

DRAFT EIGHTH FIVE YEAR PLAN  
1990-95. VOLUME –X  
EDUCATION, SPORTS, ARTS  
AND  
CULTURE HILL AREAS

DEVELOPMENT COMMISSIONER FOR THE HILL AREAS

ASSAM: GUWAHATI -1990

1 X 2 X 3 X 4 X 5 X 6 X 7 X 8 X 9 X 10 X 11 X 12 X 13 X 14 X 15 X 16 X 17 X 18 X

Total  
 Direction and Administration 31.49 - - 50.00 9.00 9.00 10.00 - - - -

Assistance to-102-  
Universities

(a) Grants to Gauhati  
University

1. Promotion of academic activities and Research.	X																	
2. Provision of Addl. seats for SC/ST/OBC/MOBC Students.	X	Grant-in-Aid	-	-	-	154.28	-	-	178.00	50.00	50.00	32.00	-	-	-	-	-	-
3. Grants for specialised Courses for Planning and Administration.	X																	
4. M.Phil Courses.	X																	
5. M.Ed. Courses.	X																	
6. Pre-Service Coaching.	X																	
7. Matching Share of U.G.C.'s grants.	X																	
8. Guru Nanak Chair	X																	
9. Seminars etc.	X																	
10. Campus Development	X																	

I-15

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
11. Construct- ion of administra- tive Building and staff quarters etc.	X																		
Total Guwahati University.	-	-	-	-	-	154'28	-	-	178'00	50'00	50'00	32'00							
B. Grants to Dibrugarh University	X																		
12. Promotion of academic activi- ties and Research.	X																		
13. Provision of addl. seats for SC/ST/OBC/MOBC Students.	X																		
14. Grants for Specialised Cour- ses for Planning and Administra- tion	X																		
15. M. Phil Courses in-aid.	X					153'57	-	-	228'00	100'00	100'00	32'00	-	-	-	-	-	-	-
16. M. Ed. Course	X																		
17. Pre Service coaching Courses	X																		
18. Matching Share of UGC's grants	X																		
19. Seminars etc.	X																		

1 X 2 X 3 X 4 X 5 X 6 X 7 X 8 X 9 X 10 X 11 X 12 X 13 X 14 X 15 X 16 X 17 X 18

20. Campus Development. X  
 21. Administrative Building. X  
 22. Students Assembly hall Auditorium. X  
 23. Construction of new roads, campus wall, water supply etc. X

Total-Grants to Dibrugarh University 153'57 - - 228'00 100'00 100'00 32'00

C. Establishment/ staff college in Guwahati University  
 (d) Establishment of Teachers Edn. (Upgradation of Secondary Teachers Training Institutions to College of Teachers Edn.)

25'00 5'00 5'00 5'00

Total-102-Assistance to Universities - - - - -307'85 - - 431'00 155'00 155'00 69'00

E-17

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18

Govt. Colleges and  
Institutions  
tes.103

1. Addl. Staff for Govt. Colleges																		
2. Provision of Shift in Govt. Colleges.	-	-	-	-	-	78.33	-	-	123.00	20.00	20.00		23.00					
3. Development of Post Graduate Classes in Cotton Colleges.																		
4. Workshop for Science Laboratories.																		
5. Book Bank in Colleges for Reference Books and Improvement of Colleges libraries.																		
6. Re-Construction of Cotton College Building etc.																		
7. Construction of Hostel Building for Science College, Jorhat.	-	-	-	-	-	-	-	-	44.00	2.00	2.00	10.00	-	-	-	-	-	-
8. Setting up of Computer facilities in Cotton College.										7.00	1.00	1.00	2.00	-	-	-	-	-
9. Provision for Autonomous Colleges.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

35.65  
(Completed)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
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10. Transport  
Facilities

Total-Govt. Colleges  
and Institutions-103.

113.98 - - 174.00 23.00 23.00 35.00

Assistance to Non-  
Govt. Colleges and  
Institutions-104.

1. Taking over of Adhoc  
Colleges under  
Deficit system of  
Grant-in-aid

353.97 - - 1250.00 135.24 135.24 246.79 - - - Excess  
Provision  
in due to  
extension  
of UGC. Scale  
of N.G. College

2. Addl. Posts in Deficit  
Colleges.

394.34 - - 920.00 100.00 100.00 190.00 - - - -do-

3. Adhoc Grants to  
New Colleges

39.08 - - 70.00 14.00 14.00 15.00 - - -

4. Shift in Selected  
Colleges

- - - - - - - - - - - - -

5. Hostel Building for  
Aided Colleges

- - - - - - - - - - - - -

6. Agriculture/Horticul-  
ture/Pisiculture  
bias in Selected  
Colleges.

- - - - - - - - - - - - -

7. Book Bank in Colleges  
for Text Books/Impro-  
vement of Colleges  
Libraries etc.

4.00 - - - - - - - - - - -

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 1 X 2 X 3 X 4 X 5 X 6 X 7 X 8 X 9 X 10 X 11 X 12 X 13 X 14 X 15 X 16 X 17 X 18  
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8.Beautification of colleges Premises/scheme for afforestation of College campus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.Matching share of UGC's grants	28'93	-	-	30'00	5'00	5'00	6'00	-	-	-	-	-	-	-	-	-	-
10.Improvement of Play grounds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11.Opening of Post-graduate Classes in selected Colleges.	0'98	-	-	1'00	0'16	0'16	0'16	-	-	-	-	-	-	-	-	-	-
12.Provision for relief to the institutions damaged by Natural calamities.	0'50	-	-	9'00	-	-	2'00	-	-	-	-	-	-	-	-	-	-
13.Improvement/ construction of building for aided Colleges.	59'29	-	-	30'00	6'00	6'00	6'00	-	-	-	-	-	-	-	-	-	-
14.Computer system in Non-Govt. Colleges.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15.Special schemes for Girls education.																	
(a)Construction of Girls common Room with sanitary facilities in Girls and co-educational Colleges.	8'60	-	-	8'00	1'60	1'60	1'60	-	-	-	-	-	-	-	-	-	-

E-20

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(b) Hostel for Girls						9'00												
(c) Provision for students sick room						-												
16. Grants to Science Colleges for Laboratories, furniture, teaching aid etc,						28'65			30'00	0'00	6'00	6'00						
<b>Total Assistance-104- and Institutions.</b>						<b>927'34</b>			<b>25'48'00</b>	<b>2'8'00</b>	<b>58'00</b>	<b>473'55</b>						
<b>Faculty Development Programme - 105-</b>																		
<b>1. Research facilities to lecturer &amp; Professors.</b>																		
a) Govt.						0'60			1'00	0'15	0'15	0'15						
b) Non-Govt.																		
<b>2. Academy of Mathematics.</b>																		
<b>Total Faculty-105- Development Programme-</b>						<b>0'60</b>			<b>1'00</b>	<b>0'15</b>	<b>0'15</b>	<b>0'15</b>						
<b>106-Text Book Development</b>																		
a) Grants to -106- G.I.A. Publication Board.						23'45			25'00	5'00	5'00	5'00						
<b>Total-Text Book-106- Development</b>						<b>28'45</b>			<b>25'00</b>	<b>5'00</b>	<b>5'00</b>	<b>5'00</b>						

E-21



	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Scholarship -107-</u>																		
1. Post Graduate Research Scholarship						X				7'15	1'43	1'43	1'60	-	-	-	-	-
2. Girls' Education. Special Scholarship (Maths, Ch., Phy, etc.) for Girls						X				-	-	-	-	-	-	-	-	-
3. Provision of subject scholarship						X	5'81	-	-	-	-	-	-	-	-	-	-	-
4. Stipends for Training in Business Management, Library Science, Education Planning/statistics						X				-	-	-	-	-	-	-	-	-
5. Post Higher Secondary (Merrit) Scholarship.						X				-	-	-	-	-	-	-	-	-
6. Under graduate scholarship outside the state.						X				0'35	0'07	0'07	0'07	-	-	-	-	-
7. M.Phil Scholarship						X				7'50	1'50	1'50	1'50	-	-	-	-	-
<u>Total-Scholarship-107-</u>							5'81	-	-	15'00	3'00	3'00	3'17	-	-	-	-	-

E-22

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 1 X 2 X 3 X 4 X 5 X 6 X 7 X 8 X 9 X 10 X 11 X 12 X 13 X 14 X 15 X 16 X 17 X 18  
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Institute of  
Higher Learning -112-

a) Law College

1. Grants to non- Govt. Law Colleges	X						7'25	1'45	1'45	1'45
-----------------------------------------	---	--	--	--	--	--	------	------	------	------

2. Govt. Law Colleges	X						6'75	1'15	1'15	2'00
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b) Teachers Education

3. Goalpara B.T. College	X						-	-	-	-
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4. C.T.E. Jorhat	X	40'31	-	-	10'00	1'00	1'00	2'50
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5. Provincilisation of B.T. Colleges	X				25'00	5'00	5'00	5'00
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6. Financial Assistance to Teacners Trainiyn College (Non-Govt.)	X				1'00	0'20	0'20	0'20
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7. Establishment of New B.T. College.	X				-	-	-	-
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8. C.T.E. Kokrajhar.	X				10'00	5'00	5'00	2'50
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Total Institute of Higher Learning	X	40'31	-	-	60'60	15'60	15'60	15'80
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Other Expendirure -800-

1. Grants to Asom Sahitya Sabha	-	-	-	-	4'74	-	-	5'00	1'00	1'00	1'00
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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2. Establishment of Central Institute of Assamese Studies under the supicies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Grants to Bodo Sahitya Sabha	-	-	-	-	0'97	-	-	1'00	0'25	0'25	0'25	-	-	-	-	-	-	
4. Financial Assistance to persons/organisation for Preparation/Translation/Publication of Selected books of Eminent Scholars/writess.						1'47	-	-	-	-	-	-	-	-	-	-	-	
5. Assistance to Voluntary organisations						2'25	-	-	2'00	0'50	0'50	0'50	-	-	-	-	-	
6. Assistance to candidates for All India Competative Examination including pre-Examination Training Centers.						3'54	-	-	3'50	0'70	0'70	0'70	-	-	-	-	-	
7. Financial Assistance for attending seminess, conference outside the country.						3'89	-	-	4'00	0'80	0'80	0'80	-	-	-	-	-	
8. Students tour/ Advance.						-	-	-	-	-	-	-	-	-	-	-	-	

1 X 2 X 3 X 4 X 5 X 6 X 7 X 8 X 9 X 10 X 11 X 12 X 13 X 14 X 15 X 16 X 17 X 18 X

3. Other Expenditure

Science and Technology

10) (a) Grants to Asian

Science Society including  
Science Museum.

5.00 - - 5.00 1.00 1.00 1.00

11) a) Institute of Advance  
study in science and  
Technology

4.00 - - 5.00 1.00 1.00 1.00

b) Grants to centre for  
plasma physics.

- - - 16.50 12.00 12.00 2.50

12) State Level science  
Museum

14.25 - - - - - - - -

13) Establishment of  
computer centre in the  
Institute of Advance  
study under the auspices  
of institute of Advance  
Study.

14) Student Welfare

14) Increase facilities for  
extra curricular activities  
in colleges including  
science hobby centres  
sports.

(Gymnasium)

(a) Govt.

(b) Non-Govt.

E-25

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
15. Field Study, Education Excu- rsion to students						1'20												
16. Construction of Hall Cum-Auditorium in Non-Govt. College,						0'99												
17. Assistance to Geographical Society																		
Total Other Expenditure-800-						42'30				42'00	17'25	7'25	7'75					
Total University Higher Education-13-						1498'13				-3146'00	494'20	94'20	617'42					
Language Development-05-																		

Direction and  
Administration-001-

1. Establishment of the  
Institute for Deve-  
lopment of Indigenous  
languages of Assam.

9&53 - - 50'00 25'00 25'00 10'00

2. Strengthening of the  
office of the Ly. Dir-  
ector of Sanskrit Edn.

4'00 0'70 0'70 0'70

3. Strengthening of the  
office of the Dy.  
Director Madras Edn.

- - - -

Total Direction and Adminis-  
tration. -001-

9'53 - - - 54'00 25'70 25'70 10'70

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Grant Total-B-3 Sanctioned Schemes Committed 1990-91 (State Plan Schemes )					1,545'13	-		3283'00	531'00	531'00	645'45							
-----																		
Amount Proposed for Centrally Sponsored Schemes (100%)																		
1)Hindi Teachers Training College in non Hindi Speaking state					11'00			160'00	10'00	10'00	22'00							100 %
2.Upgradation of Teachers Training Colleges in to JTE					46'20			147'00	80'00	10'00	67'00							100 %
Total-Centrally Sponsored Schemes-					57'20			307'00	90'00	20'00	89'00							
Total-Higher Education					1602'33			3590'00	621'00	621'00	734'47							

1 X 2 X 3 X 4 X 5 X 6 X 7 X 8 X 9 X 10 X 11 X 12 X 13 X 14 X 15 X 16 X 17 X 18

Sanskrit Education  
- 103 -

4. Re-Organisation of Sanskrit Tois.	X			75'30	10'00	10'00	16'00											
5. Development of Experimental Institutions with sanskrit bias	X																	
	X																	
	X																	
	X																	
6. Nalbari Sanskrit College																		
7. Govt. Sanskrit College								7'00	1'00	1'00	1'20	-	-	-	-	-	-	-
8. Grants to Sanskrit Board								0'70	0'10	0'10	0'15	-	-	-	-	-	-	-
Total Sanskrit Education-103-								37'15			7'15							
											83'00	11'10	11'10	17'35	-	-	-	-

Other Expenditure  
- 300 -

1. Hindi Training College.								0'32										
Total-Other Expenditure-300-								0'32										
Total Language Development -05-								47'00			137'00	35'30	35'80	28'05				

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DRAFT VIII THE PLAN (1990-95) PROPOSALS FOR PROGRAMMES /PROJECTS

ANNEXURE -- VIII

State Assam

(Rs. in lakhs)

Particulars	Code NO. Major Head/ Minor Head	Estimated Cost	Cumulative Expenditure upto end of 7th plan	Eight Plan (1990-95) proposed outlay	Annual Plan (1990-91)		Annual plan (1990-92)	Remarks specifically environmental measures costs
					Appro- ved outlay	Antici- pated Expendi- ture		
1	2	3 (6)	4 (7)	5 (10)	6 (11)	7 (12)	8 (15)	9

2 00 0000 00  
XI Social Services  
 0.221 0000 00

Education  
 0.221 2202 00  
General Education  
 03-University and  
 Higher Education

1. Schemes aimed of maximizing benefits from the existing capacity	-	-	-	45.00	-	-	10.00	
2. Completed schemes as on 31.3.1990 (Spillover liability)	-	-	-	-	-	-	-	
3. Critical on going schemes	-	22.85	-	72.00	19.00	19.00	14.53	
4. Schemes sanctioned/ committed in 1990-91	-	1545.13	-	3283.00	531.00	531.00	645.47	
5. New Schemes	-	-	-	-	-	-	-	
<b>Total For Higher Education (State Plan)</b>		<b>1567.98</b>		<b>3400.00</b>	<b>550.00</b>	<b>550.00</b>	<b>670.00</b>	
6. Amount Proposed For								



III C. DRAFT EIGHT PLAN (1990-95), - PROPOSALS FOR PROJECTS/PROGRAMMES - NEW SCHEMES, ANNEXURE - III (C)

Name of State - Assam

Outlay/Expenditure in Rs. Lakhs and Physical Targets/Benefits in relevant Units of Measurement.

Particulars	Code No. Major head Minor head	Nature and Location of the Schemes	Commencement year	Estimated Cost	Eighth Plan (1990- 95) Proposed Out- lay	Annual Plan 1990-91		Annual Plan (Plan 1991-92) Proposed Out- lay	Anticipated Benefits			Remarks Specially Invi- ronme- ntal meas- ure/ costs	
						Approved Out- lay	Anticipated Expendi- ture		(Eighth Plan 1990- 91)	(1991- 92)	Pay- ment Eigh- th Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

2 00 0000 00  
XI, Social Services  
 2. 21 0000 00  
Education  
 2. 21 2202 00  
General Education  
 03. University and Higher Education

N I L

13

6. Amount proposed for Centre by proposed scheme (100%)	-	-	57.20	307.00	90.00	90.00	89.00
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Grand Total- Higher Education			1625.10	3707.00	640.00	640.00	759.00
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IV Draft Eight Plan (1990-95) and Annual plans 1990-91 and 1991-92

Outlays by Heads of Development-States/Union territories

Rs. (in Lakhs)

Code NO.	Major Head/ Minor Head of Development	Eight plan (1990-95)		Annual plan 1990-91		Annual plan 1991-92		Allocation for Dist Plans.			
		Proposed Outlay	Which of capit- al con- tent	Appro- ved outlay	Budgetted outlay	Which capital content	Propo- sed outlay	Which capit- al co- ntent	Eight plan	1990- 1991	1991- 1992
1	2	3	4	5	6	7	8	9	10	11	12

2 00 0000 00	XI-Social Services										
2 21 0000 00	Education										
2 21 2102 00	General Education										
	03-University and Higher Education										
	001-Direction and Administration	50.00	-	9.00	9.00	-	10.00	-	-	-	-
	102-Assistance to university	431.00	-	155.00	155.00	-	69.00	-	-	-	-
	103-Govt. Colleges and Institute	251.63	76.63	37.00	37.00	16.00	53.00	18.53	-	-	-
	104.Assistance to Non-Govt. Colleges and Institutes	2348.00	-	268.00	268.00	-	473.55	-	-	-	-
	105-Faculty Deve- lopment Programme	1.00	-	0.15	0.15	-	0.15	-	-	-	-
	106-Text Book Deve- lopment	25.00	-	5.00	5.00	-	5.00	-	-	-	-
	107-Scholarships	15.00	-	3.00	3.00	-	3.17	-	-	-	-

	112. Institutes of Higher Learning	60.00	11.00	13.80	13.80	2.00	13.80	2.85	-	-	-
	800-Other Expenditure	42.00	-	17.25	17.25	-	7.75	-	-	-	-
03-	Total-University and Higher Education	3223.68	89.63	508.20	508.20	18.00	635.95	21.38	-	-	-
05	Language Development										
	001. Direction and Administration	54.00	-	25.70	25.70	-	10.70	-	-	-	-
	103. Sanskrit Edn.	122.37	39.37	16.10	16.10	5.00	23.35	6.00	-	-	-
	200-Other Language Education	-	-	-	-	-	-	-	-	-	-
	800 Other Expenditure	-	-	-	-	-	-	-	-	-	-
	05-Total Language Education	176.37	39.37	41.80	41.80	5.00	34.05	6.00	-	-	-
Total-	Higher Education	3400.00	127.00	550.00	550.00	23.00	670.00	27.38	-	-	-
(State Plan Schemes)											
Centrally Sponsored Schemes (100%)											
	1. Hindi Teachers Training college in Non-Hindi speaking state	160.00	-	10.00	10.00	-	22.00	-	-	-	-
	2. Upgradation of Teacher Training colleges in to CTE	147.00	75.00	80.00	80.00	40.00	67.00	35.00	-	-	-
	Total C.S. Schemes	307.00	75.00	90.00	90.00	40.00	89.00	35.00	-	-	-
	Grand Total Higher Education	3707.00	202.00	640.00	640.00	63.00	759.00	62.38	-	-	-

Draft Eight Plan

V Statement Regarding Externally Aided Projects

(Rs. in Lakhs)

Sl. NO.	Name nature & location of the Project with code and name of external funding agency	Date of Sanction date of commence ment of work	Terminal Date of disburseme- nt of external aid : a) Original b) Revised	Estimated Cost a) Original b) Revised (Latest)	Pattern of funding a) State's Share b) Central Asstt. c) Other sources (to be specified) Total	Cummulative expenditure upto VIIth plan a) State's Share b) Central Asstt. c) Other So- urces (to be specified) Total	Provision necessary during the VIIth Plan a) State's Share b) Central Asstt. c) Other Sources (to be Specified) Total
1	2	3	4	5	6	7	8

1  
13

2 00 0000 00  
 XI.Social Services  
 2 21 0000 00  
 Education  
 221 2202 00  
General Education  
 03-University  
 and Higher  
 Education.

N I L

VI- Tribal Sub-Plan (TSP) State - Assam  
 Financial Outlay/ Physical Targets Eight Five Year Plan-Proposal for  
TSP- 1990-91 & 1991-92.

Sl. No.	Heads/Sub Heads/Programme	Outlay/Expenditure Rs. in Lakhs)														
		1989-90 (Actual)		1985-90 (Seventh Plan (Actual))		1990-91 (Anticipated)		1991-92		Eight Plan						
		Total State Plan Outlay	Flow to T.S.P.	Total State Plan Outlay	Flow to TSP	Physical Targets	Achievement	Total State Plan Outlay	Budgeted Flow to T.S.P.	Physical Targets	Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	20 000 0000															
	Social Services															
	21 0000 00 Education															
	221220200															
	General Education															
	03-University and Higher Edn.															
	104-Assistance to Non-Govt. Colleges	233.29	11.51	917.83	37.70	-	-	268.00	11.50	-	473.55	11.55	-	2348.00	60.00	
	112-Institute of Higher Learning															
	a) Provincialisation of B.T. Colleges	-	-	16.20	0.60	-	-	-	-	-	-	-	-	-	-	
	3) Scholarship	2.86	-	8.56	0.24	-	-	3.00	0.15	-	3.17	0.15	-	15.00	0.75	
	800-Other Expenditure															
	a) Grants to Bodo Sahitya Sabha (Tribal)	-	-	0.37	0.37	-	-	0.25	0.25	-	0.25	0.25	-	1.00	1.00	
	b) Financial Asstt. to All India Competative Examination	-	-	3.60	0.80	-	-	0.70	0.10	-	0.70	0.05	-	3.50	0.25	
	Total Higher Education	383.01	11.51	1567.98	39.51	-	-	550.00	12.00	-	670.00	12.00	-	3400.00	62.00	

VI SPECIAL COMPONENT PLAN (SCP)

STATE ASSAM

Financial outlay/Physical Targets:-Eight Five year plan  
Proposals for SCP - 1990-91 & 1991-92

(Outlay/Expenditure Rs. in Lakhs)

Sl. NO.	Head/Sub-Head/Progress	1989-90 (Actuals)		1985-90 (Seventh Plan) actuals,		1990-91 (Anticipated)		1991-92		Eight Plan						
		Total State plan outlay	Flow to SCP	Total State plan outlay	Flow to SCP	Total Budgeted flow to SCP	Physical Target	Proposed Outlay	Flow to SCP	Physical Target	Total State plan outlay	Flow to SCP				
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	2000000000															
	II. Social Services															
	221000000															
	Education															
	221220200															
	General Education															
	03-University and Higher Education															
	104-Assistance to Non-Govt. Colleges	238.29	7.00	922.83	19.78	-	-	268.00	7.60	-	473.55	7.65	-	2348.00	38.20	-
	112-Institute of Higher Learning															
	a) Assistance of B.T. Colleges	-	-	6.20	0.40	-	-	-	-	-	3.17	0.30	-	15.00	1.50	-
	3) Scholarship	2.71	-	8.41	0.44	-	-	3.00	0.30	-	3.17	0.30	-	15.00	1.50	-
	800-Other Expenditure															
	a) Assistance for All India Competative Examination etc.	-	-	3.60	0.38	-	-	0.70	0.10	-	0.70	0.05	-	5.50	0.30	-
	b) Grants for Construction of Hall cum Auditorium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Higher Education	383.01	7.00	1567.98	21.00	-	-	550.00	8.00	-	670.00	8.00	-	33400.00	40.00	-

Head of Development	Continuing (Regular) Employment (in persons)				Employment (in person days) in the construction phase		Expenditure/Outlay						
	in March 1985	in March 1990 Estimated	in March 1991 Estimated	in March 1992 Estimated	1985-90	1990-91	1985-90	1990-91	1990-91	1990-91			
2	3	4	5	6	7	8	9	10	11	12	13	14	15

220 0000 00 Social Services  
 221 0000 00 Education  
 221 2202 00 General Education  
 03-University and Higher Edn.  
 001.Direction and Admn.

- 1. Strengthening of the Directorate
- 2. Strengthening of the Planning Machinery and Monitoring arrangement in the Directorate.
- 3. 103-Govt.Colleges and Institutions.
- 4. 104-Assistance to Non-Govt Colleges and Institutions. 112-Institute of Higher Learning.
- 5. Teachers Education 0-5 Language Development 001-Direction and Admn.
- 6. 1-Strengthening of the Dy. Director of Sanskrit Edn.
- 7. Teachers Education 05- Language Development 001-Direction and Admn.
- 6. 1. Strengthening of the

1860	1860	1960	2260	-	-	-	-	15.98	3400.00	550.00	670.00
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F-1

Eighth Five Year Plan - 1990-95.

XI. Social Services.

Education.

Technical Education.

(General Areas)

1.0. INTRODUCTION :

Two numbers of Engineering Colleges and eight nos. of Polytechnic have so far been established in the State of Assam with the Approval of the All India Council for Technical Education, Ministry of Human Resource Development. All these institutions are Govt. Institutions, Degree or Diploma level.

1.1.A. FINANCIAL ACHIEVEMENT DURING VIIITH 5 YR. PLAN.

Allocation Rs. 1575.00 lakhs.

Expenditure Rs. 1970.66 lakhs.

