



**GOVERNMENT OF MEGHALAYA**

**EIGHTH FIVE YEAR PLAN**

**1990-95**

**ANNUAL PLANS**

**1990-91 AND 1991-92**

**DRAFT PROPOSALS**

**VOLUME—I**

**PLANNING DEPARTMENT**

# EIGHTH FIVE YEAR PLAN (1990-95)

## ANNUAL PLANS 1990-91 & 1991-92

### DRAFT PROPOSALS

#### VOLUME - I

#### INTRODUCTION AND GENERAL STATEMENTS

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## CHAPTER—I

### 1. INTRODUCTION

**1.1. Area and Location :** Meghalaya, first carved out as an autonomous State with the two hills districts of the United Khasi and Jaintia Hills and the Garo Hills of Assam in 1970, became a full-fledged State in January, 1972. It is one of the smallest States in India and strategically located State in the North East. It has an area of approximately 22,500 Sq kms. The State lies between 25°5" and 26°10" North latitudes and 93°47" and 97°47" East longitudes. It is a strip of land spread along the Northern boundary of Bangladesh and is bounded by that Country on the South as well as the West. The length of the International boundary is about 496 Kms. The State is surrounded on the other sides by Assam. Access to the State is mainly by road from Assam. The land surface of the State mostly comprises steep hills, and deep gorges, the valley land being very small.

**1.2. Population :** The total population of the State at the time of census enumeration in 1981 was 13,35,919 which registered an increase of 32.08 per cent over the population of 1971. Nearly 81.96 per cent of the population of the State live in rural areas. The State has a total of 4902 villages, of which 65 per cent are very small with an average population of less than 200. The population of Meghalaya is predominantly tribal which constitutes nearly 80.6 per cent. The scheduled caste population is barely 0.41 per cent and others is 19.01 per cent of the total population of the State.

**1.3. Natural Resources :** The State is richly endowed with natural resources. The heavy and long monsoon sustains intensive and varied flora. Forests cover a land surface of 8510 Sq Kms or about 37.5 per cent of the total area of the State. The area of the reserved forests under the control of the State however, is small. The large scale felling of trees now taking place in the State for timber and firewood is giving rise to problems of poor water retention, soil erosion, reduced soil fertility, etc.

The total known coal reserve has been estimated to be 6301 million tonnes, sillimanite in the indicated category is 5 lakhs tonnes and reserve of industrial clay is 71 millions tonnes. Other commercially exploitable mineral deposits are kaolin, feldspar, glass sand, etc.

Heavy rainfall, big streams and rivers provide abundance of hydropower potential in the State.

**1.4. Soil and rainfall:—**By and large the soil in the State is acidic in nature and comparatively rich in organic matter and nitrogen but poor in phosphorous. Due to heavy rainfall the soil in the border areas tend to be sandy. The Mawsynram, Cherrapunjee, Pynursla belt in Khasi Hills along the southern border records a rainfall varying from 1,000 to 11,000 mms per year. There has been heavy pressure on the forests resources resulting in large scale indiscriminate felling of trees. This has exposed the hills to natural vagaries which have caused large scale erosion of the top soil and huge amount of soil are washed away every year.

## CHAPTER—II

## 2. DEVELOPMENT STATUS

2.1. Prior to Meghalaya became a full-fledged State, area which comprised of Two districts were part of the composite State of Assam. The new State of Meghalaya came into being with an administrative machinery oriented towards law and order. Over the years, however, the administration has come to acquire a more significant orientation towards development.

At the time the State came into being, it consisted of two districts, three sub-divisions and 24 Community Development Blocks. With a view to take the administration nearer to the people and to provide benefits of development at the door-step and to involve the people more effectively in the developmental process, over the years, the State has been divided into 5 districts, 15 sub-divisions and 30 Community Development Blocks.

2.2. The percentage of literacy in the State stands at 34.08, which continues to be lower than the national average of 36.23 percent. On an average, there is one Primary Health Centre/Health Care facilities for a population of 34.2 thousand, one subcentre for 7.1 thousand, one doctor for 17 thousand people and 1.06 beds per thousand population.

Only 67.4 per cent of the villages are provided with potable waters 45.9 per cent of the villages are connected with roads. Density of roads per 100 Sq. Km is only 24.1 (1987) compared to all India figure of 48.8. Even though the State is surplus in power, the per capita consumption of electricity is only about 82. KWH at present which is among one of the lowest in the Country.

2.3. The total cultivated area constitute nearly 10 per cent of total area of the State and the double cropped area constitute about 16 per cent of the net area sown. Only one fourth of the net areas sown is under irrigation.

The foodgrain production in the State has reached the level of about 167 thousand tonnes in 1985-86 then declined to 1.32 thousand tonnes in 1986-87 due to unfavourable weather conditions. In 1987-88 it showed a slight improvement recording a production of 142 thousand tonnes. During 1989-90 the production is expected to stand at 154 thousand tonnes. Similarly there is fluctuation in production of other cash crops also.

2.4. In spite of being endowed with rich natural resources, the State of Meghalaya is very backward industrially and economically compared to the all India average in the light of socio-economic indicators.

Although the whole State is very backward, this backwardness is not evenly distributed as between the rural and the urban areas or as between the different regions of the State. The extent of urbanisation as between the districts has been in favour of only one district accommodating

the State capital. The concentration of tribal population is as high as 86.13 per cent in the rural areas, but only 55.37 per cent in the urban areas and is not uniform as between the districts.

There are also sharp difference in literacy rates and between the Urban Areas and the Rural Areas and between the Districts. In case of agriculture there are big differences between the districts in respect of area sown and consequently in production of food grain and other agricultural crops. Jhum cultivation is practiced extensively in the district of Garo Hills. According to the Census Special Report on Jhum cultivation, (1981) 24.6 per cent of rural households in the State practice Jhum cultivation. In the West Garo Hills and East Garo Hills, the percentage are 44.5 and 34.8 as against 10.8 in East Khasi Hills, 12.8 in West Khasi Hills, 12.5 in Jaintia Hills (reference year 1985-86).

In the matter of rural electrifications of also West Khasi Hills and West Garo Hills districts are lagging behind the other districts of the State. The State of Meghalaya is being treated as industrially backward by the Government of India. Although the entire state is industrially very backward, there are areas where even small scale and village industries are not there.

In the absence of railways and other means of communications, considerable emphasis has been given over the years for the development of a network of roads in the State. This was dictated by the need to reach the people in inaccessible areas in the manner in which development and administration would create a lasting impact. Though the road length in the State has increased considerably since the formation of the State, the growth has not been even throughout the State.

Rural areas in Meghalaya continue to be neglected by the financing institutions. Majority of 133 bank offices in the State are located in the Urban Centres. Half of the total number of banks are again concentrated in one district viz: East Khasi Hills. Thus there are regional imbalances in the district-wise bank office, credit deposit ratio and population served.

**2.5. Border Areas:**—The partition of the country had an adverse effect in the economy of the areas bordering Bangladesh. The State, immediately after it came into being took specific measures to identify the areas affected to rehabilitate the economy of the affected areas.

The areas bordering Bangladesh continue to remain economically backward. The area comprising approximately 5,000 Sq. Kms, have rich forests and mineral resources. The area traditionally grows horticultural crops, such as Oranges, Pan leaves, Satkaras and also Betel nuts, etc., but very little food crops. Before the partition of the Sub-Continent, the products of this including forest produce like bamboo, and timber found a market in Sumra valley (Bangladesh). The value of goods so sent out during the pre-partition days from the then United Khasi and Jaintia Hills District alone was estimated to be approximately Rs.2.5 crores per year. In turn the border areas used to get supply of essential requirements like food-grains, salt, fish etc. The partition shattered the economy of this area. Subsequently the border trade was resumed on a limited scale. This however has not been adequate to sustain the economy of the area.

The State Government immediately after Meghalaya became a fullfledged State, had therefore, to explore alternative arrangements for the disposal of the produce of the border area at a reasonable price which should benefit the growers and also for supply of essential commodities. In order to rehabilitate the economy of the border areas a special programme known as Border Areas Development Programme has been included as a distinct programme in the State Five Year Plan during the fourth Plan period. This programme has since been continued..

For the propose of identification of the border areas to be covered under the Border Areas Development Programmes, the border areas have been broadly defined as territory upto a depth of 10 Kms. inside the State from the international boundary with Bangladesh,, comprising the southern slopes and the adjoining strips of the State and laterally running along the 496 Kms. boundaries from Donamalidhan area in Jaintia Hills and to Mohendraganj in West Garo Hills and northwards for some distance to Mankachar. The area covers about 20 per cent of the State's Area. The population of the border areas worked out to be around 2.50 lakhs which is around 23 per cent of the total State's rural population.

A master list of villages falling under the defined border areas for the purpose of benefitting under the Border Areas Development Programme., was prepared in 1974 and it was revised in 1982, while demarcating the border areas continous to the international border with Bangladesh, the following criteria were taken into consideration :—

- (i) Distance from international border.
- (ii) Degree of economic development.
- (iii) Dependence upon border trade with a country now known as Bangladesh.

Out of the five districts of the State, four districts only touch the international boundary. The number of villages identified to be situated within the defined border areas in the four districts are as given below :—

(1) East and West Khasi Hills District	...	...	551 villages
(2) West Garo Hills District	..	...	910 villages
(3) Jaintia Hills District	...	...	122 villages
			1583 villages
Total	...	...	1583 villages

Initially, under this special programme greater attention was given to the development of transport, road communications and subsidising the supply of a number of essential commodities. Gradually, the programme has been enlarged to more areas of welfare and economic activities like Agriculture, Horticulture, Animal Husbandry, Fisheries, Sericulture and Weaving, Co-operative, Education and Marketing of the agricultural produces of the areas and supply of essential consumer articles and commodities at subsidised rate.

One of the objectives of this special programme is, besides rehabilitating the economy of the people living in the border areas, is to accelerate the pace of development to improve their living conditions.

The State Government therefore took a policy decision that the various development sectors should continue their normal developmental activities in the border areas and the investment made under this special programme should be an additionality to the investment made by the development sectors under normal development programmes.

For co-ordination of the implementation of the various schemes under this special programme, department *viz* Border Areas Development with Directorate were created in the State in 1973.

The implementation of the programme is regularly reviewed at the State level and new directions and guidelines are given depending upon the changing situation and development needs.



## CHAPTER-III

## 3. SOCIO ECONOMIC SITUATION

**Demographic Perspective**

**3.1 Size of Population :** In terms of population and size, Meghalaya is ranked 21st amongst the States and Union Territories of the country, its share in India's population being only 0.19 per cent as per 1981 Census. The density of population in 1981 worked out to 60 persons per Sq. km. compared to 48 persons in 1971. The population density in Meghalaya is much lower than that for the country as a whole (216) but it can be compared with other hilly regions such Himachal Pradesh (77), Manipur (64), Jammu and Kashmir (89), Nagaland (46), Sikkim (45), Mizoram (25) and Arunachal Pradesh (8). If however the large areas of the State under Forests and barren and unculturable land are taken into consideration, the effective density will be much higher than 60.

The demographic profile of Meghalaya is characterised by high growth since the beginning of the second half of the century. During the decade 1971-81, the growth was the highest at 32.08 per cent (as compared to 25.0 per cent in the country as a whole) as against 31.50 per cent in the decade 1961-71 and 27.03 per cent during the decade 1951-61. The compound rate of growth per annum for the decade 1971-81 works out at 2.83 per cent compared to 2.77 per cent in the previous decade. Available indications suggest that the rate of natural growth in Meghalaya has remained unabated even after 1981 as will be evident from the following table :

Estimated Annual Birth Rates and Death Rates in Meghalaya  
(Per thousand).

Year	Birth Rate	Death Rate
1981	32.6	8.2
1982	31.1	8.9
1983	30.0	8.3
1984	33.3	11.3
1985	39.1	12.7
1986	35.4	10.1
1987	34.9	9.1

The above figures, despite their usual limitations of coverage, bring out the fact that the natural growth rate has remained well above 2 per cent per annum. The trend indicates that this is not likely to come down appreciably in near future.

It may not therefore be realistic to assume that the growth of population in Meghalaya would fall appreciably in the current decade and during the Eighth Plan Period. The Expert Committee on Population Projection set up after the 1981 Census, has in fact projected for Meghalaya an annual average growth rate of 2.8 per cent during the quinquennium 1981-86, 2.4 per cent during 1986-1991 and 2.2 per cent during 1991-96 as against the corresponding averages of 1.9 per cent and 1.7 per cent for the country as a whole. These projections of growth rate, *inter alia* are based on a major assumption of a substantial reduction in birth rate over the years. The existing trend of birth rate as already pointed out does not indicate the feasibility of achieving an appreciable reduction in birth rate in near future, unless massive programmes for birth control are taken up.

However, for the purpose of the plan it would be appropriate to accept the projections of the Expert Committee. According to these projects the population of Meghalaya would be around 16.93 lakhs at the end of the Seventh Plan (1990) and 18.92 lakhs at the end of the Eighth Plan (1995).

The unabated high rate of population growth implies that high dependency *ratio* in the population and larger demand on capital for the provision of social infrastructure will continue during the Eighth Plan also.

**3.2 Urbanisation**—Meghalaya is predominantly rural, 81.96 per cent of the State's population lived in villages in 1981. The urban population in the State is however, growing fast. The growth of urban population during the decade 1971-81 was as high as 65.3 per cent. In the current decade also a high rate of urbanisation is to be expected in view of intensive development activities and strengthening of administrative machineries in the district and Sub-divisional level. There were six towns in 1971 and the number doubled in 1981. Quite a number of settlements are waiting to be declared towns in the next census. In view of these, it would be reasonable to assume that the rate of urbanisation in Meghalaya will accelerate in the next decade. The Expert Committee on Population Projection has projected for urban Meghalaya average annual growth rates of 5.13 per cent during the quinquennium 1981-86, 5.30 per cent during 1986-91 and 5.52 per cent during 1991-96. At these rates, the urban population of Meghalaya will be 3.86 lakhs at the end of the 7th Plan and 5.08 lakhs at the end of the 8th Plan.

The estimated population of Meghalaya as projected by Expert Committee are given in the following table:—

(Figures in lakhs)

Year	Total	Rural	Urban
1981	13.36	10.95	2.41
1985	14.95	11.98	2.97
1990	16.93	13.07	3.86
1995	18.92	13.85	5.08

**3.1 Tribal Population :—**Meghalaya is predominantly a tribal State. The Tribal population accounted for 80.60 per cent of the total population in 1981. The Scheduled Caste population in Meghalaya continues to be insignificant accounting for less than half per cent of the total population. The large concentration of tribal people and the need for achieving a harmonious development that is, economic development of the people at the same time preserving the tribal identity, presents special problems of development in the State.

**3.4 Labour Force :—**According to the 1981 Census, the main workers in Meghalaya totalled 5.80 lakhs and Marginal Workers 0.33 lakhs. Thus, the main workers and the marginal workers together accounted for 45.9 per cent of the State's population in 1981. The working force in Meghalaya thus increased from 4.47 lakhs in 1971 (taking the main workers and marginal workers on 1981 Census to correspond to the working force of 1971 Census) to 6.13 lakhs in 1981 indicating a rise of about 30 per cent.

Labour force projections made on the basis of the current status (participation rates for Meghalaya as per N.S.S.—38th round (1983) indicate (see table below) that the labour force in the State would increase by about 0.77 lakhs during the Eighth Plan Period.

TABLE

Labour Force Projections \* by Age, Sex and Place of Residence for the Years: 1985-1990 and 1995 (as on the 1st March).

(Figure in hundred)

Year	R U T	Age 5 Years and above			Age 1 Year: and above			Age group 15-59		
		Males	Females	Total	Males	Females	Total	Males	Females	Total
1	2	3	4	5	6	7	8	9	10	11
1985	R	3234	2299	5522	3235	2111	5146	2834	2048	4882
	U	782	278	1060	728	281	1012	702	282	984
	T	4016	2566	6582	8763	2395	6158	3536	2330	5866
1990	R	3193	2521	6014	3279	2326	5605	3050	2256	5316
	U	1001	366	1367	931	375	1306	899	372	1271
	T	4494	2887	7381	4210	1701	6911	3959	2628	6587
1995	R	3675	2693	6368	3414	2486	5930	3214	2412	5626
	U	1299	407	1786	1210	493	1708	1167	494	1661
	T	4974	3180	8154	4626	2984	7638	4381	2906	7287

\*based on current status participation rate for Meghalaya: N. S. S. 30th round.

The National Sample Survey Thirty Eighth round (1983) gives the proportion of unemployed in Meghalaya (i.e. wholly unemployable available for work) at 0.48 per cent of males in the rural areas and 2.78 per cent for males and 4.53 per cent for females in urban areas. Though the State in recent years is showing good performance in the sphere of employment generation programmes, considering the large number of new entrants to the labour force every year, it is doubtful if this rate of unemployment has come down. At these rates, the size of backlog of unemployment in the State at the end of the Seventh Plan would be around 0.15 lakhs. Thus, to absorb the new entrants to the labour force together with the currently unemployed, additional employment opportunities sufficient to absorb 0.92 lakh persons shall have to be created during the Eighth Plan period.

**3.5 Poverty:** -Poverty alleviation has been one of the major goals of the Plan and will remain so for the Eighth Plan period also. Prevalence of poverty in Meghalaya as facts reveal, is high. The profile of assets distribution of households provided by the National Sample Survey, Thirty Seventh round (January to December 1982) given below shows that the lowest 30 per cent of the households together possess only 1.39 per cent of the total assets.

## Distribution of Assets in Rural Areas of Meghalaya (1982)

Per cent of households	Per cent of total assets held		
	Rural	Urban	Combined
1	2	3	4
1. Lowest 10 per cent of Households	0.66	0.13	0.42
2. Bottom 30 per cent of Households	1.91	0.73	1.39
3. Middle 40 per cent of Households	21.91	6.76	14.79
4. Top 40 per cent of Households	76.16	92.51	83.82
5. Top 10 per cent of Households	44.33	72.96	57.01

Land and employment are the two main sources, particularly in the rural areas providing income to the people. The distribution of land holdings in rural areas of Meghalaya as provided by the Agricultural Census, 1985-86 shows that land holdings of size two hectares and less, constitutes 64.6 per cent of the total number of holdings and account for only 33.0 per cent of the total area. This indicates that the proportion of small and marginal farmers in the State is very high. In the situation of low level of utilisation of seed-fertiliser technology in the State, the level of living of these low and marginal farmers with high dependency ratio cannot but be poor. Due to the same reason, the condition of the agricultural labourers whose proportion in the population is about 4.3 per cent cannot be anything better. These facts indicate beyond doubt that the incidence of poverty is very high in Meghalaya.

**3.6 Population below Poverty Level:** The per-capita daily intake of calories has so far remained as that All India norm for determining the poverty line. The All-India poverty line fixed initially for 1973-74 have subsequently been updated by using the All-India average rise of the Consumer Price Index Numbers and utilising a consumption deflator. The line so fixed corresponding to 1983-84 are Rs.84.16 for rural areas and Rs 97.11 for urban areas. It would appear that the All-India poverty line is not realistic for Meghalaya. In fact an analysis of the consumer expenditure data of the 38th round N. S. S. shows that the per-capita consumer expenditure in Meghalaya as compared to the All-India average is higher by about 21.6 per cent (Meghalaya Rs.89.68, All-India Rs73.73) for all consumer expenditure classes. Even when the consumer expenditure class upto Rs.85.00 (the class in proximity of All India Rural Poverty line) are considered, the per capita expenditure of rural population of Meghalaya is higher by about 12.9 P.C. (Meghalaya R. 53.28, All India Rs. 47.18). This suggests that the poverty line for Meghalaya should be much higher than the All-India Poverty line.

The percentage of population below poverty line in Meghalaya corresponding to the poverty line of the Planning Commission, has been worked out by the Planning Commission on the basis of National Sample Survey consumption data as below—

**Percentage of people below poverty line**

	Meghalaya		India	
	1977-78	1983-84	1977-78	1983-84
1	2	3	4	5
Rural	53.87	33.7	50.82	40.4
Urban	18.16	4.0	38.19	28.1
Combined	48.03	28.0	48.13	37.4

The percentage of people below poverty line thus would appear to have come down drastically from 48.03 p.c. in 1977-78 to 28.0 in 1983-84. Available facts however do not support this. Data on consumption of cereals which supply about 70 per cent of the calorie intake, available from NSS 32nd and 38th round, indicate that over the years 1977 to 1983, the *per capita* per month consumption of cereals in Meghalaya has remained almost at the same level, e.g., 12.98 kg. in 1983 as compared to 13.59 kg. in 1977-78. This steep decline in poverty level, it would appear was not due to improvement in consumption level but a fallacious situation arising out of high price rise in Meghalaya compared to rest of the country. In fact during the period 1977 to 1983, the Consumer Price Index for Urban Non-manual employees (representing Urban Meghalaya) rose by 78.6 per cent in Meghalaya as compared to 61.6 per cent at the All India level and the C.P.I. for Agricultural Labour (representing rural Meghalaya) rose by 70.5 per cent in Assam and Meghalaya against 61.4 per cent at the All India level.

The above paragraphs point out that the poverty line drawn on the basis of All India figures is not realistic for Meghalaya. For the Seventh Plan the poverty line for Meghalaya was estimated by the State Government at Rs. 125 per month for rural areas and Rs. 165 for urban areas on the basis of National Sample Survey 38th round consumer expenditure data and also the high prices of consumption articles. The percentage of population below poverty line at the beginning of the Seventh Plan was worked out at 64.75 per cent in rural areas, 47.79 per cent in the urban areas. At these rates, the absolute number of people below poverty line was obtained at 9.18 lakhs (7.77 lakhs in rural and 1.41 lakhs in the urban areas) at the beginning of the Seventh Plan.

Taking into account the rise in the Consumer Price Index Number after 1984, the above poverty line will move to Rs. 155.00 for rural areas and Rs. 214.00 in urban areas by 1987-88 end. A quick tabulation of the 43rd round (1987-88) National Sample Survey consumer expenditure

data of the State Sample (Salient results given in the tables below) shows that roughly about 54.98 per cent of the population in the rural areas have a monthly *per capita* consumer expenditure of below Rs.155.00 and about 38.59 per cent in the urban areas fall in the *per capita* consumer expenditure class of below Rs.214.00. At these values the number of population below poverty line works out at 6.89 lakhs in the rural areas and 1.32 lakhs in the urban areas, totalling about 8.21 lakhs in the State. From this the percentage of people below poverty line in Meghalaya works out at 52.20 per cent.

The above data suggest that the poverty level both in the rural and the urban areas of the State has come down in proportion during the Seventh Plan period but the absolute number of people below poverty line has not come down significantly.

TABLE I

**Monthly *per capita* Consumption Expenditure (Rs.0.00) by *per capita* Consumer Expenditure Classes, Meghalaya (N.S.S. 43rd round 1987-88 : Quick table)**

Monthly <i>per capita</i> Consumer Expenditure Classes (Rs. )	RURAL		URBAN	
	Total <i>per capita</i> Expenditure (Rs. ) All items	Percentage of Expenditure on food	Total <i>per capita</i> Expenditure (Rs. ) All items	Percentage of Expenditure on food
1	2	3	4	5
1. Less than 50 ... ..	47.32	74.18	...	...
2. 50—65 ... ..	61.20	79.15	...	...
3. 65—80 ... ..	72.59	74.53	...	...
4. Less than 80 ... ..	69.09	75.25	...	...
5. 80—100 ... ..	91.46	78.47	86.56	80.75
6. 100—125 ... ..	113.99	73.73	111.70	72.01
7. 125—150 ... ..	136.25	66.45	138.89	69.15
8. 150—175 ... ..	158.61	66.36	161.81	62.34
9. 175—200 ... ..	185.03	61.47	189.29	60.87
10. 200—250 ... ..	218.97	62.51	223.26	59.11
11. 250—300 ... ..	271.92	63.10	273.31	54.77
12. 300—400 ... ..	336.74	53.45	340.10	48.82
13. 400—600 ... ..	...	...	487.78	46.19
14. 600—800 ... ..	...	...	666.91	38.31
15. 800 and above ... ..	...	...	896.30	35.80
16. All Classes ... ..	171.79	64.32	282.15	52.19

TABLE 2

**Percentage Distribution of Persons by Monthly *per capita*  
Consumer Expenditure Classes: Meghalaya (N.S.S. 43rd  
Round 1987-88: Quick Table)**

Monthly per capita consumer Expenditure classes	Percentage distribution of persons			
	Rural	Urban	State	(R & U)
1	2	3	4	
1. Less than 50	0.26	...		0.22
2. 50—65	0.87	...		0.73
3. 65 - 80	3.56	...		3.00
4. Less than 80	4.59	...		3.95
5. 80—100	7.40	1.07		6.39
6. 100—125	15.93	3.66		13.98
7. 125—150	18.96	9.39		17.44
8. 150—155	3.31	1.71		3.06
9. 155—175	33.24	6.82		12.22
10. 175—200	8.11	10.73		8.53
11. 200—214	3.67	5.21		3.91
12. 214—250	9.45	13.40		10.08
13. 250—300	9.17	16.42		10.32
14. 300—400	4.50	15.44		6.23
15. 400—600	...	10.97		1.74
16. 600—800	...	3.87		0.61
17. 800 and above	...	1.31		0.81
18. All Classes	100.00	100.00		100.00



## CHAPTER IV

## 4. ECONOMIC CHARACTERISTICS

**4.1. Domestic product** :— As with the rest of the Country, the economy of Meghalaya is largely agrarian. The quick estimate of State Domestic Product for 1988-89, shows that agricultural sector contributes nearly one-third of the State Domestic Product of the State. Taking the Primary Sector *viz.* Agriculture, Forestry and logging, Fishery and Mining and Quarrying together, its contribution comes to about 34.6 per cent. Sector-wise composition of State Income of Meghalaya when compared to that in the country as a whole brings out that while proportionate contribution of the Primary Sector is more or less comparable, that of the Secondary Sector is much below the National average. On the other hand, the share of the Tertiary Sector in the income is much higher in Meghalaya than that in the National Economy.

Sector-wise percentage contribution of Net Domestic Product :—

	1988-89 (Q.E.) Meghalaya		1988-89 (Q.E.) India	
1	2	3	4	5
Primary Sector ..	34.6	...	...	34.7
Secondary Sector	17.7	...	...	25.9
Tertiary Sector ...	47.7	...	...	39.4

Among the components of the Primary Sector, Agriculture contributes the largest share of 28.7 per cent to State Income, followed by Mining and Quarrying contributing 4.5 per cent. Forestry & Logging, despite large areas under it, comes a distant third contributing only 1.03 per cent.

The Secondary Sector as reflected in its share of contribution to the income, exhibits a low level of development. The Secondary Sector together contributes only 17.7 per cent to the State Income which is much lower than the corresponding share of 25.9 per cent for the country. The largest component in this Sector is construction, its contribution being 15.7 per cent to the State Income. From the economic point of view the contribution of the Manufacturing Industries should be the most important component of the Secondary Sector. In Meghalaya, however, its share in the total contribution of the Secondary Sector is only 13.7 per cent. This evidently is a major deficiency of the State's economy. A faster and sustained growth of the economy calls for greater efforts to achieve a much higher growth of the Manufacturing Sector in coming years.

The Tertiary Sector contributes 47.7%. The higher contribution of this Sector is primarily due to higher share of Services Sub-Sector which contributes about 25.2% to the State economy as compared to the corresponding share of 12.7% in the National Economy. The share of the Transport and communications Sector is a low 5.8% despite greater attention paid to infrastructure development in the State in past years. The level of activities in the spheres of Trade and

Business, Hotels and Restaurants and Banking and Insurance has remained low as it appears from their contribution to the State Income. Thus Trade, Hotels and Restaurants contribute only 8.1 per cent and the Banking and Insurance Service contributes 3.6 per cent to the State's Domestic Product.

**4.2. Per Capita Income:** In terms of *per capita* Income, Meghalaya lags far behind the All India average. As per quick estimates for 1988-89 the *per capita* income in Meghalaya is Rs.2726 at current prices and Rs. 1508 at constant (1980-81) prices as against the corresponding figures of Rs.3835 and Rs.2082 in the country.

The average annual growth of the economy of the State in terms of State Domestic Product during the first four years of the Seventh Plan (1985-86-1988-89) has been of the order of 4.99 per cent (simple average of annual growth rate). But for the severe set back to the Agriculture Sector in 1986-87 and none so happy one in 1987-88 also the growth rate of the economy would have been higher. Some of the Sectors have shown encouraging growth during this period. These Sectors are, Mining and Quarrying (17.0 per cent), Transport and Communication (1.8 per cent) and Public Administration (10.3 per cent). The manufacturing Sector, though its proportionate contribution to the State Domestic product remains low, appears to have caught up in recent years and during the first four years of the 7th Plan achieved a growth rate of about 10.6 per cent.

Estimates State income for the last year of the Plan 1989-90 have been broadly projected on the basis of the current trend and the budget estimates are given in the table below. The projections indicate that the State economy is expected to achieve an overall growth rate of slightly above 6 per cent during the Seventh Plan period.

II

II—Estimates of State Domestic Product, Meghalaya, (1985-86 to 1990-91)

(Rs. in lakhs)

At Current Prices					Serial No.	Industry	At Constant Prices				
1985-86	1986-87	1987-88	1988-89 (Q. E.)	1989-90			1985-86	1986-87	1987-88	1988-89 (Q. E.)	1989-90
1	2	3	4	5	6	7	8	9	10	11	12
11270					1.	Agriculture Forestry and Fishing					
11270	11650	12082	12878	13675	1.1	Agriculture ... ..	7603	7.15	7447	7398	7475
426	452	440	464	476	1.2	Forestry and Logging ... ..	114	96	107	134	101
88	126	133	143	153	1.3	Fishing .. ..	47	42	53	39	36
1469	1675	1808	2037	2266	2.	Mining and Quarrying ... ..	878	1026	991	1260	1308
13253	13903	14463	15522	16570		Sub-Total—Primary ... ..	8642	8281	8598	8831	8920
957	999	1020	1090	119 0	3.	Manufacturing ... ..	709	749	519	850	884
400	455	492	542	592	3.1	Registered ... ..	229	270	252	242	251
557	544	528	548	568	3.2	Unregistered ... ..	480	479	467	609	635
19	(-) 161	(-) 152	(-) 161	(-) 161	4.	Electricity and Water Supply ... ..	(-) 198	(-) 383	(-) 262	(-) 118	(-) 125
4620	5738	6426	7033	7640	5.	Construction ... ..	2040	2127	2195	2209	2223
6553	6576	7294	7962	8639		Sub-Total—Secondary ... ..	2557	2493	2752	2941	3991
3159	3308	3438	2659	3890	6.	Trade, Hotel and Restaurant ... ..	2163	2107	2330	2433	2497
...	...	...	...	...	6.1	Trade ... ..	...	...	...	...	...
...	...	...	...	...	6.2	Hotels and Restaurants ... ..	...	...	...	...	...
1637	2086	2324	2602	2881	7.	Transport, Storage Communication ... ..	843	1006	1307	1421	1046

1	2	3	4	5	6	7	8	9	10	11	12
1445	1816	2020	2271	2522	7.1	Transport by other means	690	853	1161	1275	1396
...	...	...	...	..	7.2	Storage	..	2	2	2	2
192	276	304	331	359	7.3	Communication	...	151	151	144	148
					8.	Financing, Insurance, real estate and business services--					
831	1056	1226	1350	1475	8.1	Banking and Insurance	...	605	831	839	955
2134	2231	2369	2503	2638	8.2	Real Estate, Ownership dwellings and business services.	1796	1858	1919	1983	2040
					9.	Community, Social and personal Services--					
4971	5859	6538	7153	7769	9.1	Public Administration ...	..	3190	3452	3837	4080
3002	3502	3818	4151	4485	9.2	Other Services	..	1871	2013	2172	2268
15734	18122	19703	21420	23138		SUB TOTAL TERTIARY	10468	11270	12410	13068	13723
36343	38601	41460	44904	48347	10.	Total GDP/NDP at Factor cost	21667	22044	23760	24840	26634
1518	1558	1602	1647	1693	11.	Population ('000)	...	1518	1558	1602	1647
2278	2478	2588	2726	2856	12.	Per Capita Income (Rs.)	...	1427	1415	1483	1573

## CHAPTER-V

## REVIEW OF THE 7th FIVE YEAR PLAN

5.1. The Seventh Five Year Plan was launched in 1985-86 with a target of investment of Rs.440.00 crores. Over the 5 years period consequent upon the influence of various factors, there has been tremendous change in the economic situation of the country *vis-a-vis* the State resulting rapid escalation of prices of all goods and services accompanied by high rate of inflation. This made the approved outlay inadequate. Ultimately the total investment in the Seventh Plan agreed upon on the basis of annual plan allocations stood at Rs.556.00 crores against which the expenditure was Rs.539.04 crores only.

The sector/programme-wise break up of the outlay on the basis of the annual plan allocations and the expenditure incurred during the 7th Plan period are shown in the table below:—

Name of the Sector	Approved Outlay on the Basis of the annual plan allocation (Rs. crores)	Expenditure (Department figures) (Rs. crores.)
1. Agriculture and allied Programme ...	92.61	87.46
2. Rural Development ...	13.72	14.05
3. Special Area Programme ...	10.00	10.15
4. Irrigation and Flood Control ...	18.05	12.03
5. Energy ...	126.80	122.86
6. Industries and Minerals...	25.71	23.65
7. Transport and Communication ...	87.84	86.35
8. Science, Technology and Environment ...	1.08	0.79
9. Economic Services ...	5.25	4.85
10. Social and Community Services ...	145.18	142.84
11. General Services ...	34.76	34.01
<b>Total ...</b>	<b>556.00</b>	<b>539.04</b>

Forms I and II indicate the sectoral and sub-sectoral allocations and expenditure and the physical targets and achievements during the 7th Plan period.

5.2. Achievements in some of the key sectors are briefly mentioned below:—

## Agriculture :

(i) **Food grains** :—The targetted level of foodgrain production by the end of the 7th Plan period was 2.33 lakhs tonnes, against which the achievement was 154.00 lakhs tonnes, only. Besides Natural calamities, low productivity of the land, large scale Jhumming, limitation of cultivable areas due to hills and terrains are the major attributes of shortfall in foodgrain production. Over the plan period the net cultivable area was raised from the Sixth Plan level of 193000 hect to 198000 hect.

Considering the potentials of horticultural development stress was given on horticultural plantations. Towards the end of the plan period a new scheme viz., "Credit-cum-Subsidy" has been introduced. Under this scheme a package of inputs with cost are provided to the interested farmers having own land for cultivation of horticultural crops in an area not exceeding 1 hectare

(ii) **Irrigation** :—During the plan period importance was given in increasing the irrigation potential and its utilisation for increasing food grain production. By the end of Sixth Plan period the area covered under irrigation was 31,800 hect. An additional area of 5,450 hectares was covered under irrigation during the 7th Plan period.

**Animal Husbandry Dairying** :—Under this programme emphasis was given in raising the livestock production both for consumption as well as for generation of employment for improving the economy of the rural poor. During the plan period, against a target of production of 21,000 tonnes of meat, 45 million nos of eggs, the achievements were 20,100 tonnes of meat and 61 million eggs respectively. The production of milk is 50,500 tonnes.

**Soil Conservation** : There is large scale Jhumming in the State. This has caused environment degradation as well as erosion of soil. The food production through such practice is also very low. Under the scheme, viz. "Jhum-Control" efforts have been made to control this practice by providing facilities for settled cultivation and alternative employment opportunities. By the end of the 7th plan period 2586 Jhumia families have been retrieved from this practice.

## POVERTY ALLEVIATION PROGRAMMES

- (a) **Integrated Rural Development Programmes** : Against a target of assisting 28342 nos of new and 13040 old beneficiaries, 25435 new and 3997 old beneficiaries were given assistance during the plan period at a total cost of Rs. 1174.43 lakhs. The credit mobilised during the period was of the order of Rs. 287.64 lakhs.
- (b) **Training of Rural Youth for self Employment** : Under this programme 469 persons were given training in different trades.
- (c) **Development of Women and Children in Rural areas** : The implementation of this scheme was started in 1985 in the districts of West Khasi Hills and East Garo Hills. A total of 249 nos. of groups were organised, out of which 75 groups are provided with financial assistance for undertaking income generating activities.
- (d) **National Rural Employment Programme** : Under this programme 12.90 lakhs mandays of employment were created at a total expenditure of Rs. 280.88 lakhs.
- (e) **Assistance to Small and Marginal farmers** : The scheme was effectively implemented in the State from 1986-87. 19387 nos of farmer were provided with financial assistance for taking up productive agricultural activities at a total expenditure of Rs. 200.37 lakhs.
- (f) **Jawahar Rogzar Yojana** : This programme, in which the two other programmes viz National Rural Employment programme and the Rural Landless Employment guarantee programme are merged, was undertaken for implementation in the State, through the District Rural Development Agency. For selection of the beneficiaries under this programme a committee viz A Block Selection Committee will be constituted in every C.D. Block involving the existing tribal social institutions, like Dolois, Sirdars, Headman, Syiem, Lyngdoh, Wahadars, Nokmas, Laskars Goanburas.
- (g) **Nehru Rozgar Yojana**.  
The programme is yet to be launched in the State. For effective implementation of this programme steps are being taken to set up an Urban Development Agency in the State.

**Power** :—The installed capacity of generation of powers in Meghalaya was 66.9 MW in 1975. By the end of the 6th Plan, it was raised to 126.7 MW. During the 7th Plan period, the capacity remained the same. Umiam-Umaru stage-IV Hydro Electric Project with Upper Khri Diversion is the on going project during the plan period. This project has two component, *viz.* (1) Umiam Umtru Stage IV and (2) Upper Khri Diversion each with generation capacity of 30 MW. These projects will be continued during the 8th Plan period also. The electricity generated during the plan period was 1944.10 M. U. and 1711.62 M. U. was sold to consumers outside the State.

**Rural Electrification** :—The number of Villages to be electrified by the end of 7th plan period was 1294 villages. Against this the achievement was 2013 villages *i. e.* 41.7 p. c. of the total 4902 villages of the State were electrified.

**Industries** :—The people of the State are mainly dependent on agriculture for their sustenance, as such, economy of the State being agrobased, industrial development is still to make a start. The Government of India declared Meghalaya as industrially backward State.

