



GOVERNMENT OF KERALA

**DRAFT**  
**SEVENTH FIVE YEAR PLAN 1985-90**  
**AND**  
**ANNUAL PLAN 1985-86**

**VOLUME II**

**STATE PLANNING BOARD**

**TRIVANDRUM**

**DECEMBER 1984**

**DRAFT**  
**SEVENTH FIVE YEAR PLAN 1985-90**  
**AND**  
**ANNUAL PLAN 1985-86**

**VOLUME—II**

**STATE PLANNING BOARD**

**TRIVANDRUM**

**NIEPA DC**



**D02244**

Sub. Nation. Extension Unit,  
National Institute of Educational  
Planning and Administration  
17-A, Connaught Place, New Delhi-110016  
TDC No. 2244.....  
Date: 27/2/81.....

## CONTENTS

### Volume II

		<i>Page No.</i>
Statement GN1	Heads of Development-wise Outlays and Expenditure	1
Statement GN2	Scheme-wise Outlays and Expenditure	5
Statement GN3	Physical Targets and Achievements	67
Statement GN4	Minimum Needs Programme—Outlays and Expenditure	89
Statement GN5	Minimum Needs Programme—Targets and Physical Achievements	90
Statement GN6	Centrally Sponsored Schemes—Outlays	92
Statement SCPI	Special Component Plan for Scheduled Castes	113
Statement SCPII	Special Component Plan for Scheduled Castes— Targets and Achievements	115
Statement TSP I	State Plan Outlay under Tribal Sub-Plan	116
Statement TSP II	Tribal Sub-Plan—Physical Targets and Achievements	118
Statement TPP I	Twenty Point Programme—Outlays and Expenditure	119
Statement TPP II	Twenty Point Programme—Physical Targets and Achievements	121
Statement EMP I	Outlays and Expenditure	124
Statement EMP II	Targets and Achievements	125
Statement DP I	Sixth Plan Outlays and Expenditure	127
Statement DP II	Distribution of District Sector Outlays	128
Statement DP III	Annual Plan (1985-86) Districts	129

## STATEMENT GN-1

## Heads of Development-wise Outlays and Expenditure

(Rs. lakhs)

37/1947/MC.

Head/Sub Head of Department	Code No.	Sixth Five Year Plan (1980-85) Agreed outlay	1980-83 Actual Expenditure	1983-84 Actual Expenditure	1984-85		Seventh Plan (1985-90)		1985-86	
					Appd. Outlay	Anticipated Outlay	Proposed Outlay	Of which Capital content	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>I. Agriculture and Allied Services</b>										
Research and Education	01010	1300.00	624.39	200.00	275.00	275.00	2500.00	1250.00	375.00	100.00
Crop Husbandry	01020	5125.91	1383.24	671.33	769.83	769.83	10792.93	466.50	1469.96	145.50
Rainfed Farming	01021	..	..	3.50	19.96	19.96	305.00	..	61.00	..
Land-stock Improvement + <i>शुद्ध</i>	01022	3893.09	1591.64	565.17	708.71	708.71	5902.07	1309.00	1510.09	417.50
Soil and Water Conservation	01030	1029.00	571.89	195.00	200.00	200.00	1500.00	174.00	254.00	55.00
Animal Husbandry	01040	1517.00	895.38	340.00	396.00	396.00	2500.00	437.00	393.00	105.80
Dairy Development	01050	721.00	420.22	180.00	210.00	210.00	900.00	161.00	179.00	31.00
Fisheries	01060	2000.00	1058.38	500.00	529.00	529.00	6500.00	3982.00	1016.00	710.50
Forests	01070	1862.00	936.37	350.00	469.00	469.00	10000.00	7810.00	1560.00	1238.00
Investment in Agricultural Financial Institutions	01080	1100.00	314.77	150.00	150.00	150.00	1200.00	1200.00	150.00	150.00
Marketing	01090	125.00	29.07	10.00	10.00	10.00	7250.00	6510.00	20.00	2.00
Storage and Warehousing	01100	70.00	30.00	15.00	10.00	10.00	250.00	250.00	45.00	45.00
Total (I)	01999	18743.00	7855.35	3180.00	3747.50	3747.50	49600.00	23549.50	7033.05	3000.30
<b>II. Rural Development</b>										
Integrated Rural Development Programme (IRDP)	02010	2450.00	1071.22	586.00	678.50	678.50	5350.00	..	750.00	..
National Rural Employment Programme (NREP)	02020	2400.00	1843.74	800.00	1090.00	1090.00	3410.00	1200.00	800.00	320.00
Drought Prone Area Programme (DPAP)	02030	..	..	..	..	..	..	..	..	..
Desert Development Programme (DDP)	02040	..	..	..	..	..	..	..	..	..
Other Programmes	02050	10.00	16.23	..	22.00	22.00	190.00	..	42.00	..
Community Development and Panchayats	02060	1740.00	1822.63	775.00	450.00	450.00	3000.00	785.00	464.00	113.00
Land Reforms	02070	3070.00	1858.83	556.00	600.00	600.00	3500.00	..	525.00	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Special Programmes for Area Development (State Programmes)</i>											
(i) Development of Backward Areas		02080	250.00	204.77	100.00	100.00	100.00	350.00	200.00	50.00	30.00
(ii) Others including Special Component Plan and Tribal Sub Plan		02090	..	227.12	20.50	..	..	150.00	..	25.00	..
Total (II)		02999	9920.00	7044.54	2837.50	2940.50	2940.50	15950.00	2185.00	2656.00	463.00
<b>III. Co-operation</b>		03999	2200.00	2109.91	405.00	405.00	405.00	3800.00	1679.00	681.00	331.00
<b>IV. Irrigation and Flood Control</b>											
(a) <i>Irrigation</i>											
(i) Water Development (Survey, Investigation and Research)		04010	355.00	227.99	86.00	55.00	55.00	1500.00	..	250.00	50.00
(ii) Multipurpose River Valley Projects		04020	..	..	..	..	..	..	..	..	..
(iii) Major & Medium Irrigation Projects		04030	25250.00	13534.83	5884.00	6165.00	6165.00	42000.00	42000.00	7340.00	7240.00
Sub Total (a)		04099	25605.00	13762.82	5970.00	6220.00	6220.00	43500.00	42000.00	7590.00	7290.00
(b) Minor Irrigation		04100	4000.00	1689.43	690.00	700.00	700.00	7000.00	6415.00	994.0	879.00
(c) Command Area Development		04110	725.00	85.93	84.50	85.00	85.00	3500.00	3500.00	200.00	200.00
(d) Flood Control (including Anti-Sea Erosion)		04120	2500.00	1098.47	300.00	300.00	300.00	4400.00	4400.00	600.00	600.00
			3000.00*	1050.00*	350.00*	350.00*	350.00*	3400.00*	3400.00*	550.00*	550.00*
Total (IV)		04999	32830.00	16636.65	7044.50	7305.00	7305.00	58400.00	56315.00	9384.00	8969.00
			3000.00*	1050.00*	350.00*	350.00*	350.00*	3400.00*	3400.00*	550.00*	550.00*
<b>V. Power</b>											
(i) Power Development (Survey, Investigation and Research)		05010	435.00	182.00	90.00	100.00	100.00	7500.00	..	100.00	..
(ii) Multi-Purpose River-Valley Projects (Power Portion only)		05020	..	..	..	..	..	..	..	..	..
(iii) Power Projects (Generation)		05030	9166.00	3201.83	3030.00	3150.00	3150.00	28650.00	28550.00	5446.00	5396.00

\* Special Central Assistance for Anti-Sea-erosion.

(iv) Transmission & Distribution	05040	..	..	..	..	..	35000.00	35000.00	4370.00	4370.00
(v) General (including Rural Electrification)	05050	21672.00	8079.69	3130.00	3500.00	3500.00	..	..	..	..
(vi) New Sources of Energy including Bio-gas and Integrated Rural Energy Programme (IREP)	05060	..	..	..	..	..	600.00	600.00	84.00	84.00
Total (V)	05999	31273.00	18472.52*	6250.00	6750.00	6750.00	65000.00	64150.00	10000.00	9850.00

#### VI. Industry and Minerals

Village and Small Industries	06010	4980.00	2483.69	902.00	1102.00	1102.00	12000.00	6824.10	1885.00	1007.48
Medium and Large Industries	06020	10545.50	6587.47	2448.00	2453.00	2453.00	20050.00	18497.00	3034.00	2917.00
Mining	06030	150.00	77.71	50.00	43.00	43.00	450.00	215.00	69.40	36.00
Total (VI)	06999	15675.50	9148.87	3400.00	3598.00	3598.00	32500.00	25536.10	4988.40	3960.48

#### VII. Transport

Minor Ports and Light Houses	07010	800.00	406.88	174.72	200.00	200.00	1800.00	1705.00	275.00	261.00
Shipping	07020	25.00	4.88	0.28	..	..	..	..	..	..
Roads and Bridges	07040	6600.00	4176.80	1550.00	1500.00	1500.00	20000.00	14400.00	5600.00	2580.00
Road Transport	07050	2000.00	800.00	350.00	500.00	500.00	4500.00	4500.00	700.00	700.00
Inland Water Transport	07060	575.00	252.97	100.00	115.00	115.00	1500.00	1426.00	245.00	244.00
Tourism	07070	675.00	332.59	150.00	152.00	152.00	1500.00	1190.00	225.00	168.00
Total (VII)	07999	10675.00	5974.12	2325.00	2467.00	2467.00	29300.00	23221.00	7045.00	3953.00

#### VIII. Scientific Services & Research

S & T Programmes	08010	1190.00	929.81	335.00	370.00	370.00	2400.00	1555.00	361.00	229.00
Environmental Programme (Excluding Water Pollution Control)	08020	10.00	..	15.00	15.00	15.00	162.00	40.00	22.00	5.00
Water Pollution Control	08030	60.00	36.80	9.00	9.00	9.00	488.00	300.00	95.00	..
Total (VIII)	08999	1260.00	966.61	359.00	394.00	394.00	3050.00	1895.00	478.00	234.00

#### IX. Social and Community Services

<i>Education</i>										
General Education	09010	3900.00	4519.50	878.00	1068.00	1068.00	6500.00	2810.85	1183.00	563.48
Art and Culture	09020	200.00	104.70	145.00	67.00	67.00	1500.00	595.00	251.00	170.60
Technical Education	09030	700.00	518.14	215.00	234.00	234.00	2400.00	1878.00	335.00	234.00
Sports and Youth Services	09040	225.00	192.25	47.00	54.00	54.00	1000.00	150.00	150.00	25.00
Sub Total (Education)	09099	5025.00	5334.59	1285.00	1423.00	1423.00	11400.00	5433.85	1919.00	993.08

\*This includes Rs. 7009.00 lakhs which is the total expenditure for the year 1981-82. for which schematic break-up is not available.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Medical (Excluding E.S.I.)	09100	1141.00	749.92	433.05	497.20	497.20	4000.00	2427.50	665.50	418.00
Employees State Insurance Scheme	09110	30.00	11.98	4.30	5.00	5.00	30.00	..	6.00	..
Public Health and Sanitation	09120	2484.00	1561.92	512.65	536.80	536.80	3470.00	896.00	665.75	186.00
Sub Total (Health)	09129	3655.00	2323.82	950.00	1039.00	1039.00	7500.00	3323.50	1337.25	604.00
Sewerage and Water Supply	09130	8990.00	5057.74	1641.00	1916.00	1916.00	20000.00	11641.00	3000.00	1734.00
Housing (excluding Police Housing)	09140	4650.00	3493.85	1057.32	1200.00	1200.00	9700.00	4963.00	1470.00	844.45
Police Housing	09150	150.00	147.04	30.00	30.00	30.00	300.00	195.00	50.00	32.50
Urban Development (excluding State Capital Projects)	09160	1900.00	922.11	390.00	490.00	490.00	3500.00	2623.00	604.50	477.95
State Capital Projects	09170	..	..	..	..	..	..	..	..	..
Information and Publicity	09180	90.00	114.99	38.00	61.00	61.00	600.00	118.00	110.35	27.00
Labour and Labour Welfare	09190	29.00	568.51	110.00	116.00	116.00	800.00	490.00	143.40	95.00
Special Employment Schemes (State Programmes)	09200	..	..	..	..	..	..	..	..	..
Welfare of SC/ST and Other Backward Classes	09210	2500.00	1129.13	435.00	450.00	450.00	3000.00	612.00	488.00	99.70
Social Welfare	09220	462.00	302.84	100.00	118.00	118.00	800.00	172.00	133.00	33.25
Nutrition	09230	1700.00	810.80	316.00	362.00	362.00	7500.00	20.00	1191.50	4.00
Total (IX)	09999	29419.00	20205.42	6352.32	7205.00	7205.00	65100.00	29591.35	10447.00	4944.93
<b>X. Economic Services</b>										
Secretariat Economic Services	10010	309.00	98.56	75.00	79.00	79.00	600.00	140.00	126.50	66.00
Economic Advice and Statistics	10020	266.00	161.09	55.00	79.00	79.00	800.00	60.00	140.00	17.50
Weights and Measures	10030	50.00	24.22	15.00	15.00	15.00	100.00	25.00	18.05	7.50
Other General Economic Services	10040	..	..	..	..	..	..	..	..	..
Total (X)	10999	625.00	283.87	145.00	173.00	173.00	1500.00	225.00	284.55	91.00
<b>XI. General Services</b>										
Stationery and Printing	11010	400.00	44.44	65.00	165.00	165.00	700.00	700.00	200.00	200.00
Public Works	11020	1520.00	1377.07	300.00	350.00	350.00	5000.00	5000.00	1688.00	1688.00
Civil Supplies (Civil Supplies Corporation)	11030	500.00	41.30	..	..	..	100.00	100.00	15.00	15.00
Total (XI)	11999	2420.00	1462.81	365.00	515.00	515.00	5800.00	5800.00	1903.00	1903.00
Grand Total	99999	155040.50	90160.47	32663.32	35500.00	35500.00	330000.00	234146.95	54900.00	37700.26



## STATEMENT GN-2

## Scheme-Wise Outlays and Expenditure

37/19917/M.C.

Name of Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-83 Actual Expen- diture	1983-84 Actual Expen- diture	1984-85		Seventh Plan 1985-90		1985-86	
				Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of Which Capital Content	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>I. Agriculture and Allied Services</b>									
<i>Agriculture</i>									
A. (i) Education	1300.00	624.39	200.00	275.00	275.00	1309.00	625.00	200.00	50.00
(ii) Research						1191.00	625.00	175.00	50.00
Sub-Total	1300.00	624.39	200.00	275.00	275.00	2500.00	1250.00	375.00	100.00
<i>B. Crop Husbandry</i>									
1. Direction and Administration									
(a) Kerala Agricultural Extension Project (KAEP)	1350.00	142.43	231.29	280.00	280.00	2366.15	80.00	370.00	80.00
(b) National Agricultural Extension Project (NAEP)	..	..	..	..	..	252.50	60.00	30.00	5.00
Sub-Total—Direction and Administration	1350.00	142.43	231.29	280.00	280.00	2618.65	140.00	400.00	85.00
2. Multiplication and Distribution of Seeds									
(a) Registered Growers Programme	116.17	64.89	33.00	25.00	25.00	1616.00	10.00	98.25	2.00
(b) Organisation for Seed Certification and Quality Control (State Share)	..	..	..	1.00	1.00	5.55	2.50	1.75	1.00
Sub-Total—Multiplication and Distribution of Seeds	116.17	64.89	33.00	26.00	26.00	1621.55	12.50	100.00	3.00
3. Agricultural Farms	150.00	37.37	10.00	10.00	10.00	751.00	130.00	50.00	5.00
4. Manures and Fertilizers	209.00	77.24	21.00	21.19	21.19	668.45	49.00	70.00	10.00
5. Plant Protection									
(a) Plant Protection Service	179.10	45.35	15.00	14.00	14.00	241.15	7.00	29.03	7.00
(b) State Share for Centrally Sponsored Schemes									
(i) Establishment of Pest and Disease Surveillance Units (25% State Share)	..	..	..	..	..	23.90	..	5.58	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(ii) Enforcement of Domestic Quarantine (25% State Share)	..	..	..	..	..	..	22.80	..	5.00	..
(iii) Eradication of Pests and Diseases in Endemic Areas—Control of Brown Plant Hopper (State Share)	25.00	9.61	5.00	6.00	6.00	6.00	30.00	..	6.00	..
Sub-Total-Plant Protection	204.10	54.96	20.00	20.00	20.00	20.00	317.85	7.00	45.61	7.00
6. Commercial Crops										
(i) Pulses Development (State Share)	74.81	18.33	10.00	10.73	10.73	10.73	53.60	..	10.72	..
(ii) Tuber Crops	15.71	1.46	0.70	0.70	0.70	0.70	54.25	..	10.85	..
(iii) Oil Seeds										
(a) Development of Seasonal Oil Seeds— Groundnut & Sesamum (State Share)	75.00	22.27	8.50	3.50	3.50	3.50	17.00	..	3.40	..
(b) Development of Perennial Oil Seeds— Coconut (State Share)	2115.71	620.83	230.00	202.00	202.00	202.00	3709.40	90.00	602.18	18.00
(iv) Cashew Development										
(a) Multi-State Cashew Project (MSCP)	165.71	117.46	35.00	115.00	115.00	115.00	40.00	15.00	40.00	15.00
(b) Support Programme for MSCP							60.00	..	..	..
(c) Comprehensive Cashew Development Project** (State Share)	107.67	61.07	19.45	33.11	33.11	33.11	159.14	..	34.14	..
(v) Arecanut Development	..	..	..	..	..	..	42.50	..	8.50	..
(vi) Cotton Development	20.00	2.29	1.50	1.00	1.00	1.00	10.00	..	2.00	..
(vii) Sugarcane Development	67.00	16.88	6.00	2.00	2.00	2.00	24.36	..	3.78	..
(viii) Cocoa Development	118.20	7.97	4.59	5.00	5.00	5.00	9.20	..	0.10	..
(ix) Spices Development	233.29	118.21	33.70	33.00	33.00	33.00	217.40	..	43.68	..
Sub-Total—Commercial Crops	2993.10	986.77	349.44	406.04	406.04	406.04	4396.85	105.00	759.35	33.00
7. Horticulture										
(a) Development of Horticulture	103.54	19.58	6.60	6.60	6.60	6.60	401.85	23.00	43.02	2.50
(b) Centrally Sponsored Scheme for Setting up Community Food and Nutrition Centres in the States (State Share)	..	..	..	..	..	..	16.73	—	1.98	—
Sub-Total—Horticulture	103.54	19.58	6.60	6.60	6.60	6.60	418.58	23.00	45.00	2.50
Total—Crop Husbandry	5125.91	1383.24	671.33	769.83	769.83	769.83	10792.93	466.50	1469.96	145.50

\*\* All the on-going Centrally Sponsored Schemes for Cashew are clubbed together,

5. Rainfed Farming

1. Development of the Selected Micro-Watersheds (50% State Share)	..	..	..	..	..	175.00	..	35.00	..
2. Development of Areas Outside Selected Water Sheds	..	..	3.50	3.50	3.50	70.00	..	14.00	..
3. Popularisation of Seed-cum-Fertilizer and Other Improved Implements in Dry land Areas (50% State Share)	..	..	..	16.46	16.46	60.00	..	12.00	..
Sub Total—Rainfed Farming	..	..	3.50	19.96	19.96	305.00	..	61.00	..

Land Stock Improvement

1. Reclamation of Saline Areas	..	..	..	..	..	7.60	..	1.60	..
2. Development of Coastal Saline/Flood Prone Areas:									
(a) Kerala Land Development Corporation	590.00	439.05	80.00	200.00	200.00	1200.00	1200.00	365.00	365.00
3. Extension and Farmers Training	52.34	34.45	6.21	6.21	6.21	100.25	39.00	28.55	14.50
4. Agricultural Engineering	55.00	23.31	9.00	9.00	9.00	142.90	40.00	28.58	8.00
(a) Centrally Sponsored Scheme for Distribution of Improved Agricultural Implements (50% State Share)	..	..	..	..	..	10.00	..	2.00	..
Sub-Total—Agricultural Engineering	55.00	23.31	9.00	9.00	9.00	152.90	40.00	30.58	8.00

5. Small and Marginal Farmers Scheme	50.00	81.06	..	11.50	11.50	1887.50	..	377.50	..
6. Others									
(a) Development of Rice Cultivation in Low Yield Areas	..	..	..	..	..	47.75	..	10.03	..
(b) Pilot Project for Increasing Cropping Intensity	..	..	..	..	..	145.00	..	29.00	..
(c) Adaptive Trials	..	..	..	..	..	2.70	..	0.54	..
(d) Special Component Plan/Tribal Sub Plan	922.47	238.11	175.00	201.00	201.00	1920.00	..	384.00	..
(e) Farm Information and Communication	132.00	33.87	12.00	12.00	12.00	125.87	..	30.79	..
(f) Crop Insurance	10.00	7.75	1.00	..	..	25.00	..	5.00	..
(g) Establishment of Buffer Stock on Certified and Foundation Seed (50% State Share)	..	..	..	11.47	20.00	50.00	..	10.00	..
(h) Special Agricultural Development Unit	926.00	334.83	165.00	195.00	195.00	237.50	30.00	237.50	30.00
(i) Plantation Corporation of Kerala Limited	200.00	45.00	20.00	10.00	10.00	..	..	..	..
(j) Kerala Agro-Industries Corporation	45.00	25.91	10.00	5.00	5.00	..	..	..	..
(k) Kerala State Coconut Development Corporation	148.00	134.06	35.00	35.00	35.00	..	..	..	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(l) Kerala Agro-Machinery Corporation	..	..	..	..	..	..	..	..	..	..
(m) Oil Palm India Limited	125.00	40.56	11.96	5.00	5.00	..	..	..	..	..
(n) State Farming Corporation	75.00	64.64	25.00	5.00	5.00	..	..	..	..	..
Schemes Deleted	562.28	89.04	15.00	2.53	2.53	..	..	..	..	..
Sub Total —Others	3893.09	1591.64	565.17	708.71	708.71	5902.07	1309.00	1510.09	417.50	
Total—Agriculture	10319.00	3599.27	1440.00	1773.50	1773.50	19500.00	3025.50	3416.05	663.00	

*Soil and Water Conservation*

1 *State Land Use Board*

(a) Land Use Planning Using Remote Sensing Techniques	38.00	21.59	8.00	10.00	10.00	220.00	100.00	97.00	35.00	
(b) Data Bank	..	..	..			6.00	..	2.00	..	
(c) User Cell Agency						5.00	..	1.00	..	
(d) Setting up of a Printing Unit						15.00	15.00	10.00	10.00	
(e) Acquisition of Site and Construction of Office Building Complex						50.00	50.00	10.00	10.00	
Sub Total	38.00	21.59	8.00	10.00	10.00	296.00	165.00	120.00	55.00	

2. *Soil and Water Conservation*

j. *Direction and Administration*

	50.00	15.08	11.00	11.00	11.00	25.00	..	5.00	..	
--	-------	-------	-------	-------	-------	-------	----	------	----	--

A. *Soil Survey and Testing*

(i) Reconnaissance Soil Survey	15.00	5.80	1.72	2.05	2.05	35.00	1.00	9.00	..	
(ii) Detailed Soil Survey	41.00	23.08	7.20	7.30	7.30	100.00	..	5.00	..	
(iii) Soil Correlation, Interpretation and Bench Mark Study of Soils	28.00	14.82	4.86	5.57	5.57	30.00	..	3.00	..	
(iv) Land Use Demonstration	8.00	3.26	1.92	2.02	2.02	14.00	..	2.00	..	
(v) Laboratories	5.00	0.24	0.74	1.00	1.00	13.00	8.00	2.00	..	

*New Schemes*

(i) Establishment of Soil Museum	..	..	..	..	..	2.00	..	0.40	..	
(ii) Deputation of Officers for P.G. Course	..	..	..	..	..	5.00	..	0.80	..	
(iii) Schemes for Printing and Publishing of Soil Survey Reports and Strengthening of Library						10.00	..	2.00	..	

B. *Soil Conservation*

(i) Soil and Water Conservation in Arable Lands	285.00	229.43	80.09	74.48	74.48	350.00	..	50.00	..
(ii) Soil Conservation and Integrated Development of Land on Water Shed Basis Availing Institutional Finance	25.00	10.80	4.01	6.52	6.52	50.00	..	10.00	..
(iii) Special Component Plan	169.00	128.53	31.35	30.00	30.00	215.00	..	25.00	..
		50.00*							
(iv) Tribal Sub Plan	..	19.26	5.00	5.00	5.00	35.00	..	5.00	..
(v) State Share for Centrally Sponsored Scheme	125.00	..	..	..	..	..	..	..	..
(vi) Schemes Deleted	30.00	34.62	..	..	..	..	..	..	..
(vii) Other Schemes	185.00	46.31	34.31	40.06	40.06	..	..	..	..

V *w Schemes*

(i) Scheme for Follow Up Activities of Maintenance and Soil Conservation Extension Service	..	..	..	..	..	9.00	..	2.00	..
(ii) Soil Conservation Schemes for Implementation of Integrated Water Shed Management	..	..	..	..	..	286.00	..	7.80	..
3. Research, Education and Training	25.00	19.07	4.80	5.00	5.00	25.00	..	5.00	..
<b>Total—Soil and Water Conservation (1+2+3)</b>	<b>1029.00</b>	<b>571.89</b>	<b>195.00</b>	<b>200.00</b>	<b>200.00</b>	<b>1500.00</b>	<b>174.00</b>	<b>254.00</b>	<b>55.00</b>
		50.00*							

*Animal Husbandry*

I. Administration, Co-ordination, Extension and Training	50.00	25.89	11.20	13.00	13.00	162.00	20.00	25.00	5.00
II. <i>Veterinary Services and Animal Health</i>									
1. Veterinary Hospitals and Dispensaries	220.00	139.92	48.50	40.00	40.00	150.00	20.00	20.00	12.00
2. Veterinary Polyclinics	80.00	30.96	6.50	30.40	30.40	150.00	10.00	15.00	10.00
3. Establishment of District Veterinary Centres (New Scheme)	..	..	..	..	..	80.00	16.00	8.00	1.50
4. Disease Investigation and Control Programmes	117.30	60.15	11.58	16.00	16.00	175.00	25.00	25.00	2.00
5. Biological Production Complex	55.00	46.35	16.00	22.00	22.00	50.00	35.00	30.00	25.00
6. Systematic Control of Livestock Diseases of National Importance—State Share	..	..	24.36	36.00	36.00	225.00	5.00	36.00	1.00
7. Rinderpest Eradication—State Share	5.20	1.48	0.63	2.10	2.10	12.00	3.00	2.05	0.50
8. Animal Disease Surveillance—State Share	..	..	0.83	0.70	0.70	6.00	..	1.00	..
9. Production of Vaccines by Cell Culture and Diagnostic Re-agents—State Share (New Scheme)	..	..	..	..	..	25.00	..	2.00	..

\* Special Central Assistance

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
10. Indian Veterinary Council (State Share)	..	..	..	..	..	..	1.00	..	0.10	..
11. AICRP on Epidemiological Studies of Foot and Mouth Disease—State Share—CICAR Scheme)	1.15	0.58	0.30	0.25	0.25	3.00	..	..	0.75	..
12. Cattle Insurance	36.50	31.10	5.00	6.65	6.65	..	..	..	..	..
13. Expansion of Central Veterinary Stores	15.00	1.80	3.00	1.90	1.90	..	..	..	..	..
Sub-Total	530.00	312.34	115.90	156.00	156.00	877.00	114.00	139.90	52.00	
<b>III. Investigation and Statistics</b>										
1. Animal Husbandry Statistics and Sample surveys (State share)	24.75	16.50	3.90	3.25	3.25	24.00	..	..	4.00	..
2. Livestock Census	18.40	10.15	4.70	1.00	1.00	26.00	..	..	..	..
3. Planning and Monitoring Cell	3.75	1.51	0.45	1.00	1.00	..	..	..	..	..
Sub-Total	46.90	28.16	9.05	5.25	5.25	50.00	..	..	4.00	..
<b>IV. Cattle Development</b>										
1. Expansion of Cross Breeding Facilities	218.00	146.14	51.50	50.00	50.00	174.00	40.00	23.00	7.00	7.00
2. Calf Feed Subsidy Programme	258.15	86.80	31.00	38.00	38.00	154.00	..	..	40.00	..
3. Development of Indigenous Buffaloes	..	..	..	6.25	6.25	40.00	5.00	5.00	5.00	1.00
4. Development of Draught Animals (New Schemes)	..	..	..	..	..	40.00	3.00	3.00	3.00	0.50
Sub-Total	476.15	232.94	82.50	94.25	94.25	408.00	48.00	71.00	8.50	8.50
<b>V. Poultry Development</b>										
1. Backyard Poultry Production	86.25	49.30	11.70	8.05	8.05	60.00	10.00	9.00	2.00	2.00
2. Broiler Production	28.00	16.45	6.41	7.00	7.00	55.00	8.00	10.00	2.00	2.00
3. Duck Production	12.25	4.84	2.50	4.50	4.50	30.00	8.00	8.50	4.00	4.00
4. Poultry Estates (New Scheme)	..	..	..	..	..	100.00	90.00	16.00	14.00	14.00
5. Poultry Development Agency-SCP (New Scheme)	..	..	..	..	..	100.00	100.00	10.00	10.00	10.00
6. Quail Production (New Scheme)	..	..	..	..	..	3.00	1.00	0.50	0.30	0.30
7. Poultry Clubs in Schools	9.00	5.60	2.80	2.95	2.95	35.00	..	7.00	..	..
8. Poultry Development Through Farmers Organisation	32.00	3.10	2.19	3.50	3.50	..	..	..	..	..
Sub Total	167.50	79.29	25.60	26.00	26.00	383.00	217.00	61.00	32.30	32.30

VI *Pig Development*

1. Pig Breeding Farm	24.70	11.53	4.75	5.40	5.40	35.00	20.00	5.00	4.00
2. Intensive Pig Development Programme	17.50	14.77	2.75	2.60	2.60	20.00	..	3.50	..
Sub-Total	42.20	26.30	7.50	8.00	8.00	55.00	20.00	8.50	4.00

VII. *Goat Development*

1. Expansion of Goat Farms	18.50	4.12	3.00	3.50	3.50	..	..	..	..
2. Goat Villages—SCP	12.60	5.02	..	..	..	..	..	..	..
3. Comprehensive Goat Development Programme (New Scheme)	..	..	..	..	..	60.00	10.00	12.00	2.00
4. Establishment of Goat Breeding Farm (State Share) (New Scheme)	..	..	..	..	..	20.00	5.00	3.00	1.50
Sub-Total	31.10	9.14	3.00	3.50	3.50	80.00	15.00	15.00	3.50

VIII. *Other Livestock Development*

1. Special Livestock Production Programme	121.00	92.00	40.20	40.75	40.75	175.00	..	25.00	..
2. Establishment of Rabbit Breeding Farm—State Share (New Scheme)	..	..	..	..	..	10.00	3.00	1.50	0.50
3. Fodder Seed Production	4.00	1.13	0.60	1.00	1.00	5.00	..	1.00	..
4. Livestock Market Development Programme State Share (New Scheme)	..	..	..	..	..	5.00	..	0.10	..
5. Karshika Vinjan	5.50	1.71	0.25	1.00	1.00	..	..	..	..
6. Modernisation of Slaughter Houses and Establishment of Meat Board	5.00	..	..	..	..	..	..	..	..
7. Special Component Plan	..	75.73	33.00	35.25	35.25	250.00	..	33.00	..
8. Tribal Sub Plan	36.00	11.08	11.20	12.00	12.00	40.00	..	8.00	..
Sub-Total	171.50	181.82	85.25	90.00	90.00	485.00	3.00	68.60	0.50
Total—Animal Husbandry	1517.00	895.38	340.00	396.00	396.00	2500.00	437.00	393.00	105.80

*Dairy Development*

I. *Direction and Administration*

1 Dairy Development Staff	15.00	8.73	8.00	10.00	10.00	..	..	..	..
---------------------------	-------	------	------	-------	-------	----	----	----	----

A. *Dairy Development Department*

2 Rural Dairy Extension and Farm Advisory Service	44.00	37.14	13.50	14.50	14.50	48.00	8.00	9.00	1.00
---	-------	-------	-------	-------	-------	-------	------	------	------

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3 Operation Flood II Programme and Swiss Aided Project for Malabar Area	61.00	39.60	8.00	9.50	9.50	30.00	30.00	6.00	6.00	
<i>B. K.L.D. &amp; M.M. Board</i>										
4 Production and Supply of Inputs for the Cattle Breeding Programmes of KLD&MMB 278.00	..	..	..	..	..	338.00	25.00	70.00	3.00	
5 Production of Buffaloe—Frozen Semen	6.00	214.00	96.95	115.00	115.00	15.00	1.00	2.00	..	
6 Herd Book Organisation	10.00	..	..	..	..	5.00	..	1.00	..	
7 Quality Control Programme	5.00	..	..	..	..	..	..	..	..	
Sub Total (A+B)	404.00	290.74	118.45	139.00	139.00	436.00	64.00	88.00	10.00	
<i>II. Education &amp; Training Dairy Development Department</i>										
8 Training of Personnel	11.50	..	..	..	..	15.00	..	3.00	..	
9 Dairy Training Centres	10.00	1.78	3.00	4.00	4.00	15.00	9.00	10.00	6.00	
Sub Total II	21.50	1.78	3.00	4.00	4.00	30.00	9.00	13.00	6.00	
<i>III. Others</i>										
10. Improvement of the Existing Fodder Farms	10.00	..	..	..	..	15.00	12.00	2.00	1.00	
11. Fodder Extension Schemes	95.50	38.47	16.35	20.00	20.00	50.00	..	7.00	..	
12. Fodder Seed Farm and Certified Seed Production	27.00	..	..	..	..	33.00	1.00	5.00	..	
13. Assistance to Dairy Co-operatives	53.00	24.67	8.00	9.00	9.00	55.00	—	10.00	..	
<i>K.L.D. &amp; M. M. Board</i>										
14. Investment and Loans to K.L.D. & MM Board	30.00	..	..	..	..	65.00	65.00	12.00	12.00	
15. Assistance to K.L.D. & MM Board	..	19.42	8.00	8.00	8.00	110.00	10.00	20.00	2.00	
16. Special Component Plan	37.50	23.04	13.70	15.00	15.00	85.00	..	17.00	..	
17. Tribal Sub Plan	7.50	13.37	4.50	5.00	5.00	21.00	..	5.00	..	
18. Fluid Milk Plants	20.00	..	..	..	..	..	..	..	..	
Sub Total III	280.50	118.97	50.55	57.00	57.00	434.00	88.00	78.00	15.00	
Total—Dairy Development	721.00	420.22	180.00	210.00	210.00	900.00	161.00	179.00	31.00	



*Fisheries*

37/4947/MC.

1.	Direction and Administration	22.50	8.62	4.40	5.00	5.00	..	..	..	..
2.	Extension	10.00	6.29	2.50	3.00	3.00	..	..	..	..
3.	Fish Farms and Hatcheries	121.50	52.74	34.00	65.75	65.75	480.00	205.00	80.00	56.50
4.	Inland Fisheries	41.50	19.42	4.50	5.00	5.00	192.00	83.00	45.00	19.00
5.	Fishing Harbours and Landing Facilities	547.00	183.96	100.50	109.00	109.00	1328.00	1228.00	177.00	167.00
6.	Offshore Fisheries and Deep Sea Fisheries	50.00	54.02	10.50	5.00	5.00	200.00	200.00	..	..
7.	Processing, Preservation and Marketing	247.00	124.86	50.00	35.00	35.00	710.00	478.00	99.00	77.00
8.	Mechanisation and Improvement of Fishing Crafts	100.00	95.84	26.00	20.00	20.00	605.00	403.00	115.00	77.50
9.	Research	10.00	4.05	12.00	..	..	75.00	10.00	15.00	2.00
10.	Education and Training	52.00	22.02	13.00	25.00	25.00	250.00	170.00	30.00	24.00

*Others*

1.	Social Amenities to Fishermen									
	(a) Housing	280.61	110.60	80.00	80.00	500.00	100.00	75.00	20.00	
	(b) Supply of Fishing Craft	3.66	10.00	11.75	11.75	..	..	..	..	
2.	Fishermen's Welfare Fund	30.86	5.00	5.50	5.50	400.00	50.00	10.00	1.00	
3.	Share Capital Contribution to the KSCFFD and District Societies	36.25	42.00	95.00	95.00	300.00	300.00	100.00	100.00	
4.	Dispensaries	2.71	15.00	10.00	10.00	50.00	50.00	15.00	15.00	
5.	Kerala Fisheries and Inland Fisheries Development Corporations	798.50	113.18	18.00	11.00	100.00	100.00	50.00	50.00	
6.	Enforcement of Kerala Marine Fishing Regulation Act	2.49	10.00	11.00	11.00	150.00	50.00	30.00	10.00	
7.	Special Component Plan	7.88	30.00	30.00	30.00	250.00	..	40.00	..	
8.	Tribal Sub Plan	1.98	2.00	2.00	2.00	10.00	..	1.00	..	
9.	Schemes Deleted	6.94	..	..	..	..	..	..	..	

13

*New Schemes*

1.	Social Amenities to Fishermen									
	(a) Water supply	..	..	..	..	160.00	120.00	10.00	5.00	
	(b) Sanitation	..	..	..	..	100.00	50.00	10.00	5.00	
	(c) Electrification	..	..	..	..	100.00	15.00	10.00	1.50	
2.	Creation of Risk Fund	..	..	..	..	60.00	..	3.00	..	
3.	Sea Rescue Scheme for Fishermen	..	..	..	..	30.00	..	5.00	..	
4.	Bus Service for Women Fish Vendors	..	..	..	..	30.00	..	10.00	..	
5.	Strengthening of Statistical Unit	..	..	..	..	20.00	..	4.00	..	
6.	Strengthening of Fisheries Project Cell	..	..	..	..	20.00	..	..	..	
7.	Roads	..	..	..	..	150.00	150.00	30.00	30.00	
8.	Adult Education Programme	..	..	..	..	10.00	..	2.00	..	
9.	Continuance of Package Projects	..	..	..	..	220.00	220.00	50.00	50.00	

Total-Fisheries

2000.00 1058.38 500.00 529.00 529.00 6500.00 3982.00 1016.00 710.50

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Forests</i>										
1. Forest Conservation and Development		354.00	237.16	40.00	84.91	84.91	680.00	440.00	100.00	68.00
2. Survey of Forest Resources		20.00	2.03	3.00	4.00	4.00	30.00	..	4.00	..
<i>Plantations Schemes</i>										
3. (a) <i>Production Forestry</i>										
(i) Plantation of Quick Growing Species		59.00	29.86	0.50	0.50	0.50	100.00	90.00	25.00	20.00
(ii) Plantation of Economic Important Species		400.00	174.19	40.00	45.60	45.60	570.00	370.00	72.00	49.00
(iii) Others -Agro- forestry		30.00	40.00	13.00	3.74	3.74	50.00	..	5.00	..
(b) <i>Social Forestry</i>										
Externally Aided Projects- World Bank Aided Scheme		207.00	113.86	68.00	83.25	83.25	5500.00	4770.00	1025.00	900.00
4. Forest Produce		23.50	4.75	..	0.50	0.50	55.00	25.00	10.00	4.00
5. Communications and Buildings		400.00	102.56	43.00	41.50	41.50	800.00	600.00	90.00	70.00
6. Preservation of Wild Life		117.00	53.66	20.00	26.00	26.00	900.00	650.00	143.00	100.00
7. Research		53.00	44.94	10.00	9.50	9.50	215.00	197.00	26.00	17.00
8. Education and Training		45.00	13.91	5.00	7.00	7.00	765.00	565.00	16.00	5.00
9. Others		153.50	119.45	107.50	162.50	162.50	135.00	103.00	5.00	5.00
10. Special Component Plan							50.00	..	5.00	..
11. Tribal Sub Plan							150.00	..	34.00	..
<b>Total-Forests</b>		<b>1862.00</b>	<b>936.37</b>	<b>350.00</b>	<b>469.00</b>	<b>469.00</b>	<b>10000.00</b>	<b>7810.00</b>	<b>1560.00</b>	<b>1238.00</b>
<i>Investment in Agricultural Financial Institutions</i>										
Kerala Co-operative Central Land Mortgage Bank		1100.00	314.77	150.00	150.00	150.00	1200.00	1200.00	150.00	150.00
<b>Total-Investment in Agricultural Financial Institutions</b>		<b>1100.00</b>	<b>314.77</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>1200.00</b>	<b>1200.00</b>	<b>150.00</b>	<b>150.00</b>
<i>Agricultural Marketing</i>										
Marketing Wing of Agricultural Department		125.00	29.07	10.00	10.00	10.00	50.00	10.00	10.00	2.00
Kerala Agricultural Marketing Project		..	..	..	..	..	7200.00	6500.00	10.00	..
Storage and Warehousing		70.00	30.00	15.00	10.00	10.00	250.00	250.00	45.00	45.00
<b>Total—Agricultural Marketing</b>		<b>195.00</b>	<b>59.07</b>	<b>25.00</b>	<b>20.00</b>	<b>20.00</b>	<b>7500.00</b>	<b>6760.00</b>	<b>65.00</b>	<b>47.00</b>
<b>Total-I—Agriculture and Allied Services</b>		<b>18743.00</b>	<b>7855.35</b>	<b>3180.00</b>	<b>3747.50</b>	<b>3747.50</b>	<b>49600.00</b>	<b>23549.50</b>	<b>7033.05</b>	<b>3000.30</b>

## II. Rural Development

1. (a) Integrated Rural Development Programme (IRDP) State Share	}	2450.00	1071.22	586.00	678.50	678.50	5350.00	..	750.00	..
(b) Training of Rural Youth in Self Employment (TRYSEM)										
(c) Development of Women and Children in Rural Areas (DWCRA)—State Share										
<i>Others</i>										
(d) Scheme for Strengthening State's Centre for Research & Training in Rural Development State Share	..	2.50	..	..	..	..	50.00	..	2.00	..
(e) Social Input in Area Development—State Share	10.00	13.73	..	22.00	22.00	100.00	..	25.00	..	..
Sub Total	2460.00	1087.45	586.00	700.50	700.50	5540.00	..	792.00	..	..
2. National Rural Employment Programme (NREP)—State Share	2400.00	1843.74	800.00	1090.00	10.0900	3410.00	1200.00	800.00	320.00	..
Total (1&2)	4860.00	2931.19	1386.00	1790.50	1790.50	8950.00	1200.00	1592.00	320.00	..

### Community Development and Panchayats

#### 1. Community Development

(i) Community Development Programme	245.50	108.42	}	460.00	38.75	38.75	220.00	..	35.00	..
(ii) Special Component Plan	15.50	24.53			16.50	16.50	123.75	..	16.50	..
(iii) Tribal Sub Plan	..	3.83			3.50	3.50	26.25	..	3.50	..

#### New Schemes

(i) Establishment of a State Institute of Rural Development and Strengthening of Extension Centres State share	..	..	..	..	..	115.00	90.00	15.00	10.00	..
(ii) Assistance for Economic Activities under the Auspices of Mahila Samajams in C.D. Blocks	..	..	..	..	..	90.00	..	10.00	..	..
Sub Total	261.00	136.78	460.00	58.75	58.75	575.00	90.00	80.00	10.00	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>2. Panchayats</i>										
1. Training Institutions in Local Administration		25.00	14.33	11.00	11.00	11.00	30.00	15.00	6.00	3.00
2. Publiciaion of Panchayat Raj Journal		10.00	5.92	3.00	3.00	3.00	15.00	..	3.00	..
3. Assistance to Panchayat Raj Institutions (Loans and Grants)		500.00	1248.38	125.00	125.00	125.00	1300.00	..	195.00	..
4. Environmental Amenities to the Poor		444.00	177.08	19.50	19.50	19.50	180.00	..	36.00	..
5. Special Component Plan		..	19.85	25.00	25.00	25.00	200.00	..	40.00	..
6. Tribal Sub Plan		..	5.29	1.50	1.50	1.50	20.00	..	4.00	..
7. Schemes Deleted		..	..	..	1.25	1.25	..	..	..	..
Sub-Total		979.00	1470.85	185.00	186.25	186.25	1745.00	15.00	284.00	3.00
<i>3. Rural Development Board</i>										
Market Borrowing for Remunerative Development Schemes		500.00	215.00	130.00	205.00	205.00	680.00	680.00	100.00	100.00
Total: Community Development and Panchayats (1+2+3)		1740.00	1822.63	775.00	450.00	450.00	3000.00	785.00	464.00	113.00
<i>Land Reforms</i>										
Resurvey of State and Preparation of Record of Rights		1760.00	1299.63	525.00	569.00	569.00	3500.00	..	525.00	..
<i>Others</i>										
Machinery for Implementation of Land Reforms Act including Land Board and Land Tribunals		85.00	52.98	21.00	21.00	21.00	..	..	..	..
Payment of Compensation for the Land in Excess of Ceiling under the KLR Act.		25.00	13.21	..	..	..	..	..	..	..
Contribution to Agriculturists Rehabilitation Fund		100.00	40.71	..	..	..	..	..	..	..
Contribution by Government to the Kudikidappukars Benefit Fund		550.00	90.63	..	..	..	..	..	..	..
Payment of Compensation for Vesting of Interest of Land-lords under the KLR Act, 1963		500.00	347.28	..	..	..	..	..	..	..
Assistance to Assignees of Surplus Land (State Share)		50.00	13.52	7.50	7.50	7.50	..	..	..	..
Kudikidappukars Benefit Fund and Assistance to Assignees (S C P)		..	..	2.25	2.25	2.25	..	..	..	..
Kudikidappukars Benefit Fund and Assistance to Assignees (T S P)		..	0.87	0.25	0.25	0.25	..	..	..	..
Total—Land Reforms		3070.00	1858.83	556.00	600.00	600.00	3500.00	..	525.00	..

