

Himachal Pradesh

Education Department

ANNUAL PLAN

1968-1



10-71

Sub. National Systems Unit
National Institute of Edu
Plan No. 87-71
I. L. ... Marg, Ne
D. No.
Date.....

HIMACHAL PRADESH GOVERNMENT
 * EDUCATION DEPARTMENT *
PLAN FOR 1968-69.

An outlay of Rs.735.00 lacs has been approved for educational development schemes under the 4th Five Year Plan.

This outlay is divided as under:-

	<u>(Rs. in lacs)</u>
Elementary Education	292.70
Secondary Education	135.40
University Education	104.00
Social Education	25.00
Other Educational Schemes	51.90
Cultural Programmes	10.00
Technical Education.	166.00
TOTAL;	735.00

Against this ceiling, an expenditure of Rs.124.722 lacs is anticipated in the first 2 years as given below:

1966-67 (Provisional)	Rs.33.389 lacs
1967-68 (R. E.)	Rs.90.833 lacs
Total:	Rs.124.722 lacs

SIGNIFICANT ACHIEVEMENTS.

Major achievements during the first 2 years of the 4th Plan are likely to be:

- i) 423 Junior Basic Schools.
- ii) 153 Middle Schools.
- iii) 39 High/Higher Secondary Schools.
- iv) 1 Degree College at Kulu.
- v) 1 College of Fine Arts at Simla.
- vi) 1 State Institute of Languages at Simla.
- vii) Evening classes in Govt. College, Mandi.
- viii) Construction of 200 class-rooms in Primary Schools.
- ix) Pre-Primary class in 40 schools.
- x) 1 Training Unit for Physical Education Teachers.
- xi) M. Ed. class in College of Education, Simla.
- xii) 1 Training Unit for Pre-Primary Teachers.
- xiii) Conversion of 54 A.C.C. Sections into Junior Division NCC Troops, 600 ~~Section~~ Division NCC cadets.
- xiv) Literacy for 30,000 adults.
- xv) 25 Village libraries and 1 Mobile Library.
- xvi) 60 additional seats for Diploma in Engineering at Hamirpur and 30 for Auto-Engineering at Sundernagar.

xvii) Additional enrolment during the first 2 years is likely to be as given below:

Age-group	Targets			Likely actuals		
	Boys	Girls	Total	Boys	Girls	Total
6-11 (Lacs)	.19	.29	.48	.16	.18	.34
11-14(Lacs)	.16	.035	.245	.16	.055	.215
14-17(Lacs)	.091	.029	.12	.086	.034	.12
17-20	1150	450	1600	1600	500	2100

The apparent shortfall in targets in age-group 6-11 and 11-14 is due to the fact that actual figures of enrolment in 1965-66 in respect of the hill Areas of Punjab merged with H.P. w. e. f. 1-11-1966 were not available when the 4th Plan was prepared and were estimated on the higher side.

ACHIEVEMENTS IN 1967-68: Major achievements made so far during 1967-68 are given below:

- i) 204 Primary Schools
- ii) 80 Middle Schools
- iii) 24 High Schools.
- iv) One Degree College at Kulu,
- v) Pre-Primary class in 20 schools.
- vi) M. Ed. class in College of Education Simla.

Steps are being taken to start a State Institute of Languages for research and production of literature in the local languages; a training class for Physical Education teachers; a training class for Pre-Primary teachers; Diploma Course in ~~Adult~~ ^{Adult} Education and Educational and Vocational Guidance; introduction of additional subjects in colleges; and construction of 100 Primary School buildings in cooperation with Panchayats besides other programmes.

An expenditure around Rs. 12.00 lacs (Rev. only) has been incurred upto September 1967. The reason for low pace of expenditure is the late filling up of posts. Moreover expenditure in purchase of equipment, award of scholarships, grant-in-aid and incentives to students has still to be incurred. Expenditure in these items is usually incurred in the 2nd half of the financial year.

PROGRAMME FOR 1968-69.

An outlay of Rs. 125.00 lacs (including Rs. 11.12 lacs for buildings) is proposed for the implementation of various educational development schemes in 1968-69 as given below:-

Sector	Continued	New	Total
Elementary Education	53.29	8.71	62.00
Secondary Education	25.24	2.78	28.02
University Education	7.26	2.74	10.00
Teachers Training	4.24	.34	5.08
Social Education	2.50	.50	3.00
Other Programmes	5.01	1.39	6.40
Cultural Programmes	0.35	.15	0.50
Technical Education	3.20	1.80	5.00
	<u>106.09</u>	<u>18.91</u>	<u>125.00</u>

The provision of Rs. 11.12 lacs proposed for additional buildings is only for works in progress and does not include any provision for new works to be taken up in 1968-69.

MAIN TARGETS: Main target proposed for the year 1968-69 may be summarised as under:-

- i) Opening of 200 Junior Basic Schools and recruitment of 200 additional junior teachers.
- ii) Construction of 100 class-rooms in Primary Schools.
- iii) Opening of 80 Middle Schools.
- iv) Opening of 10 High Schools.
- v) Opening of 1 residential Higher Secondary School.
- vi) 1 Polytechnic for girls.
- vii) 1 Degree College.
- viii) Starting of B.Com classes, Post-graduate classes and Evening classes at Dharmsala.
- ix) 1 Sanskrit Pathshala.
- x) 2 District Libraries.
- xi) State Archive.
- xii) State Institute of Elementary Education.
- xiii) Development of Regional Centre for Post-Graduate Studies at Simla.
- xiv) Reorganisation and strengthening of educational administration.
- xv) Opening of an Institute of Language Teachers.
- xvi) Work Orientation in 5 schools.
- xvii) Establishment of a State Board of School Education.
- xviii) Targets of additional enrolment.

<u>Age-group</u>	<u>Boys</u>	<u>Girls</u>	<u>Total</u>
6-11 (lacs)	.10	.14	.24
11-14 (lacs)	.065	.045	.11
14-17 (lacs)	.03	.01	.04
17-22 (Number)	700	300	1000

A complete list of new schemes costing Rs. 18.91 lacs included in the proposed outlay of Rs. 125.00 lacs for 1968-69 is given elsewhere.

Schemes excluded from Annual Plan.

Since it is decided by the State Planning Department to restrict the Annual Plan for 1968-69 to Rs. 125.00 lacs; it has not been possible to accommodate a good number of schemes. These had to be left out. A list of such schemes costing Rs. 30.85 lacs appears at the end of the Annual Plan. All these schemes stand approved in the 4th Plan and, were to be taken up for implementation in 1968-69 according to the phased programme. These can be implemented only if necessary funds are sanctioned for the purpose or if, for some reasons, adequate funds become available within the outlay approved for 1968-69.

CENTRALLY SPONSORED SCHEMES.

The Working Group on the 4th Plan had pointed out that the following schemes should be provided for in the Centrally Sponsored Sector:

- i) Evaluation Unit for Examination Reforms.
- ii) Educational and Vocational Guidance Service.
- iii) Construction of Gymnasium and Swimming Pools.
- iv) Development of selected schools.
- v) District Gazetteers.

Except for District Gazetteers, no provision has been sanctioned for any other scheme in the Centrally Sponsored Sector in the first two years of the 4th Plan.

2. Brief Description of Schemes.

A brief description of each scheme indicating the achievement during 1966-67 and 1967-68 and the target for 1968-69 is given below:

Part-I (Continuing Schemes) (Rs. 10.94 lacs).

I. Elementary Education (Rs. 2.34 lacs)

1. Training of Teachers.

Provision has been made for continuation of 5 Junior Basic Training Units opened in 1964-65 with 250 seats and for 300 scholarships for Junior Basic Trainees.

II. Secondary Education (Rs. 0.20 lacs)

Improvement of Schools.

Provision has been made for completion of building in Higher Secondary School Jubbal.

III- University Education (Rs. 1.00 lac)

Completion of Buildings.

Provision has been made for completion of the buildings for Government Colleges, Solan and Hamirpur.

IV- Technical Education (Rs. 7.40 lacs)

Provision has been made for:

- i) Improvement of Polytechnic, Hamirpur.
- ii) Continuation of Polytechnic, Baijnath.
- iii) Improvement of Polytechnic, Sunarnagar.
- iv) Improvement of Junior Technical School, Kangra.
- v) Improvement of College of Arts, Nahan.
- vi) Grant-in-aid to Regional Engineering College, Kurukshetra and Common Institutes at Chandigarh.

PART II - NEW SCHEMES (Rs. 114.06 lacs)

I. Elementary Education (Rs. 62.01 lacs)

(1) Pre-Primary Education (Rs. 0.90 lac)

Provision under the scheme will be utilised for the continuation of 40 Pre-Primary Units added in existing schools during 1966-67 and 1967-68. The training unit for Pre-Primary School teachers will also be continued (20 seats).

(2) Expansion of educational facilities (Rs. 47.20 lacs)

The following programme will be implemented under the scheme:

(a) For Age-group 6-11.

- i) Opening of 200 new Junior Basic Schools and continuation of 423 Junior Basic Schools opened during 1st 2 years of the Plan.
- ii) Appointment of 200 additional junior teachers in existing schools and continuation of 525 J.B. Teachers.
- iii) Construction of 100 classrooms in Primary Schools.
- iv) Publicity and propoganda in connection with enrolment drives.

(b) For Age-group 11-14.

- i) Upgrading of 80 Primary Schools to Middle Schools and continuation of 153 M.S. opened in 1966-68.
- ii) Continuation of 317 posts.

3) Mid-day meal for school children (Rs. 2.10 lacs)

The programme under the scheme is the following:

- i) Supply of free mid-day meals to 4000 children in primary classes.
- ii) Supply of free milk to 1,60,000 children under the "C.M.M." milk feeding programme and the programme sponsored by the Catholic Relief Society.
- 4) Free text-books and stationery to children (Rs. 0.60 lac)

Under the scheme the following programme will be implemented:

- i) Supply of free text-books to about 6000 students in classes I-V.
- ii) Supply of text-books to class VI-VIII for school libraries for free circulation amongst 2000 poor and deserving students.

iii) Supply of free stationery and writing material to about 4000 students in classes I & II.

5) Training of teachers (Rs. 1.81 Lacs)

The following programme will be implemented under the scheme:

a) Additional seats to be created by expansion of existing facilities:

- i) Training of Physical Education teachers-continuation of 50 seats in college of Education, Solan.
- ii) Training of Art and Craft teachers-continuation of 40 seats for Junior Art and Craft Teachers in the College of Arts, Mohan.
- iii) Scholarships for non-departmental candidates for teachers training courses as under:-
 - a) B.Ed. 20 @ Rs.75/-p.m.
 - b) Jr. Art & Craft Trs. Continuation 20 and New 20 @ Rs.75/-p.m.
 - c) L.T. 20 @ Rs.75/-p.m.

iv) Conversion of existing English Language Training centre into an Institute of Language Teachers. Intake: 150 (50 each in English, Sanskrit and Hindi).

b) Improvement of existing seats:

- i) Continuation of training unit for Home Science teachers (40 seats).
- ii) Improvement of existing 8 J.B.Schools (700 seats).
- iii) Grant-in-aid to Non-Govt. J.B. Training Institutes.
- iv) Financial Assistance for Books and stationery to 10 scheduled caste/scheduled tribe students under training.

c) Inservice training of teachers:

- i) Establishment of state Institute of Elementary Education for:
 - a) Inservice Education of elementary teachers Inspectors and teacher educators;
 - b) Research in elementary education;
 - c) Preparation of literature for teachers; &
 - d) Extension Service to elementary education and training schools.

