

सत्यमेव जयते

ANDAMAN AND NICOBAR ADMINISTRATION

FIFTH FIVE YEAR PLAN

(1974-79)

ANNUAL PLAN

PROGRAMME FOR 1974-75

- 5488
309.25
DND-F

Job. National Systems Unit,
National **International**
Planning
17-B.S. **26539** (11-1100)
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P R E F A C E Date.....

An outlay of Rs.50 crores 74 lakhs 67 thousand 3 hundred was proposed by us for the Fifth Five Year Plan (1974-75 to 1978-79) of the Andaman and Nicobar Islands, against which the various Working Groups of the Planning Commission recommended Rs. 32 crores 98 lakhs and 16 thousand. However, the Adviser (PA), Planning Commission then recommended Rs.26 crores 6 lakhs and 60 thousand only due to constraint on Government Finances.

Our approved outlay for the Fourth Five Year Plan was Rs.14.000 crores, against which an expenditure of Rs.15 crores 47 lakhs 39 thousand and 6 hundred has been incurred/anticipated to be incurred by the end of the Fourth Plan. Thus we would be exceeding our Fourth Plan outlay by about Rs.1 crore 47 lakhs 39 thousand and 6 hundred which is due to acceleration of activities in certain sectors like Agriculture, Animal Husbandry, Cooperation, Roads, Education etc. While some schemes have gained momentum during Fourth Five Year Plan there are certain Schemes which still need to be pushed forward. Although necessary infrastructure for development of certain sectors has been created, yet certain other sectors like Tribal Welfare, Road Transport, Industry etc. still lack the necessary infrastructure. With this background some new schemes have been proposed for the Fifth Five Year Plan and in the Annual Plan 1974-75 in addition to the continuing schemes. Therefore, we needed more money for implementing them.

The position was reviewed again when our Annual Plan for 1974-75 was discussed in the Planning Commission on the 26th December 1973. Our Fifth Five Year Plan outlay has been recommended tentatively to be raised from Rs.26.06 crores to Rs.32.75 crores by the Adviser(PA). The tentative outlay of Rs.32 crores and 75 lakhs for our Fifth Five Year Plan (1974-79) includes, among others, a provision of about Rs.4.44 crores for the Forest/Plantation Corporations to be established under the Territory's Plan and Rs.1 crore for construction of Administrative Buildings during the Fifth Five Year Plan period.

Our Annual Plan for 1974-75 which was presented to the Planning Commission in December 1973 entailed an outlay of Rs.484.299 lakhs against which the Planning Commission have approved an outlay of Rs.520.000 lakhs. This is inclusive of Rs.70.000 lakhs for construction of Trunk Road in Great Nicobar and settlement of Ex-Servicemen families. This is the first time that provision for this work (which is to be carried out in Rehabilitation Project areas) has been included under the Territory's Plan. The distribution of the recommended outlay for the Fifth Five Year Plan and the approved outlay for the Annual Plan 1974-75 under Major Heads of Development is as indicated below :-

Heads of Development.	Tentative 8th Plan outlay 1974-79.	Approved outlay for 1974-75.
Agricultural Research and Education- Crop Husbandry (Agricultural inputs, Extension and crop Production pro- grammes).	(Rs. in lakhs) 145.000 £	(Rs. in lakhs) 22.200
Minor Irrigation.	15.000	1.000
Soil Conservation.	63.000	4.000
Animal Husbandry & Dairying.	74.000	11.000
Fisheries.	94.000	15.000
Forests.	744.400 *	68.000
Agricultural Marketing, Storage and Ware housing.	5.000	1.000
Cooperation.	55.000	6.000
Community Development.	5.000	3.000
Panchayats.	15.000	3.000
Land Reforms.	5.000	2.000
I. Agriculture and Allied Sectors:	1215.400	136.200
Power	200.000	35.000
II. Irrigation & Power:	200.000	35.000
Mineral Development.	0.500	-
Village & Small Industries.	31.600	3.670
III. Industry & Mining:	32.100	3.670
Roads	750.000	110.000
Road Transport	50.000	11.000
Ports & Harbours.	175.000	40.000
Other Transport (Shipping)	250.000	30.000
Tourism.	9.000	1.000
V. Transport & Communication:	1,234.000	192.000
General Education.	250.500	38.500
Health	58.000	6.000
Nutrition	25.000	2.850
Water Supply	50.000	8.500
Housing	44.000	4.000
Urban Development.	44.000	3.000
Welfare of Backward Classes.	25.000	4.500
Social Welfare.	4.000	1.000
Labour & Labour Welfare.	25.000	0.680
V. Social Services:	462.500	69.030
Statistics.	0.700	0.100
Information & Publicity.	7.000	2.000
Evaluation Machinery	0.300	-
Others	123.000	82.000
VI. Miscellaneous:	131.000	84.100
Grand Total:	3275.000	520.000

* Includes Rs.444.400 lakhs for Forest Corporation.

£ Includes Rs.5.000 lakhs for Agricultural Marketing Storage and Ware housing.

Some minor inter-sectoral adjustments within the overall approved outlay of Rs.520.000 lakhs have been made by us between the following sectors :-

	Outlay approved.	Outlay revised by us.	Adjustment made.
	(Rs. in Lakhs)		
Roads.	110.000	112.000	(+) 2.000
Water Supply.	8.500	6.500	(-) 2.000
Social Welfare.	1.000	-	(-) 1.000
Others (Administrative Buildings).	7.760	8.760	(+) 1.000
	127.260	127.260	--

These adjustments were necessitated due to changes in the requirement of funds by the implementing departments.

Details of schemes under each sector and the programmes and targets for 1974-75 under the Territory's Plan are given in part I of this book.

Funds to the extent of the approved outlay of Rs.520.000 lakhs have also been made available in the Area Grant of the Administration for 1974-75. Thus it will facilitate implementation of the schemes from the beginning of the year 1974-75 from financial angle.

Besides, a sum of Rs.15.305 lakhs will be required for implementation of Centrally Sponsored Schemes under different Sectors during 1974-75. Details of those schemes are indicated in Part II of this publication.

A sum of Rs.230.775 lakhs will be required for implementation of Schemes under Central Sector during 1974-75. The details of the said Schemes are indicated in part III of this publication.

The proposals contained in this book do not include accelerated development programme of the Ministry of Labour, Employment and Rehabilitation (Department of Rehabilitation) except the programme of construction of Trunk Road at Great Nicobar and resettlement of Ex-Servicemen families for which a sum of Rs.70.000 lakhs has been approved in the Territory's Plan by the Planning Commission.

Port Blair,
15.4.1974.

(S.C. BORAH)
Development Commissioner.

ANDAMAN AND NICOBAR ADMINISTRATION
FIFTH FIVE YEAR PLAN 1974-79
PROGRAMME FOR THE ANNUAL PLAN FOR 1974-75

C O N T E N T S

Sl. No.	Subject	Pages
---------	---------	-------

P A R T - I

*1.	Agricultural Production	* 1 - 41
2.	Minor Irrigation	42 - 45
3.	Soil Conservation	46 - 49
*4.	Animal Husbandry	* 50 - 85
5.	Fisheries	86 - 104
6.	Forests	105 - 132
7.	Agricultural Marketing, Storage & Ware housing	133 - 135
8.	Cooperation	136 - 156
9.	Community Development	157 - 159
10.	Panchayats	160 - 164
11.	Land Reforms	165 - 166
12.	Power	167 - 178
*13.	Industries	* 179 - 197
14.	Roads	198 - 210
15.	Road Transport	211 - 217
16.	Ports and Harbours	218 - 227
17.	Shipping	228 - 233
18.	Tourism	234 - 239
19.	Education	240 - 255
20.	Health	256 - 273
21.	Nutrition	274 - 276
22.	Water Supply and Sanitation	277 - 280
23.	Housing & Urban Development	281 - 287
24.	Welfare of Backward Classes	288 - 295
25.	Social Welfare	296 - 297
26.	Labour and Labour Welfare	298 - 300
27.	Statistics	301 - 304
28.	Information and Publicity	305 - 316
29.	Evaluation Machinery	317 - 318
30.	Others	319 - 326

P A R T - II

31.	Centrally Sponsored Schemes	327 - 340
-----	-----------------------------	-----------

P A R T - III

32.	Central Schemes	341 - 369
-----	-----------------	-----------

P A R T - IV

33.	Statements	370 - 395
-----	------------	-----------

P A R T - I

T E R R I T O R Y ' S P L A N

<u>NAME OF SECTOR</u>	<u>AGRICULTURE</u>
1. <u>Number of Schemes:</u>	15 (Fifteen) (Rs. in lakhs)
2. <u>Tentative Outlay for the Fifth Plan:</u>	140.000
3. <u>Approved Outlay for 1974-75:</u>	22.200
4. <u>Schemewise break-up of approved Outlay 1974-75:</u>	
<u>Scheme No.1</u> Intensive Agricultural Development Programme.	2.570
<u>Scheme No.2</u> Development of Horticultural and Plantation crops in Andaman and Nicobar Islands.	0.430
<u>Scheme No.3</u> Demonstration on cultivators fields.	0.130
<u>Scheme No.4</u> Land shaping and summer ploughing.	6.620
<u>Scheme No.5</u> Plant Protection Scheme.	2.590
<u>Scheme No.6</u> Construction of Agricultural godowns.	1.180
<u>Scheme No.7</u> Strengthening of Soil Testing Laboratory.	0.350
<u>Scheme No.8</u> Manufacture of coral dust as Soil Conditioner.	0.480
<u>Scheme No.9</u> Expansion of Fruit Preservation Unit.	0.065
<u>Scheme No.10</u> Establishment of Composite farm for Seed Multiplication and Spices Demonstration.	1.850
<u>Scheme No.11</u> Establishment of Agricultural Training Centre.	0.350

<u>Scheme No.12</u> Extending Credit Facilities to Cultivators.	1.000
<u>Scheme No.13</u> Establishment of Statistical Cell, Publicity and Information Units.	0.100
<u>Scheme No.14</u> Setting up a Pilot Processing Unit for Production of Town Compost and Night Soil Compost.	.0.840
<u>Scheme No.15</u> Strengthening of Department of Agriculture.	<u>7.060</u>
Total: .	<u>22.200</u> =====

AGRICULTURAL DEPARTMENT :: ANDAMAN AND NICOBAR ISLANDS.

SCHEME No.1

Sector: Agriculture Production.

Implementing Department: Agriculture.

1. Name of Scheme: Intensive Agriculture Development Programme.

2. Objectives for the Fifth Plan: The population of Andaman and Nicobar Islands is increasing at a very fast rate due to normal population growth, induction of families for settlement and large scale influx of the job seekers. The projected population by the end of Fifth Plan is expected to be 2,15,000 as per the present rate. The total requirement of cereals by end of Fifth Plan at the average of 213 Kg. per capita per annum has been estimated at 45,800 tonnes. About 20% of the population is wheat eater. Therefore, the requirement of rice for achieving self sufficiency has been estimated at 47,000 tonnes by end of Fifth Plan. The working group of the Planning Commission has recommended a target of 42,000 tonnes of rice by end of Fifth Plan.

The targetted production of 44,000 tonnes of rice by end of Fifth Plan is proposed to be achieved on the following lines :-

	1974-75 (1st year)		
	Area (Hect)	Production of rice (tonnes)	Average production per Hect.
i) Area under H.Y.V.	7,000	14,700	2.10
ii) Area under improved paddy.	5,000	6,000	1.20
iii) Area under double cropping.	2,000	2,000	1.00
Total:	14,000	22,700	
	1975-76 (2nd year)		
	Area (Hect)	Production of rice (tonnes)	Average production per Hect.
i) Area under H.Y.V.	8,500	18,700	2.2
ii) Area under improved paddy.	5,000	6,000	1.2
iii) Area under double cropping.	2,500	2,500	1.0
Total:	16,000	27,200	
	1976-77 (3rd year)		
	Area (Hect)	Production of rice (tonnes)	Average production per Hect.
i) Area under H.Y.V.	10,000	22,000	2.2
ii) Area under improved variety of paddy.	5,000	6,000	1.2
iii) Area under double cropping.	4,000	4,000	1.0
Total:	19,000	32,000	
	1977-78 (4th year)		
	Area (Hect)	Production of rice (tonnes)	Average production per Hect.
i) Area under H.Y.V.	11,000	24,200	2.20
ii) Area under improved varieties	5,000	6,000	1.20
iii) Area under double cropping	4,500	4,500	1.00
TOTAL:	20,500	34,700	

		1978-79 (fifth year)	
i) Area under H.Y.V.	15,000	33,200	2.2
ii) Area under improved varieties	5,000	6,000	1.2
iii) Area under double cropping	5,000	5,000	1.0
Total:	25,000	44,200	

The scheme envisages to cover 3,300 hec. under pulses 1,500 hec. under oil seeds, 900 hec. under vegetables, 900 hec. under root crops, 100 hec. under fibre crops, 3,000 hec. under green manure will be covered. The scheme also envisages to distribute 1,000 tonnes of Ammonium Sulphate, 900 tonnes of Super Phosphate and 200 tonnes of Muriate of Potash to cultivators on subsidised rates.

3. Tentative Fifth Plan outlay: 19.00 lakhs
4. Principal targets to be achieved: As indicated in item No. 2 above.
5. Programme and target for 1974-75:

The Agricultural inputs viz. seeds, fertilisers and implements will be supplied at 50% subsidised rate. In addition 100% transport subsidy will also be provided.

I. <u>Production of Rice:</u>	<u>Area in Hec.:</u>	<u>Production of Rice (M.Tons):</u>
i) H.Y. Varieties	7,000	14,700
ii) Other improved varieties	5,000	6,000
iii) Double cropping of paddy	2,000	2,000
Total:	14,000	22,700

II. Distribution of Agricultural requisites:

i) Paddy seeds	-	200 MT
ii) Barbed wire	-	50 MT
iii) Tarpaulines	-	250 Nos.
iv) Pulse seeds	-	5 MT
v) Oil seeds	-	1 MT
vi) Vegetable seeds	-	2 MT
vii) Fertilizer (30 : 15 : 10)	-	
viii) Agricultural Implements	-	200 Nos.
ix) Pumpsets	-	5 Nos.

III. Area to be brought under:

i) Pulses	-	2,000 hect.
ii) Oil seeds	-	500 hect.
iii) Vegetables.	-	500 hect.
iv) Sugarcane	-	1,000 hect.
v) Green Manuring	-	600 hect.
vi) Root crops	-	500 hect.

6. Approved outlay for 1974-75: Rs. 2.570 lakhs

Details of expenditure:

(In lakhs)

I. Non Recurring.

i) Cost of 1 No. Jeep with Trailor	0.220
ii) Cost of I No. Motor Cycle.	<u>0.020</u>

Non-Recurring Total. 0.240

II. Recurring:

i) Subsidy on transport of seeds, barbed wire, tarpaulines, fertilisers, implements etc.	0.750
ii) Cost of subsidy on seeds fertiliser, implements etc.	1.450
iii) P.O.L. Charges.	0.100
iv) Contingencies.	<u>0.030</u>

Total Recurring: 2.330

Grand Total: 2.570

Summary of expenditure

(Rs. in lakhs)

Establish- ment.	Grant.	Capital			Total
		Loan	Building	Other than loan & bldg	
-	2.57	-	-	-	2.57

8. Foreign Exchange: Nil.

9. Remarks: Nil.

Sector: Agricultural Production.

Implementing Department: Agriculture

1. Name of Scheme: Development of Horticulture and Plantation Crops in Andaman and Nicobar Islands.

2. Objectives for the Fifth Plan:

The Agro-Climatic conditions of this territory are extremely suitable for the growth of tropical Horticultural and Plantation crops including spices. It has been suggested by Shri B.S. Manchanda, Adviser (PA) Planning Commission that increasing attention should be paid to the Development of Horticulture and Plantation crops. The soil groups met within the Islands are suitable for maintaining a good crop of coconut, arecanut, fruits and spices. During the Fourth Five Year Plan, an area of about 2,500 hec. would be brought under different horticultural and plantation crops. It is estimated that about 5,500 hec. of hilly land has been allotted to cultivators of these Islands and it is proposed to further allot an estimated area of about 5,000 hec. by the end of Fifth Plan. The Socio-economic conditions of the cultivators of this territory are very backward, hence a very insignificant part of the allotted area of hilly land has been only utilised by them. This scheme envisages to bring about 4,750 hec. of hilly land under cultivation with different horticultural and plantation crops including spices during the fifth Plan period.

The present acreage anticipated coverage under Four Plan and projection for the Fifth Plan for various crops would be as under :-

Crop.	Present area (Hect.)	Area covered under Fourth Plan (Hect.)	Total area at the end of Fourth Plan (Hect.)	Area to be covered under Fifth Plan (Hect.)	Total Area (Hect.)
Coconut	18,700	668	19,368	1000	20,368
Arecanut	1,210	280	1,490	250	1,740
Fruits	250	309	559	1500	2,059
Spices	-	47	47	1000	1,047

To sustain a good crop the programme for development will be coordinated with soil conservation programme on the hilly land and after taking proper soil conservation measures planting of the hilly areas will be taken with follow up programme. With the development of horticultural and plantation crops, the economic status of the cultivators

will be improved considerably. All planting materials from Departmental Farms of these Islands will be supplied to cultivators at concessional rates and it is proposed to continue 50% subsidy on all planting materials imported from the mainland, in addition, the entire cost of the transport will be fully subsidised. Financial assistance will be provided to the cultivators to meet the cost of jungle clearance, planting and maintenance under a separate scheme of the Fifth Plan. The scheme will be integrated with the soil conservation scheme as mentioned earlier. Besides, financial assistance will also be given for bringing areas near the coasts and backwaters under coconut plantation. As recommended in the Techno-economic survey report of these Islands there are a few old coconut plantations which need rejuvenation. Financial assistance will also be provided for Rehabilitation of these coconut plantations.

As recommended by the study team on plantation Crops it is proposed to intensify cultivation of existing areas under arecanut. Since arecanut is popular crop amongst the settlers of these Islands, extension of area will be allowed to the extent they desire to take up cultivation of the crop to improve their economy.

The Agricultural Department has established coconut plantations on which proper staff has not been provided. It is proposed to post suitable staff for proper maintenance of these plantations. The name of the plantations are :

1. Vidyasagar Palli.
2. Shantipur.
3. Betapur.
4. Chitrakut.
5. Lalaji Bay.
6. Mark Bay.
7. Auckhuz, Car Nicobar.
8. Miyayu and Jansia, Katchal.

3. Tentative Fifth Plan Outlay: Rs. 2.50 lakhs.

4. Principal targets to be achieved:

As mentioned in item No.2 above.

5. Programme and targets for 1974-75:-

Area to be brought under :-

Coconut	-	200 Hect.
Arecanut	-	50 Hect.
Fruits	-	300 Hect.
Spices	-	200 Hect.

6. Approved Outlay for 1974-75: Rs. 0.430 Lakhs.

7. Details of expenditure: (In Lakhs)

I. Non-Recurring:

i) Cost of equipments.	0.010
ii) Cost of furniture.	0.010
Total Non-Recurring:	0.020

Recurring:

i) 50% cost of subsidy on planting materials.	0.300
ii) Transport subsidy on planting materials.	0.100
iii) Contingencies.	0.010
Total Recurring:	0.410
Grand Total	0.430

Summary of Expenditure (in lakhs)

Estt.	Capital				Total
	Grant	Loan	Building	Other than loan and building.	
	0.430	-	-	-	0.430

7. Foreign Exchange: Nil

8. Remarks: Nil

AGRICULTURAL DEPARTMENT.

ANDAMAN AND NICOBAR ISLANDS.

Scheme No. 3.

Sector: Agricultural Production.

Implementing Department: Agriculture.

1. Name of the Scheme: Demonstration on cultivators fields.

2. Objectives for the Fifth Plan:

Ocular demonstration is the only effective method of educating cultivators in different improved techniques of agriculture. Demonstration must be effective and purposeful so that cultivators are fully convinced of the results and economics of practising different package of practices for increasing agricultural production. In order to carry out demonstration effectively it is essential to re-organise the machineries for laying demonstrations in proper footing. Presently demonstrations are being carried out by multipurpose village level workers, Agricultural Extension Officers and Officers who cannot give full time attention leading to failure of demonstration in many cases. Once a demonstration fails, the progress made in time is pushed back for many years. It is seen that no demonstration is better than ineffective demonstration. This programme calls for utilising improved package of practices, increased use of agricultural inputs like fertilisers, prophylactic measures against disease and pests etc. Cultivators must be fully convinced in these package of practices for adoption by themselves, a very large number of demonstrations have to be laid which will increase the work manifold.

Demonstration is the key which can open the minds of the cultivators. This important item should not be left in the hands of the staff who will have to remain busy with other multifarious activities. The failure of demonstration is due to inadequate supervision and lack of adequate knowledge and facilities etc. Therefore, separate staff will be provided who would be absolutely responsible to layout various demonstration successfully.

The total cost of agricultural requisites will be met by the Government.

3. Tentative Fifth Plan outlay : Rs. 2.000 lakhs.

4. Principal targets to be achieved:

1. Demonstration on package of practices in paddy.	150 Nos.
2. Half field demonstration on paddy.	250 Nos.
3. Half field demonstration on pulses.	250 Nos.
4. Half field demonstration on oil seeds.	150 Nos.
5. Half field demonstration on plantation.	150 Nos.
6. Half field demonstration on spices.	150 Nos.

7. Half field demonstration on vegetables.	150 Nos..
8. Intensive area demonstration on High Yielding varieties of paddy of 40 Hects.	50 Nos..
9. Demonstration on Compost pits 15' x 5' x 3'	7500 Nos..
10. Annual production of compost.	6000 MT.

5. Programme and targets for 1974-75:

Item of work.

i) Demonstration on package of practices in paddy.	30 Nos..
ii) Half field demonstration on paddy	50 Nos..
iii) Half field demonstration on pulses.	50 Nos..
iv) Half field demonstration on oil seeds.	50 Nos..
v) Half field demonstration on plantation.	30 Nos..
vi) Half field demonstration on spices.	30 Nos..
vii) Half field demonstration on vegetables.	30 Nos..
viii) Intensive area demonstration on HYV paddy of 40 hecets.	10 Nos..
ix) Demonstration on compost pits (size 15' x 5' x 3')	250 Nos..
x) Annual production of compost.	5000 MT.

6. Approved outlay for 1974-75: Rs. 0.130 lakhs.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

1) Cost of 1 No. type III ar. and 6 Nos. type II qrs.	0.050
Total	<u>0.050</u>

II. Recurring:

i) Incentive for compost pits of 15' x 5' x 3' @ Rs. 10/- per pit for 250 pits.	0.025
ii) Contingencies.	0.010
iii) 100% subsidy on inputs required for conducting demonstrations.	<u>0.045</u>
Total Recurring:	<u>0.080</u>
Grand Total	<u>0.130</u>

Summary of expenditure (In lakhs)

Estt.	Grant.	Capital		Total
		Loan	Building Other than loan and building,	
-	0.080	-	0.050	0.130

8. Foreign Exchange: Nil

9. Remarks: Nil

AGRICULTURAL DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Scheme No. 4.

Sector: Agricultural Production.

Implementing Department: Agriculture.

1. Name of the Scheme: Land Shaping and Summer Ploughing.
2. Objectives for the Fifth Plan:

With the ambitious approach towards the self sufficiency in food production and for economic emancipation of rural areas it is needless to stress the need for pressing into service various means for encouraging agricultural production.

One of the governing principles to promote production is to intensify cropping intensity. Multiple cropping has not made expected progress partly due to the scarcity of agricultural labour and partly due to meagre time left for tillage operation. Added to this the land are not levelled to retain enough moisture for multiple cropping. The Soil becomes very hard during summer than it is not possible to expose the soil by indigenous plough. Therefore, land shaping and summer ploughing have been recommended by the Agricultural Expert Team of the Govt. of India when they visited these Islands.

In the Fifth Plan period, the activities of land shaping and summer ploughing will be extended largely. An area of 600 hecets. and 200 hecets. would be possible to bring under land shaping and summer ploughing by the end of Fourth Plan and it has been targetted to bring 2,500 hecets. and 500 hecets. under summer ploughing and land shaping by the end of Fifth Plan. As a result, it would be required to keep atleast 27 Nos. of tractors and 1 No. Bulldozer under the Agricultural Department. By end of Fourth Plan the department will have 12 tractors.

The scheme envisages to purchase 15 Nos. of tractors with its accessories, one Bulldozer and establishment of a Central Workshop with all the essential components for undertaking repairs at Port Blair.

The tractors and Bulldozer purchased for the purpose of Summer Ploughing and land shaping will be distributed in North, Middle and South Andamans.

3. Tentative Fifth Plan outlay: Rs. 15.00 lakhs.

4. Principal targets to be achieved:

Purchase 15 Nos. of tractors with accessories one Bull Dozer and establish a Central Workshop for purpose of summer ploughing and landshipping.

5. Programme and target for 1974-75:

- | | | |
|---------------------|---|------------|
| 1. Summer Ploughing | - | 400 Hects. |
| 2. Land shipping | - | 100 Hects. |

6. Approved outlay for 1974-75: Rs. 2.620 lakhs.

7. Details of expenditure:

I. Non-Recurring: (Rs. in lakhs)

i) Cost of workshop building.	0.100
ii) Cost of machine tools, work benches etc. for workshop.	0.200
iii) Cost of 8 Nos. tractors with accessories.	1.500
iv) Furniture and equipments.	0.020
Total Non-Recurring:	1.820

II. Recurring:

i) Raw material and POL charges etc.	0.700
ii) Spare parts etc.	0.100
Total Recurring:	0.800
Grand Total:	2.620

Summary of expenditure (Rs. in lakhs)

Estt.	Grant.	Capital		Total
		Loan	Building Other than loan and building.	
-	2.520	-	0.100	2.620

8. Foreign Exchange: Nil

9. Remarks: Nil

Sector: Agricultural Production.

Implementing Department: Agriculture.

1. Name of the Scheme: Plant protection Scheme.

2. Objectives for the Fifth Plan:

The tropical climate of this territory favours rapid multiplication of different pests and diseases. The cultivated areas are mostly surrounded by forests which provide alternative hosts. Thus pests and diseases are present in active farm through out the year. The heavy and continuous rains are received for 7 to 8 months a year which restricts the number of working days. All these call for an efficient plant protection organisation fully equipped with trained staff, adequate plant protection equipments and chemicals, easy and quick transport facilities to cover large area within a short break of monsoon.

Keeping the factors in view, the scheme has been formulated. The scheme envisages to procure and distribute the required plant protection chemical and equipment departmentally at subsidised rate. Field trials will be conducted on efficacy of chemicals on control of pests and diseases. A laboratory will be established to help the identification of pests and diseases and to prescribe control measures. Mobile Plant Protection Van procured during Fifth Plan will be put into service. Facilities for repair of equipment will be provided to farmers. Regular pests and diseases surveillance service will be introduced.

It has been estimated that the area under cultivation would be 19,600 hec. by the end of Fourth Plan. This area would be increased to about 50,000 hec. by the end of Fifth Plan. The area under paddy would increase from 11,400 hec. to 25,000 hec. The targets has been fixed to cover 12,000 hec. under Plant Protection measures in the last year of Fifth Plan with a total coverage of 50,000 hec. during the Fifth Plan period. The target of the Fifth Plan has been increased by 5 times in comparison to the target of the Fourth Plan.

The Plant Protection work will be coordinated by Plant Protection Officer (Pests) and Plant Protection Officer (Plant diseases). One Plant Protection Assistant will be posted in block level to undertake field work under the guidance of Plant Protection Officers. Plant Protection Van will be put into service.

The Plant Protection Laboratory will be manned by one Plant Protection Officer (Pests) and one Plant Protection Officer (Diseases).

The services of 3 mechanics will be utilised for maintenance of equipment in District Level and Block Level. They will also look after van.

100 Power Sprayers and 300 Hand Compression Sprayers will be procured during the Fifth Plan period for hiring out to cultivators.

Pesticides and equipments for sale to cultivators:

All the requisite Plant, Protection Chemicals and equipments will be procured under Trading Account and sold to cultivators on subsidised rates. Hence provision for meeting the subsidy has been kept under the scheme. About 50% of the targetted area has been programmed to be covered by cultivators equipment.

3. Tentative Fifth Plan outlay: Rs. 15,000 lakhs.

4. Principal targets to be achieved:

Intensification of Plant Protection measures.

5. Programme and targets for 1974-75:

100 Hand Compression Sprayers & 20 Mist Blowers, will be procured for hiring out to cultivators. 400 Nos. Hand Compression Sprayers will be procured and distributed to cultivators on 50% subsidised cost. 300 MT of Plant Protection Chemicals in powder form and 1,500 litres in liquid form will be procured and distributed to cultivators @ 75% subsidised cost. An area of 9,000 hecets. will be covered under Plant Protection Measures.

6. Approved outlay for 1974-75: Rs. 2,590 lakhs.

7. Details of expenditure:

<u>I. Non-Recurring:</u>	(Rs. in lakhs)
i) Qrs. for Plant Protection Asst. type III at Bloomsdale & 2 Nos. P.O.L. Sheds.	0.050
ii) Cost of 100 Nos. hand compress sprayers.	0.270
Total Non-Recurring:	<u>0.320</u>
<u>II. Recurring:</u>	
i) Subsidy on equipments.	0.400
ii) Subsidy on Plant Protection Chemicals.	1.800
iii) Cost of spare parts for sprayers.	0.020
iv) POL. Charges.	0.050
Total Recurring:	<u>2.270</u>
Grand Total:	<u>2.590</u>

Summary of expenditure.

(Rs. in lakhs)

Estt.	Grant.	Capital		Total
		Loan	Building Other than loan and building.	
-	2.540	-	0.060	2.590

8. Foreign Exchange: Nil

9. Remarks: Nil

Sector: Agricultural Production

Implementing Department: Agriculture.

1. Name of Scheme : Construction of Agricultural Godowns.

2. Objectives for the Fifth Plan:

Timely supply of different agricultural inputs to farmers is a pre-requisite for successful implementation of Agricultural Production programme. Absence of any private or co-operative agencies is a peculiar feature of this territory. Hence the Department of Agriculture has an added responsibility of supplying Agricultural requisites in villages. This calls for a net work of agricultural stores in villages within the easy reach of all farmers. The scheme envisages construction of 6 Nos. Main Stores and 30 Nos. Sub stores by the end of the Fifth Plan.

3. Tentative Fifth Plan outlay: Rs. 9.000lakhs.

4. Principal targets to be achieved:

A Construction of 6 Nos. main stores and 30 nos Sub Stores.

5. Programme and Targets for 1974-75:

To construct 2 Nos. Main stores one each at Rangat Bay and Mayabunder and 6 Nos. sub-stores.

6. Approved outlay for 1974-75: Rs. 1.180 lakh

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

i) Construction of 2 Nos. Main stores of 60 tonnes capacity each (65' x 20')	1.100
ii) Construction of 6 Nos. sub-stores 45' x 12' with varandah (20 tonnes capacity each)	0.010
iii) Cost of scales etc. for godowns.	0.050
iv) Cost of furniture, cash box etc.	1.160
Total Non-Recurring:	1.160

II. Recurring:

i) Misc. contingencies.	0.020
Total Recurring:	0.020
Grand Total:	1.180

Summary of expenditure.

(Rs. in lakh)

Estt.	Grant.	Loan	Capital		Total
			Building	Other than loan and building.	
-	0.080	-	1.100	-	1.180

8. Foreign Exchange: Nil

9. Remarks: Nil

AGRICULTURAL DEPARTMENT.

ANDAMAN AND NICOBAR ISLANDS.

Scheme No.7

Sector: Agricultural Production.

1. Name of Scheme: Strengthening of Soil Testing Laboratory.

2. Objectives for the Fifth Plan:

A small Soil Testing Laboratory has been established at Port Blair during the Fourth Five Year Plan with a capacity of 2,400 soil samples per year. It has already been established that Soil Testing is a pre-requisite for successful implementation of fertiliser programme. The steady increase in the high rates of fertilizers would necessitate greater requirement of water and air in the Soil and for favourable temperature and structure. This would make it necessary to closely analyse the physical condition of Agricultural Soils, if they are to be managed for the benefit of the individual farmer and of the mankind. An attempt will be made to analyse some of the important physical properties of soils. The scheme envisages to increase the capacity of the Soil Testing Laboratory by providing more equipments, chemicals and staff, from 2,400 to 7,200 samples per year. In addition analysis of micronutrients will also be taken up during the Fifth Plan.

3. Tentative Fifth Plan Outlay: Rs. 1.500 lakhs.

4. Principal targets to be achieved:

To strengthen the Soil Testing Laboratory by providing more equipments, chemicals, staff and increase the capacity of the laboratory from 2400 to 7200 samples per year.

5. Programmes and targets for 1974-75:

The Soil testing laboratory will be strengthened by providing more equipments, staff and chemicals to increase the capacity from 2,400 to 7,200 samples per year. Physical and Chemical analysis will be undertaken. In addition, micronutrient study will also be taken up.

6. Approved outlay for 1974-75: Rs. 0.350 lakh.

7. Details of expenditure: (Rs. in lakh)

I. Non-recurring:

i) Laboratory equipment for micro-nutrient study.	0.100
ii) Additional Lab. equipments for Soil analysis.	0.050
iii) Cost of furniture.	0.030

Total Non-recurring: 0.180

II. <u>Recurring:</u>	(Rs. in lakh)
i) Cost of glass ware	0.050
ii) Cost of chemicals	0.100
iii) Contingencies	0.020
Total Recurring:	0.170
Grand Total:	0.350

Summary of expenditure. (Rs. in lakh)

Estt.	Grant.	Loan	Capital		Total
			Building	Other than loan and building.	
-	0.350	-	-	-	0.350

8. Foreign Exchange: Nil
9. Remarks: Nil

AGRICULTURAL DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Scheme No. 8.

Sector: Agricultural Production.

1. Name of Scheme: Manufacture of coral dust as Soil Conditioner.

2. Objectives for the Fifth Plan:

Majority of soils of this territory require Soil conditioning due to acidic nature. Full response of fertilisers is not obtainable due to soil acidity. A scheme is being implemented during the Fourth Plan period under which soil conditioners are being supplied to cultivators at 75% subsidy prices. The scheme was seriously handicapped due to the non-availability of soil conditioner locally. Import of soil conditioner from mainland is also not economical in view of the high transportation and handling charges. Soil conditioner in much larger quantities has to be made available to cultivators in the light of the intensive development programme.

Corals are available in plenty all over the territory on the sea-shores which after burning provide a good substitute of Soil conditioner as lime which is being presently used. The coral materials contain 80-90% calcium carbonate.

The scheme envisages to distribute 1,300 tonnes of lime at 75% subsidy to the cultivators which will cover about 500 hectares during the Fifth Plan.

3. Tentative Fifth Plan outlay: Rs. 4,000 lakhs.

4. Principal targets to be achieved:

Distribution of 1300 tonnes of lime at 75% subsidy to the cultivators and bring about 500 hectares under Soil-conditioning.

5. Programmes and targets for 1974-75:

- | | | |
|---|---|----------|
| i) Soil conditioner to be prepared | - | 150 MT |
| ii) Area to be treated with soil conditioner @ 2.5 MT/Hect. | - | 60 Hect. |

6. Approved outlay for 1974-75: Rs. 0.480 lakh.

7. Details of expenditure: (Rs. in lakh)

I. <u>Non-Recurring:</u>	-	Nil
II. <u>Recurring:</u>		
i) 75% subsidy on soil conditioner.		0.450
ii) Contingencies.		0.030
	Total Recurring:	<u>0.480</u>
	Grand Total:	<u>0.480</u>

Summary of Expenditure.

(Rs. in lakh)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
-	0.480	-	-	-	0.480

8. Foreign Exchange: Nil

9. Remarks: Nil

AGRICULTURAL DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Scheme No. 9.

Sector: Agricultural Production.

1. Name of Scheme: Expansion of Fruit Preservation Unit.

2. Objectives for the Fifth Plan:

Programme for large scale production of perishable and seasonal fruits will not be a feasible economic venture unless linked with suitable arrangement for processing of all seasonal and unmarketable surplus. A Fruit Preservation Demonstration Unit was successfully established at the Horticultural station, Haddo during the Fourth Plan period. The scheme envisages expansion of the unit and provide arrangements for processing surplus fruits upto 100 tonnes annually. Facilities of community canning and short term training facilities will also be extended to the interested individuals at the centre.

3. Tenative Fifth Plan outlay: Rs. 4.000 lakhs.

4. Principal target to be achieved:

Expansion of the existing fruit preservation unit and production of 1 lakh units of fruit preserves annually.

5. Programmes and targets for 1974-75:

1 lakh units of fruit preserves will be produced annually.

6. Approved outlay for 1974-75: Rs. 0.650 lakh.

7. Details of expenditure: (Rs. in lakh)

I. Non-recurring:

i) Cost of Construction of factory building. 0.100

ii) Cost of equipments. 0.200

Total Non-recurring: 0.300

II. Recurring:

i) Construction of containers, chemicals, fruits, sugar preservatives etc. 0.250

ii) Contingencies. 0.050

iii) Wages of casual mazdoors. 0.050

Total recurring: 0.350

Grand Total: 0.650

Summary of Expenditure.

(Rs. in lakhs)

Estt.	Grant.	Loan	Capital		Total
			Building	Other than loan and building.	
	0.350	-	0.100	0.200	0.650

8. Foreign Exchange: Nil

9. Remarks:

AGRICULTURAL DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Scheme No.10

Sector: Agricultural Production.

1. Name of Scheme: ~~Establishment of Composite farm for seed multiplication and spice demonstration.~~

2. Objectives for the Fifth Plan:

Quality seed is the most important pre-requisite for intensive agricultural development programme. The scheme ~~proposes establishment of a seed multiplication farm in an area of 50 hectares. The farm will be equipped with all modern implements etc. to ensure production of quality seed as per standard specification. Facilities of seed testing will also be provided. A spice demonstration farm of 10 hectares will also be attached with the seed multiplication farm. This will serve as guide to the local farmers and supply of required planting materials.~~

The Scheme will be under the charge of a Farm Superintendent who will be assisted by two Farm Managers (one for seed multiplication farm and the other for the ~~spice demonstration farm~~) and five ~~Agriculture Demonstrators~~. The attached seed testing laboratory will be manned by two Seed Testing Inspectors. The required technical staff has been included in the scheme titled "Strengthening of the Agricultural Department".

A new site will be chosen for the farm and equipments will be provided. A small seed testing laboratory will also be established as required under the Seed Act which will act as required under Central Seed Testing Laboratory for this territory.

3. Tentative Fifth Plan outlay: Rs. 20.000 lakhs.

4. Principal targets to be achieved:

To establish composite farm for seed multiplication and spices demonstration.

5. Programmes and targets for 1974-75:

To establish one seed multiplication farm and a spice demonstration farm and to procure necessary implements and equipments. Necessary staff will also be appointed.

6. Approved outlay for 1974-75: Rs. 1.850 lakhs.

7. Details of expenditure:

(Rs. in lakhs)

F. Non-recurring:

i) Cost of land development @ Rs. 1000/- per hect. for 10 hecfs.	0.100
ii) Cost of land development irrigation facilities.	0.050
iii) Cost of 4 pairs plough animals.	0.060
iv) Cost of one pump set	0.040
v) Cost of lab. furniture etc.	0.050
vi) Cost of laboratory & Office building.	0.250
vii) Cost of furniture, typewriter etc.	0.050
viii) Cost of Agricultural implements.	0.030
ix) Cost of clearance of jungle land @ Rs. 1500/- per hect. for 10 hecfs.	0.150
x) Cost of soil conservation work -do-	0.150
xi) Equipments	0.050
xii) Barn, building, store, drying shed etc.	0.050
xiii) Cost of furniture.	0.020
xiv) Cost of implements.	0.010
Total Non-recurring:	1.060

II. Recurring:

i) Wages of casual mazdoors.	0.300
ii) Cost of seed, fertilisers etc.	0.330
iii) Cost of Pesticides	0.050
iv) Cost of cattle feed	0.050
v) Consumable articles	0.020
vi) POL charges.	0.010
vii) Contingencies.	0.050

Total recurring: 0.790

Grand Total: 1.850

Summary of Expenditure.

(Rs. in lakhs)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
-	1.800	-	0.050	-	1.850

8. Foreign Exchange: Nil

9. Remarks: Nil

AGRICULTURAL DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Scheme No. 11.

Sector: Agricultural Production.

1. Name of Scheme: Establishment of Agricultural Training Centre.

2. Objectives for the Fifth Plan:

Agriculture is a dynamic science which is developing very fast. The staff who are associated with the development of agriculture should be well equipped with recent techniques and modernisation of agriculture in order to disseminate the idea to the cultivators in general. On the other hand the cultivators should also be well informed about the techniques and methods of scientific development. The joint endeavour only can accelerate the development of agriculture.

The scheme envisages to establish one Agricultural Training Centre at Sipighat, South Andaman, with following 3 types of training courses:

i) Two Year Course: Students after passing Higher Secondary examination will be admitted for the course. A stipend of Rs.50/- p.m. will be granted to all students during the training. 20 students will be admitted every 2 years.

ii) 3 Months course for Farmer's son: Young farmer's sons who are actively engaged in cultivation will be trained in the Centre for a period of 3 months. Each trainee will be given a stipend of Rs.50/- p.m. during training period to cover messing charges etc. 40 trainees will be trained every year.

iii) In-service Refresher Course for staff of Agril. Deptt: Refresher course will be organised in the Centre for 3 months for Agricultural Inspectors and Agricultural Demonstrators. Every staff will receive training once in every 3 years. A small sum will be provided for students for undertaking tours to different farms etc.

The scheme also envisages to depute in-service staff for Higher studies in Agriculture to mainland.

All trainees will be provided with free lodging.

3. Tentative Fifth Plan outlay: Rs. 2,000 lakhs.

4. Principal targets to be achieved:

To set up one Agricultural Training Centre at Sipighat and also depute staff of the Agriculture department for higher studies in Agriculture on mainland.

5. Programme and targets for 1974-75:

- i) One Training Centre will be established.
- ii) 20 students will be admitted for 2 years training course in Agriculture.
- iii) 40 farmers will be trained in 3 months training course
- iv) In-service Refresher course for the staff will be imparted.
- v) 2 in-service staff will be deputed for higher studies in Agriculture.

6. Approved outlay for 1974-75: Rs. 0.350 lakh.

7. Details of expenditure: (Rs. in lakh)

I. Non-recurring:

Cost of training centre building.	0.250
Total Non-recurring:	0.250

II. Recurring:

Expenditure in connection with farmers training.	0.100
Total Recurring:	0.100
Grand Total:	0.350

Summary of Expenditure.

(Rs. in lakh)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
	0.100	-	0.250	-	0.350

8. Foreign Exchange: Nil

9. Remarks: Nil

AGRICULTURAL DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Scheme No. 12

Sector: Agricultural Production.

1. Name of Scheme: Extending Credit Facilities to Cultivators.

2. Objectives for the Fifth Plan:

Backward economy of cultivators is one of the limiting factor in revolutionising Agriculture in these Islands. Credit facility is indispensable in bringing the desired progress. The scheme envisages extending credit facilities to the cultivators.

i) Short Term Loan: Short Term loan for purchase of fertilisers, seeds, implements etc. recoverable with interest in 10 equal instalments. Crop loans will also be granted which will be recovered after the harvest crops or within six months from the date of disbursement.

ii) Medium Term Loan: For purchase of pumpsets, barbed wire recoverable in five equal instalments along with interest. Medium term loans will also be granted for construction of pucca threshing floors, small irrigation works etc.

iii) Long Term Loans

a) Loan for cultivation:

Establishment of new Coconut Plantation: Under this programme credit facilities at the rate of Rs.2,000/- per hect. will be granted for jungle clearance, planting etc. in the first year. A sum of Rs.500/- per hect. will be granted from 2nd year to 6th year. Thus, the total loan per hectare will be Rs.5,000/-. The recovery will be effected from the 11th to the 20th year in 10 equal instalments. The loan will be interest free.

(b) Rejuvenation of old coconut plantations owned by private individuals and cooperative societies:

A considerable area which is at present under coconut was planted about 80-90 years back. Such plantations have become very old resulting in very poor yield. It is proposed to provide financial assistance for rejuvenation of such old coconut plantations. Loan facilities Rs.500/- per hect. will be provided for under planting, purchase of fertilisers, pesticides etc. The loan will be recovered in 5 equal annual instalments with interest. The loan is repayable from 6th to 10th year from the date of disbursement of loan.

c) Loan for Horticultural crops: The loan will be disbursed in 4 instalments. The 1st instalment @ Rs.2,000/- per hect. will be granted for jungle clearance, planting etc. A sum of Rs.500/- per hect. will be paid from 2nd year to 4th year for maintenance, application of fertilizers and pesticides etc. The loan along with interest will be recovered in 5 annual equated instalments from the 8th year to the 12th year after the date of disbursement of the loan.

3. Tentative Fifth Plan outlay: Rs.10.000 lakhs.

4. Principal targets to be achieved:

To extend credit facilities to cultivators.

5. Programme and targets for 1974-75:

Short term loans, medium term loans and long term loans facilities will be extended to needy cultivators,

6. Approved outlay for 1974-75: Rs. 1.000 lakh.

7. Details of expenditure: (Rs. in lakh)

I. Non-recurring:

Provision of loan to cultivators. 1.000

II. Recurring:

Nil

Grand Total: 1.000

Summary of Expenditure.

(Rs. in lakh)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
-	-	1.000	-	-	1.000

8. Foreign Exchange: Nil

9. Remarks: Nil

AGRICULTURAL DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Agricultural Production.

Scheme No. 13

1. Name of Scheme: Establishment of Statistical Cell, Publicity and Information Units.

2. Objectives for the Fifth Plan:

Collection of accurate statistics and their proper interpretation is a basic need for agricultural planning. The scheme envisages establishment of Statistical Cell and Information and Publicity Units for collection of statistics in different spheres of agriculture for proper interpretation and to educate the farmers on modern methods of agriculture through audio visual methods.

Survey will be carried out to determine areas under different crops every year. Crop cuttings and other experiments will be carried out to determine the annual production of different crops.

The Publicity Unit will meet the requirements through the following means:

1) Publication of leaflets, pamphlets, posters, brochures etc. in different languages on seasonal crops and seasonable operations.

2) Broadcasting educative talks and day to day working to the farmers through the A.I.R.

3) Broadcasting discussions with the farmers on the day to day problems and solutions.

4) Broadcasting field recordings of the success of the farmers and failures with specific reasons for general education and pre-cautions.

5) Showing documentary films on various aspects of Agriculture.

6) Mass contact with the farmers through seminars, lectures and discussions.

7) Educate farmers through exhibitions, Melas etc.

3. Tentative outlay for the Fifth Plan: Rs.1.000 lakh.

4. Principal targets to be achieved:

To set up statistical cell, publicity and information units.

5. Programme and targets for 1974-75:

One Statistical Cell, Publicity and Information Unit will be established.

6.	<u>Approved outlay for 1974-75:</u>	RS. 0.100 lakh.
7.	<u>Details of expenditure:</u>	(Rs. in lakhs)
	<u>I. Non-recurring</u>	
	Cost of furniture	<u>0.020</u>
	<u>II. Recurring</u>	
	i) POF for generator	0.010
	ii) Cost of publicity materials	0.040
	iii) Cost of film, slides etc.	0.020
	iv) Contingencies	<u>0.010</u>
	Total recurring	<u>0.080</u>
	Grand Total	<u>0.100</u>

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan (and building)	
-	0.100	-	-	-	0.100

8. Foreign Exchange: Nil
9. Remarks: Nil

AGRICULTURAL DEPARTMENT ANDAMAN AND NICOBAR ISLANDS

Sector: Agricultural Production.

Scheme No.14

1. Name of Scheme: Setting up a Pilot Processing Unit for Production of Town Compost and Night Soil Compost.

2. Objectives for the Fifth Plan:

A huge quantity of town wastes and night soils are dumped in the sea. To utilise these wastes for productive purposes, it is necessary to set up a scheme for production of town compost and night soil compost. Keeping this in view a scheme has been drawn up under the Agricultural production programme.

The scheme envisages setting up a pilot processing unit for production of town and night soil compost. The scheme will be implemented by the Municipal Board.

3. Tentative Fifth Plan Outlay: Rs.2.000 lakhs.

4. Principal targets to be achieved:

To set up a Pilot Processing Unit for production of Town Compost and Night Soil Compost.

5. Programmes and targets for 1974-75:

Pilot Processing Unit for production of Town and Night Soil Compost with production capacity of 700 MT will be established.

6. Approved outlay for 1974-75: Rs.0.839 lakh.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

Cost of:

i) Lay out and levelling for concrete platform (18,000 sq.ft)	0.030
ii) Concrete wall around 9" thick and 1' high including foundation.	0.045
iii) Flooring with concrete 3" thick for 1800 sq. ft.	0.200
iv) Cost of digging pits (10'x5'x2½')	
@ Rs.8.50 per pit for 350 pits.	0.030
v) Furniture	0.010
vi) One tractor with trailer	0.300

Total non-recurring 0.615

II. Recurring

i)	Pay of Compost Inspector (210-425) (1))	
ii)	Pay of Tractor Driver (125-155) (1)	)	0.045
iii)	Cost of chemicals, implements etc.	)	0.020
iv)	POL charges	)	0.110
v)	Repairs and cost of spare parts.	)	0.020
vi)	Wages of 4 casual mazdoors	)	0.030
			<u>0.225</u>
			<u>0.840</u>

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Capital			Tot.
		Loan	Building	Other than loan and building	
0.045	0.490	-	0.305	-	0.8

8. Foreign Exchanges Nil

9. Remarks Nil

AGRICULTURAL DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Agricultural Production.

Scheme No. 15

1. Name of Scheme: Strengthening of Department of Agriculture.

2. Objectives for the Fifth Plan:

Past experience of the previous plans has shown that without adequate provision of specific supervisory staff and field staff, no comprehensive programme in the field of Agriculture would give desired result, especially in such a socio-economic backward territory, where unlike mainland the basic aspects and conception of scientific agriculture have yet to be realised by the cultivators. During the Fourth Five Year Plan, a number of schemes were launched for increasing agricultural production in various fields. During the Fifth Plan, a comprehensive programme based on the potentialities has been made for intensive and extensive development on various field crops, fruits, plantation and spice crops.

Shri BS Manchanda, Adviser(PA), Planning Commission, has suggested that "the Department of Agriculture should be strengthened by the provision of suitable technical staff both at the headquarters and at area level".

The present set up of the Department of Agriculture consists of one Director of Agriculture in the scale of Rs.700-1250, assisted by a few Subject Matter Specialists in the scale of Rs.350-900 who have to deal with entire programme of extension, farms, research, training etc. During the Fifth Plan, the activities of the department are bound to increase manifold. To implement the programme for an around agricultural development in the Islands under the Fifth Five Year Plan, it is necessary that this complement is strengthened and specific provisions are made for items intended to be taken on hand newly during the Fifth Five Year Plan. For efficient implementation of various agricultural programmes of the Fifth Plan, it is imperative that the Department of Agriculture should be strengthened with technically qualified personnel, adequately. In relation to field work, it is also necessary to strengthen the office to ensure proper running of the department, both the field and office. During the Fifth Plan, the whole organisation of the Department of Agriculture will be headed by one Director of Agriculture(1300-1600) to be assisted by one Joint Director of Agriculture(1100-1400). The present post of the Director of Agriculture will be upgraded. The Director will have all the financial and administrative powers for proper working of the department. The Joint Director posted under this scheme will assist the Director of Agriculture in the following fields:

Joint Director
of Agriculture

Will deal with farms, education, administration, stores, marketing, publishing information, statistics, etc. and field crops, plantation crops, horticultural crops, spices, plant protection, soil survey and soil conservation, irrigation, drainage, agricultural engineering etc.

Since the total amount involved in implementing the plan and non-plan schemes will be considerably high it is necessary that one Accounts Officer should be posted who will be responsible for the proper maintenance of the accounts. There would be one Technical Assistant to the Director of Agriculture to assist the latter in day to day technical matters. The office will also have to be strengthened properly for efficient working of the department so that it can cope with the increased volume of work in field and office.

Presently the office of the Director of Agriculture is accommodated in the office building of the Principal Engineer, Andaman PWD. This accommodation for the Director of Agriculture is very insufficient even now. It will be very difficult to accommodate all the additional staff and officers that will be required for successful implementation of the different schemes under the Fifth Plan within the space of the present office. It is, therefore, proposed to construct a separate building for the Director of Agriculture. The building is proposed to be constructed at Goalghar which will be most convenient place for the cultivators in general of the territory. Some of the establishments of this Directorate viz. Central Godown, Soil Testing Laboratory, Soil Conservation Office, Garage etc. are already existing at Goalghar. One well equipped library will also be established in the Directorate to house all the valuable technical books, publications etc. of the Agricultural Department for use by the public at large.

The Directorate of Agriculture will be re-organised as follows:-

I. Finance Section: This section will be responsible for budgeting, drawing and disbursing. Procurement of stores etc. will also be attended to by this section. This section will be headed by one Accounts Officer and there will be 3 sub-sections under the Finance Section and the staff pattern of these sections will be as follows:

a) Budget Section	Head Clerk	- 1
	Higher Gr. Clerk	- 3
	Lower Gr. Clerk	- 2
	Daftry	- 1
	Peon	- 2

b) Cash and Loan Section.	Head Clerk	- 1
	Higher Gr. Clerk	- 1
	Cashier(HGC)	- 1
	Lower Gr. Clerk	- 4
	Daftry	- 1
	Peon	- 1
a) Utilisation(Store) Section.	Head Clerk	- 1
	Higher Gr. Clerk	- 3
	Lower Gr. Clerk	- 1
	Daftry	- 1
	Peon	- 1

II. Establishment Section: This section will be responsible for establishment matters in respect of all technical staff, non-technical staff and about 400 Nos. labourers etc. Staff pattern of this section and the sub-section will be as follows:

a) Establishment Section.	Superintendent	- 1
	Higher Gr. Clerk	- 4
	Lower Gr. Clerk	- 4
	Daftry	- 1
	Peon	- 2
b) General Section	Head Clerk	- 1
	Higher Gr. Clerk	- 3
	Lower Gr. Clerk	- 8
	(Receipt-1, Despatch-1, Stationery-1, Typists-4, for other office works-1)	
	Daftry	- 1
	Peon	- 1

In addition, Stenographers will be required for the Director of Agriculture, Joint Director of Agriculture and Deputy Directors of Agriculture.

One Rice Development Officer in the scale of Rs. 350-900 will be posted in the Directorate for giving technical guidance particularly for paddy and other field crops for both extension services as well as departmental forms. While working out the expenditure for the posts to be created under the scheme, provision for such of the posts which are required to be created under plan only been taken into consideration and provision for such of the posts which are in existence has been included in the normal Non-Plan budget.

The technical officers, field staff and other staff required for implementation of the schemes have been deleted from the individual schemes and included in the scheme "Strengthening of the Department of Agriculture" as recommended by the Working Group.

3. Tentative outlay for the Fifth Plan: Rs. 25.000 lakhs.

4. Principal targets to be achieved:

To strengthen the Directorate further by appointment of additional staff.

5. Programme and targets for 1974-75:

The Department of Agriculture will be strengthened by additional staff appointing both at Headquarters and at area level. The office will also be strengthened to cope up with the increased volume of work in the field and office. Building to accommodate the Directorate of Agriculture and a well equipped library will also be established.

