

**ANNUAL PLAN
1993-94**

DISTRICT-WISE BREAK-DOWN OF FUNDS

**STATE PLANNING BOARD
THIRUVANANTHAPURAM**

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GOVERNMENT OF KERALA

Abstract

ANNUAL PLAN 1993-94—DISTRICT-WISE BREAK-DOWN OF FUNDS—APPROVED

PLANNING & ECONOMIC AFFAIRS (A) DEPARTMENT

G.O. (P) 17/93/Plg.

Dated, Thiruvananthapuram, 25th August, 1993.

Read:—Letter No. 1762/93/DP/SPB dated 21-8-1993 from the Member Secretary, State Planning Board, Thiruvananthapuram.

ORDER

Government approve the "District-wise Break-down of Funds of the Annual Plan 1993-94", as appended to this order.

2. The allocations have been made for a total State Plan outlay of Rs. 1,02,880.680 lakhs (comprising Rs. 1,00,000 lakhs State Plan outlay, Rs. 2,845.680 lakhs Special Central Assistance and Rs. 35.00 lakhs—ESI). In respect of schemes for which allocations to the districts are not finalised by the departments concerned, the corresponding outlays are shown under the respective category as "Not Allocated". Consequently in the Abstract Statements given in the document an amount of Rs. 23,172.294 lakhs under State Plan schemes and a sum of Rs. 2129.060 lakhs under Centrally Sponsored schemes are shown as "Not Allocated".

3. The Heads of Departments will obtain prior concurrence of the District Collectors and sanction of Government for effecting changes in the district-wise allotment, approved in this order.

4. While preparing the District Plan, the District Collectors will strictly follow the existing instructions.

By order of the Governor,

K. V. NAMBIAR,
Secretary (Planning).

To

All District Collectors.

All Heads of Departments concerned with Plan.

All Departments (all sections) of the Secretariat concerned with Plan.

Private Secretary to Chief Minister and other Ministers.

Deputy Secretary to Chief Secretary.

Secretary to Chief Minister.

Stock file.

O/c.

DESCRIPTION OF CATEGORIES OF SCHEMES

STATE-WIDE SCHEMES	Category I	Schemes with no specific location-benefiting the whole State.
	Category II	Schemes located in one district but intended to serve the whole State.
SPECIAL AREA SCHEMES	Category III	Schemes benefiting a local area and located in that area because of specific advantages obtaining in that area which are not available elsewhere.
DISTRICT SCHEMES	Category IV	Schemes which are located in all or most of the districts in the State.

Abstract I
STATE PLAN SCHEMES

(Rs. in lakhs)

Sl.No.	Name of District	Target 1993-94	State-wide Schemes		Special Area Schemes Category III	District Schemes Category IV	Total of Columns 5 to 7
			Category I	Category II			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Thiruvananthapuram			2569.908	2544.509	2130.104	7244.521
2.	Kollam			178.850	4365.669	1528.421	6072.940
3.	Pathanamthitta			1100.000	370.219	1451.291	2921.510
4.	Alappuzha			198.000	329.580	1863.802	2391.382
5.	Kottayam			394.250	440.840	1327.480	2162.570
6.	Idukki			2543.500	2232.540	959.390	5735.430
7.	Ernakulam			418.250	2565.299	1944.033	4927.582
8.	Thrissur			931.100	1181.589	2214.819	4327.508
9.	Palakkad			80.200	829.170	2055.696	2965.066
10.	Malappuram			38.750	808.719	1906.852	2754.321
11.	Kozhikode			510.392	940.306	1776.195	3226.893
12.	Wayanad			42.500	1017.500	888.586	1948.586
13.	Kannur			285.950	718.480	1342.349	2346.779
14.	Kasaragod			32.100	162.580	992.058	1186.738
				*12428.020	*108.000	*10636.274	*23172.294
	State	100000.000	20617.800	9323.750	18507.000	22381.076	50211.826
		2045.680+				1709.000+	1709.000+
		35.000@	35.000@		**715.680	**391.000	**1136.680

* Not Allocated

**Special Central Assistance not allocated.

+Special Central Assistance

@E.S.I.

Abstract II
CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl.No.	Name of District	Target 1993-94	State-wide Schemes		Special Area Schemes Category III	District Schemes Category IV	Total of Columns 5 to 7
			Category I	Category II			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Thiruvananthapuram			269.858	71.140	251.975	592.973
2.	Kollam			61.350	164.900	206.455	432.705
3.	Pathanamthitta			3.750	30.250	109.650	143.650
4.	Alappuzha			46.450	46.500	282.685	375.635
5.	Kottayam			16.750	13.000	227.820	257.570
6.	Idukki			48.750	288.800	379.950	717.500
7.	Ernakulam			68.250	644.000	454.555	1166.805
8.	Thrissur			13.850	55.400	424.185	493.435
9.	Palakkad			37.500	58.000	462.035	557.535
10.	Malappuram			6.250	27.410	189.840	223.500
11.	Kozhikode			11.992	118.100	354.135	484.227
12.	Wayanad			19.250	34.800	278.745	332.795
13.	Kannur			8.350	79.200	348.045	435.595
14.	Kasaragod			19.350	24.000	158.555	201.915
				*387.500	*1600.000	*141.560	*2129.060
	State	33977.060	25432.160	631.700	1655.500	4128.640	6415.840

*Not Allocated

STATE PLAN SCHEMES

Sl.No.	Name of Scheme	Target 1993-94	Category I	Category II, III, IV		Thiruvananthapuram	Kollam
				Not Allocated	Allocated		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. Agriculture and Allied Services							
1.1	Agriculture	7750.000	2815.560	750.000	4184.140	218.620	268.730
1.2	Soil and Water Conservation	350.000	57.000		293.000	42.759	21.869
1.3	Animal Husbandry	1075.000	359.600		715.400	107.550	58.120
1.4	Dairy Development	300.000	153.540		146.460	20.462	14.134
1.5	Fisheries	2040.000	942.500	32.504	1064.996	99.540	199.250
1.6	Forests	1750.000	172.000	443.200	1134.800	239.950	42.420
1.7	Investments in Agricultural Financial Institutions	350.000	350.000				
1.8	Marketing and Warehousing	1515.000	1515.000				
	Total I	15130.000	6365.200	1225.704	7539.096	758.881	604.523
II. Rural Development							
2.1	Rural Development	2855.000	2855.000				
2.2	Community Development and Panchayats	2725.000	590.000		2135.000	183.710	146.560
2.3	Land Reforms	90.000	75.000		15.000	0.275	0.300
2.4	Special Programme for Area Development	120.000		70.000	50.000		
		745.680*		745.680*			
	Total II	5790.000	3520.000	70.000	2200.000	183.985	146.860
		745.680*		745.680*			
III. Co-operation							
3.1	Co-operation	1000.000	681.900		318.100	29.120	21.220
	Total III	1000.000	681.900		318.100	29.120	21.220
IV. Irrigation and Flood Control							
4.1	Major and Medium Irrigation	9000.000	1380.000		7620.000	200.000	3000.000
4.2	Minor Irrigation	2700.000	450.000		2250.000	187.790	136.940
4.3	Command Area Development	1000.000		5.000	995.000	34.025	
4.4	Flood Control and Anti-Sea Erosion	1300.000			1300.000	131.000	165.000
		1300.000*			1300.000	114.000	243.000
	Total IV	14000.000	1830.000	5.000	12165.000	552.815	3301.940
		1300.000*			1300.000	114.000	243.000
V. Power							
5.1	Power	20900.000	1185.000	13046.000	6669.000	707.010	184.000
	Total V	20900.000	1185.000	13046.000	6669.000	707.010	184.000

III

DEVELOPMENT HEAD-WISE

(Rs. in lakhs)

<i>Pathanamthitta</i>	<i>Alappuzha</i>	<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
176.225	339.100	318.385	274.500	326.075	433.045	470.660	358.580	253.505	216.085	233.750	267.180
38.869	14.840	8.940	26.150	17.869	26.769	21.000	13.069	13.116	19.100	15.000	13.650
49.740	43.510	49.640	43.870	39.870	40.190	59.820	40.320	54.290	36.300	61.720	30.460
7.506	10.602	9.418	8.440	10.080	12.222	16.432	8.754	9.002	9.120	5.752	4.536
30.900	96.800	10.550	11.600	161.250	64.200	56.604	48.413	156.919	4.200	86.520	38.250
14.980	10.060	26.040	87.480	10.700	510.470	59.390	13.110	23.600	60.880	22.360	13.360
..
..
318.220	514.912	422.973	452.040	565.844	1086.896	683.906	482.246	510.432	345.685	425.102	367.436
..
109.790	151.970	145.170	116.100	174.040	205.840	213.560	213.700	160.740	61.930	161.590	90.300
0.050	0.800	0.125	1.000	0.250	0.325	2.500	1.500	1.250	3.000	1.625	2.000
..	..	..	..	..	..	..	..	..	..	..	50.000
109.840	152.770	145.295	117.100	174.290	206.165	216.060	215.200	161.990	64.930	163.215	142.300
18.030	28.640	17.920	16.200	26.130	20.730	29.800	21.310	21.840	18.320	23.500	25.340
18.030	28.640	17.920	16.200	26.130	20.730	29.800	21.310	21.840	18.320	23.500	25.340
..	20.000	100.000	2000.000	575.000	200.000	475.000	100.000	125.000	800.000	25.000	..
101.160	153.000	144.800	83.590	224.050	195.480	168.860	429.470	108.620	110.700	115.780	89.760
20.300	101.525	..	..	216.925	211.425	282.825	..	127.975	..	..	..
25.000	152.000	30.000	25.000	130.000	125.000	25.000	119.000	129.000	25.000	114.000	105.000
..	144.000	..	..	52.000	170.000	..	254.000	107.000	..	126.000	90.000
146.460	426.525	274.800	2108.590	1145.975	731.905	951.685	648.470	490.595	935.700	254.780	194.760
..	144.000	..	..	52.000	170.000	..	254.000	107.000	..	126.000	90.000
1122.480	70.480	50.040	2600.350	783.970	253.900	200.060	68.700	437.410	81.700	46.500	62.400
1122.480	70.480	50.040	2600.350	783.970	253.900	200.060	68.700	437.410	81.700	46.500	62.400

**Abstract
STATE PLAN SCHEMES**

Sl. No.	Name of scheme	Target 1993-94	Category I	Category II, III, IV		Thiruvananthapuram	Kollam
				Not Allocated	Allocated		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VI. Industry and Minerals							
6.1	Village and Small Scale Industries	5025.000	1148.800	1459.070	2417.130	393.307	214.087
6.2	Medium and Large Scale Industries	6840.000	2915.000	3925.000	..	..	..
6.3	Mining	135.000	135.000	..	..	..	..
Total VI		12000.000	4198.800	5384.070	2417.130	393.307	214.087
VII. Transport and Communications							
7.1	Ports and Light Houses	310.000	190.000	10.000	110.000	..	20.000
7.2	Roads and Bridges	5720.000	658.000	1011.960	4050.040	376.680	148.580
7.3	Road Transport	800.000	800.000	..	..	..	..
7.4	Water Transport	500.000	5.000	..	495.000	38.000	65.000
7.5	Tourism	550.000	450.000	10.000	90.000	60.000	..
Total VII		7880.000	2103.000	1031.960	4745.040	474.680	233.580
VIII. Scientific Services and Research							
8.1	Scientific Services and Research	700.000	375.000	..	325.000	202.000	..
Total VIII		700.000	375.000	..	325.000	202.000	..
IX. Social and Community Services							
9.1	General Education	2180.000	1139.000	343.250	697.750	177.650	6.250
9.2	Art and Culture	281.000	84.000	47.000	150.000	84.200	0.800
9.3	Technical Education	2103.000	2090.480	..	12.520	0.980	0.680
9.4	Sports and Youth Services	230.000	155.500	..	74.500	32.000	1.500
9.5	Medical, Public Health and Family Welfare	2450.000	998.000	187.500	1264.500	558.220	13.310
		35.000@	..	35.000@	..	..	..
9.6	Sewerage and Water Supply	7700.000	15.000	..	7685.000	1551.800	1156.660
9.7	Housing	2200.000	350.000	1220.000	630.000	63.970	59.560
9.8	Urban Development	1000.000	265.000	15.000	720.000	151.600	28.600
9.9	Information and Publicity	200.000	157.000	10.000	33.000	3.300	3.200
9.10	Labour and Labour Welfare	500.000	92.000	167.400	240.600	188.358	3.000
9.11	Welfare of SC/ST and OBCs.	1230.000	286.000	84.100	859.900	106.175	63.990
		800.000*	..	391.000	409.000	36.420	33.890
9.12	Social Welfare	205.000	175.000	..	30.000	3.000	3.000
9.13	Nutrition	350.000	188.000	..	162.000	15.000	15.000
Total IX		20629.000	5994.980	2074.250	12559.770	2936.253	1355.550
		35.000@	..	..	..	..	..
		800.000*	..	391.000	409.000	36.420	33.890

III
DEVELOPMENT HEAD—WISE

<i>Pathanamthitta</i>	<i>Alappuzha</i>	<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
81.560	280.706	186.498	69.868	223.462	248.389	150.490	163.300	154.105	60.290	143.768	47.300
..
..
81.560	280.706	186.498	69.868	223.462	248.389	150.490	163.300	154.105	60.290	143.768	47.300
..	..	..	..	..	..	..	..	65.000	..	25.000	..
672.900	375.880	229.830	79.330	277.380	339.160	215.620	298.940	427.070	111.040	335.910	161.720
..
..	33.000	10.000	..	110.000	10.000	..	10.000	10.000	..	209.000	..
..	..	..	..	..	30.000	..	..	..	..	..	..
672.900	408.880	239.830	79.330	387.380	379.160	215.620	308.940	502.070	111.040	569.910	161.720
..	..	..	..	..	60.000	3.000	..	60.000	..	..	..
..	..	..	..	..	60.000	3.000	..	60.000	..	..	..
4.450	4.330	254.350	3.000	103.750	14.550	6.640	5.830	107.200	3.700	3.150	2.900
0.700	2.300	0.300	0.200	10.400	44.500	0.200	0.300	3.700	1.600	0.200	0.600
0.980	0.980	0.980	1.180	0.580	0.980	0.680	0.880	0.930	0.680	1.180	0.780
..	..	6.250	..	12.000	1.500	..	6.250	15.000	..	..	..
5.010	114.660	120.260	15.250	60.840	141.800	11.260	15.700	186.250	11.550	6.150	4.240
328.220	254.760	300.650	160.790	1083.030	919.090	241.000	650.000	247.760	122.900	578.140	80.150
37.950	36.760	35.430	36.250	52.970	71.180	81.300	45.460	39.800	17.970	32.380	19.020
23.000	42.000	17.000	5.200	173.000	34.600	21.000	22.600	120.400	15.200	32.800	33.000
2.300	2.000	1.800	1.950	2.700	3.450	4.250	2.550	2.250	0.950	1.200	1.100
..	0.500	1.500	0.500	6.000	1.500	11.500	1.500	17.242	2.000	..	7.000
36.620	35.029	38.914	51.812	51.801	66.633	103.985	64.515	48.659	138.291	29.574	24.502
18.200	22.430	19.400	26.660	25.410	39.020	55.280	30.950	20.990	46.460	17.630	16.210
1.000	2.000	1.000	2.000	2.000	3.000	3.500	2.000	2.000	3.000	1.000	1.500
7.000	10.000	8.000	12.000	10.000	15.000	17.000	15.000	11.000	10.000	8.000	9.000
447.230	505.319	786.434	290.132	1569.121	1317.783	502.315	842.585	801.641	327.841	693.774	183.792
18.200	22.430	19.400	26.660	25.410	39.020	55.280	30.950	20.990	46.460	17.630	16.21

**BII
DEVELOPMENT HEAD—WISE**
**Abstract
STATE PLAN SCHEMES**

Sl.No.	Name of Scheme	Target 1993-94	Category I	Category II, III, IV		Thiruvanan- thapuram	Kollam
				Not Allocated	Allocated		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
X. Economic Services							
10.1	Secretariat Economic Services	145.000	138.000	7.000	..	..	..
10.2	Economic Advice and Statistics	189.000	189.000	..	..	..	..
10.3	Other General Economic Services	25.000	25.000	..	..	..	..
	Total X	359.000	352.000	7.000	..	..	..
XI. General Services							
11.1	Stationery and Printing	102.000	..	..	102.000	42.000	..
11.2	Public Works	1500.000	..	328.310	1171.690	964.470	11.180
11.3	Civil Supplies	10.000	10.000	..	..	..	..
	Total XI	1612.000	10.000	328.310	1273.690	1006.470	11.180
	Grand Total I to XI	100000.000	26615.880	23172.294	50211.826	7244.521	6072.940
		2845.680*	..	1136.680	1709.000	150.420	276.890
		35.000@	35.000@	..	..	..	..

*Special Central Assistance
@E.S.I.

III

DEVELOPMENT HEAD—WISE

<i>Pathanam-thitta</i>	<i>Alappuzha</i>	<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
				15.000				45.000			
4.790	3.150	38.780	1.820	36.410	22.580	12.130	3.570	41.810	3.080	26.230	1.690
4.790	3.150	38.780	1.820	51.410	22.580	12.130	3.570	86.810	3.080	26.230	1.690
2921.510	2391.382	2162.570	5735.430	4927.582	4327.508	2965.066	2754.321	3226.893	1940.586	2346.779	1186.738
18.200	166.430	19.400	26.660	77.410	209.020	55.280	284.950	127.990	46.460	143.680	106.210

CENTRALLY SPONSORED SCHEMES

Sl.No.	Name of Scheme	Target 1993-94	Category I	Category II, III, IV		Thiruvananthapuram	Kollam
				Not Allocated	Allocated		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. Agriculture and Allied Services							
1.1	Agriculture	2064.100	27.800		2036.300	86.830	100.540
1.2	Soil and Water Conservation	335.000	25.000	100.000	210.00		
1.3	Animal Husbandry	614.500	485.000		129.500	29.750	11.250
1.4	Dairy Development	40.000	40.000				
1.5	Fisheries	1603.000	825.000	1.500	776.500	76.540	170.950
1.6	Forests	591.000	407.000		184.000	22.000	6.000
1.7	Investments in Agricultural Financial Institutions						
1.8	Marketing and Warehousing	1720.910	1720.910				
	Total I	6968.510	3530.710	101.500	3336.300	215.120	288.740
II. Rural Development							
2.1	Rural Development	7196.000	7196.000				
2.2	Community Development and Panchayat	45.500	45.500				
2.3	Land Reforms	90.000	75.000		15.000	0.275	0.300
2.4	Special Programme for Area Development						
	Total II	7331.500	7316.500		15.000	0.275	-0.300
III. Co-operation							
3.1	Co-operation	3115.000	3115.000				
	Total III	3115.000	3115.000				
IV. Irrigation and Flood Control							
4.1	Major and Medium Irrigation						
4.2	Minor Irrigation	25.000	25.000				
4.3	Command Area Development	1000.000		5.000	995.000	34.025	
4.4	Flood Control and Anti-sea Erosion						
	Total IV	1025.000	25.000	5.000	995.000	34.025	
V. Power							
5.1	Power	410.000		370.000	40.000		
	Total V	410.000		370.000	40.000		

CENTRALLY SPONSORED SCHEMES

Sl.No.	Name of Scheme	Target 1993-94	Category I	Category II, III, IV		Thiruvananthapuram.	Kollam
				Not Allocated	Allocated		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VI. Industry and Minerals							
6.1	Village and Small Industries	599.750	133.000	122.150	344.600	23.855	16.045
6.2	Medium and Large Industries	350.000	350.000				
6.3	Mining						
Total VI		949.750	483.000	122.150	344.600	23.855	16.045
VII. Transport and Communications							
7.1	Ports and Light Houses						
7.2	Roads and Bridges	1518.000	1018.000		500.000		
7.3	Road Transport	4.000	4.000				
7.4	Water Transport	315.000	210.000		105.000	25.000	50.000
7.5	Tourism	283.900	283.900				
Total VII		2120.900	1515.900		605.000	25.000	50.000
VIII. Scientific Services and Research							
8.1	Scientific Services and Research	108.100	108.100				
Total VIII		108.100	108.100				
IX. Social and Community Services							
9.1	General Education	1998.000	1998.000				
9.2	Art and Culture						
9.3	Technical Education	145.000	145.000				
9.4	Sports and Youth Services	33.500	20.500		13.000		1.500
9.5	Medical, Public Health and Family Welfare	5679.000	5672.000		7.000	7.000	
9.6	Sewerage and Water Supply	1528.000	8.000	1500.000	20.000	2.000	1.000
9.7	Housing						
9.8	Urban Development	360.000			360.000	37.400	28.400
9.9	Information and Publicity						
9.10	Labour and Labour Welfare	221.600	30.000		191.600	180.858	
9.11	Welfare of SC/ST and OBCs	695.200	201.450	30.410	463.340	67.440	46.720
9.12	Social Welfare	1014.000	1014.000				
9.13	Nutrition						
Total IX		11674.300	9088.950	1530.41	1054.940	294.698	77.620

CENTRALLY SPONSORED SCHEMES

Sl.No.	Name of Scheme	Target 1993-94	Category I	Category II, III, IV		Thiruvananthapuram	Kollam
				Not Allocated	Allocated		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
X. Economic Services							
10.1	Secretariat Economic Services	6.000	6.000	..	..	..	..
10.2	Economic Advice and Statistics	193.00	193.000	..	..	..	..
10.3	Other General Economic Services	..	..	..	..	..	..
Total X		199.000	199.000	..	..	..	..
XI. General Services							
11.1	Stationery and Printing	..	..	..	..	..	..
11.2	Public Works	25.000	..	..	25.000	..	..
10.3	Civil Supplies	50.000	50.000	..	..	..	..
Total XI		75.000	50.000	..	25.000	..	..
Grand Total I to XI		33977.060	25432.160	2129.060	6415.840	592.973	432.705

IV
DEVELOPMENT HEAD-WISE

<i>Pathanam- thitta</i>	<i>Alappuzha</i>	<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..
..
..
..
..
..	25.000	..	..	..	..	..	..	..
..
..	25.000	..	..	..	..	..	..	..
143.650	375.635	257.570	717.500	1166.805	493.435	557.535	223.500	484.227	332.795	435.595	201.915

SCHEMES UNDER CATEGORY I



SCHEMES UNDER CATEGORY I

(Rupees in lakhs)

Code No.	Name of scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
1.1 AGRICULTURE			
AGR 005	Augmenting production of planting through departmental farms	25.000	Balance under category IV
AGR 007	Quality control of fertilizers and pesticides	17.000	
"	Soil testing and quality control-additional facilities	2.000	
AGR 011	Establishment of Mobile Agro Clinic	6.000	
AGR 012	Production programme for pulses	1.700	Balance under category IV
AGR 019	Horticultural Development Project (E.E.C. aided)	1750.000	
AGR 020	Development of ornamental plants	10.000	
AGR 021	Pilot programme for tissue culture	5.000	
AGR 022	OPEC assisted rainfed farming programme	170.000	
AGR 027	Maintenance of agrl. engineering service including purchase of tractors	30.000	
AGR 032	Farm information and communication	45.000	
AGR 035	Crop Insurance Fund	100.000	
"	Training of senior officers	10.000	
AGR 037	Public participation in agricultural production programme	35.860	Balance under category IV
AGR 039	Kerala State Horticultural Products Development Corporation Ltd.	50.000	
AGR 044	Contingency programme to meet natural calamities	50.000	
AGR 051	Scheme for attracting youth towards commercial agriculture	500.000	
"	Sponsored research	3.000	
"	Development of medicinal plants	5.000	
Total		2815.560	
Centrally Sponsored Schemes having 100% Central Assistance			
AGR 004C	Development of bio-fertilizers programmes	1.000	
AGR 005C	Fertilizers to small and marginal farmers	10.000	
AGR 005C	National Biogas Development Programme	15.500	
AGR 007C	Farm mechanization	0.800	
AGR 013C	Development of fruits and vegetables	0.500	
Total		27.800	
1.2 SOIL AND WATER CONSERVATION			
SWC 001	Resource survey at Panchayat level	12.000	
SWC 001	Land Use Board	18.000	
SWC 003	Training of soil survey officers	2.000	
SWC 005	Stabilisation of land slide area	25.000	
Total		57.000	
Centrally Sponsored Schemes having 100% Central Assistance			
SWC 014C	Strengthening of State Land Use Board	25.000	
Total		25.000	
Grand Total		82.000	
1.3 ANJMAL HUSBANDRY			
AHY 002	Buildings	15.000	
"	Indian Veterinary Council	1.500	
"	Expansion of disease investigation laboratories	15.000	
"	Veterinary service and cattle development	15.000	

SCHEMES UNDER CATEGORY I

(Rupees in lakhs)