*Special Programmes for Area Development*

(i) Development of Backward Areas	230.00	204.77	100.00	100.00	100.00	350.00	200.00	50.00	30.00
Special Component Plan	..	174.37	15.00	..	..	100.00	..	15.00	..
(iii) Tribal Sub Plan	..	52.75	..	..	..	50.00	..	10.00	..
(iv) Other Area Development Activities	..	..	5.50	..	..	..	..	..	..
<i>Total—Special Programme for Area Development</i>	250.00	431.89	120.50	100.00	100.00	500.00	200.00	75.00	30.00
<b>Total II Rural Development</b>	9920.00	7044.54	2837.50	2940.50	2940.50	15950.00	2185.00	2656.00	463.00

**III. Co-operation**1. *Direction and Administration*

Strengthening and Re-organisation of the Department

195.00	81.45	55.00	55.00	55.00	..	..	..	..
--------	-------	-------	-------	-------	----	----	----	----

Sub Total

195.00	81.45	55.00	55.00	55.00	..	..	..	..
--------	-------	-------	-------	-------	----	----	----	----

2. *Credit Co-operatives*

(1) L T O Financed Schemes—Share Capital Contribution to Credit Co-operatives	330.00	257.22	40.00	40.00	40.00	350.00	350.00	60.00	60.00
(2) Wynad Primary Land Mortgage Bank	..	2.03	..	—	..	..	..	..	..
(3) Managerial Subsidy and Other Support Programmes	100.00	33.52	15.00	15.00	15.00	65.00	..	10.00	..
(4) Outright Grant for Special Bad Debts Reserve Fund	40.00	19.83	5.00	5.00	5.00	50.00	..	10.00	..
(5) Incentive Grant for Deposit Mobilisation and Deposit Guarantee Scheme	90.95	27.85	10.00	8.00	8.00	70.00	..	12.00	—
(6) Agricultural Credit Stabilisation Fund	2.00	0.60	0.01	0.01	0.01	5.00	..	1.00	..
(7) Urban Co-operative Bank Subsidy for Constructing Building	20.00	1.00	2.00	2.00	2.00	..	..	..	..
(8) Interest Subsidy on Agricultural Loans	210.00	9.08	18.00	18.00	18.00	..	..	..	..
(9) Interest Relief on Loans to Small Farmers	60.00	16.75	..	..	..	..	..	..	..
(10) Loans for Construction of Buildings to New District Co-operative Banks	..	..	..	..	..	..	..	..	..
(11) Assistance for Construction of Building by District Co-operative Bank	..	..	..	..	..	15.00	15.00	5.00	5.00
Sub Total	852.95	367.88	90.01	88.01	88.01	555.00	365.00	98.00	65.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>3. Housing Co-operatives</b>										
(1) Managerial Assistance to Housing Co-operatives		30.00	8.33	5.00	5.00	5.00	45.00	..	7.00	..
(2) Share Capital Contribution to Primary Housing Co-operatives		..	..	..	..	..	100.00	100.00	7.00	7.00
(3) Primary Housing Co-operatives-Loan-cum-Subsidy for Construction of Building		..	..	..	..	..	100.00	..	10.00	..
Sub Total		30.00	8.33	5.00	5.00	5.00	245.00	100.00	24.00	7.00
<b>4. Labour Contract Co-operatives</b>										
(1) Managerial Subsidy and Equipment Grant		5.50	0.54	1.50	0.50	0.50	10.00	..	1.00	..
(2) Share Capital Contribution		2.00	0.86	1.00	2.00	2.00	15.00	15.00	2.00	..
Sub Total		7.50	1.40	2.50	2.50	2.50	25.00	15.00	3.00	..
<b>(5) Farming Co-operatives</b>										
(1) Managerial Subsidy										
(2) Subsidy for Purchase of Farm Equipment		9.20								
(3) Subsidy for Construction of Office-cum-Godown and Farm Houses—			5.90	1.25	1.25	1.25	5.00	..	1.00	..
(4) Share Capital Contribution		10.00					10.00	10.00	2.00	2.00
(5) Loan for Office-cum-godown		10.00					5.00	5.00	1.00	1.00
Sub Total		29.20	5.90	1.25	1.25	1.25	20.00	15.00	4.00	3.00
<b>6. Storage, Warehousing and Marketing Co-operatives</b>										
(1) Subsidy for Constructing Godowns—Subsidy for Tribal Co-operatives etc.		55.00	16.19	12.10	11.00	11.00	100.00	100.00	20.00	20.00
(2) Share Capital Contribution to Marketing Processing Co-operatives		150.00	114.17	27.00	28.10	28.10	150.00	150.00	35.00	35.00
(3) Strengthening of Marketing Activities Subsidy		20.00	..	..	..	..	20.00	..	4.00	..
(4) Incentives for Sales through Marketing Co-operatives		—	—	..	..	..	70.00	..	10.00	..
5. Implementation of Schemes Financed by NCDC—State Share		—	..	..	..	..	150.00	..	30.00	..
6. Strengthening of Marketing Activities—Loan		50.00	..	..	..	..	75.00	..	15.00	..
7. Price Fluctuation Fund		10.00	1.88	5.00	5.00	5.00	10.00	..	2.00	..

8. Managerial Subsidy to Marketing Co-operatives	35.00	10.30	6.00	6.00	6.00	40.00	..	8.00	..
9. Loans to Kerala State Co-operative Marketing Federation for taking Shares in KRIBCO	..	100.00	5.00	5.00	5.00	15.00	15.00	5.00	5.00
Sub Total	320.00	242.54	55.10	55.10	55.10	630.00	265.00	129.00	60.00
7. Processing Co-operatives Share Capital Contribution	60.00	43.61	5.00	5.00	5.00	150.00	150.00	40.00	40.00
8. Consumer Co-operatives									
1. Promotion and Organisation of Co-operative Consumer activities—Subsidy	76.00	52.74	38.00	35.00	35.00	100.00	..	15.00	..
Do. Share	100.00					200.00	200.00	55.00	55.00
Do. Loan	40.00					50.00	..	10.00	..
2. Student Stores—Working Capital Grant—Managerial Subsidy	54.35	28.22	10.00	8.00	8.00	130.00	45.00	26.00	8.00
3. University-Co-operative Store—Share	..	..	..	..	..	20.00	20.00	2.00	2.00
4. Assistance under R.C.D. Schemes for Construction of Godown	25.00	18.32	8.50	8.50	8.50	75.00	55.00	16.00	12.00
6. Incentive Awards and Assistance for Sales Promotion	..	..	..	..	..	150.00	..	3.00	..
7. School/College Stores—Share Capital Contribution	..	..	..	..	..	34.00	34.00	7.00	7.00
Sub Total	295.35	99.28	56.50	51.50	51.50	759.00	354.00	134.00	84.00
9. Audit of Co-operatives Strengthening Audit Wing and Strengthening the Department	5.00	1.00	1.00	1.00	1.00	275.00	..	50.00	..
Sub Total	5.00	1.00	1.00	1.00	1.00	275.00	..	50.00	..
10. Co-operative Education Research and Training									
1. Expansion of Co-operative Training College, N.C.C.T, Trivandrum	10.00	8.05	1.00	1.00	1.00	10.00	..	2.00	..
2. Grant to Circle Co-operative Unions	8.00	1.50	0.50	0.50	0.50	25.00	..	6.00	..
3. Co-operative Education, Study Tours and Orientation Courses	19.00	7.20	3.00	3.00	3.00	20.00	..	4.00	..
4. Co-operative Research and Training	23.00	7.21	6.64	5.64	5.64	25.00	..	5.00	..
5. Co-operative Book Corner—Assistance to State Co-operative Union	..	..	..	..	..	5.00	..	1.00	..
Sub Total	60.00	23.96	11.14	10.14	10.14	85.00	..	18.00	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>11. Information and Publicity</b>										
Publication of Co-operative Journal		5.00	0.76	1.00	1.00	1.00	5.00	..	1.00	..
Sub Total		5.00	0.76	1.00	1.00	1.00	5.00	..	1.00	..
<b>12. Other Co-operatives</b>										
1. Women Co-operatives Subsidy, Share etc,		5.00	0.03	5.00	5.00	5.00	50.00	25.00	10.00	5.00
2. Co-operative Hospitals and Dispensaries		55.00	41.03	13.50	13.50	13.50	126.00	85.00	26.00	19.00
3. Employees Co-operatives		8.00	4.90	3.00	3.00	3.00	50.00	25.00	7.00	3.00
4. Irrigation Co-operatives		20.00	..	1.00	0.80	0.80	5.00	..	1.00	..
5. Co-operatives Organised for Promotion of Employment and Co-operative Printing Press Share Capital Contribution		39.00	42.65	20.00	28.20	28.20	280.00	280.00	45.00	45.00
6. T & P Cell for Formulating Projects for Institutional Finance		..	..	4.00	4.00	4.00	20.00	..	2.00	..
7. Special Component Plan—Financial Assistance to Harijan Co-operatives		160.00	1146.19	75.00	75.00	75.00	460.00	..	80.00	..
8. Tribal Sub Plan—Financial Assistance to Tribal Co-operatives		53.00	..	..	..	..	60.00	..	9.00	..
Sub Total		340.00	1234.80	121.50	129.50	129.50	1051.00	415.00	180.00	72.00
<b>Total III—Co-operation</b>		2200.00	2109.91	405.00	405.00	405.00	3800.00	1679.00	681.00	331.00

#### IV. Irrigation and Flood Control

##### A. Major Schemes Ongoing Schemes

1. Pamba	1500.00	1121.62	400.00	550.00	550.00	242.00	242.00	242.00	242.00
2. Periyar Valley	1250.00	1069.05	270.00	600.00	600.00	280.00	280.00	280.00	280.00
3. Chitturpuzha	340.00	256.81	100.00	100.00	100.00	150.00	150.00	150.00	150.00
4. Kuttiadi	680.00	971.33	300.00	110.00	110.00	828.00*	828.00*	328.00	328.00
5. Kanhirapuzha	1510.00	1142.63	350.00	500.00	500.00	677.00	677.00	300.00	300.00
6. Kallada	14000.00	4622.38	3000.00	3000.00	3000.00	9817.00	9817.00	3000.00	3000.00
7. Pazhassi	1850.00	1659.57	400.00	300.00	300.00	806.00	806.00	300.00	300.00
8. Chimoni	660.00	432.15	150.00	150.00	150.00	1803.00	1803.00	150.00	150.00
9. Idamalayar	600.00	507.21	500.00	500.00	500.00	5981.00*	5981.00*	1705.00*	1705.00*
10. Muvattupuzha	1320.00	998.39	250.00	200.00	200.00	3834.00	3834.00	200.00	200.00
11. Kakkadavu	200.00	101.54	11.00	11.00	11.00	2000.00	2000.00	10.00	10.00
12. Beyporepuzha	75.00	17.58	9.00	9.00	9.00	1885.00	1885.00	10.00	10.00
13. Kuriarkutty-Karappara	140.00	74.80	10.00	10.00	10.00	608.00	608.00	10.00	10.00

\* Includes Share to K.S.E.B.



B. *Medium Schemes—Ongoing Schemes*

14.	Attappady	375.00	182.05	50.00	50.00	50.00	2020.00	2020.00	60.00	60.00
15.	Karapuzha	375.00	275.03	50.00	50.00	50.00	725.00	725.00	50.00	50.00
16.	Vamanapuram	55.00	31.12	19.00	10.00	10.00	3000.00	3000.00	10.00	10.00
17.	Meenachil	45.00	10.24	10.00	10.00	10.00	3000.00	3000.00	10.00	10.50
18.	Banasurasagar	75.00	61.33	5.00	5.00	5.00	1000.00	1000.00	10.00	10.00
19.	Water Development and Modernisation		133.05	81.50	25.00	25.00	500.00	..	50.00	50.00
20.	Survey, Research and Investigation including share for KERI, CWRDM	355.00	94.94	4.50	30.00	30.00	1000.00	..	200.00	..
21.	Bridge-cum regulator at Kanakkankadavu						235.00	235.00	50.00	50.00
22.	Bridge-cum regulator at Chamravattom						1581.00	1581.00	200.00	200.00
23.	Thanneermukkam Scheme						775.00	775.00	115.00	115.00
24.	Advance action on new schemes like, Thuppanad, Aralam, Maruthappuzha, Irinjipuzha and Chalipuzha ..	..	..	..	..	753.00	753.00	753.00	150.00	50.00
25.	Other Projects	200.00								
Sub Total—Major and Medium Irrigation		25605.00	13762.82	5970.00	6220.00	6220.00	43560.00	42000.00	7590.00	7290.00

A. *Ground Water Development—Ongoing Schemes*

1.	Ground Water Survey and Development		170.14	67.00	80.00	80.00	600.00	200.00	125.00	40.00
2.	Scheme for Hydrology and Design Wing		12.33	7.00	7.00	7.00	50.00	25.00	8.00	4.00
3.	Scheme for Strengthening Ground Water Organisation-State Share	500.00					200.00	200.00	40.00	40.00
4.	Other Ongoing Schemes						150.00	100.00	25.00	20.00

*New Schemes*

5.	Community Irrigation Scheme						100.00	100.00	15.00	15.00
6.	Harijan/Girijan Welfare Scheme						100.00	75.00	20.00	15.00
7.	Setting up of a Data Bank						5.00		1.00	
8.	Research Studies to Economise Construction of Wells and Selection of Pumpsets						5.00		1.00	
9.	Ground Water Quality Studies in Coastal aquifers						50.00	..	1.00	..
10.	Detailed Exploration to Pin Point Bore Well Location in Hard Rock Region						5.00	..	1.00	..
11.	Scheme for Providing Irrigation through Shallow Bore Tube Wells	..	..	..	..	25.00	20.00	2.00	2.00	
12.	Setting up of an Extension Training Scheme						5.00		1.00	
13.	Scheme for Induced Recharge in the Selected Basins						5.00	..	1.00	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>B. Surface Water</i>										
14. Lift Irrigation		860.00	383.00	150.00	153.00	153.00	1800.00	1800.00	240.00	240.00
15. Minor Irrigation (Class I)		750.00	518.99	175.00	185.00	185.00	1700.00	1700.00	230.00	230.00
16. Minor Irrigation (Class II PWD)		100.00	22.30	55.00	70.00	70.00	930.00	930.00	100.00	100.00
17. Minor Irrigation Class II with Peoples' Participation		435.00	119.91	30.00	5.00	5.00	50.00	50.00	10.00	10.00
18. Strengthening of Surface Water Organisation and Investigation in the State—State Share		100.00	13.14	10.00	10.00	10.00	50.00	..	10.00	..
19. Construction and Deepening of Wells and Tanks		5.00	0.73							
20. Minor Irrigation Works in I.P.D. Yelah		500.00	235.74	74.00	20.00	20.00	300.00	300.00	30.00	30.00
21. Repairs to Damages Caused to Minor Irrigation Structures		250.00	90.79	37.00	70.00	70.00	300.00	300.00	35.00	35.00
<i>C. Others</i>										
22. Supply of Pumpsets to Panchayats		200.00	26.41	8.00	..	..	..	..	..	..
23. Punja Dewatering		..	21.53	12.00	..	..	..	..	..	..
24. Special Component Plan		300.00	25.42	55.00	80.00	80.00	500.00	500.00	75.00	75.00
25. Tribal Sub-Plan		..	..	10.00	20.00	20.00	100.00	100.00	20.00	20.00
26. Kattampally Scheme		..	..	..	..	..	15.00	15.00	3.00	3.00
27. Schemes Deleted/Modified		..	49.00	..	..	..	..	..	..	..
Sub-Total—Minor Irrigation		4000.00	1689.43..	690.00	700.00	700.00	7000.00	6415.00	994.00	879.00
<i>Command Area Development</i>										
Command Area Development Scheme for the Construction of Water Courses upto 10 ha. 5/ha. Block Level		725.00	85.93	84.50	85.00	85.00	1500.00	1500.00	150.00	150.00
		..	..	..	..	..	2000.00	2000.00	50.00	50.00
Sub Total—Command Area Development		725.00	85.93	84.50	85.00	85.00	3500.00	3500.00	200.00	200.00
<i>Flood Control and Anti-Sea Erosion</i>										
1. Flood Control		1000.00	284.83	125.00	125.00	125.00	2200.00	2200.00	250.00	250.00
2. Anti-Sea Erosion		1500.00	813.64	175.00	175.00	175.00	2200.00	2200.00	350.00	350.00
		3000.00*	1050.00*	350.00*	350.00*	350.00*	3400.00*	3400.00*	550.00*	550.00*
Total—Flood Control and Anti-sea Erosion		2500.00	1098.47	300.00	300.00	300.00	4400.00	4400.00	600.00	600.00
		3000.00*	1050.00*	350.00*	350.00*	350.00*	3400.00*	3400.00*	550.00*	550.00*
<b>Total IV Irrigation and Flood Control</b>		<b>32830.00</b>	<b>16636.65</b>	<b>7044.50</b>	<b>7305.00</b>	<b>7305.00</b>	<b>58400.00</b>	<b>56315.00</b>	<b>9384.00</b>	<b>8969.00</b>

\* Special Central Assistance for Anti-Sea Erosion.

## V. Power.

<i>Ongoing Schemes</i>										
1.	Survey Investigation	435.00	182.00	90.00	100.00	100.00	750.00	..	100.00	..
	New Source of Energy including Rural Energy Programme	..	..	..	..	..	600.00	600.00	84.00	84.00
2.	Idamalayar	1267.00	1714.57	500.00	300.00	300.00	..	..	..	..
3.	Idukki Stage III	303.00	211.97	100.00	125.00	125.00	48.00	48.00	48.00	48.00
4.	Sabarigiri Augmentation	10.00	85.80	80.00	80.00	80.00	48.00	48.00	48.00	48.00
4.	(a) Sabarigiri VI Unit Replacement	86.00	39.06	..	..	..	..	..	..	..
5.	Kakkad	1500.00	398.01	450.00	150.00	150.00	2822.00	2822.00	1000.00	1000.00
6.	Idukki Stage II	3000.00	337.55	1800.00	2100.00	2100.00	3047.00	3047.00	2700.00	2700.00
7.	Silent Valley	..	31.00	..	..	..	..	..	..	..
8.	Kallada	..	..	..	45.00	45.00	806.00	806.00	450.00	450.00
9.	Lower Periyar	..	278.47	50.00	100.00	100.00	6720.00	6720.00	400.00	400.00
10.	Malampuzha H.E. Project	..	..	..	..	..	295.00	295.00	25.00	25.00
11.	Madupetty	..	..	..	..	..	292.00	292.00	25.00	25.00
12.	Malankara	..	..	..	..	..	780.00	780.00	100.00	100.00
13.	Pooyankutty Stage I	..	..	..	..	..	6600.00	6600.00	300.00	300.00
<i>New Schemes</i>										
14.	Chimony (Small) H.E. Project						316.00	316.00	50.00	50.00
15.	Peppara "						400.00	400.00	50.00	50.00
16.	Mini-Micro Schemes						200.00	200.00	..	..
17.	Adirapally						4000.00	4000.00	100.00	100.00
18.	Advance action on New Schemes like Mananthody Peringalkuthu, Pallivasal Replacement, Achancoil, Pooyankutty Stage II and Spillover of Completed Projects	3000.00	105.40	50.00	50.00	50.00	1476.00	1476.00	..	..
A.	Modernisation of Load Despatch				50.00	50.00	200.00	200.00	50.00	50.00
B.	Renovation of Existing Generation of Station such as Senkulam, Neriamangalam, Solayar, Panniyar etc.				150.00	150.00	500.00	500.00	50.00	50.00
17.	Thermal Plant						100.00	..	50.00	..
<i>Transmission and Distribution</i>										
(a)	Transmission	8000.00	2583.53*	1500.00	1800.00	1800.00	18780.00	18780.00	2280.00	2280.00
(b)	Distribution & REC	13672.00	5496.16	1630.00	1700.00	1700.00	16220.00	16220.00	2090.00	2090.00
<b>Total V. Power</b>		<b>31273.00</b>	<b>18472.52</b>	<b>6250.00</b>	<b>6750.00</b>	<b>6750.00</b>	<b>65000.00</b>	<b>64150.00</b>	<b>10000.00</b>	<b>9850.00</b>

\*This includes Rs. 7009.00 lakhs which is the total expenditure for the year 1981-82 and for which breakup is not available.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>VI. Industry and Minerals</b>										
<i>Small Scale Industries</i>										
<i>I. Direction and Administration</i>										
(i) Small Scale Industries Organisation and Supervision including Taluk set up										
(2) Training of Departmental Personnel							5.00	..	1.00	..
(3) District Industries Centres Salary and Allowances—State Share	295.00	235.47	52.00	82.60	82.60	54.00	..	11.00	..	
(4) Strengthening of Industries Directorate and Taluk Set up										
(5) DIC Construction of Building							122.00	122.00	25.00	25.00
<i>II Information Services</i>										
1. Kerala State Small Industries Association							4.00	..	0.75	..
2. Industrial Information Centre							51.00	..	9.00	..
3. Documentation Centre							20.00	..	13.00	..
4. Subsidy for Publication of Directory, Pamphlets, Periodicals etc.	37.00	7.54	6.00	5.00	5.00	5.00	..	..	1.00	..
5. Revitalisation of Sick Units-Comprehensive Survey							..	..	..	..
<i>III Technical Assistance</i>										
1. Development of Prototypes							..	..	..	..
2. Subsidy for the Preparation of Project Reports and Technical Know-how										
3. Subsidy for Technical Know-how	55.00	11.41	7.70	7.00	7.00	10.00	..	..	1.50	..
4. Subsidy for Modernisation							..	..	..	..
5. Entrepreneurship Development Programme							20.00	..	4.00	..
6. Study on Requirement and Availability of Raw Materials for SSI Units.							..	..	..	..
<i>IV Loans to Small Scale Entrepreneurs</i>										
1. Seed Capital to Entrepreneurs to Start Industries							1700.00	1300.00	255.00	195.00
2. Interest Free Loan to Young Entrepreneurs	450.00	167.19	55.61	29.00	29.00	..	..	..	..	..
3. Sales Tax Loan to Small Scale Units							230.00	..	77.00	..
<i>V. Interest Subsidy</i>										
1. Recoupement of Loss of Interest on Loan by KFC							35.00	..	7.00	..
2. Interest Subsidy to SSI Units	45.00	62.50	1.00	3.00	3.00	..	..	..	..	..

VI. *Marketing Assistance*

1. Small Industries Exhibitions	..	..	..	..	..	50.00	..	10.00	..
2. Trade Fairs and Exhibition	..	..	..	..	..	..	..	..	..
3. Subsidy For Advertisement and Publicity and Other Market Support for SSI Products	160.00	37.72	11.90	8.00	3.00	..	..	..	..
4. Subsidy for Registration with Export Promotion Council and with ISI	..	..	..	..	..	..	..	..	..
5. Subsidy for Setting up of Quality Control Laboratories for ISI and Other Recognised Standards	..	..	..	..	..	10.00	10.00	1.50	1.50
6. Measures for Export Promotion	..	..	..	..	..	..	..	..	..
7. Marketing Organisation for Small Scale Industries	..	..	..	..	..	..	..	..	..
8. Formation of Marketing Corporation for Providing Marketing Assistance to Small Scale Industrial Units	..	..	..	..	..	..	..	..	..
9. Assistance for Marketing through SIDECO	..	..	..	..	..	10.00	..	1.50	..

VII. *Industrial Programme for Women*

1. Scheme for Industries Managed by Women	..	..	..	..	..	..	..	..	..
2. Share Participation in Primary and Central Vanitha Societies	60.00	43.57	15.00	15.00	15.00	100.00	50.00	15.00	7.50

VIII. *Industrial Co-operatives including Beedi Co-operatives, Co-operatives of Women and Other Co-operatives*

1. Managerial and Technical Assistance to Small Scale Industries Co-operative Societies -Subsidies	..	..	..	..	..	..	..	..	..
2. Revitalisation of Beedi Industries Co-operative Societies	..	..	..	..	..	..	..	..	..
3. Recoupment of the Loss of Interest on Account of RBI Credit to Co-operative Societies Other than Handloom Societies	..	..	..	..	..	..	..	..	..
4. Grant Towards Contribution to Reserve Fund	..	..	..	..	..	..	..	..	..
5. Managerial, Technical and Other Assistance	..	..	..	..	..	..	..	..	..
6. Revitalisation and Monitoring of Viable and Potentially Viable Co-operative Societies	73.00	34.72	40.00	25.00	25.00	..	..	..	..
7. Creation of a Cadre of Professional Managers for Industrial Co-operatives—Grant	..	..	..	..	..	..	..	..	..
8. Share Participation in the Central and Primary Beedi Societies	..	..	..	..	..	..	..	..	..
9. Setting up of New Beedi Workers Industrial Co-operative Societies	..	..	..	..	..	..	..	..	..
10. Share Participation in Industrial Co-operative Societies	..	..	..	..	..	..	..	..	..
(a) Beedi Co-operatives	..	..	..	..	..	25.00	25.00	3.75	3.75
(b) Co-operatives Started by Women	..	..	..	..	..	15.00	15.00	2.25	2.25
(c) Co-operatives Started by Others	..	..	..	..	..	60.00	60.00	9.00	9.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
11. Construction of Workshed to Beedi Co-operatives	..	..	..	..	..	..	..	..	..	..
12. Share Capital Loan in New Primary Beedi Societies and Harijan Societies	..	..	..	..	..	..	..	..	..	..
13. Grants to Industrial Co-operatives	..	..	..	..	..	..	..	..	..	..
(a) Beedi Co-operatives	..	..	..	..	..	..	20.00	8.00	3.00	1.20
(b) Co-operatives Started by Women	..	..	..	..	..	..	6.00	2.40	0.90	0.36
(c) Co-operatives Started by Others	..	..	..	..	..	..	24.00	9.60	3.60	1.44
14. Loans to Beedi Industrial Co-operatives	..	..	..	..	..	..	10.00	10.00	1.50	1.50
<b>X. Industrial Estates</b>										
1. Functional Type Industrial Estates	..	..	..	..	..	..	..	..	..	..
2. Functional Industrial Estates for Rubber at Malappuram	..	..	..	..	..	..	..	..	..	..
3. Functional Industrial Estates for Ceramics at Mangattuparamba	262.00	16.35	41.00	50.00	50.00	..	..	..	..	..
4. Building Material Complex	..	..	..	..	..	..	..	..	..	..
5. New Development Plots	..	..	..	..	..	..	..	..	..	..
6. New Development Plots in Backward Areas	..	..	..	..	..	..	..	..	..	..
7. Providing Additional Facilities in the Existing Development Plots	..	..	..	..	..	..	..	..	..	..
8. Nucleus Industrial Complex Investment	..	..	..	..	..	..	..	..	..	..
9. Functional Industrial Complex	..	..	..	..	..	..	350.00	300.00	12.50	8.00
10. Industrial Growth Centres and Infrastructure Development	..	..	..	..	..	..	1000.00	900.00	125.00	110.00
<i>Rural Industrialisation—State Share</i>										
1. District Industries Centre-Other Development Schemes (RAP) (State share)	..	..	..	..	..	..	70.00	52.50	14.00	10.50
2. Loans to Kasaragod Unit	147.00	42.37	22.85	41.00	41.00	..	..	..	..	..
3. District Industries Centre-50 per cent Margin Money (State share)	..	..	..	..	..	..	140.00	105.00	28.00	21.00
XI. Development of Infrastructure in 'No Industry Districts' (State share)	..	..	..	20.00	20.00	..	380.00	350.00	75.00	70.00
<b>XII. Revitalisation of Sick SSI Units</b>										
1. Subsidy for Sick SSI Units for Preparation of Rehabilitation Project Reports and Other Purposes	100.00	4.82	9.39	10.00	10.00	..	30.00	..	6.00	..
2. Assistance for Revitalisation of Sick SSI Units	..	..	..	..	..	..	450.00	225.00	65.00	32.50
XIII. State Investment Subsidy	385.00	127.28	82.00	65.00	65.00	..	500.00	500.00	100.00	100.00

XIV. Departmentals Units										
1. Common Facility Service Centres in Functional Type Industrial Estates	}	13.00	2.92	4.00	3.00	3.00	5.00	..	1.00	.
2. Common Facility Service Centre at Changana-cherry										
3. Central Tool Room at Palghat and Ernakulam	}	..	..	..	..	..	7.00	2.00	1.25	0.50
4. Quality Marking Depot for Starch at Perinthamma										
5. Ceramics Service Centre, Mangattupparamba										
..		..	..	..	..	..	32.00	..	16.00	..
XV. Electronic Testing Development Centre— Keltron										
..		..	..	2.00	1.00	1.00	..	..	..	..
XVI. Harijan Development Programme										
1. Industrial Estates for Harijans	}	..	..	..	..	..	25.00	22.50	3.75	3.40
2. Grants to Harijan Entrepreneurs										
3. Subsidy for Advertisement and Publicity and Other Market Support for SSI Products										
4. Subsidy for Modernisation										
5. Scheme for Industries Managed by Women										
6. Stipendary Training for SC /ST Entrepreneurs										
7. Harijan Development Programme										
8. Loan to Harijan Entrepreneurs										
9. Seed Capital Loan to Entrepreneurs to Start Industries										
10. Intrest Free Loans to Young Entrepreneurs										
11. Harijan Development Programme										
12. Managerial, Technical and Other Assistance										
13. Industrial Co-operatives by Harijans										
14. Loans to Kasargode Unit										
15. District Industries Centres										
16. Others										
125.00	80.44	49.75	50.00	50.00	..	..	..	..	..	
..	..	..	..	..	..	180.00	135.00	27.00	20.30	
..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	35.00	35.00	5.25	5.25	
..	..	..	..	..	..	..	..	..	..	
..	..	6.90	..	..	..	500.00	..	80.00	..	
VII. Tribal Sub-Plan										
1. Entrepreneurs Development and Training Programme	}	5.00	1.25	2.82	7.00	7.00	..	..	..	..
2. Tribal Area Sub Plan										
3. Dispersed Tribes										
4. Harijan Development Programme		..	..	..	..	..	..	..	..	
5. Formation of an Apex Society for Industrial Co-operatives		..	..	..	..	..	..	..	..	
6. Grants to Tribal Entrepreneurs		..	..	..	..	..	30.00	15.00	4.50	2.25
7. Loans to Tribal Entrepreneurs		..	..	..	..	..	10.00	10.00	1.50	1.50
8. Industrial Co-operatives of Tribes		..	..	..	..	..	25.00	25.00	3.75	3.75
Schemes included in the Sixth Plan but not Implemented during the Subsequent Years		255.00	56.51	..	13.00	13.00	..	..	..	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
VIII. <i>Cashew and Bricks</i>		33.00	..	..	..	..	..	..	..	..
IX. <i>New Schemes</i>										
1. Setting up of Pilot Plant Employing New Processes Developed by National Research and Development Laboratories		..	..	..	..	..	25.00	22.50	5.00	4.50
2. Special Assistance to Units in Cochin Export Process Zone		..	..	..	..	..	35.00	35.00	7.00	7.00
3. Industrial Estates for Non-Resident Indians		..	..	..	..	..	450.00	420.00	25.00	20.00
4. Common Facilities in Large Industrial Areas		..	..	..	..	..	50.00	60.00	10.00	10.00
5. Maintenance of Infrastructure in Industrial Area/Estates		..	..	..	..	..	25.00	..	5.00	..
6. Soft Loan for Installing Equipment for Preservation of Energy		..	..	..	..	..	25.00	25.00	5.00	5.00
Total—Small Scale Industries		2500.00	931.76	407.10	434.60	434.60	7000.00	4859.00	1079.00	685.08
Khadi and Village Industries		500.00	155.09	65.00	76.48	76.48	900.00	600.00	150.00	100.00
Total—Khadi and Village Industries		500.00	155.09	65.00	76.48	76.48	900.00	600.00	150.00	100.00
<i>Coir</i>										
I. <i>Coir Co-operatives</i>										
1. Interest Subsidy		80.00	..	..	..	..	300.00	..	35.00	..
2. Godown for Marketing Federation and Primary Societies—Subsidy		50.00	..	..	..	..	75.00	..	10.00	..
3. Working Capital Loans to Coir Co-operatives		202.00	..	..	..	..	200.00	..	30.00	..
4. Loans for Restructuring of Coir Co-operatives Godown		50.00	342.78	70.00	45.00	45.00	50.00	..	7.00	..
5. Grant for Wiping of Loss of Coir Societies		..	..	..	..	..	10.00	..	2.00	..
6. Establishment of Processing Units		..	..	..	..	..	25.00	..	5.00	..
7. Loans to Kerala State Coir Marketing Federation		..	..	..	..	..	..	..	..	..
8. Assistance to Kerala State Co-operative Coir Marketing Federation for Raw Materials Bank		..	..	..	..	..	22.00	..	5.00	..
9. Establishment of Common Facility Service Centre		..	..	..	..	..	130.00	..	15.00	..
Sub Total		382.00	342.78	70.00	45.00	45.00	812.00	..	109.00	..
II. <i>Kerala State Coir Corporation</i>										
10. Kerala State—Coir Corporation—Investment		25.00	74.00	10.00	5.00	5.00	50.00	50.00	8.00	8.00
11. Loans to Kerala State Coir Corporation		20.00	..	..	..	..	25.00	..	5.00	..
Sub Total		45.00	74.00	10.00	5.00	5.00	75.00	50.00	13.00	8.00



## III. Coir Board Schemes

12. Opening of Sales Depots	15.00	..	..	..	..	50.00	..	5.00	..
13. Expansion of Coir Cooperative Societies—Grant-in-aid	15.00	..	..	..	..	25.00	..	5.00	..
14. Subsidy for the Purchase/Modernisation/Renovation of Ratts, Looms, Equipments, etc.	..	214.43	95.00	295.65	295.65	81.00	..	16.00	..
15. Loans to Purchase, Modernisation/Renovation of Ratts, Looms, Equipments, etc.	..	..	..	..	..	162.00	..	32.00	..
16. Coir Co-operative Societies—Investment	175.00	..	..	..	..	100.00	100.00	20.00	20.00
17. Fact-Finding Survey of Coir Co-operative Societies	..	..	..	..	..	..	..	..	..
18. Survey of Status of Coir Industry	..	..	..	..	..	..	..	..	..
19. Rebate and Discount Sale of Coir Products and Coir Yarn	..	..	..	..	..	50.00	..	10.00	..
<b>Sub Total</b>	<b>205.00</b>	<b>214.43</b>	<b>95.00</b>	<b>295.65</b>	<b>295.65</b>	<b>468.00</b>	<b>100.00</b>	<b>88.00</b>	<b>20.00</b>

## IV. Others

20. Development of Coir Industry and Husk Control	50.00	..	..	..	..	150.00	..	25.00	..
21. Training Personnel of Coir Co-operative Societies/Department	..	..	..	..	..	5.00	..	1.00	..
22. Introduction of Levy System for Collection of Husks	..	..	..	..	..	100.00	..	10.00	..
23. Formation of Coir Projects	20.00	..	..	..	..	..	..	..	..
24. Publicity and Propaganda including Export Promotion and Trade Exhibition	8.00	87.66	55.00	50.00	50.00	50.00	..	7.00	..
25. Price Fluctuation Fund	50.00	..	..	..	..	100.00	..	20.00	..
26. Housing Scheme for Coir Workers—Subsidy	..	..	..	..	..	10.00	..	2.00	..
27. Welfare Measures	40.00	..	..	..	..	30.00	..	5.00	..
<b>Sub Total</b>	<b>168.00</b>	<b>87.66</b>	<b>55.00</b>	<b>50.00</b>	<b>50.00</b>	<b>445.00</b>	<b>..</b>	<b>70.00</b>	<b>..</b>
<b>Total—Coir</b>	<b>800.00</b>	<b>688.87</b>	<b>230.00</b>	<b>395.65</b>	<b>395.65</b>	<b>1800.00</b>	<b>150.00</b>	<b>280.00</b>	<b>28.00</b>

## Handloom

1. Production Oriented Scheme	..	..	..	..	..	..	..	..	..
A. Co-operative Sector	..	..	..	..	..	..	..	..	..
2. Expansion and Organisation of Factory Type Weavers' Co-operative Societies	..	..	..	..	..	..	..	..	..
(a) Share Capital Loan to Weavers (State Share)	50.00	..	..	..	..	1.70	..	0.25	..
(b) Government Participation in the Share Capital (State Share)	..	..	..	..	..	18.75	15.00	2.80	2.25
(c) Managerial Grant (State Share)	..	..	..	..	..	5.00	..	0.75	..
(d) Assistance for Acquisition of Fixed Assets (State Share)	..	..	..	..	..	120.00	120.00	18.00	18.00
<b>Total (a to d) Factory Type Co-operatives</b>	<b>50.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>145.45</b>	<b>135.00</b>	<b>21.80</b>	<b>20.25</b>

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(ii) Cottage Type Primary Societies			..	..						
(a) Share Capital Loan to Weavers (State Share)	5.00	..	..	..	..	..	2.00	..	0.30	..
(b) Government Participation in the Share Capital (State Share)	45.00	..	..	..	..	..	25.00	20.00	3.75	3.00
(c) Managerial Assistance (State Share)	25.00	..	..	..	..	..	7.00	..	1.00	..
(d) Assistance for Acquisition of Fixed Assets (State Share)	40.00	..	..	..	..	..	200.00	150.00	30.00	22.50
Total (ii) (a to d) Cottage Type Societies	115.00	..	..	..	..	..	234.00	170.00	35.05	25.50
Total A (i) and (ii) Co-operative Sector	165.00	..	..	..	..	..	379.45	305.00	56.85	45.75
B. Corporate Sector (Kerala State Handloom Development Corporation)										
(i) Share Capital Contribution (State Share)	30.00	..	..	..	..	..	50.00	50.00	7.50	7.50
(ii) Intensive Handloom Development Projects	153.50	..	..	..	..	..	70.00	50.00	35.00	25.00
(iii) Financial Assistance for Setting up Raw Material Bank (New)	..	..	..	..	..	..	10.00	..	1.50	..
(iv) Interest Subsidy to Handloom Development Corporation (New)	..	..	..	..	..	..	50.00	..	7.50	..
Total B(i to iv) Corporate Sector	183.50	..	..	..	..	..	180.00	100.00	51.50	32.50
Total I:(A+B) Production Oriented Schemes	348.50	160.57	84.60	85.00	85.00	85.00	559.45	405.00	108.35	78.25
2. Hantex										
Share Capital Contribution (State Share)	40.00	21.00	7.00	5.00	5.00	5.00	50.00	50.00	7.50	7.50
3. NCDC Assisted Schemes (State Share)										
(i) Work Shed for Primary Societies	40.00	..	..	..	..	..	40.00	40.00	6.00	6.00
(ii) Godown for Hantex	..	..	..	..	..	..	10.00	10.00	1.50	1.50
(iii) Construction and Renovation of Handloom Houses for HANTEXT (New)	..	..	..	..	..	..	20.00	20.00	3.00	3.00
(iv) Show rooms for Primary Societies (New)	..	11.65	11.30	10.55	10.55	10.55	20.00	20.00	3.00	3.00
(v) Handloom Processing Centre (Post-loom) —New	..	..	..	..	..	..	10.00	10.00	1.50	1.50
Total (3) NCDC Assisted Schemes (State Share)	40.00	11.65	11.30	10.55	10.55	10.55	100.00	100.00	15.00	15.00

4. Export Oriented Development Scheme						50.00	40.00	5.00	4.00
5. Training and Extension									
(i) Training of Weavers	4.00					25.00		3.75	
(ii) Training of Employees of Co-operative Societies	1.50					4.00		0.60	
(iii) Weavers' Common Facility Service Centre	4.00					5.00		0.75	
(iv) Establishment of an Institute of Textile Technology	2.00					25.00	20.00	5.00	4.00
Total 5: Training and Extension	11.50	11.65	11.30	10.55	10.55	59.00	20.00	10.10	4.00
6. Marketing Schemes									
(i) Publicity and Propaganda	30.00					20.00		3.00	
(ii) Supply of Mobile Van and Trucks	8.00					30.00	30.00	4.50	4.50
(iii) Marketing Depots by Primary Societies	0.50	8.24	4.60	4.60	4.60	8.60		0.75	
(iv) Market Research and Intelligence Unit in the Directorate (New)						5.00		0.75	
Total 6: Marketing Schemes	38.50	8.24	4.60	4.60	4.60	63.60	30.00	9.00	4.50
7. Incentive Schemes									
(i) Subsidy to Co-operative Banks against Loss of Interest	25.00					200.00		30.00	
(ii) Award of Prizes for Handloom Fabrics	0.50	324.31	27.75	26.00	26.00	5.00		0.75	
Total 7: Incentive Schemes	25.50	324.31	27.75	26.00	26.00	205.00		30.75	
8. Welfare Schemes									
(i) Renovation of Weavers' Houses	8.00					40.00		6.00	
(ii) Contributory Thrift Fund	4.00					5.00		0.75	
(iii) Stipend to Children of Weavers to Undergo Training in National Institute of Handloom Technology	1.00					2.00		0.30	
(iv) Weavers' Housing Scheme (State Share) (New)		11.40	5.95	6.00	6.00	100.00	80.00	15.00	12.00
(v) Weavers, Group Insurance (New)						10.00		1.50	
(vi) Oldage pension to Weavers (New)						5.00		0.75	
(vii) Creation of a Reserve Fund (New)						5.00		0.75	
Total 8: Welfare Schemes	13.00	11.40	5.95	6.00	6.00	167.00	80.00	25.05	12.00
9. Administration and Direction									
(i) Strengthening of Staff in the Directorate and Sub-Offices	7.00					15.00		2.25	
(ii) Planning and Monitoring Cell	6.00	12.50	5.00	2.70	2.70	5.00		0.75	
Total 9: Administration and Direction	13.00	12.50	5.00	2.70	2.70	20.00		3.00	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
10. Special Component Plan (State share)										
(i) Factory Type Societies	30.00						64.00	40.00	9.60	6.00
(ii) Cottage Type Co-operative Societies	..						7.75	5.00	1.25	0.75
(iii) Training to Scheduled Castes in Handloom Weaving	12.00	36.14	13.70	10.67	10.67	25.00	..	..	3.75	..
(iv) Renovation of Weavers' Houses	..	..	..	..	..	10.00	..	..	1.50	..
Total 10.: Special Component Plan (State share)	42.00	36.14	13.70	10.67	10.67	106.75	45.00	16.10	6.75	
11. Tribal Sub Plan (State Share)										
(i) Factory Type Co-operative Societies	..						14.70	10.00	2.20	1.50
(ii) Training to Scheduled Tribes in Handloom Weaving	..	0.90	2.70	3.00	3.00	2.50	..	..	0.30	..
(iii) Renovation of Weavers' Houses	..	..	..	..	..	2.00	..	..	0.30	..
Total 11: Tribal Sub Plan(State share)	..	0.90	2.70	3.00	3.00	19.20	10.00	2.80	1.50	
Schemes Dropped etc.	228.00	..	..	..	..	..	..	..	..	..
Total—Handloom	800.00	565.71	155.60	148.52	148.52	1400.00	780.00	232.65	133.50	
<i>Powerloom</i>										
1. Training in Powerloom Weaving	6.00						10.00	..	1.50	..
2. Service Centre for Powerloom (Land and Building)							5.00	4.00	1.00	..
3. Comprehensive Scheme for Revitalisation of Existing Powerloom Weavers Co-operative Societies	23.00	5.11	5.00	5.00	5.00	25.00	20.00	4.50	2.00	
4. Strengthening of Existing pre-loom Processing Centres (Warping and Sizing)	1.00						10.00	8.00	1.50	1.20
5. Organisation of New Powerloom Co-operative Societies (With a total of 2000 Powerlooms)										
(a) Share Capital Loan	..	..	..	..	..	37.50	37.50	6.00	6.00	
(b) Share Participation by Government	..	..	..	..	..	150.00	150.00	22.50	22.50	
(c) Margin Money Loan by State Government	..	..	..	..	..	3.60	3.60	0.60	0.60	
(d) Managerial Grant	..	..	..	..	..	17.00	..	2.60	..	
(e) Starting of New Processing Centres (pre-loom)	..	..	..	..	..	80.00	60.00	12.00	8.00	
(f) Investment subsidy	..	..	..	..	..	36.90	..	5.50	..	
Sub Total (5)	..	..	..	..	..	325.00	251.10	49.20	37.10	

## 6. Organisation of Powerloom Weavers' Apex Co-operative Society

Total: Powerloom

..	..	..	..	..	25.00	20.000	3.75	3.00
30.00	5.11	5.00	5.00	5.00	400.00	303.10	61.45	43.30

*Handicrafts*

## I. Assistance to Co-operatives

1. Assistance to Handicrafts Co-operatives	..	..	..	..	..	60.00	30.00	8.00	4.00
2. Kerala State Handicrafts Apex Society	..	..	..	..	..	10.00	2.00	2.00	..
3. Share Participation in Primary Handicrafts Societies	90.00	34.62	6.85	8.00	8.00	15.00	3.00	3.00	..
Loan to Handicrafts Co-operative Societies	..	..	..	..	..	..	..	..	..
Additional working capital Loans to Handicrafts Apex Societies	..	..	..	..	..	..	..	..	..
4. Interest Subsidy	..	..	..	..	..	5.00	..	1.00	..
Sub Total	90.00	34.62	6.85	8.00	8.00	90.00	35.00	14.00	4.00

## II. Incentives to Craftsmen

5. Crafts Training	10.00	..	..	..	..	15.00	..	2.00	..
6. Incentive to Individual Craftsmen	..	5.44	1.82	3.00	3.00	5.00	..	1.00	..
7. Mechanisation & Introduction of Modern Tools & Equipments to Craftsmen at Subsidised Rates	5.00	..	..	..	..	5.00	..	1.00	..
Sub Total	15.00	5.44	1.82	3.00	3.00	25.00	..	4.00	..

