

District Plan 1979-80

Distt Kathua

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INTRODUCTION

District Kathua is situated in the South-East of Jammu and Kashmir State and its boundaries touch Himachal Pradesh and Punjab States on its East South sides. On its North-West are District Doda, District Udhampur and Distt. Jammu. The Northern part of the district is situated in the foot hills of Himalayas and includes the Shivalak Range. The Southern part is alluvial plain.

In the East the district is bounded by the River Ravi which has considerable irrigation and power potential. At present a part of Kathua Tehsil is irrigated through Kathua Canal from River Ravi. A project for additional utilization of waters from Ravi and Ujh Rivers is under construction of which one part of Ujh-Barrage was commissioned in June, 1980. District is rich in Ghir & Deodar forests and extraction of ^{resin} is taken up at a large scale.

Pathankote-Jammu railway line passes through the District and there are five railway stations located within the District. Two important roads namely Jammu-Pathankote National Highway and Dhar-Udhampur road also pass through the District.

Except for district and tehsil headquarters, the District is entirely rural. The major occupation of the people is agriculture. Development of Industries and Handicraft is also taking place. There is only one medium scale industrial unit namely Chenab Textile Mills located near Kathua. A number of small scale industrial units and Self Employment units are being set up.

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DISTRICT PLAN 1979-80

DIST KATHUA

NIEPA DC



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REVIEW ENDING 1979-80

Planning at the district level was introduced from December, 1976 when Annual Plan for J&K State for the year 1976-77 was already under execution through heads of Deptts. The first plan which was formulated at District level was for the year 1977-78. This is the 4th year of formulation and implementation of district Plan. The yearwise outlay earmarked by the Planning and Development department and the actual expenditure incurred is given here below:-

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u> (Lakh-Rs.)
1977-78	230.87	218.06
1978-79	284.68	262.83
1979-80	311.85	397.96
1980-81	384.67	--

Sectorwise achievements are discussed in the paras as under:-

1. Agriculture

Out of five blocks of the District the Agriculture Development Programme in Kathua and Hiranagar Blocks are executed through Ravi-Tawi Command Area Project. In other three hilly and backward blocks the main activities under this sector were centralised on Dry Land farming, Development of Vegetables and pulses and Mushroom etc. Agriculture Development Programme has been undertaken in Bani Block and its surrounded hilly areas. For this against an expenditure of Rs.1.95 Lakh in 1977-78 and Rs.3.08 Lakh in 1978-79, an amount of Rs.3.42 Lakh has been spent during 1979-80. In three hilly and backward blocks against an achievement of 8,800 Hects. area under High Yielding Varieties in 1977-78 about 23,400 Hects area has been covered during 1979-80 under three principal crops. 1042 Qtls. improved seeds of paddy, maize and wheat has been distributed during 1979-80 whereas chemical fertilizer(NPK) has been distributed to the extent of 3334 Qtls. as against 2796 Qtls. during 1978-79 and 1370 Qtls. during 1977-78. Plant Protection coverage was extended to 6,111 Hects. during 1979-80 as against only 3100 Hects. during 1977-78. Under Extensive Vegetable Dev. Programme 325 Hects. area has been covered during 1979-80 for which 208 Qtls. seeds were distributed on subsidized rates.

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2. Horticulture

The Developmental execution in Kathua and Hiranagar Blocks were transferred to Ravi-Tawi Command Area Project early in 1979-80. For Horticulture Development an amount of Rs.2.58 Lakh was spent during 1979-80 as against Rs.2.67 Lakh in 1978-79 and Rs.1.40 Lakh in 1977-78. By the end of 1978-79 916 Hects. of area was covered ~~in~~ under Horticulture Area Development and Intensive Fruit Production Programme. In addition to this 535 Hects. Kandi area and 228 Hectares hilly and backward areas also were covered ending March, 1979. During 1979-80 the main attention was paid to the Kandi and Hilly area where 188 Hects. more have been covered during the year under development of Horticulture. More than 1.14 Lakh trees have been top worked ending 1979-80. 1250 Hects. orchard area has been covered under Plant Protection service during 1979-80.

3. Applied Nutrition Programme

Billawar Block has been taken up for the execution of Applied Nutrition Programme. This programme is aimed to inculcate the habit of nutritious diet among the people and for this purpose subsidy and various other incentives are extended for growing kitchen gardens, fruit plants, Fish ponds and environmental sanitation besides providing recreation equipments to the children. During 1979-80 an amount of Rs.0.83 Lakh was spent against an expenditure of Rs.0.24 Lakh in 1978-79 of which 2/3 is met out of State Plan Sector.

4. Minor Irrigation.

There are two major and medium projects in the District, namely The Ravi Canal most of which is under construction and the other one is Kathua canal which provide irrigation to a part of Kathua Tehsil. One part of Ravi Canal i.e. Ujh-Barrage has been commissioned in June, 1980 which is expected to provide irrigation potential to additional 6,000 Hects. The target for the creation of new irrigation potential for 7061 Hects. and the stabilization of 9811 Hects. fixed for 1979-80 has been achieved in full. An amount of Rs.35.95 Lakh was spent during 1979-80 against an expenditure of Rs.20.28 Lakh in 1977-78 and Rs.20.57 in 1978-79 for the execution of minor irrigation schemes.

5. Land Reforms and Consolidation of Holdings

Agrarian Reforms have been introduced in the State from 1973. The present Act has been enforced from the year 1978-79. Since the Revenue staff was over worked it was strengthened for the execution^{of} these reforms. The outlay of Rs. 5.68 Lakh was utilized in 1979-80 to meet salary and other charges of the Agrarian Reforms staff in the District.

6. Soil and Water Conservation.

This programme is executed under two spheres. One for Forest land and the other for Agricultural land. For Forest land Rs. 3.01 Lakh were spent during 1979-80 against an expenditure of Rs. 2.52 Lakh in 1978-79 and Rs. 3.19 Lakh in 1977-78. 2.29 Lakh plants were planted in 1978-79 and 2.05 Lakh in 1979-80. Besides 2.28 Lakh patches and cutting were sown in 1978-79 and 4.13 Lakh in 1979-80. 10.20 Hects. of old nurseries and 2.4 Hects of new nurseries are also maintained. 12.10 Lakh Rft. forests were covered with brush wood fencing in last three years.

For agricultural land Rs. 2.99 Lakh were spent in 1979-80 and Rs. 1.47 in 1978-79 and Rs. 2.13 Lakh in 1977-78. More than 500 Hects. were covered under Land Levelling in 1979-80 as against 198 Hects covered in 1978-79. 10 Nos. water harvesting tank were also made during 1979-80.

7. Animal Husbandry/Poultry Development.

An amount of Rs. 4.78 Lakh was spent in 1979-80 as against Rs. 1.72 Lakh in 1978-79 and Rs. 1.41 Lakh in 1977-78 to provide necessary health cover and breeding facilities to the cattle and buff population in the Distt. There were 40 Veterinary Institutions in the District at the end of 1978-79 and five more were added during 1979-80 besides the upgradation of two First Aid Centres and two Sub units.

