

ANALYSIS
OF
BUDGETED EXPENDITURE
ON
EDUCATION

1979-80 TO 1981-82



सत्यमेव जयते

PLANNING, MONITORING AND STATISTICS DIVISION
MINISTRY OF EDUCATION AND CULTURE
(DEPARTMENT OF EDUCATION)
GOVERNMENT OF INDIA
NEW DELHI

1982

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MINISTRY OF EDUCATION & CULTURE
(DEPARTMENT OF EDUCATION)
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INTRODUCTION

This publication, which is brought out annually, gives a detailed Analysis of Budget Provisions made by various States and Central Ministries for the development of Education during 1981-82. As per the set pattern, Budget Estimates for 1981-82 also include the Revised Estimates of the previous year 1980-81 and Actual Expenditure of 1979-80 for various programmes of Education being implemented in the States and at the Centre. The information contained in this publication has been compiled from Demand for Grants of the Central Ministries and the Budget Documents of the States and Union Territories, as presented in the State Legislatures.

2. Besides giving all the details in respect of Plan and Non-Plan Expenditure Budgeted for 1981-82 by the States and the Central Ministries for various sectors of Education, it also includes the Expenditure incurred on Research, Training (Formal and Informal) by various Departments in the States and Central Ministries, such as Departments of Art & Culture, Agriculture, Health, Industry, Labour and Community Development etc. It however, excludes that portion of Budget Provisions which relates to Training facilities provided by the Departments for its own employees for improving their Professional Skills or In-Service Training Courses.

3. The Total Amount of Budget Provisions made for Education by various Education Departments of States and the Central Ministry of Education & Culture worked out to be Rs.3604.97 Crores on Revenue Account (Rs.3361.99 Crores in State Sector and Rs.242.98 Crores in Central Sector) for the year 1981-82. The corresponding figure of Revised Estimates for 1980-81 was reported as Rs.3348.96 Crores (Rs.3146.72 Crores in the State Sector and Rs.202.24 Crores in the Central Sector). The Actual Expenditure for 1979-80 accounted for Rs.2829.36 Crores for Education on the Revenue Side in the States and in the Centre (Rs.2660.24 Crores in the State Sector and Rs.169.12 Crores in the Central Sector). It is seen that the Revised Estimates of 1980-81, both in the States and in the Central Sector, was less than the Budget Estimates of 1981-82 and similarly the Actual Expenditure of 1979-80 reported a shortfall of the Budget Estimates and Revised Estimates for 1981-82 and 1980-81 respectively. This unfortunate position is recurring every year in the field of Education, either due to lower priority being attached to Education due to diversion of Funds to Sectors with pressing needs and higher priorities. This practice which seems to have been accepted as an inherent feature of Budgeting and Planning in the field of Education has its natural effects resulting in the shortfalls in the achievement of Plan goals and targets. A detailed account of this shortfall in Expenditure is, therefore, given at appropriate places in the analysis of Budget Provisions for various Sectors of Education in this publication.

4. The total Budget Provisions made for Education for 1981-82 on Revenue Account by the State Education Departments and the Central Ministry of Education constituted 12.6% of the total Budget Provisions made on the Revenue Account in the States and at the Centre. The percentage of Plan Expenditure on this account worked out to be 3.8%. The corresponding figures for the previous year were 12.8% and 4.2% respectively.

5. Apart from the Revenue Accounts, Education Departments, including Central Ministry of Education & Culture, also make some Budget Provision for Capital works. The Budget Estimates on Capital Account (including Loans) for 1981-82 accounted for only Rs.64.89 Crores (Rs.52.45 Crores in the State Sector and Rs.12.44 Crores in the Central Sector) and it forms only 0.9% of the total Budget Provision of the country for 1981-82. If we add this expenditure on Capital Account to the Revenue Budget Estimates for Education, then the total Budget Estimates for Education for 1981-82 in respect of State Education Departments and the Central Ministry of Education work out to be Rs.3669.86 Crores and this constitute 8.7% of the total Budget Estimates of the country.

6. Since Departments other than Departments of Education in the States and the Ministries other than the Central Ministry of Education & Culture also incur some expenditure on Education, it is desirable to add the Budget Estimates of these Departments for Education to get the total picture of public expenditure expended on Education in the country. As compiled in the Statements annexed with this publication, the total Budget Provisions made by these Departments in the States and at the Centre work out to be Rs.739.73 Crores (Rs.262.83 Crores on Plan Side and Rs.476.80 Crores on the Non-Plan Side). If we add this expenditure to the Budget Provisions made by the Education Departments, then the total Budget Provisions for Education on Revenue Account work out to be Rs.4344.70 Crores and this forms 15.1% of the total Budget of the country in 1981-82 (24.5% in case of State Sector and 3.1% in case of the Central Sector). The percentage of the Plan Expenditure on this account works out to be 6.4%.

In review of the overall composition of the Budget Estimates as distributed among various sub-sectors of Education and between Plan and Non-Plan in respect of Central and State Sectors of Education Departments, following picture emerges:-

BUDGET ESTIMATES - 1981-82
(Rupees in Crores)

SUB-SECTORS	PLAN		NON-PLAN		TOTAL	
	AMOUNT	%	AMOUNT	%	AMOUNT	%
1	2		3		4	
1. Elementary Education	118.37	(30.0)	1480.07	(46.1)	1598.44	(44.4)
2. Secondary Education	76.30	(19.4)	1005.82	(31.3)	1082.12	(30.0)

	1	2	3	4
3. Adult Education	24.90 (6.3)	4.70 (0.2)	29.60 (0.8)	
4. University Education	90.55 (23.0)	456.58 (14.2)	547.13 (15.2)	
5. Physical Education, Sports & Youth Welfare	21.55 (5.5)	58.09 (1.8)	79.64 (2.2)	
6. Other Programmes*	24.75 (6.3)	95.42 (3.0)	120.17 (3.3)	
7. Total (General Education)	356.42 (90.5)	3100.68 (96.6)	3457.10 (95.9)	
8. Technical Education	37.41 (9.5)	150.46 (3.4)	147.87 (4.1)	
9. Total Education	393.83 (100.0)	3211.14 (100.0)	3604.97 (100.0)	
10. Percentage to Total Budgeted Estimates	6.4	20.1	15.1	

*It also include Direction, Administration & Special Education.

Detailed analysis of Budget Expenditure giving inter-alia the expenditure provided for various programmes in different sectors of Education in States and at the Centre, both by Education Departments and other Departments, separately as well as combined, are given in the subsequent pages of this publication. (29) Statistical Statements, giving State-wise details under different sectors of Education are given in the Appendices.

II - ANALYSIS OF BUDGETED EXPENDITURE

Table (1) below summarises the Budget Provisions for Education under all the three major heads viz. (i) Revenue Account (ii) Capital Account and (iii) Loans and Advances. Besides, provisions for Centre and States/Union Territories have also been indicated separately.

TABLE (1) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENT & OTHER DEPARTMENTS - 1981-82

(Rupees in Crores)

I T E M S	Total Bud- geted Exp. on Edn. Deptts.	Budgeted Exp. on Edn. by other Deptts. (@)	Total Budgeted Expenditure on Education	%age of Budgeted Exp. on Edn. to Total Budget Exp. of all Sectors
	<u>CENTRE</u>			
Revenue	242.98	150.47	393.45	3.1
Capital	11.69	-	11.69	0.3
Loans & Advances	0.75	-	0.75	0.0
TOTAL	255.42	150.47	405.89	2.2
<u>STATES/UNION TERRITORIES</u>				
Revenue	3361.99	589.26	3951.25	24.5
Capital	44.16	-	44.16	1.3
Loans & Advances	8.9	-	8.9	0.2
TOTAL	3414.44	589.26	4003.70	16.8
<u>TOTAL</u>				
Revenue	3604.97	739.73	4344.70	15.1
Capital	55.85	-	55.85	0.8
Loans & Advances	9.04	-	9.04	0.1
TOTAL	3669.86	739.73	4409.59	10.5

(@) Includes Expenditure on Education, Training and Informal Education.

The total Budget Provisions for Education, Training (Formal and Informal) under Revenue Account, Capital Account and Loans and Advances amounted to Rs. 4409.59 Crores, comprising Rs. 4344.70 Crores under Revenue Account, Rs. 55.85 Crores under Capital Account and Rs. 9.04 Crores under Loans and Advances for the year 1981-82. Percentage of Budget Provision for Education and Training to total Budget on all the three accounts together (excluding Railway and Posts & Telegraphs) is 10.5%, whereas the percentage provision for Education for individual accounts are 15.1% under Revenue Account, 0.8% under Capital Account and 0.1% under Loans and Advances respectively.

Budgeted Expenditure on Education provided by Education Departments of both the Centre and in States have been indicated below in Table (2).

TABLE (2) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS - 1981-82

(Rupees in Crores)

I T E M S	Total Budgeted Expenditure on Education	Total Budgeted Exp. on All Sectors (excluding Railways & P. & T.)	% of Education to Total Budgeted Exp.
	<u>CENTRE</u>		
Revenue	242.98	12531.22	1.9
Capital	11.69	3538.57	0.3
Loans & Advances	0.75	2167.22	0.0
TOTAL	255.42	18237.01	0.0
<u>STATES/UNION TERRITORIES</u>			
Revenue	3361.99	16160.12	20.8
Capital	44.16	3495.63	1.3
Loans & Advances	8.29	4165.47	0.2
TOTAL	3414.44	23821.22	14.3
<u>TOTAL</u>			
Revenue	3604.97	28691.34	12.6
Capital	55.85	7034.20	0.8
Loans & Advances	9.04	6332.69	0.1
TOTAL	3669.86	42058.23	8.7

The total Budget provided for Education by Education Departments of Centre and States under all the three accounts (Revenue Account, Capital Account and Loans and Advances) amounted to Rs.3669.86 Crores (Rs.255.42 Crores for Centre and Rs.3361.99 Crores for States) forming 8.7% of the Total Budget Provision on all the three accounts. Out of this amount Rs.2604.97 Crores under Revenue Account, Rs.55.85 Crores under Capital Account (outside Revenue Account) and Rs.9.04 Crores under Loans and Advances. Corresponding percentage provisions of these accounts to respective Total Budget Provisions are 12.6%, 0.8% and 0.1%.

Table (3) below summarises the total Budget Provisions (Revenue Account) for Education of Education Department as well as other Departments with break-up of Plan and Non-Plan provisions for the year 1981-82.

TABLE (3) - TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENT (REVENUE ACCOUNT) - 1981-82

(Rupees in Crores)

I T E M S	Budgeted	Budgeted	Total Bud-	%age of
	Exp. on	Exp. on	geted Exp.	Budgeted
	Edn. by	Edn. by	on Edn.	Exp. on
	Edn. Deptt.	other		Edn. to
		Deptts.		Total
		(3)		Budgeted
				Exp.
<u>CENTRE</u>				
Plan	73.29	87.35	160.64	2.6
Non-Plan	169.69	63.12	232.81	3.7
TOTAL	242.98 (*)	150.47	393.45	3.1
<u>STATES/UNION TERRITORIES</u>				
Plan	320.54	175.48	496.02	12.3
Non-Plan	3041.45	413.78	3455.23	28.5
TOTAL	3361.99	589.26	3951.25	24.5
<u>TOTAL</u>				
Plan	393.83	262.83	656.66	6.4
Non-Plan	3211.14	476.90	3688.04	20.1
TOTAL	3604.97	739.73	4344.70	15.1

(@) Includes Expenditure on Education, Training and Informal Education

(*) Excludes Rs.38.25 Crores, included in Central Budget for Grants-in-aid to States/Union Territories.

The combined Budget Provisions (Revenue Account) for Education of the Centre and States/Union Territories amounted to Rs.4344.70 Crores comprising of Rs.3604.97 Crores for Education Department and Rs.739.73 Crores for other Departments for the year 1981-82. The total Budget for Education constitutes 15.1% (6.4% for Plan and 20.1% for Non-Plan) of the total respective Budget (Revenue Account) excluding Railways and Posts & Telegraphs. Further details of Centre and States is as follows:-

Central Budget Provision (Revenue Account) for Education and Training excluding Grants-in-aid to States/Union Territories is Rs.393.45 Crores, comprising of Rs.160.64 Crores for Plan and Rs.232.81 Crores for Non-Plan. The Central Budget for Education including Training and Informal Education constitutes 3.1% (2.6% for Plan and 3.7% for Non-Plan) of the Total Central Budget (Revenue Account) excluding Grants-in-aid to States/Union Territories, Railways and Posts & Telegraphs for the year 1981-82.

The total Budget Provision (Revenue Account) of all States/Union Territories for Education and Training including Grants-in-aid from Centre is Rs.3951.25 Crores (Rs.496.02 Crores for Plan and Rs.3455.23 Crores for Non-Plan) constituting 24.5% (12.3% for Plan and 28.5% for Non-Plan) of the total Budget (Revenue Account) for all States and Union Territories.

Table (4) below indicates Plan and Non-Plan Expenditure on Education by Education Departments of Centre and States/Union Territories alongwith total Budgeted Expenditure on all sectors (excluding Railways and Posts & Telegraphs) of the country.

TABLE (4) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS (REVENUE ACCOUNT - 1981-82

(Rupees in Crores)

I T E M S	(1) Total Budgeted Exp. on Edn. by Edn. Deptts.	(2) Total Budgeted Exp. of all se- ctors (exclud- ing Railways & P. & T.) of the country	(3) %age of Edn. Department to Total Budgeted Exp.
CENTRE	73.29	6309.00	1.2
Non-Plan	169.69	6222.22	2.7
TOTAL	242.98	12531.22	1.9
<u>STATES/UNION TERRITORIES</u>			
Plan	320.54	4039.52	7.9
Non-Plan	3041.45	12120.60	25.1
TOTAL	3361.99	16160.12	20.8

1	2	3	4 4
<u>TOTAL</u>			
Plan	393.83	10348.52	3.8
Non-Plan	3211.14	18342.82	17.5
TOTAL	3604.97	28691.34	12.6

The total Budget Provision (Revenue Account) of Education Departments of Centre and States/Union Territories for the year 1981-82 amounted to Rs. 3604.97 Crores, comprising of Rs. 393.83 Crores for Plan and Rs. 3211.14 Crores for Non-Plan forming (3.8% for Plan and 17.5% for Non-Plan) to the total Budget of all sectors (excluding Railways and Posts & Telegraphs). The Central Budget for Education Department is Rs. 242.98 Crores (Rs. 73.29 Crores for Plan and Rs. 169.69 Crores for Non-Plan) whereas Budget Provision for States/Union Territories is Rs. 3361.99 Crores (Rs. 320.54 Crores for Plan and Rs. 3041.45 Crores for Non-Plan). Percentage provision of Centre and State Plan Expenditure to the total respective Budget is 1.2% and 7.9% respectively.

Table (5) below depicts the Budget Provisions (Revenue Accounts) for Education including Training and Informal Education at the Centre and State/Union Territory levels for the year 1981-82.

TABLE (5) - TOTAL BUDGET PROVISION FOR EDUCATION & TRAINING
1981-82 (REVENUE ACCOUNT)

(Rupees in Crores)

I T E M S	E D U C A T I O N			T R A I N I N G		G R A N D T O T A L
	Edn.	Other	TOTAL	Formal	In-	
	Deptt.	Deptts.			formal	
1. Central Govt. (excluding Grants-in-aid to States/Union Territories)	242.98 (1.9)	108.19 (0.9)	351.17 (2.8)	32.35 (0.2)	9.93 (0.1)	393.45 (3.1)
2. States/Union territories (including Grants-in-aid from Central Government)	3361.99 (20.8)	464.85 (2.9)	3826.84 (23.7)	85.36 (0.5)	39.05 (0.3)	3951.25 (24.5)
TOTAL	3604.97 (12.5)	573.04 (2.0)	4179.01 (14.6)	117.71 (0.4)	48.98 (0.2)	4344.70 (15.1)

NOTE:- Figures in parenthesis explain the percentage provision to the total respective Budget. Total Central Budget also excludes Railways and P. & T. Budget and Grants-in-aid to States/Union Territories.

Statement (1) of Appendices gives Ministry/Department-wise details of the Central Budget Provision for Education, including Training (Formal and Informal Education) (excluding Railways and Posts & Telegraphs). This provision which is Rs.393.45 Crores in 1981-82 constitute 3.1% of the total Central Budget. The corresponding percentage of Budget Provision worked out to be 3.2% in 1980-81.

Out of the total Central Budget (Revenue Account) for Education, the share of Education Department of Ministry of Education & Culture alone under Demand Nos. 26 & 27 is Rs.281.23 Crores comprising of Rs.97.61 Crores for Plan and Rs.183.62 Crores for Non-Plan. This amount includes Rs.38.25 Crores (Rs.24.32 Crores for Plan and Rs.13.93 Crores for Non-Plan) provided for Grants-in-aid to States and Union Territories.

Table (6) below gives sector-wise break-up of the Budgeted Expenditure on Education in the Central sector of the Ministry of Education & Culture, Department of Education.

TABLE (6) - SECTOR-WISE BREAK-UP OF THE REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF THE CENTRAL GOVERNMENT
1981-82

(Rupees in Crores)

I T E M S	BUDGET PROVISION		
	PLAN	NON-PLAN	TOTAL
1	2	3	4
<u>1. PRIMARY EDUCATION</u>			
<u>2. SECONDARY EDUCATION</u>			
(i) Assistance to Non-Govt. Sec. Schools	1.71	22.48	24.19
(ii) Scholarship	-	0.80	0.80
(iii) Text Books	0.22	0.02	0.24
*TOTAL (SECONDARY EDUCATION)	1.93	23.30	25.23
<u>3. SPECIAL EDUCATION</u>			
(i) Adult Education	1.63	0.44	2.07
(ii) Promotion of Modern Indian Languages & Literature	1.47	2.04	3.51
(iii) Sanskrit Education	0.96	0.63	1.59
(iv) Other Expenditure	0.10	0.07	0.17
TOTAL (SPECIAL EDUCATION)	4.16	3.18	7.34

1	2	3	4
4. UNIVERSITY & OTHER HIGHER EDUCATION			
(i) Assistance to Universities other than Technical Universities	40.10	62.10	102.20
(ii) Assistance to Non-Govt. Colleges	0.10	0.02	0.12
(iii) Institute of Higher Learning	2.13	3.09	5.22
(iv) Teachers Development Programme	0.01	0.08	0.09
(v) Book Promotion	0.59	0.28	0.87
(vi) Other Expenditure	0.20	0.02	0.22
TOTAL (UNIVERSITY & OTHER HIGHER EDUCATION)	43.12	65.59	108.71
5. TECHNICAL EDUCATION			
(i) Engineering Colleges & Institute	11.00	29.63	40.63
(ii) Scholarships	-	-	-
(iii) Training	1.90	3.36	5.26
(iv) Other Expenditure	4.76	0.98	5.74
TOTAL (TECHNICAL EDUCATION)	17.66	33.97	51.63
6. SPORTS & YOUTH WELFARE			
(i) Physical Education	0.22	0.31	0.53
(ii) Youth Welfare Schemes	1.07	1.68	2.75
(iii) Sports & Games	1.70	1.48	3.18
(iv) Asian Games	-	19.55	19.55
TOTAL (SPORTS & YOUTH WELFARE)	2.99	23.02	26.01
7. GENERAL			
(i) Research	2.90	7.12	10.02
(ii) Scholarships	0.04	1.57	1.61
(iii) International Cooperation	-	1.80	1.80
(iv) Irrecoverable Loan Written off	-	0.06	0.06
(v) Other Expenditure	0.49	10.08	10.57
TOTAL (GENERAL)	3.43	20.63	24.06
TOTAL (Excluding Grants-in-aid to States/Union Territories)	73.29	169.69	242.98
Grants-in-aid to States/Union Territories (Major Heads 3608361)	24.32	13.93	38.25
GRAND TOTAL	97.61	183.62	281.23

From Table (6) above, it is observed that a major share of Rs. 108.71 Crores or 44.7% of the total Budget of the Ministry of Education has been provided for University and other Higher Education including Book Promotion and Teacher Development Programmes. A lion share of Rs. 101.90 Crores out of total Budget Provision of Rs. 108.71 Crores for this sector is to be operated through University Grants Commission. Second priority is given to Technical Education Budget Provision of Rs. 51.63 Crores or 21.3% of total is made for this sector. A substantial portion of Rs. 40.63 Crores is provided for Engineering Colleges and Institutions under this sector. Rs. 25.23 Crores or 10.5% budgeted for Secondary Education, Rs. 7.34 Crores or 3.0% for Special Education and Rs. 26.01 Crores forming 10.7% for Sports & Youth Welfare. The remaining amount of Rs. 24.16 Crores forming 8.7% is meant for other Education Programmes including Research, Scholarships, International Co-operation and others.

Other main Ministries/Departments providing funds for Education and Training for the year 1981-82 as indicated in Statement (1) in the Appendixes are in the order of precedence as (i) Ministry of Agriculture & Irrigation for Agricultural Education (Rs. 45.18 Crores), (ii) Ministry of Health & Family Welfare for Medical Education (Rs. 35.96 Crores), (iii) Department of Culture for Promotion of Arts & Culture, Archives, Museum, Public Libraries and Archeological Survey (Rs. 14.05 Crores), (iv) Ministry of Labour (Rs. 10.69 Crores), (v) Ministry of Railways (Rs. 9.46 Crores), (vi) Department of Science & Technology (Rs. 5.86 Crores), (vii) Ministry of Social Welfare (Rs. 5.81 Crores), (viii) Department of Statistics (Rs. 3.85 Crores), (ix) Ministry of Information & Broadcasting (Rs. 3.31 Crores), (x) Ministry of Energy (Rs. 3.25 Crores), (xi) Ministry of Industry (Rs. 3.03 Crores), (xii) Ministry of Commerce (Rs. 2.21 Crores), (xiii) Ministry of Shipping & Transport (Rs. 1.81 Crores), (xiv) Ministry of Rural Reconstruction (Rs. 1.57 Crores), (xv) Ministry of Steel & Mines (Rs. 1.38 Crores), (xvi) Ministry of Tourism & Civil Aviation (Rs. 0.86 Crores), (xvii) Ministry of Petroleum, Chemical & Fertilisers (Rs. 0.76 Crores), (xviii) Ministry of Home Affairs (Rs. 0.63 Crores), (xix) Ministry of Works & Housing (Rs. 0.60 Crores), (xx) Department of Environment (Rs. 0.15 Crores) and (xxi) Ministry of Finance (Rs. 0.04 Crores).

The main schemes covered under Ministry of Agriculture are Department of Agricultural Universities and Colleges, Grants-in-aid to Food Craft Institutes, National Sugar Institute and Indian Institute of Catering Technology & Applied Nutrition etc. In addition, the Budget Provision has been made for Extensive and Short-term Training, Education and Training in Institutes of Fisheries, Forest Research Institute and Indian Council of Agricultural Research for Educational schemes.

Important items under Ministry of Health & Family Welfare are development and establishment of Medical Colleges of Allopathy & Ayurvedic systems of medicine including Colleges of Nursing, Scholarships and Stipends to Medical Students. Under the Allopathy system grants given to Lady Harding & S.K. Hospital, New Delhi; Institute of Speeches and Hearing, Mysore; National Institute of Mental Health and Mental Science, Bangalore; Post-Graduate Institute of Medical Education and Research, Chandigarh, Jawahar Lal Nehru Institute of Post-Graduate Medical Education & Research, Pondicherry; Raj Kumari Anrit Kaur College of Nursing, New Delhi; Kasturba Health Society Sevagram for Medical College at Sevagram National Academy of Medical Sciences.

Under Ayurvedic system, grants paid to Institute of Ayurveda, Jaipur, Under-Graduate Institutions and A.K. Tibbiya College, Aligarh Muslim University.

Under Homeopathic system grants given to National Institute of Homeopathy, Calcutta.

Under Public Health, Sanitation & Water Supply - grants provided to National Institute of communicable diseases.

Apart from the above provisions have also been made for either schemes of Training and Informal Education under Family Welfare & Health Education publicity.

In case of Ministry of Labour, provision has been made for establishment and development of Education and Training in Industrial Training Institutes and Workers Education.

Ministry of Planning has provided funds for Indian Statistical Institute, Calcutta and International Statistics Institute, the Hague under Department of Statistics.

Department of Science & Technology has made provision for Bose Institute of Calcutta; Birbal Sahani Institute of Palaeobotany, Lucknow and Wadia Institute at Himalayan Geology, Dehradun.

Ministry of Energy has provided funds for Education and Training through various Institutions in the country including Universities and Central Mine Planning & Design Institute under Department of Coal and Department of Power.

Ministry of Shipping & Transport has provided funds for schemes of Educational Training in Shipping & Transport.

In case of Ministry of Railways, the entire amount relates to Educational Welfare of staff children.

Under Ministry of Tourism & Civil Aviation, provision relates to scheme of Educational Training in Civil Aviation.

The provisions made by the Ministry of Petroleum, Chemical & Fertilisers is meant for Central Institute of Plastic Engineering & Tools and Indian Institute of Petroleum, Dehradun.

Ministry of Industry has made provision for National Institute of Design under Department of Industrial Development, Industrial Education, Research & Training under Department of Heavy Industry, Small Industry Extension Training Institute of Tool Design and Institute of Management Development have also provided funds under Village & Small Industry and Institute of Handloom Technology provided funds from Handlooms & Handicraft.

Provision made by the Home Ministry is for the Education of Scheduled Castes & Scheduled Tribes and Grant to National Fire Service College and National Civil Defence College.

Ministry of Finance has included funds for Archives and Museum.

Ministry of Steel & Mines has provided funds for the implementation of various programmes for Science & Technology.

Ministry of Information & Broadcastings has provided grants-in-aid to Film & Television Institute of India, Research and Training in mass communication under photo services and Training under Broadcasting.

Ministry of Commerce has provided for Education and Training.

Statement (2) in the Appendices of this brochure indicates total Expenditures/Provisions incurred/proposed to be incurred by Education Departments and other Departments of all States/Union Territories on Revenue Account for the year 1979-80 (Actuals), 1980-81 (Revised Estimates) and 1981-82 (Budget Estimates). It may be seen from this Statement that expenditure incurred by States/Union Territories has been depicted under two broad heads i.e. Education Department and other Departments with further details of Education, Training and Informal Education. During 1979-80, Actual Expenditure on Education incurred by Education Departments of all States/Union Territories was Rs.2660.24 Crores, whereas by other Departments, it was Rs.478.43 Crores, comprising of Rs.377.69 Crores for Education, Rs.66.19 Crores for Training and Rs.34.54 Crores for Informal Education. The total expenditure (Revenue Account) on Education in States/Union Territories Rs.3138.67 Crores in 1979-80 formed 24.9% of the Total Revenue Budget of the country.

The Revised Estimates of 1980-81 for Education provided by Education Departments of all States/Union Territories is Rs.3146.72 Crores, the corresponding provisions made by other Departments have amounted to Rs.558.79 Crores comprising of Rs.427.89 Crores for Education, Rs.79.28 Crores for Training and Rs.51.62 Crores for Informal Education. The total Revised Estimates for Education in States/Union Territories (Rs.3705.51 Crores) constituted 23.9% of the total Budget (Revenue Account) for all States/Union Territories in 1980-81.

Budget Provision of 1981-82 for Education made by Education Departments of States is Rs.3361.99 Crores as against Rs.589.26 Crores by other Departments which comprises of Rs.464.85 Crores for Education, Rs.85.36 Crores for Training and Rs.39.05 Crores for Informal Education. The total Budget Provision for Education (Rs.3951.25 Crores) forms 24.5% of the total Budget (Revenue Account) for all States and Union Territories in 1981-82.

Besides, it has also been observed that total expenditure on Education Departments and other Departments of all States and Union Territories increased from 3137.67 Crores in 1979-80 (Actuals) to Rs.3705.51 Crores in 1980-81 (Revised Estimates) by Rs.566.84 Crores or 18.1%. Similarly this expenditure has gone up from Rs.3705.51 Crores in 1980-81 to Rs.3951.25 Crores in 1981-82 (Budget Estimates) registering an increase of Rs.245.74 Crores or 6.6%.

Statement (3) in the Appendices indicates State-wise total Budget Provision (Revenue Account) on Education made by Education Departments and other Departments of the States/Union Territories with further break-up into Plan and Non-Plan Provisions for the year 1981-82. This statement shows that the Total Budget Provision made by Education Departments for all States/Union Territories amounted to Rs.3361.99 Crores, comprising of Rs.320.55 Crores for Plan and Rs.3041.44 Crores for Non-Plan. Expenditure proposed in the year by both Education and other Departments is Rs.3951.25 Crores comprising both Rs.496.02 Crores for Plan and Rs.3455.23 Crores for Non-Plan.

Table (6A) below depicts the Statewise percentage of Plan and Non-Plan expenditure to the total respective Budget.

TABLE (6-A) -- PERCENTAGE OF EXPENDITURE ON EDUCATION, TRAINING TO TOTAL STATE PLAN & NON-PLAN (REVENUE ACCOUNT) FOR 1981-82

STATES/UNION TERRITORIES	EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENT			EXPENDITURE ON EDUCATION & TRAINING OF THE EDUCATION & OTHER DEPARTMENTS		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1. Andhra Pradesh	6.9	23.9	21.2	13.3	29.1	26.6
2. Assam	14.8	28.9	25.0	18.9	30.8	27.5
3. Bihar	15.5	29.5	26.5	18.2	31.7	28.8
4. Gujarat	3.8	21.9	18.7	14.1	26.7	24.4
5. Haryana	9.6	19.5	17.2	15.9	23.0	21.3
6. Himachal Pradesh	4.6	24.3	17.9	7.3	26.3	20.1
7. Jammu & Kashmir	1.1	28.0	15.2	6.0	32.2	18.0
8. Karnataka	7.5	21.6	19.0	11.6	25.2	22.0
9. Kerala	10.8	37.2	32.7	20.1	40.8	37.2
10. Madhya Pradesh	4.9	21.0	17.0	9.8	26.0	22.0
11. Maharashtra	6.8	19.8	18.3	12.8	23.1	21.8
12. Manipur	3.8	29.1	15.9	6.6	31.7	18.7
13. Meghalaya	10.4	17.9	15.4	14.6	19.2	17.7
14. Nagaland	4.2	20.3	13.6	5.3	21.0	14.5
15. Orissa	7.7	25.3	20.8	13.3	28.3	24.4
16. Punjab	10.8	22.7	20.9	17.3	27.0	25.0
17. Rajasthan	13.2	23.8	22.1	19.6	26.4	25.3
18. Sikkim	9.3	9.9	9.7	14.7	10.9	12.5
19. Tamil Nadu	3.1	39.6	21.6	5.9	45.9	26.4
20. Tripura	7.8	20.7	16.2	17.5	23.1	21.2
21. Uttar Pradesh	6.4	22.8	19.7	11.1	24.3	21.8
22. West Bengal	11.0	36.3	22.9	13.5	38.8	25.4
TOTAL (STATES)	7.8	25.1	20.8	12.2	28.5	24.5
23. A. & N. Islands	16.4	10.7	11.4	18.8	10.9	11.2
24. Arunachal Pradesh	5.1	13.4	9.1	6.4	15.8	11.0
25. Chandigarh	34.3	23.9	24.9	46.3	25.3	27.3
26. Dadra & Ngr. Haveli	13.7	29.2	22.5	20.3	31.2	26.3
27. Delhi	18.0	35.3	31.2	20.9	37.8	33.7
28. Goa, Daman & Diu	18.3	20.7	20.3	30.8	23.2	24.4
29. Lakshadweep	12.7	22.2	19.4	14.6	22.6	20.3
30. Mizoram	6.2	17.4	13.2	8.6	18.0	14.4
31. Pondicherry	10.4	22.0	19.0	15.0	22.8	20.8
TOTAL (U/Ts.)	12.4	25.6	22.0	15.8	27.4	24.2
GRAND TOTAL	7.9	25.1	20.8	12.3	28.5	24.5

Among States, the percentage of Plan Expenditure on Education by Education Department to Total Plan Budget (Revenue Account) was reported highest by Bihar (15.5%) and lowest by Jammu & Kashmir (1.1%). Among Union Territories, this percentage is varied from 5.1% (lowest) in Arunachal Pradesh to (34.3%) (highest) in Chandigarh. On the other hand Non-Plan Expenditure is reported highest by Tamil Nadu (39.6%) and the lowest by Sikkim (9.9%). Among Union Territories this percentage varies from (35.3%) highest in Delhi to (10.7%) (lowest) in A. & N. Islands.

Similarly, in case of both by Education and other Departments, the percentage of Plan Expenditure on Education is reported highest by Kerala (20.1%) and the lowest by Nagaland (5.3%). Among Union Territories, this percentage varies from (46.3%) highest in Chandigarh to (6.4%) lowest in Arunachal Pradesh. On Non-Plan side, the percentage provision for Education to Total Non-Plan Budget was reported highest by Tamil Nadu (45.9%) and lowest by Sikkim (10.9%). Among Union Territories, this percentage was in the range of (10.9%) (lowest) in A. & N. Islands, (Highest) in Chandigarh (46.3%).

Statement (4) in the Appendices indicates State/Union Territory-wise details of Total State Budgeted amount (Revenue Account) and the percentage of expenditure incurred or proposed to be incurred on Education and Training to the Total State Budgets for the year 1979-80 (Actuals), 1980-81 (Revised Estimates) and 1981-82 (Budget Estimates). In 1979-80 the Total Actual Expenditure incurred on Education and Training for all States/Union Territories was Rs. 3138.67 Crores constituting 24.9% of the Total State Budgets (Revenue Account). Revised Estimates for the year 1980-81 came to be Rs. 3705.51 Crores forming 23.9% of the total State Budgets. The Budget Provisions for the year 1981-82 amounted to Rs. 3951.25 Crores, constituting 24.5% of the Total State Budget.

On percentage basis, the highest percentage of Budget for 1981-82 is observed in case of Kerala (37.2%) followed by Bihar (28.8%) and Assam (27.5%). Among Union Territories, 1st position was occupied by Delhi (33.7) followed by Chandigarh (27.3%) and Dadra & Nagar Haveli (26.3%). The lowest percentage is observed in case of Arunachal Pradesh (11.0%). Table (7) below gives the State/Union Territory-wise percentage provision for Education to the Total State Budget (Revenue Account).

TABLE (7) - PERCENTAGE OF EXPENDITURE ON EDUCATION
TO TOTAL STATE BUDGET (REVENUE ACCOUNT)

STATE/UNION TERRITORY	1979-80 (ACTUALS)	1980-81 (REVISED ESTIMATES)	1981-82 (BUDGET ESTIMATES)
1. Andhra Pradesh	23.6	24.5	26.6
2. Assam	29.0	26.5	27.5
3. Bihar	31.1	30.5	28.8
4. Gujarat	26.0	24.5	24.4
5. Haryana	21.7	21.5	21.3
6. Himachal Pradesh	18.2	19.9	20.1
7. Jammu & Kashmir	21.0	19.1	18.0
8. Karnataka	23.8	21.0	22.6
9. Kerala	35.0	35.6	37.2
10. Madhya Pradesh	23.2	20.8	22.0
11. Maharashtra	23.7	23.0	21.8
12. Manipur	20.8	21.5	18.7
13. Meghalaya	16.8	18.4	17.7
14. Nagaland	14.5	15.2	14.5
15. Orissa	22.7	22.4	24.4
16. Punjab	27.2	27.3	25.6
17. Rajasthan	22.5	23.8	25.3
18. Sikkim	10.4	12.0	12.5
19. Tamil Nadu	27.4	23.7	26.1
20. Tripura	24.1	17.4	21.2
21. Uttar Pradesh	23.3	21.3	21.8
22. West Bengal	24.5	25.1	25.4
TOTAL (STATES)	24.9	23.9	24.5
23. A. & N. Islands	12.8	12.4	11.9
24. Arunachal Pradesh	9.1	10.1	11.0
25. Chandigarh	28.2	27.7	27.3
26. Dadra & Ngr. Havoli	28.7	29.0	26.3
27. Delhi	37.7	35.9	33.7
28. Goa, Daman & Diu	26.0	24.2	24.4
29. Lakshadweep	23.8	17.5	20.3
30. Mizoram	14.4	14.7	14.4
31. Pondicherry	22.1	19.6	20.8
TOTAL (U/Ts.)	25.5	24.6	24.2
GRAND TOTAL	24.9	23.9	24.5

Table (8) below summarises the amount incurred or proposed to be incurred on Education and Training by Education Departments and other Departments for the years 1979-80 (Actuals), 1980-81 (Revised Estimates) and 1981-82 (Budget Estimates). Besides, break-up of Plan and Non-Plan Expenditure has also been given. The percentage of Plan Expenditure to the Total Expenditure on Education was 8.8% in 1979-80 (Actuals) which increased to 11.9% in 1980-81 (Revised Estimates) and again rose up to 12.6% in 1981-82 (Budget Estimates).

TABLE (8) - TOTAL PLAN & NON-PLAN EDUCATIONAL EXPENDITURE PROVIDED BY EDUCATION & OTHER DEPARTMENTS OF STATES & UNION TERRITORIES

(Rupees in Crores)

Y E A R	PLAN EXPENDITURE	NON-PLAN EXPENDITURE	TOTAL	%age of Plan Exp. to Total
1979-80 (ACTUALS)	276.50	2862.17	3138.67	8.8
1980-81 (REVISED ESTIMATES)	440.48	3265.03	3705.51	11.9
1981-82 (BUDGET ESTIMATES)	496.02	3455.23	3951.25	12.6

Statement No.(5) in the Appendices depicts the picture of Plan and Non-Plan Expenditure on Education provided by Education Departments of all States/Union Territories for the years under report. Percentage of Plan and Non-Plan Expenditure to the total Expenditure of Education Departments has also been worked out separately for all States/Union Territories. While the percentage of the Plan Expenditure to the Total Expenditure on Education was 6.4% in 1979-80 (Actuals), it increased to 8.7% in 1980-81 (Revised Estimates) and again rose up to 9.5% during 1981-82 (Budget Estimates).

Statement (6) in the Appendices shows Total Plan Expenditure on Education incurred or proposed to be incurred by Education Departments and other Departments alongwith percentage of Total Plan Expenditure to the Total Expenditure on Education for all States/Union Territories for the years under review. Total Plan Expenditure for all Departments (Education and other Departments) during 1979-80 (Actuals) was Rs.276.50 Crores forming 8.8% of the Total Expenditure on Education and Training. The Revised Estimates of 1980-81 came upto Rs.496.02 Crores (11.9%) and Budget Estimates for 1981-82 rose to Rs.496.02 Crores constituting 12.6% of the Total Expenditure.

Table (9) below summarises the position of Plan and Non-Plan Expenditure on Education provided by Education Departments for all States and Union Territories for the years under report. The major portion of the expenditure has gone to the Non-Plan side which amounted to Rs.2497.89 Crores in 1979-80 (Actuals), Rs.2873.34 Crores in 1980-81 (Revised Estimates) Rs.3141.45 Crores in 1981-82 (Budget Estimates). On the basis of percentage, this expenditure is to the extent of 93.9% in 1979-80 (Actuals), 91.3% in 1980-81 (Revised Estimates) and 90.5% in 1981-82 in (Budget Estimates).

TABLE (9) - PLAN & NON-PLAN EXPENDITURE OF THE STATES AND UNION TERRITORIES EDUCATION DEPARTMENTS

(Rupees in Crores)

Y E A R	PLAN EXPENDITURE	NON-PLAN EXPENDITURE	Total Expn. of Education Department	Age of Plan Exp. to Total
1979-80 (ACTUALS)	162.35	2497.89	2660.24	6.1
1980-81 (REVISED ESTIMATES)	273.38	2873.34	3146.72	8.7
1981-82 (BUDGET ESTIMATES)	320.54	3141.45	3361.99	9.5

Table (10) indicates the State-wise percentage of Plan Expenditure of Education Departments to Total Expenditure on Education for the years under review. The percentage taken together for all States and Union Territories was 6.1% in 1979-80 (Actuals), 8.7% in 1980-81 (Revised Estimates) and 9.5% in 1981-82 (Budget Estimates). It is observed that in 1981-82, among States, the highest percentage of Plan Budget Estimates was provided by Sikkim (38.3%) followed by West Bengal (25.5%) and Meghalaya (22.0%). The lowest percentage of 3.7% is observed in case of Gujarat. Among Union Territories this percentage was in the range of 12.7% in Chandigarh to 28.8% in Arunachal Pradesh.

TABLE (10) - PERCENTAGE OF PLAN EXPENDITURE TO TOTAL EXPENDITURE OF THE EDUCATION DEPARTMENT FOR ALL STATES AND UNION TERRITORIES

STATE/UT/CT CENTRALLY FUNDED	1979-80 (ACTUALS)	1980-81 (REVISED ESTIMATES)	1981-82 (BUDGET ESTIMATES)
1. Andhra Pradesh	3.3	4.9	5.2
2. Assam	10.7	23.1	16.6
3. Bihar	10.4	11.8	12.6
4. Gujarat	2.9	3.7	3.7
5. Haryana	10.6	11.7	13.4
6. Himachal Pradesh	5.4	7.8	8.4
7. Jammu & Kashmir	8.9	10.9	16.0
8. Karnataka	5.3	6.5	7.4
9. Kerala	7.0	5.9	5.7
10. Madhya Pradesh	4.2	5.4	7.2
11. Maharashtra	2.9	3.1	4.4
12. Manipur	5.5	10.1	12.5
13. Meghalaya	18.9	19.6	22.0
14. Nagaland	6.0	15.1	12.7
15. Orissa	6.7	8.7	9.5
16. Punjab	3.0	5.1	7.8
17. Rajasthan	5.5	7.9	10.0
18. Sikkim	15.4	29.8	38.3
19. Tamil Nadu	5.0	6.5	7.2
20. Tripura	10.5	12.7	16.6
21. Uttar Pradesh	3.0	4.9	6.2
22. West Bengal	13.4	25.6	25.5
TOTAL (STATES)	5.9	8.5	9.3
23. A. & N. Islands	16.9	15.2	16.9
24. Arunachal Pradesh	10.5	18.7	28.8
25. Chandigarh	9.2	11.0	12.7
26. Dadra & Ngr. Haveli	14.7	22.0	26.1
27. Delhi	9.3	12.8	13.9
28. Goa, Daman & Diu	19.5	14.3	14.2
29. Lakshadweep	10.5	15.7	19.2
30. Mizoram	14.1	19.2	17.9
31. Pondicherry	9.1	12.8	14.1
TOTAL (U/Ts.)	11.2	13.7	15.3
GRAND TOTAL	6.1	8.7	9.5

III - EXPENDITURE ON DIFFERENT SECTORS OF EDUCATION

Table (11) below depicts the percentage of Educational Expenditure for different sectors of Education for all States and Union Territories for the year 1979-80 (Actuals), 1980-81 (Revised Estimates) and 1981-82 (Budget Estimates). It is seen that in 1981-82, the highest percentage 47.5% of Total Budget has been provided for Primary Education, second priority is given to Secondary Education, having a proportion of 31.4% and the third position is occupied by University and other Higher Education with 13.0% of the Total Budget for Education Departments. The remaining 8.1% is distributed among Technical Education (2.9%), Special Education (1.6%), Sports & Youth Welfare (1.6%) and other Educational Programmes (2.0%).

TABLE (11) - PERCENTAGE OF TOTAL EXPENDITURE OF THE EDUCATION DEPARTMENT ON DIFFERENT SECTORS OF EDUCATION FOR ALL STATES AND UNION TERRITORIES

SECTORS OF EDUCATION	1979-80 (ACTUALS)	1980-81 (REVISED ESTIMATES)	1981-82 (BUDGET ESTIMATES)
1. Primary Education	47.0	47.5	47.5
2. Secondary Education	32.8	31.7	31.4
3. Special Education	1.1	1.5	1.6
4. University & Other Higher Education	13.3	13.2	13.0
5. Technical Education	3.0	2.9	2.9
6. Sports & Youth Welfare	1.4	1.5	1.6
7. Other Educational Programmes	1.4	1.7	2.0
TOTAL	100.0	100.0	100.0

The detailed State-wise analysis of Budgeted Expenditure on various sectors of Education is depicted in subsequent paragraphs.

1. PRIMARY EDUCATION

Statement (7) in the Appendices gives the State-wise picture of Budgeted Expenditure on Primary Education for the year under report. It is observed that Total Expenditure on Primary Education during the year 1979-80 (Actuals) was Rs.1251.78 Crores, comprising of Rs.62.07 Crores for Plan and Rs.1189.70 Crores for Non-Plan which formed 47.0% of the Total Expenditure on Education Departments. Among the States, this percentage was highest in case of Nagaland (62.3%) and the lowest in case of Sikkim (30.7%). Among Union Territories the highest provision of 70.0% was provided by Dadra & Nagar Haveli and the lowest 18.3% was reported by Chandigarh.

