>										
i) Dy. Director (1200-1850)	-	-	-	-	1	-	-	-	-	-
ii) Stenographer (570-1080)	-	-	-	-	1	-	-	-	-	-
iii) Assistant (570-1080)	-	-	-	-	1	2	-	-	-	-
iv) Clerks (400-600)	-	-	-	-	-	-	-	-	-	-
v) Class IV (300-430)	-	-	-	-	-	-	-	-	-	-
TOTAL (6):	-	-	-	-	3	-	-	-	-	-
TOTAL SECONDARY EDUCATION:-	159	5	153	15	267	15	178	8	399	6

	2	3	4	5	6	7	8	9	10	11
<u>III. G. SPECIAL EDUCATION.</u>										
<u>1. Adult Education.</u>										
1) Literacy Supervisors (620-1200)	-	-	-	-	-	-	-	-	4	-
<u>IV. UNIVERSITY EDUCATION.</u>										
<u>1. Improvement of Existing Colleges.</u>										
i) Lecturers (700-1600)	-	-	5	-	5	-	-	-	-	-
ii) Grad. IV. Supdt. (620-1200) Govt. Collg for Edu. Dharamsala.	-	-	-	-	-	-	-	-	-	-
iii) Lab. Attendants (300-430)	-	-	2	-	-	-	-	-	-	-
iv) Clerks (400-600)	-	-	-	-	-	-	-	-	-	-
TOTAL (1):	-	-	7	-	5	-	-	-	-	-
<u>V. G. SPORTS</u>										
i) Yoga Instructors (570-1080)	-	-	-	-	20	-	-	-	-	-
ii) Yoga Supervisors (620-1200)	-	-	-	-	-	-	-	-	-	-
TOTAL G. SPORTS:	-	-	-	-	20	-	-	-	-	-
<u>VI. GENERAL EDUCATION.</u>										
<u>1. Strengthening of existing Administration.</u>										
i) Driver (400-600)	8	-	-	-	-	-	-	-	-	-
<u>2. Estt. of Audit Cell.</u>										
i) Senior Auditor (825-1580)	-	-	1	-	-	-	-	-	-	-
ii) Junior Auditor (570-1080)	-	-	1	-	-	-	-	-	-	-
TOTAL (2)	-	-	2	-	-	-	-	-	-	-
<u>3. Monitoring of Education and Administration (C.I.T.)</u>										
(a) HQ i) Administrative Officer (1200-1700)	-	-	-	-	-	-	-	-	1	1
(b) Field ii) Dy. DMO Killa r (1200-1700)	-	-	-	-	-	-	-	-	1	1
iii) Assistants (570-1080)	-	-	-	-	-	-	-	-	2	2
iv) Clerks (400-600)	-	-	-	-	-	-	-	-	2	2
v) B.P.M. (Rangi-Kaza) 300-430	-	-	-	-	-	-	-	-	2	2
TOTAL (3):	-	-	-	-	-	-	-	-	8	7
	2	-	2	-	-	-	-	-	8	7

VII - ART & CULTURE (LIBRARIES)
 Opening of Library at Bharmour.

i) Asstt. Librarian (450-800)

TOTAL (I) STATE SECTOR:

	2	3	4	5	6	7	8	9	10	11
	-	-	-	-	-	-	-	-	1	1
TOTAL (I) STATE SECTOR:	985	78	868	46	976	46*	571	27	474	33

C. SPECIAL

E. Adult Education.

II CENTRAL SECTOR

a) Administration at State Level.

- i) Dy. Director Adult Edu. (1200-1850)
- ii) Asstt. Director Monitoring (NPE) (825-1580)
- iii) Accountant (570-1080)
- iv) Stat. Asstt. (570-1080)
- v) Assistant (570-1080)
- vi) Sr. Typist (400-600 plus 25/- sp)
- vii) Clerks (400-600)
- viii) Peon (300-430)

TOTAL (a):

b) Administration at Distt. Level.

