



JAMMU AND KASHMIR GOVERNMENT

# DRAFT ANNUAL PLAN

## 1983-84

VOLUME-VII

1. General Education
2. Arts and Culture
3. Technical Education

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JAM-D NNING AND DEVELOPMENT DEPARTMENT  
JAMMU

VOLUME-VII

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## EDUCATION

This volume contains the following Sectors/Sub-sectors

S. No.	Name of the Sector/sub-sector	6th Five year approved Outlay 1980-85	1980-81 Actual Expenditure.	1981-82 actual expenditure.	1982-83 Approved outlay	Anticipated Expt:	1983-84 Proposed outlay	of which capital content.
1	2	3	4	5	6	7	8	9
1.	General Education	3460.00	670.88	852.84	800.00	914.48	1240.40	475.80
2.	Art and Culture	120.00	11.49	23.14	45.00	45.00	60.00	32.20
3.	Technical Education	150.00	28.46	34.82	30.00	80.40	104.85	65.00

DRAFT ANNUAL PLAN: 1983-84  
EDUCATION DEPARTMENT

GENERAL EDUCATION

Review of Progress for the year 1982-83 and proposals for 1983-84.

ELEMENTARY EDUCATION

Elementary Education has been identified as one of the priority Sectors of the Department. Under this sector we are committed to provide elementary stage Schooling facilities within easy walking distance so that all the children in the age group 6-14 years are covered to achieve the National target for Universalization of Elementary Education by the end 1990. As per 4th All India Educational Survey 1000 School-less habitations were identified which had not any schooling facilities within the walking distance of 1 Km. and out of this we have covered about 400 habitations by the end of 1981-82. During the current year we could not take up any expansion programme due to paucity of Funds. There are as such still 600 habitations where schooling facilities are to be provided. Similarly with the increase in enrolment additional Teachers are also to be provided as per norms. The achievements regarding opening and up-gradation of Schools since 1979 and the targets for the year 1983-84 are given as under:-

Year	Opening of Primary Schools.	Up-gradations of Schools			
		Addition of 6th Class	Addition of 7th Class	Addition of 8th Class.	Provision of Addl. Teachers.
1979-80	23	55	203	226	1125
1980-81	11	12	15	208	500
1981-82	88	60	25	147	396
1982-83	-	-	-	-	-
1983-84	100	-	50	50	400

Enrolment in Class I-V which was 518 Thousand in 1979-80 is likely to increase to 630 thousand in 1982-83 and that at the middle stage class VI-VIII to 167 thousand to 200 thousand respectively. Under 20 point programme, target of 0.51 lacs children in the age group of 6-11 & 11-14 is anticipated to be achieved. Physical targets of enrolment is given as under:-

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## 7.1.2 .

Year	I-V Classes			VI-VIII Classes			Total	Total Increase (I-VIII) Classes in enrolment over the preceeding year.	
	Boys	Girls	Total	Boys	Girls	Total			
	1	2	3	4	5	6	7	4+7	8
1979-80	3.33 (94)	1.85 (50)	5.18 (72)	1.13 (57)	0.54 (27)	1.67 (42)	6.85	0.51	
1980-81	3.50 (100)	1.98 (53)	5.48 (76)	1.20 (60)	0.55 (28)	1.75 (44)	7.23	0.38	
1981-82	3.75 (107)	2.15 (58)	5.90 (82)	1.26 (63)	0.63 (32)	1.89 (47)	7.79	0.56	
1982-83	4.00 (114)	2.30 (62)	6.30 (87)	1.32 (68)	0.68 (35)	2.00 (51)	8.30	0.51	
Anticipated 1983-84	4.15 (118)	2.50 (66)	6.65 (91)	1.40 (69)	0.75 (36)	2.15 (52)	8.80	0.50	

NON-FORMAL EDUCATION

In order to provide Educational facilities to the Children who are unable to avail of regular schooling facilities, part time centres have been opened in all the Districts of the State. A certain percentages of Children is found to keep away from the formal system due to Socio-economic conditions prevailing in the State. The universalization of Elementary Education cannot be achieved only through formal Education. In order to make the part time Education more effective and meaningful, a committee under the Chairmanship of the Chairman, Board of School Education has been Constituted to prepare currioulam to be adopted in the part time centres. Location of the existing centre is also being rationalized to make them viable units. During the current year the central assistance for the programme on sharing basis will also be lifted and proposal has already been sent to Government of India. The Scheme will be implemented as per Central pattern. The number of Centres opened since 1974-75 is given as under:-

<u>Year</u>	<u>No. of Centres Opened</u>	<u>Cumulative No. of Centres</u>
1974-75	45	45
1975-76	45	90
1976-77	45	135
1977-78	100	235
1978-79	300	535
1979-80	600	1135
1980-81	600	1735
1981-82	-	1735
1982-83	-	1735
1983-84	-	1735

Contd...3/-

During the year 1983-84 the Department does not propose any expansion and it has been decided to strengthen the existing centres and ensure optimum utilization of these centres. The enrolment in these centres which was 13000 in 1979-80 is likely to increase to 33000 in 1982-83.

SPECIAL PROGRAMME FOR BACKWARD AREAS AND WEAKER SECTIONS OF THE SOCIETY.

For the benefit of the students belonging to the Backward areas and weaker sections of the Society the following schemes being implemented:-

- (i) Free supply of Text Books.
- (ii) Free supply of Uniforms to Girl Students.
- (iii) Frontier Scholarship/Scholarships for the students deputed to Public Schools out side the state.
- (iv) Opening of Seasonal Schools.

Apart from this there is a Sub-Plan for the Development of Gujjar & Bakerwal community. Following Schemes are being implemented under Sub-Plan:-

- 1- Hostels have been established at Srinagar, Jammu, Poonch, Rajouri, Kathua, Udhampur. In other District steps have been taken to construct the Hostel.
- 2- 159 Mobile Schools have been opened and 5 more are being opened during the current year.
- 3- Rs. 35.00 Lacs are being spent on Scholarships to the Students belonging to this community during the current year.

CONSTRUCTION PROGRAMME.

During 1982-83 stress will be laid on completion of School Buildings which have already been taken-up for construction. There cannot be two opinions that unless and untill accommodation is ensured to the primary and Middle Schools, the programme of Universalization of Elementary Education will not gain momentum. The climatic condition of the state are such that the smooth functioning of the school in Winter and rains is to be ensured. For completion of on-going works Rs. 40.00 Lacs through P.W.D. programme and Rs. 10.00 lacs under local initiative have been proposed for the year 1983-84.