Code No.	Name of Scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
AHY 003	Animal Husbandry Statistics and Sample Survey	10.000	
	Live Stock Census	13.50	
AHY 005	NCDC Assisted Programme—Project	10.000	
AHY 009	Research support	5.000	
AHY 011	State support for Feed Mixing Plant for Poultry Development Corporation	10.000	
"	State support for Egg Carton Scheme	10.000	
AHY 012	State support for specific centrally sponsored schemes by M.P.I.	20.000	
"	National Fodder Development Programme	70.000	
"	Kerala Livestock Development Board	75.000	
"	Commercial Production Programme	44.60	Balance under Category IV
AHY 004	Special Livestock Development Programme	45.000	
	Total	359.600	
Centrally Sponsored Schemes having 100% Central Assistance			
AHY 015C	Scheme for Progeny Testing and Selection of Breeding Bull	33.000	
AHY 019C	Frozen Semen Technology for Cattle and Buffalo Development	67.000	
"	Project for Broiler Production (NCDC)	190.000	
	Total	290.000	
Centrally Sponsored Schemes having 50% Central Assistance			
AHY 171C	Indian Veterinary Council	1.500	
"	Veterinary Service and Cattle Development	15.000	
AHY 172C	Live Stock Census	13.500	
"	Animal Husbandry Statistics and Sample Survey	10.000	
AHY 175C	Special Livestock Production Programme	45.000	
AHY 176C	State support for feed mixing plant for Poultry Development Corporation	10.000	
"	State support for Egg Carton Scheme	10.000	
"	National Fodder Development Programme	70.000	
"	State support for centrally sponsored schemes to be operated by M.P.I.	20.000	
	Total	195.000	
	Grand Total	844.600	
1.4 DAIRY DEVELOPMENT			
DDT 001	Rural Dairy Extension and Advisory Service	42.740	Balance under Category IV
DDT 001	National Programme for Dairy Extension outside Operation Flood areas	20.000	
DDT 002	Training of Departmental Staff	3.000	
DDT 003	Dairy Training Centre	12.000	Balance under Category III
DDT 005	Dairy Development Project for Northern District with Swiss Assistance	45.000	
DDT 006	Assistance to Dairy Co-operatives	20.000	
DDT 006	Modernisation of Milk Co-operatives	10.800	Balance under Category IV
	Total	153.540	
Centrally Sponsored Schemes having 50% Central Assistance			
DDT 001	National Programme for Dairy Extension outside Operation Flood areas	20.000	
DDT 006	Assistance to Dairy Co-operatives	20.000	
	Total	40.000	
	Grand Total	193.540	

SCHEMES UNDER CATEGORY I

(Rupees in lakhs)

Code No.	Name of Scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
1.5 FISHERIES			
FSH 002	Research & Extension		
	(i) Extension	30.000	
	(ii) Research	7.000	
FSH 003	Social Fishing	5.000	
	Intensive Acquaculture	3.000	
	Control of Fish Diseases	5.000	
	Semi Intensive Prawn Farming	10.000	
FSH 006	Processing, Preservation and Marketing	25.000	
FSH 007	(i) Motorisation of country crafts	30.000	
	(ii) Popularisation of New Generation Fishing Crafts	10.000	
FSH 008	Enforcement of KMFR Act	45.000	
"	KMFR Act Augmentation Programme	15.000	
FSH 010	Social amenities to Fishermen-Housing		
	(i) Subsidised Housing	50.000	
	(ii) Housing Scheme assisted by NFWF	70.000	
FSH 011	Group Insurance Scheme for Fishermen	10.000	
FSH 012	Share Capital Contribution and Managerial Subsidy to Matsyaafed and Village Societies	50.000	
FSH 014	Strengthening of Fisheries Project Cell	5.000	
FSH 017	Deep Sea Fishing	5.000	
FSH 021	Strengthening of Statistical Cell	6.000	
FSH 022	Integrated Fisheries Development Project (NGDG assisted)	21.000	
FSH 023	Bankable Scheme for Input Distribution	5.000	
FSH 025	Basic Sanitation Schemes	22.500	
FSH 026	Kuwait Fund Assisted Prawn Culture Development Project	500.000	
FSH 027	Supply and Service Centres	10.000	
FSH 028	Establishment of Resource Management Cell	2.000	
FSH 030	F.A.O. assisted Food for Work Programme	1.000	
Total		942.500	
Centrally Sponsored Schemes having 100% Central Assistance			
N.G.D.G. Assisted Scheme			
FSH 137C	Integrated Pilot Project for Fisheries Development	674.000	
Total		674.000	
Centrally Sponsored Schemes having 50% Central Assistance			
FSH 181C	Control of Fish Diseases	5.000	
FSH 185C	Fishermen Welfare Fund	10.000	
FSH 192C	Motorisation of Country Crafts	30.000	
FSH 194C	Strengthening of Statistical Cell	6.000	
FSH 195C	K.M. F. R. Act Augmentation	15.000	
FSH 201C	Popularisation of New Generation Fishing Crafts	10.000	
FSH "	Housing Scheme Assisted by NFWF	70.000	
FSH "	Deep Sea Fishing	5.000	
Total		151.000	
Grand Total		1767.500	

SCHEMES UNDER CATEGORY I

(Rupees in lakhs)

Code No.	Name of Scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
1.6 FORESTS			
FOR 010	Preservation of Wild Life	72.000	
FOR 017	Establishment of a separate cadre of Watchers and Guards of Tribals	5.000	
FOR 018	Wild Life Research	25.000	
FOR 023	Afforestation in Memory of National Leaders	25.000	
FOR 030	Afforestation in Memory of National Leaders	45.000	
		Total	172.000
Centrally Sponsored Schemes having 100% Central Assistance			
FOR 021G	Nilgiri Biosphere Reserve	48.000	
FOR 022G	Decentralised Peoples Nursery	40.000	
FOR 044C	Seed Development	16.000	
FOR 025C	Project Elephant	277.000	
		Total	389.000
Centrally Sponsored Schemes having 50% Central Assistance			
FOR 220C	Control of Poaching and Illegal Trade in Wild Life	6.000	
FOR 221G	Education and Interpretation on Wild Life	12.000	
		Total	18.000
		Grand Total	579.000
1.7 INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS			
IAF 001	Kerala Co-operative Central Land Mortgage Bank—Purchase of Debentures	350.000	
		Total	350.000
		Grand Total	350.000
1.8 MARKETING, STORAGE AND WARE HOUSING			
MSW 001	Kerala Agricultural Marketing Project	1400.000	
"	Training of Marketing Personnel	1.000	
"	Market Survey and Research	2.000	
"	Price Support Fund	46.000	
"	Market Extension	0.500	
"	Primary Processing at Farmers level	15.000	
"	Grading of Agricultural Commodities	7.500	
"	Integrated Project for Coconut Development, Processing and Marketing	28.000	
MSW 002	Kerala State Warehousing Corporation	10.000	
MSW 003	National Grid of Rural Godowns	5.000	
		Total	1515.000
Centrally Sponsored Schemes having 100% Central Assistance			
MSW 109C	Kerafed— Share	241.000	
"	" Subsidy	94.910	
"	" Loan	1380.000	
		Total	1715.910

SCHEMES UNDER CATEGORY I

(Rupees in lakhs)

Code No.	Name of Scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
Centrally Sponsored Schemes having 50% Central Assistance			
MSW 228C	National Grid of Rural Godowns	5.000	
	Total	5.000	
	Grand Total	3235.910	
2.1 RURAL DEVELOPMENT			
RDT 001	Direction and Administration	8.000	
"	Subsidy to DRDA	929.000	
RDT 002	Training (TRYSEM)	76.000	
RDT 003	TRYSEM Infrastructure	20.000	
RDT 004	Strengthening of Block Administration	45.000	
RDT 005	Monitoring Cell	2.000	
RDT 006	Development of Women and Children in Rural Areas	15.000	
RDT 007	KERAMS	5.000	
RDT 008	Jawahar Rozgar Yojana	1750.000	
RDT 009	Peoples Action for Development (Kerala)	5.000	
	Total	2855.000	
Centrally Sponsored Schemes having 50% Central Assistance			
RDT 236C	Direction and Administration	8.000	
RDT 229C	Development of Women and Children in Rural Areas	15.000	
RDT 232	Infrastructural Support for TRYSEM	20.000	
RDT 232C	Training (TRYSEM)	76.000	
RDT 233C	Strengthening of Block Administration	45.000	
RDT 234C	Monitoring Cell for IRDP	2.000	
RDT 235	KERAMS	5.000	
RDT 139C	D.W.C.R.A. (Wayanad and Palakkad)	25.000	
RDT 026C	Jawahar Rozgar Yojana (80%)	7000.000	
	Total	7196.000	
	Grand Total	10051.000	
2.2 COMMUNITY DEVELOPMENT AND PANCHAYAT			
CDT 001	Purchase of Vehicles	20.000	
CDT 002	Extension Training Centres	15.000	
CDT 003	Training of Mahila Samajams	10.000	
CDT 006	Construction of Block Head Quarters Buildings—Major Works	10.000	
CDT 007	Establishment of State Institute of Rural Development	20.000	
CDT 008	Strengthening of Block Information Centres	5.000	
CDT 010	Kerala Institute of Local Administration—Grant-in-aid	10.000	
"	Self Reliant Villages	100.000	
CDT 012	Remunerative Development Schemes	100.000	
	Total	590.000	
Centrally Sponsored Schemes having 100% Central Assistance			
CDT 028C	Establishment of a State Institute of Rural Development	8.000	
CDT 029C	Post Literacy Follow up Programme	30.000	
	Total	38.000	
Centrally Sponsored Schemes having 50% Central Assistance			
CDT 238C	Establishment of State Institute of Rural Development	7.500	
	Total	7.500	
	Grand Total	45.500	

SCHEMES UNDER CATEGORY I

(Rupees in lakhs)

Code No.	Name of Scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
2.3. LAND REFORMS			
LRS 004	Strengthening of Revenue Machinery and Updating of Land Records	75.000	
	Total	75.000	
Centrally Sponsored Scheme having 50% Central Assistance			
LRS 209C	Strengthening of Revenue Machinery and Updating of Land Records	75.000	
	Total	75.000	
	Grand Total	150.000	
3.1 CO-OPERATION			
COP 001	L.T.O. Financed Schemes-Share Capital Contribution to Credit Co-operative Societies	50.000	
COP 002	Financial assistance to Primary Agricultural Credit Societies and Urban Co-operative Banks	14.000	
COP 004	Incentives to Deposit Mobilisation and deposit guarantee scheme	14.000	
COP 005	Implementation of schemes financed by NCDC	30.000	
"	Agricultural Credit Mobilisation Fund	2.000	
"	Assistance to District Co-operative Banks	10.000	
"	Assistance to Mahila Urban Co-operative Banks	2.000	
"	Share Capital Contribution	3.000	
"	Assistance to Merchantile Co-operative Bank	1.000	
"	Share capital contribution	1.000	
COP 006	Secretariat Housing Co-operative Society	10.000	Balance under category IV
COP 009	Labour contract Co-operative Society-Share Capital	1.400	
"	Loan	0.500	
COP 015	Strengthening of Agricultural Marketing—Assistance to Marketing Co-operatives and Primary Agricultural Credit Societies	20.000	
COP 016	Price Fluctuation Fund	1.000	
" 017	Kerala State Co-operative Marketing Federation	20.000	
"	N.C.D.C. Storage Project IV	25.000	
COP 019	Processing Co-operatives—Share Capital	30.000	
"	Integrated Rubber Development Project	50.000	
"	Fruits Processing Units	30.000	
" 020	Re-organisation of Consumer Co-operatives—Subsidy	5.000	Balance under Category IV
COP 020	" " Share Capital	30.000	
COP 020	" " " " " "	4.000	
"	Loan for Construction of Additional godowns by Whole sale Consumer Stores	6.000	
COP 022	University Co-operative Stores-share contribution	10.000	Balance under category IV
COP 023	Construction of Office-cum-godowns to lead societies	2.000	
"	Rural Consumer Development Scheme	6.000	
COP 025	Audit of Co-operatives	60.000	
COP 026	Development of Consumer Co-operatives in Urban Areas—Subsidy	2.000	
"	" " Share Contribution	6.000	
"	" " " " " " Loan	2.000	
COP 027	Expansion of Co-operative Training College—Thiruvananthapuram	2.000	
COP 028	Grant to Circle Co-operative Unions	1.000	
" 029	Co-operative Training—Assistance to Co-operative Unions	7.000	
COP 030	Training of higher and intermediate personnel	1.000	
"	Management Institute, Kannur	10.000	
COP 031	Publication of Co-operative Journal	1.000	
COP 032	Women's Co-operatives—Subsidy	8.000	Balance under category IV
"	Share Capital contribution	10.000	
COP 033	Co-operative Hospital/Dispensaries—Subsidy	30.000	
"	" " " " " " Loan	19.000	
"	Loan for dealing in drugs	0.100	
"	Loan for construction of buildings	0.900	

SCHEMES UNDER CATEGORY I

(Rupees in lakhs)

Code No.	Name of Scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
GOP 035	Co-operatives organised for promotion of employment—Share Capital	43.000	
	Loan	2.000	
GOP 037	Special Component Plan	15.000	Balance under Category IV
GOP 047	Self employment programmes—Assistance to Co-operative Canteens	3.5000	
GOP 048	Organising Quality Testing Laboratory	0.2000	
	Loan	0.3000	
GOP 053	Financial assistance to Co-operative Medical Complex, Kannur	50.000	
	Share Capital	25.000	
	Assistance to Miscellaneous Types of Co-operative Societies	1.000	
	Share Capital	2.000	
	Assistance to weaker section Co-operatives Subsidy	1.000	
	Share Capital	1.000	
	Total	681.900	
Centrally Sponsored Schemes having 100% Central Assistance			
GOP 031C	Agricultural Credit Stabilisation Fund	11.250	
	Loan	3.750	
GOP 033C	Assistance to SC/ST Co-operatives—Subsidy	2.000	
	Share Contribution	3.000	
<i>N.C.D.C. Schemes</i>			
GOP 110C	Subsidy to Co-operative Marketing Federations towards the cost of staff appointed in T&P Cell	2.000	
GOP 111C	Assistance to Consumer Co-operatives-Subsidy	50.000	
	Share	600.000	
	Loan	350.000	
GOP 112C	Loan for construction of godown under the scheme of co-operative storage	50.000	
GOP 113C	Loan to Kerala State Co-operative Marketing Federation for development of business	80.000	
GOP 114C	CAMPCO—Share Contribution	20.000	
GOP 115C	Margin money assistance to Kerala Co-operative Rubber Marketing Federation	80.000	
GOP 116C	Grant to marketing co-operatives for the preparation of project reports	5.000	
GOP 117C	Share capital to marketing co-operatives in co-operatively developed states	50.000	
GOP 118C	Loan assistance of installation of new processing units and rehabilitation of weak units	100.000	
GOP 120C	Financial assistance to poultry co-operatives-subsidy	0.500	
	Share	1.000	
	Loan	0.500	
GOP 121C	Kerala SC/ST Development Co-operative Federation	2.250	
	Share	2.250	
	Loan	5.500	
GOP 122C	Assistance to S/ST Co-operative-Subsidy	1.000	
	Share	8.000	
	Loan	1.000	
GOP 123C	RAIDCO margin money	20.000	
GOP 124C	Integrated Co-operative Development Project—Subsidy	60.000	
	Loan	240.000	
	Share	300.000	
GOP 126G	Assistance to new NCDC Schemes	1.000	
	Loan	1.000	
GOP 128C	Farmers Service Centres—Share Contribution	2.000	
	Kerala State Co-operative Marketing Federation—Rehabilitation	100.000	
	Integrated Rubber Development Project	500.000	
	Fruit processing units	200.000	
	NCDC IV—Storage Project, World Bank Assisted	250.000	
	Total	3103.000	
Centrally Sponsored Schemes having 50% Central Assistance			
GOP 178C	Assistance to District Co-operative Banks for non-overdues cover	10.000	
	Assistance to Weaker Co-operative Societies—Subsidy	1.000	
	Share Contribution	1.000	
	Total	12.000	
	Grand Total	3796.900	

SCHEMES UNDER CATEGORY I

(Rupees in lakhs)

Code No.	Name of Scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
4.1 MAJOR AND MEDIUM IRRIGATION			
MMI 019	Research, Survey and Investigation including share of Kerala Engineering Research Institute	110.000	
MMI 020	Centre for Water Resources Development and Management	50.000	
MMI 027	Post-Facto Evaluation Study	20.000	
MMI 026	Modernisation and Water Management	1200.000	
Total		1380.000	
4.2 MINOR IRRIGATION			
MIN 001	Investigation and development of ground water resources	200.000	
MIN 003	Schemes for strengthening ground water organisation	70.000	
MIN 004	Scheme for collection of basic statistics of ground water system of Kerala	3.000	
"	Scheme for ground water conservation and exchange	5.000	
"	Scheme for community irrigation wells	1.000	
"	Scheme for Control and regulation of ground water	3.000	
"	Scheme for training of personnel	1.000	
"	Janakeeya Jalasechana Padhathi	100.000	
"	Kerala failed wells compensation scheme	25.000	
"	Scheme for utilising ground water for drinking purposes in water scarcity areas	30.000	
"	Scheme for hard rock aquifer evaluation	7.000	
"	Scheme for Research and Development	5.000	
Total		450.000	
Centrally Sponsored Schemes having 50% Central Assistance			
MIN 244C	Scheme for implementation of failed wells compensation	25.000	
Total		25.000	
Grand Total		475.000	
5.1 POWER			
POW 025	System improvement work in other areas	100.000	
POW 026	Capacitor installation (CIDA)	500.000	
POW 027	Institutional Development Programme	200.000	
POW 031	Survey and investigation	90.000	
POW 034	Energy conversion and energy audit	50.000	
POW 037	Project for non conventional source of energy	215.000	
POW 039	Scheme for modernisation of meter testing and standards laboratory	30.000	
Total		1185.000	
6.1 VILLAGE AND SMALL INDUSTRIES			
VSI 001	Small Scale Industries-Supervision	5.000	
VSI 004	Training of the Personnel of the Department	100.000	
VSI 009	Industrial Promotion and Co-ordination Bureau	20.000	
VSI 012	Entrepreneur Development and Training	20.000	
VSI 067	Industrial Potential Survey	8.000	
VSI 068	Subsidy for raw materials sold through depots of Handicrafts Development Corporation of Kerala Ltd., and Apex Society	5.000	
VSI 137	Subsidy for publicity and proganganda	3.000	
VSI 146	Grant for wiping of loss of Coir Societies	0.100	
VSI 149	Rebate and Discount sale of Coir products and Coir Yarn	120.000	
VSI 151	Training to personnel of Coir Co-operative Societies/Department	1.000	
VSI 153	Publicity and Propanganda including Export Promotion and Trade Exhibition	5.000	
VSI 154	Contribution to Coir Development Fund	50.000	
VSI 157	Kerala State Co-operative Coir Marketing Federation	5.000	
	Transport Subsidy to Coirfed and Primary Societies for purchase and distribution of fibre produced in the mechanised defibering mills in the Co-operative Sector of Northern Districts	0.100	

SCHEMES UNDER CATEGORY I

(Rupees in lakhs)

Code No.	Name of Scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
VSI 159	Interest Subsidy and Margin Money	40.000	
"	Revival of Departmental Khadi Production Centres	65.000	
"	Revitalisation of Village Industries Units	45.000	
VSI 159	Payment to Warehousing Corporation towards the cost of construction of sheds since 1977-78	20.000	
"	Establishment of Central Silver Project at Ettukudukka in Kasaragod	20.000	
"	Information, Publicity and Training	10.000	
"	Establishment of market outlets	60.000	
"	Financial assistance to supplement the pattern of assistance of Khadi and Village Commission	25.000	
"	Raw material depots in Khadi and Village Industries	10.000	
"	Infrastructure for major projects	10.000	
"	Setting up of a design centre for khadi	10.000	
"	Core Technical Staff	10.000	
VSI 164	Appointment of a special officer and constitution of a committee for re-organisation of co-operative sector	0.100	
VSI 166	Restructuring of Coir Development Administration	5.000	
VSI 172	Promotion of marketing-consultancy charges	0.500	
VSI 174	Contribution to Palmyrah Products Development and Workers Welfare Corporation	3.000	
"	Equity to Palmyrah Products Development and Workers Welfare Corporation	12.000	
"	Sericulture	460.000	
Total		1148.800	
Centrally Sponsored Schemes having 100% Central Assistance			
VSI 042C	Pre-loom and Post-loom processing centres by KSHDC	7.500	
VSI 046C	Establishment of Enforcement Machinery	1.500	
VSI 047C	Nucleus Cell for Census	4.000	
Total		13.000	
Centrally Sponsored Schemes having 50% Central Assistance			
VSI 281C	Sale of Coir Products and Coir Yarn	120.000	
Total		120.000	
Grand Total		1281.800	
6.2 MEDIUM AND LARGE INDUSTRIES			
MLI 001	Kerala Financial Corporation-Investment	725.000	
"	Kerala Financial Corporation—Special Capital Investment	25.000	
MLI 002	Kerala State Industrial Development Corporation Limited	1715.000	
MLI 004	Preparation of Feasibility Reports	10.000	
MLI 005	Management Development Centre	5.000	
MLI 006	Kerala State Export Trade Development Council	5.000	
MLI 008	Industrial Development Areas	80.000	
"	Industrial Growth Centres	350.000	
Total		2915.000	
Centrally Sponsored Schemes having 50% Central Assistance			
MLI 287C	Industrial Growth Centres	350.000	
Total		350.000	
Grand Total		3265.000	
6.3 MINING			
MNG 001	Department of Mining and Geology	5.000	
"	Setting up of District Organisation	7.500	
MNG 002	Mineral Investigation	40.000	
MNG 003	Strengthening of Chemical Laboratory	2.000	
MNG 004	Training of Personnel	0.500	
MNG 006	U.N.D.P. Kerala State Mineral Exploration and Development Project-Grant	35.000	
MNG 007	Setting up of Kerala Mineral Squad	5.000	
MNG 008	Construction of Administrative Block for the department and KMEDP	10.000	
MNG 011	Kerala Mineral Development Corporation	30.000	
Total		135.000	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
7.1 PORTS AND LIGHT HOUSES			
PLS 006	Hydrographic survey in connection with dredging	3.000	
PLS 010	Major repairs	15.000	
PLS 011	Training to technical staff engaged in surveys	2.000	
PLS 004	Capital Repairs and major additions to floating crafts	15.000	
PLS 006	Capital Dredging at Major Ports	85.000	
PLS 008	Purchase of new supplementary equipment for ports	40.000	
PLS 009	Purchase of Pipe lines for Dredging	20.000	
PLS 013	Establishment of central workshop and Stores	10.000	
Total		190.000	
7.2 ROADS AND BRIDGES			
RAB 009	Planning, Research, Survey and Investigation	20.000	
RAB 010	National transportation, Planning and Research Centre	30.000	
RAB 014	Roads of economic importance	80.000	
RAB 016	Machinery and equipments	50.000	
RAB 020	Improvements to roads in other Municipal Towns	75.000	
RAB 021	Parallel services roads to bypasses	70.000	
RAB 023	National highways	5.000	
RAB 024	Formation of Geo-Technical Unit under D.R.I.O. Board	8.000	
RAB 025	Road safety works	20.000	
RAB 026	Share participation to Koukai Railway Corporation	300.000	
Total		658.000	
Centrally Sponsored Schemes having 100% Central Assistance			
RAB 048 C	Roads of Inter-State Importance	880.000	
RAB 049 C	Manning of Unmanned Level crossings	50.000	
Total		930.000	
Centrally Sponsored Schemes having 50% Central Assistance			
RAB 288 C	Roads of Economic Importance	80.000	
RAB 289 C	Formation of Geo-technical Unit under DRIQ Board	8.000	
Total		88.000	
Grand Total		1676.000	
7.3 ROAD TRANSPORT			
RPT 002	Modernisation, automation and computerisation in the Department of Transport	25.000	
RPT 002	Share capital contribution to Kerala Transport Development Finance Corporation	775.000	
Sub Total		800.000	
Centrally Sponsored Schemes having 100% Central Assistance			
RP1 044 C	Road Transport	4.000	
Total		4.000	
Grand Total		804.000	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