## III. Departmental Units

8. Craft Museum	..	..	..	..	..	20.00	15.00	5.00	3.00
9. Setting up of Common Facility Service Centres	30.00	0.03	0.60	1.00	1.00	50.00	35.00	7.00	4.00
10. Documentation Centre	..	..	..	..	..	5.00	4.00	1.00	0.50
Sub Total	30.00	0.03	0.60	1.00	1.00	75.00	54.00	13.00	7.50

## IV. Marketing Assistance

11. Propaganda and Publicity	..	..	..	..	..	10.00	..	2.00	..
12. Raw Material Depot for Ivory, Rosewood etc.	26.00	3.60	1.50	2.50	2.50	15.00	..	3.00	..
13. Survey of Handicrafts	..	..	..	..	..	5.00	..	1.00	..
14. Market Research	..	..	..	..	..	3.00	..	0.50	..
Sub Total	26.00	3.60	1.50	2.50	2.50	33.00	..	6.50	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>V. Assistance to Corporations</i>										
15. Kerala State Handicrafts Development Corporation							75.00	15.00	10.00	1.00
16. Kerala Artisans Development Corporation	115.00	75.61	20.00	20.00	20.00	30.00	10.00	6.00	2.00	
17. Kerala State Bamboo Corporation						45.00	9.00	10.00	2.00	
Sub—Total	115.00	75.61	20.00	20.00	20.00	150.00	34.00	26.00	5.00	
<i>VI. Welfare Measures</i>										
18. Oldage Pension to Craftsmen	..	0.74	0.33	0.70	0.70	5.00	..	1.00	..	
19. Subsidy for Raw materials Sold through Depots of Handicrafts Corporation & Apex Society	57.00	8.57	7.00	5.00	5.00	75.00	..	10.00	..	
20. Craftmen Welfare Fund	..	..	0.15	0.30	0.30	5.00	..	1.00	..	
Sub Total	57.00	9.31	7.48	6.00	6.00	85.00	..	12.00	..	
VII. 21 Special Component Plan	17.00	8.19	0.80	1.00	1.00	38.00	8.00	6.00	1.00	
VIII. 22. Tribal SubPlan	..	0.35	0.25	0.25	0.25	4.00	1.00	0.40	0.10	
Total—Handicrafts	350.00	137.15	39.30	41.75	41.75	500.00	132.00	81.90	17.60	
Total—Village and Small Scale Industries	4980.00	2483.69	902.00	1102.00	1102.00	12000.00	6824.10	1885.00	1007.48	
<i>Medium and Large Industries</i>										
<i>A. Promotional and Incentive Schemes</i>										
1. Kerala Financial Corporation	200.00	107.00	30.00	20.00	20.00	200.00	200.00	40.00	40.00	
2. Kerala State Industrial Development Corporation Ltd.	1100.00	160.00	245.00	150.00	150.00	1000.00	1000.00	150.00	150.00	
		348.00*		300.00*	300.00*	1500.00*	1500.00*	300.00*	300.00*	
3. State Investment Subsidy	500.00	127.91	57.00	64.00	64.00	1000.00	1000.00	100.00	100.00	
4. Interest Free Sales Tax Loan	150.00	..	20.00	5.00	5.00	1500.00	750.00	50.00	25.00	
5. Preparation of Feasibility/Project Reports	20.00	11.34	4.00	1.00	1.00	100.00	..	15.00	..	
6. Subsidy on Electricity Duty	..	..	..	5.00	5.00	500.00	500.00	25.00	25.00	
7. Centre for Management Development	24.00	10.00	5.00	5.00	5.00	25.00	10.00	4.00	2.00	
8. Export Processing Zone at Cochin	..	..	..	..	..	1000.00	500.00	240.00	240.00	
9. Kerala State Export Trade Development Council	..	..	..	..	..	100.00	12.00	15.00	5.00	
10. Industrial Development Areas	400.00	6.67	10.00	100.00	100.00	500.00	500.00	50.00	50.00	
Sub Total —A	2394.00	770.92	371.00	650.00	650.00	7425.00	5972.00	989.00	937.00	

\*Market Borrowing

<i>B. Holding Companies</i>										
11.	Kerala State Electronics Development Corporation Limited	1650.00	1095.00	385.00	400.00	400.00	2000.00	2000.00	300.00	300.00
			320.00*	110.00*	150.00*	150.00*	3000.00*	3000.00*	250.00*	250.00*
12.	Kerala State Industrial Enterprises Limited	1000.00	834.99	200.00	210.00	210.00	1439.00	1439.00	200.00	200.00
	Sub Total—B	2650.00	2249.99	695.00	760.00	760.00	6439.00	6439.00	750.00	750.00
<i>C. Chemicals</i>										
13.	Kerala Minerals and Metals Limited	1000.00	834.26	240.00	50.00	50.00	1000.00	1000.00	50.00	50.00
14.	Malabar Cements Limited	435.00	600.00	50.00	75.00	75.00	500.00	500.00	300.00	300.00
15.	Travancore Titanium Products Ltd.	20.00	20.00	10.00	10.00	10.00	..	..	..	..
	Sub Total—C	1455.00	1454.26	300.00	135.00	135.00	1500.00	1500.00	350.00	350.00
<i>D. Electricals and Cables</i>										
16.	Transformers and Electricals, Kerala Limited	5.00	..	165.00	45.00	45.00	500.00	500.00	100.00	100.00
17.	Traco Cable Company Limited	250.00	27.00	80.00	100.00	100.00	400.00	400.00	175.00	175.00
18.	United Electrical Industries Limited	50.00	48.06	3.00	15.00	15.00	100.00	100.00	20.00	20.00
	Sub Total—D	305.00	75.06	248.00	160.00	160.00	1000.00	1000.00	295.00	295.00
<i>E. Refractories</i>										
19.	Chalakydy Refractories Limited	100.00	30.50	20.00	20.00	20.00	50.00	50.00	50.00	50.00
20.	Special Refractories Project	80.00	8.00	10.00	30.00	30.00	1300.00	1300.00	100.00	100.00
	Sub Total—E	180.00	38.50	30.00	50.00	50.00	1350.00	1350.00	150.00	150.00
<i>F. Steel</i>										
21.	Steel Industrials, Kerala Ltd.	900.00	721.11	225.00	110.00	110.00	796.00	796.00	100.00	100.00
22.	Kerala Rolling Mills Ltd.	..	..	..	..	..	200.00	200.00	25.00	25.00
	Sub Total—F	900.00	721.11	225.00	110.00	110.00	996.00	996.00	125.00	125.00
<i>G. Textiles</i>										
23.	Kerala State Textile Corporation Ltd.	1100.00	196.00	200.00	225.00	225.00	620.00	620.00	100.00	100.00
24.	Sitaram Textiles Limited	35.00	10.00	20.00	50.00	50.00	30.00	30.00	25.00	25.00
25.	Trivandrum Spinning Mills Ltd.	..	..	..	..	..	30.00	30.00	25.00	25.00
26.	Co-operative Spinning Mills	150.00	48.98	150.00	250.00	250.00	320.00	320.00	100.00	100.00
27.	Foam Mattings (India) Ltd.	150.00	42.29	10.00	..	..	..	..	..	..
	Sub Total—G	1435.00	297.27	380.00	525.00	525.00	1000.00	1000.00	250.00	250.00

\*Market borrowing

Handwritten notes: 172244

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>H. Automobiles</b>										
28. Scooters Kerala Limited		100.00	4.00	10.00	10.00	10.00	50.00	50.00	10.00	10.00
29. Kerala Automobiles Limited		100.00	215.00	50.00	..	..	40.00	40.00	40.00	..
Sub Total—H		200.00	219.00	60.00	10.00	10.00	90.00	90.00	50.00	10.00
<b>I. Sugar</b>										
30. Mannam Sugar Mills Co-operative Limited		1.50	7.50	..	..	..	50.00	50.00	25.00	25.00
Sub Total—I		1.50	7.50	..	..	..	50.00	50.00	25.00	25.00
7. 31. Revitalisation and Taking—Over		..	95.00	1.00	..	..	200.00	100.00	50.00	25.00
Sub Total—J		..	95.00	1.00	..	..	200.00	100.00	50.00	25.00
K. 32. Others		1025.00	658.86	138.00	53.00	53.00	..	..	..	..
Total—Medium and Large Industries		10545.50	6587.47	2448.00	2453.00	2453.00	20050.00	18497.00	3034.00	2917.00
<b>Mining</b>										
<i>Department of Mining and Gology</i>										
1. Direction and Administration	}		24.45	..	12.90	12.90	90.00	..	11.00	..
2. Mineral Investigation		108.00	3.96	14.00	2.00	2.00	..	..	..	..
3. Stengthening of Chemical Laboratory			0.20	..	..	..	8.00	8.00	2.00	2.00
4. Training of Personnel			..	..	0.10	0.10	2.00	..	0.40	..
5. Preparation of Feasibility Reports			5.00	2.00	1.00	1.00	1.00	..	..	..
<i>New Schemes</i>										
6. Setting up of Clay Testing Laboratory		..	..	..	..	..	35.00	30.00	5.00	4.00
7. Rock Cutting and Polishing Unit		..	..	..	..	..	15.00	12.00	1.00	..
Sub Total		113.00	30.61	15.00	16.00	16.00	150.00	50.00	19.40	6.00
<i>Mineral Development</i>										
1. Kerala Mineral Exploration and Development Project		37.00	47.10	35.00	25.00	25.00	220.00	105.00	35.00	18.00
2. Gold and other Mineral Based Projects		..	..	..	2.00	2.00	..	..	..	..
3. Placer Gold Mining Project		..	..	..	..	..	80.00	60.00	15.00	12.00
Sub Total		37.00	47.10	35.00	27.00	27.00	300.00	165.0	50.00	30.00
Total-Mining		150.0	77.71	50.00	43.00	43.00	450.00	215.00	69.40	36.00
<b>Total VI Industry and Minerals</b>		15675.50	9148.87	3400.00	3598.00	3598.00	32500.00	25536.10	4988.40	3960.48



## VII. Transport and Communications

## Ports, Light Houses and Shipping

## A. Ports and Pilotage

Development of Minor Ports										
1.	Neendakara Cargo Harbour	60.00	45.73	15.00	3.00	3.00	200.00	200.00	17.00	17.00
2.	Bey pore Cargo Harbour	250.00	124.35	42.00	42.00	42.00	360.00	360.00	100.00	100.00
3.	Vizhinjam Cargo Harbour	5.00	..	0.01	0.10	0.10	10.00	..	0.50	..
4.	Azhikkal Cargo Harbour	15.00	..	0.10	0.90	0.90	10.00	..	0.50	..
5.	Investigation, Planning, Engineering Studies and Survey Construction and Repairs	20.00	13.74	4.72	3.00	3.00	30.00	..	5.00	..
6.	Capital Repairs and Major Additions to Piers and Other Structures	25.00	..	5.00	4.00	4.00	20.00	20.00	3.00	3.00
7.	Capital Repairs and Major Additions to Equipments and Floating Crafts	20.00	28.86	22.00	16.30	16.30	35.00	35.00	5.00	5.00

## Dredging and Surveying

## Dredging

8.	Purchase of New Supplementary Equipments for Ports and Dredging	35.00	36.71	32.00	19.00	19.00	191.00	191.00	46.00	46.00
9.	Purchase of Self Propelled Hopper Barges and Pipelines for Dredging	..	..	..	..	..	450.00	450.00	20.00	20.00
10.	Capital Dredging at Minor Ports	125.00	110.67	30.00	44.00	44.00	100.00	100.00	10.00	10.00
11.	Tugs for Surveying and Dredging Operations	88.00	12.47	6.00	46.00	46.00	24.00	24.00	24.00	24.00

## Survey

12.	Hydrographic Survey Unit for Pre-dredging and Post Dredging Survey	3.00	..	..	..	..	30.00	..	5.00	..
13.	Replacement of Engine and Equipments for Survey Vessels and Major Repairs	..	..	..	..	..	105.00	105.00	10.00	10.00
14.	Purchase of Electronic Equipments, Survey Vessels and Survey Instruments	12.00	..	..	..	..	80.00	80.00	12.00	12.00
15.	Extension of Office Building	2.00	..	..	..	..	5.00	5.00	2.00	2.00

## Other Schemes

16.	Housing for Port Staff	10.00	1.37	2.00	2.00	2.00	10.00	10.00	2.00	2.00
17.	Establishment of a Central Workshop and Stores Organisation	15.00	3.14	4.89	5.00	5.00	75.00	60.	8.00	5.00
18.	Search and Rescue Organisation	60.00	..	..	..	..	65.00	65.00	5.00	5.00
19.	Provision for Dredging Unit	40.00	20.64	10.00	10.00	10.00	..	..	..	..
20.	Provision of Steel Cargo Barges at Neendakara Port	8.00	1.33	..	..	..	..	..	..	..
21.	Provision of a Refrigerated Barge for Neendakara Port	2.00	..	..	3.70	3.70	..	..	..	..
22.	Lighterege Port at Neendakara	1.50	..	..	..	..	..	..	..	..
23.	Establishment of Vizhinjam Kovalam Ports	3.50	7.87	1.00	1.00	1.00	..	..	..	..

Sub-Total-Ports and Harbours

800.00 406.88 174.72 200.00 200.00 1800.00 1705.00 275.00 261.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>B. Shipping</i>									
Training and Education									
Kerala Institute of Nautical studies, Vizhinjam	5.00	3.29	0.28	..	..	..	..	..	..
Kerala State Maritime Development Corporation	20.00	1.59	..	..	..	..	..	..	..
Sub Total—Shipping	25.00	4.88	0.28	..	..	..	..	..	..
Total—Ports, Light Houses and Shipping	825.00	411.76	175.00	200.00	200.00	1800.00	1705.00	275.00	261.00
<i>Roads and Bridges</i>									
State Highways	900.00	248.33	110.00	150.00	150.00	2500.00	2500.00	500.00	500.00
<i>District and Other Roads</i>									
(i) Major District Roads	1810.00	359.55	140.00	141.00	141.00	2500.00	2500.00	500.00	500.00
(ii) Other District Roads		691.68	272.00	228.00	228.00	3000.00	3000.00	500.00	500.00
Machinery and equipments	..	..	..	..	..	250.00	250.00	50.00	50.00
<i>Rural Roads</i>									
Minimum Needs Programme	1300.00	1504.44	431.00	360.00	360.00	4100.00	4100.00	620.00	620.00
Planning, Research, Survey and Investigation	100.00	95.62	26.00	25.00	25.00	100.00	..	20.00	..
Railway Safety Works	50.00	72.27	20.00	20.00	20.00	400.00	400.00	80.00	80.00
<i>Others</i>									
Special Component Plan-Roads in Harijan Settlements	660.00	537.13	135.00	150.00	150.00	1050.00	1050.00	210.00	210.00
Tribal Sub Plan-Roads in Tribal Areas	..	..	30.00	37.00	37.00	400.00	400.00	80.00	80.00
Roads of Economic Importance (State Share)	10.00	0.16	8.00	7.00	7.00	200.00	200.00	40.00	40.00
Spillover Payments for Road Works	..	..	..	..	..	5500.00	..	3000.00	..
Hill Highways	400.00	..	12.00	..	..	..	..	..	..
Roads in Trivandrum, Calicut and Cochin Cities	160.00	109.38	40.00	40.00	40.00	..	..	..	..
Roads in Towns and Municipal Areas	80.00	43.40	15.00	20.00	20.00	..	..	..	..
Roads of Industrial Importance	20.00	6.65	2.00	1.00	1.00	..	..	..	..
Rubberisation of Roads	20.00	8.04	5.00	5.00	5.00	..	..	..	..
Construction of Bridges to Provide Access to Islands	50.00	13.66	7.00	15.00	15.00	..	..	..	..
Improving Accident Prone Spots in Highways and Other Roads in the State	40.00	51.24	6.00	11.00	11.00	..	..	..	..
Roads in Backward Hilly Areas	1000.00	435.25	291.00	290.00	290.00	..	..	..	..
Total—Roads and Bridges	6600.00	4176.80	1550.00	1500.00	1500.00	20000.00	14400.00	5600.00	2580.00

<i>Road Transport</i>									
Kerala State Road Transport Corporation	2000.00	800.00	350.00	280.00+	280.00+	3300.00+	3300.00+	620.00+	620.00+
				220.00*	220.00*	1200.00*	1200.00*	80.00*	80.00*
<b>Rotal—Road Transport</b>	<b>2000.00</b>	<b>800.00</b>	<b>350.00</b>	<b>280.00+</b>	<b>280.00+</b>	<b>3300.00+</b>	<b>3300.00+</b>	<b>620.00+</b>	<b>620.00+</b>
				<b>220.00*</b>	<b>220.00*</b>	<b>1200.00*</b>	<b>1200.00*</b>	<b>80.00*</b>	<b>80.00*</b>
<i>Water Transport</i>									
1. Assistance to Transport Services—Kerala Inland Navigation Corporation	125.00	40.00	20.00	20.00	20.00	320.00	320.00	50.00	50.00
2. Training and Research	..	..	..	..	..	60.00	..	1.00	..
3. Land and Buildings and Terminal Facilities (SWTD)	10.00	3.52	3.00	3.00	3.00	75.00	75.00	6.00	6.00
4. Acquisition of Fleet and Augmentation of Ferry Services—SWTD	50.00	30.32	10.00	15.00	15.00	190.00	182.00	35.00	35.00
5. Workshop Facilities—SWTD	5.00	0.34	2.00	2.00	2.00	25.00	19.00	2.00	2.00
6. Others									
(i) Inland Canal Schemes—PWD State Share	200.00	28.49	25.00	10.00	10.00	295.00	295.00	50.00	50.00
(ii) Inland Canal Schemes—PWD State Sector	185.00	150.30	40.00	65.00	65.00	535.00	535.00	101.00	101.00
<b>Total—Water Transport</b>	<b>575.00</b>	<b>252.97</b>	<b>100.00</b>	<b>115.00</b>	<b>115.00</b>	<b>1500.00</b>	<b>1426.00</b>	<b>245.00</b>	<b>244.00</b>
<i>Tourism</i>									
1. Tourist Transport Services	..	..	..	..	..	44.00	44.00	8.00	8.00
2. Tourist Accommodation	..	..	..	..	..	165.00	125.00	25.00	20.00
3. Kerala Tourism Development Corporation Schemes	411.00	232.00	75.00	75.00	75.00	500.00+	..	75.00+	..
						250.00*	750.00	25.00*	100.00
4. Survey and Statistics						3.50	..	0.50	..
5. Tourist Information and Publicity	75.00	31.90	12.53	16.00	16.00	97.50	36.00	17.50	3.00
6. Tourist Centres	145.00	63.28	57.00	57.00	57.00	195.00	195.00	30.00	30.00
7. Other Schemes									
(i) Promotion of Local Cultural Programmes, Boat Races, Festivals etc.	..	..	..	..	..	185.00	..	32.00	..
(ii) Others—Preparation of Master Plan Youth Hostel, Veli, Improvement of Golf Course, Establishment of Planning-cum-Evaluation Wing etc.	25.00	2.38	4.30	1.50	1.50	60.00	40.00	12.00	7.00
(iii) Schemes Reclassified/Deleted									
(1) Guest House at Kovalam	4.00	1.20	0.42	1.00	1.00	..	..	..	..
(2) Strengthening of Tourist organisation, Training of Staff, Tourist Information Wing	15.00	1.83	0.75	1.50	1.50	..	..	..	..
<b>Total—Tourism</b>	<b>675.00</b>	<b>332.59</b>	<b>150.00</b>	<b>152.00</b>	<b>152.00</b>	<b>1500.00</b>	<b>1190.00</b>	<b>225.00</b>	<b>168.00</b>
<b>Total VII—Transport and Communications</b>	<b>10675.00</b>	<b>5974.12</b>	<b>2325.00</b>	<b>2467.00</b>	<b>2467.00</b>	<b>29300.00</b>	<b>23221.00</b>	<b>7045.00</b>	<b>3953.00</b>

\* L.I.C. Assistance

\* Loan from State Government.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>VIII. Scientific Service and Research</b>										
<i>I. Science and Technology Programmes</i>										
1. State Committee on Science and Technology and Environments		45.00	27.76	12.00	12.00	12.00	200.00	60.00	15.00	9.00
2. Formation of a Department of Science and Technology and Environment		..	..	1.00	1.00	1.00	20.00	..	3.00	..
<i>State Institutions</i>										
3. Lal Bahadur Sastri Engineering Research and Consultancy Centre		20.00	10.02	5.00	5.00	5.00	50.00	30.00	7.00	5.00
4. Sree Chithra Thirunal Institute for Medical Science and Technology		30.00	20.00	1.00	1.00	1.00	50.00	..	7.00	..
5. Electronics Research and Development Centre		145.00	178.67	40.00	50.00	50.00	400.00	300.00	40.00	15.00
6. Kerala Forest Research Institute		225.00	136.54	65.00	65.00	65.00	310.00	245.00	46.00	35.00
7. Centre for Water Resources Development and Management		285.00	247.51	76.20	75.00	75.00	200.00	200.00	42.00	40.00
8. Centre for Development Studies		85.00	51.79	15.00	20.00	20.00	210.00	40.00	30.00	..
9. Council of Scientific and Industrial Research		80.00	9.96	20.00	5.00	5.00	5.00	..	5.00	..
10. Centre for Earth Science Studies		200.00	194.97	68.80	85.00	85.00	400.00	250.00	95.00	70.00
11. National Transportation Planning and Research Centre		5.00	3.00	6.00	6.00	6.00	100.00	100.00	15.00	15.00
12. Tropical Botanic Garden and Research Institute		25.00	32.49	20.00	40.00	40.00	415.00	300.00	50.00	35.00
13. Indian Institute of Regional Development Studies		20.00	17.00	5.00	5.00	5.00	40.00	30.00	6.00	5.00
14. Sixth Plan Schemes dropped		25.00	0.10	..	..	..	..	..	..	..
Sub Total		1190.00	929.81	335.00	370.00	370.00	2400.00	1555.00	361.00	229.00
<i>II. Environmental Research and Programmes</i>										
1. Environmental Development Schemes of the State Committee		5.00	..	3.00	3.00	3.00	30.00	..	4.00	..
2. Environmental Development Schemes—Other Institutions		5.00	..	12.00	12.00	12.00	70.00	40.00	10.00	5.00
3. Environmental Studies on Projects—Identified by Other Agencies		..	..	..	..	..	62.00	..	8.00	..
Sub Total		10.00	..	15.00	15.00	15.00	162.00	40.00	22.00	5.00
<i>III. Agency for Non-conventional Energy and Rural Technology (ANERT)</i>										
Sub Total		..	..	..	..	..	50.00	..	20.00	..
Sub Total		..	..	..	..	..	50.00	..	20.00	..

## IV. Water and Air Pollution Control

1. Augmentation of Infrastructure of the Kerala State Pollution Control Board						336.00	300.00	40.00	..
2. Establishment of Water and Air Monitoring Stations						23.00	..	6.50	..
3. Air Quality Studies in Industrial Areas						11.00	..	7.00	..
4. Squad for Checking Air Pollution from Distributed Sources						21.00	..	9.00	..
5. Pollution Status Survey and Classification of Water Bodies						20.00	..	8.60	..
6. Data Bank	60.00	36.80	9.00	9.00	9.00	10.00	..	3.90	..
7. Demonstration Plants for Effluent/Emission Treatment for Small Scale Industries						1.00	..	..	..
8. Land Pollution Control Schemes						3.00	..	..	..
9. Identification of Noise Pollution Sources and Vulnerable Areas and Formulation of Control Measures						1.00	..	..	..
10. Encouraging Research Relating to Environmental Pollution						2.00	..	..	..
11. Incentive for Pollution Control						10.00	..	..	..
Sub Total	60.00	36.80	9.00	9.00	9.00	438.00	300.00	75.00	..
<b>Total VIII—Scientific Services and Research</b>	<b>1260.00</b>	<b>966.61</b>	<b>359.00</b>	<b>394.00</b>	<b>394.00</b>	<b>3050.00</b>	<b>1895.00</b>	<b>478.00</b>	<b>234.00</b>

## IX. Social and Community Services

## Education

## General Education

## I. Elementary Education (Primary and Middle)

## Minimum Needs Programme

1. Opening of Primary Schools in Tribal Sub Plan Areas (TSP)	10.00	14.72	3.00	5.00	5.00	..	..	..	..
2. Supply of Furniture (TSP)	10.00	12.69	1.00	2.00	2.00	..	..	..	..
3. Construction of Buildings and Staff Quarters (TSP)	70.00	0.60	11.00	15.00	15.00	50.00	50.00	10.00	10.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
4. Teacher Cost (Departmental Schools) Additional Enrolments in L. P. and U. P. Schools and Strengthening of Selected U. P. Schools		275.00	275.23	50.00	50.00	50.00	..	..	..	..
5. Appointment of Primary School Teachers from SC./S.T.		10.00	10.44	..	..	..	..	..	..	..
5. Construction of Building for L.P./U.P.Schools		470.00	450.00	112.00	120.00	120.00	900.00	900.00	130.00	130.00
7. Supply of Furniture to L.P./U.P. Schools		160.00	60.75	20.00	20.00	20.00	150.00	150.00	25.00	25.00
8. Improvement of Facilities (Provision of Teaching Aids other than Laboratory Equipments)		35.00	21.86	6.00	6.00	6.00	50.00	50.00	5.00	5.00
9. Removal of Backwardness including Education of Girls		15.00	12.52	3.00	4.00	4.00	50.00	..	10.00	..
10. Pre-Primary Education		15.00	2.10	1.00	3.00	3.00	270.00	50.00	40.00	10.00
11. Financial Aid to Panchayats for Starting Pre-Primary Schools		..	..	..	..	..	50.00	..	10.00	..
12. Institute of Primary Education		20.00	4.36	3.00	3.00	3.00	50.00	15.00	7.00	3.00
Sub-Total—Minimum Needs Programme		1090.00	865.27	210.00	228.00	228.00	1570.00	1215.00	237.00	183.00
13. Health Education Programme		3.00	0.26	..	..	..	..	..	..	..
14. NCERT. Assisted Schemes—State Share		8.00	0.31	1.50	2.00	2.00	20.00	..	4.00	..
15. UNICEF. Assisted Programme		2.50	0.95	1.00	2.00	2.00	10.00	..	2.00	..
16. Experimental Project for Non-formal Education—State Share (Centrally Sponsored)		50.00	3.94	..	..	..	10.00	..	2.00	..
17. Work Experience Programme including Socially Useful Productive Work		45.00	7.16	8.00	8.00	8.00	75.00	7.00	15.00	2.00
18. Improvement of Science Education including Supply of Laboratory Equipment to Primary Schools		30.00	8.73	5.00	5.00	5.00	50.00	..	10.00	..
19. Teacher Cost (Non-Departmental) Additional Enrolment		340.00	516.77	59.00	59.00	59.00	..	..	..	..
20. Upgrading of Departmental L. P. Schools into U. P. Schools		..	..	..	..	..	100.00	100.00	20.00	20.00
Sub-Total—Elementary Education		1568.50	1403.39	284.50	304.00	304.00	1835.00	1322.00	290.00	205.00

## II. Secondary Education

21. Teacher Cost (Departmental Schools)—Additional Enrolment—MNP.		180.00	477.88	32.00	32.00	32.00	..	..	..	..
22. Strengthening of Staff in Large Secondary Schools		15.00	19.38	3.00	3.00	3.00	40.00	..	5.00	..
23. Buildings and Facilities		240.00	545.42	28.00	30.00	30.00	380.00	380.00	50.00	50.00
24. Furniture		40.00	26.73	6.00	6.00	6.00	50.00	50.00	6.00	6.00
25. Teacher Cost (Non-Departmental Schools) Additional Enrolment		235.00	534.40	30.00	30.00	30.00	..	..	..	..

26.	Improvement of Science Education including supply of Laboratory Equipment to Departmental Schools	25.00	10.83	5.00	5.00	5.00	75.00	..	10.00	..
27.	Provision of Teaching Aids Other than Laboratory Equipments	..	..	..	..	..	25.00	..	2.00	..
28.	Work Oriented Education	25.00	20.60	5.00	5.00	5.00	100.00	7.00	15.00	2.00
29.	Vocational Guidance Programme	5.00	1.48	1.00	2.00	2.00	10.00	..	2.00	..
30.	Development of School Libraries	25.00	18.69	7.00	8.00	8.00	50.00	..	8.00	..
31.	Examination Reforms	3.00	0.65	0.50	1.00	1.00	10.00	..	2.00	..
32.	Revision of Curriculum	3.00	1.28	1.00	4.00	4.00	65.00	..	10.00	..
33.	School Complex Programme	5.00	1.21	1.00	1.00	1.00	..	..	..	..
34.	Popularisation of Science Literature	2.50	0.72	0.50	1.00	1.00	50.00	..	8.00	..
35.	Introduction of Vocational Courses in Selected Schools and upgrading Them	50.00	42.67	4.00	70.00	70.00	850.00	300.00	140.00	60.00
36.	Creation of Scholarship Unit and Enhancement of Scholarship	5.00	5.42	2.00	2.00	2.00	65.00	..	15.00	..
37.	Library Movement—Contribution to Raja Ram Mohan Roy Foundation and Allied Matters	8.00	6.91	2.50	2.00	2.00	..	..	..	..
38.	Society for School Promotion and Development	5.00	..	2.00	2.00	2.00	..	..	..	..
39.	Educational Research and Training	8.00	1.72	2.00	2.00	2.00	15.00	..	3.00	..
40.	State Institute of Education	35.00	3.15	4.00	5.00	5.00	70.00	10.00	14.00	3.00
41.	Institute of Science	10.00	9.38	2.50	2.50	2.50	25.00	..	5.00	..
42.	Award of Scholarships to Scheduled Caste Students (SCP.)	18.00	11.72	8.00	8.00	8.00	50.00	..	10.00	..
43.	Coaching Classes for Scheduled Caste Students (SCP.)	12.00	10.72	6.00	6.00	6.00	100.00	..	20.00	..
44.	Award of Scholarships to Scheduled Tribe Students (TSP.)	..	0.66	0.30	0.50	0.50	7.00	..	1.50	..
45.	Coaching Classes for Scheduled Tribe Students (TSP.)	..	6.57	0.50	0.50	0.50	7.00	..	1.50	..
46.	Population Education—State Share (Centrally Sponsored)	5.00	0.29	4.00	5.00	5.00	10.00	..	2.00	..
Sub-Total—Secondary Education		959.50	1758.77	158.00	233.50	233.50	2054.00	747.00	330.00	121.00

### III. Teacher Education

47.	Inservice Training to Primary School Teachers						100.00	..	15.00	..
48.	Inservice Training to Secondary School Teachers including Language Teachers	80.00	32.04	13.00	15.00	15.00	65.00	..	10.00	..
49.	Improvement of Training Schools including L.T.T. Schools	..	..	..	..	..	25.00	17.00	5.00	3.00
Sub-Total—Teacher Education		80.00	32.04	13.00	15.00	15.00	190.00	17.00	30.00	3.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>V. Adult Education</b>										
50. Adult Education (MNP)		45.00	1.48	3.00	3.00	3.00	40.00	..	6.00	..
51. Adult Education " Special Component Plan		5.00	..	1.00	1.00	1.00	8.00	..	1.60	..
52. Adult Education (MNP) Tribal Sub Plan		..	0.31	0.50	0.50	0.50	2.00	..	0.40	..
Sub Total—Adult Education		50.00	1.79	4.50	4.50	4.50	50.00	..	8.00	..
<b>VI Direction, Administration and Supervision</b>										
53. Re-organisation of the Directorate and Strengthening of Administration		..	..	..	..	..	..	..	..	..
54. Strengthening of the Planning Machinery in the Directorate and Creation of District Units for Planning and Monitoring.		135.00	140.32	45.20	50.00	50.00	..	..	..	..
55. Strengthening of the Text Books Wing of the Directorate.		..	..	..	..	..	..	..	..	..
Sub-Total-Direction, Administration & Supervision		135.00	140.32	45.20	50.00	50.00	..	..	..	..
<b>VII. Other Programmes</b>										
56. Improvement of Facilities in Special Schools		10.00	3.72	3.00	5.00	5.00	60.00	30.00	10.00	6.00
57. Opening of Special Schools		..	..	..	..	..	150.00	75.00	20.00	10.00
58. Development of Sanskrit Education		15.00	10.91	5.00	6.00	6.00	27.00	..	5.00	..
59. Production and Distribution of Text Books and Note Books		..	..	..	..	..	84.00	30.00	15.00	5.00
60. Appointment of Hindi Teachers in Non- Hindi Speaking Areas—State Share (Centrally Sponsored)		32.00	79.35	10.00	..	..	50.00	..	10.00	..
61. Integrated Education of the Handi- capped—State Share (Centrally Sponsored)		5.00	0.89	0.80	..	..	..	..	..	..
Sub--Total Other Programmes		62.00	94.87	18.80	11.00	11.00	371.00	135.00	60.00	21.00
Total—General Education		2855.00	3481.18	525.00	618.00	618.00	4500.00	2221.00	718.00	350.00



I.	Development of Universities, Kerala, Calicut, Cochin and Gandhiji	400.00	187.99	110.00	160.00	160.00	800.00	..	160.00	..
II.	College Education Development of Colleges									
A.	Department of Collegiate Education Direction and Administration									
1.	Strengthening of Directorate	15.00	2.02	3.50	4.00	4.00	3.00	..	0.45	..
2.	Purchase of Furniture for Deputy Directorate						3.00	..	3.00	..
3.	Staff Cost in Government Colleges starting of new Government Colleges, Evening Colleges	146.00	177.72	53.00	70.50	70.50	20.00	..	3.00	..
4.	Upgradation of Colleges	..	..	..	..	..	20.00	..	3.00	..
5.	Starting of New Courses in Government Colleges	..	..	..	..	..	15.00	..	2.25	..
6.	Construction of buildings for Colleges and Hostels	50.00	62.79	24.00	24.00	24.00	500.00	500.00	200.00	200.00
7.	Minor Works	..	..	..	..	..	25.00	..	3.75	..
8.	Staff Cost in Private Colleges	220.00	410.98	100.00	125.00	125.00	120.00	..	15.45	..
9.	Expansion of Libraries in Government Colleges	13.00	6.91	5.00	5.00	5.00	20.00	..	3.00	..
10.	Purchase of Furniture for Government Colleges	..	..	..	..	..	40.00	..	6.00	..
11.	Expansion of Laboratory Facilities	..	..	..	..	..	20.00	..	3.00	..
12.	Conduct of Study Tours	3.00	2.13	1.00	1.00	1.00	10.00	..	1.50	..
13.	Book Bank Scheme in Government Colleges	4.00	4.34	2.00	2.00	2.00	10.00	..	1.50	..
14.	Student Amenities	3.00	0.81	1.00	1.00	1.00	9.00	..	1.35	..
15.	Scholarships to Encourage Outstanding Students and Renewal of Scholarships	10.00	102.34	2.50	4.00	4.00	15.00	..	2.25	..
16.	Development of Undergraduate and Post Graduate Educational Facilities	20.00	34.91	18.00	18.00	18.00	15.00	15.00	2.25	2.25
17.	U.G.C. Assisted Schemes—Construction Works	..	..	..	..	..	74.85	74.85	11.23	11.23
18.	Physical Education Colleges	10.00	1.02	2.00	2.00	2.00	10.00	..	1.50	..
19.	Faculty Development and Research	4.00	0.01	1.00	1.00	1.00	9.15	..	1.37	..
20.	Maintenance of Playgrounds and Sports Facilities	..	..	..	..	..	2.00	..	0.30	..
21.	Purchase of Sports and Games Equipment	..	..	..	..	..	2.00	..	0.30	..
22.	Planning Forums	2.00	1.08	0.50	0.50	0.50	2.00	..	0.30	..
23.	Shift System in Government Colleges	..	..	..	..	..	10.00	..	1.50	..
24.	Special Component Plan									
(a)	Remedial Courses	12.00	0.77	2.50	2.00	2.00	25.00	..	3.75	..
(b)	Special Coaching in Sports and Games	..	..	..	..	..	5.00	..	0.75	..
(c)	I.A.S. Coaching Centres	2.00	..	2.00	1.00	..	..	..	..	..
(d)	Book Bank Scheme in Cosmopolitan Hostels	5.00	3.97	1.00	1.00	1.00	..	..	..	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>B. Other Colleges</b>										
25. Law Colleges		5.00	19.67	3.00	3.00	3.00	40.00	..	6.00	..
26. N.C.C./N.S.S.		10.00	1.51	2.00	2.00	2.00	50.00	..	7.50	..
<i>State Institutes</i>										
27. State Institute of Languages		80.00	31.63	10.00	12.00	12.00	70.00	..	10.50	..
28. State Institute of Encyclopaedia Publications		20.00	13.84	5.00	5.00	5.00	30.00	..	4.50	..
29. State Institute of Childrens Literature		..	13.05	4.00	6.00	6.00	25.00	..	3.75	..
30. Schemes Deleted		11.00	8.83	..	..	..	..	..	..	..
<b>Total—University Education (including State Institutions)</b>		<b>1045.00</b>	<b>1088.32</b>	<b>353.00</b>	<b>450.00</b>	<b>450.00</b>	<b>2000.00</b>	<b>589.85</b>	<b>465.00</b>	<b>213.48</b>

*Art and Culture*

1. Music Colleges and Academies		5.00	3.81	2.80	3.00	3.00	50.00	25.00	10.00	5.00
2. Public Library, Trivandrum		15.00	4.16	4.00	4.00	4.00	75.00	25.00	8.00	5.00
3. Kerala Grandasala Sangham		14.00	3.87	4.00	4.00	4.00	20.00	..	3.00	..
4. Archieves		9.00	2.31	3.00	6.00	6.00	100.00	80.00	70.00	70.00
5. Archaeology		55.00	23.83	10.70	10.00	10.00	300.00	120.00	30.00	25.00
6. Kerala Gazetteers		5.00	2.30	1.00	1.00	1.00	10.00	..	2.00	..
7. Development of Museums and Zoos		35.00	7.01	7.00	7.00	7.00	300.00	160.00	35.00	30.00
<b>Sub Total</b>		<b>138.00</b>	<b>47.29</b>	<b>32.50</b>	<b>35.00</b>	<b>35.00</b>	<b>855.00</b>	<b>410.00</b>	<b>158.00</b>	<b>135.00</b>

*Academic Institutions/Autonomous Bodies*

8. Kerala Sahitya Academy		10.00	11.53	3.50	4.00	4.00	10.00	..	2.00	..
9. Kerala Sangeetha Nataka Academy		5.00	6.53	1.00	2.00	2.00	25.00	9.00	4.00	2.00
10. Kerala Lalithakala Academy		8.00	0.75	..	1.00	1.00	15.00	4.00	3.00	4.00
11. Kerala Kala Mandalam		13.00	5.50	3.00	3.50	3.50	100.00	25.00	15.00	5.00
12. Institute of Culture		2.00	0.31	0.50	1.00	1.00	..	..	..	..
13. Kerala History Association		2.00	0.59	0.50	0.50	0.50	..	..	..	..
14. Financial Assistance to Men of Arts and letters		12.00	25.03	4.00	11.00	11.00	85.00	..	15.00	..
15. Cultural Publications Department		..	..	..	8.00	8.00	250.00	75.00	30.00	15.00
16. Acquisition of Thripunithura Hill Palace and Royal Jewelleries		..	..	100.00	..	..	..	-	..	-
17. Development of Traditional Art Forms		..	0.66	..	..	..	..	..	..	..
18. Kathakali (Thekkankalari) and Koodiyattom at Trivandrum		..	3.00	..	1.00	1.00	15.00	..	2.00	..
19. Memorials to Eminent Men of Art and Letters		10.00	3.00	..	..	..	5.00	4.00	1.00	0.80

20.	Grant-in-aid to Authors for Production of Books	5.00								
21.	Non. recurring Grants to Cultural Activities					5.00	..	1.00	..	
22.	Irayaimman Thampi Renga Sala					10.00	8.00	2.00	1.80	
23.	Assistance to Kerala Film Development Corporation for									
	(a) Promotion of Children's Film and Theatre					5.00	5.00	1.00	1.00	
	(b) Production of Films on Art and Culture					15.00	15.00	2.00	2.00	
	(c) Training in Films and Television					30.00	30.00	5.00	5.00	
24.	Documentation of Kerala Style of Vedas					5.00	..	1.00	..	
25.	Bharat Bhavan					45.00	10.00	4.00	2.00	
26.	Gurukula Type of Training in Vastu Vidya					5.00	..	1.00	..	
27.	Grant-in-aid to Institutions Imparting Training in Journalism & Mass Communication					5.00	..	1.00	..	
28.	Kshetra Kalapeetom, Vaikom					5.00	..	1.00	..	
29.	Jawahar Bal Bhavan					10.00	..	2.00	..	
	Sub Total	62.00	57.41	112.50	32.00	32.00	645.00	185.00	93.00	35.60
	Total—Art and Culture	200.00	104.70	145.00	67.00	67.00	1500.00	595.00	251.00	170.60

*Technical Education*

(a) *Technical Examination*

1.	Direction and Administration	40.00	28.01	16.00	18.00	18.00	30.00	30.00	10.00	10.00
2.	Junior Technical School	87.00	70.99	37.00	45.00	45.00	300.00	250.00	40.00	30.00
3.	Government Polytechnics	110.00	61.72	32.00	37.00	37.00	420.00	350.00	50.00	30.00
4.	Assistance to Private Polytechnics	10.00	4.73	4.00	4.00	4.00	20.00	..	4.00	..
5.	Government Engineering Colleges	105.00	110.21	27.50	35.00	35.00	720.00	670.00	75.00	55.00
6.	Assistance to Regional Engineering College, Calicut	6.00	2.00	2.00	3.00	3.00	30.00	30.00	4.00	4.00
7.	Assistance to Private Engineering Colleges	20.00	18.27	8.00	..	..	25.00	..	4.00	..

*Other Institutions*

8.	Food Crafts Institutes State Share	20.00	6.99	7.00	7.00	7.00	40.00	40.00	5.00	5.00
9.	Extension Centre of TTI	5.00	1.32	1.50	1.50	1.50	10.00	8.00	1.00	1.00
10.	Science and Technology Museum	10.00	1.54	4.00	5.00	5.00	40.00	40.00	5.00	5.00
11.	College of Fine Arts and Fine Arts Institutions	25.00	14.41	7.00	7.00	7.00	50.00	10.00	7.00	7.00
12.	Institute for Commercial Practice	15.00	11.35	5.00	5.00	5.00	25.00	15.00	3.00	2.00
13.	Tailoring and Garment Making Training Centres and Industrial Schools	10.00	4.97	3.30	3.33	3.33	10.00	5.00	1.00	0.50
14.	Apprenticeship Training	20.00	12.31	5.00	5.00	5.00	25.00	..	3.00	..
15.	Revision of Staff Structure	15.00	13.18	7.00	7.00	7.00	30.00	..	5.00	..
16.	Diversification of Courses	40.00	54.20	15.00	17.00	17.00	30.00	10.00	5.00	1.50
17.	Matching Grant for Central Schemes (State Share) (Merit promotion for Teachers in REC)	15.00	9.69	3.00	3.00	3.00	40.00	..	1.00	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
18. Construction of Staff Quarters		10.00	2.06	5.00	5.00	5.00	20.00	20.00	3.00	3.00
19. Faculty Development		45.00	34.14	12.00	12.00	12.00	40.00	..	5.00	..
20. Special Component Plan		10.00	4.82	5.50	5.50	5.50	20.00	..	3.00	..
21. Tribal Sub Plan		..	0.25	0.20	0.20	0.20	5.00	..	1.00	..
Schemes deleted		82.00	50.98	8.00	8.47	8.47	..	..	..	..
Sub Total—(a)		700.00	518.14	215.00	234.00	234.00	1900.00	1478.00	235.00	154.00
(b) Cochin University		..	..	..	..	..	500.00	400.00	100.00	80.00
Sub-Total (b)		..	..	..	..	..	500.00	400.00	100.00	80.00
Total—Technical Education		700.00	518.14	215.00	234.00	234.00	2400.00	1878.00	335.00	234.00
<i>Sports and Youth Services</i>										
1. Physical Education—Sports/Youth Welfare		95.00	21.24	12.00	14.00	14.00	400.00	100.00	50.00	15.00
2. Assistance to Sports Council		130.00	171.01	35.00	40.00	40.00	600.00	50.00	100.00	10.00
Total—Sports and Youth Services		225.00	192.25	47.00	54.00	54.00	1000.00	150.00	150.00	25.00
<i>Medical Public Health and Sanitation</i>										
<i>A. Allopathy</i>										
<i>Minimum Needs Programme</i>										
1. Strengthening of Existing and Opening of New Primary Health Centres and Sub Centres		350.00	134.64	58.00	58.00	58.00	203.00	180.00	38.00	30.00
2. Subsidiary Health Centres		..	..	..	..	..	100.00	..	14.25	..
3. Community Health Centres		..	..	..	..	..	50.00	..	5.00	..
4. Drugs for Existing Sub Centres		105.00	56.87	15.00	20.00	20.00	100.00	..	17.00	..
5. Government Dispensaries in Backward Areas		90.00	117.79	23.50	20.50	20.50	..	..	..	..
6. Community Health Workers Scheme—State Share		61.00	13.39	13.00	13.00	13.00	100.00	..	10.00	..
Sub Total		606.00	322.69	109.50	111.50	111.50	553.00	180.00	84.25	30.00
<i>Hospitals and Dispensaries</i>										
Improvement of Health Care and Delivery System— State, District and Rural Levels		329.80	459.25	74.60	100.00	100.00	990.00	356.00	157.50	60.00
Janatha Pay Ward		220.00	133.31	52.00	20.00	20.00	..	..	..	..
Sub-Total		549.80	592.56	126.60	120.00	120.00	990.00	356.00	157.50	60.00

## Medical Education and Research

Directorate of Medical Education	..	..	..	26.00	26.00	70.00	60.00	12.00	10.00
Medical College, Trivandrum	170.00	131.89	65.00	50.00	50.00	280.00	140.00	46.00	28.00
Medical College, Kottayam	170.00	102.00	45.00	48.00	48.00	550.00	400.00	70.00	50.00
Medical College, Alleppey	170.00	92.10	48.00	50.00	50.00	550.00	400.00	70.00	50.00
Medical College, Calicut	165.00	222.45	57.68	50.00	50.00	280.00	140.00	46.00	28.00
Medical College, Trichur	..	..	130.00	120.00	120.00	750.00	500.00	110.00	100.00
Regional Limb Fitting Centre, Medical College, Trivandrum	15.00	7.71	2.50	5.00	5.00	20.00	8.00	7.00	4.00
Institute of Mental Health and Neuro Sciences	15.00	0.17	0.50	4.00	4.00	30.00	10.00	5.00	2.00
Nursing Education	40.00	29.05	16.50	26.00	26.00	170.00	75.00	30.00	10.00
College of Pharmaceutical Science, Trivandrum	10.00	2.92	1.00	3.00	3.00	25.00	15.00	15.00	12.00
Re-orientation of Medical Education and Upgradation of the Department of Ophthalmology, Medical College, Trivandrum—State Share	55.00	20.28	3.47	7.50	7.50	60.00	36.00	15.00	10.00
Providing Generators in the Medical College Hospitals	5.00	2.75	1.00	1.00	1.00	5.00	..	1.00	..
Establishment of Regional Cancer Centre, Trivandrum—State Share	60.00	70.02	20.00	20.00	20.00	150.00	..	30.00	..
Dental College, Trivandrum & Calicut	30.00	3.19	5.70	13.00	13.00	90.00	..	25.00	..
Training of Teachers in Specialities and Continuing Medical Education	10.00	3.60	2.00	2.00	2.00	10.00	..	2.00	..
Establishment of Infectious Disease Units	..	..	..	..	..	20.00	10.00	4.00	2.00
State Board of Medical Research	..	..	..	..	..	15.00	..	3.00	..
Development of Advanced Specialities	..	..	..	..	..	50.00	..	10.00	..
Enhancing Para-Medical Training Facilities	..	..	..	..	..	15.00	10.00	3.00	2.00
Establishment of a Sports Medicine Laboratory	..	..	..	..	..	5.00	..	2.00	..
Workshop and Mobile unit for Maintenance	..	..	..	..	..	10.00	4.00	7.00	4.00
Sub Total	915.00	688.13	398.35	425.50	425.50	3155.00	1808.00	513.00	312.00

## Prevention and Control of Diseases

1. Control of Communicable diseases—Tuberculosis (b) (Operational cost)	5.00	1.32	1.00	1.00	1.00	5.00	..	1.00	..
2. National Malaria Eradication Programme—Additional operational cost	35.00	3.96	7.00	7.00	7.00	50.00	..	10.00	..
3. Tuberculosis excluding Operational Cost—State share	40.00	9.24	5.00	5.00	5.00	25.00	..	5.00	..
4. National Malaria Eradication Programme—State Share (50%)	65.00	5.78	5.00	7.50	7.50	25.00	..	5.00	..
5. Filariasis Control—State share	..	..	..	..	..	..	..	..	..
Operational cost	60.00	7.20	4.00	9.00	9.00	9.00	..	9.00	..
6. Cholera—State Share	5.00	0.20	1.00	1.00	1.00	45.00 Sec	..	2.00	10.00
7. Leprosy Control—State Share	..	4.20	Transferred to 100% Centrally assisted scheme.		..	..	..	..	..
8. Control of Sexually Transmitted Diseases	25.00	0.18	1.00	3.00	3.00	10.00	..	1.00	..
Filariasis Control - Operational cost	..	..	..	..	..	45.00	..	8.00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9. National Programme for Prevention and Control of Visual to Impairment—State Share	22.00	8.35	Transferred to 100% Centrally Assisted Scheme						
10. Multipurpose Health Workers Scheme—State Share	70.00	46.37	7.50	20.00	20.00	160.00	..	30.00	..
Mass Immunisation Programme	..	..	..	..	..	..	..	..	..
State Miscellaneous Fund for Family Welfare Programmes	15.00	3.23	2.40	2.40	2.40	14.00	..	2.80	..
Mental Hospitals at Trivandrum, Trichur and Calicut	..	..	..	1.00	1.00	..	..	..	..
	..	..	..	6.50	6.50	..	..	..	..
Sub-Total	342.00	90.03	33.90	63.40	63.40	393.40	..	81.80	..

