



GOVERNMENT OF KERALA

ANNUAL PLAN

1984-85

DISTRICT-WISE BREAK-UP

**STATE PLANNING BOARD
TRIVANDRUM**

NIEPA DC



D02245



GOVERNMENT OF KERALA

1984

ANNUAL PLAN

1984-85

DISTRICT-WISE BREAK-UP

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17 B, Sri Aurobindo Marg, New Delhi-110016
DOC. No. 2242.....
Date 27/3/82.....



GOVERNMENT OF KERALA

Abstract

ANNUAL PLAN 1984-85—DISTRICT-WISE BREAK-UP—APPROVED

PLANNING & ECONOMIC AFFAIRS (A) DEPARTMENT

G.O. (P) No. 75/4/Plg.

Dated, Trivandrum, 10th September 1984.

ORDER

Goverment approve the District-wise break-up of the Annual Plan 1984-85 as appended to this order.

2. The Heads of Departments will obtain prior concurrence of the District Collectors and sanction of Government for effecting changes in the District-wise allotment now approved in this order.

3. No separate allocations are shown in this order for the newly formed Kasaragod District as the District came into being only on 24-5-1984, a month after the work on the preparation of District-wise Break-up was started. In this regard a separate order giving the allocations for Cannanore and Kasargod Districts will be issued later.

4. In respect of schemes for which the allocations to the districts are not finalised by the departments the total outlays are shown under the respective category, with the explanation 'not allocated'. Consequently, in the abstract statement given in the document an amount of Rs. 2,395.921 lakhs under State Plan schemes and of Rs. 483.741 lakhs under centrally sponsored schemes are entered against the item 'not allocated'.

5. While preparing the District Plans the District Collectors will follow strictly the instructions in G. O. Ms. 16/66/Plg. dated 26-4-1966.

By order of the Governor,

S. VARADACHARY,
Secretary to Government.

To

All District Collectors.

All Heads of Departments concerned with Plan.

All Departments (All sections) of the Secretariat concerned with Plan.

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DESCRIPTION OF CATEGORIES OF SCHEMES

STATE-WIDE SCHEMES	{ Category I Category II	Schemes with no specific location benefiting the whole State. Schemes located in one district but intended to serve the whole State.
SPECIAL AREA SCHEMES	Category II.	Schemes benefiting a local area and located in that area because of specific advantages obtaining in that area which are not available elsewhere.
DISTRICT SCHEMES	Category IV	Schemes which are located in all or most of the districts in the State.

Abstract I
STATE PLAN SCHEMES

(Rs. in lakhs)

Sl.No.	District	Target for 1984-85			Special area Schemes	District Schemes	Total of columns 5 to (7)
			Category I	Category II	Category III	Category IV	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Trivandrum			739.348	84.772	1530.2108	23541.3308
2.	Quilon	..	..	274.506	3036.843	909.0206	42201.3696
3.	Pathanamthitta	..	..	236.461	571.934	491.6562	13001.0512
4.	Alleppey	..	..	186.407	171.717	901.3245	12591.4485
5.	Kottayam	..	..	60.960	43.157	810.2093	9141.3263
6.	Idukki	..	..	2648.100	237.999	610.0611	34961.1601
7.	Ernakulam	..	..	291.555	1147.822	1132.9278	25721.3048
8.	Trichur	..	..	301.608	304.909	1270.8212	18777.3382
9.	Palghat	..	..	81.904	727.460	1079.0004	18881.3644
10.	Malappuram	..	..	147.334	33.132	971.9283	11522.3943
11.	Kozhikode	..	..	280.908	199.601	1081.9956	15622.5046
12.	Wynad	..	..	3.001	26.942	547.3215	5777.2645
13.	Cannanore	..	..	408.269	369.250	1203.5362	19811.0532
		..	..	336.377	720.000	1339.544	223995.921
		*	**				****
	State	36785.00	9233.1665	5996.738	7675.538	13879.5575	275511.8335

(*) This includes Rs. 35,500.000 lakhs Budget provision, Rs. 850.00 lakhs Special Assistance, Rs. 400.00 lakhs Special Central Assistance for Special Component Plan and Rs. 35.00 lakhs share of ESI Corporation.

(**) This includes Rs. 9198.1665 lakhs budget provision and Rs. 35.00 lakhs share of ESI Corporation.

(***) This includes Budget provision of Rs. 26301.8335 lakhs, Special Assistance of Rs. 850.00 lakhs and Special Central Assistance for Special Component Plan of Rs. 400.00 lakhs.
Not allocated.

The provision includes allocations for the nearly formed Kasargod district.

Abstract II

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl.No.	District	Target for 1984-85	Statewise scheme		Special area Schemes	District Schemes	Total of Columns (5) to (7)
			Category I	Category II	Category III	Category IV	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Trivandrum	..	..	94.7000	44.6320	531.9497	671.2817
2.	Quilon	..	..	61.3760	18.1480	282.6384	362.1624
3.	Pathanamthitta	..	..	..	14.4780	199.4764	213.9544
4.	Alleppey	..	..	1.0000	27.9900	331.6552	360.6452
5.	Kottayam	..	..	..	8.7500	186.3926	195.1426
6.	Idukki	..	..	..	18.0000	133.1078	151.1078
7.	Ernakulam	..	..	2.6240	15.0250	266.4447	284.0937
8.	Trichur	..	..	24.0000	24.3150	406.1707	454.4857
9.	Palghat	..	..	66.8500	51.6580	353.0575	471.5655
10.	Malappuram	..	..	..	8.1360	387.7505	395.8865
11.	Kozhikode	..	..	1.6000	5.8580	241.2189	248.6769
12.	Wyaad	..	..	..	8.3580	149.6951	158.0531
13.	Kannanore	..	..	5.7500	28.9520	262.9065	297.6085
		..	..	..	85.0000 ⁺	398.7410 ⁺	483.7410 ⁺
	State	7482.252	2733.847	257.900	359.300	4131.205	4748.405

+ Not allocated.

The provision includes allocation for the newly formed Ksasargod District.

**STATE PLAN
DEVELOPMENT**

Sl. No.	Head of Development	Target 1984-85	Schemes with no specific location benefiting the whole State (category I schemes)	Category II, III and IV Schemes		Trivandrum
				Not allocated	Allocated	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. Agriculture and Allied Services						
1.1	Agriculture	1782.00	410.347	86.330	1285.3230	822.3060
1.2	Land Reforms	600.00	590.000	..	10.0000	0.0600
1.3	Minor Irrigation	700.00	17.000	30.640	652.3600	57.1970
1.4	Soil & Water Conservation	200.00	33.000	8.883	158.1170	111.5700
1.5	Special Area Programme for Rural Development	1902.00 +500.00*	298.500	1.800 +500.000*	1601.7000	158.6700
1.6	Food	..	..	..	..	..
1.7	Commnad Area Development	85.00	..	85.000	..	..
1.8	Animal Husbandry	396.00	20.450	..	375.5500	109.9300
1.9	Dairy Development	210.00	148.9475	..	61.0525	13.5848
1.10	Fisheries	529.00	107.400	81.493	340.1070	71.2000
1.11	Forests	469.00	247.270	10.000	211.7300	69.9280
1.12	Investments in Agricultural Financial Institutions	150.00	150.000	..	..	..
1.13	Community Development & Panchayats	450.00	398.950	..	51.0500	4.8200
Total (I)		7473.00 +500.00*	2421.8645	304.1460 +500.000*	4746.9895	579.2658
II. Co-operation						
2.1	Co-operation	405.00	85.250	..	319.7500	322.1200
Total (II)		405.00	85.250	..	319.7500	322.1200
III. Irrigation, Flood Control, Anti-sea Erosion & Power						
3.1	Major & Medium Irrigation	6220.00	30.000	..	6190.0000	118.0000
3.2	Flood Control and Anti-sea Erosion	300.00 +350.00*	37.350	..	262.6500 +350.000*	366.7300
3.3	Power Development	6750.00	2050.00	..	4700.0000	11066.3600
Total (III)		13270.00 +350.00*	2117.350	..	11152.6500 +350.0000*	11611.0960
IV. Industry & Minerals						
4.1	Village and Small Industries	1102.00	147.450	307.870	646.680	776.087
4.2	Medium & Large Industries	2453.00	1066.000	235.000	1152.000	1003.330
4.3	Mining	43.00	43.000	..	..	..
Total (IV)		3598.00	1256.450	542.870	1798.680	1779.417

II
SCHEMES
HEADWISE

<i>Quilon</i>	<i>Pathanamthitta</i>	<i>Alleppey</i>	<i>Kottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Trichur</i>	<i>Palghat</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wynad</i>	<i>Cannanore</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
87.1055	22.9965	188.9090	78.6395	47.3815	78.9180	195.8900	90.1065	126.7030	129.4760	43.7090	113.1785
0.1750	0.0150	0.2250	0.2250	0.8300	0.1000	0.3000	1.2500	0.7000	0.3850	0.3000	5.4350
54.2900	28.1810	41.2740	47.4530	32.3780	66.9300	47.7710	71.6060	55.3810	39.7020	50.4120	59.7850
10.6100	6.2900	47.2370	7.3900	21.0000	9.7200	11.1600	9.4900	4.7400	6.0400	1.1400	11.7300
124.7400	81.2400	111.8400	101.8000	86.0300	130.5400	159.1600	192.3000	152.0200	95.8300	57.9800	149.5500
..
..
31.8500	26.9000	22.4500	22.3800	11.8800	18.6800	22.1300	25.5500	11.9500	22.1700	6.6000	43.0800
4.4490	2.9992	3.3470	10.3027	2.3157	2.9987	3.4598	4.5038	4.4150	5.5045	0.5140	2.6583
71.0200	14.5000	27.5520	2.5000	1.5600	17.4000	34.1510	18.2200	17.3720	35.7000	0.5300	28.4020
16.2260	9.5910	..	13.9990	23.9780	3.6070	16.3790	17.8590	17.5140	15.2430	4.8080	2.5980
..
4.5700	2.6900	3.4200	2.8000	2.7700	4.6100	4.9600	5.7600	4.5400	3.0700	2.4500	4.5900
405.0395	195.4027	446.2540	287.4892	230.1232	333.5037	495.3608	436.6453	395.3350	353.1205	163.4430	421.0068
25.8690	24.4890	26.2890	24.4890	20.1100	26.2240	20.3090	22.5290	20.1200	15.2590	23.5100	38.4330
25.8690	24.4890	26.2890	24.4890	20.1100	26.2240	20.3090	22.5290	20.1200	15.2590	23.5100	38.4330
3000.0000	550.0000	..	10.0000	200.0000	1100.0000	155.1000	671.9000	..	169.0000	5.0000	311.0000
39.7020	15.6740	149.4160	8.2530	0.6080	91.7270	38.6240	4.1110	66.7860	40.8700	..	120.1430
118.7600	277.0200	65.9100	137.0900	2711.7300	227.3400	359.9700	200.2100	165.7000	65.6400	81.6200	182.6500
3158.4620	842.6940	215.3260	155.3430	2912.3380	1419.0670	553.6940	876.2210	232.4860	275.5100	86.6200	613.7930
79.147	10.918	113.819	34.838	45.226	56.675	49.800	38.566	31.875	49.097	18.614	42.018
153.900	..	75.000	10.000	..	159.670	86.750	85.000	124.000	5.250	..	350.000
..
232.147	10.918	188.819	44.838	45.226	216.345	136.550	123.566	155.875	54.347	18.614	392.108

37/377/MC.

