



GOVERNMENT OF KERALA

**ANNUAL PLAN
1994-95**

DISTRICT-WISE BREAK-DOWN OF FUNDS

NIEPA DC



D09121

**STATE PLANNING BOARD
THIRUVANANTHAPURAM**

**ANNUAL PLAN
1994-95**

DISTRICT-WISE BREAK-DOWN OF FUNDS

**STATE PLANNING BOARD
THIRUVANANTHAPURAM**

IMPLEMENTATION CENTRE
State of Educational
Planning and Administration
17-B, Sri Aurobindo Marg,
New Delhi-110016
DOC, No. D-9121
Date 08-05-96

CONTENTS

	<i>Pages</i>
1. Government Order	iii
2. Description of Categories of Schemes	v
3. Abstract I—State Plan Schemes (Category-wise)	1
4. Abstract II—Centrally Sponsored Schemes (Category-wise)	1
5. Abstract III—State Plan Schemes (Development Head-wise)	2
6. Abstract IV—Centrally Sponsored Schemes (Development Head-wise)	8
7. Schemes under Category I	15
8. Schemes under Category II	45
9. Schemes under Category III	73
10. Schemes under Category IV	91



GOVERNMENT OF KERALA

Abstract

ANNUAL PLAN 1994-95—DISTRICT-WISE BREAKDOWN OF FUNDS—APPROVED

PLANNING & ECONOMIC AFFAIRS (A) DEPARTMENT

G.O. (P) 13/94/Plg.

Dated, Thiruvananthapuram, 19th August 1994.

Read:- Letter No. 1802/94/DP/SPB dated 10-8-1994 from the Member Secretary, State Planning Board.

ORDER

Government approve the "District-wise break-down of funds of the Annual Plan 1994-95" as appended to this order.

2. The allocations have been made for a total State Plan of Rs. 127835.00 lakhs comprising Rs. 126000 lakhs State Plan Outlay, Rs. 1800 lakhs Special Central Assistance and Rs. 35 lakhs FSI. In respect of schemes for which allocation to the Districts are not finalised by the Department concerned, the corresponding outlays are shown under the respective category as "Not allocated" consequently in the abstracts statements given in the document an amount of Rs. 38265.89 lakhs under State Plan Scheme and a sum of Rs. 6661.83 lakhs under Centrally Sponsored Schemes are shown as "Not allocated".

3. The Heads of Departments will obtain prior concurrence of the District Collectors and sanction of Government for effecting changes in the district-wise allotment approved in this order.

4. While preparing the District Plan the District Collectors will strictly follow the existing instructions.

By order of the Governor,

K. V. NAMBIAR,
Secretary.

To

All District Collectors
All Heads of Departments concerned
All Departments (all sections) of the Secretariat concerned with Plan
Private Secretary to Chief Minister and other Ministers
Deputy Secretary to Chief Secretary
Secretary to Chief Minister

DESCRIPTION OF CATEGORIES OF SCHEMES

STATE-WIDE SCHEMES	Category I	Schemes with no specific location- Benefiting the whole State.
	Category II	Schemes located in one district but intended to serve the whole State
SPECIAL AREA SCHEMES	Category III	Schemes benefiting a local area and located in that area because of specific advantages obtaining in that area which are not available elsewhere.
DISTRICT SCHEMES	Category IV	Schemes which are located in all or most of the districts in the State.

Abstract I
STATE PLAN SCHEMES

(Rs. in lakhs)

Sl. No.	Name of District	Total Plan provision for 1994-95	State-wide Schemes under		Special Area Schemes under Category III	District Schemes under Category IV	Total (5 to 7)
			Category I	Category II			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Thiruvananthapuram			2638.77	1586.73	2443.98	6669.48
2.	Kollam			176.23	2680.62	1909.16	4766.01
3.	Pathanamthitta			456.76	433.06	1384.70	2284.52
4.	Alappuzha			355.06	422.52	2251.22	3028.80
5.	Kottayam			505.97	250.80	1760.92	2517.69
6.	Idukki			4422.34	1134.70	1252.48	6809.52
7.	Ernakulam			532.18	4861.01	2297.98	7691.17
8.	Thrissur			1040.79	1589.98	2675.81	5306.58
9.	Palakkad			95.58	688.50	2521.40	3305.48
10.	Malappuram			29.65	585.24	2015.83	2630.72
11.	Kozhikode			954.60	1255.92	2468.78	4679.30
12.	Wayanad			38.26	1223.90	1152.86	2415.02
13.	Kannur			230.87	179.63	1472.30	1882.80
14.	Kasaragod			105.52	70.00	1058.06	1233.58
				*18501.57	*633.89	*19130.43	*38265.89
	State Total	126000.00	32513.44	30094.15	17596.50	45795.91	93486.56
		1800.00(a)	..	..	816.12	422.80	1238.92
		35.00(b)	35.00	..	*183.88	*377.20	*561.08

*Not Allocated

(a) Special Central Assistance

(b) Employees State Insurance

Abstract II
GENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	Name of District	Provision for 1994-95	State wide Schemes under		Special Area Schemes under Category III	District Schemes under Category IV	Total (5 to 7)
			Category I	Category II			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Thiruvananthapuram			416.51	118.50	494.55	1029.56
2.	Kollam			5.72	150.24	364.08	520.04
3.	Pathanamthitta			0.08	..	230.91	230.99
4.	Alappuzha			14.00	10.25	502.10	526.35
5.	Kottayam			6.79	1.25	380.36	388.40
6.	Idukki			50.61	154.00	598.89	803.50
7.	Ernakulam			149.88	63.00	1217.34	1430.22
8.	Thrissur			94.95	39.00	569.68	703.63
9.	Palakkad			0.52	247.00	756.06	1003.68
10.	Malappuram			3.50	22.01	267.39	292.90
11.	Kozhikode			6.30	140.75	558.05	705.10
12.	Wayanad			23.29	180.00	417.69	620.98
13.	Kannur			1.68	131.00	496.93	629.61
14.	Kasaragod			16.62	14.00	363.95	394.57
				*2.15	*1850.00	*4809.68	*6661.83
	State Total	38760.66	22819.30	792.70	3121.00	12027.66	15941.36

*Not Allocated

STATE PLAN SCHEMES—

Sl. No.	Name of Scheme	Provision for 1994-95	Category I	Category II, III, IV		Thiruvananthapuram	Kollam
				Not Allocated	Allocated		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. Agriculture and Allied Services							
1.1	Agriculture	8750.00	2590.36	1190.00	4969.64	327.64	2851.71
1.2	Soil and Water Conservation	450.00	47.00	55.40	347.60	79.93	21.23
1.3	Animal Husbandry	1025.00	188.50	92.00	741.50	112.94	581.63
1.4	Dairy Development	600.00	240.77	10.00	349.23	34.96	31.09
1.5	Fisheries	2825.00	1579.50	207.00	1038.50	99.61	211.67
1.6	Forests	2350.00	639.00	266.80	1444.20	308.81	94.94
1.7	Investments in Agricultural Financial Institutions	350.00	350.00	--	--	--	--
1.8	Marketing and Warehousing	1675.00	1675.00	..	--	..	..
	Total (I)	18025.00	7310.13 *	1821.20	8893.67	956.89	703.27
II. Rural Development							
2.1	Rural Development	3475.00	586.00	2862.50	26.50	3.78	..
2.2	Community Development and Panchayats	3735.00	740.00	955.00	2040.00	176.42	140.76
2.3	Land Reforms	100.00	85.00	7.50	7.50	0.20	0.17
2.4	Special Area Development Programme	140.00	..	90.00	50.00	--	--
		1090.00(a)	..	183.88	816.12	123.19	110.27
	Total (II)	7450.00	1411.00	3915.00	2124.00	180.40	140.93
		1000.00(a)	..	183.88	816.12	123.19	110.27
III. Co-operation							
3.1	Co-operation	1200.00	835.65	5.00	359.35	35.38	2814.
	Total (III)	1200.00	835.65	5.00	359.35	35.38	28.14
IV. Irrigation and Flood Control							
4.1	Major and Medium Irrigation	10400.00	1535.00	..	8865.00	200.00	2046.90
4.2	Minor Irrigation	3350.00	560.00	1465.00	1325.00	72.50	55.50
4.3	Command Area Development	1100.00	..	..	1100.00	70.10	--
4.4	Flood Control and Anti-sea Erosion	1500.00	..	..	1500.00	161.00	188.00
	Total (IV)	16350.00	2095.00	1465.00	12790.00	503.60	2290.10
V. Power							
5.1	Power	30700.00	3155.00	17732.58	9812.42	1070.73	191.04
	Total (V)	30700.00	3155.00	17732.58	9812.42	1070.73	191.04

DEVELOPMENT HEAD—WISE

(Rs. in lakhs)

<i>Pathanamthitta</i>	<i>Alappuzha</i>	<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thirissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
205.21	554.41	513.99	169.71	339.54	677.54	651.58	318.02	244.59	236.02	206.67	239.01
39.30	12.33	14.50	45.95	19.20	18.93	20.50	19.03	12.42	17.50	18.03	15.75
26.01	52.21	47.57	33.84	53.23	66.79	69.98	36.30	54.40	33.31	69.17	30.12
18.98	24.62	23.57	38.26	24.68	30.21	37.02	19.86	21.67	17.68	15.51	11.12
37.33	93.41	10.25	13.08	151.12	50.01	45.66	40.88	152.24	14.57	88.04	27.63
74.31	59.38	41.87	263.62	33.29	153.05	132.32	47.06	39.18	126.74	42.75	26.88
..
..
401.14	796.36	651.75	564.46	624.06	996.53	957.06	481.15	524.50	445.82	440.17	350.51
..	..	2.52	10.10	..	..	1.27	2.52	..	3.79	2.52	..
105.93	145.35	137.93	110.68	166.01	197.12	204.14	204.27	153.32	59.13	153.39	86.45
0.04	0.42	0.07	0.50	0.15	0.20	1.25	0.88	0.62	1.25	0.75	1.00
..	..	..	..	..	..	..	..	..	..	..	50.00
68.63	..	49.63	109.19	56.95	57.33	35.31	38.85	32.79	41.83	50.45	41.70
105.07	145.77	140.52	121.28	166.16	197.32	206.66	207.67	153.94	64.17	156.66	137.45
68.63	..	49.63	109.19	56.95	57.33	35.31	38.85	32.79	41.83	50.45	41.70
21.00	22.98	20.61	22.33	25.29	27.99	39.35	26.87	21.32	27.45	21.63	19.01
21.00	22.98	20.61	22.33	25.29	27.99	39.35	26.87	21.32	27.45	21.63	19.01
256.56	211.54	194.00	974.00	2832.00	200.00	500.00	100.00	150.00	1100.00	100.00	..
59.50	88.50	104.00	46.00	145.00	122.00	82.00	339.50	52.00	59.00	46.50	53.00
45.55	45.55	..	..	288.55	199.90	306.55	..	143.80	..	..	..
25.00	190.00	55.00	25.00	145.00	148.00	25.00	170.00	163.00	25.00	105.00	75.00
386.61	535.59	353.00	1045.00	3410.55	669.90	913.55	609.50	508.80	1184.00	251.50	128.00
474.20	76.90	71.96	4472.04	1136.20	805.53	199.19	107.28	1005.05	85.24	62.54	54.52
474.20	76.90	71.96	4472.04	1136.20	805.53	199.19	107.28	1005.05	85.24	62.54	54.52

STATE PLAN SCHEMES—

Sl. No.	Name of Scheme	Provision for 1994-95	Category I	Category II, III, IV		Thiruvananthapuram	Kollam
				Not Allocated	Allocated		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VI. Industries and Minerals							
6.1	Village and Small Scale Industries	5550.00	910.75	1968.07	2671.18	342.89	322.78
6.2	Medium and Large Scale Industries	10700.00	5575.00	5125.00	..	--	--
6.3	Mining	300.00	300.00	..	--	--	--
Total (VI)		16550.00	6785.75	7093.07	2671.18	342.89	322.78
VII. Transport and Communications							
7.1	Ports and Light Houses	500.00	285.00	12.00	203.00	--	7.50
7.2	Roads and Bridges	7000.00	459.00	1439.22	5101.78	442.41	321.03
7.3	Road Transport	785.00	785.00	..	..	..	--
7.4	Water Transport	350.00	240.00	..	110.00	..	--
7.5	Tourism	700.00	555.00	..	145.00	77.00	5.00
Total (VII)		9335.00	2324.00	1451.22	5559.78	519.41	333.53
VIII. Scientific Services and Research							
8.1	Scientific Services and Research	950.00	507.00	..	443.00	288.00	..
Total (VIII)		950.00	507.00	..	443.00	288.00	..
IX. Social and Community Services							
9.1	General Education	2575.00	1425.00	297.90	852.10	232.15	3.50
9.2	Art and Culture	320.00	102.00	16.00	202.00	82.51	1.43
9.3	Technical Education	2500.00	2150.00	35.00	315.00	140.00	..
9.4	Sports and Youth Services	285.00	165.50	3.50	116.00	41.50	..
9.5	Medical, Public Health and Family Welfare	3100.00 35.00(b)	586.00 35.00(b)	591.06	1919.94	766.19	50.55
9.6	Sewerage and Water Supply	7600.00	11.00	2241.00	5348.00	308.00	548.00
9.7	Housing	2600.00	1242.00	1083.00	275.00	21.00	18.00
9.8	Urban Development	1125.00	371.00	210.00	544.00	129.41	20.00
9.9	Information and Publicity	200.00	170.00	30.00	..	..	..
9.10	Labour and Labour Welfare	485.00	429.00	25.00	91.00	5.00	1.60
9.11	Welfare of SC/SF and Other Backward Classes	1500.00 800.00(a)	434.41 ..	.. 377.20	1065.59 422.80	118.58 27.15	76.79 26.05
9.12	Social Welfare	210.00	180.00	..	30.00	3.00	3.00
9.13	Nutrition	400.00	214.00	..	186.00	16.00	16.00
Total (IX)		22900.00 800.00(a) 35.00(b)	7479.91 .. 35.00(b)	4535.46 .. 377.20	10884.63 422.80	1863.34 27.15	738.87 26.05

- (a) Special Central Assistance
(b) Employees State Insurance

III											
DEVELOPMENT HEAD-WISE											
											(Rs. in lakhs)
Pathanamthitta	Alappuzha	Kottayam	Idukki	Ernakulam	Thrissur	Palakkad	Malappuram	Kozhikode	Wayanad	Kannur	Kasaragod
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
64.33	376.70	165.11	75.95	251.30	264.44	170.29	127.24	185.90	44.53	146.22	133.50
..	-
..	-
64.33	376.70	165.11	75.95	251.30	264.44	170.29	127.24	185.90	44.53	146.22	133.50
..	..	..	..	..	-	..	..	62.50	..	133.00	..
437.89	505.94	308.31	161.44	429.80	324.44	299.43	306.98	714.81	193.77	451.21	204.32
..	-	-	-	-	-
..	30.00	..	..	75.00	5.00	..	..	..	..	..	..
4.00	15.00	1.50	17.00	1.50	1.00	1.50	1.50	1.00	1.00	2.00	16.00
441.89	550.94	309.81	178.41	506.30	330.44	300.93	308.48	778.31	194.77	586.21	220.32
..	..	..	..	..	70.00	5.00	..	80.00	..	..	..
..	..	..	..	..	70.00	5.00	..	80.00	..	..	..
..	..	303.10	0.90	110.60	5.00	13.50	8.75	162.55	1.80	5.00	5.25
1.31	3.37	0.39	0.22	10.48	67.48	0.27	0.34	32.50	0.70	0.31	0.69
..	..	..	..	125.00	25.00	..	..	25.00	..	..	..
..	..	20.00	..	10.75	5.00	..	10.00	28.75	..	..	..
32.89	204.50	161.20	46.25	104.22	182.30	42.22	40.26	176.64	34.95	41.68	36.29
250.00	182.00	107.00	156.00	926.00	1482.00	220.00	577.00	406.00	72.00	54.00	60.00
15.75	18.00	43.00	12.50	22.75	22.50	21.00	21.75	19.50	8.75	19.50	11.00
1.50	22.75	12.25	1.12	120.50	41.37	15.62	11.62	117.75	17.11	7.00	26.00
..
2.35	..	..	0.75	4.60	..	8.60	..	..	2.35	..	5.75
41.06	45.83	41.50	60.76	65.66	81.37	138.40	69.60	60.88	200.05	31.52	33.59
30.75	22.05	12.45	20.80	36.30	29.40	49.85	57.55	25.10	46.45	19.90	19.00
1.00	2.00	1.00	3.00	2.00	2.00	4.00	2.00	2.00	3.00	1.00	1.00
8.00	11.00	8.00	17.00	11.60	16.00	21.00	20.00	12.00	10.00	11.00	9.00
353.86	489.45	697.44	298.50	1513.36	1930.02	484.61	761.32	1043.57	350.71	171.01	188.57
30.75	22.05	12.45	20.80	36.30	29.40	49.85	57.55	25.10	46.45	19.90	19.00

(Rs. in lakhs)

Sl. No.	Name of Scheme	Provision for 1994-95	Category I	Category II, III, IV		Thiruvananthapuram	Kollam
				Not Allocated	Allocated		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
X Economic Services							
10.1	Secretariat Economic Services	359.00	359.00	..	..	..	..
10.2	Economic Advice and Statistics	231.00	231.00	..	..	..	..
10.3	Other General Economic Services	10.00	10.00	..	..	..	..
Total (X)		600.00	600.00	..	..	..	..
XI General Services							
11.1	Stationery and Printing	60.00	..	..	60.00	40.00	..
11.2	Public Works	1870.00	..	247.36	1622.64	868.84	17.05
11.3	Civil Supplies	10.00	10.00	..	..	..	..
Total (XI)		1940.00	10.00	247.36	1682.64	908.84	17.05
Grand Total (I to XI)		126000.00	32513.44	38265.89	55220.67	6669.48	4766.01
		1800.00(a)	..	561.08	1238.92	150.34	136.32
		35.00(b)	35.00(b)				

(a) Special Central Assistance

(b) Employees State Insurance

(Rs. in lakhs)

<i>Pathanamthitta</i>	<i>Alappuzha</i>	<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..
..
..
..
..	..	10.00	..	10.00	..	..	..	..	..	..	..
36.42	34.11	97.49	31.52	47.95	14.41	28.84	1.21	377.91	18.33	46.86	1.70
..
36.42	34.11	107.49	31.52	57.95	14.41	28.84	1.21	377.91	18.33	46.86	1.70
2284.52	3028.80	2517.69	6809.52	7691.17	5306.58	3305.48	2630.72	4679.30	2415.02	1882.80	1233.58
99.38	22.05	62.08	129.99	93.25	86.73	85.16	96.40	57.89	88.28	70.35	60.70

CENTRALLY SPONSORED SCHEMES -

Sl.No.	Name of Scheme	Provision for 1994-95	Category I	Category II, III, IV		Thiruvanantha- puram	Kollam
				Not Allocated	Allocated		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. Agriculture and Allied Services							
1.1	Agriculture	3629.90	74.00	..	3555.90	180.26	191.70
1.2	Soil and Water Conservation	325.00	25.00	50.00	250.00	..	..
1.3	Animal Husbandry	322.90	309.90	0.15	12.85	3.81	0.22
1.4	Dairy Development	16.00	16.00	..	..	..	..
1.5	Fisheries	1766.50	979.00	2.00	785.50	80.10	191.97
1.6	Forests	743.20	39.00	..	704.20	325.20	10.00
1.7	Investments in Agricultural Financial Institutions	..	..	..	..	..	..
1.8	Marketing and Warehousing	2005.00	2005.00	..	..	..	..
Total (I)		8808.50	3447.90	52.15	5308.45	589.37	393.71
II. Rural Development							
2.1	Rural Development	9277.26	5245.20	3700.00	332.06	15.14	..
2.2	Community Development and Panchayats	45.50	45.50	..	..	..	..
2.3	Land Reforms	100.00	85.00	7.50	7.50	0.20	0.13
2.4	Special Area Development Programme	..	..	..	..	..	..
Total (II)		9422.76	5375.70	3707.50	339.56	15.34	0.13
III. Co-operation							
3.1	Co-operation	928.00	928.00	..	..	..	..
Total (III)		928.00	928.00	..	..	..	..
IV. Irrigation and Flood Control							
4.1	Major and Medium Irrigation	1200.00	1200.00	..	..	..	..
4.2	Minor Irrigation	10.00	10.00	..	..	..	..
4.3	Command Area Development	1100.00	..	..	1100.00	70.10	..
4.4	Flood control and Anti Sea Erosion	..	..	..	..	..	..
Total (IV)		2310.00	1210.00	..	1100.00	70.10	..
V. Power							
5.1	Power	650.00	..	378.58	271.42	29.73	14.04
Total (V)		650.00	..	378.58	271.42	29.73	14.04
VI. Industries and Minerals							
6.1	Village and Small Scale Industries	1263.60	157.00	522.60	584.00	120.08	43.07
6.2	Medium and Large Scale Industries	1400.00	500.00	400.00	500.00	..	..
6.3	Mining	..	..	..	..	..	..
Total (VI)		2663.60	657.00	922.60	1084.00	120.08	43.07

IV

DEVELOPMENT HEAD-WISE

(Rs. in lakhs)

<i>Pathanamthitta</i>	<i>Alappuzha</i>	<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
138.90	192.36	305.73	518.47	260.46	202.42	136.25	128.73	253.47	368.33	367.25	311.57
..	..	..	..	..	..	150.00	..	..	100.00	..	..
0.08	..	1.79	0.61	1.88	0.45	0.62	..	0.30	0.79	1.68	0.62
..
2.50	94.55	3.25	2.30	93.80	30.05	3.50	23.56	149.10	4.60	80.05	26.35
..	..	..	154.00	..	10.00	86.00	22.00	1.00	77.00	19.00	..
..
..
141.48	286.91	310.77	675.38	356.14	212.92	376.37	174.29	403.87	550.72	467.98	338.54
..	..	10.10	40.38	..	9.88	197.87	33.45	..	15.14	10.10	..
..
0.03	0.42	0.07	0.50	0.15	0.20	1.25	0.88	0.62	1.25	0.75	1.00
..
0.03	0.42	10.17	40.88	0.15	10.08	199.12	34.33	0.62	16.39	10.85	1.00
..
..
..
..
..
45.55	45.55	..	..	288.55	199.90	306.55	..	143.80	..	..	..
..
45.55	45.55	..	..	288.55	199.90	306.55	..	143.80	..	..	..
15.20	8.90	13.96	60.04	19.20	26.53	13.19	12.28	18.05	10.24	19.54	10.52
15.20	8.90	13.96	60.04	19.20	26.53	13.19	12.28	18.05	10.24	19.54	10.52
0.50	136.85	18.55	0.50	44.05	33.88	27.55	9.95	75.37	0.50	66.65	6.50
..	..	..	..	500.00	..	..	..	..	..	..	..
..
0.50	136.85	18.55	0.50	544.05	33.88	27.55	9.95	75.37	0.50	66.65	6.50

CENTRALLY SPONSORED SCHEMES --

Sl. No.	Name of Scheme	Provision for 1994-95	Category I	Category II, III, IV		Thiruvananthapuram	Kollam
				Not Allocated	Allocated		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VII Transport and Communications							
7.1	Ports and Light Houses	..	..	..	..	..	..
7.2	Roads and Bridges	13.00	13.00	..	..	..	..
7.3	Road Transport	4.00	4.00	..	..	..	..
7.4	Water Transport	140.00	140.00	..	..	..	..
7.5	Tourism	119.00	..	..	119.00	10.50	0.50
	Total (VII)	276.00	157.00	..	119.00	10.50	0.50
VIII. Scientific Services and Research							
8.1	Scientific Services and Research	57.10	47.10	..	10.00	10.00	..
	Total (VIII)	57.10	47.10	..	10.00	10.00	..
IX. Social and Community Services							
9.1	General Education	1277.00	1277.00	..	..	..	..
9.2	Art and Culture	..	..	..	..	..	..
9.3	Technical Education	100.00	..	..	100.00	70.00	..
9.2	Sports and Youth Services	52.50	24.00	1.00	27.50	7.50	..
9.5	Medical, Public Health and Family Welfare	7063.00	7063.00	..	..	..	..
9.6	Sewerage and Water Supply	1673.00	108.00	1500.00	65.00	..	..
9.7	Housing	450.00	450.00	..	..	..	..
9.8	Urban Development	367.00	..	100.00	267.00	36.00	24.00
9.9	Information and Publicity	..	..	..	..	..	..
9.10	Labour and Labour Welfare	260.00	260.00	..	..	..	..
9.11	Welfare of SC/ST and Other Backward Classes	729.20	241.60	..	487.60	70.94	44.54
9.12	Social Welfare	1322.00	1322.00	..	..	..	..
9.13	Nutrition	..	..	..	..	..	..
	Total (IX)	13293.70	10745.60	1601.00	947.10	184.44	68.54

CENTRALLY SPONSORED SCHEMES

Sl. No.	Name of Scheme	Provision for 1994-95	Category I	Category II, III, IV		Thiruvananthapuram	Kollam
				Not Allocated	Allocated		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
X. Economic Services							
10.1	Secretariat Economic Services	4.00	4.00	..	..	..	..
10.2	Economic Advice and Statistics	247.00	247.00	..	..	..	..
10.3	Other General Economic Services	..	..	..	..	..	..
	Total (X)	251.00	251.00	..	..	..	..
XI. General Services							
11.1	Stationery and Printing	..	..	..	..	..	..
11.2	Public Works	100.00	..	..	100.00	..	..
11.3	Civil Services	..	..	..	..	..	..
	Total (XI)	100.00	..	..	100.00	..	..
	Grand Total (I to XI)	38760.66	22819.30	6661.83	9279.53	1029.56	520.04

IV

DEVELOPMENT HEAD-WISE

<i>Pathanamthitta</i>	<i>Alappuzha</i>	<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..
..
..
..
..
..	100.00	..	..	..	..	..	..	..
..
..	100.00	..	..	..	..	..	..	..
230.99	526.35	388.40	803.50	1430.22	703.63	1003.68	292.90	705.10	620.98	629.61	394.57