#### B. Ayurveda

##### Minimum Needs Programme

1. Opening of New Dispensaries	40.00	36.54	14.00	15.00	15.00	75.00	20.00	15.00	3.00
2. Upgrading of Dispensaries into Hospitals	14.00	18.06	9.00	6.00	6.00	25.00	..	5.00	..
3. Opening of New Ayurvedic Hospitals in Rural Areas	20.00	15.74	6.00	4.00	4.00	..	..	..	..
Opening of Taluk Hospitals	..	..	..	..	..	60.00	20.00	10.00	4.00
4. Construction of Buildings for Ayurvedic Hospitals, Dispensaries and Raising Bed Strength	18.00	16.16	3.50	4.00	4.00	..	..	..	..
5. Construction of Nurses Quarters to Hospitals in Rural Areas	13.00	4.96	5.00	..	..	15.00	15.00	3.00	3.00
6. Starting of Mobile Dispensaries	5.00	9.02	1.20	1.20	1.20	15.00	..	6.00	..
Sub Total	110.00	100.48	38.70	30.20	30.20	190.00	55.00	39.00	10.00

##### Hospitals and Dispensaries

Improvement of Health Facilities in State, Districts, and Rural Levels

74.00	43.21	22.50	20.00	20.00	240.00	40.00	44.00	8.00
-------	-------	-------	-------	-------	--------	-------	-------	------

##### Education

Ayurveda College, Trivandrum

10.00	1.78	3.00	5.00	5.00	30.00	8.00	6.00	2.00
-------	------	------	------	------	-------	------	------	------

Ayurveda College, Thripunithura

12.00	2.67	2.50	5.00	5.00	30.00	..	5.00	..
-------	------	------	------	------	-------	----	------	----

Construction of Hostels, staff Quarters, Pharmacy Hospitals etc., for Ayurveda College, Trivandrum & Thripunithura

55.00	7.71	7.00	10.00	10.00	200.00	200.00	32.50	30.00
-------	------	------	-------	-------	--------	--------	-------	-------

Grant-in-aid to private Ayurveda Colleges, Shoranur and Other and Assistance to Ayurveda College, Kottakkal

3.00	4.88	0.55	0.95	0.95	25.00	..	4.00	..
------	------	------	------	------	-------	----	------	----

Expanding of Collegiate Hospital, Trivandrum

8.00	7.20	3.40	4.00	4.00	20.00	7.00	4.00	2.00
------	------	------	------	------	-------	------	------	------

Paywards for Collegiate Hospital

10.00	0.83	1.00	1.00	1.00	10.00	7.00	2.00	1.50
-------	------	------	------	------	-------	------	------	------

Publication Division in Ayurveda College, Trivandrum	6.00	1.47	1.00	1.00	1.00	10.00	5.00	2.00	1.00
Training of Pharmacists and Nurses	2.00	0.18	0.25	0.25	0.25	10.00	3.00	2.00	1.00
Training in Prakrithi Chikitsa	2.00	0.36	0.50	0.50	0.50	2.50	--	0.50	--
Acquiring and Preserving Manuscripts, preparing Text Books, and expanding College Libraries	11.00	2.66	2.00	2.00	2.00	6.00	--	1.00	--
Specialisation in Ayurvedic Branches, condensed Degree Courses and Continuing Degree course in Pharmacy	7.50	0.17	0.50	1.50	1.50	11.00	1.50	2.00	0.50
Refresher Courses for Medical teaching and Para Medical Staff	2.50	0.01	0.50	0.50	0.50	2.50	--	0.50	--
Regional Research Institute Poojapura including Model Demonstration Gardens of Herbs	35.00	0.74	0.30	6.00	6.00	28.00	10.00	6.00	2.00
Direct Payment of Salaries to the Teaching and Non teaching staff of Ayurveda College, Kottakkal	--	--	--	5.00	5.00	--	--	--	--
Collegiate Herbal Gardens at Trivandrum and Thripunithura	--	--	--	--	--	10.00	8.00	2.00	1.50
Institute of Advanced Studies and Research in Ayurveda	--	--	--	--	--	15.00	10.00	3.00	1.50
Sidha College	--	--	--	--	--	10.00	5.00	2.00	1.00
Post Graduate Courses in the Ayurveda Colleges at Kottakkal and Thripunithura	--	--	--	--	--	25.00	10.00	5.00	2.00
<b>Sub Total</b>	<b>164.00</b>	<b>30.66</b>	<b>22.50</b>	<b>42.70</b>	<b>42.70</b>	<b>445.00</b>	<b>274.50</b>	<b>79.50</b>	<b>46.00</b>

**C. Homeopathy**

*Minimum Needs Programme*

Opening of Homeo Rural Dispensaries	40.00	28.65	12.00	15.00	15.00	90.00	15.00	17.50	3.00
<i>Hospitals and Dispensaries</i>									
Improvement of Health facilities in State, District and Rural Levels	47.00	46.78	17.25	15.00	15.00	104.00	46.00	27.00	6.50
Co-operative Society for Manufacture of Homoeo Medicines									
<i>Education</i>									
Starting of Degree College and Hospitals in Homoeopathy	10.00	9.27	5.00	10.00	10.00	200.00	180.00	35.00	30.00
Development of existing Homoeopathy Degree College, Calicut-Buildings and Hospital Buildings	52.00	21.86	7.20	19.00	19.00	185.00	165.00	35.00	30.00
Starting of Post Graduate Degree course in Homoeopathy in the Government Homoeopathic Medical College, Calicut	--	--	--	--	--	15.00	--	3.00	--
<b>Sub Total (Education)</b>	<b>62.00</b>	<b>31.13</b>	<b>12.20</b>	<b>29.00</b>	<b>29.00</b>	<b>400.00</b>	<b>345.00</b>	<b>73.00</b>	<b>60.00</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>D. Other Health Schemes</i>									
Starting of Power Laundries and Establishment of Generators in District and Taluk Hospitals	15.00	0.12	3.00	3.00	3.00	..	..	..	..
Prevention of Food Adulteration Administration (augmentation)	49.00	6.44	9.00	9.00	9.00	57.00	..	13.00	..
Government Analyst's Laboratory	45.00	23.69	10.00	10.00	10.00	68.00	..	22.00	..
Drugs Control	20.00	6.83	3.50	5.00	5.00	40.00	10.00	10.00	2.00
Health Education and Publicity and Health Card for School Children	280.00	136.38	52.00	60.00	60.00	335.00	..	68.00	..
Health Statistics and Research	1.00	..	0.20	0.50	0.50	5.00	..	1.00	..
Public Health Laboratories	30.00	4.87	4.00	5.00	5.00	60.00	10.00	12.00	2.00
Chemical Examiners Laboratory	30.00	3.53	6.00	6.00	6.00	50.00	50.00	28.00	25.00
Pharmaceutical Corporations (ISM)	15.00	4.00	3.00	3.00	3.00	..	..	..	..
Scheme for Improvement of Medical Services in Rural and High Density Areas	..	..	..	..	..	10.00	..	2.00	..
Implementation of the Recommendations of the Pai Committee	..	31.53	..	..	..	..	..	..	..
Sub Total	485.00	217.39	90.70	101.50	101.50	625.00	70.00	156.00	29.00
Special Component Plan Allopathy (MNP)									
Strengthening and Opening of Primary Health Centres and Sub Centres	136.00	32.94	25.00	25.00	25.00	86.00	50.00	17.00	14.00
Drugs for Existing Sub-Centres and Dispensaries in Backward areas	..	..	..	..	..	..	..	..	..
Multi Purpose Health Workers Scheme—State Share	..	..	10.00	10.00	10.00	20.00	..	5.00	..
Mass Immunisation Programme	..	6.39	1.00	1.00	1.00	5.00	..	1.00	..
Sub Total	136.00	39.33	36.00	36.00	36.00	111.00	50.00	23.00	14.00
Ayurveda (MNP)									
Opening of New Dispensaries and new Ayurvedic Hospitals in Rural Areas	24.00	9.34	5.75	6.00	6.00	10.00	2.00	2.00	1.00
Opening of Homoeo Rural Dispensaries	20.00	2.32	2.25	2.50	2.50	20.00	5.00	3.00	1.00
Sub Total	44.00	11.66	8.00	8.50	8.50	30.00	7.00	5.00	2.00



<b>Allopathy Tribal Sub Plan</b>									
<b>Strengthening and Opening of Primary Health Centres and Sub Centres, Drugs for existing sub centres, Dispensaries in Backward areas and Mobile Medical Unit for Tribal Block, Attappady</b>									
	15.00	17.05	8.80	9.00	9.00	92.00	55.00	17.00	14.00
<b>Multi Purpose Health Workers Scheme—</b>									
State Share	..	..	1.00	1.00	1.00	5.00	..	1.00	..
Mass Immunisation Programme	..	8.99	0.20	0.20	0.20	1.00	..	0.20	..
Sub Total	15.00	26.04	10.00	10.20	10.20	98.00	55.00	18.20	14.00
<i>Ayurveda MNP</i>									
Opening of New Dispensaries	3.00	33.33	3.00	1.50	1.50	10.00	2.00	2.00	1.00
<i>Homoeopathy MNP</i>									
Opening of Homoeo Rural Dispensaries	..	1.52	1.50	1.00	1.00	15.00	2.00	3.00	1.50
ISM	15.00	6.08	3.00	3.00	3.00	..	..	..	..
Schemes deleted	17.20	32.17	..	..	..	..	..	..	..
<b>New Schemes Homoeo</b>									
1. Starting of Mobile and floating dispensaries	..	..	..	..	..	3.00	2.00	2.00	2.00
2. Starting Regional Homoeo Medical Stores	..	..	..	..	..	2.00	1.00	1.00	1.00
3. Construction of Staff Quarters and Drug Units	..	..	..	..	..	5.00	5.00	2.00	2.00
4. Medical Relief Camps	..	..	..	..	..	1.00	..	0.50	..
5. Acquisition of lands for existing hospitals and dispensaries and for Directorate Employees State Insurance Scheme	30.00	11.98	4.30	5.00	5.00	30.00	10.00	2.00	2.00
	..	..	..	..	..	..	..	6.00	..
<b>Total—Medical, Public Health and Sanitation</b>	<b>3655.00</b>	<b>2323.82</b>	<b>950.00</b>	<b>1099.00</b>	<b>1099.00</b>	<b>7500.00</b>	<b>3323.50</b>	<b>1337.25</b>	<b>604.00</b>
<i>Sewerage and Water Supply</i>									
Survey and Investigation	182.00	172.48	90.00	125.00	125.00	220.00	..	80.00	..
Research	2.00	5.76	2.00	2.00	2.00	2.00	..	1.00	..
Training	5.00	..	..	..	..	5.00	..	1.00	..
Machinery and Equipment	1.00	1.07	0.10	0.099	0.099	1.00	..	..	..
<i>Sewerage Schemes</i>									
(a) Original Schemes	823.00	400.57	170.00	245.00	245.00	934.00	654.00	250.00	150.00
(b) Augmentation Schemes	..	..	7.00	7.00	7.00	..	..	..	..
<i>Drainage Schemes</i>									
(a) Original Schemes	78.00	101.96	..	..	..	..	..	..	..
(b) Augmentation Schemes	..	..	..	..	..	..	..	..	..
Urban Low Cost Sanitation	..	..	..	..	..	513.00	308.00	65.00	26.00
<i>Urban Water Supply</i>									
(a) Original Schemes	2006.00	1926.78	485.00	560.00	560.00	2986.00	1852.00	397.00	240.00
(b) Augmentation Schemes	1112.00	503.01	155.00	80.00	80.00	933.00	560.00	236.00	142.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Rural Water Supply Under Minimum Needs Programme</i>										
(a) Piped Water Supply	}	3947.00	1247.94	396.90	661.901	661.901	11819.00	6331.00	1347.00	930.00
(b) Bore Well with Motor Pumps										
(c) Hand Pumps										
Other Rural Water Supply (Benefiting Harijans and Girijans)										
(a) Piped Water Supply	}	500.00	497.82	200.00	100.00	100.00	1830.00	1625.00	550.00	210.00
(b) Bore well with Motor Pumps										
(c) Hand Pumps										
<i>Rural Sanitation and Others</i>										
E. S. P. type Latrines		180.00	83.35	67.00	67.00	67.00	130.00	52.00	43.00	18.00
Open Dug wells/Bore Wells		150.00	116.00	67.00	67.00	67.00	125.00	50.00	30.00	18.00
Rural Low Cost Sanitation (UNDP Programme)		4.00	..	1.00	1.00	1.00	502.00	209.00	..	..
Total—Sewerage and Water Supply		8990.00	5057.74	1641.00	1916.00	1916.00	20000.00	11641.00	3000.00	1734.00
<i>Housing</i>										
1. <i>Housing Scheme for Economically Weaker Sections</i>										
(a) Co-operative Housing scheme for E.W.S.		300.00	104.16	58.00	58.00	58.00	400.00	260.00	50.00	35.00
(b) Subsidised Aided Self Help Housing Schemes for EWS with the Co-operation of Voluntary Agencies		0.12	37.00	37.00	37.00	37.00	400.00	260.00	100.00	68.00
(c) Occupational Linked Housing Scheme for EWS by Public Agencies (New Schemes)		..	..	..	..	..	500.00	325.00	50.00	35.00
(d) Skeletal Houses (New Scheme)		..	..	..	..	..	300.00	195.00	30.00	21.00
(e) Assistance to Kerala State Development Corporation for SC/ST (SCP)		400.00	556.53	180.00	170.00	170.00	600.00	390.00	100.00	68.00
(f) Tribal Area Sub Plan (TSP)		50.00	41.37	30.50	30.50	30.50	100.00	65.00	20.00	13.00
Sub total (a) to (f)		750.00	702.18	305.50	295.50	295.50	2300.00	1495.00	350.00	240.00
II. Low Income Group Housing Scheme		200.00	60.83	32.00	30.00	30.00	20.00	13.00	10.00	6.50
III. Middle Income Group Housing Scheme		145.00	157.50	24.50	24.50	24.50	100.00	65.00	20.00	13.00
IV. (a) Rental Housing Scheme		600.00	184.77	50.00	50.00	50.00	600.00	390.00	80.00	52.00
(b) Working Men's Hostel to Government Employees (New Scheme)		..	..	..	..	..	300.00	195.00	40.00	25.00
(c) Government Residential Quarters		100.00	87.58	20.00	20.00	20.00	160.00	104.00	20.00	13.00
Sub Total of IV (a) to (c)		700.00	272.35	70.00	70.00	70.00	1060.00	689.00	140.00	90.00

V. <i>Slum Clearance and Rehousing Schemes</i>									
(a) Slum Clearance and Housing	50.00	..	..	..	..	15.00	9.75	10.00	6.50
(b) Upgradation of Marginal Settlements and Improvements of Houses under one Lakh Housing Scheme	50.00	12.67	9.00	9.00	9.00	50.00	32.50	10.00	6.50
Sub Total of V—(a) and (b)	100.00	12.67	9.00	9.00	9.00	65.00	42.25	20.00	13.00
VI. <i>Land Acquisition and Development</i>	5.00	0.07	10.00	10.00	10.00	50.00	..	10.00	..
VII. <i>Village Housing Project Scheme</i>	80.00	89.23	33.50	3.50	3.50	20.00	13.00	10.00	6.50
VIII. <i>Provision of House Sites-cum—Construction for Rural Landless/Labourers (MNP)</i>									
(a) House Sites to Landless Workers in Rural Areas	425.00	170.00	40.00	200.00	200.00	1000.00	..	150.00	..
(b) Construction of Huts/Houses to Rural Workers	350.00	405.26	75.52	39.00	39.00	400.00	260.00	50.00	32.50
Sub Total of VIII(a) and (b)	775.56	575.00	115.52	239.00	239.00	1400.00	260.00	200.00	32.50
Police Housing	150.00	147.04	30.00	30.00	30.00	300.00	195.00	50.00	32.50
IX. <i>Others</i>									
1. Kerala State Housing Board	900.00*	638.87	125.00	180.00	180.00	1400.00	910.00	200.00	130.00
2. Kerala State Co-operative Housing Federation	120.00@	50.00*	50.00*	50.00	50.00*	..	455.00	100.00	64.00
3. House Building Advance to Government Servants	600.00	792.72	182.00	182.00	182.00	1200.00	780.00	300.00	195.00
4. Government Servants/Policemen Housing Co-operative Societies	80.00	25.88	20.00	38.00	38.00	135.00	88.00	25.00	16.25
5. Housing Scheme for Industrial Workers	16.00	3.01	0.80	..	..	25.00	16.25	5.00	3.25
6. Kerala State School Teaching and Non teaching Staff Welfare Society for Housing	100.00	..	25.00	25.00	25.00	200.00	130.00	50.00	32.50
7. Housing Scheme for M.L.A.'s (New Schmee)	..	..	..	..	..	15.00	6.50	3.00	1.95
8. World Bank Project (New Scheme)	..	..	..	..	..	1000.00	..	25	..
9. Applied Research in Low Cost Housing	5.00	1.00	1.00	1.00	1.00	10.00	..	2.00	..
Sub Total of ( 1 to 9 )	1821.00	1606.48	453.80	516.00	516.00	4685.00	2385.75	710.00	442.95
Other Schemes/Schemes Deleted	74.00	17.12	3.50	2.50	2.50	..	..	..	..
Total—Housing	4800.00	3640.89	1087.32	1230.00	1230.00	10000.00	5158.00	1520.00	876.95

\*Market Borrowing

@ Rs. 20 lakhs margin money and Rs. 100 lakhs market borrowing

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Urban Development</i>										
I. (a) Kerala Urban Development Finance Corporation		600.00	390.00	164.00	100.00	100.00	800.00	800.00	150.00	150.00
(b) Assistance to Three Major Development Authorities (Debenture)										
(1) Greater Cochin Development Authority		..	..	..	..	..	360.00	360.00	70.00	70.00
(2) Calicut Development Authority		..	..	..	..	..	233.00	233.00	45.00	45.00
(3) Trivandrum Development Authority		..	..	..	..	..	225.00	225.00	40.00	40.00
(c) Financial Assistance to Other Urban Local Bodies for Non-Remunerative Town Improvement Works		50.00	50.67	15.00	15.00	15.00	100.00	65.00	20.00	13.00
Sub Total I		650.00	440.67	179.00	115.00	115.00	1718.00	1683.00	325.00	318.00..

## II. Town Planning Department

1. District Planning Units	10.00	..	..	..	..	100.00	..	10.00	..
2. Master Plans for Agro-Industrial Centres, Urban Areas and Tourist Centres	9.00	..	..	..	..	50.00	..	5.00	..
3. Preparation of Urban Traffic and Transportation Plan to Synchronise with Urban Land Use Plans and Preparation of Traffic Operation Plans for Urban Areas	5.00	..	..	..	..	15.00	..	3.00	..
4. Implementation of Statutory Development Plans for Urban Areas and Regions— Financial Assistance	..	..	..	..	..	..	..	..	..
(a) Financial Assistance for Establishment Charges of All Development Authorities other than CDA, GCDA, & TDA (Grant-in-aid)	..	..	..	..	..	80.00	..	12.00	..
(b) Financial Assistance to Development Authorities Other Than CDA, GCDA, and TDA for Implementation of Statutory town Planning Schemes (50% Grant-in-aid and 50% Loan)	..	216.12	39.94	175.94	175.94	200.00	130.00	22.00	20.00
(c) Financial Assistance to Municipalities and Township Committees for Implementation of Sanctioned Town Planning Schemes (50% Grant-in-aid and 50% Loan)	..	..	..	..	..	300.00	195.00	40.00	28.00
5. Reorganisation of Head Quarters Office	18.00	..	..	..	..	25.00	..	5.00	..
6. Preparation of State Spatial Development Plan	15.00	..	..	..	..	25.00	..	5.00	..

7.	State Town and Country Planning Board	2.00	..	..	..	..	8.00	..	1.50	..
8.	Evaluation and Monitoring Cell	5.00	..	..	..	..	7.00	..	1.00	:
9.	Scheme for Development of Growth Centres	8.00	..	..	..	..	10.00	..	2.00	..
10.	Urban and Regional Information System	4.00	..	..	..	..	5.00	..	1.00	..
11.	Training and Research	9.00	..	..	..	..	12.00	..	3.00	..
12.	Centrally Sponsored Schemes for Integrated Development of Small and Medium Towns— State Share	350.00	..	..	..	..	400.00	260.00	90.00	60.00
Sub Total II		435.00	216.12	39.94	175.94	175.94	1237.00	585.00	200.50	108.00
III.	Environmental Improvement of Slums	600.00	161.16	75.00	75.00	75.00	500.00	325.00	75.00	50.00
IV	<i>New Schemes</i>									
	Financial Assistance to Urbanising Panchayats									
(a)	Preparation of Outline Development Plans and DTP. Schemes	..	..	..	..	..	5.00	..	1.00	..
(b)	Financial Assistance for Implementation of Sanctioned DTP Schemes	..	..	..	..	..	40.00	30.00	3.00	1.95
Sub Total IV		..	..	..	..	..	45.00	30.00	4.00	1.95
V	Deleted/Merged Schemes	215.00	104.16	96.06	124.06	124.06	..	..	..	..
Total—Urban Development		1900.00	922.11	390.00	490.00	490.00	3500.00	2623.00	604.50	477.95
<i>Information and Publicity</i>										
1.	<i>Press Information Services</i>									
(a)	Press Tours	3.00	3.33	1.50	2.00	2.00	7.50	..	2.00	..
(b)	Press Academy	10.00	8.00	6.00	10.00	10.00	140.00	100.00	23.00	20.00
2.	<i>Field Publicity</i>									
(a)	Strengthening of Field Publicity Organisation	10.00	2.75	4.00	5.00	5.00	20.00	10.00	6.00	5.00
(b)	Exhibitions	10.00	31.54	2.10	13.00	13.00	110.00	..	14.00	..
3.	Cultural Affairs (Songs)	10.00	41.01	2.00	4.00	4.00	65.00	..	10.00	..
4.	Photo Publicity	6.50	3.27	3.00	3.00	3.00	21.50	..	6.00	..
5.	Display Advertisement	10.00	7.99	1.50	3.00	3.00	25.00	..	6.00	..
6.	Information Centres	1.75	0.60	0.50	2.00	2.00	25.00	5.00	5.00	1.00
7.	Films	10.00	5.19	10.00	10.00	10.00	76.50	..	15.00	..
8.	<i>Publications</i>									
(a)	Publicity Materials	3.50	2.53	2.50	3.00	3.00	40.00	..	8.00	..
(b)	Publication of Books	0.50	0.05	0.25	0.50	0.50	14.00	..	3.00	..
9.	Training of Field Publicity Officers	0.50	0.16	0.10	0.10	0.10	2.00	..	0.25	..
10.	Welfare Fund for Journalists (Government Contribution)	8.00	5.50	3.00	3.00	3.00	27.50	..	6.00	..
11.	Welfare Fund for Cine Artistes (Government Contribution)	5.00	2.50	1.40	2.00	2.00	22.50	..	5.00	..
Sub Total		88.75	114.42	37.85	60.60	60.60	596.50	115.00	109.25	26.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>12. Special Component Plan and Tribal Sub Plan</i>									
Community Listening Sets									
(a) Scheduled Castes	1.25	0.57	0.15	0.30	0.30	3.00	3.00	1.00	1.00
(b) Tribal Sub Plan (Songs & Drama)	..	..	..	0.10	0.10	0.50	..	0.10	..
Total—Information and Publicity	90.00	114.99	38.00	61.00	61.00	600.00	118.00	110.35	27.00
<i>Labour and Labour Welfare</i>									
<i>I. Education and Training</i>									
<i>A. Craftsman Training ..</i>									
1. Strengthening of I.T.I.s/Opening of new I.T.I.s and Advanced Courses Post I.T.I. Training	126.00	103.76	56.00	50.00	50.00	410.00	350.00	70.00	67.00
2. Regional Vocational Training Institute for Women	5.00	..	4.00	8.00	8.00	30.00	30.00	8.00	8.00
3. Advanced Vocational Training System	13.00	7.25	4.00	8.00	8.00	30.00	30.00	8.00	8.00
4. Scheme for Scheduled Castes and Scheduled Tribes	5.00	2.58	1.00	2.00	2.00	10.00	..	2.00	..
5. Scheme for Giving Training to Trainees Sponsored by the Labour Welfare Fund Board	1.00	2.13	1.90	2.50	2.50	..	..	..	..
<i>B. Apprenticeship Training</i>									
6. Apprenticeship Training Scheme	15.00	8.75	4.00	4.00	4.00	20.00	..	3.00	..
Sub Total I	165.00	124.47	70.90	74.50	74.50	500.00	410.00	91.00	83.00
<i>II. Employment Services</i>									
7. Establishment of Town, Taluk Exchanges	15.00	12.27	5.95	6.00	6.00	85.00	..	15.00	..
8. Strengthening of Employment Market Information Programme	3.00	2.58	1.25	1.50	1.50	8.00	..	1.50	..
9. Establishment/Strengthening of Vocational Guidance Programme	1.00	0.66	0.30	0.40	0.40	8.00	..	1.00	..
10. Establishment of Special Cells for SC/ST and Ex-Servicemen	3.00	1.66	1.00	1.00	1.00	..	..	..	..
11. Establishment of Coaching cum Guidance Centres for SC/ST.	4.00	0.26	1.50	1.50	1.50	11.00	..	2.00	..
12. Self-employment Guidance Unit at District Employment Exchange (State Share)	2.00	353.40	2.00	2.10	2.10	3.00	..	0.50	..
13. Establishment of Special Units for Placement of Handicapped Persons	..	0.77	2.00	2.00	2.00	5.00	..	1.00	..
Sub Total II	28.00	371.40	14.00	14.50	14.50	120.00	..	21.00	..

II. Labour Welfare

14. Development of the Directorate of Training	12.00	10.99	4.00	4.00	4.00	..	..	..	..
15. Machinery for the Enforcement of Agricultural Labourers Minimum Wages	10.00	9.05	3.00	3.00	3.00	4.00	..	0.60	..
16. Industrial Hygiene Laboratory	7.00	..	2.00	3.00	3.00	..	..	..	..
17. Labour Welfare Fund Board	23.00	15.47	11.00	2.00	2.00	40.00	..	6.00	..
18. Welfare Fund for Cashew Workers	1.00	10.09	4.00	6.00	6.00	4.00	..	1.00	..
19. Welfare Fund for Coir Workers	1.00								
20. Kerala Coconut Palmyra and Arecanut Tree Climbers Welfare Scheme	10.00								
Sub Total III	64.00	36.60	24.00	18.00	18.00	80.00	..	12.40	..

IV. Institutions

21. Institute of Labour and Employment	4.00	3.70	1.00	1.00	1.00	20.00	10.00	4.00	1.00
22. Overseas Development Employment Promotion Consultancy, Limited	16.00	12.00	..	4.00	4.00	20.00	10.00	4.00	1.00
23. Rehabilitation Plantation Corporation Ltd. (Share Capital)	..	..	..	..	..	60.00	60.00	11.00	10.00
Sub Total IV	20.00	15.70	1.00	5.00	5.00	100.00	80.00	19.00	12.00
24. Schemes deleted/modified	20.00	20.34	0.10	4.00	4.00	..	..	..	..
Total-Labour and Labour Welfare	297.00	568.51	110.00	116.00	116.00	800.00	490.00	143.40	95.00

59

Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

A. Welfare of Scheduled Castes

I. Direction and Administration and Planning and Statistical Cell

	27.00	4.61	5.00	7.00	7.00	..	..	..	..
Sub Total I	27.00	4.61	5.00	7.00	7.00	..	..	..	..

II. Education

1. (i) Pre-matric Scholarships and Stipends	60.00	33.89	40.00	41.00	41.00	140.00	..	21.00	..
(ii) Pre-matric Scholarships to the Children of those engaged in Unclean Occupations (State Share)	2.50	..	..	..	..	..	..	..	..
2. Special Incentive to Talented students	0.70	0.96	0.60	1.00	1.00	5.00	..	0.75	..
3. Boarding Grants	4.40	3.73	1.50	1.50	1.50	10.00	..	1.50	1.50
4. Tutorial System in Schools and Colleges—New Schemes	..	..	..	..	..	20.00	..	3.00	..
5. Cosmopolitan and Welfare Hostels	74.00	19.17	12.00	12.00	12.00	240.00	120.00	36.00	18.00
6. Adult Education	1.00	0.55	0.40	0.50	0.50	5.00	..	0.75	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
7. Establishment of Model Residential Schools	..	..	..	..	..	..	25.00	15.00	3.75	2.25
8. Dormitories and Study Facilities	..	..	..	..	..	..	5.00	3.00	0.75	0.45
9. Girls Hostels (State Share)	20.00	3.29	7.50	12.00	12.00	130.00	130.00	19.50	19.50	
10. Book Banks in Professional Colleges and Polytechnics (State Share)	5.00	2.27	1.00	2.00	2.00	10.00	..	1.50	..	
11. (i) Coaching and Allied Schemes (State Share)	10.00	3.00	3.68	4.00	4.00	15.00	..	2.25	..	
(ii) Special Coaching Classes in Engineering Colleges and Polytechnics)	..	0.29	1.00	1.00	1.00	..	..	..	..	
<b>Sub Total II</b>	<b>177.60</b>	<b>67.83</b>	<b>67.00</b>	<b>75.00</b>	<b>75.00</b>	<b>605.00</b>	<b>268.00</b>	<b>90.75</b>	<b>40.20</b>	

### III. Economic Development

12. Harijan Co-operative including Industrial Co-operatives	75.25	23.72	5.00	5.00	5.00	80.00	..	12.00	..	
13. Training in Trades	5.00	0.17	1.00	1.00	1.00	10.00	..	1.50	..	
14. Financial Assistance:										
(i) As Margin Money for Self-employment Ventures	185.65	51.20	15.00	15.00	15.00	200.00	..	30.00	..	
(ii) Subsidy to Technically Trained Hands	7.00	..	..	..	..	..	..	..	..	
15. (i) Colonisation	150.00	80.38	31.00	31.00	31.00	..	..	..	..	
(ii) Integrated Development of Most Backward Harijan Habitats—New Scheme	..	..	..	..	..	40.00	..	6.00	..	
16. (i) Production and Training Institutes	25.00	3.00	4.00	4.00	4.00	50.00	..	7.50	..	
(ii) Dairy Development	130.00	51.00	..	..	..	..	..	..	..	
(iii) Agriculture Scheme for Scheduled Castes	100.00	..	..	..	..	..	..	..	..	
17. Programmes for Development of Adaptive Technology for Occupational Groups—New Schemes	..	..	..	..	..	5.00	..	0.75	..	
<b>Sub Total III</b>	<b>677.90</b>	<b>209.47</b>	<b>56.00</b>	<b>56.00</b>	<b>56.00</b>	<b>385.00</b>	<b>..</b>	<b>57.75</b>	<b>..</b>	

### IV. Social Development

18. (i) Development of Harijan Habitats and Provision House Sites	375.00	207.78	75.00	75.00	75.00	..	..	..	..	
(ii) Assistance for Tiling	100.00	47.93	..	..	..	..	..	..	..	
(iii) Construction of House	..	..	..	..	..	200.00	..	30.00	..	
19. Improvement of Housing Facilities, Environment and House Sites including Raising and Strengthening of the Base in Waterlogged Areas	..	..	..	..	..	145.00	..	21.75	..	



20.	Provision of Common Facilities in Areas of Harijan Concentration	..	..	..	..	..	50.00	50.00	7.50	7.50
21.	Block Level Extension Programmes	..	..	..	..	..	25.00	..	3.75	..
22.	Provision of Colour Television sets in Harijan Habitats	..	..	..	..	..	10.00	..	1.50	..
23.	Assistance for Marriage and Major Treatments for Poor Scheduled Castes	..	..	..	..	..	10.00	..	1.50	..
24.	(i) Seasonal Day Care Centres	..	..	..	..	..	5.00	..	0.75	..
	(ii) Wells	23.00	..	..	..	..	..	..	..	..
	(iii) Training in Midwifery	1.50	..	..	..	..	..	..	..	..
	(iv) Starting of Technological Institutes	5.00	..	..	..	..	..	..	..	..
25.	Purchase of a Vehicle, Audio Visual Equipments etc. and Setting up an Electronic Data Processing Unit Centrally Sponsored Schemes	..	..	..	..	..	60.00	..	9.00	..
26.	Enforcement of PCR Act	13.00	7.16	3.00	4.00	4.00	..	..	..	..
	(i) Promotion of Social and Cultural Integration and Machinery for Enforcement of PCR Act) and Intercaste Marriage Grant (State Share)	15.00	0.93	3.00	4.00	4.00	60.00	..	9.00	..
	(ii) Balawadi-cum-Feeding Centres	20.00	26.73	4.00	4.00	4.00	..	..	..	..
		55.00	21.97	10.00	10.00	10.00	..	..	..	..
	Sub—Total (A)	1490.00	594.41	223.00	235.00	235.00	1555.00	318.00	233.25	47.70

## B. Welfare of Scheduled Tribes

## I. Administration

1.	Strengthening of Administration/Machinery	50.00	26.98	12.55	12.50	12.50	25.00	..	5.00	..
2.	(i) Planning and Statistical Cell	4.00	..	0.50	1.50	1.50	10.00	..	2.00	..
	(ii) Engineering Wing	4.00	0.02	..	..	..	..	..	..	..
3.	Training of Department Personnel	..	..	0.25	0.25	0.25	2.50	..	0.50	..
4.	Publicity Wing	..	..	2.00	2.00	2.00	10.00	..	2.00	..
5.	Improvement of Infrastructure Facilities	..	..	..	..	..	10.00	..	..	..
	Sub Total	58.00	27.00	15.30	16.25	16.25	57.50	..	9.50	..

## II. Education

1.	Tribal Hostel	60.00	12.76	14.05	15.00	15.00	60.00	50.00	9.00	9.00
2.	Balawadies and Creches	16.00	7.98	5.00	3.00	3.00	15.00	15.00	3.00	3.00
3.	Grants to Voluntary Organisation	8.00	0.22	1.00	1.00	1.00	6.00	..	1.00	..
4.	(i) Assistance to Students in Tutorials	9.20	6.95	2.24	2.24	2.24	30.00	..	6.00	..
	(ii) Special Coaching to Students	2.53	0.98	..	..	..	..	..	..	..
5.	(i) Girls Hostels (State Share)	18.00	0.08	4.00	4.00	4.00	60.00	60.00	12.00	12.00
	(ii) Providing Radio Sets to Hostels	0.90	0.56	..	..	..	..	..	..	..
6.	Boarding School—New Scheme	..	..	..	..	..	30.00	20.00	5.00	4.00
7.	Tutorial System—New Scheme	..	..	..	..	..	10.00	..	2.00	..
8.	Dormitories—New Scheme	..	..	..	..	..	5.00	..	1.00	..
	Sub Total—II	114.63	29.53	26.29	25.24	25.24	216.00	145.00	39.00	28.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>III. Economic Development</i>										
1.	(i) Training Centres	16.90	0.83	3.50	4.00	4.00	10.00	5.00	2.00	..
	(ii) Training for Employment of Tribals in Industry	2.10	0.44	0.70	0.75	0.75	..	..	..	..
2.	Colonisation	51.62	10.38	..	..	..	25.00	..	10.00	..
3.	Training in Popular Trades	4.00	2.40	0.60	0.70	0.70	25.00	..	5.00	..
4.	Hamlet Development Scheme	110.00	30.88	23.00	23.00	23.00	180.00	..	38.00	..
5.	Financial Assistance to Small Entrepreneurs	4.00	2.00	0.50	1.00	1.00	10.00	..	2.00	..
6.	Rehabilitation of Bonded Labour (State Share)	15.00	7.43	1.75	5.00	5.00	25.00	..	5.00	..
7.	Training of Tribal Women in Home Science (New Scheme)	..	..	..	..	..	5.00	..	1.00	..
	(ii) Animal Husbandry Programme (Andyodaya Programme)	17.00	5.87	..	..	..	..	..	..	..
	(iii) Agriculture and Allied Sectors	5.50	4.03	..	..	..	..	..	..	..
	Sub Total—III	226.12	64.26	30.05	34.45	34.45	280.00	5.00	63.00	..
<i>IV. Housing and Others</i>										
1.	Housing	155.00	74.36	22.00	24.00	24.00	135.00	..	27.00	..
2.	Repair of Houses/Wells	10.00	8.45	2.00	2.56	2.56	12.00	..	2.60	..
3.	Benefit Oriented Camp	3.25	1.72	0.36	0.50	0.50	4.50	..	0.90	..
4.	Mini Theatre/Community Centres	3.00	1.40	2.00	2.00	2.00	10.00	10.00	2.00	2.00
5.	Residential Quarters to Officers	30.00	..	5.00	5.00	5.00	25.00	25.00	5.00	5.00
6.	Land Acquisition for Institutions—New Scheme	..	..	..	..	..	20.00	20.00	4.00	4.00
7.	Construction of Sub Office buildings—New Scheme	..	..	..	..	..	40.00	40.00	5.00	5.00
	Sub Total—IV	201.25	85.93	31.36	34.06	34.06	246.50	95.00	46.50	16.00
	Total—B	600.00	206.73	103.00	110.00	110.00	800.00	245.00	158.00	44.00
<i>C. Welfare of Other Backward Classes</i>										
1.	Educational Concessions and Boarding Grants	25.00	14.96	5.00	5.00	5.00	35.00	..	5.25	..

D. Others

1.	Kerala State Development Corporation for Christian Converts	0.001	7.64	2.00	10.00	10.00	10.00	..	1.50	..
2.	Kerala Institute for Research Training and Development studies for SC/STs (State share)	50.00	11.98	10.00	10.00	10.00	100.00	49.00	15.00	8.00
3.	Kerala State Development Corporation for SC/ST (51 State Share)	325.00	280.18	80.00	80.00	80.00	500.00	..	75.00	..
4.	Enquiry Commission for SC/ST	10.00	13.23	12.00	..	..	..	..	..	..
Total—D		385.001	313.03	104.00	100.00	100.00	610.00	49.00	91.50	8.00
Total—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		2500.001	1129.13	435.00	450.00	450.00	3000.00	612.00	488.00	99.70

Social Welfare

A. Welfare of Handicapped

	Premetric Scholarship for the Physically Handicapped	45.00	45.42	16.00	18.00	18.00				
1.	Assistance to Mentally Retarded Children in Private Institution	1.50	1.07	1.00	1.00	1.00	5.00	..	1.00	..
	Production Centre/Sheltered Workshop for the Disabled	2.00	0.33	0.50	0.50	0.50	Included in Grant-in-aid to KHPW Corporation.			
2.	Self Employment Programme for the Handicapped	11.00	4.40	1.50	3.00	3.00	8.00	2.00	1.00	0.50
	Assistance to Orthotic and Prosthetic aid	10.00	4.00	..	..	..				
3.	Home for the Handicapped Aged	11.00	20.88	2.00	2.00	2.00	12.00	12.00	3.00	3.00
	Programme Initiated during the International Year of Disabled	30.00	3.44	3.00	3.00	3.00				
4.	Grant-in-aid to Handicapped Persons Welfare Corporation	30.00	11.00	8.00	6.00	6.00	43.00	30.00	8.00	6.00

B. Women's and Children's Programme  
Child Welfare Programmes

5.	Day Care cum Creches in Unorganised Sector	15.00	9.75	2.00	3.00	3.00	10.00	..	2.00	..
6.	Assistance to Voluntary Organisation for Pre-School Education	10.00	0.04	2.00	2.00	2.00	7.00	..	1.50	..
7.	Integrated Child Development Services Scheme (State Share)	148.00	56.86	18.00	28.00	28.00	300.00	..	35.00	..
	Construction of Anganawadies	3.00	0.29	0.30	0.10	0.10				
	Composite Programme for Women and Pre-School Children	36.00	60.52	10.00	10.00	10.00	(Outlay included in ANP under Nutrition Sector)			

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Women's Welfare</i>										
8. Self Employment Programme for Women/Socio Economic Programme for Women		11.25	7.48	2.50	2.50	2.50	95.00	10.00	15.00	1.50
9. Employment and Developmental Projects for Women		13.75	7.57	2.20	2.20	2.20	20.00	10.00	3.00	2.00
10. Scheme for Training and Rehabilitation of Women in Distress (State Share)		..	..	..	..	..	18.00	5.00	3.00	1.00
11. Working Women's Hostel (State Sector)		..	..	..	..	..	10.00	10.00	2.00	2.00
12. Grant-in-Aid to Working Women's Welfare Society		..	..	..	..	..	10.00	..	2.00	..
<i>C. Welfare of the Poor and Destitute</i>										
13. Grant-in-aid to Orphanages		11.00	31.57	6.50	6.50	6.50	40.00	..	8.00	..
14. Industrial Units in Destitutes Homes/Abalamandirs		2.00	0.56	0.50	0.50	0.50	20.00	15.00	4.00	1.75
15. Building for the Social Welfare Institutions		5.00	..	1.00	7.00	7.00	35.00	35.00	7.00	7.00
16. Homes for the Cured Mental Patients		..	..	..	..	..	38.00	23.00	10.00	5.00
<i>D. Correctional Services</i>										
Strengthening of Prisons Department		4.00	2.44	1.02	1.20	1.20	..	..	..	..
17. Strengthening of Probation Services		3.00	2.22	1.50	2.00	2.00	12.00	..	2.50	..
18. Industrial Units in Balamandirs		3.00	0.60	0.25	0.50	0.05	7.00	5.00	2.00	0.50
19. After Care and Follow up Services		2.00	0.34	0.50	0.50	0.50	5.00	..	1.00	..
20. Implementation of Children's Act		3.00	0.25	0.23	0.50	0.50	5.00	..	1.00	..
<i>E. Others</i>										
21. Special Component Plan		..	4.12	8.39	8.00	8.00	85.00	10.00	18.00	2.50
22. Tribal Sub Plan Schemes Deleted		..	3.10	2.00	2.00	2.00	15.00	5.00	3.00	0.50
		51.50	18.54	9.48	8.00	8.00	..	..	..	..
<b>Total—Social Welfare</b>		<b>462.00</b>	<b>302.84</b>	<b>100.00</b>	<b>118.00</b>	<b>118.00</b>	<b>800.00</b>	<b>172.00</b>	<b>133.00</b>	<b>33.25</b>
<i>Nutrition</i>										
1. Special Nutrition Programme in ICDS.		410.00	535.45	231.00	250.00	250.00	673.20	..	105.00	..
2. Special Nutrition Programme Outside (ICDS)		1187.50								
3. School Mid-day Meal Programme		95.00	31.51	17.80	10.00	10.00	3200.00	..	500.00	..
4. Special Component Plan		..	228.67	55.00	76.50	76.50	3025.00	..	485.00	..
5. Tribal Sub Plan		..	14.52	12.00	25.00	25.00	195.80	..	38.50	..
6. Others (Nutrition Bureau)		7.50	0.65	0.20	0.50	0.50	31.00	20.00	8.00	4.00
<b>Total Nutrition</b>		<b>1700.00</b>	<b>810.80</b>	<b>316.00</b>	<b>362.00</b>	<b>362.00</b>	<b>7500.00</b>	<b>20.00</b>	<b>1191.50</b>	<b>4.00</b>
<b>Total IX</b>		<b>29419.00</b>	<b>20205.42</b>	<b>6352.32</b>	<b>7205.00</b>	<b>7205.00</b>	<b>65100.00</b>	<b>29591.35</b>	<b>10447.00</b>	<b>4944.93</b>

**X. Economic Services***General Economic Services***A. State Planning Board**

1. State Planning Machinery and District Planning Unit Including Purchase of Vehicles	130.00	45.75	32.77	24.00	24.00	100.00	4.00	25.00	2.00
2. Electronic Data Processing in the State Planning Board	15.00	..	2.42	3.00	3.00	30.00	20.00	20.00	18.00
3. Data Processing System and Duplicating Machine in the District	..	..	..	..	..	75.00	30.00	..	..
4. Printing Unit in the State Planning Board including an Electronic Type Writer	..	..	..	..	..	6.00	6.00	6.00	5.00
5. Surveys and Studies:									
(a) State Planning Board	19.00	0.28	3.00	3.00	3.00	29.00	..	5.00	..
(b) District Planning Unit	..	..	..	..	..	42.00	..	..	..
6. Consultancy	..	..	..	..	..	34.00	..	..	..
7. Plan Publicity	5.00	2.03	1.81	1.25	1.25	25.00	5.00	4.00	1.00
8. Acquisition of Land and Construction of a Building for the Office of the State Planning Board	..	..	..	10.00	10.00	75.00	75.00	40.00	40.00
Sub Total	169.00	48.06	40.00	41.25	41.25	416.00	140.00	100.00	66.00

**B. Monitoring and Evaluation**

1. Strengthening of Evaluation Machinery in the State Planning Board	5.00	2.24	1.00	1.00	1.00	20.00	..	2.00	..
2. Monitoring Units	5.00	0.77	1.00	1.00	1.00	15.00	..	1.00	..
3. Manpower Planning Units	3.00	0.17	0.40	0.40	0.40	10.00	..	1.00	..
Sub Total	13.00	3.18	2.40	2.40	2.40	45.00	..	4.00	..