For the Poultry development and extension programme Rs. 1.22 Lakh were spent in 1979-80, Rs. 1.59 Lakh in 1978-79 and Rs. 0.85 Lakh in 1977-78. Poultry Demonstration Centres have been proposed at all Tehsil Head Quarter and also at Duni out of which sheds at three places are under construction. Necessary health cover and guidance is provided to the private poultry breeders.

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8. Sheep Husbandry.

For the development of Sheep and goat population (1.39 Lakh as per 1977 census) 29 Sheep Extension Centres and nine Sheep Sub Blocks were functioning in the District at the end of 1979-80. ~~To~~ new Sheep and Wool Centres were opened during 1979-80 including one which was opened in specially backward area of Malhar. To strengthen the Sheep Extension Centres an amount of Rs.3.38 Lakh was spent during 1979-80 as against the expenditure of Rs.4.00 Lakh in 1978-79 and Rs.3.68 Lakh in 1977-78. On an average more than 60,000 contagious and non-contagious cases are treated annually in these centres besides the provision of Dippings for about 2 Lakh sheep annually.

9. Fisheries

There is a lot of scope for the Development of Fisheries in the Boulies, Ponds and Nullahs in hilly and backward blocks of Basohli, Bani and Billawar. For this the steps are being taken. The construction of ponds and watcher huts has been undertaken at Kathua, Parole, Sarthal ~~XXXXXX~~ Dharamkote and at Bani for which Rs.0.39 Lakh were spent during 1978-79 and Rs.0.86 lakh during 1979-80.

~~Rs~~

10. Forests

Development of Forests is looked after by three separate wings.

For the demarcation of old and degraded forests Rs.0.30 Lakh were spent during 1979-80 against an expenditure of Rs.0.25 Lakh in 1978-79 and Rs.0.10 Lakh in 1977-78. 650 boundary pillars were constructed in 1978-79 over ~~for~~ the fencing of 73.52 K.Ms.length and in 1979-80 5524 B.Ps.were renovated/constructed over the fencing of 427.72 K.Ms.length of Forests.

On Farm Forestry Rs.1.17 Lakh were spent in 1979-80 as against Rs.0.75 Lakh in ~~1979-80~~ 1978-79 and Rs.0.50 Lakh in 1977-78. 7 Acres nursery was established and maintained where 4.20 Lakh plants were raised in polythene bags in 1978-79 as against 4.59 Lakh raised in 1979-80 alongwith the brush wood and B.wire fencing in 7000 Rft. which was made and repaired.

For rehabilitation of degraded forests, forest protection, economic and fuel plantation and roads & buildings

an amount of Rs.5.73 Lakh was spent in 1979-80 as against Rs.4.82 Lakh spent in 1978-79 and Rs.4.58 Lakh in 1977-78. About 3 Lakh to 3.5 Lakh plants of Bamboo, Khir, Shisho and Siris were planted annually and Forest Check^{Post} at Their Drung Dungara, Basohli Chhalan and Bani were constructed besides the construction and renovation of forest roads ~~road~~ from Sukrala to Machhedi, Machhedi to Kamloo Gala Chanchula gala to Forest Rest House and Panyalag to Duggan.

11. CD & NES.

Rural Works Programme under CD & NES Sector is implemented by the Block Organisation which also look after the Agriculture Production Programme. Under District Rixan Plan the provision has been made for the implementation of these works in three hilly and backward blocks of Basohli Bani and Billawar, whereas these works in other two blocks of Kathua & Hiranagar are implemented under R.T.C.A. Project. For these works Rs.5.77 Lakh were spent during 1979-80 as against Rs.4.33 Lakh in 78-79 and Rs.1.69 Lakh in 1977-78. 41 schemes of minor irrigation 11 of soil protection, 14 of Panchayat Ghar construction/repairs and 8 for Drinking Water were completed in 1978-79 whereas in 1979-80 12 schemes of minor irrigation, 11 of Panchayat Ghar construction, 13 of rural sanitation, 4 of soil conservation and 12 schemes of bridle roads/paths were executed of which more than 3/4 in numbers were completed.

This programme was supplemented by Food for Work Programme during 1979-80 because of which 39 schemes of minor irrigation, 20 School Building construction, 185 rural lains and drinking cum irrigation ponds ~~were~~ which were taken in hand ~~and~~ in addition to the preplan^{ned} programme were also completed. Besides 61 K.M. Bridle Paths were constructed with Pacca stone pitching and two soil conservation works were completed. Works which remained under progress will be completed during 1980-81:

12. Co-operation

Rs.1.83 Lakh were spent in 1979-80 as against Rs.5.12 Lakh spent in 1978-79 and Rs.3.43 Lakh in 1977-78. ~~Rs.1.83 Lakh~~ share capital to the District Milk Co-operative Societies, ~~to the~~ ~~toothers~~ sale and service Co-operative Societies at ~~Billawar~~ (Billawar) and Lokai Kalhar besides ~~to the~~ ~~toothers~~

Common Cadre Secretaries and staff of the office of the Deputy Registrar Kathua.

13. Flood Control

For flood protection works Rs.19.81 Lakh were spent in 1979-80 as against Rs.8.35 Lakh in 1978-79 and Rs.8.81 lakh in 1977-78. 28 works were taken up in 1978-79 out of which 25 works were completed whereas during 1979-80 65 works were taken up against which 25 were completed. As per Cabinet decision of April 1979 the provision of Rs.0.50 Lakh was made in District Plan 1979-80 for undertaking small flood protection works through local ~~xxx~~ initiative against which Rs.0.13 Lakh could be utilized as there was an acute shortage of T.wire throughout the year.

14. Power

For Rural Electrification the allocation is earmarked into two phases. One is under District Plan for the completion of electrification of those villages upto which the feeder lines stand extended. Under first phase of execution out of loans from Rural Electric Corporation, Rs.6.73 lakh under District Plan and Rs.19.04 Lakh REC loan were spent in 1979-80 against which electrification in 11 villages/Mohras was completed. During 1978-79 Rs.5.96 Lakh were spent under District Plan and 16 villages/Mohras were provided electrification. Expenditure in 1977-78 was reported Rs.13.00 Lakh in all. 359 villages and 33 Mohras of the District are reported electrified ending 1979-80.

15. Industries.

i. Village & Small Scale Industries.

Rs.3.27 Lakh were spent during 1979-80 as against Rs.5.98 Lakh spent in 1978-79 and Rs.2.74 Lakh in 1977-78 to provide incentive and stipend to the technocrats for the establishment of new small industrial units. During 1979-80¹⁶ intensive campaign were launched as a result of which 220 units were registered for various trades with an employment capacity of 461 persons.

ii. Handicraft & Handloom

8 Handicraft training centres and one Handloom Training Centre were opened during 1979-80 for which an amount of Rs.1.76 Lakh was spent. Rs.4.56 Lakh were spent in 1978-79 and

Rs.1.89 lakh in 1977-78 for arranging the similar training centres in the District.

iii. Sericulture

For the Development and preservation of Mulberry both in field and in nurseries an amount of Rs.1.27 Lakh was spent in 79-80 against an expenditure of Rs.1.52 Lakh in 1978-79 and Rs.0.70 Lakh in 1977-78. This scheme also cover specially backward area of Bani. 280 Qtls. of Cocoon was produced in 1978-79 besides the plantation of 7700 tall plants and 9300 Dwarf plants. 25 incubation centres were set up in 1978-79. During 1979-80 319.41 Qtls. Cocoon was produced and 10,000 tall plants & 12,000 Dwarf Plants were planted.