- ii) In-service education for 200 teachers in Basic Education Middle
- iii) Orientation of 200 Junior Teachers in Basic Education.
- 6) Improvement of existing schools (Rs. 2.57 lacs)

The following programme will be implemented under the scheme:-

- i) Improvement of libraries of 300 P.S. and 300 M.S.
- ii) Supply of Audio Visual aids (charts, maps, view-masters, film strips, projectors etc.) to 75 Primary Schools and 60 Middle Schools.
- iii) Supply of craft material to 150 Primary Schools.
- iv) Continuation of 5 posts of trained graduates for Primary Sections of Secondary Schools with large enrolment.
- v) Participation of the village community in the school improvement programme-supply of equipment to 32 Middle Schools.
- vi) Construction of 2 Primary Schools selected for development in 1967-68.
- vii) Scholarships and stipends:
 - a) Merit scholarships in class VI-200 sch. @ Rs. 10/-p.m.
 - b) Award of 10 scholarships (5 @ Rs. 50/-p.m. and 5 @ Rs. 75/-p.m.) for handicapped children.
 - c) Award of 100 stipends (means test) to poor and talented children in Middle classes @ Rs. 10/-p.m.
- viii) Supply of sports gear to 100 P.S. and 30 M.S.
- ix) Nationalisation of text books (token provision).
- x) Maintenance of 100 class-rooms in P.S. constructed in cooperation with Panchayats and construction/extension of 2 Middle School buildings.

7) Science Education (Rs. 0.82 lac)

Provision under the scheme will be utilised for the following:-

- i) Supply of Science equipment to 400 Primary Schools and 50 Middle Schools.
- ii) Continuation of 20 science clubs in Middle Schools.
- iii) Continuation of 3 science consultants.

8) Work Orientation of Schools (Rs. 0.75 lacs)

The scheme will cover the following programme:-

- i) Continuation of courses in 15 Middle Schools.
- ii) Continuation of 16 posts of Builders for orchards.

9) Special programme for girls education (Rs. 1.45 lacs)

In order to improve the enrolment of girls in Middle Schools the following special programmes are proposed for 1968-69:

- i) Award of 1500 merit students scholarships @ Rs.2/-p.m. in classes I-V and 100 @ Rs.5/-p.m. in classes VI-VIII.
 - ii) Supply of free clothing for school dress to 500 students in classes I-V @ Rs.10/-each and 400 students in classes VI-VIII @ Rs.12/-each.
 - iii) Award of 10 Merit Merit stipends (Means test) @ Rs.80/-p.m. to poor and deserving girls in Middle Classes residing in hostel.
 - iv) Continuation of 15 posts for Home Science and Music and appointment of 40 additional Home Science Teachers in girls Middle Schools.
 - v) Village Allowance @ Rs.15/-p.m. to 150 Women Teachers and cont. 40 posts of school mothers.
- 10) Incentive payments and awards to teachers (Rs. 0.09 lacs)

The provision under the scheme will be utilised for the award of 20 cash prizes (10 Primary School teachers and 10 Middle School Teachers) @ Rs.200/- each in appreciation of the good work done by them for the cause of education and award of 40 Merit scholarships in Middle classes @ Rs.15/-p.m. to teachers children.

11) Free education in the border Districts of Lehaval & Spiti (Rs. 3.50 lacs).

The scheme was implemented by the then Punjab Govt. during 1966-67 in the border district of Lehaval and Spiti and it is accordingly proposed to be continued during the subsequent years of the Plan. The programme covers the following:

- i) Continuation of free hostel facilities for 300 students.
- ii) Supply of free-text books and stationery and mid-day meals to all eligible children.
- iii) Award of stipends to the students belonging to the District of Lehaval-Spiti.

II- SECONDARY EDUCATION (Rs. 28.55 lacs)

1) Expansion of Educational facilities (12-group 14-17) (Rs. 12.00 lacs).

Provision under the scheme will be utilised for the upgrading of 10 Middle Schools to High standard and continuation of 40 schools upgraded during 1966-68.

2) Training of teachers (Rs. 6.22 lac).

The following programme will be implemented under the scheme:

- i) Continuation of Diploma Courses in Audio-Visual Education & Guidance, M.Ed course.
- ii) Organisation of refresher courses and workshops for 500 in-service teachers of secondary schools.
- iii) Organisation of educational tours for 50 teachers.

3) Incentive payments and awards to teachers (Rs. 0.07 lac)

Provision under the scheme has been made for the following

- i) Award of State awards to 4 Secondary School Teachers @ Rs. 300/- each in order to encourage and appreciate good work.
- ii) Award of 40 merit scholarships @ Rs. 15/- to the children of teachers in class IX.

4) Diversification of Courses (Rs. 1.67 lacs)

The following programme will be implemented under the scheme:

- i) Diversification of courses in Higher Secondary Schools.
- i) Continuation of 24 posts provided for the new courses during 1966-68.
- ii) Introduction of vocational courses in Middle classes of 5 secondary schools as part of curriculum.
- iii) Continuation of 9 posts of Ballers provided to maintain the orchards and continuance of programme implemented in 1966-68.

5) Improvement of schools (Rs. 11.61 lacs)

Provision under the scheme will be utilised for the following:-

- i) Introduction of science in 2 schools and continuance of 4 posts provided in 1966-68 for the introduction of science.

- ii) Development of Libraries of 301 High/Higher Secy: Schools-Supply of Books.
 - iii) Supply of text books for classes IX-XI to libraries of High/Higher Secondary Schools for free circulation amongst 2500 poor and needy students.
 - iv) Organisation of addresses and talks in secondary schools by distinguished ~~speakers~~ from other states to keep in touch with latest thought on various problems.
 - v) Financial assistance to 100 schools @ Rs.200/- for publication of school journals.
 - vi) Continuation of 166 posts provided during 1966-68.
 - vii) Organisation of Inter-school debates.
 - viii) Starting of one Residential Higher Secondary School with an intake of 60 per year.
 - ix) Construction/extension of High/Higher Secondary Schools buildings-(contd.10).
 - x) Construction of Hostel building for secondary school (contd. 1 building).
 - xi) Grant-in-aid to Non-Govt. Secondary Schools.
6. Special programme for girls education (Rs. 0.32 lacs).

The following programme will be implemented under the scheme:-

- 1) Award of 40 maintenance stipends @ Rs.40/-pm. to poor and deserving students residing in hostels.
- ii) Reimbursement of tuition-fee to 160 poor and deserving girls in secondary classes.
- iii) Supply of free clothing to 200 girls @ Rs.15/- each.
- iv) Continuance of 5 Home Science teachers' posts provided in 1966-68 for the introduction of Home Science subject in Middle classes.
- 7) Scholarships/Stipends and free ships (Rs. 0.42 lacs)

Provision under the scheme will be utilised for the award of following scholarships/stipends:

- i) Award of 200 new merit scholarships in class IX @ Rs.15/-p.m. & continuation of 100 scholarships.
- ii) Award of 50 stipends to Resident students (Means test) @ Rs.40/-p.m.

8. Physical Education and Sports (Rs. 0.03 lac).

Provision under the scheme will be utilised for the supply of sports gears to 20 secondary schools.

9. N.C.C. (Rs. 1.50 lac s)

Provision under the scheme will be for the continuance of 74 Junior Division Troops raised during the 1st two years of the 4th Plan besides continuation of staff provided for these troops.

III. University Education (Rs. 9.00 lacs)

1. Expansion of facilities (Rs. 2.40 lacs).

Under this scheme, a Govt. College opened at Kulu in 1967-68 and Evening Classes started at Mandi (1966-67) will be continued. Provision has also been made for the opening of a Government College in 1968-69 and the starting of Evening Classes in Govt. College Dharamsala. An additional enrolment of about 200 is expected in the new college and about 150 in the Evening Classes.

2. New Universities (Rs. 1.30 lacs)

Provision under this scheme has been made for grant-in-aid to the Punjab University for the development of the Regional Centre for Post-Graduate studies at Simla. The following development programme for the centre is ~~envisaged~~ envisaged:-

- (a) Starting of M.A. classes in History and Geography and M.Sc. classes in Physics and chemistry.
- (b) Appointment of additional staff for existing courses.

3. Improvement of existing colleges (Rs. 3.54 lacs)

Provision under this scheme will be utilised for the following programmes:

- (a) Continuance of 88 posts and provision of 32 additional posts in various Govt. Colleges required for additional subjects and increase in enrolment.
- (b) Starting of B.Com. & Post-Graduate classes in Govt. College Dharamsala.
- (c) Free text books for college libraries.

4. Construction of Hostels (Rs. 0.02 lac)

This provision is for construction of one hostel at Solan (work in progress).

5. Incentive payments and awards to teachers (Rs. 0.05 lac)

Provision has been made for 14 scholarships for college education and profession courses for teachers children.

6. Physical Education (Rs. 0.03 lac)

This provision will be utilised for supply of Sports Gears to colleges.

7. Scholarships/Stipends (Rs. 1.46 lacs)

This provision is for the continuation/award of following scholarships:

Merit scholarships.

T.D.C. 30 @ Rs. 30/-
Pre-Engg./Pre-Medical 15 @ Rs. 30/-.
P.U.C. 30 @ Rs. 20/-.
M.A./M.Sc. 7 @ Rs. 50/-.
Research 3 @ Rs. 150/-.
T.D.C. (outside) 30 @ Rs. 75/- ~~the state~~
the state.

Maintenance scholarships to resident students on (Means Test)

P.U.C. 150 @ Rs. 30/-.
T.D.C. 75 @ Rs. 40/-.
Pre-Engg./Pre-Medical 30 @ Rs. 40/-.

Pre-Selection scholarships.

B.Sc. 40 @ Rs. 75/-.
M.Sc. 7 @ Rs. 100/-.

8. National Cadet Corps (Rs. 0.30 lac).

This provision is for continuance of 600 cadets.

9. Grant-in-aid to colleges (Rs. 0.30 lac)

Provision has been made for grant-in-aid to the 2 Non-Govt. Degree Colleges in Himachal Pradesh for developmental programme.

IV- Social Education (Rs. 3.00 lacs)

Main programmes to be implemented in this Sector are as given below:

1. Literacy for 20,000 adults.
2. Continuation of 100 literacy teachers.
3. Orientation of 40 teachers in Adult Literacy methods.
4. Improvement of the Central State Library and 7 District libraries.

5. Opening of 2 District Libraries.
6. Production of literature (about 6 titles) for neo-literates.
7. Appointment of an Assistant Director for Social Education in the Directorate as there is no officer at present for Social Education and a massive programme had to be looked after.
8. Continuation of 25 village libraries and one mobile library.