**C. Secretariat**

1. District Development Councils	10.00	9.07	4.00	4.50	4.50	30.00	..	5.00	..
2. Publication of District Plans and Other District Level Reports	2.00	0.19	0.50	0.50	0.50	14.00	..	2.50	..
3. Institute of Management in Government	100.00	32.61	24.00	27.00	27.00	60.00	..	10.00	..
4. Implementation of Malayalam as Official Language	10.00	1.07	3.00	3.00	3.00	25.00	..	4.00	..
5. Export Promotion Cell	..	4.38	1.00	0.25	0.25	10.00	..	1.00	..
6. Project Cell in Secretariat	5.00	..	0.10	0.10	0.10	..	..	..	..
Sub Total	127.00	47.32	32.60	35.35	35.35	139.00	..	22.50	..
Total (A+B+C )	309.00	98.56	75.00	79.00	79.00	600.00	140.00	126.50	66.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Economic Advice and Statistics</i>									
1. Improvement of Data Collection System	43.09	14.29	9.00	12.33	12.33	281.00	55.70	54.90	17.00
2. Surveys and Studies	32.90	26.28	11.00	11.30	11.30	85.50	4.30	9.50	0.50
<i>Centrally Sponsored Schemes</i>									
3. Timely Reporting Survey—State Share	190.01	114.54	35.00	55.00	55.00	430.00	..	75.00	..
4. Economic Surveys and Census—State Share	..	5.98	..	..	..	..	..	..	..
5. Sample Survey for the Study of Constraints in the Transfer of New Technology under Field Conditions—State Share	..	..	..	0.37	0.37	3.50	..	0.60	..
Sub Total	266.00	161.09	55.00	79.00	79.00	800.00	60.00	140.00	17.50
<i>Other General Economic Services</i>									
Regulation of Weights and Measures	50.00	24.22	15.00	15.00	15.00	100.00	25.00	18.05	7.50
<b>Total X—Economic Services</b>	<b>625.00</b>	<b>283.87</b>	<b>145.00</b>	<b>173.00</b>	<b>173.00</b>	<b>1500.00</b>	<b>225.00</b>	<b>284.55</b>	<b>91.00</b>
<b>XI. General Services</b>									
<i>Stationery and Printing</i>									
Government Presses									
Machinery for New Presses and Construction of Additional Building for Government Presses, Mannanthala	350.00	39.44	55.00	160.00	160.00	700.00	700.00	200.00	200.00
Kerala Books and Publication Society	50.00	5.00	10.00	5.00	5.00	..	..	..	..
Sub Total	400.00	44.44	65.00	165.00	165.00	700.00	700.00	200.00	200.00
<i>Public Works</i>	1520.00	1377.07	300.00	350.00	350.00	5000.00	5000.00	1688.00	1688.00
<i>Food</i>									
Implementation of Price Support Schemes for Paddy and Tapioca	500.00	41.30	..	..	..	..	..	..	..
<i>Public Distribution System</i>									
Infrastructure for Kerala State Civil Supplies Corporation	..	..	..	..	..	100.00	100.00	15.00	15.00
Sub Total	500.00	41.30	..	..	..	100.00	100.00	15.00	15.00
<b>Total XI—General Services</b>	<b>2420.00</b>	<b>1462.81</b>	<b>365.00</b>	<b>515.00</b>	<b>515.00</b>	<b>5800.00</b>	<b>5800.00</b>	<b>1903.00</b>	<b>1903.00</b>
<b>Grand Total</b>	<b>155040.50</b>	<b>90160.47</b>	<b>32663.32</b>	<b>35500.00</b>	<b>35500.00</b>	<b>330000.00</b>	<b>234146.95</b>	<b>54900.00</b>	<b>37700.26</b>

## STATEMENT GN-3

## PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Code No.	Unit	Sixth Five	1980-83	1983-84	1984-85		Seventh	Annual
				Year Plan (1980-85)			Target	Anticipated Achievement	Plan (1985-90)	1985-86
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
				Target	Achievement	Achievement	Target	Anticipated Achievement	Target Proposed	Target Proposed
<b>I. Agriculture and Allied Services</b>										
1. <i>Production of Foodgrains</i>										
(i)	Rice									
	Irrigated	0010	'000 Tonnes per year	1600	1308	1243	1308	1250	1190	564
	Unirrigated	0020		520	750					
	Total	0030	..	1600	1308	1243	1308	1250	1710	1314
(ii)	<i>Wheat</i>									
	Irrigated	0040	..	..	..	..	..	..	..	..
	Unirrigated	0050	..	..	..	..	..	..	..	..
	Total	0060	..	..	..	..	..	..	..	..
(iii)	<i>Jowar, Ragi amnd Small Millets</i>									
	Irrigated	0070	'000Tonnes	4	4	2.6	4	4	4	4
	Unirrigated	0080		4	4	2.6	4	4	4	4
	Total	0090	..	4	4	2.6	4	4	4	4
(iv)	<i>Bajra</i>									
	Irrigated	0100	..	..	..	..	..	..	..	..
	Unirrigated	0110	..	..	..	..	..	..	..	..
	Total	0120	..	..	..	..	..	..	..	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(v) <i>Maize</i>										
Irrigated		0130	..	..	..	..	..	..	..	..
Unirrigated		0140	..	..	..	..	..	..	..	..
Total		0150	..	..	..	..	..	..	..	..
(vi) <i>Other Cereals</i>										
Irrigated		0160	..	..	..	..	..	..	..	..
Unirrigated		0170	..	..	..	..	..	..	..	..
Total		0180	..	..	..	..	..	..	..	..
(vii) <i>Pulses</i>										
Irrigated		0190	'000 Tonnes	50	20	18	37.05	20	36	26
Unirrigated		0200	..	..	..	..	..	..	..	..
Total		0210	..	50	20	18	37.05	20	36	26
<i>Total—Foodgrains</i>										
Irrigated		0220	..	1654	1332	1263.6	1349.05	1274	1190	564
Unirrigated		0230	..	..	..	..	..	..	560	780
Total		0240	..	1654	1332	1263.6	1349.05	1274	1750	1344
2 <i>Commercial Crops</i>										
(i) <i>Oil Seeds</i>										
(a) <i>Major Oilseeds</i>										
Groundnut		0250	'000 Tonnes	21.50	9.07	8.82	17.00	10.00	20.00	12.55
Caster Seed		0270	..	..	..	..	..	..	..	..
Sesamum		0280	..	8.00	3.65	3.60	4.00	4.00	6.00	4.60
Rapeseed and Mustard		0290	..	..	..	..	..	..	..	..
Linseed		0300	..	..	..	..	..	..	..	..
Total—(a)			..	29.50	12.72	12.42	21.00	14.00	26.00	17.15



(b) <i>Others</i>									
<i>Perennial Oil Seed—</i>									
Coconut	..	Million Nuts	3333	3184	2694	3204	2700	3252	2810
Soyabean	0310	..	..	..	..	..	..	..	..
Sunflower	0320	..	..	..	..	..	..	..	..
Safflower	0330	..	..	..	..	..	..	..	..
Niger Seed	0340	..	..	..	..	..	..	..	..
Total (b)	0350	Million Nuts	3333	3184	2694	3204	2700	3252	2810
Total—All Oil Seeds (a+b)	0360	..	..	..	..	..	..	..	..
(ii) Sugarcane (cane)	0370	'000 Tonnes	475	475.4	475	575	475	485	482
(iii) Cotton	0380	'000 Bales	12.5	9.3	11.33	12.5	9.3	11.80	10.03
(iv) Jute and Mesta	0390	..	..	..	..	..	..	..	..
(v) Cashew (Rawnut)		'000 Tonnes	..	..	..	..	..	77.83*	74.90*
(vi) Pepper (Dry Pepper)		..	..	..	..	..	..	26.25*	25.12*
<i>Major Horticulture Crops</i>									
(i) Apple	0400	..	..	..	..	..	..	..	..
(ii) Banana and Other Plantains	0410	..	..	..	..	..	..	480*	480*
(iii) Orange	0420	..	..	..	..	..	..	..	..
(iv) Mango	0430	..	..	..	..	..	..	270*	265*
(v) Grapes	0440	..	..	..	..	..	..	..	..
(vi) Others (Specify)	0450	..	..	..	..	..	..	..	..
4. <i>Improved Seeds</i>									
(i) <i>Production of Seeds</i>									
(a) Cereals—Rice	0470	'000 Tonnes	..	..	..	..	..	8.00	2.38
(b) Pulses	0480	..	..	..	..	..	..	..	..
(c) Oil seeds	0490	..	..	..	..	..	..	..	..
(d) Cotton	0500	..	..	..	..	..	..	..	..
(e) Jute and Mesta	0510	..	..	..	..	..	..	..	..
Total (i)	0520	..	..	..	..	..	..	8.00	2.38
(ii) <i>Distribution of Seeds</i>									
(a) Cereals —Rice	0530	..	..	..	..	..	..	10.00	4.38
(b) Pulses	0540	..	..	..	..	..	..	0.35	0.35
(c) Oil Seeds	0550	..	..	..	..	..	..	0.06	0.06
(d) Cotton	0560	..	..	..	..	..	..	..	..
(e) Jute and Mesta	0570	..	..	..	..	..	..	..	..
Total (ii)	0580	..	..	..	..	..	..	10.41	4.79

\*No Separate targets were fixed for Sixth Plan

	(1)	(2)	(3)	(4)	(5)	(7)	(6)	(8)	(9)	(10)
5. Chemical Fertilizers										
(i) Nitrogenous (N)		0590 '000 Tonnes		79.00	45.23	62.48	69.00	69.00	107.50	77.50
(ii) Phosphatic (P)		0600 "		43.00	26.55	31.18	32.00	32.00	43.00	31.00
(iii) Potassic (K)		0610 "		88.00	38.06	35.81	40.00	40.00	64.50	46.50
Total (NPK)		0620 "		210.00	109.84	129.47	141.00	141.00	215.00	155.00
6. Plant Protection.										
(i) Pesticides Consumption (Technical Grade Material)		0630 '000 Tonnes		1.60	0.95	1.05	1.30	1.00	1.50	1.10
(ii) Area Coverage		0640 '000 Ha.		1600	953	1050	1300	1000	1500	1100
7. Area Under Distributon of										
(i) Fertilizers		0650 "		No separate estimates available						
(ii) Pesticides		0660 "		1600	953	1050	1300	1000	1500	1100
8. High Yielding Varieties										
(i) Rice—Total Area Cropped		0670 '000 Ha		887	778	746	800	746	800	750
Area under HYV		0680 "		600	196	200	600	220	600	250
(ii) Wheat—Total Area Cropped		0690 "		..	..	..	..	..	..	..
Area under HYV		0700 "		..	..	..	..	..	..	..
(iii) Jowar—Total Area Cropped		0710 "		..	..	..	..	..	..	..
Area Under HYV		0720 "		..	..	..	..	..	..	..
(iv) Bajra—Total Area Cropped		0730 "		..	..	..	..	..	..	..
Area under HYV		0740 "		..	..	..	..	..	..	..
(v) Maize—Total Area Cropped		0750 "		..	..	..	..	..	..	..
Area under HYV		0760 "		..	..	..	..	..	..	..
Total Area under the Five Cereals		0770 "		887	778	746	800	746	800	750
Total Area under the HYV Five Cereals		0780 "		600	196	200	600	220	600	250

9.	<i>Dry land/Rainfed Farming</i>									
	(i) <i>Development of Selected — Micro Watersheds</i>									
(a)	Number of Watersheds Taken up	0790	Nos	..	198	198	198	198	198	198
(b)	Area Covered under Watersheds	0800	'000 Ha	..	29.487	33.269	33.269	33.269	35.00	7.00
(c)	Area under Land Development	0810	"	..	..	..	..	..	35.00	7.00
(d)	Construction of Water Harvesting Storage Structures	0820	Nos	..	..	469	409	409	..	..
(ii)	Area Covered Outside the Selected Watersheds by Dry Farming Practices	0830	'000 Ha	..	..	..	..	..	14.00	2.80
(iii)	<i>Adoption of Dry Farming Practices in and Outside the Selected Watersheds</i>									
(a)	Distribution of Seed-Cum Fertiliser Drills	0840	Nos.	..	..	..	200	200	4000	4000
(b)	Distribution of other Improved Agricultural Implements	0850	"	..	..	..	..	..	13000	13000
(c)	Distribution of Chemical Fertilisers	0860	"	..	..	..	..	..	..	..
(d)	Distribution of Improved/Drought Resistant Seeds	0870	"	..	..	..	..	..	..	..
(c)	Seedling Planted under Afforestation	0880	'000 Nos	156200	61900	65877	60000	80000	105000	16100
(f)	Area Covered under Social Forestry	0890	'000 Ha	..	..	..	..	..	..	..
(g)	Other Measures (Specify)	0900	..	..	..	..	..	..	..	..
10.	<i>Land Stock Improvement</i>									
(i)	Reclamation of Alkaline Areas	0910	..	..	..	..	..	..	..	..
(ii)	Reclamation of Saline Areas	0920	'000 Ha	..	..	..	..	..	1.55	0.31
(iii)	Development of Cultivable Wasteland and old fallow Land for Productive uses	0930	"	..	..	..	..	..	..	..
(iv)	Development of Flood-Prone/ Coastal Saline	0940	"	..	..	..	..	..	15.50	3.50
II.	<i>Soil Conservation</i>									
	Area Coverage—									
(i)	Agricultural Land	0950	'000 Hectare (Cumulative)	77.892	70.705	73.307	77.117	76.075	115.515	80.456
(ii)	Forest Land	0960	"	negligible	Conservation is done mainly by raising protective Plantations.					
(iii)	Others (Specify)	0970	"	0.500	0.295	0.355	0.415	0.415	0.560	0.449

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
12. <i>Cropped Area (Cumulative)</i>										
(i) Net	0980	1000 Ha.	2261	2179	2179	2261	2179	2194	2183	
(ii) Gross	0990	'000 Ha.	3124	2862	2862	3124	2862	2962	2872	
13. <i>Agricultural Marketing</i>										
(i) Total Number of Markets at Mandi Level	1000	}	Nos.	Details	not available	Enactment of Regulated Market Bill is pending.				
(ii) Regulated Markets	1010									
(iii) Sub market Yards	1020									
(iv) Sub-market Yards Developed	1030									
14. <i>Storage</i>										
<i>Owned Capacity with:</i>										
(i) State Warehousing Corporation	1040	'000 Tonnes (Cumulative)	37000 (Revised)	19000	7800	16500	16500	75000	19000	
(ii) Co-operatives	1050	"	..	..	..	..	..	..	..	
(iii) State Government	1060	"	..	..	..	..	..	..	..	
15. <i>Animal Husbandry and Dairy Products</i>										
(i) Milk	1070	'000 Tonnes	1162.90	1078	1148	116.92	1163	1500	1225	
(ii) Eggs	1080	Million	1160	1172	1242	1160	1316	1750	1409	
(iii) Wool	1090	Nos.	..	..	..	..	..	..	..	
16. <i>Animal Husbandry Programmes</i>										
(i) P.C.D. Projects	1100	Nos. (Cumulative)	4	4	5	6	6	10	7	
(ii) No. of Frozen Semen (bull) Stations	1110	"	3	3	4	5	5	5	5	
(iii) No. of Inseminations Performed with Exotic Bull Semen Per Annum	1120	Lakhs	14.48	11.00	11.40	13.00	12.00	15.00	12.25	
(iv) No. of Cross Bred Animals (Females)	1130	Cumulative	..	7.27	7.78	8.24	8.24	10.10	8.66	
(v) Establishment of Sheep Breeding Farms	1140	Nos. (Cumulative)	2	1	1	2	1	2	2	
(vi) Sheep and Wool Extension Centres	1150	..	..	..	..	..	..	..	..	
(vii) Intensive Sheep Development Projects	1160	..	..	..	..	..	..	..	..	
(viii) Intensive Egg & Poultry Production-cum Marketing Centres.	1170	Nos. (Cumulative)	2	2	2	2	2	4	3	
(ix) Establishment of Fodder Seed Production Farms	1180	"	1	..	..	1	1	2	2	
(x) Veterinary Hospitals	1190	"	520	420	470	520	520	600	540	
(xi) Veterinary Dispensaries	1200	"	139	125	118	118	118	93	113	
(xii) Veterinary Polyclinics	..	..	49	35	42	49	49	84	56	
(xiii) District Veterinary Centres	..	..	..	..	..	..	..	10	2	
17. <i>Dairy Programmes</i>										
(i) Fluid Milk Plants (including Composite and Fodder/Balancing milk plants) in Operation	1201	..	..	..	..	..	..	..	..	
(ii) Milk Productions Factories including in Operation Creameries	1220	..	..	..	..	..	..	..	..	
(iii) Dairy Co-operative Unions	1230	Nos	3	9	9	8	8	10	10	
(iv) Dairy Co-operatives (Primary)	..	Nos	1500	1250	1350	1500	1370	2500	1700	

## 18. Fisheries

(i) Fish Production	1240								
(a) Inland	1250	'000 Tonnes	40.00	26.39	27.24	29.00	29.00	37.00	30.0
(b) Marine	1260	"	498.00	348.44	418.08	370.00	420.00	565.00	480.0
Total		"	538.00	374.83	445.32	399.00	449.00	602.00	510.00
(ii) Mechanised Boats	1270	Nos.	3050	2961	3000	3000	3000	..	..
(iii) Deep-sea Fishing Vessels	1280	"	35	16	21	25	25	20	5
(iv) Fish Seed Produced									
(a) Fry	1290	Million Nos.	35.01	11.30	15.00	40.00	15.00	50.00	20.00
(b) Fingerlings	1300	"	2.00	0.56	1.40	20.00	1.50	25.00	10.00
(v) (a) Fish Seed Farm	1310	Nos.	10	4	7	7	4	6	2
(b) Nursery area	1320	Ha.	12.00	7.00	7.00	17.50	7.00	25.00	5.00
(vi) Hatcheries	1330	Nos.	1	1	1	4	1	15	5
19. Forestry									
(i) Plantation of Quick Growing Species	1340	'000 ha.	12.065	4.663	1.081	1.500	0.539	0.900	0.230
(ii) Economic and Commercial Plantations	1350	"	12.065	8.420	2.223	16.970	2.363	5.129	0.680
(iii) Social Forestry	1360	..	..	..	..	..	..	..	..
(iv) Afforestation									
(a) Trees Planted	1370	'000 Nos.	156200	61900	65877	60000	80000	105000	16100
(b) Trees Survived	1380	..	..	..	..	..	..	..	..
(v) Communications									
(a) New Roads	1390	Km.	1610	156	33	200	..	225	30
(b) Improvement of Existing Roads	1400	"	4000	14	57	100	20	300	25
(vi) Production of Some Selected Forest Products.									
(a) Timber	1410	..	..	..	..	..	..	..	..
(b) Fuel Wood	1420	..	..	..	..	..	..	..	..
(c) Bamboo	1430	..	..	..	..	..	..	..	..
Commercial	1440	"	..	..	..	..	..	..	..
Industrial	1450	..	..	..	..	..	..	..	..
(d) Minor Forest Produce									
Tendu Leaves	1460	..	..	..	..	..	..	..	..
Sal Seed	1470	..	..	..	..	..	..	..	..
Others									
Kulu Gum	1480	..	..	..	..	..	..	..	..
Other Gums	1480	..	..	..	..	..	..	..	..
HARRA	1500	..	..	..	..	..	..	..	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>II. Rural Development</b>										
20 <i>I. R. D. P.</i>										
(i) Beneficiaries Identified	1510	Nos.	442200	546961	..	..	..	679500	135900	
(ii) Beneficiaries Assisted	1520	..	442200	283672	120547	90600	90600	679500	135900	
(iii) Scheduled Caste /Scheduled Tribes Beneficiaries Assistance.	1530	..	132660	63882	38803	27180	27180	203850	40770	
(iv) Beneficiaries Assisted under Industries Services and Business (ISB)	1540	..	147400	74172 (2 years only)	59274	30200	3200	226500	45t300	
(v) Youths Trained /Being Trained under TRYSEM	1550	Nos.	29360	6962	7833	6040	6040	30200	6040	
(vi) Youths—Self-Employment	1560	..	29360	1769	2717	6040	6040	30200	6040	
(vii) <i>Scheme for Strengthening of Administration:</i>										
(a) No. of Posts Sanctioned	1570	..	..	217	207	17	14	755	755*	
(b) No. of these Filled	1580	..	..	217	207	17	15	55	755	
(viii) <i>Development of Women and Children in Rural Areas (DWCRA)</i>										
No. of Groups Organised/Strengthened	1590	..	..	..	43	105	105	525	105	
21. <i>NREP</i>										
(i) Employment Generated	1600	Lakhs Mandays	..	265.26	118.81	134.00	134.00	260.00	60.40	
(ii) Details of Physical Assets Created	1610	No.	..	..	..	..	..	..	..	
(a) Drinking Water Wells	..	Nos.	..	422 wells	613 wells	1300 houses	1300 houses	..	..	
Group Housing	..	..	..	266 houses	1281 houses	Rs. 80 lakhs.	Rs. 80 lakhs	..	..	
(b) Construction of Village Tanks	..	Nos.	..	Rs. 47.97 lakhs	112 tanks	138 tanks	Rs. 24.89 lakhs	Rs. 64 lakhs	Rs.64 lakhs	
								(Water Supply and Sanitation)		
(c) Minor Irrigation	..	..	..	8202 Ha.	2365.35 ha	Rs. 96 lakhs	Rs. 96lakhs	..	..	
				Rs. 147.67 lakhs						
(d) Soil and Water Conservation and Land Reclamation	..	..	..	196.5 ha.	204.25 ha.	Rs. 20 lakhs	Rs. 20 lakhs	..	..	
				82968 m <sup>2</sup> .						
				Rs. 22.70 lakhs						

\* At the rate of five VEOs per Block

(e)	Rural Roads	..	..	..	10362 Km. 562.111 km	Rs. 1506 lakhs	Rs. 1506 lakhs	..	..
					191 culverts (new)	70 Km. (improved)	8 culverts		
					Rs. 2383.69 lakhs				
(f)	School Balawadi', Mahila Samajam Buildings	..	..	..	93 Nos. 53 Schools	Rs. 150 lakhs	Rs. 150 lakhs	..	..
					Rs. 46.34 lakhs	1 Community Hall	2 Balawadies	2 Dispensaries	2 Mahila Samajams
(g)	Others. (Playground, Bathing Ghat Waiting Shed, Urinal with Septic Tank.)	..	Nos.	..	80	42	..	..	..
					Rs. 44.46 lakhs				

#### 24. Land Reforms

##### (i) Ceiling of Surplus land

(a)	Area Declared Surplus	1760	Ha (cum.)	66000	53286	57300	60000	49820*	60000	60000
(b)	Area Taken Possession	1770	"	66000	33730	35700	37700	34600*	60000	49000
(c)	Area Allotted	1780	"	56000	22450	23500	25000	22810*	60000	34000
(d)	Area Covered by Litigation in Revenue Courts and in Civil Courts	1790	"	..	..	12101	..	11604	..	..
(e)	Beneficiaries	1800	No.	..	..	as an 31-8-1983 97553	..	as an 31-10-1984 102530	..	..

##### (ii) Consolidation of holdings

Area Consolidated	1810	..	..	..	..	as an 31-8-1983	..	as an 31-10-1984	..	..
-------------------	------	----	----	----	----	-----------------	----	------------------	----	----

### III. Co-operation

(i)	Short Term Loans	1820	Rs. Crores	170.00	217.33	225.00	220.00	240.00	310.00	200.00
(ii)	Medium Term Loans	1830	"	170.00	122.18	47.00	45.00	48.00	220.00	37.00
(iii)	Long Term Loans	1840	"	150.00	64.56	26.00	38.00	34.00	202.00	34.00
(iv)	Retail Sale of Fertilisers	1850	"	40.00	33.45	35.00	48.00	40.00	70.00	45.00
(v)	Agricultural Produce Marketed	1860	"	120.00	63.77	68.00	80.00	75.00	150.40	85.00
(vi)	Retail Sale of Consumer Goods by Urban Consumer Co-operatives	1870	"	30.00	50.74	55.00	60.00	60.00	100.00	67.00
(vii)	Retail Sale of Consumer Goods through Co-operatives in Rural Areas	1880	"	150.00	103.54	120.00	150.00	140.00	220.00	155.00
(viii)	Co-operative Storage	1890	'000 tonnes	193.00	187.00	207.00	216.00	216.00	300.00	230.00
(ix)	Processing Units									
(a)	Organised	1900	No. Cumulative	78	53	56	65	60	80	65
(b)	Installed	1910	"	68	41	47	54	50	75	55

\* The reason for the variation of the figures furnished in column 7 and 9 is due to the reduction of the extent of land ordered for surrender, taken over and distributed due to orders of High Court and revised orders of Taluk Land Boards.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>V. Irrigation and Flood Control</b>										
25. Minor Irrigation										
(i) <i>Ground Water</i>										
(a) Potential	1920		..	..	..	..	..	..	..	..
(b) Utilisation	1930		..	..	..	..	..	..	..	..
ii) <i>Surface (Gross)</i>										
(a) Potential	1940	'000 Ha.	56.930	29.784	11.850	7.670	7.670	82.900	12.410	
(b) Utilisation	1950	"	56.930	29.784	11.850	7.670	7.670	82.900	12.410	
26. <i>Major and Medium Irrigation</i>										
(i) Potential Created	1960	'000 Ha.	187.832	31.412	15.905	45.953	45.953	294.000	31.700	
(ii) Utilisation	1970	"	187.832	31.412	15.905	45.953	45.953	294.000	31.700	
27. <i>Flood Control</i>										
Area Provided with Protection	1980	'000 Ha.	8.458	3.375	1.610	1.600	1.600	15.000	3.000	
28. <i>Command Area Development Programme</i>										
(i) Area Covered by Field Channels	1990	'000 Ha.	45.000	0.125	0.868	10.00	10.00	45.00	10.00	
(ii) Area Covered by Land Levelling	2000	(Cumulative)	2.80	..	..	0.16	0.16	3.0	0.20	
<b>V. Power</b>										
(i) Installed Capacity	2010	MW (Cum.)	1346.5	Nil	Nil	1086.5	1049.0	1917.5	1476.5	
(ii) Electricity Generated	2020	MU	4900	15268.6	3646.35	5305.0	5305.0	30973	5921.0	
(iii) Electricity Sold	2030	MW	..	12697.1	3012.82	4526.0	4526.0	29354	5310.0	
(iv) Transmission Lines (220 KV & above)	2040	Circuit Km.	232	33	Nil	200	200	890	..	
(V) <i>Rural Electrification</i>										
(a) Villages Electrified	2050	Nos. (Cum.)	All the 1268 villages have been electrified by 1979-80.							
(b) Pumpsets Energised by Electricity	2060	Nos.	140444	33285	6665	12000	12000	65000	13000	
(c) Tube Wells Energised by Electricity	2070									
<b>VI. Industry and Minerals</b>										
29. <i>Village and Small Industries</i>										
1. <i>Small Scale Industries</i>										
(a) Units Functioning	2080	No.'000 (Cumulative)	33.00	24.88	28.11	33.00	33.00	53.00	36.3	
(b) Production	2090	Rs. lakhs (Cum.)	N.A.	N.A.	89000	95000	95000	150000	104500	
(c) Persons Employed	2100	'000 (Cum.)	236.70	161.10	223.60	263.60	358.00	458.00	374.00	



(i)	<i>Industrial Estates /Areas</i>									
(a)	Estates/Areas Functioning	2110	No. (Cum.)	154	143	147	154	154	178	158
(b)	No. of Units	2120	No.'000 (Cum.)							
(c)	Production	2130	Rs. lakhs (Cum.)							
(d)	Employment	2140	No. '000 (Cum.)							
(ii)	<i>Handloom Industry</i>									
(a)	Production	2150	Million Metres	155.0	81.5	79.3	145.0	80.2	100.00	83.0
(b)	Employment	2160	No. '000	353.0	255.0	255.0	275.0	255.0	275.0	257.0
(r)	<i>Powerloom Industry</i>									
(a)	Production	2170	M. Metres	45.0	14.2	15.0	40.0	16.0	50.0	20.0
(b)	Employment	2180	No. '000	5.0	2.0	2.0	5.5	2.0	6.0	2.5
(n)	<i>Sericulture</i>									
(a)	Production of Raw-Silk	2190	..	..	..	..	..	..	..	..
(b)	Employment	2200	..	..	..	..	..	..	..	..
(vi)	<i>Coir Industry</i>									
(a)	Production of Yarn	2210	'000 Tonnes	25.00	15.85	11.50	25.00	20.00	50.88	24.00
(b)	Production of Other Items	2220	"	4.19	2.18	3.57	4.19	4.19	12.80	5.24
(c)	Employment	2230	'000 Nos. (Cumulative)	163.00	89.45	90.00	115.00	100.00	207.00	144.00
(vii)	<i>Handicrafts</i>									
(a)	Production	2240	Rs.lakhs	3000	1200	400	600	400	4000	600
(b)	Employment	2250	'000 Nos.	15	8	2	4	4	25	5
(viii)	<i>Khadi and Village Industries</i>									
(a)	<i>Within the Purview of KVIB</i>									
	Production	2260	value in Rs. lakhs	4336.00	2656.31	1186.00	2660.00	2660.00	..	..
	Employment	2270	'000 Nos.	150.00	143.59	145.00	157.00	157.00	..	..
(b)	<i>Out side the Purview of KVIB</i>									
	Production	2280	..	..	..	..	..	..	..	..
	Employment	2290	..	..	..	..	..	..	..	..
(ix)	<i>District Industries Centres</i>									
(a)	Units Registered	2300	Nos.	..	..	..	..	..	..	..
(b)	No. of Artisans Assisted	2310	"	..	19437	8469	10000	10000	40000	6600
(c)	Financial Assistance Obtained from the Financial Institutions Including Banks	2320	Rs. lakhs	..	4574	1091	2500	2500	15500	2500
(d)	<i>Staff in position (as on date)</i>									
	General Manager	2330	Nos(Cum)	12	12	13	14	14	14	14
	Functional Managers	2340	"	48	..	44	..	..	56	48
	Project Managers	2350	"	..	..	..	..	..	..	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>VII Transport</b>										
30. <i>Roads</i>										
1. <i>State Highways</i>										
(a) Surfaced		2360	KM	200	57	..	30	30	300	50
(b) Unsurfaced		2370		200	57	..	30	30	300	60
Total		2380	..	200	57	..	30	30	300	60
(ii) <i>Major District Roads</i>										
(a) Surfaced		2390	KM	300	429	92	40	40	320	64
(b) Unsurfaced		2400		300	429	92	40	40	320	64
(c) Total		2410	..	300	429	92	40	40	320	64
(iii) <i>Other District Roads</i>										
(a) Surfaced		2420	..	..	..	..	..	..	235	35
(b) Unsurfaced		2430		..	691	1278	III	III	..	(upgrading) 225
(c) Total		2440	..	(Improvement) 400 (New Construction)					(Improvement)	
(iv) <i>Village Roads</i>										
(a) Surfaced		2450	..	..	..	..	..	..	775	105
(b) Unsurfaced		2460		..	..	..	..	..	..	(up grading)
(c) Total		2470	..	440	321	..	60	60	580	116
(V) <i>Roads Benefiting SC/ST</i>										
(V) <i>Total Roads</i>										
(a) Surfaced		2480	..	2031	2085	92	241	241	2435	487
(b) Unsurfaced		2490		..	..	..	..	..	..	..
(c) Total		2500	..	..	..	..	..	..	..	..
31. <i>Minor/Intermediate Ports</i>										
Traffic Handled (Port wise)										
(a) Neendakara		2510	'000 tonnes	..	306.70	74.66	..	..	357.00	..
(b) Calicut/Beypore				..	285.49	71.38	..	..	253.00	..
32. <i>Tourism</i>										
(i) International Tourist Arrivals		2520	Nos.	45600	35910	41700	45600	45600	150000	55000
(ii) Domestic Tourist Arrivals		2530	..	364800	287280	333600	364800	364800	1200000	450000
(iii) Accommodation Available		2540	..	..	..	..	..	..	..	..

VIII: Scientific Services and Research

2550

IX. Social and Community Services  
Education

33. Elementary Education:

(i) Classes I-V (age group 6-10)

(a) Total Enrolment

Boys	2560	'000 Nos	1679	1624	1598	1610	..	..	..
Girls	2570	"	1579	1538	1516	1522	..	..	..
Total	2580	"	3258	3162	3114	3132	..	..	..

The schemes involving teacher costs as a result of additional enrolment are transferred to Non Plan

Percentage to age-group

Boys	2590	..	..	..	..	..	..	..	..
Girls	2600	..	..	..	..	..	..	..	..
Total	2610	..	..	..	..	..	..	..	..

(b) Enrolment of Scheduled Castes

Boys	2620	'000 Nos	..	194	194	..	..	..	..
Girls	2630	"	..	182	182	..	..	..	..
Total	2640	"	..	376	376	..	..	..	..

Percentage to age-group

Boys	2650	..	..	..	..	..	..	..	..
Girls	2660	"	..	..	..	..	..	..	..
Total	2679	"	..	..	..	..	..	..	..

(c) Enrolment of Scheduled Tribes

Boys	2680	'000 Nos	..	17	17	..	..	..	..
Girls	2690	"	..	15	15	..	..	..	..
Total	2700	"	..	32	32	..	..	..	..

Percentage to age-group

Boys	2710	"	..	..	..	..	..	..	..
Girls	2720	"	..	..	..	..	..	..	..
Total	2730	"	..	..	..	..	..	..	..

(ii) Classes VI-IX (age group 11-14)

(a) Total Enrolment

Boys	2740	'000 Nos	894	866	888	887	..	..	..
Girls	2750	"	797	802	827	832	..	..	..
Total	2760	"	1691	1668	1715	1719	..	..	..

Percentage to age group

Boys	2770	"	..	..	..	..	..	..	..
Girls	2780	"	..	..	..	..	..	..	..
Total	2790	"	..	..	..	..	..	..	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(b) <i>Enrolment of Scheduled Castes</i>										
Boys		2800	'000 Nos	..	98	100	..	..	..	..
Girls		2810	"	..	93	94	..	..	..	..
Total		2820	"	..	191	194	..	..	..	..
<i>Percentage of to Age-Group</i>										
Boys		2830	"	..	..	..	..	..	..	..
Girls		2840	"	..	..	..	..	..	..	..
Total		2850	"	..	..	..	..	..	..	..
(c) <i>Enrolment of Scheduled Tribes</i>										
Boys		2860	'000 Nos.	..	5	6	..	..	..	..
Girls		2870	"	..	5	5	..	..	..	..
Total		2880	"	..	10	11	..	..	..	..
<i>Percentage to Age Group</i>										
Boys		2890	"	..	..	..	..	..	..	..
Girls		2900	"	..	..	..	..	..	..	..
Total		2910	"	..	..	..	..	..	..	..
34. <i>Secondary Education</i>										
(i) <i>Classes IX—X Enrolment</i>										
Boys		2920	"	..	..	..	..	..	..	..
Girls		2930	"	..	..	..	..	..	..	..
Total		2940	"	..	..	..	..	..	..	..
(ii) <i>Classes XI—XII (General Classes) Enrolment</i>										
Boys		2950	"	..	..	..	..	..	..	..
Girls		2960	"	..	..	..	..	..	..	..
Total		2970	"	..	..	..	..	..	..	..
35. <i>Enrolment in Vocational Courses</i>										
(i) <i>Post Elementary Stage</i>										
Total		2980	"	..	..	..	..	..	..	..
Girls		2990	"	..	..	..	..	..	..	..
(ii) <i>Post High School Stage</i>										
Total		3000	"	..	..	..	..	..	..	..
Girls		3010	"	..	..	..	..	..	..	..

36.	Enrolment in Non-formal (Part Time/Continuation) Classes	Number of Centres	425	(This scheme was kept in abeyance from 1981)						
(i)	Age group 6-10									
	Total	3020	..	..	..	..	..	..	..	..
	Girls	3030	..	..	..	..	..	..	..	..
(ii)	Age group 11-13									
	Total	3040	..	..	..	..	..	..	..	..
	Girls	3050	..	..	..	..	..	..	..	..
37.	Adult Education									
(i)	Number of Participants (age group 15-35)	3060	'000	1350	17	108	..	1500	300	..
(ii)	Number of Centres Opened under									
(a)	Central Programme	3070	Nos.	..	1346	1489	..	..	..	..
(b)	States' Programme	3080	..	150	470	493	..	250	50	..
(c)	Voluntary Agencies	3090	..	..	280	2026	..	..	..	..
(d)	Other Programmes	3100	..	..	..	..	..	..	..	..
38.	Teachers									
(i)	Primary Classes I—IV	3110	'000 Nos.	77	7	7	..	..	..	..
(ii)	Middle Classes V—VII	3120	..	63	6	6	..	..	..	..
(iii)	Secondary Classes VIII—X	3130	..	48	5	5	..	..	..	..
(iv)	Higher Secondary Classes XI—XII	3140	..	..	..	..	..	..	..	..
39.	Health and Family Welfare									
(i)	Hospitals									
(a)	Urban	3150	Nos.	2	..	..	..	..	7	2
(b)	Rural	3160	..	3	..	..	..	..	..	..
(ii)	Dispensaries									
(a)	Urban	3170	Nos.	..	..	..	..	..	..	..
(b)	Rural	3180	..	..	75	..	..	..	13	13
(iii)	Beds									
(a)	Urban Hospitals and Dispensaries	3190	..	..	1340	..	..	..	2400	400
(b)	Rural Hospitals and Dispensaries	3200	..	..	1185	655	..	..	600	100
(c)	Bed Population Ratio	3210	..	1:1000	..	..	..	..	..	..
(iv)	Nurse—Ratio	3220	..	1:6	1:6	1:6	1:6	1:6	1:5 $\frac{1}{4}$ (Leave Reserve)	1:5 + $\frac{1}{4}$ (Leave Reserve)
(v)	Doctor—Population Ratio	3230	..	1:3000	1:7000	1:6000	1:3000	1:5000	1:3000	1:5000

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(vi) <i>Health Centres</i>										
(a) Sub Centres	3240	Nos.	1661	115	276	91	91	4700	..	
(b) Primary Health Centre	3250	"	36	16	9	7	10	50	10	
(c) Subsidiary Health Centre (New PHCs)	3260	"	..	..	..	20	..	60	12	
(d) Community Health Centre	3270	"	8	..	..	4	4	10	2	
(vii) <i>Training of Auxiliary Nurse-Mid-wives</i>										
(a) Institutes	3280	"	10	4	6			3	3	
(b) Annual Intake	3290	"	440	140	300	440	440	440	440	
(c) Annual Outturn	3300	"	390	120	270	390	390	390	390	
(viii) <i>Control of Diseases</i>										
(a) T.B. Clinics	3310	"	..	3	..	..	..	..	..	
(b) Leprosy Control Units	3320	"	1	..	..	1	..	..	..	
(c) Filariasis Units	3330	"	4	2	..	2	2	2/60	2/12	
(d) SET Centres	3340	Nos.	..	..	..	..	..	20	20	
(e) District T. B. Centres	3350	"	2	..	..	2	..	4	1	
(f) T. B. Isolation Beds	3360	"	..	36	..	..	..	..	..	
(g) Cholera Combat Teams	3370	"	..	..	..	..	..	..	..	
(h) STD Clinics	3380	..	..	..	..	..	..	..	..	
(i) Filariasis Control Unit (Survey)	3390	"	1	..	..	1	1	2	..	
(j) <i>National Scheme for Prevention of Blindness</i>										
Mobile Units Set up	3400	"	..	..	2	..	..	..	..	
P.H.Cs Assisted	3410	"	100	60	30	10	10	40	10	
Ophthalmic Departments Assisted	3420	"	2	2	..	..	..	2	2	
(ix) <i>Maternity and Child Welfare Centres (other than PHCs SHCs and SCs)</i>										
(a) Rural	3430	"	..	9	..	..	..	..	..	
(b) Urban	3440	"	..	..	..	..	..	..	..	
(x) <i>Training and Employment of Multi-Purpose Workers</i>										
(a) Districts Covered	3450	"	12	11	1	2	2	3		
(b) Trainees Trained	3460	"	600	390	139	71	71	90	90	
(c) Workers Trained	3470									
(xi) <i>Village Health Guides Scheme</i>										
(a) Village Health Guides Selected	3480	Nos.	..	..	..	..	..	..	10	12
(b) Village Health Guides Trained	3490									
(c) Village Health Guides Working in the Field	3500									
(d) Number of P. H. Cs Covered	3510	..	..	..	..	..	..	..	..	

(xii) *Family Welfare*

(a) Rural Family Welfare Centres	3520	"	200	16	9	8	7	200	8
(b) District Family Welfare Bureau	3530	"	14	..	1	1	1	..	..
(c) City Family Welfare Centre	3540	"	..	..	..	..	..	..	..
(d) Urban Family Welfare Centres	3550	"	56	..	..	..	..	..	..
(e) Post Partum Centres	3560	"	33	4	..	5	23	5	5
(f) Regional Family Welfare Training Centres	3570	"	..	..	..	..	..	..	..
(g) ANM Training Schools	3580	"	..	..	..	..	..	..	..

40. *Sewerage and Water Supply*A. *Urban Water Supply*(i) *Corporation Towns (Town-wise)*

(a) Augmentation of Water Supply	3590	Mld	270	220	220	235	235	315	235
(b) Population Covered	3600	Lakhs	15.8	13.4	13.4	14.2	14.2	16.5	14.2

(ii) *Other Towns*(a) *Original Schemes*

Towns Covered	3610	Nos.	39	33	33	36	33	44	36
Population Covered	3620	Lakhs	20.30	15.0	15.10	15.60	15.20	21.80	15.60

(b) *Augmentation Schemes*

Towns Covered	3630	Nos.	11	3	6	9	7	17	9
Population Covered	3640	Lakhs	(Population already covered and augmentation will improve the level of water supply)						

83

B. *Urban Sanitation*(i) *Sewerage Schemes—Corporation/Towns (Town wise)*

(a) Augmentation Capacity (Original Schemes)	3650	Mld	156	40	40	40	40	200	40
(b) Population Covered (Original Schemes)	3660	Lakhs	7.5	2.0	2.0	2.0	2.0	10.0	2.0

(ii) *Other Towns*(a) *Original Schemes*

Towns Covered	3670	Nos.	2	..	..	1	..	6	1
Population Covered	3680	Lakhs	2.5	..	..	0.15	..	4.6	0.15

(b) *Augmentation Schemes*

Towns Covered	3690	Nos.	..	..	..	..	..	..	..
Population Covered	3700	Lakhs	..	..	..	..	..	..	..

(iii) *Drainage Schemes*(a) *Original Schemes*

Towns Covered	3710	Nos.	1	1	1	1	1	1	1
Population Covered	3720	Lakhs	4	4	4	4	4	4	4

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(b) <i>Augmentation Schemes</i>										
Towns Covered		3730	Nos.	..	..	..	..	..	..	..
Population Covered		3740	lakhs	..	..	..	..	..	..	..
(iv) <i>Latrines Conversion Programme</i>										
(a) Latrines Converted		3750	Nos.	..	..	..	..	..	33800	7000
(b) Towns Covered		3760	Nos.	..	..	..	..	..	10	10
(c) Population Covered		3770	lakhs	..	..	..	..	..	..	..
(v) <i>Urban Low Cost Sanitation</i>										
(a) Latrines Constructed		3780	..	..	..	..	..	..	..	..
(b) Towns Covered		3790	..	..	..	..	..	..	..	..
(c) Population Covered		3800	..	..	..	..	..	..	..	..
C. <i>Rural Water Supply</i>										
(i) <i>Minimum Needs Programme (State Sector)</i>										
(a) <i>Piped Water Supply</i>										
Villages Covered		3810	Nos.	906	582	940	1098	1098	1158	1158
Population Covered		3820	lakhs	51.20	34.00	35.00	37.50	37.50	105.00	40.00
(b) <i>Power -Pump Tube Wells</i>										
Villages Covered		3830								
Population Covered		3840								
(c) <i>Hand Pump Tube wells</i>										
Villages Covered		3850								
Population Covered		3860								
(d) <i>Sanitary Wells</i>										
Villages Covered		3870								
Population Covered		3880								
(e) <i>Open Dug wells</i>										
Villages Covered		3890								
Population Covered		3900								
(ii) <i>Central Sector (ARP)</i>										
(a) <i>Piped Water Supply</i>										
Villages Covered		3910	Nos	258	208@	223@	268@	268@	568	328
Population Covered		3920	lakhs	60.15	40.00	13.00	16.50	16.50	66.00	18.10

The target originally fixed as 212 has been changed subsequently due to the decision taken to cover all problem villages with atleast a single point source.