16. Roads and Bridges

For the construction and upgradation of roads and bridges Rs.57.76 lakh were spent in 1979-80 as against Rs.50.49 Lakh spent in 1978-79 and Rs.42.85 spent in 1977-78. The total length of roads in the District is reported 654 K.Ms. of which 40 K.ms. road was upgraded during 1979-80 including the new construction of 6 K.Ms.

There are two major roads under construction, of which one from Basohli to Bani road has been constructed upto Ist. 51 K.Ms. from Basohli and the second from Sukrala Devi to Machhedi, on which the earth work in Ist. 10 K.M. was under progress. A bridge which is to connect Billawar town across Nallah Maj is also under construction at an estimated cost of Rs.45.81 Lakh. Super structure of the bridge has been completed alongwith one beam during 1979-80.

17. General Education

For primary and secondary education Rs.23.40 Lakh were spent during 1979-80 against an expenditure of Rs.38.03 lakh in 1978-79 and 29.66 Lakh in 1977-78 in addition to the normal expenditure under non plan budget. 47 new Primary schools were opened during 1978-79 and 20 new Primary schools opened during 1979-80 whereas 21 schools were upgraded in 1978-79 and 55 schools upgraded in 1979-80. The percentage enrolment is estimated 68% in 6-11 years age group, 55% in 11-14 years age group, 38% in 14-16 years age group and 20% in 16-18 years age group at the end of 1979-80.

Matching funds were provided for the construction of 66 school buildings under Local Initiative Programme during 1978-79. During 1979-80 Rs.6.43 Lakh were provided for this programme for the construction/improvement of 168 School Buildings. The construction of almost all school buildings which was taken in hand during 1979-80 was completed by supplementing the provision of grains under Food for Work Programme which received a great success in the District. Besides, Rs.9.01 Lakh were also spent on the school building constructed through P.W.D. during 1979-80.

18- Health.

Under Health and Family Welfare Sector Rs.7.04 Lakh were spent during 1979-80 as against Rs.7.48^{Lakh} spent in 1978-79 and 4.60 Lakh spent in 1977-78. At the end of 1979-80 the Health Institutions functioning in the District are given below:-

a.	District Hospital	1
b.	Sub-District Hospital	1
c.	T.B.Clinic	1
d.	Leprosy Clinic	7
e)	Allopathic Dispensaries.	24
f.	Ayur Dispensaries.	38
g.	Primary Health Centres	5
h.	P.H.S./M.A.Cs./S.H.C.	24
i.	Family Planning Sub-Centre.	9
j.	F.P.Cs/R.F.W.Centres.	6
	Total:-	<u>116</u>

During 1978-79 one new dispensary was opened at Ucha Pind(Billawar)whereas during 1979-80 four Allopathic dispensaries opened at Sanoora(Ngr.),Sanan Ghat(Basohli), Chakra(Hiranagar) & Banjal(Billawar) besides the upgradation of Primary Health Centre Billawar into Sub-Distt.Hospital. The construction of P.H.C.building at Farole(Kathua) and Bani and Sub District Hospital Billawar was started during 1979-80 whereas the buildings for Health Sub centre at Lowang ,Panjal & Barmota were completed during 1979-80.

19. Water Supply.

Looking to the immense need of water of Mandi, hills and backward area of the District this sector has been given top priority and Rs.132.04 Lakh were spent during 1979-80

against an outlay of Rs.74.00 Lakh. During 1978-79 Rs.48.30 lakh were spent and during 1977-78 Rs.47.67 Lakh were spent. The villages covered for drinking water supply during last three years are given below:-

			<u>Population</u> <u>1971 Census</u>
a. 1977-78 Upto 1976-77	120	Villages/Mohras	
b. 1977-78	+ 8	"	5,780
c. 1978-79	+ 29	"	18,507
d. 1979-80	+ 29	"	17,000

At the end of 1979-80 186 villages/Mohras are reported to have been covered for drinking water supply out of 535 villages in the District, More than 44% of the population has been provided the tap water at their doors.

20. Housing.

Under this Sector loans are provided to the Low Income Group and Middle Income group employees for the construction of their residential houses by the Housing and Urban Development Deptt. During 1979-80 an amount of Rs.3.02 lakh has been provided to the employees of Kathua District as against Rs.3.91 Lakh provided during 1978-79 and Rs.2.86 lakh in 1977-78. There was also a provision of Rs.1.10 Lakh during 1979-80 for the development of Housesites for Houseless and landless workers in rural areas which could not be utilized for want of deserving applicants.

21. Urban Development.

Under this sector the provision is made to provide financial assistance to the Local Self Bodies for raising of their assets and environmental improvement in their area. During 1979-80 an amount of Rs.7.00 Lakh was spent against an expenditure of Rs.2.49 lakh during 1978-79 and Rs.1.40 lakh during 1977-78.

22. Labour Welfare

A provision of Rs.0.06 lakh was made in the Distt. Plan 1979-80 to meet the salary and office expenses of one Sr. Assistant and one Process Server in the office of Asstt. Labour Commissioner, Kathua which was spent in full.

23. Social Welfare

On Social Welfare scheme an amount of Rs.1.66 lakh was spent during 1979-80 as against the expenditure of Rs.1.28 lakh during 1978-79 and Rs.0.87 lakh in 1977-78. The achievement made during last three years are as follows:-

	Achievements (Nos.)		
	1977-78	1978-79	1979-80
1. Grant of Sewing Machine	24	31	29
2. Stipend to Destitute Children	25	88	7
3. Physical Handicapped Scholarship.	11	40	39
4. Prosthetic aid.	1	3	11
5. Bal Ashram/Mari Niketan inmates lived.	50	50	55

Rs. 0.60 lakh were additionally provided for the renovation and re-construction of Social Welfare buildings in Kathua which were spent for the renovation of scheduled caste hostel Kathua and construction of two rooms in W.No.7 during 1979-80.

24. Welfare of Schedule caste & other backward classes
An outlay of Rs. 4.00 lakh provided during 1979-80 was utilized in full. During 1978-79 Rs. 3.37 Lakh were spent as against Rs. 2.59 lakh spent in 1977-78. Following achievements are reported:-

	Achievement (Nos.)		
	1977-78	1978-79	1979-80
a. Pre-matric Scholarship	2475	2951	1068
b. Re-imbursment of Exam. Fee.	92	300	214
c. Supply of free Uniform and books.	682	721	1170
d. Grant of Housing Subsidy.	30	41	56

25. Nutrition

To provide supplementary nutritious diet to the children from 0 to 6 years age group, this programme has been introduced in Billawar Block of this District for the last two years. An amount of Rs. 1.50 lakh was spent during 1979-80 and about 4,000 children were receiving the packets of nutritious diet. 388 children were vaccinated and 51 Mehla Mandals were organised upto the end of January, 1980.