Except M. C. C. L. there is no major industries. Under the Industrial policy accepted by State Government a few incentives are given to the promoters to overcome the initial difficulties for starting an industries in this backward State. Meghalaya Industrial Development Corporation has participated in a few joint ventures. Steps are now being taken to establish a few medium industries like Siju cement plant, Jaintia cement project, 200 T. P. D. paper Grade Lime plant etc. as joint sector venture.

Under village and Small Scale Industries the State Government's role is mainly for promotion of small scale industries by providing necessary infrastructure like skill, training, raw materials, marketing facilities and also sources of finance. There are at present 1365 nos. of small scale industries registered in the State. These industries are providing employment to 8181 Nos. persons approximately. The cumulative investment till the end of the 7th Plan in these industries was of the order of Rs. 700.41 lakhs.

**Roads** The total road length in the State at the beginning of the 7th plan period was 5063 Kms. including 1863 Kms. of surfaced road. The road was density 22.57 Per 100 Sq. Km. The target for 7th Five Year plan was construction of 746 Kms. of roads including 186 Kms. of surfaced road. As against this, construction of 140 Kms. including 30 Kms. of surfaced road could be completed bringing the total road length to 5584 Kms. and the road density to 24.90 per 100 Square Kilo metre



**Road Transport** :— Road transport is the only means of communication within the State. Road Transport Corporation of Meghalaya operated in 53 routes connecting all the district and sub-divisional headquarters with a fleet strength of 161 buses by the end of the 7th Plan period.

**Education** :— During the plan period, nearly 1,600 primary school buildings were constructed replacing the old thatched buildings with the fund, provided under the 8th and 9th Finance Commission Awards and also North Eastern Councils assistance. 533 additional teachers were appointed in the single teacher school. Steps are also taken to re-organise the district level administration to ensure implementation of the plan schemes timely and effectively and to improve the supervision and inspection of the schools as a part of decentralisation of educational planning. The target of additional enrolment of 0.75 lakh children in primary schools was achieved. Under Adult Education programme, 1500 centres were opened which provided facilities for learning to nearly 1,73,000 illiterate adults against the 7th Plan target of 1,94,000. Measures are also taken to reorganise the educational system of the State in conformity with the National Policy on education.

**Health** : In order to extend the health care facilities to the rural areas, emphasis was given in establishment of Primary Health Centre and sub-centres. During the 7th Plan period, 30 numbers of Primary Health Centre and 110 numbers of Sub-centres were established. The bed strength in the hospitals, dispensaries and Primary Health Centres were raised by 322 beds during the 7th Plan period raising the total bed-strength to 1714.

**Drinking Water** :— Under Rural water supply programme 3306 villages with a population of 7.93 lakhs were provided with drinking water facilities. By the end of the 7th Plan, 67.5 per cent of the villages were covered with water supply facilities which benefits nearly 7.26 per cent of the rural population.

## CHAPTER VI

## OBJECTIVE AND STRATEGY

The earlier chapters have given the setting in which Meghalaya, one of the youngest states in our Union, functions. The trends of development have also been indicated along with a review of the last plan. This clearly indicates that the present level of development in Meghalaya leaves much to be desired and particularly so far as the rural areas are concerned, the fruits of development are still to reach the far flung areas. In fact the very geographical location of Meghalaya, its hilly terrain and its population dispersal strongly influence the plan itself. The population of 1.34 Million (1981 census) is distributed over an area of about 22.5 thousand Sq Kms, giving a density of 68 persons per Sq Km. Though stress on Agriculture has been there in earlier plans also, the harsh terrain and lack of flat land has been a severe constraint. Although the State is surplus in power, the per capita consumption of electricity continues to be among the lowest and only 41 per cent of the Villages are so far electrified. Only 67.4 per cent of the Villages are provided with piped drinking water and only 45.9 per cent are connected with motorable roads. The Health coverage also requires much further improvement. Against this background, it is necessary that the focus for the Eight Plan must be towards development programmes aimed at providing the basic needs to the people particularly to raise them above the poverty line and to improve their quality of life. In this context, the thrust will be on the development of infrastructure with specific emphasis on the rural areas.

2. In the preparation of the Eight Five Year Plan, we have also been guided by the approach paper prepared by the Planning Commission, Government of India and therefore the central focus has been to promote the development of the ordinary people particularly in the rural areas. Rural Development programme have therefore been given priority. It has also been ensured that schemes which generate employment are taken up and are also widely distributed across the regions and sections of the population so that the problem of un-employment can be tackled. Stress must be given to employment generation particularly in the Agricultural sector so that the pressure on the Urban areas can be reduced. Keeping this in mind, the resources in the rural areas need to be tapped. The Plan therefore gives greater emphasis to rural development so that it caters as the vehicle for poverty alleviation. Moreover, in order to take the Planning process to the people and involve them in the same, it is necessary to decentralise Planning itself. This has been initiated in Meghalaya.

3. In the last two Five year Plans also poverty alleviation Programmes were implemented. The results in Meghalaya however have not been entirely satisfactory and it is estimated that 54.98 per cents of the Urban population and 38.59 per cents of the rural population still continue to live below the poverty line. In order to achieve the National objective and particularly in view of the prevailing situation in the State, special efforts are called for, encompassing the progra-

mines in] the Agricultural, Animal Husbandry, Community Development, Sericulture and Weaving sectors. These programmes can benefit the rural areas only if the necessary infrastructure exists to extend the programmes in the far flung areas and also to tap the surpluses generated. Development of infrastructure, therefore will continue to occupy a high priority in the State's Eighth Plan.

4 The North Eastern Council has taken up many programmes for the development of infrastructure in the State. There are programmes of road construction, Power generation and programmes related to Agriculture, Animal Husbandry, Health, etc, of a regional nature. These programmes are meant to benefit the region as a whole. In order to derive the maximum benefit out of the regional programmes implemented by the North Eastern Council, it is essential that appropriate and adequate schemes, having linkages with these regional schemes, are taken up at the State level.

5. Meghalaya is a predominantly tribal State and its formation was the result of a recognition of the desire of the people of the State to preserve and promote their economic social and cultural interests, while being in the main stream of National life. Because of the mountainous nature of the land and the substantial area covered by the forest, the availability of land for cultivation has been limited. The limitations of land and the economy in sustaining a substantial population in terms of number and density, as well as the Socio-cultural aspirations of the people have to be borne in mind while planning for the development of the State. The 53rd Amendment to the Constitution is the recognition of the aspirations of the tribal people of the state to chart out a course of development in tune with their own values and ways of life.

In bringing about economic development, care has to be taken to sustain the existing demographic patterns and to preserve the social structure and traditions. In improving the standard of living of the people, due care will be given to the need for introducing new skills and technologies and at the same time updating and improving the skills and technologies locally available.

6 As a measure towards decentralised Planning, Meghalaya set up the District Planning and Development Councils (DPDC). These Councils have been meeting regularly and submitting their recommendations. All 5 Districts of the State have also been given District Planning Offices headed by the District Planning Officer, unfortunately due to administrative constraints, we have been un-able to strengthen this machinery with adequate personnel. District Plans have been prepared and their recommendations have been borne in mind while preparing the State Plan. Although the entire experiment with decentralised planning has presently had only limited success, the fact is that awareness and involvement particularly of the peoples' representatives has been ensured through this process. We proposed to continue this exercise.

7. Another factor that has been taken into account in the Eighth Plan for Meghalaya is the role of the central sectors schemes. These scheme have been making a significant impact in

development process of the State particularly in the Health and Forestry sectors. In spite of the National Development Council having applied its mind on their continuance in the Seventh Plan, no firm decision regarding their continuance or otherwise in the Eighth Plan has been indicated. It is also not clear what would be the pattern of funding in the event of the schemes getting transferred to the State sector. Therefore, in fixing the priorities, it would be necessary to have a decision in this matter. Unfortunately we were hindered in the fixing of priorities in the present document by the fact of no decision having been indicated to us.

8. Finally, before summarising the objectives and priorities, it is necessary to place on record the crucial and significant contribution of the Meghalaya State Planning Board, which in a series of meetings taken in 1989 with all Development Departments, prepared detailed recommendations for each of the sectors for the Eighth Plan. These recommendations were accepted by the Meghalaya Government.

9. In the background of the special characteristics of the Meghalaya, its locational disadvantages, and its back-log of development, and also keeping in mind the National aspirations as highlighted in the Approach Paper of the Planning Commission, the objectives and priorities of the State for the Eighth Five Year Plan period are as follows :—

- (i) Alleviation of poverty and un-employment by giving a thrust to productivity and employment oriented programmes, particularly in rural areas. To ensure productivity in land and to encourage land development investment, measures are to be adopted to ensure long term tenural rights. A crash programmes for survey of land and preparation of record of rights is to be undertaken.
- (ii) Agriculture, inclusive of Horticulture, Animal Husbandry, Pisciculture, Sericulture and Plantation forestry will continue to be the principle area of thrust. Particular emphasis would be paid to Horticulture development and Agro-Industries.
- (iii) Forestry development and the creation of 'Village Forest Reserves' will also be given priority.
- (iv) Implementation of the National Education Policy, 1986 for obtaining uniform and high standards of need based education with high level of suitable vocationalisation will be accelerated. State Government would encourage increased private management of schools and colleges as such, privately managed institutions have consistently done well in the State.
- (v) Food processing industries, electronic-industries, available mineral and other resources-based industries will be selectively encouraged particularly in areas where required raw materials are naturally available.

- (vi) Health-care and drinking water supply needs of all human habitats in the State will be attempted to be met on high priority.
- (vii) Privatisation of road transport will be encouraged.
- (viii) Fuller rural electrification and coverage of all habitats by establishment of micro mini hydel station. Fuller utilisation of non-conventional sources of energy, completion of on-going hydel generation schemes and fuller utilisation of generated power should be core areas of power sector programmes.
- (ix) Formulation of Border Areas Programmes in such a manner so as to cover the unbridged gaps of development infrastructure, in those parts of the border areas, which are yet commensurately under-developed and cut off from other parts of the State.
- (x) To under-take planned establishment and development of urban areas and growth centres, particularly at places away from existing towns, to resolve the existing super congested conditions of urban areas like Shillong.
- (xi) Maximum possible utilisation of institutional Finance particularly for employment oriented programmes should be resorted to. Housing and Horticultural Development Programmes should essentially be financed with institutional finance.
- (xii) Keeping in view the large number of micro-sized habitats of the State and with a view to consolidate such habitats for adequate utilisation of development infrastructure, steps are to be taken to encourage voluntary regrouping of such micro-sized habitats for formulation of model villages, where the full package of development infrastructure can be provided by the State.
- (xiii) Completion of on-going and un-completed roads system will be the first priority in the road sector. Greater involvement of people in the implementation of rural roads would be undertaken. 'Ropeways' would be encouraged wherever economically feasible, in ecologically sensitive areas.
- (xiv) Strengthening of the process of democratic and decentralise Planning involving the people in a great measure and keeping in mind the need for integrated area planning at the District level.

## CHAPTER VII

## THE EIGHTH PLAN IN OUTLINE

Growth and transformation in the right direction are the requisites of economic development. Meghalaya has certainly achieved certain levels of development up to the end of the Seventh Plan in spite of the varied problems and constraints prevailing in the State. These problems and constraints have been highlighted in the preceding chapters. The objectives and strategies adopted in formulating the programmes for the Eighth Plan (1990-95) have been set out in Chapter-VI. In this chapter, the investments envisaged during the Eighth Plan period and the levels of development anticipated to be achieved by the end of 1994-95 in important spheres of activities are indicated.

In determining the size of outlay and priorities of development for the Eighth Plan, due consideration has been given to the following factors:

(1) The vital "Land Use" factor which warrants proper development and protection of land and forests through integrated efforts in different spheres of activities particularly in the primary sectors of the economy, keeping in view the need to improve and protect the ecology and environment of the State.

(2) To step up production of food grains and cash crops and to develop horticulture.

(3) The need to achieve faster rate of growth in the rural areas so as to open avenues for gainful employment opportunities for the rural population, generate more income through the multiplier effect and thereby alleviating rural poverty.

(4) Faster rate of employment generation in the primary, secondary and tertiary sectors of the economy and improvement of the income of the people with due emphasis on the weaker sections of the population.

(5) The need to sustain the pace of progress achieved in the preceding plan period and to exploit the growth potentials already built up in the different sectors of development.

(6) The need to bring the present level of state income nearer to the national level at the shortest possible time.

(7) The need to maximise benefits from schemes/projects already completed in the previous plan periods.

(8) Completion of critical ongoing schemes/projects which are in advanced stage particularly in important sectors like power, Irrigation, Industries and Roads and Bridges so that the benefits may accrue to the economy at the earliest.

(9) Development of agro-industries, electronic industries and other selective industries in areas where natural resources are locally available.

(10) The need to provide adequate health care and safe drinking water supply to all human habitats in the State.

(11) The need to bring-about a uniform and high standard of need based education with high level of vocationalisation and the need to develop sports for the benefit of the youth.

(12) Fuller rural electrification and coverage of maximum possible human habitats and fuller utilisation of non-conventional sources of energy, completion of on-going hydel generation projects and optimum utilisation of generated Power.

(13) Housing facilities for the people particularly the weaker sections of the population

(14) Construction of missing road links and upgradation thereof to all weather standard.

(15) Establishment of Ropeways wherever economically and technically feasible keeping in view the need to cause the least possible level of interference to the already denuding ecology of the State.

(16) The need to undertake planned establishment and development of urban areas and growth centres, particularly at places away from existing towns, to resolve the existing super-congested conditions of urban areas like Shillong.

(17) The need to have an efficient road transport system by giving due encouragement to private transport operation.

(18) The need to develop the areas bordering Bangladesh which are still cut off, lacking behind and yet to commensurate with other parts of the State.

(19) Provision of infrastructural facilities for quickening the pace of development.

(20) The need to encourage development of art and culture particularly of the tribal people of the State in their own traditional and socio-cultural framework.

(21) Imbalance in the different regions of the State.

## 2. Investments—

Investment priorities envisaged in the State's Eighth Plan is broadly in conformity with the development strategy outlined in the national approach to the Eighth Plan (1990-95). A total outlay of Rs.1309.12 crores is proposed for the Eighth Five Year Plan of Meghalaya. In view of the accent on rural development, employment generation, alleviation of poverty and the objective of raising a substantial percentage of the population above the poverty line by the end of the Eighth Plan period and also the accent on development of the under privileged tribal population within their traditional social framework, the outlay of the State Plan of Meghalaya during 1990-95 has to be substantially higher than that of the Seventh Plan in real terms.

The broad sectoral break-up of the outlay proposed for the Eighth Plan (1990-95) is indicated in the following table:—

Sl. No.	Broad sectoral Programmes	Eighth Plan 1990-95 proposed Outlay (Rs. crores)	P. C. to total
1	2	3	4
1	Agriculture and Allied Services ...	237.02	18.11
2	Rural Development ...	41.54	3.17
3	Special Area Programme ...	21.00	1.60
4	Irrigation and Flood Control ...	77.84	5.95
5	Energy ...	181.76	13.88
6	Industry and Minerals ...	34.78	2.66
7	Transport ...	242.00	18.49
8	Science and Technology ...	6.85	0.52
9	General Economic Services ...	13.94	1.06
10	Social Services (including Education)	425.61	32.51
11	General Services ...	26.78	2.05
	<b>Total ...</b>	<b>1309.12</b>	<b>100.00%</b>

The rural component of the above proposed Outlay for the Eighth Plan is Rs.859.73 crores approximately which accounts to about 65.67 per cent.

#### 2.1. Minimum Needs Programme (1990-95):—

The proposed Outlay of Rs. 1309.12 crores for the Eighth Plan (1990-95) includes a proposed Outlay of Rs 261.66 crores for the Minimum Needs Programme. The break up of the proposed M. N. P. Outlay is indicated below:—

Sl. No.	Item	Eighth Plan 1990-95 proposed M.N.P. Outlay (Rs. crores)	P. C. to Total
1	2	3	4
1	Rural Fuel wood/Fodder Project ..	7.15	2.73
2	Rural Electrification ...	21.60	8.26
3	Rural Roads ...	20.15	7.70
4	Public Distribution System ...	1.15	0.44
5	Elementary Education ...	87.25	33.35
6	Adult Education ...	3.50	1.34
7	Rural Health ...	40.92	15.64
8	Rural Water Supply ...	67.96	25.97
9	Rural Sanitation ...	1.50	0.57
10	Rural House sites-cum-Construction Scheme.	2.48	0.95
11	Environmental Improvement of slums	2.00	0.76
12	Nutrition ...	6.00	2.29
	<b>Total ...</b>	<b>261.66</b>	<b>100.00%</b>



### 3. Annual Plan 1990-91:—

The year 1990-91 is the first year of the Eighth Plan (1990-95). At the time of formulation and finalisation of Annual Plan 1990-91 which was completed during the year 1989-90 the approach paper to the Eighth Plan and also the relevant guidelines were not yet communicated by the Planning Commission. However, the priorities for Annual Plan 1990-91 of Meghalaya have been fixed by taking into consideration the State's special problems and its needs for all round and balanced socio-economic development. The plan priorities indicated in the official statements received from the Planning Commission from time to time has also been taken into account in the State's Annual Plan 1990-91.

Growth and transformation in the right direction with social justice and removal of poverty, unemployment and under employment are the basic objectives of Annual Plan 1990-91 with emphasis on the development of rural areas and minimum needs programme.

**The following are the priorities for the Annual Plan 1990-91:—**

- (i) Provision of social and community services with special emphasis on development of human resources in the field of education, teachers training, elementary education, sports and youth welfare, rural health, rural water supply, housing and urban development.
- (ii) Completion of on-going power project along with development of transmission and distribution system and rural electrification programme.
- (iii) Completion of other on-going projects and schemes which are in an advanced stage particularly in the case of roads, minor irrigation and other construction projects.
- (iv) Emphasis on productivity under agriculture and allied programmes including development of horticulture, protection of forests, afforestation programmes and creation of village reserve forests, control of soil erosion and intensive development of livestock.
- (v) Development of village and small scale industries including sericulture and weaving.

#### 3.1. Investments during 1990-91:—

The total outlay approved for Meghalaya's Annual Plan 1990-91 is Rs.175.00 crores. The rural component of the approved Annual

Plan 1990-91 is Rs.96.09 crores approximately which accounts for 54.90 per cent. The broad breakup of the approved outlay is indicated below—

Broad Sectoral Programmes.	Approved outlay 1990-91 (Rs.crores)	Percentage of approved outlay to total.
1	2	5
I. Agriculture and Allied Services	25.91	14.8 p. c.
II. Rural Development ...	6.14	3.5 p. c.
III. Special Area Programme ...	2.10	1.2 p. c.
IV. Irrigation and Flood Control ...	5.87	3.4 p. c.
V. Energy ...	35.90	20.5 p. c.
VI. Industries and Minerals ...	9.05	5.2 p. c.
VII. Transport and Communicatin ...	32.74	18.7 p. c.
VIII. Science, Technology and Environ- ment.	0.40	0.2 p. c.
IX. General Economic Services ...	3.37	1.9 p. c.
X. Social Services including Education	49.62	28.4 p. c.
XI. General Services ...	3.90	2.2 p. c.
Total ...	175.00	100.00 p. c.

### 3.2. Minimum Needs Programme 1990-91:—

The total approved outlay of Rs.175.00 crores during 1990-91 includes an approved outlay of Rs.25.94 crores for the minimum needs programme. The break-up of the approved M.N.P. component of Rs. 25.94 crores is indicated below:—

Programme	Approved M. N. P. outlay 1990-91 (Rs. crores).	Percentage to total.
1	2	3
1. Rural Fuelwood plantation. ...	0.50	1.93 p. c.
2. Rural Electrification ...	1.90	7.33 p. c.
3. Rural Roads ...	2.15	8.29 p. c.
4. Public Distribution System. ...	0.08	0.31 p. c.
5. Elementary Education ...	7.64	29.45 p. c.
6. Adult Education ...	0.67	2.58 p. c.
7. Rural Health ...	4.05	15.61 p. c.
8. Rural Water Supply ...	3.00	30.84 p. c.
9. Rural Sanitation ...	0.30	1.16 p. c.
10. Environmental Improvement of slums.	0.04	1.54 p. c.
11. Nutrition ...	0.25	0.96 p. c.
Total ...	25.94	100.00 p. c.

#### 4. Annual Plan 1991-92:—

The Annual Plan for 1991-92 which is the 2nd year of the Eighth Plan has been formulated by keeping in view the objectives and strategy laid down in Chapter VI and also by giving due considerations to the factors spelt-out at the beginning of this chapter.

A total outlay of Rs. 247.61 crores is proposed for the Annual Plan 1991-92 of Meghalaya. The broad sectoral breakup is indicated below:—

Serial No.	Broad sectoral programmes	Annual Plan 1991-92 proposed outlay (Rs. crores)	P. C. to Total
1	Agriculture and Allied Services ...	48.33	19.52
2	Rural Development ...	7.45	3.01
3	Special Area Programme ...	4.70	1.90
4	Irrigation and Flood Control ...	11.74	4.74
5	Energy ...	46.48	16.35
6	Industry and Minerals ...	7.68	3.10
7	Transport ...	40.38	16.31
8	Science and Technology ...	0.85	0.34
9	General Economic Services ...	4.14	1.67
10	Social Services (including Education)	76.72	30.98
11	General Services ...	5.14	2.08
Total ...		247.61	100.00 per cent.

The rural component of the proposed outlay for 1991-92 is Rs. 151.29 crores approximately. This account for about 61.10 per cent of the total proposed outlay.

4.1. **Minimum Needs Programme during 1991-92.**—The proposed outlay for 1991-92 includes a proposed component of Rs.38.31 crores for M. N. P. The breakup is indicated belows:—

S. No.	Items	Annual Plan 1991-92 Proposed M. N. P. Outlay (Rs. crores)	P. C. to Total
1	Rural Fuel Wood/Fodder Project.	1.15	3.00
2	Rural Electrification ...	4.80	12.53
3	Rural Roads ... ..	2.65	6.92
4	Public Distribution System ...	0.27	0.71
5	Elementary Education ...	8.40	21.93
6	Adult Education ... ..	0.86	2.25
7	Rural Health ... ..	7.64	19.94
8	Rural Water Supply ...	10.20	26.62
9	Rural Sanitation ... ..	0.35	0.91
10	Rural House-sites-cum-construction schemes.	0.41	1.07
11	Environmental improvement of slums.	0.40	1.04
12	Nutrition ... ..	1.18	3.08
	<b>Total ...</b>	<b>38.31</b>	<b>100.00</b>

Plan  
**5. Sectoral Outlays for Eighth 1990-95**  
**Annual Plan 1990-91 and Annual Plan 1991-92:—**

The proposed sectoral outlays for the Eighth Plan (1990-95), the approved sectoral outlays for the Annual Plan 1990-91 and the proposed sectoral outlays for the Annual Plan 1991-92 are indicated in the following table:—

(Rs. in crores)

Name of sector	Eighth Plan 1990-95 Proposed Outlay	Annual Plan 1990-91 Approved Outlay	Annual Plan 1991- 92 Proposed Outlay
1	2	3	4
<b>I. Agriculture and Allied Services—</b>			
1. Crop Husbandry ... ..	52.15	7.41	9.95
2. Soil and Water Conservation ...	37.50	4.50	6.32
3. Animal Husbandry ... ..	20.00	2.81	5.17
4. Dairy Development ... ..	2.61	0.40	0.69
5. Fisheries ... ..	4.00	2.70	0.85
6. Forestry and Wildlife ... ..	103.93	7.30	21.37
7. Storage and Warehousing ... ..	0.43	0.15	0.15
8. Agricultural Research and Edu- cation.	1.40	0.16	0.25
9. Agricultural Financial Institution	0.05	0.01	0.01
10. Marketing and Quality Control	4.90	0.72	1.58
11. Co-operation ... ..	10.00	1.75	1.99
<b>TOTAL—I Agriculture &amp; Allied Services.</b>	<b>237.02</b>	<b>25.91</b>	<b>48.33</b>
<b>II. Rural Development—</b>			
1. Integrated Rural Development Programme (I.R.D.P.) and allied Programmes.	18.87	1.32	1.63
2. Integrated Rural Energy Pro- gramme (I.R.E.P.).	3.50	0.40	0.60
3. Jowahar Rozgar Yojana ... ..	5.00	1.02	1.05
4. Research and Training in Rural Areas (S.I.R.D.).	0.50	0.07	0.10
5. Pilot Project for village Deve- lopment.	...	0.10	...
6. Land Reforms ... ..	3.67	0.65	0.79
7. Community Development ... ..	10.00	2.58	3.28
<b>TOTAL—II R. ral Development</b>	<b>41.54</b>	<b>6.14</b>	<b>7.45</b>

1	2	3	4
D-0635 31-5-91			
<b>III. Special Area Programme—</b>			
Border Area Development Programme.	21.00	2.10	4.70
<b>IV. Irrigation and Flood Control—</b>			
1. Major and Medium Irrigation ...	30.00	1.20	4.50
2. Minor Irrigation ...	41.26	4.00	6.24
3. Command Area Development }			
4. Flood Control ... ..	6.58	0.67	1.00
Total—IV Irrigation & Flood control	77.84	5.87	11.74
<b>V. Energy—</b>			
1. Power ... ..	169.91	35.45	38.98
2. Non-Conventional Sources of Energy.	11.85	0.45	1.50
Total—V Energy ...	181.76	35.90	40.48
<b>VI. Industry and Minerals—</b>			
1. Village and Small Industries ...	6.00	1.22	1.23
2. Sericulture and Weaving ...	5.50	1.05	1.14
3. Industries (other than village and Small Industries).	17.00	5.88	4.07
4. Mining ... ..	4.63	0.80	1.00
5. Weight and Measures ... ..	1.65	0.10	0.24
Total—VI Industry & Minerals	34.78	9.05	7.68
<b>VII. Transport—</b>			
1. Roads and Bridges ... ..	232.00	30.00	38.00
2. Road transport (MTC) ... ..	7.50	1.78	1.50
3. Other Transport Services ... ..	2.50	0.96	0.88
Total—VII Transport... ..	242.00	32.74	40.38

	1	2	3	4
<b>VIII. Science, Technology and Environment.—</b>				
1. Scientific Research (Including Science and Technology).		6.85	0.32	0.85
2. Ecology and Environment ...		Included in Forestry and Wildlife Sector.	0.08	Included in Forestry and Wildlife Sector.
<b>Total—VII Science, Technology and Environment.</b>		6.85	0.40	0.85
<b>IX. General Economic Services—</b>				
1. Secretariat Economic Services		3.89	0.17	0.67
2. Tourism ... ..		7.00	1.50	2.87
3. Survey and Statistics ... ..		1.90	0.12	0.33
4. Civil Supplies ... ..		1.15	0.08	0.27
<b>Total—IX General Economic Services :</b>		13.94	1.87	4.14
<b>X. Social Services—</b>				
<b>(Including Education):—</b>				
1. General Education ... ..		126.00	14.85	22.75
2. Technical Education ... ..		1.75	0.20	0.24
3. Sports and Youth Services ...		17.57	2.72	3.15
4. Art and Culture ... ..		4.40	0.71	0.77
<b>Sub—Total: Education :</b>		149.72	18.48	26.91

5. Medical and Public Health ...	63.17	7.09	13.41
6. Water Supply and Sanitation ..	100.00	11.35	13.94
7. General Housing ... ..	17.71	2.54	2.91
8. Police Housing ... ..	26.00	3.07	5.30
9. House Building Advance to State Government Employees	10.00	1.50	4.00
10. Urban Development (including Municipalities)	32.76	2.75	5.00
11. Information and Publicity ...	5.55	1.00	1.13
12. Welfare of SC/ST: -			
(a) Pre-Examination Training Centre	0.14	0.02	0.03
(b) Aid to the District Councils	10.00	1.50	1.95
13. Labour and Labour Welfare ..	0.25	0.04	0.04
14. Training and Employment ...	1.31	0.53	0.29
15. Social Security and Welfare ...	3.00	0.50	0.63
16. Nutrition ... ..	6.00	0.25	1.18
17. Aid to Municipalities ..	Included in	0.50	Included in
	Urban De-		Urban De-
	velopment		velopment
	Sector		Sector
<b>Total X: Social Services</b>	<b>425.61</b>	<b>51.12</b>	<b>76.72</b>
<b>XI. General Services:—</b>			
1. Stationery and Printing ...	2.13	0.60	1.05
2. Public Works (GAD) Buildings)	23.50	3.30	3.80
3. Other Administrative Services:—			
Administrative Training Institute	1.15	...	0.29
<b>Total—XI General Services :</b>	<b>26.78</b>	<b>3.90</b>	<b>5.14</b>
<b>Grand Total ... ..</b>	<b>1309.12</b>	<b>175.00</b>	<b>247.61</b>



**6 Selected Physical Targets for the Eighth Plan 1990-95, Annual Plan 1990-91 and Annual Plan 1991-92 :-**

The Selected physical targets in Key Sectors for the 8th Plan (1990-95), Annual Plan 1990-91, and Annual Plan 1991-92 along with levels of achievements as at the end of 1989-90 are indicated in the Table below:--

Items	Units	Levels of achievement at the end of			
		1989-90 base year	1990-91 Target	1991-92 Target	Eight Plan 1990-95 Target
1	2	3	4	5	6
<b>1. Agriculture (Progressive) --</b>					
(a) Production of Food Grains	,000 tonnes	154.00	180.60	186.67	201.31
(b) Production of Oil seeds	"	9.95	10.29	10.78	12.15
(c) Production of Potato	"	146.00	168.30	170.17	173.90
(d) Production of Jute and Mesta	,000 bales	41.00	65.74	66.76	69.20
(e) Production of Cotton	"	5.00	4.87	4.87	5.28
(f) High Yielding Variety Programme	,000 Hect.	50.90	53.00	55.91	65.58
(g) Consumption of fertilizers	,000 tonnes	4.50	5.00	5.50	8.00
<b>2. Soil and Water Conservation—Area Coverage:</b>					
(a) Soil Conservation	Hect.	793	1296	1335	6931
(b) Land Reclamation and Development	Hect.	248	320	325	1627
(c) Jhum Control	Hect.	585	1436	1875	10,096
(d) Watershed Management	Hect.	1040.75	1306	1415	7767
(e) Jhumia Families benefitted	Nos.	395	1190	1615	8000
(f) Horticulture Development	Hect.	80	355	450	2395
<b>3. Animal Husbandry and Dairy Products :</b>					
(i) Milk	... ,000 tonnes	50.05	51.3	52.8	55.00
(ii) Eggs	... Million Nos.	64.00	66.25	68.00	75.00
(iii) Meat	... ,000 Tonnes	20.01	20.01	20.7	25.00
<b>4. Inland Fish Production</b>	,000 Tonnes	3.6	3.7	3.8	4.00

1	2	3	4	5	6
<b>5, Forestry—</b>					
(a) Social and Farm Forestry including Nurseries and Plantation Schemes	'000 Hect.	15.00	4.34 (addl.)	4.53 (addl.)	22.63 (addl.)
<b>(b) Afforestation :</b>					
(i) Trees Planted	Nos. lakhs	171.00	86.88 (addl.)	0.58 (addl.)	452.50 (addl.)
(ii) Trees survival	percentage	90%	90.9%	90.9%	90.9%
<b>6. Co-operation Agriculture Credit</b>					
(a) Short and Medium term advances.	Rs. crores	0.80	3.40	3.40	17.00
(b) Long term advances	Rs. crores	0.05	0.60	0.60	3.00
<b>7. Rural Development—</b>					
(a) I.R.D.P. beneficiaries.	Nos.	29,433	5,000 (addl.)	6,000 (addl.)	30,000 (addl.)
(b) Employment generated under Jawahar Rozgar Yojana.	lakh man-days.	25.47	18.89 (addl.)	22.75 (addl.)	113.65 (addl.)
<b>8. Minor Irrigation—</b>					
Area Covered	'000 Hect. (cum)	37.25 (addl.)	39.19 (addl.)	41.54 (addl.)	50.67 (addl.)
9. Medium Irrigation Areas Covered	"	Nil	...	...	15.78 (Gross)
<b>10. Power—</b>					
(i) Installed capacity	M.W.	126.76	126.76	186.76	186.76
(ii) Electricity generated	M.U.	227	227	328.55	328.55
(iii) Rural Electrification villages covered.	Nos.	2013	350 (addl.)	350 (addl.)	1300 (addl.)
<b>11. Industry and Minerals —</b>					
<b>(i) Small Scale Industries —</b>					
(a) Investments	Rs. lakhs	700.41	78 (addl.)	78 (addl.)	390 (addl.)
(b) Units functioning	'000 Nos.	1.36	0.13 (addl.)	0.13 (addl.)	0.65 (addl.)
(c) Employment	Nos.	3181 (cum)	650 (addl.)	650 (addl.)	3250 (addl.)

	1	2	3	4	5	6
<b>(ii) Handloom Industries—</b>						
(a) Production		lakhs Sq. metres.	20.01	22.80	24.60	34.10
(b) Employment		'000 Nos. families (cum).	9.00	0.30	0.30	10.50
<b>(iii) Sericulture—</b>						
(a) Production of raw-silk.		'000 Kg.	...	0.90	1.05	5.90
(b) Employment		Nos. '000 families (cum.)	13.00	0.60	0.60	16.00
<b>(iv) Other Industries—</b>						
(a) Production of Cement.		'000 tonnes	96.5	100	125	165
(b) Production of tantalum capacitors.		'000 pieces	1500	1500	2000	3000
<b>12. Road Length/Density—</b>						
(i) Surfaced		Kms.	2345	2420	2500	2770
(ii) Unsurfaced		Kms.	3239	3294	3404	3834
(iii) Total of (i) and (ii)		Kms.	5584	5714	5904	6704
(iv) Road density		Kms/100 Sq. Kms.	24.90	25.47	26.32	29.44
<b>13. Education—</b>						
<b>A. Elementary Education—</b>						
<b>(i) Age group 6—11 years Primary School Enrolment.</b>						
Total	...	Nos. '000	15	20	22.5	64
<b>(ii) Age group 11-14 years Middle School Enrolment.</b>						
Total	...	Nos. '000	07	10	12.5	48
<b>B. Secondary Education—</b>						
Enrolment—Total	...	Nos. '000	45	54	55	60

	1	2	3	4	5	6
<b>C. Adult Education—</b>						
Participants	Nos. '000	33	42	44	248	
<b>14. Health—</b>						
(a) P. H. Cs	Nos.	61	10 (addl.)	6 (addl.)	39 (addl.)	
(b) S. Cs	Nos.	327	50 (addl.)	85 (addl.)	355 (addl.)	
(c) G. H. Cs	Nos.	(addl.)	(addl.)	(addl.)	(addl.)	
<b>15. Water Supply and Sanitation.</b>						
<b>(i) Rural Water Supply—</b>						
(a) Villages covered	Nos.	3306	600 (addl.)	600 (addl.)	1421 (addl.)	
(b) Population covered	Nos. '000	793	172 (addl.)	172 (addl.)	4.26 (addl.)	
<b>(ii) Rural Sanitation—</b>						
(a) Latrines construction	Nos.	5047	1150 (addl.)	1150 (addl.)	10,000 (addl.)	
(b) Population covered	Nos. '000	50	12	12	50	
<b>(iii) Urban Low Cost Sanitation—</b>						
(a) Latrines constructed	Nos.	...	1127	1127	10,000	
(b) Population covered	Nos. '000	...	12	12	50	
<b>(iv) Urban Water Supply: Grater Shillong Water Supply—</b>						
(a) Capacity created	MGD	5	5	5	11.3	
(b) Water Supplied	MGD	1.5	1.5	1.5	11.3	
<b>16. Labour and Labour Welfare—</b>						
(a) No of I. T. Is	Nos. (cum)	3	5	...	6	

## CHAPTER VIII

## EMPLOYMENT AND MANPOWER

The problem of unemployment, a Global Phenomenon, is also keenly felt in Meghalaya. The total number of job-seekers remaining on the Live Register of the Employment Exchanges as on 31st March, 1990 stood at 23,707 as against 12,464 prevailing on 31st March, 1985. The occupational breakup of the jobseekers may be seen at Table I attached at the end of the chapter.

The increase in the number of educated job seekers is a cause of concern for the State. As a first step this problem need to be tackled on the following lines:—

- (i) Generation of employment in specific disciplines.
- (ii) Explore possibilities of training these persons for self employment.
- (iii) Provide specific training and education to make them eligible for employment where specialised skill and know-how is required.

Employment in the Organised Sector-Side by side there has been a growth of employemen in the organised sector according to the data collected under EMI as may be seen at Table II.

Meghalaya is also experiencing an imbalance in the demand and supply of manpower. On one hand there is an acute shortage of manpower in certain fields, especially in technical lines, and on the other hand there prevail a surplus of manpower who are either unskilled or with rudimentary skill seeking white colour jobs.

Accordingly, ways and means are to be evolved not only for planning job for men but also for planning men for jobs. During the Eighth Plan it is expected to create about 36938 numbers of regular employment and 26,694 82 lakhs mandays of construction employment opportunities. However complete elimination of unemployment problem may not be possible. A percentage of the labour force will always remain unutilised in even in a condition of full employment also.

TABLE I

## Break up of Applicants Remaining on the Live Register

N.C.O. Divn.	Occupational distribution of applicants on the Live Register	As on 31-3-1985			As on 31-3-90			
		Unskilled	Other	Total	Unskilled	Other	Total	
1	2	3	4	5	6	7	8	
0-1	Professional Technical and related Workers	...	193	193	...	446	446	
2	Administrative, Executive and managerial workers	...	...	...	...	19	19	
3.	Clerical and related workers ..	...	81	81	...	98	98	
4.	Seles Workers	...	...	...	...	...	...	
5.	Service Workers	...	87	296	123	311	434	
6.	Farmer, Fisherman, Hunters Lagger and related workers.	..	46	46	3	23	26	
7, 8, 9	Production and related workers, Transport Equipment operators and Labourers.	11	429	440	139	728	927	
Workers not Classified by Occupations								
01.10	Matriculates ..	...	3389	3389	...	7111	7111	
01.15	Higher Secondary (11 year Course)	...	864	864	..	2225	2225	
01.20	Intermediates and Higher Secondary (12 years Course).	...	...	...	...	...	...	
01.30	Graduates Arts...	...	478	478	...	778	778	
01.35	Post Graduates Arts	...	54	54	...	59	59	
01.40	Graduates Science	...	137	137	...	261	261	
01.45	Posts Graduate Science	...	27	27	...	40	40	
01.50	Graduates Commerce	...	102	102	..	188	188	
01.55	Posts Graduate Commerce	...	4	4	...	2	2	
01.90	Graduate Other	...	...	...	...	...	...	
01.95	Posts Graduate Others	...	...	...	...	...	...	
02.10	Middle School Standard	...	4145	4145	78	3716	8794	
02.90	Literate Other	...	1211	1211	900	537	1437	
02.90	Workers without occupations other	...	910	910	871	...	871	
Total of all Divisions		Grand total:--	2219+	10255=	12464	2174+	21533=	23707

N.B:--Total of all Division should tally with the totals of applicants on the Live Register.