1.2.B. PHYSICAL ACHIEVEMENT DURING VIIITH 5 YR. PLAN:

During the 7th 5 yr. plan period main emphasis was given in consolidation of existing Institutions and Courses and in the introduction of new courses in the thrust areas, such as Computer Education, Electronics etc. Proposals for establishment of new institutions could not be materialise for want of fund.

The achievements attained pertaining to Technical Education during the 7th 5 year Plan period are summerised below :-

A) NEW COURSES INTRODUCED

1. Post Graduate Course in Soil Mechanic at Assam Engineering College, Guwahati.
2. Master of Computer Application Course at Jorhat Engg. College, Jorhat.
3. Master of Computer Application Cours at Assam Engineering College, Guwahati.
4. Degree Course in Computer Science & Engineering at Jorhat Engineering College, Jorhat.
5. Post Diploma Course in Computer Application at Assam Engineering Institute, Guwahati.

6. Diploma Course in Computer Engineering at Assam Engg. Institute, Guwahati.
7. Diploma Course in Computer Engineering at Nowgong Polytechnic, Nagaon.
8. Diploma Course in Electronics and Telecommunication Engg. at Prince of Wales Institute, Jorhat.
9. Diploma Course in Instrumentation Technology at Prince of Wales Institute, Jorhat.
10. Diploma Course in Automobile Engineering at Prince of Wales Institute, Jorhat.
11. Certificate Course in Civil Engineering, Draftsmanship at Girls' Polytechnic, Guwahati.
12. Certificate Course in Textile Technology at Junior Technical School, Goalpara as an advanced action towards upgradation into Polytechnic.

B) ESTABLISHMENT OF NEW INSTITUTIONS

13. Bongaigaon Polytechnic.
14. Upgradation of Junior Technical School, Golaghat into Girls' Polytechnic and introduction of the following two Certificate Courses.
  - a) Textile Technology.
  - b) Civil Engineering Draftsmanship.

C) OTHER ACTIVITIES.

15. Increase of Intake capacity of Diploma Courses in Textile Technology at Assam Textile Institute, Guwahati.
16. Revision of staff structure in Engineering Colleges, thereby creating additional teaching posts and additional promotional avenues.
17. Revision of staff structure in Polytechnic, thereby creating additional teaching posts and additional promotional avenues.
18. Creation of new posts of Medical Officer for Nowgong Polytechnic, Dibrugarh Polytechnic & Silchar Polytechnic, where there were no such posts earlier.
19. Providing new bus as amenities to staff & Students of Dibrugarh Polytechnic, which is away from the town centre.
20. Providing new bus as amenities to staff & Students of Bongaigaon Polytechnic, which is away from the town centre.
21. Increase in the rate of grants upto Rs.400/- per students of all Polytechnics for participation in All India Educational Excursion.

22. Construction of Girls' Hostels at Jorhat Engineering College, Jorhat, Dibrugarh Polytechnic, Dibrugarh, Silchar Polytechnic, Silchar, Nowgong Polytechnic, Nowgong and Girls' Polytechnic, Guwahati.
23. 1st phase construction of Bongaigaon Polytechnic completed.
24. Staff quarters at Silchar Polytechnic and Assam Textile Institute, Guwahati completed.
25. Workshop Building at Assam Textile Institute, Guwahati completed.

1.3. PROGRAMME OF VIITH 5 YR. PLAN :

A) FINANCIAL PROGRAMME DURING VIITH 5 YR. PLAN.

The out lay proposed during VIITH 5 year Plan is Rs.6650.00 lakhs. Out of this amount a sum of Rs.2459.00 lakhs is expected from World Bank Assistance. The Capital Content proposed Rs.4291.00. An amount of Rs.1084.00 is proposed during 1991-92.

B) PHYSICAL PROGRAMME DURING VIITH 5 YR. PLAN :

- Establishment of an Institute of Technology (Introduction of Textile Degree Course)
- Upgradation of Junior Technical School Goalpara into a Polytechnic.
- Establishment of Polytechnic at Sonithpur and North Lakhimpur.
- Introduction of new P.G. Courses in Engineering Colleges.
- Introduction of new Degree Course in Engineering Colleges.
- Introduction new Post Diploma, Diploma and Certificate Courses in Polytechnics.
- Equipments for modernisation of Laboratories & Workshop.
- Continuance of grants-in-aid to Regional Engineering College (State share)
- Computerisation of all Institutes and Development of Computer Education.

2.0. WORLD BANK ASSISTANCE :

The Technician Education System will be strengthened and modernised with World Bank Assistance. The following Schemes will be covered under this scheme.

- Establishment of Residential Girls' Polytechnic.
- Providing Additional Girls Hostel.
- Introduction of Continuing Education programme.
- Strengthening Community Polytechnics.
- Modernising existing Polytechnics.
- Staff Development of Polytechnics and Administration.
- Establishment of C.D.Cell.
- Establishment of L.R.D.C. in the Directorate and L.R.U.C. in all Polytechnics.
- Establishment of Computer Centre in all Polytechnics.
- Industry Institute interaction.
- Establishment of Maintenance Cell at P.O.W.I., Jorhat.
- Strengthening Directorate including Computer Science.

CENTRALLY SPONSORED SCHEME.

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Under centrally Scheme the following Schemes are spilled over to VIII th 5 year Plan:-

- P.G. Course in Watershed Management and Soil Mechanics at Assam Engineering . Gawhati.
- Community Politechnics in Nalgong, Dibrugarh, Silchar, Dogaig
- Post Diploma Course in Computer Application At Assam Engineering Institute.
- Computerisation in Poly and Engg Colleges
- Institutional Net Work Scheme.
- Removal of Obsolescence and Modernisation of workshop and-Lab Laboratories.in Poly and Colleges.
- Master in Computer Application at Assam Engg. Colleges and Jorhat Engg. Colleges.

The outlay proposed during VIII th 5 yr Plan is Rs645'00 and Capital content Rs 365'00. And an amount of Rs106'00 laks during 1991-92 . The capital content proposed Rs 65'00 laks.

1. OUTLAY AND EXPENDITURE DURING SEVENTH PLAN

(Rs. in Lakhs)

Code No.	Major Head/ Minor Head of Development	1975-76			1976-77		
		Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6	7	8
221 220300	Technical Education						
	001. Direction & Administration	6.50	6.50	6.50	15.00	27.59	30.17
	003. Training	-	-	-	5.00	2.90	2.00
	004. Research	-	-	-	40.00	6.50	6.50
	101. Inspection	0.50	.50	-	-	0.50	-
	102. a) Assistance to Univer- sities for Technical Education.	9.00	9.00	9.00	36.00	35.00	46.00
	b) Grants to A.S.T.C.	-	-	-	-	13.50	29.00
	c) Other (Scie- nce Measeum).	-	-	-	21	21.50	12.00
	103. Technical Schools.	-	-	3.50	18.00	23.66	26.04

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1	2	3	4	5	6	7	8
104.	Assistance to Non Govt. Technical Colleges and Institutes.	1.00	1.00	1.00	15'00	3.55	2.35
105.	i) Consolidation/Diversification/Expansion/Introduction of new Courses.	267.00	267.00	240.09	405'00	798.74	870.31
	ii) Establishment of Bongaigaon Polytechnic.	-	-	-	350'00	181.75	169.61
	iii) Establishment of <i>New-Poly</i>	16.00	16.00	19.74	26'00	43.20	19.95
	iv) Modernisation and removal of obsolescence.	12.00	12.00	8.80	54	64.00	33.81
	v) Staff quarters.	9.00	9.00	9.90	75'00	41.00	43.68
106.	Book Promotion.	3.00	3.00	3.00	10'00	11.87	13.29
107.	Scholarship.	19.00	19.00	11.00	20'00	50.25	44.20
108.	Examinations.	11.00	11.00	8.50	25'00	40.95	35.70

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112. Engineering/Technical  
Colleges & Institutes.

	1	2	3	4	5	6	7	8
i) Consolidation/ Expansion/Intro- duction of New Degree Courses.	74.00	74.00	64.00		180'00	378.69		330.30
ii) Introduction of MCA Courses(State Share)	2.00	2.00	2.00			2.00		2.00
iii) Degree Colleges in Textile Technology.	5.00	5.00	-		15'00	6.00		-
iv) Modernisation and removal obsolescence.	16.00	16.00	14.00			39.00		28.87
v) Staff Quarters.	20.00	20.00	10.78		30'00	45.00		13.28
a) Regional Engineer- ing College, Silchar (State Share).	40.00	40.00	40.00		210'00	209.50		204.12
b) Institutional Net work and other Schemes.	5.00	-	-			5.00		-
800. Other Expenditure (TSP & Others).	1.00	1.00	1.00			11.95		7.48
<b>Total =</b>	<b>517.00</b>	<b>517.00</b>	<b>452.29</b>		<b>1575'00</b>	<b>2063.60</b>		<b>1970.66</b>

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II. PHYSICAL TARGET AND ACHIEVMENT DURING THE SEVENTH PLAN.

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90 Achievement
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
1.	Development of						
	a) Engg. Colleges	Nos.	3	3	4	3	3
	b) Polytechnics	"	10	9	10	9	9
	c) Junior Technical School	"	2	2	2	2	2
2.	Construction of New Polytechnics.	"	2	=	2	-	-
3.	Introduction of Specilised Degree Courses in Engineering Colleges.	"	1	-	1	1	2
4.	Introduction of Specilised Diploma/Post Diploma Course in Polytechnics.	"	2	2	13	7	9
5.	Introduction of Certificate Courses in Polytechnics.	"	2	2	4	4	5
6.	Strengthening of Computer facilities in Engineering Colleges and Polytechnics.	"	9	7	9	7	7

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1	2	3	4	5	6	7	8
7.	Implementation of Revised staff Structure.						
a)	Engg. Colleges	Nos.of Posts	53	53	53	53	53
b)	Polytechnics.	"	147	112	147	112	112
8.	Construction of Girls Hostel.	Nos	5	2	9	6	7
7.	Starting of Community Polytechnic	"	-	-	3	4	5
10.	Estt. of a Model Central Polytechnic.	No	1	-	1	-	-
11.	Girls wing at Dibrugarh Polytechnic.	No	1	-	1	-	-
12.	Estt. of a Residential Girls Polytechnic.	No	1	-	-	-	-
13.	Master in Computer Application Courses in Engg. College.	Nos.	1	1	2	2	2
14.	Introduction of Post Graduate Courses.	Nos.	6	-	6	1	2
15.	Institutional Net Work Scheme.	No	1	-	-	-	4

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Draft VIIIth Plan (1990-95) proposals for Programmes/Projects

Name of State: Assam

Annexure-III" A"

(Outlay/Expenditure in Rs.lakhs on  
Physical Targets/Benefits in relevant units  
of measurement).

Particu- lars	Code No.Ma- jor Hd/ Minor Head	Nature & Locat- ion of the Scheme	Commence- ment Year	Estimat- ed cost		Cumulative expenditu- re upto end of 7th Plan	Upto the end of Seventh Plan		Eight Plan 1990- 95 Prop- osed out lay	Annual Plan 1990- 91 App. Ant d. i out, Exp lay		Annual Plan 1991-92 Proposed outlay
				Or- gin- al	Rev- ised		Capac- acity	Uti- lis- ati- on		11	12	
1	2	3	4	5	6	7	8	9	10	11	12	13

221 22033 Technical Education  
Schemes aimed  
at Maximising  
benefits from the  
existing capacity  
as on 31.3.90.

Nil

Eight plan	Anticipated Benefit			Remarks specially envitonnement measures/ cost
	1990-91	1991-92	Beyond eight Plan	
14	15	16	17	18

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DRAFT VIIIITH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

1E OF STATE - ASSAM

ANNEURE-III

Outlay/Expenditure in Rs. lakhs and Physical  
Targets/Benefits in relevant units of  
measurements)

Code No. Major Head/Minor Head.	Nature and Location of the Scheme.	Commencement year.	Estimated Cost in Rs. lakhs.	Cumulative expenditure upto end of 7th plan.	Upto the end of VIIIth Plan of VIIIth Plan.	Annual plan 1990-91.	Annual plan 1991-92.	Anticipated Benefit							
								Utilisation upto end of 7th plan.	Annual plan	Annual plan	Annual plan	Annual plan	Annual plan		
2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.

21220300 Technical Education.

1. Completed schemes on 3-90 (spill over ability)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Critical on going schemes as on 4-90.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a) Establishment of 105 New Poly at Tezpur & North Lakhimpur	Estt. of 1988-89	1154.00	120	502.00	52.00	100.00	44% completed	cons-4% construction completed	9%	88% construction completed					

----- 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 ----- 10 ----- 11 ----- 12 ----- 13 ----- 14 ----- 15 ----- 16 ----- 17 ----- 18 -----

B.3. sanctioned schemes/committed in 1990-91

1. Direction & Admn.

001 (a) Administration of Head quarter 1966.	-	-	-	30.17	-	-	40.00	9.00	9.00	8.00	-	-	-	-
(b) Strengthening of Technician Education with World Bank assistance	-	-	-	-	-	-	195.00	-	-	33.00	3	3	3	-

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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2. Training	003			1968	-	-	2.00	-	-	-	-	-	-	-	-	-	-	-
(a) Colleges				-	-	-	-	-	-	5.00	-	-	1.00	-	-	-	-	-
(b) Polytechnic				1989-90	-	-	-	-	-	127.00	-	-	15.00	-	-	-	-	-
3. Research	004			1968	-	-	6.50	-	-	20.00	-	-	1.00	-	-	-	-	-
4. Inspection	101	Instts. Supervision		-	-	-	-	-	-	-	-	-	-	-	-	-	-	include 1 (a)
5. Assistance to Universities for Tech. Education	102			1979	-	-	87.00	-	-	75.00	9.00	15.00	-	-	-	-	-	-
											9.00							
6. Technical schools	103			1976	-	-	26.04	135	135	5.00	6.70	2.00	-	-	-	-	-	-
											6.70							
7. Assistance to NonGovt. Technical Colleges & Instts.	104			1984	-	-	2.35	-	-	15.00	1.00	2.00	-	-	-	-	-	-
											1.00							
8. (a) Polytechnic	105	Tech. Man-power Dev. through Diploma & Certificate courses		1960	-	-	1137.36	1255	1255	2824.00	309.00	366.38	200	60	60	80		
											309.00							

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
9. Book Bono- tion	106	-	1960	-	-	13.29	10	10	20.00	3.00	3.00	3.00	-	-	-	-	-
10. Scholar- ship	107	Financi- al & Aca- demic be- nefit given to students of Engg. Colleges & Poly.	"	-	-	44.20	464	464	150.00	20.00	20.00	25.00	500	500	500	-	-
11. Examina- tion	108	S.C.T.E. Exam.	-	-	-	35.00	20	20	70.00	12.00	12.00	15.00	100	20	20	-	-
12. (a) Engg./ Tech. Colleges/ Institu- tions	112	Man power Dev. through Engg. Degree Courses	1955	-	-	374.45	500	500	760.00	119.30	119.30	216.00	60	30	30	-	-
(b) Centrally sponsored scheme R.E.C., Silchar (State share)	-	-do-	1965	-	-	204.12	210	210	400.00	50.00	50.00	70.00	-	-	-	-	-

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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(d) Institutional Net work scheme (State share)	-	-		1985-86	-	-	-	-	-	25.00	-	-	10.00	-	-	-	-	-
13. Other Expenditure T.S.P.& Others	-	-		1983-84	-	-	7.48	-	-	5.00	1.00	1.00	1.00					
Total							1970.66			5237.00	592.00	592.00	883.00					

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III C DRAFT EIGHT PLAN (1990-95) PROPOSALS FOR PROJECTS/PROGRAMMES NEW SCHEMES.

ANNEXURE - III 'C'

NAME OF STATE \_\_\_\_\_

Expenditure in Rs. lakhs and physical Targets/Benefits in relevant units of measurement.

Particulars	Code No.	Nature and Location of the schemes	Comment year	Estimated cost	Eight plan (1990-95) proposed outlay	Annual plan		Annual plan 1991-92 Proposed outlay	Anticipated Benefits			Remarks Specifically Environment Measures/ Costs	
						1990-91	Appo- out- lay		Antic- Exp.	Eight Plan 1990-91	1991-92		Beyond Eight Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14

221220300 Technical Education.

New Schemes

1. Estt. of Institute of Technology (Introduction of Textile Degree Course)	112	Estt. of Textile College	-	-	500.00	-	-	50.00	50% const. works completed	-	5% construction works completed	90%	
2. Introduction of New Degree courses		-	-	-	100.00	-	-	20.00	-do-	-	post creation	-	
3. Estt. of Residential Girls' Poly.	105	Estt. of Girls' Poly.	-	-	413.00	-	-	50.00	-do-	-	25% Construction works completed	75% construction works completed	

E-16

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
4. Upgradation of J.T.S., Goalpara into Poly-technic	105	upgradation of J.T.S.	-	-	300.00	-	-	60.00	100%	construction works completed	-	-	25%	construction works completed
5. Introduction of new Diploma courses	"	Introduction of new courses	-	-	100.00	-	-	21.00	100%	post creation	-	-	100%	construction works completed
Total					1413.00					201.00				

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E-17

SUMMARY STATEMENT

DRAFT VIIIITH PLAN (1990-95, PROPOSALS FOR PROGRAMMES/PROJECTS

NAME OF STATE ASSAM

ANNEXURE-III 'D'

ARTICULARS	Code No. Major Head/Minor Head.	Estimated Cost.	Cumulative Expenditure upto end of 7th plan.	Eight Plan 1990-95 proposed outlay.	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Remarks Specifically Environment Measures/ Costs.
					APPD outlay	ANTI Exp.		
1	2	3	4	5	6	7	8	9

221 2203 00      Technical Education.

. Schemes aimed at maximising benefits from the existing capacity.

. Completed Schemes as on 31-3-90. (Spill over liability)

. Critical on-going Scheme	1154.00	-	502.00	52.00	52.00	100.00
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E-18

1

Rs. 2

3

4

5

6

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8

9

4. Schemes Sanctioned committed in 1990-91.

1970.66

4735.00

592.00

592.00

783.00

5. New Schemes

1413.00

201.00

Total

1970.66

6650.00

592.00

592.00

1084.00

6. Central Share of Centrally Sponsored Scheme

(Total)

119.07

645.00

110.00

110.00

106.00

Grand Total

2089.73

7295.00

702.00

702.00

1190.00

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2

Summary Statement

Draft VIIIth Plan (1990-95) proposals for programmes/projects

Name of State : Assam

Annexure-III'D

Rs. in lakhs.

Particulars	Code No. Major Head/Min-of Head	Estimated cost	Cumulative expenditure upto end of 7th plan	Eight Plan 1990-95 proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92	Remarks Specifically Environment Measures/cost
					Appd. out	Anti. Exp.	Proposed outlay	
1	2	3	4	5	6	7	8	9
1. P.G. Course in Watershed Management and Soil Mechanics at AEI, Guwahati 100% Central Assistance.	-	-	13.07	50.00	8.00	8.00	10.00	
2. Introduction of new Post Graduate courses in Engg. Colleges 100% Central Assistance.	-	-	-	100.00	-	-	4.00	
3. Community Polytechnics	-	21.01	36.61	100.50	15.00	15.00	20.00	
4. Introduction of Post Diploma Course in Computer Application at A.E.I., Guwahati. <i>100% C.A.</i>	-	-	..	10.00	-	-	2.00	
5. Computerisation of Colleges <i>100% C.A. of Polyd</i>	-	-	12.75	40.00	-	-	10.00	
6. Institutional Net work scheme 50% Central Scheme.	-	-	25.00	25.00	5.00	5.00	5.00	

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	1	2	3	4	5	6	7	8	9
7. Removal of obsolesence and Modernisation of workshop & Laboratories in Polytechnics & Colleges 100% Central scheme.				51.64	300.00	80.00	80.00	50.00	
8. Master In Computer Application at AEC and JEC.					20.00	2.00	2.00	5.00	
				119.07	645.00	110.00	110.00	106.00	

20, 80  
Central: State  
Share.

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IV DRAFT EIGHT PLAN(1990-90)AND ANNUAL PLAN (1990-91) AND(1991-92)

CUTLAY BY HEADS OF DEVELOPMENT. STATE: ASSSAM

Rs . in Lakhs

Code	Major Head/ Minor Head of Develop ment	Eight plan (1990-95)			Annual Plan(1990-91)			Annual Plan (1991-92).		Allocation for Plan	
		Proposed Outlay	of which Capital content	of which Capital content	Approv. Outlay	Budgetted outlay	of which capital content	Proposed Outlay	Of which Capital Content	Eight Plan	1990-91
	2	3	4	5	6	7	8	9	10	11	
06000000	A1. Social Services										
21000000	Education										
21220300	Technical Education.										
001.	Direction and Administration	235'00	130'00	9'00	9'00	3'00	41'00	3'00			
003.	Training.	132'00	-	-	-	-	16'00	-			
004.	Reasearch.	20'00	-	-	-	-	1'00	-			
101.	Inspection.	-	* -	-	-	-	-	-		* inc in	
102.	Assistance to Universities. for Technical Education	75'00	-	9'00	9'00	-	15'00	-			

	2	3	4	5	6	7	8	9	10	11	12
103. Technical Schools		5'00	1'00	6'70	6'70	1'25	2'00	-	-	-	-
104. Assistance to Non Govt. Technical Colleges and Institutes.	15'00	-	1'00	1'00	-	-	2'00	-	-	-	-
105. (a) Poly- technics	2323.00	2075'00	309'00	309'00	161'00	-	367'00	195'00	-	-	-
(b) Estt. of New Polytechnic	502'00	350'00	52'00	52'00	52'00	-	100'00	100'00	-	-	-
(c) Estt. of Residential Girls Poly technic.	413.00	400'00	-	-	-	-	50'00	50'00	-	-	-
(d) Upgradation of J.T.S.S. al Para.	300'00	200'00	-	-	-	-	60'00	60'00	-	-	-

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	2	3	4	5	6	7	8	9	10	11
(e) Introduction of New Diploma Courses	100'00	50'00	-	-	-	-	20'00	20'00		
106. Book Promotion	20'00	-	3'00	3'00	-	-	3'00	-	-	
107. Scholarship	100'00	-	20'00	20'00	-	-	25'00	-	-	
108. Examination	70'00	-	12'00	12'00	-	-	15'00	-	-	
(a) 112. Engg/ Tech Colleges/ Institutes.	760'00	500'00	119'30	119'30	51'00	-	216'00	100'00		
(b) Introduction of New Degree Courses.	100'00	50'00	-	-	-	-	20'00	15'00	-	-
(c) Estt. of Institute of Technology(Introduction of Textile Degree Courses)	500'00	450'00	-	-	-	-	50'00	50'00		
(d) Centrally Sponsored Scheme, R.E.C. Silchar.										
(State Share) 50%	400'00	50'00	50'00	50'00	-	-	70'00	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12
---	---	---	---	---	---	---	---	---	----	----	----

(e) Institutional Net											
Scheme	25'00	25'00	-	-	-	-	10'00	10'00	-	-	-
200. Other Expenditure.	5'00	-	1'00	1'00	-	-	1'00	-	-	-	-
Total	6650'00	4291'00	592'00	592'00	203'25	-	1004'00	594'00	-	-	-

CENTRAL SHARE OF THE CENTRALLY SPONSORED SCHEME.

1. P.G. Course in Watershed Management and Soil Mechanics 100% Central Assistance.	50'00	-	8'00	8'00	-	-	10'00	-	-	-	-
2. Introduction of New Post Graduate Courses in Engg. Colleges. 100% Central Assistance	100'00	-	-	-	-	-	-	-	-	-	-
3. Community Polytechnics. 100% Central Assistance.	100'00	-	15'00	15'00	-	-	20'00	-	-	-	-
4. Introduction of Post Diploma Courses in Computer Application at Assam Engg. Institute. Ghy. 100%	10'00	-	-	-	-	-	2'00	-	-	-	-

7-12-85

1	2	3	4	5	6	7	8	9	10	11	1
5. Computerisation in Poly technics and Engineering Colleges. 100% Central		40'00	40'00	-	-	-	10'00	10'00	-	-	
6. Institutional Net Work Scheme. 50% Central Share.		25'00	25'00	5'00	5'00	5'00	5'00	5'00			
7. Removal of obsolence and Modernisation of Workshop and Laboratories in Polys and Engg. Colleges. 100% Central Share.		300'00	300'00	80'00	80'00	80'00	50'00	50'00			
8. Master in Computer Application at Assam Engineering Colleges and Jorhat Engg. College.		20'00		2'00	2'00	-	5'00				
Total		645'00	365'00	110'00	110'00	85'00	106'00	65'00			
Grand total		7295'00	4656'00	702'00	702'00	353'25	1190'00	659'00			

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926

Draft Eight Plan  
V Statement regarding externally aided Projects

Rs. in lakhs.

SL. no.	Name & location of the project with project code and name of external funding agency.	Date of sanction date of commencement of work	Terminal date of disbursement of external aid: a) Original b) Revised	Estimated cost a) Original b) Revised (latest)	Pattern of funding a) State share b) Central sources (to be specified) Total	Cumulative expenditure upto VIIIth Plan: a) State's share b) Central Asstt. to be specified Total	Provision necessary during the VIIIth Plan a) State's share b) Central Asstt. c) Other sources (to be specified) Total
1	2	3	4	5	6	7	8

1.	Strengthening Technician Education with World Bank Assistance.	3/91 (Anticipated)	Immediately after closing of a financial year.	2680.00	a) State share=33% b) World Bank share = 67%	Nil	State share: 811.62 World Bank :1647.84 share Total = 2459.46
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VI Tribal Sub-Plan (TSP)

State: Assam

Financial outlays/physical Targets: Eighth Five year Plan Proposal for TSP 1990-91 & 1991-92.

