



BUDGET ESTIMATES 1983-'84

and

explanatory memorandum

BUDGET ESTIMATES 1983-'84

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Nothing contained in this estimate should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.

BUDGET AT A GLANCE

1983-'84

<i>Revised estimates for 1982-'83</i>					
	<i>Part I</i>	<i>Part II</i>	<i>Part III</i>	<i>Part IV</i>	<i>Total</i>
1. Opening balance	—	—	—	—	93,882,600
2. Receipts	4,96,97,700	79,66,800	46,88,600	15,83,300	6,39,306,400
3. Expenditure	5,36,29,500	79,66,800	73,07,600	25,52,400	7,14,556,300
4. Closing balance	(—) 39,31,800		(—) 26,19,000	(—) 9,69,100	(+) 18,652,700

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<i>Budget estimates for 1983-'84</i>					
	<i>Part I</i>	<i>Part II</i>	<i>Part III</i>	<i>Part IV</i>	<i>Total</i>
1. Opening balance	—	—	—	—	18,622,700
2. Receipts	5,55,81,300	98,48,900	51,61,400	17,83,200	7,23,744,800
3. Expenditure	6,06,88,000	98,48,900	77,65,400	25,62,400	8,08,644,700
4. Closing balance (Deficit)	(—) 51,06,700		(—) 26,04,000	(—) 7,79,200	(—) 66,277,200

ALLOTMENT OF EXPENDITURE ESTIMATES 1983-'84

Head of account	Budget estimate 1983-'84		Page Nos.	
	Non-plan	Plan	Non-plan	Plan
1. General Administration				
(a) General direction	88,33,000	—	7	—
(b) Administrative Unit, Kariavattom	3,61,000	—	7	—
(c) Security Wing, Kariavattom	2,20,200	—	8	—
(d) Travelling allowance to University bodies	7,30,000	—	8	—
(e) Elections	1,00,000	—	9	—
2. Examinations	2,41,47,700	—	9	—
3. Institute of English	3,86,500	13,300	9	49
4. (a) Department of Psychology	3,66,000	6,000	10	49
(b) Division of Philosophy	54,100	—	11	—
5. Department of Library and Information Science	2,36,700	6,000	11	49
6. Department of Journalism	2,88,300	6,000	12	50
7. Department of German	2,00,100	22,600	12	50
8. Department of Russian	1,31,300	23,800	13	50
9. Department of History				
(i) Teaching Department	1,36,500	6,000	14	51
(ii) Journal of Indian History	1,55,000	—	14	—
(iii) Journal of Kerala Studies	10,700	—	14	—
10. (a) Department of Politics	3,14,500	13,200	15	51
(b) Centre for Policy Studies	11,200	—	15	—
11. Department of Economics	3,66,700	6,000	16	51
12. Department of Islamic Studies and Culture	20,900	—	16	—
13. Department of Sociology	1,91,600	6,000	17	51
14. Department of Botany	8,98,200	12,000	17	52
15. Department of Chemistry	6,22,300	38,600	18	52
16. Department of Bio-chemistry	5,61,900	17,000	19	52
17. Department of Geology	4,01,300	12,000	19	52

<i>Head of account</i>	<i>Budget estimate 1983-'84</i>		<i>Page Nos.</i>	
	<i>Non-plan</i>	<i>Plan</i>	<i>Non-plan</i>	<i>Plan</i>
18. (i) Department of Aquatic Biology and Fisheries	6,07,200	12,000	20	53
(ii) Division of Marine Chemistry	67,000	12,000	21	53
19. (i) Department of Physics	2,97,000	52,000	21	53
(ii) Space Science and its applications	1,38,200	—	22	—
(iii) Observatory	53,300	—	22	—
20. Department of Statistics	3,89,500	14,200	23	53
21. Department of Demography and Population Studies	2,44,800	29,400	23	54
22. Department of Mathematics	3,16,400	10,000	24	54
23. Department of Zoology	3,64,700	12,000	24	54
24. Department of Malayalam	4,06,600	5,000	25	54
25. Department of Tamil	2,49,200	5,000	26	55
26. Department of Sanskrit	2,36,300	5,000	26	55
27. Department of Linguistics	3,68,300	5,000	27	55
28. Oriental Research Institute and Manuscripts Library	8,98,700	5,000	27	55
29. Department of Education	4,23,200	6,000	28	55
30. Department of Basic Medicines	—	—	28	—
31. Institute of Correspondence Courses	9,04,300	1,35,000	28	56
32. University Libraries & Study Centers				
(a) University Library	17,58,100	1,00,000	29	56
(b) Campus Library, Kariavattom	2,11,500	10,000	30	56
(c) Study Centre, Quilon	40,700	5,000	30	57
(d) Study Centre, Changanacherry	48,500	5,000	30	57
(e) Study Centre, Kottayam	46,400	5,000	31	57
(f) Study Centre, Palai	36,800	5,000	31	57
(g) Study Centre, Alleppey	39,800	5,000	32	57
33. Malayalam Lexicon	5,15,900	—	32	—
34. Department of Publications	6,33,400	—	33	—

<i>Head of account</i>	<i>Budget estimate 1983-'84</i>		<i>Page Nos.</i>	
	<i>Non-plan</i>	<i>Plan</i>	<i>Non-plan</i>	<i>Plan</i>
35. Department of Physical Education				
(a) Department of Physical Education	9,56,200	—	33	—
(b) Institute of Physical Education	10,000	—	34	—
36. Engineering Unit				
(a) Engineer's Office	2,77,600	8,300	34	58
(b) Engineering Sub Division No. I Kariavattom	2,49,100	8,300	35	58
(c) Engineering Sub Division No. II Kariavattom	7,31,800	51,300	35	58
(d) Transport Wing	4,57,200	8,300	36	58
37. University Press	15,51,700	—	36	—
38. University Health Services				
(a) Health Centre, Trivandrum	1,48,300	—	37	—
(b) Health Centre, Kariavattom	1,07,400	—	38	—
39. Students Services	1,04,800	—	38	—
40. Miscellaneous Institutions				
(a) Gandhi Bhavan	30,700	—	40	—
(b) Educational Statistics Unit	68,000	—	40	—
(c) University Farm, Kariavattom	91,600	—	40	—
(d) Guest House, Kariavattom	17,300	—	41	—
(e) University Service and Instrumentation Centre	1,64,300	2,12,200	41	59
(f) Tagore chair	20,000	—	42	—
(g) Computer Centre	5,92,000	2,01,800	42	59
(h) Survey Research Centre	29,900	—	42	—
(i) Centre for Kerala Studies	20,000	—	43	—
(j) International Institute of Kerala Studies	25,000	100	43	60
(k) Sree Narayana Centre for Study of Social Change	10,000	100	43	60
(l) Guest House, Aquarium Campus	100	—	43	—

<i>Head of account</i>	<i>Budget estimate 1983-'84</i>		<i>Page Nos.</i>	
	<i>Non-plan</i>	<i>Plan</i>	<i>Non-plan</i>	<i>Plan</i>
41. University Hostels				
(a) Women's Hostel, Thycaud	3,10,700	—	43	—
(b) Women's Hostel, Kariavattom	1,34,300	—	44	—
(c) Men's Hostel, Kariavattom	98,400	—	44	—
(d) Teachers Hostel, Kariavattom	12,100	—	45	—
42. Miscellaneous	49,55,200	12,50,100	45	60
43. Works	5,00,000	74,77,300	46	60
44. Grants				
A. Grants	55,000	—	66	—
B. Scholarships	33,05,400	—	66	—
C. Schemes sponsored by outside bodies	44,05,000	—	67	—
	Total	6,84,80,600	98,48,900	
Deduct: amount recoverable from endowments	27,200	—		
	Net Total	6,84,53,400	98,48,900	
Debt and deposits	25,62,400	—	71	—
	Grand Total	7,10,15,800	98,48,900	

PART—1

Dealing with the receipts and expenditure connected with the normal functioning of the University

ABSTRACT

	<i>Revised estimates 1982-'83</i>			<i>Budget estimates 1983-'84</i>		
	<i>Revenue account</i>	<i>Capital account</i>	<i>Total</i>	<i>Revenue account</i>	<i>Capital account</i>	<i>Total</i>
1. Receipts	4,96,96,700	1,000	4,96,97,700	5,55,80,300	1,000	5,55,81,300
2. Expenditure	5,33,29,500	3,00,000	5,36,29,500	6,01,83,000	5,00,000	6,06,83,000
			(—) 39,31,800			(—) 51,06,700
		Deficit (—)		Surplus (+)		

ABSTRACT OF RECEIPTS 1983-'84

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
98,00,000	1,22,00,000	1,29,17,000	A. General Administration	
—	73,07,200	72,39,700	(a) Grants from the State	
—	2,42,82,900	2,64,94,800	Government	1,70,00,000
—	3,21,600	3,13,400	(b) General receipts	75,82,500
—	26,80,400	19,11,800	B. Examinations	2,74,83,100
—	1,76,400	1,58,400	C. Academic Departments	3,17,700
3,35,23,507	7,58,600	6,61,600	D. Other Departments	22,78,300
—	1,000	1,000	E. Hostels	1,58,700
			F. Miscellaneous	7,60,000
			G. Works	1,000
4,33,23,507	4,77,28,100	4,96,97,700	Total of Part I	5,55,81,300

ABSTRACT OF EXPENDITURE 1983-'84

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
83,30,456	94,71,300	95,68,000	A. General Administration	1,02,44,200
1,86,09,151	2,03,11,800	2,17,30,500	B. Examinations	2,41,47,700
83,24,368	91,79,600	92,30,000	C. Academic Departments	1,04,14,200
76,17,531	84,86,300	88,51,100	D. Other Departments	98,98,400
4,86,290	4,95,300	5,37,100	E. Hostels	5,55,500
23,16,893	40,64,200	34,40,000	F. Miscellaneous	49,55,200
4,70,355	3,00,000	3,00,000	G. Works	5,00,000
4,61,55,044	5,23,08,500	5,36,56,700	Total	6,07,15,200
—	27,200	27,200	Deduct : amount recoverable from endowments	27,200
4,61,55,044	5,22,81,300	5,36,29,500	Total of Part I	6,06,88,000

Detailed budget estimates of receipts 1983-'84

A. GENERAL ADMINISTRATION

1. General Administration

(a) Grants from State Government

98,00,000	1,22,00,000	1,29,17,000	Block grant	1,70,00,000
98,00,000	1,22,00,000	1,29,17,000	Total of I (a)	1,70,00,000

A. General Administration (Contd.)

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub und detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
			(b) General Receipts	
—	5,000	15,500	(i) Inspection Commission fees	5,000
—	100	100	(ii) Fees for registration of graduates	100
—	37,800	30,000	(iii) Fees for combination of attendance certificate	30,000
—	6,800	8,300	(iv) Research registration fees	8,500
—	16,800	15,000	(v) Sale of application forms	15,000
—	90,000	90,000	(vi) Busfare income	90,000
—	24,00,000	21,00,000	(vii) Fees for registration of matriculates	22,05,000
—	60,000	40,000	(viii) Fees for migration certificates	42,000
—	45,000	32,300	(ix) Fees for recognition of qualifying examinations	33,900
—	15,000	7,700	(x) Fees for exemption from production of attendance certificates	8,000
—	45,62,500	48,60,300	(xi) Fees for registration of candidates for private appearance	51,03,000
—	68,200	40,000	(xii) Condonation of shortage of attendance	42,000
—	73,07,200	72,39,700	Total of I (b)	75,82,500
98,00,000	1,95,07,200	2,01,56,700	Total of A : General Administration	2,45,82,500

B. EXAMINATIONS

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub und detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
			II. Examinations	
			(a) General Receipts	
—	6,77,000	7,34,400	(i) Fees for award of degrees	7,71,100
—	4,10,000	2,23,500	(ii) Fees for provisional certificates	2,34,700
—	9,45,000	5,21,300	(iii) Fees for marklist	5,47,400
—	17,800	9,600	(iv) Fees for scrutiny of valued answer books	10,000
—	3,10,000	2,35,700	(v) Fees for revaluation of answer books	2,47,500
—	21,000	14,300	(vi) Fees for certificates extracts etc.	15,000
—	8,40,000	7,37,000	(vii) Fees for cancellation and improvement of examinations	7,73,900
—	3,25,000	3,25,000	(viii) Sale of application forms	3,30,000

B. Examinations (Contd.)

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
(b) Examination Fees				
Arts and Sciences				
—	78,08,600	91,29,800	(i) Pre-degree (I & II Year)	95,86,300
—	30,83,500	27,05,800	(ii) B. A. Degree (I, II & III Year)	28,41,100
—	30,18,700	53,50,000	(iii) B. Com. degree (I, II & III Year)	56,17,500
—	42,39,800	32,40,300	(iv) B. Sc. degree (I, II & III Year)	32,40,500
			(v) M. A., M. Sc., M. Com., M. S. W. Degree and Post- graduate Research Degrees	17,62,600
—	10,65,700	17,62,600	(vi) D. S. S.	1,200
—	2,000	1,200	(vii) Other examinations viz. Certificate and Diploma Exami- nation in German, Russian etc.	400
—	2,500	400	(viii) B. Ed. and M. Ed. Degree	2,13,600
—	2,35,000	2,13,600	(ix) Law examinations	2,15,400
—	2,95,000	2,15,400	(x) M. B. B. S. and B. D. S., Post-graduate examination in Medicine and Dentistry	2,62,200
—	3,75,000	2,62,200	(xi) Ayurveda Examinations	33,000
—	78,500	33,000	(xii) B. Pharm. and B. Sc. Nursing	13,600
—	29,000	13,600	(xiii) Engineering Examinations	7,62,900
—	5,00,000	7,62,900	(xiv) B. Lib. Science and M. Lib. Science	1,900
—	2,200	1,900	(xv) M. J. Examinations	1,300
—	1,600	1,300		
—	2,42,82,900	2,64,94,800	Total of B. Examinations	2,74,83,100

C. ACADEMIC DEPARTMENTS**(a) Faculty of Arts**

—	29,400	26,300	(iii) Institute of English	26,300
—	9,500	11,300	(iv) (a) Department of Psychology	11,300
—	300	300	(b) Division of Philosophy	400
			(v) Department of Library and Information Science	16,500
—	17,000	16,500	(vi) Department of Journalism	16,100
—	12,600	16,100	(vii) Department of German	10,400
—	8,300	10,000	(viii) Department of Russian	12,200
—	12,100	12,100		

(b) Faculty of Social Sciences

			(ix) Department of History	
—	5,200	12,000	(a) Teaching Department	12,800
—	25,000	10,000	(b) Journal of Indian History	10,000
—	2,000	500	(c) Journal of Kerala Studies	500
—	16,400	16,400	(x) Department of Politics	16,800
—	16,500	16,700	(xi) Department of Economics	16,700
—	15,800	13,900	(xii) Department of Sociology	13,900

(c) Faculty of Science

—	15,100	13,500	(xiv) Department of Botany	13,500
—	5,400	6,000	(xv) Department of Chemistry	6,500
—	9,800	12,000	(xvi) Department of Bio-chemistry	12,000

C. Academic Departments (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
—	6,200	5,000	(xvii) Department of Geology	5,000
—	6,400	5,500	(xviii) (a) Department of Aquatic Biology and Fisheries	5,500
—	300	300	(b) Division of Marine Chemistry	300
—	12,400	12,400	(xix) Department of Physics	12,600
—	11,100	12,000	(xx) Department of Statistics	12,000
—	3,700	3,500	(xxi) Department of Demography and Population Studies	3,500
—	16,900	19,900	(xxii) Department of Mathematics	19,900
—	5,000	5,000	(xxiii) Department of Zoology	5,100
			(d) Faculty of Oriental Studies	
—	19,200	18,200	(xxiv) Department of Malayalam	18,200
—	8,000	8,000	(xxv) Department of Tamil	8,000
—	4,200	3,500	(xxvi) Department of Sanskrit	3,500
—	8,300	9,000	(xxvii) Department of Linguistics	10,500
—	500	500	(xxviii) Oriental Research Institute and Manuscripts Library	700
			(e) Faculty of Education	
—	19,000	17,000	(xxix) Department of Education	17,000
			(f) Faculty of Medicines	
—	—	—	(xxx) Department of Basic Medicines	—
—	3,21,600	3,13,400	Total of C. Academic Departments	3,17,700

D. OTHER DEPARTMENTS

—	10,55,000	2,52,800	(xxxii) Institute of Correspondence Courses	3,02,800
—	49,400	70,600	(xxxiii) University Libraries and Study Centres	
—	12,00,000	12,00,000	(a) University Library	80,000
—	1,50,000	1,50,000	(xxxiii) Department of Publications	15,00,000
—	2,000	2,000	(xxxiv) Department of Physical Education	1,55,000
—	300	300	(xxxv) Engineering Unit	
—	14,500	14,500	(a) Engineer's Office	2,500
—	10,000	10,000	(b) Engineering Sub-Division No. I	500
—	16,000	16,000	(c) Engineering Sub-Division No. II	15,000
—	—	8,000	(d) Transport Wing	—
—	—	—	(xxxvi) University Press	10,000
—	10,000	10,000	(xxxvii) University Health Services	
—	16,000	16,000	(a) Health Centre, Trivandrum	16,000
—	—	8,000	(xxxviii) Students Services	8,400
—	10,000	15,000	(a) Educational Statistics Unit	—
—	2,500	2,500	(b) University Farm	15,000
—	10,700	10,100	(c) Guest House, Kariavattom	3,000
—	1,60,000	1,60,000	(d) Central Workshop and Instrumenta- tion and Servicing Laboratory (USIC)	10,100
—	—	—	(e) Computer Centre	1,60,000
—	26,80,400	19,11,800	Total of D. Other Departments	22,78,300

E. HOSTELS

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
—	92,000	92,000	XLI University Hostels	
—	36,400	36,400	(a) Women's Hostel, Thycaud	92,300
—	40,000	19,000	(b) Women's Hostel, Kariavattom	36,400
—	8,000	11,000	(c) Men's Hostel, Kariavattom	19,000
			(d) Teacher's Hostel, Kariavattom	11,000
—	1,76,400	1,58,400	Total of E. Hostels	1,58,700

F. MISCELLANEOUS

			XLII. Miscellaneous	
—	2,75,000	2,65,000	(i) Interest from endowment investments	2,75,000
—	1,87,000	1,75,000	(ii) Interest from P. F. Investments	1,85,000
—	1,25,000	1,50,000	(iii) Contribution towards students medical insurance	1,25,000
3,35,23,507	6,600	6,600	(iv) Miscellaneous	10,000
—	1,65,000	1,65,000	(v) Family Benefit Scheme	1,65,000
3,35,23,507	7,58,600	6,61,600	Total of F. Miscellaneous	7,60,000

G. WORKS

—	1,000	1,000	XLIII. Works	1,000
—	1,000	1,000	Total of G. Works	1,000
4,33,23,507	4,77,28,100	4,96,97,700	Total of Part I: Non-plan	5,55,81,300

PART—I (NON-PLAN)
DETAILED ESTIMATES OF EXPENDITURE

A. GENERAL ADMINISTRATION

Major Head: 1. General Administration

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
72,20,881	81,21,500	82,94,800	(a) General direction	88,33,000
3,32,172	3,04,900	3,51,700	(b) Administrative Unit, Kariavattom	3,61,000
1,80,409	2,04,900	2,16,300	(c) Security Wing, Kariavattom	2,20,200
5,70,544	8,30,000	6,80,000	(d) T. A. to University bodies	7,30,000
26,450	10,000	25,200	(e) Elections	1,00,000
83,30,456	94,71,300	95,68,000	Total:	1,02,44,200

(a) General direction

ABSTRACT

17,87,930	17,12,800	16,85,600	1. Pay of officers	17,69,900
23,37,898	27,49,500	26,94,500	2. Pay of establishment	27,75,300
20,03,516	22,72,600	26,21,700	3. Allowances	27,51,200
10,91,557	13,86,600	12,93,000	4. Contingencies	15,36,600
72,20,881	81,21,500	82,94,800	Total:	88,33,000

DETAILED ESTIMATES

Non-plan

17,87,930	17,12,800	16,85,600	1. Pay of officers	17,69,900
23,37,090	27,49,500	26,94,500	2. Pay of establishment	27,75,300
43,756	50,000	45,000	3. Allowances	
16,67,051	19,21,400	22,71,300	(i) Travelling allowance	50,000
			(ii) Dearness allowance	23,84,900
			(iii) Compensatory & other allowances	3,16,300
2,92,769	3,01,200	3,05,400	4. Contingencies	
4,951	6,600	6,600	Pay of contingent employees	6,600
98,774	2,50,000	2,00,000	Service postage	2,50,000
1,01,004	1,00,000	1,07,100	Telephone charges	1,15,000
45,668	60,000	52,000	Electricity charges	60,000
—	2,000	1,500	Water charges	2,000
5,628	8,000	5,000	Books & periodicals	8,000
1,10,808	1,00,000	1,04,400	Purchase & repair of furniture	1,50,000
3,50,493	4,80,000	4,00,000	Office expenses and miscellaneous	4,80,000
			5. Other charges	
33,244	30,000	41,400	Legal expenses	40,000
1,27,237	1,00,000	1,75,000	Maintenance of staff cars and vans	1,75,000
1,42,528	2,50,000	2,00,000	Stationary and printing	2,50,000
71,202	—	—	Purchase of car	—
72,20,881	81,21,500	82,94,800	Total of 1 (a): Non-plan	88,33,000

(b) Administrative Unit, Kariavattom

ABSTRACT

95,111	92,900	96,600	1. Pay of officers	1,00,100
1,23,447	1,18,900	1,20,300	2. Pay of establishment	1,23,500
1,06,604	88,900	1,26,000	3. Allowances	1,28,200
7,010	4,200	8,800	4. Contingencies	9,200
3,32,172	3,04,900	3,51,700	Total:	3,61,000

Major Head : 1. (b) Administrative Unit, Kariavattom (Coron'd.)

Accounts 1981-'82 Rs.	Budget estimate 1982-'83 Rs.	Revised estimate 1982-'83 Rs.	Sub and detailed heads	Budget estimate 1983-'84 Rs.
DETAILED ESTIMATES				
<i>Non-plan</i>				
95,111	92,900	96,600	1. Pay of officers	11,00,100
1,23,447	1,18,900	1,20,300	2. Pay of establishment	11,23,500
			3. Allowances	
200	200	200	(i) Travelling allowance	200
88,900	75,800	1,14,000	(ii) Dearness allowance	1,16,000
17,504	12,900	11,800	(iii) Compensatory & other allowances	12,000
			4. Contingencies	
1,535	—	2,500	Pay of contingent employees	2,500
—	100	100	Service postage	100
1,572	2,500	2,500	Telephone charges	2,500
—	100	100	Purchase & repair of furniture	100
3,903	1,500	3,600	Office expenses & miscellaneous	4,000
3,32,172	3,04,900	3,51,700	Total of 1 (b): Non-plan	3,61,000

(c) Security wing, Kariavattom

ABSTRACT

14,216	9,800	9,800	1. Pay of officers	110,200
91,983	1,23,800	1,14,300	2. Pay of establishment	1,16,200
67,570	63,700	84,300	3. Allowances	88,900
6,640	7,600	7,900	4. Contingencies	7,900
1,80,409	2,04,900	2,16,300	Total	2,20,200

DETAILED ESTIMATES

Non-plan

14,216	9,800	9,800	1. Pay of officers	110,200
91,983	1,23,800	1,14,300	2. Pay of establishment	1,16,200
			3. Allowances	
52,505	52,000	68,900	(i) Dearness allowance	70,100
15,065	11,700	15,400	(ii) Compensatory & other allowances	15,800
			4. Contingencies	
1,536	2,200	2,500	Pay of contingent employees	2,500
100	100	100	Service postage	100
1,503	1,500	1,500	Telephone charges	1,500
3,501	2,500	2,500	Office expenses and miscellaneous	2,500
—	1,300	1,300	Maintenance of vehicles	1,300
1,80,409	2,04,900	2,16,300	Total of 1 (c): Non-plan	2,20,200

(d) Travelling allowance to University bodies

5,15,581	7,50,000	6,00,000	(i) Travelling allowance to University authorities	6,50,000
			(ii) Travelling allowance to members appointed for inspection of colleges	60,000
54,963	50,000	60,000	(iii) Travelling allowance to attend educational conferences etc.	15,000
—	20,000	15,000	(iv) Travelling Allowance for committees for evaluation of University departments	5,000
—	10,000	5,000		
5,70,544	8,30,000	6,80,000	Total of 1 (d): Non-plan	7,30,000

Major Head: 1. (e) Elections

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
26,450	10,000	25,200	Elections	1,00,000
26,450	10,000	25,200	Total of 1 (e): Non-plan	1,00,000
83,30,456	94,71,300	95,68,000	Total of 1: Non-plan	1,02,44,200

B. EXAMINATIONS**Major Head: 2. Examinations****ABSTRACT**

13,29,695	15,03,700	15,35,700	1. Pay of officers	15,92,400
30,66,013	31,36,600	33,31,300	2. Pay of establishment	35,06,600
25,41,625	22,31,500	31,88,500	3. Allowances	33,48,700
17,01,007	30,50,000	27,00,000	4. Contingencies	39,00,000
99,70,811	1,03,90,000	1,09,75,000	5. Other examination charges	1,18,00,000
1,86,09,151	2,03,11,800	2,17,30,500	Total:	2,41,47,700

DETAILED ESTIMATES*Non-plan*

13,29,695	15,03,700	15,35,700	1. Pay of officers	15,92,400
30,66,013	31,36,600	33,31,300	2. Pay of establishment	35,06,600
			3. Allowances	
1,31,090	1,30,000	1,30,000	(i) Travelling allowance to officers	1,40,000
18,85,671	18,11,200	27,66,900	(ii) Dearness allowance	29,12,500
5,24,864	2,90,300	2,91,600	(iii) Compensatory and other allowances	2,96,200
			4. Contingencies	
5,51,488	5,00,000	8,00,000	Service postage	8,00,000
			Purchase of van	1,00,000
2,43,582	5,00,000	5,00,000	Stationery and printing	5,00,000
2,61,247	17,00,000	10,00,000	Cost of paper	20,00,000
6,44,690	3,50,000	4,00,000	Office expenses and miscellaneous	5,00,000
			5. Other examination charges	
37,73,578	41,15,000	43,00,000	(a) Remuneration to examiners for valuation	44,00,000
1,87,069	3,00,000	3,00,000	For paper setting	4,00,000
			(b) Conduct of examinations	
29,83,072	29,00,000	31,00,000	(i) Conduct of written & practical examination	32,00,000
1,79,918	1,75,000	1,75,000	(ii) Transmission charges	3,00,000
5,96,552	8,00,000	8,00,000	(iii) Confidential charges	11,00,000
22,50,622	21,00,000	23,00,000	(iv) T. A. to examiners	24,00,000
1,86,09,151	2,03,11,800	2,17,30,500	Total of 2: Non-plan	2,41,47,700

C. ACADEMIC DEPARTMENTS**(a) Faculty of Arts****Major Head: 3. University Institute of English****ABSTRACT**

1,71,105	1,82,600	2,02,300	1. Pay of officers	2,06,600
33,507	39,200	36,900	2. Pay of establishment	40,200
82,243	77,800	1,15,800	3. Allowances	1,19,000
11,642	20,700	20,700	4. Contingencies	20,700
2,98,497	3,20,300	3,75,700	Total:	3,86,500

Major Head: 3. University Institute of English (Contd.)

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
DETAILED ESTIMATES				
<i>Non-plan</i>				
1,71,106	1,82,600	2,02,300	1. Pay of officers	2,10,600
33,507	39,200	36,900	2. Pay of establishment	40,200
			3. Allowances	
70,846	66,700	1,04,000	(i) Dearness allowance	1,10,600
11,397	11,100	11,800	(ii) Compensatory and other allowances	12,100
			4. Contingencies	
—	300	300	Service postage	300
1,121	1,500	1,500	Telephone charges	1,500
354	2,000	2,000	Electricity charges	2,000
—	200	200	Water charges	200
—	10,000	8,600	Books and Indian periodicals	110,000
—	5,000	5,000	Foreign periodicals	5,000
8,322	100	100	Purchase and repair of furniture	100
1,222	1,500	1,500	Office expenses and miscellaneous	1,500
			5. Other charges	
623	100	1,500	Repair charges of audio-visual equipment	100
2,98,497	3,20,300	3,75,700	Total of 3: Non-plan	3,88,500

Major Head: 4. Department of Psychology

3,34,483	3,14,700	3,47,400	(a) Department of Psychology	3,666,000
31,295	47,700	52,000	(b) Division of Philosophy	554,100
3,65,778	3,62,400	3,99,400	Total	4,220,100

(a) Department of Psychology

ABSTRACT

1,86,163	1,84,300	1,81,300	1. Pay of officers	11,992,400
46,709	43,600	48,300	2. Pay of establishment	449,300
88,538	73,500	1,04,500	3. Allowances	11,110,000
13,073	13,300	13,300	4. Contingencies	114,300
3,34,483	3,14,700	3,47,400	Total:	3,666,000

DETAILED ESTIMATES

Non-plan

1,86,163	1,84,300	1,81,300	1. Pay of officers	1,992,400
46,709	43,600	48,300	2. Pay of establishment	449,300
			3. Allowances	
100	—	—	(i) Travelling allowance	—
75,573	63,500	94,500	(ii) Dearness allowance	999,500
12,865	10,000	10,000	(iii) Compensatory and other allowances	110,500
			4. Contingencies	
200	200	200	Service postage	200
1,388	2,000	2,000	Telephone charges	2,000
9,998	7,000	7,000	Books and Indian periodicals	77,500
—	3,000	3,000	Foreign periodicals	33,500
—	100	100	Purchase and repair of furniture	100
1,487	1,000	1,000	Office expenses and miscellaneous	1000
3,34,483	3,14,700	3,47,400	Total of 4 (a): Non-plan	3,666,000

Major Head : 4. (b) Division of Philosophy

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
ABSTRACT				
—	17,900	17,900	1. <i>Pay of officers</i>	18,700
—	9,100	9,200	2. <i>Pay of establishment</i>	9,400
—	10,400	14,600	3. <i>Allowances</i>	14,700
31,295	10,300	10,300	4. <i>Contingencies</i>	11,300
31,295	47,700	52,000	Total	54,100
DETAILED ESTIMATES				
<i>Non-plan</i>				
—	17,900	17,900	1. <i>Pay of officers</i>	18,700
—	9,100	9,200	2. <i>Pay of establishment</i>	9,400
—	8,900	13,100	3. <i>Allowances</i>	13,200
—	1,500	1,500	(i) <i>Dearness allowance</i>	1,500
—	100	100	(ii) <i>Compensatory and other allowances</i>	1,500
31,295	7,000	7,000	4. <i>Contingencies</i>	100
—	3,000	3,000	Service postage	7,500
—	100	100	Books and Indian periodicals	3,500
—	100	100	Foreign periodicals	100
—	100	100	Purchase and repair of furniture	100
31,295	47,700	52,000	Office expenses and miscellaneous	100
3,65,778	3,62,400	3,99,400	Total of 4 (b): Non-plan	54,100
			Total of 4:	4,20,100

Major Head: 5. Department of Library and Information Science

ABSTRACT				
95,412	1,26,400	1,08,000	1. <i>Pay of officers</i>	1,28,700
14,752	13,900	17,700	2. <i>Pay of establishment</i>	18,100
42,499	48,200	61,200	3. <i>Allowances</i>	72,400
7,640	16,200	16,500	4. <i>Contingencies</i>	17,500
1,60,303	2,04,700	2,03,400	Total :	2,36,700
DETAILED ESTIMATES				
<i>Non-plan</i>				
95,412	1,26,400	1,08,000	1. <i>Pay of officers</i>	1,28,700
14,752	13,900	17,700	2. <i>Pay of establishment</i>	18,100
36,508	41,300	55,000	3. <i>Allowances</i>	64,800
5,444	6,900	6,200	(i) <i>Dearness allowance</i>	7,100
550	—	—	(ii) <i>Compensatory and other allowances</i>	500
2,205	2,200	2,500	(iii) <i>Honorarium for guest lecturers</i>	500
500	400	400	4. <i>Contingencies</i>	2,500
2,103	1,800	1,800	Pay of contingent employees	400
—	7,000	7,000	Service postage	1,800
—	3,000	3,000	Telephone charges	7,500
—	100	100	Books and Indian periodicals	3,500
352	700	700	Foreign periodicals	100
2,480	1,000	1,000	Purchase and repair of furniture	700
1,60,303	2,04,700	2,03,400	Office expenses and miscellaneous	1,000
			5. <i>Other charges</i>	1,000
			Study tour	1,000
			Total of 5: Non-plan	2,36,700

Major Head : 6. Department of Journalism

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
ABSTRACT				
1,13,306	1,42,100	1,11,800	1. <i>Pay of officers</i>	1,27,500
28,928	31,800	34,000	2. <i>Pay of establishment</i>	39,400
59,087	57,900	74,800	3. <i>Allowances</i>	85,500
41,399	34,100	28,100	4. <i>Contingencies</i>	35,900
2,42,720	2,65,900	2,48,700	Total :	2,88,300

DETAILED ESTIMATES*Non-plan*

1,13,306	1,42,100	1,11,800	1. <i>Pay of officers</i>	1,27,500
28,928	31,800	34,000	2. <i>Pay of establishment</i>	39,400
			3. <i>Allowances</i>	
1,588	500	1,500	(i) <i>Travelling allowance</i>	500
48,216	51,800	66,600	(ii) <i>Dearness allowance</i>	77,000
9,283	5,600	6,700	(iii) <i>Compensatory & other allowances</i>	8,000
			4. <i>Contingencies</i>	
500	500	500	<i>Service postage</i>	600
4,997	1,500	1,500	<i>Telephone charges</i>	11,500
10,309	2,000	2,000	<i>Books and Indian periodicals</i>	3,000
—	3,000	3,000	<i>Foreign periodicals</i>	3,500
14,012	100	100	<i>Purchase and repair of furniture</i>	100
1,381	1,000	1,000	<i>Office expenses and miscellaneous</i>	11,200
			5. <i>Other charges</i>	
200	4,500	4,500	<i>Practice Journal</i>	4,500
9,000	18,000	12,000	<i>Teleprinter service</i>	18,000
1,000	2,000	2,000	<i>Study tour</i>	2,000
			<i>Conduct of workshop/students</i>	
—	500	500	<i>press conference</i>	500
—	1,000	1,000	<i>Purchase of photographic materials</i>	11,000
2,42,720	2,65,900	2,48,700	Total of 6:	2,88,300

Major Head : 7. Department of German**ABSTRACT**

92,779	84,100	80,600	1. <i>Pay of officers</i>	82,900
21,880	22,300	26,900	2. <i>Pay of establishment</i>	27,600
47,604	49,600	65,800	3. <i>Allowances</i>	66,500
25,527	18,700	16,500	4. <i>Contingencies</i>	23,100
1,87,790	1,74,700	1,89,800	Total :	2,00,100

DETAILED ESTIMATES*Non-plan*

92,779	84,100	80,600	1. <i>Pay of officers</i>	82,900
21,880	22,300	26,900	2. <i>Pay of establishment</i>	27,600
			3. <i>Allowances</i>	
42,354	32,200	48,400	(i) <i>Dearness allowance</i>	49,100
5,250	17,400	17,400	(ii) <i>Compensatory and other allowances</i>	17,400*

* Inclusive of perquisites allowed to the Head of the Department

Major Head: 7. Department of German (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
			4. Contingencies	
2,130	2,200	—	Pay of contingent employees	—
2,200	1,400	1,400	Service postage	2,400
780	1,000	1,000	Telephone charges	1,500
2,995	3,000	3,000	Books and periodicals	3,500
4,658	100	100	Purchase and repair of furniture	100
720	500	500	Office expenses and miscellaneous	500
			5 Other charges	
—	500	500	Teaching equipment	100
12,044	10,000	10,000	Publication of Journal	15,000
1,87,790	1,74,700	1,89,800	Total of 7: Non-plan	2,00,100

Major Head : 8. Department of Russian**ABSTRACT**

51,276	57,400	43,300	1. Pay of officers	57,800
18,870	19,700	21,700	2. Pay of establishment	22,100
35,436	32,200	40,100	3. Allowances	44,500
13,480	8,400	9,200	4. Contingencies	6,900
1,19,062	1,17,700	1,14,300	Total :	1,31,300

DETAILED ESTIMATES*Non-plan*

56,226	57,400	43,300	1. Pay of officers	57,800
18,870	19,700	21,700	2. Pay of establishment	22,100
			3. Allowances	
25,127	21,800	29,700	(i) Dearness allowance	34,100
			(ii) Compensatory and other allowances	10,400*
10,309	10,400	10,400	4. Contingencies	
—	200	200	Service postage	200
3,615	1,500	1,500	Telephone charges	1,500
3,533	5,000	5,000	Books and periodicals	3,000
356	100	100	Purchase and repair of furniture	100
2,850	1,000	1,000	Office expenses and miscellaneous	1,000
			5. Other charges	
2,823	500	500	Equipment	100
303	100	900	Publication of Journal	1,000
1,19,062	1,17,700	1,14,300	Total of 8: Non-plan	1,31,300

(b) Faculty of Social Sciences**Major Head: 9. Department of History**

2,01,656	1,07,500	1,18,400	(i) Teaching Department	1,36,500
9,104	1,41,500	1,52,400	(ii) Journal of Indian History	1,55,000
20,869	5,700	5,200	(iii) Journal of Kerala Studies	10,700
2,31,629	2,54,700	2,76,000	Total	3,02,200

* Inclusive of perquisites allowed to the Head of the Department.