26. Weights & Measures

Rs. 0.06 lakh were spent on the pay of the staff promoted against newly created posts during 1979-80 whereas the similar amount provided during 1978-79 remained unused. During 1977-78 Rs. 0.16 lakh were spent under this sector.

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27. Employment

Under this sector stipend, interest subsidy, margin money and invocation of Govt. Guarantee is provided to the educated youth who established their Self Employment Units based on approved schemes. During 1979-80 93 Self Employment units were registered against the number of 76 units registered in 1978-79. 11 units were set up during 1978-79 where as during 1979-80, 50 such units were set up including three units established in Bani area and one in Lohai-Malhar backward ^{area}. Rs. 1.48 lakh were utilized during 1979-80 as against Rs. 0.95 lakh spent during 1978-79 and Rs. 1.05 lakh in 1977-78.

28. Non Functional Buildings.

Rs. 12.83 lakh were spent during 1979-80 for the construction/renovation of the buildings used for office accommodation as against Rs. 5.86 lakh spent during 1978-79 and Rs. 4.41 lakh in 1977-78.

29. Gujjar & Bakarwal

For the uplift and development of Gujjars and Bakarwals an amount of Rs. 7.18 lakh was spent during 1979-80 as against Rs. 3.49 lakh spent during 1978-79 and Rs. 0.49 lakh spent in 1977-78. One 100 bedded Gujjar and Bakarwal hostel is under construction at Kathua at an estimated cost of Rs. 13.14 Lakh against which Rs. 5.95 lakh were spent ending 1979-80. Following achievements have been made during last three years:-

	ACHIEVEMENTS (Nos.)		
	1977-78	1978-79	1979-80
a. Housing subsidy granted	22	39	31
b. Re-imbusement of Examination fee.	1	78	--
c. Supply of Uniform and Books.	120	240	540
d. Scholarships granted.	154	451	467

SHORTAGE OF MATERIAL

There was an accute shortage of T.wire because of which the progress of flood protection works was affected. The sporadic shortage of cement and bricks was also faced during 1979-80 as well as in 1978-79 because of which the construction of buildings of various Departments was hampered

MAN POWER

During 1979-80 625 posts were proposed under District Plan against which the sanction was received for 552 posts.

OUTLAY AND EXPENDITURE
1979-80

No.	Sector	Outlay (Lakh-Rs)	Exp. (Lakh-Rs.)	%age Exp.	Outlay (1980-81) Lakh-Rs.)
1	2	3	4	5	6
1.	Agriculture	4.00	3.42	85.5	4.28
2.	Horticulture	3.00	2.58	86.0	3.41
3.	Applied Nutrition Programme	0.51	0.51	100.0	0.51
4.	i) S.F.D.A.	--	--	--	8.00
	ii) I.R.D.P.	--	--	--	7.61
5.	Minor Irrigation	32.00+ 3.95*	35.95	100.0	36.38
6.	Land Reforms & Consolidation of holdings	6.00	5.68	94.7	6.92
7.	Soil & Water Conservation.				
	i) Forest Land	3.00	3.01	100.3	3.48
	ii) Agri. Land	3.00	2.99	99.7	3.50
8.	i) Animal Husbandry	4.23	4.78	113.0	4.96
	ii) Poultry Dev.	1.56	1.22	78.2	1.25
9.	Sheep Husbandry	3.00	3.38	112.7	3.00
10.	Fisheries	0.89	0.86	96.6	1.16
11.	<u>Forests:</u>				
	i) Demarcation	0.30	0.30	100.0	0.50
	ii) Farm Forestry	1.50	1.17	78.0	4.10
	iii) Forest Soil	5.20	5.73	110.2	2.40
12.	CD & NES.	5.00+ 1.30*	5.77	91.6	7.50
13.	Co-operation	2.00	1.83	91.5	3.16
14.	Flood Control	21.24	19.81	93.3	21.24
15.	<u>Power:</u>				
	i) District Plan	8.42	6.73	80.2	5.99
	ii) RBO Loan Programme	7.76	19.04	245.4	15.00
16.	<u>Industries</u>				
	i) Village & S.S. Ind.	3.00	3.27	109.0	7.46
	ii) Handicrafts	5.00	1.57	31.4	5.62
	iii) Handloom.	0.46	0.19	41.3	0.92
	iv) Sericulture	1.27	1.27	100.0	1.40
17.	Road & Bridges	40.00 + 18.30*	57.76	99.1	47.00
18.	Gen. Education	23.00	23.40	83.6	35.14
19.	Health	9.00	7.04	78.2	15.22

	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
Water Supply	74.00+	57.99*	132.04	100.0	88.00
Housing	4.10		3.04	74.1	4.10
Urban Development	7.00		7.00	100.0	6.00
Labour Welfare	0.06		0.06	100.0	0.06
Social Welfare	1.19+	0.60*	1.66	92.7	1.12
Welfare of Sch.caste & other backward Classes.	4.00		4.00	100.0	4.60
Nutrition	2.00		1.50	75.0	3.50
Weight & Measures	0.16		0.06	37.5	0.16
Employment	3.00		1.48	49.3	3.02
Non-functional Building	9.00		12.83	142.6	9.00
Gujjar & Bakarwal.	8.00+	0.29*	7.18	86.6	8.00
Police Housing	4.35*		4.26	97.9	--
Food Godowns	3.13*		1.85	59.1	--
Total:-	311.85+	89.91	397.96	127.6	384.67

4.11. 401.76 397.96 99.1

Note: * Additional funds provided during 1979-80.