(Outlay/Expenditure in Rs.lakhs.)

Sl. No.	Head/ Sub-Heads/ Programmes.	1989-90 (Actual)		1985-90 (Seventh Plan Actuals)				1990-91 (Anticipated)			1991-92		
		Total State Plan outlay	Flow to TSP	Total State Plan outlay	Flow to TSP	Physical Targets.	Achievements.	Total State Plan outlay	Budgetted flow to TSP	Physical Target	Proposed outlay	Flow to TSP	Physical Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14

1. Technical Education

452,29 .48  
 1970.66  
 2.16 60 96  
 (No. of Schop)  
 592.00 1.00  
 1084.00  
 44 (No. of Schop)  
 1.00  
 40 (No. of Schop.)

Eighth Plan		
Total State Plan outlay	Flow to TSP	Physical Target
15	16	17

6550.00 5.00  
 200 (No. of Schop.)

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VII Statement showing Employment (Schemes wise) in the seventh/eighth Plan with the corresponding figures of expenditure/outlay.

Sl. NO.	Head of Development Scheme	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase				Expenditure/outlay			
		in March 1985	in March 1990 (Estimated)	in March 1991 (Estimated)	in March 1992 (Estimated)	in March 1995 (Target)	1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-85 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

1. Technical Education  
 Plan= 374  
 NP= 1304  
 C.S. 33  
 P-796 - P-30 P-329  
 Amount provided in the P.W.D. budget

450.00  
 1550.00  
 130.00  
 145.00  
 150.00

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DRAFT EIGHT FIVE YEAR PLAN  
Art and Culture  
SPORTS AND YOUTH SERVICES

(General Areas)

2 21 2204 00

SPORTS AND YOUTH SERVICES

REVIEW OF SEVENTH FIVE YEAR PLAN 1985-90 & ACHIEVEMENT

SUMMARY :

The Seventh Five Year Plan was formulated keeping in view of the following:-

1. To foster sports as per National Sports Policy.
2. To provide infrastructure for development of sports and games in the state.
3. To provide sports facilities in the rural areas for development of sports.
4. To expand the training facilities to the youths.
5. To provide more sports facilities to the Educational Institute of the State

	Allocation Proposed	Allocation made	Name of major schemes	<u>PHYSICAL TARGET</u>	
				Target proposed	Target achieved
1985-86	124.00	62.00	1. Indoor Hall	6	Nil
			2. Sports College	1	Nil
			3. Rural Sports Centre	30	3
			4. Mini Stadium	25	25 in progress.
			5. Swimming Pool	2	1 B.P.Chaliha Swimming Pool completed
			6. Regional Centre of NIS	1	Nil



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1986-87	113.40	90	1) Indoor Hall	6	2 works started
			2) College of Phy. Edn.	1	Nil
			3) Swimming Pool	2	Nil
			4) Mini Stadium	25	15 in progress
			5) Regional college of NIS	1	Nil
			6) Development of play field	10	10 works started
			7) Open stadia	5	3 works in progress
1987-88	233.00	114.00	1) College of Phy. Education	1	Nil
			2) Development of Play field	19	5 works in pro- gress
			3) Indoor Hall	2	2 works in progress
			4) Regional Colle- ge of NIS	1	Only an amount of Rs. 15.00 lakhs made available for the project to NIS
			5) Swimming Pool	2	2 works in progress
			6) Astro turf	1	Nil
			7) Yoga Institute	1	Nil
			8) Sports Hostel	1	Nil
1988-89	226.00	134.00	1) College of Phy Edn.	1	Nil
			2) Sub-Divisional Sports Officer	18	12 post of the scheme imple- mented
			3) Indoor Hall	3	3 works under progress
			4) Swimming Pool	3	2 being com- pleted.

contd.3..

G-3

1988-89	226.00	134.00	5) Multipurpose Indoor Hall	3	Nil
			6) Development of play field	10	5 works under progress
			7) Neighbourhood community centre	2	2 works under progress
1989-90	244.00	134.00	1) College of Phy. Education	1	Nil
			2) Sub-Divisional Sports Officer	18	12 post of the scheme implemented
			3) Indoor Hall	3	3 works under progress
			4) Swimming Pool	3	2 being completed.
			5) Multipurpose Indoor Hall	1	Nil
			6) Development of Play field	10	5 works under progress
			7) Neighbourhood community centre	2	2 works under progress

Due to insufficient provision under Seventh Five Year Plan, most of the schemes could not be implemented and some of the projects had to be abandoned. Moreover, the State share of Centrally sponsored scheme could not be released to the tune of Rs. 52.00 lakhs.

contd. 4..

SCHEMES UNDERTAKEN DURING EIGHT FIVE YEAR PLAN 1990-95

1. STRENGTHENING & EXPANSION OF THE DIRECTORATE:

This scheme mainly envisages of the administrative machinery of the Directorate and District Offices for execution of all the scheme taken up by the Directorate. For smooth implementation of the scheme in a proper way, the administration machinery is to be expanded even to block level also. This scheme also includes participation of state <sup>School</sup>/teams in the different national level competitions, during Seventh Five Year Plan, the schemes was implemented successfully. Accordingly a fund of Rs. 110.00 lakhs have been proposed during Eight Five Year Plan 1990-95.

2. STATE SPORTS COUNCIL OF ASSAM:-

The State Sports Council of Assam is an advisory Body to help in development of sports & games in the state particularly in rural areas. The State Sports Council extended grants-in-aid to Sports Association for development of play ground, Stadia and used to supervise the works also. During Seventh Five Year Plan, the Council had played a vital role and accordingly an amount of Rs. 19.00 lakhs have been sought for, for the Eight Five Year Plan 1990-95

3. MOUNTAINEERING & ADVENTURISM:-

The Youth of the state have been encourages to undertake adventurous activities like scaling of mountain peaks, trekking, skking etc. through this schemes and during Seventh Five Year Plan period 275 youths is involved in this activities and training. During Seventh Plan 174 youths were trained for Basic course and 257 youths were trained for advance course. For smooth & better

performances of the scheme during Eight Five Year Plan and amount of Rs. 14.00 lakhs is proposed.

4. BHARAT SCOUTS AND GUIDES:

The Scouts & Guides is an International Organisation which undertakes training to Youth for their character building to enable them (youths) be a citizen of the country and to achieve the emotional integrity. A fund of Rs. 14.00 lakhs is proposed for Eight Five Year Plan 1990-95.

5. GRANTS TO UNIVERSITY:-

To enable the University sports Boards to hold the Inter College Sports Meets and to participate in the Inter University Sports Competition, Grants-in-aid have been given and a fund of Rs. 14.00 lakhs is proposed for the Eight Five Year Plan 1990-95.

6. NATIONAL SERVICE SCHEME:-

Through this scheme, the University Authorities are given responsibility of involving students in social activities and aware the problems of people. During Seventh Plan period 85000 students were enrolled and 75 camps were organised under the scheme. The expenditure of this centrally sponsored scheme has been met a ratio 7:5. Accordingly as state share of expenditure a sum of Rs. 44.00 lakhs is proposed during the Eight Five Year Plan 1990-95.

7. ASSAM FLYING CLUB:-

To provide training to NSS Air Wing cadets in Flying and to facilitate the youth to take up flying as a career, the Assam Flying Club has been established and grants-in-aid are given regularly. During Seventh Five Year Plan a good number of youths have registered their names for flying training. During Seventh Five Year Plan 30 youths were trained for Private Pilot Licence. A sum

Rs. 19.00 lakhs have been proposed during the Eighth Five Year Plan 1990-95.

8. DEVELOPMENT OF PLAY FIELD IN SCHOOLS:-

As the all round development of sports and games in the state based on development of play ground and stadia to the extent of the need of youths, more emphasis have been given on development of play ground and stadia particularly in the rural areas. Under the schemes, Association/Organisation/Institutions have been given financial aid for development of play ground and stadia. During the 7th Five Year Plan 150 school play fields have been developed. A sum of Rs. 80.00 lakhs have been proposed during Eight Five Year Plan 1990-95.

9. SCHOLARSHIPS:-

To give incentive to talented sportsmen and women scholarship have been awarded during Seventh Five Year Plan about 1500 students were awarded under the scheme. A sum of Rs. 18.00 lakhs have been proposed during Eight Five Year Plan 1990-95.

10) EXPANSION AND DEVELOPMENT OF RURAL SPORTS & CONSTRUCTION OF RURAL STADIA :-

For development of sports and games in rural areas and to spot the rural talent, much stress on development of rural sports have been given to achieve the target of development of sports and games in a proper way. Accordingly more facilities to the rural youths are to be provided by constructing rural stadia. During 7th Plan construction of 5 rural stadia were started. A sum of Rs. 35.00 lakhs have been proposed during Eight Five Year Plan 1990-95.

11. MAKING SPORTS COMPULSORY IN SCHOOLS:-

Towards the aim of making sports compulsory in schools, the schools are given playing equipments, in a phased manner and a sum of Rs. 50.00 lakhs have been proposed during Eighth Five Year Plan 1990-95.

12. ESTABLISHMENT OF A COLLEGE OF PHY. EDN. :-

The need of a college of Physical Education in the state has been felt since long back. Towards materialisation of the scheme a sum of Rs. 10.00 lakhs has been proposed during Eight Five Year Plan 1990-95.

13. PHYSICAL EDUCATION :-

The moto of the scheme is "fit men fit nation" under the scheme, the students are made physically fit by imparting training by the qualified teachers appointed under the scheme. The qualified youths are sent for higher training in physical education batch by batch and appointed as teacher after successful completion of the course. During 7th Plan 185 graduate youths were trained and absorbed as Physical Instructor<sup>in schools</sup>. A fund of Rs. 100.00 lakhs have been proposed during Eight Five Year Plan 1990-95.

14. BOARD OF SPORTS OF ASSAM:-

The responsibility of taking care of Nehru Stadium and Jorhat Stadium are given to the Board of Sports of Assam. Apart from this the Board takes care of Nehru Stadium Guest House, Guwahati. A sum of Rs. 15.00 lakhs have been proposed during Eight Five Year Plan 1990-95.

15. CONSTRUCTION OF INDOOR HALL IN RURAL AREAS:-

To provide more facilities to the rural youths the scheme of construction of Indoor Hall in rural areas have been taken up. During the Eight Five Year Plan period a target of constructing two Indoore Halls has been targetted. A fund of Rs. 65.00 lakhs have been proposed during Eighth Five Year Plan 1990-95.

16. EXPANSION OF YOGA EDUCATION:-

To enable the youths to keep the balance of mind and health, the expansion of Yoga Education in the state has been undertaken. A fund of Rs. 15.00 lakhs have been proposed during Eight Five Year Plan 1990-95.

17. YOUTH WELFARE PROGRAMME :-

Under this scheme financial adds have been extended to help the youths to involve themselves in organising sports activities, reading habits of youths by establishing clubs etc. in rural areas. A fund of Rs. 7.00 lakhs is proposed during Eight Five Year Plan 1990-95.

18. COACHING SCHEME OF SPORTS & GAMES:-

The talented boys and girls are given training for better performances in sports and games under the scheme. The fund of Rs. 70.00 lakhs have been proposed during Eighth Five Year Plan 1990-95.

19. CONSTRUCTION OF MINI STADIUM:-

For development of sports and games in rural areas, the scheme for construction of mini stadium in rural areas has been drawn up. This will provide more facilities to the talented rural youths. During 7th Five Year Plan 46 such Stadium in Community Development blocks have been started. A sum of Rs. 60.00 lakhs is proposed during Eight Five Year Plan 1990-95.

CONSTRUCTION OF SPORTS HOSTEL:-

To provide more facilities to the sportsmen and women in travelling place to place in connection with sports activities and to job seeking, the scheme of constructing the sports hostel, in few district head quarters of the state have been drawn up. A sum of Rs. 5.00 lakhs have been proposed during Eight Five Year Plan 1990-95.

21. REGIONAL CENTRE OF NIS :-

In the pattern of National Institute of Sports, Patiala, a centre is decided to be open in Assam with the help of NIS Patiala. During the Eight Five Year Plan and a sum of Rs. 5.00 lakhs have been proposed during Eight Five Year Plan 1990-95.

22. NATIONAL TALENT CONTEST AND TRAINING IN ABROAD:-

The need of sending best players of various disciplines of the State to foreign countries for higher training has been felt since long back. During Eight Five Year Plan period 6 players were sent for training under this scheme. Accordingly a fund of Rs. 12.00 lakhs have been proposed during Eight Five Year Plan 1990-95.

23. CONSTRUCTION OF SWIMMING POOL:-

Swimming is treated as one of the best sports discipline. Accordingly swimming needs to be given priority among the youngsters. To build a modern pool is a costly affairs but at the same time, its utility cannot be denied. Further Assam is a riverature state is such learning of swimming is needed a life saving devise. Our boys and girls have talent in the discipline. They needs to be nurished. During seventh Plan two swimming pools at Nagaon and Golaghat were started and the same will be completed during this year. In view of this a target of constructing two swimming pool



during Eight Five Year Plan is kept and a fund of Rs. 50.00 lakhs have been proposed during Eight Five Year Plan 1990-95.

24. CONSTRUCTION OF GYMNASIUM HALL:-

Gymnasium is also one of the important discipline which needs to be popularised. It needs an Indoor Hall with sufficient space to fix the equipments. To make gymnastic popular in Assam, more Gymnasium Hall is needed. For constructing of Gymnasium Hall during the Eight Five Year Plan a fund of Rs. 50.00 lakhs has been proposed.

25. MULTIPURPOSE INDOOR HALL:-

A fulfleged multipurpose Hall with all modern amenities has become idispensable. Due to lack of such modern Indoor Hall, we are always debarred from hosting International competitions in Indoor ~~xxx~~ Games. On the other hand unless our players see the action of internationally famous players, they cannot judge their merit. To have such occasion, a multipurpose Indoor Stadium is proposed to be constructed during the Eight Five Year Plan. A fund of Rs. 50.00 lakhs as state share has been proposed during Eight Five Year Plan 1990-95.

26. DEVELOPMENT OF SPORTS INFRASTRUCTURE:-

The basic cause of the development of sports in our state is sports infrastructure without infrastructure facilities no sports can be developed. During the Seventh Five Year Plan we have developed some play fields mostly in rural areas/schools. But regarding facilities of Indoor Hall, Gymnasium Hall, Swimming Pool. Department proposed to provide in each head quarter of the districts. Therefore during the Eighth Five Year Plan a fund of Rs. 50.00 lakhs is proposed.

PROMOTION OF SPORTS IN SPECIAL AREAS:-

During the Seventh Five Year Plan, the Sports Authority of India gave emphasis for development of Sports & games in special areas. Our state is geographically very peculiar and inhabited by people of various caste and creed and they were specialised in particular games. It is therefore proposed to develop these games and sports a fund of Rs. 14.00 lakhs is proposed during Eighth Five Year Plan.

28. PROMOTION OF INDEGENOUS GAMES:-

During the Seventh Five Year Plan the Sports gives emphasis to promote the indegenous games. The early part of the sports and games of the present are not popular but every state have their own indegenous games which are popular among the people. Now such games are generally decreasing. With a aim to revive such indegenous games we proposed a fund of Rs. 5.00 lakhs during Eighth Five Year Plan 1990-95.

29. PURCHASE OF SPORTS GOODS UNDER SCHEME "SUBSIDISED "RATE:-

Under the scheme the Sports Authority of India purchase of sports goods for distribution amongs Clubs/Association, with the 50% assistance of State Govt. During Seventh Five Year Plan the deptt. avail the facilities of the Sports Authority of India. During Eight Five Year Plan the Deptt. decided to avail of the scheme and a fund of Rs. 30.00 lakhs is proposed for the purpose.

30. BEIGHBOURHOOD COMMUNITY CENTRE:-

The Sports Authority of India had drawn up this scheme to provide sports facilities in rural areas, by constructing centres with the facilities like football ground, hockey ground, athletic track etc. The state liabilities is to maintain the centre

by providing recurring grants. At present such three centres are in the State and few more Centre will come up during Eighth Five Year Plan. Accordingly for maintenance of this centre a fund of Rs. 7.00 lakhs is proposed during Eight Five Year Plan 1990-95.

31. SPORTS PROJECTS DEVELOPMENT AREAS :-

This scheme is implemented by Sports Authority of India. At present Assam is having one centre at Golaghat and the preparation of another centre at Tezpur is also going on. For maintenance of these projects during Eighth Five Year Plan 1990-95 an amount of Rs. 10.00 lakhs has been proposed.

I OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expendi- ture	Approved Annual Plan outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6	7	8
1) 2 00 0000 00	XI Social Services.						
2 21 2204 00	Sports and Youth Services.						
	001 Direction & Administration	23.00	23.00	23.00	60.00	60.00	60.00
	101 Physical Education	9.00	9.00	9.00	50.00	50.00	50.00
	102 Youth Welfare for Students	3.75	3.75	3.75	20.00	20.00	20.00
	103 Y.W. Programme for non-Students	-	-	-	-	-	-
	104 Sports and Games	73.75	73.75	175.15	293.00	354.03	354.03
	800 Other Expenditure	24.50	24.50	24.50	62.00	62.00	62.00
		134.00	134.00	235.40	485.00	546.03	546.03

G/L

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II PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

SL.NO.	Item	Unit	1989-90		(1985-90)		Cumulative at the end of 1989-90 Achievement
			Target	Achievement	Total Seventh Plan Target	Achievement	
1	2	3	4	5	6	7	8
1.	Mini Stadium	in number					
2.	Development of Play Field	"	15	15	75	62	15
3.	Indoor Hall	"	5	5	50	10	10
4.	Scholarship	"	350	350	1750	1750	1750
5.	Swimming Pool	"	2	Nil	4	2	2

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III A DRAFT VIII TH PLAN 1990-95 PROGRESS FOR  
PROGRAMME/PROJECTS MAXIMISING BENEFITS FROM THE EXISTING CAPACITY

ANNEXURE III A

AS ON 31-3-90

NAME OF STATE: ASSAM

(Outlay/Expenditure in Es. lakh and Phy.  
Target/Benefits in relevant units of  
measurement)

Particular	Code No. Major head/ Minor head	Nature & location of the scheme	Commencement year	Estimated Cost	Existing Target		Eight Plan 1990-95	Annual Plan 90-92	Annual Plan 91-92	Anticipation eight 90-91 plan	Benefits 91-92	Remarks					
					Capa- city- in units	Uti- lisa- tion							Capa- city in unit	Uti- li- se- sti- on			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

2 00 0900 00  
XI Social Services

2 21 2204 00 Sports  
and Youth Services

NOT APPLICABLE

Scheme aimed at maxi-  
mising benefits from  
the existing capacity  
as on 31-3-90.

6/17

DRAFT VII TH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTSNAME OF STATE: ASSAM(Outlay/Expenditure in Rs. lakhs and  
Physical Targets/Benefits in rele-  
vant Units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the schemes	Comment year	Estimated Cost		Carried over upto end of 7th Plan	Utili- sation upto end of 7th Plan	Eight Plan (1990-95) Proposed outlay	Annual Plan (1990-91)		Annual Plan 1991-92		Anticipated Benefits		Remark Special
				Original	Revised				Appd. outlay	Anti exp. outlay	Propo. outlay	8th Plan	90-91	91-92	

U  
1  
3.1. Comple-  
schemes as on  
1-3-1990  
Spill over  
liability)

NIL

3.2. Critical  
ongoing 2  
schemes as on  
1-4-1990

2 OC 0000 00  
XI Social  
Services

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
21 2204 00 Sports and Health Servi-																	
1) Strenthe- ning and expansions of the Direc- torate.	1977		Continuous Scheme						110.00	24.00	24.00	35.00					
2) State Sports Council of Assam	1977								19.00	3.25	3.25	4.50					
3) Mountai- neering & Adventurism	1977								14.00	2.00	2.00	3.00					
4) Bharat Scouts and Guides	1977								14.00	2.00	2.00	3.00					
5) Grants to University	1977								14.00	1.50	1.50	2.50					
6) National Service Scheme	1977								44.00	4.00	4.00	8.00		20,000/-			
7) Assam Flying Club	1977								19.00	5.00	5.00	6.00					

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Contd...3..



2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8)	Development	1985						80.00	12.00	12.00	16.00		10			
	of Play field															
	in Schools															
9)	Scholarship	1983						18.00	4.00	4.00	6.00		500			
10)	Expansion &	1985						35.00	5.00	5.00	8.00		3			
	Dev. of Rural															
	Sports and															
	construction															
	of Rural															
	Stadia															
11)	Making Sports	1987						50.00	7.00	7.00	10.00					
	Compulsory in															
	Schools															
12)	Estt. of a		Scheme could not be implemented due to					10.00			5.00		1			
	college of Phy-		less provision.													
	sical Educa-															
	tion															
13)	Physical Edu-	1977	continuous scheme					100.00	12.00	12.00	20.00		50			
	cation															
14)	Board of	1977						15.00	4.00	4.00	5.00					
	Sports of															
	Assam.															

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
15)	Construction of Indoor Hall <sup>n</sup> in Rural Areas	1985						65.00	5.00	5.00	10.00		2			
16)	Expansion of Yoga Education.	1985						15.00	5.00	5.00	6.00					
17)	Youth Welfare Programme	1987						7.00	1.00	1.00	3.00					
18)	Coaching scheme of Sports and Games	1985						70.00	12.75	12.75	16.00		350			
19)	Construction of M Mini; Stadium	1983						60.00	15.00	15.00	25.00		25			
20)	Construction of Sports Hostel		Scheme yet to be takenup					5.00	1.00	1.00	2.00		1			
21)	Regional Centre of N. I. S.		Scheme yet to be takenup					5.00	5.00	5.00						
22)	National Talent contest and Training in Abroad	1986	continuous Scheme					12.00	2.00	2.00	3.00		250			

Contd...5-...

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2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
23)	Construction 1985		Continuous Scheme					60.00	8.50	8.50	15.00		2			
	of Swimming Pool															
24)	Construction 1985							50.00			15.00		1			
	of Gymnasium Hall															
25)	Multipurpose Indoor Hall		Scheme could not be taken up during 7th plan due to shortage of provision					50.00	1.00	1.00	5.00		1			
26)	Dev. of Sports Infrastructure	1983	Continuous Scheme					60.00			10.00		10			
27)	Promotion of Sports in Special areas	1988						14.00			5.00					
28)	Promotion of Indigenous Games	1987						5.00			3.00					
29)	Purchase of Sports Goods Under Scheme "subsidised" Rate	1987						30.00			10.00					
30)	Neighbourhood Community Centre	1987						7.00			2.00		2			
31)	Sports Project Dev. Areas	1989						10.00			2.00		2			
B.3.	Sanctioned Schemes committed in 1990-91							NIL			NIL					
								1067.00	142.00	142.00	264.00					

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III C DRAFT EIGHT PLAN (1990-95) PROPOSALS FOR PROJECTS/  
PROGRAMMES NEW SCHEMES

NAME OF STATE: ASSAM

(Outlay Expenditure in Rs.lakhs  
and Physical Targets/Benefits  
in relevant units of measure-  
ment

Arti- clars	Code No.	Nature and loca- tion of the schemes	Comm- ent year	Estimated cost	Eight Plan (1990-95) proposed outlay	Annual		Anticipated		Beyond 8th Plan	Specially enviorn- mental measure		
						Plan 1990-91	Plan 1991-92	Eight 90-91	Plan 91-92				
	2	3	4	5	6	7	8	9	10	11	12	13	14

S  
Scheme

2 00 0000 00  
XI Social  
Services

NIL

2 21 2204 00  
Sports and  
Youth Services

G-21

SUMMARY STATEMENTDRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMME/PROJECTS

NAME OF THE STATE: ASSAM

Particulars	Code No. Major head/ Minor head	i-	Esti- mated cost	Com- pla- tive exp. into end of 7th Plan	Eight Plan (1990-95) Proposed outlay	Annual Plan		Annual Plan 1991-92 Proposed outlay	Remarks
						1990-91 Approved outlay	Anti- Expd.		
1	2		3	4	5	6	7	8	9
1. Schemes aimed at maximising benefits from the existing capacity.									
2. Completed scheme as on 31.3.90 (Spill one liabilities)			NIL						
3. Critical ongoing scheme									
2 00 0000 00 XI Social Services									
2 21 2204 00 Sports & Youth Services									
001-Direction & Administration									
1. Strengthening of this Dte.					110.00	24.00	24.00	35.00	

contd.  
2..