Additional schemes will be taken up to cover additional population in the problem villages already covered partially.

@ Includes villages already partially covered either uner MNP or ARP.



<i>(b) Power-pump Tube Wells</i>										
Villages covered	3930	..	..	..	..	..	..	..	..	..
Population covered	3940	..	..	..	..	..	..	..	..	..
<i>(c) Hand-pump Tube wells</i>										
Villages covered	3950	..	..	..	..	..	..	..	..	..
Population covered	3960	..	..	..	..	..	..	..	..	..
<i>(d) Sanitary wells</i>										
Villages covered	3970	..	..	..	..	..	..	..	..	..
Population covered	3980	..	..	..	..	..	..	..	..	..
<i>(e) Open Dug wells</i>										
Villages covered	3990	..	..	..	..	..	..	..	..	..
Population covered	4000	..	..	..	..	..	..	..	..	..
<i>(vii) Other Rural Water Supply Programme</i>										
<i>(a) Piped Water Supply:</i>										
Villages covered	4010	Nos.	..	..	..	..	..	..	55	..
Population covered	4020	lakhs	..	..	..	..	..	..	1.65	..
<i>(b) Power-pump Tube wells</i>										
Villages covered	4030	..	..	..	..	..	..	..	..	..
Population covered	4040	..	..	..	..	..	..	..	..	..
<i>(c) Hand-pump Tube wells</i>										
Villages covered	4050	..	..	..	..	..	..	..	..	..
Population covered	4060	..	..	..	..	..	..	..	..	..
<i>(d) Sanitary wells</i>										
Villages covered	4070	..	..	..	..	..	..	..	..	..
Population covered	4080	..	..	..	..	..	..	..	..	..
<i>(e) Open Dug wells</i>										
Villages covered	4090	..	..	..	..	..	..	..	..	..
Population covered	4100	..	..	..	..	..	..	..	..	..
<i>(f) Others</i>										
Villages covered	4110	..	..	..	..	..	..	..	..	..
Population covered	4120	..	..	..	..	..	..	..	..	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
D. <i>Rural Sanitation</i>										
(i) Latrines Constructed		4130	..	..	..	..	..	..	..	..
(ii) Villages Covered		4140	..	..	..	..	..	..	..	..
(iii) Population Covered		4150	..	..	..	..	..	..	..	..
41. <i>Housing</i>										
(i) Rural Housing—										
<i>Provision of House Sites-cum-Construction Scheme for Rural Landless Workers :</i>										
(a) Allotment of Sites		4160	Nos.	17450	20896	3144	..	..	50000	7500
(b) Construction Assistance		4170	Nos.	36122	7783	636	..	..	40000	5000
(c) Village Housing Projects		4180	Nos.	1212	1339	46	..	..	..	..
(ii) <i>Urban Housing</i>										
(a) Subsidised Industrial Housing Scheme		4190	Nos.	533	—	..	..	..	discontinued	..
(b) Low Income Group Housing Scheme		4200	Nos.	415	599	146	..	..	..	..
(c) Middle Income Group Housing Scheme		4210	Nos.	233	902	80	..	..	1200	240
(d) High Income Group Housing Scheme		4220	..	..	..	..	..	..	..	..
(e) Rental Housing Scheme		4230	Nos.	2000	N.A.	N.A.	..	..	Not fixed	Not fixed
(f) Land Acquisition and Area development (Area Developed)		4240	..	..	..	..	..	..	..	..
(g) Slum Clearance		4250	Nos.	301	328	—	..	..	372	300
(h) House Building Advance to Governments Servants		4260	..	..	..	..	..	..	4800	1200
(i) Police Housing		4270	..	..	..	..	..	..	Not fixed	Not fixed
(j) Others		4280	Nos.	69180	43327	16392	8146	8146	164215	31473
42. <i>Urban Development</i>										
(i) <i>Financial Assistance to Local Bodies Remunerative Schemes</i>										
(a) Shops and Market Centres		4290	Nos. (cum)	..	..	..	..	..	..	..
(b) Other Remunerative Schemes		4300	..	..	..	..	..	..	..	..
<i>Non-Remunerative Schemes</i>										
(a) Construction of Roads		4310	No. of schemes	10	40	5	8	8	100	25
(b) Construction of Parks		4320	..	..	..	..	..	..	..	..
(c) Beautification Schemes		4330	Nos.	..	..	..	..	..	..	..
(ii) <i>Town and Regional Planning</i>										
(a) Master Plans Prepared		4340	Nos. (cum.)	17	12	..	13+1	Draft being finalised	2	15+2
(b) Regional Plans Prepared		4350	..	3	—	..	1	1	1	2+1

	(iii) <i>Environmental Improvement of Slums (MNP)</i>									
	Persons Benefited	4360								
	(iv) Others (Specify)	4370	No. of	33	47	30	32	32	42	35
43.	<i>Labourer and Labour Welfare</i>		Cities covered							
	(i) <i>Craftsman Training:</i>									
	(a) No. of Industrial Training Institutes (ITIs)	4380	Nos.	15	..	..	..	21	10	2
	(b) Intake Capacity	4390	(Cumulative)	10052	9672	10052	10052	10052	11081	10308
	(c) No. of Persons Undergoing Training	4400	"	10052	9672	10052	10052	10052	11081	10308
	(d) Out turn	4410	"	6524	6336	6524	6524	6524	11081	6524
	(ii) <i>Apprenticeship Training</i>									
	(a) Training Places Located	4420	"	3870	4800	5070	5100	5100	5500	5300
	(b) Training Places Utilised	4430	"	3870	3905	4071	4800	4800	5100	5000
	(c) Apprentices Trained	4440	"	15000	3905	7976	15000	15000	20000	17000
	(iii) <i>No. of Employment Exchanges</i>	4445	..	..	..	..	..	..	..	..
	(iv) <i>Labour Welfare</i>									
	(a) No. of Labour Welfare Centres	4450	..	..	..	..	..	..	..	..
	(b) Bonded Labour Identified	4460	..	..	..	..	..	..	..	..
	Released	4470	..	..	..	..	..	..	..	..
	Rehabilitated									
	Undergoing Programmes	4480	..	..	..	..	..	..	..	..
	Under the Centrally Sponsored Schemes	4490	..	..	..	..	..	..	..	..
44.	<i>Scheduled Castes, Scheduled Tribes and Welfare of Backward Classes</i>									
	(i) <i>Pre-matric Education Incentives</i>									
	(a) Scholarships/Stipends	4500	No. Lakhs	5.2	1.16	0.55	0.82	0.82	2.50	0.36
	(b) Other Incentives like Boarding, Grants, Books/Stationery and Uniforms	4510	No. of Students	1500	263	384	200	200	2000	230
	(c) Ashram Schools/Boarding Schools	4520	..	..	..	..	..	..	5	5
	(ii) <i>Economic Aid</i>									
	(a) For Agriculture	4530	No. of Families	17500*	..	..	..	..	..	} General Sector Programmes
	(b) For Animal Husbandry	4540	"	85,000*	2500	..	..	..	..	
	(c) For Cottage Industry	4550	"	35,000	388	..	..	..	..	
	(iii) <i>Others</i>									
	(a) House-Sites	4560								
	Scheduled Castes		"	14000	3116	1072	4835	4835	10,000	1500
	Scheduled Tribes				49	250	300	300	1500	300
	(b) Drinking Water	4570	..	55	64	43	30	30	200	30
	(iv) <i>Hostels</i>									
	(a) Hostels started	4580	Nos.							
	Scheduled Castes		"	20	13	4	10	10	30	6
	Scheduled Tribes				10	6	9	9	10	2
	(b) Hostel buildings Constructed	4590	..	..						
	Scheduled Castes								35	6
	Scheduled Tribes								7	2

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
45. <i>Social Welfare</i>										
(i) <i>Child Welfare</i>										
(a) ICDS—Units	4600	Nos. (Cum.)	36	47	61	61	61	137**	73	
Beneficiaries	4610	'000 Nos. (Cum.)	360	470	610	610	680	1370	730	
(b) Balawadis—Units	4620	..	..	..	..	..	..	..	..	..
Beneficiaries	4630	..	..	..	..	..	..	..	..	..
(c) Creches—Units	4640	Nos. (Cum.)	112	73	270	270	270	370	290	
Beneficiaries	4650	Nos. (Cum.)	4350	3515	13450	13450	13450	18500	14500	
(ii) <i>Women's Welfare</i>										
(a) Training-cum-Production Centres										
Units	4660	Nos.	100	50	50	50	50	305	145	
Beneficiaries	4670	..	..	..	..	..	..	1575	680	
(b) Hostels for Working Women—										
Units	4680	Nos. (Cum.)	10	10	10	10	10	14	11	
Beneficiaries	4690	..	500	500	500	500	500	700	550	
(iii) <i>Welfare of the Handicapped</i>										
(a) Programme for the Blind—Units	4700	Nos.	..	..	..	..	..	..	..	..
Beneficiaries	4710	..	..	..	..	..	..	..	..	..
(b) Programme for the Deaf—Units	4720	..	..	..	..	..	..	..	..	..
Beneficiaries	4730	..	..	..	..	..	..	..	..	..
(c) Programme for the Orthopaedically Handicapped—Units	4740	..	..	..	..	..	..	..	..	..
Beneficiaries	4750	Nos. (Cum.)	3300	1420	2145	2205	2205	3027	600	
(d) Programme for the Mentally Retarded—Units	4760	..	..	..	..	..	..	..	..	..
Beneficiaries	4770	Nos. (Cum.)	225	175	253	333	333	500	500	
(e) Scholarship Beneficiaries	4780	..	..	3217	7730	7730	7730	5500*	5500	
(f) Supply of Prosthetic Aids—										
Beneficiaries	4790	..	..	..	..	..	..	1000	100	
(iv) <i>Welfare of Destitute and Poor</i>										
(a) Financial Assistance to:—										
Women (Beneficiaries)	4800	Nos (Cum.)	..	..	..	..	..	10500	2000	
Children (Beneficiaries)	4810	..	..	..	..	..	..	2300	1950	
(b) Old age Pension (Beneficiaries)	4820	..	..	..	..	..	..	..	..	

\*\* Including 98 projects under Central Sector.

\* During Seventh Plan period scholarships under plan are proposed to be awarded only to SC/ST Children. General Scheme for Scholarships is Transferred to Non-Plan.

## STATEMENT G.N.-4

## MINIMUM NEEDS PROGRAMME—OUTLAYS AND EXPENDITURE

Rs. in lakhs

37/1917/M.C.

Name of the Programme	Code No.	Sixth Five Year Plan (1980-85) Agreed outlay	1980-83	1983-84	1984-85		Seventh Plan(1985-90)		1985-86	
			Actual Expendi- ture	Actual Expendi- ture	Approved outlay	Anticipated Expendi- diture	Proposed outlay	of which Capital Content	Proposed Total outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Rural Roads	02	1300.00	1504.44	350.00	360.00	360.00	4100.00	4100.00	620.00	620.00
Elementary Education	03	1090.00	865.27	210.00	228.00	228.00	1570.00	1215.00	237.00	183.00
Adult Education	04	50.00	1.79	4.50	4.50	4.50	50.00	..	8.00	..
Rural Health	05	934.00	524.11	221.49	213.90	213.90	1097.00	366.00	191.95	75.50
Rural Water Supply	0	4447.00	1745.70	596.90	761.90	761.90	13589.00	7956.00	1897.00	1140.00
<i>Rural House Sites—cum-Construction Scheme</i>										
(a) Allotment of Sites	07	425.00	170.00	40.00	200.00	200.00	1000.00	..	150.00	..
(b) Construction Assistance	08	350.00	405.26	75.52	39.00	39.00	400.00	260.00	50.00	32.50
Sub Total	09	775.00	575.26	115.52	239.00	239.00	1400.00	260.00	200.00	32.50
Environmental Improvement of Slums	10	600.00	161.16	75.00	75.00	75.00	500.00	325.00	75.00	50.00
Nutrition	11	1736.00	855.47	487.33	380.00	336.00	7500.00	20.00	1191.50	4.00
Total	12	10932.00	6233.26	2060.74	2262.30	2218.30	29806.00	14242.00	4420.45	2105.00

STATEMENT G. N. 5

MINIMUM NEEDS PROGRAMME—TARGETS AND PHYSICAL ACHIEVEMENTS

Programme	Unit	1979-80 Level	Sixth Five Year Plan Target (1980-85)	Additional in the Plan/Year						
				1980-83 Achieve- ment	1983-84 Achieve- ment	1984-85		Seventh Plan (1985-90) Proposed Target	Annual Plan 1985-86 Proposed Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<b>1. Rural Roads</b>										
(a)	Length	km(cumulative)	1948	3579	3226	..	3337	3337	4112	3492
(b)	Total Number of Villages in the State	No.	1219 (Rural) 1331 (All villages)	} Almost all the villages are connected by roads maintained by P.W.D. or by other agencies like Panchayats, Forest Department etc.						
(c)	Villages Connected									
(i)	With a population of 1500 and above	No.	1205							
(ii)	With a population between 1000-1500	No.	7							
(iii)	With a population below 1000	No.	7							
<b>2. Elementary Education</b>										
(a)	Classes I-V (age group 6-11 years) enrolment	'000	3228	3258	3162	3114	3198	3132	..	..
(b)	Classes VI-VIII (age group 11-14 years) enrolment	'000	1591	1691	1668	1715	1888	1719	..	..
<b>3. Adult Education</b>										
(a)	Number of Participants (15-35 years)	'000 cumulative	134	1350	302	410	540	..	1500	840
(b)	No. of Centres	No.	..	..	..	..	..	..	..	..
(i)	Centre	"	..	1346	1489	..	1689	..	..	..
(ii)	State	"	150	470	493	..	738	..	988	788
(iii)	Voluntary Agencies	"	1500	2800	2026	2519	..	..	..	..
<b>4. Rural Health</b>										
(a)	Sub Centres	"	1788	1661	115	276	91	91	4700	..
(b)	PHCs	"	163	199	179	188	195	198	248	208
(c)	Subsidiary Health Centre	"	..	20	..	..	20	..	60	32
(d)	Community Health Centre	"	..	8	..	..	4	4	10	6
(e)	PHCs covered under Village Health Guides Scheme	"	..	..	..	..	..	..	10	2

## 5. Rural Water Supply

### 1. State Sector

(a) Problem Villages	No.	1158@	1158@	1158@	1158@	1158@	1158@	958	1158@
(b) Population	Lakhs	32.00	56.20	34.00	35.00	37.50	37.50	105.00	40.00
(c) Other Villages	No.	..	..	..	..	..	..	55	..
(d) Population	Lakhs	..	..	..	..	..	..	1.65	..
(e) Villages covered by		..	..	..	..	..	..	..	..
(i) Piped Water supply	No.	392	906	582@ <sup>1</sup>	940@ <sup>1</sup>	1098@ <sup>1</sup>	1098	1298	1158@
(ii) Population covered by pipe water supply	Lakhs	35.38	51.20	34.00	35.00	37.50	37.50	105.00	40.00
(iii) Dug Wells	No.	{ Additional schemes will be taken up to cover additional population in the problem villages already covered partially. The target originally fixed as 212 has been changed subsequently due to the decision taken to cover all problems villages with at least a single point source.							
(iv) Sanitary Wells	No.								
(v) Hand-pump Tube Wells	No.								
(vi) Power-pump Tube Wells	No.								

### 2. Central Sector (ARP)

(a) Problem Villages	No.	As shown in the State Sector							
(b) Population	'000s.	6.15	16.15	10.00	13.00	16.50	16.50	66.50	18.10
(c) Villages covered by piped water supply	No.	31	258	208	223	268	268	568	328
(i) Population covered	Lakhs	2.01	60.15	40.00	13.00	16.50	16.50	66.00	18.10
(ii) Other Rural Water Supply Programme Villages covered	No.	..	..	..	..	..	..	55	..
Population covered	Lakhs	..	..	..	..	..	..	1.65	..

### 6. Rural House-Sites Cum-Construction Schemes

1. Allotment of Sites	No.	3000	17450	20890	24034	..	..	50000	7500**
2. Construction assistance	No.	1125	36122	7783	8419	16889	..	40000	5000**

### 7. Nutrition

#### (a) Beneficiaries under Special Nutrition Programme in ICDS

Children 0-6 years	000's	68	189	250	81	81	81	470	90
Women	"	7	21	24	8	8	8	52	10

#### (b) Beneficiaries under Special Nutrition Programme outside ICDS

Children 0-6 years	"	100	264	188	27	27	27	247	50
Women	"	10	36	22	3	3	3	28	6

Beneficiaries under Mid-day Meals programme	000's	1872	2150	1582	1568	1565	1565	1522	1667
---	-------	------	------	------	------	------	------	------	------

### 8. Environmental Improvement of Slums

(a) Cities covered	No.	5	33	27	30	32	32	42	35
(b) persons benefited	No. '000s	25.40	400.00	31.50	25.50	30.00	30.00	162.50	37.50

@ Partial coverage only

\*—Includes villages already partially covered also either under MNP or ARP

@<sup>1</sup> Includes both piped water supply and hand pump tube wells.

\*\*not cumulative

## STATEMENT G N-6

## Draft Seventh Plan 1985-90

(Rs. lakhs)

Name of Scheme	Pattern of Sharing Expenditure	Sixth plan outlay (1980-85)	Actual Expenditure (1980-83)	Anticipated Expenditure 1983-84)	1984-85		Seventh Plan proposed outlay (1985-90)	Annual Plan Proposed outlay (1985-86)
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>A Schemed Housing 100% Central Assistance</b>								
<i>Agriculture</i>								
1. Establishment of Community Nurseries of Paddy	Central Assistance 100%	37.00	22.73	12.00	13.75	13.75	65.00	13.00
2. Purchase and Distribution of Storage Pesticides	"	..	3.69	3.00	3.00	3.00	..	..
3. Kerala Agricultural University Schemes (Fully Financed by ICAR)	"	100.00	..	..	..	..	..	..
4. Strengthening of Quality Control Facilities and Safe Use of Pesticides	"						15.00	3.00
5. Pesticides Monitoring and Plant Protection Coverage	"	..	..	..	..	..	54.90	11.78
6. Rodent Control	"	..	..	..	..	..	26.25	5.25
7. For Development of Non-Conventional Sources of Energy for Irrigation including Use of Plastics in Agriculture	"						50.00	10.00
8. Pilot Project for Development of of Sericulture	"						15.00	3.00
9. Kerala Agriculture University National Agricultural Research Programme	"	500.00	0.28	..	..			
10. National Project on Bio gas Development	"	..	..	65.00	133.50	133.50	358.00	72.00
11. Strengthening of Coconut Nurseries	"	..			7.00	7.00	35.00	7.00
12. Pilot Project for Propagation of Water Conservation/Harvesting Technology for Dry Farming Areas	"	..	..		24.60	24.60	12.00	12.00
Total Agriculture		637.00	26.70	80.00	181.85	181.85	631.15	137.03
<b>II Soil and Water Conservation</b>								
Soil Conservation in Kundali Valley And Other Catchment Areas of New River Valley (Clubbed with Western Ghats) like Kuttiadi, Malampuzha, Parambikulam-Aliar etc.	100%	250.00	..	65.00	65.00	65.00	500.00	100.00
<i>New Scheme</i>								
Soil Conservation in the River Valley Project, Kabani	"						500.00	100.00
Total-Soil and Water Conservation		250.00	..	65.00	65.00	65.00	1000.00	200.00



	(1)	(2)	(3)	(4)	(5) <sup>1</sup>	(6)	(7)	8)	(9)
<b>III. Special Programmes for Rural Development</b>									
1. Accelerated Development of Western Ghats	100%	1400.00	918.74	--	--	--	..	..	
2. Rural Landless Employment Guarantee Scheme	..	..	..	470.00	1.00	1.00	12500.00	2500.00	
<b>Total Rural Development</b>		1400.00	918.74	470.00	1.00	1.00	12500.00	2500.00	
<b>IV. Animal Husbandry and Dairy Development</b>									
(a) Scheme for Progeny Testing and Selection of Breeding Bulls	100%	43.00	22.40	12.95	12.07	12.07	136.60	30.25	
<b>Total (a) Animal Husbandry</b>		43.00	22.40	12.95	12.07	12.07	136.60	30.25	
(b) Dairy Development Operation Flood II	100%	2000.00	2.00	..	..	..	..	..	
<b>Total (b) Dairy Development</b>	..	2000.00	2.00	..	..	..	..	..	
<b>V. Fisheries</b>									
1. Strengthening of Statistics Cell and Establishment of Resource Management Cell	..	..	..	..	5.00	5.00	Converted as Centrally Assisted Scheme	50%	
2. Establishment of Dry Dock at Vizhinjam	..	..	..	..	5.00	5.00	478.00	50.00	
3. Processing and Export of Anchovilla	..	..	..	..	1.00	1.00	Converted as a Centrally Assisted Scheme.	50%	
<b>Total—Fisheries</b>	..	..	..	..	11.00	11.00	478.00	50.00	
<b>VI. Community Development and Panchayats</b>									
1. Functional Literacy Programme for Adult Women	..	100.00	54.54	24.80	26.199	26.199	90.00	18.00	
2. Promotion and Strengthening of Yuvak Mandals	..	6.00	2.19	..	..	..	..	..	
3. —do— S.G.P.	..	0.60	0.72	..	..	..	..	..	
4. Setting up of Food Processing & Nutrition Centre at Balussery	..	..	..	5.00	5.00	5.00	..	..	
<b>Total—Community Development &amp; Panchayats</b>	..	106.60	57.45	29.80	31.199	31.199	90.00	18.00	
<b>VII. Co-operation</b>									
1. Agricultural Credit Stabilisation Fund									
(a) Subsidy	..	40.00	0.06	5.00	10.00	10.00	100.00	20.00	
(b) Loan	..	10.00							
2. Development of Consumer Co-operation									
(i) Subsidy	..	11.20	0.53	5.00	4.05	4.05	1088.50	317.00	
(ii) Share	..	23.25	1.50	25.00	42.25	42.25			
(iii) Loan	..	95.05	43.12	30.00	13.65	13.65			
<b>Total—Co-operation</b>	..	179.50	45.21	65.00	69.95	69.95	1188.50	337.80	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>VIII. Power</b>									
Loans to K.S.E.B. Interstate Transmission Lines		..							
(a) Idukki Udumalpet 220 KV. Lines S.C.		..	63.00	84.54	12.00	30.00	30.00	30.00	15.00
(b) Trichur Tamilnadu Border 400 K.V. Line (80 Km.)		..	..	..	..	..	..	1360.00	10.00
Total Power			63.00	84.54	12.00	30.00	30.00	1390.00	25.00
<b>IX. Village and Small Scale Industries</b>									
1. Interest Subsidy to Engineering Entrepreneurs		..	5.00	1.46	1.00	1.00	1.00	5.00	1.00
2. Nuclear Cell for Census Schemes Deleted/Modified		..	5.00	5.16	2.00	2.80	2.80	17.50	3.50
3. Handloom Export Production Project		..	765.00	201.40	-	-	-	-	-
Total—Village & Small Scale Industries		..	15.00	9.50	3.00	..	..	50.00	10.00
<b>X. Roads and Bridges and Water Transport</b>									
1. (a) Roads of Interstate Importance (Trivandrum-Muvattupuzha Madura Road with a link to Cochin)		..	2500.00	54.08	50.00	150.00	150.00	14100.00	2000.00
(b) Calicut-Nilambur Gudalloor Road		..	..	..	..	..	..		
2. Manning of Unmanned Level Crossings		..	..	..	20.00	20.00	20.00	100.00	20.00
Total Roads & Bridges			2500.00	54.08	70.00	170.00	170.00	14200.00	2020.00
<b>Water Transport</b>									
3. Badagara-Mahe Canal		..	350.00	..	-	..	..	..	..
Total—Roads, Bridges and Water Transport			2850.00	54.08	70.00	170.00	170.00	14200.00	2020.00
<b>XI. General Education</b>									
1. Social (Adult) Education		..	800.00	2.63	10.00	..	..	350.00	70.00
2. Educational Technology Cell		..	12.00	2.15	5.00	5.00	5.00	400.00	80.00
3. Integrated Education of the Handicapped		..	4.00	0.11	15.00	..	..	250.00	50.00
Total—General Education		..	816.00	4.89	30.00	5.00	5.00	1000.00	200.00
<b>XII. Technical Education</b>									
1. Post Graduate Courses in the Engineering College, Trivandrum		..	100.00	38.15	30.00	30.00	30.00	150.00	35.00
2. Post Graduate Courses in the Engineering College, Trichur		..	50.00	15.04	15.00	15.00	15.00	100.00	20.00
3. Central Assistance for Development of Government Engineering College/ Polytechnics etc.		..	..	..	15.00	15.00	15.00	100.00	20.00
Total—Technical Education			150.00	53.19	60.00	60.00	60.00	350.00	75.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>XIII Public Health</b>								
1. Programme for Higher Education, Training and Research (ISM)	„	117.40	27.48	12.00	20.37	20.38	125.00	24.00
2. Regional Cancer Centre, Trivandrum	„	1250.00	0.29	..	..	..	..	..
3. Family Welfare	„	5040.00	2113.19	995.00	1297.00	1297.00	10039.77	2395.74
4. Establishment of ISM. Pharmacies	„	25.00	4.64	5.00	4.00	4.00	50.00	7.50
5. Leprosy Control	„	45.00	16.19	20.00	33.00	33.00	387.00	105.00
6. National Programme for Prevention and Control of Visual Impairment	„	100.00	13.76	22.00	22.00	22.00	255.00	43.00
7. *India Population Project	„	..	..	15.00	865.00	865.00	..	..
Total Public Health		6577.40	2175.55	1069.00	2241.38	2241.38	10856.77	2575.24
<b>XIV. Sewerage and Water Supply</b>								
1. Investigation and Monitoring Cell for Accelerated Rural Water Supply Scheme	„	15.00	9.98	6.00	6.00	6.00	35.00	6.20
2. Accelerate Rural Water Supply Scheme	„	2722.00	1549.21	1121.30	1200.00	1200.00	15000.00	2000.00
Total Sewerage & Water Supply		2737.00	1559.19	1127.30	1206.00	1206.00	15035.00	2006.20
<b>XV. Housing</b>								
1. Subsidised Housing Schemes for Plantation Labour	} „	..	21.98	5.00	10.00	10.00	10.00	5.00
Loan Subsidy								
Total—Housing		..	21.98	5.00	10.00	10.00	35.00	12.20
<b>XVI. Urban Development</b>								
Project Site Selection Methodology for Locating Industries in Rural Areas	„	5.00	1.08	..	..	..	..	..
Total Urban Development		5.00	1.08	..	..	..	..	..
<b>XVII. Welfare of S.C., ST. &amp; OBC.</b>								
1. Post Matric Scholarship (SC/ST/OBC)	„	250.00	220.48	80.00	80.00	80.00	730.00	142.00
2. Integrated Area Development Programme (Tribal Area Sub Plan)	„	800.00	165.00	62.50	75.00	75.00	1000.00	150.00
Total Welfare of SC, ST & OBC.		1050.00	385.54	142.50	155.00	155.00	1730.00	292.00
<b>XVIII. Social Welfare</b>								
1. Integrated Child Development Project	„	600.00	144.35	80.00	90.00	90.00	1200.00	240.00
2. Functional Literacy Programme for Adults/Women	„	60.00	20.57	15.00	20.00	20.00	90.00	18.00
3. Scholarship to Physically Handicapped	„	..	..	..	10.00	10.00	75.00	15.00
Total—Social Welfare		660.00	164.92	95.00	120.00	120.00	1365.00	273.00

\* An amount of Rs. 20 Crores is expected as Central assistance for the Project for the Seventh Plan and Rs. 4 Crores for 1985-86



	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
18. Assistance to Federation of Harijan/ Girijan Co-operatives	..	102.50	6.89	37.50	60.00	60.00	322.50	64.50	
19. Godown to Hantex	25.75	..	..	..	0.50	0.50	30.00	4.50	
20. Principal Assistance to Hantex for Con- struction and Renovation of Handloom houses	..	..	..	..	..	..	60.00	9.00	
21. Showroom for Primary Societies	..	..	..	..	..	..	60.00	9.00	
22. Handloom Processing Houses	..	..	..	..	..	..	30.00	4.50	
23. Workshed to Primary Weavers co- operative Societies	..	40.00	15.85	4.50	8.00	8.00	120.00	18.00	
24. Mechanical Processing Units under Co- operatives (for Coir Sector)	65%	..	..	..	..	..	62.50	12.50	
Grand Total—B (N.C.D.C. Assistance)	..	1797.45	886.89	433.20	524.80	524.80	4238.00	838.60	

#### G. UNICEF Aided Schemes

1. Scheme for Social Input in Area Development	75%	500.00	25.94	21.50	22.00	22.00	300.00	75.00
2. Assistance to Mahila Samajam and Youth Clubs for Production Programmes	..	30.00	19.91	..	..	..	..	..
3. Training Programme	..	5.00	23.44	..	..	..	..	..
4. Awards to Mahila Mandal	..	5.00	1.80	..	..	..	..	..
5. Purchase and Supply of Garden Tools	..	10.00	6.05	..	..	..	..	..
6. Purchase of Seeds Seedlings and Ferti- lizers	..	15.00	4.48	..	..	..	..	..
7. Composite Programme for Women and Pre-school Children for the Purchase of Toys and Equipment	..	4.37	8.96	..	..	..	..	..
8. Development of Women and Children in Rural Areas (Wynad & Palghat)	..	..	..	..	17.49	17.49	50.00	10.00
9. Development of Small and Medium Town	..	..	3.00	..	..	..	..	..
Grand Total C (UNICEF Aided Schemes)	..	569.37	93.58	21.50	39.49	39.49	350.00	85.00

#### D. Special Central Assistance

1. Special Component Plan	..	..	..	..	350.00	350.00	2500.00	500.00
2. Tribal Sub Plan	..	..	..	..	50.00	50.00	500.00	100.00
Grand Total D Special Central Assistance	..	..	..	..	400.00	400.00	3000.00	600.00

#### E. Schemes Having 50% Central Assistance

##### Agriculture

1. Control of Brown Hopper in Endemic Areas	50%	25.00	9.61	5.00	6.00	6.00	30.00	6.00
2. Rodent Control	(25%)	..	.01	1.00	..	..	..	..
3. Coconut Package Programme	..	84.07	57.36	18.50	20.00	20.00	..	..
4. Intensive Pulses Development Programme	..	24.81	5.77	6.00	13.46	..	..	..
5. Coconut TXD Seedlings Production	..	12.00	7.59	3.00	3.00	3.00	..	..
6. Spraying for Control of Coconut Leaf Disease	..	675.00	105.23	11.50	11.50	11.50	..	..

37/4947/MC.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7. Production and Distribution of Quality Coconut Seedlings	..	375.00	150.04	11.50	10.00	10.00	..	..	..
8. Scheme for Establishing Buffer stock of Certified and Foundation Seeds	50%	..	..	11.47	10.00	10.00	50.00	10.00	10.00
9. Rejuvenation of Disease Affected and Unproductive Coconut Plantation	..	60.00	29.46	11.50	19.75	19.75	..	..	..
10. Comprehensive Coconut Development Programme	..	900.00	263.35	110.00	..	..	..	..	..
11. Cashew Cultivation in Private Sector	..	30.50	20.58	10.00	12.50	12.50	..	..	..
12. Establishment of Progeny Garden for Cashew	..	6.95	6.01	2.00	2.50	2.50	..	..	..
13. Adoption of Plant Protection Measures for Cashew	..	50.00	23.15	3.60	12.78	12.78	..	..	..
14. Establishment of Pest and Disease Surveillance units	75%	..	..	..	..	..	71.70	16.74	16.74
15. Enforcement of Domestic Quarentine	75%	..	..	..	..	..	68.40	15.00	15.00
16. Pulses Development	50%	24.81	12.56	7.00	6.73	6.73	53.60	10.72	10.72
17. Development of Seasonal Oil Seeds, Groundnut & Sesamom	50.	..	..	..	..	..	17.00	3.40	3.40
18. Development of Perennial Oil Seeds Coconut	50%	156.07	94.41	71.39	81.00	81.00	3709.40	602.18	602.18
19. Development of Cashew Development Project	50%	107.67	61.23	31.78	31.78	31.78	159.14	34.14	34.14
20. Community Food and Nutrition Centres	..	..	..	..	..	..	7.44	6.47	6.47
21. Development of Slected Micro Water sheds	50%	..	..	3.50	7.00	7.00	175.00	35.00	35.00
22. Scheme for Popularisation of Seed cum-Fertilizer Drills-scheme for Distribution of Improved Agricultural Implements	50%	..	..	..	..	..	10.00	2.00	2.00
23. Cashew Demonstration	..	20.22	11.24	3.85	4.00	4.00	..	..	..
24. Scheme for Development of Dry land Agriculture—Popularisation of Seed-cum-Fertiliser Drills	50%	..	..	..	16.46	16.46	60.00	12.00	12.00
<b>Total Agriculture</b>	..	2552.10	857.60	322.59	268.46	268.46	4411.68	753.65	753.65
<i>Special Agricultural Development Unit</i>									
(a) Scheme for Coconut Development	..	34.85	21.17	32.00	..	..	..	..	..
(b) Hybrid Coconut Seed Garden	..	14.63	14.63	14.00	..	..	..	..	..
(b) Development of Cashew	..	1.73	..	2.00	..	..	..	..	..
<b>Total SADU</b>	..	51.21	21.17	48.00	..	..	..	..	..
<i>1. Land Reforms</i>									
(a) Assistance to Assignees of Surplus Land	..	40.00	13.52	7.50	7.50	7.50	..	..	..
(b) Do. Tribal Sub Plan	..	..	0.87	0.25	0.25	0.25	..	..	..
(c) Do. Special Component Plan	..	10.00	..	0.25	..	..	..	..	..
<b>Total</b>	..	50.00	14.39	8.00	7.75	7.75	..	..	..
<i>Minor Irrigation</i>									
1. Ground Water Organisation Strengthening	..	500.00	12.33	..	..	..	200.00	40.00	40.00
2. Strengthening of Surface Water Organisation and Investigation in State	50%	100.00	13.14	10.00	10.00	10.00	50.00	10.00	10.00
<b>Total—Minor Irrigation</b>	..	600.00	25.47	10.00	10.00	10.00	250.00	50.00	50.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Soil and Water Conservation</i>								
1. Propagation of Water Conservation/ Harvesting Technology		155.00	..	3.00	3.00	3.00	..	..
Total—Soil and Water Conservation		155.00	..	3.00	3.00	3.00	..	..
<i>Special Programmes for Rural Development</i>								
1. Integrated Rural Development Programme (IRDP) and TRYSEM	50%	2450.00	1071.22	779.42	678.50	678.50	5350.00	750.00
2. National Rural Employment Programme (NREP)		2400.00	1843.09	800.00	1090.00	1090.00	3410.00	800.00
3. Strengthening of Centre for Research and Training in Rural Development		..	2.50	1.25	1.25	1.25	50.00	2.00
4. Assistance to Small and Marginal Farmers for Increasing Agricultural Production		..	..	355.00	11.50	11.50	1887.50	377.50
5. Development of Women and Children in Rural Areas		..	..	..	..	..	40.00	15.00
Total—Special Programme for Rural Development		4850.00	2916.81	1935.67	1781.25	1781.25	10737.50	1944.50
<i>Command Area Development</i>								
Command Area Development Authority		725.00	55.39	169.00	170.00	170.00	..	..
Do. SCP		..	174.37	26.00	..	..	..	..
Do. TSP		..	52.75	4.00	..	..	..	..
Total Command Area Development		725.00	282.51	199.00	170.00	170.00	..	..
<i>Animal Husbandry</i>								
1. AICRP—Epidemiological studies of Foot and Mouth Disease	75%	3.45	1.73	1.00	1.00	1.00	9.00	2.25
(a) Do. SCP		..	2.07	..	..	..	..	..
(b) Do. TSP		..	9.39	..	..	..	..	..
Production of Cell Culture Viral Vaccines and Diagnostic Reagents	50%	..	..	..	..	..	25.00	2.00
3. Rinderpest Eradication		10.40	1.64	1.00	2.10	2.10	12.00	2.05
4. Special Livestock Production Programme		242.00	79.27	72.00	36.00	36.00	175.00	25.00
(a) Do. Tribal Sub Plan		36.00	11.08	11.20	12.00	12.00	40.00	8.00
(b) Do. Special Component Plan		..	5.95	4.00	3.75	3.75	..	—
5. Indian Veterinary Council Central Share		..	..	..	..	..	1.00	0.10
6. Livestock Market Development Programme		..	..	..	..	..	5.00	0.10
7. Control of Foot & Mouth Disease (Vaccination)		41.50	12.72	5.60	6.00	6.00	..	..
(a) Do. SCP		..	2.07	..	..	..	..	..
(b) TSP (Dispersed Tribes)		..	0.39	..	..	..	..	..
8. Animal Disease Surveillance		..	..	0.70	0.70	0.70	6.00	1.00
9. Systematic Control of Livestock Diseases of National Importance		..	..	28.50	36.00	36.00	225.00	36.00
10. Establishment of Goat Breeding Farm		..	..	..	..	..	20.00	3.00
11. Establishment of Rabbit Breeding Farm		..	..	..	..	..	10.00	1.50
12. Animal Husbandry Statistics & Sample Survey		..	..	3.00	3.25	3.25	24.00	4.00
Do. SCP		..	..	9.40	8.00	8.00	..	..
Do. TSP		..	..	0.14	..	..	..	..
Total—Animal Husbandry		333.35	126.31	136.54	108.8	108.8	552.00	85.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Fisheries</i>									
1. Fishing Harbours and Landing Facilities	50%	547.00	10.56	18.00	18.00	18.00	18.00	1328.00	177.00
2. Brackish Water Fish Farming		..	0.19	30.00	30.00	30.00	30.00	150.00	25.00
3. Fish Farmer's Development Agency		..	4.35	4.00	20.00	20.00	20.00	50.00	10.00
4. Seed Farm under National Seed Corporation		121.50	..	30.00	70.00	70.00	70.00	30.00	15.00
5. Vizhinjam Harbour Project			102.10	64.00	64.00	64.00	64.00	Column 8 & 9 included in Item No.1	
6. Prawn Hatcheries		..	..	..	..	..	..	40.00	7.00
7. Insurance Cover to Fish Farmers		..	..	..	..	..	..	5.00	1.00
8. Fish Transit & Terminal Markets		..	..	..	..	..	..	20.00	4.00
9. Introduction of Mother Craft		..	..	..	..	..	..	5.00	2.00
10. Resource Management Cell		..	..	..	..	..	..	25.00	5.00
11. Fishermen Welfare Fund		..	..	..	..	..	..	400.00	10.00
12. Statistical Unit		..	..	..	..	..	..	20.00	4.00
12. Inland Fisheries		..	..	..	..	..	..	..	..
<b>Total—Fisheries</b>		<b>668.50</b>	<b>117.20</b>	<b>146.00</b>	<b>202.00</b>	<b>202.00</b>	<b>202.00</b>	<b>2073.00</b>	<b>260.00</b>
<i>Forests</i>									
1. Social Forestry—Rural Fuelwood Plantation		84.00	54.36	40.00	67.00	67.00	..	..	..
2. Development of National Parks—Eravikulam		15.00	2.74	3.00	4.00	4.00	4.00	10.00	2.00
3. Tiger Projects		75.00	17.11	10.00	22.00	22.00	22.00	185.00	36.00
4. Conservation of Lion Tailed Monkey		4.75	1.47	3.00	2.00	2.00	..	..	..
5. Development of Biosphere—Silent Valley National Park		..	0.01	4.00	4.00	4.00	4.00	55.00	10.00
6. Scheme for World Bank Assistance expected		..	..	..	200.00	200.00	200.00	5500.00	1025.00
<b>Total—Forests</b>		<b>178.75</b>	<b>75.69</b>	<b>60.00</b>	<b>299.00</b>	<b>299.00</b>	<b>299.00</b>	<b>5750.00</b>	<b>1123.00</b>
<i>Community Development</i>									
1. Centre for Research and Training in Rural Development		..	2.50	2.50	..	..	..	..	..
2. Assistance for Economic Activities under the Auspices of Mahila Samajams in C.D. Blocks	50%	..	..	..	..	..	..	90.00	10.00
3. Establishment of State Institute for Rural Development and Strengthening of Extension Centre.	50%	..	..	..	..	..	..	115.00	15.00
<b>Total—Community Development</b>		<b>..</b>	<b>2.50</b>	<b>2.50</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>205.00</b>	<b>25.00</b>
<i>Village &amp; Small Scale Industries</i>									
1. Development of Infrastructure in No Industry Districts.	33.3%	..	..	..	10.00	10.00	10.00	190.00	37.50



	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>2. District Industries Centre</b>									
1. Strengthening of DIC		50%	255.00	26.56	18.00	..	..	54.00	11.00
<b>2. Rural Industrialisation</b>									
(i) Rural Artisans Programme		50%	250.00	30.09	11.73	12.00	12.00	70.00	14.00
(ii) Margin Money Assistance		50%	..	14.75	29.75	27.00	27.00	140.00	28.00
Total—District Industries Centre		..	505.00	71.40	59.48	39.00	39.00	264.00	53.00
Total Industries		..	505.00	71.40	59.48	49.00	49.00	454.00	90.50
<b>Handloom Industry</b>									
1. Managerial Expenses to Primary Handloom Societies		50%	50.00	30.98	12.00	3.00	3.00	..	..
-do- SCP		..	..	0.23	..	..	..	..	..
2. Modernisation of Looms		..	20.00	6.56	3.00	3.00	3.00	..	..
-do- SCP		..	..	..	..	..	..	..	..
3. Purchase and Distribution of Looms to Loomless Weavers		..	30.00	6.23	6.00	8.00	8.00	..	..
-do- SCP		..	..	0.84	..	..	..	..	..
-do- TSP		..	..	0.23	..	..	..	..	..
4. Organisation of Handloom Weavers Co-operative Societies for SC/ST		..	60.00	9.30	..	..	..	..	..
5. Rebate on Sale of Handloom Cloth		..	400.00	234.64	..	..	..	..	..
6. Government Participation in Share Capital of Handloom Primary and Industrial Weavers Co-operative Societies		..	90.00	20.07	22.00	6.00	6.00	18.75	2.80
7. Loans to Weavers (Share Capital loan) in Primary Societies.		..	..	1.51	1.00	1.00	1.00	1.70	0.25
8. Managerial Grant		..	..	..	..	..	..	5.00	0.75
9. Assistance for Acquisition of Fixed Assets		..	..	..	..	..	..	120.00	18.00
10. Strengthening of Share Capital Contribution to Handloom Development Corporation		..	30.00	8.38	12.87	5.00	5.00	50.00	7.50
11. -do- Hantex		..	40.00	21.00	7.00	5.00	5.00	50.00	7.50
12. Weavers Housing Scheme SCP		..	..	..	..	..	..	100.00	15.00
13. Cottage Type Primary Societies		..	95.00	45.67	12.63	10.50	10.50	234.00	35.05
<b>14. Special Component Plan</b>									
(a) Factory Type Societies		..	30.00	13.07	6.38	2.00	2.00	64.00	9.60
(b) Cottage Type Co-operative Societies		..	..	7.32	1.85	8.30	8.30	7.75	1.25
(c) Training to Scheduled Castes in Handloom Weaving		..	12.00	11.66	6.14	3.70	3.70	25.00	3.75
(b) Renovation of Weavers Houses		..	..	0.40	0.18	..	..	10.00	1.50
Total—Special Component Plan		..	42.00	32.45	14.55	14.00	14.00	106.75	16.10
<b>15. Tribal Sub Plan</b>									
(a) Factory Type Co-operative Societies		..	..	0.70	1.40	2.50	2.50	14.70	2.20
(b) Training to Scheduled Tribes in Handloom Weaving		..	..	0.20	0.72	0.50	0.50	2.50	0.30
(c) Renovation of Weaver's Houses		..	..	..	..	..	..	2.00	0.30
Total—Tribal Sub Plan		..	..	0.90	2.22	3.00	3.00	19.20	2.80
Total—Handloom		..	857.00	413.99	93.27	58.50	58.50	705.40	105.75

