

FOR REFERENCE ONLY

GOVERNMENT OF HIMACHAL PRADESH
EDUCATION DEPARTMENT



**ANNUAL PLAN
(1979-80)
AND
FIVE YEAR PLAN
(1979-84)
DRAFT PROPOSALS**

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IX.	<u>Special Tribal Assistance</u>	
	a) Elementary Education	148
	b) Secondary Education	149
	c) Physical Education	150
	d) Art & Culture	151
X.	<u>Centrally Sponsored Schemes</u>	
	a) C-Special	154-1662
	b) Libraries	155-1557
	c) Training & Orientation	157
	d) Sanskrit Education	157-1558
	e) Administration & Supervision	158-1662
	f) Integrated Education	162
	g) University Education	162
	h) Games & Sports & Youth Welfare	163
	i) H. General (Technology Cent & Mini Survey)	164
	j) Loans & Scholarships	164
	k) Buildings	165
	l) Estt. of Centres of Continuing Education	165
	<u>Statements</u>	
XI.	G.N.I - Total Outlay, Genl. Education 79-80	166
XII.	G.N.II-Programme wise Outlay 1979-80	167
XIII.	G.N.III-Selected Physical Targets	168-1772
XIV.	G.N.IV- Minimum Needs Programme-1979-80	173-1775
XV.	G.N.V- Centrally Sponsored Schemes	176-1779
XVI.	G.N.VI- Employment Generation.	180-1884
XVII.	TSP-I-Financial Outlays under Tribal Sub Plan	185-1991
XVIII.	TSP-II-Tribal Sub Plan - Targets & Achievements 192-1993	
XIX.	Special component Plan - Flow of funds to Scheduled Castes.	194
III.	Identification of Antodaya Schemes	195
	<u>NUTRITION</u>	
I.	Description	197
II.	G.N.I - Total Outlay 1979-80	198
III.	G.N.II- Programme-wise Outlay 1979-80	198
IV.	G.N.III-Selected Physical Targets & Achievements 199	
V.	G.N.IV- Minimum Needs Programme-	199
VI.	G.N.V - Centrally Sponsored Schemes	200
VII.	G.N.VI-Employment-Generation	200
VIII.	TSP-I-Financial Outlay Under Tribal Sub Plan	201-204
IX.	TSP-II-Physical Targets under Tribal Sub Plan	204
X.	Special Component Plan-Flow of Funds to Scheduled Castes.	205
XI.	Identification of Antodaya Schemes	205

Education is the most important single factor in achieving rapid economic development and in creating social order founded on values of freedom, social justice and equal opportunities. Programmes of education lie at the base of effort to forge bonds of common citizenship, to harness energies of the people and to develop natural and human resources. Developments of the past 2-3 decades have created a momentum for economic growth, yet there are still deficiencies in the sphere of Education which need to be removed speedily if progress is to be sustained enduring. It is one of the major aims of the Five Year Plan to expand and intensify the Educational efforts and to bring every home within its fold so that from now/on all branches of national life, Education becomes the focal point of Plan development.

2. In the field of general Education, as distinguished from Technical Education, the main emphasis in the next Five Year Plan will be on consolidation rather than expansion excepting provision of facilities for Education of children in age-group 3-14 years. Efforts have been made to make provisions for improvement of teaching of science at the Secondary Stage, introduction of work experience activities and vocational Education at various stages of school education. Apart from provisions for larger outlays for programmes of Adult Education, the main direction of Educational development and investment in this behalf in the State is to be based on these considerations.

II-Review of over-all development

(1) Under 4th Plan

Himachal Pradesh came into existence in the year 1948.

The facilities for Education in 1948-49 consisted of only 24 Primary, 52 Middle and 10 High Schools. The facilities for Education for girls were almost non-existent. Similarly, there were hardly any women teachers at the time. Through a planned Educational development, it has been possible to set up 5132 Primary, 1267 Middle and 431 Secondary Units by the end of the Fourth Five Year Plan. The percentage of Literacy in age-group 6-11, 11-14 and 14-17 as stood at the end of the 4th Plan is reproduced below:-

6-11 Years	87
11-14 Years	53
14-17 Years	23

A total investment of about Rs.700.00 lacs including Rs.157.25 lacs for building was made on general Education during the 4th Five Year Plan. It was possible to add 610 Primary, 339 Middle, 117 High Schools and 2 Degree Colleges during the 4th Plan period. A multifaculty University was established in the State during 1970, besides the following institutions:-

- a) School Board of Education.
- b) State Institute of Education.
- c) State Institute of Languages.
- d) State Museum.
- e) State Academy of Art & Culture.
- f) District Libraries at Kulu & Keylong.
- g) Nehru Sanskrit College at Simla.

(11) Fifth Five Year Plan (1974-78)

An outlay of Rs. 1200.00 lacs was approved for the 5th Five Year Plan. An expenditure of Rs. 750.04 lacs was incurred

During the first four years period 1974-78 as reproduced below:-

1974-75	Rs. 132.96 lacs
1975-76	Rs. 166.44 lacs
1976-77	Rs. 120.63 lacs
1977-78	Rs. 289.95 lacs
	<u>Rs. 750.04 lacs</u>

The main direction of Educational Development in the State during the 5th Five Year Plan was based on the following consideration:-

- i) Increasing access to Education.
- ii) Improvement of quality of Education.
- iii) Development of human resources.

The major achievements during the 5th Five Year Plan were the opening of 643 Primary, 193 Middle and 94 Secondary Schools and a Government College for women, as reproduced below:-

<u>Year</u>	<u>P.S.</u>	<u>M.S.</u>	<u>H.S.</u>	<u>COLLEGE</u>
1974-75	400	102	41	-
1975-76	90	50	15	-
1977-78	153	41	38	1
	<u>643</u>	<u>193</u>	<u>94</u>	<u>1</u>

As an experimental measure, the system of part-time Education at the elementary stage was introduced during the 5th Five Year Plan for the first time in the State. As many as 300 centres of part-time Education were sanctioned during the year 1975-76 to support the existing formal system of Education and to bring back the dropouts to the formal system. The details of the Centres are given below:-

- i) Functional literacy for age-group 9-11 years. 50 Centres
- ii) Functional literacy for children 11-14 years. 300 Centres

iii) Continuation Education Centres.

40 Centres

Totals:- 300

Although there has been poor response for admission to the aforesaid centres of part-time education at the initial stage, yet not with-standing the preliminary hesitation, it has ^{now} been possible to enrol 20,100 children in age-group 6-14 years. It has not been possible to achieve the desired results for various reasons such as low remuneration to the teachers, topographical conditions of the State and general economic back-wardness of the masses in the State, etc.

In an effort to enrol and retain maximum number of children at the elementary stage, a variety of incentives were offered to the children by way of (i) Free Text books, (ii) Free stationery, (iii) Free clothing, (iv) Attendance scholarships (v) Mid-day meals, etc, etc. A total investment of Rs. 51.92 lacs was made during the four years, ^{i.e.} 1974-75 to 1977-78. This benefited about 2,28,000 children at the elementary stage.

An expenditure of Rs. 19.74 lacs was incurred on programmes of qualitative improvement which included the training of teachers, strengthening of science education, appointment of 135 additional teachers at the school stage. The Educational Administrative setup was suitably strengthened and 108 additional hands were provided to the District and Block level offices. This included the establishment of an independent District Education Office for Lahaul & Spiti district.

The notable achievement under the Social Education was the opening of 600 Centres of Adult Education with Central Assistance on 50:50 basis, and the opening of 2 new District Libraries in the State. The total output from these Centres comes to 24500 adults during the period 1974-78.

For want of adequate outlays, it could not be possible to make appreciable contribution for programmes of physical education. During the four years, an expenditure of Rs. 56.92 lacs was incurred for programmes of games/sports. This included an investment of Rs. 51.81 lacs on Mountaineering Institute, Manali.

ANNUAL PLAN 1978-79

An outlay of Rs. 328.00 lacs is sanctioned under Plan for the year, 1978-79 as per sectoral breakup given below:-

I Elementary Education	Rs. 165.80
II Secondary Education	Rs. 93.84
III Teachers Education	Rs. 2.36
IV University Education	Rs. 27.44
V Adult Education	Rs. 7.45
VI Physical Education, Games & Sports & Youth services.	Rs. 9.76
VII Direction, Administration & Supervision.	Rs. 6.00
VIII Other Programmes (Scholarship)	Rs. 1.35
IX Art and Culture	Rs. 14.00
Total:-	<u>Rs. 328.00</u>

A brief description of the programmes proposed for the current year are given below:-

1. Improvement of B.E.O's Offices (Rs.0.85 lacs)

Twenty five (25) clerks have been provided to these offices who have hitherto been going without such posts.

2. Primary Schools (Rs.49.50 lacs)

Besides continuance of 633 Primary Schools and 80 additional posts of J.B.T's sanctioned during the first four year of the Plan, 135 new Primary Schools have been opened under State Sector during 1978-79 (including 5 in Tribal Area) and also 45 posts of additional J.B.T's ^{have been provided} to remove congestion in the existing schools.

The provision of additional facilities will enable to achieve enrolment of 100% children in age group 6-11 years (classes IV).

3. Middle Schools (Rs.101.00 lacs)

Provision has been made for the continuance of 193 Middle schools and in addition fifty six (56) new Middle Schools have been opened under the State Sector including 1 in tribal area. In addition to this, 2 Primary Schools were upgraded to Middle Schools in Tribal Areas under Centrally Sponsored scheme and 190 additional posts of C & V Teachers have also been proposed ^{Under State Sector}. It is likely that about 56% children in age-group 11-14 years will be on rolls by the end of current year.

4. Part-time Education (Rs.2.75 lacs)

It is proposed to continue the existing 300 part-time Education Centres and to cover about 5600 children under the Non-formal system of Education which has been introduced in the State as an experimental measure during the 5th Plan.

5. Incentives (Rs.0.80 lacs)

An outlay of Rs.0.80 lacs has been provided for incentives so as to cover about 15600 children who will be given free uniform, free writing material etc.

6. Quality Improvement (Rs.10.90 lacs)

The provision is made for various programmes of qualitative improvement at the elementary stage. This includes Rs.8.50 lacs for buildings.

Secondary Education (Rs.93.64 lacs)

1. Facilities (Rs.44.60 lacs)

Seventeen Middle Schools have been upgraded to High standard under State Sector and three Middle Schools have also been upgraded under the Centrally Sponsored Schemes in the Tribal Area. Ninety/^{one}(91) Secondary Schools already opened during Ist Four Years of the Plan will also continue.

2. New Pattern (Rs.11.80 lacs)

The provision is made for appointment of 100 Science Teachers and also to provide equipment including science material to the secondary schools.

3. Qualitative Improvement (Rs.37.38 lacs)

The provision is made for various programmes of quality improvements in Secondary Schools which includes buildings (Rs.13.87 lacs), equipment (Rs.0.51 lacs) supervision (Rs.3.00 lacs) and opening of a Sainik School in the State.

4. Teachers Education (Rs.2.36 lacs)

The entire provision is meant for inservice Education of teachers at the elementary and Secondary stage. About 300 teachers will be required to undergo orientation courses at the S.I.E. and other institutions.

University Education (Rs. 27.44 lacs)

1. Development of H.P. University (Rs. 10.00 lacs)

A provision of Rs. 10.00 lacs has been made available for payment of grant-in-aid to Himachal Pradesh University for development of campus during 1978-79.

2. New Colleges (Rs. 10.84 lacs)

The provision is meant to meet the expenses of one College opened during the 1st four years and for the continuance of 56 additional hands provided for the colleges. It is also proposed to provide another 14 hands including 100 lecturers to the existing colleges during the current year.

3. Quality Improvement (Rs. 18.60 lacs)

An outlay of Rs. 18.60 lacs is sanctioned for various programmes of qualitative improvement including Rs. 1.50 lacs for buildings and Rs. 4.00 lacs for lifting U.C.C. assistance.

Adult Education (Rs. 7.45 lacs)

1. An outlay of Rs. 7.45 lacs is available for functioning literacy in age-group 15-35 years. It is proposed to continue 3 literacy projects of 100 centres each in 3 Districts of the State and also to undertake a similar project in another District with Central assistance on 50:50 basis during the current year. The output of these Centres is about 24000 adults. This also includes the output of the Farmers Functional Literacy Centre being run in two Districts of the State exclusively with Central assistance.

Physical Education, Sports & Games and Youth Centres (Rs. 9.54 lacs)

The main programmes proposed for implementation under this sector includes:-

- i) Continuance of Mountaineering Institute at Manali (Rs.5.00 lacs)
- ii) Grant-in-aid to sports Council (Rs.1.00 lacs)
- iii) NSS/NSO (Rs.0.50 lacs) so as to cover about 1800 students.
- iv) Rural Sports Centres (Rs.0.35 lacs)
- v) Sports Hostels (Rs.2.50 lacs). This is a new project proposed during the current year. It is proposed to open 3 hostels at 3 different places to encourage sports activities amongst the students in the State.

Direction and Administration (Rs. 6.00 lacs)

The provision is meant to meet the expenditure on additional staff in the Directorate and the Zonal Offices appointed during the first four years of the Plan.

Other Programmes (Scholarships)

A provision of Rs. 1.35 lacs is made under Plan for scholarships.

Art and Culture (Rs. 14.00 lacs)

The provision of Rs. 14.00 lacs is available during the current year for development of Art & Culture and Languages. This also includes an amount of Rs.1.97 lacs for public Libraries.

Enrolment

About 7,00,000 children are likely to be covered under formal system of Education in age-group 6-17 years as reproduces below:-

	<u>Enrolment (000)</u>		<u>Total</u>	<u>Percentage</u>		
	<u>Boys</u>	<u>Girls</u>		<u>Boys</u>	<u>Girls</u>	<u>Total</u>
Age-group 6-11 1979 (Target)	292	202	494	119	81	100
Age-group 11-14 1979 (Target)	110	45	155	80	32	56
Age-group 14-17	54.5	17.0	72.4	42	14	28

Minimum Needs Programmes 1978-79

Against the total outlay of Rs. 338.00 lacs sanctioned under MNP during the 5th Five Year Plan, an expenditure of Rs. 377.41 lacs is likely to be incurred during the period 74-

An outlay of Rs. 157.00 lacs is sanctioned for various programmes under MNP during the current year. The main programmes covered under the programme include:-

- i) Continuance of 633 Primary, 193 Middle and the opening of 135 new Primary and 52 new Middle School
- ii) Continuance of 390 Centres of part-time education.
- iii) Incentives to about 15000 students by way of Free writing material, free clothing etc.
- iv) An amount of Rs. 6.50 lacs is proposed for buildings

Tribal Sub-Plan

An outlay of Rs. 0.51 lacs was approved for development of Education in Tribal areas in 5th Plan. This includes an amount of Rs. 15.00 (15.00) lacs under Special Central Assistance. The main programmes implemented during the first four years and proposed for the year 1978-79 are listed below:-

<u>Item</u>	<u>1974-78</u>	<u>1978-79</u>
Primary Schools	41	15 (including 5 under Central Assistance)
Middle Schools	15	3 (including 2 under Central Assistance)
High Schools	7 (3 under Central sector)	3 under Central Sector.

An investment of Rs. 7.00 lacs was made for incentive to children in Tribal area during the 5th Five Year Plan and this benefited about 42,000 children.

Another notable achievement during the first four years of the 5th Plan in Tribal areas was the implementation of functional literacy programme for adults in age-group

15-35 years. 100 Centres of adult literacy were opened in Kinnaur District under the State Sector. The intake of these centres is roughly 200 per year.

Annual Plan 1979-80 and Five Year Plan 1979-84

An outlay of Rs.2850.00 lacs is indicated for the Five Year Plan 79-84 and an amount of Rs.441.50 lacs have tentatively been approved for the year 1979-80. The sectoral break up of the total outlay for the Plan period 1979-84 and for the year 1979-80 is reproduced below:-

S.No.	Name of Sector	Year	
		1979-80	1979-84
1.	2.	3.	4.
1.	Elementary Education	230.00	1475.00
2.	Secondary Education	110.00	710.00 (710.00)
3.	Teacher Education	5.00	33.00
4.	University Education	53.22	321.73
5.	Adult Education	23.00	173.30
6.	Sports, Games & Youth Welfare activities.	9.85	69.39
7.	Direction, Administration & Supervision.	4.14	29.53
8.	Other Programme Scholarships	1.00	5.00
9.	Art & Culture	8.30	33.14
Totals:-		<u>441.50</u>	<u>2850.00</u>

The above outlay includes an amount of Rs.1648.30 lacs under Minimum Needs Programme for the Plan period and Rs.250.00 lacs for the year 1979-80. A brief description of the various programmes proposed for the 6th Plan (79-84) is given below:-

SUMMARY OF SCHEMESELEMENTARY EDUCATION

	<u>Total</u>		<u>Pages</u>
1. Pre Primary Education	<u>79.80</u>	<u>79.84</u>	
2. <u>Expansion of facilities</u>			
A) <u>Ful Time</u>			
i) Classes I-V	12.81	190.24	14
ii) Classes VI-VIII	8.47	158.85	14
iii) Additional Teachers (1160)	17.01	234.13	15
iv) Additional Teachers (760)	18.44	180.58	15
B) <u>Non Formal Education</u>			
i) Part Time classes (9-11)	0.35	2.10	16-17
ii) Part Time Classes (11-14)	0.84	2.52	17-18
iii) Functional Literacy	2.10	10.50	19
	<u>60.02</u>	<u>778.92</u>	
Total(1+2):-			
3. <u>Incentives</u>			
i) Free Text Books	10.49	51.42	20-21
ii) Free Stationery	1.32	6.60	21
iii) Free Clothing	12.03	60.18	21-22
iv) Attendance Scholarships	6.50	32.50	22-23
	<u>30.34</u>	<u>150.70</u>	
Total(3):-			
4. <u>Construction of Buildings</u>			
i) For 59 Continued Works	5.00	25.00	23
ii) For New Works	87.31	276.62	23
iii) One room building through Community.	17.00	65.00	23-24
	<u>109.31</u>	<u>366.62</u>	
Total(4):-			
5. Ashram Schools	-	-	

6. Qualitative Improvement

i) Socially useful productive work.	2.00	10.00	24-25
ii) Preparation Production of Text Books.	2.00	5.00	25
iii) Strengthening of Science Education.	5.00	25.00	25
<u>Others</u>			
a) School Libraries	4.00	15.00	25
b) Audio Visual Aids	1.50	7.50	25
c) Sports Gear	1.00	5.00	25
d) Experimentation & Innovation	-	-	
e) Jute Matting/wooden seats	9.00	44.04	25
f) Furniture	-- 3.00	- 15.00	25
	<hr/>	<hr/>	
Total(6):-	- 27.50	- 127.54	
	<hr/>	<hr/>	

7. Other Programmes
(Administration & Supervision)

i) Strengthening of BEC's Offices	1.53	24.58 (24.58)	2
ii) Strengthening of DEO's Offices	1.20	26.64	26-27
	<hr/>	<hr/>	
Total(7):-	- 2.83	- 51.22	
	<hr/>	<hr/>	

TOTAL (ELEMENTARY EDUCATION) 230.00 1475.00

Details of Scheme

1. Pre Primary Schools: No programme.

2. Expansion of facilities (Rs.190.24 lacs)

1) The provision is proposed for the opening of 950 Primary Schools year wise break up of the expenditure of these schools is proposed as under:-

S. No. 1.	No. of Primary Units 2.	Year 3.	Expenditure- 4.
1.	250	79-80	12.81
2.	175+250 Contd. Schools	80-81	25.96
3.	175+25 Contd. Schools	81-82	38.11
4.	175+600 Contd. Schools	82-83	50.43
5.	175+775 Contd. Schools	83-84	62.93
Total provision in the Plan for 950 Schools:*			<u>190.24 lacs</u>

11) Classes VI-VIII (Rs. 158.45 lacs)

It is proposed to upgrade 125 Primary Schools to Middle standard during the Plan period 79-84 year wise break up of these schools/expenditure to be incurred is as under:-

S.No. 1.	No. of Primary Schools to be upgraded. 2.	Year 3.	Expenditure 4.
1.	25	79-80	8.47
2.	25+25 Contd. Schools	80-81	20.04
3.	25+50 Contd. Schools	81-82	31.61
4.	25+75 Contd. Schools	82-83	43.48
5.	25+100 Contd. Schools	83-84	55.35
Total:- 125 Schools			<u>158.45 lacs</u>

(iii) It is proposed to provide 1160 J.B.Ts. in the single Primary Schools where the enrolment has increased, in a phased programme as per details given below:-

S. No.	No. of Teachers to be provided	Year	Expenditure
1.	2.	3.	4.
1	360	79-80	17.01
2.	200+360 Contd. Posts	80-81	33.23
3.	200+560 Contd. Posts	81-82	47.13
4.	200+760 Contd. Posts	82-83	61.23
5.	200+950 Contd. Posts	83-84	75.53
<u>Total:- 1160 Posts</u>			<u>234.13 laos</u>

(iv) It is proposed to provide additional teachers in the existing Middle Schools where the enrolment has increased and maintained above normal rates. These teachers are proposed to be provided in a phased programme as per details given below:-

S. No.	No. of teachers	Year	Expenditure
1.	2.	3.	4.
1.	120 Trained Graduate Teachers 80 Classical & Vernacular Trs.	79-80	18.44
2.	20 Trained Graduate Teachers 80 Classical & Vernacular Trs. + Contd. posts of S.No. 1	80-81	29.58
3.	20 Trained Graduate Teachers 80 Classical & Vernacular Trs. + Contd. posts of S.No. 2	81-82	36.87
4.	20 Trained Graduate Teachers 80 Classical & Vernacular Trs. + Contd. posts of S.No. 3	82-83	44.12
5.	20 Trained Graduate Teachers 80 Classical & Vernacular Trs. + Contd. posts of S.No. 4	83-84	51.57
<u>Total:- 200 Trained Graduate Teachers 800 Classical & Vernacular Trs.</u>			<u>180.58 laos</u>

✓
B. Non Formal Education

2. In the past years every effort was made to reduce the wastage, but it is observed that the children are required to work with their parents in the day time on account of poverty. The wastage can only be reduced over time when the economic condition of the average family is improved. Meanwhile it is proposed to introduce a system of multiple entry and part-time education for children who can attend ^{centres} on a whole time basis. The following programmes are proposed for implementation in the Plan period (1979-84).

(1) Part-time Classes (9-11) Rs.2.10 lacs

Under the scheme it is proposed to start special part-time classes spread over 2 years for children in age group 9-11 years who have either missed going to school or have dropped out on account of economic or social reasons. The children may then continue their studies in Classes VI-VIII on a full time or part-time basis according to their needs.

It is proposed to implement this programme and to involve 50 Part-Time teachers @ 30/- S.P. for inservice teachers and @ 50/- P.M. for unemployed youth for 10 months in a year. Each teacher is expected to teach 20 children. One thousand (1000) children are expected to be covered every year. The course will be of 2 years duration. Free writing and reading material is provided. The total contingent cost comes to 20/- P.M. per centre. Teachers in existing schools or retired teachers/Educated local persons can be involved. The scheme is estimated/cost Rs.2.10 lacs in the plan period (79-84)

as per details given below:-

S.No.	No. of centres to be opened.	Year	Expenditure
1	2	3	4
1.	50 Centre	79-80	0.35
2.	50 Centre + 50 Contd.	80-81	0.70
3.	50 Centre + 50 Contd.	81-82	0.70
4.	50 Centre	82-83	0.35
Total:-			<u>2.10 lacs</u>

(11) Part-time Classes 11-14

Continuation Classes (3 Year duration) Rs. 2.52 lacs

Under this scheme it is proposed to start part-time Classes of 3 years duration for children in age group 11-14 who have not been able to attend school or have left school for domestic reasons. Children in age group 14-17 will also be permitted to join, if they so desire. Approximately 750 children in the age group 11-14, 14-17 will be covered during the Plan period. One hundred fifty (150) Part-time teachers will be involved. The following staff is proposed to be employed in each Centre:-

- a) Trainee Graduate One @ 50/-p.m. as special pay for 10 months in a year.
- b) Casual & Vernacular Two @ 40/-p.m. as special pay for 10 months in a year.

Total:- Three

The teaching staff will be appointed from amongst the existing in-service teachers, retired teachers or educated local persons. The children will be provided free text books and writing material. The classes will be held in the existing Schools. The scheme is estimated to cost 2.52 lacs and the entire cost is to be met out under the Minimum Needs Programme.

The approximate cost of each Centre will be about Rs.1680/- and that 50 centres will cost Rs. 84000 per year as per details given below:-

- (a) Remuneration to 1 Trained Graduate, 2 Classical and Vernacular Teachers Trained Graduates @50/- p.m. and classical & Vernacular Teachers for 40/- p.m. for 10 months in a year13 00.00
- (b) Basic learning material to be supplied and each learner @ Rs.8/-per head.....120.00
- (c) Teaching material for each centre..... 60.00
- (d) Equipment for each centre ..;.....100.00
- (e) Other Contingent Expenditure100.00

Total:- 1680.00

Year wise proposed expenditure on this item is as under:-

<u>No. of Centres</u>	<u>Year</u>	<u>Exp.</u>
50	79-80	0.84
50 Continued	80-81	0.84
50 Continued	81-82	0.84
Total:-		<u>2.52</u>

(1.1) Non-formal EducationFunctional literacy for the age group (11-14)

Three hundred centres of one year duration to make the drop outs students of the age group 11-14 would continue to function each year. A sum of Rs.10,50 lacs will be required to run the scheme during the Plan period year wise break up of the proposed expenditure is as under:-

Year	Nb. of centres	Cost	Nb. of beneficiaries
1.	2.	3.	4.
79-80	300	2.10	6000
80-81	300 Contd.	2.10	6000
81-82	300 Contd.	2.10	6000
82-83	300 Contd.	2.10	6000
83-84	300 Contd.	2.10	6000
		<u>10.50</u>	<u>30,000</u>

The cost has been calculated @Rs.50/-p.m. salary for 1 teacher for 10 months in a year plus contingent expenditure 200/- per centre per year.