- i) Distt. Adult Edu. Offr. (1200-1700)
- ii) State Assistant (570-1080)
- iii) Clerks (400-600)
- iv) Peon (300-430)

TOTAL (b):

c) Administration at Project Level.

- i) Project Officer (700-1300)
- ii) Adult Literacy Supervisor (620-1200)
- iii) Clerks (400-600)
- iv) Drivers (400-600)
- v) Peon (300-430)

TOTAL (c):

TOTAL ADULT EDUCATION:

	-	-	1	-	-	-	-	-	-	-
	-	-	1	-	-	-	-	-	-	-
	-	-	1	-	-	-	-	-	-	-
	-	-	1	-	-	-	-	-	-	-
	-	-	1	-	-	-	-	-	-	-
	-	-	1	-	-	-	-	-	-	-
	-	-	1	-	-	-	-	-	-	-
	-	-	1	-	-	-	-	-	-	-
TOTAL (a):	-	-	8	-	-	-	-	-	-	-
	-	-	3	-	-	-	-	-	-	-
	-	-	3	-	-	-	-	-	-	-
	-	-	3	-	-	-	-	-	-	-
TOTAL (b):	-	-	12	-	-	-	-	-	-	-
	-	-	4	-	-	-	-	-	8	-
	-	-	4	-	-	-	-	-	8	-
	-	-	2	-	-	-	-	-	-	-
	-	-	5	-	-	-	-	-	-	-
TOTAL (c):	-	-	15	-	-	-	-	-	11	-
TOTAL ADULT EDUCATION:	-	-	35	-	-	-	-	-	11	-

1	2	3	4	5	6	7	8	9	10	11
<u>ART & CULTURE (LIBRARIES)-</u>										
<u>1. Opening of New Libraries</u>										
1) asst. Librarian (450-800)	4	4	-	-	-	-	-	-	-	-
TOTAL-III(a) STAs	19	19	-	-	-	-	-	-	-	-
<u>III(b) S.T.A. TRIBAL POCKET</u>										
<u>ELEMENTARY EDUCATION.</u>										
<u>Opening of Pry. Schools in Chamba/Bhatiyat.</u>										
1) JBTs (480-880)	-	-	-	-	-	-	8	8	-	-
TOTAL-III:	19	19	-	-	-	-	8	8	-	-
GRAND TOTAL (I+II+III):-	1007	97	893	46	975	46	579	55	485	33

PROGRESS OF ENROLLMENT

Year	Classes I-V			Classes VI-VIII			All Communities Classes IX-XI		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
	2	3	4	5	6	7	8	9	10
1. 1948	21.7	-	21.8	2.7	-	2.7	0.8	-	0.8
2. 1951	30.4	4.6	34.0	5.5	0.9	6.4	1.2	0.1	1.3
3. 1961	76.4	18.7	95.1	17.8	2.4	21.2	5.7	1.2	6.9
4. 1966	232.2	130.5	362.7	73.8	19.5	93.3	30.9	7.1	38.0
5. 1971	233.0	137.5	370.5	89.1	28.9	118.0	42.7	11.5	54.2
6. 1976	268.0	179.0	447.0	101.4	40.3	141.7	53.3	16.0	69.3
7. 1979-80	298(102)	214(74)	512(88)	122(73)	54(33)	176(63)	47(31)	16(11)	63(21)
8. 1980-81	309(103)	234(79)	543(91)	137(80)	63(37)	200(58)	47(31)	16(11)	63(21)
9. 1981-82	319(103)	246(80)	565(92)	146(82)	72(41)	218(62)	53(35)	20(13)	73(24)
10. 1982-83(P)	323(103)	251(80)	574(92)	152(84)	77(43)	229(64)	55(35)	22(14)	77(24)
11. 1983-84 (Projected)	329(103)	255(70)	584(92)	157(85)	82(43)	239(64)	57(36)	24(15)	81(25)
Targets (80-85)	225(101)	240(75)	565(88)	150(81)	80(44)	230(63)	56(35)	24(15)	80(25)