(1)	(2)	(3)	(4)	(5)	(6)	(7)
V. Transport & Communication						
5.1	Ports, Light houses and shipping	200.00	138.300	4.000	57.700	0.100
5.2	Roads & Buildings	1500.00	7.000	...	1493.00	130.931
5.3	Road Transport	500.00	500.000	...	..	...
5.4	Water Transport	115.00	...	...	115.000	3.045
5.5	Tourism	152.00	33.902	6.027	112.071	64.990
Total (V)		2467.00	679.202	10.027	1777.771	199.066
VI. Social and community Services						
6.1	General Education	1122.00	479.00	170.715	472.285	561.747
6.2	Art & Culture	67.00	27.000	..	40.000	144.448
6.3	Technical Education	234.00	12.000	9.200	212.800	851.370
6.4	Scientific Services & Research	385.00	28.000	..	357.000	2122.000
6.5	Health	1039.00 +35.00@	213.500 +35.000@	69.000	756.500	2355.950
6.6	Sewerage and Water Supply	1925.00	232.100	262.300	1430.600	3000.690
6.7	Housing	1230.00	533.500	160.00	536.500	577.794
6.8	Urban Development	490.00	377.250	..	112.750	222.500
6.9	Informaton & Publicity	61.00	61.000	..	..	..
6.10	Labour & Labour Welfare	116.00	29.100	11.000	75.900	166.600
6.11	Welfare of SC.s. ST. and other Backward classes	450.00 +400.000**	148.000 +50.000**	26.050 +215.00**	275.950 +135.000**	455.0870
6.12	Social Welfare	118.00	65.300	..	52.700	88.0950
6.13	Nutrition	362.00	54.300	109.700	193.000	155.7500
Total (VI)		7599.00 +35.00@ 400.00**	2260.050 +35.00@ 50.00**	817.965 +215.000**	4520.985 +135.00**	10771.0310
VII. Economic Services						
7.1	General Economic Services	79.00	79.00	..	..	..
7.2	Economic Advice add statistics	79.00	79.00	..	..	..
7.3	Other General Economic Services	15.00	15.00	..	..	..
Total (VII)		173.00	173.00	..	..	..
VIII. General Services						
8.1	Stationery & Printing	165.00	135.00	5.913	24.087	15.973
8.2	Public Works	350.00	20.000	..	330.000	1226.362
Total (VIII)		515.00	155.00	5.913	354.087	1332.335
Grand Total		35500.00	9148.1665	1680.921	24670.9125	23544.3308
		+850.00*		+500.000*	+350.00*	
		+35.00@	+35.000@	+215.000**	+135.00**	
		+400.00**	+50.000**			

* Speccial Assistance.

** Special Central Assistance for special component plan and Tribal Sub-plan.

@ Share of E.S.I. Corporation.

The provision includes allocations for the newly formed Kasaragod District,

(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
12.200	..	..	..	..	..	..	..	..	44.500	—	0.900
60.861	42.595	60.729	130.252	74.766	105.963	59.661	97.859	106.513	286.936	87.491	248.443
..
8.495	0.160	50.306	2.056	..	30.129	2.187	..	12.613	5.983	..	0.026
8.511	0.001	0.001	0.004	7.600	8.506	10.250	1.004	0.101	5.001	0.001	6.101
90.067	42.756	111.036	132.312	82.366	144.598	72.098	98.863	119.277	342.420	87.492	255.470
30.031	25.550	27.830	30.563	30.122	39.162	38.225	49.759	34.085	36.895	31.864	41.452
2.489	0.747	0.658	0.829	0.310	3.919	12.450	1.329	0.310	1.492	0.290	0.729
3.560	2.730	5.050	11.000	17.220	9.920	23.540	13.100	5.210	14.820	11.020	10.320
..	..	..	5.000	..	..	65.000	..	..	75.000	..	..
16.160	8.430	70.840	69.330	11.440	36.330	140.150	17.960	21.230	101.320	8.750	18.670
122.270	87.370	52.260	51.280	60.040	177.500	194.850	88.540	53.710	115.480	60.640	65.970
43.556	20.211	35.171	25.761	26.395	57.621	39.855	50.448	30.840	78.948	18.472	51.448
6.160	5.240	6.910	8.530	..	28.680	4.990	3.000	8.750	10.000	..	7.970
..
4.255	2.220	3.170	4.575	4.600	11.070	3.975	3.300	6.420	10.975	0.800	3.970
38.2041	17.7485	23.4715	22.2891	26.8329	27.5591	39.4674	54.9481	29.4383	24.8911	36.8705	24.1424
6.8530	2.6100	6.7500	3.5400	2.0700	4.0300	4.3330	3.3600	4.1040	3.7230	0.4300	2.8020
15.6900	6.4200	19.0300	12.3900	10.9600	15.1600	11.7100	21.6700	21.9600	17.9800	13.0500	16.2300
289.071	179.2765	251.1405	245.0871	189.9899	410.9511	578.5454	307.4141	216.0573	491.5241	182.1865	243.7034
..
..
..
..
4.501	..	..	4.501	..	5.017	..	4.091	..	0.002	..	0.002
15.266	4.515	20.584	20.267	16.007	16.599	20.781	19.135	13.294	30.322	10.399	16.629
19.777	4.515	20.584	24.768	16.007	21.616	20.781	23.126	13.294	30.324	10.399	16631
4220.366	1300.0512	1259.4485	914.3263	3496.1601	2572.3048	1877.3382	1888.3644	1152.3943	1562.5046	577.2645	1981.0552

Abstract IV
CENTRALLY SPONSORED SCHEMES
DEVELOPMENT

Sl. No.	Head of Development	Target 1984-85	Schemes with- specific Location benefiting the whole State (Category I Schemes)	Category II, III & IV Schemes		Tiruvandur
				Not Allotted	Allotted	
(1)	(2)	(3)	(4)	(5)	(6)	7
I. Agriculture and Allied Services :						
1.1	Agriculture	314.022	114.6670	1.3310	198.0240	18.5392
1.2	Land Reforms	..	..	..	..	..
1.3	Minor Irrigation	10.00	10.0000	..	..	..
1.4	Soil and Water Conservation	89.60	..	..	89.600	..
1.5	Special area Programme for Rural Development	1168.50	247.0000	1.8000	919.7000	1055.8700
1.6	Food	10.00	10.0000	..	..	..
1.7	Command Area Development	85.00	..	85.0000	..	..
1.8	Animal Husbnadry	104.12	21.5700	..	82.5500	333.8500
1.9	Dairy Development	..	..	..	..	..
1.10	Fisheries	179.00	..	..	179.0000	377.5000
1.11	Forests	162.00	146.0000	..	16.0000	11.0000
1.12	Investments in Agricultural Financial Institutions	..	..	..	..	..
1.13	Community Development and Panchayats	49.94	23.7400	..	26.2000	55.2400
Total I		2172.182	572.9770	88.1310	1511.0740	1911.9992
II. Co-operation						
2.1	Co-operation	561.25	561.250	..	..	..
Total (II)		561.25	561.250	..	..	..
III. Irrigation, Flood Control Anti-Sea Erosion & Power						
3.1	Major & Medium Irrigation	..	..	..	..	..
3.2	Flood Control and Anti-Sea erosion	..	..	..	..	..
3.3	Power Development	30.00	30.000	..	..	..
Total (III)		30.00	30.000	..	..	..
IV. Industry and Minerals						
4.1	Village and Small Industries	416.75	33.800	114.010	268.940	35.020
4.2	Medium and Large Industries	..	..	..	..	..
4.3	Mining	..	..	..	..	..
Total (IV)		416.75	33.800	114.010	268.940	35.020

HEAD WISE

(Rs. in lakhs.)

Quiloms	Pathanamthitta	Alleppey	Kottayam	Idukki	Ernakulam	Trichur	Palghat	Malappuram	Kozhikode	Wynad	Cannanore
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
11.8934	6.3142	22.6947	18.6091	6.1890	24.4559	12.9653	31.8519	12.7763	10.1691	9.0449	22.5210
..
..
..	..	..	..	..	..	..	89.6000	..	..	..	..
67.6400	41.6400	59.0400	53.4000	45.8300	65.3400	85.3600	139.5000	85.8200	43.0300	39.7800	87.4500
..
..
10.0000	11.0000	0.1500	0.1500	0.3500	0.4500	12.5500	2.3000	0.3500	0.4500	0.2500	10.7000
..
57.5000	12.5000	13.0000	1.0000	..	1.0000	19.5000	12.5000	3.5000	14.5000	..	6.5000
..	..	..	..	13.0000	..	..	2.0000	..	..	..	..
..
..	..	5.2400	..	..	..	5.2400	5.2400	..	..	..	5.2400
147.0334	71.4542	100.1247	73.1591	65.3690	91.2459	135.6153	282.9919	102.4483	68.1491	49.0749	132.4110
..
..
..
..
..
..
..
..
41.525	2.500	61.690	7.302	8.287	21.750	22.028	4.898	12.685	29.725	8.000	13.530
..
..
41.525	2.500	61.690	7.302	8.287	21.750	22.028	4.898	12.685	29.725	8.000	13.530

(1)	(2)	(3)	(4)	(5)	(6)	(7)
V. Transport and Communication						
5.1	Ports, Light houses and Shipping	..	..	..	..	..
5.2	Roads & Buildings	177.00	177.000	..	..	..
5.3	Road Transport	..	..	..	..	..
5.4	Water Transport	10.00	..	..	10.000	..
5.5	Tourism	..	..	..	..	..
Total (V)		187.00	177.000	..	10.000	..
VI. Social and Community Services						
6.1	General Education	7.00	7.000	..	..	..
6.2	Art and Culture	..	..	..	..	..
6.3	Technical Education	60.47	..	15.000	45.470	360.370
6.4	Scientific services & Research	..	..	..	..	..
6.5	Health	2310.00	1029.950	244.600	1036.330	1222.226
6.6	Sewerage and Water supply	1206.000	6.000	..	1200.000	2775.000
6.7	Housing	10.00	10.000	..	..	..
6.8	Urban Development	50.00	50.000	..	..	..
6.9	Information & Publicity	..	..	..	..	..
6.10	Labour & Labour Welfare	..	..	..	..	..
6.11	Welfare of SC., STs. and other Backward Classes	275.00	170.1500	22.0000	32.8500	111.6665
6.12	Social Welfare	126.50	16.5000	..	110.0000	55.0000
6.13	Nutrition	..	..	..	..	..
Total (VI)		4045.85	1289.6000	281.6000	2474.6500	444.2625
VII. Economic Services						
7.1	General Economic Services	10.00	10.0000	..	..	..
7.2	Economic Advice & Statistics	59.22	59.2200	..	..	..
7.3	Other General Economic Services	..	..	..	..	..
Total (VII)		69.22	69.2200	..	..	..
VIII. General Services						
8.1	Stationery & Printing	..	..	..	..	..
8.2	Public Works	..	..	..	..	..
Total (VIII)		..	..	..	..	..
Grand Total		7482.252	2733.8470	483.7410	4264.6640	6711.2817

This provision includes allocations for the newly formed Kasargod district.