3. Incentives and special programme.

Incentive and special measure are necessary not only to enrol all children in schools especially girls and children belonging to scheduled castes/Tribes and other weaker sections of the community but also to retain them in schools year after year till the completion of their elementary Education. The most difficult problem is likely to be presented by the enrolment of girls as proposed in the Plan without an extensive programme of incentives and special measures, which the State Govt. proposes to take

The following programme relating to incentives and special measures costing Rs.150.70 lacs is proposed to be implemented in the Plan period 79-84 and Rs. 29.34 lacs during the year 79-80.

ii) Free Text Books:

a) Free text books so as to cover 2.50 lacs children in the Primary classes and 0.66 lacs in the Middle classes at an estimated cost 51.42 lacs as per details given below:-

Classes	Year	Cost (in lacs)	Rate	No. of beneficiari
1.	2.	3.	4.	5.
(a)I-V	79-80	5.00	10 per	50000
	80-81	5.00	student	-do-
	81-82	5.00	per year.	-do-
	82-83	5.00		-do-
	83-84	5.00		-do-
Total:-		25.00		2.50 lacs

It will cover about 10% estimated enrolment every year. It includes 2½% children under Antodaya Programme which will cover 62500 children in the Plan period and 12500 children per year.

Classes	Year	Cost	Rate	No. of beneficiaries.
1.	2.	3.	4.	5.
(b)VI-VIII	79-80	5.49	40/- per	13725
	80-81	5.23 (5.23)	student	13075
	81-82	5.23	per year.	13075
	82-83	5.23		13075
	83-84	5.24 (5.24)		13400
Total:-		26.42 lacs		66050

It will cover about 10% estimated enrolment every year. It includes 2½% children under Antodya, programmes which will cover 16500 children in the Plan period and 3300 children per year.

(ii) Free Stationery:

Free stationery so as to cover about 2.20 lacs children in I-II classes at an estimated cost of 6.60 as per details given below:-

Classes 1.	Year 2.	Cost 3.	Rate 4.	No. of beneficiaries. 5.
I-II	79-80	1.32	@3/- per	44000
	80-81	1.32	student	44000
	81-82	1.32	per year	44000
	82-83	1.32		44000
	83-84	1.32		44000
Total:-		6.60		2.20 lacs

It will cover about 20% children of classes I-II of enrolment every year. It includes 2½% children under Antodaya programmes which will cover 27500 in the Plan period and 5000 children per year.

(iii) Free Clothing:

An outlay of Rs. 60.18 is proposed for free clothing to girls students for Antodya families. The boys too are proposed to be provided free uniforms. About 2.05 lacs in the age group 6-11 and 0.50 lacs in the age group 11-14 will be benefited as per details given below. It will cover about 20% enrolment in the age group 6-11, 11-14 years.

Classes 1.	Year 2.	Exp. (Rs in 3. lacs)	Rate 4.	No. of beneficiaries 5.
a) I-V	79-80	9.22	Rs. 25/- per student	41000
	80-81	9.22	per year for 17½%	41000
	81-82	9.22	children & 2½% child-	41000
	82-83	9.22	ren of Antodaya for	41000
	83-84	9.23	one year who are pro-	41000
			posed 2 uniforms +	
			1 jersey which will	41000
			cost Rs. 75/- each. It	
			will cover 5125 (boys &	
			girls) children every	
			year.	
Total:-		45.12 lacs		2.05-lacs

Classes 1.	Year 2.	Exp. 3 (Rs in lacs)	Rate 4.	No. of beneficiaries 5.
b) VI-VIII	79-80	2.81	Rs. 20/- per student	10000
	80-81	2.81	per year for 17½%	10000
	81-82	2.81	children & 2½% for	10000
	82-83	2.81	children of	10000
	83-84	2.82	Antodaya families	10000
			who are proposed	
			2 uniforms + 1	10000
			jersey which will	
			cost of Rs. 85/-	10000
			each. It will	
			cover about 1250	
			children per year	
			including Boys.	50000
Total:-		14.06 lacs		

(iv) Attendance scholarship:

An outlay of Rs. 32.50 lacs is proposed for attendance scholarships as per details given below:-

Classes 1.	Year 2.	Exp. 3.	Rate 4.	No. of beneficiaries 5.
a) I-V	79-80	4.00	It is paid @ 20/- per	20000
	80-81	4.00	student per year. It	20000
	81-82	4.00	will cover about 10%	20000
	82-83	4.00	enrolment. Out of 10%	20000
	83-84	4.00	2½% children of Anto-	20000
			dya families will be	
			covered.	
Total:-		20.00 lacs.		1.00 lacs

Classes 1.	Year 2.	Exp. 3.	Rate 4.	No. of beneficiaries. 5.
b) VI-VIII	79-80	2.50	It is paid @50/- per student per year. It will cover about 10% enrolment. Out of 10%, 2½% children of Antodaya families will be covered.	5000
	80-81	2.50		5000
	81-82	2.50		5000
	82-83	2.50		5000
	83-84	2.50(2.50)		5000
Total:-		<u>12.50 lacs</u>		<u>25000</u>

4. Construction of Buildings:

a) Building 79-80, 82-84

An outlay of Rs. 301.62 has been proposed for continued and new works.

S.No. 1.	Year 2.	for 59 continued works. 3.	New works 4.
1.	79-80	5.00	87.31 for 513 new rooms.
2.	80-81	5.00	48.00 282 new rooms.
3.	81-82	5.00	48.00 282 new rooms.
4.	82-83	5.00	48.00 282 new rooms.
5.	83-84	5.00	45.31 266 new rooms.
Total:-		<u>25.00 lacs</u>	<u>2,60.62 lacs</u> <u>1625</u>

In addition to this an amount of Rs. 65.00 lacs has been proposed for construction of 1300 class rooms through community. An equal amount in the form of labour/material will be contributed by the community to meet the total estimated cost of Rs. 1.30 lacs of class rooms. Yearwise break up of the expenditure and number of class rooms to be constructed would be as detailed below:-

Year	Exp.	No. of class rooms.
1.	2. (Rs. in lacs)	3.
79-80	17.00	340 rooms
80-81	12.00	240 rooms
81-82	12.00	240 rooms
82-83	12.00	240 rooms
83-84	12.00	240 rooms
Total:-	65.00 lacs.	1300 rooms

5. Ashram Schools:

There are no Ashram schools in our State.

6. Qualitative Improvement:

1) Socially useful productive experience:

Rs. 10.00 lacs is proposed for ^{introduction of} some form of work experience in all the classes; ^{that}

It is proposed ^{during} the sixth Plan (79-84):-

- a) To continue it as a subject of both instructions and examination.
- b) To continue a variety of work experience in schools in keeping with the local environment the local demand and utility.
- c) To devote more time for its teaching and practice.
- d) To employ, whenever need, local skilled craft men for teaching of work experience in addition to school teachers particularly in Middle Classes.
- e) To ensure supply of Tools and raw material to the schools. Work experience in classes I-V may include kitchen gardening, floriculture, clay modelling, paper mache, paper work, cardboard modelling simpler forms of weaving with ready made yarn, elementary needle work and others.

In Middle classes, work experience may include agriculture, horticulture, carpentry, Smithy, poultry, apiculture, silk worm rearing, bee keeping fruit processing, weaving, & or other tailoring/embroidary, paper mache/available local handicraft electrical and mechanical trade of local demand. An outlay of Rs. 10.00 lacs is proposed to be spent in a phased

programme as per details given below:-

Year 1	No. of Centres 2	Exp. 3	Cost of salary 200/- fixed. 4
79-80	50	2.00	for part time skilled
80-81	50 Contd.	2.00	craft men for 10 months
81-82	50 Contd.	2.00	and Rs.2000/- per centre
82-83	50 Contd.	2.00	for contingent exp.
83-84	50 Contd.	2.00	

Total:- 10.00 lacs

(ii) Preparation Production of Text Books:

It is proposed that a grant of Rs. 5.00 lacs be given to the Board of School Education for preparation/production of text books. Year-wise break up of the grant is proposed as under:-

Year	Exp.
79-80	2.00
80-81	<u>3.00</u>
Total:-	<u>5.00 lacs</u>

(iii) Strengthening of Science Education Rs. 25.00 lacs:

An outlay of Rs. 25.00 lacs is proposed for the purchase of science equipment/other essential items for the elementary Education. Yearwise distribution is proposed as under:-

Year	Exp.
79-80	5.00
80-81	5.00
81-82	5.00
82-83	5.00
83-84	5.00
Total:-	<u>25.00 lacs</u>

Others:

An amount of Rs. 87.54 lacs has been proposed to be

spent on the following items during the Plan period:-

S.No. 1	Name of items. 2	79-80 3	80-81 4	81-82 5	82-83 6	83-84 7	Total 8
1.	School Libraries	4.00	3.00	3.00	3.00	3.00	16.00
2.	Audio Visual Aids	1.50	1.50	1.50	1.50	1.50	7.50
3.	Sports gear	1.00	1.00	1.00	1.00	1.00	5.00
4.	Jute matting/ wooden seats	9.00	9.00	9.00	9.00	8.04	44.04
5.	Furniture	3.00	3.00	3.00	3.00	3.00	15.00
	Total:-	<u>18.50</u>	<u>17.50</u>	<u>17.50</u>	<u>17.50</u>	<u>16.54</u>	<u>87.54</u>

7. Other Programmes;
(Administration and Supervision)

Provision of Rs. 24.58 lacs has been made for providing 31 B.E.O's 71 Clerks, 31 peons.

In our expansion programme 950 new Primary schools are proposed to be opened in the Plan period. Post of 1 BEO, 1 Clerk, 1 Peon has been demanded for 30 schools each. Forty (40) posts of Clerks are required to be provided to the B.E.O. Offices where additional posts of JBs. would have been provided. This includes providing of 7 Clerks to the 7 B.E.O.'s Offices which are still functioning without clerk. Year wise break up of these posts/expenditure is proposed as under :-

S.No.	New posts.	Year	Exp.
1.	2.	3.	4.
1.	10 BEO, 18 Clerk, 10 Peons	79-80	1.63
2.	7 B.E.O., 15 Clerks, 7 Peons Continuation of posts at S.No.1	80-81	3.43
3.	7 B.E.O., 15 Clerks, 7 Peons Continuation posts at S.No.2	81-82	5.11
4.	7 B.E.O., 15 Clerks, 7 Peons Continuation posts of S.No. 3	82-83	6.82
5.	8 Clerks continuation posts of S.No.4.	83-84	7.59
Total:-			<u>24.58 lacs)</u>

(iii) Strengthening of D.E.O. Offices:

An outlay of Rs. 26.44 lacs has been proposed for strengthening of the District Offices. Yearwise break up of the expenditure/proposed staff is as under:-

S.No.	Detail of proposed Staff.	Year	Exp.
1.	2.	3.	4.
1.	2 Dy. D.E.Os, 4 E.Os; 2 Steno Typists 6 Peons, 2 Asstt. (225-500) 6 Asstt. (160-400) 2 Stastical Asstt. (160-400) and 5 Clerks.	79-80	1.20

1.	2.	3.	4.
2.	2 Dy. D.E.Os, 4 E.Os 2 Steno-Typists 60-81 6 Peons, 2 Asstt(100-400)2 Statistical Asstt.(100-400), 5 Clerks + Continuation of posts S.No.1		3.40
3.	2 Dy. DEOs, 4 E.Os, 2 Stenotypist 6 Peons, 2 Asstt(225-500), 6 Asstt (100-400) & 5 Clerks + Continuation of posts S.No.2	81-82	5.00
4.	2 Dy. D.E.Os 2 Steno-Typists 2 Peons, 2 Asstt. (225-500) 4 Asstt.(100-400)3 Statistical Asstt. 5 Clerks + Continuation of posts. at S.No.3	82-83	7.44
5.	2 Dy. D.E.Os 2 Steno-typists 2 Peons, 2 Asstt.(225-500) 4 Asstt.(100-400) 3 Statistical Asstt. 5 Clerks + continuation of posts at S.No.4	83-84	9.00

Total:-

26.54 lacs

SECONDARY SCHOOLS

	<u>1979-80</u>	<u>1979-84</u>
I. Expansion facilities:	2.80	65.61
II. Strengthening of High Schools	0.27	5.00
III. <u>Implementation of 10+2</u>	7.73	55.00
a) Appointment of teachers	-	-
b) Text Books/Reading Material	-	-
IV. Vocationalisation	1.40	36.70
V. Incentives	3.07	15.35
VI. <u>Others</u>		
a) Sainik School	24.50	142.50
b) Science Equipment/Audio Visual Aids.	5.00	25.00
c) Equipment	2.00	10.00
d) Libraries	1.00	5.00
VII. <u>Buildings:</u>		
a) For continued works	10.00	45.00
b) For new works (Class-rooms/Workshops)	26.79	100.70
VIII. Improvement & Science Education	14.45	76.85
a) Admn. & Supervision	1.10	19.90
b) Provision for Jeeps to BEOs	1.74	9.79
c) Development of School Board	-	12.00
d) <u>Qualitative Improvement</u>		
i) Television	1.00	5.00
ii) Text Books Revolving Fund	5.00	10.00
iii) Evaluation	0.15	0.80
iv) Examination Reforms, Evaluation	2.00	10.00
Bureau of Vocational Guidance		
Total (Secondary Education):-	110.00	710.00
L.A.V.A Unit		

- 29 -
SECONDARY EDUCATION

An outlay of Rs.710.00 lacs has been proposed for various development programmes in the secondary Education Sector. The details are as under :-

1) Expansion Facilities (Rs. 65.61 lacs):

A provision of Rs. 65.61 lacs is envisaged for upgrading 75 Middle Schools to High Schools. With this addition of 75 Units the total number of secondary units at the end of the Plan period is estimated around 619. Year-wise break up of these schools/expenditure required to be incurred in the Plan period is as under :-

S.No.	No. of Middle Schools to be upgraded	Year	Expd.
1	2	3	4
1.	10	1979-80	2.80
2.	10+10 continued	1980-81	6.45
3.	15+20 continued	1981-82	11.57
4.	20+35 continued	1982-83	18.62
5.	20+55 continued	1983-84	26.17
		Total:-	<u>65.61</u>

ii) There is good number of High Schools which are without the post of Chowkidars or a second peon. In these schools even the post of whole time contingent paid ^{employees} have not been provided. During this plan (1979-84) ^{period} 50 such High Schools are proposed to be provided with one post of Peon-cum-Chowkidar in the scale of Rs.70-95. The details of scheme are as under :-

<u>Year</u>	<u>No. of Posts</u>	<u>Exp.</u>
79-80	10	0.27
80-81	10+10 continued	0.63
81-82	10+20 continued	1.00
82-83	10+30 continued	1.35
83-84	10+40 continued	1.75
	—	—
	50	5.00
	—	—

2. Implementation of 10+2 (Rs. 55.00 lacs)

A final decision with regard to the introduction of new pattern (10+2) is yet to be taken at Govt. level. However to introduce this pattern in our secondary schools, it is necessary that some provision be kept in the 5 year Plan (1979-84). For the introduction of this pattern we will be required to appoint new teachers, inservice training to teachers to acquaint them with the new methods of teaching, supply of scientific equipment to strengthen the existing labs. ^{in selected schools} as also to meet cost of workshops to be provided for different vocational courses. A part from this a suitable amount will be required to bring additions, alternations in the existing buildings. It is, therefore, proposed to make a token provision of Rs. 55.00 lacs for the introduction of new pattern during (1979-80 to 1983-84). year-wise break up of the proposed expenditure is as under :-

<u>Year</u>	<u>Exp. (Rs. in lacs)</u>
1979-80	7.73
1980-81	10.00
1981-82	11.00
1982-83	12.27
1983-84	14.00
	<hr/>
Total:	55.00 lacs
	<hr/>

3. Vocationalisation (Rs. 36.70 lacs):

An outlay of Rs. 36.70 lacs is proposed to be utilised for introduction of suitable vocational courses in the 40 existing High/Higher Secondary Schools. The course may be of 1 year, 2 years, 3 years duration depending upon the nature of the course. The courses will be terminal in character - preference being given to courses with greater opportunities of employment/self-employment. The point of entry in a particular course ^{would} be determined on the basis of proficiency gained in the particular vocation or trade in the Secondary Stage. Each school is proposed to be provided with 2 instructors and two attendants. It may be possible to organise one or two Vocational Courses or trades, for which there is need in the locality, in each school with 20 seats in each course or trade. Taking into account the fact the average duration may be 1-2 years, it may be possible to provide 4000 seats for Vocational Education, representing roughly 6% of the enrolment in the schools. Yearwise break up of the expenditure/number of the schools where such courses are to be introduced ^{'s} given below:

S.No.	Number of schools where vocational courses are to be introduced.	Year	Expd.
1	2	3	4
1.	10	79-80	1.40
2.	10 plus liability of serial No.1	80-81	3.90
3	10 plus liability of serial No.2	81-82	6.40
4.	10 plus liability of serial No.3	82-83	10.00
5.	10 plus liability of serial No.4.	83-84	15.00
Total:			36.70

A suggestive list of Vocational Courses to be considered for introduction is reproduced below :-

Courses in Agriculture

1. Crop Production
2. Plant protection
3. Weed Control
4. Farm Machinery
5. Tractor Operation & Maintenance
6. Seed Production Technology
7. Bee-Keeping
8. Sericulture
9. Soil and Water Conservation
10. Agricultural Extension,
11. Post harvest Technology
12. Vegetable Production

13. Fruits and Vegetable Preservation
14. Fruits Production
15. Gardening and Nursery Management
16. Horticulture Extension
17. Dairy Farming
18. Milk and Milk Products
19. Livestock Health
20. Poultry Farming
21. Sheep and Goat Production
22. Pig Husbandry
23. Fish Culture
24. Fish Seed Production
25. Animal Husbandry and Dairy Extension
26. Tailoring
27. Food and Nutrition
28. Bakery and Flour Confectionary
29. Catering
30. Home Management
31. Child Development and Care
32. Home Science Extension.

Para-Medical Courses

1. Health Worker (M)
2. Health Worker (F)
3. Health Assistant (M)
4. Health Assistant (F)
5. Staff Nurse/General Nursing
6. Occupational Therapist or Physiotherapist
7. E.C.G. Technician
8. Radiographer

9. J.R. Radiographer
10. BCG Technician (Jr.)
11. Dental Hygienist
12. Dental Technician
13. Dental Mechanic
14. Pharmacist (Compounder)
15. Laboratory Technician
16. Laboratory Assistant
17. O.T. Assistant

Courses in Commerce

1. Typewriting
2. Steno typing
3. General Office Clerk
4. Office Management & Correspondence
5. Book Keeping and Accountancy
6. Management in the Hostel & Catering Industry
7. Business Management
8. Sales Representative
9. Salesmanship
10. Insurance
11. Banking
12. Purchasing & Store keeping
13. Auditing
14. Medical Representative
15. Receptionist
16. Typewrite Mechanic.

4. Incentives (Rs. 15.35 lacs)

An outlay of Rs.15.35 lacs is proposed to be utilised for the following programmes in the Plan period as per details given below :-

i) Stationery:

S.No.	Year	Rate	Expd.	No. of beneficiaries
1	2	3	4	5
1.	79-80	@ 10/-per student	0.35	3500
2.	80-81	per year.	0.35	3500
3.	81-82		0.35	3500
4.	82-83		0.35	3500
5.	83-84		0.35	3500
Total:			1.75 Lacs	17500

It will cover 5% enrolment including 1 % for the children of antodaya families. Approximately 700 children of Antodaya families will be covered every year :-

ii) Book Banks

Sr.No.	Year	Rate	Exp.	No. of beneficiaries
1	2	3	4	5
1.	79-80	100/-per set per student	2.00	2000
2.	80-81	per year.	2.00	2000
3.	81-82		2.00	2000
4.	82-83		2.00	2000
5.	83-84		2.00	2000
Total:			10.00 Lacs	10000

iii) Uniforms:

Sr.No. 6	Year 2	Rate 3	Exp. 4	No. of beneficiares 5
1.	79-80	Rs. 20/- per student	0.72 <i>lacs</i>	2000
2.	80-81	per year & for the children of Antodaya families @ Rs. 85/-	0.72	2000
3.	81-82	per student (2 set of uniform + 1 Jersey).	0.72	2000
4.	82-83		0.72	2000
5.	83-84		0.72	2000
Total:			3.60 <i>lacs</i>	10000

It will cover 10% girls students including $2\frac{1}{2}\%$ girls of the Antodaya families. 700 girls & Boys of the Antodaya, families will be covered every year.

5. Others:a) Sainik Schools (Rs. 142.50 lacs)

There is provision of Rs. 142.50 lacs in the plan period for Sainik School as per details given below :-

S.No.	Item No.	79-80	80-81	81-82	82-83	83-84	Total
1	2	3	4	5	6	7	8
1.	Scholarships/ stipends	4.00	6.00	8.00	10.00	12.00	40.00
2.	Mechinary Equipment	0.50	0.50	0.50	0.50	0.50	2.50
3.	Buildings	20.00	20.00	20.00	20.00	20.00	100.00
Total:		24.50	26.50	28.50	30.50	32.50	142.50

b) Science Equipment/Audio Visual Aids:

An outlay of Rs.25.00 lacs is proposed for the supply of science Equipment/Audio Visual Aids to the High/Higher Secondary Schools in the phased programme as per details given below :-

<u>Year</u>	<u>No. of Schools to be covered</u>	<u>Exp.</u> (Rs in lacs)
79-80	100	5.00 @ 5000/- per school.
80-81	100	5.00
81-82	100	5.00
82-83	100	5.00
83-84	100	5.00
Total:		25.00 lacs

c) Equipment (Rs.10.00 lacs)

It is for the supply of furniture and other miscellaneous items as per details given below :-

<u>Year</u>	<u>No. of Schools</u>	<u>Exp.</u>
79-80	40	2.00 lacs @ Rs.5000/- per school.
80-81	40	2.00
81-82	40	2.00
82-83	40	2.00
83-84	40	2.00
Total:		10.00 lacs

d) Library (Rs. 5.00 lac)

An amount of Rs. 5.00 lac is proposed for the purchase of Library Books as per details given below :-

<u>Year</u>	<u>Schools covered</u>	<u>Exp. (Rs. in lacs)</u>
79-80	100	1.00 @ Rs. 1000/- per scho
80-81	100	1.00
81-82	100	1.00
82-83	100	1.00
83-84	100	1.00
Total:		<u>5.00 lacs</u>

e) Buildings (Rs. 205.70 lacs)

An outlay of Rs. 205.70 lacs has been proposed for construction/expansion of existing school buildings :-

i) For continued works	45.00	<i>lacs</i>
ii) For New Works	160.70	<i>lacs</i>
Total:	<u>205.70</u>	<i>lacs</i>

Year-wise break-up of the continued works and new works is as under :-

	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>Total</u>
i) Continued Works	10.00	9.00	9.00	9.00	8.00	45.00
ii) New Works	26.79	34.91	33.00	33.00	33.00	160.70
Total:-	<u>36.79</u>	<u>43.91</u>	<u>42.00</u>	<u>42.00</u>	<u>41.00</u>	<u>205.70</u> <i>lacs</i>

7. Improvement Programme:

i) Strengthening of Science Teaching (Rs. 76.85 lacs):

It is proposed to provide 200 science teachers to the existing High/Higher Secondary Schools in the year 1979-80 year-wise expenditure required to be incurred is as under :-

<u>Year</u>	<u>Expd. (Rs in lacs)</u>
79-80	14.45
80-81	14.85
81-82	15.45
82-83	15.85
83-84	16.25
Total:	76.85 lacs.

ii) Other Programmes (Including Administration & Supervision):

a) An outlay of Rs. 19.90 lacs has been proposed for strengthening the Administration set-up/supervision of the District Offices. Year wise break up of the expenditure/proposed staff is as under :-

Details of proposed staff:

S.No.	Dy. DEC	Suptd.	Asstt. 225-500	Asstt. 160-400	Clerks	Pe-son	Ste-no	Audi-tors 225-500	Yrs.	Exp. (Rs. in lacs)
1	2	3	4	5	6	7	8	9	10	11
1.	2	1	2	4	4	2	2	2	79-80	1.10
2.	2	1	2	4	4	2	2	2	80-81	2.55
+continuation of posts at Sr.No.1.										
3.	2	-	2	4	4	2	2	2	81-82	3.80
+continuation of posts at Cr.No.2.										

