

GOVERNMENT OF HIMACHAL PRADESH
EDUCATION DEPARTMENT



**DRAFT ANNUAL PLAN
1989-90**

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PLANNING BRANCH, DIRECTORATE OF EDUCATION, H.P. SHIMLA

DRAFT ANNUAL PLAN

1989-90

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Planning Branch, Directorate of Education, H.P. Shimla-171001.

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I-INTRODUCTORY

Education is the process of development of individuality. It is an activity to modify behaviour from instinctive to human behaviour. Education is the conscious process of training of intellect, body and spirit to enable one to discriminate between good and evil. Education is the integrated growth of man, physically, emotionally and mentally. Growing is Education, and getting education is growing. Education is the influence of environment upon individual. On Education Gandhiji says "By education I mean an all-round drawing out of the best in the child and man, body, mind and spirit".

Education has an acculturating role. By the process of transmission of ideas, faiths, beliefs and culture, the society continues. It transmits them through education to the coming generation. Hence without education society will perish. In view of this, John Dewey says "what nutrition and reproduction are to the psychological life, education is to social". It refines, sensitizes and develops perceptions that contribute to National cohesion, develops a scientific temper and independence of mind and spirit so essential for developing democratic institutions. It is a powerful instrument of social, economic and political change. There is a close relationship between prosperity of a Nation and the quality of its human resource. Human effort is superior to wealth because the latter cannot exist and multiply, if the former does not exist.

1.3 In 1948 when this Pradesh came into being, it faced numerous problems. Progress of education in the constituent units was far from uniform, education of women had been sadly neglected, teachers were mostly untrained, educational institutions were housed in dilapidated buildings etc. At that

time, the level of education in this Pradesh was as mentioned in Sub Table-I Below:-

<u>Year</u>	<u>Level of Education (HP)</u>			
	<u>PS</u>	<u>MS</u>	<u>HS</u>	<u>Total</u>
	<u>Institutions (No.)</u>			
1948-49	268	52	10	330
1949-50	385	82	23	490
1950-51	467	94	25	586
	<u>Scholars (1000)</u>			
1948-49	12	7	1	20
1949-50	15	10	8	33
1950-51	19	12	9	40
	<u>Teachers (No.)</u>			
1948-49	339	251	204	794
1949-50	550	313	320	1183
1950-51	728	439	398	1565

The literacy percentage according to 1951 census was 7% and this Pradesh ranked lowest in the comity of States/Union Territories and continued to occupy a lower position till 1961 at National level.

1.4 Planned educational development commenced with the launchin of-1st Five Year Plan in 1951-52. The main emphasis had hitherto been on the expansion of educational facilities- although other aspects were also taken care of. The expansion of educational facilities over plan periods has been as follows:-

Sub-Table-2

Expansion of Educational Facilities

Plan Periods	No. of Schools opened/Upgraded		
	Primary Schools	Middle Schools	High Schools
Ist Plan *	279	51	15
IIInd Plan *	295	84	42
IIIInd Plan *	1136	169	35
Plan Holidays (1966-69)	524	229	62
IV Plan	610	339	118
V-Plan	643	149	77
Rolling Plan	279	107	44
VI Plan	701	147	218
<u>VII Plan (Contd.)</u>			
1985-86	110	48	5
1986-87	150	67	10
1987-88	114	60@	31**
1988-89	150	40	30

*Include incomplete schools also.

@Includes 14 MS opened in 1987-88 out of budget and adjusted in 1988-89.

**Includes 10 HS opened in 1987-88 out of budget and adjusted against 1988-89 budget.

Sub Table-3

	As on			
	31.3.85	31.3.86	31.3.87	31.3.88
Primary Units	6764	6874	7000	7120
Middle Units	1712	1750	1825	1886
Secondary Units	785	789	800	830
Senior Secondary Units		100	100	101

The institutions managed by private Agencies, other Govt./ Cantt. Boards/Tibetan Society etc. are in addition to the above. In addition to a variety of incentive schemes introduced in the formal system of education. Non Formal Centres have also been provided for the drop outs. 2700 Adult Education Centres

have been established for 15-35 age group. The literacy percentage progressed from 7.1% in 1951 to 42.48% (Males 53.19% females 31.46%) as compared to All India literacy of 36.23% (Males 46.89%, females 24.82%) in 1981, as will be seen from Sub-Table 4 below:-

		<u>Sub-Table 4</u>	
		<u>Literacy Percentage</u>	
		<u>H.P.</u>	<u>India</u>
<u>1951</u>	<u>Total</u>	7.1	16.6
	Males	NA	24.9
	Females	NA	7.9
<u>1961</u>	<u>Total</u>	21.3	24.02
	Males	32.3	34.44
	Females	9.5	12.95
<u>1971</u>	<u>Total</u>	31.96	29.46
	Males	43.19	39.45
	Females	20.23	18.72
<u>1981</u>	<u>Total</u>	42.48	36.23
	Males	53.19	46.89
	Females	31.46	24.82

The following Sub-Plans are being implemented in this Pradesh, apart from the main Plan :-

- Tribal Area Sub Plan (TSP) from 1974-75
- Special Component Plan (SCP) from 1980-81
- Backward Area Sub Plan (BSP) from 1984-85

1.5 Notwithstanding the above, schools are still deficient of infrastructural facilities, such as Black Boards, Chalks, Jute-matting, Desks, Chairs, Class rooms, Sanitary fittings, Library Books, teachers and other A.V.Aids, Buildings and vigorous efforts are required to be made to equip the institutions with these facilities. According to Fifth All

India Educational Survey a backlog of essential facilities has accumulated which needs a sum of Rs. 72,866.80 lakh as follows:-

<u>Sub-Table-5</u>	
<u>(Rs. in lakhs)</u>	
i) Backlog of Buildings and maintenance	61,946.88
ii) Backlog of teachers	1,704.42
iii) Backlog of other essential facilities.	6,869.52
iv) Backlog of supervision, Admn. Planning and Monitoring	1,490.98
v) Addl. schools proposed in the survey for Universalization (PS 1478, MS 590)	75.00
	72,866.80

Details are attached at Appendix 'X'.

While in many other States 10+2 System of Education has already been introduced, we in Himachal Pradesh have introduced this system w.e.f. 1986-87. The Education Policy 1986 stresses all round educational development viz. qualitative and quantitative improvement of education at school and higher levels. At school level, the main thrust areas are:-

- i) Operation Black Board.
- ii) Navodaya Vidyalayas
- iii) Vocationalisation of Education
- iv) Non Formal Education
- v) Curriculum Improvement, Evaluation and Examination Reforms
- vi) Equality of educational opportunities.
- vii) District Institute of Education and Training

Under the Operation Black Board Scheme 2% Blocks have already been covered during 1987-88, 3% are being covered and 5% shall be covered next year.

Out of the 12 Districts eight Districts have been provided with one Navodaya Vidyalaya in each District. Remaining 4 Districts are likely to be covered next year. Under a Centrally Sponsored Scheme, Science Kits to 458 Middle Schools are being provided during 1988-89, upgradation of Science Labs in 225 Secondary Schools is being done and library assistance to 295 schools is being provided. For this purpose a sum of Rs. 99.57 lakh has been released by the Govt. of India which has already been utilized fully. It has been decided by the State Govt. to introduce Vocationalisation from 1988-89. To start with 30 Vocations shall be introduced at +1 stage in 15 schools as follows:-

- Horticulture (Four Schools)
- Accountancy & Auditing (Four Schools)
- Repairs and maintenance of domestic electrical appliances. (Six schools)
- Computer Techniques (Two schools)
- Electronics Technology (Twelve Schools)

Long Back 800 Centres of Non Formal Education were sanctioned, out of which 8-10 centres are only functioning as the response from children in the age group 6-14 has not been encouraging to Non Formal Education. This year one Project of 100 Non Formal Centres have been budgeted but none have yet started functioning and the possibilities of getting these Centres started are very remote and dismal. However, we only hope that this programme should get a philip. The State has switched over to 10+2+3 System of Education and has also decided to adopt NCERT Books/courses as a part of curriculum improvement sites at 4 places have been selected. (Charamsala, Chamba, Shimla, Bilaspur) for establishing of District Institut of Training and Education under a Centrally Sponsored Scheme.

The matter now is in correspondence with the Central Govt.

At Higher education level, main thrust areas include distant learning, open universities, delinking of degree from jobs, rural universities etc.

1.6 With the meagre resources that education received, it has not been possible for us to pay enough attention to the qualitative improvement of education, yet whatever resources were made available, steps were taken to develop institutional infrastructure, uniformity in the system of education comparable to the country as a whole and thus, we have primary stage consisting of Classes I-V, Middle Stage Classes VI-VIII and Secondary Stage of Classes IX-X. 10*2 system of education has been introduced w.e.f. 1986-87. Scheme of School Complexes was introduced w.e.f. 1982-81. The backlog of untrained teachers has completely been wiped out. With the introduction of new syllabus w.e.f. 1980-81, the study of Science and Math. has been compulsory for all. For paying better attention to the cause of primary education a separate Directorate of Primary Education was established in September, 1984. To strengthen the inspection and supervision work at Zonal level, one more Zone at Mandi was created. An Education society was established for improvement of education in Himachal Pradesh w.e.f. 1985-86. 69 Educational Blocks co-terminus with Development Blocks have been created w.e.f. 1987-88. For improvement of Science Education a Centrally Sponsored Scheme has been introduced with effect from 1987-88. For effective implementation of vocational education an unit under a Deputy Director has been established at Directorate level. To expand education among weaker sections of society, the following major steps have been taken:-

- Scholarships @ Rs.30/- p.m. with an initial grant of Rs. 100/- per annum was started for Scheduled caste girls studying in classes VII whose parents/guardians income does not exceed Rs.8,000/-p.a. This scheme has been extended for Scheduled Tribe girls also under S.C.A. w.e.f. 1987-88.
- The scheme of Scholarships on Lahaul & Spiti pattern was extended to other tribal areas also.
- Two Free Hostels were started for the benefit of Scheduled Caste students. Two more Free Hostels for Scheduled Castes have been established during 1987-88.
- Free Hostels for the benefit of backward area students have also been started.
- Three more Free Hostels (in addition to those already functioning) were started in Tribal Areas.
- A variety of incentives in the form of free uniforms, attendance Scholarships, free writing material, books etc. have been in force.
- Five Sports Hostels are functioning in the Pradesh.
- Sports Scholarships are awarded to talented sports persons.
- Free Text books to all children in Tribal Area are being given from the year 1987-88.

2. REVIEW OF SIXTH FIVE YEAR PLAN

Initially an outlay of Rs. 1525.00 lakh was approved for the Sixth Five Year Plan but through Annual Plans the Department got an outlay of Rs. 2610.00 lakh against which an expenditure of Rs. 2625.69 lakh has been incurred as per break up given in Sub-Table-6 below:-

Year	Outlay in Lakh		Expenditure in Lakh	
	Total	Capital	Total	Capital
1980-81	302.50	80.93	311.70	80.93
1981-82	378.50	57.04	393.19	69.57
1982-83	480.50	71.50	476.50	71.50
1983-84	743.03	244.81	736.52	244.81
1984-85	705.46	120.53	707.78	120.53
Total:	2609.99	574.81	2625.69	587.34

Main Achievements:2.2 Expansion of Educational Facilities:

During VI Five Year Plan 701 Primary, 147 Middle, 218

High and 2 New Colleges were added as follows:-

Sub-Table-7

Year	Institutions opened				Addl. teachers provided			
	PS	MS	HS	Colleges	PS	MS	HS	Colleges
1980-81	136	48	39	-	200	-	-	-
1981-82	206	37	44	-	-	-	-	5
1982-83	159	35	35	-	-	-	3	-
1983-84	44	10	6	-	20	-	40	-
1984-85	165	17	103	2	-	-	-	21
Total:	701	147	218	2	220	-	43	26

2.3 Besides, 114 offices of Block Primary Education Officers and an office of Deputy Director of Education, Central Zone, Mandi started functioning during the year 1981-82. Three Free hostels in tribal areas during 1982-83, one free hostel in Backward Area- (Sarahan) during 1983-84 and two free Hostels for Scheduled Castes at Sarahan. (Sirmour) and Lambagaon (Kangra) during 1984-85 were started, 1800 unemployed youth were given employment as Volunteer Teachers in single teacher Primary Schools during 1984-85. Scholarships on Lahaul & Spiti pattern were extended to other Tribal Areas of the State during 1983-84. A separate Directorate for Primary Education was established during the year 1984-85 which was inaugurated on 26.9.1984. At College level, B.Sc. classes at Nalagarh, Commerce Classes at Nahan and Bilaspur, MA Glasses at Mandi (English, M.Com) and Dharamsala (English, Geology) were started during the year 1984-85, besides taking over of two colleges one each at Dohri and Dhaliara during 1984-85 and starting of Extension Centre of Govt. Degree College, Shimla at Kotshera.

2.4 Separate allocations were earmarked under an eight Component Plan w.e.f. 1980-81. An expenditure of Rs. 330.57 lakh was incurred against the outlay of Rs. 351.50 lakh. The approved outlay for this Sub Plan for 6th Plan, was however, 423.00 lakh. Year-wise break up of allocation and expenditure is as under :-

Sub Table-8

<u>Year-</u>	<u>Outlay allocated</u>	<u>Expenditure</u>
1980-81	44.00	44.00
1981-82	55.00	53.59
1982-83	70.00	62.20
1983-84	82.50	77.56
1984-85	100.00	93.22
Total:	<u>351.50</u>	<u>330.57</u>

95 Primary, 10 Middle and 13 High Schools were started during the 6th Plan, period under this Sub Plan in the habitations predominantly populated by Scheduled Castes.

3. REVIEW OF ANNUAL PLAN 1984-85

On the eve of termination of 6th Five Year Plan, it was decided that the programmes which were in operation during Annual Plan 1984-85 will continue to operate under Plan. It is, therefore, necessary to give a brief sketch of Annual Plan 1984-85. Originally an outlay of Rs. 690.00 lakh was approved for Annual Plan 1984-85, which was later, on increase to 705.46 lakh as per sectoral break up given below :-

Sub-Table-9

	Total Plan		Tribal Sub Plan		S.G.P.	Backward Area Sub Plan	
	Total	Cap.	Total	Cap.	Total	Total	Cap.
Elementary Education	484.51	72.77	40.90	4.6	55 9.25	46.40	9.10
Secondary Education	173.43	33.16	23.16	10.29	5 -	12.60	-
C. Special Education	6.92	0.20	1.51	-	-	-	-
E. University Education	33.20	11.30	2.94	2.44	-	-	-
H. General	3.60	2.30	-	-	-	-	-
G. Sports	2.95	0.10	-	-	-	-	-
Art & Culture	0.85	0.20	0.15	-	-	-	-
TOTAL:	705.46	120.53	68.66	17.33	100.00	69.00	9.10

Main Achievements:

During the year 1984-85, 165 Primary, 17 Middle, 103 High Schools and two colleges were opened besides starting of B.Sc. Classes at Nalagarh, Commerce Classes at Nahan/Bilaspur, M.A. Classes at Mandi (English, M.Com.) and Dharamsala (English, Geology). With a view to ease the pressure of over-crowding in Govt. College, Shimla, its extension campus was started at Kotshera House. Two Free Hostels (School Stage) were opened for Scheduled Castes, one at Lambaagan (Kangra) and the other at Sarahan (Sirmur). 1800 unemployed educated youths were given employment in Single Teacher Primary Schools as Volunteer Teachers. A separate Directorate of Primary Education was established to pay more attention to the cause of Primary Education. As against an allocation of Rs. 705.46 lakhs, a sum of Rs. 707.78 lakh was spent as per Sub Table 9 given below:-

Sub-Table -
(Cr. in Lakhs)

<u>Sectors</u>	<u>Allocations</u>	<u>Expenditure</u>
i) Elementary Education	484.51	472.92
ii) Secondary Education	173.43	187.25
iii) Special Education	6.92	7.14
iv) University Education	33.20	32.98
v) General Education	3.60	3.11
vi) Sports	2.95	3.53
vii) Art & Culture	0.85	0.85
Total:-	705.46	707.78

4. REVIEW OF ANNUAL PLAN 1985-86:

An outlay of Rs.480.00 lakh was originally allocated for education which was later on increased to 489.75 lakh. The sectoral break up of outlay and expenditure was as under:-

	<u>(Rs. in lakhs)</u>				<u>Exp. Total</u>
	<u>Original</u>		<u>Revised</u>		
	<u>Total</u>	<u>Cap.</u>	<u>Total</u>	<u>Cap.</u>	
I-Elementary Education	187.25	9.40	197.45	13.15	195.97
a) Classes I-V	88.62	1.95	87.20	2.80	81.24
b) Classes VI-VIII	98.63	7.45	110.25	10.35	114.73
II-Secondary Education	191.88	41.95	189.87	41.95	186.91
III-C-Special Education	7.11	-	5.80	-	5.29
a) Adult Education	6.86	-	5.80	-	5.29
b) Sanskrit Education	0.25	-	-	-	-
IV.E-University Education	73.60	20.50	76.57	23.52	74.71
V.G.Sports & Physical Edu.	5.89	-	5.89	-	4.99
VI-H.General Admn.	1.10	1.00	1.00	1.00	1.00
VII.Art & Culture (Lib.)	13.17	0.25	13.17	0.25	12.78
GRAND TOTAL:-	480.00	73.10	489.75	77.87	481.25
DIRECTORATE:-	391.38	71.15	402.55	77.07	400.01

Note: An outlay of Rs.50.00 lakh for construction of class rooms for PS/MS under nucleus Budget and Rs.176.80 lakh under 8th Finance Commission Award for construction of 340 number of Primary School.

Out of the above outlays, the flows to various sub-plans remained as under:-

(Rs. in lakhs)

i) Special Component Plan for Scheduled Castes

	<u>Original Outlay</u> <u>Total</u>	<u>Outlay</u> <u>Cap.</u>	<u>Revised Outlay</u> <u>Total</u>	<u>Outlay</u> <u>Cap.</u>	<u>Exp.</u> <u>Total</u>
<u>I-Elementary Edu.</u>					
a)Classes I-V	19.26	1.60	19.25	1.60	10.88
b)Classes VI-VIII	55.08	-	55.08	-	56.62
II. Secondary Edu.	33.71	4.82	33.71	4.82	31.84
III.E.E.University & Hr.Education	7.00	7.00	7.00	7.00	7.00
Total (i):-	115.04	13.42	115.04	13.42	106.34

(ii) Backward Area Sub Plan

<u>I-Elementary Education</u>					
1)Classes I-V	10.28	-	10.28	-	13.80
ii)Classes VI-VIII	6.42	-	6.42	-	6.30
II- Secondary Education	15.84	-	15.84	-	11.86
Total (ii)-	32.54	-	32.54	-	31.96

(iii) Tribal Sub Plan

<u>I-Elementary Education</u>	9.37	0.35	11.22	1.20	8.20
a)Classes I-V	10.06	1.65	12.834	4.55	10.22
b)Classes VI-VIII					
II- Secondary Education	16.52	1.80	15.52	0.80	13.87
III-C. Special Education (Adult Edu.)	1.80	-	0.90	-	0.01
IV.E.University & Other Edu.	1.70	1.20	4.726	4.226	4.73
V.Art & Culture (Lib.)	0.55	-	0.55	-	0.31
Total (iii)	40.00	5.00	45.75	10.776	37.34

Main achievement during the year under review have been as under:-

	Total	SCP	BEP	TSP
1) Opening of new PS	95	30	30	10
2) Addl. teachers for PS	16	6	4	5
3) Volunteer teachers for PS	98	-	60	-
4) Drinking water facility in PS (Part time water carriers)	661	45	50	189
5) Upgrading of PS to MS	48	20	-	3
6) Monitoring & Evaluation	3	-	-	3
7) Upgrading of MS to HS	4	1	1	2
8) Estt. of Legal Cell (Person)	1	-	-	-
9) Drinking water facilities in MS	104	74	-	30
10) Drinking water facilities in HS	170	-	-	20
11) Admn. Unit in Directorate	11	-	-	-
12) Addl. teachers for Sec. Schools	14	-	-	1
13) Staff for School Complex (Persons)	5	-	-	1
14) Drivers	4	-	-	-
15) Opening of College	1	-	-	-
16) Starting of Evening Classes	1	-	-	-
17) Addl. staff for colleges for introduction of addl. subjects.	9	-	-	-
18) Estt. of UGC Cell (Post)	1	-	-	-
19) Staff for 2 Sports Hostels opened during 1984-85 (persons)	4	-	-	-

Besides above, orientation courses-cum-Seminars in human values were held in which 200 JBTs and 114 BPEOs participated. Four vehicles were purchased for inspection of adult education programme. Preparatory steps were taken for introduction of new pattern of education (10+2) from the next year.

REVIEW OF ANNUAL PLAN 1986-87:

A sum of Rs. 997.00 lakhs was originally allocated for Annual Plan 1986-87, inclusive of Rs. 158.80 lakh for construction of class rooms in primary schools under 8th Finance Commission Award. An amount of Rs. 40.00 lakh was provided outside the above Plan outlay for construction of class rooms in Primary and Middle Schools. Both these schemes (158.80 lakh and 40.00 lakh) were operated by the Planning Department through Dy. Commissioners. The sectoral break up of original outlay and revised outlay is given in the Sub Table 18 below:-

<u>Sub-Table-18</u>				
<u>(Rs. in lakhs)</u>				
	<u>Original</u>	<u>Outlay</u>	<u>Revised</u>	<u>Outlay</u>
	<u>Total</u>	<u>Cap.</u>	<u>Total</u>	<u>Cap.</u>
<u>I-Elementary Education</u>	460.87	172.60	461.52	175.00
a) Classes I-V	270.00	158.80	270.27	158.80
b) Classes VI-VIII	190.87	13.80	191.25	16.20
II <u>II-Secondary Education</u>	411.91	50.03	429.20	59.61
<u>III-C. Special Education</u>	7.18	=	7.18	=
a) Adult Education	7.18	=	7.18	=
b) Sanskrit Edu.	-	-	-	-
IV. <u>E. University & Other Higher Edu.</u>	85.19	24.85	90.63	24.80
V. G. Sports & Physical Edu	11.94	2.00	9.64	2.00
VI. H. General Admn.	5.44	2.00	7.85	2.00
VII. <u>Art & Culture (Lib.)</u>	14.47	1.20	14.47	1.20
TOTAL:	997.00	252.68	1020.49	264.61
DIRECTORATE:	727.00	93.88	750.22	105.81

Flows to Sub-Plans remained as follows:-

Sub-Plan-
Sub Table-19

1) Special Component Plan for Scheduled Castes

<u>I-Elementary Education</u>				
a) Classes I-V	74.16	49.93	74.16	49.98
b) Classes VI-VIII	78.23	3.00	78.23	3.00
<u>II-Secondary Education</u>				
	42.61	4.00	42.61	4.00
<u>III-E.University & Other Hr. Education</u>				
	3.00	3.00	3.00	3.00
<u>IV.G.Sports & Phy.Edu.</u>				
	2.00	2.00	2.00	2.00
Total (i):	200.00	61.98	200.00	61.98

ii) Backward Area Sub Plan

<u>I-Elementary Education</u>				
a) Classes I-V	17.01	6.31	17.01	6.31
b) Classes VI-VIII	11.26	2.00	11.26	2.00
<u>II.Secondary Education</u>				
	28.73	4.50	29.18	4.50
Total (ii):	57.00	12.81	57.45	12.81

iii) Tribal Sub Plan

<u>I-Elementary Education</u>				
a) Classes I-V	15.00	3.80	16.90	4.28
b) Classes VI-VIII	10.40	1.00	13.80	3.40
<u>II.B.Secondary Education</u>				
	18.60	2.80	23.91	7.60
<u>III.E.University & Other Hr.Edu.</u>				
	2.50	2.00	2.50	2.00
<u>IV.Art & Culture (Libraries)</u>				
	0.50	-	0.50	-
Total (iii)	57.00	9.60	57.61	17.28

:-17-:

Main Achievements:

The main achievements during the year under review have been as under:-

	<u>Sub-Table-20</u>			
	<u>Total</u>	<u>SCP</u>	<u>BSP</u>	<u>TSP</u>
1) Opening of PS	144	17	15	8
2) Volunteer Trs. for PS	1752	632	38	-
3) Drinking water facility in PS	91	60	9	-
4) Upgrading of PS to MS	65	15	5	5
5) Addl. trs. for MS	15	10	5	-
6) Staff for DEO Offices (Asstts.)	5	-	-	-
7) Part time W/C for MS	228	-	145	-
8) Upgrading of MS to HS	9	-	-	1
9) Introduction of +2 system of Education	101	8	5	3
10) Drinking water facilities in HS	79	-	-	-
11) Addl. trs. for HS	20	10	10	-
12) Free Hostels	1	-	1	-
13) Opening of Colleges (Lotshera/Saraswati Nagar)	2	-	-	-
14) Evening Classes (Shlan)	1	-	-	-
15) Addl. staff for NCC	2	-	-	-
16) Addl. staff for Colleges	3	-	-	-
17) Opening of Rural Lib.	2	-	-	-
18) Taking over of State Lib. at Shimla.	1	-	-	-

Besides above, NCC Group HQ was provided a car for better command and control of NCC Organisation. An amount of Rs. 15.00 lakh for Primary Classes and Rs. 21.34 lakh for Middle Classes was made available for providing Black Boards/Tats/Patras/Desks, etc. The most significant achievement during the year was introduction of +2 system of Education in 101 Schools in the State.