V- Other Educational Programmes (Rs. 6.40 lacs)

1. Strengthening of Educational Administration (Rs. 3.05 lacs).

Provision under this scheme has been made for the following programmes:

1. Strengthening of the Examination Wing.
2. Educational Statistics Unit.
3. Appointment of 2 Assistant Directors of Education for (a) Secondary Education and Teacher Training; (b) Physical Education and N.C.C.
4. State Board of School Education.
5. Cont. supervisory staff and additional 20 hands.
6. Reorganisation in the field (1 Circle Education Officer, 1 District Education Officer for Lahaul and Spiti and 4 Dy. District Education Officers- 1 each for Mandi, Mahasu, Chamba and Bilaspur).
7. Continuation 5 subject supervisors.

2. Physical Education, Sports Youth Welfare and Defence Orientation (Rs. 2.00 lacs).

Provision under this scheme has been made for the following programmes:-

1. Development of Mountaineering Institute Manali.
2. Conveyance facilities to students participating in District and State Tournaments.
3. 7 Sports Coaches (Continuation).
4. 10 Sports Scholarships @ Rs. 25/- & 2 scholarships for training in Physical Education.
5. Improvement of Regional Coaching Centre.
6. National Physical Efficiency Drive.
7. Educational Tours for 100 students.
8. Encouragement of scouting and Junior Red Cross.
9. Educational concessions to the children of Armed Forces personnel.
10. Refresher Course for P.T.Is.

3. Audio-Visual Education (Rs. 0.10 lac).

Provision under this scheme has been made for the strengthening of Audio-Visual Education Unit in order to improve its service to the schools and to undertake the preparation of film strips. Provision has also been made

for 2 District Units for Audio-Visual Education Programmes.

4. Development of Hindi and other Languages (Rs. 1.00 lac)

Provision under this scheme has been made for the following programmes:-

1. Continuance of the State Institute of Languages.
2. Improvement of Sanskrit Pathshalas(4)
3. Opening/Taking over of 1 Sanskrit Pathshala.
4. Grant of financial assistance to writers.

5. Miscellaneous Schemes (Rs. 0.25 lac)

This provision will be utilised for the following programmes:-

1. Preparation of a History of H.P.
2. Preparation and publication of geographical maps of H.P. & its Districts.
3. Publication of an Educational journal for teachers.

VI-Cultural Programmes (Rs. 0.50 lac).

Provision in this Sector will be utilised for the following programmes.

1. Development of Bhuri Singh Museum Chamba.
2. Continuation of the college of Fine Arts.
3. Award of 10 scholarships for diploma in Fine Arts and 10 for M.A. in Music.
4. Setting up of a State Archives in H.P. for the collection and proper maintenance and preservation of rare documents and old records.
5. Preparatory arrangements for celebrating Mahatma Gandhi Birthday centenary in 1969.

VII-Technical Education (Rs. 2.60 lac).

Provision under this Sector will be utilised for the following programmes:

1. Opening of a Polytechnic for Girls with an intake of 120 per year in the following courses:
 - (a) Electronics
 - (b) Architecture
 - (c) Secretarial practice.
 - (d) Garment design and dress-making.
2. Construction of staff quarters in Govt. Poly. S/Nagar.
3. Grant of the following scholarships & financial concessions:
 - (a) 5 scholarships for Applied Art.
 - (b) 5 scholarships for Degree in Engineering.
 - (c) 30 scholarships for Diploma Course.
 - (d) Loans to students for Technical Education.

VIII-52-Capital Outlay (Rs. 2.00 lacs).

Lump sum provision has been made in accordance with provision proposed by P.W.D. in budget estimates under 52-Capital Outlay for 68-69 for completion of educational bldgs.

Details of the works are not available and therefore it has not been possible to bifurcate the amount in appropriate Sectors. This provision is, however, mainly for minor works in Elementary and Secondary Education Sectors.

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Draft States' Annual Plan-1968-69.

State Himachal Pradesh.
(Rs. Lakhs)

Fourth Plan outlay	1966-67		1967-68		Anti- cipa- ted exp.	1968-69 proposed outlay.
	Appro- ved outlay	Act- ual	Appr- oved	Bud- get		
2.	3.	4.	5.	6.	7.	8.

SOCIAL SERVICES

1. General Education	109.00	55.34	30.01	78.40	63.93	81.87	114.50
2. Tech. Education	166.00	2.57	3.69	10.30	10.20	8.66	10.00
3. Cultural Programme,	10.00	0.55	0.19	7.54	0.69	0.30	0.50
Total:	785.00	58.46	33.89	89.24	74.82	90.83	125.00

Statement-V

Draft Annual Plan 1968-69

Check list of respect of principal projects costing Rs. 1.00 crores and above.

There is no scheme costing Rs. 1.00 crores and above in the Fourth Plan for Education.

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Draft States' Annual Plan - 1968-69State: Himachal Pradesh

(Rs. in lakhs)

1.	Fourth Plan Outlay	1966-67		1967-68		1968-69 Proposed outlay.	
		Appr- oved outlay	Actu- al	Appr- oved	Bud- get		Antici- pated Expt.
2.	3.	4.	5.	6.	7.	8.	
<u>V-Genl. Education.</u>							
1. Elementary Edu:	261.70	24.38	14.09	39.30	29.90	40.95	60.00
2. Secondary Edu:	129.90	12.05	9.02	18.40	17.20	20.12	28.02
3. University Edu:	104.00	3.47	2.42	8.10	7.10	6.02	10.00
<u>4. Teachers' Training</u>							
a) Elementary	31.00	6.81	2.74	2.85	2.80	3.83	4.35
b) Secondary	5.50	0.57	..	0.45	0.45	0.48	0.73
5. Social Edu:	25.00	2.75	0.60	2.30	2.24	2.47	3.00
6. Other Educational Programmes.	51.90	5.30	1.14	7.00	11.24	5.44	6.40
7. Cultural Programmes	10.00	0.55 1.70	0.19	0.54	0.69	0.30	0.50
8. Lump sum provision for work.	..	..	..	..	2.00	2.56	2.00
TOTAL GENL. EDUCATION	619.00	57.43 55.89	30.20	78.94	64.62	82.17	115.00
TOTAL TECH. EDUCATION	166.00	2.57	3.69	10.30	10.20	8.66	10.00
TOTAL EDUCATION:-	785.00	60.00 58.46	33.89	89.24	74.82	90.83	125.00

PRIMARY STATEMENT OF PLAN OUTLAY PROPOSED - STATE PLANS

(Rs. in Lakhs)

Name of the Scheme	4th Plan		1966-67		1967-68		Total	
	Outlay	Outlay	Actual	Approved	Budget	Anticipated	1968-69	Proposed Outlay
1	2	3	4	5	6	7	8	

PART-I (CONTINUING SCHEMES)

I. ELEMENTARY EDUCATION:

1. Training of teachers.	9.00	1.23	2.19	1.70	1.70	2.302	2.34
2. Improvement of Schools.	6.50	2.91	1.298	0.15	0.15	0.15	..
TOTAL ELEMENTARY EDUCATION:	15.50	4.74	3.488	1.85	2.45 1.85	2.452	2.34

II. SECONDARY EDUCATION:

3. Improvement of Schools.	8.00	2.64	0.09	..	-	0.10	0.20
TOTAL SECONDARY EDUCATION:	8.00	2.64	0.09	..	-	0.10	0.20

III. UNIVERSITY EDUCATION:

4. Completion of buildings.	6.50	-	0.92	3.00	3.00	0.10	1.00
TOTAL UNIVERSITY EDUCATION:	6.50	-	0.92	3.00	3.00	0.10	1.00

IV. TECHNICAL EDUCATION:

5. Polytechnic Hamirpur.	15.00	-	1.066	1.28	1.28	2.069	1.20
6. Polytechnic, Baijnath.	25.00	-	0.398	0.63	0.63 0.63	0.70	0.80
7. Polytechnic, Sundernagar.	20.00	1.70	0.80	4.38	4.28	1.892	3.00
8. Technical School, Kangra.	5.00	-	0.017	0.69	0.69	0.434	0.70
9. College of Arts, Nahan.	15.00	0.60	0.76	1.36	1.36	1.456	1.50
10. Regional Engineering College, Chandigarh Kurukshetra.	5.80	-	-	0.10	0.10	0.10	0.10

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	1	2	3	4	5	6	7	8
11. Common Institutes at Chandigarh.	10.00	-	--	0.10	0.10	0.10	0.10	0.10
TOTAL TECHNICAL EDUCATION:	95.50	2.30	3.041	8.54	8.44	6.741	7.40	
TOTAL "CONTINUED SCHEMES"	125.50	9.68	7.539	13.39	13.29	9.393	10.94	

PART-II (NEW SCHEMES)

I. ELEMENTARY EDUCATION:

12. Pre-Primary Education.	3.50	0.46	0.15	0.57	0.47	0.691	0.90	
13. Expansion of Edu. Facilities.	176.49	8.09	8.779	29.98	25.65	30.764	47.42	
14. Mid-day meals.	4.70	1.05	0.054	0.10	0.10	1.26	2.10	
15. Free Text-books and Stationery.	3.10	0.80	0.232	0.34	0.12	0.31	0.60	
16. Training of Teachers.	21.60	4.98	0.55	1.15	1.10	1.403	1.81	
17. Improvement of Schools.	34.65	7.00	1.629	2.18	1.80	1.646	2.57	
18. Science Education.	6.70	1.30	1.194	0.54	0.50	0.544	0.82	
19. Work orientation.	9.10	1.30	0.392	0.70	0.45	0.613	0.75	
20. Sixth Special Programmes for girls education.	10.70	1.31	0.36	1.14	0.60	1.18	1.45	
21. Incentive payments & awards to teachers.	0.66	0.16	..	0.09	0.06	0.09	0.09	
22. Free Education in Ludhiana & Spiti.	6.00	-	--	3.51	-	3.83	3.50	
TOTAL ELEMENTARY EDUCATION:	277.20	26.45	13.342	40.30	30.85	42.331	62.01	

II. SECONDARY EDUCATION:

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23. Expansion of Educational Facilities.	26.10	0.71	1.821	6.97	6.40	8.651	12.00
24. Training of teachers.	5.50	0.50	..	0.45	0.45	0.484	0.73
25. Incentive payments & Awards to teachers.	0.93	0.10	..	0.07	0.07	0.066	0.07
26. Diversification of text courses.	13.00	0.27	0.648	1.21	0.80	1.134	1.67
27. Improvement of Schools.	49.55	4.69	4.467	8.43	7.764	8.482	11.61
28. Special programme for girls	4.12	0.43	0.08	0.24	0.24	0.23	0.32
29. Scholarships/stipends and freeships.	5.30	0.91	0.06	0.28	0.50	0.28	0.62
30. Physical education and sports.	2.90	0.14	0.053	..	-	..	0.03
31. Junior N.C.C.	10.00	2.17	1.80	1.20	1.43	1.175	1.50
TOTAL SECONDARY EDUCATION:	127.40	9.99	8.929	18.85	17.65	20.502	28.55

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III-University Education.