4.	1	-	3	6	6	2	1	3	82-83	5.40
	+continuation of posts at Sr.No.3									
5.	1	-	3	6	6	2	1	3	83-84	6.95
	+continuation of posts at Sr.No.4.									
									Total:	19.90

b) Provision of Jeeps for the DEO's *of the educational administration each*
 For better command and control *one jeep* is proposed to be provided to the 12 DEO's in a phased programme as per details given below :-

Sr.No.	No. of proposed jeeps & cost - Driver & Petrol	Year	Expd.
1	2	3	4
1.	3 Jeeps 3 Drivers + cost of petrol	79-80	1.74
2.	3 Jeeps 3 Drivers + cost of petrol + continuation of posts of driver at Sr.No.1	80-81	2.02
3.	3 Jeeps 3 drivers + cost of petrol + Continuation of posts at Sr.No. 2.	81-82	2.30
4.	3 Jeeps 3 drivers + Cost of petrol + Continuation of posts of drivers at Sr.No.3.	82-83	2.59
5.	Cost of continuation of posts of drivers + cost of petrol	83-84	1.14
			Total
			9.79

iii) Development of School Board of Education (Rs. 12.00 lacs):

An amount of Rs. 12.00 lacs is proposed to improve campus of the school Board of Education including cost of auditorium. Year-wise break up of the proposed expenditure is as under :-

<u>Year</u>	<u>Exp.</u>
80-81	6.00
81-82	<u>6.00</u>
Total:	<u>12.00</u>

iv) Qualitative Improvement (Rs. 25.60 lacs)

An outlay of Rs. 25.60 lacs is proposed to be utilised for qualitative improvement. Brief details of the programmes to be implemented are given below :-

(a) Evaluation (Rs. 1.00)

It has been proposed to impart orientation in evaluation procedures, namely setting up of question papers marking of papers, maintenance of evaluational records etc. in respect of internal examinations, to the teachers of Primary & Middle Schools. Also a few publications of conceptual literature on evaluation would be undertaken by the State Evaluation Unit. For this a provision of Rs. 1.00 lac has been proposed during the Five Year Plan 1979-84 as per details given below :-

1979-80	0.20
1980-81	0.20
1981-82	0.20
1982-83	0.20
1983-84	<u>0.20</u>
Total:-	<u>1.00 lac</u>

b) Bureau of Educational & Vocational Guidance (Rs. 1.00 Lacs)

The Bureau would undertake the preparation and imparting of aptitude tests to the students of Middle ^{class} pass, to help and guide them for selection of streams of courses, namely professional/academic (humanities or Science Group).

Orientation of Career Masters

The Bureau would organise reorientation of Career Masters posted in Middle/High Schools. The details of the scheme are as under :-

1979-80	0.20 (Rs. in Lacs)
1980-81	0.20
1981-82	0.20
1982-82	0.20
1983-84	<u>0.20</u>
Total:	<u>1.00 Lacs</u>

(c) Audio Visual Education Unit (Rs. 1.00 L)

It is proposed to purchase 16 MM Films and Film Strips prepared by the NCERT for conducting reorientation of Science teachers, especially with regard to teaching of science through environment. Also the unit would undertake training of teachers in the case of Audio Visual Aids at State Level as well as in institutions particularly in rural schools where such aids are available. The details of expenditure are as under :

:-43:-

1979-80	0.20
1980-81	0.20
1981-82	0.20
1982-83	0.20
1983-84	<u>0.20</u>
Total:	<u>1.00</u> <i>Laes</i>

d) In addition to the above the following provisions are proposed for purchase of television, text books, Revolving Fund, Evaluation by the School Board of Education and Examination Reforms:-

(RS. in Laes)

<u>S.No.</u>	<u>Item</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>Total</u>
1.	Televisions	1.00	1.00	1.00	1.00	1.00	5.00
2.	Text Books Revolving Fund	5.00	5.00	=	=	=	10.00
3.	Evaluation by the School Board of Edu.	0.15	0.15	0.10	0.10	0.10	0.60
4.	Examination Reforms	1.40	1.40	1.40	1.40	1.40	7.00
Total:-		<u>7.55</u>	<u>7.55</u>	<u>2.50</u>	<u>2.50</u>	<u>2.50</u>	<u>22.60</u> <i>Laes</i>

TEACHER TRAINING

SUMMARY OF SCHEMES

	<u>1979-80</u>	<u>1979-84</u>
	(Rs. in Lacs)	
1. <u>Elementary</u>		
a) <u>In-service Training</u>	2.52	16.50
b) <u>Improvement of extension training centres.</u>	0.15	0.75
c) <u>Contingencies/other essential items for training schools</u>	0.05	0.25
	<hr/>	<hr/>
Total:	<u>2.72</u>	<u>17.50</u>
2. <u>Secondary</u>		
a) <u>In-service training</u>	0.98	9.00
b) <u>State Institute of Education</u>	0.40	2.00
	<hr/>	<hr/>
Total:	<u>1.38</u>	<u>11.00</u>
3. <u>Centres of Continuing Education</u>		
a) <u>Centres for continuing edu.</u>	0.90	4.50
	<hr/>	<hr/>
Grand Total:	<u>5.00</u> <i>lacs</i>	<u>33.00</u>

Teachers Education (Rs. 33.02 lacs)

The provision is proposed to be utilised for Inservice education of teachers and for continuing education which also includes small provision of Rs. 0.25 lacs to meet the cost of contingencies other essential items of one training school to be started in the year 1979-80. The sub head-wise break up of the proposed expenditure during the Plan period is as under :-

1. Elementary Education:

a) Inservice Training	16.50
b) Improvement of Extension Training Centres	0.75
c) Contingencies/other essential items for the training school	0.25

Total :- 17.50 lacs

2. Secondary Stage:

a) Inservice training	9.00
b) State Institute of Education for social Education Training	2.00

Total :- 11.00 lacs

3. Teacher Education:

1. Elementary Stage:

a) Inservice Training (Rs. 16.50 lacs)

An outlay of Rs. 16.50 lacs is proposed for inservice training of JBTs in the Plan Period. Approximately 5500 teachers will be benefited. Year-wise break up of the expenditure/number of teachers to be oriented are as under:-

Year	Expenditure (Rs. in <i>lacs</i>)	No. of teachers to be oriented
1	2	3
79-80	2.52	840
80-81	3.50	1166
81-82	3.50	1166
82-83	3.50	1166
83-84	3.48	1162
Totals-	<u>16.50</u> <i>lacs</i>	<u>5500</u>

b) Improvement of Extension Training Centre (Rs. 0.75 lac)

An outlay of Rs. 0.75 lac has been proposed for improvement of extension centres being run at Govt. College of Education, Dharamsala, State Institute of Education, Solan Training School, Solan. Year-wise break-up of the proposed expenditure is as under :-

Year	Amount (Rs. in <i>lacs</i>)
79-80	0.15
80-81	0.15
81-82	0.15
82-83	0.15
(83-84) 83-84	0.15
Totals	<u>0.75</u> <i>lacs</i>

a) Contingencies/Other Essential items for the Training School to be started w.o.f. 79-80

At present there are about 700 unemployed J.B.Ts who are likely to be absorbed in the year 1978-79, 79-80, 80-81 and therefore, there is necessity to start J.B.T. classes w.o.f. 79-80 (July, 79). Nominal provision of Rs. 0.25 lacs have been made to meet the essential items of contingencies as per year-wise details given below :-

<u>Year</u>	<u>Expenditure (Rs. in Lacs)</u>
79-80	0.05
80-81	0.05
81-82	0.05
82-83	0.05
83-84	0.05
<u>Totals</u>	<u>0.25 Lacs</u>

2. Secondary Stage

a) Inservice Training of Teacher (Rs. 9.00 lacs)

An outlay of Rs. 9.00 lacs is proposed for inservice training of trained graduates in the Plan Period. Approximately 2250 teachers will be benefited in the Plan.

period. Year-wise break up of the expenditure/number of teachers to be oriented are as under :-

Year	Expenditure (Rs. in <i>lacs</i>)	No. of teachers to be oriented
1	2	3
79-80	0.98	245
80-81	2.00	500
81-82	2.00	500
82-83	2.00	500
83-84	2.02	505
Total:	9.00	2250

b) Adult Education/Social Education (Rs. 2.00 lacs)

It is for inservice training of the adult educators. The proposed break up of expenditure is as under :-

Year	Expenditure (Rs. in <i>lacs</i>)	Beneficiaries (Number)
79-80	0.40	160
80-81	0.40	160
81-82	0.40	160
82-83	0.40	160
83-84	0.40	160
Total:	2.00 lacs	800

₹ 250/- per year.

3. Centres for Continuing Education for School Teachers
(Rs. 4.50 lacs)

It has been recognised that the success of new curriculum would very much depend upon proper orientation of teachers. As a very large number of teachers are required to be trained, they cannot be covered in a short span of time, if we use only the existing facilities and traditional methods. In order to deal with this problem, it is proposed to set up District level Centres of Continuing Education in the State.

Under instructions from the NCERT New Delhi letter No. F.26-1/72-Prog.N, dated 28.1.77, three centres are proposed to be opened in the State during the year 1979-80 which will continue in the rest of the Plan period 1979-84. Expenditure per Centre is as under :-

Non-recurring expenditure shall be borne entirely by NCERT. Recurring expenditure of Rs. 0.60 lacs per annum each centre shall be shared by the NCERT and the State Govt. on 50:50 basis. Thereby a sum of Rs. 0.90 lacs shall be incurred by the State Govt. for three Centres for the year 1979-80. The details of expenditure to be borne by Govt. are as under :-

(1) <u>Recurring Expenditure</u>	<u>State Share</u> Rs.	<u>NC-RT Share</u> Rs.
a) Remuneration to Coordinator @ Rs.300/-p.m. for 12 months.	1800	1800
b) Remuneration to academic staff @ Rs.200/- each for 12 months for 7 members.	8400	8400
c) Contingencies including stationery	2500	2500
d) Remuneration of office staff	2000	2000
e) Reimbursement of actual T.A.	15000	15000
Totals	<u>29,700</u>	<u>29,700</u>
	or	0.30 pacs 0.30 pacs

The cost of 3 centres calculated @ 0.30 pacs per centre comes to Rs.0.90 pacs. Year-wise details are as under :-

<u>Year</u>	<u>Exp (Rs in lacs)</u>
1979-80	0.90
1980-81	0.90
1981-82	0.90
1982-83	0.90
1983-84	0.90
Totals	<u>4.50</u>

11) Non-Recurring

0.17 pacs in the form of books and other equipment each centre shall be borne by the NCERT. The cost of three Centres for one year will be Rs. 0.51 pacs. Similarly a sum of Rs. 0.90 pacs of three Centres amounts to Rs. 4.50 pacs shall also be borne by the NCERT as per details given above.

University Education

Summary of Scheme

<u>S.No.</u>	<u>Item</u>	<u>1979-80</u> (Rs. in Lakhs)	<u>1979-84</u> (Lakhs)
i)	Assistance to University for non technical education	30.00	175.00
ii)	Additional staff for existing colleges -	0.68	13.44
iii)	Faculty Development Programmes	0.08	0.40
iv)	Students Welfare	0.20	1.00
v)	Other Programmes:		
	i) Buildings	16.10	62.50
	ii) Provision for 1981-82 for new Colleges		38.10
	iii) Lifting of U.G.C. Assistance	5.00	25.00
	iv) Libraries	0.10	0.50
	v) Science Equipment	0.40	2.00
	vi) Equipment, Furniture and other items	0.25	1.25
	vii) Text Books	0.40	2.00
	Total (UNIVERSITY): -	53.21	321.00

University Education (Rs. 321.73 lacs)

The entire provision of Rs. 321.73 lacs is proposed for consolidation of existing programmes for opening of one New College. The sub head wise details of the proposed expenditure are as under :-

	(Rs. in lacs)	
	<u>79-80</u>	<u>79-84</u>
i) Assistance to University for Non Technical Education	30.00	175.49
ii) Additional staff for existing colleges.	0.68	13.44
iii) Faculty Development Programme	0.08	0.40
iv) Student Welfare	0.20	1.00
<u>Other Programmes</u>		
i) Buildings	16.10	62.51
ii) Provision for 81-82 for new Colleges.	-	38.14
iii) Lifting of UGC assistance	5.00	25.00
iv) Libraries	0.10	0.50
v) Science Equipment	0.40	2.00
vi) Equipment (Furniture and other Miscellaneous items)	0.25	1.25
vii) Text Books	0.40	2.00
	<u>53.21</u>	<u>321.73 lacs</u>
Total (UNIVERSITY EDU):-		

1. Assistance to University for Non Technical Education
(Rs. 175.49 Lacs)

An amount of Rs. 175.49 lacs is proposed for H.P. University as grant in a phased programme as per details given below :-

<u>Year</u>	<u>Expenditure (Rs. in Lacs)</u>
79-80	30.00
80-81	36.00
81-82	36.00
82-83	36.00
83-84	37.49
Total: <u>175.49 lacs</u>	

2. Government Colleges (Rs. 13.44 Lacs)

An outlay of Rs. 13.44 lacs is proposed for additional staff in the existing Colleges as per details given below :-

<u>S.No.</u>	<u>Staff</u>	<u>Year</u>	<u>Exp.</u>
1	2	3	4
1.	5 Lecturers, 2 Lab. Attendants	79-80	0.68
2.	5 Lecturers, 2 Lab. Attendants plus Liability of Posts at Sr.No.1.	80-81	1.62
3.	5 Lecturers, 2 Lab. Attendants 2 Asstt Librarian, 1 Clerk & 1 Peon (plus Liability of posts at Sr.No.2.)	81-82	2.71
4.	5 Lecturer, 2 Lab. Attendants plus Liability of posts at Sr.No.3.	82-83	3.74
5.	5 Lecturers, 2 Lab. Attendants plus Liability of posts at Sr.No.4.	83-84	4.69
Total:			<u>13.44</u>

3. Faculty Development Programme (Rs. 0.40 lacs)

Provision of Rs. 0.40 lacs is made for faculty development programme being run in the State Institute of Education

So far as per details of expenditure given below :-

<u>Year</u>	<u>Expenditure</u>
79-80	0.08
80-81	0.08
81-82	0.08
82-83	0.08
83-84	0.08
	0.40 lacs
Total:	0.40 lacs

4. Students Welfare

An amount of Rs. 1.00 lacs is proposed for Planning Forums which mainly includes the following activities:-

- i) Debates on Social & Economics problems
- ii) Site seeing
- iii) General Knowledge Competitions
- iv) Holding discussions on Five Year Plans
- v) Purchase of Books on Planning, set up of Planning information centres etc.

Year-wise break up is under :-

<u>Year</u>	<u>Expenditure</u>
79-80	0.20
80-81	0.20
81-82	0.20
82-83	0.20
83-84	0.20
	1.00
Total:	1.00 lacs

Other Programmes

1) Buildings (Rs. 62.51 lacs)

An amount of Rs.62.51 lacs is proposed for continued works in a phased programme as per details given below

<u>Year</u>	<u>Exp.</u>
79-80	16.10
80-81	10.00
81-82	10.00
82-83	16.41
83-84	10.00
Totals	<u>62.51 lacs</u>

Five new works are pending in this sector, but no provision has been kept on account of inadequate outlay.

ii) New Cottages (Rs. 28.14 lacs)

One New Cottage is proposed for which there is need and justification as the percentage of literacy in the age group 17-23 is just 3%. Year wise break up of the expenditure is as under :-

<u>Year</u>	<u>Exp.</u>
79-80	-
80-81	-
81-82	11.10
82-83	11.47
83-84	15.54
Totals	<u>28.14 lacs</u>

iii) Lifting of UGC Assistance (Rs. 25.00 lacs)

This provision is for lifting of U.G.C. grant in a phased programme as per detail given below :-

<u>Year</u>	<u>Exp.</u>
79-80	5.00
80-81	5.00
81-82	5.00
82-83	5.00
83-84	5.00
Total:	<u>25.00 lacs</u>

iv) Libraries (Rs. 0.50 lacs)

A small provision of Rs. 0.50 lacs is for the Text Books/Library Books. Year wise break up is as under :-

<u>Year</u>	<u>Exp.</u>
79-80	0.10
80-81	0.10
81-82	0.10
82-83	0.10
83-84	0.10
Total:	<u>0.50 lacs</u>

v) Science Equipment (Rs. 2.00 lacs)

Science Equipment/Apparatus worth Rs. 2.00 lacs is required to be supplied to existing colleges as per year wise break up given below :-

<u>Year</u>	<u>Exp.</u>
79-80	0.40
80-81	0.40
81-82	0.40
82-83	0.40
83-84	0.40
Total:	2.00 Rupees

vi) Equipment (Rs. 1.25 Rupees)

It is for the supply of furniture and miscellaneous items as per distribution given below :-

<u>Year</u>	<u>Exp.</u>
79-80	0.25
80-81	0.25
81-82	0.25
82-83	0.25
83-84	0.25
Total:-	1.25 Rupees

vii) Text Books (Rs. 2.00 Rupees)

It is for the supply of text books in a phased programme as per details given below :-

<u>Year</u>	<u>Exp.</u>
79-80	0.40
80-81	0.40
81-82	0.40
82-83	0.40
83-84	0.40
Total:	2.00 Rupees

V-ADULT EDUCATION

An outlay of Rs.158.95 lacs has been provided in the Plan (1979-84) for Social Education :-

(i) Literacy in Rural/Urban Industrial Area

An outlay of Rs.100.80 lacs is proposed to start 2400 Centres of Adult Literacy under State Sector with the hope that equal contribution will be made by the Govt. of India. The average intake of each adult literacy centre will be about 20 adults per year. Year-wise break up of expenditure and adult to be made literate is as under :-

No. of Centres	Year	Exp.	No. of adults to be made literate
1	2	3	4
600	79-80	7.20	12000
1200	80-81	14.40	24000
1800	81-82	21.60	36000
2400	82-83	28.80	48000
2400	83-84	28.80	48000
Total:		<u>100.80 lacs</u>	

The cost of each Centre has been worked out on the pattern approved by the Govt. of India as per details given below :-

The proposed outlay for these centres has been worked out as per details given below :-

No. of Centres	Year	Exp. (Rs. in lacs)	No. of adults to be made literate
1	2	3	4
150	79-80	2.55	3000
200	80-81	3.40	4000
250	81-82	4.25	5000
300	82-83	5.10	6000
350	83-84	5.95	7000
	Total:	21.25	25000

3. Experimental Programmes (Rs. 3.00 lacs)

An outlay of Rs. 3.00 lacs is proposed for experimental programmes being run in the State Institute of Education, Solan. The year-wise break up of the expenditure is proposed as under :-

Year	Exp. (Rs. in lacs)
79-80	0.60
80-81	0.60
81-82	0.60
82-83	0.60
83-84	0.60
Total:-	3.00

4. Production of Literature and flow of material (Rs. 5.90 lacs)

An outlay of Rs. 5.90 lacs is provided for production of literature for adults in a phased programme as per details given below :-

<u>Year</u>	<u>Exp. (Rs. in lacs)</u>
79-80	0.90
80-81	1.25
81-82	1.25
82-83	1.25
83-84	1.25
Total:	5.90

5. Libraries District & Rural (Rs. 25.00 lacs)

a) District Libraries (Rs. 1.40 lacs)

It is proposed to provide library books/other useful material relating to Adult Education in the District Libraries in phased programme as per details :-

<u>Year</u>	<u>Exp. (Rs. in lacs)</u>
79-80	0.20
80-81	0.30
81-82	0.30
82-83	0.30
83-84	0.30
Total:	1.40 lacs

b) Rural Libraries (Rs. 21.50 lacs)

In order to provide library facilities to the Adults in the Rural Area, 800 libraries are proposed to be opened in the Plan Period, in phased programme given below. The cost of each library comes to Rs.150/- including Honorarium Rs.30/- per year, books Rs. 80/- contingencies 40/- in the first year and Rs.200/- contingencies in the subsequent years :-

<u>No. of Centres</u>	<u>Year</u>	<u>Est. (Rs. in lacs)</u>
200	79-80	3.00
200	80-81	3.00 (4.00)
200	81-82	5.00
200 (100)	82-83	4.50
100	83-84	5.00
	<u>Totals -</u>	<u>21.50</u>

c) Library Vans

At present only two library Vans are provided in our District Libraries Mandi/Solan. These two library Vans can not cover the entire state for distribution of library books in the rural area. To extend this facility to the rest of the uncovered area, it is proposed to purchase 4 library vans in this Plan Period at cost Rs.3.00 lacs which includes the cost of salary of Drivers, Petrol, and other contingencies. Year-wise distribution of the expenditure is as under :-

<u>Year</u>	<u>Exp (Rs in Lacs)</u>
79-80	—
80-81	2.00 (4 Vans 4 Drivers)
81-82	0.30
82-83	0.35
83-84	0.35
Total:-	<u>3.00</u> Lacs

6. Training & Orientation (Rs. 2.10 Lacs)

An outlay of Rs. 2.10 Lacs is proposed for training and orientation of part time teachers as per details given below :-

<u>Year</u>	<u>Exp (Rs in Lacs)</u>
79-80	0.30
80-81	0.40
81-82	0.40
82-83	0.50
83-84	0.50
Total:-	<u>2.10</u> Lacs

7. Other Programmes

i) Sanskrit Education (Rs. 14.35 Lacs)

a) To modernise the Sanskrit education in the State, the following additional staff is required to be provided

in the existing Sanskrit Institutions:-

i) Trained Graduates	8
ii) Acharyas	5
iii) Peons	2

Total:- **15**

Year-wise break up of expenditure on their salaries has been worked out, the details of which are as under :-

<u>Year</u>	<u>Exp. (Rs. in Lacs)</u>
79-80	0.52 (Provision for 6 months)
80-81	1.03
81-82	1.05
82-83	1.08
83-84	1.10
Total:-	<u>4.78</u> Lacs

b) Library Books, Science Equipments

Library Books/Science Equipments worth Rs.1.00 lac proposed to be purchased for five ~~Sanskrit~~ Sanskrit Institutions in the State in a phased programme of 0.20 lacs per year.

<u>Year</u>	<u>Exp. (Rs. in Lacs)</u>
79-80	0.20
80-81	0.20
81-82	0.20
82-83	0.20
83-84	0.20
Total:-	<u>1.00</u> Lacs

c) Buildings

At present three Sanskrit Colleges in the State functioning in the rented buildings. To provide accommodation two of these institutions a provision of Rs.4.53 and 4.04 has been made during the year 79-80, 80-81 respectively. The year-wise break up of the expenditure is as under:-

<u>Year</u>	<u>Exp. (Rs. in Lacs)</u>
79-80	4.53
80-81	4.04
Total:-	<u>8.57</u> Lacs

VI. PHYSICAL EDUCATION, GAMES & SPORTS & YOUTH SERVICES

(Rs. in lacs)

<u>S.No.</u>	<u>Name of the scheme</u>	<u>79-80</u>	<u>79-84</u>	
1.	<u>OTHER PROGRAMME</u>			
	Introduction of Physical Education & Sports as a compulsory subject in selected Middle units of High/Higher Secondary Schools.	-	21.45	67-6
2.	National Sports Federation/ State Sports Council	1.00	5.00	70
3.	Rural Sports	0.35	1.35	71
4.	Special Sports Hostels	1.30	6.10	72
5.	Two posts of Senior Coach	0.20	1.40	72
6.	National Physical Efficiency Drives/Coaching Camps	0.25	1.25	73
7.	Construction of Play Grounds Stadium/Swimming Pools etc.	1.00	4.00	73-7
8.	<u>Youth Services</u>			
	National Service Scheme	0.75	3.75	75
9.	<u>Mountaineering</u>			
	Development of Camps Site	5.00	25.00	75
Totals		<u>9.85</u>	<u>69.30</u>	

PHYSICAL EDUCATION

Introduction of Physical Education & Sports as a compulsory subject in selected Middle Units of the High/Higher Secondary Schools of the Pradesh.

The importance of games and sports is widely accepted. No body could deny its benefits in the development of one's physique and mental health. The Government of India have time and again insistently emphasised that Physical Education and Sports should be introduced in the school curriculum as a compulsory subject. On their recommendations rich States like Punjab have already introduced it as such.

It will involve huge financial implications if it is taken up at a stretch in all the schools of the Pradesh, and thus, it may not be possible for the state Government to implement this important programme at all in near future. We are, therefore, of the considered view that it may be taken up in the phased manner such as that starting in the year 1981-82. Seventy (70) Middle Units of High/Higher Secondary Schools should be covered under this programme in the first instance followed by an equal number of schools in each year during the subsequent years of the 5 year Plan Period. Thus upto the last year of the plan period, we may be able to ^(introduce) this subject as a compulsory one, in 210 Middle Units of High/Higher Secondary Schools of the Pradesh.

Financial implications may run as under which are the minimum possible :-

(Rs. in lacs)

A. YEAR OF INTRODUCTION 81-82

i) No. of Middle Units of H/HSS to be taken up under the proposed programme.	70 units
ii) Supply of sports gear @ Rs. 50/- per school to 70 such schools.	0.35
iii) Provision in lump-sum on salary of additional technical staff (P.Ts). The requirement of technical staff in each school taken up under the programme cannot be met off as in its absence this programme cannot be implemented. One each in 70 schools taken up under the programme in the scale of Rs. 170-350 @ Rs. 500/- p.m. for 6 months.	2.10
	<u>2.45 lacs</u>

B. YEAR 1982-83

i) Continuation of the programme in the above 70 schools Expenditure on account of supply of sports gear @ Rs. 50/- per school and salary of P.Ts @ Rs. 500/- p.m. for 12 months.	4.55
ii) Provision for new 70 schools as per detail at A above.	2.45
iii) Refresher courses for P.Ts	<u>0.15</u>
Total:	<u>7.15 lacs</u>

C. YEAR 1983-84

i)	Continuation of the programme in the above 140 schools covered upto 1981-82, expenditure on account of supply of sports gear @ Rs. 500/-p.m. for 12 months.	9.10
ii)	Provision for new 70 schools as per details at A above.	2.45
iii)	Refresher courses for P.Ts (Combined for 140 P.Ts)	0.30
	Totals:-	<u>11.85 Lacs</u>
	Grand Totals:-	<u>21.45 Lac</u>

Reproducing totals of A, B. & C (Year-wise), the position will be as under :-

Name of the Schemes	Years of introduction					Total
	79-80	80-81	81-82	82-83	83-84	
Introduction of Physical Education & Sports as a Compulsory subject in selected Middle units of the High, Higher Secondary Schools of the Pradesh.	-	-	2.45	7.15	11.85	21.45

RURAL SPORTS

YEAR

79-80

Opening of 100 new Rural Sports Centres as per expenditure detail given belows:-

i) Supply of sports gear @ Rs.40/- per centre.	0.40
ii) Honorarium @ Rs.30/-p.m. for 10 months.	0.30
Total:-	<u>0.70 Lacs</u>
50% Central Share =	0.35
50% State Share =	0.35

YEAR

1980-81

(a) Maintenance of 100 Rural Sports Centres set up during the last year involving expenditure as under :-

i) Supply of sports gear @ Rs.100/- per centre.	0.20
ii) Hon. @ Rs.30/-p.m. for 10 months.	0.30
Total:-	<u>0.50 Lacs</u>
50% Central Share =	0.25
50% State Share =	0.25

YEARS

81-82

82-83

83-84

a) Maintenance of 100 Rural Sports Centres during these years with no more new such Centres involving expenditure as during year 1980-81 (50% State Share) 0.25 each year

Summing Up:

<u>Name of Scheme</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>Total</u>
RURAL SPORTS	0.35	0.25	0.25	0.25	0.25	1.35 Lacs

SPECIAL SPORTS HOSTELSYEARS

79-80 | Continuation of the Programme of
 80-81 | free accommodation furniture/Sports
 81-82 | Gear) of Special-Sports hostels-
 82-83 | over all these years-involving-estimate
 83-84 | expenditure as per details given
 belows-

Summing up

<u>Name of Scheme</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>Total</u>
Special Sports Hostels	1.30	1.22	1.20	1.19	1.19	6.10 Lacs
Senior Coaches (2) (350-99)	0.20	0.28	0.30	0.31	0.31	1.40 Lacs

NATIONAL PHYSICAL EFFICIENCY DRIVE/COACHING GAMES

YEARS

79-80
80-81
81-82
82-83
83-84

Continuation of existing scheme over all these years involving expenditure as under :-

<u>Name of Scheme</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>Total</u>
National Physical Efficiency Drive/ Coaching Camps	0.25	0.25	0.25	0.25	0.25	1.25

(details)

As is evident from the details above, this provision will be utilised for :-

- i) Conduct of National Physical Efficiency Drive in the Pradesh.
- ii) Supply of sports gear to Regional Coaching Centre presently functioning in the State namely, Naha Mandi, Dharamsala and Simla.
- iii) Conduct of coaching camps for students and refresher courses for the P.T.Is.