SCHEMES UNDER CATEGORY I

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
1.1 AGRICULTURE			
AGR 005	Krishi Bhavans—Additional Facilities	5.00	
AGR 009	Augmenting Production of Planting Materials Through Departmental Farms	20.00	
AGR 010	Development of Organic Manures Through Farmers Organisations	20.00	
AGR 020	Community Action against Serious Pest/ Disease Outbreaks	23.00	
AGR 021	Strengthening of Quality Control Laboratories	14.50	
AGR 022	Additional Facilities for Existing Laboratories	3.00	
AGR 024	Establishment of Mobile Agro Clinics	6.00	
AGR 052	Development of Oil Seeds under Technology Mission of Oil Seeds	5.00	
AGR 064	Development of Ornamental Plants	10.00	
AGR 066	Horticultural Development Project (E.E.C. Aided)	1470.00	
AGR 067	Pilot Project on Tissue Culture	5.00	
AGR 068	O.P.E.C. Assisted Project for Rainfed Farming	140.00	
AGR 078	Maintenance of Agricultural Engineering Service	30.00	
AGR 090	Farm Information and Communication	45.00	
AGR 094	Crop Insurance Including Creation of a Fund	100.00	
AGR 095	Training to Departmental Officers	15.00	
AGR 098	Public Participation in Agricultural Production Programmes	35.36	Balance under Gate: IV
AGR 102	Kerala State Horticulture Products Development Corporation	25.00	
AGR 113	Contingency Plan to Meet Natural Calamities	50.00	
AGR 115	Development of Location Specific Crops	10.00	
AGR 117	Scheme for Attracting Youths for Commercial Agriculture	475.00	
AGR 118	Development of Medicinal Plants	5.00	
AGR 119	Sponsored Research	28.00	
„	Agri-business Consortium	50.00	
	Sub total	2590.36	
Centrally Sponsored Schemes having 100% Central Assistance			
AGR 006 C	Development of Bio Fertilizers Programme	10.00	
„	National Biogas Development Programme	20.00	
AGR 017 C	Mushroom Cultivation	1.00	
AGR 019 C	Commercial Floriculture	15.00	
AGR 21 C	Agro-Climatic Zonal Planning	3.00	
AGR 22 C	Wasteland Development—Planting of Cashew	10.00	
AGR 024 C	Development of Seasonal Oil Seeds under Technology Mission of Oil Seeds	15.00	
	Sub Total	74.00	
	Total	2664.36	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)			
Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
1.2 SOIL AND WATER CONSERVATION			
SWG 001	Land Use Board	25.00	
SWG 002	Resource Survey at Panchayat Level	15.00	
SWG 005	Training of Soil Survey Officers	2.00	
SWG 009	Popularisation of Low Cost Technology in Soil Conservation	5.00	
Sub Total		47.00	
Centrally Sponsored Scheme having 100% Central Assistance			
SWG 028 C	Strengthening of State Land Use Board	25.00	
Sub Total		25.00	
Total		72.00	
1.3. ANIMAL HUSBANDRY			
AHY 002	Foot and Mouth Disease Control Project	50.00	
„	State Veterinary Council	1.50	
„	Biological Production Complex	35.00	
„	Veterinary Services for Cattle Development	35.00	
AHY 003	Livestock Census	10.00	
„	Animal Husbandry Statistics and Sample Surveys	10.00	
AHY 005	NGDC Assisted Project for Broiler Production	1.00	
AHY 009	Research Support and Pilot Programme for Rabbit production	6.00	
AHY 012	State Support for Centrally Sponsored Schemes to be operated by Meat Products of India	20.00	
„	State Support for Centrally Sponsored Schemes to be Implemented by the Kerala State Poultry Development Corporation	20.00	
Sub Total		188.50	
Centrally Sponsored Scheme having 100% Central Assistance			
AHY 015 C	National Programme for Eradication of Rinder Pest	50.00	
	Scheme for Progeny Testing and Selection of Breeding Bulls	31.40	
AHY 019 C	Frozen Semen Technology for cattle and Buffalo Development	130.00	
AHY 005	Project for Broiler Production (N.C.D.C.)	1.00	
Sub Total		212.40	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
	Centrally Sponsored Scheme having 50% Central Assistance		
AHY 002 (1)	Veterinary Services for Cattle Development	35.00	
(2)	State Veterinary Council	1.50	
AHY 003 (1)	Livestock Census	10.00	
(2)	Animal Husbandry Statistics and Sample Surveys	10.00	
AHY 009	Pilot Programme for Rabbit production	1.00	
(2)	State Support for Centrally Sponsored Schemes to be operated by Meat Products of India	20.00	
"	State Support for Centrally Sponsored Schemes to be implemented by the Kerala State Poultry Development Corporation	20.00	
	Sub Total	97.50	
	Total	498.40	
	1.4 DAIRY DEVELOPMENT		
DDT 001	Rural Dairy Extension and Farm Advisory Services	12.32	Balance under Category IV
DDT 002	Dairy Training Centres	43.00	
DDT 002	Training of Departmental Personnel	3.00	
DDT 003	Kerala Livestock Development Board	75.00	
DDT 004	National Fodder Development Programme	3.00	
"	Commercial Fodder Production Programme	24.45	Balance under Category IV
DDT 005	North Kerala Dairy Development Programme	75.00	
DDT 006	Assistance to Dairy Co-operatives	1.00	
	Sub Total	240.77	
	Centrally Sponsored Scheme having 50% Central Assistance		
DDT 004 C	National Fodder Development Programme	15.00	
DDT 006 C	Assistance to Dairy Co-operatives	1.00	
	Sub Total	16.00	
	Total	256.77	
	1.5 FISHERIES		
FSH 002	Research, Education and Training	3.00	
FSH 003	Development and Exploitation of Major Reservoirs	5.00	
"	Survey of Inland and Brackish Water Fisheries	2.00	
"	Social Fisheries	5.00	
"	Integrated Fish Farming	3.00	
"	Semi-Intensive Prawn Farming	6.00	
"	Control of Fish Diseases	10.00	
FSH 004	Management of Fishing Harbours	10.00	
"	Landing Centres for Mechanised Boats	4.00	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4) -
FSH 006	Conversion of Fish into Value Added Products	25.00	
"	Setting up of cold chains	25.00	
FSS 007	Modernisation and Improvement of Fishing Crafts	35.00	
FSH 008	Enforcement of Kerala Marine Fishing Regulations Act	55.00	
FSH 010	Social Amenities to Fishermen (Housing)	60.00	
FSH 011	Fishermen Welfare Fund	8.00	
FSH 012	Share Capital Contribution and Managerial Subsidy to Matsyafed and the District Societies	45.00	
FSH 017	Deep Sea Fishing	5.00	
FSH 021	Strengthening of Statistical Unit	10.00	
FSH 022	Employment Generation Scheme—Integrated Pilot Project for Fisheries Development	23.00	
FSH 023	Bankable Schemes	10.00	
FSH 025	Basic Sanitation Scheme for Fishermen	22.50	
FSH 026	Kuwait Fund Assisted Project for Prawn Culture	1195.00	
FSH 027	Establishment of Supply and Service Centres	10.00	
FSH 028	Establishment of Resource Management Cell	2.00	
FSH 030	FAO Assisted Food for Work Programme	1.00	
	Sub Total	1579.50	
Centrally sponsored scheme having 100% Central Assistance			
FSH 137 C	Integrated Pilot Project for Fisheries Development	831.00	
	Sub total	831.00	
Centrally Sponsored Scheme having 50% Central Assistance			
FSH 185 C	Fishermen Welfare Fund	8.00	
FSH 195 C	KMFR Act --Augmentation Programme	5.00	
FSH 201 C	Popularisation of New Generation Fishing Crafts	10.00	
"	Conversion of Fish into Value Added Products	25.00	
"	Setting up of Cold Chains	25.00	
"	Housing Scheme Assisted by N.F.W.P.	70.00	
"	Deep Sea Fishing	5.00	
	Sub Total	148.00	
	Total	2558.50	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)			
Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
1.6 FORESTRY AND WILD LIFE			
FOR 003	Forest Conservation and Development	473.00	Balance under Categories II, III and IV
FOR 016	Forest Publicity	15.00	
FOR 018	Wild Life Research	25.00	
FOR 009	Preservation of Wild Life	116.00	Balance under Category III
FOR 014	Project Rosewood	10.00	
	Sub Total	639.00	
Centrally Sponsored Scheme having 50% Central Assistance			
FOR 220 C	Control of Poaching and illegal Trade	15.00	
FOR 221 C	Education and Interpretation	24.00	
	Sub total	39.00	
	Total	678.00	
1.7 INVESTMENTS IN AGRICULTURAL FINANCIAL INSTITUTIONS			
IAF 001	Kerala State Co-operative Agricultural and Rural Development Bank - Purchase of Debentures	350.00	
	Total	350.00	
1.8 MARKETING, STORAGE AND WAREHOUSING			
MSW 001	Grading of Agricultural Commodities	10.00	
"	Training of Marketing Personnel	1.00	
"	Market Survey and Research	3.00	
"	Price Support Fund	100.00	
"	Market Extension	1.00	
"	Processing Facilities at the Farmers Level	175.00	
"	Kerala Agricultural Marketing Project	1160.00	
"	Procurement of Agricultural Produce	100.00	
"	Integrated Project for Coconut Development Processing and Marketing	100.00	
MSW 002	Kerala State Warehousing Corporation	20.00	
MSW 003	National Grid of Rural Godowns for Agricultural Produce	5.00	
	Sub Total	1675.00	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
Centrally Sponsored Scheme having 100% Central Assistance			
MSW 109 C	Integrated Project for Coconut Development, Processing and Marketing (KERAFED)	100.00	
"	—Subsidy		
"	—Share	300.00	
"	—Loan	1600.00	
	Sub Total	2000.00	
Centrally Sponsored Scheme having 50% Central Assistance			
MSW 228 C	National Grid of Rural Godowns	5.00	
	Sub Total	5.00	
	Total	3680.00	
2.1. RURAL DEVELOPMENT			
RDT 001	Direction and Administration	10.50	
RDT 004	Strengthening of Block Administration	60.00	
RDT 003	TRYSEM Infrastructure	20.00	
RDT 005	Monitoring Cell for IRDP	3.50	
RDT 006	Development of Women and Children in Rural Areas	36.00	
RDT 007	Kerala State Rural Development and Marketing Society	5.00	
RDV 008	Jawahar Rozgar Yojana	446.00	
RDT 008	People's Action for Development (Kerala)	5.00	
	Sub Total	586.00	
Centrally Sponsored Schemes having 100% Central Assistance			
RDT 026 C	Jawahar Rozgar Yojana	4794.00	
" "	Supply of Modern Tool Kits to Rural Artisans	187.20	
RDT 139 C	Development of Women and Children in Rural Areas (NCDC) (Wayanad & Palakkad)	20.00	
	Sub Total	5001.20	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
Centrally Sponsored Schemes having 50% Central Assistance			
RDT 229 C	Development of Women and Children in Rural Areas	20.00	
RDT 232	TRYSEM Infrastructure	145.00	
RDT 234 C	Strengthening of Block Administration	60.00	
RDT 236 C	Monitoring Cell for IRDP	3.50	
RDT 235 C	Kerala State Rural Development and Marketing Society	5.00	
RDT 236 G	Direction and Administration	10.50	
	Sub Total	244.00	
	Total	5831.20	
2.2. COMMUNITY DEVELOPMENT AND PANGHAYATS			
CDT 001	Purchase of Vehicles in Blocks having no Vehicles	30.00	
CDT 002	Extension Training Centres	15.00	
CDT 003	Training for Mahila Samajam	10.00	
CDT 006	Construction of Buildings for Block Headquarters	15.00	
CDT 007	State Institute for Rural Development	10.00	
CDT 008	Strengthening of Block Information Centres	5.00	
CDT 010	Kerala Institute of Local Administration	110.00	
CDT 011	Self Reliant Villages	445.00	
CDT 012	Kerala State Rural Development Board	100.00	
	Sub Total	740.00	
Centrally Sponsored Scheme having 100% Central Assistance			
CDT 028C	State Institute for Rural Development	8.00	
CDT 029C	Post Literacy and Follow-up Programme	30.00	
	Sub Total	38.00	
Centrally Sponsored Scheme having 50% Central Assistance			
CDT 238C	State Institute for Rural Development	7.50	
	Sub Total	7.50	
	Total	785.50	
2.3 LAND REFORMS			
IRS 001	Strengthening of Revenue Machinery and Updating of Land Records	85.00	
	Sub Total	85.00	
Centrally Sponsored Scheme having 50% Central Assistance			
IRS 209 C	Strengthening of Revenue Machinery and Updating of Land Records	85.00	
	Sub Total	85.00	
	Total	170.00	

SCHEMES UNDER CATEGORY I

(Rs. in Lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
	3.1 CO-OPERATION		
COP 002	L.T.O. Financed Schemes—Share Capital Contribution to Credit Co-operatives	50.00	
"	Financial Assistance to Primary Agricultural Credit Societies and Urban Banks	20.00	
COP 004	Incentive Grant for Deposit Mobilisation and Deposit Guarantee Scheme	4.00	
"	Implementation of Schemes Financed by N.C.D.C.	15.00	
COP 005	Agricultural Credit Stabilisation Fund	2.00	
"	Assistance to District Co-operative Banks for Non-overdue Cover	10.00	
"	Assistance to Mahila Urban Co-operative Banks—Subsidy	0.50	
"	" " Share Capital	0.50	
"	Assistance to Mercantile Co-operative Banks—Subsidy	0.50	
"	" " Share Capital	0.50	
COP 008	Managerial subsidy and Equipment Grant	1.40	
"	" " Share Capital	0.50	
COP 015	Strengthening of Agricultural Marketing—Loan	2.00	
"	" " Share Capital	20.00	
COP 016	Price Fluctuation Fund	1.00	
COP 017	Kerala State Co-operative Marketing Federation—Rehabilitation	50.00	
"	Storage Project IV—N.C.D.C. Assisted	5.00	
"	Integrated Rubber Development Project	2.00	
"	Food and Fruit Processing Units by RAIDCO—NCDC Assisted	2.00	
COP 019	Processing Co-operatives—Share Capital Contribution	20.00	
COP 020	Reorganisation of Consumers Co-operatives—Subsidy	1.00	Balance under Cate: IV
"	" Share Contribution	20.00	
COP 020	Re-organisation of Consumers Co-operatives—Loan Under Revitalisation	1.00	
"	Loan for Construction of Godowns	1.00	
COP 021	Students Stores—Subsidy	1.75	Balance Cate: IV
COP 022	University Co-operative Store—Share Capital Contribution	4.00	Balance under Cate: IV
"	Rural Consumer Development Scheme—Construction of Office-cum-Godown	1.00	
"	" " Loan	6.00	
COP 025	Rural Consumer Development Scheme—Margin Money to Link Societies	100.00	
COP 026	Audit of Co-operatives	85.00	
"	Development of Consumer Societies in Urban Areas	1.50	
"	" " Share Contribution	6.00	
"	" " Loan	2.00	
COP 027	Expansion of Co-operative College, Thiruvananthapuram	2.00	
COP 028	Grant to Circle Co-operative unions	1.00	
"	Co-operative training	7.00	
COP 030	Co-operative Research and Training	1.00	
"	Assistance to Co-operative Management Institute, Kannur	10.00	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
COP 031	Publication of Co-operative Journal	1.00	
COP 032	Women's Co-operatives—Subsidy	18.00	Balance under Cate: IV
"	" " Share Capital	20.00	
COP 033	Co-operative Hospitals and Dispensaries	25.00	
COP 033	Co-operatives Hospitals and Dispensaries—Share Capital	24.00	
"	" " Loan for Construction	0.90	
"	" " Loan for Dealing in Drugs	0.10	
COP 035	Cooperative for Promoting Employment—Share Capital	27.00	
COP 047	Self Employment Programme	0.50	
COP 053	Assistance to Miscellaneous Cooperative—Subsidy/Grant	1.00	
"	" " Share Capital	1.00	
"	Assistance to Weaker Sections Co-operatives—Subsidy	0.50	
"	" " Share Capital	1.00	
"	" " Loan	0.50	
COP 053	Financial Assistance to Co-operative Medical Complex at Kannur—Subsidy	100.00	
"	" " Share Capital	100.00	
"	Rehabilitation Package for Weaker but Potential Co-operatives—Subsidy	8.00	
"	" " Share Capital	10.00	
"	" " Loan	5.00	
"	Assistance to Co-operatives for Promotion of Large Scale Commercial Operations—Subsidy	3.00	
"	" " Share Capital	18.00	
"	" " Loan	2.00	
"	Incentive for Induction of Professional Management in Co-operatives	2.00	
COP 054	Assistance to Local Bodies	9.00	
	Sub Total	<u>839.65</u>	
Centrally Sponsored Schemes having 100% Central Assistance			
COP 031 C	Agricultural Credit Stabilisation Fund	11.25	
"	" " Loan	3.75	
COP 033 C	Assistance to SC/ST Co-operatives Subsidy	2.00	
"	" " Loan	3.00	
N-C-D-C Scheme			
COP 111 C	Assistance to Consumer Co-operatives—Subsidy	20.00	
"	" " Share	100.00	
"	" " Loan	30.00	
COP 112 C	Loan for Construction of Godown under the Scheme of Co-operative Storage	30.00	
COP 113 C	Loans to Kerala State Co-operative Marketing Federation for Development of Business	50.00	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
GOP 114 G	Central Arecanut Marketing and Processing Society (CAMPCO)	1.00	
GOP 115 G	Margin Money Assistance to Kerala Co-operative Rubber Marketing Federation	100.00	
GOP 116 G	Grant to Marketing Co-operatives for the Preparation of Project Reports	1.00	
GOP 117 G	Share Capital Contribution to Marketing Co-operatives in Co-operatively Developed States.	20.00	
GOP 118 G	Loan Assistance for Installation of New Processing Units and Rehabilitation of Weak Units	40.00	
GOP 120 G	Financial Assistance to Poultry Co-operatives	0.10	
	" " Share Capital	0.30	
	" " Loan	0.10	
GOP 121 G	Kerala State SC/ST Development Co-operatives Federation --Subsidy	0.20	
	" " Share Capital	0.60	
	" " Loan	0.20	
GOP 122 G	Assistance to Harijan/Girijan Cooperatives	0.10	
	" " Share Capital	0.80	
	" " Loan	0.10	
GOP 123 G	RAIDCO --Margin Money	20.00	
GOP 124	Integrated Development of Primary Agricultural Credit Societies --Subsidy	30.00	
	" " Share Capital	200.00	
	" " Loan	170.00	
GOP 126 G	Assistance to New NCDC Scheme	0.50	
	" " Loan	0.50	
GOP 128 G	Farmers Service Societies --Share Capital	0.50	
GOP 128 G	Kerala State Co-operative Marketing Federation--Rehabilitation Scheme	50.00	
GOP 128 G	Integrated Rubber Development Project --NCDC Assistance	10.00	
GOP 128C	Fruits Processing Units -- Assistance to RAIDCO	10.00	
GOP 128C	NCDC IV -- Storage Project --World Bank Assisted	10.00	
	Sub total	916.00	
Centrally Sponsored schemes having 50% Central Assistance			
GOP 343C	Assistance to District Co-operative Banks for Non-overdue Cover	10.00	
GOP 343C	Assistance to Weaker Section Co-operatives --Subsidy/Grant	0.50	
	" " Share Contribution	1.00	
	" " Loan	0.50	
	Sub total	12.00	
	Total	1767.65	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Schemes	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
4.1 MAJOR AND MEDIUM IRRIGATION			
MMI 019	Kerala Engineering Research Institute	150.00	
"	Research Survey and Investigation including Provision for Kerala Engineering Research Institute	100.00	
MMI 020	Centre for Water Resources Development and Management	65.00	
MMI 026	Modernisation and Water Management	1200.00	
MMI 027	Post Facto Evaluation Study	20.00	
	Sub total	1535.00	
Centrally Sponsored Scheme having 100% Central Assistance			
MMI 026	National Water Management Project Modernisation of Irrigation Projects	1200.00	
	Sub total	1200.00	
	Total	2735.00	
4.2 MINOR IRRIGATION			
MIN 001	Investigation and Development of Ground Water Resources	250.00	
MIN 003	Strengthening of Ground Water Organisation	40.00	
MIN 004	Collection of Basic Statistics in Ground Water System	3.00	
MIN 005	Ground Water Conservation and Recharge	10.00	
MIN 006	Community Irrigation Wells - Tube Wells	150.00	
MIN 007	Control and Regulation of Ground Water	5.00	
MIN 008	Training of scientific and Technical Personnel	2.00	
MIN 009	Janakeeya Jalasechana Padhathi	60.00	
MIN 010	Compensation of Failed Wells in the State	10.00	
MIN 011	Utilisation of Ground Water for Drinking Purposes	20.00	
MIN 012	Hard Rock Acquirer Evaluation	5.00	
MIN 013	Research and Development	5.00	
	Sub total	560.00	
Centrally Sponsored Scheme having 50% Central Assistance			
MIN 244C	Compensation of Failed Wells in the State	10.00	
	Sub total	10.00	
	Total	570.00	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
5.1 POWER			
POW 026	System Improvement Works in Other Areas	100.00	
POW 027	System Improvement Programme under CIDA	300.00	
POW 028	Institutional Development Programme under World Bank Projects	100.00	
POW 031	Rural Electrification Corporation	1500.00	
POW 032	Survey and Investigation	100.00	
POW 034	Energy Conversion/Load Demand Management Programme	80.00	
POW 036	Balance Payment of Augmentation and Diversion Schemes	625.00	
POW 037	Non Conventional Sources of Energy (KSEB)	50.00	
POW 038	Integrated Rural Energy Planning Programme	250.00	
„	Modernisation of Meter Testing and Standards Laboratory	50.00	
Total		3155.00	
6.1 VILLAGE AND SMALL SCALE INDUSTRIES			
VSI 001	Training of Departmental Personnel	20.00	
VSI 002	District Industries Centres—Construction of Buildings	24.00	
VSI 003	Kerala State Small Industries Association	4.00	
VSI 005	Strengthening of Documentation Centre District Industries Centres and Information Wing of the Directorate	40.00	
VSI 008	Subsidy for Project Preparation and Technical Know-how	2.00	
VSI 009	Entrepreneurship Development Programme including Advanced Craftsmen Training	20.00	
VSI 012	Trade Fairs and Exhibitions	12.00	
„	Scheme of subsidy for Providing Marketing Support to S.S.I. Units	5.00	
„	Industrial Potential Survey and Industry Related Studies	20.00	
VSI 046	Intensive Industrialisation Programme	70.00	
VSI 048	District Level Awards to Entrepreneurs	1.00	
VSI 049	Scheme for Loan Assistance to Units Promoted by Non Residential Keralities	17.00	
VSI 050	Investment in Handicrafts Apex Society	8.00	
VSI 054	Interest Subsidy to District Co-operative Banks	5.00	
VSI 063	Handicrafts Development Corporation of Kerala Ltd.	13.00	
VSI 064	Kerala Artisans Development Corporation Ltd.	10.00	
VSI 065	Kerala State Bamboo Corporation Ltd.	10.00	
VSI 067	Subsidy for Raw Materials Sold Through the Depots of Apex Institutions	5.00	
VSI 068	Subsidy for Publicity and Propaganda	3.00	
VSI 070	Reimbursement of Rebate for Sales during Handicrafts week Celebrations	7.00	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
	Handloom		
VSI 106	Contributory Thrift Fund to Handloom Weavers	1.50	
VSI 109	Establishment of Market Research and Export Promotion	3.00	
"	Handloom Survey	0.10	
	Coir		
VSI 146	Rebate and Discount Sale of Coir and Coir Products	150.00	
VSI 149	Training to Personnel of Coir Co-operative Societies/ Department	8.00	
"	Appointment of a Special Officer and Constitution of a Committee for the Re-organisation of the Co-operative Sector	1.00	
"	Appointment of Professional Marketing Consulting Agency for Expansion of Internal Marketing	0.15	
VSI 151	Publicity and Propaganda Including Trade Exhibitions, Export Promotion and Publication of Bulletin	3.00	
VSI 153	Contribution to Kerala Coir Workers Welfare Fund	45.00	
VSI 154	State Contribution to Coir Development Fund	1.00	
VSI 159	Khadi and Village Industries		
	1. Interest Subsidy and Margin Money	40.00	
	2. Revitalisation of Village Industries	45.00	
	3. Revitalisation of Khadi Production Centres	60.00	
	4. Construction of Workshed for Khadi Production Centres	20.00	
	5. Infrastructure Development for Major Projects	10.00	
	6. Appointment of Core Technical Staff	10.00	
	7. Financial Assistance to Supplement the Pattern of Assistance of Khadi and Village Industries Commission	25.00	
	8. Information, Publicity and training	10.00	
	9. Establishment of Marketing Outlets (including Taluk Level Sales Depots)	60.00	
	10. Establishment of Raw Material Depots	10.00	
	11. Setting up of a Design Centre for Khadi	10.00	
	12. Improvement of Organisational set up of the Board Based on Scientific Studies (New Scheme)	5.00	
VSI 165	Restructuring of Coir Development Administration	5.00	
VSI 174	Palmyrah Products Development and Workers Welfare Corporation Ltd.	20.00	
"	Sericulture	72.00	
	Sub Total	910.75	
	Centrally Sponsored Schemes having 100% Central Assistance		
VSI 045G	Enforcement Machinery	1.50	
VSI 047G	Nucleus Cell for Census	4.00	
	Sub Total	5.50	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
Centrally Sponsored Schemes having 50% Central Assistance			
VSI 252G	Contributory Thrift Fund	1.50	
VSI 281C	Rebate and Discount Sale of Coir and Coir Products	150.00	
	Sub Total	151.50	
	Total	1067.75	
6.2 MEDIUM AND LARGE INDUSTRIES			
MLI 001	Kerala Financial Corporation—Investments	975.00	
„	Kerala Financial Corporation Special Capital—Investments	25.00	
MLI 002	Kerala State Industrial Development Corporation Limited	1700.00	
MLI 003	State Investment Subsidy	500.00	
MLI 004	Preparation of Feasibility/Project Reports	40.00	
MLI 005	Centre for Management Development	10.00	
MLI 006	Kerala State Export Trade Development Council	5.00	
MLI 008	Kerala Industrial Infrastructure Development Corporation	2320.00	
	Sub Total	5575.00	
Centrally Sponsored Scheme having 100% Central Assistance			
MLI	Kerala State Co-operative Textile Federation (TEXFE)	500.00	
	Sub Total	500.00	
	Total	6075.00	
6.3 MINING			
MNG 001	Department of Mining and Geology—Direction and Administration	5.50	
„	Strengthening of District Organisations	9.00	
MNG 002	Mineral Investigation	20.00	
MNG 003	Strengthening of Chemical Laboratory	2.00	
MNG 004	Training of Personnel	0.50	
MNG 006	Kerala Mineral Exploration and Development Project	170.00	
MNG 007	Kerala Mineral Squad	8.00	
MNG 008	Construction of Administrative Block for the Department and the K.M.E.A.P.	10.00	
MNG 011	Kerala State Mineral Development Corporation	75.00	
	Total	300.00	
7.1 PORTS AND LIGHT HOUSES			
PLS 005	Capital Repairs and Major Additions to Floating Crafts	30.00	
PLS 006	Capital Dredging at Minor Ports	80.00	
„	Hydrographic Survey Connection with Dredging	4.00	
PLS 008	Purchase of new Supplementary Equipments for Ports and Dredging Unit	100.00	
PLS 009	Purchase of Pipelines for Dredging	10.00	