1	2	3	4	5	6	7	8	9	10
1979-80	62	39	101	20	6	26	6.4	1.3	7.7
1980-81	69(92)	46(64)	115(78)	23.0(54)	7.5(18)	30.5(36)	6.4(17)	1.4(4)	7.8(10)
1981-82	76(100)	52(71)	128(85)	26.6(60)	10.5(25)	37.1(42)	6.0(16)	1.5(4)	7.5(10)
1982-83	78(100)	54(72)	132(86)	27.5(60)	2.0(28)	39.5(48)	6.5(17)	1.7(4)	8.2(10)
1983-84(P)	80(101)	56(73)	136(87)	28.5(62)	13.0(29)	41.5(46)	6.8(17)	1.9(5)	8.7(11)
Targets 80-85	72(89)	48(61)	120(75)	23(50)	10(24)	33(37)	9.0(23)	1.8(4)	10.3(14)

SCHEDULE TRIBES

	<u>In Numbers</u>								
1979-80	10.2	4.9	15.1	3.4	1.0	4.4	1012	262	1274
1980-81	11.8(84)	5.7(42)	17.5(63)	4.2(52)	1.3(16)	5.5(34)	1200(17)	300(4)	1500(10)
1981-82	12.4(86)	6.2(45)	18.6(66)	4.4(53)	1.4(17)	5.8(35)	1260(18)	300(4)	1500(11)
1982-83(P)	12.6(86)	6.7(47)	19.3(67)	4.6(55)	1.5(19)	6.1(37)	1280(18)	340(4)	1620(11)
1983-84(P)	13.5(91)	7.0(49)	20.5(7)	4.7(55)	1.6(19)	6.3(37)	1320(18)	380(5)	1700(11)
Targets (80-85)	13(85)	7(47)	20(66)	4.0(46)	1.5(18)	5.5(32)	1120(15)	460(5)	1480(10)

Note: Figures in brackets represent % age of coverage.

DISTRICT PLANS

STATE PLAN OUTLAY AND DISTRICT PLAN OUTLAY FOR DISTRICTS

Head of Development	Total Of which		Total Of which		Total Of which		Total Of which			
	Plan	Distt. Sector outlay	Outlay	Distt. Sector outlay	outlay	Distt. Sector outlay	outlay	Distt. Sector outlay		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<u>GENERAL EDUCATION</u>										
Elementary Education			163.55	163.55	264.76	264.76	321.18	321.18	352.71	334.60
Sec. Education			105.70	105.70	96.85	96.85	120.35	120.35	135.17	129.14
C-Special Education			3.09	3.09	3.21	3.21	3.70	3.70	6.30	6.05
U-University Education			36.62	36.62	22.28	22.18	27.70	27.70	20.90	18.25
G-Sports & Youth Welfare			0.63	0.63	1.56	1.56	2.75	2.75	2.25	2.05
H-General Education			1.76	1.76	3.49	3.49	3.63	3.63	3.86	3.16
I-Art & Culture		(lb)	0.35	0.35	1.04	1.04	1.19	1.19	0.81	0.81
TOY _{Distt.} :	1525.00		311.70	311.70	393.19	393.19	480.50	480.50	622.00	494.06

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• DP - II

Head of Development/ Programme	DISTRICTWISE OUTLAYS OF DISTRICT SECTOR PROGRAMMES						
	Bilaspur	Chamba	Hamirpur	Kangra	Kinnaur	Kulu	Lahaul & Spiti
1. Elementary Edu.	6.80	12.80	11.00	44.40	4.10	4.60	3.40
2. Secondary Edu.	5.05	5.10	9.76	33.30	2.25	3.90	2.00
3. C-Special Edu.	0.23	0.18	0.33	0.54	0.00	0.18	0.09
4. University Edu.	0.51	0.58	0.51	0.53	-	2.81	-
5. G. Sports & Youth Welf.-	-	-	0.07	0.10	-	-	-
6. H-General Edu.	-	-	-	-	-	-	-
7. Art & Culture Edu	-	-	-	-	-	-	-
Grand Total:	12.59	18.66	22.57	78.87	6.43	11.49	5.49