<i>Code No.</i>	<i>Name of Scheme</i>	<i>Target 1993-94</i>	<i>Remarks</i>
(1)	(2)	(3)	(4)
7.4 WATER TRANSPORT			
WRT 002	Landing facilities	5.000	
Total		5.000	
Centrally Sponsored Schemes having 100% Central Assistance			
WRT 052 C	Hydrographic Survey of India	10.000	
WRT 053 C	Improvement to west coast canal from Quilon to Cochin	200.000	
Total		210.000	
Grand Total		215.000	
7.5 TOURISM			
TRM 002	Tourist Resort (Kerala)Ltd.	50.000	
TRM 003	State and District Tourism Promotion Councils	20.000	
TRM 004	Kerala Institute of Tourism and Travel Studies	10.000	
TRM 005	Kerala Tourism Development Bank	5.000	
TRM 006	Survey and Statistics	1.000	
TRM 007	Promotion and Publicity	91.000	
TRM 008	Promotion of local cultural programmes	3.000	
TRM 009	Tourist Centres	101.000	
TRM 010	Renovation of Historic Buildings, Palaces etc.	5.000	
TRM 011	Cultural heritage	45.000	
TRM 012	Wild Life Tourism	45.000	
TRM 013	Construction of Guest Houses	30.000	
TRM 014	Accommodation at pilgrims and other tourist centres and holiday homes	2.000	
TRM 015	Tourist Transport Services	5.000	
TRM 016	Preparation of Project Reports and Plans	5.000	
TRM 017	Strengthening and Modernisation of Department of Tourism	8.000	
TRM 018	Training	3.000	
TRM 019	Development of Waterways for Tourism	2.000	
TRM 020	Development and Maintenance of Beaches and Life Guard Service	2.000	
TRM 021	Assistance for Self Employment Ventures in Tourism	5.000	
TRM 022	Assistance for Travel and Tour Operators as Incentives	3.000	
"	Promotion of Youth Tourism	3.000	
"	Kerala Tourism Year 1993	1.000	
"	Memorial to medical students entrapped in Kalla	5.000	
Total		450.000	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
Centrally Sponsored Schemes having 100% Central Assistance			
TRM 056 C	Way side Amenities	15.000	
TRM 059 C	Promotion of Fairs and Festivals	20.000	
TRM 061 C	Tented Accommodation at Ponnudi	2.900	
TRM 062 C	Boat Train at Kumarakom	15.000	
TRM 065 C	Development of Pilgrim Centres	10.000	
TRM 066 C	Development of Bakel	190.000	
"	Micro light Flying Equipment	1.000	
"	Nehru Memorial Pavilion at Alappuzha	30.000	
Total		283.900	
Grand Total		733.900	
8.1 SCIENTIFIC SERVICES AND RESEARCH			
SSR 001	State Committee on Science and Technology	110.000	
SSR 017	Ecology and Environmental Programme	20.000	
SSR 018	Prevention and Control of Pollution	150.000	
SSR 025	Environmental Planning and Co-ordination	5.900	
"	Centre for Development of Imaging Technology	60.000	
SSR 032	Bio-technology District Parks	20.000	
SSR 033	Sophisticated Instrumentation Centre	10.000	
Total		375.000	
Centrally Sponsored Schemes having 100% Central Assistance			
SSR 065 C	Formation of Science, Technology and Environment Department	15.000	
SSR 067 C	State Committee on Science, Technology and Environment	22.000	
Total		37.000	
Centrally Sponsored Schemes having 50% Central Assistance			
SSR 066 C	Centre for Development of Imaging Technology	70.000	
SSR 068 C	Kerala State Pollution Control Board	1.000	
"	Common Effluent Treatment Plants	0.100	
Total		71.100	
Grand Total		483.100	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
9.1 GENERAL EDUCATION			
GEN 001	Construction of school buildings and staff quarters	25.000	
GEN 002	Construction of buildings for LP/UP schools	350.000	
GEN 006	Pre-primary education, nursery schools	5.000	
GEN 009	Community education and CAPE/Project	1.000	
GEN 011	Work oriented education in primary schools	4.000	
GEN 012	Improvement of Science education including supply of lab equipment to primary schools	15.000	
GEN 013	Buildings and facilities	200.000	
GEN 015	Improvement of Science Education including supply of lab equipment to Departmental schools	15.000	
GEN 016	Work oriented Education	10.000	
GEN 017	Vocational guidance programme	2.000	
GEN 018	Development of school libraries and laboratories	8.000	
GEN 019	Examination reforms	5.000	
GEN 020	Popularisation of Science Literature	4.000	
GEN 022	Introduction of vocational courses in selected schools and upgrading them	125.000	
GEN 025	Educational Research and Training	2.000	
GEN 026	State Institute of Education	5.000	
GEN 033	Population education	3.000	
GEN 034	Inservice training to primary school teachers	10.000	
GEN 035	Inservice training to secondary school teachers including language teachers	10.000	
GEN 036	Improvement of facilities in special schools	10.000	
GEN 037	Development of Sanskrit education	5.000	
GEN 038	Establishment of District centres of English	15.000	
"	Introduction of Plus Two courses in schools	285.000	
GEN 059	N.C.C./N.S.S.	10.000	
GEN 066	International School of Dravidian Linguistics	5.000	
GEN 044	Education Technology cell	10.000	
Total		1199.000	
Centrally Sponsored Schemes having 100% Central Assistance			
GEN 050 C	Social Adult Education	60.000	
GEN 071 C	Integrated Education of the Disabled	350.000	
GEN 072 C	Operation Black Board	185.000	
GEN 073 C	Establishment of District Institute of Education and Training	685.000	
GEN 074 C	Improvement of Science Education	250.000	
GEN 075 C	Education Technology Scheme—supply of radio-cum-cassette players	100.000	
GEN 076 C	Vocational Education in High Schools and Technical High Schools	350.000	
Total		1980.000	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
Centrally Sponsored Schemes: having 50% Central Assistance			
GEN 292 C	Population Education in Secondary Schools	3.000	
GEN 292 G	Establishment of District Centres in English	15.000	
	Total	18.000	
	Grand Total	3137.000	
9.2 ART AND CULTURE			
ATC 004	Archives	15.000	
ATC 006	Kerala Gazetteers	2.000	
ATC 013	Cultural Publications Department	6.000	
ATC 015	Non-recurring Grants to Cultural Activities	4.000	
ATC 017	Assistance to Kerala State Film Development Corporation	30.000	
ATC 018	Zonal Cultural Centre, Thiruvaiyyar	18.000	
"	Bharath Bhavan	2.000	
"	Memorials to Eminent Men of Arts and Letters	2.000	
"	Setting up of District Cultural Centres	5.000	
	Total	84.000	
9.3 TECHNICAL EDUCATION			
TEN 001	Construction of buildings for the directorate	93.000	
TEN 002	Junior Technical Schools	40.000	
TEN 003	Government Polytechnics	530.000	
TEN 004	Assistance to Private Polytechnics and Engineering Colleges	12.000	
TEN 005	Government Engineering Colleges	310.000	
TEN 006	Assistance to Regional Engineering College	20.000	
TEN 007	Starting of New Engineering Colleges	150.000	
TEN 008	Assistance to Private Engineering Colleges	10.000	
TEN 009	Food Crafts Institutes	5.000	
TEN 010	Extension Centre of T.T.T.I.	1.000	
TEN 011	Science and Technology Museum	75.000	
TEN 012	College of Fine Arts and Fine Arts Institutions	12.000	
TEN 015	Apprenticeship Training	10.000	
TEN 013	Faculty Development	20.000	
TEN 019	Special Component Plan	10.000	Balance under Category IV
TEN 020	Tribal Sub Plan	2.480	
TEN 021	Technician Education with World Bank Assistance	400.000	
TEN 022	Cochin University	125.000	
TEN 023	Development of Human Resources	220.000	
TEN 027	Diversification of Courses	10.000	
TEN 030	Audio Visual and Reprographic Centre	25.000	
TEN 031	Modernisation of Engineering College, Thiruvananthapuram with Japanese Assistance	10.000	
	Total	2090.480	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
Centrally Sponsored Schemes having 100% Central Assistance			
TEN 078C	Post Graduate Courses in the Engineering College, Thiruvananthapuram.	70.000	
TEN 079C	Post Graduate Courses in the Engineering College, Thrissur	30.000	
TEN 108C	Central Assistance for the Development of Engineering Colleges and Polytechnics	45.000	
	Total	145.000	
	Grand Total	2235.480	
9.4 SPORTS AND YOUTH SERVICES			
SYS 002	Physical Education Programme in Schools	25.000	
SYS 003	Assistance to Sports Council	90.000	
SYS 006	Training for Youth	5.000	
SYS 008	National Sports Talent Contest	1.000	
SYS 011	Rural Sports Competitions	4.000	
SYS 016	Identification and nurturing of talent students in SC/ST.	2.500	
SYS 018	Establishment of Kerala Sports Authority	1.000	
SYS 020	Exhibition for Youths	3.000	
SYS 021	National Integration Programme	1.000	
SYS 024	Publicity	2.000	
SYS 027	Construction of building complex	4.000	
SYS 029	Development of play fields	3.000	
SYS 030	Construction of open stadia	1.000	
SYS 031	Construction of indoor stadia	1.000	
SYS 032	Construction of swimming pools	1.000	
SYS 034	Construction of sports complexes	5.000	
SYS 035	Supply of consumable sports equipment	1.000	
SYS 036	Adventure programme	1.000	
SYS 037	Women's sports competition	3.000	
SYS 038	Scheme for promotion of youth activities among the backward tribes	1.000	
	Total	155.500	
Centrally Sponsored Schemes having 50% Central Assistance			
SYS 294C	Training for youth	5.000	
"	Exhibition for youth	3.000	
"	National Integration Programme	1.000	
"	Adventure Programmes	1.000	
"	Development of play fields	3.000	
"	Construction of open stadia	1.000	
"	Construction of indoor stadia	1.000	
"	Construction of swimming pools	1.000	
"	Supply of consumable sports equipments	1.000	
"	Construction of sports complexes	2.500	
"	Scheme for promotion of youth activities among the backward tribes	1.000	
	Total	20.500	
	Grand Total	176.000	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
9.5 MEDICAL AND PUBLIC HEALTH			
MPS 001	Strengthening of existing and opening of new public health centres and sub-centres	175.000	
MPS 002	Community Health Centres	89.000	
MPS 003	Hospitals and Dispensaries	75.000	
"	Power Launderies	8.000	
"	Blood bank—land acquisition and buildings	10.000	
"	Medical Stores	1.000	
"	Providing Ambulance Van to District & Taluk Hospitals	6.000	
"	Health Transport including Mobile Unit	3.000	
"	Better Equipment to Major Hospitals	20.000	
"	Limb Fitting Centres	15.000	
"	Taking over fisheries dispensaries	2.000	
"	Spill over works	130.000	
MPS 004	Monitoring Cell in the Directorate	4.000	
MPS 004	Medical Education and Research	10.000	
MPS 005	Physical Medicine and Rehabilitation Unit	5.000	
"	Blood Banks to Taluk and District Hospitals	15.000	
PMS 006	Sports Medicine	2.000	
MPS 007	Dental Clinics at Thiruvananthapuram and Kozhikode—Improvement	5.000	
"	Decentralisation of Mental Health Care and Mental Health Education	3.000	
MPS 010	Community based Rehabilitation Programme	2.000	
MPS 012	Directorate of Medical Education	25.000	
MPS 020	Training of Non-Medical Leprosy Assistants and General Nurses in District Hospitals	35.000	
MPS 026	Training of Teachers in Specialities and Continuing Medical Education	5.000	
MPS 026	Upgradation of the Department of Ophthalmology	7.000	
MPS 027	Establishment of Infectious Diseases Control Units	5.000	
MPS 028	State Board of Medical Research	2.000	
MPS 030	Improvement of Selected Specialities in Medical Colleges—Thiruvananthapuram, Kozhikode, Thrissur, Regional Cancer Centre, Thiruvananthapuram (Assistance from Government of Japan)	42.000	
MPS 031	Information Centre for Childhood Disability	1.000	
MPS 032	De-addiction centre attached to Department of Psychiatry	3.000	
MPS 033	Trauma Care Set up	5.000	
"	24 Hour Diagnostic Service in Medical Colleges	10.000	
MPS 034	Blood Transfusion Service	30.000	
MPS 035	Control of Communicable Diseases—Tuberculosis—Operational Cost	2.000	
"	National Malaria Eradication Programme—Additional Operational Cost	10.000	
MPS 036	Tuberculosis (excluding Operational Cost)	38.000	
"	National Malaria Eradication Programme	10.000	

SCHEMES UNDER CATEGORY I

		(Rs. in lakhs)	
Code No.	Name of Scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
MPS 036	Filariasis Control	20.000	
"	Filariasis Control—Operational Cost	5.000	
"	Cholera-Gastro Enteritis	10.000	
"	Control of Sexually Transmitted Diseases including AIDS	5.000	
MPS 037	Multi-purpose Health Worker's Scheme	18.000	
MPS 037	Child Development Centre	5.000	
MPS 047	Prevention of Food Adulteration and Food Administration (augmentation)	10.000	
MPS 048	Drugs Control	15.000	
MPS 049	Public Health Education	4.000	
MPS 049	Public Health Publicity	2.000	
"	Health Card for School Children	40.000	
MPS 050	Health Statistics and Research	2.000	
"	Pharmacognosy Drug Standardisation	5.000	
MPS 052	Chemical Examiners Laboratory	25.000	
MPS 054	Sports Medicine	2.000	
MPS 057	Employees State Insurance Scheme	5.000	
		+35.000@	
MPS 058	The Pharmaceutical Corporation (IM), Kerala Ltd.	11.000	
MPS 079	Welfare Society for Locomotives	2.000	
MPS 080	Rajiv Gandhi Institute of Medical Sciences	2.000	
	Total	998.000	
		+35.000@	
Centrally Sponsored Schemes having 100% Central Assistance			
MPS 081 C	Programme for Higher Education Training and Research (I.S.M.)	22.000	
MPS 082 C	Direction and Administration	200.000	
"	Training	100.000	
"	Rural Family Welfare Services	2510.000	
"	Maternity and Child Health	87.000	
"	Transport	73.000	
"	Compensation	720.000	
"	Mass Education	50.000	
"	Other Services and Supplies	510.000	
"	Other expenditure	50.000	
"	Rural Family Welfare Services--Buildings	1000.000	
MPS 083C	Leprosy Control	145.000	
MPS 084C	National Programme for Prevention and Control of Visual Impairment	52.000	
MPS 086C	Training of Multipurpose Health Workers (Male)	18.000	
"	Opening of a School of Nursing in SC/ST area	13.000	
MPS 089C	National Goitre—Control Programme	2.000	
"	Training Programme (AIDS)	1.000	
"	State AIDS Cell	4.000	
"	AIDS Control Programme—Modernisation and Development of Blood Transfusion Service	5.000	
MPS 095C	Scheme for providing land facilities to Primary Health Centres.	42.000	
	Total	5604.000	

@Share of E.S.I.

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
9.9 INFORMATION AND PUBLICITY			
IAP 001(a)	Press Tours	6.000	
(b)	Press Academy	20.000	
IAP 002(a)	Strengthening of Field Publicity	15.000	
(b)	Exhibitions	30.000	
IAP 003	Cultural Affairs	10.000	
IAP 004	Photo Publicity	10.000	
IAP 005	Display Advertisement	7.000	
IAP 006	Information Centres	5.000	
IAP 007	Films	40.000	
IAP 008	Publicity materials	10.000	
IAP 008	Publication of Books	4.000	
Total		157.000	
9.10 LABOUR AND LABOUR WELFARE			
LLW 004	Construction of Hostel for Women ITIs.	30.000	
LLW 014	IH and HCA Plan	20.000	
LLW 019	Institute of Labour and Employment	7.000	
LLW 019	Structural support for organising welfare fund scheme for unorganised	5.000	
LLW 020	Strengthening of enforcement machinery of Labour Department	10.000	
LLW 033	Construction of office buildings for the Labour Department and Subordinate Offices	20.000	
Total		92.000	
Centrally Sponsored Schemes having 50% Central Assistance			
LLW 311 C	Construction of Hostel for women I.T.Is.	30.000	
Total		30.000	
Grand Total		122.000	
9.11. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND O. B. Cs.			
WBC 006	Construction of Girls' Hostels	13.000	
WBC 012	Bharat Darshan	2.000	
"	Upgradation of performance of SC students in sports and games	8.00	
"	Construction of Boy's Hostels	6.000	
"	Hostel Complex	5.000	
"	Information-cum-guidance Centre	3.000	
WBC 014	Financial Assistance for Self-employment Ventures	1.000	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
WBC 015	PCTC/ITC	20.000	
WBC 020	Enforcement of PCR Act.	12.000	
WBC 022	Improvement of housing facilities, environment and house sites.	5.000	
"	Development of dependents of scheduled castes who were engaged in unclean occupation in the past	1.000	
WBC 026	Purchase of Audio Visual Equipment and Electronic Data Processing Unit	2.500	
WBC 028	Training in trades	5.000	
WBC 029	Special incentive to indigent S.C. girls	6.000	
"	Construction of Buildings for Community Halls	5.000	
WBC 030	Publicity wing	2.000	
WBC 035	Girls' Hostels	20.000	
"	Boys' Hostels	20.000	
"	Scheme for purchases of Land for Hostels	6.000	
WBC 053	Bharat Darshan for boys and Kerala Darshan for Girls	1.500	
WBC 059	Health Project, Mananthawadi	2.500	
WBC 072	Share capital contribution to KSDC for SC/ST for taking up Tribal Development Programme	7.500	
WBC 073	KSDC for Christian Converts	30.000	
WBC 074	Kerala Institute for Research, Training and Development Studies for SCs/STs.	15.000	
WBC 075	Kerala State Development Corporation for SC/ST	75.000 10.000	
Total		286.000	
Centrally Sponsored Schemes having 100% Central Assistance			
WBC 099C	Post Matric Scholarships	25.000	
WBC 100C	Upgradation of Merit of ST Students	0.250	
Total		25.250	
Centrally Sponsored Schemes having 50% Central Assistance			
WBC 312C	K.S.D.C. for Scheduled Castes/Scheduled Tribes	82.000	
WBC 314C	Enforcement of P.C.R. Act	12.000	
WBC 315C	KIRTADS	12.000	
WBC 317	Girls' Hostels (SC)	13.000	
"	Girls' Hostels (ST)	20.000	
WBC 318C	Boys' Hostels (SC)	6.000	
WBC 319	Boys' Hostels (ST)	20.000	
WBC 321C	Insurance Scheme for Primitive Tribes	3.000	
WBC 323C	Share Capital contribution to KSDC for SC/ST for taking up Tribal Development Programmes	7.200	
WBC 324C	Development of dependents of SCs who have engaged in unclean occupation in the past	1.000	
Total		176.200	
Grand Total		487.450	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
9.12 SOCIAL WELFARE			
SWE 001	Assistance to mentally retarded children in private institutions	3.000	
SWE 002	Handicapped Person's Welfare Corporation	25.000	
SWE 003	Home for the Handicapped	3.000	
SWE 004	Scholarships, stipend and implant training to physically handicapped	25.000	
SWE 005	Home for the mentally retarded children	7.000	
SWE 006	Self employment programme for women—Social Economic Programme	5.000	
SWE 006	Implementation of Dowry Prohibition Act	1.000	
SWE 007	Establishment of Kerala State Women's Development Corporation	25.000	
SWE 008	Statutory Women's Commission	1.000	
SWE 010	Grant-in-aid to orphanages	15.000	
SWE 011	Home for the cured mental patients	3.000	
SWE 012	Building for the Social Welfare Institutions	12.000	
SWE 013	Strengthening of probation services	5.000	
SWE 014	Industrial units in Balamandirs	3.000	
SWE 015	Assistance for after-care programme and follow up service	10.000	
SWE 016	Welfare of prisoners	2.000	
SWE 017	(a) Establishment of Juvenile Court	3.000	
SWE 017	(b) Observation Home under J.J. Act	10.000	
	(c) Establishment of Monitoring Cell	3.000	
SWE 020	Preparing Ex-service men for self employment	2.000	
SWE 021	Construction of Anganwadi buildings with community participation	11.000	
SWE 022	Inservice training to departmental officers	1.000	
Total		175.000	
Centrally Sponsored Schemes having 100% Central Assistance			
SWE 101C	Integrated Child Development Project	1000.000	
Total		1000.000	
Centrally Sponsored Schemes having 50% Central Assistance			
SWE 329C	Welfare of prisoners	2.000	
SWE 330C	Preparing Ex-service men for self employment (PEXEM)	2.000	
SWE 334C	Juvenile Justice Act	10.000	
Total		14.000	
Grand Total]		1189.000	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Target 1993-94	Remarks
(1)	(2)	(3)	(4)
9.13 NUTRITION			
NUT 001	Special Nutrition Programme	170.000	
NUT 004	Nutrition Bureau	10.000	
	Nutrition Research Unit	3.000	
NUT 005	Special nutrition for drought affected areas	5.000	
Total		188.000	
10.1 SECRETARIAT ECONOMIC SERVICES			
SES 001	State Planning Machinery and District Planning units including Purchase of Vehicles	16.000	
SES 002	Electronic Data Processing Unit	10.000	
SES 003	Surveys and Studies of State Planning Board and District Planning Units	15.000	
SES 004	Plan Publicity	1.000	
SES 005	Acquisition of Land and Building	44.000	
SES 008	Strengthening of Monitoring Unit	2.000	
SES 010	District Development Councils	2.500	
SES 012	Institute of Management in Government	8.000	
SES 013	Implementation of Malayalam as Official Language	12.000	
SES 015	Assistance to District Councils	2.500	
SES 016	Centre for Development Studies	25.000	
Total		138.000	
Centrally Sponsored Schemes having 50% Central Assistance			
SES 335 C	State Planning Machinery and District Planning Units	6.000	
Total		6.000	
Grand Total		114.000	
10.2 ECONOMIC ADVICE AND STATISTICS			
EAS 001	(ii) Setting up of Computer Division in the Directorate	6.000	
	(iii) Purchase of vehicle	2.500	
	(iv) Inservice Training of Statistical Personnel	2.500	
EAS 002	Surveys and Studies	18.000	
EAS 003	Timely Report on Agricultural Statistics	160.000	
Total		189.000	
Centrally Sponsored Schemes having 100% Central Assistance			
EAS 105 C	Rationalisation of Minor Irrigation Statistics	5.000	
EAS 106 C	Agricultural Census	27.000	
EAS 107 C	Economic Census	1.000	
Total		33.000	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

<i>Code No.</i>	<i>Name of Scheme</i>	<i>Target 1993-94</i>	<i>Remarks</i>
(1)	(2)	(3)	(4)
Centrally Sponsored Schemes having 50% Central Assistance			
EAS 338 G	Timely Report of Agricultural Statistics	160.000	
	Total	160.000	
	Grand Total	382.000	
Centrally Sponsored Schemes having 100% Central Assistance			
CS 001	11.3 CIVIL SUPPLIES		
	Formation of Consumer Protection Council	10.000	
	Total	10.000	
CS 002	Retail outlets by Civil Supplies Corporation	50.000	
	Total	50.000	
	Grand Total	60.000	

(10/1/19)

SCHEMES UNDER CATEGORY II

SCHEMES UNDER

Code No.	Name of Scheme	Target 1993-94	Thiruvanantha- puram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.1 AGRICULTURE						
AGR 013	Production of T×D hybrid coconut seedlings	15.000	..	..	..	..
	Total	15.000	..	..	..	..
Centrally Sponsored Schemes having 50% Central Assistance						
AGR 147G	Production of T×D hybrid coconut seedlings	15.000	..	..	..	..
	Total	15.000	..	..	..	..
	Grand Total	30.000	..	..	..	..
1.2 SOIL AND WATER CONSERVATION						
SWG 003	(i) Soil Analytical Laboratories	10.000	8.050	..	..	..
SWG 003	(ii) " "	4.000	4.000	..	..	..
SWG 004	Research, Education and Training	25.000	..	..	25.000	..
	Total	39.000	12.050	..	25.000	..
1.3 ANIMAL HUSBANDRY						
AHY 001	Expansion and Training	30.000	15.000	0.250	0.250	0.250
AHY 006	National Programme for Pig Production	30.000	2.500	2.500	..	..
AHY 007	National Duck Development	28.000	1.500	1.250	1.250	1.250
AHY 007	Promotion of goat rearing unit	10.000	0.500	0.750	0.500	..
AHY 008	Extension of quality control on compounded feed	5.000	1.000	..	..	1.000
	Total	103.000	20.500	4.750	2.000	2.500
Centrally Sponsored Schemes having 100% Central Assistance						
AHY 017G	Operation Rinder pest	50.000	20.000	..	..	..
	Total	50.000	20.000	..	..	..
Centrally Sponsored Schemes having 50% Central Assistance						
AHY 175G	National Programme for Pig Production	30.000	2.500	2.500	..	..
AHY 174G	National Duck Development	28.000	1.500	1.250	1.250	1.250
	Total	58.000	4.000	3.750	1.250	1.250
	Grand Total	211.000	44.500	8.500	3.250	3.750

CATEGORY II

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Eranakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	..	..	..	..	..	..	15.000
..	..	..	..	..	..	..	..	..	15.000
..	..	..	..	..	..	..	..	..	15.000
..	..	..	..	..	..	..	..	..	15.000
..	..	..	..	..	..	..	..	..	30.000
..	..	..	..	..	..	1.950	..	..	..
..
..
..	..	..	..	..	..	1.950	..	..	..
0.250	0.250	4.000	0.250	3.500	0.250	0.250	0.250	5.000	0.2500
15.000	5.000	..	..	2.500	..	..	..	..	2.500
1.250	1.250	1.250	1.250	5.000	1.250	1.250	1.250	7.750	1.250
..	..	0.500	1.000	0.500	2.000	0.750	..	2.000	1.500
..	..	..	..	..	..	3.000	..	..	..
16.500	6.500	5.750	2.500	11.500	3.500	5.250	1.500	14.750	5.500
..	..	..	..	30.000	..	..	..	..	..
..	..	..	..	30.000	..	..	..	..	..
15.000	5.000	..	..	2.500	..	..	..	..	2.500
1.250	1.250	1.250	1.250	5.000	1.250	1.250	1.250	7.750	1.250
16.250	6.250	1.250	1.250	7.500	1.250	1.250	1.250	7.750	3.750
32.750	12.750	7.000	3.750	49.000	4.750	6.500	2.750	22.500	9.250

SCHEMES UNDER

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.5 FISHERIES						
FSH 001	(i) Brackish Water Fish Farm in Public Sector	10.000	..	3.000	..	..
	(ii) Prawn Hatcheries	3.500 +1500	Not allocated	0.500	..	..
FSH 003	Setting up of Nurseries	30.000	..	..	20.000	..
..	National Fish Seed Farms	10.000	10.000	..	..	..
FSH 006	Conversion of Fish into Value Added Products	3.000	..	0.600	..	0.600
..	Setting up of Cold Chains	15.000	3.000	2.000	2.500	2.000
Total		71.500 +1.500	13.000 Not allocated	6.100	22.500	2.600
Centrally Sponsored Schemes having 50% Central Assistance						
FSH 179C	Brackish Water Fish farm in Public Sector	10.000	..	3.000	..	..
FSH 180C	Prawn Hatcheries	3.500 +1.500	Not allocated	0.500	..	..
FSH 181C	National Fish Seed Farms	10.000	10.000	..	..	..
FSH	(i) Conversion of Fish into Value Added Products	3.000	..	0.600	..	0.600
	(ii) Setting up of Cold Chains	15.000	3.000	2.000	2.500	2.000
Total		41.500 +1.500	13.000 Not allocated	6.100	2.500	2.600
Grand Total		113.000 +3.000	26.000 Not allocated	12.200	25.000	5.200
1.6 FORESTS						
FOR 001	Research, Education and Training	9.000	Not allocated	..	..	..
FOR 002	Kerala Forest Research Institute	18.000	..	..	..	..
FOR 003	Inventory Planning and Resources Development	460.000	..	..	..	..
Total		478.000 +9.000	.. Not allocated.	..	..	..
5.1 POWER						
POW 001	Kakkad	1050.000	..	..	1050.200	..
POW 002	Azhutha Diversion	95.000	..	..	..	..
POW 003	Kallada	96.000	..	96.000	..	..
POW 004	Lower Periyar	2190.000	..	..	..	..
POW 005	Malampuzha Small H.E. Project	39.000	..	..	..	..
POW 006	Mattupetty small H.E.P,	20.000	..	..	..	..
POW 007	Malankara Small H.E.P,	50.000	..	..	..	..
POW 008	Chimony H.E. Project	50.000	..	..	..	..
POW 009	Peppara H.E. Project	60.000	60.000	..	..	..