PHYSICAL TARGETS & ACHIEVEMENTS

1980-81

1979-80

1980-81

S.No	Sector/Programme	Unit	Target	Achievement	Target
1	2	3	4	5	6
I	AGRICULTURE (Billawar, Basohli and Bani Blocks)				
1.	<u>Area Covered Under H.Y.V. of Seeds</u>				
	a) Paddy	Hects	9300	8672	9440
	b) Maize	-do-	698	620	1144
	c) Wheat	-do-	134	14035	14500
2.	<u>Distribution of Improved seeds</u>				
	a) Paddy	Qtls.	163	103	173
	b) Maize	-do-	147	119	228
	c) Wheat	-do-	1500	820	1000
3.	<u>Distribution of Chemical Fertilizer.</u> <u>in N.P.K</u>				
	a) N	Qtls.	2200	1967	3000
	b) P.	-do-	900	914	1200
	c) K.	-do-	450	453	600
4.	<u>Plant Protection</u>				
5.	a) Area Covered.	Hects.	10000	6111	11000
	b) Farmers trained	Nos.	20	19	--
	c) Farmers supplied P.P. Machinery on 30% subsidi- dized rate.	-do-	4	--	8
5.	<u>Training Programme</u>				
	a) Camps Organised	Nos.	89	105	100
	b) Farmers Trained.	-do-	4700	4578	4600
6.	<u>Demonstration Programme</u>				
	a) Paddy.	Nos.	15	22	20
	b) Maize	-do-	17	10	20
	c) Wheat	-do-	16	10	20
	d) Fodder (Oats & Barseem)	-do-	70	49	60
	e) Mushroom	-do-of	400	400	600
	f) Pulses & Oil Seeds.	Beds/Trays Nos.	12	21	40
7.	<u>Dry Land Programme</u>				
	a) <u>Area Covered.</u>				
	i) Kharif.	Hect.	810	526	810
	ii) Rabi	-do-	810	413	810
	b) Fertilizer distributed (N.P.K)				
	i) Kharif.	Qtls.	1343	831	1344
	ii) Rabi	-do-	1380	957	1380
	c) <u>Demonstrations Plots</u>				
	i) Kharif	Nos.	20	20	20
	ii) Rabi	-do-	20	20	20
	d) <u>Improved Seed distributed.</u>				
	i) Kharif	Qtls.	72	60	67
	ii) Rabi	-do-	618	190	613
8.	e) <u>Tools & Implements distributed</u> <u>on subsidized rates.</u>	Nos.	257	337	265
9.	f) Farmers Trained.	Nos.	240	240	240

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	2	3	4	5	6
<u>Bee Keeping Development in Bani Block.</u>					
a) Farmers Trained	Nos.	10		8	--
b) Distribution on subsidized rates of					
i) Bee Hives.	Nos.	20		20	30
ii) Bee Colonies.	Nos.	20		20	20
iii) Folbex strips	Nos.	40		40	300
iv) Bee Appliances sets.	Nos.	5		1	5
v) Comb foundation sheets	Nos.	--		--	200
<u>Vegetable Development</u>					
a) Area Covered	Hects.	560		355	600
b) Plant Protection Area Covered	-do-	240		75	240
c) Seed distributed on subsidized rates.	Qtls.	1505		208	1500
d) Demonstrations held for three crops in rotation	Nos.	12		12	5
		One Acre each		2.5 Acres each	
e) 50% seed subsidy.	Rs.	9941		9481	4000
f) 50% Subsidy. on pesticides/Fungicides	Rs.	2500		544	4000

HORTICULTURE

Horticulture Area Dev. Programme.

a) Area Covered/to be covered under fruit plantation.	Hects.	40		46	60
b) Establishment/Maintenance of D.Plots.	Nos.	2/16		2/16	1/18

Intensive fruit production Programme.

a) Maint. of D.Plots.	Nos.	27		27	27
-----------------------	------	----	--	----	----

Development of Horticulture in Kandi Area.

a) Sowing of seed in Situ for raising seedling to be top worked in future and additional plantation	Hect.	100		100	100
b) Estt./Maint of D.Plots	Nos.	4/36		4/36	40
c) Top working of trees/Plants of wild & local varieties of Ber, Mango and pear.	Nos.	20000		20677	20000

Dev. of Horticulture in hilly & backward area.

a) Area to be covered with fruit plants to be sold at 50% subsidized cost.	Hects.	87		88	91
b) Estt./Maint. of D.Plots.	Nos.	2/7		2/7	5/9

Plant Protection Service.

Gross Orchard area to be sprayed against pests/diseases.	Hects.	1250		1250	1455
--	--------	------	--	------	------

Contd..... 19

	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
I. APPLIED NUTRITION PROGRAMME					
a) Villages Covered	Nos.	25	25	25	
b) Population covered	Nos.	25750	25750	25750	
c) Vegetable seed supplied					
No. of beneficiaries	-do-	4000	1100	2000	
d) Subsidized fruit Plants	-do-	500	2500	2500	
e) Subsidized sale of poultry birds.	-do-	200	850	1000	
f) Training camps held.	-do-	15	14	15	
MINOR IRRIGATION					
Potential created	Hects.	10316	7161	7271	
Potential utilized.	-do-	7727	4579	4641	
Potential stabilized.	-do-	9791	9814	9830	
A. SOIL CONSERVATION (FOREST LAND)					
<u>Sowing and Planting</u>					
a) Plantation	Lac-No.	2.00	2.04	2.00	
b) Sowing of Dibbles	-do-	2.00	1.98	1.00	
c) Plantation of cuttings.	-do-	2.00	2.15	1.50	
Fencing.	Lac-Rft.	4.00	4.77	2.00	
Laying of crates.	Nos.	N.A.	70	N.A.	
B. SOIL CONSERVATION (AGRI. LAND)					
Land levelling	Hects.	400	500	450	
Constt. of Water harvesting tanks.	Nos.	10	10	10	
Land Levelling Survey	Hect.	N.A.	N.A.	3900	
ANIMAL HUSBANDRY					
Upgrading of Sub Units	Nos.	2	2	Nil.	
Upgrading of Ist. Aid Centre	Nos.	2	2	4 (At plasi Sudar, Hutt & Gati)	
Opening of Sub Units.	Nos.	--	--	4 (Chakra, Badnota Dhar Mahanpur Juthana or Barwal.	
Expansion of Rearing Space	Nos.	3	In progress	2 Nos.	
Self Employment for Poultry	Nos.	12000	10000	15000	
II. SHEEP HUSBANDRY					
VII(Y) XVII Estt. of Sheep Ext. Centres	Nos.	1	1	1	
VII(Y) VIII Intensive Sheep Development Blocks	Nos.	1	1	1	
III. FOREST					
<u>Farm Forestry</u>					
a) Maintenance of nursery at Lakhanpur.	Acres	7	Achieved.	7.5 Acres of Nursery at Chak Darab Kham and Sanjwan	
			Maint. of nursery & New Nursery at Lakhanpur.		

	2	3	4	5	6
b) Demarcation	B.P. Nos.	N11		5524	20,000
c) Length of line fenced	K.Ms.	N.A.		427.72	N.A.
d) Forest Buildings	Nos.		25	25	25.2
e) Forest roads & communications upgraded/repaired	K.Mts.	36		36	10
f) Economic and fuel wood Plantation and Dev. of MFPS	Lac	4.00		4.00	4.00
g) Forest Protection. Check C.D. & N.E.S.	Nos. Posts.Nos.		5	5	1
Minor Irrigation	Nos.	12		8	13
a) Imp. of/Constt. Zamindari Kuhl					
b) Communications (B. Roads)	Nos.	12		12	9
c) Constt./Repair of Panchayat Ghars.	Nos.	11		6	11
d) Health & Rural Sanitation	Nos.	13		5	19
e) Soil Conservation.	Nos.	4		4	8
<u>FLOOD CONTROL</u>					
a) Spill Over Works	Nos.	33		4	29 in progress.
b) New Schemes. (1979-80)	Nos.	43		9	34 -do-

Rural ELECTRIFICATION

Village covered including Hamlets.	Nos.				
Village under progress including Hamlets.		23		11 (including 3 villages)	26
				12 (including 3 villages)	12

R.E.C. Y. Loans programme

a) Villages covered	Nos.	N.A.		16	N.A.
b) Village Under progress.	Nos.	N.A.		24	N.A.
c) 11 K.V. Feeder lines	Nos.	N.A.		3	N.A.