2- SECONDARY AND HIGHER SECONDARY EDUCATION.

With the expansion of Elementary Education the expansion of the Secondary Education is also bound to occur. We have already prepared norms to up-grade Middle Schools to High Schools whereas a Committee has been constituted to prepare norms for up-gradation of High Schools to Higher Secondary Schools, so that all parts of the State are provided Secondary and Higher Secondary stage schooling facilities under norms in a phased manner. During the 1974-75 the state adopted 10+2 pattern. Arts classes of P.U.C and T.D.C. Istt have been delinked from almost all the Colleges whereas due to financial constraints Science classes of P.U.C and T.D.C Ist could not be delinked from some of the Colleges. During the year 1982-83 no expansion programme was taken up under this sector due to paucity of funds. However, during the year 1983-84 the department proposes to up-grade 8 Middle/Lower High Schools to High Schools and 15 High Schools to Higher Secondary Schools. Decision to make Science Subjects compulsory in the Secondary stage has already been taken and at present 150 High Schools are functioning without Science. Similarly, 60 Higher Secondary Schools do not have necessary inputs like laboratory and library facilities and other equipment. Due to financial constraints we could not keep necessary provision for providing these infrastructure facilities. The number of high and higher secondary schools opened since 1979-80 to 1982-83 is given as under:-

Year	Addition of Classes		
	9th.	10th	10+2 pattern
1979-80	8	7	4
1980-81	36	6	12
1981-82	42	0	13
1982-83	-	-	-
1983-84	8	-	15

## Physical achievements - Enrolment in Lakhs.

Year	IX - X classes			XI - XII classes		
	Boys	Girls	Total	Boys	Girls	Total
1979-80	0.43	0.18	0.61	0.14	0.07	0.21
1980-81	0.45	0.20	0.65	0.14	0.07	0.21
1981-82	0.50	0.22	0.72	0.16	0.08	0.24
1982-83 (reported)	0.55	0.25	0.80	0.22	0.11	0.33

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CONSTRUCTION PROGRAMME.

No New work is to be undertaken during the year 1983-84. However, for completion of ongoing works Rs. 120.00 Lacs have been suggested to be provided. Rs. 80.00 Lacs for completion of School Buildings constructed through P.W.D, Rs. 10.00 Lacs under Local initiative and Rs. 30.00 Lacs for construction works of Mansbal and Nagrota Sainik Schools. 331 works have been taken up for construction through P.W.D. with an estimated amount of Rs. 1099.28. Rs. 519.30 Lacs have already been spent on them and the completion of all these works require Rs. 579.98 Lacs. However, keeping in view the overall outlays available only an amount of Rs. 120.00 Lacs have been proposed to complete atleast those buildings which require roofing or finishing touches.

Supervision & Administration

With the re-organisation of the Department, both the wings male and female have been amalgamated. Directorate of Education have been established at province level. New Educational Blocks have also been created to have close and effective supervision and inspection over the institutions. At District level the post of additional district Education Officer has also been created wherever required under norms.

The current years' allocation for this sector is Rs.13.75 lakhs and 15.00 lakhs for the next year.

Teacher Education:

With the introduction of NCERT Curricula, emphasis has been laid down at Teacher Training Programme. Short term training courses are organized in various subjects in the District Institute of Education and State Institute of Education to improve the efficiency of the teachers. Besides the Department has also revived the one year BEC courses for Elementary stage teachers. Lack of Hostel Accommodation is however, the main problem. The department has at present 13 D.I.E.S in the State. Out of which only 2 D.I.E.S have hostel accommodation. 6 D.I.E.S are to be provided government accommodation and <sup>in</sup> 11 hostel facility so that training and re-training programme of teachers becomes really purposeful.

However, Paucity of funds, ~~is the main problem.~~ A demand of Rs.2.00 crores was projected in the 6th Plan ~~for~~ this sector but this has not been considered favourably so far. The NCERT books have already been introduced in the State. During the year 1983-84 Rs.19.90 lakhs have been proposed for this sector against an outlay of Rs.18.00 lakhs during the current year.

Adult Education:

At present the department has 16 projects under Adult Education Programme out of which 6 are 100% C.S.S. So far as number of Centres is concerned under Plan and Non-Plan there are 3150 centres. All the districts have been covered under this programme. Two more projects under C.S.S scheme are proposed to be established if the Central assistance become available by the end of this year. We anticipated to cover 1.95 lakh adults under this programme. During the next year 0.75 lakhs more adults will be covered. The position regarding number of projects, centres and Learners is

given as under:-

Year	No. of projects	No. of centres	No. of Learners
1979-80	14	2400	0.45 Lakhs
1980-81	16	3150	0.90 "
1981-82	16	3150	1.20 "
1982-83 (Anti.)	18	3450	1.95 "
1983-84 (Targets)	18	3450	2.70 "

### Youth Services and Sports

Physical Education has a very important role to play in the total education system by way of channelizing the energy of the youth in a constructive manner under this sector. Besides provision of physical teachers/Masters, development and purchase of play fields for the High and Higher Secondary schools, various games and sports are organized in all the parts of the State.

So far as provision of physical Education, teachers in the High schools is concerned only 168 High and Higher Secondary Schools stood provided with P.E.Ts. by 1975. Now in a phased manner 328 High Schools have been covered with trained P.T.Es. In Higher Secondary schools Physical Education Masters are being provided under the norms during the year 1983-84. Rs.40.65 lakhs have been proposed against the outlay of Rs.31.88 lakhs during the current year.

Under Construction programme Rs.8.30 lakhs could only be proposed for the construction of Stadia college of Physical Education and Youth Hostels keeping in view ~~the~~ <sup>spent</sup> the 6th Five Year Plan provision and the amount/so far, otherwise the minimum requirements for construction works for 1983-84 comes to Rs.25.00 lakhs. During the year 1982-83, the coverage of students youth under different programmes of activities is likely to be 10%.

7.1.8

The Plan Programme of the Higher Education Department consists of two parts, one pertaining to Universities and the other to colleges.

II.. Review of 1982-83 Plan  
Universities

a) Kashmir University

Rs. 24.25 lakhs are approved for the University as Grants under Different heads. Of this sum Rs 15/- lakhs are earmarked for expansion and construction of campus. The University's construction programme includes the construction of City Centre, Education-Cum-Commerce Block, Museum building for Central Asian Studies, Plant Taxonomy Botany and Development of campus and Construction of boys hostel, social Science Block and barracks for pectorial organization.