Major Head: 9. Department of History (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
(i) Teaching Department				
ABSTRACT				
1,33,102	76,000	76,600	1. <i>Pay of officers</i>	88,500
56,163	21,400	31,700	2. <i>Allowances</i>	37,400
12,391	10,100	10,100	3. <i>Contingencies</i>	10,600
2,01,656	1,07,500	1, 8,400	Total	1,36,500
DETAILED ESTIMATES				
<i>(Non-plan)</i>				
1,33,102	76,000	76,600	1. <i>Pay of officers</i>	88,500
			2. <i>Allowances</i>	
48,233	18,900	29,000	(i) <i>Dearness allowance</i>	34,300
7,930	2,500	2,700	(ii) <i>Compensatory and other allowances</i>	3,100
			3. <i>Contingencies</i>	
10,155	8,000	8,000	Books and Indian periodicals	8,500
—	2,000	2,000	Foreign periodicals	2,000
236	100	100	Purchase and repair of furniture	100
2,000	—	—	Study tour	—
2,01,656	1,07,500	1,18,400	Total of 9 (i): Non-plan	1,36,500
(ii) Journal of Indian History				
ABSTRACT				
692	18,200	18,200	1. <i>Pay of officers</i>	18,900
—	44,900	45,200	2. <i>Pay of establishment</i>	46,300
325	28,600	38,900	3. <i>Allowances</i>	39,400
8,087	49,800	50,100	4. <i>Contingencies</i>	50,400
9,104	1,41,500	1,52,400	Total:	1,55,000
DETAILED ESTIMATES				
<i>Non-plan</i>				
692	18,200	18,200	1. <i>Pay of officers</i>	18,900
—	44,900	45,200	2. <i>Pay of establishment</i>	46,300
			3. <i>Allowances</i>	
272	23,500	35,300	(i) <i>Dearness allowance</i>	35,800
53	5,100	3,600	(ii) <i>Compensatory and other allowances</i>	3,600
			4. <i>Contingencies</i>	
—	2,200	2,500	Pay of contingent employees	2,500
5,000	5,000	5,000	Service postage	5,000
1,230	1,500	1,500	Telephone charges	1,800
1,404	100	100	Purchase & repair of furniture	100
453	1,000	1,000	Office expenses & miscellaneous	1,000
—	40,000	40,000	Printing & other charges	40,000
9,104	1,41,500	1,52,400	Total of 9 (ii) Non-plan	1,55,000
(iii) Journal of Kerala Studies				
ABSTRACT				
20,869	5,700	5,200	<i>Contingencies</i>	10,700
20,869	5,700	5,200	Total:	10,700

Major Head : 9. (iii) Journal of Kerala Studies (Contd.)

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
DETAILED ESTIMATES				
<i>Non-plan</i>				
131	700	200	1. Contingencies Service postage	700
20,738	5,000	5,000	2. Other charges Printing charges	10,000
20,869	5,700	5,200	Total of 9 (iii) Non-plan	10,700
2,31,629	2,54,700	2,76,000	Total of 9: Non-plan	3,02,200

Major Head: 10. Department of Politics

2,54,640	2,96,100	2,95,400	(a) Department of Politics	3,14,500
9,334	10,900	11,800	(b) Centre for Policy Studies	11,200
2,63,974	3,07,000	3,07,200	Total	3,25,700

(a) Department of Politics

ABSTRACT

1,47,085	1,84,400	1,58,600	1. Pay of officers	1,67,400
24,919	26,900	31,000	2. Pay of establishment	31,400
69,778	72,400	93,400	3. Allowances	99,800
12,858	12,400	12,400	4. Contingencies	15,900
2,54,640	2,96,100	2,95,400	Total	3,14,500

DETAILED ESTIMATES

Non-plan

1,47,085	1,84,400	1,58,600	1. Pay of officers	1,67,400
24,919	26,900	31,000	2. Pay of establishment	31,400
—	100	—	3. Allowances	—
59,686	63,100	84,600	(i) Travelling allowance	—
10,092	9,200	8,800	(ii) Dearness allowance	90,500
—	—	—	(iii) Compensatory & other allowances	9,300
300	300	300	4. Contingencies	—
1,834	2,000	2,000	Service postage	300
9,995	6,000	6,000	Telephone charges	2,000
—	3,000	3,000	Books & Indian periodicals	6,500
—	100	100	Foreign periodicals	3,500
729	1,000	1,000	Purchase & repair of furniture	100
—	—	—	Office expenses & miscellaneous	1,500*
—	—	—	5. Other charges	—
—	—	—	Publication of Journal	2,000
2,54,640	2,96,100	2,95,400	Total of 10 (a) Non-plan	3,14,500

(b) Centre for Policy Studies

ABSTRACT

—	4,900	4,900	1. Pay of establishment	5,000
—	2,500	3,400	2. Allowances	3,500
9,334	3,500	3,500	3. Contingencies	2,700
9,334	10,900	11,800	Total :	11,200

* Rs. 500/- for binding charges.

Major Head : 10 (b) Centre for Policy Studies (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
DETAILED ESTIMATES				
<i>Non-plan</i>				
—	4,900	4,900	1. Pay of establishment	5,000
—	100	—	2. Allowances	—
—	2,000	3,000	(i) Travelling allowance	—
—	400	400	(ii) Dearness allowance	3,100
—	1,000	1,000	(iii) Compensatory & other allowances	400
—	500	500	3. Contingencies	—
9,334	2,000	2,000	Service postage	500
9,334	10,900	11,800	Office expenses & miscellaneous	200
2,63,974	3,07,000	3,07,200	4. Other charges	—
			Conduct of lectures & Seminars	2,000
			Total of 10 (b) : Non plan	11,200
			Total of 10 : Non-plan	3,25,700

Major Head : 11. Department of Economics**ABSTRACT**

1,65,971	1,96,600	1,89,200	1. Pay of officers	2,09,100
29,786	30,900	31,600	2. Pay of establishment	32,200
75,360	77,700	1,03,600	3. Allowances	1,10,900
15,274	13,400	13,400	4. Contingencies	14,500
2,86,391	3,18,600	3,37,800	Total :	3,66,700

DETAILED ESTIMATES*Non-plan*

1,65,971	1,96,600	1,89,200	1. Pay of officers	2,09,100
29,786	30,900	31,630	2. Pay of establishment	32,200
66,363	66,800	93,500	3. Allowances	—
8,997	10,900	10,100	(i) Dearness allowance	1,00,500
200	300	300	(ii) Compensatory & other allowances	10,400
3,291	2,000	2,000	4. Contingencies	—
11,010	7,000	7,000	Service postage	400
—	3,000	3,000	Telephone charges	2,000
—	100	100	Books and Indian periodicals	7,500
773	1,000	1,000	Foreign periodicals	3,500
2,86,391	3,18,600	3,37,800	Purchase & repair of furniture	100
			Office expenses and miscellaneous	1,000
			Total of 11. Non-plan	3,66,700

Major Head : 12. Department of Islamic Studies and Culture**ABSTRACT**

—	13,700	3,400	1. Pay of officers	13,700
—	5,000	1,900	2. Allowances	7,200
—	18,700	5,300	Total :	20,900
—	4,200	4,200	Deduct : refunds from endowments	4,200
—	14,500	1,100	Net Total	16,700

Major Head: 12. Department of Islamic Studies & Culture (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
DETAILED ESTIMATES				
<i>Non-plan</i>				
—	13,700	3,400	1. Pay of officers	13,700
—	4,400	1,700	2. Allowances	
—	600	200	(i) Dearness allowance	6,600
—	18,700	5,300	(ii) Compensatory & other allowances	600
—	4,200	4,200	Total of 12. Non-plan	20,900
—	14,500	1,100	Deduct : Refunds from endowments	4,200
—			Net Total	16,700

Major Head: 13. Department of Sociology**ABSTRACT**

64,410	83,000	85,700	1. Pay of officers	89,600
29,522	33,000	30,700	2. Pay of establishment	31,500
35,365	38,500	55,600	3. Allowances	56,600
10,401	13,400	13,400	4. Contingencies	13,900
1,39,698	1,67,900	1,85,400	Total	1,91,600

DETAILED ESTIMATES

<i>Non-plan</i>				
64,410	83,000	85,700	1. Pay of officers	89,600
29,522	33,000	30,700	2. Pay of establishment	31,500
30,745	33,700	49,900	3. Allowances	
4,620	4,800	5,700	(i) Dearness allowance	50,800
			(ii) Compensatory & other allowances	5,800
			4. Contingencies	
300	300	300	Service postage	300
1,025	2,000	2,000	Telephone charges	2,000
7,778	7,000	7,000	Books and Indian periodicals	7,500
—	3,000	3,000	Foreign periodicals	3,000
—	100	100	Purchase and repair of furniture	100
1,298	1,000	1,000	Office expenses and miscellaneous	1,000
1,39,698	1,67,900	1,85,400	Total of 13 : Non-plan	1,91,600

C. Faculty of Sciences**Major Head: 14. Department of Botany****ABSTRACT**

3,73,550	3,78,300	3,73,800	1. Pay of officers	3,93,600
1,51,487	1,36,700	1,18,000	2. Pay of establishment	1,33,200
2,45,395	1,73,000	2,29,500	3. Allowances	2,48,700
54,567	1,07,700	1,07,700	4. Contingencies	1,23,100
8,24,999	7,95,700	8,29,000	Total :	8,98,200

DETAILED ESTIMATES*Non-plan*

3,73,550	3,78,300	3,73,800	1. Pay of officers	3,93,600
1,51,487	1,36,700	1,18,000	2. Pay of establishment	1,33,200
571	200	200	(i) Travelling allowance	200
1,81,650	1,49,200	2,07,400	(ii) Dearness allowance	2,24,000
63,174	23,600	21,900	(iii) Compensatory & other allowances	24,100

Major Head: 14. Department of Botany (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
			4. Contingencies	
9,655	80,000	80,000	Pay of contingent employees/	
620	500	500	Farm labourers	80,000
1,460	2,000	2,000	Service postage	500
4,286	4,000	4,000	Telephone charges	2,000
—	6,000	6,000	Books and Indian periodicals	5,000
—	100	100	Foreign periodicals	7,000
3,674	1,500	3,000	Purchase and repair of furniture	100
			Office expenses and miscellaneous	6,500*
			5. Other charges	
1,250	1,000	1,000	Study tour	1,000
5,619	5,000	5,000	Maintenance of van	5,000
			Equipment, laboratory charges,	
19,865	5,000	5,000	Chemicals, manure, implements etc.	12,500
6,679	2,500	1,000	Green house	2,500
1,459	100	100	Herbarium	1,000
8,24,999	7,95,700	8,29,000	Total of 14: Non-plan	8,98,200

Major Head: 15. Department of Chemistry*ABSTRACT*

1,81,156	2,09,400	1,99,100	1. Pay of officers	2,09,600
72,288	74,900	71,200	2. Pay of establishment	80,300
1,00,921	92,200	1,33,600	3. Allowances	1,40,100
1,59,957	1,68,600	1,70,400	4. Contingencies	1,92,300
5,14,322	5,45,100	5,74,300	Total:	6,22,300

*DETAILED ESTIMATES**Non-plan*

1,81,156	2,09,400	1,99,100	1. Pay of officers	2,09,600
72,288	74,900	71,200	2. Pay of establishment	80,300
			3. Allowances	
87,712	77,600	1,19,200	(i) Dearness allowance	1,24,900
13,209	14,600	14,400	(ii) Compensatory & other allowances	15,200
			4. Contingencies	
1,781	2,200	2,500	Pay of contingent employees	2,500
500	500	500	Service postage	700
5,204	2,000	3,900	Telephone charges	3,000
29,818	38,000	38,000	Electricity charges	40,000
3,573	3,000	3,000	Water charges	5,000
6,969	4,000	4,000	Books and Indian periodicals	4,000
—	6,000	6,000	Foreign periodicals	7,000
—	100	100	Purchase and repair of furniture	100
4,368	1,000	2,600	Office expenses and miscellaneous	1,200
			5. Other charges	
8,538	8,000	8,000	Micro-analysis of samples	10,000
591	3,000	3,000	Physico-chemical analysis of samples	8,000
98,615	1,00,000	99,000	Chemicals equipments and glassware	1,10,000
—	800	400	Gas charges	800
5,14,322	5,45,100	5,74,300	Total of 15: Non-plan	6,22,300

* 5000/- for purchase of a typewriter.

Major Head: 16. Department of Bio-chemistry

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-84 Rs.
ABSTRACT				
1,69,012	2,06,800	1,63,200	1. Pay of officers	1,96,800
55,485	88,900	56,300	2. Pay of establishment	75,100
96,101	1,14,300	1,18,000	3. Allowances	1,46,500
1,31,982	1,25,700	1,28,700	4. Contingencies	1,43,500
4,52,580	5,35,700	4,66,200	Total:	5,61,900

DETAILED ESTIMATES

Non-plan

1,69,012	2,06,800	1,63,200	1. Pay of officers	1,96,800
55,488	88,900	56,300	2. Pay of establishment	75,100
82,734	97,300	1,05,900	3. Allowances	
13,367	17,000	12,100	(i) Dearness allowance	1,31,500
			(ii) Compensatory & other allowances	15,000
			4. Contingencies	
	2,200	5,200	Pay of contingent employees	5,000
800	500	500	Service postage	500
2,011	2,000	2,000	Telephone charges	2,500
9,801	4,000	4,000	Books and Indian periodicals	4,000
4,173	6,000	6,000	Foreign periodicals	7,500
	100	100	Purchase and repair of furniture	100
7,143	1,000	1,000	Office expenses and miscellaneous	1,500
	500	500	5. Other charges	
	500	500	Micro-analysis of samples	500
81,296	1,00,000	1,00,000	Physico-chemical analysis of samples	500
	400	400	Chemicals, equipment and glassware	1,10,000
5,959	1,000	1,000	Purchase of animals	400
20,799	7,500	7,500	Animal cages	1,000
			Cost of feeding animals	10,000
4,52,580	5,35,700	4,66,200	Total of 16: Non-plan	5,61,900

Major Head: 17. Department of Geology

ABSTRACT

1,47,712	1,43,900	1,62,200	1. Pay of officers	1,68,900
71,622	69,900	64,800	2. Pay of establishment	71,400
76,201	71,600	1,10,100	3. Allowances	1,15,100
36,469	34,800	34,800	4. Contingencies	45,900
3,32,004	3,20,200	3,71,900	Total:	4,01,300

DETAILED ESTIMATES

Non-plan

1,47,712	1,43,900	1,62,200	1. Pay of officers	1,68,900
71,622	69,900	64,800	2. Pay of establishment	71,400
63,103	61,200	99,400	3. Allowances	
13,098	10,400	10,700	(i) Dearness allowance	1,03,900
			(ii) Compensatory & other allowances	11,200

Major Head: 17. Department of Geology (Contd.)

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
			4. Contingencies	
200	200	200	Service postage	300
1,235	1,500	1,500	Telephone charges	2,000
4,754	4,000	4,000	Books and Indian periodicals	4,500
—	6,000	6,000	Foreign periodicals	6,500
578	100	100	Purchase and repair of furniture	100
1,548	1,000	1,000	Office expenses and miscellaneous	2,000
			5. Other charges	
			Study tour and collection of samples/field training work in	
6,980	8,000	8,000	Geology	8,000
9,781	8,000	8,000	Chemicals	8,500
			Training in topographic survey to	
1,261	2,000	2,000	M. Sc. students	2,000
10,132	4,000	4,000	Maintenance of vehicle	7,000
—	—	—	Equipment	5,000
3,32,004	3,20,200	3,71,900	Total of 17: Non-plan	4,01,300

Major Head: 18. Department of Aquatic Biology and Fisheries

			(i) Department of Aquatic Biology and Fisheries	6,07,200
5,03,428	5,46,900	5,35,300	ii) Division of Marine Chemistry	67,000
68,162	75,800	55,000		
5,71,590	6,22,700	5,90,300	Total	6,74,200

(i) Department of Aquatic Biology & Fisheries**ABSTRACT**

1,55,465	1,90,800	1,52,000	1. Pay of officers	1,88,600
1,64,115	1,73,200	1,63,200	2. Pay of establishment	1,76,300
1,45,298	1,45,000	1,81,900	3. Allowances	2,06,400
38,550	37,900	38,200	4. Contingencies	35,900
5,03,428	5,46,900	5,35,300	Total:	6,07,200

DETAILED ESTIMATES**Non-plan**

1,55,465	1,90,800	1,52,000	1. Pay of officers	1,88,600
1,64,115	1,73,200	1,63,200	2. Pay of establishment	1,76,300
			3. Allowances	
1,23,369	1,21,500	1,60,900	(i) Dearness allowance	1,83,100
21,929	23,500	21,000	(ii) Compensatory & other allowances	23,300
			4. Contingencies	
500	500	500	Service postage	800
2,128	2,200	2,500	Pay of contingent employees	2,500
3,654	2,000	3,000	Telephone charges	2,500
14,909	4,000	4,000	Electricity charges	5,000
255	600	1,100	Water charges	1,000
850	2,000	2,000	Books and Indian periodicals	2,500
—	4,000	4,000	Foreign periodicals	4,500
165	100	100	Purchase and repair of furniture	100
3,612	1,000	1,000	Office expenses and miscellaneous	1,000

Major Head: 18. Department of Aquatic Biology & Fisheries (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
			5. Other charges	
—	10,000	8,500	Publication of journal	5,000
230	500	500	Food for fish	—
10,490	10,000	10,000	Chemicals and appliances	10,000
1,757	1,000	1,000	Specimen for research	1,000
5,03,428	5,46,900	5,35,300	Total of 18 (i): Non-plan	6,07,200

(ii) Division of Marine Chemistry**ABSTRACT**

26,550	32,800	12,700	1. Pay of officers	20,400
13,346	16,200	15,600	2. Pay of establishment	15,900
22,972	17,800	17,700	3. Allowances	22,000
5,294	9,000	9,000	4. Contingencies	8,700
68,162	75,800	55,000	Total: Non-plan	67,000

DETAILED ESTIMATES**Non-plan**

26,550	32,800	12,700	1. Pay of officers	20,400
13,346	16,200	15,600	2. Pay of establishment	15,900
20,743	15,100	15,700	3. Allowances	
			(i) Dearness allowance	19,500
2,229	2,700	2,000	(ii) Compensatory & other allowances	2,500
			4. Contingencies	
100	100	100	Service postage	100
1,724	2,000	2,000	Books and Indian periodicals	2,000
—	2,000	2,000	Foreign periodicals	2,000
—	100	100	Purchase and repair of furniture	100
429	800	800	Office expenses and miscellaneous	500
3,041	4,000	4,000	5. Other charges	
			Chemicals, glassware and apparatus	4,000
68,162	75,800	55,000	Total of 18 (ii): Non-plan	67,000
5,71,590	6,22,700	5,90,300	Total of 18: Non-plan	6,74,200

Major Head : 19. Department of Physics

3,55,222	2,44,200	2,72,500	(i) Department of Physics	2,97,000
—	1,18,700	1,35,100	(ii) Space Science and its applications	1,38,200
51,146	53,500	51,000	(iii) Observatory	53,300
4,06,368	4,16,400	4,58,600	Total	4,88,500

(i) Department of Physics**ABSTRACT**

2,09,045	1,25,000	1,31,400	1. Pay of officers	1,43,600
40,811	43,200	36,000	2. Pay of establishment	36,800
92,898	58,100	87,200	3. Allowances	88,100
12,468	17,900	17,900	4. Contingencies	28,500
3,55,222	2,44,200	2,72,500	Total :	2,97,000

Major Head : 19. (i) Department of Physics (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
DETAILED ESTIMATES				
<i>Non-plan</i>				
2,09,045	1,25,000	1,31,400	1. Pay of officers	1,43,600
40,811	43,200	36,000	2. Pay of establishment	36,800
			3. Allowances	
22	100	—	(i) Travelling allowance	—
79,549	49,600	78,300	(ii) Dearness allowance	78,600
13,327	8,400	8,900	(iii) Compensatory & other allowances	9,500
			4. Contingencies	
500	500	500	Service postage	500
1,741	2,000	2,000	Telephone charges	2,000
5,611	4,000	4,000	Books and Indian periodicals	5,000
—	6,000	6,000	Foreign periodicals	15,000
—	100	100	Purchase and repair of furniture	100
1,205	1,000	1,000	Office expenses and miscellaneous	1,600*
			5. Other charges	
986	1,000	1,000	Laboratory charges	1,000
2,425	3,300	3,300	Maintenance of radio field station	3,300
3,55,222	2,44,200	2,72,500	Total of 19 (i) : Non-plan	2,97,000

(ii) Space Science and its applications

ABSTRACT

—	93,400	97,500	1. Pay of officers	1,00,400
—	25,300	37,600	2. Allowances	37,800
—	1,18,700	1,35,100	Total :	1,38,200

DETAILED ESTIMATES

Non-plan

—	93,400	97,500	1. Pay of officers	1,00,400
—	23,400	35,700	2. Allowances	
—	1,900	1,900	(i) Dearness allowance	35,900
—	1,18,700	1,35,100	(ii) Compensatory & other allowances	1,900
—	1,18,700	1,35,100	Total of 19 (ii) : Non-plan	1,38,200

(iii) Observatory

ABSTRACT

7,865	10,400	10,400	1. Pay of officers	10,700
23,558	27,600	19,600	2. Pay of establishment	20,000
18,328	14,000	19,300	3. Allowances	19,600
1,395	1,500	1,700	4. Contingencies	3,000
51,146	53,500	51,000	Total	53,300

DETAILED ESTIMATES

Non-plan

7,865	10,400	10,400	1. Pay of officers	10,700
23,558	27,600	19,600	2. Pay of establishment	20,000
			3. Allowances	
14,410	11,300	17,000	(i) Dearness allowance	17,300
3,918	2,700	2,300	(ii) Compensatory & other allowances	2,300

*Rs. 600- for cleaning charges

Major Head: 19. (iii) Observatory (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
—	100	100	4. Contingencies	
—	—	—	Service postage	100
859	700	900	Books and periodicals	1,000
347	400	400	Telephone charges	900
14	100	100	Electricity charges	400
175	200	200	Water charges	100
			Office expenses and miscellaneous	500
51,146	53,500	51,000	Total of 19 (iii): Non-plan	53,300
4,06,368	4,16,400	4,58,600	Total of 19: Non-plan	4,88,500

Major Head: 20. Department of Statistics**ABSTRACT**

1,68,395	2,24,700	1,60,100	1. Pay of officers	2,24,700
24,913	32,700	28,400	2. Pay of establishment	32,700
76,444	86,700	72,200	3. Allowances	1,17,000
7,318	14,000	13,500	4. Contingencies	15,100
2,77,070	3,58,100	2,74,200	Total :	3,89,500

DETAILED ESTIMATES**Non-plan**

1,68,395	2,24,700	1,60,100	1. Pay of officers	2,24,700
24,913	32,700	28,400	2. Pay of establishment	32,700
			3. Allowances	
65,870	74,900	64,200	(i) Dearness allowance	1,05,200
10,574	11,800	8,000	(ii) Compensatory & other allowances	11,800
			4. Contingencies	
400	400	400	Service postage	400
850	1,500	1,500	Telephone charges	1,500
4,500	4,000	4,000	Books and Indian periodicals	4,500
—	6,000	6,000	Foreign periodicals	6,500
—	100	100	Purchase and repair of furniture	100
1,531	1,000	1,000	Office expenses and miscellaneous	1,600*
			5. Other charges	
37	1,000	500	Maintenance and servicing of mechanical tabulators/calculators	500
2,77,070	3,58,100	2,74,200	Total of 20. Non-plan	3,89,500

Major Head: 21. Department of Demography and Population Studies**ABSTRACT**

86,713	1,03,200	1,04,200	1. Pay of officers	1,08,900
22,304	33,400	28,700	2. Pay of establishment	36,000
47,766	51,300	69,400	3. Allowances	74,900
29,715	16,400	16,400	4. Contingencies	25,000
1,86,498	2,04,300	2,18,700	Total:	2,44,800

* Rs. for Cleaning charges

Major Head : 21. Department of Demography & Population Studies (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
DETAILED ESTIMATES				
<i>Non-plan</i>				
86,713	1,03,200	1,04,200	1. Pay of officers	1,08,900
22,304	33,400	28,700	2. Pay of establishment	36,000
			3. Allowances	
40,854	44,100	63,400	(i) Dearness allowance	68,400
6,912	7,200	6,000	(ii) Compensatory & other allowances	6,500
			4. Contingencies	
300	300	300	Service postage	400
1,260	1,500	1,500	Telephone charges	1,500
3,398	4,000	4,000	Books and Indian periodicals	4,000
—	6,000	6,000	Foreign periodicals	7,000
23,729	100	100	Purchase and repair of furniture	100
1,028	1,000	1,000	Office expenses and miscellaneous	1,000
			5. Other charges	
—	—	—	Remuneration to part-time medical staff	500
—	500	500	Servicing charges of calculating machine	500
—	3,000	3,000	Research journal	10,000
1,86,498	2,04,300	2,18,700	Total of 21: Non-plan	2,44,800

Major Head: 22. Department of Mathematics**ABSTRACT**

1,32,033	1,63,800	1,40,800	1. Pay of officers	1,68,400
21,273	23,200	23,500	2. Pay of establishment	24,100
58,009	60,600	77,600	3. Allowances	90,800
31,075	22,800	22,800	4. Contingencies	33,100
2,42,390	2,70,400	2,64,700	Total:	3,16,400

DETAILED ESTIMATES*Non-plan*

1,32,003	1,63,800	1,40,800	1. Pay of officers	1,68,400
21,273	23,200	23,500	2. Pay of establishment	24,100
			3. Allowances	
51,128	54,200	70,200	(i) Dearness allowance	82,400
6,881	6,400	7,400	(ii) Compensatory & other allowances	8,400
			4. Contingencies	
200	200	200	Service postage	200
1,000	1,500	1,500	Telephone charges	1,800
29,267	4,000	4,000	Books and Indian periodicals	5,000
—	16,000	16,000	Foreign periodicals	25,000
178	100	100	Purchase and repair of furniture	100
430	1,000	1,000	Office expenses and miscellaneous	1,000
2,42,390	2,70,400	2,64,700	Total of 22: Non-plan	3,16,400

Major Head: 23. Department of Zoology**ABSTRACT**

1,52,747	1,71,100	1,47,000	1. Pay of officers	1,72,500
46,809	48,200	49,900	2. Pay of establishment	51,200
77,714	72,800	90,700	3. Allowances	1,05,900
18,895	33,300	32,800	4. Contingencies	35,100
2,96,165	3,25,400	3,20,400	Total:	3,64,700

Major Head : 23. Department of Zoology (Contd.)

Accounts 1981-'82 Rs.	Budget estimate 1982-'83 Rs.	Revised estimate 1982-'83 Rs.	Sub and detailed heads	Budget estimate 1983-'84 Rs.
DETAILED ESTIMATES				
Non-plan				
1,52,747	1,71,100	1,47,000	1. Pay of officers	1,72,500
46,809	48,200	49,900	2. Pay of establishment	51,200
			3. Allowances	
67,429	64,200	83,800	(i) Dearness allowance	97,600
10,285	8,600	6,900	(ii) Compensatory & other allowances	8,300
			4. Contingencies	
200	200	200	Service postage	400
1,631	2,000	2,000	Telephone charges	2,000
4,005	4,000	4,000	Books and Indian periodicals	4,000
—	6,000	6,000	Foreign periodicals	6,000
—	100	100	Purchase and repair of furniture	100
1,304	1,000	1,000	Office expenses and miscellaneous	1,600*
			5. Other charges	
431	4,000	4,000	Animal house including cost of feeding animals	4,000
268	500	500	Specimen for research	500
			Chemicals, glassware & stains and other items	4,000
11,056	5,500	5,000	Maintenance of equipment	5,000
—	10,000	10,000	Equipment	7,500
—	—	—		
2,96,165	3,25,400	3,20,400	Total of 23: Non-plan	3,64,700

(d) Faculty of Oriental Studies

Major Head: 24. Department of Malayalam

ABSTRACT

1,67,129	2,21,600	1,60,100	1. Pay of officers	1,92,000
32,443	39,400	40,700	2. Pay of establishment	44,300
76,127	72,100	93,900	3. Allowances	1,12,100
44,937	49,900	49,900	4. Contingencies	58,200
3,20,636	3,83,000	3,44,600	Total:	4,06,600

DETAILED ESTIMATES

Non-plan

1,67,129	2,21,600	1,60,100	1. Pay of officers	1,92,000
32,443	39,400	40,700	2. Pay of establishment	44,300
			3. Allowances	
589	—	—	(i) Travelling allowance	—
64,664	62,900	85,300	(ii) Dearness allowance	1,01,900
10,874	9,200	8,600	(iii) Compensatory & other Allowances	10,200
			4. Contingencies	
1,000	1,000	1,000	Service postage	1,000
1,697	2,000	2,000	Telephone charges	2,000
17,205	15,000	15,000	Books and periodicals	16,000
—	100	100	Purchase and repair of furniture	100
758	800	800	Office expenses and miscellaneous	1,000
			5. Other charges	
—	2,500	2,500	History of Malayalam Literature (Research scheme)	2,500
24,277	22,000	22,000	Publication of research journal	30,000
—	5,000	5,000	Seminar	5,000
—	1,000	1,000	Publication of research monographs and books	100
—	500	500	History of Malayalam language (Research scheme)	500
3,20,636	3,83,000	3,44,600	Total of 24: Non-plan	4,06,600

* Rs. 600-for Cleaning charges.

Major Head: 25. Department of Tamil

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
ABSTRACT				
1,10,169	1,15,900	1,28,000	1. Pay of officers	1,32,200
26,726	30,500	30,000	2. Pay of establishment	30,700
53,871	48,600	76,000	3. Allowances	76,500
5,235	9,000	9,000	4. Contingencies	9,800
1,96,001	2,04,000	2,43,000	Total	2,49,200
—	3,000	3,000	Deduct: Amount recoverable from endowment funds	3,000
1,96,001	2,01,000	2,40,000	Net Total	2,46,200
DETAILED ESTIMATES				
<i>Non-plan</i>				
1,10,169	1,15,900	1,28,000	1. Pay of officers	1,32,200
26,726	30,500	30,000	2. Pay of establishment	30,700
			3. Allowances	
46,574	42,800	69,000	(i) Dearness allowance	69,500
7,297	5,800	7,000	(ii) Compensatory and other allowances	7,000
			4. Contingencies	
200	200	200	Service postage	200
705	1,000	1,000	Telephone charges	1,200
3,253	3,000	3,000	Books and periodicals	3,500
156	100	100	Purchase and repair of furniture	100
921	700	700	Office expenses and miscellaneous	800
—	4,000	4,000	5. Other charges	
			Printing charges	4,000
1,96,001	2,04,000	2,43,000	Total of 25: Non-plan	2,49,200
—	3,000	3,000	Deduct: Amount recoverable from endowment funds	3,000
1,96,001	2,01,000	2,40,000	Net Total	2,46,200

Major Head: 26. Department of Sanskrit

ABSTRACT				
1,12,830	1,18,800	1,21,900	1. Pay of officers	1,33,800
21,622	21,800	21,800	2. Pay of establishment	22,300
51,621	45,700	64,300	3. Allowances	69,000
9,183	12,900	12,900	4. Contingencies	11,200
1,95,256	1,99,200	2,20,900	Total	2,36,300
DETAILED ESTIMATES				
<i>Non-plan</i>				
1,12,830	1,18,800	1,21,900	1. Pay of officers	1,33,800
21,622	21,800	21,800	2. Pay of establishment	22,300
			3. Allowances	
44,741	39,500	59,400	(i) Dearness allowance	63,700
6,880	6,200	4,900	(ii) Compensatory and other allowances	5,300
			4. Contingencies	
395	200	200	Service postage	200
1,180	1,500	1,500	Telephone charges	1,800
6,829	5,000	5,000	Books and periodicals	6,000
—	100	100	Purchase and repair of furniture	100
779	1,000	1,000	Office expenses and miscellaneous	1,000
			5. Other charges	
—	5,000	5,000	Printing and publication	2,000
—	100	100	Purchase of transcripts	100
1,95,256	1,99,200	2,20,900	Total of 26: Non-plan	2,36,300

Major Head: 27. Department of Linguistics

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
ABSTRACT				
1,80,837	2,00,200	1,82,100	1. Pay of officers	2,02,000
26,882	33,800	29,800	2. Pay of establishment	35,500
77,495	77,700	99,200	3. Allowances	1,10,100
5,944	16,700	17,000	4. Contingencies	20,700
2,91,158	3,28,400	3,28,100	Total:	3,68,300
DETAILED ESTIMATES				
<i>Non-plan</i>				
1,80,837	2,00,200	1,82,100	1. Pay of officers	2,02,000
26,882	33,800	29,800	2. Pay of establishment	35,500
			3. Allowances	
68,814	69,200	93,700	(i) Dearness allowance	1,03,100
8,681	8,500	5,500	(ii) Compensatory and other allowances	7,000
			4. Contingencies	
1,996	2,200	2,500	Pay of contingent employees	2,500
400	400	400	Service postage	400
1,490	1,500	1,500	Telephone charges	2,000
—	2,000	2,000	Books and Indian periodicals	2,500
—	3,000	3,000	Foreign periodicals	3,500
—	100	100	Purchase and repair of furniture	100
,518	1,000	1,000	Office expenses and miscellaneous	1,200
			5. Other charges	
—	—	—	Seminars	2,000
—	5,000	5,000	Printing and publication	5,000
540	1,500	1,500	Informant fee	1,500
2,91,158	3,28,400	3,28,100	Total of 27: Non-plan	3,68,300

Major Head: 28. Oriental Research Institute and Manuscripts Library

ABSTRACT				
2,78,486	4,43,700	3,25,800	1. Pay of officers	4,43,700
95,719	1,12,200	1,04,400	2. Pay of establishment	1,16,500
1,57,202	2,08,200	2,19,800	3. Allowances	2,93,000
14,135	12,500	29,300	4. Contingencies	45,500
3,45,542	7,76,600	6,79,300	Total:	8,98,700
DETAILED ESTIMATES				
<i>Non-plan</i>				
2,78,486	4,43,700	3,25,800	1. Pay of officers	4,43,700
95,719	1,12,200	1,04,400	2. Pay of establishment	1,16,500
			3. Allowances	
390	—	300	(i) Travelling allowance	—
1,33,084	1,76,100	1,96,900	(ii) Dearness allowance	2,60,900
23,728	32,100	22,600	(iii) Compensatory & other allowances	32,100
			4. Contingencies	
—	400	400	Service postage	400
790	1,500	1,500	Telephone charges	2,000
3,784	4,000	4,000	Books and periodicals	9,000
—	100	100	Purchase and repair of furniture	100
1,997	1,000	17,800	Office expenses and miscellaneous	2,000

Major Head : 28. Oriental Research Institute & Manuscripts Library (Contd.)