II. HANDICRAFT

Training Programme	Nos.	10		8	10 (Repeated)
<u>III HANDLOOM</u>	Nos.	1		1	2 (including previous one)

IV. INDUSTRY

Intensive campaign orgd.	Nos.	N.A.		16	N.A.
Units Registered.	Nos.	N.A.		257	N.A.
Employment capacity in registered units.	Nos.	N.A.		1585	N.A.
<u>Sericulture</u>					
a) Mulberry dwarf plantation	Nos.	12000		12000	15,000
b) Tall Plantation.	Nos.	8000		8000	10,000
c) Rearing Centres set up	Nos.	25		25	2
d) Cocoons produced.	Qtls.	300		319.41	400

2	3	4	5	6
<u>ROAD & COMMUNICATION</u>				
Gravel Road	K.M.	Target	Actual	Target (1980-81)
Gravel Weather road	"	5.33	166.10	6.50
Gravel road	"	10.83	121.00	
Metalled road	"	8.83	23.25	
Black topped	"	18.23	375.75	53.00
<u>EDUCATION.</u>				
a) Opening of Pry. Schools	Nos.	20	20	10
b) Upgradation of School to Middle Standard	"	50	50	36
c) Upgrading of school to High School	"	4	5	4
<u>Constt./improvement of School building.</u>				
a) Through local initiative	"	--	163	250
b) Through P.W.D.	Lakh-Rs.	8.21	9.02	3.50
<u>Enrolment in age group</u>				
a) 6 to 11 years	%	66	68	70
b) 11 to 14 years	"	55	55	57
c) 14 to 16 years	"	39	38	40
d) 16 to 18	"	19	20	21
<u>I. HEALTH</u>				
Opening of new alopathic dispensaries	Nos.	4	4	2
Constt. of Sub Centre building	"	3	3	21
Upgrading of P.H.E. Billawar to Sub-Distt. Hospital	"	1	1	--
Teacher Training under Rehbar-i Sehat Programme	"	50	60	60
Medical Aid Centre	"	--	--	2
<u>II RURAL WATER SUPPLY</u>				
a) Village Covered	"	17	20	32
b) Hamlets/Mohras covered.	"	6	5	3
c) Population covered (1971 Census)	"	11263	17,000	16416
<u>SOCIAL WELFARE</u>				
a) Grant of Sewing Machines	No. of beneficiaries	30	29	24
b) Stipend to destitute Children	"	6	7	--
c) Stipend to trainees	"	50	55	50
d) Scholarship to Handicapped	"	33	33	7
e) Prosthetic Aid	"	15	11	4

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<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
f)	Rural Women camps	No. of Beneficiaries	2	2	2
g)	Continuation of Bal Ashram	Inmates No.	30	30	30
h)	Continuation of Nari Niketan introduction of New trade.	"	25	25	25
<u>Welfare of Scheduled castes</u>					
a)	Pre-matric Scholarship	No. of beneficiaries	848	848	840
b)	Re-imburse of Examination fee.	-do-	225	72	225
c)	Supply of Uniforms	-do-	800	800	802
d)	Legal Aid	-do-	7	7	7
e)	Grant of Industrial unit	-do-	4	4	6
f)	Grant of Housing subsidy	-do-	53	53	109
g)	Stipend to I.T.I. trainees	-do-	7	7	10
<u>Welfare of other backward class</u>					
a)	Pre-matric scholarship	"	220	220	398
b)	Re-imburse of Examination fee	"	130	142	142
c)	Supply of Uniform	"	419	370	419
d)	Grant of Industrial Unit	"	4	4	4
e)	Grant of Housing subsidy	"	3	3	14
f)	Continuation of C.I.C. Bari	"	25	21	25
<u>X. Gujjar & Bakarwals</u>					
a)	Grant of Housing subsidy	"	19	31	48
b)	Re-imburement of Examination fee.	"	60	--	68
c)	Supply of Uniform & Books	"	500	540	560
d)	Constt. of Gujjar Hostel	"	1	Work in progress.	
<u>X. NUTRITION</u>					
a)	Supplementary Nutrition (0-6 years)	No.	3400	3387	5000
<u>XI. EMPLOYMENT</u>					
a)	Self Employment Units registered.	Nos.	150	93	125
b)	Units set up	"	150	50	50

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Kathua
District Credit Plan Schemes
For which the Bank would give loans during
1990-92

Agriculture Sector

1. Food Crops
2. Non Food Crops
2. Land Development
3. Diesel/electric Engines & Pump Sets.
4. Bullocks
5. Wheat Thrashers
6. Tractors
7. Agriculture Implements
8. Horse Carts.
9. Pack-Animals
 - (a). Donkeys
 - (b). Mules
 - (c). Ponies
10. 2 Cow Units
11. 2 Buffalo Units.
12. Poultry Units
 - (a). 200 Layers units
 - (b). 500 Broilers Units.
13. Goat Units
14. Sheep Units

Horticulture Sector

1. Plantation Loans
2. Maintenance Loans
 - Mango/Citrus/Others
 - Grapes.
- *26. Shawl weaving units
27. Blacksmithy workshops
28. Carpentry Units
29. Cottage Bakery Units
30. Horse Cart Mfg. Units
31. Palm-leaf articles Mfg. Units

Industries Sector

1. Brick Kilns
2. Oil/Rice & Flour Mills.
3. Sheet Metal Units
4. Steel Fabrication Units.
5. Rosin & Turpentine Units.
6. Sports Goods Units
7. Auto-Body Building Units.
8. Auto-Service/Repair Workshop
9. Rice Shellers
10. Printing Press Units
11. Joinery/Saw Mill Units
12. Wooden Furniture Units.
13. Paints/Varnishes Units
14. Tyre-retreading Units.
15. Oil Expeller Units
16. Soap Making Units
17. J&K Govt. Self-Employment scheme
18. Industrial Units to be set up in Kathua Industrial Estate.
19. Shoe Making Units
20. Rops/Ban making unit
21. Potters.
22. Blanket Weaving unit

Transport Sector

1. Trucks
2. Buses
3. Tempos
4. Scooter-Rickshaws (TSRs)
5. Taxi Cars.

Services Sec

1. Retail Trade
 - In Rural Areas
 - In Town Areas
2. Professional Self-employed persons.
3. Small Business Units (Advanced under DRI scheme)
 - Artisans
 - Craftsmen
 - others
4. J&K Govt. Self employment s

District Credit Plan
Madhya Pradesh
1980-82

(Rs. in lacs)

Sectors	Action Plan for 1980	Total loans to be given du- ring 1980-82
1. Crop Loans	35.00	35.00
2. Agriculture Sector	27.524	82.577
3. Horticulture Sector	1.005	3.014
4. Industries Sector	27.580	82.736
5. Transport Sector	30.334	91.150
6. Services Sector	12.216	36.650
Total.	98.709	296.127