Apart from the above the University has taken up the construction of the Multi-purpose-cum-Convocation Hall. This is estimated to cost Rs 191.00 lakhs of which around 25% is proposed to be spent during the current year. No ~~appx~~ provision was originally earmarked for this scheme. The total anticipated expenditure for the year has been arrived at after taking into account this requirement and the increased requirements under other heads referred to above.

b) Jammu University

The University's main programme is the construction of its campus for which during the current year Rs 52.00 lakhs stands allocated as a grant. The allocation is considered to be inadequate. Consequently

7.1.91  
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The University has demanded additional funds and have stated that should the State Govt. find it difficult to provide additional grant to the extent asked for they will have no alternative but to curtail their construction programme to the extent of the shortfall.

### III. Colleges

The drastic cut made in the originally proposed 6th Plan outlay rendered it necessary for the department to revise the plan priorities as a result of which the salient feature of the Plan activity remained the construction programme alone on which the major portion of the outlays made during the 1st three years of the 6th Plan has been utilized. Around 64% of the current year's outlay has been consumed by the construction programme and there are huge liabilities on this account to be met which arise from the implementation of non-going schemes only. The revised estimates for the current year have been arrived at so as to ensure early completion of these schemes and after taking into account the increased requirements under other heads as well.

## B.. SALIENT FEATURES OF THE PROGRAMMES INCLUDED FOR 1983-84

### I.. UNIVERSITIES

#### a) Kashmir University

The main programme of the University during the year 1983-84 would be the construction of Multi-Purpose-Cum-Convocation Hall on which as per the latest proposals Rs 100.00 lakhs as against Rs 60/- lakhs indicated earlier would be needed during the next year which the University has demanded to be provided as a grant. The rest of the programmes will be and large be the same as are included in the current year's plan on which grants higher than those made during the current year have been demanded.

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b)) Jammu University

The main programme of the University during 1983-84 would again be the development of its new campus. The individual works include construction of Boys and Girls hostels, Language Block, Physics Block, Oil Gas Plant for Chemistry and Geology Block, Staff quarters etc. The University has intimated that they would need a plan grant from the State Government to the extent of Rs 155.00 lakhs for their construction programme

II. Colleges

In order to make the higher education more meaningful emphasis will be placed next year on improvement of standards through modernisation and rationalisation as well as diversification of undergraduate courses so as to provide innovation and change relating to emerging occupation pattern viability. A sizable amount of money will be needed on this account and attempt shall be made to seek assistance from the UGC which however is in most of the cases available on matching grant basis.

Efforts <sup>shall</sup> ~~will~~ be made to remove deficiencies in men and material and ensure optimum utilization of existing facilities. Emphasis will also be laid on the completion of construction works already taken up for execution on which, however, work has been going on a slow pace due to paucity of funds. In order therefore to enable us to increase the tempo provision needs to be made in the Plan commensurate with the requirements which according to conservative estimates work out to Rs 50.00 lakhs.

For the assistance available from the UGC for books, equipment, construction works, continuing education programme a matching grant of Rs 8.00 lakhs has been proposed.

....4....

AA\$ against the current years allocation of Rs 1.50 lakhs  
under "improvement of student services" Rs 5.00 lakhs  
have been proposed so as to enable us provide better  
facilities to students. In fact a sizable amount is  
needed on this account but the shortage of funds has  
obliged the department to keep the demand at this  
figure. The particular item is part of 20 point  
programme and needs boosting.

*11/11/55*  
Dy. Secretary to Government  
Higher Education

*2*

a) Jammu University

The main programme of the University during 1983-84 would again be the development of its new campus. The individual works include construction of Boys and Girls hostels, Language Block, Physics Block, Oil Gas Plant for Chemistry and Geology Block, Staff quarters etc. The University has intimated that they would need a plan grant from the State Government to the extent of Rs 155.00 lakhs for their construction programme

II. Colleges.

In order to make the higher education more meaningful emphasis will be placed next year on improvement of standards through modernisation and rationalisation as well as diversification of undergraduate courses so as to provide innovation and change relating to emerging occupation pattern viability. A sizable amount of money will be needed on this account and attempt shall be made to seek assistance from the UGC which however is in most of the cases available on matching grant basis.

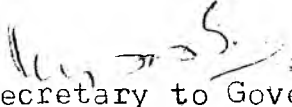
Efforts <sup>shall</sup> ~~will~~ be made to remove deficiencies in men and material and ensure optimum utilization of existing facilities. Emphasis will also be laid on the completion of construction works already taken up for execution on which, however, work has been going on a slow pace due to paucity of funds. In order therefore to enable us to increase the ~~xxx~~ tempo provision needs to be made/ in the Plan commensurate with the requirements which according to conservative estimates work out to Rs 50.00 lakhs.

For the assistance available from the UGC for books, equipment, construction works, continuing education programme a matching grant of Rs 8.00 lakhs has been proposed.



...4....

As against the current years allocation of Rs 1.50 lakhs under "improvement of student services" Rs 5.00 lakhs have been proposed so as to enable us provide better facilities to students. In fact a sizable amount is needed on this account but the shortage of funds has obliged the department to keep the demand at this figure. The particular item is part of 20 point programme and needs boosting.

  
Dy. Secretary to Government  
Higher Education

## 7.1.12

In a ~~budget~~ outshell a Plan of Rs.1240.40 lacs has been proposed for General Education. Out of proposed outlay of Rs. 1240.40 lacs for General Education an amount of Rs.475.80 lacs has been earmarked for construction programme and Rs. 96.00 lacs for opening and upgradation of schools in elementary and secondary sectors and Rs.668.60 lacs is proposed on the Revenue side both for salaries component and other ~~recurring~~ recurring and non-recurring expenditure. A statement indicating the comparative position of the approved out lay during the current year and proposed for the year 1983-84 is given <sup>as</sup> under:-

Sector	1982-83 (outlay)			1983-84 (Proposed outlay)			
	Rev.	Capital	Total	Committed	Exp.	Capital	Total
Elementary Education	252.62	30.00	292.62	308.33	36.00	50.000	394.333
Secondary Education	154.17	79.00	233.17	218.07	60.00	120.00	398.07
Other Education	18.00	-	18.00	19.90	-	-	19.90
University							
Higher Edu.	27.14	83.00	110.14	42.90	-	297.50	340.40
Mult Edu.	30.74	-	30.74	32.05	-	-	32.05
Technical Edu.	29.04	2.54	31.58	32.35	-	8.30	40.65
Provision							
Adm.	13.75	-	13.75	15.00	-	-	15.00
General Education	525.46	194.54	720.00	668.60	96.00	475.80	1240.40

\* The above breakup is only for Rs.720.00 lacs which is the operative outlay for General Education, though the total outlay approved was Rs.800.00 lacs. The schematic breakup is indicated in CN-2 is also for Rs.720.00 lacs. Rs.80.00 lacs were kept apart for new programmes like women education complex. The likely expenditure will be for the year 1982-83 Rs.914.48 lacs for the general education.