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
—	—	—	5. Other charges	
—	500	500	Printing and publication of journal	10,000
7,564	5,000	5,000	Collection and transcription of rare manuscripts	6,000
—	—	—	Printing and publication of books	10,000
—	—	—	Collection/preservation and utilisation of manuscripts	6,000
5,45,542	7,76,600	6,79,300	Total of 28. Non-plan	8,98,700

(e) Faculty of Education**Major Head : 29. Department of Education****ABSTRACT**

1,92,256	2,05,000	1,91,500	1. Pay of officers	2,05,000
68,560	68,700	70,800	2. Pay of establishment	71,100
1,05,066	94,700	1,27,100	3. Allowances	1,27,500
10,065	13,400	13,400	4. Contingencies	19,600
3,75,947	3,81,800	4,02,800	Total	4,23,200

DETAILED ESTIMATES*Non-plan*

1,92,256	2,05,000	1,91,500	1. Pay of officers	2,05,000
68,560	68,700	70,800	2. Pay of establishment	71,100
91,729	81,500	1,14,800	3. Allowances	
13,337	13,200	12,300	(i) Dearness allowance	1,15,100
			(ii) Compensatory & other allowances	12,400
300	300	300	4. Contingencies	
756	1,500	1,500	Service postage	300
1,023	1,200	1,200	Telephone charges	1,500
26	300	300	Electricity charges	1,300
3,948	4,000	4,000	Water charges	300
—	100	100	Books and periodicals	9,500*
1,012	1,000	1,000	Purchase and repair of furniture	100
—	2,000	2,000	Office expenses and miscellaneous	1,600†
—	2,000	2,000	5. Other charges	
3,000	1,000	1,000	Research Bulletin	2,000
			Study tour	2,000
			Printing charges	1,000
3,75,947	3,81,800	4,02,800	Total of 29: Non-plan	4,23,200

Major Head 30. Department of Basic Medicine**D. OTHER DEPARTMENTS****Major Head : 31. Institute of Correspondence Courses****ABSTRACT**

43,305	42,200	42,000	1. Pay of officers	3,88,500
1,30,884	1,39,600	1,41,700	2. Pay of establishment	1,47,800
94,995	81,400	1,17,100	3. Allowances	2,94,900
6,736	3,100	5,100	4. Contingencies	73,100
2,75,920	2,66,300	3,05,900	Total	9,04,300

* Rs. 5,000/- for purchase of Encyclopaedia of Educational Research

† Rs. 600/- for cleaning charges

Major Head 31. Institute of Correspondence Courses (Contd.)

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
DETAILED ESTIMATES				
<i>Non-plan</i>				
43,305	42,200	42,000	1. Pay of officers	3,88,500
1,30,884	1,39,600	1,41,700	2. Pay of establishment	1,47,800
			3. Allowances	
79,600	70,300	1,05,800	(i) Dearness allowance	2,70,000
15,395	11,100	11,300	(ii) Compensatory & other allowances	24,900
			4. Contingencies	
100	500	500	Service postage	70,000
1,696	1,500	3,500	Telephone charges	2,000
—	100	100	Purchase and repair of furniture	100
4,940	1,000	1,000	Office expenses and miscellaneous	1,000
2,75,920	2,66,300	3,05,900	Total of 31. Non-plan	9,04,300

Major Head: 32. University Libraries and Study Centres

15,43,647	15,49,300	16,84,300	(a) University Library	17,58,100
1,95,087	1,81,400	2,06,800	(b) Campus Library, Kariavattom	2,11,500
45,697	40,400	39,200	(c) Study Centre, Quilon	40,700
38,413	32,100	46,900	(d) Study Centre, Changanacherry	48,500
38,383	38,600	44,900	(e) Study Centre, Kottayam	46,400
35,714	32,000	35,600	(f) Study Centre, Palai	36,800
38,921	33,900	38,400	(g) Study Centre, Alleppey	39,800
19,35,862	19,07,700	20,96,100	Total	21,81,800

(a) University Library

ABSTRACT

3,74,506	3,87,600	3,95,500	1. Pay of officers	4,07,600
3,59,888	3,74,200	3,65,800	2. Pay of establishment	3,75,000
3,50,731	3,21,300	4,56,200	3. Allowances	4,67,500
4,58,522	4,66,200	4,66,800	4. Contingencies	5,08,000
15,43,647	15,49,300	16,84,300	Total	17,58,100

DETAILED ESTIMATES

Non-plan

3,74,506	3,87,600	3,95,500	1. Pay of officers	4,07,600
3,59,888	3,74,200	3,65,800	2. Pay of establishment	3,75,000
			3. Allowances	
848	1,000	1,000	(i) Travelling allowance	1,000
3,00,204	2,70,100	4,03,400	(ii) Dearness allowance	4,13,500
49,679	50,200	51,800	(iii) Compensatory and other allowances	53,000
			4. Contingencies	
3,895	4,400	5,000	Pay of contingent employees	5,000
8,340	8,000	8,000	Service postage	8,500
3,003	2,000	2,500	Telephone charges	2,500
13,295	9,000	9,000	Electricity charges	12,000
1,125	800	800	Water charges	1,000
3,48,478	2,50,000	1,50,000	Books and Indian periodicals	2,00,000
—	1,50,000	2,50,000	Foreign periodicals	2,50,000
13,702	13,000	12,500	Binding charges	10,000
—	10,000	10,000	Purchase and repair of library furniture	5,000
57,680	4,000	4,000	Office expenses and miscellaneous	4,000
			5. Other charges	
9,004	15,000	15,000	Equipment and materials	10,000
15,43,647	15,49,300	16,84,300	Total of 32: (a) Non-plan	17,58,100

Major Head: 32 (b) Campus Library, Kariavattom

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
ABSTRACT				
48,550	54,200	54,300	1. <i>Pay of officers</i>	56,300
52,705	57,500	61,600	2. <i>Pay of establishment</i>	62,200
50,942	45,600	66,800	3. <i>Allowances</i>	67,700
42,890	24,100	24,100	4. <i>Contingencies</i>	25,300
1,95,687	1,81,400	2,06,800	Total:	2,11,500

DETAILED ESTIMATES				
<i>Non-plan</i>				
48,550	54,200	54,300	1. Pay of officers	56,300
52,705	57,500	61,600	2. Pay of establishment	62,200
42,462	39,400	60,600	3. Allowances	
8,480	6,200	6,200	(i) Dearness allowance	61,500
			(ii) Compensatory and other allowances	6,200
638	1,200	1,200	4. Contingencies	
40,491	20,000	20,000	Telephone charges	1,200
—	1,500	1,500	Books and periodicals	22,000
	100	100	Binding charges	1,000
1,761	500	500	Purchase and repair of furniture	100
			Office expenses and miscellaneous	500
—	800	800	5. Other charges	
			Equipment and materials	500
1,95,087	1,81,400	2,06,800	Total of 32 (b): Non-plan	2,11,500

(c) Study Centre, Quilon

ABSTRACT				
11,535	13,600	9,300	1. <i>Pay of officers</i>	9,800
10,349	11,000	11,500	2. <i>Pay of establishment</i>	11,800
11,516	10,300	12,900	3. <i>Allowances</i>	13,100
12,297	5,500	5,500	4. <i>Contingencies</i>	6,000
45,697	40,400	39,200	Total:	40,700

DETAILED ESTIMATES				
<i>Non-plan</i>				
11,535	13,600	9,300	1. Pay of officers	9,800
10,349	11,000	11,500	2. Pay of establishment	11,800
10,711	8,900	11,500	3. Allowances	
805	1,400	1,400	(i) Dearness allowance	11,700
			(ii) Compensatory and other allowances	1,400
12,297	4,000	4,000	4. Contingencies	
			Books	4,500
—	1,500	1,500	Office expenses including electricity charges	1,500
45,697	40,400	39,200	Total of 32 (c): Non-plan	40,700

(d) Study Centre, Changanacherry

ABSTRACT				
13,794	13,200	13,100	1. <i>Pay of officers</i>	13,500
5,302	5,700	12,700	2. <i>Pay of establishment</i>	13,100
8,601	7,700	15,600	3. <i>Allowances</i>	15,900
10,716	5,500	5,500	4. <i>Contingencies</i>	6,000
38,413	32,100	46,900	Total:	48,500

Major Head 32. (d) Study Centre, Changanacherry (Contd.)

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
DETAILED ESTIMATES				
<i>Non-plan</i>				
13,794	13,200	13,100	1. Pay of officers	13,500
5,302	5,700	12,700	2. Pay of establishment	13,100
			3. Allowances	
7,835	6,700	14,100	(i) Dearness allowance	14,400
766	1,000	1,500	(ii) Compensatory and other allowances	1,500
			4. Contingencies	
10,716	4,000	4,000	Books	4,500
—	1,500	1,500	Office expenses including electricity charges	1,500
38,413	32,100	46,900	Total of 32 (d): Non-plan	48,500

(e) Study Centre, Kottayam

ABSTRACT

7,470	8,900	10,000	1. Pay of officers	10,300
12,028	13,900	14,300	2. Pay of establishment	14,600
9,565	10,300	15,100	3. Allowances	15,500
9,320	5,500	5,500	4. Contingencies	6,000
38,383	38,600	44,900	Total:	46,400

DETAILED ESTIMATES

Non-plan

7,470	8,900	10,000	1. Pay of officers	10,300
12,028	13,900	14,300	2. Pay of establishment	14,600
			3. Allowances	
76	—	—	(i) Travelling allowance	—
8,143	8,600	13,500	(ii) Dearness allowance	13,900
1,346	1,700	1,600	(iii) Compensatory and other allowances	1,600
			4. Contingencies	
8,940	4,000	4,000	Books	4,500
			Office expenses including electricity charges	1,500
380	1,500	1,500		
38,383	38,600	44,900	Total of 32 (e) Non-plan	46,400

(f) Study Centre, Palai

ABSTRACT

8,600	8,900	8,700	1. Pay of officers	9,000
8,895	9,400	9,800	2. Pay of establishment	10,000
8,671	8,200	11,600	3. Allowances	11,800
9,548	5,500	5,500	4. Contingencies	6,000
35,714	32,000	35,600	Total:	36,800

DETAILED ESTIMATES

Non-plan

8,600	8,900	8,700	1. Pay of officers	9,000
8,895	9,400	9,800	2. Pay of establishment	10,000
			3. Allowances	
7,454	6,900	10,300	(i) Dearness allowance	10,500
1,217	1,300	1,300	(ii) Compensatory and other allowances	1,300
			4. Contingencies	
9,318	4,000	4,000	Books	4,500
			Office expenses including electricity charges	1,500
230	1,500	1,500		
35,714	32,000	35,600	Total of 32 (f) Non-plan	36,800

Major Head: 32 (g). Study Centre, Alleppey

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
ABSTRACT				
8,876	8,900	9,300	1. <i>Pay of officers</i>	9,500
10,482	10,700	11,100	2. <i>Pay of establishment</i>	11,400
9,112	8,800	12,500	3. <i>Allowances</i>	12,900
10,451	5,500	5,500	4. <i>Contingencies</i>	6,000
38,921	33,900	38,400	Total:	39,800

DETAILED ESTIMATES				
<i>Non-plan</i>				
8,876	8,900	9,300	1. <i>Pay of officers</i>	9,500
10,482	10,700	11,100	2. <i>Pay of establishment</i>	11,400
			3. <i>Allowances</i>	
8,022	7,400	11,300	(i) <i>Dearness allowance</i>	11,700
1,090	1,400	1,200	(ii) <i>Compensatory and other allowances</i>	1,200
			4. <i>Contingencies</i>	
10,179	4,000	4,000	Books	4,500
			Office expenses including electricity charges	1,500
272	1,500	1,500		
38,921	33,900	38,400	Total of 32 (g): <i>Non-plan</i>	39,800
19,35,862	19,07,700	20,96,100	Total of 32: <i>Non-plan</i>	21,81,800

Major Head: 33. Malayalam Lexicon

ABSTRACT				
2,07,968	2,50,800	2,14,000	1. <i>Pay of officers</i>	2,38,400
40,460	58,800	44,000	2. <i>Pay of establishment</i>	44,900
99,776	98,900	1,29,300	3. <i>Allowances</i>	1,41,200
31,331	4,39,800	2,87,800	4. <i>Contingencies</i>	91,400
3,79,535	8,48,300	6,75,100	Total:	5,15,900

DETAILED ESTIMATES				
<i>Non-plan</i>				
2,07,968	2,50,800	2,14,000	1. <i>Pay of officers</i>	2,38,400
40,460	58,800	44,000	2. <i>Pay of establishment</i>	44,900
			3. <i>Allowances</i>	
86,882	84,700	1,16,100	(i) <i>Dearness allowance</i>	1,27,000
12,894	14,200	13,200	(ii) <i>Compensatory and other allowances</i>	14,200
			4. <i>Contingencies</i>	
24,508	35,000	30,000	Pay of contingent employees	86,400
—	200	200	Service postage	200
1,450	1,000	2,000	Telephone charges	1,200
1,975	2,000	2,000	Books and periodicals	2,000
238	100	100	Purchase and repair of furniture	100
3,160	1,500	3,500	Office expenses and miscellaneous	1,500
			5. <i>Other charges</i>	
—	4,00,000	2,50,000	Printing of Lexicon volume	—
3,79,535	8,48,300	6,75,100	Total of 33: <i>Non-plan</i>	5,15,900

Major Head: 34. Department of Publications

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
ABSTRACT				
1,00,015	1,06,200	1,06,500	1. <i>Pay of officers</i>	1,10,200
34,688	34,900	35,600	2. <i>Pay of establishment</i>	36,500
57,203	53,200	75,300	3. <i>Allowances</i>	76,600
2,19,851	4,00,700	3,64,800	4. <i>Contingencies</i>	4,10,100
4,11,757	5,95,000	5,82,200	Total:	6,33,400

DETAILED ESTIMATES*Non-plan*

1,00,015	1,06,200	1,06,500	1. <i>Pay of officers</i>	1,10,200
34,688	34,900	35,600	2. <i>Pay of establishment</i>	36,500
—	600	600	3. <i>Allowances</i>	
49,286	44,500	66,600	(i) <i>Travelling allowance</i>	500
7,917	8,100	8,100	(ii) <i>Dearness allowance</i>	67,900
			(iii) <i>Compensatory and other allowances</i>	8,200
			4. <i>Contingencies</i>	
800	800	800	<i>Service postage</i>	800
1,935	1,500	1,500	<i>Telephone charges</i>	2,000
290	200	200	<i>Books and periodicals</i>	100
—	100	100	<i>Purchase and repair of furniture</i>	100
2,765	2,000	2,000	<i>Office expenses and miscellaneous</i>	2,000
			5. <i>Other charges</i>	
48,435	2,50,000	2,00,000	<i>Paper</i>	2,00,000
1,37,856	1,25,000	1,35,000	<i>Printing charges</i>	1,75,000
9,940	3,000	7,100	<i>Advertisement charges</i>	5,000
17,830	18,000	18,000	<i>Remuneration and other expenses for preparing lessons for text books</i>	25,000
—	100	100	<i>Token provision for sales wing</i>	100
4,11,757	5,95,000	5,82,200	Total of 34 : Non-plan	6,33,400

Major Head: 35. Department of Physical Education

7,88,203	7,55,700	8,47,200	(a) <i>Department of Physical Education</i>	9,56,200
—	100	100	(b) <i>Institute of Physical Education</i>	10,000
7,88,203	7,55,800	8,47,300	Total :	9,66,200

(a) Department of Physical Education**ABSTRACT**

1,52,282	1,64,700	1,77,200	1. <i>Pay of officers</i>	1,83,000
79,046	84,200	82,300	2. <i>Pay of establishment</i>	86,700
1,13,148	1,11,100	1,58,300	3. <i>Allowances</i>	1,62,900
4,43,727	3,95,700	4,29,400	4. <i>Contingencies</i>	5,23,600
7,88,203	7,55,700	8,47,200	Total:	9,56,200

DETAILED ESTIMATES*Non plan*

1,52,282	1,64,700	1,77,200	1. <i>Pay of officers</i>	1,83,000
79,046	84,200	82,300	2. <i>Pay of establishment</i>	86,700
			3. <i>Allowances</i>	
8,617	10,000	10,000	(i) <i>Travelling allowance</i>	10,000
89,191	84,500	1,31,400	(ii) <i>Dearness allowance</i>	1,35,600
			(iii) <i>Compensatory and other allowances</i>	17,300
15,340	16,600	16,900		

Major Head: 35. Department of Physical Education (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
3,918	4,400	5,000	4. Contingencies	
2,324	2,000	2,000	Pay of contingent employees	5,000
3,334	2,500	2,500	Service postage	3,000
5,617	2,500	2,500	Telephone charges	3,000
1,264	2,000	2,000	Electricity charges	4,000
—	300	300	Water charges	2,000
—	1,000	1,000	Books and periodicals	300
1,711	1,000	2,300	Purchase and repair of furniture	100
			Office expenses and miscellaneous	1,200
			5. Other charges	
			Inter collegiate and Inter	
3,55,210	3,00,000	3,00,000	University tournaments	4,00,000
9,624	2,000	2,000	Maintenance of stadium	2,000
—	—	31,800	University level coaching camps	—
—	6,000	6,000	Sports facilities accessories	6,000
12,975	20,000	20,000	Conduct of coaching camps at colleges	15,000
5,750	10,000	10,000	Summer coaching camps	10,000
40,000	40,000	40,000	Merit awards	70,000
			Contribution to the Inter-	
2,000	2,000	2,000	University Sports Board of India	2,000
7,88,203	7,55,700	8,47,200	Total of 35 (a): Non-plan	9,56,200

(b) Institute of Physical Education

—	100	100	Token provision	10,000
—	100	100	Total of 35 (b): Non-plan	10,000
7,88,203	7,55,800	8,47,300	Total of 35: Non-plan	9,66,200

Major Head: 36. Engineering Unit

2,36,442	2,25,200	2,74,000	(a) Engineer's office	2,77,600
2,34,232	2,36,000	2,25,000	(b) Engineering Sub Division No. I., Kariavattom	2,49,100
6,03,850	5,17,500	5,55,000	(c) Engineering Sub Division No. II., Kariavattom	7,31,800
4,26,702	4,18,800	4,27,600	(d) Transport wing	4,57,200
15,01,226	13,97,500	14,81,600	Total:	17,15,700

(a) Engineer's Office

ABSTRACT

58,110	55,800	70,200	1. Pay of officers	71,500
92,695	98,000	98,700	2. Pay of establishment	1,01,000
77,858	67,200	98,900	3. Allowances	1,00,700
7,779	4,200	6,200	4. Contingencies	4,400
2,36,442	2,25,200	2,74,000	Total :	2,77,600

Major Head: 36. Engineer's Office (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
DETAILED ESTIMATES				
<i>Non-plan</i>				
58,110	55,800	70,200	1. Pay of officers	71,500
92,695	98,000	98,700	2. Pay of establishment	1,01,000
			3. Allowances	
3,879	3,000	3,000	(i) Travelling allowance	3,000
61,858	53,600	87,500	(ii) Dearness allowance	89,200
12,121	10,600	8,400	(iii) Compensatory and other allowances	8,500
			4. Contingencies	
575	600	600	Service postage	600
137	100	100	Purchase and repair of furniture	100
4,253	2,000	4,000	Telephone charges	2,500
2,814	1,000	1,000	Office expenses and miscellaneous	1,000
	500	500	5. Other charges	
			Drawing materials	200
2,36,442	2,25,200	2,74,000	Total of 36 (a): Non-plan	2,77,600

(b) Engineering Sub Division No. 1. Kariavattom**ABSTRACT**

48,304	50,500	31,500	1. Pay of officers	36,100
99,506	1,08,800	1,03,000	2. Pay of establishment	1,11,900
83,361	73,600	87,100	3. Allowances	97,700
3,061	3,100	3,400	4. Contingencies	3,400
2,34,232	2,36,000	2,25,000	Total:	2,49,100

DETAILED ESTIMATES*Non-plan*

48,304	50,500	31,500	1. Pay of officers	36,100
99,506	1,08,800	1,03,000	2. Pay of establishment	1,11,900
			3. Allowances	
3,921	2,000	2,000	(i) Travelling allowance	2,000
65,307	60,400	75,900	(ii) Dearness allowance	84,900
14,133	11,200	9,200	(iii) Compensatory and other allowances	10,800
			4. Contingencies	
2,123	2,200	2,500	Pay of contingent employees	2,500
100	100	100	Service postage	100
50	100	100	Purchase and repair of furniture	100
538	500	500	Office expenses and miscellaneous	500
			5. Other charges	
250	200	200	Drawing materials	200
2,34,232	2,36,000	2,25,000	Total of 36 (b): Non-plan	2,49,100

(c) Engineering Sub-Division No. 2. Kariavattom**ABSTRACT**

26,073	36,800	24,000	1. Pay of officers	30,200
1,29,995	1,39,400	1,44,200	2. Pay of establishment	1,53,400
89,517	88,300	1,09,800	3. Allowances	1,22,300
3,58,265	2,53,000	2,77,000	4. Contingencies	4,25,900
6,03,850	5,17,500	5,55,000	Total:	7,31,800

Major Head: 36 (c). Engineering Sub-division No. 2. Kariavattom (Contd.)

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
DETAILED ESTIMATES				
<i>Non-plan</i>				
26,073	36,800	24,000	1. Pay of officers	30,200
1,29,995	1,39,400	1,44,200	2. Pay of establishment	1,53,400
			3. Allowances	
1,997	1,500	1,500	(i) Travelling allowance	1,500
70,536	71,300	94,800	(ii) Dearness allowance	1,06,500
16,984	15,500	13,500	(iii) Compensatory & other allowances	14,300
			4. Contingencies	
—	200	200	Service postage	200
2,48,971	1,50,000	1,75,000	Electricity charges	3,00,000
95,676	1,00,000	1,01,000	Water charges	1,25,000
—	100	100	Purchase and repair of furniture	100
1,395	500	500	Office expenses and miscellaneous	500
			5. Other charges	
—	200	200	Drawing materials	100
12,223	2,000	—	Maintenance of Station Wagon	—
6,03,850	5,17,500	5,55,000	Total of 36 (c): Non-plan	7,31,800

(d) Transport Wing**ABSTRACT**

—	22,300	8,000	1. Pay of officers	8,300
—	1,23,000	1,24,600	2. Pay of establishment	1,27,600
—	72,900	94,400	3. Allowances	95,700
4,26,702	2,00,600	2,00,600	4. Contingencies	2,25,600
4,26,702	4,18,800	4,27,600	Total	4,57,200

DETAILED ESTIMATES*Non-plan*

—	22,300	8,000	1. Pay of officers	8,300
—	1,23,000	1,24,600	2. Pay of establishment	1,27,600
			3. Allowances	
—	500	500	(i) Travelling allowance	500
—	55,300	77,400	(ii) Dearness allowance	78,500
—	17,100	16,500	(iii) Compensatory & other allowances	16,700
			4. Contingencies	
—	100	100	Service postage	100
—	500	500	Office expenses and miscellaneous	500
			5. Other charges	
4,26,702	2,00,000	2,00,000	Maintenance of bus	2,25,000
4,26,702	4,18,800	4,27,600	Total of 36 (d) Non-plan	4,57,200
15,01,226	13,97,500	14,81,600	Total of 36 : Non-plan	17,15,700

Major Head : 37. University Press**ABSTRACT**

61,013	64,000	63,800	1. Pay of officers	65,300
6,91,169	7,17,500	7,39,600	2. Pay of establishment	7,58,200
7,07,810	4,16,400	5,73,300	3. Allowances	5,82,700
93,203	5,39,300	5,39,300	4. Contingencies	1,45,500
15,53,195	17,37,200	19,16,000	Total:	15,51,700

Major Head: 37. University Press (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
DETAILED ESTIMATES				
<i>Non-plan</i>				
61,013	64,000	63,800	1. Pay of officers	65,300
6,91,169	7,17,500	7,39,600	2. Pay of establishment	7,58,200
			3. Allowances	
3,49,086	2,95,200	4,51,000	(i) Dearness allowance	4,56,600
3,58,724	1,21,200	1,22,300	(ii) Compensatory & other allowances	1,26,100
			4. Contingencies	
929	100	100	Service postage	200
2,878	2,000	2,000	Telephone charges	2,000
11,265	5,000	5,000	Electricity charges	7,000
—	100	100	Purchase and repair of furniture	100
23,666	18,000	33,000	Office expenses and miscellaneous	30,000
			5. Other charges	
1,470	2,000	2,000	Contribution to E. S. I. Scheme	2,000
12,484	12,000	12,000	Binding materials	12,000
12,126	60,000	44,000	Paper	45,000
—	100	100	Machines	100
8,464	10,000	11,000	Ink, Grease etc.	12,000
17,150	20,000	20,000	Types and other materials	25,000
2,771	10,000	10,000	Repairs and renewal of machine	10,000
			Development of press including replacement of the existing machines	100
—	4,00,000	4,00,000		
15,51,195	17,37,200	19,16,000	Total of 37 : Non-plan	15,51,700

Major Head: 38. University Health Services

1,21,650	1,35,600	1,41,300	(a) Health Centre, Trivandrum	1,48,300
77,518	98,000	1,03,700	(b) Health Centre, Kariavattom	1,07,400
1,99,168	2,33,600	2,45,000	Total :	2,55,700

(a) Health Centre, Trivandrum

ABSTRACT

17,065	40,600	40,300	1. Pay of officers	40,700
65,252	57,200	57,200	2. Pay of establishment	58,200
29,259	25,100	35,900	3. Allowances	36,500
10,074	12,700	7,900	4. Contingencies	12,900
1,21,650	1,35,600	1,41,300	Total :	1,48,300

DETAILED ESTIMATES

Non-plan

17,065	40,600	40,300	1. Pay of officers	40,700
65,252	57,200	57,200	2. Pay of establishment	58,200
			3. Allowances	
24,344	20,700	30,800	(i) Dearness allowance	31,400
			(ii) Compensatory & other allowances	5,100
4,915	4,400	5,100		

Major Head: 38. University Health Services (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
—	100	100	4. Contingencies	
1,162	1,500	1,500	Service postage	100
395	700	700	Telephone charges	1,500
—	100	100	Electricity charges	900
—	200	200	Water charges	200
—	100	100	Books and periodicals	100
1,320	1,000	1,000	Purchase and repair of furniture	100
—	—	—	Office expenses and miscellaneous	1 000
7,102	2,000	2,000	5. Other charges	
95	2,000	2,000	Drugs and dressings	2,000
—	4,000	100	Equipment	2 000
—	1,000	100	Health education programme	4,000
			Health survey and detection centre	1,000
1,21,650	1,35,600	1,41,300	Total of 38 (a) Non-plan	1,48,300

(b) Health Centre, Kariavattom**ABSTRACT**

19,420	19,800	27,000	1. Pay of officers	27,400
29,304	38,700	34,900	2. Pay of establishment	35,700
27,280	25,900	28,200	3. Allowances	28,700
1,514	13,600	13,600	4. Contingencies	15,600
77,518	98,000	1,03,700	Total :	1,07,400

DETAILED ESTIMATES*Non-plan*

19,420	19,800	27,000	1. Pay of officers	27,400
29,304	38,700	34,900	2. Pay of establishment	35,700
22,018	22,200	26,000	3. Allowances	
			(i) Dearness allowance	26,500
5,262	3,700	2,200	(ii) Compensatory & other allowances	2,200
—	100	100	4. Contingencies	
504	1,000	1,000	Service postage	100
—	100	100	Telephone charges	1,000
475	400	400	Purchase and repair of furniture	100
			Office expenses and miscellaneous	400
499	10,000	10,000	5. Other charges	
36	2,000	2,000	Medicine, chemicals and dressings	12,000
			Equipment	2,000
77,518	98,000	1,03,700	Total of 38 (b) Non-plan	1,07,400
1,99,168	2,33,600	2,45,000	Total of 38: Non-plan	2,55,700

Major Head: 39. Students Services**ABSTRACT**

8,725	23,500	12,900	1. Pay of officers	24,200
29,031	34,400	23,800	2. Pay of establishment	24,300
20,583	26,800	24,600	3. Allowances	30,900
7,988	19,000	28,800	4. Contingencies	25,400
66,327	1,03,700	90,100	Total:	1,04,800

Major Head: 39. Students Services (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
DETAILED ESTIMATES				
<i>Non-plan</i>				
8,725	23,500	12,900	1. Pay of officers	24,200
29,031	34,400	23,800	2. Pay of establishment	24,300
			3. Allowances	
541	1,000	1,000	(i) Travelling allowance	1,000
16,669	21,600	20,700	(ii) Dearness allowance	26,500
3,373	4,200	2,900	(iii) Compensatory & other allowances	3,400
			4. Contingencies	
2,130	2,200	2,500	Pay of contingent employees	2,500
250	500	500	Service postage	700
—	1,200	1,200	Telephone charges	1,300
3,981	2,000	2,000	Electricity charges	2,500
914	700	700	Water charges	1,000
—	500	500	Books and periodicals	500
—	100	100	Purchase and repair of furniture	100
713	500	500	Office expenses and miscellaneous	500
			5. Other charges	
—	100	100	Campus works project, labour and	
—	1,000	500	Social welfare projects	100
—	100	100	Student welfare	1000
			social service league	100
			Organisation of youth welfare	
			centres and conduct of inter-	
			collegiate and Inter-University	
	10,000	20,000	festivals	15,000
	100	100	Students amenities	100
66,327	1,03,700	90,100	Total of 39: Non-plan	1,04,800

Major Head: 40. Miscellaneous Institutions

20,054	16,000	31,000	(a) Gandhi Bhavan	30,700
30,933	41,000	41,500	(b) Educational Statistics Unit	68,000
1,20,553	1,54,400	90,800	(c) University Farm	91,600
16,298	13,400	15,300	(d) Guest House, Kariavattom	17,300
			(e) University Service and	
1,10,265	1,41,500	1,41,100	Instrumentation Centre (USIC)	1,64,300
—	20,000	20,000	(f) Tagore chair	20,000
1,81,109	2,07,900	2,32,900	(g) Computer Centre	5,92,000
18,228	26,900	29,100	(h) Survey Research Centre	29,900
—	20,000	10,000	(i) Centre for Kerala Studies	20,000
—	—	—	(j) International Institute of	
—	—	—	Kerala Studies	25,000
—	—	—	(k) Sree Narayana Centre for	
—	—	—	Study of Social Change	10,000
8,898	100	100	(l) Guest House, Aquarium	
			Campus	100
5,06,338	6,41,200	6,11,800	Total:	10,68,900
—	20,000	20,000	Deduct: recovery from	
			endowment	20,000
5,06,338	6,21,200	5,91,800	Net Total	10,48,900

Major Head: 40 (a) Gandhi Bhavan

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
ABSTRACT				
7,706	4,900	13,200	1. Pay of establishment	13,500
4,289	2,700	9,400	2. Allowances	9,400
8,059	8,400	8,400	3. Contingencies	7,800
20,054	16,000	31,000	Total :	30,700

DETAILED ESTIMATES				
<i>Non-plan</i>				
7,706	4,900	13,200	1. Pay of establishment	13,500
—	300	300	2. Allowances	
3,764	2,000	8,000	(i) Travelling allowance	100
525	400	1,100	(ii) Dearness allowance	8,200
			(iii) Compensatory & other allowances	1,100
6,159	5,000	5,000	3. Contingencies	
—	100	100	Books and periodicals	5,000
—	100	100	Purchase and repair of furniture	100
			Office expenses and miscellaneous	100
—	100	100	4. Other charges	
400	2,000	2,000	Publication of volume on Gandhian ideas	—
1,500	1,000	1,000	Gandhi seminars and other programmes	2,000
—	100	100	Elocution and essay competition on Gandhian thought	500
			Printing and publication	100
20,054	16,000	31,000	Total of 40 (a) : Non-plan	30,700

(b) Educational Statistics Unit

ABSTRACT				
21,487	30,100	23,600	1. Pay of officers	31,400
—	—	—	2. Pay of establishment	10,800
9,446	10,700	17,800	3. Allowances	25,600
—	200	100	4. Contingencies	200
30,933	41,000	41,500	Total	68,000

DETAILED ESTIMATES				
<i>Non-plan</i>				
21,487	30,100	23,600	1. Pay of officers	31,400
—	—	—	2. Pay of establishment	10,800
—	500	500	3. Allowances	
8,072	8,300	15,800	(i) Travelling allowance	500
1,374	1,900	1,500	(ii) Dearness allowance	22,400
			(iii) Compensatory & other allowances	2,700
—	200	100	4. Contingencies	
			Service postage	200
30,933	41,000	41,500	Total of 40 (b) Non-plan	68,000

(c) University Farm, Kariavattom

ABSTRACT				
19,022	16,700	16,700	1. Pay of officers	16,700
53,035	71,300	24,200	2. Pay of establishment	24,800
42,979	41,400	24,900	3. Allowances	25,100
5,517	25,000	25,000	4. Contingencies	25,000
1,20,553	1,54,400	90,800	Total :	91,600

Major Head : 40 (c) University Farm, Kariavattom (Contd.)