6. Approved outlay for 1974-75: Rs. 7.060 lakhs.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

1) Cost of Directorate building	1.000
ii) Cost of furniture etc.	0.100
Total non-recurring	1.100

II. Recurring

Pay of staff:

1) Director of Agriculture	(1300-1600)	(1)
2) Jt. Director of Agriculture	(1100-1400)	(1)
3) Dy. Director of Agriculture	(700-1250)	(3)
4) Rice Development Officer	(350-900)	(1)
5) Accounts Officer	(590-900)	(1)
6) Plant Protection Officer	(350-900)	(1)
7) Agricultural Engineer	(350-900)	(1)
8) Statistical-cum-Inf. Officer	(350-900)	(1)
9) Farm Superintendent	(350-900)	(1)

Establishment:

1) Agricultural Inspector	(210-410)	(10)
2) Agricultural Demonstrator	(110-200)	(10)
3) Head Clerk	(210-380)	(8)
4) Higher Grade Clerk	(130-300)	(10)
5) Lower Grade Clerk	(110-180)	(18)
6) Stenographer	(130-300)	(4)
7) Daftry	(75-95)	(4)
8) Gestetner Operator	(85-110)	(1)
9) Peon	(70-85)	(14)
10) Stenographer	(130-300)	(2)
11) Weighman	(70-85)	(6)
12) Compost Inspector	(210-425)	(1)
13) Tractor Driver	(125-155)	(1)
14) Plant Protection Assistant	(210-425)	(4)
15) Mechanic	(110-180)	(2)
16) Cleaner	(70-85)	(2)
17) Laboratory Assistant	(110-200)	(2)

18)	Driver for mobile van	(110-155)	(1)
19)	Chargeman	(180-380)	(1)
20)	Senior Mechanic	(150-240)	(1)
21)	Welder	(110-155)	(1)
22)	Blacksmith	(110-155)	(1)
23)	Carpenter	(110-155)	(1)
24)	Painter	(110-155)	(1)
25)	Valvaniser	(110-155)	(1)
26)	Tractor Driver	(125-155)	(8)
27)	Cleaner	(70-85)	(9)
28)	Chowkidar	(70-85)	(1)
29)	Store Attendant	(70-85)	(2)
30)	Higher Grade Clerk	(130-300)	(1)
31)	Storekeeper	(130-300)	(1)
32)	Peon	(70-85)	(2)
33)	Lower Grade Clerk	(110-180)	(3)
34)	Statistical Investigator	(210-425)	(3)
35)	Programme Assistant	(210-425)	(1)
36)	Artist	(250-550)	(1)
37)	Operator for Projector	(150-240)	(1)
38)	Lower Grade Clerk	(110-180)	(2)
39)	Peon	(70-85)	(2)
40)	Agricultural Inspector	(210-425)	(3)
41)	Agricultural Demonstrator	(110-200)	(15)
42)	Production Assistant	(210-425)	(1)
43)	Factory Assistant	(110-200)	(2)
44)	Chowkidar	(70-85)	(1)
45)	Mazdoor	(70-85)	(7)
46)	Farm Manager	(210-425)	(1)
47)	Headworker	(75-95)	(1)
48)	Chowkidar	(70-85)	(1)
49)	Mazdoor	(70-85)	(10)
50)	Instructor	(325-575)	(3)
51)	Librarian-cum-Hostel Warden	(250-550)	(1)
52)	Lower Grade Clerk	(110-180)	(2)
53)	Peon	(70-85)	(2)
54)	Cook	(70-85)	(1)
55)	Chowkidar	(70-85)	(1)
56)	Marketing Inspector	(210-425)	(3)
57)	Warehouse Manager	(210-425)	(1)
58)	Mechanic-cum-Operator	(150-240)	(1)
59)	Storekeeper	(130-300)	(1)
60)	Weighman	(70-85)	(1)
61)	Mazdoor	(70-85)	(5)
62)	Chowkidar	(70-85)	(2)
63)	Farm Manager	(210-425)	(5)
64)	Agricultural Demonstrator	(110-200)	(3)
65)	Plant Propogator	(85-110)	(6)
66)	Chowkidar	(70-85)	(5)
67)	Senior Research Asst.	(325-575)	(1)
68)	Research Assistant	(210-425)	(2)
69)	Laborary Assistant	(110-200)	(2)
70)	Lower Grade Clerk	(110-180)	(1)
71)	Peon	(70-85)	(1)
72)	Mazdoor	(70-85)	(4)

5.700-

..contd..

73)	Farm Manager	(210-425)	(2)	0
74)	Agricultural Inspector	(210-425)	(2)	0
75)	Agricultural Demonstrator	(110-200)	(5)	0
76)	Higher Grade Clerk	(130-300)	(1)	0
77)	Lower Grade Clerk	(110-180)	(2)	0
78)	Mazdoor	(70-85)	(12)	0
79)	Peon	(70-85)	(1)	0
80)	Truck Driver	(110-155)	(1)	0
81)	Jeep Driver	(110-131)	(1)	0

ii)	Cost of stationery	0.100
iii)	Printing & Publishing charges	0.030
iv)	Electricity, water, postage, telegram charges etc.	0.100
v)	Contingencies	0.030

Total recurring 5.960

Grand Total 7.060

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan building	
5.700	0.360	-	1.000	-	7.060

8. Foreign Exchange: Nil
9. Remarks: Nil

NAME OF SECTOR MINOR IRRIGATION

1. <u>Number of Scheme:</u>	1 (one)
	(Rs. in lakhs)
2. Tentative Fifth Plan Outlay:	Rs. 15.000
3. <u>Approved outlay for 1974-75:</u>	<u>Rs. 1.000</u>
Schemewise break up of approved outlay:	
<u>Scheme No. 1</u>	
<u>Minor Irrigation and Drainage</u>	<u>Rs. 1.000</u>
<u>Total</u>	<u>Rs. 1.000</u>

AGRICULTURAL DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Minor Irrigation.

Scheme No. 1

1. Name of Scheme: Minor Irrigation and Drainage.
2. Objectives for the Fifth Plan:

Though the annual rainfall of these islands is 320 cms from both monsoons, yet its uneven distribution and its uncertainty discourage the cultivators to take up multiple cropping, intensification of cropping pattern and large scale utilisation of fertilisers. To overcome this problem Shri Manchanda, Adviser(PA), Planning Commission, has recommended:

"Utmost attention should be paid to exploit ~~the~~ ~~minor irrigation potential~~ and executing even small schemes which will help in conserving rain water for use during the dry months. Since the Islands receive rains for more than 8 months in a year, dry period is comparatively small and if irrigation facilities can be devised in large numbers by simple and even elementary methods, it should be possible to raise two or ~~even three~~ crops of paddy at places instead of one crop which is being raised at present".

In view of the limited irrigation facilities and base on the recommendation of the Planning Commission a realist and comprehensive scheme for Minor Irrigation has been drawn up which envisages taking up Minor Irrigation. Schemes related to ground water, such as construction of wells, ~~improvements of existing wells~~, by installation of improved water lifting appliances etc. and also exploration of sub-surface water by providing small tanks, reservoirs, ~~provi~~ weirs across the channels and by providing facilities for Lift Irrigation from the stream. Irrigation facilities will be provided in 1500 hect. of land.

By providing drainage facilities considerable low lying area at present inundated by the rain water can be put to productive purposes. This scheme also envisages providing drainage facilities in an area of about 500 hect of land.

The cultivators of these Islands are economically backward. Therefore it would not be possible for them to take up Minor Irrigation or drainage Schemes if considerable incentive is not provided by the Government. Therefore it is proposed to provide 75% subsidy on the total cost in each of the schemes.

Tentative Fifth Plan Outlay: Rs. 15.000 lakhs.

1974-75	1975-76	1976-77	1977-78	1978-79	Total
1.000	3.000	3.000	4.000	4.000	15.000

Principal targets to be achieved:

To execute minor irrigation works and provide irrigational facilities to cultivators. Irrigational facilities is proposed to be provided in 1500 hecst. of land while drainage facilities will be provided in an area of about 100 hecst.

5. Programmes and targets for 1974-75:

Irrigation and drainage facilities will be provided in 150 hecst. and 100 hecst. of land respectively.

6. Approved outlay for 1974-75: Rs. 1.000 Lakh.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

1) Cost of work	0.600
2) Cost of furniture	0.030
3) Cost of equipment and tools	0.020
4) Cost of 3 motor cycles	0.350
Total non-recurring	<u>0.750</u>

II. Recurring

1) Pay of staff (Pay for 6 months only)

i) Assistant Engineer (350-900)	(1)	
ii) Junior Engineer (180-380)	(2)	
iii) Draftsman (110-200)	(1)	
iv) Surveyor (110-200)	(2)	0.230
v) Higher Gr. Clerk (120-300)	(1)	
vi) Lower Gr. Clerk (110-180)	(2)	
vii) Peon (70-85)	(2)	
viii) Mazdoor	(9)	

2) POL Charges 0.010

3) Contingencies 0.010

Total recurring 0.250

Grand Total 1.000

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Loan	Capital Building	Other than loan and building	Total
0.230	0.770	-	-	-	1.000

8. Foreign Exchange: Nil

9. Remarks: Nil

AGRICULTURAL DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Soil Conservation.

Scheme No. 1

1. Name of Scheme: Soil Conservation on Agricultural Land.

2. Objectives for the Fifth Plan:

These Islands receive an annual rainfall of about 318 cms. from both the monsoon. The undulating topography coupled with high rate of rainfall accelerates the rate of soil erosion. Further, the proximity of the sea aggravate the problem. So far about 9296 hec. of paddy land and 7045 hec. of hilly land had been allotted for cultivation. Soil erosion has already damaged considerable area.

The Advisor of the Planning Commission has stressed the importance of Soil Conservation in these Islands and to quote:-

"Soil Conservation Programme needs to gather better momentum both in respect of the area already under cultivation and the land to be cleared of forest. In the case of the latter, Soil Conservation measures should be taken simultaneously with land clearance".

During the 4th Five Year Plan it was proposed to cover 400 hec. of hilly/paddy land under Soil Conservation measures. It is proposed to bring 3000 hec. of Agricultural land under Soil Conservation measures during Fifth Five Year Plan.

The Scheme will be implemented within the ambit of the Andaman and Nicobar Land Improvement Scheme Regulation 1963. Financial assistance in the shape of long term loan to the extent of Rs.1,900/- per hect. will be provided to the cultivators; 50% of the cost of the work will be treated as subsidy from the 5th year and the remaining 50% of the cost will be treated as long term loan.

3. Tentative Fifth Plan Outlay: Rs.63.000 lakhs.

Working group has approved Rs.45 lakhs for soil conservation schemes. They have further recommended to spare another 30 lakhs of rupees if funds are available. Therefore the scheme has been prepared on the basis on Rs.75 lakhs.

1974-75	1975-76	1976-77	1977-78	1978-79	Total
4.000	10.000	14.000	16.000	19.000	63.000

(Rs. in lakhs)

4. Principal targets to be achieved:

To bring 3000 hecets. of Agricultural land under Soil Conservation measures.

5. Programme and targets for 1974-75:

200 hectares of Agricultural land will be brought under Soil Conservation measures.

6. Approved Outlay for 1974-75: Rs.4.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

i) Cost of residential building	0.100
ii) Cost of non-residential building	0.100
iii) Cost of works @ Rs:1250/- for 200 hecets.	2.500
iv) Cost of furniture etc.	0.020
v) Cost of motor cycles	0.140
vi) Cost of tools	0.030
vii) Cost of spare parts of jeep and Bulldozer.	0.100
viii) Cost of jeep - 1 No.	0.100
ix) Cost of one towing winch for Bulldozer	0.160

Total non-recurring 3.250

II. Recurring

1) Pay of staff (pay for 6 months only)

A) Technical:

i) Soil Conservation Assistant - 4 Nos. (210-425)	
ii) Junior Soil Conservation Assistant (150-240) - 4 Nos)	
iii) Field Assistant(110-200) - 8 Nos)	
iv) Khalasi (70-85) - 4 Nos)	
v) Chowkidar,(70-85) - 4 Nos)	
vi) Bulldozer Driver(150-240) - 1 No.)	
vii) Assistant Bulldozer Driver (110-150) - 1 No.)	
viii) Cleaner (70-85) - 1 No.)	
ix) Mazdoor (70-85) -15 Nos)	
	0.600

B) Ministerial:

i) Head Clerk (210-380) - 1 No.)	
ii) Higher Gr. Clerk(130-300) - 2 Nos)	
iii) Lower Gr. Clerk(110-180) - 4 Nos)	
iv) Daftry (75-95) - 1 No.)	
v) Peon (70-85) - 2 Nos)	

2) POL Charges 0.130

3) Contingencies 0.020

Total recurring 0.750

4.000

Summary of Expenditure
(Rs. in lakh)

Estt.	Grant	Loan	Capital Building	Other than loan and building	Total
0.600	3.200	-	0.200	-	4.000

8. Foreign Exchange: Rs. 0.160 lakh.

9. Remarks: Nil

<u>Name of Sector:</u>	<u>Animal Husbandry</u>
1. <u>Number of Schemes:</u>	20 (Twenty)
2. <u>Tentative outlay for Fifth Plan:</u>	Rs. 74.000 lakhs.
3. <u>Approved outlay for 1974-75:</u>	Rs. 11.000 lakhs.
4. <u>Scheme-wise break-up of approved outlay: (Rs. in lakhs)</u>	
<u>Scheme No. 1.</u> Establishment of three minor Veterinary Dispensaries.	0.175
<u>Scheme No. 2</u> Upgrading of three existing dispensaries into hospitals.	0.940
<u>Scheme No. 3</u> Strengthening of the Disease Investigation Laboratory.	0.290
<u>Scheme No. 4</u> Expansion of the Key Village Block	0.745
<u>Scheme No. 5</u> Training of Departmental personal and scholarships.	0.050
<u>Scheme No. 6</u> Composite Livestock Farm Port. Blair	1.550
<u>Scheme No. 7</u> Supply of Milch Cattle	0.350 No programme.
<u>Scheme No. 8</u> Livestock Poultry show	0.150 -do-
<u>Scheme No. 9</u> Assistance to Small and marginal farmers and Agricultural Labourers for rearing of cross bred heifers/ Supply of Cattle feed on subsidised basis.	-do-
<u>Scheme No. 10</u> Expansion of Poultry Farm	4.355
<u>Scheme No. 11</u> Poultry marketing Centre, Port Blair	0.200
<u>Scheme No. 12</u> Distribution of improved birds on subsidised basis.	0.215
	8.520

c/o 8.520

Scheme No. 13

Office of
B/F No. 8.520

Livestock purchase and Transport
and quarantine unit.

0.180

Scheme No. 14

Strengthening of the Department
of Animal Husbandry.

1.040

Scheme No. 15

Training of Farmers in Cattle,
Poultry, Piggery etc.

No programme

Scheme No. 16

Statistical Cell

0.100

Scheme No. 17

Disease Intelligence

0.150

Scheme No. 18

Control of swine fever

0.025

Scheme No. 19

Control of Ranikhet Disease

0.150

Scheme No. 20

Control of foot and mouth disease

0.050

Grand Total

11.000

Scheme No. 1

Sector: Animal Husbandry and Dairying.

Implementing Department: Animal Husbandry Department.

1. Name of Scheme: Establishment of three minor Veterinary Dispensaries.

2. Objectives of the Fifth Plan:

There is a need to improve the quality as well as quantity of Veterinary Services rendered to the cattle population in these Islands which are in need of such services. It is proposed to increase the number of Veterinary Institutions. Accordingly this scheme envisages establishment of three minor Veterinary Dispensaries on each at Chainpuri, Shibpur and Billiground.

3. Tentative outlay for the fifth plan: Rs. 7.000 lakhs
(for scheme Nos. 1, 2 & 3)

4. Principal targets to be achieved:

In order to improve the quality and quantity of Veterinary Services, it is proposed to increase the number of Veterinary Institutions.

5. Programme and targets for 1974-75:

To establish a minor Veterinary dispensary at Chainpuri where dispensary building and staff quarters have already been constructed and to appoint requisite staff.

6. Approved outlay for 1974-75: Rs. 0.175 lakh.

7. Details of expenditure:

<u>I. Non-recurring:</u>	(rs. in lakhs)
i) Construction of one cattle crush at Chainpuri	0.010
ii) Furniture	0.020
iii) Veterinary equipments and instruments.	0.040

Total non-recurring	0.070
	=====

II. Recurring.

1. Salary of staff

Vety. Compounder (1) Rs. 80*110	0.020
Vety. Dresser (1) Rs. 70*85	0.015
Travelling expenses	0.010
Medicines and antibiotic including transport and incidental charges	0.060
Total Recurring	0.105
Grand Total	0.175

Summary of Expenditure.

(Rs. in lakhs)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
0.048	0.120	—	0.010	—	0.178

8. Foreign Exchange: NIL

9. Remarks:

The original scheme "Expansion and Improvement of Vety. Services" which was included in the Draft Fifth Plan has been split up into three schemes viz. (i) Establishment of 5 minor Vety. Dispensaries (ii) Upgrading of the existing dispensaries into Hospital and (iii) Strengthening of the Disease investigation laboratory as suggested by the working group and Planning Commission when the Fifth Five Year Plan was discussed.

Scheme No. 2

1. Name of Scheme: Upgrading of three existing dispensaries into Hospitals.

2. Objectives of the Fifth Plan:

To improve the quality of services rendered by the existing vety. dispensaries by strengthening their staff and improving their equipment. It is proposed to convert three existing Vety. Dispensaries at Rangat, Diglipur and Campbell Bay into Vety. Hospitals. Three Motor Cycles will be purchased for facilitating the touring of Vety. Asst. Surgeons.

3. Tentative outlay for the Fifth Plan: Rs. 7.000 lakhs
(for Scheme Nos. 1, 2 & 3).

4. Principal targets to be achieved:

To convert the Vety. Dispensaries at Rangat, Diglipur and Campbell Bay into Vety. Hospitals and to procure three Motor Cycles.

5. Programme and targets for 1974-75:

To upgrade the Vety. Dispensary at Rangat into Vety. Hospital and to appoint requisite staff.

6. Approved outlay for 1974-75: Rs. 0.940 lakh.

7. Details of expenditure:

I. Non-recurring.

1. Indoor ward.	0.050
2. 4 Nos. Type I Quarters	2.600
3. Furniture	0.010
4. Motor Cycle	0.020
5. Vety. equipments, instruments etc.	0.020
Total non-recurring	0.700

II. Recurring.

1. Salary of Staff

Vety. Compounder (1) Rs. 80-110	0.020
Vety. Dresser (1) Rs. 70-85	0.015
Stockman(Vaccinator) (1) Rs. 80-95	0.020
Vety. Cleaner (1) Rs. 70-85	0.015

Stockmen (Vaccinator) (1) Rs. 80-95	0.020
Vety. Cleaner (1) Rs. 70-85	0.015
2. Travelling expenses	0.020
3. Medicines including transport and incidental charges.	0.150
4. F.O.L.	0.010
Total Recurring	0.200
Grand Total	0.940

Summary of Expenditure.

(Rs. in lakh)

Total	Grant	Loan	Capital		Total
			Building	Other than loan and building	
0.940	0.200	—	0.650	—	0.940

5. Foreign Exchange: Nil

3. Balance:

The original Scheme "Expansion and Improvement of Vety. Services" included in the Draft Fifth Five Year Plan has been split up into three schemes viz. (i) Establishment of 3 minor Vety. dispensaries (ii) Upgrading of the existing dispensaries into Hospital and (iii) Strengthening of the Disease investigation Laboratory, as suggested by the Working Group and Planning Commission when the Fifth Plan was discussed.

Scheme No. 3.

1. Name of Scheme: Strengthening of the Disease Investigation Laboratory.

2. Objectives of the Fifth Plan:

A disease investigation laboratory will be established at Port Blair as a part of the Fourth Five Year Plan programme. It is proposed to increase the facilities in this laboratory during the Fifth Five Year Plan.

3. Tentative outlay for the fifth Plan: Rs. 7,000 lakhs
(for Scheme Nos. 1, 2 & 3).

4. Principal targets to be achieved:

To increase the facilities in the disease investigation laboratory at Port Blair.

5. Programme and target for 1974-75:

To strengthen the Disease investigation laboratory at Port Blair modern laboratory appliances and equipments will be purchased.

6. Approved outlay for 1974-75: Rs. 0.290 lakh.

7. Details of expenditure:

(Rs. in lakhs)

I. Non-Recurring

1. Laboratory appliances and equipments.

0.050

2. Furniture

0.020

3. Miscellaneous

0.010

Total Non-Recurring

0.080

II. Recurring:

1. Salary of Staff:

Lower Grade Clerk (1) 110-180 0,090
Peons (2) Rs: 70-85 0,120

Total Recurring 0,210

Grand Total 0,290

Summary of expenditure

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and Building	
0,210	0,080	--	--	--	0,290

8. Foreign Exchange: -- Nil --

9. Remarks:

The original scheme "Expansion and improvement of Vety. Services" included in the Draft Fifth Plan has been split up into three schemes viz. (i) Estt. of 3 minor Vety. dispensaries, (ii) Upgrading of the existing dispensaries into Hospitals and (iii) Strengthening of the Disease investigation laboratory, as suggested by the Working Group and Planning Commission when the Fifth Five Year Plan was discussed.

Scheme No. 4.

Sector: Animal Husbandry:

1. Name of Scheme: Expansion of the Key Village Block.

2. Objectives for the Fifth Plan:

Two Key Village Blocks one for the South Andaman and one for the North and Middle Andaman have been existing in this territory for the improvement of the Cattle for quite some time. Towards the end of the Fourth Five Year Plan some efforts were made to improve the working of both the Blocks by providing adequate facilities, like Artificial Insemination in these Blocks. These facilities were not previously provided. In order to strengthen these Blocks further and improve their functioning some facilities are proposed to be provided in these two Key Village Blocks, so that improvement of cattle by scientific breeding, feeding, management and disease control may be made. Accordingly it is proposed (1) To open 4 Artificial Insemination sub-centres - 3 in South Andaman Block and one in Middle and North Andaman Block. (2) To purchase 2 Jersey and 2 Murrah Buffalo Breeding Bulls for Artificial Insemination work.

3. Tentative Fifth Plan Outlay: Rs. 2.350 lakhs.

4. Principal targets to be achieved:

1. To open 4 Artificial Insemination sub-centres.
2. To purchase 2 Jersey and 2 Murrah Buffalo Breeding Bulls for artificial insemination work.

5. Programme and target for 1974-75:

It is proposed to open 2 Artificial Insemination sub-centre in South Andaman Key Village Block one each at Tusnabad and Ferrargunj and purchase equipments, refrigerators, furniture and 2 Jersey and 2 Murrah Buffalo Bulls. One Stockman for Tusonabad sub centre will also be appointed.

6. Approved outlay for 1974-75: Rs. 0.745 lakhs.

7. Details of estimated expenditure:

I. Non-Recurring:

(Rs. in lakhs)

1. Service Crate at Ferrargunj	0.010
2. A.I. equipments and appliances	0.100
3. Furniture	0.030
4. Refrigerator - 2 Nos.	0.040
5. Cost of 4 Bulls 2 Jersey and 2 Murrah bulls.	0.200
6. Transport & incidental charges	0.050
7. Miscellaneous	0.030
	<u>0.460</u>
Total Non-Recurring.	<u>0.460</u>

II. Recurring:

1. Stockman(1) Rs. 85-95	0.025
2. Feed for bulls	0.100
3. P.O.L. and maintenance of vehicle	0.160

Total Recurring 0.285

Total Non-Recurring 0.460

Total Recurring 0.285

Grand Total 0.745

Summary of Expenditure

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan & Bldg.	
0.025	0.710	—	0.010	—	0.745
8.	Foreign Exchange		Nil		
9.	Remarks:		Nil		

Scheme No.5

1. Name of Scheme: Training of departmental personnel and scholarships.

2. Objectives of the Fifth Plan:

In a scientific department like the Animal Husbandry department training of the technical personnel at all levels is a very important necessity particularly more so in a backward territory like the Andaman and Nicobar Islands where there is perpetual difficulty for obtaining adequately qualified and trained personnel indigenously and where people from other parts of the country are not usually enamoured of going due to diverse reasons. Unfortunately this aspect of training has not received the attention it deserves during the previous plan period. Only in the last year of the Fourth Five Year Plan some provision was made for training.

In the Fifth Five Year Plan, it is proposed to (1) Strengthen the training centre established during the Fourth Five Year Plan, by providing more facilities and more staff. (2) To select and depute 4 local candidates every year for undergoing degree course in Veterinary Science and Animal Husbandry. (3) To train 15 local candidates in Veterinary Compounder and Stockman course every year. Out of 15 candidates 5 will be in-service personnel and 10 will be open market candidate, for future appointment in the department. (4) To depute 1 departmental officer every year in a specialised field of animal husbandry and veterinary science. (5) To depute 1 departmental Officer every year for post graduate course leading to M.V.Sc./Ph.D degree.

3. Tentative Outlay for the Fifth Plan: Rs. 2.750 lakhs

4. Principal target to be achieved:

- (1) To strengthen the training centre by providing more facilities and more staff.
- (2) To depute 4 local candidates yearly for undergoing degree course in Veterinary Science and Animal Husbandry.

Contd.....

- (3) To train 15 local candidates in Veterinary Compounder and Stockman course per year.
- (4) To depute 1 departmental Officer every year in a specialised field of animal husbandry and Veterinary Science.
- (5) To depute 1 departmental Officer every year for post graduate course leading to M.V.Sc./ Ph.D. Degree.

5. Programme and target for 1974-75:

It is proposed (1) to train 15 candidates (5 departmental and 10 from the open market) at Port Blair in Veterinary Compounder and Stockman course (2) to depute one departmental Officer in a specialised field of training in Animal Husbandry or Veterinary Science and (3) to send 4 local candidates for training and study leading to B.V.Sc. to a suitable Veterinary College in the mainland on Scholarships.

6. Approved outlay for 1974-75: Rs. 0.050 lakh.

7. Details of expenditure:

I. Non-Recurring: Nil
 Total Non-Recurring: Nil

II. Recurring

1. Stipend for 4 local candidates for B.V.Sc. Course. Rs. 0.050 lakh.

Total Recurring: 0.050

Grand Total 0.050

Summary of expenditure

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldgs.	Other than loan & bldg.	
--	0.050	-	-	-	0.050
8.	<u>Foreign Exchange:</u>		Nil		
9.	<u>Remarks:</u>		Nil		

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN AND NICOBAR ISLANDSSector:- Animal HusbandryScheme No.61. Name of Scheme: Composite Livestock Farm, Port Blair2. Objectives for the Fifth Plan:

Different species of livestock like cattle both taurin and bubalin, sheeps, goats, pigs etc. which are needed for the welfare of human beings have by and large been provided by inducting these species of livestock from areas outside the territory. The facilities for communication particularly for transporting livestock from the mainland to these islands are very limited. While continuing reliance on the mainland resources for the supply of livestock by and large is inevitable, it is felt that the situation will be considerably eased if a Composite Livestock Farm wherein different species of livestock is raised and wherefrom at least a part of the seed stock needed for improving livestock in these islands may be drawn. This is also emphasised by the central study team headed by the Animal Husbandry Commissioner, Govt. of India, Ministry of Food and Agriculture which inter alia recommended the establishment of a Composite Livestock Farm at Port Blair.

Accordingly, it is proposed to establish a Composite Livestock Farm at Port Blair with a foundation herd of 110 cattle, 55 buffaloes, 120 goats, 60 sheeps and 25 pigs.

3. Tentative outlay for the Fifth Plan: Rs.20,000 lakhs.4. Principal targets to be achieved:

To establish a Composite Livestock Farm at Port Blair with a foundation herd of 110 cattle, 55 buffaloes, 120 goats, 60 sheeps and 25 pigs.

5. Programme and target for 1974-75:

Preliminary action for establishment of a Composite Livestock Farm at Port Blair will be initiated and Superintendent and other complementary staff will be appointed.

6. Approved outlay for 1974-75: Rs. 1.550 lakhs.

Contd.....

7. Details of expenditure:

I. Non-recurring.

Land development and fencing.	1.500
<u>Total non-recurring.</u>	<u>1.500</u>

II. Recurring:

Salary of Staff:

Farm Superintendent (1) Rs. 700-1250	|
Higher Grade Clerk (1) Rs. 130-300	|
Lower Grade Clerk (2) Rs. 110-180	|
Accountant (1) Rs. 130-300	|
Peons (2) Rs. 70-85	|
Piggery cum Goat Development Officer (1) - Rs. 350-900.	| (Rs. 1/- (token provision))
Lower Grade Clerks (2) Rs. 110-180	|
Peon (1) Rs. 70-85	|
Stationery, postage etc.	0.030
Electric, water charges etc.	0.000
Total recurring:	0.050
Grand Total	<u>1.550</u>

Summary of Expenditure

(Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan	Bldg. Other than bldg and loan.	
-	0.050	-	1.500	1.550

8. Foreign Exchange: Nil

9. Remarks:

Sanction for establishment of a Composite Livestock Farm at Port Blair at an estimated cost of Rs.6.463 lakhs was accorded by the Govt. of India, Planning Commission, Agriculture and Irrigation Division

Contd.....

New Delhi during March, 1972. Preliminary scheme for the farm at an approximate cost of Rs.4.804 lakhs was drawn up for inclusion in the annual plan for 1973-74. But the Adviser (Programme) Planning Commission in his final recommendation on the annual plan for 1973-74 recommended the postponement of the establishment of the Conno-site Livestock Farm to the Fifth Five Year Plan and also suggested that some advance action would be necessary. Accordingly a revised preliminary scheme for establishment of the farm was drawn up at an estimated expenditure of Rs.0.400 lakh and ~~got approved by the Planning Commission for 1973-74.~~ The revised scheme thus provides the salary of staff and other office expenses. Proposals for the creation of posts of Farm Superintendent, Higher Grade Clerk, Lower Grade Clerks and Peons were submitted to the Govt. of India, but sanctions creating the posts are still awaited. Due to this not much head way could be made during the Fourth Five Year Plan period. However, a token provision of Re.1/- on the recurring side (Salary of staff) is kept so that even if the posts are not created by the Govt. of India during 1973-74, the officer and staff can be appointed and paid when subsequently these posts are created.

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry. Scheme No., 7

1. Name of Scheme: Supply of milch cattle.

2. Objective for the Fifth Plan:

The scheme envisages importation and distribution of 40 milch cattle every year to needy and deserving persons on loan-cum-subsidy basis by treating 1/3rd of the landed cost of the animal as loan and 1/3rd as advance deposit and 1/3rd as subsidy.

3. Tentative outlay for the Fifth Plan: Rs. 2,500 lakhs

4. Principal Targets to be achieved:

To distribute 40 milch cattle every year on loan-cum-subsidy basis to needy and deserving persons.

5. Programme & target for '74-75: There is no programme in 1974-75.

ANIMAL HUSBANDRY DEPARTMENT ANDAMAN AND NICOBAR ISLANDS.

Sector: Animal Husbandry. Scheme No.8

1. Name of Scheme: Livestock and Poultry show.

2. Objectives for the Fifth Plan:

The scheme envisages holding of Livestock and Poultry shows to encourage farmers to produce better poultry.

3. Tentative Outlay for the Fifth Plan: Rs.0.500 lakh.

4. Principal targets to be achieved:

To hold Livestock and Poultry shows.

5. Programmes and targets for 1974-75:

There is no programme during 1974-75.

ANIMAL HUSBANDRY DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Sector: Animal Husbandry.

Scheme No. 9.

1. Name of Scheme: Assistance to small and marginal farmers and agricultural labourers for rearing of cross-bred heifers/ (Supply of Cattle feed on subsidised basis).

2. Objectives for the Fifth Plan:

The scheme envisages distribution of cattle feed on subsidised basis to small and marginal farmers and agricultural labourers who rear cross bred heifers.

3. Approved outlay for the Fifth Plan Rs. 1.000 lakh.

4. Programme and targets for 1974-75:

There is no programme for 1974-75.

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS.

Sector: Animal Husbandry.

Scheme No. 10.

1. Name of the scheme: Expansion of the Poultry Farm.

2. Objectives for the Fifth Plan:

There was a small poultry farm in this territory at Port Blair during the 2nd - 3rd Five Year Plan period. This Poultry Farm was closed some time in 1966. A scheme for the establishment of Poultry Farm-cum-Demonstration Centre at Port Blair with a foundation stock of 200 layers has been sanctioned under the Fourth Five Year Plan. This institution is expected to be established during 1974-75.

During the Fifth Five Year Plan, it is proposed to expand this unit so that it will have 800 layers at the end of the Fifth Five Year Plan and also to undertake some research activities in the institute regarding breeding, feeding, management etc., under the conditions obtaining in these islands. Accordingly it is proposed to designate this unit as Poultry Farm-cum-Demonstration and Research Centre, Port Blair. In this unit birds intended for distribution under extension activities hatching eggs and table eggs will be raised. This will also serve as a demonstration unit where-in people interested in Poultry Farming can see modern poultry husbandry methods being practised. Research on Breeding, Feeding and Management will also be undertaken in this unit.

3. Tentative outlay for the Fifth Plan:- Rs.15.000 lakhs.

4. Principal targets to be achieved: To establish a Poultry Farm-cum-Demonstration Centre at Port Blair with 800 layers at the end of the Fifth Five Year Plan and also undertake some research activities in the institute regarding breeding, feeding, management etc.,

5. Programme and targets for 1974-75:

To import additional breeding stock of poultry from mainland for expanding the existing Poultry Farm-cum-Demonstration Centre, Port Blair/expected to be established during 1973-74. Necessary buildings for the farm and the staff will be constructed. Equipment, machinery etc. will be purchased to equip the farm for smooth running of the farm activities. Research on breeding, feeding and management will also be undertaken. The Farm will produce seed stock for the farm itself and raise chicks and hatching eggs for distribution to the interested poultry keepers on payment.

6. Approved outlay for 1974-75: Rs. 4.355 lakhs.

7. Details of expenditure:-

7. Details of expenditure:

1974-75
(Rs. in lakhs)

I. Non-Recurring:

(a) i. ~~Land development including electricity and water supply.~~

0.450

ii. Purchase of breeding stock.

~~0.000~~

Buildings non-residential

1. Brooder house (1)	0.150
2. Grower house (1)	0.400
3. Layer house (1)	0.200
4. Building for grain storage and feed mixing (1)	0.200
5. Shed for generator and equipment. (1)	0.090

(b) Buildings Residential

1. One Type II Quarter for veterinary Assistant Surgeon.	0.270
2. One type I quarter for stockman.	0.150
3. Four type I quarters for attendants.	0.600
4. One Type I Quarter for watchman.	0.180
5. One Type I Quarter for plant operator cum mechanic.	0.150

(c) Equipment.

1. Incubator 2500 eggs capacity.	0.070
2. Brooders.	0.080
3. Feeders and waterers.	0.080
4. Other equipments (Sprayer, filterpots, egg boxes, P.M. sets, dressing table wheel barnow etc.)	0.080
5. Damage crates.	0.040
6. Platform weighing scales and small balances.	0.080
7. Cash chests.	0.080
8. Air cooler	0.080
9. Feed mixing plant.	0.150
10. Stand by generator	0.550
11. Furniture	0.020
12. Microscope	0.050
13. Transport & incidental charges.	0.050

Total Non-Recurring:

3.850

II. Recurring:

(a) 1. Feed	0.160
2. Medicines.	0.020
3. Water and electricity.	0.030
4. P.O.L. and maintainance of stand-by generator and poultry appliances.	0.010
5. Postage	0.010
6. Stationery	
7. Telephone rent.	0.020

8. Transport and incidental charges.		0.010
(b) Salary of staff:		
1. Farm Manager (Rs.325-375)	(1)	0.040
2. Veterinary Assistant Surgeon (Rs.150-380)	(1)	0.030
3. Higher Grade Clerk (Rs.130-300)	(1)	0.020
4. Plant Operator-cum-mechanic (Rs.80-110)	(1)	0.010
5. Stockman (Rs.80-95)	(1)	0.015
6. Attendants (Rs.70-85)	(4)	0.070
7. Night Watchman (Rs.70-95)	(2)	0.030
8. Stockman (Vaccinator) (Rs.80-95)	(2)	0.030
9. Travelling allowances		0.010
10. Leave Travel concession.		0.010
11. Lower Grade Clerk (Rs.110-180)	(2)	Re.1/- (Token provision)
12. Peon (Rs.70-85)	(2)	
Total Recurring:		<u>0.525</u>
Grand Total:		<u><u>4.355</u></u>

Summary of Expenditure.

(Rs. in lakhs)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
0.268	1.180	-	2.910	-	4.558

8. Foreign Exchange:

NIL

9. Remarks:

In the approved annual plan for 1973-74 of the Fourth Five Year Plan, under scheme "Development of Poultry Farming" provision for 2 Lower Grade Clerks and 1 Peon existed. Proposals for creation of these posts have already been submitted to the Government of India, but till date no post has been created. However a token provision of Re.1/- on the revenue side (Establishment) is kept so that even if these posts are not created by the Government of India during 1973-74. The staff can be appointed and paid when posts are created subsequently.

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS.

Sector: Animal Husbandry.

Scheme No.11

1. Name of Scheme: Poultry Marketing Centre, Port Blair.

2. Objectives for the Fifth Plan:

Schemes have been proposed for the establishment of Poultry Farm-cum-Demonstration and Research centre, for the distribution of poultry birds in units of various size with liberal incentives. Technical assistance will be provided by the department for the private poultry farmers. It is expected that during the Fifth Five Year Plan, as a result of these activities poultry farming will be popularised in this territory as they have in other parts of the country in similar circumstances. To assist the poultry farmers in marketing their poultry products, by and large control and regulate poultry prices and to dispose of the eggs and surplus cocks and culled birds produced in the poultry farm-cum-demonstration and research centre, Port Blair it is proposed to establish a poultry marketing centre at Port Blair. This centre will also distribute poultry feed and medicines on 25% subsidy to the interested poultry keepers and to undertake poultry husbandry publicity programme to augment the poultry production in this territory.

3. Tentative outlay for the Fifth Plan: Rs.5.000 lakhs.

4. Principal targets to be achieved.

To distribute Poultry birds in units of various sizes with liberal incentives to the Poultry Keepers. Also to distribute poultry feed and medicines on 25% subsidy to the interested poultry keepers.

5. Programmes and targets for 1974-75:

To distribute poultry feed and medicines on 25% subsidy to the interested poultry keepers and to undertake poultry husbandry publicity programme to augment the poultry production in this territory.

6. Approved outlay for 1974-75 Rs. 0.200 lakh.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring.

1. Publicity and exhibition material. 0.070

Total Non-recurring: 0.070

II. Recurring:

1. Supply of poultry feed and medicines on 25% subsidy.

Feed	..	0.110
Medicines	..	0.020
Total Recurring:		<u>0.130</u>
Grand Total:		<u>0.200</u>

Summary of expenditure (in lakh)

Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total
	0.200				0.200

8. Foreign Exchange: Nil.

Remarks: Nil.

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ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry.

Schema No.12

1. Name of Scheme: Distribution of improved birds on subsidised basis.

2. Objectives for the Fifth Plan:

During the previous plan periods no serious attempts were made to popularise poultry husbandry amongst cultivators and interested poultry keepers. Some attempts were made which had only peripheral effects in the general economics of this territory. So,

Part I. It is proposed to distribute 50 units of birds (10 pullets and 2 cockrels each) during the 1st and 2nd years of the Fifth Five Year Plan on 25% subsidy basis on the cost at mainland farm. The entire transport and incidental charges will be fully subsidised.

Part II. During the 2nd, 3rd and 4th years of the Fifth Five Year Plan it is proposed to distribute 10 units each year (each unit consisting of 100 pullets) to ten interested poultry keepers on 25% subsidy. 25% subsidy will also be given to the construction of poultry house, equipment poultry feed and medicines. Each the poultry farms will be required to sell their poultry products which will be marketed through the poultry Marketing Centre. The beneficiaries under this scheme will be predominantly people residing in and around Port Blair who will be able to sell their poultry products to poultry marketing centre, PORT BLAIR.

PART.III. During the 2nd, 3rd, 4th and 5th years of the Fifth Five Year Plan it is proposed to distribute surplus cockrels produced in the poultry-cum-Demonstration and Research Centre, PORT BLAIR at 33 1/3% of the total cost in order to upgrade the local desi birds in villages. 1000 birds will be distributed every year from the 2nd year of the Fifth Five Year Plan.

3. Tentative Outlay for the Fifth Plan: Rs. 4.000 lakhs.

Contd.....

4. Principal targets to be achieved:

To distribute 50 units of birds (10 pullets and 2 cockerels each) on 25% subsidy basis to the poultry keepers and cultivators.

(ii) To distribute surplus cockerels produced in the poultry in the poultry-cum-Demonstration and Research Centre, Port Blair at 33 1/3% of the total cost in order to upgrade the local desi birds in villages. 1000 birds will be distributed every year from the 2nd year of the Fifth Plan.

5. Programmes and targets for 1974-75:

To import and distribute 50 units of poultry birds (10 pullets and 2 cockerels each) on 25% subsidy on the cost at the mainland to the interested poultry keepers. The entire transport and incidental charges will be fully subsidised.

6. Approved outlay for 1974-75: Rs. 0.215 lakh.

7. Details of expenditure: (Rs. in lakh)

I. Non-recurring:

1. Cost of 600 poultry birds	0.090
2. Cost of feed	0.020
3. Transport and incidental charges.	0.090
4. Miscellaneous	0.015
Total Non-recurring:	0.215

II. Recurring:

Grand Total: Nil

0.215

Summary of expenditure

(Rs. in lakhs)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
-	0.215	-	-	-	0.215

8. Foreign Exchange: Nil

9. Remarks: Nil

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry.

Scheme No.13.

1. Name of Scheme: Livestock purchase and Transport

2. Objectives for the Fifth Plan:

There is no central livestock purchase agency in this territory. Most of our requirements for milch cattle, draught animal and other livestock have to be met by import from mainland. In the absence of a central purchase agency for Andaman Administration on the mainland, such difficulty is being experienced in importing animals from the mainland. This scheme envisages setting up a livestock purchase agency at Calcutta with the necessary nucleus staff.

No proper quarantine facilities exists in Port Blair. In the absence of a full-fledged quarantine unit at Port Blair, there is every possibility of contagious and other diseases spreading in this territory while importing cattle and other livestock from the mainland. This scheme therefore also seeks to establish a full fledged quarantine unit at Elephant point at Namunaghar where there is a segregation camp.

3. Tentative Outlay for the Fifth Plan: Rs. 2.150 lakhs

4. Principal Targets to be achieved:

- (1) To set up a livestock purchase agency at Calcutta with nucleus staff.
- (2) To establish a full-fledged quarantine unit at Elephant point at Namunaghar where there is a segregation camp.

5. Programmes and targets for 1974-75:

To set up Livestock, purchase and Transport and Quarantine Unit.

6. Approved outlay for 1974-75: Rs. 0.180 lakh.

7. Details of expenditure:

I. Non-recurring:

(Rs. in lakhs)

Furniture

0.050

Total Non-recurring:

0.050

Contd.....

II. Recurring:

(in lakhs)

1. Medicines, Vaccines & Serum, etc.	0.020
2. Rent for office accommodation at Calcutta.	0.060
3. Stationary, postage, etc.	0.050
4. Salary of staff	
Livestock Purchase Officer (Rs. 350-900)	(1)
Accountant (210-380)	(3)
Lower Gr. Clerk (110-180)	(2)
Peon (70-85)	(2)
	Rs. 1/- (taken provision)

Total Recurring: 0.130

Grand Total: 0.180

Summary of Expenditure

Estt. Grant	Capital	Other than loan	Total
0.180			0.180

8. Foreign Exchange: Nil

9. Remarks: The posts for which token provision is kept have already been approved by the Planning Commission in the Annual Plan for 1973-74 of the Fourth Five Year Plan. Accordingly the Govt. of India, Ministry of Agriculture (Department of Agriculture), New Delhi has been approached for the creation of these posts, but till date sanction of the Government of India creating the posts is awaited. The token provision of Rs. 1/- on the recurring side (salary of staff) is kept.

ANIMAL HUSBANDRY DEPARTMENT — ANDAMAN AND NICOBAR ISLANDS.

Sectors: Animal Husbandry. Scheme No. 14

1. Name of Scheme: Strengthening of the Department of Animal Husbandry.

2. Objectives for the Fifth Plan:

The Animal Husbandry Department which was till lately called Livestock Department in this Union Territory has been in existence for the past 21 years. This department has been headed by a Class-II Livestock Officer assisted by a few ministerial staff and a few Veterinary Assistant Surgeons, under the control of different authorities like Supply Officer, Deputy Commissioner, Development Commissioner etc. During the major period of the previous four plan periods, the department did not undertake any worthwhile development scheme, it was only after the visit of the team headed by the cabinet secretary and another central team headed by the Animal Husbandry Commissioner that some efforts were made to draw and implement some schemes on animal production and livestock improvement etc. During the last 2 years of the Fourth Five Year Plan Director of Animal Husbandry and a Poultry Development Officer were appointed and additional schemes worth 10-12 lakhs over and above the Fourth Plan outlay were approved and implementation of the schemes were taken in hand. By a comparison the Animal Husbandry activities undertaken and the size and composition of the Animal Husbandry Department in other states and territory in the country, this territory has still to make a considerable amount. In the Fifth Five Year Plan a provision of the order of Rs. 9.9 lakhs is envisaged. Naturally the Animal Husbandry department needs to be considerably strengthened and accordingly the scheme envisages (1) To strengthen the Department of Animal Husbandry creating the post of a Director of Animal Husbandry and Veterinary services during the first year of the Fifth Five Year Plan in the scale of Rs. 1300-1600/-. (2) To construct the directorate building. (3) To create the post of Deputy Director of Animal Husbandry and Veterinary services in the scale of Rs. 700-1250 and to appoint his staff during the 3rd year of the Fifth Five Year Plan. (4) Opening of Information and Publicity Cell. (5) To purchase 2 Jeeps with Trailors one for Deputy Director of Animal Husbandry and Veterinary Services and one for the Poultry Development Officer.

3. Tentative outlay for the fifth plan: Rs. 8.000 lakhs.

4. Principal targets to be achieved:

- (1) To strengthen the Department of Animal Husbandry.
- (2) To construct an office building for the Directorate.
- (3) To upgrade the existing post of Director of Animal Husbandry and to create a post of Deputy Director of Animal Husbandry.
- (4) Opening of Information and Publicity Cell.
- (5) To purchase two Jeeps with Trailors.

5. Programme and targets for 1974-75:-

The post of Director of Animal Husbandry and Veterinary services will be created and appointed in the scale of Rs.1300-1600. Directorate building will be constructed. Information and Publicity Cell will be opened. One Jeep with Trailer will be purchased for Poultry Development Officer. Requisite staff will also be appointed.

6. Approved outlay for 1974-75 ————— Rs.2.040 lakhs.

7. Details of expenditures

I. Non-recurring:

(Rs. in lakhs)

Directorate of building (1)	1.000
1. Cost of Jeep with trailer	0.300
2. Furniture	0.020
Total: Non-recurring	<u>1.320</u>

II. Recurring:

1. Salary of Staff

Director of Animal Husbandry & Vety. Services
(Rs. 1300 - 1600) (1) 0.240

Vety. Asst. Surgeon (Publicity & Information) (Rs.150-380) (1) 0.070

Higher Grade Clerk (2) (Rs.130-300) 0.070

Lower Grade Clerk (2) (Rs.110-180) 0.070

Jeep Driver (1) (Rs.110-139) 0.030

Peons (4) (Rs.70-85) 0.090

Planning Officer (1) (Rs.350-900)

Office Superintendent (1) (Rs.325-475)

Head Clerk (1) (Rs.210-380)

Higher Grade Clerk (2) (Rs.130-300)

Lower Grade Clerk (5) (Rs.110-180)

Peon (1) (Rs.70-85)

Stenographer (1) (Rs.130-300)

Re.1/-

(token provision)

2. Travelling Expenses 0.050

P.O.L. 0.080

Stationery 0.020

Passage 0.010

Total recurring 0.720

Grand total 2.040

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Capital			Total.
		Loan	Bldg.	Other than loan & Bldg.	
0.610	0.430	-	1.000	-	2.040

8. Foreign Exchange: Nil

9. Remarks: In the approved annual plan for 1973-74 under the Fourth Five Year Plan provision for the posts for which token provision of Rs.1/- is made in this scheme exists. Accordingly, proposals for creation of these posts were submitted to the Govt. of India, Ministry of Agriculture (Deptt. of Agriculture), New Delhi, but till date sanction creating these posts has not been accorded by the Govt. of India. The token provision of Rs.1/- on the recurring side (Salary staff) is kept so that the officer and staff can be appointed during 1974-75, if the posts are created subsequently.

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry.

Scheme No. 15.

1. Name of the Scheme: Training of Farmers in Cattle, Poultry, Piggery etc.

2. Objectives for the Fifth Plan:

The scheme envisages training of progressive farmers in the field of Cattle, Poultry and Piggery etc. in order to enable them to take up modern methods of animal Husbandry in these fields.

3. Tentative outlay for the Fifth Plan: Rs. 0.750 lakh.

4. Principal targets to be achieved:

Training of progressive farmers in the field of Cattle, Poultry and Piggery etc.

5. Programme and target for 1974-75:

There is no programme for 1974-75.

ANIMAL HUSBANDRY DEPARTMENT ANDAMAN AND NICOBAR ISLANDS.

Sector: Animal Husbandry.

Scheme No.16

1. Name of the scheme: Statistical Cell.
2. Objectives for the Fifth Plan:

The scheme envisages opening of a statistical cell for collection and processing statistics of Animal Husbandry and Veterinary services.

3. Tentative outlay for the Fifth Plan: Rs.0.500 lakh
4. Principal targets to be achieved: Opening of a Statistical Cell in the Vety. Department.
5. Programme and target for 1974-75:

A statistical cell will be established for collection and processing of Animal Husbandry and Veterinary statistics.

6. Approved outlay for 1974-75:- Rs.0.100 lakhs

7. Details of expenditure:

I. Non-Recurring.

- | | |
|------------------------|-------|
| 1. Calculating Machine | 0.020 |
| 2. Furniture | 0.020 |

Total Non-Recurring	0.040
---------------------	-------

II. Recurring:

- | | |
|--|-------|
| 1. Salary of the Statistical Investigator (Rs.210-425) (1) | 0.060 |
|--|-------|

Total Recurring.	0.060
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Grand Total	0.100
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SUMMARY OF EXPENDITURE

		Capital			
Estt.	Grant	Loan	Building	Other than loan & building.	Total
0.060	0.040	-	-	-	0.100

8. Foreign Exchange: Nil.

9. Remarks: Nil.

ANIMAL HUSBANDRY DEPARTMENT, ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry. Scheme No. 17.

1. Name of the scheme: Disease Intelligence.

2. Objectives for the Fifth Plan:

The scheme envisages educating the progressive farmers about the diseases their control and treatment of livestock and Poultry.

3. Tentative outlay for the Fifth Plan: Rs. 500 lakh.

4. Principal targets to be achieved: To educate progressive farmers about the diseases, their control and treatment of livestock and poultry.

5. Programme and target for 1974-75: There is no programme during 1974-75.

ANIMAL HUSBANDRY DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Sector: Animal Husbandry.

Scheme No. 18.

1. Name of scheme: Control of swine fever.

2. Objectives for the Fifth Plan:

The scheme envisages conduction of vaccination programme against swine fever.

3. Tentative outlay for the Fifth Plan: Rs. 0.500 lakhs.

4. Principal targets to be achieved:
Vaccination programme against swine fever.

5. Programme and targets for the Fifth Plan: There is no programme during 1974-75.

ANIMAL HUSBANDRY DEPARTMENT: ANDAMAN AND NICOBAR ISLANDS.

Sector: Animal Husbandry. Scheme No. 19.

1. Name of Scheme: Control of Ranikhet Disease.
2. Objectives for the Fifth Plan:
The scheme envisages protection of poultry birds against Ranikhet Disease in the territory.
3. Tentative outlay for the Fifth Plan: Rs. 1.000 lakh.
4. Principal targets to be achieved: Protection of Poultry birds against Ranikhet disease.

5. Programme and targets for 1974-75:
To protect poultry birds in Andaman and Nicobar Islands against Ranikhet disease. Systematic vaccination programme will be undertaken throughout the year.

6. Approved Outlay for 1974-75: Rs. 0.160 lakh.

7. Details of expenditure: (Rs. in lakhs)

I. <u>Non-recurring</u>	
Refrigerators	0.040
II. <u>Recurring</u>	
Cost of vaccine	0.050
Vaccine shipper, instruments etc.	<u>0.030</u>
Stock men vaccinator (2) (Rs. 80-95)	0.040
Total Recurring	0.120
Grand total:	<u>0.160</u>

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Capital			Total.
		Loan	Building	Other than loan & Bldg.	
0.040	0.120	-	-	-	0.160

3. Foreign Exchange: Nil.

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry.

Scheme No.20

1. Name of Scheme: Control of foot and Mouth Disease.

2. Objectives for the Fifth Plan:

The scheme envisages protection of susceptible cattle in Andaman and Nicobar Islands against Foot and Mouth Disease.

3. Tentative Outlay for the Fifth Plan: Rs. 0.500 lakh.

4. Principal targets to be achieved: Protection of susceptible cattle against Foot and Mouth disease.

5. Programme and targets for 1974-75:

There is no programme during 1974-75.

Name of Sector:

FISHERIES

1. <u>Number of Schemes:</u>	10 (Ten)
	(Rupees in lakhs)
2. <u>Tentative outlay for Fifth Plan</u>	94.000
3. <u>Approved outlay for 1974-75:</u>	15.000
4. <u>Schemewise breakup of approved outlay.</u>	
• <u>Scheme No. 1</u>	
Inland Fishers Development.	0.215
<u>Scheme No. 2</u>	
Survey of Fishing ground.	1.200
<u>Scheme No. 3</u>	
Setting up of a Fishermen training centre at Port Blair.	0.590
• <u>Scheme No. 4.</u>	
Inservice training to departmental persons.	0.050
<u>Scheme No. 5.</u>	
Strengthening of the Development of Fisheries.	2.890
<u>Scheme No. 6.</u>	
Fisheries extension centre at Car Nicobar.	0.730
<u>Scheme No. 7.</u>	
Settlement of Fishermen Families.	1.525
<u>Scheme No. 8.</u>	
Supply of essential fishery requisite.	1.500
<u>Scheme No. 9.</u>	
Organisation of Fishermen Co-operatives.	1.000

Scheme No. 10.

Scheme for Shark fishing, curing,
shark liver oil extraction and
processing.

5.000

Grand total

15.000
=====

FISHERIES DEPARTMENT ANDAMAN AND NICOBAR ISLANDS.

Sector: Fisheries. Scheme No. 1.

1. Name of Scheme: Inland Fisheries Development.

2. Objectives for the Fifth Plan:

Unlike mainland there are no fresh water fishing culture in these islands though there are ample resources. It is proposed to introduce fingerlings from mainland and conduct survey in the available reservoirs.

3. Tentative outlay for the Fifth Plan: Rs. 94,000
(for all)

4. Principal targets to be achieved:

To introduce fingerlings from mainland and develop inland fisheries.

5. Programmes and targets for 1974-75:

Carry out survey of the perennial riverlets and tanks and introduce fingerlings from mainland.

6. Approved outlay for 1974-75: Rs. 0.215 lakh.

7. Details of expenditure:

I. <u>Non-recurring:</u>	(Rs. in lakh)
1. Cost of fingerlings.	0.185
<u>Total Non-recurring:</u>	<u>0.185</u>
II. <u>Recurring:</u>	
1) Pay of staff (Fisheries Inspector) (150-280) - (1)	0.030
<u>Total Recurring</u>	<u>0.030</u>
<u>Grand total</u>	<u>0.215</u>

SUMMARY OF EXPENDITURE.

(Rs. in lakh)

Estt.	Grant.	Capital			Tot.
		Loan	Building	Other than loan and build- ing.	
0.045	0.129				

7. Foreign Exchange: NIL.

8. Remarks: This is a new scheme.

FISHERIES DEPARTMENT: ANDAMAN AND NICOBAR ISLANDS

Sector: Fisheries.

Scheme No. 2

1. Name of Scheme: Survey of Fishing ground.

2. Objectives for the Fifth Plan:

It is very essential to conduct survey of the fishing grounds around these islands to assess the fishing potentiality for the successful implementation of the mechanisation programme. Though the programme has been started in the fourth plan, the progress has been very slow for want of suitable mechanised boats and equipments. It is proposed to survey areas lying within 20 fathom lines in the fishing bases at Port Blair, Little Andaman and Campbell Bay. The proposed area for survey is 6000 square miles.