ANNUAL PLAN 1987-88

For Annual Plan 1987-88, the Department had proposed an outlay of Rs. 1560.00 lakh against which working group in the Planning Commission in its meeting held on 19.11.1986 recommended an outlay of Rs. 1300.00 lakh. In the meeting between the Dy. Chairman Planning Commission and the Chief Minister of H.P. held on 1.1.1987 to finalise Annual Plan 1987-88, the outlay for Education was raised to the level of 1490.00 lakh. Against all this, the State Govt. communicated an outlay of Rs. 1449.73 lakh for the development of education during the year 1987-88. The outlay was further increased subsequently to Rs. 1521.73 lakh. This is inclusive of 239.44 lakh set apart for construction of primary school buildings under 8th Finance Commission Award. An amount of Rs. 50.00 lakh has been provided for construction of PS/MS buildings through District Planning over and above the ceiling of Rs. 1521.73 lakh. The sectoral break-up of the outlay and its flow to various sub-plans are as under :-

The main achievements during the year 1987-88 are as follows:-

<u>Particulars</u>	<u>Total</u>	<u>SGP</u>	<u>BSP</u>	<u>TSP</u>
1. Opening of PS	120	-	12	15
2. Opening of MS	60	7	12	9
3. Addl. Trs. for MS	20	-	-	-
4. Monitoring & Evaluations (Persons)	9	-	-	-
5. Revival of Educational Blocks	69	5	-	7
6. Upgrading of MS to HS	30	5	5	2
7. Addl. staff for Sr. Sec. Schools	256	-	-	-
8. Addl. trs. for HS	40	25	-	-
9. Dy. Directors for Zones (+2)	3	-	-	-
10. Addl. trs. for JBT Schools	13	-	-	-
11. Community Science Centres	1	-	-	-
12. Free Hostels for SC	2	2	-	-
13. Adult Edu. Centres	200	-	-	-
14. OSD (Sanskrit)	1	-	-	-
15. Degree Colleges	1	-	-	-
16. Sports Hostels	3	-	-	-
17. Establishment of ACR Cell	1	-	-	-
18. Estt. of Computer Cell	1	-	-	-
19. Vehicles	3	-	-	-
20. Taking over of Library at Shimla	1	-	-	-
21. Centres for Integrated Education of Handicapped (in Schools)	3	-	-	-

NUU I, PLAN 1988-89

An outlay of Rs 1826.46 lakh has been allocated for development of education for annual Plan 1988-89. This is inclusive of 314.00 lakh for Classes I-V controlled by the Directorate of Primary Education. The Sectoral break-up of the outlay is as under:-

	<u>(Rs in lakh)</u>	
	<u>Total</u>	<u>Capital</u>
<u>I. Elementary Education</u>		
i) Classes I-V	314.00	33.80
ii) Classes VI-VIII	474.79	114.53
II. Secondary Education	754.64	109.39
<u>III. C-Special Education</u>		
i) Adult Education	21.21	-
ii) Sanskrit Education	0.55	-
IV. E-University Education	214.42	67.57
V. G-Sports & Physical Education	17.05	2.00
VI. H-General Admn	12.00	4.00
VII. Art & Culture(Libraries)	17.80	3.00
Grand Total	1826.46	300.49
Total Dte	1512.46	266.69

Flows to various sub-plans out of the above outlays are as under:-

	<u>SCP</u>	<u>BSP</u>	<u>TSP</u>
Pry Dte	55.82	21.76	25.00
Secondary Dte	210.98	94.18	92.59
Total	266.80	115.94	117.59

BRIEF DESCRIPTION OF SCHEMESUniversalisation of Elementary Education

1. Opening of Primary Schools: Provision of Rs. 147.89 lakh has been made for the continuance of 524 Primary Schools and 150 new proposed to be opened during 1988-89. In the 7th Plan document it is proposed to open 750 Primary Schools out of which only 359 could be opened so far upto the end of 1987-88. These 150 Primary Schools shall have two teachers from their establishment as against the earlier policy of providing one teacher from the date of establishment.
2. Improving Teachers Efficiency:
Provision under this item has been made for the continuance of 22 posts of JBT teachers continuing under Plan. The budget provision stands included in item No.1 above.
3. Employment to educated unemployed youth:
Provision of Rs. 82.47 lakh has been made for the continuance of 2930 posts of Volunteer teachers working in Primary Schools to remove shortage of teachers in Single Teacher Primary Schools.
4. Strengthening of Administration & Supervision:
A sum of Rs. 21.41 lakh has been made for the continuance of 62 posts created at the time of establishing separate Directorate of Primary Education.
5. Drinking Water Facility: A sum of Rs. 19.23 lakh has been provided for the continuance of 787 posts of part time water carriers and creation of 200 more during 1988-89.

6. Incentives:

A sum of Rs. 6.05 lakh has been provided for the continuance of various incentives during 1988-89, such as free text books, free writing material, Girls Attendance Scholarships, Book Banks, text books for children studying in Tribal Area Schools.

7. Development & Upgradation of School Infrastructure:

Under this item it is proposed to provide Science Equipment, jute matting/wooden patras, furniture, sports material, Craft material, AV Aids etc. to Primary Schools. The schools are being feeded under operation. Black Board separately and hence a token provision has been kept.

8. Inservice Training of Teachers: Provision under this scheme

has been made for giving refresher courses to in-service teachers so that they become familiar with day-to-day development taking place in changing techniques of teaching.

9. Cold weather charges: Provision under this item has been made for giving fuel to primary schools to face the hazardous cold weather.

10. Buildings for primary schools: A sum of Rs. 33.80 lakh has been provided for Primary School Buildings to be constructed through 8th Finance Commission Award.

CLASSES VI-VIIIExpansion of facilities:1. Opening of Middle Schools:

A sum of Rs. 245.95 lakh has been provided for the continuance of 176 Middle Schools and opening of 40 new Middle Schools during 1988-89. Out of these 40 schools 14 MS have already been upgraded during 1987-88 but posts for the same have been provided from out of the budget for 1988-89. During the 7th Five Year Plan there is a target for opening 300 Middle Schools but 156 Middle Schools only could be opened so far. Out of the remaining 144 schools, 40 are proposed to be opened during 1988-89,

2. Improving Teachers Efficiency:

(i) A sum of Rs. 10.37 lakh has been provided for the continuance of 35 posts of teachers and 50 posts of TGT created during 1988-89.

(ii) On the basis of existing approved norms, there is a shortage of 480 teachers in various subjects. Due to financial constraints no budget provision has been provided by the State Govt. for this year.

3. Strengthening of Administration: A sum of Rs.9.21 lakh has been provided for meeting expenditure on the continuance of one post of Legal Asstt., 4 posts of Estt. Officers, 5 posts of Assistants and for creation of 4 posts of EOs, 10 Posts of Assistants for District and 69 Clerks for Educational Blocks co-terminus with C.D. Blocks.

4. Monitoring & Evaluation:

Provision under this scheme amounting to Rs.2.50 lakh has been made for the continuance of 12 posts of Statistical Asstts. for monitoring and evaluation of educational programmes.

5. Improvement of School Infrastructure:

An amount of Rs. 20.35 lakh has been earmarked for providing Sc. Equipment, Wooden Patras/Jute matting, Craft material, sports material furniture etc. to Middle Schools.

6. Incentives to reduce drop outs:

An amount of Rs. 50.40 lakh has been earmarked for providing various incentives to the needy children for not only attracting them to schools but also ensuring their retention in the school system. These incentives include free text books/book banks, free clothing to girls, attendance scholarships to girls, merit scholarships and supply of free text books to all students in tribal areas, and scholarships to SC Girls.

7. Assistance to Board of School Education/Education Society:

A sum of Rs. 1.00 lakh has been earmarked for giving grant-in-aid to Board of School Education to handle the increased workload as a result of introduction of new pattern of education. 1.00 lakh is for Education Society.

8. Educational Technology:

A sum of Rs. 2.00 lakh has been earmarked for this item. Under the scheme, Radio sets, two-in-one are supplied to Middle Schools.

9. Drinking water facilities:

Under the scheme water carriers are appointed in schools where drinking water facility is not available and water has to be fetched from a distant source. Provision of Rs. 8.97 under the item has been made for the continuance of 333 posts of Part time Water Carriers and 67 newly created during 1988-89.

10. Inservice Training of Teachers:

A sum of Rs. 3.51 lakh has been made for providing training/ refresher training to in-service teachers in new techniques of teaching.

11. Buildings:

A sum of Rs. 114.03 lakh has been made for Middle School Buildings and DEO Offices at Una, Hamirpur and Kullu. The provision includes funds for 380 continuing works also.

12. Strengthening of SCERT:

The SCERT Solan, which has the responsibility of performing its twin functions of research and training, needs to be strengthened in terms of manpower and infrastructural facilities. This Institution is presently housed in a rented building. A provision of Rs. 1.00 lakh has been made which includes Rs. 0.50 lakh for Capital Works and Rs. 0.50 lakh for providing two more lecturers.

13. Non Formal Education Centres:

A sum of Rs. 2.00 lakh representing the 50% matching share for starting 100 Non Formal Education Centres has been made during 1988-89, This is a new scheme started this year.

14. Strengthening of JBT Schools:

A sum of Rs. 2.50 lakh has been made for continuation of expenditure on 13 posts of various categories for JBT Schools created during 1987-88.

II- SECONDARY EDUCATION

Expansion of Facilities:

1. Upgrading of Middle Schools to High Schools:

Provision under this item has been made for the continuance of 137 High Schools and 40 new proposed for 1988-89. Out of 40 new Middle Schools proposed to be upgraded to High Schools during 1988-89, 10 schools have already been upgraded during 1987-88 and posts for the same have been created out of the budget for 1988-89. During the 7th Five Year Plan, a target of opening of 100 High Schools was fixed, out of which only 30 have been opened so far. Provision has been made for the opening of 40 High Schools during 1988-89.

2. Introduction of New Pattern of Education:

The 10+2 System of Education was adopted in the State from the year 1986-87 and 101 schools were converted into +2 schools. These schools required additional staff, class rooms and laboratories. A provision of Rs.372.17 lakh has been made for the continuance of this scheme during 1988-89. There is a demand for opening more such schools. Also +2 classes are proposed to be detached from the Colleges. To cope with the rush on this account in schools, the opening of more +2 schools has become essential. It is, therefore, proposed to start 10 new Senior Secondary Schools during 1988-89.

3. Vocationalisation:

Introduction of vocations at +2 stage is a part and parcel of the new system of education. To make a beginning, it is proposed to start 2 vocations in 15 senior Secondary Schools as follows:-

- Horticulture (4 schools)
- Accountancy and Auditing (4 Schools)
- Repairs and Maintenance of domestic Electrical appliances (6 Schools)
- Computer Techniques (3 Schools)
- Electronic Technology (12 schools)

For this purpose, a sum of Rs.5.43 lakh has been provided as State Share.

8. Improving Teachers Efficiency:

During the 7th Five Year Plan it was proposed to provide 425 additional posts of teaching staff to secondary schools for removal of congestion. So far only 74 posts could be provided to these schools due to inadequacy of resources. Out of the remaining target it is proposed to create 32 posts of TGTs during 1988-89.

9. Drinking Water Facility:

Under this item provision has been made for the continuance of existing 252 posts of part time water carriers.

5. Continuance of Vocationalisation:

A nominal provision of Rs.0.50 lakh under this item has been made for the continuance of scheme during 1988-89.

6. Improvement of School Infrastructure:

A sum of Rs. 12.25 lakh has been provided for improvement of school infrastructure under which science equipments, furniture library books, sports material, craft material, AV Aids etc. are provided to secondary schools.

7. Incentives:

An amount of Rs.14.00 lakh has been provided for the continuance of various schemes of incentives to attract and retain children in the school system. These incentive schemes include Book Banks, free clothing to girls, free text books to students in tribal areas, merit scholarships and scholarships to SC Girls.

8. Talent Search-Scholarship Scheme:

An amount of Rs.0.35 lakh has been earmarked for the continuance of scheme during 1988-89.

9. Organisation of Science Exhibitions:

A sum of Rs.0.50 lakh has been provided for organisation of Science exhibitions during 1988-89.

10. Setting up of Community Science Centres:

A Community Science Centre has been set up in the State during 1987-88. Provision under this item has been made for the continuance of this centre during 1988-89 and creation of 2 new posts (Sc. Officer= 1, Class IV1).

11. Inservice Training of Teachers:

An amount of Rs. 5.35 lakh has been earmarked for organising Refresher Courses for teachers for improving their acquaintance with new techniques of teaching.

12. Admn. & Supervision:

A sum of Rs.4.32 lakh has been provided for 1988-89 for continuation of expenditure on 13 posts (3 Dy.Directors, 1 Supdt., 2 Asstts., one Driver, for Zones and five Assistants for School Complexes).

13. Unicef Aided Projects:

A sum of Rs.0.50 lakh has been provided for unicef aided

14. Earn while learn: "Earn while you learn" scheme was introduced for the first time in the State during 1985-86. Under the scheme, chalk making, file covers and envelope making, cane work, tailoring and embroidery, wood work (Patra making), Tat Pati work (Jute matting) has been introduced in 69 selected schools. A sum of Rs.2.00 lakh has been provided for the purpose.

15. National Integration:

A sum of Rs.1.00 lakh has been provided for the continuance of the scheme during 1988-89.

16. Environmental Education:

A sum of Rs.0.20 lakh has been proposed for the continuance of scheme during 1988-89.

17. Educational Technology:

A sum of Rs. 2.00 lakh has been earmarked for supply of TV Sets with VCPs to Senior Secondary Schools.

18. Free Hostels: A sum of Rs. 7.18 lakh has been provided for the continuance of 6 Free Hostels and two more proposed to be opened during 1988-89. A target of opening 10 Free Hostels has been proposed in 7th Five Year Plan document.

19. Sainik Schools: A sum of Rs. 22.00 lakh has been made for the completion of buildings, payment of scholarships, maintenance, grant, GFA for Water Supply Scheme and for NCC activities in Sainik School, Sujampur Tihra.

20. Buildings: As already explained there is an acute shortage of class rooms/labs in Secondary Schools which is affecting adversely the class room teaching and the quality of education. Presently 240 works are continuing with P.W.D. Also a Teachers' Home is under construction at Chamba. A sum of Rs.77.11 lakh has been provided for the purpose for 1988-89.

III- C-SPECIAL EDUCATION

(i) Adult Education: A target of opening 500 Adult Education Centres was proposed to be achieved during 7th Five Year Plan out of which 400 centres have been opened so far. Remaining 100 Centres are proposed to be opened during 1988-89. Provision under this sector has been made for the continuance of 400 Adult Education Centres alongwith Project staff and opening of 100 new Centres with project staff. A sum of Rs. 21.21 lakh has been proposed for the purpose.

(ii) Sanskrit Education

Provision under this item has been made for the continuance of one post of OSD (Sanskrit) created during 1987-88.

IV- E. UNIVERSITY AND OTHER HIGHER EDUCATION

A sum of Rs. 214.42 lakh has been earmarked for this sector as against 152.75 lakh during previous year. The new programmes proposed include opening of one Degree College starting of evening classes at Kullu, provision of additional staff for existing colleges/new subjects. Major continued programmes are grant-in-aid, to H.P. University, 5 Colleges, Evening Classes at two places, lifting of UGC assistance, improvement programmes and completion of buildings.

V- G. SPORTS & PHYSICAL EDUCATION

A budget provision of Rs. 17.95 lakh has been made as against 12.36 lakh for previous year. The provision is mainly on-going programmes viz, National Physical Efficiency Drive, Sports Scholarships, Sports Hostels, grant-in-aid to H.P. School Sports Association, Organisation of Coaching Camps, addl. staff for NCC, Construction of NCC Bhavan. New programmes

include opening of 2nd Girls Indep Coy NCC and staff for two Sports Hostels opened during 1987-88 and for one opened by withdrawing seats from the existing two Sports Hostels.

VI. GENERAL ADMINISTRATION

A sum of Rs.12.00 lakh has been provided for improvement and strengthening of administration. The provision includes expenditure on continuance of 1 post of Accounts Officer, 8 posts for ACR Cell, 6 posts for Computer Cell and creation of one post of Chief Accounts Officer, 12 Junior Auditors, 1 Jr. Scale Stenographer, 1 Supdt. and 5 Assistants for the Directorate.

VII. ART & CULTURE (Libraries)

Provision proposed under this sector is 17.80 lakh as against the level of 20.32 lakh for previous year. The whole provision is for the continuance of existing programmes except a nominal amount of Rs. 0.20 lakh for opening a library in the Directorate. the necessity of which has been felt for long.

SPECIAL COMPONENT PLAN FOR SC- 1988-89

An outlay of Rs.266.80 lakh has been earmarked for the Sub Plan for 1988-89 out of which 210.98 lakh comes to the share of Directorate of Education and remaining goes to the Primary Directorate. The new programmes proposed to be taken up during 1988-89 are 14 Primary Schools, 15 Middle Schools and 10 High Schools. Rest of the provisions are for continuing programmes, improvement of School infrastructure and award of incentives.

BACKWARD AREA SUB PLAN 1988-89

An outlay of Rs.115.94 lakh has been proposed for the Sub-Plan for 1988-89 out of which an amount of Rs.94.18 lakh comes to the share of this Directorate. The main programmes under this Sub-Plan include opening of 15 Primary Schools, 10 Middle Schools, 5 High Schools, opening of one Free Hostel. Rest of the provisions are for meeting the expenditure of continued programmes including improvement of school infrastructure and award of incentives, construction of school buildings.

TRIBAL SUB PLAN 1988-89

An outlay of Rs.117.59 lakh has been proposed for this Sub-Plan for Annual Plan 1988-89 (Pry. Dte. 25.00 and Sec. Dte. 92.59 lakh). The new programmes proposed to be implemented under this sub plan during 1988-89 are opening of 14 Primary Schools, 3 Middle Schools, one High Schools, one Free Hostel and 7 Clerks for Educational Blocks. Rest of the provisions are for meeting the expenditure on continued programmes, award of incentives and improvement of school infrastructure.

CENTRALLY SPONSORED SCHEMES-1988-89

An outlay of Rs.302.596 lakh has been proposed for 1988-89 for meeting the expenditure of Centrally Sponsored Schemes continuing under Plan. Following schemes are being financed under Central Sector:-

1. Promotion of elementary education amongst girls- setting up of 100 Centres of NFE (50%).
2. Strengthening of English Language Teaching.
3. Re-imbusement of tuition fee charged from girls in Classes IX-XII.
4. Introduction of vocations in Senior Secondary Schools.
5. Improvement of Science Education in Schools.
6. CLASS Project.
7. Adult Education
8. Assistance to indigent Sanskrit Pandits.
9. Development & Promotion of Indian and other languages-supply of library books to Sanskrit Pathshalas.
10. Educational Technology
11. Post Matric scholarships to SC/ST and National Scholarship Scheme.
12. 5th All India Educational Survey (Since completed)
13. Integrated Education of Handicapped Children.

SPECIAL CENTRAL ASSISTANCE-1988-89

An outlay of Rs 44.65 lakh has been proposed for meeting the expenditure of programmes continuing with special central assistance. A new programme has been proposed to be taken up with special Central Assistance. Out of 44.65 lakh, 7.00 lakh is for Directorate of Primary Education.

ANNUAL PLAN 1989-90

For the Annual Plan 1989-90 a sum of Rs. ~~2285.00~~^{2540.00} lakh has been earmarked by the State Govt. Out of which ~~503.74~~^{542.91} lakh is meant for Capital works while ~~1876.29~~^{1947.09} lakh has been earmarked for revenue schemes. Further out of ~~2385.60~~^{2440.00} lakh, a sum of Rs. 555.00 lakh has been earmarked for Primary Directorate while the remaining ~~1825.00~~^{1985.00} lakh has come to the share of Directorate of Education. The programmes under Primary Directorate are continuation of expenditure on 674 Primary Schools functioning under Plan and opening of 160 New Primary Schools. Continuation of expenditure on 2930 Volunteer teachers and 1389 New posts of Volunteer teachers to be created during 1989-90. The provision also includes continuation of expenditure on 62 posts of various categories for administration and supervision for Primary Education. 987 Part time water carriers and 1530 posts of Part time Water Carriers to be created next year. It also includes continuation of expenditure on incentives and infrastructural facilities, teachers training, cold weather charges and construction of 250 Primary School Buildings.

CLASSES VI-VIII

Expansion of Facilities :

384.72

1. Opening of Middle Schools: Provision of Rs. ~~269.72~~ lakh under this item has been made for the continuance of 216 Middle Schools and opening of **70** new Schools during the year 1989-90. During the 7th Five Year Plan a target of opening 300 schools was fixed out of which only 199 could be opened till the end of 1988-89. Only **70** out of remaining 101 are proposed for next year.