(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
..
..
..
8.376	1.624	..	..	..	..	..	..
..
8.376	1.624	..	..	..	..	..	..
..
..
..	15.000	..	..	0.100	..	..
..
87.665	61.120	77.870	84.869	61.879	82.737	84.995	77.500	78.355	83.820	48.480	84.814
60.000	75.000	100.000	20.0000	10.000	70.000	180.000	90.000	185.000	50.000	40.000	45.000
..
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..
..
8.313	3.8802	4.7105	7.8125	0.5728	9.4868	9.5974	3.9256	3.1502	6.8828	3.2482	9.6035
9.250	..	16.2500	2.0000	5.0000	7.25000	7.2500	12.2500	14.2500	10.0000	9.2500	12.2500
..
165.228	140.002	198.8305	114.6815	77.4518	169.4738	296.8424	183.6756	280.7552	150.8028	100.9782	151.6675
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..
362.162	23.9544	360.6452	195.1426	151.1078	284.0937	454.4857	471.5655	395.8865	248.6769	158.0531	297.6085

SCHEMES UNDER CATEGORY I

SCHEMES UNDER CATEGORY I

Rs. in lakhs

Code No.	Name of Scheme	Target for 1984-85	Remarks
(1)	(2)	(3)	(4)
1.1 AGRICULTURE			
1 AGR 001 S3	Research and Education	275.000	
1 AGR 002 S2	Direction and Administration	42.526	Balance under Category IV
1 AGR 003 S1	Production and distribution of quality seeds	11.470	Balance under Category II III & IV
1 AGR 005 S1	Manures and Fertilisers	5.370	Balance under Category IV
1 AGR 008 S4	Plant Protection Service	5.000	Balance under Category III & IV
1 AGR 011 S1	Intensive Pulses Development Programme—State share	3.382	Balance under Category IV
1 AGR 017 S5	Rejuvenation of Disease Affected and Unproductive Coconut Plantations—State share	8.740	Balance under Category III
1 AGR 018 S6	Coconut Package Programme—State share	0.605	Balance under Category IV
1 AGR 021 S1	Spraying for the Control of Coconut Leaf Diseases—State share	0.322	Balance under Category III
1 AGR 031 S3	Cocoa Development	3.118	Balance under Category II & IV
1 AGR 034 S6	Training Programme for Developmental Personnel	1.210	
1 AGR 035 S7	Agricultural Engineering	0.305	Balance under Category IV
1 AGR 036 S8	Farm Information and Communication—Publicity and Propaganda	12.000	
1 AGR 043 S7	Marketing	6.799	Balance under Category IV
1 AGR 045 S9	Dry Land Farming—Development of Micro Water Shed	3.500	
1 AGR 046 S0	Establishment of Krishi Bhavan	1.000	
1 AGR 053 S9	State Warehousing Corporation	10.000	
1 AGR 054 S0	The Kerala Agro-Industries Corporation	5.000	
1 AGR 057 S3	State Farming Corporation	5.000	
1 AGR 058 S4	Plantation Corporation of Kerala	10.000	
	Total	410.347	
Centrally Sponsored Schemes having 100% Central Assistance			
1 AGR 001 C1	Establishment of Community Nurseries of Paddy	0.600	Balance under Category IV
1 AGR 002 C0	Purchase and distribution of storage pesticides	3.000	
1 AGR 004 C2	National Project in Biogas Development	79.870	
1 AGR 005 C3	Strengthening of Coconut nurseries	7.000	
	Total	90.470	
Centrally Sponsored Schemes having 50% Central Assistance			
1 AGR 084 C8	Coconut Package Programme	0.605	Balance under Category IV
1 AGR 085 C9	Intensive Pulses Development Programme	3.382	Balance under Category IV
1 AGR 089 C3	Rejuvenation of Disease Affected and Unproductive Coconut Plantations	8.740	Balance under Category III
1 AGR 098 C4	Scheme for Establishing a Buffer Stock of Certified and Foundation Seeds	11.470	
	Total	24.197	
	Grand Total	525.014	
1.2 LAND REFORMS			
1 LRS 001 S5	Machinery for Implementation of Land Reforms Act Including Land Board And Land Tribunals	21.00	
1 LRS 007 S1	Resurvey of State And Preparation of Records of Rights	569.00	
	Total	590.00	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Target for 1984-85	Remarks
1	2	3	4
1.3 MINOR IRRIGATION			
1 MIN 001 (b) S3	Strengthening of Ground Water Organisation—State Sector	7.00	
1 MIN 008 S4	Strengthening of Surface Water Organisation and Investigation in the State—State Share	10.00	
	Total	17.00	
Centrally Sponsored Schemes Having 50% Central Assistance			
1 MIN 104 C3	Strengthening of Surface Water Organisation and Investigation in the State	10.00	
	Total	10.00	
	Grand Total	27.00	
1.4 SOIL AND WATER CONSERVATION			
1 SWC 001 S2	Land Use Board	10.00	
1 SWC 002 S3	Direction and Administration	11.00	
1 SWC 003 S4	Soil Survey Testing and Demonstration	12.00	
	Total	33.00	
1.5 SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT			
1 SAR 001 S7	Integrated Rural Development Programme—State share	16.50	Balance under Category IV
1 SAR 002 S6	National Rural Employment Programme—State share	180.00	Balance under Category IV
1 SAR 004 S4	Development of Backward Areas Including Hill Areas	80.00	Balance under Category III
1 SAR 007 S1	Other Area Development Activities—Schemes for Social Inputs in Area Development—State share	22.00	
	Total	298.50	
Centrally Sponsored Schemes Having 100% Central Assistance			
1 SAR 009 C3	Rural Landless Employment Guarantee Scheme	1.00	
1 SAR 074 C2	Scheme for Social Input in Area Development	66.00	
	Total	67.00	
Centrally Sponsored Schemes Having 50% Central Assistance			
1 SAR 108 C3	National Rural Employment Programme (N.R.E.P.)	180.00	
	Total	180.00	
	Grand Total	545.50	
1.6 FOOD			
Centrally Sponsored Schemes having 100% Central Assistance			
1 FOD 008 C9	Modernisation of Rice Mills	10.00	
	Total	10.00	
1.8 ANIMAL HUSBANDRY			
1 AHY 002 S3	Veterinary Services and Animal Health	8.95	Balance under Cat: II, III & IV.
1 AHY 003 S4	Investigation and Statistics	3.25	„Cat: II
1 AHY 004 S5	Cattle Development	1.25	„ Cat: II, III & IV.
1 AHY 008 S9	Fodder Development	1.00	
1 AHY 009 S0	Development of Indigenous Buffaloes—state share	5.00	
1 AHY 010 S3	Others	1.00	Balance under Cat: III
	Total	20.45	

SCHEMES UNDER CATEGORY

(Rs. in lakhs)

Code No.	Name of Scheme	Target for 1984-84	Remarks
(1)	(2)	(3)	(4)
Centrally Sponsored Scheme Having 10% Central Assistance			
1 AHY 001 C6	Scheme for Progeny Testing and Selection of Breeding Bulls.	12.07	
	Total	12.07	
Centrally Sponsored Schemes Having 50% Central Assistance			
1 AHY 117 C3	Development of indigenous Buffaloes	6.25	
1 AHY 118 C4	Animal Husbandry Statistics and Sample Survey.	3.25	
	Total	9.50	
	Grand Total	42.02	
1.9 DAIRY DEVELOPMENT			
1 DDT 001 S4	Direction and Administration	10.000	
1 DDT 002 S5	Dairy Development	5.745	Balance under category III & IV.
1 DDT 003 S6	Research, Education and Training	1.600	Balance under Cat: II.
1 DDT 005 S8	K.L.D. & M.M. Board Scheme	115.000	
1 DDT 006 S9	Fodder Development	4.3025	Balance under Cat: III III & IV
1 DDT 007 S0	Operation Flood II (State Scheme)	8.000	
1 DDT 008 S1	Assistance to Dairy Co-operatives	2.300	Balance under Cat: IV.
1 DDT 009 S2	Dairy Development Project for Northern District with Swiss Assistance, Special Component Plan	1.500	
	Total	148.9475	Balance under Cat: II
1.10 FISHERIES			
1 FSH 001 S6	Direction and Administration	5.00	
1 FSH 002 S7	Extension	3.00	
1 FSH 003 S8	Fish Farms and Hatcheries	5.75	Balance under Category IV
1 FSH 004 S9	Research, Education and Training	25.00	
1 FSH 005 S0	Inland Fisheries	0.40	Balance under Category II & IV
1 FSH 008 S3	Off-shore and Deep Sea Fisheries:	5.00	
1 FSH 010 S7	Mechanisation and Improvement of Fishing Crafts	20.00	
1 FSH 011 S8	Enforcement of Kerala Marine Regulation Act	11.00	
1 FSH 012 S9	Kerala Fisheries Corporation	1.00	
1 FSH 013 S0	Kerala Fisherimen's Welfare Corporation	5.00	
1 FSH 014 S1	Kerala Inland Fisheries Development Corporation	5.00	
1 FSH 015 S2	Supply of Fishing Crafts	11.75	
1 SH 017 S4	Fishermen's Welfare Fund Including Insurance and Relief Measures	5.50	
1 FSH 019 S6	Fishermen's Welfare Societies and Assistance to Fishermen Corporation and Advance Action on VII Five Year Plan	4.00	
	Total	107.40	
1.11 FORESTS			
1 FOR 002 S5	Research Education and Training	14.24	Balance under Cat: II
	F.A.O. Co-ordinated Project for Forestry Education, Training and Research.	0.25	
1 FOR 004 S3	Communication and Buildings	29.28	Balance under Cat. IV
1 FOR 008 S1	Rural Fuel Wood Plantation-State Share 4(6.00 lakhs)	68.00	
1 FOR 009 S2	Exrtension wing Formation	6.00	
1 FOR 010 S5	Economic Development	100.00	