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
POW 010	Peringalkuthu L.B.Extension	100.000	..	..	..	..
POW 011	Kuttiyady Tailrace	50.000	..	..	..	..
POW 012	Vazhikkadavu	20.000	..	..	..	..
POW 013	Kuttiyadi Diversion	20.000	..	..	..	..
POW 014	Vadakkepuzha Diversion	50.000	..	..	..	..
POW 015	Peechi Mini HEP	50.000	..	..	..	..
POW 016	Mangalam H.E. Project	10.000	..	..	..	..
POW 017	Other New Schemes	100.000	Not allocated			
POW 018	Thermal/Diescal Stations	300.000	Not allocated			
POW 019	Transmission (World Bank Schemes)	8000.000	Not allocated			
POW 020	Transmission Normal	2000.000	Not allocated			
POW 021	Distribution Normal	1040.000	Not allocated			
POW 028	Modernisation of Load Despatch	180.000	Not allocated			
POW 032	Research Development and Training	20.000	..	..	..	..
POW 033	Balance works payments	300.000		Not allocated		
POW 034	Revamping the seismic net work in Idukki Region	10.000	..	..	..	..
POW 036	Non Conventional Sources of Energy	100.000		Not allocated		
	Total	3980.00	60.000	96.000	1050.000	..
		+12020.000		Not allocated		
Centrally Sponsored Schemes having 100% Central Assistance						
POW 036C	Idukki Udumalpet 220 K.V. lines	40.000	..	..	..	..
	Total	40.000	..	..	..	..
Centrally Sponsored Scheme having 50% Central Assistance						
POW 246 G	Non Conventional Sources of Energy	370.000		Not allocated		
	Total	370.000		Not allocated		
	Grand Total	4020.000	60.000	96.000	1050.000	..
		+12390.000		Not allocated		
6.1 VILLAGE AND SMALL INDUSTRIES						
VSI 051	Kerala State Handicrafts Apex Society—Share participation	3.000	..	..	..	..
VSI 063	Kerala State Handicrafts Development Corporation	17.000	17.000	..	..	..
VSI 064	Kerala Artisans Development Corporation	10.000	10.000	..	..	..
VSI 065	Kerala State Bamboo Corporation	35.000	35.000	..	..	..
VSI 087	Setting up of a Market Research and Intelligence Cell in Handveev	10.000	..	..	..	..

CATEGORY II

(Rupees in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	100.000	..	..	..	..	..	..
..	..	..	..	..	..	50.000	..	..	..
..	20.000	..	..	..	..	..	..	..	..
..	20.000	..	..	..	..	..	..	..	..
..	50.000	..	..	..	..	..	..	..	..
..	50.000	..	..	..	..	..	..	..	..
..	..	..	..	10.000	..	..	..	..	..
..	20.000	..	..	..	..	..	..	..	..
..	10.000	..	..	..	..	..	..	..	..
..	2525.000	..	150.000	49.000	..	50.000	..	..	..
..	40.000	..	..	..	..	..	..	..	..
..	40.000	..	..	..	..	..	..	..	..
..	2565.000	..	150.000	49.000	..	50.000	..	..	..
..	..	3.000	..	..	..	..	..	..	..
..
..
..
..	..	..	..	..	..	..	..	10.000	..

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VSI 139	Kerala State Coir Corporation—Investment	10,000	..	..	..	10,000
VSI 140	Loans to Kerala State Coir Corporation	10,000	..	..	..	10,000
VSI 140	Loans to Foam Mattings India Limited	10,000	..	..	..	10,000
VSI 141	Opening of sales depots	0.500	..	..	..	0.500
VSI 152	Price Fluctuation Fund	15,000	..	..	..	15,000
VSI 163	Establishment of a monitoring cell in the Coir Development Directorate	1,000	1,000	..	..	..
VSI 167	Construction of an additional building to house Coir Directorate	2,000	..	..	..	2,000
VSI 173	Strengthening of Market Development	2,000	..	..	..	2,000
VSI 174	Conversion of loan given to Coirfed as share	0.100	..	..	..	0.100
VSI 174	Conversion of interest on loan given to Coirfed as share	0.100	..	..	..	0.100
VSI 174	Conversion of outstanding loan given to Coir Corporation Limited as share	0.100	..	..	..	0.100
VSI 174	Conversion of outstanding interest on loan giving to Coir Corporation Limited as share	0.100	..	..	..	0.100
	Total	125,900	63,000	..	..	49,900
Centrally Sponsored Schemes having 100% Central Assistance						
VSI 132G	Assistance for purchase of vehicles for Coir Marketing Federation	5,000	..	..	..	5,000
VSI 133C	Establishment of processing units—workshed Loans	35,000	..	..	..	35,000
VSI 134C	Grant for preparation of project reports for marketing federation and other coir societies	1,000	..	..	..	1,000
VSI 135C	Grant for establishment of technical and promotional cell in the Coir Marketing Federation	1,000	..	..	..	1,000
VSI 136C	Computerisation of Coirfed	0.100	..	..	..	0.100
	Total	42,100	..	..	..	42,100
Centrally Sponsored Schemes having 50% Central Assistance						
VSI 276G	Opening of sales depots	0.500	..	..	..	0.500
	Total	0.500	..	..	..	0.500
	Grand Total	168,500	63,000	..	..	92,500
7.2 Roads And Bridges						
RAB 016	Roads for Polar Satellite Launch Vehicle Project	15,090	15,000	..	..	..
RAB 024	Roads to Ezhimala Navel Academy	50,000	..	..	..	..
	Total	65,000	15,000	..	..	..

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Atappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7.4 Water Transport						
WRT 001	Kerala Shipping and Inland Navigation Corporation	70.000	..	..	..	..
WRT 002	Land, building and terminal facilities	20.000	..	..	..	20.000
WRT 005	Inland canal scheme—PWD	105.000	25.000	50.000	..	..
WRT 005	Dredging of Kavvai Back waters for establishment of Naval Academy at Ezhimala	200.000	..	..	..	..
WRT 005	Inland canal scheme PWD	100.000	13.000	15.000	..	13.000
Total		495.000	38.000	65.000	..	33.000
Centrally Sponsored Schemes having 100% Central Assistance						
WRT 029C	Inland Water Transport	105.000	25.000	50.000	..	..
Total		105.000	25.000	50.000	..	..
Grand Total		600.000	63.000	115.000	..	33.000
7.5 TOURISM						
TRM 001	Kerala Tourism Development Corporation	90.000 + 10.000	60.000 Not allocated	..	..	..
Total		90.000 10.000	60.000 Not allocated.	..	..	..
8.1 SCIENTIFIC SERVICES AND RESEARCH						
SSR 003	Lal Bahadur Sastri Engineering Research and Consultancy Centre	5.000	5.000	..	..	..
SSR 004	Sri Chitra Thirunal Institute for Medical Science and Technology	1.000	1.000	..	..	..
SR 008	Kerala Forest Research Institute	60.000	..	..	..	..
SSR 009	Centre for Water Resources Development and Management	60.000	..	..	..	..
SSR 011	Centre for Earth Science Studies	63.000	63.000	..	..	..
SSR 012	National Transportation, Planning and Research Centre (NATPAC)	5.000	5.000	..	..	..
SSR 013	Tropical Botanic Garden and Research Institute	60.000	60.000	..	..	..
SSR 019	Regional Cancer Centre, Thiruvananthapuram	40.000	40.000	..	..	..
SSR 020	Kerala Statistical Institute	3.000	3.000	..	..	..
SSR 021	Centre for Mathematical Studies	5.000	5.000	..	..	..
SSR 028	Integrated Rural Technology Centre, Mundoor	3.000	..	..	..	..
SSR 030	Centre for Development of Education Science and Technology	10.000	10.000	..	..	..
SSR 031	Rajiv Gandhi Centre for Development of Education, Science and Technology	10.000	10.000	..	..	..
Total		325.000	202.000	..	..	..

CATEGORY II

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasargod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	70.000	..	..	..	..	..	..	..
..
..	..	30.000	..	..	..	..	..	..	..
..	200.000	..
10.000	..	10.000	10.000	..	10.000	10.000	..	9.000	..
10.000	..	110.000	10.000	..	10.000	10.000	..	209.000	..
..
..	..	30.000	..	..	..	..	..	..	..
..
..	..	30.000	..	..	..	..	..	..	..
10.000	..	140.000	10.000	..	10.000	10.000	..	209.000	..
..	30.000	..	..	..	..	..	..
..	30.000	..	..	..	..	..	..
..
..
..	60.000	..	..	..	..	..	..
..	60.000	..	..	..
..
..
..
..
..
..	3.000	..	..	..	..	..
..
..
..	60.000	3.000	..	60.000	..	..	..

Code No.	Name of Scheme	Target 1993-94	Thiruvanantha- puram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
9.1 GENERAL EDUCATION						
GEN 039	Development of Universities of Kerala and Calicut	220.000	120.000	..	..	..
GEN 039	Mahatma Gandhi University	250.000	..	..	..	..
GEN 044	Law College, Thrissur	10.000	..	..	..	..
GEN 044	Law Colleges	1.750 *18.250	Not allocated.	..	..	..
GEN 061	State Institute of Languages	30.000	30.000	..	..	..
GEN 062	Encyclopaedia Publications	10.000	10.000	..	..	..
GEN 063	Children's Literature	10.000	10.000	..	..	..
GEN 064	Sanskrit University	100.000	..	..	..	..
	Total	631.750 *18.250	170.000 Not allocated.	..	..	..
9.2 ART AND CULTURE						
ATC 001	Music Colleges	15.000	Not allocated	..	..	..
ATC 002	Public Library, Thiruvananthapuram	12.000	12.000	..	..	..
ATC 005	Archaeology	35.000	15.000	0.500	0.500	2.000
ATC 007	Development of Museums and Zoos	50.000	50.000	..	..	..
ATC 008	Kerala Sahithya Academy	7.000	..	..	..	..
ATC 009	Kerala Sangeetha Nataka Academy	8.000	..	..	..	..
ATC 010	Kerala Lalithakala Academy	7.000	..	..	..	..
ATC 011	Kerala Kalamandalam	20.000	..	..	..	..
..	International Centre for Kathakali, New Delhi	1.000	Not allocated	..	..	..
..	Establishment of Botanical Garden at Olavanna, Kozhikode	25.000	Not allocated	..	..	..
ATC 012	Financial Assistance to Men of Arts and Letters	6.000	Not allocated	..	..	..
ATC 014	Kathakali and Koodiyattam (MARGI)	5.000	5.000	..	..	..
ATC 018	Jawahar Balabhavans	1.000	1.000	..	..	..
	Total	145.000 *47.000	83.000 Not allocated	0.500	0.500	2.000
9.4. SPORTS AND YOUTH SERVICES						
SYS 001	Physical Education College	10.000	..	..	..	..
SYS 002	Kerala State Youth Welfare Board	3.000	3.000	..	..	..
SYS 004	Strengthening of the Directorate of Sports & Youth Affairs	2.000	2.000	..	..	..
SYS 007	Youth Hostels	6.000	2.000	..	..	..
SYS 009	Sports Hostels	3.000	..	..	..	..
SYS 012	Sports Demonstration-cum-Training Centre	2.000	2.000	..	..	..
SYS 013	Sports Medicine Centre	10.000	10.000	..	..	..
SYS 019	Centre for Martial Arts	5.000	5.000	..	..	..

Code No.	Name of Scheme	Target 1993-94	Thiruvanan- thapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SYS 023	State Youth Centre	8.000	8.000	..	..	..
SYS 026	Sports schools	12.500	..	..	..	..
SYS 028	Sports Project Development Areas	3.000	..	1.500	..	..
SYS 028	State Level Sports Complex	10.00	..	..	..	..
	Total	74.500	32.000	1.500	..	..
Centrally Sponsored Schemes having 50% Central Assistance						
SYS 294C	Sports Project Development Areas	3.000	..	1.500	..	..
..	State level sports complex	10.000	..	..	..	..
	Total	13.000	..	1.500	..	..
	Grand Total	87.500	32.000	3.000	..	..
9.5. MEDICAL AND PUBLIC HEALTH						
MPS 004	Mental Hospital, Thiruvananthapuram	6.000	6.000	..	..	..
..	Mental Hospital, Thrissur	6.000	..	..	..	..
..	Mental Hospital, Kozhikode	6.000	..	..	..	..
MPS 008	Introduction of Referral System at Kottayam	15.000	..	..	..	..
..	Introduction of Referral System	20.000	..	..	..	8.000
MPS 009	Geriatric/Diabetic/Neurology/Cardiology Clinics	13.000 +1.000	4.000 Not allocated	..	..	..
MPS 013	Medical College, Thiruvananthapuram	90.000	90.000	..	..	..
MPS 014	Medical College, Kottayam	70.000	..	..	..	..
MPS 015	Medical College, Alappuzha	100.000	..	..	..	100.000
MPS 016	Medical College Kozhikode	70.000	..	..	..	..
MPS 017	Medical College, Thrissur	90.000	..	..	..	..
MPS 018	Regional Limb Fitting Centre, Medical College, Thiruvananthapuram	10.000	10.000	..	..	..
MPS 020	Nursing Education	15.000	Not allocated	..	..	..
..	Nursing Schools	10.000	Not allocated	..	..	..
..	Nursing College, College Hostel, Kozhikode.	20.000	..	..	..	..
..	Nursing College, College Hostel Kottayam	20.000	..	..	..	..
MPS 021	College of Pharmaceutical Science	10.000	10.000	..	..	..
MPS 021	Development of the Pilot Hospital and Clinical Pharmacy Services	6.000	Not allocated	..	..	..
MPS 022	Re-orientation of Medical Education and upgradation of the Department of Ophthalmology, Medical College, Thiruvananthapuram	5.000	5.000	..	..	..
MPS 023	Providing generators in medical college hospitals	3.000	Not allocated	..	..	..
MPS 024	Establishment of Regional Cancer Centre, Thiruvananthapuram	250.000	250.000	..	..	..

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
9.1 GENERAL EDUCATION						
GEN 039	Development of Universities of Kerala and Calicut	220.000	120.000	..	..	..
GEN 039	Mahatma Gandhi University	250.000	..	..	..	..
GEN 044	Law College, Thrissur	10.000	..	..	..	..
GEN 044	Law Colleges	1.750	..	..	..	..
		*18.250	Not allocated.			
GEN 061	State Institute of Languages	30.000	30.000	..	..	..
GEN 062	Encyclopaedia Publications	10.000	10.000	..	..	..
GEN 063	Children's Literature	10.000	10.000	..	..	..
GEN 064	Sanskrit University	100.000	..	..	..	..
	Total	631.750	170.000	..	..	..
		*18.250	Not allocated.			
9.2 ART AND CULTURE						
ATC 001	Music Colleges	15.000	Not allocated			
ATC 002	Public Library, Thiruvananthapuram	12.000	12.000	..	..	..
ATC 005	Archaeology	35.000	15.000	0.500	0.500	2.000
ATC 007	Development of Museums and Zoos	50.000	50.000	..	..	..
ATC 008	Kerala Sahithya Academy	7.000	..	..	..	..
ATC 009	Kerala Sangeetha Nataka Academy	8.000	..	..	..	..
ATC 010	Kerala Lalithakala Academy	7.000	..	..	..	..
ATC 011	Kerala Kalamandalam	20.000	..	..	..	..
..	International Centre for Kathakali, New Delhi	1.000	Not allocated			
..	Establishment of Botanical Garden at Olavanna, Kozhikode	25.000	Not allocated			
ATC 012	Financial Assistance to Men of Arts and Letters	6.000	Not allocated			
ATC 014	Kathakali and Koodiyattam (MARGI)	5.000	5.000	..	..	..
ATC 018	Jawahar Balabhavans	1.000	1.000	..	..	..
	Total	145.000	83.000	0.500	0.500	2.000
		*47.000	Not allocated			
9.4. SPORTS AND YOUTH SERVICES						
SYS 001	Physical Education College	10.000	..	..	..	..
SYS 002	Kerala State Youth Welfare Board	3.000	3.000	..	..	..
SYS 004	Strengthening of the Directorate of Sports & Youth Affairs	2.000	2.000	..	..	..
SYS 007	Youth Hostels	6.000	2.000	..	..	..
SYS 009	Sports Hostels	3.000	..	..	..	..
SYS 012	Sports Demonstration-cum-Training Centre	2.000	2.000	..	..	..
SYS 013	Sports Medicine Centre	10.000	10.000	..	..	..
SYS 019	Centre for Martial Arts	5.000	5.000	..	..	..

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SYS 023	State Youth Centre	8.000	8.000	..	..	..
SYS 026	Sports schools	12.500	..	..	..	..
SYS 028	Sports Project Development Areas	3.000	..	1.500	..	..
SYS 028	State Level Sports Complex	10.00	..	..	..	..
	Total	74.500	32.000	1.500	..	..
Centrally Sponsored Schemes having 50% Central Assistance						
SYS 294C	Sports Project Development Areas	3.000	..	1.500	..	..
"	State level sports complex	10.000	..	..	..	..
	Total	13.000	..	1.500	..	..
	Grand Total	87.500	32.000	3.000	..	..
9.5. MEDICAL AND PUBLIC HEALTH						
MPS 004	Mental Hospital, Thiruvananthapuram	6.000	6.000	..	..	..
"	Mental Hospital, Thrissur	6.000	..	..	..	..
"	Mental Hospital, Kozhikode	6.000	..	..	..	..
MPS 008	Introduction of Referral System at Kottayam	15.000	..	..	..	..
"	Introduction of Referral System	20.000	..	..	..	8.000
MPS 009	Geriatric/Diabetic/Neurology/Cardiology Clinics	13.000 +1.000	4.000 Not allocated	..	..	..
MPS 013	Medical College, Thiruvananthapuram	90.000	90.000	..	..	..
MPS 014	Medical College, Kottayam	70.000	..	..	..	..
MPS 015	Medical College, Alappuzha	100.000	..	..	..	100.000
MPS 016	Medical College Kozhikode	70.000	..	..	..	..
MPS 017	Medical College, Thrissur	90.000	..	..	..	..
MPS 018	Regional Limb Fitting Centre, Medical College, Thiruvananthapuram	10.000	10.000	..	..	..
MPS 020	Nursing Education	15.000	Not allocated	..	..	..
"	Nursing Schools	10.000	Not allocated	..	..	..
"	Nursing College, College Hostel, Kozhikode	20.000	..	..	..	..
"	Nursing College, College Hostel Kottayam	20.000	..	..	..	..
MPS 021	College of Pharmaceutical Science	10.000	10.000	..	..	..
MPS 021	Development of the Pilot Hospital and Clinical Pharmacy Services	6.000	Not allocated	..	..	..
MPS 022	Re-orientation of Medical Education and upgradation of the Department of Ophthalmology, Medical College, Thiruvananthapuram	5.000	5.000	..	..	..
MPS 023	Providing generators in medical college hospitals	3.000	Not allocated	..	..	..
MPS 024	Establishment of Regional Cancer Centre, Thiruvananthapuram	250.000	250.000	..	..	..

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MPS 025	Dental Colleges, Thiruvananthapuram and Kozhikode	45,000 + 15,000	25,000 Not allocated	..	..	..
MPS 035	Upgradation of the dept. of Cardiology, Medical College, Kozhikode	5,000	..	..	..	..
MPS 041	Ayurveda College, Thiruvananthapuram	32,000	32,000	..	..	..
MPS 041	Construction of hostels, staff quarters, Pharmacy hospitals etc., for Ayurveda College Thiruvananthapuram	10,000	10,000	..	..	..
MPS 041	Expansion of College Hospital, Thiruvananthapuram	1,000	1,000	..	..	..
"	Publication Division in Ayurveda College Thiruvananthapuram	1,000	1,000	..	..	..
"	Training of Pharmacists and Nurses	20,000	20,000	..	..	..
"	Training in Prakrithi Chikitsa	1,000	1,000	..	..	..
"	Acquiring and preserving manuscripts, Preparing text books and expanding College Libraries	0.500	0.500	..	..	..
"	Specialisation in Ayurvedic Branches, Condensed Degree Courses and continuing Degree Courses in Pharmacy.	5.500	5.500	..	..	..
MPS 041	Refresher Courses for Medical Teaching and Para Medical Staff	12,000	12,000	..	..	..
"	ISM College, Pharmacy	5,000	5,000	..	..	..
MPS 042	Development of dept. and creation of facilities including staff	10,000	..	..	..	..
"	Construction of hostel staff quarters, Pharmacy Hospitals etc.	20,000	..	..	..	..
"	Acquiring and preserving manuscripts, preparing text books and expansion of library facilities	0.500	..	..	..	..
"	Construction of 350 bedded hospital	10,000	..	..	..	..
"	Specialisation in Ayurvedic branches condensed degree course and continuing degree course in Pharmacy	0.500	..	..	..	..
"	Furniture and Equipment to Payward for College Hospital	2,000	..	..	..	..
MPS 043	Grant-in-aid to Private Ayurveda Colleges, Shornur and Ollur and assistance to Ayurveda College, Kottakkal	48,000	..	..	..	..
MPS 045	Starting of Degree Colleges and Hospitals in Homoeopathy	50,000	50,000	..	..	..
MPS 046	Development of existing Homocopathy Degree Colleges, Kozhikode-Buildings and Hospital Building	40,000	..	..	..	..
MPS 051	Public Health Laboratories	12,000 +3,000	6,000 Not allocated	1,000	..	..
MPS 053	Government Analysts Laboratory	10,000	4,000	..	..	..
	Total	1142,000 +53,000	548,000 Not allocated	1,000	..	108,000
Centrally Sponsored Scheme having 100% Central Assistance						
MPS 094 G	Rehabilitation Centre for Mentally Retarded under Homocopathy	7,000	7,000	..	..	..
	Grand Total:	1149,000 +53,000	555,000 Not allocated	1,000	..	108,000

CATEGORY II

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	20.000	..	..	..
..	5.000	..	..	..
..
..
..
..
..
..
..
..	..	10.000	..	..	..	..	..	..	..
..	..	20.000	..	..	..	..	..	..	..
..	..	0.500	..	..	..	..	..	..	..
..	..	10.000	..	..	..	..	..	..	..
..	..	0.500	..	..	..	..	..	..	..
..	..	2.000	..	..	..	..	..	..	..
..	38.000	..	10.000	..	..	..	..
..
..	40.000	..	..	..
..	1.000	3.000	..	..	..	1.000	..	..	..
..	..	3.000	..	..	..	3.000	..	..	..
111.000	9.000	51.000	134.000	1.700	10.000	166.700	..	1.600	..
..
111.000	9.000	51.000	134.000	1.700	10.000	166.700	..	1.600	..