SCHEMES UNDER CATEGORY I

(Rs in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
PLS 010	Major Repairs	10.00	
PLS 011	Hydrographic Survey Unit	3.00	
PLS 013	Establishment of Central Workshop and Stores Organisation	5.00	
PLS 017	Formation of Dredging Corporation	15.00	
PLS 018	Replacement of two old Survey Vessels	28.00	
	Total	285.00	
7.2. ROADS AND BRIDGES			
RAB 009	Planning, Research, Survey and Investigation	20.00	
RAB 010	National Transportation, Planning and Research Centre	1.00	
RAB 014	Roads of Economic Importance	5.00	
RAB 017	Machinery and Equipments	50.00	
RAB 020	Improvements to Roads in Other Municipal Towns	75.00	
RAB 021	Parallel Services Roads to By-passes	60.00	
RAB 023	National Highways	5.00	
RAB 024	Formation of a Geo-Technical Unit under D.R.I.Q. Board	8.00	
RAB 025	Road Safety Works	10.00	
RAB 026	Share Participation to Konkan Railway Corporation	225.00	
	Sub total	459.00	
Centrally Sponsored Scheme having 50% Central Assistance			
RAB 288C	Roads of Economic Importance	5.00	
RAB 289C	Formation of a Geo-Technical Unit under DRIQ Board	8.00	
	Sub total	13.00	
	Total	472.00	
7.3 ROAD TRANSPORT			
RPI 002	Modernisation Control of Air Pollution and Road Safety Measures by the Motor Vehicles Department	10.00	
"	Share Capital Contribution to Kerala Transport Development Finance Corporation	775.00	
	Sub total	785.00	
Centrally Sponsored Scheme having 100% Central Assistance			
RPI 004C	Construction of By-lanes in selected Towns	4.00	
	Sub total	4.00	
	Total	789.00	
7.4 WATER TRANSPORT			
WRT 005	Inland Canal Schemes (PWD)	125.00	
WRT 006	Inland Canal Schemes (PWD)	115.00	
	Sub total	240.00	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
Centrally Sponsored Scheme having 100% Central Assistance			
WRT 052 C	Hydrographic Survey of India	5.00	
WRT 053 C	Improvements to West Coast Canal from Kollam to Kochi	10.00	
	Sub total	15.00	
Centrally Sponsored Scheme having 50% Central Assistance			
WRT 290 G	Inland Canal Schemes	125.00	
	Sub total	125.00	
	Total	380.00	
7.5 TOURISM			
TRM 001	Kerala Tourism Development Corporation—Share Capital	70.00	
„	Kerala Tourism Development Corporation—Loan	30.00	
TRM 002	Tourists Resorts (Kerala) Limited	80.00	
TRM 004	Kerala Institute of Tourism and Travel Studies	10.00	
TRM 006	Survey and Statistics	1.00	
TRM 007	Promotion and Publicity	123.00	
TRM 009	Tourist Centres	151.50	
TRM 011	Cultural Heritage Museum and Auditorium	45.00	
TRM 015	Tourist Transport Services	8.50	
TRM 016	Preparation of Project Reports	10.00	
TRM 017	Strengthening of Department of Tourism	5.00	
TRM 018	Training	3.00	
TRM 021	Self Employment Ventures in Tourism	10.00	
TRM 022	Assistance to Travel and Tour Operators	5.00	
TRM 022	Promotion of Youth Tourism	3.00	
	Total	555.00	
8.1. SCIENTIFIC SERVICES AND RESEARCH			
SSR 001	State Committee on Science, Technology and Environment	109.00	
SSR 017	Ecology and Environmental Programme	20.00	
SSR 018	Kerala State Pollution Control Board	160.00	
SSR 020	Kerala Science Congress Mission for Entrepreneurship	6.00	
„	Development through Science and Technology (MEDSAT)	150.00	
SSR 025	Centre for Development of Imaging Technology	42.00	
„	Regional Research Laboratory	5.00	
SSR 032	Bio Technology Projects	10.00	
SSR 033	Sophisticated Instrumentation Centre	5.00	
	Sub total	507.00	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
Centrally Sponsored Scheme having 100% Central Assistance			
SSR 065C	Formation of Science Technology and Environment Department	20.00	
SSR 067	State Committee on Science Technology and Environment	25.00	
	Sub Total	45.00	
Centrally Sponsored Scheme having 50% Central Assistance			
SSR 068C	Kerala State Pollution Control Board	2.10	
	Sub Total	2.10	
	Total	554.10	
9.1. GENERAL EDUCATION			
GEN 002	Construction of Building for LP/UP Schools	175.00	
GEN 003	Supply of Furniture to LP/UP Schools	5.00	
GEN 009	Community Education and CAPE Project	2.00	
GEN 011	Work Experience Programme other than MNP Including Socially useful Productive Works	10.00	
GEN 012	Improvement of Science Education Including Supply of Laboratory Equipments to Primary Schools	30.00	
GEN 013	Buildings and Facilities	234.00	
GEN 015	Improvement of Science Education Including Supply of Laboratory Equipments to the Departmental Schools	18.00	
GEN 016	Work Oriented Education	10.00	
GEN 017	Vocational Guidance Programme	3.00	
GEN 018	Development of School Libraries and Laboratories	30.00	
GEN 019	Examination Reforms	5.00	
GEN 020	Revision of Curriculum	5.00	
GEN 022	Introduction of Vocational Courses in Selected Schools and Upgrading them	125.00	
GEN 025	Educational Research and Training Institutions	1.00	
GEN 026	State Institute of Education	5.00	
GEN 033	Population Education	2.00	
GEN 034	Inservice Training to Primary School Teachers	10.00	
GEN 035	Inservice Training to Secondary School Teachers Including Language Teachers	20.00	
GEN 036	Improvement of Facilities in Special Schools	20.00	
GEN 037	Development of Sanskrit Education	4.75	
GEN 038	CASU-- Balussery--Basic Training School	0.25	
"	Establishment of District Centres of English	15.00	
"	Introduction of Plus two Course in Schools	325.00	
GEN 040	Purchase of Furniture for Deputy Directorates	2.00	
GEN 041	Construction of Buildings for Colleges and Hostels	150.00	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
GEN 042	Minor Works	10.00	
GEN 044	District Primary Education Programme	50.00	
GEN 044	Education Technology Cell	10.00	
GEN 047	Student Amenities	5.00	
GEN 048	Renewal of Scholarships Granted in Music and Sanskrit	3.00	
GEN 050	U.G.C. Assisted Schemes	41.00	
GEN 052	Faculty Development and Research	20.00	
GEN 053	Maintenance of Playgrounds and Sports Facilities	2.00	
GEN 055	Students Tour	5.00	
GEN 057	Special Coaching in Sports and Games	2.00	
GEN 059	National Cadet Corps	10.00	
GEN 066	International School of Dravidian Linguistics	5.00	
GEN 070	Propagation of Indian Languages at University Stage National Cadet Corps	10.00	
GEN 072	Upgradation of Junior Colleges	20.00	
GEN 073	Assistance to District Councils	25.00	
	Sub-Total	1425.00	
	Centrally Sponsored having 50% Central Assistance		
GEN 069C	Social (Adult) Education	60.00	
GEN 071C	Integrated Education of the Handicapped	250.00	
GEN 072	Operation Black Board	50.00	
GEN 073	Establishment of District Institute of Education and Training	400.00	
GEN 074	Improvement of Science Education	50.00	
GEN 075	Education Technology Scheme Supply of Radio-cum-Cassette Players	50.00	
GEN 076	Vocational Education in High Schools and Technical High Schools	350.00	
„	Institute of Advance Study in Education, Thrissur and College of Teacher Education, Kozhikode	50.00	
	Sub Total	1260.00	
	Centrally Sponsored having 100% Central Assistance		
GEN 292C	Population Education in Secondary Schools	2.00	
GEN 292C	Establishment of District Centres in English	15.00	
	Sub Total	17.00	
	Total	2702.00	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
9.2 ART AND CULTURE			
ATC 004	Archives	15.00	
"	"	10.00	
ATC 006	Kerala Gazetteers	2.00	
ATC 012	Financial Assistance to Members of Arts and Letters	6.00	
ATC 013	Cultural Publications Department	5.00	
ATC 014	Non recurring Grants to Cultural Activities	5.00	
ATC 017	Assistance to Kerala State Film Development Corporation	30.00	
ATC 018	Memorials to Eminent Men of Arts and Letters	2.00	
"	Setting up of District Cultural Centres	15.00	
"	Zonal Cultural Centre, Thiruvayoor	12.00	
	Total	102.00	
9.3 TECHNICAL EDUCATION			
TEN 001	Construction of Building for the Directorate	55.00	
TEN 002	Junior Technical Schools	18.00	
TEN 003	Government Polytechnics--Upgrading Technical Schools	475.00	
TEN 004	Assistance to Private Polytechnics and Engineering Colleges	15.00	
TEN 005	Government Engineering Colleges	470.00	
TEN 006	Starting of New Engineering Colleges	265.00	
TEN 008	Assistance to Private Engineering Colleges	25.00	
TEN 009	Food Craft Institute	20.00	
TEN 010	Extension Centre of T.T.T.I.	2.00	
TEN 015	Apprenticeship Training	25.00	
TEN 021	Land Acquisition and Civil Works for Strengthening of Technical Education with World Bank Assistance	400.00	
TEN 023	Development of Human Resources--Electronics	300.00	
TEN 027	Diversification of Courses	20.00	
TEN 030	Audio visual Reprographic Centre	60.00	
	Total	2150.00	
9.4 SPORTS AND YOUTH SERVICES			
SYS 002	Physical Education Programme in Schools	20.00	
SYS 003	Assistance to Sports Council Kerala	100.00	
SYS 004	Establishment of Kerala Sports Authority	1.00	
SYS 006	Training for Youths	2.00	
SYS 008	National Sports Talent Contest	0.50	

37/3584/94/MC.

Planning and Administration,

17-B, Sri Aurobindo Marg,

New Delhi-110016

DOC, No

Date

D-9121
08-05-96

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
SYS 011	Rural Sports Competitions	4.00	
SYS 020	Exhibition for Youths	2.00	
SYS 021	National Integration Programme	1.00	
SYS 024	Publicity	3.00	
SYS 027	Construction of Building Complex	10.00	
SYS 029	Development of Playgrounds	3.00	
SYS 030	Construction of Open Stadium	6.00	
SYS 031	Construction of Indoor Stadium	1.00	
SYS 032	Construction of Swimming Pools	1.00	
SYS 034	Construction of Sports Complexes	5.00	
SYS 035	Supply of Consumable Sports Equipments	1.00	
SYS 036	Adventure Programmes	2.00	
SYS 037	Women's Sports Competition	3.00	
	Sub Total	165.50	
Centrally Sponsored Scheme having 50% Central Assistance			
SYS 294G	Training for Youths	2.00	
"	Exhibition for Youths	2.00	
"	National Integration Programme	1.00	
"	Adventure Programmes	2.00	
"	Sports Project Development Areas	5.00	
"	Development of Playgrounds	3.00	
"	Construction of Open Stadium	6.00	
"	Construction of Indoor Stadium	1.00	
"	Construction of Swimming Pools	1.00	
"	Supply of Consumer Sports Equipments	1.00	
	Sub Total	24.00	
	Total	189.50	
9.5 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE			
MPS 002	Community Health Centres	10.00	
"	" "	20.00	
MPS 003	Improvement of Health Care and Delivery System	18.00	
"	Health Transport and Mobile Unit for Repairs and Maintenance	13.00	
"	Spill over Construction Works	100.00	
MPS 004	Medical Education and Research	2.00	
MPS 019	Institute of Mental Health and Neuro Sciences	2.00	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
MPS 026	Training of Teachers in Specialities and continuing Medical Education	5.00	
MPS 027	Infectious Disease Unit	3.00	
MPS 028	State Board of Medical Research	6.00	
MPS 029	Establishment of Sports Medicine Laboratory	10.00	
MPS 033	Trauma Care Set up	20.00	
MPS 009	Geriatric/Disabatic/Cardiology Clinic	10.00	
MPS 031	Blood Transfusion Services	32.00	
MPS 036	Tuberculosis excluding Operational Cost	77.00	
"	Malaria Eradication Programme	35.00	
"	Filaria Control	30.00	
"	Filaria Operational Cost	5.00	
MPS 037	Child Development Centre	5.00	
MPS 045	Starting of Degree Colleges and Hospitals	85.00	
MPS 046	Development of Existing Degree Colleges	40.00	
MPS 048	Drugs Control	15.00	
MPS 049	Public Health Publicity	2.00	
MPS 050	Pharmacognosy Drug Standardisation Unit	2.00	
MPS 051	Public Health Laboratories	1.00	
"	Chemical Examiners' Laboratory	25.00	
MPS 054	Multipurpose Health Workers Scheme	1.00	
MPS 057	Employees State Insurance Scheme	5.00 + 35.00(b)	
MPS 058	The Pharmaceutical Corporation Kerala Limited	5.00	
MPS 080	Rajive Gandhi Institute of Medical Sciences	2.00	
	Sub total	586.00 + 35.00(b)	

Centrally Sponsored Schemes having 100% Central Assistance

MPS 081C	Programme for Higher Education Training and Research	22.00
MPS 082	Family Welfare	6082.00
MPS 083C	Leprosy Control	168.00
MPS 084C	National Programme for Prevention and Control of Visual Impairment	86.00
MPS 086C	Training of Multipurpose Health Workers (Male)	18.00
"	"	13.00
MPS 089C	Additional Impus and District Blindness Control Societies	43.00
"	Training Programme on AIDS	10.00

(b) Employees State Insurance.

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
MPS 039C	State AIDS Cell	55.00	
"	AIDS control programme—Modernisation and Development of Blood Transfusion Services	17.00	
MPS 094C	Rehabilitation Centre for Mentally Retarded under Homoeopathy	7.00	
"	Social Safety Net Scheme	100.00	
MPS 090C	Coastal Health Project	300.00	
	Sub total	6921.00	
Centrally Sponsored Scheme having 50% Central Assistance			
MPS 296C	Tuberculosis	77.00	
MPS 298C	Filaria control	30.00	
MPS 299C	Control of Sexually Transmitted Diseases	35.00	
	Sub total	142.00	
	Total	7649.00 + 35.00(b)	
9.6 SEWERAGE AND WATER SUPPLY			
SWS 001	Direction, Administration, Survey and Investigation	1.00	
SWS 002	Research and Training	10.00	
	Sub total	11.00	
Centrally Sponsored Scheme having 100% Central Assistance			
SWS 097C	Investigation and Monitoring Cell for Accelerated Rural Water Supply	8.00	
	Sub total	8.00	
Centrally Sponsored Scheme having 50% Central Assistance			
SWS	Central Rural Sanitation Programme	100.00	
	Sub total	100.00	
	Total	119.00	
9.7 HOUSING			
HSG 007	Government Residential Quarters	200.00	
HSG 015	Police Housing Scheme	25.00	
HSG 016	Kerala State Housing Board	200.00	
HSG 017	Kerala State Co-operative Housing Federation	125.00	
HSG 026	Secretariat Staff Housing Co-operative Society Ltd.	15.00	
HSG 029	Nirmithi Kendras	50.00	
HSG 030	Nirmithi National Institute for Habitat Management	50.00	
HSG 031	Rajiv One Million Housing Scheme	577.00	Balance under Category IV
	Sub total	1242.00	

(b) Employees State Insurance,

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)			
Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
LLW 001	Model I T 1, Kozhikode	50.00	
LLW 014	Industrial Hygiene and Hazard Control Action Plan	25.00	
LLW 019	Infrastructure Support for organising Welfare Fund— Scheme for the Unorganised Workers	5.00	
LLW 020	Strengthening of the Enforcement Machinery of Labour Department	20.00	
LLW 033	Construction of Office Building for the Labour Department and Subordinate Offices	5.00	
LLW 031	Skill Development Project with World Bank Assistance	250.00	
LLW 013	Computerisation of Employment Exchange	10.00	
LLW 019	Institute of Labour and Employment	7.00	
	Sub Total	429.00	
	Centrally Sponsored Scheme having 50% Central Assistance		
LLW 310C	Skill Development Project with World Bank Assistance	250.00	
LLW 311C	Computerisation of Employment Exchanges	10.00	
	Sub Total	260.00	
	Total	689.00	
9.11. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES			
WBC 002	Special Incentive to Talented Students	0.27	Balance under Category IV
WBC 003	Boarding Grants	0.03	„
WBC 004	Coaching and Allied Schemes	3.00	Balance under Category III
WBC 006	Construction of Girls Hostels	25.00	
WBC 007	Book Banks to Professional Colleges and Polytechnics	0.50	Balance under Category IV
WBC 012	Bharat Darshan	2.00	
„	Upgrading of Performance Level of S.C. Students in Sports and Games	9.00	
„	Boys Hostels	21.00	
„	Hostel Complex	15.00	
WBC 014	Financial Assistance for Self-employment	2.00	
WBC 015	Intensive Habitat Development Programme	0.50	Balance under Category IV
WBC 016	Production-cum-Training Centres and Starting of Industrial Training Centres	50.00	
WBC 019	Rehabilitation of Landless and Houseless Scheduled Castes, Protection of Civil Rights—Enforcement of P.C.R. Act	9.88 16.00	Balance under Category IV
WBC 022	Development of the Dependents of those who were Engaged in Unclean Occupations in the past	3.05	Balance under category IV
WBC	Assistance for Marriage and Major Treatment of Poor Scheduled Castes	6.00	
WBC 026	Upgradation of Planning and Monitoring Unit	10.00	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
WBC 028	Providing Better Educational Facilities to Bright Students	3.00	
"	Special Incentive to Indigent Scheduled Caste Girls	6.00	
"	Enforcement of Prevention of Atrocities Act 1989	0.50	Balance under Category IV
"	Repair and Maintenance of Community Halls	5.00	
"	Adikala Gramam	10.00	
WBC 030	Publicity Wing	5.00	
WBC 034	Model Residential School for Boys	10.00	
WBC 035	Construction of Girls Hostels	20.00	
WBC 036	Construction of Boys Hostels	20.00	
"	Purchase of Land for Tribal Hostels	6.00	
"	Model Residential Primary Schools for Primitive Tribals in Wayanad and Malappuram	12.00	
WBC 053	Bharat Darshan for S.T. Boys and Girls and Kerala Darshan for S.T. Girls	2.00	
WBC 071	Strengthening for Administration And Monitoring of schemes	5.00	
WBC 072	Share Capital Contribution to K.S.D.G. for SC/ST.	7.50	
WBC 073	Kerala State Development Corporation for Christian Converts	30.00	
WBC 074	Kerala Institute for Research Training and Development Studies for SC/ST.	15.00	
WBC 075	Kerala State Development Corporation for SC/ST.	85.00	
WBC 076	Pre-Matriculation Studies	1.00	
"	Boarding Grants	0.01	
WBC 077	Model Residential School for Girls at Thiruvananthapuram	16.50	
WBC "	District/State Level Youth festivals for Scheduled Tribes	1.67	
	Sub total	434.41	
Centrally Sponsored Scheme having 100% Central Assistance			
WBC 100 C	Upgradation of Merit of S.T. Students	1.00	Balance under Category IV
WBC 099 C	Post-Matriculation Studies	1.36	"
"	Post-Matric Scholarships	25.00	
WBC 100 C	Award of Research Fellowships in Various Aspects of Tribal Development	1.00	
	Sub total	28.36	
Centrally Sponsored Scheme having 50% Central Assistance			
WBC 312 C	K.S.D.G. for SC/ST.	82.00	
WBC 314 C	Enforcement of PCR Act	16.00	
WBC 315 C	Kerala Institute for Research, Training and Development Studies for SC/ST	15.00	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
WBC 313 G	Coaching and Allied Schemes	3.00	
WBC 316 G	Book Banks to Professional Colleges and Polytechnics	0.50	Balance under Category IV
WBC 316 G	Girls Hostel (SC)	25.00	
"	Girls Hostel (ST)	20.00	
WBC 318 G	Boys Hostel (SC)	21.00	
WBC 318 G	Boys Hostel (ST)	20.00	
WBC 323 G	Share Capital Contribution to KSDC for SC/ST.	7.20	
WBC 324 G	Development of the Dependents of those who were engaged in Unclean Occupations in the Past	3.04	Balance under Category IV.
WBC 328 G	Implementation of Prevention of Atrocities Act, 1989	0.50	Balance under Category IV
	Sub total	213.24	
	Total	676.00	

9.12 SOCIAL WELFARE

SWE 001	Assistance to Mentally Retarded Children Studying in Private Institutions	3.00	
SWE 002	Kerala State Handicapped Persons Welfare Corporation	25.00	
SWE 003	Home for the Handicapped (Aged)	3.00	
SWE 004	Scholarship/Stipend and Implant Training to Physically Handicapped	22.00	
SWE 005	Home for the Mentally Retarded Children	6.00	
SWE 006	Self Employment Programme for Women/Social Economic Programme	5.00	
SWE 006	Implementation of Dowry Prohibition Act	1.00	
SWE 007	Kerala State Women's Development Corporation	25.00	
SWE 010	Grant-in-aid to Orphanages	20.00	
SWE 012	Building for Social Welfare Complex	15.00	
SWE 013	Strengthening of Probation Services	3.00	
SWE 014	Industrial Units in Balamandirs	3.00	
SWE 011	Home for the Cured Mental Patients	4.00	
SWE 015	After Care and Follow-up Services	3.00	
SWE 016	Welfare of Prisoners	10.00	
SWE 017(a)	Implementation of Juvenile Justice Act.	5.00	
"	Establishment of Juvenile Court/Welfare Board	3.00	
"	Observation Home under J.J. Act.	10.00	
SWE 020	Preparing Ex-Servicemen for self Employment	2.00	
SWE 021	Construction of Anganwadi Buildings with Community Participation	11.00	
SWE 022	Inservice Training to Departmental Officers	1.00	
	Sub total	180.00	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
Centrally Sponsored Schemes having 100% Central Assistance			
SWE 101 C	Integrated Child Development Services	1300.00	
Sub Total		1300.00	
Centrally Sponsored Scheme having 50% Central Assistance			
SWE 329 C	Welfare of Prisoners	10.00	
SWE 330 C	Preparing Ex-servicemen for Self Employment	2.00	
SWE 334 C	Observation Home under Juvenile Justice Act	10.00	
Sub total		22.00	
Total		1502.00	
9.13 NUTRITION			
NUT 001	Special Nutrition Programme	200.00	
NUT 004	Nutrition Bureau	7.00	
„	Nutrition Research Unit	4.00	
NUT 005	Special Nutrition for Drought affected areas	3.00	
Total		214.00	
10.1 SECRETARIAT ECONOMIC SERVICES			
S ES 001	State Planning Machinery and District Planning Units	16.00	
SES 002	Electronic Data Processing Unit	10.00	
SES 003	Surveys and Studies	215.00	
SES 004	Plan Publicity	1.00	
SES 005	Construction of Building for the State Planning Board	51.50	
SES 008	Monitoring Unit	4.50	
SES 010	District Development Council	2.50	
SES 011	Publication of District Plans and Other District Level Reports	7.00	
SES 012	Institute of Management in Government	10.00	
SES 014	Modernisation of Government Offices to Utilise NIC Network	14.00	
SES 015	District Councils	2.50	
SES 016	Centre for Development Studies	25.00	
Sub total		359.00	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Provision for 1994-95	Remarks
(1)	(2)	(3)	(4)
Centrally Sponsored Scheme having 50% Central Assistance			
SES	Strengthening of District Planning Machinery	4.00	
	Sub total	4.00	
	Total:	363.00	
10.2 ECONOMIC ADVICE AND STATISTICS			
EAS	001(1) Strengthening of Computer Division	5.00	
	(iv) Training of Statistical Personnel	2.50	
EAS	002 Surveys and Studies	9.50	
EAS	003 Timely Report of Agricultural Statistics	214.00	
	Sub total	231.00	
Centrally Sponsored Scheme having 100% Central Assistance			
EAS	105C Rationalisation of Minor Irrigation Statistics	8.00	
EAS	106C Agricultural Census	25.00	
	Sub total	33.00	
Centrally Sponsored Schemes having 50% Central Assistance			
EAS	338C Timely Report of Agricultural Statistics	214.00	
	Sub total	214.00	
	Total	478.00	
11.3 CIVIL SUPPLIES			
CS	001 Formation of Consumer Protection Council	10.00	
	Total	10.00	