2. Improving Teachers Efficiency: Provision of Rs. 22.74 lakh has been made for the continuance of 85 posts of teachers and 50 new proposed to be provided to Middle Schools during 1989-90. For the 7th Five Year Plan, a target of providing 500 additional teachers to Middle Schools was fixed out of which only 85 could be provided to Middle Schools upto the end of 1988-89. On the basis of existing approved norms, there is a shortage of 480 teachers in Middle Schools in various subjects but due to financial constraints it has not been possible even to make a beginning towards removing this deficiency.

3. Strengthening of Administration: Provision of Rs. 26.60 lakh under this item has been made for the continuance of one post of Legal Assistant, 8 posts of Establishment Officers, 15 posts of Assistants and 69 posts of Clerks for newly revived offices of BEOs. The new posts included are 2 Legal Assistants for the Directorate and two Establishment Officers for two Districts out of the remaining four.

4. Monitoring and Evaluation:

A sum of Rs. 3.36 lakh under this item has been proposed for the continuance of 12 posts of Statistical Assistants at District level and creation of two posts of Technical Assistants at the Directorate and one post of Statistical Asstt. for Chamba District for monitoring the educational programmes of Chamba District, where no post of Statistical Assistant exists at present.

5. Improvement of School Infrastructure:

A sum of Rs. 20.35 lakh has been proposed under this item for providing science equipment, wooden patras/jute matting, craft material, sports material and furniture etc. to Middle Schools.

6. Incentives to reduce drop outs:

Provision under this item amounting to Rs. 50.40 lakh has been proposed for providing various incentives to the needy children for not only attracting them to schools but also ensuring their retention in the school system. These incentives include free text books/book banks, free clothing to girls, attendance scholarships to girls, merit scholarships and supply of free text books to all students in tribal areas, and scholarships to SC Girls.

7. Assistance to Board of School Education:

A sum of Rs. 1.00 lakh has been proposed under this item for giving grant-in-aid to Board of School Education to handle the increased work-load as a result of introduction of new pattern of Education.

8. Grant to HP Education Society: Provision amounting to Rs. 1.00 lakh under this item has been made for the continuance of grant-in-aid to H.P. Education Society, with the main purpose for the improvement, promotion and development of education in this Pradesh.
9. Educational Technology: Provision amounting to Rs. 2.00 lakh under this item has been made for continuance of expenditure on supply of Radio sets to Schools.
10. Drinking water facility: Provision of Rs. 10.00 lakh under this scheme has been made for the continuance of expenditure on providing water carriers to schools.
11. Inservice Training of Teachers: A sum of Rs. 3.51 lakh has been made under this item for providing training/refresher training to in-service teachers in new techniques of teaching.
12. Buildings: A sum of Rs. 80.74 lakh against Rs. 11.03 lakh last year has been proposed under this item for completion of on-going works. It also includes the construction of office buildings of DEO Una, Kullu and Hamirpur. Office of DEO Kullu gotted in firm last year while offices of DEO Una and Hamirpur are in congested rented buildings unsuitable for office accommodation.
13. Strengthening of SCERT: Provision under this item has been made amounting to Rs. 1.05 lakh for the continuance of two posts of Lecturers and construction work, as token grant. SCERT do not have its own campus which is hampering its functionings.
14. Non Formal Education Centres: A nominal provision of Rs. 0.50 Lakh has been made for meeting 50% state share of expenditure on 100 centres of NFE, started this year.

15. Additional Staff for JBT Schools: A sum of Rs. 3.53 lakh has been proposed under this item for the continuance of 13 posts of teaching staff sanctioned for JBT Schools. It also includes the expenditure of one new post of Clerk proposed to be created for JBT School, Sarkaghat. At present there is no post of Clerk in JBT School, Sarkaghat and a great deal of difficulty is being experienced in day-to-day office work.

II. SECONDARY EDUCATION

Expansion of Facilities:

1. Upgrading of Middle Schools to High Schools:

A sum of Rs. ~~286.05~~ ^{321.05} lakh has been proposed for the continuance of expenditure on 177 High Schools and 130 new Schools proposed to be upgraded during 1989-90. During the 7th Five Year Plan, 300 High Schools had been targetted. Against this, only 70 High Schools have been opened uptill the end of 1988-89.

2. Introduction of 10+2 System of Education:

A sum of Rs. ~~444.40~~ ^{529.40} lakh has been provided which includes continuation of expenditure on :-

- i) Administrative Unit in the Directorate for introduction of 10+2
- ii) Continuation of Exp. on 111 Senior Secondary Schools.
- iii) Equipment to ~~111~~ ¹¹¹ Senior Secondary Schools
- iv) Additional staff to Senior Secondary Schools and Buildings of Senior Secondary Schools.

This provision also includes opening of 39 Senior Secondary Schools and 75 additional staff for Senior Secondary Schools.

:-39-:

3. Introduction of Vocations in the State

A sum of Rs. 8.00 lakh has been proposed as State Share in connection with the introduction of vocations in the State. At present in 15 Senior Secondary Schools, 2 vocations each have been started. The vocations are as follows:-

- Horticulture (4 Schools)
- Accountancy and Auditing (4 Schools)
- Repairs and Maintenance of domestic
- Electrical Appliances (6 Schools)
- Computer ~~techniques~~ (3 Schools)
- Electronic Technology (12 schools)

4. Improving Teachers Efficiency:

A sum of Rs. 22.00 lakh has been proposed for continuation of expenditure on 95 additional posts of teachers and creation of 20 new posts of TGT (Sc.) in High Schools during the year 1989-90.

5. Drinking water facility:

A sum of Rs. 6.30 lakh has been proposed for provision of drinking water facility in schools where drinking water is not available in school premises and water ^{has} to be fetched from a distant source.

6. Vocationalisation (M&S)

A sum of Rs. 0.50 lakh has been proposed for continuation of expenditure on vocationalisation (M&S).

7. Improvement of School Infrastructure:

A sum of Rs. ~~12~~ 12.25 lakh has been proposed for improvement of school infrastructure under which provision for Science equipment, furniture, library books, sports material, craft material, AV Aids etc. are provided to Secondary Schools.

8. Incentives:

A sum of Rs. 14.00 lakh has been proposed for continuation of expenditure on Scholarship Scheme to SC Girls, Merit Scholarships, Free Text Books to all students in Tribal Areas, Free Clothing to girls and Book Banks.

9. Talent Search Scholarship Scheme:

A sum of Rs. 0.35 lakh has been proposed for continuation of expenditure on Talent Search Scholarship scheme.

10. Science Exhibition:

A sum of Rs. 0.50 lakh has been proposed for organisation of Science Exhibitions.

11. Setting up of Community Science Centre:

A sum of Rs. 1.50 lakh has been proposed for continuation of expenditure on setting up of Community Science Centre., including expenditure on the salary of staff for the above mentioned centre.

12. Teachers Training:

A sum of Rs. 5.35 lakh has been proposed for in-service Training of Teachers in schools as Refresher Courses, EHV Programme etc.

14. Admn. & Supervision:

A sum of Rs. 5.74 lakh has been proposed for continuation of expenditure on 8 posts in Central Zone, 8 new posts at Directorate level, removal of backlog of functional staff, 5 posts of Asstt. in School Complexes and provision for equipment/duplicators/Calculators.

15. Unicef Aided Projects:

A sum of Rs. 0.70 lakh has been proposed for continuation of expenditure on on-going project on Population Education and other UNICEF Aided projects.

16. Earn while Learn:

The Earn while learn scheme was introduced during 1985-86 under the scheme Chalk making, file cover, cane work, wood work, envelop making, Tailoring and Embroidery, Tat Pati work etc. has been introduced in 69 Schools. A sum of Rs.2.00 lakh has been proposed for continuation of expenditure on this scheme for the development of infrastructural facilities in schools.

17. National Integration:

A sum of Rs.1.00 lakh has been proposed for the continuation of expenditure on this scheme during 1989-90.

18. Environmental Education:

A sum of Rs.0.20 lakh has been proposed for the continuance of expenditure on Environmental Education during 1989-90.

19. Educational Technology:

A sum of Rs.2.00 lakh has been proposed for the supply of TV-Sets with VCPs to Senior Secondary Schools.

20. Free Hostels:

A sum of Rs. 7.25 lakh has been proposed for continuation of expenditure on 8 Free Hostels during the year 1989-90.

21. Sainik School:

A sum of Rs. 14.00 lakh has been proposed for continuation of expenditure on Sainik School, Sujampur Tihra. The funds include construction of building, Scholarships, working grant NCC Activities etc.

22. Buildings:

A sum of Rs. 66.21 lakh has been proposed for continuation of expenditure on 240 works continuing in High Schools with the PWD. The funds also include a modest amount of Rs.0.50 lakh for the construction of teachers Home at Chamba. During the current year a provision of Rs.77.11 lakh under this item is available.

O- SPECIAL

A sum of Rs. 48.12 lakh has been proposed for continuation of expenditure on 500 Adult Education Centres, 5 Projects and provision of literature to Adult Education, Training of Project Staff and continuation of expenditure on 125 JSN. A sum of Rs. 2.08 lakh has been proposed for propagation and improvement of Sanskrit Education. The funds also include 10 New Posts of teachers to be provided to the existing 5 Sanskrit Pathshalas at the rate of 2 for each. These posts have been necessitated, keeping in view the revised syllabi and courses of study.

E. UNIVERSITY & OTHER HIGHER EDUCATION

Under this item a sum of Rs. ^{247.00}~~222.00~~ lakh has been proposed which includes a sum of Rs. ^{55.00}~~30.43~~ lakh assistance to H.P. University, continuation of expenditure on 6 Degree Colleges 3 Evening Units, 76 additional posts of Lecturers, lifting of UGC assistance, setting up of UGC Cell, Improvement of College Infrastructure and college Buildings. The proposed provision also includes provision of 1 new Degree College, 25 posts of Lecturers etc.

G. SPORTS & PHYSICAL EDUCATION

A sum of Rs. 19.00 lakh against the 17.05 lakh provision this year has been proposed under this item which includes continuation of expenditure on NPED., Sports Scholarships, 2 posts of APTs, 5 Sports Hostels, GIA to H.P. School Sports Association, Organisation of Coaching Camps, Addl. staff for NCC and construction of NCC Bhavan at Shimla.

H.GENERAL

A sum of Rs. 17.00 lakh has been proposed for 1989-90 which includes continuation of expenditure on Accounts Wing, ACR Cell, Planning Branch, Construction of Shiksha Bhawan and Computer Cell.

ART & CULTURE

A sum of Rs.20.00 lakh as against 17.80 lakh this year has been proposed for 1989-90. This includes GIA to Raja Ram Mohun Roy Library Foundation, supply of books to existing-libraries, journals/magazines and equipment/ furniture to existing libraries, continuation of expenditure on 2 Block/Tehsil Libraries, taking over of Municipal Library, Shimla, Part time Water Carrier for Killar, construction of buildings for District Library at Una and Dharamsala and establishment of a library in the Directorate.

SPECIAL COMPONENT PLAN 1989-90

An outlay of Rs. ~~335.00~~^{379.50} lakh has been earmarked for Special Component Sub Plan 1989-90. Out of which ~~275.00~~^{317.50} lakh comes to the share of Directorate of Education and remaining goes to the Directorate of Primary Education. The provision of Rs. ~~275.00~~^{317.50} lakh includes continuation of expenditure for 57 Middle Schools, 74 posts of Drinking Water Carrier, Infrastructure, incentive schemes, continuation of expenditure on 20 additional teachers, 5 Blocks and 15 new. In Secondary Sector provision includes continuation of expenditure on 24 High Schools, 8 Senior Secondary Schools, 4 Free Hostels, school infrastructure, incentives, school buildings and 55 additional teachers for High Schools. Under the Sports and Physical Education the provision includes construction of NCC Bhavan at Shirala. As such the total Sub Plan includes expenditure on continuation of the existing programmes and no new programme have been proposed.

TRIBAL SUB PLAN 1989-90

The total provision of Rs. ~~138.00~~^{160.00} lakh has been proposed under the Tribal Sub Plan for 1989-90. Out of which ~~20~~^{24.50} lakh has been earmarked for Primary Education. While the remaining ~~118.00~~^{135.50} lakh has been earmarked for Secondary Directorate which include Upper Primary Schools also. Provision of Rs. ~~118.00~~^{135.50} lakh earmarked for Secondary Directorate. The programmes includes continuation of expenditure on 18 MS development of infrastructural facilities in Middle Schools Supply of free text books to all students in tribal areas, water carriers in 31 Middle Schools, Monitoring and Evaluation, Buildings, Strengthening of Almn. at Block level. In the Secondary Sector it includes continuation of expenditure on 12 High Schools, additional teachers for secondary schools, 3 Senior Secondary Schools and also 2 new Senior Secondary Schools proposed to be established during

1989-90, drinking water in 23 High Schools, Development of infrastructural facilities in Secondary Schools, 2 Free Hostels and incentive schemes. In the University & Other Higher Education sector-the provision includes Grant-in-aid to H.P.University for-Diploma in Bhoti Language, construction of Girls Hostels in Govt.College, Rampur and Kullu. In the Art & Culture Sector, the provision includes the continuation of expenditure on library books for existing libraries in tribal areas, part time water carriers to Block Library at Killar.

BACKWARD AREA SUB PLAN - 89-90

A total provision of Rs.150.00 Lakh has been proposed 1989-90 for General Education . Out of which 25 lakh has been earmarked for Primary Directorate while 125.00 lakh has been earmarked for Secondary Directorate which includes Upper Primary Schools also in the Primary Sector. The provision includes-continuation of expenditure on Primary Schools. The other programmes are employment to educated unemployed youth and Volunteer teachers, drinking water facility and inservice training of teachers. In Upper Primary Schools the provision includes continuation of expenditure on 27 Upper Primary Schools, 5 additional teachers, development and upgradation of infrastructure, incentive schemes, drinking water facilities, provision of radio sets to Middle Schools, construction of school buildings. In the Secondary Sector, the provision includes continuation of expenditure for 19 High Schools, 5 Senior Secondary Schools, additional teachers, development of High Schools infrastructure, incentive schemes 2 Free Hostels, construction of school buildings.

CENTRALLY SPONSORED SCHEMES

Under the Centrally Sponsored Schemes there is a provision of Rs. 284.50 lakhs. This provision includes continuation of expenditure on setting up of 100 centres for Non Formal Education, strengthening of English language teaching, reimbursement of tuition fees, introduction of vocation in Senior Secondary Schools, class project, adult education programmes, development of Sanskrit Education, Educational technology, scholarship to SC/ST and national Scholarship, Integrated education of handicapped children, improvement of Science Education

SPECIAL CENTRAL ASSISTANCE

Under the Special Central Assistance a sum of Rs. 39.00 lakh has been proposed out of which Rs.8.00 lakh is meant for Primary Schools while 31.00 lakh has been earmarked for Upper Primary Schools and other sector of general education. The provision includes continuation of expenditure on 20 Primary Schools in tribal areas and 8 Primary Schools in tribal pockets, 1 middle schools, scholarships to Scheduled Tribe Girls in classes VI-X, 9 High Schools, strengthening of Libraries at Kaza and Keylong etc.

S P A T E M E N T S

STATEMENT GN-I

HEAD OF DEVELOPMENT WISE OUTLAYS AND EXPENDITURE

Sector/Head Sub-Head of Dev.	7th Five Year 1985-90 Outlay	Complia Plantive Exp. 85-86 to 87-88	Actual Exp. 87-88	Appro- ved Outlay 88-89	Anti. Exp. 88-89	Proposed Outlay 1989-90	Of which Cap. Content
1.	2	3	4	5	6	7	8
I-Elementary Edu.		1046.44	576.47	214.00	214.00		
Classes I-V	970.90					555.00	251.00
Classes VI-VIII	1277.20	590.68	282.76	474.79	474.79	596.50 611.50	81.24
II- Secondary Education	2025.20	1219.14	605.87	754.64	754.64	900.30 1024.30	108.49 147.49
III-C- Special	76.45	22.76	12.13	21.76	21.76	50.20	-
IV-E. University	574.30	315.18	152.75	214.42	214.42	222.00 247.00	53.18
V- G. Sports	56.75	27.68	12.36	17.05	17.05	19.00	2.00
VI. H. General	67.00	18.81	9.70	12.00	12.00	17.00	5.00
VII. Art & Culture	52.20	52.15	20.32	17.80	17.80	20.00	3.00
TOTAL (DTE):	4129.10	2246.40	1095.59	1512.46	1512.46	1825.00 1485.00	291.91
GRAND TOTAL:	5100.00	3292.94	1332.06	1826.46	1826.46	2380.00 2540.00	542.91

DRAFT ANNUAL PLAN 1989-90 STATEMENT GN. II
SCHEME-WISE OUTLAY AND EXPENDITURE (Rs. in lacs)

Head/Sub Head of Dev./Scheme	Approved Outlay 7th Plan 85-90	Commulative Exp. to 87-88	Actual Exp. 87-88	1988-89		1989-90		Of which capital content
				Approved Outlay	Anticipated Exp.	Proposed outlay		
1. Opening of PS 674 C, 160 N	564.83	173.83	177.97	147.89	147.89	170.05	6.00	
2. Employment of Edu. Youth (Vol. Trs.) 2930 C, 1389 N	131.55	105.98	69.41	82.47	32.47	91.35	-	
3. Strengthening of Admn. & Supervision								
1) Dte. Level 26 C	26.00	13.30	4.86	10.91	10.91	10.00	-	
2) Distt. level 15 C	77.66	8.32	3.50	5.67	5.67	6.00	-	
3) Block level 21 C	40.64	7.03	2.93	4.83	4.83	5.00	-	
4. Drinking water facilities								
PTWC 987-C, 1530 N	100.92	13.94	7.09	19.23	19.23	18.80	-	
5. Incentives								
1) Free Text Books								
ii) Free writing mat.								
iii) Girls Attendance Sch	32.40	5.94	1.84	6.05	6.05	4.40	-	
iv) Free clothing								
6. Dev./Upgrading of School Infrastructure								
i) Sc. equipment								
ii) Jute matting/ wooden seats								
iii) Furniture	29.00	28.54	1.56	0.65	0.65	1.00	-	
iv) Sports/Crafts/ AV Aids								
7. Inservice Trs. Trg.	4.29	1.40	0.24	0.20	0.20	0.40	-	
8. Cold weather charges	-	6.15	4.66	2.30	2.30	3.00	-	
9. Buildings								
i) Through-PWD	13.11	-	-	-	-	-	-	
ii) 8th F.C. Award	-	682.01	262.41	33.80	33.80	-	-	
10. Other Programmes								
Glazing of Dto.	1.50	-	-	-	-	-	-	
GRAND TOTAL:-	970.90	1046.44	536.47	337.00	337.00	310.00	6.00	
Construction of Pry. Schools Buildings 250 Nos @ Rs. 98000/-each.	-	-	-	-	-	245.00	245.00	
	-	-	-	-	-	245.00	245.00	

DRAFT ANNUAL PLAN 1989-90

Director/Head/Sub Head of Dev.	7th Commu- FYP 1985- 86 to 87-88	Actual Exp. 87-88	Appro- ved Outlay 88-89	Anti. Exp. 88- 89	Propo sed Outlay 89-90	Of wh- ich Capi- tal content	
	2	3	4	5	6	7	8

CLASSES VI-VIII

Expansion of facilities

1) Opening of MS (176+40) 70 N	680.00	243.13	134.87	245.95	245.95	384.72	-
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2. Improvement of
Teachers Efficiency

1) Addl. trs. on the basis of workload (35+50) 50 N		6.00	3.90	10.37	10.37	22.74	-
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1) Addl. trs. on the basis of norms (480)		-	-	-	-	-	-
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TOTAL(2):	123.90	6.00	3.90	10.37	10.37	22.74	-
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Strengthening of
ACMRs

1) Ete. level (1) 2 N	3.90	0.48	0.26	0.33	0.33	0.80	-
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1i) Distt. level (9+14) 2 N	16.50	6.06	3.00	4.38	4.38	8.05	-
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1ii) Block level a) Blocks co-terminus with CB Blocks (60 C)	29.00	4.80	4.80	4.50	4.50	17.75	-
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TOTAL(3):	50.00	11.34	8.06	9.21	9.21	26.60	-
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Monitoring &
Evaluation

1) State Level (2 TA N)	3.50	-	-	-	-	0.24	-
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1i) Distt. Level (12) 1 N	10.00	1.40	1.20	2.50	2.50	3.12	-
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TOTAL(4):	13.50	1.40	1.20	2.50	2.50	3.36	-
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1	2	3	4	5	6	7	8
<u>5. Imp. of School Infrastructure</u>							
i) Sc. Equipment	9.30	6.61	2.40	6.80	6.80	6.80	-
ii) Wooden Patras	10.00	10.13	3.20	4.40	4.40	4.40	-
iii) Craft material	5.00	3.30	1.30	1.65	1.65	1.65	-
iv) Furniture	8.00	7.94	3.20	5.75	5.75	5.75	-
v) Sports material	5.00	3.50	1.40	1.75	1.75	1.75	-
vi) Library Books/ AV Aids	10.00	3.56	-	-	-	-	-
vii) Black Boards	-	10.00	-	-	-	-	-
viii) Flat Patras, Chalks and Patras	-	11.34	-	-	-	-	-
TOTAL(5):	47.30	53.38	11.50	20.35	20.35	20.35	-
<u>6. Incentives to reduce drop outs</u>							
i) Free Text Books/ Book Banks	21.40	6.57	1.50	1.50	1.50	1.50	-
ii) Free Clothing	7.50	3.27	0.80	0.80	0.80	0.80	-
iii) Attendance scholarships	4.70	3.06	1.20	1.20	1.20	1.20	-
iv) Merit Scholarships	1.90	1.33	0.54	0.50	0.50	0.50	-
v) Sch. to SC Girls	232.50	132.53	29.53	45.00	45.00	45.00	-
vi) Free text books to students in tribal areas	-	1.38	1.38	1.40	1.40	1.40	-
Total(6):-	268.00	153.17	45.25	50.40	50.40	50.40	-
7. Assistance to Board of School Edu.	35.00	27.00	2.00	1.00	1.00	1.00	-
8. Grant to HP Edu. Society	-	-	-	1.00	1.00	1.00	-
9. Education Technology	8.00	3.20	2.00	2.00	2.00	2.00	-
10. Drinking water facilities to schools (333+67)	5.00	12.30	6.27	8.97	8.97	10.00	-

1.	2	3	4	5	6	7	8
11. Inservice training to teachers							
i) Refresher Training	7.50	8.51	3.51	3.51	3.51	3.51	-
ii) Trg. of teachers for introduction of NCERT Books/New Syllabus	10.00						
iii) Trg. of teachers in other Indian Languages	4.00						
Total(11):-	21.50	8.51	3.51	3.51	3.51	3.51	-
12. Buildings							
i) School Buildings	-	56.25	29.70	109.03	109.03	75.74	75.74
ii) Office Buildings (NEO Una/Kullu/Hamirpur)	-	5.00	5.00	5.00	5.00	5.00	5.00
Total(12):	40.00	61.25	34.70	114.03	114.03	80.74	80.74
13. Strengthening of SCERT							
i) Staff (2)	5.00	-	-	0.50	0.50	0.55	-
ii) Building	15.00	-	-	0.50	0.50	0.50	0.50
Total (13):	20.00	-	-	1.00	1.00	1.05	0.50
14. Setting up of DIETs	15.00	-	-	-	-	-	-
5. 50% share for setting up 100 centres of NFE	-	-	-	2.00	2.00	0.50	-
6. Adcl. staff for JBT Schools(13) 1 N	-	-	-	2.50	2.50	3.53	-
TOTAL (CLASSES VI-VIII):	1277.20	590.68	282.76	474.79	474.79	611.50	31.24