Expenditure 1980-81 (in Rs)

DISTRICT WISE OUTLAYS OF DISTRICT S.C.T.O PROGRAMS

Head of Development/ programme	Mandi.	Sinla	Sirmayr	Solan	Una	Total
1. Elementary Education	17.70	26.10	8.10	10.40	13.25	163.55
2. Secondary Edu	13.30	7.30	6.85	6.69	10.20	105.70
3. C.-Special Edu	0.39	0.44	0.20	0.28	0.15	3.09
4. University Edu	0.50	28.64	0.50	1.51	0.53	36.62
5. G-Sports & Youth Wsf.	-	0.44	0.02	-	-	0.63
6. H-General Education	-	1.76	-	-	-	1.76
7. Art & Culture Edu.	-	-	-	0.35	-	0.35
Grand Total:	31.89	64.68	15.67	19.23	24.13	311.70

DISTRICTWISE OUTLAYS OF DISTRICT SECTOR PROGRAMMES

Expenditure 1981-82
(Rs. in 'lacs)

Head of Development/ Programme	Bilaspur	Chamba	Hamirpur	Kangra	Kinnaur	Kulu	Laheal & Spiti
1. Elementary Edu	14.64	19.76	21.93	49.16	4.57	11.86	5.24
2. Secondary Edu.	3.27	3.40	35.20	17.75	1.17	3.43	1.19
3. C-Special Edu.	0.13	0.15	0.24	0.31	0.15	0.19	0.19
4. L-University Edu.	0.78	0.09	0.92	0.80	-	1.21	-
5. G-Sports & Youth Welfare	0.06	0.11	0.09	0.20	0.20	0.13	0.22
6. H-General Education	-	-	-	-	-	-	-
7. Art & Culture (6b)	0.06	0.04	0.04	0.08	-	0.55	0.04
Grand Total	18.94	24.55	58.42	68.30	6.09	17.37	6.88

Expenditure 1982-83

1. Elementary Education	17.76	24.96	26.09	58.30	6.49	17.58	7.44
2. Secondary Education	6.00	8.49	11.21	23.32	2.28	9.14	2.14
3. C-Special Education	0.21	0.23	0.32	0.39	-	0.27	0.20
4. L-University Edu	1.10	1.63	1.35	1.30	-	1.81	-
5. G.Sports & Youth Wsl.	0.17	0.26	0.23	0.48	0.09	-	0.10
6. H.General Edu	-	-	-	-	-	-	-
7. Art & Culture (1 & 8)	0.07	0.13	0.05	0.08	0.03	0.50	0.03
Total	26.21	35.70	39.25	83.87	8.89	29.60	9.91

Head of Development/ PROGRAM	Mandi	Simla	Sirmaur	Solan	Una	Total
1. Elementary Education	43.57	36.95	14.01	20.82	22.25	264.76
2. Secondary Education	7.58	7.78	4.26	4.32	7.50	96.85
3. C-Special Education	0.36	0.57	0.31	0.18	0.43	3.21
4. University Edu.	1.05	13.40	0.75	1.59	0.69	22.28
5. G-Sports & Youth Welf.	0.14	0.14	0.09	0.06	0.10	1.56
6. H-General Edu.	-	3.49	-	-	-	3.49
7. Art & Culture	0.06	0.06	0.04	0.03	0.04	1.04
Total	52.76	62.39	19.46	27.62	31.01	393.19