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
9.8. URBAN DEVELOPMENT						
UDT 002	Greater Cochin Development Authority	100.000	..	..	..	..
UDT 003	Calicut Development Authority	80.000	..	..	..	..
UDT 004	Trivandrum Development Authority	100.000	100.000	..	..	..
UDT 006	Dist. Planning Unit, Kasaragod	5.000	..	..	..	..
UDT 006	Dist. Planning Unit Wayanad	5.000	..	..	..	..
	Total	290.000	100.000	..	..	..
9.10. LABOUR AND LABOUR WELFARE						
LLW 001	Starting of New ITIs	10.000	..	..	..	..
LLW 001	Opening of New ITIs and advanced course for post ITI Training	167.400	Not allocated	..	..	..
LLW 002	ITI Ouilandy	5.000	..	..	..	..
LLW 004	Advanced Vocational Training Scheme	2.000	..	..	..	..
LLW 007	Establishment of Town Employment Exchanges	10.000	..	2.500	..	..
LLW 008	Strengthening of Employment Market Information	2.000	..	0.500	..	..
LLW 012	Computerisation of Employment Exchanges	13.60	2.858	..	..	..
LLW 031	World Bank aided project for modernisation, diversifying and restructuring vocational programme	178.000	178.000	..	..	..
	Total	220.600	180.858	3.000	..	..
		+167.400	Not allocated			
Centrally Sponsored Schemes having 50% Central Assistance						
LLW 310 C	Skill Development Project with World Bank Assistance	178.000	178.000	..	..	..
LLW 311 C	Computerisation of Employment Exchanges	13.60	2.858	..	..	..
	Total	191.60	180.858	..	..	..
	Grand Total	412.200	361.716	3.000	..	..
		+167.400	Not allocated.			
9.11. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OBC's						
WBC 004	Coaching and Allied Schemes	16.00	Not allocated	..	..	..
WBC 034	Model Residential School for boys	11.50	..	..	..	..
		10.00	..	..	..	..
WBC 036	Starting of Ashram School in primitive tribal areas	8.500	..	..	..	..
"	"	13.000	..	..	..	..
WBC 077	Model Residential School for Girls	11.500	11.500	..	..	..
"		20.000	20.000	..	..	..
	Total	74.500	31.500	..	..	..
		+16.000	Not allocated			

CATEGORY II

(Rs. in lakhs)

Kottayam	Idukki	Ernakulam	Thrissur	Palakkad	Malappuram	Kozhikode	Wayanad	Kannur	Kasaragod
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
		100.000	..	..	..	..	..	..	..
..	80.000	..	..	..
..
..	5.000
..	5.000	..	..
		100.000	..	..	..	80.000	5.000	..	5.000
..	5.000	..	..	..	..	5.000
..	5.000	..	..	..
..	..	2.000	..	..	..	..	..	..	..
..	..	2.500	..	5.000	..	..	..	..	..
..	0.500	..	..	..	..	..	0.500	..	0.500
..	10.742	..	..	..
..
..	0.500	4.500	..	10.000	..	15.742	0.500	..	5.500
..
..	10.742	..	..	..
..	10.742	..	..	..
..	0.500	4.500	..	10.00	..	26.484	0.500	..	5.500
..	11.500	..	..
..	10.000	..	..
..	4.000	..	4.500	..	..
..	5.000	..	8.00	..	..
..
..
..	9.000	..	34.000	..	..

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Centrally Sponsored Schemes having 50% Central Assistance						
WBC 313C	Coaching and Allied Schemes	16.000	Not allocated			
WBC 327C	Model Residential School for boys	10.000	..	..	..	..
WBC 328C	Ashram Schools in Primitive Tribal Areas	13.000	..	..	..	..
..	Model Residential Schools for Girls	20.000	20.000	..	..	..
	Total	43.000 +16.000	20.000 Not allocated	..	..	..
	Grand Total	117.500 +32.000	51.500 Not allocated.	..	..	..
9.13 NUTRITION						
NUT 006	Food Processing and Nutrition Centre, Balussery	1.000	..	..	..	..
	Total	1.000	..	..	..	..
10.1 SECRETARIAT, ECONOMIC SERVICES						
SES 011	Publication of District Plans and other district level reports	7.000	Not allocated			
	Total	7.000	Not allocated			
10.3 OTHER GENERAL ECONOMIC SERVICES						
OGE 001	Construction of Secondary Standard Laboratory	25.000	..	..	..	..
	Total	25.000	..	..	..	..
11.1 STATIONERY AND PRINTING						
SAP 001	Completion of building for stationery office and stores at Thiruvananthapuram	22.000	22.000	..	..	..
SAP 004	Establishment of paper testing laboratory attached to chief stores	3.000	3.000	..	..	..
SAP 007	Purchase of machinery for new press	12.000	12.000			
SAP 008	Construction of building to Government Press, Ernakulam	15.000	..	..	..	..
SAP 009	Alteration of building for Government Central Press, Thiruvananthapuram	5.000	5.000	..	..	..
SAP 010	Civil construction work of Government Press, Kozhikode	45.000	..	..	..	..
	Total	102.000	42.000	..	..	..
11.2 PUBLIC WORKS						
PWS 001	Public Service Commission—Secretariat General Service	100.000 + 85.870	100.000 Not allocated	..	..	..
PWS 002	Legislature Complex	800.000	800.000	..	..	..
	Total	900.000 + 85.870	900.000 Not allocated	..	..	..
Centrally Sponsored Schemes having 50% Central Assistance						
	Construction of new Building for Kerala High Court	25.000	..	..	..	..
	Total	25.000	..	..	..	..
	Grand Total	925.000 +85.870	900.000 Not allocated	..	..	..

CATEGORY II

(Rupees in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
							10.00		
					5.000		8.000		
					5.000		18.000		
					14.000		52.000		
						1.000			
						1.000			
		25.000							
		25.000							
		15.000							
						45.000			
		15.000				45.000			
		25.000							
		25.000							
		25.000							

SCHEMES UNDER CATEGORY III

<i>Code No.</i>	<i>Name of Scheme</i>	<i>Target 1993-94</i>	<i>Thiruvanan- thapuram</i>	<i>Kollam</i>	<i>Pathanam- thitta</i>	<i>Alappuzha</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 SOIL AND WATER CONSERVATION						
SWG 003	Adaptive research for evolving models on major group of soils in Kerala	3.000	0.429	0.429	0.429	..
SWG 005	Reclamation of water logged areas	25.000	..	..	..	4.000
SWG 005	Protection of catchment of reservoirs of water supply schemes	15.000	7.500	7.500	..	..
Total		43.000	7.929	7.929	0.429	4.000
Centrally Sponsored Schemes having 100% Central Assistance						
SWG 012C	Soil conservation in the catchment of river valley schemes	210.000	..	..	..	..
SWG 013C	Soil conservation in the river valley project, Kabani	+ 100.000	Not allocated	..	..	..
Total		210.000	..	..	..	..
Grand Total		253.000	7.929	7.929	0.429	4.000
		+ 100.000	not allocated			
1.3 ANIMAL HUSBANDRY						
AHY 002	Veterinary Service and Cattle Development	20.000	5.000	7.500	7.500	..
AHY 005	Duck and Quil Expansion	6.500	..	..	5.000	0.500
AHY 009	Pilot Project for Augmenting Rabbit Production	1.500	0.750	..	0.750	..
Total		28.000	5.750	7.500	13.250	0.500
Centrally Sponsored Schemes having 50% Central Assistance						
AHY 176C	Augmenting Rabbit Production	1.500	0.750	..	0.750	..
AHY 171C	Indian Veterinary Council	20.000	5.000	7.500	7.500	..
Total		21.500	5.750	7.500	8.250	..
Grand Total		49.500	11.500	15.000	21.500	0.500
1.4 DAIRY DEVELOPMENT						
DDT 002	Dairy Training Centres	5.000	1.250	..	..	..
Total		5.000	1.250			

CATEGORY III

Rs. in lakhs

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	0.429	0.429	..	0.429	0.426	..	..	..
..	..	5.000	10.000	3.000	3.000	..	..	..	..
..
..	..	5.429	10.429	3.000	3.429	0.426	..	..	..
..	210.000	..	..	..	..	..	..	..	..
..	210.000	..	..	..	..	..	..	..	..
..	210.000	5.429	10.429	3.000	3.429	0.426	..	..	..
..
..	0.500	..	0.500	..
..
..	0.500	..	0.500	..
..
..
..	0.500	..	0.500	..
1.250	1.250	..	1.250	..	..	..
1.250	1.250	..	1.250	..	..	..

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.5 FISHERIES						
FSH 003	(i) Reservoir Fisheries	10.000	1.000	0.500	0.500	..
	(ii) Patrolling in Back Waters	5.000	..	1.500	..	1.400
		+2.000	Not allocated			
FSH 004	(1) Vizhinjam Fishing Harbour	2.000	2.000	..	..	..
	(2) Neendakara Fishing Harbour	20.000	..	20.000	..	..
	(3) Puthiyappa Fishing Harbour	50.000	..	..	..	..
	(4) Thankassery Fishing Harbour	100.000	..	100.000	..	..
	(5) Munambam Fishing Harbour	100.000	..	..	..	..
	(6) Ponnani Fishing Harbour	0.010	..	..	..	..
	(7) Mopla Bay Fishing Harbour	30.000	..	..	..	..
	(8) Chombal Fishing Harbour	30.000	..	..	..	..
	(9) Landing Centres for Mechanised Boats	4.000	..	..	..	..
	(10) Management of Fishing Harbours	2.000	..	2.000	..	..
FSH 005	Landing Centres for Traditional Fisherman	21.990	1.990	..	..	6.500
FSH	(1) Pilot Scheme for Artificial Reef Culture	2.500	2.500	..	..	..
	(2) Reservoir Development with German Assistance	30.000	..	..	..	..
	Total	407.500	7.490	124.000	0.500	7.900
		+2.000	Not allocated			

Centrally Sponsored Schemes having 50% Central Assistance

FSH 181 C	Fishing Harbour at Chombal	30.000	..	..	..	..
"	Fishing Harbour at Mopla Bay	30.000	..	..	..	..
FSH 182C	Fishing Harbour at Vizhinjam	2.000	2.000	..	..	..
FSH 183C	Fishing Harbour at Neendakara	20.000	..	20.000	..	..
FSH 184C	Landing Centres for Traditional Fishermen	21.990	1.990	..	..	6.500
FSH 187C	Fishing Harbour at Munambam	100.000	..	..	..	..
FSH 188C	Fishing Harbour at Thankassery	100.000	..	100.000	..	..
FSH 189C	Landing Centres for Mechanised Boats	4.000	..	..	..	..
FSH 191C	Fishing Harbour at Puthiyappa	50.000	..	..	..	..
FSH 197C	Fishing Harbour at Ponnani	0.010	..	..	..	..
FSH 200C	Management of Fishing Harbours	2.000	..	2.000	..	..
	Total	360.000	3.990	122.000	..	6.500
	Grand Total	767.500	11.480	246.000	0.500	14.400
		+2.000	Not allocated			

CATEGORY III

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	2.000	..	3.000	1.500	..	..	..	1.500	..
0.350	..	1.750	..	..	..	..	..	..	..
..
..
..	50.000	..	..	..
..
..	..	100.000	..	..	..	..	..	..	..
..	0.010	..	..	..	..
..	30.000	..
..	30.000	..	..	..
..	2.000	..	..	..	..	2.000	..
..
..	6.500	..	7.000	..
..
..	30.000	..	..	..	..	..
0.350	2.000	101.750	5.000	31.500	0.010	86.500	..	40.500	..
..	30.000	..	..	..
..	30.000	..
..
..	6.500	..	7.000	..
..	..	100.000	..	..	..	..	..	..	..
..
..	2.000	..	..	..	..	2.000	..
..	50.000	..	..	..
..	0.010	..	..	..	..
..
..	..	100.000	2.000	..	0.010	86.500	..	39.000	..
0.350	2.000	201.750	7.000	31.500	0.020	173.000	..	79.500	..

Code No.	Name of Scheme	Target 1993-94	Thiruvanantha- puram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.6 FOREST						
FOR 009	Preservation of Wild Life					
1.	Parambikulam Wild Life Sanctuary	24.000	—	..	..	—
2.	Neyyar Wild Life Sanctuary	12.000	12.000	..	..	..
3.	Wayanad Wild Life Sanctuary	24.000	..	..	..	..
4.	Idukki Wild Life Sanctuary	12.000	..	..	..	..
5.	Peechi-Vazhani Wild Life Sanctuary	6.000	..	..	..	..
6.	Peppara Wild Life Sanctuary	10.000	10.000	..	..	..
7.	Shendurini Wild Life Sanctuary	6.000	..	6.000	..	..
9.	Chimmony Wild Life Sanctuary	8.000	..	..	..	..
9.	Aralam Wild Life Sanctuary	10.000	..	..	..	..
10.	Chinnar Wild Life Sanctuary	8.000	..	..	..	..
11.	Thattekkad Bird Sanctuary	10.000	..	..	..	..
12.	Periyar Tiger Reserve Project	30.000	..	..	..	..
FOR 020	Agasthyavana Biological Park	120.000	120.000	..	..	..
FOR 024	Kallar Watershed Development	20.000	20.000	..	..	..
FOR 022	Kumarakam Bird Sanctuary	6.000	..	..	..	..
FOR 026	Eco-Restoration in Attappady	10.000	..	..	..	..
FOR 027	Silent Valley Sanctuary	10.000	..	10.000	..	..
Total		326.000	162.000	16.000	..	..
Centrally Sponsored Schemes having 50% Central Assistance						
FOR 207C	Neyyar	12.000	12.000	..	..	..
FOR 208C	Idukki	12.000	..	..	..	..
FOR 209C	Parambikulam	24.000	..	..	..	..
FOR 210C	Wayanad	24.000	..	..	..	..
FOR 211C	Peechi-Vazhani	6.000	..	..	..	..
FOR 212C	Peppara	10.000	10.000	..	..	..
FOR 213C	Shendurini	6.000	..	6.000	..	..
FOR 214C	Chimmony	8.00	..	..	..	..
FOR 215C	Aralam	10.000	..	..	..	..
FOR 216C	Chinnar	8.000	..	..	..	..
FOR 217C	Thattekad	10.000	..	..	..	..
FOR 222C	Development of National Park at Eravikulam	12.000	..	..	..	..
FOR 223C	Periyar Tiger Reserve Project	30.000	..	..	..	..
FOR 224C	Development of National Park at Silent Valley	12.000	..	..	..	..
Total		184.000	22.000	6.000	..	..
Grand Total		510.000	184.000	22.000	..	..

CATEGORY III

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
				24.000					
							24.000		
	12.000								
			6.000						
			8.000						
								10.000	
	8.000								
	10.000								
	30.000								
6.000									
				10.000					
6.000	60.000		14.000	34.000			24.000	10.000	
	12.000								
				24.000					
							24.000		
			6.000						
			8.000						
								10.000	
	8.000								
	10.000								
	12.000								
	30.000								
				12.000					
	72.000		14.000	36.000			24.000	10.000	
6.000	132.000		28.000	70.000			48.000	20.000	

SCHEMES UNDER

Code No.	Name of Scheme	Target 1993-94	Thiruvanantha- puram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2.4 SPECIAL PROGRAMME FOR AREA DEVELOPMENT						
SAD 001	Development of Kasaragod Area	50.000 + 70.000 Not allocated.	--	--	--	--
SAD 004	Accelerated Development of Western Ghats	745.68* Not allocated				
Total		50.000 + 70.000 Not allocated 745.680* Not allocated				
4.1 MAJOR AND MEDIUM IRRIGATION						
MMI 001	Kallada	3000.000	..	3000.000	..	..
MMI 003	Muvattupuzha	2000.000	..	..	..	..
MMI 004	Periyar Valley	25.000	..	..	..	..
MMI 005	Ghimoni	200.000	..	..	..	..
MMI 006	Moolathara and Chitturpuzha	25.000	..	..	..	..
MMI 007	Karjirapuzha	300.000	..	..	..	..
MMI 008	Kuttiadi	25.000	..	..	..	..
MMI 009	Pazhassi	25.000	..	..	..	..
MMI 010	Idamalayar	500.000	..	..	..	..
MMI 011	Kuriyarkutty-Karappara	100.000	..	..	..	..
MMI 012	Beyyorepuzha-Chaliyar	100.000	..	..	..	..
MMI 014	Attappadi	50.000	..	..	..	..
MMI 015	Karapuzha-Kabani	700.000	..	..	..	..
MMI 016	Vamanapuram	200.000	200.000	..	..	..
MMI 017	Meenachi	100.000	..	..	..	..
MMI 018	Bapasura Sagar	100.000	..	..	..	..
MMI 021	Bridge-cum-Regulator at Kanakkankadavu	50.000	..	..	..	..
MMI 022	Bridge-cum-Regulator at Ghamravattom	100.000	..	..	..	..
MMI 025	Water balance study---Dutch aided	20.000	..	..	..	20.000
Total		7620.000	200.000	3000.000	..	20.000
5.1. POWER						
POW 024	Master Plan for Cities	1600.000	556.350	..	..	..
POW 037	Sources of Energy (ANERT) †	129.00 + 26.00 Not allotted	7.800	11.300	11.000	7.300
Total		1729.000 + 26.000 Not allocated.	564.510	11.300	11.000	7.300

* Special Central Assistance

GATEOGRY III

(Rupees in lakhs)

Kottayam	Idukki	Ernakulam	Thrissur	Palakkad	Malappuram	Kozhikode	Wayanad	Kannur	Kasaragod
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
									50.000
									50.000
	2000.000								
		25.000							
			200.000						
				25.000					
				300.000					
						25.000			
								25.000	
		300.000							
				100.000					
						100.000			
				50.000					
							700.000		
100.000									
							100.000		
		50.000							
					100.000				
100.000	2000.000	575.000	200.000	475.000	100.000	125.000	800.000	25.000	
		722.000				321.650			
11.600	9.300		7.100	10.100	9.300	13.600	8.700	13.100	8.800
11.600	9.300	722.000	7.100	10.100	9.300	335.250	8.700	13.100	8.800

SCHEMES UNDER

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
6.1 Village and Small Scale Industries						
VSI 002	District Industries Centres—Construction of buildings	30.000	0.500	2.000	..	0.500
VSI 023	Functional Industrial Estate for Rubber at Malappuram	22.000	..	..	..	..
VSI 047	Development of Service Centre for Plastic and Rubber —UNDP Assistance	1.000	..	..	..	..
VSI 048	Special assistance to units in Cochin Export Processing Zone	4.000	..	..	..	..
	Total	57.000	0.500	2.000	..	0.500
7.1 Ports and Light Houses						
PLS 001	Neendakara Cargo Harbour	20.000	—	20.000	..	..
PLS 002	Development of Baypore Cargo Harbour	60.000	—	—	..	..
PLS 003	Investigation, Planning, Engineering Studies and Survey	3.000	Not allocated	—	..	..
PLS 004	Capital Repairs and Major additions to piers and other structures	7.000	Not allocated	..	..	..
PLS 006	Azheckal Port	25.000	—	—	..	..
PLS 012	Residential accommodation to port staff	5.000	—	—	..	..
	Total	110.000	..	20.000	..	..
		+10.000	Not allocated			
7.2 Roads and Bridges						
Centrally Sponsored Schemes having 100% Central Assistance						
RAB 050 G	Integrated Development of Cochin and adjoining islands	500.000	—	..	..	..
	Total	500.000	..	..	..	..
9.6 Sewerage and Water Supply						
SWS 003	Sewerage Schemes	150.000	120.000	5.000	..	..
SWS 006	Kollam W.S.S. (Augmentation)	400.000	—	400.000	..	..
SWS 007	Kottayam W.S.S. (Augmentation)	150.000	..	..	..	..
SWS 008	Water Supply to GCDA	600.000	..	..	..	..
SWS 009	Water Supply to Vilappil	25.000	25.000	..	..	..
SWS 010	Comprehensive Water Supply to Chithara	250.000	..	250.000	..	..
SWS 011	Comprehensive W.S. to Adoor	100.000	—	—	100.000	..
SWS 012	Comprehensive W.S. to Puthencruz	35.000	—	—	..	..
SWS 013 & 016	Improvement to existing scheme, other Rural W. S. continuing and new ones.	275.000	101.000	9.000	12.000	24.000
SWS 014	Completion of partially commissioned schemes	60.000	3.000	..	..	7.000
SWS 015	Rural Water Supply Scheme (LIC aided)	100.000	7.000	..	10.000	..
SWS 018	Comprehensive W.S.S. to Vakkom-Angengo	15.000	15.000	..	..	..
SWS 019	W.S. to Kundara	300.000	..	300.000	..	..

SCHEMES UNDER

Code No.	Name of Scheme	Target 1993-94	Thiruvanantha- puram	Kollam	Pathanam- thitta	Alappu zha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SWS 020	W.S. to Koipuram	20.000	..	..	20.000	..
SWS 021	W.S. to Mala & adjoining panchayats	50.000	..	..	..	..
SWS 022	W.S. to Cheriyannadu	10.000	..	..	..	10.000
SWS 023	W.S. to Thrikunnapuzha	5.000	..	..	..	5.000
SWS 024	Comprehensive W.S.S. to Pavaraty & adjoining panchayats	400.000	..	..	..	..
SWS 025	Water Supply Scheme to Kolancherry and adjoining panchayats	350.000	..	..	..	..
„ 026	W.S. to Edappal	190.000	..	..	..	..
„ 027	W.S. to Checkodu	185.000	..	..	..	..
„ 030	WSS Benefiting Harijans (SCP)	900.000	100.000	96.000	61.000	50.000
„ 032	UND Project for Low Cost Sanitation (Urban)	125.000	10.000	10.000	..	10.000
„ 033	RWSS to Tribals (TSP)	200.000	10.840	2.340	2.040	4.380
„ 036	UNDP for Low Cost Sanitation	225.000	10.000	75.000	15.000	25.000
„ 038	Other works to be taken up with W.B. Assistance	400.000	400.000	..	..	..
„ 042	Angamali WSS	20.000	..	..	..	..
„ 043	Pathanamthitta WSS	90.000	..	..	90.000	..
„ 044	Thodupuzha WSS	50.000	..	..	..	..
„ 045	Nedumangadu WSS	100.000	100.000	..	..	..
„ 046	Kothamangalam WSS	70.000	..	..	..	..
„ 047	Kunnamkulam-Chavakkad	70.000	..	..	..	..
„ 048	Manjeri WSS	80.000	..	..	..	..
„ 049	Ponnani WSS	85.000	..	..	..	..
„ 050	Calicut Interim (Augumentation)	100.000	..	..	..	..
„ 051	Perumbavoor WSS	100.000	..	..	..	..
„ 052	Shornur WSS	40.000	..	..	..	..
„ 053	Chengannur WSS	90.000	..	..	..	90.000
„ 054	WSS to Navel Academy, Ezhimala	150.000	..	..	..	..
„ 056	WSS- KUDP (Kozhikode, Thiruvananthapuram , Ernakulam)	50.000	20.000	..	..	..
„ 057	WSS to Medical College Hospital	100.000	20.000	..	..	20.000
„ 060	CWSS to Nattika Firka	200.000	..	..	..	..
„ 062	Thiruvananthapuram WSS Interim (Aug)	600.000	600.000	..	..	..
„ 063	WSS to newly formed Municipalities	50.000	..	..	10.000	..
„ 064	Accelerated Urban WSS	20.000	2.000	1.000	2.000	2.000
Total		7585.000	1543.840	1148.340	322.040	247.380

CATEGORY III

(Rupees in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
..	50.000	..	..	..	..	..	..
..
..
..	400.000	..	..	..	..	..	..
..	350.000	..
..	190.000	..	..	..	..
..	185.000	..	..	..	..
50.000	50.000	70.000	100.000	130.000	73.000	60.000	10.000	27.000	23.000
10.000	..	10.000	10.000	10.000	10.000	15.000	10.000	10.000	10.000
11.640	29.040	2.720	2.460	22.020	6.080	2.980	73.100	11.580	18.780
25.000	..	75.000	..	..	..	..	..	..	..
..
..	..	20.000	..	..	..	..	..	..	..
..
..	50.000	..	..	..	..	..	..	..	..
..
..	..	70.000	..	..	..	..	..	..	..
..	70.000	..	..	..	..	..	..
..	80.000	..	..	..	..
..	85.000	..	..	..	..
..	100.000	..	..	..
..	..	100.000	..	..	..	..	..	..	..
..	40.000	..	..	..	..	..
..
..	150.000	..
..	..	15.000	..	..	..	15.000	..	..	..
20.000	20.000	..	..	20.000	..	..	..
..	200.000	..	..	..	..	..	..
..
5.000	..	15.000	..	5.000	5.000	..	..	..	10.000
1.000	2.000	2.000	2.000	2.000	1.000	1.000	1.000	..	1.000
293.640	155.040	1074.120	909.460	233.320	651.380	239.980	119.100	571.580	75.780

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Centrally Sponsored Scheme having 100% Central Assistance						
SWS 098C	Accelerated Rural Water Supply Scheme	1500.000	Not allocated	..	..	..
	Total	1500.000	Not allocated	..	..	..
Centrally Sponsored Scheme having 50% Central Assistance						
SWS	Accelerated Urban Water Supply Schemes	20.000	2.000	1.000	2.000	2.000
	Total	20.000	2.000	1.000	2.000	2.000
	Grand Total	7605.000 +1500.000	1545.840 Not allocated.	1149.340	324.040	249.640
9.8 URBAN DEVELOPMENT						
UDT 005	Non-Remunerative Town Improvement	20.000	5.000	2.000	2.000	2.000
UDF 018	Integrated Development of Small and Medium Towns	60.000	5.000	5.000	5.000	20.000
UDT 019	Environmental improvement of urban slums	130.000	20.000	6.000	6.000	8.000
UDT 021	Scheme of urban basic services	20.000 +15.000	..	..	..	..
	Scheme of urban basic services for the poor	40.000	5.600	5.600	..	..
UDT 024	Nehru Rozgar Yojana	160.000	16.000	10.000	10.000	12.000
	Total	430.000 +15.000	51.600 Not allocated	28.600	23.000	42.000
Centrally Sponsored Schemes having 100% Central Assistance						
UDT 021C	Scheme of urban basic services for the poor	60.000	8.400	8.400	..	..
UDT 024C	Nehru Rozgar Yojana	240.000	24.000	15.000	15.000	18.000
	Total	300.000	32.400	23.400	15.000	18.000
Centrally Sponsored Schemes having 50% Central Assistance						
UDT 302C	Integrated Development of Small and Medium Towns	60.000	5.000	5.000	5.000	20.000
	Total	60.000	5.000	5.000	5.000	20.000
	Grand Total	790.000 +15.000	89.000 Not allocated	57.000	43.000	80.000

CATEGORY III

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
..
1.000	2.000	2.000	2.000	2.000	1.000	1.000	1.000	..	1.000
1.000	2.000	2.000	2.000	2.000	1.000	1.000	1.000	..	1.000
294.640	157.040	1076.120	911.460	235.320	652.380	240.980	120.100	571.580	76.780
3.000	..	..	..	..	..	..	..	3.000	3.000
..	..	..	5.000	5.000	..	..	5.000	5.000	5.000
6.000	2.000	25.000	8.000	6.000	5.000	20.000	2.000	8.000	8.000
..	..	20.000	..	..	..	..	..	..	..
..	..	..	5.600	..	5.600	6.400	..	5.600	5.600
8.000	3.200	28.000	16.000	10.000	12.000	14.000	3.200	11.200	6.400
17.000	5.200	73.000	34.600	21.000	22.600	40.400	10.200	32.800	28.000
..	..	..	8.400	..	8.400	9.600	..	8.400	8.400
12.000	4.800	42.000	24.000	15.000	18.000	21.000	4.800	16.800	9.600
12.000	4.800	42.000	32.400	15.000	26.400	30.600	4.800	25.200	18.000
..	..	..	5.000	5.000	..	..	5.000	5.000	5.000
..	..	..	5.000	5.000	..	..	5.000	5.000	5.000
29.000	10.000	115.000	72.000	41.000	49.000	71.000	20.000	63.000	51.000

<i>Code No.</i>	<i>Name of Scheme</i>	<i>Target 1993-94</i>	<i>Thiruvanan- thapuram</i>	<i>Kollam</i>	<i>Pathanam- thitta</i>	<i>Alappuzha</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	9.11 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OBC's					
WBC 059	Health Project, Mananthavady	2.500	..	..	..	..
WBC 051	Assistance to co-operative societies for giving medical and education facilities	2.000	..	..	..	..
WBC 058	Assistance to Priyadarshini Tea Estate	5.000	..	..	..	..
WBC 054	Assistance to Sugandhagiri Cardamom Estate	35.000	..	..	..	..
WBC 065	Assistance to Pookot Dairy Project	10.000	..	..	..	..
WBC 066	Assistance to Attappady Co-operative Society	15.000	..	..	..	..
WBC 067	Assistance to Collective Farm Vattachira	1.000	..	..	..	..
„	Assistance to AMRID—Wayanad	1.000	..	..	..	..
	Total	71.500	..	..	..	..