1. 2 3 4 5 6 7 8

II-SECONDARY EDUCATION

1. Expansion of Facilities

i) Upgradation of MS to HS (137+40)+
13cN 235.30 332.61 140.56 205.27 205.29 ~~286.05~~ 321.05 -

2. Introduction of +2 system of Edu.

i) Admn. Unit in the Dte (11) 6.76 3.28 3.14 3.14 3.82 -

ii) Opening of Sr. Sec. Schools (108) 10 N 236.63 183.16 281.71 281.71 ~~306.00~~ 323.11 -

iii) Equipment to Sr. Sec. Schools 150.70 30.80 38.30 38.30 ~~43.30~~ 72.30 -

iv) Addl. staff (229+75 N) - 19.74 19.74 52.00 -

v) Class rooms/labs 169.40 120.40 29.28 29.28 ~~39.28~~ 78.28 78.28

Total(2):-

1239.65 613.49 337.64 372.17 372.17 ~~444.40~~ 529.41 78.28

3. Introduction of Vocations (State Share) - 2.00 2.00 5.43 5.43 8.00 -

4. Imp. of teachers efficiency

i) Addl. teachers on the basis of workload (74+20) 20. N 100.00 10.12 8.27 15.72 15.72 22.00 -

5. Drinking water facilities (252 C) 3.00 9.75 5.67 5.27 5.27 6.30 -

6. Continuance of Vocationalisation of Education (M&S) - 1.50 0.50 0.50 0.50 0.50 -

1	2	3	4	5	6	7	8
7. Impr. of School Infrastructure							
i) Sc. Equipment	37.20	9.26	3.76	3.60	3.60	3.60	-
ii) Furniture	23.30	11.72	3.95	4.10	4.10	4.10	-
iii) Library Books	23.30	4.31	1.00	0.95	0.95	0.95	-
iv) Sports material	5.00	3.35	1.45	1.50	1.50	1.50	-
v) Craft material	4.00	3.11	1.35	1.35	1.35	1.35	-
vi) AV Aids	-	0.94	0.74	0.75	0.75	0.75	-
Total(7):-	92.80	32.75	12.25	12.25	12.25	12.25	-
8. Incentives							
i) Book Banks	18.60	5.94	1.70	1.90	1.90	1.90	-
ii) Free Clothing	4.70	3.03	1.00	1.00	1.00	1.00	-
iii) Free text books to students in tribal areas	-	0.69	0.69	0.70	0.70	0.70	-
iv) Merit Scholarships	1.00	1.75	0.90	0.90	0.90	0.90	-
v) Sch. to SC Girls	50.00	27.29	9.50	9.50	9.50	9.50	-
Total(8):-	74.30	38.70	13.79	14.00	14.00	14.00	-
9. Talent Search Scholarships	0.75	1.05	0.35	0.35	0.35	0.35	-
10. Organisation of Sc. Exhibitions	2.50	1.50	0.50	0.50	0.50	0.50	-
11. Setting up of Community Sc. Centres (14 2 :)	4.60	2.00	2.00	1.50	1.50	1.50	-

<u>1.</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>
12. Inservice Trg. of Teachers							
i) Refresher Courses	8.00	11.23	4.35	4.35	4.35	4.35	-
ii) EHV Programme	5.00	2.00	1.00	1.00	1.00	1.00	-
iii) Introduction of 10+2 New Edu. Policy	10.00	-	-	-	-	-	-
Total (12):-	23.00	13.23	5.35	5.35	5.35	5.35	-
13. Strengthening of JBT Schools							
	-	0.60	0.60	-	-	-	-
14. Admn. & Supervision							
i) Central Zone (8-C)	4.60	2.90	1.05	2.82	2.82	3.02	-
ii) Removal of backlog of essential staff with Dy. Directors (8-N)	-	-	-	-	-	1.00	-
iii) School complexes (5-C)	4.10	1.93	1.23	1.00	1.00	1.22	-
iv) Distt. Level (Equipment/Duplicators)	1.00	0.50	0.50	0.50	0.50	0.50	-
Total (14):-	9.70	5.33	2.78	4.32	4.32	5.74	-
15. Unicef Aided Projects							
i) Population Edu. Projects	2.00	0.61	0.31	-	-	0.20	-
ii) Other Projects	2.00	1.00	0.50	0.50	0.50	0.50	-
Total (15):-	4.00	1.61	0.81	0.50	0.50	0.70	-
16. Earn while learn							
	10.00	6.00	2.00	2.00	2.00	2.00	-
17. National Integration							
	5.00	3.00	1.00	1.00	1.00	1.00	-
18. Environmental Edu.							
	-	1.00	1.00	0.20	0.20	0.20	-

1.	2	3	4	5	6	7	8
19. Edu. Technology							
i) TV Sets with VCP's for Senior Secondary Schools	5.60	3.00	2.00	2.00	2.00	2.00	-
ii) PAE System	0.40	0.40	-	-	-	-	-
Total(19):	6.00	3.40	2.00	2.00	2.00	2.00	-
20. Free Hostels (6.12)							
	21.60	9.40	5.20	7.18	7.18	7.25	-
21. Sainik Schools							
i) Buildings		17.00	6.00	3.00	3.00	3.00	3.00
ii) Scholarships		17.99	6.00	6.00	6.00	6.00	-
iii) Working grant		5.00	2.00	4.00	4.00	4.00	-
iv) NCC Activities		2.25	1.00	1.00	1.00	1.00	-
v) GIA for water supply		-	-	8.00	8.00	-	-
Total(21):-	40.00	42.24	15.00	22.00	22.00	14.00	3.00
22. Buildings							
i) Classrooms	75.00	87.30	45.74	76.61	76.61	65.71	65.71
ii) Urinals/Lavs	7.50	-	-	-	-	-	-
iii) Sc. Labs	70.50	-	-	-	-	-	-
iv) Teachers Home at Chamba	-	0.56	0.56	0.50	0.50	0.50	0.50
Total(22):-	153.00	87.86	46.30	77.11	77.11	66.21	66.21
TOTAL(SECONDARY EDU)	2025.20	1219.14	605.57	754.64	754.64	1020.30	147.40
						300.29	108.49

<u>Sl.</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>
III-C-SPECIAL EDUCATION							
1. Adult Education							
i) Supply of literature on Adult Edu.	0.90	0.51	0.17	0.21	0.21	0.21	-
ii) Part time Librarians for Adult Edu.Lib.	1.00	0.99	0.33	0.33	0.33	0.33	-
iii) Opening of Adult Edu. Centres (400+100)	30.00	11.93	6.85	11.94	11.94	15.00	-
iv) Inspection and Supervision Project Level (25+8)	14.05	9.18	4.63	8.73	8.73	7.56	-
v) Trg. of Project staff/Adult Educators	2.50	-	-	-	-	0.52	-
vi) Continuation of 125 JSN	-	-	-	-	-	24.50	-
vii) Follow up material	5.00	-	-	-	-	-	-
Total (Adult Edu)	53.45	22.61	11.98	21.21	21.21	48.12	-
2. Sanskrit Education							
i) Admn. of Skt. Edu. (1 C)	-	0.15	0.15	0.55	0.55	0.63	-
ii) Adml. staff for existing Pathshalas (10 N)	5.00	-	-	-	-	1.45	-
iii) Upgradation of Skt. Pathshalas	17.00	-	-	-	-	-	-
iv) Opening of new Pathshalas	1.00	-	-	-	-	-	-
TOTAL (SKT. EDU):-	23.00	0.15	0.15	0.55	0.55	2.08	-
TOTAL (C-SPECIAL):	76.45	22.76	12.13	21.76	21.76	50.20	-

1.	2.	3.	4.	5.	6.	7.	8.
IV. E. UNIVERSITY & OTHER HIGHER EDUCATION							
1. Assistance to HP University							
i) For development	50.00	49.00	29.00	43.32	43.32	29.43	-
ii) For Diploma in Bhoti Language	2.50	2.00	0.50	0.50	0.50	0.50	-
iii) For Diploma in Journalism	-	1.00	0.50	0.50	0.50	0.50	-
Total(1):-	52.50	52.00	30.00	44.32	44.32	30.43	-
2. Grant in aid to St. Bede's College, Shimla	=	0.44	-	-	-	-	-
3. Opening/taking over of colleges (Dehri/ Dhaliara/Sarkaghat/ Saraswatinagar/Seema Chaura Maidan)(6 C) 1 N)	227.00	100.61	45.92	62.26	62.26	79.36	-
4. Starting of Evening Classes(2 + 1)	10.00	11.12	5.33	8.28	8.28	11.00	-
5. Addl. subject Colleges (50.00) 10 N	53.80	25.34	11.08	18.42	18.42	24.73	-
6. Addl. staff for Colleges(10+5) 10 N	50.00	1.88	1.48	3.50	3.50	6.24	-
7. Faculty Imp. Programme	5.00	1.20	0.40	0.40	0.40	0.40	-
8. Lifting of UGC Assistance	45.00	15.00	5.00	5.00	5.00	11.50	-
9. Setting up of UGC Cell (1-C)	2.00	0.42	0.22	0.29	0.29	0.34	-

<u>1.</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>
10. Imp. of College Infrastructure							
i) Students welfare	4.00	1.20	0.40	0.40	0.40	0.40	-
ii) Library Books	1.00	0.50	0.12	0.20	0.20	0.40	-
iii) Sc. equipment	3.00	1.33	1.00	1.00	1.00	1.00	-
iv) Furniture/equipment	6.00	2.98	2.00	2.00	2.00	2.00	-
v) Sports material	8.00	0.51	0.18	0.20	0.20	0.20	-
vi) Book Banks	8.00	1.08	0.36	0.40	0.40	0.40	-
Total(10):-	30.00	7.60	4.12	4.20	4.20	4.40	-
11. Staff for newly constructed Hostels at Rampur, Kullu, Shimla, Hamirpur (3 N)							
	-	-	-	0.18	0.18	0.42	-
12. Buildings (including Hostels/Labs)							
	100.00	99.57	49.20	67.57	67.57	53.18	53.18
TOTAL (E. UNIVERSITY)	574.30	315.18	152.75	214.42	214.42	222.90	53.18

24700

G. SPORTS AND PHYSICAL EDUCATION

1. National Physical Efficiency Drive	1.25	0.75	0.25	0.16	0.16	0.17	-
2. Sports scholarships	2.00	1.15	0.40	0.40	0.40	0.44	-
3. Strengthening of Sports District level (APT. 2 C)	2.50	1.39	0.41	0.61	0.61	0.70	-
4. Sports Hostels (3 * 2)	20.00	7.76	3.37	6.72	6.72	7.81	-
5. Grant in aid to HP Schools Sports Association	10.00	8.00	4.00	4.00	4.00	5.00	-
6. Organisation of Coaching Camps	5.00	3.20	1.50	0.84	0.84	1.30	-
7. Residential Sports wing in colleges	5.00	-	-	-	-	-	-

1.	2	3	4	5	6	7	8
8. NCC							
i) Opening of 2nd Girls Indep. Coy NCC	3.00	-	-	1.30	1.30	-	-
ii) Addl. staff for NCC (2-C)	4.00	0.43	0.43	1.02	1.02	1.58	-
iii) NCC Bhawan at Shimla	-	4.00	2.00	2.00	2.00	2.00	2.00
iv) Vehicles & telephone to Group HQ	-	1.00	-	-	-	-	-
v) Opening of 2nd Group HQ	4.00	-	-	-	-	-	-
TOTAL(8):-	11.00	5.43	2.43	4.32	4.32	3.58	2.00
TOTAL(G.S. PORTS):-	56.75	27.68	12.36	17.05	17.05	19.00	2.00

H-GENERAL ADMINISTRATION

I. Strengthening of Etc.

i) Strengthening of Accounts wing (1 + 14)		0.54	0.28	1.61	1.61	4.17	-
ii) Establishment of ACR Cell (8 C)		0.38	0.38	1.91	1.91	2.10	-
iii) Strengthening of Etc. (6 + 1 N)		-	-	1.00	1.00	2.23	-
Total(3):-	28.00	0.92	0.66	4.52	4.52	8.50	-
2. Construction of Shiksha Bhawan	25.00	9.00	6.00	4.00	4.00	5.00	5.00
Modernisation of Admn. Machinery							
i) Installation of Photostat machine/ Addressographer/ calculators etc.	10.00	4.35	1.00	-	-	-	-
ii) Exp. on computer Cell (S-C)	4.00	4.54	2.04	3.48	3.48	3.50	-
Total(3):-	14.00	8.89	3.04	3.48	3.48	3.50	-
TOTAL(H. GENERAL):-	67.00	18.81	9.70	12.00	12.00	17.00	5.00

ART & CULTURE (LIBRARIES)

1. Grant to Raja Ram Mohun Roy Lib. Foundation	19.70	12.00	4.00	4.00	4.00	4.00	-
2. Supply of books to existing libraries	6.00	11.94	2.95	2.36	2.36	2.36	-
3. Journals/magazines to existing libraries		4.01	1.70	1.34	1.34	2.00	-
4. Supply of equipment furniture to Existing libraries	6.00	8.91	3.00	1.94	1.94	2.57	-
5. Opening of Tehsil/Block Libraries (2-C)	10.00	2.25	1.16	1.27	1.27	1.35	-
6. Opening of Rural Libraries	9.00	-	-	-	-	-	-
7. Taking over of Municipal Library Shimla(7-C)	-	7.08	3.08	3.65	3.65	4.28	-
8. Part time water carrier for Killar (1-C)	0.20	0.11	0.04	0.04	0.04	0.04	-
9. Buildings(Uma/Dharansala)	0.30	5.85	4.40	3.00	3.00	3.00	3.00
10. Estt. of Library in the Dte. 2 (1 Lib., 1 Lib. Attendant)	1.00	-	-	0.20	0.20	0.40	-

TOTAL(ART & CULTURE): 52.20 51.15 20.32 17.80 17.80 20.00 3.00

GRAND TOTAL:

5100.00

3292.84 1632.06 1826.46 1826.46 503.91

TOTAL(DIRECTORATE): 4129.10 2246.40 1095.59 1512.46 1512.46 1825.00

252.91

291.91

Note: 37.59 lakh ~~work~~ increase for 1987-88 under Capital works for Tribal Areas No. PLC-F-(IDM)68-1/88 dated 30.7.1988.

STATEMENT GN-III

ANNUAL PLAN 1989-90
PHYSICAL TARGETS AND ACHIEVEMENTS

Item.	Unit	7th Plan 85-90	Commun- lative Achi. 85-86 to 87-88	Actual Achi. 87-88	1988-89 Targets	Antici- pated Achi.	Proposed Targets 1989-90
1	2	3	4	5	6	7	8
<u>Elementary Education</u>							
<u>Classes I-V</u>							
<u>Enrolment (All) Age Group 6-11 years</u>							
a) Boys	000	381 (4.0)	365.2 (10.8)	10.94 (10.8)	376.0 (10.8)	376.0 (10.8)	381.0
b) Girls	"	339 (6.0)	300.2 (7.2)	20.80 (7.2)	307.4 (7.2)	307.4 (7.2)	339.0
c) Total	"	720 (10.0)	665.4 (18.0)	31.74 (18.0)	683.4 (18.0)	683.4 (18.0)	720.0
<u>Enrolment Ratio</u>							
a) Boys	%	110	110	=	113	113	110
b) Girls	"	100	92	=	95	95	100
c) Total	"	103	101	=	104	104	103
<u>Scheduled Castes</u>							
a) Boys	000	98.0 (15.0)	89.0 (3.0)	4.57 (3.0)	95.0 (3.0)	95.0 (3.0)	98.0
b) Girls	"	83.0 (20.0)	70.3 (4.0)	4.68 (4.0)	78.3 (4.0)	78.3 (4.0)	83.0
c) Total	"	181.0 (35.0)	159.3 (7.0)	9.25 (7.0)	173.3 (7.0)	173.3 (7.0)	181.0
<u>Enrolment Ratio</u>							
a) Boys	%	100	102	=	102	102	100
b) Girls	"	83	86	=	87	87	89
c) Total	"	93	94	=	95	95	95
<u>Scheduled Tribe Enrolment</u>							
a) Boys	000	12.4 (0.4)	15.4 (0.8)	0.18 (0.8)	16.2 (0.8)	16.2 (0.8)	18.4
b) Girls	"	12.6 (0.4)	10.2 (0.8)	0.59 (0.8)	11.0 (0.8)	11.0 (0.8)	12.6
c) Total	"	31.0 (0.8)	25.6 (1.6)	0.77 (1.6)	27.2 (1.6)	27.2 (1.6)	31.0
<u>Enrolment Ratio</u>							
a) Boys	%	99	90	=	91	91	99
b) Girls	"	71	62	=	65	65	71
c) Total	"	85	76	=	78	78	85

1.	2	3	4	5	6	7	8
<u>Elementary Education</u>							
<u>Classes I-V.</u>							
<u>Age Group 6-11 Years</u>							
1. Opening of Pry. Schools	000	750	368	114	150	150	160
2. Strengthening of Admn/Supervision	-	-	-	-	-	-	-
i) Dte. level	-	-	-	-	-	-	-
ii) Distt. level	-	6	-	-	-	-	-
iii) Block level	-	15	-	-	-	-	-
3. Drinking water facilities	-	-	-	-	-	-	-
PTWS	-	1500	787	-	200	200	1530
4. Vol. trs.	-	2930	2930	-	-	-	1389

PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	7th Plan 1985-90 Targets	Communi- cative Achs 85-86 to 87-88	Actual Ach. 1987-88	1988-89 Targets	anti- cipated Ach.	Proposed Targets 1989-90
1	2	3	4	5	6	7	8

MIDDLE CLASSES
VI-VIII

i) Enrolment (All)

a) Boys	000	179(15)	186.4 (22.1)	186.4 (5)	191.4 (5)	191.4 (5)	196.4 (5)
b) Girls	"	145(45)	127.2 (27.3)	127.2 (7)	134.2 (7)	134.2 (7)	145.2 (11)
c) Total	"	324(60)	313.6 (49.9)	313.6 (12)	325.6 (12)	325.6 (12)	341.6 (18)

ii) Enrolment
Ratio

a) Boys	%	89	96	96	97	97	98
b) Girls	"	74	68	68	70	70	72
c) Total	"	82	82	82	83	83	85

Scheduled
Castes
Enrolment

a) Boys	000	42.0 (10)	38.7 (3.6)	38.7 (2)	40.7 (2)	40.7 (2)	42.7 (2)
b) Girls	"	32.0 (15)	25.5 (8.5)	25.5 (3)	28.5 (3)	28.5 (3)	32.0 (3.5)
c) Total	"	74.0 (25)	64.2 (15.1)	64.2 (5)	69.2 (5)	69.2 (5)	74.7 (5.5)

Enrolment
Ratio

a) Boys	%	75	74	74	75	75	76
b) Girls	"	60	52	52	56	56	60
c) Total	"	68	63	63	66	66	68

1 2 3 4 5 6 7 8

Scheduled Tribes

Enrolment

a) Boys	000	7.4 (2)	6.5 (1.1)	7.5 (.2)	6.7 (.2)	6.7 (.2)	7.5 (.)
b) Girls	"	3.9 (1.8)	3.2 (1.2)	3.2 (.3)	3.2 (.3)	3.5 (.3)	4.0 (.6)
c) Total	"	11.3 (3.8)	9.7 (2.3)	9.7 (.5)	10.2 (.5)	10.2 (.5)	11.5 (1.3)

Enrolment Ratio

a) Boys	%	69	66	66	66	66	69
b) Girls	"	39	35	35	37	37	39
c) Total	"	54	51	51	51	51	54

II-SECONDARY EDUCATION (IX-X)

i) Enrolment (All)

a) Boys	000	95 (20)	71.5 (1.3)	71.5 (4)	75.5 (4)	75.5 (4)	79.5 (4)
b) Girls	"	54 (20)	37.4 (4)	37.4 (4)	41.4 (4)	41.4 (4)	45.4 (4)
c) Total	"	149 (40)	108.9 (6.7)	108.9 (8)	116.9 (8)	116.9 (8)	124.9 (8)

ii) Enrolment Ratio

a) Boys	%	78	61	61	63	63	65
b) Girls	"	45	33	33	35	35	38
c) Total	"	62	47	47	49	49	52

2 3 4 5 6 7 8

Classes XI-XII

Enrolment (Cumulative)

a) Boys	000	20	16.2	16.2	18.2 (2)	18.2 (2)	21 (2.8)
b) Girls	"	4	6.5	6.5	8.5 (2)	8.5 (2)	11 (2.5)
c) Total	"	24	22.7	22.7	26.7 (4)	26.7 (4)	33 (5.3)

Enrolment Ratio

a) Boys	%	20	17	17	18	18	21
b) Girls	"	4	7	7	9	9	11
c) Total	"	12	12	12	13	13	16

Enrolment in Vocational Courses

Post High School stage

a) Total	No.	-	-	-	600	542	1400
b) Girls	"	-	-	-	-	N.A.	-

Enrolment in Non-Formal Classes

Age-Group 11-14 (Years)

Total	No.	13000	1500	400	900	400	400
Girls	"	5000	1000	200	680	200	200

Adult Edu.