Expenditure 1982-83

1. Elementary Education	49.81	43.19	18.17	24.46	26.93	321.18
2. Secondary Education	17.22	14.43	8.81	7.17	10.24	120.35
3. C-Special Education	0.44	0.48	0.39	0.26	0.51	3.70
4. University Edu.	1.70	14.47	1.18	1.98	1.18	27.70
5. G.Sports & Youth Welf.	0.32	0.33	0.22	0.20	0.24	2.75
6. H-General Education	-	3.44	-	-	-	3.63
7. Art & Culture (A&S)	0.05	0.07	0.06	0.05	0.07	1.19
Total:	69.54	76.41	27.83	34.12	39.17	480.50

DISTRICTWISE OUTLAYS OF DISTRICT SECTOR PROGRAMMES

Expenditure 1983-84 (outlay
Rs. in lacs)

Head of Development / Programme	Balsapur 1	Chamba 2	Hamirpur 3	Kangra 4	Kannaur 5	Kulu 6	Lahaul & Spiti 7	Mandi 8
1. Elementary Education	19.71	30.02	25.50	79.42	9.82	13.99	9.82	41.94
2. Secondary Education	4.48	11.39	9.27	27.01	2.05	6.62	5.30	21.23
3. C-Special Education	0.12	0.33	1.08	0.29	0.40	0.16	0.43	0.24
4. University Edu.	0.08	0.84	0.07	0.11	-	1.65	-	0.10
5. G-Sports & Youth Welf.	2.00	-	0.19	-	-	-	-	-
6. H-General Edu.	-	-	-	-	-	-	-	-
7. Art & Culture	0.03	0.15	0.03	0.03	-	0.23	-	0.07
Total:	24.42	42.73	36.05	106.86	11.87	22.65	15.69	63.58

	Sirma 9	Sirmaur 10	Solan 11	Una 12	Total 13	Indivisible	Grand Total
1. Elementary Education	35.14	24.21	21.93	23.50	334.60	18.11	352.71
2. Secondary Education	17.02	6.91	8.46	9.37	129.14	6.03	135.17
3. C-Special Education	1.72	0.16	0.22	0.25	0.00	0.22	0.00
4. University Edu.	14.02	0.07	0.82	0.47	18.25	2.65	20.90
5. G-Sports & Youth Welfare	1.95	-	-	-	2.05	0.20	2.25
6. H-General	3.16	-	-	-	3.16	0.70	3.86
7. Art & Culture	0.07	0.03	0.14	0.03	0.81	-	0.81
Total:	73.14	31.38	31.57	34.22	494.06	27.94	522.00

DISTRICT PLAN - PHYSICAL PERFORMANCE

Programme/Scheme	Una	Bilaspur	Chamba	Hamirpur	Kangra	Kinnair	Kulu	L&S	Mandi	Simla	Sirmour	Solan	Una	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
1. Enrolment (000)														
a) Age group 6-11 Yrs.														
i) Boys		0.2	1.5	-	3.6	0.2	1.2	0.1	1.8	0.8	0.1	0.1	1.7	11.6
ii) Girls		0.5	0.8	0.4	5.9	0.2	1.0	-	4.1	2.2	1.3	0.1	3.2	19.7
iii) Total		0.7	2.3	0.4	9.5	0.4	2.2	0.1	5.9	2.6	1.4	0.2	4.9	31.0
b) Age group 11-14 Yrs.														
i) Boys		1.1	0.9	1.0	4.5	0.1	0.6	-	2.0	2.0	0.8	0.7	0.7	14.4
ii) Girls		0.8	0.2	1.1	3.9	0.1	0.2	-	1.0	1.0	0.2	0.4	0.7	9.6
iii) Total		1.9	1.1	2.1	8.4	0.2	0.8	-	3.0	3.0	1.0	1.1	1.4	24.0
c) Age group 14-17 Yrs.														
i) Boys		-	-	-	-	-	-	-	-	-	-	-	-	-
ii) Girls		-	-	-	-	-	-	-	-	-	-	-	-	-
iii) Total		-	-	-	-	-	-	-	-	-	-	-	-	-
2. Teachers														
i) Primary School Teachers No.	12	36	18	108	11	16	6	39	22	25	25	18	336	
ii) Middle School Teachers No.	18	24	12	72	12	12	-	60	24	18	18	30	288	
iii) Secondary School Teachers No.	3	6	9	21	3	3	3	6	18	3	6	9	90	