SCHEMES UNDER CATEGORY I

(Rs in lakhs)

Code No.	Name of Scheme	Target for 198486	Remarks
(1)	(2)	(3)	(4)
1 FGR 011 S4	Others.	11.00	Balance under Cat: IV.
1 FOR 104S1	Resources Development and Utilisation	0.50	Balance under Cat: II.
1 FOR 015 S0	Share Capital Contribution to KFDC	18.00	
	Total	247.27	
Centrally Sponsored Schemes Having 50 % Central Assistance			
1 FOR 129 C9	Social Forestry Rural Fuel wood Planation.	46.00	
1 FOR 134 C6	Scheme for which World Bank Assistance is Expected Economic Development.	100.00	
	Total	146.00	
	Grand Total	393.27	
1.12 INVESTIGATION IN AGRICULTURAL FINANCIAL INSTITUTIONS:			
1 IAI 001 S3	Kerala Co-operative Central Land Mortgage Bank—Purchase of Debentures.	150.00	
	Total	150.00	
1.13 COMMUNITY DEVELOPMENT AND PANCHAYAT			
1 CDT 001 S2	Community Development programmes	32.70	Balance under Category IV
1 CDT 002 S3	Scheme for Strengthening of State Centres for Research Training in Rural Development-State share	1.25	
1 CDT 005 S6	Training Institutions in Local Administration	11.00	
1 CDT 006 S7	Publication of Panchayat Raj Journal	3.00	
1 CDT 007 S8	Assistance to Panchayat Raj Institutions	125.00	
1 CDT 008 S9	Environmental Amenities to the poor	19.50	
1 CDT 010 S3	Tribal Sub-plan	1.50	
1 CDT 012 S5	Remunerative Development Schemes	205.00	
	Total	398.95	
Centrally Sponsored Schemes Having 100% Central Assistance			
1 CDT 020 C7	Setting up of Food Processing and Nutrition Centre at Baluseery	5.00	
1 CDT 081 C0	Development of Women and Children in Rural Areas (Wynad and Palghat)	17.49	
	Total	22.49	
Centrally Sponsored Schemes having 50% Central Assistance			
1 CDT 136 C6	Centre for Research and Training in Rural Development	1.25	
	Total	1.25	
	Grand Total	422.69	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Target for 1984-85	Remarks
(1)	(2)	(3)	(4)
2.1 CO-OPERATION			
2 GOP 001 S7	Strengthening and Reorganisation of the Co-operative Department	55.00	
2 GOP 005 S3	Incentive grant for Deposit Mobilisation and Deposit Guarantee Scheme	1.00	Balance under Category IV.
2 GOP 066 S2	Agricultural Credit Stabilisation Fund	0.01	
2 GOP 017 S1	Loans to Kerala State Co-operative Marketing Federation for Taking Shares in KRIBCO	5.00	
2 GOP 018 S2	Reorganising Co-operative Consumer Activities	2.00	Balance under Category IV.
2 GOP 019 S3	Students Stores	3.00	
2 GOP 021 S3	Publication of Co-operative Audit Manual, Revision of Audit Reports-Establishment and Contingent Expenses.	1.00	
2 GOP 022 S2	Expansion of Co-operative Training College	1.00	
2 GOP 023 S1	Grant to Circle Co-operative Union	0.50	
2 GOP 024 S0	Non-official Education, Seminars, Study Tours and Orientation Courses	3.00	
2 GOP 025 S1	Research & Training in Co-operation	5.64	
2 GOP 027 S3	Publication of Co-operative Journal Capital and Revenue Expenses	1.00	
2 GOP 033 S1	Technical & Promotion Cell formulating Projects for Institutional Finance	4.00	
2 GOP 034 S2	Interest free Loans, Interest subsidy to Harijan/Girijan Co-operatives--special Component plan	3.10	Balance under Category IV.
Total		85.25	
Centrally Sponsored Scheme Having 100% Central Assistance			
2 GOP 021 C1	Agricultural Credit Stabilisation Fund	10.00	
2 GOP 022 C0	Development of Consumer Co-operation-Centrally Sponsored Scheme	59.95	
2 GOP 055 C9	Subsidy to Marketing Federation Towards the Cost of Staff Appointed in Technical Promotion Cell	1.00	
2 GOP 057 C1	Construction of Godown to the Handloom Apex Societies	5.00	
2 GOP 058 C2	Assistance to Consumer Co-operatives	103.10	
2 GOP 059 C3	Loans for Construction of Godowns under the Scheme of Co-operative Storage	45.00	
2 GOP 060 C6	Loans to Kerala State Co-operative Marketing Federation for Development of Business	75.00	
2 GOP 061 C7	Central Arecanut Marketing and Processing Society	30.00	
2 GOP 062 C8	Margin Money Assistance to Kerala Co-operative Rubber Marketing Federation	80.00	
2 GOP 063 C9	Grant to Marketing Co-operatives for the Preparation of Project Report	0.20	
2 GOP 064 C0	Share Capital to Marketing Co-operative Societies in Co-operatively Developed States	5.00	
2 GOP 065 C1	Revitalisation of Selected Marketing Co-operative Societies	5.00	
2 GOP 066 C2	Raidco Margin Assistance	5.00	
2 GOP 067 C3	Loan Assistance to Marketing Societies for Installation of New Processing Units and Rehabilitation of weak units	50.00	
2 GOP 070 C8	Margin Money Assistance to Federation of Harijan/Girijan Co-operatives	5.00	
2 GOP 071 C9	Federation of Harijan/Girijan Co-operatives Loan and Subsidy for Construction of Godowns	20.00	
2 GOP 072 C0	Financial Assistance to Poultry Co-operatives	2.00	
2 GOP 073 C1	Assistance to Federation of Harijan/Girijan Co-operative Societies	60.00	
Total		361.25	
Grand Total		648.50	

SCHEMES UNDER CATEGORY I

(Rs. in Lakhs)

Code No.	Name of Scheme	Target for 1984-85	Remarks
(1)	(2)	(3)	(4)
3.1 MAJOR AND MEDIUM IRRIGATION			
3 IRN 020 SO	Research, Survey and Investigation	30.00	
	Total	30.00	
3.2 FLOOD CONTROL AND ANTI-SEA EROSION			
3 FCA 001 S5	Flood Control	17.350	Balance under Category IV do.
3 FCA 002 S6	Anti-sea Erosion	20.000	
	Total	37.350	
3.3 POWER DEVELOPMENT			
3 POW 012 S3	Capital Repairs and Improvement to Existing Generation Schemes	150.00	
3 POW 013 S4	Survey and Investigation	100.00	
3 POW 014 S4	Transmission 220 K.V. Lines 110 K.V. Lines 220 K.V. Sub station 110 K.V and 66 K.V. Sub-stations Distribution and Rural Electrification	1800.00	
	Total	2050.00	
Centrally Sponsored Schemes having 100% Central Assistance			
3 POW 023 C8	Loan to Kerala State Electricity Board Inter-State Transmission Lines	30.00	
	Total	30.00	
	Grand Total	2080.00	
4.1 VILLAGE & SMALL INDUSTRIES			
Small Industries			
4 VSI 001 S9	Direction & Administration	10.60	Balance under cate. IV.
4 VSI 002 SO	Information Services	1.50	„ Cat. II & IV.
4 VSI 005 S3	Interest Subsidy	2.90	„ Cat. IV
4 VSI 006 S1	Marketing Assistance	0.50	„ Cat. IV.
Handicraft			
4 VSI 021 S3	Departmental Units	0.50	„ Cat. II
4 VSI 022 S4	Marketing Assistance	1.20	„ Cat. II
4 VSI 024 S6	Welfare Measures	0.30	„ Cat. II & IV.
Handloom Industry			
4 VSI 027 S9	Production-Oriented Schemes.	39.25	Balance Under (Cat-IV.
4 VSI 028 SO	Training, Extension and Publicity	10.30	„
4 VSI 029 S1	Marketing Schemes	4.60	„
4 VSI 030 S4	Incentive Schemes	7.00	Cat. II & IV.
4 VSI 032 S6	Administration and Direction	2.70	
4 VSI 033 S7	Welfare Schemes	0.95	Balance under Clot. IV
4 VSI 036 SO	Power Loom	5.00	
Khadi & Village Industries			
4 VSI 041 S7	Khadi and village Industries Schemes	60.15	
	Total	147.45	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Target for 1984-85	Remarks
(1)	(2)	(3)	(4)
Centrally sponsored Schemes Having 100% Central Assistance			
4 VSI 025 C	Nucleus Cell for Census	2.80	
4 VSI 056 C	Handloom Primary Weaver's Co-operative Societies. Assistance for construction of worksheds.	25.00	
	Total	27.80	
Centrally Sponsored Schemes Having 50% Central Assistance			
4 VSI 148 C	Kerala State Handloom Development Corporation	5.00	
4 VSI 154 C	Fact Finding Survey of Coir Co-operation	1.00	
	Total	6.00	
	Grand Total	181.25	
4.2 MEDIUM AND LARGE INDUSTRIES			
4 MLI 001 S6	Kerala Financial Corporation Ltd.	20.00	
4 MLI 002 S7	Kerala State Industrial Development Corporation	450.00**	
4 MLI 004 S9	Interest Free Sales Tax Loans	5.00	
4 MLI 005 S0	Preparation of Feasibility Reports	1.00	
4 MLJ 006 S1	Management Development Centre	5.00	
4 MKI 008 S3	Kerala State Electronics Development Corporation	550.00**	
4 MLI 028 S7	Kerala Film Development Corporation	5.00	
4 MLI 032 S3	Infrastructure Development Corporation	25.00	
4 MLI 045 S8	Subsidy for Electricity Duty for Units Expanded Since 1-4-77	5.00	
	Total	1066.00	
4.3 MINING			
4 MNG 001 S0	Strengthening of the Department including Field Organisation.	15.00	
4 MNG 00 S1	Preparation of Feasibility Reports	1.00	
4 MNG 003 S2	Kerala Medical Exploration and Development Project U.N.D.P. Project	25.00	
4 MNG 00 S3	Gold and other Mineral Based Projects	2.00	
	Total	43.00	
5.1 PORTS, LIGHT HOUSES AND SHIPPING			
5 PLS 005	Investigation Planning, Engineering Studies and Surveys	3.00	
5 PLS 006 S1	Purchase of Supplementary Equipments for ports.	19.00	
5 PLS 008 S-	Capital Repairs and major Additions for Equipment Floating crafts	16.30	
5 PLR 009 S1	Dredging Units	10.00	
5 PLR 010 S2	Capital Dredging at Mminor Ports	44.00	
5 PLR 011 S1	Tugs for Surveying and Dredging operation	46.00	
	Total	138.30	

* Of this Rs. 300.00 lakhs is Market Borrowings.