In 1980-81 (Revised Estimates), this expenditure went up to Rs.1496.07 Crores (Rs.102.02 Crores for Plan and Rs.1394.05 Crores for Non-Plan), constituting 47.5% of the Total Expenditure on Education Departments of all States/Union Territories. Among States, this percentage was highest in Bihar and Nagaland (62.0%) and the lowest in Sikkim (29.8%). Among Union Territories, Dadra & Nagar Haveli acquired the top most position by providing (64.1%) of Total Expenditure on Education Department, whereas Chandigarh provided the lowest (19.1%).

In 1981-82 (Budget Estimates), this expenditure went up to Rs.1598.44 Crores, inclusive of Rs.118.27 Crores for Plan and Rs.1480.07 Crores for Non-Plan. The percentage provision of Total Expenditure on Primary Education to the Total Expenditure of Education Departments of different States worked out to be 47.5%. Among States, the percentage provision was largest in Himachal Pradesh (64.7%) and the lowest in case of Sikkim (31.8%). Among Union Territories, top place was occupied by Dadra & Nagar Haveli with (64.7%) and the lowest position by Chandigarh with (19.7%).

Statement (8) in the Appendices, indicates the State-wise details of the Budget Provision for Primary Education under different Sub-Heads for the year 1981-82 (Revenue Account). 35.5% of the Total Expenditure on Primary Education is meant for assistance to Primary Schools managed by Local Bodies. This percentage varies from State to State in accordance with the proportion of management. While Gujarat and Maharashtra proposed Budget Estimates of more than 90% followed by Meghalaya and Orissa more than 80% and Andhra Pradesh and Tamil Nadu more than 70%. Rajasthan and West Bengal provided only 34.3% and 39.8% respectively. Percentage provision for the remaining States is between 0.1% to 4.4%. Among Union Territories, no provision exists for Local Body Institution except in case of Delhi (99.0%) and Mizoram (12.5%).

33.4% of the Total Provision for Primary Education is proposed for Government Primary Schools located in all States and Union Territories. Among States, Haryana, Jammu & Kashmir, Punjab and Sikkim where Primary Schools are managed by the State Governments, more than 90% of the Total Primary Education Budget was meant for Government Schools. In Assam, Madhya Pradesh, Nagaland and Tripura, this percentage was more than 80% and in Karnataka it was 80%. In Bihar, Himachal Pradesh and Manipur, it was more than 70%. The corresponding percentages for Kerala and Rajasthan were 40.4% and 59.7% respectively. Remaining States have provided less than 10%. Among Union Territories more than 90% was provided by Arunachal Pradesh, Chandigarh, Goa, Daman & Diu, Lakshadweep and Pondicherry. More than 80% was provided by A. & N. Islands. Dadra & Nagar Haveli and Mizoram budgeted 70.7% and 72.5% respectively. Less than 1% was provided by Delhi.

19.8% of the Total Budget for Primary Education is meant for assistance to Non-Government Primary Schools of all States/Union Territories. While Uttar Pradesh provided the highest 90.0% followed by Kerala 48.3% and West Bengal 31.3%. Manipur provided only 23.1%. Percentage provision for the remaining States and Union Territories is less than 20%.

Rest of the funds under Primary Education is meant for Direction and Inspection 1.9%, Teachers Training 1.4% and Other Education 7.0%.

Table (12) below gives State/Union Territory-wise percentage of expenditure on Primary Education to Total Expenditure of the Education Departments for the years 1979-80 (Actuals), 1980-81 (Revised Estimates) and 1981-82 (Budget Estimates).

TABLE (12) - PERCENTAGE OF BUDGETED EXPENDITURE ON PRIMARY EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1979-80 (ACTUALS)	1980-81 (REVISED ESTIMATES)	1981-82 (BUDGET ESTIMATES)
1	2	3	4
1. Andhra Pradesh	43.7	43.7	39.8
2. Assam	46.0	46.1	41.7
3. Bihar	61.1	62.0	61.5
4. Gujarat	53.2	53.3	53.9
5. Haryana	37.1	37.4	38.2
6. Himachal Pradesh	49.4	50.0	64.7
7. Jammu & Kashmir	35.9	36.4	36.4
8. Karnataka	54.9	54.2	54.1
9. Kerala	55.3	55.4	56.6

	2	3	4
10. Madhya Pradesh	46.6	46.8	45.3
11. Maharashtra	44.5	43.8	46.9
12. Manipur	45.8	47.5	44.8
13. Jharkhand	32.4	33.0	32.6
14. Nagaland	62.3	62.0	60.9
15. Orissa	38.5	41.5	40.8
16. Punjab	35.9	36.2	34.0
17. Rajasthan	55.2	53.6	52.7
18. Sikkim	30.7	29.8	31.8
19. Tamil Nadu	48.5	47.1	48.2
20. Tripura	40.0	39.3	40.2
21. Uttar Pradesh	47.2	50.1	51.6
22. West Bengal	40.9	39.0	38.8
TOTAL (STATES)	47.7	48.2	48.1
23. A. & N. Islands	60.8	61.0	62.5
24. Arunachal Pradesh	53.9	53.6	54.8
25. Chandigarh	12.3	19.1	19.7
26. Dadra & Nagar Haveli	70.0	64.1	64.7
27. Delhi	21.1	22.2	22.7
28. Goa, Daman & Diu	34.0	35.1	36.5
29. Lakshadweep	47.8	48.7	47.6
30. Mizoram	35.8	31.8	33.4
31. Pondicherry	51.5	51.4	51.1
TOTAL (U/Ts.)	28.8	29.3	30.2
GRAND TOTAL	47.0	47.5	47.5

2. SECONDARY EDUCATION

Statement (9) in the Appendices records, State-wise details of the Budgeted Expenditure on Secondary Education for the years under report. The Total Expenditure on Secondary Education for all States/Union Territories in 1979-80 (Actuals) was Rs.872.12 Crores, comprising of Rs.27.33 Crores for Plan and Rs.844.79 Crores for Non-Plan constituting of 3.2% of the Total Expenditure on Education Departments of all States and Union Territories. Among States, this percentage was highest in case of Sikkim (61.0%) and the lowest in case of Bihar (18.8%). Among Union Territories, the largest percentage was observed in case of Delhi (68.9%) and the lowest in case of Chandigarh (12.0%).

In 1980-81 (Budget Estimates), Total Expenditure on Secondary Education rose up to Rs. 996.15 Crores (Rs. 58.50 Crores for Plan and Rs. 937.65 Crores for Non-Plan) forming 31.4% of the Total Expenditure on Education Departments of all States/Union Territories. Among States, the highest percentage provision was made by Sikkim (59.1%) and the lowest by Bihar (17.0%). Among Union Territories this percentage was seen highest in Delhi (68.1%) and the lowest in Chandigarh (12.0%).

In 1981-82 (Budget Estimates), Total Budget Provision for Secondary Education goes up to Rs. 1056.89 Crores (Rs. 74.37 Crores for Plan and Rs. 982.52 Crores for Non-Plan) constituting 31.4% of the Total Budget Provision of Education Departments for all States/Union Territories. Among States, this percentage occupies top most position in Sikkim (58.5%) and the lowest in Bihar (18.7%). Among Union Territories, Delhi provided the highest percentage of (67.1%) and Arunachal Pradesh the lowest (10.5%).

Statement (10) in the Appendices depicts the State-wise details of Budget Provisions made for Secondary Education under different sub-heads for the year 1981-82. It is observed that a major portion of 49.2% of the Total Budget Provision made for Secondary Education is meant for assistance to Non-Government Secondary Schools. Among State, the highest percentage of this provision is seen in West Bengal (93.8%) followed by Assam (89.4%), Gujarat (87.4%) and Maharashtra (84.0%). Uttar Pradesh, Orissa and Meghalaya have provided 72.3%, 69.7% and 62.1% respectively for assistance to Non-Government Secondary Schools. Kerala and Karnataka have proposed more than 50% whereas Tamil Nadu has provided 33.8%. Remaining States are in the range of 1.0% to 19.2%. Among Union Territories Goa, Daman & Diu proposed to spend (85.3%) and Mizoram (55.6%) for other Territories, except Delhi (with 20.8%) is below 10%.

The proportion of expenditure proposed to be spent on Government Secondary Schools is Rs. 382.84 Crores or 36.2% of the Total Budget Provision made for Secondary Education by all States and Union Territories. State-wise percentage provision is seen highest in case of Haryana (92.6%). While Bihar, Himachal Pradesh, Jammu & Kashmir, Madhya Pradesh, Manipur, Punjab, Rajasthan and Sikkim have provided more than 80%. Percentage provision for Tripura, Nagaland and Tamil Nadu, Kerala and Karnataka are 76.8%, 63.9%, 53.2%, 34.7% and 31.8% respectively. Remaining States are in the range of 0.6% to 23.3%. Among Union Territories, 100% provision is made by Lakshadweep, followed by Arunachal Pradesh (99.9%), A. & N. Islands (91.4%), Chandigarh (89.7%), Pondicherry (82.8%) and Dadra & Nagar Haveli (82.6%). Remaining Territories are in the range of (11.7%) to (50.2%).

6.5% of the Total Funds for Secondary Education is being spent as assistance to Local Bodies for Secondary Schools and the remaining 8.4% is distributed among Direction and Inspection 2.6%, Scholarships 0.8%, Teachers Training 0.9% and other miscellaneous items 3.8%.

Table (12) indicates the distribution of Provisions made for Secondary Education Schools under different managements according to percentage slabs.

TABLE (12) - NUMBER OF STATES/UNION TERRITORIES HAVING SECONDARY SCHOOLS UNDER THREE KINDS OF MANagements BY PERCENTAGE SLABS - 1981-82

PERCENTAGE SLABS	NUMBER OF STATES/UNION TERRITORIES		
	GOVERNMENT SCHOOLS	NON-GOVERNMENT SCHOOLS	LOCAL BODIES SCHOOLS
0 - 20	7	18	30
20 - 40	5	2	-
40 - 60	2	3	-
60 - 80	2	3	1
80 - 100	15	5	-
TOTAL (STATES/UNION TERRITORIES)	31	31	31

Table (14) below explains State-wise percentage Provision of Budgeted Expenditure on Secondary Education to the Total Expenditure of Education Departments.

TABLE (14) - PERCENTAGE OF BUDGETED EXPENDITURE ON SECONDARY EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1979-80 (ACTUALS)	1980-81 (REVISED ESTIMATES)	1981-82 (BUDGET ESTIMATES)
1	2	3	4
1. Andhra Pradesh	29.5	29.7	26.7
2. Assam	37.3	35.9	40.0
3. Bihar	18.8	17.0	18.7
4. Gujarat	29.7	30.4	30.0
5. Karnataka	40.6	39.6	35.3
6. Himachal Pradesh	35.7	36.0	21.5
7. Jammu & Kashmir	45.5	43.7	42.2

1	2	3	4
8. Karnataka	21.5	21.7	21.8
9. Kerala	27.6	27.0	25.9
10. Madhya Pradesh	35.0	33.5	33.8
11. Maharashtra	34.6	33.0	33.9
12. Manipur	29.7	24.5	24.2
13. Meghalaya	37.6	37.7	37.7
14. Nagaland	23.0	20.8	21.4
15. Orissa	38.0	37.8	38.0
16. Punjab	45.2	46.9	47.3
17. Rajasthan	29.0	31.1	32.2
18. Sikkim	61.0	59.1	58.5
19. Tamil Nadu	27.7	27.7	27.2
20. Tripura	42.0	41.8	41.2
21. Uttar Pradesh	36.2	30.7	31.7
22. West Bengal	36.3	35.0	35.3
TOTAL (STATES)	32.1	30.9	30.7
23. A. & N. Islands	26.3	26.5	25.4
24. Arunachal Pradesh	13.2	11.5	10.5
25. Chandigarh	12.0	12.0	11.6
26. Dadra & Ngr. Haveli	19.7	23.2	23.7
27. Delhi	68.9	68.1	67.1
28. Goa, Daman & Diu	50.3	48.1	45.7
29. Lakshadweep	31.3	29.9	30.0
30. Mizoram	40.7	42.9	42.7
31. Pondicherry	26.3	26.4	26.0
TOTAL (U/Ts.)	53.2	52.4	51.0
GRAND TOTAL	32.8	31.7	31.4

3. SPECIAL EDUCATION

Statement (11) in the Appendices indicates State-wise Budgeted Expenditure on Special Education for the years under review. In 1979-80 (Actuals), the Total Expenditure for this sector was Rs. 29.13 Crores (Rs. 13.24 Crores for Plan and Rs. 15.89 Crores for Non-Plan) constituting 1.1% of the Total Expenditure on Education Departments of all States/Union Territories. Among States, percentage coverage of this sector is highest in case of Meghalaya 4.9% and the lowest in case of Tripura 0.3%. Among Union Territories highest percentage provision was seen in case of Mizoram 7.7% and the lowest in case of Arunachal Pradesh (0.1%).

In 1980-81 (Revised Estimates), this Expenditure increased to Rs.48.34 Crores (Rs.26.49 Crores for Plan and Rs.21.85 Crores for Non-Plan) forming 1.5% of the Total Expenditure on Education Departments for all States and Union Territories. Among States, percentage coverage is highest in case of Nagaland 5.8% followed by Meghalaya 5.7%, Bihar and Sikkim 3.7% each and Assam 2.8%. The remaining States are in the range of 0.4% to 1.9%. In case of Union Territories, the highest percentage is observed in Mizoram 8.3% and the lowest in Goa, Daman & Diu 0.6%.

In 1981-82 (Budget Estimates), this Expenditure is shown to have gone up to Rs.52.39 Crores (Rs.30.76 Crores for Plan and Rs.21.63 Crores for Non-Plan) constituting 1.6% of the Total Expenditure on Education Departments for all States and Union Territories. Among States, the percentage coverage is highest in case of Nagaland 6.0% followed by Meghalaya 5.6%, Bihar 3.3%, Assam 2.8%, Uttar Pradesh 2.3%, Manipur and West Bengal 2.0% each. Remaining States are in the range of 0.6% to 1.2%. Among Union Territories, highest percentage is observed in case of Mizoram 7.7% and the lowest in case of Arunachal Pradesh 0.0%.

Statement (12) in the Appendixes explains State-wise details of the Budget Provision made for Special Education under different Sub-Heads during the year 1981-82 (Revenue Account). It is seen that top priority is given to Adult Education under this Head. A lion share of Rs.29.60 Crores (Rs.24.95 Crores for Plan and Rs.4.70 Crores for Non-Plan) forming 56.5% of the Total Budget made for Special Education for all States/Union Territories is proposed to spend on Adult Education. Among States, the whole of Provision for Special Education is meant for Adult Education in case of Haryana. More than 90% of the Total Funds Budgeted for Special Education is provided by Maharashtra. States like Gujarat had proposed more than 80%. Andhra Pradesh, Assam, Jammu & Kashmir, Karnataka, Madhya Pradesh, Manipur, Meghalaya, Orissa, Punjab, Sikkim, Tamil Nadu, Uttar Pradesh and West Bengal have proposed to spend more than 50%. In case of Bihar, Himachal Pradesh, Kerala, Nagaland, Rajasthan and West Bengal, this percentage ranged between 30% to 50%. In case of Madhya Pradesh, this Provision is Budgeted by Department of Social Welfare. In case of Union Territories whole Provision of Special Education is proposed for Adult Education by Arunachal Pradesh and Lakshadweep. More than 90% is proposed by Goa, Daman & Diu and Pondicherry. In case of Delhi it is 86.4%. Remaining Territories are in the range of 37.9% to 49.4%.

Next priority is given to Sanskrit Education under Special Education. An amount of Rs.8.37 Crores (Rs.0.36 Crores for Plan and Rs.8.01 Crores for Non-Plan) forming 16.0% of the Total Budget Provision for Special Education of all States and Union Territories has been provided for Sanskrit Education. In terms of percentages, top priority is given to Rajasthan 45.8% followed by Uttar Pradesh 43.3% and Andhra Pradesh 33.6%. Remaining States are in the range of 0.1% to 26.9%. In case of Union Territories, no Provision exists for Sanskrit Education except Goa, Daman & Diu 4.5% and Pondicherry 0.2%.

Rs.4.37 Crores or 8.4% of the Total Expenditure on Special Education for all States/Union Territories is proposed for Modern Indian Languages and Literature on the basis of percentage among States, the highest percentage coverage is observed in Nagaland 66.9% followed by Tripura 52.7%, Punjab 41.8%, Himachal Pradesh 34.3% Assam 22.2% and Karnataka 21.3%. Remaining States are in the range of 0.1% to 18.1%. Haryana and Sikkim have no provision for this Head. In case of Union Territories, the entire provision of Special Education is proposed for Modern Indian Languages by Dadra & Nagar Haveli followed by Mizoram 62.0%, A. & N. Islands 35.3% and Pondicherry 0.1%. Remaining Territories have not made any provision for this Head.

Rs.0.23 Crores or 0.4% of the Total Funds for Special Education of all States/Union Territories is proposed for Commercial Institute and Rs.9.20 Crores or 18.7% for Other Special Education Programmes.

Table (15) below indicates the State-wise percentage provision of Budgeted Expenditure on Special Education for the year 1979-80 (Actuals), 1980-81 (Revised Estimates) and 1981-82 (Budget Estimates)

TABLE (15) - PERCENTAGE OF BUDGETED EXPENDITURE ON SPECIAL EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1979-80 (ACTUALS)	1980-81 (REVISED ESTIMATES)	1981-82 (BUDGET ESTIMATES)
1	2	3	4
1. Andhra Pradesh	0.8	1.0	0.8
2. Assam	1.6	2.8	2.8
3. Bihar	2.5	3.7	3.3
4. Gujarat	0.4	1.0	0.8
5. Haryana	0.9	1.0	0.9
6. Himachal Pradesh	0.5	0.7	0.7
7. Jammu & Kashmir	0.9	1.7	1.9
8. Karnataka	0.8	1.3	1.2
9. Kerala	0.8	1.1	1.0
10. Madhya Pradesh	1.0	1.6	1.6
11. Maharashtra	0.4	0.4	0.6
12. Manipur	0.8	1.6	2.0
13. Meghalaya	4.9	5.7	5.6
14. Nagaland	2.9	5.8	6.0
15. Orissa	1.7	1.8	1.7
16. Punjab	0.8	0.8	1.4
17. Rajasthan	1.6	1.7	1.7
18. Sikkim	1.8	3.7	1.6
19. Tamil Nadu	0.9	1.4	1.0
20. Tripura	0.3	0.4	0.4
21. Uttar Pradesh	1.6	1.8	2.3
22. West Bengal	0.9	1.9	2.0
TOTAL (STATES)	1.1	1.5	1.6

1	2	3	4
23. A. & N. Islands	1.1	0.9	1.2
24. Arunachal Pradesh	0.1	1.7	0.0
25. Chandigarh	1.0	0.8	0.8
26. Dadra & Ngr. Haveli	2.9	3.4	3.1
27. Delhi	1.2	1.2	1.3
28. Goa, Daman & Diu	0.5	0.6	0.8
29. Lakshadweep	1.3	1.4	1.3
30. Mizoram	7.7	8.3	7.7
31. Pondicherry	0.7	1.0	1.2
TOTAL (U/Ts.)	1.5	1.6	1.6
GRAND TOTAL	1.1	1.5	1.6

4. ADULT EDUCATION

Statement (13) in the Appendices shows State-wise details of Budgeted Expenditure on Adult Education for the years under review separately which have already been included under Special Education. Actual Expenditure in 1979-80 for Adult Education was Rs. 13.76 Crores (Rs. 10.74 Crores for Plan and Rs. 3.02 Crores for Non-Plan) forming 0.5% of the Total Expenditure on Education Departments for all States/Union Territories. Percentage coverage, among States, was highest in case of Meghalaya 3.9% and the lowest in case of Tripura 0.03%. In case of Union Territories, this percentage was in the range of 0.1% to 2.0% while no provision has been made by Dadra & Nagar Haveli.

Revised Estimates in 1980-81 rose up to Rs. 25.87 Crores (Rs. 21.29 Crores for Plan and Rs. 4.58 Crores for Non-Plan) constituting 0.8% of the Total Expenditure on Education Departments for all States and Union Territories. Percentage provision among States was highest in case of Meghalaya 4.4% and the lowest in case of Tripura 0.1%. Among Union Territories this percentage was in the range of 0.04%, the lowest in case of Chandigarh to 2.6% the highest in case of Mizoram.

Budget Provision in 1981-82 is estimated to have increased to Rs. 25.87 Crores (Rs. 21.29 Crores for Plan and Rs. 4.58 Crores for Non-Plan) forming 0.9% of the Total Expenditure on Education Departments for all States/Union Territories. State-wise percentage is highest in case of Meghalaya 4.5% and the lowest in case of Tripura 0.1%. Among Union Territories, this percentage is varied from 0.3% lowest in case of Chandigarh to 2.9% highest in case of Mizoram.

Table (16) gives State-wise percentage provision for the years 1979-80 (Actuals), 1980-81 (Revised Estimates) and 1981-82 (Budget Estimates).

TABLE (16) - PERCENTAGE OF BUDGETED EXPENDITURE ON ADULT EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1979-80 (ACTUALS)	1980-81 (REVISED ESTIMATES)	1981-82 (BUDGET ESTIMATES)
1. Andhra Pradesh	0.4	0.6	0.5
2. Assam	1.3	2.1	1.9
3. Bihar	0.8	1.2	1.1
4. Gujarat	0.4	0.9	0.7
5. Haryana	0.9	1.0	0.9
6. Himachal Pradesh	0.2	0.2	0.2
7. Jammu & Kashmir	0.7	1.4	1.5
8. Karnataka	0.4	0.9	0.8
9. Kerala	0.1	0.4	0.4
10. Madhya Pradesh	0.6	1.2	1.1
11. Maharashtra	0.4	0.5	0.6
12. Manipur	0.3	1.1	1.1
13. Meghalaya	3.9	4.4	4.5
14. Nagaland	1.9	2.5	2.0
15. Orissa	1.0	1.2	1.1
16. Punjab	0.2	0.3	0.8
17. Rajasthan	0.6	0.8	0.8
18. Sikkim	1.8	2.7	1.1
19. Tamil Nadu	0.5	0.7	0.7
20. Tripura	0.1	0.1	0.1
21. Uttar Pradesh	0.2	0.8	1.3
22. West Bengal	0.5	0.8	1.1
TOTAL (STATES)	0.5	0.8	0.9
23. A. & N. Islands	0.6	0.4	0.6
24. Arunachal Pradesh	0.1	1.7	0.0
25. Chandigarh	0.4	0.1	0.4
26. Dadra & Ngr. Haveli	-	-	-
27. Delhi	1.0	1.1	1.2
28. Goa, Daman & Diu	0.5	0.5	0.8
29. Lakshadweep	1.3	1.4	1.4
30. Mizoram	2.0	2.6	2.9
31. Pondicherry	0.7	1.0	1.2
TOTAL (U/Ts.)	0.9	1.0	1.1
GRAND TOTAL	0.5	0.8	0.9

5. UNIVERSITY EDUCATION

Statement (14) in the Appendices gives State-wise details of the Budgeted Expenditure on University and Higher Education for the years under review. Actual Expenditure in 1979-80 for this sector was, Rs.354.20 Crores (Rs.30.75 Crores for Plan and Rs.323.45 Crores for Non-Plan) forming 13.3% of the Total Expenditure incurred by Education Departments of all States and Union Territories. Percentage provision among States varied from 20.7% (highest) in Andhra Pradesh to 1.8% (lowest) in Sikkim. Among Union Territories, top place was occupied by Chandigarh 46.2% and the lowest by Delhi 0.4% whereas no provision has been made by Dadra & Nagar Haveli for this sector.

Revised Estimates for the year 1980-81 for this sector rose up to Rs.415.12 Crores (Rs.43.51 Crores for Plan and Rs.371.61 Crores for Non-Plan) constituting 13.2% of the Total Expenditure incurred by Education Departments of all States/Union Territories. Percentage coverage, among States was highest in Andhra Pradesh 29.1% and the lowest in Sikkim 2.7%. Among Union Territories, this percentage was largest in case of Chandigarh 46.5% and the lowest in case of Delhi 0.4%.

Budget Provision for this sector in 1981-82 is estimated to have increased to Rs.438.42 Crores (Rs.47.43 Crores for Plan and Rs.390.99 Crores for Non-Plan) constituting 13.0% of the Total Expenditure incurred by Education Departments of all States and Union Territories. Among States, this percentage varies from 21.3% highest in case of Andhra Pradesh to 3.1% lowest in case of Sikkim. Among Union Territories Chandigarh placed on the top 45.2% and Delhi at the bottom 0.4%. Dadra & Nagar Haveli has made no provision for this sector.

Statement (15) in the Appendices explains Sub-Head-wise details of the provision made under University and Higher Education sector during the year 1981-82. Rs.154.39 Crores (Rs.4.41 Crores for Plan and Rs.149.98 Crores for Non-Plan) forming 35.8% of the Total Budget Provision made for Higher Education is meant for assistance to Non-Government Colleges. However, this provision varied from State to State. The highest proportion of this provision is made by Uttar Pradesh 68.5% and the lowest by Bihar 0.04%. State like Sikkim has not made any provision for this sector. Among Union Territories, the highest percentage provisions for this Head is shown by Goa, Daman & Diu 61.5% followed by Mizoram 41.9% and Chandigarh 7.6%. Remaining Territories have made no provision for this Head.

Next priority programme under University Education sector is assistance to Universities for Non-Technical Education. This amounted to Rs.125.91 Crores (Rs.12.44 Crores for Plan and Rs.113.47 Crores for Non-Plan) forming 29.2% of the Total Budget Provision

made for Higher Education by all States/Union Territories. State-wise percentage provision is highest in case of Bihar 88.3% and the lowest in case of Tamil Nadu 3.2%. Meghalaya, Nagaland and Sikkim have made no provision under this Head. Among Union Territories, no provision for this item is made except in the cases of Chandigarh 65.3% and Goa, Daman & Diu 14.7%.

An amount of Rs.84.71 Crores (Rs.8.36 Crores for Plan and Rs.76.35 Crores for Non-Plan) or 19.7% of the Total Budget Provision for Higher Education has been proposed for assistance to Government Colleges. 100% provision for this Head is made by Sikkim State. In case of other States, this percentage is highest in Manipur 79.4% and lowest in West Bengal 5.9%. Among Union Territories, Lakshadweep proposed 100.0%. In case of other Territories, highest percentage coverage is in Arunachal Pradesh 99.7% and the lowest in Goa, Daman & Diu 12.1%.

Share of other items under this sector are Direction and Inspection 1.2%, Scholarships 2.1%, Other Higher Educational Programmes 1.1% and Pre-University Education 13.4%.

Table (17) below depicts State/Union Territory-wise percentage of Educational Expenditure on University and Other Higher Education to Total Expenditure of Education Departments.

TABLE (17) - PERCENTAGE OF BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1979-80 (ACTUALS)	1980-81 (REVISED ESTIMATES)	1981-82 (BUDGET ESTIMATES)
1	2	3	4
1. Andhra Pradesh	20.7	20.1	19.7
2. Assam	9.6	9.2	9.6
3. Bihar	14.3	13.9	13.4
4. Gujarat	9.3	8.4	8.1
5. Haryana	14.7	14.5	14.3
6. Himachal Pradesh	10.5	8.9	9.1
7. Jammu & Kashmir	13.3	13.0	12.6
8. Karnataka	16.6	17.3	17.3
9. Kerala	10.5	10.6	10.9
10. Madhya Pradesh	10.8	11.2	10.9
11. Maharashtra	13.7	13.8	12.4
12. Manipur	18.6	18.8	21.3
13. Meghalaya	16.4	15.1	15.0
14. Nagaland	4.3	4.1	4.0
15. Orissa	15.7	12.9	13.3
16. Punjab	12.1	11.4	12.4

1	2	3	4
17. Rajasthan	11.2	10.7	10.6
18. Sikkim	1.8	2.7	3.1
19. Tamil Nadu	17.6	18.7	18.4
20. Tripura	7.0	8.0	7.5
21. Uttar Pradesh	10.7	10.3	10.2
22. West Bengal	15.7	16.0	15.7
TOTAL (STATES)	13.6	13.5	13.3
23. A. & N. Islands	4.4	4.8	4.7
24. Arunachal Pradesh	4.2	4.0	4.2
25. Chandigarh	46.2	46.5	45.2
26. Dadra & Ngr. Haveli	-	-	-
27. Delhi	0.4	0.4	0.4
28. Goa, Daman & Diu	5.2	6.3	6.0
29. Lakshadweep	14.5	15.2	15.2
30. Mizoram	3.3	3.7	4.5
31. Pondicherry	12.5	13.0	13.5
TOTAL (U/Ts.)	5.7	6.0	5.9
GRAND TOTAL	13.3	13.2	13.0

6. TECHNICAL EDUCATION

Statement (16) in the Appendices gives State-wise details of Budgeted Expenditure on Technical Education for the years under report. Actual Expenditure in 1979-80 for this sector was Rs.75.07 Crores (Rs.13.72 Crores for Plan and Rs.61.35 Crores for Non-Plan) constituting 3.0% of the Total Expenditure incurred by Education Departments of all States/Union Territories. Among States, percentage coverage was highest in case of Tamil Nadu 4.3% and the lowest in case of Himachal Pradesh 0.7%, while Sikkim has made no provision for this sector. Among Union Territories, this percentage varied from 17.8% highest in Chandigarh to 3.7% lowest in Delhi. Union Territories like A. & N. Islands, Arunachal Pradesh, Dadra & Nagar Haveli and Lakshadweep have made no provision under this sector.

Revised Estimates for 1980-81 went up to Rs.90.26 Crores (Rs.16.98 Crores for Plan and Rs.73.28 Crores for Non-Plan) forming 2.9% of the Total Expenditure incurred by Education Departments for all States and Union Territories. This percentage varied from State to State, the highest percentage is observed in case of Manipur 11.4% and the lowest in case of Himachal Pradesh 0.7%. Among Union Territories, this percentage was in the range of 17.6% highest in case of Chandigarh to 0.4% lowest on Mizoram. States/ Union Territories like Sikkim, A.& E. Islands, Arunachal Pradesh, Dadra & Nagar Haveli and Lakshadweep have made no provision for this sector.

Budget Estimates for the year 1981-82 rose up to Rs.96.34 Crores (Rs.19.75 Crores for Plan and Rs.76.49 Crores for Non-Plan) constituting 2.9% of the Total Expenditure on Education Departments for all States and Union Territories, this percentage was highest in case of Kerala and Tamil Nadu 4.0% and the lowest in case of Himachal Pradesh 0.6%. Among Union Territories, top most place is occupied by Chandigarh 18% and the lowest by Arunachal Pradesh and Mizoram 0.4%. States and Union Territories like Sikkim, A.& N. Islands, Dadra & Nagar Haveli and Lakshadweep have made no provision under this sector.

Statement (17) in the Appendices indicates the Sub-Head-wise details of Expenditure on Technical Education for all States and Union Territories during 1981-82 (Budget Estimates). Sub-Head-wise Budget Provision proposed by all States/Union Territories for Technical Education for the year 1981-82 is given below:-

SUB-HEAD	1981-82	
	BUDGET ESTIMATES (Rs. in Crores)	%age to Total Exp. on Tech. Education
i) Direction & Administration	3.65	3.8
ii) Technical Schools	7.69	8.0
iii) Polytechnic Schools of Art & Crafts	36.07	37.5
iv) Assistance to Universities for Technical Education	9.24	9.6
v) Engineering & Technical Colleges & Institutes of Higher Education	32.99	34.3
vi) Scholarships	1.16	1.2
vii) Other Expenditure	5.44	5.6
T O T A L	96.24	100.0

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It has been seen from the above summary that the largest share is given to Polytechnic School of Art & Crafts with provision of Rs.36.07 Crores (Rs.6.76 Crores for Plan and Rs.29.31 Crores for Non-Plan) or 37.5% of the Total Budget Provision for Technical Education made by all States and Union Territories. In terms of percentages among States, the highest percentage provision is observed in case of Himachal Pradesh 75.2% and the lowest in Kerala 15.3%. Among Union Territories, this percentage is 100.0% in Mizoram. In case of other Union Territories, it is highest in Pondicherry 66.7% and lowest in Chandigarh 19.4%. State like Sikkim and Union Territories like A. & N. Islands, Arunachal Pradesh, Dadra & Nagar Haveli and Lakshadweep have made no provision for this Head.

A large share also goes to Engineering & Technical Colleges and Institutes of Higher Education which have provided Rs.32.99 Crores (Rs.5.07 Crores for Plan and Rs.26.92 Crores for Non-Plan) constituting 34.3% of the Total Provision made for Technical Education by all States and Union Territories. In terms of percentage, the highest provision 58.3% is made in case of Tripura and the lowest in case of Andhra Pradesh 10.7%. Among Union Territories, this percentage is highest in Chandigarh 74.3% and lowest in Goa, Daman & Diu 31.0%. States like Himachal Pradesh, Manipur, Meghalaya, Nagaland, Sikkim and Tripura and Union Territories like A. & N. Islands, Arunachal Pradesh, Dadra & Nagar Haveli, Lakshadweep, Mizoram and Pondicherry have made no provisions for this Head.

Shares of remaining Sub-Heads are Direction and Inspection Rs.3.65 Crores or 3.8%, Technical Schools Rs.7.69 Crores or 8.0%. Assistance to Universities for Technical Education Rs.9.24 Crores or 9.6%, Scholarships, Rs.1.16 Crores or 1.2% and other Technical Education Programmes Rs.5.44 Crores or 5.6% of the Total Budget Provision for Technical Education made by all States/Union Territories.

Table (18) below indicates the State/Union Territory-wise percentage of Budgeted Expenditure on Technical Education to the Total Budget of the Education Department.

TABLE (18) - PERCENTAGE OF BUDGETED EXPENDITURE ON TECHNICAL EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1979-80 (ACTUALS)	1980-81 (REVISED ESTIMATES)	1981-82 (BUDGET ESTIMATES)
1	2	3	4
1. Andhra Pradesh	3.2	3.1	2.9
2. Assam	2.0	2.4	2.4
3. Bihar	1.6	1.6	1.5

1	2	3	4
4. Gujarat	3.2	3.1	3.1
5. Haryana	2.6	2.6	2.8
6. Himachal Pradesh	0.7	0.7	0.6
7. Jammu & Kashmir	1.1	1.7	1.8
8. Karnataka	3.3	3.3	3.3
9. Kerala	4.2	4.1	4.0
10. Madhya Pradesh	3.7	3.5	3.8
11. Maharashtra	3.6	3.3	3.4
12. Manipur	1.1	11.0	1.3
13. Meghalaya	0.8	1.2	1.5
14. Nagaland	1.5	1.2	1.5
15. Orissa	1.9	1.9	1.7
16. Punjab	1.2	1.3	1.5
17. Rajasthan	1.1	1.0	1.0
18. Sikkim	-	-	-
19. Tamil Nadu	4.3	4.0	4.0
20. Tripura	2.5	2.2	2.2
21. Uttar Pradesh	2.8	2.7	2.7
22. West Bengal	2.8	3.1	3.0
TOTAL (STATES)	2.9	2.8	2.8
23. A. & N. Islands	-	-	-
24. Arunachal Pradesh	-	-	0.4
25. Chandigarh	17.8	17.6	18.0
26. Dadra & Ngr. Havoli	-	-	-
27. Delhi	3.7	3.6	3.8
28. Goa, Daman & Diu	6.8	6.1	6.1
29. Lakshadweep	-	-	-
30. Mizoram	0.0	0.4	0.4
31. Pondicherry	4.0	3.3	3.5
TOTAL (U/Ts.)	4.4	4.3	4.5
GRAND TOTAL	3.0	2.9	2.9

7. SPORTS & YOUTH WELFARE

Statement (18) in the Appendices explains the State Union Territory-wise details of Budgeted Expenditure on Sports & Youth Welfare for the years under review. Actual Expenditure in 1979-80 was Rs.35.18 Crores (Rs.7.88 Crores for Plan and Rs.27.30 Crores for Non-Plan) forming 1.4% of the Total Expenditure incurred by Education Departments of all States/Union Territories. Besides Education Departments, Expenditure for this programme is also proposed by other Departments which has been shown separately.

Here the Expenditure met from Education Department has been mentioned. Among States, the percentage coverage was highest in Meghalaya 4.1% and the lowest in case of Maharashtra 0.5%. Among Union Territories, this percentage varies from 3.3% highest in Chandigarh to 0.8% lowest in Dadra & Nagar Haveli.

Revised Estimates in 1980-81 rose to Rs.47.77 Crores (Rs.15.40 Crores for Plan and 32.37 Crores for Non-Plan) constituting 1.5% of the Total Expenditure incurred by Education Departments of all States/Union Territories. In terms of State-wise percentages, first position is occupied by Manipur 4.7% and the last position by Maharashtra 0.5%. Among Union Territories, this percentage was highest in Lakshadweep 3.1 and the lowest in Dadra & Nagar Haveli 0.9%.

Budget Estimates in 1981-82 went up to Rs.53.62 Crores (Rs.18.56 Crores for Plan and Rs.35.06 Crores for Non-Plan) forming 1.6% of the Total Budget Provision made by all States/Union Territories. Percentage provision among States was highest in case of Manipur 4.6% and the lowest in case of Maharashtra 0.5%. Among Union Territories, this percentage is in the range of 0.8% lowest in Dadra & Nagar Haveli to 3.6% highest in Chandigarh.

Statement (19) in the Appendices gives Sub-Head-wise details of the Budget Provision made for Sports & Youth Welfare sector of Education during the year 1981-82. Sub-Head-wise Budget Provision proposed by all States/Union Territories for Technical Education is indicated below:-

SUB-HEADS	BUDGET PROVISION (Rs. in Crores)	%ago to Total Budget for Sports & Youth Welfare
1. Direction & Administration	4.12	7.7
2. Physical Education	2.98	5.6
3. Youth Welfare	32.58	60.7
4. Sports & Games	10.24	19.1
5. Other Expenditure	3.70	6.9
T O T A L	53.62	100.0

From the above summary and details given in Statement (9), it can be seen that highest priority goes to Youth Welfare Schemes. An amount of Rs.32.58 Crores comprising of Rs.6.51 Crores for Plan and Rs.26.08 Crores for Non-Plan made for this item. Percentage coverage is 60.7% of the Total Budget Provision proposed for Sports & Youth Welfare. Among States this percentage was 100.0% in

Maharashtra. In case of other States, it is highest in case of Jammu & Kashmir 85.6% and lowest in Manipur 14.1%. Among Union Territories, this percentage is 100.0% in Arunachal Pradesh. In case of other Territories it is in the range of 2.1% in Lakshadweep to 70.6% in Delhi.

Next priority goes to Sports & Games. An amount of Rs.10.24 Crores (Rs.7.28 Crores for Plan and Rs.2.96 Crores for Non-Plan) constituting 19.1% of the Total Budget Provision for Sports & Youth Welfare. Among States, the highest percentage is observed in Sikkim 52.2% and lowest in Tripura 8.2%.

Shares of remaining Sub-Head are Direction & Administration Rs.4.12 Crores 7.7%, Physical Education Rs.2.98 Crores 5.6% and other programmes under Sports & Youth Welfare sector Rs.3.70 Crores 6.9%.

Table (19) below indicates the State/Union Territory-wise percentage of Budgeted Expenditure for Sports & Youth Welfare for the years under review:-

TABLE (19) - PERCENTAGE OF BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE TO TOTAL EXPENDITURE ON EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1979-80 (ACTUALS)	1980-81 (REVISED ESTIMATES)	1981-82 (BUDGET ESTIMATES)
1	2	3	4
1. Andhra Pradesh	1.1	1.4	1.4
2. Assam	1.6	1.6	1.6
3. Bihar	0.9	0.8	0.8
4. Gujarat	1.5	1.4	1.6
5. Haryana	2.8	3.4	3.2
6. Himachal Pradesh	2.0	2.0	2.1
7. Jammu & Kashmir	2.4	2.8	3.1
8. Karnataka	1.7	1.8	1.8
9. Kerala	1.1	1.2	1.1
10. Madhya Pradesh	2.1	2.6	2.9
11. Maharashtra	0.6	0.5	0.5
12. Manipur	2.2	4.7	4.6
13. Meghalaya	4.1	3.5	3.5
14. Nagaland	3.5	3.6	3.8
15. Orissa	1.0	1.1	1.5
16. Punjab	2.3	2.1	2.5
17. Rajasthan	1.1	1.1	1.0
18. Sikkim	2.4	2.1	2.2
19. Tamil Nadu	0.9	1.1	1.2
20. Tripura	1.8	1.8	1.8
21. Uttar Pradesh	1.5	1.4	1.5
22. West Bengal	1.8	2.3	2.5
TOTAL (STATES)	1.3	1.5	1.6

1	2	3	4
23. A. & N. Islands	2.0	2.2	2.1
24. Arunachal Pradesh	1.5	1.2	2.3
25. Chandigarh	3.3	3.0	3.6
26. Dadra & Ngr. Haveli	0.8	0.9	0.8
27. Delhi	2.1	2.2	2.4
28. Goa, Daman & Diu	2.0	2.5	3.2
29. Lakshadweep	2.9	3.1	3.4
30. Mizoram	2.5	2.8	3.5
31. Pondicherry	2.3	2.2	2.1
TOTAL (U/Ts.)	2.2	2.3	2.6
GRAND TOTAL	1.4	1.5	1.6

6. OTHER EDUCATIONAL PROGRAMMES

Statement (20) in the Appendixes shows State/Union Territory-wise Budget Provision proposed for Other Educational Programmes for the years under review. It includes Direction & Administration, Scholarships, Research, Training and other miscellaneous Expenditure, which cannot be allocated to any specific sector of Education. Actual Expenditure in 1979-80 was Rs.37.97 Crores (Rs.6.74 Crores for Plan and Rs.31.33 Crores for Non-Plan) constituting 1.4% of the Total Expenditure made for Education Departments of all States/Union Territories. Among States, the highest percentage was observed in Meghalaya 3.8% and the lowest in Tamil Nadu 0.1%. Among Union Territories, it varied from 1.0% in Chandigarh to 10.0% in Mizoram.

Revised Estimates in 1980-81 went upto Rs.53.01 Crores (Rs.10.47 Crores for Plan and Rs.42.54 Crores for Non-Plan) forming 1.7% of the Total Expenditure on Education Departments for all States/Union Territories. Percentage provision, among States, is highest in case of Meghalaya 3.8% and the lowest in case of Karnataka 0.4%. Among Union Territories, highest percentage is seen in Arunachal Pradesh 28.0% and the lowest in Chandigarh 1.0%.

Budget Estimates in 1981-82 reached to Rs.65.98 Crores (Rs.11.30 Crores for Plan and Rs.54.68 Crores for Non-Plan) constituting 2.0% of the Total Expenditure on Education Departments for all States and Union Territories. Among States, the highest percentage coverage is in case of Andhra Pradesh 8.7% and the lowest in case of Karnataka and Kerala 0.4%. Among Union Territories highest percentage coverage is in Arunachal Pradesh 27.8% and the lowest in Chandigarh 1.1%.

Statement (21) in the Appendices depicts Sub-Head-wise details of Budget Provision made for other Education Programmes during the year 1981-82. From this Statement, it has been observed that major portion of Rs.38.82 Crores or 58.8% of the Total Expenditure on Other Educational Programmes for all States/ Union Territories is proposed to spend on Other Education Schemes. Second priority under this sector goes to Direction & Administration with an amount of Rs.15.00 Crores or 22.7% of the Total Budget Provision for Other Educational Programmes for all States and Union Territories. Remaining Rs.12.16 Crores or 18.5% is distributed among the Scholarship (Rs.6.65 Crores or 10.4%), Research (Rs.2.29 Crores or 3.5%) and Training (Rs.3.22 Crores or 4.9%).