~~Confidential - 19-2-75~~
 in Kathua District as on 31.12.77

	Share Amount		Total				Total
	Agriculture	Industrial	Agriculture	Industrial	Others	Others not included in Budget Plan	
Lead Bank	52.79	19.00	50.50	29.17	69.98	7.48	157.12
in Lead Banks	140.06	40.12	16.84	30.64	42.48	329.15	419.19
operative Banks	464.94	-	70.40	-	-	-	70.40
Total.	657.79	59.12	137.74	59.81	112.46	336.63	646.64

Name of the Banks.	Share Amount		Actual Lending			Items not included in Credit Plan.	Total
	Agriculture	Industrial	Agriculture	Industries	Services Sector*		
State Bank of India	52.79	19.00	50.50	22.17	69.98	7.43	157.13
Central Bank of India	9.93	4.79	0.33	2.61	3.04	6.38	18.98
Punjab National Bank	57.77	10.57	10.90	7.22	9.87	8.31	36.30
United Commercial Bank	-	-	2.24	0.23	1.71	0.82	5.00
J&K Bank Ltd.	72.36	24.76	3.31	14.58	27.30	313.64	358.83
ICC Bank Ltd.	464.94	-	45.78	-	-	-	45.78
J&K Central Coop. Land Deve. Bank.	-	-	24.62	-	-	-	24.62
Total.	657.79	59.12	137.74	159.81	112.46	336.63	646.64

* Includes figures of professional and self-employed sector.

<u>Total Commitments</u>		<u>Total Achievements %</u>	
Agr.	657.79	137.74	(20.93%)
Inds.	59.12	59.81	(101.17%)
Servis.	-	112.46	{ - }
Other items not included above	-	336.63	{ - }
Grand - Total.	716.91	646.64	(90.20%)

Working of the Lead Bank Scheme
In Kathua District.

State Bank of India is the Lead Bank in all the 14 districts of the Jammu and Kashmir State. It had prepared a Credit Plan for Kathua district for 5 years for 1974-79. This was implemented by all the Banks in this district. Progress made by the Banks in achieving the Credit Plan targets is also enclosed.

2. State Bank of India has now formulated its second round of Credit Plan for Kathua district for 1980-82. This envisages deployment of Rs. 296.127 lacs during the next 3 years. A large number of feasible bankable schemes have been prepared for an integrated economic development of the district. Names of these schemes are given in the enclosed sheet. Sectorwise Credit deployment to be made by the Banks is also enclosed. All these schemes shall be implemented in coordination with the government agencies, like SFDA, DIC., RTCAD., Self Employment etc.

3. During 1974-79, the banks increased their loans to Rs. 646.64 lacs.

4. As on 31st December, 1979, the banks had 32 offices. These were:-

State Bank of India	-	7
Other public sector Banks	-	6
The J & K Bank Ltd.	-	13
The Jammu Central Co-operative Bank Ltd.	-	4
The J & K Central Co-operative Land Mortgage Bank Limited	-	2
Total:		<u>32</u>

5. Blockwise number of banks was: Kathua : 13, Hiranagar : 11, Basohli : 3, Billawar : 4, Bani : 1.

6. The Jammu Rural Bank is expected to open 13 branches during 1980-82.

SUB PLAN FOR SPECIALLY BACKWARD AREA PLAN 1980-81
DISTRICT KATHUA.

Sector/Scheme	1979-80(Lakh Rs.)		1980-81(Lakh Rs.)	
	Outlay	Exp.	Outlay.	Physical Targets.
AGRICULTURE				
1. Constt. of Plant Protection Store.	0.270	0.34	0.15	to be completed during current year.
1. Farmers Training Camps	0.010	0.01	0.01	1/10 Farmers Trd.
1. Crop Competition	0.003	0.003	0.004	1/10 -do-
1. Agriculture Development	0.272	0.272	0.291	--
1. Dry Land implements.	0.110	0.118	0.125	Area to be covered 100 Hect.
Total:-	0.665	0.743	0.580	Implements distributed 5 & 6 Nos.
HORTICULTURE				
1) Development of Horticulture in hilly and backward area.	1.83	1.47	0.345	1/10 6 Nos. D.Plots to be established.
1) Intensive Fruit Production Programme.	0.012	0.012	0.013	8000 Nos. trees & 600 Acres will be sprayed.
Total:-	1.95	1.48	0.658	
WATER IRRIGATION				
Extension of Saibra Khul	--	0.20	0.20	
Dhaggar Dullangal Canal	3.20	5.02	1.80	
Dugan Bari Kuhl.	1.10	1.01	0.30	
Bander Canal.	3.00	3.11	2.50	
Khadwa Canal.	--	--	1.50	
Khul from Mander Hallah to Chandal and Chouchali	--	--	0.40	
Basai Khul	0.10	0.10	0.25	
Spot treatment of Sapru Khul.	--	0.20	0.15	
do- Badyal Kuhl.	--	0.07	0.10	
do- Akel Kuhl.	--	0.01	0.05	
Total	7.40	9.72	7.25	
LAND CONSERVATION				
1) Agriculture land community works.	--	0.81	0.10	Land levelling of
2) Subsidy works.	--	--	0.05	Agri.drainage in 15 & 10 Hects.
Total:-	--	0.81	0.15	Gully Plugging, Control of erosion & Improvement of grass in 40, 10, 10 Hect. of area.

(Continue Sub Plan Specially backward area Bani)

No.	Sector/Scheme	1979-80 (Lakh Rs.)		1980-81 (Lakh Rs.)	
		Outlay	Exp.	Outlay	Physical Targets.
1	2	3	4	5	6
SOIL CONSERVATION FOREST LAND					
i.	Sowing & Planting	1.15	1.15	0.225	
ii.	Fencing	0.50	0.50	0.10	
iii.	Minor Engineering works	0.40	0.40	0.10	
	Total	2.05	2.05	0.425	
Agrarian Reforms					
i.	Salary including allied allowances.	1.00	0.800	1.00	
	Total	1.00	0.800	1.00	
Animal Husbandry					
i.	Strengthening of existing Vety. Hospital.			0.40	
ii.	Live Stock Shows	0.05	0.05	0.02	
iii.	Feed and Fodder Development.			0.03	
iv.	Specially Backward area			0.49	
v.	Purchase of live stock.			0.16	
vi.	Provision of 50% subsidy for Buff Bulls and Jersey Bulls.			0.10	
vii.	Expansion of Rearing Space.			0.13	One No.
viii.	Supervisory			0.05	
ix.	Self Employment.			0.04	15000 birds.
x.	Opening of Cattle Development Centres	0.89	1.12		
xi.	Constt. of Poultry Dev. Centre.	0.15	0.24		
xii.	Supply of Breeding Birds	0.03	0.03		
	Total	1.140	1.440	1.42	
Sheep Husbandry					
i.	Estt. of Wool Extension Centre.	1.68	1.63	1.38	Vaxination 7300 Castration 62 Dipping 12162 Dosing 68524
ii.	Mass Dipping and Drenching	0.14	0.14	0.12	
	Total:-	1.82	1.77	1.50	
Fisheries					
i.	Constt. of Survey Hut at Bani.			0.20	
ii.	Const. of watcher Hut at Sarthal & transportation of finger lings.			0.21	
	Total:-	--	--	0.41	
Forest					
i.	Replacement of roof of Forest Rest House Sarthal	0.95	0.82	0.15	
ii.	Constt. of Sarthal Padri road (5 K.M.)			0.20	
	Total:-	0.95	0.82	0.35	
I.D. & N.E.S.					
i.	Panchayat Ghar 2 Nos			0.40	
ii.	Common Facility Centre 2 Nos.	1.60	1.16	0.045	
iii.	Black H.Qr. Building Bani			0.45	
iv.	Country type bridge 3 Nos			0.31	
	Total:-	1.60	1.16	1.205	Contd. 88