1	2	D.P. 3 (Contd.)											Total	
		BLP	CMB	HMR	KGA	KNR	KLU	LS	MND	SML	SMR	SLN		UNA
		3	4	5	6	7	8	9	10	11	12	13	14	15
3. Institutions:														
i) Primary Units (Nos.)	8	9	10	32	2	6	2	20	17	10	10	10	10	136
ii) Middle Units	3	4	2	18	1	2	1	10	4	1	2	3	3	48(48)
iii) Secondary Units	1	2	3	7	1	1	1	2	6	1	2	3	3	30
4. Adult Education:														
a) No. of Centres:														
i) State Sector	68	-	55	-	48	-	20	-	-	60	73	74	74	398
ii) Central Sector	-	100	-	100	-	77	-	87	87	-	-	-	-	451
b) No. of participants	1452	1582	1140	2341	905	1755	414	2370	2096	1437	1605	1484	18581	(905)
(Total)														
Women	819	790	999	1077	703	926	270	1484	1198	417	773	795	10251	
5. Part Time Education:														
a) No. of Centres:														
i) age group 9-11 (Two years)	3	-	-	-	-	-	-	-	8	-	-	1	1	12
ii) Age group 11-14 (Three Years)	-	-	-	-	-	-	-	-	-	-	-	3	3	3
iii) Age group 9-14 (One Year)	31	20	15	20	-	10	-	20	9	-	13	-	-	138
b) Enrolment:														
i) age group 9-11 (Two years)	53	-	-	-	-	-	-	-	260	-	-	20	20	333
ii) Age group 11-14 (Three years)	-	-	-	-	-	-	-	-	-	-	-	47	47	47
iii) Age group 9-14 (One year)	423	310	310	380	-	100	-	380	110	-	100	-	-	2113

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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			BLP	CMB	HMR	KGA	KNR	KLU	ABS	MND	SML	SMR	SLN	UNA	TOTAL
<u>1. Enrolment</u>															
a) <u>Age group 6-11 Years</u>															
		(000)													
1) Boys			0.2	1.1	0.6	2.8	0.1	1.0	0.1	1.5	0.9	0.2	0.2	1.3	10.0
ii) Girls			0.4	0.6	0.2	3.0	0.1	0.7	-	2.5	1.6	0.8	0.1	2.0	12.0
iii) Total			0.6	1.7	0.8	5.8	0.2	1.7	0.1	4.0	2.3	1.0	0.3	3.3	22.0
b) <u>Age group 11-14 Years</u>															
1) Boys			0.6	0.6	0.6	2.8	0.1	0.4	0.1	1.2	1.1	0.4	0.6	0.5	9.0
ii) Girls			0.8	0.2	1.0	3.6	0.1	0.2	-	0.9	0.9	0.2	0.5	0.6	9.0
iii) Total			1.4	0.8	1.6	6.4	0.2	0.6	0.1	2.1	2.0	0.6	1.1	1.1	18.0
c) <u>Age-group 14-17 Years</u>															
1) Boys			0.8	0.3	0.9	1.6	-	0.3	-	0.9	0.5	0.1	0.2	0.4	6.0
ii) Girls			0.1	0.1	0.5	1.4	0.1	0.1	-	0.7	0.3	0.1	0.2	0.4	4.0
iii) Total			0.9	0.4	1.4	3.0	0.1	0.4	-	1.6	0.8	0.2	0.4	0.8	10.0
<u>2. Teachers</u>															
1) Primary School Trs. 12		(No.)	17	17	15	48	2	10	2	31	24	15	15	15	206
ii) Middle School Trs. 18			18	18	18	60	6	-	-	18	48	18	6	12	222
iii) Secondary School Trs. 4			20	20	12	36	4	12	4	44	16	-	12	12	176
<u>3. Institutions</u>															
1) Primary Units No. 12			17	17	15	48	2	10	2	31	24	15	15	15	206
ii) Middle Units 3			3	3	3	10	1	-	-	3	8	3	1	2	37
iii) Secondary Units 1			5	5	3	9	1	3	1	11	4	-	3	3	44