Table (20) below indicates States/Union Territory-wise percentage of Budgeted Expenditure on Other Education Programmes to the Total Expenditure on Education Departments:-

TABLE (20) - PERCENTAGE OF BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1979-80 (ACTUALS)	1980-81 (REVISED ESTIMATES)	1981-82 (BUDGET ESTIMATES)
1	2	3	4
1. Andhra Pradesh	1.0	1.0	8.7
2. Assam	1.9	2.0	1.3
3. Bihar	0.8	1.0	0.8
4. Gujarat	2.7	2.4	2.5
5. Haryana	1.3	1.5	1.3
6. Himachal Pradesh	1.2	1.7	1.3
7. Jammu & Kashmir	0.9	0.7	2.0
8. Karnataka	1.2	0.4	0.5
9. Kerala	0.5	0.6	0.5
10. Madhya Pradesh	0.8	0.8	0.7
11. Maharashtra	2.6	2.2	2.3
12. Manipur	1.8	1.9	1.8
13. Meghalaya	3.8	3.8	4.1
14. Nagaland	2.5	2.5	2.4
15. Orissa	3.2	3.0	3.0
16. Punjab	2.5	1.3	0.9
17. Rajasthan	0.8	0.8	0.8
18. Sikkim	2.3	2.6	2.8
19. Tamil Nadu	0.1	0.0	0.0
20. Tripura	6.4	6.5	6.7
21. Uttar Pradesh	0.0	3.0	0.0
22. West Bengal	1.6	2.7	2.7
TOTAL (STATES)	1.3	1.6	1.9

1	2	3	4
23. A. & N. Islands	5.4	4.6	4.1
24. Arunachal Pradesh	27.1	28.0	27.8
25. Chandigarh	1.0	1.0	1.1
26. Dadra & Ngr. Haveli	6.6	8.4	7.7
27. Delhi	2.6	2.3	2.3
28. Goa, Daman & Diu	1.2	1.3	1.7
29. Lakshadweep	2.2	1.7	2.5
30. Mizoram	10.0	10.1	7.8
31. Pondicherry	2.7	2.7	2.6
TOTAL (U/Ts.)	4.2	4.1	4.2
GRAND TOTAL	1.4	1.7	2.0

IV - BUDGETED EXPENDITURE ACCORDING TO HEADS OF CHARGES

Statement Nos. (22), (23) & (24) indicate State/Union Territory-wise picture of Budgeted Expenditure (Revenue Account) in different sectors/heads, as provided by the Education Department for the years 1979-80 (Actuals), 1980-81 (Revised Estimates) and 1981-82 (Budget Estimates). These Statements depict the interesting variations in development of Education in different States/Union Territories and also the priorities accorded to different sectors of Education in view of amount and percentage to the Total Expenditure of Education Department.

In Statement (22), it has been seen that in 1979-80 (Actuals), out of the Total Expenditure (Rs.2660.24 Crores) on all sectors of Education for all States/Union Territories, a major share of Rs.1251.77 Crores or 47.0% of the Total Expenditure on Education Department was provided for Primary Education, followed by Secondary Education Rs.872.12 Crores or 32.8% and University and Other Higher Education Rs.354.21 Crores or 13.3%. Remaining Rs.182.14 Crores or 6.9% is distributed among Technical Education (Rs.78.33 Crores or 3.0%), Sports & Youth Welfare (Rs.36.71 Crores or 1.4%), Special Education (Rs.29.13 Crores or 1.1%) and Other Educational Programmes (Rs.37.97 Crores or 1.4%).

Statement (23) indicates the Revised Estimates for the year 1980-81. These Estimates show that a major amount of Rs.1496.07 Crores or 47.5% was provided for Primary Education followed by Secondary Education Rs.996.15 Crores or 31.7% and University and Other Higher Education Rs.415.12 Crores or 13.2%. Remaining Rs.239.38 Crores or 7.6% are proposed to be spent on Technical Education (Rs.90.26 Crores or 2.9%), Other Educational Programmes (Rs.53.01 Crores or 1.7%), Special Education (Rs.48.34 Crores or 1.5%) and Sports & Youth Welfare (Rs.47.77 Crores or 1.5%).

Statement (24) gives details of the Total Budget Provision proposed to be spend on various sectors of Education by Education Departments of States/Union Territories for the year 1981-82 (Budget Estimates). As seen, the first priority is given to Primary Education (Rs.1598.44 Crores or 47.5%) followed by Secondary Education (Rs.1056.89 Crores or 31.4%) and University and Other Higher Education (Rs.438.43 Crores or 13.0%). Remaining Rs.268.23 Crores or 8.1% are proposed to spend on Technical Education (Rs.96.24 Crores or 2.9%), Other Educational Programmes (Rs.65.98 Crores or 2.0%), Sports & Youth Welfare (Rs.53.62 Crores or 1.6%) and Special Education (Rs.52.39 Crores or 1.6%).

Statement (25) in the Appendices explains sector-wise Total Expenditure of all States/Union Territories and at the Centre with break-up of Plan and Non-Plan Expenditure for the year 1981-82. As it is seen that Primary Education sector has received the first priority (Rs.1598.44 Crores or 44.3%) followed by Secondary Education (Rs.1082.12 Crores or 30.0%) and University Education (Rs.547.14 Crores or 15.2%). Remaining Rs.374.15 Crores or 10.5% of the Total are proposed to be spent on Technical Education (Rs.147.87 Crores or 4.1%), Other Education (Rs.90.04 Crores or 2.5%), Sports & Youth Welfare (Rs.79.63 Crores or 2.2%) and Special Education (Rs.59.73 Crores or 1.7%).

V - RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME

Table (21) below indicates the State-wise relationship between Budgeted Expenditure on Education for all Departments of Revenue Account and Net Domestic Product for the available years of various States and Territories, for the purpose of comparative study, the percentage of Total Budgeted Expenditure of States/Union Territories to the Net Domestic Product is also worked out.

TABLE (21) - RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME BY STATES AND UNION TERRITORIES

STATE/UNION TERRITORY	YEAR	Estimates of Net Domestic Product at current prices (Rs. in Cr.)	%age of Edn. and Training Budget to Total Bud. (Revenue Account)	%age of Total Bud. to Net Domestic Product	%age of Edn. Deptt. (Revenue Account) to Net Domestic Product	%age of Total Exp. on Edn. & Training (Revenue Account) to Net Domestic Product
1. Andhra Pradesh	1979-80	5910.2	25.4	15.1	3.0	3.8
2. Assam	1979-80	1805.1	27.9	15.4	3.9	4.3
3. Bihar	1978-79	5029.1	31.2	10.7	2.9	3.4
4. Gujarat	1979-80	5209.8	25.2	13.3	2.8	3.3
5. Haryana	1977-78	1904.2	20.5	12.6	2.1	2.6
6. Himachal Pradesh	1979-80	542.3	22.6	31.4	6.2	7.1
7. Jammu & Kashmir	1978-79	641.2	15.5	31.0	4.2	4.8
8. Karnataka	1979-80	4393.4	24.3	17.6	3.3	4.3
9. Kerala	1978-79	2704.2	38.9	17.5	6.1	6.8
10. Madhya Pradesh	1979-80	4262.4	22.7	18.8	3.3	4.3
11. Maharashtra	1979-80	11323.6	24.6	13.4	2.7	3.3
12. Manipur	1979-80	115.3	21.3	55.3	9.4	11.8
13. Meghalaya	1973-74	65.4	16.0	37.5	5.5	6.0
14. Orissa	1979-80	2156.4	23.4	21.3	4.4	5.0
15. Punjab	1979-80	3642.8	26.9	11.8	2.5	3.2
16. Rajasthan	1979-80	2912.0	29.8	20.1	4.2	6.0
17. Tamil Nadu	1979-80	6275.3	30.5	13.5	3.3	4.1
18. Tripura	1978-79	166.5	21.6	35.6	7.0	7.7
19. Uttar Pradesh	1979-80	10113.9	26.3	13.4	2.8	3.5
20. West Bengal	1979-80	7076.4	26.5	14.0	3.2	3.7
21. Delhi	1978-79	1363.2	40.7	10.5	4.0	4.3
22. Goa, Daman & Diu	1979-80	244.3	26.0	18.9	4.1	4.9
23. Pondicherry	1977-78	108.3	22.5	18.6	3.8	4.2
ALL INDIA	(@) 1979-80	90173.0	16.3	23.8	3.1	3.9

(@) Quick Estimates - (Source:- Economic Survey 1980-81)

NOTE:- Percentage of Col. Nos. (5), (6) & (7) relates to States and Union Territories (excluding Central Budget).

NOTE:- Percentage for All India in Columns (4) & (5) relate to State and Central Budget (including Railways Budget).

It is observed from Table (21) that while Total Budgeted Expenditure on Revenue Account of All India Level during 1979-80 formed 23.8% of the Total Net National Income, only 3.1% of the National Income was provided in the Budgets of the Education Departments, when the Provision for Education for all Departments including Education Department is taken into account this percentage works out 3.9%.

While making Inter-State comparison, it is seen that percentage of Budgeted Expenditure of Education Departments to the Net Domestic Product of the States varies from 2.1% lowest in case of Haryana to 9.4% highest in case of Manipur, Andhra Pradesh, Bihar, Gujarat, Maharashtra, Punjab and Uttar Pradesh have provided less than the All India average percentage of 3.1%. The other States/Union Territories which have provided more than the All India average percentage are Andhra Pradesh 3.0%, Assam 3.9%, Himachal Pradesh 6.2%, Jammu & Kashmir 4.2%, Karnataka 3.3%, Kerala 6.1%, Madhya Pradesh 3.3%, Meghalaya 5.5%, Orissa 4.4%, Rajasthan 4.2%, Tamil Nadu 3.3%, Tripura 7.0%, West Bengal 3.2%, Delhi 4.1%, Goa, Daman & Diu 4.1% and Pondicherry 3.8%.

It can also be seen from this Table that while percentage of Total Educational Expenditure to the Total State Budget is 20.5% in Haryana, the percentage of Education Budget to the State Income is only 2.6%. On the other hand in case of Manipur, percentage of Education Budget to the Total State Budget is 21.3% and the percentage provision for Education to the Total State Income is 11.8%. It shows that though Government of Haryana and Manipur are providing almost equal in terms of their Total Budgets yet there is variation in terms of percentage provision for Education to the State Income. Similar variations are also observed in case of other States which can be glanced better from the Table.

VI - BUDGETED EXPENDITURE ON EDUCATION (CAPITAL ACCOUNT)

This Head accommodates the Capital Outlay outside the Revenue Account and Loans and Advances for all States/Union Territories and at the Centre. Capital Expenditure and Loans for Education are quite meagre in comparison with the Expenditure on Revenue Account.

Table (22) indicates Provision of Capital Outlay outside the Revenue Account and Loans for Education Departments of all States and Union Territories and at the Centre for the years 1979-80 (Actuals), 1980-81 (Revised Estimates) and 1981-82 (Budget Estimates). It is observed from the Budget Estimates of 1981-82 that while the Education Department at the Centre made a provision of Rs.11.69 Crores or 0.3% of the Total Capital Account for the organisation of Asian Games to be played in 1982. Under Capital Account outside the Revenue Account, a provision of only Rs.0.75 Crores or 0.0% of the Total Loans and

Advances has been made under Loans for Education Departments at the Centre. Substantial part of this amount is provided for construction of Hostels and Staff Quarters for Regional Engineering Colleges (Rs.0.55 Crores) under Technical Education and Loans to Punjab University for its development (Rs.0.20 Crores). Remaining (Rs.0.004 Crores) is proposed as other Educational Loans. Besides Rs.4.00 Crores are proposed to provide Loans to States/Union Territories which reflected to State/Union Territory Budgets. Rs.4.00 Crores of these Loans are proposed to provide to State Governments under National Loans Scholarship Scheme and Rs.0.01 Crores for construction of Hostels of Affiliated Colleges.

The Total Capital Outlay outside Revenue Account and Loans for Education Departments of all States/Union Territories amounted to Rs.44.16 Crores and Rs.8.29 Crores respectively.

TABLE (22) - TOTAL BUDGET EXPENDITURE (CAPITAL ACCOUNT) ON EDUCATION BY EDUCATION DEPARTMENT

				(Rupees in Crores)			
				1979-80	1980-81	1981-82	
I	T	E	M	(ACTUALS)	(REVISED ESTIMATES)	(BUDGET ESTIMATES)	
1. CENTRAL GOVERNMENT (Excluding Loans to STATES/UNION TERRITORIES)							
i) Capital Outlay outside							
				Revenue Account	0.03 (0.0)	3.28 (0.1)	11.69 (0.3)
ii) Loans							
				8.88 (0.0)	0.95 (0.0)	0.75 (0.0)	
2. STATES/UNION TERRITORIES (Including Loans from Central Government)							
i) Capital Outlay outside							
				Revenue Account	29.16 (1.1)	39.89 (1.1)	44.16 (1.3)
ii) Loans							
				8.62 (0.3)	8.23 (0.2)	8.29 (0.2)	
3. TOTAL							
i) Capital Outlay outside							
				Revenue Account	29.19 (0.6)	43.17 (0.7)	55.85 (0.8)
ii) Loans							
				9.50 (0.2)	9.18 (0.1)	9.04 (0.1)	

Statement (26) in the Appendices indicates State-wise Capital Expenditure out-side Revenue Account and Loans for Education made by Education Departments of all States/Union Territories in 1979-80 (Actuals). Total Capital Expenditure on Education out-side Revenue Account for all States/Union Territories amounted to Rs.32.31 Crores constituting 1.2% of the Total Capital

Account out-side Revenue Account for all States/Union Territories. Among States, this percentage is highest in case of Tamil Nadu 9.1% and lowest in Bihar 0.03%. Among Union Territories, this percentage is in the range of 0.7% lowest in A. & N. Islands to 8.2% highest in Chandigarh.

During 1979-80 (Actuals), Total Loans provided by Education Department of all States/Union Territories amounted to Rs.9.04 Crores forming 0.3% of the Total Loans and Advances of all States/Union Territories. Among States, the highest percentage provision is seen in Kerala 2.9% and the lowest in Madhya Pradesh 0.02%. Among Union Territories, this percentage is in the range of 0.6% highest in Goa, Daman & Diu to 0.1% lowest in Chandigarh, Dadra & Nagar Haveli and Delhi.

Statement (27) in the Appendices shows Revised Estimates of Capital Expenditure on Education for all States/Union Territories in 1980-81 which increased to Rs.39.89 Crores forming 1.2% of the Total Capital Expenditure out-side Revenue Account for all States/Union Territories. This percentage varies from 0.3% lowest in Andhra Pradesh to 4.5% highest in Tamil Nadu. Among Union Territories, the highest percentage is observed in Arunachal Pradesh 9.4% and the lowest in Mizoram 0.1%.

Loans and Advances for Education proposed by Education Department of all States and Union Territories amounted to Rs.8.23 Crores or 0.2% of the Total Loans and Advances for all States/Union Territories. Among States this percentage is highest in case of Kerala 5.0% and the lowest in case of Madhya Pradesh 0.01%. States like Meghalaya Nagaland and Sikkim have made no provision for this Head. Among Union Territories, this percentage is in the range of 0.1% to 1.1%.

Statement (28) in the Appendices shows State/Union Territory-wise Capital Expenditure out-side Revenue Account and Loans for Education provided by Education Departments for the year 1981-82 (Budget Estimates). Total Budgeted Capital Expenditure out-side Revenue Account proposed for Education amounts to Rs.44.16 Crores forming 1.3% of the Total Capital Expenditure out-side Revenue Account for all States/Union Territories. This percentage is seen highest in case of Nagaland 5.0% and the lowest in case of Andhra Pradesh, Gujarat, Karnataka and Madhya Pradesh 0.3%. Among Union Territories, it ranges from 0.3% lowest in Lakshadweep to 13.5% highest in Chandigarh. Bihar Education Department has made no provision under Capital Account.

Provision of Rs.8.29 Crores is made for Loans for Education by Education Departments of all States/Union Territories taken together constituting 0.2% of the Total Loans and Advances for all Departments. No provision for Loans is made in Nagaland and Sikkim. Among the States highest percentage provision is made

in case of Kerala 5.2% and the lowest in case of Haryana, Himachal Pradesh, Meghalaya and Tripura 0.1%. Among Union Territories, this percentage varies from 0.1% lowest in Chandigarh to 1.2% highest in Goa, Daman & Diu. While no provision for Loans has been made by Arunachal Pradesh and Mizoram provision made by Delhi is quite negligible.

Table (23) below indicates the State/Union Territory-wise percentages provisions for Education to the Total State Budget (Capital Account) and Loans & Advances for the years 1979-80 (Actuals), 1980-81 (Revised Estimates) and 1981-82 (Budget Estimates).

TABLE (23) - PERCENTAGE OF EXPENDITURE ON EDUCATION TO TOTAL BUDGET (CAPITAL ACCOUNT)

STATE/UNION TERRITORY	%age of Capital Expn. on Edu. to Total Capital Expn. out-side (Revenue Account)			%age of Loans for Education to Total Loans & Advances		
	1979-80 (Actuals)	1980-81 (R.E.)	1981-82 (B.E.)	1979-80 (Actuals)	1980-81 (R.E.)	1981-82 (B.E.)
	2	3	4	5	6	7
1. Andhra Pradesh	0.1	0.3	0.3	0.4	0.4	0.6
2. Assam	1.1	1.8	1.5	0.1	0.1	0.0
3. Bihar	0.0	0.3	0.5	0.3	0.3	0.4
4. Gujarat	0.0	0.4	0.3	0.1	0.4	0.2
5. Haryana	0.6	1.7	1.5	0.1	0.1	0.1
6. Himachal Pradesh	1.6	1.7	0.9	0.1	0.1	0.1
7. Jammu & Kashmir	3.1	0.7	2.0	0.4	2.7	2.7
8. Karnataka	0.8	0.9	0.3	0.5	0.4	0.4
9. Kerala	2.7	2.6	2.4	2.9	5.0	5.2
10. Madhya Pradesh	0.3	0.1	0.3	0.0	0.0	0.0
11. Maharashtra	0.5	0.4	0.1	0.1	0.2	0.4
12. Manipur	2.3	2.3	3.0	0.2	0.3	0.4
13. Meghalaya	3.4	4.2	3.3	-	-	0.1
14. Nagaland	3.8	4.0	5.0	-	-	-
15. Orissa	0.9	0.5	0.7	2.7	2.6	4.0
16. Punjab	0.8	1.5	1.7	0.1	0.1	0.0
17. Rajasthan	1.0	0.7	0.5	0.2	0.2	0.2
18. Sikkim	4.1	3.2	2.2	-	-	-
19. Tamil Nadu	9.1	4.5	4.7	0.3	0.3	0.4
20. Tripura	1.1	0.9	0.5	0.1	0.1	0.1
21. Uttar Pradesh	0.4	0.5	0.5	0.7	0.2	0.2
22. West Bengal	1.9	1.3	1.6	0.1	0.3	0.2
TOTAL (STATES)	1.0	0.9	1.0	0.3	0.2	0.2

1	2	3	4	5	6	7
23. A. & N. Islands	0.7	2.1	12.3	0.2	0.1	0.3
24. Arunachal Pradesh	6.7	9.4	9.5	-	0.1	-
25. Chandigarh	8.2	9.1	13.5	0.1	0.0	0.1
26. Dadra & Ngr. Hav. li	3.2	2.2	1.0	0.1	0.1	0.2
27. Delhi	5.5	7.5	8.2	0.1	0.0	0.0
28. Goa, Daman & Diu	2.1	2.8	2.5	0.7	1.1	1.2
29. Lakshadweep	1.2	1.3	0.3	0.3	0.6	0.4
30. Mizoram	0.2	0.1	0.5	-	-	-
31. Pondicherry	5.4	2.9	2.3	0.2	0.3	0.3
TOTAL (U/Ts.)	3.8	5.1	5.6	0.1	0.1	0.1
GRAND TOTAL	1.2	1.1	1.3	0.3	0.2	0.2

VII — BUDGETED EXPENDITURE ON EDUCATION
(REVENUE & CAPITAL ACCOUNTS)

Statement (29) in the Appendices gives in summary form the Budget Provision for Education by Education Departments under all the three Accounts i.e. (i) Revenue Account, (ii) Capital Account outside Revenue Account and (iii) Loans and Advances Account during the year 1981-82. The provisions have been indicated separately for each State and Union Territory and at the Centre for Education under Education Department.

It may be seen from Columns (3), (6) & (9) of this Statement that during 1981-82, the Total Budget Provision for Education by Education Departments of all States/Union Territories and at the Centre under Revenue Account, Capital Account outside Revenue Account and Loans and Advances amounts to Rs.3601.85 Crores, Rs.55.85 Crores and Rs.9.04 Crores respectively. Column (3) of the Statement indicates Total Revenue Account for Education Departments (Rs.3601.85 Crores) which comprises of Rs.3246.84 Crores for States, Rs.115.15 Crores for Union Territories and Rs.239.86 Crores at the Centre. According to State-wise distribution of Funds for Education by Education Department under Revenue Account, the highest amount of Rs.374.09 Crores is proposed by Maharashtra followed by Uttar Pradesh Rs.343.73 Crores and West Bengal Rs.289.52 Crores.

Similarly, under Column (6) Total Capital Expenditure on Education comes to be Rs.55.85 Crores comprising of Rs.32.29 Crores for State Education Departments, Rs.11.87 Crores for Union Territories' Education Departments and Rs.11.69 Crores at the Centre.

Total amount of Rs.9.04 Crores as Loans for Education is shown under Column (9) which includes Rs.8.24 Crores for States, Rs.0.05 Crores for Union Territories and Rs.0.75 Crores at the Centre.

On the basis of percentage, 20.8% of the Total Revenue Account of all Departments for all States/Union Territories has been provided for Education while 1.09% is proposed by the Centre. The combined percentage of Education Departments of States/Union Territories and at the Centre to Total Budget (Revenue Account) works out to be 12.6%.

The percentage provision on Capital Expenditure out-side Revenue Account of Education Departments for all States/Union Territories works out to be 1.3% while 0.3% is proposed by the Centre. The combined percentage provision for State/Union Territories and at the Centre is 0.8%.

Share of Loans for Education by Education Departments of all States/Union Territories to the Total Loans and Advances is 0.2% while 0.0% is proposed by Education Department at the Centre. The combined percentage provision for States/Union Territories and at the Centre is work out to be 0.1%.

Combined percentage provision made by Education Departments of all States/Union Territories and at the Centre on Revenue Account, Capital Account out-side Revenue Account and Loans to the Total (Revenue Account, Capital Account and Loans & Advances) works out to be 8.7%, 14.3% for States/Union Territories and 1.3% at the Centre.

A P P E N D I C E S

S T A T I S T I C A L

S T A T E M E N T S

STATEMENT NO. (4) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

(Rupees in Thousands)

MINISTRY/DEPARTMENT	REVISED ESTIMATES 1980-81		BUDGET ESTIMATES 1981-82			
	E	D	T	I	O	
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
1. Department of Education	57,78,63	1,44,45,32	2,02,23,95	73,29,00	1,69,69,00	2,42,98,00
2. Department of Culture	5,02,79	6,41,55	11,44,34	7,18,85	6,86,01	14,04,86
3. Ministry of Health & Family Welfare	6,35,41	17,32,25	23,67,66	6,14,30	18,90,89	25,05,28
4. Ministry of Works & Housing	-	-	-	-	-	-
5. Department of Statistics (Ministry of Planning)	87,00	2,75,70	3,62,70	1,00,00	2,84,70	3,84,70
6. Department of Science & Technology	74,00	63,48	1,37,48	88,50	66,00	1,54,50
7. Ministry of Agriculture	25,74,88	1,82,20	27,57,08	38,67,11	2,01,65	40,68,76
8. Ministry of Labour	40,50	2,03,69	2,44,19	50,00	2,15,00	2,65,00
9. Ministry of Industries	-	-	-	-	-	-
10. Ministry of Petroleum, Chemical & Fertilisers	60,32	1,25,52	1,85,84	51,00	25,15	76,15
11. Ministry of Home Affairs	17,77	24,00	41,77	6,75	30,03	36,75
12. Ministry of Finance	-	80	80	-	3,80	3,80
13. Ministry of Railways	-	8,81,31	8,81,31	-	9,46,24	9,46,24
14. Ministry of Tourism & Civil Aviation	-	-	-	-	-	-

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STATEMENT NO.(1) - BUDGET PROVISION FOR EXPENDITURE & TRAINING AT THE CENTRE (REVENUE ACCOUNT) (Contd.)

(Rupees in Thousands)						
1	2	3	4	5	6	7
15. Ministry of Shipping & Transport	-	-	-	-	-	-
16. Ministry of Supply & Rehabilitation	-	-	-	-	-	-
17. Ministry of Energy	-	46,37	6,37	-	49,36	49,36
18. Ministry of Steel & Mines	2,50,00	-	2,50,00	1,38,00	-	1,38,00
19. Ministry of Information & Broadcasting	-	-	-	-	-	-
20. Ministry of Commerce	4,69,71	12,74	1,82,45	2,03,00	17,80	2,20,80
21. Ministry of Social Welfare	3,44,00	87,62	4,31,62	4,59,00	90,67	5,49,67
22. Ministry of Rural Reconstruction	-	-	-	-	-	-
23. Department of Environment	-	-	-	15,00	-	15,00
T O T A L	1,05,35,01	1,87,22,55	2,92,57,56	1,35,40,60	2,14,76,27	3,51,16,87

STATEMENT NO. (1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

MINISTRY/DEPARTMENT	REVISED ESTIMATES 1981-82			BUDGET ESTIMATES 1981-82		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	8	9	10	11	12	13
1. Department of Education	-	-	-	-	-	-
2. Department of Culture	-	-	-	-	-	-
3. Ministry of Health & Family Welfare	1,31,84	2,29,79	3,61,63	2,16,97	2,60,22	4,77,19
4. Ministry of Works & Housing	17,55	24,50	42,05	30,00	26,88	56,88
5. Department of Statistics (Ministry of Planning)	-	-	-	-	-	-
6. Department of Science & Technology	2,11,00	1,69,22	3,80,22	2,49,00	1,82,78	4,31,78
7. Ministry of Agriculture	47,72	46,69	94,41	1,32,50	59,53	1,92,03
8. Ministry of Labour	1,10,41	3,33,26	4,43,67	3,50,74	4,26,33	7,77,07
9. Ministry of Industries	2,26,76	1,09,04	3,35,80	1,90,50	1,12,68	3,03,18
10. Ministry of Petroleum, Chemical & Fertilisers	-	-	-	-	-	-
11. Ministry of Home Affairs	-	23,45	23,45	-	25,90	25,90
12. Ministry of Finance	-	-	-	-	-	-
13. Ministry of Railways	-	-	-	-	-	-
14. Ministry of Tourism & Civil Aviation	3,76	78,40	82,16	3,60	82,46	86,06

STATEMENT NO.(1) - BUDGET PROVISION OF EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

1	8	9	10	11	12	13
15. Ministry of Shipping & Transport	1,20	1,73,39	1,74,59	46,85	1,33,91	1,80,76
16. Ministry of Supply & Rehabilitation	-	-	-	-	-	-
17. Ministry of Energy	2,49,91	2,32,36	4,82,27	2,62,00	14,04	2,76,04
18. Ministry of Steel & Mines	-	-	-	-	-	-
19. Ministry of Information & Broadcasting	1,00,36	95,69	1,96,05	1,53,90	1,16,22	2,70,12
20. Ministry of Commerce	-	-	-	-	-	-
21. Ministry of Social Welfare	-	-	-	-	-	-
22. Ministry of Rural Reconstruction	93,63	27,38	1,21,01	1,22,00	35,35	1,57,35
23. Department of Environment	-	-	-	-	-	-
T O T A L	11,94,14	15,43,17	27,37,31	17,58,06	14,76,30	32,34,36

STATEMENT NO.(1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

MINISTRY/DEPARTMENT	I N F O R M A L			E D U C A T I O N		
	REVISED ESTIMATES 1981-82			BUDGET ESTIMATES 1981-82		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	14	15	16	17	18	19
1. Department of Education	-	-	-	-	-	-
2. Department of Culture	-	-	-	-	-	-
3. Ministry of Health & Family Welfare	2,89,38	1,76,76	4,66,14	4,01,27	2,11,97	6,13,24
4. Ministry of Works & Housing	2,50	-	2,50	2,65	-	2,65
5. Department of Statistics (Ministry of Planning)	-	-	-	-	-	-
6. Department of Science & Technology	-	-	-	-	-	-
7. Ministry of Agriculture	79,88	79,98	1,59,86	1,69,00	88,46	2,57,46
8. Ministry of Labour	-	-	-	27,20	-	27,20
9. Ministry of Industries	-	-	-	-	-	-
10. Ministry of Petroleum, Chemical & Fertilisers	-	-	-	-	-	-
11. Ministry of Home Affairs	-	-	-	-	-	-

STATEMENT NO. (1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

1	14	15	16	17	18	19
12. Ministry of Finance	-	-	-	-	-	-
13. Ministry of Railways	-	-	-	-	-	-
14. Ministry of Tourism & Civil Aviation	-	-	-	-	-	-
15. Ministry of Shipping & Transport	-	-	-	-	-	-
16. Ministry of Supply & Rehabilitation	-	-	-	-	-	-
17. Ministry of Energy	-	-	-	-	-	-
18. Ministry of Steel & Mines	-	-	-	-	-	-
19. Ministry of Information & Broadcasting	24,40	26,15	50,55	33,28	28,00	61,28
20. Ministry of Commerce	-	-	-	-	-	-
21. Ministry of Social Welfare	28,29	2	28,31	31,50	2	31,52
22. Ministry of Rural Reconstruction	-	-	-	-	-	-
23. Department of Environment	-	-	-	-	-	-
T O T A L	4,24,45	2,82,91	7,07,36	6,24,90	3,28,45	9,93,35

STATEMENT NO. (1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT) - (Conold.) -

(Rupees in Thousands)

MINISTRY/DEPARTMENT	T O			T A L		
	REVISED ESTIMATES 1981-82			BUDGET ESTIMATES 1981-82		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	20	21	22	23	24	25
1. Department of Education	57,78,63	1,44,45,32	2,02,23,95	73,29,00	1,69,69,00	2,42,98,00
2. Department of Culture	5,02,79	6,41,55	11,44,34	7,18,85	6,86,01	14,04,86
3. Ministry of Health & Family Welfare	10,56,63	21,38,80	31,95,43	12,32,63	23,63,08	35,95,71
4. Ministry of Works & Housing	20,05	24,50	44,55	32,65	26,88	59,33
5. Department of Statistics (Ministry of Planning)	87,00	2,75,70	3,62,70	1,00,00	2,84,70	3,84,70
6. Department of Science & Technology	2,85,00	2,32,70	5,17,70	3,37,50	2,48,78	5,86,28
7. Ministry of Agriculture	27,02,48	3,08,87	30,11,35	41,68,61	3,42,64	45,18,25
8. Ministry of Labour	1,50,91	5,36,95	6,87,86	4,27,94	6,41,33	10,69,27
9. Ministry of Industries	2,26,76	1,09,04	3,35,80	1,90,50	1,12,68	3,03,18
10. Ministry of Petroleum, Chemical & Fertilisers	60,32	1,25,52	1,85,84	51,00	25,15	76,15
11. Ministry of Home Affairs	17,77	47,45	65,22	6,75	55,90	62,65

STATEMENT NO. (1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT) - (Concl'd.)

(Rupees in Thousands)

1	20	21	22	23	24	25
12. Ministry of Finance	-	80	80	-	3,80	3,80
13. Ministry of Railways	-	8,81,31	8,81,31	-	9,46,24	9,46,24
14. Ministry of Tourism & Civil Aviation	3,76	78,48	82,16	3,60	82,46	86,06
15. Ministry of Shipping & Transport	1,20	1,73,39	1,74,59	46,85	1,33,91	1,80,76
16. Ministry of Supply & Rehabilitation	-	-	-	-	-	-
17. Ministry of Energy	2,49,91	2,78,73	5,28,64	2,62,00	63,40	3,25,40
18. Ministry of Steel & Mines	2,50,00	-	2,50,00	1,38,00	-	1,38,00
19. Ministry of Information & Broadcasting	1,24,76	1,21,84	2,46,60	1,87,18	1,44,22	3,31,40
20. Ministry of Commerce	1,69,71	12,74	1,82,45	2,03,00	17,80	2,20,80
21. Ministry of Social Welfare	3,72,29	87,64	4,59,93	4,90,50	90,69	5,81,19
22. Ministry of Rural Reconstruction	93,63	27,38	1,21,01	1,22,00	35,35	1,57,35
23. Department of Environment	-	-	-	15,00	-	15,00
T O T A L	1,21,53,60	2,05,48,63	3,27,02,23	1,60,63,56	2,32,81,02	6,93,44,58

STATEMENT NO. (2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
(REVENUE ACCOUNTS)

(Rupees in Thousands)

S T A T E	1979-80 (ACTUAL)					T O T A L
	EDUCATION- DEPARTMENT	EDUCATION	TRAINING	INFORMAL EDUCATION	TOTAL	
1	2	3	4	5	6	7
1. Andhra Pradesh	1,86,92,33	45,52,82	5,56,48	1,01,87	52,11,17	2,39,03,50
2. Assam	82,62,24	4,90,40	1,53,88	86,14	7,30,42	89,92,66
3. Bihar	1,80,04,23	7,28,56	3,74,43	7,71,84	18,74,83	1,98,79,06@
4. Gujarat	1,56,06,77	30,17,75	5,72,90	1,59,33	37,49,98	1,93,56,75
5. Haryana	55,39,86	10,49,20	2,29,94	72,19	13,51,33	68,91,19
6. Himachal Pradesh	31,72,52	2,70,04	1,36,43	28,28	4,34,75	36,07,27
7. Jammu & Kashmir	34,29,24	2,96,45	2,37,85	17,58	5,51,88	39,81,12
8. Karnataka	1,45,76,99	25,42,97	2,45,85	2,02,09	29,90,91	1,75,67,90
9. Kerala	1,84,59,56	19,02,62	2,72,24	92,27	22,67,13	2,07,26,69
10. Madhya Pradesh	1,43,21,05	34,99,24	3,59,00	1,43,63	40,01,87	1,83,22,92
11. Maharashtra	3,22,12,64	47,25,50	7,33,46	2,29,17	56,88,13	3,79,00,77
12. Manipur	13,43,61	87,95	31,10	37,29	1,56,34	14,99,95
13. Meghalaya	6,67,95	34,42	48,82	20,59	1,03,83	7,71,78
14. Nagaland	9,33,86	43,63	8,31	8,66	60,60	9,94,46
15. Orissa	86,64,56	11,85,17	2,02,78	1,22,17	15,10,12	1,01,74,68
16. Punjab	1,00,27,70	15,66,23	3,95,69	17,65	19,79,57	1,20,07,27
17. Rajasthan	1,26,14,91	11,08,29	1,95,64	3,98,28	17,02,21	1,43,17,12
18. Sikkim	2,64,52	13,00	11,39	18,45	42,84	3,07,36
19. Tamil Nadu	1,97,53,17	27,60,68	3,92,66	3,31,94	34,85,28	2,32,38,45
20. Uttar Pradesh	12,07,00	1,02,23	10,51	30,38	2,03,12	14,92,80
21. Uttar Pradesh	2,71,80,39	56,20,16	6,68,11	59,11	63,47,38	3,35,27,77
22. West Bengal	2,15,03,37	15,45,41	17,07	4,45,52	24,00,34	2,39,41,11
TOTAL (STATES)	25,65,21,15	3,72,02,72	62,84,51	33,94,80	4,68,82,03	30,34,03,18

STATEMENT NO. (2) - SUGGESTED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
(REVENUE ACCOUNTS) - (Contd.) -

(Rupees in Thousands)

	1	2	3	4	5	6	7
<u>UNION TERRITORY</u>							
23. A. & N. Islands	3,21,35	9,32	9,12	6,64	25,08	3,46,43*	
24. Arunachal Pradesh	4,77,14	78,69	5,12	19,38	1,03,19	5,80,33	
25. Chandigarh	6,82,22	32,18	21,20	40	53,78	7,36,00*	
26. Dadra & Ngr. Haveli	64,49	2,17	5,70	2,10	9,97	74,46*	
27. Delhi	55,17,86	2,20,55	2,09,14	7,91	4,37,60	59,55,46*	
28. Goa, Daman & Diu	11,17,95	1,32,37	42,87	18,51	1,93,75	13,10,30	
29. Lakshadweep	1,21,55	4,03	93	-	4,96	1,26,51*	
30. Mizoram	6,58,90	37,45	19,50	3,93	60,88	7,19,78	
31. Pondicherry	5,48,48	49,53	21,22	82	71,57	6,14,05	
TOTAL (UNION TERRITORIES)	95,03,04	5,66,29	3,34,80	59,69	9,60,78	1,04,63,82	
GRAND TOTAL	26,60,24,19	3,77,69,01	66,19,31	34,54,49	4,78,42,81	31,38,67,00	

@Plan Budget Relates to 1979-80 (R.E.).

*Figures relates to 1979-80 (R.E.).

STATEMENT NO. (2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
(AS PER ACCOUNTS) (Contd.)

(Rupees in Thousands)

S T A T E	1980-81 (REVISED ESTIMATES)						T O T A L
	EDUCATION DEPARTMENT	EDUCATION	EDUCATION	EDUCATION	EDUCATION	TOTAL	
1	8	9	10	11	12	13	
1. Andhra Pradesh	2,18,38,78	57,75,97	6,56,26	1,26,42	59,58,55	2,77,27,43	
2. Assam	88,92,42	5,80,70	3,39,51	71,22	8,91,43	97,83,85	
3. Bihar	2,35,40,72	8,85,70	5,23,09	19,81,00	33,89,79	2,69,30,51	
4. Gujrat	1,72,15,35	45,35,09	6,58,09	2,55,95	54,59,13	2,26,74,49	
5. Haryana	69,91,77	12,01,25	5,24,63	98,87	18,24,75	88,16,52	
6. Himachal Pradesh	39,55,65	3,01,00	1,59,24	35,94	4,96,18	44,51,83	
7. Jammu & Kashmir	40,30,22	8,12,02	3,31,82	82,68	12,26,52	52,56,74	
8. Karnataka	1,65,25,00	24,49,32	2,55,10	2,54,54	29,58,96	1,94,83,96	
9. Kerala	2,13,90,48	21,68,70	3,01,48	1,04,16	25,74,34	2,39,64,82	
10. Madhya Pradesh	1,66,15,88	40,74,07	4,51,41	2,21,30	47,46,78	2,13,62,66	
11. Maharashtra	3,83,29,11	49,29,61	7,28,84	2,72,90	59,31,35	4,42,60,46	
12. Manipur	16,17,11	1,86,72	33,46	36,50	2,56,58	18,73,79	
13. Meghalaya	9,38,01	59,30	43,49	33,16	1,40,95	10,78,96	
14. N.-Galand	12,21,83	53,59	12,72	18,14	84,45	13,06,28	
15. Orissa	1,04,32,84	18,73,31	2,40,25	98,22	22,11,78	1,26,44,62	
16. Punjab	1,18,88,36	18,96,24	4,50,22	32,08	23,78,54	1,42,66,90	
17. Rajasthan	1,43,72,41	12,56,63	2,29,08	4,79,66	19,55,37	1,63,37,78	
18. Sikkim	2,92,89	28,51	14,61	21,42	54,54	3,57,43	
19. Tamil Nadu	2,31,25,72	40,97,18	4,66,28	3,72,75	49,36,19	2,80,61,91	
20. Tripura	13,29,21	3,33,09	11,59	24,71	3,59,39	16,98,60	
21. Uttar Pradesh	3,27,90,84	29,38,18	7,42,83	57,36	37,38,17	3,65,29,21	
22. West Bengal	2,64,49,90	23,18,36	5,00,25	3,89,08	32,07,69	2,96,57,59	
TOTAL (STATES)	30,37,84,50	4,21,54,54	75,89,25	50,66,04	5,48,11,83	35,85,96,33	

STATEMENT NO. (2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
(REVENUE ACCOUNTS) (Contd.)

(Rupees in Thousands)

	8	9	10	11	12	13
<u>UNION TERRITORY</u>						
23. A. & N. Islands	3,74,73	5,85	-	6,00	11,85	3,86,58
24. Arunachal Pradesh	5,90,79	1,30,07	6,09	21,08	1,57,24	7,48,03
25. Chandigarh	8,24,38	30,69	22,22	26,11	79,02	9,03,40
26. Daura & Ngr. Haveli	70,98	2,35	8,03	1,00	11,38	82,36
27. Delhi	63,43,34	2,08,05	1,99,09	7,15	4,14,29	67,57,63
28. Goa, Daman & Diu	12,07,44	1,47,29	66,15	24,44	2,37,88	14,45,32
29. Lakshadweep	1,33,15	3,38	1,07	-	4,45	1,37,60
30. Mizoram	7,33,47	59,96	10,08	7,61	77,65	8,11,12
31. Pondicherry	6,09,25	46,80	26,02	92	73,74	6,82,99
TOTAL (UNION TERRITORIES)	1,08,87,53	6,34,44	3,38,75	94,31	10,67,50	1,19,55,03
GRAND TOTAL	31,46,72,03	4,27,88,98	79,28,00	51,62,35	5,57,79,33	37,05,51,36

STATEMENT NO. (2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
(REVENUE ACCOUNTS) - (Concl'd.) -

(Rupees in Thousands)

S T A T E	1961-62 (BUDGET ESTIMATES)					
	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			TOTAL	TOTAL
		EDUCATION	TRAINING	INFORMAL EDUCATION		
1	14	15	16	17	18	19
1. Andhra Pradesh	2,61,07,11	58,49,58	6,30,14	1,37,94	66,17,66	3,27,24,77
2. Assam	96,29,36	6,25,14	2,76,88	62,30	9,64,32	1,05,93,68
3. Bihar	2,57,98,88	9,86,66	6,23,60	6,47,53	22,57,79	2,80,56,67
4. Gujarat	1,81,99,22	46,94,91	8,16,58	1,24,13	56,35,68	2,38,34,84
5. Haryana	74,50,84	13,25,42	3,38,89	1,29,37	17,93,68	92,44,52
6. Himachal Pradesh	43,01,67	3,16,81	1,83,94	34,10	5,34,93	48,36,60
7. Jammu & Kashmir	44,88,58	4,44,55	3,37,03	18,92	8,00,50	52,89,08
8. Karnataka	1,85,22,00	28,90,87	3,53,97	3,15,45	35,60,29	2,20,82,29
9. Kerala	2,35,81,46	28,49,35	3,43,47	1,02,21	32,95,03	2,68,76,49
10. Madhya Pradesh	1,80,34,96	46,19,04	4,95,03	2,16,79	53,30,86	2,33,65,82
11. Maharashtra	3,74,08,94	62,15,27	7,57,76	3,16,85	72,89,88	4,46,98,82
12. Manipur	16,50,91	2,01,17	38,36	43,15	2,82,68	19,33,59
13. Meghalaya	9,87,21	66,91	43,87	34,01	1,44,79	11,32,00
14. Nagaland	12,43,70	55,14	16,19	14,21	85,54	13,29,24
15. Orissa	1,13,82,03	15,75,43	2,88,09	1,17,59	19,81,11	1,33,63,14
16. Punjab	1,10,43,99	19,36,91	4,72,70	30,38	24,39,99	1,34,83,98
17. Rajasthan	1,52,85,28	13,66,83	3,24,54	5,29,10	22,20,47	1,75,05,75
18. Sikkim	3,07,94	49,12	16,10	24,27	89,49	3,97,43
19. Tamil Nadu	2,45,42,65	42,05,94	5,07,00	3,99,94	51,12,88	2,96,55,53
20. Tripura	13,91,73	3,91,86	12,15	20,51	4,24,52	18,16,25
21. Uttar Pradesh	3,43,73,28	28,81,73	7,65,41	56,63	37,03,77	3,80,77,05
22. West Bengal	2,69,52,14	21,88,99	5,53,77	4,18,24	31,61,00	3,21,13,14
TOTAL (STATES)	32,46,83,88	4,57,37,63	81,93,47	37,95,70	5,77,26,80	38,24,10,68

STATEMENT NO. (2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
(REVENUE ACCOUNTS) (Concl'd.)