3. Tentative outlay for the Fifth Plan: Rs. 94.000 lakhs (for all schemes)

4. Principal targets to be achieved:

To conduct survey of the fishing grounds around the islands to assess the fishing potentiality.

5. Programmes and targets for 1974-75:

It is proposed to conduct intensive survey around the proposed fishing bases at Port Blair, Little Andaman and Campbell Bay. It is envisaged to survey 750 square miles in the annual plan period.

6. Approved outlay for 1974-75: Rs. 1.200 lakhs

Details of expenditure:

I. Non-recurring: (Rs. in lakhs)

i) Cost of two Nos. 60 H.P. Engines.	0.500
ii) Cost of Navigational equipments,	0.100
iii) Cost of Fishing gears	0.360

II. Recurring: Total non-recurring: 0.960

(a) Pay of one Survey Assistant (Rs. 210-425) and Demonstrator (Rs. 110-200)	0.100
--	-------

(b) Pay of 4 Fishermen on (Rs. 70-85) for 12 months	0.084
---	-------

(c) Running & maintenance of boats and gears.	0.040
---	-------

(d) Maintenance of nets & gears.	0.016
----------------------------------	-------

Total Recurring Rs. 0.240

Grand Total Rs. 1.200

SUMMARY OF EXPENDITURE

(Rs. in lakh)

Estt.	Grant.	Loan	Building	Capital Other than loan and building.	Total
0.184	1.016	---	---	---	1.20

7. Foreign Exchange: Rs. 0.100 lakh for Navigational equipments.

8. Remarks: This is a continuing scheme. During the Fourth Plan period 165 sq. miles have been surveyed in South Andaman area. The work is in progress.

FISHERIES DEPARTMENT.

ANDAMAN AND NICOBAR ISLANDS

Sector: Fisheries.

Scheme No. 3.

1. Name of Scheme: Setting up of a Fishermen training Centre at Port Blair.

2. Objectives for the Fifth Plan:

In order to introduce mechanised fishing and train the fishermen in mechanised fishing, it is proposed to establish a fishermen training centre at Port Blair to train 100 fishermen. It is proposed to train a batch of 20 fishermen at a time for a period of 10 months.

3. Tentative outlay for the Fifth Plan: Rs. 94.000 lakhs (for all schemes).

4. Principal targets to be achieved:

(A) A fishermen training centre will be established. Necessary staff will be appointed. 100 Fishermen youths will be trained in mechanised fishing on stipendary basis.

(B) The Training Unit for Onges at Little Andaman started during the IVth Plan period will be maintained. Training to the Onges will be continued.

5. Programmes and targets for 1974-75:

One training centre will be established at Port Blair. Necessary staff will be appointed. First batch of 20 Fishermen will be imparted training. Training Unit for the Onges will be maintained at Little Andamans.

6. Approved outlay for 1974-75: Rs. 0.590 lakh.

7. Details of expenditure:

(Rs. in lakh)

I. Non-recurring:

i) Cost of equipments, tools, charts and Books.

0.150

Total Non-recurring 0.150

=====

II. Recurring:

Pay and allowances of staff:

(i) Chief Instructor (325-475)	(1)	
(ii) Fisheries Instructor (210-425)	(1)	0.190
(iii) Mechanical Instructor (210-425)	(1)	
(iv) Driver (125-155)	(2)	
(v) Asker (85-110)	(2)	
(vi) Store Keeper (130-300)	(1)	

Other charges
(H.S.D. Oil, Misc., stipend to trainees @ Rs. 50/- per month for 20 trainees) - 0.250

Total Recurring: 0.440

Grand Total 0.590

SUMMARY OF EXPENDITURE

(Rs. in lakh)

Grant.	Capital			T.
	Loan	Building	Other than loan and building.	
0.440	0.150	--	--	0.

Foreign Exchange: Nil.

Remarks: This scheme was included in the Fourth Five Year Plan but not implemented.

FISHERIES DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Fisheries. Scheme No. 4.

1. Name of Scheme: Inservice training to Departmental personnel.

2. Objectives for the Fifth Plan:

It is proposed to provide opportunities of special training under special courses in the training centres on mainland and in Foreign countries, if necessary to the staff of the department in view of higher proficiency in the implementation of the schemes.

3. Tentative outlay for the Fifth Plan: Rs. 94,000 lakhs
(for all the schemes)

4. Principal targets to be achieved:

To impart inservice training to Departmental personnel.

5. Programmes and targets for 1974-75:

To depute the departmental staff for the training in institutions on mainland as detailed below:-

(1) One Survey Assistant - for training in Teachers training course at C.I.F.O., Cochin.

(2) One Demonstrator - for Gear Technicians Course at C.I.F.O., Cochin.

6. Approved outlay for 1974-75: Rs. 0.050 lakh.

7. Details of expenditure: (Rs. in lakh)

I. Non-recurring: Nil

II. Recurring:

i) Training expenses 0.050

Total Recurring: 0.050

Grand Total 0.050

SUMMARY OF EXPENDITURE

(Rs. in lakh)

Estt.	Grant.	Capital			Tot.
		Loan	Building	Other than loan and building.	
	0.050	--	--	--	0.0

8. Foreign Exchange: Nil.

9. Remarks: This is a continuing scheme.

FISHERIES DEPARTMENT

- ANDAMAN AND NICOBAR ISLANDS

Sector: Fisheries:

Scheme No. 5.

1. Name of Scheme: Strengthening of the department of Fisheries.

2. Objectives for the Fifth Plan:

This department has been in existence right from 1949. With the increase of population, exploitation of more fishing grounds, training of local population on mechanisation and improved fishing gears, organisation of co-operatives, settlement of more fishermen from the maritime States of India, training of tribals in improved fishing, survey and demarcation of more areas for mechanised fishing etc. has been taken up. Thus the workload of the department and the need for strengthening of the department with more experienced and well qualified personnels has been felt in order to successfully exploit the fisheries resources around these Islands.

3. Tentative Outlay for the Fifth Plan: Rs. 94.000 lakhs (for all the Schemes)

4. Principal targets to be achieved:

To strengthen the Fisheries Department by appointment of a Director of Fisheries and other supporting staff.

5. Programmes and targets for 1974-75:

It is proposed to appoint a Director and other complementary staff and to purchase one jeep, two Motor Cycles and furniture and equipments required for efficient working of the office.

6. Approved Outlay for 1974-75: Rs. 2.890 lakhs.

7. Details of expenditure:

(Rs. in lakhs)

I. Non-recurring

i) Purchase of one jeep and 2 Motor Cycles	0.520
ii) Office equipments and furniture	0.150
iii) Type V quarter (1) for Director of Fisheries.	1.000

Total non-recurring 1.670

II. Recurring:

Pay of Establishment:

Director	(700-1250)	(1)	1.220
Senior Survey Asst.	(325-575)	(2)	
Fisheries Inspector	(150-280)	(2)	
Superintendent	(350-475)	(1)	
Higher Grade Clerk	(130-300)	(2)	
Stenographer	(130-300)	(1)	
Daftry	(85-110)	(1)	
Driver	(125-155)	(1)	
Peon	(70-85)	(1)	

Grand Total

2.890

SUMMARY OF EXPENDITURE.

(Rs. in lakhs)

Estt.	Grant	Capital		
		Loan	Building	Other than loan and building
1.220	0.670	--	1.000	--

8. Foreign Exchange: Nil.

9. Remarks: This is a new Scheme.

II. Recurring

Pay of staff.

i) Survey Assistant (210-425) (1) I 0.100
ii) Fishermen Mazdoor (70-85) (4) I

Stipend @ Rs. 75/- p.m. for
10 trainees (8 months) 0.060

Total recurring 0.160

Grand total 0.730

SUMMARY OF EXPENDITURE.

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
0.160	0.080	--	0.490	--	0.730

7. Foreign Exchange: Nil.

8. Remarks: This is a new scheme exclusively for the benefit of tribals.

FISHERIES DEPARTMENT. - ANDAMAN AND NICOBAR ISLANDS

Sector: Fisheries.

Scheme No. 7

1. Name of Scheme: Settlement of Fishermen Families.

2. Objectives for the Fifth Plan:

The Development of Fisheries in this territory is rather slow due to lack of traditional fishermen population. For the faster development of the industry it is very essential to increase the number of traditional fishermen families. With this objective in view this scheme has been implemented right from 2nd Five Year Plan. This scheme provides Rs. 3,050/- as loan and Rs. 2,950/- as grant towards house building, purchase of equipments etc. It is proposed to settle 200 fishermen families in all at Campbell Bay, Little Andaman, South Andaman, Rangat, Mayabunder and Diglipur in order to increase the fish catch to about 500 M. Tons per year by the end of the Fifth Plan period.

3. Tentative outlay for the Fifth Plan: Rs. 94.000 lakhs
(for all the Schemes)

4. Principal targets to be achieved:

To induct 200 fishermen families from mainland for permanent settlement in this Territory.

5. Programme and targets for 1974-75: 1.525 lakhs.

It is proposed to settle 25 families (10 at Port Blair, 5 at Campbell Bay and 10 at Little Andaman) during the Annual Plan period of 1974-75.

6. Approved Outlay for 1974-75: Rs. 1.525 lakhs.

7. Details of expenditure:

I. Non-recurring.

(a) Loan:

(i) House Building @ 1250/- per family for 25 families.	Rs. 31,250.00
(ii) Purchase of fishing equipments @ 1250/- per family for 25 families.	Rs. 31,250.00
(iii) Purchase of utensils @ 200/- per family for 25 families	Rs. 5,000.00
Total non-recurring	Rs. 67,500.00

II. Recurring:

(a) Grant:

(i) For House Building @ 1250/- per family for 25 families	-	Rs. 31,250.00
(ii) Purchasing of fishing equipments @ 1250/- per family for 25 families	-	Rs. 31,250.00
(iii) Subsistence Allowance @ 40/- per family for 6 months for 25 families	-	Rs. 11,250.00
(iv) Passage fare @ 250/- per family for 25 families	-	Rs. 6,250.00
Total grant to fishermen	-	<u>Rs. 80,000.00</u>

(b) Departmental expenses for settlement like arranging transit accommodation, transport, cost of food arranged in transit and other miscellaneous expenditure	-	Rs. 5,000.00
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Total recurring - Rs. 85,000.00

Grand total - Rs. 1,525 lakhs.

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan	Building (Other than loan and building)	
	0.85	0.675	-	1.525

8. Foreign Exchange: Nil.

9. Remarks: This is a continuing scheme.

FISHERIES DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Fisheries

Scheme No. 8

1. Name of Scheme: Supply of Essential Fisheries Requisites

2. Objectives for the

It is very essential to the fishermen under the economic position of the fishermen in these Islands is not very sound. Most of them are having just hand to mouth existence. They cannot afford to purchase the fishing equipment at the prohibitive cost. The assistance of the Government to supply the fishing gears on subsidised basis is very essential. It is proposed to supply fishing materials on loan-cum-50% subsidy basis.

3. Tentative outlay for the fifth Plan Rs. 94.000 lakhs (for all the Schemes)

4. Principal targets to be achieved:

To supply essential fishery requisites to professional fishermen on loan-cum-subsidy basis.

5. Programme and targets for 1974-75:

It is proposed to import fishing materials like Nylon, Twine, Plastic line, cotton yarn, HSD oil, Salt, Hooks, coaltar etc. worth Rs. 1.500 lakhs for distribution to the professional fishermen on loan-cum-subsidy basis.

6. Approved Outlay for 1974-75: Rs. 1.500 lakhs.

7. Details of expenditure:

I. Non-recurring:

Loan for the supply of Fishing Materials Rs. 0.750 lakh.

II. Recurring:

Provision for subsidy for supply of fishing materials Rs. 0.750 lakh.

Grand Total Rs. 1.500 lakhs

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building	
	0.750	0.750	--	--	1.500

8. Foreign Exchange: Nil.

9. Remarks: This is a continuing scheme.

FISHERIES DEPARTMENT.

ANDAMAN AND NICOBAR ISLANDS

Sector: Fisheries

Scheme No. 9

1. Name of Scheme: Organisation of Fishermen Cooperatives.

2. Objectives for the Fifth Plan:

The economic condition of the fishermen in this territory is not sound. They are practically living hand to mouth to eke out their livelihood. It is, therefore, considered necessary to give them assistance to improve their standard of living. With this end in view the scheme envisages organisation of fishermen co-operatives for which share capital, working capital and managerial assistance is proposed to be provided.

3. Estimated outlay for the Fifth Plan: Rs. 94,000 lakhs

4. Principal targets to be achieved:

To organise fishermen cooperative societies.

5. Programme and targets for 1974-75:

It is proposed to give financial assistance to the existing Fishermen Cooperatives as working capital loan and subsidy. It is also proposed to organise a training Camp for Members and official of the Cooperative Societies to educate them in the management and principals of Cooperatives.

6. Approved outlay for 1974-75: Rs. 1.000 lakh.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

i) Working Capital loan	0.800
ii) Managerial subsidy	0.200
Total non-recurring	<u>1.000</u>

II. Recurring:

	Nil
Grand Total	<u>1.000</u>

Summary of Expenditure

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
	0.200	0.800	--	--	1.000

Foreign Exchange: Nil.

9. Remarks: This is a new Scheme.

Sector FISHERIES

Scheme No. 10.

1. Name of Scheme: Scheme for Shark Fishing curing, shark liver oil extraction and processing.

2. Objectives for the Fifth Five Year Plan:

At the instance of the Planning Commission, it is proposed to introduce commercial fishing of shark, extraction of shark liver oil, skin and fins canning etc. in this Territory. Details of the scheme are being worked out by the Joint Commissioner, Ministry of Agriculture (Fisheries).

3. Tentative Fifth Plan outlay: Rs. 94.000 lakhs for all schemes.

4. Principal targets to be achieved:

To introduce shark fishing industry in this territory.

5. Programme and targets for 1974-75:

The details of the scheme are being out by the Ministry of Agriculture.

6. Approved outlay for 1974-75: Rs. 5.300 lakhs.

7. Details of expenditure:

Lumpsum provision for introducing shark fishing industry. Rs. 5.300 lakhs

8. Foreign exchange: Nil

9. Remarks: This is a new scheme. In the discussions held on the Draft Annual Plan 1974-75 of this territory in the Planning Commission on 26.12.1973, the Planning Commission have desired to implement a scheme for Shark fishing, canning, and extraction of shark liver oil immediately. The details of the scheme is being worked out by the Joint Commissioner of Agriculture, Ministry of Agriculture (Fisheries). The programmes under the scheme will be implemented on receipt of the details of the scheme from Ministry of Agriculture.

NAME OF SECTOR

FORESTS

NAME OF SECTOR	FORESTS
1. <u>Number of Schemes</u>	13 (Thirteen) (Rs. in lakhs)
2. <u>Tentative Outlay for Fifth Plan</u>	* 300.000
3. <u>Approved Outlay for 1974-75</u>	* 444.400 744 68.000
4. <u>Scheme-wise break-up of approved Outlay:</u>	
<u>Scheme No.1</u>	
Plantation of economic species for Industrial and commercial use	15.000
<u>Scheme No.2</u>	
Forestry Research	0.750
<u>Scheme No.3</u>	
Consolidation	1.000
<u>Scheme No.4</u>	
Nature Conservation	1.620
<u>Scheme No.5</u>	
Minor Forest Produce	0.400
<u>Scheme No.6</u>	
Training of Staff	1.000
<u>Scheme No.7</u>	
Working Plan	1.000
<u>Scheme No.8</u>	
Timber Operation	4.600
<u>Scheme No.9</u>	
Intensification of Management	5.630
<u>Scheme No.10</u>	
Communication/New Construction	3.000
<u>Scheme No.11</u>	
Building Construction	3.000
<u>Scheme No.12</u>	
Construction of Slipway	1.000
<u>Scheme No.13</u>	
State S-hare Capital of equity in Forest Corporation.	30.000

Total	68.000 lakhs =====

* For setting up of Forests/Plantation Corporation.

FOREST DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Forests.

Scheme No. 1

1. Name of Scheme : Plantations of industrial and commercial uses.

2. Objectives for the Fifth Plan:

The scheme envisages raising of plantations of economically important species such as teak, padauk and softwoods over 4,500 hectares during the Plan period, to improve the existing stock of timber.

3. Tentative outlay for the Fifth Plan: Rs. 300.000 lakhs for 12 schemes (1 to 12)

4. Principal targets to be achieved:- As indicated at item No. 2 above.

5. Programmes and targets for 1974-75: Plantation of teak and padauk over 600 hectares is proposed to be raised during the year.

6. Approved outlay for 1974-75: Rs. 15.000 lakhs

7. Details of expenditure:

I. Non-recurring

a) Cost of tools and plant	...	Rs. 5,000
b) Cost of furniture	...	Rs. 2,500/-
Total:		<u>Rs. 7,500</u>

7,500/-

II. Recurring:

(a) (1) Cost of formation of plantations including tending during first year over 600 ha. @ Rs.500/- per ha. Rs. 3,00,000

(2) Cost of tending of plantations created during 1973-74 @ Rs.200/- per ha. for 881 ha. Rs. 1,76,200

(3) Cost of tending of plantations created during 1972-73 during 1972-73 @ Rs.100/- per ha. for 920 hac. Rs. 92,000

b) Advance work for creation of plantations during 1975-76.

(1) Preparation of site for raising plantations over 900 ha. @ Rs.750/- per hec. Rs. 6,75,000

(2) Raising of nursery @ Rs.150/- per hec. Rs. 1,35,000

Contd.....

(c) Pay and allowances of staff:

(1) Forest Ranger (210-330)	- 3	27,000
(2) Deputy Ranger (130-212)	- 2	12,000
(3) Forester (85-110)	- 5	18,000
(4) Forest Guard (75-95)	- 14	44,800

MINISTERIAL

(5) Lower Grade Clerk (110-180)	- 1	5,000
(6) Peon (70-85)	- 2	6,000
(d) Miscellaneous contingencies.		1,500
	Total:	14,92,500
	Grand Total:	15,00,000

Summary of Expenditure

Estt.	Grant	Capital			Total
		Loan	Build-ings.	Other than loan and build-ings.	
1,25,200	13,74,800	-	-	-	15,00,000

8. Foreign Exchange: NIL

9. Remarks:

This is a continuing scheme. New staff are to be provided. Proposed in the scheme for the creation and maintenance of plantations under the scheme. The cost of site preparation includes expenditure on operations like brushwood cutting, clearfelling, billeting, heaping, burning, reburning etc. which are essential. The per-hectare cost of plantation has also increased as compared to cost during the Fourth Plan period, due to increase in wages and D.A. to the labourers.

During the 4th Plan the plantations over 3,345 ha. have been completed. Plantation over 4,500 hec. is expected to be completed in Fifth Five Year Plan period.

FOREST DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS
Sector: Forests Scheme No.2

1. Name of Scheme: Forestry Research.

2. Objectives for the Fifth Plan:

The scheme envisages conduct and expansion of problem oriented research in the field of forestry during the Plan period as shown below.

1. Silvicultural garden to be maintained and expanded.
2. Establishment, maintenance and expansion of Arboretum.
3. Setting up of a departmental herbarium.
4. Conduct of Silvicultural research on indigenous and exotic species including basic seed studies, methods of establishment and propagation, spacing and growth studies.
5. Introduction of medicinal plants.
6. Establishment of seed testing and soil laboratories and meteorological observatory.
7. Testing of timber species for mechanical properties and assessment of further uses.
8. Studies on establishment and utilisation of camphor, lemon grass, tropical pines, Eucalyptus, pepper etc.
9. Assessment of timber potential to evaluate utilisation of left over material.
10. Market study for improving timber market for furthering utilisation of all Andman timbers.

3. Tentative outlay for the Fifth Plan: Rs. 300,000 for 12 schemes (1 to 12)
 4. Principal targets to be achieved: As indicated in item No. 2 above.

5. Programmes and targets for 1974-75: (1) Maintenance and expansion of the existing silvicultural gardens in different Divisions. (2) Trials and experiments of indigenous and exotic species.

6. Approved outlay for 1974-75: Rs. 0.750 lakh

7. Details of expenditure:

I. Non-recurring:

(a) Purchase of books	1,000
(b) Purchase of tools like pick axes, hoes etc.	1,400
Total Non-Recurring:	<u>2,400</u>
	=====

II. Recurring:

A. (1) Cost of maintenance and expansion of the existing silvicultural gardens.	51,000
(2) Trials and experiments on introduction of indigenous and exotic species.	2,000
(3) Miscellaneous contingencies.	600
	<u>53,600</u>

Contd.....

B. Pay and allowances of staff:

			Rs.
(1) Forest Ranger	(210-380)	1	9,000
(2) Forester	(85-110)	1	3,600
(3) Forest Guards	(75-95)	2	6,400
Total:			<u>72,600</u>
Grand Total:			<u>75,000</u>

Summary of Expenditure

(Rs. in lakhs)

Estt.	Grant	Capital		Other than loan and building.	Total
		Loan	Building		
0.190	0.560		Nil	Nil	0.750

8. Foreign Exchange: Nil

9. Remarks:

Land.

This is a continuing scheme. The growth data for various species for which experiments already taken up previously will be continued, and new experiments will be undertaken. During Fourth Plan three research nurseries/experimental gardens were maintained to conduct silvicultural research and collection of data.

FOREST DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Forests.

Scheme No. 3

1. Name of Scheme: Consolidation.

2. Objectives for the Fifth Plan: Due to a number of legal lacunae arising out of defects of declaration of the status of the Forests of these islands, the forest boundaries have to be demarcated and rights settled. The scheme envisages survey and demarcation of the 120 Km. Reserved and Protected forest boundaries annually and settlement of right as a prelude to declaring these forests as Reserved forests during the Fifth Plan period.

Rs. 300.000 lakhs for

3. Tentative Outlay for the Fifth Plan: 12 schemes (1 to 12)

4. Principal targets to be achieved: As indicated at item No. 2 above.

5. Programmes and targets for 1974-75: The scheme envisages to survey and demarcate 40-45 Km of Reserved Forest and protected Forest boundaries.

6. Approved outlay for 1974-75: Rs. 1.000 lakh

7. Details of expenditures:-

(Rs. in lakhs)

I. Non-recurring

(a) Cost of concrete boundary Pillars.

0.180

(b) Cost of equipment

0.016

Total non-recurring

0.196

II. Recurring

(a) Pay of staff

(1) Forest Settlement Officer

(Rs. 350-900) for last 3 months - 1

0.030

(2) Forest Ranger (210-380) - 1

0.030

(3) Forester (85-110) - 2

0.072

(4) Draftsman (150-240) - 1

0.060

(5) Lower Grade Clerk (110-130) - 2

0.102

(6) Peon (75-85) - 1

0.030

0.384

(7) Wages of labour for works

0.420

Total

0.804

Total Non-Recurring

0.196

" Recurring

0.804

Grand Total

1.000

Summary of Expenditure

(Rs. in lakhs)

Estt.	Grant.	Capital	Total
		Loan	Other than loan

8. Foreign Exchange: Nil

9. Remarks: This is a continuing scheme. With the settlements coming up inside Reserved and Protected forests, as an aftermath, cases of encroachment in forest and illicit removal of forest produce are on the increase. For proper control, survey and demarcation of Reserved/Protected forest boundaries is to be taken up as a priority.

As already decided, the work of demarcation from the settled lands is to be done jointly with Revenue officials. As such, necessary staff required by the Department have been included in the scheme.

During the Fourth Plan survey and demarcation over 500 kms. Reserved and protected forests boundaries are expected to be completed.

FOREST DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Forests.

Scheme No.4

1. Name of Scheme: Nature Conservation.

2. Objectives for the Fifth Plan: The scheme envisages:-

1. To provide staff at the divisional levels for enforcement of the Wild-life Act, 1972.
2. To regulate the shooting, hunting and trading of wildlife and wildlife products.
3. To create game parks and sanctuaries for preservation of the endemic faunal population.
4. To provide grounds for undertaking systematic and scientific research.
5. To provide recreational resorts for tourists, visitors and local population.
6. To establish special and general sanctuaries for the preservation of and scientific investigation into the fast vanishing species endemic to the islands.
7. Expand the existing Zoo.

3. Tentative outlay for the Fifth Plan: Rs. 300.000 lakhs*

4. Principal targets to be achieved. As indicated at item No. 2 above.

5. Programmes and targets for 1974-75: Upkeep and maintenance, expansion of the existing zoo and to provide for necessary staff for enforcement of the Wildlife (Protection) Act, 1972, in the islands.

6. Approved outlay for 1974-75: Rs. 1.620 lakhs

7. Details of Expenditure (Rs. in lakhs)

I. Non-recurring:

(a) Purchase of additional animals and birds.	-	Rs. 0.020
(b) Additional cages & Pens	-	0.080
(c) Purchase of one Typewriter and duplicating machine	-	0.040
Total Non-recurring-		<u>0.140</u>

II Recurring

(a) Upkeep and maintenance of existing animals and birds in the Zoo.	| | | |	0.300
		=====

Contd.....

* for 12 schemes
(schemes 1 to 12)

(b) Pay & allowances of staff for the Office of Chief Wildlife Warden.

<u>Wardens:</u>	Rs.
(1) Head Clerk (210-380) 1 (WL)	0.065
(2) Higher Grade Clerk (130-300) 1 (WL)	0.060
(3) Lower Grade Clerk (110-180) 1 (WL)	0.050
(4) Peon (70-85) 1 (WL)	0.030

For the office of Wildlife wardens for four Divisions.

(1) Deputy Ranger (130-213) - 4 (WL)	0.240
(2) Forester (85-110) 4 (WL)	0.144
(3) Forest Guards (75-95) 12 (WL)	0.384
(4) Lower Grade Clerk (110-180) - 4 (WL)	0.200

1.173

(c) Miscellaneous contingencies

0.007

1.480

Total Non-recurring

0.140

" Recurring

1.480

Grand Total

1.620

Summary of Expenditure

(Rs. in lakhs)

Estt.	Grant.	Capital			Total
		Loan	Bldg.	Other than loan and building.	
1.173	0.367	-	0.080	-	1.620

8. Foreign Exchange: Nil.

9. Remarks: This is a continuing scheme. Since the Wildlife (Protection) Act, 1972 has come into force in these islands with effect from 1.7.1973, provision of enforcement staff has been included. Existing staff are fully occupied with the normal activities of the Department such as extraction, regeneration etc. As such, additional staff for the above purpose are unavoidable.

During the 4th Plan a small Zoo was established and maintained. This will be enriched and expanded during the Fifth Plan.

FOREST DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Sector: Forests

Scheme No. 5

1. **Name of Scheme:** Minor Forest Produce.

2. **Objectives for the Fifth Plan:**

The Scheme envisages to raise over 500 hectares of Cane and Bamboo plantations during the Plan period.

3. **Tentative outlay for the Fifth Plan:** Rs. 300.000 lakhs for 12

4. **Principal Targets to be achieved:** schemes (1 to 12) As indicated in item No. 2

5. **Programmes and targets for 1974-75:** above.

To raise 60 hectares of Plantation.

Cane	....	20 hectares.
Bamboo	....	40 hectares.

6. **Approved outlay during 1974-75:** Rs. 4.400 lakh.

7. **Details of expenditure:**

I. Non-recurring:

Rs.

(a) Cost of creation of Cane & Bamboo Plantations including site preparation collection of seedlings/Bamboo Rhizomes, and tending during the 1st year of the plantation @ Rs. 500/- per hectare for 60 hectares.

30,000

(b) Tending of plantations created during 1973-74.

3,500

(c) Miscellaneous contingency

100

Total:

33,600/-

II. Recurring:- Pay and allowances of :-

1. Forest Guard (75-95) - 2 Nos.

8,400

Total:

6,400

Grand Total:

40,000

Summary of Expenditure.

(Rs. in lakhs)

Estt.	Grant.	Loan	Capital		Total.
			Bldg.	Other than loan and building.	
0.064	0.336	0.336	-	-	0.400

8. Foreign Exchange: Nil.

9. Remarks.

This is a continuing scheme. This scheme is important from the point of view of meeting local demands as well as from Government departments for bamboo and canes. With intensive exploitation of these materials from Natural forests their quantity is being depleted and at places it is very difficult to get these materials from nearby forests. Hence to make up their reduction due to exploitation in Natural forests raising of artificial plantation of Bamboo and enrichment of suitable cane areas is essential. During the fourth Plan period the plantation of cane and Bamboo over 600 hec. were completed.

FOREST DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Sector: Forests.

Scheme No. 6.

1. **Name of Scheme:** Training of staff.

2. **Objectives for the Fifth Plan**

During the Fifth Plan period, activity of the Department is going to increase substantially with the coming up of proposed Corporations, proposed new Divisions and for increased exploitation and intensification of forest management, a large number of trained personnel will be required in addition to the existing ones. The training will be arranged in the local Forest School and also at Dehra Dun. The scheme also provides for expansion of the local School.

3. **Tentative outlay for the Fifth Plan:** Rs. 300,000 lakhs. for 12 schemes (1 to 12)

4. **Principal targets to be achieved:** As indicated in item No. 2 above.

5. **Programmes and targets for 1974-75:**

- (i) Strengthening of staff in the local Forest School.
- (ii) Training of one A.C.F. and 5 Rangers at Mainland Institutions.

6. **Approved outlay for 1974-75:** Rs. 1,000 lakhs

7. **Details of expenditure:**

I. Non-recurring:

(a) Training of One A.C.F. (2 years course)		Rs. 15,000
(b) Training of Five Rangers @ 7000/- per year per person.		Rs. 35,000
(c) Cost of books, equipments and -instruments for the training School at Wimberlygunj.		Rs. 22,000
(d) Cost of Furniture.		Rs. 3,000
(e) Cost of Typewriter and Duplicating machine.		Rs. 4,000
	Total:	Rs. 79,000

II. Recurring:

(a) **Pay and allowances of staff for strengthening local Forest School:**

(1) Forest Ranger	-1	(210-380)	Rs. 9,000
(2) Higher Gr.Clerk.	-1	(130-300)	Rs. 6,000
(3) Lower Gr.Clerk	-1	(110-180)	Rs. 5,000
(4) Misc. Contingency		....	Rs. 1,000
	Total:		Rs. 21,000

Grand total: Rs. 1,00,000

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant.	Capital			Total
		Loan	Bldg.	Other than loan and building.	
0.200	0.800	-	-	-	1.000

8. Foreign Exchange: Nil.

9. Remarks: This is a new scheme to be implemented during the Fifth Plan period.

FOREST DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Forests

Scheme No.7

1. Name of Scheme: Working Plan.

2. Objectives for the Fifth Plan:

For the working of the Forests on scientific lines, the scheme envisages carrying out field work necessary for the preparation of working Plans for the forests Divisions in these Islands.

3. Tentative Outlay for the Fifth Plan: Rs. 3,00,000 lakhs. in 12 schemes. (1 to

4. Principal Targets to be achieved:- As indicated in item No.2 above.

5. Programmes and targets for 1974-75: For collection of data and survey works that will be required for preparation of Working Plan for North Andaman Division.

6. Approved outlay for 1974-75: Rs. 1,000 lakh.

7. Details of expenditure:

I. Non-recurring

(a) Cost of purchase of Jeep -1 No	25,000
<u>Total:</u>	<u>25,000</u>

II. Recurring:

(a) Cost of execution of work by way of payment to labourers.	31,400
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(b) Pay and allowances of Field Staff:

(1) Asst. Conservator of Forests (250-900)	-1	12,000
(2) Range Officer (210-380)	- 1	9,000
(3) Forester (85-110)	- 3	10,800
(4) Jeep Driver (110-155)	- 1	5,000
		<u>36,800</u>

(c) Cost of propulsion of Jeep	6,000
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(d) Contingency	800
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<u>Total:</u>	<u>75,000</u>
<u>Grand Total:</u>	<u>Rs. 1,00,000</u>

Contd...2/-

Summary of Expenditure

(Rs.)

Estt.	Grant.	Capital			Total
		Loan	Bldg.	Other than loan and building.	
36,800	63,200	-	-	-	1,00,000

8. Foreign Exchange: Nil

9. Remarks: This is a continuing scheme and during ~~the~~ ~~Five Year Plan~~, the works of the scheme were included ~~in the~~ ~~Scheme~~ 'Consolidation'.

During the Fourth Plan the field work for preparation of working plan for North Andamans was taken up and is ~~being continued during the Fifth Plan~~.

FOREST DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Forests

Scheme No.8

1. Name of Scheme: Timber operations.

2. Objectives for the Fifth Plan:

The scheme envisages to extract more timber so as to achieve the target of timber extraction of 1.3 lakh Cu.m. by the year 1978-79. This will result in the better and intensified management and to form the basis for the formation of Forest Corporation.

3. Tentative Outlay for the Fifth Plan: Rs.300.000 Lakhs for 12 schemes (1 to 12)

4. Principal Targets to be achieved: As indicated in item No 2 above.

5. Programme and targets for 1974-75.

To extract additional 4,000 cu.m. of logs during the year.

6. Approved Outlay for 1974-75: Rs. 4.600 lakhs

7. Details of expenditure:

<u>I. Non-recurring</u>		Rs.
Cost of boat	- 1 No.	1,50,000
Cost of truck	- 1 No.	75,000
Cost of elephants	- 4 Nos.	
@ Rs.15,000/- each.		60,000
Cost of logging equipment		13,000
Cost of stores for construction of huts to accommodate labourers in Forest Camp.		2,000
Cost of spare parts for trucks and Motor boat.		2,000
Total non-recurring:		3,02,000

II. Recurring

Pay and allowances:

(a) Operating staff:

(1) Seacunny for Motor Boat (85-110)	(1)	3,000
(2) Lascar 2 each for one boat (75-95)	(2)	4,700
(3) Driver for Motor Boat (110-130)	(1)	3,600

Contd.....2/-

Rs.

(4) Asst. Driver for Motor Boat (85-110)	(1)	3,000
(5) Truck Driver (85-150)	(1)	1,000
(6) Truck Cleaner (85-140)	(1)	3,000
		<u>21,300</u>

(b) Veterinary staff:

Veterinary Compounder (80-116)	(1)	3,200
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(c) Pay of others

(1) Mahouts - 4	4 - 5 Nos.	20,000
(2) Leave Reserve- 1		
(3) Head Worker (85-110)	- 1 No.	3,500
(4) Workers (70-85)	- 29 Nos.	70,000
		<u>93,500</u>

(d) 1) Expenditure on upkeep and maintenance of elephants @ Rs. 4,000/- per elephant.	- 4 Nos.	16,000
2) Medicines for elephants		800
3) Gear maker, Paddy boiler etc.	- 3 Nos.	7,200
		<u>24,000</u>

(e) Cost of Propulsion & maintenance:

(1) Motor Boat @ Rs.10,000/- per annum	10,000
(2) Truck @ Rs.6,000/-	6,000
	<u>16,000</u>
Total Recurring	<u>1,58,000</u>
Grand Total	<u><u>4,60,000</u></u>

Contd.....

Summary of Expenditure

(Rs.)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
1.180	0.570	-	-	2.850	4.600

8. Foreign Exchange: Nil

9. Remarks:

This is a new scheme and will provide additional raw material for wood and wood based industries, thereby improving economy of these islands.

Exploitation of timber must provide for means to transporting timber to various consuming centres and for which necessary provision for purchase of Boat, Trucks and elephants have been included in this scheme.

Further, all the equipments etc., that will be procured under this scheme are to be transferred to the 'Forest Corporation' in due course.

FOREST DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Forests

Scheme No. 9

1. Name of Scheme: Intensification of Management.

2. Objectives for the Fifth Plan:

With the increase in the developmental activities in the Andaman and Nicobar Islands, and to pave the way for the setting up of Corporation, the works of the Forest Department have expanded considerably and it is necessary to strengthen the staff of the Headquarters, Utilisation and Little Andaman Divisions and reorganise the other Forest Divisions of the Islands.

3. Tentative Outlay for the Fifth Plan: Rs. 300.00 lakhs
12 schemes (1 to 12)
4. Principal Targets to be achieved: As indicated at item 2 above.

5. Programmes and targets for 1974-75:

During the year creation of the post of special Chief Conservator of Forests, with necessary staff, creation of Little Andaman Division as envisaged and strengthening of the staff at Headquarters are proposed.

6. Approved Outlay for 1974-75: Rs. 5.630 lakhs.

7. Details of expenditure. (Rupees in lakhs)

I. Non-Recurring

(a) Cost of purchase of one Jeep and one Car	0.500
(b) Cost of furniture	0.293
(c) Purchase of typewriter/ Duplicating machines.	0.140

Total Non-Recurring	0.933

II. Recurring

(a) Office of the Special Chief Conservator of Forests.

Pay and allowance of staff:

(1) Special C.C.F. (2000-2250) - 1	0.330
(2) Accounts Officer (590-900) - 1	0.120

Contd.....

(3) Office Superintendent (355-475)	- 1 No.	0.075
(4) Head Clerk (210-380)	- 2 Nos.	0.130
(5) Higher Grade Clerk. (130-300)	- 4 Nos.	0.240
(6) Stenographer (130-300)	- 1 No.	0.060
(7) Lower Grade Clerk (110-180)	- 8 Nos.	0.400
(8) Peon (70-85)	- 6 Nos.	0.180
(9) Daftry (75-95)	- 1 No.	0.036
(10) Gestetner Operator (85-110)	- 1 No.	0.036
(11) Car Driver (110-155)	- 1 No.	0.050

		1.657

(b) Little Andaman Division
Pay and Allowances of staff
Executive staff.

(1) Deputy Conservator of Forests (700-1250)	- 1 No.	0.180
(2) Assistant Conservator of Forests (350-900)	- 1 No.	0.120
(3) Forest Ranger (210-380)	- 3 Nos.	0.270
(4) Deputy Ranger (130-212)	- 3 Nos.	0.180
(5) Forester (85-110)	- 9 Nos.	0.324
(6) Forest Guard (75-95)	- 16 Nos.	0.512
(7) Jeep Driver (110-155)	- 1 No.	0.050

Ministerial Staff

(8) Head Clerk (210-380)	- 1 No.	0.650
(9) Higher Grade Clerk (130-300)	- 2 Nos.	0.120
10. Stenographer (130-300)	- 1 No.	0.060
11. Lower Grade Clerk (110-180)	- 6 Nos.	0.300
12. Peon (70-85)	- 4 Nos.	0.120
13. Daftri (75-95)	- 1 No.	0.036
14. Dakman (70-85)	- 1 No.	0.030
15. Watchmen (70-85)	- 1 No.	0.030

Total -----
2.397

Contd.....

(c) Strengthening of Staff at Headquarters.

		Rs.
(1) Deputy Conservator of Forests (700-1250)	- 1 No.	0.180
(2) Office Superintendent (350-475)	- 1 No.	0.075
(3) Head Clerk (210-380)	- 1 No.	0.065
(4) Stanographer (130-300)	- 1 No.	0.060
(5) Lower Grade Clerk (110-180)	- 1 No.	0.040
(6) Peon (70-85)	- 2 Nos.	0.060
		0.480
Total Pay and allowance of item a + b + c		4.534

(d) (1) Cost of propulsion and maintenance of Jeep and Car.	0.120 (L.S)
(2) Miscellaneous contingencies	0.043
Total non-recurring:	0.933
Total recurring (a+b+c+d)	4.697
Grand Total	5.630

Summary of Expenditure

(Rs. in lakhs)					
Estt.	Grant	Capital			Total
		Loan	Build- ing.	Other than loan and building.	
4.534	1.096	-	-	-	5.630

8. Foreign Exchange: Nil.

9. Remarks:

This is a new schme proposed for the Fifth Five Year Plan with a view to intensify forestry activity in these Islands. To achieve this, creation of the post of Special Chief Conser- vator of Forests and additional Forests Divisions are necessary.

Contd.....

During 1974-75 creation of the post of Special Chief Conservator of Forests with necessary staff, strengthening staff at Head Quarters and formation of Little Andaman Division with Headquarters at Hut Bay have been proposed to manage the all round increase ~~with~~ in the field and office works.

FOREST DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Forests.

Scheme No.10.

1. Name of Scheme: Communication.

2. Objectives for the Fifth Plan:

In order to facilitate extraction of timber from forests and to make more forest areas accessible, the scheme envisages construction of feeder Roads, laying out of tramlines and jetties during the Plan period.

3. Tentative outlay for the Fifth Plan: Rs.300.000 lakhs for 12 schemes (1 to 12) at

4. Principal targets to be achieved: As mentioned in item 2 above.

5. Target for the year 1974-75:

- Construction of : (1) Link Road — 1 Km.
- (2) Tramline — 2 Km.

6. Approved outlay for 1974-75: 3.000 lakhs.

7. Details of expenditure:

I. Non-recurring.

(a) Cost of construction of Feeder Road (including survey & alignment, earth work, construction of culverts etc.) @ Rs.75,000/- per Km. for 1 Km.	Rs. 75,000
(b) (i) Cost of construction of tramline (including survey & alignment, earth work, laying of line etc.) @ Rs.25,000/- per Km. for 2 Km.	Rs. 50,000
(ii) Cost of materials like tramlines, fittings, etc. @ 75,000/- per Km. for 2 Km.	Rs. 1,50,000
(c) Cost of Tools & Plants (LS)	Rs. 17,000
(d) Misc. Contingency(LS)	Rs. 800
Total non-recurring:	<u>Rs.2,92,800/-</u>

II. Recurring:

Pay and allowance of staff:

1) Forester (85-110) — 2Nos.	Rs. 7,200
Grand total:	<u>Rs.3,00,000</u>

Summary of expenditure (Rs.)					total
Estt.	Grant	Loan	Capital Building & building	Other than loan & building	
7,200	2,92,800	-	-	-	3,00,000

8. Foreign Exchange: Nil.

9. Remarks: This is a new scheme and considered to be important to provide better facilities for extraction of timber from areas which were hitherto not exploited for want of proper communication.

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FOREST DEPARTMENT ANDAMAN AND NICOBAR ISLANDS

Sector: Forests Scheme No.11

1. Name of Scheme: Building Construction.

2. Objectives for the Fifth Plan:

Due to expansion of the activities of the Forest Department, and the opening of additional Divisions in these islands, there is to be an all round increase in the strength of the staff. Buildings for new offices will be required and the scheme envisages construction in a phased manner of residential and office buildings and rest Houses required for the additional staff.

3. Tentative Outlay for the Fifth Plan: ^{Rs. 300.000 lakhs} for 12 schemes.

4. Principal Targets to be achieved: ~~As indicated at item~~ ^{No 2 above.}

5. Programmes and targets for 1974-75:

During the year, the office and residential buildings for the Little Andaman Division with headquarters at Hut Bay (new Division) have been proposed.

6. Approved Outlay for 1974-75: Rs. 3.000 lakhs

7. Details of expenditure: Scheme No.11

I. Non-recurring Building Construction.

1) Construction of one Divisional Forest Office building at Little Andaman. Rs. 80,000

2) Construction of Type V quarter for Dy. Conservator of Forests - One @ Rs. 65,000/- Rs. 65,000

3) Construction of Type II quarter for Dy. Rangers/Office Assistants etc. @ Rs. 22,000/- - 4 Nos. Rs. 88,000

4) Construction of Type I quarter for Foresters/Forest Guard/Peon etc. @ Rs. 15,000/- - 3 Nos. Rs. 45,000

5) Barrack for Bachelors @ Rs. 10,000/- (2 Nos.) Rs. 20,000

6) Misc. Contingency Rs. 2,000

Total non-recurring Rs. 3,00,000

II. Recurring

Nil

Grand Total

3,00,000

Summary of Expenditure

(Rupees)

Estt	Grant	Capital			Total
		Loan	Build- ing.	Other than loan and building.	
	2,000	-	2,98,000	-	3,00,000

7. Foreign Exchange: Nil

8. Remarks:

This is a new scheme connected with the scheme 'Intensification of Management' to be implemented during Fifth Five Year Plan period.

Govt. of India have already been referred for creation of additional Divisions, and strength of Dv. Conservator of Forests for these Islands have already been increased by the Govt. of India.

Due to isolated locations and non-availability of accommodation, buildings for the staff and office, for the proposed Little Andaman Division with headquarters at Hut Bay only have been included in the scheme as a first phase of the construction programme.

FOREST DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Forests Scheme No.12

1. Name of Scheme: Construction of Slipway.

2. Objectives for the Fifth Plan:

It is proposed to construct a Dry Dock-cum-Slipway at Chatham for carrying out minor repairs to the major and minor crafts of the Forest Department. This is necessary for the prompt repairs to the crafts to maintain the tempo of extraction. There is one Dry Dock in these islands maintained by the Marine Department, which is engaged for repairs of the vessels belonging to Marine and other departments of these islands. Thus, repair work to the crafts of the Forest Deptt. invariably suffers and affects the tempo of extraction. It is, therefore, essential to construct a Slipway exclusively for the Forest Department.

3. Tentative Outlay for the Fifth Plan: Rs. 300,000 lakhs for 12 schemes.

4. Principal Targets to be achieved: As indicated at item No.2 above.

5. Programme & targets for 1974-75:

To undertake preliminary works like site preparation earth work collection of materials etc. for the Slip way.

Construction works to continue in subsequent years.

6. Approved Outlay for 1974-75: Rs. 1.000 lakh

7. Details of expenditure:

I. Non-recurring

Construction of Dock including cost of materials and labour. Rs. 91,600

(Constn. to continue in subsequent years

Total non-recurring Rs. 91,600

II. Recurring

Marine Foreman (150-240)

- 1 No. Rs. 4,600

Fitter 'A' Grade (125-155)

- 1 No. Rs. 3,800

Total recurring Rs. 8,400

Grand Total Rs. 1,00,000

Contd...

Summary of Expenditure

Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total
8,400	91,600	-	-	-	1,00,000

7. Foreign Exchange: Nil

8. Remarks: This is a new scheme.

FOREST DEPARTMENT

- ANDAMAN AND NICOBAR ISLANDS

Sector: Forests

Scheme No.13

1. Name of Scheme: State Share Capital of Equity in Forest Corporation.

2. Objectives for the Fifth Plan:

The scheme envisages setting up a Forest Corporation in terms of the report of the National Commission on Agriculture on man-made forests-production forestry. The Corporation is specially required in these Islands for gearing up production of wood as also for raising economic Plantations and building up infrastructure.

3. Tentative Outlay for the Fifth Plan: Rs. 442.400 lakhs

4. Principal Targets to be achieved: As indicated at item No 2 above.

5. Programmes and targets for 1974-75:

To provide Rs. 305.000 lakhs as equity to the Forest Corporation as and when it comes into being.

6. Approved Outlay for 1974-75: Rs. 30.000 lakhs

7. Details of expenditure:

I. Non-recurring

Equity shares to the Forest Corporation - Rs. 30.000 lakhs

II. Recurring - Nil

8. Foreign Exchange: - Nil

9. Remarks: The Scheme will be implemented when Forest Corporation actually comes into being.

NAME OF SECTOR AGRICULTURE MARKETING, STORAGE AND WAREHOUSING.

1.	Number of Scheme	1 (one)	
		(Rs. in lakhs)	
2.	Tentative Fifth Plan Outlay:	Rs. 5.000	Include under t
3.	Approved Outlay for 1974-75:	Rs. 1.000	sector-
4.	Schemewise break up of approved outlay:		"Agricu tural Product
	<u>Scheme No. 1</u>		
	Agricultural Marketing	Rs. 1.000	
	Total	Rs. 1.000	

AGRICULTURAL DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Agriculture Marketing :
Storage and Warehousing.

Scheme No. 1

1. Name of Scheme: Agricultural Marketing.

2. Objectives for the Fifth Plan:

The nature of the problems of marketing of Agricultural produce in Andaman and Nicobar Islands is being different from what it is in the mainland. Our Islands have enough potentialities to grow variety of crops like cereal, pulses, vegetables, fibres, spices, plantations, fruits etc. All these farm produces are to be either marketed in the Island or in the mainland to get a better remuneration. In the absence of an assembling market the producers are reluctant to grow more than their requirements. Setting up of a marketing cell which facilitate in the disposal of the marketable surplus. is envisaged.

The brief activities of this organisation would be:-

1. Compilation of basic data regarding marketing and extension.
2. Will survey the Island on:
 - a) Economics of the price spread
 - b) Marketing surplus
 - c) Post harvest losses of different commodities.
3. Will arrange to establish demonstration units for:
 - a) pulses processing
 - b) flour mills
 - c) oil extractor
4. Will undertake extension work regarding proper preparations of the produce for better marketing.
5. Grading and standardisation of different commodities at the farmer's level.
6. Establishment of regulated markets.
7. Construction ware houses for storage facilities.
8. Will be a liaison between the Agricultural Department and the private sector.

The organisation will be under the charge of one Marketing Officer and will be assisted by 3 Marketing Inspectors. This organisation will be responsible for the execution of the above said work items.

3. Tentative Fifth Plan Outlay: Rs. 5.000 lakhs.

4. Principal targets to be achieved:

- 1) Construction of Ware House - 1 No.

- 2) Estt. of processing units for:-
 a) Pulses - 1 No.
 b) Flour mills - 1 No.
 c) Oil extractor - 1 No.

5. Programmes and targets for 1974-75:

During the year the collection of basic data will be continued and survey work on Marketable surplus will also be undertaken. Storage facilities in scientific way will be extended to the farmers by constructing a ware house. Apart from it the farmers will be educated in preparing their produce for the market for-pulses and oil seeds by setting up processor and oil extractor on demonstration basis.

6. Approved outlay for 1974-75: Rs. 1.000 lakh.

7. Details of expenditure: (Rs. in lakhs)

<u>I. Non-recurring</u>		
i) Cost of construction of ware house)		
ii) Cost of construction of one shed)		0.730
for processing unit.		
iii) Cost of processing equipments:		
Flour mill - 0.050)		
Oil extractor - 0.100)		0.250
Pulse processing)		
unit. - 0.100)		
	Total non-recurring	<u>0.980</u>
<u>II. Recurring</u>		
Contingencies		<u>0.020</u>
	Grand Total	<u>1.000</u>

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan	Building Other than loan and building	
-	0.270	-	0.730	1.000

8. Foreign Exchange: Nil

9. Remarks: Nil

<u>NAME OF SECTOR</u>	<u>CO-OPERATION</u>
1. Number of schemes:	12 (Twelve)
2. Tentative outlay for Fifth Plan:	Rs. 55.000 lakhs
3. Approved outlay for 1974-75:	Rs. 6.000 lakhs
4. Schemewise break up of approved outlay:	(Rs. in lakhs)
<u>Scheme No.1</u> Development of Agricultural Credit Cooperatives	Rs. 0.456
<u>Scheme No.2</u> Strengthening of A&N State Cooperative Bank Ltd.	Rs. 1.785
<u>Scheme No.3</u> Cooperative Farming	Rs. 0.205
<u>Scheme No.4</u> Establishment of Cooperative Dairy Farm	-
<u>Scheme No.5</u> Development Cooperative Marketing	Rs. 1.090
<u>Scheme No.6</u> Establishment of Transport Societies	Rs. 0.150
<u>Scheme No.7</u> Development/Consumer Co-operatives	Rs. 0.244
<u>Scheme No.8</u> Development of Labour Contract Societies	Rs. 0.210
<u>Scheme No.9</u> Development of Piggery, Poultry, Goat Breeding and Milk supply	Rs. 0.155
<u>Scheme No.10</u> Development of other types of Cooperatives	0.060
<u>Scheme No.11</u> Training and Publicity	Rs. 0.244
<u>Scheme No.12</u> Strengthening of cooperative Department	Rs. 1.401
Total:	<u>Rs. 6.000</u>

Sector: Cooperation.

Scheme No.1.

1. Name of Scheme: Development of Agricultural Credit Cooperatives.

2. Objectives for the Fifth Plan:

The scheme aims at consolidation, re-organisation, re-orientation, strengthening and development of existing service cooperative societies and organising 5 service societies during Fifth Plan in different parts of the islands by providing adequate financial assistance in the shape of share capital, managerial subsidy, outright grant for special bad debts reserve and streamlining the activities of the societies by providing paid group secretaries on deputation from the rank of Accounts Supervisors wherever felt necessary. The scheme further aims at bringing the service societies to viable standards, enhancing production programme of the area through the respective service societies ensuring credit utilisation planning and production oriented and generating employment opportunity in the rural area.

3. Tentative outlay for the Fifth Plan: Rs. 55.000 lakhs for all the schemes.

4. Principal Targets to be achieved:

(1) Consolidation, re-organisation, re-orientation, strengthening and development of existing service Cooperative Societies.

(2) Organisation of 5 new service societies in different parts of the islands.

5. Programmes and targets for 1974-75:

The scheme aims at consolidation, re-organisation, re-orientation, strengthening and development of existing service Cooperative Societies. Adequate financial assistance in the shape of share capital, managerial subsidy, outright grant for special bad debts reserve will also be provided to eligible Cooperative Societies.

6. Approved outlay for 1974-75: Rs. 0.456 lakh.

7. Details of expenditure:

I. Non-recurring (Rs. in lakhs)

a) Share capital participation to
1. selected existing society
@ Rs. 10,000/-.

0.100

b) Additional share capital participation to 2 existing societies @ Rs. 5,000/- each society.	0.100
Total non-recurring	<u>0.200</u>

II. Recurring

a) Managerial subsidy to eligible Societies.	0.024
b) Special managerial subsidy to selected societies to cover the cost of group secretaries in the rank of Accounts Supervisors, @ 100 percent.	0.172
c) Grant for Bad Debt reserve @ 3% on additional lending over the previous year by the Societies.	0.060
Total recurring	<u>0.256</u>
Grand Total	<u><u>0.456</u></u>

Summary of Expenditure

(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building	
	0.256			0.200	0.456

8. Foreign Exchange: Nil
9. Remarks: Nil

COOPERATIVE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Cooperation.

Scheme No. 2

1. Name of scheme: Strengthening of Andaman and Nicobar State Cooperative Bank Ltd.

2. Objectives for the Fifth Plan:

For reconstruction of Agricultural economy involving increased productivity greater competence of the peasantry, irrigational facilities, availability of inputs in adequate quantity, adequate credit accommodation is highly essential. To meet the credit need in agricultural cooperative sector the Andaman and Nicobar State Cooperative Bank, the only cooperative bank with assigned responsibility of central bank and land development bank with the status of an apex bank is to play a key role in financing agricultural schemes in this sector. The Bank has also taken up urban banking function and to meet the highly growing need of financing individuals under non-agricultural sector it is necessary to provide adequate financial assistance to this sector also without diversifying the resources from the agricultural sector.

The State Co-operative Bank is still in its infancy both financially and organisationally. Up to the end of the Fourth Five Year Plan the Government has assisted the institution with a meagre share participation of Rs. 1,990 lakhs and managerial subsidy available under the prescribed norms. Keeping in view greater credit need during the Fifth Plan period the bank would be required to mobilise the resources judiciously, open more branches for quick and timely disposal of loan cases and effective supervision over the affiliated societies. It is assessed that about Rs. 80,000 lakhs additional credit would be needed during the Fifth Plan for agricultural sector alone if all the credit accommodation provided by different Government agencies are channelised through cooperative agency. Besides providing agricultural credit the bank is to provide financial assistance to cooperative societies in other sectors namely, consumers industrial, transport, plantation, dairy, poultry, piggery and milk etc. The Government has greater responsibility at this juncture to strengthen the institution with adequate finance in the shape of share participation, capital loan, managerial subsidy, subsidy for furniture and fixtures, building loan for branches and head office etc. to fulfil its pious objectives.

Therefore, the scheme aims at providing need based credit to agriculturist by strengthening the bank financially thereby making the credit available to farmers from present policy of assets annexous to production-oriented and also creating employment opportunities in the bank as well as in the credit societies.

3. Tentative outlay for the Fifth Plan: Rs. 55.000 lakhs
for all Schemes.

4. Principal targets to be achieved:

- (i) Flow of additional credit of 50 lakhs during plan period.
- (ii) Opening of urban banking cell at headquarters.
- (iii) Opening of branches (three) in rural area.
- (iv) Tapping of additional savings of 15 lakhs in form of deposits.