1	2	3	4	5	6	7	8	9
	2. Yoga Education			15.00	1.00	1.00	6.00	
	3. Scholarship			18.00	4.00	4.00	6.00	
	4. Coaching Schemes			70.00	12.75	12.75	16.00	
	<u>101 Physical Education</u>							
	5. College of Physical Education			10.00			5.00	
	6. Expansion of Physical Education			100.00	12.00	12.00	20.00	
	<u>102 Youth Welfare Programme</u>							
	7. National Service Scheme (State share)			44.00	4.00	4.00	8.00	
	<u>104--Sports &amp; Youth Services</u>							
	8. Mini Stadium			60.00	15.00	15.00	25.00	
	9. Construction of Indoor Hall			65.00	5.00	5.00	10.00	
	10. Construction of Swimming Pool			60.00	8.50	8.50	15.00	
	11. Construction of Gymnasium Hall			50.00			15.00	
	12. Development of Play field in Schools			80.00	16.00	16.00	16.00	
	13. Dev. of Rural Sports & Construction of Stadia			35.00	5.00	5.00	8.00	
	14. Youth Welfare Programme			7.00	1.00	1.00	4.00	
	15. Sports Hostel			5.00	1.00	1.00	1.00	
	16. Regional Centre of NIS			5.00	5.00	5.00		
	17. N.S.T.C.			12.00	2.00	2.00	3.00	
	18. Sports Infrastructure (State Share)			60.00			10.00	
	19. Sports In Special Areas			14.00			5.00	
	20. Indegenous Games			5.00			3.00	

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	2	3	4	5	6	7	8	9
21. Purchase of Sports Goods				30.00			10.00	
22. Neighbourhood Community Centre				7.00			2.00	
23. Sports Programme Dev. Areas				10.00			2.00	
24. Multipurpose Indoor Hall				50.00	1.00	1.00	5.00	
25. Making Sports Compulsory in Schools				50.00	7.00	7.00	10.00	
<u>800-Other Expenditure</u>								
26. State Sports Council of Assam				19.00	3.25	3.25	4.50	
27. Mountaineering & Adventurism				14.00	2.00	2.00	3.00	
28. Bharat Scouts & Guides				14.00	2.00	2.00	3.00	
29. Grants to Universities				14.00	1.50	1.50	2.50	
30. Assam Flying Club				19.00	5.00	5.00	6.00	
31. Board of Sports of Assam				15.00	4.00	4.00	5.00	
4. Schemes sanctioned committed in 1990-91		-Nil	nil		nil	nil	nil	
				1067.00	142.00	142.00	264.00	

4. Central Share of Centrally Sponsoring Scheme Ratio

1. National Service Scheme	7:5	62.00	4.00	4.00	8.00
2. Sports Infrastructure	50:50	60.00	6.00	6.00	10.00
		122.00	10.00	10.00	18.00

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## IV DRAFT EIGHT PLAN (1990-95) AND ANNUAL PLANS

## 1990-91 AND 1991-92 OUTLAYS BY HEADS OF DEVELOPMENT STATES/ UNION

## TERRITORIES

Rs. in lakhs

S. No.	Major Head/ Minor head of Development	Eight Plan		Annual Plan 1990-91		Annual Plan 91-92		Allocation for Dist. Plan				
		Pro- posed out- lay	of which capi- tal con- tent	Appro- ved out- lay	Budge- ted out- lay	of Propo- sed out- lay	of which capi- tal con- tent	Eight Plan	1990-91	91-92		
	2	3	4	5	6	7	8	9	10	11	12	
	00 000 00											
	Social Ser- vices											
	11 2204 00											
	Sports and Youth Ser- vices	001	Direction & Administra- tion	213.00	-	41.75	41.75	-	63.00	-	-	-
		101	Phy. Edn.	110.00	-	12.00	12.00	-	25.00	-	-	-
		102	Youth Welfare Programme for students	44.00	-	4.00	4.00	-	8.00	-	-	-
		103	Youth Welfare programme for non-students	Nil								
		104	Sports & Youth Services	605.00	500.00	66.50	66.50	41.00	144.00	100.00	295.00	51.00
		900	Other expen- diture	95.00	-	17.75	17.75	-	24.00	-	-	-
				1067.00	500.00	142.00	142.00	41.00	264.00	100.00	295.00	51.00
				122.00	60.00	10.00	10.00	5.00	18.00	9.00	-	-

50-25



VII STATEMENT SHOWING EMPLOYMENT (SCHEME-WISE) IN THE  
SEVENTH/EIGHT PLAN WITH THE CORRESPONDING FIGURE OF EXPENDITURE/OUTLAY

Rs. in lakhs

Head of Development Scheme	Continuing (Regular) Employment					Employment (in persendays) in the construction Phase				Expenditure/Outlay				
	In March 1990		In March 1991		In March 1992		1985-90	90-91	91-92	92-95	1985-90	90-95	90-91	90-95
	(Estimated)		(Estimated)		(Estimated)		(Estimated)	(Estimated)	(Estimated)	(Estimated)	Total	Total	Total	Total
	3	4	5	6	7	8	9	10	11	12	13	14	15	
1. Strengthening of the Directorate	NIL	19	25	35	70	NIL	NIL	NIL	NIL	75.00	153.72	18.00	22.10	
2. Strengthening of subordinate Estt.		23	28	52	127	NIL	NIL	NIL	NIL	60.00	122.85	12.00	17.66	
3. Physical Education		122	172	222	372	NIL	NIL	NIL	NIL	50.00	108.00	12.00	15.60	
4. Construction of Swimming Pool and Gymnasium Hall						350	75	75	375	75.00	135.60	15.00	19.50	

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DRAFT EIGHT PLAN  
V STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

( Es. in Lakh )

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Date of sanction date of commencement of work	Terminal date of disbursement of external aid a) Original b) Revised	Estimated cost a) Original b) Revised (Latest)	Pattern of funding a) State's share b) Other sources (to be specified)	Cumulative expenditure upto VII <sup>th</sup> Plan a) State's share b) Central share c) Other sources (to be specified)	Provision necessary during the VIII <sup>th</sup> Plan a) State's share b) Central share c) Other sources (to be specified)
1	2	3	4	5	6	7	8
					Total	Total	Total

NOT APPLICABLE

6227

VI TRIBAL SUB-PLAN (TSP)  
FINANCIAL OUTLAYS/PHYSICAL TARGETS:EIGHT FIVE YEAR PLAN-PROPOSALS  
FOR TSP- 1990-91 & 1991-92

Outlay/Expenditure in Rs. lakhs

SL. NO.	Heads/Sub-Heads/Programmes	1989-90 (Actuals)		1985-90 (Seventh Plan) (actuals)			1990-91 (Anticipated)										
		Total	State Flow	Total	State Flow	Phy. Achieve-	Total	State	Budge-	Phy. Pro.	Flow	Phy. Plan	Total	State	Flow	Phy.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
		Plan outlay	to TSP	Plan outlay	to TSP	to tar- ments got	Plan out- lay	Plan out- lay	tted flow to TSP	Tar- gets	out- lay	to TSP	tar- gets	Plan lay	Plan lay	to TSP	tar- get

2 00 0000 00  
 XI Social services

NOT APPLICABLE

2 21 2204 00  
 Sports and  
 Youth Services

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VI A SCHEDULE CASTE SUB PLAN(SCCP)  
FINANCIAL OUTLAYS/PHYSICAL TARGETS:EIGHT FIVE YEAR PLAN  
PROPOSALS FOR SCPP 1990-91 & 1991-92

STATE

I. Heads/Sub-Heads 1989-90 (Actuals)	1985-90 (Seventh Plan)						Outlay/Expenditure in Rs. lakhs									
	1989-90 (Actuals)			1985-90 (Actuals)			1990-91 (Anticipated)			1991-92 (Anticipated)						
o. Programmes	Total State Plan outlay to SCCP	Flow Total State Plan outlay	Total State Plan outlay	Flow Phy. to SCCP	Achieve-ments get	Total State plan outlay	bug-Physical flow get to sccp	Pro. outlay	Flow Physical get	Total State Plan outlay	Flow Physical get	Total State Plan outlay	Flow Physical get			
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

2 00 0000 00  
 XI Social Services

NOT APPLICABLE

2 21 2204 00  
 Sports and  
 Youth Services



## DRAFT EIGHTH FIVE YEAR PLAN, 1990-95

### CULTURAL AFFAIRS

#### INTRODUCTION

Protection, preservation and promotion of cultural heritage of Assam would be principal thrust in the Eighth Five Year Plan. Assam has vast varieties of cultural heritage and different ethnic groups have different district cultural and heritage of their own. The store house of these cultural heritage are located in the villages of Assam. Due to various influences and constrain these store house are started dying out. To keep this store house of cultural heritage, it has been proposed to spread our activities to the villages so that this decaying tendency of store house can be stopped and revitalised them by injecting new enthusiasm among the population, while doing so a cadre of artists would be building up in the State by giving extensive training. So that they can absorb themselves in self-generating employment programme by making themselves as resource persons.

#### BRIEF REVIEW OF SEVENTH FIVE YEAR PLAN (1985-90)

During the Seventh Five Year Plan period (1985-90) a sum of Rs. 312.00 lakhs was fixed for the art and culture under General Areas and a sum of Rs. 20.00 lakhs was allotted under Hill Areas, but it was subsequently raised to Rs. 1068.00 lakhs under General Areas and Rs. 52.00 lakhs under Hill Areas for implementation of different schemes under this Directorate.

The allocation and the actual expenditure under 7th Five Year Plan (1985-90) both General and Hill areas are given below for implementing of different schemes.

Year	General Plan allocation	Actual Expn. (Gen. Areas)	Hill Plan allocation	Additive allocation	Actual Expn. (hill areas)	Additive actual expn.
1985-86	76.00	60.34	7.00	9.00	7.00	9.00
1986-87	195.00	139.00	11.00	-	11.00	-
1987-88	222.00	209.49	11.00	-	11.00	-
1988-89	262.50	262.50	11.50	-	7.00	-
(Revised) 1989-90 Allocation)	312.50	195.91	11.50	-	11.50	-
Grand Total	1068.00	908.24	52.00	9.00	47.50	9.00

**EIGHTH FIVE YEAR PLAN**

During the Eighth Five Year Plan period (1990-95) a sum of Rs. 1681.00 lakhs is proposed for implementation of the following schemes for development of Art and Culture :

1. **Strengthening of Directorate** : The works of the Cultural Affairs is increasing due to taking up of various schemes for development of art and culture of the State. The existing staff is not adequate to cope with the increase works for which it is necessary to strengthen the Directorate by entertaining additional staff. The proposed amount includes publication of various books of cultural importance by this Directorate. A sum of Rs. 50.00 lakhs was incurred during the Seventh Five Year Plan period. Total amount proposed is Rs. 50.00 lakhs only.
2. **Strengthening of Rabindra Bhawan** : The drama unit will be strengthened for better drama performance. The Drama Festival, Drama workshop, Seminar will be held regularly to popularise the theatre movement in Assam. The Guest House attached to Rabindra Bhawan and the auditorium, stage will be renovated. A sum of Rs.70.00 lakhs was incurred during the 7th Five Year Plan period. Total amount proposed is Rs. 110.00 lakhs only.
3. **Strengthening of Art Gallery** : The State Art Gallery will be developed. The benefiseries will be state as a whole. A building will be constructed for its own. A sum of Rs. 12.00 lakhs was incurred during the 7th Five Year Plan period. Total amount proposed is Rs. 50.00 lakhs only.
4. **Strengthening of Tai Museum and Archieve** : The Tai Museum, Sibsagar will be modernised and a central cultural museum will be established at Guwahati with its own building. A sum of Rs.15.00 lakhs was incurred during the 7th Five Year Plan period. Total amount proposed is Rs. 60.00 lakhs only.
5. **State College of Music** : The State College of Music will be developed. So that it can under the need of the whole of the North Eastern Region and there will be building for College and Hostel. A sum of Rs.30.00 lakhs was incurred during the 7th Five Year Plan period. Total amount proposed is Rs. 100.00 lakhs only.
6. **Govt. College of Art and Crafts** : The Govt. College of Art and Crafts will be developed so that it can imparting for arts to the pupils of whole of the N.E.Region. The college will have its own building with hostel facilities. A sum of Rs. 30.00 lakhs was incurred during the 7th Five Year Plan period. Total amount proposed is Rs. 70.00 lakhs only.

7. **Grants-in-aid to non-govt. cultural organizations** : The non-govt. voluntary cultural organisation will be subsidies substantially for development of art and culture of the State through the agencies. A sum of Rs.110.00lakhs was incurred during the 7th Five Year Plan period. Total amount proposed is Rs. 50.00 lakhs only.
8. **Strengthening of Jyoti Bharati** : The Jyoti Bharati shall be renovated More staff will enter for imparting of scheme undertaken for development and research of the work of Jyoti Prasad Agarwalla, Bishnu Prasad Rabha, Phani Sarma etc. A sum of Rs.10.00 lakhs was incurred during the 7th five year plan period. Total amount proposed is Rs. 70.00 lakhs only.
9. **Award of Scholarship** : Award of scholarship will be awarded to the people for study for fine arts, music, drama film technology outside the State. A sum of Rs.6.00 lakhs was incurred during the 7th five year plan period. Total amount proposed is Rs. 10.00 lakhs.
10. **Strengthening of Cultural Centre** : More cultural centres will be establish for imparting training in traditional and folk dance and music cope with the different ethnic groups of the State for its development. The centre will have their own building. A sum of Rs.10.00 lakhs was incurred during the 7th Five Year Plan period. Total amount proposed is Rs. 100.00 lakhs only.
11. **Promotion and preservation of rare form of traditional and performing art** : The scheme has been taken up to deserve and promote of the ratre forms of traditional and folk dance and music. The art form which are at the verge of extinction for this purpose. Total amount proposed is Rs. 20.00 lakhs only.
12. **Award of Fellowship** : The scheme has taken up to award fellowship to encourage people to take up research work in the field of art and culture A sum of Rs.4.00 lakhs only was incurred during the 7th Five Year plan period. Total amount proposed is Rs. 20.00 lakhs only.
13. **Award Giving Festival** : The scheme has been drown up to organise the award giving festival in which awards will be named after eminent personalities like Sri Sri Sankaradeva, Sri Sri Madhabdeva Kalaguru Bishnu Prasad Rava, Jyoti Prasad Agarwalla etc. to spread their activities through outside the country. Total amount proposed is Rs. 90.00 lakhs only.
14. **Dance and Music REpertoire** : The scheme has beentaken up to organise repertoire of dance and music for giving intensive training in a scientific manner. Total amount proposed is Rs. 15.00 lakhs only.



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15. **Documentation of different form of Art and Culture** : The documentation of different form of folk and traditional art of the State is necessary for the preservation as some of the form are the verge of extinction. The benefisery will be state as a whole. Total amount proposed is Rs. 30.00 lakhs only.

16. **Strengthening of Sattriya Training Centre** : The existing training centre of Sattriya Dance at Guwahati will be developed and the building will be renovated. Total amount proposed is Rs. 20.00 lakhs only.

17. **Sankaradeva Cultural Complex** : Sankaradeva Cultural Complex as Sri Sri Sankaradeva Kalakshetra will be establish at Guwahati for which necessary land has been allotted. The complex have a theatre hall, research wing, museums, a library, a training centre etc. alongwith a mini typical Assamese Village. Total amount proposed is Rs. 150.00 lakhs only.

18. **Strengthening of Puppetry Wing** : The Puppetry Wing of Assam is now dying forms. It needs it revival and propogation for which the puppetry wing of the Directorate will be strengthen. A few more puppetry will be establish in different State. Total amount proposed is Rs. 15.00 lakhs only.

19. **Aid to Individual Artistes** : The scheme provides for giving financial assistance to the artist who is ailing and who is in financial hardship. This is proposed to give impateous to the arts to work more for development of art and culture. Total amount proposed is Rs. 30.00 lakhs only.

20. **Development of Cultural Activities- Fairs, Functions etc.** : Fairs, Function, Festivals are hold regularly for its development and its also to give impateous to the rural artist of different field of arts and culture of the State. A sum of Rs.157.24 lakhs was incurred during the 7th Five Year Plan period. Total amount proposed is Rs. 200.00 lakhs only.

21. **Inter State Cultural Exchange** : Under the scheme cultural troupes are sent to outside the State and have come from outside the State. These facilities national integration. A sum of Rs.3.00 lakhs was incurred during the 7th Five Year Plan period. Total amount proposed is Rs.20.00 lakhs only.

22. **Development of Jyoti Chitraban** : The scheme provide grants-in-aid to Jyoti Chitraban Film Studio for its development and making itself a full flaged modern studio by procuring modern machinery studio. Total amount proposed is Rs. 100.00 lakhs only.

### 14-8

**23. Production of Films** : It is proposed to produce documentary film of different cultural aspects of different ethnic groups for its preservation. A sum of Rs.102.00 lakhs was incurred during the 7th Five Year Plan period. Total amount proposed is Rs. 100.00 lakhs only.

**24. Aid to Film Producers** : The production of documentary film will be subsidise to encourage for production of documentary film on are art and culture of the State. Total amount proposed is Rs. 100.00 lakhs only.

**25. Loan to Assam State Film Finance & Development Corporation.** Total amount proposed is Rs. 15.00 lakhs only.

**26. Establishment of Cultural Research Centre.** Total amount proposed is Rs.28.00 lakhs only.

### NEW SCHEME

1. Keeping the above mentioned objects, it has been proposed to setup academic for the protection,preservation and development of cultural heritage of tribal population of the State which include Bodo, Rabha, Mishing, Tiwa, Sonowal kachari and Tai-Turung etc. Proposed amount is Rs. 10.00 lakhs for 8th Five Year Plan.

2. The Great Vaishnava Saint of Assam has introduce a classical musical schools in 16th Century and to undertake research works in these school of music, it has been proposed to setup a researach centre of Bargeet and Gattriya Dances. The proposed amount is Rs. 5.00 lakhs for the 8th Five Year Plan.

3. It has been proposed to introduce this schemes of education through culture in the primary level educate the student rights from the primary level about their cultural heritage. The proposed amount is Rs. 5.00 lakhs for the 8th Five year plan.

4. **Tai Research and Cultural Centre** : It is propose to establish for protection, preservation and promotion for the cultural heritage of Tai people of Assam. It will have providing facilities to do the research work in the field of Tai art and culture and the centre will have own building. The proposed amount is Rs. 5.00 lakhs for the 8th Five year plan period.

5. **Compilation of Dictionary of Tribal Dialogues of Assam.** The proposed amount is Rs. 5.00 lakhs for the 8th Five year plan.

7. **Open Air Theatre** : It is proposed to construct an open air thestre for providing facilities for staging open air theatre. Total amount proposed is Rs. 10.00 lakh only.

1. **Tai-Turung** : It has been proposed to setup academic for the protection, preservation and development of cultural heritage of tribal population of the State for Tai Turung community. The proposed amount is Rs. 5.00lakhs only for the 8th Five Year Plan.

2. **Musical training workshop** : The proposed amount is Rs. 5.00 lakhs only for the 8th Five Year plan period.

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. In Lakhs)

Major head/Minor head of Development	1989-90			Total Seventh plan		
	Approved outlay	Budgetted Outlay	Expenditure	Approved outlay	Budgatted Outlay	Expenditure
2	3	4	5	6	7	8
00 XI. Social Services						
00 Art & Culture						
001-Direction & Administration.	37.88	37.88	40.67	75.00	255.76	244.00
101-Fine Art education	132.62	132.62	70.24	127.00	401.27	334.24
102-Promotion of Art & Culture	142.00	142.00	76.00	110.00	411.00	325.00
<b>TOTAL =</b>	<b>312.50</b>	<b>312.50</b>	<b>186.91</b>	<b>312.00</b>	<b>1068.00</b>	<b>908.24</b>

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II PHYSICAL TARGET AND ACHIVEMENT DURING THE SEVENTH PLAN

S. NO.	Item	Unit	1989-90		Total Seventh Plan 1985-90		Cumulative at the end 1989-90
			Target	Achivement	Target	Achivement	Achivement
1	2	3	4	5	6	7	8
1.	Open Air Theatre	NO.	-	-	1	-	-
2.	Construction of " Building of Cultural Museum, Tai Museum		1	1	1	1	1
3.	Construction of Building of Govt College of Art and Crafts	NO.	-	-	1	-	1
4.	Fellowships	NO.	4	4	20	4	-
5.	Award giving festival	NO.	1	1	5	3	-
6.	Dance of Music Repertorie	NO.	1		1	1	-
7.	Aid to individual Artists	NO.	10	10	50	50	-
8.	Grants-in-aid to " Non Govt. Cultural organisations		50	50	350	300	-
9.	Production of Films	NO.	4	4	20	8	-
10.	Production of long " playing records		2	2	5	2	-
11.	Production of Cass- " ettes.		2	2	15	5	-
12.	Award of Scholarship"		10	10	150	150	-
13.	Documentation	"	2	2	5	2	-

~~PROPOSALS~~ PROJECTS FOR  
 PROGRAMME/ PROJECTS MAXIMISING BENEFITS FROM THE EXISTING  
 CAPACITY (AS ON 31.3.91)

NAME OF STATE :- ASSAM

OUTLAY/ EXPENDITURE IN Rs. LAKH AND PHYSICAL  
 TARGETS / BENEFITS IN RELEVANT UNITS OF  
 MEASUREMENT

Parti- cular	Code No Major/ Minor Head	Nature & Location of the Scheme	Commence- ment Year	Estima- ted Cost	Exsting	Targeted	EightPl. Annual PL.			
							1990-95	1990-91		
1	2	3	4	5	6	7	8	9	10	11
					Capacity in Unit	Utilisation	Capacity in Unit	Utili- sation	1990-95 Proposed Outlay	Approved Propo- sed Out- Lay

Schemes aimed at Maximising

Not applicable

Anticipated Benefits				Remarks Specially
Anticipated PL. <sup>P</sup>	Eight PL.*	1990-91	1991-92	Beyond VIII PL.
Annual PL. 1991-92				
Proposed Outlay				
12	**13	14	15	16
				17
				18

*N/A*

DRAFT VIII TH PLAN (1990-95) PROPOSAL FOR PROGRAMMES, PROJECTS

Annexure-III 'B'

Name of State :- ASSAM

Outlay Expenditure in Rs. Lakh and physical target/benefits in relevant units of measurement

Particulars	Code No.	Nature	Commencement year	Estimated Cost		Cumulative up to the end of seventh pl.		
				Original	Revised	Expenditure up to end of 7th five year plan	Capacity	Utilisation
1	2	3	4	5	6	7	8	9

**31 Completed** : 2 00 0000 100  
 Schemes as on  
**31.3.90** (Spill-  
 over State  
 liability)  
**12 Critical**  
 in going  
 101- Fine Art  
 Education

H  
II

Rabindra ghawan Guest house renovation of Auditorium	"	Guwa- hati	1972	20.00	70.00	70.00	500 Nos Drama	500 Nos Drama
State College of Art & Crafts and Construction Building	"	Guwa- hati	1972	30.00	30.00	30.00	1000 Nos Students	1000 Nos stud- ent.
Tai Museum & restoration of Building	"	Sibs- sagar	1978	15.00	15.00	15.00	1000 No Collection of articles	700 Nos arti- -st artele
Strengthening of Jyoti Bherati restoration of Building	"	Tezp- pur	1977	10.00	10.00	10.00	600 Nos Trainees	400 Nos Train ees



1	2	3	4	5	6	7	8	9
5. Art Gallery & Construction of Building	Guwahati	1975	10.00	10.00	10.00	300 Nos exhibition.	300 Exhibition	
6. State College of Music & construction of Building	Guwahati	1978	30.00	30.00	30.00	1000 Nos Students	1000 Nos Students	
7. Sankar Dev Kala Khetra	Guwahati	1988	35.00	35.00	35.00	100 Nos Trainees	100 Nos Trainees.	
8. Strengthening of Cultural Centre & Construction of Building	Training Centre	1975	10.00	10.00	10.00	2500 No Cultural Show	2000 Nos Cultural Show	
9. Strengthening of Setriye Training Centre	Guwahati	1985	5.00	5.00	5.00	500 Nos Trainees	100 Nos trainees.	
10. Development of (Jyoti Chitraban Film Studio)	Guwahati	1972	40.00	70.00	170.00	200 Film	100 Films.	112
Assam State Film Finance	Guwahati	1975	5.00	5.00	5.00	100 Nos. Loanes	50 Nos Loanes.	
B.2. Critical on going			210.00	290.00	290.00	7800	6250	

Eighth plan 1990-95	Annual plan 1990-91		Annual plan 1991-92	Anticipated benefite 1990-91		1991-92	Beyond Eighth plan	Remarks Specifi- cally enviro- nmental Measures/Costs
	Approved outlay	anticipated expenditure	Proposed Outlay	Eighth Plan				
10	11	12	13	14	15	16	17	18
110.00	21.00	21.00	16.00	100	10	10	100	
70.00	17.00	17.00	12.00	1000	100	200	2000	
60.00	16.00	16.00	11.00	100	20	20	100	
70.00	19.00	19.00	14.00	100	20	20	100	
50.00	9.50	9.50	10.00	120	20	20	120	
100.00	23.00	23.00	23.00	1250	250	250	250	
150.00	30.00	30.00	30.00	250	50	50	250	
100.00	19.00	19.00	20.00	250	50	50	250	
20.00	11.70	11.70	2.00	100	50	20	250	
100.00	13.00	13.00	15.00	100	10	20	100	
15.00	5.00	5.00	5.00	50	5	5	50	
853.00	184.20	184.20	158.00	3375	555	665	3570	

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1	2	3	4	5	6	7	8	9
---	---	---	---	---	---	---	---	---

Sanctioned/schemes committed in 1990-91 102-Promotion of art and Culture.