7.1.13

DRAFT ANNUAL PLAN: 1983-84  
Education Department.

GN-1  
Rs. in Lacs

S.No	Head/Sub-Head	6th Five year 1980-85 approved outlay.	1980-81 Actual Exp.	1981-82 Actual Exp.	1982-83		1983-84	
					Approved outlay	Anticipate Exp.	Proposed outlay	of which Capital
1	2	3	4	5	6	7	8	9
1.	Elementary Education	1750.00	257.93	340.91	320.00	302.29	394.33	50.00
2.	Secondary Education	950.00	203.22	244.89	220.00	267.47	398.07	120.00
3.	Teacher Education	95.00	16.32	22.04	20.00	18.00	19.90	-
4.	Adult Education	200.00	30.59	34.64	35.00	30.74	32.05	-
5.	University & Higher Education	530.00	121.77	152.55	150.00	250.19	340.40	297.50
6.	Physical Education	160.00	34.24	41.39	43.00	32.04	40.65	3.30
7.	Direction, Admn. & Supervision.	75.00	6.81	10.42	12.00	13.75	15.00	-
Total General Education		3760.00	670.88	852.84	800.00	914.48	1240.40	475.80
8.	Art and Culture	120.00	11.49	23.14	45.00	45.00	60.00	32.20
9.	Technical Education	150.00	28.46	34.82	30.00	30.40	104.85	65.00
10.	I.T.I.'s	260.00	48.46	42.16	41.00	41.00	69.70	19.00

7.1.14

BUDGET ANNUAL PLAN : 1982-84

EDUCATION DEPARTMENT

STATEMENT 3

EMERGENCY EDUCATION

Rs. in Lakhs.

Name of the scheme	6th Five year Plan (1980-85) Agreed Outlay	1980-81 actual Exp.	1981-82 actual Exp.	1982 = 83 Approved out lay	Antici- pated Exp.	1983-84 Proposed out lay	of which capital .
1	2	3	4	5	6	7	8
1. Opening of Pry. Schools.	143.00	13.56	21.80	27.35	29.95	40.24	-
2. Upgrading of Pry. schools to Middle schools.	585.00	55.67	83.29	92.75	100.00	125.40	-
3. Provision of Addl. teachers.	507.30	56.19	95.36	110.24	120.00	155.60	-
4. Opening of Part- time Centres.	43.91	6.39	8.16	8.93	8.93	9.00	-
5. Free supply of Text Books & Stationery	18.50	2.00	2.37	4.13	4.13	4.20	-
6. Free supply of Uni- forms to Girl students	19.00	2.00	2.37	3.92	3.92	4.00	-
7. Opening of Seasonal Schools	5.95	0.90	1.18	1.34	2.00	2.20	-
8. Work Experience Programme	3.81	1.81	0.37	-	-	-	-
9. Development of Science Education (Purchase of equip- ment & main- tenance of Sci- ence kits.)	14.91	2.91	2.90	2.91	2.91	3.00	-

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	1	2	3	4	5	6	7	8
10. General improvement of elementary schools. (Provision of Circulars)	2.50	=	=	=	=	=	=	=
11. Intensive coaching Camps.	2.00	0.38	-	-	-	-	-	-
12. Enrollment Drives	2.00	1.50	0.11	-	-	-	-	-
13. School Creaches	0.70	0.18	0.11	0.04	0.04	0.05	-	-
14. State Award to teachers.	1.11	0.15	0.10	0.12	0.12	0.12	-	-
15. School complexes	0.80	0.32	0.11	0.12	0.12	0.12	-	-
16. UNICEF Aided Projects (2+3+5)	4.80	0.80	0.37	0.17	0.17	0.40	-	-
17. <u>Const. Programme</u>								
a/through PWB	228.02	58.02	77.00	20.00	30.00	40.00	40.00	
b/through local initiatives	166.69	55.15	45.31	-	-	10.00	10.00	
<b>Total</b>	<b>1750.00</b>	<b>257.33</b>	<b>340.31</b>	<b>282.62</b>	<b>302.29</b>	<b>394.33</b>	<b>50.00</b>	

21.15

Name of the Scheme	6th five year plan 1980-85 Agreed outlay	1980-81 Actual Expendi- ture.	1981-82 Actual Expendi- ture.	1982 - 83		1983 - 84	
				Approved cutlay	Antici- pated Exp.	Proposed outlay	of which capital
1	2	3	4	5	6	7	8
1. Upgrading Middle/ Lower High School	137.79	14.55	44.44	83.85	90.00	108.00	-
2. Implimentation of 10+2 pattern							
a/ upgrading of H/S to HSS & Provision of Addl. Teachers.	144.01	13.51	38.99	46.85	75.00	142.00	-
b/Special grant to non Govt. Schools	1.00	0.20	-	-	-	-	-
c/Introduction of vocational courses	2.00	-	-	-	-	-	-
3. Science Improvement Programmes							
a/Introduction of teaching of science improvement of Labs & provision of Lab bearers & Lab Asstts in high and HSS.	81.00	9.63	7.29	9.78	9.78	11.00	-
4. Work experience Prog- ramme (Opening of work production centres.)	28.00	2.63	1.50	2.45	2.45	2.45	-
5. Grants to B.O.S.E	3.50	1.00	0.50	-	-	-	-

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1	2	3	4	5	6	7	8
6. General Improvement of High/SS (Provision of Chowkidar & Safai-wala).	40.00	4.57	10.31	10.62	10.62	14.00	-
7. Opening of Book Banks.	3.00	0.50	0.51	0.50	0.50	0.50	-
8. State Award to Teachers.	1.00	0.11	0.10	0.12	0.12	0.12	-
9. Educational Conference.	0.25	0.04	0.04	-	-	-	-
10. Visit of Educational Experts within and outside State.	0.25	0.05	0.00	-	-	-	-
11. Institutional Planning.	0.30	0.10	-	-	-	-	-
12. School Broadcasting and Technology Cell	2.18	1.18	0.41	-	-	-	-
<u>13. Construction Programme</u>							
a/Construction of School buildings through PWD	344.58	120.10	90.90	53.00	53.00	80.00	90.00
b/Construction of School buildings through local initiatives	32.14	10.70	9.92	-	-	10.00	10.00
c/Grant to Sainik School Nagrota	29.00	5.00	6.52	3.00	3.00	5.00	5.00

Contd...2...