CATEGORY III

(Rs. in lakhs)

Kottayam	Idukki	Ernakulam	Thiruvnr	Palakkad	Malappuram	Kozhikode	Wayanad	Kannur	Kasaragod
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	2.500 ^a	..	..
..	2.000	..	..	..	..	..
..	5.000	..	..
..	35.000	..	..
..	10.000	..	..
..	15.000	..	..	..	..	..
..	1.000	..	..	..
..	1.000	..	..
..	17.000	..	1.000	53.500	..	..

SCHEMES UNDER CATEGORY IV

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.1 AGRICULTURE						
AGR 001	Research and Education - additional facilities for Krishi Bhavans	750.000	Not allocated	7.000	5.400	8.400
		100.000	8.000			
AGR 005	Seed programme for food crops through Group Farming Samities	200.000	12.000	14.000	4.800	21.800
	Augmenting production through departmental farms	85.000	8.000	8.000	1.000	4.000
AGR 007	Development of organic manures through farmers organisations	75.000	5.250	5.250	6.750	5.250
AGR 007	Community action against serious pest outbreak	250.000				
AGR 007	Soil testing and quality control	12.000				3.000
AGR 012	Production programme for pulses	8.300	1.170	0.540	0.200	0.230
AGR 012	Development of pulses	80.000	4.000	2.000	2.000	2.000
AGR 014	Integrated farming in coconut small holdings	70.000	3.330	6.660	9.990	13.320
AGR 013	Production and distribution of quality coconut seedlings	100.000	2.500	2.500	0.750	2.000
AGR 014	Comprehensive coconut development on area basis	400.000	40.000	40.000	20.000	30.000
AGR 016	Development of tuber crops	26.000	2.000	1.750	1.750	1.750
	Development of sesamum and ground nut	20.000	0.300	0.300	0.500	0.400
AGR 017	Area extension for cashew	25.000				5.500
AGR 019	Development of spices	300.000	5.000	10.000	27.000	6.000
AGR 019	Development of Arecanut	3.000	0.150	0.150		
	Intensive management of young plantations of cashew	36.000	1.060	1.880	1.180	1.660
AGR 019	Development of cocoa	5.000	0.360	0.210	0.610	0.410
AGR 013	CDB scheme for providing irrigation facilities	7.000	0.750	0.750	0.250	0.450
AGR 020	Development of vegetables	175.000	8.000	5.000	6.000	8.000
AGR 021	Development of fruits	35.000	2.500	2.500	2.000	2.250
AGR 026	Distribution of improved agricultural implements	3.000	0.300	0.300	0.175	0.200
AGR 028	Small farm mechanisation	120.000	6.720	6.720	6.720	12.490
AGR 029	Special Component Plan	640.000	75.000	75.000	30.000	45.000
AGR 029	Tribal Sub Plan	80.00	3.000	0.700	0.600	1.200
AGR 037	Public Participation in Agricultural Production Programme	14.140	1.230	1.020	0.800	1.040
AGR 040	Promotion of Group Farming	800.000	40.000	55.000	30.000	70.000
AGR 040	Integrated Programme for Rice Development	100.000	5.000	7.500	3.750	8.750
AGR 043	Development of Rice Cultivation in Problem Area	200.000				70.000
AGR 046	Development of location specific crops	100.000	6.000	6.000	7.000	7.000
AGR 051	Promotion of approved nurseries	100.000	7.000	8.000	7.000	7.000
Total		4169.440 +750.000	248.620 Not allocated.	268.730	176.225	339.100

CATEGORY IV

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
7.300	5.100	8.400	9.500	9.100	9.500	7.500	2.000	9.400	3.400
12.000	5.200	20.060	23.400	40.000	15.400	7.400	4.000	10.000	10.000
7.000	7.000	10.000	6.000	8.000	13.000	2.000		6.000	5.000
5.250	3.000	4.875	5.625	7.500	7.500	7.500	3.750	3.750	3.750
	125.000		1.300	0.950	5.100	13.050	70.000	15.400	19.200
		3.000				3.000			3.000
0.650	0.150	1.130	1.130	0.720	1.080	0.200	0.200	0.500	0.400
4.000	2.000	5.000	2.000	47.000	4.000	2.000	1.000	2.000	1.000
19.980	9.860	6.860							
1.500	2.500	3.000	25.500	1.000	25.750	25.000	1.000	5.000	2.000
30.000	10.000	35.000	35.000	20.000	30.000	50.000	5.000	30.000	25.000
1.750	1.250	2.250	2.000	2.000	2.000	2.250	1.250	2.000	2.000
0.300	0.200	0.600	0.700	15.700	0.200	0.200	0.200	0.200	0.200
					7.000			8.000	4.500
50.000	2.000	30.000	30.000		33.000	50.000	7.000	3.000	47.000
					0.600	1.200		0.900	
0.930	0.860	0.700	1.570	2.620	5.920	1.090	0.830	8.770	6.930
0.670	0.45	0.410	0.230	0.180	0.180	0.380	0.270	0.320	0.320
0.500	0.100	0.500	0.750	0.300	0.625	1.000	0.125	0.500	0.400
16.000	18.000	20.000	12.000	30.000	20.000	6.000	4.000	11.000	11.000
2.500	2.500	3.000	3.000	3.000	2.000	2.250	3.000	2.50	2.000
0.275	0.150	0.300	0.300	0.300	0.175	0.175	0.100	0.150	0.100
9.290	6.720	12.490	12.490	12.440	7.040	6.720	6.720	6.720	6.720
30.000	35.000	50.000	80.000	95.000	50.000	20.000	6.000	25.000	25.000
3.200	8.000	0.800	0.700	11.100	1.700	0.800	40.000	3.000	5.200
1.040	0.710	1.260	1.350	1.250	1.310	0.390	1.040	1.140	0.560
70.000	15.000	80.000	80.000	130.000	90.000	25.000	25.000	40.000	50.000
8.750	1.250	10.000	10.000	17.500	10.000	3.750	3.750	5.000	5.000
20.000			70.000				20.000	20.000	
6.000	6.000	8.000	9.000	9.000	7.500	7.500	7.000	7.000	7.000
9.500	6.500	8.500	9.500	6.000	8.000	6.500	3.500	6.500	6.500
318.385	274.500	326.075	433.045	470.660	358.580	253.500	216.085	233.750	252.180

Code No.	Name of Scheme	Target 1993-94	Thiruvanantha- puram	Kollam	Pathanam- thitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Centrally Sponsored Schemes having 100% Central Assistance						
AGR 001C	Mini kit of rice	2,000	0.260	0.100	0.050	0.450
AGR 003C	Plant protection measures for cashew	30,000	..	..	..	..
AGR 005C	National Biogas Development Project	104,500	10,500	3,100	3,500	2,100
AGR 006C	Mini kit demonstration programme	0.100	..	..	..	..
AGR 007C	National Watershed Development Programme	350,000	30,000	42,000	25,000	4,000
AGR 006C	Integrated Programme for Development of Spices	1000,000	18,000	18,000	12,000	15,000
AGR 007C	Integrated Programmes for Development of Cashew	6,500	..	..	..	..
AGR 010C	Development of Cocoa	25,000	0.500	0.200	1,750	1,600
AGR 011C	Development of Arecanut	16,000	..	..	..	..
AGR 012	Development of Fruits in Arid zone	3,500	0.150	0.150	0.250	0,100
AGR 013C	Development of Fruits and Vegetables	4,500	0.320	0.320	0.260	0.320
AGR 015C	Drip Irrigation Scheme	85,000	6,000	5,500	5,500	5,500
AGR 016C	Integrated Programme for Rice Development	300,000	15,000	22,500	11,250	26,500
AGR 017C	Farm Mechanisation	4,200	0.300	0.300	0.300	0,300
	Total	1931,300	81,030	92,170	59,860	55,870
Centrally Sponsored Schemes having 50% Central Assistance						
AGR 145C	Production programme for pulses	10,000	1,420	0,660	0,270	0,270
"	Production programme of GDB-providing irrigation facilities	7,000	0,750	0,750	0,250	0,450
"	Integrated farming in coconut small holdings	70,000	3,330	6,660	9,990	13,320
AGR 149 C	Distribution of improved agricultural implements	3,000	0,300	0,300	0,175	0,200
	Total	90,000	5,800	8,370	10,685	14,240
	Grand Total	6190,740 +750,000	335,450 Not allocated	369,270	246,770	409,210
1.2. SOIL AND WATER CONSERVATION						
SWC 002	Soil survey programme and district level re-structuring	14,000	11,640	..	..	..
SWC 003	Popularisation of low cost technology for soil conservation	5,000	0,340	0,340	0,340	0,340
SWC 005	Scheme for river draining and control of stream bank erosion	20,000	1,000	1,000	1,000	1,000
SWC 007	Special Component Plan	60,000	3,300	6,500	6,000	3,300
SWC 008	Tribal Sub Plan	12,000	0,500	0,100	0,100	0,200
SWC 011	Soil and water conservation on watershed basis	100,000	6,000	6,000	6,000	6,000
	Total	211,000	22,780	13,940	13,440	10,840
	Grand Total	211,000	22,780	13,940	13,440	10,840

CATEGORY IV

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Mulappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
0.180	0.020	0.260	0.230	0.240	0.040	0.040	0.020	0.060	0.050
..	..	..	..	..	3.000	3.000	..	12.000	12.000
20.050	18.750	11.000	6.000	12.000	3.250	1.750	3.200	7.300	2.000
..	0.050	..	..	..	0.050	..	..	..	..
60.000	12.000	50.000	30.000	40.000	13.000	13.000	11.000	12.000	8.000
45.000	300.000	28.000	30.000	15.000	20.000	48.000	230.000	150.000	71.000
..	..	..	..	1.600	1.000	..	0.800	1.000	2.000
6.750	6.500	3.000	0.700	0.200	0.700	1.000	0.800	0.900	0.600
..	0.500	..	1.600	0.400	4.000	0.600	0.600	2.700	5.600
0.200	0.200	0.400	0.300	0.500	0.600	0.250	0.100	0.300	..
0.320	0.300	0.370	0.370	0.340	0.340	0.340	0.260	0.340	0.300
5.420	5.500	6.000	7.500	7.500	6.000	6.780	4.500	7.500	5.800
26.500	3.250	30.000	30.000	52.500	30.000	11.250	11.250	15.000	15.000
0.300	0.300	0.300	0.300	0.300	0.300	0.300	0.300	0.300	0.300
164.720	347.370	129.330	107.000	130.580	82.080	86.310	262.830	209.400	122.750
0.820	0.240	1.360	1.360	0.870	1.310	0.270	0.270	0.660	0.220
0.500	0.100	0.500	0.750	0.300	0.625	1.000	0.250	0.500	0.400
19.980	9.860	6.860	..	..	..	..	..	..	..
0.275	0.150	0.300	0.300	0.300	0.175	0.175	0.100	0.150	0.100
21.575	10.350	9.020	2.410	1.470	2.110	1.445	0.495	1.310	0.720
504.680	632.220	464.425	342.455	602.710	442.770	341.260	479.410	444.460	375.650
..	1.250	..	0.200	..	..	..	..	..	0.910
0.340	0.400	0.340	0.340	0.400	0.340	0.340	0.400	0.400	0.340
1.000	3.000	1.000	1.000	2.000	1.000	1.000	3.000	2.000	1.000
1.000	5.000	5.000	8.700	5.500	2.000	3.300	2.000	4.000	4.400
0.600	1.500	0.100	0.100	1.100	0.300	0.100	5.700	0.600	1.000
6.000	15.000	6.000	6.000	9.000	6.000	6.000	8.000	8.000	6.000
8.940	26.150	12.440	16.340	18.000	9.640	10.740	19.100	15.000	13.650
8.940	26.150	12.440	16.340	18.000	9.640	10.740	19.100	15.000	13.650

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.3. ANIMAL HUSBANDRY						
AHY 002	Strengthening and reorganisation of veterinary hospitals	95.000	11.000	6.000	6.000	6.000
	Veterinary service and cattle development	5.000	0.200	0.200	2.000	0.400
AHY 004	L.C.D.P.	35.000	2.000	2.000	2.000	2.000
AHY 005	Poultry farms & expansion of poultry production	65.000	9.000	6.000		10.000
AHY 009	Special Livestock Development Programme	200.00	40.000	15.000	15.000	10.000
"	Animal Welfare Board	3.000	0.300	0.300	0.200	0.100
"	Promotion of hatcheries-rearing unit	40.000	5.000	2.500	2.000	2.500
AHY 010	Special Component Plan	95.000	9.500	10.000	6.600	.000
AHY 011	Tribal Sub Plan	18.000	1.000	0.200	0.400	0.200
AHY 012	Commercial fodder production	28.400	3.300	3.670	1.090	3.310
	Total	584.400	81.300	45.870	34.490	40.510
1.4. DAIRY DEVELOPMENT						
DDT 001	Rural dairy extension and advisory services	27.260	2.492	2.560	1.260	2.832
DDT 006	Modernisation of milk societies	32.200	7.220	4.474	1.446	2.470
DDT 007	Special Component Plan	70.000	8.800	7.000	4.700	5.000
DDT 008	Tribal Sub Plan	12.000	0.700	0.100	0.100	0.300
	Total	141.460	19.212	14.134	7.506	10.602
1.5. FISHERIES						
FSH 002	Research, Education and Training	45.000	3.000	15.000		15.500
FSH 003	Fish Farmers Development Agencies	37.500	2.000	3.500	2.500	3.500
FSH 003	Prawn Farmers Development Agencies	37.500		6.500		5.500
FSH 015	Special Component Plan	122.000 +28.000	12.000 Not allocated.	11.000	5.000	13.500
FSH 016	Tribal Sub Plan	25.000	1.500	0.300	0.400	0.300
FSH 019	Development of Coastal Social Infrastructural Facilities	18.996 +1.004	3.000 Not allocated.			1.400
FSH 029	Savings-cum-Relief Schemes to Fishermen	300.000	57.550	32.850		46.600
	Total	585.996 +29.004	79.050 Not allocated.	69.150	7.900	86.300
Centrally Sponsored Schemes having 50% Central Assistance						
FSH 181C	Fish Farmers Development Agencies	37.500	2.000	3.500	2.500	3.500
FSH 186C	Prawn Farmers Development Agencies	37.500		6.500		5.500
FSH 202C	Savings-cum-Relief Schemes to Fishermen	300.000	57.550	32.850		46.600
	Total	375.000	59.550	42.850	2.500	55.600
	Grand Total	960.996 +29.004	138.600 Not allocated.	112.000	10.400	141.900

CATEGORY IV

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
6.000	6.000	6.000	6.000	7.000	7.000	7.000	7.000	7.000	7.000
0.400	0.400	0.400	0.400	0.400	0.400	0.400	0.400	0.400	0.400
2.000	2.000	2.000	6.000	3.000	2.000	2.500	2.500	2.500	2.500
5.000	7.000			7.000	5.000	7.000	—	9.000	
10.000	10.000	10.000	10.000	15.000	10.000	20.000	10.000	15.000	10.000
0.200	0.200	0.200	0.400	0.300	0.200	0.200	0.100	0.200	0.100
2.500	2.500	3.500	3.000	2.500	2.500	3.000	2.000	3.500	2.000
5.500	5.500	8.000	10.000	10.000	8.000	6.600	2.600	5.250	1.450
1.000	1.600	2.000	0.200	2.000	0.500	0.300	6.600	1.000	1.000
0.540	2.170	2.020	1.690	1.120	1.220	1.540	3.600	2.620	0.510
33.140	37.370	34.120	37.690	48.320	36.820	48.540	34.800	46.470	24.960
2.576	1.428	2.280	2.272	1.890	1.534	1.672	2.620	1.164	0.680
1.592	1.612	1.600	2.150	2.492	1.120	1.780	1.500	1.788	0.956
3.300	3.700	6.000	7.700	9.500	5.700	4.100	0.600	2.100	1.800
0.700	1.700	0.200	0.100	1.300	0.400	0.200	4.400	0.700	1.100
8.168	8.440	10.080	12.222	15.182	8.754	7.752	9.120	5.752	4.536
		2.800	2.600		2.400	1.500		2.200	
2.000	2.300	2.500	3.500	3.600	2.500	2.500	1.600	3.500	2.000
		8.000	5.500			5.500		6.500	
3.800	4.500	10.000	11.000	14.500	10.000	7.700	1.100	6.000	11.900
3.900	0.300	0.300	2.700	0.800	0.300	8.700	1.500	2.500	1.500
		1.750	1.250	1.204	1.803	6.069		0.020	2.500
		27.150	21.550		31.400	38.450		24.700	19.750
9.700	7.100	52.500	48.100	20.104	48.403	70.419	4.200	45.420	37.650
2.000	2.300	2.500	3.500	3.600	2.500	2.500	1.600	3.500	2.000
		8.000	5.500			5.500		6.500	
		27.150	21.550		31.400	38.450		24.700	19.750
2.000	2.300	37.650	30.550	3.600	33.900	46.450	1.600	34.700	21.750
11.700	9.400	90.150	78.650	23.704	82.303	116.869	5.800	80.120	59.400

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.6 FORESTS						
FOR 004	Communication and Buildings	175.000	Not allocated			
FOR 005	Plantation of quick growing species	95.000	Not allocated			
FOR 006	Plantation of species of economic importance	55.000	Not allocated			
FOR 008	Social Forestry—					
	1. World Bank Aided Programme	180.000	40.350	18.420	10.480	5.360
	2. Special Component Plan	10.000	Not allocated			
	3. Tribal Sub Plan	10.000	Not allocated			
FOR 012	(1) Special Component Plan	40.000	6.000	3.000	3.000	3.000
	(2) Tribal Sub Plan	70.000	3.800	1.000	1.500	0.700
FOR 013	World Food Programme	40.800 +19.200	27.800 Not allocated	4.000		
FOR 014	Project Rose Wood	5.000	Not allocated			
FOR 016	Forest Publicity	15.000	Not allocated			
FOR 025	Operation Water Spread	35.000	Not allocated			
FOR 028	Regeneration of Denuded Forests	15.000	Not allocated			
	Total	330.80 +434.200	77.950 Not allocated	26.420	14.980	10.060
2.2. COMMUNITY DEVELOPMENT AND PANCHAYATS						
CDT 004	Special Component Plan	30.000	3.250	3.000	2.000	2.000
CDT 005	Tribal Sub Plan	5.000	0.270	0.060	0.050	0.110
CDI 011	United Funds to Panchayats for Local Level Plan Schemes	1314.000	107.590	83.050	70.290	95.910
	SCP	655.000	62.500	58.200	33.700	51.300
	TSP	131.000	10.100	2.250	3.750	2.650
	Total	2135.000	183.710	146.560	109.790	151.970
2.3 LAND REFORMS						
LRS 001	Financial Assistance to the assignees of surplus land	7.500	0.200	0.175	0.035	0.415
LRS 002	Tribal Sub Plan	1.500		0.025		
LRS 003	Special Component Plan	6.000	0.075	0.100	0.015	0.385
	Total	15.000	0.275	0.300	0.050	0.800
Centrally Sponsored Schemes having 50% Central Assistance						
LRS 001	Financial assistance to the assignees of surplus land.	7.500	0.200	0.175	0.035	0.415
LRS 002	Tribal Sub Plan	1.500		0.025		
LRS 003	Special Component Plan	6.000	0.075	0.100	0.015	0.385
	Total	15.000	0.275	0.300	0.050	0.800
	Grand Total	30.000	0.550	0.600	0.100	1.600

CATEGORY IV

(Rupees in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
8.540	15.480	7.200	13.970	12.890	8.610	14.100	10.880	6.360	6.360
5.000	2.000	2.500	2.000	5.000	2.500	3.000	0.500	2.000	0.500
4.000	10.000	1.000	1.000	7.500	2.000	1.500	25.500	4.000	6.500
2.500	..	..	1.500	..	..	5.000	..	..	..
20.040	27.480	10.700	18.470	25.390	13.110	23.600	36.880	12.360	13.360
1.500	1.500	3.000	3.250	4.000	2.500	2.000	0.250	1.000	0.750
0.290	0.730	0.070	0.060	0.550	0.150	0.070	1.830	0.290	0.470
93.280	64.670	112.120	123.430	123.060	139.950	107.920	26.150	117.550	49.030
41.500	27.500	55.500	74.000	75.000	63.000	44.500	9.200	31.400	27.700
8.600	21.700	3.350	5.100	10.950	8.100	6.250	24.500	11.350	12.350
145.170	116.100	174.040	205.840	213.560	213.700	160.740	61.930	161.590	90.300
0.075	0.500	0.150	0.200	1.250	0.875	0.625	1.250	0.750	1.000
..	0.125	..	..	0.125	..	0.100	0.500	0.375	0.250
0.050	0.375	0.100	0.125	1.125	0.625	0.525	1.250	0.500	0.750
0.125	1.000	0.250	0.325	2.500	1.500	1.250	3.000	1.625	2.000
0.075	0.500	0.150	0.200	1.250	0.875	0.625	1.250	0.750	1.000
..	0.125	..	..	0.125	..	0.100	0.500	0.375	0.250
0.050	0.375	0.100	0.125	1.125	0.625	0.525	1.250	0.500	0.750
0.125	1.000	0.250	0.325	2.500	1.500	1.250	3.000	1.625	2.000
0.250	2.000	0.500	0.650	5.000	3.000	2.500	6.000	3.250	4.000