TABLE—II

Table showing total employment (sector-wise and Industries wise) in the State as on 3rd March, 1985

Sl. No.	Industries Division	Employment as on 31st March, 1985			As on 31st March, 1990		
		Public	Private	Total	Public	Private	Total
1	2	3	4	5	6	7	8
0	Plantation and Forestry	2211	...	2211	2905	...	2905
1	Mining and Quarrying	32	208	240	246	144	388
2 & 3	Manufacturing	1560	869	2429	1591	582	2173
4	Electricity, Gas and Water	4708	...	4708	6901	...	6901
5	Construction	5064	85	5149	5740	35	5775
6	Wholesale and Retail Trade Restaurants and Hotels	105	221	325	115	239	345
7	Transport, Storage and Communication	3322	23	3345	2856	23	2879
8	Financing, Insurance, Real Estate and Business	1874	22	1896	2522	29	2561
9	Community, Social and Personal Services	32375	3116	35491	39202	3526	42728
Total		51251	4544	55795	62088	4567	66655

## CHAPTER IX

### SCIENCE AND TECHNOLOGY

1. Although the seed of awareness for the utility of Science and Technology have been sown in Meghalaya from the beginning of the Seventh Plan, yet the State has not been able to develop an adequate Science and Technology base. Majority of Villages located in remote areas have not been covered by the Network of basic infrastructure and a large percentage of population has yet to benefit from Developments in Science and Technology at par with the rest of the Country. Lack of exposure, paucity of trained manpower and absence of suitable infrastructure have been the main factors contributing towards low level of Science and Technology.

2. The major inputs of Science and Technology in Meghalaya have to be for rural poor to improve the quality of life increase in productivity and to enable them to earn gainful employment. Schemes drawn up on the basis of these inputs have also to benefit the Women and the artisans. Attention has also to be given on the Schemes which relieve Women folk of the drudgeries of household chores like fetching drinking water, collection of firewood, etc.

3. Tribals by nature make skilled craftsman. By upgrading their skill and initiating science based production suited to the needs of the area, they will not only improve their economic conditions but also help in absorbing innovative technologies in the area.

4. Over 80 percent of the population resides in rural areas, isolated from the main stream of Development. Radio and Television, the only means of mass communication do not have the desired effect. Various target group of the society need to be exposed in local dialects to generate awareness on various Developmental alternatives existing in the country. Rural society in the State still continues with age old methods and practices in agriculture like shifting cultivation, etc., Exposure to new technologies has not been adequate, and this has slowed down the pace of Development. Science and Technology Education at an informal level has to play a significant role in the future.

5. In the wake of introducing Science and Technology at various levels for effective Planning, technological and Socio-Economic growth, it has been observed that lack of data on natural endowments and human resources, delayed absorption of Technology to judiciously utilise endowments, slow transfer to Technology to rural areas, insufficient monitoring and evaluation and lack of awareness among rural people to adopt new methods and Technologies have remained a major bottleneck.

6. During the formulation of Eighth Plan (1990-95) a large number of schemes to solve these problems have been incorporated in S and T components of various sectors. However, a few fields have been entrusted to the S. and T. Cell in the Planning Department for better coordination in the implementation of schemes. The proposed outlay for the Eighth Plan (1990-95) for the Science and Technology Programmes to be implemented by the S. and T. Cell of Planning Department is Rs.6.85 Crores. The approved outlay during 1990-91 is Rs.0.32 Crores and the proposed outlay for 1991-92 is Rs.0.85 Crores.



## CHAPTER—X

### ENVIRONMENT

1. Environment Protection and restoration in the State needs greater attention from now onwards. Fast depletion of forest cover, open cast mining, accelerated soil erosion, increasing pollution activities, fast growth of population in urban area, etc., in the State have adverse effect on the environment.

2. The State occupies a unique geographical position separated from the main range of the Himalayas by the huge Brahmaputra Valley, the hills of the State touching temperate region descend to the plains of Bangladesh in the South and to the Brahmaputra River in the North. It is a fascinating area from both ecological and biogeographical point of view. Undulating topography with varying climate offers a variety of ecological conditions, and it being located on the junction of three bio-geographical realms, the area harbours a richer diversity of flora and fauna than the western part of the country. Temperate plants and wildlife often seen at high altitude in western Himalayas are found in the State at much lower elevation. The State is known for a great variety of insects, primates, cats, orchids, bamboos, etc. The only ape found in India, hollock-gibbon, resides in some of the dense forests of the State. Similarly, the density of elephants in the State is perhaps highest in the country.

3. On the other hand, the State is uniquely endowed with rich natural heritage, on the other hand accelerated biotic pressures deplete natural endowments rapidly and impair environment. For instance, intense jhum cultivation in Garo Hills, unscientific agriculture practices in other areas, large scale exploitation of Forest fuel and timber, open cast mining in Khasi and Jaintia Hills, Industrial and Urban pollution affecting water bodies of the State are a few activities causing concern. A large number of changes brought about various activities mentioned above, go unnoticed without any scientific monitoring. The land falls under the jurisdiction of Autonomous District Councils and in needs Building up of awareness among people on environment and life support system involving the District Councils also.

4. Environmental programmes embrace activities of nearly all the Development Departments; projects related to Development aspects should have in-built programmes to protect the surroundings on which they are based. During the Seventh Plan period a large number of related programmes are proposed in Agriculture, Soil Conservation and Forestry Sectors. However, to generate awareness on various aspects of environment and monitor environmental degrading activities a few programmes are proposed in the Environment Sector.

6. With a view to ensuring better co-ordination and monitoring of programmes relating to improvement and protection of ecology and environment, the Government have recently entrusted the State's Department of Forest with this responsibility. This Department has now been given a new name, viz., the Department of Forestry and Environment. The proposed outlay for ecology and environment for the Eighth Plan (1990-95) and Annual Plan 1991-92 have been included along with the Forestry and Wildlife Sector.

# GENERAL STATEMENT—I

## I—OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. in lakhs)

Code No.	Major Head	Minor Head of Development	1989-90			Total Seventh Plan		
			Approved Outlay	Budgeted Outlay	Expenditure	Approved Annual Plan Outlay	Budgeted Outlay	Expenditure
1		2	3	4	5	6	7	8
01 000 00 I: AGRICULTURE AND ALLIED ACTIVITIES								
1 01 2401 00 Crop Husbandry								
	001	Direction and Administration ... ..	65.56	65.50	78.65	209.50	221.50	250.65
	002	Foodgrains Crops ... ..	...	...	...	...	...	...
	003	Seeds ... ..	80.00	80.50	60.37	245.00	245.10	168.70
	104	Agricultural Farms ... ..	...	...	...	...	...	...
	105	Manures and Fertilisers... ..	36.60	36.00	33.38	140.75	140.75	122.97
	107	Plant Protection ... ..	32.00	33.00	31.75	119.50	120.50	131.40
	108	Commercial Crops ... ..	63.28	63.20	61.12	211.75	211.75	212.92
	109	Extension and Training ... ..	33.00	33.00	43.15	140.55	140.55	158.79
	110	Crop Insurance ... ..	...	...	...	...	...	...
	111	Agricultural Economic and Statistics ... ..	0.50	0.50	0.37	2.30	2.30	1.37
	112	Development of Pulses ... ..	...	...	...	...	...	...
	113	Agricultural Engineering ... ..	80.00	80.00	82.48	281.85	281.95	304.57
	114	Development of Oilseeds ... ..	...	...	...	...	...	...
	115	Small and Marginal Farmers ... ..	75.00	75.00	50.25	292.00	237.25	237.25
	119	Horticulture and Vegetable Crops ... ..	104.70	104.70	99.15	208.00	208.00	215.89
	195	Assistance to Farming Co-operatives ... ..	2.00	2.00	2.00	6.00	6.00	6.00
	800	Other Expenditure ... ..	41.00	41.00	41.91	201.95	201.95	182.36
	190	Investment in Public Sector and other undertakings ... ..	...	...	...	...	...	...
Sub—Total of 2401—Crop Husbandry ... ..			615.00	615.00	585.18	2053.25	2020.50	1992.87

1	2	3	4	5	6	7	8
1 01 2402 00	Soil and Water Conservation—						
001	Direction and Administration ... ..	86.99	86.99	97.03	286.58	286.58	341.30
101	Soil Survey and Testing; ... ..	2.39	2.39	2.64	27.99	27.99	12.78
102	Soil Conservation (with include sub-head water conservation)	53.38	53.38	49.81	312.02	312.02	311.27
103	Land Reclamation and Development ... ..	7.81	7.81	5.95	27.99	23.84	33.26
109	Extension and Training ... ..	5.67	5.67	4.19	23.84	27.99	19.09
800	Other Expenditure ... ..	205.55	205.55	194.22	983.84	983.84	921.44
700	Other Housing ... ..	10.53	10.53	20.16	46.72	46.72	53.28
	Sub—Total—Soil and Water Conservation ...	372.32	372.32	374.00	1708.98	1708.98	1692.42
1 01 2403 00	Animal Husbandry						
100	Extension and Training ... ..						
001	Direction and Administration ... ..	45.85	45.85	40.49	162.87	162.87	164.60
101	Veterinary Services and Animal Health ... ..	44.15	44.15	42.41	167.34	167.34	157.26
102	Cattle and Buffalo Development ... ..	34.30	34.30	36.67	143.14	143.14	145.38
103	Poultry Development ... ..	34.90	34.90	34.96	138.41	138.41	137.31
104	Sheep and Wool Development ... ..	0.95	0.95	0.76	5.53	5.53	3.87
105	Piggery Development ... ..	24.65	24.65	24.99	74.34	74.34	76.69
106	Other Livestock Development ... ..						
107	Fodder and Feed Development ... ..	9.40	9.40	12.80	33.46	33.46	33.52
108	Insurance of Livestock and Poultry ... ..						
113	Administrative investigation and Statistics ... ..	3.60	3.60	4.41	15.63	15.63	16.30
195	Assistance to Animal Husbandry Corporatives ..						
804	Other Expenditure ... ..	16.30	16.30	15.39	34.45	50.75	50.54
190	Investment in Public Sector and Other Undertakings ...						
	Sub—Total—Animal Husbandry ...	214.10	214.10	212.88	775.17	791.47	793.54
1 01 2404 00	Dairy Development—						
001	Direction and Administration ... ..	1.20	1.20	1.20	6.26	5.26	5.28
102	Dairy Development Projects (Operation Flood Project will be a sub-head).	28.75	28.80	28.00	110.44	109.44	109.58
103	Investment in Public Sector and Other Undertakings ... ..						

1	2	3	4	5	6	7	8
109 Extension and Training ... ..	...	0.05	0.05	...	0.30	0.30	...
191 Assistance to Co-operatives and other bodies (each Milk Scheme will be minor head).	...	...	...	...	...	...	...
800 Other Expenditure ... ..	...	...	...	...	...	...	..
Sub-Total—Dairy Development		30.00	30.00	30.00	117.00	115.00	114.86
<b>61 24(5) 60 Fisheries—</b>							
001 Direction and Administration ... ..	...	19.50	19.50	14.06	47.05	47.05	37.99
101 Inland Fisheries ... ..	...	29.30	29.30	28.32	127.10	127.10	112.58
102 Estuarine/Brackish Water Fisheries ... ..	...	...	...	...	...	...	..
103 Marine Fisheries (A) .. ..	...	...	...	...	...	...	...
Note (A):—Landings and berthing facilities and mechanisation of fishing crafts will be sub-head under Marine Fisheries; there will be two more major sub-heads.							
(i) Offshore fisheries ... ..							
(ii) Deep sea fisheries ... ..							
105 Processing, Preservation and Marketing ... ..	...	1.00	1.00	0.54	7.00	7.00	3.88
109 Extension and Training ... ..	...	4.20	4.20	3.20	15.80	15.80	13.46
120 Fisheries Co-operatives ... ..	...	...	...	...	...	...	...
190 Assistance to Public Sector and other Undertaking ... ..	...	...	...	...	...	...	...
195 Assistance to Shipping Credit and Investment Company and other bodies. ... ..	...	...	...	...	...	...	...
800 Other Expenditure ... ..	...	10.00	10.00	9.84	33.50	33.50	28.21
191 Fisherman's Co-operatives ... ..	...	...	...	...	...	...	...
Sub-total—Fisheries		64.00	64.00	55.96	230.45	230.45	196.12

1	2	3	4	5	6	7	8
1 01 2406 00	Forestry and Wildlife—						
01	Forestry—						
001	Direction and Administration ... ..	23·50	23·50	18·88	} 3315·80	123·00	83·15
005	Survey and Utilisation of Forest Resources ... ..	12·00	12·00	12·13		40·50	42·22
013	Statistics ... ..	3·50	3·50	3·01		9·50	8·33
070	Communication and Buildings ... ..	13·50	13·50	59·37		91·901	210·08
190	Assistance to Public Sector and other Undertakings ... ..	...	...	...		...	...
101	Forest Conservation and Development ... ..	35·00	35·00	28·45		125·80	124·96
102	Social and Farm Forestry (will include nurseries and plantation schemes also). ... ..	463·60	463·60	383·85		1505·90	1408·93
105	Forest Produce ... ..	...	...	...		...	...
109	Extension and Training ... ..	2·00	2·00	1·48		4·00	2·55
800	Other Expenditure 003—Training ... ..	16·00	16·00	11·20		45·70	31·32
02	Environmental Forestry and Wildlife						
110	Wild Life Preservation ... ..	170·00	170·00	232·71	801·00	917·86	
111	Zoological Parks ... ..	...	...	...	...	...	
112	Public Gardens ... ..	...	...	...	...	...	
800	Other Expenditure ... ..	20·00	20·00	20·00	100·00	121·48	
03	Waste Land Development —						
101	National Wasteland Development Programme ... ..	..	...	...	...	...	
	Sub-total—Forestry and Wildlife ... ..	759·10	759·10	771·08	3315·80	2947·30	2950·88

1 01 2407 00	Plantation —						
01	Tea—						
004	Research and Development ... ..	...	...	...	...	...	...
105	Payments against collection of Cess ... ..	...	...	...	...	...	...

1	2	3	4	5	6	7	8
016	Subsidy for Replantations	...	...	...	...	...	...
800	Other Expenditure	...	—	..	...	...	...
190	Investment in Public Sector and other Undertakings	...	...	..	...	...	...
02	Coffee—						
004	Research and Development	...	..	...	...	...	...
015	Payments against collection of Cess	...	...	..	...	...	...
016	Subsidy for Plantations	...	..	...	...	...	...
800	Other Expenditure	...	...	...	..	...	..
190	Investment in Public Sector and other Undertakings	...	...	...	...	...	...
03	Rubber—						
004	Research and Development	..	...	...	..	...	..
015	Payments against collection of Cess	...	...	..	...	...	...
800	Other Expenditure	...	—	...	...	...	...
190	Investment in Public Sector and other Undertakings	...	...	...	..	...	..
04	Cardamom—						
004	Research and Development	..	...	...	..	...	..
015	Payments against collection of Cess	...	...	...	...	...	..
800	Other Expenditure	...	...	...	...	...	...
190	Investment in Public Sector and other Undertakings	...	...	...	...	...	...
05	Others—						
533	Jute	...	..	...	..	...	...
811	Cocunut	...	..	...	...	..	...
813	Cashew	...	...	...	..	...	...
822	Cinchona	...	...	...	..	..	...
829	Arecanut	..	...	...	...	...	..

Note: Tobacco will appear as a sub-head under Commercial crops' Crop Husbandry.

1	2	3	4	5	6	7	8
1 01 2408 00	Food, Storage and Warehousing—						
01	Food—						
001	Direction and Administration ... ..	...	...	...	...	...	...
003	Training ... ..	...	...	...	...	...	...
004	Research and Evaluation ... ..	...	...	...	...	...	...
101	Procurement and Supply ... ..	...	...	...	...	...	...
102	Food Subsidies ... ..	...	...	...	...	...	...
103	Food Processing and Subsidiary Food ... ..	...	...	...	...	...	...
190	Assistance to Public Sector and Other Undertakings ... ..	...	...	...	...	...	...
195	Assistance to Co-operatives ... ..	...	...	...	...	...	...
798	International Cooperation ... ..	...	...	...	...	...	...
800	Other Expenditure ... ..	...	...	...	...	...	...
02	Storage and Warehousing—						
001	Direction and Administration ... ..	...	...	...	...	...	...
003	Training ... ..	...	...	...	...	...	...
004	Research and Evaluation ... ..	...	...	...	...	...	...
101	Rural Godowns Programme ... ..	...	...	...	...	...	...
190	Assistance to Public Sector and other Undertakings ... ..	7.50	7.50	7.50	33.50	33.50	33.50
800	Other Expenditure ... ..	...	...	...	...	...	...
195	Assistance to Cooperatives ... ..	...	...	...	...	...	...

1	2	3	4	5	6	7	8			
101241500	Agricultural Research and Education—									
1	7. Crop Husbandry:—	227—Education	...	...	22·00	22·00	12·73	76·75	76·75	51·46
		004—Research								
2	2. Soil Conservation—	004—Research	...	...	2·68	2·68	1·72	16·02	16·02	8·83
3	3. Animal Husbandry:—	004—Research	...	...	3·45	3·45	5·23	12·95	12·95	13·80
		227—Education	...	...	8·95	8·95	8·57	33·38	33·38	35·27
4	4. Fisheries:—	004—Research	...	...	1·00	1·00	0·84	4·80	4·80	3·17
		227—Education	..	...	...	...	...	0·75	0·75	0·75
5	5. Forest:—	004—Research	...	...	4·00	4·00	2·99	25·30	25·80	17·37
		070—Communication & Buildings			56·90	56·90		...	...	...
		190—Assistance to Public sector and other undertakings			15·00	15·00	15·00	59·00	59·00	66·00
101241600	Agricultural Financial Institutions—									
	(Each aided institute will be a separate minor head)	...	..	...	...	...	3·50	3·50	2·50	
1012425	Cooperation									
094	Direction and Administration	...	...	..	10·50	10·50	10·50	36·50	36·50	20·209
063	Training .. ..	...	...	..	...	...	...	...	...	...
004	Research and Evaluation ...	...	...	...	...	...	...	1·00	1·00	...
101	Audit of Cooperatives	...	...	..	...	...	...	...	...	..
105	Information and Publicity	...	..	..	0·25	0·25	0·25	4·75	4·75	3·699



1	2	3	4	5	6	7	8		
106	Assistance to Multipurpose Rural Cooperatives	...	...	12.00	12.00	9.97	68.25	68.25	47.332
107	Assistance to Credit Cooperatives	...	...	60.00	60.00	46.83	256.85	256.85	271.345
108	Assistance to Other Cooperatives:—	...	...	27.80	27.80	30.558	115.25	115.25	127.251
	Cooperative Processing—								
	Cooperative Storage—								
	Consumer Cooperative—								
109	Agriculture Credit Stabilisation fund	...	...	1.50	1.50	1.50	4.75	4.75	3.75
190	Assistance to Public Sector and other Undertakings	...	...						
277	Education	...	...	8.25	8.25	9.25	39.60	39.60	45.062
800	Other Expenditure	...	...	29.20	29.20	41.595	113.05	113.05	112.441
Sub Total: Co-operation				150.00	150.00	150.00	640.00	640.00	631.08
101243500	Other Agricultural Programmes	...	...	40.00	40.00	39.75	154.00	154.00	139.19

	1	2	3	4	5	6	7	
01 Marketing and quality Control—								
101 Marketing facilities	...	...	..	..	...	..	...	
102 Grading and Quality Control Facilities	..	..	..	...	...	...	...	
190 Assistance to Public Sector and other Undertakings	...	...	..	...	...	...	..	
800 Other Expenditure	..	...	...	..	...	...	...	
02 Others—								
Each programme not covered elsewhere in this sub-sector will be a minor head—								
80 General—								
001 Direction and Administration	...	..	...	...	...	...	..	
004 Research	...	...	...	..	...	...	..	
013 Statistics	...	..	...	...	..	...	..	
120 Assistance to other Institutions	...	...	..	...	...	..	...	
150 Assistance to I. C. A. R.	..	...	...	...	..	..	...	
277 Education	..	..	...	..	...	...	...	
300 Other Expenditure	...	..	...	...	..	..	...	
<b>Sub-Total—1100000—Agriculture and Allied Activities</b>			<b>2366.00</b>	<b>2366.00</b>	<b>2273.43</b>	<b>9260.60</b>	<b>8873.65</b>	<b>8745.55</b>

	2	3	4	5	6	7	8
102 0000-00	II. Rural Development—						
102 2501-00	Special Programme for Rural Development—						
01	Integrated Rural Development Programme (IRDP)—						
100	(i) IRDP (Main Programme)—						
001	Direction and Administration ... ..	97-61	85-73	85-73		479-59	479-59
003	Training (will cover TRYSEM—Training for Youth for self-employment)						
101	Subsidy to District Rural Development Agencies (with the following sub-head).						
102	Agriculture ... ..						
103	Animal Husbandary and Dairying .. ..						
104	Minor Irrigation ... ..						
105	Village and Small Industries ... ..						
106	Road Transport ... ..						
					499-90		
200	(ii) Allied Programme of IRDP—						
201	Scheme for strengthening Administration (Block level)	20-00	20-00	20-00		28-72	28-72
202	Development of Women and Children in Rural Areas (DWCRAs).	4-04	4-04	4-04		22-08	22-08
203	Training (will cover TRYSEM infrastructure)	2-35	2-35	2-35		7-54	7-54
204	Strengthening State Level Monitoring Cell ...	1-00	1-00	1-06		1-00	1-00
800	Expenditure on Other Programmes—Pilot Project for Village Development.	10-00	10-00	2-37	50-00	50-00	17-51
	Total 01—IRDP ... ..	135-00	123-12	115-49	549-90	588-93	556-44

1	2	3	4	5	6	7	8		
<b>02 Drought Prone Area Development Programme—</b>									
001	Direction and Administration ...	...	...	...	...	...	...		
101	Minor Irrigation ...	...	...	...	...	...	...		
102	Afforestation ...	...	...	...	...	...	...		
103	Pasture ..	...	...	...	...	...	...		
307	Soil and Water Conservation ...	...	...	...	...	...	...		
310	Animal Husbandry and Dairying	...	...	...	...	...	...		
800	Other Expenditure ...	...	...	...	...	...	...		
<b>94 Integrated Rural Energy Planning Programme—</b>									
003	Training ...	...	...	0.50	0.58	}	}		
101	Development of Design and Approach for Area bound Block level IRE Projects.	...	25.00	8.50	7.90			}	}
105	Project Implementation ...	...	...	15.00	11.19				
106	Monitoring ...	...	...	1.00	0.31				
Total—IREP ...		...	25.00	25.00	19.98	79.00	56.36		

57

**102 2505.00 Rural Employment—**

**01 National Programmes—**

NREP/Jawahar Rojgar Yojana (JRY)	..	...	55.00	91.63	91.63	221.24	251.53	251.53
(with the following sub-heads)*:								

1	2	3	4	5	6	7	8
	Minor Irrigation	...	..	...	..	...	...
	Soil and Water Conservation	...	...	...	...	...	...
	Forestry	..	...	...	...	...	...
	Housing	..	...	...	...	...	...
	Water Supply and Sanitation	...	...	...	...	...	...
	Community Centres	...	..	...	...	...	...
	Roads	...	...	...	...	...	...
	Other Expenditure	...	...	...	...	...	...

60 Other Programmes—

(Each programme like Employment Gurantee Scheme will be a minor head with the following Sub-heads as necessary):

Minor Irrigation	...	...	...	...	...	...
Soil and Water Conservation	...	...	...	...	...	...
Forestry	...	...	...	...	...	...
Housing	...	...	...	...	...	...
Water Supply and Sanitation	...	...	...	...	...	...
Community Centres	...	...	...	...	...	...
Roads	...	...	...	...	...	...
Other Expenditure	...	...	...	...	...	...

102 2506 00 Land Reforms—

001	Direction and Administration	...	}	40.00	40.00	45.76	175.30	175.30	192.59
012	Statistics and Evaluation	...							
101	Regulation of Land-holding and Tenancy	...							
102	Consolidation of Holdings	...							
103	Maintenance of Land Records	...							
104	Assistance to Allottees of Surplus-Land	...							
000	Other Expenditure	...							

1	2	3	4	5	6	7	8
I 02 2515 00	Other Rural Development Programmes						
001	Direction and Administration	...	...	...	...	...	...
003	Training	...	...	...	...	...	...
004	Research	...	...	...	...	...	...
101	Panchayati Raj	...	...	...	...	...	...
102	Community Development	...	...	...	...	...	...
103	Dry Land Development Programme	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...
Sub-Total—102 0000 00—Rural Development.		335.00	359.75	352.86	1372.44	1468.76	1404.92
I 03 0000	III SPECIAL AREA PROGRAMMES—						
2551 00	Hill areas						
01	Western Ghats	...	...	...	...	...	...
60	Other Hill Areas	...	...	...	...	...	...
2575 00	Other Special Area Programmes						
01	Dangs District	...	...	...	...	...	...
02	Backward Areas	...	...	...	...	...	...
03	Tribal Areas	...	...	...	...	...	...
60	Other	...	...	...	...	...	...
	Road	85.00	35.00	76.45	400.00	400.00	397.39
	Agriculture (Horticulture) Dev. Programme)	9.00	9.00	11.03	54.00	54.00	54.24
	Supply T. S. S.	15.00	15.00	13.34	70.00	84.64	83.21
	Border Areas Development (Directorate)	32.00	32.00	26.02	128.40	126.90	115.25
	Co-operation	22.00	22.00	22.00	131.00	129.00	132.56
	Education	30.00	30.00	30.00	135.00	166.45	166.45
	Animal Husbandry and Veterinary	...	...	...	26.00	26.00	23.84
	Fisheries	...	...	...	6.60	6.60	4.56
	Soil Conservation	...	...	...	2.50	2.50	2.50
	Industries	...	...	...	2.00	2.00	Nil
	Sericulture and Weaving	7.00	7.00	7.00	34.50	34.50	35.00
	Public Health Engineering	...	...	...	10.00	10.00	0.10
Sub-Total—10300000 Other Special Area Programme		200.00	200.00	185.84	1090.00	1042.59	1015.10

1	2	3	4	6	6	7	8
1 04 0000 00	IV. Irrigation and Flood control—						
2701 00	Major and Medium Irrigation—						
01	Major Irrigation-Commercial—						
001	Direction and Administration	...	...	...	...	...	...
052	Machinery and Equipment	...	...	...	...	...	...
799	Suspense	...	...	...	...	...	...
02	Major Irrigation-Non-Commercial—						
001	Direction and Administration	...	...	...	...	...	...
052	Machinery and Equipment	...	...	...	...	...	...
799	Suspense	...	...	...	...	...	...
03	Medium Irrigation-Commercial—						
001	Direction and Administration	...	...	...	...	...	...
052	Machinery and Equipment	...	...	...	...	...	...
799	Suspense	...	...	...	...	...	...
04	Medium Irrigation-Non-Commercial—						
001	Direction and Administration	...	...	50-00	50-00	15-003	110-00
052	Machinery and Equipment	...	...				110-00
799	Suspense	...	...				21-05
80	General—						
001	Direction and Administration	...	...	...	...	...	...
002	Data Collection	...	...	...	...	...	...
003	Training	...	...	...	...	...	...
004	Research	...	...	...	...	...	...
005	Survey and Investigation	...	...	...	...	...	...

1	2	3	4	5	6	7	8
052	Machinery and Equipment	...	...	...	...	...	...
190	Assistance to Public Sector and Other Undertakings	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...
901	Deduct amount recovered from other Governments and Agencies for common works.	...	...	...	...	...	...
Sub—Total—Major and Medium Irrigation		50.00	50.00	15.003	110.00	110.00	21.05
1 04 2702 06	Minor Irrigation—						
01	Surface Water—						
101	Water tanks	...	...	...	...	...	...
102	Lift Irrigation Schemes	...	5.00	5.00	Nil	42.00	42.00
103	Diversion Schemes	...	115.00	115.00	56.63	539.00	539.00
104	Ayacut Development	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...
Sub—Total :—01—Surface Water		...	120.00	128.00	56.63	581.00	581.00
02	Ground Water—						
005	Investigation	...	2.00	2.00	Nil	7.50	7.50
016	Subsidy	...	...	...	...	...	1.99
052	Machinery and Equipment	...	...	...	...	...	...
103	Tube wells/wells	...	6.00	6.00	Nil	22.50	22.50
800	Other Expenditure	...	...	...	...	...	5.98
Sub—Total :—02—Ground Water		...	8.00	8.00	Nil	30.00	30.00



1	2	3	4	5	6	7	8	
80 General—								
001	Direction and Administration	.. ...	50·00	50·00	39·73	190·00	190·00	171·00
005	Investigation	.. ...	5·00	5·00	1·68	16·00	16·00	5·38
052	Machinery and Equipments	... ..	Nil	Nil	Nil	15·00	15·00	0·18
800	Improvement and modernisation	... ..	42·00	42·00	139·79	119·00	119·00	310·03
800	Construction of Non-Residential Buildings	.. ...	5·00	5·00	5·88	43·00	43·00	40·98
Sub-Total—80—General		... ..	102·00	102·00	187·08	383·00	383·00	527·57
Sub-Total—Minor Irrigation		... ..	230·00	230·00	243·71	994·00	994·00	1013·64
1 04 2705 00 Command Area Development—								
Each Command Area Development Authority will be a Minor Head with the following:—								
001	Direction and Administration	... ..	...	...	..	...	..	...
101	Construction of Field Channels	... ..	12·00	12·00	4·03	31·00	31·00	19·84
102	Land Shaping and Levelling	... ..	8·00	8·00	2·69	20·00	20·00	13·23
103	Construction of Field Drains	... ..	...	...	...	..	...	...
190	Investment in Public Sector and other Undertakings.	... ..	...	...	...	..	...	...
800	Other Expenditure	... ..	...	...	...	...	...	...
Sub-Total—Command Area Development		... ..	20·00	20·00	6·72	51·00	51·00	53·07

1	2	3	4	5	6	7	8
<b>1 04 2711 00</b>	<b>Flood Control and Drainage—</b>						
01	Flood Control ... ..	55·00	55·00	35·54	150·00	155·00	135·44
02	Anti-Sea Brossing Projects ... ..	...	...	...	...	...	...
03	Drainage (each of the above sub-head will have the following minor heads).	...	...	...	...	...	...
001	Direction and Administration ... ..	...	...	...	...	...	...
050	Land ... ..	...	...	...	...	...	...
052	Machinery and Equipment ... ..	...	...	...	...	...	...
103	Civil Works ... ..	...	...	...	...	...	...
800	Other Expenditure ... ..	...	...	...	...	...	...
	<b>Sub-Total—Flood Control</b> ... ..	<b>55·00</b>	<b>55·00</b>	<b>35·54</b>	<b>150·00</b>	<b>155·00</b>	<b>135·44</b>
	<b>Sub-Total—1040000 00—Irrigation and Flood Control</b>	<b>355·00</b>	<b>355·00</b>	<b>300·94</b>	<b>1305·00</b>	<b>1310·00</b>	<b>1203·20</b>

**1 05 0000 00 V. Energy—**

**1 05 2801 00 Power—**

**01 Hydel Generation—**

001	Direction and Administration ... ..	...	...	...	...	...	...
052	Machinery and Equipment ... ..	...	...	...	...	...	...
101	Purchase of Power ... ..	...	...	...	...	...	...
102	Hydro-Electric Scheme ... ..	1868·00	1868·00	1728·19	7686·00	7686·00	7339·00
800	Other Expenditure ... ..	...	...	...	...	...	...
190	Investment in Public Sector and Other Undertakings.	...	...	...	...	...	...

**02 Thermal Power Generation—**

001	Direction and Administration ... ..	...	...	...	...	...	...
052	Machinery and Equipment ... ..	...	...	...	...	...	...
101	Purchase of Power ... ..	...	...	...	...	...	...
800	Other Expenditure ... ..	...	...	...	...	...	...
	Each Thermal Power Scheme ... ..	...	...	...	...	...	...
190	Investment in Public Sector and Other Undertakings.	...	...	...	...	...	...

1	2	3	4	5	6	7	8
<b>04 Diesel/Gas Power Generation—</b>							
001	Direction and Administration						
052	Machinery and Equipment ... ..	...	...	...	...	...	...
800	Other Expenditure ... ..	...	...	...	...	...	...
	Each Diesel/Gas Power Scheme	...	...	...	...	...	...
190	Investment in Public Sector and other Undertakings.	...	..	...	..	...	...
<b>05 Transmission and Distribution—</b>							
001	Direction and Administration	...	..	...	..	...	...
052	Machinery and Equipment ... ..	...	...	...	...	...	...
800	Other Expenditure ... ..	883.00	883.00	471.50	2193.00	2193.00	1635.43
	Each Transmission/Distribution Scheme	...	...	...	..	...	...
190	Investment in Public Sector and other Undertakings.	...	...	...	...	...	..
<b>06 Rural Electrification—</b>							
001	Direction and Administration	...	..	...	...	...	...
052	Machinery and Equipment ... ..	...	...	...	...	...	...
101	Purchase of Power ... ..	...	...	...	..	..	...
800	Other Expenditure ... ..	650.00	650.00	753.96	} 2716.00	} 2716.00	2364.61
	Minimum Needs Programme	150.00	150.00	89.86			855.59
190	Investment in Public Sector and Other Undertakings.	...	..	...	..	...	..
Sub-Total—Power		3551.00	3551.00	3043.51	12595.00	12595.00	12194.63

1	2	3	4	5	6	7	8
<b>80 General—</b>							
001	Direction and Administration	...	...	...	...	...	...
003	Training	...	...	...	...	...	...
004	Research and Development	...	...	...	...	...	...
101	Assistance to Electricity Boards	...	...	...	...	..	...
800	Other Expenditure	...	...	...	...	...	...
<b>1 05 2310 00</b>	<b>Non-Conventional Sources of Energy</b>						
<b>01 Bio-Gas—</b>							
001	Direction and Administration	...	...	4.50	4.50	6.52	} 84.80      84.80      91.58
003	Training	...	...	...	...	...	
004	Research and Development	...	...	...	...	..	
101	National Programme for Bio-Gas Development	...	...	1.75	1.75	2.79	
102	Community and Institutional Bio-Gas Development.	...	...	...	...	...	
103	Biomass	...	...	..	..	...	
800	Other Expenditure	...	...	..	...	...	
<b>02 Solar—</b>							
101	Solar Thermal Energy Programme	...	...	8.50	8.50	9.86	
102	Photovoltaic	...	...	4.25	4.25	4.76	
800	Other Expenditure	...	...	...	...	...	
<b>03 Wind—</b>							
004	Research and Development	...	...	..	...	..	
101	Wind Energy	...	...	...	...	..	
800	Other Expenditure	...	...	..	...	...	

1	2	3	4	5	6	7	8
	2. Minor Head Research and Development under General will include expenditure on Magnetic-Hydel-Dynamic (MHD) Programme.	...	...	...	...	...	...
60	Others						
101	Choolah ... ..	2.50	2.50	2.55	...	..	...
103	Energy from Urban and Agricultural Wastes	...	...	...	...	...	...
600	Other Sources of Energy ... ..	3.50	3.50	3.48	...	..	..
800	Other Expenditure ... ..	...	...	..	...	...	...
	Sub-Total—105 0000 00—Energy	3576.00	3576.00	3072.97	12679.80	42679.80	12286.21

1 06 0000 00

VI. Industry and Minerals—

1 06 2851 00

Village and Small Industries—

001	Direction and Administration ... ..			22.32			86.04
003	Training ... ..			1.59			7.35
004	Research and Development .. ..	115.00	95.00	.	315.00	319.90	...
101	Industrial Estates ... ..			17.53			44.57
102	Small Scale Industries ... ..			26.50			124.09
103	Handloom Industries ... ..	35.00	35.00	34.82	130.00	130.00	127.38
104	Handicrafts Industries .. ..	..	6.00	5.95	28.00	28.00	26.58
105	Khadi and Village Industries .. ..	...	14.00	14.00	44.00	44.00	55.01
106	Coir Industries ... ..	...	...	...	...	...	...

	1	2	3	4	5	6	7	8
107	Sericulture Industries ... ..		60.00	60.00	58.01	213.00	213.00	206.85
108	Powerloom Industries ... ..		...	...	...	...	...	...
109	Monitoring and Small Industries ... ..		...	...	...	...	...	...
110	Composite Village and Small Industries and Cooperatives.		...	...	...	...	...	...
111	Employment Scheme for Unemployed Educated Youth.		...	...	...	...	...	...
200	Other Village Industries ... ..		...	...	...	...	...	...
800	Other Expenditure ... ..		...	...	...	...	...	...
	Sub—Total VSI	...	210.00	210.00	182.72	730.00	734.90	677.87
1 06 2852 00	Industries Other than V and SI)	...	475.00	475.00	361.91	1591.00	1591.00	1460.75
02	Cement and Non-Metallic Mineral Industries							
205	Cement	...	...	...	...	...	...	...
600	Others	...	...	...	...	...	...	...
03	Fertilizer Industries—							
004	Research and Development	...	...	...	...	...	...	...
101	Fertilizer Subsidy	...	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...	...
04	Petrochemical Industries							
05	Chemical and Pharmaceutical Industries—							
205	Chemicals and Pesticides	...	...	...	...	...	...	...
206	Drugs and Pharmaceuticals	...	...	...	...	...	...	...
06	Engineering Industries							
101	Other Industrial Machinery Industries	...	...	...	...	...	...	...
102	Transport Equipment Industries	...	...	...	...	...	...	...
103	Other Engineering Industries	...	...	...	...	...	...	...
203	Electrical Engineering Industries	...	...	...	...	...	...	...