In the present day circumstances the requirements of such institutions involve more and more expenditure in view of increasing cost on production of relevant requirements and as such the desirability of enhancing the budget provision (proposed) over these years.

CONSTRUCTION OF PLAY GROUNDS/STADIUMS/SWIMMING POOL ETC.

Central assistance to the extent of Rs.1.00 lac or 50% of the cost on each project (construction of Stadium Swimming pools which ever is less) will be available to share

expenditure with the State Govt. in accordance with the instructions of the Govt. of India as contained in their letter No. W. 60-2/74-SP.I, dated 1.4.76, an abstract of which is reproduced below :-

"Stadia are very necessary for the development of games & sports and for the organisation of events of importance. For the purpose, the State Sports Council etc. will be assisted to put up new stadia with financial assistance amounting to Rs. 1.00 lacs or 50% of the cost of construction, whichever is less, for each such stadium. Proposals for the improvement of an existing stadium will also qualify for similar grant provided no grant has been received earlier by the grantee institutions for the construction of the stadium".

Central financial assistance to the same extent is also available for the construction of Swimming Pools.

The above Central assistance will be available only if the State Government or any other Sponsoring Agency share expenditure as pointed out above in this connection. Hence an outlay of Rs. 4.00 lacs spreading over four years within the Five Year Plan is proposed as under :-

<u>Name of the scheme.</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>Total</u>
Construction of play field/stadium swimming pool etc.	1.00	1.00	1.00	1.00	-	4.00 lacs.

Direction & Administration

<u>S.No.</u>	<u>Item</u>	<u>1979-80</u> (Rs in Lakhs)	<u>1979-84</u>	<u>Pages</u>
i)	Strengthening of Planning Machinery in the Directorate	0.50	4.66	77
ii)	Appointment of additional staff.	1.90	17.48	77
iii)	Strengthening of survey statistics & Monitoring Cells	0.08	0.73	77
	<u>Others</u>			
iv)	Buildings	1.66	6.66	77
	Total:	<u>4.14</u>	<u>29.53</u>	Pages

DIRECTION & ADMINISTRATION (Rs. 29.53 Lacs)

The provision is proposed for strengthening the ~~existing~~ set up especially in Planning, Statistics, Monitoring Cells and inspection and also for additional hands including provision Rs. 6.66 lacs for completion/extension of Directorate building. Sub-head wise details are as under :-

	<u>79-80</u>	<u>79-84</u> (Rs. in lacs)
i) Strengthening of Planning Machinery in the Directorate	0.50	4.66
ii) Appointment of Additional inspection staff.	1.90	17.48
iii) Strengthening of Survey Statistics & Monitoring Cells	0.08	0.73
iv) Buildings	1.66	6.66
Total (Direction & Adm.):	<u>4.14</u>	<u>29.53</u>

1. Strengthening of Planning Machinery in the Directorate (Rs. 4.66 lacs)

In order to strengthen the Planning Machinery in the Education Directorate one full fledged section headed by the Deputy Director Planning is proposed with the following staff

i) Dy. Director (Rs. 700-1250) with special pay Rs. 100/-p.m.	1
ii) O. S. D. (Project Monitoring) (Rs. 500-900) with special pay Rs. 50/-p.m.	1
iii) Supt. (Rs. 500-900)	1
iv) Assistants (Rs. 225-500)	5
v) Clerks (110-250)	4
vi) Peon (Rs. 70-95)	1
Total:-	<u>13</u>

Year-wise expenditure to their salaries is as under

<u>Year</u>	<u>Exp.</u>
79-80	0.50
80-81	1.00
81-82	1.05
82-83	1.05
83-84	1.06
Total:	<u>4.66</u> lacs

2. Appointment of additional Inspection Staff (Rs. 17.48 lacs)

A provision of Rs. 17.48 lacs has been kept for additional staff for strengthening of Education Directorate, one full fledged section for Elementary Education, One Audit Cell, 11 Dy. Supt., 3 Legal Assistants, 2 Chowkidars, 2 Peons and 1 Jamadar, 3 Bhrash are proposed for the Directorate.

The above staff has been proposed in a phased programme as per details given below :-

a) Elementary Education Sector

	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>Total</u>
Dy. Director (700-1250+S.P. 100/-)	1	-	-	-	1
Supt. (500-900)	1	-	-	-	1
Assistants (225-500)	5	-	-	-	5
Clerks (110-250)	4	-	-	-	4
Peons (70-95)	1	-	-	-	1
Total	12	-	-	-	12

b) Audit Cell

Budget Officer (500-900+50/- S.P.)	1	-	-	-	1
Internal Auditor (225-500)	2	2	2	-	6
Clerk (110-250)	1	1	1	-	3
Peon (70-95)	1	-	-	-	1
Total (b) :-	5	3	3	-	11

(c) Additional Staff

Dy. Supdt. (400-650)	3	3	3	2	11
Legal Asstt. (330-600)	3	-	-	-	3
Jamadar (95-105)	1	-	-	-	1
Chowkidar (70-95)	1	1	-	-	2
Peon (70-95)	1	-	-	-	1
Frash (70-95)	3	-	-	-	3
Total (c) :-	12	4	3	2	21

Year-wise expenditure required to be incurred is proposed as under :-

<u>Year</u>	<u>Exp. (Rs. in Lacs)</u>
79-80	1.90
80-81	3.19
81-82	3.64
82-83	4.25
83-84	4.30
Totals :-	17.48 Lacs

3. Strengthening of Survey Statistics & Monitoring Cell

An outlay of Rs. 0.73 lacs is proposed to provide posts of Statistical Assistants (200-500) in the year 79-

Year-wise proposed expenditure will be as under :-

<u>Year</u>	<u>Exp.</u>
79-80	0.08
80-81	0.16
81-82	0.16
82-83	0.16
83-84	0.17
Totals	0.73 lacs

Others

1) Buildings (6.66 acres)

It is for completion/extension of the Directorate buildings in a phased programme, as per details given below :-

<u>Year</u>	<u>Area</u>
79-80	1.66
80-81	1.50
81-82	1.50
82-83	1.00
83-84	1.00
Totals	<u>6.66</u> acres

SUMMARY OF SCHEMES

<u>ART & CULTURE PROGRAMME</u>	<u>79-80</u>	<u>79-84</u>
	(Rs. in Lacs)	
1. <u>Art & Culture</u>	5.00	20.50
2. <u>Gazetteers</u>	1.60	5.00
3. <u>Public Libraries</u>		
a) <u>State Library</u>	0.15	0.75
b) <u>Distt. Libraries</u>	0.33	1.65
c) <u>Block Libraries</u>	0.06	0.30
d) <u>Village Libraries</u>	0.05	0.25
e) <u>Raja Ram Mohan Roy Foundation</u>	-	0.50
4. <u>Others</u>		
i) <u>Administration</u>	0.36	3.44
ii) <u>Buildings</u>	0.75	0.75
<u>Totals -</u>	<u>8.30</u>	<u>33.14</u>

Art & Culture Programmes

An outlay of Rs. 20.50 lacs has been proposed for culture programme.

1. The Art & Culture Department has been advised to suggest programmes to be implemented in the Plan Period. In the absence of their proposal the following token provision has been made :-

<u>Year</u>	<u>Amount</u>
79-80	5.00
80-84	15.50
Totals -	<u>20.50</u> Lacs

2. Gazetteers

The following token provision has been made :-

<u>Year</u>	<u>Amount</u>
79-80	1.60
80-84	3.40
Totals -	<u>5.00</u> Lacs

3. Public Libraries

a) State Library provision of Rs. 0.75 lacs has been made in the Plan period 79-84 for library books for the State Library as per distribution given below :-

<u>Year</u>	<u>Exp.</u>
79-80	0.15
80-81	0.15
81-82	0.15
82-83	0.15
83-84	0.15
Totals -	<u>0.75</u> lacs

b) District Libraries: An outlay of Rs. 1.65 lacs has been proposed for the purchase of Books/Furniture for 11 Distt. Libraries as per details given below :-

<u>Year</u>	<u>Exp.</u>
79-80	0.33
80-81	0.33
81-82	0.33
82-83	0.33
83-84 -	0.33 -
Total:	1.65 lacs

c) Block Libraries: An outlay of Rs. 0.30 lacs is proposed for Block Libraries for items as per details given below :-

<u>S.No.</u>	<u>Item No.</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>Total</u>
1.	Furniture/ Equipment/Books	0.06	0.06	0.06	0.06	0.06	0.30 Lacs.

d) Village Libraries: An outlay of Rs. 0.25 lacs has been proposed for the village libraries for the items as per details given below :-

Year-wise break up of the proposed outlay is as under:-

<u>S.No.</u>	<u>Item No.</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>Total</u>
1.	Furniture/ Equipment/ Library Books.	0.06	0.05	0.05	0.05	0.05	0.2 Lacs

e) Raja Ram Mohan Roy Library Foundation: This provision of Rs. 0.50 lacs is for the matching grant for Raja Ram Mohan-Roy Library Foundation, as per year wise distribution is given below :-

<u>Year</u>	<u>Exp.</u>
79-80	-
80-81	0.15
81-82	0.15
82-83	0.15
83-84 -	0.10 -
Total:	0.50 lacs

Others

i) Administration: At present there is no administrative machinery to look to the working of the State, District, Block and Village Libraries, at Directorate level. The duties connected with Technical advice in library matters is assigned to the State Librarian which is in addition to his normal duties, consequently the Centre Library and its administrative side is almost neglected. For better command and control of the whole process it is proposed that an administrative set up under Dy. Director (Library Sc.), who would supervise and guide the machinery engaged with the following ancillary staff:-

i) Dy. Director (Library Science)	1
ii) Asstt. (225-500)	2
iii) Clerks (110-250)	4
iv) Peon (70-95)	2
Totals:-	<u>9</u> hands

Year wise proposed expenditure to set up this Administrative Library Cell at the Directorate Headquarter is as under:-

<u>Year</u>	<u>Exp. (in lacs)</u>
79-80	0.36
80-81	0.74
81-82	0.76
82-83	0.78
83-84	<u>0.80</u>
Totals:-	<u>3.44</u> lacs

ii) Buildings: An amount of Rs. 0.75 lacs is provided for the completion of the library Building at Kunu. Year wise break up of the proposed amount is as under:-

<u>Year</u>	<u>Exp.</u>
79-80	<u>0.75</u>
Totals:-	<u>0.75</u> lacs

GENERAL SUMMARYTRIBAL AREA

S.No.	Name of Sector	(Rs. in Lacs)		%
		Year 1979-80	1980-84	
1.	Elementary Education	23.23	165.31	87-8
2.	Secondary Education	11.37	71.08	104
3.	Teacher Education	0.64	3.20	110
4.	Adult Education	2.61	14.42	113
5.	Physical Education & Sports	1.03	3.28	118
6.	Direction & Adm.	0.50	4.66	120
7.	Art & Culture	1.05	5.00	120
8.	Scholarships	0.10	0.50	100
Totals		40.53	270.45	Lacs
For Dispersed Tribals		1.47	7.35	100
		42.00	277.80	Lacs

TRIBAL SUB PLAN (ELEMENTARY)

Summary of Scheme

<u>Name of Scheme</u>	<u>1979-80</u>	<u>1979-84</u>	
	<u>(Rs. in Lacs)</u>		
1. <u>Pre-Primary Education</u>	-	-	
2. <u>Expansion of facilities</u>			
<u>A. Full Time</u>			
i) Classes I-V	0.80	14.70	89
ii) Classes VI-VIII	2.32	42.50	84
iii) Additional Teachers (40) in Primary Schools.	2.52	16.30	98
iv) Additional Teachers (10) in Middle Schools	0.73	4.85	90
<u>B. NON-FORMAL EDUCATION</u>			
i) Part time Classes I-V	0.05	0.35	91
ii) Part time Classes VI-VIII	0.16	0.48	92
iii) Functional Literacy	0.07	0.35	0
	<u>Total (1+2):-</u>	<u>6.65</u>	<u>79.53</u>
3. <u>Incentives</u>			
i) Free Text Books	1.14	5.06	
ii) Free Stationery	0.13	0.65	
iii) Free Clothing	1.20	6.00	
iv) Attendance Scholarships	0.16	0.70	
	<u>Total (3):-</u>	<u>2.63</u>	<u>12.41</u>

4. Construction/Buildings

i) For continued works	2.52	14.00	98-99
ii) For New Works	3.50	16.00	99
iii) Buidg. through community	3.98	14.65	99
Total (4):-		<u>44.65</u>	

5. Qualitative Improvement

i) Socially useful productive	0.20	1.00	100
ii) Preparation Production of Text Books	0.50	1.50	101
iii) Strengthening of Science Edu.	1.00	5.00	101

Others-

i) School Libraries/A.V. Aids/Sports Gear/Inte matting and furniture	1.35	6.25	101
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Total (5):- 3.05 13.75 101

6. Others Enagranas

i) Strengthening of BWO's Offices	0.50	7.72	102
ii) Strengthening of LCO's Offices	0.40	7.25	102-103

Total (6):- 0.90 14.97 102

TOTAL (ELEMENTARY EDU): 23.23 165.31 102

Tribal Sub Plan 79-84 (Rs. 165.31 lacs)

The outlay meant for development of Education in Tribal Areas is proposed to be utilised for the following main programmes:

1. Pre Primary School - No programme.
2. Expansion of Facilities (Rs. 14.70 lacs)

i) The provision is proposed for the opening of 60 Pr Schools, year wise break up of the expenditure of these schools is proposed as under :-

S.No.	No. of Pr. units	Year	Exp.
1.	12	79-80	0.80
2.	12+12 Contd. schools	80-81	1.86
3.	12+24 Contd. schools	81-82	2.93
4.	12+36 Contd. Schools	82-83	4.01
5.	12+48 Contd. Schools	83-84	5.10
	<u>60</u> schools		
		Total:	<u>14.70</u> lacs

Total provision in the Plan period 60 Schools.

- ii) Glasses VI-VIII (Rs. 42.50 lacs)

It is proposed to upgrade 25 Primary Schools to MI Schools standard during the Plan period 79-84. Year-wise break up of these schools' expenditure to be incurred is under :-

S.No.	No. of Pvy. Schools to be upgraded	Year	Exp. (in Lacs)
1	2	3	4
1.	5	79-80	2.32
2.	5+5 Contd.	80-81	5.40
3.	5+ 10 Contd.	81-82	8.49
4.	5+15 Contd.	82-83	11.59
5.	5+20 Contd.	83-84	14.70
Total: 25			<u>42.50 Lacs</u>

iii) It is proposed to provide 40 JBTs in the schools where the enrolment has increased. Year wise expenditure required to be incurred on these 40 additional teachers is as under :-

S.No.	No. of Teachers to be provided.	Year	Exp.
1	2	3	4
1.	40	79-80	2.52
2.	Continuation of posts at S.No.1	80-81	3.40
3.	-do- at S.No.2	81-82	3.43
4.	-do- at S.No.3	82-83	3.46
5.	-do- at S.No.4	83-84	<u>3.49</u>
Total			<u>16.30 Lacs</u>

iv) It is proposed to provide 10 Trained Graduates in the existing Middle Schools where the enrolment has increased. Year-wise expenditure required to be incurred on these additional teachers is as under :-

S.No.	No. of Teachers to be provided	Year	Exp. (Rs. in lacs)
1	2	3	4
1.	10 Trained Graduates	79-80	0.73
2.	Continuation of posts at S.No.1	80-81	1.00
3.	-do- at S.No.2	81-82	1.02
4.	-do- at S.No.3.	82-83	1.04
5.	-do- at S.No.4.	83-84	1.06
Total:			4.85 lacs

B. Non-Formal Education

1) In the past years every effort was made to reduce the wastage, but it is observed that the children are required to work with their parents in the day time on account of poverty. The wastage can only be reduced over time when the economic condition of the average family is improved. Meanwhile it is proposed to introduce a system of multiple entry and part time education for children who can not attend school as a whole time ^(Scholar) ~~Scholar~~. The following programme are proposed for implementation ^{during} the Plan period (79-84).

i) Part time Classes (9-11) @ 0.25 lacs

Under the scheme it is proposed to start special part time classes spread over 2 years for children in age group 9-11 years who have either missed going to school or have dropped out on economic or social reasons. They will be made functionally literate. The children may then continue their studies in Classes VI-VIII on a full time or part time basis according to their needs.

It is proposed to implement this programme and to involve 40 part time ~~exs~~ teachers @ 30/- special pay per month ^(total) in service teachers, and Rs. 50/- per month for unemployed youths. Free writing/reading material is provided @ Rs. 20/- per month per centre, for 10 months in a year. Each teacher is expected to teach 20 children. Two hundred (200) children are expected to be covered every year. The course will of 2 years and functional literacy will be imparted. Existing teachers in schools, retired teachers/educated local persons can be involved. The scheme is estimated ^{to} cost Rs. 0.35 lacs in the Plan period (79-84) as per details given below :-

S.No.	No. of centres to be opened	Year	Exp.
1.	10	79-80	0.05
2.	10	80-81	0.10
3.	10	81-82	0.10
4.	10	82-83	0.10
5.	10	83-84	.
Totals:-			0.35 lacs

ii) Part time Classes 11-14 Years
Continuation Classes (3 years duration) Rs. 0.48 lacs

Under this scheme it is proposed to start part time classes of 2 years duration for children in age group 11-14 who have not been able to attend schools or have left school for domestic reasons ^{in between}. Children in age group 14-17 will also be permitted to join, if they so desire. Approximately 150 children in the age group 11-14, 14-17

will be covered during the Plan period. Thirty(30) part teachers will be involved. Each centre will cater to about 15 students each year. The following staff is proposed to be employed in each centre :-

- | | |
|---------------------|--|
| a) Trained Graduate | One @ 50/-p.m. as special p for 10 months in a year |
| b) C&V-Teachers | Two @ 40/-p.m. as special p for 10 months in a year. |
| Totals | |
| | Three. |

The teaching staff will be appointed from amongst existing in-service teachers, retired teachers or educated local persons. The children will be provided free text books and writing material. The classes will be held in the existing schools. The scheme is estimated to cost Rs. 0.48 lacs and the entire cost is to be met out under the Minimum Needs Programme.

The approximate cost of each centre will be about Rs. 1680/- and the 10 centres will cost Rs. 0.16 lacs per year as per details given below :-

a) Remuneration to 1 T.G. 2 C&V teachers	1300.00
T.G. @ 50/-p.m. and C&V teachers @ 40/-p.m. for 10 months in a year.	
b) Basic learning material to be supplied and each learner @ Rs.8/- per head.	120.00
c) Teaching Material for each centre	80.00
d) Equipment for each centre -	100.00
e) Other Contingent expenditure -	100.00
Totals	1680.00

Year-wise proposed expenditure on the item is as under

<u>S.No.</u>	<u>No. of Centres</u>	<u>Year</u>	<u>Exp.</u>
1.	10	79-80	0.16
2.	10	80-81	0.16
3.	10	81-82	0.16
		<u>Totals</u>	<u>0.48 lacs</u>

iii Continuation Education Classes age group 11-14 years.

It is proposed to set up 10 Centres of 3 years duration to make the drop out students of age group 11-14 to continue their studies. A sum of Rs. 0.35 lacs would be required during Plan Period 79-84, as per details given below :-

<u>Year</u>	<u>No. of Centres</u>	<u>Cost</u>	<u>No. of beneficiaries</u>
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>
79-80	10	0.07	200
80-81	10 Contd.	0.07	200
81-82	10 Contd.	0.07	200
82-83	10 Contd.	0.07	200
83-84	10 Contd.	0.07	200
		<u>0.35</u>	<u>1000</u>

3. Incentives & Special Programmes

Incentives & Special measures are necessary not to only enrol all children in schools especially girls and children belonging to Scheduled Castes/Tribes and other weaker sections of the community but also to retain them in schools, year after year till the completion of their

Elementary Education. The most difficult problem is likely to be presented by the enrolment of girls as proposed in the Plan without an extensive programme of incentives and special measures.

The following programme relating to incentives and special measures costing Rs. 156.28 lacs is proposed to be implemented in the Plan period (1979-84).

The following programme relating to incentives & special measures costing Rs. 12.40 lacs is proposed to be implemented in the Plan period 1979-84.

1) Free Text Books

a) Free text books to cover 10000 children in the P.V. Classes and 6400 in the Middle Classes at an estimated cost of Rs. 5.06 lacs as per details given below:-

Classes	Year	Cost	Rate	No. of beneficiaries
1	2	3	4	5
I-V	79-80	0.50	10/- per student	2000
	80-81	0.50		2000
	81-82	0.50		2000
	82-83	0.50		2000
	83-84	0.50		2000
Totals -		2.50	lacs	10000

It will cover about 11% enrolment of Tribal Students, it includes 2 1/2% children under Antodaya programme which will cover 250 children in the Plan period and 50 children per year.

Classes 1	Year 2	Cost 3	Rate 4	No. of beneficiaries 5
VI-VIII	79-80	0.64	40/- per student	1600
	80-81	0.48		1200
	81-82	0.48		1200
	82-83	0.48		1200
	83-84	0.48		1200
		<u>2.56</u>		<u>6400</u>

It will cover about 35% enrolment of Tribal students. It includes 2½% children under Antodaya programme which will cover 200 children in the Plan period and 40 children per year.

ii) Free Stationery

Free stationery so as to cover about 21750 children in I-II classes at an estimated cost of Rs. 0.65 pacs as per details given below :-

Classes 1	Year 2	Cost 3	Rate 4	No. of beneficiaries 5
I-II	79-80	0.13	@ 3/- per student	4350
	80-81	0.13		4350
	81-82	0.13		4350
	82-83	0.13		4350
	83-84	0.13		4350
		<u>0.65 pacs</u>		<u>21750</u>

It will cover about 54% enrolment of Tribal students. It includes 2½% children under Antodaya programme which covers 540 children in the Plan period and 108 children per year.

a) Free Clothing

An outlay of Rs. 6.00 ^{per} student is proposed for free clothing to girls students. About 20500 ^{in the} age group 6-11 & 5000 in the age group 11-14 will be benefited as per details given below. It will cover about 82% and 83% enrolment in the age group 6-11, 11-14 respectively.

Class	Year	Exp. (in Rs.)	Rate	No. of beneficiaries
1	2	3	4	5
I-V	79-80	0.92	Rs. 15/- per student	4100
	80-81	0.92	per year for 82% enrolment of Tribal children & 2 1/2% children of Antodaya families who are proposed 2 set of uniforms & 1 Jersey each.	4100
	81-82	0.92		4100
	82-83	0.92		4100
	83-84	0.94		4100
Totals:-		<u>4.60</u>		<u>20500</u>
(in Rs.)				
VI-VIII	79-80	0.28	Rs. 20/- per student	1000
	80-81	0.28	per year for 83% enrolment of Tribal children & 2 1/2% children of Antodaya families who are proposed 2 uniforms and 1 Jersey which will cost 85/- each.	1000
	81-82	0.28		1000
	82-83	0.28		1000
	83-84	0.28		1000
Totals:-		<u>1.40</u>		<u>5000</u>

b) Attendance Scholarships

An outlay of Rs. 0.70 per student is proposed for attendance scholarships as per details given below :-

Class 1	Year 2	Exp. 3	Rate 4	No. of beneficiaries 5
I-V	79-80	0.10	It is paid @ 207/- per student per year	500
	80-81	0.08		400
	81-82	0.08		400
	82-83	0.08		400
	83-84	0.06		300
Totals:-		<u>0.40</u>	<i>lacs</i>	<u>2000</u>

It will cover 10% enrolment of Tribal girls students
2½% children of Antodaya families will be covered.

Class 1	Year 2	Exp. 3	Rate 4	No. of beneficiaries 5
VI-VIII	79-80	0.06	It is paid @ 50/- per student per year.	120
	80-81	0.06		120
	81-82	0.06		120
	82-83	0.06		120
	83-84	0.06		120
Totals:-		<u>0.30</u>	<i>lacs</i>	<u>600</u>

It will cover 10% enrolment of Tribal girls students
2½% children of Antodaya families will be covered.