1. Grants-in-aid to Non-Govt. Cultural Organizations.	"	Grants-in-aid	1972	10.00	120.00	110.00	500	500
2. Award of scholarship	"	Scholarship	1972	4.00	8.00	6.00	80	80
3. Promotion and preservation of rare form of Art.	"	Documentation	1985	1.00	12.00	10.00	25	5
4. Award giving festival	"	Award	1985	5.00	5.00	5.00	10	5
5. Dance and Music repertoire.	"	Training	1985	3.00	6.00	3.00	10	5
6. Award of fellowships.	"	Fellowship	1985	2.00	8.00	4.00	80	15
7. Documentation of different form of art and culture	"	Documentation.	1985	1.00	45.00	20.00	10	3
8. Establishment of cultural Research Centre.	"	Research Centre	1985	1.00	10.00	5.00	10	5
9. Development of cultural activities (fairs, functions, festivals)	"	Fairs, Festivals.	1976	30.00	171.00	57.24	1000	700
10. Strengthening of Puppetry Wing.	"	Puppetry	1985	5.00	35.00	20.00	50	20
11. Aid to Individual Artistes.	"	Aid.	1985	3.00	16.00	3.00	250	250
12. Inter State Cultural Exchange Programmes.	"	Cultural Exchange.	1985	5.00	16.00	3.00	10	2

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	2	3	4	5	6	7	8	9
to film Producer Assamesefilm	"	Grants	1972	5.77	130.77	120.00	10	5
Production of Film different Cultural Aspects	"	Production of film	1972	3.77	120.77	102.00	10	5
Strengthening of JJI-Direction Cultural Affairs & administ- ration		Direction	1972	24.00	76.77	50.77	100	50
B.3. Sanctioned schemes Committed on 1990-91				102.77	778.77	618.24	2175	1650
total : B2 critical ongoing *				312.77	1068.77	908.24	9975	7977
<del>B3 Sanctioned Schemes Committed in 1990-91</del>								

10	11	12	13	14	15	16	17	18
50.00	10.00	10.00	15.00	500	100	100	500	
10.00	0.75	0.75	1.00	70	14	14	70	
20.00	1.00	1.00	2.00	10	2	2	10	
50.00	5.00	5.00	5.00	10	2	2	10	
15.00	-	-	2.00	10	2	2	10	
20.00	1.38	1.38	2.00	50	10	10	50	
30.00	3.00	3.00	3.00	5	1	1	5	
20.00	1.00	1.00	2.00	10	2	2	10	
70.00	76.00	75.00	75.00	1000	200	200	1000	
15.00	2.17	2.17	3.00	50	5	5	50	
30.00	2.00	2.00	3.00	100	5	5	100	
20.00	2.00	2.00	3.00	20	4	4	20	
100.00	10.00	10.00	20.00	10	2	2	10	
100.00	10.00	10.00	20.00	10	2	2	10	
50.00	23.00	23.00	50.00	200	20	20	200	
778.00	146.00	146.00	276.00	2050	371	371	2055	
1631.00	330.50	330.50	364.00	5475	916	926	5475	

Name of State:- ASSAM

NEW SCHEMES

PROPOSAL FOR PROJECTS/PROGRAMME

FINANCIAL YEAR

Outlay/Expenditure in Lakhs and Physical Targets/benefits in relevent units of Measurement

Particulars	Code No. Major/Minor head	Nature & construction of the schems	Commencement of year	Estimated cost	Estimated Pl.(1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1990-92
						approved outlay	enti Expn	proposed outlay
1	2	3	4	5	6	7	8	9

New Schemes:

1) Akademies for Bodo, Rava, Mishang Tiwa, Hazang & Sonowal Kachari of the State.	2 21 2205 00	Research Education	1991-92	10.00	10.00	-	-	2.00
2) Strengthening of Akademik for Tai-Turung	101-Fine Arts Centre	-do-	-do-	5.00	5.00	-	-	1.00
3) Tai Research Cultural Centre	-do-	-do-	-do-	5.00	5.00	-	-	1.00
4) Borgeet & Satriya Nritya research centre	-do-	-do-	-do-	5.00	5.00	-	-	1.00
5) Open Air Stage	001-Direction & Administration	Open Air state.	-do-	10.00	10.00	-	-	1.00
5) Musical Training Workshop	102-	Workshop	-do-	5.00	5.00	-	-	1.00
6) Education through Culture	-do-	Education	-do-	5.00	5.00	-	-	1.00
7) Completion of Tribal Dictionary of Assam.	-do-	Publication	-do-	5.00	5.00	-	-	1.00

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Anticipated benefits

Eighth Plan	1990-91	1991-92	Beyond Eighth Plan	Remarks specifically environmental measures/costs
10	11	12	13	14

No. of Trainees.

500	Nos.	100	100	500	
250	"	50	50	250	
250	"	50	50	250	
100	Nos.Artist.	20	200	100	
500	Nos.Drama	100	100	500	
100	Nos.Trainee	200	20	100	
100	" Student	20	20	100	
500	" Artists.	100	100	500	
<hr style="border-top: 1px dashed black;"/>					
Total	2300	460	110	2300	
<hr style="border-top: 1px dashed black;"/>					

DRAFT VIII TH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

NAME OF STATE : ASSAM

( Rs.-In Lakh )

Sl. No.	Code No.	Estimate	Cumulative	Eighth	Annual	Anticipated	Annual	Remarks
1	2	Cost.	expenditure	plan	plan	expenditure	plan	specifically
	Major head		upto end of	(1990-95)	1990-91		1991-92	enviromental
	Minor head		plan	proposed	Approved		proposed	measures/cost...
				outlay.	outlay		outlay	
1	2	3	4	5	6	7	8	9
Schemes Aimed at maximizing benefits from the existing capacity	2 00 0000 00 XI-social services 2 21 2205 00 Art & Culture	-	-	-	-	-	-	
Completed Schemes on 31.3.90 (Spillover liabilities)		-	Nil	-	-	-	-	
Critical ongoing schemes		-	908'24	853'00				
Schemes/sanctioning committed in 1990-91		-	-	778'00	330.50	350.50	384.00	
New Schemes		-	-	50'00	-	-	9.00	
<b>Total</b>			<b>908'24</b>	<b>1681'00</b>	<b>330.50</b>	<b>350'50</b>	<b>393'00</b>	

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IV. Draft Plan(1990-95) and Annual Plan 1990-91-92  
outlay by the Head of Development.

State : Assam

Rs. in Lakh

Code No.	Major/Minor Head of Dev- lopment	Eight <sup>th</sup> Plan 1990-95		Annual plan 1990-91			Annual Plan 1991-92		Allocation for Dist. Plan		
		Proposed outlay	of which capital content	approved outlay	Budgeted outlay	of which capital content	proposed outlay	of which capital content	VIII <sup>th</sup> plan	1990- 91	1991- 92.
1	2	3	4	5	6	7	8	9	10	11	12
2 00 0000 00	XI Social Service										
2 21 2205 00	Art & Culture (Cultural Affairs)										
	001. Direction & Administration	295.00	-	43.88	43.88	-	70.00	-	-	-	-
	101-Fine Art Education	788.00	155.00	136.62	136.62	60.00	150.00	50.00	-	-	-
	102-Promotion of Art & Culture	598.00	-	150.00	150.00	-	173.00	-	-	-	-
Total =		1681.00	155.00	330.50	330.50	60.00	393.00	50.00	-	-	-

PART EIGHTH PLAN

V STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

(Rs- IN LAKH)

	Name, Nature & location of the projects with project code & name of external funding agency	Date of sanction date of Commencement of work	Terminal date of disbursement of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised latest.	Pattern of funding (a) State Scheme (b) Central Asstt. (c) Other Sources to be specified	Commulative expenditure upto VII plan (a) State Scheme (b) Central Asstt. (c) Other sources to be specified	provision necessary during the plan. (a) State Scheme (b) Central Asstt. (c) Other source to be specified Total	
1	2	3	4	5	6	7	8	H-2
N I L								

STATE SUB-PLAN  
FINANCIAL OUTLAYS/PHYSICAL TARGETS : EIGHTH FIVE YEAR PLAN & PROPOSALS  
FOR TSP-1990-91 & 1992/

STATE : ASSAM

(Outlay) Expenditure in Rs. Lakh

Sl. No.	Head/Sub-head Programmes	1989-90 (Actual)		1985-90 (Seventh plan) Actual				1990-91 (Anticipated)		
		Total State plan outlay	Flow to TSP	Total State plan outlay	Flow to TSP	Physical Targets	Achievements	Total State plan outlay	Budgetted flow to TSP	Physical Target
1	2	3	4	5	6	7	8	9	10	11

Art & Culture

(Cultural Affairs)

312'50 38'00

908'24

126'00

310

143

330'50

38'00

60

(12'16%) (12'16%)

(13'76%)

(11'49%)

1991-92			Eighth plan		
Proposed outlay	Flow to TSP	Physical Target	Total State plan outlay	Flow to TSP	Physical Target
12	13	14	15	16	17
425'00	52'00 (11'76%)	100	1681'00	184'91 (11%)	5'00

VI A Scheduled cast component Plan (Outlay) Expenditure in (Rs. Lakhs)

Heads sub need progres	1989-90 (Actual)			1985-90 (Seventh Plan)				1990-91 (Anti- cipeted)			1991-92			Eighth Plan		
	total plan	State plan	Flow to SCCP	Total state plan outlay	Flow to SCCP	Physical target	Achieve mente	Total state plan outlay	Badge- tied Flow to SCCP	Physical targets	Pro- posed outlay	Flow to SCCP	Phy- sical target ts	Tot- al sta- te Plan	Flow to SCCP	Physica Target
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

NOT APPLICABLE

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... IN THE SEVENTH/  
 ... RESPONDING ...

Schem	In March 1985	Employment					Employment (in Person Days) In the Construction Phase					Expenditure/Outlay		
		In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Estimated)	1988-90	1988-91 Estm.	1988-92 Estm.	1988-95 Target	1988-90	1988-91	1990-91	1990-91	
1	2	3	4	5	6	7	7	8	9	10	11	12	13	14
1. Strengthening of Drama	- 5		10	5	5	-	-	-	-	-	10'00	15'00	2'00	2'00
2. Strengthening of Rabindra Bhawan	5		5	3	7	-	-	-	-	15'00	20'00	3'00	3'00	
3. Strengthening of Art Gallery	- 1		1	1	2	-	-	1'00	5'00	5'00	10'00	2'00	2'00	
4. Strengthening of State College of Music	- 6		10	10	5	-	5	100	5'00	25'00	50'00	5'00	5'00	
5. Strengthening of College of Art & Crafts	- 2		10	10	5	-	5	100	500	20'00	40'00	4'00	4'00	
6. Strengthening of Cultural Centre	- 60		4	5	5	4-	-	50	250	50'00	100'00	10'00	10'00	
7. Strengthening of Tai Museum & Active	- -		1	1	2	-	-	100	500	200	400	200	200	
8. Strengthening of Puppetry Wing	- 3		2	3	6	-	-	-	-	10'00	20'00	5'00	5'00	
9. Strengthening of Satriya Training Centre			4	1	3	-	-	-	-	-	10'00	2'00	2'00	
10. Strengthening of Estt. of Cultural Reserch Centre	- -		4	2	6	-	10	100	500	1'00	20'00	5'00	5'00	
11. Senkar deva Kala Khetra	- 2		-	2	6	-	10	100	500	1'00	20'00	5'00	5'00	
											157'00	29'00	42'00	42



ART AND CULTURE  
: PUBLIC LIBRARIES

OBJECTIVES OF THE LIBRARY SERVICES DURING 7TH PLAN :-

///With a view to meet the demand for expansion of Library Services to all Districts, Sub-Divisions, Block & Gaon Panchayats, the strengthening of the Directorate is essential for its proper development, organisational set up and proper supervision.

1. ACHIEVEMENT DURING 1985-86 :-

The approved annual plan outlay for the year 1985-86 was Rs. 14.00 lakhs out of which Rs. 11.00 lakhs was spent towards strengthening of the Directorate of Library Services, Rural Library Complex, establishment of new Sub-Divisional Libraries, purchase of books, Matching grants, Grants to Madhupur Satra and other expenses. The remaining amount of Rs. 3.00 lakhs pertaining to capital content was spent for construction of Library building at District Library, Mangaldoi.

2. ACHIEVEMENT DURING 1986-87 :-

During the year 1986-87 the plan outlay was for Rs. 20.00 lakhs out of which Rs. 2.00 lakhs was for construction of building. The balance amount of Rs. 18.00 lakhs was for strengthening of the Directorate, Rural Library Complex, establishment of Children Section, Purchase of books, Matching Grant, Purchase of vehicles and other charges.

3. ACHIEVEMENT DURING THE YEAR 1987-88:-

During the year 1987-88 the approved plan allocation was for Rs. 20.05 lakhs. The entire amount was spent for on-going schemes such as salaries, other charges, purchase of books and construction of building.



**4. ACHIEVEMENT DURING THE YEAR 1988-89 :-**

The annual plan of Rs. 50.00 lakhs for the year 1988-89 was utilised as follows :-

The sector-wise outlay and achievement during the year 1988-89 are furnished below :-

1. Strengthening of the Directorate of Library Services.	-	14.18
2. Opening of Children Section	-	.36
3. Rural Library Complex	-	10.15
4. Upgradation of existing Sub-Divisional Library, Golaghat to that of District Library.	-	0.50
5. Esstt. of 4 Nos. of new Sub-Divisional Libraries.	-	1.00
6. Grant-in-aid	-	1.00
7. Grants to Madhupur Satra & Barpeta Satra.	-	-
8. Purchase of Books for all Libraries	-	10.25
9. Matching Grant.	-	1.25
10. Purchase of vehicle.	-	-
11. Training of Librarians.	-	-
12. Other expenses :-	-	6.31
Travelling expenses, Newspaper & Periodicals, furniture, House Rent, Installation of telephones, Purchase of Generator & Book binding Machine for District Libraries.		
13. Construction of Library building at District Library, Margaldoi, Barpeta and fixation of chairs at District Library, Silchar.	-	5.00
<b>TOTAL</b>	<b>-</b>	<b>50.00 lakhs.</b>

**5. ACHIEVEMENT DURING THE YEAR 1989-90 :-**

The approved annual Plan outlay for the year 1989-90 was Rs. 50.00 lakhs out of which Rs. 5.00 lakhs for construction of Library building. The balance amount of Rs. 48.00 lakhs was for strengthening of the Directorate of Library Services, Rural Library Complex, establishment of new Sub-Divisional Libraries & Children Library, Purchase of books, Matching grant, Grants-in-aid and other expenditure etc.

The agreed outlay for the Seventh Five Year Plan(1985-90) was Rs. 56.00 lakhs for public Libraries but it exceeded to Rs. 157.05 due to taking some urgent works.

A) PLAN PROGRAMME FOR 8TH FIVE YEAR PLAN (1990-95) :-

(1) MANPOWER :- A Library is regarded as a social institution and it plays an important part in the field of education. A Library provides ample scope for (A) Life long self education (B) Information-documents in all subjects including local, national and international affairs to serve economic, political and social Welfare (C) Preservation of literary heritage for posterity (D) Proper use of leisure (E) Advancement of Culture. The heart of administration is the management of programmes designed to serve the general welfare. Management is therefore significant to every organisation. Without human efforts it is not possible to organise any institution and to achieve its desired goal. So, is the case of Library. Without minimum requirement of staff it is not possible to make the library functional in all aspects of Library Services. In a Sub-Divisional Library separate Section for (a) reading (b) reference (c) lending (d) Children (e) Newspaper and periodicals are maintained. A minimum of 9 persons are required to manage the different sections besides one Librarian, one Library Asstt., one Accountant, one L.D. Asstt. and two Grade IV. But in case of newly created Sub-Divisional Libraries, only one post of Librarian and one Counter Attendant have been created and as such it is not practically possible to manage the affairs of the Library. Even a District Library is under staffed at present. In order to meet the minimum requirement of staff and to overcome the shortage of manpower Library budget be adequately enhanced. Library Services should be treated as a special footing in view of the services rendered to the public. Hence, we proposed Rs. 70.00 lakhs for 8th Plan against this scheme.

(2) RURAL LIBRARY SCHEME :-

Since the implementation of the Library schemes in Assam in the year 1954 Library facilities have been provided only to the urban section of the state. With a view to expanding the library services to the grassroot level and to build up a sound network of library system from the rural level to the state level, the rural library scheme with the approval of Planning Commission, Govt. of India was implemented in Assam in the year 1985. The rural library scheme will help much in creating reading habits in rural areas for all round development. The scheme should therefore be further strengthened and be brought to a regular cadre of service on a phased programme instead of accommodating staff of monthly honorarium basis. A separate and specific budget provision for rural library scheme be made during the 8th Five year Plan. Expenditure involves (i) Honorarium basis for 714 Gaon Panchayat - 1,82,07,000/- (ii) Regular basis for 714 Gaon Panchayat - 10,63,50,240/-. Hence we proposed Rs. 35.59 lakhs for this scheme.

In this connection it may be mentioned that we have already been proposed Rs. 100.00 lakhs under Externally Aided project for implementation of the Rural Library Complex. But we have not yet received any information. The scheme will provide employment opportunity to 1428 persons (Employment content).

(3) MODERNISATION OF LIBRARY SERVICES & AUDIOVISUAL AID :-

Modernisation of Libraries with modern equipments for speedy supply of information and other required materials to scholars, educationist, researchers is necessary. Supply of audiocisual aids to attract rural section of the population to the libraries and to create reading atmosphere in the rural areas and to acquaint the public with the developmental activities of

the state & Central Govt. is considered most essential. Hence an amount of Rs. 2.00 lakhs is proposed for 8th Five Year Plan.

(4) STRENGTHENING OF DISTRICT LIBRARIES, UP-GRADATION OF LIBRARIES, ESTABLISHMENT OF CHILDREN LIBRARY AND NEW SUB-DIVISIONAL LIBRARIES :-

Library Services in Assam has so far covered all the existing 18 Districts and 18 Sub-Divisions. Consequent upon the creation of New Districts and Sub-Divisions, up-gradation of the existing Sub-Divisional Libraries to that of District Libraries and expansion of Library Services to the New Sub-Divisions are considered necessary. For strengthening of District Libraries and providing better reading facilities to the children, a separate children section in each of the District Library is proposed to be set-up. There is a full-fledged children Library in the Bishnu Nirmala Bhawan, Guwahati. Hence we proposed Rs.1.00 lakh for this scheme.

(5) TRAINING OF LIBRARIANS :-

Training of Library personnel is very important to provide technical knowledge to the profession. It is therefore proposed to make it a continuous process. Hence we proposed a sum of Rs. 1.00 lakh for this purpose.

(6) TEXT BOOKS LIBRARY :-

Text Book Library in each District Library is proposed to be opened to cater the needs of reading public specially students in Assam. Hence an amount of Rs. 2.00 lakhs is proposed for 8th Five Year Plan.

(7) DECENTRALISED PLAN DURING 8TH PLAN :-

Decentralised Planning will benefite in the field of Library Services also. An allocation of Rs. 110.00 lakhs is proposed to be earmarked for decentralised Planning during the 8th Five Year Plan. The amount is proposed under the scheme of salaries for Districts and Sub-Divisional Libraries, Rural Library Complex, Purchase of books, Newspaper and Magazines etc.

(8)

(8) GRANTS-IN-AID :-

The grants-in-aid is extended to the voluntary organisation/Rural Libraries of the state for benefit of the local people. A non-Government organisation constituted, administered and maintained by collective private enterprise with the aim of advancement of the informal education pertaining to Library Services to particular section of people of the state as a whole. Hence an amount of Rs. 5.00 lakhs is proposed for the eight Five Year Plan.

(9) PURCHASE OF BOOKS FOR ALL LIBRARIES :-

Yearly purchase of books for all Libraries is a regular feature. It is proposed to purchase books for Libraries i.e. Directorate of Library Services, Assam, Guwahati, Dispur Branch Library, 18 District Libraries, 18 Sub-Divisional Libraries, 200 Rural Libraries during 8th Five Year Plan. Hence an amount of Rs. 40.00 lakhs is proposed for this scheme.

(10) MATCHING GRANT :-

Under this scheme sponsored by the Raja Rammohan Roy Library Foundation, Calcutta with the financial assistance of the Govt. of India the Foundation supplies books to the state contributing matching grants. The matching grant however depends on the grants released by the Govt. of India and the participating states. It may be stated here that the Foundation has been supplying books to Libraries of our state more than the amount contributed by us. Hence we proposed Rs. 3.00 lakhs for this scheme during the 8th Five year Plan.

(11) BUILDING COMPONENT :-

There was a full fledged state Library for the undivided Assam and was located in Shillong. With the creation of Meghalaya the State Library Building was handed over to the Govt. of Meghalaya. The books

stocks were divided between the Govt. of Assam & Meghalaya. The State Central Library with its share was shifted to Guwahati and somehow accommodated in the District Library Building at Guwahati in the month of December/1973, since then there is no separate state central Library in Assam. After the shifting of the State capital of Assam from Shillong to Guwahati in the year 1973 there is no separate State Central Library for Assam. In all other states of ~~India~~ there are separate State Central Libraries. Therefore, there should be a separate State Central Library for Assam. The public also have been pressing hard for such a Library. As such Rs. 2.00 lakhs is proposed during the 8th plan period for converting District Library to State Central Library.

(12) CONSTRUCTION OF DISTRICT LIBRARY BUILDING :-

The building construction project will be taken up on a phased programme. Necessary land for library building have already been earmarked and allotted for District Library, Mangaldoi, Barpeta, Nalbari, Golaghat, Goalpara, Hailakandi, Dhemaji, Biswanath Chariali, Sodia, Jonai & Morigaon. The Foundation stones of the District Library, Mangaldoi & Barpeta were laid three years back. But constructions were not taken up. During the 8th plan period construction of District Library building at Mangaldoi, Barpeta and Nalbari is proposed to be taken up.

Fixation of chairs in the District Libraries Auditorium at Silchar, Jorhat and North Lakhimpur are to be taken up at the earliest possible time, as rents and electric charges have been realising from the public for holding meeting, conference & cultural shows.

At present the District Library at Sibsagar has been functioning free of charges in the Kali Prasad Memorial Hall since many years back. Hence renovation is a must. An amount of Rs. 34.00 lakhs is proposed for these above schemes during the eight five year plan.

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN.

(Rs. in Lakhs)							
Code No.	Major Head/ Minor Head of Development.	1989-90			Total Seventh Plan		
		Appvd. outlay	Budgetted outlay	Expendi- ture.	Appvd. outlay	Budgetted outlay.	Expendi- ture.
1	2	3	4	5	6	7	8
2 00 0000 00	XI Social Service.						
2 21 2205 00	Art & Culture 105-Public Libraries.	53.00	53.00	53.00	56.00	169.05	149.05

II PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN.

SL. NO.	I T E M	Unit.	1989-90		Total Seventh Plan (1985-90)		Commulative at the end of 1989-90. Achievement
			Target	Achievement.	Target	Achievement	
1	2	3	4	5	6	7	8
1)	<u>Reorganization of Directorate of Library Services.</u>						
	a) Esstt. of District Libraries.	Nos.	-	-	14	8	-
	b) Conversion of District Library to State Library.	Nos.	-	-	-	-	-
	c) Esstt. of Branch Libraries.	Nos.	-	-	4	1	-
	d) Esstt. of Children Libraries.	Nos.	-	-	18	7	-
2)	Esstt. of New Sub-Divisional Libraries.	Nos.	4	4	18	11	-
3)	Esstt. of Library Services to Rural areas.	Nos.	-	-	714	200	-
4)	Construction of Library Building.	Nos.	-	-	2	2	-



III A DRAFT VIIIITH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS  
MAXIMISING BENEFITS FROM THE EXISTING CAPACITY.

----- ( AS ON 31.3.90 ) -----

NAME OF STATE- ASSAM

ANNEXURE III 'A'

(Outlay/Expenditure in Rs.lakhs  
and physical Targets/Benefits  
in relevant units of measurement)

Particulars	Code No.	Natu- re & Loca- tion of the schemes	Comme- ncement year.	Esti- mated cost	Existing		Targetted		Eighth Plan (1990-95) Propo- sed cutlay	Annual plan 1990-91 Anti- Exp.	Annual Plan 1991-92 Propo- sed out- lay	Anticipated Benefits			
					Capa- city in units	Uti- li- sa- tion	Capa- city in units	Uti- li- sa- tion				Eigh- th plan	1990-91	1991-92	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

	Remarks
Beyond Eighth Plan	specifi- cally environ- mental measures/ costs
17	18

I-10

SCHEMES AIMED AT  
MAXIMISING BENEFITS  
FROM THE EXISTING  
CAPACITY AS ON  
31.3.1990

- i)
- ii)
- iii)

TOTAL

N I L

DRAFT VIITH PLAN(1990-95)-proposals for programme/PROJECTS.

ANNEXURE III 'B'

NAME OF STATE- ASSAM.