** Of this Rs. 150.00 lakhs is Market Borrowings.

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of scheme	Target for 1984-85	Remarks
(1)	(2)	(3)	(4)
5.2 ROADS AND BRIDGES			
5 RAB 021 S1	Roads of Economic Importance—State-Share	7.00	
	Total	7.00	
Centrally Sponsored Schemes Having 100% Central Assistance			
5 RAB 027 C9	Roads of Inter-State Importance (Trivandrum-Muvattupuzha-Maduai Road)	150.00	
5 RAB 028 CO	Manning of Unmanned Level Crossings	20.00	
	Total	170.00	
Centrally Sponsored Schemes Having 50% Central Assistance			
5 RAB 155/B	Roads of Economic Importance	7.00	
	Total	7.00	
	Grand Total	184.00	
5.3 ROAD TRANSPORT			
5 RDT 008 S2	Kerala State Road Transport Corporation.	500.00	
	Total	500.00	
5.5 TOURISM			
5 TRM 001 S1	Strengthening of Tourist Organisation of Staff, Tourist Information wing, Training	1.50	
5 TRM 003 S1	Kerala Tourism Development Corporation	14.40	Balance under Category II
5 TRM 004 S2	Tourist Information and Publicity	16.00	
5 TRM 005 S3	Tourist Centres and Other Works	1.502	Balance under Category II
5 TRM 006 S4	Other Schemes (Preparation of Master plan for Tourism, youth Hostel, Veli, Improvement of Golf course promotion of Local Cultural Programme)	0.50	
	Total	33.902	
6.1 GENERAL EDUCATION			
6 GEN 001 S0	Direction and Administration	49.00	Balance under Cat. II
A. Primary Education			
6 GEN 009 S8	Improvement of Facilities	6.00	
6 GEN 014 S5	N. C. E. R. T. Assisted Schemes—State Share	2.00	
6 GEN 015 S6	UNICEF Assisted Programme	2.00	
6 GEN 017 S8	Work Experience Programme Other Than MNP	5.00	
6 GEN 018 S9	Improvement of Science Education	5.00	
6 GEN 019 S0	Introduction of Socially Useful Productive Work	3.00	
B. Secondary Education			
6 GEN 026 S	Improvement of Science Education	5.00	
6 GEN 027 S	Work Oriented Education	5.00	
6 GEN 028 S	Vocational Guidance Programme	2.00	
6 GEN 029 S	Improvement of Library and Laboratory Facilities	8.00	

SCHEMES UNDER CATEGORY I

Rs. in lakhs

Code No.	Name of Scheme	Target for 1984-85	Remarks
(1)	(2)	(3)	(4)
6 GEN 030 S	Examination Reforms	1.00	
6 GEN 031 S	Revision of Curriculum	4.00	
6 GEN 032 S	School Complex Programme	1.00	
6 GEN 033 S	Popularisation of Science Literature	1.00	
6 GEN 034 S	Teacher Education	11.00	Balance under Cat. II
6 GEN 035 S	Population Education—State Share	5.00	
6 GEN 036 S	Introduction of Vocational Courses in Selected Schools and Upgrading Them	70.00	
6 GEN 037 S	Creation of Scholarship Unit and Enhancement of Scholarships	2.00	
6 GEN 038 S3	Library Movement—Contribution to Raja Ram Mohan Roy Foundation and Allied Matters	2.00	
6 GEN 039 S4	Society for School Promotion And Development	2.00	
6 GEN 040 S7	Education Research and Training	2.00	
C. Other Educational Schemes			
6 GEN 047 S4	Adult Education (MNP)	3.00	
6 GEN 048 S5	Special Component Plan	1.00	
6 GEN 049 S6	Tribal Sub-Plan	0.50	
6 GEN 050 S9	Physical Education-Sports/Youth Welfare	12.50	Balance under Cat. II
6 GEN 051 S0	Assistance to Sports Council	40.00	
6 GEN 053 S2	Development of Sanskrit Education	6.00	
D. University Education			
6 GEN 056 S5	Direction and Administration	2.00	Balance under Cat. II
6 GEN 057 S6	Staff Cost for Government Colleges Including Vocationalisation, Shift System and Additional Courses	50.50	Balance under Cat. IV
6 GEN 059 S8	Furniture & Equipments	5.00	
6 GEN 060 S1	Staff Cost in Private Colleges	125.00	
6 GEN 063 S4	Scholarships & Awards	4.00	
6 GEN 064 S5	N. C. C./N. S. S.	2.00	
6 GEN 065 S6	State Institute of Languages Publications	12.00	
6 GEN 066 S7	State Institute of Encyclopaedic Publications	5.00	
6 GEN 067 S8	State Institute of Children's Literatures	6.00	
6 GEN 068 S9	Book Bank in Govt. Colleges	2.00	
6 GEN 069 S0	Students Amenities	1.00	
6 GEN 070 S3	Implementation of UGC Assisted Schemes	3.00	Balance under Cat: IV
6 GEN 071 S4	Study Teams	1.00	
6 GEN 073 S6	Planning Forum	0.50	
6 GEN 074 S7	Remedial Courses for Scheduled Caste/Scheduled Tribes	3.00	
6 GEN 075 S8	IAS Coaching Centres	1.00	
Total		479.00	
Centrally Sponsored Schemes Having 50% Central Assistance			
6 GEN 157 C9	N. C. E. R. T. Assisted Scheme	2.00	
6 GEN 159 C1	Population Education in Secondary Schools	5.00	
Total		7.00	
Grand Total		486.00	

SCHEMES UNDER CATEGORY I

				<i>Rs. in lakhs</i>
<i>Code No.</i>	<i>Name of Scheme</i>	<i>Target for 1984-85</i>	<i>Remarks</i>	
(1)	(2)	(3)	(4)	
6.2 ART AND CULTURE				
6 ATC 004 S5	Archives	6.00		
6 ATC 006 S7	Kerala Gazetteers	1.00		
6 ATC 012 S5	Institute of Culture	1.00		
6 ATC 014 S7	Financial Assistance to Men of Art and Letters	11.00		
6 ATC 015 S8	Cultural Publications Department	8.00		
Total		27.00		
6.3 TECHNICAL EDUCATION				
6 TEN 021 S6	Faculty Development	12.00		
Total		12.00		
6.4 SCIENTIFIC SERVICE AND RESEARCH				
6 SSR 001 S1	State Committee on Science and Technological Council	12.00		
6 SSR 002 S0	Formation of Department of Science and Technological and Environment	1.00		
6 SSR 003 S1	Establishment of State Committee on Environment	3.00		
6 SSR 004 S2	Environmental Development Schemes	12.00		
Total		28.00		
6.5 HEALTH				
A. Allopathy				
6 HEA 004 S7	Community Health Workers Scheme State share	13.00		
6 HEA 005 S8	Improvement of Health Care and Delivery system-State District and Rural levels	98.00	Balance under Category II	
6 HEA 006 S9	Janatha Payward Scheme & Staff Quarters for Rural Dispensaries --KHR & WS	20.00		
6 HEA 007 SO	Directorate of Medical Education	26.00		
6 HEA 008 S1	Medical College, Trivandrum	3.00	Balance under Category II	
6 HEA 015 SO	Nursing Education	12.00	Balance under Category II	
6 HEA 018 S3	Providing Generations in the Medical college Hospital	1.00		
6 HEA 021 S8	Training of Teachers in Specialities and Continuing Medical education	2.00		
6 HEA 023 SO	National Malaria Eradication Programme-Additional Operational cost	7.00		
6 HEA 024 S1	Filariasis Control-State share	9.00		
6 HEA 025 S2	Cholera-State share	1.00		
6 HEA 026 S3	Tuberculosis (excluding operational cost)-State share	5.00		
6 HEA 028 S5	Control of Sexually Transmitted Diseases-State share	3.00		
6 HEA 029 S6	National Malaria Eradication Programme-State share	7.50		
6 HEA 033 S2	State Miscellaneous Fund for Family Welfare Programmes	1.00		
6 HEA 081 SO	E.S.I. Scheme	5.00		
	Share of E.S.I. Corporation	35.00		
Total		213.50		
		+ 35.00	Share of ESI Corporation	
Centrally Sponsored Scheme having 100% Central Assistance				
6 HEA 037 C8	Family Welfare	71.45	Balance under Category IV	
6 HEA 039 CO	Leprosy Control	33.00		
6 HEA 040 C3	National Programme for Prevention & Control of Visual Impairment	22.00		
6 HEA 041 C4	India Population Project III	865.00		
Total		991.45		