4. Construction of Buildings

a) Buildings 1979-80 -84

An outlay of Rs. 44.65 lacs has been proposed for continued and new works/for construction of one room building through community.

S.No.	Year	Contd. works	New Works
1	2	3	4
1.	1979-80	2.52	3.50
2.	1980-81	3.00	3.00
3.	1981-82	3.00	3.00
4.	1982-83	3.00	3.00
5.	1983-84	2.48	3.50
Totals:-		<u>14.00</u> <i>lacs</i>	<u>16.00</u> <i>lacs</i>

b) An amount of Rs.14.65 lacs is proposed for construction of 292 class rooms through community. An equal amount in the form of labour/material will be contributed by the community to meet the total estimated cost of Rs.2.10 lacs. Yearwise break up of the expenditure and number of rooms to be constructed are as proposed below :-

Year	Exp.	No. of Class rooms
1	2	3
1979-80	3.98	79
1980-81	5.00	100
1981-82	5.67	113
1982-83	-	-
1983-84	-	-
Totals	<u>14.65</u> <i>lacs</i>	<u>292</u>

5. Ashram Schools

There are no Ashram Schools in our State.

6. Qualitative Improvement

1) Socially useful productive Experience

Rs. 1.00 lacs is proposed for some form ^{of} work experience in all the classes.

ii) It is proposed that during the Sixth Plan (1979-84), the efforts would be made. -

- a) to confirm it is a subject of both, instruction as well as of examination. -
- b) to continue a variety of work experience in schools in keeping with the local environment, the local demand and its utility. -
- c) to devote more time for its teaching and practice.
- d) to employ, when ever need be, the local skilled craft men for teaching of work experience in addition to school teachers particularly in Middle Classes.
- e) to ensure supply of tools and raw materials to the schools, Work experience in Classes I-V may include kitchen, gardening, floriculture, clay modelling, paper mache, paper work, card board modelling simple forms of weaving with ready made yarn, elementary needle work etc.

In Middle Classes, work experience may include agriculture horticulture, smithy, pottery, bee-keeping, fruit processing, weaving, tailoring, embroidery, paper mache or available local handicrafts. An outlay of Rs. 1.00 lacs is proposed to be spent in a phased programme as per details given below :-

<u>Year</u>	<u>Exp.</u>
1979-80	0.20
1980-81	0.20
1981-82	0.20
1982-83	0.20
1983-84	0.20
Totals	1.00 lacs

ii) Preparation Production of Text Books

It is proposed that a grant of Rs. 1.50 lacs be given to the Board of School Education for preparation/production of Text Books. Year wise break up of the grant is proposed as under :-

<u>Year</u>	<u>Exp.</u>
79-80	0.50
80-81	1.00
Total:	1.50 lacs

iii) Strengthening of Science Education (Rs. 5.00 lacs)

An outlay of Rs. 5.00 lacs is proposed for the purchase of Science equipment/other essential items for the elementary education. Year-wise distribution is proposed as under :-

<u>Year</u>	<u>Exp. (in Lacs)</u>
79-80	1.00
80-81	1.00
81-82	1.00
82-83	1.00
83-84	1.00
Total:	5.00 Lacs.

Others

An amount of Rs. 6.25 lacs has been proposed to be spent on the following programmes.

<u>S.No.</u>	<u>Name of item</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>Total</u>
1.	A.V. Aids/Sports gear, jute matting/ wooden seats and furniture.	1.35	1.25	1.25	1.25	1.15	6.25 Lacs

7. Other Programmes
(Administration & Supervision)

Provision of Rs. 7.72 lacs has been made for providing 3 B.O.s, 3 Clerks, 3 Peons.

In our expansion programme 60 Primary Schools are proposed to be opened in the Plan Period, post of 1 B.O., 1 Clerk, 1 Peon has been demanded for 30 schools. In addition to this 40 JBTs will be provided to the schools where enrolment has increased. Year wise break up of these posts/expenditure is proposed as under :-

<u>S.No.</u>	<u>New Posts</u>	<u>Year</u>	<u>Exp. (in lacs)</u>
1.	1 B.O., 1 Clerk, 1 Peon	79-80	0.50
2.	1 B.O., 1 Clerk, 1 Peon +Continuation of posts at S.No.1.	80-81	0.98
3.	1 B.O., 1 Clerk, 1 Peon +Continuation of posts at S.No.2.	81-82	1.67
4.	Cost of the continuation programme at S.No. 3.	82-83	1.87
5.	Cost of the continuation programmes at S.No. 4.	83-84	1.90
Total:-			<u>7.72 lacs</u>

11) Strengthening of D.O. Offices

An outlay of Rs. 7.25 lacs has been proposed for strengthening of the District Offices. Year wise break up of the expenditure/proposed staff is as under :-

S.No.	Details of Proposed Staff	Year	Exp.
1	2	3	4
1.	1 Dy. D.O., 1 P.O., 1 Steno-typist, 2 Peons, 1 Asstt. (225-500) 1 Asstt. (160-400), 1 Statistical Asstt., 1 Clerk.	79-80	0.40
2.	1 P.O., 1 Peon, 1 Asstt. (160-400) 1 Clerk + Continuation of posts at S.No. 1.	80-81	0.95
3.	1 Dy. D.O., 1 P.O., 1 Steno- 2 Peon 1 Asstt. (225-500) 1 Asstt. (160-400) 1 St. Asstt. 1 Clerk + Continuation of posts at S.No. 2 above.	81-82	1.50
4.	1 Asstt. (160-400), 1 Clerk, + Con- tinuation of posts at S.No. 3 above.	82-83	2.00
5.	1 Dy. D.O., 1 Steno, 1 Peon 1 Asstt. (225-500), 2 Asstt. (160-400) 1 Statistical Asstt. 2 Clerk + continuation of posts at S.No. 4 above.	83-84	2.40

Total: 7.25 lacs

SUMMARY OF SCHEMES

	<u>1979-80</u>	<u>1979-84</u>	<u>Pages</u>
	(Rs. in Lacs)		
<u>1. Incentives</u>			
i) Books and Stationery	0.03	0.15	105
ii) Book Banks	0.20	1.00	105
iii) Uniforms	0.07	0.35	105
	<u>0.30</u>	<u>1.50</u>	
<u>2. Others</u>			
i) Science Equipment & A.V. Aids	0.50	2.50	106
ii) Equipment	0.20	1.00	106
iii) Libraries	0.10	0.50	106-107
iv) Buildings	7.00	43.94	107
	<u>7.80</u>	<u>47.94</u>	
	(2+3)	(Lacs)	
<u>4. Improvement Programmes</u>			
i) Strengthening of Science Teaching	1.48	9.72	107-108
ii) Administration & Supervision at District Level	0.40	5.82	108
iii) Provision of Jeeps for Distt. Education Offices	0.58	3.58	108-109
iv) Qualitative Improvement	0.81	2.52	109
	<u>3.27</u>	<u>21.64</u>	
	(4)	(Lacs)	
GRAND TOTALS -	<u>11.37</u>	<u>71.08</u>	
	(Lacs)	(Lacs)	

SECONDARY EDUCATION

1. Incentives (Rs. 1.50 lacs)

An outlay of Rs. 1.50 lacs is proposed to be utilised for the following programmes in the Plan period as per details given below :-

1) Stationary

<u>S.No.</u>	<u>Year</u>	<u>Rate</u>	<u>Exp.</u>	<u>No. of beneficiaries</u>
1	2	3	4	5
			(in lacs)	
1) <u>Stationary</u>				
1.	79-80	@ Rs. 10/- per student.	0.03	300
2.	80-81	"	0.03	300
3.	81-82	"	0.03	300
4.	82-83	"	0.03	300
5.	83-84	"	0.03	300
Totals:-			<u>0.15</u> Lacs	<u>1500</u>

2) Book Banks

1.	79-80	@ Rs. 100/- per set per student	0.20	200
2.	80-81	"	0.20	200
3.	81-82	"	0.20	200
4.	82-83	"	0.20	200
5.	83-84	"	0.20	200
Totals:-			<u>1.00</u>	<u>1000</u>

3) Uniforms

1.	79-80	@ Rs. 20/- per student per	0.07	350
2.	80-81	year & for	0.07	350
3.	81-82	children of	0.07	350
4.	82-83	Antodaya @	0.07	350
5.	83-84	Rs. 85/- per student (2 set of uniform. and one Jersory)	<u>0.07</u>	<u>350</u>
Totals:-			<u>0.35</u> Lacs	<u>1750</u>

2. Others

i) An outlay of Rs. 2.50 lacs is proposed for the supply of science equipment/Audio Visual Aids to the High/Higher Secondary Schools in a phased programme, as per details given below :-

<u>Year</u>	<u>Exp.</u>	<u>No. of Schools</u>
79-80	0.50 @ 5000/-per school	10
80-81	0.50	10
81-82	0.50	10
82-83	0.50	10
83-84	0.50	10
Totals	2.50 lacs	50

ii) Equipment

It is for the supply of furniture & other miscellaneous items as per details given below :-

<u>Year</u>	<u>Exp.</u>	<u>No. of Schools</u>
79-80	0.20 @ 5000/-per school	4
80-81	0.20	4
81-82	0.20	4
82-83	0.20	4
83-84	0.20	4
Totals	1.0 lacs	20

iii) Library

An outlay of Rs. 0.50 lacs is proposed for the purchase of Library Books as per details given below :-

<u>Year</u>	<u>Exp.</u>	<u>No. of schools</u>
79-80	0.10 @ Rs.1500/-per school.	10
80-81	0.10	10
81-82	0.10	10
82-83	0.10	10
83-84	0.10	10
Total:	<u>0.50 lacs</u>	<u>50</u>

3. Buildings (Rs. 43.94 lacs)

An outlay of Rs. 43.94 lacs has been proposed for construction/expansion of existing school buildings.

i) For Continued Works	11.44
ii) For New Works	32.50
Total:	<u>43.94 lacs</u>

Year-wise break up of the continued works and new works is as under :-

	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>Total</u>
i) Continued Works	2.00	2.00	2.00	2.44	3.00	11.44
ii) New Works	5.00	7.00	7.00	7.00	6.50	32.50
Total:-	<u>7.00</u>	<u>9.00</u>	<u>9.00</u>	<u>9.44</u>	<u>9.50</u>	<u>43.94</u>

4. Improvement Programme

1) Strengthening of Science Teaching (Rs. 9.72 lacs)

It is proposed to provide 20 Science teachers to the existing High/Higher Secondary Schools in the year 1979-80, year-wise expenditure required to be incurred on these schools

is as under :-

<u>Year</u>	<u>Exd.</u>
79-80	1.48
80-81	2.00
81-82	2.04
82-83	2.08
83-84	2.12
Total:	9.72 lacs

ii) Other Programmes (including Adm. & Supervision)

a) An outlay of Rs. 5.82 lacs has been proposed for strengthening the Administration set up/supervision of District offices. Year-wise break-up of the expenditure/proposed staff is as under:

S.No.	Supdt.	Asstt. (225-500)	Asstt. (160-400)	Clerks	Auditors	Year	Exp.	
1	2	3	4	5	6	7	8	
1.	1	1	1	1	1	79-80	0.40	
2.	1	-	1	1	-	80-81	0.80	
	+ continuation of posts at S.No. 1.							
3.	1	1	1	1	1	81-82	1.18	
	+ continuation of posts at S.No. 2.							
4.	-	-	1	1	-	82-83	1.46	
	+ continuation of post at S.No. 3.							
5.	-	1	2	2	2	83-84	1.98	
	+ continuation of posts at S.No. 4.							
Total:-							5.82 lacs	

iii) Provision of Jeeps for the District Education Officers (Chamba, Tehri & Spiti & Kinnaur) for better command and control. 1 Jeep each is proposed to be provided to 3 District Education Officers working at Chamba, Tehri & Spiti & Kinnaur) in a phased programme as per details given below :-

S.No.	No. of Jeeps, cost of Drivers & Petrol	Year	Exp.
1.	1 Jeep, 1 Driver + cost of Petrol.	79-80	0.58
2.	1 Jeep, 1 Driver + cost of Petrol + continuation of posts at S.No.1 above.	80-81	0.67
3.	1 Jeep, 1 Driver + cost of Petrol + continuation of posts at S.No.2 above.	81-82	0.77
4.	Cost of continuation of posts at S.No.3 above.	82-83	0.78
5.	Cost of continuation of posts at S.No.4 above.	83-84	0.78
Total:			3.58 lacs

iv) Qualitative Improvement (Rs. 2.52 lacs)

An outlay of Rs. 2.52 lacs is proposed to be utilised for qualitative improvement. Brief details of the programme to be implemented are given below :-

S.No.	Item	79-80	80-81	81-82	82-83	83-84	Total
1.	Television/Text Books/revising fund/awards by School Board of Education/Examination Reforms/awards for International Examination/Bureau of Education/Audio Visual Education Unit.	0.81	0.81	0.30	0.30	0.30	2.52 lacs

Teacher Education

This provision is proposed to be utilised for inservice education. The Sub Head-wise break up of the proposed expenditure during the Plan period is as under :-

lacs

1. <u>Elementary Education</u>	<u>79-80</u>	<u>79-84</u>	
a) Inservice Training	0.36	1.80	111
	-----	-----	
Total:	0.36	1.80	Lacs
	-----	-----	
2. <u>Secondary Education</u>			
a) Inservice Training	0.24	1.20	111
b) State Institute of Education for Social Education Training	0.04	0.20	112
	-----	-----	
Total (Secondary Edu):-	0.28	1.40	Lacs
	-----	-----	
GRAND TOTAL:-	0.64	3.20	Lacs
	-----	-----	

TEACHER EDUCATION

1. Elementary Stage

An outlay of Rs. 1.80 lacs is proposed for inservice training of JBTs in the Plan period. Approximately 300 teachers will be benefited. Year wise break up of the exp./number of teachers to be oriented are as under :-

<u>Year</u>	<u>Exp. (in Lacs)</u>	<u>No. of teachers to be benefited</u>
79-80	0.36	60
80-81	0.36	60
81-82	0.36	60
82-83	0.36	60
83-84	0.36	60
Totals	1.80 Lacs.	300

2. Secondary Stage

1) Inservice Training of teachers Rs. 1.20 lacs

An outlay of Rs. 1.20 lacs is proposed for inservice training of trained graduates in the Plan period. Approximately 200 teachers will be benefited in the Plan period, year wise break up of the expenditure/number of teachers to be oriented are as under :-

<u>Year</u>	<u>Exp. (in Lacs)</u>	<u>No. of teachers to be oriented</u>
79-80	0.24	40
80-81	0.24	40
81-82	0.24	40
82-83	0.24	40
83-84	0.24 (0.24)	40
83-84	0.24	40
Totals	1.20 Lacs	200

ii) State Institute of Education/Social Education (Rs. 0.20 lacs)

It is for inservice training through State Institute of Education (Social Education). The proposed break up of expenditure is as under :-

<u>Year</u>	<u>Exp.</u>
79-80	0.04
80-81	0.04
81-82	0.04
82-83	0.04
83-84	0.04
Total:	<u>0.20 lacs</u>

ADULT EDUCATION

	(Rs. in lacs)		
	<u>1979-80</u>	<u>1979-84</u>	<u>Pages</u>
1. Literacy in Rural/Urban Areas.	1.44	7.20	114
2. Non-Formal Education	0.51	2.55	114-115
3. Experimental Programme in SLE Scheme	0.08	0.38	115
4. Production of Literature and flow of material.	0.20	1.00	116
5. <u>Libraries-District & Rural</u>			
a) District Libraries to provide books & other material.	0.03	0.15	116
b) Rural Libraries	0.30	2.15	116-117
c) Provision of Library Van	-	0.74	117
6. Training & Orientation of part time instruction	0.05	0.25	117
Total:-	<u>2.61 lacs</u>	<u>14.42 lacs</u>	

ADULT EDUCATION

An outlay of Rs. 14.42 lacs has been provided in the Plan period 1979-84 for Social Education.

1. Literacy in Rural/Urban Industrial Area

An outlay of Rs. 7.20 lacs is proposed for 120 Centres of Adult literacy under State Sector with the hope that equal contribution will be made by the Government of India. The average intake of each Literacy Centre will be about 20 adults per year. Year-wise break up of expenditure and adults to be made literate is as under :-

No. of Centres	Year	Exp. (in lacs)	No. of Adults to be made literate.
	2	3	4
120	79-80	1.44	2400
120	80-81	1.44	2400
120	81-82	1.44	2400
120	82-83	1.44	2400
120	83-84	1.44	2400
120		<u>7.20 lacs.</u>	<u>12000</u>

2. Non Formal Education

In order to provide financial relief to the unemployed Educated Youths who are waiting for the job for the last several years, it is proposed to start 30 centres in Plan period. It will provide job opportunities to 75 unemployed Educated Youths for one year about 2400 adults will be made literate. The details of the proposed expenditure per centre has been worked as given below :-

1) Honorarium @ Rs. 200/- per month per teacher for running two centres. 1000.00

ii) Contingencies per centre @ Rs. 700/- per year 700.00

1700.00

One person will run two centres.

The proposed outlay for these centres has been worked out as per details given below :-

No. of Centres	Year	Exp. (in Lacs)	No. of admits to be made (iterate)
1	2	3	4
30	79-80	0.51	600
30	80-81	0.51	600
30	81-82	0.51	600
30	82-83	0.51	600
30	83-84	0.51	600
		<u>2.55</u> Lacs	<u>3000</u>

3. Experimental Programme Rs. 0.38 Lacs

An outlay of Rs. 0.38 Lacs is proposed for experimental programmes being run in the State Institute of Education, Solapur. Year-wise break up of the expenditure is proposed as under :-

Year	Exp.
79-80	0.08
80-81	0.08
81-82	0.08
82-83	0.07
83-84	0.07
Total:	<u>0.38</u> Lacs

4. Production of literature and flow of Material (Rs. 1.00 lacs)

An outlay of Rs. 1.00 lacs is provided for production of literature for adults in a phased programme as per details given below :-

<u>Year</u>	<u>Exp.</u> (Rs. in Lacs)
79-80	0.20
80-81	0.20
81-82	0.20
82-83	0.20
83-84	0.20
<u>Totals</u>	<u>1.00 lacs</u>

5. Libraries District & Rurala) District Libraries (Rs. 0.15 lacs)

It is proposed to provide Library Books/useful material relating to Adult Education, in the District Libraries in a phased programme as per details given below :-

<u>Year</u>	<u>Exp.</u> (Rs. in lacs)
79-80	0.03
80-81	0.03
81-82	0.03
82-83	0.03
83-84	0.03
<u>Totals</u>	<u>0.15 lacs</u>

b) Rural Libraries (Rs. 2.15 lacs)

In order to provide library facilities to the Adults in the Rural Areas, eighty libraries are proposed to be opened in the Plan period in a phased programme given below :-

<u>No. of Libraries</u>	<u>Year</u>	<u>Exp.</u>	<u>Rs. in lacs</u>
20	79-80	0.30	
20	80-81	0.40	
20	81-82	0.50	
10	82-83	0.45	
<u>10</u>	83-84	<u>0.50</u>	
80			<u>2.15 lacs</u>

c) Library Van:-

- One Library Van is proposed to be provided to the Tribal Area. It is, proposed, year wise expenditure is as under

<u>Year</u>	<u>Exp.</u>
80-81	0.50
81-82	0.08
82-83	0.08
83-84	<u>0.08</u>
Total:	<u>0.74 lacs.</u>

6. Training & Orientation (Rs. 0.25 lacs)

An outlay of Rs. 0.25 lacs is proposed for training orientation of part time instructors as per details given below :-

<u>Year</u>	<u>Exp.</u>
79-80	0.05
80-81	0.05
81-82	0.05
82-83	0.05
83-84	<u>0.05</u>
Total:-	<u>0.25 lacs</u>

PHYSICAL EDUCATION, GAMES & SPORTS & YOUTH WELFARE

	<u>1979-80</u>	<u>1979-84</u>	
1. Introduction of Physical Education as compulsory subject in Middle units of High/Higher Secondary Schools.	-	2.13	(in lacs) 119 Pages
2. Rural Sports Centres	0.03	0.15	119
3. Construction of Play grounds	1.00	1.00	119
	<u>1.03</u>	<u>3.28</u>	lacs
Totals			

Physical Education, Games & Youth Services

i) Introduction of Physical Education as compulsory subject

It is proposed to introduce compulsory subject in 20 selected Middle Units of High/Higher Secondary Schools. Year wise proposed expenditure is as under:-

<u>No. of units</u>	<u>Year</u>	<u>Exp.</u>	(in Laos)
7	81-82	0.24	
7	82-83	0.71	
6	83-84	1.18	
		<u>Total:</u>	<u>2.13</u> Laos

ii) Rural Sports

It is proposed to open 10 Rural Sports Centres, year wise expenditure is as under:-

<u>Year</u>	<u>Exp.</u>
79-80	0.03
80-81	0.03
81-82	0.03
82-83	0.03
83-84	0.03
<u>Total:</u> <u>0.15</u> Laos	

iii) Construction of Play Grounds

An amount of Rs. 1.00 Laos is proposed for construction of play grounds. Year wise break up is as under:-

<u>Year</u>	<u>Exp.</u>
79-80	1.00
80-84	-
<u>Total:</u> <u>1.00</u> Laos	

DIRECTION

	<u>1979-80</u>	<u>1979-84</u>
1. Strengthening of Planning- Statistics Monitoring Com	0.50	4.66 <i>Lack 121 bases</i>
2. Art & Culture	1.05	5.00 <i>122.</i>
3. Scholarship	0.10	0.50 <i>122.</i>

DIRECTION & ADMINISTRATION

The provision is proposed for strengthening the Planning statistics, monitoring Cell of the Directorate of Education. The following staff is proposed :-

i) Dy. Director (700-1250 + 100/-S.P.)	1
ii) O.S.D. (Project Monitoring (500-900)+100/-S.P.)	1
iii) Superintendent (500-900)	1
iv) Asstt. (225-500)	5
v) Clerks (110-250)	4
vi) Peons (70-95)	1
	13
Total:	13

Year-wise expenditure to their salaries is as under :-

<u>Year</u>	<u>Exp.</u>
1979-80	0.50
1980-81	1.00
1981-82	1.05
1982-83	1.05
1983-84	1.06
	4.66
Total:	4.66 lacs

FOR DISPERSED TRIBALS

1979-80 1979-84

Elementary Education

1) Incentives

a) Free Text Books

(in Lacs) Pa

1) <u>Classes I-V</u>	0.60	3.00	124
ii) <u>Classes VI-VIII</u>	0.20	1.00	124
iii) <u>Free Writing Material (I-III)</u>	0.20	1.00	124
iv) <u>Free Clothing (I-VIII)</u>	0.40	2.00	125
<u>Total:</u>	<u>1.40</u>	<u>7.00</u>	

Secondary Education

1. <u>Uniforms</u>	0.02	0.10	125
2. <u>Stationery</u>	0.05	0.25	125
<u>Total (Secondary Education):-</u>	<u>0.07</u>	<u>0.35</u>	

GRAND TOTAL (a+b):- 1.47 7.35

For Dispersed Tribals

Elementary Education

1. Incentives

a) Text Books

An outlay of Rs. 7.00 Lacs is proposed for providing Text Books, Free Writing Material, Free Clothing to children of the dispersed Tribals. Year wise expenditure required to be incurred is proposed as under:-

Free Text Books

<u>S.No.</u>	<u>Glasses</u>	<u>Year</u>	<u>Exp.</u>	<u>No. of beneficiaries</u>
1.	I-IV	79-80	0.60	6000
		80-81	0.60	6000
		81-82	0.60	6000
		82-83	0.60	6000
		83-84	0.60	6000
<u>Total:</u>			<u>3.00 Lacs.</u>	<u>30000</u>

2.	VI-VIII	79-80	0.20	500
		80-81	0.20	500
		81-82	0.20	500
		82-83	0.20	500
		83-84	0.20	500
<u>Total:</u>			<u>1.00 Lacs.</u>	<u>2500</u>

b) Free Writing Material

1.	I-II	79-80	0.20	5000
		80-81	0.20	5000
		81-82	0.20	5000
		82-83	0.20	5000
		83-84	0.20	5000
<u>Total:</u>			<u>1.00 Lacs</u>	<u>25000</u>

c) Free Clothing

<u>S.No.</u>	<u>Glasses</u>	<u>Year</u>	<u>Exp.</u>	<u>No. of beneficiaries</u>
1.	I-VIII	79-80	0.40	2000
		80-81	0.40	2000
		82-82	0.40	2000
		82-83	0.40	2000
		83-84	0.40	2000
Total:-			<u>2.00</u>	<u>10000</u>

	<u>79-80</u>	<u>79-84</u>
Total Elementary Education:	<u>1.40</u>	<u>7.00</u>

SECONDARY EDUCATION

1. Incentives

- An outlay of Rs. 0.35 lacs-is proposed for providing for stationery and uniforms to children of the dispersed Tribals. Year-wise expenditure required to be incurred is proposed as under:-

a) Uniforms

<u>S.No.</u>	<u>Glasses</u>	<u>Year</u>	<u>Exp.</u>	<u>No. of beneficiaries</u>
1.	IX-XI	79-80	0.02	100 Girls
		80-81	0.02	100 "
		81-82	0.02	100 "
		82-83	0.02	100 "
		83-84	0.02	100 "
Total:-			<u>0.10</u>	<u>500</u>

b) Stationery

1-	IX-XI	79-80	0.05	500
		80-81	0.05	500
		81-82	0.05	500
		82-83	0.05	500
		83-84	0.05	500
Total:-			<u>0.25</u>	<u>2500</u>

GENERAL SUMMARYBACKWARD AREA

S.No.	Name of Sector	Year		Pages
		1978-79	1979-80	
1.	2.	(In lacs)		
1.	Elementary Education.	15.11	138.25	127
2.	Secondary Education	6.86	47.65	135
3.	Teachers Training	0.43	2.98	140
4.	Adult Education	1.54	15.88	141
5.	Physical Education.	0.33	3.90	145
6.	Art & Culture	0.53	2.90	146
7.	Others (Scholarship)	0.10	0.50	146
		27.00	213.08 lacs	

BACKWARD AREA
ELEMENTARY EDUCATION

<u>S.No. - Scheme</u>	<u>72-80</u>	<u>73-84</u>
1. <u>Elementary</u>		(in Lacs)
A. <u>Expansion of Facilities</u>		
i) Classes I-V	1.23	19.00
ii) Classes VI-VIII	1.69	21.30
iii) Addl. teachers JBTE(116)	1.70	23.40
iv) Addl. teachers Trd. Grd. & C&V Trs. 60 (12 T.G. + 48 C&V)	1.00	12.60
2. <u>B. Non Formal Education</u>		
i) Part time Classes (9-11)	0.10	0.70
ii) Part time classes (11-14)	0.32	0.96
3. <u>Incentives</u>		
Text Books, Free Stationery, Free Clothing, Attendance Scholarships.	3.12	15.60
4. <u>Construction of Buildings</u>		
i) For Continuation Works	0.50	2.50
ii) For New Works -	1.45	12.47
iii) Glass room buildings through community	1.00	5.00
5. <u>Qualitative Improvement</u>		
i) Socially useful productive Work.	0.20	1.00
ii) Strengthening of Science Edu.	0.50	2.50
6. <u>Others</u>		
i) School Libraries, T.V. Aids/ Sports Gear, Jute matting/ Furniture.	1.35	6.25
7. <u>Other Programme</u>		
i) Administration & Supervision	0.50	7.72
ii) Strengthening of DDO's offices	0.40	7.25
Total:	15.11	138.25

BACKWARD AREA

1. Pre-Primary Schools - No programme.

2. Expansion of facilities (Rs. 19.00 lacs)

i) The provision is proposed for the opening of 93 Primary Schools. Year wise break up of the expenditure of these schools is proposed as under :-

<u>S.No.</u>	<u>No. of Prv. Units</u>	<u>Year</u>	<u>Exp.</u> (Rs. in Lacs)
1.	25	79-80	1.28
2.	17+25 Contd.	80-81	2.59
3.	17+42 Contd.	81-82	3.80
4.	17+59 Contd.	82-83	5.04
5.	17+76 Contd.	83-84	6.29
	<u>93</u>		<u>19.00</u> lacs

ii) Glasses VI-VIII (Rs. 21.32 lacs)

It is proposed to upgrade 15 Pry. Schools to Middle Standard during the Plan period 79-84. Year wise break up of these schools/expenditure to be incurred is as under :-

<u>S.No.</u>	<u>No. of Pry. Schools to be upgraded</u>	<u>Year</u>	<u>Exp.</u>
1.	5	79-80	1.69
2.	3+5 Contd.	80-81	3.12
3.	3+8 Contd.	81-82	4.30
4.	2+11 Contd.	82-83	5.49
5.	2+13 Contd.	83-84	6.70
	<u>15</u>		<u>21.32</u> lacs

iii) It is proposed to provide 146 JBTs teachers in the single Primary Schools where the enrolment has increased, in a phased programme as per details given below :-

S.No.	No. of teachers to be provided	Year	Exp.
1.	36	79-80	1.70
2.	20+36 Contd.	80-81	3.32
3.	20+56 Contd.	81-82	4.71
4.	20+76 Contd.	82-83	6.12
5.	20+96 Contd.	83-84	7.55
Total: 116			23.42 Lacs.

iv) It is proposed to provide additional teachers in the existing Middle Schools where the enrolment has increased.