(Outlay/Expenditure in  
Rs. lakhs and physical  
Targets/Benefits in  
relevant units of  
measurement)

PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD	NATURE AND LOCATION OF THE SCHEMES	COMMENCE- MENT YEAR	ESTIMATED COST		CUMMU- LATIVE EXPENDI- TURE UPTO END OF 7TH PLAN	UPTO THE END OF SEVENTH PLAN CAPA- CITY CREA- TION		EIGHTH PLAN (1990-95) PROPOSED OUTLAY	
				ORIGI- NAL	REVI- SED		UTILI- SATION			
1	2	3	4	5	6	7	8	9	10	

B-1  
Completed  
schemes as  
on 31.3.90  
(Spil over  
Liability)

B-2  
Critical on-  
going schemes  
as on 1.4.90.  
(Ref. Para 3 of  
Secretary 'DO)

I-11

ANNEXURE III 'B'

1	2	3	4	5	6	7	8	9	10
---	---	---	---	---	---	---	---	---	----

	2 00 0000 00								
	2 21 2205 00								
B-3. Sanctioned Scheme.	XI Social Serv	Dist. & Sub-Divnl. Libraries.							
1) Strengthening of Directorate of Library Services, District Libraries & Sub-Divnl. Libraries.	Art & Culture 105-Public Libraries.		-	70.00	70.00	50.00	-	50.00	70.00
2) Estt. of Rural Libraries in 714 Gaon-chayat.			-	35.59	35.59	18.60	-	18.60	35.59
3) Estt. of New Sub-Divnl. Libraries.			-	0.50	0.50	3.17	-	.50	0.50

ANNEXURE III 'B'

11	12	13	14	15	16	17	18
19.15	19.15	20.35	70.00	19.15	20.35	70.00	-
10.00	10.00	13.00	35.59	10.00	13.00	35.59	-
1.50	1.50	1.00	.50	1.50	1.00	.50	-

I-13

## ANNEXURE III 'B'

	1	2	3	4	5	6	7	8	9	10
4. Modernisation of Library Services & Audiovisual aids.				-	2.00	2.00	-	-	-	2.00
5. Esstt. of Science & Technology Section in each Library.				-	-	-	-	-	-	-
6. Strengthening of Directorate of Library Services, Up-gradation of Dist. Libraries, Esstt. of Children Library.					.50	.50	2.00	-	2.00	.50
7. Training of Libns.				-	1.00	1.00	-	-	-	1.00
8. Text Book Libraries.				-	2.00	2.00	-	-	-	2.00
9. Grant-in-aid to voluntary organisation.				-	5.00	5.00	2.50	-	2.50	5.00
10. Purchase of books for all Libraries.				-	40.00	40.00	42.12	-	42.12	40.00
11. Matching Grant.				-	5.00	5.00	2.50	-	2.50	5.00

ANNEXURE III 'B'

11	12	13	14	15	16	17	18
-	-	1.00	2.00	-	1.00	2.00	
-	-	-	-	-	-	-	
-	-	0.20	.50	-	0.20	.50	
-	-	0.30	1.00	-	0.30	1.00	
-	-	1.00	2.00	-	1.00	2.00	
2.00	2.00	2.00	5.00	2.00	2.00	5.00	
10.00	10.00	10.00	40.00	10.00	10.00	40.00	
2.00	2.00	2.00	5.00	2.00	2.00	5.00	

ANNEXURE III 'B'

1	2	3	4	5	6	7	8	9	10
12. Other Expenditure.				4.21	4.21	9.06	-	9.06	4.21
13. Estt. of Monitoring Cell. & Zonal Office.				.20	.20	-	-	-	.20
14. Purchase of vehicle.				-	-	2.40	-	2.40	-
15. District Library, Guwahati converted to State Central Library. Construction of Library building at Mangaldoi, Barpeta, Nalbari and Sibsagar and fixation of chairs at District Library at Silchar, Jorhat & North Lakhimpur & reno- vation of Library building at Karimganj, Golaghat & Hailakandi.				36.00	36.00	17.00	-	17.00	36.00
				202.00	202.00	149.05	-	149.05	202.00

ANNEXURE III 'B'

11	12	13	14	15	16	17	18
6.35	6.35	6.30	4.21	6.25	6.30	4.21	
-	-	.15	0.20	-	0.15	0.20	
-	-	-	-	-	-	-	
5.00	5.00	5.00	35.00	5.00	5.00	36.00	
-	-	-	-	-	-	-	
56.00	56.00	62.30	202.00	56.00	62.30	202.00	



ANNEXURE III 'C'

III C. DRAFT EIGHTH PLAN (1990-95) - PROPOSALS FOR PROJECTS/PROGRAMMES-  
NEW SCHEMES.

<u>NAME OF STATE- ASSAM.</u>													
(Outlay/Expenditure in Rs. Lakhs and physical targets /Benefits in relevant units of measurement)													
Particulars.	Code No.	Nature and Location of the schemes	Comments year.	Estimated cost.	Eighth plan (1990-95) proposed outlay.	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated			Remarks
						Appd. outlay.	Anti-Exp.	Proposed outlay.	Eighth Plan	1990-91	1991-92	Beyond Eighth Plan.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>New Schemes II</u>													

N I L

SUMMARY STATEMENT ANNEXURE III 'D'  
 DRAFT VIII TH PLAN (1990-95)-PROPOSALS FOR PROGRAMMES/PROJECTS

NAME OF STATE ASSAM

(Rs. in lakhs)

PARTICULARS	CODE NO MAJOR HEAD/ MINOR HEAD	ESTIMATED COST.	COMMUNICATIVE EXPENDITURE UP- TO END OF 7TH PLAN.	EIGHTH PLAN PROPOSED OUTLAY.	ANNUAL PLAN (1990-91) APPVD. OUT- LAY	ANNUAL PLAN (1991-92) PROPOSED OUTLAY	REMARKS SPECIFICALLY ENVIRON- MENTAL MEASURES/ COSTS.
1	2	3	4	5	6	7	8

1. SCHEMES AIMED AT  
MAXIMISING BENE-  
FITS FROM THE  
EXISTING CAPACITY.

2. COMPLETED SCHEMES  
AS ON 31.3.1990  
(SPILL-OVER LIABILITY)

3. CRITICAL ON-GOING  
SCHEMES

4. SCHEMES SANCTIONED 2 00 0000 00 56.00 149.05 222.00 56.00 56.00 62.30  
 COMMITTED IN 1990-91 -XI SOCIAL  
 SERVICES: ART & CULTURE  
 2 21 2205 00  
 105-PUBLIC  
 LIBRARIES.

5. NEW SCHEMES

IV Draft Eighth Plan(1990-95) and Annual Plan 1990-91 & 1991-92.  
Outlays by Head of Development-States/Assam.

CODE NO.	Major Head/ Minor Head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91		Annual Plan 1991-92		Allocation for Dist. Plans			
		Propo- posed	Of which capital content.	Appvd. outlay	Budget- ted outlay	Of which capital content.	Pro- posed outlay	Of which capital content.	Eighth Plan	1990- 91	1991- 92
1	2	3	4	5	6	7	8	9	10	11	12

2 00 0000 00 XI SOCIAL SERVICES  
2 21 2205 00

Art & Culture  
-105-Public  
Libraries.

202.00 5.00 56.00 56.00 5.00 62.30 5.00 110.00 25.00 27.50

DRAFT EIGHTH PLAN.

V Statement Regarding Externally Aided Projects.

Rs. in lakhs

SL. No.	Name, nature & location of the Projects with project code and name of external funding agency	Date of sanction, date of commencement of work.	Terminal date of disbursement of external aid. (a) Original. (b) Revised.	Estimated cost. (a) Original (b) Revised (Latest)	Pattern of funding. a) State's share. b) Central Asstt. Sources. c) Other (to be specified)	Cumulative expenditure up to VIIth Plan. a) State's share. b) Central Asstt. Sources. c) Other (to be specified)	Provision on necessary during the VIIIth Plan. 'a) State's share. 'b) Central Asstt. Sources. 'c) Other (to be specified)
1	2	3	4	5	6	7	8

1. Rural Library Complex.	Approval not yet received.	Rs. 100.00 (Original) Rs. 1068.00 (Revised)	30% State 30% Central 40% E.A.P.	18.60 (State share)	35.59
---------------------------	----------------------------	------------------------------------------------	----------------------------------------	---------------------	-------

VI TRIBAL SUB-PLAN(TSP)

STATE- ASSAM

FINANCIAL OUTLAYS/PHYSICAL TARGETS : EIGHTH FIVE YEAR PLAN - PROPOSALS FOR TSP-1990-91 & 1991-92.

(outlay/Expenditure in Rs. lakhs)

Sl. No.	Heads/ Sub-heads/ programmes	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)		1990-91 (Anticipated)		1991-92		Eighth Plan						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Total States Plan outlay	Flow to TSP	Total States Plan outlay	Flow to TSP	Physical Targets	Achievement	Total States Plan outlay.	Budgeted flow to TSP	Physical Targets.	Proposed outlay.	Flow to TSP	Physical Targets.	Total States Plan outlays.	Flow to TSP	Physical Targets

N I L

VI -A TRIBAL SUB-PLAN (SCP)

STATE - ASSAM

FINANCIAL OUTLAYS/PHYSICAL TARGETS : EIGHTH FIVE YEAR PLAN -PROPOSALS FOR SCP-1990-91 & 1991-92.

(outlay/Expenditure in Rs. lakhs)

Sl. No.	Heads/ Sub- heads/ progra- mmes.	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)		1990-91 (Anticipated)			1991-92		Eighth Plan					
		Tot- al Sta- tes Plan out- lay.	Flow to SCP	Total Sta- tes Plan out- lay.	Flow to SCP	Physi- cal Tar- gets.	Achie- vements.	Total Stat- es Plan Out- lay.	Bud- getted flow to SCP	Physi- cal Tar- gets.	Pro- posed out- lay.	Flow to SCP	Physi- cal Tar- gets.	Total Sta- tes Blan out- lay.	Flow to SCP	Phy- sical Tar- gets.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

N I L

VII Statement showing Employment (Scheme-wise) in the Seventh/Eighth Plan.

With the corresponding figures of Expenditure/Outlay.

SLI No.	Head of Development Scheme	Continuing (Regular) Employment (Persons)					Employment (in person days) in the cons- truction Phase.	Expenditure/Outlay						
		in March 1985	in March 1990 (Esti- mated)	in March 1991 (esti- mated)	in March 1992 (esti- mated)	in March 1995 (Target)		1985 -90	1990 -95	1990 -91	1991 -92			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	105- Public Libraries- Improvement of Library Services.													
1)	Expansion Programme.	34	96	177	195	176	4.32	.49	.49	4.32	17.00 Lakhs	36.00 Lakhs	5.00 Lakhs	5.00 Lakhs





DRAFT EIGHTH FIVE YEAR PLAN (1990-95 )

ARCHAEOLOGY

The Principal works of the Archaeology consist of :-

- a) Protection and preservation of ancient monuments/sites/remains of historical and archaeological importance which are not less than one hundred years old, and developing some of them into centres of tourist attraction by converting them into archaeological parks, whenever possible. During the eighth 5 year plan three such sites will be developed into archaeological parks.
- b) Archaeological exploration and documentation of hitherto unknown sites and remains, and their study.
- c) Archaeological excavation, which includes (i) regular excavation of a site, (ii) salvage excavation of archaeological remains and (iii) trial excavation to assess the potentiality of an archaeological site.
- d) Publication of reports on archaeological excavation/exploration, brochures, monographs etc. and printing of archaeological maps.

The Directorate of Archaeology has, under its various schemes, executed the following work :

- a) Protected and preserved 75 archaeological sites and monuments ;
- b) Covered approximately 9000 sq.km. by regular exploration, leaving aside stray explorations, and brought to light about 31 new sites/remains,
- c) Carried out one regular excavation, 29 salvage excavations and 8 trial excavations to date.

During the 7th five year plan period, 1985-90, an amount of rs. 48.00 lakh was allotted, out of which an amount Rs.87.72 lakh was utilized on altogether 15 schemes. In these 15 schemes, targets were achieved in 9 schemes, and in certain cases, the targets were exceeded.

In the Eighth Five Year Plan, the following works are proposed to be undertaken, of which the physical targets have been shown in the appropriate proforma :

- 1) Conservation of Archaeological sites & monuments.
- 2) Archaeological Exploration & Excavation.
- 3) Preservation of ancient tanks & Ramparts.
- 4) Student participation in preservation of cultural properties.
- 5) Establishment of Archaeological Parks & Site-Museums.
- 6) Establishment of Field Archaeological Branch.
- 7) Establishment of Mason's Branch.
- 8) Establishment of Research Branch.
- 9) Publication.
- 10) Establishment of Library.
- 11) Establishment of Photographic Section.
- 12) Setting up of Gardening Branch.
- 13) Setting up of Chemical Branch.
- 14) Construction of Building for Headquarters, Zonal Offices, Staff-quarters etc.
- 15) Procurement of Scientific and camping materials.
- 16) Procurement of Vehicle.
- 17) Expansion of staff including committed expenditure.
- 18) Seminar, Exhibition, etc.

Apart from these, it is also proposed to expand the scope of the scheme of "Student participation in the preservation of Cultural properties" which had been operating sporadically ever since 1976 but which has now been operating in full swing. This is sought to be done by involving more educational institutions and attaching them to the nearest protected sites/monuments, in which they will undertake cleaning, landscaping works under guidance. This scheme further includes guided tour to different sites and photographic exhibitions at different educational institutions, thus serving as a supplement to formal education, besides performing the jobs, however insignificant, of the Monument Attendants, of which there is a dearth. It has been found that their physical involvement generates among them a sense of awareness of their cultural heritage.

All these schemes are on-going ones. The financial outlay shown against the on-going schemes, viz, schemes no. (1) Conservation of Archaeological sites & monuments. (2) Archaeological Exploration & Excavation. (3) Preservation of ancient tanks & ramparts. (4) Student participation in the Preservation of Cultural properties. (5) Establishment of Archaeological Parks & Site-Museum. (7) Establishment of Mason's Branch. (10) Establishment of Library. (17) Establishment of Photographic Section, will barely cover the expenditure to be incurred in their

Executions, apart from the fact that the scopes of most of the schemes have been increased. It is, therefore, felt that the financial outlays, as shown against the physical targets, are fully justified.

It is also proposed to initiate a few new schemes, which are -

- 1) Research Branch with two Research Officers to undertake researches in ancient arts, architecture, numismatics and epigraphy, these being special branches of study. It may be added that no sustained and systematic works in these fields have been undertaken by any educational or research institutes of the state so far.
- 2) In the absence of a field Archaeology Branch, only salvage digging and trial excavations in different parts of the state could be undertaken so far, and it has not been possible to take up full-scale excavation which is a very urgent need, since many such sites exist in this region awaiting the excavator's spade. In fact, no full-scale excavation has been taken up in the state, except the Ambari excavation, which is being conducted by the Gauhati University and which is yet to be completed. A field Archaeology Branch is, therefore, felt to be one of the most urgent needs, to enable this Directorate to undertake full-scale excavation on its own.

I. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. In lakh)

Code No	Major Head/Minor Head of Development	1989-90			Total seventh plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Appro- ved Annual Plan Outlay	Budgetted Outlay	Expendi- ture
1	2	3	4	5	6	7	8
2 00 0000 00	XI. <u>SOCIAL SERVICES</u>						
2 21 2205 00	<u>ART &amp; CULTURE</u>						
	103. <u>ARCHAEOLOGY</u>	= 22.00	22.00	21.72	48.00	88.00	87.72
	Total	= 22.00	22.00	21.72	48.00	88.00	87.72

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

SL. NO.	ITEM	Unit	1989-90		Total Seventh plan (1985-90)		Cumulative at the end of 1989-90.
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8
1.	Conservation of Archaeological site & monuments.	= No.	7	7	55	43 Nos	43
2.	Archaeological Exploration & Excavation.	=Sq.Km.	7024 sq.Km.	7024	4000	11,124 sq.km.	11,124 sq. km.
3.	Preservation of ancient tank & ramparts.	= No.	2	2	5	7 Nos.	7 Nos.
4.	Students Participation in preservation of cultural properties.	= "	-	-	20	20 Nos.	20 Nos.
5.	Establishment of Tourist oriented archaeological Parks & site-museum	= "	2	2	3	7 Nos.	7 Nos.
6.	Publication of archaeological reports, brochures, monographs, etc.	= "	2	-	-	3	3 Nos.
7.	Establishment of Photographic section.	= "	-	-	1	1	1
8.	Establishment of Library of archaeological books & records.	= "	-	-	-	-	-
9.	Setting up of a Gardening Branch.	= "	1	1	1	-	-
10.	Setting up of Chemical Branch.	= "	-	-	1	-	-
11.	Construction of Building for Headquarters, Zonal Offices Staff-quarters, etc.	= "	1	-	5	3	3
12.	Procurement of Field materials.	= "	-	-	-	-	-
13.	Procurement of vehicle.	= "	-	-	2	2	2
14.	Expansion of Staff including Committed Expenditure.	= "	4	-	20	24	24
15.	Seminar, Exhibition, etc.	= "	-	-	-	2	2

III. A. DRAFT VIIIITH PLAN ( 1990-95 ) -- PROGRESS FOR PROGRAMMES/  
PROJECTS.  
MAXIMISING BENEFITS FROM THE EXISTING CAPACITY.  
(AS ON 31-03-90)

Name of State : Assam

Outlay/Expenditure in Rs. Lakh  
 and Physical Targets/Benefits  
 in relevent units of measurement.

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Commence- ment year	Estimated cost	Existing		Targetted	
					Capacity in units	Utili- zation	Capacity	Utilization
1	2	3	4	5	6	7	8	9

Scheme aimed at  
 Maximising benefits  
 from the existing  
 capacity as on  
 31-03-1990.

2 00 0000 00  
 2 21 2205 00

XI. SOCIAL SERVICES

ART & CULTURE

----- Not applicable -----

103 ARCHAEOLOGY

Eighth plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92	Anticipated Benefits		Beyond Eighth plan	Remarks Specially Environmental measures/ costs.	
	Approved outlay	Antici- pated Expenditure		Proposed outlay	1990-91			1991-92
10	11	12	13	14	15	16	17	18

6

----- Not applicable -----

DRAFT VIIIITH PLAN 1990-95 PROPOSALS FOR PROGRAMMES/PROJECTS

ANNEXURE III "B"

NAME OF STATE : ASSAM

( Outlay/Expenditure in Rs. Lakh and Physical Targets/  
Benefits in relevant units of measurement )

PARTICULARS	Code No	Nature and location of the scheme	Commence-ment Year	Estimated Cost		Commulative Expenditure up to end of 7th Plan
	Major Head/ Minor Head			Origi- nal	Revi- sed	
1	2	3	4	5	6	7
B.1. <u>Completed Scheme as on 31.3.90</u> (Spill over liability)	2 21 2205 00 XI. Social Services	Nil	Nil	Nil	Nil	Nil
B.2. <u>Critical Ongoing Scheme as on 1.4.1990</u> (Construction of Building )	Art and Culture	Zonal Office cum-Rest House, Charai- dec, Sibsagar.	1988-89	17.65	18.00	3.00
B.3. <u>Sanctioned Scheme/Committed in 1990-91.</u>	103. Archaeo- logy	Different parts of the State.	1980-85	--	--	18.10
1. Conservation of Archaeological Sites and Monuments.			-do-	--	--	4.04
2. Archaeological Exploration & Excavation.			-do-	--	--	2.71
3. Preservation of Ancient Tanks & Ramparts.			-do-	--	--	
4. Student participation in preservation of cultural properties.	-do-	-do-	-do-	--	--	2.30
5. Establishment of Archaeological parks and site-museums.	-do-	-do-	-do-	--	--	6.47
6. Publication.	-do-	-do-	-do-	--	--	2.00
7. Establishment of Library.	-do-	-do-	-do-	--	--	3.00
8. Establishment of Photographic Section.	-do-	-do-	-do-	--	--	0.58
9. Setting up of Gardening Branch.	-do-	-do-	-do-	--	--	0.70
10. Construction of Building for Head- quarter, Zonal office, Staff-quarters.	-do-	-do-	-do-			10.00
11. Procurement of Scientific and camping materials.	-do-	-do-	-do-			1.58
12. Procurement of Vehicle.	-do-	-do-	-do-			3.10
13. Expansion of Staff including committed Expenditure.	-do-	-do-	-do-			28.75
14. Seminar, Exhibition etc.	-do-	-do-	-do-			1.39
				17.65	18.00	84.72

2 - 0

## ANNEXURE III "B"

( Contd.)

Up to the end of seventh Plan Capacity creation	Eighth plan 1990-95 Utilization	Annual Plan 1990-91				Annual Plan 1991-92 Proposed outlay	Anticipated Benefite			Remarks specifically Environmental Measures/Costs.
		Approved outlay	Anti. Expenditure	Plan 1991-92	Eighth Plan 1990-91		1991-92	Beyond Eighth Plan		
8	9	10	11	12	13	14	15	16	17	18
-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-
Nil	Nil	15.00	4.00	4.00	4.00	-	-	-	-	-
		22.00	4.50	4.50	6.00	-	-	-	-	
		3.00	1.00	1.00	1.50					
		2.00	-	-	0.50					
		3.00	0.50	0.50	1.00					
		3.00	1.00	1.00	1.50					
		2.00	-	-	1.50					
		2.00	0.50	0.50	0.50					
		1.00	0.20	0.20	0.50					
		1.00	-	-	0.20					
		-	-	-	-					
		1.00	0.30	0.30	0.30					
		3.00	1.50	1.50	-					
		55.00	9.50	9.50	11.50					
		0.80	-	-	0.50					
		98.80	19.00	19.00	25.00					



## III.C.DRAFT EIGHTH PLAN (1990-95)-PROPOSALS FOR PROJECTS/PROGRAMME-NEW SCHEME

NAME OF STATE : ASSAM.

(Outlay/Expenditure in Rs.lakh and Physical Targets/Benefits  
in relevent units of measurement)

Particulars	Code No.		Nature and location	Commented year	Estimated Cost	Eighth Plan (1990-95) Proposed outlay	1990-91		Annual Anticipated		Eighth Plan	Eighth Plan	Remarks
	Major Head/Minor Head						Annual Plan	Annual Plan	Benefits	Benefits			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>New Schemes</u>	2 00 0000 00												
	2 21 2205 00												
<u>XI. SOCIAL SERVICES</u>													
<u>ART &amp; CULTURE</u>													
<u>103. ARCHAEOLOGY</u>													
1. Establishment of a Field Archaeology Branch.	"		Archaeological/cove- ring 23 Districts of Assam	1991-92	1.60	1.60	-	-	0.60	-	23 Dists.	-	5 Dists.
2. Establishment of Mason's Branch.	"		- do -	- do -	1.00	1.00	-	-	0.40	-	23"	-	3 Dists.
3. Setting up of Chemical Branch.	"		- do -	- do -	1.00	1.00	-	-	-	-	23 "	-	-
4. Establishment of Reasearch Branch.	"		- do -	- do -	1.00	1.00	-	-	-	-	23 "	-	-
Total	=				4.60	4.60			1.00				

## SUMMARY STATEMENT

ANNEXURE - III 'D'

## DRAFT VIIIITH PLAN ( 1990-95 ) - PROPOSAL FOR PROGRAMMES/PROJECTS

NAME OF STATE :- ASSAM.

(Rs. In lakh)

Particulars	Code No. Major Head/ Minor Head	Estima- ted Cost.	Cumula- tive Expen- diture up to end of 7th Plan	Eighth Plan (1990- 95)pro- posed outlay	Annual Plan 1990- 91 Appro- ved outlay	Annual Plan 1991-92		Remarks specifically Environmental Measu- res/Costs.
						Antici- pated Expdt.	Proposed outlay	
1	2	3	4	5	6	7	8	9
1. Schemes aimed at maxi- mising benefits from the Existing Capacity.	2 00 0000 00 2 21 2205 00	Nil	Nil	Nil	Nil	Nil	Nil	
	<u>XI. SOCIAL SERVICES</u> <u>ART &amp; CULTURE</u> <u>103. ARCHAEOLOGY.</u>							
2. Completed Schemes as on 31-03-90 (Spill over liability).	"							
3. Critical on going Schemes.	"	17.65	3.00	15.00	4.00	4.00	4.00	
4. Schemes sanctioned/ committed in 1990-91.	"	-	84.72	93.30	19.00	19.00	25.00	
5. New Schemes.	"	-	-	4.60	-	-	1.00	
Total	=	17.65	87.72	118.40	23.00	23.00	30.00	

IV. Draft Eight Plan(1990-95) and Annual Plans 1990-91 and 1991-92.

Outlays by Heads of Development - State - Assam.

( Rs. In lakhs )

Code No.	Major Head/Minor Head of Development.	Eight Plan(1990-95)		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for Distt. Plan.		
		Proposed Outlay	of which Capital Content	Appvd. Outlay	Budgetted Outlay	of which Capital Content	Proposed Outlay	of which Capital Content	Eight Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
2 00 0000 00	XI. <u>Social Services</u>										
2 21 2205 00	<u>Art &amp; Culture</u>										
	103. <u>Archaeology.</u>	118.40	15.00	23.00	23.00	4.00	30.00	4.00	-	-	-
	Total Rs.	118.40	15.00	23.00	23.00	4.00	30.00	4.00	-	-	-

DRAFT EIGHTH PLAN

V. Statement Regarding Externally Aided Projects

( Rs. Lakh )

Sl. NO.	Name, nature & location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid a) Original b) Revised	Estimated cost a) Original b) Revised (Latest)	Pattern of funding a) State's share b) Central Asstt. c) Other Sources. ( to be specified)	Cumulative expenditure up to VII th plan a) State's share b) Central Asstt. c) Other Sources ( to be specified)	Provision necessary during the VII th plan a) State's share b) Central Asstt. c) Other Sources ( to be specified)
1	2	3	4	5	6	7	8
					Total	Total	Total

N I L

VI. Tribal Sub-plan ( TSP )

State :- Assam

Financial Outlay/Physical Targets : Eighth Five Year Plan-Proposal for TSP-1990-91 & 1991-92.