Accounts 1981-'82 Rs.	Budget estimate 1982-'83 Rs.	Revised estimate 1982-'83 Rs.	Sub and detailed heads	Budget estimate 1983-'84 Rs.
DETAILED ESTIMATES				
<i>Non-plan</i>				
19,022	16,700	16,700	1. Pay of officers	16,700
53,035	71,300	24,200	2. Pay of establishment	24,800
			3. Allowances	
32,114	34,200	22,200	(i) Dearness allowance	22,400
10,865	7,200	2,700	(ii) Compensatory & other allowances	2,700
			4. Contingencies	
—	20,000	20,000	Pay of contingent employees	23,000
5,517	5,000	5,000	Lumpsum provision	2,000
1,20,553	1,54,400	90,800	Total of 40 (c) Non-plan	91,600

(d) Guest House, Kariavattom

ABSTRACT

10,026	8,600	8,700	1. Pay of establishment	9,300
5,936	4,100	5,900	2. Allowances	6,300
336	700	700	3. Contingencies	1,700
16,298	13,400	15,300	Total	17,300

DETAILED ESTIMATES

Non-plan

10,026	8,600	8,700	1. Pay of establishment	9,300
			2. Allowances	
5,013	3,600	5,400	(i) Dearness allowance	5,800
923	500	500	(ii) Compensatory & other allowances	500
			3. Contingencies	
—	100	100	Purchase of vessels	100
336	100	100	Office expenses and miscellaneous	100
—	500	500	Furnishing of Guest House	1,500
16,298	13,400	15,300	Total of 40 (d): Non plan	17,300

(e) University Service and Instrumentation Centre (USIC)

ABSTRACT

44,161	57,000	49,500	1. Pay of officers	58,600
23,806	29,000	24,400	2. Pay of establishment	28,300
36,763	37,200	43,900	3. Allowances	51,000
5,535	18,300	23,300	4. Contingencies	26,400
1,10,265	1,41,500	1,41,100	Total	1,64,300

DETAILED ESTIMATES

Non-plan

44,161	57,000	49,500	1. Pay of officers	58,600
23,806	29,000	24,400	2. Pay of establishment	28,300
			3. Allowances	
1,764	1,000	1,000	(i) Travelling allowance	1,000
29,833	30,300	38,200	(ii) Dearness allowance	44,600
5,166	5,900	4,700	(iii) Compensatory & other allowances	5,400
			4. Contingencies	
—	200	200	Service postage	200
—	—	—	Telephone charges	1,500
2,343	15,000	20,000	Purchase of materials	20,000
1,642	100	100	Purchase and repair of furniture	100
1,550	3,000	3,000	Office expenses and miscellaneous	4,600*
1,10,265	1,41,500	1,41,100	Total of 40 (e): Non-plan	1,64,300

* Rs. 600/- for cleaning charges

Major Head: 40 (f) Tagore Chair

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
—	20,000	20,000	Lumpsum provision	20,000
—	20,000	20,000	Total	20,000
—	20,000	20,000	Deduct: Recovery from endowment	20,000
—	—	—	Net Total:	—

(g) Computer Centre

ABSTRACT

75,762	93,200	93,200	1. Pay of officers	96,900
28,821	35,700	37,900	2. Pay of establishment	38,800
51,421	52,600	74,400	3. Allowances	75,900
25,105	26,400	27,400	4. Contingencies	3,80,400
1,81,109	2,07,900	2,32,900	Total:	5,92,000

DETAILED ESTIMATES

Non-plan

75,762	93,200	93,200	1. Pay of officers	96,900
28,821	35,700	37,900	2. Pay of establishment	38,800
			3. Allowances	
2,347	2,000	2,000	(i) Travelling Allowance	2,000
41,643	43,200	65,400	(ii) Dearness allowance	66,800
7,431	7,400	7,000	(iii) Compensatory and other allowances	7,100
			4. Contingencies	
532	—	—	Pay of contingent employees	—
300	300	300	Service postage	300
5,101	1,500	1,500	Telephone charges	2,000
12,481	18,000	18,000	Electricity charges	30,000
4,811	5,000	5,000	Books and periodicals	10,000
700	100	100	Purchase and repair of furniture	100
680	1,000	1,000	Office expenses and miscellaneous	1,000
			5. Other charges	
500	500	1,500	Computer charges	2,000
—	—	—	Airconditioning and power	15,000
—	—	—	Maintenance charges	1,50,000
—	—	—	Stationery	20,000
—	—	—	Purchase of computer accessories	1,50,000
1,81,109	2,07,900	2,32,900	Total of 40 (g) Non-plan	5,92,000

(h) Survey Research Centre

ABSTRACT

13,905	20,900	21,000	1. Pay of officers	21,800
4,323	5,900	8,000	2. Allowances	8,000
—	100	100	3. Contingencies	100
18,228	26,900	29,100	Total:	29,900

DETAILED ESTIMATES

Non-plan

13,905	20,900	21,000	1. Pay of officers	21,800
			2. Allowances	
4,016	5,200	7,300	(i) Dearness allowance	7,300
307	700	700	(ii) Compensatory and other allowances	700
—	100	100	3. Contingencies	100
18,228	26,900	29,100	Total of 40 (h) : Non-plan	29,900

Major Head: 40 (i) Centre for Kerala Studies

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed head</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
—	20,000	10,000	Programmes sponsored by the Centre for Kerala Studies	20,000
—	20,000	10,000	Total of 40 (i): Non-plan	20,000
(j) International Institute of Kerala Studies				
—	—	—	Lumpsum provision	2,5000
—	—	—	Total of 40 (j): Non-plan	25,000
(k) Sree Narayana Centre for Study of Social Change				
—	—	—	Lumpsum provision	25,000
—	—	—	Total of 40 (k): Non-plan	10,000
(l) Guest House, Aquarium Campus				
8,898	100	100	Contingencies	100
8,898	100	100	Total of 40 (l): Non-plan	100

E. HOSTELS

Major Head: 41. University Hostels

2,89,645	2,85,600	2,98,200	(a) Women's Hostel, Thycaud	3,10,700
1,12,131	1,10,300	1,30,900	(b) Women's Hostel, Kariavattom	1,34,300
80,363	88,900	95,900	(c) Men's Hostel, Kariavattom	98,400
4,151	10,500	12,100	(d) Teachers' Hostel, Kariavattom	12,100
4,86,290	4,95,300	5,37,100	Total	5,55,500

(a) Women's Hostel, Thycaud

ABSTRACT

15,546	16,000	16,000	1. Pay of officers	16,400
1,48,779	1,53,400	1,44,300	2. Pay of establishment	1,47,900
86,998	82,900	1,06,300	3. Allowances	1,08,800
38,322	33,300	31,600	4. Contingencies	37,600
2,89,645	2,85,600	2,98,200	Total	3,10,700

DETAILED ESTIMATES

Non-plan

15,546	16,000	16,000	1. Pay of officers	16,400
1,48,779	1,53,400	1,44,300	2. Pay of establishment	1,47,900
			3. Allowances	
70,833	66,700	93,100	(i) Dearness allowance	95,200
16,165	16,400	13,200	(ii) Compensatory and other allowances	13,600
			4. Contingencies	
2,119	2,200	2,500	Pay of contingent employees	2,500
—	100	100	Service postage	100
1,529	1,500	1,500	Telephone charges	1,500
23,565	16,000	16,000	Electricity charges	20,000
3,743	5,000	5,000	Water charges	5,000
317	100	100	Purchase and repair of furniture	100
4,555	3,000	3,000	Office expenses and miscellaneous	3,000
			5. Other charges	
232	400	400	Medical equipment and medicines	400
2,262	5,000	3,000	Kitchen utensils	5,000
2,89,645	2,85,600	2,98,200	Total of 41 (a): Non-plan	3,10,700

Major Head: 41 (b) Women's Hostel, Kariavattom

<i>Accounts estimate</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
ABSTRACT				
38,093	32,900	35,200	1. <i>Pay of officers</i>	36,500
30,937	36,800	38,800	2. <i>Pay of establishment</i>	39,400
34,715	29,800	45,500	3. <i>Allowances</i>	46,500
8,386	10,800	11,400	4. <i>Contingencies</i>	11,900
1,12,131	1,10,300	1,30,900	Total	1,34,300

DETAILED ESTIMATES				
<i>Non-plan</i>				
38,093	32,900	35,200	1. <i>Pay of officers</i>	36,500
30,937	36,800	38,800	2. <i>Pay of establishment</i>	39,400
			3. <i>Allowances</i>	
29,038	25,800	40,800	(i) <i>Dearness allowance</i>	41,800
			(ii) <i>Compensatory and other allowances</i>	
5,677	4,000	4,700		4,700
			4. <i>Contingencies</i>	
4,005	4,400	5,000	<i>Pay of contingent employees</i>	5,000
180	100	100	<i>Service postage</i>	100
1,440	2,500	2,500	<i>Telephone charges</i>	2,500
—	100	100	<i>Purchase and repair of furniture</i>	100
1,643	2,000	2,000	<i>Office expenses and miscellaneous</i>	2,500*
			5. <i>Other charges</i>	
141	200	200	<i>Medical equipment and medicines</i>	200
977	1,500	1,500	<i>Kitchen utensils</i>	1,500
1,12,131	1,10,300	1,30,900	Total of 41 (b): <i>Non-plan</i>	1,34,300

(c) Men's Hostel, Kariavattom

ABSTRACT				
16,809	14,200	12,400	1. <i>Pay of officers</i>	12,700
29,301	41,700	40,000	2. <i>Pay of establishment</i>	40,800
25,241	23,800	32,700	3. <i>Allowances</i>	33,300
9,012	9,200	10,800	4. <i>Contingencies</i>	11,600
80,363	88,900	95,900	Total	98,400

DETAILED ESTIMATES				
<i>Non-plan</i>				
16,809	14,200	12,400	1. <i>Pay of officers</i>	12,700
29,301	41,700	40,000	2. <i>Pay of establishment</i>	40,800
			3. <i>Allowances</i>	
20,478	20,200	29,200	(i) <i>Dearness allowance</i>	29,800
			(ii) <i>Compensatory and other allowances</i>	
4,763	3,600	3,500		3,500
			4. <i>Contingencies</i>	
4,140	4,400	5,000	<i>Pay of contingent employees</i>	5,000
100	100	100	<i>Service postage</i>	100
1,918	1,500	2,500	<i>Telephone charges</i>	1,800
422	100	100	<i>Purchase and repair of furniture</i>	100
580	1,500	1,500	<i>Office expenses and miscellaneous</i>	1,500

*Rs. 500/- for cleaning charges

Major Head : 41. (c) Men's Hostel, Kariavattom (Contd.)

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
—	100	100	5. Other charges	
1,852	1,500	1,500	Medical equipment and medicines	100
			Kitchen utensils	3,000
80,363	88,900	95,900	Total of 41 (c): Non-plan	98,400

(d) Teachers' Hostel, Kariavattom**ABSTRACT**

1,046	3,600	4,000	1. Pay of establishment	4,100
624	1,900	2,800	2. Allowances	2,900
2,481	5,000	5,300	3. Contingencies	5,100
4,151	10,500	12,100	Total:	12,100

DETAILED ESTIMATES*Non-plan*

1 046	3,600	4,000	1. Pay of establishment	4,100
			2. Allowances	
505	1,500	2,400	(i) Dearness allowance	2,500
119	400	400	(ii) Compensatory & other allowances	400
			3. Contingencies	
1,534	2,200	2,500	Pay of contingent employees	2,500
—	100	100	Service postage	100
408	1,200	1,200	Telephone charges	1,200
77	100	100	Purchase and repair of furniture	100
295	400	400	Office expenses and miscellaneous	400
			4. Other charges	
167	1,000	1,000	Kitchen utensils	800
4,151	10,500	12,100	Total of 41 (d): Non-plan	12,100
4,86,290	4,95,300	5,37,100	Total of 41: Non-plan	5,55,500

F. MISCELLANEOUS**Major Head : 42. Miscellaneous***Non-plan*

49,380	2,00,000	1,75,000	1. Interest on P. F. of University employees	2,00,000
			2. Pensionary charges	
12,67,636	7,00,000	10,00,000	(i) Pension	12,00,000
2,27,553	3,25,000	3,00,000	(ii) Gratuity	3,25,000
41,748	40,000	47,700	(iii) Pension contribution	50,000
			(iv) Postal commission for payment of pension by money orders	20,000
13,228	10,000	15,000	3. Family benefit scheme	35,000
32,319	60,000	40,000	4. Token provision to implement welfare schemes for University employees	100
—	100	100	5. Orientation course for non-teaching staff of the University	10,000
—	10,000	100	6. Orientation course for non-teaching staff of private colleges	5,000
—	5,000	100	7. Deputation of University/college teachers to All India Seminars and Conferences	20,000
53,191	20,000	18,000		

Major Head: 42. Miscellaneous (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
7,254	10,000	8,000	8. Deputation of teachers to International seminars & conferences	10,000
—	10,000	5,000	9. Inter collegiate visiting lectureship	10,000
2,000	3,000	1,000	10. Visiting professors	3,000
4,401	25,000	10,000	11. Annual Principal's Conference	10,000
—	2,00,000	1,50,000	12. Medical insurance scheme for students	1,50,000
—	100	100	13. Token provision for students exchange programme	100
—	1,00,000	75,000	14. Lumpsum provision for the promotion of creative talents among students	1,00,000
—	100	100	15. Training in computer programming	100
—	100	100	16. Special training programmes for competitive examinations	100
—	100	—	17. Institute of continuing education	100
—	100	100	18. College development council	—
—	100	100	19. Token provision for research council	100
—	100	100	20. Token provision for centralised teaching	100
—	100	100	21. Token provision for starting of a Centre for Arab Studies	100
—	100	100	22. Study of research programmes and activities of the University Depts.	100
—	75,000	10,000	23. Starting of the International Institute of Kerala Studies	75,000
11,000	15,000	13,000	24. Conferences and Seminars	15,000
4,107	5,000	5,000	25. Lectures in the name of Dr. Ramaswamy Mudaliar and late Dr. John Mathai	5,000
—	100	100	26. Starting of new department of studies	100
—	1,00,000	1,000	27. New research schemes	1,00,000
8,764	50,000	—	28. Funds placed at the disposal of the V.C.	50,000
—	50,000	50,000	29. General inspection commission	50,000
3,686	15,000	15,000	30. University News Quarterly	15,000
—	10,000	—	31. Depreciation fund	10,000
5,54,538	12,00,000	10,00,000	32. Purchase of paper	12,00,000
—	2,00,000	50,000	33. Purchase of furniture for Depts.	2,50,000
—	1,00,000	5,000	34. Share capital to Central Co-operative Stores (Apex Society)	1,000
—	—	—	35. Printing of Lexicon volumes	5,00,000
—	50,000	50,000	36. Endowments	50,000
—	100	100	37. Lumpsum provision for adjustment of departmental advances	100
17,700	50,000	30,000	38. Contributions and subscriptions	50,000
—	3,50,000	3,50,000	39. Audit charges	3,50,000
14,312	25,000	15,000	40. Property tax	15,000
4,076	—	—	41. Contribution to P. F. of teachers	—
—	50,000	—	42. Miscellaneous	70,100
23,16,893	40,64,200	34,40,000	Total of 42: Non-plan	49,55,200

G. WORKS**Major Head: 43. Works**

4,70,355	3,00,000	3,00,000	Minor works: repairs and maintenance	5,00,000
4,70,355	3,00,000	3,00,000	Total of 43: Non-plan	5,00,000

PART II -- PLAN

Dealing with the receipts and expenditure in respect of development schemes by the State Government and the U. G. C.

	Revised estimates 1982-'83			Budget estimates 1983-'84		
	Revenue Account	Capital Account	Total	Revenue Account	Capital Account	Total
1. Receipts	25,25,000	54,41,800	79,66,800	23,71,600	74,77,300	98,48,900
2. Expenditure	25,25,000	54,41,800	79,66,800	23,71,600	74,77,300	98,48,900

Note :- Expenditure under this part will be regulated by the grant-in-aid available from the State Government and the University Grants Commission.

ABSTRACT OF RECEIPTS 1983-'84

Accounts 1981-'82 Rs	Budget estimate 1982-'83 Rs.	Revised estimate 1982-'83 Rs.	Sub and detailed heads	Budget estimate 1983-'84 Rs.
32,50,000	44,00,000	44,67,900	I. Grants from State Government	63,71,200
44,56,185	43,43,200	34,98,900	II. Grants from University Grants Commission	34,77,700
77,06,185	87,43,200	79,66,800	Total of II : Plan	98,48,900

ABSTRACT OF EXPENDITURE 1983-'84

Accounts 1981-'82 Rs.	Budget estimate 1982-'83 Rs.	Revised estimate 1982-'83 Rs.	Sub and detailed heads	Budget estimate 1983-'84 Rs.
—	—	—	A. General Administration	—
—	—	—	B. Examinations	—
6,31,707	2,89,200	3,89,300	C. Academic Departments	3,61,100
16,57,358	14,42,300	12,85,600	D. Other Departments	7,60,400
—	—	—	E. Hostels	—
3,25,628	14,75,000	8,50,100	F. Miscellaneous	12,50,100
28,92,745	55,36,700	54,41,800	G. Works	74,77,300
55,07,438	87,43,200	79,66,800	Total of Part II : Plan	98,48,900

PART II -- PLAN

Detailed Estimates of Receipts 1983-'84

1. Grants from State Government

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
30,00,000	44,00,000	44,67,900	(a) For General purpose	63,71,200
2,50,000	—	—	(b) For specific purpose	—
32,50,000	44,00,000	44,67,900	Total of I: Plan	63,71,200

2. Grants from University Grants Commission

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
40,99,122	33,43,200	24,98,900	(a) For General purpose	21,27,700
3,57,063	10,00,000	10,00,000	(b) Works	13,50,000
44,56,185	43,43,200	34,98,900	Total	34,77,700

DETAILED ESTIMATES

(a) For General purpose				
13,43,581	4,54,300	5,45,100	1. Staff	36,400
6,30,000	2,88,000	3,35,000	2. Books and periodicals	3,16,000
13,00,000	3,35,000	4,07,500	3. Equipment	2,95,000
3,59,521	2,50,000	2,50,000	4. Faculty Improvement Programme	1,50,000
46,871	1,00,000	1,00,000	5. Visiting Professorship	1,00,000
—	10,00,000	5,00,000	6. Implementation of VI plan schemes	9,00,100
1,25,049	—	—	7. Establishment of Post-Graduate centres at Quilon and Changanacherry	1,00,000
2,94,000	9,15,900	3,61,300	8. Other items	2,30,200
40,99,122	33,43,200	24,98,900	Total of II. (a) For General purpose	21,27,700
(b) Works				
3,57,063	10,00,000	10,00,000	Buildings	13,50,000
3,57,063	10,00,000	10,00,000	Total of II (b) Works	13,50,000

PART II (PLAN)

Detailed Estimates of Expenditure 1983-'84

C. ACADEMIC DEPARTMENTS

(a) Faculty of Arts

Major Head : 3. University Institute of English

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
ABSTRACT				
—	4,300	1,100	1. Pay of establishment	4,900
—	2,200	900	2. Allowances	3,400
—	5,000	5,000	3. Contingencies	5,000
—	11,500	7,000	Total	13,300
DETAILED ESTIMATES				
<i>Plan</i>				
—	4,300	1,100	1. Pay of establishment	4,900
—	1,800	800	2. Allowances	3,000
—	400	100	(i) Dearness allowance	400
—	5,000	5,000	(ii) Compensatory and other allowances	400
—	5,000	5,000	3. Contingencies	5,000
—	11,500	7,000	Books and periodicals	5,000
—	11,500	7,000	Total of 3: Plan	13,300

Major Head : 4. Department of Psychology

ABSTRACT

7,574	5,000	5,000	Contingencies	6,000
7,574	5,000	5,000	Total	6,000

DETAILED ESTIMATES

Plan

4,955	5,000	5,000	Contingencies	6,000
2,619	—	—	Books and periodicals	—
7,574	5,000	5,000	Equipment	—
7,574	5,000	5,000	Total of 4: Plan	6,000

Major Head : 5. Department of Library & Information Science

ABSTRACT

8,310	5,000	5,000	Contingencies	6,000
8,310	5,000	5,000	Total	6,000

DETAILED ESTIMATES

Plan

8,310	5,000	5,000	Contingencies	6,000
8,310	5,000	5,000	Books and periodicals	6,000
8,310	5,000	5,000	Total of 5: Plan	6,000

Major Head : 6. Department of Journalism

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
ABSTRACT				
33,290	10,000	5,000	<i>Contingencies</i>	6,000
33,290	10,000	5,000	Total	6,000
DETAILED ESTIMATES				
<i>Plan</i>				
24,122	5,000	5,000	<i>Contingencies</i>	6,000
9,168	5,000	—	<i>Books and periodicals</i>	—
			<i>Equipment</i>	—
33,290	10,000	5,000	Total of 6: Plan	6,000

Major Head : 7. Department of German

ABSTRACT				
—	11,300	10,300	1. <i>Pay of officers</i>	11,500
—	4,000	5,800	2. <i>Allowances</i>	6,100
19,757	5,000	5,000	3. <i>Contingencies</i>	5,000
19,757	20,300	21,600	Total	22,600
DETAILED ESTIMATES				
<i>Plan</i>				
—	11,300	10,800	1. <i>Pay of officers</i>	11,500
			2. <i>Allowances</i>	
—	3,300	5,100	(i) <i>Dearness allowance</i>	5,400
—	700	700	(ii) <i>Compensatory and other allowances</i>	700
19,757	5,000	5,000	3. <i>Contingencies</i>	5,000
			<i>Books and periodicals</i>	
19,757	20,300	21,600	Total of 7: Plan	22,600

Major Head : 8. Department of Russian

ABSTRACT				
4,950	11,300	11,300	1. <i>Pay of officers</i>	12,100
1,891	4,000	6,100	2. <i>Allowances</i>	6,700
—	5,000	5,000	3. <i>Contingencies</i>	5,000
6,841	20,300	22,400	Total	23,800
DETAILED ESTIMATES				
<i>Plan</i>				
4,950	11,300	11,300	1. <i>Pay of officers</i>	12,100
			2. <i>Allowances</i>	
1,591	3,300	5,400	(i) <i>Dearness allowance</i>	6,000
300	700	700	(ii) <i>Compensatory & other allowances</i>	700
—	5,000	5,000	3. <i>Contingencies</i>	5,000
			<i>Books and periodicals</i>	
6,841	20,300	22,400	Total of 8: Plan	23,800

(b) Faculty of Social Sciences

Major Head: 9. Department of History**(i) Teaching Department**

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
			ABSTRACT	
12,892	5,000	5,000	<i>Contingencies</i>	6,000
12,892	5,000	5,000	Total:	6,000
			DETAILED ESTIMATES	
			<i>Plan</i>	
			<i>Contingencies</i>	
12,892	5,000	5,000	<i>Books and periodicals</i>	6,000
12,892	5,000	5,000	Total of 9 (i) : plan	6,000

Major Head: 10. Department of Politics

			ABSTRACT	
—	—	—	1. <i>Pay of establishment</i>	4,400
—	—	—	2. <i>Allowances</i>	2,800
17,222	5,000	5,000	3. <i>Contingencies</i>	6,000
17,222	5,000	5,000	Total:	13,200
			DETAILED ESTIMATES	
			<i>Plan</i>	
—	—	—	1. <i>Pay of establishment</i>	4,400
			2. <i>Allowances</i>	
—	—	—	(i) <i>Dearness allowance</i>	2,400
—	—	—	(ii) <i>Compensatory & other allowances</i>	400
			3. <i>Contingencies</i>	
17,222	5,000	5,000	<i>Books and periodicals</i>	6,000
17,222	5,000	5,000	Total of 10: plan	13,200

Major Head: 11. Department of Economics

			ABSTRACT	
12,300	5,000	5,000	<i>Contingencies</i>	6,000
12,300	5,000	5,000	Total:	6,000
			DETAILED ESTIMATES	
			<i>Plan</i>	
			<i>Contingencies</i>	
12,300	5,000	5,000	<i>Books and periodicals</i>	6,000
12,300	5,000	5,000	Total of 11: Plan	6,000

Major Head: 13. Department of Sociology

			ABSTRACT	
13,759	5,000	5,000	<i>Contingencies</i>	6,000
13,759	5,000	5,000	Total	6,000
			DETAILED ESTIMATES	
			<i>Plan</i>	
			<i>Contingencies</i>	
13,759	5,000	5,000	<i>Books and periodicals</i>	6,000
13,759	5,000	5,000	Total of 13: Plan	6,000

(c) Faculty of Science
Major Head: 14. Department of Botany

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
ABSTRACT				
85,225	15,000	93,000	<i>Contingencies</i>	12,000
85,225	15,000	93,000	Total:	12,000
DETAILED ESTIMATES				
<i>Plan</i>				
			<i>Contingencies</i>	
25,768	5,000	50,000	Books and periodicals	7,000
59,457	10,000	43,000	Equipment	5,000
85,225	15,000	93,000	Total of 14: plan	12,000

Major Head: 15. Department of Chemistry

ABSTRACT				
—	14,100	3,400	1. <i>Pay of officers</i>	14,100
—	5,000	1,900	2. <i>Allowances</i>	7,500
64,581	15,000	15,000	3. <i>Contingencies</i>	17,000
64,581	34,100	20,300	Total	38,600
DETAILED ESTIMATES				
<i>Plan</i>				
—	14,100	3,400	1. <i>Pay of officers</i>	14,100
			2. <i>Allowances</i>	
—	4,300	1,700	(i) <i>Dearness allowance</i>	6,800
—	700	200	(ii) <i>Compensatory and other allowances</i>	700
			3. <i>Contingencies</i>	
25,755	5,000	5,000	Books and periodicals	7,000
38,826	10,000	10,000	Equipment	10,000
64,581	34,100	20,300	Total of 15: Plan	38,600

Major Head: 16. Department of Bio-Chemistry

ABSTRACT				
9,132	15,000	15,000	<i>Contingencies</i>	17,000
9,132	15,000	15,000	Total	17,000
DETAILED ESTIMATES				
<i>Plan</i>				
			<i>Contingencies</i>	
5,606	5,000	5,000	Books and periodicals	7,000
3,526	10,000	10,000	Equipment	10,000
9,132	15,000	15,000	Total of 16: plan	17,000

Major Head: 17. Department of Geology

ABSTRACT				
55,063	10,000	10,000	<i>Contingencies</i>	12,000
55,063	10,000	10,000	Total	12,000
DETAILED ESTIMATES				
<i>Plan</i>				
			<i>Contingencies</i>	
21,037	5,000	5,000	Books and periodicals	7,000
34,026	5,000	5,000	Equipment	5,000
55,063	10,000	10,000	Total of 17: plan	12,000

Major Head: 18 (i). Department of Aquatic Biology & Fisheries

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
ABSTRACT				
27,667	10,000	10,000	<i>Contingencies</i>	12,000
27,667	10,000	10,000	Total	12,000
DETAILED ESTIMATES				
<i>Plan</i>				
26,980	5,000	5,000	<i>Contingencies</i>	
687	5,000	5,000	Books and periodicals	7,000
			Equipment	5,000
27,667	10,000	10,000	Total of 18 (i): Plan	12,000

(ii) Division of Marine Chemistry

ABSTRACT				
—	10,000	10,000	<i>Contingencies</i>	12,000
—	10,000	10,000	Total	12,000
DETAILED ESTIMATES				
<i>Plan</i>				
—	5,000	5,000	<i>Contingencies</i>	
—	5,000	5,000	Books and periodicals	7,000
—			Equipment	5,000
—	10,000	10,000	Total of 18 (ii): Plan	12,000

Major Head: 19 (i). Department of Physics

ABSTRACT				
67,093	20,000	50,000	<i>Contingencies</i>	52,000
67,093	20,000	50,000	Total	52,000
DETAILED ESTIMATES				
<i>Plan</i>				
35,484	5,000	5,000	<i>Contingencies</i>	
31,609	15,000	45,000	Books and periodicals	7,000
			Equipment	45,000
67,093	20,000	50,000	Total of 19 (i): Plan	52,000

Major Head: 20. Department of Statistics

ABSTRACT				
—	—	—	1. <i>Pay of establishment</i>	4,400
—	—	—	2. <i>Allowances</i>	2,800
29,125	5,000	5,000	3. <i>Contingencies</i>	7,000
29,125	5,000	5,000	Total:	14,200
DETAILED ESTIMATES				
<i>Plan</i>				
—	—	—	1. <i>Pay of establishment</i>	4,400
—	—	—	2. <i>Allowances</i>	
—	—	—	(i) <i>Dearness allowance</i>	2,400
—	—	—	(ii) <i>Compensatory & other allowances</i>	400
22,574	5,000	5,000	3. <i>Contingencies</i>	
6,551	—	—	Books and periodicals	7,000
			Equipment	—
29,125	5,000	5,000	Total of 20. Plan	14,200

Major Head: 21. Department of Demography and Population Studies

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
ABSTRACT				
—	—	—	1. Pay of officers	9,200
—	—	—	2. Allowances	5,200
29,342	30,000	30,000	3. Contingencies	15,000
29,342	30,000	30,000	Total:	29,400
DETAILED ESTIMATES				
<i>Plan</i>				
			1. Pay of officers	9,200
			2. Allowances	
			(i) Dearness allowance	4,600
			(ii) Compensatory & other allowances	600
			3. Contingencies	
29,342	20,000	20,000	Books and periodicals	10,000
—	10,000	10,000	Equipment	5,000
29,342	30,000	30,000	Total of 21: Plan	29,400

Major Head: 22. Department of Mathematics

ABSTRACT				
25,410	10,000	10,000	Contingencies	10,000
25,410	10,000	10,000	Total:	10,000
DETAILED ESTIMATES				
<i>Plan</i>				
			Contingencies	
15,735	10,000	10,000	Books and periodicals	10,000
9,675	—	—	Equipment	—
25,410	10,000	10,000	Total of 22: Plan	10,000

Major Head: 23. Department of Zoology

ABSTRACT				
40,430	15,000	25,000	Contingencies	12,000
40,430	15,000	25,000	Total:	12,000
DETAILED ESTIMATES				
<i>Plan</i>				
			Contingencies	
27,372	5,000	5,000	Books and periodicals	7,000
13,058	10,000	20,000	Equipment	5,000
40,430	15,000	25,000	Total of 23: Plan	12,000

(d) Faculty of Oriental Studies**Major Head: 24. Department of Malayalam**

ABSTRACT				
8,698	5,000	5,000	Contingencies	5,000
8,698	5,000	5,000	Total:	5,000
DETAILED ESTIMATES				
<i>Plan</i>				
			Contingencies	
8,698	5,000	5,000	Books and periodicals	5,000
8,698	5,000	5,000	Total of 24: Plan	5,000

Major Head: 25. Department of Tamil

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs</i>		<i>Rs.</i>
			ABSTRACT	
13,482	3,000	5,000	<i>Contingencies</i>	5,000
13,482	3,000	5,000	Total	5,000
			DETAILED ESTIMATES	
			<i>Plan</i>	
13,482	3,000	5,000	<i>Contingencies</i>	
			<i>Books and periodicals</i>	5,000
13,482	3,000	5,000	Total of 25: Plan	5,000

Major Head: 26. Department of Sanskrit

			ABSTRACT	
14,978	5,000	5,000	<i>Contingencies</i>	5,000
14,978	5,000	5,000	Total	5,000
			DETAILED ESTIMATES	
			<i>Plan</i>	
14,978	5,000	5,000	<i>Contingencies</i>	
			<i>Books and periodicals</i>	5,000
14,978	5,000	5,000	Total of 26: Plan	5,000

Major Head: 27. Department of Linguistics

			ABSTRACT	
15,616	5,000	5,000	<i>Contingencies</i>	5,000
15,616	5,000	5,000	Total	5,000
			DETAILED ESTIMATES	
			<i>Plan</i>	
10,385	5,000	5,000	<i>Contingencies</i>	
5,231	—	—	<i>Books and periodicals</i>	5,000
			<i>Equipment</i>	—
15,616	5,000	5,000	Total of 27: Plan	5,000

Major Head: 28. Oriental Research Institute and Manuscripts Library

			ABSTRACT	
—	—	—	<i>Contingencies</i>	5,000
—	—	—	Total:	5,000
			DETAILED ESTIMATES	
			<i>Plan</i>	
—	—	—	<i>Contingencies</i>	
—	—	—	<i>Books and periodicals</i>	5,000
—	—	—	Total of 28: Plan	5,000

(e) Faculty of Education**Major Head: 29. Department of Education**

			ABSTRACT	
13,920	5,000	5,000	<i>Contingencies</i>	6,000
13,920	5,000	5,000	Total	6,000
			DETAILED ESTIMATES	
			<i>Plan</i>	
4,193	5,000	5,000	<i>Contingencies</i>	
9,727	—	—	<i>Books and periodicals</i>	6,000
			<i>Equipment</i>	—
13,920	5,000	5,000	Total of 29: Plan	6,000

D. OTHER DEPARTMENTS

Major Head: 31. Institute of Correspondence Courses

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
ABSTRACT				
3,25,443	3,10,900	3,42,300	1. Pay of officers	—
1,35,631	1,12,800	1,68,800	2. Allowances	—
3,53,746	2,60,000	2,55,500	3. Contingencies	1,35,000
8,14,820	6,83,700	7,66,600	Total	1,35,000
DETAILED ESTIMATES				
<i>Plan</i>				
3,25,443	3,10,900	3,42,300	1. Pay of officers	—
1,18,602	99,600	1,55,600	2. Allowances	—
17,029	13,200	13,200	(i) Dearness allowance	—
			(ii) Compensatory and other allowances	—
36,350	10,000	10,000	3. Contingencies	—
			Remuneration to lesson writers	10,000
8,000	10,000	2,000	Remuneration to response sheet evaluators	5,000
7,467	—	4,500	Equipment	—
13,534	30,000	30,000	Advertisement	20,000
1,11,116	75,000	75,000	Printing of lessons and prospectus	65,000
65,489	40,000	40,000	Contact classes	30,000
25,790	5,000	5,000	Books	5,000
3,000	—	—	Furniture	—
83,000	90,000	89,000	Service postage	—
8,14,820	6,83,700	7,66,600	Total of 31: Plan	1,35,000

Major Head: 32. University Libraries and Study Centres

(a) University Library

ABSTRACT

1,05,537	1,00,000	1,00,000	Contingencies	1,00,000
1,05,537	1,00,000	1,00,000	Total:	1,00,000

DETAILED ESTIMATES

Plan

1,05,537	1,00,000	1,00,000	Contingencies	—
			Books and periodicals	1,00,000
1,05,537	1,00,000	1,00,000	Total of 32 (a): Plan	1,00,000

(b) Campus Library, Kariavattom

ABSTRACT

24,767	10,000	10,000	Contingencies	10,000
24,767	10,000	10,000	Total:	10,000

DETAILED ESTIMATES

Plan

24,767	10,000	10,000	Contingencies	—
			Books and periodicals	10,000
24,767	10,000	10,000	Total of 32 (b): Plan	10,000

Major Head: 32. University Libraries and Study Centres (Contd.)

(c) Study Centre, Quilon

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
ABSTRACT				
—	5,000	5,000	Contingencies	5,000
—	5,000	5,000	Total:	5,000
DETAILED ESTIMATES				
<i>Plan</i>				
—	5,000	5,000	Contingencies	
—	5,000	5,000	Books and periodicals	5,000
—	5,000	5,000	Total of 32 (c): Plan	5,000

(d) Study Centre, Changanacherry

ABSTRACT				
5,773	5,000	5,000	Contingencies	5,000
5,773	5,000	5,000	Total:	5,000
DETAILED ESTIMATES				
<i>Plan</i>				
5,773	5,000	5,000	Contingencies	
5,773	5,000	5,000	Books and periodicals	5,000
5,773	5,000	5,000	Total of 32 (d): Plan	5,000

(e) Study Centre, Kottayam

ABSTRACT				
41	5,000	5,000	Contingencies	5,000
41	5,000	5,000	Total:	5,000
DETAILED ESTIMATES				
<i>Plan</i>				
41	5,000	5,000	Contingencies	
41	5,000	5,000	Books and periodicals	5,000
41	5,000	5,000	Total of 32 (e) Plan	5,000

(f) Study Centre, Palai

ABSTRACT				
11,334	5,000	5,000	Contingencies	5,000
11,334	5,000	5,000	Total:	5,000
DETAILED ESTIMATES				
<i>Plan</i>				
11,334	5,000	5,000	Contingencies	
11,334	5,000	5,000	Books and periodicals	5,000
11,334	5,000	5,000	Total of 32 (f): Plan	5,000

(g) Study Centre, Alleppey

ABSTRACT				
12,276	5,000	5,000	Contingencies	5,000
12,276	5,000	5,000	Total:	5,000
DETAILED ESTIMATES				
<i>Plan</i>				
12,276	5,000	5,000	Contingencies	
12,276	5,000	5,000	Books and periodicals	5,000
12,276	5,000	5,000	Total of 32 (g): Plan	5,000

Major Head: 36. Engineering Unit

<i>Accounts</i> 1981-'82 <i>Rs</i>	<i>Budget estimate</i> 1982-'83 <i>Rs.</i>	<i>Revised estimate</i> 1982-'83 <i>Rs.</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 <i>Rs.</i>
(a) Engineer's Office				
ABSTRACT				
—	4,900	1,200	1. <i>Pay of establishment</i>	4,900
—	2,600	900	2. <i>Allowances</i>	3,400
—	7,500	2,100	Total :	8,300
DETAILED ESTIMATES				
<i>Plan</i>				
—	4,900	1,200	1. <i>Pay of establishment</i>	4,900
—	2,200	800	2. <i>Allowances</i>	3,000
—	400	100	(i) <i>Dearness allowance</i>	400
—	—	—	(ii) <i>Compensatory and other allowances</i>	—
—	7,500	2,100	Total of 36 (a): <i>Plan</i>	8,300
(b) Engineering Sub Division No. 1 Kariavattom				
ABSTRACT				
—	4,900	1,200	1. <i>Pay of establishment</i>	4,900
—	2,600	900	2. <i>Allowances</i>	3,400
—	7,500	2,100	Total	8,300
DETAILED ESTIMATES				
<i>Plan</i>				
—	4,900	1,200	1. <i>Pay of establishment</i>	4,900
—	2,200	800	2. <i>Allowances</i>	3,000
—	400	100	(i) <i>Dearness allowance</i>	400
—	—	—	(ii) <i>Compensatory and other allowances</i>	—
—	7,500	2,100	Total of 36 (b): <i>Plan</i>	8,300
(c) Engineering Sub Division No. II Kariavattom				
ABSTRACT				
—	7,700	1,800	1. <i>Pay of officers</i>	7,700
—	25,600	5,600	2. <i>Pay of establishment</i>	23,200
—	12,600	5,100	3. <i>Allowances</i>	20,400
—	45,900	12,500	Total :	51,300
DETAILED ESTIMATES				
<i>Plan</i>				
—	7,700	1,800	1. <i>Pay of officers</i>	7,700
—	25,600	5,600	2. <i>Pay of establishment</i>	23,200
—	10,500	4,500	3. <i>Allowances</i>	18,000
—	2,100	600	(i) <i>Dearness allowance</i>	2,100
—	—	—	(ii) <i>Compensatory and other allowances</i>	—
—	45,900	12,500	Total of 36 (c): <i>Plan</i>	51,300
(d) Transport Wing,, Kariavattom				
ABSTRACT				
—	4,900	1,200	1. <i>Pay of establishment</i>	4,900
—	2,600	900	2. <i>Allowances</i>	3,400
—	7,500	2,100	Total	8,300

Major Head: 36. (d) Transport Wing (Contd.)