Name of the Scheme	6th five year Plan 1980-85 Approved Outlay.	1980-81 Actual expen- diture.	1981-82 Actual expend- iture.	1982- 83		1983- 84	
				Approved outlay	Anticipated Expenditure	Proposed outlay	of which Capital
1	2	3	4	5	6	7	8
1. Improvement of D.I.E's	1.28	0.20	0.24	-	-	-	-
2. Improvement of S.E.E's	2.60	0.20	0.60	-	-	-	-
3. Orientation courses for elementary stage teachers.	48.47	10.07	12.71	11.00	11.90	12.90	=
4. Setting up of work exp. cell in D.I.E's	1.20	-	0.24	-	-	-	-
5. Improvement of college of Edr. (setting up of english language cell.	0.16 .	0.16	-	0.80	0.80	1.00	-
6. Re-orientation cour- ses for Secy. Stage teachers.	6.90	1.81	2.07	5.00	5.00	5.50	-
7. Capsule courses	0.10	0.07	-	-	-	-	-
8. Training of Teachers through correspondence courses.	4.50	1.00	1.50	0.80	0.80	1.00	-
9. Educational grounds/ S.C Exhibition	1.20	0.20	0.23	0.40	0.40	0.40	-



Name of the Scheme	6th Five Year Plan (1980-85) agreed outlay	1980-81 actual Exp.	1981-82 actual Exp.	G.R.-2 Rs. in Lacs		1983-84	
				1982-83 Approved outlay	Anticipated Exp.	Proposed outlay	Of which capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Adult Literacy Projects	133.60	20.31	22.12	23.31	23.31	26.00	-
2. Non-Formal Education in the Handicraft training Centres.	28.00	3.45	3.57	4.75	4.75	5.25	-
3. Production of literacy and follow-up material for Non-formal Education Programme.	13.00	3.00	5.04	0.50	0.50	0.50	-
4. State Resource Centres	3.52	0.75	-	0.30	0.30	0.30	-
5. Training and Orientation	15.00	2.28	3.91	1.00	1.00	1.00	-
6. Admn. and Supervision	0.80	0.80	-	-	-	-	-
7. Lost of Shield	0.15	-	-	-	-	-	-
8. Teaching Kits	2.50	-	-	0.38	0.38	-	-
9. Equipment and Craft Material	3.43	-	-	0.50	0.50	-	-
Total:-	200.00	30.59	34.64	30.74	30.74	32.05	-
Adults literacy projects under 100% CSS.	N.A	15.12	13.69	N.A	19.83	28.00	-
Grand Total:		45.71	48.33		50.62	60.05	-

Name of the Scheme	6th Five	1980-81	1981-82	1982-83		1983-84	
	Year Plan (1980-85) Agreed outlay	Actual Exp.	actual Exp.	approved outlay	Antici- pated Exp.	Proposed outlay	of which capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

1. Organisation of Games and Sports

a) Winter Sports:

skating, curling, hockey and independent sports

20.00

4.00

5.00

4.00

4.00

2.50

b) Aquatic Sports

Purchase of sports year and skating equipments

2. Organisation of Tournaments

Inter State, Districts and Coaching Camps

10.50

2.45

3. Development and purchase of play fields for schools.

7.00

1.00

1.55

1.50

1.50

3.00

4. Sports Scholarships

1.75

0.35

0.35

0.30

0.30

0.30

5. Development of Collage of Physical Education.

3.40

0.26

0.25

0.40

0.40

0.40

6. Refresher and Short term courses / seminar and coaching camps for physical education.

2.50

0.50

0.50

0.25

0.25

.....2..

Name of the Scheme	6th Five Year Plan (1980-85) Agreed outlay.	1980-81 Actual Exp.	1981-82 Actual Exp.	1982 - 83		1983 - 84	
				Approved outlay	Anticipated Exp.	Proposed Outlay	Of which Capital
7. Purchase of Band and uniforms for Schools	1.40	0.30	0.23	0.30	0.30	0.35	-
8. Provision of ITI's /Physical Masters in Schools and honorarium to part-time teachers trained in Physical Education.	17.32	2.07	4.52	5.77	5.77	6.70	-
9. Scouting and Girls Guiding.	5.50	1.20	1.10	1.20	1.20	1.20	-
10. N.S.S.	2.00	1.40	-	0.10	0.10	0.10	-
11. Youth Camps and Festivals	2.50	0.50	0.50	0.50	0.50	0.50	-
12. Development of tracking, Mountaineering to expeditious camp etc.	2.00	0.35	0.40	0.30	0.30	0.30	-
13. Youth Rallies	3.50	0.75	0.60	0.72	0.72	0.80	-
14. Financial assistance to Youth Organisations/Clubs	0.75	0.13	0.15	0.10	0.10	0.10	-
15. Organisation of Cultural activities	1.00	0.20	0.20	0.15	0.15	0.15	-
16. Grant-in-aid to Sports Council	10.00	5.45	2.00	2.00	2.00	2.00	-

The Scheme	6th Five Year Plan (1980-85) Agreed outlay.	1980-81 Actual Exp.	1981-82 Actual Exp.	1982-83		1983-84	
				Approved outlay	Antici- pated Exp.	Proposed outlay	of which Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
17. Educational Tours	9.88	3.03	3.73	2.50	2.50	3.50	-
18. Supervision and Administration.	6.00	0.10	0.88	1.38	1.74	2.00	-
19. TA/DA for Movement of P.T.I's and others.	1.00	-	0.20	0.25	0.25	0.30	-
20. Development of NCC.	20.00	2.72	3.01	3.12	3.12	3.45	-
21. Improvement of Youth Hostel Including Phalgam Hostel.	3.00	0.79	0.70	0.50	0.50	0.70	0.30
22. Participation in exhibition.	1.00	0.20	0.25	0.20	0.30	0.20	-
23. <u>Construction Programme.</u>							
a). Works Programme of Youth Hostel at Srinagar/Jammu/ Gulmarg/Phalgam & Rannagar.	8.00	1.99	3.00	-	-	3.00	3.00
b). Construction of Stadia.	15.00	4.00	7.77	1.54	1.54	3.00	3.00
c). Development of Rannagar Training Centre.	2.00	0.50	-	-	-	-	-
d). Construction of College of Physical Education.	3.00	-	2.00	1.00	1.00	2.00	2.00
Total:-	<u>160.00</u>	<u>34.24</u>	<u>41.39</u>	<u>31.58</u>	<u>32.04</u>	<u>40.65</u>	<u>8.30</u>

7.1.25

Direction, Administration and SupervisionGN-2.  
Rs. in Lacs.