5. Programme and Targets for 1974-75:

Providing share capital participation, managerial subsidy, grant of special bad debts to the Andaman and Nicobar State Cooperative Bank Ltd., Port Blair.

6. Approved outlay for 1974-75: Rs. 1.785 lakhs.

7. Details of expenditure: (Rs. in lakhs)

<u>I. Non-recurring</u>		
(a) Share capital participation		1.000
(b) WG Loan for over due cover		<u>0.500</u>
	Total non-recurring	<u>1.500</u>
<u>II. Recurring</u>		
1. Managerial subsidy		0.250
2. Grant of special bad debts		<u>0.035</u>
	Total recurring	<u>0.285</u>
	Grand Total	<u><u>1.785</u></u>

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building	
-	0.285	0.500	-	1.000	1.785

8. Foreign Exchange: Nil

9. Remarks: Nil

COOPERATIVE DEPARTMENT

- ANDAMAN AND NICOBAR ISLANDS

Sector: Cooperation.

Scheme No. 3

1. Name of Scheme: Cooperative Farming.

2. Objectives for the Fifth Plan:

The scheme aims at the development of various types of farming societies and to encourage the growth of collective farming societies by providing assistance towards construction of shed, purchase of tools and implements, share participation and managerial subsidy etc.

3. Tentative outlay for the Fifth Plan: Rs. 55.000 lakhs for all the Schemes.

4. Principal targets to be achieved:

Construction of 7 godowns and smoke houses.
Marketing of entire produce through the marketing Federation.

5. Programmes and Targets for 1974-75:

To encourage cooperative farming by providing financial assistance to the Societies in the shape of share capital and loan-cum-subsidy etc. during the year.

6. Approved outlay for 1974-75: Rs. 0.205 lakh.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

i) Share capital participation to a society. 0.040

ii) Loan-cum-subsidy to a coconut plantation society for construction of godown-cum-curing and selling centre (62½% Loan and 37½% subsidy) 0.125

Total non-recurring 0.165

II. Recurring:

Managerial subsidy to Societies 0.040

Total recurring 0.040

Grand Total 0.205

Summary of Expenditure

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than Loan and Building	
-	0.040	0.125	-	0.040	0.205

8. Foreign Exchange: Nil

9. Remarks: Nil

COOPERATIVE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Cooperation

Scheme No.4

1. Name of Scheme: Establishment of a Cooperative Dairy Farm.

2. Objectives for the Fifth Plan:

Milk and milk products are daily necessities for the consumers and specially for the babies, patients, nursing mothers and under naurished children. The supply of milk in the urban area is lagging far behind the demand and potential demand in this territory. The primary milk supply units are organisationally weak and have no proper control on supply and price policy. The milk available in the market is mostly of substandard quality. With quick and continuous increase of population in the urban area the demand for fresh milk is rising day by day. To overcome problem partially, it is proposed to set up a nucleus cooperative dairy farm in the outskirt of Port Blair with improved variety of milch cattle. The farm could also have a city distribution centre at Port Blair in collaboration with milk union for retail distribution of standard milk and if possible pasteurised milk at reasonable rates. The said cooperative farm will also accept milk from small marginal producers after ensuring the standard. Besides milk distribution, and processing of milk for by-products, the said farm would also keep stud bulls for improving its own farm breed. The scheme aims at providing financial assistance in various forms to set up cooperative dairy farm.

3. Tentative outlay for the Fifth Plan: Rs. 55.000 lakhs for all the schemes.

4. Principal targets to be achieved:

Setting up of a cooperative dairy farm.

5. Programmes and targets for 1974-75:

No programme for the year.

COOPERATIVE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Sector: Cooperation.

Scheme No. 5

1. Name of Scheme: Development of Cooperative Marketing.

2. Objectives for the Fifth Plan:

The scheme envisages establishment of one State Level Cooperative Marketing Federation and strengthening of the existing Cooperative Marketing Societies so as to enable them to undertake marketing of seasonal and cash crops in effective manner and take up inter-state trade of surplus produce specially in the case of cash crops namely, coconut, arecanut, copra etc. to the mainland through National and State Cooperative Federation or other Agencies on the mainland. The Marketing Federation shall function apex institution and coordinate marketing of produce of primaries, advance them finance for undertaking outright purchase of procurement, export goods to mainland, import machineries, equipments, fertilizers, consumers goods etc. for distribution through primaries, possess ware-house facilities and cold storage for preservation of produce set up processing units and copra kilns, supply market bulletins and regulate the market of Agricultural produce in consultation with the Marketing Officer of the Agricultural Department. The scheme further aims at revitalising the defunct primary societies by providing adequate financial assistance.

3. Tentative outlay for the Fifth Plan: Rs. 55.000 lakhs for all the Schemes.

4. Principal targets to be achieved:

- i) Establishment of one Marketing Federation.
- ii) Re-organisation/re-vitalisation of 3 Primary Marketing Societies.
- iii) Location of markets for local produces by undertaking inter-state trade.

5. Programmes and targets for 1974-75:

To provide various types of financial assistance to Cooperative Marketing Federations/Societies.

6. Approved outlay for 1974-75: Rs. 1.090 lakhs.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

1. Share capital participation to State Marketing Federation. 0.500
2. Loan-cum-subsidy for purchase of truck. 0.375

3. Additional share capital participation to one Marketing Society	0.100
Total non-recurring	<u>0.975</u>
II. Recurring	
1. Managerial subsidy to Marketing Federation.	0.100
2. Managerial subsidy to Primary Marketing societies.	<u>0.015</u>
Total recurring	<u>0.115</u>
Grand Total	<u><u>1.090</u></u>

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Loan	Capital Building	Other than Loan and building	Total
-	0.115	0.375	-	0.600	1.090

8. Foreign Exchange: Nil
9. Remarks: Nil

COOPERATIVE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Cooperation.

Scheme No.6

1. Name of Scheme: Establishment of Transport Societies.
2. Objectives for the Fifth Plan:

With rapid urbanisation of principal town like Port Blair and accelerated development in the areas like Rangat, Mayabunder, Diglipur and Car Nicobar and linking of South Andaman with North Andaman by Trunk road, increased road transport facility will become a must for keeping pace with the accelerated development programmes. There would be a number of persons having driving licence or fully trained as motor vehicle technicians or automobiles engineers but either unemployed or unable to start any venture due to non-availability of required finance. Such unemployed youth may possibly be employed by organising transport cooperatives. This would facilitate them to start a business venture and partially solve the problem of increased demand of transport facilities.

The scheme aims at organising 2 such transport cooperatives during the fifth plan period. One carrier transport society at Port Blair and an auto-rickshaw cooperative at Car Nicobar. The societies will be able to borrow from State Bank of India or other nationalised banks for purchase of vehicles against hypothecation. To meet preliminary expenditure for running and establishment and purchase of accessories and spare parts, construction of office it is proposed to assist the societies by providing share capital, working capital loan and subsidy for meeting the cost of technical and managerial personnels.

3. Tentative outlay for the Fifth Plan: Rs.55.000 lakhs for all the Schemes.
4. Principal targets to be achieved:
Organisation of two transport societies.
5. Programmes and targets for 1974-75:
To organise Transport Societies and to provide financial assistance to them in the shape of share and working capitals etc.
6. Approved outlay for 1974-75: Rs.0.150 lakh.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

1. Share capital participation to one society. 0.100

Total non-recurring 0.100

II. Recurring

1. Subsidy for Technical and Managerial personnel's expenses 2 societies. 0.050

Total Recurring 0.050

Grand Total 0.150

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
	0.150	-	-	0.100	0.150

8. Foreign Exchange: Nil

9. Remarks: Nil

COOPERATIVE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Cooperation.

Scheme No.7

1. Name of scheme: Development of Consumer Cooperatives.

2. Objectives for the Fifth Plan:

The scheme envisages strengthening and re-vitalisation of the existing consumer stores, filling the gaps created in certain pockets due to set back of some societies by opening branches of wholesale stores or re-vitalising/re-organising existing defunct stores, strengthening of wholesale stores, opening of one departmental store, at Port Blair by providing adequate financial assistance in the form of share participation working capital loans, other types of loans and subsidies etc. so that the consumers stores can play the assigned role in this pressurised economy and serve the consumers by proper price control, equity in distribution and quality control. To ensure effective price control and reasonable cost, it is felt necessary to subsidise a portion of freight transport and forwarding charges paid by the Stores for receiving consignments from mainland. Heavy freight and forwarding charges increase selling price of consumers goods and by subsidising a portion, the price can be kept in the level where traffic can bear.

One of the main objects of the Consumers Cooperative stores is to maintain the price line at reasonable level. Due to the peculiar geographical conditions prevailing in this territory most of the consumers goods are imported from mainland by water transport. As the goods are to be despatched by ships additional expenditure for packing to make it worthy for sea voyages, Insurance heavy ship freight and forwarding charges through clearing and other agents are added to the invoice price besides other charges. It is estimated that the landing cost of the goods become 25% more in average over the mainland invoice price. While selling costs are calculated, these freight and forwarding charges are naturally added for costing. These charges are indirectly being borne by the consumers and as a result the price structure is at much higher side in this territory in comparison to the mainland price. This gives a hard hit to the pockets of the consumers. This gives a relief to the consumers to certain extent and to give the consumers stores an opportunity to keep the price line at reasonable level it is felt necessary to subsidise a portion of the freight and forwarding charges paid by the wholesale stores against the consignments brought from the mainland. In view of this provision has been kept under this scheme for subsidising freight and forwarding charges @ 25% of the total charges paid under the head as per audited statement of the previous year from the Fifth Plan.

The scheme also aims at creating employment opportunity to the educated unemployed.

3. Tentative outlay for the Fifth Plan: Rs. 55.000 lakhs for all the Scheme

4. Principal targets to be achieved:

- | | | |
|---|---|----|
| 1. Organisation of Departmental stores | - | 1 |
| 2. Strengthening of wholesale stores | - | 2 |
| 3. Opening of branches | - | 3 |
| 4. Revitalisation/Reorganisation of primary stores. | - | 10 |

5. Programmes and targets for 1974-75:

To provide share capital participation and managerial subsidy to wholesale and primary stores.

6. Approved outlay for 1974-75: Rs. 0.244 lakh

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

- | | |
|---|--------------|
| 1) Additional share participation to two wholesale stores. | Nil |
| 2) Share participation for two primary stores including stores organised under industrial resolution process in each year @ Rs. 10,000/- per society. | 0.200 |
| Total non-recurring | <u>0.200</u> |

II. Recurring

- | | |
|--|--------------|
| Managerial subsidy to two wholesale stores with branches one departmental store and eligible primary stores, | 0.044 |
| Total recurring | <u>0.044</u> |
| Grand Total | <u>0.244</u> |

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
-	0.044	-	-	0.200	0.244

8. Foreign Exchange: Nil

9. Remarks: Nil

COOPERATIVE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Cooperation

Scheme No. 8

1. Name of Scheme: Development of Labour Contract Societies.

2. Objectives for the Fifth Plan:

The scheme aims at strengthening and re-organising labour contract cooperatives with the object of ensuring economic benefit to weaker sections in the community and enlarging employment opportunities in rural areas for surplus skilled, semi-skilled, un-skilled and seasonal and agricultural labourers by awarding suitable labour contracts by Government agencies to a certain limits without calling for tenders and by calling tender exceeding such limits with the object of elimination of middlemen and private agencies that exploit labourers and create handicap to their economic upliftment. The scheme further envisages organisation of five labour contract societies and revitalisation of 3 defunct societies.

3. Tentative outlay for the Fifth Plan: Rs. 55,000 lakhs for all the Schemes

4. Principal targets to be achieved:

- i) Organisation of 5 societies.
- ii) Revitalisation of 3 defunct societies.

5. Programme and targets for 1974-75:

Organisation of one labour contract society and re-vitalisation of defunct societies.

6. Approved outlay for 1974-75: Rs. 0.210 lakh.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

Working capital loans to Societies 0.200
Total non-recurring 0.200

II. Recurring

Managerial subsidy to eligible societies each year. 0.010

Grand Total 0.210

Summary of Expenditure

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
	0.010	0.200	-	-	0.210

8. Foreign Exchange: Nil 9. Remarks: Nil

COOPERATIVE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Cooperation.

Scheme No. 9

1. Name of Scheme: Development of Piggery, Poultry, Goat Breeding and Milk Supply.

2. Objectives for the Fifth Plan:

The scheme aims at providing ancillary activities to the weaker section of the community by organising piggery, poultry, goat breeding, milk supply societies and re-vitalising the existing societies and thereby opening avenues for additional income to the members and to meet partially the growing demand of the consumers of milk, meat, eggs and other by-products. It is proposed to organise 2 poultry, 2 piggeries, 5 milk supply, 2 goat breeding societies and re-vitalising the cooperative milk union by assisting the societies with working capital loan, share capital participation managerial subsidy and loan for construction of sheds etc.

3. Tentative outlay for the Fifth Plan: Rs. 55,000 lakhs for all the schemes.

4. Principal targets to be achieved:

Organisation of:-

- 2 Poultry Societies
- 2 Goat breeding societies
- 2 Piggery societies
- 5 Milk societies and revitalisation of existing societies.

5. Programme and targets for 1974-75:

To grant financial assistance to Cooperative Societies share capital, working capital loan, loan-cum-subsidy for construction of sheds.

6. Approved outlay for 1974-75: Rs.0.155 lakh.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

a) Share capital participation:

To one piggery society 0.050

b) Working capital loan to:

Piggery societies for the purchase of boars, sows and feed etc. 0.100

Total non-recurring 0.150

II. <u>Recurring</u> Managerial subsidy to above society.	<u>0.005</u>
Grand Total	<u>0.155</u>

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan	Building Other than loan and building	
-	0.005	0.100	0.050	0.155

8. Foreign Exchanges: Nil
9. Remarks: Nil

COOPERATIVE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Cooperation

Scheme No. 10

1. Name of Scheme: Development of other types of Cooperatives.

2. Objectives for the Fifth Plan:

The scheme aims at providing financial assistance to other types of cooperative societies having potential viabilities, strengthening their working capital structures, diversifying the business activities and facilitating procurement of machineries and equipments etc. by way of share participation, working capital loan, building construction loan and managerial subsidy.

3. Target outlay for the Fifth Plan: Rs. 25.000 lakhs for all the schemes

4. Principal targets to be achieved:

- i) Strengthening the working capital base of 8 societies to augment their activities.
- ii) Construction of 6 owned building for the address

5. Programme and targets for 1974-75:

To grant share capital participation and subsidy to Cooperative Printing Works.

6. Approved outlay for 1974-75: Rs. 0.060 lakh.

7. Details of expenditure: (Rs. in lakhs)

<u>I. Non-recurring</u>		
Share capital participation to Printing works.		0.050
<u>II. Recurring</u>		
Managerial subsidy		0.010
	<u>Grand Total</u>	<u>0.060</u>

Summary of Expenditure

(Rs. in lakhs)

Estt.	Grants	Loan	Capital Building	Other than loan and building	Total
-	0.010	-	0.050	-	0.060

8. Foreign Exchange: Nil

9. Remarks: Nil

COOPERATIVE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Cooperation

Scheme No. 11

1. Name of Scheme: Training and Publicity.

2. Objectives for the Fifth Plan:

The scheme aims at imparting training in principles and practices of cooperation to (i) members and potential members (ii) employees of various cooperative institutions (iii) providing subsidy for the training of employees of intermediate and senior level at mainland institutes deputed by the cooperative institutions (iv) imparting inservice training to the employees of the cooperative department of various levels in general and special courses in the institutes in mainland and undertaking publicity and propaganda including cooperative week celebration and arranging study tours of members and employees of cooperative societies to mainland and within the territory.

3. Tentative outlay for the Fifth Plan: Rs. 55,000 lakhs for all the schemes.

4. Principal targets to be achieved:

- i) Imparting training of various types to 160 persons.
- ii) Arrangement of study tour for institutional training to 100 persons.
- iii) Publicity and propaganda on Cooperative Movement.

5. Programme and target for 1974-75:

To impart training to members and employees of Cooperative Societies and arrange publicity and propaganda on Cooperative movement.

6. Approved outlay for 1974-75: Rs. 0.244 lakh.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring Nil

II. Recurring

1) Training

a) Stipend for training of employees of Cooperative Societies @ Rs. 50/- p.m. for 6 months course for 10 trainees. } 0.030

b) Expenditure on practical training in field. 0.010

c) Subsidy for training of employees of Cooperative Societies of intermediate and senior level at mainland. 0.060

Publicity and Propaganda:

a) Prizes, certificates, organisation of conferences and seminars and Cooperative week celebration etc. 0.030

b) Study tour for 10 members/employees of Cooperative Societies each year to mainland:

i) Ship fare at bunk rate for to and from journeys 0.009

ii) Board and lodging @ Rs. 10/- per trainee for 15 days. 0.015

iii) Train fares for 10 trainees each year. 0.005

iv) Other contingent expenses 0.005

c) Printing of literature etc. 0.020

d) Grant-in-aid/Cooperative Union 0.050

e) Inter-island study tour for 10 trainees in each year. 0.010

Total recurring 0.244

Grand Total 0.244

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
-	0.244	-	-	-	0.244

8. Foreign Exchange: Nil

9. Remarks: Nil

COOPERATIVE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Cooperation.

Scheme No. 12.

Name of Scheme: Strengthening of the
Cooperative Department.

2. Objectives for the Fifth Plan:

To accelerate the movement of Cooperation in this Territory proper and timely supervision of the institutions, guidance in the field of business and management, settlement of disputes, mass education and training etc. are of prime importance which could only be possible if the cooperative department is suitably strengthened to undertake the additional work that will devolve on the department as a result of expanded activities of the department during the Fifth Plan. Due to paucity of staff supervision could not be possible to the required level which caused set backs in certain fields.

During the Fifth Plan period it is proposed to organise certain apex as well as primary institutions and diversify activities in different branches of business and strengthen, reorient and revitalise the existing apex and primary institutions. Hence to implement the scheme successfully and discharge functions effectively as required under the new cooperative regulation, it is proposed to strengthen the department by creating three cooperative zones to be headed by one Asst. Registrar and one Audit Officer for administrative and audit wing respectively in each zone together with required Inspectors, Auditors and Accounts Supervisors and to coordinate the works of zonal officers under a Deputy Registrar and a Chief Audit Officer. For effective collection of economic and other data field investigation, random sample survey, compilation of data, impart training on statistics to the executive officers of Cooperative Societies and upto-date maintenance of statistical information, it is also proposed to have an Assistant Registrar (Statistics) with a separate statistical cell in the department.

3. Tentative outlay for the Fifth Plan: Rs. 55.000 lakhs
for all the Schemes

4. Principal targets to be achieved:

Strengthening of the Cooperative Department by appointment of Deputy Registrar, Chief Audit Officer and other supporting staff.

5. Programme and targets for 1974-75:

To strengthen the Cooperative Department by appointment of Deputy Registrar of Cooperative Societies, Chief Audit Officer and other supporting staff.

6. Approved outlay for 1974-75: Rs. 1.401 lakhs.

7. Details of expenditure: (Rs. in lakhs)

<u>I. Non-recurring</u>		
1) Cost of 3 Motor Cycles		0.210
2) Stationery and other contingencies		0.030
3) Typewriter		0.022
4) Provision of staff quarters:		
Type IV quarter - 1)	
Type III quarters - 2)	
Type II quarters - 2	)	0.600
Type I quarters - 2)	
		0.862
	Total non-recurring	0.862

II. Recurring

Pay and allowances of staff:

1) Dy. Registrar of Cooperative Societies (1) (Rs. 400-900) - 6 months	}	0.539
2) Chief Audit Officer (1) (400-900) - 6 months		
3) Asst. Registrar (Statistics) (1) (325-475) - 6 months		
4) Asst. Registrar (1) (325-475) - 6 months		
5) Audit Officer (1) (325-475) - 6 months		
6) Inspector of Cooperatives (200-380) (4) - 3 months		
7) Auditor of Coop. Societies (200-380) - 3 months		
8) Accounts Supervisors (3) (130-300) - 3 months		
9) Lower Grade Clerk (2) (110-180) - 6 months		
10) Higher Grade Clerk (2) (130-300) - 6 months		
11) Peon (70-85) (4) - 6 months		
12) Chowkidar (70-85) (1) - 6 months		
13) Lumpsum provision for TA & DA				0.539
	Total recurring	0.539
	Grand Total	1.401

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
0.801	-	-	0.600	-	1.401

8. Foreign Exchange: Nil
9. Remarks: Nil

NAME OF SECTOR:

COMMUNITY DEVELOPMENT BLOCK

1. <u>Number of Scheme:</u>	1 (one)
2. <u>Tentative Outlay for the Fifth Plan:</u>	(Rs. in lakhs) 5.000
3. <u>Approved Outlay for 1974-75:</u>	3.000
4. <u>Schemewise break-up of Outlay for 1974-75:</u>	
<u>Scheme No. 1.</u>	
Continuation of C.D. Block	3.000
Total	<u>3.000</u>

ANDAMAN AND NICOBAR ADMINISTRATION

SCHEME NO. 1

Sector: COMMUNITY DEVELOPMENT BLOCKS

1. Name of Scheme: Continuation of C.D. Block.
2. Objectives for the Fifth Plan:

Community Development Programme in Andaman and Nicobar Islands started with the inauguration of South Andaman Block of the N.E.S. pattern on 14.11.1957. At present the entire territory is covered by 5 C.D. Blocks of which two Blocks, namely, South Andaman Block and Car Nicobar Block are in Post-Stage II period of operation and the remaining three Blocks, namely, Middle Andaman Block, North Andaman Block and Nancowry Block are in Stage II period of operation.

Post-Stage II Blocks are provided funds from the Non-Plan Budget. During the Vth Plan, South Andaman and Car Nicobar will continue in Post-Stage II. The Middle Andaman Block would be under Plan for 6 months, North Andaman Block for 2 years and Nancowry Block for 2½ years. For the rest of the period, these Blocks will be under Non-Plan.

The scheme aims at development of material and human resources of rural areas under the Blocks which will function under Plan.

3. Tentative Outlay for the Fifth Plan: Rs. 5,000 lakhs.
4. Principal Targets to be achieved:

C.D. Blocks, Diglipur, Rangat and Nancowry which are functioning in Stage II period will be continued and full complement of staff as per staffing pattern is proposed to be provided.

5. Programme and targets for 1974-75:

The existing 5 Blocks will continue to function and the expenditure on stage II Blocks only will be met out of the outlay for the year.

6. Approved Outlay for 74-75: Rs. 3,000 lakhs
7. Details of expenditure:

I. Non-Recurring (Rs. in lakhs)

Lumpsum provision for prescribed stage II activities.

Rs. 0.527

Total Non-recurring

Rs. 0.527

II. Recurring:

Provision for staff

Rs. 2.473

Total Recurring

Rs. 2.473

Grand Total

Rs. 3.000

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Loan	Building	Capital Other than loan and building	Total
2.473	0.527	--	--	--	3.000

8. Foreign Exchange: Nil.

9. Remarks:

This is a continuing scheme. The three Blocks functioning in Stage I and Stage II were continued during IV Plan Period and proposed to be continued as plan activity until stage II period expires.

NAME OF SECTOR

PANCHAYATS

1. <u>Number of Schemes:</u>	2 (Two)
	(Rs. in lakhs)
2. <u>Tentative Outlay for the Fifth Plan:</u>	15.000
3. <u>Approved Outlay for 1974-75:</u>	2.500
4. <u>Scheme-wise break-up of Outlay for 1974-75:</u>	
<u>Scheme No. 1</u>	
Grant of financial assistance to Panchayats.	1.442
<u>Scheme No. 2</u>	
Augmentation of resources of Gram Panchayats.	1.058
	<u>2.500</u>

ANDAMAN AND NICOBAR ADMINISTRATION

SECTOR: GRAM PANCHAYATS.

SCHEME NO. 1

1. Name of the Scheme: Grant of financial assistance to Panchayats.

2. Objectives for the Fifth Plan:

Rural population of Andaman and Nicobar Islands is expected to be 1,10,255 at the beginning of the Fifth Plan. Of this 83,390 persons would have been covered by means of 39 local self-government institutions, established under Andaman and Nicobar Islands Gram Panchayat Regulation, 1961. It may be necessary to cover the remaining population including the population of new settlers brought under the special area development programme of these Islands and the tribal people. The Gram Panchayats and Nyaya Panchayats established so far have one part-time Secretary and one part-time Chowkidar. It has been felt that the provision of one part-time Secretary to each Panchayat is not adequate for day to day administration and for revenue collection purposes. It is, therefore, proposed to provide whole time Panchayat Secretaries to a few important panchayats and whole time Chowkidars for those Panchayats. It is also proposed to make V.L.W. circles in the C.D. Blocks according to the area of each Panchayat, so that one V.L.W. may generally be available as whole time ex-officio Panchayat Secretary except in 9 Panchayats where separate Secretaries in the scale of Rs. 210-425 will be appointed.

3. Tentative outlay for the Fifth Plan:

Rs. 15.000 lakhs for Schemes No. 1 & 2.

4. Principal targets to be achieved:

It is envisaged to provide whole time Secretaries and Chowkidars for 9 Panchayats and part-time Secretaries and Chowkidars in the remaining 30 Panchayats in the year 1974-75.

5. Programme and targets for 1974-75:

To provide grant-in-aid to Panchayats to cover salaries of Panchayat Secretaries, Chowkidars and for maintenance of investments and miscellaneous contingencies.

6. Approved outlay for 1974-75: Rs. 1.442 lakhs.

2. Details of expenditure:

I. Non-recurring:

(Rs. in lakhs)

1. Grant-in-aid for salary of 9 Panchayat Secretaries (210-425)	0.561
2. Grant-in-aid for Salary of 9 full time Chowkidars (Rs. 70-85)	0.198
3. Grant-in-aid for maintenance of investments @ Rs. 750/- per annum per Panchayat for 39 Panchayats.	0.293
4. Grant-in-aid for miscellaneous contingencies @ Rs. 1,000/- per annum for 39 existing Panchayats.	0.390
Total	<u>1.442</u>

II. Recurring:

Nil.

Grand Total

1.442

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Capital		TOTAL
		Loan	Building & Other than loan and building	
	1.442			1.442

8. Foreign Exchange: Nil.

9. Remarks: This is a continuing scheme.

ANDAMAN AND NICOBAR ADMINISTRATION

SECTOR: GRAM PANCHAYATS SCHEME NO. 2

1. Name of the Scheme: Augmentation of resources of Gram Panchayats.

2. Objectives for the Fifth Plan:

The scheme envisages provision of grants-in-aid and loans to Gram Panchayats for creation of remunerative assets by way of establishing shopping centres etc., so as to make the Panchayats self-supporting in the long run.

3. Tentative outlay for the Fifth Plan: Rs. 15 lakhs for scheme No. 1&2.

4. Principal targets to be achieved:

To develop 1000 square metres of land and construct 19 shops to be let out for augmenting the income of Panchayats.

5. Programme and targets for 1974-75:

To provide grant-in-aid to Gram Panchayats for creation of remunerative assets.

6. Approved outlay for 1974-75: Rs. 1.058 lakhs.

7. Details of expenditure:

I. Non-Recurring: (Rs. in lakhs)

1. Cost of development of 1000 square metres of land @ Rs.15/- per square metre ... Rs. 0.150

2. Loan for construction of 19 shops @ Rs. 4,800/- per shop (approximately) .. Rs. 0.908

Total Non-recurring .. Rs. 1.058

II. Recurring:

Nil

Grand Total .. Rs. 1.058

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
	0.150	0.908	—	—	1.058

8. Foreign Exchange: Nil.

9. Remarks: This is a new Scheme.

NAME OF SECTOR:

LAND REFORMS

1. Number of Scheme: 1 (One)
(Rs. in lakhs)

2. Tentative Outlay for the Fifth Plan: 5.000

3. Approved Outlay for 1974-75: 2.000

4. Schemewise break-up of Outlay for 1974-75:

Scheme No. 1.

Strengthening of general survey and land records system 2.000

Total 2.000

REVENUE DEPARTMENT:

ANDAMAN AND NICOBAR ISLANDS

SECTOR: LAND REFORMS

Scheme No. 1

1. Name of the Scheme: Strengthening of general survey and land record system.

2. Objectives for the Fifth Plan:

This scheme envisages strengthening of establishment of survey including Cadastral Survey and land record system during the Fifth Plan.

3. Tentative Outlay for the Fifth Plan: Rs. 5.00 lakhs

4. Principal targets to be achieved:

A unit for general survey and Cadastral Survey is proposed to be established and continued.

5. Programme and targets for 1974-75:

Two Tahsildars, two surveyor and draftsman, 10 Surveyors, one Head Clerk, 4 peons, 3 Revenue Inspectors and 10 Patwaris are proposed to be appointed.

6. Approved outlay for 1974-75: Rs. 2.000 lakhs.

7. Details of expenditure:

I. Non-recurring:

Nil.

II. Recurring:

1. Tahsildar 2 (230-425)	0.130
2. Surveyor, and Draftsman 2 (150-240)	0.100
3. Surveyors 10 (150-240)	0.358
4. Head Clerk 1 (210-380)	0.062
5. Peons 4 (70-85)	0.100
6. Revenue Inspectors 3 (130-300)	0.123
7. Patwaris 10 (85-128)	0.340
8. T. A. & Contingencies	0.787

Total Recurring

Rs. 2.000

Grand Total

Rs. 2.000

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan	Building & Other than building and loan	
1.213	0.787			2.000

8. Foreign Exchange: Nil.

9. Remarks: This is a new scheme.

NAME OF SECTOR	POWER
1. <u>Number of Schemes:</u>	6 (Six)
	(Rs. in lakhs)
2. <u>Tentative Outlay for the Fifth Plan:</u>	200.000
3. <u>Approved Outlay for 1974-75:</u>	35.000
4. <u>Schemewise break-up of approved Outlay</u>	
<u>Scheme No.1</u>	
Augmentation of Generating Capacity of power house at Port Blair and Electrification of Rural Areas in South Andaman.	16.000
<u>Scheme No.2</u>	
Establishment of a Central Power Station at Rangat Bay and Electrification of Middle Andaman and North Andaman villages.	11.250
<u>Scheme No.3</u>	
Establishment of New Power Station at Aerial Bay and electrification of villages in North Andaman.	1.500
<u>Scheme No.4</u>	
Augmentation of generating capacity at Car Nicobar Headquarters and electrification of all villages in the Island.	5.000
<u>Scheme No.5</u>	
Augmentation of generating capacity in the existing Power House at various Islands.	1.250
<u>Scheme No.6</u>	
Establishment of small Power Station in different Islands in Union Territory.	Nil
Total	35.000

ELECTRICITY DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Power

Scheme No.1

1. Name of Scheme: Augmentation of Generating Capacity of Power House at Port Blair and Electrification of Rural Areas in South Andamans.

2. Objectives for the Fifth Plan:

This scheme envisages (i) augmentation of Generating Capacity at Phoenix Bay Power House by adding 6 MW Diesel Generating Sets of various capacities. (ii) Establishment of new Hydro Power Station at Dhanikhari, South Andamans by installing 2 x 200 KW. generating sets. (iii) Construction of 33 KV Line from Port Blair to Wimberlygunj and Bambooflat. (iv) Extension of proposed 33 KV Line to extend the Electric facilities to more villages in South Andaman. (v) Extension of existing 11 KV Line at Port Blair. (vi) Extension of existing Low Tension Line and providing of more service connections at Port Blair.

3. Tentative Fifth Plan Outlay: Rs. 111.25 lakhs

4. Principal targets to be achieved:

- (1) Augmentation of generating capacity at Port Blair by adding six Mega Watt diesel generating sets of various capacities. Out of 6 M.W sets, only 3 M.W shall be added during Fifth Plan and the rest 3 M.W shall be deferred to 6th Plan.
- (2) Establishment of new Hydro Power Station at Dhanikhari, South Andaman by installing 2 Nos. 200 K.W. generating sets.
- (3) Construction of 33 KV lines from Port Blair to Wimberlygunj and Bambooflat by installing 14 Nos. of Sub-Station and erecting 55 K.M. of 33 K.V. HT Lines, 22 K.M. of LT lines and thus to extend electric facilities to 11 villages in South Andamans.
- (4) Extension of proposed 33 K.V. line to extend the facilities of electric supply to 8 more villages in South Andamans.
- (5) Extension of existing 11 K.V. HT line so as to cover 7 more villages in South Andamans.
- (6) Extension of existing LT line and providing of more service connections at Port Blair and its surrounding areas.

5. Programme and Budget for the year 1974-75:

- i) The preliminary work for 33 kv line shall be taken up subject to the approval of the Scheme by the Govt. of India. The materials for this work shall be purchased during this year and the work shall be taken up in hand.
 - ii) 11 KV Line shall be extended in different areas in South Andamans to extend the benefit of Electricity to more Villages.
 - iii) Low Tension Line shall be extended in Port Blair and its surrounding areas and new connections shall be provided.
 - iv) * Erection of Mirrless Set shall be taken in hand and the Building of the present Power House at Phoenix Bay will be extended to accommodate more sets.
 - v) * 248 KW Sets shall be erected and will be commissioned during this year.
 - vi) * Purchase and installation of High Tension Line and Low Tension Line Switchgear at Chatham and Phoenix Bay Power House.
- * Spill over work from Fourth Five Year Plan.

6. Approved outlay for the year 1974-75: Rs. 16.00 lakh

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

a) Building

Extension of Power House Building, at Phoenix Bay.	2.000
Casting of Foundation for 248 KW sets	1.000
Casting of Foundation of Mirrless Set	1.000

b) Equipments

Purchase of 1000 KVA Power Transformer	1.000
Purchase of other materials for erecting of Mirrless and 248 KWs Sets	1.000
Purchase of High Tension and Low Tension Switch Gear.	2.000

c) Erection

Erection of Mirrless and 248 KW sets 1.00

Purchase of materials for 33 KV transmission line, erection and extension of 33 KV line, 11 KV line, LT line and providing of more service connections at Port Blair and its surrounding areas. 7.000

Total Non-Recurring 16.000

II. Recurring:

Nil

Grand Total 16.000

Summary of Expenditure

(Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan	Building Other than loan & building	
--	--	--	4.000 12.000	16.000

8. Foreign Exchange: Nil

9. Remarks: For spill over works of the Fourth Five Year Plan a provision of Rs. 5.700 lakhs has been sanctioned by the working group under this scheme for the Fifth Plan and has been included in the overall outlay under this scheme.

ELECTRICITY DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Power

Scheme No.2.

1. Name of Scheme: Establishment of a Central Power Station at Rangat Bay and electrification of Middle Andaman and North Andaman villages.

2. Objectives for the Fifth Plan:

This scheme envisages establishment of central power station at Rangat Bay by installing 2 x 250 KW Diesel generating sets and construction HT & LT lines at Middle and North Andamans. (i) Extension of proposed Bakultala, Mayabunder HT line to extend ~~the~~ more facilities to 11 additional villages at Middle and North Andamans. (ii) Extension of existing LT line and providing of more service connection at Mayabunder and Rangat.

3. Tentative Fifth Plan Outlay - Rs. 45.50 Lakhs

4. Principal Targets to be achieved

(1) Establishment of Central Power Station at Rangat Bay by installing 2 of 250 K.W.D.G. sets.

Construction of 85 K.M. HT line between Bakultala and Mayabunder to provide electricity to 20 villages in Middle and North Andaman.

(2) Extension of proposed Bakultala Mayabunder HT line to provide electricity to 11 more villages in Middle and North Andamans.

(3) Extension of existing LT line and providing more service connections at Rangat and Mayabunder.

5. Programme and targets for the year 1974-75:

a) Establishment of new power house building and staff quarters at Rangat Bay.

b) Purchase of materials for HT line.

c) Extension of existing LT line and providing of more service connections at Rangat and Mayabunder.

6. Approved outlay for the year 1974-75. - Rs. 11.250 lakh

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

a) Building:

Construction of Power House building and staff quarters at Rangat Bay.	1.250
Casting of foundation for 248 KW sets	0.500

b) Equipment

Purchase of sets (only one set)	6.000
Procurement of materials for HT Line and erection thereof	3.000
Extension of LT Line and providing of core connections at Middle Andaman.	0.500

Total - Non-recurring	11.250
-----------------------	--------

II. Recurring

Nil

Grand Total

11.250

Summary of expenditure

(Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan	Building and building	
-	-	-	1.750	9.500
				11.250

8. Foreign Exchange: Nil

9. Remarks: The working group has recommended Rs.42.50 lakhs in respect of Central Power Station at Rangat Bay scheme at the time of discussion of the Draft Vth Plan. Subsequently the Planning Commission has accorded the sanction to the extent of Rs.49.56 lakhs towards the above scheme.

ELECTRICITY DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Power

Scheme No.3.

1. Name of Scheme: Establishment of new power station at Aerial Bay and electrification of villages in North Andaman.

2. Objectives for the Fifth Plan:

This scheme provides for establishment of one new power house at Aerial Bay and connecting Diglipur and its surrounding areas by constructing HT line. (ii) Augmentation of generating capacity in the proposed Aerial Bay power House by adding 2 x 50 KW generating sets. (iii) Establishment of a new power house (new hydropower station) at Kalpong river at Diglipur.

3. Tentative Fifth Plan outlay: Rs.19.25 lakhs.

4. Principal targets to be achieved:

1. Establishment of new Power House at Aerial Bay by shifting existing Diglipur Power House to Aerial Bay and augmentation of generating capacity in this proposed power house.

2) Construction of HT line from Aerial Bay to Diglipur. Thus connecting Diglipur and its surrounding areas.

3) Establishment of a new Hydro Power Station at Kalpong river at Diglipur.

4) Investigation of Hydro Power Potential at North Andamans.

5. Programme and targets for the year 1974-75:

Construction of new power house at Aerial Bay.

6. Approved outlay for 1974-75: Rs.1.500 lakhs.

7. Details of expenditure:

I. Non-recurring:

a) Building:

Construction of a new power house at Aerial Bay. Rs.1.500 lakhs.

II. Recurring

Nil

Grand total: Rs.1.500 lakhs.

SUMMARY OF EXPENDITURE (Rs. in lakhs)

Estt.	Grant	Capital			Total.
		Loan	Building	Other than loan & Bldg.	
-	-	-	1,500	-	1,500
8.	Foreign Exchange:		Nil		
9.	Remarks:		Nil.		

ELECTRICITY DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Power

Scheme No.4

1. Name of Scheme: ~~Augmentation of generating capacity at~~
Car Nicobar Headquarters, and ~~electrification~~
of all villages in the islands.

2. Objectives for the Fifth Plan: This scheme provides for (i) Augmentation of generating capacity by adding 2 x 112.5 KVA plus construction of HT line ring round the island. (ii) Extension of existing LT line and providing of more service connections at Car Nicobar.

3. Tentative Fifth Plan Outlay: Rs. 7.000 lakhs.

Principal Targets to be achieved:

- 1) Augmentation of Generating Capacity at Car Nicobar by adding 2 x 112.5 KVA D.G. sets to be purchased from M.E.S.
- 2) Construction of 45 K.M. H.T. line around the Island thus electrifying 17 villages in the Island.
- 3) Extension of existing LT line and providing more service connections at Car Nicobar.

5. Programme and targets for the year 1974-75:

* a) This department will be installing 2 x 112.5 KVA set being purchased from Dhanikari Power Station and the same will be installed in place of 2 x 50 KW set which was envisaged in our Fourth Plan.

* b) Construction of HT line upto Mus and electrification thereof.

c) Erection of LT line and giving of more service connections at Car Nicobar.

* Spill over work from Fourth Five Year Plan:

6. Approved outlay for the year 1974-75: Rs. 5.000 lakhs.

7. Details of Expenditure:- (Rs. in lakhs)

I. Non-recurring:

a) Building:

i) Casting of foundation for 2 x 112.5 ^{KVA} Diesel Generating Sets 0.500 lakhs

ii) Extension of existing power house building at Car Nicobar 0.500 lakhs

b) Equipments:

* Purchase of 2 x 112.5 KVA diesel generating sets. 1.000 lakhs

C) Erections

- * i) Erection of 2 x 112.5 KVA diesel gen. set and commissioning thereof. 0.500 lakh
 - * ii) Erection of HE line, to accommodate more villages 2.000 lakhs
 - iii) Extension of LT line & providing of more service connection at Car Nicobar 0.500 lakh
- 5.000 lakhs

* Spill over work from Fourth Five Year Plan.

II. Recurring: Nil

Grand total: 5.000 lakhs

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan Building	Other than loan & building.	
-	-	1.000	4.000	5.000
8.	<u>Foreign Exchange:</u>		Nil	
9.	<u>Remarks:</u>		Nil	

ELECTRICITY DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Power

Scheme No. 5

1. Name of Scheme: Augmentation of generating capacity in the existing power house at various Islands.

2. Objectives for the Fifth Plan:

The scheme envisages augmentation of generating capacity at (i) Niel, (ii) Havelock, (iii) Campbell Bay, (iv) Baratang, (v) Kadamtala, (vi) East Bay Katchal and (vii) Kamorta.

3. Tentative Fifth Plan Outlay: Rs. 7.000 lakhs.

4. Principal Targets to be achieved:

(1) Augmentation of Generating Capacity at (1) Neil Island (2) Havelock (3) Campbell Bay (4) Baratang (5) Kadamtala (6) East Bay Katchal (7) Kamorta.

(2) Extension of L.T. line and providing more service connections at (1) Neil Island (2) Havelock (3) Campbell Bay (4) Baratang (5) Kadamtala (6) East Bay Katchal and (7) Kamorta.

5. Programme and targets for 1974-75:

*a) Extension of LT line and providing more service connection at Havelock.

*b) Extension of LT line and providing of more service connections at East Bay Katchal.

*c) Extension of LT lines and providing more service connections at Baratang.

*d) Extension of LT line and providing of more service connections at Kadamtala.

* Spill over work from Fourth Five Year Plan.

6. Approved Outlay for 1974-75: Rs. 1.250* lakhs.

* Spill over work from Fourth Five Year Plan.

7. Details of expenditure:

(Rs. in lakhs)

I. Non-recurring:

Providing of LT line & giving more connections at:

(a) Havelock

0.250

(b)	East Bay Katchal	0.200
(c)	Baratang	0.500
(d)	Kadamtala	0.300

Total Non-recurring 1.250

II. Recurring

Nil

Grand Total

1.250

III. Receipts

Summary of Expenditure

(Rs. in lakhs)

Esst.	Grant	Loan	Capital		Total
			Building	Other than loan and building	
				1.250	1.250

8. Foreign Exchange: Nil

9. Remarks: Nil

ELECTRICITY DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Power

Scheme No. 6

1. Name of Scheme: Establishment of small Power Station in different Islands in Union Territory.

2. Objectives for the Fifth Plan:

The scheme envisages establishment of small power station at (i) Little Andaman, (ii) Terrassa, (iii) Long Island, (iv) Nancowrie and (v) Rutland Islands.

3. Tentative Fifth Plan Outlay: Rs. 10.000 lakhs.

4. Principal Targets to be achieved:

(1) Establishment of new Power House at (1) Little Andaman (2) Tharasa (3) Long Island (4) Nancowrie and (5) Rutland Islands.

(2) Construction of L.F. line at (1) Little Andaman (2) Terrassa (3) Long Island (4) Nancowrie and (5) Rutland Islands

5. Programme and targets for 1974-75:

There is no programme for the year.

6. Approved Outlay for 1974-75: Rs. Nil

7. Details of Expenditure:

I. Non-recurring Nil

II. Recurring Nil

8. Foreign Exchange: Nil

9. Remarks: As the Electricity Department has to instal the surplus sets which will be available at the end of implementation of Major Schemes, it will not be possible to initiate any action for the implementation of the schemes during 1974-75.

NAME OF SECTOR	INDUSTRIES
1. Number of Schemes.	11 (eleven) (Rs. in lakhs)
2. Tentative Outlay for the Fifth Plan:	32.100
3. Approved Outlay for 1974-75:	3.670
4. Schemewise break-up of approved outlay:	
<u>Scheme No.1</u> Distribution of improved tools and machineries on 50% subsidy.	0.200
<u>Scheme No.2</u> State Aid to Industries.	2.000
<u>Scheme No.3</u> Managerial subsidy to Industrial Cooperatives.	0.100
<u>Scheme No.4</u> Establishment of Industrial Estates at Port Blair and Garacharma.	0.300
<u>Scheme No.5</u> Training Centre in Carpentry, Blacksmithy, cane and bamboo work at Rangat or any other suitable places.	0.160
<u>Scheme No.6</u> Advanced training in Handicrafts on mainland.	0.020
<u>Scheme No.7</u> Establishment of Design Centre (Handicrafts) at Port Blair.	0.380
<u>Scheme No.8</u> Pilot Project scheme for coconut husk utilisation.	0.200
<u>Scheme No.9</u> Demonstration Centre in Coir Works.	0.100
<u>Scheme No.10</u> Strengthening of Industries Department.	0.210
<u>Scheme No.11</u> Improvement to Weights and Measures.	-
Total:	3.670

INDUSTRIES DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Industries.

Scheme No.1

1. Name of Scheme: ~~Distribution of improved tools and machines on 50% subsidy.~~

2. Objectives for the Fifth Plan:

The scheme envisages supply of improved tools and machineries to the artisans including the trainees who have completed the training and their co-operatives on 50% subsidised rate for the development of rural crafts such as Blacksmithy, Carpentry, Shell works etc.

3. Tentative outlay for the Fifth Plan: Rs. 1.000 lakh.

4. Principal targets to be achieved:

Improved tools and machineries at 50% subsidised rate will be supplied to artisans including the trainees for the development of rural crafts such as blacksmithy, carpentry, shell works etc.

5. Programme and targets for 1974-75:

To supply improved tools and machineries to the artisans and trainees on 50% subsidy.

6. Approved outlay for 1974-75: Rs. 0.200 lakh.

7. Details of expenditure: (Rs. in lakhs)

I. <u>Non-recurring</u>	Nil
II. <u>Recurring</u>	
Purchase of tools and machines	<u>0.200</u>
Grand Total	<u>0.200</u>

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building	
-	0.200	-	-	-	0.200

8. Foreign Exchange: Nil

9. Remarks: Nil

INDUSTRIES DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Industries

Scheme No. 2

1. Name of Scheme: State Aid to Industries.

2. Objectives for the Fifth Plan:

The scheme envisages grant of medium term loans to private Industrialists and Industrial Cooperatives under the Andaman and Nicobar Islands State Aid to Industries Rules, 1964 for the development of Small Scale and Village Industries and Handicrafts in these Islands.

3. Tentative outlay for the Fifth Plan: Rs. 18.000 lakhs

4. Principal targets to be achieved:

To develop small scale and village industries and handicrafts in these Islands.

5. Programme and targets for 1974-75:

To advance loans to the extent of Rs.2.000 lakhs to private industrialists and industrial cooperatives.

6. Approved outlay for 1974-75: Rs.2.000 lakhs.

7. Details of expenditure: (Rs, in lakhs)

I. Non-recurring

Provision of loan for disbursement to private industrialists under A&N State Aid to Industries Rules 1964. 2.000

II. Recurring

Nil

Grand Total 2.000

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Loan	Loan		Total
			Building	Other than loan and building	
-	-	2.000	-	-	2.000

8. Foreign Exchange: Nil

9. Remarks: Nil

INDUSTRIES DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Industries

Scheme No. 3

1. Name of Scheme: Managerial Subsidy to Industrial Cooperatives.

2. Objectives for the Fifth Plan:

The scheme provides for grant of financial assistance in the form of managerial subsidy to the Industrial Cooperatives. The State financial assistance will be given during the Fifth Plan period on the basis of the pattern approved by the Government of India from time to time for the grant of such financial assistance to Industrial Cooperatives.

3. Tentative outlay for the Fifth Plan: Rs. C. 100 lakh.

4. Principal targets to be achieved:

To encourage Industrial Cooperatives by granting financial assistance in the form of managerial subsidy.

5. Programme and targets for 1974-75:

To grant financial assistance to the Industrial Cooperatives by way of managerial subsidy.

6. Approved outlay for 1974-75: Rs. 0.100 lakh.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

Nil

II. Recurring

Managerial subsidy to Industrial Cooperatives.

0.100

Grand Total

0.100

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
-	0.100	-	-	-	0.100

8. Foreign Exchange: Nil

9. Remarks: Nil

INDUSTRIES DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Industries

Scheme No. 4

1. Name of Scheme: Establishment of Industrial Estates at Port Blair and Garacharma.

2. Objectives for the Fifth Plan:

There are a number of Industries already flourishing in the area and the location of Industrial Estates will give great fillip to the development of Small Scale and Cottage Industries and will provide employment opportunities to the town as well as surrounding areas. The scheme therefore, envisages setting up of two Industrial Estates one each at Port Blair and Garacharma where the requisite infra-structure is available. 10 factory sheds in each estate will be constructed and given on hire to the interested enterprisers for setting up Industries. Other ancilliary facilities such as canteen, first aid, power, water etc. will also be provide.

3. Tentative outlay for the Fifth Plan: Rs. 2.500 lakh.

4. Principal targets to be achieved:

To provide facilities for development of industries by setting up two Industrial Estates one each at Port Blair and Garacharma.

5. Programme and targets for 1974-75:

To establish two Industrial Estates one each at Port Blair and Garacharma.

6. Approved outlay for 1974-75: Rs. 0.300 lakh.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

- | | | |
|--|---|-------|
| 1. Improvement of land for construction of two Industrial Estates one each at Port Blair and Garacharma. | } | 0.300 |
| 2. Construction of sheds (10 at Port Blair and 10 at Garacharma) (60' x 40') including provision for water, electricity, road etc. | | |
| 3. Canteen and First aid centres(2 Nos) one each at Port Blair & Garacharma. | | |

Total Non-Recurring 0.300

II. Recurring

Nil

Grand Total 0.300

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
-	-	-	0.300	-	0.300

8. Foreign Exchange: Nil

9. Remarks: Nil

INDUSTRIES DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Sector: Industries.

Scheme No.5.

1. Name of Scheme: Training Centre in Carpentry, Blacksmithy, cane and bamboo work at Rangat or any other suitable place.

2. Objectives for the Fifth Plan:

Rangat is considered as the best growth Centre at North and Middle Andamans with comparatively better transportation service, more roads, electricity, Post Office, sizeable population and market with other facilities. Rangat will have full pre-requisites of a growth centre for acceleration of small scale and Cottage Industries. Moreover Fifth Five Year Plan may see Rangat directly linked with the South, Middle and North Andamans by road resulting in increased facilities of marketing and smooth movement of raw materials, men and other essentials to cater for the small units there. This will help the local boys of that area establishing their own units either in Handicrafts or small scale pattern which will solve the unemployment problem of that area to some extent. This will also help diminishing the regional imbalance of industrial growth compared to Port Blair and surrounding areas.

With a view to produce artisans community and to impart training, it is proposed to establish a Training Centre in Carpentry, Blacksmithy and Cane and Bamboo work at Rangat or any other suitable place.

The duration of training will be 18 months with 6 months inplant training on the crafts in which they have been trained. In each batch there will be 10 trainees each in three trades with stipend of Rs.50/- p.m. Necessary building will be constructed and requisite staff appointed.

3. Tentative Outlay for the Fifth Plan: Rs.2.000 lakhs.

4. Principal target to be achieved:

To establish small units either in Handicrafts or small Industries at Rangat/Car Nicobar etc. Training in carpentry, Blacksmithy and Cane and Bamboo work will be imparted to local people.

5. Programme and targets for 1974-75:

To establish a training centre in carpentry, blacksmithy and cane and bamboo work at Middle Andaman or Nicobar.

6. Approved Outlay for 1974-75: Rs. 0.160 lakhs.

7. Details of expenditure: (Rs. in lakh)

I. Non-recurring:

Purchase of tools, machineries and furniture etc.	0.040
Total non-recurring:	0.040

II. Recurring: (Rs. in lakhs)

Pay and allowance of establishment:

1) Craft Instructor (150-300) (3)	0.100
2) Workshop Attendant (70-85) (1)	
3) Purchase of raw materials @ Rs.50/- p.m.	0.020
4) Stipend to trainees (30 persons) @ Rs.50/- p.m.	
Total Recurring:	0.120
Grand Total:	0.160

Summary of Expenditure.

(Rs. in lakhs)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
0.100	0.060	-	-	-	0.160

8. Foreign Exchange: Nil

9. Remarks: Nil

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INDUSTRIES DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS.

Sector: Industries.

Scheme No. 6.

1. Name of Scheme: Advanced training in Handicrafts on mainland.

2. Objectives for the Fifth Plan:

The territory is rich in forest based and sea based products like cane and bamboo, ornamental timber of various species, shell, corals, etc. Even then, the development of handicrafts of various designs and qualities did not take place upto a satisfactory level mainly due to lack of training in these islands. This scheme therefore envisages :-

Facili-
ties.

(a) To provide facilities for advanced training in various trade such as shell crafts, wood based handicrafts, cane and bamboo work and various handicrafts like dolls, flower vase, vanity bags, various handicrafts on clay, paris-plaster, paintings, models and interior decoration;

(b) To solve the problem of allround backwardness of our handicrafts artisan, it is proposed to depute 6 artisans each year for a 3-months advanced training in handicrafts on modern machines, designs, chemicals etc. to the Regional Design Centre All India Handicrafts Board, Calcutta, with a view to learn various modern crafts.

It is expected that after completion of training the handicrafts artisans will introduce the same in their respective improved methods with varied subjects and designs.

Home
units and
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sation of
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neries
and

3. Tentative Outlay for the Fifth Plan: Rs. 4.000 lakhs.

4. Principal targets to be achieved:

To impart advanced training in handicrafts to artisans in mainland institutes.

5. Programme and targets for 1974-75:

To send six artisans (trainees) for advanced training in Handicrafts on mainland.

6. Approved Outlay for 1974-75: Rs. 0.020 lakh.

7. Details of expenditure: (Rs. in lakh)

I. Non-recurring: Nil

II. Recurring:

i) Cost of free bunk passage to 6 trainees (both forward and return journey) (Travelling Expenses)

ii) Stipend to 6 trainees @ Rs.100/- p.m. for matriculates or Higher Secondary passed candidates and @ Rs.50/- p.m. for non-matriculates for 3 months.	0.020	
Grand Total:		0.020

Summary of Expenditure.

(Rs. in lakh)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
-	0.020	-	-	-	0.020

8. Foreign Exchange: Nil

9. Remarks: Nil

INDUSTRIES DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Sector: Industries.

Scheme No.7

1. Name of Scheme: Establishment of Design Centre (Handicrafts) at Port Blair.

2. Objectives for the Fifth Plan:

This territory is rich with forest based products like cane and bamboo, ornamental timber of various species sea based products like shells, corals etc. Even then the development of handicrafts of various designs and qualities did not take place up to satisfactory level mainly due to lack of training facilities in these lines. The scheme, therefore, envisages conversion of the present training centre in wood work and shell crafts into a Design Centre (Handicrafts) so as to provide the following facilities to promote handicrafts in this territory :-

(a) Impart training in four crafts such as (1) wood carving and decorative furniture, (2) cane and bamboo work, (3) shell-crafts, (4) painting and interior decoration, etc. to enable them taking up self employment;

(b) To give facilities of a technical library and new designs to the local craftsmen;

(c) To create marketing facilities for the handicrafts made locally.

The duration of training will be 18 months with 6 month inplant training in the crafts in which they have been trained. In each batch there will be 10 trainees in wood carving and decorative furniture and 5 trainees in each (1) cane and bamboo work, (2) shell crafts and painting, and (3) Interior decoration with stipend @ Rs.50/- p.m. per trainee.

One Supervisor-cum-Designer and 3 crafts Instructors will be appointed.

3. Tentative Outlay for the Fifth Plan: Rs. 4.000 lakhs
(for Scheme No.6 & 7)

4. Principal targets to be achieved:

To establish a design centre (Handicrafts) at Port Blair for imparting training in wood carving and decorative furniture, cane and bamboo work, shell crafts, painting and interior decoration, for providing technical library and for creating marketing facilities so as to help self employment.