1	2	3	4	5	6	7	8
07	Telecommunication and Electronic Industries—						
004	Research and Development	...	...	...	...	...	...
101	Telecommunications	...	...	...	...	...	...
102	Electronics	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...
190	Investment in Public Sector and Other Undertakings						
08	Consumer Industries—						
101	Edible Oils	...	...	...	...	...	...
201	Sugar	...	...	...	...	...	...
202	Textiles	...	...	...	...	...	...
204	Leather	...	...	...	...	...	...
206	Distilleries	...	...	...	...	...	...
215	Paper and Newsprint	...	...	...	...	...	...
600	Others	...	...	...	...	...	...
80	General—						
001	Direction and Administration	...	...	...	...	...	...
003	Industrial Education—Research and Training	...	...	...	...	...	...
101	Standardisation and Quality Control	...	...	...	...	...	...
102	Industrial Productivity	...	...	...	...	...	...
103	Tariff and Price Regulation	...	...	...	...	...	...
104	Payments to Development Bank out of the Research and Development Cess.	...	...	...	...	...	...
800	Other Expenditure.	...	...	...	...	...	...





1	2	3	4	5	6	7	8
	12						
03	Light Houses and Light Ships—						...
0.1	Direction and Administration	...	...	...	...	...	..
101	Light Houses -Working Expenses	...	...	...	...	...	..
102	Light Ships - Working Expenses	...	...	..	...	...	...
800	Other Expenditure	...	...	...	...	...	...
80	General						
001	Direction and Administration	..	...	...	...	..	..
003	Training	...	...	...	...	...	..
0.4	Research and Development	...	..	...	...	...	...
190	Assistance to Public Sector and Other Undertakings	...	..	...	...	...	...
800	Other Expenditure	..	...	...	...	...	...
107.3052.00	Shipping—						
02	Coastal Shipping						
001	Direction and Administration	...	..	...	...	...	...
003	Training and Education	...	...	...	...	...	...
101	Regulation and Inspection	...	...	...	...	...	...
102	Seamen's Welfare	...	..	...	...	...	...
103	Shipping Services	...	...	...	...	...	..
800	Other Expenditure	...	...	...	...	...	...
190	Investment in Public Sector and Other Undertakings	..	...	..	...	...	...
201	Acquisition and Expansion of Tonnage	...	...	...	...	..	...

1	2	3	4	5	6	7	8
80	General—						
	001 Direction and Administration ..	...	...	..	..	...	..
	003 Training	...	...	...	...	...	...
	004 Research and Development	...	...	..	..	...	...
	800 Other Expenditure	...	...	...	...	...	..
	190 Investment in Public Sector and Other Undertakings.	..	..	...	..	...	...
	201 Acquisition and Expansion of Tonnage ..	..	..	..	...	...	...
1,07 3053.00	Civil Aviation—						
	62 Air Ports—						
	102 Aerodromes	...	...	...	...	..	..
	190 Assistance to Public Sector and Other Undertakings	..	...	...	..	..	..
	800 Other Expenditure	...	...	...	..	..	...
60	Other Aeronautical Services						
	052 Machinery and Equipment	...	...	...	...	...	...
	101 Communications	...	...	...	...	...	...
	102 Navigation and Air Route Service	...	...	...	...	..	...
	103 Safety	...	...	...	...	..	...
	104 Traffic Control	...	...	...	...	...	...
	800 Other Expenditure...	...	...	...	...	...	..

1	2	3	4	5	6	7	8
20	General—						
	001 Direction and Administration	...	...	...	...	...	...
	003 Training and Education	...	...	...	...	...	...
	004 Research and Development	...	...	...	...	...	...
	101 Inspection	...	...	...	...	...	...
	283 Housing	...	...	...	...	...	...
	300 Other Expenditure	...	...	...	...	...	...
1 07 3054 00	Roads and Bridges—						
01	National Highways—						
	052 Machinery and Equipment	...	...	...	...	...	...
	102 Bridges	...	...	...	...	...	...
	337 Road Works	...	...	...	...	...	...
	800 Other Expenditure	...	...	...	...	...	...
02	Strategic and Border Roads—						
	052 Machinery and Equipment	...	...	...	...	...	...
	102 Bridges	...	...	...	...	...	...
	337 Road Works	...	...	...	...	...	...
	800 Other Expenditure	...	...	...	...	...	...
03	State Highways—						
	052 Machinery and Equipment	...	...	...	...	...	...
	102 Bridges	...	...	...	...	...	...

1	2	3	4	5	6	7	8		
337	Road Works	...	...	...	...	...	...		
800	Other Expenditure	...	...	...	...	...	...		
04	District and Other Roads -								
800	Other Expenditure	...	...	1 448.51	1448.51	1505.74	5092.58	5392.99	5661.82
	Minimum Needs Programme	..	...	220.00	220.00	162.77	935.00	935.00	666.17
80	General -								
001	Direction and Administration	...	...	304.89	304.89	304.89	849.72	849.72	849.72
004	Research and Development	...	...	5.00	5.00	5.00	15.00	15.00	15.00
052	Machinery and Equipment	...	...	60.00	60.00	60.00	335.00	385.00	385.00
107	Railway Safety Works	...	...	...	...	...	...	...	...
190	Assistance to Public Sector and other undertakings	...	...	6.00	6.00	6.00	24.00	24.00	24.00
797	Transfer to/from Reserve Fund/Deposit Account	...	...	...	...	...	...	...	...
800	Other Expenditure	..	...	155.60	155.60	155.60	448.70	448.70	448.70
<b>Sub-Total Roads and Bridges</b>				<b>2200.00</b>	<b>2200.00</b>	<b>2200.00</b>	<b>7750.00</b>	<b>8050.41</b>	<b>8050.41</b>

1	2	3	4	5	6	7	8		
<b>1 07 3005 00</b>	<b>Road Transport—</b>								
050	Lands and Buildings	...	...	79.00	79.00	3.76	229.50	229.50	15.99
001	Direction and Administration	...	...	...	...	...	...	...	...
003	Training	...	...	...	...	...	...	...	...
004	Research	...	...	...	...	..	...	...	...
190	Assistance to Public Sector and other undertakings	...	...	...	...	...	...	...	...
800	Other Expenditure	...	...	128.00	128.00	56.39	699.50	699.50	497.82
	Each Departmental undertaking will be a Minor Head.	...	...	...	..	...	...	...	...
	Sub-Total—Road Transport	...	...	207.00	207.00	60.15 (+146.85]	929.00	929.00	513.81
<b>1 07 3056 00</b>	<b>Inland Water Transport—</b>								
						(The amount of Rs.146.95 lakhs was still in the A/c of M.T.C. as on 31st March, 1990).	...	...	...
001	Direction and Administration	...	...	...	...	207.00	...	...	...
003	Training and Research	...	...	...	...	...	...	...	...
101	Hydrographic Survey	...	...	...	...	...	..	...	...
104	Navigation	...	..	...	...	..	...	..	...
105	Landing Facilities...	..	...	...	...	...	...	...	..
190	Assistance to Public Sector and other undertaking	...	...	...	...	...	...	...	...
	Each Departmental Undertaking will be a Minor Head.	...	...	...	...	...	...	...	...
	Other Expenditure	...	...	...	...	..	...	...	...

1	2	3	4	5	6	7	8			
1 07 3075 00	Other Transport Services—									
60	Others	...	...	...	...	...	...			
601	Direction and Administration	...								
603	Training	...	...	...	...	...	...			
600	Other Expenditure...	...	...	...	...	...	...			
	Sub-total—10700000—Transport	...	...	2427.00	2458.23	2458.23	8784.00	9084.41	8634.66	
1 08 0000 00	VIII. Communication—									
	Minor Heads may be given as required	...	...	...	...	...	...			
1 09 0600 00	IX. Science, Technology and Environment—									
1 09 3425 00	Other Scientific Research (Minor Heads may be given as require).	...	...	25.00	25.00	21.29	85.00	85.00	60.36	
3 195 00	Ecology and Environment	...	...	...	7.00	7.00	7.00	23.00	23.00	19.10
01	Survey (Botanical)—									
001	Direction and Administration	...	...	...	...	...	...	...	...	
004	Research	...	...	...	...	...	...	...	...	
005	Investigation	...	...	...	...	...	...	...	...	
000	Other Expenditure	...	...	...	...	...	...	...	...	

1	2	3	4	5	6	7	8
02	Survey (Zoological)—						
601	Direction and Administration	...	...	...	...	...	...
003	Training	...	...	...	...	...	...
004	Research	...	...	...	...	...	...
005	Investigation	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...
03	Environment/Research and Ecological Regeneration—						
003	Environmental Education/Training/Extension	...	...	...	...	...	...
101	Conservation Programmes	...	...	...	...	...	...
102	Environmental Planning and Coordination	...	...	...	...	...	...
103	Research and Ecological Regeneration	...	...	...	...	...	...
798	International Cooperation	...	...	...	...	...	...
04	Prevention and control of pollution—						
101	Prevention of pollution of Ganga	...	...	...	...	...	...
103	Prevention of air and water pollution (Each such scheme relating to other rivers in the country, if and when undertaken will be a minor head).	...	...	...	...	...	...
104	Impact Assessment	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...
60	Others—						
800	Other Expenditure	...	...	...	...	...	...
Sub-Total--1 09 0000 00—Science, Technology and Environment.		32.00	32.00	28.29	108.00	108.00	79.46

1	2	3	4	5	6	7	8	
1 10 0000 00	X. General Economic Services							
1 10 3451 00	Secretariat Economic Services—							
090	Secretariat .. .. .	...	...	...	...	...	...	
091	Attached Offices .. .. .	...	...	...	...	...	...	
092	Other Offices .. .. .	...	...	...	...	...	...	
101	Planning Commission/Planning Board .. .. .	...	...	...	...	...	...	
102	District Planning Machinery .. .. .	...	...	...	...	...	...	
		15.00	15.00	8.00	51.00	51.00	36.80	
	Sub-Total—Secretariat Economic Services ..	15.00	15.00	8.00	51.00	51.00	36.80	
1 10 3452 00	Tourism—							
01	Tourist Infrastructure—							
101	Tourist Centre .. .. .	4.00	4.00	4.00	14.50	14.50	14.50	
102	Tourist Accommodation .. .. .	50.25	50.25	49.25	217.00	217.00	217.75	
103	Tourist Transport Service .. .. .	5.00	5.00	5.00	11.00	11.00	11.00	
190	Assistance to Public Sector and other Undertakings .. .. .	...	...	...	...	...	...	
800	Other Expenditure .. .. .	2.00	2.00	2.00	2.00	2.00	2.00	
80	General—							
001	Direction and Administration .. .. .	1.00	1.00	0.90	8.50	8.50	7.40	
003	Training .. .. .	0.75	0.75	0.33	1.75	1.75	1.23	
104	Promotion and Publicity .. .. .	7.00	7.00	7.00	33.25	33.25	29.50	
798	International Cooperation .. .. .	...	...	...	..	..	..	
800	Other Expenditure .. .. .	...	...	...	7.00	7.00	7.00	
190	Investment in Public Sector and other Undertakings .. .. .	10.00	10.00	10.00	15.00	15.00	16.50	
	Sub-Total—Tourism .. .. .	90.00	90.00	88.48	316.00	310.00	306.88	



1	2	3	4	5	6	7	8		
110345400	SURVEYS AND STATISTICS								
110	Gazeteer and Statistical Memories	...	...	...	...	...	...		
111	Vital Statistics	...	...	...	...	...	...		
112	Economic Advice and Statistics	...	...	15.00	15.00	4.80	45.50	45.50	17.99
203	Computer Services	...	...	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...	...	...
110345600	CIVIL SUPPLIES—								
001	Direction and administration	...	...	9.80	9.80	9.33	32.30	32.30	31.33
190	Assistance to Public Sector and other undertakings	...	...	...	...	...	...	...	...
800	Other Expenditure	...	...	13.20	26.20	25.26	46.70	46.70	55.54
	Sub-Total—Civil Supplies—	...	...	23.00	36.00	35.09	79.00	79.00	86.97
110347000	Other General Economic Services (To be specified)								
	Regulation of Weights and Measures	...	...	10.00	10.00	9.88	39.00	39.00	36.91
	Sub-Total—110000000—General Economic Services	...	...	153.00	166.00	146.25	524.50	524.50	485.45
200000000	XI. Social Services								
221000000	Education								
221220200	General Education—								
01	Elementary Education—								
	(This will include pre-primary, primary and Middle School Education).								

1

2

3

4

5

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8

001	Direction and Administration	...	..	...						
052	Equipment	..	..	...						
053	Maintenance of Buildings	...	..	...						
101	Government Primary Schools	...	...	...						
102	Assistance to Non-Government Primary Schools	...	...	...						
103	Assistance to Local Bodies for Primary Education	...	...	...						
104	Inspection	...	...	...	800.00	800.00	800.00	2360.00	236.00	2354.00
105	Non-Formal Education	...	..	...						
106	Teachers and other Services	..	...	...						
107	Teachers Training	...	...	...						
108	Text Books	...	..	...						
109	Scholarships and Incentives	...	...	..						
110	Examinations	...	...	...						
800	Other Expenditure	...	...	...						
Secondary Education—										
001	Direction and Administration	...	...	...						
004	Research and Training	...	...	...						

1	2	3	4	5	6	7	8
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052	Equipments	..	..	..			
053	Maintenance of Buildings	..	..	..			
101	Inspections	..	..	..			
103	Non-Formal Education	..	..	..			
104	Teachers and other Services	..	..	..			
105	Teachers Training	..	..	..			
106	Text Books	..	..	..	206.00	206.00	206.00
107	Scholarships	..	..	..	810.00	810.00	780.00
108	Examinations	..	..	..			
109	Government Secondary Schools	..	..	..			
110	Assistance to Non-Government Secondary Schools	..	..	..			
191	Assistance to Local Bodies for Secondary Education	..	..	..			
800	Other Expenditure	..	..	..			

03 University and Higher Education--

001	Direction and Administration	..	..	..			
102	Assistance to Universities	..	..	..			
103	Government Colleges and Institutes	..	..	..			
194	Assistance to Non-Government Colleges and Institutes.	..	..	..	65.00	65.00	65.00
105	Faculty Development Programme	..	..	..	235.00	235.00	218.00
106	Text Books Development	..	..	..			
107	Scholarships	..	..	..			
112	Institutes of higher learning	..	..	..			
800	Other Expenditure	..	..	..			

1	2	3	4	5	6	7	8
04	Adult Education—						
001	Direction and Administration ... ..						
101	Grants to Voluntary Organisation :						
102	Shramik Vidya Peeths ... ..	35.00	35.00	35.00	105.00	105.00	105.00
103	Rural Functional Literacy Programmes ...						
200	Other Adult Education Programme ...						
800	Other Expenditure .. ..						
05	Language Development—						
001	Direction and Administration .. ..						
102	Promotion of Modern Indian Language and Literature.	4.00	4.00	4.00	30.00	30.00	14.00
104	Sanskrit Education .. ..						
200	Other Languages Education ... ..						
800	Other Expenditure .. ..						
80	General—						
001	Direction and Administration ... ..						
002	Training .. ..						
004	Research ... ..	12.00	12.00	12.00	55.50	55.50	38.00
107	Scholarships ... ..						
108	Examinations .. ..						
796	International Co-operation ... ..						
800	Other Expenditure ... ..						
	Sub-Total—Education ... ..	1122.00	1122.00	1122.00	3595.50	3595.50	3509.00

1	2	3	4	5	6	7	8
2 21 2203 00	Technical Education—						
001	Direction and Administration	...	...	0.75	0.75	0.75	} 137.50 137.50 129.19
003	Training	...	...	1.00	1.00	1.00	
004	Research	...	...	...	...	...	
101	Inspection	...	...	...	...	...	
102	Assistance to Universities for Technical Education	...	...	...	...	...	
103	Technical Schools	...	...	...	...	...	
104	Assistance to Non-Government Technical Colleges and Institutes.	...	...	31.00	31.00	31.00	
105	Polytechnic	...	...	...	...	...	
106	Book Promotion	...	...	0.75	0.75	0.75	
107	Scholarships	...	...	2.00	2.00	2.00	
108	Examination	...	...	1.00	1.00	1.00	
112	Engineering Technical Colleges and Institute	...	...	0.50	0.50	0.50	
800	Other Expenditure	...	...	2.00	2.00	2.00	
	Sub-Total—Technical Education	...	...	39.00	39.00	39.00	137.50 137.50 129.19
2 21 2204 00	Sports and Youth Services—						
001	Direction and Administration	...	...	34.65	34.65	31.90	} 332.30 332.30 503.41
101	Physical Education	...	...	0.35	0.35	0.35	
102	Youth Welfare Programmes for Students	...	...	14.50	14.50	14.50	
103	Youth Welfare Programmes for non-students	...	...	...	...	...	
104	Sports and Games	...	...	135.50	135.50	135.50	
800	Other Expenditure	...	...	...	..	...	
	Sub-Total—Sports and Youth Services	..	..	185.00	185.00	182.25	332.30 332.30 503.41
2 21 2205 00	Art and Culture—						
001	Direction and Administration	...	...	3.00	3.00	5.85	3.00 3.00 5.85
101	Fine Arts Education	...	...	5.70	5.70	6.24	11.20 11.20 14.34
102	Promotion of Arts and Culture	..	...	6.00	6.00	3.43	13.30 13.30 5.68

1	2	3	4	5	6	7	8			
103	Archeological	...	...	...	0.50	0.50	...	2.10	2.10	1.60
104	Archives	...	...	...	1.10	1.10	0.96	4.50	4.50	4.26
105	Public Libraries	...	...	...	22.90	22.90	9.06	71.50	71.50	58.21
106	Archeological Survey	...	...	...	0.30	0.30	0.03	1.90	1.90	1.63
107	Museums	...	...	...	6.20	6.20	6.19	21.70	21.70	17.69
108	Anthropological Survey	...	...	...	0.50	0.50	...	...	1.90	1.40
800	Other Expenditure	...	...	...	40.80	40.10	32.18	93.45	93.45	77.35
Sub-Total—Art and Culture		...	...	...	87.00	87.00	63.95	224.65	224.65	188.01

2 22 2210 00 MEDICAL AND PUBLIC HEALTH—

01 Urban Health Services—Allopathy—

001	Direction and Administration	...	...	...	10.00	8.50	8.53	21.73	21.73	7.47
102	Employees State Insurance Scheme	...	...	...	...	...	...	...	...	...
103	Central Government Health Scheme	...	...	...	...	...	...	...	...	...
104	Medical Stores Depots	...	...	...	...	...	2.00	2.00	...	...
108	Departmental Drug Manufacture	...	...	...	...	...	...	...	...	...
109	School Health Scheme	...	...	...	0.50	0.50	0.20	0.90	0.90	0.35
110	Hospital and Dispensaries	...	...	...	36.00	36.00	67.97	272.49	272.49	309.62
200	Other Health Scheme	...	...	...	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...	...	...	...

1	2	3	4	5	6	7	8
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02 Urban Health Services—Other Systems of Medicine—

101	Ayurveda	...	...	...	...	...	...	...	...	...	...
102	Homeopathy	..	..	...	...	...	...	...	...	...	...
103	Unani	...	...	...	..	...	..	...	...	...	...
106	Siddha	...	...	...	...	...	..	...	...	...	..
200	Other Systems	...	...	...	...	...	...	..	...	..	..

03 Rural Health Services—Allopathy—

101	Health Sub-Centres	..	..	..	...	...	...	...	...	...	...	
102	Subsidiary Health Centres	...	...	...	} 232.00	232.00	219.00	932.45	932.45	1028.93	...	
103	Primary Health Centres	...	..	...							...	...
104	Community Health Centres	..	...	...							...	..
110	Hospital and Dispensaries	...	...	..	6.00	6.00	4.82	29.20	29.20	8.64	...	
800	Other expenditure	...	...	...	...	...	...	18.50	18.50	9.82	...	

04 Rural Health Services—Other Systems of Medicine—

101	Ayurveda	...	...	...	...	...	...	...	...	...	...
102	Homeopathy	..	...	...	...	...	..	...	...	...	...
103	Unani	...	...	...	...	...	...	...	...	...	...
104	Siddha	...	..	...	...	...	...	...	...	...	...
200	Other Systems	...	...	...	...	...	...	...	..	...	...

1	2	3	4	5	6	7	8
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05 Medical Education, Training and Research—

101	Avurveda	...	...	..	...	..	...	..	...	...	...
102	Homeopathy	..	...	...	...	..	...	..	...	..	..
103	Unani	...	...	..	...	...	...	...	...	...	...
104	Siddha	...	...	...	..	...	...	...	...	..	...
105	Allopathy	...	...	...	...	18.00	18.00	15.48	65.90	65.90	46.42
200	Other Systems	..	...	..	...	...	...	...	...	...	...

06 Public Health—

001	Direction and Administration	...	...	...	...	...	...	...	..	...	...
003	Training	...	..	...	...	...	...	...	...	...	..
101	Prevention and Control of Diseases	...	...	...	...	80.00	80.00	69.58	293.00	293.00	256.34
102	Prevention of food Adulteration	..	...	...	...	3.10	3.10	...	6.60	6.60	...
104	Drug Control	...	...	..	...	0.50	0.50	...	0.50	0.50	..
106	Manufacture of Sera/Vaccine	...	...	...	...	8.25	8.25	8.25	...	..	..
007	Public Health Laboratories	...	...	..	...	...	...	...	...	...	...
112	Public Health Education	...	..	...	...	...	..	...	...	...	...
113	Public Health Publicity	...	...	...	...	...	...	...	...	...	...
200	Other Systems	...	..	..	...	...	...	...	...	...	...
800	Other Expenditure	...	...	..	...	...	...	...	...	...	...



(Rs. in lakhs)

1	2	3	4	5	6	7	8			
80	General—									
004	Health Statistics and Evaluation	..	...	...	0.90	0.90	0.90	4.05	4.05	1.16
798	International Cooperation	...	..	..	...	...	...	..	...	...
800	Other Expenditure	..	...	..	3.75	3.75	..	26.75	26.75	...
Sub—Total—Medical and Public Health		...	...		400.00	400.00	391.06	1678.82	1678.82	1671.52
2 23 2215 00	Water Supply and Sanitation—									
81	Water Supply—									
001	Direction and Administration	...	...							
003	Training	...	...	...	165.00	120.00	160.98		359.50	486.05
004	Research	...	...	...						
005	Survey and Investigation	...	...	...	5.00	5.00	...		24.00	...
052	Machinery and Equipment	...	...	...	..	...	...		...	...
101	Urban Water Supply Programmes	...	...	...	100.00	145.00	99.98		985.00	813.36
102	Rural Water Supply Programmes :—									
	(i) MNP	...	...	...	632.00	632.00	629.88		2617.00	2601.27
	(ii) Non-MNP	...	...	...	...	...	...		...	...
	(iii) Operation and Maintenance (MNP)	...	...	...	58.00	58.00	38.68		221.00	155.49
190	Assistance to Public Sector and other undertakings	...	...	...	...	...	...		...	...
291	Assistance to Local Bodies, Municipalities, etc.	...	...	...	...	...	...	4635.00	...	...
800	Other Expenditure	...	...	...	...	...	...		...	...

1	2	3	4	5	6	7	8	
02	Sewerage and Sanitation—							
	001 Direction and Administration ...	...	...	...	...	...	...	
	003 Training ..	...	...	...	...	...	...	
	004 Research ...	...	...	...	...	...	...	
	005 Survey and Investigation ...	...	...	...	...	...	...	
	052 Machinery and Equipment...	...	...	...	...	...	...	
	105 Sanitation Services :—							
	(i) Rural Sanitation ...	...	...	20.00	20.00	22.79	90.50	63.63
	(ii) Urban Low-Cost Sanitation ...	...	...	20.00	20.00	...	90.50	6.15
	107 Sewerage Services ...	...	...	...	...	...	...	...
	191 Assistance to Local Bodies, Municipalities, etc.	...	...	...	...	...	...	...
	800 Other Expenditure ...	...	...	...	...	...	...	...
	190 Investment in Public Sector and other undertakings...	...	...	...	...	...	...	...
	Sub-Total—Water Supply and Sanitation ...	...	1000.00	1000.00	952.29	4635.00	4387.50	4125.95
2 23 2216 00	Housing—							
	Government Residential Building ...	...	5.00	5.00	3.00	34.00	34.00	15.04
	106 General Pool Accommodation ...	...	...	...	...	...	...	...
	107 Police Housing ...	...	307.00	307.00	307.00	1306.00	1306.00	1306.00

1	2	3	4	5	6	7	8		
700	Other Housing	...	...	...	...	...	...		
	Each one of these minor heads will have the following sub-heads:—								
	Direction and Administration	..	..	...	...	...	...		
	Construction	...	...	10.50	4.50	3.80	48.50	42.50	25.74
	Maintenance and Repairs	...	...	...	...	..	...	...	
	Furnishing	...	...	..	...	...	..	...	...
	Leave u/c Charges	...	..	...	..	...	...	...	...
	Estate Management	...	..	...	...	...	...	...	...
	Machinery and Equipment	...	...	...	..	...	...	...	...
	Other Expenditure	...	...	190.50	164.50	21.13	458.50	432.50	329.23
02	Urban Housing—								
	(Each category of scheme will be a minor head)								
103	Assistance to Housing Boards	...	..	..	...	...	...	...	...
104	Housing Co-operatives	...	...	...	...	...	...	...	...
190	Assistance to Public Sector and other Undertakings	...	...	...	...	...	...	..	...
800	Other Expenditure	...	...	...	..	...	...	...	...
03	Rural Housing—								
	(Each category of scheme will be a minor head)								
102	Provision of construction assistance—								
	Grant-in-aid of construction materials	..	4.00	4.00	38.19	21.00	21.00	46.24	

1	2	3	4	5	6	7	8	
103	Assistance to Housing Boards	..	...	...	...	..	...	
140	Housing Co-operatives	...	..	...	...	..	..	
190	Assistance to the Public Sector and other Undertaking.	...	...	...	..	..	..	
800	Other Expenditure	..	..	..	..	..	...	
90	General—							
001	Direction and Administration	...	22.90	22.90	18.90	43.50	43.50	40.21
003	Training	..	0.10	0.10	Nil	0.50	0.50	0.06
052	Machinery and Equipment	...	...	...	...	...	...	
101	Buildings Planning and Research	...	...	...	..	...	...	
103	Assistance to Housing Boards, Corporations etc.		12.00	12.00	120.00	33.00	33.00	140.20
190	Assistance to Public Sector and Other Undertakings		5.00	5.00	1.59	2.00	5.00	1.59
800	Other Expenditure—House Building Advance		100.00	100.00	190.00	305.00	494.00	494.00
	Sub-Total—Housing—		657.00	625.00	613.61	2252.00	2412.00	2398.31
2 23 2217 00	Urban Development—							
001	Direction and Administration	...	..	..	...	...	...	...
050	Land	...	...	...	..	...	...	..
051	Construction	...	..	...	..	...	...	...

1	2	3	4	5	6	7	8
	052	Machinery and Equipment	...	...	...	...	...
	053	Maintenance and Repairs	...	...	...	...	...
	190	Assistance to Public sector and other Underiakings.	...	...	...	...	...
	191	Assistance to Local Bodies, Corporation Urban Development Authorities, Town Improvement Boards, etc.	...	...	...	...	...
	800	Other Expenditure	...	...	...	...	...
02		National Capital Region—					
	001	Direction and Administration	...	...	...	...	...
	050	Land	...	...	...	...	...
	051	Construction	...	...	...	...	...
	052	Machinery and Equipment	...	...	...	...	...
	053	Maintenance and Repairs	...	...	...	...	...
	190	Assistance to Local Bodies, Corporation Improvement Boards etc.	...	...	...	...	...
	800	Other Expenditure	...	...	...	...	...

1	2	3	4	5	6	7	8
03	Integrated Development of Small and Medium Town—	...	...	...	...	...	...
050	Land ... ..	...	...	...	...	...	...
001	Direction and Administration	...	...	...	...	...	...
051	Construction .. ..	...	25.00	13.00	13.00	85.85	74.05
052	Machinery and Equipment	...	...	...	...	...	...
053	Maintenance and Repairs	...	...	...	...	...	...
191	Assistance to Local Bodies, Corporations Urban Development Authorities, Town Improvement Boards, etc.	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...
190	Investment in Public Sector and Other Undertakings.	...	...	...	...	...	...
04	Slum Area Improvement—						
050	Land ... ..	...	...	...	...	...	...
001	Direction and Administration	...	...	...	...	...	...
051	Construction ... ..	...	20.00	22.00	22.00	82.60	89.25
052	Machinery and Equipment	...	...	...	...	...	...
053	Maintenance and Repairs	...	...	...	...	...	...
191	Assistance to Local Bodies, Corporation Urban Development Authorities, Town Improvement Boards, etc.	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...
190	Investment in Public Sector and other Undertakings.	...	...	...	...	...	...

1	2	3	4	5	6	7	8			
05	Other Urban Development									
001	Direction and Administration	...	...	...	...	...	..			
050	Land	...	...	...	...	...	..			
051	Construction	...	...	110.00	161.86	156.33	191.30	334.36	334.36	
052	Machinery and Equipment	...	...	..	..	..	..	..	..	
053	Maintenance and Repairs	..	...	...	..	...	..	...	..	
191	Assistance to Local Bodies, Corporation, Urban Development Authorities, Town Improvement Boards, etc.	..	...	..	..	...	...	...	...	
800	Other Expenditure	..	...	..	3.00	8.33	8.33	8.00	11.40	11.40
190	Investment in Public Sector and other Undertaking.	...	...	...	...	..	..	..	..	..
80	General									
001	Direction and Administration	...	...	5.60	7.43	7.35	22.75	14.37	14.37	
003	Training	...	...	...	...	...	...	...	...	
004	Research	..	..	...	...	...	1.70	1.15	1.15	
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.	31.00	...	...	29.85	29.85	95.00	109.35	109.35	
800	Other Expenditure	...	..	...	22.00	22.00	16.05	80.80	74.54	74.54
Sub-Total—Urban Development—		...	217.00	264.68	253.11	568.00	708.47	708.47		

1	2	3	4	5	6	7	8	
2 24 2220 00	INFORMATION AND PUBLICITY							
01	Films							
001	Direction and Administration	...	...	...	...	...	...	
003	Training ...	..	...	...	...	...	...	
004	Research	...	...	...	...	...	...	
105	Production of Films	...	...	...	...	...	...	
800	Others Expenditure	...	...	...	...	...	...	
60	Others							
001	Direction and Administration	...	10.02	10.02	9.38	31.02	31.02	26.70
003	Research and Training in mass communications.	...	1.00	1.00	...	1.00	1.00	...
101	Advertising and Visual Publicity	...	13.34	13.34	13.33	47.12	47.12	66.60
102	Information Centres	...	...	...	...	...	...	...
103	Press Information Services	...	1.00	1.00	0.93	1.00	1.00	0.93
105	Registration of Newspapers	...	...	...	...	...	...	...
106	Field Publicity	...	1.64	1.64	1.64	4.86	4.86	3.24
107	Song and Drama Services	...	...	...	...	...	...	...
109	Photo Services	...	...	...	...	...	...	...
110	Publications	...	3.00	3.00	1.09	3.00	3.00	1.09
111	Community Radio and Television	...	...	...	...	...	...	...
112	Employment News	...	...	...	...	...	...	...
80	Other Expenditure	...	...	...	...	...	...	10.82
Sub—Total—Information and Publicity			30.00	30.00	26.37	88.00	88.00	103.38

2 25 2225 00	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES							
01	Welfare of Scheduled Castes							
001	Direction and Administration	...	...	...	...	...	...	
102	Economic Development	...	...	...	...	...	...	
190	Assistance to Public Sector and other Undertakings.	...	...	...	...	...	...	



	1	2	3	4	5	6	7	8						
277 Education	...	...	...	...	...	...	...	...						
282 Health	...	...	...	...	...	...	...	...						
283 Housing	...	...	...	...	...	...	...	...						
800 Other Expenditure	...	...	...	...	...	...	...	...						
02 Welfare of Scheduled Tribes—														
001 Direction and Administration	...	...	...	}	}	}	}	}						
102 Economic Development...	...	...	...											
190 Assistance to Public Sector and Other Undertakings	...	...	...						2.00	2.00	2.00	6.50	6.50	7.50
277 Education	...	...	...											
282 Health	...	...	...											
283 Housing	...	...	...	...	...	...	...	...						
800 Other Expenditure—Aid to District Councils	...	...	...	70.00	70.00	70.00	300.00	300.00	300.00					
03 Welfare of Backward Classes—														
001 Direction and Administration	...	...	...	...	...	...	...	...						
102 Economic Development	...	...	...	...	...	...	...	...						
190 Assistance to Public Sector and Other Undertakings	...	...	...	...	...	...	...	...						
277 Education	...	...	...	...	...	...	...	...						
282 Health	...	...	...	...	...	...	...	...						
283 Housing	...	...	...	...	...	...	...	...						
800 Other Expenditure	...	...	...	...	...	...	...	...						

	1	2	3	4	5	6	7	8
80	General—							
001	Direction and Administration	...	...	...	...	...	...	...
102	Aid to Voluntary organisations	...	...	...	...	...	...	...
190	Assistance to Public Sector and Other Undertakings	...	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...	...
Sub-Total—225222500 Welfare of SC/ST, etc			72.00	72.00	72.00	306.50	306.50	307.50
226223000	Labour and Employment—							
01	Labour—							
001	Direction and Administration	...	1.40	1.40	Nil	5.70	5.70	Nil
004	Research and Statistics	...	...	...	...	...	...	...
101	Industrial Relations	...	...	...	...	...	...	...
102	Working Conditions and Safety	...	...	...	...	...	...	...
103	General Labour Welfare	...	1.60	1.60	1.60	5.60	5.60	5.60
104	Coal-Mines Labour Welfare	...	...	...	...	...	...	...
105	Mica Mines Welfare/Labour	...	...	...	...	...	...	...
106	Iron/Manganese/Chrome Ore Mines Labour Welfare	...	...	...	...	...	...	...
107	Lime Stone and Dolomite Mines Labour Welfare	...	...	...	...	...	...	...
108	Dock Labour Welfare	...	...	...	...	...	...	...
109	Biddli Workers Welfare	...	...	...	...	...	...	...
111	Social Security for Labour	...	...	...	...	...	...	...
112	Rehabilitation of Bonded Labour	...	...	...	...	...	...	...

1	2	3	4	5	6	7	8	
113	Improvements in Working Condition of Child Women Labour.	...	...	...	...	...	...	
114	Welfare of Emigrant Labour	...	..	...	..	...	..	
195	Assistance to Labour Cooperatives	...	..	...	...	...	..	
277	Education	...	...	...	..	...	...	
798	International Cooperation	...	...	...	..	..	...	
800	Other Expenditure	...	1.00	1.00	Nil	5.00	5.00	Nil
Sub-total—Labour Welfare		...	4.00	4.00	1.60	16.30	16.30	5.60
02 Employment—								
001	Direction and Administration	...	0.65	0.65	0.65	3.53	3.53	2.16
004	Research, Survey and Statistics	...	0.34	0.34	0.32	1.27	1.27	0.92
101	Employment Exchanges	...	10.66	10.66	9.95	26.16	26.16	23.78
102	Assistance to the Urban Poor	..	...	..	...	...	..	...
800	Other Expenditure (should also include special employment programme each as separate item).	..	..	...	...	..	...	
03 Training—								
001	Direction and Administration	...	..	...	..	...	...	...
003	Training and Craftsmen and Supervisors	...	4.00	4.00	2.50	8.00	8.00	7.20
004	Research and Statistics	..	...	...	..	...	...	...
101	Industrial Training Institutes	...	10.35	10.35	10.18	43.34	43.34	45.73
102	Apprenticeship Training	...	...	...	...	...	...	...
800	Other Expenditure	...	..	...	...	...	...	...
Sub-total—Craftsmen Training and Employment		...	26.00	26.00	23.60	82.30	82.30	79.72

1	2	3	4	5	6	7	8
2 27 2235 00	Social Security and Welfare -						
02	Social Welfare -						
001	Direction and Administration	10.60	10.60	10.72	58.61	58.61	35.90
101	Welfare of Handicapped	5.90	5.00	4.27	24.44	21.44	22.17
102	Child Welfare	9.00	9.00	8.47	35.86	35.86	42.38
103	Women's Welfare	7.00	7.00	5.75	35.23	35.23	26.21
104	Welfare of Aged, Infirm and Destitute	1.00	1.00	0.60	2.43	2.43	2.03
105	Prohibition	...	...	...	...	..	...
106	Correctional Services	23.10	23.10	24.93	33.43	33.43	31.35
107	Assistance to Voluntary Organisations	...	...	...	...	...	...
190	Assistance to Public Sector and other Undertakings	...	...	...	..	...	...
200	Other Programmes	...	...	...	..	...	...
800	Other Expenditure	3.40	3.40	3.48	18.00	18.00	13.48
	Sub-total—Social Welfare	60.00	60.00	57.52	208.00	208.00	173.72

1	2	3	4	5	6	7	8
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•0 Other Social Security and Welfare Programmes --

101	Personnel Accident Insurance Scheme for poor families (each special Insurance Scheme will be a minor head).	...	...	...	...	..	2..
102	Pensions under Social Security Schemes	...	..	...	...	...	..
103	Protected Savings Schemes	...	...	...	...	..	..
104	Deposit Linked Insurance Scheme Government P. F.	...	..	...	...	...	..
105	Government Employees Insurance Scheme	...	...	...	...	..	...
106	Contribution to Solatium Fund	...	...	...	...	...	...
107	Swatantrate Sainik Sammen Pension Scheme	...	...	...	...	...	...
200	Other Schemes	...	...	...	...	...	...
800	Other Expenditure	...	..	..	...	...	...