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
DETAILED ESTIMATES				
<i>Plan</i>				
—	4,900	1,200	1. Pay of establishment	4,900
—	2,200	800	2. Allowances	
—	400	100	(i) Dearness allowance	3,000
—	7,500	2,100	(ii) Compensatory and other allowances	400
Total of 36 (d): Plan				8,300

Major Head: 40. (e) University Service and Instrumentation Centre (USIC)**ABSTRACT**

—	—	—	1. Pay of establishment	4,400
—	—	—	2. Allowances	2,800
19,772	2,50,000	2,50,000	3. Contingencies	2,05,000
19,772	2,50,000	2,50,000	Total	2,12,200

DETAILED ESTIMATES*Plan*

—	—	—	1. Pay of establishment	4,400
—	—	—	2. Allowances	
—	—	—	(i) Dearness allowance	2,400
—	—	—	(ii) Compensatory and other allowances	400
—	—	—	3. Contingencies	
—	—	—	Books and periodicals	5,000
19,772	2,50,000	2,50,000	Equipment	2,00,000
19,772	2,50,000	2,50,000	Total of 40 (e) : Plan	2,12,200

(g) Computer Centre**ABSTRACT**

—	—	—	1. Pay of officers	55,900
—	—	—	2. Pay of establishment	9,400
—	—	—	3. Allowances	36,500
6,63,038	3,05,000	1,15,000	4. Contingencies	1,00,000
6,63,038	3,05,000	1,15,000	Total:	2,01,800

DETAILED ESTIMATES*Plan*

—	—	—	1. Pay of officers	55,900
—	—	—	2. Pay of establishment	9,400
—	—	—	3. Allowances	
—	—	—	(i) Dearness allowance	32,700
—	—	—	(ii) Compensatory & other allowances	3,800
—	—	—	4. Contingencies	
—	—	—	Lumpsum provision for starting B. Sc. course in computer science and its applications	1,00,000
58,235	15,000	15,000	Air conditioning and power	—
18,088	80,000	80,000	Maintenance charges	—
25,885	20,000	20,000	Stationery	—
5,60,830	1,90,000	—	Purchase of computer accessories	—
6,63,038	3,05,000	1,15,000	Total of 40 (g): Plan	2,01,800

Major Head : 40. (j) International Institute of Kerala Studies

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
—	100	100	Token provision	100
—	100	100	Total of 40 (j): Plan	100
(k) Sree Narayana Centre of Study of Social change				
—	100	100	Token provision	100
—	100	100	Total of 40 (k): Plan	100

F. MISCELLANEOUS**Major Head: 42. Miscellaneous**

2,69,736	2,50,000	2,50,000	(a) Faculty improvement programme	1,50,000
55,892	1,00,000	1,00,000	(b) Visiting professorship	1,00,000
—	25,000	—	(c) Examination research and reforms cell	—
—	1,00,000	100	(d) Establishment of Post-graduate centres at Quilon and Changanacherry	1,00,000
—	10,00,000	5,00,000	(e) Implementation of Vith Plan Scheme	9,00,100
3,25,628	14,75,000	8,50,100	Total of 42: Plan	12,50,100

G. Works**Major Head: 43. Works**

2,256	5,000	100	I. Land acquisition	100
28,90,490	55,31,700	54,41,700	II. Buildings	74,77,200
28,92,746	55,36,700	54,41,800	Total:	74,77,300

II. Buildings

1,88,679	3,00,000	3,00,000	1. Staff quarters	2,00,000
1,98,379	2,00,000	5,00,000	2. Construction of new hostel for men at Kariavattom	2,00,000
—	2,00,000	100	3. New hostel for women at Kariavattom	100
1,03,989	1,50,000	—	4. Central Workshop, Kariavattom	—
7,33,720	6,00,000	5,34,000	5. Oriental Research Institute and Manuscripts Library, Kariavattom	50,000
65,468	6,00,000	6,00,000	6. Construction of a new aquarium	7,00,000
6,04,332	15,00,000	15,00,000	7. Construction of Science Block. III (Chemistry and Bio-chemistry)	25,00,000
—	100	100	8. Sports complex at Kariavattom	100
—	100	100	9. Indoor stadium in Senate House Campus	100
1,572	5,00,000	5,00,000	10. Construction of a building for campus library	5,00,000
2,33,934	5,00,000	5,00,000	11. Construction of a building for computer Centre and its air conditioning	50,000
27,377	50,000	10,000	12. Construction of Examination building	—
—	100	100	13. Construction of an additional Women's Hostel at Thycaud	100
3,750	100	100	14. Construction of Faculty House, Kariavattom	100

Major Head : 43. Works (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
1,35,487	1,00,000	1,00,000	15. Construction of a building for Data Processing Centre	3,00,000
—	100	100	16. Faculty residence	100
1,254	5,00,000	5,00,000	17. Construction of a new oriental block	2,00,000
—	100	100	18. Construction of shopping complex at University stadium	100
—	100	100	19. Extension to Science Block II	100
3,000	100	100	20. Construction of building for study centres	100
—	100	100	21. Employment advisory bureau/ Publication Department	100
—	100	100	22. Department of Journalism	100
—	100	100	23. Establishing a planetarium	100
—	100	—	24. Construction of a building for Cafateria	—
99,592	2,00,000	2,00,000	25. Minor Development Works	2,50,000
—	1,00,000	1,00,000	26. State Bank Buildings, Kariavattom	—
3,08,553	5,000	5,000	27. Equipping and furnishing of Senate Hall	100
70,832	—	—	28. Bank Building, Senate House Campus	100
—	—	—	29. Garage, Kariavattom	100
1,06,344	100	100	30. International Institute of Kerala Studies	100
—	—	—	31. Construction of an additional Examination Block	25,00,000
—	100	100	32. Students House, University Office Campus	100
—	100	100	33. Extension of University Press	100
4,228	25,000	25,000	34. PABX System	—
—	100	100	35. Construction of Auditorium, Kariavattom	100
—	—	—	36. Investigation, architectural fees, etc.	25,000
—	100	100	37. Students Centre, Kariavattom	100
—	—	—	38. Building for accommodating offices in semi permanent sheds	100
—	—	66,000	39. Water supply scheme	100
28,90,490	55,31,700	54,41,700	Total of II Buildings	74,77,200
28,92,745	55,36,100	54,41,800	Total of 43: Plan	74,77,300

PART - III

EARMARKED (Special) FUNDS

Dealing with the receipts and expenditure against funds earmarked for specific purposes

ABSTRACT

	Revised estimates 1982-'83			Budget estimates 1983-'84		
	Revenue Account	Capital Account	Total	Revenue Account	Capital Account	Total
1. Receipts	46,88,600	—	46,88,600	51,61,400	—	51,61,400
2. Expenditure	73,07,600	—	73,07,600	77,65,400	—	77,65,400
		(—)	26,19,000		(—)	26,04,000
Surplus (+)						
Deficit ()						

ABSTRACT OF RECEIPTS 1983-'84

Accounts	Budget estimate	Revised estimate	Sub and detailed heads	Budget estimate
1981-'82	1982-'83	1982-'83		1983-'84
Rs.	Rs.	Rs.		Rs.
17,04,840	18,61,400	18,11,400	A. Grants from State Government	19,86,400
			B. Grants from University Grants Commission	16,28,400
17,60,072	16,16,200	15,97,400	C. Grants from Government of India	7,09,400
7,87,800	5,72,500	6,84,500	D. Grants from other sources	8,37,200
3,32,444	7,92,300	5,95,300		
45,85,156	48,42,400	46,88,600	Total of Part III	51,61,400

ABSTRACT OF EXPENDITURE 1983-'84

Accounts	Budget estimate	Revised estimate	Sub and detailed heads	Budget estimate
1981-'82	1982-'83	1982-'83		1983-'84
Rs.	Rs.	Rs.		Rs.
45,234	94,100	74,000	A. Grants	55,000
19,15,119	33,00,400	32,67,400	B. Scholarships	33,05,400
26,30,422	41,12,000	39,66,200	C. Schemes sponsored by outside bodies	44,05,000
45,90,775	75,06,500	73,07,600	Total of Part III	77,65,400

PART III
EARMARKED (Special) FUNDS
Detailed Estimates of receipts 1983-'84
Major Head: XLIV. Grants

<i>Accounts</i> 1981-'82 <i>Rs.</i>	<i>Budget</i> <i>estimate</i> 1982-'83 <i>Rs.</i>	<i>Revised</i> <i>estimate</i> 1982-'83 <i>Rs.</i>	<i>Sub and detailed heads</i>	<i>Budget</i> <i>estimate</i> 1983-'84 <i>Rs.</i>
A. Grants from State Government				
—	50,000	50,000	(i) College Planning forum	50,000
17,04,840	18,00,000	17,50,000	(ii) N. S. O./N. S. C. Scheme	19,25,000
—	11,400	11,400	(iii) Post doctoral fellowships	11,400
17,04,840	18,61,400	18,11,400	Total of A: Grants from State Government	19,86,400
B. Grants from University Grants Commission				
3,37,301	3,32,000	3,32,000	(i) U. G. C. Research fellowship in Science	3,32,000
1,63,469	2,54,000	2,54,000	(ii) U. G. C. research fellowships in humanities including Social Sciences	2,54,000
97,612	30,000	15,000	(iii) Travel grant	15,000
12,750	30,000	20,000	(iv) Financial assistance to teachers in Universities and colleges doing research/learned work	20,000
32,500	40,000	40,000	(v) Publication of research work including doctorate thesis	20,000
69,000	2,00,000	1,00,000	(vi) Summer/schools/Institutes/ Seminars Symposia	2,00,000
—	10,000	—	(vii) Visit of VIPS and other dignitaries	5,000
11,000	15,000	15,000	(viii) Grant for research by superannuated teachers	10,000
5,000	30,000	30,000	(ix) Book writing scheme	30,000
—	18,000	18,000	(x) U. G. C. Unit in University Office	18,000
9,000	—	2,000	(xi) U. G. C. National Fellowships	—
—	24,400	24,400	(xii) Studies on the biology of Hapalia Machacratis	—
—	3,00,000	3,00,000	(xiii) Studies on coastal ecosystems of Kerala in relation to Fisheries	2,00,000
—	10,000	10,000	(xiv) Support for research projects	10,000
—	10,000	10,000	(xv) Educational Innovations	15,000
9,96,000	2,00,000	2,00,000	(xvi) Departmental Research Programme on Cytogenetics	2,78,000
26,440	80,000	80,000	(xvii) Centre for Adult Education and extension	80,000
—	32,800	32,800	(xviii) Scheme on Larve of W. Bancroft	30,400
—	—	17,700	(xix) Indo-French Cultural exchange Programme	—
—	—	17,500	(xx) Indo-GDR cultural exchange programme	—

Major Head: 44. Grants (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
—	—	9,000	(xxi) Copepode parasites of fishes & their taxonomy and ecology	14,000
—	—	1,000	(xxii) Language stratification and social change in Lakshadweep	—
—	—	54,000	(xxiii) Indian middle atmosphere programme (IMAP)	22,000
—	—	15,000	(xxiv) College Development Council	75,000
17,60,072	16,16,200	15,97,400	Total of B. Grants from University Grants Commission	16,28,400

C. Grants from Government of India

51,800	30,000	30,000	(i) Scholarships	30,000
7,36,000	4,35,500	5,30,900	(ii) Comprehensive scheme on the cost of cultivation of principal crops in Kerala	6,44,100
—	—	100	(iii) Study of oldage pension scheme in Kerala	100
—	5,000	5,000	(iv) A two dimensional electronically scanned H. F. phased array for Ionospheric and other remote sensing applications	100
—	35,200	35,200	(v) Soil invertibrates and break down of litter in the tropical wet evergreen and moist deciduous forests	1,000
—	18,000	18,000	(vi) Field studies on the Nilgiri Langur Preshylis Johni	5,000
—	48,800	48,800	(vii) Fabrication of Nitrogen Laser and dye lasers and their application for the investigation of fluorascence from doped crystals and dyes	12,500
—	—	—	(viii) Studies on the accute toxicity safe concentration and sub lethal affects of certain chemical effluents	100
—	—	16,500	(ix) The study of utilisation of opportunities for social and economic equality by scheduled castes	16,500
7,87,800	5,72,500	6,84,500	Total of C. Grants from Government of India	7,09,400

D. Grants from other Sources

2,65,918	1,80,000	1,80,000	(i) Grants from C. S. I. R. for Scholarships and research fellowships	2,00,000
7,200	30,000	30,000	(ii) N. C. E. R. T. National Science Talent search scholarships	35,000
—	12,000	12,000	(iii) ICAR fellowships	10,000
9,200	15,000	15,000	(iv) ICHR fellowships	20,000

Part III – Receipts (Contd.)

<i>Accounts</i> 1981-'82 Rs.	<i>Budget</i> <i>estimate</i> 1982-'83 Rs.	<i>Revised</i> <i>estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget</i> <i>estimate</i> 1983-'84 Rs.
—	2,000	1,000	(v) Rashtriya Sanskrit Sansthan Scholarships	1,000
—	10,000	1,000	(vi) Foreign Scholarships	1,000
—	300	300	(vii) Conduct of debating and essay competition on co-operation	300
—	15,000	15,000	(viii) ICSSR fellowships	15,000
—	1,000	1,000	(ix) Composition and energy flow in certain estuarine and nearshore ecosystem in relation to human impact	100
—	4,00,000	2,00,000	(x) Lumpsum provision for new research scheme	4,00,000
—	20,000	20,000	(xi) Sports talent scholarships	20,000
—	13,200	13,200	(xii) Behavioural Biology of Hapalia and Hyblaca (teak pest)	1,000
—	34,500	34,500	(xiii) Studies on human filariasis with particular reference to the detection of antigens	12,000
25,561	24,400	24,400	(xiv) Bio-chemical studies on plant sterility	26,800
—	1,000	1,000	(xv) Collaborative research projects on dietary factors and coloncancer	100
—	1,000	1,000	(xvi) Developing and testing model of environmental education in Botany relevant for the socially disadvantaged children in the schools of Kerala. (NCERT)	100
7 500	22,900	22,900	(xvii) Effects of effluents from the Travancore Titanium Products on the biology of certain littoral animals (CSIR)	30,600
17,065	10,000	10,000	(xviii) ICMR Scholarships	20,000
—	—	11,000	(xix) Control of Brugian filariasis vector (Phase I) studies on the biology of cytogenetics and parasites of Mansonia Mosquitos	42,200
—	—	2,000	(xx) Survey of bibliographical services in various disciplines and preparation of book and/ or several research articles	2,000
3,32,444	7,92,300	5,95,300	Total of D. Grants from other Sources	8,37,200

PART - III

EARMARKED (SPECIAL) FUNDS

Detailed budget estimates of expenditure - 1983-'84

Major Head: 44. Grants

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
A. Grants				
—	100	—	1. Building and maintenance grants to recognised hostels	—
—	1,500	1,500	2. Grants to India International Centre	1,500
—	—	—	3. Adhoc grant to University Employment Information and Guidance Bureau for conducting career organising programmes for students	1,000
—	3,000	3,000	4. Annual grant to University Campus Arts and Film Society, Kariavattom	3,000
—	3,000	3,000	5. Grants to Kerala University Co-operative Society as subsidy to run the Co-operative Stores at Kariavattom Campus	3,000
10,000	30,000	20,000	6. Grant for publication of research journals	20,000
20,000	50,000	25,000	7. Grants to promote research programmes in affiliated colleges and other Institutions	20,000
1,196	2,500	2,500	8. Grants to University Staff Recreation Club	2,500
14,038	4,000	4,000	9. Grants to University Campus Association for running a nursery School	4,000
—	—	15,000	10. Grants to University Union	—
45,234	94,100	74,000	Total of 44 : A. Non-plan	55,000
B. Scholarships				
2,94,000	9,00,000	8,98,000	(a) Merit Scholarships	9,00,000
7,65,776	9,65,000	9,65,000	(b) Research Scholarships and fellowships	9,65,000
88,352	2,00,000	2,00,000	(c) Scholarships to M. Phil. Course	2,00,000
37,500	50,000	50,000	(d) Sports Scholarships	50,000
56,419	1,25,000	1,25,000	(e) Assistance to financially backward students of post-graduate courses	1,25,000
7,200	72,000	50,000	(f) Award of University fellowship to University teachers and teachers of affiliated Colleges for higher studies	50,000
20,050	2,000	1,000	(g) Travel/maintenance grants to research scholars of other Universities to work in the Department of German in the Kerala University	1,000
—	25,000	25,000	(h) Scholarships to students proficient in cultural activities	25,000
4,535	40,000	40,000	(i) Other scholarships	40,000
2,652	11,400	11,400	(j) Kerala Government post-doctoral fellowships	11,400

Major Head : 44. B. Scholarships (Contd.)

Accounts 1981-'82 Rs.	Budget estimate 1982-'83 Rs.	Revised estimate 1982-'83 Rs.	Sub and detailed heads	Budget estimate 1983-'84 Rs.
1,66,200	3,32,000	3,32,000	(k) U. G. C. research fellowships in Science	3,32,000
92,118	2,54,000	2,54,000	(l) U. G. C. research fellowships in Humanities including Social Sciences	2,54,000
5,464	—	2,000	(m) U. G. C. National Fellowships	—
93,218	—	—	(n) U. G. C. National associateships	—
15,062	30,000	30,000	(o) Government of India Scholarships	30,000
2,22,828	1,80,000	1,80,000	(p) C. S. I. R. Scholarships and Research fellowships	2,00,000
4,350	30,000	30,000	(q) NCERT National Science talent search scholarships	35,000
3,325	15,000	15,000	(r) I. C. S. S. R. fellowships	15,000
—	12,000	12,000	(s) ICAR fellowships	10,000
4,800	15,000	15,000	(t) ICHR fellowships	20,000
13,200	20,000	20,000	(u) Sports talent scholarships	20,000
12,221	2,000	1,000	(v) Rashtriya Sanskrit Sansthan (RSS) scholarships	1,000
—	10,000	1,000	(w) Foreign scholarships	1,000
5,849	10,000	10,000	(x) ICMR Scholarships	20,000
19,15,119	33,00,400	32,67,400	Total of 44. B. Non-plan	33,05,400

C. Schemes sponsored by outside bodies

1,85,078	1,91,000	1,91,000	1. Family welfare communication action research programme	1,93,000*
14,856	30,000	15,000	2. Award of travel grants	15,000
2,235	30,000	20,000	3. Financial assistance to teachers in Universities and colleges doing research/learned work	20,000
29,404	15,000	15,000	4. Grants for research by super-annuated teachers	10,000
9,750	40,000	40,000	5. Publication of research work including doctorate thesis	20,000
6,934	10,000	—	6. Visit of V. I. Ps and other dignitaries	5,000
49,482	2,00,000	1,00,000	7. Summer schools/seminars/institutes sponsored by U. G. C.	2,00,000
3,09,069	4,35,500	5,30,900	8. Comprehensive scheme on cost of cultivation of principal crops in Kerala	6,44,100
7,000	30,000	30,000	9. Book writing scheme	30,000
—	18,000	18,000	10. U. G. C. unit in University office and expenses for engaging the services of Engineers/Chartered Accountants in connection with their visit to colleges affiliated to University for certification of grants paid by the commission	18,000
—	50,000	50,000	11. College planning forum	50,000
13,94,223	18,00,000	17,50,000	12. N. S. O./N. S. C. Scheme	19,25,000

* Pay and allowances of the scheme staff

Rs. 1,91,000

Contingencies

Rs. 1,000

Travelling allowance

Rs. 1,000

1,93,000

Major Head : 44. C. Schemes sponsored by outside bodies (Contd.)

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed heads</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
—	300	300	13. Conduct of debating and essay competition on co-operation	300
28,192	4,00,000	2,00,000	14. Lumpsum provision for new research schemes	4,00,000
—	1,000	1,000	15. Composition and energy flow in certain estuarine and nearshore ecosystem in relation to human impact	100
—	—	1,000	16. Language stratification and social change in Lakshdeep : A socio - linguistic analysis	—
398	5,000	5,000	17. A two dimensional electronically scanned H. F. phased array for Ionospheric and other remote sensing applications	100
600	—	100	18. Scheme on study of old age pension schemes in Kerala	100
—	35,200	35,200	19. Soil invertebrates and break down of litter in the tropical wet-ever-green and moist deciduous forests	1,000
—	18,000	18,000	20. Field studies on the Nilgiri Langur Preshylis Johni	5,000
2,130	—	—	21. A content analysis study on the role of English press on Chickamangalur election	—
1,03,358	3,00,000	3,00,000	22. Studies on coastal eco-system of Kerala in relation to Fisheries	2,00,000
34,020	24,400	24,400	23. Studies on biology of Hapalia Macharatis	—
5,288	13,200	13,200	24. Behavioural Biology of Hapalia Machacratris, Hyblaca (teakpest)	1,000
42,578	48,800	48,800	25. Fabrication of nitrogen laser and dye lassers and their applications for the investigation of flouescence from doped crystals and dyes	12,500
33,313	34,500	34,500	26. Studies on human filariasis with particular reference to the detection of antigens	12,000
15,405	24,400	24,400	27. Biochemical studies on plant sterility	26,800
—	10,000	10,000	28. Support for research project	10,000
—	10,000	10,000	29. Educational Innovations	15,000
9,536	—	—	30. Study of election politics and voting behaviour in India in the content of VII Lok Sabha elections	—
5,807	—	—	31. Critical study of Darsanamala of Sree Narayana Guru	—
1,86,839	2,00,000	2,00,000	32. Departmental research programme on cytogenetics	2,78,000

Major Head : 44. (c) Schemes sponsored by outside bodies (Contd.)

<i>Accounts</i> 1981-'82 Rs.	<i>Budget estimate</i> 1982-'83 Rs.	<i>Revised estimate</i> 1982-'83 Rs.	<i>Sub and detailed heads</i>	<i>Budget estimate</i> 1983-'84 Rs.
11,800	1,000	1,000	33. Collaborative research project on dietary factors and colon cancer	100
77,902	80,000	80,000	34. Centre for adult education and extension	80,000
1,000	—	—	35. Studies on the acute toxicity safe concentration and sublethal effects of certain chemical effluents	100
3,000	1,000	1,000	36. Developing and testing model of environmental education in Botany relevant for the socially disadvantaged children in the schools of Kerala	100
—	22,900	22,900	37. Effects of effluents from the Travancore Titanium products on the biology of certain littoral animals	30,600
10,250	32,800	32,800	38. Scheme on larve of W. Baneroffs	30,400
21,574	—	17,700	39. Indo-French cultural exchange programme	—
—	—	17,500	40. Indo GDR cultural exchange programme	—
—	—	9,000	41. Copepod parasites of Fishes, their taxonomy and ecology	14,000
—	—	11,000	42. Control of brugian filariasis, vector (phase I) studies on the biology of crytogenetics and parasites of Mansonia Mosquitos	42,200
—	—	2,000	43. Survey of bibliographical services in various disciplines and preparation of a book and/or several research articles	2,000
—	—	16,500	44. The study of utilisation of opportunities for social and economic equality by scheduled caste	16,500
—	—	54,000	45. Indian middle atmosphere programme (IMAP)	22,000
—	—	15,000	46. College Development Council	75,000
29,401	—	—	47. Central Health Scheme of training of teachers of undergraduate colleges and Indian System of Medicine	—
26,30,422	41,12,000	39,66,200	Total of 44 C : Non-plan	44,05,000

PART IV
DEBT AND DEPOSITS

Dealing with the Receipts and Expenditure Relating to Debt and Deposits

ABSTRACT

	<i>Revised estimate 1982-'83 Rs.</i>	<i>Budget estimate 1983-'84 Rs.</i>
1. Receipts	15,83,300	17,83,200
2. Expenditure	25,52,400	25,62,400
	(—) 9,69,100	(—) 7,79,200

Detailed Budget Estimates of Receipts 1983--'84

<i>Accounts 1981-'82 Rs.</i>	<i>Budget estimate 1982-'83 Rs.</i>	<i>Revised estimate 1982-'83 Rs.</i>	<i>Sub and detailed heads</i>	<i>Budget estimate 1983-'84 Rs.</i>
6,64,282	6,25,000	6,25,000	(a) Loans to University employees for house construction	7,31,000
2,00,100	2,45,000	2,45,000	(b) Advance for the purchase of Motor conveyance	2,83,300
28,500	54,000	54,000	(c) Advance for the purchase of bicycle	55,000
3,110	8,000	8,000	(d) Advance for the Purchase of mosquito nets	8,000
2,15,250	2,25,000	2,25,000	(e) Festival advance to staff	2,25,000
38,40,575	3,05,000	3,05,000	(f) Provident Fund of University employees	3,09,000
—	—	—	(g) Endowments	—
25,000	45,000	45,000	(h) Deposits	45,000
—	100	100	(i) Personal deposit accounts of Heads of Departments and imprest cash	100
—	200	100	(j) Permanent Advance	200
—	—	—	(k) Objection book advance	—
16,600	16,000	16,000	(l) Advance on endowment*account	16,500
—	50,000	40,000	(m) Stock Accounts	50,000
49,00,427	50,000	10,000	(n) Suspense Accounts	50,000
—	—	—	(o) Miscellaneous	—
—	—	—	(p) Investment on Endowment accounts	—
—	—	—	(q) Cash Remittance	—
—	—	—	(r) Investment on Provident Fund	—
—	100	100	(s) Adjustment of Accountant General's demands in respect of University cheques drawn on mofussil treasuries	100
—	—	—	(t) Cash in transit	—
—	10,000	10,000	(u) Interest free loan to Wardens of University Hostels for making payment to Co-operative Societies	10,000
—	—	—	(v) Investment on family benefit scheme	—
98,93,844	16,33,400	15,83,300	Total of Debt heads	17,83,200

Debt and Deposits

Detailed Budget Estimates of Expenditure 1983-'84

<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Sub and detailed head</i>	<i>Budget estimate</i>
<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>		<i>1983-'84</i>
<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		<i>Rs.</i>
13,26,276	16,00,000	16,00,000	(a) Loans to University employees for house construction	16,00,000
—	3,50,000	3,50,000	(b) Advance for the purchase of Motor Conveyance	3,50,000
—	65,000	65,000	(c) Advance for the purchase of bicycles	65,000
—	10,000	10,000	(d) Advance for the purchase of mosquito nets	10,000
2,69,175	2,25,000	2,25,000	(e) Festival Advance	2,25,000
36,12,400	2,00,000	2,00,000	(f) Provident Fund for University employees	2,00,000
—	—	—	(g) Endowments	—
26,233	25,000	25,000	(h) Deposits	25,000
—	100	100	(i) Personal deposit accounts of Heads of Departments and imprest cash	100
8,200	5,000	1,000	(j) Permanent advance	1,000
—	—	—	(k) Objection book advance	—
16,600	16,000	16,000	(l) Advance on endowment accounts	16,000
1,464	50,000	40,000	(m) Stock accounts	50,000
49,00,427	10,000	10,000	(n) Suspense accounts	10,000
—	—	—	(o) Miscellaneous	—
—	100	100	(p) Investment on Endowment accounts	100
—	—	—	(q) Cash remittance	—
—	—	—	(r) Adjustment of Accountant General's demands in respect of University cheques drawn on mofussil treasuries	100
—	100	100	(s) Investment on Provident Fund Accounts	100
—	—	—	(t) Cash Balance Investment accounts	—
—	—	—	(u) Interest free loan to wardens of University hostels for making payment to Co-operative Societies	10,000
—	10,000	10,000	(v) Investment on Family Benefit Scheme	—
2,00,000	—	—		—
1,03,60,775	25,66,400	25,52,400	Total of Debt Heads	25,62,400

UNIVERSITY OF KERALA

Explanatory Memorandum on the Budget Estimates 1983-'84

INTRODUCTION

The annual financial statement, or the budget as it is usually called, is a statement of the estimated receipts and expenditure of the University prepared by the Syndicate and laid before the Senate for its consideration, under Section 47(1) and (2) of the Kerala University Act, 1974 and Statute No. 9 and 10 (1) of Chapter 6 of the Kerala University First Statutes, 1977. This statement covers all transactions of the University during the immediately previous, current and ensuing year.

The budget which has been prepared on the basis of directions from the University Grants Commission is divided into four parts.

Part I — deals with the receipts and expenditure connected with the normal functioning of the University.

Part II — deals with the receipts and expenditure on developmental activities of the University out of the plan provision. Since the developmental activities of the University are assisted by the U. G. C. and the State Government the revenue side and the expenditure side of this part are sub-divided accordingly.

Part III — deals with the receipts and expenditure against funds earmarked for specific purposes.

Part IV — deals with the receipts and expenditure relating to debts and deposits.

For each part separate "abstracts" for receipts and expenditure are also given. The Academic Departments are grouped under the respective faculties. Major heads of the revenue and capital divisions are numbered serially, roman numerals being employed on the receipt side and arabic on the disbursement side.

GENERAL REVIEW OF FINANCE

1. In this part is reviewed the general financial position of the University for the period from April 1981 to 31st March 1984. i.e. the Accounts for 1981-'82 the budget estimates for 1982-'83 the revised estimates for 1982-'83 and the budget estimates for 1983-'84.

Accounts for 1981-'82

2. Accounts for 1981-'82 are summarised below:-

		(Rs. in lakhs)
I. A. Revenue Accounts		
(1) Total of Revenue heads		556.15
(2) Total of expenditure within the revenue account	(—)	528.90
(3) Surplus	(—)	27.25
B. Capital Accounts	(—)	33.63
Grand Total of I (A + B)	(—)	6.38
II. Debt Heads	(—)	4.67
Total of I & II	(—)	11.05

3. The statement below shows the actual receipts and disbursements for 1981-'82 as compared with the budget estimate for the year.

Heads	Budget estimates	Actuals	Difference More (+) Less (—)
Receipts	6,65,72,100	6,55,08,692	(—) 10,63,408
Expenditure	6,65,72,100	6,66,14,032	(+) 41,932
		(—) 11,05,340	

Budget Estimate for 1982-'83

4. The budget estimates presented in March 1982 reveal the following position:-

(Rs. in lakhs)

Part I — University Account (Other than Debt heads)**A. Revenue Accounts**

(1) Total revenue heads other than block grant from State Government	(+)	491.14
(2) Block grant from the State Government	(+)	122.00
(3) Total expenditure within the revenue account	(—)	626.94

B. Capital expenditure

	(—)	58.37
--	-----	-------

Total of Part I	(—)	72.17
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Part II — Debt Heads

(—) 9.33

Total of Parts I & II	(—)	81.50
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5. Revised estimates for 1982-'83**Part I — University Account (Other than Debt Heads)****A. Revenue Account**

(1) Total of revenue heads other than block grant from the State Government	(+)	494.36
(2) Block grant from state Government	(+)	129.17
(3) Total expenditure within the revenue account	(—)	631.62

B. Capital Account

(—) 57.42

Total of I (A+B)	(—)	65.51
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2. Debt Heads	(—)	9.69
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Total of I & II	(—)	75.20
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6. Budget estimate for 1983-'84**Part I — University Account (Other than Debt Heads)****A. Revenue Account**

1. Total of revenue heads other than block grant from the state Government	(+)	535.92
--	-----	--------

2. Block grant from the State Government	(+)	170.00
--	-----	--------

3. Total expenditure within the revenue account	(—)	703.25
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B. Capital Expenditure

(—) 79.77

Total of Part I	(—)	77.10
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Part II — Debt Heads

(—) 7.79

Total of Parts I & II	(—)	84.89
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7. Budget estimate for revenue of Rs. 705.92 lakhs is more than the revised estimate of Rs. 623.53 lakhs by Rs. 82.39 lakhs. The increase is mainly due to the rise in the fee income from conduct of examinations and other services rendered, larger grants-in-aid anticipated from the State Government (Rs. 253.57 lakhs) and from the University Grants Commission towards various specific schemes including schemes under Plan (Rs. 51.06 lakhs). On the charges side, the budget estimate of Rs. 783.02 lakhs is more than the revised estimate of Rs. 689.04 lakhs by Rs. 93.98 lakhs.

The transactions under "Debt and Deposits" during the year 1983-'84 would result in a deficit of Rs 7.79 lakhs.

RECEIPTS

A. General Administration

Head of account	Accounts	Rupees in lakhs		
		Budget estimate 1982-'83	Revised estimate 1982-'83	Budget estimate 1983-'84
1. General Administration				
(a) Grants from State Government	98.00	122.00	129.17	170.00
(b) General Receipts	—	73.07	72.40	75.83

- (a) Grants from State Government Block grant received from the State Government is booked under this head.
- (b) General Receipts Fee for registration of matriculates, fees remitted by students for private appearance, receipts from the sale of application forms, busfare income etc. and fees for other services rendered are booked under this head.

(a) *Grants from State Government*

The block grant from State Government for general purpose of the University is estimated at Rs. 170.00 lakhs to fill up the non-plan gap between the anticipated income and expenditure of the University for 1983-'84 under the non-plan sector.

(b) *General Receipts*

The variation in the revised estimate is nominal. The increase in the Budget estimate for 1983-'84 is on account of the increase in the fee income anticipated for registration of candidates for private appearance.

B. EXAMINATIONS

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>	<i>1983-'84</i>
II. Examinations	—	242.83	264.95	274.83

Fees remitted by students for the various examinations conducted by the University, fee for provisional Certificates, marklists etc. are booked under this head.

Explanation for variation

The increase in the revised estimates for 1982-'83 and the budget estimates for 1983-'84 is due to the increase in the fee income for Pre-degree, B. Com. degree, M. A., M. Sc., M. Com., M.S.W. degree and post-graduate research degrees. This is mainly on account of increase in the number of candidates for University examinations.

C. ACADEMIC DEPARTMENTS

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>	<i>1983-'84</i>
III. Institute of English to XXX. Department of Basic Medicine	—	3.22	3.13	3.18

Tuition fees, laboratory fees, library fees etc. realised from students of the various academic departments are accounted for under heads III to XXX.

Explanation for variation

The shortfall in the revised estimates for 1982-'83 and the Budget estimates for 1983-'84 is due to the decrease in income from the sale proceeds of Journal of Indian History.

D. OTHER DEPARTMENTS

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>	<i>1983-'84</i>
XXXI. Institute of Correspondence Courses to XL. Miscellaneous Institutions	—	26.80	19.12	22.78

Fees collected from students enrolled for correspondence courses, sale proceeds of University publications including University text books, sports fees from students, computer time costs etc. are booked under this head.

Explanation for variation

The variation noted in the revised estimates for 1982-'83 and the budget estimates for 1983-'84 over the budget estimates for the current year is due to the fact that lesser number of students enrolled for Correspondence courses.