(Continue Sub Plan Specially backward area Bani)

	2	3	4	5	6
<u>Co-operative</u>					
i. Addl. Share Capital to Sale & Service Society Bani.		0.25	0.25		0.15
ii. Purchase of land for A.R. Office Bani.		--			0.05
Total:-		0.25	0.25		0.20
<u>Flood Control</u>					
i. Levelling and improvement of Mela Ground.					
ii. Protection work of Hill slope of Forest Rest House ground.					
iii. Constt. of Crate bar boulder bund etc. Khud in Nallah Surjan Chalog	1.50		0.73	0.72	
iv. Constt. of Boulder Bund Pitching and dry messioning walls in Gatti, Nallah					
v. Protection work in Kanno Nallah Bani.					
Total:-	1.50		0.73	0.72	
<u>Handicraft</u>					
i. Handicraft training programme.			0.20	0.50	
Total:-			0.20	0.50	
<u>Roads and Bridges</u>					
i. Basohli Bari-Bhadarwah road	18.50		16.533	9.00	
ii. Shingling Basohli-Bani Bhadarwah road K.M. 12	3.00		2.35	1.25	
iii. Metelling and premixing Basohli-Bani road shingling K.M. 43 to	1.20		0.777	1.75	
iv. Constt. of Spilla Bridge over Nallah Sewa at Chanchli	0.50		0.773	0.06	
v. -do- at Sarthal	0.30		0.483	0.30	
vi. -do- at Baljedi	0.30		0.848	0.40	
vii. -do- 30' Span at Dhagar	0.20		0.873	0.40	
viii. -do- 38' Span at Surjan.	0.25		0.945	0.40	
ix. -do- at Bari.	0.15		0.112	0.40	
Total:-	24.40		23.694	13.96	
<u>Non Functional Building</u>					
i. Constt. of Post House at Bani.	0.30		0.18	0.10	
ii. Constt. of Liabat Building Bani.	0.60		0.617	0.25	
iii. 10 Quarter type I Bani	--		--	1.00	
iv. Constt. of B.D.C. Office Bani.	--		--	0.25	
v. Asstt. Registrar Office Bani (Two Rooms)	--		--	0.25	
Total	0.90		0.797	1.55	
<u>Rural Electrification</u>					
Total:-	--		3.76	4.00	
			3.76	4.00	

54% completed and 40% works will be completed during current year.

(Continue Sub Plan Specially backward area Bani)

	2	3	4	5	6
Health					
i. Primary Health Centre & Estt.	0.60	0.67	0.83		
ii. Opening of New Dispensary--	--	--	0.48		
iii. Malaria Control Programme	0.40	0.41	0.405		
Total:-	1.00	1.08	1.715		
Public Health Engineering					
i. W.S. Fatehpur.	0.91	0.919	0.60	1	village 365 souls
ii.--do- Chandal	0.42	0.421	0.30	1	" 590 "
iii.--do- Dulangal	0.78	0.787	0.30	--	
iv.--do- Pangia	1.51	1.510	0.20	--	
v.--do- Bhandar	0.82	0.825	0.50	1	" 300 "
vi.--do- Nowang.	0.60	0.600	0.60	1	" 1415 "
vii.--do- Moti Chandiar	0.20	0.206	0.60	1	" 300 "
viii.--do- Sandhri	0.55	0.553	0.60	1	" 339 "
ix.--do- Catti	--	--	0.50	1	" 331 "
x.--do- Bari	--	--	0.50	1	" 536 "
xi.--do- Duggan	--	--	0.40	1	" 642 "
xii.--do- Kaulka	--	--	0.40	1	" 417 "
xiii.--do- Malaga	--	--	0.50	1	" 636 "
xiv.--do- Sandarban	--	--	0.40	1	" 634 "
Total:-	5.79	5.821	6.50		
Welfare of Schedule caste and Backward Classes					
i. Pre-matric Scholarship	0.085	0.085	0.14		
ii. Re-imbursment of Exam Fee	0.035	0.035	0.027		
iii. Supply of Uniform and Books.	0.045	0.045	0.06		
iv. Grant of Industrial Units	0.015	0.015	--		
v. Grant of Housing Subsidy	0.03	0.03	0.18		
vi. Educational uplift to Sweepers.	--	--	0.005		
vii. Financial Asstt. to Mushe- ra					
Total:-	0.210	0.210	0.412		
Social Welfare					
i. Functional Literacy Women Camp	--	--	0.01		
ii. Diversification of trade in S.M.C.	0.20	0.20	0.20		
iii. Prosthetic aid.	0.01	0.01	0.02		
iv. Grant of sewing machine	0.01	0.01	0.01		
v. Grant of physical handi- capped	--	--	0.05		
Total:-	0.22	0.22	0.29		
Welfare for Gujjar & Bakarwal					
i. Supply of Books & Uniform	0.006	0.006	0.05		
ii. Re-imbursment of exami- nation fee.	--	--	0.01		
iii. Grant of housing subsidy	--	--	0.02		
Total:-	0.006	0.006	0.18		
11 Farmers Dev. Agency:					
i. I.R.D.P.	--	--	2.50		Subsidy to Developm- ental works.
ii. Agriculture Education	1.27	1.27	--		
Total	3.50	3.96	3.31		
All.	57.621	62.594	45.775		

FOR REFERENCE ONLY

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**MATERIAL REQUIREMENT
SUPPLY AND SHORTAGE**

SECTOR: 1.P.W.D.(R&B)

2. IRRIGATION

3. PUBLIC HEALTH ENGINEERING

4. FLOOD CONTROL

S.No.	Item	Unit	1979-80 Requirement	Supplied	Shortage	Estimated requirement 1980-81
1.	Cement	Bags.	1,05,000	66,000	39,000	2,00,000
2.	Asphalt	M.Tons	700	890	--	900
3.	Iron	do-	817	238.4	578.6	1,055
4.	C.G.I. Sheets.	do-	40	18	22	60
5.	G.G.Sheet	do-	15	2	13	30
6.	Barbed & B.Wire	do-	130	83	47	150
7.	Galating Cases.		500	278	222	600
8.	Water Lock Powder.	M.T.	--	--	--	2
9.	T.Wire.	do-	--	--	--	10

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Date

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