32. Expansion of facilities.	23.00	0.29	0.033	1.48	1.13	1.697	2.40
33. New University (Development of Regional Centre, Sialkot)	30.50	0.10	..	..	..	..	1.30
34. Improvement of existing colleges.	15.90	1.42	0.519	1.80	1.24	1.99	3.14
35. Const. of hostels	4.00	0.070 0.07	0.070	..	0.070	0.58	0.02
36. Staff quarters.	3.00	0.010	0.010	0.25	0.25	..	..
37. Summer Institutes/Seminars for college Teachers.	0.10	0.05	..	..	..	..	..
38. Incentive payments & awards to teachers.	0.40	0.13	..	0.01	0.08	0.038	0.5
39. Physical Education in Colleges.	0.60	0.05	0.022	..	..	..	0.03
40. Scholarships and stipends.	9.50	1.13	0.150	0.81	0.90	0.91	1.46
41. N.C.C.	6.00	..	0.400	0.45	0.25	0.45	0.30
42. Grant-in-aid to colleges.	4.50	..	0.300	0.25	0.25	0.25	0.30
Total University	<u>97.50</u>	<u>3.47</u>	<u>1.504</u>	<u>5.10</u>	<u>4.10</u>	<u>5.915</u>	<u>9.00</u>

IV-Social Education.

43. Literacy Programme	10.80	1.03	0.47	1.73	1.70	1.896	1.95
44. Libraries.	12.00	1.40	0.13	0.52	0.49	0.523	0.90
45. Production of reading material for non-literate.	2.00	0.10	..	0.05	0.05	0.05	0.05

46. Adm. of Social Edu	0.20	0.17	..	..	..	..	0.10
Total Social Education	<u>2.00</u>	<u>2.75</u>	<u>0.60</u>	<u>2.23</u>	<u>2.24</u>	<u>2.469</u>	<u>3.00</u>

V-Other Educational Schemes

47. Strengthening of Educational Adm.	16.60	1.79	..	2.36	1.30	2,106	3.05
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48. Physical Education, Sports, Youth Welfare & Defence Orientation.	26.20	7.62	1.01	3.03	2.15	2,309	2.00
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49. Audio-Visual Edu:	0.80	0.13	0.04	0.05	0.05	0.04	0.10
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50. Development of Hindi and other languages.	0.90	0.36	0.09	1.50	0.68	0,859	1.00
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51. Other Misc. Schemes	1.40	0.40	..	0.06	0.06	0,123	0.25
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Total other Educational schemes.	<u>51.90</u>	<u>5.30</u>	1.14	7.00	4.24	5,437	6.40
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VI-Cultural Programmes

52. Museum,	1.00	0.15	0.12	0.17	.17	0.17	0.15
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53. Cultural Institutions.	4.00	0.23	0.065	0.25	0.37	0.05	0.10
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54. Scholarships & other incentives.	0.90	0.15	..	0.05	0.10	0.03	0.05
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55. Propagation of culture amongst college and scheme students.	1.05	0.02	..	0.02
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56. Archives.	1.30	0.15
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57. Theatres.	1.50
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58. Other Programmes	0.25	0.05	0.05	0.05	0.05
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Total Cultural programmes.	<u>10.00</u>	<u>0.55</u>	<u>0.185</u>	<u>0.54</u>	<u>0.69</u>	<u>0.30</u>	<u>0.50</u>
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III. Technical Education.

59. Estt: of New Polytechnic.	6.00	1.60
60. Construction of staff quarters.	15.00	..	0.50	1.25	0.25	0.41	0.10
61. Scholarships.	22.00	0.27	..	1.51	1.51	1.514	0.90
62. Improvement of Adm. of Technical Education.	0.50	..	..	..	..	..	..
63. Models.	20.00	..	0.15	..	..	..	..
64. Students amenities.	5.00	..	..	..	..	..	..
65. Teachers Training Programs.	2.00	..	..	..	..	..	..
Total Technical Education.	70.50	0.27	0.65	1.76	1.76	1.924	2.60
Lump sum provision for construction <i>completion of</i> works under 52-Capital outlay as proposed by the P.W.D.	..	..	..	..	..	2.562	2.00
Total Part II.	659.30	43.78	26.350	75.85	61.53	81.440	114.06
Total continued scheme Part I.	125.50	9.68	7.539	13.390	13.29	9.393	10.94
Total Education (Part I & II)	785.00	53.46	33.889	89.240	74.82	90.833	125.00

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TARGETS FOR SELECTED PROGRAMMES

Item	Unit	1966-67		1967-68		1968-69	1966-71
		Target	Achievement	Target	Estimated Achievement	Proposed Target	Target
I	2	3	4	5	6	7	8
<u>6 - Education</u>							
<u>ENROLLMENT</u>							
<u>Classes I-V</u>							
Total.	No.	0.33	0.09	0.25	0.25	0.24	1.20
Girls.	No.	0.14	0.03	0.15	0.15	0.14	0.41
<u>Classes VI-VIII</u>							
Total.	No.	0.12	0.09	0.125	0.125	0.11	0.54
Girls.	No.	0.04	0.01	0.045	0.045	0.045	0.18
<u>Classes IX-XI</u>							
Total.	No.	0.08	0.06	0.06	0.06	0.06	0.22
Girls.	No.	0.015	0.02	0.014	0.014	0.01	0.05
<u>University/Collegiate</u>							
Total (Arts, Sc. & Commerce)	No.	0.017	0.01	0.009	0.009	0.01	0.05
Science only.	No.	0.003	0.003	0.004	0.004	0.004	0.02
<u>TEACHERS:</u>							
<u>In Elementary Schools:</u>							
Number.	No.	1100	1200	1200	1200	1200	5600
% contd.	%	88	80	85	85	87	98
<u>In Secondary Schools:</u>							
Number.	No.	250	300	300	300	300	1700
% contd.	%	92	92	94	94	95	98
<u>TECHNICAL EDUCATION:</u>							
<u>Engineering Colleges:</u>							
a) No. of students.	No.	-	-	-	-	-	-
b) Sanctioned	No.	-	-	-	-	-	-
annual admission capacity.							
Outturn.	No.	-	-	-	-	-	-
<u>Polytechnics:</u>							
a) No. of Instt.	No.	-	-	-	-	1	1
b) Sanctioned	No.	270	252	270	270	350	*510
annual admission capacity.							
c) Outturn.	No.	120	134	130	130	150	700

*Additional: Hamirpur 60; New Polytechnic, 120; Auto-Engineering 30.
Existing: Hamirpur 120; Sundernagar 120; Baijnath 60.

MAHARAJA PRADISE
ANNUAL PLAN OF EDUCATION (1968-69)

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Scheme	4th Plan Outlay	Outlay 1968-69 Proposed	Physical targets 1968-69.
1.	2.	3.	4.

Part I Continuing Schemes)

I. Elementary Education

i) Continuation of 5 J.B. Training Units.	4.00	1.14	Continuation of 5 Trg. Units. Teachers to be trained 1250.
ii) Scholarships for Junior Basic Training.	5.00	1.20	375 Scholarships @ Rs.30 for men & Rs.35/- for women.
Total (1)	9.00	2.34	

2. Improvement of Schools

i) Completion of bldgs. taken up in 3rd Plan.	6.50	..	
Total Elementary Edu:	15.50	2.34	

II. Secondary Education.

3. Improvement of Schools.

Completion of bldgs. taken up in 3rd Plan.	8.00	0.20	1 Bldg. (work in progress).
Total Secy. Education.	8.00	0.20	

III University Education.

4. Completion of bldgs. taken up in 3rd Plan.	6.50	1.00	2 Bldg, for Govt. College Solan and Haripur (works in progress).
Total University Edu:	6.50	1.00	

IV. Technical Education:

5. Govt. Polytechnic Haripur.	15.00	1.20	Continuation 60 seats & additional staff. (Capital 5-20lacs)
6. Govt. Polytechnic Bajjnath.	25.00	0.80	Continuation 60 seats.
7. Govt. Polytechnic Sundernagar.	20.00	3.00	Cont. of programmes for construction and improvement (Capital= 1.50 lacs).

8. Govt. Junior Technical School Kangra.	5.00	0.70	Cont. (Capital 0.50 lacs)
9. College of Arts Nahan	15.00	1.50	Continuation of 2 lecturers and capital 1.40).
10. Regional Engineering College Kuruksheter.	5.50	0.10	Grant-in-aid.
11. Development of common Institutes at Chandigarh.	10.00	0.10	Grant-in-aid.
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Total Technical Education.	95.50	7.40	
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Total Continuing Scheme.	125.50	10.94	
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Part II-(New Schemes)

I. Elementary Education.

<u>1. Pre-Primary Education</u>			
i) Addition of Pre-Fry. class in Primary Units.	2.50	0.70	Continuance of 40 units
ii) Improvement of Pre-Primary Schools.	0.60	..	
iii) Training of teachers for Pre-Fry. Schools.	0.40	0.20	Continuance of unit.
<hr/>			
Total (1)	3.50	0.90	
<hr/>			
<u>2. Expansion of Educational facilities.</u>			
<u>a) Pre age-group 6-11</u>			
i) Opening of New Jr. Basic Schools.	42.00	11.00	Continuance of 420 School & opening of 200 New J.B. Schools.
ii) Additional Junior basic teachers.	41.05	10.20	Apptt: of 200 addl. JB Trs. & continuance of 525 posts of JB Trs.
iii) One room bldgs/extension of PS in cooperation with Panchayats.	16.04	2.20	Construction of 100 class rooms & completion of buildings.
iv) Publicity & Propaganda.	0.40	0.02	Contd. scheme.
Total (a)	99.49	23.42	
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1.	2.	3.	4.
b) For age-group 11-14.			
i) Upgrading of P.S. to Middle Schools	70.00	20.00	Cont. of 153 M.S and opening of 80 new Middle Schools.
ii) Addl. staff in Middle schools.	7.00	4.00	Cont. 317 posts .
Total (b)	77.00	24.00	
Total (2)	176.49	47.42	
3. Mid-day meals for School children.			
i) Free Midday meals in Primary classes.	4.50	0.10	To cover 4000 students.
ii) Distribution of free milk in Pry. classes.	0.20	2.00	Care milk feeding programme for 1.60 lacs students.
Total (3)	4.70	2.10	
4. Free Text Books & Stationery to children.			
i) Free text books			
a) Class I-V	1.40	0.20	To cover ⁵⁰⁰⁰ 6000 students.
b) Class VI-VIII (in school libraries).	1.10	0.20	To cover 2000 students.
ii) Free stationery and writing materials in classes I & II.	0.60	0.20	To cover 4000 students.
Total (4)	3.10	0.60	
5. Training of Teachers.			
a) Additional seats to be created by expansion of existing facilities.			
i) Training of graduate teachers in 4 yr. course	5.20	..	..
ii) Training Physical Education Teachers.	0.60	0.12	Cont. of 50 seats.
iii) Training of Art & Craft Teachers.	0.80	0.20	Cont. of 40 seats.
iv) Scholarships to non-departmental candidates for teacher training course.	2.50	0.20	Cont. of 20 scholarships for Jr. Art and Craft Trs. and new awards of 20 scholarships besides 20 for B.Ed. & 20 for L.T.