(Rupees in Thousands)

1	14	15	16	17	18	19
<u>UNION TERRITORY</u>						
23. A. & N. Islands	3,95,86	8,50	1,50	7,08	17,08	4,12,94
24. Arunachal Pradesh	6,97,82	1,07,66	4,18	35,37	1,47,21	8,45,03
25. Chandigarh	8,71,34	33,81	28,56	20,08	82,45	9,53,89
26. Dadra & Ngr. Haveli	79,81	2,17	10,48	1,00	13,65	93,46
27. Delhi	66,50,94	3,15,82	2,20,35	8,82	5,44,99	71,95,93
28. Goa, Daman & Diu	12,84,69	1,75,06	52,35	28,17	2,55,58	15,40,27
29. Lakshadweep	1,38,64	5,50	85	-	6,35	1,44,99
30. Mizoram	7,25,63	53,92	8,01	7,70	69,63	7,95,26
31. Pondicherry	6,70,56	44,91	16,04	95	61,90	7,32,46
TOTAL (UNION TERRITORIES)	1,15,15,29	7,47,35	3,42,32	1,09,17	11,96,84	1,27,14,13
GRAND TOTAL	33,61,99,17	4,64,84,98	85,35,79	39,04,87	5,89,25,64	39,51,24,81

STATEMENT NO. (3) - PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS FOR 1981-82
(REVENUE ACCOUNTS)

(Rupees in Crores)

S T A T E	EXPENDITURE ON EDUCATION OF THE DEPARTMENT			EXPENDITURE ON EDUCATION & TRAINING OF THE EDUCATION & OTHER DEPARTMENTS		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
1. Andhra Pradesh	13.57	247.50	261.07	26.09	301.16	327.25
2. Assam	16.00	80.29	96.29	20.44	85.50	105.94
3. Bihar	32.61	225.38	257.99	38.40	242.17	280.57
4. Gujarat	6.68	175.31	181.99	24.51	213.84	238.35
5. Haryana	9.98	64.53	74.51	16.46	75.98	92.44
6. Himachal Pradesh	3.63	39.39	43.02	5.76	42.61	48.37
7. Jammu & Kashmir	7.18	37.70	44.88	9.63	43.26	52.89
8. Karnataka	13.65	171.57	185.22	21.17	199.65	220.82
9. Kerala	13.52	222.30	235.82	25.10	243.66	268.76
10. Madhya Pradesh	12.96	167.39	180.35	25.82	207.84	230.66
11. Maharashtra	16.31	357.78	374.09	28.94	418.05	446.99
12. Manipur	2.06	14.45	16.51	3.57	15.77	19.34
13. Meghalaya	2.17	7.70	9.87	3.03	8.29	11.32
14. Nagaland	1.58	10.86	12.44	2.02	11.27	13.29
15. Orissa	10.82	103.00	113.82	18.72	114.91	133.63
16. Punjab	8.60	101.84	110.44	13.84	121.00	134.84
17. Rajasthan	15.28	137.57	152.85	22.67	152.39	175.06
18. Sikkim	1.18	1.90	3.08	1.87	2.10	3.97
19. Tamil Nadu	17.65	227.78	245.43	33.05	263.51	296.56
20. Tripura	2.32	11.60	13.92	5.22	12.94	18.16
21. Uttar Pradesh	21.24	322.49	343.73	36.72	344.05	380.77
22. West Bengal	73.97	215.55	289.52	90.57	230.56	321.13
TOTAL (STATES)	302.96	2943.88	3246.84	473.60	3350.51	3824.11

STATEMENT NO. (3) - PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS FOR 1981-82
 (REVENUE ACCOUNTS) - (Contd.) -

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & N. Islands	0.67	3.29	3.96	0.77	3.36	4.13
24. Arunachal Pradesh	2.01	4.97	6.98	2.56	5.89	8.45
25. Chandigarh	1.11	7.60	8.71	1.50	8.04	9.51
26. Dadra & Ngr. Haveli	0.21	0.59	0.80	0.31	0.63	0.94
27. Delhi	9.25	57.26	66.51	10.74	61.22	71.96
28. Goa, Daman & Diu	1.82	14.02	12.84	3.06	12.34	15.40
29. Lakshadweep	0.27	1.12	1.39	0.31	1.14	1.45
30. Mizoram	1.30	5.96	7.26	1.80	6.15	7.95
31. Pondicherry	0.95	5.75	6.70	1.37	5.95	7.32
TOTAL (UNION TERRITORIES)	17.59	97.86	115.15	22.42	104.72	127.14
GRAND TOTAL	320.55	3041.44	3361.99	496.02	3455.23	3951.25

STATEMENT NO.(3) - PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS FOR 1981-82
(REVENUE ACCOUNTS) - (Contd.) -

S T A T E	PERCENTAGE OF PLAN EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENT TO TOTAL BUDGET			PERCENTAGE OF PLAN EXPENDITURE ON EDUCATION BY EDUCATION & OTHER DEPARTMENTS TO TOTAL BUDGET		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	8	9	10	11	12	13
1. Andhra Pradesh	6.9	23.9	21.2	13.3	29.1	26.6
2. Assam	14.8	28.9	25.0	18.9	30.8	27.5
3. Bihar	15.5	29.5	26.5	18.2	31.7	28.8
4. Gujarat	3.8	21.9	18.7	14.1	26.7	24.4
5. Haryana	9.6	19.5	17.2	15.9	23.0	21.3
6. Himachal Pradesh	4.6	24.3	17.9	7.3	26.3	20.1
7. Jammu & Kashmir	1.1	28.0	15.2	6.0	32.2	18.0
8. Karnataka	7.5	21.6	19.0	11.6	25.2	22.6
9. Kerala	10.8	37.2	32.7	20.1	40.8	37.2
10. Madhya Pradesh	4.9	21.0	17.0	9.8	26.0	22.0
11. Maharashtra	6.3	19.8	18.3	12.8	23.1	21.8
12. Madhya Pradesh	3.8	29.1	15.9	6.6	31.7	18.7
13. Meghalaya	10.4	17.9	15.4	14.6	19.2	17.7
14. Nagaland	4.2	20.3	13.6	5.3	21.0	14.5
15. Orissa	7.7	25.3	20.8	13.3	28.3	24.4
16. Punjab	10.8	22.7	20.9	17.3	27.0	25.6
17. Rajasthan	13.2	23.8	22.1	19.6	26.4	25.3
18. Sikkim	9.3	9.9	9.7	14.7	10.9	12.5
19. Tamil Nadu	3.1	39.6	21.6	5.9	45.9	26.1
20. Tripura	7.8	20.7	16.2	17.5	23.1	21.2
21. Uttar Pradesh	6.4	22.8	19.7	11.1	24.3	21.8
22. West Bengal	11.0	36.3	22.9	13.5	38.8	25.4
TOTAL (STATES)	7.8	25.1	20.8	12.2	28.5	24.5

STATEMENT NO.(3) - PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS FOR 1981-82
 (REVENUE ACCOUNTS) - (Contd.) -

1	8	9	10	11	12	13
<u>UNION TERRITORY</u>						
23. A. & N. Islands	16.4	10.7	11.4	18.8	10.9	11.9
24. Arunachal Pradesh	5.1	13.4	9.1	6.4	15.8	11.0
25. Chandigarh	34.3	23.9	24.9	46.3	25.3	27.3
26. Dadra & Ngr. Haveli	13.7	29.2	22.5	20.3	31.2	26.3
27. Delhi	18.0	35.3	31.2	20.9	37.8	33.7
28. Goa, Daman & Diu	18.3	20.7	20.3	30.8	23.2	24.4
29. Lakshadweep	12.7	22.2	19.4	14.6	22.6	20.3
30. Mizoram	6.2	17.4	13.2	8.6	18.0	14.4
31. Pondicherry	10.4	22.0	19.0	15.0	22.8	20.8
TOTAL (UNION TERRITORIES)	12.4	25.6	22.0	15.8	27.4	24.2
GRAND TOTAL	7.9	25.1	20.8	12.3	28.5	24.5

STATEMENT NO.(4) - TOTAL STATE BUDGET & BUDGETED EXPENDITURE ON EDUCATION & TRAINING
(REVENUE ACCOUNTS)

(Rupees in Thousands)

S T A T E	1979-80 (ACTUAL)			1980-81 (REVISED ESTIMATES)			1981-82 (BUDGET ESTIMATES)		
	Total State Budget	Expenditure on Education and Training	%age of Col.(3) to Col.(2)	Total State Budget	Expenditure on Education and Training	%age of Col.(6) to Col.(5)	Total State Budget	Expenditure on Education and Training	%age of Col.(9) to Col.(8)
1	2	3	4	5	6	7	8	9	10
1. Andhra Pradesh	10,14,93,10	2,39,03,50	23.6	11,35,13,20	2,77,97,43	24.5	12,30,98,60	3,27,24,77	26.6
2. Assam	3,09,93,46	89,92,66	29.0	3,69,09,60	97,83,85	26.5	3,85,67,33	1,05,93,68	27.5
3. Bihar	6,40,06,43	1,98,79,06@	31.1	8,82,17,19	2,69,30,51	30.5	9,75,01,80	2,80,56,67	28.8
4. Gujarat	7,44,25,45	1,93,56,75	26.0	9,29,23,42	2,26,76,48	24.5	9,75,69,34	2,38,34,84	24.4
5. Haryana	3,17,79,69	68,91,19	21.7	4,10,05,09	88,16,52	21.5	4,34,35,22	92,44,52	21.3
6. Himachal Pradesh	1,98,24,03	36,07,27	18.2	2,23,55,18	44,51,83	19.9	2,40,80,38	48,36,60	20.1
7. Jammu & Kashmir	1,89,83,73	39,81,12	21.0	2,75,14,00	52,56,74	19.1	2,94,48,00	52,89,08	18.0
8. Karnataka	7,38,64,96	1,75,67,90	23.8	9,29,74,75	1,94,83,96	21.0	9,75,15,88	2,20,82,29	22.6
9. Kerala	9,91,62,22	2,07,26,69	35.0	6,72,41,77	2,39,64,82	35.6	7,21,80,31	2,68,76,49	37.2
10. Madhya Pradesh	7,41,53,77	1,83,22,92	23.2	10,25,76,51	2,13,62,66	20.8	10,62,45,11	2,33,65,82	22.0
11. Maharashtra	15,98,91,98	3,79,00,77	23.7	19,28,40,26	4,42,60,46	23.0	20,48,37,94	4,46,98,82	21.8
12. Manipur	72,14,08	14,99,95	20.8	87,07,53	18,73,79	21.5	1,03,68,22	19,33,59	18.7
13. Meghalaya	45,94,97	7,71,78	16.8	58,51,75	10,78,96	18.4	63,91,08	11,32,00	17.7
14. Nagaland	68,77,26	9,94,46	14.5	85,70,77	13,06,28	15.2	91,56,61	13,29,24	14.5
15. Orissa	4,48,90,79	1,01,74,68	22.7	5,63,45,36	1,26,44,62	22.4	5,47,54,89	1,33,63,14	24.4
16. Punjab	4,41,86,46	1,20,07,27	27.2	5,23,17,72	1,42,66,90	27.3	5,27,46,72	1,34,83,98	25.6
17. Rajasthan	6,35,36,09	1,43,17,12	22.5	6,86,99,03	1,63,37,78	23.8	6,92,76,53	1,75,05,75	25.3
18. Sikkim	29,59,12	3,07,36	10.4	29,81,91	3,57,43	12.0	31,93,02	3,97,43	12.5
19. Tamil Nadu	8,49,54,83	2,32,38,45	27.4	11,85,05,43	2,80,61,91	23.7	11,37,83,81	2,96,55,53	26.1
20. Tripura	61,93,07	14,92,80	24.1	97,62,57	16,98,60	17.4	85,83,23	18,16,25	21.2
21. Uttar Pradesh	14,39,41,40	3,35,27,77	23.3	17,18,00,64	3,65,29,21	21.3	17,44,12,60	3,80,77,05	21.8
22. West Bengal	9,76,84,90	2,39,41,71	24.5	11,79,73,32	2,96,57,59	25.1	12,64,05,95	3,21,13,14	25.4
TOTAL (STATES)	1,22,06,21,79	30,34,03,18	24.9	149,95,87,00	35,85,96,33	23.9	1,56,35,52,57	38,24,10,68	24.5

@Figures relates to 1979-80 (R.E.)

STATEMENT NO. (4) - TOTAL STATE BUDGET & BUDGETED EXPENDITURE ON EDUCATION & TRAINING
(REVENUE ACCOUNTS) - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9	10
<u>UNION TERRITORY</u>									
23. A. & N. Islands	27,06,34@	3,46,43@	12.8	31,23,56	3,86,58	12.4	34,81,66	4,12,94	11.9
24. Arunachal Pradesh	63,79,67	5,80,33	9.1	74,27,97	7,48,03	10.1	76,93,60	8,45,03	11.0
25. Chandigarh	26,10,52@	7,36,00@	28.2	32,57,16	9,03,40	27.7	34,98,34	9,53,79	27.3
26. Dadra & Ngr. Havelli	2,59,29@	74,46@	28.7	2,83,64	82,36	29.0	3,55,29	93,46	26.3
27. Delhi	1,58,17,28@	59,55,46@	37.7	1,88,21,92	67,57,63	35.9	2,13,54,44	71,95,93	33.7
28. Gon, Daman & Diu	50,49,64	13,10,80	26.0	59,78,48	14,45,32	24.2	63,14,53	15,40,27	24.4
29. Lakshadweep	5,30,95@	1,26,51@	23.8	7,84,89	1,37,60	17.5	7,16,16	1,44,99	20.3
30. Mizoram	49,90,69	7,19,78	14.4	55,21,33	8,11,12	14.7	55,20,54	7,95,26	14.4
31. Pondicherry	27,73,12@	6,14,05	22.1	34,92,36	6,82,99	19.6	35,24,62	7,32,46	20.8
TOTAL (U/Ts.)	4,11,17,50	1,04,63,82	25.5	4,86,91,31	1,19,55,03	24.6	5,24,59,18	1,27,14,13	24.2
GRAND TOTAL	1,26,17,39,29	31,38,67,00	24.9	1,54,82,78,31	37,05,51,36	23.9	1,61,60,11,75	39,51,24,81	24.5

@Figures relates to 1979-80 (R.E.).

STATEMENT NO. (5) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS
(REVENUE ACCOUNTS)

(Rupees in Thousands)

S T A T E	1979-80 (ACTUALS)			1980-81 (REVISED ESTIMATES)				
	Total Educa- tional Expn. of the Edn. Department	Plan Expn. of Edn. of the Education Department	%age of Col. (3) to Col. (2) (2)	Non-Plan Exp. on Education of the Edn. Department	%age of Col. (5) to Col. (2) (2)	Total Educa- tional Expn. of the Edn. Department	Plan Expn. of Education of the Education Department	%age of Col. (8) to Col. (7)
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	1,86,92,33	6,14,37	3.3	1,80,77,96	96.7	2,18,38,78	10,64,26	4.9
2. Assam	1,82,62,24	8,83,27	10.7	73,78,97	89.3	88,92,42	20,56,90	23.1
3. Bihar	1,80,04,23	18,79,30@	10.4	1,51,24,93	89.6	2,35,40,72	27,88,67	11.8
4. Gujarat	1,56,06,77	4,52,49	2.9	1,51,54,28	97.1	1,72,15,35	6,45,23	3.7
5. Haryana	55,39,86	5,88,05	10.6	49,51,81	89.4	69,91,77	8,19,22	11.7
6. Himachal Pradesh	31,72,52	1,73,54	5.4	29,98,98	94.6	39,55,65	3,10,15	7.8
7. Jammu & Kashmir	34,29,24	3,04,46	8.9	31,24,78	91.1	40,30,22	4,38,32	10.9
8. Karnataka	1,45,76,99	7,69,86	5.3	1,38,07,13	94.7	1,65,25,00	10,69,20	6.5
9. Kerala	1,84,59,56	12,90,19	7.0	1,71,69,37	93.0	2,13,90,48	12,52,45	5.9
10. Madhya Pradesh	1,43,21,05	6,01,84	4.2	1,37,19,21	95.8	1,66,15,88	8,93,68	5.4
11. Maharashtra	3,22,12,64	9,25,19	2.9	3,12,87,45	97.1	3,83,29,11	11,95,72	3.1
12. Manipur	13,43,61	74,25	5.5	12,69,36	94.5	16,17,11	1,63,11	10.1
13. Meghalaya	6,67,95	1,26,28	18.9	5,41,67	81.1	9,38,01	1,83,67	19.6
14. Nagaland	9,33,86	55,77	6.0	8,78,09	94.0	12,21,83	1,83,92	15.1
15. Orissa	86,64,56	5,78,26	6.7	80,86,30	93.3	1,04,32,84	9,04,74	8.7
16. Punjab	1,00,27,70	2,98,97	3.0	97,30,73	97.0	1,18,88,36	6,03,07	5.1
17. Rajasthan	1,26,14,91	6,97,49	5.5	1,19,17,42	94.5	1,43,72,41	11,28,95	7.9
18. Sikkim	2,64,52	40,63	15.4	2,23,89	84.6	2,92,09	87,31	29.8
19. Tamil Nadu	1,97,53,17	9,84,28	5.0	1,87,68,89	95.0	2,31,25,72	15,09,22	6.5
20. Tripura	12,89,68	1,35,08	10.5	11,54,60	89.5	13,29,21	1,69,03	12.7
21. Uttar Pradesh	2,71,80,39	8,20,73	3.0	2,63,59,66	97.0	3,27,90,84	16,01,42	4.9
22. West Bengal	2,15,03,37	28,82,96	13.4	1,86,20,41	86.6	2,64,49,90	67,75,44	25.6
TOTAL (STATES)	25,65,21,15	1,51,74,26	5.9	24,13,46,89	94.1	30,37,84,50	2,58,41,68	8.5

@Figures relates to 1970-80 (Revised Estimates).

STATEMENT NO.(5) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNTS) - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORY</u>								
23. A. & N. Islands	3,21,35*	54,21	16.9	2,67,14	83.1	3,74,73	56,78	15.2
24. Arunohal Pradesh	4,77,14	49,91	10.5	4,27,23	89.5	5,90,79	1,10,69	18.7
25. Chandigarh	6,82,22*	62,86	9.2	6,19,36	90.8	8,24,38	90,36	11.0
26. Dadra & Ngr. Haveli	64,49*	9,50	14.7	54,99	85.3	70,98	15,59	22.0
27. Delhi	55,17,86*	5,12,62	9.3	50,05,24	90.7	63,43,34	8,09,92	12.8
28. Gov. Daman & Diu	11,17,05	2,17,50	12.5	8,99,55	80.5	12,07,44	1,72,84	14.3
29. Lakshadweep	1,21,55*	12,78	10.5	1,08,77	89.5	1,33,15	20,85	15.7
30. Mizoram	6,58,90	92,81	14.1	5,66,09	85.9	7,33,47	1,40,97	12.2
31. Pondicherry	5,42,48	49,12	9.1	4,93,36	90.9	6,09,25	78,02	12.8
TOTAL (U/Ts.)	95,03,04	10,61,31	11.2	84,41,73	88.8	1,08,87,53	14,96,02	13.7
GRAND TOTAL	26,60,24,19	1,62,35,57	6.1	24,97,88,62	93.9	31,46,72,03	2,73,37,70	8.7

*Figures relates to 1979-80 (Revised Estimates).

STATEMENT NO.(5) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNTS) - (Concl'd.) -

(Rupees in Thousands)

S T A T E	1981-82 (BUDGET ESTIMATES)							
	Non-Plan Expenditure on Education of Edn. Deptt.	%age of Col.(10) to Col.(7)	Total Educational Expn. of the Edn. Department	Plan Expn. on Education of the Education Department	%age of Col.(13) to Col.(12)	Non-Plan Expn. on Edn. of the Edn. Department	%age of Col.(15) to Col.(12)	
1	10	11	12	13	14	15	16	
1. Andhra Pradesh	2,07,74,52	95.1	2,61,07,11	13,57,50	5.2	2,47,49,61	94.8	
2. Assam	68,35,52	76.9	96,29,36	15,99,86	16.6	80,29,50	83.4	
3. Bihar	2,07,52,05	88.2	2,57,98,88	32,60,89	12.6	2,25,37,99	87.4	
4. Gujarat	1,65,70,12	96.3	1,81,99,22	6,68,30	3.7	1,75,30,92	96.3	
5. Haryana	61,72,55	88.3	74,50,84	9,97,45	13.4	64,53,39	86.6	
6. Himachal Pradesh	36,45,50	92.2	43,01,67	3,62,67	8.4	39,39,00	91.6	
7. Jammu & Kashmir	35,91,90	89.1	44,88,58	7,18,57	16.0	37,70,01	84.0	
8. Karnataka	1,54,55,80	93.5	1,85,22,00	13,64,51	7.4	1,71,57,49	92.6	
9. Kerala	2,01,38,03	94.1	2,35,81,46	13,51,55	5.7	2,22,29,91	94.3	
10. Madhya Pradesh	1,57,22,20	94.6	1,80,34,96	12,95,73	7.2	1,67,39,23	92.8	
11. Maharashtra	3,71,33,39	96.9	3,74,08,94	16,31,33	4.4	3,57,77,61	95.6	
12. Manipur	14,54,00	89.9	16,50,91	2,05,83	12.5	14,45,08	87.5	
13. Meghalaya	7,54,34	80.4	9,87,21	2,16,76	22.0	7,70,45	78.0	
14. Nagaland	10,37,91	84.9	12,43,70	1,57,67	12.7	10,86,03	87.3	
15. Orissa	95,28,10	91.3	1,13,82,03	10,81,71	9.5	1,03,00,32	90.5	
16. Punjab	1,12,85,29	94.9	1,10,43,99	8,60,48	7.8	1,01,83,51	92.2	
17. Rajasthan	1,32,43,46	92.1	1,52,85,28	15,28,57	10.0	1,37,56,71	90.0	
18. Sikkim	2,05,58	70.2	3,07,94	1,18,00	38.3	1,89,94	61.7	
19. Tamil Nadu	2,16,16,50	93.5	2,45,42,65	17,65,15	7.2	2,27,77,50	92.8	
20. Tripura	11,60,18	87.3	13,91,73	2,31,55	16.6	11,00,18	83.4	
21. Uttar Pradesh	3,11,89,42	95.1	3,43,73,28	21,24,26	6.2	3,22,08,02	93.8	
22. West Bengal	1,96,76,46	74.4	2,89,52,14	73,96,63	25.5	2,15,55,51	74.5	
TOTAL (STATES)	27,79,42,82	91.5	32,46,83,88	3,02,94,97	9.3	29,43,88,91	90.7	

STATEMENT NO.(5) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNTS) (Consolidated)

(Rupees in Thousands)

1	10	11	12	13	14	15	16
<u>UNION TERRITORY</u>							
23. A. & N. Islands	3,17,95	84.8	3,95,86	66,88	16.9	3,28,98	83.1
24. Arunachal Pradesh	4,80,10	81.3	6,97,82	2,01,01	28.8	4,96,81	71.2
25. Chandigarh	7,34,02	89.0	8,71,34	1,11,05	12.7	7,60,29	87.3
26. Dadra & Ngr. Haveli	55,39	78.0	79,81	20,81	26.1	59.00	73.9
27. Delhi	55,33,42	87.2	66,50,94	9,25,00	13.9	57,25,94	86.1
28. Goa, Daman & Diu	10,34,60	85.7	12,84,69	1,82,54	14.2	11,02,15	85.8
29. Lakshadweep	1,12,30	84.3	1,38,84	26.61	19.2	1,12,03	80.8
30. Mizoram	5,92,50	80.8	7,25,63	1,29,98	17.9	5,95,65	82.1
31. Pondicherry	5,31,23	87.2	6,70,56	94,80	14.1	5,75,76	85.9
TOTAL (U/Ts.)	93,91,51	86.3	1,15,15,29	17,58,68	15.3	97,56,61	84.7
GRAND TOTAL	28,73,34,33	91.3	33,61,99,17	3,20,53,65	9.5	30,41,45,52	90.5

STATEMENT NO. (6) - TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION BY A.J. DEPARTMENTS
(REVENUE ACCOUNT)

(Rupees in Thousands)

S T A T E	1979-80 (ACTUALS)				1980-81 (REVISED ESTIMATES)			
	Plan Expn. by Edn. Department	Plan Expn. by Other Department	Total Plan Expenditure	%age of Total Plan Expn. on Edn.	Plan Expn. by Edn. Department	Plan Expn. by Other Department	Total Plan Expenditure	%age of Total Plan Expn. on Edn.
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	6,14,37	4,69,72	10,84,09	4.5	10,64,26	7,22,16	17,86,42	6.4
2. Assam	8,83,27	2,85,48	11,68,73	13.0	20,56,90	4,13,03	24,69,93	25.2
3. Bihar	18,79,30@	6,42,66	25,21,96	12.7	27,88,67	18,07,75	45,96,42	17.1
4. Gujarat	4,52,49	10,39,21	14,91,70	7.7	6,45,42	16,20,31	22,65,73	10.0
5. Haryana	5,88,05	4,53,83	10,41,88	15.1	8,19,22	7,66,94	15,86,16	18.0
6. Himachal Pradesh	1,72,54	1,61,94	3,34,48	9.3	3,10,15	1,76,65	4,86,80	10.9
7. Jammu & Kashmir	3,04,46	1,96,33	5,00,79	12.6	4,38,32	7,23,21	11,61,53	22.1
8. Karnataka	7,69,86	8,57,83	16,27,69	9.3	10,69,20	4,46,16	15,15,36	7.8
9. Kerala	12,90,19	4,89,34	17,79,53	8.6	12,52,45	5,92,96	18,45,41	7.7
10. Madhya Pradesh	6,01,84	5,62,76	11,64,60	6.4	8,93,68	9,76,01	18,69,69	8.8
11. Maharashtra	9,25,19	8,06,84	17,32,03	4.6	11,95,72	10,53,10	22,48,82	5.1
12. Manipur	74,25	39,35	113,60	7.6	1,63,11	1,27,62	2,90,73	15.5
13. Meghalaya	1,26,28	60,42	1,86,70	25.4	1,83,67	84,56	2,68,23	24.9
14. Mizoram	55,77	25,76	81,53	8.2	1,83,92	47,86	2,31,78	17.7
15. Orissa	5,78,26	4,74,67	10,52,93	10.4	9,04,74	6,48,28	15,53,02	12.3
16. Punjab	2,96,97	4,23,52	7,20,49	6.0	6,03,07	4,51,45	10,54,52	7.4
17. Rajasthan	6,97,49	4,35,58	11,33,07	7.9	11,28,95	5,95,09	17,24,04	10.6
18. Sikkim	40,62	24,52	65,15	21.2	87,31	47,40	1,34,71	37.7
19. Tamil Nadu	9,84,28	5,06,64	14,90,92	6.4	15,09,22	14,31,30	29,40,52	10.5
20. Tripura	1,35,08	88,91	2,23,99	15.0	1,69,03	2,35,14	4,04,17	23.8
21. Uttar Pradesh	8,20,73	17,88,48	26,09,21	7.8	16,01,42	16,14,11	32,15,53	8.8
22. West Bengal	28,82,96	12,40,92	41,23,88	17.2	67,73,44	17,72,97	85,46,41	28.8
TOTAL (STATES)	1,51,74,26	1,10,82,69	2,62,56,95	8.7	2,58,41,87	1,63,54,06	4,21,95,93	11.8

@Figures relates to 1979-80 (Revised Estimates)

STATEMENT NO.(6) - TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORY</u>								
23. A. & N. Islands	54,21	12,69	66,90*	19.3	56,78	4,72	61,50	15.9
24. Arunachal Pradesh	49,91	46,71	96,62	16.7	1,10,69	69,16	1,79,85	24.1
25. Chandigarh	62,86	15,24	78,10*	10.6	90,36	37,09	1,27,45	14.1
26. Dadra & Ngr. Haveli	9,50	9,65	19,15*	25.7	15,59	8,21	23,80	28.9
27. Delhi	5,12,62	62,76	5,75,38*	9.7	8,09,92	35,99	8,45,91	12.5
28. Goa, Daman & Diu	2,17,50	83,83	3,01,33	23.0	1,72,84	84,71	2,57,55	17.8
29. Lakshadweep	12,78	2,80	15,58*	12.3	20,85	2,14	22,99	16.7
30. Mizoram	92,81	47,73	1,40,54	19.5	1,40,97	58,03	1,99,00	24.5
31. Pondicherry	49,12	50,06	99,18	16.2	78,02	56,01	1,34,03	19.6
TOTAL (U/Ts.)	10,61,31	3,31,27	13,92,78	13.3	14,96,02	3,56,06	18,52,08	15.5
GRAND TOTAL	1,62,35,57	1,14,14,16	2,76,49,73	8.8	2,73,37,89	1,67,10,12	1,40,48,01	11.9

*Figures relates to 1979-80 (Revised Estimates).

STATEMENT NO. (6) - TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVERSE ACCOUNT) - (Consolid.) -

(Rupees in Thousands)

S. T A T E	1961-62 (BUDGET ESTIMATES)		Total Plan Expenditure	%age of Total Plan Expenditure on Education
	Plan Expenditure by Education Department	Plan Expenditure by Other Department		
1	10	11	12	13
1. Andhra Pradesh	13,57,50	12,51,39	26,08,89	8.0
2. Assam	15,99,86	4,43,67	20,43,53	19.3
3. Bihar	32,60,89	5,79,74	38,40,03	13.7
4. Gujarat	6,68,30	17,82,29	24,50,59	10.3
5. Haryana	9,97,45	6,48,89	16,46,34	17.8
6. Himachal Pradesh	3,62,67	2,13,61	5,76,28	11.9
7. Jammu & Kashmir	7,18,57	2,43,95	9,62,52	18.2
8. Karnataka	13,64,51	7,52,69	21,17,20	9.6
9. Kerala	13,51,55	11,58,60	25,10,15	9.3
10. Madhya Pradesh	12,95,73	12,86,12	25,81,85	11.1
11. Maharashtra	16,31,33	12,62,72	28,94,05	6.5
12. Manipur	2,05,83	1,50,99	3,56,82	18.5
13. Meghalaya	2,16,76	86,42	3,03,18	26.8
14. Nagaland	1,57,67	44,76	2,02,43	15.2
15. Orissa	10,81,71	7,90,02	18,71,73	14.0
16. Punjab	8,60,48	5,23,85	13,84,33	10.3
17. Rajasthan	15,28,57	7,38,37	22,66,94	13.0
18. Sikkim	1,18,00	69,50	1,87,50	47.2
19. Tamil Nadu	17,65,15	15,22,22	32,87,37	11.1
20. Tripura	2,31,55	2,90,70	5,22,25	28.8
21. Uttar Pradesh	21,24,26	15,47,65	36,71,91	9.6
22. West Bengal	13,96,63	16,60,46	30,57,09	28.2
TOTAL (STATES)	3,02,94,97	1,70,65,18	4,73,60,15	12.4

STATEMENT NO. (6) - TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

1	10	11	12	13
<u>UNION TERRITORY</u>				
23. A. & N. Islands	66,88	9,55	76,43	18.5
24. Arunachal Pradesh	2,01,01	54,88	2,55,89	30.3
25. Chandigarh	1,11,05	39,13	1,50,18	15.8
26. Dadra & Ngr. Haveli	20,81	10,40	31,21	33.4
27. Delhi	9,25,00	1,48,63	10,73,63	14.9
28. Goa, Daman & Diu	1,82,54	1,23,70	3,06,24	19.9
29. Lakshadweep	26,61	4,13	30,74	21.2
30. Mizoram	1,29,98	50,44	1,80,42	22.7
31. Pondicherry	94,80	42,01	1,36,81	18.7
TOTAL (UNION TERRITORIES)	17,58,68	4,82,87	22,41,55	17.6
GRAND TOTAL	3,80,53,65	1,75,48,05	4,96,01,70	12.6

STATEMENT NO. (7) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION
(REVENUE ACCOUNT)

(Rupees in Thousands)

S T A T E	1979-80 (ACTUALS)				1980-81 (REVISED ESTIMATES)			
	NON-PLAN	PLAN	TOTAL	%age of Total Expn. on Edn. of Edn. Deptt.	NON-PLAN	PLAN	TOTAL	%age of Total Expn. on Edn. of Edn. Deptt.
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	79,60,64	2,01,18	81,61,82	43.7	91,11,81	4,31,11	95,42,92	43.7
2. Assam	34,90,69	3,07,33	37,98,02	46.0	28,96,35	12,00,75	40,97,10	46.1
3. Bihar	97,55,19	12,40,29@	1,09,95,48	61.1	1,28,27,99	17,68,68	1,45,96,67	62.0
4. Gujarat	81,47,17	1,55,00	83,02,17	53.2	89,14,00	2,58,83	91,72,83	53.3
5. Haryana	19,42,08	1,12,41	20,54,49	37.1	23,99,88	2,16,29	26,16,17	37.4
6. Himachal Pradesh	14,66,54	1,01,35	15,67,89	49.4	18,14,27	1,64,79	19,79,06	50.0
7. Jammu & Kashmir	11,45,67	85,66	12,32,33	35.9	13,04,11	1,63,74	14,67,85	36.4
8. Karnataka	78,06,20	1,98,01	80,04,21	54.9	85,27,48	4,35,77	89,63,25	54.2
9. Kerala	98,37,74	3,64,57	1,02,02,31	55.3	1,16,52,44	2,01,45	1,18,53,89	55.4
10. Madhya Pradesh	65,55,76	1,12,38	66,68,14	46.6	75,69,07	2,04,04	77,73,11	46.8
11. Maharashtra	1,41,58,30	1,68,32	1,43,26,62	44.5	1,78,01,40	1,16,11	1,79,17,51	46.8
12. Manipur	5,85,36	30,49	6,15,85	45.8	7,35,75	31.95	7,67,60	47.5
13. Meghalaya	1,88,18	28,42	2,16,60	32.4	2,80,58	28,50	3,09,08	33.0
14. Nagaland	5,63,27	18,65	5,81,92	62.3	6,54,10	1,03,22	7,57,32	62.0
15. Orissa	31,10,94	2,26,11	33,37,05	38.5	40,57,20	2,75,67	43,32,87	41.5
16. Punjab	35,87,78	18,19	36,05,97	35.9	42,88,01	18,95	43,06,96	36.2
17. Rajasthan	66,18,39	3,48,00	69,66,39	55.2	72,24,97	4,85,41	77,10,38	53.6
18. Sikkim	71,98	9,22	81,20	30.7	60,73	26,61	87,34	29.8
19. Tamil Nadu	95,49,13	23,83	95,72,96	48.5	1,07,53,31	1,42,74	1,08,96,25	47.7
20. Tripura	4,69,56	47,38	5,16,94	40.0	4,63,69	59,00@	5,22,69	39.3
21. Uttar Pradesh	1,24,47,45	3,75,60	1,28,23,05	47.2	1,58,02,80	6,28,75	1,64,31,55	50.1
22. West Bengal	72,14,55	15,90,95	88,05,50	40.9	77,03,97	26,09,99	1,03,13,96	39.0
TOTAL (STATES)	11,66,73,57	57,63,34	12,24,36,91	47.7	13,68,43,91	95,72,45	14,64,16,36	48.2

@Relates to 1979-80 (Revised Estimates).

STATEMENT NO. (7) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION
(REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORIES</u>								
23. A. & N. Islands	1,67,24	28,19	1,95,43*	60.8	1,97,38	31,25	2,28,63	61.0
24. Arunachal Pradesh	2,34,95	22,19	2,57,14	53.9	2,61,20	25,29	3,16,49	53.6
25. Chandigarh	97,83	27,23	1,25,06*	18.3	1,18,19	39,51	1,57,70	19.1
26. Dadra & Ngr. Haveli	40,46	4,71	45,17*	70.0	38,08	7,39	45,47	64.1
27. Delhi	8,78,36	2,86,11	11,64,47*	21.1	10,26,78	3,80,45	14,07,23	22.2
28. Goa, Daman & Diu	3,52,41	26,92	3,79,33	34.0	3,83,33	40,88	4,24,21	35.1
29. Lakshadweep	53,40	4,75	58,15*	47.8	54,43	10,43	64,86	48.7
30. Mizoram	2,06,40	29,96	2,36,36	35.8	1,97,20	35,88	2,33,08	31.8
31. Pondicherry	2,55,63	13,88	12,79,51	51.5	2,84,63	28,66	3,13,29	51.4
TOTAL (U/Ts.)	22,96,68	4,43,94	27,40,62	28.8	25,61,22	6,29,74	31,90,96	29.3
GRANT TOTAL	11,89,70,25	62,07,28	12,51,77,53	47.0	13,94,05,13	1,02,02,19	14,96,07,32	47.5

*Figures relates to 1979-80 (Revised Estimates).

STATEMENT NO. (7) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION
(REVENUE ACCOUNT) - (Concl'd.) -

(Rupees in Thousands)

S T A T E	1981-82 (BUDGET ESTIMATES)		TOTAL	%age of Total Expenditure on Education
	NON- PLAN	PLAN		
1	10	11	12	13
1. Andhra Pradesh	99,23,55	4,68,38	10,03,91,93	39.8
2. Assam	32,93,60	7,22,42	40,16,02	41.7
3. Bihar	1,36,70,70	22,04,03	1,58,74,73	61.5
4. Gujarat	95,15,00	2,96,50	98,11,50	53.9
5. Haryana	25,19,84	3,25,01	28,44,85	38.2
6. Himachal Pradesh	25,31,64	2,51,10	27,82,74	64.7
7. Jammu & Kashmir	13,59,07	2,75,80	16,34,87	36.4
8. Karnataka	94,41,31	5,78,10	1,00,19,41	54.1
9. Kerala	1,31,23,10	2,26,15	1,33,49,25	56.6
10. Madhya Pradesh	79,99,12	3,44,67	83,43,79	46.3
11. Maharashtra	1,73,55,56	1,93.77	1,75,49,33	46.9
12. Manipur	6,94,43	45,00	7,39,43	44.8
13. Meghalaya	2,82,17	39,25	3,21,42	32.6
14. Nagaland	6,82,17	75,13	7,57,30	60.9
15. Orissa	43,16,35	3,20,55	46,36,90	40.8
16. Punjab	37,39,72	20,00	37,59,72	34.0
17. Rajasthan	74,34,09	6,18,44	80,52,53	52.7
18. Sikkim	60,90	37,00	97,90	31.8
19. Tamil Nadu	1,15,72,72	2,51,56	1,18,24,28	48.2
20. Tripura	4,67,20	92,00	5,59,20	40.2
21. Uttar Pradesh	1,68,69,84	8,80,71	1,77,50,55	51.6
22. West Bengal	84,52,72	29,91,33	1,12,44,05	38.8
TOTAL (STATES)	14,53,04,80	1,10,56,90	15,63,61,70	48.1

STATEMENT NO. (2) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION
(REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

1	10	11	12	13
<u>UNION TERRITORY</u>				
23. A. & N. Islands	2,07,33	39,93	2,47,26	62.5
24. Arunachal Pradesh	2,56,74	1,25,95	3,82,69	54.8
25. Chandigarh	1,39,08	33,00	1,72,08	19.7
26. Dadra & Ngr. Haveli	41,49	10,12	51,61	64.7
27. Delhi	10,71,99	4,37,50	15,09,49	22.7
28. Goa, Daman & Diu	4,20,73	48,05	4,68,78	36.5
29. Lakshadweep	55,05	11,00	66,05	47.6
30. Mizoram	1,99,20	43,23	2,42,43	33.4
31. Pondicherry	3,10,63	31,60	3,42,23	51.1
TOTAL (UNION TERRITORIES)	27,02,24	7,80,38	34,82,62	30.2
GRAND TOTAL	14,80,07,04	1,18,37,28	15,98,44,32	47.5

STATEMENT NO.(8) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1980-81

(Rupees in Thousands)

S T A T E	DIRECTION, INSPECTION OR ADMINISTRATION :				GOVERNMENT PRIMARY SCHOOLS			
	NON-PLAN	PLAN	TOTAL	%age to Total Expenditure on Primary Education	NON-PLAN	PLAN	TOTAL	%age to Total Expenditure on Primary Education
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	1,65,20	14,60	1,79,80	1.7	5,34,51	20,97	5,55,48	5.3
2. Assam	1,00,70	57,35	1,58,05	3.9	28,59,99	5,79,58	34,39,57	85.6
3. Bihar	4,75,50	67,03	5,42,53	3.4	1,10,69,79	4,55,95	1,15,25,74	72.6
4. Gujarat	68,00	-	68,00	0.7	-	-	-	-
5. Haryana	1,07,59	13,12	1,20,71	4.2	23,17,91	3,01,60	26,19,51	92.1
6. Himachal Pradesh	33,70	-	33,70	1.2	20,35,85	-	20,35,85	73.2
7. Jammu & Kashmir	-	-	-	-	12,69,50	3,32,30	15,01,80	91.9
8. Karnataka	1,76,56	3,00	1,79,56	1.8	79,12,22	1,07,00	80,19,22	80.0
9. Kerala	1,59,11	2,00	1,61,11	1.2	53,62,87	32,00	53,94,87	40.4
10. Madhya Pradesh	3,34,70	7,95	3,92,65	4.7	70,96,30	2,96,58	73,92,88	88.6
11. Maharashtra	4,30,34	5,26	4,35,60	2.5	-	-	-	-
12. Manipur	19,18	5,50	24,68	3.3	4,87,49	35,00	5,22,49	70.7
13. Meghalaya	-	50	50	0.2	98	75	1,73	0.5
14. Nagaland	-	-	-	-	6,43,73	28,00	6,71,73	88.7
15. Orissa	-	-	-	-	90,18	-	90,18	1.9
16. Punjab	64,12	11,25	75,37	2.0	36,25,18	6,25	36,31,43	96.6
17. Rajasthan	-	-	-	-	45,67,85	2,42,37	48,10,22	59.7
18. Sikkim	-	-	-	-	60,90	30,50	91,40	93.4
19. Tamil Nadu	-	-	-	-	2,68,01	5,99	2,74,00	2.3
20. Tripura	26,31	6,63	32,94	5.9	3,95,42	78,95	4,74,37	84.8
21. Uttar Pradesh	4,50,61	9,90	4,60,51	2.6	63,37	-	63,37	0.4
22. West Bengal	1,21,35	15,54	1,36,89	1.2	-	1,44	1,44	0.1
TOTAL (STATES)	27,82,97	2,19,63	30,02,60	11.9	5,06,62,05	24,55,23	5,31,17,28	33.9

STATEMENT NO. (8) -- PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1980-81. (Contd.)

(Rupees in Thousands)

	2	3	4	5	6	7	8	9
<u>TELEPHONY</u>								
23. A. & N. Islands	-	-	-	-	1,88,19	24,55	2,12,74	86.0
24. Arunachal Pradesh	-	-	-	-	2,53,54	1,20,95	3,74,49	97.9
25. Chandigarh	-	-	-	-	1,25,09	31,25	1,56,34	90.9
26. Dadra & Nagar Haveli	-	-	-	-	31,59	4,89	36,48	70.7
27. Delhi	-	-	-	-	68	7,00	7,68	0.5
28. Goa, Daman & Diu	16,89	1,05	17,94	3.8	3,96,19	34,35	4,30,54	91.8
29. Lakshadweep	2,11	-	2,11	3.2	52,94	11,00	63,94	96.8
30. Mizoram	9,50	4,00	13,50	5.6	1,50,50	25,30	1,75,80	72.5
31. Pondicherry	-	-	-	-	2,90,33	29,10	3,19,43	93.3
TOTAL (U/Ts.)	28,50	5,05	33,55	0.9	14,89,05	15,89,25	17,77,44	51.0
GRAND TOTAL	28,11,47	2,24,68	30,36,15	1.9	5,21,51,10	40,44,48	5,48,94,72	34.4

STATEMENT NO. (P) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1981-82 - (Contd.) -

(Rupees in Thousands)

S T A T E	ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS				ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDN.			
	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Primary Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Primary Edn.
1	10	11	12	13	14	15	16	17
1. Andhra Pradesh	12,18,26	82,05	13,00,31	12.5	79,01,49	2,20,19	81,21,68	78.2
2. Assam	3,00	-	3,00	0.1	1,23,00	55,50	1,78,50	4.4
3. Bihar	2,75,00	-	2,75,00	1.7	-	-	-	-
4. Gujarat	8,00	-	8,00	0.1	93,22,00	2,94,30	96,16,30	98.0
5. Haryana	53,31	1,00	54,31	1.9	3,10	-	3,10	0.1
6. Himachal Pradesh	3,00	-	3,00	0.1	-	-	-	-
7. Jammu & Kashmir	2,35	-	2,35	0.1	-	-	-	-
8. Karnataka	8,97,28	-	8,97,28	9.0	55,59	-	55,59	0.5
9. Kerala	64,47,60	5,00	64,52,60	48.3	-	-	-	-
10. Madhya Pradesh	2,35,10	1,64	2,36,74	2.8	26,50	-	26,50	0.3
11. Maharashtra	16,15	-	16,15	0.1	1,66,39,16	1,81,71	1,68,20,87	95.8
12. Manipur	1,70,60	-	1,70,60	23.1	-	-	-	-
13. Meghalaya	31,04	2,60	33,64	10.5	2,30,25	31,70	2,61,95	81.5
14. Nagaland	3,44	-	3,44	0.5	-	-	-	-
15. Orissa	6,24,02	39,47	6,63,49	14.3	36,01,55	2,81,08	38,82,63	83.7
16. Punjab	30,80	-	30,80	0.8	7,40	-	7,40	0.2
17. Rajasthan	2,42,45	-	2,42,45	3.0	25,10,35	2,54,19	27,64,54	34.3
18. Sikkim	-	50	50	0.5	-	-	-	-
19. Tamil Nadu	17,03,94	50,56	17,54,50	14.8	90,07,07	66,62	90,73,69	76.7
20. Uttaranchal	25,00	-	25,00	4.5	-	-	-	-
21. Uttar Pradesh	1,57,07,76	2,67,26	1,59,75,02	90.0	-	-	-	-
22. West Bengal	34,92,30	30,00	35,22,30	31.3	44,76,80	-	44,76,80	39.8
TOTAL (STATES)	3,11,90,40	4,80,08	3,16,70,48	20.3	5,39,04,26	13,85,29	5,52,89,55	35.4

STATEMENT NO. (2) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1981-82 - (Contd.) -

(Rupees in Thousands)

	10	11	12	13	14	15	16	17
<u>UNION TERRITORY</u>								
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	5,00	-	5,00	2.9	-	-	-	-
26. Dadra & Ngr. Haveli	10	-	10	0.2	-	-	-	-
27. Delhi	-	-	-	-	10,63,80	4,30,50	14,94,30	99.0
28. Goa, Daman & Diu	35	4,00	4,35	1.0	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	2,10	2,60	4,70	1.9	24,30	6,00	30,30	12.5
31. Pondicherry	2,30	-	2,30	0.7	-	-	-	-
TOTAL (U/Ts.)	9,85	6,60	16,45	0.5	10,88,10	4,36,50	15,24,60	43.8
GRAND TOTAL	3,12,00,25	4,86,68	3,86,86,93	19.8	5,49,92,36	18,21,79	5,68,14,15	35.5

STATEMENT NO. (8) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY STATES (REVENUE ACCOUNT) FOR 1981-82 (Contd.)