5. Programme and targets for 1974-75:

To establish a Design Centre (Handicrafts) at Port Blair

6. Approved Outlay for 1974-75: Rs. 0.380 lakh.

7. Details of expenditure: (Rs. in lakh)

I. Non-recurring:

Purchase of tools, plants and machineries for wood, shell, cane and bamboo and designs and pattern books etc.	0.380
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II. Recurring: Nil

Grand Total: 0.380

Summary of Expenditure.

(Rs. in lakh)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
-	0.380	-	-	-	0.380

8. Foreign Exchange: Nil

9. Remarks: Nil

INDUSTRIES DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Sector: Industries.

Scheme No.8.

1. Name of Scheme: Pilot project scheme for coconut husk utilisation.

2. Objectives for the Fifth Plan:

The coconut husk which are available in plenty in these islands are being wasted now. According to the statistics available, there are approximately 1,450 hectares under coconut plantation in Andaman group of Islands and 5,870 hectares in Nicobar group of Islands which yields approximately 45,41,000 nuts annually. In the Nicobar group of islands about 2/3 of the nuts are harvested in tender stage for feeding pigs or for human consumption and the remaining 1/3 is allowed to mature for being utilised as copra. It appears that 1/3 of nuts in Nicobar group and major portion of nuts harvested in mature stage in Andaman group of Islands will be available for making fibre which can fetch a good price and help economic development of these islands. The industry when popularised and taken up by the people, will provide large employment opportunities to the people of the region.

This unit will be a demonstration type and to render technical assistance to the new enterprisers and persons who will take up the Coir Industry in these islands.

3. Tentative outlay for the Fifth Plan: Rs. 2,000 lakhs.
(for scheme No.8 & 9)

4. Principal targets to be achieved:

To establish a Pilot Project Scheme to render technical assistance for coconut husk utilisation.

5. Programmes and targets for 1974-75:

To start a pilot project scheme for coconut husk utilisation at Car Nicobar for development of Coir Industry.

6. Approved Outlay for 1974-75: Rs. 0.200 lakhs.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

i) Combing drum 2 sets each consisting of opener and dresser etc.

0.110

Total Non-recurring:

0.110

(Rs. in lakhs)

II. Recurring:

Pay & Allowance of staff:

Supervisor	(130-300)	(1)		
Mechanic	(110-180)	(2)		0.070
Clerk-cum-Store Keeper.	(110-180)	(1)		
1. Skilled labourers @ Rs.5/- per day.		(5)		
2. Unskilled labourers @ Rs.3.50 per day		(5)		0.020
3. Electricity charges.				
4. Repairs & maintenance.				
5. Office expenditure & Miscellaneous.				
Total recurring:				0.090
Grand Total:				0.200

Summary of Expenditure.

(Rs. in lakh)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
0.070	0.130	-	-	-	0.200

3. Foreign Exchange: Nil

9. Remarks: Nil.

INDUSTRIES DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Sector: Industries.

Scheme No.9

1. Name of Scheme: Demonstration Centre in Coir Works.

2. Objectives for the Fifth Plan:

With a view to utilise the fibre produced out of pilot project and impart training in coir works, it is proposed to establish a Demonstration centre in Coir Works. In this unit it is proposed to impart training to 10 perons for a duration of 18 months in coir works. The trainees will be paid @Rs.50/- per month as stipend during the period/training. /of

3. Tentative outlay for the Fifth Plan: Rs.2.000 lakhs.
(for Scheme No.8 & 9)

4. Principal targets to be achieved:

To establish a Demonstration Centre in Coir Works and impart training in Coir works.

5. Programmes and targets for 1974-75:

To establish a Demonstration Centre in coir works and impart training to 10 persons in coir works.

6. Approved Outlay for 1974-75: Rs. 0.100 lakhs.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

i. Purchase of rope making machine looms and spinning wheel etc. purchase of furniture Industrial (Sewing machine)	0.050
Total Non-recurring:	0.050

II. Recurring:

Pay and allowance of staff:

1. Demonstrator in coir works (110-180)	(1) 0	0.030
2. Workshop Attendant (70-85)	(1) 0	
3. Skilled workers (2) @ Rs.5/- per day.	0	
4. Purchase of colours.	0	
5. Purchase of raw materials.	0	
6. Purchase of cloth thread etc.	0	0.020
7. Stipend to trainees for 10 trainees @ Rs.50/- per month	0	

Total recurring: 0.050

Grand Total: 0.100

Summary of Expenditure.

(Rs. in lakh)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
0.030	0.070	-	-	-	0.100

8. Foreign Exchange: Nil

9. Remarks: Nil

INDUSTRIES DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Sector: Industries.

Scheme No.10

1. Name of Scheme: Strengthening of Industries Department.
2. Objectives for the Fifth Plan:

This relates to the basic objectives of fulfilling the aspirations of our artisans and small scale units, through departmental help consultancy guidance and supervision. During the Fifth Plan we visualise with immense prospects in various fields like fish canning, timber sawing window and doors frames, umbrella sticks, series workshop, coir products, oil extraction, barbed wire, wire nails, tyre retraining and vulcanising, ready made garments, laundries soaps, scents and various other lines.

All these along with the new schemes proposed under the sector "Industries" will be effectively supervised and assisted. For this purpose the entire staffing pattern of the Industries Department will have to overhauled.

A Directorate of Industries is proposed to be established with a Director of Industries. Under the Director of Industries who will be a senior officer in the scale of Rs.900-1250, and there will be 1 Assistant Director, 1 Technical Assistant and other supporting staff.

The Directorate will also be entrusted with the task of publishing the facilities available for establishing industries in these Islands with a view to attract private enterprisers in this sphere. It is hoped that with adequate incentives which are proposed in the Industrial policy to be announced by the Government of India private enterprisers will find it extremely attractive to establish industries particularly wood-based industries. The Directorate will also provide consultancy services.

3. Tentative outlay for the Fifth Plan: Rs. 2.000 lakhs.

4. Principal targets to be achieved:

To strengthen the Industries Department by appointment of Director/Industries and other supporting staff.

5. Programmes and targets for 1974-75:

To strengthen the industries department strictly by appointing 1 Director of Industries and 1 Assistant Director and other subordinate staff.

6. Approved outlay for 1974-75: Rs. 0,210 lakh.

7. Details of expenditure: (Rs. in lakh)

I. Non-recurring: ... Nil

(Rs. in lakh)

II. Recurring:

Pay & Allowance of the Staff:

1. Director of Industries (900-1250)	(1)	
2. Technical Assistant (210-425)	(1)	
3. Stenographer (130-300)	(1)	
4. Superintendent (350-475)	(1)	
5. Higher Grade Clerk (130-300)	(1)	
6. Lower Grade Clerk. (110-180)	(2)	0.210
7. Peon (70-85)	(1)	
8. Daftry (75-95)	(1)	
Total recurring:		0.210
Grand Total:		0.210

Summary of Expenditure.

(Rs. in lakh)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
0.210	-	-	-	-	0.210

8. Foreign Exchange: Nil

9. Remarks: Nil

SUPPLY DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Sector: Industries.

Scheme No. 01

1. Name of Scheme: (Improvement to weights and measures.2. Objectives for the Fifth Plan:

This scheme envisages carrying out improvements to the scheme for weights and measures as recommended by the working group in the Planning Commission.

3. Tentative outlay for the Fifth Plan:

Rs. 0.500 lakh.

4. Principal targets to be achieved:5. Programme and targets for 1974-75:

No programme for the year.

NAME OF SECTOR	ROADS
1. <u>Number of Schemes:</u>	8 (Eight)
2. <u>Tentative Outlay for the Fifth Plan:</u>	(Rs. in Lakhs) 750.000
3. <u>Approved Outlay for 1974-75:</u>	112.000
4. <u>Schemewise break-up of approved Outlay:</u>	
<u>Scheme No.1</u> Construction of Rural Roads. (Minimum Needs Programme).	17.000
<u>Scheme No.2</u> Construction of Andaman Trunk Road	56.000
<u>Scheme No.3</u> Improvement to roads and bridges at places other than Port Blair.	9.000
<u>Scheme No.4</u> Improvements to roads and bridges in Port Blair.	4.000
<u>Scheme No.5</u> Construction of bus recess.	1.000
<u>Scheme No.6</u> Purchase of road construction machinery.	18.000
<u>Scheme No.7</u> Provision of Workshop for road construction machinery.	4.000
<u>Scheme No.8</u> Establishment of Laboratory for testing soil and road making materials.	3.000

Total	112.000
	=====

Approved outlay under the sector "Road" was Rs. 110.000 lakhs. Rs.2.000 lakhs out of the savings from Water Supply sector is diverted to Scheme No.1 - Construction of Rural Roads - and thus outlay for this scheme is increased to Rs.17.000 lakhs and total outlay for 1974-75 increased to Rs. 112.000 lakhs.

PUBLIC WORKS DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS.

Sector: Roads.

Scheme No.I

1. Name of Scheme: Construction of Rural Roads.

2. Objectives for the Fifth Plan:

(a) During third and Fourth Five Year Plan, feeder roads connecting small towns and villages were classified as District and Rural Roads, separately. The classification of road between Rural and District has been rather vague. During Fifth Plan, therefore, it is proposed that all such roads other than Andaman Trunk Road connecting villages and cities be classified as rural Roads. During Fourth Plan period itself a sum of Rs.47 lakhs was provided in the Plan for construction of rural and district roads. In fact due to pressing demands from the public and looking to the urgency of construction of such roads, the actual expenditure on construction of rural and district roads during Fourth Five Year Plan is likely to be around Rs.105.00 lakhs.

(b) Some roads which have been taken up during Fourth Plan, will remain under various stages of construction and is expected that a sum of Rs.50.00 lakhs will be required to complete the remaining work.

(c) In addition to spill over works another length of 130 kms. costing about 350 lakhs was proposed to be taken up during Vth Five Year Plan. Due to restricted outlay recommended by Adviser P.A. it is proposed to construct new roads to the extent possible only.

3. Tentative outlay for the Fifth Five Year Plan: Rs. 50.00 lakhs.

4. Principal target to be achieved: To take up rural roads of 130 kms. (New works) and to complete spill over works of the Fourth Plan.

5. Programme & Target for 1974-75:

To complete 4 kms. of roads in progress.

6. Approved Outlay for 1974-75: Rs. 17.000 lakhs.

Contd.....

7. Details of expenditure:-

(i) <u>Non-Recurring:</u>	
Provision for completing 4 Kms. of roads in progress.)	Rs. 17.000 lakhs.
(ii) <u>Recurring:</u>	Nil
Grand Total:	17.000 lakhs.

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan	Building Other than loans and buildings.	
--	--	--	--	17.000
				17.000

8. Foreign Exchange: Nil.

9. Remarks: Nil.

PUBLIC WORKS DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: ROADS Scheme No.2

1. Name of Scheme: Construction of Andaman Trunk Road.

2. Objectives for the Fifth Plan:

(a) Andaman Trunk Road having a length of 333 Kms. will connect Chidiatapu in South Andaman with Diglipur in North Andaman. Construction of this Road has been in progress from 2nd Five Year Plan. By the end of ~~Fourth~~ Plan it is expected that length of 228 Kms. will be completed and work will be in progress on another 25 Kms. in various reaches along the alignment. Also, work will be in progress in some bridges and culverts on this portion and will spill over to the Fifth Five Year Plan.

(b) The scheme envisages construction of 80 Kms. of road between Mayabunder and Diglipur in addition to spill over works mentioned in para (a) above.

3. Tentative Outlay for the Fifth Five Year Plan: Rs. 475.00 lakhs.

4. Principal targets to be achieved: To construct 80 kms. road between Mayabunder and Diglipur and to complete spill over works of previous years.

5. Programme & Target for 1974-75:

To complete 13 kms. of road.

6. Approved Outlay for 1974-75: Rs. 56.000 lakhs.

7. Details of expenditure:

I. Non-Recurring:

Provision for work as given above Rs. 56.000 lakhs

II. Recurring:

Grand Total: Rs. 56.000 lakhs

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
--	--	--	--	56.000	56.000

8. Foreign Exchange: Nil

9. Remarks: Nil

PUBLIC WORKS DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: ROADS

SCHEME NO.3

1. Name of Scheme:- Improvement to roads and bridges at places other than Port Blair.

2. Objectives for the Fifth Plan:

During Fourth Plan a meagre provision of Rs.15.00 lakhs was made. However, by diverting savings from other schemes/sectors, a few additional works had to be taken up during Fourth Plan. The likely expenditure during Fourth Plan on this scheme would be Rs.23.00 lakhs. Following types of works are proposed to be taken up during Fifth Plan at an estimated cost of Rs.47.00 lakhs.

(i) Part of Andaman Trunk Road is of prewar construction. Some portion was built in the beginning of 2nd Five Year Plan. These stretches of road need urgent improvement in the form of soil stabilisation and additional layer of wearing coat.

(ii) Widening of shoulders is required to be done in portions where traffic is heavy and wherever adequate berm width is not available.

(iii) Some of the existing katcha drains have to be replaced by Cement Concrete drains to protect the road embankments.

(iv) Provision have also been made for replacing the existing single lane bridges/culverts having wooden decking by two lane permanent bridges and culverts.

Due to restricted outlay recommended by P.A., work to the extend possible will be done.

3. Tentative Outlay for the Fifth Plan: Rs. 30.00 lakhs.

4. Principal targets to be achieved: As indicated in item No.2 above.

5. Programme and target for 1974-75:

To carry out the improvement on existing roads wherever necessary.

6. Approved Outlay for 1974-75: Rs. 9.00 lakhs.

Contd.....

7. Details of expenditure:

I. Non-Recurring:

Provision for works as given above. Rs. 9.00 lakhs.

II. Recurring:

Nil

Grand Total:

Rs. 9.00 lakhs
=====

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
--	--	--	--	9.00	9.00

8. Foreign Exchange: Nil.

9. Remarks: Nil.

PUBLIC WORKS DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS.

SECTOR: Roads.

SCHEME NO.4

1. Name of Scheme: Improvement to Roads and Bridges in Port Blair.

2. Objectives for the Fifth Plan:

The traffic in Port Blair is increasing rapidly and the surface and width of roads have to be improved to cater to increased traffic. The road side drains have also to be made pucca to provide efficient drainage. In the Fourth Plan, the total Expenditure on this scheme is expected to be Rs.30.00 lakhs. Following type of improvement works costing about Rs.20.00 lakhs are proposed to be taken during Fifth Plan.

i) Many roads in Port Blair are of prewar construction and some-portion were built in the beginning of 2nd Five Year Plan. Some of these stretches will have to be relaid after proper soil stabilisation and for some reaches, additional layer of wearing coat will have to be laid over existing surface. Similarly, premix carpet will be laid over the wearing coat instead of two coats of painting being adopted presently.

ii) Single lane width of many roads having heavy traffic is required to be widened to two lane width. At curves also, the road width will have to be widened.

iii) In some reaches, cement concrete drains will have to be provided in places of katcha drains.

3. Tentative outlay for the Fifth Plan: Rs.20.00 lakhs.

4. Principal targets to be achieved: As indicated at item No.2 above.

5. Programme and target for 1974-75:

To carry out improvement on existing roads wherever necessary.

6. Approved Outlay for 1974-75: Rs. 4.00 lakhs.

7. Details of expenditure:

I. Non-Recurring:

Provision for works as given above Rs. 4.00 lakhs

II. Recurring:

Nil

Grand Total:

Rs. 4.00 lakhs

SUMMARY OF EXPENDITURE

Estt.	Grant	Capital			Total
		Loan	Building	Other than Loan and building.	
--	--	--	--	4.00 lakhs	4.00 lakhs
3.	<u>Foreign Exchange:</u>		Nil.		

PUBLIC WORKS DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Sector: ROADS

SCHEME No.5

- 1. Name of Scheme: Const. of Bus recesses.
- 2. Objectives for the Fifth Plan:

The scheme envisages a construction of bus recesses and 25 shelters for passengers on the Bus routes.

- 3. Tentative Outlay for Fifth Plan:-

The scheme envisages construction of bus recesses and 25 shelters for passengers on the Bus routes.

- 4. Principal targets to be achieved:

To construct bus recess and 25 shelters for passengers.

- 5. Programme and targets for 1974-75:-

To construct some Bus recesses and shelters.

- 6. Approved outlay for 1974-75:- Rs.1.00 lakh.

- 7. Details of expenditure:

I. Non-Recurring:

Provision for Construction of Bus recesses and shelters. Rs. 1.00 lakh.

II. Recurring: Nil

Grand Total: Rs. 1.00 lakh.

SUMMARY OF EXPENDITURE

Estt. Grant	Capital		Total
	Loan	Building Other than loan and building.	

		1.00 lakh.	1.00 lakh.
--	--	------------	------------

- 8. Foreign Exchange: Nil.

- 9. Remarks: Nil.

PUBLIC WORKS DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Sector: ROADS

SCHEME No.6

1. Name of Scheme: Purchase of road Construction Machinery.

2. Objectives for Fifth Plan:

The scheme envisages purchase of Road Construction machinery. Due to shortage of out lay recommended by Adviser P.A., Machinery to the extent possible will be purchased on priority basis :-

3. Tentative outlay for Fifth Plan: Rs. 132 lakhs.

4. Principal targets to be achieved:

To purchase road construction machineries.

5. Programme and target for 1974 - 75:

It is proposed to purchase the following machinery.

- i) Road Rollers 10 tons capacity 3 Nos.
- ii) Vibratory Road Rollers 3 Nos.
- iii) Stone crushers 9 Nos.
- iv) Air compressors 9 Nos.
- v) Jack hammers 6 Nos.

6. Approved outlay for 1974-75: Rs.18.000 lakhs.

I. Non-Recurring:

7. Details of expenditure:

Lumpsum provision for purchase of Machinery given under item 5 above. Rs.18.000 lakhs.

II. Recurring: Nil

Total: Rs.18.000 lakhs

SUMMARY OF EXPENDITURE

Estt. Grant	Capital			Total
	Loan	Building	Other then loan & Bldg.	
			18.000 lakhs	18.000 lakh

7. Foreign Exchange: Nil

8. Remarks: Nil

PUBLIC WORKS DEPARTMENT : : ANDAMAN AND NICOBAR ISLANDS

Sector: ROADS

SCHEME No.7.

1. Name of Scheme: Provision of workshop for road Const. Machinery.

2. Objectives for the Fifth Plan:

During Fourth Plan, provision for procurement of Machinery for Central Workshop at Port Blair costing Rs.5.00 lakhs was made. It is envisaged that additional machinery amounting to another Rs.5 lakhs will be needed, during Fifth Plan for the Central Workshop. Since the road is out off by sea-creeks, establishment of base work-shop and field workshop along with alignment is also * of 6 base workshops and 6 field workshops during fifth Plan period.

For running the additional portion of workshop, regular establishment - given below will be required during Vth Plan.

Central Workshop

Scale of pay

Designation of post

Asst. Engineer (Mech) 1 No. 350-25-500-30-590-EB-30-800-EB-30-830-35-900.

Junior Engineer (Mech) 2 Nos. 180-10-290-EB-15-380.

Foreman - 2 Nos.

Base work shops:

For each work shop one Mechanical J.E. will be needed. For field workshop, the services of existing Junior Engineers will be adequate.

3. Tentative outlay for Fifth Plan: Rs.26.00 lakhs

4. Principal targets to be achieved: To establish 6 base workshops and 6 field work shops.

5. Programme & Target for 1974-75:

It is proposed to purchase workshop equipment costing of Rs.4.00 lakhs for field & base workshop.

6. Approved outlay for 1974-75: Rs.4.00 lakhs.

7. Details of Expenditure:-

I. Non-Recurring:

To purchase Workshop equipment Rs.4.00 lakhs

II. Recurring:

Nil

Grand Total:

Rs.4.00 lakhs.

necessary. Accordingly provision has been made for establishment

SUMMARY OF EXPENDITURE

<u>Capital</u>					
<u>Estt.</u>	<u>Grant</u>	<u>Loan</u>	<u>Building</u>	<u>Other than loan & Bldg.</u>	<u>Total</u>
-	-	-	--	4.00	4.00 lakh

- 8. Foreign Exchange Nil
- 9. Remarks Nil

PUBLIC WORKS DEPARTMENT - ANDAMAN AND NICOBAR ISLANDSSector: ROADSSCHEME No. 8

1. Name of Scheme: Establishment of Laboratory for testing soil and road making materials.

2. Objectives for the Fifth Plan:

Due to lack of communications and lack of development in these Islands, roads constructed during Second, Third and Fourth Plan were done by Conventional methods of road Construction. The soil and the materials required for making roads could not be tested. The soil was not established in most of the reaches and materials could not be tested. Materials as available were used. Since the construction activity is now increasing, it is felt that the soil and other Road making materials should be tested before they are put to use. In the long run it would result in construction of roads with better specifications. These Islands are out off by sea from the mainland and hence a self contained small laboratory is essential. Testing of soil and materials through laboratories in the mainland will not be practicable here due to peculiar geographic conditions of the islands. Provision has also been made for regular establishment for the Laboratory.

Other expenses such as salary of work-charged establishment, cost of taking samples, transport of samples, consumer good etc. will be required to the extent of Rs. 30,000/- per year.

3. Tentative outlay for Fifth Plan: Rs. 12.000 lakhs.

4. Principal targets to be achieved:

To establish a Laboratory for testing soil and road making materials.

5. Programme and targets for 1974-75:

To establish a self contained laboratory for testing soil and road making materials.

6. Approved Outlay for 1974-75: Rs. 3.000 lakhs.

7. Details of Expenditure:-

I. Non-Recurring:

Construction of Laboratory &
purchase of Laboratory equipment -- Rs. 1,750 Lakhs.

II. Recurring:-

Pay and all allowances of establishment and T.A. and
transport of materials. .. Rs. 1,250 lakhs

Total .. Rs. 3,000

SUMMARY OF EXPENDITURE

Grant	CAPITAL		Total
	Loan	Building - Other than loan and building	
1,250 Lakhs		1,750 Lakhs	3,000 Lakhs
8. Foreign Exchange:	Nil.		
9. Remarks:	Nil.		

<u>Name of Sector:</u>	<u>Road Transport</u>
1. Number of Schemes:	3 (Three)
2. <u>Tentative Outlay for Fifth Plan:</u>	Rs. 50.000 lakhs
3. <u>Approved Outlay for 1974-75:</u>	11.000 lakhs
4. <u>Schemewise break up of approved outlay:</u>	
<u>Scheme No. 1</u>	
Augmentation of passenger Transport Services.	Rs. 6.420 lakhs
<u>Scheme No. 2</u>	
Strengthening of Automobile work shop.	Rs. 4.200 lakhs
<u>Scheme No. 3</u>	
Re-organisation of Motor Transport Department:	Rs. 0.380 lakhs
Total	<u>Rs. 11.000 lakhs</u>

TRANSPORT DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS.

Sector: Road Transport: Scheme No. 1.

1. Name of Scheme: Augmentation of Passenger Transport Services.

2. Objectives for the Fifth Plan:

The State Transport services will have a fleet strength of 60 buses by the end of IVth Plan. The above fleet strength of buses shall be increased to 75 by purchasing 15 buses during the Fifth Plan period. The services shall be extended to new areas and the frequency of the existing services also shall be increased. The purchase of the 15 buses is proposed to be effected at the rate of 5 buses per year. Necessary residential and non-residential buildings for the augmentation of the services shall be constructed and the requirement of tools and plants also shall be purchased during the Fifth Plan period. The requirement of additional staff for operation of the Buses proposed during the Fifth Plan shall however be provided under non-plan expenditure as decided by the Planning Commission.

3. Tentative outlay for the Fifth Plan: Rs. 27.240 lakhs.

4. Principal targets to be achieved:

15
To purchase/new buses.

5. Programme and target for 1974-75:

To purchase 5 Buses, 2 Breakdown jeeps, 2 Motor cycles and necessary tools and plants.

6. Approved outlay for 1974-75: Rs. 6.420 lakhs.

7. Details of expenditure:

<u>I. Non-recurring:</u>	<u>(Rs. in lakhs)</u>
i.) Purchase of buses (5 Nos.)	5.700
ii) purchase of 2 Break down jeeps (2 Nos.)	0.500
iii) purchase of 2 Motor cycles (2 Nos.)	0.120
iv) purchase of small tools and plants	0.100
Total Non-recurring	<u>6.420</u>

II. Recurring:

1. Pay and allowances of staff: Nil as expenditure on staff and operation cost shall be met under non-plan expenditure as per the decision of Planning Commission.

Grand Total Rs. 6.420 lakhs.

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than Loan and building	
--	--	--	--	6.420	6.420 lakhs

8. Foreign Exchange: Nil.

9. Remarks: The estimated expenditure furnished above is subject to variations depending upon the actual cost of buses, buildings etc. etc. at the time of implementation of the programme.

TRANSPORT DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS.

Sector: Road Transport

Scheme No. 2.

1. Name of Scheme: Strengthening of the Automobile Workshop.

2. Objectives for the Fifth Plan:

The Automobile workshop attached to M.T. Department shall be provided with necessary tools and plants for the repairs and maintenance of vehicles. Additional requirement of non-residential buildings and staff also shall be provided under this scheme as specified against non-recurring and recurring expenditure as detailed below:-

3. Tentative Outlay for the Fifth Plan: Rs. 20.000 lakhs.

4. Principal targets to be achieved:

To provide additional tools and plants for Automobile workshop attached to M.T. Department.

5. Programme and targets for 1974-75:

Certain items of urgently required tools and plants for the Automobile Workshop shall be purchased and the essential requirement of non-residential buildings shall be constructed. Additional requirement of staff also shall be appointed.

6. Approved outlay for 1974-75: Rs. 4.200 lakhs.

7. Details of Expenditure: (Rs. in lakhs)

I. Non-recurring:

i) Construction of non-residential buildings such as extension of store building, Garage and provision of water connection to the over-head tank. ... 0.420

ii) Purchase of the following tools and plants:

1. Crankshaft grinding machine	- 1 No.	0.420
2. Tools and cutter grinding Machine	- 1 No.	
3. Valve refacing machine	- 1 No.	
4. Cylinder reboring machine	- 1 No.	

5. Cylinder honring machine	1 No.	
6. Lathe machine (Small)	1 No.	
7. Acceetylene Gas Cylinder	6 Nos.	
8. Electric Arc Welding machine	1 No.	
9. Crankshaft bearing line boring machine	1 No.	
10. Connecting rod aliner	1 No.	
11. Slaughting machine	1 No.	
12. Accessories for the existing machine tools		3.000
13. Battery charger	1 No.	
14. Hydraulic jack 8 tonnes	20 Nos.	
15. Hydraulic trolly Jack (2 tons)	4 Nos.	
16. Blower (Electric)	1 No.	
17. Tyre retreading machine	1 No.	
18. Accessories for universal Milling Machine, High speed lathe and shipping machine		
iii. purchase of furniture, electric cyren, Inter-com - Telephone etc.		10.300
Total non-recurring		3.720

II. Recurring:

i. Mechanical Engineer (Automobile) (Rs. 350-900)	1 No.	
ii. Foreman (335-425)	1 No.	
iii. Chargeman (180-380)	1 No.	
iv. Head Mechanic (130-212)	1 No.	
v. Mechanic (Rs. 110-180)	2 Nos.	
vi. Assistant Mechanic (Rs. 85-110)	5 Nos.	
vii. Mechanist (Rs. 130-212)	1 No.	
viii. Tyre repairer (Rs. 140-175)	1 No.	
ix. Asst. tyre repairer (Rs. 110-131)	1 No.	
x. Painter 'A' Grade (Rs. 110-131)	1 No.	
xi. Black Smith (Rs. 85-110)	2 Nos.	
xii. Plater (Rs. 125-155)	2 Nos.	0.480
xiii. Tin. Smith (Rs. 85-110)	1 No.	
xiv. Upholsterer (Rs. 140-175)	2 Nos.	
xv. Chowkidar (Rs. 70-85)	2 Nos.	
xvi. Battery repairer (Rs. 140-175)	1 No.	
xvii. Tyre retrecader (Rs. 175-240)	1 No.	
Total recurring		0.480

Grand Total

4.200

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Loan	Building	Capital Other than loan and building	Total
0.480	--	--	0.420	3.300	4.200 lakhs.

8. Foreign Exchange: Nil.

9. Remarks:

The estimated expenditure furnished above is subject to variations depending upon the actual cost of tools and plants, building etc. etc. at the time of implementation of the programme.

TRANSPORT DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Road Transport Department. Scheme No.3

1. Name of scheme:- Reorganisation of the Motor Transport Department.

2. Objectives for the Fifth Plan:

The motor Transport department which has not so far been provided with a proper organisation shall be reorganised under this scheme for increasing the efficiency of the Department.

3. Proposed outlay for the Fifth Plan: Rs. 2.760 lakhs.

4. Principal target to be achieved:

To re-organise the Transport Department.

5. Programme and targets for 1974-75:-

The Transport Department will be re-organised by appointment of administrative and technical staff.

6. Approved outlay for 1974-75: Rs. 0.380 lakh.

7. Details of expenditure:

(Rs. in lakhs)

I. Non-recurring

Nil

II. Recurring:

Pay and allowances

1. Director of Transport	(Rs.700-1250)	(1)	Y	
2. Accounts Officer	(Rs.590-900)	(1)	Y	
3. Asst.Store Keeper	(Rs.130-300)	(2)	Y	
4. Store Keeper (Tech)	(Rs.180-380)	(1)	Y	
5. Higher Grade Clerk	(Rs.130-300)	(5)	Y	0.380
6. Commercial Accountant	(Rs.210-380)	(1)	Y	
7. Time Keeper	(Rs.110-180)	(2)	Y	
8. Gate Keeper	(Rs.110-180)	(2)	Y	
9. Lower Grade Clerks	(Rs.110-180)	(5)	Y	
			Total recurring:	0.380 lakh
			Grand Total:	0.380 lakh

Summary of Expenditure (Rs.in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
0.380	-	-	-	-	0.380

8. Foreign Exchange: Nil.

9. Remarks: Nil.

<u>NAME OF SECTOR</u>	<u>PORTS AND HARBOURS</u>
1. <u>Number of Schemes:</u>	7 (Seven)
2. <u>Tentative Outlay for the Fifth Plan:</u>	(Rs. in lakhs) 175.000
3. <u>Approved Outlay for 1974-75:</u>	40.000
4. <u>Schemewise break-up of approved outlay:</u>	
<u>Scheme No.1</u>	
Procurement of additional Plant and Machinery.	Nil
<u>Scheme No.2</u>	
Procurement of 1 No. 1500 H.P. Ocean-going Tug.	13.430
<u>Scheme No.3</u>	
Construction of Lighters & pontoons.	0.570
<u>Scheme No.4</u>	
Procurement of 1 No. Heave-up Boat and 1 No. 200 Tons. Water Boat.	Nil
<u>Scheme No.5</u>	
Installation of Navigational aids in Andaman and Nicobar Islands.	5.500
<u>Scheme No.6</u>	
Construction of Small and New Jetties and improvement to existing Jetties.	10.500
<u>Scheme No.7</u>	
Construction of abutment at three places in Andaman Trunk Road.	10.000

Total:	<u>40.000</u>

MARINE DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS.

Sector: Ports and Harbours. Scheme No. 1.

1. Name of Scheme: Procurement of additional Plant and Machinery.

2. Objectives for the Fifth Plan:

Activities of the Government Dockyard is in increase owing to large number of Water Crafts the Dockyard has got to maintain. The requirements of machineries included in the Fourth Plan was expected to be procured by end of 1973-74. In addition some more machineries are proposed to be purchased during the fifth plan period to meet the growing need of the Dockyard, considering the additional sea crafts procured under plan schemes.

3. Tentative Fifth Plan Outlay: Rs. 7.230 lakhs.

4. Principal targets to be achieved:

Procurement of additional plant and machinery for Government Dockyard.

5. Programme and targets for 1974-75: Nil.

6. Approved outlay for 1974-75:

There is no programme for the year.

MARINE DEPARTMENT + ANDAMAN AND NICOBAR ISLANDS.

Sector: Ports and Harbours. Scheme No. 2.

1. Name of Scheme: Procurement of 1 No. 1500 H.P. Ocean going Tug.

2. Objectives for the Fifth Plan:

With the reconstruction of Chatham Jetty, commissioning of Haddo Deep Water Wharf and the implementation of compulsory pilotage at Port Blair the necessity to have atleast 2 powerful tugs for berthing and unberthing of vessels have been strongly felt. 1 No. 750 H.P. Tug which has already been ordered and is expected to be delivered by 1973-74. Another, 1500 H.P. Tug also has been included in the Fifth Plan and hence this Scheme.

is spill over from the IVth Plan is expected to be procured during 1974-75.

3. Tentative Fifth Plan Outlay: Rs. 40.000 lakhs.

4. Principal targets to be achieved:

Acquisition of 1500 H.P. Tug and 1st/2nd Stage payment of 750 H.P. tug already ordered.

5. Programme and Targets for 1974-75:

4th, 5th and 6th payment of 750 H.P. Tug will be made during 1974-75. Further procurement action for 1500 H.P. Tug will be taken up during this year.

6. Approved outlay for 1974-75: Rs. 13.430

7. Details of expenditure:

<u>I. Non-Recurring:</u>		(Rs. in lakhs)
Cost of Tugs.		13.430
Total non-recurring		<u>13.430</u>
<u>II. Recurring:</u>		Nil

Grand Total 13.430

SUMMARY OF EXPENDITURE.

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
---	---	---	---	13,430	13,430

8. Foreign Exchange: Nil.

9. Remarks: Nil.

MARINE DEPARTMENT: - ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours.

Scheme No. 3.

1. Name of Scheme: Construction of Lighters and Pontoons.

2. Objectives for the Fifth Plan:

procured It was proposed to/ 10 Nos. Steel Pontoons, 2 Nos. 100 Ton barges and 5 Nos. 50 Ton barges to be procured during Fourth Plan Period. Out of this 2 Nos. steel pontoons and 2 Nos. 100 ton barges have been procured and brought to Port Blair. 1 No. 50 Ton Barge has been completed locally. 8 No. steel Pontoons, and 4 Nos. 50 Ton barges are therefore proposed to be procured during the Fifth Plan period.

3. Tentative Outlay for the Fifth Plan: Rs. 11.700 lakhs

4. Principal targets to be achieved:

Procurement of 8 Nos. steel pontoons and 4 Nos. 50 ton barges.

5. Programme and targets for 1974-75:

Guarantee payment of 2 Nos. 100 Ton barges, will be made during this year. Procurement action of 8 No. steel pontoons will be taken and 1st stage payment of 2 Nos. steel pontoons will be made during this year.

6. Approved Outlay for 1974-75: Rs. 0.570 lakhs.

7. Details of expenditure: (Rs. in lakhs)

I. Non-Recurring:

Cost of Pantoons & barges. Rs. 0.570
Total Non-recurring Rs. 0.570

II. Recurring:

Nil

Grand Total

Rs. 0.570

SUMMARY OF EXPENDITURE.

Estt.	Grant.	Loan	Building	Capital Other than loan and building	Total
--	--	--	--	0.570	0.570

8. Foreign Exchange: Nil.

9. Remarks: Nil.

MARINE DEPARTMENT: ANDAMAN AND NICOBAR ISLANDS.

Sector: Ports and Harbours. Scheme No. 4.

1. Name of Scheme: Procurement of 1 No. Heave-up-boat and 1 No. 200 Tonnes Water Boat.

2. Objectives for the Fifth Plan:

During the Fourth Plan this scheme was included but could not be taken up for execution for shortage of funds. These crafts are very essential for the efficient functioning of the Harbour and therefore this scheme has been included as a fresh one in the Fifth Plan.

3. Tentative Fifth Plan Outlay: Rs. 60.00 lakhs.

4. Programme and targets for 1974-75:

Only preliminary action towards the procurement of these vessels will be taken up during 1974-75 and hence no expenditure is likely to be incurred.

DEPARTMENT OF LIGHTHOUSES AND LIGHTSHIPS

ANDAMAN & NICOBAR ISLANDS.

Sector: Ports and Harbour.

Scheme No. 5.

1. Name of Scheme: Installation of Navigational aids in Andaman and Nicobar Islands.

2. Objectives for the Fifth Plan:

The scheme envisages installation of additional navigational aids such as harbour lights, buoys, beacons etc. in the Andaman and Nicobar Islands for safe navigation.

3. Tentative Fifth Plan Outlay: Rs. 15.782 lakhs.

4. Principal targets to be achieved:

Installation of additional navigational aids in the Andaman and Nicobar Islands for safe navigation.

5. Programme and targets for 1974-75:

Construction of structures for beacon and transit lights at Campbell Bay, beacon at Elphinstone Harbour and Stewart Sound (Mayabunder) Procurement of equipments for lighted beacons at Square Rock and Orchid Island (Mayabunder) beacons at Car Nicobar and Aerial Bay, Stove Point (Havelock Island) Coxen Point (Rangat Bay), Command Point (Port Blair).

6. Approved Outlay for 1974-75: Rs. 5.500 lakhs.

7. Details of Expenditure:

I. Non-recurring:

For works mentioned at item 5 above .. Rs. 5.500 lakh

II. Recurring:

Nil.

Grand Total

.. Rs. 5.500 lakh

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan	Building and Building	
			5.500	5.500

8. Foreign Exchange: NIL.

9. Remarks: NIL.

ANDAMAN HARBOUR WORKS - ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours. Scheme No. 6

1. Name of Scheme: Construction of small and new jetties and improvement to existing jetties.

2. Objectives for the Fifth Plan:

Ferry jetties at the following stations are in dilapidated conditions and require urgent replacement:-

- | | |
|-----------------|----------------|
| 1. Phoneix Bay | 2. Chatham |
| 3. Haddo | 4. Viper |
| 5. Bambooflat | 6. Hopetown |
| 7. Dundas point | 8. Mithakhari. |

Similarly ferry jetties are proposed in Parangal Bajota, Long Island, Bakultala and Pasighat in the North and Middle Andaman group. Provision has also been made for water supply connections to the jetties.

3. Tentative Fifth Plan Outlay: Rs. 25.000 lakhs.

4. Principal targets to be achieved:

Replacement of dilapidated jetties in various stations and providing water supply connections to the jetties.

5. Programme and targets for 1974-75: Nil.

- 1). Preliminary works like conducting surveys and investigation will be carried out.
- 2) Actual construction works will be started.

6. Approved outlay for 1974-75: Rs. 10.500 lakhs.

7. Details of expenditure:

- | | | |
|--------------------------|--|-------------------|
| <u>I. Non-recurring:</u> | | |
| Works outlay | | Rs. 10.000 lakhs. |
| <u>II. Recurring:</u> | | |
| Establishment charges | | Rs. 0.500 lakhs. |
| Grand Total | | Rs. 10.500 lakhs |

SUMMARY OF EXPENDITURE

Estt.	Grant	(Rs. in lakhs)			T
		Loan	Building	Capital Other than loan and building	
0.500	--	--	--	10.000	1

8. Foreign Exchange: Nil.

9. Remarks: Nil.

ANDAMAN HARBOUR WORKS - ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours. Scheme No. 7

1. Name of Scheme: Construction of abutment at 3 places in Andaman ~~and~~ Trunk Road.

2. Objectives for the Fifth Plan:

It is proposed to construct abutments at 3 places of Andaman Trunk Road between Chidiyatappu and Diglipur as per requirements of the Andaman P.W.D.

3. Tantative Fifth Play Outlay: Rs. 15.000 lakhs.

4. Principal targets to be achieved:

To construct abutments at 3 places of Andaman Trunk Road.

5. Programme and targets for 1974-75:

Preliminary works of the scheme will be completed

6. Approved Outlay for 1974-75: Rs. 10.000 lakhs.

7. Details of expenditure:

I. Non-recurring Works Outlay Rs. 9.500 lakhs.
II. Recurring:
Establishment charges Rs. 0.500 lakh.

Grand Total Rs. 10.000 lakhs.
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SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building	
0.500	--	--	--	9.500	10.000

8. Foreign Exchange: Nil.

9. Remarks: Nil.

Name of sector: Shipping

1. Number of schemes: 5 (Five)
2. Estimated Fifth Plan outlay Rs. 250,000 lakhs
3. Approved outlay for 1974-75: Rs. 10,000 lakhs
4. Schemewise break-up of approved outlay: (Rs. in lakhs)

Scheme No.1

Improvement to inter-island and sheltered water communications. 19,250

Scheme No.2

Procurement of Passenger Ferry vessels similar to MV Little Andaman 3,075

Scheme No.3

Procurement of 1 No. 150-200 tonnes cargo-cum-Touring vessel Nil

Scheme No.4

Construction of replacement vessels for M.V. 'Ganga' and an additional ferry of 'Ganga' type 4,600

Scheme No.5

Construction of 4 Nos. self propelled vehicle ferry for Andaman Trunk Road 3,075

Total: 30,000

MARINE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Shipping

Scheme No.1

1. Name of Scheme:

Improvement to inter-island and sheltered water communications.

2. Objectives for the Fifth Plan:

This is a spill over scheme from IV Plan. Orders already placed for the procurement of boats during Fourth Plan period will be procured during the first year of the Fifth Plan period.

- 1) 3 Nos. 60' boats.
- 2) 1 No. 40' boat (in mainland)
- 3) 3 No. 40' boats (to be made locally).

3. Tentative Fifth Plan Outlay

Rs. 61.400 lakhs.

4. Principal targets to be achieved - As indicated at item No. 2 above.

5. Programme and targets for 1974-75:

- 1) To procure 3 Nos. 60' boats, 1 No. 40' boat under construction on the mainland (spill over from the Fourth Plan).
- 2) To complete the construction of 1 No. 40' boat being constructed locally (spill over from the Fourth Plan).

6. Approved outlay for 1974-75:

Rs. 19.250 lakhs

7. Details of expenditure:

(Rs. in lakhs)

7. Non-recurring

Cost of boats mentioned at item No.5 above.

19.250

Total non-recurring

19.250

II. Recurring.

Nil

Grand total:

19.250

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building	
-	-	-	-	19.250	19.250

8. Foreign Exchange:

Nil

9. Remarks:

This is a continuing scheme.

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MARINE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Shipping

Scheme No. 2

1. Name of Scheme: Procurement of Passenger Ferry Vessels similar to M.V. Little Andaman.

2. Objectives for the Fifth Plan:

A scheme was included in the Fourth Plan for providing additional ferry vessels. But the same was delayed for want of funds. This scheme has now been included for the procurement of 4 Nos. passenger ferry vessels similar to M.V. Little Andaman. 2 Nos. to replace the existing old vessels and 2, to augment the existing service.

3. Tentative Fifth Plan outlay : Rs. 80.000 lakhs.

4. Principal targets to be achieved: As indicated at item No. 2 above.

5. Programme and targets for 1974-75:
The procurement action has already been taken up during 1973-74. The first payment of one boat is expected to be made during 1974-75.

6. Approved outlay for 1974-75: Rs. 3.075 lakhs.

7. Details of expenditure: (Rs. in lakhs)

I. <u>Non-recurring</u>		
1st stage payment of one Little Andaman type boat.		3.075
II. <u>Recurring</u>		Nil
	Grand total	<u>3.075</u>

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
				3.075	3.075

8. Foreign Exchange: Nil

9. Remarks: Nil

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MARINE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Sector: Shipping.

Scheme No. 3.

1. Name of Scheme: Procurement of 1 No. 150 - 200 tons
Cargo-cum-touring vessel.

2. Objectives for the Fifth Plan:

At the time of acceptance of M.V. Tarmugli the Harbour Master (Marine) pointed out to the Administration about the unsuitability of this vessel for touring purposes and the Administration should take this question with the Ministry of Home Affairs who originally placed the orders for constructing Tarmugli. At the time it was agreed that if we accept Tarmugli approval for acquisition of 2nd touring vessel will be given. This scheme was later slightly modified by the Administration and it was recommended that instead of a touring vessel we should procure a 150 - 200 tons cargo-cum-Touring vessel and hence this scheme.

3. Tentative Fifth Plan outlay: Rs. 15.000 Lakhs

4. Programmes and targets for 1974-75: Nil

There is no programme for the year 1974-75.

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MARINE DEPARTMENT ANDAMAN AND NICOBAR ISLANDS.

Sector:- Shipping.

Scheme No.4

1. Name of Scheme:- Construction of replacement vessels for M.V. 'Ganga' and an additional ferry of Ganga type.

2. Objectives for the Fifth Plan:-

This schemes envisages procurement of 2 Nos. Ganga type vessel for harbour ferry, 1 for the replacement of existing MV 'Ganga' which has completed more than 10 years and the other as an additional ferry boat to cater to the increased traffic. The existing Ganga used for Harbour ferry is developing frequent trouble and for want of spares its repairs become difficult. Therefore its replacement and procurement of additional craft of similar type for the growing need of Harbour ferry is keenly felt and hence this scheme formulated on the recommendation of the steering Committee.

3. Tentative Fifth Plan outlay:- 54.03 lakhs.
 4. Principal targets to be achieved - As indicated above
 5. Programme and targets for 1974-75:- No. 2 above.

1st stage payment of one Ganga type vessel is expected to be made during the year and to observe procurement formalities of 2nd boat.

6. <u>Approved outlay for 1974-75.</u>	Rs.4.600 lakh
7. <u>Details of expenditure:-</u>	(Rs. in lakhs)•
I. <u>Non-Recurring.</u>	
1st stage payment of one Gange type vessel.	4.600
Total Non-Recurring	4.600
II. <u>Recurring</u>	Nil
Grand Total:	<u>4.600 lakhs.</u>

Summary of expenditure

Estt.	Grant	Capital			Total:
		Loan	Building	Other than loan & building.	
-	-	-	-	4.600	4.600

8. Foreign Exchange: Nil.
 9. Remarks: Nil.

MARINE DEPARTMENT

ANDAMAN AND NICCOBAR ISLANDS.

Sector: Shipping.

Scheme No.5.

1. Name of scheme:- Construction of 4 Nos. self propelled vehicle ferry for Andaman Trunk Road.

2. Objectives for the Fifth Plan:

In the Fourth Five Year Plan a token provision for procurement of 2 Nos. self propelled ferry was included for operation in creek connecting Andaman Trunk Road. But owing to non-availability of fund add non finalisation of specifications this scheme was not implemented during Fourth Plan. Now the Andaman Trunk Road is fast nearing completion and the members of the Steering Committee were of the opinion that immediate action should be taken to finalise specification and place orders for 2 in Nos. self propelled vehicle ferry. It was also decided that the Marine Department may acquire these vessels and operate them on behalf of the Administration.

3. Tentative Fifth Plan outlay: Rs.39.570 lakhs.

4. Principal targets to be achieved - As indicated above item No.2 above.

5. Programme and targets for 1974-75:-

1st stage payment of 1st vehicle ferry is proposed to be made during 1974-75 and to observe procurement formalities of 2nd ferry vehicle.

6. Outlay for 1974-75 :- Rs.3.075 lakhs.

7. Details of expenditure:- (Rs. in lakhs)

I. Non-Recurring.

1st payment of one ferry vehicle.	3.075
Total Non-recurring.	3.025

II. Recurring. Nil

Grand total: 3.075

Summary of expenditure

Estt.	Grant	Capital			Total.
		Loan	Building	Other than loan & building.	
-	-	-	-	3.075	3.075

8. Foreign exchange:- Nil.

9. Remarks. Nil.

NAME OF SECTOR:

TOURISM

- =====
1. Number of schemes: 3 (Three)
 2. Tentative Fifth Plan Outlay: Rs. 9.000 lakhs
 3. Approved outlay for 1974-75: Rs. 1.000 lakh
 4. Scheme-wise break-up of approved outlay:

(Rs. in lakh)

Scheme No.1

Establishment of a Directorate
of Tourism. 0.710

Scheme No.2

Improvement of Transport
Tourism. 0.050

Scheme No.3

Propagation and Publicity of
Tourist Literature. 0.240

Total:-

1.000

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Tourism

Scheme No.1

1. Name of Scheme: Establishment of a Directorate of Tourism.

2. Objectives for the Fifth Plan:

The Tourist potentials of this territory have not been tapped so far. It is proposed to set up a Directorate of Tourism & Publicity with the Director as its head and full complement of technical, administrative, operational and ministerial staff.

3. Tentative Fifth Plan Outlay: Rs. 9.000 lakhs
(for all three schemes under the Sector "Tourism").

4. Principal target to be achieved:

"To set up a Directorate of Tourism and Publicity with the Director as its head and full complement of technical, administrative, operational and ministerial staff.

5. Programme and targets for 1974-75:

It is proposed to establish a Directorate of Tourism and Publicity at Port Blair by appointing necessary staff and construction of building.

6. Approved Outlay for 1974-75: Rs. 0.710 lakh.

7. Details of expenditure:

I. Non-recurring (Rs. in lakhs)

- i) Residential quarter type IV for Tourist Officer (1 No.) Rs. 35,000
- ii) Cost of type-writer machine Rs. 1,000
- iii) Cost of furniture for Directorate. Rs. 5,000

Total non-recurring: 41,000

II. Recurring

Pay and allowances of staff:

(Provision for 6 months)

- 1) Tourist Officer (650-1200) (1) Y
- 2) Tourist Guide (130-300) (2) Y
- 3) Higher Gr.Clerk (130-300) (1) Y
- 4) Stenographer (130-300) (1) Y Rs.30,000
- 5) Lower Gr.Clerk. (110-180) (1) Y
- 6) Driver (110-131) (1) Y
- 7) Peon (70-85) (1) Y

Total recurring: 30,000

Grand Total: 71,000

Summary of Expenditure

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
0.300	0.060	-	0.350	-	0.710

8. Foreign Exchange: Nil

9. Remarks: Nil

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Tourism

Scheme No.2

1. Name of Scheme: Improvement of Tourist Transport

2. Objectives for the Fifth Plan:

In this territory there is no car operators recognised by the Government nor specific tourist transport to and from the tourist centres and picnic spots so too with regard to cruise facilities for tourists. No separate water transport is available exclusively for tourists. To mitigate such hardship for tourists both on road transport and water transport this scheme is intended, although there were proposals for purchase of a Deluxe bus and Motor boats for tourists under the third and fourth Plan period, this item was dropped due to financial stridency.

3. Tentative Fifth Plan Outlay:- Rs. 9.000 lakhs
(for all three schemes under sector "Tourism")

4. Principal targets to be achieved:- "To improve tourist transport facilities in the Islands".

5. Programme and targets for 1974-75:

It is proposed to purchase one rowing canoe during the year.

6. Approved Outlay for 1974-75: Rs. 0.050 lakh.

7. Details of expenditure:

I. Non-recurring:

Purchase of one rowing canoe. Rs. 0.050 lakh

II. Recurring

Nil

Grand Total Rs. 0.050 lakh

Summary of Expenditure

(Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan	Building Other than loan and building	
-	-	-	0.050	0.050

8. Foreign Exchange: Nil.

9. Remarks: Nil.

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Tourism

Scheme No.3

1. Name of Scheme: Propagation and Publicity of Tourist Literature.

2. Objectives for the Fifth Plan:

It is intended to make the Publicity literature on tourism well designed to make it attractive and marketable in the competitive market on the mainland. Greater emphasis however to be laid on factual information to make the literature really useful. With this end in view it is proposed to bring out publications of picture post cards, 'Photographs' on important centres. Sale of photographs and 'pamphlets' on important centres of tourist attraction of Andaman islands is also intended.

3. Tentative Fifth Plan Outlay: Rs. 9.000 lakhs
(for all three schemes under sector tourism).

4. Principal target to be achieved:

Publications of picture post cards and photographs on important tourist centres and their sale for attraction of tourists.

5. Programmes and targets for 1974-75:

It is proposed to bring out important colourful publication pamphlets picture post cards and to procure photographic goods.

6. Approved outlay for 1974-75: Rs. 0.240 lakh.

7. Details of expenditure:

I. Non-recurring:

i) Cost of Tourist publication.	Rs. 10,000
ii) Cost of photographic goods and blocks.	Rs. 5,000
iii) Cost of picture post cards.	Rs. 7,000

Total Non-recurring: Rs. 22,000

II. Recurring:

i) Miscellaneous expenditure:	Rs. 2,000
Total recurring:	Rs. 2,000

Grand Total: Rs. 24,000

Contd.....

Summary of Expenditure

(Rs. in lakhs)

Estt.	Grant.	Capital		Total	
		Loan	Building Other than loan and building.		
--	0.020	-	-	0.220	0.240

8. Foreign Exchange: Nil.

9. Remarks: Nil.

<u>NAME OF SECTOR</u>	<u>EDUCATION</u>
1. Number of Schemes:	7 (seven)
	(Rs. in lakhs)
2. Tentative outlay for Fifth Plan:	230.500
3. Approved outlay for 1974-75:	38.500
4. Schemewise break-up of approved outlay:	
<u>Scheme No.1</u> Primary Education.	12.160
<u>Scheme No.2</u> Middle Education.	8.840
<u>Scheme No.3</u> Secondary Education.	3.914
<u>Scheme No.4</u> University Education	3.866
<u>Scheme No.5</u> Teachers' Training School.	1.470
<u>Scheme No.6</u> General Programme	4.706
<u>Scheme No.7</u> Re-organisation and strengthening of Directorate of Education.	3.544

Total	<u><u>38.500</u></u>

EDUCATION DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Education.

Scheme No. 1

1. Name of Scheme: Primary Education.
(Minimum Needs Programme)
2. Objectives for the Fifth Plan:

There will be 141 J.B.Schools with an enrolment of 16,700 pupils by end of Fourth Five Year Plan. 30 J.B.Schools are proposed to be opened in addition to expansion of existing schools. It has been decided to achieve 100% enrolment in the age group of 6-11 years by end of 1975-76. Provision for supply of books, publications of text books and mid-day meals has also been made. Accommodation for both residential and non-residential are proposed to be made, including wiping out of back-log of buildings subject to funds being made available.

Provision has been made for establishment of 6 model Primary Schools one each in five Community Blocks and one in the Municipal Area so as to serve as a demonstration centre. Similarly, provision has also been made to raise about 10% of schools with an enrolment of 300-400 or more to optimum levels. Such schools will function as demonstration centres and provide some extension services to the schools in the neighbourhood.

3. Tentative outlay for the Fifth Plan: Rs.91.500 lakhs.
4. Principal targets to be achieved:
 1. To achieve 100% enrolment in the age group of 6-11 years by end of 1975-76.
 2. To establish 30 new Primary Schools.
 3. To establish 6 model schools.
 4. To bring 10% of schools with an enrolment of 300-400 or more to optimum levels.
 5. To undertake both residential and non-residential buildings.
 6. To publish text books and provide mid-day meals etc.
5. Programme and targets for 1974-75:

It is proposed to open 10 new primary schools, strengthen the existing schools, supply of text books to Tribal and other poor students free of cost whose parents income is less than Rs.2500/- per annum; provide furniture, maps, charts and library books to schools; construction of 25 class rooms and 10 Nos. type II quarters, 5 Nos. Type I quarters and construction/development of 10 Nos. play fields and construction of one model school building are proposed to be undertaken during 74-75. Mid-day meals will be supplied to about 1000 students. Appointment of required staff is also envisaged.