1.	2.	3.	4.
v) Conversion of English Language Training Centre into an Institute of Language teachers.	1.40	0.30	One Institute.
Total (a)	10.50	0.82	
b) <u>Improvement of Existing seats.</u>			
i) Home Science Teachers training.	0.35	0.09	Contd. 40 seats.
ii) Jr. Basic Teachers.	5.50	0.20	Improvement 700 seats.
iii) Grant-in-aid to Non-Govt. J.B. Training Institution.	2.50	0.08	Grant-in-aid.
iv) Financial Assistance for Books & Stationery to Scheduled castes/ Scheduled tribes teachers under trg.	0.05	0.010	Financial assistance to 10 teachers.
Total (b)	8.40	0.38	
c) <u>Inservice Training of Teachers.</u>			
i) State Institute of Elementary Education.	1.80	0.50	1 Institute.
ii) <u>Inservice Education of Teachers:</u>			
a) in Fry. classes	0.40		..
b) in Middle classes	0.30	0.030	200 teachers.
iii) Orientation of Junior Teachers in Basic Education.	0.20	0.08	200 Teachers schools.
Total (c)	2.70	0.61	
Total (5)	21.60	1.81	
d. <u>Improvement of Existing Schools:</u>			
i) <u>Improvement of Libraries</u>			
a) Primary Schools	4.00	0.30	300 Schools @ Rs.100/- each.
b) Middle Schools.	2.00	0.30	300 schools @ Rs.100/- each.
Total (i)	6.00	0.60	
ii) <u>Supply of Audio-visual Aids.</u>			
a) Primary Schools	1.00	0.15	75 schools @ Rs.200/- each.
b) Middle Schools	0.70	0.15	60 schools @ Rs.250/- each.
Total (ii)	1.70	0.30	

1.	2.	3.	4.
ii) Strengthening of Craft work in Primary Schools.	3.00	0.15	150 Schools
iv) Separation of Primary Section of High/Higer Secondary Schools with large enrolment.	0.40	0.10	Jointd. 5 posts.
v) Improvement of Middle Schools in cooperation with the village community.	0.45	0.08	32 Schools.
vi) <u>Development of selected Schools</u>			
a) Primary Schools	0.60	0.20	Jointd. 2 Schools.
ii) <u>Scholarships & Stipends:</u>			
1) Merit Scholarships in Class VI.	2.70	0.20	200 Scholarships @ 10/-p.m.
2) Scholarships for handi-capped children.		0.05	10 Scholarships (5 @ Rs.50/- & 5 @ 75/- p.m.)
3) Stipends (means test) to poor and talented children in middle classes.	0.50	0.10	100 stipends @ Rs.10/- p.m.
Total (vii)	3.20	0.35	
iii) <u>Physical Education:</u>			
1) <u>Supply of Sports-gear:</u>			Rs.
a) Primary Schools.	0.80	0.05	100 Schools @ 50/- each.
b) Middle Schools	0.25	0.03	30 Schools @ Rs.100/-each.
2) <u>Const. of Play-grounds:</u>			
a) Primary Schools	0.55	..	..
b) Middle Schools	1.00	..	..
Total (viii)	2.60	0.08	
ix) <u>Nationalization of text-books.</u>	0.10	0.01	..
x) Leave Reserve Staff.	1.00	..	..
xi) <u>Buildings:</u>			
1) Maintenance of Primary School buildings constructed in cooperation with Panchayats.	1.50	0.20	100 class-rooms @ Rs.200/- each.
2) <u>Construction/Extension of School Buildings:</u>			
a) Primary Schools	6.00	..	..
b) Middle Schools	5.60	0.50	2 Buildings(completion).
3) Construction of Hostels in Middle Schools.	2.50	..	..
Total(xi)	15.60	0.70	
Total(6)	34.65	2.57	

	1.	2.	3.	4.
7. Science Education.				
i) Science Equipment:				
a) Primary Schools.	3.00	0.40	400	schools @ Rs.100 each.
b) Middle Schools.	1.75	0.25	50	Schools @ Rs.500 each.
ii) Formation of Science Clubs in Middle Schools.	0.50	0.02	Contd. 20	clubs.
iii) Shorter courses in Science:				
a) Primary School teachers	0.40	..		
b) Middle school trs.	0.20	..		
iv) Provision for Science consultants.	1.05	0.15	Contd. 3	Sc. Consultants
Total (7):	6.70	0.82		
8. Work-orientation of Schools:				
i) Vocational courses in Middle Classes/work-orientation of Schools.	5.50	0.50	Contd. 15	Schools.
ii) Provision for work-experience for students leaving education after 5th Class.	0.70	..	..
iii) Productive Activities:				
a) Orchards	2.50	0.25	Contd. 16	posts.
b) Vegetable Growing	0.20	..		
iv) Improvement of pre-vocational centres (age 11-14).	0.20	..		
Total (8)	9.10	0.75		
9. Special Programme for Girls Education:				
i) Teachers quarters:				
Primary Schools	0.40	..		
Middle Schools	1.00	..		
ii) Sanitary Blocks:				
Primary Schools	0.60	..		
Middle Schools	0.60	..		
iii) School Mothers in Primary & Middle Schools.	1.50	0.20	Continuance of 40	posts.
iv) Village Allowance to teachers.	2.10	0.20	150	teachers.
v) Attendance Scholarships:				
Classes I-V	1.15	0.30	1500	attendance scholar-
				ships @ Rs.2/- p.L.
Classes VI-VIII.	0.35	0.05	100	@ Rs.5/- p.L.

1.	2.	3.	4.
vi) <u>Free Clothing for School Dress;</u>			
Classes I-V	0.20	0.05	500 students @10/- each.
Classes VI-VIII	0.20	0.05	400 students @ Rs.12/- each.
vii) Maintenance stipends (means test) girls students of Middle classes residing in Hostels.	0.90	0.20	100 stipends @ 30/- p.m.
viii) Facilities of instructions in Home Science and music.	1.70	0.40	Contd. 15 Home Science and 5 music teachers; new 40 Home Sc. Trs.
Total (9)	10.70	1.45	
10. <u>Incentive payments and awards to teachers:</u>			
i) <u>Incentives to teachers in appreciation of good work.</u>			
Primary Stage	0.08	0.02	10 awards @ Rs.200/-each.
Middle Stage	0.08	0.02	- do -
Total (i)	0.16	0.04	
ii) <u>Scholarships & Stipends for Teachers children:</u>			
a) Merit Scholarships in Middle Classes.	0.50	0.05	45 Scholarships @ Rs.15/- p.m.
Total (10)	0.66	0.09	
11. Free Education in the Border district of Lahaul & Spiti.	6.00	3.50	1) Contd. of free hostel facilities for 300 students (ii) Supply of free books, stationery, mid-day meals to all children and award of stipends to all children.
Total (11)	6.00	3.50	
TOTAL ELEMENTARY EDUCATION	277.20	62.01	

1.	2.	3.	4.
<u>1. SECONDARY EDUCATION:</u>			
1. Expansion of Educational facilities (Age-group 14-17)			
i) Upgrading of Middle Schools to Secondary Schools.	55.90	12.00	Continuation of 40 schools & new 10 schools.
ii) Addition of class XII in Higher Secy. Schools.	0.20	..	
Total scheme (1)	56.10	12.00	
2. Training of Teachers.			
i) Expansion & Improvement of Training colleges, Solan, Baran, Sirohi & Simla.	5.00	0.63	Cont. Diploma courses in Audio-visual Education & Guidance & M.Ed. course.
ii) Inservice Training of Teachers.			
a) Refresher courses and workshops.	0.30	0.06	To cover 500 teachers.
ii) Educational Tours for teachers.	0.20	0.04	To cover 50 teachers.
Total (2)	5.50	0.73	
3. Incentives payments and awards to teachers.			
i) State Awards	0.05	0.01	4 Awards @ Rs.300/- each.
ii) Scholarships and stipends for Teachers' children.			
a) Merit scholarships in class IX.	0.88	0.06	40 scholarships @ Rs.15/-.
Total (3)	0.93	0.07	
4. Diversification of courses.			
i) Diversification of courses in H.S.S.	6.50	1.00	Cont: Agr. 5 schools, Com. 2 schools, Music 2 Schools, Home Sc. 8 Schools, Foreign language 5 schools.
ii) Provision for work experience.	2.00	0.35	5 Schools.

1.	2.	3.	4.
<u>i) Productive Activities.</u>			
Orchards.	2.50	0.25	Continuance of programme.
Vegetable.	0.20	..	
Foultry	1.80	0.07	Continuation 15 schools.
Total (iii)	4.50	0.32	
Total Scheme (4)	<u>12.00</u>	<u>1.47</u>	
<u>Improvement of Schools.</u>			
<u>i) Improvement of Science Education.</u>			
a) Science equipment	6.85	1.65	Cont. Science in 4 schools, New 2 Schools. Science equipment to 301 E/HSS.
b) Science Museums	0.50	..	
c) Content courses for teachers.	0.20	..	
d) Construction of science rooms.	2.00	..	
Total (i)	9.55	1.65	
ii) School Libraries.	4.80	1.20	Lib. books for 301 E/HSS @ Rs. 400/- per school.
ii) Free Text Books in Libraries classes IX-XI.	0.90	0.15	To cover 1500 1500 students.
iv) Addresses & talks	0.10	0.02	Addresses and talks.
v) School journals	0.10	0.02	Financial assistance to 100 schools @ Rs. 200/-
vi) Additional staff for existing schools.	8.50	3.75	Cont. 166 posts.
vii) Leave reserve staff.	0.40	..	..
iii) Inter-School Debates.	0.10	0.02	1 Debate.
ix) Teachers Recreation clubs starting of Residential HSS.	0.20	..	
x) Starting of Residential HSS. for talented children.	8.00	1.00	1 Residential HSS (Intake 60).

1.	2.	3.	4.
xi) Supply of Audi-visual aids.	2.00	..	..
xii) Buildings.			
1) Construction/extension of High/Higher Secy. Schools.	7.05	3.00	Contd. 10 Bldgs.
2) Hostels	2.85	0.40	1 Hostel (work in progress).
Total (xii)	9.90	3.40	
iii) Grant-in-aid to Non-Govt. Secy. Schools.	5.00	0.40	Grant-in-aid.
Total Scheme (5)	49.55	11.61	
. Special Programme for girls.			
i) Scholarships/stipends and freeships.			
a) Maintenance stipends	0.50	0.20	75 stipends @ Rs.40/- p.m.
b) Freeships	0.17	0.02	160 students.
ii) Teachers' quarters.	0.80	..	..
ii) Sanitary Blocks	0.25	..	..
iv) Free clothing for school dress.	0.40	0.03	200-girls @ Rs.15/- per head.
v) Teaching facilities in Home Science and Music.	0.50	0.07	Cont. 5 Home Science teachers.
vi) Hostel for girls	1.50	..	...
Total Scheme (6)	4.12	0.32	
(. Scholarships, stipends & freeships.			
i) Merit scholarships in class IX.	3.80	0.47	Cont.100 scholarships, New 200 @ Rs.15/- p.m.
ii) Maintenance stipends to Resident students (Means Test).	1.50	0.15	50 stipends @ Rs.40 p.m. for 10 months,
Total Scheme (7)	5.30	0.62	
B. Physical Education & Sports			
i) Supply of Sports Gear	0.50	0.03	20 Schools @ Rs.150/- each.

1.	2.	3.	4.
ii) Play grounds.	2.00	..	..
iii) Gymnasium	0.40	..	..
Total Scheme (8)	2.90	0.03	
Junior H.S.C.	10.00	0.50	Joint. 74 Troops (7000 cadets)
Total Secondary Edu:	127.40	28.55	

I-University Education.