These teachers are to be provided in a phased programme as per details given below :-

S.No.	No. of Teachers	Year	Exp.
1.	4 Trd. Graduates 16 C&V	79-80	1.70
2.	2 Trd. Graduates 8 C&V + Continuation of posts at S.No.1.	80-81	1.84
3.	2 Trd. Graduates 8 C&V + Continuation of posts at S.No.2.	81-82	2.54
4.	2 Trd. Graduates 8 C&V + Continuation of posts at S.No.3.	82-83	3.25
5.	2 Trd. Graduates 8 C&V + Continuation of posts at S.No.4.	83-84	3.97
12 Trd. G. 48 C&V			12.60 Lacs

B. Non Formal Education

2.(1) It is proposed to provide 80 centres in the age group (7-11) and 20 centres in the age group of (11-14). - Year wise expenditure required to be incurred on these centres is as under :-

S.No.	No. of Centres to be provided	Year	Exp.	Age Group (9-11)
1.	20	79-80	0.10	
2.	20	80-81	0.20	
3.	20	81-82	0.20	
4.	<u>20</u>	82-83	<u>0.20</u>	
	<u>80</u>		<u>0.70</u>	acs

Age-Group (11-14)

1.	20	79-80	0.32	
2.	20	80-81	0.32	
3.	20	81-82	0.32	
	<u>20</u>		<u>0.96</u>	acs

3. Incentives & Special Programmes

The following programmes relating to incentives and special measures costing of Rs. 15.60 lacs is proposed to be implemented in the Plan period.

i) Free Text Books

Free Text books so as to cover 25000 children in the Primary Classes and 8000 in the Middle Classes at an estimated cost of Rs. 5.70 lacs as per details given below :-

Classes	Year	Cost	Rate	No. of beneficiaries
a) I-V	79-80	0.50	10/- per student	5000
	80-81	0.50	per year	5000
	81-82	0.50		5000
	82-83	0.50		5000
	83-84	<u>0.50</u>		<u>5000</u>
	Total:	<u>2.50</u>	acs	<u>25000</u>
b) VI-VIII	79-80	0.64	40/- per student	1600
	80-81	0.64		1600
	81-82	0.64		1600
	82-83	0.64		1600
	83-84	<u>0.64</u>		<u>1600</u>
	Total:	<u>3.20</u>	acs	<u>8000</u>

ii) Free Stationery

Free stationery so as to cover about 22000 children in I-II Classes at an estimated cost of Rs.0.65 as per details given below:-

<u>Classes</u>	<u>Year</u>	<u>Cost</u>	<u>Rate</u>	<u>No. of beneficiaries</u>
I-II	79-80	0.13	@ Rs.3/- per student	4400
	80-81	0.13		4400
	81-82	0.13		4400
	82-83	0.13		4400
	83-84	0.13		4400
Totals:-		0.65	Rs	22000

iii) Free Clothing

An outlay of Rs.6.00 lacs is proposed for free clothing to girls students about 20500 in the age group 6-11 and 500 in the age group 11-14 will be benefited as per details given below:-

<u>Classes</u>	<u>Year</u>	<u>Exp.</u>	<u>Rate</u>	<u>No. of beneficiaries</u>
I-V	79-80	0.92	15/- per student	4100
	80-81	0.92		4100
	81-82	0.92		4100
	82-83	0.92		4100
	83-84	0.92		4100
Totals:		4.60	Rs	20500
VI-VIII	79-80	0.28	20/- per student	1000
	80-81	0.28		1000
	81-82	0.28		1000
	82-83	0.28		1000
	83-84	0.28		1000
Totals:		1.40	Rs	5000

iv) Attendance Scholarships

An outlay of Rs. 3.25 lacs is proposed for attendance scholarships as per details given below :-

<u>Glasses</u>	<u>Year</u>	<u>Exp.</u>	<u>Rate</u>	<u>No. of beneficiaries</u>
a) I-V.	79-80	0.40	20/- P.A. per student	2000
	80-81	0.40	(415)	2000
	81-82	0.40		2000
	82-83	0.40		2000
	83-84	0.40		2000
	Total:	2.00	lacs	10000
b) VI-VIII	79-80	0.25	50/- P.A. per student	500
	80-81	0.25		500
	81-82	0.25		500
	82-83	0.25		500
	83-84	0.25		500
	Total:-	1.50	lacs	2500

4. Construction of buildings

An amount of Rs. 19.97 lacs is proposed for buildings as per details given below :-

	<u>Year</u>	<u>Exp.</u>
i) Continued Works	79-80	0.50
	80-81	0.50
	81-82	0.50
	82-83	0.50
	83-84	0.50
	Total:	2.50 lacs
ii) New Works	79-80	1.45
	80-81	3.00
	81-82	3.00
	82-83	3.00
	83-84	2.02
	Total:	12.47 lacs

iii) Building through community	79-80	1.00
	80-81	1.00
	81-82	1.00
	82-83	1.00
	83-84	<u>1.00</u>
	Total:	<u>5.00</u> lacs

5. Ashram Schools

There are no Ashram Schools.

6. i) Socially useful productive experience

Rs. 1.00 lacs is proposed for some form of work experience in all classes. Year wise proposed expenditure is as under:-

<u>Year</u>	<u>Exp.</u>
79-80	0.20
80-81	0.20
81-82	0.20
82-83	0.20
83-84	<u>0.20</u>
Total	<u>1.00</u> lacs

ii) Strengthening of Science Education Rs. 2.50 lacs

An outlay of Rs. 2.50 lacs is proposed for the purchase of science equipment/other essential items for the elementary education. Year wise distribution is proposed as under:-

<u>Year</u>	<u>Exp.</u>
79-80	0.50
80-81	0.50
81-82	0.50
82-83	0.50
83-84	0.50
Total:	<u>2.50</u> lacs

Others

An amount of Rs. 6.25 lacs has been proposed to be spent on the following items during the Plan period.

S.No.	Name of items	79-80	80-81	81-82	82-83	83-84	Total
1.	School Librarians A.V. aids, Sports Gear Jute Matting/Wooden seats/furniture.	1.35	1.25	1.25	1.25	1.25	6.25 lacs.

7. Other Programmes
(Administration & Supervision)

Provision of Rs. 7.72 lacs has been made for providing 3 B.P.Os, 3 Clerks, 3 Peons. In our expansion programme 93 Primary Schools are proposed to be opened in the Plan period, post of 1 B.P.O, 1 Clerk, 1 Peon has been demanded for 30 schools, year wise break up of these posts/expenditure is proposed as under :-

S.No.	New Posts:-			Year	Exp.
	B.P.O.	Clerk	Peon		
1	2	3	4	5	6
1.	1	1	1	79-80	0.50
2.	1	1	1	+Continuation of posts at S.No.1	0.98
3.	1	1	1	+Continuation of posts at S.No.2.	1.67
4.	1	1	1	+Continuation of posts at S.No.3.	2.67
5.	1	1	1	+Continuation of posts at S.No.4.	1.90
Total:					<u>7.72 lacs.</u>

iii) Strengthening of District Education Officers.

An outlay of Rs. 7.25 lacs has been proposed for strengthening of the District Offices. This is 10% share of the State Plan for this item. Year wise break up of proposed expenditure is as under :-

<u>S.No.</u>	<u>Year</u>	<u>Exp.</u>
1.	79-80	0.40
2.	80-81	0.95
3.	81-82	1.50
4.	82-83	2.00
5.	83-84	2.40
Total:		<u>7.25 lacs</u>

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BACKWARD AREA

II-SECONDARY EDUCATION

<u>S.No.</u>	<u>Scheme</u>	<u>1979-80</u>	<u>1979-84</u>	<u>Pages</u>
		<i>(Rs. in lacs)</i>		
1.	Expansion of Facilities	0.28	6.55	137
2.	Introduction of 10+2	0.80	6.00	137
3.	Vocationalisation	0.14	3.67	137-138
4.	Incentives	0.30	1.52	138
5.	Other Programmes	0.80	4.00	139
6.	Buildings	3.00	17.75	139
7.	Improvement Programmes	1.54	8.16	139
	Totals	<u>6.86</u>	<u>47.65 Lacs.</u>	

SECONDARY EDUCATION

1. Expansion of facilities (Rs. 6.55 lacs)

A provision of Rs. 6.55 lacs has been proposed for upgradation of 7 Middle Schools to High Schools as per details given below :-

<u>S.No.</u>	<u>No. of Middle Schools to be upgraded</u>	<u>Year</u>	<u>Exp.</u>	<u>(Rs. in lacs)</u>
1.	1	79-80	0.28	
2.	1+1 Contd.	80-81	0.64	
3.	1+2 Contd.	81-82	1.15	
4.	2+3 Contd.	82-83	1.86	
5.	2+5 Contd.	83-84	2.62	
	<u>7 Schools</u>	<u>Total:</u>	<u>6.55</u>	<u>Lacs.</u>

2. Implementation of 10+2 (Rs. 6.70 lacs)

A provision of Rs. 6.70 lacs has been kept for implementation of 10+2 in the schools of backward areas of the State as per details given below :-

<u>Year</u>	<u>Exp.</u>
79-80	0.80
80-81	1.00
81-82	1.20
82-83	1.40
83-84	1.60
<u>Total:</u>	<u>6.70 lacs</u>

3. Vocationalization (Rs. 3.67 lacs)

A provision of Rs. 3.67 lacs has been proposed for introduction of vocationalization in 5 High/Higher Secondary Schools :-

<u>No. of Schools to be covered</u>	<u>Year</u>	<u>Exp.</u>	<u>(Rs in lacs)</u>
1	79-80	0.14	
1+1 Contd.	80-81	0.39	
1+2 Contd.	81-82	0.64	
1+3 Contd.	82-83	1.00	
1+4 Contd.	83-84	1.50	
<u>5 Schools.</u>	<u>Totals:</u>	<u>3.67</u>	<u>lacs</u>

4. Incentives (1.52 lacs)

An outlay of Rs. 1.52 lacs is proposed to be utilised for the following programmes in the Plan period as per details given below:-

	<u>Year</u>	<u>Rate</u>	<u>Exp.</u>	<u>No. of beneficiaries</u>
i) Stationary	79-80	10/- per student	0.03	300
	80-81	per year.	0.03	300
	81-82		0.03	300
	82-83		0.04	400
	83-84		0.04	400
	<u>Totals:</u>		<u>0.17</u>	<u>1700</u>
ii) Book Banks	79-80	100/- per set per student	0.20	200
	80-81	per year.	0.20	200
	81-82		0.20	200
	82-83		0.20	200
	83-84		0.20	200
	<u>Totals:</u>		<u>1.00</u>	<u>1000</u>
iii) Uniforms	79-80	@ 20/- per set per year	0.07	200
	80-81		0.07	200
	81-82		0.07	200
	82-83		0.07	200
	83-84		0.07	200
	<u>Totals:</u>		<u>0.35</u>	<u>1000</u>

5. Others

An amount of Rs. 4.00 lacs is proposed for the following programmes as per year wise break up given against each:-

<u>Schema</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>Total</u>
i) Science equipment/ A.V. Aids	0.50	0.50	0.50	0.50	0.50	2.50
ii) Equipment	0.20	0.20	0.20	0.20	0.20	1.00
iii) Libraries	0.10	0.10	0.10	0.10	0.10	0.50
Total (5):-	0.80	0.80	0.80	0.80	0.80	4.00 lacs.

6. Buildings

An outlay of Rs. 17.75 lacs has been proposed for construction/expansion of existing school's buildings as per details given below:-

<u>Schema</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>Total</u>
Continued works/ New Works	3.00	3.90	3.70	3.70	3.45	17.75
						lacs.

7. Improvement Programmes (Rs. 7.66 lacs)

It is proposed to provide 20 science teachers in the existing High/Higher Secondary Schools in ^{the} backward area.

	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>Total</u>
i) Strengthening of Science teaching	1.44	1.48	1.54	1.58	1.62	7.66 lacs
ii) <u>Qualitative Improvement (0.50 lacs)</u>						

This is for qualitative improvement as per details given below :-

a) Television	0.10	0.10	0.10	0.10	0.10	0.50 lacs
Total (7):	1.54	1.58	1.64	1.68	1.72	8.16 lacs

III- Teachers Training (Rs. 2.98 lacs)

The provision is proposed to be utilised for inservice education of teachers of Backward Area as per details given below :-

1. Elementary stage

	<u>Year</u>	<u>Exp.</u>	<u>No. of teachers to be oriented</u>
a) Inservice Training	79-80	0.28	90
	80-81	0.36	120
	81-82	0.36	120
	82-83	0.36	120
	83-84	<u>0.43</u>	<u>140</u>
	Total:	<u>1.79 lacs.</u>	<u>590</u>

2. Secondary Stage

a) Inservice Training of teachers	79-80	0.15	35
	80-81	0.24	60
	81-82	0.24	60
	82-83	0.24	60
	83-84	<u>0.32</u>	<u>80</u>
	Total:	<u>1.19 Lacs</u>	<u>295</u>

	<u>1979-80</u>	<u>1979-84</u>
Total Teacher Trainings:-	0.43	2.98 lacs

IV- ADULT EDUCATION

	<u>1979-80</u>	<u>1979-84</u>	<u>Pages</u>
	(in Lacs)		
1. (i) Literacy in backward Areas	0.72	10.08	142
(ii) Non Formal Education	0.25	2.12	142
2. Experimental Programmes	0.06	0.30	142
3. Production of Literature	0.09	0.57	143
4. Libraries	0.32	3.03	143
5. Training & Orientation	0.03	0.21	143
6. Sanskrit Education	0.07	0.57	144
	<u>1.54</u>	<u>16.88</u>	<u>Lacs</u>
Physical Education	0.38	3.90	145
Art & Culture	0.58	2.90	146
Scholarships	0.10	0.50	Lacs 14

ADULT EDUCATION

1. Literacy in backward areas

An outlay of Rs. 10.08 lacs is proposed to start 240 centres of Adult Literacy under State Sector. Year wise break up of expenditure & centres ^{Proposed} is as under :-

<u>No. of Centre</u>	<u>Year</u>	<u>Exp. in lacs</u>	<u>No. of adults to be made literate.</u>
60	79-80	0.72	1200
120	80-81	1.44	2400
180	81-82	2.16	3600
240	82-83	2.88	4800
240	83-84	2.88	4800
<u>240</u>		<u>10.08 lacs</u>	<u>16800</u>

ii) Non Formal Education

- It is proposed to start 35 centres in the backward areas. The proposed year wise centres and expenditure is given below:-

<u>No. of Centre</u>	<u>Year</u>	<u>Exp. in lacs</u>	<u>No. of adults to be made literate.</u>
15	79-80	0.25	300
20	80-81	0.34	400
25	81-82	0.42	500
30	82-83	0.51	600
35	83-84	0.60	700
<u>35</u>		<u>2.12 lacs</u>	<u>2500</u>

2. Experimental Programmes (Rs. 0.30 lacs)

An amount of Rs. 0.30 lacs is proposed for experimental programme as per year wise break up given below :-

<u>Year</u>	<u>Exp.</u>
79-80	0.06
80-81	0.06
81-82	0.06
82-83	0.06
83-84	<u>0.06</u>
Total:	<u>0.30 lacs</u>

3. Production of Literature and materials (Rs. 0.57 lacs)

An amount of Rs. 0.57 lacs has been proposed for production of literature for Adults in a phased programme as per details given below :-

Year	Exp. (Rs. in lacs)
79-80	0.09
80-81	0.12
81-82	0.12
82-83	0.12
83-84	0.12
Total :-	0.57 lacs

4. Libraries District & Rural (Rs. 3.03 lacs)

An amount of Rs. 3.03 lacs has been proposed to provide library books and library van as per details given below :-

	79-80	80-81	81-82	82-83	83-84	Total
a) District Library	0.02	0.03	0.03	0.03	0.03	0.14
b) Rural Libraries	0.30	0.40	0.50	0.45	0.50	2.15
c) Library Van	-	0.50	0.08	0.08	0.08	0.74
Total :-	0.32	0.93	0.61	0.56	0.61	3.03

5. Training & Orientation of Instruction (Rs. 0.21 lacs)

An amount of Rs. 0.21 lacs has been proposed for training and orientation of Part Time instruction as per details given below :-

Year	Exp.
79-80	0.03
80-81	0.04
81-82	0.04
82-83	0.05
83-84	0.05
Total :-	0.21 lacs

6. Sanskrit Education

An amount of Rs. 0.57 Lacs has been proposed under this scheme as per details given below :-

	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>Total</u>
a) Modernisation of Skt. Pathshala	0.05	0.10	0.10	0.11	0.11	0.47
b) Library Books/ Science equipment	0.02	0.02	0.02	0.02	0.02	0.10
Total:-	0.07	0.12	0.12	0.13	0.13	0.57

Lacs.

V - PHYSICAL EDUCATION (Rs. 3.90 lacs)

An amount of Rs. 3.90 lacs has been proposed under this sector for backward area as per details given below :-

	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>Total</u>
Introduction of Physical Education	-	-	0.24	0.71	1.18	2.13
Rural Sports	0.03	0.03	0.03	0.02	0.02	0.13
Special Sports Hostels	0.15	0.15	0.15	0.15	0.15	0.75
<u>National Physical Efficiency Drive</u>						
Coaching Camps	0.03	0.03	0.02	0.02	0.02	0.12
Construction of Play Grounds	-	0.10	0.10	0.10	-	0.30
N.S.S.	0.17	0.07	0.07	0.08	0.08	0.47
Totals	0.38	0.38	0.61	1.08	1.45	3.90

ART & CULTURE (Rs. 2.90 lacs)

An amount of Rs. 2.90 lacs has been proposed under this sector for backward area as per details given as under:-

<u>Scheme</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>Total</u>
1. Fer Language Department	0.50	0.50	0.50	0.50	0.50	2.50
2. Gazetteer	0.01	0.01	0.01	0.01	0.01	0.05
3. Libraries	0.07	0.07	0.07	0.07	0.07	0.35
Totals:-	<u>0.58</u>	<u>0.58</u>	<u>0.58</u>	<u>0.58</u>	<u>0.58</u>	<u>2.90 lacs</u>

Scholarships

A provision of Rs. 0.50 lacs has been made for the award of scholarships at different levels for the students in backward areas as per details given below :-

<u>Year</u>	<u>Exp.</u>
79-80	0.10
80-81	0.10
81-82	0.10
82-83	0.10
83-84	0.10
Total:	<u>0.50 lacs</u>

SPECIAL TRIBAL ASSISTANCE

<u>S.No.</u>	<u>Sector</u>	<u>1979-80</u>	<u>1979-84</u>	<u>Pages.</u>
		<u>(Rs. in Lacs)</u>		
1.	Elementary Education	7.00	16.90	148
2.	Secondary Education	1.90	30.60	149
3.	Physical Education, Games & Sports	1.00	5.00	150
4.	Art & Culture	1.10	2.00	151
	Total:	<u>11.00</u>	<u>54.50</u> <i>Lacs.</i>	

SPECIAL TRIBAL ASSISTANCE

<u>S.No.</u>	<u>Sector</u>	<u>1979-80</u>	<u>1979-84</u>	<u>Pages</u>
		<i>(Rs. in Lacs)</i>		
1.	Elementary Education	7.00	16.90	148
2.	Secondary Education	1.90	30.60	149
3.	Physical Education, Games & Sports.	1.00	5.00	150
4.	Art & Culture	1.10	2.00	151
	Total:	<u>11.00</u>	<u>54.50</u> <i>Lacs.</i>	

Draft Five Year Plan 1979-84

Special Tribal Assistance Rs. 54.50 lacs.

Elementary Education

1. Pre-Primary Education - No Programme.

i) Hostel for Tribal (Rs. 10.50 lacs)

An amount of Rs. 10.50 lacs is proposed for construction of two Hostels during the Plan period for dispersed Tribal at Simra & Dharamsara. Year wise proposed expenditure is as under-

<u>Year</u>	<u>Exp.</u>
79-80	5.00
80-81	2.50
81-82	2.50
82-83	0.50
83-84	-
Total:	10.50 lacs

ii) Teachers' Quarters (Rs. 6.40 lacs)

This is for construction of Teachers quarters in the most difficult area like Pangri, Spiti, Bharmour where house problem is acute and residential accommodation for the teachers posted from out stations is not available. Year wise break of the proposed expenditure is as under-

<u>Year</u>	<u>Exp.</u>
79-80	2.00
80-81	1.10
81-82	1.10
82-83	1.10
83-84	1.10
Total:	6.40 lacs

	<u>79-80</u>	<u>79-84</u>
Total Elementary Education : -	7.00	16.90

SECONDARY EDUCATION

1) Expansion Programme (Rs. 19.70 lacs)

It is proposed to upgrade 15 Middle Schools to High Standard during the Plan period. Year wise expenditure required to be incurred on these schools is as under :-

<u>S.No.</u>	<u>No. of Schools to be upgraded</u>	<u>Year</u>	<u>Exp.</u>
1.	3 Schools	79-80	1.70
2.	3+3 Contd.	80-81	2.44
3.	3+6 Contd.	81-82	3.91
4.	3+9 Contd.	82-83	5.41
5.	3+12 Contd.	83-84	6.94
<u>15 Schools</u>			<u>19.70 lacs</u>

11) Buildings for High Schools including residential accommodation for staffs. 10.90 lacs.

This provision is for construction of High Schools buildings and for residential accommodation for staff. Year wise break up of the proposed expenditure is as under :-

<u>Year</u>	<u>Exp.</u>
79-80	0.90
80-81	2.50
81-82	2.50
82-83	2.50
83-84	2.50
<u>Total:</u>	<u>10.90 lacs</u>

	<u>1979-80</u>	<u>1979-84</u>
<u>Total Secondary Education:</u>	1.90	30.60 Lacs.