Name of the Scheme	6th Five Year Plan (1980-85) approved outlay.	1980-81 Actual Exp.	1981-82 Actual Exp.	1982-83		1983-84	
				Approved Outlay	Antici- pated Exp.	Proposed Outlay	Of which Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Appointment of Staff in the Office of District Edu. Officers/Tehsil Education Officers and Block Education Officers.	70.00	6.56	9.42	13.25	13.25	14.50	-
2. <u>Planning, Statuties and Survey Unit.</u> Conducting of Survey, Printing of Statistical forms report etc, and TA/DA.	5.00	0.25	1.00	0.50	0.50	0.50	-
Total:-	<u>75.00</u>	<u>6.81</u>	<u>10.42</u>	<u>13.75</u>	<u>13.75</u>	<u>15.00</u>	<u>-</u>

7

DRAFT ANNUAL PLAN 1983-84 -HEAD OF DEVELOPMENT

Head/Sub Head of Development	6th Five year plan (1980-85) Agreed Outlay	1980-81	1981-82	1982-83	Expend. during Ist 6 months	Anticipated Expenditure	1983-84	
		Actual Expenditure	Actual Expenditure	approved Outlay			Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
<b>HIGHER EDUCATION</b>								
<b>a) Assistance to universities</b>								
i. Kashmir university	111.20	14.20	40.51	24.25	22.46	82.69	103.55	85.00
ii. Jammu university	246.30	50.86	75.24	60.90	32.10	120.90	164.40	155.50
Total	<u>357.50</u>	<u>65.06</u>	<u>115.75</u>	<u>85.15</u>	<u>54.56</u>	<u>203.59</u>	<u>267.95</u>	<u>240.50</u>
b) Colleges (Government)	172.50	56.77	42.80	24.99	20.00	46.60	72.45	57.00
	<u>530.00</u>	<u>121.77</u>	<u>158.55</u>	<u>110.14</u>	<u>74.56</u>	<u>250.19</u>	<u>340.40</u>	<u>297.50</u>

Name of the Project	6th Five year Plan( 1980-85) Agreed Outlay	1980-81 Actual Expend- iture	1981-82 Actual Expend- iture	1982-83		1983-84	
				Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of Which Capital content
1.	2.	3.	4.	5.	6.	7.	8.
a) Assistance to universities							
i) Kashmir university							
a) Grants to Kashmir University	40.00	8.00	8.00	8.00	12.44	15.00	-
b) Special grants to Kashmir university for construction of convocation Hall	20.00	-	5.00	-	50.00	60.00	60.00
c) Special grants to Kashmir university for extension & construction of Campus	45.00	5.00	26.24	15.00	19.00	25.00	25.00
d) Special grants to Kashmir University for Institution of Foreign Languages	1.30	0.50	0.41	0.20	0.20	1.50	-
e) Sp. Grants to Kashmir University for coaching classes in accountancy	3.40	0.40	0.56	0.75	0.75	0.75	-
f) Grants for Correspondance Courses.	1.50	0.30	0.30	0.30	0.30	1.30	-
Total	111.20	14.20	40.51	24.25	82.69	103.55	85.00

Name of the Scheme/ Project.	OUTLAY AND EXPENDITURE						
	6th Five year Plan 1980-85 Agreed Outlay	1980-81 Actual Expend.	1981-82 Actual Expend.	1982- 83		1983-84	
				Approved <i>outlay</i>	Anticip- ated Expd.	<del>Approved</del> Proposed Outlay	<del>Approved</del> of which <del>Capital</del> content.
1.	2.	3.	4.	5	6.	7. <del>8</del>	8.
<b>ii. JAMMU UNIVERSITY</b>							
a. Sp. grants to Jammu university for Dev. of new Campus	202.00	42.00	66.34	52.00	112.00	155.50	155.50
b. Grants to Jammu university.	40.50	8.50	8.00	8.00	8.00	8.00	-
c. Grants for Dte. of Correspondance Courses.	1.50	0.30	0.30	0.30	0.30	0.30	-
d. Sp. grants to Jammu university for Coaching classes in accountancy & Sectt: Practices.	2.30	-	0.60	0.60	0.60	0.60	-
Total	246.30	50.80	75.24	60.90	120.90	164.40	155.50



	Actual Agreed Outlay	Actual Expenditure	Actual Expend.	Approved Outlay	Anticipated Expenditure	Proposed outlay	of which capital content.
d. Scholarships National Sch.	5.81	2.00	-	-	-	-	-
e. subject tours	4.00	0.80	0.578	0.40	0.50	0.80	
f. Construction Prog.	103.60	41.80	35.62	16.00	36.00	50.00	50.00
<u>Other schemes</u>							
g. Matching grant for UGC assistant ( Books, Equipment continuing Edu. Prog. constt. works)	<del>10.00</del>	-	-	-	-	8.00	7.00
	172.50	56.77	42.795	24.99	46.60	72.45	57.00.

Name of Scheme/ Project	6th five year plan ('80-85) Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expend.	1982-83 Approved Outlay	Anticipated Expenditure	1983-84 Proposed outlay	of which capital content.
d. <u>Scholarships</u> National Sch.	5.81	2.00	-	-	-	-	-
e. subject tours	4.00	0.90	0.578	0.40	0.50	0.90	
f. Construction Prog.	103.60	41.80	35.62	16.00	36.00	50.00	50.00
<u>Other schemes</u>							
g. Matching grant for UGC assistance ( Books, Equipment, continuing Edu. Prog. constt. works)	<del>1.50</del>	-	-	-	-	8.00	7.00
	172.50	56.77	42.795	24.99	46.60	72.45	57.00.