1. Expansion of Facilities.

i) Starting of Evening Classes.	5.00	0.60	Joint. 1 College Addl. 1 College.
i) Opening of Degree Colleges.	18.00	1.80	Joint. 1 College Addl. 1 College.
Total (1)	23.00	2.40	

2. New Universities.

i) Estt. of a University in K.P.	30.00	...	
i) Appointment of C.S.D.	0.50	..	
i) Development of Regional Centre, Simla.	..	1.30	Grant-in-aid to Punjab University for expansion improvement and building for the centre.
Total Scheme (2)	30.50	1.30	

3. Improvement of Existing Colleges.

i) Improvement of existing Govt. Degree Colleges.	15.50	3.10	Joint. 88 posts, addl. 32 posts starting of B.Com & Post-graduate classes at Govt. College. Dharamsala.
i) Leave Reserve Staff	0.15	..	..
i) Supply of Text Books for college libraries for free circulation amongst poor and deserving students.	0.15	0.04	Text books for free circulation.
v) Summer/Winter schools for students.	0.10	..	...
Total Scheme (3)	15.90	3.14	

Construction of Hostels for students.	4.00	0.02	1 Hostel bldg. for Govt. College Solan (work in progress).
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1.	2.	3.	4.
Start quarters	3.00
Summer Institutes/Semi- years for college yrs.	0.10
<u>Incentive payments & awards to teachers.</u>			
<u>Scholarships/stipends for teachers children.</u>			
<u>Merit Scholarships.</u>			
Pre-University	0.05	0.01	5 Scholarships @ Rs.25/-
B.A.	0.15	0.015	5 Scholarships @ Rs.30/-
M.A.	0.06	0.01	2 Scholarships @ Rs.50/-
Professional courses	0.14	0.015	2 Scholarships @ Rs.75/-
Total (i)	0.40	0.05	
Total Scheme (7)	0.40	0.05	
<u>Physical Education in Colleges.</u>			
Supply of sports gear	0.60	0.03	Sports gear.
Total Scheme (8)	0.60	0.03	
<u>Scholarships & Stipends.</u>			
i) <u>Merit scholarships.</u>			
B.A.	0.90	0.16	30 scholarships @ Rs.30/-
Pre-Engg/Pre-Medical	0.18	0.03	15 scholarships @ Rs.30/-
F.U.C.	0.30	0.05	30 scholarships @ Rs.20/-
M.A./M.Sc.	0.25	0.05	7 scholarships @ Rs.50/-
Research	0.30	0.07	3 scholarships @ Rs.150/-
College Edu. (B.A.) outside the State.	1.10	0.20	30 Scholarships @ Rs.75/-
Total (i)	3.03	0.56	
ii) <u>Maintenance Scholarships (On Means Test) for duration of course.</u>			
F.U.C.	1.40	0.30	150 scholarships @ Rs.30/-
B.A.	0.55	0.20	75 scholarships @ Rs.40/-
Pre-Engg-Pre Medical	0.25	0.10	30 scholarships @ Rs.25/-
Total (ii)	2.20	0.60	
iii) <u>Pre-Selection Scholarships:</u>			
B.A. (B.Sc.)	3.67	0.20	40 scholarships @ Rs.75/- p.m.
M.Sc.	0.60	0.10	7 scholarships @ Rs.100 p.m.
Total (iii)	4.27	0.30	
Total Scheme (9)	9.50	1.46	

1.	2.	3.	4.
H. C. J.	6.00	0.30	Jont. 600 cadets.
Grant-in-aid to Colleges.	4.50	0.30	Grant-in-aid for development.
Total University Education.	<u>97.50</u>	<u>9.00</u>	
<u>Social Education.</u>			
<u>Literacy Programme.</u>			
Adult Literacy.	10.60	1.90	20,000 adults to be made literate and cont. of 100 literacy teachers.
Training of Teachers & workers in litera- cy programme.	0.20	0.05	Orientation of 40 teachers.
Total (1)	<u>10.80</u>	<u>1.95</u>	
<u>Libraries.</u>			
<u>Strengthening of existing libraries.</u>			
Central State Library	2.00	0.10	Improvement.
District Libraries.	3.60	0.60	Improvement 7 Libraries; addl. 2 Distt:Libraries.
Total (a)	<u>5.60</u>	<u>0.70</u>	
<u>Opening of New Libraries.</u>			
Block Libraries.	2.80	..	
Village Libraries	2.00	0.08	Jont. 25.
Mobile Libraries.	1.60	0.12	Jont. 1.
Total (b)	<u>6.40</u>	<u>0.20</u>	
Total (2)	<u>12.00</u>	<u>0.90</u>	
<u>Follow up programme.</u>			
Production of books, reading material; purchase of literature for Non-literate and post literacy class.	2.00	0.05	Production of Literature.
Expansion & improve- ment of Adm. of Social Education.	0.20	0.10	One Asstt. Director with ancilliary staff.
Total Social Education.	<u>25.00</u>	<u>3.00</u>	

1.	2.	3.	4.
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Other Educational Programmes.

Strengthening of Municipal Administration.

Strengthening of Directorate

i) Planning Unit	0.50	..	
i) Educational etc. Unit	0.15	0.10	4 New hands.
i) Internal Audit	0.15	0.05	Cont. 2 Auditors.
v) Examination Wing	0.20	0.10	Cont. 4 hands; ..
ii) Re-organisation of Educational Directorate (Additional Branches).	2.00	1.50	Cont. 46 hands, new 24 hands.

i) Vehicles	0.50	..	..
i) Board of Secondary Education.	2.50	0.20	Grant-in-aid to Board of school Education.

Total Scheme (a)	5.50	1.95	
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Strengthening of Inspectorate

) Inspection of Primary Schools.	3.00	0.40	Cont. 4 hands, New 20 hands.
) Building for Inspectorate.	4.00	..	
) Subject supervisors for Middle Schools.	0.20	0.10	Cont. 5 hands.
) Conveyance facilities	1.50	0.05	<i>Continuation</i> Cont. 2 2 drivers.
) Libraries.	0.50	0.05	Library books for 10 DE Os.
) Reorganisation in the field (Distt. and circle levels).	2.00	0.50	17 addl. hands including Circle Edu. Officer and 1 D.E.O.

Total (b)	11.00	1.10	
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Total Scheme (1)	16.60	3.05	
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Physical Education, Sports, Youth Welfare and Defence Orientation.

Physical Education and Sports.

) Development of Mountaineering Institute at Manali.	15.00	1.50	Cont. of 1 Institute (Capt. 30)
) Hikes & Mountaineering	0.05	0.05	Hikes and Mountaineering.
) Scholarships for training in coaching and physical education.	0.10	0.02	2 Scholarships @ Rs.100/- each.
) Organisation of Distt. & State Tournaments.	0.50	0.05	Tournaments.

1.	2.	3.	4.
v) Scholarships in Sports to students.	0.10	0.030	10 Scholarships @ 25/-pr.
vi) Appointment of Sports coaches.	0.50	0.09	Cont.7 posts.
ii) Holding of National School Sports Meet in Hiraahal.	0.20	..	
iii) Training Centre for Yogic exercises.	0.10	..	
ix) Cont. of Sports Stadium and Badminton Hall.	2.00	..	
x) Refresher courses for P.T. Is.	0.05	0.01	To cover 40 teachers.
xi) Improvement of Regional coaching centre for sports, at Majra.	1.00	0.03	Improvement.
ii) National Fitness Corps	2.00	..	..
iii) National Physical Efficiency Drive.	0.10	0.020	1 Drive.
Total (a)	21.70	1.80	
b) Youth Welfare.			
1) Youth Welfare activities.	1.00	..	
ii) Educational Tours of students.	0.20	0.04	100 students.
Total (b)	1.20	0.04	
c) Defense Orientation.			
1) Civil defence in educational institutions.	2.00	..	
ii) Scouts movements.	1.00	0.10	Cont.2 Posts and supply of equipment.
iii) Junior Redcross activities.	0.05	0.01	Red-cross activities.
iv) Educational concession to the children of Armed personnel.	0.25	0.05	Educational concessions.
Total (c)	3.30	0.16	
Total Scheme (2)	26.20	2.00 0.05	
d. Audio-Visual Education.			
i) Improvement & Expansion of Audio-visual Unit.	0.80	0.10	Supply of Audio-visual equipment and 2 addl. hands.
Total Scheme (3)	0.80	0.10	

1.	2.	3.	4.
<u>Development of Hindi and other languages.</u>			
<u>a) Hindi and Urdu.</u>			
1) Grants of financial assistance to writers.	0.05	0.01	Financial Assistance.
1) Translation of standard works into Hindi.	0.15	..	
Total (a)	<u>0.20</u>	<u>0.01</u>	
<u>b) Sanskrit</u>			
1) State Institute of Languages.	3.00	0.50	1 State Institute of Languages.
1) Improvement of Govt. Sanskrit Pathshalas.	1.20	0.24	Cont. 10 hands and supply of equipment to 4 Sanskrit Pathshalas.
1) Grant-in-aid to Sanskrit Pathshalas.	0.10	0.05	Grant-in-aid to non-Govt. Sanskrit Pathshalas.
v) Opening/Taking over of Sanskrit Pathshalas.	2.40	0.20	1 Sanskrit Pathshalas.
Total (b)	<u>6.70</u>	<u>0.99</u>	
Total Scheme (4)	<u>6.90</u>	<u>1.00</u>	
<u>Other Miscellaneous Schemes.</u>			
1) History of Himachal Pradesh.	0.20	0.07	History of H.P.
1) Geographical Maps of H.P. & its Districts.	1.00	0.12	Preparation of Maps of HP. & its Districts.
1) Educational Journal for teachers.	0.20	0.06	1 quarterly journal to be published for trs.
Total Scheme (5)	<u>1.40</u>	<u>0.25</u>	
Total Other Educational schemes.	<u>51.90</u>	<u>6.40</u>	
<u>Cultural Programmes.</u>			
<u>1) Museum</u>			
1) Development of Bhuri Singh Museum Chamba.	1.00	0.15	Supply of exhibits
Total Scheme (1)	<u>1.00</u>	<u>0.15</u>	

1.	2.	3.	4.
<u>Cultural Institutions.</u>			
i) Opening of a College of Music.	4.00	0.10	Cont. of 1 College.
Total Scheme (2)	<u>4.00</u>	<u>0.10</u>	
<u>Scholarships & other Incentives.</u>			
i) Merit Scholarships for 5 years Diploma in Fine Arts (Music and Dance) & M.A. Music.	0.90	0.05	<u>Diploma Fine Arts:</u> Cont. 10 scholarships & new 10 @ Rs.40/-. M.A. (Music): 10 Scholarships @ Rs.50/- p.a.
Total Scheme (3)	<u>0.90</u>	<u>0.05</u>	
<u>Propagation of Culture amongst school & college students.</u>			
i) Exchange of students Cultural Troupes.	0.05	..	..
i) Development of Arts and culture.	1.00	..	..
Total Scheme (4)	<u>1.05</u>	<u>..</u>	
<u>Archives.</u>			
i) Establishment of State Archives.	1.30	0.15	Opening of a State Archives (24 hands).
Total Scheme (5)	<u>1.30</u>	<u>0.15</u>	
<u>Theatres.</u>			
i) Construction of Auditorium for cultural activities.	1.50	..	..
Total Scheme (6)	<u>1.50</u>	<u>..</u>	
<u>Other Programmes.</u>			
i) Mahatma Gandhi's Birth Day centenary celebration in 1969.	0.25	0.05	Preparatory arrangements.
Total Scheme (7)	<u>0.25</u>	<u>0.05</u>	
Total Cultural Programme.	<u>10.00</u>	<u>0.50</u>	

1.	2.	3.	4.
<u>Hostels</u>			
i) Construction of Hostels.	20.00	..	
Total Scheme (5)	<u>20.00</u>	<u>..</u>	
<u>Students' Amenities.</u>			
Amenities for students in Technical Education.	5.00	..	
Total Item (6)	<u>5.00</u>	<u>..</u>	
<u>Teachers' Training Programme.</u>			
Training of Teachers in the Polytechnics.	2.00	..	
Total Scheme (7)	<u>2.00</u>	<u>..</u>	
Total Technical Edu:	<u>70.00</u>	<u>2.60</u>	
Lump sum provision for completion of works under 52-Capital outlay as proposed by P.W.D.	..	2.00	
Total Part-II.	<u>659.50</u>	<u>114.06</u>	
Total Education.	<u>785.00</u>	<u>125.00</u>	

Provided in accordance with information received from P.W.D. Details not available.