No. of participants (15-35 Years)

Total	000	240	127.4	47.2	50	50	53 (63)
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1	2	3	4	5	6	7	8
<u>ii) No. of Centres</u>							
a) Under Central Sector	No.	1100	1200	1200	1200	1200	1200
b) Under State Sector	"	1100	1000	1000	1100	1100	1100
c) Volunteer Agencies	"	-	-	-	-	-	-
d) Others	"	-	-	-	-	-	-
<u>Middle Schools</u>							
a) Opening of MS	No.	300	153	40	40	40	70
b) Teachers in new MS	"	1300	918	240	240	240	60 420
c) Addl. teachers in MS	"	500	35	20	50	50	50
<u>Incentives Classes VI-VIII (Beneficiaries) 000</u>							
a) Free Clothing	"	15.0	6.1	1.6	1.6	1.6	1.6
b) Free Text Books	"	71.3	21.9	5.0	5.0	5.0	5.0
c) Attendance Sch.	"	9.4	6.1	2.4	2.4	2.4	2.4
d) Merit Scholarships	"	1.0	0.8	0.3	0.3	0.3	0.3
<u>SECONDARY EDUCATION</u>							
a) Opening of HS	No.	100	29	15	40	40	130 10
b) Opening of Sr. Sec. Schools	"	100	101	-	10	10	39 10
c) Teachers in new HS	"	400	116	60	160	160	520 40
d) Teachers in new Sr. Schools	"	-	803	-	110	110	425 110
e) Addl. teachers in HS	"	425	74	40	20	20	20
f) Addl. teachers in Sr. Sec. Schools	"	-	-	-	204	204	50
<u>Incentives IX-X (Beneficiaries) (000)</u>							
a) Free Text Books	"	37.2	11.9	3.4	3.8	3.8	3.8
b) Free clothing	"	9.4	6.1	2.0	2.0	2.0	2.0
c) Merit Scholarships	"	2.0	0.4	0.4	0.4	0.4	0.4
d) Free Hostels	"	10	3	2	2	2	-
e) Sports Hostels	"	4	3	3	-	-	-
VII-Opening of Colleges	"	10	3	1	1	1	1
VIII-Starting of evening Classes.	"	5	2	-	1	1	-

MINIMUM NEEDS PROGRAMME : OUTLAY AND EXPENDITURE

Name of the Programme	7th Plan 1985-90 agree-d Outlay	Commu lative Exp. 85-86 to 87-88	Actual Exp. 1987-88	1988-89 App-rove-d out-lay	1989-90 An-til, Propo-se-d outlay	of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.
<u>ELEMENTARY EDUCATION</u>							
i) Classes I-IV	970.90	1046.44	536.47	314.00	314.00	555.00	251.00
ii) Classes VI-VIII	1277.20	590.88	282.76	474.79	474.79	596.50 ^{611.50}	81.24
iii) Adult Education	53.45	22.61	11.98	21.21	21.21	48.12	-
Total	2301.55	1659.73	831.20	810.00	810.00	1199.62 ^{1214.62}	332.24

PHYSICAL TARGETS AND ACHIEVEMENTS -MNP

Head of Dev.	Unit	7th Commu- FIP Initiative Target 85-90 to 87-88		Actual 1988-89 Achi. Target 37-88		Actual 1988-89 Achi. Target 37-88		Annual Plan 1989-90 Proposed Targets
		3	4	5	6	7	8	
<u>1. Elementary Education</u>								
<u>A. Primary Education</u>								
Classes I-V 6-11 Yrs.								
1. Opening of PS . Nos.		750	374	114	150	150		160
<u>Enrolment (All) 6-11 Yrs.</u>								
a) Boys	000	381 (10.8)	365.2 (10.8)	10.94 (10.8)	376.0 (10.8)	376.0 (10.8)		381.0
b) Girls	"	339 (60)	300.2 (7.2)	20.80 (7.2)	307.4 (7.2)	307.4 (7.2)		339.0
c) Total	"	720 (100)	665.4 (18.0)	31.74 (18.0)	683.4 (18.0)	683.4 (18.0)		720.0
<u>Enrolment Ratio</u>								
a) Boys	%	110	110	-	113	113		110
b) Girls	"	100	92	-	95	95		100
c) Total	"	103	101	-	104	104		103
<u>Scheduled Castes</u>								
a) Boys	000	98.0 (15.0)	89.0 (3.0)	4.57 (3.0)	95.0 (3.0)	95.0 (3.0)		98-0
b) Girls	"	83.0 (20.0)	70.3 (4.0)	4.68 (4.0)	78.3 (4.0)	78.3 (4.0)		83.0
c) Total	"	181.0 (35.0)	159.3 (7.0)	9.25 (7.0)	173.3 (7.0)	173.3 (7.0)		181.0
<u>Enrolment Ratio</u>								
a) Boys	%	100	102	-	102	102		100
b) Girls	"	89	86	-	87	87		89
c) Total	"	95	94	-	95	95		95
<u>Scheduled Tribe Enrolment</u>								
a) Boys	000	12.4 (0.4)	15.4 (0.8)	0.18 (0.8)	16.2 (0.8)	15.2 (0.8)		18.4
b) Girls	"	12.6 (4)	10.2 (0.3)	0.59 (0.8)	11.0 (0.8)	11.0 (0.8)		12.6
c) Total	"	31.0 (8)	25.6 (1.6)	0.77 (0.6)	27.2 (1.6)	27.2 (1.6)		31.0
<u>Enrolment Ratio</u>								
a) Boys	%	99	90	-	91	91		99
b) Girls	"	71	62	-	65	65		71
c) Total	"	85	76	-	78	78		85

DEPARTMENT GN-1

PHYSICAL TARGETS AND ACHIEVEMENTS M.N.P.

Head of Dev.	Unit	1979-80 level	7th FYP Plan gets 80-90	Commis- sive Anni. to 87-88	Actual 1987-88	1988-89 gets	Annul Plan 80-90 Proposed Target	
1	2	3	4	5	6	7	8	9

MIDDLE CLASSES VI-VIII

1) Enrolment (All) (000)

a) Boys	122	179 (13)	136.4 (22.1)	136.4 (5)	191.4 (5)	191.4 (5)	196.4 (5)
b) Girls	54	145 (45)	127.2 (27.8)	127.2 (7)	134.2 (7)	134.2 (7)	145.2 (11)
c) Total	176	324 (60)	313.6 (49.9)	313.6 (12)	325.6 (12)	325.6 (12)	341.6 (16)

ii) Enrolment Ratio %

a) Boys	75	89	96	96	97	97	98
b) Girls	35	74	68	68	70	70	72
c) Total	56	82	82	82	83	83	85

Scheduled Castes

i) Enrolment (000)

a) Boys	20	42 (10)	38.7 (6.6)	38.7 (2)	40.7 (2)	40.7 (2)	42.7 (2)
b) Girls	6	32 (15)	25.5 (8.5)	25.5 (2)	28.5 (3)	28.5 (3)	32.0 (3.5)
c) Total	26	74 (25)	64.2 (15.1)	64.2 (5)	69.2 (5)	69.2 (5)	74.7 (5.5)

ii) Enrolment Ratio %

a) Boys	50	75	74	74	75	75	76
b) Girls	16	60	52	52	56	56	60
c) Total	33	68	63	63	66	66	68

1 2 3 4 5 6 7 8 9

Scheduled Tribes1) Enrolment (000)

a) Boys	3.4	7.4 (2)	6.5 (1.1)	6.5 (.2)	6.7 (.2)	6.7 (.2)	7.6 (.8)
b) Girls	1.0	2.9 (1.8)	2.2 (1.2)	3.2 (.3)	3.5 (.3)	3.5 (.3)	4.0 (.5)
c) Total	4.4	11.3 (3.8)	9.7 (2.3)	9.7 (.5)	10.2 (.5)	10.2 (.5)	11.6 (1.2)

1) Enrolment Ratio %

a) Boys	45	69	66	66	66	66	69
b) Girls	15	39	35	35	37	37	39
c) Total	30	54	51	51	51	51	54

Adult Education

i) No. of participants (15-35 Yrs.) Nos. 19.8 240 177.4 47.2 50 50 ~~50~~ 63

ii) No. of centres

i) Under Central Sector No. 486 1100 1200 1200 1200 1200 1200

ii) Under State " 375 1100 1000 1000 1100 1100

iii) Voluntary agencies " - - - - -

iv) Others " - - - - -

**CENTRALLY SPONSORED SCHEMES
(OUTLAYS AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)**

Name of Scheme	Pattern of Sha- ring Exp. (i.e. 50:50 100% etc.)	7th Plan Outlay 85-90	Commulative Exp. to 87-88	Actual Exp. 1987-88	1988-89 Allocation	Anti-Cip. Exp.	Proposed Outlay 1989-90
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1	2	3	4	5	6	7	8
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I - ELEMENTARY EDUCATION

1) Exp. on incentives for promotion of elementary edu. amongst girls	100%	40.00	7.50	-	-	-	-
1) Setting up of 100 Centres of NFE	50%	-	-	-	2.00	-	0.50
TOTAL (ELEMENTARY EDUCATION):-		40.00	7.50	-	2.00	-	0.50

II - SECONDARY EDU.

1) Strengthening of English teaching	100%	10.00	3.55	1.87	2.27	2.27	2.21
1) Reimbursement of tuition fee charged from girls in classes IX-XII	100%	-	8.98	-	-	-	10.00
1) Introduction of vocations in schools	100% 50% 25%	-	-	-	100.89	100.89	42.00
1) Improvement of Sc. Edu. in Schools	100%	-	-	-	99.551	99.551	100.00
1) Computer literacy & Studies in schools (CLASS)	100%	-	-	-	0.245	0.245	0.10
TOTAL (SECONDARY)		10.00	12.53	1.87	202.956	202.956	154.31

1	2	3	4	5	6	7	8
III-Adult Education 100%							
i) Production of Literature and follow up material		0.50	-	-	-	-	-
ii) Admn. at Project (63+33)		39.33	21.20	9.30	21.29	21.29	26.80
iii) Admn. at Distt. level (12-C)		13.70	9.85	4.45	5.02	5.02	5.15
iv) Admn. at Dte. level (8-C)		8.00	7.35	2.85	3.06	3.06	3.31
v) Adult Edu. Centres (1200-C)		147.50	65.79	24.47	31.32	31.32	36.64
vi) Starting of 180 JEN		-	-	-	-	15.30	35.28
vii) Incentive for promotion of Female ADL Literacy		-	5.75	-	-	-	-
TOTAL (ADULT EDU)	100%	209.10	109.94	41.07	60.69	75.99	107.18

SANSKRIT EDUCATION 100%

i) Assistance to indigent Skt. Pandits		0.50	0.11	0.02	0.06	0.06	0.06
ii) Dev. of Skt. Edu. Supply of lib. Books		0.50	-	-	0.50	0.50	0.50
iii) Staff for existing Skt. Pathshalas		4.90	-	-	-	-	-
TOTAL (SANSKRIT EDU)		5.90	0.11	0.02	0.56	0.56	0.56

CLUBS & PHYSICAL EDU.

i) Dev. of School Play grounds/purchase of equipment	100%	5.00	-	-	-	-	-
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	2	3	4	5	6	7	8
<u>I. GENERAL</u>							
i) Edu. Technology - 100%	10.00	3.15	1.32	1.53	1.53	2.00	
i(a) Radio Sets to MS "	-	-	-	-	-	10.00	10.00
<u>ii) Scholarships</u>							
1) Post Matric Scholarships to SC/ST "	10.00	2.19	1.00	1.00	1.00	1.00	
b) National Scholarships "	6.00	2.23	1.00	1.00	1.00	1.00	
ii) Conduct of 5th All India Edu. Survey 100%	-	6.10	6.10	1.85	1.85	-	
iv) Integrated Edu. of Handicapped 100%	5.00	4.05	2.08	7.65	7.65	7.95	
<hr/>							
TOTAL (H. GENERAL)	30.00	17.72	11.50	14.09	23.09	21.93	
<hr/>							
TOTAL (CENTRALLY SPONSORED SCHEME):	300.00	147.80	54.46	279.296	302.595	284.50	

SPECIAL CENTRAL ASSISTANCE

<u>ELEMENTARY EDUCATION</u>							
<u>CLASSES I-V</u>							
1. Opening of PS (20-C) 100%	20.00	14.73	5.97	5.00	5.00	6.00	
2. Opening of PS in Tribal Pockets (B-C) 100%	5.00	5.89	2.36	2.00	2.00	2.00	
<hr/>							
TOTAL (CLASSES I-V)	25.00	20.62	8.26	7.00	7.00	8.00	

<u>MIDDLE SCHOOLS (CLASSES VI-VIII)</u>							
1. Upgrading of PS to MS	14.00	8.73	3.11	3.40	3.40	3.75	
2. Buildings for MS 100%	2.00	0.72	0.40	-	-	-	
3. Trs. Quarters 100%	5.00	-	-	-	-	-	
4. Qualitative Imp. 100%	3.00	-	-	-	-	-	

1.	2	3	4	5	6	7	8
<u>5. Scholarships to ST Girls</u>							
a) Tribal areas	100%	-	4.85	4.85	4.35	4.35	5.50
b) Outside Tribal areas	100%	-	3.00	3.00	4.00	4.00	4.00
Total(5):-		-	7.85	7.85	8.35	8.35	9.50
TOTAL(CLASSES VI-VIII)		24.00	17.30	11.36	11.75	11.75	13.25
<u>SECONDARY EDUCATION</u>							
1. Upgrading of MS to Hs (9-C)	100%	46.00	32.19	11.78	13.24	13.24	13.30
2. Buildings	"	6.00	-	-	8.00	8.00	-
3. Qualitative Imp.	"	3.00	-	-	-	-	-
4. Teachers Quarters	"	10.00	-	-	-	-	-
<u>5. Sch. to T Girls</u>							
a) Tribal areas	"	-	0.88	0.88	1.00	1.00	1.00 1.40
b) Outside Tribal areas	"	-	1.00	1.00	2.65	2.65	2.00
Total(5):-		-	1.88	1.88	3.65	3.65	3.40
TOTAL(SECONDARY EDU):		65.00	34.07	13.66	24.89	24.89	16.70
<u>ART & CULTURE</u>							
1. Strengthening of Libraries-K. Zi and Keylong (4 asstts. Lib.C)	100%	4.00	1.70	0.68	1.01	1.01	1.05
2. Buildings	"	1.00	-	-	-	-	-
TOTAL(ART & CULTURE)	"	5.00	1.70	0.68	1.01	1.01	1.05
TOTAL(MTE):	"	94.00	53.07	25.70	37.65	37.65	31.00
GRAND TOTAL:	"	119.00	73.69	33.96	44.65	44.65	39.05

EMPLOYMENT STATEMENT

EMPLOYMENT CONTENT OF SECTORAL PROGRAMME-OUTLAY AND EXP.

Name of the Sector	Outlay and expenditure					
	7th Plan 1985-90 agreed outlay	1985-86 to 1987-88 Comm- ulative Exp.	1987-88 Actual Exp.	1988-89 App. Exp.	Anti. Exp.	Proposed Outlay 1989-90
1	2	3	4	5	6	7
	581.83 564.83					
1. Opening of PS	581.83	244.33	177.97	147.89	147.89	177.10
2. Vol. Trs.	131.55	104.95	69.41	82.47	82.47	91.35
3. Admn./Supervision	84.30	28.30	11.29	19.91	19.91	22.75
4. P.T.W.C.	109.92	13.94	7.09	19.23	19.23	18.80
5. Buildings (40%)	5.84	682.01	262.41	33.80	33.80	245.00
TOTAL:-	916.44 896.44	1073.53	528.17	308.30	308.30	555.00

EMPLOYMENT STATEMENT
EMPLOYMENT CONTENT OF SECTORAL PROGRAMME-OUTLAY & EXP.

Name of the Sector	Outlay & Expenditure					Proposed Outlay 1989-90
	7th Plan 84-85	8th Plan 85-86	9th Plan 86-87	10th Plan 87-88	11th Plan 88-89	
	84-85	85-86	86-87	87-88	88-89	
	Exp.	Exp.	Exp.	App. Outlay	Auth. Exp.	

1	2	3	4	5	6	7
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I I- MIDDLE SCHOOLS
(CLASSES VI-VIII)

1. Opening of MS	630.00	248.13	164.37	245.95	245.95	369.72
2. Addl. teachers for JBT Schools	-	-	-	2.50	2.50	2.53
3. Improving teachers efficiency	123.90	6.00	3.90	10.37	10.37	22.74
4. Monitoring & Evaluation	13.50	1.40	1.20	2.50	2.50	0.36
5. Admn. & Supervision	50.00	11.34	8.06	9.21	9.21	26.60
6. Drinking water facility	5.00	12.30	6.27	8.97	8.97	10.00
7. Strengthening of SCERT	5.00	-	-	0.50	0.50	0.55
8. Buildings (40%)	20.00	24.50	14.00	33.50	33.50	33.50
TOTAL (CLASSES VI-VIII):	217.40	55.54	33.43	67.55	67.55	96.28

S SECONDARY EDUCATION

1. Upgrading of MS to HS	235.30	332.61	140.56	205.29	205.29	286.05
2. Addl. teachers	100.00	10.12	8.27	15.72	15.72	22.0
3. Introduction of *2 (Ex. Dig. s.)	819.65	444.09	217.24	342.39	342.29	405.12
4. Drinking water facilities	3.00	9.75	5.67	5.27	5.27	6.30

	2	3	4	5	6	7
5. Setting up of Community Sc. Centre	4.60	2.00	2.00	1.50	1.50	1.50
6. Admn. & Supervision	9.70	5.33	2.78	4.32	4.32	5.74
7. Free Hostels	21.60	9.40	5.20	7.18	7.18	7.25
8. Buildings (40%)	229.20	109.70	68.08	40.83	40.83	43.40
9. Population Edu Projects	2.00	0.31	0.31	-	-	0.20
TOTAL (SECONDARY):	1425.00	928.01	451.11	623.00	623.00	777.56

III-C-SPECIAL EDU.

1. Adult Edu. (Inspection & Supervision)	14.05	9.18	4.63	8.73	8.73	7.56
2. Skt. Education	23.00	0.15	0.15	0.55	0.55	2.08
TOTAL (C. SPECIAL):-	37.05	9.33	4.78	9.28	9.28	9.64

IV. E. UNIVERSITY & OTHER HIGHER EDU.

1. Opening of Colleges	227.00	100.61	45.92	62.26	62.26	79.36
2. Starting of Evening Classes	10.00	11.12	5.38	8.28	8.28	11.00
3. Adml. staff for Colleges	53.80	25.34	11.08	18.42	18.42	24.73
4. Adml. subjects	50.00	1.88	1.48	3.50	3.50	6.24
5. Admn. & Supervision	1.00	0.42	0.22	0.29	0.29	0.34
6. Staff for Hostels	-	-	-	0.18	0.18	0.42
7. Buildings (40%)	40.00	40.00	19.63	27.02	27.02	21.27
TOTAL (E. UNIVERSITY & OTHER HIGHER EDU):	381.80	179.37	83.76	119.95	119.95	143.36

1	2	3	4	5	6	7
<u>V. G. SPORTS & PHYSICAL EDU.</u>						
1. Sports Hostels	20.00	7.76	3.37	6.72	6.72	7.81
2. Strengthening of Phy. Edu.	2.50	1.39	0.41	0.61	0.61	0.70
3. Residential Sports Wing in College	1.00	-	-	-	-	-
4. Strengthening of NCC	11.00	1.43	0.43	2.32	2.32	1.52
5. Buildings (40%)	1.60	1.60	0.80	0.80	0.80	0.80
TOTAL (G.S. SPORTS & & PHY. EDU.):	36.10	12.18	5.01	10.45	10.45	10.89
<u>V. I. H. GENERAL ADMIN.</u>						
1. Strengthening of Bldg.	42.00	9.91	3.70	8.00	8.00	12.00
2. Buildings (40%)	10.00	3.60	2.40	1.60	1.60	2.00
TOTAL (H. GENERAL):	52.00	13.51	6.10	9.60	9.60	14.00
<u>V. II. ART & CULTURE</u>						
1. Opening of Lib.	7.00	-	-	-	-	-
2. Part time Motor Carrier-Killer	0.20	0.11	0.04	0.04	0.04	0.04
3. Library in the Directorate	1.00	-	-	0.20	0.20	0.40
4. Buildings (40%)	5.00	2.34	1.76	1.20	1.20	1.20
TOTAL (ART & CULTURE):	13.20	2.45	1.80	1.44	1.44	1.64
TOTAL (DIRECTORATE):	2162.00	1195.99	585.99	841.27	841.27	1053.37
GRAND TOTAL:	3979.40	2252.52	1114.16	1142.57	1142.57	1600.37

EMPLOYMENT STATEMENT

ANNUAL PLAN 1989-90 EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES - TARGETS AND ACHIEVEMENTS

Name of Sector	Seventh Plan (1985-90 Target		Additional Direct Employment Generated (No. 1985-86 to 1987-88 Cumulative	
	Constr- uction (Person days	Conti- nuing (Person years)	Constru- ction (Person days)	Continu- ing (Person years)
1	2	3	4	5
Elementary Education				
Classes I-V	32,400	1,771	11,10,050	2,770
Classes VI-VIII	1,11,100	3,207	1,35,600	1,630
Secondary Education	12,73,300	4,389	6,09,200	1,973
C-Special Education	-	134	-	429
E.University & Other Higher Education	2,22,200	750	1,62,600	206
G.Sports	8,900	80	8,800	26
H.General	55,600	52	19,900	3
Art & Culture	27,800	32	12,900	12
GRAND TOTALs	17,31,300	10,415	20,59,050	7,049
TOTAL (MTE)s:-	16,98,900	8,644	9,49,000	4,279

EMPLOYMENT STATEMENT

ANNUAL PLAN 1989-90 EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES - TARGETS AND ACHTEVEMENTS

Name of Sector	Additional Direct Employment Generated (No.)					
	Actual 1988-89 1988-89 Construction (Person days)	Contin- uing (Person years)	1988-89 Actual 1988-89 Construction (Person days)	Contin- uing (Person years)	1989-90 Target 1989-90 Construction (Person days)	Contin- uing (Person years)
I	6	7	8	9	10	11
<u>Elementary Education</u>						
Classes I-V	5,28,200	401	75,100	764	5,44,000	3239
Classes VI-VIII	76,700	378	1,86,100	683	1,87,200	128
Secondary Education	3,83,800	414	2,26,800	726	2,41,000	365
C-Special Education	-	225	-	108	-	-
E. University & Other Higher Education	55,200	40	1,50,100	71	1,18,200	77
G. Sports	4,400	20	5,400	6	4,400	-
H. General	13,300	2	8,800	20	11,100	1
Art & Culture	9,800	8	6,700	2	6,600	-
GRAND TOTAL:	10,71,400	1,488	6,58,000	2,380	11,12,500	3810
TOTAL (M.E):	5,43,200	1,087	5,82,900	1,616	5,68,500	571

20 POINT PROGRAMME - OUTLAY AND EXPENDITURE

Item	7th Plan Outlay 1985-90	1985-86	1987-88	1988-89		1989-90
		to 1987 88 (Cumulative Exp.)	Actual Exp.	Appro- Outlay	Anti. Exp.	Proposed Outlay
	2	3	4	5	6	7
10. Expansion of Facilities						
10. Expansion of <u>Education</u>						
a) <u>Elementary Edu.</u>						
1) Classes I-V	970.90	1046.44	536.47	314.00	314.00	555.00
ii) Classes VI- VIII	1277.20	590.63	282.76	474.79	474.79	511.50 596.50
b) Adult Edu.	53.45	22.61	11.98	21.21	21.21	48.12
TOTAL(MTE):-	1330.65	613.29	294.74	496.00	496.00	659.62 644.62
GRAND TOTAL:	2301.55	1659.73	831.20	810.00	810.00	1214.62 1199.52

20-POINT PROGRAMME PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	7th Plan 1985-90	1985-88 Cumulative Ach'.	1987-88 Actual Ach'.	1988-89 Target	1988-89 Ach'.	1989-90 Proposed Target
		2	3	4	5	6	7
							8

0. Expansion of Education

Total Enrolment
under Elementary
Education
Classes I-V

Boys	(00)	381 (40)	365.2	365.2	376.0 (10.8)	376.0 (10.8)	381.0 (5.0)
Girls	"	339 (60)	300.2	300.2	307.4 (7.2)	307.4 (7.2)	339.0 (32.0)
Total	"	720 (100)	665.4	665.4	683.4 (18.0)	683.4 (18.0)	720.0 (37)

Classes VI-VIII

Boys	"	179 (15)	186.4 (22.1)	186.4 (5)	191.4 (5)	191.4 (5)	196.4 (5)
Girls	"	145 (45)	127.2 (27.8)	127.2 (7)	134.2 (7)	134.2 (7)	145.2 (11)
Total	"	324 (60)	313.6 (49.9)	313.6 (12)	325.6 (12)	325.6 (12)	341.6 (16)

Total Classes I-VIII

Boys	"	560 (55)	551.6	551.6	576.4	576.4	577.4
Girls	"	484 (105)	427.4	427.4	441.6	441.6	484.2
Total	"	1044 (160)	979.0	979.0	1009.0	1009.0	1061.6

Scheduled Castes
Enrolment (I-V)

Boys	"	98 (15)	89.0	89.0	95.0	95.0	98.0
Girls	"	93 (20)	70.3	70.3	78.3	78.3	83.0
Total	"	191 (35)	159.3	159.3	173.3	173.3	181.0

1.	2	3	4	5	6	7	8
<u>Classes VI-VIII</u>							
Boys	(00)	42 (10)	38.7 (6.6)	38.7 (2)	40.7 (2)	40.7 (2)	42.7 (2)
Girls	"	32 (15)	25.5 (8.5)	25.5 (3)	28.5 (3)	28.5 (3)	32.0 (3.5)
Total	"	74 (25)	64.2 (15.1)	64.2 (5)	69.2 (5)	69.2 (5)	74.7 (5.5)
<u>Classes I-VIII</u>							
Boys	"	140 (25)	136.7	136.7	135.7	135.7	140.7
Girls	"	115 (35)	95.8	95.8	106.8	106.8	115.0
Total	"	255 (60)	232.5	232.5	242.5	242.5	255.7
<u>3. Scheduled Tribes Enrolment (I-V)</u>							
Boys	"	18.4 (4)	15.4	15.4	16.2	16.2	18.4
Girls	"	12.6 (4)	10.2	10.2	11.0	11.0	12.6
Total	"	31.0 (8)	25.6	25.6	27.2	27.2	31.0
<u>Classes VI-VIII</u>							
Boys	"	7.4 (2)	6.5 (1.1)	6.5 (.2)	6.7 (.2)	6.7 (.2)	7.5 (.3)
Girls	"	3.9 (1.3)	3.3 (1.2)	3.2 (.3)	3.5 (.3)	3.5 (.3)	4.0 (.5)
Total	"	11.3 (3.8)	9.7 (2.3)	9.7 (.5)	10.2 (.5)	10.2 (.5)	11.5 (1.3)
<u>Classes I-VIII</u>							
Boys	"	25.8 (6)	21.9	21.9	22.9	22.9	25.9
Girls	"	16.5 (5.8)	13.4	13.4	14.5	14.5	16.6
Total	"	42.3 (11.8)	35.3	35.3	37.4	37.4	42.5

2 3 4 5 6 7 8

ALL

Total Enrolment Under Adult Edu.