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>New Schemes</i>									
<i>Coir Industry</i>									
Coir Board Schemes			205.00	..	187.75	73.30	73.30	..	..
1. Opening of Sale Depot			..	..	..	..	..	50.00	5.00
2. Grant in Aid to Coir Co-operatives towards Managerial Expenses		50%	..	..	..	..	..	25.00	5.00
3. Subsidy for purchase Modernisation, Renovation of Ratt Looms etc.			..	..	..	170.00	170.00	81.00	16.00
4. Loans for Purchase/Modernisation/ Renovation of Ratt Looms etc.			..	..	..	340.00	340.00	162.00	32.00
5. Share Capital Contribution to Coir Co-operatives			..	..	..	..	..	100.00	20.00
6. Rebate Sale and Discount Sale of Coir and Coir Products			..	..	..	20.00	20.00	50.00	10.00
7. Fact Finding Survey of Coir Co-operative Societies			..	..	2.25	2.00	2.00	..	..
<b>Total—Coir Industry</b>			<b>205.00</b>	<b>..</b>	<b>190.00</b>	<b>605.30</b>	<b>605.30</b>	<b>468.00</b>	<b>88.00</b>
<i>Roads and Bridges</i>									
Roads of Economic Importance		50%	10.00	0.17	14.00	14.00	14.00	200.00	40.00
<b>Total—Roads &amp; Bridges</b>			<b>10.00</b>	<b>0.17</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>	<b>200.00</b>	<b>40.00</b>
<i>Water Transport</i>									
Inland Canal Scheme			200.00	28.51	50.00	20.00	20.00	295.00	50.00
<b>Total—Water Transport</b>			<b>200.00</b>	<b>28.51</b>	<b>50.00</b>	<b>20.00</b>	<b>20.00</b>	<b>295.00</b>	<b>50.00</b>
<b>Education</b>									
1. Appointment of Hindi Teachers in Upper Primary Schools and High Schools in Non-Hindi Speaking Areas			32.00	79.35	10.00	10.00	10.00	50.00	10.00
2. N. C. E. R. T. Assisted Schemes			8.00	0.32	3.00	4.00	4.00	20.00	4.00
2 (a) UGC Grants			..	..	..	..	..	15.00	2.25
(b) Do. Construction Works			..	..	..	..	..	74.85	11.23
3. Non Formal Education for Age Group 6-14 (Experimental Project for non-Formal Education)			50.00	0.02	..	..	..	10.00	2.00
4. Population Education in Secondary Schools			5.00	0.29	8.00	10.00	10.00	10.00	2.00
5. Integrated Education of Handicapped		50%	10.00	0.89	..	..	..	..	..
6. Merit Promotion for Teachers in REC Calicut			..	..	..	..	..	5.00	0.50
7. Deploma Course in Computer Application—Central Polytechnic Trivandrum			..	..	..	..	..	5.00	0.50
8. Food Craft Institutes			..	..	..	..	..	40.00	5.00
<b>Total—Education</b>			<b>105.00</b>	<b>80.87</b>	<b>21.00</b>	<b>24.00</b>	<b>24.00</b>	<b>229.85</b>	<b>37.48</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>1. Health</b>								
Re-orientation of Medical Education and Upgradation of Department of Ophthalmology of Medical Colleges	50%	55.00	20.28	3.47	..	..	60.00	15.00
2. Establishment of Regional Cancer Centre, Trivandrum	50%	60.00	..	..	20.00	20.00	150.00	30.00
<b>Control of Communicable Diseases</b>								
(a) Small Pox	..	..	1.38	..	..	..	..	..
(b) Tuberculosis	..	40.00	9.25	5.00	5.00	5.00	25.00	5.00
(c) Cholera and Diarrhoeal Diseases	..	5.00	0.20	1.00	1.00	1.00	50.00	10.00
(d) Filariasis Control	..	60.00	1.88	9.00	9.00	9.00	9.00	9.00
(e) Control of STD	..	25.00	0.18	6.00	6.00	6.00	10.00	1.00
(f) Leprosy	..	..	4.20	..	..	..	..	..
(g) Malaria Eradication (N. M. E. P.)	..	65.00	5.78	7.50	7.50	7.50	25.00	5.00
(h) Community Health Workers Schemes	..	61.00	13.40	26.00	26.00	26.00	100.00	10.00
(i) Prevention and Control of Visual Impairment—National Programme	50%	22.00	8.38	..	..	..	..	..
6. (a) Training and Employment of Multi-purpose Health Workers	50%	70.00	46.37	7.50	7.50	7.50	160.00	30.00
<b>Total—Health</b>		<b>463.00</b>	<b>111.30</b>	<b>65.47</b>	<b>82.00</b>	<b>82.00</b>	<b>589.00</b>	<b>115.00</b>
<b>Urban Development</b>								
1. Integrated Development of Small, Medium and Intermediate Towns		350.00	192.00	34.50	50.00	50.00	400.00	90.00
<b>Total—Urban Development</b>		<b>350.00</b>	<b>192.00</b>	<b>34.50</b>	<b>50.00</b>	<b>50.00</b>	<b>400.00</b>	<b>90.00</b>
<b>Labour and Labour Welfare</b>								
1. R. V. T. I. for Women		5.00	..	8.00	..	..	..	..
2. Advanced Vocational Training System		13.00	0.50	8.00	..	..	..	..
3. Model I. T. I.		..	..	4.00	..	..	..	..
4. Placement of Physically Handicapped in Employment Exchange		..	0.77	4.00	..	..	..	..
5. Self Employment Guidance		..	..	..	..	..	3.00	0.50
6. Machinery for Enforcement of Minimum Wages for Agricultural Workers		10.00	.053	.627	3.00	3.00	4.00	0.60
<b>Total—Labour and Labour Welfare</b>		<b>28.00</b>	<b>1.323</b>	<b>24.627</b>	<b>3.00</b>	<b>3.00</b>	<b>7.00</b>	<b>1.10</b>
<b>Welfare of SC/ST/OBC</b>								
1. Development Corporation for Scheduled Castes and Scheduled Tribes	49:51	..	..	..	157.00	157.00	490.00	73.50
2. Coaching and Allied Schemes		10.00	3.69	6.00	8.00	8.00	15.00	2.25
3. Setting up of Machinery for Enforcement of Untouchability Offences Act		15.00	0.95	6.00	8.00	8.00	60.00	9.00
4. Pre-matric Scholarship to Children of those Engaged in Unclean Occupations		2.50	..	0.02	4.00	4.00	..	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5. Kerala Institute for Research and Training for SC/ST. and Studies			50.00	11.98	20.00	20.00	20.00	100.00	15.00
6. Book Bank to Medical and Engineering Students (SC)			5.00	2.29	2.00	4.00	4.00	10.00	1.50
7. Other Economic Development Schemes—									
(i) Girls Hostels (SG)			20.00	3.39	23.00	32.00	32.00	130.00	19.50
(ii) do. ST			18.00	2.00	2.00	4.00	4.00	60.00	12.00
8. Rehabilitation of Bonded Labour			15.00	7.45	8.90	10.00	10.00	25.00	5.00
<b>Total—Welfare of SC/ST/OBC</b>			<b>135.50</b>	<b>31.75</b>	<b>67.92</b>	<b>247.00</b>	<b>247.00</b>	<b>890.00</b>	<b>137.75</b>
<b>Social Welfare</b>									
1. Grant-in-Aid to Orphanages			11.00	31.55	13.00	13.00	13.00	40.00	8.00
2. Training and Rehabilitation of women in distress	45%	..	..	..	..	..	..	18.00	3.00
<b>Total—Social Welfare</b>			<b>11.00</b>	<b>31.55</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>58.00</b>	<b>11.00</b>
<b>Economic Advice and Statistics</b>									
1. Timely Reporting Survey of Agricultural Statistics in Kerala	50%	190.01	114.55	70.00	110.00	110.00	430.00	75.00	
2. Sample Survey for Study of Constraints in transfer of New Technology under Field Conditions		..	..	..	37.00	37.00	3.50	0.60	
3. Strengthening of Planning Machinery in District Planning units	(66 3/2%)	..	..	..	..	..	200.00	20.00	
4. Strengthening of Evaluation Machinery in State Planning Board	„	..	..	..	..	..	40.00	4.00	
<b>Total—Economic Advice &amp; Statistics</b>		<b>190.01</b>	<b>114.55</b>	<b>70.00</b>	<b>147.00</b>	<b>147.00</b>	<b>673.50</b>	<b>99.60</b>	
<b>Total—E</b>		<b>13223.42</b>	<b>5522.063</b>	<b>3574.567</b>	<b>4163.06</b>	<b>4163.06</b>	<b>28944.93</b>	<b>5107.33</b>	

## Centrally Sponsored Schemes

### A. Centrally Sponsored Schemes with 100 per cent Central Assistance

The following are the schemes for which 100 per cent central assistance is available. The outlay required in the Seventh Plan is indicated under each scheme.

#### 1. Agriculture

##### 1. Community Nursery for Paddy

This is a support scheme for the area expansion programme under high yielding varieties. This scheme envisages production and distribution of good quality paddy seedlings by organising community nurseries. An incentive of Rs. 1500 per hectare is extended under the programme. It is targeted to cover 800 hectares per annum under this programme. An outlay of Rs. 65 lakhs is proposed for the Seventh Plan period. The provision made in 1985-86 is Rs. 13 lakhs.

##### 2. Strengthening of Quality Control Facilities and Safe Use of Pesticides

This new scheme aims at strengthening of quality control facilities in the State by providing a set of analytical instruments for analysis and monitoring of quality of pesticides. One set of such proposed instrument includes sophisticated equipment like Spectro Photometer. Programmes for educating farmers in safe use of pesticides include:

- (a) Organising mobile training programmes for farmers in the safe use of pesticides and safety precaution to be observed in the application of pesticides.
- (b) Supply of safety devices/equipment to states for demonstration purposes to farmers and agricultural workers.

The outlay proposed for the scheme in the Plan is Rs. 15 lakhs. The provision made for 1985-86 is Rs. 3 lakhs.

##### 3. Pesticides Monitoring and Plant Protection Coverage

In order to monitor the pesticide consumption, demand and plant protection coverage for future planning and programming of crop production it is proposed to establish pesticide monitoring cells at State Head quarters and District headquarters with minimum staff according to the norms suggested by Government of India. The plan outlay is for meeting the staff cost. An amount of Rs. 54.90 lakhs is provided in the Seventh Plan period. The outlay for 1985-86 is Rs. 11.78 lakhs.

##### 4. Rodent Control

Rodent control will be organised in predetermined areas both during Kharif and Rabi seasons. The chemicals required will be distributed free of cost and the programme implemented by utilising the service of the Departmental staff. Two hundred and ten

campaigns per year to cover all panchayats in five years in a phased manner is envisaged. The Seventh Plan outlay proposed is Rs. 26.25 lakhs. The provision for 1985-86 is Rs. 5.25 lakhs.

##### 5. Scheme for Development of Non-conventional Sources of Energy for Irrigation including the Use of Plastics in Agriculture

This scheme envisages encouraging irrigation through the use of sprinklers/drip irrigation units, solar pumps, wind mills, hydrams, man/animal operated pumps etc. A differential rate of subsidy for small farmers and other farmers will be given under this scheme according to the norms fixed by Government of India. Seventh Plan outlay proposed is Rs. 50 lakhs. Of this Rs. 10 lakhs is for 1985-86.

##### 6. Pilot Project for Development of Sericulture

In order to encourage sericulture in potential areas as a subsidiary occupation to generate additional employment and income, it is proposed to extend technical know-how, and incentives for starting sericulture units. The outlay is for meeting the incentives to farmers. An amount of Rs. 15 lakhs is proposed for the Seventh Plan period. The outlay for 1985-86 is Rs. 3 lakhs.

##### 7. Bio-gas Development

This scheme is for the development of conventional sources of energy within the State. A total number of 12000 bio-gas units are to be set up in the State during the Seventh Plan period. The outlay is for paying the subsidy to the beneficiaries, organising training courses for the masons, etc., paying the turn key fees, and staff salaries etc., Provision is also meant for establishing a Regional Centre/Agro-energy Centre for Bio-gas development and other renewable sources of energy. The outlay proposed in the Seventh Plan is Rs. 358 lakhs. Of this Rs. 72 lakhs is for the first year of the plan 1985-86.

##### 8. Strengthening of Coconut Nurseries

This is a scheme financed by the Coconut Board. The Seventh Plan outlay of Rs. 35 lakhs is for providing additional infrastructure facilities like irrigation, fencing etc., for strengthening the existing coconut nurseries for enhanced production and distribution of good quality coconut seedlings. An amount of Rs. 7 lakhs is allocated for 1985-86.

##### 9. Pilot Project for Propagation of Water Conservation/ Harvesting Technology in Dry Farming Areas

Seven watersheds were selected for development in the dry farming areas in Palghat district. The scheme envisages taking up of water conservation harvesting technologies like land levelling, construction of bunds, construction of farm gullies, installation of water utilisation devices and adoption of new cropping system. According to the rephrasing of the project it has to be completed by the end of 1985-86. The Seventh Plan outlay of Rs. 12 lakhs is for meeting the spill over commitments on this project. This amount will be provided in 1985-86.

## II. Soil and Water Conservation

### 1. *Soil Conservation in the Catchment of River Valley Project, Kundah.*

The scheme envisages investigation, preparation and execution of soil conservation measures in the Kerala portion of Kundah Project in Palghat District on priority basis as 100% Centrally Sponsored Scheme. This scheme will be implemented with 50% grant and 50% loan and as per provisions of KLD Act 17 of 1964. The purpose is to conserve soil and moisture in the catchment area enabling increased production and reducing silt load to the reservoir. During the Seventh Plan period it is proposed to continue the scheme, so as to cover all the watershed, in the Kerala portion of Kundah project. An amount of Rs. 500 lakhs is proposed for this scheme in the Seventh Plan, for achieving a physical target of 7273 hectares. An amount of Rs. 100 lakhs is proposed for 1985-86 for achieving a physical target of 1455 hectares.

### 2. *Soil Conservation in the River Valley Project, Kabani*

In the Seventh Plan it is proposed to undertake investigation, preparation and execution of soil conservation measures in the catchment of river valley project Kabani as a hundred percent Centrally Sponsored Scheme. The physical target proposed is 7273 hectares. For 1985-86, the outlay proposed for 1985-90 is Rs. 100 lakhs with a target of 1455 hectares.

## III. Special Programme for Rural Development

### *Rural Landless Employment Guarantee Scheme (RLEGP)*

The scheme envisages improvement and expansion of employment opportunities for rural landless persons with a view to providing guarantee of employment to at least one member of every landless labour household upto 100 days in an year. Creation of durable assets for strengthening the rural infrastructure is envisaged under this programme. A provision of Rs. 12500 lakhs is made in the Seventh Plan period. The outlay in 1985-86 is Rs. 2500 lakhs.

## IV. Animal Husbandry

### 1. *Progeny Testing and Selection of Breeding Bulls Under Field Conditions*

The report of the Working Group for the formulation of the Seventh Plan on Animal Husbandry and Dairying, (Government of India) has emphasised the need for continuing the co-ordinated cattle breeding project for production of progeny tested bulls in the States of Kerala, Assam, and Punjab as a Centrally sponsored scheme.

The progeny testing of crossbred bulls under field conditions and the herd book registry taken up by the Board are the first of its kind in India. This programme needs further strengthening for improving the milk production efficiency of the cattle population gradually. A computerised data processing system to monitor the programme is essential. Till

August 1984, 1.82 lakh test inseminations were carried out, 34,478 calves born and a total 13,573 lactations recorded on cross-bred cows. The results of the first and second batches of bulls have been published after evaluating the milk yield particulars of their progenies during the year 1984. In seven batches starting from 1977 onwards, 114 bulls were put to test. A total of 362 superior crossbred male calves born to elite cows in the fields were purchased. The total outlay for the Seventh Plan for this scheme is Rs. 136.60 lakhs. The provision for 1985-86 Rs. 30.25 lakhs.

## V. Fisheries

### 1. *Establishment of Dry Dock at Vizhinjam*

Deep sea fishing trawlers do not presently have repairing facilities in the State. Establishment of a dry dock is, therefore, necessary in the context of introduction of deep sea fishing vessels during the Seventh Plan period. This scheme is therefore, suggested as a scheme under 100% Central assistance. The Project Report for establishing the dry dock at Vizhinjam has been submitted for the approval of Government of India. The cost of project is Rs. 478 lakhs. This is suggested as the Seventh Plan outlay. An outlay of Rs. 50 lakhs is proposed for 1985-86.

### *Rural Development*

## VI. Community Development and Panchayats

### 1. *Functional Literacy Programme for Adult Women*

The objective of the scheme is implementation of programmes to help improve the standards of the rural women population. This is a programme implemented in continuation of R.F.L.P. The Seventh Plan assistance expected is Rs. 90 lakhs. The 1985-86 outlay for the scheme is Rs. 18 lakhs.

## VII. Co-operation

### 1. *Agricultural Credit Stabilisation Fund*

This is a continuing scheme under Credit Co-operatives with 100% assistance from the Government of India. 75% of the assistance will be in the form of grant and the remaining 25% as loan. It is estimated that an additional sum of Rs. 100 lakhs will have to be contributed towards the fund by the end of Seventh Plan period. The outlay proposed is for the above purpose. The 1985-86 outlay is Rs. 20 lakhs.

### 2. *Development of Consumer Co-operatives*

Under this Centrally Sponsored Scheme Government of India will provide financial assistance to supplement the State Plan outlay for the development of consumer co-operatives in Urban areas. The outlay of Rs. 1088.50 lakhs is the anticipated assistance from Government of India under this scheme for consumer development. The 1985-86 outlay is Rs. 317 lakhs.

## VIII. Power

### 1. Loans to K.S.E.B. for Inter-State Transmission Lines:

#### (a) Idukki-Udumalpet 220 KV Line

An amount of Rs. 30 lakhs is expected in the Seventh Plan as the Central assistance for the implementation of the above inter-state transmission line. The outlay for 1985-86 is Rs. 15 lakhs.

#### (b) Trichur—Tamil Nadu Border 400 KV Line: (80 km.)

An amount of Rs. 1360 lakhs is anticipated as the Central assistance for the Construction of this inter-state transmission line during the Seventh Plan period. The outlay for 1985-86 is Rs. 10 lakhs.

## IX. Village and Small Scale Industries

### 1. Interest Subsidy to Engineering Entrepreneurs

The technically qualified engineering entrepreneurs are given subsidy on interest on the term loans taken from financial institutions. The quantum of subsidy is equivalent to the interest charged above the rate of 7% per annum and the maximum limit is Rs. 20,000 per annum. An amount of Rs. 5 lakhs is proposed for the Seventh Plan and Rs. 1 lakh for 1985-86.

### 2. Nucleus Cell for Census

A census of small industries in Kerala is being conducted. A nucleus cell is created in the Directorate of Industries and field assistants are working to complete this survey. An outlay of Rs. 17.50 lakhs is proposed for the Seventh Plan and Rs. 3.50 lakhs for 1985-86.

### 3. Export Production Project for Handloom

This outlay is for implementing the Export Production Project for Handloom at Cannanore by the Handloom Development Corporation. Under this scheme the production of exportable varieties of handloom fabrics would be intensified. Subsidy and loan will be given for modernisation of looms. Weavers will be trained for producing special exportable varieties. The outlay also includes provision for establishment of new dye-houses by the Corporation and margin money for working capital. An amount of Rs. 50 lakhs is anticipated for the Seventh Plan and Rs. 10 lakhs for the Annual Plan 1985-86.

## X. Roads and Bridges

### 1. Roads of Inter-State Importance:

The two roads viz. (i) Trivandrum—Moovattupuzha—Madurai Road, with a link to Cochin and (ii) Calicut—Nilambur—Gudallur Road are the major roads in the State having inter-state importance. These roads have a length of about 470 km. They are proposed to be improved during the Seventh Plan period. A provision of Rs. 14100 lakhs is anticipated as central assistance for these roads in the Seventh Plan.

A provision of Rs. 2000 lakhs is made for improving about 70 km. of these roads in 1985-86.

### 2. Manning of Unmanned Level Crossings

A provision of Rs. 100 lakhs is made to convert unmanned level crossings to manned level crossings during the Seventh Plan period.

In the 1985-86 plan an outlay of Rs. 20 lakhs is proposed for this purpose.

## XI. General Education

### 1. Adult Education

The object of this scheme is eradication of illiteracy. A provision of Rs. 350 lakhs is needed for financial aid to voluntary organisations and meeting the expenditure of the adult education machinery at the district level and for the recurring expenditure of adult education centres in various Districts. The outlay for 1985-86 is Rs. 70 lakhs.

### 2. Education Technology Cell

The object of this scheme is making full use of the benefits of science and technology developments in the field of education. The advent of television in the country has also provided a new dimension to the sphere of educational technology. Though the State has an Educational Technology Cell in the State Institute of Education it has to be provided with modern equipment. A small film studio with provision for video development will have to be set up. There is also need for supply of essential equipment to schools. The outlay proposed in the Seventh Plan is Rs. 400 lakhs. Of this Rs. 80 lakhs is for 1985-86.

### 3. Integrated Education of the Handicapped

The promotion of education to the handicapped children is a social necessity. A provision of Rs. 250 lakhs in the Plan is made for meeting the expenditure towards the stationery, conveyance and escort allowances and purchase of equipment needed for the handicapped pupils who are admitted in the normal schools. It is also necessary to give adequate training to teachers in such schools. The provision for 1985-86 is Rs. 50 lakhs.

## XII. Technical Education

### 1. Postgraduate Course in Engineering College, Trivandrum

An amount of Rs. 150 lakhs is anticipated as Central assistance in the Plan for meeting the expenditure in connection with postgraduate courses in the College of Engineering, Trivandrum. Payment of salary and allowances to staff and scholarships to postgraduate students, purchase of equipment and machinery, starting of new full time postgraduate course etc. are envisaged under the scheme. The assistance anticipated in 1985-86 is Rs. 35 lakhs.

2. *Postgraduate Course in the Engineering College, Trichur*

It is anticipated that central assistance of Rs. 100 lakhs will become available during the Seventh Plan period for conducting postgraduate courses in the Engineering College, Trichur. Starting of new full-time and part-time postgraduate courses is also envisaged under the scheme. An amount of Rs. 20 lakhs is anticipated as Central assistance in 1985-86.

3. *Direct Central Assistance for Development of Government Engineering Colleges and Polytechnics*

Under the programme, some of the Government Institutions receive direct central assistance for specific schemes/projects. It is expected that an amount of Rs.100 lakhs will be received under this scheme, during the Seventh Plan period for the development of Government Engineering Colleges and Polytechnics. Under this programme financial assistance of Rs. 20 lakhs is expected in 1985-86.

### XIII. Public Health

1. *Postgraduate-cum-Research Centre in Ayurveda, including model Demonstration Garden for Medicinal Herbs.*

The Postgraduate Centre in Ayurveda was started in 1971 to impart Postgraduate education and training in Indian System of Medicine. In 1976, the Ayurvedic Research Institute which was functioning as part of the Trivandrum Ayurveda College was merged with the postgraduate centre and was renamed as 'Postgraduate cum-Research Centre in Ayurveda'. A model demonstration garden of medicinal herbs is functioning under this centre.

The scheme 'Postgraduate Education, Training and Research' is being implemented as a centrally sponsored scheme with 100% central assistance. The outlay anticipated for this scheme in the Seventh Plan is Rs. 125 lakhs. Strengthening and reorganisation of the Centre is anticipated during the Seventh Plan period. The suggested outlay for the scheme in 1985-86 is Rs. 24 lakhs.

2. *Family Welfare Programme*

Family welfare programme aims at bringing about welfare of the family and country through avoidance of unwanted births and adequate spacing between births. The programme has shown good progress in the State which is evident from the lower level of population growth. To ensure the attainment of Net Reproduction Rate 1 by the year 1991-92 and birth rate at the level of 21 per 1000 population, the Seventh Plan Policy should be directed on the following lines: (1) steps to consolidate the existing schemes for improving efficiency, (ii) expansion of infrastructure facilities, (iii) strengthening of training to personnel and (iv) developing research and evaluation programmes.

Proposals for the Seventh Plan include improvement of the functional efficiency of the mass media division, strengthening of the D and E cell attached to the State Family Welfare Bureau, establishment of rural FW centres in P.H. centres where there are no such centres at present, opening of sub centres, expansion of sterilization facilities in rural areas, establishment of health

posts in urban slums (as an experiment in one or two slums in Trivandrum Corporation) and training programmes like female health workers training, female health supervision training etc.

The anticipated outlay for the Seventh Plan period for the scheme is Rs. 10039.77 lakhs. The provision for 1985-86 is Rs. 2395.74 lakhs.

3. *Establishment of ISM Pharmacies.*

The provision of Rs.50 lakhs is for the development of the ISM Pharmacies in the State. The 1985-86 provision is Rs. 7.50 lakhs.

4. *National Leprosy Control Programme*

This 100% centrally sponsored programme is included under the 20 point programme. The estimated number of leprosy cases in Kerala is 1.35 lakhs. In the Seventh

Plan it is proposed to strengthen the infrastructure with trained manpower so as to achieve the target of eradicating the disease by the end of this Century. It is also proposed to implement multi drug regime therapy in the endemic districts in accordance with the recommendation of the ICth Joint Conference to effect mid-term appraisal of the programme by an assessment team and evaluation by the State Leprosy Eradication Board and to launch intensive health education and rehabilitation services with community participation. For the implementation of the above programme a sum of Rs.387 lakhs is required for 1985-90 and Rs.105 lakhs for 1985-86.

5. *National Programme for Prevention and Control of Visual Impairment.*

This scheme is also included under the 20 Point Programme. The scheme envisages immediate eye care, relief to the needy by adopting camp approach and developing infrastructure at various levels. The present infrastructure consists of 2 mobile units, 11 district hospitals, 90 identified PH Centres, and 2 upgraded medical colleges. The objective is to reduce the incidence of blindness from 1.4% to 1% by 1990. In order to achieve this goal, the infrastructure at PH Centre, taluk and district level should be completed, one ophthalmic surgeon and two ophthalmic assistants should be made available to a population of 50,000 and adequate number of beds with a ratio of one eyebed for 20,000 population, eye health education, eye camps, school eye health, mobile units etc., should be provided.

The following programmes are proposed:

1. Upgradation of Medical Colleges at Alleppey and Kottayam.
2. Identification of 30 PHCs and MCH Centres attached medical colleges.
3. Continuance of the training programme of ophthalmic assistants.
4. Provision of financial assistance to the voluntary organisations to conduct camps and
5. Creation of an ophthalmic cell at the DHS.

An amount of Rs. 255 lakhs is required for the implementation of the above programmes during 1985-90 and Rs. 43 lakhs for 1985-86.



#### XIV. Sewerage and Water Supply

##### 1. Investigation Cell (AR WSS)

For the realisation and objectives under sewerage and water supply a large number of water supply and sewerage projects have to be prepared for availing financial assistance from the World Bank and other financial Institutions. The Seventh Plan outlay of Rs. 35 lakhs is for the continuance of the investigation, design and planning unit of the Kerala Water and Waste Water Authority. The outlay for 1985-86 is Rs. 6.20 lakhs.

##### 2. Accelerated Rural Water Supply Programme

The programme for providing water supply gained momentum with the Centrally Sponsored Accelerated Rural Water Supply Programmes from 1977-78 and inclusion of the scheme "supply of drinking water to problem villages" in the Twenty Point Programme. In 1982-83 a record assistance of Rs. 1121.3 lakhs under ARWSS programmes and a further sum of Rs. 394 lakhs under "Bonus schemes" was received for water supply from Government of India. This enabled the Department to complete 1987 rural water supply schemes and speed up the works on other schemes

By the end of the Sixth Plan period a large number of problem villages will still remain to be covered. Hence an outlay of Rs. 15,000 lakhs is provided in the Seventh Plan. The outlay for 1985-86 is Rs. 2000 lakhs.

#### XV. Subsidised Housing Scheme for Plantation Labour

The object of this scheme is to construct houses for the plantation workers in the State. The Plantation Inspectorate of the State Labour Department is implementing the scheme according to the rules framed under Subsidised Housing Scheme for Plantation Labour (Kerala) framed in 1974. The financial ceiling for a house is Rs. 5000 and the pattern of assistance is 50% loan, 37.5% subsidy and 12.5% management contribution. During the period, 1980-81 to 1983-84, a total number of 1086 houses were constructed. The target for 1984-85 is 267 houses.

The outlay proposed under this scheme for the Seventh Plan is Rs. 35 lakhs (Rs. 25 lakhs subsidy and Rs. 10 lakhs loan). The amount required for 1985-86 is Rs. 12 lakhs (Rs. 7 lakhs subsidy and Rs. 5 lakhs loan).

#### XVII. Welfare of Scheduled Castes/Scheduled Tribes

##### 1. Post-Matric Scholarships

The Seventh Plan provision of Rs. 730 lakhs is made for the award of scholarships to Scheduled Caste and Scheduled Tribe students undergoing post matric studies. The Annual Plan (1985-86) provision is Rs. 142 lakhs.

##### 2. Integrated Area Development Programme (Tribal Area Sub Plan)

The Seventh Plan outlay of Rs. 1000 lakhs is for the Integrated Area development Programme under tribal development. The anticipated outlay for 1985-86 is Rs. 150 lakhs.

#### XVIII. Social Welfare

##### 1. Integrated Child Development Services (ICDS)

ICDS provides a package of services to women and children such a supplementary feeding, health education immunisation, medical check-up, referral services etc. As a part of the National Policy Declaration I.C.D.S. has been included under point No. 15 of the New 20 Point Programme. It is proposed to extend ICDS in 56 blocks and 4 urban areas during the Seventh Plan period. The proposed outlay of Rs. 1200 lakhs is for the continuance of the 37 Central Sector projects and for starting 60 more projects. It is expected to cover about 9.80 lakhs of beneficiaries under the programme. The 1985-86 outlay is Rs. 240 lakhs.

##### 2. Functional Literacy Programme for Adult Women

This schemes aims at imparting non-formal education to adult women in the age group of 15-45 using functional literacy as the means which cover subjects like elements of health, hygiene, food, and nutrition. This scheme is fully financed by the Central Government and is implemented in the State through I.C.D.S. Centres. In Kerala the programme has been implemented only in 9 Central Sector Projects covering 33870 beneficiaries. The outlay of Rs. 90 lakhs is proposed for the continuance of the programme in the existing 9 Central Sector projects and also for starting the programme in the remaining 28 Central Sector I.C.D.S. Projects. The outlay for 1985-86 is Rs. 18 lakhs.

##### 3. Scholarship for Physically Handicapped

This scheme envisages payment of scholarship for disabled persons to assist them secure education—academic, technical or professional. The rate of scholarship is as follows:

Type of Course	Rate per month for day scholars (Rs.)	Rate per month for hostellers (Rs.)	Readers allowance for blind only per month (Rs.)
1. Class IX, X, Pre-University Course and IA/ISC/Ist year of BA/B.Sc. etc.	60	100	50
2. BA/B.Sc./B.Com etc. (2nd 3rd year course)	90	130	75
3. B.E./B.Tech/M.B.B.S./LLB/Bed Diploma in Professional and Engineering Studies Inplant Training	120	170	100
4. MA/M.Sc./M.Com./LLM/MED. etc.	120	170	100

The scheme was introduced during 1983-84 and benefited 800 persons. The outlay proposed is Rs. 75 lakhs for the continuance of the scheme during the Seventh Plan period. The Annual Plan 1985-86 outlay is Rs. 15 lakhs.

## **XIX. Economic Advice and Statistics**

### *1. Improvement of Irrigation Statistics*

The main object of the scheme is co-ordination of statistics of minor irrigation projects so as to streamline the procedure for reporting achievements of projects executed by various departments. The outlay required for continuing the scheme during the Seventh Plan is Rs. 6.50 lakhs. The outlay for 1985-86 is Rs. 1 lakh.

### *2. Agricultural Census*

In order to review the progress in the agricultural sector for helping micro and macro level planning, agricultural census is being conducted on All India level at an interval of five years. In Kerala it was conducted in 1976-77 and 1981-82. The Census will be taken up in the Seventh Plan and for this a provision of Rs. 20 lakhs is made. The outlay for 1985-86 is Rs. 0.50 lakh.

## **B. N.C.D.C. Schemes**

### *1. Subsidy to Marketing Federation towards the Cost of Staff in Technical Promotion Cell*

The National Co-operative Development Corporation (NCDC) provides 70% of the cost of technical staff appointed in Technical and Promotional Cell in State Co-operative Marketing Federation. It is estimated that the N.C.D.C. may provide financial assistance to the tune of Rs. 5 lakhs to the State Co-operative Marketing Federation under this scheme during the Plan period. In 1985-86 the assistance expected is Rs. 1 lakh.

### *2. Handloom Primary Societies—Assistance for Construction of Worksheds*

An amount of Rs. 150 lakhs is anticipated as assistance for the construction of worksheds. The 1985-86 outlay is Rs. 22.50 lakhs.

### *3. Assistance to Consumer Co-operatives*

N.C.D.C. provides assistance for strengthening the Consumer Co-operatives in rural areas selected under the Rural Consumer Development Scheme apart from starting consumer industries, expansion of business of students stores etc. In the course of Seventh Five Year Plan period it is proposed to avail assistance from the N.C.D.C. according to the pattern of assistance approved by the National Co-operative Development Corporation. The assistance expected from NCDC in the Seventh Plan is Rs. 890.50 lakhs. The anticipated assistance for 1985-86 is Rs. 206.60 lakhs.

### *4. Loan for Construction of Godowns Co-operative Storage Programme*

N.C.D.C. provides 60% of the cost of construction of godowns by way of loan to Primary Agricultural Credit Societies and Marketing Co-operatives. The programme for construction of godowns will be pursued during the Seventh Five Year Plan also, and for this assistance of Rs. 450 lakhs is expected in the Seventh Plan and Rs. 70 lakhs in 1985-86. The assistance proposed during the year 1985-86 is inclusive of spill over assistance payable to societies already assisted in previous years.

### *5. Loan to Kerala State Co-operative Marketing Federation for Expansion of Business*

N.C.D.C. provides margining money assistance by way of loan to the State Marketing Federation for expansion and diversification of business. The Federation has programmes for expansion and diversification of business. It is estimated that Rs. 400 lakhs may have to be provided to State Marketing Federation as margin money by way of share for raising institutional finance for expansion of its business. The outlay proposed is for availing the assistance from N.C.D.C. under this scheme. The assistance anticipated in 1985-86 is Rs. 80 lakhs.

### *6. Share Capital Contribution to CAMPCO*

The CAMPCO with its area of operation over Karnataka State and Kerala has been operating throughout the country for marketing arecanut. For expansion and diversification of activities is proposed to avail loan from N.C.D.C. State Government will contribute to the share capital of CAMPCO from out of the loan. The outlay of Rs. 300 lakhs proposed is for availing NCDC assistance for taking additional shares in CAMPCO for expansion and diversification of business. The 1985-86 contribution expected is Rs. 60 lakhs.

### *7. Margin Money to the State Rubber Marketing Federation*

N.C.D.C. provides margin money assistance to the State Rubber Marketing Federation for long-term loan for expansion of its business. The Rubber Marketing Federation has programmes to expand the procurement of raw rubber in a big way and to diversify its activities. It is estimated that the Federation may require Rs. 400 lakhs as margin money for raising institutional finance for implementing the expansion and diversification of activities during the Seventh Plan period. The 1985-86 assistance expected is Rs. 100 lakhs.

### *8. Grant to Marketing Co-operatives for Preparation of Project Reports*

The outlay proposed is for availing assistance from N.C.D.C. for the expenses incurred in the preparation of project reports of marketing co-operatives/Co-operative Marketing Federation. N.C.D.C. provides cent percent assistance to the State Government for this purpose. The grant assistance expected in the Seventh Plan is Rs. 5 lakhs and in 1985-86 Rs. 1 lakh.

9. *Share Capital Contribution to Primary Marketing Co-operatives in Co-operatively Developed States*

N.C.D.C. provides financial assistance by way of share capital contribution to Primary Marketing Co-operatives for strengthening the share capital base and revitalisation of selected weak primary marketing co-operatives. It is proposed to assist 40 primary marketing societies under the scheme during the Seventh Plan period at a total cost of Rs. 80 lakhs. The contribution expected in 1985-86 is Rs. 16 lakhs.

10. *RAIDCO-Margin Money*

RAIDCO is engaged in the manufacture and distribution of agricultural machinery in the States for expansion and diversification of the business, it is proposed to avail assistance from NCDC. The outlay of Rs. 75 lakhs proposed is for the purpose in the Seventh Plan. The 1985-86 assistance is Rs. 10 lakhs.

11. *Loan Assistance for Installation of Processing Unit and Rehabilitation of Existing Units*

N.C.D.C. provides 65% of the block cost by way of loan for installation of processing units and rehabilitation of sick units to marketing/processing co-operatives including the Marketing Federations. The programme is to instal 20 new processing units during the Seventh Plan period. In addition to this, spill over portion of loan assistance in respect of projects already sanctioned in previous years will be released by N.C.D.C. in the course of the plan period. The outlay proposed is to avail assistance from the N.C.D.C. for the above scheme. The Seventh Plan assistance expected is Rs. 300 lakhs. In 1985-86 the assistance expected is Rs. 50 lakhs.

12. *Assistance for New Type N.C.D.C. Sponsored Scheme (Share and Loan)*

The assistance expected for this scheme in the Seventh Plan is Rs. 100 lakhs and in 1985-86 is Rs. 10 lakhs.

13. (a) *Loan and Subsidy for the Construction of Godowns To the Federation of Harijan/Girijan Co-operatives*

The Federation of Harijan/Girijan Co-operatives has been entrusted with the monopoly procurement and marketing of minor forest produce. Supply of raw materials required by primary harijan societies for cottage industries will also be taken up by the Federation. For the construction of godowns at headquarters and Regional centres it is proposed to avail assistance from N.C.D.C. The anticipated assistance for the Seventh Plan is Rs. 200 lakhs and for 1985-86 Rs. 40 lakhs.

(b) It is also proposed to avail assistance from N.C.D.C. for installation of processing units by the Federation of Harijan/Girijan co-operatives for processing minor forest produce procured by Girijan Co-operatives. The anticipated assistance for the Seventh Plan is Rs. 160 lakhs and that for 1985-86 is Rs. 40 lakhs.

(c) N.C.D.C. provides assistance to the Federation of harijan/girijan Co-operatives for purchase of vehicles by way of loan-cum-subsidy. It is proposed to avail of this assistance from N.C.D.C. during the Seventh Plan. The anticipated assistance for the Seventh Plan is Rs. 22.50 lakhs and that for 1985-86 Rs. 7.50 lakhs. The total assistance expected by the Federation from N.C.D.C. for the three components in the Seventh Plan is Rs. 382.50 lakhs. The total Annual Plan (1985-86) assistance anticipated is Rs. 87.50 lakhs.

14. *Assistance to Harijan/Girijan Co-operatives*

N.C.D.C. provides financial assistance to Scheduled Castes and Scheduled Tribes co-operatives for purchase of trucks, construction of godowns, for installation of processing units and margin money for expansion of business. The outlay of Rs. 322.50 lakhs for availing N.C.D.C. assistance to Harijan/Girijan co-operatives during the Seventh Plan period. The 1985-86 assistance expected is Rs. 64.50 lakhs.

15. *Financial Assistance to Poultry Co-operatives*

Assistance is provided by N.C.D.C. to poultry co-operatives for strengthening the share capital base and for setting up of poultry feed manufacturing units etc. The outlay of Rs. 15 lakhs proposed is for availing the above assistance from N.C.D.C. for this scheme. The 1985-86 assistance expected is Rs. 2 lakhs.

16. *Godown to Hantex*

An amount of Rs. 30 lakhs is anticipated as assistance from N.C.D.C. for setting up of godowns by HANTEX. The 1985-86 assistance is Rs. 4.50 lakhs.

17. *New Schemes*

For the new schemes viz., construction and renovation of handloom houses, showroom for primary societies and handloom processing houses, an amount of Rs. 150 lakhs is anticipated as assistance from NCDC. The 1985-86 assistance anticipated for these new schemes is Rs. 22.50 lakhs.

18. *Worksheds to Primary Weavers' Co-operatives*

An amount of Rs. 120 lakhs is expected as NCDC assistance for the construction of worksheds to Primary Weavers' Co-operatives. The 1985-86 assistance anticipated is Rs. 18 lakhs.

19. *Mechanical Processing Unit Under Co-operatives for Coir*

An assistance of Rs. 62.5 lakhs is anticipated from NCDC for these schemes in the Seventh Plan. The assistance anticipated for 1985-86 is Rs. 12.5 lakhs.

20. *NCDC Assisted Schemes for Handloom Development*

NCDC extends financial assistance for the construction of worksheds and showrooms by primary societies, construction of godowns, construction and repairs of exporia by Hantex etc. Seventy-five percent of the total cost of the schemes will be given by NCDC as loan to the State Government. Twenty percent

of the cost is to be met by State Government and 5 per cent by the concerned primary/apex society. The outlay provided Rs. 375 lakhs is for meeting the share of NCDC for implementing the following five programmes in the Seventh Plan.

- (i) Workshed for primary societies (continuing scheme)
- (ii) Godown for Hantex (continuing scheme)
- (iii) Construction and Renovation of Handloom Houses for Hantex (New Scheme)
- (iv) Showrooms for Primary Societies (New Scheme)
- (v) Handloom process House (Post-loom) (New Scheme)

An amount of Rs. 56 lakhs is anticipated from NCDC in the Annual Plan for 1985-86.

### **C Unicef Schemes**

#### *Community Development*

##### *1. Social Input in Area Development*

The scheme contemplates provision of basic amenities to the poor in the selected coastal blocks of Trivandrum, Alleppey, Ernakulam, Malappuram and Kozhikode districts. The expenditure is met between UNICEF and the State on 75:25 basis. The total outlay proposed in the Seventh Plan is Rs. 400 lakhs and of this the share of the UNICEF will be Rs. 300 lakhs and the State Rs. 100 lakhs. The UNICEF assistance anticipated in 1985-86 is Rs. 75 lakhs.

##### *2. Development of Women and Children in Rural Areas*

The scheme envisages assistance to the poor women in backward areas to undertake economic activities under group enterprises and provision of health and child care facilities. The scheme is jointly sponsored by the Centre, State and UNICEF. UNICEF assistance will be available for (a) training of officials and non-officials involved in the Scheme (b) provision of inputs like equipment to "women groups", grant to voluntary organisation, salary to Assistant Project Officers (Women Development) and additional grama-sevikas, assistance for strengthening training institutions (c) research, evaluation and monitoring and regional and national workshop. During the Seventh Plan, the outlay proposed is Rs. 80 lakhs which is to be equally shared by the State and Centre. Assistance anticipated from the UNICEF is Rs. 50 lakhs during the Seventh Plan period. The outlay anticipated for UNICEF in 1985-86 is Rs. 10 lakhs.

### **D. Special Central Assistance**

#### *1. Special Component Plan for Scheduled Castes*

The Special Central assistance anticipated for SCP in the Seventh Plan is Rs 2500 lakhs. In 1985-86 the assistance anticipated is Rs 500 lakhs.

#### *2. Special Central Assistance for Tribal Sub Plan:*

The Special Central assistance anticipated for the economic development of scheduled tribes is Rs. 500 lakhs. The anticipated assistance in 1985-86 is Rs. 100 lakhs.