1	2	3	4	5	6	7	8	
2 27 2236 00	NUTRITION							
01	Production of Nutritious Food and Beverages—							
101	Production of Nutritious Beverages	..	...	...	...	..	...	
102	Fortifications of Foods	...	...	..	...	...	..	
190	Assistance to Public Sector and Other Undertakings	...	...	...	..	...	...	
800	Other Expenditure	...	...	...	..	...	...	
02	Distribution of Nutritious Food and Beverage—							
101	Special Nutrition Programmes (S.W.)	...	116.00	116.00	101.06	394.00	379.90	
102	Midday Meals	..	...	..	...	...	...	
800	Other Expenditure	...	..	..	...	...	...	
30	General							
001	Direction and Administration	...	..	...	...	...	...	
004	Research and Development	...	..	...	..	...	...	
101	Diet Surveys and Nutrition Planning	...	..	...	...	...	..	
102	Nutrition Education and Extension	...	..	...	...	..	...	
103	Statistics and Evaluation	...	...	..	...	...	...	
800	Other Expenditure	...	..	...	...	..	...	
2 28 2252 00	OTHER SOCIAL SERVICES—							
101	Donation for Charitable	...	..	...	...	...	..	
102	Administration of Religious and Charitable Endowments Acts.	...	...	...	...	...	...	
103	upkeep of Shrines, Temples, etc.	...	...	...	...	...	...	
800	Other Expenditure	...	...	...	...	...	...	
Sub-total—26000000—Social Services—			4015.00	4030.03	3900.62	14518.47	14571.84	14282.85

1	2	3	4	5	6	7	8	
3 00 0000 00	XII GENERAL SERVICES—							
3 42 2056 00	Jails							
001	Direction and Administration	...	...	...	...	...	...	
101	jails ...	...	...	...	...	...	...	
102	Jail Manufactures	...	...	...	...	...	...	
800	Other Expenditure	...	...	...	...	...	...	
3 422058 00	Stationery and Printing—							
001	Direction and Administration	...	...	...	...	...	...	
101	Purchases and Supply of Stationery Store	...	...	...	...	...	...	
102	Printing, Storage and Distribution of Forms	...	...	...	...	...	...	
103	Government Presses ...	...	...	25.00	25.00	22.34	240.46	
104	Cost of Printing by other Sources	...	...					
105	Government Publications	...	...			250.00	250.00	
800	Other Expenditure	...	...	40.00	40.00	40.00		
Sub-total—Stationery and Printing—				65.00	65.00	62.34	240.46	

1	2	3	4	5	6	7	8
3 42 2059 00	PUBLIC WORKS	300-00	500-00	217-195	1400-00	1400-00	1334-79
01	Office Buildings						
052	Machinery and Equipment	...	...	...	...	...	...
053	Maintenance and Repairs	...	...	...	...	...	...
101	Construction-General Pool Office Accommodation.	...	...	...	...	...	...
103	Furnishings	...	...	...	...	...	...
104	Lease Charges	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...
201	Acquisition of land	...	...	...	...	...	...
60	Other Buildings						
052	Machinery and Equipment	...	...	...	...	...	...
053	Maintenance and Repairs	...	...	...	...	...	...
101	Construction	...	...	...	...	...	...
103	Furnishings	...	...	...	...	...	...
104	Lease Charges	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...
80	General						
001	Direction and Administration	...	...	...	...	...	...
003	Training	...	...	...	...	...	...
004	Planning and Research	...	...	...	...	...	...
051	Construction	...	...	...	...	...	...
052	Machinery and Equipment	...	...	...	...	...	...



1	2	3	4	5	6	7	8
	102 Maintenance and Repair ...	...	...	...	..	..	...
	103 Furnishings ...	...	...	...	...	...	...
	104 Lease Charges ...	...	...	...	...	...	...
	105 Public Works Workshops ...	...	...	...	...	...	...
	800 Other Expenditure ...	...	...	...	...	...	...
	201 Acquisition of Land ...	...	...	...	...	...	...
3 42 2070 60	Other Administrative Services--						
	003 Training ...	...	...	...	...	...	...
	108 Fire Protection and Control ..	...	...	...	...	...	...
	800 Other Expenditure—Upgradation of Standards of Administration*	421.00	421.00	421.00	1825.79	1825.79	1825.75
	Sub-total--300000000--General Services ...	786.00	786.00	700.535	3475.79	3475.79	3401.00
	<b>GRAND TOTAL</b> ...	15,000.00	15084.66	14031.70	55,600.00	55715.24	53904.03

\* Under Upgradation of standards of Administration, the following allocations were made during the seventh plan (1985-90) period :—

1. Police ...	Rs.238.88 lakhs	6. District and Revenue...	Rs.30.75 lakhs
2. Education ...	Rs.907.49 ,,	7. Treasury and Accounts	Rs.13.30 ,,
3. Jails ...	Rs. 561.56 ,,	8. Training ..	Rs.13.16 ,,
4. Health ...	Rs. 47.65 ,,		
5. Judicial ..	Rs. 13.00 ..		
		<b>Total...</b>	<b>Rs.1925.70 lakhs</b>

## GENERAL STATEMENT—II

### II. Physical Target and Achievement during the Seventh Plan

Serial No.	Item	Unit	1989-90		Total Seventh Plan 1985-90		Cumulative at the end of 1989-90 Achievement
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
<b>I. AGRICULTURE AND ALLIED ACTIVITIES.—</b>							
1. Production of foodgrains—							
	(i) Rice	1000 tonnes	140.00	120.00	123.75	120.00	113.44
	(ii) Wheat	"	5.50	6.65	8.00	6.65	6.35
	(iii) Maize	"	22.50	21.20	30.00	21.20	21.16
	(iv) Other cereals	"	3.00	3.40	5.00	3.40	3.08
	(v) Pulses	"	4.00	2.75	6.00	2.75	2.48
	<b>Total—Foodgrains</b>	"	<b>175.00</b>	<b>154.00</b>	<b>232.75</b>	<b>154.00</b>	<b>146.51</b>
2. Oil Seeds—							
	(i) Rape and Mustard	"	8.00	8.00	8.50	8.00	4.80
	(ii) Sesamum	"	0.77	0.77	0.60	0.77	0.70
	(iii) Soyabean	"	1.70	1.10	2.00	1.10	0.91
	(iv) Castor	"	0.03	0.03	...	0.03	0.02
	(v) Sunflower	"	...	0.05	..	0.05	0.05
	<b>Total—Oilseeds</b>	"	<b>10.50</b>	<b>9.95</b>	<b>11.10</b>	<b>9.95</b>	<b>6.48</b>

1	2	3	4	5	6	7	9
3. Potato	..	...	...	...	...	..	133.31
4. Cotton	..	...	...	...	...	1000 bales	4.50
5. Jute and Mesta	..	...	...	...	...	..	54.10
6. Mushroom	..	...	...	...	...	1000 tonnes	0.0024
7. Production of Major Horticulture Crops—							
(i) Pine apple	..	...	..	..	..	1000 tonnes	64.20
(ii) Banana	..	...	..	..	..	..	55.80
(iii) Oranges (Citrus)	..	...	..	..	..	..	36.42
(iv) Other (Temperate fruits & miscell. fruits)	..	...	..	..	..	..	33.88
Total—Horticulture	..	...	..	..	..	..	190.00
8. Seeds—							
(i) Production	..	...	...	...	..	..	0.007
(ii) Distribution	..	...	...	...	..	..	0.33
9. Chemical Fertilizers—							
(i) Nitrogenous (N)	..	...	...	...	..	..	1.93
(ii) Phosphatic (P)	..	...	...	...	..	..	1.33
(iii) Potassic (K)	..	...	...	...	..	..	0.22
Total—NPK	..	...	..	..	..	..	3.48

1	2	3	4	5	6	7	8	
10	Plant Protection—							
	Pesticides consumption (Technical grade materials)...	...	MT	46.00	46.00	48.00	46.00	43.40
11	Area Covered—							
	(i) Fertilizers ... ..	...	900 Ha.	155.68	105.35	88.90	105.35	75.02
	(ii) Pesticides ... ..	...	..	46.00	46.00	48.00	46.00	43.40
2	High Yielding Varieties H(YV)—							
	(i) Rice—Total—area cropped ... ..	...	..	114.00	110.00	141.30	110.00	109.55
	Area under (HYV) ... ..	...	..	35.50	36.00	44.00	36.00	33.94
	(ii) Wheat—Total—area cropped ... ..	...	..	4.50	4.70	6.50	4.70	4.75
	Area under (HYV) ... ..	...	..	4.50	4.70	6.50	4.70	4.75
	(iii) Maize—Total—area cropped ... ..	...	..	18.90	19.20	27.00	19.20	18.59
	Area under (HYV) ... ..	...	..	10.60	10.20	14.50	10.20	9.84
	Total—Area under above three cereals ... ..	...	..	137.48	133.90	174.80	133.90	132.89
	Total—Area under (HYV) ... ..	...	..	50.60	50.90	65.00	50.90	48.53
12	Cropped Area—							
	(i) Gross cropped area .. ..	...	..	235.00	236.50	235.00	236.50	233.30
	(ii) Net area ... ..	...	..	198.00	198.00	198.00	198.00	196.00
	(iii) Area sown more than once ... ..	...	..	37.00	38.50	37.00	38.50	37.30

1	2	3	4	5	6	7	8
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1 DRY LAND/RAINFED FARMING—

(i) Development of Selected Micro Water sheds

(a) No. of water sheds taken up ... ..	Number	2	2	20	19	19
(b) Area covered under water shed ... ..	,000 ha	...	...	5910	6528	6528
(c) Area covered under land development ... ..	..	231.25	154.75	1620	1091	1091
(d) Construction of water harvests storage structures	Nos.	...	7	..	54	54

(ii) Area covered outside selected water sheds by Dry farming practices. ,600 ha ... .. 1770 2652 2652

2 SOIL CONSERVATION—

(Area Coverage Cumulative)—

						Hectares (cum)					
(i) Agricultural land	...	...	...	...	...	489	442.75	3390	3143	3143	
(ii) Forest land	...	...	...	...	...	585	360.50	4410	6488.5	6488.5	
(ii) Others (Specify)—											
(a) Erosion control works	...	...	...	...	...	353	133.3	660	1864	1864	
(b) Fodder and Pasture	...	...	...	...	...	Nil	1.25	150	77	77	
(c) Water Conservation and distribution	...	...	...	...	...	135	126.85	900	1506	1506	
(d) Jhum Control Irrigation	...	...	...	...	...	190	96.5	1290	1665	1665	
							(3750 R.M Channels)				
(e) Cash Crop Development	...	...	...	...	...	336	359.3	1227	{ C. 1095	C. 1095	
							70,000 seedlings		{ M. 1980	M. 1980	
(f) Water Shed Cash Crop	...	...	...	...	...	57	52	690	{ C. 519	C. 519	
							(10,000 seedlings)	...	{ M. 543	M. 543	
(g) Water Shed Irrigation	...	...	...	...	...	270	76.5	1500	...	...	
							(5 Nos. ponds)				
3 Cropped Area (Cumulative)—											
(i) Net	...	...	...	...	...	900 ha	...	...	...	...	
(ii) Gross	...	...	...	...	...	...	...	...	...	...	

1	2	3	4	5	6	7	8
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1. ANIMAL HUSBANDRY PRODUCTS—

1. Eggs	...	...	...	...	...	Million Nos.	64.00	64.0	64.0	45.0	64.0
2. Meat	...	...	...	...	...	'000 Tonnes	21.0	20.1	20.1	21.0	20.0

A. H. Programmes—

3. Artificial Insemination Programmes	...	...	...	...	...	'000 Nos.	38.0	14.5	38.0	14.5	14.5
4. Sheep Farms	...	...	...	...	...	Nos.	1	1	1	1	1
5. Poultry Farms	...	...	...	...	...	"	10	10	10	10	10
6. Pig Farms	...	...	...	...	...	"	9	9	9	9	9
7. Veterinary Hospitals	...	...	...	...	...	"	3	1	3	1	1
8. Veterinary Dispensary	...	...	...	...	...	"	55	53	56	53	53
9. Veterinary Aid Centres	...	...	...	...	...	"	57	52	73	52	52

DAIRY DEVELOPMENT—

Livestock Products—	...	...	—	—	000	51.9	50.5	75.0	50.5	50.5
Milk					Tonnes					

Dairy Programmes—

1	Fluid milk plant in operation	..	..	...	No.	5	5	7	5	5
2	Creamery in operation	...	..	...	..	1	1	1	1	1
3	Dairy Co-operative Society	..	...	...	..	15	15	15	15	15



1	2	3	4	5	6	7	8	9	10		
<b>FISHERIES—</b>											
1. Fish Production	..	--	...	..	..	1000 Tonnes	1.00	0.974	5.5	8.6	3.6
(a) Inland											
2. Fish Seed Production											
(a) Fry	...	...	...	...	...	Million	} 1.2	1.35	8.1	3.5	3.5
(b) Fingerlings	...	..	...	...	..	Million					
3. (a) Fish Seed Farm	...	..	...	..	..	Nos.	1	1	2	2	2
(b) Nursery Areas	...	...	...	...	...	Hect.	0.5	...	4.5	0.25	0.25
(c) Nos of Hatchery	..	...	...	...	...	Nos	...	...	1	1	1
4. Development of Reservoir and Lakes	...	...	...	...	...	Nos (in lakhs) Seed stocking	2.0	3.4	9.00	5.00	5.00



1	2	3	4	5	6	7	8			
<b>COOPERATION—</b>										
(a)	Short-term loan issued	...	..	..	Rs. in lakhs	225.00	79.25	1000.00	477.84	477.84
(b)	Medium-term loan issued	...	...	...	Do	80.00	0.94	300.00	82.64	82.64
(c)	Long-term loan issued	...	...	...	Do	60.00	5.34	200.00	30.56	30.56
(d)	Retail Sale of fertilizer	...	..	..	Do	375.00	179.61	166.00	1105.19	1105.19
(e)	Agricultural produce marketed	...	..	..	Do	250.00	47.00	1025.00	436.99	436.99
(f)	Retail sale of consumer goods ... by Urban Cooperatives	...	...	...	Do	300.00	98.84	1375.00	602.43	602.43
(g)	Retail sale of consumer goods through ... Cooperatives in Rural areas	...	...	...	Do	200.00	55.25	890.00	338.92	338.92
(h)	Cooperative Storage	...	...	...	Lakh tonnes	0.03	0.021	10.155	0.076	0.076
(i)	Processing Units	...	...	...	Numbers	...	...	3	...	...

1	2	3	4	5	6	7	8		
<b>RURAL DEVELOPMENT—</b>									
1	IRDP	...	...	No. of Beneficiaries.	5082 (New)	2320 (New)	28342 (New) 13040 (Old)	25436 (New) 3987 (Old)	2320 (New)
2	NREP.	..	...	Lakh of Mandays	...	...	14.52	12.90	12.90
3	SF/MF	...	...	No. of beneficiaries.	3600	2018	11030	19387	19387
4	DWCRA	..	...	(No. of groups formed).	32	67	252	187	67
5	(a) JRY	...	...	Lakh of Mandays	15.27	3.84	15.27	3.84	3.84
	(b) RLEGP	...	...	Do	..	...	13.24	8.73	8.73
6	C. D. Programme—								
	A. Agriculture including reclamation:—								
1	Land reclamation	...	...	Hect	90.00	90.00	429.00	315.00	90.00
	Land Reforms:—								
1	Cadastral Survey	...	...	No. of villages	100	751	780	156	156
2	Metric Cell	...	...	Imparting training to the District Revenue Staff.					
	<b>MINOR IRRIGATION—</b>								
I	Surface Water—								
	(i) Potential	...	...	'000' ha	2.50	0.02	9.50	5.35	28.46
	(ii) Utilisation	...	...	"	1.88	0.02	9.50	3.22	17.09
2	Ground Water—								
	(i) Potential	...	...	"	0.10	Nil	0.50	0.08	8.79
	(ii) Utilisation	...	...	"	0.10	Nil	0.50	0.08	8.79
3	Command Area Development—								
	(i) Field Channels	...	...	"	0.70	0.22	3.00	0.38	0.38
	(ii) Land levelling	..	...	"	0.30	...	1.00	0.06	0.90

1	2	3	4	5	6	7	8
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**POWER**

**A. Generation**

(i) Installed capacity	...	...	...	Mw	...	...	...	...	133.76
(ii) Electricity generated	..	...	...	Mw	...	...	...	1944.10	..
(iii) Electricity sold	...	...	...	..	...	...	...	1771.62	...

**B. Transmission and Distribution Works—**

(i) L- T. Lines	...	...	...	Km	70	25	304	146	146
(ii) 11 KV Lines	...	..	..	Km	23	23	183	108	108
(iii) 33 KV Lines	...	..	..	Km	66.5	10	172.5	66	66
(iv) Construction/Augmentation of 33/11 Sub-Stations.				KV MVA	12	11	51	36.6	36.6
(v) Construction/Augmentation of 11/0.4 KV Sub-Stations.				MVA	20	1.723	45	20.223	20.223

1	2	3	4	5	6	7	8
C- Improvement of power supply system at Shillong City-							
(i)	Upgrading H. T. and L. T. Lines	.. Km	95	58.79	535	241.79	241.79
(ii)	Augmentation of Sub-Station 33/11 KV and 11/0.4 KV.	MVA	20	6	70	23.9	23.9
D. Rural Electrification Works—							
No. of Villages Electrified		No.					
(i)	Normal	.. .. .	No.	187	216	722	648
(ii)	M. N. P.	.. .. .	No.	43	17	290	260
INDUSTRIES—							
1	Training Institute (Leather, Carpentry and Blacksmithy section) including Modernisation.	Centre	..	..	3 nos.	3 nos.	..
2	Training inside and outside the State	Trainees	..	..	500 nos.	535 nos.	..
3	Grant-in-aid	Beneficiaries	..	..	375 nos.	388 nos.	..
4	Multipurpose Service Works Shop	Centre	..	..	1 no.	1 no.	..
5	Knitting Training-cum-Employment Centre	Centre	..	..	3 nos.	3 nos.	..
6	Dist. Industries Centre	DIC	..	..	2 nos.	2 nos.	..
7	Industrial Estates	Estates	..	..	1 no.	3 nos.	..

1	2	3	4	5	6	7	8
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VILLAGE AND SMALL INDUSTRIES—

Handloom Industries—

(a) Production	..	...	Sp. metres (lakh)	21.00	20.01	19.90	89.51	...
(b) Employment (Families)	...	...	Nos.	1,000	1,000	3,500	3,000	...

Sericulture Industries—

(a) Production of raw Silk	...	...	Kg.	800	600	3,000	2,400	...
(b) Production of Cocoons—								
(i) Mulberry	...	...	Kgs.	10,500	9,100	41,000	41,400	...
(ii) Eri	...	...	Lakh Kg.	1.5	1.3	5.8	5.6	...
(iii) Muga	...	...	Lakh Nos.	40.0	44.57	168.0	172.57	...
(c) Employment	...	...	Nos.	1,000	1,000	5,000	4,900	...

1	2	3	4	5	6	7	8		
MINING—									
1. Large scale mapping	...	...	...	Sq. Km.	12.00	10.57	100.00	33.69	33.69
2. Small scale mapping	...	...	...	Sq. Km.	80.00	83.20	500.00	409.37	409.37
3. Drilling	...	...	...	R. Mts.	1200.00	929.75	7000.00	4404.35	4404.35
4. Pitting and Trenching	...	...	...	Cu. Mtrs.	600.00	61.25	4000.00	295.86	295.86
5. Sampling (Channel)	...	...	...	Nos.	800.00	451.00	4000	2725	2725
6. Sampling (Bulk)	...	...	...	Nos.	... As required		...	...	...
7. Samples Analyses	...	...	...	Nos.	800.00	498	4000	2960	2960
2. Royalty on Major Minerals	...	...	...	Rs. in lakhs	...	18.09	...	213.06	213.06
3. Cess on Major Minerals	...	...	...	(Rs. in lakhs)	...	145.58	...	145.58	145.58



1	2	3	4	5	6	7	8
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TRANSPORT—

ROADS AND BRIDGES—

1	Construction of Road formation	...	...	...	Km.	90.00	86.25	560.00	457.25	3218.00
2	Metalling and Blacktopping	...	...	...	Km.	50.00	67.32	186.00	282.32	2362.00
3	Widening/Improvement	...	...	...	Km.	30.00	33.10	145.00	186.10	186.10
4	Construction/Reconstruction of Bridges	...	..	...	Km.	600.00	498.64	2100.00	2648.64	2648.64

ROAD TRASPORT AND OTHER TRANSPORT SERVICES—

1	Financial assistance to SC/ST for purchase of vehicles/chasis.	No.	5	Selection of beneficiaries under process	77	55	55
2	Acquisition of Fleet	Nos.	21	46.23%	211	81.02%	81.02%

1	2	3	4	5	6	7	8	
<b>SCIENCE AND TECHNOLOGY.—</b>								
1	Construction of low cost Sanitation	...	Nos.	..	180	...	750	750
2	Distribution of low cost water filter	...	"	...	...	..	2680	2680
3	Construction of improved Chullas	...	"	..	...	...	5000	5000
4	Science talent Competition	...	..	...	2	...	3	3
5	S. and T. Exhibitions	...	..	...	2	...	2	2
6	S. and T. Publications/brochures	...	..	..	1	...	5	5
7	National Science day programme	...	..	..	2	...	4	4
8	Assistance to Village Science Club	...	..	...	...	...	39	39
9	Preparation of 3-D model	...	..	...	1	...	1	1
10	Work Shop on environment	...	..	...	2	...	2	2
11	Other Workshops Seminars	...	..	..	2	...	2	2
12	Study tour of Science Students	..	..	..	1	..	1	1
13	Students projects	...	..	..	25	...	25	25
14	Other projects	..	..	..	3	...	3	3

1	2	3	4	5	6	7	8
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ECONOMIC STATISTICS AND EVALUATIONS.—

Strengthening of Price Section—

(a) Increase in the number of price collection centres ... .. Nos. 15 .. 20 ... ..

Establishment of Modern Data Processing unit—

(a) EDP Installation ... .. Nos. 1 ... 1 ... ..

CIVIL SUPPLIES SCHEME

1. (a) Posts	No	...	...	81	33	33
(b) Vehicles	No	...	...	15	6	6
2. Rice	Quintal	...	...	20,000	16,000	16,000
3. Training under PDS	No	2	1	4	3	3
4. Const of staff quarter	No	...	...	8	1	1
5. Central Oil Depot	No	...	...	1	1	1
6. Const of godowns	No	2	1	2	1	1
7. Mobile Van	No	3	5	7	7	7
8. Consumer Protection						
(i) Assistance to Social Voluntary organisation	No	10	5	30	14	14
(ii) Consumer Education						
(iii) Seminar	No	1	1	3	3	3
(iv) Setting up Redressal Agencies under Consumer Protection Act 1986—						
(a) Meghalaya State Consumer Protection Council	No	...	...	1	1	1
(b) State Commission	No	...	...	1	1	1
9. District Forum	No	...	...	5	5	5

1	2	3	4	5	6	7	8
WEIGHTS AND MEASURES—							
1	Enforcement of Meghalaya Weights and Measures, Acts and Rules including Package Commodities Rules	No. of trader, Covered	6,000	5,446	35,090	18,419	41,735
2	Procurement of Standard Equipment and Publicity materials	Sets	...	...	15	4	3
3	Construction of Office-cum-Laboratory Buildings and Staff quarters Maintenance, etc.	Nos.	2	2	4	3	3
I ELEMENTARY EDUCATION							
(i)	Primary Schools (6—14)	1000	15	15	50	51	254
(ii)	Middle Schools (11—14)	1000	06	07	20	25	65
II	SECONDARY EDUCATION	1000	04	04	15	15	45
III ENROLMENT IN NON-FORMAL/PART TIME EDUCATION.							
(i)	Age Group (6—10)	1000	13	14	50	56	56
(ii)	Age Group (11—13)	1000	04	04	25	21	21
IV	ADULT EDUCATION	1000	32	33	194	173	173

1	2	3	4	5	6	7	8
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**YOUTH AND SPORTS—**

1	Const of Outdoor and Indoor Stadium	..	...	...	Nos.	3	3	16	5	5
2	Improvement and development of Playgrounds	...	...	...	Nos.	40	28	100	63	88

**MEDICAL AND PUBLIC HEALTH—**

I	Hospitals—									
	(a) Urban	..	...	...	Nos.	improvement of 5 (five) existing Hospitals				
II	Beds—									
	(a) Urban	...	...	...	Nos.	239	...	...	100	1292
	(b) Rural	...	...	...	Nos.	60	110	...	222	422
III	Health Centres—									
	(a) Sub-Centres	...	...	...	Nos.	96	23	20	110	327
	(b) Primary Health Centres	..	...	...	Nos.	6	2	3	30	62
	(c) Subsidiary Health Centres	...	...	...	Nos.	3	...	8	..	3
	(d) Community Health Centres	...	...	...	Nos.	3	...	8	...	3
IV	Training of Auxiliary Nurse Mid-Wives—									
	(a) Institutes	...	...	...	Nos.	2	2	2	2	2
	(b) Annual Intake	...	...	...	Nos.	60	10	30	86	...
	Annual Outturn	...	...	...	Nos.	60	14	300	134	...

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1	2		3	4	5	6	7	8
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VII Control of Diseases—

(a) T. B. Clinics	...	...	...	...	Nos.	...	...	..	...	...
(b) Leprosy Control Units					Nos.	1		2	1	2
(c) Filaria Units	...	...	..	...	Nos.	...	...	...	...	...
(d) S. E. T. Centres	..	...	..	...	Nos.	5	5	5	7	16
(e) District T. B. Centres	..	...	...	...	Nos.	2	...	3	1	2
(f) T. B. Isolation beds	...	...	..	...	Nos.	...	...	...	...	25
(g) Cholera Combat Teams	...	...	...	..	Nos.	...	...	...	...	...
(h) S. I. D. Clinics	...	...	..	...	Nos.	...	...	...	...	2
<b>(i) National Schemes for Prevention of Blindness—</b>										
Mobile Set. up	...	..	...	..	Nos.	5	5	5	5	5
P. H. C. s Assisted	...	...	...	...	Nos.	11	11	11	11	11
Ophthalmic Dep'ts. Assisted	...	...	...	...	Nos.	5	5	5	5	5

1	2	3	4	5	6	7	8
Pasteur Institute (Research)—							
Pay and allowance for the Staff of D. and T. Group of Vaccine		Nos.	75	64	75	64	64
WATER SUPPLY AND SANITATION—							
1. Rural Water Supply (M N P, State Sector)							
(a) Piped/Pumping/D T W/Hand pump/Ringwell/Spring Chamber, etc.							
Villages Covered	...	Nos.	259	259	1237	1164	...
Population Covered	...	Lakhs	0.45	0.45	2.47	2.47	...
(b) Central Sector (A R W S P), Piped/pumping/D T W/Hand pump/Ringwell/Spring Chamber/Dugwell/Sanitary well/Rain water Harvesting.							
Villages Covered	...	Nos.	241	241	1000	1111	3344
Population Covered	...	Lakhs	0.48	0.48	1.91	2.67	7.98
2. Rural Sanitation (M N P) State Sector							
(i) Community Latrines	...	Nos.	} 1127	882	10000	5047	5047
(ii) Household Latrines	...	Nos.					
(iii) Population Covered	...	Lakhs	0.12	0.094	1.00	0.5	0.5
Central Sector (C R S P)—							
(i) Community Latrines	...	Nos.	1127	1140	...	...	...
(ii) Household Latrines	...	...	...	...	..	...	...
(iii) Population Covered	...	Lakhs	0.12	0.121	...	...	...



1	2	3	4	5	6	7	8	
<b>3</b>	<b>Urban Water Supply—</b>							
	Towns Covered	...	...	...	Nos.	...	2	
	Population Covered	...	...	...	Lakhs	...	1.35	
<b>HOUSING—</b>								
<b>1</b>	Rural Housing Scheme	..	...	...	No. of cases	600	600	
<b>2</b>	Subsidy on the Building materials and interest on loan of Meghalaya State Housing Board for EWS/LIG Schemes.				No. of beneficiaries.	Nil	1800	
<b>3</b>	Rental Housing Scheme	...	...	..	No. of cases	1	1	
<b>4</b>	Low Income Group Housing Scheme	...	..	...	No. of tenements.	12	10	
<b>5</b>	Middle Income Group Housing Scheme	..	..		do	13	13	
<b>6</b>	Loans under Economically Weaker Section Housing Scheme.				do	Nil	Nil	
<b>7</b>	Construction of Houses for Economically Weaker Section of the Community.				do	36	36	
<b>8</b>	Land Acquisition and Development (Area developed)	...			Sq. m.	20,000	...	
<b>9.</b>	Construction of Night Shelter for the houseless people of the EWS.				No of tenements	1	1	
<b>10</b>	Loan-cum-Subsidy for EWS/LIG under the Meghalaya State Housing Policy.				do	1800	Nil	

i	2	3	4	5	6	7	8		
<b>HOUSING</b>									
1. Police Housing									
(a) Residential Buildings	...	...	...	Units	67	67	1884	677	677
(b) Administrative Buildings	...	...	...	Units	3	3	12	12	12
2. House Building Advance	...	...	...	Units	400	400	1500	2680	2680
<b>URBAN DEVELOPMENT</b>									
1. Integrated Development of Small and Medium Town	...	...	...	No. of Schemes	5	3	7	4	4
2. E.I.U.S	...	...	...	No. of Persons	7300	7333	30000	33804	33804
3. Infrastruction and Development	...	...	...	No. of Schemes	55	67	...	180	180
4. E. P. R. C.	...	...	...	„	1	1	15	15	16
5. U. B. S. Schemes	...	...	...	„	5	1	...	6	6
6. Preparation of Base Maps	...	...	...	No. of Town	2	1	3	4	4
7. Preparation of Master Plans	...	...	...	„	1	1	5	4	4
8. Training of personnel	...	...	...	No. of Trainees	1	1	4	10	10
9. Construction of Departmental Buildings	...	...	...	No of Buildings	4	1	16	14	14
<b>INFORMATION AND PUBLICITY</b>									
1. Establishment of new Rural Integrated Information Centres	...	...	...	Nos	20	16	84	64	64
2. Organising of Multi Media Publicity Campaigns in the Rural Integrated Information Centres	...	...	...	„	84	64	300	268	268
g . Organising of State/Dist/Sub-divisional Level Exhibitions	...	...	...	„	12	1-	30	...	...

1	2	3	4	5	6	7	8
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**LABOUR :—**

1. Strengthening of the Administrative and the Enforcement Machinery.	1 No.	3	Nil	3	Nil	Nil
2. Establishment of Labour Welfare Centre ...	2 Nos.	40	40	250 (Trainees)	200	300

**EMPLOYMENT AND CRAFTSMEN TRAINING :—**

1. Craftsmen Training --

(a) Number of Industrial Training Institute ...	Nos.	2	1	2	1	1
(b) Intake Capacity ...	"	72	72	...	72	72
(c) No. of persons undergoing Training ...	"	72	72	216	165	...
(d) Outturn ...	"	...	...	163	...	...

2. No. of Employment Exchange :—

(i) Employment Exchanges ...	Nos.	2	2	2	2	...
(ii) E. I. and A. B. ...	"	1	1	1	1	...

1	2	3	4	5	6	7	8			
<b>SOCIAL WELFARE/CHILD WELFARE—</b>										
1	(a) ICDS Units	...	...	...	Nos.	20	20	12	20	20
	Beneficiaries	..	...	...	Total (Cum)	80,000	74,957	75,000	74,957	74,957
	(b) Balwadis—Units	...	...	...	Nos.	...	...	...	58	58
	Beneficiaries	..	...	...	Total (Cum)	...	...	...	...	...
	(c) Creches—Units	...	...	...	Nos.	...	...	...	17	17
	Beneficiaries	...	...	...	Total (Cum)	..	...	...	...	..
	(d) Services for Children in need of Care and protection—Units.	...	..	...	Nos.	23	19	18	19	19
	Beneficiaries	...	..	...	Total (Cum)	625	525	500	525	525
2.	<b>Women Welfare—</b>									
	(a) Training-cum-Production Centre—Units	..	..	...	Nos.	3	3	3	3	3
	Beneficiaries	...	...	...	Total (Cum)	105	54	620	365	365
	(b) Hostels for working Women—Units	...	..	..	Nos.	1	...	2	2	2
	Beneficiaries	..	...	...	Total (Cum)	...	..	...	...	...
3.	<b>Welfare of the Handicapped—</b>									
	(a) Programme for the blind—Units	...	...	...	Nos.	1	1	...	1	1
	Beneficiaries	...	...	...	Total (Cum)	40	25	...	25	25
	(b) Scholarship (Beneficiaries)	..	...	...	Total (Cum)	400	234	1150	604	604
	(c) Supply of prosthetic aids—beneficiaries	...	..	...	—do—	48	18	300	92	92

1	2	3	4	5	6	7	8
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**PRINTING AND STATIONERY**

1. Extension of Branch Press Building at Tura.	Nos.	1	1	1	1	1
2. Construction of Residential Quarters in the Branch Press, Tura.	Nos.	...	...	1	27	27
3. Machineries and Equipments	Nos.	14	14	38	38	38

**PUBLIC WORKS—Administrative and Residential Buildings—**

1. State—							
Administrative	Nos.	...	...	37	32	..	
Residential	Nos.	...	...	22	16	...	
2. East Khasi Hills—							
Administrative	Nos.	...	...	4	1	--	
Residential	Nos.	...	...	4	1	..	
3. West Khasi Hills							
Administrative	Nos.	...	...	4	3	..	
Residential	Nos.	...	...	Nil	Nil	...	
4. Jaintia Hills—							
Administrative	Nos.	...	..	3	3	...	
Residential	Nos.	...	...	20	20	...	
5. East Garo Hills—							
Administrative	Nos.	...	..	2	2	...	
Residential	Nos.	...	...	Nil	Nil	...	
6. West Garo Hills—							
Administrative	Nos.	...	..	5	4	25 nos of quarters	
Residential	Nos.	...	...	26	1	in progress	

**GENERAL SUMMARY STATEMENT**  
**DRAFT VIIIITH PLAN (1990-95)—PROPOSALS FOR PROGRAMMES/PROJECTS**

**NAME OF STATE: MEGHALAYA**

(Rs. in lakhs)

Particulars	Code No. Major Head/ Minor Head,	Estimated cost.	Cummula- tive Expen- diture up- to end of 7th Plan.	Eight Plan (1990-95) Proposed Outlay.	Annual Plan		Annual Plan Proposed Outlay.	Remarks Specifically Environ- mental Mea- sures/Costs.
					Approved Outlay	Anticipated Expenditure.		
1	3	3	4	5	6	7	8	9
1. Schemes aimed at maximising benefits from the existing capacity.	101240100 Crop Hus- bandry.	...	—	...	...	...	...	...
2. Completed Schemes as on 31st March, 1990 (Spillover liability).	...	...	—	..	...	...	...	..
3. Critical ongoing Schemes.	...	...	...	..	...	...	...	...
4. Schemes Sanctioned/Committed in 1990-91.	Do	2254.75	2185.96	5850.00	830.00	830.00	1179.43	
5. New Schemes.	...	..	—	...	...	...	...	
<b>TOTAL—CROP HUSBANDRY</b>	<b>—</b>	<b>2254.75</b>	<b>2185.96</b>	<b>5850.00</b>	<b>830.00</b>	<b>830.00</b>	<b>1179.43</b>	

	1	2	3	4	5	6	7	8	9
1. Schemes aimed at maximising benefits from the existing capacity.		101240200 Soil and water Con- servation.	...	...	...	...	..	...	
2. Completed Schemes as on 31st March, 1990 (Spillover liability).		--	...	--	...	...	...	..	
3. Critical ongoing Schemes	..	Do	1227.00	1763.65	3750.00	450.00	450.00	631.90	
4. Schemes Sanctioned/committed in 1990-91.		Do	...	...	...	...	...	...	
5. New Schemes.	...	...	...	...	...	...	...	...	
<b>TOTAL—SOIL &amp; WATER CONSERVATION</b>			1227.00	1763.65	3750.00	450.00	450.00	631.90	

	1	2	3	4	5	6	7	8	9
1. Schemes Aimed at Maximising Benefits from the Existing Capacity		101 2403 00	1360.48	778.01	1360.48	233.84	233.84	313.00	
		Animal Husbandry							
2. Completed Schemes as on 31st March, 1990 (Spill-Over Liability).		Do	...	...	...	...	...	...	
3. Critical Ongoing Schemes	...	Do	8.27	50.80	8.27	8.27	8.27	...	
4. Schemes Sanctioned/Committed in 1990-91		Do	292.11	...	292.11	38.89	38.89	84.71	
5. New Schemes	... ..	Do	339.14	...	339.14	...	...	119.09	
Total—Animal Husbandry			2000.00	828.81	2000.00	281.60	281.00	516.80	
1. Schemes Aimed at Maximising Benefits from the Existing Capacity		101 2404 00	207.95	114.86	207.95	40.00	40.00	43.90	
		Dairy Development.							
2. Completed Schemes as on 31st March 1990 (Spill-Over Liability)		Do	...	...	...	...	...	...	
3. Critical Ongoing Schemes	...	Do	...	...	...	...	...	...	
4. Schemes Sanctioned/Committed in 1990-91		Do	...	...	...	...	...	...	
5. New Schemes	... ..	Do	53.00	...	53.00	..	...	23.00	
Total—Dairy Development			260.95	114.86	260.95	40.00	40.00	68.90	
1. Schemes Aimed at Maximising Benefits From the Existing Capacity		101 2405 00	...	..	...	...	...	...	
		Fisheries							
2. Completed Schemes as on 31st March, 1990 (Spill-Over Liability).		Do	..	...	..	...	...	..	
3. Critical Ongoing Schemes	...	Do	...	127.04	161.00	44.00	44.00	45.50	
4. Schemes Sanctioned/Committed in 1990-91		Do	...	74.46	239.00	26.00	26.00	34.50	
5. New Schemes	... ..	Do	...	..	...	...	...	...	
Total Fisheries ...			...	201.50	400.00	70.00	70.00	85.00	



	1	2	3	4	5	6	7	8	9
		101240600							
1. Schemes aimed at Maximising Benefits from the existing capacity.		Forest and Environment	...	...	...	...	...	...	...
2. Completed Schemes as on 31st March, 1990 (Spill-over Liability).			...	...	...	...	...	...	...
3. Critical Ongoing Schemes ...	...	Do	2208.00	819.00	3000.00	80.00	78.00	650.00	...
4. Schemes Sanctioned/Committed in 1990-91.	...	Do	2206.30	2099.50	6785.00	653.00	994.04	1361.75	...
5. New Schemes ...	...	Do	150.00	...	608.50	5.00	89.26	125.25	...
<b>Total—Forestry and Wildlife ...</b>			4564.30	2918.50	10393.50	738.00	1161.30	2137.00	
		101240800							
1. Schemes aimed at Maximising Benefits from the existing capacity.		Food, Storage and Warehousing	...	...	...	...	...	...	...
2. Completed Schemes as on 31st March, 1990 (Spill-over Liability).			...	...	...	...	...	...	...
3. Critical Ongoing Schemes ...	...	Do	...	33.50	48.00	15.00	15.00	15.00	...
4. Schemes Sanctioned/Committed in 1990-91.	...	Do	...	..	...	...	...	...	...
5. New Schemes ...	...	Do	...	...	...	...	...	...	...
<b>Total—Storage, and Warehousing</b>			..	33.50	48.00	15.00	15.00	15.00	
		101242500							
1. Schemes aimed at Maximising Benefits from the existing capacity.		Cooperation	3.12	...	3.12	...	...	3.12	...
2. Completed Schemes as on 31st March, 1990 (Spill-over Liability).			...	...	...	...	...	...	...
3. Critical Ongoing Schemes ...	...	Do	...	631.08	992.78	174.65	174.65	195.59	...
4. Schemes Sanctioned/Committed in 1990-91.	...	Do	...	...	9.35	0.35	0.35	...	...
5. New Schemes ...	...	Do	...	..	3.75	...	...	0.75	...
<b>Sub-Total—Cooperation ...</b>			3.12	631.08	1000.00	175.00	175.00	199.46	
<b>Sub-Total—Agriculture &amp; Allied Activit</b>		1		...	23,702.45	2599.00	3014.30	4833.49	

1	2	3	4	5	6	7	8	9
1. Schemes Aimed at Maximising Benefits from the existing capacity.	✓ 102250100 Special Programme for Rural Development I. R. D. P.	...	...	...	...	...	...	...
2. Completed schemes as on 31-3-90 (Spillover liability)	✓	...	...	...	...	...	...	...
3. Critical ongoing schemes	✓	...	...	...	...	...	...	...
4. Schemes sanctioned/committed in 1990-91	✓	1887.00	538.927	1887.00	132.00	132.00	163.00	...
5. New schemes	✓	...	...	...	...	...	...	...
1. Schemes aimed at maximizing benefits from the existing capacity	✓ 102250100 Special Programme for Rural Development -04-I.R.E.P.	...	...	...	...	...	...	...
2. Completed schemes as on 31-3-90 (Spil-over Liability)	✓	...	...	...	...	...	...	...
3. Critical ongoing schemes	✓	...	...	...	...	...	...	...
4. Schemes sanctioned/committed 1990-91.	✓ -do-	...	56.36	350.00	40.00	40.00	60.00	...
5. New Schemes	✓	...	...	...	...	...	...	...
1. Schemes Aimed at Maximising benefits from the existing capacity.	✓ 102250500 Rural Employment 01-NREP/ JRY.	...	...	...	...	...	...	...
2. Completed Schemes as on 31st March, (Spillover liability).	✓	...	...	...	...	...	...	...
3. Critical ongoing Scheme.	✓	...	...	...	...	...	...	...
4. Schemes sanctioned/committed in 1990-91	✓ JRY	500.00	251.53	500.00	102.00	102.00	105.00	...
5. New Schemes.	✓	...	...	...	...	...	...	...