E. HOSTELS

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
XLI. University Hostels	—	1.76	1.58	1.59

Room rent remitted by the students and teachers are booked under this head.

F. MISCELLANEOUS

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
XLII. Miscellaneous	335.24	7.59	6.62	7.60

Interest accrued on investments held by the University funds, sale proceeds of lease of collection of usufructs of trees in University compounds etc. are booked under this head.

G. WORKS

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
XLIII. Works	—	0.01	0.01	0.01

XLIV. GRANTS**Farmarked (Special Funds and Plan Schemes)****(a) Grants from State Government (other than block grant)**

<i>Head of Account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
1. Specific purposes				
(i) College planning forum	—	0.50	0.50	0.50
(ii) N. S. O./N. S. C. schemes	17.05	18.00	17.50	19.25
(iii) Post doctoral fellowships	—	0.11	0.11	0.11
2. Plan schemes	32.50	44.00	44.68	63.71

(i) Grant for specific purposes :- Grants expected from State Government for specific purposes and schemes like college planning forum, national service scheme are accounted for under this head of account.

(ii) Grants for plan schemes :- Grants expected as State Government's share for implementing the plan schemes of the University are booked under this head of account

Explanation for variation

In the budget estimates for 1983-'84 grant-in-aid is anticipated only in respect of building the construction of which has been actually taken up. The plan grant anticipated from State Government during the current year and for the ensuing year is inclusive of additional grant-in-aid sanctioned for the construction of an additional examination block. Hence the increase in the revised estimates for 1982-'83 and the budget estimates for 1983-'84.

(b) Grants from the University Grants Commission

<i>Head of Account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>	<i>1983-'84</i>
(i) Grants for specific purposes	17.60	16.16	15.97	16.28
(ii) Grants for plan schemes	44.56	43.43	34.99	34.78

- (i) Grants for specific purposes:- Grants expected for specific purposes and research schemes and for other items like scholarships, seminars, conferences etc. are accounted for under this head of account.
- (ii) Grant for schemes under plan:- Grants expected as contribution by the University Grants Commission towards the University's plan schemes are booked under this head of account.

Explanation for variation

The increase noted in the budget estimate for 1983-'84 is negligible. In the plan sector, a sum of Rs. 34.78 lakhs is included as grant-in-aid for the implementation of plan schemes. The implementation of the plan schemes depends upon funds that would be made available by the University Grants Commission.

(c) Grants from the Government of India

<i>Head of Account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>	<i>1983-'84</i>
Grants from Government of India	7.88	5.73	6.85	7.09

Grants expected for scholarships and other specific schemes like cost of cultivation of principal crops in Kerala, etc. financed by the Government of India, are booked under this head of account.

Explanation for variation

The budget estimates for 1983-'84 are arrived at on the basis of existing sanctions.

(d) Grants from other sources

<i>Head of Account</i>	<i>Rupees in lakhs</i>			
	<i>Account</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>	<i>1983-'84</i>
Grants from other sources	3.32	7.92	5.95	8.37

Grants from C. S. I. R., I. C. S. S. R., N. C. E. R. T., etc. for research schemes sponsored and aided by these agencies are booked under this head.

Explanation for variation

The grants anticipated here are in respect of schemes sponsored by outside agencies.

EXPENDITURE**A. General Administration**

<i>Head of Account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>	<i>1983-'84</i>
1. General Administration				
(a) General direction	72.21	81.21	82.95	88.33
(b) Administrative Unit, Kariavattom	3.32	3.05	3.52	3.61
(c) Security Wing, Kariavattom	1.80	2.05	2.16	2.20
(d) Travelling allowance to University bodies	5.71	8.30	6.80	7.30
(e) Elections	0.26	0.10	0.25	1.00
	83.30	94.71	95.68	102.44

(a) General direction

Expenditure on account of the pay and allowances of officers and staff of the University (other than examination branch) and other working expenses of the University office are recorded under this head of account.

(b) Administrative Unit, Kariavattom

Expenditure on account of pay and allowances of officers and staff of the Administrative Unit, Kariavattom and other working expenses of the Unit are recorded under this head of account.

(c) Security Wing, Kariavattom

The pay and allowances of the security staff and other working expenses are recorded under this head of account.

(d) Travelling allowance to University bodies

Expenses connected with the travelling allowances of the members of the Syndicate, Senate, Board of studies, Faculties, members appointed for inspection of colleges, courses of studies, members nominated to attend conferences, congress etc. and members of the committees for evaluation of the work of the University departments are debited to this head of account.

(e) Elections

This head records all the expenditure connected with the conduct of elections to the Syndicate Senate and other bodies.

Explanation for Variation**(a) General direction**

The variation in the revised estimates for 1982-'83 is due to the revision of rates of dearness allowance to the staff. The increase in the budget estimates 1983-'84 over the revised estimates is on account of normal increments due in the time scale of pay and other increases in dearness allowance, house rent allowance etc. incidental to the increase in the pay. Besides this, enhanced provisions have been made for purchase and repair of furniture, maintenance of staff cars and vans etc.

(b) Administrative Unit, Kariavattom

The additional funds required for the revision of rates of dearness allowance to the staff accounts for the increase in the revised estimates for 1982-'83 and the budget estimates for 1983-'84.

(c) Security Wing, Kariavattom

The additional commitment towards revision of rates of dearness allowance of staff has caused the increase in the revised estimates for 1982-'83 and the budget estimates for 1983-'84.

(d) Travelling Allowance to University Authorities

In order to reduce the non-plan expenditure, reduced provision has been made for travelling allowance to University bodies. Hence the difference in the revised estimates for 1982-'83 and the budget estimates for 1983-'84.

(e) Elections

Elections to the University bodies have to be conducted during 1983-'84. Hence enhanced provision has been made for under this head for meeting the expenditure.

B EXAMINATIONS

<i>Head of Account</i>	<i>Accounts</i>	<i>Rupees in lakhs</i>		
		<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
		<i>1981-'82</i>	<i>1982-'83</i>	<i>1983-'84</i>
2. Examinations	186.09	203.12	217.30	241.48

Expenditure on account of pay and allowances of officers and staff working in the examination branch, remuneration payable to examiners, expenditure for the conduct of examinations, T. A. to examiners and cost of printing and stationery are booked under this head.

Explanation for Variation

Revision of rates of dearness allowance of staff is reflected in the revised estimate for 1982-'83. The increase in the budget estimate for 1983-'84 over the revised estimate is on account of enhanced provision made for the purchase of paper, conduct of examinations, etc. in view of the increase in the cost of supplies and services.

C. ACADEMIC DEPARTMENTS

(a) Faculty of Arts

3. UNIVERSITY INSTITUTE OF ENGLISH

<i>Head of Account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>	<i>1983-'84</i>
3. University Institute of English (Non-plan)	2.98	3.20	3.76	3.86
Plan	—	0.12	0.07	0.13

Explanation for Variation

One Professor and one Reader in the Department have joined duty after leave during 1982-'83. Hence the increase in the revised estimate for 1982-'83 and the budget estimates for 1983-'84.

4. DEPARTMENT OF PSYCHOLOGY

<i>Head of Account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>	<i>1983-'84</i>
4. (a) Department of Psychology (Non-plan)	3.34	3.15	3.47	3.66
Plan	0.08	0.05	0.05	0.06
(b) Division of Philosophy (Non-plan)	0.31	0.48	0.52	0.54

Explanation for variation

Two posts of gardeners created along with the revision rates of dearness allowance of staff has its own impact on the revised estimates for 1982-'83. The budget estimates — 1983-'84 is fixed as per actual requirements.

5. DEPARTMENT OF LIBRARY & INFORMATION SCIENCE

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>	<i>1983-'84</i>
5. Department of Library and Information Science (Non-plan)	1.60	2.05	2.03	2.37
Plan	0.08	0.05	0.05	0.06

Explanation for variation

Vacant posts account for the decrease in the revised estimates for 1982-'83. The budget estimates for 1983-'84 is inclusive of full provision for vacant posts also.

6. DEPARTMENT OF JOURNALISM

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>	<i>1983-'84</i>
6. Department of Journalism (Non-plan)	2.43	2.66	2.49	2.88
Plan	0.33	0.10	0.05	0.06

Explanation for variation

One post of Reader and one post of Lecturer are vacant and hence the decrease in the revised estimate 1982-'83. Full provision for vacant posts is made in the budget estimates for 1983-'84.

7. DEPARTMENT OF GERMAN

<i>Head of Account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>	<i>1983-'84</i>
7. Department of German (Non-plan)	1.88	1.75	1.90	2.00
Plan	0.33	0.10	0.05	0.06

Explanation for variation

Additional expenditure required for the implementation of revision of rates of dearness allowance to the staff has caused the increase in the revised estimate for 1982-'83 and the budget estimate for 1983-'84

8. DEPARTMENT OF RUSSIAN

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>	<i>1983-'84</i>
8. Department of Russian (Non-plan)	1.19	1.18	1.14	1.31
Plan	0.07	0.20	0.22	0.24

Explanation for variation

One post of Lecturer is vacant and hence the decrease in the revised estimate for 1982-'83. The budget provision for the next year includes full provision for this vacant post also.

9. DEPARTMENT OF HISTORY

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>	<i>1983-'84</i>
9. Department of History				
(i) Teaching Department (Non-plan)	2.02	1.08	1.18	1.36
Plan	0.13	0.05	0.05	0.06
(ii) Journal of Indian History (Non-plan)	0.09	1.41	1.52	1.55
(iii) Journal of Kerala Studies (Non-plan)	0.21	0.06	0.05	0.11

Explanation for variation

The additional expenditure towards revision of dearness allowance of staff accounts for the increase in the revised estimate for 1982-'83 and the budget estimate for 1983-'84.

10. DEPARTMENT OF POLITICS

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>	<i>1983-'84</i>
10. (a) Department of Politics (Non-plan)	2.55	2.96	2.95	3.15
Plan	0.17	0.05	0.05	0.13
(b) Centre for Policy studies	0.09	0.11	0.12	0.11

Explanation for variation

The revised estimate would have been much higher but for the savings from vacant posts. The budget estimate for 1983-'84 carries full provision for vacant posts.

11. DEPARTMENT OF ECONOMICS

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Account</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	<i>1981-'82</i>	<i>1982-'83</i>	<i>1982-'83</i>	<i>1983-'84</i>
11. Department of Economics (Non-plan)	2.86	3.19	3.38	3.67
Plan	0.12	0.05	0.05	0.06

Explanation for variation

The reason for the variation in the revised estimate for 1982-'83 and the Budget estimate for 1983-'84 is due to the revision of dearness allowance to the staff.

12. DEPARTMENT OF ISLAMIC STUDIES AND CULTURE

<i>Head of account</i>	<i>Accounts</i>	<i>Rupees in lakhs</i>		
		<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
		1981-'82	1982-'83	1982-'83
12. Department of Islamic Studies and Culture	—	0.19	0.05	0.21
Deduct refunds from endowments	—	0.04	0.04	0.04
Net Total	—	0.15	0.01	0.17

Explanation for variation

The budget estimate provide for the payment of salary to the staff for the full year whereas the revised estimates does not carry full provision. Hence the difference.

13. DEPARTMENT OF SOCIOLOGY

<i>Head of account</i>	<i>Accounts</i>	<i>Rupees in lakhs</i>		
		<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
		1981-'82	1982-'83	1982-'83
13. Department of Sociology (Non-plan)	1.40	1.68	1.85	1.92
Plan	0.14	0.05	0.05	0.06

Explanation for variation

Additional funds required for the implementation of revision of rates of dearness allowance to the staff has caused the increase in the revised estimate for 1982-'83 and the budget estimate for 1983-'84.

14. DEPARTMENT OF BOTANY

<i>Head of account</i>	<i>Accounts</i>	<i>Rupees in lakhs</i>		
		<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
		1981-'82	1982-'83	1982-'83
14. Department of Botany (Non-plan)	8.25	7.96	8.29	8.98
Plan	0.85	0.15	0.93	0.12

Explanation for variation

One post each of Technical Assistant and Herbarium curator remain vacant and the savings in this respect have been partly offset by the increased expenditure towards revision of dearness allowance. The budget estimates for 1983-'84 carries full provision for vacant posts also.

15. DEPARTMENT OF CHEMISTRY

<i>Head of account</i>	<i>Accounts</i>	<i>Rupees in lakhs</i>		
		<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
		1981-'82	1982-'83	1982-'83
15. Department of Chemistry (Non-plan)	5.14	5.45	5.74	6.22
Plan	0.65	0.34	0.15	0.17

Explanation for variation

The revision of rates of dearness allowance is the main contributory factor for the increase both in the revised estimate and in the budget estimate.

16. DEPARTMENT OF BIO-CHEMISTRY

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
16. Department of Bio-chemistry (Non-plan)	4.53	5.36	4.66	5.62
Plan	0.09	0.15	0.15	0.17

Explanation for variation

One post of Professor and two posts of Lecturer are vacant and hence the decrease in the revised estimate. The budget estimates for 1983-'84 carries full provision for the vacant posts.

17. DEPARTMENT OF GEOLOGY

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
17. Department of Geology (Non-plan)	3.32	3.20	3.72	3.96
Plan	0.55	0.10	0.10	0.12

18. DEPARTMENT OF AQUATIC BIOLOGY & FISHERIES

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
18. (i) Department of Aquatic Biology and Fisheries (Non-plan)	5.03	5.47	5.35	6.07
Plan	0.28	0.10	0.10	0.12
(ii) Division of Marine Chemistry	0.68	0.76	0.55	0.67

Explanation for variation

Two posts of Professor remain vacant and the savings accrued in this respect have been partly offset by the increase in expenditure on account of dearness allowance. Full provision is made for vacant posts in the budget estimates for 1983-'84.

19. DEPARTMENT OF PHYSICS

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
19. (i) Department of Physics (Non-plan)	3.55	2.44	2.73	2.97
Plan	0.67	0.20	0.50	0.52
(ii) Space Science and its applications (Non-plan)	—	1.19	1.35	1.38
(iii) Observatory (Non-plan)	0.51	0.54	0.51	0.53

Explanation for variation

The variation in the revised estimate for 1982-'83 and the budget estimate for 1983-'84 is due to the revision of rates of dearness allowance of the staff.

20. DEPARTMENT OF STATISTICS

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
20. Department of Statistics				
(Non-plan)	2.77	3.58	2.74	3.90
Plan	0.29	0.05	0.05	0.14

Explanation for variation

One post of Professor, two posts of Reader and one post of Lecturer are vacant and hence the decrease in the revised estimate. The budget estimates for 1983-'84 carries full provision for vacant posts.

21. DEPARTMENT OF DEMOGRAPHY AND POPULATION STUDIES

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
21. Department of Demography and Population Studies				
(Non-plan)	1.86	2.04	2.19	2.45
Plan	0.29	0.30	0.30	0.29

Explanation for variation

The variation in the revised estimate for 1982-'83 under non-plan is due to the revision of rates of dearness allowance of the staff. Enhanced provision has also been made for "Research Journal" in the budget estimate for 1983-'84.

22. DEPARTMENT OF MATHEMATICS

<i>Head of Account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
22. Department of Mathematics				
(Non-plan)	2.42	2.70	2.65	3.16
Plan	0.25	0.10	0.10	0.10

Explanation for variation

One post of Reader is vacant. Hence the difference in the revised estimate for 1982-'83. The budget estimate for 1983-'84 is fixed as per actual requirements.

23. DEPARTMENT OF ZOOLOGY

<i>Head of Account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
23. Department of Zoology				
(Non-plan)	2.96	3.25	3.20	3.65
Plan	0.40	0.15	0.25	0.12

Explanation for variation

The variation in the revised estimate for 1982-'83 is negligible. The budget estimate for 1983-'84 is fixed as per actual requirements.

(d) Faculty of Oriental Studies

24. DEPARTMENT OF MALAYALAM

<i>Head of Account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
24. Department of Malayalam				
(Non-plan)	3.21	3.83	3.45	4.07
Plan	0.09	0.05	0.05	0.05

Explanation for variation

The variation in the revised estimate is due to savings from vacant posts. In the budget estimate for 1983-'84, enhanced provision has been made for "Publication of research journal".

25. DEPARTMENT OF TAMIL

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
25. Department of Tamil	1.96	2.04	2.43	2.49
Deduct: amount recoverable from endowments	—	0.03	0.03	0.03
Net total (Non-plan)	1.96	2.01	2.40	2.46
Plan	0.13	0.03	0.05	0.05

Deduct recoveries:- The pay and allowances of the Reader are recoverable to the extent of the annual interest available on the corpus of the Alagappa Chettiar Endowment for the institution of a Tamil chair.

Explanation for variation

Additional funds required for the implementation of revision of rates of dearness allowance to the staff has caused the increase in the revised estimate for 1982-'83 and the budget estimate for 1983-'84.

26. DEPARTMENT OF SANSKRIT

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
26. Department of Sanskrit (Non-plan)	1.95	1.99	2.21	2.36
Plan	0.15	0.05	0.05	0.05

Explanation for variation

The revision of rates of dearness allowance to the staff is the main reason for the variation in the revised estimate for 1982-'83 and the budget estimate for 1983-'84.

27. DEPARTMENT OF LINGUISTICS

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
27. Department of Linguistics (Non-plan)	2.91	3.28	3.28	3.68
Plan	0.16	0.05	0.05	0.05

Explanation for variation

The budget estimate for 1983-'84 is fixed as per actual requirements.

28. ORIENTAL RESEARCH INSTITUTE AND MANUSCRIPTS LIBRARY

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
28. Oriental Research Institute and Manuscripts Library (Non-plan)	5.46	7.77	6.79	8.99
Plan	—	—	—	0.05

Explanation for variation

Certain posts of Assistant Research Officers are vacant and hence the decrease in the revised estimate. In the budget estimate for 1983-'84 full provision has been made for vacant posts.

(e) Faculty of Education

29. DEPARTMENT OF EDUCATION

Head of account	Rupees in lakhs			
	Accounts	Budget estimate	Revised estimate	Budget estimate
	1981-'82	1982-'83	1982-'83	1983-'84
29. Department of Education (Non-plan)	3.76	3.82	4.03	4.23
Plan	0.14	0.05	0.05	0.06

Explanation for variation

Revision of rates of dearness allowance to the staff accounts for the increase in the revised estimate for 1982-'83 and the budget estimate for 1983-'84.

D. OTHER DEPARTMENTS

31. INSTITUTE OF CORRESPONDENCE COURSES

Head of account	Rupees in lakhs			
	Accounts	Budget estimate	Revised estimate	Budget estimate
	1981-'82	1982-'83	1982-'83	1983-'84
31. Institute of Correspondence Courses (Non-plan)	2.76	2.66	3.06	9.04
Plan	8.15	6.84	7.67	1.35

Explanation for variation

The increase in the budget estimates for 1983-'84 is due to the transfer of plan posts to non-plan sector.

32. UNIVERSITY LIBRARIES AND STUDY CENTRES

Head of account	Rupees in lakhs			
	Accounts	Budget estimate	Revised estimate	Budget estimate
	1981-'82	1982-'83	1982-'83	1983-'84
32. (a) University Library (Non-plan)	15.44	15.49	16.84	17.58
Plan	1.06	1.00	1.00	1.00
(b) Campus Library, Kariavattom (Non-plan)	1.95	1.81	2.07	2.11
Plan	—	—	—	—
(c) Study Centre, Quilon (Non-plan)	0.46	0.40	0.39	0.41
Plan	0.25	0.10	0.10	0.10
(d) Study Centre, Changanacherry (Non-plan)	0.38	0.32	0.47	0.49
Plan	—	0.05	0.05	0.05
(e) Study Centre, Kottayam (Non-plan)	0.38	0.39	0.45	0.46
Plan	—	0.05	0.05	0.05
(f) Study Centre, Palai (Non-plan)	0.36	0.32	0.36	0.37
Plan	0.11	0.05	0.05	0.05
(g) Study Centre, Alleppey (Non-plan)	0.39	0.34	0.38	0.40
Plan	0.12	0.05	0.05	0.05

Explanation for variation

Besides the revision of rates of dearness allowance to the staff, enhanced allocation made for purchase of foreign periodicals under contingencies has resulted in the increase in the budget estimate for 1983-'84.

33. MALAYALAM LEXICON

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
33. Malayalam Lexicon (Non-plan)	3.80	8.48	6.75	5.16

Explanation for variation

The expenditure required for a printing of lexicon volumes has been provided under Major Head 42. Miscellaneous (Non-plan). Hence the decrease in the budget estimate for 1983-'84.

34. DEPARTMENT OF PUBLICATIONS

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
34. Department of Publications (Non-plan)	4.12	5.95	5.82	6.33

Explanation for variation

The decrease in the revised estimate is nominal

The budget estimate for 1983-'84 is fixed as per actual requirements.

35. DEPARTMENT OF PHYSICAL EDUCATION

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
35. (a) Department of Physical Education (Non-plan)	7.88	7.56	8.47	9.56
(b) Institute of Physical Education (Non-plan)	—	—	—	0.10

Explanation for variation

Revision of rates of dearness allowance to the staff accounts for the increase in the revised estimate for 1982-'83. In the budget estimate for 1983-'84 enhanced provision is made for 'Inter-collegiate and Inter University tournaments' and 'merit awards'.

36. ENGINEERING UNIT

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
36. (a) Engineer's Office (Non-plan)	2.36	2.25	2.74	2.78
Plan	—	0.08	0.02	0.08
(b) Engineering Sub-Division No. I (Non-plan)	2.34	2.36	2.25	2.49
Plan	—	0.08	0.02	0.08
(c) Engineering Sub-Division No. II (Non-plan)	6.04	5.17	5.55	7.32
Plan	—	0.46	0.12	0.51
(d) Transport Wing (Non-plan)	4.27	4.19	4.28	4.57
Plan	—	0.07	0.02	0.08

Explanation for variation

The revision of dearness allowance is the main factor for the increase in the revised estimate for 1982-'83 and the budget estimate for 1983-'84.

UNIVERSITY PRESS

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
37. University Press (Non-plan)	15.53	17.37	19.16	15.52

Explanation for Variation

Reduced provision made under contingencies for development of Press including replacement of the existing machines has caused the decrease in the budget estimate for 1983-'84.

38. UNIVERSITY HEALTH SERVICES

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
38. (a) Health Centre Trivandrum	1.22	1.36	1.41	1.48
(b) Health Centre, Kariavattom	0.78	0.98	1.04	1.07

Explanation for variation

The variation in the revised estimate and in the budget estimate is nominal.

39. STUDENT SERVICES

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
39. Student Services	0.66	1.04	0.90	1.05

Explanation for variation

The post of Director of Students Services is vacant and hence the decrease in the revised estimate. The budget estimate for the next year is fixed as per actual requirements.

40. MISCELLANEOUS INSTITUTIONS

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
40. (a) Gandhi Bhavan	0.20	0.16	0.31	0.31
(b) Educational Statistics Unit	0.31	0.41	0.42	0.68
(c) University Farm	1.21	1.54	0.91	0.92
(d) Guest House, Kariavattom	0.16	0.13	0.15	0.17
(e) Central Workshop and Instrumentation and Servicing Laboratory (Non-plan)	1.10	1.42	1.41	1.64
Plan	0.20	2.50	2.50	2.12
(f) Tagore Chair	—	0.20	0.20	0.20
(g) Computer Centre (Non-plan)	1.81	2.08	2.33	5.92
Plan	6.63	3.05	1.15	2.02
(h) Survey Research Centre (Non-plan)	0.18	0.27	0.29	0.30
Plan	—	—	—	—
(i) Centre for Kerala Studies (Non-plan)	—	0.20	0.10	0.20
(j) International Institute of Kerala Studies (Non-plan)	—	—	—	0.25
(k) Sree Narayana Centre for Study of Social Change Plan	—	—	—	0.10

Explanation for variation

The revised estimate for 1982-'83 and the budget estimate for 1983-'84 are fixed as per actual requirements.

E. HOSTELS**41. UNIVERSITY HOSTELS**

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
41. (a) Women's Hostel, Thycaud	2.90	2.86	2.98	3.11
(b) Women's Hostel, Kariavattom	1.12	1.10	1.31	1.34
(c) Men's Hostel, Kariavattom	0.80	0.89	0.96	0.98
(d) Teachers Hostel, Kariavattom	0.04	0.11	0.12	0.12

Explanation for variation

The revision of rates of dearness allowance is the main reason for the increase both in the revised estimate and in the budget estimate.

F. MISCELLANEOUS**42. MISCELLANEOUS**

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
42. Miscellaneous				
(Non-plan)	23.17	40.64	34.40	49.55
Plan	3.26	14.75	8.50	12.50

Explanation for variation

The revised estimates for 1982-'83 and the budget estimate for 1983-'84 are fixed as per actual requirements.

G. WORKS**43. WORKS**

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
43. Works				
(Non-plan)	4.70	3.00	3.00	5.00
Plan	28.93	55.37	54.42	74.77

Explanation for variation

Funds are provided only for ongoing schemes and schemes approved by Government. In other cases, only token provision has been made. Hence the variation in the revised estimate and the budget estimate

GRANTS**44. GRANTS**

<i>Head of account</i>	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
44. Grants				
A. Grants	0.45	0.94	0.74	0.60
B. Scholarships (Non-plan)	19.15	33.00	32.67	33.05
C. Schemes sponsored by outside bodies (Non-plan)	26.30	41.12	39.66	44.05

A. Grants:

Grants sanctioned by the University for various purposes are debited under this minor head.

B. Scholarships:

The provision includes research scholarships and merit scholarships instituted by the University and by the University Grants Commission, Government of India, C. S. I. R., I. C. A. R. I., C. H. R. I., C. S. S. R. etc.

C. Schemes sponsored by outside bodies:

The working expenses of specific research schemes sponsored and aided by the Government of India, University Grants Commission, I. C. S. S. R., N. C. E. R. T. and provision made for travel grants, seminars, conferences etc. aided by outside bodies are also booked under this minor head.

Explanation for variation**B. Scholarships:**

The increase in the budget estimate for 1983-'84 over the revised estimate for 1982-'83 is on account of the enhanced provision made for C. S. I. R. scholarship and research fellowships, NCERT National Science talent search scholarships, ICHR fellowships, ICMR scholarships etc.

C. Schemes sponsored by outside bodies:

The provisions made in the revised estimate 1982-'83 and the budget estimate for 1983-'84 are based on the existing sanctions received from the various sponsoring bodies.

Debt and Deposits

	<i>Rupees in lakhs</i>			
	<i>Accounts</i>	<i>Budget estimate</i>	<i>Revised estimate</i>	<i>Budget estimate</i>
	1981-'82	1982-'83	1982-'83	1983-'84
Debt and Deposits	103.61	25.66	25.52	25.62

Explanation for variation

The revised estimate for 1982-'83 and the budget estimate for 1983-'84 are fixed as per actual requirements.

APPENDIX - I
BUDGET 1983-'84

DETAILS OF STAFF

Details of officers and establishment	No. of Posts			Scale of pay	Details of officers and establishment	Number of posts			Scale of pay
	Permanent	Temporary				Permanent	Temporary		
1. General Administration									
(a) General Direction									
Vice-Chancellor	1	—	2750	Clerical Assistant (Higher Grade)	—	2	350-580		
Pro-Vice-Chancellor	1	—	2000	(Clerical Assistant Head Peon)	6	12	330-515		
Registrar	1	—	1450-2050	Peon (Special Grade)	9	2	330-515		
Finance Officer	1	—	1450-2050	Peon (Higher Grade)	8	8	300-450		
Director of Planning and Development	—	1	1450-2050	Peon	5	11	290-425		
Director of College Development Council	—	1	2500	Sweeper (Higher Grade)	10	42	280-400		
Private Secretary to Vice-Chancellor	—	1	910-1550	Gardener	5	3	290-425		
Chief Security-cum-Vigilance Officer	—	1	1200-1800	Gardener-cum-Peon	—	9	280-400		
Deputy Registrar	—	4	1200-1800	Security Guard	—	19	280-400		
Public Relations Officer	—	1	1125-1725	Head Sweeper	2	1	330-515		
N. S. S. Programme -Co-ordinator	—	1	1125-1725	Sweeper	2	2	280-400		
N. S. S. Programme Assistant Co-ordinator	—	1	800-1600	Cleaner	—	3	280-400		
Private Secretary to Pro-Vice-Chancellor	—	1	910-1550	Gate Keeper	—	1	280-400		
Assistant Registrar	3	16	910-1550	Packer	—	1	280-400		
Section Officer	35	35	650-1150	Laboratory Assistant	—	1	330-515		
Section Officer (F. C. & D)	3	6	650-1150	Sweeper (Special Grade)	—	1	300-450		
Records Officer	1	—	650-1150	(b) Administrative Unit, Kariavattom					
Reception Officer	—	1	650-1150	<i>Non-plan</i>					
Store-keeper	—	1	650-1150	Deputy Registrar	—	1	1200-1800		
Office Cashier	—	1	650-1150	Assistant Registrar	—	2	910-1550		
Security Officer	—	1	650-1150	Section Officer	—	4	625-1150		
Office Superintendent	—	5	600-1100	Assistant (Senior Gr.)	2	6	535-950		
Assistant (Senior Grade)	64	40	535-950	Assistant (Gr. I)	—	2	420-720		
Assistant (Grade I)	21	34	420-720	Typist (U. D)	—	1	420-720		
Assistant (Grade II)	6	38	350-580	Assistant (Gr. II)	—	2	350-580		
Typist (Senior Grade)	5	10	535-950	Clerical Assistant	—	1	330-515		
Typist (U. D.)	6	16	420-720	Peon (Special Gr.)	—	1	300-450		
Typist (L. D.)	—	11	350-580	Peon (High. Gr.)	—	1	290-425		
Duplicator Operator	1	—	330-515	Peon	—	3	280-400		
Duplicator Operator	—	1	400-700	Sweeper	—	1	280-400		
Driver (Higher Grade)	—	2	350-580	(c) Security Wing, Kariavattom					
Driver	1	3	330-515	<i>Non-plan</i>					
				Security Officer	—	1	—		
				Typist (L. D)	—	1	350-580		
				Assistant (Gr. II)	—	1	350-580		
				Head Security Guard	—	1	300-450		
				Security Guard	—	24	280-400		

	1	2	3	4
2. Examinations				
Controller of Examinations	1	—		1450-2050
Deputy Registrar	1	3		1200-1800
Assistant Registrar	1	15		910-1150
Section Officer	30	62		650-1150
Store Keeper	—	1		650-1150
Section Officer (F. C. & D.)	3	9		650-1150
Office Superintendent	—	7		600-1100
Assistant (Senior Grade)	35	30		535-950
Assistant (Grade I)	35	72		420-720
Assistant (Grade II)	12	291		350-580
Typist (Senior Grade)	4	2		535-950
Typist (U. D.)	1	12		420-720
Typist (L. D.)	—	9		350-580
Clerical Assistant	7	1		330-515
Head Peon	5	—		330-515
Peon (Special Grade)	3	3		300-450
Peon (Higher Grade)	—	9		290-425
Peon	4	43		280-400
Duplicator Operator	—	1		400-700
Duplicator Operator	—	1		330-515
Stenographer (Senior Grade)	—	1		535-950
Head Security Guard	—	1		300-450
3. Institute of English				
<i>Non-plan</i>				
Professor	1	—		1450-2050
Reader	2	2		1125-1725
Lecturer	2	3		800-1600
Administrative Officer	—	1		650-1150
Assistant Librarian (Gr. II)	—	1		650-1150
Office Superintendent	—	1		600-1100
Asst. (Grade I)	—	2		420-720
Peon (Special Grade)	—	1		300-450
Peon	1	—		280-400
Security Guard	—	1		280-400
Library Boy	—	1		280-400
Sweeper	—	1		280-400
Cleaner	—	1		280-400
<i>Plan</i>				
Library Assistant	—	1		350-580*
4. (i) Department of Psychology				
<i>Non-plan</i>				
Professor	2	1		1450-2050
Reader	—	3		1125-1725
Lecturer	1	1		800-1600
Research Assistant	—	1		650-1150
Administrative Officer	—	1		650-1150
Assistant Librarian (Gr. II)	—	1		650-1150
Mechanic	1	—		535-950
Assistant (Grade II)	—	1		350-580
Laboratory Assistant	—	1		330-515
Typist (L. D.)	—	1		350-580
Head Peon	—	1		330-515
Peon (Higher Grade)	—	1		290-425
Sweeper	—	1		280-400
Gardener	—	2		280-400

*Sanctioned under Part II

	1	2	3	4
(ii) Division of Philosophy				
<i>Non-Plan</i>				
Reader	1	—		1125-1725
Typist (L. D.)	1	—		350-580
Peon	1	—		280-400
5. Department of Library and Information				
Science				
<i>Non-plan</i>				
Professor	1	—		1450-2050
Reader	1	1		1125-1725
Lecturer	3	—		800-1600
Administrative Officer	—	1		650-1150
Ref. Assistant	—	1		600-1100
Office Superintendent	—	1		600-1100
Assistant (Grade II)	—	1		350-580
Peon (Special Grade)	—	1		300-450
Peon	—	1		280-400
Sweeper	—	1		280-400
6. Department of Journalism				
<i>Non-plan</i>				
Professor	—	1		1450-2050
Reader	—	2		1125-1725
Lecturer	—	4		800-1600
Editorial Assistant	—	1		650-1150
Administrative Officer	—	1		650-1150
Artist Photographer	—	1		450-750
Technical Assistant	—	1		520-900
Assistant Grade I	—	1		420-720
Typist (U. D.)	—	1		420-720
Typist (L. D.)	—	1		350-580
Peon (Special Grade)	—	1		290-425
Peon	—	1		280-400
7. Department of German				
<i>Non-plan</i>				
Reader	—	2		1125-1725
Lecturer	—	2		800-1600
Administrative Officer	—	1		650-1150
Technical Assistant	—	1		520-900
Assistant (Grade I)	—	1		420-720
Typist (U. D.)	—	1		420-720
Peon	—	1		280-400
Sweeper	—	1		280-400
<i>Plan</i>				
Lecturer	—	1		800-1600
8. Department of Russian				
<i>Non-plan</i>				
Lecturer	—	2		800-1600
Lecturer (Soviet National)	—	2		Rs. 350/-
Part time Lecturer	—	2		Rs. 300/-
Administrative Officer	—	1		650-1150
Asst. Librarian (Grade II)	—	1		650-1150
Typist (U. D.)	—	1		420-720
Assistant (Grade II)	—	1		350-580
Audio-visual equipment operator	—	1		300-450
Peon	—	1		280-400