6. Approved outlay for 1974-75: Rs. 12.160 lakhs.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

1. Construction and extension of Primary School buildings with 25 class rooms.- 10 Nos.	)	2.500
2. Construction of 10 Nos. type II quarters and 5 Nos. type I qr.	)	2.750
3. Construction/Development of 10 Nos. Play-field.	)	0.500
4. Construction of 1 model school building (additions and alteration to existing school)	)	0.750
Total non-recurring		<u>6.500</u>

II. Recurring

1. Appointment of Primary School Headmasters (220-450)	(13))	
2. Appointment of GTT for model school (250-550)	(1))	
3. Appointment of Primary School Teachers (165-330)	(85)	)	3.370
4. Appointment of Craft Instructors (165-330)	(13))	
5. Appointment of Peon-cum-Chowkidar (70-85)	(18))	
6. Publication of text books		)	0.250
7. Furniture, equipment, Library books, maps, charts, etc. including of model schools.		)	0.750
8. Travelling Allowances		)	0.400
9. Other charges		)	0.300
10. Supply of mid-day meals for 1000 students.		)	0.440
11. Supply of free text books to tribal students, as well poor students where parent's income does not exceed Rs.2500/- per annum for about 1000 students @ 15/- p.m.		)	0.150
Total recurring			<u>5.660</u>
Grand Total			<u><u>12.160</u></u>

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building	
3.370	2.290	-	6.500	-	12.060

8. Foreign Exchange: Nil

9. Remarks: This is a continuing scheme.

EDUCATION DEPARTMENT

- ANDAMAN AND NICOBAR ISLANDS

Sector: Education.

Scheme No. 2

1. Name of Scheme: Middle Education.
(Minimum Needs Programme)
2. Objectives for the Fifth Plan:

At the end of Fourth Five Year Plan period, there will be 24 S.B.Schools with an enrolment of 5000 at middle stage. It is proposed to up-grade 20 J.B. Schools into S.B.Schools i.e. 5 Schools in every year during the first three years and 3 and 2 in the Fourth and Fifth year of plan period respectively. The expected enrolment at the middle stage will be 10800 and total S.B.Schools will be 41. The existing schools are also proposed to be strengthened. Construction of both residential and non-residential buildings including wiping out of back-log of building of Fourth Plan is proposed to be undertaken. Provision has also been made for supply of mid-day meals, and free text books to poor students. Construction of Hostels for both boys and girls are also proposed to be undertaken.

3. Tentative outlay for the Fifth Plan: Rs.55.000 lakhs
4. Principal targets to be achieved:
 - (i) To upgrade 20 JB schools into SB Schools.
 - (ii) To construct both residential and non-residential buildings, including hostels for boys and girls separately.
 - (iii) To provide mid-day meals, free text books to poor and tribal students.
 - (iv) To construct/develop play fields.
 - (v) To appoint required supervisory and teaching staff i.e. Head Masters (Middle Schools), GTTs, Physical Education Teachers, Craft Instructors and Class IV staff.
5. Programme and target for 1974-75:
 - (i) To up-grade 5 JB schools into SB Schools.
 - (ii) To construct 25 class rooms, 2 Hostel one each for Boys and Girls, 10 Nos. type II quarters, 5 Nos. type I quarters and 5 Nos. Dormitories.
 - (iii) To appoint 3 middle school Headmasters, 56 G.T.Ts, 33 Class IV staff, 13 Physical Education Teachers, and 5 Craft Instructors.
 - (iv) To supply mid-day meals for 700 students and to supply text books for 1000 - students.
 - (v) To supply necessary furniture, equipment, maps, charts etc.
6. Approved outlay for 1974-75: Rs.8.840 lakhs.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

1. Construction of 25 class rooms.)	
2. Construction of 5 Nos. Dormitories, 10 Nos. type II quarters and 5 Nos. type I quarters.	)	4.531

Total non-recurring 4.531

II. Recurring

1. Appointment of 3 Headmasters(300-660))	
2. Appointment of 56 GTTs (250-550))	
3. Appointment of 13 Physical Education Teachers (165-330)	)	2.909
4. Appointment of 33 Class IV staff (70-85))	
5. Supply of mid-day meals for 700 enrolment.		0.150
6. Supply of free text books for 1000 students.		0.400
7. Travelling Allowances etc.		0.200
8. Expenditure on furniture, equipment, maps, charts etc.		0.400
9. Stationery and other contingent charges		0.250

Total recurring 4.309

Grand Total 8.840

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building	
2.909	1.400	-	4.531	-	8.840

8. Foreign Exchange: Nil

9. Remarks: Nil

EDUCATION DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Scheme No. 3

Sector: Education.

1. Name of the Scheme: Secondary Education.

2. Objectives for the Fifth Plan:

as At the end of 4th Five Year Plan total number of H.S. Schools will be 14 with an enrolment of 2700 at the Higher Secondary stage. It is proposed to upgrade 3 S.B. Schools into H.S. School during the 5th Plan period. Besides, a model comprehensive secondary school teaching class VI-XII at Port Blair will be established so as to serve a demonstration Centre, and to provide extension services to the neighbouring schools i.e. maintaining of circulation libraries, model laboratories etc. Such a model school will provide special courses of instructions for talented students coming from most under-privileged Community. Construction of school buildings, staff quarters hostel for boys and girls, and construction/development of play fields are proposed to be taken up. The new pattern of education as recommended by the Education Commission i.e. 10 + 2 + 3 is also proposed to be implemented during the plan period.

3. Tentative outlay for/5th Plan: Rs. 35.000 lakhs.

4. Principal target to be achieved:

1. 3 Nos. S.B. Schools will be upgraded into H.S. Schools.
2. One existing H.S. School will be converted into a Model school.
3. Construction of residential, non residential and hostel buildings will be undertaken and completed.
4. New pattern of education i.e. 10 + 2 + 3 system will be implemented.
5. Appointment of required Principals, Senior Teachers, Graduate Trained Teachers, Physical Edn. Teachers, Craft Instructors, Librarians, Music Teachers, Higher Grade Clerks, Class IV staff etc. is also proposed to be done.
6. Science and workshop experience are proposed to be got improved.

5. Programme and targets for 1974-75:

The Programme for the year envisages:-

1. Strengthening of existing Higher Secondary Schools.
2. Conversion of one existing H.S. School into a Model School
3. Appointment of 18 Senior Teachers, 30 G.T. Teachers, 3 physical education teachers, 10 Higher Grade Clerks, 6 Librarians, 4 Music Teachers and 20 Class IV staff.

6. Approved outlay for 1974-75:- Rs. 3.914 lakhs.

7. Details of Expenditure :

(Rs. in lakhs)

I. Non-recurring:

Nil

II. Recurring:

Pay and allowances of following staff:

1. Senior Teachers - 18	(350-650)	0	
2. G.T. Teachers - 30	(250-550)	0	
3. P.E. Teachers - 3	(250-550)	0	
4. Music Teachers - 4	(250-550)	0	2.905
5. Craft Instructor - 1	(250-550)	0	
6. Librarian - 6	(220-500)	0	
7. H.G.C. - 10	(130-300)	0	
8. Class IV - 20	(70-85)	0	
9. Furniture, equipment, science material etc.		0.459	
10. Office contingencies such as water charges, electric charges, stationery and petty purchases.		0.150	
11. Travelling Allowance.		0.100	
12. Science Education, and other improvement, and work shop experience		0.300	

Total Recurring: 3.914

Grand Total: 3.914

Summary of expenditure.

(Rs. in lakhs)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
2.905	1.009	-	-	-	3.914

8. Foreign Exchange: Nil

9. Remarks: This is a continuing scheme.

Sector: Education.Scheme No. 41. Name of Scheme: University Education.2. Objectives for the Fifth Plan:

The Government College, Port Blair was set up in the year 1967 to provide opportunities of higher education to the inhabitants of these islands. It is affiliated to the Punjab University, Chandigarh and Offers a Three Year Degree Course in Arts, Science and Pre-Medical Course.

There was a proposal to introduce Post-graduate course in the College during the Fifth Plan. This proposal was not agreed to by the Working Group at the time of discussions on the Draft Five Year Plan of this Territory. The Working Group have recommended that instead of post-graduate course some new streams at undergraduate level and the College Library considerably be improved. It is, therefore, proposed to add some new streams at undergraduate level. Under University Education, it is proposed to give scholarship for higher education for which facilities are not available in the existing college. This item covers giving of stipend at various rate for studies, such as Engineering, Medical, Diploma and other post graduate education. During the Fifth Plan it is expected to extend this facilities for about 200 students.

3. Tentative outlay for the Fifth Plan: Rs. 20.000 lakhs.4. Principal targets to be achieved :

- (i) To open a faculty of Commerce at Degree level.
- (ii) To provide necessary staff for the faculty of Commerce.
- (iii) To construct necessary building for the same.
- (iv) To award stipend to studies in the Branches of Engineering, Medical, Diploma and other post-graduate education which facility do not exist with the Govt. College, Port Blair.

5. Programme and targets for 1974-75:

- 1) To open a faculty of commerce at Degree level, and appoint necessary staff.
- 2) To award scholarship to all eligible candidates.

6. Approved outlay for 1974-75: Rs. 3.866 lakhs.7. Details of Expenditure: (Rs. in lakhs)I. Non-recurring

- | | |
|--------------|-------|
| 1. Building | 2.696 |
| 2. Equipment | 0.030 |

3) Book & Journals 0.050

Total non-recurring 2.776

II. Recurring

(i) Pay and allowances of staff:

1. Library Assistant	(1))	
2. Lecturers	(3))	
3. Higher Grade Clerks	(3))	
4. Lower Grade Clerks	(3)	)	0.777
5. Attendants	(3))	
6. Mechanic/Instructor	(1))	

(ii) Other charges 0.013

(iii) Scholarships 0.300

Total recurring 1.090

Grand Total 3.866

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
0.777	0.393	-	2.696	-	3.866

8. Foreign Exchange: Nil

9. Remarks: Nil

EDUCATION DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Education.

Scheme No. 5

1. Name of Scheme: Teachers' Training School.

2. Objectives for the Fifth Plan:

It is proposed to carry out necessary improvement to the existing Teachers' Training School. The T.T.School will be strengthened by providing sufficient qualified staff. Stipends to trainees, organisation of summer course, correspondence course, publication of magazine etc. are proposed to be made during the plan period. ~~Construction of~~ Extension of existing T.T.School buildings will be undertaken and completed. The in-take capacity of school shall be 30 to 50, subject to yearly requirement of teachers for elementary education.

3. Tentative outlay for the Fifth Plan: Rs.9.000 lakhs.

4. Principal targets to be achieved:

1. To appoint 1 No. Science Consultant, 4 Nos. Senior Teachers, 1 No. Higher Gr. Clerk, 1 No. Lower Gr. Clerk, 1 No. Daftry, 1 No. Lady Peon, and 1 No. Cinema Operator.
2. To provide stipend to trainees.
3. To organise Summer Course and Correspondence Course.
4. To publish magazine, and
5. To undertake construction work on extension of T.T.School building.

5. Programme and targets for 1974-75:

It is proposed to appoint one Science Consultant, 4 Senior Teachers, 1 HGC, 1 LGC, 1 Daftry, 1 Lady Peon and 1 Cinema Operator. Summer Course and Correspondence Course will also be organised. Publication of magazine is proposed to be undertaken. Extension of T.T.School by providing 2 additional rooms will be done during the year.

6. Approved outlay for 1974-75: Rs.1.470 lakhs.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

Extension of existing school building (2 rooms) 0.300

Total non-recurring 0.300

II. Recurring

Pay & Allowances of:

1. Senior Teachers (350-650)	-(4)	}	0.389
2. Science Consultants(450-700)	(1) Seven		
3. Higher Gr.Clerk (130-300)	(1) months		
4. Lower Gr. Clerk (110-180)	(1) provi-		
5. Daftry (75-95)	(1) sion		
6. Lady Peon (70-85)	(1)		
7. Cinema Operator(165-330)	(1)		
8. Travelling Allowance			0.030
9. Publication of magazine			0.050
10. Organisation of Summer Course			0.100
11. Organisation of Correspondence Course			0.100
12. Stipend to trainees			0.370
13. Literacy			0.030
14. Students activities			0.050
15. Office expenses including furniture			0.051
	Total recurring		<u>1.170</u>
	Grand Total		<u><u>1.470</u></u>

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
0.419	0.751	-	0.300	-	1.470

8. Foreign Exchange: Nil

9. Remarks: Nil

Sector: Education.

1. Name of the Scheme: General Programme.
2. Objectives for the Fifth Plan: This scheme envisages the following programme :-

1. Expansion of Dist. Library (2) Establishment of Zonal libraries (3) Free travel concession to students, (4) Development of Hindi (5) Students Tour to Mainland (6) Encouragement of games and sports (under this item provision has also been made for appointment of 10 Nos Supervisors for Sports & games), (7) Scouts and guide movement (with provision for appointment of one Secretary for Scouts) (8) Grant-in-aid to private institution (9) Adult Education classes or literature for neoliterate in age group 15-25 (including appointment of one Social Education Organiser) (10) Establishment of Nritya and Sangeet Academy (11) Establishment of a Museum (multi-purpose museum) (12) providing Archive for Islands (13) stipends to middle and secondary students (14) providing uniforms to tribal and poor students (15) Organisation of compensation classes for weak students (16) Incentives to lady teachers who serve in tribal and other remote areas (17) Erection of Hero Memorial to Netaji Subhas Chandra Bose. etc.

3. Tentative outlay for Fifth Plan: Rs. 10.000 lakhs.

4. Principal target to be achieved:

Same as item No.2 above.

5. Programme and targets for 1974-75:

1. Expansion of Dist. Library.	0.100
2. Establishment of Zonal libraries.	0.150
3. Free travel concession to students.	0.250
4. Development of Hindi	0.050
5. Students tour to mainland.	0.200
6. Encouragement of games and sports.	0.250
i. Appointment of 2 nos. Supervisors for games & sports (350-650) (7 months provision).	0.091
ii. Appointment of 2 nos. Coaches (250-550) (7 months provision)	0.070
7. Scouts and guide movement.	0.300
i. Appointment of one Secretary for Scouts (250-550) (7 months provision)	0.035
8. Grant-in-aid to private institution.	0.600
9. Adult education in age group 15-25.	0.100
i. Appointment of Social Education Organiser (350-700) (5 months provision)	0.035
10. Establishment of Nritya and Sangeet academy.	0.100
i. Appointment of Coordinator for Dance & Music (250-550) (7 months provision)	0.035

11. Establishment of multi-purpose museum.	0.150
12. Providing Archive for Islands.	0.050
13. Stipends to middle and Secondary students.	0.300
14. Providing uniform to tribal and poor students.	0.200
15. Organisation of compensatory classes for weak students.	0.150
16. Incentives to lady teachers who serve in Tribal and remote area.	0.050
17. Erection of Hero memorail to Netaji Subhas Chandra Bose.	1.440
	4.706

6. Approved outlay for 1974-75: Rs. 4.706 lakhs.

7. Details of Expenditure: (Rs. in lakhs)

I. Non-Recurring:

Construction of Hero memorial to Netaji.	1.440
Total Non-recurring:	1.440

II. Recurring (As per details at item 4 serial 1 to 16)

Total Recurring: 3.266

Grand Total: 4.706

Summary of Expenditure.

(Rs. in lakhs)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
0.266	3.000	-	1.440	-	4.706

8. Foreign Exchange: Nil

9. Remarks: Nil

EDUCATION DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

Sector: Education.

Scheme No. 7

1. Name of the Scheme: Reorganisation and strengthening of Directorate of Education.

2. Objectives of the Fifth Plan:

There has been a great quantitative expansion of education in this territory, and in order to give that a quantitative orientation it is necessary to provide adequate guidance and supervision to the teachers and geared to the need in the field of education. Supervision is a time-consuming process in this territory due to inadequate and infrequent channels of communication and inter-island transportation. In view of the needs of the schools and the emerging challenges in the field of education, the Directorate of Education is proposed to be strengthened by appointing:- One Deputy Director of Education, One Education Officer, Two Deputy Education Officers, One Senior Investigator, One Statistical Assistant, One Head Clerk, Five Higher Grade Clerks, One Librarian, Ten Stenographers, Thirtysix Class IV Staff, Two Drivers, One Cleaner, Seven Daftaries, Two Library Attendants, One Vocational Guidance Bureau Officer, Ten Councillors, and one Manager, Government Book Depot. Further extension of Directorate Building is also proposed to be done.

3. Tentative Outlay for the Fifth Plan: Rs. 10.000 lakhs.

4. Principal Targets to be achieved:

Strengthening of Directorate of Education by appointing the above mentioned Officers and staff (ii) Establishment of a Vocational Guidance Bureau (iii) Extension of Directorate of Education Building.

5. Programme and target for 1974-75:

- (i) To appointment one Deputy Director of Education, one Education Officer, Two Dy. Education Officers, One Senior Investigator, One Statistical Assistant, One Head Clerk, Five Higher Grade Clerks, One Librarian, Ten Stenographers, Thirty six Class IV Staff, Two Drivers, One Cleaner, One Vocational Guidance Officer, Ten Councillors (on honorarium basis), One Manager, Government Book Depot, Seven Daftaries, Two Library Attendants and One Gestetner Operator.
- (ii) To purchase one jeep and one truck.
- (iii) To construct three additional rooms (one record room, one dining room and one room for Planning and Statistical units) attached to the existing Directorate Building.

6. Approved Outlay for 1974-75: Rs. 3.544 lakhs.

7. Details of Expenditure: (Rs. in lakhs)

I. Non-recurring:

Extension of Directorate Building by adding 3 more rooms. 0.750

Total Non-recurring: 0.750

II. Recurring:

1. Pay and allowances of:

a) Asst. Director of Education (Rs.740-1200) (1) (5 months).	(1)	
b) Education Officer (Rs.740-1200)(5 months)	(1)	
c) Dy. Education Officer(700-1100) ")	(2)	
d) Senior Investigator(Rs.325.575)(10 months)	(1)	
e) Statistical Asstt.(Rs.210-425) (10 months)	(1)	
f) Vocational Guidance Bureau Officer (Rs.450-700) (5 months)	(1)	
g) Councillors on honorarium basis @ Rs.100/- (5 months) p.m.	(10)	
h) Higher Grade Clerk (130-300)(7 months)	(5)	
i) Stenographers (Rs.130-300) (7 months)	(10)	1.594
j) Librarians (Rs.220-450) (7 months)	(1)	
k) Manager Govt. Book Depot (Rs.210-380) (7 months)	(1)	
l) Head Clerk (Rs.210-380) (7 months)	(1)	
m) Gestetner Operator (110-180)(7 months)	(1)	
n) Driver (Rs.110-155) (7 months)	(2)	
o) Cleaners (Rs.70-85) (7 months)	(1)	
p) Daftary (Rs.85-95) (7 months)	(7)	
q) Peon (Rs.70-85) (7 months)	(36)	
r) Library Attendant(70-85) (7 months)	(2)	
s) Travelling allowance.		0.100
t) Purchase of One jeep and one truck		1.000
u) Office contingencies.		<u>0.100</u>

Total Recurring: 2.794

Grand Total: 3.544

Summary of Expenditure.

(Rs. in lakhs)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
1.594	1.200	-	0.750	-	3.544

8. Foreign Exchange: Nil

9. Remarks: This is a continuing scheme.

ANDAMAN AND NICOBAR ISLANDS
FIFTH FIVE YEAR PLAN.

NAME OF SECTOR:	HEALTH
1. <u>Number of Schemes.</u>	9 (Nine)
2. <u>Tentative Fifth Plan Outlay:</u>	Rs. 59.000 lakhs
3. <u>Approved Outlay for 1974-75:</u>	Rs. 6.000 lakhs
4. <u>Schemewise break-up of approved outlay:</u>	(Rs. in lakhs)
<u>Scheme No. 1.</u>	
Establishment of Primary Health Centre (Minimum Needs Programme)	* 2.000
<u>Scheme No. 2.</u>	
Establishment of 5 bedded T.B. wards and modified T.B. Centres.	0.650
<u>Scheme No. 3.</u>	
Establishment of a Leprosy clinic attached to G.B.Pant Hospital, Port Blair.	0.070
<u>Scheme No. 4.</u>	
Establishment of Filariasis Clinics.	0.100
<u>Scheme No. 5.</u>	
Training of Compounders, Auxiliary Nurses, Midwives and Dais	0.390
<u>Scheme No. 6.</u>	
Expansion of medical facilities in rural areas.	2.090
<u>Scheme No. 7.</u>	
Extension of Diglipur Hospital.	0.580

Scheme No. 8.

Strengthening of G.B. Pant Hospital at Port Blair	0 0	Nil
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Scheme No. 9.

Establishment of Health Education Bureau at Port Blair.	0 0	0.120
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TOTAL

* 6.000
=====

* includes Rs. 2 lakhs for Minimum
Needs Programme (Scheme No. 1)

MINIMUM NEEDS PROGRAMME

Department: Medical

Andaman and Nicobar Islands.

Sector: Health

Scheme No. 1.

1. Name of Scheme: Establishment of Primary Health Centre

2. Objective for the Fifth Plan:

The scheme envisages establishment of a 20 bedded Primary Health Centre at Katchal and 3 Sub Centres in the existing dispensaries. This is a merger of two proposals of a 20 bedded hospital at Katchal and Primary Health Centres elsewhere into one of a Primary Health Centre at Katchal with 20 beds.

3. Tentative outlay for Fifth Plan: Rs. 13.000 lakhs.

4. Principal targets to be achieved:

To establish one 20 bedded Primary Health Centre at Katchal with 3 Sub Centres in the existing dispensaries of Southern Group of Islands.

5. Programme and Targets for 1974-75:

The construction of Primary Health Centre building and its staff quarters will be undertaken. Considering the present demand of the inhabitants of Katchal, one Medical Officer, one Sanitary Inspector, one Compounder and one A.N. Midwife will be appointed and posted at Katchal, in anticipation of completion of Primary Health Centre building and staff quarters.

6. Approved outlay for 1974-75: Rs. 2.00 lakhs

7. Details of expenditure:

I. Non-Recurring:

- a) 1. Construction of P.H.C. building at Katchal.
2. Construction of 1 No. Type V Quarter for Medical Officer at Katchal.
3. Construction of 5 Nos. Type II Quarters for Sanitary Inspector, Lady Health Visitor, A.N. Midwife, Driver and Laboratory Assistant at Katchal.

4. Construction of 3 Nos. Type II Quarters one each at W.B. Katchal, Champion and Teressa for A.N. Mid-wives.	Rs. 0.650 lakh
5. Expenditure on back log of P.H.C. Buildings at Diglipur.	Rs. 1.000 lakh
b) Cost of furniture and equipments	Rs. 0.020 lakh
Total Non-recurring	Rs. 1.670 lakh

II. Recurring:

a) Pay and allowances of the following staff:

1. Medical Officer (450-1250) (1)	Rs. 0.230 lakh
2. Sanitary Inspector (205-280) (1)	
3. Compounder (130-240) (1)	
4. A.N. Mid-wife (110-155) (1)	

b) Cost of drugs Rs. 0.030 lakh

c) Miscellaneous contingencies Rs. 0.010 lakh

Total recurring Rs. 0.330 lakh

Grand Total Rs. 2.000 lakh

SUMMARY OF EXPENDITURE

Estt.	Grant	Capital			Tot
		Loan	Building	Other than loan and Building	
0.230	0.120	--	1.650	--	2.0
9.	<u>Foreign Exchange:</u>		Nil		

10. Remarks:

This is a continuing scheme. This scheme has been prepared on the basis of Planning Commission's earmarked outlay of Rs. 2.000 lakhs.

The total target was to establish 5 Primary Health Centres in this territory according to the strength of C.D. Blocks. As against the target one Primary Health Centre was established at South Andaman at the end of 3rd Plan and the second one has been established at Diglipur during 73-74 under the Fourth Plan. The anticipated achievement for the Fifth Plan is to establish another one Primary Health Centre at Katchal. Thus there will be 3 Primary Health Centres at the various parts of this territory at the end of Fifth Five Year Plan.

COMMUNICABLE DISEASES

Department: Medical Andaman and Nicobar Islands.

Sector: Health Scheme No. 2

1. Name of Scheme: Establishment of 5 bedded T.B. Ward and Modified T.B. Centre.

2. Objectives for the Fifth Plan:

The scheme envisages establishment of 5 bedded T.B. Wards one each at Rangat, Mayabunder, Diglipur and Nancowry and a Modified T.B. Centre at Port Blair as recommended by the Working Group.

3. Tentative outlay for Fifth Plan: Rs. 6.250 lakhs

4. Principal targets to be achieved:

To establish 5 bedded T.B. Wards attached to Rangat, Mayabunder, Diglipur and Nancowrie hospitals and one Modified T.B. Centre at Port Blair.

5. Programmes and target for 1974-75:

To construct 5 bedded T.B. Wards and modified T.B. Centres and staff quarters.

6. Approved outlay for 1974-75: Rs. 0.650 lakh

7. Details of Expenditure:

I. Non-Recurring:

- | | |
|---|----------------|
| 1. Construction of 5 bedded T.B. Wards one each attached to Rangat, Mayabunder, Diglipur and Nancowry Hospitals. | Rs. 0.650 lakh |
| 2. Construction of 4 Nos. type II Quarters for Staff Nurse one each at Rangat, Mayabunder, Diglipur and Nancowry. | |

Total Non-recurring Rs. 0.650 lakh

II. Recurring:

Nil

Grand Total

Rs. 0.650 lakh

SUMMARY OF EXPENDITURE

(Rs. in Lakhs)

Estt.	Grant	Capital			Total
		Loan	Buildings	Other than loan and buildings	
--	--	--	0.650	--	0.650

9. Foreign Exchange: Nil

10. Remarks:

This is a new scheme. Under this scheme cost of drugs and vaccine to the extent of Rs. 0.100 lakh will be borne by the Centre during 1974-75.

COMMUNICABLE DISEASES

Department: Medical Andaman and Nicobar Islands

Sector: Health. Scheme No. 3.

1. Name of Scheme: Establishment of a Leprosy Clinic attached to G.B.Pant Hospital, Port Blair.

2. Objective for the Fifth Plan:

This scheme envisages establishment of a Leprosy Clinic attached to G.B.Pant Hospital, Port Blair.

3. Tentative Outlay for Fifth Plan: Rs. 0.640 lakhs

4. Principal Target to be achieved:

To establish a Leprosy Clinic attached to G.B.Pant Hospital, Port Blair.

5. Programmes and Targets for 1974-75:

Necessary staff will be appointed and the Clinic will be started functioning subject to receipt of details of staff required for the clinic from the D.G.H.S., New Delhi.

6. Approved Outlay for 1974-75: Rs. 0.070 lakh

7. Details of expenditure:

I. Non-recurring: Nil

II. Recurring:

1. Pay and allowances of staff (Details of staff yet to be received from D.G.H.S., New Delhi). Rs. 0.070 lakh

Total Recurring Rs. 0.070 lakh

Grand Total Rs. 0.070 lakh

DETAILS OF EXPENDITURE (RS. in lakhs).

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and Buildings	
0.070	--	--	--	--	0.070

9. Foreign Exchange: Nil

10. Remarks:

This is a new scheme. Cost of drugs to the extent of Rs. 500/- will be met by the Centre under this scheme during 1974-75.

COMMUNICABLE DISEASES

Department: Medical Andaman and Nicobar Islands
Sector: Health Scheme No. 4.

1. Name of Scheme: Establishment of Filaria Clinics

2. Objectives for the Fifth Plan:

The scheme envisages establishment of Filaria Clinics one each attached to G.B.Pant Hospital, Port Blair and Nancowry Hospital.

3. Tentative outlay for Fifth Plan: Rs. 3.480 lakhs

4. Principal Targets to be achieved:

To establish two Filaria Clinics one each at Port Blair and Nancowry.

5. Programmes and targets for 1974-75:

To undertake construction of Staff Quarters at Nancowry.

6. Approved Outlay for 1974-75: Rs. 0.100 lakh

7. Details of Expenditure:

I. Non-Recurring:

1. Construction of 1 No. type II Qtr. for Filaria Inspector at Nancowry Rs. 0.100 lakh

Total Recurring Nil

II. Recurring Total Non-recurring Rs. 0.100 lakh

Grand Total Rs. 0.100 lakh

SUMMARY OF EXPENDITURE

Estt.	Grant	Capital			Total
		Loan	Buildings	Other than loan & Buildings	
			0.100		0.100

8. Foreign Exchange: Nil

9. Remarks:

This is a new scheme. The cost of oil, materials and equipments to the extent of Rs. 0.420 lakhs required under this scheme during 74-75 will be borne by the Centre.

Department: Medical Andaman and Nicobar Islands

Sector: Health Scheme No. 5

1. Name of Scheme: Training of Compounders, Auxiliary Nurse Midwives and Dais.

2. Objectives for the Fifth Plan:

This is a continuing scheme. The scheme envisages training of 6 candidates in Compounders Course, 6 candidates in Auxiliary Nurse Midwife Course and 5 candidates in Dais course at G.B.Pant Hospital, Port Blair to meet the requirement of various hospitals, dispensaries, Primary Health Centre and implementation of Family Planning Programme in this territory.

The training of 12 candidates in Auxiliary Nurse Midwife Course and 10 candidates in Compounder Course started during 72-73 and 73-74 respectively will also be continued under this scheme upto July, 1974.

3. Tentative outlay for Fifth Plan: Rs. 1.176 lakhs

4. Principal Targets to be achieved:

To train 6 candidates each in Compounder Course and Auxiliary Nurse Midwives Course and 5 candidates in Dais course at G.B.Pant Hospital, Port Blair and to complete the training of candidates undergone training during 72-73 and 73-74. Also to appoint one B. Pharm Tutor for imparting training to Compounder trainees.

5. Programme and Target for 1974-75:

The construction of 1 No. type IV Quarter for B. Pharm Tutor will be undertaken.

The training of 12 candidates in Auxiliary Nurse Mid-wives Course, 10 candidates in Compounders Course and one candidate in Dais Course continued from 72-73 and 73-74 will be completed.

A fresh batch of 6 candidates in Auxiliary Nurse Mid-wives Course and 3 candidates in Dais Course will be enrolled and imparted training. Necessary reference books etc. will be procured.

6. Approved outlay for 1974-75: Rs. 0.390 lakh

7. Details of expenditure:

I. Non-recurring:

1. Construction of 1 No. type
IV Quarter for B Pharm Tutor
at Port Blair. Rs. 0.300 lakh

Total Non-recurring Rs. 0.300 lakh

II. Recurring:

a) Stipend to the following
trainees continued from Fourth
Plan @ Rs. 50/- p.m. per head:

1. A.N. Midwives	12 (for 1 month)	||	
2. Compounders	9 (for 5 months)	||	Rs. 0.032 lakh
3. Compounder	1 (for 6 months)	||	
4. Dai	1 (for 1 month)	||	

b) Stipend to the following candidates to be
enrolled for training during 74-75 @ Rs. 100/- p.m.
per head:

1. Auxiliary Nurse Midwife	6 (for 6 months)	
2. Dais - 3 (for 6 months)		Rs. 0.054 lakh

c) Cost of reference books Rs. 0.004 lakh

Total recurring Rs. 0.090 lakh

Grand Total Rs. 0.390 lakh

SUMMARY OF EXPENDITURE.

(Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan	Buildings Other than loan and Buildings	
--	0.090	--	0.300	0.390

8. Foreign Exchange: Nil.

9. Remarks:

This is a continuing scheme. Under the Fourth Plan it was proposed to impart training to 15 candidates in Compounder Course, 15 candidates in Dais Course and 4 candidates in Auxiliary Nurse Midwives Course.

As against the above target 15 candidates were trained in compounders course during 69-70 and 71-72 and keeping in view of the present dearth of trained compounders additional 10 candidates have been enrolled in training during 73-74. 4 candidates were trained in Dais course during 69-70, 71-72 and 2 candidates have been enrolled in the training during 73-74 as against the target of 15 candidates. As against the target for training of 4 candidates in A.N.Ms. course 4 candidates were trained during 70-72. Keeping in view of the present dearth of trained A.N.Ms. locally 12 additional candidates have been enrolled in A.N.Ms. Course during 72-73 and they are undergoing training.

The anticipated achievement for the Fifth Plan is to impart training to 6 candidates each in Compounder Course and A.N.Ms. Course and 5 candidates in Dais Course.

Department: Medical. Andaman and Nicobar Islands

Sector: Health. Scheme No. 6.

1. Name of Scheme: Expansion of Medical facilities in Rural Areas.

2. Objective for the Fifth Plan:

By the end of Fourth Five Year Plan there will be 9 hospitals, 50 dispensaries and 2 Primary Health Centres in the Rural Areas.

This scheme envisages (i) Conversion of Havelock Dispensary into 10 bedded hospital (ii) Opening of 9 dispensaries one each at Chouldari, Herbertabad, Rangachang, Poona Nalla (South Andaman), Mayagarha (Baratang), Bengali (Teressa), Sabari, Ravindrapally (Rangat) and Kermatang (Mayabunder) and one Doctor-run-Dispensary at Haddo, Port Blair (iii) Appointment of 4 Lady Medical Officers one each for Bambooflat, Diglipur, Nancowry and Campbell Bay hospitals and one Specialist for Mayabunder Hospital (iv) Purchase of 2 Ambulances one each for Billiground and Campbell Bay Hospitals and (v) Purchase of 2 Minor X-Ray Plants one each for Mayabunder and Bambooflat hospitals.

3. Tentative Outlay for Fifth Plan: Rs. 25.790 lakhs

4. Principal Targets to be achieved:

1. Conversion of Havelock dispensary into 10 bedded hospital.
2. Opening of 9 dispensaries in Rural areas.
3. Opening of a Doctor-run-Dispensary at Haddo, Port Blair.
4. Appointment of one Specialist and 4 Lady Medical Officers.
5. Purchase of 2 Ambulance vans.
6. Purchase of 2 Minor X-Ray Plants.

5. Programme and targets for 1974-75:

The work conversion of Havelock dispensary into 10 bedded hospital and construction of 2 dispensary buildings and staff quarters will be undertaken. One doctor-run-dispensary at Haddo and another one compounder-run-dispensary at Sabari (Rangat) will be started functioning. Stores and equipments required for the above dispensaries will be procured.

6. Approved outlay for 1974-75: Rs. 2.090 lakhs

7. Details of Expenditure:

a)	1. Construction of a 10 bedded hospital at Havelock	
	2. Construction of a dispensary building at Sabari(Rangat)	
	3. Construction of a dispensary building at Haddo, Port Blair	
	4. Construction of 1 No. type V Quarter for Junior Medical Officer at Haddo, Port Blair.	Rs. 1.610 lakhs
	5. Construction of 1 No. type II Quarter for Compounder at Port Blair.	
	6. Construction of 2 Nos. type II quarters one each for Compounder and Midwife at Sabari.	
b)	Cost of Stores and equipments	Rs. 0.100 lakh
	Total Non-recurring	Rs. 1.710 lakh

II. Recurring:

a) Pay and allowances of the following staff:

1. Junior Medical Officer (350-900)	(1)	
2. Compounder(130-240)	(2)	
3. Midwife(110-155)	(1)	Rs. 0.290 lakh
4. Ward Attendant(70-85)	(2)	
5. Ayah (70-85)	(1)	

b). Cost of drugs Rs. 0.050 lakh

c) Miscellaneous contingencies Rs. 0.040 lakh

Total Recurring Rs. 0.380 lakh

Grand Total Rs. 2.090 lakhs

SUMMARY OF EXPENDITURE.

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Buildings	Other than loan and buildings	
0.290	0.190	--	1.610	--	2.090

8. Foreign Exchange: Nil

9. Remarks:

This is a continuing scheme.

As against the Fourth Plan Target for (i) establishment of three ten bedded hospitals one each at Billi-ground, Campell Bay and Hut Bay (Little Andaman) (ii) Post-
ing of one Lady Medical Officer for Middle and North Andamans
(iii) Posting of Junior Medical Officers one each at Have-
lock, Baratang and Kadamtala (iv) Purchase of 3 Ambulance
vans (v) Purchase of 3 Minor X-Ray Plants and (vi) Opening
of 5 dispensaries, all have been achieved except opening
of a 10 bedded hospital at Hut Bay (Little Andaman).

During the Fifth Plan the programme envisages :-

(i) Opening of one 10 bedded hospital at Havelock (ii) 9
Dispensaries in the rural areas (iii) one doctor run dis-
pensary at Haddo, Port Blair (iv) Appointment of one speciali-
and 4 Lady Medical Officer (v) Purchase of 2 Ambulance
vans and 2 Minor X-Ray plants for Rural Hospitals.

1. Name of scheme: Strengthening of G.B. Pant Hospital, Port Blair.

2. Objectives for the Fifth Plan:

The scheme envisages strengthening of G.B. Pant Hospital Port Blair by providing (i) Two Residential Medical Officers (ii) One 25 K.W. Generator for emergency purpose (iii) One Disinfection Chamber and (iv) Purchase of one Ambulance Van.

3. Tentative outlay for Fifth Plan: Rs. 3.000 lakhs

4. Principal Targets to be achieved:

To strengthen the existing G.B. Pant Hospital, Port Blair by providing additional staff and equipments.

5. Programmes and targets for 1974-75:)

6. Approved outlay for 1974-75:)

) There is no programme for 7475.

7. Details of Expenditure:)

I. Non Recurring

II. Recurring

SUMMARY OF EXPENDITURE

Part- Grant	Loan	Building	Capital		Total
			Other than loan & Bldg.		

8. Foreign Exchange: Nil

9. Remarks: This is a new scheme. Due to paucity of funds during 1974-75 this scheme is proposed to be implemented from 75-76 onwards.

Department: Medical
Sector: Health.

Andaman and Nicobar Islands.
Scheme No. 7.

1. Name of Scheme: Extension of Diglipur Hospital.
2. Objective for the Fifth Plan:

This scheme envisages extension of present 20 bedded hospital at Diglipur into 30 bedded one with separate Out patient department, Administrative Block etc. Additional staff will also be appointed in the hospital according to the report of Hospital Equipment Standardisation Committee 1963.

3. Tentative Outlay for Fifth Plan: Rs. 3.000 lakhs
4. Principal targets to be achieved:

To convert the present 20 bedded hospital at Diglipur into 30 bedded one with Separate Out Patient department and Administrative Block etc.

5. Programmes and targets for 1974-75:

The work extension of Diglipur hospital and construction of staff quarters will be undertaken. Certain staff will be appointed and posted at Diglipur hospital before completion of staff quarters.

6. Approved outlay for 1974-75: Rs. 0.580 lakhs
7. Details of Expenditure:

I. Non-recurring:

1. Extension of Diglipur hospital.
2. Construction of 2 Nos. type II
Gr. for Staff Nurse: Rs. 0.550 lakh

Total Non-recurring 0.550 lakh

II. Recurring:

a) Pay and allowances of the following staff:

1. Lower Grade Clerk(110-180) (1) Rs. 0.030 lakh
- Total Recurring Rs. 0.030 lakh
Grand Total Rs. 0.580 lakh

SUMMARY OF EXPENDITURE

Estt.	Grant	Capital	
		Loan	Buildings (Other than loan and buildings)
0.030	--	--	0.550

8. Foreign Exchange: Nil

9. Remarks: This is a new scheme.

Department: Medical

A&N T. I. I.

Sector: Health

Scheme No. 9.

1. Name of Scheme : Establishment of Health Education Bureau at Port Blair.
2. Objective for the Fifth Plan: The scheme envisages establishment of a Health Education Bureau at Port Blair for promoting Health Education among the un-educated general public in this territory.
3. Tentative outlay for Fifth Plan: Rs. 2.080 lakhs
4. Principal Targets to be achieved:

To establish a Health Education Bureau at Port Blair for promoting Health Education among the un-educated general public in this territory.

5. Programmes and Targets for 1974-75:

Certain staff will be appointed and the Health Education activities will be started in this Territory.

6. Approved outlay for 1974-75: Rs. 0.120 lakhs

7. Details of Expenditure:

I. Non Recurring Nil

II. Recurring:

- a) Pay & allowance of the following staff:

1. Health Educator (210-425) (1))	
2. Artist-cum-Photographer (250-380) (1)	)	Rs. 0.120 lakhs
3. Paek-er (75-95) -(1))	

Total Recurring Rs. 0.120 lakhs

Grand total Rs. 0.120 lakhs

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Capital			
	Grant	Loan	Buildings	Other than loan & Bldg.
0.120	-	-	-	-

8. Foreign exchange: Nil

9. Remarks: This is a new scheme

ANDAMAN AND NICOBAR ADMINISTRATION
DIRECTORATE OF SOCIAL WELFARE

Sector: Special Nutrition Scheme No.1

1. Name of Scheme: Supplemental feeding scheme.

2. Objectives for the Fifth Plan:

To provide nutritious food to lactating mothers and pregnant women and children of age group 0-6.

3. Tentative outlay for the Fifth Plan: Rs. 25.000 lakhs.

4. Principal targets to be achieved:

To provide nutritious food to lactating mothers and pregnant women and children of age group 0-6.

5. Programme and targets for 1974-75:

Supply of Nutritious food @ 25 paise per beneficiary per day to 1500 mothers and 2500 children for 220 days.

6. Approved outlay for 1974-75: Rs. 2.850 lakhs.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

i. Cost of 10 Nos. weighing machine (@ Rs.200/- each) 50 centres each for 5 centres.	0.020
--	-------

ii. Cost of equipment @ Rs.250/- for 50 centres.	0.125
---	-------

Total Non-Recurring:	0.145
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II. Recurring:

1. Cost of food @ 25 paise for 2500 children for 220 days.	1.375
---	-------

2. Cost of food @ 25 paise for 1500 Mothers for 220 days.	0.825
--	-------

3. Contingencies expenditure.	0.505
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Total Recurring:	2.705
------------------	-------

Grand Total:	2.850
--------------	-------

Summary of Expenditure.

(Rs. in lakhs)

Estt.	Grant.	Loan	Capital.		Total
			Building	Other than loan and building.	

- 2.850 -

2.850

8. Foreign Exchange:

Nil

9. Remarks:

Administrative and transportation expenses shall be met by the implementing department out of other grants.

NAME OF SECTOR

WATER SUPPLY & SANITATION

- | | | |
|----|---|----------------|
| 1. | Number of Schemes: | 2 (two) |
| | | (Rs, in lakhs) |
| 2. | Tentative outlay for the Fifth Plan: | 50.000 |
| 3. | Approved outlay for 1974-75: | 6.500 |
| 4. | Schemewise break-up of approved Outlay: | |

Water SupplyScheme No.1

Providing water supply at places other than Port Blair

6.000 (Minimum Needs Programme)

SanitationScheme No.2

Providing water bound sewerage in Port Blair

0.500

Total

6.500

PUBLIC WORKS DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Water Supply & Sanitation.

Scheme No. 1

1. Name of Scheme: Providing water supply at places other than Port Blair.

2. Objectives for the Fifth Plan:

During fifth five year plan, water supply works in Andaman and Nicobar Islands have been taken under three groups:

- (i) Improvement of water supply at Port Blair at an outlay of Rs.215 lakhs.
- (ii) Improvement of water supply at other important places at an outlay of Rs.10 lakhs.
- (iii) Rural water supply at an outlay of Rs.10 lakhs.

All the schemes for improvement of water supply at Port Blair are expected to be completed within fourth plan with an expenditure of Rs.213 lakhs. All the schemes under improvement of water supply at other important places except water supply at Kamorta Phase II and Diglipur Phase II are expected to complete within the plan period. Under Rural water supply piped water supply to about 14 villages and 80 wells are expected to be completed within this plan period. Upto end of fourth plan, piped water supply system to about 54 villages and 400 RCC wells will be completed. At some of those places water supply being provided is not adequate. Moreover, the supply is not protected. Chlorination at some important places is being done by adding bleaching powder manually. During Vth Plan it is envisaged that manual chlorination should be replaced by mechanical chlorination for towns of Rangat, Mayabunder, Car Nicobar and Diglipur.

Improvement to the existing water supply schemes are envisaged at Wimberlygunj, Mannarghat, Kamorta and Rangat Township.

The scheme also envisages providing piped water supply to (i) Adjoining villages of Port Blair (ii) villages from Ferrargunj to Ograbranj (iii) Havelock (iv) Villages in Batang Island (v) Kadamtala, Santanu (vi) Kalighat (vii) Aera Bay (viii) Pitcher and construction of additional wells costing Rs.5 lakhs in small settlement areas.

The cost of the above schemes were worked out to be of 71.000 lakhs against which the working group had recommended Rs.40 lakhs. Hence work to the extent possible will be done.

3. Tentative outlay for the Fifth Plan: Rs. 40.000 lakhs.

4. Principal targets to be achieved:

To complete spillover works of previous years and to provide piped water supply in rural areas.

5. Programmes and targets for 1974-75:

(i) To complete the works in progress at the end of fourth Plan.

(ii) To start piped water supply work at adjoining village of Port Blair, Havelock, Baratang Phase II, Kadamtala, Shantanu and Kalighat.

6. Approved outlay for 1974-75: Rs. 6.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

Provision for works given under item 5 above. 6.000

II. Recurring

Nil

Grand Total 6.000

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building	
				6.000	6.000

8. Foreign Exchange: Nil

9. Remarks: Nil

PUBLIC WORKS DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Water Supply & Sanitation.

Scheme No. 2

1. Name of Scheme: Providing water bound sewerage in Port Blair.

2. Objectives for the Fifth Plan:

At present, except for Government Accommodation most of the private houses are having dry-type latrines. With the improvement of water supply consequent to completion of Dhanikhari Scheme, these dry type latrines will be converted into flush type latrines.

Because of the undulating terrain, the scheme to cover the entire town-ship will be uneconomical. It is therefore proposed to investigate and take up part of this work in fifth plan in areas where population is congested as in Aberdeen Basti, Dignabad village and Bazar areas.

3. Tentative outlay for the Fifth Plan: Rs. 10.000 lakhs.

4. Principal targets to be achieved:

To convert dry type latrines into flesh type latrines.

5. Programmes and targets for 1974-75:

To carry out survey and investigation.

6. Approved outlay for 1974-75: 0.500 lakh.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

For survey and investigation. 0.500

II. Recurring

Nil

Grand Total 0.500

Summary of expenditure

(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building	
-	0.500	-	-	-	0.500

8. Foreign Exchange: Nil

9. Remarks: This is a new scheme to be started from 1974-75.

NAME OF SECTOR - HOUSING AND URBAN DEVELOPMENT

***=====

1. <u>Number of Schemes:</u>	5 (Five)
	(Rs. in lakhs)
2. <u>Tentative Outlay for the Fifth Plan:</u>	44.000
3. <u>Approved Outlay for 1974-75:</u>	7.000
4. <u>Schemewise break-up of approved Outlay:</u>	
<u>Scheme No.1</u>	•
Slum Improvement/Clearance Scheme.	3.000
<u>Scheme No.2</u>	
Land Acquisition.	1.000
<u>Scheme No.3</u>	•
Construction of Residential accommodation for Industrial Labourers.	1.000
<u>Scheme No.4</u>	•
Urban and Rural Planning.	---
<u>Scheme No.5</u>	
Low Income Group Housing Scheme.	2.000

	Total: 7.000
	=====

Housing	-	Rs. 4.000 lakhs
Urban Development	-	Rs. 3.000 lakhs

Total:		7.000 lakhs
		=====

PUBLIC WORKS DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Housing: Scheme No.1

1. Name of Scheme: Slum Improvement/clearance scheme.

2. Objectives for the Fifth Plan:

Few places in Port Blair have been found to be lacking in basic amenities and have developed into slums. It is proposed to develop these areas by providing basic facilities to the inhabitants like:-

- (a) Provision of roads and foot paths-including retaining walls.
- (b) Provision of public hydrants.
- (c) Street lighting.
- (d) Sewer lines
- (e) Storm water drains.

It is proposed to develop the slums at Dairy Farm Haddo, Prem Nagar, Dugnabad and South Point areas during fifth plan period. These colonies cover an area of 80.55 Hectares and cost was assessed to be Rs.70.000 lakhs. Due to restricted outlay recommended by the P.A. and working group, work to the extent possible will be done.

3. Tentative Outlay for the Fifth Plan: Rs. 7.000 lakhs.

4. Principal targets to be achieved: The slum area will be developed.

5. Programmes and targets for 1974-75:

Development of slum areas will be started.

6. Approved outlay for 1974-75:- Rs. 3.000 lakh.

7. Details of expenditure: (Rs. in lakh)

I. Non-recurring:

Lumpsum provision for the slum improvement.

Total Non-recurring: 3.000

II. Recurring:

Nil

Grand Total: 3.000

Summary of Expenditure

(Rs. in lakh)

Estt.	Grant.	Capital		
		Loan	Building	Other than loan and building..
--	3.000	-	-	-
				3.000

PUBLIC WORKS DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Housing.

Scheme No.2.

1. Name of Scheme: Land acquisition.

2. Objectives for the Fifth Plan:

To acquire about 16 acres of land to be allotted to people of small income group.

3. Tentative outlay for the Fifth Plan: Rs. 5.000 lakhs.

4. Principal targets to be achieved:

60 acres of land will be acquired for allotment to people of small income group.

5. Programmes and targets for 1974-75:

Acquisition of land will be commenced.

6. Approved outlay for 1974-75: Rs. 1.000 lakh.

7. Details of expenditure:

(Rs. in lakh)

I. Non-recurring: 1.000

II. Recurring: Nil

Grand Total: 1.000

Summary of Expenditure

(Rs. in lakh)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
-	1.000	-	-	-	1.000

8. Foreign Exchange: Nil.

9. Remarks: Nil.

PUBLIC WORKS DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Housing.

Scheme No.3

1. Name of Scheme: Construction of residential accommodation for industrial labourers.

2. Objectives for the Fifth Plan:

The total number of industrial labourers under various establishments of Administration is about 12000. The existing number of houses is not able to satisfy even 10% of these persons. During Fourth Plan Construction of 120 tenements were envisaged against which 90 tenements have been completed/work is in progress.

Taking into account availability of funds and also the requirements of industrial housing, it was proposed to construct minimum of about 300 houses the cost of which will be Rs.40 lakhs.

Due to restricted outlay recommended by P.A. and working group it is proposed to construct houses to the extent possible.

3. Tentative outlay for the Fifth Plan: Rs. 15.000 lakhs.

4. Programmes and targets for 1974-75:

To construct houses for 20 labourers.

5. Proposed outlay for 1974-75: Rs. 1.000 lakh.

6. Details of expenditure: (Rs. in lakh)

I. Non-recurring:

Provision for construction of houses for 20 labourers.

Total Non-recurring: 1.000

II. Recurring: --

Nil

Grand Total:

1.000

Summary of Expenditure

(Rs. in lakh)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
-	-	-	1.000	-	1.000

PUBLIC WORKS DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Housing. Scheme No.4

1. Name of Scheme: Urban and Rural Planning.

2. Objectives for the Fifth Plan:

The scheme envisages establishment of two more Assistant Town Planning Units under the Public Works Department for preparation of development plans for the future expansions of the existing villages as they are mostly situated amidst agricultural land.

3. Approved outlay for the Fifth Plan: Rs. 4.000 lakhs.

4. Programmes and targets for 1974-75:

There is no programme for 1974-75.

5. Proposed outlay for 1974-75:- No programme for 1974-75.

Sector:- HOUSING.

SCHEME NO.5

Implementing
Department

Revenue Department.

1. Name of the Scheme: Low Income Group Housing Scheme.
2. Objectives for the Fifth Plan:- In order to meet the shortage of houses in the private sector, it is proposed to grant house building loans for construction of 104 houses to the extent of 80% of the estimated cost of the building including land, subject to a maximum of Rs.12,500/- per house under the Low Income Group Housing Scheme of the Govt. of India for those whose annual income does not exceed Rs.7,200/- or to Cooperatives of such persons.

3. Tentative Outlay for Fifth Plan: Rs. 13.000 lakhs.

4. Principal targets to be achieved:

Loan for construction of 104 houses under Low Income Group Housing Schemes is proposed to be granted.

5. Programme and Targets for 1974-75: To grant loans for construction of 16 houses.

6. Approved Outlay for 1974-75: Rs. 2.000 lakhs.

7. Details of expenditure:

I. Non-Recurring: (Rs. in lakhs)

Loans under LIGHS @ Rs.12,500 per house for 16 houses. Rs. 2.000

II. Recurring: - Nil-

Grand Total Rs. 2.000

Summary of Expenditure

(Rs. in lakhs)						
Estt.	Grant	Capital			Total	
		Loan	Building	Other than loan and building.		
--	--	2.000	--	--	2.000	

7. Foreign Exchange: Nil.

8. Remarks: This is continuing scheme.

<u>Name of Sector:</u>	<u>Welfare of Backward Classes</u>
1. <u>Number of Schemes:</u>	4 (Four)
2. <u>Tentative Fifth Plan outlay</u>	25.000 lakhs.
3. <u>Approved outlay for 1974-75:</u>	5.000 lakhs.
4. <u>Schemewise break-up of outlay for 1974-75:</u>	
	(Rupees in lakhs)
<u>Scheme No.1.</u>	<u>Annual Plan outlay 1974-75.</u>
Administration of Sub-plans for tribal areas and special and supplementary schemes for development of backward classes	2.080
<u>Scheme No.2</u>	
Creation of infrastructure for rural development in backward areas	0.770
<u>Scheme No.3.</u>	
Special Educational programme for Scheduled Tribes	1.550
<u>Scheme No.4</u>	
Supplementary scheme for Health, Housing and other Social services	0.600
	<hr/>
Total:	<u>5.000</u>

REVENUE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: WELFARE OF BACKWARD CLASSES Scheme No.1.

1. Name of the Scheme: Administration of sub-plan for tribal areas and special and supplementary schemes for development of backward classes.

2. Objectives for the Fifth Plan: The scheme envisages increasing of per capital income of the backward classes as near as possible to the all India average within a period of 15 years. To achieve this aim the scheme provides for (1) establishment of an integrated administrative structure with regulatory and development functions working in a coordinated manner for area development (2) training of personnel (3) incentives to personnel working in tribal areas (4) research and studies including research on the problems of rehabilitating nomadic tribes.

3. Tentative Fifth Plan outlay: Rs.25.00 lakhs for all the four schemes under of the sector.

4. Principal target to be achieved: A tribal Welfare organisation with a Director of Tribal Welfare and Supporting staff is proposed to be established.

5. Approved Programme & target for 1974-75:
 1. To appoint a Director of Tribal Welfare with supporting staff.
 2. To construct buildings

6. Approved outlay for 1974-75:- Rs.2.080 lakhs

7. Details of expenditure:
 - I. Non-Recurring

(a) Officer accommodation	Rs.0.350
(b) Residential quarters type I(2)	Rs.0.360
(c) Residential quarters Type IV(1)	<u>Rs.0.910</u>
Total Non-Recurring	<u><u>Rs.1.620</u></u>

 - II. Recurring

1. Director of Tribal Welfare	-1)	
2. Head Clerk	-1)	
3. Higher Grade Cler	-2)	
4. Lower Grade Clerk	-1)	
5. Pcons	-2	)	Rs.0.360
6. Stenographer	-1)	
7. Driver	-1)	
T.A. and contingencies			
			<u>Rs.0.100</u>
Total Recurring			<u>Rs.0.460</u>
Grand total			<u><u>Rs.2.080</u></u>

SUMMARY OF EXPENDITURE

Estt.	Grant	Capital		Total
		Loany Building	Other than loan and Bldg.	
0.360	0.100	1.620		2.080

7. Foreign Exchange

Nil

8. Remarks.

This is a new scheme. The provision for staff has been made for 9 months only. Provision for building namely office accommodation and quarters for Director of Tribal Welfare and for 2 Peons only have been made due to reduced outlay then what has been envisaged.

REVENUE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: WELFARE OF BACKWARD CLASSES.

Scheme No.2.

1. Name of Scheme: Creation of an infrastructure for rural Development in Backward areas.
2. Objectives for the Fifth Plan: The scheme envisages organisation of a multipurpose Cooperative Society for Onges, with 100% managerial subsidy and 100% subsidy for construction of godown-cum-shop.
3. Tentative Fifth Plan outlay: Rs.25.00 lakhs for all the four schemes under the sector.
4. Principal targets to be achieved: A multipurpose Co-operative Society with 100% managerial subsidy and 100% subsidy for construction of Godown is proposed to be established.
5. Government Programme and Target for 1974-75: 100% subsidy will be given for the construction of one godown-cum-shop, type-I and type-II quarters one in each type at Hut Bay. Subsidy to cover payment of salary of manager, store keeper and weighman-cum-Chowkidar for 9 months.