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES  
1980-85

Additional direct employment generated (Nos)

1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 (Propo)
Sec. Officers, 2	Lecturers 26	Nil	Jr. Acctt. 1
Jr. Acctt. 1	Sec. Officer 5		Head Acctt. 2
Table Acctt 1	Chief Lib. 1		Sr. Acctt. 1
Med. Acctt. 1	Asstt. PTI 1		Jr. Acctt. 2
	Jr. Acctt. 1		Room Acctt. 1
	Reading Room Acctt 1		Asstt. PTI 1
	Orderlies 3		Carpenter 3
	Lab. Bearer 1		Chowkidars 6
	Sweeper 1		Orderly 2
	Carpenter 2		Sweeper 4
	Electrician 3		Lib. Acctt. 1
			Med. Acctt. 1
			Gardner 3
			Lib. Bearer 1
			PTI 1
			Lab. Acctt. 2
			Gasman 1
			Electrician 1
			Plumber 1

66666

7.1.31

DRAFT ANNUAL PLAN : 1983-84

PHYSICAL TARGETS AND ACHIEVEMENTSSTATEMENT G.N.3

Item	Unit	6th five year plan		1980-81	1981-82	1982-83		1983-84.
		1980-85	1984-85	Achieve- ments.	Achieve- ments.	Target	Achieve- ments.	Targets.
		1979-80	1984-85					
		Base year level	Terminal year Target.					
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>
<u>I, Elementary Education</u>		<u>(Including part time Education.)</u>						
Classes I-V (Age Group <u>6-11</u> )								
i) Enrolment								
a/Boys	000	333	463	350	375	400	400	415
b/Girls	000	185	300	198	215	230	230	250
c /Total	000	518	763	548	590	630	630	665
ii) %age to age group								
a/Boys		94	130	100	107	114	114	118
b/Girls		50	77	53	58	62	62	66
c/Total		72	102	76	82	87	87	91
Classes VI-VIII (Age-Group <u>11-14</u> )								
i. Enrolment.								
a/Boys	000	113	150	120	126	132	132	140
b/Girls	000	54	99	55	63	68	68	75
c/Total	000	167	249	175	189	200	200	215

ii. %age to age  
group

a/Boys	57	55	60	63	68	68	69
b/Girls	27	47	28	32	35	35	36
c/Total	42	61	44	47	51	51	52

II. SECONDARY  
EDUCATION

i/Classes IX-X

a/Boys	000	43	72	45	50	55	55	60
b/Girls	000	18	32	20	22	25	25	28
c/Total	000	61	104	65	72	80	80	88

ii/Classes XI-XII

a/Boys	000	14	30	14	16	22	22	26
b/Girls	000	7	16	7	8	11	11	14
c/Total	000	21	46	21	24	33	33	40

NON-FORMAL EDUCATION  
(Part-time classes)

i) Age Group 6-11

a/Total	000	8	50	11	15	22	22	30
b/Girls	000	3	30	4	6	9	9	12

ii) Age group 11-14

a/Total	000	5	28	8	9	11	11	11
b/Girls	000	2	13	3	4	5	5	5

.....3....

7.1.33

*1	2	3	4	5	6	7	8	9
<u>ADULT EDUCATION</u>								
a.No. of participats (15-35 age group)	000	45	575	90	120	195	195	270
b.No. of centres <u>open under</u>								
i/Central Programme Nos		925 ( )	5575 ( )	1225	1225	1525	1525	1525
ii/State Programme Nos:	1475			1925	1925	1925	1925	1925
<u>TEACHERS (In position)</u>								
i/Primary Schools	Nos 9885		12000	10659	10900	11000	11000	11200
ii/Middle Schools	Nos12307		14898	13223	14300	14500	14500	14700
iii/High & Hr. Schools	Nos13856		14900	14868	15600	15800	15800	15800
iv/Tctal	Nos36048		41798	38750	40800	41300	41300	41700

7.1.34

DRAFT ANNUAL PLAN \*1983-84G.N - 4Minimum Need ProgrammeRs in Lakhs

Name of the programme/ Scheme	6th five year (1980-85) approved out-lay	1980-81 actual expendi- ture	1981-82 Actual Expendi- ture.	1982 - 83 Approved cut lay	Antici- pated Expendi- ture.	1983- 84 Proposed out lay	of which capital
1	2	3	4	5	6	7	8
<u>1. Elementary Education</u> (All schemes given in Statement G.N-2)	1750.00	257.93	340.91	232.62	302.29	394.33	50.00
<u>2. Adult Education</u> (All Schemes given in Statement G.N.-2)	200.00	30.59	34.64	30.74	30.74	32.05	-
Total	1950.00	288.52	375.55	313.36	333.03	426.38	50.00
Adult Literacy Projects under 100% C.S.S.	N.A	15.12	13.59	N.A	19.88	28.00	-
		303.64	389.14		352.91	454.38	50.00

7.1.35

DRAFT ANNUAL PLAN 1983-84

G.N-5

TARGETS AND PHYSICAL ACHIEVEMENTS UNDER MINIMUM NEED PROGRAMME

Head of Development	Unit	1979-80 Base year level	1984-85 Terminal year Targets.	1980-81 Achieve- ments	1981-82 Achieve- ments	1982-83 Targets	1983-84 Achieve- ments.	1983-84 Proposed Targets
<u>I. ELEMENTARY EDUCATION</u>								
<u>Enrolment</u>								
a/I-V classes	000	518	763	548	590	630	630	665
b/VI-VIII classes	000	167	249	175	189	200	200	215
<u>II. ADULT EDUCATION</u>								
a/No. of Partici- pants.	000	45	575	90	120	195	195	270
b/No. of Centres.	Nos	2400	5575	3150	3150	3450	3450	3450



7.1.36

DRAFT ANNUAL PLAN 1983-84G.N.-6CENTRALLY SPONSORED SCHEME

Rs.in lakhs.

Name of the Scheme	6th five year Plan(1980- 85 approved outlay.	1980-81 Actual Expendi- ture.	1981-82 Actual Expendi- ture.	1982-83 Approved outlay	Antici- pated Exp.	Proposed outlay 1983-84.
<u>Adult Literacy Projects under Adult Education.</u>						
i/Centre Share	N.A	15.12	13.69	N.A	19.83	28.00
ii/State Share	133.60	20.31	22.12	23.31	23.31	26.00

Note:- 6 Projects of Adult Education are being financed under 100% C.S.S 2 more projects under Centrally sponsored Schemes will be established during the current year.