PHYSICAL EDUCATION, GAMES & SPORTS (MOUNTAIN CLIMBING)

A provision of Rs. 5.00 lacs has been proposed in the Plan Period for the Development of Mountaineering as per details given below :-

<u>Year</u>	<u>Exp.</u>
79-80	1.00
80-81	1.00
81-82	1.00
82--83	1.00
83-84	1.00
	<hr/>
Totals	<u>5.00</u> lacs

ART & CULTURE (Rs. 2.00 lacs)

i) An outlay of Rs. 1.00 lacs is proposed for completion of Library Building at Kaylong. The amount is proposed to be spent in the year 1979-80.

ii) Archaeology (Rs. 1.00 lacs)

• Provision of Rs. 1.00 lacs is meant for development of Archaeology as per details given below :-

<u>Year</u>	<u>Exp.</u>
79-80	0.10
80-81	0.15
81-82	0.20
82-83	0.25
83-84	0.30
	<hr/>
Total:	1.00 lacs
	<hr/>

CENTRALLY SPONSORED SCHEMES

<u>S.No.</u>	<u>Schema</u>	<u>1979-80</u>	<u>1979-84</u>	
I- <u>C-SPECIAL</u>		(Rs. in Lakhs)		
i)	Literacy in Rural/Urban Areas	7.20	170.80	154
ii)	Non Formal Education	2.55	21.25	154-55
iii)	Production of literature for Non Literates	0.90	5.90	155
2. <u>Libraries</u>				
i)	District Libraries	0.20	1.40	155-56
ii)	Rural Libraries	3.00	21.50	156
iii)	Library Vans	-	3.00	156-57
3. <u>Training & Orientation</u>				
4. <u>Sanskrit Education</u>				
i)	Assistance to indigent Sanskrit Pandits.	0.10	0.50	157
ii)	Development of Indian & other Languages.	0.10	0.50	158
iii)	Teaching of Skt. in Secondary Schools (Scholarships)	0.20	1.00	158
5. <u>Institute of Non Formal Education</u>				
6. <u>Administration & Supervision</u> (<u>Adult Education</u>)				
i)	Directorate level	0.90	4.70	159-60
ii)	District level	4.75	40.17	160-61
iii)	Block level	4.86	81.20	161
iv)	Provision for rent/rate/taxes	1.00	5.00	162
7. <u>Integrated Education of Handicapped children</u>				
		0.40	2.00	162
Total (C-SPECIAL):-		<u>27.96</u>	<u>300.24</u>	<u>Lacs.</u>

8. <u>University Education</u>			(in Lacs)
i) Planning Forums	0.10	0.50	162
9. <u>Sports & Youth Welfare</u>			
i) Rural Sports	0.35	1.35	163
ii) National Service Scheme	0.75	3.75	163
iii) Construction of Playgrounds	1.00	4.00	163
	<hr/>	<hr/>	
Total (Sports & Youth Welfare):	2.10	9.10	Lacs.
	<hr/>	<hr/>	
10. <u>H-General</u>			
1. Technology Cell	1.20	3.30	164
2. Mini Survey	0.40	0.40	164
	<hr/>	<hr/>	
Total (H-GENERAL):	1.60	3.70	Lacs
	<hr/>	<hr/>	
11. <u>Loans & Scholarships</u>			
i) Post Metric Scholarships for Scheduled Castes	2.00	10.00	164
ii) Teachers' Son Scholarships	0.20	1.00	164
iii) National Scholarship Scheme	0.50	2.50	164
	<hr/>	<hr/>	
Total:	2.70	13.50	Lacs.
	<hr/>	<hr/>	
12. <u>Buildings</u>			
i) Buildings for Primary & Middle Schools	20.00	133.38	165
	<hr/>	<hr/>	
13. <u>Estt. of Centres of Continuing Edn. for School Teachers</u>	1.41	5.01	165
	<hr/>	<hr/>	
GRAND TOTAL:	55.87	465.43	Lacs
	<hr/>	<hr/>	

No. of Centres	Year	Exp. (in Lacs)	No. of admts to be made
1	2	3	4
150	79-80	2.55	3000
200	80-81	3.40	4000
250	81-82	4.25	5000
300	82-83	5.10	6000
350	83-84	5.95	7000
Total:		<u>21.25 Lacs.</u>	<u>25000</u>

iii) Production of literature & flow of material (Rs. 5.90 Lacs)

An amount of Rs. 5.90 Lacs has been provided for production of literature for admts in a phased programme. An equal amount is proposed from Central Sector in a phased programme as per details given below :-

Year	Exp. (in Lacs)
79-80	0.90
80-81	1.25
81-82	1.25
82-83	1.25
83-84	1.25
Total:	<u>5.90 Lacs.</u>

2. Libraries District & Rural (Rs. 25.90 Lacs)

1. District Libraries (Rs. 1.40 Lacs)

It is proposed to provide library books/other useful material relating to Adult Education in the District Libraries. Its cost comes to Rs. 1.40 Lacs in the Plan Period. Similar provision has been made under the Central Sector.

Year wise break up of the proposed expenditure is as under :-

<u>Year</u>	<u>Exp.</u>
79-80	0.20
80-81	0.30
81-82	0.30
82-83	0.30
83-84	0.30
Total:	1.40 lacs

ii) Rural Libraries (Rs. 21.50 lacs)

In order to provide library facilities to the Adults in the Rural area 800 Libraries have been proposed under the State Sector. An equal number of libraries (800) are proposed under the central sector. Cost of these 800 Libraries comes to Rs. 21.50 lacs. Year wise break up of the proposed expenditure is as under :-

<u>No. of Libraries</u>	<u>Year</u>	<u>Exp. (in lacs)</u>
200	79-80	3.00
200	80-81	4.00
200	81-82	5.00
100	82-83	4.50
100	83-84	5.00
<u>800</u>		<u>21.50 lacs.</u>

iii) Library Vans Rs. 3.00 lacs.

At present 2 Library Vans have been provided to the ^{Two} Distt. Libraries in the State. Four Library Vans are proposed under the State Sector. Equal No. (4) are proposed from Central Sector. Year wise distribution of the proposed

expenditure is as under :-

<u>Year</u>	<u>Exp.</u>
79-80	-
80-81	2.00 (4 Vans + 4 Drivers)
81-82	0.30
82-83	0.35
83-84	<u>0.35</u>
Total:	<u>3.00 Lacs.</u>

3. Training & Orientation Rs. 2.10 lacs

An outlay of Rs. 2.10 lacs has been proposed for training and orientation of part time instructors as per details given below :-

<u>Year</u>	<u>Exp.</u>
79-80	0.30
80-81	0.40
81-82	0.40
82-83	0.50
83-84	<u>0.50</u>
Total:	<u>2.10 lacs</u>

4. Sanskrit Education -

1) Assistance to indigent Sanskrit Pandits

In order to continue facilities & assistance to indigent Sanskrit Pandits, it is proposed to provide an amount of Rs. 0.50 lacs in the Plan period as per details given below :-

<u>Year</u>	<u>Exp.</u>
79-80	0.10
80-81	0.10
81-82	0.10
82-83	0.10
83-84	<u>0.10</u>
Total:	<u>0.50 lacs</u>

ii) Development of Indian & Other Languages (Rs. 0.50 lacs)

It is for Development of Sanskrit Language i.e. for providing Sanskrit Library Books for existing Pathshalas as per details given below :-

<u>Year</u>	<u>Exp.</u>
79-80	0.10
80-81	0.10
81-82	0.10
82-83	0.10
83-84	0.10
Totals	0.50 lacs

iii) Teaching of Sanskrit in Secondary Schools (Scholarships Rs. 1.00 lacs)

An amount of Rs. 1.00 lacs is proposed for award of Sanskrit Scholarships/Stipends. Proposed distribution for the Plan period of expenditure is as under :-

<u>Year</u>	<u>Exp.</u>
79-80	0.20
80-81	0.20
81-82	0.20
82-83	0.20
83-84	0.20
Totals	1.00 lacs

5. Institution of Non Formal Education

Under the scheme of Non Formal Education large number of inservice teachers are required to be oriented on the subject matter. An institution of Non Formal Education is required to set up in the State to meet the training requirement of the scheme. A sum of Rs. 9.22 lacs has proposed to meet the salaries

and other expenses of the staff detailed below for the scheme:-

i) Deputy Director (700-1250/+100/-S.P.)	1
ii) Lecturers (250-600)	3
iii) Assistants (160-400)	1
iv) Trained Graduates (220-500)	2
v) Clerks (110-250)	1
vi) Class IV (70-95)	2
vii) Driver (100-160)	1
Totals	<u>11</u>

Year-wise distribution of the proposed expenditure is as under :-

Year	₹
79-80	1.50
80-81	1.87
81-82	1.90
82-83	1.95
83-84	<u>2.21</u>
Totals	<u>2.23</u> lacs

6. Administration & Supervision

1) In order to initiate preparatory action for launching aforesaid programme and ensure future reporting systematic, reliable and prompt disposal of matter connected with the administration of this programme, provision has been made for the following staff in the Education Directorate. The pattern of staff has been approved by the Government of India, Ministry of Education & Social Welfare Department of Education vide their letter No. Fin-S/78-AE-1, dated 20.10.1978.

Year wise expenditure required to be incurred on their salaries/T.A. contingencies is as under :-

<u>S.No.</u> <u>Item</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>Total</u>
1. Salaries	3.95	7.95	8.02	8.09	8.16	36.17
2. T.A./Contingencies	0.80	0.80	0.80	0.80	0.80	4.00
Totals-	<u>4.75</u>	<u>8.75</u>	<u>8.82</u>	<u>8.89</u>	<u>8.96</u>	<u>42.17 lacs</u>

iii) Project Administration

The following staff has been proposed for the project Officer, one Project Officer, one Asstt. Project Officer for 300 Centres and one supervisor for 30 centres has been proposed. To run the office of the Project Officer 2 Asstts. and one Peon has been proposed for each project officer.

<u>S.No.</u> <u>Kind of post</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>Total</u>
1. Project Officers (400-80)	4	4	4	4	-	16
2. Asstt. Project Officers (300-60)	4	4	4	4	-	16
3. Supervisor (225-50)	40	40	40	40	-	160
4. Asstt. (160-40)	8	8	8	8	-	32
5. Peon (70-95)	4	4	4	4	-	16
Totals-	<u>60</u>	<u>60</u>	<u>60</u>	<u>60</u>	<u>-</u>	<u>240</u>

An amount of Rs. 81.20 lacs is proposed to be spent on their salaries, T.A. & Contingencies as per year wise details given below :-

<u>Year</u>	<u>Exp.</u>
79-80	4.86
80-81	11.06
81-82	17.36
82-83	23.76
83-84	24.16
Totals	<u>81.20 lacs</u>

1. Joint Director (1600-1800)	1
2. Asstt. Director (Monitoring) (500-900+50/-S.P.)	1
3. Accountant (225-500)	1
4. Statistical Asstt. (200-500)	1
5. Office Asstt. (225-500)	1
6. Stenographer (225-500)	1
7. Clerk (110-250)	1
8. Peon (70-95)	1
	<u>8</u>
	Total: 8

Year wise details of the expenditure require to be incurred on their salaries/other office expenses is as under:-

<u>Year</u>	<u>Rs.</u>
79-80	0.90
80-81	0.92
81-82	0.94
82-83	0.96
83-84	0.98
	<u>4.70</u>
	Total: 4.70 Rs.

ii) District Level Rs. 40.17 Rs.

For effective command and control and to look to proper functions of the scheme, the following staff is proposed for the District level offices.

i) D.F.O.s (for Adult Education 700-1100)	12
ii) Asstt. (160-400)	27
iii) Statistical Asstt. (160-400)	12
iv) Clerks (110-250)	54
v) Class IV (70-95)	36
	<u>141</u>
	Total: 141

iv) Rent rate and Taxes Rs. 5.00 lacs

A token provision of Rs. 5.00 lacs has been proposed for rent rate/taxes for Distt./Block level offices as per details given below. Year wise proposed break-up of the required expenditure is as under:-

<u>Year</u>	<u>Exp.</u>
79-80	1.00
80-81	1.00
81-82	1.00
82-83	1.00
83-84	1.00
Total:	5.00 lacs

7. Integrated Education of Handicapped Children

An amount of Rs. 2.00 lacs is required to meet the exp. of Integrated Education of Handicapped Children. The scheme has been introduced in two schools at State Headquarters at Simla. The requirement of expenditure is as under :-

<u>Year</u>	<u>Exp.</u>
79-80	0.40
80-81	0.40
81-82	0.40
82-83	0.40
83-84	0.40
Total:	2.00 lacs

8. University

Planning Forums

A sum of Rs. 0.50 lacs has been proposed for continuing the scheme of improvement of College Planning Forums as per details given below :-

<u>Year</u>	<u>Exp.</u>
79-80	0.10
80-81	0.10
81-82	0.10
82-83	0.10
83-84	0.10
Total:	0.50 lacs

9. Games & Sports & Youth Welfare

i) Rural Sports (Rs. 1.35 lacs)

One hundred new Rural Sports Centres has been proposed in the State Sector. 50% contra share on their maintenance is as under:-

<u>Year</u>	<u>Exp.</u>
79-80	0.35
80-81	0.25
81-82	0.25
82-83	0.25
83-84	<u>0.25</u>
Total:	<u>1.35 lacs</u>

ii) National Service Scheme (Rs. 3.25 lacs)

It is for continuation of N.S.S. year wise proposed expenditure is as under:-

<u>Year</u>	<u>Exp.</u>
79-80	0.75
80-81	0.75
81-82	0.75
82-83	0.75
83-84	<u>0.75</u>
Total:	<u>3.25 lacs</u>

iii) Construction of Play Ground (Rs. 4.00 lacs)

An amount of Rs. 4.00 lacs has been proposed for constructions of play grounds in the State Sector as share of the Union Government. Year wise proposed expenditure is as under:-

<u>Year</u>	<u>Exp.</u>
79-80	1.00
80-81	1.00
81-82	1.00
82-83	1.00
83-84	<u>1.00</u>
Total:	<u>4.00 lacs</u>

*, an equal amount is proposed in the Central Sector.

Buildings

1) Elementary -

There are 1233 Primary Schools and 221 Middle Schools including proposed in the Plan 79-84 where adequate accommodation is required to be provided by the end of 1979-84. The total requirement of funds comes to approximately 500.00 Lacs (79-84). Out of the proposed estimate an amount of Rs. 366.62 Lacs has been proposed in the State Sector. In order to meet the minimum essential demand, a provision of Rs. 133.38 Lacs has been made under the central sector, as per break up given below :-

<u>Year</u>	<u>Exp.</u>
79-80	20.00
80-81	25.00
81-82	25.00
82-83	30.00
83-84	<u>33.38</u>
Total:	133.38 Lacs

Establishment of Centres at Continuing Education for School Teachers

For opening 3 Centres in the State during the year 1979-80 and subsequently during Plan period 1979-84 the following amount shall have to be born by NCERT as per the letter No. F. 26-1/77-Prog. IV, dated 28.1.77:-

	<u>1979-80</u>	<u>1979-84</u>
	<u>(in Lacs)</u>	
a) Non Recurring Exp. @ Rs. 1700 each centre.	0.51	0.51
b) <u>Recurring Exp.</u>		
1) Cost remuneration of the staff and contingent Exp. and reimbursement of actual T.A. @ 0.30 Lacs per year	0.90	4.50
Grand Total:-	<u>1.41</u>	<u>5.01</u>

(Rs. in 'acs)

Head of Development	Proposed outlay 1979-80			
	Total	of which MNP	Foreign exchange content of total outlay	Capital content of total outlay
1.	2.	3.	4.	5.
(a) General Education (excluding Art & culture)	433.20	250.00	-	172.39
(b) Art & Culture	8.30	-	-	0.75
Total General Edu.	441.50	250.00	-	173.14

Statement G.N. II

Head of Development	Minor Head of Development	Proposed Outlay 1979-80		
1	2	3	4	5
		Total	Foreign exchange content of total outlay	Capital content of outlay.
<u>Social and Community Services</u>				
a) <u>General Education</u>				
	I. Elementary Edu.	230.00	-	92.31
	II. Secondary Edu.	110.00	-	56.79
	III. Teachers Edu.	5.00	-	-
	IV. University Edu.	53.21	-	16.10
	V. Adult Education	20.00	-	4.53
	VI. Physical Education, Sports & Youth Welfare	9.85	-	1.00
	VII. Direction, Adm. & Supervision.	4.14	-	1.66
	VIII. Other Programmes	1.00	-	-
TOTAL (GENERAL EDUCATION)		433.20	-	172.39
b) <u>Art & Culture</u>				
	Art & Culture	8.30	-	0.75
Grand Totals		441.50	-	173.14

Draft Annual Plan 1979-80 Selected Targets and Achievements

Sr. No.	Item	Unit	Fifth Plan Target 74-79	1974-78 Achievement	1977-78 Achievement	1978-83 Proposed	1979-79 Target	Anticipated Achievement	1979-80 proposed Targets
1	2	3	4	5	6	7	8	9	10
<u>A Elementary Education</u>									
1	Classes I-V (Age group 6-11)								
	i) <u>Enrolment</u>								
	a) Boys	(000)	292	287	297	297	292	292	294
	b) Girls	(000)	202	195	195	239	202	202	209
	c) Total	(000)	494	482	482	536	494	494	503
	ii) % of age group								
	a) Boys	-	119	118	118	128	119	119	124
	b) Girls	-	81	79	79	93	81	81	83
	c) Total	-	100	98	98	110	100	100	103
<u>Scheduled-Caste</u>									
	(i) <u>Enrolment</u>								
	a) Boys	(000)	59.1	58	58	60.2	59.1	59.1	59.5
	b) Girls	(000)	33.5	32	32	40.8	33.5	33.5	35.0
	c) Total	(000)	92.6	90	90	101	92.6	92.6	94.5

1	2	3	4	5	6	7	8	9	10
(ii) Age group									
a) Boys		-	111	96	96	117	111	111	113
b) Girls		-	60	55	55	72	60	60	62
c) Total		-	85	85	76	94	85	85	87
<u>Scheduled Tribe</u>									
(i) Enrolment									
a) Boys		(000)	12.3	12.1	12.1	12.5	12.3	12.3	12.4
b) Girls		(000)	4.7	4.4	4.4	6.2	4.7	4.7	5.00
c) Total		(000)	17.0	16.5	16.5	18.7	17.0	17.0	17.4
(ii) Age group									
a) Boys			185	115	115	132	125	125	127
b) Girls			46	41	41	59	46	46	49
c) Total			85	78	78	85	85	85	88
2 Classes VI-VII									
(Age group 11-14)									
(i) Enrolment									
a) Boys		(000)	110	107	107	127	110	110	112
b) Girls		(000)	45	44	44	74	45	45	53
c) Total		(000)	155	151	151	201	155	155	165
(ii) % to age group									
a) Boys			80	80	80	93	80	80	81
b) Girls			32	30	30	50	32	32	37
c) Total			56	55	55	71	56	56	59

1 2 3 4 5 6 7 8 9 10

Scheduled Caste

(1) a) Boys	(000)	16.5	15.8	15.8	20.2	14.5	16.5	16.9
b) Girls	(000)	4.6	4.4	4.4	11.0	4.6	4.6	6.4
c) Total	(000)	21.1	20.2	20.2	31.2	21.1	21.1	23.3

(11) % to age group

a) Boys	-	53	47	47	66	53	53	55
b) Girls	-	15	14	14	33	15	15	19
c) Total	-	34	31	31	49	34	34	37

Scheduled Tribe

(1) a) Boys	(000)	3.2	3.1	3.1	3.9	3.2	3.2	3.3
b) Girls	(000)	0.9	0.8	0.8	2.0	0.9	0.9	1.2
c) Total	(000)	4.1	3.9	3.9	5.9	4.1	4.1	4.5

(11) % to age group

a) Boys	-	56	52	52	59	56	56	57
b) Girls	-	15	18	12	33	15	15	20
c) Total	-	35	32	32	51	16	16	38

B. SECONDARY EDUCATION

Classes IX-X

(Age group-14-17)

(1) Enrollment

a) Boys	(000)	54.5	51.7	51.7	66	54.5	54.4	57.5
b) Girls	(000)	18.9	17.4	17.4	25	17.9	17.9	19.0
c) Total	(000)	72.4	69.1	69.1	91	72.4	72.4	76.5

1	2	3	4	5	6	7	8	9	10
(11) % to age group									
a) Boys			43	42	42	51	43	43	45
b) Girls			14	14	14	18	14	14	14
c) Total			28	28	28	34	28	28	29
C. Class XI-XII									
Enrollment			-	-	-	-	-	-	-
D. Enrollment in Vocational Courses									
E. Enrollment Part time/continuation courses									
Age group 6-11	(No)		1000	700	700	5000	1000	1000	2000
11-14	(No)		6000	3800	3800	9000	6000	6000	7000
14-16	(No)		-	-	-	-	-	-	-
16-18	(No)		-	-	-	-	-	-	-
F. Teachers.									
A Primary Schools	(No)		8240	8050	8050	9785	8240	8240	8850
B Middle Schools	(No)		8647	8201	8201	9461	8647	8647	9157
C H/Hr. Sec. Teachers	(No)		10790	10661	10661	11062	10790	10790	11299
G. Adult Education									
<u>No. of participants</u>									
a) 15-25 years	(No)		14400	12000	12000	12000	14400	14400	44400
b) No. of Centres			1000	600	600	5400	1000	1000	1500
1) Central			400	300	300	2700	400	400	750
ii) State			600	300	300	2700	600	600	750

1 2 3 4 5 6 7 8 9 10.

UNIVERSITY EDUCATION

Excluded correspondence Courses.

Enrolment

a) Pre-Degree level	(000)	-	4	4	5		4	4	4
b) First Degree level	(000)	-	8	8	8		8	8	8
c) Post Graduate level	(000)	-							8
----- N.A. -----									

ii) Enrolment in correspondence courses

a) Pre-Degree level	(No)	-	465	465	600			500	500
b) First Degree level	(No)	-	864	864	1000			900	900
c) Post graduate level	(No)	-	5440	5400	5600			5500	5500

DRAFT ANNUAL PLAN 1979-80

Statement CN. 4

Minimum Needs-Programme-Outlays and Expenditure-Targets and Achievements (Rs. in Lacs)

Name of Scheme	1978-79		1979-80		Physical Targets				
	Appd. Outlay	Anticipated Exp.	Proposed Outlay	Unit	Fifth Plan Target	1977-78 Achievement (74-78)	1978-79 Target	1978-79 Likely Achievement	1979-80 Proposed Target
1	2	3	4	5	6	7	8	9	10
<u>Elementary Education</u>									
1. Expansion of facilities-									
a) <u>Full Time</u>									
i) Classes I-V	49.50	49.50	12.81	Schools	2000	633	135	135	250
ii) Classes V-VIII	97.70	97.70	8.47	(No)	400	193	56	56	25
iii) Addl. JBTs. for P.S.	-	-	17.01	Trs. (No)	-	-	-	-	30
iv) Addl. teachers for M.S.	-	-	18.44	.	-	-	-	-	360
b) <u>Non-Formal Edu.</u>									
Part time Education (9-11)(11-14) & functional literacy	2.50	2.50	3.29	Centres	(No)	390	-	-	400
2. <u>Incentives</u>									
a) Text Books	-	-	10.49	Children	(No)	-	-	-	18750
b) Stationary	0.45	0.45	1.32	-do-	(000)	170	78	15	15
c) Uniforms	0.35	0.35	12.03	Children	(000)	53	24	2	2
d) Attendance Scholar	-	-	6.50			18			51

	1	2	3	4	5	6	7	8	9	10.
3. Construction of Buildings										
1) Construction of Buildings through PWD	3.00	3.00	92.31	Rooms (No)	-	-	-	-	-	513 rooms + continued works
ii) Buildings through community.	3.50	3.50	17.00	"	440	205	63	63	340	
4. Qualitative Improvement										
1) Socially useful Productive experience	-	-	2.00	No. of schools	-	-	-	-	-	50
ii) Preparation-production of Text Books	-	-	2.00	Grant in aid	-	-	-	-	-	-
iii) Strengthening of Science Edn.	-	-	5.00	No. of Schools	-	725	25	25	1000	
OTHER										
i) School Libraries	-	-	4.00	"	-	-	-	-	-	400
ii) A.V. Aids	-	-	1.50	"	-	-	-	-	-	750
iii) Sports Gear	-	-	1.00	"	100	170	-	-	-	500
iv) Jute matting/wooden seats	-	-	9.00	"	-	-	-	-	-	1800
v) Furniture	-	-	3.00	"	-	-	-	-	-	600
5. Other Programmes										
i) Strengthening of B.D.s. offices	-	-	1.63	hands	-	-	25	25	38	
ii) Strengthening of D.D.s. offices	-	-	1.20	hands	-	-	-	-	27	

Total (Elementary) 157.00 157.00 230.00

1	2	3	4	5	6	7	8	9	10
<u>II Adult Education</u>									
1 (i) Literacy in Rural & Urban Area	-	-	7.20	Centres No.	-	-	-	-	600
(ii) Non-Formal Edu.	-	-	2.55	"	-	-	-	-	150
2. Experimental Programmes	-	-	0.60	-	-	-	-	-	Training of Adult Edu.
3. Production of literature & flow of material	-	-	0.90	-	-	-	-	-	Production of literature
<u>4. Libraries</u>									
a) Distt. Libraries	-	-	0.20	-	-	-	-	-	for books
b) Rural Libraries	-	-	3.00	Library (No)	-	-	-	-	200
5. Training & Orientation	-	-	0.30	-	-	-	-	-	For Training of Parttime teacher.
<u>6. Other Programmes</u>									
a) Sanskrit Edu.	-	-	0.52	Hands No	-	-	-	-	15
b) Library Books & Science Equipment	-	-	6.23	-	-	-	-	-	-
c) Buildings	-	-	4.53	Buildings	-	-	-	-	2
<hr/>									
Total (Adult Edu.):	-	-	20.00						
<hr/>									
Total (Minimum Needs Programme):	157.00	157.00	250.00						