SCHEMES UNDER CATAGOKY I

			<i>Rs. in lakhs</i>
<i>Code No.</i>	<i>Name of Scheme</i>	<i>Target for 1984-85</i>	<i>Remarks</i>
(1)	(2)	(3)	(4)
Centrally Sponsored Schemes having 50% Central Assistance			
6 HEA 163 C1	Control of communicatable diseases		
	(a) Small pox		
	(b) Tubercuclosis	5.00	
	(c) Cholera	1.00	
	(d) Malaria-Filariasis	9.00	
	(e) Control of S.T.D.	3.00	
6 HEA 164 C2	Community Health workers Scheme	13.00	
6 HEA 166C4	N.M.E.P..	7.50	
	Total	38.50	
	Grand Total	1243.45	
		+35.00	Share of ESI Corporation
6.6 SEWERAGE AND WATER SUPPLY			
6 SWS 001 S5	Direction and Administration	25.00	
6 SWS 002 S6	Survey and Investigation	100.00	
6 SES 003 S7	Research and Training	2.00	
6 SWS 001 S7	Completion of Partially Commissioned Schemes	75.00	
6 SWS 012 S8	Improvements to Existing Schemes and extension of Distribution Lines	5.00	
6 SWS 018 S4	Improvements and Special Repairs to Existing Schemes	15.00	
6 SWS 024 S2	Machinery and Equipments	0.099	
6 SWS 025 S3	Pollution Control	9.00	
6 SWS 033 S3	U.N.D.P. Project for Low Cost Sanitation	1.00	
6 SwS 034 S4	Kerala Water and waste Water Authority	0.001	
	Total	232.100	
Centrally Sponsord Scheme Having 100% Central Assistance			
6 SWS 042 C6	Investigation Cell and Mointoring Cell for Accelerated Rural Water Supply Scheme	6.00	
	Total	6.00	
	Grand Total	238.100	
6.7 HOUSING			
6 HSG 003 S5	Village Housing Project	1.50	Balance under Cat. IV.
6 HSG 004 S6	Land Acquisition and Development	10.00	
6 HSG 005 S7	Upgradation of Marginal Settlers	9.00	
6 HSG 013 S7	Kerala Co-operative Housing Federation (E.W.S., L.I.G.H., M.I.G.H.)	90.00	
6 HSG 014 S8	House Building Advances to Government Servants	182.00	
6 HSG 015 S9	Kerala Staate Housing Board (E.W.S., I.G.H. M.I.G.H. and H.L.G.)	180.00	
6 HSG 016 S0	Research	1.00	
6 HSG 019 S3	Government servants/policemen's Housing Co-operatives	35.00	Balance under Category IV
6 HSG 020 S5	School Teaching and Non-Teaching Staff's Welfare society for Housing	25.00	
	Total	533.50	
Centrally Sponsored Schemes Having 100% central Assistance			
6 HSG 044 C5	Subsidies Housing Scheme for plantation Labour	10.00	
	Total	10.00	
	Grand Total	543.50	

SCHEMES UNDER CATAGORY I

Rs. in lakhs

Code No.	Name of Scheme	Target for 1984-85	Remarks
(1)	(2)	(3)	(4)
6.8 URBAN DEVELOPMENT			
6 UDT 001 S9	Kerala Urban Development Finance Corporation	100.00*	
6 UDT 003 S1	Scheme for Town and Regional Planning Including Development Authorities	227.25*	Balance under Categories II & III IV.
6 UDT 004 S2	Improvement and Development of Small Medium and Intermediate Towns-State share	50.00	
Total		377.25	
Centrally Sponsored Schemes Having 50% Central Assistance			
6 UDT 168 C1	Improvement and Development of Small, Medium and Intermediate Towns	50.00	
Total		50.00	
Grand Total		427.25	
.9 INFORMATION AND PUBLICITY			
6 IAP 001 S6	Press Tours	2.00	
6 IAP 002 S7	Press Academy and Field Publicity	10.00	
6 IAP 003 S8	Strengthening of Field Publicity	5.00	
6 IAP 004 S9	Exhibition	13.00	
6 IAP 005 SO	Special Component Plan (Community Listening sets)	0.30	
6 IAP 006 S1	Tribal Sub-Plan (Songs and Drama Service)	0.10	
6 IAP 007 S2	Cultural Affairs (Songs)	4.00	
6 IAP 008 S3	Photo publicity (Advertising and Visual Publicity)	3.00	
6 IAP 009 S4	Display Advertisement	3.00	
6 IAP 010 S7	Information Centres	2.00	
6 IAP 011 S8	Films	10.00	
6 IAP 012 S9	Publicity Materials	3.00	
6 IAP 013 SO	Publication of Books	0.50	
6 IAP 014 S1	Training of Field Publicity Officers	0.10	
6 IAP 015 S2	Welfare Fund for Journalists-Government contribution	3.00	
6 IAP 016 S3	Welfare Fund for Cine Artists Government contribution	2.00	
Total		61.00	
6.10 LABOUR AND LABOUR WELFARE			
6 LLW 001 S4	Enforcement of Agricultural Workers Minimum Wages	3.00	
6 LLW 002 S5	Labour Welfare Schemes	6.00	
6 LLW 003 S6	Contribution of Labour Welfare Fund	2.00	
6 LLW 004 S7	Industrial Hygiene Laboratory	3.00	
6 LLN 005 S8	Strengthening of Directorate of Training including Orientation Training	4.00	
6 LLW 012 S7	Institute for Labour and Employment	1.00	
6 LLW 013 S8	Schemes for Training Candidates Sponsored by Kerala Welfare Fund Board	2.50	
6 LLW 017 S2	Employment Generation Schemes	2.10	
6 LLW 020 S7	Coaching-Cum-guidance centres (S.C.P.)	1.00	
6 LLW 021 S8	Coaching -Cum-Guidence Centres Tribal SubPlan	0.50	
6 LLW 002 S9	Overseas Development and Employment Promotion Consultants Ltd.	4.00	
Total		29.10	

* This includes market borrowings of Rs. 200.00 lakhs

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Target for 1984-85	Remarks
(1)	(2)	(3)	(4)
6.11 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES			
WBC 001 81	Direction and Administration	7.00	
WBC 003 83	Pre-matric scholarships to the Children of Those Engaged in Unclean Occupation—State share	2.00	
WBC 004 84	Special Incentives to Talented Students	1.00	
WBDC 007 S7	Special Coaching Classes in Engineering Colleges and Polytechnics	1.00	
WBC 010 82	Book Banks to Medical and Engineering Students—State Share	2.00	
WBC 012 84	Harijan Co-operatives	5.00	
WBC 013 85	Training in Trades Where There is Dearth of Hands Among Registrants in Employment Exchanges	1.00	
WBC 022 86	Eradication of Untouchability/Promotion of Social and Cultural Growth	4.00	
WBC 023 87	Setting up of Machinery of Enforcement of Protection of Civil Rights Act—State Share	4.00	
WBC 025 89	Intercaste Marriages	4.00	
WBC 027 81	Kerala State Development Corporation of X'ian Converts	10.00	
WBC 028 82	Kerala State Development Corporation for SCs/STs	80.00	
WBC 029 83	Kerala Institute for Research, Training and Development Studies for Scheduled Castes, Scheduled Tribes—State share	10.00	
WBC 033 89	Grants to Voluntary Organisations	1.00	
WBC 039 85	Training for Employment of Tribals in Industry	0.75	
WBC 050 80	Administration and Strengthening of Administrative Machinery	12.50	
WBC 051 81	Planning and Statistical Cell	0.50	
WBC 054 84	Training Programmes for Developmental Officers	0.25	
WBC 055 85	Publicity Wing	2.00	
	Special Central Assistance for Tribal Area Sub-Plan	50.00	
	Total	198.00	
Centrally Sponsored Schemes Having 100% Central Assistance			
WBC 047 87	Post-matric Scholarships (SC/ST/OBC)	0.15	Balance under Category IV
WBC 048 88	Integrated Area Development Programme (Tribal Area Sub-Plan)	75.00	
	Total	75.15	
Centrally Sponsored Schemes Having 50% Central Assistance			
WBC 173 80	Development Corporation for Scheduled Castes and Scheduled Tribes	77.00	
WBC 176 83	Setting up of Machinery for Enforcement of Untouchability Offences Act	4.00	
WBC 177 84	Pre-matric Scholarship to Children of Those Engaged in Unclean Occupations	2.00	
WBC 178 85	Research, Training and Special Projects	10.00	
WBC 179 86	Book Banks to Medical and Engineering Students (S.C.)	2.00	
	Total	95.00	
	Grand Total	368.15	
6.12 SOCIAL WELFARE			
SWE 001 81	Strengthening of Administration	8.00	
SWE 002 82	Pre-matric Scholarships to the Handicapped	18.00	
SWE 003 83	Assistance to Mentally Retarded Children in Private Institutions	1.00	
SWE 004 84	Production Centres for the Handicapped	0.50	
SWE 005 85	Self-Employment Programme for the Disabled	3.00	
SWE 006 86	Handicapped Persons Welfare Corporation	6.00	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Target for 1984-84	Remarks
(1)	(2)	(3)	(4)
6 SWE 008 S8	Home for the Handicapped (Aged)	2.00	
6 SWE 009 S9	Programme to be Initiated During the International Year of the Disabled	3.00	
6 SWE 011 S3	Grant-in-aid to Voluntary Organisations for Pre-School Education (Nursery School)	2.00	
6 SWE 013 S5	Construction of Anganawadies	0.10	
6 SWE 015 S7	Training to Women in Distress for Rehabilitation and Grant for self-employment	2.50	
6 SWE 016 S8	Grant to Women's Organisations for Socio-economic Programmes	2.20	
6 SWE 017 S9	Industrial Units in Abalamandirs	0.50	
6 SWE 018 S0	Grant-in-aid to Orphanages—State share	6.50	
6 SWE 019 S1	Buildings to Social Welfare Institutions	7.00	
6 SWE 021 S5	Implementation of Children's Act	0.50	
6 SWE 022 S6	Strengthening of Probation Service	2.00	
6 SWE 023 S7	Assistance for After Care Programme	0.50	
	Total	65.30	
	Centrally Sponsored Schemes having 100% Central Assistance		
6 SWE 049 C9	Scholarship/Implant training stipend for the disabled persons	10.00	
	Total	10.00	
	Centrally Sponsored Schemes Having 50% Central Assistance		
6 SWE 181 G0	Grant-in-aid to Orphanages	6.50	
	Total	6.50	
	Grand Total	81.80	
	6.13 NUTRITION		
6 NUT 001 S1	Direction and Administration	0.50	
6 NUT 002 S2	Special Nutrition Programme	33.30	Balance under Category
6 NUT 003 S3	Mid-day Meals Programme—School Mid-day Meals Programme	10.00	
6 NUT 004 S4	Special Component Plan	7.50	Balance Under Category
6 NUT 005 S5	Tribal Sub-Plan	3.00	Balance Under Category
	Total	54.30	
	7.1 GENERAL ECONOMIC SERVICES		
7 GES 001 S5	Strengthening of State Planning Machinery and District Planning Units Including Purchase of Vehicles	24.00	
7 GES 002 S6	Electronic Data Processing Unit	3.00	
7 GES 003 S7	Preparation of Area Plans and Conducting of Surveys and Studies	3.00	
7 GES 004 S8	Plan Publicity	1.25	
7 GES 005 S9/A	Acquisition of Land and Building	10.00	
7 GES 005 S9/B	Strengthening of Evaluation Machinery in the State Planning Board	1.00	
7 GES 006 S0	Strengthening of Monitoring Units	1.00	
7 GES 007 S1	Manpower Planning Unit	0.40	
7 GES 008 S2	District Development Councils	4.50	
7 GES 009 S3	Publication of District Plans	0.50	
7 GES 010 S6	Institute of Management in Government (Including Construction of Buildings)	27.00	
7 NES 011 S7	Implementation of Malayalam as Official Language	3.00	
7 GES 012 S8	Project Cell in Secretariat	0.10	
7 GES 013 S9	Export Promotion Cell	0.25	
	Total	79.00	