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3.1 CO-OPERATION						
GOP 002	Financial Assistance to PACS and Urban Co-op. Banks	14.000	1.000	1.000	1.000	1.700
GOP 003	Outright grant for Special Debt Reserve Fund	1.000	0.100	0.060	0.100	0.050
GOP 006	Managerial assistance to housing co-operatives	4.800	0.700	0.300	0.300	0.300
"	Subsidy for reimbursement of rent and furniture grant to Govt. Servants Housing Co-operatives	0.200	0.020	0.010	0.010	0.010
GOP 007	Share capital contribution to Primary Housing Co-operatives	45.000	5.000	3.000	1.500	3.000
GOP 008	Labour Contract Co-operatives	0.100	—	0.010	—	0.010
GOP 015	Strengthening of Agricultural Marketing	25.000	3.000	1.000	4.500	1.000
"	Loan for strengthening of the activities	1.000	—	—	0.100	—
GOP 020	Re-organisation of consumer Co-operatives	5.000	0.400	0.200	0.100	0.200
GOP 021	Students Stores	5.000	0.600	0.200	0.200	0.300
GOP 022	University Stores—Share	5.000	0.250	0.200	0.100	0.500
GOP 023	Women's Co-operatives	2.000	0.150	0.100	0.050	0.300
GOP 034	Employees Co-operatives	1.300	0.100	0.050	0.050	0.050
"	" Subsidy	0.200	0.020	0.010	—	0.050
"	" Share Capital	3.500	0.150	0.150	0.150	0.200
GOP 035	Co-operatives organised for promotion of employment	5.000	0.300	0.500	0.200	0.200
GOP 037	Special Component Plan—Subsidy/Grant	120.000	10.000	10.000	7.000	15.000
GOP 037	Special Component Plan—Share Capital	10.000	1.150	1.000	0.500	1.450
GOP 038	Tribal Sub Plan—Subsidy/Grant	39.000	4.000	1.500	0.500	2.000
"	Share Capital	6.000	0.350	0.100	0.100	0.500
GOP 041	Subsidy to Co-operatives for conducting festival markets	15.000	1.000	1.000	1.000	1.000
GOP 054	Schemes transferred to District Councils	10.000	0.830	0.830	0.570	0.820
Total		318.100	29.120	21.220	18.030	28.640
4.2 MINOR IRRIGATION						
MIN 005	Lift Irrigation	350.000	—	10.000	10.000	10.000
MIN 006	Minor Irrigation Class I	900.000	80.000	60.000	40.000	60.000
MIN 007	Minor Irrigation Class II	200.000	18.000	16.000	8.000	18.000
MIN 010	Special Component Plan	125.000	12.000	10.000	10.000	15.000
MIN 011	Tribal Sub Plan	75.000	2.990	0.640	0.560	1.200
MIN 012	Minor Irrigation Works in I. P. D. Units	20.000	2.000	2.000	1.000	2.000
MIN 013	Repair of Minor Irrigation schemes	300.000	30.000	20.000	15.000	25.000
MIN 014	Scheme for Community Irrigation-Tube wells	10.000	0.400	1.900	0.300	0.400
MIN 015	Detailed investigation of minor works and preparation of integrated plan	15.000	2.000	1.000	1.000	1.000
MIN "	Post evaluation studies and reassessment of command area under ground water and surface water	5.000	0.400	0.400	0.300	0.400
"	Jaladhara Padhathi	250.000	40.000	15.000	15.000	20.000
Total		2250.000	187.790	136.940	101.160	153.000

CATEGORY IV

(Rs. in lakhs)									
<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.500	0.500	1.000	1.500	0.800	1.100	0.700	0.500	1.000	0.700
0.50	0.030	0.060	0.120	0.120	0.060	0.030	0.050	0.120	0.050
0.500	0.100	0.700	0.300	0.300	0.200	0.100	0.100	0.500	0.400
0.010	0.010	0.020	0.010	0.010	0.020	0.010	0.020	0.020	0.020
2.000	1.000	4.000	3.000	5.000	4.000	5.000	2.000	4.000	2.500
0.010	0.010	..	..	0.020	..	..	0.010	0.010	0.020
3.000	0.500	0.500	0.500	1.000	0.500	2.000	1.500	3.000	3.000
0.100	0.100	..	..	0.300	0.100	..	0.100	0.100	0.100
0.300	0.100	1.500	0.100	0.100	0.500	0.300	0.200	0.500	0.500
0.200	0.200	1.500	1.300	0.200	0.200	0.200	0.200	0.300	0.400
0.300	0.150	0.500	0.250	0.150	0.250	1.000	0.100	0.500	0.750
0.150	0.050	0.050	0.200	0.250	0.100	0.150	0.100	0.250	0.100
0.150	0.050	0.200	0.050	0.100	0.150	0.050	0.050	0.150	0.100
0.020	..	..	..	..	0.030	..	0.020	0.020	0.030
0.400	0.100	0.350	0.150	0.150	0.300	0.450	0.150	0.500	0.300
0.200	0.200	0.100	0.500	0.200	0.500	0.200	0.200	0.500	1.200
5.000	2.000	12.000	10.000	10.000	10.000	9.000	3.000	7.000	10.000
0.300	0.500	0.600	0.600	0.800	0.700	0.700	0.200	0.500	1.000
2.500	8.000	0.100	0.100	7.000	0.500	0.100	8.000	3.000	1.700
0.100	1.200	0.100	0.400	0.850	0.100	0.100	1.000	0.100	1.000
0.500	1.000	1.500	1.500	1.500	1.500	1.000	0.500	1.000	1.000
0.630	0.400	1.350	1.150	0.950	0.500	0.750	0.320	0.430	0.470
17.920	16.200	26.130	20.730	29.800	21.310	21.840	18.320	23.500	25.340
10.000	10.000	75.000	60.000	60.000	55.000	10.000	10.000	15.000	15.000
60.000	20.000	70.000	60.000	40.000	300.000	40.000	20.000	20.000	30.000
18.000	8.000	18.000	16.000	16.000	16.000	16.000	8.000	16.000	8.000
1.000	5.000	10.000	10.000	4.000	13.000	2.000	5.000	24.000	4.000
3.200	7.990	0.750	0.680	11.060	1.670	0.820	35.100	3.180	5.160
1.000	1.000	2.000	2.000	1.000	2.000	1.000	1.000	1.000	1.000
25.000	15.000	30.000	25.000	20.000	25.000	20.000	15.000	20.000	15.000
0.300	0.300	1.900	0.400	0.400	0.400	2.400	0.300	0.300	0.300
1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
0.300	0.300	0.400	0.400	0.400	0.400	0.400	0.300	0.300	0.300
25.000	15.000	15.000	20.000	15.000	15.000	15.000	15.000	15.000	10.000
144.800	83.590	224.050	195.480	168.860	429.470	108.620	110.700	115.780	89.760

Code No.	Name of Scheme	Target 1993-94	Thiruvanantha- puram	Kollam	Pathanam- thitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4.3 COMMAND AREA DEVELOPMENT						
CAD 001	Command Area Development	995.000	34.025	..	20.300	101.525
		+5.000	Not allocated.			
	Total	995.000	34.025		20.300	101.525
		+5.000	Not allocated			
Centrally Sponsored Scheme having 50% Central Assistance						
CAD 245C	Command Area Development	995.000	34.025	..	20.300	101.525
		+5.000	Not allocated			
	Total	995.000	34.025	..	20.300	101.525
		+5.000	Not allocated			
	Grand Total:	1990.000	68.050	..	40.600	203.050
		+10.000	Not allocated			
4.4 FLOOD CONTROL AND ANTI-SEA EROSION						
FCA 001	Flood Control	250.000	18.000	20.000	15.000	20.000
"	"	150.000	13.000	15.000	10.000	12.000
FCA 002	Anti-sea Erosion	400.000	50.000	65.000	..	70.000
		400.000	40.000	50.000	..	40.000
		100.000	10.000	15.000	..	10.000
		*1300.000	114.000	243.000	-	144.000
	Total	1300.000	131.000	165.000	25.000	152.000
		*1300.000	114.000	243.00	-	144.000
5.1 POWER						
POW 022	Special Component plan	800.000	75.000	75.000	60.000	60.000
POW 023	Tribal Sub Plan	160.000	7.860	1.700	1.480	3.180
POW 030	Rural Electrification	1000.000	Not allocated.			
	Total	960.000	82.860	76.700	61.480	63.180
		+1000.000	Not allocated.			

*Special Central Assistance.

CATEGORY IV

(Rupees in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	216.925	211.425	282.825	..	127.975	..	..	..
..	..	216.925	211.425	282.825	..	127.975	..	..	..
..	..	216.925	211.425	282.825	..	127.975	..	..	..
..	..	216.925	211.425	282.825	..	127.975	..	..	..
..	..	433.850	422.850	565.650	..	255.950	..	..	..
20.000	15.000	20.000	20.000	15.000	19.000	19.000	15.000	19.000	15.000
10.000	10.000	10.000	10.000	10.000	10.000	10.000	10.000	10.000	10.000
..	..	40.000	40.000	..	20.000	50.000	..	35.000	30.000
..	..	50.000	40.000	..	50.000	40.000	..	40.000	40.000
..	..	10.000	15.000	..	10.000	10.000	..	10.000	10.000
..	..	52.000	170.000	..	254.000	107.000	..	126.000	90.000
30.000	25.000	130.000	125.000	25.000	119.000	129.000	25.000	114.000	105.000
..	..	52.000	170.000	..	254.000	107.000	..	126.000	90.000
30.000	45.000	60.000	95.000	110.000	55.000	50.000	20.000	25.000	40.000
8.440	21.050	1.970	1.800	30.960	4.400	2.160	53.000	8.400	13.600
98.440	66.050	61.970	96.800	140.960	59.400	52.160	73.000	33.400	53.600

Code No.	Name of Scheme	Target 1993-94	Thiruvanan- thapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
6.1 VILLAGE AND SMALL INDUSTRIES						
VSI 003	Kerala State Small Industries Association	1.000	0.100	0.100	0.050	0.100
VSI 008	Subsidy for Project Report and Technical know-how	12.000	0.200	0.200	0.100	0.200
VSI 010	Seed capital loan to entrepreneurs to start industries--SCP	500.000	50.000	55.000	20.000	35.000
VSI 012	Small Industries Exhibition	5.000	0.600	0.600	0.200	0.500
		+3.000	Not allocated.			
VSI 016	Scheme for Industries Managed by Women	55.000	5.000	5.000	3.000	5.000
		+65.000	Not allocated			
VSI 018	Share participation in primary and central vanitha societies	13.200	1.000	0.500	0.500	2.000
		+26.800	Not allocated.			
VSI 019	Share participation in Industrial Co-op.Societies	12.500	1.000	0.800	0.500	1.000
		+27.500	Not allocated			
VSI 021	Grant to co.op. started by women	3.000	0.500	0.050	0.050	0.350
		+2.000	Not allocated.			
VSI 022	Co-operatives started by others	1.300	0.150	0.050	0.050	0.150
		+0.700	Not allocated.			
VSI 024	Co-op.societies promoted by entrepreneurs in Mini Industrial Estates	8.000	2.000			
VSI 031	District Industries Centres	7.000	0.500	0.500	0.500	0.500
		+7.000	Not allocated			
VSI 033	Subsidy for sick SSI units for preparation of Rehabilitation Project Reports and other purposes	3.000	0.200	0.200	0.200	0.200
VSI 034	Assistance for revitalisation of sick SSI units	40.000	3.000	5.000	3.000	3.000
VSI 035	State Investment Subsidy	410.000	50.000	35.000	25.000	60.000
		+790.000	Not allocated.			
VSI 040	Grant schemes under Harijan Development Programme	75.000	8.100	7.800	4.500	6.000
VSI 041	Loan to Harijan Entrepreneurs--Harijan Development	150.000	17.300	16.400	8.600	9.400
VSI 042	Grant to SC Co-ops.	9.070	1.080	1.080	0.360	0.080
		+0.930	Not allocated.			
VSI 042	Share participation to SC Co.ops.	20.000	2.300	2.300	0.770	2.310
VSI 043	Grant scheme under ST Development Programme	20.000	1.200	0.200	0.400	0.200
VSI 044	Loan to ST entrepreneurs	10.000	0.560	0.120	0.200	0.120
VSI 045	Construction of worksheds for ST entrepreneurs	15.000	0.750	0.150	0.300	0.150
VSI 046	Construction of worksheds for SC entrepreneurs	65.000	7.250	6.920	4.430	3.500

CATEGORY IV

(Rupees in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
0.100	0.050	0.100	0.050	0.050	0.050	0.050	0.050	0.100	0.050
0.200	0.100	0.300	0.200	0.100	0.100	0.100	0.050	0.100	0.050
50.000	10.000	70.000	90.000	30.000	25.000	25.000	10.000	20.000	10.000
0.200	0.400	0.500	1.000	0.200	0.200	0.200	0.150	0.150	0.100
5.000	2.000	10.000	5.000	4.000	2.000	3.000	2.000	2.000	2.000
1.000	1.200	1.000	0.500	1.000	1.000	2.000	..	1.000	0.500
1.000	2.700	0.500	1.000	1.000	..	1.000	..	1.000	1.000
0.350	0.150	0.150	0.100	0.150	0.250	0.100	0.200	0.350	0.350
0.150	0.050	0.050	0.150	0.100	0.100	0.050	0.100	0.100	0.050
2.000	..	2.000	..	..	2.000	..	..	..	..
0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500
0.300	0.200	0.300	0.200	0.200	0.200	0.200	0.200	0.200	0.200
3.000	2.000	3.000	3.000	3.000	3.000	3.000	2.000	2.000	2.000
50.000	5.000	40.000	50.000	25.000	25.000	15.000	5.000	15.000	10.000
3.600	4.500	7.500	9.000	10.500	4.500	4.880	1.120	1.500	1.500
7.600	7.600	13.800	17.400	19.000	12.500	9.300	1.600	4.900	4.600
0.710	0.710	0.770	1.080	0.700	0.310	0.700	..	1.080	0.360
0.770	1.540	0.770	1.540	2.310	0.770	1.540	..	2.310	0.770
1.200	3.000	0.200	0.200	3.000	0.600	0.200	7.200	1.200	1.200
0.520	1.520	0.120	0.120	1.040	0.400	0.120	3.680	0.600	0.880
0.900	3.000	0.150	0.150	1.650	0.450	0.300	6.000	0.900	0.150
3.400	3.030	5.500	7.700	9.600	5.300	4.150	0.550	2.00	1.670

<i>Code No.</i>	<i>Name of Scheme</i>	<i>Target 1993-94</i>	<i>Thiruvanan- thapuram</i>	<i>Kollam</i>	<i>Pathanamthitta</i>	<i>Alappuzha</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VSI 049	Grant assistance to Industrial co-operatives of ST	5.000	0.330	0.170	0.500	..
"	Share participation in Industrial co.ops. of STs	10.000	0.500	0.100	0.200	0.100
VSI 050	Scheme for providing assistance to persons having professional skills	50.000	Not allocated.			
"	Scheme for providing subsidy for installation of generator sets and pollution control devices	30.000	2.000	2.000	1.000	1.000
		+70.000	Not allocated.			
VSI 048	District level awards to entrepreneurs in small scale sector	1.000	0.080	0.070	0.070	0.070
VSI 050	Revitalisation of handicrafts co-op.societies— Grant-in-aid	0.650	—	0.100	0.100	..
		+0.350	Not allocated.			
VSI 052	Share Participation in Primary Handicrafts Societies	0.900	0.100	0.100	0.100	0.200
		+1.100	Not allocated.			
VSI 053	Training in Handicrafts	1.350	0.100	0.100	0.100	0.100
		+0.650	Not allocated.			
VSI 054	Recoupment of loss of interest by co-operative Banks	2.000	0.100	0.100	0.100	0.100
VSI 055	Grant for purchase of tools and equipment	0.500	0.250	0.100	..	—
		+0.500	Not allocated.			
VSI 066	Old age pension to craftsmen	0.760	0.162	0.072	..	0.036
		+0.240	Not allocated.			
VSI 069	Harijan Development Programme	12.000	1.080	1.080	1.080	0.600
VSI 070	Tribal Sub Plan	6.000	0.360	0.240	0.240	0.148
VSI 071	Loans to Handloom weavers	1.000	0.880	..	..	0.120
VSI 072	Government Participation in the Share Capital	150.000	77.000	6.000	..	5.500
VSI 073	Managerial grant	0.250	—	..	..	..
VSI 075	Loan for Organisation of Industrial Co-operatives	4.000	2.000	..	..	..
VSI 082	Purchase and Distribution of looms to loomless weavers	15.000	3.750	0.750	..	0.750
"	Loan Assistance for construction of marketing outlets by co-operative societies	5.000	2.000	—	..	..
"	Modernisation of looms	10.000	2.000	1.500	..	0.500
"	Silk weaving Handloom	15.000	8.000	7.000	..	..
VSI 085	Kerala State Handloom Development Corporation	30.000	Not allocated			
VSI 087	Financial assistance for setting up Raw material Bank	75.000	Not allocated			
"	Expansion of dye house and Establishment of new ones	12.000	Not allocated.			

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VSI 090	Handloom Apex Society—investments	30.000	Not allocated.	—	—	—
„	Setting up a Market Research and Intelligence Cell in Hantex	10.000	Not allocated.	—	—	—
„	Revitalisation of Hantex	40.000	Not allocated.	—	—	—
VSI 095	Construction of godown, workshop, processing centre/show room of Apex primary societies with assistance from NCDC	35.000	Not allocated.	—	—	—
VSI 096	Training and award of scholarships to handloom weavers	5.000	Not allocated.	—	—	—
VSI 097	Training of employees of handloom weavers Co-operative Societies	0.200	Not allocated.	—	—	—
VSI 099	Establishment of an Institute of Textile Technology	15.000	Not allocated.	—	—	—
VSI 106	Contributory Thrift Fund	2.750	Not allocated.	—	—	—
VSI 107	Award of scholarships to children of weavers	0.200	Not allocated.	—	—	—
VSI 108	Strengthening of staff in the Directorate and sub-offices	7.000	Not allocated.	—	—	—
VSI 109	Establishment of Market Research and Export Promotion	2.500	Not allocated.	—	—	—
„	Handloom Survey	0.100	Not allocated.	—	—	—
„	Revitalisation of idle and dormant Handloom Weavers Co-operative Societies	15.000	15.000	—	—	—
„	Special Component Plan	5.000	5.000	—	—	—
VSI 112	Training to Scheduled Castes in Handloom Weaving	30.000	3.350	3.200	1.620	2.050
VSI 113	Purchase and distribution of looms to loomless weavers	8.000	0.890	0.850	0.430	0.550
VSI 116	Factory Type Co-operative Societies	6.000	Not allocated.	—	—	—
VSI 117	Government Share Participation in Handloom Tribal Weavers Co-operative societies	2.000	0.120	0.020	0.040	0.020
VSI 118	Government Share participation (TSP)	4.000	0.240	0.040	0.080	0.040
„	„ „ „ (SCP)	10.000	1.120	1.070	0.540	0.600
VSI 121	Training in powerloom weaving	1.000	Not allocated.	—	—	—
VSI 122	Establishment of Service Centre for Powerloom	0.600	Not allocated.	—	—	—
VSI 124	Strengthening of Existing Pre-loom processing Centres	3.000	Not allocated.	—	—	—
VSI 127	Share participation by Government to new Powerloom Co-operative Societies	20.000	Not allocated.	—	—	—
VSI 129	Setting up of new powerloom units	10.000	Not allocated.	—	—	—
„	Group Insurance Scheme	0.400	Not allocated.	—	—	—
VSI 131	Share capital grant for Scheduled Caste members of powerloom Co-operative Societies	10.000	Not allocated.	—	—	—

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VSI 132	Interest Subsidy	40.000 +50.000	6.500 Not allocated.	5.000	..	8.000
VSI 135	Loan assistance to Coir Co-operatives	50.000	7.000	7.000	..	18.000
VSI 137	Establishment of processing units	3.000	..	..	..	3.000
VSI 142	Expansion of Coir Co-operative Societies—Grant-in-aid	1.000	0.175	0.175	..	0.300
VSI 145	Coir Co-operative Societies—Investment	40.000	7.500	5.000	..	12.500
VSI 147	Distribution of Spinning ratts to women under Mahila Coir Yojana Scheme	5.000	0.750	0.750	..	1.200
VSI 148	Development of Coir Industry and Husk Control	33.000 +6.750	5.000 Not allocated.	5.000	..	9.000
VSI 150	Introduction of levy system for collection of husk	2.000 +0.500	0.400 Not allocated	0.400	..	0.800
VSI 153	Welfare Measures	0.250	0.100	0.100	..	0.050
VSI 155	Assistance for acquisition of fixed assets	30.000	3.000	5.000	..	9.000
VSI 156	Price support to Coir Co-operative Societies in Northern Districts—Compensation for higher Production on account of suspension of levy system	10.000	..	..	..	..
VSI 158	Subsidy to primary Co-operative societies for collection of husk from the open market over and above the quantity collected through levy system and for efficiency in husk fibre output ratio	20.000	3.500	3.500	..	6.500
VSI 160	Khadi & Village Industries Scheme (SCP)	40.000	3.300	3.000	2.200	5.000
VSI 161	" (TSP)	20.000	1.080	0.230	0.450	0.200
VSI 165	Integrated Coir Development Project for setting up of defibering mills and motorised treadle ratts	90.000	..	..	..	..
"	Grant for Training on motorised treadle ratts	10.000	0.800	0.800	..	0.600
VSI 168	Special Component plan	70.000	12.500	12.500	..	13.000
VSI 170	Transport subsidy to small scale producers for dyeing the coir in the Public sector units	0.500	..	..	..	0.500
VSI 171	Two joint sector industrial units for the manufacture of Treadle Ratts/looms and other coir manufacturing machinery, one at Beypore and another at Cherthala	0.100	Not allocated.	..	..	..
VSI 174	Conversion of outstanding interest on loans of primary Co-operative Societies as Government share	0.100	Not allocated.	..	..	..
VSI 174	Conversion of outstanding interest on loans of primary Co-operative societies as Government share	0.100	Not allocated	..	..	..
"	Sericulture—SCP	30.000	Not allocated	..	..	..
"	Sericulture—TSP	10.000	Not allocated	..	..	..
	Total	2234.230 +1459.070	330.807 Not allocated.	211.087	81.560	230.306

CATEGORY IV

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
4.000	..	5.000	4.000	..	3.000	3.500	..	1.000	..
3.000	..	3.000	3.000	..	3.000	4.000	..	2.000	..
..
0.050	..	0.050	0.075	..	0.050	0.075	..	0.050	..
2.500	..	2.500	2.500	..	2.500	3.000	..	2.000	..
0.360	..	0.360	0.390	..	0.390	0.390	..	0.410	..
3.000	..	3.000	2.000	..	2.000	2.000	..	2.000	..
0.200	..	0.200	..	..	..	..	..	..	..
..
2.000	..	3.000	3.000	..	1.500	2.000	..	1.500	..
..	3.000	..	1.000	5.000	..	..	1.000
2.500	..	2.500	0.500	..	0.250	0.500	..	..	0.250
2.500	3.500	3.300	4.000	3.000	3.000	2.000	0.500	3.000	1.700
1.160	2.900	0.270	0.250	2.200	0.061	0.300	7.310	1.160	1.880
..	7.480	..	22.500	22.500	..	37.520	..
0.800	..	1.400	1.400	..	1.400	1.400	..	1.400	..
5.000	..	5.500	8.500	..	5.000	5.500	..	2.500	..
..
..
..
..
..
..
175.498	68.868	206.462	247.389	147.490	141.300	154.105	58.290	133.768	47.300

Code No.	Name of Scheme	Target 1993-94	Thiruvanan- thapuram	Kollam	Pathanam- thitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Centrally Sponsored Schemes having 100% Central Assistance						
VSI 041C	Preloom and Post loom processing centres by Hantex	10.000	Not allocated			
VSI 130C	Construction of godown/workshed/processing centre/showroom of apex and Primary Handloom Weavers Co-operative Societies under NCDC	105.000	Not allocated			
VSI 136C	Integrated Coir Development Project for setting up of defibering mills and motorised treadle ratts.	100.000	..	..	..	..
	Grant for training on motorised treadle ratts	10.000	0.800	0.800	..	1.600
Total		110.000	0.800	0.800	..	1.600
		+115.000	Not allocated			
Centrally Sponsored Schemes having 50% Central Assistance						
VSI 250C	Construction of worksheds to S.C.	65.000	7.250	6.920	4.430	3.500
VSI 251C	Construction of workshed to S.T.	15.000	0.750	0.150	0.300	0.150
VSI 252C	Contributory Thrift fund	2.750	Not allocated			
VSI 253C	Share capital loan to weavers	1.000	0.880	..	..	0.120
VSI 260C	Preloom facilities for cottage type handloom Societies	0.500	Not allocated			
VSI 265C	Modernisation of looms	10.000	2.000	1.500	..	0.500
VSI 265C	Special Component Plan	2.000	Not allocated			
VSI 269C	Renovation of weavers' looms	1.500	Not allocated			
VSI 270C	Purchase and distribution of looms to loomless weavers	15.000	3.750	0.750	..	0.750
VSI 277C	Expansion of Coir Co-operative Societies— Grant-in-aid.	1.000	0.175	0.175	..	0.300
VSI 280C	Coir-Co-operative Societies—Investment Rebate and Discount	40.000	7.500	5.000	..	12.500
VSI 287C	Integrated Coir Development Project— Subsidy for setting up of defibering mills and motorised Treadle ratts.	40.000	..	..	..	..
VSI 287C	Group Insurance Scheme	0.400	Not allocated			
	Distribution of motorised spinning ratts to women under Mahila Coir Yojana Scheme	5.000	0.750	0.750	..	1.200
Total		192.000	23.055	15.245	4.730	19.020
		+7.150	Not allocated			
Grand Total		2536.230	354.662	227.132	86.290	250.926
		+1581.220	Not allocated.			