Sl. No.	Scheme	4th Plan Target		Achievement 1966-67		Anticipated 1967-68		Proposed 1968-69	
		Physical	Financial (% in lac)	Physical	Financial (% in lac)	Physical	Financial (% in lac)	Physical	Financial (% in lac)
1	2	3	4	5	6	7	8	9	10
I. ELEMENTARY EDUCATION									
1)	Pre-Primary class in primary units.	4 Schools	0.15	-	-	2 Schools	0.035	Contd. 2 Units	0.00
2.	<u>Structural Expansion of Educational Facilities</u>								
i)	New J.B. Schools.	5 Schools	0.50	4 Schools	0.08	4 Schools	0.147	Contd. 35 School New 2 Schools	0.20
ii)	Addl. J.B. Tns.	50 teachers	1.50	10 trs.	0.05	8 trs.	...	Contd. 13 JBTS New 4 JBTS	0.40
iii)	P.S. to M.S.	10 schools	3.00	2 schools	0.12	2 Schools	0.401	Contd. 4 School New 2 Schools	0.75
	Total(2):		<u>5.00</u>		<u>0.25</u>		<u>0.548</u>		<u>1.35</u>
3.	<u>Free Text-books, stationery and Mid-day meals:</u>								
i)	Free Text-books								
	Classes I-V	2500 children	0.10	500 child	0.02	2500 child	0.01	500 children	0.02
	Classes VI-VIII	200 children	0.04	100 child.	0.02	100 child.	0.01	100 children	0.01
ii)	Free Stationery & writing material	2000 children	0.04	1000 child.	0.02	250 child.	0.075	300 children	0.01
iii)	Mid-day meals(I-V)			861 students	0.05	..		750 students	0.03
	Total(3)		<u>0.18</u>		<u>0.11</u>		<u>0.075</u>		<u>0.03</u>
4.	<u>Improvement of Schools</u>								
i)	<u>Libraries and Reading Rooms</u>								
	Primary Schools.	50 Schools	0.20	95 schools	0.035	20 schools	0.03	15 schools	
	Middle Schools.	10 schools	0.05	2 schools	0.01	2 schools	0.01	5 schools	

	1	2	3	4	5	6	7	8	9	10		
I. ELEMENTARY EDUCATION:												
1. Expansion of Educational Facilities:												
(i) Audio Visual Aids:												
Primary Schools.	50	schools	0.05	10	schools	0.01	10	schools	0.01	5	schools	0.01
Middle Schools.	10	schools	0.05	2	schools	0.01	5	schools	0.005	4	schools	0.01
(ii) Strengthening of Craft Work.	20	schools	0.05	4	schools	0.01	5	schools	0.005	10	schools	0.01
iv) Supply of sports gear:												
Primary Schools.	40	schools	0.01	20	schools	0.01	24	schools	0.012	12	schools	0.006
Middle Schools.	10	schools	0.01	2	schools	0.005	3	schools	0.008	4	schools	0.004
v) Buildings:												
Primary Schools.	5	Bldgs.	1.25	
Middle Schools.	2	Bldgs.	1.20	
Hostel in M.S.	11	Hostels	0.50	2	Hostels	0.10	
Teachers qtrs.	2	quarters	0.30	
Total(4):			<u>3.70</u>			<u>0.09</u>	0	<u>0.18</u>		<u>0.06</u>		

5. Improvement of Science

Education:

Supply of Science

equipment:

Primary Schools.	30	schools	0.05	20	schools	0.005	5	schools	0.005	20	schools	0.02
Middle Schools.	10	schools	0.05	2	schools	0.01	2	schools	0.01
Total(5):			<u>0.10</u>			<u>0.015</u>		<u>0.005</u>			<u>0.03</u>	

TOTAL ELEMENTARY EDUCATION:-

	<u>3.13</u>		<u>0.465</u>		<u>0.793</u>		<u>1.57</u>
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II. SECONDARY EDUCATION:

1. Expansion of Educational

Facilities:

Middle Schools to H.S.	2	schools	1.00	1	school	0.169	Cont. 1 sch.	0.45
									New 1 sch.	

2. Improvement of Schools:

i) Science equipment.	4	schools	0.05	4	schools	0.015	5	schools	0.012	4	schools	0.02
ii) Library Books.	4	schools	0.05	4	schools	0.015	5	schools	0.012	5	schools	0.02
iii) Free text books(II-X)	100	sets.	0.06	4	schools	0.005	5	schools	0.01	5	schools	0.01
iv) Audio Visual Aids.	1	school	0.10	..	..	..	..	..	..	..	..
v) Sports gear.	4	schools	0.02	4	schools	0.005	..	..	..	5	schools	0.01

	1	2	3	4	5	6	7	8	9	10
VI) BUILDINGS										
High School.	1 Bldg.	0.75	..	..	..	..	..	..	..	..
Hostel.	1 Hostel	0.75	..	..	..	..	..	..	..	..
TOTAL SECONDARY EDUCATION:		<u>2.77</u>	<u>0.04</u>			<u>0.04</u>		<u>0.203</u>		<u>0.51</u>
III. SOCIAL EDUCATION										
I. Adult Libraries										
3000 Adults	0.3	1000 adults	0.03	..	..	..	..	1000 adults	0.042	
2. Libraries:										
i) Improvement of Distt. Library.	1 Library.	0.10	1 Library	0.01	1 Library	0.017	Asstt. of addl. staff	0.045		
ii) Opening of village libraries.	5 libraries.	0.12	..	..	2	0.008	Cont. 2 lib. <i>by JMB</i>	0.008		
TOTAL SOCIAL EDUCATION:		<u>0.55</u>		<u>0.24</u>		<u>0.025</u>		<u>0.095</u>		
IV. OTHER EDUCATIONAL										
PROPOSED SCHEMES										
Improvement of library in the office of the P.S.O. Kinnara.	1 Library	0.05	..	..	1 library	0.005	1 library	0.005		
TOTAL EDUCATION (I-IV):		<u>12.50</u>		<u>0.545</u>		<u>1.027</u>		<u>2.18</u>		

JMB

Sl. No.	Scheme	4th Plan Targets		Achievements 66-67		Anticipated 67-68		Proposed 1968-69	
		Phy.	Fin. (in lac)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10

ELEMENTARY EDUCATION:

1.	Opening of Primary Schools.	25 schools	2.30	3 schools opened.	0.052	13 schools opened.	0.402	Cont. 16 sch. New 5 school	0.40
2.	Additional J.B. Trs.	40 teachers	1.60	-	-	-	-	10 J.B. Trs.	0.07
3.	P.S. to M.S.	3 schools	3.20	1 M.S.	0.063	Cont. 1 MS	0.23	Cont. 1 M.S. New 2 M.S.	0.28
4.	Free Text Books & Stationery.	All children of Border area	0.30	All eligible children.	0.049	All eligible children	0.08	All eligible children.	0.10
5.	Mid-day meals.	-do-	2.40	-do-	0.577	-do-	0.60	-do-	0.40
6.	Stipends.	-do-	6.00	-do-	0.334	-do-	1.15	-do-	1.00
7.	Free Hostels for Students.	4 Hostels for 300 students.	-	-	N.A.	300 student	2.00	300 students	2.00
<u>8. School Buildings:</u>									
a)	Primary Schools.	10 Bldgs.	3.00	-	-	-	-	-	-
b)	Middle Schools.	3 Bldgs.	1.20	-	-	-	-	-	-
TOTAL ELEMENTARY EDUCATION:			20.00	-	1.535	-	4.462	-	4.25

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	1	2	3	4	5	6	7	8	9	10
II-SECONDARY EDUCATION:										
9. Upgrading of M.S. to High Schools.	2 Schools	1.50	-	-	-	1 HS Opened	0.29	Cont. 1 H.S. New 1 H.S.	0.50	
10. Construction of Bldgs. for High Schools.	2 Bldgs.	1.20	-	-	-	-	-	-	-	
11. Construction of Hostels.	1 Hostel	0.60	1 Hostel	0.03	-	-	-	-	-	
12. Merit Scholarships.	20 scholarships.	0.10	-	-	-	-	-	-	-	
13. Supply of Science equipment.	1 schools	0.40	-	-	-	2 schools	0.006	4 schools	0.02	
14. Improvement of School Libraries.	4 schools	0.20	-	-	-	2 schools	0.01	4 schools	0.02	
TOTAL SECONDARY EDUCATION:		1.00			2.03		0.306		0.54	
III. SOCIAL EDUCATION:										
15. Adult literacy.	10000 adults	1.00	-	-	-	500 adults	0.05	500 adults	0.05	
TOTAL SOCIAL EDUCATION:		1.00			-		0.05		0.05	
TOTAL EDUCATION:		25.00			1.565		4.818		4.84	

NB

List of Educational Buildings
(1968-69)

(Rs. in lacs)

Part-I (Continuing Schemes)

Secondary Education:	H.S.S. Jubbal	0.20
University Education:	Govt. College Hamirpur	0.50
	Govt. College Solan	0.50
		<u>1.00</u>
Technical Education:	Polytechnic Sundernagar	1.50
	Polytechnic Hamirpur	0.20
	Tech. School Kangra	0.50
	College Art, Nahan.	1.40
		<u>3.60</u>
	Total Part-I (Continuing Schemes)	<u>4.80</u>

Part-II (New Schemes)