(Rupees in Thousands)

STATE	TEACHER TRAINING				OTHER EXPENDITURE				%age to Total Expn. on Primary Edn.
	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Primary Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Primary Edn.	
	18	19	20	21	22	23	24	25	
1. Andhra Pradesh	75,19	6,08	81,27	0.8	28,90	1,24,49	1,53,39	1.5	
2. Assam	2,01,44	20,99	2,22,43	5.6	5,47	9,00	14,47	0.4	
3. Bihar	2,36,18	14,20	2,50,38	1.6	16,14,23	16,66,85	32,81,08	20.1	
4. Gujarat	1,17,00.	2,20	1,19,20	1.2	-	-	-	-	
5. Haryana	-	-	-	-	37,93	9,25	47,22	1.7	
6. Himachal Pradesh	14,96	-	14,96	0.5	4,44,13	2,51,10	6,95,23	25.0	
7. Jammu & Kashmir	87,22	11,72	98,94	6.1	-	31,78	31,78	1.9	
8. Karnataka	1,77,36	25	1,77,61	1.8	2,22,30	4,67,85	6,90,15	6.7	
9. Kerala	-	6,15	6,15	0.1	11,53,52	1,81,00	13,34,52	10.0	
10. Madhya Pradesh	2,55,60	38,50	2,94,10	3.5	92	-	92	0.1	
11. Maharashtra	2,69,91	4,91	2,74,82	1.6	-	1,89	1,89	0.0	
12. Manipur	17,16	1,00	18,16	2.5	-	3,50	3,50	0.4	
13. Meghalaya	19,65	3,70	23,35	7.2	25	-	25	0.1	
14. Nagaland	35,00	50	35,50	4.7	-	46,63	46,63	6.1	
15. Orissa	60	-	60	0.1	-	-	-	-	
16. Punjab	-	-	-	-	12,22	2,50	14,72	0.4	
17. Rajasthan	2,76	-	2,76	0.1	1,10,68	1,21,88	2,32,56	2.9	
18. Sikkim	-	6,00	6,00	6.1	-	-	-	-	
19. Tamil Nadu	49,67	16,07	65,74	0.6	5,44,03	1,12,32	6,56,35	5.6	
20. Tripura	16,97	42	17,39	5.1	3,50	6,00	9,50	1.7	
21. Uttar Pradesh	4,48,09	13,17	4,61,26	2.5	2,00,01	5,90,38	7,90,39	4.5	
22. West Bengal	42,12	17,20	59,32	0.5	3,20,15	27,27,15	30,47,30	27.1	
TOTAL (STATES)	20,66,88	1,63,06	22,29,94	1.4	46,98,24	63,53,61	1,10,51,85	7.1	

STATEMENT NO. (8) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1981-82 - (Contd.) -

(Rupees in Thousands)

	18	19	20	21	22	23	24	25
<u>UNION TERRITORY</u>								
23. And N. Islands	4,89	2,42	7,31	3.0	14,25	12,96	27,21	11.0
24. Arunachal Pradesh	-	-	-	-	3,20	5,00	8,20	2.1
25. Chandigarh	6,00	1,75	7,75	4.5	2,99	-	2,99	1.7
26. Dadra & Ngr. Haveli	-	-	-	-	9,80	5,23	15,03	29.1
27. Delhi	7,36	-	7,36	0.5	15	-	15	0.0
28. Goa, Daman & Diu	3,80	5	3,85	0.8	3,50	8,60	12,10	2.6
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	9,70	2,01	11,71	4.8	3,10	3,32	6,42	2.7
31. Pondicherry	-	-	-	-	18,00	2,50	20,50	6.0
TOTAL (U/Ts.)	31,75	6,23	37,93	1.1	54,99	37,61	92,60	2.7
GRAND TOTAL	20,96,63	1,69,29	22,67,92	1.4	47,53,23	63,91,22	1,11,44,45	7.0

STATEMENT NO. (8) - PLAN & NON-PLAN BUDGETED EXPENDITURE OF PRIMARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1981-82 - (Concl'd.) -

(Rupees in Thousands)

S T A T E	T O T A L		
	NON-PLAN 26	PLAN 27	TOTAL 28
1. Andhra Pradesh	99,23,55	4,68,38	1,03,91,93
2. Assam	32,93,50	7,22,42	40,16,02
3. Bihar	1,36,70,70	22,04,03	1,58,74,73
4. Gujarat	95,15,00	2,96,50	98,11,50
5. Haryana	25,19,84	3,25,01	28,44,85
6. Himachal Pradesh	25,31,64	2,51,10	27,82,74
7. Jammu & Kashmir	13,59,07	2,75,80	16,34,87
8. Karnataka	94,41,31	5,78,10	1,00,19,41
9. Kerala	1,31,23,10	2,26,15	1,33,49,25
10. Madhya Pradesh	79,99,12	3,44,67	83,43,79
11. Maharashtra	1,73,55,56	1,93,77	1,75,49,33
12. Manipur	6,94,43	45,00	7,39,43
13. Meghalaya	2,82,17	39,25	3,21,42
14. Nagaland	6,82,17	75,13	7,57,30
15. Orissa	43,16,35	3,20,55	46,36,90
16. Punjab	37,39,72	20,00	37,59,72
17. Rajasthan	74,34,09	6,18,44	80,52,53
18. Sikkim	60,90	37,00	97,90
19. Tamil Nadu	1,15,72,70	2,51,56	1,18,24,26
20. Tripura	4,67,20	92,00	5,59,20
21. Uttar Pradesh	1,68,69,84	8,80,71	1,77,50,55
22. West Bengal	84,52,72	27,91,33	1,12,44,05
TOTAL (STATES)	14,53,07,80	1,10,56,90	15,63,64,70

STATEMENT NO. (8) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY SUB-HEADS
 (REVENUE ACCOUNT) FOR 1981-82 (Contd.)

(Rupees in Thousands)

	26	27	28
<u>UNION TERRITORY</u>			
23. A. & N. Islands	2,07,33	39,93	2,47,26
24. Arunachal Pradesh	2,56,74	1,25,95	3,82,69
25. Chandigarh	1,39,08	33,00	1,72,08
26. Dadra & Ngr. Haveli	41,49	10,12	51,61
27. Delhi	10,71,99	4,37,50	15,09,49
28. Goa, Daman & Diu	4,20,73	48,05	4,68,78
29. Jarkhadweep	55,05	11,00	66,05
30. Mizoram	1,99,20	43,23	2,42,43
31. Pondicherry.	3,10,63	31,60	3,42,23
TOTAL (U/Ts.)	27,02,24	7,80,38	34,82,62
GRAND TOTAL	14,80,10,04	1,18,37,28	15,98,44,32

STATEMENT NO. (9) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNT)

(Rupees in Thousands)

S T A T E	1979-80 (ACTUALS)				1980-81 (REVISED ESTIMATES)			
	NON-PLAN	PLAN	TOTAL	%age to To- tal Expn.	NON-PLAN	PLAN	TOTAL	%age to To- tal Expn.
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	54,69,52	52,71	55,22,23	29.5	63,96,40	94,24	64,90,64	29.7
2. Assam	27,85,81	2,90,33	30,76,14	37.3	27,47,87	4,47,65	31,95,52	35.9
3. Bihar	31,88,68	1,92,70@	33,81,38	18.8	38,47,59	1,58,88	40,06,47	17.0
4. Gujarat	45,88,16	39,56	46,27,72	29.7	50,82,76	1,49,88	52,32,64	30.4
5. Haryana	21,69,18	84,17	22,53,34	40.6	26,09,83	1,59,41	27,69,24	39.6
6. Himachal Pradesh	10,98,68	32,99	11,31,67	35.7	13,54,58	69,30	14,23,88	36.0
7. Jammu & Kashmir	14,85,92	74,81	15,60,83	45.5	16,65,54	94,47	17,60,01	43.7
8. Karnataka	30,17,45	1,10,03	31,27,48	21.5	34,37,77	1,38,18	35,75,95	21.7
9. Kerala	47,89,88	3,04,45	50,94,33	27.6	55,88,28	1,86,75	57,75,03	27.0
10. Madhya Pradesh	48,74,55	1,40,03	50,14,58	35.0	54,01,70	1,73,35	55,75,05	33.5
11. Maharashtra	1,09,64,79	1,97,22	1,11,62,01	34.6	1,22,23,44	4,24,42	1,26,47,86	33.0
12. Manipur	3,90,97	8,49	3,99,46	29.7	3,86,44	9,80	3,96,24	24.5
13. Meghalaya	2,12,12	39,13	2,51,25	37.6	2,85,67	67,92	3,53,59	37.7
14. Nagaland	2,08,48	5,95	2,14,43	23.0	2,33,39	20,67	2,54,06	20.8
15. Orissa	32,04,89	90,57	32,95,46	38.0	37,20,96	2,17,19	39,38,15	37.8
16. Punjab	44,57,17	79,96	45,37,13	45.2	52,09,68	3,65,72	55,75,40	46.7
17. Rajasthan	35,27,89	1,35,74	36,63,63	29.0	40,99,31	3,37,33	44,76,64	31.1
18. Sikkim	1,38,45	22,65	1,61,10	61.0	1,25,93	47,05	1,72,98	59.1
19. Tamil Nadu	54,42,62	36,34	54,78,36	27.7	62,76,91	1,26,00	64,02,91	27.7
20. Tripura	4,99,63	41,92	5,41,55	42.0	4,89,36	66,71	5,56,07	41.8
21. Uttar Pradesh	97,64,89	85,41	98,50,30	36.2	97,83,53	2,90,57	1,00,74,10	30.7
22. West Bengal	74,00,81	3,26,44	78,15,25	36.3	76,01,87	16,59,66	92,61,53	35.0
TOTAL (STATES)	7,97,67,94	23,91,70	8,21,59,64	32.1	8,85,68,81	53,45,15	9,39,13,96	30.9

@Figures relates to 1979-80 (Revised Estimates).

STATEMENT NO. (9) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION
(REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORY</u>								
23. A. & N. Islands	71,77	12,50	84,27*	26.3	85,47	13,86	99,33	26.5
24. Arunachal Pradesh	50,33	12,53	62,86	13.2	53,61	14,00	67,61	11.5
25. Chandigarh	69,52	11,90	81,42*	12.0	80,86	18,03	98,89	12.0
26. Dadra & Ngr. Haveli	9,72	2,97	12,69*	19.7	11,80	4,63	16,43	23.2
27. Delhi	36,64,43	1,35,72	38,00,15*	68.9	40,08,89	3,14,00	43,22,89	68.1
28. Goa, Daman & Diu	4,33,74	1,28,49	5,62,23	50.3	5,16,07	64,70	5,80,77	48.1
29. Lakshadweep	35,24	2,79	38,03*	31.3	34,60	5,16	39,76	29.9
30. Mizoram	2,46,26	22,81	2,68,27	40.7	2,62,90	52,05	3,14,95	42.9
31. Pondicherry	1,29,76	12,86	1,42,62	26.3	1,42,09	48,50	1,60,59	26.4
TOTAL (U/Ts.)	47,10,77	3,41,77	50,52,54	53.2	51,96,29	5,04,93	57,01,22	52.4
GRAND TOTAL	8,44,78,71	27,33,47	8,72,12,18	32.8	9,37,65,10	58,50,08	9,96,15,18	31.7

*Figures relates to 1979-80 (revised Estimates).

STATEMENT NO. (9) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION
(REVENUE ACCOUNT) - (Consolid.) -

(Rupees in Thousands)

S T A T E	1981-82 (RUDGET ESTIMATES)			%age to To- total Expn.
	NON-PLAN	PLAN	TOTAL	
1	10	11	12	13
1. Andhra Pradesh	67,62,09	1,96,55	69,58,64	26.7
2. Assam	34,41,23	4,09,37	38,50,60	40.0
3. Bihar	46,59,62	1,54,31	48,13,93	18.7
4. Gujarat	53,34,34	1,31,15	54,65,49	30.0
5. Haryana	26,35,82	2,94,25	29,30,07	39.3
6. Himachal Pradesh	8,66,68	56,97	9,23,65	21.5
7. Jammu & Kashmir	17,50,56	1,43,06	18,93,62	42.2
8. Karnataka	38,82,52	1,63,00	40,45,52	21.8
9. Kerala	59,26,21	1,76,25	61,02,46	25.9
10. Madhya Pradesh	57,80,53	3,10,27	60,90,80	33.8
11. Maharashtra	1,20,24,30	6,60,76	1,26,85,06	33.9
12. Manipur	3,88,78	10,00	3,98,78	24.2
13. Meghalaya	2,92,91	79,45	3,72,36	37.7
14. Nagaland	2,45,20	21,37	2,66,57	21.4
15. Orissa	39,85,19	3,38,48	43,23,67	38.0
16. Punjab	47,09,34	5,13,62	52,22,96	47.3
17. Rajasthan	43,02,37	6,12,30	49,14,67	32.2
18. Sikkim	1,14,81	65,30	1,80,11	58.5
19. Tamil Nadu	64,63,45	2,07,02	66,70,47	27.2
20. Tripura	4,89,15	84,73	9,73,88	41.2
21. Uttar Pradesh	1,04,64,80	4,44,42	1,09,09,22	31.7
22. West Bengal	83,94,23	18,33,24	1,02,27,47	35.3
TOTAL (STATES)	9,29,14,13	69,05,87	9,98,20,00	30.7

STATEMENT NO. (9) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION
(REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

1	10	11	12	13
<u>UNION TERRITORY</u>				
23. A. & N. Islands	85,18	15,52	1,00,70	25.4
24. Arunachal Pradesh	50,51	22,49	73,00	10.5
25. Chandigarh	85,04	16,00	1,01,04	11.6
26. Dadra & Ngr. Haveli	11,97	6,93	18,90	23.7
27. Delhi	41,29,92	3,32,85	44,62,77	67.1
28. Goa, Laman & Diu	5,33,03	54,20	5,87,23	45.7
29. Lakshadweep	34,13	7,41	41,54	30.0
30. Mizoram	2,64,11	45,94	3,10,05	42.7
31. Pondicherry	1,44,20	30,04	1,74,24	26.0
TOTAL (U/Ts.)	53,38,09	5,31,38	58,69,47	51.0
GRAND TOTAL	9,82,52,22	74,37,25	10,56,89,47	31.4

STATEMENT NO. (10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1981-82

(Rupees in Thousands)

S T A T E S	DIRECTION AND INSPECTION				GOVERNMENT SECONDARY SCHOOLS			
	NON-PLAN	PLAN	TOTAL	%age to Total Expend. on Sec. Edu.	NON-PLAN	PLAN	TOTAL	%age to Total Expend. on Sec. Edu.
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	1,35,20	3,36	1,38,56	2.0	6,48,92	14,31	6,63,23	9.5
2. Assam	33,29	2,60	35,89	0.9	2,48,05	67,85	3,15,90	8.2
3. Bihar	1,55,39	18,55	1,73,94	3.6	40,98,49	58,06	41,56,25	86.3
4. Gujarat	29,72	-	29,72	0.5	1,98,62	18,00	2,16,62	4.0
5. Haryana	37,34	10,80	48,14	1.7	24,54,13	2,59,93	27,14,06	92.6
6. Himachal Pradesh	39,61	26	39,87	4.3	7,67,53	45,37	8,12,90	88.0
7. Jammu & Kashmir	1,09,87	-	1,09,87	5.8	15,90,67	51,79	16,42,46	86.7
8. Karnataka	2,24,35	2,00	2,26,35	5.6	12,26,55	58,00	12,24,55	31.8
9. Kerala	3,25,74	41,00	3,66,74	6.0	20,72,34	44,20	21,16,54	34.7
10. Madhya Pradesh	54,96	-	54,96	0.9	49,24,50	3,00,23	52,24,73	85.8
11. Madhya Pradesh	1,13,74	13,11	1,26,85	1.0	78,86	-	78,86	0.6
12. Manipur	3,86	1,05	4,91	1.2	3,37,01	3,70	3,40,71	85.4
13. Meghalaya	17,16	3,30	20,46	5.5	67,21	10,20	77,41	20.8
14. Nagaland	49,58	1,30	50,88	19.1	1,60,19	10,15	1,70,34	63.9
15. Orissa	-	-	-	-	9,53,35	56,03	10,09,38	23.3
16. Punjab	93,06	10,25	1,03,31	2.6	39,21,58	4,94,81	44,16,39	84.5
17. Rajasthan	3,79,44	10,04	3,89,48	7.9	35,37,88	5,55,74	40,93,62	83.3
18. Sikkim	10,85	6,00	16,85	9.4	94,26	50,80	1,45,06	80.5
19. Tamil Nadu	3,38,52	30,98	3,69,50	5.5	34,72,50	78,54	35,51,04	53.2
20. Tripura	36	-	36	0.1	3,63,42	77,69	4,41,11	76.8
21. Uttar Pradesh	2,76,08	28,76	3,04,84	2.8	16,30,42	1,07,99	17,38,41	15.9
22. West Bengal	58,99	-	58,99	0.6	1,93,86	5,34	1,99,20	1.9
TOTAL (STATES)	24,87,11	1,83,36	26,70,47	2.7	3,30,40,04	23,68,73	3,54,08,77	35.5

STATEMENT NO. (10) - PART A SCHEDULE B BUDGETARY EXPENDITURE ON SECONDARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1981-82 (Contd.)

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORY</u>								
23. A. & N. Islands	-	-	-	-	82,43	9,57	92,00	91.4
24. Arunachal Pradesh	-	-	-	-	50,42	22,49	72,91	99.9
25. Chandigarh	2,50	-	2,50	2.5	74,60	16,00	90,60	89.7
26. Dadra & Ngr. Haveli	-	-	-	-	10,87	4,73	15,60	82.6
27. Delhi	32,22	2,00	34,22	0.8	22,38,32	-	22,38,32	50.2
28. Goa, Daman & Diu	98	-	98	0.2	42,33	26,55	68,88	117.7
29. Lakshadweep	-	-	-	-	34,13	7,41	41,54	100.0
30. Mizoram	8,25	1,20	9,45	3.1	94,81	16,22	1,11,03	35.8
31. Pondicherry	6,97	90	9,87	5.7	1,32,49	12,00	1,44,49	82.8
TOTAL (U/Ts.)	52,92	4,10	57,02	1.0	27,60,10	1,14,97	28,75,07	49.0
GRAND TOTAL	25,40,03	1,87,46	27,27,49	2.6	3,58,00,14	24,83,70	3,82,83,84	36.2

STATEMENT NO. (10) PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1981-82 (Contd.)

(Rupees in Thousands)

S T A T E	ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS				ASSISTANCE TO LOCAL BODIES FOR SECONDARY SCHOOLS			
	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Sec. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Sec. Edn.
	10	11	12	13	14	15	16	17
1. Andhra Pradesh	12,22,55	60,64	12,83,19	18.4	43,64,39	1,15,96	44,80,35	64.4
2. Assam	31,29,29	3,13,33	34,42,62	89.4	-	-	-	-
3. Bihar	2,67,26	-	2,67,26	5.5	-	-	-	-
4. Gujarat	46,66,00	1,09,70	47,75,70	87.4	4,26,70	-	4,26,70	7.8
5. Haryana	77,77	2,00	79,77	2.7	-	-	-	-
6. Himachal Pradesh	9,00	-	9,00	1.0	-	-	-	-
7. Jammu & Kashmir	36,00	2,43	38,43	2.0	-	-	-	-
8. Karnataka	20,30,28	71,00	21,01,28	51.9	50,34	-	50,34	1.2
9. Kerala	30,58,00	45,00	31,03,00	50.8	-	-	-	-
10. Madhya Pradesh	6,45,74	8,10	6,53,84	10.7	64,65	-	64,65	1.1
11. Maharashtra	1,00,23,00	6,25,88	1,06,48,88	84.0	15,55,13	21,21	15,76,34	12.4
12. Manipur	25,00	-	25,00	6.3	-	-	-	-
13. Meghalaya	1,79,81	51,30	2,31,11	62.1	5,00	5,00	10,00	2.7
14. Nagaland	3,51	50	4,01	1.5	-	-	-	-
15. Orissa	27,74,14	2,39,92	30,14,06	69.7	-	-	-	-
16. Punjab	5,90,00	-	5,90,00	11.3	6	-	6	0.0
17. Rajasthan	2,94,00	-	2,94,00	6.0	-	-	-	-
18. Sikkim	5,50	1,00	6,50	3.6	-	-	-	-
19. Tamil Nadu	22,10,30	41,30	22,51,60	33.8	2,00,01	19,91	2,19,92	3.3
20. Tripura	1,07,50	2,50	1,10,00	19.2	4,00	1,00	5,00	0.9
21. Uttar Pradesh	76,68,12	2,12,80	78,80,92	72.3	-	-	-	-
22. West Bengal	80,61,39	15,30,78	95,92,17	93.8	-	-	-	-
TOTAL (STATES)	4,70,84,16	33,25,18	5,04,09,34	50.5	66,70,28	1,63,08	68,33,36	6.8

STATEMENT NO. (10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1981-82. (Contd.)

(Rupees in Thousands)

1	10	11	12	13	14	15	16	17
<u>UNION TERRITORY</u>								
23. A. & N. Islands	2,75	-	2,75	2.7	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	5,80	-	5,80	5.7	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	9,30,00	-	9,30,00	20.8	19,40	-	19,40	0.4
28. Goa, Daman & Diu	4,31,98	22,05	5,04,03	85.8	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	1,50,60	21,77	1,72,37	55.6	-	-	-	-
31. Pondicherry	2,66	-	2,66	1.5	-	-	-	-
TOTAL (U/Ts.)	15,73,79	43,82	16,17,61	27.6	19,40	-	19,40	0.3
GRAND TOTAL	4,86,57,95	33,69,00	5,20,26,95	49.2	66,89,68	1,63,08	68,52,76	6.5

STATEMENT NO. (10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1981-82 - (Contd.) -

(Rupees in Thousands)

S T A T E	S C H O L A R S H I P S				T E A C H E R T R A I N I N G			
	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Sec. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Sec. Edn.
1	18	19	20	21	22	23	24	25
1. Andhra Pradesh	52,93	1,00	53,93	0.8	77,26	47	77,73	1.1
2. Assam	13,04	3,78	16,82	0.5	31	8,45	8,76	0.2
3. Bihar	1,09,61	42,27	1,51,88	3.2	2,33	-	2,33	0.1
4. Gujarat	-	-	-	-	12,00	3,45	15,45	0.3
5. Haryana	6,96	3,06	10,02	0.3	14,57	18,46	33,03	1.1
6. Himachal Pradesh	18,53	-	18,53	2.0	-	60	60	0.1
7. Jammu & Kashmir	-	51,36	51,36	2.7	13,53	13,88	27,41	1.5
8. Karnataka	31,20	-	31,20	0.8	12,00	-	12,00	0.3
9. Kerala	22,27	3,00	25,27	0.4	-	4,00	4,00	0.1
10. Madhya Pradesh	63,80	-	63,80	1.0	26,88	1,94	28,82	0.5
11. Maharashtra	26,98	-	26,98	0.2	2,21,83	37	2,22,20	1.8
12. Manipur	17,30	-	17,30	4.3	5,61	3,75	9,36	2.4
13. Meghalaya	11,49	5,95	17,44	4.7	11,70	3,10	14,80	4.0
14. Nagaland	10,50	2,70	13,20	5.0	13,19	4,72	17,91	6.7
15. Orissa	43,79	3,80	47,59	1.1	1,08,23	38,53	1,46,76	3.4
16. Punjab	28,27	6,56	34,83	0.7	16,10	-	16,10	0.3
17. Rajasthan	31,66	6,40	38,06	0.8	1,45	-	1,45	0.0
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	22,10	-	22,10	0.3	2,79	-	2,79	0.1
20. Tripura	8,87	3,28	12,15	2.1	5,00	26	5,26	0.9
21. Uttar Pradesh	96,12	27,80	1,23,92	1.1	1,64,69	19,80	1,84,49	1.7
22. West Bengal	6,85	1,45	8,30	0.1	13,90	77,12	91,02	0.9
TOTAL (STATES)	6,22,27	1,62,41	7,84,68	0.8	7,23,37	1,98,90	9,22,27	0.9

STATEMENT NO. (10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1981-82 - (Contd.) -
 (Rupees in Thousands)

	18	19	20	21	22	23	24	25
<u>UNION TERRITORY</u>								
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	8	-	8	0.1	1	-	1	0.0
25. Chandigarh	15	-	15	0.1	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	10	10	0.5
27. Delhi	-	-	-	-	8,58	4,15	12,73	0.3
28. Goa, Laman & Diu	3,60	-	3,60	0.6	2,50	35	2,85	0.5
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	7,30	3,36	10,66	3.4	2,90	1,99	4,89	1.0
31. Pondicherry	36	74	1,10	0.0	2	16,40	16,42	9.4
TOTAL (U/Ts.)	11,49	4,10	15,59	0.3	14,01	22,99	37,00	0.6
GRAND TOTAL	6,33,76	1,66,51	8,00,27	0.8	7,37,38	2,21,89	9,59,27	0.9

STATEMENT NO.(10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1981-82 - (Concl'd.) -

(Rupees in Thousands)

S T A T E	OTHER EXPENDITURE				T O T A L		
	NON-PLAN	PLAN	TOTAL	%age to To- tal Expn.on Sec. Edn.	NON-PLAN	PLAN	TOTAL
	26	27	28	29	30	31	32
1. Andhra Pradesh	2,60,84	81	2,61,65	3.8	67,62,09	1,96,55	69,58,64
2. Assam	17,25	13,36	30,61	0.8	34,41,23	4,09,37	38,50,60
3. Bihar	26,84	35,43	62,27	1.3	46,59,62	1,54,31	48,13,93
4. Gujarat	1,30	-	1,30	0.0	53,34,34	1,31,15	54,65,49
5. Haryana	45,05	-	45,05	1.6	26,35,82	2,94,25	29,30,07
6. Himachal Pradesh	32,01	10,74	42,75	4.6	8,66,68	56,97	9,23,65
7. Jammu & Kashmir	49	23,60	24,09	1.3	17,50,56	1,43,06	18,93,62
8. Karnataka	3,07,80	32,00	3,39,80	8.4	38,82,52	1,63,00	40,45,52
9. Kerala	4,47,86	39,05	4,86,91	8.0	50,26,21	1,76,25	61,02,46
10. Madhya Pradesh	-	-	-	-	57,80,53	3,10,27	60,90,80
11. Maharashtra	4,76	19	4,95	0.0	1,20,24,30	6,60,76	1,26,85,06
12. Manipur	-	1,50	1,50	0.4	3,88,78	10,00	3,98,78
13. Meghalaya	54	60	1,14	0.3	2,92,11	79,45	3,72,36
14. Nagaland	8,23	2,00	10,23	3.8	2,45,20	21,37	2,66,57
15. Orissa	1,05,68	20	1,05,88	2.5	39,85,19	3,38,48	43,23,67
16. Punjab	60,27	2,00	62,27	1.2	47,09,34	5,13,62	52,22,96
17. Rajasthan	57,94	40,12	98,06	2.0	43,02,37	6,12,30	49,14,67
18. Sikkim	4,20	7,50	11,70	6.5	1,14,81	65,30	1,80,11
19. Tamil Nadu	2,17,23	36,29	2,53,52	3.8	64,63,45	2,07,02	66,70,47
20. Tripura	-	-	-	-	4,89,15	84,73	5,73,88
21. Uttar Pradesh	6,29,37	40,27	6,69,64	6.2	1,04,64,80	4,44,42	1,09,09,22
22. West Bengal	59,24	2,18,55	2,77,79	2.7	83,94,23	18,33,24	1,02,27,47
TOTAL (STATES)	22,86,90	5,04,21	27,91,11	12.8	9,29,14,13	69,05,87	9,98,20,00

STATEMENT NO.(10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1981-82 - (Contd.) -

(Rupees in Thousands)

1	26	27	28	29	30	31	32
<u>UNION TERRITORY</u>							
23. A. & N. Islands	-	5,95	5,95	5.9	85,18	15,52	1,00,70
24. Arunachal Pradesh	-	-	-	-	50,51	22,49	73,00
25. Chandigarh	1,99	-	1,99	2.0	85,04	16,00	1,01,04
26. Dadra & Ngr. Haveli	1,10	2,10	3,20	16.9	11,97	6,93	18,90
27. Delhi	9,01,40	3,26,70	12,28,10	27.5	41,29,92	3,32,85	44,62,77
28. Goa, Daman & Diu	1,64	5,25	6,89	1.2	5,33,03	54,20	5,87,23
29. Jarkshadweep	-	-	-	-	34,13	7,41	41,54
30. Mizoram	25	1,40	1,65	0.5	2,64,11	45,94	3,10,05
31. Pondicherry	-	-	-	-	1,44,28	30,04	1,74,24
TOTAL (U/Ts.)	9,06,38	3,41,40	12,47,78	21.2	53,38,09	5,31,38	58,69,47
GRAND TOTAL	31,93,28	8,45,61	40,38,89	3.8	9,82,52,22	74,37,25	10,56,89,47

STATEMENT NO. (11) - PLAN & NON-PLAN BUDGETARY EXPENDITURE ON SPECIAL EDUCATION INCLUDING
ADULT EDUCATION (REVENUE ACCOUNT)

(Rupees in Thousands)

S T A T E	1970-80 (ACTUALS)				1980-81 (REVISED ESTIMATES)			
	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Deptt. of Education	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Deptt. of Education
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	74,29	75,73	1,50,02	0.8	77,63	1,29,30	2,07,13	1.0
2. Assam	42,42	92,60	1,35,02	1.6	90,62	1,54,85	2,45,47	2.8
3. Bihar	2,85,02	1,66,62@	4,51,64	2.5	5,02,12	3,61,88	8,64,00	3.7
4. Gujarat	19,04	50,55	69,59	0.4	1,03,88	67,46	1,71,34	1.0
5. Haryana	16,05	33,46	49,51	0.9	25,72	46,78	72,50	1.0
6. Himachal Pradesh	15,13	2,13	17,26	0.5	22,36	4,30	26,66	0.7
7. Jammu & Kashmir	18,48	11,14	29,54	0.9	15,05	51,71	66,76	1.7
8. Karnataka	87,85	37,28	1,25,13	0.8	93,51	1,24,07	2,17,58	1.3
9. Kerala	1,35,09	23,12	1,58,21	0.8	1,42,49	99,28	2,41,77	1.1
10. Madhya Pradesh	68,51	70,89	1,39,40	1.0	82,49	1,78,00	2,60,49	1.6
11. Maharashtra	13,64	1,20,99	1,34,63	0.4	25,23	1,48,93	1,74,16	0.4
12. Manipur	9,09	1,98	11,07	0.8	8,30	17,26	25,56	1.6
13. Meghalaya	6,82	26,18	33,00	4.9	14,05	39,35	53,40	5.7
14. Nagaland	12,16	14,83	26,99	2.9	36,26	34,50	70,76	5.8
15. Orissa	67,61	81,10	1,48,71	1.7	69,81	1,17,09	1,86,90	1.8
16. Punjab	56,07	17,07	73,14	0.8	75,18	19,21	94,39	0.8
17. Rajasthan	1,09,88	92,17	2,02,05	1.6	1,16,05	1,26,93	2,42,98	1.7
18. Sikkim	3,55	1,23	4,78	1.8	7,86	3,00	10,86	3.7
19. Tamil Nadu	82,14	1,06,95	1,89,09	0.9	1,51,53	1,68,72	3,20,25	1.4
20. Tripura	3,40	61	4,01	0.3	3,58	1,54	5,12	0.4
21. Uttar Pradesh	3,10,89	1,15,46	4,26,35	1.6	3,43,96	2,49,28	5,93,24	1.8
22. West Bengal	59,53	1,34,00	1,93,53	0.9	72,01	4,33,23	5,05,24	1.9
TOTAL (STATES)	14,96,58	12,76,09	27,72,67	1.1	20,79,69	25,75,87	46,56,56	1.5

@Figures relates to 1979-80 (Revised Estimates).

STATEMENT NO.(11) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION INCLUDING ADULT EDUCATION (REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORY</u>								
23. A. & N. Islands	-	3,60	3,60@	1.1	50	2,70	3,20	0.9
24. Arunachal Pradesh	-	67	67	0.1	-	10,16	10,16	1.7
25. Chandigarh	4,07	2,80	6,87@	1.0	4,22	2,33	6,55	0.8
26. Dadra & Ngr. Haveli	1,35	52	1,87@	2.9	1,45	1,60	2,45	3.4
27. Delhi	36,48	20,61	66,09@	1.2	39,40	39,93	79,33	1.2
28. Goa, Daman & Diu	3,05	2,86	5,91	0.5	3,57	2,96	6,53	0.6
29. Lakshadweep	1,28	25	1,53@	1.3	1,60	25	1,85	1.4
30. Mizoram	44,64	5,79	50,43	7.7	52,80	8,33	61,13	8.3
31. Pondicherry	1,11	2,53	3,64	0.7	1,37	4,57	5,94	1.0
TOTAL (U/1s.)	91,98	48,63	1,40,61	1.5	1,04,91	72,23	1,77,14	1.6
GRAND TOTAL	15,88,56	13,24,72	29,13,28	1.1	21,84,60	26,49,10	48,33,70	1.5

@Figures relates to 1979-80 (Revised Estimates).

STATEMENT NO. (11) - PLAN & NON-PLAN BUDGETARY EXPENDITURE ON GENERAL EDUCATION INCLUDING
ADULT EDUCATION (REVENUE ACCOUNT) - (Concl'd.)

(Rupees in Thousands)

S T A T E	1981-82 (BUDGET ESTIMATES)			
	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Deptt. of Education
1	10	11	12	13
1. Andhra Pradesh	85,55	1,29,50	2,15,05	0.8
2. Assam	90,84	1,81,02	2,71,86	2.8
3. Bihar	4,65,47	3,94,61	8,60,08	3.3
4. Gujarat	1,03,31	50,34	1,53,65	0.8
5. Haryana	25,07	44,32	69,39	0.9
6. Himachal Pradesh	24,53	4,19	28,72	0.7
7. Jammu & Kashmir	16,26	70,29	86,55	1.9
8. Karnataka	1,08,04	1,22,73	2,30,77	1.2
9. Kerala	1,41,82	1,03,00	2,44,82	1.0
10. Madhya Pradesh	88,71	2,06,01	2,94,72	1.6
11. Maharashtra	29,58	1,78,24	2,07,82	0.6
12. Manipur	8,56	24,02	32,58	2.0
13. Meghalaya	13,86	41,50	55,36	5.6
14. Nagaland	38,20	36,50	74,70	6.0
15. Orissa	76,96	1,18,69	1,95,65	1.7
16. Punjab	1,09,26	45,81	1,55,07	1.4
17. Rajasthan	1,22,38	1,36,36	2,58,74	1.7
18. Sikkim	2,88	2,10	4,98	1.6
19. Tamil Nadu	76,69	1,68,59	2,45,28	1.0
20. Tripura	3,65	1,51	5,16	0.4
21. Uttar Pradesh	3,51,17	4,36,31	7,87,48	2.3
22. West Bengal	76,17	5,04,05	5,80,22	2.0
TOTAL (STATES)	20,58,96	29,99,69	50,58,65	1.6

STATEMENT NO. (11) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION INCLUDING ADULT EDUCATION (REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

1	10	11	12	13
<u>UNION TERRITORY</u>				
23. A. & N. Islands	82	3,77	4,59	1.2
24. Arunachal Pradesh	-	1	1	0.0
25. Chandigarh	4,27	3,00	7,27	0.8
26. Dadra & Ngr. Haveli	1,46	1,00	2,46	3.1
27. Delhi	42,31	48,00	90,31	1.3
28. Goa, Daman & Diu	4,58	5,50	10,08	0.8
29. Lakshadweep	1,60	27	1,87	1.3
30. Mizoram	47,96	7,62	55,58	7.7
31. Pondicherry	1,53	6,66	8,19	1.2
TOTAL (U/Ts.)	1,04,53	75,83	1,80,36	1.6
GRAND TOTAL	21,63,49	30,75,52	52,39,01	1.6

STATEMENT NO.(12) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1981-82

(Rupees in Thousands)

S T A T E	ADULT EDUCATION				MODERN INDEX LANGUAGES & LITERATURE			
	NON-PLAN	PLAN	TOTAL	%age to To-	NON-PLAN	PLAN	TOTAL	%age to To-
				tal Expn.on Spl. Edn.				tal Expn.on Spl. Edn.
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	1,20	1,28,50	1,29,70	60.3	1,45	-	1,45	0.7
2. Assam	18,83	1,61,09	1,79,92	66.2	28,42	-	28,42	10.6
3. Bihar	19,96	2,49,71	2,69,67	31.4	1,29	4,50	5,79	0.7
4. Gujarat	97,86	36,92	1,34,78	87.7	3,00	13,00	16,00	10.4
5. Haryana	25,07	44,32	69,39	100.0	-	-	-	-
6. Himachal Pradesh	6,70	2,17	8,87	30.9	9,44	42	9,86	34.3
7. Jammu & Kashmir	7,56	61,19	68,75	79.4	6,56	9,10	15,66	18.1
8. Karnataka	32,50	1,15,74	1,48,24	64.2	49,21	-	49,21	21.3
9. Kerala	1,20	85,00	86,20	35.2	11,90	5,00	16,90	6.9
10. Madhya Pradesh	55,61	1,45,36	2,00,97	68.2	23,81	1,45	25,26	8.6
11. Maharashtra	26,75	1,78,09	2,04,84	98.6	23	-	23	0.1
12. Manipur	4,14	14,69	18,83	57.8	2,28	1,85	4,13	12.8
13. Meghalaya	13,61	30,40	44,01	79.5	2	25	27	0.5
14. Nagaland	3,24	21,46	24,70	33.1	34,96	15,04	50,00	66.9
15. Orissa	7,83	1,15,94	1,23,77	63.2	10,95	-	10,95	5.6
16. Punjab	69,92	15,80	85,52	55.2	34,54	30,21	64,75	41.7
17. Rajasthan	-	1,18,25	1,18,25	45.7	2,78	4,50	13,28	5.1
18. Sikkim	1,50	2,00	3,50	70.2	-	-	-	-
19. Tamil Nadu	2,29	1,57,34	1,59,63	65.1	-	3,00	3,00	1.2
20. Tripura	-	90	90	17.4	2,30	42	2,72	52.7
21. Uttar Pradesh	13,99	4,29,51	4,43,53	56.3	-	1,00	1,00	0.1
22. West Bengal	7,62	3,04,80	3,12,42	53.9	9,01	70,40	79,81	13.8
TOTAL (STATES)	4,17,38	24,18,98	28,36,36	56.1	2,38,55	1,60,14	3,98,69	7.9

STATEMENT NO. (12) - PLAN & FOR-CAST EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
 (REVENUE ACCOUNT) FOR 1981-82 (Contd.)

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORY</u>								
23. A. & N. Islands	82	1,45	2,27	49.5	-	1,62	1,62	35.3
24. Arunachal Pradesh	-	1	1	100.0	-	-	-	-
25. Chandigarh	2	3,00	3,62	41.5	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	1,46	1,00	2,46	100.0
27. Delhi	31,00	47,00	78,00	86.4	-	-	-	-
28. Goa, Daman & Diu	4,33	5,30	9,63	95.5	-	-	-	-
29. Lakshadweep	1,60	27	1,87	100.0	-	-	-	-
30. Mizoram	13,50	7,60	21,10	38.0	34,46	2	34,48	62.0
31. Pondicherry	1,52	6,64	8,16	99.7	1	-	1	0.1
TOTAL (U/Ts.)	52,79	71,27	1,24,01	68.8	35,93	2,64	38,57	21.4
GRAND TOTAL	4,70,17	24,90,25	29,60,42	56.5	2,74,48	1,62,78	4,37,26	8.4

STATEMENT NO. (12) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1981-82 (Contd.)