(Outlay/Expenditure in Rs. Lakhs )

SL NO	Heads/ Sub-heads/ Programmes.	1989-90 (Actuals)		1985-90(Seventh plan) (Actuals)			1990-91 (Anticipated)		1991-92			Eighth Plan				
		Total State plan Out- lay	Flow to TSP	Total State Plan Out- lay	Flow to TSP	Physi- cal Target	Achiv- ements	Total State Plan Out- lay	Buge- tted Flow to TSP	Phys- ical Targ- ets	Pro- pos- ed Out- lay	Flow to TSP	Phys- ical Tar- get	Total State Plan Out- lay	Flow to TSP	Physi- cal Targets
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

N I L

VI. - A. SCHEDULE CASTE PLAN (SCP)

STATE : ASSAM

Financial outlay/Physical Targets : Eight Five Year Plan-proposals for SCP-1990-91 & 1991-92.

(Outlay/Expenditure in Rs.Lakhs)

SL. NO.	Heads/ Sub-Heads/ Programmes	1989-90 (Actuals)		1985-90(Seventh Plan) (Actuals)				1990-91 (Anticipated)		1991-92			Eighth Plan			
		Total State Plan Out-lay.	Flow to SCP	Total State Plan Out-lay	Flow to SCP	Physi-cal Target	Achive-ments	Total State Plan Out-lay	Buge-tted Flow to SCP	Physi-cal Targets	Pro-posed Out-lay	Flow to SCP	Physi-cal Target	Total State Plan Out-lay	Flow to SCP	Physi-cal Targets
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Nil																

VII. Statement showing Employment (Scheme-wise) in the Seventh/  
Eighth Plan with corresponding figures of Expenditure/outlay.

SL. NO.	Head of Development	Continuing (Regular) Employment. (Persons)						Employment (in person days) in the construction phase.				Expenditure/outlay			
		in March 1985	in March 1990 (Estimated)	in March 1991 (Estimated)	in March 1992 (Estimated)	in March 1995 (Target)	1935-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	

XI. SOCI'L  
SERVI-  
CES  
ART &  
CUL-  
TURAL

103 ARCH-  
AEO-  
LOGY. =

-	-	10	15	60	25,000	32,000	35,000	1,20,000	<u>30.00</u>	<u>55.00</u>	<u>9.50</u>	<u>11.50</u>
									(98.00)	(113.40)	(23.00)	(30.00)

Draft Eighth Five Year Plan  
( 1990-95 )

MUSEUM

Museums are the repositories of the remains of the past civilization, They provide the place where these civilization can be studied and where their cultural achievement can be understood and appreciated.

The function of the Museums are given below :-

- (a) Collection of cultural and archaeological, folk and tribal material Culture.
- (b) Setting up of District/Sub-divisional/Site Museum,
- (c) Publication of Catalogues, journals, album, books on museological interest.
- (d) Preservation and conservation of Cultural objects,
- (e) Organising seminar, exhibitions, research oriented talks etc.

SEVENTH FIVE YEAR PLAN (1985-90) :-

During the Seventh Five Year Plan period an amount of Rs.187.00 lakhs was allocated under the Museums. With this amount the following major programmes so far have been achieved :-

- (a) Established 7(seven) district Museums at Tezpur, Mongaldoi, Barpeta, Kokrajhar, Dhubri, Jorhat and Dibrugarh.
- (b) Established 2(two) site museums at Bordowa(Nagaon district) and Kamakhya (Kamrup district).
- (c) Construction of Additional State Museum building has already been completed.
- (d) Published so far 19(nineteen) books on museological interest, such as, Bulletin of the Assam State Museum NO.VI, VII, VIII, IX, X, XI, Ancient Treasures of Assam, Catalogue on Inscriptions, Catalogue on Bronze & sculptures, Museums of North-East India, Numismatic Studies of N.E. India (vol.i.ii), Asamat puratattik Sharshar Agragati (in Assamese), Sculptures of the Assam State Museum (colour album), Picture postcard (colour), Asamar Durdasagrasta Satra samuhar sanrakshan (in Assamese), folders on Assam State Museum and district museums.
- (e) Organised so far 13(thirteen) exhibitions, seminar, conferences etc., such as, conference of the



Indian Archaeological Society, conference of the Epigraphical society of India, Exhibition of recent collection, Exhibition on Coins, Exhibition on Inscriptions, Exhibition on Paintings, Exhibition on the sculptures collected from varanash Hindu University.

Details information on physical target and achievement are furnished in statement II, The year-wise allocation and expenditure are given below :-

<u>Year</u>	<u>Allocation</u>	<u>Expenditure</u>	<u>7th plan agreed outlay/</u>
1985-86	21.00 lakh	21.00 lakh	86.00 lakh
1986-87	30.00	30.00	
1987-88	35.00	35.00	
1988-89	49.00	49.00	
1989-90	52.00	50.97	
<u>Total</u>	<u>187.00 lakh</u>	<u>185.97 lakh</u>	<u>86.00 lakh</u>

**PROGRAMMES FOR EIGHTH FIVE YEAR PLAN (1990-95) :-**

One of the prime objectives of the Eighth five year plan is to collect materials of the great cultural heritage of this state and to undertake their proper exposition, preservation and study.

**A. Critical ongoing scheme**

**1. CONSTRUCTION OF ANNEX BUILDING :-**

For the Eighth Five Year Plan, critical ongoing scheme the construction of the Annex Building of the Assam State Museum at Guwahati will be continued.

**B. Continued Scheme :-**

**1. INTERIOR DECORATION OF ADDITIONAL STATE MUSEUM BUILDING AND SETTING UP OF GALLERIES :-**

The interior decoration of the 2nd floor of the Additional State Museum building at Guwahati is about to complete. The interior decoration of the 1st floor and ground floor are to be done within the Eighth Plan period. Moreover the existing galleries of the Assam State Museum will be further improved with proper display technique. An amount of Rs. 25.00 lakh is necessary for this purpose.

**2. ESTABLISHMENT OF DISTRICT MUSEUM AND IMPROVEMENT OF GALLERIES :-**

Seven district museum have already been established at Tezpur, Barpeta, Dhubri, Kokrajhar, Mangaldoi, Jorhat and Dibrugarh. The galleries of these district museums will be further

improved. Hence an amount of Rs.5.00 lakh is needed for the improvement of 7 district Museum galleries.

### 3.PUBLICATION :-

A Museum's research is directly related to the publication through which it will be transmitted to the scholars and students and other people. There are two types of publication. The first is the out-come of serious research conducted on the objects and published in the form of catalogue, monograph, brochures etc. The other type of publication is meant to familiarise the people of the area with museum and its activities etc. in the form of guide book, report etc. The Museum has already published 19 books on museological interest during the seventh plan period. The proposed target for the 8th plan is fixed at 15 publications and for which an amount of Rs.4.00 lakh is necessary.

### 4.ACQUISITION OF MUSEUM OBJECTS :-

The prime purpose of the museum is to collect materials of museological interest for comprehensive and intensive study of the past, as such they are the resort of scholars and they afford also the common people opportunities for appreciating the rich cultural heritage of this state. 560 objects were collected from different parts of this state during the 7th plan period. The proposed target for the 8th plan is fixed at 1000 objects and for which an amount of Rs.4.00 lakh is necessary.

### 5.EXPANSION OF STAFF :-

Due to expansion and increase of activities, some additional posts will be needed. Hence it is proposed to create 40(fourty) new posts during the 8th plan perid.

### 6.PROCUREMENT OF BOOKS FOR LIBRARY:-

The procurement of books has been proposed during the 8th plan also, as the existing library has found to be inadequate to cater the need, as also those of research scholars, who frequently visit the Museum in search of old books, journals etc, which in most cases it becomes difficult to provide, It is therefore essential to take steps to procure about 1000 books on art and archaeology, nature and architectur to establish really a good library. A provision of Rs.1.00 lakh is proposed for the 8th plan.

7. PURCHASE OF DOCUMENTARY FILM :-

The purchase of documentary film on art, architecture, nature, culture are necessary for the spreading of knowledge to the mass people. <sup>(8)</sup> documentary films have already been purchase during the 7th plan period. The target for the purchase of documentary film for 8th plan is fixed at 8(eight) numbers. Under this item an amount of Rs.2.00 lakh has been proposed.

8. ORGANISING EXHIBITION/SEMINAR ETC. :-

The museum has organised 13 exhibitions/seminars/conferences etc.. The main conferences and exhibitions so far organised are as follows :-

- i) Conference of the Indian Archaeological society
- ii) Conference of the Numismatic Society of India
- iii) Conference of Epigraphical Society of India
- iv) Conference of All India Museum Association
- v) Exhibition of Coins
- vi) Exhibition of Inscriptions and epigraphy
- vii) Exhibition on Recent Collection of Museums
- viii) Exhibition of paintings
- ix) Exhibition of sculptures collected from <sup>Venates</sup> Hindu University etc.etc.

It is proposed to organise 10 exhibition/seminar /research oriented talks etc during the 8th plan period. Under this item Rs.4.00 lakh has been proposed.

9. GRANTS-IN-AID :-

The prime purpose of this scheme is to provide grants to private museums, research institutions and to old dilapidated satres (institutions) of Assam. A provision of Rs. 1.00 lakh is propose for this purpose.

10. SITE MUSEUM AT KAMAKHYA AND BORDOWA :-

The site museums at Kamakhya and Bordowa has so far been established. The gallery of the site Museum at Bcrdowa will be further improved with proper lighting and display system. Under this item Rs.2.00 lakh has been proposed

C. New Schemes :-

1. CONSTRUCTION OF 1ST FLOOR OF THE ASSAM STATE MUSEUM BUILDING :-

A large number of antiquition and art treasures are

## K.5

stored in the Reserve Collection of the Assam State Museum. It is, therefore, urgently necessary to display these art objects to the visitors. Hence the construction of the 1st floor of the Assam State Museum Building is urgently felt. A provision of Rs. 20.00 lakhs is proposed for this item.

### 2. AIR CONDITIONING OF THE STATE MUSEUM AND ADDITIONAL STATE MUSEUM BUILDING :-

Due to climatic condition of this region, art objects are decaying day by day. For proper preservation of antiquities and art treasures, Air Conditioning of the entire museum building is necessary. Hence it proposed for air conditioning of the State Museum and Additional State Museum building. A provision of Rs. 25.00 lakhs is proposed for this purpose.

### 3. CONSTRUCTION OF DISTRICT MUSEUM BUILDING :-

Since its inception, the district museums at Dibrugarh, Jorhat, Tezpur, Mangaldoi, Dhubri, Kokrajhar and Barpeta are functioning in the rented houses. Hence the construction of District Museum Building is urgently felt. It is proposed to construct 3 (Three) Museum building at Mangaldoi, Barpeta and Kokrajhar. A provision of Rs. 44.00 lakhs is proposed for this purpose.

### 4. SETTING UP OF A SUB-DIVISIONAL MUSEUM AT MAJULI :-

There are large number of wooden art objects, manuscripts, illustrated manuscripts lying uncared in some old satras of Majuli Sub-Division. These art objects should be protected from denudation. Hence it is proposed for setting up of a Sub-Divisional Museum at Majuli. A provision of Rs. 1.00 lakh is proposed for this purpose.

### 5. CONSERVATION OF MUSEUM OBJECTS:-

The museum objects should be protected from decaying and denudation. With this scheme it is proposed to preserve and conserve about 1000 museum objects in the 8th Plan period. For this purpose laboratory equipments and apparatus plus chemicals are necessary. A provision of Rs. 1.00 lakh is proposed for this item.

6. DOCUMENTATION OF MUSEUM OBJECTS :-

The objective of this scheme is for the scientific documentation, such as, introduction of card system, photo documentation, photo negative documentation etc. The target for 8th Plan is fixed at 3000 numbers, Under this item Rs. 1.00 lakh has been proposed.

7. INSTALLATION OF SECURITY EQUIPMENTS :-

Every objects of a museum should be protected from theft. Hence we propose to install security equipments, such as, smoke detector, fire extinguishers, close circuit T.V. etc. in the State Museum. It is proposed to install 30 equipments in the State Museum during the 8th Plan period and for this purpose Rs. 1.00 lakh is necessary.

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I. OUTLAY AND EXPENDITURE DURING SEVENTH PLAN

(Rs. in lakh)

CODE NO.	MAJOR HEAD/ MINOR HEAD OF DEVELOPMENT	1989-90			TOTAL SEVENTH PLAN		
		APPROVED OUTLAY	BUDGETTED OUTLAY	EXPEN- DITURE	APPROVED ANNUAL PLAN OUTLAY	BUDGETTED OUTLAY	EXPENDITURE
1	2	3	4	5	6	7	8
3 00 0000 00	XI. Social Services						
2 21 2205 00	ART & CULTURE						
107	MUSEUM	52.00	52.00	50.97	86.00	187.00	185.97

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

SL. NO.	ITEM	UNIT	1989-90		TOTAL SEVENTH PLAN (1985-90)		CUMULATIVE AT THE END OF 1989-90 ACHIEVEMENT
			TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT	
1.	Construction of Addl. State Museum building Annex building.	No.	1	-	2	1	1
2.	Establishment of Dist. Museum.	,,	2	2	10	7	7
3.	Publications.	,,	4	4	20	19	19
4.	Organising Seminar/Exhibition etc.	,,	-	-	15	13	13
5.	Setting up of Galleries.	,,	-	-	10	7	7
6.	Acquisition of museum objects,	,,	100	100	500	560	560
7.	Expansion of Staff.	,,	18	12	80	71	71
8.	Purchase of film.	,,	-	-	8	8	8
9.	Procurement of book for library.	,,	-	-	3500	3580	3580
10.	Purchase of Vehicle.	,,	-	-	1	1	1
11.	Grants-in-aid to private museum/satra.	,,	-	-	20	17	17
12.	Setting up of site Museum	,,	-	-	2	2	2

III.A. DRAFT VIIIITH PLAN (1990-95)-PROPOSALS FOR PROGRAMMES/PROJECTS  
MAXIMISING BENEFITS FROM THE EXISTING CAPACITY  
(AS ON 31-3-90)

NAME OF STATE : ASSAM

(Outlay/Expenditure in Rs. lakhs and Physical  
Targets/Benefits in relevant units of measurement)

PARTICULARS	CODE NO.	NATURE AND LOCATION OF THE SCHEMES	COMMENTED YEAR	ESTIMATED COST	EXISTING CAPACITY IN UNITS	TARGETTED UTILISATION		EIGHTH PLAN (1990-95) PROPOSED OUTLAY	ANNUAL PLAN 1990-91		ANTICIPATED BENEFITS			REMARKS SPECIFICALLY ENVIRONMENTAL MEASURES/COSTS			
						GRPD. CMTY LM	UTIL. ISAT. ION		APPD. OUT-LAY	ANTI. EXP.	PROPOS-ED OUTLAY	PLAN	1990-91		1991-92	BEYOND EIGHTH PLAN	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

SCHEMES AIMED AT  
MAXIMISING BENEFITS  
FROM THE EXISTING  
CAPACITY AS ON  
31-3-1990.

NIL



DRAFT VIIIITH PLAN(1990-95)--PROPOSALS FOR PROGRAMMES/PROJECTS

ANNEXURE III 'B'

NAME OF STATE : ASAM

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No.	Major Head/ Minor Head	Nature and Commence location ment of the year Schemes	Estimated Cost Original	Revi -sed	Cumulative Upto the end of Expenditure Seventh Plan Upto and of Capacity Utili- 7th Plan creation sation	8	9
1	2	3	4	5	6	7	8	9
B.1. Completed Schemes:	2 00 0000 00							
As on 31/3/1990	XI. Social Services							
(Spill over liabilities)	2 21 2205 00							
	Art & Culture							
	107- Museum							
B.2. Critical ongoing scheme:								
Construction of Annex building.			Guwahati	1988	48.65	-	28.65	-
B.3. Sanctioned schemes/Committed in 1990-91.								
(a) Interior decoration of Addl. State Museum building & Development of Galleries.			Guwahati	1988	35.66	-	10.66	-
(b) Establishment of Dist. Museum.			Dibrugarh,	1986	15.73	-	10.73	7000
			Jorhat, Barpeta					7000
			Mangaldoi,					
			Kokrajhar, Dhubri.					
(c) Publication of Books.			Guwahati	1986	10.25	-	6.25	19
(d) Acquisition of Museum objects.			Guwahati	1986	7.60	-	3.60	-
(e) Expansion of Staff.				1986	128.68	-	38.68	71
(f) Procurement of books for library.			Guwahati	1986	3.10	-	2.10	3580
(g) Purchase of Documentary Film.			Guwahati	1986	5.60	-	3.60	8
(h) Organising Conference/Seminar/ Exhibition etc.				1986	10.00	-	6.00	-
(i) Grants-in-Aid.				1986	4.70	-	3.70	17
(j) Setting up of Site Museum.			Kamakhya,	1986	4.20	-	2.20	2
			Bordowa					2
B.3. TOTAL :-					225.52	-	87.52	

NAME OF STATE : ASSAM(Outlay/Expenditure in Rs. lakhs and Physical  
Targets/Benefits in relevent units of measurement)

Eighth Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92	Anticipated Benefits				Remarks Specifically Environmental measures/Costs
	Appd. Outlay	Anti. Exp.	Proposed Outlay	Eighth Plan Outlay	1990-91	1991-92	Boyeud Eighth Plan	
10	11	12	13	14	15	16	17	18
B.1. -	-	-	-	-	-	-	-	-
B.2. 20.00	20.00	20.00	-	5000 (Person)	1000	1000	5000	-
B.3(a) 25.00	12.50	12.50	10.00	12000 (Person)	1000	1000	20000	-
(b) 5.00	-	-	1.00	7 (Dist.)	7	7	7	-
(c) 4.00	2.00	2.00	2.00	15 Nos.	4	4	-	-
(d) 4.00	1.20	1.20	1.00	23 (Dist.)	23	23	23	-
(e) 90.00	15.00	15.00	16.00	110 Nos.	71	83	111	-
(f) 1.00	0.50	0.50	0.50	1000 Nos.	500	500	4580	-
(g) 2.00	1.50	1.50	-	23 (Dist.)	-	23	-	-
(h) 4.00	2.30	2.30	1.00	10 Nos.	-	2	-	-
(i) 1.00	-	-	0.50	15 Nos.	-	5	-	-
(j) 2.00	-	-	-	2 Nos.	2	2	2	-
<b>Total: 138.00</b>	<b>35.00</b>	<b>35.00</b>	<b>32.00</b>					

## ANNEXURE III 'C'

## III 'C' DRAFT EIGHT PLAN(1990-1995)-PROPOSALS FOR PROJECT/PROGRAMMES- NEW SCHEME.

NAME OF THE STATE : ASSAM

(Outlay expenditure in Rs. lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code NO.	Nature & Location of Scheme	Commenced Year	Estimated cost	Eight h plan 1990-95 proposed outlay	Annual plan 1990-91		Annual plan Anticipated benefits			Remarks specifically Environmental measures/costs		
						Appd. cut lay	Anti. Exp.	Proposed outlay	8th plan	1990 -91		1991 -92	Beyond Eighth plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
XI. Social Education													
2 21 2205 00 Art & Culture, 107 Museum													
<u>NEW SCHEMES :-</u>													
1. Construction of 1st floor of the State Museum		Guwahati	1991-92	20.00	20.00	-	-	10.00	12,000	-	-	12,000	
2. Airconditioning of the State Museum building		-do-	1991-92	25.00	25.00	-	-	10.00	5,00,000	-	90,000	5,00,000	
3. Setting up of Dist. Museum & construction of building		Dist.	1991-92	44.00	44.00	-	-	10.00	3 Dist.	-	1	3	
4. Setting up of a Sub-Divisional Museum		Majuli	1991-92	1.00	1.00	-	-	0.50	1 Dist.	-	1	1	
5. Conservation of Museum objects		Guwahati	1991-92	1.00	1.00	-	-	0.50	23 Dist.	-	23	23	
6. Documentation of Museum objects		Guwahati	1991-92	1.00	1.00	-	-	0.50	3000 Nos.	-	600	3000	
7. Installation of Security equipments		-do-	1991-92	1.00	1.00	-	-	0.50	30 Nos.	-	10	30	
Total				93.00	93.00	-	-	32.00					

SUMMARY STATEMENT

ANNEXURE III 'D'

DRAFT VIIIITH PLAN (1990-95)- PROPOSAL FOR PROGRAMMES | PROJECTS

NAME OF STATE : ASSAM

(Rs. in lakh)

PARTICULARS	CODE NO. MAJOR HEAD   MINOR HEAD	ESTIMATED COST	CUMULATIVE EXPENDITURE UPTO END OF 7TH PLAN	EIGHTH PLAN (1990-95) PROPOSED OUTLAY	ANNUAL PLAN 1990-91		ANNUAL PLAN 1991-92		REMARKS SPECIFICALLY ENVIROMENTAL MEASURES   COSTS
					APPD. OUTLAY	ANTI. EXP.	PROPOSED OUTLAY		
1	2	3	4	5	6	7	8	9	
	2 00 0000 00								
	XI. Social Services								
	2 21 2205 00								
	Art & Culture								
	107-Museum								
1. Schemes aimed at Maximising Benefits from the existing Capacity.		-	-	-	-	-	-	-	-
2. Completed schemes as on 31/3/1990 (Spall over liability -		-	-	-	-	-	-	-	-
3. Critical ongoing schemes.		48.65	28.65	20.00	20.00	20.00	-	-	-
4. Scheme Sanctioned/Committed in 1990-91		225.52	87.52	138.00	35.00	35.00	32.00	-	-
5. New Schemes.		93.00	-	93.00	-	-	32.00	-	-
<b>TOTAL :-</b>		<b>367.17</b>	<b>116.17</b>	<b>251.00</b>	<b>55.00</b>	<b>55.00</b>	<b>64.00</b>		

IV. DRAFT EIGHTH PLAN (1990-95) AND ANNUAL PLAN 1990-91 AND 1991-92  
OUTLAYS BY HEADS OF DEVELOPMENT : STATE : ASSAM

(Rs. Lakhs)

Code No.	Major Head/ Minor Head of Development	Eighth Plan 1990-95		Annual Plan 1990-91		Annual Plan 1991-92		Allocation for Dist. Plans			
		Proposed outlay	of which Capital content	Appd. Out- lay	Budgetted outlay	Proposed outlay	of which Capital content	Eighth Plan	1990-91	1991-92	
1	2	3	4	5	6	7	8	9	10	11	12
2 00 0000 00	XI.Social Services										
2 21 2205 00	ART & CULTURE										
107	- MUSEUM	251.00	125.00	55.00	55.00	30.00	64.00	39.00	Nil	Nil	Nil

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DRAFT EIGHTH PLAN

V. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

(Rs. Lakhs)

SL. NO. & location of the Project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid: (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of Funding a) State's Share b) Central Asstt. c) Other Sources (to be specified) Total	Cumulative expenditure upto VIIIth Plan		Provision necessary during the VIIIth Plan	
					a) State's share b) Central Asstt. c) Other Sources (to be specified) Total	a) State's Share b) Central Asstt. c) Other Sources (to be specified) Total		
1	2	3	4	5	6	7	8	

NIL

VI. TRIBAL SUB-PLAN (TSP)

STATE : ASSAM

FINANCIAL OUTLAYS | PHYSICAL TARGETS : EIGHTH FIVE YEAR PLAN-PROPOSALS FOR TSP+ 1990-91 & 1991-92

(Outlay/Expenditure in Rs. lakhs)

SL. NO.	Heads/ Sub-Heads/ Progr- ammes	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)		1990-91 (Anticipated)		1991-92		Eighth Plan						
		Total State Plan Outlay	Flow to TSP	Total State Plan Out- lay	Flow to TSP	Physical Targets	Achive ment	Total State Plan Out- lay	Budgetted Flow to TSP	Phys- ical Tar- gets	Propo- sed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
NIL																

VI. 'A' SCHEDULED CASTE PLAN (SCP)

STATE : ASSAM

FINANCIAL OUTLAYS | PHYSICAL TARGETS : EIGHTH FIVE YEAR PLAN- PROPOSALS FOR SCP- 1990-91 & 1991-92

(Outlay/Expenditure in Rs. lakhs)

SL. NO.	Heads/ Sub-Heads/ Prog-rammes	1989-90(Actuals)		1985-90(Seventh Plan) (Actuals)		1990-91(Anticipated)		1991-92		Eighth Plan						
		Total State Plan	Flow to SCP	Physical Targets	Achievements	Total State Plan	Budgetted Flow to SCP	Physical Targets	Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan	Flow to SCP	Physical Targets		
		Out-lay	Out-lay			Out-lay						Out-lay				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

NIL

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VII. STATEMENT SHOWING EMPLOYMENT ( SCHEME-WISE) IN THE SEVENTH/EIGHTH PLAN  
WITH THE CORRESPONDING FIGURES OF EXPENDITURE/OUTLAY

SL. NO.	Head of Development	Continuing (Regular) Employment					Employment (in person days) in the construction phase				Expenditure/outlay			
		in March 1985	in March 1990 (Estimated)	in March 1991 (Estimated)	in March 1992 (Estimated)	in March 1995 (Target)	1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

0 00 0000 00

.XI. Social Services

2 21 2205 00

Art & Culture  
~~107~~ Museum 11

71                      71                      83                      111                      22,590                      18,000                      23,400                      75,000

124.13    219.00    45.00    56.00  
(187.00) 251.00 (55.00)  
 (64.00)

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XI SOCIAL SERVICES  
EDUCATION, ART AND CULTURE,  
MANUSCRIPTS.  
GENERAL AREAS.