Male	(00)	42.5	15.1	14.6	14.6	15.9 18
Female	"	84.9	32.1	35.4	35.1	37.7 45
Total	" 240	127.4	47.2	50.0	50.0	53.6 63

SC

Total	"	40.6	15.5	14.0	14.0	14.0
Female	"	26.4	10.1	10.0	10.0	10.0

ST

Total	"	14.6	3.5	5.0	5.0	5.0
Female	"	8.6	2.2	4.0	4.0	4.0

ANNUAL TRIBAL SUB PLAN 1989-90
OVER ALL STATE PLAN VIS-A-VIS TRIBAL SUB PLAN MM
OUTLAY AND EXPENDITURE

...

Sectors/Heads/Sub Head of Dev.	1985-86 to 1987-88 (Cumulative exp.)			1987-88 Actual Exp.		
	Overall State Plan Exp.	Of which on TSP	%age of Col. Plan 8 to 8	Overall State Plan Exp.	Of which on TSP	%age of Col. Plan 5 to 6
1	2	3	4	5	6	7
<u>I. Elementary Education</u>						
i) Classes I-V	1046.44	45.17	4	536.47	23.72	4
ii) Classes VI-VIII	590.68	47.20	8	282.76	22.45	8
II-Secondary Education	1219.14	80.25	6	605.57	41.96	7
III-C.Special Edu.	22.76	0.01	-	12.13	-	-
IV.E.University & Other Higher Edu.	315.18	9.73	3	152.75	2.50	2
V.G.Sports & Physical Education	27.68	-	-	12.36	-	-
VI.H.General Admn.	18.81	-	-	9.70	-	-
VII.Art & Culture	52.15	0.95	2	20.32	0.47	2
TOTAL(DIRECTORATE):	2246.40	138.14	6	1095.59	67.38	6
GRAND TOTAL:	3292.84	183.31	6	1632.06	91.15	6

ANNUAL TRIBAL SUB PLAN 1989-90
 OVERALL STATE PLAN VIS-A-VIS TRIBAL SUB PLAN
 OUTLAY AND EXPENDITURE

Sector/Heads/Sub Head of Dev.	1988-89 Anti. Exp.			1989-90 Proposed Outlay		
	Overall State Plan Outlay	Of which on TSP	%age of Col. 8 to 9	Overall State Plan Outlay	Of which on TSP	%age of Col. 11 to 12
	8	9	10	11	12	13
I. Elementary Education	314.22	25.00	8	555.00	28.00 45.00	5.8
i) Classes I-V						
ii) Classes VI-VIII	474.79	52.80 52.29	11	611.50 596.50	57.16 55.16	9.25 9
II. Secondary Education	754.64	38.80	5	1020.30 990.30	49.84 52.84	5.54 5
III. C. Special Education	21.76	-	-	50.20	-	-
IV. E. University & Other Higher Edu.	214.42	1.00	-	247.00 222.00	4.50	2.03 2
V. G. Sports & Physical Education	17.05	-	-	19.00	-	-
VI. H. General Admn.	12.00	-	-	17.00	-	-
VII. Art & Culture	17.80	0.50	3	20.00	0.50	2.50
TOTAL (DIRECTORATE):-	1512.46 1512.46	92.59 92.59	6	1925.00 1985.00	110.00 115.00	6.03 6
GRAND TOTAL:	1826.46	117.59	6	2380.00	138.00	5.38
				2540.00	160.00	6

ANNUAL TRIBAL SUB PLAN 1989-90
PHYSICAL TARGETS AND ACHIEVEMENTS
32.

Item	Unit	7th (Plan to 87- 88 Form get Ach.	1985-86 Actuals 1987-88 Form relative Ach.	Actuals 1987-88	1988-89 Anti. Ach.	1989-90 Proposed Targets
1	2	3	4	5	6	7
<u>I. Elementary Education</u>						
<u>1. Classes I-V</u> (Age Group 6-11)						
1) <u>Enrolment</u>	(000)	17.4	15.4	0.18	16.0	18.4
Boys		(4)			(.8)	
Girls	"	12.6	10.2	0.59	11.0	12.6
		(4)			(.8)	
Total	"	31.0	25.6	0.77	27.0	31.0
		(0)			(1.6)	
1 i) <u>Percentage</u>	%					
Boys		90			91	99
Girls		62			65	71
Total		76			78	85
2. Addl. teachers in PS	No.	90	5	-	-	-
3. Opening of PS	"	65	33	15	14	16
4. Part time water carriers-IS	"	135	109	-	-	130
5. Volunteer Teachers	"	90	-	-	-	-

1. 2 3 4 5 6 7

CLASSES VI-VIII
Age Group 11-14)

<u>1) Enrolment</u>	(000)					
Boys	"	7.4 (2)	6.5 (1.1)	6.5 (.2)	6.7 (.2)	7.5 (.8)
Girls	"	3.9 (1.3)	3.2 (1.2)	3.2 (.3)	3.5 (.3)	4.0 (.5)
Total	"	11.3 (3.3)	9.7 (2.3)	9.7 (.5)	10.2 (.5)	11.5 (1.3)

<u>1) Enrolment Ratio</u>	%					
Boys	"	69	66	66	66	69
Girls	"	39	35	35	37	39
Total	"	54	51	51	51	54

Classes IX-X

<u>1) Enrolment</u>	No.					
Boys	"	2742 (600)	2030 ()	2039 (120)	2150 (120)	2270 (120)
Girls	"	976 (200)	729 (47)	729 (40)	769 (40)	809 (40)
Total	"	3618 (800)	2759 ()	2759 (160)	2919 (160)	3079 (160)

<u>1) Enrolment Ratio</u>	%					
Boys	"	52	42	42	43	43
Girls	"	17	15	15	15	16
Total	"	35	23	23	29	29

Classes XI-XII

<u>1) Enrolment</u>	No.					
Boys	"	-	440 (31)	440 (51)	490 (50)	540 (50)
Girls	"	-	126 (60)	126 (49)	176 (50)	226 (50)
Total	"	-	566 (91)	566 (100)	666 (100)	766 (100)

1.	2	3	4	5	6	7
<u>V. Adult Education</u>						
i)No. of participants	No.	20,000			4,000	-
ii)No. of Centres	"	200			300	
<u>VI. Teachers</u>						
i)Middle Schools	"	72	102	54	30	-
ii)Secondary Schools	"	23	21	4	4	-
iii)Sr. Sec. Schools	"	-	23	-	-	-
<u>VII. Institutions</u>						
i)Middle Units	"	12	17	9	-	-
ii)Sec. Units	"	7	5	1	-	-
iii)Sr. Sec. Schools	"	3	3	-	-	-
iv)Colleges	"	1	-	-	-	-
v)Free Hostels	"	3	-	-	1	-

STATEMENT SCP-1

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE-1989-90
 OVER ALL STATE PLAN VIS-A-VIS SPECIAL COMPONENT PLAN
 FOR SCHEDULED CASTES - OUTLAY AND EXPENDITURE

...

Sector/Head/Sub-head of Dev.	1985-86 to 1987-88			1987-88 Actual		
	Over all State Plan Exp.	Of which on SCP for SCs	%age of Col. 5 to 6	Over all State Plan Exp.	Of which on SCP for SCs	%age of Col. 5 to 6
1	2	3	4	5	6	7
<u>I. Elementary Education</u>						
i) Classes I-V	1046.44	74.98	7	536.47	39.99	7
ii) Classes VI-VIII	590.63	239.89	40	282.76	98.95	35
<u>II-Secondary Education</u>	1219.14	140.61	11	605.57	65.91	11
III-C. Special Edu.	22.76	-	-	12.13	-	-
IV.E. University & Other Hr. Edu.	315.18	13.35	4	152.75	3.35	2
V. G. Sports & Physical Education	27.68	4.00	14	12.36	2.00	16
V I. H. General	18.81	-	-	9.70	-	-
VI I. Art & Culture	52.15	-	-	28.32	-	-
TOTAL(DIRECTORATE):-	2246.40	597.85	17	1095.69	170.11	15
GRAND TOTAL:-	3292.84	472.83	14	1632.06	210.10	13

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES-1989-90
OVER ALL STATE PLAN VIS-A-VIS SPECIAL COMPONENT PLAN
FOR SCHEDULED CASTES - OUTLAY AND EXPENDITURE

Sector/Head/Sub Head of Dev.	1988-89 Actl. Exp.			1989-90 Proposed		
	Over all State Plan Exp.	Of which on SCP for SCs	%age Col. 8 to 9	Over all State Plan Exp.	Of which for SCs	%age Col. 11 to 13
	8	9	10	11	12	13
I. Elementary Education	314.00					
i) Classes I-V	275.20	55.82	20	555.00	62.00	11
ii) Classes VI-VIII	44.79	115.69	24	611.50	132.70	30
II-Secondary Education	754.64	93.29	12	500.89	132.80	13
III-C. Special Education	21.76	-	-	102.30	-	-
IV. E. University & Other Higher Edu.	214.42	-	-	50.20	-	-
V. G. Sports & Physical Education	17.05	2.00	11	247.00	2.00	10
VI. H. General	18.00	-	-	222.00	-	-
VII. Art & Culture	13.80	-	-	19.00	-	-
TOTAL (DIRECTORATE):	1512.46	219.98	14	1825.00	317.50	16
GRAND TOTAL:	1826.46	266.80	15	2540.00	379.50	15

**SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES-89-90
PHYSICAL TARGETS AND ACHIEVEMENTS**

Item	Unit	7th Plan 1985-90 App. Targets	1985-86 to 88 cumulative Ach.	1987-88 Actual Ach.	1988-89 Anti. Ach.	1989-90 Proposed Targets
1	2	3	4	5	6	7
1. Opening of PS	No.	100	100	-	17	19
2. Adnl. trs. for PS	"	275	-	-	-	-
3. FT/WC for PS	"	425	854	-	50	300
4. Volunteer Teachers	"	510	1282	-	-	200
5. Incentives						
i) Free Clothing	"	2000			-	-
ii) Free Text Books	"	10000			-	-
iii) Free writing mat.	"	20000			-	-
iv) Girls Attendance Scholarships	"	2000			-	-
1. Upgradation of PS to MS	"	40	42	7	15	-
2. P/T Water Carriers MS	"	500	74	-	-	-
3. Incentives (Classes VI-VIII)						
i) Sch. to SC Girls	"	50540	30300	8650	9800	9800
ii) Free text books	"	3300	-	-	-	-
4. Adnl. trs. for MS	"	40	40	-	10	-
5. Upgrading of MS to HS	"	35	6	5	5	-

1.	2	3	4	5	6	7
6. Introduction of 10+2 System	No.	15	8	-	-	-
7. Free Hostels	"	3	2	2	-	-
8. Incentives (Classes IX-X)						
1) Sch. to SC Girls	"	103700	6060	2065	2065	2065
1) Free text books Book Banks	"	4000	2500	1000	1000	1000
9. Addl. teachers for Secondary Schools	"	100	35	25	20	-

STATEMENT B.A.I

ANNUAL PLAN 1989-90 OUTLAY FOR BACKWARD AREAS

Head of Dev./ Schemes	7th Plan 85-89 Approved Outlay	Commula- tive Exp 85-86 to 87- 88	1987- 88 Actual Exp.	1988-89 App. Out- lay	1989-90 Ant. Exp.	Propo- sed Outlay 89-90
1	2	3	4	5	6	7
1. ELEMENTARY EDUCATION						
CLASSICAL-V						
1. Opening of PS(72+15)	34.00	27.58	11.44	17.43	17.43	20.00
2. Addl. trs. for PS(6-C) (Provision included under 1 above)	23.00					
3. Incentives						
i) Free text books	4.00	-	-	-	-	-
ii) Free clothing	2.00	-	-	-	-	-
iii) Free stationery	1.00	-	-	-	-	-
iv) Girls Attendance Sch.	1.00	-	-	-	-	-
Total(3):-	8.00	-	-	-	-	-
4. Dev. & Upgradation of School infrastructure						
i) Sc. Equipment	3.00	-	-	-	-	-
ii) Jute matting	3.00	3.10	-	-	-	-
iii) Craft material	2.00	-	-	-	-	-
iv) Sports material	2.00	-	-	-	-	-
v) Furniture	2.00	-	-	-	-	-
vi) AV Aids	2.50	-	-	-	-	-
Total(4):	14.50	3.10	-	-	-	-
5. Strengthening of Admn. & Supervision	3.00	-	-	-	-	-
6. Drinking water facility in PS (50+50)	10.00	2.39	1.20	1.43	1.43	1.40
7. Inservice Trg. to teachers	1.50	0.12	0.05	0.10	0.10	0.20

1.	2.	3.	4.	5.	6.	7.
8. Volunteer Teachers	3.00	3.80	1.59	2.70	2.70	3.40
9. Buildings under 8th Finance Commission award	-	6.31				
TOTAL (PRIMARY EDU):-	97.00	36.99	14.28	21.76	21.76	25.00

CLASSES VI-VIII

1. Upgrading of PS to MS (17+10)	50.00	10.45	9.45	29.71	29.71	49.22
2. Apntt. of additional teachers (5-C)	11.70	1.30	1.00	1.12	1.12	1.18
3. Dev. & Upgradation of School Infrastructure						
i) Sc. Equipment	3.00	2.80	1.00	1.00	1.00	1.00
ii) Jute matting/Wooden Patras	3.00	3.11	1.20	1.00	1.00	1.00
iii) Sports material	2.00	1.05	0.30	0.20	0.20	0.20
iv) Craft material	2.00	0.90	0.20	0.30	0.30	0.30
v) Furniture	2.00	1.85	0.30	1.00	1.00	1.00
vi) Other Programmes (Library Books)	3.00	1.39	-	-	-	-
Total(3):-	15.00	11.10	3.50	3.50	3.50	3.50

4. Incentives

i) Free clothing	2.00	0.84	0.30	0.30	0.30	0.30
ii) Free Text Books	4.00	1.41	0.50	0.50	0.50	0.50
iii) Attendance Scholarships	1.00	0.60	0.20	0.20	0.20	0.2
Total(4):-	7.00	2.85	1.00	1.00	1.00	1.0

5. Inservice Trg. to teachers	3.00	0.50	-	-	-	-
6. Opening of Edu. Blocks	5.00	-	-	-	-	-

	2	3	4	5	6	7
7. Drinking water facility (145-C)	0.50	2.46	2.00	2.90	2.90	3.65
8. Class rooms	20.00	3.49	1.49	4.65	4.65	5.00
9. Edu. Technology (Radio Sets)	5.00	0.20	0.10	0.10	0.10	0.10
TOTAL (CLASSES VI-VIII):	125.20	32.35	13.54	42.93	42.93	63.65

II-SECONDARY EDUCATION

1. Upgrading of MS to HS (14+5)	27.00	26.56	11.95	22.46	22.46	32.70
2. Introduction of 10+2 (5-C)	153.34	31.53	16.90	19.30	19.30	19.25
3. Adm. teachers (10-C)	12.00	2.65	1.70	2.15	2.15	2.50
4. Drinking water facility	0.20	-	-	-	-	-
<u>5. Dev. of School Infrastructure</u>						
i) Sc. Equipment	4.00	2.20	1.00	1.00	1.00	1.00
ii) Furniture/Jute matting	5.00	3.35	1.00	1.00	1.00	1.00
iii) Library Books	3.00	1.16	-	-	-	-
iv) Craft material	1.00	0.90	0.20	0.20	0.20	0.20
v) Sports Material	1.00	1.05	0.35	0.30	0.30	0.30
Total (5)	14.00	8.66	2.55	2.50	2.50	2.50
<u>6. Incentives</u>						
i) Book Banks	4.00	1.00	-	0.20	0.20	0.20
ii) Free Clothing	2.00	1.50	0.50	0.50	0.50	0.50
Total (6)	6.00	2.50	0.50	0.70	0.70	0.70
7. Free Hostels (1+1)	10.00	1.40	1.40	2.59	2.59	1.70
8. TV Sets with VCRs for +2 Schools	0.50	-	-	-	-	-
9. Vocationalisation of Education	0.50	-	-	-	-	-

Sl. No.	2.	3.	4.	5.	6.	7.
10. Earn while learn	0.70	-	-	-	-	-
11. Class rooms	15.00	3.10	0.60	1.50	1.50	2.00
12. National Integration	0.50	-	-	-	-	-
<u>13. Teachers Training</u>						
1) Refresher Courses	1.00	-	-	-	-	-
11) EHV Programme	0.50	-	-	-	-	-
111) NCERT Books/New Edu. Policy	1.00	-	-	-	-	-
TOTAL(13):-	2.50					
TOTAL(B. SECONDARY):-	242.30	76.39	35.60	51.20	51.20	61.35
<u>E. UNIVERSITY</u>						
1. Opening of New Colleges	40.00	-	-	-	-	-
<u>ART & CULTURE</u>						
1. Opening of Village Library	0.50	-	-	-	-	-
2. Opening of Tehsil/Block Libraries	2.50	-	-	-	-	-
TOTAL(ART & CULTURE):	3.00					
TOTAL(DIRECTORATE)	410.00	103.74	54.14	94.13	94.13	125.00
TOTAL(BSP):-	507.00	145.73	68.42	115.94	115.94	150.00

BACKWARD AREA PLAN PHYSICAL TARGETS & ACHIEVEMENTS

Head of Dev./Item	Unit	Target 7th Plan	1985-	Actual	1988-89		1989-
			86 to 87-88 Commu lative Ach.	Achi. 87-88	Tar- get	Anti. Ach.	1990- Propo- sed Target
	2	3	4	5	6	7	8

CLASSES I-V

1. Opening of PS	Schools	No.	30	57	12	15	15	17
2. Adnl. trs. for PS	Trs.	"	100	6	-	-	-	-
3. Volunteer Trs.	Trs.	"	160	90	-	-	-	300
4. Part time W/C for GS	PT/WC	"	135	59	-	50	50	400

5.
SECONDARY DIRECTORATE

1. Upgrading of PS to MS	Schools	No.	30	11	12	10	10	-
2. Adnl. trs. for MS	Trs.	No.	50	5	-	-	-	-
3. Dev. Blocks	Blocks	No.	10	-	-	-	-	-
4. Upgrading of MS to HS	Schools	No.	10	5	5	5	5	-
5. Adnl. trs. for HS	Teachers	No.	40	10	-	-	-	-
6. Opening of New Colleges Sr. Sec. Schools	Schools	No.	10	5	-	-	-	-
7. Opening of New Colleges	Colleges	No.	2	-	-	-	-	-
8. Opening of Vill. Libraries	Lib.	No.	6	-	-	-	-	-
9. Opening of Veh./Block Lib.	Libraries	No.	6	-	-	-	-	-
10. Free Hostels	Hostels	No.	4	1	-	1	1	-

... ..

3-102-3

STATEMENT EARLY

ANNUAL PLAN 1989-90 -
EXTERNALLY AIDED PROJECTS

--- NIL ---

Draft Annual Plan 1989-90-District Plans

(Rs. Lakhs)

S.No.	Head of Dev.	Seventh Plan 1985-90			1985-86 to 1987-88		
		Outlay			Actuals		
1.	2.	3	4	5	6	7	8
		State	District	Total	State	District	Total
I	Elementary Edu. Classes VI-VIII	42.40	1234.80	1277.20	27.48	563.20	590.68
II	Secondary Education	15.00	2010.20	2025.20	6.76	1212.38	1219.14
III	C-Special Education	-	76.45	76.45	0.15	22.61	22.76
IV	E.University	53.50	520.80	574.30	52.00	263.18	315.18
V	G.Sports	26.00	30.75	56.75	8.00	19.63	27.63
VI	H.General	67.00	-	67.00	18.81	-	18.81
VII	Art & Culture	-	52.20	52.20	-	52.15	52.15
TOTAL:-		203.90	3925.20	4129.10	113.20	2133.20	2246.40

Draft Annual Plan 1989-90 District Plans

(Rs. in Lakhs)

S. No.	Head No. of Dev.	1987-88 Actuals			1988-89 Anticipated			1989-90 Proposed		
		State	Distt.	Total	State	Distt.	Total	State	Distt.	Total
1	2	9	10	11	12	13	14	15	16	17
I-		2.26	280.50	282.76	1.33	473.46	474.79	108.34	503.16	611.50
I-		3.28	602.29	605.57	3.14	751.50	754.64	2.04	584.46	596.50
II-		0.15	11.98	12.13	-	21.76	21.76	234.03	786.27	1020.30
IV-		30.00	122.75	152.75	44.61	169.81	214.42	0.63	49.57	50.20
V-		4.00	8.36	12.36	5.30	11.75	17.05	128.25	115.15	247.00
VI-		9.70	-	9.70	12.00	-	12.00	6.91	12.09	19.00
VII-		-	20.32	20.32	-	17.80	17.80	5.00	14.00	19.00
TOTAL:		49.39	1046.20	1095.59	66.38	1446.08	1512.46	58.92	1491.12	1768.08
									1826.99	1985.00

Draft Annual Plan 1989-90
(District-wise Outlays)

(Rs. Lakhs)

No. Sch.	Sir- mur	Solan	Kan- gra	Hamir- pur	Kulliy	Una	LS	Total	Location Specific Distt. scheme
2	10	11	12	13	14	15	16	17	18
ELEMENTARY EDUCATION									
	20.88	27.84	74.82	20.88	19.14	20.88	8.95	363.72	-
	0.57	1.14	6.84	3.99	1.14	-	-	20.00	-
	-	-	-	-	-	-	-	-	-
1)	0.68	0.68	1.02	0.34	1.02	0.34	-	7.85	-
11)	1.25	1.25	3.00	1.25	1.25	1.00	0.65	17.75	-
TOTAL(3)	1.93	1.93	4.02	1.59	2.27	1.34	0.65	25.60	-
	0.25	0.25	0.25	0.25	0.25	0.25	-	3.00	-
	1.44	1.26	3.85	1.44	1.98	1.62	0.60	20.35	-
	3.68	3.22	7.82	3.68	5.06	4.14	0.81	50.40	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	0.10	0.10	0.30	0.10	0.20	0.20	0.10	2.00	-
0.	0.62	0.88	1.68	0.60	0.77	0.50	0.27	10.00	-
1.	0.24	0.21	0.51	0.24	0.33	0.27	0.22	3.51	-
2.	-	-	-	-	-	-	-	-	-
3.	-	1.05	-	-	-	-	-	1.05	1.05
4.	-	-	-	-	-	-	-	-	-
5.	0.02	0.04	-	-	-	-	-	3.53	-
TOTAL:	29.73	37.92	100.09	32.77	31.14	29.20	11.60	503.16	1.05

1. 2. 3. 4. 5. 6. 7. 8. 9.