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		BLP	CMB	HMA	WCA	(118)	KLU	IES	MAD	SMR	SMR	SOLN	LWA	TEU
<u>4. Adult Education</u>														
<u>a) No. of Centres</u>														
i) State Sector No.	100	-	71	-	59	-	20	-	-	(51)	90	67	453	
ii) Central Sector		52	-	100	-	46	95	80	-	-	-	-	373	
<u>b) No. of participants</u>														
Total		2248	1424	1492	2247	989	1144	389	2516	1827	1229	1995	1035	1853
Women		1522	709	1320	763	807	543	249	1555	1017	463	1006	626	10520
<u>5. Part Time Education</u>														
<u>a) No. of Centres</u>														
i) Age group 9-11 No. (Two years)		-	-	-	14	-	-	-	-	-	-	-	-	14
ii) Age group 11-14 (Three years)		-	-	-	-	-	-	1	-	-	-	-	1	2
iii) Age group 9-14 (one year)		-	-	-	18	-	-	3	27	-	-	-	-	48
<u>b) Enrolment</u>														
i) Age group 9-11 (Two years)		-	-	-	187	-	-	-	-	-	-	-	-	187
ii) Age group 11-14 (Three years)		-	-	-	-	-	-	30	-	-	-	-	51	81
iii) Age group 9-14 (one year)		-	-	-	332	-	-	39	504	-	-	-	-	875

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DISTRICT PLANS PHYSICAL PERFORMANCE

D. P. 3

1982-83
 Himachal Pradesh

Programme/Scheme Unit	Rlp.	Chmb.	Hmr.	Kgr.	Knr.	MaBu	B&S	Mnd.	Sml.	Sir.	Slu.	Una	Total
<u>Enrolment(000) (000)</u>													
<u>Age group 6-11 years</u>													
i) Boys	0.2	0.3	0.3	0.6	0.1	0.4	-	0.5	0.4	0.4	0.4	0.4	4.0
ii) Girls	0.3	0.5	0.3	0.6	0.2	0.5	0.1	0.6	0.6	0.5	0.5	0.3	5.0
iii) Total	0.5	0.8	0.6	1.2	0.3	0.9	0.1	1.1	1.0	0.9	0.9	0.7	9.0
<u>b) Age group 11-14 years</u>													
i) Boys	0.4	0.5	0.2	1.1	0.1	0.4	0.1	1.0	0.6	0.4	0.6	0.6	6.0
ii) Girls	0.3	0.4	0.5	2.0	0.1	0.3	0.1	0.5	0.2	0.2	0.2	0.2	5.0
Total	0.7	0.9	0.7	3.1	0.2	0.7	0.2	1.5	0.8	0.6	0.8	0.8	11.0
<u>c) Age group 14-17 years</u>													
i) Boys	0.3	0.1	0.3	0.5	-	0.1	-	0.3	0.2	-	0.1	0.1	2.0
ii) Girls	0.1	0.1	0.2	0.5	0.1	0.1	0.3	0.1	0.1	0.1	0.1	0.2	2.0
Total:													4.0
<u>2. Teachers.</u>													
i) P/S Teachers No.	8	23	10	31	6	6	6	20	17	11	9	9	156
ii) M/S Teachers "	18	6	12	42	12	18	-	18	24	18	24	18	210
iii) Sec. Teachers "	3	10	9	27	1	1	3	18	15	12	3	6	108
<u>3. Institutions</u>													
i) Pry. Units "	8	21	10	31	4	6	4	20	17	11	9	9	150
ii) Middle Units "	3	1	2	7	2	3	-	3	4	3	4	3	35
iii) Sec. Units "	1	3	3	9	-	-	1	6	5	4	1	2	35