SCHEMES UNDER CATEGORY I

(Rs. in lakhs)

Code No.	Name of Scheme	Target for 1984-85	Remarks
(1)	(2)	(3)	(4)
Centrally Sponsored Schemes having 50% Central Assistance			
7 GES 182 C5	Strengthening of Planning Machinery and District Planning Units Including Purchase of Vehicles	10.00	
	Total	10.00	
	Grand Total	89.00	
7.2. ECONOMIC ADVICE & STATISTICS			
7 EAS 001 S7	Strengthening of Economic and Statistics Department including Sub-offices	12.33	
7 EAS 002 S8	Surveys and Studies	11.30	
7 EAS 003 S9	Timely Report of Agricultural Statistics—State share	55.00	
7 EAS 004 S0	Economic Census and Surveys—State share	0.37	
	Total	79.00	
Centrally sponsored Schemes Having 100% Central Assistance			
7 EAS 052 C0	Improvement of Irrigation Statistics	1.00	
7 EAS 053 C1	Economic Census and Surveys	1.00	
7 EAS 054 C2	Agricultural Census	1.85	
	Total	3.85	
Centrally Sponsored Schemes Having 50% Central Assistance			
7 EAS 183 C8	Timely Reporting Survey of Agricultural Statistics in Kerala	55.00	
7 EAS 185 C0	Sample Survey for the Study of Constraints in the Transfer of New Technology Under Field Conditions	0.37	
	Total	55.37	
	Grand Total	138.22	
7.3. OTHER GENERAL ECONOMIC SERVICES			
7 OGE 00 S7	Regulation of Weights and Measures	15.00	
	Total	15.00	
8.1 STATIONERY AND PRINTING			
8 SAP 001 S4	Government Presses	135.00	Balance under Category IV
	Total	135.00	
8.2 PUBLIC WORKS			
8 PWS 00 S0	Construction Corporation of Kerala	15.00	
8 PWS 00 S1	Kerala State Engineering Works Ltd.	5.00	
	Total	20.00	

SCHEMES UNDER CATEGORY II

SCHEMES UNDER CATEGORY II

(Rs. in lakhs)

Code No.	Name of Scheme	Target for 1984-85	Trivan- drum	Quilon	Pathanam- thitta	Alleppey	Kottayam	Idukki	Ernakulam	Trichur	Palghat	Mala- ppuram	Kozhikode	Wynad	Canna- nore
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.1 AGRICULTURE															
1 AGR 003 S1	Production and Distribution of Quality Seeds	1.000	..	..	..	1.000	..	..	..	..	..	..	..	..	..
	Organisation for Seed Certification and Quality Control—State share	1.000	..	..	..	1.000	..	..	..	..	..	..	..	..	..
1 AGR 004 SO	Agricultural Farms	1.500	..	..	..	..	..	0.500	..	0.500	..	0.500	..	..	..
1 AGR 009 S5	Operational Research for Integrated Pest Control	2.000	..	..	..	2.000	..	..	..	..	..	..	..	..	..
1 AGR 016 S4	Coconut T x D Seedlings Production— State share	3.000	..	..	..	..	..	..	..	..	..	..	..	..	3.000
1 AGR 028 S	Progency Garden for Cashew—State share	2.500	..	..	..	..	..	..	..	..	..	..	..	..	2.500
1 AGR 031 S3	Cocoa Development	0.600	..	..	..	..	..	..	..	..	..	0.600	..	..	..
1 AGR 055 S1	Coconut Development Corporation	35.000	..	..	..	..	..	..	..	..	..	..	35.000	..	..
1 AGR 059 S5	Oil Palm India Limited	5.000	..	5.000	..	..	..	..	..	..	..	..	..	..	..
	Total	51.600	..	5.000	..	4.000	..	0.500	..	0.500	..	1.100	35.000	..	5.500
Centrally Sponsored Schemes Having 50% Central Assistance															
1 AGR 086 C0	Coconut T x D Seedlings Production	3.000	..	..	..	..	..	..	..	..	..	..	..	..	3.000
1 AGR 094 C0	Establishment of Progency Gardens for Cashew	2.500	..	..	..	..	..	..	..	..	..	..	..	..	2.500
1 AGR 099 C5	Organisation for Seed Certification and Quality Control	1.000	..	..	..	1.000	..	..	..	..	..	..	..	..	..
	Total	6.500	..	..	..	1.000	..	..	..	..	..	..	..	..	5.500
	Grand Total	58.100	..	5.000	..	5.000	..	0.500	..	0.500	..	1.100	35.000	..	11.000
1.4 SOIL AND WATER CONSERVATION															
1 SWC 004 S5	Regional Soil Analytical Laboratory and strengthening of Existing Laboratory at Konni and Calicut	1.00	..	..	..	..	..	..	..	..	..	..	..	1.00	..
1 SWC 005 S6	Research, Education and Training	5.00	..	..	5.00	..	..	..	..	..	..	..	..	..	..
	Total	6.00	..	..	5.00	..	..	..	..	..	..	..	1.00	..	..

Centrally Sponsored Schemes Having 100% Central Assistance

1 SWC 007 C0	Soil Conservation in the Kundah Valley And Other Catchment Areas of New River Valleys Clubbed With Western Ghats like Kuttiadi, Malampuzha, Parambikulam, Aliar, etc.	65.00	..	..	..	..	..	..	..	..	65.00	..	..	..	..
	Total	65.00	..	..	..	..	..	..	..	..	65.00	..	..	..	..
	Grand Total	71.00	..	..	5.00	..	..	..	..	..	65.00	..	1.00	..	..

1.8 ANIMAL HUSBANDRY

1 AHY 001 S2	Administration and Training	4.45	3.45	..	..	..	..	..	..	..	..	..	..	..	1.00
1 AHY 002 S3	Veterinary Service and Animal Health	32.75	26.20	..	0.80	..	..	..	2.60	..	2.90	..	..	..	0.25
1 AHY 003 S4	Investigation and Statistics	2.00	2.00	..	..	..	..	..	..	..	..	..	..	..	..
1 AHY 094 S5	Cattle Development	24.00	24.00	..	..	..	..	..	..	..	..	..	..	..	..
1 AHY 006 S7	Piggery Development	8.00	0.50	..	..	..	4.25	..	3.00	..	..	..	..	..	0.25
1 AHY 007 S8	Goat Development	3.50	..	..	..	..	..	..	..	..	..	..	..	..	3.50
	Total	74.70	56.15	..	0.80	..	4.25	..	5.60	..	2.90	..	..	..	5.00

Centrally Sponsored Scheme Having 50% Central Assistance

1 AHY 111 C7	AICRP Epidemiological Studies of Foot and Mouth Diseases	0.75	0.75	..	..	..	..	..	..	..	..	..	..	..	..
1 AHY 112 C2	Rinderpest Eradication	2.10	..	..	..	..	..	..	..	..	1.85	..	..	..	0.25
1 AHY 115 C1	Animal Disease Surveillance	0.70	0.70	..	..	..	..	..	..	..	..	..	..	..	..
	Total	3.55	1.45	..	..	..	..	..	..	..	1.85	..	..	..	0.25
	Grand Total	78.25	57.60	..	0.80	..	4.25	..	5.60	..	4.75	..	..	..	5.25

1.9 DAIRY DEVELOPMENT

1 DDT 003 S6	Research Education and Training	2.40	..	..	..	..	..	..	..	..	..	..	2.40	..	..
	Total	2.40	..	..	..	..	..	..	..	..	..	..	2.40	..	..

1.10 FISHERIES

1 FSH 005 S0	Inland Fisheries	1.10	1.10	..	..	..	..	..	..	..	..	..	..	..	..
1 FSH 006 S1	Fishing Harbour and Landing Facilities	94.00	32.00	53.00	..	..	..	..	..	9.00	..	..	..	..	..
	Total	95.10	33.10	53.00	..	..	..	..	..	9.00	..	..	..	..	..

SCHEMES UNDER CATEGORY II

(Rs. in lakhs)

Code No.	Name of Scheme	Target for 1984-85	Trivandrum	Quilon	Pathanamthitta	Alleppey	Kottayam	Idukki	Ernakulam	Trichur	Palghat	Mala-ppuram	Kozhikode	Wynad	Cannanore
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Centrally Sponsored Schemes Having 50% Central Assistance															
1 FSH 121 C3	Fishing Harbour and Landing Facilities	9.00	..	..	..	..	..	..	..	9.00	..	..	..	..	..
1 FSH 125 C7	Development of Vizhinjam Harbour	32.00	32.00	..	..	..	..	..	..	..	..	..	..	..	..
1 FSH 126 C8	Development of Neendakara Harbour	53.00	..	53.00	..	..	..	..	..	..	..	..	..	..	..
	Total	94.00	32.00	53.00	..	..	..	..	..	9.00	..	..	..	..	..
	Grand Total	189.10	65.10	106.00	..	..	..	..	..	18.00	..	..	..	..	..
1.11 FORESTS															
1 FOR 002 S5	Research, Education and Training	0.51	..	..	..	..	..	..	0.01	0.50	..	..	..	..	..
1 FOR 003 S4	Inventory Planning and Resources Development	1.00	..	..	..	..	..	..	..	1.00	..	..	..	..	..
1 FOR 007 S0	Others	0.25	..	..	..	..	..	..	..	..	..	0.25	..	..	..
1 FOR 014 S1	Resources Development and Utilisation	2.50	..	..	..	..	..	..	..	..	..	2.50	..	..	..
	Total	4.26	..	..	..	..	..	..	0.01	1.50	..	2.75	..	..	..
3.3 POWER DEVELOPMENT															
3 POW 001 S0	Idamalayar	300.00	..	..	..	..	..	300.00	..	..	..	..	..	..	..
3 POW 002 S1	Idukki—III stage	125.00	..	..	..	..	..	125.00	..	..	..	..	..	..	..
8 POW 003 S2	Sabarigiri Augmentation	80.00	..	..	80.00	..	..	..	..	..	..	..	..	..	..
3 POW 005 S4	Kakkad	150.00	..	..	150.00	..	..	..	..	..	..	..	..	..	..
3 POW 006 S5	Idukki—II stage	2100.00	..	..	..	..	..	2100.00	..	..	..	..	..	..	..
3 POW 008 S7	Kallada	45.00	..	45.0	..	..	..	..	..	..	..	..	..	..	..
3 POW 009 S8	Lower Periyar and others	100.00	..	..	..	..	..	100.00	..	..	..	..	..	..	..
3 POW 010 S1	Mananthavady, Pooyankutty, Kallada, Adirappally, Perinjankutty, Pandiyar, Punnappuzha etc.	50.00	..	..	..	..	..	15.00	..	..	..	..	10.00	..	25.00
3 POW 011 S2	Modernisation of Load Despatch	50.00	..	..	..	..	..	..	50.00	..	..	..	..	..	..
	Total	3000.00	..	45.00	230.00	..	..	2640.00	50.00	..	..	..	10.00	..	25.00