I I-SECONDARY EDUCATION

		42.00						
1. Upgrading of MS to HS	279.05	7.00	13.52	23.70	6.86	50.70	47.32	
2. Introduction of 10+2 System of Edu.	415.58	28.82	38.50	34.65	3.85	34.65	61.54	
		113.82						
3. Introduction of Vocations	-	8.00	-	-	-	-	-	
4. Addl. Trs. for High Schools	21.00	1.00	-	0.59	-	2.80	3.18	
5. Drinking water facility in High Schools	6.30	-	0.37	0.58	0.15	0.62	0.89	
6. Continuation of Vocations	0.50	-	0.035	0.02	-	0.055	0.085	
7. Imp. of School Infra-structure	12.25	-	0.67	1.16	0.45	1.35	1.35	
8. Incentives to reduce drop outs	14.00	-	0.76	1.27	0.80	1.52	1.52	
9. Talent Search Sch.	0.35	-	-	-	-	-	-	
10. Organisation of Sc. Exhibitions	0.50	-	-	-	-	-	-	
11. Community Science Centres	1.50	-	-	-	-	1.50	-	
12. Inservice Trg. of Trs.	5.35	-	0.30	0.50	0.18	0.60	0.60	
13. Adm. & Supervision	3.24	2.50	0.29	0.05	-	0.31	1.81	
14. Unicef Aided Projects	0.70	-	-	-	-	-	-	
15. Earn while learn	2.00	-	0.12	0.12	-	0.19	0.21	
16. National Integration	-	1.00	-	-	-	-	-	
17. Environmental Education	0.20	-	-	-	-	-	-	
18. Educational Technology	2.00	-	0.10	0.25	-	0.30	0.25	
19. Free Hostels	7.25	-	-	2.95	0.50	1.90	-	
20. Sainik Schools	14.00	-	-	-	-	-	-	
21. Buildings	0.50	65.71	-	0.50	-	-	-	

TOTAL (SECONDARY EDU):- 786.27 ~~114.03~~ 54.665 66.34 12.79 96.495
 234.03 118.745

2	10	11	12	13	14	15	16	17	18
SECONDARY									
18.59	18.59	49.01	16.90	15.21	13.52	5.13	279.05	-	-
30.80	26.96	103.85	38.44	19.25	19.25	3.85	415.58	-	-
-	-	-	-	-	-	-	-	-	-
0.84	3.36	3.20	2.52	1.12	3.08	0.31	21.00	-	-
0.30	0.40	1.50	0.52	0.30	0.50	0.18	6.30	-	-
0.025	0.035	0.125	0.06	0.02	0.04	-	0.50	-	-
0.90	0.79	1.92	0.90	1.24	1.01	0.51	12.25	-	-
1.02	0.89	2.17	1.01	1.40	1.14	0.50	14.00	-	-
-	0.35	-	-	-	-	-	0.35	-	-
-	0.50	-	-	-	-	-	0.50	0.50	-
-	-	-	-	-	-	-	1.50	1.50	-
0.40	0.35	0.85	0.40	0.55	0.45	0.17	5.35	-	-
0.05	0.05	0.29	0.05	0.29	0.05	-	3.24	-	-
-	0.70	-	-	-	-	-	0.70	0.70	-
0.21	0.16	0.64	0.14	0.07	0.14	-	2.00	-	-
-	-	-	-	-	-	-	-	-	-
-	0.20	-	-	-	-	-	0.20	0.20	-
0.20	0.10	0.30	0.10	0.20	0.20	-	2.00	-	-
-	-	1.90	-	-	-	-	7.25	-	-
-	-	-	14.00	-	-	-	14.00	14.00	-
-	-	-	-	-	-	-	0.50	-	-

53.335 53.425 165.755 75.04 39.65 39.38 10.65 786.270 16.90

1. 2. 3. 4. 5. 6. 7. 8. 9.

III-Special EDUCATION

1. Adult Education

1) Supply of literature on Adult Edu.	0.21	-	0.03	0.03	0.02	0.03	0.03
1 i) Part time Librarians to Adult Education Libraries	0.33	-	0.03	0.04	0.04	0.05	0.05
1 ii) Opening of Adult Edu. Centres	15.00	-	3.00	-	-	3.00	3.00
1 v) <u>Inspection & Supervision</u>	7.56	-	1.51	-	-	1.51	1.52
ii) Trg. of Project staff/ Adult Educators	-	0.52	-	-	-	-	-
vi) Continuation of 125 JSN	24.50	-	4.90	-	-	4.90	4.90
TOTAL (ADULT EDU):	47.60	0.52	9.47	0.07	0.06	9.49	9.50

2. SANSKRIT EDUCATION

1) Admn. of Sanskrit Education	-	0.63	-	-	-	-	-
1 i) Addl. staff for Sanskrit Pathshalas	1.45	-	-	-	-	0.58	0.29
TOTAL (SANSKRIT EDU):	1.45	0.63	-	-	-	0.58	0.29

TOTAL (C-SPECIAL): 49.05 1.15 9.47 0.07 0.06 10.07 9.79

E. UNIVERSITY & OTHER HIGHER EDUCATION

1. Assistance to HP University	-	20.43	-	-	-	-	-
2. Opening/taking over of Colleges	74.36	5.43	-	-	-	37.19	12.39
3. Starting of Evening Classes	11.00	-	-	3.67	-	-	-
4. Addl. subjects in colleges	22.73	2.00	1.48	0.37	-	6.00	3.70
5. Addl. staff in Colleges	5.24	1.00	-	0.35	-	2.09	0.35
6. Faculty Imp. Prog.	-	0.40	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
7. setting up of UGC Cell		-	0.34	-	-	-	-	-
8. Lifting of UGC assistance		-	11.50	-	-	-	-	-
9. Imp. of College Infrastructure		4.40	-	0.23	0.23	-	1.41	0.46
10. Free Hostels (Staff)		0.42	-	-	-	-	0.14	-
11. Buildings		-	53.18	-	-	-	-	-
TOTAL (E. UNIVERSITY & OTHER HIGHER EDU)		118.15	103.85 128.8	1.71	4.62	-	46.84	16.90
<u>G. SPORTS & PHYSICAL EDU.</u>								
1. National Physical Efficiency Drive		-	0.17	-	-	-	-	-
2. Sports Scholarships		-	0.44	-	-	-	-	-
3. Strengthening of Sports	0.70	-	-	-	-	-	-	-
4. Sports Hostels	7.81	-	-	-	1.56	-	3.13	-
5. Grant in aid to HP Schools Sports Association.		-	5.00	-	-	-	-	-
6. Organisation of Coaching Camps		-	1.30	-	-	-	-	-
7. Addl. staff for NCC		1.58	-	-	-	-	1.58	-
8. NCC Bhavan at Shimla		2.00	-	-	-	-	2.00	-
TOTAL (G. SPORTS):-		12.09	6.91	-	1.56	-	6.71	-

	10.	11.	12.	13.	14.	15.	16.	17.	18.
7.	-	-	-	-	-	-	-	-	-
8.	-	-	-	-	-	-	-	-	-
9.	0.23	0.46	0.69	0.23	0.23	0.23	-	4.40	-
10.	-	-	-	0.14	0.14	-	-	0.42	-
11.	-	-	-	-	-	-	-	-	-

TOTAL	2.08	9.01	30.57	1.44	4.76	0.23	-	118.15	-
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SPORTS

1.	-	-	-	-	-	-	-	-	-
2.	-	-	-	-	-	-	-	-	-
3.	-	-	-	0.35	-	0.35	-	0.70	-
4.	1.56	-	1.56	-	-	-	-	7.81	-
5.	-	-	-	-	-	-	-	-	-
6.	-	-	-	-	-	-	-	-	-
7.	-	-	-	-	-	-	-	1.58	-
8.	-	-	-	-	-	-	-	2.00	-

TOTAL (SPORTS)	1.56	-	1.56	0.35	-	0.35	-	12.09	-
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1.	2.	3.	4.	5.	6.	7.	8.	9.
H. GENERAL								
1.	Strengthening of Accounts Wing	2.40	1.77	0.24	0.24	-	0.24	0.24
2.	Estt. of ACR Cell	-	2.10	-	-	-	-	-
3.	Strengthening of DTe.	-	2.23	-	-	-	-	-
4.	Construction of Shiksha Bhawan	-	5.00	-	-	-	-	-
5.	Modernisation of Admn. machinery	-	3.50	-	-	-	-	-
TOTAL(H. GENERAL):-		2.40	14.60	0.24	0.24	-	0.24	0.24

ART & CULTURE								
1.	Grant to Raja Ram Mohun Roy Lib. Foundation	4.00	-	0.30	0.30	0.30	0.70	0.30
2.	Supply of books to existing libraries	2.36	-	0.18	0.18	0.18	0.38	0.18
3.	Journals/Magazines to existing Libraries	2.00	0	0.15	0.15	0.15	0.35	0.15
4.	Supply of equipment furniture to existing libraries	2.57	-	0.19	0.19	0.19	0.48	0.19
5.	Opening of Tehsil/Block Libraries	1.35	-	-	0.67	-	0.68	-
6.	Taking over of Municipal Library, Shimla	4.28	-	-	-	-	4.28	-
7.	Part time W/C for Killar	0.04	-	-	0.04	-	-	-
8.	Buildings	3.00	-	-	-	-	-	-
9.	Estt. of Library in the Dte.	0.40	-	-	-	-	0.40	-
TOTAL(ART & CULTURE):		20.00	-	0.82	1.53	0.82	7.27	0.82

TOTAL(DIRECTORATE): 1491.12 ~~332.88~~ 88.605 122.62 37.64 241.805
 209.085
493.88

	10.	11.	12.	13.	14.	15.	16.	17.	18.
General	0.24	0.24	0.24	0.24	0.24	0.24	-	2.40	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Total General	0.24	0.24	0.24	0.24	0.24	0.24	-	2.40	-
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Cost & Depreciation	10.	11.	12.	13.	14.	15.	16.	17.	18.
	0.30	0.30	0.30	0.30	0.30	0.30	0.30	4.00	-
	0.18	0.18	0.18	0.18	0.18	0.18	0.18	2.36	-
	0.15	0.15	0.15	0.15	0.15	0.15	0.15	2.00	-
	0.19	0.19	0.19	0.19	0.19	0.19	0.19	2.57	-
	-	-	-	-	-	-	-	1.35	-
	-	-	-	-	-	-	-	4.28	-
	-	-	-	-	-	-	-	0.04	-
	-	-	1.50	-	-	1.50	-	3.00	-
	-	-	-	-	-	-	-	0.40	-

Total (G)	0.82	0.82	2.32	0.82	0.82	2.32	0.82	20.00	-
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Total	97.525	101.705	310.015	110.66	76.67	71.72	23.07	1491.12	
te								17.95	

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES-1989-90SCHEME-WISE OUTLAY/EXPENDITURE

S.No.	Name of the scheme	7th Plan Outlay	Actual 1985-88 to 1987-88	1987-88 Exp.	1988-89 Outlay/ Anti. Exp.	1989-90 Outlay
1.	2.	3.	4.	5.	6.	7.
<u>II-MIDDLE SCHOOLS (CLASSES VI-VIII)</u>						
1.	Upgrading of PS to MS (42+15)	60.00	73.58	46.24	62.61	106.00
2.	Drinking water facility- MS (74)	1.00	4.33	1.48	1.48	1.85
3.	Improvement of School Infrastructure					
	i) Jute matting/Wooden Patras	2.40	2.50	1.00	1.00	1.00
	ii) Science equipment	2.00	1.20	0.40	0.50	0.50
	iii) Craft material	1.00	0.60	0.20	0.25	0.25
	iv) Sports material	1.00	0.60	0.20	0.25	0.25
	v) Furniture	1.50	2.70	1.20	1.25	1.25
	vi) Other Programmes (Lib. Books)	2.40	1.83	-	-	-
	Total(3):-	10.30	9.43	3.00	3.25	3.25
4.	<u>Incentives</u>					
	i) Sch. to SC Girls	232.50	139.56	39.83	45.00	45.00
	ii) Free Text Books	1.00	-	-	-	-
	Total(4):-	233.50	139.56	39.83	45.00	45.00

1.	2.	3.	4.	5.	6.	7.
5. Buildings/Glass rooms		9.00	9.00	6.00	-	21.00
6. Addl. trs. MS (10+10)		20.00	3.49	1.00	2.35	4.60
7. Estt. of Edu. Blocks(5)		7.00	0.50	0.50	1.00	1.00
TOTAL(CLASSES VI-VIII):-		340.80	239.89	98.85	115.69	182.70

III-SECONDARY EDUCATION

1. Upgrading of MS to HS (14+10)		50.00	27.59	12.10	24.72	42.00
2. Introduction of +2 system of Education (8)		219.00	52.30	26.11	34.86	28.90
3. Free Hostels (4)		7.50	6.23	3.50	3.56	3.40
4. Improvement of School Infrastructure						
i) Furniture/Jute matting		5.00	2.30	0.60	0.50	0.50
ii) Craft material (SUPW)		1.20	0.80	0.20	0.20	0.20
iii) Science Equipment		5.00	2.70	0.30	1.00	1.00
iv) Library Books		3.50	1.20	0.25	0.25	0.25
v) Sports material		1.00	0.70	0.20	0.20	0.20
Total(4):-		15.70	7.78	2.15	2.15	2.15

5. Incentives

i) Scholarships to SC Girls		50.00	27.91	9.50	9.50	9.50
ii) Free Text Books/Book Banks		2.00	1.25	0.50	0.50	0.50
Total(5):-		52.00	29.16	10.00	10.00	10.00

6. Buildings/Glass rooms		20.00	13.50	9.00	10.48	33.10
7. Addl. teachers (35+20)		20.00	4.05	3.05	7.52	13.25
TOTAL(SECONDARY EDU):-		384.20	140.61	65.91	93.29	132.30

1. 2. 3. 4. 5. 6. 7.

IV-SPORTS & PHYSICAL EDUCATION

1. NCC Bhavan at Shimla - 4.00 2.00 2.00 2.00

V. UNIVERSITY & OTHER HIGHER EDUCATION

Construction of Hostel for GC Shimla/Chaura Maidan 10.00 13.35 3.35 - -

TOTAL(DIRECTORATE):- 735.00 397.85 170.11 210.98 347.50

GRAND TOTAL: 835.00 266.80 379.50

TRIBAL SUB PLAN-1989-90SCHEME-WISE OUTLAY/EXPENDITURE

S. Name of the Scheme No.	7th Plan Outlay	Actual 1987-88 to 1988-89 Exp.	1987-88 Actual Exp.	1988-89 Outlay/ Anti. Exp.	1989-90 Cutlay
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1.	2.	3.	4.	5.	6.	7.
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II-MIDDLE SCHOOLS(CLASSES VI-VIII)

1. Upgrading of PS to MS (16+3)	70.00	25.49	14.50	16.90	41.42
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2. Development & Upgradation of School infrastructure

1) Science equipment	1.00	1.11	0.30	0.30	0.30
ii) Jute matting/wooden Patras	1.00	1.80	0.40	0.40	0.40
iii) Craft material (SUPW)	1.00	0.50	0.20	0.20	0.20
iv) Sports material	1.00	0.50	0.20	0.20	0.20
v) Furniture	1.00	2.04	0.50	0.50	0.50
vi) AV Aids/Library Books	1.00	-	-	-	-
Total(2):-	6.00	5.95	1.60	1.60	1.60

3. Supply of free text books to all students in Tribal Areas.	-	1.33	1.38	1.40	1.40
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4. Part time water carriers for MS (31)	0.50	1.88	0.93	0.93	0.93
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5. Monitoring & Evaluation(3)	2.70	0.76	0.50	0.67	0.81
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6. Buildings	10.00	11.09	3.14	30.39	5.00 7.00
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7. Inservice Trg. of Teachers	2.00	0.25	-	-	-
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8. Strengthening of Admna.

1) At Directorate level	1.00	-	-	-	-
1) At Distt. Level	1.00	-	-	-	-
1) At Block level(7)	5.00	0.40	0.40	0.50	4.00
Total(8):-	7.00	0.40	0.40	0.50	4.00

1.	2.	3.	4.	5.	6.	7.
9. Setting up of District Institutes of Education		3.00	-	-	-	-
10. Education Technology (Radio sets)		0.10	-	-	-	-
TOTAL(MIDDLE SCHOOLS CLASSES VI-VIII):-		101.30	47.20	22.45	52.29	57.16
<u>II-SECONDARY EDUCATION</u>						
1. Upgrading of MS to HS (11+1)		40.00	32.06	15.02	17.92	22.90
2. Addl. trs. for Sec. Schools (1-C)		-	0.21	0.21	0.27	0.32
3. Introduction of +2 system (3)+2 N) (including 2.00 lakh for Buildings)		50.10	14.55	9.20	9.29	17.13
4. Drinking water facility(23)		1.00	1.43	0.69	0.69	0.69
5. Development & Upgradation of School Infrastructure						
i) Sc. Equipment		3.00	2.12	0.60	0.60	0.60
ii) Furniture		3.00	2.98	0.60	0.60	0.60
iii) Library Books		1.00	0.65	0.20	0.20	0.20
iv) Craft material(SUPW)		0.50	0.20	0.10	-	-
v) AV Aids		-	0.20	-	0.10	0.10
vi) Sports material		0.50	0.10	-	-	-
Total(5):-		8.00	6.25	1.50	1.50	1.50
6. Free Hostels(1+1)		3.00	1.65	0.50	1.03	1.60
7. Incentives						
i) Free Text Books/Book Banks		1.00	1.05	0.69	0.70	0.70
8. Class rooms		21.75	22.55	14.15	7.40	8.00
9. Teachers Training		3.00	0.50	-	-	-
10. TV Sets for Sr. Sec., High Schools		0.24	-	-	-	-
11. Earn while learn		0.40	-	-	-	-
12. National Integration		0.20	-	-	-	-
TOTAL(SECONDARY EDUCATION)		123.69	80.25	41.96	38.80	49.84
					38.80	49.84
					52.84	52.84

1.	2.	3.	4.	5.	6.	7.
<u>IV. Adult Education</u>						
1. Admn. & Supervision	4.00	0.01	-	-	-	-
2. Trg. of Project staff and Adult Educators	0.31	-	-	-	-	-
3. Follow up material	1.00	-	-	-	-	-
TOTAL (ADULT EDU):-	5.31	0.01	-	-	-	-

E. UNIVERSITY & OTHER HIGHER EDU

1. Grant to HP University for Diploma in Bhoti Language	2.50	1.50	0.50	0.50	0.50	
2. Opening of Colleges	70.00	-	-	-	-	
<u>3. Construction of Buildings</u>						
i) Hostel Supdt. Qrtr. at Rampur	-	-	-	-	-	
ii) Girls Hostel at Kullu	-	-	1.00	0.50	2.00	
iii) Girls Hostel at Rampur	-	-	1.00	-	2.00	
Total (3):-	40.00	8.23	2.00	0.50	4.00	
TOTAL (E. UNIVERSITY):-	112.50	9.73	2.50	1.00	4.50	

G. SPORTS & PHYSICAL EDU.

1. Sports Scholarships	0.50	-	-	-	-
2. Sports Hostels	4.50	-	-	-	-
TOTAL (G. SPORTS):-	5.00	-	-	-	-

ART & CULTURE

1. Library Books to existing Libraries	2.00	0.85	0.44	0.46	0.45
2. Part time water carriers to Killar (1-C)	0.20	0.10	0.03	0.04	0.04
3. Grant to Raja Ram Mohun Roy Library Foundation	5.00	-	-	-	-
TOTAL (ART & CULTURE):	7.20	0.95	0.47	0.50	0.50

TOTAL (DIRECTORATE):	360.00	138.14	67.38	92.59	110.00
GRAND TOTAL:	460.00			117.50	115.00

BACKLOG OF ESSENTIAL FACILITIES

(1) Backlog of Buildings	Basis	Total Area Sq.ft.	(Rs. in lakh) Estimated cost @ Rs. 200/- per Sq.ft.
i) Classrooms in Schools			
a) Primary Schools (20'x25') 16,000 Class rooms excluding Bldgs. added under NREP, Fin. Award.	Vth Survey	80,00,000	16000.00
b) Middle Schools (20'x25') 3500 classrooms	"	17,50,000	3500.00
c) High Schools (20'x30') 4470 Classrooms	"	26,82,000	5364.00
d) Senior Secondary Schools (20'x39') 1130 Classrooms	"	6,78,000	1356.00
e) Assembly Halls (30'x60') (HS/SSS) 500	"	9,00,000	1800.00
f) Library Rooms (20'x36') 500	"	3,60,000	720.00
g) Science Labs. (20'x36') HS/SSS 1942	"	13,98,200	2796.40
h) 10% addl. covered Area for movement		15,76,800	3153.60
		<u>1,73,45,000</u>	<u>34690.00</u>
ii) Backlog of accommodation in Colleges/SIE			
a) College Buildings (Una, Sarkaghat Saraswati Nagar, SIE, Seema) @ Rs. 50.00 lakh each		-	250.00
b) Backlog of addl. accommodation in other colleges @ Rs. 5.00 lakh each 14 Colleges		-	70.00
	Total (Colleges):		<u>320.00</u>
iii) Backlog of addl. accommodation in Sanskrit Colleges			
a) 2 Sanskrit College Bldgs. (Shiala & Kiaroo) @ Rs. 10.00 lakh each		-	20.00
b) Addl. accommodation in the remaining 3 Colleges @ Rs. 5.00 lakh each		-	15.00
			<u>35.00</u>

iv) Hostels		
a) Hostels with Sr. Sec. Schools (100) @ Rs. 10.00 lakh each.	--	1000.00
b) Hostels with Colleges (14 Hostels) @ Rs. 20.00 lakh each	--	280.00
c) 5 Hostels in Sanskrit Colleges @ Rs. 10.00 lakh each	--	<u>50.00</u> 1330.00
v) Office Accommodation		
a) 69 BEOs co-terminus with Dev. Blocks 1100 Sq. ft. per office = 759000		151.80
b) 10 DEOs Offices (6000 sq. ft. each) = 72000 sq. ft.		120.00
c) 3 Zonal Offices (5000 sq. ft. each) = 15000 sq. ft.		<u>30.00</u> 301.80