Programme/scheme	Unit	Elp.	Cmb.	Hmr.	K gr.	Knr.	Kulū	L&S	Mnd.	Sml.	Smr.	Slu.	Una	Total	
<u>Adult Education</u>															
a) No. of Centres															
i)	State Sector	No.	98	-	90	-	86	-	30	-	-	95	90	81	570
ii)	Central Sector	"	-	99	-	82	-	96	-	199	97	-	-	-	474
b) No. of Participants (Total)															
		"	1950	2289	1856	1812	1428	2199	629	2034	2363	1900	1971	1665	22096
	Women	"	1300	1123	1505	1138	1154	1264	371	1363	1375	644	979	986	13202
<u>5. Part-time Education</u>															
a) No. of Centres															
i)	Age group 9-11	"	-	-	-	-	21	-	3	-	-	-	-	-	24
(Two years)															
ii)	Age group 11-14	"	-	-	-	-	-	-	1	-	-	-	-	4	5
-(Three years)															
iii)	Age group 9-14	"	-	-	-	29	14	-	-	10	-	-	-	-	53
(One year)															
b) Enrolment															
i)	Age group 9-11	"	-	-	-	-	438	-	32	-	-	-	-	-	470
(Two Years)															
ii)	Age group 11-14	"	-	-	-	-	-	-	28	-	-	-	-	382	410
(Three Years)															
iii)	Age group 9-14	"	-	-	-	320	180	-	-	149	-	-	-	-	649
(One year)															

1	2	Add: BLP		CMB	HMR	KGA	KNR	KLU	D.P. 3		1983-84				Total
		3	4						10	11	SMK	SMK	SMK	UNA	

3. Institutions

a) No. of Units No.	44	-	-	-	-	-	-	-	-	-	Sub-Division	-	Unit	44
b) Middle Units	2	-	-	-	-	-	-	-	-	-	National Inst.	-	Educational	2
c) Sec. Units	-	-	-	-	-	-	-	-	-	-	State	-	-	0
Admit Education														
No. of Centres														

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a) State Sector No.	- 140	-	130	-	-	-	50	170	-	100	90	120	800
b) Central Sect.	-	-	160	-	160	100	160	-	-	160	60	-	800
c) No. of participants	- 2970	3370	2766	3366	2166	3366	1166	3566	(3366)	(3366)	(1966)	(2566)	(34000)
(Total)	- 1574	1796	1460	1796	1130	1796	523	1900	(1796)	(1796)	(1023)	1350	18000
(Women)	-	-	-	-	-	-	-	-	-	-	-	-	-

5. Part-time Education

a) No. of Centres

i) Age group 9-11 yrs (2 yrs)	No. - 20	11	19	20	5	5	5	5	4	8	3	5	110
ii) -do- 11-14 yrs (3 years)	- 15	20	16	9	4	6	4	2	4	5	3	2	90
iii) -do- 9-14 yrs (one year)	- 80	60	70	90	19	12	36	50	37	35	75	36	600

b) Enrolment

i) Age group 9-11 (2 yrs)	- 400	220	380	400	100	100	100	100	80	160	60	100	2200
ii) -do- 11-14 yrs (3 yrs)	- 450	600	480	270	120	180	120	60	120	180	90	60	2700
iii) -do- 9-14 (1 yrs)	1600	1200	1400	1800	380	240	720	1000	740	700	1500	720	12000