6. Proposed outlay for 1974-75: 0.770 lakhs.

7. Details of expenditure (Rupees in lakhs)

I. Non-Recurring:

- | | |
|--|----------|
| 1. Subsidy for construction of 1 No. godown-cum-shop. | Rs.0.200 |
| 2. Subsidy for construction of one type-I and one type-II quarters. | Rs.0.460 |
| 3. Subsidy to cover payment of salary of Manager (1) Store Keeper (1) and Weighman-cum-Chowkidar (1) in the scale of Rs.325-475, 130-300 and 70-85 respectively (for nine months only) | Rs.0.110 |

Total non-recurring: Rs.0.770

II. Recurring:

Nil

Grand Total . Rs.0.770

SUMMARY OF EXPENDITURE (in lakhs)

Estt. Grant

Capital

Loan Bldg. Other than loan & Bldg.

0.770

7. Foreign Exchange .. Nil

8. Remarks. This is a new scheme.

REVENUE DEPARTMENT - ANDAMAN AND NICOBAR ISLANDSSECTOR: WELFARE OF BACKWARD CLASSES SCHEME NO. 3

1. Name of Scheme:- Special Education Programme for Scheduled Tribes.

2. Objectives for the Fifth Plan:-

The scheme envisages:-

- (1) providing of facilities for enrolment of all the children of age group of 6 - 11 years and for a minimum of 60% of the age group of 11 to 14 years.
 - (2) assistance in the form of free books, scholarships, stipends hostel facilities and mid-day meals to enable tribal children to make advantage of the educational facilities.
 - (3) reducing of wastage and stagnation now taking place at the middle and secondary stages and increasing opportunities and assistance to children of tribal communities.
 - (4) providing of special guidance and incentives to talented students completing primary stage of education to pursue their studies further.
 - (5) guiding more children for vocational education,
 - (6) promotion of higher education as widely as possible and with special emphasis on development of talents,
 - (7) making concerted drive to improve educational levels of girls,
 - (8) special programmes of general education and literacy amongst the communities having low literacy rate.
 - (9) promoting of Talents of tribal boys and girls in the field of sports and games and
 - (10) providing of substantial grants-in-aid to voluntary organisation for achieving the objectives of this scheme.
3. Tentative Fifth Plan Outlay - Rs. 25.00 lakhs for all the 4 schemes under the sector.

Cont.

4. Principal targets to be achieved: As in item No.2 above.

5. Programme and targets for 1974-75:

Free books and stationery to be supplied to 2000 students at an average rate of Rs.20/- per child. Merit scholarships for 150 classes at the rate of 2 scholarships of Rs.250/- for each class will be given. Stipends @ Rs.20/- per month to 100 hostlers and grant-in-aid to voluntary organisations and incentive to local talents will also be given.

6. Approved Outlay for 1974-75:- Rs. 1.550 lakhs

7. Details of expenditure
Non-Recurring:-

1. Cost of free books and stationery for 2000 students at the average rate of Rs.20/- per child	Rs.0.400 lakhs.
2. Merit scholarship for 150 classes @ 2 Scholarships of Rs.250/- for each class (3 Junior Basic Schools, 3 Senior Basic Schools, 1 Higher Secondary School and 1 College).	Rs. 0.750 lakhs
3. Grant-in-aid to voluntary organisation and incentive to local talents (for six months)	Rs. 0.200
4. Stipend @ Rs.20/- per month for 10 months for 100 hostlers in a year	Rs. 0.200
	----- Rs. 1.550 lakhs
Recurring:	Nil
Grand Total	Rs. 1.550 lakhs -----

SUMMARY OF EXPENDITURE

Estt. Grant	Capital			Total
	Loan	Building	Other than loan and building.	
-- 1.550	--	--	--	1.550

8. Foreign Exchange Nil

9. Remarks This is a new scheme
.....

REVENUE DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector:- Welfare of Backward Classes Scheme No.4

1. Name of the Scheme:- Supplementary schemes for Health, housing and other social services

2. Objectives for the Fifth Plan:-

The scheme envisages supply of building materials to tribals at ex-Port Blair rates by subsidising transport and handling charges and to establish handling machinery for the same at Port Blair. Drinking water facilities will be provided in tribal areas. Food, Clothing etc. will be provided. Gift will be supplied. Passage fare from Car Nicobar to Little Andaman on 100 families to be settled will be met.

3. Tentative Fifth Plan Outlay: Rs.25.00 lakhs for all the four schemes under the sector.

4. Principal target to be achieved: Building materials Drinking water facilities, Food, Clothing etc. to the tribals are proposed to be provided.

5. Programme and targets for 1974-75:-

Food and Clothing will be supplied to the Andameneese of the Straight Island. Grant-in-aid will be given to voluntary organisations. Cost of handling charges and freight on building materials will be subsidised. Gifts will be given/dropped to tribals. Cost of passage fare from Car Nicobar to Little Andaman for transportation of 100 families will be met.

6. Approved Outlay for the year 1974-75: Rs. 0.600 lakhs

7. Details of expenditure:

I. Non-Recurring:

(a) Value of food and clothing lumpsum	Rs. 0.080
(b) Value of gifts	Rs. 0.100
(c) Grant-in-aid to voluntary organisation.	Rs. 0.200
(d) Cost of handling charges of freight on building materials.	Rs. 0.090
(e) Passage fare from Car Nicobar to Little Andaman for 100 families.	Rs. 0.030
(f) Transit sheds.	Rs. 0.100
Total	<u>Rs. 0.600</u>

Contd.....

II. Recurring

Nil

Grand Total

Rs. 0.600

SUMMARY OF EXPENDITURE

Estt. Grant	Capital			Total
	Loan	Building	Other than loan and building.	
-- 0.600	--	--	--	0.600

8. Foreign Exchange

Nil

9. Remarks:

This is a new scheme.

<u>NAME OF SECTOR:</u>	<u>SOCIAL WELFARE</u>
1. <u>Number of Scheme:</u>	1 (One)
2. <u>Tentative Outlay for the Fifth Plan:</u>	Rs. 4.000 lakhs.
3. <u>Approved outlay for 1974-75:</u>	Rs. 4.000 lakh *
4. <u>Scheme-wise break-up outlay for 1974-75:</u>	(Rs.in lakh)

Scheme No. 1.

Establishment of Home for deaf and dumb, aged and Infirm persons in Andaman and Nicobar Islands. - Nil -

* diverted to scheme relating to construction of Administrative Buildings.

EDUCATION DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Social Welfare. Scheme No. 1

1. Name of Scheme: Establishment of Home for deaf and dumb, aged and infirm persons in A & N Islands.

2. Objectives for the Fifth Plan:

The scheme envisages establishment of a Home for deaf, dumb, aged and infirm persons during the Fifth Plan. The Home will provide care and protection to such group and also arrange their enforced leisure into a lifeworth living. In the beginning 15 deaf and dumb, including old and infirm women will be admitted in section I and 30 men in section II. The physical target will be achieved after the establishment of the Home through publication.

3. Tentative outlay for the Fifth Plan: Rs. 4.000 lakhs.

4. Principal targets to be achieved:

To establish a home for deaf, dumb, aged and infirm persons.

5. Programme and target for 1974-75:

There is no programme during the year.

NAME OF SECTOR

LABOUR & LABOUR WELFARE

1. <u>Number of Schemes:</u>	2 (Two)
	(% in lakhs)
2. <u>Tentative Outlay for the Fifth Plan:</u>	25.000
3. <u>Approved Outlay for 1974-75:</u>	0.680
4. <u>Schemewise break-up of approved Outlay:</u>	
<u>Scheme No.1</u>	
Establishment of an Industrial Training Institute.	---
<u>Scheme No.2</u>	
Craftsmen Training continued from Half a Million Jobs Programme.	0.680

Total	0.680
	=====

LABOUR DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS.

Sector: Labour and Labour Welfare. Scheme No.1

1. Name of Scheme: Establishment of an Industrial Training Institute.

2. Objectives for the Fifth Plan:

The Ministry of Education and Social Welfare set up a Study Team to examine the need for establishing an Industrial Training Institute in the Islands. The Team visited these islands in September, 1972 and conducted a study of the different categories of skilled workers required for the development work and for coping with the service industries. The Team recommended that it would be necessary to establish an Industrial Training Institute when facilities for training in the following trades should be set up: Carpentry, Electrician, fitter, wireman, Motor vehicle mechanic, plumber, civil draftsman, turner, gas and electric Welder and Radio Comm mechanic. The working group in the Planning/who con- sidered the Draft Fifth Plan of this territory have also recommended for the establishment of an I.T.I. in this territory. The scheme therefore envisages setting up of an I.T.I. in this territory during the fifth plan period.

3. Tentative Outlay for the Fifth Plan: Rs. 25.000 lakhs

4. Principal target to be achieved: To establish an ITI

5. Programmes and targets for 1974-75:

There is no programme during the year 1974-75:

Sector: Labour & Labour Welfare Scheme No.2.

1. Name of Scheme: Craftsmen Training continued from Half a million Jobs Programme.

2. Objectives for the Fifth Plan:

Under the half a million jobs programme of the Government of India for educated unemployed, 58 Matriculates/higher Secondary unemployed candidates will be undergoing training in various trades on the mainland institutes by the end of 1973-74. They will be paid a stipend of Rs.100/- each per month during the period of training. The duration of the course is for 2 years but the fund under half a million jobs programme is available only for the year 1973-74. The scheme therefore, provides for continued payments of stipends till the completion of the training i.e. upto 1975-76.

3. Tentative outlay for the Fifth Plan: Nil.

4. Principal Target to be achieved:

Completion of training of 58 candidates under Half a million jobs programme.

5. Programme and targets for 1974-75:

To continue training of 58 candidates under Half a Million Jobs Programme.

6. Approved Outlay for 1974-75: Rs. 0.680 lakh

7. Details of expenditure

I. Non-recurring

Nil

II. Recurring

i. Travel expenses for 58 trainees.

Y

Y

ii. Stipend for 54 trainees for 12 months and 4 trainees for 6 months.

Rs. 68,000/-

Y

Y

Total recurring

Rs. 68,000/-

Grand Total

Rs. 68,000/-

Summary of Expenditure

(Rs. in lakhs)

Estt. Grant	Capital			Total
	Loan	Building	Other than loan and building	
0.680	-	-	-	0.680

8. Foreign Exchange: Nil

9. Remarks: Nil

<u>Name of Sector:</u>	<u>Statistics.</u>
1. <u>Number of Schemes:</u>	2 (Two)
2. <u>Tentative outlay for the Fifth Plan:</u>	0.700 lakh
3. <u>Scheme-wise break-up of Outlay:</u>	

(Rs. in lakhs)

Annual Plan Outlay for 1974-75

Scheme No.1

Strengthening of the existing Statistical Unit. 0.100

Scheme No.2

Establishment of vital Statistics Unit. - No programme

Rs. 0.100

STATISTICAL BUREAU - ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Statistics.

Scheme No.1.

1. Name of Scheme: Strengthening of existing Statistical Unit.

2. Objectives for the Fifth Plan.

The existing Statistical Unit is concerned with the collection and compilation of basic, primary and secondary data in respect of Agricultural Production, Land Utilisation, Land Revenue, Minor Irrigation, Animal Husbandry, Fisheries, Forestry, Meteorology, Factories and Industrial Employment Disputes, Industrial Production, Census of Andaman and Nicobar Administration's Employees, Police and Crimes, Prisons, Fire, Local Bodies, Printing Press and Publications, Posts and Telegraphs Services, Road, Road Transport, Co-operation, Public Sector Under-takings, Electricity, Small Savings, Cinema, Population, Migration, Public Health and Medical facilities, Housing and construction activities, Education, Election, Rehabilitation, Welfare of Backward Classes etc. With the expansion of various development programmes during the Fifth Plan, the existing staff of the Statistical Unit consisting of a Statistical Officer and 3 Statistical Assistants will not be able to cope up with heavy work load. As such, the unit needs strengthening with additional staff.

3. Tentative Outlay for the Fifth Plan: Rs. 0.300 lakh.

4. Principal targets to be achieved: It is proposed to strengthen the Statistical Bureau suitably by appointment of additional staff.

5. Programmes and targets for 1974-75: It is proposed to appoint one Statistical Assistant and purchase a calculating machine.

6. Approved outlay for 1974-75: Rs. 0.100 lakh.

7. Details of Expenditure:

I. Non-recurring:

1. Purchase of one		
Calculating machine	-	Rs.2,000/-

Total non-recurring:		Rs.2,000/-

Contd.....

II. Recurring:

1. Pay and allowances of 1 Statistical Assistant. (B.210-425).	-	Rs. 6,000/-
2. Contingent expenditure	-	Rs. 2,000/-
Total Recurring:		Rs. 8,000/-
Grand total:		Rs.10,000/-

SUMMARY OF EXPENDITURE

Estt.	Grant	Capital			Tot
		Loan	Building	Other than loan and Building.	
6,000	4,000	-	-	-	10,000

8. Foreign Exchange: Nil.

9. Remarks: Nil.

STATISTICAL BUREAU - ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Statistics. Scheme No.2

1. Name of Scheme: Establishment of vital
Statistics Unit.

2. Objectives for the Fifth Plan:

The object of the scheme is to bring improvement in the existing system of registration and compilation of vital statistics at all levels in the islands and to ensure timely availability of data estimates of vital rates at all levels in

3. Tentative outlay for the Fifth Plan: Rs. 0.400 lakh.

4. Principal Targets to be achieved:

To establish a vital statistics unit.

5. Programme and targets for 1974-75:

There is no programme during the year.

NAME OF SECTOR:

INFORMATION AND PUBLICITY

1. Number of schemes: 6 (six)
2. Tentative Fifth Plan outlay: Rs.7.000 lakhs.
3. Approved outlay for 1974-75: Rs.2000 lakhs.
4. Break-up of outlay for 1974-75 schemewise:- (Rs. in lakhs)

Scheme No.1

Dissemination of Information 0.472

Scheme No.2

Strengthening of Mobile
Publicity Unit. 0.153

Scheme No.3.

Strengthening of Photo Unit
at Port Blair. 0.314

Scheme No.4

Strengthening of Film
Library at Port Blair. 0.321

Scheme No.5

Organisation of Bharat Dharshan
Tour 0.400

Scheme No.6.

Audio Visual and other
Publicity. 0.340

Total: 2.000

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Information and Publicity. Scheme No.1

1. Name of Scheme: Dissemination of Information

2. Objectives for the Fifth Plan:

There are four Information Centres and seven Centres of rudimentary type. These were established during the Third and Fourth Plan period. Of these 11 centres, 3 centres have their own buildings. Five centres will be opened at Haddo, Baratang, Shadipur, Ograbraj and Keralapuram (in Diglipur). The existing 8 centres and the proposed 5 centres are therefore required to be strengthened by providing separate buildings and Library.

3. Tentative Fifth Plan outlay: Rs.7.000 lakhs (for all schemes under the sector Information & Publicity).

4. Principal targets to be achieved: Five centres will be opened one each at Haddo, Baratang, Shadipure, Ograbraj and Keralapuram (in Diglipur) These 5 centres and the existing 8 centres will be strengthened by providing separate buildings and library.

5. Programmes and targets for 1974-75:-

- (1) To construct a building for Information Centre at Haddo
- (2) To supply furniture, fixtures books, magazines etc. to the Information Centres and sub-centres.

6. Approved outlay for 1974-75: Rs. 0.472 lakh

7. Details of expenditure:

I. Non-recurring:

i) Building for Information Centre at Haddo.	Rs.30,000
ii) Cost of Furniture	Rs. 5,000
iii) Cost of Books and publications and periodicals etc.	Rs. 5,000

Total Non-recurring: Rs.40,000/-

II. Recurring:

Honorarium

1)	Honorarium for Incharge of Centre @ Rs.30/-	Rs.4,400
2)	Existing and one proposed Honorarium for partime sweeper for 12 centres @ Rs.15/-	Rs.2,300
	Miscellaneous contringency	Rs. 500
	Total Recurring:	Rs.7,200

Rs.47,200

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan	Bldg. Other than loan & Bldg.	
0.067	-	-	0.300 0.105	0.472

8. Foreign Exchange: Nil

9. Remarks: Nil.

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ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Information and Publicity.

Scheme No.2.

1. Name of Scheme: Strengthening of Mobile Publicity Unit.

2. Objectives for the Fifth Plan:

It is proposed to develop and strengthen the existing publicity unit with the addition of projector Units at Car-Nicobar and appointment of additional staff for the existing publicity Units at Port Blair, Car Nicobar and Mayabunder.

3. Tentative Fifth Plan outlay: Rs.7.000 lakhs

(for all scheme under the sector
'Information and Publicity').

4. Principal target to be achieved: To strengthen the existing publicity unit at Port Blair, Mayabunder and Car-Nicobar and to purchase Projector and Generator etc.

5. Programmes and targets for 1974-75:

To strengthen the existing Publicity Unit at Port Blair, Mayabunder and Car Nicobar and to purchase Projector and Generator etc.

6. Approved outlay for 1974-75: Rs.0.153 lakh

7. Details of expenditure:

-I. Non-recurring:

i) cost of Projector	Rs. 5,000
ii) cost of Generator of 1.5 KV	Rs. 5,000
iii) cost of spare parts etc.	Rs. 1,000

• Total Non-recurring: Rs.11,000

II. Recurring:

• i) Pay and allowance of staff:

i) Projector Attendant (70-85) (2)	Rs. 4,000
ii) Miscellaneous contingency.	Rs. 300

Total Recurring: Rs. 4,300

Grand total: Rs.15,300

SUMMARY OF EXPENDITURE (Rs. in lakhs)

Estt.	Grant.	Capital			Total.
		Loan	Building	Other than loan & building.	
0.040	0.113	-	-	-	0.153

- 8. Foreign Exchange: Nil.
- 9. Remarks: Nil.

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ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Information and Publicity.

Scheme No.3.

1. Name of Scheme: Strengthening of Photo Unit at Fort Blair.

2. Objectives for the Fifth Plan:

The Photo Unit set up during the early stages of 2nd Plan is still in infancy. To cope up with the increased developmental activities under various sectors of the Plan, it has become necessary to strengthen the photo unit by appointing a Cameraman, Assistant Cameraman and 2 Dark Room Assistants and furnish full complements of Photography.

3. Tentative Fifth Plan outlay: Rs.7.000 lakhs
(for all schemes under the sector Information and Publicity).

4. Principal Targets to be achieved: To appoint Cameraman and purchase of Photographic materials.

5. Programmes and targets for 1974-75:-

It is proposed to appoint Cameraman, Assistant Cameraman, Dark Room Assistant, and Dark Room attendant for the development of photo unit and purchase of photographic materials and to provide staff.

6. Approved outlay for 1974-75:- Rs.0.314 lakhs

7. Details of expenditure:

I. Non-recurring:

i) Cost of an imported camera and accessories.

Rs.10,000

Total Non-recurring:

Rs.10,000

II. Recurring:

Pay and Allowances of staff:

1. Cameraman (350-800) (1) Rs.4,000
(six month provision)

2. Assistant Cameraman (210-425) (1) Rs.3,200
(6 months)

3. Dark Room Assistant (110-180) (1) Rs.1,500
(6 months)

4. Dark Room Attendant (70-85) (1) Rs.1,300
(6 months)

5. Cost of photographic/materials Rs.10,000
(paper and other items, films etc).

6. Travelling expenses Rs.1,400

Total recurring:

Rs.21,400

Grand total:

Rs.31,400

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant.	Capital			Total.
		Loan	Bldg.	Other than loan & Bldg.	
0.114	-	-	-	0.200	0.314

8. Foreign Exchange: Rs.10,000 for Camera Unit.

9. Remarks: Nil.

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Information and Publicity. Scheme No.4

1. Name of Scheme: Strengthening of Film Library at Port Blair.

2. Objectives for the Fifth Plan:

It is proposed to develop and improve the existing Film Unit by increasing the feature films of patriotic themes having entertainment and educative value and to appoint a Storekeeper for maintenance of library.

3. Tentative Fifth Plan Outlay: Rs. 7.000 lakhs
(for all schemes under the sector Information and Publicity).

4. Principal target to be achieved: To purchase five feature films.

5. Programmes and targets for 1974-75:

It is proposed to purchase 5 feature films during this year and to appoint a Store Keeper for maintaining the records of films according to classifications.

6. Approved outlay for 1974-75: Rs. 0.321 lakh.

7. Details of expenditure:

I. Non-recurring:

i. Cost of 5 feature films.	Rs. 30,000
Total Non-recurring:	Rs. 30,000

II. Recurring:

<u>I) Pay and Allowances of Staff:</u>	
i) Store Keeper (1) (110-180) (for 6 months)	Rs. 2,000
ii) Miscellaneous contingency.	Rs. 100
Total recurring:	Rs. 2,100

Grand Total: Rs. 32,100

Summary of Expenditure

(Rs. in lakh)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
0.020	-	-	-	0.301	0.321

8. Foreign Exchange: Nil.
 9. Remarks: Nil.

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Information and Publicity. Scheme No.5

1. Name of Scheme: Organisation of Bharat Darshan Tour.

2. Objectives for the Fifth Plan:

To afford adequate opportunities to the tribal people of Car Nicobar and also other to get acquainted with the social, cultural, industrial and scientific developments in important States on the mainland, it is proposed to organise Bharat Darshan Tours of about 100 persons during the Fifth Plan period (20 persons each year).

3. Approved outlay for the Fifth Plan: Rs. 7.000-lakhs
(for all schemes under sector Information and Publicity).

4. Principal targets to be achieved:

To send 20 tribal and other people each year to important states in the mainland to get them acquainted with the social, cultural industrial and scientific developments.

5. Programmes and targets for 1974-75:

Bharat Darshan Tour of about 20 tribal people from these Islands will be organised.

6. Approved outlay for 1974-75: Rs. 0.400 lakh.

7. Details of expenditure:

I. Non-recurring: -- Nil

II. Recurring:

- | | |
|--|-----------|
| i) Ship fare for 20 persons at concessional rates to and fro. | Rs. 2,000 |
| ii) Diet charges on board ship for 5 days (onward) and 4 days return @ Rs.10/- per head. | Rs. 4,000 |
| iii) <u>Railway fare 1st Class.</u> | |
| a) Madras, Madurai, Trivandrum, Kovalum Cape Comerin. | Rs. 5,000 |
| b) Cape Comerin, Trivandrum, Quilon, Alleppey, Cochin. | Rs. 3,000 |
| c) Cochin - Bangalore | Rs. 4,000 |
| d) Poona - Bombay. | Rs. 3,000 |
| e) Bombay - Madras. | Rs. 2,000 |
| iv) Boarding charges @ Rs.15/- per head. | 7,000 |
| v) Lodg -ing charges. | Rs. 2,000 |

Contd.....

vi) Miscellaneous expenses Rs. 8,000
Total recurring: Rs. 40,000

Grand Total 40,000

Summary of expenditure

(Rs. in lakhs)

Estt.	Grant.	Capital			To
		Loan	Building	Other than loan and building.	
---	0.400	-	-	-	0.4

8. Foreign Exchange: Nil.

9. Remarks: Nil.

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Information and Publicity. Scheme No.6

1. Name of Scheme: Audio Visual and other Publicity.

2. Objectives for the Fifth Plan:

It is proposed to bring out the issue of the A & N Information depicting the developmental growth of this territory under various sector, and also to issue at periodical intervals of supplements, leaflets and pamphlets covering tourist information as well.

It is also contemplated to organise songs and dramas etc., organise exhibitions through private troupes in the territory and to invite reputed parties and troupes for cultural shows:-

3. Tentative Fifth Plan Outlay: Rs. 7.000 lakhs
(for all schemes under sector Information and Publicity).

4. Principal targets to be achieved:

The organis. Organisation of songs, dramas and exhibitions.

5. Programmes and targets for 1974-75:

It is proposed to bring out one issue of Andaman and Nicobar Information, organisation of Songs and Drama and Exhibition, Advertisement in papers on the developmental activities under various plan schemes:

5. Approved outlay for 1974-75: Rs. 0.340

6. Details of expenditure:

I. Non-recurring:

Nil

II. Recurring:

- i) Cost of publication of A & N Information including stationary and printing charges. Rs. 15,000
- ii) Organisation of Songs and Drama and Exhibition. Rs. 10,000
- iii) Supplements and leaflets/pamphlet. Rs. 5,000
- iv) Advertisement in papers on the mainland. Rs. 4,000

Total Recurring: Rs. 34,000

Grand Total: Rs. 34,000

Contd.....

Summary of Expenditure

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
--	0.340	-	--	--	0.340

8. Foregin Exchange: Nil.

9. Remarks: Nil.

ANDAMAN AND NICOBAR ISLANDS

NAME OF SECTOR:

EVALUATION MACHINERY

1. Number of Scheme. 1 (one)
2. Tentative outlay for the Fifth Plan. 0.300 lakh.
3. Approved outlay for 1974-75. Nil
4. Schemewise breakup of outlay for 1974-75: (Rs. in lakh)
Scheme No.1.
Strengthening of Planning Machinery. No programme.

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Evaluation Machinery

Scheme No.1

1. Name of Scheme: Strengthening of Planning machinery.
2. Objectives for the Fifth Plan:
Since volume of work of the Administration's Planning Machinery has been multiplied manifold it has become imperative to suitably strengthen the present Planning Machinery by appointing minimum necessary staff and providing other materials and equipment.
3. Tentative outlay for the Fifth Plan: Rs.0.300 lakhs
4. Principal targets to be achieved: To strengthen the Planning Machinery.
5. Programme and targets for 1974-75: No programme.
6. Approved outlay for 1974-75: Nil
7. Details of expenditure: Nil
8. Foreign Exchange: Nil
9. Remarks: This is a new scheme. We proposed Rs-0.190 lakhs for this scheme during 1974-75 which the Planning Commission did not agree. Considering the urgent necessity of strengthening the Planning Machinery at the State level, the scheme is proposed to be implemented from 1975-76 and necessary funds to the extent of Rs.0.300 lakhs may be allocated for the remaining period of the V Plan.

<u>NAME OF SECTOR</u>	<u>OTHERS</u>
	(Rs. in lakhs)
1. <u>Number of Schemes:</u>	<u>4 (four)</u>
2. <u>Tentative Fifth Plan Outlay</u>	123.000
3. <u>Approved Outlay for 1974-75:</u>	<u>83.000</u>
4. <u>Scheme-wise break-up of</u> <u>Approved Outlay for 1974-75:</u>	
<u>Scheme No. 1</u> Municipal Board	2.200
<u>Scheme No. 2</u> Expansion of Government Press at Port Blair.	2.040
<u>Scheme No. 3:</u> Administrative Buildings	8.760
<u>Scheme No. 4</u> Construction of Trunk Road and re-settlement of ex-servicemen in Great Nicobar.	70.000
	<u>83.000</u>
	<u>83.000</u>

MUNICIPAL BOARD

- ANDAMAN AND NICOBAR ISLANDS

Sector: Others (Local Bodies)

Scheme No. 1

1. Name of Scheme: Development Programme of Port Blair Municipal Board.

2. Objectives for the Fifth Plan:

Improvement of sanitation and water supply of the town and providing other civic amenities to the public.

3. Tentative Fifth Plan Outlay: Rs. 15.000 lakhs.

4. Principal targets to be achieved: Providing water supply and improving sanitation.

5. Programmes and targets for 1974-75:

To provide grant-in-aid to the tune of Rs. 2.200 lakhs to the Municipal Board, Port Blair for construction of Municipal Market and improving the sanitation, water supply and providing other civic amenities to the public.

6. Approved outlay for 1974-75: Rs. 2.200 lakhs.

7. Details of expenditure:

(Rs. in lakhs)

I. Non-recurring:

(a) Municipal Market.	1.000
(b) Residential quarters for sweepers	0.500
(c) Watchman quarter at Filter Beds and at Marina Park.	0.200
(d) Roads, foot paths, culverts, steps and retaining walls.	0.200
(e) Public and Children Park.	0.100
(f) Public health and amenities such as construction of public latrines, urinals, dust bins & development of burial ground etc.	0.100
(g) Picnic spots - construction of bridges, provision of boats, decoration & illumination etc.	0.100

Total Non-recurring 2.200

II. Recurring:

Nil

Grand Total:

2.200
=====

Summary of Expenditure. (Rs. in Lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
--	2.200	--	--	--	2.200

8. Foreign Exchange: Nil

9. Remarks . . . Nil

GOVERNMENT PRESS - A & N ISLANDS.

Sector: Others.

Scheme No. 2.

1. Name of the Scheme: Expansion of Government Press, Port Blair.

2. Objectives for the Fifth Plan:

The Scheme envisages expansion of Government Press at Port Blair on a modest scale by equipping it with mechanised appliances and additional staff to cope up with the increased volume of work.

3. Tentative Fifth Plan Outlay Rs. 8.000 lakhs.

4. Principal targets to be achieved. To expand the Government Press on a modest scale.

5. Programme and targets for 1974-75:

1. To extend the press building etc.
2. To purchase type/press materials etc.
3. To appoint requisite staff.

6. Approved outlay for 1974-75: Rs. 2.040 lakhs.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring 1974-75

(i) Cost of extension of existing building new construction 0.500

(ii) Construction of high wall around press compound 0.100

(iii) Type materials/press materials printing machine etc. 1.000

Total Non-Recurring. 1.600

II. Recurring:

- 1) Pay and allowances of the following staff:

- | | | |
|--|--|-------|
| 1. Higher Grade Clerk for six months
- 1 (Rs. 130-300). | | |
| 2. Lower Grade Clerk for six months
- 2(Rs. 110-180). | | |
| 3. Peon - 1 (Rs. 70-85). | | |
| 4. Chowkidar - 1 (Rs. 70-85). | | 0.440 |
| 5. Section Holder - 1(Rs. 175-240). | | |
| 6. Compositor - 1 (Rs. 110-180). | | |
| 7. Binder - 1 (Rs. 95-110). | | |
| 8. Press-man - 1 (Rs. 100-130). | | |
| 9. Inker - 2(Rs. 75-95) | | |
| 10. Fly Boy - 2 (Rs. 75-95). | | |
| 11. Time Keeper - 1(Rs. 110-155) | | |
| 12. Mazdoor - 2(Rs. 70-85) | | |

Total Recurring	0.440	
Grand Total:	2.040	
<u>SUMMARY OF EXPENDITURE</u>		2.040

Estt.	Grant	Capital		Total
		Loan	Building Other than loan and building	
0.440	1.000	--	0.600	2.040

8. Foreign exchange: Nil.
9. Remarks: This is a continuing scheme.

ANDAMAN AND NICOBAR ADMINISTRATION

PUBLIC WORKS DEPARTMENT

Sector: Others Scheme No.3

1. Name of the Scheme: Construction of Public Administrative Buildings

2. Objective for the Fifth Plan:

ing Provision for construction of Public Administrative Buildings was hitherto/made under non-plan budget. In the discussions held on the Draft Fifth Five Year Plan of Andaman and Nicobar Islands in the Planning Commission during September, 1973 the Working Group has recommended that expenditure on account of Public Administrative Buildings should be met within the Plan. They have therefore recommended Rs. 1 crore for the entire plan period for the construction of Public Administrative Buildings. The Scheme therefore envisages construction of Public Administrative Buildings in this Territory during Fifth Plan period.

3. Tentative Outlay for the Fifth Plan: Rs. 100.000 lakhs

4. Principal targets to be achieved:

To construct Public Administrative Buildings.

5. Programme and targets for 1974-75:

• • It is proposed to construct Public Administrative Buildings wherever necessary.

6. Approved Outlay for 1974-75: Rs. 8.760 lakhs.

7. Details of expenditure:

Lumpsum provision for the construction of the Public Administration Buildings. - Rs. 8.760 lakhs.

SUMMARY OF EXPENDITURE.

(Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan	Building Other than loan and building	
8.	Foreign Exchange:	8.760	Nil.	8.760
• 9.	Remarks:		Nil.	

REHABILITATION DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS.

Sector: Others

Scheme No.4

1. Name of Scheme: Construction of Trunk Road and resettlement of Ex-Servicemen in Great Nicobar.

2. Objectives for the Fifth Plan:

It is proposed to construct a Trunk Road and also to resettle Ex-servicemen in Great Nicobar.

3. Tentative outlay for the Fifth Plan: Not known.

4. Principal targets to be achieved:

To construct a Trunk roads in Great Nicobar and resettle ex-servicemen families.

5. Programme and target for 1974-75:

Construction of Trunk Road at Great Nicobar will be taken up by the Border Roads Organisation and ex-servicemen families will be settled.

6. Approved outlay for 1974-75: Rs. 70.000 lakhs.

7. Details of expenditure:

I. Non-recurring }
II. Recurring } Lumpsum provision Rs. 70.000 lakhs.

Summary of Expenditure.

(Rs. in lakhs.)

Estt.	Grant.	Loan	Capital		Total
			Building	Other than loan and building.	
-	-	-	-	70.000	70.000

8. Foreign Exchange: Nil.

9. Remarks: The physical targets under this scheme proposed to be achieved i.e. length of Trunk Roads to be constructed at Great Nicobar and the number of ex-servicemen families to be settled there during 1974-75 are not known and being ascertained from the Ministry of Rehabilitation (Department of Rehabilitation).

P A R T - I I

C E N T R A L L Y S P O N S O R E D S C H E M E S

CENTRALLY SPONSORED SCHEME

COOPERATIVE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Cooperation

Scheme No.1

1. Name of Scheme: Establishment and maintenance of Agricultural credit stabilisation fund.

2. Objectives for the Fifth Plan:

To provide financial assistance 25% being the loan and 75% grant for maintaining the Agricultural credit stabilisation fund already established in the Andaman and Nicobar State Cooperative Bank Ltd., during the year 1972-73 as per the rules approved by the Government of India.

3. Tentative outlay for the Fifth Plan: 0.500 lakh.

4. Principal targets to be achieved:

To provide financial assistance 25% being loan and 75% grant for maintaining the Agricultural Credit Stabilisation Fund already established in the Andaman and Nicobar State Cooperative Bank Ltd., during the year 1972-73 as per the rules approved by the Government of India.

5. Programmes and targets for 1974-75:

To provide long term loan and grant @ 10% of the short term loans outstanding at the end of the year issued for the Agricultural purposes by the Bank enabling it to allow conversion of short term loan to M.T. loans in the event of crop failure due to the natural calamity.

6. Outlay for 1974-75: RS.0.100 lakh.

7. Details of expenditure (RS.in lakhs)

I. Non-recurring

a) Long term loan	0.025
b) Grant	0.075
Total non-recurring	0.100

II. Recurring

Nil

Grand Total 0.100

Summary of Expenditure
(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
-	0.075	0.025	-	-	0.100

8. Foreign Exchange: Nil

9. Remarks: Nil

INDUSTRIES DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS.

CENTRALLY SPONSORED SCHEME.

Sector: Industries.

Scheme No.1.

1. Name of Scheme: Establishment of Rural Industries project.

2. Objectives for the Fifth Plan:

The programme of intensive development of small scale Industries in selected areas is known as the Rural Industries project.

and raw materials for the development of rural

The Rural Industries project programme envisages fuller and planned utilisation of the locally available resources industries. These include forest based raw materials like timber of various species, cane, bamboo etc. and plantation based industries like coir, agro-based industries like rice milling, fruit pressing/canning, Turbo and trochus shell etc.. Attempts will be made to encourage the Industries based on forest produce, Industries based on plantation produce, agricultural processing and allied activities, building materials and services industries chemical Industries, Engineering and allied industries and Miscellaneous industries. The rural industries project has been drawn up for implementation conducting survey, ascertaining potentialities of developing small scale and Cottage Industries and training, demonstration and production prupose. The rural industries project is supposed to be a determined attempt for growth of "Industries" in the backward area of Andaman and Nicobar Islands. This project with full staff in position will fulfil the aspirations of the village-type industries here and will ensure their sustained growth.

3. Approved outlay for the Fifth Plan: Rs. 10.765 lakhs.

4. Principal Targets to be achieved:

To set up RIP in this Territory.

5. Programme and targets for 1974-75:

Establishment of rural Industries project.

6. Outlay for 1974-75: Rs. 5.745 lakhs.

7. Details of expenditure:

I. Non-Recurring:

i) Construction of office building,
Godown, Jeep shed etc.

75,000

ii) Purchase of Jeep and 4 Motor Cycles.	50,000
iii) Construction of quarters	
(a) Type V Quarters 1 No.	1,00,000
(b) Type IV Quarter 5 Nos.	2,25,000
iv) Purchase of office equipment furniture and fittings:	11,500

Total Non-Recurring:	4,61,500

II. Recurring:

i) Purchase of stationery	2,648
ii) Other charges.	810

	3,458

Estt. Charges.

i) Project Officer (500-1000) (1)		
ii) Planning-cum-Survey Officer (400-900) (1)		
iii) Technical Specialists (400-900) (4)		
iv) Economic Investigator (210-425) (4)		
		1.096 lakhs.
i) Accountant (200-400)		
ii) Stenographer (130-300) (2)		
iii) Higher Grade Clerk(130-300) (1)		
iv) Typist (110-180) (4)		
v) Peon (70-85) (2)		
vi) Driver (110-155) (1)		

Total Recurring: 1.130 lakhs.

Grand Total: 5.745 lakhs.

Summary of Expenditure.

(Rs. in lakhs)					
Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
1.096	0.034	-	4.615	-	5.745

8. Foreign Exchange: Nil

9. Remarks: Nil.

Centrally Sponsored Scheme

INDUSTRIES DEPARTMENT

- ANDAMAN AND NICOBAR ISLANDS

Sector: Industries

Scheme No. 2

1. Name of Scheme: 10% - 15% of Central outright grant/subsidy for Industrial Units in backward areas.

2. Objectives for the Fifth Plan:

The entire territory of Andaman and Nicobar Islands has been declared as backward area. As such, the industries in this territory; the fixed capital investment of which is not more than Rs.1 crore, are eligible for 10%- 15% outright grant/subsidy as the case may be. The Industries, the capital investment of which is more than Rs.1 crore is also eligible for this financial aid on a selective basis. This scheme, therefore, envisages grant of 10% - 15% outright grant/subsidy to eligible industries of this territory.

3. Approved outlay for the Fifth Plan: Rs.2.500 lakhs.

4. Principal targets to be achieved:

To provide 10% - 15% central outright grant/subsidy for Industrial Units in this territory.

5. Programme and targets for 1974-75:

To provide 10% - 15% outright grant/subsidy as the case may be to eligible industries in this territory.

6. Outlay for 1974-75: Rs.0.500 lakh.

7. Details of Expenditure: (Rs. in lakhs)

I. <u>Non-recurring</u>	Nil
II. <u>Recurring</u>	
Provision for 10% - 15% outright grant/subsidy.	0.500
Grand Total	<u>0.500</u>

Summary of Expenditure

(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building	
-	-	-	-	0.500	0.500

8. Foreign Exchange: Nil

9. Remarks: Nil

CENTRALLY SPONSORED SCHEME

MEDICAL DEPARTMENT

- ANDAMAN AND NICOBAR ISLANDS

Sector: Health

Scheme No.1

1. Name of Scheme: National Malaria Eradication Programme.

2. Objectives for the Fifth Plan:

The scheme envisages implementation of National Malaria Eradication Programme in this Territory.

3. Approved outlay for the Fifth Plan: Rs. 37.110 lakhs.

4. Programmes and targets for 1974-75:

The National Malaria Eradication Programme will be implemented in this territory by the existing 0.25 NMEP Unit.

5. Proposed outlay for 1974-75: - Rs. 6.620 lakhs

6. Details of expenditure:

I. Non-recurring: Nil

II. Recurring:

(a) Pay & Allowances of the following staff:

POSTS FILLED:

1. Malaria Officer	(325-800)	(1)	Y
2. Higher Gr. Clerk	(130-300)	(1)	Y
3. Sr. Malaria Inspector	(205-280)	(5)	Y
4. Malaria Technician	(110-155)	(2)	Y
5. Malaria Inspector (Sur.)			Y
	(150-240)	(5)	Y
6. Surgical Technician	(110-155)	(1)	Y
7. Peon	(70-85)	(1)	Y
8. Chowkidar.	(70-85)	(3)	Y
9. Head Worker (Regular)	(75-95)	(13)	Y
10. Head Worker (Casual)	(75-95)	(12)	Y
11. Head Worker (Sur.)	(75-95)	(25)	Y
12. Driver	(110-131)	(1)	Y
13. Sweeper	(70-85)	(1)	Y
14. Mazdoor	(70-85)	(47)	Y
15. Mechanic-cum-Driver	(110-155)	(2)	Y
16. Laboratory Assistant	(85-128)	(1)	Y

Contd.....

Posts vacant

17. Assistant Unit Officer	(210-455)	(1)	Y	
18. Malaria Inspector	(150-240)	(3)	Y	
19. Head Worker	(75-95)	(6)	Y	Rs. 4,33,000
20. Driver	(110-131)	(1)	Y	
21. Malaria Technician	(110-155)	(1)	Y	

b) Cost of equipment				4,000
c) Cost of Q.M.Store				3,000
d) P.O.L. Charges				8,000
e) Field Workers				41,000
f) Miscellaneous				2,000
g) Maintenance of jeeps				10,000
h) Freight charges				10,000
i) Printing publications				2,000
j) Cost of materials and equipments.				1,49,000

Total requiring: Rs. 6,62,000

Grand Total Rs. 6,62,000

Summary of Expenditure

Estt. Grant	Capital			Total
	Loan	Building	Other than loan and building.	
4,33,000	2,29,000	-	-	6,62,000

7. Foreign Exchange: Nil

8. Remarks: This is a continuing scheme. Against the proposed outlay of Rs.6.620 lakhs (committed expenditure) a sum of Rs.3.930 lakhs has only been recommended by the Working Group for 1974-75.

CENTRALLY SPONSORED SCHEME

MEDICAL DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Health Scheme No.2

1. Name of Scheme: National Smallpox Eradication Programme.

2. Objectives for the Fifth Plan:

The scheme envisages establishment of separate Units for the coverage of National Smallpox Eradication Programme in this Territory.

3. Approved outlay for the Fifth Plan: Rs. 1.850 lakhs

4. Programmes and targets for 1974-75:

To appoint necessary staff and implement the National Smallpox Eradication Programme in this Territory.

5. Proposed outlay for 1974-75: Rs. 0.100 lakh.

6. Details of expenditure: (In Rs.)

I. Non-Recurring: Nil

II. Recurring:

a) Pay & Allowances of the following staff:

1. Sanitary Inspector	(205-280)	(1)	Y	7,000
2. Vaccinators	(80-110)	(1)	Y	

b) Cost of vaccine 2,000
(To be borne by Centre)

c) Miscellaneous contingencies 1,000

Total recurring: 10,000

Grand Total: 10,000

Summary of Expenditure

(in Rs.)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan & building.	
7,000	3,000	-	-	-	10,000

7. Foreign Exchange: Nil

8. Remarks: This is a new scheme. This scheme has been prepared on the basis of outlay recommended by the Working Group for 1974-75. As per the Working Group recommendation whole expenditure in implementing the scheme would be borne by Centre.

CENTRALLY SPONSORED SCHEME

MEDICAL DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS.

Sector: Health

Scheme No.3

1. Name of Scheme: Family Planning Programme.

2. Objectives for the Fifth Plan:

This scheme envisages implementation of Family Planning Programme in this territory by appointing staff under Mass Education Division for further intensification of the present programme. The District Family Planning Bureau established during the Fourth Plan will also be maintained under this scheme.

3. Approved outlay for the Fifth Plan: Rs. 12.582 lakhs

4. Programmes and targets for 1974-75:

1. Necessary staff under Mass Education Division will be appointed as recommended by the Working Group in the meeting held on 20.9.1973 at New Delhi.
2. The District Family Planning Bureau established during the Fourth Plan will be maintained.
3. 170 Sterilisations and 100 IUCD insertions will be done. 1200 conventional contraceptives will also be distributed.

5. Proposed outlay for 1974-75: Rs. 1.660 lakhs.

6. Details of expenditure: (In Rs.)

I. Non-recurring:		Nil
II. <u>Recurring:</u>		
a) <u>Pay & Allowance of the following staff:</u>		
<u>Posts filled.</u>		
1. Lady Medical Officer, GDO Gr.II (350-900)	(1)	Y
2. Staff Nurse (150-280)	(1)	Y
3. Lady Health Visitor (205-280)	(2)	Y
4. A.N.Midwives (110-155)	(10)	Y
5. Statistical Assistant (210-425)	(1)	Y
6. Field Workers (110-155)	(1)	Y
7. Driver-cum-Mechanic (110-155)	(1)	Y
<u>Posts vacant (to be created)</u>		Y
8. Projectionist (150-300)	(1)	Y
9. Higher Gr. Clerk (130-300)	(1)	Y
10. Lower Gr. Clerk (110-180)	(1)	Y
11. Consolidated pay for 3 Dais @ Rs.100/- p.m.each	(3)	Y
		Y

Rs.1,21,000

Contd.....

	<u>(In Rs.)</u>
b) <u>M.C.H. Programme</u>	
i) Immunization	9,000
ii) Prophylaxis against Nutritional Anaemia.	7,000
c) Compensation	10,000
d) Mass Education	10,000
e) Training of Dais	2,000
f) Cost of Conventional Contraceptives.	2,000
g) P.O.L. Charges	5,000

Total Recurring:	1,66,000

Grand Total:	1,66,000
	=====

Summary of Expenditure

(In Rs.)

Estt.	Grant	<u>Capital</u>			Total
		Loan	Building	Other than Loan and building.	
1,21,000	45,000	-	-	-	1,66,000

7. Foreign Exchange: Nil

8. Remarks: This is a continuing scheme. Against the proposed outlay of Rs.1.660 lakhs (committed expenditure) a sum of Rs.0.800 lakh has only been recommended by the Working Group for 1974-75.

- 331 -

Centrally Sponsored Scheme

MEDICAL DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Health Scheme No.4

1. Name of Scheme: Treatment of Trachoma.

2. Objectives for the Fifth Plan:

The scheme envisages treatment of Trachoma with the aid of ointment supplied by the Centre.

3. Approved Outlay for the Fifth Plan: Rs. 0.500 lakhs

4. Programme and targets for 1974-75:

Necessary treatment will be given to the trachoma patients with the aid of ointment supplied by the centre.

5. Proposed Outlay for 1974-75: Rs. 0.050 lakhs

6. Details of expenditure:

I. Non-recurring Nil

II. Recurring

Cost of ointment (to be supplied by Centre) Rs. 5,000

Grand Total Rs. 5,000

=====

Summary of Expenditure

		(in Rs.)		
Estt.	Grant	<u>Capital</u>		Total
		Loan	Building	Other than loan and building
-	5,000	-	-	5,000

7. Foreign Exchange: Nil

8. Remarks: This is a new Centrally Sponsored Scheme. This has been prepared on the basis of outlay recommended by the Working Group.

Centrally Sponsored Scheme

MEDICAL DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Health

Scheme No.5

1. Name of Scheme: Treatment of V.D.

2. Objectives for the Fifth Plan:

The scheme envisages treatment of V.D. with the aid of drugs supplied by the Centre.

3. Approved Outlay for the Fifth Plan: Rs. 0.750 lakh

4. Programme and targets for 1974-75:

Necessary treatment will be given to the V.D. cases/patients with the aid of drugs supplied by the Centre.

5. Proposed Outlay for 1974-75: Rs. 0.150 lakh.

6. Details of expenditure:

I. Non-Recurring Nil

II. Recurring

Cost of drugs (to be supplied by Centre) Rs. 15,000

Grand Total Rs. 15,000

Summary of Expenditure

Estt. Grant	Capital			Total
	Loan	Building	Other than loan and building	
- 15,000	-	-	-	15,000

7. Foregin Exchange: Nil

8. Remarks: This is a new Centrally Sponsored scheme. This has been prepared on the basis of outlay recommended by the Working Group.

Centrally Sponsored Scheme

MEDICAL DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Health

Scheme No.5

1. Name of Scheme: Establishment of Psychiatric Clinic attached to G.B.Pant Hospital, Port Blair.

2. Objectives for the Fifth Plan:

This scheme envisages establishment of a Psychiatric Clinic attached to G.B.Pant Hospital, Port Blair.

3. Approved Outlay for the Fifth Plan: Nil

4. Programme and target for 1974-75

Necessary staff will be appointed and the Clinic will be started functioning.

5. Proposed Outlay for 1974-75: Rs. 0.380 lakh.

6. Details of expenditure:

I. Non-recurring

Cost of furniture and equipments. Rs.7,000

II. Recurring

a) Pay & allowances of the following staff:

1)	Psychiatrist	(425-950)	(1)Y	
2)	Occupational Therapist	(325-650)	(1)Y	Rs. 23,000-
3)	Attendant	(70-85)	(1)Y	

b) Cost of drugs Rs. 8,000

Total recurring: Rs. 31,000

Grand Total Rs. 38,000

Summary of expenditure

(Rs. in lakhs)

Estt. Grant	Capital			Total
	Loan	Building	Other than loan and building.	
0.230	0.150	-	-	0.380

Contd.....

7. Foreign Exchange: Nil

8. Remarks: No outlay has been specifically recommended by the Working Group of the Planning Commission for implementation of this scheme during the Fifth Five Year Plan. But this scheme was approved by the Govt. of India for implementation during 73-74. Although the scheme was approved for implementation during 73-74, it could not be implemented in this Territory during 73-74 due to non-availability of building for Clinic and residential quarters for staff. As such this scheme is now included under the Fifth Plan for implementation during 1974-75.

P A R T - I I I

C E N T R A L S C H E M E S

ANDAMAN HARBOUR WORKS - ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours. Scheme No. 1(Central)

1. Name of Scheme: Construction of Breakwater at Little Andaman (Spill over works of IVth Plan).

2. Objectives for the Fifth Plan:

The sanctioned amount of Rs. 228 lakhs is not sufficient for completion of Breakwater due to the following reasons. 1) Increase in minimum wages (three times in the Fourth Five Year Plan period) 2) Increase in prices of various materials, equipments etc. (3) Due to meagre communication facilities, delay in construction activities could not be avoided.

Therefore the work will have to be continued in Fifth Five Year Plan and additional amount of Rs. 60/- lakhs will be required for completing Breakwater.

3. Approved Outlay for 1974-75: Rs. 63.000 lakhs.
the Fifth Plan:

4. Programme and targets for 1974-75:

- 1) To complete the Breakwater in all respects which was taken up in Fourth Five Year Plan.
- 2) To pay all the liabilities incurred on the work.

5. Outlay for 1974-75: Rs. 63.000 lakhs.

6. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

i) Works outlay 60.000

ii) Establishment charges 3.000

Total Non-recurring: 63.000

II. Recurring:

Nil

Grand Total: 63.000

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
3.000	--	--	--	60.000	63.000

7. Foreign Exchange: Nil.

8. Remarks: Nil.

ANDAMAN HARBOUR WORKS - ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours. Scheme No. 2(Central)

1. Name of Scheme: Payment of Royalty charges to Forest Department wealth utilized during IVth Plan.

2. Objectives for the Fifth Plan:

When the major construction of Harbour work was started particularly in Little Andaman Island, it was presumed that it will not be necessary to pay any royalty charges to Forest Department for extraction of timber, and various products such as stones, sand etc. But now that it has been decided to pay royalty charges to the Forest Department and hence an additional amount of Rs. 10/- lakhs is required during Fifth Five Year Plan to accept the debit of the Forest Department.

3. Approved outlay for the Fifth Plan: Rs. 10.500 lakhs.

4. Programme and targets for 1974-75:

To pay the royalty charges to the Forest Department for the works executed during Fourth Five Year Plan.

5. Outlay for 1974-75: Rs. 10.500 lakhs.

6. Details of expenditure: (Rs. in lakhs)

i) Payment of committed expenditure. 10.500

Total Non-recurring: 10.500

II. Recurring:

Nil

Grand Total

10.500

SUMMARY OF EXPENDITURE (Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
--	--	--	--	10.500	10.500
7.	Foreign Exchange:		Nil.		
8.	Remarks:		Nil.		

ANDAMAN HARBOUR WORKS:- ANDAMAN AND NICOBAR ISLANDS.Sector: Ports and Harbours. Scheme No. 3(Central)1. Name of Scheme: Construction of jetty at Mayabunder
(Spill over works of IVth Plan).2. Objectives for the Fifth Plan:

Due to bottleneck in availability of Steel and delay in shipment of materials from mainland to Port Blair the work could not be proceeded according to Schedule. Due to increase in Minimum wages and increase in the cost of materials and equipments, though major part of the work will be completed in IVth Five Year Plan, there will be spill over in the Fifth Five Year Plan for which additional amount of Rs. 2.000 lakhs will be necessary.

3. Approved outlay for the Fifth Plan: Rs. 2.100 lakhs.4. Programme and targets for 1974-75:

1) To complete the jetty which was taken up during Fourth Five Year Plan.

2) To clear all the liabilities incurred on the works.

5. Outlay for 1974-75: Rs. 2.100 lakhs.6. Details of expenditure:

(Rs. in lakhs)

I. Non-recurring:

i) Works outlay 2.000

ii) Establishment charges 0.100

Total Non-recurring: 2.100

II. Recurring:

Nil

Grand Total: 2.100

SUMMARY OF EXPENDITURE (Rs. in lakhs)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
0.100	--	--	--	2.000	2.100

7. Foreign Exchange: Nil.

8. Remarks: Nil.

ANDAMAN HARBOUR WORKS - ANDAMAN AND NICOBAR ISLANDS.

Sector: Ports and Harbours: Scheme No. 4(Central)

1. Name of Scheme: Construction of jetty at Campbell Bay (Spill over works of IVth Plan).

2. Objectives for the Fifth Plan:

Due to increase in labour cost, increase in prices of all construction materials including equipments and due to less communication facilities, the work cannot be completed during IVth Plan. Additional amount of 5,000 lakhs is required during Fifth Five Year Plan to complete this work.

3. Approved outlay for the Fifth Plan: Rs. 5.250 lakhs.

4. Programme and targets for 1974-75:

- 1) To complete the jetty which was taken up in IVth Five Year Plan.
- 2) To clear the liabilities incurred on works.

5. Outlay for 1974-75: Rs. 5.250 lakhs.

6. Details of Expenditure: (Rs. in lakhs)

I. Non-recurring:

- | | |
|-------------------|-------|
| i) Works outlay | 5.000 |
| ii) Establishment | 0.250 |
| | ----- |

Total Non-recurring:	5.250
	=====

II. Recurring: Nil.

Grand Total	5.250
	=====

Summary of Expenditure(Rs. in lakhs)

Estt.	Grant	Loan	Building	Capital Other than Loan and building.	Total
0.250	--	--	--	5.000	5.250

7. Foreign Exchange: Nil.

8. Remarks: Nil.

ANDAMAN HARBOUR WORKS - ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours. Scheme No. 5(Central)

1. Name of Scheme: Ancillary and foreshore works of Campbell Bay in Great Nicobar including Breakwater.

2. Objectives for the Fifth Plan:

It is proposed to have the following harbour works at Campbell Bay during Fifth Five Year Plan.

- 1) Construction of Breakwater to provide shelter to the harbour.
- 2) Passenger-cum-Cargo-cum-transit shed.
- 3) Residential accommodation for operation and maintenance staff.
- 4) Water supply connections to the jetty.
- 5) Barges and floating crafts.
- 6) Providing electricity facilities.
- 7) Surveys and investigation including model studies.
- 8) Telephonic facilities in the harbour.
- 9) Dredging in the entrance channel and touring circles.

3. Approved outlay for the Fifth Plan: Rs. 385.350 lakhs.

4. Programme and targets for 1974-75:

- 1) Preliminary works for the scheme will be taken up.
- 2) Surveys and investigations including model studies for finalising the layout of breakwater and dredging etc. will be carried out.
- 3) Construction of Passenger-cum-transit shed, residential accommodation etc. will be taken up.
- 4) Procurement of Barges and floating crafts will be initiated.