CATEGORY IV

(Rs. in lakhs)

Kottayam	Idukki	Ernakulam	Thrisur	Palakkad	Malappuram	Kozhikode	Wayanad	Kannur	Kasaragod
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
..
..	..	..	8.30	..	25.500	25.500	..	40.500	..
0.800	..	1.200	1.200	..	1.200	1.200	..	1.200	..
0.800	..	1.200	9.700	..	26.700	26.700	..	41.700	..
3.400	3.030	5.500	7.700	9.600	5.300	4.150	0.550	2.000	1.670
0.900	3.000	0.150	0.150	1.650	0.450	0.300	6.000	0.900	0.150
..
0.500	..	1.250	0.500	1.250	..	1.250	..	1.000	0.250
0.750	1.500	1.500	0.750	0.750	..	1.500	..	3.000	..
0.050	..	0.050	0.075	..	0.050	0.075	..	0.050	..
2.500	..	2.500	2.500	..	2.500	3.000	..	2.000	..
..	..	..	3.500	..	10.000	10.000	..	16.500	..
0.360	..	0.360	0.390	..	0.390	0.390	..	0.410	..
3.460	7.530	11.310	15.565	13.250	18.690	20.665	6.550	25.860	2.070
184.758	76.398	218.972	272.654	160.740	186.690	201.470	64.840	201.328	49.370

<i>Code No.</i>	<i>Name of Scheme</i>	<i>Target 1993-94</i>	<i>Thiruvanan- thapuram</i>	<i>Kollam</i>	<i>Puthanam- thitta</i>	<i>Alappuzha</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
6.2. MEDIUM AND LARGE INDUSTRIES						
MLI 003	State Investment subsidy	500.000	Not allocated			
MLI 010	Electronics Technology Parks	1150.000	Not allocated			
MLI 011	Kerala Industrial Infrastructural Development Corporation	525.000	Not allocated			
MLI 034	Public Sector Industrial Units working on loss but which can be made viable	1500.000	Not allocated			
MLI 035	Public Sector Industrial Units which are conti- nuously on loss and the reviability/closure of which is to be decided after detailed studies	250.000	Not allocated			
Total		3925.000	Not allocated			
7.2. ROADS AND BRIDGES						
RAB 001	State Highways—Development and Improvements	356.370	0.010	32.020	112.000	40.000
		+393.630	Not allocated			
RAB 002	Bridges and culverts	156.650	20.620	0.140	20.610	76.990
		+91.350	Not allocated			
RAB 003	Major District Roads	611.220	2.500	0.020	426.790	10.720
		+88.780	Not allocated			
RAB 004	Major District Roads—Bridges and Culverts	92.190	17.750	17.720	8.770	13.340
		+132.810	Not allocated			
RAB 005	ODR-Development and Improvements	457.320	13.880		15.900	62.330
		+42.680	Not allocated			
RAB 006	ODR-Bridges and culverts	182.000	54.840			45.000
		+3.000	Not allocated			
RAB 007	Village Roads—Development and Improvements	1066.910	73.080	62.400	40.160	64.500
		+10.090	Not allocated			
RAB 008	V.R. Bridges and culverts	397.00	58.840	6.180	2.720	44.000
		+3.000	Not allocated			
RAB 011	Railway Safety Works	71.900		3.000		
		+28.100	Not allocated			
RAB 018	Roads in Thiruvananthapuram, Kozhikode and Cochin Cities	128.48	87.360			
		+146.520	Not allocated			
RAB 012	Roads in Harijan Settlements (SCIP)	373.000	28.000	26.000	45.000	17.000
		+52.00	Not allocated			
RAB 013	Roads in Tribal Areas (TSP)	92.000	5.000	1.100	0.950	2.000
		+18.000	Not allocated			
Total		3985.040	361.680	148.580	672.900	375.830
		+1011.960	Not allocated			

CATEGORY IV

(Rupees in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
6.310	6.730	83.940			56.160	16.000	3.200		
0.180	13.500		0.150			16.360			8.100
42.400	0.130	31.520		37.510	40.150	7.510	10.720	1.250	
1.760			9.300			19.860	0.200		3.690
29.890	8.680	31.920	64.480	93.520	53.440	20.500	21.840	27.520	13.420
			35.720		0.020	30.790	6.630	9.000	
91.300	20.700	69.370	108.310	12.170	101.000	158.000	16.850	188.720	60.350
5.690	1.240	16.820	49.950	17.320	20.170	101.490	13.000	39.070	20.510
2.000			40.100		0.200	14.600			14.000
		20.560				20.560			
45.000	15.000	22.000	30.000	45.000	25.000	20.000	5.000	15.000	35.000
5.300	13.350	1.250	1.150	10.100	2.000	1.400	33.600	5.950	8.650
229.830	79.330	277.380	339.160	215.620	298.94	427.070	111.040	285.910	161.72

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
9.1 GENERAL EDUCATION						
GEN 028	Award of scholarship to SC Students	20.000	2.500	2.000	1.500	1.500
GEN 029	Coaching classes for SC Students	20.000	2.500	2.000	1.500	1.500
GEN 031	Award of Scholarships to ST students	3.000	0.225	0.075	0.075	0.115
GEN 032	Coaching class for ST students	3.000	0.225	0.075	0.75	0.115
GEN 040	Purchase of Furniture for Deputy Directorates	36.000	Not allocated.	..	..	..
GEN 041	Construction of buildings for Hostels and Colleges	125.000	Not allocated.	..	..	..
GEN 042	Minor Works	10.000	Not allocated	..	..	..
GEN 043	Expansion of Libraries in Govt. Colleges	30.000	Not allocated.	..	..	..
GEN 044	Purchase of Furniture for Govt. Colleges	10.000	Not allocated.	..	..	..
GEN 045	Expansion of Laboratories in Govt. Colleges	40.000	Not allocated.	..	..	..
GEN 046	Book Bank scheme in Government Colleges	5.000	Not allocated.	..	..	..
GEN 047	Student Amenities	5.000	Not allocated.	..	..	..
GEN 048	Renewal of Scholarships granted in Music and Sanskrit—Merit awards to students on District basis	3.000	Not allocated.	..	..	..
GEN 050	UGC assisted Scheme	15.000	Not allocated.	..	..	..
GEN 052	Faculty Development and Research	12.000	Not allocated.	..	..	..
GEN 053	Maintenance of play grounds and sports facilities	2.000	Not allocated	..	..	..
GEN 054	Purchase of sports and games equipment	2.000	Not allocated.	..	..	..
GEN 055	Students Tour	5.000	Not allocated.	..	..	..
GEN 057	Special coaching in sports and Games	15.000	1.700	1.600	1.000	0.800
"	"	5.000	0.500	0.500	0.300	0.300
GEN 071	Amount payable as matching grant for the renovation of five well established Govt. Colleges	10.000	Not allocated.	..	..	..
GEN 073	Directorate of Higher Secondary Education	15.000	Not allocated.	..	..	..
Total		66.000	7.650	6.250	4.450	4.330
		+325.000	Not allocated.	..	..	..
9.2 ART AND CULTURE						
ATC 003	Kerala Grandhasala Sangham	5.000	1.200	0.300	0.200	0.300
Total		5.000	1.200	0.300	0.200	0.300
9.3 TECHNICAL EDUCATION						
TEN 019	Supply of Text Books, Instruments etc. to S.C. Students—SCP	10.000	0.800	0.500	0.800	0.800
TEN 020	Supply of Text books, Instruments etc. to ST Students—TSP	2.520	0.180	0.180	0.180	0.180
Total		12.520	0.980	0.680	0.980	0.980

<i>Code No.</i>	<i>Name of Scheme</i>	<i>Target 1993-94</i>	<i>Thiruvananthapuram</i>	<i>Kollam</i>	<i>Pathanamthitta</i>	<i>Alappuzha</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
9.5 MEDICAL AND PUBLIC HEALTH						
MPS 038	Opening of new dispensaries	10.000 +10.000 Not allocated	0.500	1.000	0.500	0.500
MPS 038	Upgrading of dispensaries into Hospitals	7.000 Not allocated				
MPS 039	Opening of New Ayurvedic hospitals in rural areas, Opening of Taluk Hospitals	4.000 +9.000 Not allocated	--	4.000	--	--
MPS 039	Hospitals and Dispensaries	2.000 Not allocated				
MPS 040	Strengthening of Administrative wing in District Offices	1.000	0.120	0.110	0.110	0.110
MPS 040	Hospitals and Dispensaries	1.000	--	--	--	0.150
MPS 040	Improvement of Stores	3.000	--	--	--	--
MPS 040	Raising the Status of Ayurvedic Hospitals into District Hospitals	14.000	--	--	--	--
MPS 040	Improvement of Health facilities (Ayurveda)	3.000 Not allocated				
MPS 044	Opening of Homoeo Rural Dispensaries	26.000	2.000	4.800	2.800	0.800
MPS 044	Homocopathy District Offices	5.000	--	--	--	2.600
MPS 044	Homocopathy Directorate	1.000	1.000	--	--	--
MPS 044	Taluk Hospitals	5.000	--	--	--	--
MPS 044	Increasing bed strength in District and Taluk Hospitals	1.000	1.000	--	--	--
MPS 044	Improvement of Health facilities (Homocopathy)	2.000 Not allocated				
MPA 054	Strengthening and opening of primary health centres and sub centres	21.000 +50.000 Not allocated	2.300	2.200	1.200	1.400
MPS 054	Rural dental health programme for backward areas (SCP)	1.000	--	--	--	--
MPS 054	Nursing Education (SCP)	25.000 Not allocated				
MPA 054	Multi purpose health workers scheme	2.000	1.000	--	--	--
MPS 054	Mass Immunisation programme	10.000 Not allocated				
MPS 054	Opening of Homoeo Rural Dispensaries (SCP)	6.000 +1.000 Not allocated	--	--	--	0.900
MPS 054	Strengthening and opening of primary health centres and sub centres	16.000 +7.000 Not allocated	0.900	0.200	0.400	0.200
MPS 054	Homoeo Rural Dispensaries	2.000	0.400	--	--	--
MPS 054	Multipurpose Health Workers scheme (TSP)	1.000	--	--	--	--
MPS 055	Opening of new Ayurvedic hospitals and dispensaries (SCP)	2.000 +3.000 Not allocated	1.000	--	--	--
MPS 056	Opening of New Ayurvedic hospitals and dispensaries (TSP)	0.500 +2.500 Not allocated	--	--	--	--
MPS 056	Conversion of Dispensaries into hospitals (SCP)	2.000 Not allocated				
MPS 056	Opening of new dispensaries	1.000 Not allocated				
Total		122.500 +134.500 Not allocated	10.220	12.310	5.010	6.660

CATEGORY IV

(Rupees in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thiruvur</i>	<i>Pakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.000	1.000	0.500	0.500	0.500	1.000	1.000	0.500	1.000	0.500
0.110			0.110	0.110		0.110		0.110	
0.050		0.140	0.190		0.050	0.140		0.140	0.140
							3.000		
						14.000			
2.800	0.800	2.800	2.000	1.000	0.800	1.000	1.800	1.800	0.800
2.400									
		3.500	1.500						
1.000	1.100	1.800	2.500	3.200	1.700	1.300	0.200	0.600	0.500
	0.250			0.250	0.250		0.250		
						1.000			
0.900		0.900	0.800	0.800	0.900	0.800			
1.000	2.300	0.200	0.200	1.700	0.500	0.200	5.800	0.900	1.500
	0.800								0.800
				1.000					
				1.000					
					0.500				
9.260	6.250	9.840	7.800	9.560	5.700	19.550	11.550	4.550	4.240

<i>Code No.</i>	<i>Name of Scheme</i>	<i>Target 1993-94</i>	<i>Thiruvanan- thapuram</i>	<i>Kollam</i>	<i>Pathanam- thitta</i>	<i>Alappuzha</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
9.6. SEWERAGE AND WATER SUPPLY						
SWS 028	Open Dug Wells	20.000	1.580	1.730	1.190	1.590
SWS 031	Open draw wells (SCP)	20.000	1.580	1.730	1.190	1.590
SWS 034	Open draw wells (TSP)	10.000	0.800	0.860	0.600	0.800
SWS 054	Integrated Programme for Drinking Water and Sanitation	50.000	4.000	4.000	3.200	3.400
Total		100.000	7.960	8.320	6.180	7.380
9.7 HOUSING						
HSG 003	Assistance to KSDC for SC/ST (SCP)	125.000	Not allocated			
HSG 008	Government Residential Quarters	30.000 +150.000	1.050 Not allocated	..	2.050	..
HSG 013	House sites to landless workers in rural areas	112.500	10.000	10.000	10.000	5.000
	SCP	112.500	12.500	12.000	6.450	7.640
HSG 017	Kerala State Co-operative Housing Federation	94.000	Not allocated			
	SCP	16.000	Not allocated			
	TSP	10.000	Not allocated			
HSG 031	Rajiv One Million Housing Scheme	825.000	Not allocated			
	SCP	350.000	39.060	37.270	18.900	23.870
	TSP	25.000	1.360	0.290	0.550	0.250
Total		630.000 +1220.000	63.970 Not allocated	59.560	37.950	36.760
9.9 INFORMATION AND PUBLICITY						
IAP 009	(a) Grant in-aid to District Councils	10.000	0.750	0.750	0.750	0.750
	(b) Special Component Plan	23.000	2.550	2.450	1.550	1.250
	(c) Tribal Sub Plan	10.000	Not allocated			
Total		33.000 +10.000	3.300 Not allocated	3.200	2.300	2.000
9.10 LABOUR AND LABOUR WELFARE						
LLW 005	Schemes for Scheduled Castes and Scheduled Tribes	20.000	7.500	..	..	0.500
Total		20.000	7.500	..	..	0.500

CATEGORY IV

(Rs. in lakhs)									
<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.490	1.060	1.980	2.250	1.590	1.850	1.590	0.400	1.180	0.520
1.490	1.060	1.980	2.250	1.590	1.850	1.590	0.400	1.180	0.520
0.730	0.530	1.000	1.130	0.800	0.920	0.600	0.200	0.800	0.230
3.300	3.100	4.000	4.000	3.700	4.000	4.000	2.800	3.400	3.100
7.010	5.750	8.960	9.630	7.680	8.620	7.780	3.800	6.560	4.370
2.400	1.000	1.000	8.700	0.250	2.000	0.100		9.150	2.300
10.000	7.500	12.500	7.500	10.000	5.000	10.000	5.000	7.500	2.500
5.230	5.850	9.450	13.200	16.600	9.140	7.130	0.930	3.500	2.880
16.350	18.270	29.680	41.470	51.700	28.560	22.200	2.900	10.780	8.990
1.450	3.630	0.340	0.310	2.750	0.760	0.370	9.140	1.450	2.350
35.430	36.250	52.970	71.180	81.300	45.460	39.800	17.970	32.380	19.020
0.750	0.750	0.750	0.750	0.750	0.750	0.750	0.750	0.500	0.500
1.050	1.200	1.950	2.700	3.500	1.800	1.500	0.200	0.700	0.600
1.800	1.950	2.700	3.450	4.250	2.550	2.250	0.950	1.200	1.100
1.500		1.500	1.500	1.500	1.500	1.500	1.500		1.500
1.500		1.500	1.500	1.500	1.500	1.500	1.500		1.500

Code No.	Name of Scheme	Target 1993-94	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	9.11 WELFARE OF SC/ST AND OBCs					
WBC 001	Pre-matric scholarships and stipends	17.000	1.920	2.500	1.160	1.300
WBC 002	Special incentive to talented students	2.500 +1.000	0.412 Not allocated	0.244	0.127	0.124
WBC 003	Boarding Grants	8.520 +0.480	0.360 Not allocated	2.400		
WBC 004	Post-matric Hostels	18.900 +1.100	7.200 Not allocated	2.700		
WBC 007	Book banks to Medical and Engineering students	7.600 +0.400	1.230 Not allocated	0.400	0.750	0.200
WBC 009	Tutorial system in schools and colleges	7.000 +1.000	0.575 Not allocated	0.863	0.575	0.192
WBC 011	Study facilities	0.400 +0.100	Not allocated			0.080
WBC 012	Financial assistance to S.S.L.C. failed students	12.000	1.900	1.000	0.700	0.900
WBC 015	Integrated Development of Most Backward Habitats	200.000	20.000	19.000	12.000	10.000
WBC 017	Economic Development Schemes for Scheduled Castes SCA	*300.000 *300.000	33.420 Not allocated	31.890	16.200	20.430
WBC 019	Construction of Houses	129.480 +0.520	15.260 Not allocated	13.800	7.320	8.400
..	Rehabilitation Housing Programme	117.130 +7.870	13.770 Not allocated	12.410	6.460	7.650
WBC 025	Assistance for marriage and major treatment for poor Scheduled Castes	25.000 +5.000	2.000 Not allocated	2.000	2.000	2.000
WBC 027	Seasonal Day Care Centres	0.500	..	..	..	0.120
WBC 028	Providing better educational facilities for bright S.C. Students	11.640 +1.360	1.550 Not allocated	1.240	0.770	0.770
WBC 028	Enforcement of Prevention of Atrocities Act	10.500 +4.500	0.500 Not allocated	0.750	0.750	0.750
WBC 031	Tribal Hostels	9.000 +1.000	.. Not allocated	..	..	..
WBC 034	Assistance to students studying in tutorials	8.850 +1.150	0.500 Not allocated	0.100	0.250	0.150
WBC 036	Scheme for providing better educational facilities to S.T. students	11.150 +4.850	1.000 Not allocated.	0.750	0.400	..
WBC 038	Hamlet Development Scheme	31.400 +6.600	1.750 Not allocated.	0.600	0.600	0.600
WBC 044	Special Central Assistance to Tribal Sub Plan	*109.000 +91.000	3.000 Not allocated	2.000	2.000	2.000
WBC 045	Housing	54.000 +20.000	3.000 Not allocated	2.000	2.000	1.000
..	Rehabilitation of landless and houseless S.T. families	9.560 +0.440	.. Not allocated.	..	..	..
WBC 048	Benefit-oriented camps	1.000	0.060	0.060	0.040	0.060

CATEGORY IV

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.000	0.640	1.390	2.500	1.200	1.200	1.250	0.240	0.400	0.300
0.235	0.060	0.244	0.395	0.095	0.072	0.184	0.052	0.184	0.072
..	..	..	1.080	0.720	1.080	1.080	1.080	0.720	--
1.800	..	1.800	..	1.800	..	1.800	..	0.900	0.900
0.700	0.100	0.750	1.000	0.500	0.300	1.000	0.070	0.400	0.200
0.192	0.479	0.384	0.575	0.767	1.055	0.767	0.096	0.288	0.192
0.080	..	..	0.080	..	0.080	..	--	--	0.080
0.700	0.700	0.700	0.700	1.200	0.700	0.700	0.700	0.700	0.700
10.000	11.000	17.000	23.000	29.000	17.000	13.000	2.000	10.000	7.000
14.400	15.660	25.410	35.520	44.280	24.450	18.990	10.460	9.180	7.710
6.000	7.200	11.160	15.000	16.800	11.400	8.160	1.200	4.080	3.600
5.440	6.290	9.860	13.600	15.300	10.200	7.480	1.700	3.570	3.400
2.000	2.000	2.000	2.000	2.000	2.000	2.000	1.000	1.000	1.000
0.140	..	..	0.120	..	0.120	--	..	--	--
1.710	0.770	0.850	0.850	1.390	0.770	0.950	--	--	--
0.750	0.500	0.500	0.750	1.000	1.000	0.750	0.570	0.750	1.000
--	2.000	..	..	3.500	2.500	1.000	..	--	..
1.000	2.250	0.150	0.100	0.700	0.100	0.250	2.500	0.300	0.500
0.600	1.250	1.500	0.300	0.750	0.250	2.000	1.850	0.400	0.100
1.750	4.250	0.600	0.600	3.250	1.250	0.600	12.500	1.750	1.300
5.000	11.000	..	3.500	11.000	6.500	2.000	44.000	8.500	8.500
3.000	10.000	1.000	2.000	5.000	3.000	2.000	14.000	3.000	3.000
..	..	..	0.730	..	--	0.580	8.250	..	..
0.060	0.120	..	0.060	0.120	0.060	0.060	0.180	0.060	0.060

Code No.	Name of Scheme	Target 1993-94	Thiruvanantha- puram	Kollam	Pathanamthitta	Alappuzha
(1)	(2)	(3)	(4)	(5)	(6)	(7)
WBC 053	Incentive to specially talented youth in Arts and Sports	0.520 +0.480	Not allocated	..	..	..
WBC 076	Educational concessions	6.000 +1.000	0.513 Not allocated	0.673	0.343	0.383
"	Boarding grants	1.000	0.100	0.100	..	..
WBC 077	Conduct of district level/state level Festivals of Scheduled Tribes	1.000 +1.500	0.075 Not allocated.	0.050	0.050	0.050
"	Special incentives to brilliant students	6.000	0.500	0.100	0.200	0.150
"	Assistance to ST Mahila Samajams	1.700 +0.300	0.100 Not allocated	0.100	0.050	..
"	Assistance for marriage of S.T. Girls	3.050 +0.950	0.200 Not allocated.	0.100	0.050	0.100
"	Scheme for the implementation of Atrocities Act of 1989	1.500 +6.500	0.100 Not allocated.	0.050	0.025	0.050
Total		713.900 +68.100	74.675 Not allocated.	63.990	36.620	35.029
Centrally Sponsored Schemes having 100% Central Assistance						
WBC 099C	Post matric scholarships	397.380 +2.620	45.160 Not allocated.	45.160	10.320	32.250
WBC 100C	Upgradation of Merit of SC students	3.360 +0.390	0.450 Not allocated.	0.360	0.230	0.230
Total		400.740 +3.010	45.610 Not allocated.	45.520	10.550	32.480
Centrally Sponsored Schemes having 50% Central Assistance						
WBC 316C	Book banks to Medical and Engineering students	7.600 +0.400	1.230 Not allocated.	0.400	0.200	0.750
WBC 328C	Implementation of prevention of Atrocities Act, 1989	10.500 +4.500	0.500 Not allocated.	0.750	0.750	0.750
"	Implementation of prevention of Atrocities Act, 1989	1.500 +6.500	0.100 Not allocated.	0.050	0.025	0.050
Total		19.600 +11.400	1.830 Not allocated.	1.200	0.975	1.550
Grand Total		1134.240 +82.510	122.115 Not allocated.	110.710	48.145	69.059
		409.000*	36.420	33.890	18.200	22.430
		+391.000*	Not allocated.			

* Special Central Assistance.

CATEGORY IV

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrisur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
0.200	0.050	..	..	..	0.100	0.050	0.050	0.020	0.050
0.432	0.303	0.513	0.493	0.493	0.503	0.478	0.173	0.427	0.273
..	..	..	0.100	0.200	0.100	0.200	..	0.100	0.100
0.075	0.100	0.100	0.050	0.100	0.075	0.050	0.100	0.075	0.050
0.750	0.800	1.000	0.300	0.500	0.200	0.400	0.500	0.200	0.400
0.100	0.500	0.050	0.050	0.200	0.100	0.050	0.450	0.100	0.050
0.100	0.400	0.200	0.150	0.300	0.200	0.150	0.900	0.100	0.100
0.100	0.250	0.050	0.050	0.100	0.100	0.050	0.450	0.050	0.075
38.914	51.812	51.801	66.633	86.985	55.515	47.059	50.791	29.574	24.502
28.120	10.320	47.320	45.160	21.800	23.230	41.290	3.000	32.250	8.000
0.470	0.230	0.250	0.250	0.410	0.230	0.250	..	..	..
28.590	10.550	47.570	45.410	26.210	23.460	41.540	3.000	32.250	8.000
0.700	0.100	0.750	1.000	0.500	0.300	1.000	0.070	0.400	0.200
0.750	0.500	0.500	0.750	1.000	1.000	0.750	0.750	0.750	1.000
0.100	0.250	0.050	0.050	0.100	0.100	0.050	0.450	0.050	0.075
1.550	0.850	1.300	1.800	1.600	1.400	1.800	1.270	1.200	1.275
69.054	63.212	100.671	113.843	114.795	80.375	90.399	55.061	63.024	33.777
19.400	26.660	25.410	39.020	55.280	30.950	20.990	46.460	17.680	16.210

SCHEMES UNDER

<i>Code No.</i>	<i>Name of Scheme</i>	<i>Target 1993-94</i>	<i>Thiruvanantha- puram</i>	<i>Kollam</i>	<i>Pathanamthitta</i>	<i>Alappuzha</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	9.12 SOCIAL WELFARE					
SWE 018	Special Component Plan	25.000	3.000	3.000	1.000	2.000
SWE 019	Tribal Sub Plan	5.000	—	—	—	—
	Total	30.000	3.000	3.000	1.000	2.000
	9.13 NUTRITION					
NUT 002	Special Component Plan	145.000	15.000	15.000	7.000	10.000
NUT 003	Tribal Sub Plan	16.000	—	—	—	—
	Total	161.000	15.000	15.000	7.000	10.000
	11.2 PUBLIC WORKS					
PWS 001	Public Buildings—Construction Programme	271.690 +242.440	64.470 Not allocated.	11.180	4.790	3.150
	Total	271.690 +242.440	64.470 Not allocated	11.180	4.790	3.150

CATEGORY IV

(Rs. in lakhs)

<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Thrissur</i>	<i>Palakkad</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wayanad</i>	<i>Kannur</i>	<i>Kasaragod</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.000	1.000	2.000	3.000	3.000	2.000	2.000	..	1.000	1.000
..	1.000	..	..	0.500	..	..	3.000	..	0.500
1.000	2.000	2.000	3.000	3.500	2.000	2.000	3.000	1.000	1.500
7.000	10.000	10.000	15.000	15.000	15.000	10.000	2.000	7.000	7.000
1.000	2.000	..	..	2.000	..	..	8.000	1.000	2.000
8.000	12.000	10.000	15.000	17.000	15.000	10.000	10.000	8.000	9.000
38.780	1.820	36.410	22.580	12.130	3.570	41.810	3.080	26.230	1.690
38.780	1.820	36.410	22.580	12.130	3.570	41.810	3.080	26.230	1.690