Elementary Education:	M.S. Triloknath	0.25
	M.S. Durgah (Hamirpur)	0.25
	Misc. works "52-Capitol Cutley"	2.00
		<u>2.50</u>
Secondary Education:	H.S.S. Chauri	0.75
	H.S.S. Saigloo	0.60
	Girls HSS Jogindrapur	0.30
	H.S. Fisser	0.25
	Hospital-Petli Pothal (Un-)	0.40
	HSS, Kalbog	0.04
	HS. Kirt (Nahan)	0.01
	H.S. Meshobra	0.25
	H.S. Sonora	0.25
	H.S. Kwar	0.25
	H.S. Dharampur	0.30
		<u>3.40</u>
University Education:	Hostel Govt. College Solan	0.02
Other-Edu: Programmes	Mountaineering Institute Nahan	0.30
		<u>6.22</u>
Technical Education:	Staff Quarters Govt. Polytechnic, Sundernagar	0.10
		<u>0.10</u>
	TOTAL Technical Education	<u>0.10</u>
	TOTAL PART-II	<u>6.32</u>
	TOTAL PART I & PART II	<u>11.12</u>

	1.	2.	3.	4.	5.	6.	7.	8.
Primary schools (including Junior Basic).	1129 (72 Pvt.)	3371 (31 Pvt.)	1000	219	200	204	200	
Junior Basic Schools.	806	3340	1000	219	200	204	200	
Middle Schools (including Senior Basic).	183 (38 Pvt.)	490 (11 Pvt.)	400	73	80	80	80	
Senior Basic Schools	7	..	..	..	..	..	..
High Schools (including Hr. S c., Post Basic and Multipurpose schools).	88 (2 Pvt.)	300 (39 Pvt.)	51	14	20	25	11	
Post Basic Schools	..	..	..	..	..	..	..
Multipurpose schools	11	17	30	-	5	-	4	
Secondary schools with elective science.	83	N.A.	61	16	22	27	13	
Arts, Science & Commerce Colleges.	6	12 (4 Pvt.)	3	-	2	1	1	
Universities	-	-	1	-	-	-	-	
Training Schools/Units	3	29 (5 Pvt.)	2	2 units	-	-	2 schools	
Training Colleges.	1	3	-	-	-	-	-	

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Class/Stage	Position 1966-61	Position 65-68 (in %)	Targets 66-67	Additional targets (in %)			1968-69 proposed
				Actual 66-7	Proposed	likely	
				5	6	7	8

Classes I-V

Age-group 6-11)

Boys	67261	2.18	0.49	0.06	0.10	0.10	0.10
Girls	16945	1.22	0.71	0.03	0.15	0.15	0.14
Tot 1	84106	3.40	1.20	0.09	0.25	0.25	0.24

Classes VI-VIII

Age-group 11-14)

Boys	16577	0.69	0.36	0.08	0.08	0.08	0.065
Girls	3252	0.17	0.18	0.01	0.045	0.045	0.045
Tot 1:	19829	0.86	0.54	0.09	0.125	0.125	.11

Classes IX-XI

Age-group 14-17)

Boys	4663	0.27	0.17	0.04	0.046	0.046	0.03
Girls	729	0.05	0.05	0.02	0.014	0.014	0.01
Tot 1:	5392	0.32	0.22	0.06	0.06	0.06	0.04

University Stage (No)

(Arts, Science and Commerce)

Boys	652	0.03	0.04	0.008	650	800	700
Girls	722	0.01	0.01	0.002	250	300	300
Tot 1:	874	0.04	0.05	0.01	900	1100	1000

Boys	240	0.011	0.017	200	300	300	300
Girls	40	0.001	0.003	50	50	100	100
Total:	<u>280</u>	<u>0.012</u>	<u>0.02</u>	<u>250</u>	<u>350</u>	<u>400</u>	<u>400</u>

Teacher Training Schools.

Enrolment	267	1485	0.07	1790	1500	2200	2000
Output.	267	1200	0.065	1690	1400	850	1800

Teacher Training College.

Enrolment	57	300	0.02	374	400	450	450
Output.	54	300	0.019	370	380	450	450

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Age-group	Position	Position	Target	Percentage of children in schools to population in Age-group.			
	60-61	65-66	66-71	Position 66-67	Proposed 67-68	Likely 1967-68	Proposed 1968-69
1	2	3	4	5	6	7	8

Age-group 6-11

Boys	90.4	104.0	112.0	105	107	107	109
Girls	21.7	63.0	88.0	63	68	68	73
Total	57.3	74.0	100.0	84	88	88	92

Age-group 11-14

Boys	43.0	46.0	89.0	70	76	76	80
Girls	8.8	20.0	31.0	17	21	21	25
Total	26.4	33.0	60.0	44	49	49	53

Age-group 14-17:

Boys	13.0	25.0	44.0	32	36	36	39
Girls	2.4	9.0	10.0	8	9	9	10
Total	7.8	17.0	27.0	20	23	23	25

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Position 1960-61	Position 1965-66	Position 1966-67	1968-69	Proposed	Likely	Used.
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In Elementary Schools.

No. of Teachers.	3781	12400	13600	5600	1200	1200	15900
No. of Trained Teachers	2429	9300	10880	5488	1020	1020	14033
Teacher Pupil Ratio	1:23	1:23	1:23	1:23	-	-	1:23

In Secondary Schools.

No. of Teachers	1409	4600	4900	1700	300	300	5450
No. of Trained Teachers	1219	4140	4508	1666	282	282	5157
Teacher Pupil Ratio.	1:22	1:25	1:25	1:25	-	-	1:25

54-

12.43. List of New schemes included in the proposed outlay of Rs. 125.00 lacs for 1968-69.

I. Elementary Education.

<u>Item</u>	<u>Proposed outlay(lacs)</u>
1.New Primary Schools(200)	2.00
2.Additional Primary Teachers(200)	1.20
3.Construction of class-rooms in cooperation with Panchayats(100)	2.00
4.New Middle Schools(30)	3.00
5.Institute of Language Teachers(1)	0.30
6.Institute of Elementary Education(1)	0.50
7.Scholarships for Handicapped children (10).	0.05
8.Maintenance of Primary School buildings (100).	0.20
9.Home Science Teachers (40)	0.26
	<hr style="width: 100%; border: 0.5px solid black;"/> 9.51

II. Secondary Education.

1.Middle Schools to High Schools(10)	1.30
2.Education Tour for Teachers(50)	0.04
3.Work Experience(5 schools)	0.35
4.Introduction of Science(2 schools)	0.13
5.Residential Higher Secy: School(1)	1.00
	<hr style="width: 100%; border: 0.5px solid black;"/> 2.82

III. University Education.

1.Evening Classes at Dharansala.	0.20
2.New Degree College(1)	0.60
3.Development of Regional Centre, Simla	1.30
4.B.Com.& Postgraduate classes at Dharansala	0.60
5.Text Books for college libraries.	0.04
	<hr style="width: 100%; border: 0.5px solid black;"/> 2.74

IV-Social Education.

1,New Dis trict Libraries(2)	0.40
2.One Asstt:Director With staff	0.10
	<hr style="width: 100%; border: 0.5px solid black;"/> 0.50

V-Other + Educational Programmes.

1. Educational Statistics Unit(4 hands)	0.10
2. Reorganisation of Directorate(24 hands)	0.30
3. Inspection of Primary Schools (20 hands)	0.10
4. Reorganisation of Inspectorate(57 hands)	0.50
5. Audio-Visual Education Unit(7 hands)	0.06
6. Sanskrit Pathshala (1)	0.20
7. History of Himachal Pradesh.	0.07
8. Quarterly Journal for Teachers.	0.06

1.39

VI-Cultural Programmes.

1. State Archives.	0.15
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VII. Technical Education.

1. Polytechnic for Girls (1)	1.60
2. Polytechnic, Hamirpur(Additional staff)	0.20

1.80

Total (I-VII)

18.91

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13. Lists of schemes which could not be included in the proposed outlay of Rs. 125.00/proposed for 1968-69.

<u>Item</u>	<u>Proposed Outlay(lacs)</u>
<u>I. Elementary Education</u>	
1. Pre-Primary Class in 20 Primary Units.	0.22
2. Additional Primary Teachers (300)	2.60
3. Construction of class rooms in cooperation with Panchayats(100)	2.00
4. Additional staff Middle Schools (20 hands)	0.25 0.29
5. Conversion of Training Units into Training Schools (2)	0.34
6. Maintenance of P.S. buildings(100)	0.20
7. Construction of Middle School bldgs(1)	0.57
8. Science Clubs in M.S.(10)	0.04
9. Content courses in Science(1200 hrs)	0.18
10. Science Consultants(2)	0.15
11. Vocational Courses in M.S (15 schools)	1.08
<u>12. Productive Activities:</u>	
(a) Orchards(70 bighas)	0.30
(b) Vegetable farming(150 schools)	0.08
13. Improvement Non-Vocational Centres(2)	0.06
14. School mothers (20 hands)	0.09
	<u>8.20</u>
<u>II. Secondary Education</u>	
<u>1. College of Dharamsala</u>	
(a) Diploma course in Edu: Admn. etc.	0.50
(b) Extension in building.	0.57
2. Diversification of courses in HSS (Agriculture 2, Commerce 2 schools)	0.24
<u>3. Productive Activities:</u>	
(a) Orchards (130 Bighas)	0.50
(b) Vegetable (150 schools)	0.08
(c) Poultry (10 schools)	0.20
4. Content courses for teachers (2 courses for 120 teachers).	0.02

5. Additional staff for existing schools(20 posts).	0.20
6. Teachers Recreational Clubs(5)	0.02
7. Supply of Audio-Visual Aids(10 schools)	1.00
8. Construction/Extension of High/ Higher Secy:Schools(9 bldgs.)	5.31
	<u>3.64</u>

III-University Education.

1. Construction of Hostel for students(1)	2.50
2. Summer Institute/Seminars for college teachers(100 teachers)	0.03
3. N.C.C. (300 cadets & addl. staff).	0.40
4. Summer school for students(400 students)	0.04
5. Grant-in-aid to Punjab University for construction of building for Regional Centre.	1.70
	<u>4.67</u>

IV-Social Education.

1. Improvement of Central State Library	0.04
2. Block Libraries(3)	0.20
3. Village Libraries(25)	0.15
4. Mobile Libraries(1)	0.25
	<u>0.64</u>

Total:

V-Other Educational Programmes

Strengthening of Directorate & Inspectorate (1 to 6)

1. Planning Unit(5 additional hands)	0.14
2. Examination Wing(5 hands)	0.09
3. Inspection of Primary Schools(20 hands)	0.30
4. Subject supervisors for Middle Schools(5 hands).	0.15
5. Conveyance facilities(2 Jeeps)	0.48

6. Appointment of sports coaches (3 hands).	0.05
7. Training Centre for Yogic exercises ^{exercises} (1)	0.10
8. Youth Welfare activities (5 youth camps for 300 students and 4 campus works projects for 200 students)	0.30
9. Civil defence in Educational Institution (30 schools).	1.20
10. Opening of Sanskrit Pathsala (1)	0.25
	<u>3.06</u>

VI-Cultural Programmes.

1. Exchange of students cultural troupes (20 students)	0.02
2. Staff for Bhuri Singh Museum.	0.12
	<u>0.14</u>

VII-Technical Education:

1. Improvement of Govt. Junior Technical School, Kangra (Introduction of new courses - Electricians and other Mechanic).	1.50
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VIII-Works under 52 capital outlay (New Works.)	4.00
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Grand Total: 30.35

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Sub. National Systems Unit,
National Institute of Education
Planr
17-B, S
DCC
Date.....