SCHEMES UNDER CATEGORY II

SCHEMES UNDER

<i>Code No.</i>	<i>Name of Scheme</i>	<i>Provision for 1994-95</i>	<i>Thiruvanantha- puram</i>	<i>Kollam</i>	<i>Pathanamthitta</i>	<i>Alappuzha</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	1.1 AGRICULTURE					
AGR 034	Production and Distribution of TxD Seedlings	15.00	..	..	..	..
	Sub total	15.00	..	..	..	..
	Centrally Sponsored Scheme having 50% Central Assistance					
AGR 026 C	Production and Distribution of TxD Seedlings	15.00	..	..	..	..
	Sub total	15.00	..	..	..	..
	Total	30.00	..	..	..	..
	1.2 SOIL AND WATER CONSERVATION					
SWC 004	Laboratories	18.00	18.00	..	..	..
SWC 010	Research, Education and Training	27.00	..	..	27.00	..
	Total	45.00	18.00	..	27.00	..
	1.3 ANIMAL HUSBANDRY					
AHY 001	Extension and Training	35.00	15.00	0.15	0.15	0.15
AHY 006	Intensive Pig Development Programme	20.00	7.14	0.36	..	..
AHY 007	Goat Development	16.50	3.25	0.27	0.27	..
AHY 008	Fodder and Feed Development	2.00	0.50	0.50	..	..
AHY 009	Special Livestock Breeding Programme	250.00	37.50	20.85	9.99	21.66
	Sub total	323.50	63.39	22.13	10.41	21.81
	Centrally Sponsored Scheme having 50% Central Assistance					
AHY 006	National Programme for Pig Production	8.00	2.86	0.14	..	..
AHY 007	National Buck Production Programme	4.85 + 0.15*	0.95	0.08	0.08	..
	Sub total	12.85 + 0.15*	3.81	0.22	0.08	..
	Total	336.35 + 0.15*	67.20	22.35	10.49	21.81

* Not Allocated

CATEGORY II

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	..	..	..	..	..	..	15.00
..	..	..	..	..	..	..	..	..	15.00
..	..	..	..	..	..	..	..	..	15.00
..	..	..	..	..	..	..	..	..	15.00
..	..	..	..	..	..	..	..	..	30.00
..
..
..
0.15	0.15	5.00	0.05	7.00	0.05	0.05	0.05	7.00	0.05
4.29	0.71	4.28	0.71	0.36	..	0.36	..	1.43	0.36
0.27	1.08	0.54	0.54	1.63	..	0.54	2.71	3.78	1.62
..	..	1.00	..	..	..	..	..	..	..
21.66	8.75	12.91	24.99	22.49	8.35	20.85	8.35	21.66	9.99
26.37	10.69	23.73	26.29	31.48	8.40	21.80	11.11	33.87	12.02
1.71	0.29	1.72	0.29	0.14	..	0.14	..	0.57	0.14
0.08	0.32	0.16	0.16	0.48	..	0.16	0.79	1.11	0.48
1.79	0.61	1.88	0.45	0.62	..	0.30	0.79	1.68	0.62
28.16	11.30	25.61	26.74	32.10	8.40	22.10	11.90	35.55	12.64

SCHEMES UNDER

<i>Cods No.</i>	<i>Name of Scheme</i>	<i>Provision for 1994-95</i>	<i>Thiruvananthapuram</i>	<i>Kollam</i>	<i>Pathanamthitta</i>	<i>Alappuzha</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.5. FISHERIES						
FSH 001	Brackish Water Fish Farms in Public sector	5.00	..	1.50	..	..
„	Prawn Hatcheries	8.00 +2.00*	..	4.00	..	..
FSH 003	Setting up of Nurseries	30.00	..	..	25.00	..
„	National Fish Seed Farms	7.50	7.50	..	..	..
	Sub total	50.50 +2.00*	7.50	5.50	25.00	..
Centrally Sponsored Scheme (having 50% Central Assistance)						
FSH 179C	Brackish Water Fish Farm in Public Sector	5.00	..	1.50	..	..
FSH 180C	Prawn Hatcheries	8.00 +2.00*	..	4.00	..	..
	Sub total	13.00 +2.00*	..	5.50	..	..
	Total	63.50 +4.00*	7.50	11.00	25.00	..
1.6. FORESTRY AND WILDLIFE						
FOR 003	Forest Resources Survey	12.00	8.00	..	..	..
FOR 001	Research, Education and Training	10.00	10.00	..	..	..
FOR 002	Kerala Forest Research Institute	20.00	20.00	..	..	..
	Sub total	42.00	38.00	..	..	..
Centrally Sponsored Scheme having 100% Central Assistance						
FOR 025C	Seed Development	27.00	27.00	..	..	..
FOR 026C	Establishment of an International Centre for Bio-diversity Studies	273.20	273.20	..	..	..
	Sub total	300.20	300.20	..	..	..
	Total	342.20	338.20	..	..	..

*Not Allocated.

CATEGORY II

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Mulappuram</i>	<i>Kozhikode</i>	<i>Wayanadu</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	3.50	..	..	..	..	..	..
..	4.00	..	..	..	..	..	..
..	..	2.00	..	3.00	..	..	..	..	..
..
..	..	2.00	7.50	3.00	..	..	..	..	..
..	3.50	..	..	..	..	..	..
..	4.00	..	..	..	..	..	..
..	7.50	..	..	..	..	..	..
..	..	2.00	15.00	3.00	..	..	..	..	..
..	4.00	..	..	..	..	..	..
..
..
..	4.00	..	..	..	..	..	..
..
..
..	4.00	..	..	..	..	..	..

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamhitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	5.1 POWER					
POW 001	Kakkad/Hydel Project	400.00	..	..	400.00	..
POW 002	Azhutha Diversion	85.00	..	..	..	..
POW 003	Kallad Small Hydel Project	68.00	..	68.00	..	..
POW 004	Lower Periyar	4000.00	..	..	..	..
POW 005	Malampuzha Small Hydel Project	23.00	..	..	..	..
POW 006	Mattupetty Small Hydel Project	30.00	..	..	..	..
POW 007	Malankara Small Hydel Project	80.00	..	..	..	..
POW 008	Chimony Small Hydel Project	100.00	..	..	..	..
POW 009	Peppara Small Hydel Project	50.00	50.00	..	..	..
POW 010	Peringal Kuthu Extension	520.00	..	..	..	..
POW 011	Kuttiady Tailrace	80.00	..	..	..	..
POW 012	Vazhikkadavu Diversion	20.00	..	..	..	..
POW 013	Kuttiar Diversion	50.00	..	..	..	..
POW 014	Vadakkepuzha Diversion	20.00	..	..	..	..
POW 015	Peechi—Mini Hydel Project	40.00	..	..	..	..
POW 016	Mangalam—Mini Hydel Project	10.00	..	..	..	..
POW 017	Other New Schemes	104.00*				
POW 018	Kuttiady Extension	20.00	..	..	..	..
POW 019	Thermal/Diesel and Power Projects	1200.00*				
POW 020	Transmission—World Bank Aided Scheme	10300.00*				
POW 021	Transmission—Normal	3000.00*				
POW 022	Distribution—Normal	2500.00*				
POW 029	Renovation and Modernisation of Existing Power Stations	300.00*				
POW 029	Modernisation of Load Despatch Stations	200.00*				
POW 033	Research & Development and Training Centre at Moolamattom	20.00	..	..	..	..
POW 035	Revamping the Seismic Network in Idukki Region	75.00	..	..	..	..
POW 036	Kuttiyadi Augmentation	200.00	..	..	..	..
	Sub total	5891.00 17604.00*	50.00	68.00	400.00	..
	Centrally Sponsored Scheme having 100% Central Assistance					
POW 036 C	Loans to KSEB for Inter-State Transmission Lines	50.00	..	..	..	..
	Sub-total	50.00	..	..	..	..
	Total	5941.00 17604.00*	50.00	68.00	400.00	..

*Not allocated.

<i>Code No.</i>	<i>Name of Scheme</i>	<i>Provision for 1994-95</i>	<i>Thiruvananthapuram</i>	<i>Kollam</i>	<i>Pathanamthitta</i>	<i>Alappuzha</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
6.1 VILLAGE AND SMALL SCALE INDUSTRIES						
VSI 073	Pre-loom Processing Facilities for Cottage Type Handloom Societies	10.00*	..	..	..	..
"	Pre-loom and Post-loom Processing Centre by Hantex	5.00*	..	..	..	..
"	Pre-loom and Postloom Processing Centre by KSHDC	4.75*	..	..	..	..
VSI 090	Investment in Hantex	50.00*	..	..	..	..
"	Setting up of Market Research and Intelligence Cell and Design Centre in Hantex	7.00*	..	..	..	..
"	Cell and Design Centre in Hanveev	7.00	..	..	..	..
"	Setting up of Market Research and Intelligence Revitalisation of Hantex	50.00*	..	..	..	..
VSI 085	Share Capital Contribution to Kerala State Handloom Development Corporation	50.00*	..	..	..	..
VSI 087	Financial Assistance for Setting up Raw Material Bank	95.00*	..	..	..	..
VSI 099	Establishment of an Institute of Textile Technology	10.00*	..	..	..	..
VSI 139	Kerala State Coir Corporation—Share capital	10.00	..	..	..	10.00
VSI 140	Loans to Kerala State Coir Corporation	15.00	..	..	..	15.00
"	Loans to Foam Matting India Ltd.	20.00	..	..	..	20.00
VSI 152	Price Fluctuation Fund	15.00	..	..	..	15.00
VSI 159	Establishment of Central Sliver Project at Ettukudukka in Kasaragod	15.00	..	..	..	..
VSI 167	Construction of an Additional Building to House Coir Directorate	1.00	..	..	..	1.00
VSI 174	Conversion of Loan given to Coirfed as Share	0.10*	..	..	..	..
"	Conversion of Interest on loan given to Coirfed as Share	0.10*	..	..	..	..
"	Conversion of Outstanding Loan for Primary Co-operative Societies as Government Share	0.10*	..	..	..	..
"	Conversion of Outstanding Interest on Loan given to Coir Corporation Ltd. as Share	0.10*	..	..	..	..
"	Sericulture	135.00	..	55.00	..	8.00
VSI 1	Raw Material Bank in Coirfed	20.00	..	..	..	20.00
"	Marketing Development Programme of Coirfed	20.00	..	..	..	20.00
"	Share Capital Contribution to Coirfed	15.00	..	..	..	15.00
Sub total		273.00	..	55.00	..	124.00
		+ 282.15*				

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvanantha- puram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Centrally Sponsored Schemes having 100% Central Assistance (NCDC)						
VSI 135C	Grant for Establishment of Technical and Promotional Cell in the Coirfed	2.00	..	..	..	2.00
VSI 136C	Computerisation of Coirfed	6.00	..	..	..	6.00
	Sub total	8.00	..	..	..	8.00
	Total	281.00	..	55.00	..	132.00
		+282.15*				
7.1 PORTS AND LIGHT HOUSES						
PLS 001	Neendakara Cargo Harbour	5.00	..	5.00	..	..
PLS 002	Beypore Cargo Harbour	60.00	..	..	..	..
PLS 003	Investigation, Planning, Engineering Studies and Surveys	5.00*	..	..	..	..
PLS 004	Capital Repairs and Major Additions to Piers and Other Structures	7.00*	..	..	..	..
PLS 006	Development of Azheckal Port	133.00	..	..	..	..
PLS 012	Residential Accommodation of Port Staff	5.00	..	2.50	..	..
	Total	203.00	..	7.50	..	..
		+12.00*				
7.2 ROADS AND BRIDGES						
RAB 016	Roads for Polar Satellite Launch Vehicle Project	9.00	9.00	..	..	..
RAB 024	Roads to Ezhimala Naval Academy	50.00	..	..	..	..
	Total	59.00	9.00	..	..	..
7.4 WATER TRANSPORT						
WRT 001	Kerala Shipping and Inland Navigation Corporation	75.00	..	..	..	..
WRT 002	Land, Building and Terminal Facilities	30.00	..	..	..	30.00
WRT 005	Dredging of Kawai Backwaters for the Establishment of Naval Academy at Ezhimala	5.00	..	..	..	..
	Total	110.00	..	..	..	30.00

*Not Allocated

CATEGORY II

(Rs. in lakhs)

Kottayam	Idukki	Ernakulam	Thrissur	Palakkad	Malappuram	Kozhikode	Wayanad	Kannur	Kasargod
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
..
..
..	15.00	..	20.00	..	..	..	..	7.00	52.00
..
..	60.00	..	..	..
..
..
..	133.00	..
..	2.50	..	..	..
..	62.50	..	133.00	..
..
..	50.00	..
..	50.00	..
..	..	75.00	..	..	..	..	..	..	..
..
..	5.00	..
..	..	75.00	..	..	..	..	..	5.00	..

SCHEMES UNDER

Sl. No.	Name of Schemes	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7.5 TOURISM						
TRM 008	Promotion of Local Cultural Programmes, Boatraces, Festivals etc.	3.00	..	..	1.00	1.00
TRM 010	Renovation of Historic Buildings	1.00	..	..	..	..
TRM 012	Wild Life Tourism	50.00	50.00	..	..	..
TRM 013	Construction of Guest Houses	40.00	..	..	..	10.00
TRM 019	Development of Waterways	6.00	..	3.00	..	3.00
TRM 020	Development and Maintenance of Beaches and Life Guard Services	10.00	10.00	..	..	..
TRM 022	Destination Kerala	10.00	10.00	..	..	..
"	Memorial to Students Entrapped in Kallar	5.00	5.00	..	..	..
	Sub total	125.00	75.00	3.00	1.00	14.00
Centrally Sponsored Scheme (having 100% Central Assistance)						
TRM 056 C	Wayside Amenities	2.00	..	..	..	..
TRM 059 C	Promotion of Fairs and Festivals	20.00	10.00	..	..	5.00
TRM 066C	Development of Bakel	1.00	..	..	..	..
"	Nehru Memorial Pavillion at Alappuzha	1.00	..	..	..	1.00
"	Tourist Complex at Kalady	40.00	..	..	..	..
"	Tourist Lodge at Guruvayoor	40.00	..	..	..	..
"	Tourist Resort at Athirappally	8.00	..	..	..	..
	Sub Total	112.00	10.00	..	..	6.00
Centrally Sponsored Scheme having 50% Central Assistance						
TRM	Transportation Study of Guruvayoor Township	2.00	..	..	..	..
	Sub Total	2.00	..	..	..	..
	Total	239.00	85.00	3.00	1.00	20.00
8.1 SCIENTIFIC SERVICES AND RESEARCH						
SSR 003	Lal Bahadur Sastri Engineering Research and Consultancy Centre	2.00	2.00	..	..	..
SSR 004	Bhri Chittira Thirunal Institute for Medical Science and Technology	1.00	1.00	..	..	..
SSR 008	Kerala Forest Research Institute	70.00	..	..	..	..
SSR 009	Centre for Water Resources Development and Management	70.00	..	..	..	..
R 011	Centre for Earth Science Studies	110.00	110.00	..	..	..

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SSR 012	National Transportation Planning and Research Centre	7.00	7.00	..	..	..
SSR 013	Tropical Botanical Garden and Research Institute	65.00	65.00	..	..	..
SSR 019	Regional Cancer Centre, Thiruvananthapuram	45.00	45.00	..	..	..
SSR 020	Kerala Statistical Institute	3.00	3.00	..	..	..
SSR 021	Centre for Mathematical Studies	5.00	5.00	..	..	..
SSR 024	District Science Centre, Kozhikode	10.00	..	..	..	..
SSR 028	Integrated Rural Technology Centre, Mundoor	5.00	..	..	..	..
SSR 029	National Resources Data Management System	10.00	10.00	..	..	..
SSR 031	Rajiv Gandhi Centre for Development of Education, Science and Technology	40.00	40.00	..	..	..
	Sub total	443.00	288.00	..	..	..
	Centrally Sponsored Scheme having 50% Central Assistance					
SSR 066 G	National Resources Data Management System	10.00	10.00	..	..	..
	Sub total	10.00	10.00	..	..	..
	Total	453.00	298.00	..	..	..
	9.1 GENERAL EDUCATION					
GEN 039	Development of Kerala University	150.00	150.00	..	..	..
GEN 039	Development of Calicut University	150.00	..	..	..	..
GEN 039	Mahatma Gandhi University	300.00	..	..	..	..
GEN 043	Expansion of Libraries in Govt. Colleges	38.85 +1.15*	9.65	0.50	..	..
GEN 044	Law College, Thrissur	45.00*	..	..	..	..
GEN 034	Introduction of Part time Course in Law	1.00*	..	..	..	..
GEN 015	Expansion of Laboratory Facilities	38.00 +2.00*	10.00	2.50	..	..
GEN 045	Purchase of Furniture for Govt. Colleges	18.25 +1.75*	5.50	0.50	..	..
GEN 058	Law Colleges	27.00*	..	..	..	..
GRN 061	State Institute of Languages	30.00	30.00	..	..	..
GEN 062	State Institute of Encyclopaedic Publication	15.00	15.00	..	..	..
GEN 063	State Institute of Childrens, Literature	12.00	12.00	..	..	..
GEN 064	Sanskrit University	100.00	..	..	..	..
GEN 069	Starting of New Courses in Government Colleges	30.00*	..	..	..	..
	Total	852.10 +107.90*	232.15	3.50	..	..

* Not Allocated

CATEGORY II

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayand</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
..
..
..
..	10.00	..	..	..
..	5.00	..	..	..	..	..
..
..
..	70.00	5.00	..	80.00	..	..	..
..
..
..	70.00	5.00	..	80.00	..	..	..
..
..	150.00	..	..	..
300.00
1.20	0.50	4.70	2.45	7.50	1.50	4.65	1.00	3.00	2.20
1.50	..	4.50	1.00	6.00	5.00	4.00	..	2.00	1.50
0.40	0.40	1.40	1.55	..	2.25	3.90	0.80	..	1.55
..
..
..
..	..	100.00	..	..	..	..	..	..	..
..
303.10	0.90	110.60	5.00	13.50	8.75	162.55	1.80	5.00	5.25

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
9.2 ART AND CULTURE						
ATC 001	Music Colleges	15.00*	..	..	..	..
ATC 002	Public Library, Thiruvananthapuram	15.00	15.00	..	..	..
ATC 005	Archaeology	45.00	15.00	1.00	1.00	3.00
ATC 007	Development of Museums	54.00	44.00	..	..	..
ATC 008	Kerala Sahithya Academy	10.00	..	..	..	..
ATC 009	Kerala Sangeetha Nataka Academy	10.00	..	..	..	..
ATC 010	Kerala Lalithakala Academy	15.00	..	..	..	..
ATC 011	Kerala Kala Mandalam and Grant to International Centre for Kathakali	15.00 +1.00*	..	..	..	..
ATC 011	Establishment of Botanical Garden at Olavanna, Kozhikode	25.00	..	..	..	..
ATC 014	Kathakali and Koodiyattam	5.00	5.00	..	..	..
ATC 018	Bharat Bhavan	2.00	2.00	..	..	..
ATC 018	Jawahar Bala Bhavan	1.00	1.00	..	..	..
Total		197.00 +16.00*	82.00	1.00	1.00	3.00
9.3 TECHNICAL EDUCATION						
TEN 006	Regional Engineering College, Kozhikode	25.00	..	..	..	..
TEN 011	Science and Technology Museum, Thiruvananthapuram	100.00	100.00	..	..	..
TEN 012	College of Fine Arts and Fine Arts Institutions	35.00	25.00	..	..	..
TEN 013	Faculty Development	30.00	15.00	..	..	..
TEN 022	Cochin University	125.00	..	..	..	..
Sub total		315.00	140.00	..	..	..
Centrally Sponsored Scheme (having 100% Central Assistance)						
TEN 078	Post Graduate Courses in the Engineering College, Thiruvananthapuram	70.00	70.00	..	..	..
TEN 079	Post Graduate Courses in the Engineering College, Thrissur	30.00	..	..	..	..
Sub total		100.00	70.00	..	..	..
Total		415.00	210.00	..	..	..

*Not Allocated.

CATEGORY II

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasargod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
..
..	..	10.00	7.00	..	..	7.00	0.50	..	0.50
..	10.00	..	..	..	..	..	..
..	10.00	..	..	..	..	..	..
..	10.00	..	..	..	..	..	..
..	15.00	..	..	..	..	..	..
..	15.00	..	..	..	..	..	..
..	25.00	..	..	..
..
..
..
..	..	10.00	67.00	..	..	32.00	0.50	..	0.50
..	25.00	..	..	..
..
..	10.00	..	..	..	..	..	..
..	15.00	..	..	..	..	..	..
..	..	125.00	..	..	..	..	..	..	..
..	..	125.00	25.00	..	..	25.00	..	..	..
..
..
..	30.00	..	..	..	..	..	..
..	30.00	..	..	..	..	..	..
..	..	125.00	55.00	..	..	25.00	..	..	..

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
9.4 SPORTS AND YOUTH SERVICES						
SYS 001	Physical Education Colleges	15.00	..	..	..	..
SYS 002	Sports/Youth Welfare	3.00	3.00	..	..	..
SYS 004	Strengthening of Directorate of Sports and Youth Affairs	2.00	2.00	..	..	..
SYS 007	Youth Hostels	2.00	0.50	..	..	..
SYS 009	Sports Hostels	3.00	..	..	..	..
SYS 012	Sports Demonstration cum-Training Centre	2.00	2.00	..	..	..
SYS 013	Sports Medicine Centre	10.00	10.00	..	..	..
SYS 019	Centre for Rural and Martial Arts	5.00	5.00	..	..	..
SYS 022	State Youth Centre	2.00	2.00	..	..	..
SYS 022	State Youth Centre	2.00	2.00	..	..	..
SYS 026	Establishment of new Sports Schools	20.00	..	..	..	..
SYS 028	Sports Projects Development Areas	5.00	..	..	..	..
SYS 035	State Level Sports Complex	5.00	5.00	..	..	..
SYS 035	Modified Sports Hostel	20.00	5.00	..	..	..
SYS 035	Construction of Building under Modified Sports Hostel Scheme	20.00	5.00	..	..	..
	Sub total	116.00	41.50	..	..	..
Centrally Sponsored Scheme having 50% Central Assistance						
SYS 294	Sports Project Development Areas	5.00	..	..	..	..
„	State Level Sports Complex	2.50	2.50	..	..	..
„	Construction of Building under Modified Sports Hostel Scheme	20.00	5.00	..	..	..
	Sub total	27.50	7.50	..	..	..
	Total	143.50	49.00	..	..	..
9.5 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE						
MPS 003	Hospitals and Dispensaries	8.00	..	8.00	..	..
MPS 004	Mental Hospital, Thiruvananthapuram	6.00	6.00	..	..	..
MPS 004	Mental Health Centre, Thrissur	6.00	..	..	..	..
MPS „	Mental Health Centre, Kozhikode	6.00	..	..	..	..
MPS 006	Medical Education and Research	30.00*	..	..	..	..
MPS 007	Dental Clinics at Thiruvananthapuram and Kozhikode	7.00 +2.00*	0.75	1.00	..	2.25
MPS 012	Directorate of Medical Education	20.00	20.00	..	..	..
MPS 013	Medical College, Thiruvananthapuram	145.00	145.00	..	..	..
MPS 014	Medical College, Kottayam	120.00	..	..	..	..

*Not allocated

CATEGORY II

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	15.00	..	..	..
..
..
..	..	0.75	..	..	..	0.75	..	..	..
..	3.00	..	..	..
..
..
..
..
10.00	10.00	..	..	..	..
..	5.00	..	..	..	..	..	..
..
5.00	..	5.00	..	..	..	5.00	..	..	..
5.00	..	5.00	..	..	..	5.00	..	..	..
20.00	..	10.75	5.00	..	10.00	28.75	..	..	..
..	5.00	..	..	..	..	..	..
..
5.00	..	5.00	..	..	..	5.00	..	..	..
5.00	..	5.00	5.00	..	..	5.00	..	..	..
25.00	..	15.75	10.00	..	10.00	33.75	..	..	..
..
..
..	6.00	..	..	..	..	..	..
..	6.00	..	..	..
..
1.00	1.00	..	..	..	1.00	..
..
..
120.00

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MPS 015	Medical College, Alappuzha	160.00	..	..	..	160.00
MPS 016	Medical College, Kozhikode	130.00	..	..	..	..
MPS 017	Medical College, Thrissur	140.00	..	..	..	..
MPS 018	Regional Limb fitting Centre, Thiruvananthapuram	15.00	15.00	..	..	..
MPS 020	Nursing Education	100.00*	..	..	..	..
MPS 019	College of Pharmaceutical Science, Thiruvananthapuram	10.00	10.00	..	..	..
MPS 019	Development of the Pilot Hospital and Clinical Pharmacy Services	9.00	9.00	..	..	..
MPS 022	Re-orientation of Medical Education and Upgradation of Department of Ophthalmology, Medical College, Thiruvananthapuram	15.00	15.00	..	..	..
MPS 023	Providing Generators in Medical College Hospitals	2.00*	..	..	..	..
MPS 024	Regional Cancer Centre, Thiruvananthapuram	250.00	250.00	..	..	..
MPS 025	Dental Colleges Thiruvananthapuram and Kozhikode	75.00*	..	..	..	..
MPS 030	Improvement of Selected Specialities in Medical Colleges	35.00*	..	..	..	..
MPS 031	Information Centre for Childhood Disability	3.00	3.00	..	..	..
MPS 032	Drug-addiction Centre Attached to Department of Psychiatry	5.00	5.00	..	..	..
MPS 033	24 Hour Diagnosis Services in Medical Colleges	10.00*	..	..	..	..
MPS 035	Upgradation of the Department of Cardiology, Kozhikode	5.00	..	..	..	..
MPS 041	Development of Facilities in the Department of Gastro-Enterology in Medical College, Thiruvananthapuram	5.00	5.00	..	..	..
"	Regional Institute of Ophthalmology	15.00	15.00	..	..	..
"	Raising the Status of Ayurveda Hospitals into District Hospitals	3.00*	..	..	..	..
MPS 042	Ayurveda College, Thrippunithura, Development of Department	22.00	..	..	..	..
"	Construction of Staff Quarters	20.00	..	..	..	..
"	Acquiring and Preserving Manuscripts, Preparing Text Books and Expansion of Library Facilities	0.50	..	..	..	..
"	Construction of 350 Bedded Hospital	15.00	..	..	..	..
"	Specialisation in Ayurvedic Branches Condensed Degree Course	0.50	..	..	..	..
"	Furniture and Equipment to Payward for College Hospitals	2.00	..	..	..	..
MPS 043	Grant-in-aid to Ayurveda Colleges, Shornur, Ollur and Kottakkal	65.00*	..	..	..	..