Area in Sq. yds.

vi) Play grounds		
a) 2474 PS (60x60 yds.)	= 3906400 levelling	
b) $\frac{1}{4}$ addl. for 2387 PS	= 1878300 @ Rs. 20/-per	
c) 241 MS (60x120yds.)	= 1735200 Sq. yds.	
d) $\frac{1}{4}$ addl. for 418 MS	= 752400	
e) 118 HS (60x120)	= 849600	2978.82
f) $\frac{1}{4}$ addl. for 354 HS	= 637200	
g) 5 SSS (60x120)	= 36000	
h) $\frac{1}{4}$ addl. for 55 SSS	= 99000	
	<u>= 14894100</u>	<u>2978.82</u>

vii) Backlog of Residential Accommodation		
PS	= 485	
MS	= 6818	
HS	= 8541	
SSS	= 1568	
BPEO/BEO	= 124	
Colleges	= 430	
Distt. Offices	= 233	
Zonal level	= 24	
Dte. level	= 124	
	<u>= 18347</u>	
		21076.62
	Memo submitted to VIII Finance Commission	
		<u>21076.62</u>
	Total(1):-	60732.24

iii) Annual maintenance @ 2% on item No. (1) above		1214.64
		<u>61946.88</u>
	Grand Total:-	

(2) Backlog of Teachers

1) 1951 Single Primary Schools	Vth Survey	351.18
to be provided with one more teacher (1500x12)		
ii) Backlog of Teachers in Middle and Secondary Stages, according to Rationalisation Report.		
TGT (Sc.)	= 1945	
TGT (Arts)	= 1347	
OT	= 327	1353.24
LT	= 487	
DM	= 368	
PET	= 206	
Home Sc.	= 2	
Music	= 4	
Craft Tr.	= 1579	
	<u>= 6265</u>	<u>1704.42</u>

(3) Backlog of Adm. Supervision & Monitoring

i) <u>At Block Level</u>		
a) SA	= 69	
b) Asstt.	= 69	50.00
c) Chowkidar	= 69	
d) Peon	= 69	
ii) <u>DISTT. LEVEL</u>		
a) Supdt.	= 24	
b) Asstt.	= 36	17.00
c) Chowkidar	= 12	
iii) <u>Zonal Level</u>		
a) Asstt.	= 6	2.40
b) Clerk	= 6	
iv) <u>Directorate level</u>		
a) Pension Branch	= 12	
b) Budget Branch	= 12	5.60
c) Monitoring	= 10	
Total(3):-		<u>75.00</u>

Cost @ Rs. 200/-
per Black Board(4) Backlog of other Essential Facilitiesi) Black Boards

PS	12,698	Vth Survey	(i)	23.98
MS	354			
HS	327			
SSS	110A			
Total:	13,489			

ii) Chalks/Dusters @ Rs. 10/-per school for
Chalk and Rs. 5/-for Duster)

PS	4075	6211 = 10286	Vth Survey	(ii)	0.82
MS	393	694 = 1092			
HS	128	233 = 361			
SSS	14	16 = 30			

4615 7154 = 11769iii) Jute matting/Furniture for students

PS	14,256 (x60x15)	Vth Survey	128.30
MS	1,191 (x300x15)		53.60
HS	1,233 (x300x15)		55.49
SSS	272 (x300x15)		12.24
	<u>16,952</u>	(iii)	<u>249.63</u>

v)	<u>Chairs</u>	<u>Tables for Trs.</u>			
PS(200x)	15782	26,988 (x300)	Vth Survey	(iv)	124.74
MS	232	1,339			
HS	248	1,731			
SSS	33	607			

16295 30715Total(4):- 402.17

(5) Other Facilities

	<u>DWF</u>	<u>Urinals</u>	<u>L.V.</u>	<u>Vth Survey</u>
PS	3429	6336	6498	= 12834
MS	386	836	920	= 1756
HS	137	417	594	= 1011
SSS	3	23	50	= 73

<u>D.W.F.</u>	PS	68.58 + 102.87 = 171.45	Vth Survey	
	MS	7.72 + 11.58 = 19.3		
	HS	2.74 + 4.11 = 6.85	@ Rs. 2000/- W.A.	197.75
	SSS	0.06 + 0.09 = 0.15	Rs. 3000/- p.a.	
			W/C	
		79.10 + 118.65 = 197.75		

Urinals @ 20,000 per unit (two for each school)

PS	2566.80 x 2 = 5133.60	Vth Survey	
MS	351.20 x 2 = 702.40		6269.60
HS	202.20 x 2 = 404.40		
SSS	14.60 x 2 = 29.20		
Total:	6269.60		

Total (5):- 6467.35

(6) Primary and Upper Primary Schools proposed in the Vth Edu. Survey for Universalisation of Elementary Education (6-11) by 1995.

- i) PS 1478 @ 0.41-lakh per school 605.98
- ii) MS 590 @ 1.50 lakh per school 885.00

Total (6):- 1490.98

GRAND TOTAL: 72086.80

STATEMENT OF POSTS

	Level 88-89				1989-90			
	Total	SCP	BSP	TSP	Total	SCP	BSP	TSP
	2	3	4	5	6	7	8	9
<u>CLASSES VI-VIII</u>								
<u>1. Opening of Middle Schools</u>								
i) TGT (660-1200)	432	114	54	38	20	-	-	-
ii) MT/OT (570-1080)	432	114	54	38	20	-	-	-
iii) PFI (570-1080)	216	57	27	19	10	-	-	-
iv) DM (570-1080)	216	57	27	19	10	-	-	-
v) Peons (300-430)	216	57	27	19	10	-	-	-
Total(1):	1512	399	189	133	70	-	-	-
<u>2. Strengthening of Admn.</u>								
<u>a) Directorate level</u>								
i) Legal Asstt. (800-1400)	1	-	-	-	2	-	-	-
<u>b) District level</u>								
i) Establishment Officer (R25-1580+50/-)	8	-	-	-	2	-	-	-
ii) Asstts. (570-1080)	15	-	-	-	-	-	-	-
<u>c) Block level</u>								
i) Clerks (400-600)	69	5	-	7	-	-	-	-
Total(2):-	93	5	-	7	4	-	-	-
<u>3. Addl. teachers for MS</u>								
i) TGT (660-1200)	75	20	5	-	50	-	-	-
ii) Home Sc. (480-880)	5	-	-	-	-	-	-	-
iii) O&V Trs. (570-1080)	5	-	-	-	-	-	-	-
Total(3):-	85	20	5	-	50	-	-	-

1. 3 4 5 6 7 8 9

4. Monitoring & Evaluation

1) State level

i) Tech. Asstt. (700-1300)

- - - - 2 - - -

ii) District level

1) Stat. Asstt. (570-1080)

12 - - 3 1 - - -

Total(4):

12 - - 3 3 - - -

5. Drinking water facility in Schools (P/T WC)

400 74 145 31 - - -

6. Strengthening of SCERT Lecturers (700-1300)

2 - - - - - - -

7. Setting up of 100 Centres of NFE

Teachers @ Rs. 125/- p.m. for 31

200 - - - - - - -

8. Strengthening of BT Schools

i) Principal (825-1530)

1 - - - - - - -

ii) TGT (650-1200)

6 - - - - - - -

iii) IET (570-1080)

3 - - - - - - -

iv) CT (570-1080)

2 - - - - - - -

v) MI (570-1080)

1 - - - - - - -

vi) Clerk (400-600)

- - - - 1 - - -

Total (8):

12 - - - 7 - - -

TOTAL (MIDDLE CLASSES VI-VIII):-

2317 498 339 174 128 - - -

II-SECONDARY EDUCATION

1. Expansion of facilities

Upgrading of MS to HS

i) MI (700-1580+25)

177 24 19 12 10 - - -

ii) TGTs (650-1200)

354 48 38 24 20 - - -

iii) Asstt. Librarian (450-800)

- - - - 10 - - -

iv) Craft teachers (570-1080)

177 24 19 12 10 - - -

v) Clerk (400-600)

177 24 19 12 10 - - -

vi) Chowkidar (300-430)

177 24 19 12 10 - - -

vii) Lab. Attendants (400-600)

39 10 5 - 10 - - -

Total(1):-

1001 154 119 72 80 - - -

1. Introduction of new Pattern of Education

	3	4	5	6	7	8	9
a) Adm. Unit at Dte.							
i) Jt. Director (1775-2200)	1	-	-	-	-	-	-
ii) Supdt. (825-1580)	1	-	-	-	-	-	-
iii) Asstts. (600-1120)	4	-	-	-	-	-	-
iv) Stenographer (600-1120)	1	-	-	-	-	-	-
v) Clerks (400-600)	2	-	-	-	-	-	-
vi) Peon (300-430)	2	-	-	-	-	-	-
Total(2):-	11						

2.b) Opening of Sr. Sec. Schools (111 + 10)

i) Lecturers (700-1300)	853	65	43	22	100	-	-
ii) Asstt. Librarians (450-800)	67	2	5	2	10	-	-
iii) Grade-IV Supdt. (620-1200)	60	7	1	-	10	-	-
iv) Asstts. (570-1080)	111	8	5	3	10	-	-
v) Lab. Attendants (400-600)	116	2	10	5	30	-	-
vi) Lib. Bearer (300-430)	77	4	4	3	10	-	-
vii) Peons (300-430)	63	1	5	1	10	-	-
viii) DHEd (620-1200)	60	5	1	1	10	-	-
Total(2-b):-	1487	94	74	37	190		

2.c) Addl. staff for Sr. Sec. Schools

i) Lecturers (700-1300)	179	-	-	-	25	-	-
ii) DHEd. (620-1200)	25	3	-	-	25	-	-
iii) Supdt. IV Grade (620-1200)	25	1	-	-	25	-	-
Total(2-c):-	229	4			75		

3. Addl. teachers for High Schools

i) Lecturer (700-1300)	8	-	-	1	-	-	-
ii) Music Teacher (480-880)	2	-	-	-	-	-	-
iii) Home Sc. Trs. (480-880)	15	10	-	-	-	-	-
iv) TGT (660-1200)	65	40	10	-	20	-	-
v) C&V (570-1080)	5	5	-	-	-	-	-
Total(3):-	95	55	10	1	20		

4.	2	3	4	5	6	7	8	9
4. Drinking water facility (Part time W/C)	252	=	=	23	-	-	-	-
5. Community Science Centre								
i) Science Officer (825-1580)	1	-	-	-	-	-	-	-
ii) Incharge (700-1300)	1	-	-	-	-	-	-	-
iii) Peon (300-430)	1	-	-	-	-	-	-	-
Total (5):-	3	-	-	-	-	-	-	-

6. Free Hostels								
i) Cooks (Fixed)	5	2	1	2	-	-	-	-
ii) Kahars (Fixed)	5	2	1	2	-	-	-	-
iii) Sweepers (fixed)	5	2	1	2	-	-	-	-
iv) Cooks (300-430)	3	2	1	-	-	-	-	-
Total (6):-	18	8	4	6	-	-	-	-

7) Administration & Supervision								
a) Zonal Offices								
i) Dy. Director (1200-1850)	3	-	-	-	-	-	-	-
ii) Supdt. (800-1400)	1	-	-	-	-	-	-	-
iii) Asstts. (570-1080)	2	-	-	-	-	-	-	-
iv) Clerks (400-600)	2	-	-	-	-	-	-	-
Total (7-a):	8	-	-	-	-	-	-	-

b) School Complexes								
i) Asstts. (570-1080)	5	-	-	-	-	-	-	-

TOTAL (SECONDARY EDUCATION):	3129	315	207	139	365	-	-	-
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III-C-SPECIAL EDUCATION

A. Adult Education								
1. Part time Adult Educators								
@ Rs. 100/- p.m.	500	-	-	-	-	-	-	-
2. Admn. at Project level								
i) Project Offr (700-1300)	4	-	-	-	-	-	-	-
ii) Adult Lit. Svtrs. (600-1120)	3	-	-	-	-	-	-	-
iii) Asstts. (570-1080)	8	-	-	-	-	-	-	-
iv) Clerks (400-600)	6	-	-	-	-	-	-	-
v) Drivers (400-600)	6	-	-	-	-	-	-	-
vi) Peon (300-430)	6	-	-	-	-	-	-	-
Total (2):-	35	-	-	-	-	-	-	-
TOTAL (ADULT EDU):	535	-	-	-	-	-	-	-

B. Sanskrit Edu.

i) OSD (Skt.) (1200-1700)	1	-	-	-	-	-	-	-
TOTAL (C-SPECIAL):	534	-	-	-	-	-	-	-

	2	3	4	5	6	7	8	9
<u>E. UNIVERSITY & OTHER HIGHER EDU.</u>								
<u>Opening/taking over of colleges</u>								
i) Principal (3700-5700)	6	-	-	-	1	-	-	-
ii) Lecturers (2200-3700)	112	-	-	-	26	-	-	-
iii) Librarian (700-1200/1600)	5	-	-	-	1	-	-	-
iv) Asstt. Librarian (450-800)	2	-	-	-	1	-	-	-
v) Supdt. G. IV (620-1200)	5	-	-	-	1	-	-	-
vi) Asstts. (570-1080)	5	-	-	-	1	-	-	-
vii) Clerks (400-600)	15	-	-	-	3	-	-	-
viii) Lib. Bearer (325-495/300-430)	3	-	-	-	-	-	-	-
ix) Mali/ Collector/Class IV (300-430)	39	-	-	-	8	-	-	-
x) Sr. Lab. Asstts. (510-800)	9	-	-	-	4	-	-	-
xi) Jr. Lab. Asstt. (480-880)	14	-	-	-	5	-	-	-
ii) Lab. Attendant (325-495)	1	-	-	-	-	-	-	-
iii) Table Instructor (480-800)	2	-	-	-	-	-	-	-
iv) Instrument Maker (510-800)	2	-	-	-	-	-	-	-
v) Gasman (325-495)	1	-	-	-	1	-	-	-
Total(1):-	221	-	-	-	52	-	-	-
<u>2. Starting of Evening Classes</u>								
i) Lect. (2200-3700)	18	-	-	-	-	-	-	-
ii) Supdt. (320-1200)	3	-	-	-	-	-	-	-
iii) Asstt. (570-1080)	2	-	-	-	-	-	-	-
iv) Clerks (400-600)	6	-	-	-	-	-	-	-
v) Class IV (400-600)	6	-	-	-	-	-	-	-
vi) Asstt. Librarian (450-800)	3	-	-	-	-	-	-	-
Total(2):-	38	-	-	-	-	-	-	-

1.	2	3	4	5	6	7	8	9
3. Starting of Adl. subjects/ MA Classes								
a) B.Sc. Nalagarh, Commerce (Nahan/ Bilaspur/Mandi/Chamba/Rampur/Shimla) (Commerce-H. Pur, B.Sc. Dehri, Dhaliara)								
b) M.A. - Mandi (Eng. M.Com.) Dharamsala (Eng., Geology)								
i) Lecturers (2200-3700)	54	-	-	-	15	-	-	-
ii) Sr. Lab. Asstts. (510-800)	1	-	-	-	-	-	-	-
iii) Class IV (300-430)	1	-	-	-	-	-	-	-
iv) Lab. Attendants (400-600)	3	-	-	-	-	-	-	-
v) Mali-cum-Plant Collector (300-430)	1	-	-	-	-	-	-	-
vi) Animal Collector (300-430)	1	-	-	-	-	-	-	-
Total(3):-	61	-	-	-	15	-	-	-
4. Adl. staff for Colleges								
i) Lecturers (2200-3700)	10	-	-	-	10	-	-	-
ii) Supdt. Grade IV (620-1200)	3	-	-	-	-	-	-	-
iii) Clerk (400-600)	1	-	-	-	-	-	-	-
iv) Table Instructor (400-600)	1	-	-	-	-	-	-	-
Total(4):-	15	-	-	-	10	-	-	-
5. Adl. staff for newly constructed Hostels								
i) Cooks (300-430)	3	-	-	-	-	-	-	-
6. UGC Cell								
i) Asstt. (600-1120)	1	-	-	-	-	-	-	-
TOTAL (E. UNIVERSITY & HIGHER EDU):-	339	-	-	-	77	-	-	-

G. SPORTS & PHYSICAL EDUCATION

1. Strengthening of Phy. Edu.

i) APTS (620-1200) 2 - - - - -

2. Sports Hostels

i) Coaches (700-1300) 5 - - - - -

ii) Cooks (300-430) 5 - - - - -

Total(2):- 10 - - - - -

3. N.C.C.

a) Addl. staff for NCC

i) Stenographer(600-1120+40) 1 - - - - -

ii) Driver (400-660) 1 - - - - -

Total(3):- 2 - - - - -

TOTAL(G. SPORTS & PHYSICAL
EDU):-

14 - - - - -

H-GENERAL

1. Strengthening of Accounts Wing

i) Chief Accounts Officers (1400-2000) 1 - - - - -

ii) Sr. Accounts Officer(1200-1850) 1 - - - - -

iii) Jr. Auditors (570-1080) 12 - - - - -

iv) Clerks (400-600) - - - - -

v) Jr. Scale Stenographer (510-800) 1 - - - - -

Total(1):- 15 - - - - -

2. Setting up of ACR Cell

i) Supdt. (825-1580) 1 - - - - -

ii) Asstts. (600-1120) 2 - - - - -

iii) Clerks (400-600) 5 - - - - -

Total(2):- 8 - - - - -

3. Setting up of Computer Cell

i) Asstt. Director(1200-1700) 1 - - - - -

ii) Tech. Officer(825-1580) 1 - - - - -

iii) Asstts. (600-1120) 1 - - - - -

iv) Clerks (400-600) 1 - - - - -

v) Photo-Stat. Machine Operator (400-600) - - - 1 - - -

vi) Peon (300-430) 2 - - - - -

Total(3):- 6 - - - 1 - - -

1.	2	3	4	5	6	7	8	9
4. Separation of Planning Branch from Plg. & Dev. Branch								
i) Supt. (825-1530)	1	-	-	-	-	-	-	-
ii) Asstts. (600-1120)	5	-	-	-	-	-	-	-
Total(4):-	6	-	-	-	-	-	-	-
TOTAL (H. GENERAL):-	35	-	-	-	1	-	-	-
ART & CULTURE (LIBRARIES)								
1. Opening of Rural Libraries								
i) Asstt. Librarian (450-800)	2	-	-	-	-	-	-	-
ii) Library Bearer (300-430)	2	-	-	-	-	-	-	-
Total(1):-	4	-	-	-	-	-	-	-
2. Part time water carrier for Killar								
	1	-	-	1	-	-	-	-
3. Estt. of Library in the Mts.								
i) Librarian (700-1200)	1	-	-	-	-	-	-	-
ii) Lib. Bearer (300-430)	1	-	-	-	-	-	-	-
Total(3):-	2	-	-	-	-	-	-	-
4. Setting up of Library at Shimla								
i) Librarian (700-1200)	1	-	-	-	-	-	-	-
ii) Asstt. Librarian (450-800)	1	-	-	-	-	-	-	-
iii) Clerks (400-600)	1	-	-	-	-	-	-	-
iv) Restorer (400-600)	1	-	-	-	-	-	-	-
v) Daftri (325-495)	1	-	-	-	-	-	-	-
vi) Peon (300-430)	1	-	-	-	-	-	-	-
vii) Chowkidar (300-430)	1	-	-	-	-	-	-	-
Total(7):-	7	-	-	-	-	-	-	-
TOTAL (ART & CULTURE):	14	-	-	1	-	-	-	-
TOTAL (DIRECTORATE):	6382	813	546	314	571	-	-	-

CENTRAL SECTOR

Contd. New

1. Adult Education

a) Admn. at Dte. Level

a) Dy. Director (1200-1850)	1	-
ii) Asstt. Director (Monitoring) (825-1580)	1	-
iii) Accountant (570-1080)	1	-
iv) Asstt. (570-1080)	1	-
v) Stat. Asstt. (570-1080)	1	-
vi) Clerks (400-600)	1	-
vii) Steno-typist (400-600+25)	1	-
viii) Peon (300-430)	1	-
	<u>8</u>	<u>-</u>
Total (1-a):		

b) Distt. Level Admn.

i) Distt. Adult Edu. Officer (825-1580)	2	-
ii) Stat. Asstt. (570-1080)	3	-
iii) Clerk (400-600)	3	-
iv) Peon (300-430)	3	-
	<u>12</u>	<u>-</u>
Total (1-b)		

c) Project Administration

i) Project Officer (700-1300)	10+7	-
ii) ALS (620-1200)	15+21	-
iii) Asstt. (570-1080)	10+12	-
iv) Clerk (400-600)	10+7	-
v) Peon (300-430)	10+7	-
vi) Driver (400-600)	8+8	-
	<u>63+61</u>	<u>-</u>
Total (1-c):		

TOTAL (ADULT EDU): 144

H-GENERAL

2. Edu. Technology Cell		
i) Programme-cum-Script Writer (825-1580)	1	-
ii) Asstt. (600-1120)	1	-
iii) Peon (300-430)	1	-
	<u>3</u>	<u>-</u>

TOTAL (H.GENERAL): 3

SPECIAL CENTRAL ASSISTANCE

Sub. No. :
National Educational
Institution
Dept. No.
Date.....

110016
D-45/7 20
7/12/88

1. Elementary Education

i) Continuation of PS
JBT (480-880)

2. Continuation of PS in Tribal Pockets

i) Chamba (JBT 480-880)

ii) Bhattiyat (JBT 480-880)

TOTAL (PRIMARY EDU)

4	-
4	-
<hr/>	

3. Continuation of 2 Middle Schools

i) TGT (660-1200)

ii) LT (570-1080)

iii) OT (570-1080)

iv) LM (570-1080)

v) PFI (570-1080)

vi) Peon (300-430)

Total(3):-

4	-
2	-
2	-
2	-
2	-
2	-
<hr/>	
14	-

4. Continuation of 9 HS

i) HV (700-1530+30/-)

ii) LT/OT (570-1080)

iii) TGT (660-1200)

iv) Clerks (400-600)

v) Chowkidar (300-430)

Total(4):-

9	-
3	-
18	-
9	-
9	-
<hr/>	
48	-

ART & CULTURE

5. Strengthening of Public Libraries

i) Assst. Librarians (450-800)

GRAND TOTAL:

TOTAL(DTE):-

4	-
<hr/>	
94	-
<hr/>	
66	-

NIEPA DC



D04517