	1	2	3	4	5	6	7	8	9
1. Schemes aimed at Maximising Benefits from the existing capacity		102250500 Rural Employment — 60. Other Programmes	...	...	...	...	...	...	...
2. Completed Schemes as on 31st March, 1990 (Spill-over liability)	...	...	...	...	...	...	...	...	...
3. Critical ongoing Schemes	...	...	1000.00	311.338	1000.00	258.00	258.00	328.00	...
4. Schemes Sanctioned/Committed in 1990-91	...	...	50.00	30.66	50.00	7.00	7.00	10.60	...
5. New Schemes	...	...	...	...	...	...	...	...	...
1. Schemes aimed at Maximising Benefits from the existing capacity		102250600 Land Reforms	...	...	...	...	...	...	...
2. Completed Schemes as on 31st March, 1990 (Spill-over liability)	...	...	...	...	...	...	...	...	...
3. Critical ongoing Schemes	...	...	...	...	...	...	...	...	...
4. Schemes Sanctioned/Committed in 1990-91	Do	..	182.13	366.15	65.00	65.00	78.85	..	..
5. New Schemes	...	...	...	...	...	...	...	...	...
<b>Sub-Total Land Reforms</b>				<b>182.13</b>	<b>366.55</b>	<b>65.00</b>	<b>65.00</b>	<b>78.85</b>	<b>..</b>

	1	2	3	4	5	6	7	8	9
1. Schemes aimed at Maximising Benefits from the existing capacity		102251500 Other Rural Development Programmes	...	...	..	..	...	...	..
2. Completed Schemes as on 31st March, 1990 (Spill-over liability)	✓	...	...	..	...	...	...	...	...
3. Critical ongoing Schemes	✓	...	...	...	..	...	...	...	...
4. Schemes Sanctioned/Committed in 1990-91 Pilot Project for Village Development.	✓	...	..	...	...	10.00	10.00	...	...
5. New Schemes	✓	...	...	...	..	...	..	..	...
Sub-Total Rural Development ...		...	...	...	4153.55	614.00	614.00	744.85	...
1. Schemes aimed at Maximising Benefits from the existing capacity		103257500 Other Special Area Programme	...	...	...	...	...	...	...
2. Completed Schemes as on 31st March 1990 (Spill-over liability)	✓	...	...	...	...	...	..	..	...
3. Critical ongoing Schemes	✓	...	...	...	...	...	..	...	...
4. Schemes Sanctioned/Committed in 1990-91	✓	...	888.10	1015.10	1265.86	210.00	210.00	376.21	...
5. New Schemes	✓	...	949.49	..	834.14	...	..	93.79	...
Sub-total Other Special Area Programme		...	...	..	2100.00	210.00	210.00	470.00	...

1	2	3	4	5	6	7	8	9
104270100 Major and medium Irrigation.								
1. Schemes Aimed at maximising benefits from the existing capacity.	Do	...	...	...	...	...	...	..
2. Completed schemes as on 31st March, 1990 (Spill-over liability).	Do	...	...	..	...	...	...	...
3. Critical on-going schemes ... ..	Do	1630.00	21.05	1609.00	118.00	118.00	400.00	..
4. Schemes sanctioned/committed in 1990-91	Do	...	...	...	...	...	...	...
5. New schemes .. .. .	Do	2150.00	...	1391.00	2.00	2.00	50.00	...
Total—Major and Medium Irrigation ...		...	...	3000.00	120.00	120.00	450.00	...
104270200 Minor Irrigation.								
1. Schemes Aimed at maximising benefits from the existing capacity.	Do	1303.75	310.00	375.60	50.00	50.00	60.00	..
2. Completed schemes as on 31st March, 1990 (Spill-over liability).	Do	53.78	51.62	2.16	2.16	2.16	...	...
3. Critical on-going schemes ... ..	Do	343.95	227.37	116.56	116.56	116.56	...	...
4. Schemes sanctioned committed in 1990-91	Do	220.76	..	220.76	110.28	110.28	110.40	...
5. New schemes ... .. .	Do	2660.52	...	2660.52	40.00	40.00	316.00	...
6. Other common expenditure ... ..	Do	...	...	409.00	61.00	61.00	83.00	...
Total—Minor Irrigation ...		4582.76	588.99	3784.00	380.00	380.00	560.40	...

1	2	3	4	5	6	7	8	9
	104270500 Command area Development.							
1. Schemes aimed at maximising benefits from the existing capacity.	Do	683.00	49.00	342.00	20.00	40.00	55.00	..
2. Completed schemes as on 31st March, 1990 (Spill-over liability).	Do	...	...	...	...	...	...	...
3. Critical on-going schemes	Do	...	...	...	...	...	...	...
4. Schemes sanctioned/committed in 1990-91	Do	...	...	...	...	...	...	...
5. New schemes	Do	...	...	...	...	...	...	...
Sub-total—Command Area Development		683.00	49.00	342.00	20.00	40.00	55.00	..
	104271100 Flood Control and Drainage.							
1. Schemes aimed at Maximising benefits from the existing capacity.	Do	...	...	...	...	..	..	...
2. Completed schemes as on 31st March, 1990 (Spill-over liability).	Do	11.28	8.28	3.00	3.00	3.00	...	...
3. Critical on-going schemes	Do	67.95	30.92	37.03	6.00	6.00	31.03	..
4. Schemes sanctioned/committed in 1990-91	Do	...	...	...	...	...	...	..
5. New schemes	Do	617.97	..	617.97	58.00	58.00	68.97	...
Sub-Total—Flood Control and Drainage		697.20	39.20	658.00	67.00	67.00	100.00	...
Sub-Total—Irrigation and Flood Control		...	...	7704.00	587.00	587.00	1174.40	...

	1	2	3	4	5	6	7	8	9
1. Schemes aimed at maximising benefits from the existing capacity.		105 2801 00 Power	...	...	630 00	20 00	20 00	100 00	...
2. Completed schemes as on 31st March, 1990 (spill-over liability).		Do	...	...	...	...	...	...	...
3. Critical ongoing schemes ... ..		Do	18,434 00	13,572 17	12,505 51	2,980 00	2,980 00	2,628 41	...
4. Schemes sanctioned/committed in 1990-91 ...		Do	2,661 00	...	1,895 00	505 00	505 00	690 00	...
5. New schemes ... ..		Do	1,959 00	...	1,959 60	40 00	40 00	480 00	...
Sub-Total—Power ... ..			23,054 00	13,572 17	16,990 51	3,545 00	3,545 00	3898 41	...
1. Schemes aimed at maximising benefits from the existing capacity.		105 2810 00 Non-Conventional sources of Energy.	...	...	...	...	...	...	...
2. Completed schemes as on 31st March, 1990 (spill-over liability).		Do	...	...	...	...	...	...	...
3. Critical ongoing schemes ... ..		Do	3 32	7 342	5 00	...	...	2 00	...
4. Schemes sanctioned/committed in 1990-91 ...		Do	...	...	1 135 00	45 00	45 00	148 00	...
5. New schemes ... ..		Do	...	...	45 00	...	...	...	...
Sub-Total—Non-Conventional sources of Energy			3 32	7 342	1 185 00	45 00	45 00	150 00	...
Sub-Total—Energy ... ..			...	...	18,175 51	3,590 00	3,590 00	4,048 41	...

1	2	3	4	5	6	7	8	9		
1. Schemes aimed at maximising benefits from the existing capacity	166 2851 00 Village and Small Industries.	...	...	...	..	...	...	...		
2. Completed schemes as on 31st March, 1990 (spill-over liability)	Do	..	...	...	...	...	...	...		
3. Critical ongoing schemes	90—Village and Small Industries	...	44.57	172.00	30.00	30.00	32.00	...		
4. Schemes sanctioned/committed in 1990-91	Do	...	299.07	428.00	92.00	92.00	90.85	...		
	105—Handloom Industries. } 107—Sericulture Industries. }	...	...	550.00	105.00	105.00	113.50	...		
5. New schemes	Do	...	...	...	...	...	...	...		
Sub-Total—V. S. I.	...	...	...	...	343.64	1,150.00	227.00	227.00	236.35	...



1	2	3	4	5	6	7	9	9
1. Schemes aimed at maximising benefit from the Existing Capacity	106285200 Industries (other than VSI)	910.00	514.70	230.00	205.00	205.00	25.00	...
2. Completed Schemes as on 31-3-90 (Spill-over liability)	...	...	..	..	...	...	..	...
3. Critical ongoing Schemes	..	8,731.00	530.56	650.00	160.00	160.00	90.00	...
4. Schemes sanctioned/committed in 1990-91	..	...	346.45	260.00	130.00	130.00	75.00	..
5. New Schemes	...	14,590.00	44.00	560.00	93.00	93.00	217.00	..
Sub Total—Industries (other than VSI)	...	24,231.00	1,435.71	1700.00	588.00	588.00	407.00	...
1. Schemes aimed at maximising benefits from the existing capacity	106285302 mining Non-ferrous mining and Metallurgical Industries	...	.	...	...	...	...	...
2. Completed Schemes as on 31-3-90 (Spill-over liability)	..	...	...	...	...	..	...	...
3. Critical ongoing Schemes	Do	249.00	226.112	463.00	80.00	80.00	100.00	..
4. Schemes sanctioned/committed in 1990-91	...	...	...	...	...	...	...	...
5. New Schemes.	..	...	...	...	...	...	..	...
Total—Mining, etc.	...	249.00	226.112	463.00	80.00	80.00	100.00	...
Sub-Total—Industry & Mineral	...	...	..	3313.00	895.00	895.00	743.35	..

1	2	3	4	5	6	7	8	9
1. Schemes aimed at maximising benefits from the existing capacity	107305400 Roads & Bridges	2582.00	..	2582.00	381.69	250.00	809.00	...
2. Completed Schemes as on 31-3-90 (Spill-over liability)	Do	748.51	643.62	105.39	...	105.39	...	...
3. Critical ongoing schemes as on 1-6-90	Do	8180.26	5003.43	3230.83	1701.23	2041.96	1026.38	...
4. Schemes sanctioned/committed in 1990-91	Do	..	...	3450.00	134.18	134.18	350.00	...
5. New Schemes	Do	9431.78	..	9431.78	381.40	66.97	891.62	..
<b>Total</b>	Do	...	...	18800.00	2588.50	2598.50	3077.00	...
Ad. Common Outlay	...	...	...	4400.00	401.50	401.50	723.00	...
<b>Sub-Total—Roads &amp; Bridges</b>	..	...	...	23200.00	3000.00	3000.00	3800.00	...

	1	2	3	4	5	6	7	8	9
1. Schemes Aimed at Maximising Benefits from the Existing Capacity.	107305500	777.50	503.10	551.00	21.00	61.00	122.00	..	..
	Road Transport (M.T.C.)	Do	...	...	...	..	..	...	...
2. Completed Schemes as on 31st March, 1999 (Spill-over Liability)	Do	...	...	...	..	..	...	...	...
3. Critical Ongoing Schemes	Do	70.82	4.73	67.00	27.00	27.00	9.00	...	...
4. Schemes Sanctioned/ Committed in 1990-91	Do	...	...	52.00	27.00	27.00	9.00	...	...
5. New Schemes	Do	...	...	80.00	40.00	40.00	10.00	...	...
<b>Sub Total—Road Transport (M.T.C.)</b>		<b>848.32</b>	<b>508.13</b>	<b>750.00</b>	<b>178.00</b>	<b>178.00</b>	<b>150.00</b>	<b>...</b>	<b>...</b>
1. Schemes Aimed at Maximising Benefits from the Existing Capacity	107307500	...	...	...	...	...	..	...	...
2. Completed Schemes as on 31st March, 1990 (Spill Over) Liability	Other Transport Services	...	...	...	...	...	...	...	...
3. Critical Ongoing Schemes	Do	58.15	32.00	96.15	37.15	37.15	29.00	...	...
4. Schemes Sanctioned/ Committed in 1990-91	Do	120.75	...	130.25	58.25	58.85	49.25	...	...
5. New Schemes	Do	23.00	...	23.00	...	...	10.00	...	...
<b>Sub Total—Other Transport Services</b>		<b>261.90</b>	<b>32.00</b>	<b>250.00</b>	<b>96.00</b>	<b>96.00</b>	<b>88.25</b>	<b>...</b>	<b>...</b>
<b>Sub Total—Transport</b>				<b>24,200.00</b>	<b>3274.00</b>	<b>3274.00</b>	<b>4038.25</b>		
1. Schemes Aimed at Maximising Benefits from the Existing Capacity	109342500	...	...	...	...	...	...	...	...
	Other Scientific Research	...	...	...	...	...	...	...	...
2. Completed Schemes as on 31st March, 1990 (Spill-Over) Liability	Do	...	...	...	..	..	...	...	...
3. Critical Ongoing Schemes	Do	...	...	...	...	...	...	...	...
4. Schemes Sanctioned/ Committed in 1990-91	Do	...	...	...	...	...	...	...	...
5. New Schemes	Do	2485.00	60.36	685.00	32.00	37.50	85.00	...	...
<b>Sub Total—Other Scientific Research</b>		<b>2485.00</b>	<b>60.36</b>	<b>685.00</b>	<b>32.00</b>	<b>37.50</b>	<b>85.00</b>	<b>..</b>	<b>..</b>

	1	2	3	4	5	6	7	8	9
1. Schemes aimed at Maximising benefits from the Existing Capacity.		199343500	...	...	...	...	...	...	...
2. Completed schemes as on 31st March 1990 (Spill over Liability).		Ecology and Environment.	...	...	...	...	...	...	...
3. Critical ongoing Schemes.			...	...	...	...	...	...	...
4. Schemes Sanctioned/Committed in 1990.			...	...	...	...	...	...	...
5. New Schemes.			...	...	...	...	...	...	...
<b>Sub-Total Ecology and Environment</b>									
Sub-Total Sciences Technology and Environment.			...	...	685.00	32.70	37.50	85.00	...
1. Scheme aimed at Maximising benefits from the existing capacity.		110345100	...	...	...	..	...	..	...
2. Completed Scheme as on 31st March 1990 (spill over Liability).		Sectr. Economic Services	...	...	...	...	...	...	...
3. Critical ongoing Schemes.			40.00	3.00	37.00	15.00	4.70	7.50	...
4. Schemes Sanctioned/Committed in 1990-91.			15.00	...	15.00	2.00	1.00	3.50	...
5. New Schemes			337.00	...	337.00	..	...	56.00	...
<b>Sub-Total—Sectr. Eco. Services</b>									
1. Scheme aimed at Maximising benefits from the Existing Capacity.		110345200	423.44	37.25	119.00	18.00	18.00	31.00	...
2. Completed Schemes as on 31st March 1990. (Spillover) Liability)		Tourism	...	...	...	..	...	...	...
3. Critical ongoing Schemes			765.03	183.65	145.00	66.00	66.00	61.00	...
4. Schemes Sanctioned/Committed in 1990-91			860.55	66.48	312.00	66.00	66.00	153.00	...
5. New Schemes			125.73	...	124.00	...	...	42.00	...
<b>Sub-Total—Tourism</b>									
			2174.75	287.38	700.00	150.00	150.00	287.00	...

1	2	3	4	5	6	7	8	9
1. Schemes aimed at maximising benefits from the existing Capacity.	110345400 Survey and statistics. 112—Economic Advice and statistics	...	...	...	...	...	...	..
2. Completed schemes as on 31st March, 1990. (Spill-over liability).	...	..	..	...	...	...	...	...
3. Critical ongoing Schemes.	...	...	...	...	...	...	...	...
4. Schemes sanctioned/committed in 1990-91.	do	...	..	38.00	3.00	3.00	8.50	...
5. New Schemes	do	...	...	152.00	9.00	9.00	24.50	...
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Sub-Total—Survey and Statistics	...	...	...	190.00	12.00	12.00	33.00	...
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1. Schemes aimed at maximising benefits from the existing capacity-	110345600 Civil Supplies	...	...	...	...	...	...	...
2. Completed Schemes as on 31st March, 1990, (Spill-over liability).	...	..	..	...	...	..	...	...
3. Critical ongoing Schemes	do	74.40	...	74.40	8.00	8.00	13.96	...
4. Schemes Sanctioned/committed in 1990-91.	...	...	..	..	...	...	...	...
5. New Schemes	do	40.60	...	40.60	...	...	13.04	...
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Sub-Total—Civil Supplies	...	115.00	...	115.00	8.00	8.00	27.00	...

1	2	3	4	5	6	7	8	9
1. Schemes aimed at Maximising benefits from the existing Capacity.	1103470 00 Other General Economic Ser- vices Regula- tion of Weights & Measures.	...	...	-	...	...	...	..
2. Completed Scheme as on 31st March, 1990. (Spill-over liability).	...	..	...	...	...	...	...	...
3. Critical ongoing Schemes	... do	41.84	36.91	63.58	8.72	8.72	16.98	..
4. Schemes sanctioned/committed in 1990-91.	... do	3.30	...	3.30	1.28	1.28	2.02	...
5. New Schemes	... .. do	..	...	98.12	...	-	5.00	..
Sub-Total—Weights and Measures ..	...	44.64	36.91	165.00	10.00	10.00	24.00	...
Sub-Total—General Economic Services	...	...	...	1559.00	197.00	197.00	438.00	...

1	2	3	4	5	6	7	8	9	
1. Schemes aimed at maximising benefits from the existing capacity.	221220200 General Education.	...	...	3765.00	585.00	585.00	743.00	...	
2. Completed schemes as on 31st March, 1990 (Spill-over liability)	Do	...	...	...	..	...	...	...	
3. Critical ongoing scheme.	Do	...	...	1330.00	244.00	244.00	317.00	..	
4. Schemes sanctioned/committed in 1990-91	Do	...	...	1595.00	285.00	285.00	316.00	...	
5. New schemes.	Do	...	...	5910.00	371.00	371.00	899.00	...	
Sub-Total—General Education		...	...	12600.00	1465.00	1485.00	2275.00	...	
1. Schemes aimed at maximising benefits from the existing capacity.	221220300 Technical Education.	..	...	165.00	20.00	20.00	22.00	...	
2. Completed schemes as on 31st March, (Spill-over liability).	...	...	...	...	...	...	...	...	
3. Critical ongoing schemes	...	...	...	...	...	...	...	...	
4. Schemes sanctioned/committed in 1990-91.	...	...	...	...	...	...	...	...	
5. New Schemes.	...	...	...	10.00	...	...	2.00	...	
Sub-Total—Technical Education.—		...	...	175.00	20.00	20.00	24.00	...	
1. Schemes aimed at maximising benefits from the existing capacity.	221220400 Sports & Youth services	...	...	...	...	...	...	...	
2. Completed schemes as on 31st March, 1990 (Spill-over liability)	...	...	...	...	...	...	...	...	
3. Critical ongoing schemes	Do.	3774.93	672.78	489.00	119.00	119.00	150.00	...	
4. Schemes sanctioned/committed in 1990-91.	Do	...	...	638.00	603.00	103.00	115.00	...	
5. New Schemes.	Do	...	...	630.00	50.00	50.00	50.00	...	
Sub-Total—Sports etc.		...	3774.93	672.78	1757.00	272.00	272.00	315.00	...

1	2	3	4	5	6	7	8	9
1. Schemes aimed at maximising benefits from the existing capacity.	221220500 Art and Culture	...	91.06	258.00	32.50	32.50	45.90	
2. Completed Schemes as on 31st March, 1990 (spill-over liability).	Do	...	75.00	25.00	20.00	20.00	5.00	
3. Critical Ongoing Scheme	Do	...	21.95	66.00	7.30	7.30	10.50	
4. Schemes Sanctioned/Committed in 1990-91.	Do	...	...	35.00	5.00	5.00	6.00	
5. New Scheme	Do	...	...	62.00	6.20	6.20	9.30	
Sub-Total-Art and Culture—			188.01	440.00	71.00	71.00	76.70	
1. Schemes aimed at maximising benefits from the existing capacity.	222221000 Medical and Public Health.	231.68	...	231.68	21.16	21.18	33.00	
2. Completed Schemes as on 31st March, 1990 (spill-over liability).	Do	84.34	246.98	137.55	44.65	44.65	30.00	
3. Critical ongoing Schemes	Do	378.02	160.84	990.56	260.09	260.09	264.44	
4. Schemes sanctioned/committed In 1990-91	Do	101.12	0.02	1918.56	357.58	357.58	548.39	
5. New Schemes	(a) M. I.	...	...	2749.65	25.50	25.50	324.17	
	(b) Research	...	...	289.90	...	24.70	141.30	
Sub-Total-Medical and Public Health			...	...	6317.00	709.00	733.70	1341.30
1. Schemes aimed at maximising benefits from the existing capacity.	223221500 Water Supply and Sanitation	...	...	...	...	...	...	
2. Completed Schemes as on 31st March, 1990 (spill-over liability).	Do	...	...	...	35.00	35.00	...	
3. Critical ongoing Schemes	Do	5806.55	4353.87	3020.00	803.23	803.23	264.52	
4. Schemes sanctioned/committed in 1990-91.	Do	250.00	...	250.00	156.77	156.77	93.23	
5. New Schemes	Do	6730.00	...	6730.00	140.00	140.00	1036.25	
Sub-Total-Water Supply, etc.			12786.55	4353.87	10000.00	1135.00	1135.30	1394.00



	1	2	3	4	5	6	7	8	9
1. Schemes aimed at Maximising benefits from the Existing capacity	223221600	Housing	...	...	...	...	...	...	...
2. Completed Schemes as on 31-3-90 (Spill—Over Liability)	107—Police	Housing	875.00	871.00	...	...	...	...	...
3. Critical ongoing Schemes	00—Housing		...	598.31	1770.66	254.00	254.00	291.33	...
	107—Police	Housing	1122.00	1000.00	..	...	...	...	...
	800—House	Building Advance.	..	494.00	1000.00	150.00	150.00	400.00	...
Sub. Total—3—Critical Ongoing Schemes	...		1122.00	2092.31	2770.66	404.00	404.00	691.33	...
4. Schemes Sanctioned/Committed in 1990-91	107—Police		340.00	...	2600.00	307.00	307.00	530.00	...
5. New Schemes	...		...	...	...	...	...	...	...
Sub. Total—223221600—Housing	...		2337.00	2963.31	5370.66	711.00	711.00	1221.33	...

	1	2	3	4	5	6	7	8	9
		22 32217 00							
		Urban De-							
		velopment							
1. Scheme Aimed at Maximising Benefits from the existing Capacity			64.65	57.75	26.00	19.00	19.00	7.00	...
2. Completed Schemes as on 31st March 1990 (Spill-Over Liability)	...	...	...	...	...	...	...	...	...
3. Critical ongoing Schemes	—do—		271.38	46.16	192.00	17.00	17.00	58.00	...
4. Schemes Sanctioned/Committed in 1990-91	—do—		232.40	...	289.00	289.00	289.00	...	...
5. New Schemes	...	—do—	4035.00	...	2769.00	...	...	435.00	...
Sub-Total—Urban Development	...	...	4693.43	103.91	3276.00	325.00	325.00	500.00	...
		22 42220 00							
		Information							
		and Publicity							
1. Schemes Aimed at Maximising Benefits from the existing Capacity			...	...	...	...	...	...	...
2. Completed Schemes as on 31st March 1990 (Spill-Over Liability)	...	...	...	...	...	...	...	...	...
3. Critical ongoing Schemes	—do—		60.00	103.38	555.00	100.00	100.00	112.95	...
4. Schemes Sanctioned/Committed in 1990-91	—do—		...	...	...	...	...	...	...
5. New Schemes	...	—do—	..	..	...	...	..	...	...
Sub-Total—Information and Publicity	—do—		60.00	103.38	555.00	100.00	100.00	112.95	..

1	2	3	4	5	6	7	8	9
1. Schemes Aimed at Maximising Benefits from the Existing Capacity.	225222500 Welfare of SC, ST & other Backward Classes	...		14.00	2.00	2.00	3.00	...
2. Completed Schemes as on 31-3-90 (Spill over Liability).	..	...	..	...	...	...	...	...
3. Critical on going Scheme	...	..	...	...	...	...	...	...
4. Schemes Sanctioned/Committed in 1990-91	Aid to District Council	150.00	300.00	1,000.00	150.00	150.00	195.00	...
5. New Schemes	...	...	...	..	..	...	..	...
Sub-Total—Welfare of SC/ST, etc.		150.00	300.00	1,014.00	152.00	152.00	198.00	...
						...		...
1. Schemes Aimed at maximising benefits from the existing capacity.	226223000 Labour and Employment 02-Employment	11.33	...	5.35	0.60	0.60	1.05	...
2. Completed Schemes as on 31-3-90 (Spill-over Liability).	...	16.28	16.71	9.00	6.00	6.00	3.00	...
3. Critical on going Schemes	01-Labour 02-Employment	68.80	18.70	27.00	11.25	11.25	6.40	...
4. Schemes Sanctioned/Committed in 1990-91	...	...	...	...	...	...	...	...
5. New Schemes	01-Labour 02-Emplyt. 03-Training	113.60	...	115.03	39.15	39.15	23.25	...
Sub-Total—Labour & Employment		...	210.41	29.41	156.38	57.00	57.00	32.70
								..

	1	2	3	4	5	6	7	8	9
		227223500 Social Security and Welfare							
1. Schemes aimed at Maximising Benefits from the existing capacity.	...	...	1.6.78	...	110.53	20.80	20.80	21.22	...
2. Completed Schemes as on 31.3.90 (Spill-over Liability).	...	...	...	...	...	...	...	...	...
3. Critical ongoing schemes.	do	...	77.67	44.01	87.42	14.80	14.80	20.62	...
4. Schemes Sanctioned/committed in 1990-91.	do	...	138.78	...	...	...	...	...	...
5. New Schemes.	do	...	...	...	102.23	14.40	14.40	21.16	...
<b>Sub-Total—Social Welfare</b>	...	..	<b>443.23</b>	<b>44.01</b>	<b>300.18</b>	<b>50.00</b>	<b>50.00</b>	<b>63.00</b>	..
		227223600 Nutrition							
1. Schemes aimed at Maximising ... benefits from the existing capacity.	...	...	...	...	...	..	...	...	...
2. Completed Schemes as on 31.3.90 (Spill-over Liability).	...	...	..	...	..	...	..	...	...
3. Critical ongoing schemes.	...	...	...	...	...	...	...	...	...
4. Schemes Sanctioned/committed in 1990-91.	do	...	500.00	9.37	500.00	25.00	25.00	112.59	..
5. New Schemes.	do	...	100.00	...	100.00	..	...	4.92	...
<b>Sub-Total—Nutrition</b>	...	..	<b>600.00</b>	<b>9.37</b>	<b>600.00</b>	<b>25.00</b>	<b>25.00</b>	<b>117.51</b>	...
<b>Sub-Total—Social Services</b>					<b>42561.22</b>	<b>5112.00</b>	<b>5136.70</b>	<b>7671.49</b>	...

1	2	3	4	5	6	7	8	9
1. Schemes aimed at Maximising Benefits from the Existing Capacity.	342205600 Jails.	...	...	...	...	..	...	..
2. Completed Schemes as on 31st March, 1990 (Spill-over Liability).	...	...	...	...	...	...	...	...
3. Critical ongoing schemes ... ..	...	...	...	...	...	..	...	...
4. Schemes Sanctioned/Completed in 1990-91 ...	...	..	..	...	...	...	..	...
5. New Schemes ... ..	...	...	..	...	...	...	...	..
1. Schemes aimed at Maximising Benefits from the Existing Capacity.	342205800 Stationery & Printing.	...	..	...	...	...	...	...
2. Completed Schemes as on 31st March, 1990 (Spill-over Liability).	...	65.96	95.37	...	..	...	...	...
3. Critical ongoing Schemes ... ..	..	238.59	106.46	135.00	45.00	45.00	90.00	..
4. Schemes Sanctioned/Completed in 1990-91 ...	...	39.63	39.63	78.00	15.00	15.00	15.00	..
5. New Schemes .. ...	...	...	...	...	...	...	...	...
<b>Sub- Total—Printing and Stationary ...</b>		<b>344.18</b>	<b>241.46</b>	<b>213.00</b>	<b>66.00</b>	<b>60.00</b>	<b>105.00</b>	...

	1	2	3	4	5	6	7	8	9
1. Schemes Aimed at Maximising Benefits from the Existing Capacity.	34 22059 00	Public works	369 027	367 75	282 00	32 60	32 60	98 00	...
2. Completed Schemes As on 31. 3. 90 (Spill Over Liability).	Do—		102 680	101 20	1 05	1 05	1 05	...	...
3. Critical Ongoing Schemes ...	Do—		251 374	434 05	1035 81	191 35	191 35	100 00	...
4. Schemes Sanctioned/Committed in 1990-91.	Do—		15 515	...	59 00	12 00	12 00	20 00	...
5. New Scheme ...	Do—		972 01	...	972 14	93 00	93 00	162 00	...
<b>Sub Total—Public Works</b>			...	905 00	2350 00	330 00	330 00	383 00	...
1. Schemes Aimed at Maximising Benefits from the Existing Capacity	34 22070 00	Other Administrative Services—	...	...	—	...	...	...	...
		*63—Training	...	...	...	...	...	...	...
2. Completed Schemes as on 31. 3. 90 (Spill—Over Liability).	...		...	...	...	..	...	...	...
3. Critical Ongoing Schemes ...	...		...	...	...	...	...	...	...
4. Schemes Sanctioned/Committed in 1990-91 ...	...		...	..	...	...	...	...	..
5. New Schemes ...	...	*03—Training	115 00	—	115 00	...	...	28 75	...
<b>Sub—Total ..</b>	...		115 00	...	115 00	...	...	28 75	—
<b>Sub— Total—General Services</b>	...		...	...	2678 00	390 00	390 00	513 75	...
<b>GRAND TOTAL</b>	...		..	...	130911 73	7500 00	17945 50	24760 99	...

**GENERAL STATEMENT—IV**

**IV Draft Eighth Plan (1990-95) and Annual Plan (1990-91) and 1991-92 outlays by Head of Development State Union Territory**

Code No.	Major Head/Minor Head of Development	Eighth Plan 1990-95		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for District Plan		
		Proposed outlay	of which capital content	Approved outlay	Budgetted outlay	of which capital content	Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
	<b>I. Agriculture and Allied Activities</b>										
01 24 1 00	<b>Crop Husbandry—</b>										
001	Direction and Administration	191.05	8.00	10.00	10.00	1.75	20.58	1.80	43.00	8.50	15.58
103	Seeds	715.25	120.00	108.30	108.30	40.00	150.35	50.00	500.50	105.00	100.35
105	Manures and Fertilizers	455.50	6.00	40.50	40.50	2.20	95.50	...	318.80	31.00	95.50
107	Plant Protection	198.75	...	32.00	32.00	...	39.00	...	186.25	28.00	39.00
108	Commercial crops	596.20	10.00	85.20	85.20	0.50	111.00	...	420.00	56.00	73.00
109	Extension and Training	433.00	15.00	41.00	41.00	..	52.50	4.00	320.00	28.10	36.00
111	Agricultural Economic and Statistics.	2.75	...	0.50	0.50	...	0.50	...	1.75	...	...
113	Agricultural Engineering	500.00	50.00	77.00	77.00	20.00	90.50	15.00	350.00	52.00	69.00
115	Assistance to small and marginal farmers.	450.00	...	75.00	75.00	...	90.00	...	450.00	75.00	90.00
119	Horticulture and Vegetable crop	950.00	80.00	179.00	179.00	16.00	190.00	50.00	665.00	64.50	140.00
195	Assistance to Farming Co-operatives	12.50	...	2.50	2.50	...	2.50	..	...	...	...
800	Other Expenditure	310.00	100.00	35.00	35.00	20.00	50.00	30.00	284.70	28.00	40.00
1 01 22 16 00	Housing	310.00	110.00	30.00	30.00	30.00	50.00	50.00	300.00	28.00	46.65
1 01 42 16 00	Housing/Administrative Buildings.	90.00	78.00	25.00	25.00	25.00	53.00	53.00	...	...	...
	<b>Total—"Crop Husbandry"</b>	<b>5215.00</b>	<b>607.00</b>	<b>741.00</b>	<b>741.00</b>	<b>155.45</b>	<b>995.43</b>	<b>253.80</b>	<b>3840.00</b>	<b>511.10</b>	<b>715.08</b>

	1	2	3	4	5	6	7	8	9	10	11	12
1 01 2415 00	Agricultural Research and Education.		140.00	15.00	15.00	16.00	3.00	25.00	6.00	120.00	6.00	9.40
1 01 2417 00	Agricultural Financial Institutions.		5.00	...	1.00	1.00	...	1.00	...	...	...	...
1 01 2435 00	Other Agricultural Programmes.		490.00	100.00	72.00	72.00	20.55	158.00	50.00	270.00	20.00	108.00
<b>Agriculture Total—</b>			<b>5850.00</b>	<b>722.00</b>	<b>830.00</b>	<b>830.00</b>	<b>179.05</b>	<b>1 79.43</b>	<b>300.80</b>	<b>423.00</b>	<b>537.10</b>	<b>262.48</b>
1 01 2402	Soil & Water Conservation											
001—	Direction and Administration.		500.64	...	80.91	80.91	...	91.30	...	411.00	66.41	75.00
101—	Soil Survey & Testing		30.18	...	3.38	3.38	...	4.80	...	Nil	Nil	Nil
102—	Soil Conservation		418.16	...	59.89	59.89	...	72.00	...	418.16	59.89	72.00
103—	Land Reclamation & Development.		59.00	...	10.00	10.00	...	10.90	...	59.00	10.00	10.90
109—	Extension & Training		142.43	...	14.93	14.93	...	17.50	...	Nil	Nil	Nil
000—	Other Expenditure.		2417.37	363.15	256.02	256.02	44.06	401.90	32.75	2400.90	252.00	392.00
2415—	Agricultural Research.		20.31	...	2.96	2.96	...	3.50	...	11.41	1.76	2.00
2216—	Housing		201.91	201.91	21.91	21.91	21.91	30.00	30.00	181.00	19.91	26.00
<b>Total—Soil Conservation</b>			<b>3750.00</b>	<b>565.00</b>	<b>430.00</b>	<b>430.00</b>	<b>65.97</b>	<b>691.90</b>	<b>62.75</b>	<b>3400.57</b>	<b>469.97</b>	<b>577.10</b>



1	2	3	4	5	6	7	8	9	10	11	12
1 01 2403	Animal Husbandry										
1.	Direction & Administration	275.00	130.65	32.10	32.10	15.40	81.95	39.30	250.00	17.69	72.95
2.	Veterinary Service & Animal Health.	280.00	112.20	49.62	49.62	23.75	81.00	55.50	240.00	40.78	61.00
3	Cattle & Buffalo Development.	260.51	119.00	30.57	30.57	12.50	72.00	45.00	147.50	7.44	45.00
4	Poultry Development	318.25	76.00	48.82	48.82	22.55	83.11	28.00	221.00	30.53	57.50
5.	Sheep & Goat Development.	31.20	15.50	2.23	2.23	0.50	9.00	15.50	31.20	2.93	9.00
6.	Piggery Development	300.28	89.00	45.88	45.88	19.50	77.09	34.69	237.58	37.18	34.59
7.	Fodder and Feed Development.	181.00	45.31	22.90	22.90	8.15	46.20	12.55	160.80	9.29	16.45
8.	Administrative Investigation and statistics.	0.55	...	0.55	0.55	...	...	...	...	...	...
9.	Education and Training.	131.50	45.07	19.05	19.05	11.70	27.45	13.70	60.00	12.00	14.00
10.	Research.	56.71	30.00	1.58	1.58	...	11.50	10.00	49.17	0.54	10.00
11.	State Share of Central Sector/Centrally Sponsored Schemes.	145.00	...	24.70	24.70	...	28.00	...	113.75	18.75	23.00
Total : -		2000.00	660.73	281.00	281.00	114.05	506.80	249.74	1511.00	182.43	343.49

1	2	3	4	5	6	7	8	9	10	11	12
101-2404 Dairy Development.											
001—Direction and Administration.		12.46	...	2.17	2.17	...	2.20	...	...	...	...
102—Dairy Development Projects.		247.24	81.79	37.83	37.83	4.40	66.45	28.50	154.74	22.57	49.87
277—Education.	...	12.5	...	...	...	...	0.25	...	...	...	...
TOTAL		260.95	81.70	40.00	40.00	4.40	68.90	28.50	154.74	22.57	49.87
101240500—Fisheries.											
101241500—Agricultural Research and Education (Fisheries)		6.00	3.00	1.00	1.00	...	5.00	2.00	...	...	...
22222100—700 Other Housing.	...	35.00	35.00	11.00	11.00	11.00	10.50	10.00	...	...	...
TOTAL		400.00	85.00	70.00	70.00	21.00	35.00	26.00	255.00	38.50	45.50
101240600—Forestry and Wildlife.											
01—Forestry.	...	...	...	...	...	...	...	...	...	...	...
001—Directions and Administrations.	...	90.00	9.00	20.00	20.00	4.00	25.00	5.00	68.00	15.28	18.00
003—Training.	...	250.00	...	13.00	13.00	2.00	35.00	...	92.00	6.00	8.00
005—Survey and Utilisation of Forest Resources.	...	90.00	...	15.00	15.00	...	20.00	...	20.00	3.00	4.00
013—Statistics.	...	60.00	...	3.50	3.50	...	5.00	...	28.00	1.65	3.00
070—Communication and Buildings.	...	240.00	...	16.00	16.00	16.00	40.00	...	240.00	16.00	20.00
101—Forest Conservation Development.	...	600.00	...	132.34	132.34	...	150.00	...	170.00	38.80	150.00

	1	2	3	4	5	6	7	8	9	10	11	12
102 Social and Farm Forestry- including forest nurseries and plantation Schemes also.												
(a) Social and Farm Forestry ... ..	4200.00	234.00	339.46	339.46	300.00	830.75	43.00	4170.00	336.87	825.90		
(b) Production Forestry ... ..	500.00		75.70	75.70		100.00		477.00	72.20	100.00		
109 Extension and Training ... ..	5.00							1.00				
<b>02 ENVIRONMENTAL FORESTRY AND WILDLIFE</b>												
110 Wildlife Preservation ... ..	3008.00	1792.00	80.00	80.00	41.00	650.00	530.00					
800 Other Expenditure ... ..	756.00		20.00	20.00		134.75		300.00	20.00	50.00		
<b>03 Wasteland Development:—</b>												
101 National Wasteland Development ... ..	2.50							0.50				
<b>241500 Agricultural Research and Education</b>												
004 Research ... ..	100.00		5.00	5.00		25.00						
<b>4406 Capital Section Capital Outlay on Forest and Wildlife</b>												
070 Communication and Buildings ... ..	400.00	400.00				100.00	100.00	400.00		100.00		
190 Assistance to Public Sector undertakings.	100.00		100.00	10.00		20.00						
<b>109 0000 000 ECOLOGY AND ENVIRONMENT</b>		*		8.00	8.00							
3425												
<b>Total—Forestry and Wildlife ... ..</b>	<b>10393.50</b>	<b>2435.00</b>	<b>738.00</b>	<b>738.00</b>	<b>363.00</b>	<b>2137.00</b>	<b>678.00</b>	<b>5971.00</b>	<b>509.00</b>	<b>1278.90</b>		

\* included under Forestry and Wildlife.