	1	2	3	4		1	2	3	4	
		<i>Plan</i>								
Lecturer	—		1	800-1600	Assistant (Grade I)	—		1	420-720	
		9. Department of History			Technical Assistant	—		1	520-900	
		<i>Non-plan</i>			Peon (Special Grade)	—		1	300-450	
Professor	—		2	1450-2050	Sweeper	—		1	280-400	
Reader (vacant)	—		1	1125-1725			14. Department of Botany			
Lecturer	—		2	800-1600			<i>Non-plan</i>			
Asst. Librarian (Gr. II)	—		1	650-1150	Professor		1	2	1450-2050	
Administrative Officer	—		1	650-1150	Reader		1	8	1125-1725	
Assistant (Senior Grade)	—		1	535-950	Field Officer		1	—	1125-1725	
Typist (Senior Grade)	—		1	535-950	Lecturer		—	2	800-1600	
Typist (U. D.)	—		1	420-720	Radiological Safety Officer		—	1	800-1500	
Peon (Spl. Grade)	—		1	300-450	Technical Assistant (Gr. I)		—	1	750-1450	
Peon	—		2	280-400	Herbarium Curator		—	1	700-1270	
Sweeper	—		2	280-400	Administrative Officer		—	1	650-1150	
		10. (a) Department of Politics			Artist Photographer		1	—	650-1150	
		<i>Non-plan</i>			Asst. Librarian (Gr. II)		1	—	650-1150	
Professor	1		1	1450-2050	Reference Assistant		—	1	600-1100	
Reader	1		2	1125-1725	Assistant (Senior Grade)		—	1	535-950	
Lecturer	1		2	800-1600	Technical Asst. (Gr. II)		—	2	535-950	
Asst. Librarian (Gr. I)	—		1	750-1450	Artist Photographer		—	1	450-785	
Administrative Officer	—		1	650-1150	Graduate Field Asst.		—	1	420-720	
Reference Assistant	—		1	600-1100	Typist (U. D.)		—	1	420-720	
Typist (L. D.)	—		1	350-580	Assistant (Grade I)		—	1	420-720	
Peon (Higher Grade)	—		1	290-425	Fieldman		—	1	400-700	
Peon	2		—	280-400	Garden Maistry		—	1	400-700	
Cleaner	—		1	280-400	Typist (L. D.)		—	1	350-580	
Sweeper	—		1	280-400	Garden Maistry		—	1	330-515	
Gardener	—		1	280-400	Driver		—	1	330-515	
		<i>Plan</i>			Peon		—	2	280-400	
Assistant (Grade II)	—		1	350-580*	Library Boy		—	1	280-400	
		(b) Centre for Policy Studies			Sweeper		—	2	280-400	
		<i>Non-Plan</i>			Gardener		—	2	280-400	
Typist	—		1	350-580			15. Department of Chemistry			
		11. Department of Economics					<i>Non-plan</i>			
		<i>Non-plan</i>			Professor		2	1	1450-2050	
Professor	1		1	1450-2050	Reader		2	1	1125-1725	
Reader	2		2	1125-1725	Lecturer		2	—	800-1600	
Lecturer	2		2	800-1600	Technical Asst.		—	1	700-1270	
Research Assistant	1		—	650-1150	Administrative Officer		—	1	650-1150	
Administrative Officer	—		1	650-1150	Office Superintendent		—	1	600-1100	
Asst. Librarian (Gr. II)	—		1	650-1150	Glass Blower		—	1	570-1070	
Assistant (Gr. II)	—		1	350-580	Assistant (Senior Grade)		—	2	535-950	
Typist (U. D.)	—		1	420-720	Technical Assistant		—	1	535-950	
Technical Assistant	—		1	520-900	(Grade II)		—	1	535-950	
Head Peon	—		1	330-515	Technical Assistant		—	1	520-900	
Peon	—		1	280-400	(Library)		—	1	520-900	
Cleaner	—		1	280-400	Laboratory Asst.		—	3	330-515	
		13. Department of Sociology			Head Peon		—	1	330-515	
		<i>Non-plan</i>			Peon (Spl. Grade)		—	1	300-450	
Professor	—		2	1450-2050	Peon		—	1	280-400	
Reader	—		1	1125-1725	Sweeper (Higher grade)		—	1	290-425	
Lecturer	—		2	800-1600	Sweeper		—	1	280-400	
Typist (Senior Grade)	—		1	535-950	Security Guard		—	1	280-400	
					Library Boy		—	1	280-400	
							<i>Plan</i>			
					Reader		—	1	1125-1725*	

	1	2	3	4
16. Department of Bio-Chemistry				
<i>Non-plan</i>				
Professor	—	—	2	1450-2050
Reader	1	—	1	1125-1725
Lecturer	1	—	5	800-1600
Technical Assist.	—	—	1	700-1270
Administrative Officer	—	—	1	650-1150
Veterinary Doctor	—	—	1	600-1100
Reference Asst.	—	—	1	600-1100
Technician	—	—	1	535-950
Technical Asst.	—	—	2	535-950
Asst. Gr. I	—	—	1	420-720
Asst. Gr. II	—	—	1	350-580
Typist (L. D.)	—	—	1	350-580
Laboratory Asst. (H. G.)	—	—	1	350-580
Laboratory Asst.	—	—	2	330-515
Head Peon	—	—	1	330-515
Peon	—	—	1	280-400
Animal House Attender	—	—	1	280-400
Cleaner	—	—	1	280-400
Sweeper	—	—	1	280-400

17. Department of Geology

	1	2	3	4
<i>Non-plan</i>				
Professor	—	—	2	1450-2050
Reader	2	—	1	1125-1725
Lecturer	—	—	4	800-1600
Technical Asst.	—	—	1	535-950
Chemist	—	—	1	535-950
Senior Gr. Typist	—	—	1	535-950
Asst. (Gr. II)	—	—	1	350-580
Tech. Asst. (Lib.)	—	—	1	520-900
Clerical Asst.	—	—	1	330-515
Driver	—	—	1	330-515
Lab. Asst.	—	—	1	330-515
Section Cutter	—	—	1	330-515
Peon (Spl. Gr.)	—	—	1	300-450
Peon	—	—	1	280-400
Sweeper	—	—	1	280-400

18. (i) Department of Aquatic Biology & Fisheries

	1	2	3	4
<i>Non-plan</i>				
Professor	—	—	3	1450-2050
Reader	—	—	1	1125-1725
Lecturer	1	—	2	800-1600
Field Officer	—	—	1	750-1450
Asst. Curator	—	—	1	700-1270
Administrative Officer	—	—	1	650-1150
Technical Asst.	—	—	1	600-1100
Office Superintendent	—	—	1	600-1100
Artist Photographer	1	—	—	570-1070
Asst. (Sr. Gr.)	2	—	—	535-950
Mechanic	1	—	—	420-720
Library Asst.	—	—	1	390-685
Lab. Asst. (Hr. Gr.)	—	—	1	350-580
Lab. Asst.	5	—	5	330-515
Asst. (Gr. I)	—	—	1	420-720
Asst. (Gr. II)	—	—	2	350-580

	1	2	3	4
Driver	—	—	1	330-515
Peon (Spl. Grade)	—	—	1	300-450
Peon (Hr. Gr.)	—	1	1	290-425
Peon	—	1	—	280-400
Cleaner	—	—	2	280-400
Gardener	—	—	2	280-400
Security Guard (Hr. Gr.)	—	—	2	290-425
Security Guard	—	—	1	280-400
Sweeper	—	—	3	280-400

(ii) Division of Marine Chemistry

	1	2	3	4
<i>Non-plan</i>				
Senior Chemist	—	1	—	800-1600
Chemical Asst.	—	—	1	700-1270
Clerical Asst.	—	—	1	330-515
Laboratory Asst. (H.G.)	—	—	1	350-580
Peon (Higher Grade)	—	—	1	290-425

19. (i) Department of Physics

	1	2	3	4
<i>Non-plan</i>				
Professor	—	1	1	1450-2050
Reader	—	—	1	1125-1725
Lecturer	—	—	2	800-1600
Technical Officer	—	—	1	800-1600
Senior Technical Assistant	—	—	1	650-1150
Tech. Asst. (Gr. II)	—	—	1	700-1270
Administrative Officer	—	—	1	650-1150
Reference Assistant	—	—	1	600-1100
Assistant (Senior Grade)	—	—	1	535-950
Typist (U. D.)	—	—	1	420-720
Assistant (Gr. II)	—	—	1	350-580
Laboratory Assistant	—	—	1	330-515
Peon (Special Grade)	—	—	1	300-450
Sweeper	—	—	1	280-400

(ii) Space Science and its Applications

	1	2	3	4
<i>Non-plan</i>				
Professor	—	—	1	1450-2050
Reader	—	—	3	1125-1725
Lecturer	—	—	1	800-1600

(iii) Observatory

	1	2	3	4
<i>Non-plan</i>				
Technical Assistant	—	—	1	600-1100
Laboratory Technician	—	—	1	350-580
Clerical Assistant	—	—	1	330-515
Peon	—	—	1	280-400
Sweeper	—	—	1	280-400

20. Department of Statistics

	1	2	3	4
<i>Non-plan</i>				
Professor	—	2	—	1450-2050
Reader	—	2	1	1125-1725
Research Officer	—	3	—	800-1600
Lecturer	—	1	2	800-1600
Administrative Officer	—	—	1	650-1150
Asst. Librarian (Gr. II)	—	—	1	650-1150
Office Superintendent	—	—	1	600-1100
Technical Asst. (Gr. II)	—	—	1	535-950

	1	2	3	4
Assistant (Senior Grade)	—		1	535-950
Peon	—		3	280-400
Sweeper (Special Grade)	—		1	300-450

Plan

Assistant (Grade II)	—		1	350-580*
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21. Department of Demography and Population**Studies***Non-plan*

Professor	—		1	1450-2050
Lecturer	—		3	800-1600
Technical Officer (Gr. II)	3	—		750-1450
Technical Assistant	—		1	520-900
Assistant Grade I	—		1	420-720
Typist (L. D.)	—		1	350-580
Peon	—		2	280-400
Field Assistant	—		2	350-580

Plan

Population Information Officer	—		1	750-1450*
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22. Department of Mathematics*Non-plan*

Professor	—		2	1450-2050
Reader	—		3	1125-1725
Lecturer	—		3	800-1600
Office Superintendent	—		1	600-1100
Typist (Senior Grade)	—		1	535-950
Library Assistant	—		1	390-685
Peon (Special Grade)	—		1	300-450
Peon	—		1	280-400

23. Department of Zoology*Non-plan*

Professor	—		2	1450-2050
Reader	—		3	1125-1725
Lecturer	—		3	800-1600
Electron Microscopist	—		1	700-1270
Administrative Officer	—		1	650-1150
Electron Microscope Asst.	—		1	600-1100
Assistant (Grade II)	—		1	350-580
Artist Photographer	—		1	535-950
Technical Assistant	—		1	520-900
Typist (L. D.)	—		1	350-580
Laboratory Assistant	—		1	330-515
Peon	—		2	280-400
Laboratory Cleaner	—		1	280-400
Sweeper	—		1	280-400

24. Department of Malayalam*Non-plan*

Professor	1		1	1450-2050
Reader	—		4	1125-1725
Lecturer	1		2	800-1600
Asst. Librarian (Gr. I)	—		1	750-1450
Admin. Officer	—		1	650-1150
Reference Assistant	—		1	600-1100
Assistant (Senior Grade)	—		1	535-900
Typist (Senior Grade)	—		1	535-900
Typist (U. D.)	—		1	420-720
Peon (Higher Grade)	—		1	290-425
Peon	—		1	280-400
Watchman	—		1	280-400
Sweeper	—		1	280-400
Gardener	—		1	280-400

* Sanctioned under Part II

	1	2	3	4
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25. Department of Tamil*Non-plan*

Professor	—		1	1450-2050
Reader	—		3	1125-1725
Lecturer	—		1	800-1600
Junior Research Assistant	—		1	650-1150
Administrative Officer	—		1	650-1150
Assistant Librarian Gr. II	—		1	650-1150
Senior Grade Typist	—		1	535-950
Assistant Grade II	—		1	350-580
Head Peon	—		1	330-515
Peon	—		1	280-400
Sweeper	—		1	280-400

26. Department of Sanskrit*Non-plan*

Professor	1		1	1450-2050
Reader	1		1	1125-1725
Lecturer	—		1	800-1600
Technical Officer	—		1	750-1450
Administrative Officer	—		1	650-1150
Office Superintendent	—		1	600-1100
Assistant (Grade I)	—		1	420-720
Technical Assistant	—		1	520-900
Peon (Spl. Grade)	—		1	300-450
Sweeper cum-cleaner	—		1	280-400

27. Department of Linguistics*Non-plan*

Professor	1		1	1450-2050
Reader	2		2	1125-1725
Lecturer	2		3	800-1600
Administrative Officer	—		1	650-1150
Technical Assistant	—		1	520-900
Technical Assistant (Gr. II)	—		1	535-950
Assistant (Grade II)	—		1	350-580
L. D. Typist	—		1	350-580
Head Peon	—		1	330-515
Peon (Spl. Grade)	—		1	300-450

28. Oriental Research Institute and Manuscripts Library*Non-plan*

Director	1		—	1450-2050
Reader	—		1	1125-1725
Senior Research Officer	2		2	975-1625
Research Officer	6		4	800-1500
Assistant Research Officer	18		—	650-1150
Administrative Officer	—		1	650-1150
Reference Assistant	—		3	600-1100
Assistant (Senior Grade)	—		1	535-950
Assistant (Grade I)	—		1	420-720
Typist (U. D.)	—		1	420-720
Photostat Assistant	—		1	420-720
Scribe (Higher Grade)	—		1	535-950
Scribe	—		3	350-580
U. G. Binder	—		1	400-700
Head Oiling Assistant	—		1	330-515
Oiling Assistant (Spl. Grade)	1		2	300-450

	1	2	3	4
Oiling Assistant (Hr. Gr.)	—		1	290-425
Oiling Assistant	—		2	280-400
Peon (Higher Grade)	—		2	290-425

29. Department of Education

Non-plan

Professor	1	—		1450-2050
Reader	1	4		1125-1725
Lecturer	2	2		800-1600
Asst. Librarian (Grade I)	—	1		750-1450
Administrative Officer	—	1		650-1150
Assistant (Senior Grade)	—	1		535-950
Laboratory Mechanic	1	—		535-950
Typist (Senior Grade)	—	2		535-950
Technical Assistant	—	1		520-900
Assistant (Grade I)	—	1		420-720
Peon (Special Grade)	—	1		300-450
Peon (Higher Grade)	—	1		290-425
Peon	—	1		280-400
Sweeper	—	1		280-400
Security Guard	—	2		280-400

31. Institute of Correspondence Courses

Non-plan

Assistant Registrar	—	1		910-1550
Section Officer	—	3		650-1150
Assistant (Senior Grade)	—	2		535-950
Assistant (Grade I)	—	4		420-720
Assistant (Grade II)	—	7		350-580
Technical Assistant	—	1		520-900
Typist (U. D.)	—	1		420-720
Typist (L. D.)	—	2		350-580
Clerical Assistant	—	3		330-515
Peon (Special Grade)	—	1		300-450
Peon	—	5		280-400
Sweeper	—	1		280-400

Plan

Director	—	1		1125-1725
Lecturer	—	23		800-1600

32. (a) University Library

Non-plan

University Librarian	1	—		1450-2050
Deputy Librarian	1	—		1125-1725
Asst. Librarian (Grade I)	4	5		750-1450
Asst. Librarian (Grade II)	—	9		650-1150
Administrative Officer	—	1		650-1150
Office Superintendent	—	1		600-1100
Reference Assistant	—	8		600-1100
Assistant (Senior Grade)	1	1		535-950
Technical Assistant	—	12		520-900
Assistant (Grade I)	1	—		420-720
Typist (U. D.)	—	1		420-720
Assistant (Grade II)	—	2		350-580
Typist (L. D.)	—	1		350-580
Photostat Operator	—	1		350-580
Library Assistant	1	16		390-685
Artist	—	1		340-535
Library Boy	—	16		280-400
Garden Maistry	—	1		330-515

	1	2	3	4
Gradeners	—		4	280-400
Library Cleaner	—		2	280-400
Security Guard	—		5	280-400
Sweeper	—		3	280-400
Head Peon	1	—		330-515
Peon (Special Grade)	2	—		300-450
Peon (Higher Grade)	1	—		290-425

(b) Campus Library

Non-plan

Deputy Librarian	—	1		1125-1725
Asst. Librarian (Grade I)	—	1		750-1450
Asst. Librarian (Grade II)	—	2		650-1150
Technical Assistant	—	3		520-900
Library Assistant	—	1		390-685
Assistant (Grade II)	—	1		350-580
Typist (L. D.)	—	1		350-580
Peon	—	1		280-400
Library Boy	—	4		280-400
Sweeper	—	1		280-400

(c) Study Centre, Quilon

Non-plan

Asst. Librarian (Grade II)	—	1		650-1150
Technical Assistant	—	1		520-900
Peon	—	1		280-400

(d) Study Centre, Changanacherry

Non-plan

Asst. Librarian (Grade II)	—	1		650-1150
Technical Assistant	—	1		520-900
Head Peon	—	1		330-515

(e) Study Centre, Kottayam

Non-plan

Asst. Librarian (Grade II)	—	1		650-1150
Library Assistant	—	1		390-685
Peon	—	2		280-400

(f) Study Centre, Palai

Non-plan

Asst. Librarian (Grade II)	—	1		650-1150
Library Assistant	—	1		390-685
Peon	—	1		280-400

(g) Study Centre, Alleppey

Non-plan

Asst. Librarian (Grade II)	—	1		650-1150
Library Assistant	—	1		390-685
Head Peon	—	1		330-515

33. Malayalam Lexicon

Non-plan

Editor	1	—		1450-2050
Joint Editor	—	1		1300-1900
Assistant Editor	1	1		1125-1725
Sub Editor	2	1		800-1600
Lexicon Assistant	1	—		750-1450
Administrative officer	—	1		650-1150
Drafting Assistant	—	5		600-1100

1	2	3	4
Technical Assistant	—	2	600-1100
Assistant (Grade I)	—	1	420-720
Assistant (Grade II)	—	1	350-580
Typist (L. D.)	—	1	350-580
Head Peon	—	1	330-515
Spl. Grade Peon	—	1	300-450
Sweeper	—	2	280-400
Library boy	—	2	280-400
Editorial Assistant	—	12	Rs. 500/-
Scribe	—	5	Rs. 300/-

34. Department of Publications

Non-plan

Director	1	—	1450-2050
Assistant Director	1	—	1125-1725
Publication Assistant (Grade I)	1	—	700-1270
Publication Assistant (Grade II)	1	2	600-1100
Administrative Officer	—	1	650-1150
Office Superintendent	—	1	600-1100
Assistant (Senior Grade)	—	1	535-950
Assistant (Grade I)	—	1	420-720
Assistant (Grade II)	—	1	350-580
Typist (U. D.)	—	1	420-720
Head Peon	1	—	330-515
Peon (Higher grade)	1	—	290-425

35. Department of Physical Education

Non-plan

Director	1	—	1125-1725
Assistant Director	1	—	800-1600
Coach	2	7	650-1150
Administrative Officer	—	2	650-1150
Instructor in Indigenous Exercises	1	—	570-1070
Assistant (Senior Grade)	—	2	535-950
Typist (U. D.)	—	1	420-720
Assistant (Grade II)	—	1	350-580
Games Attender	1	—	330-515
Head Peon	1	—	330-515
Peon	1	—	280-400
Security Guard	—	3	280-400
Sweeper	—	2	280-400
Groundsman	—	3	280-400
Cleaner	—	1	280-400

36. (a) Engineer's Office

Non-plan

University Engineer	—	1	1125-1725
Assistant Executive Engineer	—	1	750-1450
Transport Officer	—	1	650-1150
Divisional Accountant	—	1	650-1150
Section officer	—	1	600-1100
Head Draftsman	—	1	535-950
Assistant (Senior Grade)	—	2	420-720
Assistant (Grade I)	—	2	390-685
Clerk (U. D.)	—	2	420-720
Typist (U. D.)	—	2	420-720

1	2	3	4
Overseer (Grade I)	—	3	450-785
Typist (L. D.)	—	1	350-580
Head Peon	—	1	330-515
Peon	—	3	280-400
Sweeper	—	1	280-400

(b) Engineering Sub Division No. I, Kariavattom

Non-plan

A. Office

Assistant Executive Engineer	—	1	750-1450
Assistant (Senior Grade)	—	2	535-950
Typist (U. D.)	—	1	420-720
Peon (Higher Grade)	—	1	290-425
Gardener cum Road Mazdoor	—	1	280-400
Sweeper	—	1	280-400

Plan

Overseer (Grade II - Civil)	—	1	390-685
B. Section No. I, Kariavattom			
Assistant Engineer	—	1	600-1100
Work Superintendent (Grade I)	—	1	420-720
Work Superintendent (Grade II)	—	1	350-580
Plumber (Higher grade)	—	1	350-580
Plumber	—	1	330-515
Gardner cum Road Mazdoor	—	1	280-400

C. Section No. II, Kariavattom

Assistant Engineer	—	1	600-1100
Work Superintendent (Grade II)	—	4	350-580

D. Head Quarters Section, Trivandrum

Assistant Engineer	—	1	600-1100
Work Superintendent (Grade I)	—	1	420-720
Work Superintendent (Grade II)	—	2	350-580
Plumber (Higher grade)	—	1	350-580
Gardener cum Road Mazdoor	—	1	280-400

(c) Engineering Sub-Division No. II, Kariavattom

Non-plan

A. Office

Assistant Executive Engineer	—	1	750-1450
Assistant Grade I	—	1	420-720
Peon	—	1	280-400

Plan

Overseer (Gr. II) (Civil)	—	1	390-685
Typist (L. D.)	—	1	350-580

B. Electrical Section, Kariavattom

Assistant Engineer	—	1	600-1100
Overseer (Grade I)	—	1	450-785
Overseer (Grade II)	—	1	390-685
Electrician (Grade I)	—	1	450-785

1	2	3	4	1	2	3	4
Electrician (Grade II)	—	1	390-685	Compositor (L. G.)	5	6	340-535
Lineman	—	2	330-515	Binder (U. G.)	18	1	400-700
Line Helper	—	5	280-400	Binder (L. G.)	6	3	340-535
Pump Operator (Higher Grade)	—	3	350-580	Counter (H. G.)	—	1	400-700
Pump Operator	—	9	330-515	Counter	—	1	340-535
Gardener-cum- Road Mazdoor	—	1	280-400	Lascar (H. G.)	—	2	330-515
C. Electrical Section, Trivandrum				Lascar	—	2	300-425
<i>Plan</i>				Proof Reader	—	2	430-730
Assistant Engineer (Electrical)	—	1	600-1100	Copy Holder	—	2	360-600
Electrician (Grade I)	—	1	450-785	Computer (U. G.)	—	3	430-730
Overseer (Grade II)	—	1	390-685	Time Keeper	—	1	360-600
Line Helper	—	1	280-400	Assistant Time Keeper	—	1	340-535
D. Section No. III (Civil)				Gate Keeper	—	1	280-400
Assistant Engineer	—	1	600-1100	Security Guard	—	2	280-400
Work Superintendent (Grade I)	—	1	420-720	Store Peon	—	1	280-400
Work Superintendent (Grade II)	—	1	350-580	Packer (U. G.)	—	1	300-450
Lascar	—	1	280-400	Packer	—	1	290-425
(d) Transport Wing				Sweeper	—	1	280-400
<i>Non-plan</i>				Assistant Mechanic	—	1	360-600
A. Office				Monosupercast Operator	—	1	400-700
Assistant (Senior Grade)	—	1	535-950	Mechanic-cum-electrician	1	—	400-700
<i>Plan</i>				Gally Pressman (H. G.)	2	1	400-700
Overseer (Mechanical) (Grade II)	—	1	390-685	Head Peon	—	1	330-515
B. Mechanical Section				Higher Grade Peon	—	1	290-425
Assistant Engineer	—	1	600-1100	38. (a) Health Centre, Trivandrum			
Vehicle Examiner	—	1	420-720	<i>Non-plan</i>			
Driver (Higher Grade)	—	1	420-720	Hon. Director	—	1	Rs. 500
Conductor (Higher Grade)	—	2	390-685	Part-time Medical officer	—	8	Rs. 150
Driver	—	6	380-610	Medical specialist	—	6	Rs. 125
Conductor	—	5	370-565	Administrative officer	—	1	650-1150
Cleaner	—	2	280-400	Nursing supervisor	—	1	520-900
Lascar	—	1	280-400	Typist (Sr. Grade)	—	1	535-950
37. University Press				Assistant (Grade I)	—	1	420-720
<i>Non-plan</i>				Sweeper-cum-cleaner (Spl. Gr.)	—	1	300-450
Superintendent	—	1	910-1550	Sweeper-cum-cleaner	—	1	280-400
Asst. Superintendent	—	1	650-1150	Security Guard	—	1	280-400
Section Officer	—	2	650-1150	Peon	—	1	280-400
Office Superintendent	—	1	600-1100	Gardener-cum-peon	—	1	280-400
General Foreman	—	1	520-900	Female Nurse	—	3	Rs. 130
Senior Foreman	2	4	460-830	Female Attender	—	1	Rs. 65
Junior Foreman	1	5	430-730	Male Attender	—	1	Rs. 65
Senior Proof Reader	—	1	460-830	Lab. Attender	—	1	Rs. 70
Store Keeper	—	1	430-730	Lab. Technician	—	2	Rs. 80
Assistant (Grade I)	—	3	420-720	Refractionist	—	1	Rs. 80
Assistant (Grade II)	—	1	350-580	Dental Hygenist	—	1	Rs. 80
Lino Operator	—	1	400-700	Attender	—	5	Rs. 40
Litho Operator	—	1	400-700	(b) Health Centre, Kariavattom			
Printer (U. G.)	4	4	400-700	Medical officer	—	1	Rs. 1300
Printer (L. G.)	4	4	340-535	Administrative officer	—	1	650-1150
Compositor (U. G.)	9	2	400-700	Typist (U. D.)	—	1	420-720
				Residential Nurse	—	1	420-720
				Pharmacist	—	1	370-600
				Attender	—	2	290-425
				Peon	—	1	280-400
				Sweeper-cum-cleaner	—	1	280-400

1	2	3	4	1	2	3	4
39. Department of Students Services				<i>Plan</i>			
<i>Non-plan</i>				Systems Analyst	—	1	1200-1800*
Director of student services	—	1	1200-1800	Programmer	—	2	910-1550*
Administrative officer	—	1	650-1150	Junior Maintenance Engineer	—	1	910-1550*
Assistant (Grade II)	—	1	350-580	Shift Operator	—	1	650-1150*
Typist (L. D.)	—	1	350-580	Key Punch Operator	—	2	370-565*
Peon	—	1	280-400	(h) Survey Research Centre			
Gardener	—	1	280-400	<i>Non-plan</i>			
Sweeper	—	1	280-400	Reader	—	1	1125-1725
40. (a) Gandhi Bhavan				41. (a) Women's Hostel, Trivandrum			
<i>Non-plan</i>				<i>Non-plan</i>			
Library Assistant	—	1	390-685	Hon. Warden	—	1	Rs. 100
Gardener	—	2	280-400	Hon. Medical officer	—	1	Rs. 100
(b) Educational Statistics Unit				Administrative officer	—	1	650-1150
<i>Non-plan</i>				Assistant (Senior Grade)	—	1	535-950
Research officer	—	1	800-1600	Resident Nurse	—	1	450-785
Compiler	—	2	570-1070	Assistant (Grade I)	—	2	420-720
Compiler	—	2*		Matron (Senior Grade)	—	1	420-720
(c) University Farm				Typist (L. D.)	—	1	350-580
<i>Non-plan</i>				Matron	—	2	350-580
Asst. Farm Superintendent	—	1	700-1270	Head Peon	—	1	330-515
Assistant Grade II	—	1	350-580	Peon (Special Grade)	—	1	300-450
Garden Maistry	—	1	400-700	Sweeper (Special Grade)	—	1	300-450
Garden Maistry	—	1	330-515	Peon	1	1	280-400
Gardners	—	2	280-400	Ayah	—	1	280-400
(d) Guest House, Kariavattom				Gardener	—	3	280-400
<i>Non-plan</i>				Security Guard	—	4	280-400
Caretaker-cum-cook	—	1	300-450	Sweeper	—	7	280-400
Room Boy	—	1	280-400	Scavenger	—	2	280-400
(e) University Service and Instrumentation Centre				(b) Women's Hostel, Kariavattom			
(U. S. I. C.)				<i>Non-plan</i>			
<i>Non-plan</i>				Warden	—	1	700-1270
Instrumentation Engineer	—	1	1125-1725	Administrative officer	—	1	650-1150
Junior Engineer/Scientist	—	1	800-1600	Office Superintendent	—	1	600-1100
Asst. Engineer (Mech.)	—	1	600-1100	Assistant Grade II	—	1	350-580
Section Officer (Technical)	—	1	650-1150	Matron	—	1	350-580
Technician	—	2	650-1150	Peon (Special Grade)	—	1	300-450
Mechanic	—	3	420-720	Peon	—	1	280-400
Typist (L. D.)	—	1	350-580	Sweeper	—	2	280-400
Peon	—	1	280-400	Gardener	—	2	280-400
<i>Plan</i>				(c) Men's Hostel, Kariavattom			
Assistant (Grade II)	—	1	350-580*	<i>Non-plan</i>			
(g) Computer Centre				Hon. Warden	—	1	Rs. 150
<i>Non-plan</i>				Administrative Officer	—	1	650-1150
Systems Manager & Head	—	1	1450-2050	Assistant (Grade I)	—	2	420-720
Programmer	—	2	910-1550	Typist (L. D.)	—	1	350-580
Technical Officer (Gr. II)	—	1	750-1450	Peon (Higher Grade)	—	1	290-425
Technician	—	1	650-1150	Peon	—	1	280-400
Shift operator	—	2	650-1150	Sweeper	—	1	280-400
Assistant (Senior Grade)	—	1	535-950	Gardener	—	2	280-400
Punch operator	—	3	370-565	(d) Teacher's Hostel, Kariavattom			
Typist (L. D.)	—	1	350-580	<i>Non-plan</i>			
Peon	—	1	280-400	Cleaner	—	1	280-400
Sweeper	—	1	280-400				

* Sanctioned under Part II

APPENDIX II
REVISED SCALES OF PAY

1. 280—5—340—6—400 (22 years)
2. 290—5—330—6—390—7—425 (23 years)
3. 300—6—390—7—425 (20 years)
4. 300—6—360—7—402—8—450 (22 years)
5. 330—8—410—9—455—10—515 (21 years)
6. 340—8—380—9—425—10—535 (21 years)
7. 350—10—460—12—580 (21 years)
8. 360—10—470—12—530—14—600 (21 years)
9. 370—10—450—11—505—12—565 (18 years)
10. 370—10—450—12—510—15—600 (19 years)
11. 380—10—440—12—500—13—565—15—610 (19 years)
12. 390—12—438—13—490—15—685 (21 years)
13. 400—13—465—15—615—17—700 (20 years)
14. 420—13—485—15—635—17—720 (20 years)
15. 430—15—460—16—604—18—730 (18 years)
16. 450—15—525—16—605—18—785 (20 years)
17. 460—16—604—18—730—20—830 (21 years)
18. 520—18—700—20—800—25—900 (19 years)
19. 535—18—625—20—825—25—950 (20 years)
20. 570—20—670—25—920—30—1070 (20 years)
21. 600—20—660—25—860—30—1100 (19 years)
22. 650—25—850—30—1150 (18 years)
23. 700—25—800—30—890—35—1100 (13 years)
24. 700—25—800—30—890—35—1030—40—1270 (17 years)
25. 750—30—990—40—1150—50—1450 (18 years)
26. 800—30—830—40—950—50—1500 (15 years)
27. 800—50—1600 (16 years)
28. 910—40—950—50—1550 (13 years)
29. 975—50—1325—60—1625 (12 years)
30. 1125—60—1725 (10 years)
31. 1200—60—1800 (10 years)
32. 1300—60—1600—75—1900 (9 years)
33. 1360—60—1600—75—1900 (8 years)
34. 1450—75—2050 (8 years)

Rates of Dearness Allowance w. e. f. 1-8-1981, 1-10-1981, 1-11-1982 and 1-1-1982
(Vide U. O. No. Ad. AV 1-1206/82 dt. 13-5-1982)

<i>Pay in the revised scale sanctioned with effect from 1-7-1978</i>	<i>Amount of D. A. sanctioned with effect from 1-8-1981</i>	<i>Amount of D. A. sanctioned with effect from 1-10-1981</i>	<i>Amount of D. A. sanctioned with effect from 1-11-1981</i>	<i>Amount of D. A. sanctioned with effect from 1-1-1982</i>
(1)	(2)	(3)	(4)	(5)
Rs.	Rs.	Rs.	Rs.	Rs.
280	143	151	160	168
281	144	152	160	169
282	144	152	160	169
283	145	153	161	170
284	145	154	162	170
285	146	154	163	171
286	146	154	163	171
287	147	155	164	172
288	147	156	164	173
289	148	157	165	174
290	148	157	165	174
291	149	157	166	174
292	149	158	167	175
293	150	159	167	176
294	150	159	167	176
295	151	160	168	177
296	152	160	169	178
297	152	161	170	179
298	152	161	170	179
299	153	162	171	179
300	154	162	171	180
301	154	162	171	180
302	154	163	172	181
303	155	164	173	182
304	156	165	174	183
305	156	165	174	183
306	156	165	174	183
307	157	166	175	184
308	158	167	176	185
309	158	167	176	185
310	159	168	177	186
311	159	168	178	187
312	160	169	178	188
313	160	169	178	188
314	161	170	179	188
315	161	171	180	189
316	161	171	180	189
317	162	171	181	190
318	163	172	181	191
319	163	173	182	192
320	163	173	182	192
321	164	174	183	192
322	165	174	184	193
323	165	175	185	194
324	165	175	185	194
325	166	176	185	195

(1)	(2)	(3)	(4)	(5)
326	167	176	186	196
327	168	177	187	196
328	168	177	187	196
329	168	178	188	197
330	169	179	188	298
331	170	179	189	199
332	170	179	189	199
333	170	180	190	200
334	171	181	191	201
335	171	181	191	201
336	172	182	191	201
337	172	182	192	202
338	173	183	193	203
339	173	183	193	203
340	174	184	194	204
341	174	185	195	205
342	175	185	195	205
343	175	185	195	205
344	176	186	196	206
345	177	187	197	207
346	177	187	198	208
347	177	187	198	208
348	178	188	198	209
349	179	189	199	210
350	179	189	199	210
351	179	190	200	210
352	180	190	201	211
353	181	191	202	212
354	181	191	202	212
355	181	192	202	213
356	182	193	203	214
357	183	193	204	214
358	183	193	204	214
359	184	194	205	215
360	184	195	205	216
361	185	196	206	217
362	185	196	206	217
363	186	196	207	218
364	186	197	208	218
365	187	198	209	219
366	187	198	209	219
367	188	199	209	220
368	188	199	210	221
369	188	199	210	221
370	189	200	211	222
371	190	201	212	223
372	190	201	212	223
373	190	201	212	223
374	191	202	213	224
375	192	203	214	225
376	193	204	215	226
377	193	204	215	226
378	193	204	216	227
379	194	205	216	227
380	195	206	217	228
381	195	206	217	228
382	195	207	218	229

(1)	(2)	(3)	(4)	(5)
Rs. 383	Rs. 196	Rs. 207	Rs. 219	Rs. 230
384	196	207	219	230
385	197	208	219	231
386	197	209	220	232
387	198	210	221	232
388	198	210	221	232
389	199	210	222	233
390	200	211	222	234
391	200	212	223	235
392	200	212	223	235
393	201	212	224	236
394	202	213	225	236
395	202	214	226	237
396	202	214	226	237
397	203	215	226	238
398	204	215	227	239
399	204	216	228	240
400	204	216	228	240
401	205	217	229	240
402	206	218	229	241
403	206	218	229	241
404	206	218	230	242
405	206	218	230	242
406	206	218	230	242
407	206	218	230	242
408	206	218	230	242
409	207	219	231	243
410	207	219	231	243
411	207	220	232	244
412	208	220	232	244
413	208	221	233	245
414	209	221	233	246
415	209	222	234	246
416	210	222	235	247
417	210	223	235	247
418	211	223	236	248
419	211	224	236	249
420	212	224	237	249
421	212	225	237	250
422	213	225	238	250
423	213	226	238	251
424	214	226	239	252
425	214	227	240	252
426	215	227	240	253
427	215	228	241	253
428	216	228	241	254
429	216	229	242	255
430	217	229	242	255
431	217	230	243	256
432	218	231	243	256
433	218	231	244	257
434	219	232	245	258
435	219	232	245	258
436	219	233	246	259
437	220	233	246	259
438	220	234	247	260