(Rupees in Thousands)

S T A T E	SANSKRIT EDUCATION				COMMERCIAL INSTITUTIONS			
	NON-PLAN	PLAN	TOTAL	%age to To- tal Expn.on Spl. Edn.	NON-PLAN	PLAN	TOTAL	%age to To- tal Expn.on Spl. Edn.
1	10	11	12	13	14	15	16	17
1. Andhra Pradesh	71,21	1,00	72,21	33.6	-	-	-	-
2. Assam	26,59	3,63	30,22	11.0	-	-	-	-
3. Bihar	1,12,44	4,71	1,17,15	13.5	1,58	-	1,58	0.2
4. Gujarat	2,45	42	2,87	1.9	-	-	-	-
5. Haryana	-	-	-	-	-	-	-	-
6. Himachal Pradesh	6,77	20	6,97	24.3	-	-	-	-
7. Jammu & Kashmir	-	-	-	-	-	-	-	-
8. Karnataka	26,28	6,99	33,27	14.5	5	-	5	0.0
9. Kerala	20,85	5,00	25,85	10.6	-	-	-	-
10. Madhya Pradesh	7,24	-	7,24	2.5	2,05	-	2,05	0.7
11. Maharashtra	2,60	15	2,75	1.3	-	-	-	-
12. Manipur	79	20	99	3.0	1,35	-	1,35	4.1
13. Meghalaya	22	10	32	0.6	-	-	1	0.0
14. Nagaland	-	-	-	-	-	-	-	-
15. Orissa	52,55	18	52,73	27.0	-	-	-	-
16. Punjab	11	-	11	0.1	-	-	-	-
17. Rajasthan	1,13,60	4,82	1,18,42	45.8	-	-	-	-
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	11,20	13	11,33	4.6	4,62	11	4,73	1.9
20. Tripura	1,05	9	1,14	22.1	-	-	-	-
21. Uttar Pradesh	3,37,18	3,70	3,40,88	43.3	-	-	-	-
22. West Bengal	7,90	4,40	12,30	2.1	12	1,00	1,12	0.2
TOTAL (STATES)	8,01,03	35,72	8,36,75	16.5	9,78	1,11	10,89	0.2

STATEMENT NO. (12) - PLAN & NON-PLAN BUDGETAL EXPENDITURE OF SPECIAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1981-82 - (Contd.) -

(Rupees in Thousands)

1	10	11	12	13	14	15	16	17
<u>NON TERRITORY</u>								
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	11,31	1,00	12,31	13.6
28. Goa, Daman & Diu	25	20	45	4.5	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-	-
31. Pondicherry	-	2	2	0.2	-	-	-	-
TOTAL (U/Ts.)	25	22	47	0.3	11,31	1,00	12,31	6.8
GRAND TOTAL	8,01,28	35,94	3,37,02	16.0	21,09	2,81	2,32,00	0.4

STATEMENT NO.(12) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION INCLUDING ADULT EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1981-82 - (Consolid.) -
(Rupees in Thousands)

S T A T E	OTHER EXPENDITURE				T O T A L		
	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Spl. Edn.	NON-PLAN	PLAN	TOTAL
	18	19	20	21	22	23	24
1. Andhra Pradesh	11,69	-	11,69	5.4	85,55	1,29,50	2,15,05
2. Assam	17,00	16,30	33,30	12.2	90,84	1,81,02	2,71,86
3. Bihar	3,30,20	1,35,69	4,65,89	54.2	4,65,47	2,94,61	6,80,08
4. Gujarat	-	-	-	-	1,03,31	50,34	1,53,65
5. Haryana	-	-	-	-	25,07	44,32	69,39
6. Himachal Pradesh	1,62	1,40	3,02	10.5	24,53	4,19	28,72
7. Jammu & Kashmir	2,14	-	2,14	2.5	16,26	70,29	86,55
8. Karnataka	-	-	-	-	1,08,04	1,22,73	2,30,77
9. Kerala	1,07,87	8,00	1,15,87	47.3	1,41,82	1,03,00	2,44,82
10. Madhya Pradesh	-	59,20	59,20	20.0	88,71	2,06,01	2,94,72
11. Maharashtra	-	-	-	-	29,58	1,76,24	2,07,82
12. Manipur	-	7,28	7,28	22.3	8,56	24,01	32,58
13. Meghalaya	-	10,75	10,75	19.4	13,86	41,50	55,36
14. Nagaland	-	-	-	-	38,20	36,50	74,70
15. Orissa	5,63	2,57	8,20	4.2	76,96	1,18,69	1,95,65
16. Punjab	4,69	-	4,69	3.0	1,09,26	45,81	1,55,07
17. Rajasthan	-	8,79	8,79	3.4	1,22,38	1,36,36	2,58,74
18. Sikkim	1,38	10	1,48	29.7	2,88	2,10	4,98
19. Tamil Nadu	58,58	8,01	66,59	27.1	76,69	1,68,59	2,45,28
20. Tripura	30	10	40	7.8	3,65	1,51	5,16
21. Uttar Pradesh	-	2,10	2,10	0.3	3,51,17	4,36,31	7,87,48
22. West Bengal	51,12	1,23,45	1,74,57	30.0	76,17	5,04,05	5,80,22
TOTAL (STATES)	5,92,22	3,83,74	9,75,96	19.3	20,58,96	29,99,69	50,58,65

STATEMENT NO. (12) - PLAN & NON-PLAN BUDGETAL EXPENDITURE ON SPECIAL EDUCATION INCLUDING
ADULT EDUCATION BY SUB-FIELDS (REVENUE ACCOUNT) FOR 1981-82 - (Contd.) -

(Rupees in Thousands)

1	18	19	20	21	22	23	24
<u>UNION TERRITORY</u>							
23. A. & N. Islands	70	-	70	15.2	82	3,77	4,59
24. Arunachal Pradesh	-	-	-	-	-	1	1
25. Chandigarh	4,25	-	4,25	58.5	4,27	3,00	7,27
26. Dadra & Ngr. Haveli	-	-	-	-	1,46	1,00	2,46
27. Delhi	-	-	-	-	42,31	42,00	90,31
28. Goa, Daman & Diu	-	-	-	-	4,58	5,50	10,08
29. Lakshadweep	-	-	-	-	1,00	27	1,27
30. Mizoram	-	-	-	-	47,96	7,62	55,58
31. Pondicherry	-	-	-	-	1,53	6,66	8,19
TOTAL (U/Ts.)	4,95	-	4,95	2.7	1,04,53	75,83	1,80,36
GRAND TOTAL	5,97,17	3,83,74	9,80,91	18.7	21,63,49	30,75,52	52,39,01

STATEMENT NO. (13) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (REVENUE ACCOUNT)

(Rupees in Thousands)

S T A T E	1979-80 (ACTUALS)				1980-81 (REVISED ESTIMATES)			
	NON-PLAN	PLAN	TOTAL	%age to Total Expn.on Deptt. of Education	NON-PLAN	PLAN	TOTAL	%age to Total Expn.on Deptt. of Education
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	1,44	74,94	76,38	0.4	1,01	1,28,50	1,29,51	0.6
2. Assam	29,02	76,90	1,05,92	1.3	52,83	1,34,60	1,87,43	2.1
3. Bihar	9,95	1,33,12	1,43,07	0.8	14,17	2,56,10	2,70,25	1.2
4. Gujarat	17,02	50,55	67,57	0.4	1,02,08	52,06	1,54,14	0.9
5. Haryana	16,05	33,45	49,51	0.9	25,72	46,78	72,50	1.0
6. Himachal Pradesh	3,56	1,69	5,25	0.2	5,47	3,55	9,02	0.2
7. Jammu & Kashmir	13,59	9,19	22,78	0.7	6,71	50,40	57,11	1.4
8. Karnataka	28,19	31,83	59,82	0.4	33,63	1,15,74	1,49,37	0.9
9. Kerala	5,82	12,79	18,61	0.1	1,13	80,00	81,13	0.4
10. Madhya Pradesh	45,21	70,65	1,15,86	0.8	52,55	1,43,68	1,96,23	1.2
11. Maharashtra	11,13	1,20,99	1,32,12	0.4	22,40	1,48,83	1,71,23	0.5
12. Manipur	4,04	-	4,04	0.3	3,94	13,98	17,92	1.1
13. Meghalaya	5,16	20,98	26,14	3.9	13,80	27,80	41,60	4.4
14. Nagaland	2,56	14,83	17,39	1.9	3,07	27,70	30,77	2.5
15. Orissa	5,85	30,32	86,17	1.0	7,37	1,16,41	1,23,78	1.2
16. Punjab	20,86	-	20,86	0.2	36,83	-	36,83	0.3
17. Rajasthan	2,80	77,20	80,00	0.6	7	1,10,19	1,10,26	0.8
18. Sikkim	3,46	1,23	4,69	1.2	5,00	3,00	8,00	2.7
19. Tamil Nadu	1,68	97,04	98,72	0.5	2,94	1,60,35	1,62,39	0.7
20. Tripura	-	35	35	0.0	-	82	82	0.1
21. Uttar Pradesh	24,16	19,28	43,44	0.2	14,03	2,42,41	2,56,44	0.8
22. West Bengal	9,31	1,04,78	1,14,01	0.5	7,62	2,00,30	2,07,92	0.8
TOTAL (STATES)	2,60,86	10,33,91	12,94,77	0.5	4,11,45	20,63,20	24,74,65	0.8

@Figures relates to 1979-80 (Revised Estimates).

STATEMENT NO.(13) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION
(REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORY</u>								
23. A. & N. Islands	-	1,92	1,92 ⁰	0.6	50	90	1,40	0.4
24. Arunachal Pradesh	-	67	67	0.1	-	10,16	10,16	1.7
25. Chandigarh	2	2,80	2,82 ⁰	0.4	2	33	35	0.0
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	27,00	25,28	52,28	1.0	28,48	39,23	67,71	1.1
28. Goa, Daman & Diu	2,90	2,08	4,98	0.5	3,36	2,62	5,98	0.5
29. Lakshadweep	1,28	25	1,53 ⁰	1.3	1,60	25	1,85	1.4
30. Mizoram	8,78	4,19	12,97	2.0	11,40	7,30	18,70	2.6
31. Pondicherry	1,11	2,53	3,64	0.7	1,37	4,55	5,92	1.0
TOTAL (U/Tr.)	41,09	39,72	80,81	0.9	46,73	65,34	1,12,07	1.0
GRAND TOTAL	3,01,95	10,73,63	13,75,58	0.5	4,58,18	21,28,54	25,86,72	0.8

@Figures relates to 1979-80 (Revised Estimates).

STATEMENT NO. (13) - PLAN & NON-PLAN BUDGETED EXPENDITURE OF ADULT EDUCATION (REVENUE ACCOUNT)

- (Concl'd.) -

(Rupees in Thousands)

S T A T E	1981-82 (BUDGET ESTIMATES)			%age to Total Expn. on Deptt. of Education
	NON-PLAN	PLAN	TOTAL	
1	10	11	12	13
1. Andhra Pradesh	1,20	1,28,50	1,29,70	0.5
2. Assam	18,83	1,61,09	1,79,92	1.9
3. Bihar	19,96	2,49,71	2,69,67	1.1
4. Gujarat	97,86	36,92	1,34,78	0.7
5. Haryana	25,07	44,32	69,39	0.9
6. Himachal Pradesh	6,70	2,17	8,87	0.2
7. Jammu & Kashmir	7,56	61,19	68,75	1.5
8. Karnataka	32,50	1,15,74	1,48,24	0.8
9. Kerala	1,20	85,00	86,20	0.4
10. Madhya Pradesh	55,61	1,45,36	2,00,97	1.1
11. Maharashtra	26,75	1,78,09	2,04,84	0.6
12. Manipur	4,14	14,69	18,83	1.1
13. Meghalaya	13,61	30,40	44,01	4.5
14. Nagaland	3,24	21,46	24,70	2.0
15. Orissa	7,83	1,15,94	1,23,77	1.1
16. Punjab	69,92	15,60	85,52	0.8
17. Rajasthan	-	1,18,25	1,18,25	0.8
18. Sikkim	1,30	2,00	3,30	1.1
19. Tamil Nadu	2,29	1,57,34	1,59,63	0.7
20. Tripura	-	90	90	0.1
21. Uttar Pradesh	13,99	4,29,51	4,43,50	1.3
22. West Bengal	7,62	3,04,80	3,12,42	1.1
TOTAL (STATES)	4,17,38	24,18,98	28,36,36	0.9

STATEMENT NO. (13) — PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (REVENUE ACCOUNT)

- (Contd.) -

(Rupees in Thousands)

1	10	11	12	13
<u>UNION TERRITORY</u>				
23. ... & N. Islands	82	1,45	2,27	0.6
24. Arunachal Pradesh	-	1	1	0.0
25. Chandigarh	2	3,00	3,02	0.4
26. Dadra & Ngr. Haveli	-	-	-	-
27. Delhi	31,00	47,00	78,00	1.2
28. Goa, Jaman & Diu	4,33	5,30	9,63	0.8
29. Lakshadweep	1,60	27	1,87	1.4
30. Mizoram	13,50	7,60	21,10	2.9
31. Pondicherry	1,52	6,64	8,16	1.2
TOTAL (U/Ts.)	52,79	71,27	1,24,06	1.1
GRAND TOTAL	4,70,17	24,90,95	29,60,42	0.9

STATEMENT NO. (14) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT)

(Rupees in Thousands)

S T A T E	1979-80 (ACTUALS)				1980-81 (REVISED ESTIMATES)			
	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Univ. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Univ. Edn.
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	36,37,25	2,26,55	38,63,80	20.7	41,40,46	2,49,97	43,90,43	20.1
2. Assam	6,99,86	94,60	7,94,46	9.6	6,97,16	1,24,75	8,21,91	9.2
3. Bihar	24,15,99	1,63,95@	25,79,85	14.3	29,38,44	3,42,26	32,80,70	13.9
4. Gujarat	13,20,06	1,32,70	14,52,76	9.3	13,59,00	82,01	14,41,01	8.4
5. Haryana	5,30,01	2,84,23	8,14,34	14.7	7,48,97	2,65,92	10,14,89	14.5
6. Himachal Pradesh	3,13,58	17,75	3,31,33	10.5	3,23,63	27,34	3,50,97	8.9
7. Jammu & Kashmir	3,32,71	1,23,23	4,55,94	13.3	4,45,35	79,35	5,24,70	13.0
8. Karnataka*	22,53,16	1,67,21	24,20,37	16.6	26,42,06	2,21,05	28,63,11	17.3
9. Kerala	18,03,82	1,34,04	19,37,86	10.5	20,74,99	1,89,60	22,64,59	10.6
10. Madhya Pradesh	14,80,04	74,34	15,54,38	10.8	17,77,98	84,95	18,62,93	11.2
11. Maharashtra*	42,55,88	1,62,26	44,18,14	13.7	50,35,13	2,46,57	52,81,70	13.8
12. Manipur	2,26,75	22,43	2,49,18	18.6	2,60,87	43,60	3,03,87	18.8
13. Meghalaya	96,73	12,61	1,07,34	16.4	1,22,86	19,31,	1,42,17	15.1
14. Nagaland	1,35,68	4,23	39,91	4.3	40,22	9,90	50,12	4.1
15. Orissa	12,39,96	1,22,40	13,62,36	15.7	11,83,72	1,61,63	13,44,75	12.9
16. Punjab	11,43,79	69,95	12,13,74	12.1	12,81,08	76,74	13,57,82	11.4
17. Rajasthan	13,46,15	67,60	14,13,75	11.2	14,53,55	80,87	15,34,42	10.7
18. Sikkim	2,68	1,98	4,66	1.8	2,75	5,00	7,75	2.7
19. Tamil Nadu*	27,64,30	7,25,50	34,89,80	17.6	34,25,28	8,98,53	42,23,81	18.0
20. Tripura	78,85	10,75	89,60	7.0	83,50	22,05	1,65,55	8.0
21. Uttar Pradesh	28,57,71	55,17	29,12,88	10.7	32,32,74	1,28,94	33,61,68	10.3
22. West Bengal	30,24,00	3,48,30	33,72,30	15.7	33,15,11	9,18,52	42,28,63	16.0
TOTAL (STATES)	3,18,58,16	30,21,79	3,48,80,95	13.6	3,65,84,85	42,72,66	4,08,57,51/	13.5

@Figures relates to 1979-80 (Revised Estimates).

*Includes Pre-University Education.

MINUTE NO. (14) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORY</u>								
23. A. & N. Islands	11,93	2,25	14,18@	4.4	15,27	2,92	18,19	4.8
24. Arunachal Pradesh	15,37	4,51	19,88	4.2	18,03	5,56	23,59	4.0
25. Chandigarh	3,15,04	2,96	3,18,00@	46.2	3,73,61	9,75	3,83,36	46.5
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	10,25	12,00	22,25	0.4	11,00	15,00	26,00	0.4
28. Goa, Daman & Diu	44,97	13,12	58,09	5.2	59,45	16,93	76,38	6.3
29. Lakshadweep	15,42	2,20	17,62@	14.5	18,00	2,21	20,21	15.2
30. Mizoram	15,23	6,57	21,80	3.3	19,00	8,20	27,20	3.7
31. Pondicherry	57,92	9,97	67,89	12.5	61,58	17,51	79,09	13.0
TOTAL (U/Ts.)	4,86,13	53,58	5,39,71	5.7	5,75,94	78,08	6,54,02	6.0
GRAND TOTAL	3,23,45,29	30,75,37	3,54,20,66	13.3	3,71,60,79	43,50,74	4,15,11,53	13.2

@Figures relates to 1979-80 (Revised Estimates).

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STATEMENT NO. (14) - PLAN & NON-PLAN EXPENDITURE ON UNIVERSITIES & OTHER HIGHER EDUCATION
INCLUDING THE UNIVERSITY EDUCATION (REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

S T A T E	1961-62 (BUDGET ESTIMATES)			
	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Univ. Edu.
	10	11	12	13
1. Andhra Pradesh	48,24,79	3,15,68	51,40,47	19.7
2. Assam	7,68,79	1,54,88	9,22,97	9.6
3. Bihar	31,04,49	3,59,06	34,63,55	13.4
4. Gujarat	13,83,95	88,05	14,72,00	8.1
5. Haryana	8,61,09	2,03,12	10,64,21	14.3
6. Himachal Pradesh	3,73,24	16,18	3,89,42	9.1
7. Jammu & Kashmir	4,68,34	97,65	5,65,99	12.6
8. Karnataka	28,89,50	3,20,55	32,10,05	17.3
9. Kerala	23,10,22	2,58,10	25,68,32	10.9
10. Madhya Pradesh	18,83,21	91,03	19,74,24	10.9
11. Madhya Pradesh	43,83,44	2,57,24	46,40,68	12.4
12. Madhya Pradesh	2,84,31	67,00	3,51,31	21.3
13. Meghalaya	1,27,71	20,31	1,48,02	15.0
14. Nagaland	42,28	8,00	50,28	4.0
15. Orissa	13,74,43	1,40,77	15,15,20	13.3
16. Punjab	12,53,84	1,10,65	13,64,49	12.4
17. Rajasthan	15,34,42	93,15	16,27,57	10.8
18. Sikkim	3,00	6,50	9,50	3.1
19. Tamil Nadu	36,61,86	8,55,54	45,17,40	18.4
20. Tripura	82,40	22,09	1,04,49	7.5
21. Uttar Pradesh	33,27,49	1,83,92	35,11,41	10.2
22. West Bengal	35,64,45	9,78,60	45,43,05	15.7
TOTAL (STATES)	3,85,07,25	46,47,37	4,31,54,62	13.3

STATEMENT NO. (14) - PLAN & NON-PLAN EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING FED-UNIVERSITY EDUCATION (REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

1	10	11	12	13
<u>UNIVERSITY EDUCATION</u>				
23. A. & N. Islands	15,50	3,12	18,62	4.7
24. Arunachal Pradesh	18,30	10,73	29,03	4.2
25. Chandigarh	3,74,50	19,00	3,93,50	45.2
26. Dadra & Ngr. Haveli	-	-	-	-
27. Delhi	11,00	15,00	26,00	0.4
28. Goa, Daman & Diu	61,95	14,53	76,48	6.0
29. Lakshadweep	17,45	3,64	21,09	15.2
30. Mizoram	19,80	13,00	32,80	4.5
31. Pondicherry	73,54	16,91	90,45	13.5
TOTAL (U/Te.)	5,92,04	95,93	6,87,97	5.9
GRAND TOTAL	3,90,99,29	47,43,30	4,38,42,59	13.0

STATEMENT NO. (15) - PLAN & NON-PLAN ESTIMATED EXPENDITURE OF UNIVERSITY & OTHER HIGHER EDUCATION INSTITUTIONS PROVIDED UNDER THE EDUCATION OF SC & TEACHERS (FUNDING ACCOUNT) FOR 1961-62

(Figures in Thousands)

S T A T E	UNION & INSURANCE		ASSIGNMENT TO UNIVERSITIES FOR NON-REGULAR EMPLOYMENT		ASSIGNMENT TO UNIVERSITIES FOR NON-REGULAR EMPLOYMENT		TOTAL	
	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN
1. Andhra Pradesh	-	-	12,24,31	70,99	12,95,30	25.2	-	-
2. Assam	-	-	1,55,00	18,75	1,73,75	12.8	-	-
3. Bihar	1,17	1,48	29,76,21	80,69	30,56,90	88.3	-	-
4. Gujarat	-	-	5,70,00	75,95	6,45,95	43.9	-	-
5. Karnataka	37,87	-	4,10,00	1,35,00	5,45,00	51.2	-	-
6. Madhya Pradesh	-	-	1,38,00	10,00	1,48,00	38.0	-	-
7. Madras	5,01	-	2,10,00	44,43	2,54,43	45.0	-	-
8. Kerala	15,32	8,00	6,82,00	1,80,00	8,62,00	26.9	-	-
9. Madhya Pradesh	28,92	3,00	2,64,14	1,21,00	3,85,14	15.0	-	-
10. Madhya Pradesh	13,65	2,90	2,48,04	41,60	2,59,64	13.2	-	-
11. Madhya Pradesh	-	-	7,27,71	78,60	8,06,31	17.4	-	-
12. Madhya Pradesh	3,73	-	60,20	-	60,20	17.0	-	-
13. Madhya Pradesh	-	-	-	-	-	-	-	-
14. Madhya Pradesh	-	-	-	-	-	-	-	-
15. Madhya Pradesh	-	-	2,11,20	35,00	3,46,20	16.3	-	-
16. Madhya Pradesh	-	-	4,95,44	40,00	5,35,44	39.2	-	-
17. Madhya Pradesh	-	-	6,12,74	42,00	6,54,74	40.2	-	-
18. Madhya Pradesh	12,12	-	-	-	-	-	-	-
19. Madhya Pradesh	41,25	3,49	1,14,60	30,31	1,44,91	3.2	-	-
20. Madhya Pradesh	-	-	1,32	7,50	8,82	6.4	-	-
21. Madhya Pradesh	44,63	7,00	6,84,79	64,80	7,49,59	21.4	-	-
22. Madhya Pradesh	-	-	13,25,00	1,62,00	14,87,00	32.7	-	-
TOTAL (SUMMITS)	1,74,74	27,54	2,02,38	0.5	1,10,80,70	12,38,62	1,23,19,32	28.6

STATEMENT NO. (15) - PLAN & NON-PLAN EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING ~~UNIVERSITY~~ EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1981-82

(Contd.)

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORY</u>								
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	2,56,91	-	2,56,91	65.3
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-	9,00	5,70	14,70	19.2
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-	-
31. Pondicherry	-	-	-	-	-	-	-	-
TOTAL (U/Ts.)	-	-	-	-	2,65,91	5,70	2,71,61	29.5
GRAND TOTAL	1,74,74	27,54	2,02,28	0.5	1,13,46,61	1,24,43,32	1,25,90,93	28.7

STATEMENT NO. (15) - PLAN & NON-PLAN EXPENDITURE ON RESEARCH & OTHER HIGHER EDUCATION INCLUDING PERSONNEL TRAINING IN UNIVERSITIES (REVENUE ACCOUNT) FOR 1967-68
(Contd.) -

(Rupees in Thousands)

S T A T E	GOVERNMENT COLLEGES			ASSISTANCE TO NON-GOVERNMENT COLLEGES				
	NON-PLAN	PLAN	TOTAL	% go to Gov. Coll.	NON-PLAN	PLAN	TOTAL	% go to Gov. Coll.
	10	11	12	13	14	15	16	17
1. Andhra Pradesh	7,92,54	84,48	8,77,02	17.1	12,69,12	4,86	12,73,98	2.3
2. Assam	69,16	28,53	97,69	10.7	5,01,00	1,03,10	6,04,10	65.5
3. Bihar	35,29	25,60	60,89	4.6	-	1,50	1,50	0.0
4. Gujarat	1,59,95	5,00	1,64,95	11.2	6,50,00	6,70	6,56,70	44.6
5. Haryana	2,30,69	40,00	2,70,69	25.4	1,67,00	20,50	1,87,50	17.6
6. Jharkhand Pradesh	1,83,54	6,18	1,89,72	48.7	12,00	-	12,00	3.1
7. Jammu & Kashmir	2,21,33	36,42	2,57,75	45.5	32,00	-	32,00	5.6
8. Karnataka	3,88,07	14,25	4,02,32	12.5	10,78,91	15,00	10,93,91	34.1
9. Kerala	3,75,95	37,50	4,13,45	16.1	16,00,66	82,00	16,82,66	65.6
10. Madhya Pradesh	12,30,96	35,13	12,66,09	64.1	3,44,70	5,00	3,49,70	17.7
11. Madhya Pradesh	2,90,48	32,59	3,23,07	7.0	25,96,88	20,75	26,17,63	56.4
12. Manipur	2,11,88	67,00	2,78,88	79.4	5,00	-	5,00	1.4
13. Meghalaya	25,22	1,60	26,82	18.2	75,75	4,90	80,65	54.5
14. Nagaland	30,11	2,74	32,85	65.3	5,77	2,50	8,27	16.5
15. Orissa	7,13,86	69,67	7,83,53	51.7	4,09,51	19,00	4,28,51	28.2
16. Punjab	3,84,50	63,75	4,48,25	32.9	3,40,79	-	3,40,79	25.0
17. Rajasthan	6,61,48	33,31	6,94,79	42.7	1,91,65	4,50	1,96,15	12.1
18. Sikkim	3,00	6,50	9,50	100.0	-	-	-	-
19. Tamil Nadu	8,55,37	48,29	1,03,66	20.0	13,68,71	3,00	13,71,70	30.4
20. Tripura	57,98	11,74	69,72	66.7	20,00	1,50	21,50	20.6
21. Uttar Pradesh	1,76,33	31,96	2,08,29	5.9	23,38,84	65,05	24,03,89	68.5
22. West Bengal	3,26,49	72,76	4,19,25	9.2	19,11,46	69,04	19,80,50	43.6
TOTAL (STATES)	74,24,18	7,70,40	82,00,58	19.0	1,49,19,14	4,28,90	1,53,48,04	35.6

STATEMENT NO. (15) - PLAN & NON-PLAN EXPENDITURE OF UNIVERSITIES & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1981-82
(Contd.) - (Rupees in Thousands)

	10	11	12	13	14	15	16	17
<u>UNION TERRITORY</u>								
23. A. & N. Islands	13,50	3,12	16,72	89.8	-	-	-	-
24. Arunachal Pradesh	12,20	10,73	23,93	95.7	-	-	-	-
25. Chandigarh	82,75	19,00	1,01,75	25.9	30,00	-	30,00	7.6
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	-	-	-	-
28. Goa, Daman & Diu	9,10	15	9,25	12.1	40,00	7,00	47,00	61.5
29. Lakshadweep	17,45	3,64	21,09	100.0	-	-	-	-
30. Mizoram	7,70	6,90	14,60	44.5	8,30	5,45	13,75	41.9
31. Pondicherry	62,02	15,75	77,77	86.0	-	-	-	-
TOTAL (T/Ts.)	2,10,82	59,29	2,70,11	39.3	78,30	12,45	90,75	13.2
GRAND TOTAL	76,35,00	8,35,69	84,70,69	19.3	1,49,47,44	4,41,35	1,54,38,79	35.2

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STATEMENT NO. (15) - PLAN & NON-PLAN EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-COLLEGE (REVENUE ACCOUNT) FOR 1981-82
(Contd.)

(Rupees in Thousands)

S T A T E	S C H O L A R S H I P S			%age to To- tal Expn. on Univ. Edn.	O T H E R E X P E N D I T U R E S			%age to To- tal Expn. on Univ. Edn.
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL	
1	18	19	20	21	22	23	24	25
1. Andhra Pradesh	52,78	-	52,78	1.0	8,00	-	8,00	0.2
2. Assam	12,00	-	12,00	1.3	31,63	2,70	34,33	3.7
3. Bihar	81,47	1,71,20	2,52,67	7.3	10,35	63,83	74,18	2.1
4. Gujarat	-	-	-	-	4,00	40	4,40	0.3
5. Haryana	15,53	2,62	18,15	1.7	-	5,00	5,00	0.5
6. Haryana Pradesh	39,70	-	39,70	10.2	-	-	-	-
7. Jammu & Kashmir	-	14,06	14,06	2.5	-	2,74	2,74	0.5
8. Karnataka	44,20	32,05	76,25	2.4	17,71	10,75	28,40	0.9
9. Kerala	39,29	2,60	41,89	1.6	1,26	12,00	13,26	0.5
10. Madhya Pradesh	64,90	-	64,90	3.3	11,56	6,40	17,96	0.9
11. Maharashtra	18,00	-	18,00	0.4	-	-	-	-
12. Manipur	3,50	-	3,50	1.0	-	-	-	-
13. Meghalaya	25,36	13,56	38,92	26.3	1,38	25	1,63	1.1
14. Nagaland	6,40	2,70	9,16	18.2	-	-	-	-
15. Orissa	33,04	8,70	43,34	2.9	6,22	7,40	13,62	0.9
16. Punjab	33,11	6,90	40,01	2.9	-	-	-	-
17. Rajasthan	26,25	4,60	30,85	1.9	29,11	7,07	36,18	2.2
18. State	-	-	-	-	-	-	-	-
19. Tamil Nadu	54,65	-	54,65	1.2	10,24	2,61	12,85	0.3
20. Tripura	-	-	-	-	3,10	1,35	4,45	4.3
21. Uttar Pradesh	50,53	6,51	57,44	1.6	61,97	8,59	70,57	2.0
22. West Bengal	85	-	85	0.0	65	1,03,40	1,04,05	2.3
TOTAL (GRANTS)	1,02,56	2,68,56	3,69,12	2.0	1,97,18	2,34,50	4,31,68	1.0

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STATEMENT NO. (15) - PLAN & NON-PLAN INVESTMENT EXPENDITURES ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PROVISION FOR DEPRECIATION BY THE GOVT. GENERAL ACCOUNTS FOR 1971-82

(Contd.)

(Rupees in thousands)

1	18	19	20	21	22	23	24	25
<u>UNION TERRITORY</u>								
23. A. & N. Islands	1,90	-	1,90	10.2	-	-	-	-
24. Arunachal Pradesh	10	-	10	0.3	-	-	-	-
25. Chandigarh	1,60	-	1,60	0.4	3,24	-	3,24	0.8
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	11,00	15,00	26,00	100.0
28. Goa, Daman & Diu	3,85	1,68	5,53	7.2	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	3,20	65	3,85	11.8	60	-	60	1.8
31. Pondicherry	1,60	1,16	2,76	3.0	-	-	-	-
TOTAL (U/Ts.)	12,25	3,49	15,74	2.2	14,84	15,00	29,84	4.3
GRAND TOTAL	6,14,81	2,70,05	8,84,86	2.0	2,12,06	2,49,50	2,61,52	1.1

STATEMENT NO. (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1981-82
(Concl'd.)

(Rupees in Thousands)

S T A T E	PRE-UNIVERSITY EDUCATION			Page to Total Expn. on Univ. Edn.	T O T A L		
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL
	26	27	28		30	31	32
1. Andhra Pradesh	14,70,04	1,55,35	16,33,39	31.7	48,24,79	3,15,68	51,40,47
2. Assam	-	-	-	-	7,68,79	1,54,18	9,22,97
3. Bihar	-	14,76	14,76	0.4	31,04,49	3,59,06	34,63,55
4. Gujarat	-	-	-	-	13,83,95	88,05	14,72,00
5. Haryana	-	-	-	-	8,61,09	2,03,12	10,64,21
6. Himachal Pradesh	-	-	-	-	3,73,24	16,18	3,89,42
7. Jammu & Kashmir	-	-	-	-	3,68,34	97,65	5,65,99
8. Karnataka	6,63,29	60,50	7,23,79	22.5	28,89,50	3,20,55	32,10,05
9. Kerala	-	-	-	-	23,10,22	2,58,10	25,68,32
10. Madhya Pradesh	-	-	-	-	10,83,21	91,03	19,74,24
11. Maharashtra	7,50,37	1,25,00	8,75,37	18.8	43,83,44	2,57,24	46,40,68
12. Manipur	-	-	-	-	2,84,31	67,00	3,51,31
13. Meghalaya	-	-	-	-	1,27,71	20,31	1,48,02
14. Nagaland	-	-	-	-	42,28	8,00	50,28
15. Orissa	-	-	-	-	13,74,43	1,40,77	15,15,20
16. Punjab	-	-	-	-	12,53,84	1,10,65	13,64,49
17. Rajasthan	-	-	-	-	15,34,42	93,15	16,27,57
18. Sikkim	-	-	-	-	3,00	6,50	9,50
19. Tamil Nadu	12,17,05	7,67,84	19,84,89	43.9	36,61,86	8,55,54	45,17,40
20. Tripura	-	-	-	-	82,40	22,09	1,04,49
21. Uttar Pradesh	-	-	-	-	33,27,49	1,83,92	35,11,41
22. West Bengal	-	5,51,40	5,51,40	12.2	35,64,45	9,78,60	45,43,05
TOTAL (STATES)	41,06,75	16,74,85	57,83,60	13.3	3,85,07,25	46,47,37	4,31,54,62

STATEMENT NO. (15) - PLAN & NON-PLAN FINANCED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
 INCLUDING PRE-UNIVERSITY EDUCATION BY SJS-HEADS (REVENUE ACCOUNT) FOR 1961-62
 - (Contd.) -

(Rupees in Thousands)

	26	27	28	29	30	31	32
<u>UNION TERRITORY</u>							
23. A. & N. Islands	-	-	-	-	15,50	3,12	18,62
24. Arunachal Pradesh	-	-	-	-	16,30	10,73	29,03
25. Chandigarh	-	-	-	-	3,74,50	19,00	3,93,50
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	11,00	15,00	26,00
28. Goa, Daman & Diu	-	-	-	-	61,95	14,53	76,48
29. Lakshadweep	-	-	-	-	17,45	3,64	21,09
30. Mizoram	-	-	-	-	19,80	13,00	32,80
31. Pondicherry	9,92	-	9,92	11.0	73,54	16,91	90,45
<u>TOTAL (U/Tn.)</u>	9,92	-	9,92	11.5	5,92,04	95,93	6,87,97
<u>GRAND TOTAL</u>	41,18,67	16,74,85	57,93,52	13.2	3,90,99,29	47,43,30	4,38,42,59

STATEMENT NO. (16) - PLAN & NON-PLAN EXPENDITURE PROVISIONS OF TECHNICAL EDUCATION
(SCHEDULE I)

(Rupees in Thousands)

S T A T E	1978-80 (Actuals)			Ratio to Total Expend. on Tech. Education	1979-80 (Revised Estimates)			Ratio to Total Expend. on Tech. Education
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL	
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	5,67,91	37,95	6,05,86	3.2	6,38,56	43,26	6,81,82	3.1
2. Assam	1,22,53	43,41	1,65,94	2.0	1,41,51	72,70	2,14,21	2.4
3. Bihar	2,48,49	42,80	2,91,29	1.6	3,05,25	61,97	3,67,22	1.6
4. Gujarat	4,56,20	48,02	5,04,22	3.2	4,85,00	55,01	5,40,01	3.1
5. Haryana	1,25,89	16,51	1,42,40	2.6	1,58,72	20,30	1,79,02	2.6
6. Himachal Pradesh	19,68	2,87	22,55	0.7	23,62	3,04	26,66	0.7
7. Jammu & Kashmir	37,54	1,29	38,83	1.1	62,95	7,61	70,56	1.7
8. Karnataka	3,80,91	94,78	4,75,69	3.3	4,52,92	96,25	5,49,17	3.3
9. Kerala	3,80,68	4,03,29	7,83,97	4.2	4,20,02	4,64,50	8,84,52	4.1
10. Madhya Pradesh	4,58,43	79,39	5,37,82	3.7	5,46,49	39,15	5,85,64	3.5
11. Maharashtra	9,55,55	1,64,64	11,60,19	3.6	11,09,88	1,65,75	12,75,63	3.3
12. Madhya Pradesh	13,98	-	13,98	1.1	13,59	4,00	17,59	11.0
13. Meghalaya	4,84	22	5,06	0.8	8,45	3,03	11,48	1.2
14. Nagaland	11,37	2,73	14,10	1.5	13,39	1,85	15,24	1.2
15. Orissa	1,45,03	18,02	1,63,05	1.9	1,57,54	42,37	1,99,91	1.9
16. Punjab	1,24,22	15,71	1,39,93	1.2	1,29,25	20,25	1,49,50	1.3
17. Rajasthan	1,42,00	18,55	1,60,55	1.1	1,20,64	21,72	1,42,36	1.0
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	7,78,76	67,73	8,46,49	4.3	8,19,65	1,01,35	9,21,00	4.0
20. Tripura	23,81	7,77	31,58	2.5	23,38	5,30	28,68	2.2
21. Uttar Pradesh	6,50,17	1,02,24	7,52,41	2.8	7,80,85	1,07,30	8,88,15	2.7
22. West Bengal	4,36,83	1,80,06	6,16,89	2.8	5,32,15	2,75,43	8,07,58	3.1
TOTAL (States)	60,76,91	13,32,60	74,09,51	2.9	69,44,81	16,12,71	85,57,52	2.8

Source relates to 1979-80 (Revised Estimates).

STATEMENT NO. (16) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORY</u>								
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	1,06,45	14,99	1,21,44	17.8	1,28,56	16,59	1,45,15	17.6
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	1,74,93	29,29	2,04,22	3.7	1,92,76	34,22	2,26,98	3.6
28. Goa, Daman & Diu	39,37	36,56	75,93	6.8	43,24	30,30	73,54	6.1
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	3	3	0.0	-	2,70	2,70	0.4
31. Pondicherry	18,37	3,22	21,59	4.0	18,62	1,69	20,31	3.3
TOTAL (U/Ts.)	3,39,12	84.09	4,23,21	4.4	3,83,18	85,50	4,68,68	4.3
GRAND TOTAL	64,16,03	14,16,69	78,33,72	3.0	73,27,99	16,98,21	90,26,20	2.9

@Figures relates to 1979-80 (Revised Estimates).

STATEMENT NO. (16) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT) - (Conclg.) -

(Rupee in Thousands)

S T A T E	1981-82 (BUDGET ESTIMATES)			%age to Total Expn. on Deptt. of Education
	NON-PLAN	PLAN	TOTAL	
	10	11	12	
1. Andhra Pradesh	6,94,67	65,00	7,59,67	2.9
2. Assam	1,62,52	67,15	2,29,67	2.4
3. Bihar	3,13,46	63,99	3,77,45	1.5
4. Gujarat	5,08,27	60,38	5,68,65	3.1
5. Haryana	1,72,28	34,50	2,06,78	2.8
6. Himachal Pradesh	24,32	3,57	27,89	0.6
7. Jammu & Kashmir	68,60	10,72	79,32	1.8
8. Karnataka	4,99,13	1,06,50	6,05,63	3.3
9. Kerala	4,45,60	4,95,25	9,40,85	4.0
10. Madhya Pradesh	5,96,37	81,88	6,78,25	3.8
11. Maharashtra	10,55,62	2,11,15	12,66,77	3.4
12. Manipur	17,74	4,00	21,74	1.3
13. Meghalaya	8,40	6,45	14,85	1.5
14. Nagaland	14,08	4,00	18,08	1.5
15. Orissa	1,70,08	25,00	1,95,08	1.7
16. Punjab	1,23,51	40,38	1,63,89	1.5
17. Rajasthan	1,27,77	27,32	1,55,09	1.0
18. Sikkim	-	-	-	-
19. Tamil Nadu	8,16,91	1,64,30	9,81,21	4.0
20. Tripura	21,52	9,00	30,52	2.2
21. Uttar Pradesh	8,09,72	1,10,50	9,20,22	2.7
22. West Bengal	5,93,50	2,73,46	8,66,96	3.0
TOTAL (STATES)	72,44,07	18,64,50	91,08,57	2.8

STATEMENT NO. (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

1	10	11	12	13
<u>UNION TERRITORY</u>				
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	2,82	-	2,82	0.4
25. Chandigarh	1,28,50	28,45	1,56,95	18.0
26. Dadra & Ngr. Haveli	-	-	-	-
27. Delhi	2,06,16	44,00	2,50,16	3.8
28. Goa, Daman & Diu	46,51	32,50	79,01	6.1
29. Lakshadweep	-	-	-	-
30. Mizoram	-	3,00	3,00	0.4
31. Pondicherry	20,96	2,44	23,40	3.5
TOTAL (U/Ts.)	4,04,95	1,10,39	5,15,34	4.5
GRAND TOTAL	76,49,02	19,74,89	96,23,91	2.9

**STATEMENT NO. (17) - PLAN & NON-PLAN INCURRED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(RESERVE ACCOUNT) FOR 1981-82**

(Rupees in Thousands)

S T A T E	DIRECTION & ADMINISTRATION			TECHNICAL SCHOOLS						
	NON-PLAN	PLAN	TOTAL	%age to To-		NON-PLAN	PLAN	TOTAL	%age to To-	
				Tech. Edn.	Total Expn.on				Tech. Edn.	Total Expn.on
1	2	3	4	5	6	7	8	9	10	
1. Andhra Pradesh	33,16	1,00	34,16	4.5	57,97	8		58,15	7.7	
2. Assam	11,55	4,00	15,55	6.8	8,21	6,23		14,44	6.3	
3. Bihar	12,84	1,25	14,09	3.7	6,60	15		6,75	1.8	
4. Gujarat	21,75	2,90	24,65	4.3	77,10	12,40		89,50	15.7	
5. Haryana	10,44	3,50	13,94	6.7	-	-		-	-	
6. Himachal Pradesh	1,64	25	1,89	6.7	4,60	44		5,04	18.1	
7. Jammu & Kashmir	2,52	-	2,52	3.1	-	-		-	-	
8. Karnataka	18,04	2,00	20,04	3.3	24,25	30		24,55	4.0	
9. Kerala	13,43	7,00	20,43	2.2	93,40	18,50		1,11,90	11.9	
10. Madhya Pradesh	12,40	1,93	14,33	2.1	75,75	2,00		77,75	11.5	
11. Maharashtra	58,61	4,17	62,78	5.0	1,36,29	30,58		1,66,87	13.2	
12. Manipur	4,10	-	4,10	18.9	-	-		-	-	
13. Meghalaya	55	25	80	5.3	-	-		-	-	
14. Nagaland	-	-	-	-	-	-		-	-	
15. Orissa	9,37	2,90	12,27	6.3	16,73	-		18,73	9.6	
16. Punjab	5,47	2,00	7,47	4.6	6,58	-		6,58	4.0	
17. Rajasthan	9,32	44	9,76	6.3	-	-		-	-	
18. Sikkin	-	-	-	-	-	-		-	-	
19. Tamil Nadu	50,24	70	50,94	5.2	32,52	1,10		33,62	3.4	
20. Tripura	5	50	55	1.8	-	-		-	-	
21. Uttar Pradesh	14,79	2,05	16,84	1.8	38,80	-		38,80	4.2	
22. West Bengal	13,44	-	13,44	1.6	72,42	12,00		84,42	9.7	
TOTAL (STATES)	3,03,71	36,84	3,40,55	3.8	6,53,22	63,88		7,37,10	8.1	

STATEMENT NO. (17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1981-82 - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>U/Ts.</u>								
1. A. & N. Islands	-	-	-	-	-	-	-	-
2. Arunachal Pradesh	-	-	-	-	-	-	-	-
3. Chandigarh	4,56	36	4,92	3.1	-	-	-	-
4. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
5. Delhi	17,40	2,00	19,40	7.8	9,72	-	9,72	3.8
6. Goa, Daman & Diu	-	-	-	-	13,01	2,50	15,51	19.6
7. Lakshadweep	-	-	-	-	-	-	-	-
8. Mizoram	-	-	-	-	-	-	-	-
9. Pondicherry	-	-	-	-	5,47	1,02	6,49	27.7
TOTAL (U/Ts.)	21,96	2,36	24,32	4.7	28,20	3,52	31,72	6.2
GRAND TOTAL	3,25,67	39,20	3,64,87	3.8	6,81,42	87,40	7,68,82	8.0

STATEMENT NO. (17) - PLAN & NON-PLAN FUNDING EXPENDITURE ON TECHNICAL EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1981-82 (Contd.) -

(Rupees in Thousands)

S T A T E	POLYTECHNIC SCHOOLS OF ARTS & CRAFTS				ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION			
	NON-PLAN	PLAN	TOTAL	%age to To- tal Expn. of Tech. Edn.	NON-PLAN	PLAN	TOTAL	%age to To- tal Expn. of Tech. Edn.
	10	11	12	13	14	15	16	17
1. Andhra Pradesh	3,13,32	46,77	3,60,09	47.4	2,01,00	10,80	2,11,80	27.8
2. Assam	72,59	27,64	1,00,23	43.6	-	-	-	-
3. Bihar	1,16,25	15,70	1,31,95	35.0	22,10	19	22,29	5.9
4. Gujarat	2,56,40	27,48	2,83,88	49.9	-	-	-	-
5. Haryana	85,81	24,50	1,10,31	53.4	-	-	-	-
6. Himachal Pradesh	18,08	2,88	20,96	75.2	-	-	-	-
7. Jammu & Kashmir	28,08	10,03	38,11	48.1	-	-	-	-
8. Karnataka	2,24,58	46,25	2,70,83	44.7	-	-	-	-
9. Kerala	1,19,39	24,75	1,44,14	15.3	-	-	-	-
10. Madhya Pradesh	1,53,25	22,74	1,75,99	25.0	-	-	-	-
11. Maharashtra	2,92,87	42,32	3,35,19	26.5	9,90	20	10,10	0.8
12. Manipur	9,14	4,00	13,14	60.4	-	-	-	-
13. Meghalaya	7,25	3,80	10,85	73.1	-	-	-	-
14. Nagaland	9,62	3,20	12,82	70.9	-	-	-	-
15. Orissa	67,19	9,27	76,46	39.2	-	-	-	-
16. Punjab	71,02	17,07	88,09	53.8	-	5,00	5,00	3.1
17. Rajasthan	74,89	18,88	93,77	60.4	12,20	6,00	18,20	11.7
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	3,12,01	1,02,38	4,14,39	42.3	1,80,00	-	1,80,00	18.3
20. Tripura	7,45	3,73	11,18	36.6	-	-	-	-
21. Uttar Pradesh	3,41,65	32,97	3,74,62	40.7	3,96,73	71,00	4,67,73	50.9
22. West Bengal	2,03,60	1,40,40	3,44,00	39.7	-	8,47	8,47	1.0
TOTAL (STATES)	27,84,44	2,26,56	34,11,00	37.5	8,21,93	1,01,66	9,23,59	10.1

STATEMENT NO. (17) - PLAN & NON-PLAN EDUCATIONAL EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
 (REVERSE ACCOUNT) FOR 1981-82 - (Contd.) -

(Rupees in Thousands)

1	10	11	12	13	14	15	16	17
<u>UNION TERRITORIES</u>								
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	23,71	6,70	30,41	19.4	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	92,41	15,80	1,08,21	43.3	-	-	-	-
28. Goa, Daman & Diu	16,00	23,00	39,00	49.4	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	3,00	3,00	100.0	-	-	-	-
31. Pondicherry	14,30	1,30	15,60	66.7	-	-	-	-
TOTAL (U/Ts.)	1,46,42	49,80	1,96,22	38.1	-	-	-	-
GRAND TOTAL	29,30,86	6,76,36	36,07,22	37.5	8,21,93	1,01,66	9,23,59	9.6

STATEMENT NO. (17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1981-82 - (Contd.) -

(Rupees in Thousands)

S T A T E	ENGG. & TECH. COLLEGES & INSTITUTIONS OF HIGHER EDUCATION				S C H O L A R S H I P S			
	NON-PLAN	PLAN	TOTAL	%age to Total Expn.on Tech. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Expn.on Tech. Edn.
-1-	18	19	20	21	22	23	24	25
1. Andhra Pradesh	76,80	4,25	81,05	10.7	10,60	2,00	12,60	1.7
2. Assam	51,32	20,21	71,53	31.1	18,85	2,07	20,92	9.1
3. Bihar	1,52,66	28,49	1,81,15	47.9	3,01	3,21	6,22	1.7
4. Gujarat	1,51,02	13,00	1,64,02	28.8	2,00	10	2,10	0.4
5. Haryana	73,98	6,30	80,48	38.9	-	-	-	-
6. Himachal Pradesh	-	-	-	-	-	-	-	-
7. Jammu & Kashmir	38,00	-	38,00	47.9	-	49	49	0.6
8. Karnataka	1,97,23	38,75	2,35,98	39.0	24,28	-	24,28	4.0
9. Kerala	2,18,78	81,25	3,00,03	31.9	60	-	60	0.1
10. Madhya Pradesh	3,23,25	50,57	3,73,82	55.1	14,70	3,19	17,89	2.6
11. Maharashtra	5,55,15	1,33,88	6,89,03	54.3	2,80	-	2,80	0.2
12. Manipur	-	-	-	-	4,50	-	4,50	20.7
13. Meghalaya	-	-	-	-	37	2,00	2,37	16.0
14. Nagaland	-	-	-	-	4,46	80	5,26	29.1
15. Orissa	73,66	2,62	76,28	39.1	50	-	50	0.3
16. Punjab	33,71	16,30	50,01	30.5	3,96	1	3,97	2.4
17. Rajasthan	30,80	2,00	32,80	21.2	-	-	-	-
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	2,11,70	50,04	2,61,74	26.7	3,08	-	3,08	0.3
20. Tripura	14,02	3,97	17,99	58.9	-	20	20	0.7
21. Uttar Pradesh	-	-	-	-	-	-	-	-
22. West Bengal	2,90,84	1,00,19	3,91,03	45.1	-	2,40	2,40	0.3
TOTAL (STATES)	24,92,92	5,52,02	30,44,94	33.4	93,71	16,47	1,10,18	1.2

STATEMENT NO.(17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1981-82 - (Contd.) -

(Rupees in Thousands)

	18	19	20	21	22	23	24	25
<u>UNION TERRITORY</u>								
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	95,23	21,39	1,16,62	74.3	5,00	-	5,00	3.2
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	86,63	26,20	1,12,83	45.1	-	-	-	-
28. Goa, Daman & Diu	17,50	7,00	24,50	31.0	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-	-
31. Pondicherry	-	-	-	-	1,19	12	1,31	5.6
TOTAL (U/Ts.)	1,99,36	54,59	2,53,95	49.2	6,19	12	6,31	1.2
GRAND TOTAL	26,92,28	6,06,61	32,98,89	34.3	99,90	16,59	1,16,49	1.2

STATEMENT NO. (17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1981-82 - (Contd.) -

(Rupees in Thousands)

S T A T E	OTHER EXPENDITURE			%age to To- tal Expn. on Edn.	T O T A L		
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL
	26	27	28		29	30	31
1. Andhra Pradesh	1,82	-	1,82	0.2	6,94,67	65,00	7,59,67
2. Assam	-	7,00	7,00	3.1	1,62,52	67,15	2,29,67
3. Bihar	-	15,00	15,00	4.0	3,13,46	63,99	3,77,45
4. Gujarat	-	4,50	4,50	0.9	5,08,27	60,38	5,68,65
5. Haryana	2,05	-	2,05	1.0	1,72,28	34,50	2,06,78
6. Himachal Pradesh	-	-	-	-	24,32	3,57	27,89
7. Jammu & Kashmir	-	20	20	0.3	68,68	10,72	79,40
8. Karnataka	10,75	19,20	29,95	5.0	4,99,13	1,06,50	6,05,63
9. Kerala	-	3,63,75	3,63,75	38.6	4,45,60	4,95,25	9,40,85
10. Madhya Pradesh	17,02	1,45	18,47	2.7	5,96,37	81,88	6,78,25
11. Maharashtra	-	-	-	-	10,55,62	2,11,15	12,66,77
12. Manipur	-	-	-	-	17,74	4,00	21,74
13. Meghalaya	23	60	83	5.6	8,40	6,45	14,85
14. Nagaland	-	-	-	-	14,08	4,00	18,08
15. Orissa	63	10,21	10,84	5.5	1,70,08	25,00	1,95,08
16. Punjab	2,77	-	2,77	1.6	1,23,51	40,38	1,63,89
17. Rajasthan	56	-	56	0.4	1,27,77	27,32	1,55,09
18. Sikkim	-	-	-	-	-	-	-
19. Tamil Nadu	27,36	10,08	37,48	3.8	8,16,91	1,64,30	9,81,21
20. Tripura	-	60	60	2.0	21,52	9,00	30,52
21. Uttar Pradesh	17,75	4,48	22,23	2.4	8,09,72	1,10,50	9,20,22
22. West Bengal	13,20	10,00	23,20	2.6	5,93,50	2,73,46	8,66,96
TOTAL (STATES)	94,14	4,47,07	5,41,21	5.9	72,44,07	18,64,50	91,08,57

STATEMENT NO. (17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1981-82 (Contd.)