1	2	3	4	5	6	7	8	9	10	11	12
101 2+25 00 Co-operation—											
001—Direction & Administration.		95.50	...	12.75	12.75	...	14.65	...	85.00	10.85	12.35
003—Training	...	...	...	...	...	...	...	...	...	...	...
004—Research & Evaluation	...	...	...	...	...	...	...	...	...	...	...
101—Audit of Co-operative ...	...	...	...	...	...	...	...	...	...	...	...
105—Information & Publicity	4.00	...	0.50	0.50	...	0.50	...	...	...	...	...
106—Assistance to Multipurpose Rural Co-operatives.	57.25	25.50	13.00	13.00	6.50	13.15	5.50	57.25	13.00	13.15	
107—Assistance to Credit Co-operatives.	340.65	13.00	55.25	55.25	1.00	69.30	6.00	15.65	3.00	3.85	
108—Assistance to other Co-operatives.	292.35	89.85	52.35	52.35	18.35	62.77	22.87	63.00	15.00	18.92	
800—Other Expenditure ...	153.25	97.25	30.65	30.65	20.25	27.55	10.25	63.50	10.65	14.35	
109—Agricultural Credit Stabilisation.	5.00	..	1.00	1.00	...	1.00	...	...	...	..	
277—Education .. ..	52.00	...	9.50	9.50	...	10.50	...	2.00	0.50	0.50	
	Total	1000.00	225.60	175.00	175.00	46.10	199.42	50.62	287.00	53.00	62.62
101 2498 00 02—Storage Warehousing—											
109—Assistance to Public section undertaking.		48.00	48.00	15.00	15.00	15.00	15.00	15.00	...	..	..
Total I—Agriculture & Allied Activities.		23702.45	4823.09	2599.00	2599.00	808.52	4833.45	1420.41	12082.71	1753.37	3219.96



1	2	3	4	5	6	7	8	9	10	11	12
1 02 2505 00	Rural Employment—										
	01 National Programmes NREP/Jawahar Rozgar Yojana (JRY)	500.00	...	102.00	102.00	...	105.00	...	...	...	...
	Minor Irrigation	...	...	...	...	...	...	...	...	...	...
	Soil and Water Conser- vation	...	...	...	...	...	...	...	...	...	...
	Forestry	...	...	...	...	...	...	...	...	...	...
	Housing	...	...	...	...	...	...	...	...	...	...
	Water Supply and Sanitation	...	...	...	...	...	...	...	...	...	...
	Community Centres	...	...	...	...	...	...	...	...	...	...
	Roads	...	...	...	...	...	...	...	...	...	...
	Other Expenditure	...	...	...	...	...	...	...	...	...	...
1-02 2515 00 003	Strengthening of State Centre for Research & Training in Rural Areas.	50.00	...	7.00	7.00	...	10.00	...	...	...	...
1 02 2506 00	Land Reforms—										
	1. Cadastral Survey	175.70	...	35.00	35.00	...	41.73	—	..	..	...
	2. Enforcement Branch	131.29	..	23.00	23.00	...	26.50	...	..	...	...
	3. Metric Cell	9.56	..	2.50	2.50	...	2.62	...	..	...	...
	4. Land Tenure Resea- rch Cell.	15.00	...	2.50	2.50	...	2.00	...	..	...	..
	5. Grant-in-aid to the District Council.	35.00	...	2.00	2.00	...	6.00	...	...	...	...
	Total Land Reforms	366.55	...	65.00	65.00	...	78.85	...	...	...	..

1	2	3	4	5	6	7	8	9	10	11	12
	Other Rural Development Programmes—										
102	Community Development.										
	A. General C. D. Programmes :										
	(1) Agriculture including land Reclamation.						4.50				
	(2) Rural Health Sanitation including Sewerage & Water Supply.		24.00		24.00		25.50				
	(3) Education including Social Education		42.00		42.00		43.50				
	(4) Animal Husbandry including Veterinary						4.50				
	(5) Industries including Arts and Crafts						4.50				
	(6) Rural Roads including Bridges and Footpaths.	1,000.00	500.00	84.00	84.00	106.00	85.50	158.00	1,000.00	258.00	328.00
	(7) Training, Research & upkeep of Youth and Women Organisation.			2.00	2.00		2.00				
	B. Buildings :										
	(a) Reconstruction of existing Block Buildings			106.00	106.00		110.00				
	(b) Shifting of Block Headquarters falling under District HQ.	...	...	...	...	...	32.00	...	...	...	...
	(c) Creation and setting up of new CD Blocks.	...	...	...	...	...	16.00	...	...	...	...
	Total C. D.	1,000.00	500.00	258.00	258.00	106.00	328.00	158.00	1,000.00	258.00	328.00
	Pilot Project	...	...	13.00	10.00	...	...	...	...	...	..
	Total II—Rural Development ...	4150.55	500.00	614.00	614.00	106.00	74485	158.00	2887.00	390.00	491.00

1	2	3	4	5	6	7	8	9	10	11	12	
1 03 0000 00	III. Special Area Programmes—											
2575 00	Other Special Area Programmes—											
01	Dangs District	...	...	...	...	...	...	...	...	...	...	
02	BackWard Areas	...	...	...	...	...	...	...	...	...	...	
03	Tribal Areas	...	...	...	...	...	...	...	...	...	...	
60	Other-Border Areas Development Programme.	2100.00	1246.73	210.00	210.00	119.38	470.00	304.50	...	...	...	
Total III:-SAP		...	...	2100.00	1246.73	210.00	210.00	119.38	470.00	304.50	...	...
1 04 0000 00	IV. Irrigation and Flood Control-											
2701	Major and Medium Irrigation											
04	Medium Irrigation Non Commercial	3000.00	2775.00	120.00	120.00	111.00	450.00	416.25	3000.00	120.00	450.00	
001	Direction and Administration	...	...	...	...	...	...	...	...	...	...	
002	Machinery and Equipment	...	...	...	...	...	...	...	...	...	...	
799	Suspense	...	...	...	...	...	...	...	...	...	...	
80	General—	...	...	...	...	...	...	...	...	...	...	
001	Direction and Administration	...	...	...	...	...	...	...	...	...	...	
002	Data Collection	...	...	...	...	...	...	...	...	...	...	
003	Training	...	...	...	...	...	...	...	...	...	...	
004	Research	...	...	...	...	...	...	...	...	...	...	
005	Survey and Investigation	...	...	...	...	...	...	...	...	...	...	
006	Consultancy	...	...	...	...	...	...	...	...	...	...	
002	Machinery and Equipment	...	...	...	...	...	...	...	...	...	...	
120	Assistance to Public Sector and other undertakings.	...	...	...	...	...	...	...	...	...	...	



1	2	3	4	5	6	7	8	9	10	11	12		
1 04 2702 00	Minor Irrigation—												
01	Surface Water—												
101	Lift. Irrigation Schemes	...	302.00	302.00	10.00	10.00	10.00	50.00	50.00	302.00	10.00	50.00	
103	Floor Irrigation Schemes	...	2498.00	2498.00	249.00	249.00	249.00	336.00	336.00	2498.00	249.00	336.00	
104	Ayacut Development	..	..	..	..	..	..	..	..	..	..	..	
800	Other Expenditure	...	..	..	..	..	..	..	..	..	..	..	
02	Ground Water—												
005	Investigation	...	..	50.00	37.50	2.50	2.50	2.50	10.00	7.50	50.00	2.50	10.00
016	Subsidy	...	..	..	..	..	..	..	..	..	..	..	..
052	Machinery and Equipment	...	..	..	..	..	..	..	..	..	..	..	..
103	Tube wells/wells	...	..	150.00	112.50	7.50	7.50	7.50	30.00	22.50	150.00	7.50	30.00
800	Other Expenditure	...	..	..	..	..	..	..	..	..	..	..	..
80	General	...	..	..	..	..	..	..	..	..	..	..	..
001	Direction and Administration	...	314.00	...	28.00	28.00	...	64.40	...	185.00	19.10	38.65	
005	Investigation	...	..	50.00	...	8.00	8.00	...	9.00	...	50.00	8.00	9.00
052	Machinery and Equipments	..	25.00	...	5.00	5.00	...	10.00	...	25.00	5.00	10.00	
190	Assistance to Public Sector and Other Undertakings	...	..	..	..	..	..	..	..	..	..	..	
191	Assistance to local bodies	..	..	..	..	..	..	..	..	..	..	..	
800	Other Expenditure	...	..	395.00	...	70.00	70.00	...	60.00	...	17.00	17.00	
			Strengthening of surface.										

104 2705 00	Command Area Development Each Command Area Development Authority will be a Minor Head with the following :—											
001	Direction and Administration											
101	Construction of Field Channels	...	205.00	...	12.00	12.00	...	33.00	...	205.00	12.00	33.00
102	Land Shaping and Levelling	...	137.00	...	8.00	8.00	...	22.00	...	137.00	8.00	22.00
103	Construction of Field Drains	...	...	...	...	...	...	...	...	...	...	...
100	Investment in Public Sector and other Undertakings.	...	...	...	...	...	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...	...	...	...	...	...
Total MI.			4126.00	2950.00	400.00	400.00	269.00	624.40	416.00	3994.00	238.10	598.65
104 2711 00	Flood Control and Drainage—											
01	Flood Control	...	658.00	608.65	67.00	67.00	61.97	100.00	92.50	658.00	67.00	100.00
02	Anti-Sea Erosion Projects	...	...	...	...	...	...	...	...	...	...	...
03	Drainage each of the above- sub-head will have the following minor heads)	...	...	...	...	...	...	...	...	...	...	...
001	Direction and Administration	...	...	...	...	...	...	...	...	...	...	...
050	Land	...	...	...	...	...	...	...	...	...	...	...
052	Machinery and Equipment	...	...	...	...	...	...	...	...	...	...	...
103	Civil works	...	...	...	...	...	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...	...	...	...	...	...
Total Flood Control Drainage			658.00	608.65	67.00	67.00	61.97	100.00	92.50	658.00	67.00	100.00
Total IV Irrigation & Flood control		...	7734.00	6333.65	587.00	587.00	441.97	1174.40	924.75	7652.00	575.10	1148.65

1	2	3	4	5	6	7	8	9	10	11	12
1 05 0000 00	V. Energy	...	...	...	...	...	...	...	...	...	...
1 05 2801 00	Power	...	...	...	...	...	...	...	...	...	...
	01 HYDEL GENERATION	...	6435.00	6335.00	1290.00	1290.00	1190.00	850.00	850.00	...	...
	001 Direction and Administration	...	...	...	...	...	...	...	...	...	...
	052 Machinery and Equipments	...	...	...	...	...	...	...	...	...	...
	101 Purchase of Power	...	...	...	...	...	...	...	...	...	...
	102 Each Hydro-Electric Scheme	...	...	...	...	...	...	...	...	...	...
	800 Other Expenditure	...	...	...	...	...	...	...	...	...	...
	190 Investment in Public Sector and other Undertakings.	...	...	...	...	...	...	...	...	...	...
05	TRANSMISSION AND DISTRIBUTION	5155.51	5155.51	1155.00	1155.00	1155.00	1819.41	1848.41	1847.55	550.00	400.00
	001 Direction and Administration	...	...	...	...	...	...	...	...	...	...
	052 Machinery and Equipment	...	...	...	...	...	...	...	...	...	...
	800 Other Expenditure— Each Transmission/Distribution Scheme	...	...	...	...	...	...	...	...	...	...
	190 Investment in Public Sector and other undertakings.	...	...	...	...	...	...	...	...	...	...
06	RURAL ELECTRIFICATION	5400.00	5400.00	1100.00	1100.00	1100.00	1200.00	1200.00	5400.00	1100.00	1200.00
	001 Direction and administration	...	...	...	...	...	...	...	...	...	...
	052 Machinery and Equipment	...	...	...	...	...	...	...	...	...	...
	101 Purchase of Power	...	...	...	...	...	...	...	...	...	...
	800 Others Expenditure-Normal Minimum Needs Programmes	...	...	...	...	...	...	...	...	...	...
	190 Investment in Public Sector and other Undertakings.	...	...	...	...	...	...	...	...	...	...
Total-Power		16990.51	16890.51	3545.00	3545.00	3445.00	3898.41	3898.41	7247.55	1650.00	1600.00

1	2	3	4	5	6	7	8	9	10	11	12
<b>80 GENERAL—</b>											
001	Direction and Administration ...	...	...	—	...	...	...	...	...	...	...
003	Training ...	...	...	...	...	...	...	...	...	...	...
004	Research and Development ...	...	...	...	...	...	...	...	...	...	...
101	Assistance to Electricity Board	...	...	...	...	...	...	...	...	...	...
800	Other Expenditure Survey and Investigational works ...	...	...	...	...	...	...	...	...	...	...
1 05 2 10 00	Non-Conventional Sources of Energy	50.00	...	6.00	6.00	...	10.00	...	...	...	...
01	Bio-gas ...	12.00	...	...	...	...	...	...	...	...	...
001	Direction and Administration ..	...	...	...	...	...	...	...	...	...	...
003	Training ...	...	...	...	...	...	...	...	...	...	...
004	Research and Development ..	...	...	...	...	...	...	...	...	...	...
102	National Programme for Bio-gas Development.	80.00	..	2.10	3.10	...	12.50	..	..	..	..
101	Community and Institutional Bio-gas Development.	..	..	...	..	..	..	..	..	..	..
103	Biomass ...	...	...	...	..	..	...	..	..	..	..
800	Other Expenditure ...	...	..	...	..	...	...	..	..	...	...

1	2	3	4	5	6	7	8	9	10	11	12
02 SOLAR—											
101	Solar Thermal Energy Programme ...	85.00		10.50	10.50		28.00				
102	Photovoltaic... ..	190.00		10.00	10.00		40.00				
800	Other Expenditure ... ..	...		...	...		...				
03 WIND—											
004	Research and Development ... ..	50.00		...	...		2.00				
101	Wind Energy ... ..	...		...	...		...				
800	Other Expenditure ... ..	...		...	...		...				
80	OTHERS ... ..	...	1100.00	...	...	26.00	...	137.00			
101	Chullahs ... ..	12.00		2.50	2.50		2.50				
103	Energy from Urban and Agriculture wastes	...		...	...		...				
800	Other Sources of Energy .. ..	700.00		10.00	10.00		50.00				
800	Other Expenditure ... ..	6.00		2.90	2.90		5.00				
Sub-Total NRSE .. ..		1185.00	110.00	45.00	45.00	26.00	150.00	137.00	..	..	..
Total V-ENERGY ... ..		18175.51	17500.51	3500.00	3590.00	3471.00	4048.41	4035.41	7247.55	1650.00	1600.00

106000000 VI. INDUSTRY AND MINERALS

106285190	Village and Small Industries ... ..	...	...	...	...	...	..	...	...	...	...
001	Direction and Administration .	75.00	...	21.50	21.50	...	17.10	3.20	60.40	19.50	13.50
003	Training ... ..	17.00	..	7.50	7.50	..	3.00	..	15.00	7.50	3.00
004	Research and Development ... ..	...	..	...	...	...	...	..	...	...	...
101	Industrial Estate ... ..	172.00	...	30.00	30.00	...	32.00	28.00	172.00	30.00	32.00
102	Small Scale Industries ... ..	173.00	...	40.00	40.00	...	33.75	3.00	167.00	40.00	33.75
103	Handloom Industries ... ..	190.00	63.30	38.00	38.00	17.00	40.00	15.30	147.00	29.55	31.44

1	2	3	4	5	6	7	8	9	10	11	12	
104	Handicraft Industries	...	65.00	...	8.00	8.00	...	15.00	12.00	15.00	3.00	3.00
105	Khadi and Village Industries	...	98.00	...	15.00	15.00	...	22.00	...	...	...	...
106	Coir Industries	...	...	...	...	...	...	...	...	...	...	...
107	Sericulture Industries	...	360.00	66.45	67.00	67.00	16.80	73.50	20.80	338.00	63.70	65.39
108	Powerloom Industries	...	...	...	...	...	...	..	...	...	...	...
Sub-Total— Small and Village Industries		...	1150.00	129.75	227.00	227.00	33.80	236.35	82.30	914.40	193.25	185.08
100	2852 00 Industries (other than V and SI)	...	...	...	..	...	...	...	...	...	...	...
02	Cement and Non-Ferrous Metallic Mineral Industries	...	...	...	...	...	...	...	...	...	...	...
205	Cement	...	490.00	...	170.00	170.00	...	20.00	...	...	...	...
600	Others	...	210.00	...	30.00	30.00	...	80.00	20.00	...	...	...
07	Telecommunication and Electronic Industries	...	...	...	..	...	...	...	...	...	...	...
202	Electronics	...	200.00	...	108.00	101.00	...	92.00	92.00	..	...	...
08	Consumer Industries	...	...	...	...	...	...	...	...	...	...	...
600	Others	..	10.00	...	10.00	10.00	...	..	..	..	..	..
80	Mineral	...	...	...	...	...	...	...	...	...	...	...
001	Direction and Administration...	...	10.00	...	2.00	2.00	...	2.00	...	...	...	...
003	Industrial Education Training and Research	...	50.00	...	28.00	28.00	...	13.00	...	...	...	..
800	Other Expenditure	...	730.00	..	240.00	240.00	...	200.00	50.00	...	...	...
Sub-Total - Industries (Other than V and SI)		...	1700.00	..	588.00	588.00	...	467.00	162.00	..	...	...

1	2	3	4	5	6	7	8	9	10	11	12
1 06 2853	02 Mining Non-Ferrous Mining and Metallurgical Industries—										
	02 Regulation and Development of Mines										
	001 Direction and Administration	90.00	3.00	14.00	14.00	1.00	16.00	1.00	20.40	3.94	4.05
	003 Training	3.00	...	0.50	0.50	...	0.50	...	...	...	...
	004 Research and Development	55.00	2.00	5.00	5.00	...	8.00	...	...	...	...
	101 Survey and Mapping	60.00	5.00	6.00	6.00	1.00	8.00	...	...	...	...
	102 Mineral Exploration	135.00	5.00	19.50	19.50	1.00	19.50	3.00	...	...	...
	104 Bureau of Mines	...	...	...	...	...	...	...	...	...	...
	190 Assistance to Public Sector and Other undertaking for Mineral Exploitation.	5.00	...	2.00	2.00	...	2.00	...	...	...	...
	800 Other Expenditure	115.00	120.00	33.00	33.00	33.00	46.00	46.00	...	...	...
	Total—Mining	463.00	130.00	80.00	80.00	36.00	100.00	50.00	20.40	3.94	4.05
	TOTAL VI—INDUSTRIES AND MINERALS—	3313.00	259.75	895.00	895.00	60.80	743.35	294.30	934.80	197.19	189.13

1 07 0000	06 VII—TRANSPORT—										
1 07 3654	00 Roads and Bridges	...	...	...	...	...	...	...	...	...	...
	01 National Highway	...	...	...	...	...	...	...	...	...	...
	02 Strategic and Border Roads	...	...	...	...	...	...	...	...	...	...
	03 State Highway	...	...	...	...	...	...	...	...	...	...
	052 Machinery and Equipment	...	...	...	...	...	...	...	...	...	...
	102 Bridges	...	...	...	...	...	...	...	...	...	...
	337 Road Works	...	...	...	...	...	...	...	...	...	...
	800 Other Expenditure	...	...	...	...	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12
04	District and Other Roads ...	16785.00	15526.12	2383.56	2383.50	2204.74	2812.00	2601.00	..	...	...
800	Other Expenditure ..	2015.00	1863.87	215.00	215.99	198.87	265.00	245.12	20815.00	2598.50	2727.00
80	Minimum Need Programme General—										
001	Direction and Administration	1280.00	...	208.45	208.45	...	308.00	...	...	...	...
004	Research and Development	940.00	869.50	117.65	117.65	103.82	154.00	142.45	...	...	...
052	Machinery and Equipment	940.00	369.50	60.00	60.00	55.50	154.00	142.45	...	...	...
107	Railway Safety Works ...										
190	Assistance to Public Sector and Other Undertakings.	370.00	347.80	8.40	8.40	7.77	61.00	56.42	...	...	...
800	Other Expenditure ...	264.00	70.30	7.00	7.00	4.62	46.00	13.87	...	...	...
	Total—Roads and Bridges ...	23200.00	19547.07	3000.00	3000.00	2580.32	3800.00	3201.41	20815.00	2598.50	2727.00
1 07 3055	00 Road Transport ...										
	050 Lands and Building ...	214.00	...	76.00	76.00	...	37.00	...	...	...	...
	001 Direction and Administration										
	002 Training ...										
	004 Research ..										
	190 Assistance to Public Sector and Other Undertakings										
	800 Other Expenditure each Depart- mental Undertaking will be a Minor Head Other Transport Services.	530.00	...	102.00	102.00	...	113.00	..	...	..	...
	Total—Road Transport	750.00	...	178.00	178.00	...	150.00	...	...	...	...



1	2	3	4	5	6	7	8	9	10	11	12
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1 07 3075 00

OTHER TRANSPORT SERVICES:--

1	Direction and Administration ...	5.10	...	1.00	1.00	..	1.00	..	3.75	0.80	0.80
2	Construction of District Transport Office & Staff Quarters at Tura.	25.00	25.00	11.00	11.00	11.00	14.00	14.00	25.00	11.00	14.00
3	Construction of District Transport Office & Staff Quarters at Williamnagar	29.65	29.65	10.00	10.00	10.00	10.00	10.00	29.65	10.00	10.00
4	Construction of Office Building Complex for Transport Commissioner/Secretary, STA/District Transport Office, East Khasi Hills, Shillong.	40.35	40.35	30.35	30.35	30.35	10.00	10.00	...	...	...
5	Construction of District Transport Office and Staff Quarters at Nongstoin.	23.00	23.00	...	...	...	10.00	10.00	23.00	...	10.00

1	2	3	4	5	6	7	8	9	10	11	12
6.	Strengthening of Enforcement Machineryes										
	(a) Establishment of Check- gates.	20.75	20.75	2.50	2.50	2.50	18.25	18.25	20.75	2.50	18.75
	(b) Testing of Equipment/ Smoke Meters	5.00	—	5.00	5.00	...	...	...	...	...	...
7.	Financial Assistance to SC/ST operators for purchase of Vehicles/Chassis.	45.00	...	5.00	5.00	...	10.00	...	...	...	...
8.	Establishment of Motor Driving School.	15.00	...	10.00	10.00	..	5.00	...	15.00	10.00	5.00
9.	Construction of Weigh-bridge and Staff quarters at Mookyniang	11.15	11.15	11.15	11.15	11.15	...	..	11.15	11.15	...
10.	Provision to meet requirement under Section 135 of the Motor Vehicles Act, 1988 provision for way side amenities.	30.00	30.00	10.00	10.00	10.00	10.00	10.00	40.00	10.00	10.00
TOTAL : OTS		250.00	179.90	96.00	95.00	75.90	88.25	72.25	108.30	55.45	65.55
Total VII Transport and Communication		2420.00	19725.97	3274.00	3274.00	2655.32	4038.25	3273.66	20985.30	2653.95	2795.55

1	2	3	4	5	6	7	8	9	10	11	12
1 09 0000 00	IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT—										
1 09 3425 00	Other Scientific Research (Minor Heads may be given as required).	685.00	...	32.00	32.00	...	85.00	...	...	...	...
3425 03	Ecology and Environment										
	Environmental Research and Ecological Regeneration.										
	003 Environmental Education/Training/Extension.										
	001 Conservation Programme										
	102 Environmental Planning and Co-ordination.										
	103 Research and Ecological Regeneration.										
	798 International Co-operation										
	Other-Direction and Administration										
		Including under Forestry and Wild Life.									
TOTAL IX—SCIENCE, TECHNOLOGY AND ENVIRONMENT		685.00	...	32.00	32.00	...	85.00	...	...	...	...
1 10 0000 00	X GENERAL ECONOMIC SERVICES										
1 10 3451 00	Secretariat Economic Services—										
	090 Secretariat	...	...	...	...	...	...	...	...	...	...
	091 Attached offices	317.00	300.00				52.00	50.00	...	...	...
	092 Other Offices	28.50	...				5.50	...	...	...	...
	101 Planning Commission/Planning Board.	14.50	...	17.00	17.00	...	2.60	...	...	...	...
	102 District Planning Machinery	29.00	...				6.00	...	29.00	1.80	6.00
TOTAL—SECRETARIAT ECONOMIC SERVICES		339.00	300.00	17.00	17.00	...	67.00	50.00	29.00	1.80	6.00

1		3	4	5	6	7	8	9	10	11	12
110345200	Tourism—										
11	Tourist Infrastructure										
101	Tourist Centre	89.00	80.10	32.70	32.00	28.80	34.00	29.00	...	...	...
1.2	Tourist Accommodation	199.00	179.10	55.00	55.00	55.10	78.00	70.20	...	...	...
103	Tourist Transport Service	20.00	20.00	12.00	12.00	12.00	3.00	3.00	...	...	...
190	Assistance to Public Sector and Other Undertakings	157.00	157.00	32.00	32.00	32.00	63.00	63.00	...	...	...
800	Other Expenditure	45.00	40.50	7.00	7.00	6.30	21.00	18.00	...	...	...
80	General—										
101	Direction and Administration	30.00	...	1.00	1.00	...	2.00	...	...	...	...
103	Training	7.00	...	2.00	2.00	...	2.00	...	...	...	...
104	Promotion and Publicity	53.00	...	13.00	15.00	...	5.00	...	...	...	...
798	International Co-operation	...	...	...	...	...	...	...	...	...	...
800	Other Expenditure	40.00	41.00	2.00	2.00	2.00	6.00	7.00	...	...	...
190	Investment in Public Sector and other Undertakings	80.00	80.00	10.00	10.00	10.00	70.00	70.00	...	...	...
	<b>TOTAL—TOURISM</b>	<b>700.00</b>	<b>596.70</b>	<b>150.00</b>	<b>150.00</b>	<b>126.20</b>	<b>287.00</b>	<b>258.20</b>	...	...	...
110345300	Surveys and Statistics—										
110	Gazetteer and Statistical Memoirs	...	...	...	...	...	...	...	...	...	...
111	Vital Statistics	...	...	...	...	...	...	...	...	...	...
1.2	Economic Advice & Statistics	190.00	28.50	12.00	12.00	5.00	33.00	9.00	132.00	7.30	23.50
203	Computer Services	...	...	...	...	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...	...	...	...	...
	<b>TOTAL—SURVEYS AND STATISTICS</b>	<b>190.00</b>	<b>28.50</b>	<b>12.00</b>	<b>12.00</b>	<b>5.00</b>	<b>33.00</b>	<b>9.00</b>	<b>132.00</b>	<b>7.30</b>	<b>23.50</b>

1	2	3	4	5	6	7	8	9	10	11	12
1 10 3456 00	Civil Supplies—										
001	Direction and Administration	20.00	...	...	...	...	...	...	...	...	..
190	Assistance to Public Sector and Other Undertakings.	...	...	...	...	...	...	...	...	...	...
800	Other Expenditure	...	95.00	20.60	8.00	8.00	...	27.00	...	...	...
TOTAL—Civil Supplies		...	115.00	20.60	8.00	8.00	...	27.00	...	...	...
1 10 3470 00	Other General Economic Services.										
	Weights and Measures	...	165.00	102.00	10.00	10.00	2.00	24.00	5.00	139.00	6.83 19.00
Total—Weights and Measures		...	165.00	102.00	10.00	10.00	2.00	24.00	5.00	139.00	6.83 19.00
TOTAL—General Economic Services		...	1559.00	1047.80	197.00	197.00	133.20	438.00	322.20	300.00	15.93 48.50

2 00 0000 90	XI Social Services—											
2 21 0000 00	Education—											
2 21 2202 00	General Education—											
01	Elementary Education ...											
001	Direction and Administration											
052	Equipment ...											
053	Maintenance of Building ..											
101	Government Primary School											
102	Assistance to Non-Government Primary Schools.											
103	Assistance to Local Bodies for Primary Education.	8725.00	796.00	759.00	757.00	95.00	1354.00	160.00	3691.00	486.00	958.00	
104	Inspection: ...											
105	Non-Formal Education ...											
106	Teachers and Other Services											
107	Teachers Training ...											
108	Text Books ...											
109	Scholarships and Incentive ...											
110	Examinations ...											
800	Other Expenditure ...											

1	2	3	4	5	6	7	8	9	10	11	12
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02 SECONDARY EDUCATION—

001	Direction and Administration	...	...	...	...	...	...	...	...	...	...
004	Research and Training	...	...	...	...	...	...	...	...	...	...
032	Equipment	...	...	...	...	...	...	...	...	...	...
53	Maintenance of Building	...	...	...	...	...	...	...	...	...	...
101	Inspections	...	...	...	...	...	...	...	...	...	...
103	Non-formal Education	...	...	...	...	...	...	...	...	...	...
104	Teachers and Other Services	...	...	...	...	...	...	...	...	...	...
105	Teachers Training	...	...	...	...	...	...	...	...	...	...
106	Text Books	...	...	...	...	...	...	...	...	...	...
107	Scholarships	...	...	...	...	...	...	...	...	...	...
108	Examinations	...	...	...	...	...	...	...	...	...	...
109	Government Secondary Schools	...	...	...	...	...	...	...	...	...	...
110	Assistance to Non-Government Secondary Schools.	...	...	...	...	...	...	...	...	...	...
191	Assistance to Local Bodies for Secondary Education.	...	...	...	...	...	...	...	...	...	...
800	Other Expenditure ..	...	...	...	...	...	...	...	...	...	...

2875.00 835.00 579.00 579.00 181.00 730.00 261.00 1509.00 336.00 362.00

63 University and Higher Education—

001	Direction and Administration	...	...	...	...	...	...	...	...	...	...
102	Assistance to Universities	...	...	...	...	...	...	...	...	...	...
103	Government Colleges and Institutes	...	...	...	...	...	...	...	...	...	...
104	Assistance to Non-Government Colleges and Institutes.	...	...	...	...	...	...	...	...	...	...
105	Faculty Development Programme	...	...	...	...	...	...	...	...	...	...
106	Text Books Development	...	...	...	...	...	...	...	...	...	...
107	Scholarships	...	...	...	...	...	...	...	...	...	...
112	Institutes of higher learning	...	...	...	...	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...	...	...	...	...

500.00 140.00 50.00 50.00 15.00 65.00 24.00 195.00 27.00 29.00

100

1	2	3	4	5	6	7	8	9	10	11	12
04	Adult Education—										
001	Direction and Administration										
101	Grants to Voluntary Organisations.										
102	Shramik Vidhya Peeths ..	350.00	...	67.00	67.00	...	86.00	...	315.00	47.00	61.00
103	Rural Functional Literacy Programmes.										
200	Other Adult Education Programme.										
800	Other Expenditure ...										
05	Language Development—										
001	Direction and Administration Promotion of Modern India Language and Literature.										
104	Sanskrit Education ...	40.00	...	12.00	12.00	...	8.00	...	20.00	2.80	3.80
200	Other Languages Education										
80	General—										
001	Direction and Administration										
002	Training ..										
004	Research ..										
107	Scholarships ..	110.00	75.00	20.00	20.00	14.00	32.00	18.00	35.00	4.00	6.00
108	Examinations ..										
798	International Co-operation										
800	Other Expenditure ...										
Total—General Education		12300.00	3340.00	1435.00	1435.00	305.00	2275.00	462.00	5765.00	902.80	1419.80



1	2	3	4	5	6	7	8	9	10	11	12
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2 21 2203 00 Technical Education—

001	Direction and Administration	10.00	...	0.20	0.20	...	1.00	...	...	...	...
003	Training ... ..	5.00	...	0.30	0.30	...	1.00	...	...	...	...
004	Research ... ..	...	...	...	..	...	...	...	...	...	...
101	Inspection ... ..	..	...	...	...	...	...	...	...	...	...
102	Assistance to Universities for Technical Education.	...	...	...	...	...	..	...	...	...	...
103	Technical School ... ..	...	...	...	...	...	...	...	...	...	...
104	Assistance to Non-Government Technical Colleges and Insti- tutes	..	..	...	...	..	...	...	...	...	...
105	Polytechnics—										
	Government Polytechnics	90.00	50.00	14.00	14.00	10.00	16.00	12.00	...	...	..
	Women's Polytechnics ...	10.00	..	1.00	1.00	...	...	...	...	...	...
106	Book Promotion ... ..	15.00	...	0.50	0.50	...	1.00	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12	
107 Scholarships	..	...	25.00	...	3.00	3.00	...	2.00	...	...	..	
108 Examinations	...	..	5.00	...	1.00	1.00	..	1.00	...	...	..	
112 Engineering/Technical Colleges and Institutes.	Col-	...	5.00	...	...	...	...	...	...	...	..	
800 Other Expenditure	...	...	10.00	...	...	...	...	2.00	...	..	...	
Total—Technical Education			175.00	50.00	20.00	20.00	10.00	24.00	12.00	...	...	..