5. Outlay for 1974-75: Rs. 63.000 lakhs.

6. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

i) Works Outlay	60.000
ii) Establishment Charges	3.000
Total Non-recurring	<u>63.000</u>

II. Recurring

Nil

Grand Total

63.000

Summary of Expenditure (Rs. in lakhs)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
3.000	--	--	--	60.000	63.000

7. Foreign Exchange: Nil.

8. Remarks: Nil.

ANDAMAN HARBOUR WORKS - ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours. Scheme No. 6 (Central)

1. Name of Scheme: Construction of Approach to Chatham Wharf.

2. Objectives for the Fifth Plan:

Chatham island is connected with Port Blair by a single lane cause way founded on timber piles. Now it is proposed to replace this cause way with R.C.C. piles for two lane traffic with class AA loading.

3. Approved outlay for the Fifth Plan: Rs. 42.000 lakhs

4. Programme and targets for 1974-75:

- 1) All the preliminary works for the scheme will be completed.
- 2) Actual construction work will be started and about 20% of work will be completed.

5. Outlay for 1974-75: Rs. 10.500 lakhs.

6. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

- i) Works outlay 10.000
- ii) Establishment charges 0.500

Total Non-recurring 10.000

II. Recurring: Nil

Grand Total: 10.500

Summary of Expenditure (Rs. in lakhs)

Estt.	Grant.	Capital		
		Loan	Building	Other than loan and building.
0.500				10.000

7. Foreign Exchange: Nil.

8. Remarks: Nil.

ANDAMAN HARBOUR WORKS - ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours. Scheme No. 7(Central)

1. Name of Scheme: Royalty charges to be paid to Administration for timber stone sand etc.

2. Objectives for the Fifth Plan:

A provision has been made for the payment of royalty charges for timber, sand, etc. which will be utilised during Vth Five Year Plan.

3. Approved outlay for the Fifth Plan: Rs. 10.500 lakhs.

4. Programme and targets for 1974-75:

To pay the royalty charges for timber sand etc. which will be utilised for works during 1974-75:

5. Outlay for 1974-75: Rs. 1.575 lakhs.

6. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

i) Royalty 1.575

Total Non-recurring 1.575

II. Recurring: Nil

Grand Total: 1.575

SUMMARY OF EXPENDITURE (Rs. in lakhs)

Estt.	Grant.	Capital	
		Loan	Building Other than loan and building
			1.375

7. Foreign Exchange: Nil.

8. Remarks: Nil.

ANDAMAN HARBOUR WORKS

ANDAMAN & NICOBAR ISLANDS

Sector: PORTS AND HARBOURS

Scheme No. 8 (Central)

1. Name of Scheme: Foreshore works at Haddo Point Wharf
(Spill over works of Fourth Plan)

2. Objectives for the Fifth Plan:

To complete the work of providing foreshore facilities to the commercial portion of Haddo Wharf which was taken up during Fourth Five Year Plan.

4. Approved outlay for the Fifth Plan:

5. Programme and targets for 1974-75:

1) To complete the work such as drainage, providing electricity and water supply arrangements inside harbour boundary.

2) The wharf crane ordered through D.G.S. & D. is expected during 1974-75 and payment for the same will be made.

3) To clear the liabilities incurred on the works.

6. Outlay for 1974-75: 12,000 lakhs.

7. Details of expenditure:

I. Non-Recurring: (Rs. in lakhs)

i) Works outlay 12,000

Total Non recurring: 12,000

II. Recurring: Nil

Grand Total: 12,000

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

<u>Capital</u>					Total
Estt.	Grant	Loan	Building	Other than loan and building.	
-	-	-	-	12,000	12,000

7. Foreign Exchange: -

8. Remarks: -

ANDAMAN HARBOUR WORKS :: ANDAMAN AND NICOBAR ISLANDS

Sector: PORTS AND HARBOURS

SCHEME No.9. (Central)

1. Name of Scheme: Construction of permanent jetty at Little Andaman (Spill over works of Fourth Plan).

2. Objectives for the Fifth Plan:

To

To complete the jetty in all respects which was taken up during Fourth Five Year Plan.

3. Approved outlay for the Fifth Plan: Rs.0.500 lakh.

4. Programme and targets for 1974-75:

To clear the liabilities incurred on the works.

5. Outlay for 1974-75: 0.500 lakh.

6. Details of expenditure:

I. <u>Non-recurring:</u>	(Rs. in lakhs)
i) Works outlay	0.500
Total Non recurring	<u>0.500</u>
II. <u>Recurring:</u>	<u>Nil</u>
Grand total:	<u>0.500</u>

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

<u>Capital</u>					
Estt.	Grant	Loan	Building	Other than loan and bldg.	Total.
-	-	-	-	0.500	0.500

7. Foreign Exchange: Nil.

8. Remarks: Nil

ANDAMAN HARBOUR WORKS :: ANDAMAN AND NICOBAR ISLANDS

Sector: Ports & Harbours.

Scheme No. 10

1. Name of Scheme: Construction of Chatham Wharf at Port Blair (Spill over works of IVth Five Year Plan)

2. Objectives for the Fifth Plan:

/is The work of replacing the timber jetty at Chatham by R.C.C. piled Wharf 120 M. long and 25 M. wide was taken up in Fourth Five Year Plan/in progress. The work is to be executed under traffic condition as the Chatham jetty is the only facilities for mainland ships at Port Blair and there has been no alternative arrangements. Also due to increase in minimum wages and increase in prices of various construction materials, machinery, equipments etc. the work cannot be completed within the estimated amount ~~Rs.~~ of Rs.75/- lakhs. Additional funds to the tune of Rs.10.500 lakhs will be necessary in the Fifth Five Year Plan to complete the works.

3. Approved outlay for the Fifth Plan: Rs.10.500 lakhs

4. Programme and targets for 1974-75:

To complete the wharf in all respect which was taken up in Fourth Five Year Plan. To clear liabilities incurred on works.

5. Outlay for 1974-75 Rs.10.500 lakhs.

6. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

i) Works outlay	10.000
ii) Establishment charges	0.500

Total non-recurring: 10.500-

II. Recurring Nil

Grand total: 10.500

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Capital			Other than loan & building.	Total
	Grant	Loan	Bldg.		
0.500	-	-	-	10.000	10.500

7. Foreign Exchange: Nil

8. Remarks: Nil

ANDAMAN HARBOUR WORKS :: ANDAMAN AND NICOBAR ISLANDS

Sector: Ports & Harbours.

Scheme No.11

1. Name of Scheme: Construction of Slipways at Phoenix Bay (Spill over works of Fourth Plan)

2. Objectives for the Fifth Plan:

Due to increase in labour cost and due to delay in procuring and shipment of equipments and due to increase in cost of steel, cement, timber etc. this work will not be completed within the sanctioned amount provided in the Fourth Year Plan. Hence an additional amount of Rs.5.250 lakhs is necessary during the Fifth Five Year Plan for completing the works.

3. Approved outlay for the Fifth Plan: Rs.5.250 lakhs.

4. Programme and targets for 1974-75:

To complete slipways project in all respect which was taken up during IVth Plan. To clear liabilities incurred on works.

5. Outlay for 1974-75: Rs.5.250 lakhs

6. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

i) Works outlay	5.000
ii) Establishment charges	0.250
Total non-recurring	<u>5.250</u>

II. Recurring:

Grand total:	<u>Nil</u>
	<u>5.250</u>

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

<u>Capital</u>						<u>Total.</u>
<u>Estt.</u>	<u>Grant</u>	<u>Loan</u>	<u>Bldg.</u>	<u>Other than loan & Building.</u>		
0.250	-	-	-	5.000		5.250

7. Foreign Exchange: Nil

8. Remarks: Nil

Five

ANDAMAN HARBOUR WORKS :: ANDAMAN AND NICOBAR ISLANDS

Sector: Ports & Harbours.

Scheme No.12

1. Name of Scheme: Ancillary foreshore works for Diglipur port.

2. Objectives for the Fifth Plan:

It is proposed to improve the port for full utilisation of the facilities by providing ancillary and foreshore works such as construction of passenger-cum-cargo shed, residential accommodation for maintenance staff etc.

3. Approved outlay for the Fifth Plan: Rs.9.450 lakhs

4. Programme and targets for 1974-75:

1) Preliminary works in connection with the construction of sea wall will be undertaken.

2) Part of passenger shed and transit shed will be completed.

5. Outlay for 1974-75: Rs.1.450 lakhs.

6. Details of expenditure: (Rs. in lakhs)

I. Non-recurring

i) Works outlay 1.380

ii) Establishment charges 0.070

Total non-recurring 1.450

II. Recurring Nil

Grand Total: 1.450

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Capital			Total.
		Loan	Bldg.	Other than loan & Bldg.	
0.070	-	-	-	1.380	1.450

7. Foreign Exchange: Nil

8. Remarks: Nil

ANDAMAN HARBOUR WORKS - ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours Scheme No. 13

1. Name of Scheme: Ancillary and foreshore works for Mayabunder ports.

2. Objectives for the Fifth Plan:

To facilitate the jetty to cater the main-land ship which will be useful to the passengers of North and Middle Andaman as such it is proposed to undertake adequate ancillary and foreshore works for full utilisation of the ports.

3. Approved outlay for the Fifth Plan: Rs. 14.175 lakhs.

4. Programme and targets for 1974-75:

- 1) A portion of residential quarters for maintenance and operation staff will be completed,
- 2) Procurement action of Floating crafts will be initiated.
- 3) Preliminary works on passenger-cum-cargo shed and transit will be undertaken.

5. Outlay for 1974-75: Rs. 1.575 lakhs.

6. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

i) Works outlay	1.500
ii) Establishment charges	0.075
Total - Non-recurring	<u>1.575</u>

II. Recurring:

Grand Total	<u>Nil</u>
	<u>1.575</u>

Summary of expenditure

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
0.075	--	--	--	1.500	1.575

7. Foreign Exchange: Nil.

8. Remarks: Nil.

ANDAMAN HARBOUR WORKS - ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours Scheme No. 14.

1. Name of Scheme: Ancillary and foreshore works for Chatham Wharf, Haddo Wharf, Slip Phoenix Bay Harbour at Port Blair and procurement of floating crafts and crane for Phoenix Bay Harbour.

2. Objectives for the Fifth Plan:

a) Chatham Wharf: It is proposed to improve the Harbour to make full utility of the facilities, by providing foreshore facilities such as wharf crane for loading and unloading of cargo, electricity facility to the wharf, passenger-cum-transit sheds and warehouses etc. reclaiming and developing of open stocking yard near the wharf.

b) Haddo Wharf: It is proposed to provide additional handling equipments on the wharf such as wharf Crane, forklifts, etc. Also it is proposed to provide area lighting, wharf lighting and fire fighting equipment and to construct internal roads, transit sheds, warehouses, passenger sheds, paving of open stacking area etc. etc.

c) Slipway: It is proposed to improve the operation of the slipway by providing one gantry crane and other accessories.

d) Phoenix Bay Harbour: (Cholunga Wharf):

It is proposed to provide passenger cum cargo shed near the wharf, electricity facilities for area lighting and wharf lighting and water supply facilities for the wharf.

3. Approved outlay for the Fifth Plan: Rs. 173.250 lakhs

4. Programme and targets for 1974-75:

a) Chatham (1) Procurement action for a wharf crane will be initiated. (2) Work on distribution system and lighting the wharf will be taken up and completed.

b) Haddo Wharf: (1) Procurement action of additional wharf and handling equipments crane will be initiated. (2) Electricity facilities like area lighting and wharf lighting will be taken up and portion of which will be completed. (3) Preliminary works on construction of transit sheds, warehouses, internal roads etc. will be taken up.

c) Phoenix Bay Harbour (Cholunga Wharf):

(1) Electricity and water supply facilities to the wharf will be extended.

(2) Preliminary works on construction of Passenger-cum-cargo shed, will be undertaken.

5. Outlay for 1974-75: Rs. 10.500 lakhs.

6. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

i) Chatham Wharf	Cost of works	
ii) Haddo Wharf	outlay.	10.000
iii) Cholunga Wharf		0.500
iv) Establishment		-----

Total Non-recurring: 10.500
=====

II. Recurring: Nil.

Grand Total: 10.500
=====

Summary of Expenditure (Rs. in lakhs)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan and building.	
0.500	--	--	--	10.000	10.500

7. Foreign Exchange: Nil.

8. Remarks: Nil.

ANDAMAN HARBOUR WORKS - ANDAMAN & NICOBAR ISLANDS

Sector: Ports and Harbours. Scheme No. 15.

1. Name of Scheme: Ancillary and foreshore works at Katchal Ports.

2. Objectives for the Fifth Plan:

It is proposed to improve the harbour at Katchal by providing the following additional facilities:-

- 1) Passenger-cum-cargo shed.
- 2) Water supply facilities.
- 3) Residential accommodation for maintenance and operational staff.
- 4) Purchase of floating crafts.
- 5) Providing electricity facilities.

3. Approved Outlay for the Fifth Plan: Rs. 5.775 lakhs.

4. Programme and targets for 1974-75:

- 1) Passenger-cum-cargo shed will be taken up and completed.
- 2) Construction of residential quarters will be completed.
- 3) Procurement of floating crafts will be initiated.

5. Outlay for 1974-75: Rs. 2.625 lakhs.

6. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

i) Works Outlay	2.500
ii) Establishment charges	0.125
Total non-recurring	2.625

II. Recurring: Nil

Grand Total. 2.625

Summary of Expenditure

(Rs. in lakhs)					
Estt.	Grant.	Loan	Building	Capital Other than loan and building	Total
0.125	--	--	--	2.500	2.625

7. Foreign Exchange: Nil.

8. Remarks: Nil.

ANDAMAN HARBOUR WORKS - ANDAMAN AND NICOBAR ISLANDS

Sector: Ports & Harbours Scheme No.16

1. Name of Scheme: Ancillary and foreshore works for Kamorta Harbours.

2. Objectives for the Fifth Plan:

Kamorta Harbour is meant for Navy as well as civil requirements. As enough land is not available for open stacking and godown-it is proposed to reclaim and providing sea wall. Also it is proposed to improve the Harbour by constructing passenger-cum-cargo shed, providing residential accommodation for operation and maintenance staff, providing water supply arrangements and providing floating craftsfor berthing ships alongside.

3. Approved Outlay for the Fifth Plan: Rs. 16.800 lakhs.

4. Programme and targets for 1974-75:

- 1) About 50% of the work on construction of open stacking ground will be completed.
- 2) Construction of residential accommodation will be taken up and about 75% will be completed.

5. Approved Outlay for 1974-75: Rs. 4.000 lakhs.

6. Details of expenditure: (Rs. in lakhs)

<u>I. Non-recurring:</u>		
i) Works outlay		3.800
ii) Establishment charges		0.200
	Total non-recurring:	<u>4.000</u>
<u>II. Recurring:</u>		<u>Nil</u>
	Grand Total:	<u>4.000</u>
		=====

SUMMARY OF EXPENDITURE

					(Rs. in lakhs)
-----					-----
Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
0.200	-	-	-	3.800	4.000
-----					-----

7. Foreign Exchange: Nil.

8. Remarks: Nil.

ANDAMAN HARBOUR WORKS -- ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours Scheme No.17

1. Name of Scheme: Providing fire fighting facilities at various jetties.

2. Objectives for the Fifth Plan:

It is necessary to provide fire fighting appliances as per statutory regulation at all Harbours.

3. Approved outlay for the Fifth Plan: Rs.10.500 lakhs.

4. Programme and targets for 1974-75:

To provide fire fighting appliances for 50% of places.

5. Proposed Outlay for 1974-75: Rs. 5.250 lakhs.

6. Details of expenditure:

<u>I. Non-recurring:</u>	(Rs. in lakhs)
i) Works outlay	5.000
ii) Establishment	0.250

Total Non-recurring:	5.250

<u>II. Recurring:</u>	Nil

Grand Total:	5.250
	=====

SUMMARY OF EXPENDITURE

				(Rs. in lakhs)	
			<u>Capital</u>		
<u>Estt.</u>	<u>Grant</u>	<u>Loan</u>	<u>Building</u>	<u>Other than</u>	<u>Total</u>
				<u>loan & bldg.</u>	
0.250	-	-	-	5.000	5.250

7. Foreign E. Nil.

8. Remarks: Nil.

ANDAMAN HARBOUR WORKS - ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours Scheme No.18

1. Name of Scheme: Construction of Rangat Port.

2. Objectives for the Fifth Plan:

Proposals were framed and estimate submitted for sanction for strengthening the existing jetty and to provide a new berthing face connecting the existing jetty at Rangat Bay suitable for Yerewa type ships. It is also proposed to improve this harbour by constructing passenger-cum-cargo shed, providing handling equipment at the jetty, providing water and power supply arrangements and providing mooring launching for berthing and unberthing.

3. Approved Outlay for the Fifth Plan: Rs. 18.900 lakhs.

4. Programme and targets for 1974-75:

1) All preliminary works like construction of residential accommodation for staff and labour, office and store buildings etc. will be completed.

2) Permanent jetty construction will be taken up and about 30% of the work will be completed.

5. Outlay for 1974-75: Rs. 4.000 lakhs

6. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

i) Works outlay 3.800
ii) Establishment charges 0.200

Total Non-Recurring: 4.000

II. Recurring: Nil

Grand Total: 4.000

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt. Grant	Capital			Total
	Loan	Building	Other than loan and building.	
0.200	-	-	3.800	4.000

7. Foreign Exchange: Nil.

8. Remarks: Nil.

ANDAMAN HARBOUR WORKS - ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours Scheme No.19.

1. Name of Scheme: Extension of Chatham Wharf at Port Blair.

2. Objectives for the Fifth Plan:

It is proposed to extend the wharf at Chatham, now under construction, by another 100 M, so that two ships at a time can call at this port. Due to the increased momentum of development activities, this proposal is felt essential.

3. Approved outlay for the Fifth Plan: Rs. 42.000 lakhs.

4. Programme and targets for 1974-75:

Extension of wharf will be taken up and about 10% of the scheme will be completed.

5. Outlay for 1974-75: Rs. 5.250 lakhs.

6. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

i) Works outlay	5.000
ii) Establishment charges	0.250
Total Non-recurring.	<u>5.250</u>

II. Recurring: Nil

Grand Total: 5.250

Summary of expenditure

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan & Bldg.	
0.250	--	--	--	5.000	5.250

7. Foreign Exchange: Nil.

8. Remarks: Nil.

ANDAMAN HARBOUR WORKS - ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours Scheme No.20

1. Name of Scheme: Construction of Dry Dock at Port Blair.

2. Objectives for the Fifth Plan:

In order to provide suitable dry-docking facilities for Yereva type vessels at Port Blair, it is proposed to construct a dry dock in Phoenix Bay area. The dry dock can be utilised for all the boats under administration.

3. Approved outlay for the Fifth Plan: Rs.105.000 lakhs.

4. Programme and targets for 1974-75:

- 1) All the preliminary works like, site location clearing the area, construction of store buildings, office accommodation etc. will be completed.
- 2) Actual construction work will be started and about 25% of the dry-dock will be completed.

5. Outlay for 1974-75: Rs. 10.5000 lakhs.

6. Details of expenditure: (Rs. in lakhs)

<u>I. Non-recurring:</u>	
i) Works outlay	10.000
ii) Establishment Charges	0.500
Total Non-recurring:	10.500
<u>II. Recurring:</u>	
	Nil
Grand Total:	10.500
	=====

SUMMARY OF EXPENDITURE

				(Rs. in lakhs)
		<u>Capital</u>		
Estt.	Grant	Loan	Building	Other than loan and building.
0.500	-	-	-	10.000
				10.500

7. Foreign Exchange: Nil.

8. Remarks: Nil.

ANDAMAN HARBOUR WORKS - ANDAMAN AND NICOBAR ISLANDS.

Sector: Ports and Harbours Scheme No.21.

1. Name of Scheme: Construction of jetty at Mus in Car Nicobar and conducting survey and investigation for locating jetty which is suitable for mainland ships.

2. Objectives for the Fifth Plan:

It is proposed to construct a jetty at Mus in Car Nicobar suitable for launches during north east monsoon. Also provision has been made to finalise the location of the jetty which will cater needs of the inter-island and mainland ships.

3. Approved outlay for the Fifth Plan: Rs. 16.275 lakhs

4. Programme and targets for 1974-75:

- 1) All the preliminary works like construction of residential and non-residential buildings, collection of materials etc. will be completed.
- 2) Actual construction work will be just commenced.

5. Outlay for 1974-75: Rs. 2.100 lakhs.

6. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

i) Works outlay:	2.000
ii) Establishment charges	0.100

Total non-recurring:	2.100

II. Recurring:

Nil

Grand Total: 2.100

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
0.100	-	-	-	2.00	2.100

7. Foreign Exchange : Nil.

8. Remarks: Nil.

ANDAMAN HARBOUR WORKS - ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours Scheme No.22.

1. Name of Scheme: Survey and investigation at New Islands.

2. Objectives for the Fifth Plan:

There are many inhabited islands in the Andaman and Nicobar group which need berthing facilities. Therefore it is proposed to conduct surveys and investigations at prominent islands in both groups.

3. Approved outlay for the Fifth Plan: Rs.10.500 lakhs.

4. Programme and targets for 1974-75:

After making pre-arrangements at various islands like Hutland, Terressa etc. the regular surveys and investigations will be carried out. Staff and labourers will be posted at these islands.

5. Outlay for 1974-75: Rs. 4.000 lakhs

6. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

i) Works outlay	3.800
ii) Establishment charges	0.200
Total Non-recurring:	4.000

II. Recurring:

Grand Total:	4.000
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SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan & Bldg.	
0.200	--	--	--	3.800	4.000

7. Foreign Exchange: - Nil.

8. Remarks: - Nil.

ANDAMAN HARBOUR WORKS -- ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours Scheme No.23

1. Name of Scheme: Construction of residential and non-residential buildings for Andaman Harbour Works.

2. Objectives for the Fifth Plan:

Provision has been made for construction of both residential and non-residential buildings for Andaman Harbour Works during Fifth Five Year Plan period.

3. Approved outlay for the Fifth Plan: Rs.31.500 lakhs.

4. Programme and targets for 1974-75:

- 1) All the preliminary works of the scheme will be completed.
- 2) The actual construction of buildings will be started and about 10% of the work will be completed.

5. Outlay for 1974-75: Rs. 5.250 lakhs.

6. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

i) Works outlay	-	5.000
ii) Establishment charges	-	0.250
Total Non-recurring:		5.250

II. Recurring:

Nil

Grand Total

5.250

SUMMARY OF EXPENDITURE

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
0.250	-	-	-	5.000	5.250

7. Foreign Exchange: Nil

8. Remarks: Nil.

ANDAMAN HARBOUR WORKS -- ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours. Scheme No.24.

1. Name of Scheme: Providing bunkering facilities for crafts at Port Blair.

2. Objectives for the Fifth Plan:

It is proposed to provide bunkering facilities within the vicinity of the jetty and wharf so that the ships can be directly fed from the bunkers.

3. Approved outlay for the Fifth Plan: Rs. 5.250 lakhs.

4. Programme and targets for 1974-75:

Work will be taken up and about 40% of the scheme will be completed.

5. Outlay for 1974-75: Rs. 2.100 lakhs

6. Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

i) Works outlay 2.000
ii) Establishment charges 0.100

Total Non-recurring: 2.100

II. Recurring: Nil

Grand Total: 2.100

SUMMARY OF EXPENDITURE

Estt.	Grant	(Rs. in lakhs)			Total
		Loan	Building	Other than loan & bldg.	
0.100	-	-	-	2.000	2.100

7. Foreign Exchange: - Nil.

8. Remarks: - Nil.

P A R T - I V

S T A T E M E N T S

FIFTH FIVE YEAR PLAN
Annual Plan for 1974-75
Outlay and Expenditure - Summary

(Figures in lakhs of Rupees)

Sl. No.	Sector	Tentative Fifth Plan Outlay	Approved outlay for 1974-75			Capital		
			Total	M.N.P.	Other than MNP	Loans	Buildings	Other than loans and buildings
1	2	3	4	5	6	7	8	9
I. <u>Agriculture & Allied Sectors</u>								
1.	Crop Husbandry (Agricultural Inputs, extension and crop production programme)	140.000	22.200	-	22.200	1.000	3.005	0.200
2.	Minor Irrigation	15.000	1.000	-	1.000	-	-	-
3.	Soil Conservation	63.000	4.000	-	4.000	-	0.200	-
4.	Animal Husbandry and Dairying	74.000	11.000	-	11.000	-	6.080	-
5.	Fisheries	94.000	15.000	-	15.000	2.225	1.490	-
6.	Forests	744.400*	68.000	-	68.000	-	3.060	32.850
7.	Agriculture Marketing, Storage & Warehousing	5.000	1.000	-	1.000	-	0.730	-
8.	Cooperation	55.000	6.000	-	6.000	1.300	0.600	2.240

1	2	3	4	5	6	7	8	9
9. Community Development		5,000	3,000	-	3,000	-	-	-
10. Panchayats		15,000	2,500@	-	2,500	0.908	-	-
11. Land Reforms		5,000	2,000	-	2,000	-	-	-
Total - Agriculture & Allied Sectors		1245.400	135.700	-	135.700	5.433	15.165	35.290
II. Irrigation & Power								
1. Power		200,000	35,000	-	35,000	-	8.250	26.750
Total - Power		200,000	35,000	-	35,000	-	8.250	26.750
III. Industry & Mining								
1. Village & Small Industries		32,100	3,670	-	3,670	2,000	0.300	-
Total - Industry & Mining		32,100	3,670	-	3,670	2,000	0.300	-
IV. Transport & Communications								
1. Roads		750,000	112,000 [£]	17,000	95,000	-	-	112,000
2. Road Transport		50,000	11,000	-	11,000	-	0.420	9,720
3. Ports & Harbours		175,000	40,000	-	40,000	-	-	39,000

1	2	3	4	5	6	7	8	9
4. Other Transport (Shipping)		250.000	30.000	-	30.000	-	-	30.000
5. Tourism		9.000	1.000	-	1.000	-	0.350	0.270
Total - Transport & Communications		1234.000	194.000	17.000	177.000	-	0.770	190.990

V. Social Services

1. General Education		230.500	38.500	21.000	17.500	-	16.217	-
2. Health		59.000	6.000	2.000	4.000	-	4.860	-
3. Nutrition		25.000	2.850	-	2.850	-	-	-
4. Water Supply		50.000	6.500+	6.000	0.500	-	-	6.000
5. Housing & Urban Development		44.000	7.000	-	7.000	2.000	1.000	-
6. Welfare of Backward Classes		25.000	5.000**	-	5.000	-	1.620	-
7. Social Welfare		4.000	- @@	-	-	-	-	-
8. Labour & Labour Welfare		25.000	0.680	-	0.680	-	-	-
Total - Social Services		462.500	66.530	29.000	37.530	2.000	23.697	6.000

VI. Miscellaneous

1. Statistics		0.700	0.100	-	0.100	-	-	-
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1	2	3	4	5	6	7	8	9
2. Information & Publicity		7.000	2.000	-	2.000	-	0.300	0.606
3. Evaluation Machinery		0.300	-	-	-	-	-	- ££
4. Others		123.000	83.000	-	83.000	-	9.360	70.000
Total - Miscellaneous		131.000	85.100	-	85.100	-	9.660	70.606
Grand Total		3275.000	520.000	46.000	474.000	9.433	57.842	329.636
<u>Centrally Sponsored Schemes</u>								
1. Cooperation.		0.500	0.100	-	0.100	0.025	-	-
2. Health		52.792	8.960	-	8.960	-	-	-
3. Industries		13.365	6.245	-	6.245	-	4.615	0.500
Total		66.657	15.305	-	15.305	0.025	4.615	0.500
Central Schemes		-	230.775	-	230.775	-	-	230.775

- * Inclusive of Rs.444.400 lakhs for Forest & Plantation Corporation.
- @ Approved outlay under this sector for 74-75 is Rs.3.000 lakhs but actual requirement has been reduced to Rs.2.500 lakhs by diverting Rs.0.500 lakhs from this sector to the Welfare of Backward Classes.

- £ Approved outlay for 74-75 under this sector is Rs.110.000 lakhs but actual requirement has been enhanced to Rs.112.000 lakhs by diverting of Rs.2.000 lakhs to this sector from Water Supply sector.
- + Approved outlay under this sector for 74-75 is Rs.8.500 lakhs but requirement is Rs.6.500 lakhs. Therefore Rs.2.000 lakhs has been diverted from this sector to the 'Roads' sector.
- ** The approved outlay is Rs.4.500 lakhs but it has been increased to Rs.5.000 lakhs by internal adjustment reducing Rs.0.500 lakh under the sector 'Panchayats'.
- @@ Approved outlay for 74-75 under this sector is Rs.1.000 lakh. But there is no programme for 74-75. The approved outlay of Rs.1.000 lakh has been diverted to the sector 'Administrative Buildings'.
- ££ No programme for 74-75.

SCHEMewise OUTLAY AND EXPENDITURE

(Figures in lakhs)

Andaman & Nicobar Islands.

Sl.No.	Head/Sub-head Scheme.	Tentative Fifth Plan outlay.	Approved outlay for 1974-75			Loans	Capital Buildings.	Other than loans buildings.
			Total	M.N.P.	Other than M.N.P.			
1	2	3	4	5	6	7	8	9
I.	<u>Agriculture and Allied Sectors.</u>							
I.1.	<u>Crop Husbandry (Agricultural Inputs, Extension and crop production programmes.</u>							
	<u>Scheme No.1: Intensive Agriculture Development programme.</u>	19.000	2.570	-	2.570	-	-	-
	<u>Scheme No.2: Dev.of Horticulture & plantation crops in A&N Islands.</u>	2.500	0.430	-	0.430	-	-	-
	<u>Scheme No.3: Demonstration on cultivators fields.</u>	2.000	0.130	-	0.130	-	0.050	-
	<u>Scheme No.4: Land shaping & Summer ploughing.</u>	15.000	2.620	-	2.620	-	0.100	-
	<u>Scheme No.5: Plant Protection scheme.</u>	15.000	2.590	-	2.590	-	0.050	-
	<u>Scheme No.6: Construction of Agricultural godowns.</u>	9.000	1.180	-	1.180	-	1.100	-

1.	2	3	4	5	6	7	8	9
<u>Scheme No.7:</u> Strengthening of Soil Testing Laboratory.		1.500	0.350	-	0.350	-	-	-
<u>Scheme No.8:</u> Manufacture of coral dust as Soil conditioner.		4.000	0.480	-	0.480	-	-	-
<u>Scheme No.9:</u> Expansion of Fruit preservation Unit.		4.000	0.650	-	0.650	-	0.100	0.200
<u>Scheme No.10:</u> Estt. of composite farm for seed multiplication & spice demonstration.		20.000	1.850	-	1.850	-	0.050	-
<u>Scheme No.11:</u> Estt. of Agricultural Training Centre.		2.000	0.350	-	0.350	-	0.250	-
<u>Scheme No.12:</u> Extending credit facilities to cultivators.		10.000	1.000	-	1.000	1.000	-	-
<u>Scheme No.13:</u> Estt. of Statistical cell publicity and information units.		1.000	0.100	-	0.100	-	-	-
<u>Scheme No.14:</u> Setting up a Pilot processing unit for production of Town compost & night soil compost.		2.000	0.840	-	0.840	-	0.505	-
<u>Scheme No.15:</u> Strengthening of Deptt. of Agriculture.		25.000	7.060	-	7.060	-	1.000	-
Administrative Buildings.		3.000	-	-	-	-	-	-
Total:		140.000	22.200	-	22.200	1.000	3.005	0.200
<u>Minor Irrigation.</u>								
<u>Scheme No.1:</u> Minor Irrigation & Drainage.		15.000	1.000	-	1.000	-	-	-
Total Minor Irrigation		15.000	1.000	-	1.000	-	-	-

1	2	3	4	5	6	7	8	9
<u>Scheme No.11:</u>	Poultry marketing Centre, Port Blair.	5.000	0.200	-	0.100	-	0.21	-
<u>Scheme No.12:</u>	Distribution of improved birds on subsidised basis.	4.000	0.215	-	0.215	-	-	-
<u>Scheme No.13:</u>	Livestock purchase & Transport & Quarantine Unit.	2.150	0.180	-	0.180	-	-	-
<u>Scheme No.14:</u>	Strengthening of the Deptt. of Animal Husbandry.	8.000	2.040	-	2.040	-	1.000	-
<u>Scheme No.15:</u>	Training of Farmers in cattle, poultry, piggery etc.	0.750	-	-	-	-	-	- No programme for 74-75.
<u>Scheme No.16:</u>	Statistical Cell	0.500	0.100	-	0.100	-	-	-
<u>Scheme No.17:</u>	Disease Intelligence	0.500	-	-	-	-	-	- No programme for 74-75.
<u>Scheme No.18:</u>	Control of swine fever.	0.500	-	-	-	-	-	- do-
<u>Scheme No.19:</u>	Control of Ranikhet Disease.	1.000	0.160	-	0.160	-	-	-
<u>Scheme No.20:</u>	Control of foot & mouth Disease.	0.500	-	-	-	-	-	- No programme for 74-75.
Total Animal Husbandry & Dairying:		74.000	11.000	-	11.000	-	6.080	-

I. B. Fisheries:

No.1: Inland Fish Development

1	2	3	4	5	6	7	8	9
I.5. Fisheries:								
	<u>Scheme No.1:</u> Inland Fisheries Development.		0.215	-	0.215	-	-	-
	<u>Scheme No.2:</u> Survey of Fishing Ground;		1.200	-	1.200	-	-	-
	<u>Scheme No.3:</u> Setting up of a Fisheries training centre at Port Blair.		0.590	-	0.590	-	-	-
	<u>Scheme No.4:</u> Inservice training to departmental personels.		0.050	-	0.050	-	-	-
	<u>Scheme No.5:</u> Strengthening of the Deptt. of Fisheries.	94.000	2.890	-	2.890	-	1.000	-
	<u>Scheme No.6:</u> Fisheries Extension centre at Car Nicobar.		0.730	-	0.730	-	0.490	-
	<u>Scheme No.7:</u> Settlement of Fishermen families.		1.525	-	1.525	0.675	-	-
	<u>Scheme No.8:</u> Supply of Essential Fisheries Requisites.		1.500	-	1.500	0.750	-	-
	<u>Scheme No.9:</u> Organisation of Fishermen cooperatives.		1.000	-	1.000	0.800	-	-
	<u>Scheme No.10:</u> Scheme for Shark Fishing curing, shark liver oil extraction & processing.		5.300	-	5.300	-	-	-
	Total Fisheries:	94.000	15.000	-	15.000	2.225	1.490	-

1	2	3	4	5	6	7	8	9	
<u>I.6. Forests:</u>									
<u>Scheme No.1:</u>	Plantations of Industrial & commercial uses.		15.000	-	15.000	-	-	-	
<u>Scheme No.2:</u>	Forestry Research		0.750	-	0.750	-	-	-	
<u>Scheme No.3:</u>	Consolidation.		1.000	-	1.000	-	-	-	
<u>Scheme No.4:</u>	Nature conservation.		1.620	-	1.620	-	0.080	-	
<u>Scheme No.5:</u>	Minor Forest Produce		0.400	-	0.400	-	-	-	
<u>Scheme No.6:</u>	Training of staff.		1.000	-	1.000	-	-	-	
<u>Scheme No.7:</u>	Working Plan.	300.000	1.000	-	1.000	-	-	-	
<u>Scheme No.8:</u>	Timber operation.		4.600	-	4.600	-	-	2.850	
<u>Scheme No.9:</u>	Intensification of management.		5.630	-	5.630	-	-	-	
<u>Scheme No.10:</u>	Communication.		3.000	-	3.000	-	-	-	
<u>Scheme No.11:</u>	Building construction.		3.000	-	3.000	-	2.980	-	
<u>Scheme No.12:</u>	Construction of slipway		1.000	-	1.000	-	-	-	
<u>Scheme No.13:</u>	State share capital of Equity of Forest Copration.	444.400	30.000	-	30.000	-	-	30.000	
Total Forest:			744.400	68.000	-	68.000	-	3.060	32.850

1	2	3	4	5	6	7	8	9
I.7. <u>Agricultural Marketing, storage & Wirehousing.</u>								
<u>Scheme No.1: Agricultural Marketing;</u>	5.000	1.000	-	1.000	-	0.730	-	
Total Agricultural Marketing, Storage & Wirehousing;	5.000	1.000	-	1.000	-	0.730	-	
I.8. <u>Cooperation:</u>								
<u>Scheme No.1: Development of Agricultural credit cooperation.</u>		0.456	-	0.456	-	-	-	0.200
<u>Scheme No.2: Strengthening of A&N State Cooperative Bank Ltd.</u>		1.785	-	1.785	0.500	-	-	1.000
<u>Scheme No.3: Cooperative Farming.</u>		0.205	-	0.205	0.125	-	-	0.040
<u>Scheme No.4: Estt. of Cooperative Dairy Farm.</u>			-	-	-	-	-	No programme for 74-75.
<u>Scheme No.5: Development of Co-operative Marketing.</u>		1.090	-	1.090	0.375	-	-	0.600
<u>Scheme No.6: Estt. of Transport Societies.</u>	55.000	0.150	-	0.150	-	-	-	0.100
<u>Scheme No.7: Development of Consumer cooperatives.</u>		0.244	-	0.244	-	-	-	0.200
<u>Scheme No.8: Development of Labour contract Societies.</u>		0.210	-	0.210	0.200	-	-	-
<u>Scheme No.9: Development of Piggery, Goat Breeding & Milk Supply.</u>		0.155	-	0.155	0.100	-	-	0.050
<u>Scheme No.10: Development of other types of cooperatives.</u>		0.060	-	0.060	-	-	-	0.050
<u>Scheme No.11: Training & Publicity</u>		0.244	-	0.244	-	-	-	-
<u>Scheme No.12: Strengthening of the Cooperative Department.</u>		1.401	-	1.401	-	0.600	-	-
	55.000	6.000	-	6.000	1.300	0.600	0.600	2.240

1	2	3	4	5	6	7	8	9
I.9. <u>Community Development:</u>								
	<u>Scheme No.1: Continuation of Community Development Block.</u>	5.000	3.000	-	3.000	-	-	-
	Total Community Development Block:	5.000	3.000	-	3.000	-	-	-
I.10. <u>Panchayats:</u>								
	<u>Scheme No.1: Grant of financial assistance to Panchayat.</u>		1.442	-	1.442	-	-	-
	<u>Scheme No.2: Augmentation of resources of Gram Panchayat.</u>	15.000	1.058	-	1.058	0.908	-	-
	Total Panchayats:	15.000	2.500	-	2.500	0.908	-	-
I.11. <u>Land Reforms:</u>								
	<u>Scheme No.1: Strengthening of general survey & land record system.</u>	5.000	2.000	-	2.000	-	-	-
	Total Land Reforms:	5.000	2.000	-	2.000	-	-	-
	Total Agriculture & Allied Sectors:	1215.400	135.700	-	135.700	5.433	15.165	35.290
II. <u>Irrigation & Power:</u>								
II.1. <u>Power:</u>								
	<u>Scheme No.1: Augmentation of Generating capacity of Power House at Port Blair & Electrification of Rural Areas in South Andamans.</u>	111.250	16.000	-	16.000	-	4.000	12.000

1	2	3	4	5	6	7	8	9
<u>Scheme No.2:</u> Estt. of a central power station at Rangat Bay and electrification of middle Andaman & North Andaman villages.		45.500	11.250	-	11.250	-	1.750	9.500
<u>Scheme No.3:</u> Estt. of a new Power station at Aerial Bay & electrification of villages in North Andaman.		19.250	1.500	-	1.500	-	1.500	-
<u>Scheme No.4:</u> Augmentation of generating capacity at Car Nicobar Headquarters & electrification of all villages in the Islands.		7.000	5.000	-	5.000	-	1.000	4.000
<u>Scheme No.5:</u> Augmentation of generating capacity in the existing power house at various Islands.		7.000	1.250	-	1.250	-	-	1.250
<u>Scheme No.6:</u> Estt. of small power station in different Islands in Union Territory.		10.000	-	-	-	-	-	-
Total Power:		200.000	35.000	-	35.000	-	8.250	26.750

III. Industry & Mining:

III.1. Village & Small Industries:

<u>Scheme No.1:</u> Distribution of improved tools & machines on 50% subsidy.		1.000	0.200	-	0.200	-	-	-
<u>Scheme No.2:</u> State Aid to Industries.		18.000	2.000	-	2.000	2.000	-	-
<u>Scheme No.3:</u> Managerial subsidy to Industrial cooperatives.		0.100	0.100	-	0.100	-	-	-

1	2	3	4	5	6	7	8	9
<u>Scheme No.4:</u> Estt. of Industrial Estates at Port Blair & Garacharma.		2.500	0.300	-	0.500	-	0.300	-
<u>Scheme No.5:</u> Training centre in carpentry, Blacksmithy, cane & Bamboo work at Rangat or any suitable places.		2.000	0.160	-	0.160	-	-	-
<u>Scheme No.6:</u> Advanced training in Handicrafts on mainland.		4.000	0.020	-	0.020	-	-	-
<u>Scheme No.7:</u> Estt. of Design Centre (Handicrafts) at Port Blair.			0.380	-	0.380	-	-	-
<u>Scheme No.8:</u> Pilot project scheme for coconut husk utilisation.		2.000	0.200	-	0.200	-	-	-
<u>Scheme No.9:</u> Demonstration centre in Coir works.			0.100	-	0.100	-	-	-
<u>Scheme No.10:</u> Strengthening of Industries Department.		2.000	0.210	-	0.210	-	-	-
<u>Scheme No.11:</u> Improvement to weights & measures.		0.500	-	-	-	-	-	- No programme for 74-75.
Total Village & Small Industries:		32.100	3.670	-	3.670	2.000	0.300	-
Total III. Industry & Mining:		32.100	3.670	-	3.670	2.000	0.300	-

1	2	3	4	5	6	7	8	9
IV. Transport & Communications:								
IV.1. Roads:								
<u>Scheme No.1:</u>	Construction of Rural Roads.	50.000	17.000	17.000	-	-	-	17.000
<u>Scheme No.2:</u>	Construction of Andaman Trunk Roads.	475.000	56.000	-	56.000	-	-	56.000
<u>Scheme No.3:</u>	Improvement to roads & bridges at places other than Port Blair.	30.000	9.000	-	9.000	-	-	9.000
<u>Scheme No.4:</u>	Improvement to roads & bridges at Port Blair.	20.000	4.000	-	4.000	-	-	4.000
<u>Scheme No.5:</u>	Construction of Bus recesses.	5.000	1.000	-	1.000	-	-	1.000
<u>Scheme No.6:</u>	Purchase of road construction machinery.	132.000	18.000	-	18.000	-	-	18.000
<u>Scheme No.7:</u>	Provision of workshop for road construction machinery.	26.000	4.000	-	4.000	-	-	4.000
<u>Scheme No.8:</u>	Estt. of laboratory for testing soil & road making materials.	12.000	3.000	-	3.000	-	-	3.000
	Total Roads:	750.000	112.000	17.000	95.000	-	-	112.000
IV.2. Road Transport:								
<u>Scheme No.1:</u>	Augmentation of passenger Transport services.	27.240	6.420	-	6.420	-	-	6.420
<u>Scheme No.2:</u>	Strengthening of the Automobile workshop.	20.000	4.200	-	4.200	-	0.420	3.300
<u>Scheme No.3:</u>	Reorganisation of the motor transport deptt.	2.760	0.380	-	0.380	-	-	-
	Total Road Transport:	50.000	11.000	-	11.000	-	0.420	9.720

1	2	3	4	5	6	7	8	9
IV.3. Ports & Harbours:								
<u>Scheme No.1:</u> Procurement of additional plant & machinery.	7.518	13.7	-	-	-	-	-	13.7 No programme for 74-75.
<u>Scheme No.2:</u> Procurement of 1 No. 1500 HP Ocean going Tug.	40,000	13.430	-	13.430	-	-	-	13.430
<u>Scheme No.3:</u> Construction of Lighters & Pontoons.	11.700	0.570	-	0.570	-	-	-	0.570
<u>Scheme No.4:</u> Procurement of 1 No. Heave-up Boat & 1 No. 200 Tonnes water boat.	60.000	-	-	-	-	-	-	- No programme for 74-75.
<u>Scheme No.5:</u> Installation of Navigational aids in A & N Islands.	15.782	5.500	-	5.500	-	-	-	5.500
<u>Scheme No.6:</u> Construction of small & new jetties & improvement to existing jetties.	25.000	10.5000	-	10.500	-	-	-	10.000
<u>Scheme No.7:</u> Construction of abutment at 3 places in Andaman Trunk Road.	15.000	10.000	-	10.000	-	-	-	9.500
Total Ports & Harbours:	175.000	40.000	-	40.000	-	-	-	39.000

IV.4. Other Transport (Shipping):

<u>Scheme No.1:</u> Improvement to inter-island and sheltered water communications.	61.400	19.250	-	19.250	-	-	-	19.250
<u>Scheme No.2:</u> Procurement of passenger Ferry vessels similar to M.V.Little Andamans.	80.000	3.075	-	3.075	-	-	-	3.075
<u>Scheme No.3:</u> Procurement of 1 No. 150-200 tones cargo-cum-touring vessel.	15.000	-	-	-	-	-	-	- No programme for 74-75.

1	2	3	4	5	6	7	8	9
Scheme No.4: Construction of replacement vessels for m.v. Ganga & an additional ferry of Ganga type.		54.030	4.600	-	4.600	-	-	4.600
Scheme No.5: Construction of 4 Nos. self propelled vehicle ferry for Andaman Truck Road.		39.570	3.075	-	3.075	-	-	3.075
Total Other Transport:		250.000	30.000	-	30.000	-	-	30.000

IV.5. Tourism:

Scheme No.1: Estt. of a Director of Tourism.			0.710	-	0.710	-	0.350	-
Scheme No.2: Improvement of Tourist Transport.		9.000	0.050	-	0.050	-	-	0.050
Scheme No.3: Propagation & Publicity of Tourist Literature.			0.240	-	0.240	-	-	0.220
Total Tourism:		9.000	1.000	-	1.000	-	0.350	0.270
Total IV- Transport & Communication:		1234.000	194.000	10.000	184.000 /	-	0.770	190.990

V. Social Services:

V.I. General Education:

Scheme No.1: Primary Education;		91.500	12.160	12.160	-	-	6.500	-
Scheme No.2: Middle Education:		55.000	8.840	8.840	-	-	4.531	-
Scheme No.3: Secondary Education.		35.000	3.914	-	3.914	-	-	-
Scheme No.4: University Edn.		20.000	3.866	-	3.866	-	2.696	-
Scheme No.5: Teacher's Training School.		9.000	1.470	-	1.470	-	0.300	-

1	2	3	4	5	6	7	8	9
	<u>Scheme No.6:</u> General programme.	10.000	4.706	-	4.706	-	1.440	-
	<u>Scheme No.7:</u> Reorganisation & strengthening of Directorate of Education.	10.000	3.544	-	3.544	-	0.750	-
	Total Education:	230.500	38.500	21.000	17.500	-	16.217	-

V.2. Health:

	<u>Scheme No.1:</u> Estt. of Primary Health Centre.	13.000	2.000	2.000	-	-	1.650	-
	<u>Scheme No.2:</u> Estt. of 5 bedded T.B.Ward & modified T.B.Centre.	6.250	0.650	-	0.650	-	0.650	-
	<u>Scheme No.3:</u> Estt. of a leprosy clinic attached to G.B.Pant Hospital, Port Blair.	0.640	0.070	-	0.070	-	-	-
	<u>Scheme No.4:</u> Estt. of a Filaria Clinic.	3.480	0.100	-	0.100	-	0.100	-
	<u>Scheme No.5:</u> Training of compounder, Auxiliary Nurse Midwives & Dais.	1.760	0.390	-	0.390	-	0.300	-
	<u>Scheme No.6:</u> Expansion of medical facilities in Rural Areas.	25.790	2.090	-	2.090	-	1.610	-
	<u>Scheme No.7:</u> Extension of Diglipur Pant Hospital, Hospital, etc.	3.000	0.580	-	0.580	-	0.550	-
	<u>Scheme No.8:</u> Strengthening of G.B.Pant Hospital, Port Blair.	3.000	-	-	-	-	-	- No programme for 74-75
	<u>Scheme No.9:</u> Estt. of Health Education Bureau at Port Blair.	2.080	0.120	-	0.120	-	-	-
	Total Health:	59.000	6.000	2.000	4.000	-	4.860	-

1	2	3	4	5	6	7	8	9
V.3. Nutrition:								
<u>Scheme No.1:</u> Supplemental feeding scheme.		25.000	2.850	-	2.850	-	-	-
Total Nutrition:		25.000	2.850	-	2.850	-	-	-
V.4. Water Supply:								
<u>Scheme No.1:</u> Providing water supply at places other than Port Blair.		40.000	6.000	6.000	-	-	-	6.000
<u>Scheme No.2:</u> Providing water bound sewerage in Port Blair.		10.000	0.500	-	0.500	-	-	-
Total Water supply		50.000	6.500	6.000	0.500	-	-	6.000
V.5. Housing & Urban Development:								
<u>Scheme No.1:</u> Slum improvement/clearance scheme.		7.000	3.000	-	3.000	-	-	-
<u>Scheme No.2:</u> Land acquisition.		5.000	1.000	-	1.000	-	-	-
<u>Scheme No.3:</u> Construction of residential accommodation for industrial labourers.		15.000	1.000	-	1.000	-	1.000	-

	2	3	4	5	6	7	8	9
Scheme No. 4) Urban & Rural Planning:		4.000	-	-	-	-	-	-
Scheme No. 5: Low Income group Housing scheme.		13.000	2.000	-	2.000	2.000	-	-
Total Housing & Urban development:		44.000	7.000	-	7.000	2.000	1.000	-

No programme 74-75.

Welfare of Backward Classes:

Scheme No. 1: Administration of Sub-Plan for tribal areas and special & supplementary schemes for development of backward classes.			2.080	-	2.080	-	1.620	-
Scheme No. 2: Creation of an infra-structure for rural development in backward areas.			0.770	-	0.770	-	-	-
Scheme No. 3: Special Education programme for scheduled Tribes.	25.000		1.550	-	1.550	-	-	-
Scheme No. 4: Supplementary schemes for health, housing & other social services.			0.600	-	0.600	-	-	-
Total Welfare of Backward Classes:		25.000	5.000	-	5.000	-	1.620	-

	1	2	3	4	5	6	7	8	9
V.7	Social Welfare								
	Scheme No. 1: Estt. of home for deaf and dumb and infirm persons in N.W. Islands.								
	4,000	-	-	-	-	-	-	-	No. for
	Total - Social Welfare								
	4,000	-	-	-	-	-	-	-	-
V.8	Labour & Labour Welfare								
	Scheme No. 1: Estt. of an Industrial Training Institute								
	25,000	-	-	-	-	-	-	-	No. for
	Scheme No. 2: Craftsmen Training continued from Half-a-Million Jobs Programme								
	-	0.680	-	-	0.680	-	-	-	-
	Total - Labour & Labour Welfare								
	25,000	0.680	-	-	0.680	-	-	-	-
	Total - V. Social Services								
	462,500	66,530	29,000	37,530	2,000	23,697	6,000	-	-

VI. Miscellaneous

VI.1 Statistics

Scheme No. 1: Strengthening of existing Statistical Unit.

0.300 0.100 - 0.100 - -

1	2	3	4	5	6	7	8	9	
	<u>Scheme No.2: Estt. of vital Statistical Unit.</u>	0.400	-	-	-	-	-	-	No programme for 1974-75
	<u>Total - Statistics</u>	0.700	0.100	-	0.100	-	-	-	
VI.2	<u>Information & Publicity</u>								
	<u>Scheme No.1: Dissemination of Information.</u>		0.472	-	0.472	-	0.300	0.105	
	<u>Scheme No.2: Strengthening of Mobile Publicity</u>		0.153	-	0.153	-	-	-	
	<u>Scheme No.3: Strengthening of Photo Unit at Port Blair.</u>		0.314	-	0.314	-	-	0.200	
	<u>Scheme No.4: Strengthening of Film Library at Port Blair.</u>	7.000	0.321	-	0.321	-	-	0.301	
	<u>Scheme No.5: Organisation of Bharat Darshan Tour</u>		0.400	-	0.400	-	-	-	
	<u>Scheme No.6: Audiovisual and other publicity</u>		0.340	-	0.340	-	-	-	
	<u>Total - Information & Publicity</u>	7.000	2.000	-	2.000	-	0.300	0.606	
VI.3	<u>Evaluation Machinery</u>								
	<u>Scheme No.1: Strengthening of Planning machinery</u>	0.300	-	-	-	-	-	-	No programme for 74-75
	<u>Total - Evaluation Machinery</u>	0.300	-	-	-	-	-	-	

	1	2	3	4	5	6	7	8	9
VI.4 Others									
<u>Scheme No.1: Development Programme of Port Blair Municipal Board.</u>			15.000	2.200	-	2.200	-	-	-
<u>Scheme No.2: Expansion of Govt. Press, Port Blair.</u>			8.000	2.040	-	2.040	-	0.600	-
<u>Scheme No.3: Administrative Buildings</u>			100.000	8.760*	-	8.760	-	8.760	-
<u>Scheme No.4: Construction of Trunk Road and settlement of ex-servicemen.</u>		@		70.000	-	70.000	-	-	70.000
Total - Others			123.000	83.000	-	83.000	-	9.360	70.000
Total - VI.Miscellaneous			131.000	85.100	-	85.100	-	9.660	170.606
Grand Total			3275.000	520.000	46.000	474.000	9.433	57.842	329.636

CENTRALLY SPONSORED SCHEMES

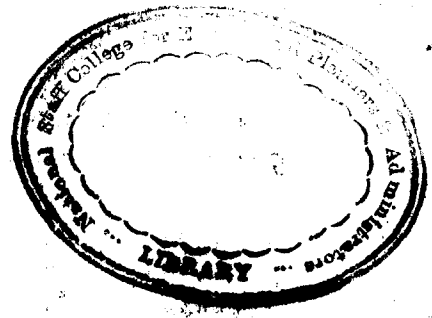
I. <u>Cooperation</u>									
<u>Scheme No.1: Estt. and maintenance of Agricultural Credit Stabilisation Fund</u>			0.500	0.100	-	0.100	0.025	-	-
Total - Cooperation.			0.500	0.100	-	0.100	0.025	-	-

1	2	3	4	5	6	7	8	9
2. <u>Health</u>								
<u>Scheme No. 1: National Malaria Eradication Programme</u>		37.110	6.620	-	6.620	-	-	-
<u>Scheme No. 2: National Smallpox Eradication Programme</u>		1.850	0.100	-	0.100	-	-	-
<u>Scheme No. 3: Family Planning Programme</u>		12.582	1.660	-	1.660	-	-	-
<u>Scheme No. 4: Treatment of Trachoma</u>		0.500	0.050	-	0.050	-	-	-
<u>Scheme No. 5: Treatment of VD.</u>		0.750	0.150	-	0.150	-	-	-
<u>Scheme No. 6: Estt. of Psychiatric clinic attached to G.B. Pant Hospital, Port Blair.</u>		-	0.380	-	0.380	-	-	-
Total - Health		52.792	8.960	-	8.960	-	-	-
3. <u>Industries</u>								
<u>Scheme No. 1: Estt. of Rural Industries Project.</u>		10.765	5.745	-	5.745	-	4.615	-
<u>Scheme No. 2: 10% - 15% of Central outright grant/subsidy for Industrial Units in backward areas.</u>		2.500	0.500	-	0.500	-	-	0.500
Total - Industries		13.265	6.245	-	6.245	0.025	4.615	0.500
Total - Centrally Sponsored Schemes		66.657	15.305	-	15.245	0.025	4.615	0.500

1	2	3	4	5	6	7	8	9
<u>CENTRAL SCHEMES</u>								
1. Ports & Harbours	-	230.775	-	230.775	-	-	230.775	
Total - Central Schemes	-	230.775	-	230.775	-	-	230.775	

* Approved Outlay for 74-75 is Rs.7.760 lakhs but actual requirement has been increased to Rs.8.760 lakhs by diverting Rs.1.000 lakhs from 'Social Welfare' sector.

@ Not Known.



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