(Rupees in Thousands)

	26	27	28	29	30	31	32
<u>UNION TERRITORY</u>							
23. A. & N. Islands	-	-	-	-	-	-	-
24. Arunachal Pradesh	2,82	-	2,82	100.0	2,82	-	2,82
25. Chandigarh	-	-	-	-	1,28,50	48,45	1,56,95
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	2,06,16	44,00	2,50,16
28. Goa, Daman & Diu	-	-	-	-	46,51	32,50	79,01
29. Lakshadweep	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	3,00	3,00
31. Pondicherry	-	-	-	-	20,96	2,44	23,40
TOTAL (U/Ts.)	2,82	-	2,82	0.6	4,04,95	1,10,39	5,15,34
GRAND TOTAL	96,96	4,47,07	5,44,03	5.6	76,49,02	19,74,89	96,23,91

STATEMENT NO. (18) - PLAN & NON-PLAN FUNDING EXPENDITURE ON SCIENCE & YOUTH WELFARE
(REVENUE ACCOUNT)

(Rupees in Thousands)

S T A T E	1979-80 (ACTUALS)				1980-81 (REVISED ESTIMATES)			
	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Deptt. of Education	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Deptt. of Education
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	1,91,95	14,25	2,06,20	1.1	2,15,36	97,00	3,12,36	1.4
2. Assam	1,01,52	32,01	1,33,53	1.6	1,02,36	40,70	1,44,06	1.6
3. Bihar	1,24,30	32,21	1,56,51	0.9	1,56,43	38,37	1,94,80	0.8
4. Gujarat	2,13,26	16,13	2,29,39	1.5	2,11,12	30,66	2,41,78	1.4
5. Haryana	1,03,36	51,49	1,54,85	2.8	1,32,41	1,03,65	2,36,06	3.4
6. Himachal Pradesh	56,21	6,01	62,22	2.0	66,89	12,70	79,59	2.0
7. Jammu & Kashmir	77,71	3,33	81,04	2.4	78,76	34,92	1,13,68	2.3
8. Karnataka	2,12,86	32,51	2,45,37	1.7	2,37,66	50,88	2,88,54	1.8
9. Kerala	1,43,55	46,75	1,95,30	1.1	1,73,94	79,00	2,52,94	1.2
10. Madhya Pradesh	1,74,58	1,23,99	2,98,57	2.1	2,20,19	2,08,63	4,28,82	2.6
11. Maharashtra	1,72,02	1,80	1,73,82	0.6	1,94,82	3,99	1,98,81	0.5
12. Manipur	23,07	6,50	29,57	2.2	25,56	50,50	76,06	4.7
13. Meghalaya	16,67	10,66	27,33	4.1	22,75	10,30	33,05	3.5
14. Nagaland	25,69	6,91	32,60	3.5	34,47	9,98	44,45	3.6
15. Orissa	60,43	25,81	86,24	1.0	66,66	52,02	1,18,68	1.1
16. Punjab	1,37,82	89,61	2,27,43	2.3	1,48,51	98,91	2,47,42	2.1
17. Rajasthan	1,14,61	18,74	1,33,35	1.1	1,33,06	19,77	1,52,83	1.1
18. Sikkim	85	5,55	6,40	2.4	66	5,65	6,31	2.1
19. Tamil Nadu	1,57,96	20,03	1,77,99	0.9	1,89,56	71,67	2,61,23	1.1
20. Tripura	19,26	4,19	23,45	1.8	20,31	4,04	24,35	1.8
21. Uttar Pradesh	3,20,27	79,85	4,00,12	1.5	3,64,09	86,31	4,50,40	1.4
22. West Bengal	2,42,66	1,35,45	3,78,11	1.8	2,54,28	3,71,05	6,25,33	2.3
TOTAL (STATES)	26,95,61	7,63,78	34,59,39	1.3	30,50,85	14,80,70	45,31,55	1.5

① Figures relates to 1979-80 (Revised Estimates).

STATEMENT NO. (18) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORY</u>								
23. A. & N. Islands	4,75	1,75	6,50@	2.0	5,62	2,50	8,12	2.2
24. Arunachal Pradesh	5,86	1,52	7,38	1.5	5,69	1,66	7,35	1.2
25. Chandigarh	19,93	2,71	22,66@	3.3	21,56	3,00	24,56	3.0
26. Dadra & Ngr. Haveli	43	6	49@	0.8	45	20	65	0.9
27. Delhi	1,10,12	8,90	1,19,02@	2.1	1,17,80	18,93	1,36,73	2.2
28. Goa, Daman & Diu	13,22	9,56	22,78	2.0	14,47	15,34	29,81	2.5
29. Lakshadweep	1,87	1,69	3,56@	2.9	2,12	2,08	4,20	3.1
30. Mizoram	7,72	8,67	16,39	2.5	9,50	10,86	20,36	2.8
31. Pondicherry	7,46	4,97	12,43	2.3	8,83	4,64	13,47	2.2
TOTAL (U/Ts.)	1,71,38	39,83	2,11,21	2.2	1,86,04	59,21	2,45,25	2.3
GRAND TOTAL	20,76,99	30,3,01	30,71,50	1.4	32,36,89	15,39,91	47,76,80	1.5

@Figures relates to 1979-80 (Revised Estimates).

STATEMENT NO.(18) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT) - (Concid.) -

(Rupees in Thousands)

S T A T E	1981-82 (BUDGET ESTIMATES)			%age to Total Expn. on Deptt. of Education
	NON-PLAN	PLAN	TOTAL	
1	10	11	12	13
1. Andhra Pradesh	2,25,68	1,30,00	3,55,68	1.4
2. Assam	1,11,79	47,00	1,58,79	1.6
3. Bihar	1,62,26	50,31	2,12,57	0.8
4. Gujarat	2,44,30	37,40	2,81,90	1.6
5. Haryana	1,56,32	81,20	2,37,52	3.2
6. Himachal Pradesh	77,82	13,22	91,04	2.1
7. Jammu & Kashmir	85,30	50,77	1,36,67	3.1
8. Karnataka	2,56,63	68,73	3,25,36	1.8
9. Kerala	1,89,00	59,00	2,48,00	1.1
10. Madhya Pradesh	2,62,88	2,59,42	5,22,30	2.9
11. Maharashtra	1,87,46	6,00	1,93,46	0.5
12. Madipur	26,65	50,01	76,66	4.6
13. Meghalaya	24,18	10,30	34,48	3.5
14. Nagaland	36,47	10,67	47,14	3.8
15. Orissa	70,25	1,03,40	1,73,65	1.5
16. Punjab	1,52,48	1,20,42	2,72,90	2.5
17. Rajasthan	1,32,94	21,50	1,54,44	1.0
18. Sikkim	70	6,00	6,70	2.2
19. Tamil Nadu	1,85,58	1,18,13	3,03,71	1.2
20. Tripura	19,69	5,16	24,85	1.8
21. Uttar Pradesh	4,25,76	68,40	4,94,16	1.5
22. West Bengal	2,70,97	4,40,52	7,11,49	2.5
TOTAL (STATES)	33,05,91	17,57,56	50,63,47	1.6

STATEMENT NO. (18) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT) - - (Contd.) -

(Rupees in Thousands)

1	10	11	12	13
<u>UNION TERRITORY</u>				
23. A. & I. Islands	5,83	2,39	8,22	2.1
24. Arunachal Pradesh	5,96	10,06	16,02	2.3
25. Chandigarh	21,75	9,60	31,35	3.6
26. Dadra & Ngr. Haveli	46	20	66	0.8
27. Delhi	1,26,10	31,50	1,57,60	2.4
28. Goa, Daman & Diu	16,50	24,26	40,76	3.2
29. Lakshadweep	2,19	2,50	4,69	3.4
30. Mizoram	12,25	12,84	25,09	3.5
31. Pondicherry	9,65	4,70	14,35	2.1
TOTAL (U/Ts.)	2,00,69	98,05	2,98,74	2.6
GRAND TOTAL	35,06,60	18,55,61	53,62,21	1.6

STATEMENT NO. (19) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1981-82

(Rupees in Thousands)

S T A T E	DIRECTION & ADMINISTRATION				PHYSICAL EDUCATION			
	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Sports	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Youth Welfare & Sports
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	3,26	50,00	53,26	15.0	10,31	-	10,31	2.9
2. Assam	4,55	7,65	12,20	7.7	13,60	3,00	16,60	10.4
3. Bihar	6,93	-	6,93	3.3	14,32	5,30	19,62	9.2
4. Gujarat	6,90	-	6,90	2.4	15,40	-	15,40	5.9
5. Haryana	81,89	-	81,89	34.4	-	-	-	-
6. Himachal Pradesh	34,53	-	34,53	37.9	2,80	50	3,30	3.0
7. Jammu & Kashmir	19,66	-	19,66	14.4	-	-	-	-
8. Karnataka	36,71	-	36,71	11.3	2,60	-	2,60	0.8
9. Kerala	-	-	-	-	1,58	2,00	3,58	1.4
10. Madhya Pradesh	-	-	-	-	9,86	4,06	13,92	2.7
11. Maharashtra	-	-	-	-	-	-	-	-
12. Manipur	99	-	99	1.3	9,55	50,01	59,56	77.1
13. Meghalaya	81	-	81	2.3	16	40	56	1.6
14. Nagaland	18,74	2,77	21,51	45.6	-	50	50	1.1
15. Orissa	-	4,36	4,36	2.5	2,37	3,99	6,36	3.7
16. Punjab	46,46	5,90	52,36	19.2	7,69	-	7,69	2.8
17. Rajasthan	-	-	-	-	4,47	65	5,12	3.5
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	-	9,13	9,13	3.0	6,09	22,20	28,29	9.3
20. Tripura	-	-	-	-	5,19	2,37	7,56	30.4
21. Uttar Pradesh	24,01	3,97	27,98	5.6	-	-	-	-
22. West Bengal	35,86	-	35,86	5.0	14,49	38,51	53,00	7.5
TOTAL (STATES)	3,21,30	83,78	4,05,08	8.0	1,20,48	1,33,49	2,53,97	5.0

STATEMENT NO. (19) - PLAN & NON-PLAN BUDGETARY EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1981-82 (Contd.)

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORY</u>								
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	82	6,10	6,92	22.1	5,74	2,60	8,34	26.6
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	22	-	22	0.1
28. Goa, Daman & Diu	-	-	-	-	9,18	4,20	13,38	32.8
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	6,85	9,98	16,83	67.1
31. Pondicherry	-	-	-	-	1,85	3,25	5,10	35.5
TOTAL (U/Ts.)	82	6,10	6,92	2.3	23,84	20,03	43,87	14.7
GRAND TOTAL	3,22,12	89,88	4,12,00	7.7	1,44,32	1,53,52	2,97,84	5.6

STATEMENT NO. (19) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1981-82 (Contd.)

(Rupees in Thousands)

S T A T E	YOUTH WELFARE SCHEME				SPORTS & GAMES			
	NON-PLAN	PLAN	TOTAL	%age to To- tal Expn.on Sports & Youth Welfare	NON-PLAN	PLAN	TOTAL	%age to To- tal Expn.on Deptt. of Education
1	10	11	12	13	14	15	16	17
1. Andhra Pradesh	1,89,11	-	1,89,11	53.2	23,00	80,00	1,03,00	28.9
2. Assam	75,99	4,00	79,99	50.4	1,30	15,40	16,70	10.5
3. Bihar	1,38,21	19,75	1,57,96	74.3	2,80	25,26	28,06	13.2
4. Gujarat	1,85,20	9,00	1,94,20	68.9	37,00	28,40	65,40	23.2
5. Haryana	73,08	31,15	1,04,23	43.9	-	48,85	48,85	20.6
6. Himachal Pradesh	31,25	1,25	32,50	35.7	8,74	6,00	14,74	16.2
7. Jammu & Kashmir	66,24	50,77	1,17,01	85.6	-	-	-	-
8. Karnataka	1,97,48	28,05	2,25,53	69.3	18,84	30,10	48,94	15.0
9. Kerala	1,66,94	12,00	1,78,94	72.2	20,48	44,00	64,48	26.0
10. Madhya Pradesh	1,72,91	64,90	2,37,81	45.5	-	-	-	-
11. Maharashtra	1,87,46	6,00	1,93,46	100.0	-	-	-	-
12. Manipur	10,82	-	10,82	14.1	5,29	-	5,29	6.9
13. Meghalaya	14,74	3,55	18,29	53.1	8,47	6,35	14,82	43.0
14. Nagaland	10,13	4,00	14,13	30.0	7,60	3,40	11,00	23.3
15. Orissa	64,87	19,00	83,87	48.3	2,48	76,05	78,53	45.2
16. Punjab	98,33	69,52	1,67,85	61.5	-	45,00	45,00	16.5
17. Rajasthan	1,06,72	13,85	1,20,57	78.1	21,75	6,50	28,25	18.3
18. Sikkim	70	2,50	3,20	47.8	-	3,50	3,50	52.2
19. Tamil Nadu	1,32,57	57,65	1,90,22	62.6	46,92	29,15	76,07	25.1
20. Tripura	10,07	1,44	11,51	46.3	1,43	60	2,03	8.2
21. Uttar Pradesh	3,39,37	33,02	3,72,39	75.4	62,38	31,41	93,79	19.0
22. West Bengal	1,80,63	2,00,00	3,80,63	53.5	9,49	2,02,01	2,11,50	29.7
TOTAL (STATES)	24,52,82	6,31,40	30,84,22	60.9	2,77,97	6,81,98	9,59,95	19.0

STATEMENT NO.(19) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1981-82 - (Contd.) -

(Rupees in Thousands)

1	10	11	12	13	14	15	16	17
<u>UNION TERRITORY</u>								
23. A. & N. Islands	5,08	36	5,44	66.2	70	1,33	2,03	24.7
24. Arunachal Pradesh	5,96	10,06	16,02	100.0	-	-	-	-
25. Chandigarh	12,57	-	12,57	40.1	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	46	20	66	100.0
27. Delhi	1,09,24	2,00	1,11,24	70.6	16,64	29,50	46,14	29.3
28. Goa, Jaman & Diu	7,32	4,50	11,82	29.0	-	15,56	15,56	38.2
29. Lakshadweep	10	-	10	2.1	-	-	-	-
30. Mizoram	5,40	2,02	7,42	29.6	-	-	-	-
31. Pondicherry	7,80	1,10	8,90	62.0	-	-	-	-
TOTAL (U/Ts.)	1,53,47	20,04	1,73,51	58.1	17,80	46,59	64,39	21.5
GRAND TOTAL	26,06,29	6,51,44	32,57,73	60.7	2,95,77	7,28,57	10,24,34	19.1

STATEMENT NO. (19) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1961-62 (Consolid.)

(Rupees in Thousands)

S T A T E	OTHER EXPENDITURE			Page to Total Expn. on Deptt. of Education	T O T A L		
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL
1	10	19	20	21	22	22	24
1. Andhra Pradesh	-	-	-	-	2,25,68	1,30,00	3,55,68
2. Assam	16,35	16,95	33,30	21.0	1,11,79	47,00	1,58,79
3. Bihar	-	-	-	-	1,62,26	50,31	2,12,57
4. Gujarat	-	-	-	-	2,44,50	37,40	2,81,90
5. Haryana	1,35	1,20	2,55	1.1	1,56,32	81,20	2,37,52
6. Himachal Pradesh	50	5,47	5,97	6.6	77,82	13,22	91,04
7. Jammu & Kashmir	-	-	-	-	85,90	50,77	1,36,67
8. Karnataka	1,00	10,58	11,58	3.6	2,56,63	68,73	3,25,36
9. Kerala	-	1,00	1,00	0.4	1,89,00	59,00	2,48,00
10. Madhya Pradesh	80,11	1,90,46	2,70,57	51.8	2,62,88	2,59,42	5,22,30
11. Maharashtra	-	-	-	-	1,87,46	6,00	1,93,46
12. Manipur	-	-	-	-	26,65	50,01	76,66
13. Meghalaya	-	-	-	-	24,18	10,30	34,48
14. Nagaland	-	-	-	-	36,47	10,67	47,14
15. Orissa	53	-	53	0.3	70,25	1,03,40	1,73,65
16. Punjab	-	-	-	-	1,52,48	1,20,42	2,72,90
17. Rajasthan	-	50	50	0.3	1,32,94	21,50	1,54,44
18. Sikkim	-	-	-	-	70	6,00	6,70
19. Tamil Nadu	-	-	-	-	1,85,58	1,18,13	3,03,71
20. Tripura	3,00	75	3,75	15.1	19,69	5,16	24,85
21. Uttar Pradesh	-	-	-	-	4,25,76	68,40	4,94,16
22. West Bengal	30,50	-	30,50	4.3	2,70,97	4,40,52	7,11,49
TOTAL (STATES)	1,33,34	2,26,91	3,60,25	7.1	33,05,91	17,57,56	50,63,47

STATEMENT NO. (19) - PLAN & NCF-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1981-82 (Contd.)

(Rupees in Thousands)

1	18	19	20	21	22	23	24
<u>UNION TERRITORY</u>							
23. A. & N. Islands	5	70	75	9.1	5,83	2,39	8,22
24. Arunachal Pradesh	-	-	-	-	5,96	10,06	16,02
25. Chandigarh	2,62	90	3,52	11.2	21,75	9,60	31,35
26. Dadra & Ngr. Haveli	-	-	-	-	46	20	66
27. Delhi	-	-	-	-	1,26,10	31,50	1,57,60
28. Goa, Daman & Diu	-	-	-	-	16,50	24,26	40,76
29. Lakshadweep	2,09	2,50	4,59	97.9	2,19	2,50	4,69
30. Mizoram	-	84	84	3.3	12,25	12,84	25,09
31. Pondicherry	-	35	35	2.5	9,65	4,70	14,35
TOTAL (U/Ts.)	4,76	5,29	10,05	3.4	2,00,69	98,05	2,98,74
GRAND TOTAL	1,38,10	2,32,20	3,70,30	6.9	35,06,60	18,55,61	53,62,21

STATEMENT NO. (2C) - PLAN & NON-PLAN BUDGETAL EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
(REVENUE ACCOUNT)

(Rupees in Thousands)

S T A T E	1979-80 (ACTUALS)				1980-81 (REVISED ESTIMATES)			
	NON-PLAN	PLAN	TOTAL	%age to Total Expn.on Deptt. of Education	NON-PLAN	PLAN	TOTAL	%age to Total Expn.on Deptt. of Education
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	1,76,40	6,00	1,82,40	1.0	1,94,30	19,10	2,13,40	1.0
2. Assam	1,36,34	22,99	1,59,33	1.9	1,58,65	15,50	1,74,15	2.0
3. Bihar	1,07,26	40,74@	1,48,00	0.8	1,74,23	56,63	2,30,86	1.0
4. Gujarat	4,09,79	10,53	4,20,32	2.7	4,14,36	1,30	4,15,74	2.4
5. Haryana	65,24	5,30	70,52	1.3	97,02	6,07	1,03,09	1.5
6. Himachal Pradesh	30,16	9,44	39,60	1.2	40,15	28,68	68,83	1.7
7. Jammu & Kashmir	25,83	4,90	30,73	0.9	20,14	6,52	26,66	0.7
8. Karnataka	48,70	1,30,06	1,78,76	1.2	64,40	3,00	67,40	0.4
9. Kerala	73,41	13,97	87,38	0.5	85,87	31,87	1,17,74	0.6
10. Madhya Pradesh	1,07,34	4,82	1,12,16	0.8	1,24,20	5,56	1,29,76	0.8
11. Maharashtra	7,27,27	1,09,96	8,37,23	2.6	7,43,49	89,95	8,33,44	2.2
12. Manipur	20,14	4,36	24,50	1.8	23,49	6,70	30,19	1.9
13. Meghalaya	16,31	9,00	25,31	3.8	19,90	15,29	35,27	3.8
14. Nagaland	21,50	2,42	23,92	2.5	26,00	3,00	29,00	2.5
15. Orissa	2,56,84	14,25	2,71,09	3.2	2,72,21	39,37	3,11,58	3.0
16. Punjab	2,43,28	3,38	2,46,66	2.5	1,53,50	2,69	1,56,27	1.3
17. Rajasthan	90,48	16,69	1,07,17	0.8	95,00	16,92	1,12,00	0.8
18. Sikkim	6,10	-	6,10	2.3	7,65	-	7,65	2.6
19. Tamil Nadu	60	3,83	4,43	0.1	26	1	27	0.0
20. Tripura	59,99	22,46	82,45	6.4	76,36	10,39	86,75	6.5
21. Uttar Pradesh	5	-	5	0.0	8,61,45	1,10,27	9,71,72	3.0
22. West Bengal	1,54,03	1,89,76	3,43,79	1.6	1,96,07	5,10,56	7,06,63	2.7
TOTAL (STATES)	27,77,14	6,24,94	34,02,08	1.3	30,69,90	9,81,14	40,51,04	1.6

@Figures relates to 1979-80 (Revised Estimates)

STATEMENT NO. (20) - PLAN AND PLAN BELONGED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
(GENERAL ACCOUNT) - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORIES</u>								
23. A. & N. Islands	11,45	5,92	17,37@	5.4	13,71	3,55	17,26	4.6
24. Arunachal Pradesh	1,20,72	8,49	1,29,21	27.1	1,41,57	24,02	1,65,59	28.0
25. Chandigarh	6,50	27	6,77@	1.0	7,02	1,15	8,17	1.0
26. Dadra & Ngr. Haveli	3,03	1,24	4,27@	6.6	3,61	2,37	5,98	8.4
27. Delhi	1,30,67	10,99	1,41,66@	2.6	1,36,79	7,39	1,44,18	2.3
28. Goa, Daman & Diu	12,78	-	12,78	1.2	14,47	1,73	16,20	1.3
29. Lakshadweep	1,56	1,10	2,66	2.2	1,55	72	2,27	1.7
30. Mizoram	45,84	19,78	65,62	10.0	51,10	22,95	74,05	10.1
31. Pondicherry	13,11	1,69	14,80	2.7	14,11	2,45	16,56	2.7
TOTAL (U/Ts.)	3,45,66	49,48	3,95,14	4.2	3,83,93	66,33	4,50,26	4.1
GRAND TOTAL	31,22,80	6,74,42	37,97,22	1.4	42,53,83	10,47,47	53,01,30	1.7

@Figures relates to 1979-80 (Revised Estimates).

STATEMENT NO. (20) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
(REVENUE ACCOUNT) - (Contd.) -
 (Rupees in Thousands)

S T A T E	1962-63 (BUDGET ESTIMATES)			%age to Total Expn. on Deptt. of Education
	NON-PLAN	PLAN	TOTAL	
1	10	11	12	13
1. Andhra Pradesh	22,33,28	52,39	22,85,67	2.7
2. Assam	1,60,73	18,72	1,79,45	1.9
3. Bihar	1,61,99	34,58	1,96,57	0.7
4. Gujarat	4,41,55	4,48	4,46,03	2.5
5. Haryana	82,97	15,05	98,02	1.3
6. Himachal Pradesh	40,77	17,44	58,21	1.3
7. Jammu & Kashmir	21,28	70,28	91,56	2.0
8. Karnataka	80,36	4,90	85,26	0.5
9. Kerala	93,96	33,80	1,27,76	0.5
10. Madhya Pradesh	1,27,41	2,45	1,30,86	0.7
11. Maharashtra	7,41,65	1,24,17	8,65,82	2.3
12. Manipur	24,61	5,80	30,41	1.8
13. Meghalaya	21,22	19,50	40,72	4.1
14. Nagaland	27,63	2,00	29,63	2.4
15. Orissa	3,07,06	34,82	3,41,88	3.0
16. Punjab	95,36	9,60	1,04,96	0.9
17. Rajasthan	1,02,74	19,50	1,22,24	0.7
18. Sikkim	1,05	1,10	2,15	2.8
19. Tamil Nadu	29	1	30	0.0
20. Tripura	76,57	17,06	93,63	6.7
21. Uttar Pradesh	24	-	24	0.0
22. West Bengal	2,03,47	5,75,43	7,78,90	2.7
TOTAL (STATES)	50,53,79	10,63,08	61,16,87	1.9

STATEMENT NO. (20) - PLAN & NON-PLAN ALLOCATED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
(REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

	10	11	12	13
<u>UNION TERRITORY</u>				
23. A. & N. Islands	14,32	2,15	16,47	4.1
24. Arunachal Pradesh	1,62,40	31,77	1,94,25	27.8
25. Chandigarh	7,15	2,00	9,15	1.1
26. Dadra & Ngr. Haveli	3,62	2,56	6,18	7.7
27. Delhi	1,38,46	16,15	1,54,61	2.3
28. Goa, Daman & Diu	18,85	3,50	22,35	1.7
29. Lakshadweep	1,61	1,79	3,40	2.5
30. Mizoram	52,33	4,35	56,68	7.8
31. Pondicherry	15,25	2,45	17,70	2.6
TOTAL (U/Ts.)	4,14,07	66,72	4,80,79	4.2
GRAND TOTAL	54,67,86	11,29,80	65,97,66	2.0

STATEMENT NO. (21) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1961-62

(Rupees in Thousands)

S T A T E	D I R E C T I O N & A D M I N I S T R A T I O N				S C H O L A R S H I P S			
	NON-PLAN	PLAN	TOTAL	%age to To- tal Expn.on Other Edn.	NON-PLAN	PLAN	TOTAL	%age to To- tal Expn.on Other Edn.
	1	2	3	4	5	6	7	8
1. Andhra Pradesh	1,46,10	48,24	1,94,34	8.5	-	-	-	-
2. Assam	27,58	4,00	31,58	17.6	85,65	-	85,65	47.7
3. Bihar	36,35	6,27	42,62	21.7	16,00	-	16,00	8.1
4. Gujarat	1,51,20	3,98	1,55,18	34.8	2,18,35	-	2,18,35	49.0
5. Haryana	58,97	11,30	70,27	71.7	-	-	-	-
6. Himachal Pradesh	35,43	60	36,03	61.9	59	2,00	2,59	4.5
7. Jammu & Kashmir	6,81	-	6,81	7.4	-	-	-	-
8. Karnataka	39,34	-	39,34	46.1	22,30	-	22,30	26.2
9. Kerala	-	-	-	-	-	-	-	-
10. Madhya Pradesh	46,00	95	46,95	35.9	27,16	-	27,16	20.7
11. Maharashtra	1,24,41	9,29	1,33,70	15.4	61,34	8,00	69,34	8.0
12. Manipur	21,35	5,80	27,15	89.3	1,00	-	1,00	3.3
13. Meghalaya	11,50	10,50	22,00	54.1	-	-	-	-
14. Nagaland	27,63	2,00	29,63	100.0	-	-	-	-
15. Orissa	2,51,48	17,43	2,68,91	78.7	-	1,58	1,58	0.5
16. Punjab	90,28	9,60	99,88	95.2	18	-	18	0.2
17. Rajasthan	-	-	-	-	-	-	-	-
18. Sikkim	-	-	-	-	7,65	1,10	8,75	100.0
19. Tamil Nadu	-	-	-	-	-	-	-	-
20. Tripura	38,05	2,07	41,12	44.0	38,21	1,50	39,71	42.4
21. Uttar Pradesh	-	-	-	-	24	-	24	100.0
22. West Bengal	84,10	45,15	1,29,25	16.6	36,90	24,70	61,60	7.9
TOTAL (STATES)	11,94,58	1,80,18	13,74,76	22.5	5,15,57	38,88	5,54,45	9.1

STATEMENT NO. (21) - PLAN & NON-PLAN BUDGETED BUDGETURE ON OTHER EDUCATIONAL PROGRAMMES BY
SUB-HEADS (REVERSE ACCOUNT) FOR 1961-62 - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORY</u>								
23. N. & W. Islands	13,65	1,90	15,55	94.4	60	-	60	3.6
24. Arunachal Pradesh	13,40	2,00	15,56	8.0	-	-	-	-
25. Chandigarh	5,99	2,00	7,99	87.3	80	-	80	8.7
26. Dadra & Ngr. Haveli	2,06	96	3,02	48.9	56	50	1,06	17.1
27. Delhi	41,50	-	41,50	26.8	60,15	7,00	75,15	40.6
28. Goa, Laman & Diu	10,40	1,50	19,90	89.4	-	-	-	-
29. Lakshadweep	-	-	-	-	4	-	4	1.2
30. Mizoram	6,70	75	7,45	13.1	30,50	1,26	31,76	56.0
31. Pondicherry	12,69	1,10	13,79	70.0	1,27	8	1,35	7.6
TOTAL (U/Ts.)	1,14,55	10,29	1,24,04	26.0	1,01,92	8,04	1,10,76	23.0
GRAND TOTAL	13,09,13	1,90,47	14,99,60	22.7	6,17,49	47,72	6,65,21	10.1

STATEMENT NO. (21) -- PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS (ADVANCE ACCOUNT) FOR 1981-82 (Contd.)

(Rupees in Thousands)

S T A T E	R E S E R V E		T O T A L		%age to To-		T R A I N I N G				%age to To- total Expr. on Other Ednl. Programme
	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	TOTAL		
1	10	11	12	13	14	15	16	17	18	19	20
1. Andhra Pradesh	1,00	-	1,00	0.0	23,85	3,65	27,50	1.2			
2. Assam	30	-	30	0.2	-	-	-	-			
3. Bihar	63,00	21,21	85,01	43.2	11,80	-	11,80	6.0			
4. Gujarat	-	-	-	-	7,89	-	7,89	1.7			
5. Haryana	-	-	-	-	-	-	-	-			
6. Himachal Pradesh	19	44	63	1.0	-	-	-	-			
7. Jammu & Kashmir	11,87	-	11,87	13.0	-	-	-	-			
8. Karnataka	-	-	-	-	-	-	-	-			
9. Kerala	27,84	22,00	49,84	39.0	30,10	-	30,10	29.8			
10. Madhya Pradesh	-	-	-	-	-	-	-	-			
11. Maharashtra	6,20	5,00	11,20	1.3	74,24	56,98	1,31,22	15.2			
12. Madhya Pradesh	2,25	-	2,25	7.4	-	-	-	-			
13. Meghalaya	4,63	7,60	12,23	30.0	4	-	4	0.1			
14. Nagaland	-	-	-	-	-	-	-	-			
15. Orissa	-	-	-	-	-	-	-	-			
16. Punjab	-	-	-	-	11.15	15,17	26,32	7.7			
17. Rajasthan	33,90	5,55	39,45	32.3	63,00	9,52	72,52	59.3			
18. Sikkim	-	-	-	-	-	-	-	-			
19. Tamil Nadu	-	-	-	-	1	1	2	6.7			
20. Tripura	2,31	73	3,04	3.2	-	-	-	-			
21. Uttar Pradesh	-	-	-	-	-	-	-	-			
22. West Bengal	3,97	-	3,97	0.5	-	5,17	5,17	0.7			
TOTAL (STATES)	1,58,26	62,53	2,20,79	3.6	2,30,08	90,50	3,20,58	5.2			

STATEMENT NO.(21) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1981-82 - (Contd.) -

(Rupees in Thousands)

	10	11	12	13	14	15	16	17
<u>UNION TERRITORY</u>								
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	1,33	-	1,33	0.9
28. Goa, Daman & Diu	-	-	-	-	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	4,10	2,33	6,43	11.4	-	-	-	-
31. Pondicherry	94	42	1,36	7.6	-	-	-	-
TOTAL (U/Ts.)	5,04	2,75	7,79	1.6	1,33	-	1,33	0.3
GRAND TOTAL	1,63,30	65,20	2,20,58	3.5	2,31,41	90,50	3,21,91	4.9

STATEMENT NO.(21) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1961-62

(Concl'd.)

(Rupees in Thousands)

S T A T E	C R E E X P E N D I T U R E				T O T A L		
	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Other Ednl. Programme	NON-PLAN	PLAN	TOTAL
1	18	19	20	21	22	23	24
1. Andhra Pradesh	20,62,83	50	20,62,83	90.3	22,33,20	52,39	22,85,67
2. Assam	47,7	14,72	61,92	34.5	1,60,73	18,72	1,79,45
3. Bihar	34,7	7,70	41,14	21.0	1,61,99	34,58	1,96,57
4. Gujarat	64,7	50	64,61	14.5	4,41,55	4,48	4,46,03
5. Haryana	24,7	3,75	27,75	28.3	82,97	15,05	98,02
6. Himachal Pradesh	2,7	14,40	16,96	32.6	40,77	17,44	58,21
7. Jammu & Kashmir	2,7	70,20	72,88	79.6	21,28	70,20	91,50
8. Karnataka	12,7	4,80	23,62	27.7	80,36	4,90	85,26
9. Kerala	28,7	11,80	39,82	31.2	93,96	33,80	1,27,76
10. Madhya Pradesh	55,7	1,50	56,75	43.4	1,20,41	2,45	1,30,86
11. Maharashtra	4,75,4	44,00	5,20,36	60.1	7,41,65	1,24,17	8,65,82
12. Manipur	-	-	1	0.0	24,61	5,80	30,41
13. Meghalaya	5,0	1,40	6,45	15.8	21,22	19,50	40,72
14. Nagaland	-	-	-	-	27,63	2,00	29,63
15. Orissa	44,7	04	45,07	13.1	3,07,06	34,82	3,41,00
16. Punjab	4,7	-	4,90	4.6	95,35	9,60	1,04,96
17. Rajasthan	5,27	4,43	10,27	8.4	1,02,74	19,50	1,22,24
18. Sikkim	-	-	-	-	7,07	1,10	8,75
19. Tamil Nadu	-	-	28	93.3	29	-	30
20. Tripura	-	9,70	9,76	10.4	76,57	17,06	93,63
21. Uttar Pradesh	-	-	-	-	24	-	24
22. West Bengal	78,7	5,00,41	5,78,91	74.3	22,03,47	5,75,43	7,78,90
TOTAL (STATES)	29,55,7	6,90,99	36,46,29	59.6	50,53,79	10,63,08	61,16,87

STATEMENT NO.(21) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1981-82 - (Contd.) -

(Rupees in Thousands)

	18	19	20	21	22	23	24
<u>UNION TERRITORY</u>							
23. A. & N. Islands	7	25	32	2.0	14,32	2,15	16,47
24. Arunachal Pradesh	1,49,00	29,69	1,78,69	92.0	1,62,48	31,77	1,91,25
25. Chandigarh	36	-	36	4.0	7,15	2,00	9,15
26. Daura & Ngr. Haveli	1,00	1,10	2,10	34.0	3,62	2,56	6,18
27. Delhi	27,48	9,15	36,63	23.7	1,38,46	16,15	1,54,61
28. Goa, Daman & Diu	37	2,00	2,37	10.6	18,85	3,50	22,35
29. Lakshadweep	1,57	1,79	3,35	98.8	1,61	1,79	3,40
30. Mizoram	11,03	1	11,04	19.5	52,33	4,35	56,68
31. Pondicherry	35	85	1,20	6.8	15,25	2,45	17,70
TOTAL (U/Ts.)	1,91,23	41,84	2,36,07	49.1	4,14,07	66,72	4,80,79
GRAND TOTAL	31,46,52	7,35,83	38,82,36	58.8	54,67,86	11,29,80	65,97,66

STATEMENT NO.(22) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS
ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1979-80 (ACTUALS)

(Rupees in Thousands)

S T A T E	PRIMARY EDUCATION		SECONDARY EDUCATION		SPECIAL EDUCATION		UNIVERSITY & OTHER HIGHER EDUCATION	
	1	2	3	4	5	6	7	8
1. Andhra Pradesh	81,61,82	43.7	55,22,23	29.5	1,50,02	0.8	38,63,80@	20.7
2. Assam	37,98,02	46.0	30,16,14	37.3	1,35,02	1.6	7,94,46	9.6
3. Bihar	1,09,95,48	61.1	33,81,38	18.8	4,51,64	2.5	25,79,85@	14.3
4. Gujarat	83,02,17	53.2	45,27,72	29.1	69,59	0.4	14,52,76	9.3
5. Haryana	20,54,49	37.1	22,53,35	40.6	49,51	0.9	8,14,34	14.7
6. Himachal Pradesh	15,67,59	49.4	11,31,67	35.7	17,26	0.5	3,31,33	10.5
7. Jammu & Kashmir	12,32,33	35.2	15,60,83	45.5	29,54	0.9	4,55,94	13.3
8. Karnataka	30,04,21	54.9	31,27,48	21.5	1,25,13	0.8	24,20,37@	16.6
9. Kerala	1,02,02,31	55.3	50,94,33	27.6	1,58,21	0.8	19,37,86	10.5
10. Madhya Pradesh	66,62,14	46.6	50,14,58	35.0	1,39,40	1.0	15,54,38	10.8
11. Maharashtra	1,43,26,62	44.5	1,11,62,01	34.6	1,34,63	0.4	44,18,14@	13.7
12. Manipur	6,15,85	45.8	3,99,46	29.7	11,07	0.8	2,49,18	18.6
13. Meghalaya	2,16,60	32.4	2,51,25	37.6	33,00	4.9	1,09,34	16.4
14. Nagaland	5,31,92	62.3	2,14,43	23.0	26,99	2.9	32,91	4.3
15. Orissa	33,37,05	36.5	32,95,46	38.0	1,48,71	1.7	13,62,36	15.7
16. Punjab	36,05,97	35.9	45,37,13	45.2	73,14	0.8	12,13,74	12.1
17. Rajasthan	69,66,39	55.2	36,63,63	28.0	2,62,05	1.6	14,13,75	11.2
18. Sikkim	81,20	30.7	1,61,10	61.0	4,78	1.8	4,86	1.8
19. Tamil Nadu	95,72,96	48.5	54,78,36	22.7	1,89,09	0.9	34,89,00	17.6
20. Tripura	5,16,94	40.0	5,41,55	42.0	4,01	0.3	89,60	7.0
21. Uttar Pradesh	1,28,23,05	47.2	93,50,30	36.2	4,26,35	1.6	21,12,88	10.7
22. West Bengal	88,05,50	40.9	78,15,25	36.3	1,93,53	0.9	33,72,30@	15.7
TOTAL (STATES)	12,24,36,91	47.7	8,21,59,64	32.1	27,72,67	1.1	3,48,80,95	13.6

@Figures relates to 1977-80 (Revised Estimates).