*Not allocated.

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MPS 041	Ayurveda College, Thiruvananthapuram	50.00	50.00	..	..	..
"	Construction of Hostels, Staff quarters etc.	12.00	12.00	..	..	..
"	Publication Division in Ayurveda College, Thiruvananthapuram	1.00	1.00	..	..	..
"	Training of Pharmacists and Nurses	1.00	1.00	..	..	..
"	Training of Prakrithi Chikilsa	51.00	51.00	..	..	..
"	Acquiring and Preserving Manuscripts, Preparing Text Books and Expanding College Libraries	0.50	0.50	..	..	..
"	Specialisation in Ayurvedic Branches, Condensed Degree Courses and Continuing Degree Courses in Pharmacy	4.50	4.50	..	..	..
"	Refreshers Courses for Medical Teaching and Para Medical Staff	2.00	2.00	..	..	..
"	Post Graduate Cum-Research Centre, Poojappura, Including Model Demonstration Gardens of Herbs	14.00	14.00	..	..	..
"	Ayurveda College of Pharmacy	3.00	3.00	..	..	..
"	Medicine Unit in Medical College, Thiruvananthapuram	35.00	35.00	..	..	..
MPS 053	Government Analysts Laboratory	15.00	15.00	..	..	..
MPS 079	Welfare Society for Locomotive Disabled	2.00	2.00	..	..	..
MPS 056	Conversion of Dispensaries into Hospitals	2.00*	..	..	..	..
Total		1331.00 324*	689.75	9.00	..	162.25
9.7 HOUSING						
HSG 016	Kerala State Housing Board	25.00	..	..	..	..
Total		25.00	..	..	..	..
9.8 URBAN DEVELOPMENT						
UDT 002	Greater Cochin Development Authority	100.00	..	..	..	..
UDT 003	Calicut Development Authority	100.00	..	..	..	..
UDT 004	Trivandrum Development Authority	100.00	100.00	..	..	..
UDT 024	Capital City Development Programme	7.00	7.00	..	..	..
Total		307.00	107.00	..	..	..

*Not Allocated

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
9.10 LABOUR AND LABOUR WELFARE						
LLW 001	Starting of New Industrial Training Institute	10.00	..	..	..	..
LLW 001	Post ITI Courses	2.00	1.00	..	..	..
LLW 001	Women ITI, Kazhakuttam	4.00	4.00	..	..	..
LLW 004	Advanced Vocational Training Scheme	2.00	..	..	..	..
LLW 007	Town and Taluk Employment Exchanges	10.00	..	1.60	1.60	..
LLW 008	Strengthening of Employment Market Information	3.00	..	..	0.75	..
Total		31.00	5.00	1.60	2.35	..
9.11 WELFARE OF SCHEDULED CASTES/ SCHEDULED TRIBES AND OTHER BACKWARD CLASSES						
WBC 034	Model Residential School for Boys	20.00	..	..	..	..
WBC 036	Model Residential Primary Schools for Primitive Tribes in Wayanad and Malappuram	5.00	..	..	..	..
WBC 077	Model Residential School for Girls	15.00	15.00	..	..	..
Sub-total		40.00	15.00	..	..	..
Centrally Sponsored Scheme having 50% Central Assistance						
WBC 327 G	Model Residential School for Boys	20.00	..	..	..	..
WBC 328 G	Model Residential Primary Schools for Primitive Tribes in Wayanad and Malappuram	5.00	..	..	..	..
"	Model Residential School for Girls	15.00	15.00	..	..	..
Sub total		40.00	15.00	..	..	..
Total		80.00	30.00	..	..	..
9.13 NUTRITION						
NUT 005	Food Processing and Nutrition Centre, Balusserry	1.00	..	..	..	..
Total		1.00	..	..	..	..
10.3. OTHER GENERAL ECONOMIC SERVICES						
OGE 001	Regulation of Weights and Measures	10.00	..	..	..	..
Total		10.00	..	..	..	..

CATEGORY II

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wyanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	5.00	..	..	..	..	5.00
..	..	1.00	..	..	..	..	..	..	..
..
..	..	2.00	..	..	..	..	..	..	..
..	..	1.60	..	3.60	..	..	1.60	..	..
..	0.75	..	..	..	..	..	0.75	..	0.75
..	0.75	4.60	..	8.60	..	..	2.35	..	5.75
..	20.00	..	..
..	2.50	..	2.50	..	..
..
..	2.50	..	22.50	..	..
..	20.00	..	..
..	2.50	..	2.50	..	..
..
..	2.50	..	22.50	..	..
..	5.00	..	45.00	..	..
..	1.00	..	..	..
..	1.00	..	..	..
..	..	10.00	..	..	..	..	..	..	..
..	..	10.00	..	..	..	..	..	..	..

SCHEMES UNDER

<i>Code No.</i>	<i>Name of Scheme</i>	<i>Provision for 1994-95</i>	<i>Thiruvanan- thapuram</i>	<i>Kollam</i>	<i>Pathanam- thitta</i>	<i>Alappuzha</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
11.1 STATIONERY AND PRINTING						
SAP 001	Completion of Construction of Stationery Office, Thiruvananthapuram	7.00	7.00	..	..	..
SAP 004	Establishment of Paper Testing Laboratory at Chief Office	3.00	3.00	..	..	..
SAP 007	Modernisation of Government Press, Mannanthala	15.00	15.00	..	..	..
SAP 008	Construction of Building for Government Press, Ernakulam	10.00	..	..	..	..
SAP 010	Construction of Residential Quarters Attached to Government Presses Mannanthala and Vazhoor	25.00	15.00	..	..	..
Total		60.00	40.00	..	..	..
11.2 PUBLIC WORKS						
PWS 001	Construction of Building for Kerala Public Service Commission	30.00*	..	..	..	..
..	Construction of Building for Secretariat	61.00	61.00	..	..	..
PWS 002	Construction of Legislature Complex	676.48 + 123.52*	676.48	..	..	..
Sub-total		737.48 + 153.52*	737.48	..	..	..
Centrally Sponsored Scheme (having 50% Central Assistance)						
PWS	Construction of new Building for Kerala High Court	100.00	..	..	..	..
Sub-Total		100.00	..	..	..	..
Total		837.48 + 153.52*	..	..	..	..

*Not allocated.

CATEGORY III

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasargod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
..
..
..	..	10.00	..	..	..	..	..	..	..
10.00
10.00	..	10.00	..	..	..	..	..	..	..
..
..
..
..
..	..	100.00	..	..	..	..	..	..	..
..	..	100.00	..	..	..	..	..	..	..
..	..	100.00	..	..	..	..	..	..	..

SCHEMES UNDER CATEGORY III

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thirwanan- thapuram	Kollam	Palhanam- thitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 SOIL AND WATER CONSERVATION						
SWC 008	Adaptive Research for Evolving Model on Major Group of Soil	1.60 +3.40*	0.23	0.23	..	0.23
SWC 013	Reclamation of Water Logged Areas/ Problem Areas	25.00	5.00	—	..	3.00
SWC 015	Protection of Catchment of Reservoirs of Water Supply Schemes	14.00 +4.00*	7.00	7.00	..	—
	Sub-total	40.60 +7.40*	12.23	7.23	..	3.23
Centrally Sponsored Schemes (having 100% Central Assistance)						
SWC 026 C	Soil Conservation in the Catchment Area, River Valley Project, Kundah	150.00 +50.00*	..	..	..	..
SWC 026 C	Soil Conservation in the Catchment Areas, River Valley Project, Kabini	100.00	..	..	..	..
	Sub total	250.00 +50.00*	..	..	..	..
	Total	290.60 +57.40	12.33	7.23	..	3.23
1.3 ANIMAL HUSBANDRY						
AHY 003	Expansion of Cross Breeding Facilities	45.00	..	..	..	..
	Total	45.00	..	..	..	..
1.5 FISHERIES						
FSH 003	Inland Fisheries	10.00	..	1.50	..	..
„	Patrolling in Backwaters	4.00	..	..	1.50	..
„	Development of Prawn Culture in Pokkali Lands in Ernakulam	50.00	..	..	..	..
FSH 004	Development of Vizhinjam Fishing Harbour	25.00	25.00	..	..	..
„	Neendakara Fishing Harbour	2.00	..	2.00	..	..
„	Thankassery Fishing Harbour	130.00	..	130.00	..	..
„	Munambam Fishing Harbour	50.00	..	..	..	..
„	Fishing Harbour at Puthiyappa	50.00	..	..	..	..
„	Ponnani Fishing Harbour	0.01	..	..	..	..
„	Fishing Harbour at Mopla Bay	40.00	..	..	..	..
„	Fishing Harbour at Chombal	40.00	..	..	..	..
„	Kayankulam Fishing Harbour	1.00	..	..	..	1.00
FSH 005	Landing Centres for Traditional Fishermen	24.99	..	1.99	..	7.00
FSH 006	Processing, Preservation and Marketing	20.00	..	..	..	..
FSH 031	Pilot Scheme for Artificial Roof Culture	2.50	..	2.50	..	..
„	Reservoir Fisheries with German Assistance	5.00	..	..	..	..
	Sub total	454.50	25.00	137.99	1.50	8.00

*Not Allocated

CATEGORY III

(Rs. in lakhs)

Kottayam	Idukki	Ernakulam	Thrissur	Palakkad	Malappuram	Kozhikode	Wayanad	Kannur	Kasaragod
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	0.23	..	0.23	0.22	..	0.23	..
..	..	5.00	5.00	4.00	3.00	..	..	..	..
..
..	..	5.00	5.23	4.00	3.23	0.22	..	0.23	..
..	150.00	..	..	..	..	..
..	100.00	..	..
..	150.00	..	..	100.00	..	..
..	..	5.00	5.23	154.00	3.23	0.22	100.00	0.23	..
..	15.00	5.00	5.00	5.00	5.00	5.00	5.00
..	15.00	5.00	5.00	5.00	5.00	5.00	5.00
..	1.50	..	2.00	5.00	..	..	..	..	..
0.80	0.20	1.50	..	..	..	..	..	..	..
..	..	50.00	..	..	..	..	..	..	..
..
..
..	..	50.00	..	..	..	..	..	..	..
..	50.00	..	..	..
..	0.01	..	..	..	..
..	40.00	..
..	40.00	..	..	..
..
..	8.00	..	8.00	..
..	3.20	2.40	6.40	8.00
..
..	5.00	..	..	..	..	..
0.80	1.70	101.50	2.00	10.00	0.01	101.20	2.40	54.40	8.00

SCHEMES UNDER

<i>Code No.</i>	<i>Name of Scheme</i>	<i>Provision for 1994-95</i>	<i>Thiruvanan- thapuram</i>	<i>Kollam</i>	<i>Pathanam- thitta</i>	<i>Alappuzha</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Centrally Sponsored Scheme having 100% Central Assistance						
FSH 020 C	Inland Fish Marketing	6.00	..	1.25	..	2.25
	Sub total	6.00	..	1.25	..	2.25
Centrally Sponsored Scheme having 50% Central Assistance						
FSH 181 C	Fishing Harbour at Chombal	40.00	..	..	..	..
„	Fishing Harbour at Mopla Bay	40.00	..	..	..	..
„	Fishing Harbour at Kayamkulam	1.00	..	..	..	1.00
FSH 182 C	Vizhinjam Fishing Harbour	25.00	25.00	..	..	..
FSH 183 C	Neendakara Fishing Harbour	2.00	..	2.00	..	..
FSH 184 C	Landing Centre for Traditional Fishermen	24.99	..	1.99	..	7.00
FSH 187	Fishing Harbour at Munambam	50.00	..	..	..	..
FSH 188 C	Tankassery Fishing Harbour	130.00	..	130.00	..	..
FSH 189 C	Landing Centres for Mechanised boats	4.00	..	..	..	..
FSH 190 C	Fishing Harbour at Puthiyappa	50.00	..	..	..	..
FSH 192 C	Motorisation of Country Crafts	25.00	..	..	..	..
FSH 197 C	Fishing Harbour at Ponnani	0.01	..	..	..	..
	Sub total	392.00	25.00	133.99	..	8.00
	Total	852.50	50.00	273.23	1.50	18.25

CATEGORY III

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasargod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.25	1.25	..	..	..
1.25	1.25	..	..	..
..	40.00	..	..	..
..	40.00	..
..
..
..	8.00	..	8.00	..
..	..	50.00	..	..	..	..	..	..	..
..
..	2.00	..	..	..	..	2.00	..
..	50.00	..	..	..
..	4.00	3.00	8.00	10.00
..	0.01	..	..	..	..
..	..	50.00	2.00	..	0.01	102.00	3.00	58.00	10.00
2.05	1.70	151.50	4.00	10.00	0.02	204.45	5.40	112.40	18.00

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	1.6 FORESTRY AND WILDLIFE					
FOR 003	Contribution to Kerala Forest Research Institute	5.00	--	--	..	..
FOR 003	Working Plans and Evaluation	18.00	--	8.50	..	..
FOR 006	Sandal Wood Plantation	5.00	--	--	..	..
FOR 009	Wild life Sanctuaries					
(1)	Parambikulam	25.00	..	..	..	..
(2)	Neyyar	15.00	15.00	--	--	..
(3)	Wayanad	25.00	..	..	..	..
(4)	Eravikulam National Park	15.00	..	..	..	..
(5)	Periyar Tiger Reserve Project	30.00	..	--	..	..
(6)	Idukki	15.00	--	--	..	..
(7)	Peechi-Vazhani	10.00	..	..	..	..
(8)	Peppara	10.00	10.00	--	..	..
(9)	Shendurney	10.00	--	10.00	..	..
(10)	Chimmony	10.00	..	..	..	..
(11)	Aralam	10.00	--	--	..	..
(12)	Chinnar	8.00	--	--	..	..
(13)	Thattekkad Bird Sanctuary	6.00	--	--	..	..
FOR 020	Augastya Vana Biological Park	40.00	40.00	--	..	..
FOR 020	Augastya Vana Biological Park	80.00	80.00	--	..	..
FOR 022	Kumarakam Bird Sanctuary	10.00	--	--	..	..
FOR 023	Afforestation in Memory of National Leaders	50.00	--	--	..	50.00
FOR 023	" " "	20.00	--	..	..	..
FOR 024	Kallar Water Shed Development	+5.00* 30.00	30.00	--	..	..
FOR 027	Sylvan Valley Fern Sanctuary	8.00	--	--	..	..
FOR 028	Eco-Restoration	15.00	--	--	..	..
	Sub total	470.00 +5.00*	175.00	18.50	..	50.00
	Centrally Sponsored Scheme having 100% Central Assistance					
FOR 021C	Nilgiri Biosphere Reserve	50.00	--	--	..	..
FOR 023C	Economic Development for Periyar Tiger Reserve	50.00	--	--	..	..
FOR 024	Project Elephant	100.00	--	..	..	..
	Sub total	200.00	..	..	..	..

* Not Allocated.

CATEGORY III

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	5.00	..	..	..	..	..	..
..	..	..	3.50	..	..	1.00	..	5.00	..
..	5.00	..	..	..	..	..	..	..	..
..	..	..	..	25.00	..	..	..	..	..
..
..	..	..	..	..	..	..	25.00	..	..
..	15.00	..	..	..	..	..	..	..	..
..	30.00	..	..	..	..	..	..	..	..
..	15.00	..	..	..	..	..	..	..	..
..	..	..	10.00	..	..	..	..	..	..
..
..
..	10.00	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	10.00	..
..	8.00	..	..	..	..	..	..	..	..
..	6.00	..	..	..	..	..	..	..	..
..
..
10.00	..	..	..	..	..	..	..	..	..
..
..	..	..	..	5.00	..	15.00	..	..	..
..
..	8.00	..	..	..	..	..	..	..	..
2.00	2.00	..	..	7.50	..	..	3.50	..	..
12.00	99.00	..	18.50	37.50	..	16.00	28.50	15.00	..
..	..	..	..	26.00	12.00	..	12.00	..	..
..	30.00	..	..	..	..	..	..	..	..
..	20.00	..	..	20.00	10.00	1.00	40.00	9.00	..
..	70.00	..	..	46.00	22.00	1.00	52.00	9.00	..

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Centrally Sponsored Scheme having 50% Central Assistance						
Wild Life Sanctuaries						
FOR 207G	Neyyar	15.00	15.00	--	--	..
FOR 208C	Idukki	15.00	..	..	..	..
FOR 209C	Parambikulam	25.00	..	..	..	..
FOR 210C	Wayanad	25.00	..	..	..	..
FOR 211C	Peechi-Vazhani	10.00	..	..	..	..
FOR 212C	Peppara	10.00	10.00	..	..	..
FOR 213C	Shendureney	10.00	..	10.00	..	..
FOR 214	Chimmony	10.00	..	..	..	..
FOR 215	Aralam	10.00	--	..	..	..
FOR 216	Chinnar	8.00	..	..	..	..
FOR 217	Thattekkad	6.00	--	..	..	..
FOR 222C	National Park at Eravikulam	15.00	--	..	..	..
FOR 223C	Periyar Tiger Reserve Project	30.00	--	..	..	..
FOR 224	Development of National Park at Silent Valley	15.00	..	..	..	..
Sub total		204.00	25.00	10.00	..	..
Total		874.00 +5.00*	200.00	28.50	..	50.00
24 SPECIAL AREA PROGRAMME						
SAD 001	Development of Backward Areas	50.00 +90.00*	--	..	..	..
SAD 004	Accelerated Development of Western Ghats	462.02a	39.40	67.67	43.13	..
"	Foot Bridges	52.46a	4.00	4.00	4.00	..
"	Forestry	195.50a	28.65	38.60	21.50	..
"	Soil Survey	40.14a	40.14	..	..	..
"	Watershed	15.00a	..	..	..	..
"	Developing Infrastructure for Irrigation in Cardamom Areas	35.00a	..	..	..	..
"	Western Ghat Cell	6.00a	6.00	..	..	..
"	Evaluation and Monitoring	5.00a	5.00	..	..	..
"	Environmental Education	5.00a	..	..	..	..
"	Development of Western Ghats	183.88a	..	..	..	..
Total		50.00 +90.00*	..	..	..	..
		816.12a 183.88a	123.19	110.27	68.63	..

CATEGORY III

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
..	15.00	..	..	..	..	..	..	..	..
..	..	..	..	25.00	..	..	..	..	..
..	..	..	..	..	..	..	25.00	..	..
..	..	..	10.00	..	..	..	..	..	..
..
..	10.00	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	10.00	..
..	8.00	..	..	..	..	..	..	..	..
..	6.00	..	..	..	..	..	..	..	..
..	15.00	..	..	..	..	..	..	..	..
..	30.00	..	..	..	..	..	..	..	..
..	..	..	..	15.00	..	..	..	..	..
..	84.00	..	10.00	40.00	..	..	25.00	10.00	..
12.00	253.00	..	28.50	123.50	22.00	17.00	105.50	34.00	..
..	..	..	..	..	..	..	..	..	50.00
36.88	41.58	38.70	34.83	12.61	27.45	23.54	26.08	36.95	33.20
4.00	4.46	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
8.75	13.15	14.25	13.50	18.70	7.40	5.25	11.75	9.50	4.50
..
..	15.00	..	..	..	..	..	..	..	..
..	35.00	..	..	..	..	..	..	..	..
..
..
..	..	..	5.00	..	..	..	..	..	..
49.63	109.19	56.95	57.33	35.31	38.85	32.79	41.83	50.45	30.00 41.70

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathnamthitta	Allappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4.1 MAJOR AND MEDIUM IRRIGATION						
MMI 001	Kallada	2500.00	..	2046.90	256.56	196.54
MMI 003	Muvattupuzha	3000.00	..	..	..	..
MMI 004	Periyar Valley	50.00	..	..	..	..
MMI 005	Chimoni	200.00	..	..	..	..
MMI 006	Moolathara and Chittoorpuzha	50.00	..	..	..	..
MMI 007	Kanjirapuzha	200.00	..	..	..	..
MMI 008	Kuttiadi	50.00	..	..	..	..
MMI 009	Pazhassi	50.00	..	..	..	..
MMI 010	Idamalayar	800.00	..	..	..	..
MMI 011	Kuriyarkutty-Karappara	200.00	..	..	..	..
MMI 012	Beyporepuzha and Chaliyar	100.00	..	..	..	..
MMI 014	Attappadi	50.00	..	..	..	..
MMI 015	Karappuzha (Kabani)	1000.00	..	..	..	..
MMI 016	Vamanapuram	200.00	200.00	..	..	..
MMI 017	Meenachil	100.00	..	..	..	..
MMI 018	Banasura Sagar	100.00	..	..	..	..
MMI 021	Bridge-Cum-Regulator at Kanakkankadavu	50.00	..	..	..	..
MMI 022	Bridge-Cum-Regulator at Chamaravattom	100.00	..	..	..	..
MMI 023	Thanneermukkom	10.00	..	..	..	10.00
MMI 024	Kattampally Project	50.00	..	..	..	..
MMI 025	Water Balance Study	5.00	..	..	..	5.00
Total		8865.00	200.00	2046.90	256.56	215.54
5.1 POWER						
POW 025	Master Plan for Cities	2500.00	850.00	..	..	..
Total		2500.00	850.00	..	..	..
6.1 VILLAGE AND SMALL SCALE INDUSTRIES						
VSI 023	Functional Industrial Estate for Rubber at Malappuram	22.00	..	..	..	..
..	Strengthening of Existing Functional Industrial Estates	41.00*	..	..	..	..
VSI 050	Development works in Existing Development plots	175.00*	..	..	..	..
VSI ..	Scheme for Renovation and maintenance of Industrial estates	20.00*	..	..	..	..
VSI 082	Special Project Package Scheme--Grant	22.00*	..	..	..	..
..	Special Project Package Scheme--Loan	11.00*	..	..	..	..
..	Integrated Handloom Village Project	20.00*	..	..	..	..
Sub total		22.00 +289.00*	..	..	..	..

*Not Allocated
(a) Special Central Assistance

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Centrally Sponsored Schemes (having 100% Central Assistance)						
VSI 047C	Health Package for Handloom Weavers	100.00*	..	..	..	..
"	Margin Money for Destitute Handloom Weavers	20.00 + 8.00*	14.00	1.00	..	..
"	Special Project Package Scheme—Grant	45.00*	..	..	..	..
"	Special Project Package Scheme—Loan	22.00*	..	..	..	..
"	Integrated Handloom Village Project	80.00*	..	..	..	..
"	Handloom Development Centres and Decentralised Dying Units	120.00 + 45.00*	48.00	4.00	..	..
	Sub total	140.00 + 300.00*	62.00	5.00	..	..
	Total	162.00 + 589.00*	62.00	5.00	..	..
7.2 ROADS AND BRIDGES						
RAB 018	Roads in Thiruvananthapuram, Kochi and Kozhikode Cities	190.51 + 209.49*	105.00	..	..	..
	Total	190.51 + 209.49*	105.00	..	..	..
9.5 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE						
MPS 003	Taking over Fisheries Dispensaries	2.00	..	..	..	2.00
MPS 008	Introduction of Referral System	8.00 + 2.00*	..	..	..	4.00
	Total	10.00 + 2.00*	..	..	..	6.00
9.6 SEWERAGE AND WATER SUPPLY						
SWS 003	Sewerage Schemes	31.00*	..	..	..	..
SWS 006	Kollam Water Supply (Augmentation)	120.00	..	120.00	..	..
SWS 007	Kottayam Water Supply Scheme	10.00	..	..	..	..
SWS 008	Water Supply to Greater Cochin Development Authority	225.00	..	..	..	..
SWS 009	Water Supply to Vilappil	7.00	7.00	..	..	..
SWS 010	Comprehensive Water Supply to Ghithara	50.00	..	50.00	..	..
SWS 011	Comprehensive Water Supply to Adoor	50.00	..	..	50.00	..
SWS 012	Comprehensive Water Supply to Puthenkurz	10.00	..	..	..	..
SWS 018	Comprehensive Water Supply Scheme to Vakkam-Anjengo	28.00	28.00	..	..	..
SWS 019	Water Supply to Kundara	300.00	..	300.00	..	..