(1)	(2)	(3)	(4)	(5)
Rs.	Rs.	Rs.	Rs.	Rs.
439	221	234	247	261
440	221	235	248	261
441	222	235	249	262
442	222	236	249	262
443	223	236	250	263
444	223	237	250	264
445	224	237	251	264
446	224	238	251	265
447	225	238	252	265
448	225	239	252	266
449	226	239	253	267
450	226	240	254	267
451	227	240	254	268
452	227	241	255	268
453	228	241	255	269
454	228	242	256	270
455	229	242	256	270
456	229	243	257	271
457	230	244	257	271
458	230	244	258	272
459	231	245	259	273
460	231	245	259	273
461	231	246	260	274
462	232	246	260	274
463	232	247	261	275
464	233	247	261	276
465	233	248	262	276
466	234	248	263	277
467	234	249	263	277
468	235	249	264	278
469	235	250	264	279
470	236	250	265	279
471	236	251	265	280
472	237	251	266	280
473	237	252	266	281
474	238	252	267	282
475	238	253	268	282
476	239	253	268	283
477	239	254	269	283
478	240	254	269	284
479	240	255	270	285
480	241	255	270	285
481	241	256	271	286
482	242	257	271	286
483	242	257	272	287
484	243	258	273	288
485	243	258	273	288
486	243	259	274	289
487	244	259	274	289
488	244	260	275	290
489	245	260	275	291
490	245	261	276	291
491	246	261	277	292
492	246	262	277	292
493	247	262	278	293

(1)	(2)	(3)	(4)	(5)
Rs.	Rs.	Rs.	Rs.	Rs.
494	247	263	278	294
495	248	263	279	294
496	248	264	279	295
497	249	264	280	295
498	249	265	280	296
499	250	265	281	297
500	250	266	282	297
501	251	266	282	298
502	251	267	283	298
503	252	267	283	299
504	252	268	284	300
505	253	268	284	300
506	253	269	285	301
507	254	270	285	301
508	254	270	286	302
509	254	270	286	302
510	254	270	286	302
511	254	270	286	302
512	255	271	287	303
513	255	271	287	303
514	255	271	287	303
515	255	271	287	303
516	255	271	287	303
517	255	271	287	303
518	255	271	287	303
519	255	271	287	303
520	256	272	288	304
521	256	272	288	304
522	256	272	288	304
523	256	272	288	304
524	256	272	288	304
525	256	272	288	304
526	256	272	288	304
527	256	272	288	304
528	257	273	289	305
529	257	273	289	305
530	257	273	289	305
531	257	273	289	305
532	257	273	289	305
533	257	273	289	305
534	257	273	289	305
535	257	273	289	305
536	257	273	289	305
537	258	274	290	306
538	258	274	290	306
539	258	274	290	306
540	258	274	290	306
541	258	274	290	306
542	258	274	290	306
543	258	274	290	306
544	258	274	290	306
545	259	275	291	307
546	259	275	291	307
547	259	275	291	307
548	259	275	291	307
549	259	275	291	307

(1)	(2)	(3)	(4)	(5)
Rs.	Rs.	Rs.	Rs.	Rs.
550	259	275	291	307
551	259	275	291	307
552	259	275	291	307
553	260	276	292	308
554	260	276	292	308
555	260	276	292	308
556	260	276	292	308
557	260	276	292	308
558	260	276	292	308
559	260	276	292	308
560	260	276	292	308
561	261	277	293	309
562	261	277	293	309
563	261	277	293	309
564	261	277	293	309
565	261	277	293	309
566	261	277	293	309
567	261	277	293	309
568	261	277	293	309
569	261	277	293	309
570	262	278	294	310
571	262	278	294	310
572	262	278	294	310
573	262	278	294	310
574	262	278	294	310
575	262	278	294	310
576	262	278	294	310
577	262	278	294	310
578	263	279	295	311
579	263	279	295	311
580	263	279	295	311
581	263	279	295	311
582	263	279	295	311
583	263	279	295	311
584	263	279	295	311
585	264	280	296	312
586	264	280	296	312
587	264	280	296	312
588	264	280	296	312
589	264	280	296	312
590	264	280	296	312
591	264	280	296	312
592	264	280	296	312
593	264	280	296	312
594	265	281	297	313
595	265	281	297	313
596	265	281	297	313
597	265	281	297	313
598	265	281	297	313
599	265	281	297	313
600	265	281	297	313
601	265	281	297	313
602	266	282	298	314
603	266	282	298	314
604	266	282	298	314

(1)	(2)	(3)	(4)	(5)
Rs.	Rs.	Rs.	Rs.	Rs.
605	266	282	298	314
606	266	282	298	314
607	266	282	298	314
608	266	282	298	314
609	266	282	298	314
610	266	282	298	314
611	267	283	299	315
612	267	283	299	315
613	267	283	299	315
614	267	283	299	315
615	267	283	299	315
616	267	283	299	315
617	267	283	299	315
618	268	284	300	316
619	268	284	300	316
620	268	284	300	316
621	268	284	300	316
622	268	284	300	316
623	268	284	300	316
624	268	284	300	316
625	268	284	300	316
626	268	284	300	316
627	269	285	301	317
628	269	285	301	317
629	269	285	301	317
630	269	285	301	317
631	269	285	301	317
632	269	285	301	317
633	269	285	301	317
634	269	285	301	317
635	270	286	302	318
636	270	286	302	318
637	270	286	302	318
638	270	286	302	318
639	270	286	302	318
640	270	286	302	318
641	270	286	302	318
642	270	286	302	318
643	270	286	302	318
644	271	287	303	319
645	271	287	303	319
646	271	287	303	319
647	271	287	303	319
648	271	287	303	319
649	271	287	303	319
650	271	287	303	319
651	272	288	304	320
652	272	288	304	320
653	272	288	304	320
654	272	288	304	320
655	272	288	304	320
656	272	288	304	320
657	272	288	304	320
658	272	288	304	320
659	272	288	304	320

(1)	(2)	(4)	(4)	(5)
Rs.	Rs.	Rs.	Rs.	Rs.
660	273	289	305	321
661	273	289	305	321
662	273	289	305	321
663	273	289	305	321
664	273	289	305	321
665	273	289	305	321
666	273	289	305	321
667	273	289	305	321
668	274	290	306	322
669	274	290	306	322
670	274	290	306	322
671	274	290	306	322
672	274	290	306	322
673	274	290	306	322
674	274	290	306	322
675	275	291	307	323
676	275	291	307	323
677	275	291	307	323
678	275	291	307	323
679	276	292	308	324
680	276	292	308	324
681	276	292	308	324
682	277	293	309	325
683	277	293	309	325
684	278	294	310	326
685	278	294	310	326
686	278	294	311	327
687	279	295	311	327
688	279	295	312	328
689	280	296	312	329
690	280	296	312	329
691	280	297	313	329
692	281	297	313	330
693	281	298	314	330
694	282	298	315	331
695	282	298	315	331
696	282	299	315	332
697	283	299	316	332
698	283	300	316	333
699	283	300	316	333
700	284	300	317	333
701	284	301	317	334
702	285	301	318	335
703	285	302	319	335
704	285	302	319	335
705	286	303	319	336
706	286	303	320	336
707	287	304	320	337
708	227	304	321	338
709	287	304	321	338
710	288	305	321	338
711	288	305	322	339
712	289	306	323	339
713	289	306	323	340
714	289	306	323	340

(1)	(2)	(3)	(4)	(5)
Rs.	Rs.	Rs.	Rs.	Rs.
715	290	307	324	341
716	291	307	324	341
717	291	308	325	342
718	291	308	325	342
719	292	309	326	342
720	292	309	326	343
721	293	310	327	344
722	293	310	327	344
723	293	310	327	344
724	294	311	328	345
725	294	311	328	346
726	295	312	329	346
727	295	312	330	347
728	295	312	330	347
729	296	313	330	347
730	296	313	331	348
731	297	314	331	349
732	297	314	331	349
733	297	315	332	349
734	298	315	332	350
735	298	316	333	350
736	299	316	334	351
737	299	316	334	351
738	299	317	334	352
739	300	317	335	352
740	300	318	335	353
741	301	318	336	353
742	301	318	336	353
743	301	319	336	354
744	302	319	337	355
745	302	320	338	355
746	303	321	338	356
747	333	321	338	356
748	303	321	339	356
749	304	321	339	357
750	304	322	340	358
751	304	322	340	358
752	305	323	340	358
753	305	323	341	359
754	306	324	342	359
755	306	324	342	360
756	306	324	342	360
757	307	325	343	361
758	308	325	343	361
759	308	326	344	362
760	309	327	344	362
761	309	327	344	362
762	309	327	345	363
763	310	328	346	364
764	310	328	346	364
765	310	328	346	364
766	311	329	347	365
767	311	329	347	365
768	312	330	348	366
769	312	330	349	367

(1)	(2)	(3)	(4)	(5)
Rs.	Rs.	Rs.	Rs.	Rs.
770	312	330	349	367
771	313	331	349	367
772	313	331	350	368
773	314	332	350	368
774	314	333	351	369
775	314	333	351	369
776	315	333	351	370
777	315	334	352	370
778	316	334	353	371
779	316	334	353	371
780	316	335	353	372
781	317	335	354	372
782	317	336	354	373
783	318	336	355	373
784	318	336	355	374
785	318	337	355	375
786	319	337	356	375
787	319	338	357	375
788	320	338	357	376
789	320	338	357	376
790	320	339	358	376
791	321	340	358	377
792	321	340	359	378
793	322	341	359	378
794	322	341	359	378
795	322	341	360	379
796	323	342	361	379
797	323	342	361	380
798	323	342	361	380
799	324	343	362	381
800	325	343	362	381
801	325	344	363	382
802	326	344	363	382
803	326	344	363	382
804	326	345	364	383
805	327	346	365	384
806	327	346	365	384
807	328	347	366	385
808	328	347	366	385
809	328	347	366	385
810	329	348	367	386
811	329	348	367	387
812	329	348	367	387
813	330	349	368	387
814	330	349	369	388
815	331	350	369	388
816	331	350	370	389
817	331	350	370	389
818	332	351	370	390
819	332	352	371	390
820	333	352	372	391
821	333	353	372	391
822	333	353	372	391
823	334	353	373	392
824	334	354	373	393

(1)	(2)	(3)	(4)	(5)
Rs.	Rs.	Rs.	Rs.	Rs.
825	335	354	374	393
826	335	354	374	393
827	335	355	374	394
828	336	355	375	395
829	336	356	376	395
830	337	356	376	396
831	337	356	376	396
832	337	357	377	396
833	338	358	377	397
834	338	358	378	398
835	339	359	378	398
836	339	359	378	398
837	339	359	379	399
838	340	360	380	399
839	340	360	380	400
840	341	361	381	401
841	341	361	381	401
842	341	361	381	401
843	342	362	382	402
844	343	362	382	402
845	343	362	382	402
846	343	363	383	403
847	344	364	384	404
848	344	364	384	404
849	345	365	385	405
850	345	365	385	405
851	345	365	385	405
852	346	366	386	406
853	346	366	386	407
854	347	367	387	407
855	347	367	387	407
856	347	367	388	408
857	348	368	388	408
858	348	368	389	409
859	348	368	389	409
860	349	369	389	410
861	349	370	390	410
862	350	370	390	411
863	350	371	391	411
864	350	371	391	411
865	351	371	392	412
866	351	372	392	413
867	352	372	393	413
868	352	373	393	414
869	352	373	393	414
870	353	373	394	414
871	353	374	395	415
872	354	374	395	416
873	354	375	396	416
874	354	375	396	416
875	355	376	396	417
876	355	376	397	418
877	356	377	398	418
878	356	377	397	418
879	356	377	398	419

(1)	(2)	(3)	(4)	(5)
Rs.	Rs.	Rs.	Rs.	Rs.
880	357	378	399	419
881	357	378	399	420
882	358	379	400	421
883	358	379	400	421
884	359	379	400	421
885	359	380	401	422
886	360	380	401	422
887	360	381	402	423
888	360	381	402	423
889	361	382	403	424
890	361	382	403	424
891	362	383	404	425
892	362	383	404	425
893	362	383	404	425
894	363	384	405	426
895	363	384	405	427
896	364	385	406	427
897	364	385	406	427
898	364	385	407	428
899	365	386	407	428
900	365	386	408	429
901	366	387	408	430
902	366	387	408	430
903	366	388	409	430
904	367	388	409	431
905	367	389	410	431
906	367	389	410	431
907	368	389	411	432
908	368	390	411	433
909	369	390	412	433
910	369	391	412	434
911	369	391	412	434
912	370	391	413	434
913	370	392	413	435
914	371	392	414	436
915	371	393	415	436
916	371	393	415	436
917	372	394	415	437
918	372	394	416	437
919	373	395	416	438
920	373	395	417	439
921	373	395	417	439
922	374	396	418	439
923	374	396	418	440
924	375	397	419	440
925	375	397	419	440
926	375	397	419	441
927	376	398	420	442
928	377	398	420	442
929	377	399	421	443
930	377	399	421	443
931	378	400	422	444
932	378	400	422	444
933	379	401	423	445
934	379	401	423	445
935	379	401	423	445

(1)	(2)	(3)	(4)	(5)
Rs.	Rs.	Rs.	Rs.	Rs.
936	980	402	424	446
937	380	402	424	447
938	381	403	425	447
939	381	403	425	447
940	381	403	426	448
941	382	404	426	448
942	382	404	427	449
943	383	405	427	450
944	383	405	427	450
945	383	406	428	450
946	384	406	428	451
947	384	407	429	451
948	385	407	430	452
949	385	437	430	452
950	385	408	430	453
951	386	408	431	453
952	386	409	431	454
953	386	409	431	454
954	387	409	432	454
955	387	410	432	455
956	388	410	433	456
957	388	411	434	456
958	388	411	434	456
959	389	412	434	457
960	389	412	435	457
961	390	413	435	458
962	390	413	436	459
963	390	413	436	459
964	391	414	436	459
965	391	414	437	460
966	392	415	438	460
967	392	415	438	461
968	392	415	438	461
969	393	416	439	462
970	394	416	439	462
971	394	417	440	463
972	394	417	440	463
973	395	418	441	463
974	395	418	441	464
975	396	419	442	465
976	396	419	442	465
977	396	419	442	465
978	397	420	443	466
979	397	420	443	467
980	398	421	444	467
981	398	421	445	468
982	398	421	445	468
983	399	422	445	468
984	399	422	446	469
985	400	423	446	470
986	400	423	446	470
987	400	424	447	470
988	401	424	447	471
989	401	425	448	471
990	402	425	449	472

(1)	(2)	(3)	(4)	(5)
Rs.	Rs.	Rs.	Rs.	Rs.
991	402	425	449	472
992	402	426	449	473
993	403	426	450	473
994	403	427	450	474
995	404	427	451	474
996	404	427	451	474
997	404	428	451	475
998	405	428	452	476
999	405	429	453	476
1000	405	430	453	477
1001	406	430	453	477
1002	406	430	454	477
1003	407	431	454	478
1004	407	431	455	479
1005	407	431	455	479
1006	408	432	455	479
1007	408	432	456	480
1008	409	433	457	480
1009	409	433	457	481
1010	409	433	457	481
1011	410	434	458	482
1012	411	434	458	482
1013	411	435	459	483
1014	412	436	459	483
1015	412	436	459	483
1016	412	436	460	484
1017	412	436	461	485
1018	413	437	461	485
1019	413	437	461	485
1020	413	437	461	485
1021	414	438	462	486
1022	414	438	462	486
1023	414	439	463	487
1024	414	439	463	487
1025	415	439	463	487
1026	415	439	464	488
1027	416	440	464	488
1028	416	440	465	489
1029	416	440	465	489
1030	416	441	465	489
1031	417	441	465	490
1032	417	442	466	490
1033	417	442	466	490
1034	418	442	466	491
1035	418	442	467	491
1036	418	443	467	492
1037	419	443	468	492
1038	419	443	468	492
1039	419	444	468	493
1040	419	444	469	493
1041	420	444	469	494
1042	420	445	470	494
1043	420	445	470	494
1044	421	445	470	495
1045	421	446	470	495
1046	421	446	471	496

(1)	(2)	(3)	(4)	(5)
Rs.	Rs.	Rs.	Rs.	Rs.
1047	422	447	471	496
1048	422	447	471	496
1049	422	447	472	497
1050	423	447	472	497
1051	423	448	473	497
1052	423	448	473	497
1053	424	448	473	498
1054	424	449	474	498
1055	424	449	474	499
1056	425	449	474	499
1057	425	449	474	499
1058	425	450	475	500
1059	425	450	475	500
1060	426	451	476	501
1061	426	451	476	501
1062	426	451	476	501
1063	426	452	477	502
1064	427	452	477	502
1065	427	452	478	503
1066	427	452	478	503
1067	428	453	478	503
1068	428	453	479	504
1069	428	454	479	504
1070	429	454	479	505
1071	429	455	479	505
1072	429	455	480	505
1073	430	455	480	506
1074	430	455	481	506
1075	430	456	481	507
1076	430	456	481	507
1077	431	456	482	507
1078	431	457	482	508
1079	432	457	483	508
1080	432	457	483	508
1081	432	457	483	509
1082	432	458	483	509
1083	433	458	484	509
1084	433	459	484	510
1085	433	459	484	510
1086	434	459	485	510
1087	434	460	485	511
1088	434	460	486	511
1089	435	460	486	512
1090	435	460	486	512
1091	435	461	487	512
1092	435	461	487	513
1093	436	462	488	513
1094	436	462	488	514
1095	436	462	488	514
1096	437	463	488	514
1097	437	463	489	515
1098	437	463	489	515
1099	437	463	489	515
1100	438	464	490	516
1101	438	464	490	516

(1)	(2)	(3)	(4)	(5)
Rs.	Rs.	Rs.	Rs.	Rs.
1102	439	465	491	517
1103	439	465	491	517
1104	439	465	491	517
1105	439	465	492	518
1106	440	466	492	518
1107	440	466	492	519
1108	441	467	493	519
1109	441	467	493	519
1110	441	467	493	520
1111	441	468	494	520
1112	442	468	494	521
1113	442	468	494	521
1114	442	468	495	521
1115	442	469	495	521
1116	443	469	496	522
1117	443	470	496	522
1118	443	470	496	522
1119	444	470	497	523
1120	444	470	497	523
1121	444	471	497	524
1122	445	471	498	524
1123	445	471	498	524
1124	445	472	498	525
1125	446	472	499	525
1126	446	473	499	526
1127	446	473	500	526
1128	446	473	500	526
1129	447	473	500	527
1130	447	474	501	527
1131	448	474	501	528
1132	448	474	501	528
1133	448	475	501	528
1134	448	475	502	529
1135	449	476	502	529
1136	449	476	503	530
1137	449	476	503	530
1138	449	476	503	530
1139	450	477	504	531
1140	450	477	504	531
1141	451	478	505	532
1142	451	478	505	532
1143	451	478	505	532
1144	451	478	505	533
1145	452	479	506	533
1146	452	479	506	533
1147	452	480	507	534
1148	453	480	507	534
1149	453	480	508	535
1150	454	481	508	535
1151	454	481	508	536
1152	454	482	509	536
1153	455	482	509	537
1154	455	482	510	537
1155	455	483	510	537
1156	456	483	511	538

(1)	(2)	(3)	(4)	(5)
Rs.	Rs.	Rs.	Rs.	Rs.
1157	456	483	511	538
1158	456	484	511	539
1159	457	484	512	539
1160	457	485	512	540
1161	458	485	513	540
1162	458	485	513	541
1163	458	486	513	541
1164	459	486	514	542
1165	459	487	514	542
1166	459	487	515	542
1167	460	487	515	543
1168	460	488	516	543
1169	460	488	516	544
1170	461	489	516	544
1171	461	489	517	545
1172	461	489	517	545
1173	462	490	518	546
1174	462	490	518	546
1175	463	491	518	546
1176	463	491	519	547
1177	463	491	519	547
1178	464	492	520	548
1179	464	492	520	548
1180	464	492	521	549
1181	465	493	521	549
1182	465	493	521	550
1183	465	494	522	550
1184	466	494	522	551
1185	466	494	523	551
1186	467	495	523	551
1187	467	495	524	552
1188	467	496	524	552
1189	468	496	524	553
1190	468	496	525	553
1191	468	497	525	554
1192	469	497	526	554
1193	469	498	526	555
1194	469	498	526	555
1195	470	498	527	555
1196	470	499	527	556
1197	470	499	528	556
1198	471	500	528	557
1199	471	500	529	557
1200	472	500	529	558
1201	472	501	529	558
1202	472	501	530	559
1203	473	501	530	559
1204	473	502	531	560
1205	473	502	531	560
1206	474	503	532	560
1207	474	503	532	560
1208	474	503	532	561
1209	475	504	533	562
1210	475	504	533	562
1211	476	505	534	563
1212	476	505	534	563

(1)	(2)	(3)	(4)	(5)
Rs.	Rs.	Rs.	Rs.	Rs.
1213	476	505	534	564
1214	477	506	535	564
1215	477	506	535	564
1216	477	507	536	564
1217	478	507	536	565
1218	478	507	537	566
1219	478	508	537	566
1220	479	508	537	567
1221	479	508	538	567
1222	479	509	538	568
1223	480	509	539	568
1224	480	510	539	569
1225	481	510	539	569
1226	481	510	540	569
1227	481	511	540	570
1228	482	511	541	570
1229	482	512	541	571
1230	482	512	542	571
1231	483	512	542	572
1232	483	513	542	572
1233	483	513	543	573
1234	484	514	543	573
1235	484	514	544	573
1236	485	514	544	574
1237	485	515	545	574
1238	485	515	545	575
1239	486	515	545	575
1240	486	516	546	576
1241	486	516	546	576
1242	487	517	547	577
1243	487	517	547	577
1244	487	516	547	577
1245	487	515	547	577
1246	487	514	547	577
1247	487	513	547	577
1248	487	512	547	577
1249	487	511	547	577
1250	487	510	547	577
1251	487	509	547	577
1252	487	508	547	577
1253	487	507	547	577
1254	487	506	547	577
1255	487	505	547	577
1256	487	504	547	577
1257	487	503	547	577
1258	487	502	547	577
1259	487	501	547	577
1260	487	500	547	577
1261	487	499	547	577
1262	487	498	547	577
1263	487	497	547	577
1264	487	496	547	577
1265	487	495	547	577
1266	487	494	547	577
1267	487	493	547	577

(1)	(2)	(3)	4()	(5)
Rs.	Rs.	Rs.	Rs.	Rs.
1268	487	492	547	577
1269	487	491	547	577
1270	487	490	547	577
1271	487	489	547	577
1272	487	488	547	577
1273 to				
1843	487	487	547	577
1844	487	487	546	577
1845	487	487	545	577
1846	487	487	544	577
1847	487	487	543	577
1848	487	487	542	577
1849	487	487	541	577
1850	487	487	540	577
1851	487	487	539	577
1852	487	487	538	577
1853	487	487	537	577
1854	487	487	536	577
1855	487	487	535	577
1856	487	487	534	577
1857	487	487	533	577
1858	487	487	532	577
1859	487	487	531	577
1860	487	487	530	577
1861	487	487	529	577
1862	487	487	528	577
1863	487	487	527	577
1864	487	487	526	577
1865	487	487	525	577
1866	487	487	524	577
1867	487	487	523	577
1868	487	487	522	577
1869	487	487	521	577
1870	487	487	520	577
1871	487	487	519	577
1872	487	487	518	577
1873	487	487	517	577
1874	487	487	516	577
1875	487	487	515	577
1876	487	487	514	577
1877	487	487	513	577
1878	487	487	512	577
1879	487	487	511	577
1880	487	487	510	577
1881	487	487	509	577
1882	487	487	508	577
1883	487	487	507	577
1884	487	487	506	577
1885	487	487	505	577
1886	487	487	504	577
1887	487	487	503	577
1888	487	487	502	577
1889	487	487	501	577
1890	487	487	500	577
1891	487	487	499	577
1892	487	487	498	577

(1)	(2)	(3)	(4)	(5)
Rs.	Rs.	Rs.	Rs.	Rs.
1893	487	487	497	577
1894	487	487	496	577
1895	487	487	495	577
1896	487	487	494	577
1897	487	487	493	577
1898	487	487	492	577
1899	487	487	491	577
1900	487	487	490	577
1901	487	487	489	577
1902	487	487	488	577
1903 to	487	487	487	577
2750 (inclusive)				

Rate of Dearness allowance w. e. f. 1-4-1982 (Vide U. O. No. Ad. AV-I-1206/82 dated 4-10-1982)

<i>Pay in the revised scale sanctioned w. e. f. 1-7-1978</i>	<i>Amount of D. A. sanctioned w. e. f. 1-4-1982</i>	<i>Pay in the revised scale sanctioned w. e. f. 1-7-1978</i>	<i>Amount of D. A. sanctioned w. e. f. 1-4-1982</i>
(1)	(2)	(1)	(2)
Rs.	Rs.	Rs.	Rs.
280	176	312	197
281	177	313	197
282	177	314	198
283	178	315	198
284	179	316	198
285	180	317	199
286	180	318	200
287	180	319	201
288	181	320	201
289	182	321	202
290	182	322	203
291	183	323	204
292	184	324	204
293	185	325	204
294	185	326	205
295	186	327	206
296	186	328	206
297	187	329	207
298	187	330	208
299	188	331	209
300	189	332	209
301	189	333	210
302	190	334	210
303	191	335	210
304	192	336	211
305	192	337	212
306	192	338	213
307	193	339	213
308	194	340	214
309	194	341	215
310	195	342	216
311	196	343	216

(1)	(2)	(1)	(2)
Rs.	Rs.	Rs.	Rs.
344	216	398	251
345	217	399	251
346	218	400	251
347	218	401	252
348	219	402	253
349	220	403	253
350	220	404	254
351	221	405	254
352	221	406	254
353	222	407	254
354	222	408	254
355	223	409	255
356	224	410	255
357	225	411	256
358	225	412	257
359	226	413	257
360	227	414	258
361	227	415	259
362	227	416	259
363	228	417	260
364	229	418	260
365	230	419	261
366	230	420	262
367	231	421	262
368	232	422	263
369	232	423	264
370	233	424	264
371	233	425	265
372	234	426	266
373	234	427	266
374	235	428	267
375	236	429	267
377	237	430	268
377	237	431	269
378	238	432	269
379	239	433	270
380	239	434	271
381	239	435	271
382	240	436	272
383	241	437	273
384	241	438	273
385	242	439	274
386	243	440	275
387	244	441	275
388	244	442	276
389	245	443	276
390	245	444	277
391	246	445	278
392	246	446	278
393	247	447	279
394	248	448	280
395	249	449	280
396	249	450	281
397	250	451	282

(1)	(2)	(1)	(2)
Rs. 452	Rs. 282	Rs. 508	Rs. 318
453	283	509	318
454	283	510	318
455	284	511	318
456	285	512	319
457	285	513	319
458	286	514	319
459	287	515	319
460	287	516	319
461	288	517	319
462	288	518	319
463	289	519	319
464	290	520	320
465	291	521	320
466	291	522	320
467	292	523	320
468	292	524	320
469	293	525	320
470	294	526	320
471	294	527	320
472	295	528	321
473	296	529	321
474	296	530	321
475	297	531	321
476	298	532	321
477	298	533	321
478	229	534	321
479	229	535	321
480	300	536	321
481	301	537	322
482	301	538	322
483	302	539	322
484	303	540	322
485	303	541	322
486	304	542	322
487	305	543	322
488	305	544	322
489	306	545	323
490	307	546	323
491	307	547	323
492	308	548	323
493	308	549	323
494	309	550	323
495	310	551	323
496	310	552	323
497	311	553	324
498	312	554	324
499	312	555	324
500	313	556	324
501	314	557	324
502	314	558	324
503	315	559	324
504	315	560	324
505	316	561	325
506	317	562	325
507	317	563	325

(1)	(2)	(1)	(2)
Rs.	Rs.	Rs.	Rs.
564	325	619	332
565	325	620	332
566	325	621	332
567	325	622	332
568	325	623	332
569	325	624	332
570	326	625	332
571	326	626	332
572	326	627	333
573	326	628	333
574	326	629	333
575	326	630	333
576	326	631	333
577	326	632	333
578	327	633	333
579	327	634	333
580	327	635	334
581	327	636	334
582	327	637	334
583	327	638	334
584	327	639	334
585	328	640	334
586	328	641	334
587	328	642	334
588	328	643	334
589	328	644	335
590	328	645	335
591	328	646	335
592	328	647	335
593	328	648	335
594	329	649	335
595	329	650	335
596	329	651	336
597	329	652	336
598	329	653	336
599	329	654	336
600	329	655	336
601	329	656	336
602	330	657	336
603	330	658	336
604	330	659	336
605	330	660	337
606	330	661	337
607	330	662	337
608	330	663	337
609	330	664	337
610	330	665	337
611	331	666	337
612	331	667	337
613	331	668	338
614	331	669	338
615	331	570	338
616	331	671	338
617	331	672	338
618	332	673	338

(1)	(2)	(1)	(2)
Rs.	Rs.	Rs.	Rs.
674	338	729	365
675	339	730	365
676	339	731	366
677	339	732	366
678	339	733	366
679	340	734	367
680	340	735	368
681	340	736	368
682	341	737	368
683	342	738	369
684	342	739	370
685	342	740	370
686	343	741	371
687	344	742	371
688	344	743	372
689	345	744	372
690	345	745	373
691	345	746	373
692	346	747	373
693	347	748	374
694	347	749	375
695	347	750	375
696	348	751	375
697	349	752	376
698	349	753	377
699	349	754	377
700	350	755	378
701	351	756	378
702	351	757	379
703	352	758	379
704	352	759	380
705	352	760	380
706	353	761	380
707	354	762	381
708	354	763	382
709	354	764	382
710	355	765	382
711	356	766	383
712	356	767	384
713	357	768	384
714	357	769	385
715	358	770	385
716	358	771	385
717	359	772	386
718	359	773	387
719	359	774	387
720	360	775	387
721	361	776	388
722	361	777	389
723	361	778	389
724	362	779	389
725	363	780	390
726	363	781	391
727	364	782	391
728	364	783	392

(1)	(2)	(1)	(2)
Rs.	Rs.	Rs.	Rs.
784	392	839	420
785	392	840	420
786	393	841	420
787	394	842	421
788	394	843	422
789	394	844	422
790	395	845	422
791	396	846	423
792	396	847	424
793	397	848	424
794	397	849	425
795	398	850	425
796	398	851	426
797	399	852	426
798	399	853	427
799	399	854	427
800	400	855	427
801	401	856	428
802	401	857	429
803	401	858	429
804	402	859	429
805	403	860	430
806	403	861	431
807	404	862	431
808	404	863	432
809	405	864	432
810	405	865	432
811	406	866	433
812	406	867	434
813	406	868	434
814	407	869	434
815	408	870	435
816	408	871	436
817	408	872	436
818	409	873	437
819	410	874	437
820	410	875	438
821	411	876	438
822	411	877	439
823	412	878	439
824	412	879	439
825	413	880	340
826	413	881	441
827	413	882	441
828	414	883	441
829	415	884	442
830	415	885	443
831	415	886	443
832	416	887	444
833	417	888	444
834	417	889	445
835	418	890	445
836	418	891	446
837	419	892	446
838	419	893	446

(1)	(2)	(1)	(2)
Rs.	Rs.	Rs.	Rs.
894	447	949	474
895	448	950	475
896	448	951	476
897	448	952	476
898	449	953	476
899	450	954	477
900	450	955	478
901	451	956	478
902	451	957	479
903	452	958	479
904	452	959	479
905	453	960	480
906	453	961	481
907	453	962	481
908	454	963	481
909	455	964	482
910	455	965	483
911	455	966	483
912	456	967	484
913	457	968	484
914	457	969	485
915	458	970	485
916	458	971	486
917	459	972	486
918	459	973	486
919	460	974	487
920	460	975	488
921	460	976	488
922	461	977	488
923	462	978	489
924	462	979	490
925	462	980	490
926	463	981	491
927	464	982	491
928	464	983	492
929	465	984	492
930	465	985	493
931	466	986	493
932	466	987	493
933	467	988	494
934	467	989	495
935	467	990	495
936	468	991	495
937	469	992	496
938	469	993	497
939	469	994	497
940	470	995	498
941	471	996	498
942	471	997	499
943	472	998	499
944	472	999	500
945	472	1000	500
946	473	1001	500
947	474	1002	501
948	474	1003	502

(1)	(2)	(1)	(2)
Rs.	Rs.	Rs.	Rs.
1004	502	1059	525
1005	502	1060	526
1006	503	1061	526
1007	504	1062	526
1008	504	1063	527
1009	505	1064	527
1010	505	1065	528
1011	506	1066	528
1012	506	1067	528
1013	507	1068	529
1014	507	1069	529
1015	507	1070	530
1016	508	1071	530
1017	509	1072	530
1018	509	1073	531
1019	509	1074	532
1020	510	1075	532
1021	510	1076	532
1022	511	1077	533
1023	511	1078	533
1024	511	1079	534
1025	512	1080	534
1026	512	1081	534
1027	513	1082	535
1028	513	1083	535
1029	513	1084	536
1030	514	1085	536
1031	514	1086	536
1032	515	1087	537
1033	515	1088	537
1034	515	1089	538
1035	516	1090	538
1036	516	1091	538
1037	517	1092	539
1038	517	1093	539
1039	517	1094	540
1040	518	1095	540
1041	518	1096	540
1042	519	1097	541
1043	519	1098	541
1044	519	1099	541
1045	520	1100	542
1046	520	1101	542
1047	521	1102	543
1048	521	1103	543
1049	521	1104	543
1050	522	1105	544
1051	522	1106	544
1052	522	1107	545
1053	523	1108	545
1054	523	1109	545
1055	524	1110	546
1056	524	1111	546
1057	524	1112	547
1058	525	1113	547

(1)	(2)	(1)	(2)
Rs.	Rs.	Rs.	Rs.
1114	547	1169	572
1115	548	1170	572
1116	548	1171	572
1117	549	1172	573
1118	549	1173	573
1119	549	1174	574
1120	550	1175	574
1121	550	1176	575
1122	551	1177	575
1123	551	1178	576
1124	551	1179	576
1125	552	1180	577
1126	552	1181	577
1127	553	1182	578
1128	553	1183	578
1129	553	1184	579
1130	554	1185	579
1131	554	1186	580
1132	554	1187	580
1133	555	1188	581
1134	555	1189	581
1135	556	1190	582
1136	557	1191	582
1137	557	1192	583
1138	557	1193	583
1139	558	1194	584
1140	558	1195	584
1141	559	1196	584
1142	559	1197	585
1143	559	1198	585
1144	560	1199	586
1145	560	1200	586
1146	560	1201	587
1147	561	1202	587
1148	561	1203	588
1149	562	1204	588
1150	562	1205	589
1151	563	1206	589
1152	563	1207	590
1153	564	1208	590
1154	564	1209	591
1155	565	1210	591
1156	565	1211	592
1157	566	1212	592
1158	566	1213	593
1159	567	1214	593
1160	567	1215	594
1161	568	1216	594
1162	568	1217	595
1163	569	1218	595
1164	569	1219	596
1165	570	1220	596
1166	570	1221	596
1167	571	1222	597
1168	571	1223	597

(1)	(2)	(1)	(2)
Rs.	Rs.	Rs.	Rs.
1224	598	1250	600
1225	598	1251	599
1226	599	1252	598
1227	599	1253	597
1228	600	1254	596
1229	600	1255	595
1230	601	1256	594
1231	601	1257	593
1232	602	1258	592
1233	602	1259	591
1234	603	1260	590
1235	603	1261	589
1236	604	1262	588
1237	604	1263	587
1238	605	1264	586
1239	605	1265	585
1240	606	1266	584
1241	606	1267	583
1242	607	1268	582
1243	607	1269	581
1244	606	1270	580
1245	605	1271	579
1246	604	1272	578
1247	603	1273	} 577
1248	602	2750	
1249	601		(inclusive)

Rate of House Rent Allowance w. e. f. 1-7-1978

Rate per mensem

- (a) Employees working within the limits of the City Corporation of Trivandrum and employees working at the Kariavattom Campus. 8% of pay subject to a maximum of Rs. 50/-
- (b) Employees working at other places like Municipal towns, Taluk headquarters etc. where house rent allowance is now admissible. 6% of pay subject to a maximum of Rs. 30/-
- (c) All other places. Rs. 10/-