## STATEMENT SCP I

## Special Component Plan for Scheduled Castes—Financial outlays

(Rs. lakhs)

Sl. No.	Head of Development	Sixth Plan 1980-85			Annual Plan 1980-83 Actual Expenditure			Annual Plan 1983-84 Actual Expenditure		
		Agreed State Plan Outlay	Flow to Special Component Plan	% age to the total outlay	State Plan outlay	Flow to Special Component Plan	% age to the total outlay	State Plan Outlay	Flow to Special Component Plan	% age to the total outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Agriculture	8539.00	721.00	8.45	2381.47	228.97	9.62	1610.04	150.00	9.32
2.	Land Reforms	3070.00	95.00	3.10	1591.64	19.58	1.23	600.00	7.50	1.25
3.	Minor Irrigation	4000.00	200.00	5.00	1689.43	110.61	6.55	1304.50	55.00	4.25
4.	Soil and Water Conservation	1029.00	133.00	12.92	571.89	54.15	9.47	255.00	30.00	11.76
5.	Command Area Development	..	..	..	85.93	..	..	105.00	13.00	12.28
6.	Special Programmes for Rural Development									
	(k) N.R.E.P.	2400.00	1550.00	30.39	1843.74	171.38	9.30	930.00	150.00	16.12
	(ii) I.R.D.P.	2450.00			1071.22	360.51	33.65	798.42	250.00	31.31
	(iii) Development of Backward Areas	250.00			431.89	227.12	52.59	100.00	20.00	20.00
7.	Animal Husbandry	1517.00	90.00	5.93	895.38	63.58	7.10	333.00	36.70	11.02
8.	Dairy Development	721.00	35.00	4.90	420.22	19.22	4.57	210.00	13.70	6.52
9.	Fisheries	2000.00	48.00	2.40	1058.38	11.04	1.04	529.00	30.00	5.67
10.	Forests	1862.00	18.00	1.00	936.37	20.15	2.15	469.00	25.00	5.33
11.	Community Development and Panchayat	1740.00	136.00	7.82	1822.63	148.94	8.17	376.25	41.50	11.02
12.	Co-operation	2200.00	220.00	10.00	3109.91	171.38	8.13	1405.00	75.00	5.34
13.	Power	31273.00	1650.00	5.28	18472.52	298.33	1.62	6000.00	250.00	4.17
14.	Village and Small Scale Industries	4980.00	390.00	7.83	2483.69	143.52	5.78	902.00	74.25	12.33
15.	Roads and Bridges	6600.00	550.00	8.30	4176.80	481.54	11.53	2158.01	135.00	6.20
16.	General Education	4125.00	49.00	1.19	4711.75	31.06	0.66	926.00	20.50	2.21
17.	Technical Education	700.00	7.00	1.00	518.14	5.43	1.05	215.00	5.50	2.56
18.	Medical, Public Health and Sanitation	3655.00	190.00	5.18	2323.82	56.42	2.43	1014.31	44.00	4.34
19.	Sewerage and Water Supply	9050.00	1121.00	12.38	5057.74	549.37	10.86	3649.00	218.00	5.97
20.	Housing	4800.00	810.00	17.00	3640.89	364.16	10.00	1120.00	180.00	16.07
21.	Urban Development	1900.00	365.00	18.70	922.11	165.00	17.89	385.11	75.00	19.47
22.	Information and Publicity	90.00	1.00	1.11	114.99	0.60	0.52	39.00	0.15	0.38
23.	Labour and Labour Welfare	297.00	14.00	4.70	568.51	78.56	13.82	110.00	3.00	2.73
24.	Social Welfare	462.00	58.00	12.40	302.84	7.94	2.62	138.73	8.00	5.77
25.	Nutrition	1700.00	815.00	47.90	810.80	141.42	17.44	429.38	77.00	17.93
26.	Welfare of SC/ST and Other Backward Classes	2500.00	1800.00	72.00	1129.13	799.39	70.80	674.05	313.00	46.44
	Others (Non divisible)	51130.00	..	..	28016.64	..	..	10557.48	..	..
	<b>Total</b>	<b>155040.00</b>	<b>11056.00</b>	<b>7.13</b>	<b>90160.47</b>	<b>4729.37</b>	<b>5.25</b>	<b>37933.28</b>	<b>2300.80</b>	<b>6.07</b>

Sl. No.	Head of Development	Annual Plan 1984-85 Anticipated Expenditure			Seventh Plan (1985-90) Outlay Proposed			Annual Plan 1985-86 Outlay Proposed		
		State Plan outlay	Flow to S.C.P.	% age to the total outlay	State Plan Outlay	Flow to S.C.P.	%age to the total outlay	State Plan outlay	Flow to S.C.P.	%age to total outlay
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1.	Agriculture	1782.00	140.00	7.86	17000.00	1620.00	9.53	3041.05	320.00	10.52
2.	Land Reforms	600.00	2.25	0.38	..	..	..	..	..	..
3.	Minor Irrigation	700.00	80.00	7.43	7000.00	500.00	7.14	994.00	75.00	7.55
4.	Soil and Water Conservation	200.00	30.00	15.00	1500.00	215.00	14.33	254.00	25.00	9.84
5.	Command Area Development	85.00	15.00	17.65	..	..	..	..	..	..
6.	Special Programmes for Rural Development									
	(i) N.R.E.P.	1090.00	450.00	42.45	3410.00	1025.00	30.00	800.00	240.00	30.00
	(ii) I.R.D.P.	678.00	287.52	42.37	5350.00	1605.00	30.00	750.00	225.00	30.00
	(iii) Development of Backward Areas	100.00	20.00	20.00	500.00	100.00	20.00	75.00	15.00	20.00
7.	Animal Husbandry	396.00	36.50	9.22	2500.00	250.00	10.00	393.00	33.00	8.40
8.	Dairy Development	210.00	15.00	7.14	900.00	85.00	9.44	179.00	17.00	9.50
9.	Fishevics	529.00	30.00	5.67	6500.00	250.00	3.85	1016.00	40.00	3.94
10.	Forests	469.00	25.00	5.33	10000.00	670.00	6.70	1560.00	117.00	7.50
11.	Community Development and Panchayat	450.00	46.50	10.33	3000.00	323.75	10.79	464.00	56.50	12.18
12.	Co-operation	405.00	80.00	19.75	3800.00	460.00	12.11	681.00	80.00	11.75
13.	Power	6750.00	450.00	6.67	65000.00	3000.00	4.62	10000.00	500.00	5.00
14.	Village and Small Scale Industries	1102.00	84.80	7.70	12000.00	1084.75	9.04	1885.00	171.35	9.09
15.	Roads and Bridges	1500.00	230.00	15.33	20000.00	2550.00	12.25	5600.00	510.00	9.11
16.	General Education	1122.00	20.50	1.83	4500.00	158.00	3.51	718.00	31.60	4.40
17.	Technical Education	234.00	6.00	2.56	2400.00	20.00	0.83	335.00	3.00	0.90
18.	Medical, Public Health and Sanitation	1029.00	51.00	4.91	7500.00	141.00	1.88	1337.25	28.00	2.09
19.	Sewerage and Water Supply	1925.00	350.00	18.18	20000.00	2489.00	12.45	3000.00	502.00	16.73
20.	Housing	1230.00	454.00	36.91	10000.00	1765.00	17.65	1520.00	285.00	18.75
21.	Urban Development	490.00	125.00	25.51	3500.00	650.00	18.57	604.50	150.00	24.81
22.	Information and Publicity	61.00	0.15	0.25	600.00	3.00	0.50	110.35	1.00	0.91
23.	Labour and Labour Welfare	116.00	4.00	3.45	800.00	39.00	4.88	143.40	6.50	4.55
24.	Social Welfare	118.00	8.00	6.78	800.00	85.00	10.63	133.00	18.00	13.53
25.	Nutrition	362.00	76.50	21.13	7500.00	3025.00	40.33	1191.50	485.00	40.72
26.	Welfare of SC/ST and other Backward Classes	450.00	315.00	70.00	3000.00	2055.00	68.50	488.00	308.25	63.17
	Others (Non-divisible)	11305.50	..	..	110940.00	..	..	17626.95	..	..
	Total;	35500.00	3432.70	9.67	330000.00	24168.50	7.32	54900.00	4243.20	7.72

## STATEMENT SCP II

## Special Component Plan for Scheduled Castes—Physical Targets

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85 Targets	1980-83 Achieve- ments	1983-84 Achieve- ments (provisional)	1984-85		Seventh Plan (1985-90) Proposed Targets	1985-90 Proposed Targets
						Target	Anticipated Achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Agriculture	No. of families	25000	251374	72380	82218	82218	3,00,000	65,000
2.	Minor Irrigation	No. of works	780	34	28	86	86	1050	175
3.	Land Reforms	No. of beneficiaries	6,900	15,361	42	651	651	..	..
4.	Soil and Water Conservation	No. of beneficia- ries/families	350	1,885	1239	4109	4109	20,000	2500
5.	Special Area Programme for Rural Development	No. of families	143850	1,61,532	39,508	42,731	42731	2,03,850	40,770
6.	Dairy Development	„	52000	19000	3827	1902	1902	50000	10000
7.	Animal Husbandry	No. of families	58951	92959	23657	10239	10239	100000	20000
	(i) Distribution of Poultry	„	100000	40826	5300	..	..	100000	25000
	(ii) Distribution of Goats	„	7000	2212	1273	..	..	..	..
	(iii) Distribution of Cows/Heifes	„	1500	1560	600	..	..	4400	750
8.	Fisheries	No. of families	1800	439	1103	2483	2483	5000	1250
9.	Forests	„	2500	1500	5540	9254	9259	50000	8000
10.	Community Development and Pan- chayats (including N.R.E.P.)	No. of families	165000	123370	50000	18639*	18639*	100000*	16000*
11.	Co-operation	(i) No. of Harijan Societies	257	767	327	282	282	463	463
		(ii) No. of families	90650	86123	7500	21197	21197	118000	25000
12.	Power Development	Colonies/settle- ments electrified	651	971	295	689	689	..	..
13.	Village and Small Scale Industries	No. of beneficiaries	39600	3707	1903	2778	2778	30000	4000
14.	Roads and Bridges	No. of works	650	509	157	269	269	..	..
15.	General Education	No. of benefi- ciaries	25000	22000	13022	..	..	50000	11000
16.	Technical Education	„	400	2346	1167	..	..	1000	200
17.	Medical, Public Health Facilities	Hospitals/dispens- saries	155	29	7	..	..	50	14
18.	Sewerage and Water Supply	No. of Colonies/ settlements	950	247	113	343	343	1050	175
	E.S.P.	No. of families	75000	20960	3446	..	3440	65000	20,000
19.	Housing	No. of families	15000	6783	4172	8882	8882	17650	2850
20.	Labour and Labour Welfare	No. of families	15000	438	768	..	..	..	..
21.	Welfare of SC/ST.								
	(i) Education	No. of beneficiaries							
	(ii) Economic Uplift	„	131756	73247	55421				
	(iii) Others	„	15000	27142	1417				
		„	25500	6741	1115	24556	24556	265000	55000
					4 Hostels 19 Balawadies				

\*Excluding N.R.E.P.

## STATEMENT TSP I

## Tribal Sub Plan—Financial Outlays

((Rs. in lakhs)

Sl. No.	Head of Development	Sixth Plan 1980-85			1980-83 Actual Expenditure			1983-84 Actual Expenditure		
		State Plan Outlay	Flow to Tribal Sub-Plan	% to total Plan Outlay	State Plan Outlay	Flow to tribal Sub-Plan	% to total Plan Outlay	State Plan Outlay	Flow to Tribal Sub-Plan	% to total Plan Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Agriculture	8539.00	117.20	1.37	2381.47	49.45	2.08	1610.04	60.00	3.73
2.	Land Reforms	3070.00	..	..	1591.64	..	..	600.00	5.25	0.88
3.	Minor Irrigation	4000.00	100.00	2.50	1689.43	33.67	1.99	1304.50	15.00	1.15
4.	Soil and Water Conservation	1029.00	40.00	3.87	571.89	49.59	8.67	255.00	5.00	1.96
5.	Command Area Development	..	..	..	85.93	..	..	105.00	2.00	1.90
6.	Special Area Development for Rural Development									
	(i) I.R.D.P.	2450.00			1071.22			798.42	24.00	3.01
	(ii) N.R.E.P.	2400.00	65.00	1.27	1843.74	90.33	2.70	930.00	36.00	3.87
	(iii) Backward Hill Area	250.00			431.89			100.00	10.00	10.00
7.	Animal Husbandry	1517.00	51.00	3.36	895.38	49.59	5.54	333.00	11.05	3.32
8.	Dairy Development	721.00	13.00	1.80	420.22	10.81	2.57	210.00	4.50	2.14
9.	Fisheries	2000.00	10.00	0.50	1058.38	7.15	0.68	529.00	2.00	0.38
10.	Forests	1862.00	210.00	11.28	936.37	62.84	6.71	469.00	45.00	9.60
11.	Community Development and Panchayats	1740.00	60.00	3.45	1822.63	37.98	2.08	376.25	5.00	1.33
13.	Co-operation	2200.00	65.00	2.95	2109.91	59.46	2.82	1405.00	20.00	1.42
13.	Power	31273.00	214.00	0.69	18472.52	85.90	0.47	6000.00	90.00	1.50
14.	Village and Small Scale Industries	4980.00	25.00	0.50	2483.69	15.15	0.61	902.00	16.05	1.78
15.	Roads and Bridges	6600.00	200.00	3.03	4176.80	133.08	3.19	2158.01	40.00	1.85
16.	General Education	4125.00	90.00	2.18	4711.75	48.37	1.03	926.00	17.50	1.89
17.	Technical Education	700.00	1.00	0.14	518.14	0.30	0.06	215.00	0.20	0.10
18.	Medical, Public Health and Sanitation	3655.00	53.00	1.45	2323.82	23.14	1.00	1014.31	20.00	1.97
19.	Sewerage and Water Supply	9050.00	218.00	2.41	5057.74	89.03	1.76	3649.00	120.00	3.29
20.	Housing	4800.00	90.00	1.87	3640.89	45.92	1.26	1120.00	36.00	3.21
21.	Urban Development	1900.00	..	..	922.11	..	..	385.11	..	..
22.	Information and Publicity	90.00	0.25	0.28	114.99	0.20	0.17	39.00	0.10	0.28
23.	Labour and Labour Welfare	297.00	4.50	1.51	568.51	12.90	2.27	110.00	1.00	0.91
24.	Social Welfare	462.00	5.00	1.08	302.84	6.16	2.03	138.73	4.00	2.90
25.	Nutrition	1700.00	91.00	5.35	810.80	31.66	3.90	429.38	22.50	5.24
26.	Welfare of Scheduled Castes/ Scheduled Tribes and Other Backward Classes	2500.00	650.00	26.00	1129.13	216.00	19.13	674.05	110.00	16.32
	Others (Non-divisible)	51130.00	..	..	28016.64	..	..	10557.48	..	..
	<b>Total</b>	<b>155040.00</b>	<b>2372.95</b>	<b>1.53</b>	<b>90160.47</b>	<b>1158.68</b>	<b>1.29</b>	<b>37933.28</b>	<b>722.65</b>	<b>1.91</b>



Sl. No.	Head of Development	1984-85 Anticipated Expenditure			Seventh Plan 1985-90 Proposed Outlay			1985-86 Proposed Outlay		
		State Plan Outlay	Flow to Tribal Sub-Plan	% to total Plan Outlay	State Plan Outlay	Flow to Tribal Sub-Plan	% to total Plan Outlay	State Plan Outlay	Flow to Tribal Sub-Plan	% to total Plan Outlay
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1.	Agriculture	1782.00	38.00	2.13	17000.00	300.00	1.76	3041.05	64.00	2.10
2.	Land Reforms	600.00	0.25	0.04	..	..	..	..	..	..
3.	Minor Irrigation	700.00	20.00	2.86	7000.00	100.00	1.43	994.00	20.00	2.01
4.	Soil and Water Conservation	200.00	5.00	2.50	1500.00	35.00	2.33	254.00	5.00	1.97
5.	Command Area Development	85.00	2.00	2.35	..	..	..	..	..	..
6.	Special Area Programme for Rural Development									
	(i) I.R.D.P.	1090.00	30.00	2.75	5350.00	265.00	4.95	750.00	35.00	4.67
	(ii) N.R.E.P.	678.00	30.00	4.47	34100.00	170.00	4.99	810.00	40.00	5.00
	(iii) Backward Hill Area	100.00	18.00	18.00	500.00	100.00	20.00	75.00	15.00	20.00
7.	Animal Husbandry	396.00	11.00	2.78	2500.00	40.00	1.60	393.00	8.00	2.04
8.	Dairy Development	210.00	5.00	2.38	900.00	21.00	2.10	179.00	5.00	2.79
9.	Fisheries	529.00	2.00	0.38	6500.00	10.00	0.15	1016.00	1.00	0.10
10.	Forests	469.00	5.00	1.07	10000.00	300.00	3.00	1560.00	52.00	3.33
11.	Community Development and Panchayats	450.00	5.00	1.11	3000.00	46.25	1.54	464.00	7.50	1.62
12.	Co-operation	405.00	18.00	4.44	3800.00	60.00	1.58	681.00	9.00	1.32
13.	Power	6750.00	100.00	1.48	65000.00	240.00	0.37	10000.00	50.00	0.05
14.	Village and Small Scale Industries	1102.00	13.00	1.18	12000.00	117.67	1.38	1885.00	20.15	1.07
15.	Roads and Bridges	1500.00	57.00	3.80	20000.00	400.00	2.00	5600.00	80.00	1.43
16.	General Education	1122.00	23.50	2.09	4500.00	66.00	1.47	718.00	13.40	1.87
17.	Technical Education	234.00	0.20	0.08	2400.00	5.00	0.21	335.00	1.00	0.30
18.	Medical, Public Health, and Sanitation	1039.00	11.50	1.11	7500.00	123.00	1.64	1337.25	32.20	1.73
19.	Sewerage and Water Supply	1925.00	85.00	1.41	20000.00	596.00	2.98	3000.00	121.00	4.03
20.	Housing	1230.00	30.50	2.48	10000.00	200.00	2.00	1520.00	40.00	2.63
21.	Urban Development	490.00	..	..	3500.00	..	..	604.50	..	..
22.	Information and Publicity	61.00	0.10	0.16	600.00	0.50	0.08	110.35	0.10	0.09
23.	Labour and Labour Welfare	116.00	0.50	0.43	800.00	7.00	0.88	143.40	1.50	1.05
24.	Social Welfare	118.00	2.00	1.69	800.00	15.00	1.88	133.00	3.00	2.26
25.	Nutrition	362.00	25.00	6.91	7500.00	195.80	2.61	1191.50	38.50	3.23
26.	Welfare of Scheduled Castes/ Scheduled Tribes and Other Backward Classes	450.00	108.00	24.00	3000.00	900.00	30.00	488.00	173.00	35.45
	Others (Non-divisible)	11306.50	..	..	110940.00	..	..	17626.95	..	..
	<b>Total</b>	<b>35500.00</b>	<b>645.55</b>	<b>1.82</b>	<b>330000.00</b>	<b>4313.22</b>	<b>1.31</b>	<b>54900.00</b>	<b>826.35</b>	<b>1.51</b>

STATEMENT TSP II  
TRIBAL SUB PLAN—PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	1979-80 Level	Sixth Plan (1980-85) Target	1980-83 Achieve- ment	1983-84 Achieve- ment (provisional)	1984-85		Seventh Plan (1985-90) Target Proposed	1985-86 Target Proposed
							Target	Anticipated Achieve- ment		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Agriculture	No. of Families	..	7500	11878	4000	8000	8400	20000	5500
2	Minor Irrigation	No. of Works	..	60	16	10	16	16	300	50
3	Land Reforms	Persons	..	..	..	50	50	50	..	..
4	Soil and Water Con- servation	No. of Works	..	30	43	30	40	40	500	60
5	Special Area Pro- gramme for Rural Development	No. of Bene- ficiaries	..	2850	7800	4400	5100	5100	40000	8000
6	Dairy Development	..	..	515	299	254	555	555	1500	250
7	Animal Husbandry	No. of Families	1513	12000	16857	1000	1000	1000	20000	4000
	(i) Distribution of Poultry	..	4610	50000	4985	..	3000	3000	22000	5000
	(ii) Distribution of Goats	..	507	2250	1768	..	1200	1200	..	..
	(iii) Distribution of Cows	..	53	750	1120	..	50	50	880	150
8	Fisheries	..	..	..	50	20	20	20	..	..
9	Forests	No. of Bene- ficiaries	420	12500	92726	5000	5000	5000	20000	3500
10	Community Development and Panchayats	No. of Families	..	7000	3136	290	290	290	12000	2000
11	Co-operation	No. of Societies	..	..	273	93	80	80	72	72
		Persons	41	41	31343	12000	12000	12000	27600	5000
12	Power Development	No. of Works	1702	175	106	50	50	50	..	..
13	Village and Small Scale Industries	No. of Persons	..	..	748	490	450	450	1500	270
14	Roads and Bridges	No. of Works	41	325	95	40	40	40	..	..
15	General Education	No. of Bene- ficiaries	..	..	..	..	..	..	..	..
16	Technical Education	..	..	..	..	..	20	20	..	..
17	Medical, Public Health Facilities	Medical Units	..	3	10	16	24	24	36	10
18	Sewerage and Water Supply	No. of Works	37	230	81	10	10	10	225	25
19	Housing	Nos.	210	1500	210	850	312	312	2000	400
20	Labour and Labour Welfare	No. of Bene- ficiaries	..	9500	4857	3000	3000	3000	..	..
21	Social Welfare	do.	6000	20000	12850	10000	10000	10000	..	..
22	Nutrition	do.	6000	20000	17610	6000	6000	6000	..	..
23	Welfare of Scheduled Tribes	No. of Families	..	..	1735	750	1000	1000	6700	1350

## STATEMENT TPP I

## TWENTY POINT PROGRAMME-OUTLAYS AND EXPENDITURE

(Rs. Crores)

Point code No.	Item	Sixth Plan Outlay (1980-85)	1980-83 Actual Expenditure	1983-84 Actual Expenditure	1984-85 Outlay	Anticipated Expenditure-	Seventh Plan (1985-90) Proposed Outlay	1985-86 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Increasing Irrigation Potential							
(i)	Major Irrigation	256.05	137.63	59.70	62.20	62.20	435.00	75.90
(ii)	Minor Irrigation	40.00	16.89	6.90	7.00	7.00	70.00	9.94
(iii)	Dryland Agriculture							
(a)	Development of Selected Micro Watersheds	..	..	..	..	..	1.75	0.35
(b)	Development of Areas Outside Micro Watersheds	..	..	0.04	0.04	0.04	0.70	0.14
(c)	Popularisation of Seed-cum-Fertiliser Drills and Other Improved Implements in Dryland Areas	..	..	..	0.16	0.16	0.60	0.12
2.	Production of Oilseeds and Pulses							
(a)	Pulses Development Programme	0.75	0.18	0.10	0.11	0.11	0.54	0.11
(b)	Development of Seasonal Oilseeds — Sesamum and Groundnut	0.75	0.22	0.09	0.04	0.04	0.17	0.03
(c)	Development of Perennial Oilseeds—Coconut	21.16	6.21	2.30	2.02	2.02	37.09	6.02
(i)	Integrated Rural Development Programme	24.50	10.71	5.86	6.79	6.79	53.50	7.50
(ii)	National Rural Employment Programme	24.00	18.44	8.00	10.90	10.90	34.10	8.00
(iii)	RLEGP							
	Land Reforms							
(i)	Allotment of Surplus Land- Payment of Compensation for Lands in Excess above Ceiling Area	0.25	0.13	..	..	..	Transferred to Non-Plan	
(ii)	Resurvey—Compilation and Updating of Land Records	17.60	13.00	5.25	5.69	5.69	35.00	5.25
5	Enforcement of Minimum Wages for Agricultural Labour	0.10	..	0.03	0.03	0.03	0.04	0.01
6	Rehabilitation of Bonded Labour	0.15	0.07	0.02	0.05	0.05	0.25	0.05
7	Accelerated Programme for the Development of Scheduled Castes and Scheduled Tribes							
A.	Scheduled Castes	110.56	45.06	32.80	36.00	36.00	220.00	36.00
B.	Scheduled Tribes	23.73	11.58	11.00	11.00	11.00	40.00	8.00
8	Supply of Drinking Water to Problem Villages	65.39	22.02	23.26	21.56	21.56	286.74	39.27
9	A. Allotment of House Sites to Rural Landless Families	4.25	1.70	0.40	2.00	2.00	10.00	1.50
	B. Grant as Construction Assistance	3.50	4.05	0.76	0.39	0.39	4.00	0.50
10	Environmental Improvement of Slums	6.00	1.61	0.75	0.75	0.75	5.00	0.75

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
11	Electricity							
	(i) Power Generation	91.66	32.02	30.30	31.50	31.50	286.50	54.46
	(ii) Rural Electrification							
	(iii) Energisation of Pumpssets	33.00	21.46	5.81	11.40	11.40	85.50	15.20
12	A. Social Forestry	2.30	1.18	0.68	0.84	0.84	55.55	10.35
	B. Setting up of Biogas Plants	..	..	..	1.34	1.34	3.58	0.72
13	Family Planning (100 percent Central Assistance data given in G.N. 6)	..	..	..	..	..	..	..
14	(i) Primary Health Care Facilities, Primary Health Centres	6.06	3.23	1.10	1.12	1.12	5.53	0.84
	(ii) Prevention and Control of Diseases like T.B., Leprosy, Blindness etc.	3.42	0.90	0.34	0.63	0.63	3.93	0.82
15	Welfare of Women and Children and Nutrition	21.67	11.15	4.16	4.80	4.80	83.00	13.25
16	Elementary Education	15.69	14.03	2.85	3.04	3.04	18.35	2.90
	Adult Literacy	0.50	0.02	0.045	0.045	0.045	0.50	0.08
17	Expansion of Public Distribution System-Civil Supplies Corporation*							
18	Village and Small Scale Industries							
	(i) Small Scale Industries	25.00	9.32	4.07	4.35	4.35	70.00	10.79
	(ii) Handlooms	8.00	5.66	1.56	1.49	1.49	14.00	2.33
	(iii) Khadi and Village Industries	5.00	1.15	0.65	0.76	0.76	9.00	1.50
	(iv) Handicrafts	3.50	1.37	0.39	0.42	0.42	5.00	0.82
	(v) Loans	8.00	6.89	2.30	3.96	3.96	18.00	2.80
	(vi) Powerlooms	0.30	0.05	0.05	0.05	0.05	4.00	0.61
	Total	822.84	397.93	211.565	232.475	232.475	1896.92	316.90

\*The number of persons served by a fair price shop in Kerala is 1850 whereas the national norm is 2000 persons per shop. Therefore no target has been fixed under this item

## STATEMENT TPP II

## Twenty Point Programme—Physical Targets and Achievements

Point No.	Item	Unit	1979-80 Level	Sixth Plan Target (1980-85)	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target	1985-86 Target
							Target	Anticipated Achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>I.A. Increasing Irrigation Potential</b>										
<b>(a) Major and Medium Irrigation</b>										
1.	Potential Created	'000hect. (cumulative)	300.458	508.258	989.860	..	48.300	..	294.000	31.700
2.	Utilisation (Gross)	..	279.506	487.306	600.237	..	..	..	..	..
3.	Development of Selected Micro Water Sheds	Nos.	..	..	198	198	198	198	198	198
4.	Development of Areas outside Selected Micro Water Sheds	in hectare	..	..	..	..	..	..	4000.00	2800.00
5.	Popularisation of Seed cum Fertiliser Drills	Nos.	..	..	..	..	..	..	4000/yr.	4000
<b>B. Minor Irrigation</b>										
1.	Ground Water	in hectare	26.30	153.50	7.064	8.845	..	..	..	..
2.	Surface (Gross)	..	142.116	196.641	7.314	..	..	..	82.900	12.410
<b>2. Agriculture</b>										
(a)	Pulses	'000 tons	19.13	50.00	63.89	18.00	37.05	20.00	36.00	26.00
(b)	Vegetable Oil Seeds	..	17.77	26.50	36.79	12.42	21.00	14.00	26.00	17.15
(1)	Perennial Oil Seeds (Coconut)	in Million nuts	3075	3333	3184	2694	3204	2700	3252	2810
3.	A. I.R.D.P.	No. of families	125525	432000	283622	120347	90600	90600	679500	135900
	B. N.R.E.P.	Mandays (in lakhs)	..	..	265.26	118.81	134.00	134.00	260.00	604.00
	RLEGP	..	..	..	..	..	..	..	800.00	..
<b>4. Land Reforms</b>										
(a)	Area Declared Surplus	Hects. (Cumulative)	40640	66000	53286	57300	60000	49820	60000	60000
(b)	Area Taken Possession	..	33624	66000	33730	35700	37700	34600	60000	49000
(c)	Area Allotted	..	22108	56000	22450	23500	25000	22810	60000	34000
	Resurvey, Compilation and updating of Land Records	Sq.Kms.	13924	25925	..	..	..	..	..	..
5.	Enforcement of Minimum Wages for Agricultural Labour	Rs.	..	..	..	5265	62700	to cover 7 blocks	to cover 7 blocks	..
6.	Rehabilitation of Bonded Labour	Number	..	829	514	..	..	..	..	..
<b>7. Scheduled Castes and Scheduled Tribes</b>										
1.	Scheduled Caste Families to be Assisted	Families Assisted Nos.	3184	246750	204994	4,903	4,000	4,000	22,000	4500
2.	Scheduled Tribe Families to be Assisted	..	1513	37500	15689	1,061	600	600	3,000	600
8.	Drinking Water Supply to Problem Villages	No. of Villages (Cumulative)	423	1164	2805	..	..	..	To cover all problem villages	..

\* The reason for the variation of the figures furnished in column 9 is due to the reduction of the extent of land ordered for surrender, taken over and distributed due to orders of High Court and revised orders of Taluk Land Boards

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
9. A.	<i>Allotment of House Sites to Rural Landless Families</i>	Families (No.)	3000	17450	14921	..	..	..	50000	7500
B.	<i>Grant of Construction Assistance to Families to whom House sites have been Allotted</i>	Nos.	1125	36122	28119	..	..	..	40000	5000
10.A.	<i>Environmental Improvement of Slums</i>	Slum population covered	4,00,000	31,500	25,501	..	30,000	30,000	1,25,000	18,750
B.	<i>Provision of Houses to Economically Weaker Sections (Scheduled Caste and Scheduled Tribe Corporation and Co-operative Housing Federation)</i>	(Nos.) (Cumulative)	15555	70,650	87,148	..	..	..	164215	31473
11.	<i>Electricity</i>									
(a)	Power Generation	M.K.W.H.	5118.6	5682.0	15439.0	..	..	..	30973.0	5921.0
(b)	Rural Electrification	No. of Villages	1268	1268	..	..	..	..	All the villages have been electrified	
(c)	Energisation of pumpsets	Nos. (Pump-sets)	78296	138296	39754	..	..	..	65000	13000
12. A.	<i>Social Forestry</i>	(ha.)	..	672	887	..	..	..	..	..
B.	<i>Bio-gas Plants</i>	(Nos.)	1529	5000	687	517	2500	2500	12000	2500
13.	<i>Family Planning</i>									
(a)	Sterilisation	(in lakhs)	0.90	5.40	3.81	..	2.09	2.09	..	..
(b)	I.U.D. Insertions	(in lakhs)	0.12	0.85	0.67	..	1.09	1.09	..	..
14. (a)	<i>Primary Health Centres</i>	Cumulative	163	200	534	..	..	..	50	10
(b)	Sub Centres	No.	1790	3102	5493	..	..	..	..	..
15.	<i>Welfare of Women &amp; Children Child Welfare</i>									
(a)	I.C.D.S. Blocks	No.	11	35	88	61	61	68	137	73
16.	<i>Elementary Education</i>									
1. (a)	Class I to V age group 6-10 Enrolment									
	Boys	('000)								
	Girls	"								
	Total	"	3228	3258	9574	..	..	..	..	..
(b)	Classes VI-VIII (11-14)									
	Boys	('000)								
	Girls	"								
	Total	"	1591	1691	4848	..	..	..	..	..
2.	Adult Education No. of participants (Age group 15 to 35)	('000)	450	1350	160581	..	..	..	..	..
3.	No. of Centres Opened under									
(a)	Central Programme	Nos.	4000	..	200	..	..	..	..	..
(b)	State's Programme	"		454	590	..	..	..	..	..
(c)	Voluntary Agencies	"	15000	45000	22372	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		
17. <i>Expansion of Public Distribution System</i>												
1.	Retail Sale of Consumer Goods by Urban Consumer Co-operatives	}	The entire State is covered by a network of Public Distribution Outlets									
2.	Retail Sale of Consumer Goods through co-operatives in rural areas											
3.	Kerala State Civil Supplies Corporation											
(a)	Transport Vehicles	..	..	..	..	..	..	..	63	30		
(b)	Quality Control Laboratories	..	..	..	..	..	..	..	4	..		
(c)	Packing Unit	..	..	..	..	..	..	..	10	..		
(d)	Retail Outlet	..	..	..	..	..	..	..	225	131		
18.	(1) Village and Small Industries Units Functioning	Nos. 000 (cumulative)	15.98	33.00	24.88	28.11	33.00	33.00	53.00	36.30		
	(2) Handloom Industry Production	Million Meters	89	155.00	253.00	79.30	145.00	80.20	100.00	83.00		
	Do. Employment	('000)	255.00	353.00	255.00	255.00	275.00	255.00	275.00	257.00		
	(ii) Powerloom Industry Do. Employment	Million meters ('000)	13.00 1.70	45.00 5.00	14.20 2.00	15.00 2.00	40.00 5.50	16.00 2.00	50.00 6.00	20.00 2.50		
3.	Coir Industry-Production of Yarn	'000 tonnes	15.62	25.00	45.52	..	..	..	..	..		
4.	Handicrafts Production	Rs. lakhs	1000	1400	3770	..	..	..	..	..		
5.	Village Industries Production	Rs. lakhs	1263	4500	7025	..	..	..	..	..		

STATEMENT EMP-I  
Outlays and Expenditure

(Rs. lakhs)

Sl. No. and Code No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-83 Actual Expenditure	1983-84 Actual Expenditure	1984-85 Anticipated Expenditure	Seventh Plan 1985-90 Outlay proposed	1985-86 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Agriculture, Land Reforms etc.	15384.00	6016.66	2460.04	2632.00	25992.93	2559.96
2.	Minor Irrigation	4000.00	1689.43	690.00	700.00	7000.00	994.00
3.	Soil and Water Conservation	1029.00	571.89	195.00	200.00	1500.00	254.00
4.	Command Area Development	725.00	85.93	84.50	85.00	3500.00	200.00
5.	Animal Husbandry	1517.00	895.38	340.00	396.00	2500.00	393.00
6.	Dairy Development	721.00	420.22	180.00	210.00	900.00	179.00
7.	Fisheries	2000.00	1058.38	500.00	529.00	6500.00	1016.00
8.	Forests	1862.00	936.37	350.00	469.00	10000.00	1560.00
9.	Community Development and Panchayat	1740.00	1822.63	775.00	450.00	3000.00	464.00
10.	Special Area Programme for Rural Development (including IRDP, NREP and Development of Backward Areas)	5100.00	3348.85	1506.50	1868.50	8950.00	1592.00
11.	Major and Medium Irrigation (including Water Development)	25605.00	13762.82	5970.00	6220.00	43500.00	7590.00
12.	Flood Control and Anti-Sea-Erosion	2500.00	1098.47	300.00	300.00	4400.00	600.00
13.	Power	31273.00	18472.54	6250.00	6750.00	65000.00	10000.00
14.	Village and Small Industries	4980.00	2483.69	902.00	1102.00	12000.00	1885.00
15.	Large and Medium Industries	10545.50	6587.47	2483.69	2453.00	20050.00	3034.00
16.	Ports and Light Houses	800.00	406.00	174.72	200.00	1800.00	275.00
17.	Roads and Bridges	6600.00	4176.80	1550.00	1500.00	20000.00	5600.00
18.	Education	5025.00	5334.59	1285.00	1423.00	10400.00	1919.00
19.	Medical, Public Health and Sanitation (including ESI)	3655.00	2323.82	950.00	1039.00	7500.00	1337.25
20.	Sewerage and Water Supply	8990.00	5057.74	1641.00	1915.00	20000.00	3000.00
21.	Housing including Police Housing	4800.00	3640.89	1087.32	1230.00	10000.00	1520.00
22.	Urban Development	1900.00	922.11	390.00	490.00	3500.00	604.50
23.	Information and Publicity	90.00	114.99	38.00	61.00	600.00	110.35
24.	Labour and Labour Welfare	297.00	568.51	110.00	116.00	800.00	143.40
25.	Social Welfare	462.00	302.84	100.00	118.00	800.00	133.00
26.	Nutrition	1700.00	810.80	316.00	362.00	7500.00	1191.50
27.	Public Works	1520.00	1377.07	300.00	350.00	5000.00	1688.00
28.	Others	10220.00	5872.70	1734.55	2331.50	26307.07	4957.04
Grand Total		155040.50	90160.47	32663.32	35500.00	330000.00	549000.00



STATEMENT EMP-2  
Target and Achievements

Sl. No. and Code No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 target	Additional Direct Employment generated (Numbers)						
			Continuing		1980-83 Actual		1983-84 Actual		1984-85 anticipated
			(Person Year)	Construction (lakh Person days)	Continuing (Person Year)	Construction (lakh Person days)	Continuing (Person Year)	Construction (lakh Person days)	Continuing (Person year)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Agriculture, Land Reforms etc.	1471.86	40554	514.07	16562	282.37	7859	296.07	8231
2.	Minor Irrigation	144.90	..	61.93	..	29.25	..	26.68	..
3.	Soil and Water Conservation	142.20	5860	62.33	1212	23.16	536	21.33	494
4.	Command Area Development	3.00	..	0.53	..	0.38	..	0.31	..
5.	Animal Husbandry	11.09	74089	5.76	37293	2.42	15494	2.53	16241
6.	Dairy Development	0.22	2828	0.11	1442	0.04	502	0.04	527
7.	Fisheries	8.86	6356	4.41	3202	2.30	1489	2.18	1415
8.	Forests	74.50	1079	39.09	566	12.21	176	14.75	212
9.	Community Development and Panchayats	63.04	17232	35.32	9389	17.70	4739	9.21	2466
10.	Special Area Programme for Rural Development	112.71	100723	265.03	47988	121.30	19956	104.52	24208
11.	Major and Medium Irrigation	948.17	..	489.21	..	216.11	..	258.89	..
12.	Flood Control and Anti-Sea Erosion	90.50	..	51.86	..	14.19	..	14.01	..
13.	Power	82.52	190	38.72	40	20.53	17	19.85	17
14.	Village and Small Industries	134.28	210000	74.58	115490	31.00	42000	25.28	34760
15.	Large and Medium Industries	100.14	50000	55.13	28500	24.00	11000	19.50	8970
16.	Ports and Light Houses	9.89	..	4.89	..	2.10	..	2.15	..
17.	Roads and Bridges	140.85	..	89.23	..	31.85	..	27.66	..
18.	Education	18.63	..	16.40	..	3.21	..	3.48	..
19.	Health and Medical	18.59	5063	11.61	3499	4.56	796	42.77	145
20.	Sewerage and Water Supply	200.00	585	129.66	366	37.05	126	28.12	148
21.	Housing	96.11	650	71.68	316	25.91	136	4.94	209
22.	Urban Development	20.11	1083	11.41	475	4.22	179	0.03	5
23.	Information and Publicity	0.44	45	0.31	25	0.04	8	0.92	119
24.	Labour and Labour Welfare	4.33	2884	1.10	806	0.81	392	0.77	99
25.	Social Welfare	6.21	3112	3.17	1341	1.10	631	1.17	672
26.	Nutrition	1.18	160	0.34	41	0.22	27	0.23	28
27.	Public Works	40.53	..	28.54	..	8.00	..	7.99	..
<b>Total</b>		<b>3944.92</b>	<b>522493</b>	<b>2075.42</b>	<b>268583</b>	<b>916.03</b>	<b>106063</b>	<b>935.38</b>	<b>98966</b>

Sl. No. and Code No.	Name of the Scheme/Project	Seventh Plan 1985-90 proposed		1985-'86 Target proposed	
		Construction (lakhs Person days)	Continuing (person year)	Construction (lakhs person days)	Continuing (Person year)
(1)	(2)	(11)	(12)	(13)	(14)
1.	Agriculture, Land Reforms etc.	2092.33	58168	423.38	11770
2.	Minor Irrigation	200.10	..	34.10	..
3.	Soil and Water Conservation	119.98	2779	24.38	565
4.	Command Area Development	9.57	..	0.66	..
5.	Animal Husbandry	11.50	73815	2.19	14032
6.	Dairy Development	0.14	1881	0.03	404
7.	Fisheries	20.09	13041	3.77	2447
8.	Forests	235.85	3390	44.16	635
9.	Community Development and Panchayats	46.05	12330	8.56	2293
10.	Special Area Programme for Rural Development	308.33	71414	81.84	18955
11.	Major and Medium Irrigation	1357.88	..	284.26	..
12.	Flood Control and Anti-Sea erosion.	154.11	..	25.22	..
13.	Power	143.32	123	26.40	23
14.	Village and Small Industries	206.46	283885	38.91	53496
15.	Large and Medium Industries	119.54	54986	21.70	9984
16.	Ports and light houses	14.51	..	2.66	..
17.	Roads and Bridges	200.54	..	43.15	..
18.	Education	19.07	..	4.00	..
19.	Health and Medical	231.39	784	49.53	168
20.	Sewerage and Water Supply	220.18	1159	39.65	209
21.	Housing	30.12	1274	5.48	232
22.	Urban Development	0.16	27	0.03	6
23.	Information and Publicity	6.79	878	1.50	194
24.	Labour and Labour Welfare	3.98	512	0.86	110
25.	Social Welfare	5.94	3414	1.19	681
26.	Nutrition	3.57	435	0.68	83
27.	Public Works	59.93	..	13.05	..
Total		5821.43	584295	1181.34	116287

STATEMENT DP-I  
Sixth Five Year Plan Outlays and Expenditure

(Rs. lakhs)

Head of Development	1980-85 Approved outlay	1980-85 Anticipated Expenditure		
		State Sector	District Sector	Total
1. Agriculture and Allied Services	33888	16408.28	14570.39	30978.67
2. Co-operation	2200	1497.03	1422.88	2919.91
3. Irrigation, Flood Control, Anti Sea Erosion and Power	59378	41533.17	17590.64	59123.81
4. Industry and Minerals	15675.60	11686.62	4460.25	15146.87
5. Transport and Communications	10675	6591.34	4174.78	10766.12
6. Social and Community Services	30679	19207.48	16273.99	35481.47
7. Economic Services	625	601.64	..	601.64
8. General Services	1920	2301.51	..	2301.51
Total	155040.50	99827.07	58492.93	158320.00

**STATEMENT DP-2**  
**Seventh Plan Outlays**

*Distribution of the District Sector Outlays*

(Rs. in lakhs)

Head of Development	Seventh Plan Outlay			Districts													
	State sector	District Sector	Total	Trivan- drum	Quilon	Pathanam- thitta	Alleppey	Kotta- yam	Idukki	Erna- kulam	Trichur	Palghat	Malap- puram	Kozhi- kode	Wynad	Cannan- nore	Kasar- gode
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
<b>I. Agriculture</b>																	
Agriculture	14250	5250	19500	504	380	288	343	220	215	520	586	990	452	115	115	307	215
Soil and Water Conservation	985	515	1500	47	38	30	33	22	24	49	58	88	43	14	15	30	24
Animal Husbandry	1670	830	2500	60	84	48	69	64	47	79	74	96	60	47	22	47	33
Dairy Development	730	170	900	15	18	10	13	12	10	15	15	22	13	9	4	8	6
Fisheries	4900	1600	6500	254	190	—	264	39	—	233	155	—	121	179	—	114	51
Forests	3570	6430	10000	676	581	279	464	409	247	637	645	561	599	547	127	452	206
Sub Total I	26105	14795	40900	1556	1291	655	1186	766	543	1533	1533	1757	1288	911	283	958	535
<b>II. Rural Development</b>																	
Community Development and Panchayats	1125	7825	8950	798	681	336	571	524	297	783	751	626	736	689	172	595	266
Spl. Area Programme	2447	553	3000	57	52	27	39	31	26	50	60	65	49	41	11	29	16
Sub Total II	200	300	500	31	26	13	22	20	11	30	29	24	28	26	7	23	10
III. Co-operation	3772	8678	12450	886	759	376	632	575	334	863	840	715	813	756	190	647	292
IV. Irrigation and Flood Control	2675	1125	3800	109	97	53	86	80	50	107	108	91	92	86	35	80	51
Minor Irrigation	3550	3450	7000	348	212	168	235	133	110	304	398	755	334	77	72	186	118
V. Power Development	51550	13450	65000	1466	1229	610	973	830	457	1430	1243	1136	1302	1126	302	907	439
VI. Industry and Minerals																	
Village and Small Scale Industries	6175	5825	12000	624	552	239	401	342	208	569	606	601	551	477	109	375	171
VII. Transport and Communications																	
Roads and Bridges	14350	5650	20000	455	464	241	258	195	391	624	420	758	605	346	315	353	225
VIII. Social and Community Services																	
General Education	6292	208	6500	25	22	9	12	8	8	19	27	32	19	13	3	7	4
Technical Education	2380	20	2400	2	2	1	1	1	1	1	2	3	2	1	1	1	1
Medical Education	7304	196	7500	28	22	10	13	8	4	26	17	19	20	13	3	7	6
Sewerage and Water Supply	17146	2854	20000	387	302	156	196	124	59	362	245	299	304	207	28	108	77
Housing	6185	3815	10000	412	358	178	270	217	168	355	407	444	343	290	61	206	106
Urban Development	2665	835	3500	85	73	36	61	56	32	84	80	67	78	74	18	63	28
Welfare of SC/ST/OBC	1460	1540	3000	172	162	85	105	72	81	131	183	227	126	98	13	48	37
Social Welfare	385	415	800	43	38	19	30	26	18	40	42	38	38	35	8	27	13
Nutrition	3675	3825	7500	374	350	218	258	216	212	320	381	422	311	272	126	203	162
Sub Total VIII	47492	13708	61200	1528	1329	712	946	728	583	1338	1384	1551	1241	1003	261	670	434
Other Schemes	107650	..	107650	..	..	..	..	..	..	..	..	..	..	..	..	..	..
<b>Grand Total</b>	<b>263319</b>	<b>66681</b>	<b>330000</b>	<b>6972</b>	<b>5933</b>	<b>3054</b>	<b>4717</b>	<b>3649</b>	<b>2676</b>	<b>6768</b>	<b>6532</b>	<b>7364</b>	<b>6226</b>	<b>4782</b>	<b>1567</b>	<b>4176</b>	<b>2265</b>

STATEMENT P-3  
Annual Plan (1985-86) Outlays—Districts

(Rs. lakhs)

Head of Development	Annual Plan outlay			Trivan- drum	Quilon	Patha- namthitta	Alleppey	Kotta- yam	Idukki	Erna- kulam	Trichur	Palghat	Mala- ppuram	Kozhi- kode	Wynad	Canna- nore	Kasar- god
	State Sector	District Sector	Total														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
I Agriculture	2370	1046	3416	101	71	56	71	45	41	99	113	199	93	25	26	62	44
Soil and Water Conservation	169	85	254	8	6	4	6	4	3	8	10	17	7	2	2	5	3
Animal Husbandry	244	149	393	10	14	8	13	13	8	14	13	16	9	9	5	10	7
Dairy Development	155	244	179	2	3	1	2	2	1	3	2	2	2	1	1	1	1
Fisheries	706	310	1016	49	37	1	50	8	1	43	29	1	24	34	1	22	10
Forest	321	1239	1560	128	111	55	90	81	49	122	123	105	115	106	26	88	40
Sub Total—I	3965	2853	6818	298	242	125	232	153	103	289	290	340	250	177	61	188	105
Rural Development	27	1565	592	160	136	67	114	105	59	157	150	125	147	138	35	119	53
CD & Panchayats	362	102	464	12	10	5	7	6	5	10	10	12	8	7	2	5	3
Special programme for Area Development	15	60	75	6	5	3	4	4	2	6	6	5	6	5	1	5	2
Sub Total—II	404	1727	2131	179	146	75	125	115	66	173	166	143	162	151	38	129	59
Co-operation	468	213	681	19	19	11	16	14	10	20	20	19	18	18	7	14	8
Irrigation and Flood Control																	
Minor Irrigation	329	665	994	70	40	30	46	26	18	61	78	148	66	14	13	34	21
Power Development	7410	2590	10000	277	234	118	189	163	92	272	242	217	249	219	52	179	87
VI Industry and Minerals Village and Small Scale Industries	766	1119	1885	117	98	47	79	68	42	109	121	106	104	92	23	77	36
VII Transport and Communication Roads and Bridges	4470	1130	5600	83	93	50	52	42	84	118	82	147	115	68	71	75	50
VIII Social and Community Services																	
General Education	1148	35	1183	3	3	1	3	2	1	3	4	5	3	3	1	2	1
Technical Education	332	3	335	1	—	—	—	—	..	..	1	1	..	..	..	..	..
Health	1306	31	1337	4	2	2	2	1	1	4	3	3	3	3	1	1	1
Sewerage and Water Supply	2529	471	3000	62	48	25	33	21	10	59	40	46	49	32	10	20	16
Housing	825	695	1520	73	66	34	50	41	32	65	75	73	62	54	11	39	20
Urban Development	437	167	604	17	15	7	12	11	6	16	16	13	16	15	4	13	6
Welfare of SC/ST/OBC	180	308	488	32	30	18	21	18	17	24	32	40	24	20	9	12	11
Social Welfare	49	84	133	9	8	4	6	5	4	8	8	7	7	7	2	6	3
Nutrition	546	645	1191	62	59	37	47	39	36	54	63	63	53	47	22	36	27
Sub Total VIII	7352	2439	9791	263	231	128	174	138	107	234	242	250	217	181	60	129	85
Other Schemes	17000	..	17000	..	..	..	..	..	..	..	..	..	..	..	..	..	42
Grand Total	42164	12736	54900	1306	1103	584	913	719	522	1276	1241	1370	1181	920	325	825	451

129



22114