7.1.37

Likely additional manpowers requirements  
during Annual Plan-1983-84

S.No.	Name of the Scheme	Designation and grade	Minimum Educational qualification required for direct recruitment.	Likely Addl. posts required to be created during 1983-84	No. of Vacancies as on 1.4.1981	Likely No. of vacancies to arise as a result of retirement migration etc.	Total (5+6+7)
1	2	3	4	5	6	7	8
<u>I. ELEMENTARY EDUCATION</u>							
1.	Opening of Schools	Teacher (475-850)	Matric with BEC	100	.	.	
2.	Upgradation of Schools	i/Teacher (475-850)	-do-	100	.	.	
		ii/Master (680-1240)	Trained Graduate.	50	.	.	
3.	Provision of Addl. Teachers.	Teacher (475-850)	Matric with BEC	400	N.A	N.A	
<u>II. Secondary Education</u>							
i.	Upgradation of MS/LHS to High Schools.	i/Headmaster (900-1460)	B.A B.Ed	8	.	.	
		ii/Masters (680-1240)	-do-	32	-	.	
		iii/Teacher (475-850)	Matric with B.Ed	16	.	.	
		iv/P.T.I (475-850)	Matric with C.E.E.D	8	.	.	

## 7.1.33

1	2	3	4	5	6	7	8
		v/Clerk (410-700)	Matric	8	.	.	.
		vi/Orderly (345-460)	Middle	8	.	.	.
		vii/Chowkidar (345-460)	-do-	8	.	.	.
Introduction of 10+2 pattern		i/Principal ( )	M.A (M.Ed)	15	.	.	.
		ii/Sr.Masters (900-1460)	M.A/M.Sc	165	N.A	N.A	.
		iii/Sr.Asstts. (475-850)	Matric	15	.	.	.
		iv/Account Clerk (475-850)	ACC	15	.	.	.
		v/Typist (410-700)	Matric	15	.	.	.
		vi/Librarian (600-925)	Certificate Lib.Science.	15	.	.	.
		vii/Lib.bearer (345-460)	Middle	15	.	.	.
		viii/Orderlies (345-460)	-do-	45	.	.	.
		ix/Safaiwala (345-460)	-do-	15	.	.	.
		x/Gas Man (345-460)	-do-	15	.	.	.
		xi.Chowkidar (345-460)	-do-	15	.	.	.

7.1.39

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>
		xii/Phy Master (580-1240)	B.P.E.D	15	.	.	
		xiii/Gardner (345-460)	-	15	.	.	
		xiv/Lab Asstt. (410-700)	Matric	45	.	.	
		xv/Lab bearer (345-460)	Middle	60	.	.	
<u>Teacher Education.</u>							
	i. Adult Education	-	-	-	-	-	-
	ii. Physical Education	-	-	-	-	-	-
	iii- Supervision & Admn.	-	-	-	-	-	-
	iv. Technical Education	-	-	-	N.A	N.A	N.A
	v. Art and Culture	-	-	-	-	-do-	-do-

Art and Culture

G N - 2  
RS. in Lacs

Name of the Scheme	6th Five Year Plan (1980-85) Agreed outlay.	1980-81 Actual Exp.	1981-82 Actual Exp.	1982 - 83		1983 - 84.	
				Approved outlay.	Anticipated Exp.	Proposed outlay	Of which Capital
1. Grant to Cultural Academy for Implementation of various Schemes.	37.00	7.00	15.60	8.83	8.83	41.00	30.00
2. <u>Development of Archeology.</u>							
a). Repairs and preservation of monuments.	3.00	-	-	-	-	2.35	2.20
b). Exploration and Excavation.	1.00	-	0.07	-	-	0.30	-
c). Training of personnels	0.25	0.05	transferred to Non Plan.				
d). Administrative staff for Archeology.	1.00	-	0.07	1.44	1.44	0.60	-
3. <u>Development of Archives.</u>							
a). Establishment of District Archives repositories and Etab. of reprography Division.	10.00	-	0.52	-	-	0.60	-
b). Repairs and preservation of records.	1.50	-	-	-	-	0.50	-
c). Strengthening of Admn.	4.00	-	-	0.26	0.26	0.40	-
d). Construction Programme.	10.00	0.50	-	-	-	-	-

...2...

Name of the Scheme	6th Five Year Plan (1980 - 85) Agreed outlay.	1980-81 Actual Exp.	1982-82 Actual Exp.	1982 - 83		1983 - 84	
				Approved outlay	Anticipated Exp.	Proposed outlay	Of which Capital
<b>4. Development Museums</b>							
a). Development of existing Museums	5.00	-	0.09	0.31	0.31	0.45	-
b). Establishment of Museums at Distt: Headquarters.	6.00	-	-	-	-	1.20	-
c). Establishment of Cultural Museums.	0.80	-	-	-	-	-	-
d). Development of Dogra Art Gallery, Jammu.	4.00	-	-	-	-	-	-
<b>5. Development of Libraries to Neo-literature.</b>							
a). Strengthening of Directorate of Libraries.	2.00	-	0.05	0.35	0.35	0.70	-
b). Improvement of Central Libraries Jammu/Srinagar.	8.75	1.68	2.33	0.10	0.10	0.20	-
c). Improvement of District Libraries	10.00	-	2.04	1.30	1.30	1.50	-
d). Opening of Tehsil Libraries	10.00	1.50	2.37	6.36	6.36	8.80	-
e). Training of Personnel in Lib. Sc. Sector.	0.70	0.20	-	0.15	0.15	0.30	-
f). History Unit.	5.00	0.50	-	0.90	0.90	1.00	-

TECHNICAL EDUCATION:

7.3.1.

There are two Polytechnic Colleges in the State. Under this Sector besides development of two Polytechnics in the State grant for development of campus of Regional Engineering College is also provided by the State Government. For the year 1983-84 an allocation of Rs.104.85 lakhs has been proposed which includes provision of Rs.60.50 lakhs for Women Educational Complex. During the current year an additional grant of Rs.50.40 lakhs was provided for the Complex. A provision of Rs.30.00 lakhs has been kept for the year 1983-84 as against Rs.16.00 lakhs for 1982-83, for loans to students within and outside the State. A demand of Rs.63.70 lakhs has been projected by the General Department but due to inadequate allocations in this Sector a provision of Rs.30.00 lakhs could only be made.

Moreover, this Sector construction works at an estimated cost of Rs.23.37 lakhs have been taken up and amount of Rs.8.41 lakhs have already been spent on these works. However, the completion of these works require an amount of Rs.14.96 lakhs. These works pertain to Hostel building, ~~an~~ Laboratory Block for Polytechnic Jammu. No provision could be made for the year 1982-83 due to inadequate allocations available under this Sector.

I.T.S.:

At present there are 20 I.T.s functioning in the State against 17 in the year 1980-81. Presently all the District headquarters have been covered. Steps are being taken to diversify the existing centres in the I.T.s. The outlay