* Not Allocated

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SWS 020	Water Supply to Koipuram	5.00	..	..	5.00	..
SWS 021	Water Supply to Mala and Adjoining Panchayats	100.00	..	..	..	..
SWS 022	Water Supply to Cheriyannadu	5.00	..	..	..	5.00
SWS 023	Water Supply to Thrikunnapuzha	5.00	..	..	..	5.00
SWS 024	Comprehensive Water Supply Scheme to Pavaratty and Adjoining Panchayats	808.00	..	..	..	..
SWS 025	Water Supply Scheme to Kolanchery and Adjoining Panchayats	450.00	..	..	..	..
SWS 026	Water Supply to Edappal and Adjoining Panchayats	100.00	..	..	..	..
SWS 027	Water Supply to Cheekodu	100.00	..	..	..	..
SWS 042	Angamali Water Supply Scheme	10.00	..	..	..	..
SWS 043	Pathanamthitta Water Supply Scheme	120.00	..	..	120.00	..
SWS 044	Thodupuzha Water Supply Scheme	60.00	..	..	..	..
SWS 045	Nedumangadu Water Supply Scheme	150.00	150.00	..	..	..
SWS 046	Kothamangalam Water Supply Scheme	60.00	..	..	..	..
SWS 047	Kunnavukulam - Ghavakkad Water Supply Scheme	100.00	..	..	..	..
SWS 048	Manjeri Water Supply Scheme	150.00	..	..	..	..
SWS 049	Ponnani Water Supply Scheme	100.00	..	..	..	..
SWS 050	Calicut Water Supply Scheme - Interim Augmentation	300.00	..	..	..	..
SWS 051	Perumbavoor Water Supply Scheme	75.00	..	..	..	..
SWS 052	Shornur Water Supply Scheme	100.00	..	..	..	..
SWS 053	Chengannur Water Supply Scheme	100.00	..	..	..	00.00
SWS 057	Water Supply to Medical College Hospitals	100.00	20.00	..	..	20.00
SWS 060	Comprehensive Water Supply Scheme to Nattika Firka	300.00	..	..	..	..
SWS 063	Water Supply Scheme to newly formed Municipalities	50.00	8.00	..	..	..
Total		4148.00 +31.00*	213.00	470.00	175.00	30.00
Centrally Sponsored Schemes having 100% Central Assistance						
SWS 098G	Accelerated Rural Water Supply Scheme	1500.00*	..	..	..	..
Sub total		1500.00*	..	..	..	..
Centrally Sponsored Scheme having 50% Central Assistance						
SWS	Accelerated Urban Water Supply Scheme	65.00	..	..	..	..
Sub total		65.00	..	..	..	..
Total		4213.00 +1531.00*	213.00	470.00	175.00	130.00

* Not allocated

CATEGORY III

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasarode</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
..	100.00	..	..	..	..	..	..
..
..
..	808.00	..	..	..	..	..	..
..	..	450.00	..	..	..	..	..	..	..
..	100.00	..	..	..	..
..	100.00	..	..	..	..
..	..	10.00	..	..	..	..	..	..	..
..
..	60	..	..	..	..	..	..	..	..
..
..	..	60.00	..	..	..	..	..	..	..
..	100.00	..	..	..	..	..	..
..	150.00	..	..	..	..
..	100.00	..	..	..	..
..	300.00	..	..	..
..	..	75.00	..	..	..	..	..	..	..
..	100.00	..	..	..	..	..
..
20.00	20.00	..	..	20.00	..	..	..
..	300.00	..	..	..	..	..	..
10.00	..	10.00	..	5.00	5.00	..	..	5.00	7.00
40.00	60.00	840.00	1328.00	105.00	455.00	320.00	..	5.00	7.00
..
..	27.00	..	..	..	..	38.00	..
..	27.00	..	..	..	..	38.00	..
40.00	60.00	390.00	1355.00	105.00	455.00	320.00	..	493.00	7.00

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
9.8 URBAN DEVELOPMENT						
UDT 021	Urban Basic Service Programme	35.00	..	..	..	13.75
	Total	35.00	..	..	..	13.75
9.11 WELFARE OF SCHEDULED CASTES SCHEDULED TRIBES AND OTHER BACKWARD CLASSES						
WBC 004	Coaching and Allied Schemes	14.00	6.50	..	..	..
WBC 051	Assistance to Co-operative Societies for Giving Medical and Educational Facilities to the Tribals	2.00	..	..	..	..
WBC 058	Assistance to Priyadershini Tea Estate	15.00	..	..	..	..
WBC 060	Health project, Mananthavady	20.00	..	..	..	..
WBC 064	Assistance to Sugandhagiri Cardamom Project	35.00	..	..	..	..
WBC 065	Assistance to Pookot Dairy Project	15.00	..	..	..	..
WBC 060	Attappady Co-operative Farming Society	25.00	..	..	..	..
WBC 067	Assistance to Collective farm Vattachira	3.00	..	..	..	..
	Assistance to AMRID	3.00	..	..	..	..
	Sub total	132.00	6.50	..	..	..
Centrally Sponsored Scheme having 50% Central Assistance						
WBC 313C	Coaching and Allied Schemes	14.00	6.50	..	..	..
	Sub total	14.00	6.50	..	..	..
	Total	146.00	13.00	..	..	..

CATEGORY III

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	21.25	..	..	..	..	..	..
..	21.25	..	..	..	..	..	..
..	..	5.00	..	..	..	2.50	..	..	..
..	2.00	..	..	..	..	..
..	15.00	..	..
..	20.00	..	..
..	35.00	..	..
..	15.00	..	..
..	25.00	..	..	..	..	..
..	3.00	..	..	..
..	3.00	..	..
..	..	5.00	..	27.00	..	5.50	88.00	..	..
..	..	5.00	..	..	..	2.50	..	..	..
..	..	5.00	..	..	..	2.50	..	..	..
..	..	10.00	..	27.00	..	8.00	88.00	..	..

SCHEMES UNDER CATEGOGORY - IV

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.1 AGRICULTURE						
AGR 001	Research and Education	900.00*	..	..	..	..
AGR 005	Additional Facilities for Krishi Bhavans	20.00	2.00	2.00	1.00	2.00
AGR 008	Seed Programme for Food Crops Through Group Farming Samithies/Service Co-operatives	100.00	6.00	7.00	2.40	10.90
AGR 009	Augmenting Production of Planting Materials Through Departmental Farm	80.00	7.00	8.00	1.00	3.00
AGR 010	Development of Organic Manures Through Farmers Organisations	100.00	8.25	6.75	8.75	6.25
AGR 011	Quality Control of Fertilizers and Pesticides	16.00	2.00	1.00	1.00	1.00
AGR 020	Community Action Against Pests/ Diseases outbreak (SCP)	17.00 10.00*	.. ..	.. ..	.. ..	.. ..
AGR 026	National Pulses Development Programme	7.50	1.20	0.65	0.25	0.25
AGR 027	Development of Pulses on Padasekharam Basis	50.00	4.22	2.90	2.90	2.92
AGR 028	Production and Distribution of Coconut Seedlings in Departmental Nurseries	75.00	2.50	2.50	0.50	2.00
AGR 031	Comprehensive Coconut Development Programme	1275.00	85.00	102.00	95.00	102.00
	SGP	100.00*	..	..	..	..
AGR 038	Development of Seasmum and Groundnut	5.00	..	1.00	..	..
AGR 042	Area Expansion and Replanting of Cashew	40.00	2.25	1.15	..	1.15
AGR 043	Better Management of Young Plantation of Cashew	25.00	0.50	1.50	0.40	1.40
AGR 046	Production of High Yielding Varieties of Tuber Crops	5.00	0.38	0.50	0.38	0.38
"	Spices Development	75.00	..	..	4.00	..
	SC(P)	25.00*	..	..	..	..
AGR 060	Development of Fruits	10.00	0.72	0.72	0.68	0.72
AGR 065	Development of Vegetables	35.00	2.80	2.45	2.10	2.45
	SCP	15.00*	..	..	..	..
AGR 079	Small Farm Mechanisation	235.00	15.04	15.04	12.22	20.68
	SCP	15.00*	..	..	..	..
AGR 084	Special Component Plan	700.00	83.00	74.00	38.00	46.00
AGR 085	Tribal Sub Plan	90.00	3.00	1.00	1.50	0.50
AGR 098	Public Participation in Agricultural Production Programme	14.14	1.23	1.02	0.80	1.04
AGR 105	Promotion of Group Farming for Rice Production	1400.00	96.55	48.28	28.96	193.10
	SCP	50.00*	..	..	..	..
AGR 106	Integrated Programme for Rice Development	50.00	2.50	3.75	1.87	4.37

* Not allocated

CATEGORY IV

(Rs. in lakhs)

Kottayam	Idukki	Ernakulam	Thirissur	Palakkad	Malappuram	Kozhikode	Wayanad	Kannur	Kasarode
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
2.00	1.00	1.50	1.00	2.00	1.50	1.00	1.00	1.00	1.00
6.00	2.60	10.00	11.70	20.00	7.70	3.70	2.00	5.00	5.00
6.00	7.00	9.00	6.00	7.00	13.00	2.00	..	6.00	5.00
7.25	4.00	8.00	8.25	16.00	9.50	4.75	4.75	4.25	3.25
1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00
..	..	..	7.00	..	..	..	..	..	10.00
..
0.65	0.25	0.85	0.65	0.65	0.50	0.55	0.55	0.25	0.25
4.55	2.92	5.20	2.93	4.55	4.55	2.93	1.95	4.50	2.98
1.50	2.50	3.00	23.00	1.00	4.00	26.00	1.00	4.00	1.50
117.00	57.00	158.00	102.00	20.00	121.00	102.00	10.00	102.00	102.00
..
1.00	..	..	2.00	..	1.00	..	..	..	..
..	..	1.15	2.25	3.00	6.80	2.25	..	10.00	10.00
1.00	1.00	1.00	1.30	2.20	2.00	1.00	0.70	4.00	7.00
0.50	0.25	0.50	0.25	0.25	0.38	0.38	0.20	0.25	0.40
8.00	6.00	4.00	12.00	1.50	4.00	8.50	16.00	5.50	5.50
..
0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.68	0.72	0.72
2.28	2.10	2.80	3.15	2.45	2.80	2.10	2.45	2.62	2.45
..
20.68	12.22	15.98	24.44	24.44	15.98	15.98	12.22	14.04	15.04
..
33.00	38.00	59.00	81.00	92.00	62.00	45.00	7.00	22.00	20.60
3.50	9.00	1.00	1.00	14.00	2.00	1.00	43.00	3.50	6.00
1.04	0.71	1.26	1.35	1.25	1.31	1.04	0.39	1.14	0.56
289.65	19.31	48.28	77.25	424.82	48.28	19.31	77.25	9.65	19.31
..
4.37	0.63	5.00	5.00	8.75	5.00	1.83	1.83	2.50	2.50

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Ashtmutha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AGR 107	Development of Rice Cultivation in Problem Areas	500.00	..	..	..	150.00
AGR 116	Promotion of Approved Nurseries in Private Sector	30.00	1.50	2.50	1.50	2.90
AGR 117	Scheme for Attracting Youths for Commercial Agriculture (SCP)	25.00*				
AGR 060	Horticultural Development Project (SCP)	50.00*				
	Sub total	4954.64 1190.00*	327.64	285.71	205.21	554.41
	Centrally Sponsored Scheme having 100% Central Assistance					
AGR 001C	Minikit of Rice	2.00	0.26	0.10	0.05	0.45
AGR 001C	Minikit Demonstration Programme for Millets & Maize	0.10	..	..	..	..
AGR 002C	Plant Protection Measure for Cashew	44.00	..	..	..	..
AGR 007C	National Project on Biogas Development	100.00	10.00	3.00	3.50	2.00
..	National Watershed Development Project	360.00	30.00	45.00	25.00	4.50
..	Integrated Development Programme for Spices	1556.00	15.25	17.50	27.65	15.25
AGR 008C	Integrated Development Programme for Cashew	67.00	..	3.75	..	2.25
AGR 009	Development of Cocoa	30.00	2.15	2.05	0.35	2.20
AGR 010 C	Development of Arecanut	50.00	..	..	..	..
AGR 011 C	Development of Fruits in Aridzone	40.00	..	..	..	..
AGR 012 C	Development of Fruits and Vegetables	6.00	0.40	0.40	0.40	0.50
AGR 013 C	National Horticulture Board Project for Drip Irrigation	360.00	30.00	25.00	20.00	15.00
AGR 014 C	National Horticultural Board—Scheme for Nutritional Gardens	9.50	0.68	0.68	0.68	0.68
AGR 015 C	Farm Mechanisation	8.40	0.60	0.60	0.60	0.60
AGR 016 C	Development of Betalvine	4.00	1.00	0.50	0.50	0.25
AGR 018 C	Development of Roots and Tubers	3.40	0.21	0.21	0.30	0.30
AGR 020 C	Integrated Farming in Coconut Small Holdings	743.00	81.01	81.01	54.01	135.02
AGR 023 C	Integrated Programme for Rice Cultivation	150.00	7.50	11.25	5.61	13.11
	Subtotal	3533.40	179.06	191.05	138.65	192.11
	Centrally Sponsored Scheme having 50% Central Assistance					
AGR 002 C	National Pulses Development Project	7.50	1.20	0.65	0.25	0.25
	Sub total	7.50	1.20	0.65	0.25	0.25
	Total	8495.54 1190.00*	507.90	477.41	344.11	746.77

* Not allocated

CATEGORY IV

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	300.00	..	..	..	50.00	..	..
2.30	1.50	2.30	2.30	3.00	3.00	1.50	2.00	1.75	2.55
513.99	169.71	339.54	677.54	651.58	318.02	244.59	236.02	206.67	224.01
0.18	0.02	0.26	0.23	0.24	0.04	0.04	0.02	0.06	0.05
..	0.05	..	..	0.05	..	..	..	..	..
..	..	..	..	..	4.00	8.00	..	12.00	20.00
20.00	18.00	11.00	6.00	12.00	4.00	2.00	3.00	3.50	2.00
53.00	14.50	50.00	31.00	38.00	15.00	13.00	10.00	10.00	11.00
33.65	385.00	29.50	19.30	17.20	26.50	178.44	325.50	269.05	196.2
..	..	..	..	6.17	8.82	3.04	..	23.00	19.97
3.20	2.85	3.10	2.25	2.20	2.45	2.45	0.25	2.25	2.25
..	1.50	..	4.81	1.51	9.18	3.35	1.45	12.75	15.45
..	..	10.00	10.00	10.00	..	10.00	..	..	..
0.40	0.40	0.60	0.40	0.40	0.50	0.40	0.40	0.40	0.40
35.00	25.00	30.00	30.00	20.00	40.00	25.00	20.00	25.00	20.00
0.68	0.68	0.68	0.68	0.68	0.68	0.66	0.68	0.68	0.68
0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
..	..	0.25	0.25	..	1.25	..	..	..	..
0.24	0.21	0.23	0.23	0.30	0.21	0.30	0.24	0.21	0.21
135.02	67.52	108.39	81.02	..	..	..	..	..	..
13.11	1.89	15.00	15.00	26.25	15.00	5.64	5.64	7.50	7.50
305.08	518.22	259.61	201.77	135.60	128.23	252.92	367.78	367.00	296.32
0.65	0.25	0.85	0.65	0.65	0.50	0.55	0.55	0.25	0.25
0.65	0.25	0.85	0.65	0.65	0.50	0.55	0.55	0.25	0.25
819.72	688.18	600.00	879.96	787.83	446.75	498.06	604.35	573.92	520.58

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Lappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 SOIL AND WATER CONSERVATION						
SWG 003	Soil Survey Programme	25.00	21.00	..	..	..
SWG 011	Soil and Water Conservation on Watershed Basis (SCP)	114.00 1.00* 15.00*	7.00	7.00	7.00	5.00
SWG 014	Scheme for River Training and Control of Stream Bank Erosion	17.00 7.00*	1.00	1.00	1.00	1.00
SWG 016	Stabilisation of Land Slide Areas (SCP)	25.00 5.00*	3.00	..	..	..
SWG 018	Special Component Plan	68.00 14.00*	10.00	5.00	4.00	3.00
SWG 019	Tribal Sub Plan	13.00 1.00*	0.70	1.00	0.30	0.10
SWG 013	Reclamation of Water logged Area (SCP)	5.00*				
	Total	262.00 48.00*	42.70	14.00	12.30	9.10
1.3. ANIMAL HUSBANDRY						
AHY 002	Strengthening and Reorganisation of Veterinary Services	178.00 12.00*	24.00	15.00	9.00	10.00
AHY 005	Poultry Farms and Expansion of Poultry Production Farms	75.00	12.00	10.00	1.00	13.00
AHY 009	Animal Welfare Board	3.00	0.55	0.20	0.20	0.20
AHY 010	Special Component Plan	100.00	12.00	11.00	5.00	7.00
AHY 011	Tribal Sub Plan	20.00	1.00	0.30	0.40	0.20
AHY	Poultry Farm and Extension of Poultry Production (SCP)	10.00*	..	..	..	..
AHY	Goat Development	10.00*	..	..	..	..
AHY 007	Special Livestock Breeding Programme SCP	50.00*	..	..	..	..
AHY 009	Promotion of Hatcheries and Rearing Units (SCP)	10.00*	..	..	..	..
	Total	376.00 92.00*	49.55	36.50	15.60	30.40
1.4. DAIRY DEVELOPMENT						
DDT 001	Rural Dairy Extension and Farm Advisory Services	63.68	4.13	4.21	2.52	3.51
DDT 002	Dairy Training Centre	5.00	1.25	..	..	..
DDT 006	Modernisation of Dairy Co-operatives	80.00	6.70	6.35	4.69	6.80
DDT 004	Commercial Fodder Production Programme	110.55	11.88	12.53	7.77	9.31
DDT 007	Special Component Plan	75.00	10.00	8.00	4.00	5.00
DDT 008	Tribal Sub Plan	15.00	1.00	..	..	..
DDT 004	National Fodder Development Programme- SCP	10.00*	..	..	..	..
	Total	349.23 10.00*	34.95	31.09	18.98	24.02

* Not Allocated

CATEGORY IV

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Eriakulam</i>	<i>Thrissur</i>	<i>Punalakad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	1.75	..	0.50	..	..	..	..	..	1.75
7.00	21.00	6.00	7.00	10.00	7.00	5.00	9.00	9.00	7.00
1.00	3.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
3.00	7.00	..	..	..	2.00	1.00	3.00	3.00	3.00
2.00	10.00	7.00	5.00	5.00	5.00	5.00	2.00	3.00	2.00
1.50	3.20	0.20	0.20	0.50	0.80	0.20	1.50	1.80	1.00
11.50	45.95	14.20	13.70	16.50	15.80	12.20	17.50	17.80	15.75
12.00	12.00	15.00	12.00	12.00	12.00	15.00	8.00	15.00	7.00
3.00	3.00	6.00	1.00	6.00	1.00	6.00	1.00	11.00	1.00
0.20	0.15	0.20	0.20	0.30	0.20	0.20	0.10	0.20	0.10
5.00	5.00	8.00	12.00	13.00	9.00	6.00	1.00	3.00	3.00
1.00	3.00	0.30	0.30	2.20	0.70	0.40	7.10	1.10	2.00
..
..
..
21.20	23.15	29.50	25.50	33.50	22.90	27.60	17.20	30.30	13.10
3.01	15.45	4.00	3.89	10.01	2.58	3.59	2.39	2.39	2.00
1.25	..	..	..	1.25	..	1.25	..	..	..
5.79	8.59	6.30	7.80	6.28	5.00	5.00	4.00	4.50	2.20
9.52	7.22	8.38	9.52	7.48	5.28	6.83	5.29	5.62	8.92
3.00	4.00	6.00	9.00	10.00	6.00	5.00	1.00	2.00	2.00
1.00	3.00	..	..	2.00	1.00	..	5.00	1.00	1.00
..
23.57	38.26	24.68	30.21	37.02	19.86	21.67	17.68	15.51	11.12

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	1.5 FISHERIES					
FSH 002	Research, Education and Training	50.00 30.00*	3.75	15.49	..	15.80
FSH 003	Fish Farmers Development Agencies	27.00	1.46	2.48	1.83	2.47
	" " SCP	10.00*				
	Prawn Farmers Development Agency	27.50	..	4.75	..	4.04
	" " SCP	10.00*				
	Modernisation of the Plants (SCP)	5.00*				
	Development and Exploitation of Major Reservoirs (SCP)	5.00*				
FSH 010	Social Amenities to Fishermen-Housing SCP	40.00*				
FSH 015	Special Component Plan	170.00	19.00	18.00	9.00	12.00
FSH 016	Tribal Sub Plan	30.00	1.60	0.30	..	..
FSH 019	Development of Coastal Social Infra-structure facilities	29.00	5.80	..	..	1.10
FSH 029	Saving cum Relief Schemes to Fishermen	200.00	35.50	27.16	..	50.00
	" " SCP	100.00*				
FSH 031	Reservoir Fisheries with German Assistance (SCP)	5.00*				
	Sub total	533.50 205.00*	67.11	68.18	10.83	85.41
	Centrally Sponsored Scheme (having 50 % Central Assistance)					
FSH 181C	Fish farmers Development Agency	37.00	2.00	3.40	2.50	3.40
FSH 186C	Prawn Farmers Development Agency	37.50	..	6.50	..	5.50
FSH 202C	Savings-cum Relief Scheme to Fishermen	300.00	53.10	41.15	..	75.40
	Sub total	374.50	55.10	51.05	2.50	84.30
	Total	908.00 205.00*	1222.21	119.23	13.33	169.71
	1.6 FORESTRY AND WILD LIFE					
FOR 033	Fire Protection	130.00	22.44	8.69	12.60	0.10
	Cultural Operation	47.00	1.50	3.00	6.50	..
FOR 004	Roads	75.00	..	10.85	24.00	..
	Buildings	118.90	6.00	..	0.10	..
		56.10*				
FOR 005	Fast Growing Species	120.00	15.00	17.50	0.50	..
FOR 006	Plantations of Species of Economic Importance Teak	68.30	1.00	4.80	10.00	..
		1.70*				

Not Allocated

CATEGORY IV

(Rs. lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasargode</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	3.26	2.80	..	2.80	2.80	..	3.30	..
1.45	1.68	1.83	2.47	2.56	1.83	1.83	1.17	2.48	1.46
..	..	5.88	4.04	..	..	4.03	..	4.76	..
3.00	2.00	14.00	20.00	25.00	14.00	12.00	..	12.00	5.00
..	7.70	..	0.80	5.10	1.50	..	11.00	2.00	..
..	..	3.65	2.40	..	6.85	5.40	..	0.10	3.70
..	..	22.00	8.00	..	13.89	24.98	..	9.00	9.47
9.45	11.38	50.62	40.51	32.66	40.87	51.04	12.17	33.64	19.63
2.00	2.30	2.50	3.40	3.50	2.50	2.50	1.60	3.40	2.00
..	..	8.00	5.50	..	..	5.50	..	6.50	..
..	..	33.30	11.65	..	21.05	37.85	..	12.15	14.35
2.00	2.30	43.80	20.55	3.50	23.55	45.85	1.60	22.05	16.35
11.45	13.68	94.42	61.06	36.16	64.42	96.89	13.77	55.69	35.98
4.00	26.66	2.25	11.50	15.10	5.50	3.45	11.55	3.00	3.25
4.00	7.20	1.30	6.50	5.75	3.00	1.00	1.50	3.47	2.28
..	0.25	1.75	24.00	5.75	1.40	..	2.00	4.50	0.50
1.50	42.50	2.00	13.00	26.50	2.80	0.50	22.00	1.00	1.00
..	43.00	1.00	30.00	4.00	..	0.25	8.75	..	..
1.75	6.00	5.25	17.00	3.00	17.00	..	..	2.50	..

SCHEMES UNDER

<i>Code No.</i>	<i>Name of Scheme</i>	<i>Provision for 1994-95</i>	<i>Thiruvananthapuram</i>	<i>Kollam</i>	<i>Pathanamthitta</i>	<i>Alappuzha</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FOR 006	Softwood	6.00	1.00	2.00	..	..
„	Cashew Plantation	+4.00* 10.00	6.50	..	..	..
„	Bamboo and Reeds	7.00	0.30	0.20	1.20	..
FOR 008	Kerala Social Forestry Project—Phase I	180.00	25.93	20.05	13.41	8.78
„	SCP	10.00	0.90	1.00	0.70	0.50
„	TSP	10.00	2.00	1.00	..	..
„	Kerala Social Forestry Project Phase I	100.00*				
FOR 012	Special Component Plan Tribal Sub Plan	55.00	7.08	6.30	3.26	..
	Tribal Sub Plan	95.00	6.16	1.14	2.04	..
FOR 013	World Food Programme (SCP)	40.00*				
FOR 017	Establishment of Separate Cadre of Watchers and Guards of Tribals	5.00*				
FOR 025	Operation Water Spread (TSP)	30.00*				
FOR 020	Eco Restoration in Attappaddy, Bonniampathy (TSP)	25.00*				
	Total	932.20 261.80*	95.81	76.44	74.31	9.38
	2.1 RURAL DEVELOPMENT					
RDT 008	Employment Assurance Scheme	26.50	3.78	..	..	..
	JRY (SCP)	1677.50*				
RDT 001	IRDP (SCP)	1185.00*				
	Sub total	26.50 +2862.50*	3.78	..	..	..
	Centrally Sponsored Scheme having 100% Central Assistance					
RDT 026G	Employment Assurance Scheme	106.00	15.14	..	..	..
„	Integrated Waste Land Development Project	226.06	..	..	..	..
„	Jawahar Rozgar Yojana (SCP)	3160.00*				
	(TSP)	540.00*				
	Sub total	332.06 +3700.00*	15.14	..	..	..
	Total	358.56 +6562.50*	18.92	..	..	..

* Not Allocated

CATEGORY IV

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragode</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	2.50	0.50	..	..	..	..	..	..	..
..	..	1.50	2.00	..	..	..	..	..	..
..	1.00	0.20	2.25	0.35	..	1.00	0.25	0.25	..
9.83	14.49	10.60	15.41	12.74	8.49	11.08	14.87	5.18	9.14
0.70	1.00	0.50	0.80	0.90	0.50	0.50	1.00	0.60	0.40
..	2.00	..	..	2.50	..	..	2.50	..	..
2.80	3.23	4.98	6.90	7.80	5.27	3.81	..	1.88	1.69
5.29	14.79	1.46	1.19	10.43	3.10	1.59	33.82	5.37	8.62
29.87	164.62	33.29	130.55	94.82	47.06	23.18	98.24	27.75	26.88
2.52	10.10	..	..	1.27	2.52	..	3.79	2.52	..
2.52	10.10	..	..	1.27	2.52	..	3.79	2.52	..
10.10	40.38	..	..	5.04	10.10	..	15.14	10.10	..
..	..	..	9.88	192.83	23.35	..	..	..	..
10.10	40.38	..	9.88	197.87	33.45	..	15.14	10.10	..
12.62	50.48	..	9.88	199.14	35.97	..	18.93	12.62	..