STATEMENT NO. (22) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS
ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1981-82 (ACTUALS)

(Rupees in Thousands)

1	2	3	4	5
<u>UNION TERRITORY</u>				
23. A. & N. Islands	1,95,43	60.8	84,27	26.3
24. Arunachal Pradesh	2,57,14	53.9	62,86	13.2
25. Chandigarh	1,25,06	18.3	81,42	12.0
26. Dadra & Ngr. Haveli	45,17	70.0	12,69	19.7
27. Delhi	11,64,47	21.1	38,00,15	68.9
28. Goa, Daman & Diu	3,79,33	34.0	5,62,23	50.3
29. Lakshadweep	58,15	47.8	38,03	31.3
30. Mizoram	2,36,36	35.8	2,68,27	40.7
31. Pondicherry	2,79,51	51.5	1,42,62	26.3
TOTAL (U/Ts.)	27,40,62	29.8	50,52,54	53.2
GRAND TOTAL	12,51,77,53	47.0	8,72,12,18	32.8

STATEMENT NO. (22) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS
ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1975-80 (ACTUALS)

(Concl.d.)

(Rupees in Thousands)

T A T E	TECHNICAL EDUCATION		SPORTS AND YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMMES		T O T A L
	6		7		8		
1. Andhra Pradesh	6,05,86	3.2	2,06,20	1.1	1,82,40	1.0	1,86,92,33
2. Assam	1,65,74	2.0	1,33,53	1.6	1,59,33	1.8	82,62,24
3. Bihar	2,91,37	1.6	1,56,51	0.9	1,48,00	0.8	1,80,04,23
4. Gujarat	5,04,82	3.2	2,29,39	1.5	4,20,32	2.7	1,56,05,77
5. Haryana	1,42,70	2.6	1,54,85	2.8	70,62	1.3	55,39,86
6. Himachal Pradesh	22,55	0.7	62,22	2.0	39,60	1.2	31,72,52
7. Jammu & Kashmir	38,83	1.1	81,04	2.4	30,73	0.9	34,29,24
8. Karnataka	4,75,67	3.3	2,45,37	1.7	1,78,76	1.2	1,45,76,99
9. Kerala	7,84,17	4.2	1,95,30	1.1	87,38	0.5	1,84,59,56
10. Madhya Pradesh	5,33,82	3.7	2,98,57	2.1	1,12,16	0.8	1,43,21,05
11. Maharashtra	11,60,19	3.6	1,73,82	0.6	8,37,23	2.6	3,22,12,64
12. Manipur	13,98	1.1	29,57	2.2	24,50	1.8	13,43,61
13. Meghalaya	5,12	0.8	27,33	4.1	25,31	3.8	6,67,95
14. Nagaland	14,09	1.5	32,60	3.5	23,92	2.5	9,33,36
15. Orissa	1,63,65	1.9	86,24	1.0	2,71,09	3.2	86,64,56
16. Punjab	1,23,63	1.2	2,27,43	2.3	2,46,66	2.5	1,00,27,70
17. Rajasthan	1,28,57	1.1	1,33,35	1.1	1,07,17	0.8	1,26,14,91
18. Sikkim	-	-	6,40	2.4	6,18	2.3	2,64,52
19. Tamil Nadu	8,40,54	4.3	1,77,99	0.9	4,43	0.4	1,97,53,17
20. Tripura	31,68	2.5	23,45	1.8	82,45	6.4	12,89,68
21. Uttar Pradesh	7,67,64	2.8	4,00,12	1.5	5	0.0	2,71,80,39
22. West Bengal	5,94,89	2.8	3,78,11	1.8	3,43,79	1.6	2,15,03,37
TOTAL (STATES)	74,09,51	2.9	34,59,39	1.3	34,02,08	1.3	25,65,21,15

STATEMENT NO.(22) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS
ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1979-80 (ACTUALS)
 - (Contd.) -

(Rupees in Thousands)

1	6	7	8	9
<u>UNION TERRITORY</u>				
23. A. & N. Islands	-	6,50	2.0	3,21,35*
24. Arunachal Pradesh	-	7,38	1.5	4,77,14
25. Chandigarh	1,21,44	17.8	22,66	6,82,22*
26. Dadra & Ngr. Haveli	-	49	0.8	64,49*
27. Delhi	2,04,22	3.7	1,19,02	55,17,86*
28. Goa, Daman & Diu	75,93	6.8	22,78	11,17,05
29. Jharkhand	-	3,56	2.9	1,21,55*
30. Mizoram	3	0.0	16,39	6,58,90
31. Pondicherry	21,59	4.0	12,43	5,42,48
TOTAL (U/Ts.)	4,23,21	4.4	2,11,21	95,03,04
GRAND TOTAL	78,32,72	3.0	36,70,60	26,60,24,19

*Figures relates to 1979-80 (Revised Estimates).

STATEMENT NO.(23) -- BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1980-81 (REVISED ESTIMATES)

(Rupees in Thousands)

S T A T E	PRIMARY EDUCATION	SECONDARY EDUCATION	SPECIAL EDUCATION	UNIVERSITY & OTHER HIGHER EDUCATION				
1	2	3	4	5				
1. Andhra Pradesh	95,42,92	43.7	54,96,64	29.7	2,07,13	1.0	43,90,43@	20.1
2. Assam	40,97,10	46.1	31,95,52	35.9	2,45,47	2.8	8,21,91	9.2
3. Bihar	1,45,96,67	62.0	40,06,47	17.0	8,64,00	3.7	32,80,70@	13.9
4. Gujarat	91,72,83	53.3	52,32,64	30.4	1,71,34	1.0	14,41,01	8.4
5. Haryana	26,16,17	37.4	27,69,24	39.6	72,50	1.0	10,14,89	14.5
6. Himachal Pradesh	19,79,06	50.0	14,23,88	36.0	26,66	0.7	3,50,97	8.9
7. Jammu & Kashmir	14,67,85	36.4	17,60,01	43.7	66,76	1.7	5,24,70	13.0
8. Karnataka	89,63,25	54.2	35,75,95	21.7	2,17,58	1.3	28,63,11@	17.3
9. Kerala	1,18,53,89	55.4	57,75,03	27.0	2,41,77	1.1	22,64,59	10.6
10. Madhya Pradesh	77,73,11	46.8	55,75,05	33.5	2,60,49	1.6	18,62,93	11.2
11. Maharashtra	1,79,17,51	46.8	1,26,47,86	33.0	1,74,16	0.4	52,81,70@	13.8
12. Manipur	7,67,60	47.5	3,96,24	24.5	25,56	1.6	3,03,87	18.8
13. Meghalaya	3,09,08	33.0	3,53,59	37.7	53,40	5.7	1,42,17	15.1
14. Nagaland	7,57,32	62.0	2,54,06	20.8	70,76	5.8	50,12	4.1
15. Orissa	43,32,87	41.5	39,38,15	37.8	1,86,90	1.8	13,44,75	12.9
16. Punjab	25,36,98	36.2	55,75,40	46.9	94,39	0.8	13,57,32	11.4
17. Rajasthan	7,10,38	53.6	44,76,64	31.1	2,42,98	1.7	15,34,42	10.7
18. Sikkim	87,34	29.8	1,72,98	59.1	10,86	3.7	7,75	2.7
19. Tamil Nadu	1,06,96,25	47.1	64,02,91	27.7	3,20,25	1.4	43,23,81@	18.7
20. Tripura	5,22,69	39.3	5,56,07	41.8	5,12	0.4	1,05,55	8.0
21. Uttar Pradesh	1,64,31,55	50.1	1,00,74,10	30.7	5,93,24	1.8	33,61,68	10.3
22. West Bengal	1,03,13,96	39.0	92,61,53	35.0	5,05,24	1.9	42,28,63@	16.0
TOTAL (STATES)	14,64,16,36	48.2	9,39,13,96	30.9	46,56,56	1.5	4,08,57,51	13.5

@Pre-University also included.

STATEMENT NO. (23) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO
HANDS OF CHARGES (REVENUE ACCOUNT) FOR 1980-81 (REVISED ESTIMATES)

- (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORY</u>								
23. A. & N. Islands	2,28,63	61.0	99,33	26.5	3,20	0.9	18,19	4.8
24. Arunachal Pradesh	3,16,49	53.6	67,61	11.5	10,16	1.7	23,59	4.0
25. Chandigarh	1,57,70	19.1	98,89	12.0	6,55	0.8	3,83,36	46.5
26. Dadra & Ngr.Haveli	45,47	64.1	16,43	23.2	2,45	3.4	-	-
27. Delhi	14,07,23	22.2	43,22,89	68.1	79,33	1.2	26,00	0.4
28. Goa, Daman & Diu	4,24,21	35.1	5,80,77	48.1	6,53	0.6	76,38	6.3
29. Lakshdweep	64,86	48.7	39,76	29.9	1,85	1.4	20,21	15.2
30. Mizoram	2,33,08	31.8	3,14,95	42.9	61,13	8.3	27,20	3.7
31. Pondicherry	3,13,29	51.4	1,60,59	26.4	5,94	1.0	79,09	13.0
TOTAL (U/Ts.)	31,90,96	29.3	57,01,22	52.4	1,77,14	1.6	6,54,02	6.0
GRAND TOTAL	14,96,07,32	47.5	9,96,15,18	31.7	48,33,70	1.5	4,15,11,53	13.2

STATEMENT NO. (23) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO
HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1980-81 (REVISED ESTIMATES)

(Concl'd.)

(Rupees in Thousands)

S T A T E	TECHNICAL EDUCATION		SPORTS AND YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMMES		T O T A L
1	6		7		8		9
1. Andhra Pradesh	6,81,82	3.1	3,12,36	1.4	2,13,48	1.0	2,18,38,78
2. Assam	2,14,21	2.4	1,44,06	1.6	1,74,15	2.0	88,92,42
3. Bihar	3,67,22	1.6	1,94,80	0.8	2,30,86	1.0	2,35,40,72
4. Gujarat	5,40,01	3.1	2,41,78	1.4	4,15,74	2.4	1,72,15,35
5. Haryana	1,79,02	2.6	2,36,06	3.4	1,03,89	1.5	69,91,77
6. Himachal Pradesh	26,66	0.7	79,59	2.0	68,83	1.7	39,55,65
7. Jammu & Kashmir	70,56	1.7	1,13,68	2.8	26,66	0.7	40,30,22
8. Karnataka	5,49,17	3.3	2,88,54	1.8	67,40	0.4	1,65,25,00
9. Kerala	8,84,52	4.1	2,52,94	1.2	1,77,74	0.6	2,13,90,48
10. Madhya Pradesh	5,85,64	3.5	4,28,82	2.6	1,29,84	0.8	1,66,15,38
11. Maharashtra	12,75,63	3.3	1,98,81	0.5	8,33,44	2.2	3,83,29,11
12. Manipur	17,59	11.0	76,06	4.7	30,19	1.9	16,17,11
13. Meghalaya	11,45	1.2	33,05	3.5	35,27	3.8	9,38,01
14. Nagaland	15,24	1.2	44,45	3.6	29,88	2.5	12,21,83
15. Orissa	1,99,91	1.9	1,18,68	1.1	3,11,58	3.0	1,04,32,84
16. Punjab	1,50,10	1.3	2,47,42	2.1	1,56,27	1.3	1,18,88,36
17. Rajasthan	1,42,36	1.0	1,52,83	1.1	1,12,80	0.8	1,43,72,41
18. Sikkim	-	-	6,31	2.1	7,65	2.6	2,92,89
19. Tamil Nadu	9,21,00	4.0	2,61,23	1.1	27	0.0	2,31,25,72
20. Tripura	28,68	2.2	24,35	1.8	86,75	6.5	13,29,21
21. Uttar Pradesh	8,88,15	2.7	4,50,40	1.4	9,91,72	3.0	3,27,90,84
22. West Bengal	8,08,58	3.1	6,25,33	2.3	7,06,53	2.7	2,64,49,90
TOTAL (STATES)	85,57,52	2.8	45,31,55	1.5	48,51,04	1.6	30,37,84,50

STATEMENT NO.(23) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1980-81 (REVISED ESTIMATES)

- (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORY</u>								
23. A. & N. Islands	-	-	8,12	2.2	17,26	4.6	3,74,73	
24. Arunachal Pradesh	-	-	7,35	1.2	1,65,59	28.0	5,90,79	
25. Chandigarh	1,45,15	17.6	24,56	3.0	8,17	1.0	8,24,33	
26. Dadra & Ngr Haveli	-	-	65	0.9	5,98	8.4	70,98	
27. Delhi	2,26,98	3.6	1,36,73	2.2	1,44,18	2.3	63,43,34	
28. Goa, Daman & Diu	73,54	6.1	29,81	2.5	16,20	1.3	12,07,44	
29. Lakshadweep	-	-	4,20	3.1	2,27	1.7	1,33,15	
30. Mizoram	2,70	0.4	20,36	2.8	74,05	10.1	7,33,47	
31. Pondicherry	20,31	3.3	13,47	2.2	15,56	2.7	6,09,25	
TOTAL (U/Ts.)	4,68,68	4.3	2,45,25	2.3	4,50,26	4.1	1,08,87,53	
GRAND TOTAL	90,26,20	2.9	47,76,80	1.5	53,01,30	1.7	31,46,72,03	

STATEMENT NO. (24) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1980-81 (BUDGET ESTIMATES)

(Rupees in Thousands)

S T A T E	PRIMARY EDUCATION		SECONDARY EDUCATION		SPECIAL EDUCATION		UNIVERSITY & OTHER HIGHER EDUCATION	
	1	2	3	4	5	6	7	8
1. Andhra Pradesh	1,03,91,95	39.8	69,58,64	26.7	2,15,05	0.8	51,40,47@	19.7
2. Assam	40,16,02	41.7	38,50,60	40.0	2,71,86	2.8	9,22,97	9.6
3. Bihar	1,58,74,75	61.5	48,13,93	18.7	8,60,06	3.3	34,63,55@	13.4
4. Gujarat	98,11,50	53.9	54,65,49	30.0	1,53,65	0.8	14,72,00	8.1
5. Haryana	28,44,85	38.2	29,30,07	39.3	69,39	0.9	10,64,21	14.3
6. Himachal Pradesh	27,82,74	64.7	9,23,65	21.5	28,72	0.7	3,89,42	9.1
7. Jammu & Kashmir	16,34,57	36.4	18,93,62	42.2	86,55	1.9	5,65,99	12.6
8. Karnataka	1,00,19,41	54.1	40,45,52	21.8	2,30,77	1.2	32,10,05@	17.3
9. Kerala	1,33,49,25	56.6	61,02,46	25.9	2,44,82	1.0	25,68,32	10.9
10. Madhya Pradesh	83,43,79	46.3	60,90,80	33.8	2,94,72	1.6	19,74,24	10.9
11. Maharashtra	1,75,49,35	46.9	1,26,85,06	33.9	2,07,82	0.6	46,40,68@	12.4
12. Manipur	7,39,45	44.8	3,98,78	24.2	32,58	2.0	3,51,31	21.3
13. Meghalaya	3,21,42	32.6	3,72,36	37.7	55,36	5.6	1,48,02	15.0
14. Nagaland	7,57,30	60.9	2,66,57	21.4	74,70	6.0	50,28	4.0
15. Orissa	46,36,90	40.8	43,23,67	38.0	1,95,65	1.7	15,15,29	13.3
16. Punjab	37,59,72	34.0	52,22,96	47.3	1,55,07	1.4	13,64,49	12.4
17. Rajasthan	80,52,53	52.7	49,14,67	32.2	2,58,74	1.7	16,27,57	10.6
18. Sikkim	97,90	31.8	1,80,11	58.5	4,98	1.6	9,50	3.1
19. Tamil Nadu	1,18,24,28	48.2	66,70,47	27.2	2,42,28	1.0	45,17,40@	18.4
20. Tripura	5,59,20	40.2	5,73,88	41.2	5,16	0.4	1,04,49	7.5
21. Uttar Pradesh	1,77,50,55	51.6	1,09,09,22	31.7	7,87,48	2.3	35,11,41	10.2
22. West Bengal	1,12,44,05	38.8	1,02,27,47	35.3	5,80,82	2.0	45,43,05@	15.7
TOTAL (STATES)	15,63,61,70	48.1	9,98,20,00	30.7	50,58,65	1.6	4,31,54,62	13.3

@Pre-University also included.

STATEMENT NO. (24) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1980-81 (BUDGET ESTIMATES)

(Contd.) -

(Rupees in Thousands)

1	2	3	4	5				
<u>UNION TERRITORY</u>								
23. A. & N. Islands	2,47,26	62.5	1,70,00	25.4	4,59	1.2	18,62	4.7
24. Arunachal Pradesh	3,82,69	54.8	73,00	10.5	1	0.0	29,03	4.2
25. Chandigarh	1,72,08	19.7	1,01,04	11.6	7,27	0.8	3,93,50	45.2
26. Dadra & Ngr Haveli	51,61	64.7	18,90	23.7	2,46	3.1	-	-
27. Delhi	1,09,49	22.7	44,62,77	67.1	90,31	1.3	26,00	0.4
28. Goa, Daman & Diu	4,68,78	36.5	5,87,23	45.7	10,00	0.8	76,48	6.0
29. Lakshdweep	66,05	47.6	41,54	30.0	1,87	1.3	21,09	15.2
30. Mizoram	2,42,43	33.4	3,10,05	42.7	55,58	7.7	32,80	4.5
31. Pondicherry	3,42,23	51.1	1,74,24	26.0	8,19	1.2	90,45@	13.5
TOTAL (U/Ts.)	34,82,62	30.2	58,69,47	51.0	1,80,36	1.6	6,87,97	5.9
GRAND TOTAL	15,98,44,32	47.5	10,56,89,47	31.4	52,39,01	1.6	4,38,42,59	13.0

@Pre-University also included.

STATEMENT NO. (24) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO
HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1980-81 (BUDGET ESTIMATES)
 (Rupees in Thousands)

S T A T E	TECHNICAL EDUCATION		SPORTS AND YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMMES		T O T A L
1	6		7		8		9
1. Andhra Pradesh	7,59,67	2.9	3,55,68	1.4	22,85,67	8.7	2,61,07,11
2. Assam	2,29,67	2.4	1,53,79	1.6	1,79,45	1.9	96,29,36
3. Bihar	3,77,45	1.5	2,12,57	0.8	1,96,57	0.8	2,57,98,88
4. Gujarat	5,68,65	3.1	2,81,90	1.6	4,46,03	2.5	1,81,99,22
5. Haryana	2,06,78	2.8	2,37,52	3.2	98,02	1.3	74,50,84
6. Himachal Pradesh	27,89	0.6	91,04	2.1	58,21	1.3	43,01,67
7. Jammu & Kashmir	79,32	1.8	1,56,67	3.1	91,56	2.0	44,88,58
8. Karnataka	6,05,63	3.3	3,25,36	1.8	85,26	0.5	1,85,22,00
9. Kerala	9,40,85	4.0	2,48,00	1.1	1,27,76	0.5	2,35,81,46
10. Madhya Pradesh	6,78,25	3.8	5,22,50	2.9	1,30,86	0.7	1,80,34,96
11. Maharashtra	12,66,77	3.4	1,93,46	0.5	8,65,82	2.3	3,74,08,94
12. Manipur	21,74	1.3	76,66	4.6	30,41	1.8	16,50,91
13. Meghalaya	14,85	1.5	34,48	3.5	40,72	4.1	9,87,21
14. Nagaland	18,08	1.5	47,14	3.8	29,63	2.4	12,43,70
15. Orissa	1,95,08	1.7	1,73,65	1.5	3,41,88	3.0	1,13,82,03
16. Punjab	1,63,89	1.5	2,72,90	2.5	1,04,96	0.9	1,10,43,99
17. Rajasthan	1,55,09	1.0	1,54,44	1.0	1,22,24	0.8	1,52,85,28
18. Sikkim	-	-	6,70	2.2	8,75	2.8	3,07,94
19. Tamil Nadu	9,81,21	4.0	3,03,71	1.2	30	0.0	2,45,42,65
20. Tripura	30,52	2.2	24,85	1.8	93,63	6.7	13,91,73
21. Uttar Pradesh	9,20,22	2.7	4,94,16	1.5	24	0.0	3,43,73,28
22. West Bengal	-	-	8,22	2.1	7,78,90	2.7	2,89,52,14
TOTAL (STATES)	91,08,57	2.8	50,63,47	1.6	61,16,87	1.9	32,46,83,88

STATEMENT NO. (24) - BUDGETED EXPENDITURE ON REGULATION OF THE EDUCATION DEPARTMENTS ACCORDING TO
 HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1980-81 (BUDGET ESTIMATES)
 - (Contd.) -

(Rupees in Thousands)

1	6	7	8	9
<u>UNION TERRITORY</u>				
21. A. & N. Islands	-	0.22	10,47	3,95,86
22. Arunachal Pradesh	2,82	0.4	16,02	6,97,82
23. Chandigarh	1,56,95	18.0	31,35	8,71,34
26. Dadra & Ngr. Haveli	-	-	66	79,81
27. Delhi	2,50,16	3.8	1,57,60	66,50,94
28. Goa, Daman & Diu	79,01	6.1	40,76	12,84,69
29. Lakshdweep	-	-	4,69	1,38,64
30. Mizoram	3,00	0.4	25,09	7,25,63
31. Pondicherry	23,40	3.5	14,35	6,70,56
TOTAL (U/Ts)	5,15,34	4.5	2,98,74	1,15,15,29
GRAND TOTAL:	96,23,91	2.9	53,62,21	33,61,99,17

STATEMENT NO. (25) - SECTOR-WISE PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRES (REVENUE ACCOUNT) FOR 1981-82

(Rupees in Thousands)

S E C T O R	P L A N			NON-PLAN		
	STATES/UNION TERRITORIES	CENTRE	TOTAL	STATES/UNION TERRITORIES	CENTRE	TOTAL
1	2	3	4	5	6	7
1. Primary Education	1,18,37,28	-	1,18,37,28	14,80,07,04	-	14,80,07,04
2. Secondary Education	74,37,25	1,93,00	76,30,25	9,82,52,22	23,30,00	10,05,82,22
3. Special Education	30,75,52	4,16,00	34,91,52	21,63,49	3,18,00	24,81,49
4. University & Other Higher Education	47,43,30	43,12,00	90,55,30	3,90,99,29	65,59,00	4,56,58,29
5. Technical Education	19,74,89	17,66,00	37,40,89	76,49,02	33,97,00	1,10,46,02
6. Sports & Youth Welfare	18,55,61	2,00,00	21,54,61	35,06,60	23,02,00	58,08,60
7. Other Educational Programme	11,29,80	3,43,00	14,72,80	54,67,86	20,63,00	75,30,86
T O T A L	3,20,53,65	73,29,00	3,93,82,65	30,41,45,52	1,69,69,00	32,11,14,52

STATEMENT NO. (25) - SECTOR WISE PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRAL (REVENUE ACCOUNT) FOR 1981-82
 - (Concl'd.) -

(Rupees in Thousands)

S E C T O R	T O T A L			Percentage of	Percentage of	Percentage of
	States/Union Territories	Centre	TOTAL	Plan Budget	Non-Plan Budget	Total Budget
1	8	9	10	11	12	13
1. Primary Education	15,98,44,32	-	15,98,44,32	30.1	46.1	44.3
2. Secondary Education	10,56,89,47	25,23,00	10,82,12,47	19.4	31.3	30.0
3. Special Education	52,39,01	7,34,00	59,73,01	8.9	9.8	1.7
4. University & Other Education	4,36,42,59	1,08,71,00	5,47,13,59	23.0	14.2	15.2
5. Technical Education	96,23,91	51,63,00	1,47,86,91	9.5	3.4	4.1
6. Sports & Youth Welfare	53,62,21	26,01,00	79,63,21	5.4	1.8	2.2
7. Other Educational Programme	65,97,66	24,06,00	90,03,66	3.7	2.4	2.5
T O T A L	33,61,99,17	2,42,98,00	36,04,97,17	100.0	100.0	100.0

STATEMENT NO. (26) - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1979-80 (ACTUALS)

(Rupees in Thousands)

S T A T E	Capital Expn. on Edn. outside Account	Total Capital Expn. outside Revenue Account	Percentage of Col. (2) to Col. (3)	Loans for Education 1979-80	Total Loans & Advances	Percentage of Col. (5) to Col. (6)
	2	3	4	5	6	7
1. Andhra Pradesh	32,22	2,39,82,35	0.1	38,23	1,04,09,03	0.4
2. Assam	61,00	56,13,07	1.1	2,82	60,72,26	0.1
3. Bihar	5,93	1,88,16,10	0.0	40,00@	1,33,61,20	0.3
4. Gujarat	59,88	1,60,86,91	0.0	2,03,92	1,82,91,91	1.1
5. Haryana	69,29	1,07,66,97	0.6	5,36	56,65,89	0.1
6. Himachal Pradesh	82,19	52,80,34	1.6	70	15,85,74	0.0
7. Jammu & Kashmir	2,59,67	84,88,52@	3.1	99	2,39,76@	0.4
8. Karnataka	1,40,52	1,67,80,31	0.8	49,68	1,09,44,06	0.5
9. Kerala	2,81,23	1,04,17,06	2.7	1,44,77	49,55,93	2.9
10. Madhya Pradesh	55,13	2,16,69,02	0.3	27,28	12,63,84,28	0.0
11. Maharashtra	1,35,07	2,86,78,31	0.5	36,47	3,29,01,64	0.1
12. Manipur	73,11	31,97,58	2.3	38	1,76,82	0.2
13. Meghalaya	29,19	8,65,05	3.4	-	99,21	-
14. Nagaland	85,18	22,48,09	3.8	-	88,32	-
15. Orissa	1,20,55	1,29,71,90	0.9	38,88	14,41,25	2.7
16. Punjab	1,02,70	1,31,01,11	0.8	4,65	1,12,07,16	0.0
17. Rajasthan	1,32,10	1,37,75,98	1.0	17,99	1,01,83,95	0.2
18. Sikkim	32,66	8,06,29	4.1	-	89,16	-
19. Tamil Nadu	6,14,67	67,59,24	9.1	79,66	2,52,51,10	0.3
20. Tripura	34,67	33,04,25	1.1	12	2,39,04	0.1
21. Uttar Pradesh	1,36,77	3,51,93,58	0.4	1,96,65	2,90,89,21	0.7
22. West Bengal	1,55,41	80,85,70	1.9	11,95	1,46,10,17	0.1
TOTAL (STATES)	26,99,14	26,68,87,73	1.0	9,00,50	32,32,87,09	0.3

@Figures relates to 1979-80 (Revised Estimates).

STATEMENT NO. (26) - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1979-80 (ACTUALS) - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. N. & N. Islands	11,07@	15,01,28@	0.7	5@	20,85@	0.2
24. Arunachal Pradesh	1,31,56	19,73,23	6.7	-	49,52	-
25. Chandigarh	56,75@	9,76,14@	8.2	5@	88,57@	0.1
26. Dadra & Ngr. Haveli	9,00@	2,77,39@	3.2	1@	8,22@	0.1
27. Delhi	2,26,18@	42,79,10@	5.5	2,20@	47,07,92@	0.1
28. Goa, Daman & Diu	59,47	28,56,49	2.1	1,34	2,06,04	0.7
29. Lakshadweep	2,00@	1,61,26@	1.2	1@	3,37@	0.3
30. Mizoram	3,34	13,86,12	0.2	-	2,54,18	-
31. Pondicherry	22,84	4,25,92@	5.4	25	1,46,45@	0.2
TOTAL (U/Ts.)	5,32,21	1,38,36,93	3.8	3,91	54,85,12	0.1
GRAND TOTAL	32,31,35	28,07,24,66	1.2	9,04,41	32,87,72,21	0.3

@Figures relates to 1979-80 (Revised Estimates).

STATEMENT NO. (27) - BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1980-81 (REVISED ESTIMATES)

(Rupees in Thousands)

S T A T E	Total Expn. on	Total Capital	Percentage to	Loans for	Total	Percentage of
	Edn. outside	Expn. outside	Col. (2) to	Education	Loans &	Col. (5) to
	Revenue	Revenue	Col. (3)	1980-81	Advances	Col. (6)
1	2	3	4	5	6	7
	Account	Account				
1. Andhra Pradesh	72,11	2,42,44,82	0.3	39,50	98,88,38	0.4
2. Assam	14,24	79,61,85	1.8	3,00	66,63,99	0.1
3. Bihar	75,21	2,49,44,42	0.3	40,00	1,40,30,62	0.3
4. Gujarat	73,02	1,82,29,91	0.4	93,60	2,12,36,13	0.4
5. Haryana	1,74,30	1,05,86,55	1.7	6,50	80,02,36	0.1
6. Himachal Pradesh	97,35	56,53,58	1.7	1,00	19,96,81	0.1
7. Jammu & Kashmir	2,69,60	8,94,19,12@	2.9	12,00	4,43,35@	2.7
8. Karnataka	1,57,00	1,69,82,14	0.9	55,00	1,37,37,45	0.4
9. Kerala	3,00,75	1,17,49,91	2.6	2,00,71	40,39,01	5.0
10. Madhya Pradesh	15,76	2,42,65,08	0.1	30,00	22,34,78,28	0.0
11. Maharashtra	1,52,00	3,44,06,12	0.4	42,61	2,73,75,22	0.2
12. Manipur	85,35	36,66,78	2.3	90	2,61,76	0.3
13. Meghalaya	46,25	10,99,08	4.2	-	1,33,73	-
14. Nagaland	98,77	24,65,00	4.0	-	88,44	-
15. Orissa	1,04,76	1,94,00,23	0.5	67,00	25,86,58	2.6
16. Punjab	1,64,15	1,11,86,28	1.5	7,40	1,36,62,00	0.1
17. Rajasthan	1,08,16	1,64,28,51	0.7	22,00	1,06,08,32	0.2
18. Sikkim	39,05	12,18,91	3.2	-	68,87	-
19. Tamil Nadu	4,23,74	93,33,41	4.5	83,98	2,78,66,92	0.3
20. Tripura	35,80	39,80,87	0.9	19	2,53,82	0.1
21. Uttar Pradesh	2,20,67	4,05,51,91	0.5	61,34	2,85,09,14	0.2
22. West Bengal	2,51,35	2,00,30,67	1.3	52,50	2,05,48,96	0.3
TOTAL (STATES)	31,06,48	31,78,04,65	1.0	8,19,23	43,54,80,14	0.2

@Figures relates to 1980-81 (Budget Estimates).

STATEMENT NO. (27) - BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT) FOR
1980-81 (REVISED ESTIMATES) - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & N. Islands	34,79	16,83,30	2.1	2	17,67	0.1
24. Arunachal Pradesh	1,78,53	19,04,93	9.4	6	1,25,47	0.1
25. Chandigarh	1,20,00	13,15,94	9.1	5	1,58,57	0.0
26. Dadra & Ngr. Haveli	7,55	3,43,45	2.2	1	10,30	0.1
27. Delhi	4,20,52	56,80,13	7.4	1,30	49,07,00	0.0
28. Goa, Daman & Diu	93,93	33,90,90	2.8	2,11	1,93,71	1.1
29. Lakshadweep	1,50	1,18,32	1.3	1	1,82	0.6
30. Mizoram	2,00	21,83,93	0.1	-	2,45,21	-
31. Pondicherry	23,79	2,25,80	2.9	30	95,13	0.3
TOTAL (U/Ts.)	8,82,61	1,74,46,70	5.1	3,86	57,54,88	0.1
GRAND TOTAL	39,89,09	33,52,51,35	1.2	8,23,09	44,07,91,67	0.2

STATEMENT NO. (28) - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS
(CAPITAL ACCOUNT) FOR 1981-82 (BUDGET ESTIMATES)

(Rupees in Thousands)

S T A T E	Capital Expenditure on Education outside Revenue Account	Capital Expenditure outside Revenue Account	Percentage of Col. (2) to Col. (3)	Loans for Education	Total Loans & Advances	Percentage of Col. (5) to Col. (6)
	1	2	3	4	5	6
1. Andhra Pradesh	72,16	2,55,22,05	0.3	40,00	71,63,00	0.6
2. Assam	1,19,65	77,44,07	1.5	2,00	63,23,56	0.0
3. Bihar	1,49,79	2,95,44,38	0.5	40,00	1,05,24,65	0.4
4. Gujarat	61,76	1,89,33,97	0.3	49,70	2,02,08,00	0.2
5. Haryana	1,73,15	1,19,05,69	1.5	6,50	71,59,83	0.1
6. Himachal Pradesh	56,55	60,75,16	0.9	1,00	19,42,20	0.1
7. Jammu & Kashmir	1,88,91	94,19,12@	2.0	12,00	4,43,35@	2.7
8. Karnataka	51,00	1,84,82,59	0.3	55,00	1,55,69,00	0.4
9. Kerala	2,98,50	1,23,98,89	2.4	1,81,41	34,90,66	5.2
10. Madhya Pradesh	63,19	2,47,51,76	0.3	32,00	21,12,36,62	0.0
11. Maharashtra	2,27,45	3,90,60,84	0.6	1,17,51	2,74,60,30	0.4
12. Manipur	1,18,00	39,33,48	3.0	1,00	2,63,15	0.4
13. Meghalaya	40,00	12,11,58	3.3	20	2,60,72	0.1
14. Nagaland	1,19,55	23,96,87	5.0	-	78,04	-
15. Orissa	87,55	1,51,42,51	0.7	80,00	20,19,44	4.0
16. Punjab	1,97,77	1,14,61,23	1.7	8,00	1,66,20,06	0.0
17. Rajasthan	90,10	1,72,34,31	0.5	22,00	1,12,28,79	0.2
18. Sikkim	22,50	10,38,55	2.2	-	49,57	-
19. Tamil Nadu	6,36,88	1,35,98,83	4.7	62,10	1,55,75,06	0.4
20. Tripura	21,70	42,80,91	0.5	19	2,98,32	0.1
21. Uttar Pradesh	2,01,47	4,13,38,18	0.5	61,48	3,03,10,33	0.2
22. West Bengal	2,30,95	1,48,70,15	1.6	51,70	2,16,09,64	0.2
TOTAL (STATES)	32,28,58	32,83,56,72	1.0	8,23,79	40,98,34,29	0.2

@Figures relates to 1980-81 (Budget Estimates).

STATEMENT NO. (28) - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1981-82 (BUDGET ESTIMATES) - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. Andhra Pradesh	48,74	21,11,44	2.3	5	17,88	0.3
24. Arunachal Pradesh	2,71,00	28,60,13	9.5	-	2,34,21	-
25. Chandigarh	2,01,25	14,95,79	13.5	5	93,87	0.1
26. Dadra & Ngr. Haveli	5,05	4,89,12	1.0	2	12,74	0.2
27. Delhi	5,35,62	65,08,74	8.2	2,30	58,35,07	0.0
28. Goa, Daman & Diu	92,00	36,59,77	2.5	2,11	1,71,27	1.2
29. Lakshadweep	2,59	8,05,05	0.3	1	2,32	0.4
30. Mizoram	11,50	24,10,53	0.5	-	2,46,33	-
31. Pondicherry	19,66	8,65,25	2.3	30	99,59	0.3
TOTAL (U/Ts.)	11,87,41	2,12,05,82	5.6	4,84	67,13,28	0.1
GRAND TOTAL	44,15,99	34,95,62,54	1.3	8,28,63	41,65,47,57	0.2

STATEMENT NO. (29) - BUDGET PROVISION FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT
CAPITAL ACCOUNT OUTSIDE REVENUE ACCOUNT & LOANS FOR 1981-82 (BUDGET ESTIMATES)

(Rupees in Thousands)

S T A T E	REVENUE ACCOUNT			CAPITAL EXPENDITURE OUTSIDE REVENUE ACCOUNT		
	TOTAL BUDGET	REMOVAL OF ENTANGLEMENT	Percentage of Col. (3) to Col. (2)	TOTAL BUDGET	EDUCATION DEPARTMENT	Percentage of Col. (6) to Col. (5)
1	2	3	4	5	6	7
1. Andhra Pradesh	12,30,98,60	2,61,07,11	21.2	2,55,22,05	72,16	0.3
2. Assam	3,25,67,33	96,22,36	25.0	77,44,07	1,19,65	1.5
3. Bihar	9,75,01,60	2,57,93,88	26.5	2,95,44,38	1,49,79	0.5
4. Gujarat	9,75,69,34	1,81,92,22	18.6	1,89,33,97	61,76	0.3
5. Haryana	4,34,35,22	74,50,94	17.1	1,19,05,69	1,73,15	1.5
6. Himachal Pradesh	2,40,80,38	43,01,67	17.9	60,75,16	56,55	0.9
7. Jammu & Kashmir	2,94,40,00	44,83,53	15.2	94,19,12 ⁰	1,88,91	2.0
8. Karnataka	9,75,15,08	1,85,22,00	19.0	1,84,82,59	51,00	0.3
9. Kerala	7,21,80,31	2,35,61,45	32.7	1,23,98,89	2,98,50	2.4
10. Madhya Pradesh	10,60,45,11	1,00,34,96	17.0	2,47,51,16	33,17	0.3
11. Maharashtra	20,40,37,24	3,74,08,94	18.3	3,90,60,84	2,27,45	0.6
12. Manipur	1,03,59,22	16,50,91	15.9	39,33,48	1,18,00	3.0
13. Meghalaya	63,91,08	9,87,21	15.4	12,11,58	40,00	3.3
14. Nagaland	82,56,61	12,43,70	13.6	23,96,87	1,19,55	5.0
15. Orissa	5,47,54,89	1,13,82,01	20.8	1,34,49,81	87,55	0.7
16. Punjab	5,27,46,72	1,10,43,59	20.9	1,14,64,23	1,97,17	1.7
17. Rajasthan	6,22,76,53	1,52,85,28	22.1	1,72,34,31	93,40	0.5
18. Uttar Pradesh	31,03,02	3,07,84	9.6	10,38,55	22,50	2.2
19. Tamil Nadu	11,37,83,81	2,40,42,69	21.6	1,35,98,33	6,36,58	4.7
20. Tripura	85,58,23	13,91,13	16.2	42,80,91	21,70	0.5
21. Uttar Pradesh	17,44,12,60	3,43,73,28	19.7	4,13,39,48	2,01,47	0.5
22. West Bengal	12,64,05,95	2,89,02,14	22.9	1,48,70,15	2,30,95	1.6
TOTAL (STATES)	1,56,35,52,57	32,46,83,68	20.8	32,83,55,72	32,20,58	1.0

Figures relates to 1980-81 (Budget Estimates).

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STATEMENT NO. (29) - BUDGET PROVISION FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT
CAPITAL ACCOUNT OUTSIDE REVENUE ACCOUNT & LOANS FOR 1981-82 (BUDGET ESTIMATES)

(Contd.)

(Rupees in Thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & P. Islands	34,81,66	3,95,86	11.4	21,11,44	48,74	2.3
24. Arunachal Pradesh	76,93,60	6,97,82	9.1	28,60,13	2,71,00	9.5
25. Chandigarh	34,98,34	8,71,34	24.9	14,95,79	2,01,25	13.5
26. Dadra & Ngr. Haveli	3,55,29	79,81	22.5	4,89,12	5,05	1.0
27. Delhi	2,13,54,44	66,50,94	31.1	65,08,74	5,38,62	8.2
28. Goa, Daman & Diu	63,14,53	12,84,69	20.3	36,59,77	92,00	2.5
29. Lakshadweep	7,16,16	1,38,64	19.4	8,05,05	2,59	0.3
30. Mizoram	55,20,54	7,25,63	13.1	24,10,53	11,50	0.5
31. Pondicherry	35,24,62	6,70,56	19.0	8,65,25	19,66	2.3
TOTAL (U/Ts.)	5,24,59,18	1,15,15,29	21.9	2,12,05,82	11,87,41	5.6
TOTAL (STATES/U/Ts.)	1,61,60,11,75	33,61,99,17	20.8	34,95,62,54	44,15,99	1.3
TOTAL CENTRE	1,25,31,22,00	2,39,86,00	1.9	35,38,57,00	11,69,00	0.3
GRAND TOTAL	2,86,91,33,75	36,01,85,17	12.6	70,34,19,54	55,84,99	0.8

@Excludes Railway Budgets.

STATEMENT NO. (29) - BUDGET PROVISION FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT
CAPITAL ACCOUNT OUTSIDE REVENUE ACCOUNT & LOANS FOR 1981-82 (BUDGET ESTIMATES)

(Concl'd.)

(Rupees in Thousands)

S T A T E	LOANS AND ADVANCES			TOTAL REVENUE ACCOUNT CAPITAL ACCOUNT AND LOANS		
	TOTAL BUDGET	EDUCATION DEPARTMENT	Percentage of Col. (9) to Col. (8)	TOTAL BUDGET	EDUCATION DEPARTMENT	Percentage of Col. (12) to Col. (11)
1	8	9	10	11	12	13
1. Andhra Pradesh	71,63,00	40,00	0.6	15,57,83,65	2,62,19,27	16.8
2. Assam	63,23,56	2,00	0.0	5,26,34,96	97,51,01	18.5
3. Bihar	1,05,24,65	40,00	0.4	13,75,70,83	2,59,88,67	18.9
4. Gujarat	2,02,08,00	49,70	0.2	13,67,11,31	1,83,10,68	13.4
5. Haryana	71,59,83	6,50	0.1	6,25,00,74	76,30,49	12.2
6. Himachal Pradesh	19,42,20	1,00	0.1	3,20,97,74	43,59,22	13.6
7. Jammu & Kashmir	4,33,35@	12,00	2.7	3,93,10,47	46,89,49	11.9
8. Karnataka	1,55,69,00	55,00	0.4	13,15,67,47	1,86,28,00	14.2
9. Kerala	34,90,66	1,81,41	5.2	8,80,69,86	2,40,61,37	27.3
10. Madhya Pradesh	21,12,36,62	32,00	0.0	34,22,33,49	1,81,30,15	5.3
11. Maharashtra	2,74,60,30	1,17,51	0.4	27,13,59,08	3,77,53,90	13.9
12. Manipur	2,63,15	1,00	0.4	1,45,64,85	17,69,91	12.2
13. Meghalaya	2,60,72	20	0.1	78,63,38	10,27,41	13.1
14. Nagaland	78,04	-	-	1,16,31,52	15,63,25	11.7
15. Orissa	20,19,44	80,00	4.0	2,99,24,14	1,15,49,58	16.5
16. Punjab	1,66,20,06	8,00	0.0	8,08,31,01	1,12,49,76	13.9
17. Rajasthan	1,12,28,79	22,00	0.2	9,77,79,63	1,53,97,38	15.8
18. Sikkim	49,57	-	-	42,81,54	3,30,44	7.7
19. Tamil Nadu	1,55,75,06	62,10	0.4	14,29,57,70	2,52,41,63	17.7
20. Tripura	2,98,32	19	0.1	1,31,62,46	14,13,62	10.7
21. Uttar Pradesh	3,03,10,33	61,48	0.2	24,60,62,41	3,46,36,23	14.1
22. West Bengal	2,16,09,64	51,70	0.2	16,28,85,74	2,92,34,79	17.9
TOTAL (STATES)	40,98,34,29	8,23,79	0.2	2,39,17,43,58	32,87,36,25	14.3

STATEMENT NO.(29) - BUDGET PROVISION FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT
CAPITAL ACCOUNT OUTSIDE REVENUE ACCOUNT & LOANS FOR 1981-82 (BUDGET ESTIMATES)

- (Contd.) -

(Rupees in Thousands)

1	8	9	10	11	12	13
<u>UNION TERRITORY</u>						
23. A. & N. Islands	17,88	5	0.3	56,10,98	4,44,65	7.9
24. Arunachal Pradesh	2,34,21	-	-	1,01,01,94	9,08,82	9.0
25. Chandigarh	93,87	5	0.1	50,88,00	10,72,64	21.1
26. Dadra & Ngr. Haveli	12,74	2	0.2	8,57,15	84,88	9.9
27. Delhi	58,35,07	2,30	0.0	3,36,98,25	71,88,86	21.3
28. Goa, Daman & Diu	1,71,27	2,11	1.2	1,01,45,57	13,78,80	13.6
29. Lakshadweep	2,32	1	0.4	15,23,53	1,41,24	9.3
30. Mizoram	2,46,33	-	-	81,77,40	7,37,13	9.0
31. Pondicherry	99,59	30	0.3	44,89,46	6,90,52	15.4
TOTAL (U/Ts.)	67,13,28	4,84	0.1	8,03,78,28	1,27,07,54	15.8
TOTAL STATES (U/Ts.)	41,65,47,57	8,28,63	0.2	2,38,21,21,86	34,14,43,79	14.3
TOTAL CENTRE	21,67,22,00	75,40	0.0	1,82,37,01,00	2,52,30,40	1.3
GRAND TOTAL	63,32,69,57	9,04,03	0.1	4,20,58,22,86	36,66,74,19	8.7

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