2 21 2204 00 Sports and Youth Services—

001 Direction and Administration		249.00	} 1119.00	40.00	40.00	...	40.00	...	149.00	20.00	26.00	
101 Physical Education	...	10.50		...	..	...	..	...	...	...	...	
102 Youth Welfare Programmes for student.	}	99.20		0.50	0.50	..	2.00	...	...	...	..	
103 Youth Welfare Programmes for non-student				16.20	16.20	...	19.00	...	...	...	...	
104 Sports and Games	...	1398.00		215.30	215.30	169.00	248.00	200.00	597.30	73.70	117.00	
Total—Sport			1757.00	1119.00	272.00	272.00	169.00	315.00	200.00	746.30	93.70	143.00

1	2	3	4	5	6	7	8	9	10	11	12
2 21 2205 00	ART AND CULTURE										
	001 Direction and Administration	29.00	...	3.00	3.00	...	5.20	...	—	...	...
	101 Fine Arts Education	42.00	...	6.90	6.90	...	9.70	...	20.00	3.00	4.60
	102 Promotion of Arts and Culture	41.00	...	5.30	5.30	...	3.50	...	...	...	...
	103 Archaeology	16.00	...	1.00	1.00	...	2.00	...	8.00	1.00	1.50
	104 Archives	10.00	...	1.20	1.20	...	1.50	...	...	...	...
	105 Public Libraries	103.00	30.00	14.80	14.80	6.80	18.50	8.00	70.00	10.80	12.00
	106 Archaeological Survey	5.00	...	0.50	0.50	...	1.00	...	...	...	...
	107 Museums	50.00	25.00	6.10	6.10	2.00	9.00	4.00	25.00	3.30	5.00
	108 Archaeological Survey	8.00	...	0.50	0.50	...	0.50	...	...	...	...
	800 Other Expenditure Contribution to Zonal Centre New Schemes	136.00	40.00	31.70	31.70	7.00	21.00	3.00	10.00	2.00	3.00
	Total—Art and Culture	740.00	95.00	71.00	71.00	15.00	76.70	20.00	133.00	19.90	25.50
	TOTAL—EDUCATION	14972.00	3140.00	1848.00	1848.00	439.00	2650.70	695.00	6644.30	1010.4	1388.30

2 22 2210 00	MEDICAL AND PUBLIC HEALTH										
	01 Urban Health Services—Allopathy—										
	001 Direction and Administration	30.00	...	1.40	1.40	...	7.00	...	20.00	...	5.00
	102 Employees State Insurance Schemes	...	...	...	...	...	...	...	...	...	...
	103 Central Government Health Schemes	...	...	...	...	...	...	...	...	...	...
	104 Medical Stores Depots	...	...	...	...	...	...	...	...	...	...
	108 Departmental Drug Manufacture	...	...	...	...	...	...	...	...	...	...
	109 School Health Scheme	...	...	...	...	...	...	...	...	...	...
	110 Hospital and Dispensaries	797.40	419.36	128.60	128.60	57.00	192.09	123.59	...	...	...
	200 Other Health Schemes	...	...	...	...	...	...	...	...	...	...
	800 Other Expenditure	...	...	...	...	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12	
02 <sup>7</sup> Urban Health Services—Other System of Medicine—												
101	Ayurveda	...	...	...	..	...	..	...	—	...	...	...
102	Homoeopathy	...	...	10.90	...	2.00	2.00	...	2.68	...	10.90	2.68 2.68
103	Unani	...	...	...	...	...	..	...	...	...	..	...
104	Siddha	...	...	...	...	...	...	...	..	...	...	...
200	Other Systems	...	...	...	...	...	...	...	..	..	..	— ...
03 Rural Health Services—Allopathy—												
101	Health Sub-Centres	...	595.00	500.00				150.00	130.00	595.00	} 150.00	
102	Subsidiary Health Centres	...	...	...							}	
103	Primary Health Centres	...	1880.50	450.00	405.00	405.00	245.00	350.00	124.00	1880.50	405.00	350.00
104	Community Health Centres...	...	1616.70	893.70				264.00	150.00	1616.70	} 264.00	
110	Hospital and Dispensaries	...	72.50	15.00	9.40	9.40	7.00	12.50	7.50	72.50	9.40	12.50
800	Other Expenditure	...	...	..	...	...	..	...	...	—	...	...
04 Rural Health Services—Other Systems of Medicine—												

1	2	3	4	5	6	7	8	9	10	11	12	
<b>05 Medical Education, Training and Research—</b>												
101	Ayurveda	...	...	...	...	...	...	...	...	...	...	
102	Homeopathy	...	...	...	...	...	...	...	...	...	...	
103	Unani ..	..	...	...	...	..	..	...	...	..	..	
104	Siddha	..	...	..	...	..	..	—	...	...	...	
105	Allopathy	...	391.60	...	58.00	58.00	..	69.43	..	45.00	5.00	11.00
200	Other Systems ..	...	...	...	...	...	...	...	...	...	...	
<b>06 Public Health—</b>												
001	Direction and Administration	..	...	...	...	...	—	...	—	...	...	
003	Training	..	..	...	...	...	...	..	..	...	...	
101	Prevention and Control of Diseases.	400.00	..	72.00	72.00	...	74.00	...	400.00	72.00	74.00	
102	Prevention of Food Adulteration.	2.40	...	0.60	0.60	...	0.60	...	2.40	0.60	0.60	

1	2	3	4	5	6	7	8	9	10	11	12
104 Drug Control ...	...	9-00	...	1-00	1-00	...	1-00	...	9-00	1-00	1-00
106 Manufacture of Sera, Vaccine.		289-00	205 00	...	...	16-00	141-30	126-00	...	...	..
107 Public Health Laboratories		...	...	...	...	...	...	...	...	...	...
112 Public Health Education		...	...	...	...	...	...	...	...	...	...
113 Public Health Publicity		...	...	...	..	...	...	...	...	...	...
20 Other Systems	...	...	...	...	..	..	..	..	...	...	...
800 Other Expenditure	...	...	...	...	...	...	...	...	...	...	...
80 General—											
004 Health Statistics and Evaluation.		..	..	...	...	...	—	...	..	...	...
798 International Co-operation		...	...	...	...	...	...	...	...	—	..
800 Other Expenditure	..	222-00	214-06	31-00	31-00	31-00	76-70	75-00	168-00	31-00	66-70
Note—The minor Head 'Other Systems' will also include Yoga.											
Total—Medical & P.H.		8317-00	2697-06	789-00	709-00	356-00	1341-30	732-09	4820-00	527-68	937-48

1	2	3	4	5	6	7	8	9	10	11	12
2 23 2215 00	Water Supply and Sanitation—										
	01 Water Supply—										
	001 Direction and Administration }										
	003 Training .. .. . }	637.50	...	85.00	85.00	...	97.75				
	004 Research .. .. . }										
	005 Survey and Investigation . . . }	30.00		5.00	5.00		6.00				
	052 Machinery and Equipment .. . }										
	101 Urban Water Supply Pro- gramme.	1320.00		185.00	185.00		212.75				
	102 Rural Water Supply Pro- gramme		6000.00			860.00		836.00	10,000.00	1123.00	1291.45
	(i) MNP .. .. . }	6337.50		810.00	810.00		920.00				
	(ii) Non-MNP .. .. . }			...	...		100.00				
	(iii) Operation and Maintenance (MNP)	458.00		..	..		—				
	800. Other Expenditure and Aug- mentation of completed scheme.	851.00		...	...						
	02—Sewerage and Sanitation—										
	103 Sanitation Services—										
	(i) Rural Sanitation . . . }	150.00		30.00	30.00		34.50				
	(ii) Urban Low-Cost-Sanitation	150.00									
	107—Sewerage Service/S hillong Sewerage Scheme.	66.00		20.00	20.00		23.00				
	<b>Total—WSS</b>	<b>10000.00</b>	<b>6000.00</b>	<b>1135.00</b>	<b>1135.00</b>	<b>800.00</b>	<b>1394.00</b>	<b>836.00</b>	<b>10,000.00</b>	<b>1123.00</b>	<b>1291.45</b>
2 23 2216 00	HOUSING:										
	01 Government Residential Buildings:										
	106 General Pool Accommodation										
	107 Police Housing .. . }	260.00	260.00	307.00	307.00	307.00	530.00	530.00	2600.00	307.00	530.00

1	2	3	4	5	6	7	8	9	10	11	12	
700 Other Housing	...	...	74.00	...	15.50	15.50	...	15.50	...	44.00	9.50	9.50
800 Other Expenditure House Building Advance to Government employees	...	...	1000.00	1000.00	150.00	150.00	150.00	400.00	400.00	...	...	...
02 Urban Housing	...	...	...	...	..	...	...	...	...	...	...	...
03 RURAL HOUSING												
102 Provision of house sites to the landless: 1-01 (I) Pro- vision of House Sites, 1-02 (II) Provision of Construction.	...	...	247.00	..	33.00	33.00	...	41.25	...	247.50	12.00	41.25
103 Assistance to Housing Boards	..	...	...	...	...	...	...	..	...	...	..	..
140 Housing Co-operatives.	...	...	...	...	...	...	...	..	...	..	..	..



1	2	3	4	5	6	7	8	9	10	11	12
190 Assistance to the Public Sector and other undertakings.	..	...	...	...	..	...	...	...	...	...	...
800 Other Expenditure	...	..	...	..	...	...	...	...	...	...	..
80 General	...	...	...	...	..	...	..	...	...	...	...
001 Direction and Administration	...	0·01	...	0·01	0·01	...	...	...	..	...	...
003 Training	...	0·01	...	0·01	0·01	...	...	..	...	...	...
052 Machinery and Equipment	...	...	...	...	...	...	..	...	...	...	...
103 Assistance to Housing Boards Corporation etc.	..	178·00 1246·14	.. ..	64·00 137·48	64·00 137·48	... ..	41·00 189·08	... ...	... 1246·14	... 137·481	... 89·08
190 Assistance to Public Sector and other undertaking.	...	25·00	...	4·00	4·00	...	4·50	...	...	...	...
800 Other Expenditure	...	...	...	...	...	—	...	...	...	...	...
<b>TOTAL HOUSING</b>	...	<b>5370·66</b>	<b>3600·00</b>	<b>711·00</b>	<b>711·00</b>	<b>457·00</b>	<b>1221·38</b>	<b>930·00</b>	<b>4137·64</b>	<b>486·98</b>	<b>769·83</b>

1	2	3	4	5	6	7	8	9	10	11	12
2 23 2217 00	URBAN DEVELOPMENT										
	01 State Capital Development	...	...	...	...	...	...	...	...	...	...
	001 Direction and Administration	...	...	...	...	...	...	...	...	...	...
	050 Land	...	...	...	...	...	...	...	...	...	...
	051 Construction	...	...	...	...	...	...	...	...	...	...
	052 Machinery and Equipment	...	...	...	...	...	...	...	...	...	...
	053 Maintenance and Repairs	...	...	...	...	...	...	...	...	...	...
	190 Assistance to local Bodies, Corporation, Urban Development Authorities, Town Improvement Board, etc.	...	...	...	...	...	...	...	...	...	...
	800 Other Expenditure	...	...	...	...	...	...	...	...	...	...
	02 National Capital Region	...	...	...	...	...	...	...	...	...	...
	03 Integrated Development of Small and Medium Towns.	...	...	...	...	...	...	...	...	...	...
	050 Land	...	...	...	...	...	...	...	...	...	...
	001 Direction and Administration	...	...	...	...	...	...	...	...	...	...
	051 Construction	175.00	...	24.00	24.00	...	57.00	...	175.00	24.00	57.00
	052 Machinery and Equipment	...	...	...	...	...	...	...	...	...	...
	053 Maintenance and Repairs	...	...	...	...	...	...	...	...	...	...
	191 Assistance to Local Bodies, Corporation, Urban Development Authorities Town Improvement Board, etc.	...	...	...	...	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	1
800 Other Expenditure		...	...	...	...	...	...	...	...	...	...
190 Investment in Public Sector and other Undertaking.		..	...	..	...	...	..	..	.	...	...
04 Slum Area Improvement		200.00	...	40.00	40.00	...	40.00	...	200.00	40.00	40.00
050 Land		...	...	...	...	...	...	...	...	..	...
001 Direction and Administration		...	..	...	...	...	...	...	..	...	...
051 Construction		..	...	...	...	..	...	...	...	...	...
052 Machinery and Equipment		...	...	...	..	...	...	...	...	...	...
053 Maintenance and Repairs		..	...	...	...	..	...	..	...	...	...
191 Assistance to Local Bodies, Corporation Urban Development Authorities, Town Improvement Boards, etc.		...	...	...	..	...	...	...	...	...	...
800 Other Expenditure		...	...	...	...	...	...	...	...	...	..
190 Investment in Public Sector and other Undertakings.		...	...	...	...	..	..	..	.	...	...

1	2	3	4	5	6	7	8	9	10	11	12
05.	Other Urban Development 051 construction	1953.00	...	170.00	170.00	...	260.00	...	1900.00	160.00	250.00
001.	Direction and Administration	...	...	...	...	...	...	...	...	...	...
80.	General	...	...	...	...	...	...	...	...	...	...
001.	Direction and Administration	27.00	...	5.00	5.00	...	5.20	...	10.00	2.05	2.10
003.	Training	3.00	...	0.50	0.50	...	0.50	...	...	...	...
004.	Research	...	...	...	...	...	...	...	...	...	...
191.	Assistance to Local Bodies Corporations, Urban Development Authorities Town Improvement Board etc.	828.00	..	60.00	60.00	...	112.00	...	828.00	60.00	112.00
800.	Other Expenditure construction of Departmental building	90.00	50.00	25.50	25.50	11.00	25.30	15.00	50.00	11.00	15.00
Total—Urban Development		3276.00	50.00	325.00	325.00	11.00	500.00	15.00	3163.00	297.05	476.10

1	2	3	4	5	6	7	8"	9	01	11	12
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224222000 INFORMATION AND PUBLICITY—

01 FILMS—

001	Direction and Administration.	70.00	..	10.00	10.00	...	15.95	...	33.04	5.46	7.70
003	Training	...	...	...	...	..	...	...	...	...	...
004	Research	...	...	...	...	..	...	...	...	...	...
105	Production of films	...	...	...	..	...	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...	...	...	...	...	..

69 OTHERS—

001	Direction and Administration	...	...	...	...	...	...	...	...	...	...
003	Research and Training in Mass Communications.	10.00	...	2.00	2.00	..	2.00	..	..	...	...
101	Advertising and Visual Publicity.	180.00	...	30.00	30.00	...	34.50	..	48.82	3.82	10.50
102	Information Centres	...	...	...	...	...	...	...	...	...	...
103	Press Information Services	25.00	...	3.00	3.00	...	5.50	—	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12
105	Registration of Newspapers	...	...	...	...	...	...	...	...	...	...
106	Field Publicity ...	42.00	...	4.00	4.00	...	8.00	...	17.75	9.75	3.50
107	Song and Drama Services	...	...	...	...	...	...	...	...	...	...
109	Photo Services	...	...	...	...	...	...	...	...	...	...
110	Publications	178.00	...	36.00	36.00	...	34.00	...	24.56	1.56	5.00
111	Community Radio and Television.	...	...	...	...	...	...	...	...	...	...
112	Employment News	...	...	...	...	...	...	...	...	...	...
800	Other Expenditure	50.00	40.00	15.00	15.00	10.00	15.00	15.00	30.00	...	15.00
80	GENERAL—										
601	Direction and Administration.	...	...	...	...	...	...	...	...	...	...
102	Aid to Voluntary Organisations.	...	...	...	...	...	...	...	...	...	...
109	Assistance to Public Sector and Other Undertaking.	...	...	...	...	...	...	...	...	...	...
	Total—I. P. R.	555.00	40.00	100.00	100.00	10.00	112.95	15.00	154.97	11.59	41.70

1	2	3	4	5	6	7	8	9	10	11	12
2 25 2225 00 Welfare of SC/ST—											
	800	Coaching and allied Scheme	14.00	...	2.00	2.00	...	2.00	...	...	...
	800	Aid to District Council ..	1000.00	...	150.00	150.00	...	195.00	..	1000.00	150.00 195.00
Total—Welfare of SC/ST...			1014.00	...	152.00	152.00	...	197.00	...	1000.00	150.00 195.00
2 26 2230 00 Labour and Employment—											
01 Labour—											
	001	Direction and Administration	13.50	...	3.00	3.00	..	2.65	...	10.00	... 10.00
	004	Research and Statistics	...	...	...	...	...	...	...	...	...
	004	Industrial Relations	...	...	...	...	...	...	...	...	...
	102	Working conditions and safety	...	...	...	...	...	...	...	...	...
	103	General Labour Welfare ..	11.50	...	1.25	1.25	..	1.40	..	11.50	1.25 2.50
	800	Other Expenditure	...	...	..	...	..	...	...	...	...
Sub-Total—Labour			25.00	...	4.25	4.25	...	4.05	...	21.50	1.25 12.50
02 Employment—											
	001	Direction and Administration	61.00	22.20	23.80	23.80	18.20	11.94	4.00	60.10	23.80 11.96
	004	Research, Survey and Statistics.	...	...	..	...	...	...	...	...	...
	101	Employment Exchange	...	...	..	..	...	...	...	..	...
	102	Assistance to the Urban poor	...	...	...	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12
806—Other Expenditure should also include special Employment Programme each as separate item)		...	...	...	...	...	...	...	...	...	...
03—TRAINING -											
001—Direction and Administrations	...	61.00	22.20	23.80	23.80	18.20	11.94	4.00	63.10	23.80	11.96
003—Training and Craftsmen and Supervisors.	...	68.81	43.57	28.75	28.75	25.94	16.38	11.63	67.01	26.98	16.38
004—Research and Statistics	...	1.57	...	0.20	0.20	...	0.33	...	1.57	0.22	0.33
101—Industrial Training Institutes	...	...	...	...	...	...	...	...	...	...	...
102—Apprenticeship Training	...	...	...	...	...	...	...	...	...	...	...
800—Other Expenditure	...	...	...	...	...	...	...	...	...	...	...
Total Employment	...	131.38	65.77	52.75	52.75	44.14	28.65	15.63	128.68	0.00	28.67
Total—Labour and Employment	...	156.38	65.77	57.00	57.00	44.14	32.70	15.63	150.18	51.25	41.17



1	2	3	4	5	6	7	8	9	10	11	12	
227 2235 00	Social Security and Welfare	..										
	(2 Social Welfare — ...	...										
001	Direction and Administration	...	56.06	..	8.85	8.85	...	18.57	...	18.49	4.05	4.13
161	Welfare of Handicapped	...	28.98	...	5.57	5.57	...	5.68	...	28.89	5.57	5.68
102	Child Welfare	...	31.78	...	7.03	7.03	...	4.11	...	20.98	2.00	2.04
105	Women's Welfare	...	57.32	5.86	7.20	7.20	2.30	9.16	3.56	51.02	6.0	7.96
104	Welfare of Aged, Infirm and Destitute	...	2.85	..	0.55	0.55	...	0.56	...	...	..	..
105	Prohibition	...	...	..	...	...	...	...	...	...	...	..
106	Correctional Services	...	81.56	29.53	12.80	12.80	2.80	16.76	6.38	...	...	...
107	Assistance to Voluntary Organisation	...	...	...	...	...	...	...	...	...	...	..
150	Assistance to Public Sector and other Undertakings.	...	...	...	...	..	...	...	...	...	...	..
200	Other Programmes ...	...	..	...	...	...	...	...	...	...	...	...
8.0	Other Expenditure	...	41.63	...	8.00	8.00	...	8.16	...	41.63	8.00	8.16
	Total—Social Welfare	...	300.18	35.29	50.00	50.00	4.80	63.00	10.24	161.01	25.62	27.97

	1	2	3	4	5	6	7	8	9	10	11	12
227236—00	Nutrition—											
01—	Production of Nutritious Food and Beverages.	...	...	—	...	...	...	...	...	...	...	...
101—	Production of Nutritious Beverages.	..	..	...	...	...	...	...	...	...	...	..
102—	Fortifications of Foods	...	...	...	...	...	...	...	...	...	...	...
190—	Assistance to Public Sector and other undertakings.	...	...	...	...	...	...	...	...	...	...	...
800—	Other Expenditure	...	...	...	...	...	..	...	...	...	...	...
02—	Distribution of Nutritious Food and Beverages.	...	...	...	...	...	...	...	..	...	...	..
101—	Special Nutrition Programmes	...	600.00	..	25.00	25.00	...	117.51	..	600.00	25.00	117.51
	Total—Nutrition—	...	600.00	..	25.00	25.00	...	117.51	..	600.00	25.00	117.51
	Total XI—Social Services	...	42561.22	15592.22	5112.00	5112.00	2181.94	7771.49	3248.96	30831.10	3714.57	5486.51

228252—01 XII Other Social Services—Aid to Municipalities—

101—	Donations for Charitable purposes	...	...	...	...	...	...	...	...	...	...	...
102—	Administration of Religious and Charitable Endowments Acts.	...	...	...	...	...	...	...	...	...	...	...
103—	Upkeep of Shrines, Temple, etc.	...	...	...	...	...	...	...	...	...	...	...
800—	Other Expenditure Grant-in-aid to District Councils.	...	...	...	...	...	...	...	...	...	...	...

342258—01 Stationery and Printing—

00—	Direction and Administration	...	...	...	...	...	...	...	...	...	...	...
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1	2	3	4	5	6	7	8	9	10	11	12
101—Purchase and Supply of Stationery Stores.	...	...	...	...	...	...	...	...	...	...	...
102—Printing, Storage and Distribution of Forms.	...	...	...	...	...	...	...	...	...	...	...
103—Government Press	...	135.00	135.00	45.00	45.00	45.00	90.00	90.00	...	...	...
104—Cost of Printing by Other Sources.	...	...	...	...	...	...	...	...	...	...	...
105—Government Publications	...	...	...	...	...	...	...	...	...	...	...
800—Other Expenditure	...	78.00	78.00	15.00	15.00	15.00	15.00	...	...	...	...
<b>Total—</b>	...	213.00	213.00	60.00	60.00	60.00	105.00	90.00	...	...	...
342 205900—Public Works	...	...	...	...	...	...	...	...	...	...	...
80—General	...	...	...	...	...	...	...	...	...	...	...
051—Construction	...	2350.00	1850.00	330.00	330.00	305.25	380.00	351.50	577.79	122.91	119.10
<b>Total—</b>	...	...	...	...	...	...	...	...	...	...	...
342 2070—Other Administrative Services.	...	...	...	...	...	...	...	...	...	...	...
003—Training	...	115.00	35.00	...	...	...	28.75	8.75	...	...	...
<b>Total—Other Administrative Services—</b>	...	115.00	35.00	...	...	...	28.75	8.75	...	...	...
<b>Total XII—</b>	...	2678.00	2098.00	390.00	390.00	365.25	513.75	450.25	577.79	22.91	119.10
<b>Grand Total—</b>	...	130911.73	69618.72	17500.00	17500.00	10352.38	24760.95	14432.44	23496.25	11673.02	15028.40

**GENERAL STATEMENT—VII**

**VII—Statement showing employment (Scheme/wise) in the Expenditure**

Sl. No.	Head of Development Scheme	Continuing (Regular Employment)				
		in March 1985.	in March 1990 (Estimated)	in March 1991 (Estimated)	in March 1992 (Estimated)	in March 1985 (Estimated)
1	2	3	4	5	6	7
<b>I. AGRICULTURE AND ALLIED ACTIVITIES —</b>						
1.	Crop Husbandry	62	175	10	30	80
2.	Agricultural Research Education.	...	...	8	22	44
3.	Other Agriculture...	...	21	..	..	5
4.	Soil and Water Conservation.	...	129	149	160	236
5.	Animal Husbandry	17	12	30	36	40
6.	Dairy Development	46	20	13	5	23
7.	Fisheries ..	403	311	413	672	1321
8.	Forestry & Wildlife	...	..	..	..	...
9.	Storage and Warehousing.	1291	1386	1424	1468	1710
10.	Cooperation	..	...	...	...	...
Total—I		...	1819	2054	2393	3059
<b>II. RURAL DEVELOPMENT—</b>						
11.	Integrated Rural Development.	...	...	...	...	...
12.	Integrated Rural Energy Planning Programme.	...	...	...	...	...
13.	National Rural Employment Programme	...	...	...	...	...
14.	Rural Landless Employment Programme.	...	...	...	...	...
15.	Jawahar Rozgar Yojana.	...	...	...	...	...
16.	Land Reforms]	94	108	100	100	128
17.	Community Development...	...	...	...	...	...
Total—II		...	94	108	100	128

## STATEMENT—VII

## Seventh/Eighth Plan with the Corresponding Figures of Outlay.

Employment (in person days) in the construction phase-In lakhs person days				Expenditure/Outlay (Rupees in lakhs)			
1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 Target	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
8	9	10	11	12	13	14	15
20.10	8.10	10.20	60.00	605.00	1497.00	205.45	350.00
1.50	0.20	0.25	1.68	22.50	66.00	5.60	19.00
3.50	0.11	0.40	3.92	41.76	105.00	2.61	10.00
2.00	1.14	2.50	6.60	829.00	...	...	...
0.17	0.04	0.29	0.82	114.86	260.95	40.00	68.90
0.73	0.11	...	0.59	...	...	...	...
63.84	20.69	24.59	19.47	1217.50	3755.35	527.15	738.28
..	...	...	...	...	...	...	...
0.18	0.15	0.15	0.60	631.08	1000.00	175.00	199.42
...	...	..	...	...	...	...	...
92.02	30.54	38.29	93.68	3461.70	6684.30	955.81	1385.60
...	...	..	...	538.93	1889.00	132.00	163.00
...	...	...	...	...	..	...	...
12.90	...	..	...	159.90	..	...	..
8.73	..	...	...	...	...	..	..
...	18.89	4.55	22.73	91.63	500.00	102.00	105.00
...	...	...	..	182.10	366.55	65.00	78.85
...	...	...	...	311.39	1000.00	258.00	328.00
21.63	18.89	4.55	22.73	1283.95	3755.55	557.00	674.85

1	2	3	4	5	6	7	
III. Special Area Programme—							
18	Border Areas Development Programmes.		172	157	150	193	231
IV Irrigation and Flood Control—							
19	Minor Irrigation	... ..	193	193	89	226	226
20	Flood control	... ..	...	...	...	...	...
Total—IV			193	193	89	226	226
V. Energy—							
21	Power	... ..	2745	3296	3321	3726	3746
22	Non-Conventional sources of Energy	... ..	..	26	30	35	50
Total—V			2745	3322	3351	3761	3796
VI. Industries and Minerals—							
23	Village and Small Industries	... ..	...	92	58	58	62
24	Industries	... ..	250	1500	250	250	2750
25	Mining and Metallurgical Industries.	... ..	82	125	149	177	217
Total—VI			332	1717	457	485	3029
VII. Transport—							
26	Roads and Bridges	... ..	...	442	475	524	698
27	Road Transports	... ..	...	...	...	...	...
28	Other Transports Services	... ..	...	...	...	...	...
Total—VII			...	442	475	524	698
VIII. Science, Technology and Environment—							
29	Science and Technology Cell	... ..	10	20	23	38	112

8	9	10	11	12	13	14	15
...	...	3.65	16.34	129.00	393.00	25.00	99.00
22.48	4.75	7.10	44.17	829.17	3709.00	599.00	596.00
2.58	0.74	1.11	7.30	...	...	...	..
25.06	5.49	8.21	51.47	829.17	3709.00	599.00	596.00
3.28	0.67	0.42	4.03	12194.30	15705.56	3425.00	3498.41
...	...	...	...	91.85	1185.00	45.00	150.00
3.28	0.67	0.42	4.03	12286.15	16890.56	3470.00	3648.41
1.54	1.02	0.78	4.40	343.67	600.00	81.20	63.50
...	.	...	...	...	...	...	...
6.33	0.08	0.08	0.42	85.22	112.00	20.25	22.00
1.92	1.10	0.86	.82	428.89	712.00	101.45	85.50
291.35	72.38	91.68	559.74	8050.41	23200.00	3000.00	3800.00
1.19	17.31	8.49	48.68	15.99	214.00	76.00	37.00
0.50	0.62	0.44	1.73	70.43	250.00	96.00	88.25
293.04	90.31	100.55	610.15	8136.83	23664.00	3172.00	3925.25
...	...	...	...	20.43	207.00	8.00	13.64



1	2	3	4	5	6	7
<b>IX GENERAL ECONOMIC SERVICES</b>						
30	Secretariat Economic Services	35	42	50	54	75
31	Tourism	...	293	365	417	572
32	Survey and Statistics	...	6	52	131	181
33	Civil Supplies	40	...	4	30	...
34	Weights and Measures	29	26	43	52	65
<b>Total—X</b>		<b>104</b>	<b>367</b>	<b>514</b>	<b>684</b>	<b>893</b>

**X —SOCIAL SERVICES**

35	General Education	8082	9683	10690	10025	16840
36	Technical Education	..	2	4	11	28
37	Sports and Youth Service	88	154	259	242	276
38	Arts and Culture	...	108	120	141	182
39	Medical and Public Health	2614	3029	3553	3833	5322
40	Water Supply and Sanitation	889	1003	1096	1182	1342
41	General Housing	176	674	364	364	358
42	Urban Development	...	...	...	...	...
43	Information and Publicity	14	60	67	81	85
44	Labour	100	300	45	46	122
46	Employment and Training	...	57	59	59	59
46	Social Welfare	88	153	122	117	152
		<b>12051</b>	<b>15178</b>	<b>15779</b>	<b>16101</b>	<b>24766</b>

**XI—General Services.**

47	Public Works	...	...	...	...	...
<b>Grand Total</b>		<b>17520</b>	<b>23558</b>	<b>22885</b>	<b>24505</b>	<b>36938</b>

8	9	10	11	12	13	14	15
...	...	0.25	1.50	...	389.60	17.00	67.00
0.04	0.02	0.06	0.10	282.75	229.00	40.00	..
...	...	...	...	16.86	281.00	12.00	31.50
...	...	...	...	31.33	40.60	...	4.65
...	...	...	...	36.91	165.00	10.00	24.00
0.04	0.02	0.31	1.60	367.65	1104.60	79.00	127.15
4.60	1.20	2.45	34.33	1263.00	2977.00	498.00	779.50
...	...	...	...	2.00	20.00	1.50	3.00
...	...	...	...	128.70	284.00	47.00	53.00
0.40	0.14	0.17	0.73	118.01	730.00	71.00	76.70
10.50	3.45	6.00	2.49	167.52	6028.00	709.00	1200.00
2.18	2.32	2.46	4.10	35.28	314.34	51.22	172.26
4.85	1.31	1.10	5.83	450.04	524.50	116.50	102.25
9.00	4.07	5.36	42.71	708.47	326.00	325.00	500.00
...	...	...	...	24.85	80.40	6.40	15.50
...	...	...	...	...	...	...	...
0.60	0.13	0.03	0.19	78.79	12.38	52.83	25.47
0.04	0.02	0.04	0.05	...	...	...	...
32.26	12.64	17.64	90.43	3046.66	11296.62	1070.55	1289.68
17.00	4.40	5.07	26.67	1334.74	2350.00	330.00	580.00
487.05	164.06	179.55	26694.82	31325.37	70766.68	10967.71	12225.08

GENERAL STATEMENT—VIII  
Rural Component of Vllth Plan Outlays.

(Rs. lakhs)

Heads of Development	VIIth Plan Outlay proposed		1990-91		1991-92	
	Total	Rural component	Total approved Outlay	Rural component	Proposed	Rural
					Outlay	component
1	2	3	4	5	6	7
<b>I. AGRICULTURE AND ALLIED ACTIVITIES—</b>						
Crop Husbandry	4765.00	4765.00	666.00	666.00	905.43	905.43
Assistance to Small and Marginal formers	450.00	450.00	75.00	75.00	90.00	90.00
Soil and Water Conservation	3750.00	3523.56	450.00	421.52	631.90	592.76
Animal Husbandry	2000.00	1600.00	281.00	224.00	516.80	413.44
Dairy Development	260.95	208.52	40.00	32.00	68.90	55.12
Fisheries	400.00	225.00	70.00	38.50	85.00	45.00
<b>Forestry and Wildlife—</b>						
<b>Forestry—</b>						
Environmental Forestry and Wildlife including Ecology and Environment	10393.50	7275.00	738.00	510.00	2137.00	1278.00
Food Storage and Warehousing	48.00	...	15.00	...	15.00	...
Agricultural Research and Education	140.00	140.00	16.00	16.00	25.00	25.00
Agricultural Finance Institution	5.00	5.00	1.00	1.00	1.00	1.00
Co-operation	1000.00	868.85	175.00	145.65	199.42	172.20
<b>Other Agricultural Programmes—</b>						
Marketing and Quality control	490.00	490.00	72.00	72.00	158.00	158.00
<b>Total-I</b>	<b>23702.45</b>	<b>19550.93</b>	<b>2599.00</b>	<b>2201.67</b>	<b>4833.45</b>	<b>3736.85</b>

	1	2	3	4	5	6	7
<b>II. Rural Development</b>							
Special Programme for Rural Development:—							
Intetgrated Rural Development Programme (IRDP)		1887.00	1887.00	131.00	132.00	163.00	163.00
Integrated Rural Energy Planning Programme		350.00	350.00	40.00	40.00	60.00	60.00
Rural Employment:—							
National Programme:—							
NREP/Jawahar Rozgar Yojana (JRY)	...	500.00	500.00	102.00	102.00	145.00	145.00
Other Programmes:—							
Land Reforms	...	366.55	306.99	65.00	58.00	78.85	57.31
Other Rural Development Programmes:—							
Community Development	...	1000.00	1000.00	258.00	258.00	328.00	328.00
Research and Training	...	50.00	50.00	7.0	7.00	10.00	10.00
Pilot Project for Village Development	...	...	...	10.00	10.00	...	...
<b>Total—II</b>		<b>4153.55</b>	<b>4093.99</b>	<b>614.00</b>	<b>607.00</b>	<b>744.85</b>	<b>723.31</b>
<b>III. Special Area Programmes</b>							
Other Special Area Programme:—							
Border Areas Development Programmes	...	2100.00	1929.61	2.0.00	187.19	470.00	426.80
<b>Total—III</b>		<b>2100.00</b>	<b>1929.61</b>	<b>2.0.00</b>	<b>187.19</b>	<b>470.00</b>	<b>426.80</b>

1	2	3	4	5	6	7			
IV. Irrigation and Flood Control—									
Major and Medium Irrigation :—									
Medium Irrigation	...	...	...	3000.00	3000.00	120.00	120.00	450.00	450.00
Minor Irrigation	...	...	...	4126.00	4126.00	400.00	400.00	624.40	624.40
Flood Control and Drainages—									
Flood Control	...	...	...	658.00	658.00	67.00	67.00	100.00	100.00
Total—IV	...	...	...	7784.00	7784.00	587.00	587.00	1174.40	1174.40
V. Energy —									
Power	...	...	...	...	...	...	...	...	...
Hydel Generation	...	...	...	6435.00	652.51	1290.00	122.57	850.00	87.55
Transmission and Distribution	...	...	...	5155.51	531.02	1155.00	118.96	1848.41	169.80
Rural Electrification	...	...	...	5400.00	5400.00	1100.00	400.00	1200.00	120000
General Non-Conventional Sources of Energy	...	...	...	1185.00	1120.00	45.00	37.00	150.00	125.00
Total— V	...	...	...	18175.51	7703.53	3590.00	678.53	4048.41	1582.35

	1	2	3	4	5	6	7
VI. Industries and Minerals—							
Village and Small Industries	...	1150.00	1150.00	227.00	227.00	236.35	236.35
Medium Industries	...	1700.00	NA	588.00	NA	407.00	NA
Mining-Non-Ferrous—							
Mining and Metallurgical Industries	...	463.00	25.00	80.00	5.00	100.00	5.00
Total—VI		3313.00	1175.00	895.00	232.00	743.35	241.35
VII. Transport Road- and Bridges							
Road Transport	...	23200.00	18532.00	3000.00	2245.00	3800.00	2585.00
Other Transport Services)	...	750.00	...	178.00	.	150.00	...
	...	250.00	...	96.00	...	88.25	...
Total—VII		24200.00	18532.00	3274.00	2245.00	4038.25	2585.00

VII. Science, Technology and Environment.--

Others—

Science and Technology Cell	...	685.00	506.50	32.00	10.50	85.00	43.50
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	1	2	3	4	5	6	7			
IX-General Economic Services--										
Secretariat Economic Services	...	389.00	..	17.00	..	67.00	...			
Tourism	...	700.00	298.50	150.00	70.25	287.00	107.00			
Survey and Statistics	...	190.00	88.00	12.00	1.00	33.00	7.50			
Civil supplies	...	115.00	94.10	8.00	6.20	27.00	18.80			
Weight and Measures	...	165.00	..	10.00	...	24.00	...			
Total--IX	...	1559.00	480.60	197.00	77.45	438.00	133.30			

X-Social Services--

General Education	...	12600.00	9085.00	1485.00	1125.00	2275.00	1970.00
Technical Education	...	175.00	...	20.00	..	24.00	...
Sports and Youth Services	...	1757.00	474.39	272.00	73.70	315.00	85.05
Arts and Culture	...	440.00	...	71.00	...	76.70	...
Medical and Public Health	...	6317.00	4492.20	709.00	352.70	1341.30	839.00
Water Supply and Sanitation	...	10000.00	6000.00	1135.00	681.00	1394.00	836.00
Housing--							
Police Housing	...	2600.00	1300.00	307.00	157.00	530.00	300.00
General Housing	...	1770.66	1182.11	254.00	136.11	291.33	183.06
House Building Advance	...	1000.00	...	150.00	...	400.00	..
Urban Development	...	3276.00	70.00	325.00	9.50	500.00	19.00
Information and Publicity	...	555.00	154.97	100.00	11.59	112.95	41.70

i	2	3	4	5	6	7
Welfare of Scheduled Castes/Scheduled Tribes—						
(a) Pre-Examination Centre ... ..	14.00	...	2.00	...	3.00	...
(b) Aid to District Councils ... ..	1000.00	740.00	150.00	110.00	195.00	145.00
Labour Welfare ... ..	25.00	11.50	4.25	1.25	4.05	1.40
Employment and Training ... ..	131.38	5.95	52.75	1.50	28.65	1.00
Social Security and Welfare—						
(a) Social Welfare ... ..	300.18	114.12	50.60	21.41	63.00	23.67
(b) Nutrition ... ..	600.00	NA	25.00	NA	117.51	NA
<b>Total—X</b> ... ..	<b>42561.22</b>	<b>23630.24</b>	<b>5112.00</b>	<b>2680.76</b>	<b>7671.49</b>	<b>4437.88</b>
XI-General Services—						
Stationery and Printing ... ..	213.00	...	60	...	105.00	...
Public Works ... ..	2350.00	786.39	530.00	101.89	380.00	44.14
Other Administrative Services Training ... ..	115.00	...	...	...	28.75	...
<b>Total—XI</b> ... ..						<b>D</b>
<b>Grand Total</b> .. ..	<b>13091.73</b>	<b>85972.79</b>	<b>17500.00</b>	<b>9668.99</b>	<b>24760.95</b>	<b>15128.88</b>

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