Art and Culture  
Manuscripts

The main object of the Department of Historical and Antiquarian Studies in Assam, is the Collection, Preservation, Translation, Decipher - Transcript and Publication of Ancient Manuscripts, Coins, Copper-Plates and other Historical source Materials and Records. The Department is functioning keeping the basic object in view. With a view to accelerating the activities bearing on the acquisition, preservation, publication, research and rendering efficient & better services and facilities to the Scholars and Readers during the Seventh Five Year Plan 1985-90 - an amount of Rs.31.00 lakhs had been spent by the Department.

The Eighth Five Year Plan (1990-95) has been prepared to augment more facilities in different sphere of its activities and to complete some of the remaining works of the Seventh Five Year Plan 1985-90. The basic objective of the sphere of activities during the Eighth Five Year Plan 1990-95 will be to strengthen the collection of scattered Manuscripts in the State. Scientific preservation, Publication Library development for offering better facilities to the readers and students in general. An amount of Rs.40.00 lakhs are proposed under different Heads of Development during Eighth Five Year Plan 1990-95.

Objectives :

(a) Collection : During the Eighth Five Year Plan 1990,95 the Department proposes to extend its collection of ancient Manuscripts and Historical Records. As these are lying scattered in the remote areas and interior villages of Assam & neighbouring States, the Deptt. has prepared a collection scheme for which at least an amount of Rs.10.00 lakhs will be needed. Moreover the Department proposes to complete the opening of Zonal Offices at different parts of Assam for more better collection of the scattered Manuscripts with the proposes amount.

(b) Preservation : After collection the Manuscripts and Records have to be preserved in a scientific manner. The Preservation Unit of the Department is yet at the preliminary stage, to arrange it in a scientific way more Machineries & Men have to be brought to action. So an amount of Rs.5.00 lakhs be needed for the purpose.

(c) Publication : Publication of Chronicles and books of Historical importance is one of the function of the Department. More important books & Chronicles are to be published by the Department during the Eighth Five Year Plan. The Department intend to publish at least 20 books including 'Saila Parva' a coloured Manuscript, Buranji Vivak Ratna of Moniram Dewan and some other Manuscripts during the Eighth Five Year Plan for which an amount of Rs.10.00 lakhs will be necessary.

(d) Library Department : The Department have a Library of a very old & Antique books and valuable ancient Manuscripts and rare books and source materials of History & Culture. So it became the nerve centre of all the research scholars & students of the North Eastern Region. To offer then more facilities and to arrange the Library in a modern and scientific line more books, Manuscripts and equipments including men will be needed in the Eighth Five Year Plan. An amount of Rs.5.00 lakhs are proposed under this Heads.

(e) Extension of the Building : The Department is now accommodate facing acute space problem to L its increasing collection, books and staff in the existing building. Moreover the present electric connection of the existing building became unable to bear the load of the increasing demand of the machineries & Air-Conditioning. So a Transformer will also be needed to cope with the demand of electric consumption. Hence the Department propose to extend the present building to accommodate its increasing staff, books & collection and to install a transformer within the Department for its own. So an amount of Rs.10.00 lakhs will be needed for the same.

(f) Monitoring : Regular monitoring of the Plan expenditure and Plan proposals done monthly and quarterly progress report are regularly sent to the concerning Department.

1. Outlay & Expenditure during the Seventh Plan

( Rs. in lakhs )

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved outlay	Budget outlay	Expenditure	Approved outlay	Budget outlay	Expenditure
1	2	3	4	5	6	7	8
21 2205 00	XI -Social Services Education, Art & Culture Manuscripts.	8.00	8.00	7.50	15.00	31.00	29.89

II Physical Target and Achievement during the Seventh Plan

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achiev- ment	Target	Achievement	
1	2	3	4	5	6	7	8
1.	Collection of Manuscripts	One	50	45	400	322	2500 nos.
2.	Preservation	One	Preservation Unit	Some arrangements are done	Fumigation Chamber, Dark Room, Xerox and Laboratory Section arranged,		The section is now used
3.	Library Development	One	Books & Equipments procured as per target.				
4.	Building	One	Construction	completed	Construction completed with the period.		The Building is now utilised.

MAXIMISING BENEFITS FROM THE EXISTING CAPACITY (AS ON 31.3.90)

Annexure - III 'A'

(Rs. in lakhs)

NAME OF STATE : ASSAM :

(Outlay/Expenditure in Rs. lakhs and physical Targets/Benefits in relevant unit of measurement).

Particulars	Code No.	Major Head/Minor Head	Nature and Location of Schemes	Comment year	Estimated Existing post	Existing Capital Utilis. in unit	Targetted Capital Utilis. in unit.	Eighth Plan 1990-95 proposed outlay	Annual Plan 1990-1991 proposed outlay	Anti. Exp. 1991-1992 proposed outlay	Anti. benefits Eighth-1990-1991 Plan	Key- and VIII th Plan	Remarks				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Scheme Aimed at Maximising benefits from the existing capacity as on 31.3.90.	2 21	2205 00	Assam	1990													
			XI-Social Services, Art and Culture, Manuscripts.														
i) Collection																	
ii) Preservation																	
iii) Publication																	
iv) Library Development																	
v) Building																	

NIL

DRAFT VIII TH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

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Annexure - III 'B'

NAME OF STATE : ASSAM :

(Outlay/Expenditure in Rs. lakhs and physical Targets/Benefits in relevant units of measurement).

Particulars	Code No.	Major Head/Minor Head	Nature & Location of the Scheme.	Comment year	Estimated cost		Cumulative Exp. up to the end of 7th Plan.	Upto the end of 7th Plan Capacity	Utilisation.	Eighth Plan 1990-95 proposed outlay.	Annual Plan.		Annual Plan 1991-92 proposed outlay.	Anticipated Benefits		Beyond 8th Plan	Remarks Speciality Environmental measure/costs.
					Original	Revised.					Appo. Exp. outlay.	Anti.		8th 1990	1991		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	2	21	2205	00													
		XI-Education, Art & Culture	Assam, Collection, Preservation & Publication of Ancient Manuscripts.														
		103 - Archaeology (Manuscripts)															
3.2 Critical ongoing Schemes.			Assam	1985			Rs-28.89	4.00	3.22	Rs.40.00	9.00	9.00	12.00				

III C. DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROJECT/PROGRAMME-NEW SCHEMES.

Annexure -III'C'

NAME OF STATE : ASSAM :

(Outlay/Expenditure in Rs. lakhs and physical Targets/Benefits in relevant units of measurement).

Particulars	Code No. Major Head/Minor Head.	Nature & Location of Schemes	Commencement year	Estimated cost	Eighth Plan 1990-95 proposed outlay.	Annual plan 1990-91 Anti-approved outlay	Annual Plan 1991-92 Anti. proposed outlay	Annual Plan 1991-92 Eighth Plan proposed outlay	Anti-Benefits 1990-1991	Anti-Benefits 1991-1992	Beyond Eighth Plan.	Remarks Specifically Environmental measure/costs.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14.

2 21 2205 00  
 Scheme XI- Social Services  
 Art and Culture  
 Manuscripts.

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SUMMARY STATEMENT

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DRAFT VIII TH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/ PROJECTS.

Annexure - III'D'

NAME OF STATE : ASSAM :

(Rs. in lakhs)

Partioulars	Code No. Major Head/Minor Head	Estimated cost	Cummulative expenditure upto the 7th Plan.	Eighth Plan (1990-95) proposed.	Annual Plan 1990-91		Annual Plan 1991-92 proposed outlay	Remarks Specifically Environmental measure costs
					Approved outlay	Anticipated expenditure		
1	2	3	4	5	6	7	8	9
	2 21 2205 00							
	XI-Social Services Art and Culture Manuscripts.							
1. Schemes aimed at maximising benefits from existing capacity.								
2. Completed Schemes as on 31.3.90.								
3. Critical ongoing Schemes			Rs.29.89	Rs.40.00	Rs. 9.00	Rs. 9.00	Rs. 12.00	
4. Schemes Sanctioned/completed in 1990-91.								
5. New Schemes.								
			Rs.29.89	Rs.40.00	Rs. 9.00	Rs. 9.00	Rs. 12.00	

IV DRAFT EIGHTH PLAN (1990-95) AND ANNUAL PLANS 1990-91 AND 1991-92  
OUTLAYS BY HEADS OF DEVELOPMENT - STATES/UNION TERRITORIES

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for the District Plan		
		Proposed outlay	Of which capital content	Approved outlay	Budgetted outlay	of which capital content	Proposed outlay	Of which capital content	Eighth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
2 21 2205 00	XI-Social Services Art and Culture Manuscripts.	Rs.40.00	Rs.22.00	Rs.9.00	Rs.9.00	Rs.2.00	Rs. 2.00	Rs.4.00			

VII STATEMENT SHOWING EMPLOYMENT (SCHEME-WISE) IN THE SEVENTH/EIGHTH PLAN  
WITH THE CORRESPONDING FIGURES OF EXPENDITURE/OUTLAY

1.	Head of Development	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase.				Expenditure/Outlay				
		in March 1985		in March 1990		in March 1991		in March 1992		in March 1995		1985-90	1990-95	1990-91	1991-92
		(estimated)		(estimated)		(estimated)		(Target)		* 1985-1990		Total	Total	Total	Total
2	3	4	5	6	7	8	9	10	11	12	13	14	15		
1.	X-Social Services Art and Culture, Manuscripts	32	40	40	45	60	-	-	-	-	Rs.29.89	Rs.40.00	Rs.9.00	Rs.12.00	

Draft 8th Five Year Plan  
State - Assam.

Department :- State Archives Organisation.

Introdu-  
ction.

Records created at different levels of our State Govt. since the British occupation of the State in 1826 are of unique importance to administrators and scholars like for the information materials contained in them. Scientific management and preservation of these records is a must in a state like ours where natural calamities, climatic conditions, pests and insects have already caused havoc to many invaluable documents. Problems in respect of papers in the custody of Directorates, Divisions, Districts, and Sub-Divisions are of a great magnitude, for such records are liable to neglect, decay and destruction for want of adequate knowledge and practise of this scientific management and preservation. So to bring about better and uniform organisation, efficient administration, proper management Scientific Preservation and meaningful utilisation of records, created at different levels of the State Administrations, under one centralised agency well-equipped with trained staff and machinery and also to fall in line with the national pattern in the development of archives; a Directorate of Archives is necessary for the State. It is not possible because of the cost factor involved, for even record creating a-gency to have the necessary infrastructure for an archival organisation of its own.

Present  
position

Presently, the State Govt. have got a State Archives Organisation as an attached office of the General Administration Department. This was set up in 1979-80. It has already got the infrastructure for its up-gradation into a full-fledged Directorate of Archives and Cabinet Memorandum submitted in this regard is awaiting Government Clearance. For without a full-fledged Directorate of Archives in the State it would not be possible to exercise effective control over the records of the different creating agencies in the State. The State Archives will necessarily be Central Record Office of the State looking after management. Preservation and utilisation of the records of the entire state administration. When

Contd- M-2

the Directorate of Archives is set up - the proposal is pending as stated above - it will adopt an Archival Policy Resolution for the administration of the record in the State.

The State Archives is now looking after the old records of the Government (1776-1950) which had accumulated in the Sectt. Records Room. Besides it is also taking care of the record of the Dhubri District and the Assam Administrative Tribunal which have been voluntarily transferred to the custody of State Archives. Under the Archives and an Archival Policy Resolution the Government will be in a position to ask the Directorates, Divisions, the Districts and other subordinate offices to transfer their non-current records.

The State Archives is at present accommodated in the composite Building for Sectt. Record and State Archives at Dispur. The total floor space for the accommodation of State Archives Record is 1275 Sq. Mtrs. More accommodation will, however, be required for the stack area when Heads of Deptts start transferring their records.

The State Archives Organisation has at present the minimum required number of Staff headed by a Special Officer. It has also procured necessary machineries, equipment and materials for preservation of records in a Scientific manner.

7th Plan achievements.

The year wise break-up of the expenditure incurred during the 7th plan is as follows:-

<u>Year</u>	<u>Total allocation</u>	<u>Total Expenditure,</u>
1985-86	2.75	1.66
1986-87	3.00	2.38
1987-88	4.00	2.56
1988-89	7.00	4.73
1989-90	7.44	7.02

Targets for 8th plan.

The targets fixed for the 8th five year plan are - (i) taking over non-current records of the Heads of Deptt. Districts, Divisions and other subordinate offices, (ii) setting up of four Zonal Centres in a phased manner, for centralisation of District and Divisional records, (iii) extension of the stack area for accommodating the records of the Heads of the Deptts

and other agencies (iv) ~~air conditioning~~ of the stack area to ensure the safety and longevity of records against the heat and humidity of Guwahati, (v) elimination of useless records (ephemeral) (iv) procurement of machineries and equipment for reprographic and preservation units.

During the 8th Plan period the State Archives Department proposes to start regular training courses in Record Management and Record preservation under its auspices. The Courses will be meant for those engaged in such works in the Heads of Department Offices, District and Divisional Administrations in the State. For without adequate training proper management and scientific preservation of records are not possible.

In view of these new schemes the following additional amount will be required for the 8th plan.

Revenue Accounts including machinery & equipment.	- 50.00 Lakhs
Capital Account.	- 75.00 "
	<hr/>
	Total-125.00 "

The break up of expenditure is as under including Annexure - I and II.

The Schemes have been proposed according to priority.

<u>Capital Account</u>	- Rs. 75.00 Lakhs
(a) Air conditioning of Stack Area :-	- Rs. 40.00 "

After doing procedural work like appraisal, listing, indexing etc. the noncurrent records which are found of paramount importance are kept for permanent preservation. But preservation of these records is a difficult task because a part from biological enemies, physical and chemical agents causes much harm to the records. Exposure of light and heat causes paper yellow and brittle. Chemical reaction takes place with atmospheric pollutants like sulpherdioxide,



Projected expenditure on New Schemes  
for 8th Plan (1990-95 )

<u>New Scheme</u>	<u>Revenue Accounts</u> (Rs. in lakhs )	<u>Capital</u> <u>Accounts.</u> (Rs. in lakhs)
1990-91: Nil	-	-
1991-92: (a) Setting up 1st Zonal Centre :	1.98	-
Salary of the Office Staff :	0.42	
House rent, Establishment Expenditure. :	0.35	
	<u>2.75</u>	
(b) Machinery and Equipment :	5.00	
	<u>7.75</u>	
(c) Air-conditioning of Stack area -----		40.00
1992-93: (a) Setting up 2nd Zonal Centre :	3.30	
(b) Purchase of carrier vehicle, ; for procuring records. :	3.70	
(c) Machinery and Equipment :	5.00	
	<u>12.00</u>	
(d) Expenditure on 1st Zonal Centre: :	3.25	
	<u>15.25</u>	
1993-94: (a) Setting up 3rd Zonal Centre :	4.00	
(b) Expenditure on 1st & 2nd Zonal Centre. :	8.00	
	<u>12.00</u>	
(c) Extension of Stack Area -----		35.00
1994-95 : (a) Setting up 4th Zonal Centre :	4.60	
(b) Expenditure on 1st, 2nd and 3rd Zonal Centres. :	10.40	
	<u>15.00</u>	



Projected Expenditure for 8th Plan  
( 1990-95)

Annual Plan outlay for 1988-89 is Rs. 7.00 Lakhs.

(Rs. in Lakhs)

Year	Revenue Expenditure		Capital	Total
	On the basis of 1988-89 Conti- nuing Scheme.	New Scheme Expdr. Year to year basis		
1990-91	8.00	-	-	8.00
1991-92	9.00	7.75	40.00	56.75
1992-93	10.00	15.25	-	25.25
1993-94	11.00	12.00	35.00	58.00
1994-95	12.00	15.00	-	27.00
	50.00	50.00	75.00	175.00

\*\*\*\*\*

ANNEXURE - III

BENEFITS DERIVED BY THE PUBLIC

	1985-86	1986-87	1987-88	1988-89	1989-90
1. Research Scholars	- 10	25	42	39	36
2. Requisition from Govt. Department.	- 78	92	73	74	183
3. Requisition from other outside agencies.	- Nil	33	62	102	150
4. Information Services to the Public.	- 5	43	21	52	61

\*\*\*\*\*

I. Outlay and Expenditure During the Seventh Plan

(Rs. Lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Appvd. Outlay	Budgetted Outlay	Expenditure.	Appvd. Annual Plan Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6	8	8
221 2205 00	Art & Culture	7.00	7.44	7.02	12.00	22.04	18.35
104	Archives						

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II. Physical Target and Achievement during the Seventh Plan

Sl No.	Item	Unit	1989-90		Total Seventh Plan(1985-90)		Cumulative at the end of 1989-90 Achievement
			Target	Achiev- ement	Target	Achievement	
1	2	3	4	5	6	7	8
1.	Carton Boxes	Nos	800	1159	3000	2946	2946
2.	Binding	"	500	436	2000	2098	2098
3.	Lamina-ting	"	7000	5000	30000	27000	27000
4.	Library Books	"	50	12	250	164	164
5.	Appraisal	"	15000	12000	60000	36000	36000

III 'A' DRAFT VIIIITH PLAN (1990.95) PROPOSED FOR PROGRAMMES/PROJECTS  
MAXIMISING BENEFITS FROM THE EXISTING CAPACITY  
(AS ON 31.3.90)

ANNEXURE- III(A)

NAME OF STATE

(Outlay/Expenditure in Rs.  
lakhs and physical Targets  
/Benefits in relevant units  
of measurement.)

PARTICULARS	CODE NO MAJOR HEAD/MINOR HEAD.	NATURE AND LOCATION OF THE SCHEMES.	COMMENCEMENT YEAR	ESTIMATED COST	EXISTING CAPACITY				EIGHTH PLAN (1990-95) PROPOSED	ANNUAL PLAN 1990-91	ANNUAL PLAN 1991-92	ANTICIPATED BENEFITS			REMARKS		
					CAPACITY IN UNITS.	UTILISATION.	CAPACITY IN UNITS.	UTILISATION.				EIGHTH PLAN (1990-95) PROPOSED	ANTICIPATED BENEFITS 1990-91	ANTICIPATED BENEFITS 1991-92		ANTICIPATED BENEFITS BEYOND 1991-92	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

SCHEMES AIMED AT  
MAXIMISING BENEFITS FROM THE  
EXISTING CAPACITY AS ON  
31.3.1990.

- Nil. -

- i)
- ii)
- iii)

TOTAL

DRAFT VIIIITH PLAN (1990-95)- PROPOSALS FOR PROGRAMMES/PROJECTS

ANNEXURE- III'B'

NAME OF STATE \_\_\_\_\_

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

PARTICULARS	CODE NO	NATURE AND MAJOR HEAD/MINOR HEAD OF THE SCHEME.	COMMENCEMENT YEAR.	ESTIMATED COST	ESTIMATED REVISED COST	CUMULATIVE EX-PENDITURE UPTO THE END OF SEVENTH PLAN	UPTO THE END OF SEVENTH PLAN	THE SEVENTH PLAN	EIGHTH PLAN	ANNUAL PLAN 1990-91	ANNUAL PLAN 1991-92	ANTICIPATED BENEFITS	REMARKS				
				ORI-	REVISED	UPTO	CAPA-	UTI-	PROPO-	APPD.	ANTI.PRO-	EIGHTH	BEYOND				
				GIN-	ISED	UPTO	ITY	LIS-	SED	OUT-	EXP.	PL-	ENVIRONMENTAL				
				AL		END	CREA-	ATI-	OUT-	LAY	ED	AN	MEASURE				
						OF	TION	on	LAY.		OUT-		PLAN / COSTS.				
						7TH					LAY						
						PLAN											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

B.1 Completed Schemes as on 31.3.90 (Spill over liability)

B.2 Critical Ongoing Schemes as on (1.6.1990) (Ref. Para 3 of Secy's DO)

104	H.Q.	1985	12.00	22.04	18.35	-	-	50.00	8.00	8.00	9.00						
2205	Level																

B.3 Sanctioned Schemes/Connected in 1990-91

(Ref. Para 3 of Secretary's DO)

## ANNEXURE- III 'C'

## III C. DRAFT EIGHTH PLAN(1990-95)- PROPOSALS FOR PROJECTS/PROGRAMMES - NEW SCHEMES

NAME OF STATE \_\_\_\_\_

(Outlay/Expenditure in Rs. lakhs and  
Physical Targets/Benefits in  
relevant units of measurement)

PARTICULARS	CODE NO MAJOR HEAD/ MINOR HEAD.	NATURE AND LO- CATION OF THE SCHEMES	COMMENT- YEAR. CEMENT	ESTIM- ATED COST.	EIGHT PLAN (1990-95) PROPOSED OUTLAY	ANNUAL PLAN		ANTICIPATED BENE- FITS.			REMARKS SEE- CIF- ICA- LLY ENV- IRO- NMENT MEASU- RES/C- OSTS.		
						APPD. OUT- LAY	ANTI. EXP.	PROPOSED OUTLAY	EI- GH- TH PL- AN	1990- 91		1991- 92	BEY- OND EIG- HTH PLAN
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>New Schemes</u>													
1. Setting up of 4 Zonal Centres.	104 2205	H.Q. Lev- el & al- so Divi- sional H.Q. le- vel.	1991-92	50.00	50.00			7.75					
2. Air-onditio- ning of Stack area.				40.00	40.00			40.00	195	40	42	(Research Scholars)	
3. Extension of Stack area.				35.00	35.00				450	85	90	(Govt. De- ptt.)	
									325	70	75	(Outside agencies)	
									225	45	50	(Persons)	
Total -				125.00	125.00			47.75					

Summary Statement

ANNEXURE- III'D'

DRAFT VIIIITH PLAN(1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

NAME OF STATE _____							(Rs. in lakhs)	
PARTICULARS	CODE NO	ESTIM- ATED COST.	CUMULA- TIVE EXPEND- ITURE UPTO END OF 7TH PLAN.	EIGHTH PLAN (1990-95) PROPOSED OUTLAY.	ANNUAL PLAN 1990-91 APPD. OUT- LAY.	ANNUAL PLAN 1991-92. PROPOSED OUTLAY	REMARKS SPECIFICALLY ENVIRONMENTAL MEASURE/COSTS	
1	2	3	4	5	6	7	8	9
1. SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY.								
2. COMPLETED SCHEMES AS ON 31.3.90(SPILL- OVER LIABILITY)								
3. CRITICAL ONGOING SCHEMES	104 2205		18.35	50.00	8	8	9	
4. SCHEMES SANCTIONED /COMMITTED IN 1990-91								
5. NEW SCHEMES			-	125.00	-	-	47.75	
			18.35	175.00	8	8	56.75	

IV Draft Eighth Plan (1990-95) and Annual Plans 1990-91 and 1991-92  
Outlays by Heads of Development - States/Union Territories.

(Rs. in lakhs).											
Code No.	Major Head/Minor Head of Development.	Eighth Plan (1990-95)		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for Distt. Plans.		
		Proposed Outlay	Of which Capital content	Appvd. Outlay	Budgetted of outlay	Of which capital content	Proposed Outlay.	Of which capital Content	Eighth P- lan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
2 21	220500 Art & Culture 104 Archives.	175	90.00	8.00	8.00	Nil	56.75	40.00			



Draft Eighth Plan

V Statement Regarding Externally Aided Projects

( Rs. Lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency.	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid: (a) Original (b) Revised	Estimated cost (a) Original (b) Revised	Pattern of funding a) State Share b) Central Asstt. c) Other Sources (to be specified) Total	Cumulative Expenditure upto VIIIth Plan a) State's Share b) Central Asstt. c) Other Sources (to be specified) Total	Provision necessary during the VIIIth plan a) State's Share b) other Sources (to be specified)  Total
1	2	3	4	5	6	7	8

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VI Tribal Sub-Plan(TSP)

State \_\_\_\_\_

Financial Outlays/Physical Targets : Eighth Five Year Plan - Proposals for TSP - 1990-91 and 1991-92.

(Outlay/Expenditure in Rs. lakhs)

Sl. No.	Heads/ sub- heads/ Progr- ammes	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)		1990-91 (Antici- pated)			1991-92			Eighth Plan				
		Total State Plan Outlay	Flow to TSP	Total State Plan Out- lay	Flow to TSP	Phys- ical Targ- ets	Ach- ive- ment	Total State Plan Out- lay	Budg- etted Flow to TSP	Phy- sic- al Targ- gets	Prop- osed Out- lay	Flow to TSP	Phy- sic- al Targ- gets	Total State Plan Out- lay	Flow to TSP	Physi- cal Targ- gets.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
- Nil -																

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18/6/91/63



VII Statement showing Employment (Scheme-wise) in the Seventh/  
Eighth Plan.  
with the corresponding figures of Expenditure/Outlay

Sl. No.	Head of Development.	Continuing (Regular) Employment (persons)					Employment (in person days) in the construction phase	Expenditure/Outlay						
		1985-90	1990-91	1991-92	1990-91	1991-92		1985-90	1990-91	1990-91	1991-92			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Scheme	in Ma- rch 1985	in Ma- rch 1990	in Ma- rch 1991	in Ma- rch 1992	in Ma- rch 1995	-	1985- 90	1990- 91	1991- 92	1990- 91	1990- 91	1991- 92	
		(Esti- mated)	(Esti- mated)	(Esti- mated)	(Esti- mated)	(Tar- get)		(Esti- mated)	(Esti- mated)	(Target)				
	Art & Culture Archives (Cumulative)	25	25	35	60	-	-	Nil	-	-	13.03	35.00	6.50	7.00

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