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2.2 COMMUNITY DEVELOPMENT AND PANGHAYATS						
ODT 004	Special Component Plan	35.00	4.17	3.70	1.92	2.30
ODT 005	Tribal Sub Plan	5.00	0.25	0.06	0.11	0.05
ODT 011	Untied Funds to Panchayats	2000.00	172.00	137.00	103.00	143.00
"	Do. Special Component Plan	750.00*				
"	Do. Tribal Sub Plan	150.00*				
"	Self Reliant Villages (SCP)	50.00*				
	Do. (TSP)	5.00*				
	Total	2040.00 +955.00*	176.42	140.76	105.03	145.35
2.3 LAND REFORMS						
LRS 001	Financial Assistance to Assignees of Surplus Land	7.50	0.20	0.17	0.04	0.42
LRS 002	Tribal Sub Plan	1.50*	..	..	..	..
LRS 003	Special Component Plan	6.00*	..	..	..	..
	Sub total	7.50	0.20	0.17	0.04	0.42
		+7.50*				
Centrally Sponsored Scheme having 50% Central Assistance						
LRS 206C	Financial Assistance to Assignees of Surplus Land	7.50	0.20	0.18	0.03	0.41
LRS 207C	Tribal Sub Plan	1.50*	..	..	..	..
LRS 208C	Special Component Plan	6.00*	..	..	..	..
	Sub total	7.50	0.20	0.18	0.03	0.41
		+7.50*				
	Total	15.00	0.40	0.35	0.07	0.83
		+15.00*				
3.1. CO-OPERATION						
COP 002	Financial Assistance to Primary Agricultural Credit Societies and Urban Banks	10.00	0.90	0.80	0.80	1.00
COP 003	Out-right Grant for Special Bond Debts— Reserve Fund	1.00	0.10	0.06	0.10	0.05
COP 006	Managerial Assistance to Housing Co-operatives	4.90	0.60	0.50	0.40	0.40
COP 006	" " Subsidy	0.10	..	0.01	..	..
COP 007	Share Capital Contribution to Primary Housing Co-operative	60.00	5.00	4.00	3.00	7.00
COP 008	Labour Contract Co-operatives	0.10	..	..	..	0.02
COP 015	Strengthening of Agricultural Marketing	25.00	4.00	1.20	4.20	0.50
COP 020	Reorganisation of Consumer Co-operatives— Subsidy	2.00	0.20	0.10	0.06	0.19

* Not Allocated

CATEGORY IV

(Rs in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.65	1.90	2.93	4.06	4.59	3.10	2.24	0.34	1.11	0.99
0.28	0.78	0.08	0.06	0.55	0.17	0.08	1.79	0.28	0.46
136.00	108.00	163.00	193.00	199.00	201.00	151.00	57.00	152.00	85.00
137.93	110.68	166.01	197.12	204.14	204.27	153.32	59.13	153.39	86.45
0.07	0.50	0.15	0.20	1.25	0.88	0.62	1.25	0.75	1.00
..
..
0.07	0.50	0.15	0.20	1.25	0.88	0.62	1.25	0.75	1.00
0.07	0.50	0.15	0.20	1.25	0.88	0.63	1.25	0.75	1.00
..
..
0.07	0.50	0.15	0.20	1.25	0.88	0.63	1.25	0.75	1.00
0.14	1.00	0.30	0.40	2.50	1.76	1.25	2.50	1.50	2.00
0.80	0.50	0.70	0.80	0.50	1.00	0.40	0.30	1.00	0.50
0.05	0.03	0.06	0.12	0.12	0.06	0.03	0.05	0.12	0.05
0.60	0.10	0.80	0.20	0.20	0.20	0.10	0.10	0.40	0.30
0.02	0.02	..	0.01	..	..	..	..	..	0.04
3.00	1.00	5.00	3.00	7.00	6.00	6.00	2.00	5.00	3.00
..	..	..	..	0.03	..	0.03	..	0.02	..
3.80	1.20	0.50	0.50	1.30	0.30	0.50	2.00	2.00	3.00
0.15	0.05	0.30	0.10	0.05	0.20	0.10	0.10	0.30	0.10

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
GOP 021	Students Stores—School and College Co-operatives Subsidy	1.25	..	0.10	0.05	0.15
GOP 022	University Co-operative stores—Share Capital	3.00	0.10	0.20	0.10	0.10
GOP 032	Womens Co-operatives Subsidy	2.00	0.15	0.10	0.05	0.10
GOP 034	Employees Co-operatives Management Subsidy	0.90	0.10	0.05	0.05	0.05
GOP 034	Govt. Employees Co-operative Societies—Subsidy	0.10	0.02	0.01	..	0.02
GOP 034	Share Capital Contribution	4.00	0.15	0.15	0.25	0.20
GOP 035	Co-operatives Organised for Promoting Employment	3.00*	..	..	..	..
GOP 037	Special Component Plan	160.00	19.00	17.00	9.00	10.0
GOP 037	„ „ Share Contribution	10.00	1.20	1.10	0.50	0.60
GOP	Rehabilitation Package for Weak but Potential Co-operatives	2.00*	..	..	..	..
GOP 038	Tribal Sub Plan	50.00	2.60	0.60	0.40	1.00
	„ „ Share Contribution	5.00	0.26	0.06	0.04	0.10
GOP 041	Subsidy to Co-operative for Conducting Festival Markets	20.00	1.00	2.10	2.00	1.50
	Total	359.35 + 5.00*	95.98	28.14	21.00	22.98

4.2 MINOR IRRIGATION

MIN 006	Community Irrigation Wells (SCP)	50.00*				
MIN 009	Janakeeya Jalasechana Padhathi (SCP)	20.00*				
MIN 014	Special Component Plan	15.00*				
MIN 015	Tribal Sub Plan	5.00*				
MIN 016	Lift Irrigation	150.00	..	0.50	1.50	2.50
MIN 018	Minor Irrigation Class-I	500.00	18.00	12.00	14.00	34.00
MIN 019	Minor Irrigation Class-II	200.00	13.00	12.00	12.00	13.00
MIN 022	Special Component Plan	125.00	15.00	10.00	7.00	9.00
MIN 023	Tribal Sub Plan	40.00* 35.00*				
MIN 024	Minor Irrigation Project Works in IPD Yela Units	30.00	2.50	..	..	6.00
MIN 025	Repair of Minor Irrigation Structures	200.00	14.00	14.00	14.00	14.00
MIN 026	Community Irrigation—Tube Wells	10.00*				
MIN 027	Detailed Investigation of Minor Irrigation Works and Preparation of Integrated Plan	5.00*				
MIN 028	Post Facto Evaluation Studies and Re-assessment of Command Under Ground Water and Surface Water	5.00*				
MIN 031	Janakeeya Jalasechana Padhathi (SCP)	50.00*				

*Not Allocated

CATEGORY IV

Rs in lakhs

<i>Kollayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	0.10	0.15	0.15	0.10	0.10	0.05	0.05	0.10	0.15
0.05	0.10	0.20	0.20	0.40	0.25	0.50	0.10	0.30	0.40
0.05	0.20	0.15	0.15	0.10	0.10	0.20	0.05	0.50	0.10
0.10	0.05	0.15	..	0.05	0.05	0.05	0.05	0.10	0.05
0.01	..	..	..	..	..	0.02	..	0.01	0.01
0.40	0.20	0.40	0.40	0.15	0.45	0.45	0.15	0.40	0.25
..
7.00	9.00	13.00	19.00	21.00	14.00	10.00	2.00	5.00	5.00
0.50	0.50	0.80	1.20	1.30	0.90	0.70	0.10	0.30	0.30
..
2.80	7.80	0.80	0.60	5.50	1.60	0.90	18.00	2.80	4.60
0.28	0.78	0.08	0.06	0.55	0.16	0.09	1.80	0.28	0.16
1.00	0.70	2.20	1.50	1.00	1.50	1.20	0.60	3.00	0.70
20.61	22.33	25.29	27.99	39.35	26.87	21.32	27.45	21.63	19.01

4.00	2.00	35.00	44.00	10.00	30.00	..	13.00	1.50	6.00
46.00	3.00	30.00	24.00	26.00	260.00	7.00	6.00	6.00	14.00
16.00	13.00	33.00	13.00	15.00	12.00	12.00	12.00	12.00	12.00
10.00	7.00	10.00	10.00	10.00	10.00	8.00	5.00	10.00	4.000
..	..	..	7.00	..	6.50	4.00	4.00	..	..
18.00	14.00	18.00	16.00	14.00	14.00	14.00	12.00	12.00	12.00

SCHEMES UNDER

<i>Code No.</i>	<i>Name of Scheme</i>	<i>Provision for 1994-95</i>	<i>Thiruvananthapuram</i>	<i>Kollam</i>	<i>Pathanamthitta</i>	<i>Alappuzha</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MIN 032	Jaladhara Padhathi	120.00	10.00	7.00	11.00	10.00
	" " (SGP)	30.00*	..	..	..	..
MIN 032	EEC Aided Project—Kerala Minor Irrigation Project	1200.00*	..	..	..	..
	Total	1325.00 1465.00*	72.50	55.50	59.50	88.50
4.3 COMMAND AREA DEVELOPMENT						
CAD 001	Command Area Development	1100.00	70.10	..	45.55	45.55
	Sub total	1100.00	70.10	..	45.55	45.55
Centrally Sponsored Schemes having 50% Central Assistance						
CAD 245 C	Command Area Development	1100.00	70.10	..	45.55	45.55
	Sub total	1100.00	70.10	..	45.55	45.55
	Total	2200.00	140.20	..	91.10	91.10
4.4. FLOOD CONTROL AND ANTI-SEA EROSION						
FCA 001	Flood Control	500.00	65.00	50.00	25.00	35.00
FCA 002	Anti-Sea Erosion	1000.00	106.00	138.00	..	155.00
	Total	1500.00	161.00	188.00	25.00	190.00
5.1 POWER						
POW 023	Special Component Plan	1000.00	119.00	106.00	55.00	66.00
POW 024	Tribal Sub Plan	200.00	22.00	3.00	4.00	2.00
POW 038	Schemes to be Implemented by ANERT	221.42 +128.58*	29.73 ..	14.04 ..	15.20 ..	8.90 ..
	Sub Total	1421.42 +128.58*	170.73 ..	123.04 ..	74.20 ..	76.90 ..
Centrally Spon ord Scheme having 50% Central Assistance						
POW 246	Development of Non Conventional Sources of Energy and IREP	221.42 378.58*	29.73	14.04	15.20	8.90
	Sub Total	321.42 378.58*	29.73	14.04	15.20	8.90
	Total	1642.84 507.16*	200.46 ..	137.08 ..	89.40 ..	85.80 ..

*Not Allocated

CATEGORY IV

(Rs. lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Eranakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
10.00	7.00	19.00	8.00	7.00	7.00	7.00	7.00	5.00	5.00
..
..
104.00	46.00	145.00	122.00	82.00	339.50	52.00	59.00	46.50	53.00
..	..	288.55	199.90	306.55	..	143.80	..	..	..
..	..	288.55	199.90	306.55	..	143.80	..	..	..
..	..	288.55	199.90	306.55	..	143.80	..	..	..
..	..	288.55	199.90	306.55	..	143.80	..	..	..
..	..	577.10	399.80	613.10	..	287.60	..	..	..
55.00	25.00	40.00	40.00	25.00	35.00	35.00	25.00	30.00	25.00
..	..	105.00	108.00	..	135.00	128.00	..	75.00	50.00
55.00	25.00	145.00	148.00	25.00	170.00	163.00	25.00	105.00	75.00
47.00	54.00	84.00	116.00	131.00	88.00	64.00	10.00	32.00	28.00
11.00	28.00	3.00	3.00	22.00	7.00	3.00	65.00	11.00	16.00
13.96	10.04	19.20	26.53	13.19	12.28	18.05	10.24	19.54	10.52
..
71.96	92.04	106.20	145.53	166.19	107.28	85.05	85.24	62.54	54.52
13.96	10.04	19.20	26.53	13.19	12.28	18.05	10.24	19.54	10.52
13.96	10.04	19.20	26.53	13.19	12.28	18.05	10.24	19.54	10.52
85.92	102.08	125.40	172.06	179.38	119.56	103.10	95.48	82.08	65.04
..

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	6.1 VILLAGE AND SMALL SCALE INDUSTRIES					
VSI 002	District Industries Centres—Salary and Allowances	60.00*	..	..	..	..
VSI 009	Entrepreneurship Development Institute	10.00*	..	..	..	..
VSI 010	Seed Capital Loan to Entrepreneurs	507.00 +206.00*	45.00	60.00	15.00	28.00
VSI 010	District Industries Centres—Margin Money	7.00	0.50	0.50	0.50	0.50
VSI 016	Small Scale Industries Promoted by Women Entrepreneurs	103.00 +17.00*	16.00	10.00	5.00	10.00
VSI 018	Share Participation in Industrial Co-op. Societies by Women	11.00 +49.00*	2.00	2.00	..	1.00
VSI 019	Share Participation in Industrial Co-op. Societies by Others	8.20 +61.80*	1.00	3.00	..	1.50
VSI 021	Managerial Grant to Industrial Co-op. Societies by Women	2.59 +2.41*	0.50	0.10	0.50	..
VSI 022	Industrial Co-op. Societies by Others—Grant	1.13 +3.87*	..	0.10	..	0.15
VSI 024	Co-op. Societies Promoted by Entrepreneurs in Muni Industrial Estates	40.00*	..	..	..	..
VSI 031	Rural Artisans Programme	14.00	1.00	1.00	1.00	1.00
VSI 033	Subsidy for Preparation of Rehabilitation Project Reports	0.50 +2.50*	0.20	0.05	..	0.02
VSI 034	Assistance for Revitalisation of Sick SSI Units	34.60 +5.40*	10.00	5.00	0.50	3.00
VSI 035	State Investment Subsidy	457.00 +543.00*	50.00	60.00	12.00	65.00
VSI 040	Package of Assistance to SC Entrepreneurs—Grant	90.00	11.00	9.00	5.00	5.00
VSI 041	Do. Loan	150.00	18.00	14.50	8.00	10.00
VSI 042	Do. Capital Expenditure	50.00 +10.00*	6.00	8.00	3.00	3.00
VSI 043	Package of Assistance to S.T. Entrepreneurs (Grant)	30.00	1.50	0.40	0.60	0.30
VSI 044	Do. Loan	10.00	0.50	0.10	0.20	0.20
VSI 049	Do. Capital Expenditure	15.00 +5.00*	0.80	0.20	0.30	..
VSI 050	Grant to Handicrafts Co-op. Societies	0.25 +4.75*	..	..	..	..
VSI 052	Share Participation in Primary Handicrafts Co-op. Societies	1.50 +8.50*	0.50	0.50	..	..
VSI 063	Training in Handicrafts	2.85 7.15*	0.10	..	0.10	0.10
VSI 066	Old Age Pension of Craftsmen	0.74 +1.26*	0.16	0.07	..	0.04

CATEGORY IV

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
..
45.00	5.00	75.00	85.00	40.00	35.00	45.00	4.00	15.00	10.00
0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
10.00	3.00	15.00	10.00	8.00	3.00	5.00	2.00	4.00	2.00
3.00	1.00	..	..	..	..	..	1.50	..	0.50
..	..	1.20	..	..	..	1.00	0.50	..	..
..	0.12	0.04	0.45	..	0.25	0.12	0.01	0.50	..
..	0.06	..	0.15	..	0.10	0.12	0.10	0.25	0.10
..
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
0.10	0.01	..	..	..	..	0.07	..	0.05	..
3.00	..	3.00	1.00	..	0.50	3.60	..	4.00	1.00
55.00	6.00	50.00	50.00	20.00	15.00	18.00	1.00	25.00	30.00
4.00	5.00	8.00	11.00	11.00	8.00	6.00	1.00	3.00	3.00
7.00	8.00	13.00	17.00	20.00	13.00	11.50	1.00	5.00	4.00
2.00	5.00	4.00	3.00	7.00	2.00	3.00	0.50	2.00	1.50
1.70	4.70	0.50	0.40	3.30	1.00	0.50	10.70	1.70	2.70
0.60	1.60	0.10	0.10	1.10	0.30	0.20	3.60	0.50	0.90
0.80	2.40	0.20	0.20	1.70	0.50	0.30	5.40	0.80	1.40
..	0.25	..	..	..	..	..	..	..	..
0.25	0.25	..	..	..	..	..	..	..	..
0.30	0.50	0.60	0.60	..	0.10	..	0.35	..	0.10
0.02	0.02	..	0.05	0.36	..	..	..	0.02	..

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-1995	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VSI 069	Handicrafts-SCP	10.00	1.00	1.00	1.00	1.50
VSI 070	Handicrafts-TSP	2.00	0.10	..	0.10	..
Handloom						
VSI 071	Share Capital loan to Weavers (Handloom)	2.00*				
VSI 072	Government Share Participation in Primary Handloom Weavers Co-operative Societies	150.00	45.00	11.25	..	1.50
VSI 073	Managerial Assistance in Primary Handloom Weavers Co-operative Societies	0.25	0.05	..	..	0.05
"	Organisation and Expansion of Factory Type Handloom Weavers Co-operative Societies	5.00*				
"	Modernisation of Looms in Factory Type Handloom Weavers Co-operative Societies	10.00	2.00	0.50	..	0.10
VSI 082	Purchase and Distribution of Looms to Loomless Weavers	15.00	7.20	0.50	..	0.25
VSI 082	Loan Assistance for Construction of Marketing Outlets by Co-operative Societies	10.00	0.50	1.00	0.50	0.50
"	Expansion of Existing Dyehouses and Establishment of New Dye-houses	12.00	5.00	1.00	..	..
		+3.00*				
VSI 082	Revitalisation of idle and Dormant Handloom Weavers Co-operatives Societies	10.00 5.00 10.00	4.00 3.00 2.50	1.50 0.50 2.50	.. .. ..	.. 0.50 ..
VSI 095	Silk Weaving-in Handloom Co-operative Societies	25.00	8.00	4.00	..	..
VSI	NCDC Assisted Schemes	50.00*				
VSI 096	Training and Stipend to Weavers through HLWCS	5.00*				
VSI 097	Training of Employees of Co-operative Societies	0.20*				
VSI 107	Award of Scholarships to Children of Weavers	0.20*				
VSI 108	Strengthening of Staff in the Directorate and Sub-Offices	8.00*				
VSI 110	Training to Scheduled Castes in Handloom Weaving	40.00 5.00*	15.00	5.00	1.00	2.50
"	Purchase and Distribution of Looms to Loomless Weavers (SCP)	8.00 - 2.00*	3.00	1.00	0.50	0.50
VSI 116	Factory Type Co-operative Societies (TSP)	12.00 +2.00*	4.00	1.00	..	..
VSI 117	Government Share Participation in Handloom Tribal Weavers Co-operative Societies (TSP)	4.00	0.50	0.50	..	..
VSI 121	Setting up of New Powerlooms	20.00*				
	Power Loom Training	1.00*				

CATEGORY IV

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
0.50	0.50	1.00	1.00	1.00	0.50	1.00	..	..	..
0.10	0.30	..	..	0.20	0.10	0.10	0.70	0.10	0.20
2.25	..	15.00	4.50	15.00	3.00	22.50	..	22.50	7.50
4.	0.10	..	..	..	..	..	..	0.05	..
0.25	..	1.00	0.50	1.15	..	1.50	..	1.40	1.60
0.20	..	1.43	..	1.67	..	1.50	..	1.50	0.75
0.50	0.50	1.00	1.00	1.00	0.50	1.00	..	1.00	1.00
..	1.00	1.00	..	1.00	..	1.00	..	2.00	..
..	0.50	0.50	..	..	..	1.50	..	2.00	..
..	..	0.50	..	..	..	0.50	..	..	..
..	..	1.25	1.25	..	..	1.25	..	1.25	..
..	..	..	5.00	2.00	..	2.00	..	2.00	2.00
..	..	3.50	..	3.00	1.50	5.00	..	3.00	0.50
..	..	1.00	..	1.00	..	1.00	..	..	..
..	2.00	..	..	1.00	..	..	1.00	..	..
..	1.00	..	..	0.50	..	..	1.50	..	..

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VSI 121	Group Insurance Scheme in Powerloom	0.40*				
VSI 122	Establishment of Service Centre for Powerloom	0.60*				
VSI 124	Strengthening of Existing Powerloom Processing Centre	0.50*				
VSI 127	Share Participation in Powerloom Co-operative Societies	33.00	18.00	..	..	..
VSI 131	Share Capital Grant	4.50*				
VSI 132	Interest subsidy to SCB and DCBs	29.50	3.00	3.00	..	7.50
VSI 135	Loan Assistance to Coir Co-operatives	+40.50*				
VSI 137	Establishment of Coir Processing Units	50.00	6.00	6.00	..	16.00
VSI 137	Establishment of Coir Processing Units	15.00	..	..	..	15.00
VSI 142	Expansion of Coir Co-operative Societies Grant-in-aid	3.00	0.38	0.37	..	0.70
VSI 145	Coir-Co-operative Societies Investments	30.00	4.00	4.00	..	8.00
VSI 147	Distribution of Motorised Spinning Mill under Mahila Coir Scheme	5.00	0.70	0.70	..	1.15
..	Integrated Coir Development Project	100.00	13.50	13.50	..	20.00
VSI 148	Development of Coir Industry and Husk Control	11.50 +3.50*	1.50	1.50	..	3.00
VSI 149	Transport Subsidy to Small Scale Producers for Dyeing the Coir	0.50	..	..	..	0.50
VSI 153	Welfare Measures	0.65	0.35	..	..	0.30
VSI 155	Assistance for Acquisition of Fixed Assets	10.00	1.00	1.00	..	2.00
VSI 156	Price Support to Coir Co-operative Societies to Compensate for Higher Production Cost	100.00	16.00	16.00	..	26.00
VSI 157	Transport Subsidy to Coir fed and Primary Societies for Purchase and Distribution of Fibre Produced in the Mechanised Defibering Mills in Co-operative Sector of Northern Districts	1.00	0.25	0.25	..	0.30
VSI 158	Subsidy to Primary Co-operative Societies for Collection of husk from the open Market over and above the quantity collected through levy system and for Efficiency in Husk Fibre Output Ratio	10.00	2.00	2.00	..	4.00
VSI 160	Khadi and Village Industries Scheme (SCP)	40.00*				
VSI 161	-do- Tribal Sub Plan	20.00*				
VSI 165	Grant for Training in Motorised Treadle Ratts (NCDC)	0.10*				
VSI 168	Coir Development Special Component Plan	85.00*				
VSI 174	Conversion of Outstanding Interest on Loans of Primary Co-operative Societies as Government Share	0.10*				
..	Conversion of Outstanding Loan given to Coir Corporation Limited as Share	0.10*				

CATEGORY IV

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	5.00	5.00	..	..	..	..	5.00	..
2.50	..	7.00	3.50	0.10	0.10	2.50	..	0.30	..
3.00	..	4.00	4.00	1.50	1.50	4.00	..	4.00	..
..
0.20	..	0.20	0.35	0.07	0.08	0.35	..	0.30	..
1.50	..	3.00	3.00	0.80	0.70	3.50	..	1.50	..
0.35	..	0.35	0.53	0.18	0.17	0.52	..	0.35	..
6.50	..	11.00	11.00	3.50	3.00	11.00	..	7.00	..
1.00	..	1.00	1.00	0.40	0.35	1.00	..	0.75	..
..
..
1.00	..	1.00	1.00	0.50	0.50	1.00	..	1.00	..
3.00	..	8.00	8.00	2.50	2.50	15.00	..	3.00	..
0.10	..	0.10	..	..	..	..	..	..	..
0.20	..	0.30	0.30	0.05	0.05	1.00	..	0.10	..

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Malappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VSI 174	Sericulture	132.42 + 30.58*	10.10	13.19	9.53	11.04
"	Sericulture (SCP) (TSP)	20.00* 10.00*				
VSI 1	Bridge Loan to Coir Co-operative Societies for the Purchase of Land for Setting up of Mechanised Defibering Mills under Integrated Coir Development Project	20.00				
"	Medical Camps for Coir Workers	5.00	0.50	0.50		1.00
	Sub total	2376.18 + 1396.92*	342.89	267.78	64.33	252.70
Centrally Sponsored Schemes having 100% Central Assistance						
VSI 047 G	Construction of House-cum-Workshed for Handloom Weavers	50.00	22.00	2.00		1.50
"	Group Insurance Scheme for Handloom Weavers	2.00*				
VSI 130 G	Construction of Godown/Workshed/Processing Centre/Show Room of Apex and Primary Handloom Weavers Co-operative Societies under N.G.D.C.	150.00*				
VSI 133 G	Establishment of Processing Units, Workshed--Loans	60.00				60.00
VSI 134 G	Grant to Coirfed and Other Societies for preparation of Project Report	1.00				1.00
VSI 136 G	Grant for Training in Motorised Treadle Ratts	0.10*				
"	Integrated Coir Development Project for Setting up of Refibering Mills and Motorised Treadle Ratts	200.00	20.00	20.00		40.00
	Sub total	311.00 + 152.10*	42.00	22.00		102.50
Centrally Sponsored Schemes having 50% Central Assistance						
VSI 247C	DIC--Salary and Allowances	60.00*				*
VSI 248C	DIC-- Margin Money Loan	7.00	0.50	0.50	0.50	0.50
VSI 277C	Expansion of Coir Co-operative Societies-Grant-in-aid	3.00	0.38	0.37		0.70
VSI 280C	Share Capital investment in Coir Co-operative Societies	30.00	4.00	4.00		3.00
VSI 287C	Integrated Coir Development Project-Subsidy for Setting up of Refibering Mills and Motorised Treadle Ratts.	80.00	10.50	10.50		16.00
"	Group Insurance Scheme for Powerloom Weaver	0.40*				
"	Distribution of Motorised Spinning Ratts to Women under Mahila Yojana Scheme	5.00	0.70	0.70		1.15
"	Raw Material Bank in Coirfed	0.10*				
VSI 248C	Entrepreneurship Development Institute	10.00*				
	Sub total	125.00 + 70.50*	16.08	16.07	0.50	26.35
	Total	2812.18 + 1619.52*	400.97	305.85	64.83	381.50

* Not Allocated.