DRAFT ANNUAL PLAN 1979-80

CENTRALLY SPONSORED SCHEMES - OUTLAYS AND EXPENDITURE

Name of Scheme	Fifth Plan Outlay		1974-78 Actual Exn.		1977-78 Actual Exn.		1978-83 Outlay Proposed		1978-79			1979-80 Proposed Outlay		
	1974-79		Total	Tri- ba	Total	Tri- ba	Total	Tri- ba	Total	Tri- ba	Total	Tri- ba	Total	Tri- ba
	Total	Tribal Sub-Plan Content		Sub- Plan Content		Sub- Plan Content		Sub- Plan Content		Sub- Plan Content		Sub- Plan Content		Sub- Plan Content
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

1. C-Special

1) Literacy in Rural & Urban area	-	-	4.05	-	1.58	-	72.00	-	1.58	-	1.58	-	7.20	-
11) Non-Formal Edu. (Adult Education)	-	-	4.60	-	3.00	-	18.30	-	3.00	-	3.00	-	2.55	-
111) Production of literature & flow of material	-	-	0.05	-	0.05	-	4.70	-	0.05	-	0.05	-	0.90	-

2. Libraries

Distt. Libraries	-	-	-	-	-	-	1.10	-	-	-	-	-	0.20	-
11) Rural Libraries	-	-	-	-	-	-	16.50	-	-	-	-	-	3.00	-
3. Training & Orientation	-	-	-	-	-	-	1.60	-	-	-	-	-	0.30	-

1.	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<u>4. Sanskrit Education -</u>								0.4						
i) Assistance to indigent Sanskrit Pandits.	-	-	0.09	-	0.09	-	0.49	-	0.09	-	0.09	-	0.10	-
ii) Development of Indian & other Languages	-	-	0.35	-	-	-	0.50	-	0.10	-	0.10	-	0.10	-
iii) Teaching of Skt. in Sec. Schools - (Scholarships)	-	-	0.43	-	0.18	-	0.98	-	0.18	-	0.18	-	0.20	-
iv) Appointment of Trained OTs	-	-	0.30	-	0.38	-	-	-	0.38	-	0.38	-	-	-
5. Institution of Non Formal Education	-	-	-	-	-	-	7.22	-	-	-	-	-	1.50	-
<u>6. Administration & Supervision</u>														
i) Directorate level.	-	-	-	-	-	-	3.72	-	-	-	-	-	0.90	-
ii) District Level	-	-	-	-	-	-	31.21	-	-	-	-	-	4.75	-
iii) Block Level	-	-	-	-	-	-	57.04	-	-	-	-	-	4.86	-
iv) Rent, Rate & Taxes	-	-	-	-	-	-	4.00	-	-	-	-	-	1.00	-
7. Integrated Education - Handicapped Children	-	-	1.63	-	0.37	-	1.60	-	-	-	-	-	0.40	-
TOTAL (C-SPECIAL) :-	-	-	11.50	-	4.27	-	220.96	-	5.38	-	5.38	-	27.96	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<u>University Education</u>														
i) Planning Forums	-	-	0.20	-	0.10	-	0.40	-	0.10	-	0.10	-	0.10	-
<u>Games & Sports & Youth Welfare</u>														
i) Rural Sports	-	-	0.35	-	0.35	-	1.10	-	-	-	-	-	0.35	-
ii) National Service Scheme	-	-	3.17	-	1.25	-	4.25	-	1.25	-	1.25	-	0.75	-
iii) Construction of Pray Ground	-	-	-	-	-	-	4.00	-	-	-	-	-	1.00	-
<hr/>														
TOTAL (SPORTS & YOUTH WELFARE)	-	-	4.52	-	1.60	-	9.35	-	1.25	-	1.25	-	2.10	-
<hr/>														
<u>H-GENERAL</u>														
i) Technology Coll	-	-	-	-	-	-	3.05	-	1.20	-	1.20	-	1.20	-
ii) Mini Survey	-	-	-	-	-	-	2.40	-	2.00	-	2.00	-	0.40	-
<hr/>														
TOTAL (H-GENERAL) :-	-	-	-	-	-	-	5.45	-	3.20	-	3.20	-	1.60	-
<hr/>														

1.	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<u>LOANS & SCHOLARSHIPS</u>														
i) Post Metric-Scholarships for Scheduled Caste.	-	-	20.95	-	6.00	-	10.30	-	2.30	-	2.30	-	2.00	-
ii) Teachers' Son Scholarship	-	-	0.04	-	0.01	-	0.81	-	0.01	-	0.01	-	0.20	-
iii) National Scholarship/ National Loan Scholarship	-	-	2.36	-	1.00	-	2.40	-	1.40	-	1.40	-	0.50	-
TOTAL (LOANS & SCHOLARSHIPS)	-	-	23.35	-	7.01	-	13.51	-	3.71	-	3.71	-	2.70	-
Building (Elementary Education)	-	-	-	-	-	-	100.00	-	-	-	-	-	20.00	-
<u>TEACHERS TRAINING</u>														
Establishment of Centres of Continuing Education for School Teacher	-	-	-	-	-	-	5.01	-	-	-	-	-	1.41	-
GRAND TOTAL:-	-	-	39.57	-	12.98	-	354.68	-	13.64	-	13.64	-	55.87	-

1. 2 3 4 5 6 7 8 9 10

PHYSICAL EDUCATION
GAMES & SPORTS

1. Introduction of Physical Education as a compulsory subject.

- - - - - - - - - -

2. NPTD/Coaching Camps

- - - - - - - - - -

DIRECTION & ADMINISTRATION

1. Strengthening of Planning Machinery in Directorate-

- - - - - 1 11 - 1 13

2. Appointment of Addl. staff.

- - - - - 1 20 - 8 29

3. Strengthening of Survey Statistics and Monitoring Cell

- - - - - - 2 - - 2

4. Pre-University Edu. Unit in Directorate.

- - - - - - - - - -

ART & CULTURE

1. Library Admn.

- - - - - 1 6 - 2 9

2. New Distt. Libraries

- - - - - - - - - -

1 2 3 4 5 6 7 8 9 10

SPECIAL TRIBAL ASSISTANCE

B. SECONDARY

High Schools

- - - - 9 3 - 3 15

TOTAL:-

- - - - 1290 285 2 143 1720

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STATEMENT TSP-1

DRAFT ANNUAL PLAN 1979-80

Financial Outlays under Tribal Sub Plan

S.No.	Head of Development	Fifth Plan (1974-79)						Special Central Assistance							
		T	Ind.	K	L	S	P	B	T	Ind.	K	L	S	P	B
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1.	Elementary Education	39.31	-	-	-	-	-	-	7.70	-	-	-	-	-	-
2.	Secondary Education	15.55	-	-	-	-	-	-	5.30	-	-	-	-	-	-
3.	Teacher Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.	Adult Education	0.16	-	-	-	-	-	-	-	-	-	-	-	-	-
5.	Games & Sports	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Direction & Admn.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.	Others (Scholarship)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.	Art & Culture	0.39	-	-	-	-	-	-	2.00	-	-	-	-	-	-
Totals		55.41	-	-	-	-	-	-	15.00	-	-	-	-	-	-

S.No.	Head of Development	Actuals (1974-78)						Special Central Assistance							
		State Plan													
1	2	T	Ind.	K	L	S	P	B	T	Ind.	K	L	S	P	B
		17	18	19	20	21	22	23	24	25	26	27	28	29	30
1.	Elementary Education	27.82	-	-	-	-	-	-	3.39	-	-	-	-	-	-
2.	Secondary Education	11.80	-	-	-	-	-	-	0.75	-	-	-	-	-	-
3.	Teacher Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.	Adult Education	1.10	-	-	-	-	-	-	-	-	-	-	-	-	-
5.	Games & Sports	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Direction & Admn.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.	Others (Scholarship)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.	Art & Culture	0.24	-	-	-	-	-	-	1.00	-	-	-	-	-	-
Total:		40.96	-	-	-	-	-	-	5.14	-	-	-	-	-	-

S.No.	Head of Development	Actuals 1977-78												
		S.D. Plan						Special Central Assistance						
		T	Ind.	K	T	S	P-B	T	Ind.	K	J	S	P	B
31	32	33	34	35	36	37	38	39	40	41	42	43	44	
1.	Elementary Education	10.35	-	-	-	-	-	-	2.23	-	-	-	-	-
2.	Secondary Education	2.86	-	-	-	-	-	-	0.75	-	-	-	-	-
3.	Teacher Education	-	-	-	-	-	-	-	-	-	-	-	-	-
4.	Adult Education	0.88	-	-	-	-	-	-	-	-	-	-	-	-
5.	Games & Sports	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Direction & Admn.	-	-	-	-	-	-	-	-	-	-	-	-	-
7.	Others (Scholarships)	-	-	-	-	-	-	-	-	-	-	-	-	-
8.	Art & Culture	0.05	-	-	-	-	-	-	1.00	-	-	-	-	-
Total :		14.14	-	-	-	-	-	-	5.98	-	-	-	-	-

= 188 =

S.No. Head of Development

1978-83 Plan Proposed

S.No.	Head of Development	Sub Plan						Special Central Assistance							
		T	Ind.	K	L	S	P	T	Ind.	K	L	S	P	B	
1	2	45	46	47	48	49	50	51	52	53	54	55	56	57	58
1.	Elementary Education	123.54	42.24	24.40	13.82	13.00	14.63	15.45	23.35	-	7.00	3.97	3.74	4.20	4.44
2.	Secondary Education	78.36	59.10	5.78	3.27	3.08	3.47	3.66	11.55	-	3.47	1.96	1.85	2.08	2.19
3.	Teacher Education	1.40	-	0.42	0.24	0.22	0.25	0.27	-	-	-	-	-	-	-
4.	Adult Education	20.55	-	6.16	3.50	3.29	3.70	3.90	-	-	-	-	-	-	-
5.	University	7.15	7.15	-	-	-	-	-	-	-	-	-	-	-	-
6.	Games & Sports	5.10	4.44	0.19	0.11	0.11	0.12	0.13	-	-	-	-	-	-	-
7.	Direction & Admn.	3.60	3.60	-	-	-	-	-	-	-	-	-	-	-	-
8.	Art & Culture	10.30	-	3.09	1.75	1.65	1.85	1.96	5.10	-	1.53	0.87	0.82	0.91	0.97
Total:-		250.00	116.53	40.04	22.69	21.35	24.02	25.37	40.00	-	12.00	6.80	6.41	7.19	7.60

Notes - All Programmes under elementary and Adult Education Sectors have been included in Minimum Needs Programme.

S.No.	Head of Development	1978-79													
		Approved Outlay							Special Central Assistance						
		Sub Plan													
1	2	T	Ind.	K	L	S	F	B	T	Ind.	K	L	S	F	B
		59	60	61	62	63	64	65	66	67	68	69	70	71	72
1.	Elementary Education	13.25	-	6.03	1.10	1.09	2.50	2.53	4.30	-	-	1.11	1.10	1.04	1.05
2.	Secondary Education	5.00	-	2.52	1.18	1.17	0.06	0.07	1.70	-	0.55	0.27	0.27	0.30	0.31
3.	Teacher	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.	Adult Education	1.45	-	1.45	-	-	-	-	-	-	-	-	-	-	-
5.	Games & Sports	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Direction & Admn.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.	Others (Scholarship)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.	Art & Culture	0.30	0.25	0.03	0.01	0.01	-	-	1.00	-	-	0.38	0.37	0.12	0.13
TOTAL:		20.00	0.25	10.03	2.29	2.27	2.56	2.60	7.00	-	0.55	1.76	1.74	1.46	1.49

S.No. Head of Development

		1978-79													
		Anticipated Expenditure							Special Central Assistance						
		T	Ind.	K	L	S	P	B	T	Ind.	K	L	S	P	B
1	2	73	74	75	76	77	78	79	80	81	82	83	84	85	86
1.	Elementary Education	13.25	-	6.03	1.10	1.09	2.50	2.53	4.30	-	-	1.11	1.10	1.04	1.05
2.	Secondary Education	5.00	-	2.52	1.18	1.17	0.06	0.07	1.70	-	0.55	0.27	0.27	0.30	0.31
3.	Teacher Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.	Adult Education	1.45	-	1.45	-	-	-	-	-	-	-	-	-	-	-
5.	Games & Sports	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Direction & Admn.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.	Others (Scholarships)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.	Art & Culture	0.30	0.25	0.03	0.01	0.01	-	-	1.00	-	-	0.38	0.37	0.12	0.13
TOTAL:-		20.00	0.25	10.03	2.29	2.27	2.56	2.60	7.00	-	0.55	1.76	1.74	1.46	1.49

S.No.	Head of Development	1979-80 Proposed Outlay													
		State Plan						Special Central Assistance							
		T 87	Ind. 88	K 89	L 90	S 91	P 92	B 93	T 94	Ind. 95	K 96	L 97	S 98	P 99	B 100
1.	Elementary Education	24.63	1.40	6.97	4.18	3.72	3.95	4.41	7.00	5.00	-	-	0.60	0.70	0.70
2.	Secondary Education	11.44	0.07	3.41	2.05	1.82	1.93	2.16	1.90	0.90	0.34	-	0.33	0.33	-
3.	Teacher Training	0.64	-	0.19	0.12	0.10	0.11	0.12	-	-	-	-	-	-	-
4.	Adult Education	2.61	-	0.78	0.47	0.42	0.44	0.50	-	-	-	-	-	-	-
5.	Games & Sports	1.03	-	0.31	0.19	0.16	0.18	0.19	1.00	1.00	-	-	-	-	-
6.	Direction & Admn.	0.50	-	0.15	0.09	0.08	0.09	0.09	-	-	-	-	-	-	-
7.	Others (Scholarships)	0.10	-	0.03	0.02	0.01	0.02	0.02	-	-	-	-	-	-	-
8.	Art & Culture	1.05	-	0.31	0.18	0.17	0.19	0.20	1.10	0.10	-	1.00	-	-	-
Total:-		42.00	1.47	12.15	7.30	6.48	6.91	7.69	11.00	7.00	0.34	1.00	0.93	1.03	0.70

Note: All programmes under Elementary & Adult Education Sectors have been included in the Minimum Needs Programme.

DRAFT ANNUAL PLAN 1979-80

Tribal Sub Plan Targets & Achievement (Cumulative)

Sl. No.	Head of Development	Item (Unit)	1977-78 Achievements	1978-79 Target	1979-80 ² Achievements	1979-80 ² Proposed Target
1	2	3	4	5	6	7
<u>A. PRIMARY EDUCATION (6-11)</u>						
<u>i) Enrollment (S.T.)</u>						
	a) Boys	(000)	12.1	12.3	12.3	12.4
	b) Girls	(000)	4.4	4.7	4.7	5.0
	c) Total	(000)	16.5	17.0	17.0	17.4
<u>ii) Percentage to Age Group</u>						
	a) Boys	%	115	125	125	127
	b) Girls	%	41	46	46	49
	c) Total	%	78	85	85	88
<u>Glasses VI-VIII (Age Group 11-14)</u>						
<u>i) Enrollment (S.T.)</u>						
	a) Boys	(000)	3.1	3.2	3.2	3.3
	b) Girls	(000)	0.8	0.9	0.9	1.2
	c) Total	(000)	3.9	4.1	4.1	4.5
<u>ii) Percentage to Age Group</u>						
	a) Boys	%	52	56	56	57
	b) Girls	%	12	15	15	20
	c) Total	%	32	16	16	38

1. 2. 3. 4. 5. 6. 7.

SECONDARY
Classes IX-XI (Age Group 14-17)

1. Enrolment (S.T.)

a) Boys	No.	1200	1230	1230	1370
b) Girls	No.	230	240	240	280
c) Total	No.	1430	1470	1470	1650

ii) % to age group

a) Boys	%	23	24	24	25
b) Girls	%	4	4	4	5
c) Total	%	13	14	14	15

Without Part time Continuation
Courses

Age Group

6-11	No.	35	50	50	200
11-14	No.	190	200	200	200
14-16	No.	-	-	-	-
16-18	No.	-	-	-	-

Adult Education

Number of Participants

a) 15-35 Years-		600	200	200	300
b) No. of Centres					
1) Centre	No.	-	-	-	-
ii) State	No.	100	100	200	150

-194-

SPECIAL COMPONENT PLAN OF FLOW OF FUNDS TO SCHEDULED CASTES

Major Head/Minor Head/Scheme. Capable of benefiting Scheduled Castes.	(Rs. in lacs)					
	Total Outlay under the Head			Outlay Proposed for Scheduled Castes		
	1978-83	1978-79	1979-80	1978-83	1978-79	1979-80
1	2	3	4	5	6	7
A. PRIMARY & MIDDLE						
Incentives & Special Programmes						
i) Free Text Books (I-VI II)	20.00	-	10.49	4.44	-	2.33
ii) Free Stationery	9.45	0.45	1.32	2.10	0.15	0.30
iii) Free Clothing	8.35	0.35	12.03	1.85	0.15	2.67
iv) Attendance Scholarships	7.00	-	6.50	1.55	-	1.42
Total (A. PRIMARY):-	44.80	0.80	30.34	9.94	0.30	6.72
B. SECONDARY						
i) Stationery	1.00	-	0.35	0.22	-	0.07
ii) Book Banks	8.00	-	2.00	1.78	-	0.45
iii) Uniforms	2.00	-	0.72	0.64	-	0.16
Total (B. SECONDARY):-	11.00	-	3.07	2.64	-	0.68
GRAND TOTAL:-	55.80	0.80	33.41	12.58	0.30	7.40

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IDENTIFICATION OF ANTODAYA SCHEMES

Major Head/Minor Head/Scheme	Total Outlay under the Head			Outlay Proposed for Antodaya Schemes		
				(Rs. in Lacs)		
	1978-83	1978-79	1979-80	1978-83	1978-79	1979-80
	2	3	4	5	6	7
A. PRIMARY & MIDDLE						
1. Incentives						
i) Free Text Books (I-VIII)	20.00	-	10.49	4.00	-	2.60
ii) Free Stationery	9.45	0.45	1.32	0.47	-	0.15
iii) Free Clothing (I-VIII)	8.35	0.35	12.03	2.20	-	0.55
iv) Attendance Scholarships	7.00	-	6.50	4.00	-	1.00
TOTAL (A. PRIMARY) :-	44.80	0.80	30.34	10.67	-	4.30
B. SECONDARY						
i) Stationery	1.00	-	0.35	0.28	-	0.07
ii) Book Banks	8.00	-	2.00	1.60	-	0.40
iii) Uniforms	2.00	-	0.72	1.70	-	0.43
TOTAL (B. SECONDARY) :-	11.00	-	3.07	3.58	-	0.90
GRAND TOTAL :-	55.80	0.80	33.41	14.25	-	5.20

N U T R I T I O N
P R O G R A M M E

NUTRITION

An outlay of Rs. 38.00 lacs was approved for Nutrition Programme under the Fifth Five Year Plan 1974-78. An expenditure of Rs. 28.77 lacs has been incurred during the Fifth Plan Period 1974-78 which has benefited about 72,000 Primary School children.

2. During the year 1978-79 an outlay of Rs. 11.00 lacs has been approved which will cover about 27,500 children.

3. For the year 1979-80 an outlay of Rs. 15.00 lacs has tentatively been allocated which will benefit about 37,500 children.

Central Assistance to the tune of Rs. 2.00 lacs is expected from the Government of India under Special Tribal Assistance Programme, during the year 1979-80.

4. The entire programme is under Minimum Needs Programme. Proposed outlay for the 6th Five Year Plan 1980-85 has tentatively been worked out at Rs. 55.00 lacs under State Sector and Rs. 7.50 lacs under Special Central Assistance.

NUTRITION

Statement G.N. I

(Rs. in lacs)

Head of Development	Proposed Outlay 1979-80			Capital Content of Total Outlay
1	2	3	4	5
	Total	of which MNP	Foreign exchange content of Total Outlay	

Nutrition

Mid-day Meals to Primary School Children	15.00	15.00	-	-
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Statement G.N. II

Head of Development.	Minor Head of Development	Proposed Outlay 1979-80		
1	2	3	4	5
		Total	Foreign exchange content of Total Outlay	Capital Content of Total Outlay

Nutrition

Mid-day Meals to Primary School Children	15.00	-	-
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STATE HIMACHAL PRADESH

Statement G.N. 3

Draft Annual Plan-1979-80 Selected Targets and Achievements.

Sl. No.	Item	Unit	Fifth Plan Target 74-79	1974-78 Achievement	1977-78 Achievements	1978-83 Proposed	1978-79		1979-80
							Target	Anticipated Achievement	Proposed Targets
1	2	3	4	5	6	7	8	9	10

Nutrition

Mid-day Meals to P.V. School Children.	(000)	99.5	72	72	125.0	99.5	99.5	4.0
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Statement G.N. 4

DRAFT ANNUAL PLAN 1979-80

Minimum Needs Programme-Outlays and Expenditure- Targets and Achievements (Rs. in lacs)

Name of Scheme	1978-79		1979-80		Unit	Physical Targets			
	Appd. Outlay	Anticipated Exp.	Proposed Outlay	Unit		Fifth Plan Target	1977-78 Achievement	1978-79 Target	1979-80 Proposed Target
1	2	3	4	5	6	7	8	9	10

Nutrition

Mid-day Meals to P.V. School Children.	11.00	11.00	15.00	Children (000)	99.5	72	27.5	27.5	37.5
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DRAFT ANNUAL PLAN 1979-80

Statement - G.N. V

CENTRALLY SPONSORED SCHEMES - OUTLAYS AND EXPENDITURE

(Rs. in lacs)

Name of Scheme	1974-78		1977-78		1978-83		1978-79		1979-80					
	Fifth Plan outlay	Actual	Actual	Outlay Proposed	Outlay Proposed	Anticipated	Anticipated	Proposed	Proposed					
	Total	Tri-Sub-Plan Content	Total	Tri-Sub-Plan Content	Total	Tri-Sub-Plan Content	Total	Tri-Sub-Plan Content	Total	Tri-Sub-Plan Content				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Nutrition -

Mid-day Meals to P.S. Children.

Nil

Statement - G.N. VI

Direct Employment Generation (Person Years)

Additional Employment Generation During 1979-80

Head of Development

During Construction

During Operation

Technical Clerical Skilled Unskilled

Technical Clerical Skilled Unskilled

1

2

3

4

5

6

7

8

9

Nutrition -

Mid-day Meals to P.S. School Children.

Nil

Head of Development		Actuals 1977-78													
1	2	Sub-Plan						Special Central Assistance							
		T	Ind.	K.	L.	S	P	B	T	Ind.	K	L	S	P	B
		31	32	33	34	35	36	37	38	39	40	41	42	43	44

Nutrition

Mid-day Meals to Fry. School Children	1.60	-	0.48	0.27	0.26	0.29	0.30	-	-	-	-	-	-	-	-
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St. Head of Development		1978-83 Plan Proposed													
1	2	Sub-Plan						Special Central Assistance							
		T	Ind.	K	L	S	P	B	T	Ind.	K	L	S	P	B
		45	46	47	48	49	50	51	52	53	54	55	56	57	58

Nutrition

Mid-day Meals to Primary School Children	5.00	-	1.50	1.00	0.70	0.85	0.95	5.00	-	1.50	1.00	0.70	0.85	0.95
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St. Head of Development		1978-79													
No.		Approved Outlay													
		Sub-Plan						Special Central Assistance							
1	2	T	Ind.	K	L	S	P	B	T	Ind.	K	L	S	P	B
1	2	59	60	61	62	63	64	65	66	67	68	69	70	71	72

Nutrition

Mid-day Meals to Pry. School Children

(No provision exists under S.B.P. plan. However, the requirement of these areas will be kept in view)

St. Head of Development		1978-79													
No.		Anticipated Expenditure													
		Sub-Plan						Special Central Assistance							
1	2	T	Ind.	K	L	S	P	B	T	Ind.	K	L	S	P	B
1	2	73	74	75	76	77	78	79	80	81	82	83	84	85	86

Nutrition

Mid-day Meals to Pry. School Children

Sl. No.	Head of Development	1979-80 Proposed Outlay													
		Sub-Plan							Special Central Assistance						
		T	Ind.	K	T	S	P	B	T	Ind.	K	L	S	P	B
1	2	87	88	89	90	91	92	93	94	95	96	97	98	99	100.

Nutrition

Mid-day Meals to Pw. School Children,	1.50	-	0.45	0.25	0.24	0.27	0.29	2.00	-	0.60	0.34	0.32	0.36	0.38
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DRAFT ANNUAL PLAN 1979-80

State of Himachal Pradesh

Statement T, Sub-Plan 2.

Tribal Sub-Plan - Targets and Achievement

Sl. No.	Head of Development	Item (Unit)	1978-79		1979-80 Proposed Targets	
			Achievement	Target Achievement		
1	2	3	4	5	6	7

Nutrition

Mid-day Meals to Pw. School Children	Children (000)	16	-	-	3.7 (State)	5.0 (Central Assistance)
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Special Component Plan of flow of funds to Scheduled Castes

Major head/Minor Head/Scheme Benefitting Scheduled Castes	Capable of	Total Outlay under the Head			(Rs. in lacs) Outlay Proposed for Scheduled Castes		
		1972-83	1972-79	1979-80	1972-83	1972-79	1979-80
		<u>Nutrition -</u>					
Mid-day meals to P.W. School Children		50.00	11.00	15.00	11.12	2.45	3.33

IDENTIFICATION OF ANTODAYA SCHEMES

Major Head/Minor Head/Scheme	Sub. National Systems Unit National Institute of Education Planning and Administration W.B.S. Antodaya Prog. Development DOC. No. Date	Total Outlay under the Head			(Rs. in lacs) Outlay Proposed for Antodaya Schemes		
		1972-83	1972-79	1979-80	1972-83	1972-79	1979-80
		<u>Nutrition -</u>					
Mid-day Meals to Primary School Children		50.00	11.00	15.00	1.25	0.27	0.37