CATEGORY IV

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idakki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
7.19	10.64	10.53	8.06	14.96	7.19	6.77	5.17	8.80	9.25
..	..	..	4.50	3.00	3.00	3.00	..	6.50	..
0.50	..	0.50	0.50	0.25	0.25	0.50	..	0.50	..
165.11	60.95	251.30	244.44	170.29	105.24	185.90	44.53	139.22	81.50
0.50	..	3.00	0.50	7.00	1.00	5.50	..	5.00	2.00
..
..
10.00	..	20.00	20.00	5.00	5.00	22.00	..	38.00	..
10.50	..	25.00	20.50	12.00	6.00	27.50	..	43.00	2.00
..
0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.30	0.50	0.50
0.20	..	0.20	0.35	0.07	0.08	0.35	..	0.30	..
1.50	..	3.00	3.00	0.80	0.70	3.50	..	1.50	..
5.50	..	9.00	9.00	3.00	2.50	9.00	..	5.00	..
..
0.35	..	0.35	0.53	0.18	0.17	0.52	..	0.35	..
..
..
8.05	0.50	13.05	13.38	4.55	3.95	13.87	0.50	7.65	0.50
..
183.66	61.45	287.35	278.32	186.84	115.19	227.27	45.03	189.87	84.00
..

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
6.2 MEDIUM AND LARGE INDUSTRIES						
MLI 008	Industrial Growth Centres	400.00*	..	..	..	..
MLI 011	Electronic Technology Bank	1500.00*	..	..	..	..
..	Establishment of Technology Parks	25.00*	..	..	..	..
MLI 033	Public Sector Industrial Units Working on Profit	300.00*	..	..	..	..
MLI 034	Public Sector Industrial Units Working on Loss but which can be made Viable	1900.00*	..	..	..	..
MLI 035	Public Sector Industrial Units which are Continuously on Loss and the Reviability/ Closure of which is to be Decided after Detailed Studies	500.00*	..	..	..	..
MLI 036	Public Sector Industrial Units under Implementation/Gestation	500.00*	..	..	..	..
Sub-Total		5125.00*				
Centrally Sponsored Schemes having 50% Central Assistance						
MLI 287C	Industrial Growth Centres	400.00*	..	..	..	..
..	Kerala Industrial Infrastructure Development Corporation-Setting up of an Export Promotion Industrial Park at Kochi	500.00	..	..	..	..
Sub total		500.00 +400.00*	..	..	..	..
Total		500.00 +5525.00*	..	..	..	..
7.2 ROADS AND BRIDGES						
RAB 001	State Highways—Development and Improvement	599.43 +105.57*	3.17	220.24	123.00	31.15
RAB 002	Bridges and Culverts	104.63 +65.37*	15.83	2.84	4.26	44.23
RAB 003	Major District Roads—Development and Improvement	600.34 +149.66*	7.50	0.25	155.36	23.84
RAB 004	Bridges and Culvert	96.65 +53.35*	39.60	1.50	2.03	11.50
RAB 005	Other District Roads—Development and Improvement	556.00 +94.00*	34.65	..	37.17	31.80
RAB 006	Bridges and Culverts	202.22 +57.78*	41.25	..	..	31.19
RAB 007	Village Roads-Development and Improvement	1506.73 +147.27*	75.65	60.35	51.85	191.81
..	.. .. (SCP)	250.00*				
RAB 008	Bridges and Culverts	598.41 +129.59*	74.26	7.27	18.20	10.92
..	.. .. (SCP)	60.00*				
RAB 011	Railway Safety Works	73.00 +7.00*	..	2.08	..	..
RAB 012	Special Component Plan	411.86 +88.14*	31.00	25.00	45.00	20.00
RAB 013	Tribal Sub Plan	103.00 +22.00*	5.50	1.50	1.00	2.50
Total		4852.27 +1229.73*	328.41	321.03	437.89	515.94

*Not Allocated

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7.5 TOURISM						
TRM 003	State and District Tourism Promotion Councils	20.00	2.00	2.00	3.00	1.00
	Sub total	20.00	2.00	2.00	3.00	1.00
Centrally Sponsored Scheme having 100% Central Assistance						
TRM 055 G	Purchase of Boats for Various Tourists Centres	5.00	0.50	0.50	0.50	0.50
	Sub total	5.00	0.50	0.50	0.50	0.50
	Total	25.00	2.50	2.50	3.50	1.50
9.1 GENERAL EDUCATION						
GEN 001	Construction of Schools in TSP Area	30.00*	..	..	..	..
GEN 002	Elementary Education-Buildings	50.00*	..	..	..	..
GEN 029	Award of Scholarships and Arranging Coaching classes for S. C. Students	60.00*	..	..	..	..
GEN 031	„ „ S.T. Students	10.00*	..	..	..	..
GEN 057	Remedical courses (SCP)	30.00*	..	..	..	..
	Special Coaching in Sports and Games (SCP)	10.00*	..	..	..	..
	Total	190.00*	..	..	..	..
9.2 ART AND CULTURE						
ATG 005	Kerala Granthasala Sangham	5.00	0.51	0.43	0.31	0.37
	Total	5.00	0.51	0.43	0.31	0.37
9.3 TECHNICAL EDUCATION						
TEN 019	Supply of Text Books, Instruments etc., to S.C. Students	30.00*	..	..	..	..
TEN 020	Supply of Text Books, Instruments etc., to S.C. Students (TSP)	5.00*	..	..	..	..
	Total	35.00*	..	..	..	..
9.4 SPORTS AND YOUTH SERVICES						
SYS 016	Identification and Nurturing of Talents Among SC/ST Students	2.50*	..	..	..	..
SYS 038	Promotion of Youth Activities among the Youths of Backward Tribes	1.00*	..	..	..	..
	Sub Total	3.50*	..	..	..	..
Centrally Sponsored Scheme having 50% Central Assistance						
SYS	Promotion of Youth Activities among the Youth of Backward Tribes	1.00*	..	..	..	..
	Sub total	1.00*	..	..	..	..
	Total	4.50*	..	..	..	..

*Not Allocated

CATEGORY IV

(Rs. lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.00	2.00	1.00	1.00	1.50	1.50	1.00	1.00	1.00	1.00
1.00	2.00	1.00	1.00	1.50	1.50	1.00	1.00	1.00	1.00
0.50	0.50	0.50	..	..	..	0.50	0.50	0.50	..
0.50	0.50	0.50	..	..	..	0.50	0.50	0.50	..
1.50	2.50	1.50	1.00	1.50	1.50	1.50	1.50	1.50	1.00
..
..
..
..
..
0.39	0.22	0.48	0.48	0.27	0.34	0.50	0.20	0.31	0.19
0.39	0.22	0.48	0.48	0.27	0.34	0.50	0.20	0.31	0.19
..
..

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
9.5 MEDICAL PUBLIC HEALTH AND FAMILY WELFARE						
MPS 001	Strengthening of PHCs and Opening of new PHCs	140.00 +45.00*	10.00	10.00	10.00	10.00
MPS 003	Hospitals and Dispensaries	200.00	18.00	14.00	14.00	14.00
„	Improvement of Health Facilities (SCP)	2.00*				
„	Improvement of Health Care and Delivery System	5.00	1.10	0.30	0.30	0.30
„	Better Equipments to Major Hospitals	25.00	1.00	4.00	0.50	0.50
„	Limb Fitting Centres	10.00	..	2.00	..	..
MPS 005	Physical Medicine and Rehabilitation Unit	5.00	0.50	0.50	..	0.50
„	Blood Bank for District Hospitals	5.00	1.10	0.30	0.30	0.30
MPS 035	Control of Communicable Diseases Tuberculosis Etc.	5.00	..	..	..	..
„	Malaria Eradication Programme	10.00	0.70	0.70	0.70	0.70
MPS 036	Cholera, Gastro Enterites etc.	10.00	0.90	0.70	0.70	0.70
„	Control of Sexually Transmitted Diseases Including AIDS	10.00	..	0.40	0.40	0.40
MPS 037	Multi-purpose Health Workers Scheme	10.00	1.00	0.75	0.75	0.75
MPS 038	Opening of new Ayurvedic Dispensaries	3.20 41.80*	..	0.64	..	0.64
MPS 038	Upgrading of Dispensaries into Hospitals	18.00 +2.00*	9.00	..	..	..
MPS 039	Opening of new Ayurvedic Hospitals in Rural Areas	2.50 +5.50*	2.50	..	..	..
MPS 040	Strengthening of Administrative Wing in District Offices	2.00	0.20	0.20	0.20	0.20
„	Other Hospitals and Dispensaries	4.24 0.76*	..	..	..	0.69
MPS 044	Strengthening and Opening of Homoeo Rural Dispensaries	45.00	4.04	5.06	2.54	2.77
„	Homoeo Directorate	1.00	1.00	..	..	..
„	Homoeopathy District Offices	5.00	1.40	..	..	1.80
„	Taluk Hospitals	5.00	..	..	..	..
„	Increasing Bed Strength in Taluk and District Hospitals	1.00	1.00	..	..	..
„	Providing Modern Equipment and other Facilities in Hospitals	1.00	..	..	..	..
„	Starting of Rehabilitation Centre for Mentally Retarded under Homoeopathy	2.00 +10.00*	2.00	..	..	..
MPS 047	Prevention of Food Adulteration, Food Administration	15.00	1.00	1.00	1.50	1.00
MPS 049	Health Education and Publicity	3.00	0.40	0.20	0.20	0.20

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MPS 049	Public Health Publicity	2.00	0.70	0.10	0.10	0.10
"	Health Card for School Children	10.00	0.90	0.70	0.70	0.70
MPS 051	Public Health Laboratories	24.00	18.00	..	..	..
MPS 053	Strengthening and Opening of PHCs and Sub-Centres (SCP)	35.00*	..	..	..	..
"	" " (SCP)	40.00*	..	..	..	..
"	Multi-purpose Health Workers Training (SCP)	3.00*	..	..	..	..
"	Multi-purpose Health Workers Training (TSP)	2.00*	..	..	..	..
"	Rural Dental Health Programme (SCP)	1.00*	..	..	..	..
MPS 054	Strengthening and Opening of PHCs and Sub-Centres (TSP)	10.00*	..	..	..	..
"	" " (TSP)	15.00*	..	..	..	..
MPS 055	New Ayurvedic Hospitals in Rural Areas (SCP)	5.00*	..	..	..	..
"	New Ayurvedic Hospitals in Rural Areas (TSP)	3.00*	..	..	..	..
"	Homoeopathy Dispensaries in Rural Areas (SCP)	7.00*	..	..	..	..
MPS 060	Health Care of Primitive Tribal Youth (TSP)	2.00	..	..	..	..
MPS 054	Allopathy Nursing Education (SCP)	25.00*	..	..	..	..
"	Nursing Education—Land Acquisition and Building (SCP)	10.00*	..	..	..	..
"	Homoeo Dispensaries (TSP)	3.00*	..	..	..	..
Total		578.94 + 268.06*	76.44	41.55	32.89	7.46
9.6 SEWERAGE AND WATER SUPPLY						
SWS 030	Rural Water Supply Schemes Benefiting Scheduled Castes	1040.40 + 260.00*	90.00	75.00	71.00	50.00
SWS 033	Rural Water Supply Schemes Benefiting Tribals	160.00 + 40.00*	5.00	3.00	4.00	2.00
SWS 028	Open Dug Wells (SCP)	20.00*	..	..	..	..
SWS 034	Open Dug Wells (TSP)	10.00*	..	..	..	..
SWS	All Rural Water Supply Scheme (SCP)	1350.00*	..	..	..	..
SWS	All Rural Water Supply Scheme (TSP)	300.00*	..	..	..	..
SWS	All Urban Water Supply Scheme (SCP)	230.00*	..	..	..	..
Total		1200.00 + 2210.00*	95.00	78.00	75.00	52.00

* Not Allocated

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvanantha- puram	Kollam	Pathanamthitta	Alapuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
9.7 HOUSING						
HSG 003	Kerala State Development Corporation for SG/ST.	150.00*	..	..	..	..
HSG 013	House Sites to landless Workers in Rural Areas	100.00	7.50	7.50	7.50	7.50
	„ (SCP)	100.00*	..	..	..	..
HSG 031	Rajiv One Million Housing Scheme	150.00	13.50	10.50	8.25	10.50
	„ „ (SCP)	705.00*	..	..	..	..
	„ „ (ISP)	128.00*	..	..	..	..
	Total	250.00	21.00	18.00	15.75	13.00
		1083.00*				
9.9 INFORMATION AND PUBLICITY						
IAP 009	Supply of Community Listening and Viewing Sets—SCP	25.00*	..	..	..	..
„	„ „ TSP	5.00*	..	..	..	..
	Total	30.00*	..	..	..	..
9.8 URBAN DEVELOPMENT						
UDT 005	Financial Assistance to Other Urban Local Bodies for Non-remunerative Town improve- ment Works	20.00	2.00	1.00	..	1.90
UDT 006	Town Planning Unit in Wayanad and Kasaragod	10.00	—	—	—	..
UDT 011	Integrated Development of Small and Medium Towns	67.00	5.00	10.00	..	5.00
UDT 019	Environmental Improvement to Urban Slums (SCP)	110.00*	—	—	..	..
UDT 021	Urban Basic Service Programme for the Poor	40.00	6.00	6.00	..	..
UDT 021	Nehru Rozgar Yojana	60.00	9.41	3.00	1.50	3.00
„	„ „ „	100.00*	..	..	..	..
„	Modernisation of Slaughter Houses	5.00	..	..	..	..
	Sub total	202.00	22.41	20.00	1.50	9.00
		210.00*	..	..	..	..
Centrally Sponsored Scheme having 100% Central Assistance						
UDT 091 C 1	Urban Basic Service Programme for the poor	40.00	6.00	6.00	..	..
		+20.00*				
„	Nehru Rozgar Yojana	160.00	25.00	8.00	4.00	8.00
		80.00*				
	Sub total	200.00	31.00	14.00	4.00	8.00
		+100.00*				

* Not Allocated.

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvanantha- puram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Centrally Sponsored Scheme having 50% Central Assistance						
UDI 302 G	Integrated Development of Small and Medium Towns	67.00	5.00	10.00	..	5.00
	Sub total	67.00	5.00	10.00	..	5.00
	Total	469.00	58.41	44.00	5.50	22.00
		+ 310.00*				
9.10 LABOUR AND LABOUR WELFARE						
LLW 005	Industrial Training Institutes (SGP)	25.00*				
	Total	25.00*				
9.11 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES						
WBC 001	Pre-matric Scholarships and Stipends	25.00	2.97	2.65	1.37	1.65
WBC 002	Special Incentive to Talented Students	3.23	0.40	0.30	0.40	0.20
WBC 003	Boarding Grants	9.97	0.59	1.17	..	..
WBC 004	Pre-matric and Post-matric Hostels	22.00	6.94	3.47	..	..
WBC 007	Book Banks to Professional Colleges and Polytechnics	7.50	1.22	0.45	0.21	0.69
WBC 009	Tuition System in Schools and Colleges	9.50	0.58	0.87	0.58	0.38
WBC 011	Study Centres	0.50	0.13	..	0.05	0.08
WBC 012	Financial Assistance to Failed Students	15.50	1.84	1.64	0.85	1.02
"	Information-cum-Guidance Centre	3.00	3.00	..	..	..
WBC 015	Intensive Habitat Development Programme	240.50	28.50	25.50	13.20	15.90
WBC 017	Special Central Assistance to Special Component Plan	300.00	24.00	24.00	28.00	21.00
		+ 300.00@				
WBC 019	Construction of Houses	141.00	16.80	15.00	7.68	9.24
WBC 019	Rehabilitation of Houseless and Landless Scheduled Castes	125.12	14.96	13.26	6.80	8.16
WBC 022	Improvement of Housing Facilities	5.00	0.60	0.54	0.27	0.33
WBC 022	Development of the Dependents of those who were Engaged in Unclean Occupations in the Past	1.96	0.12	0.13	0.75	0.10
WBC 025	Assistance for Marriage and Major Treatment of Poor SCs	29.00	3.25	3.00	1.50	1.90
WBC 028	Providing Better Educational Facilities for Bright S. C. Students	12.00	1.70	1.50	..	0.90
WBC 028	Enforcement of Prevention of Atrocities Act 1989	14.50	1.75	1.50	0.75	1.00
WBC 031	Tribal Hostels	10.00	..	..	..	..
WBC 034	Grants to Students Studying in Tutorials	10.00	0.55	0.10	0.25	0.20
WBC 036	Providing Better Educational Facilities for Bright S. T. Students	16.00	1.00	1.55	0.70	..
WBC 044	Special Central Assistance to Tribal Sub Plan	122.80	3.15	2.05	2.75	1.05
		77.20@				

*Not allocated

CATEGORY IV

(Rs. in lakhs)

Kottayam	Idukki	Ernakulam	Thirissur	Palakkad	Malappuram	Kozhikode	Wayanad	Kannur	Kasaragode
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	5.00	10.00	10.00	..	..	10.00	..	12.00
..	..	5.00	10.00	10.00	..	..	10.00	..	12.00
18.25	4.12	53.50	47.12	40.62	32.62	43.75	30.11	19.00	50.00
1.18	1.36	2.09	2.90	3.28	2.21	1.60	0.24	0.79	0.71
0.10	0.10	0.30	0.30	0.40	0.30	0.20	0.03	0.10	0.10
--	--	--	1.76	1.17	1.76	1.76	0.59	1.17	..
2.32	..	2.32	..	2.32	..	2.32	..	1.16	1.15
0.63	0.10	0.72	0.95	0.58	0.34	0.93	0.07	0.41	0.20
0.38	0.48	0.48	0.77	1.63	1.05	0.77	0.09	0.77	0.67
0.05	..	0.05	..	0.05	..	..	--	--	0.09
0.73	0.84	1.15	1.80	2.00	1.37	1.00	0.30	0.52	0.44
--	--	--	--	--	--
11.30	13.00	20.00	28.00	32.00	21.00	15.40	2.30	7.60	6.80
9.00	6.00	36.00	25.00	28.00	51.00	21.00	2.00	13.00	12.00
6.66	7.68	11.76	16.44	18.60	12.48	9.00	1.32	4.44	3.90
5.78	6.80	10.54	14.45	16.49	11.05	7.99	1.36	3.91	3.57
0.25	0.27	0.43	0.58	0.65	0.44	0.27	0.07	0.15	0.13
0.12	0.05	0.09	0.13	0.11	0.03	0.13	0.05	0.10	0.05
1.30	2.25	2.25	3.30	3.75	2.50	1.85	0.30	0.95	0.90
0.70	..	1.20	1.70	1.50	1.30	0.90	0.10	0.50	..
0.50	0.75	1.25	1.75	2.00	1.25	1.00	0.15	0.45	0.40
..	2.00	..	..	4.00	1.50	2.50	..	..	..
1.00	2.20	0.10	0.05	0.70	0.15	0.20	3.50	0.45	0.55
0.70	1.65	1.90	0.40	1.75	0.40	1.90	3.35	0.50	0.20
3.45	14.80	0.30	4.40	21.85	6.55	4.10	44.45	6.90	7.00

NIEPA DC

37|3584|04|MC.



D09121

SCHEMES UNDER

Code No.	Name of Scheme	Provision for 1994-95	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
WBC 045	Housing (ST)	100.00	6.25	1.25	2.63	1.25
WBC 045	Rehabilitation of Landless and Houseless ST Families	20.00	..	0.39	0.97	0.97
WBC 048	Benefit Oriented Camps	2.00	0.12	0.06	0.06	0.06
WBC 054	Incentive to Specially Talented Youths in Sports and Arts	1.00	0.05	0.05	0.05	..
WBC 076	Pre-matriculation Studies	6.00	0.51	0.67	0.34	0.88
WBC 076	Boarding Grants	0.99	0.06	0.12	..	..
WBC 077	District/State Level Youth Festivals	1.32	0.10	0.07	0.07	0.37
WBC 077	Special Incentive to Brilliant Students (ST)	6.00	0.50	0.10	0.10	0.15
..	Assistance to ST Mahila Samajams	2.00	0.10	0.10	0.10	..
..	Assistance to Marriage of ST Girls	5.00	0.25	0.20	0.20	0.10
..	Intensive Habitat Development Programme (ST)	38.00	2.11	1.05	1.05	1.05
..	Implementation of Atrocities Act 1989	8.00	0.13	0.10	0.13	0.05
..	Treatment and Rehabilitation of Tribals Affected by Diseases like Sickle cell Anaemia, T. B., Leprosy etc.	2.00	..	..	..	..
	Sub total	893.59	97.08	76.79	41.06	45.83
	Centrally Sponsored Scheme having 100% Central Assistance					
WBC 099C	Post Matric Studies	398.64	46.21	42.37	21.90	26.38
WBC 00C	Upgradation of Merit of ST students	3.00	..	..	..	..
	Sub-total	401.64	46.21	42.37	21.90	26.38
	Centrally Sponsored Scheme having 50% Central Assistance					
WBC 316C	Book Banks to professional colleges and Polytechnics	7.50	1.22	0.45	0.21	0.69
WBC 324	Development of Dependents of those who were Engaged in Unclean Occupations in the past	1.96	0.13	0.12	0.75	0.10
WBC 328C	Implementation of Atrocities Act 1989	14.50	1.75	1.50	0.75	1.00
WBC 328C	Implementation of Prevention of Atrocities Act	8.00	0.13	0.10	0.12	0.05
	Sub total	31.96	3.23	2.17	1.83	1.84
	Total	1327.19 422.80@ +377.20*	146.52 27.15	121.33 26.05	64.79 30.75	74.05 22.05
	9.12 SOCIAL WELFARE					
SWE 018	Special Component Plan	25.00	3.00	3.00	1.00	2.00
SWE 019	Tribal Sub Plan	5.00	..	..	..	..
	Total	30.00	3.00	3.00	1.00	2.00

* Not Allocated.

@ Special Central Assistance.

CATEGORY IV

(Rs. in lakhs)									
Kottayam	Idukki	Ernakulam	Thrissur	Palakkad	Malappuram	Kozhikode	Wayanad	Kannur	Kasaragod
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
2.51	12.55	1.25	2.51	10.04	3.76	2.00	45.25	2.50	6.25
0.97	0.19	..	0.97	0.97	0.97	0.39	10.74	0.97	1.50
0.06	0.18	..	0.06	0.18	0.12	0.06	0.72	0.20	0.12
0.20	0.20	..	0.05	0.05	0.10	0.05	0.13	0.02	0.05
0.43	0.30	0.51	0.49	0.49	0.50	0.47	0.19	0.43	0.29
..	..	..	0.17	0.12	0.17	0.17	0.06	0.12	..
0.10	0.10	0.07	0.07	0.10	0.10	0.07	0.20	0.10	0.10
0.75	0.75	0.85	0.30	0.40	0.20	0.30	0.65	0.35	0.60
0.15	0.30	0.05	0.10	0.20	0.10	0.10	0.50	0.10	0.10
0.15	0.60	0.20	0.20	0.40	0.40	0.25	1.65	0.15	0.25
2.11	5.26	1.05	1.05	4.22	1.05	1.05	11.64	2.11	3.20
0.37	0.55	0.05	0.12	0.75	0.50	0.75	3.00	0.50	1.00
..	0.25	..	..	0.50	..	..	1.00	..	0.25
41.50	60.76	60.66	81.37	111.40	67.10	55.38	89.55	31.52	33.59
18.83	21.75	33.50	46.36	52.46	35.44	25.58	3.86	12.64	11.36
3.00	..	..	..	..	..	..	..	..	..
21.83	21.75	33.50	46.36	52.46	35.44	25.58	3.86	12.64	11.36
0.63	0.10	0.73	0.95	0.58	0.34	0.93	0.07	0.40	0.20
0.12	0.05	0.10	0.13	0.11	0.02	0.13	0.05	0.10	0.05
0.50	0.75	1.25	1.75	2.00	1.25	1.00	0.15	0.45	0.40
0.37	0.55	0.05	0.13	0.75	0.50	0.75	3.00	0.50	1.00
1.62	1.45	2.13	2.96	3.44	2.11	2.81	3.27	1.45	1.65
64.95	83.96	96.29	130.69	167.30	104.65	83.77	96.68	45.61	46.50
12.45	20.80	36.30	29.40	19.85	57.55	25.10	46.45	19.90	19.00
1.00	1.00	2.00	2.00	3.00	2.00	2.00	1.00	1.00	1.00
..	2.00	..	..	1.00	..	..	2.00	..	..
1.00	3.00	2.00	2.00	4.00	2.00	2.00	3.00	1.00	1.00

SCHEMES UNDER

<i>Code No.</i>	<i>Name of Scheme</i>	<i>Provision for 1994-95</i>	<i>Thiruvanantha- puram</i>	<i>Kollam</i>	<i>Pathanamthitta</i>	<i>Alappuzha</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	9.13 NUTRITION					
NUT 002	Special Component Plan	165.00	16.00	16.00	8.00	11.00
NUT 003	Tribal Sub Plan	20.00	..	..	..	..
	Total	185.00	16.00	16.00	8.00	11.00
	11.2 PUBLIC WORKS					
PWS 001	Public Buildings Construction Programme	885.16 + 93.84*	131.36 ..	17.05 ..	36.42 ..	34.11 ..
	Total	885.16 + 93.84*	131.36	17.05	36.42	34.11

* Not Allocated.

CATEGORY IV

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
8.00	12.00	11.00	16.00	16.00	20.00	11.00	4.00	8.00	8.00
..	5.00	..	..	5.00	..	..	6.00	3.00	1.00
8.00	17.00	11.00	16.00	21.00	20.00	11.00	10.00	11.00	9.00
97.49	31.52	47.95	14.41	28.84	1.21	377.91	18.33	46.86	1.70
97.49	31.52	47.95	14.41	28.84	1.21	377.91	18.33	46.86	1.70

NATIONAL OPEN UNIVERSITY
 Ministry of Educational
 Technology and Administration
 17-B, Sri Aurobindo Marg,
 New Delhi-110016
 DOC, No. 1 D-9121
 Date: 08-05-96