4.1 VILLAGE AND SMALL INDUSTRIES

Small Scale Industries

4 VSI 002 S0	Information Service	2.00	..	..	Not allocated										
4 VSI 008 S6	Industrial Co-operatives Including Beedi Co-operatives	2.00 +2.00	..	..	..	..	..	..	..	2.00	..	..	..	..	..
4 VSI 009 S7	Industrial Estates	5.05 +0.05	..	..	..	..	..	..	..	..	5.05	..	..	..	..
4 VSI 010 S0	Rural Industrialisation	2.00	..	..	..	..	..	..	..	..	..	..	..	..	2.00
4 VSI 014 S4	Departmental Units	2.50	..	..	Not allocated										
4 VSI 015 S5	Electronic Testing Development Centre	1.00	..	..	Not allocated										
Handicrafts															
4 VSI 018 S8	Handicrafts Industrial Co-operative Societies	1.00	..	..	..	..	..	..	1.00	..	..	..	..	..	..
4 VSI 021 S3	Departmental Units	0.50	..	..	Not allocated										
4 VSI 022 S4	Marketing Assistance	1.00 +0.30	..	..	..	..	..	..	1.00	..	..	..	..	..	..
4 VSI 023 S5	Assistance to Co-operatives	20.00	..	..	Not allocated										
4 VSI 024 S6	Welfare Measures	5.00	1.50	..	..	..	..	..	2.50	1.00	..	..	..	..	..
Handloom Industry															
4 VSI 030 S4	Incentive Schemes	10.00	10.00	..	..	..	..	..	..	..	..	..	..	..	..
4 VSI 031 S5	Handloom Development Corporation	10.00	..	..	..	..	..	..	..	..	..	..	..	..	10.00
Coir Industry															
4 VSI 038 S2	Coir Corporation	5.00	..	..	..	5.00	..	..	..	..	..	..	..	..	..
Total		41.05 +28.35	11.50	..	..	5.00	..	..	4.50	1.00	2.00	5.05	..	..	12.00
			Not allocated												

Centrally Sponsored Schemes Having 50% Central Assistance

4 VSI 145 C4	Strengthening of Share-Capital Base of Handloom Apex Society	5.00	5.00	..	..	..	..	..	..	..	..	..	..	..	..
Total		5.00	5.00
Grand Total		46.05 +28.35	16.50	5.00	4.50	1.00	2.00	5.05	12.00
			Not allocated												

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SCHEMES UNDER CATEGORY II

Code No.	Name of Scheme	Target for 1984-85	Trivandrum	Quilon	Pathanamthitta	Alleppey	Kottayam	Idukki	Ernakulam	Trichur	Palghat	Malappuram	Kozhikode	Wynad	Cannanore
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
4.2 MEDIUM AND LARGE INDUSTRIES															
4 MLI 009 S4	Kerala State Industrial Enterprises Ltd.	185.00 +25.00	91.00 Not allocated	20.00	..	40.00	..	..	10.00	..	..	24.00	..	..	..
4 MLI 010 S7	Kerala Minerals and Metals Ltd.	50.00	..	50.00	..	..	..	..	..	..	..	..	..	..	..
4 MLI 011 S8	Malabar Cements Ltd.	75.90	..	..	..	..	..	..	..	..	..	75.00	..	..	..
4 MLI 012 S9	Travancore Titanium Ltd.	10.00	10.00	..	..	..	..	..	..	..	..	..	..	..	..
4 MLI 013 S0	Transformers and Electricals Ltd.	45.00	..	..	..	..	..	..	45.00	..	..	..	..	..	..
4 MLI 014 S1	Traco Cable Company	100.00	..	..	..	..	..	..	100.00	..	..	..	..	..	..
4 MLI 015 S2	United Electricals Ltd.	15.00	..	15.00	..	..	..	..	..	..	..	..	..	..	..
4 MLI 017 S4	Chalakydy Refractories	20.00	..	..	..	..	..	..	..	20.00	..	..	..	..	..
4 MLI 018 S5	Special Refractory Project	30.00	..	30.00	..	..	..	..	..	..	..	..	..	..	..
4 MLI 019 S6	Steel Industries Kerala Ltd.	110.00	..	..	..	..	..	..	..	..	..	..	..	..	..
4 MLI 020 S9	Kerala State Textile Corporation	225.00	..	..	..	25.00	..	..	..	..	..	100.00	..	..	100.00
4 MLI 021 S0	Sitaram Textiles	50.00	..	..	..	..	..	..	..	50.00	..	..	..	..	..
4 MLI 022 S1	Co-operative Spinning Mills	250.00	..	..	..	..	..	..	..	..	..	..	..	..	250.00
4 MLI 024 S3	Scooters Kerala Ltd.	10.00	..	..	..	10.00	..	..	..	..	..	..	..	..	..
4 MLI 029 S8	Manufacture of Asbestos Cement—Pressure Pipes	23.00	..	23.00	..	..	..	..	..	..	..	..	..	..	..
Total		1088.00 135.00	101.00 Not Allocated	138.00	..	75.00	..	..	155.00	70.00	75.00	124.00	..	..	350.00

5.1 PORTS, LIGHT HOUSES AND SHIPPING

5 PLS 001 S3	Vizhinjam Cargo Harbour	0.10	0.10	..	..	..	..	..	..	..	..	..	..	..	..
5 PLS 002 S2	Neendakara Cargo Harbour	3.00	..	3.00	..	..	..	..	..	..	..	..	..	..	..
5 PLS 003 S1	Beyppore Cargo Harbour	42.00	..	..	..	..	..	..	..	..	..	..	42.00	..	..
5 PLA 004 S0	Azhikal Cargo Harbour	0.90	..	..	..	..	..	..	..	..	..	..	..	..	0.90
5 PLS 007 S3	Capital Repairs and Major Additions to Piers and Other Structures	4.00	..	..	..	..	..	..	..	..	..	..	..	..	..
5 PLS 012 S0	Housing for Port Staff	2.00	..	2.00	..	..	..	..	..	..	..	..	..	..	..
5 PLS 013 S1	Establishment of Central Workshop and Stores Organisation	5.00	..	2.50	..	..	..	..	..	..	..	..	2.50	..	..
5 PLS 014 S2	Purchase of Refrigerated Barges for Neendakara Port	3.70	..	3.70	..	..	..	..	..	..	..	..	..	..	..
5 PLS 015 S3	Establishment of Vizhinjam Kovalam Port	1.00	1.00	..	..	..	..	..	..	..	..	..	..	..	..
Total		57.70 4.00	1.10 Not Allocated	11.20	..	..	..	..	..	..	..	..	44.50	..	0.90

5.4 WATER TRANSPORT

5 WRT 001 S9	Assistance to Transport Services—Kerala Inland Navigation Corporation	20.00	..	..	..	..	..	..	20.00	..	..	..	..	..	..
5 WRT 003 S1	Acquisition of Fleet and Augmentation of Ferry Services—SWTD	15.00	..	..	..	15.00	..	..	..	..	..	..	..	..	..
5 WRT 004 S2	Workshop Facilities—SWTD	2.00	..	..	..	2.00	..	..	..	..	..	..	..	..	..
5 WRT 005 S3	Inland Canal Schemes—(PWD) State share	10.00	..	8.376	..	..	..	..	1.624	..	..	..	..	..	..
5 WRT 006 S4	Inland Canal Schemes (PWD)—State sector	65.00	3.045	0.119	0.160	31.556	0.806	..	8.505	2.187	..	12.613	5.983	..	0.026
Total		112.00	3.045	8.495	0.160	48.556	0.806	..	30.129	2.187	..	12.613	5.983	..	0.026

Centrally Sponsored Schemes Having 50% Central Assistance

5 WRY 155 C	Inland Canal Schemes	10.00	..	8.376	..	..	..	..	1.624	..	..	..	..	..	..
Total		10.00	..	8.376	..	..	..	..	1.624	..	..	..	..	..	..
Grand Total		122.00	3.045	16.871	0.160	48.556	0.806	..	31.753	2.187	..	12.613	5.983	..	0.026

5.5 TOURISM

5 TRM 002 S0	Guest House, Kovalam	1.000	1.000	..	..	..	..	..	..	..	..	..	..	..	..
5 TRM 003 S1	Kerala Tourism Development Corporation	60.60	47.400	8.000	..	..	..	2.600	1.500	..	1.000	..	..	..	0.100
5 TRM 005 S3	Tourist Centres and Other Works	49.471	15.590	0.511	0.001	0.001	0.004	5.000	7.006	10.250	0.004	0.101	5.001	0.001	6.001
		+6.027	Not Allocated												
5 TRM 006 S4	Other Schemes (Preparation of Master Plans, Youth Hostel, Veli, Improvement of Golf Course, Promotion of Local Cultural Programmes)	1.000	1.000	..	..	..	..	..	..	..	..	..	..	..	..
Total		112.071	64.990	8.511	0.001	0.001	0.004	7.600	8.506	10.250	1.004	0.101	5.001	0.001	6.101
		+6.027	Not Allocated												

6.1 GENERAL EDUCATION

6 GEN 001 S0	Direction and Administration	1.00	1.00	..	..	..	..	..	..	..	..	..	..	..	..
A. Primary Education															
6 GEN 011 S2	Pre-Primary Education	2.00	2.00	..	..	..	..	..	..	..	..	..	..	..	..
6 GEN 012 S3	Institute of Primary Education	3.00	..	..	..	..	..	..	..	3.00	..	..	..	..	..
B. Secondary Education															
6 GEN 034 S7	Teacher Education	4.00	4.00	..	..	..	..	..	..	..	..	..	..	..	..
6 GEN 041 S8	State Institute of Education	5.00	5.00	..	..	..	..	..	..	..	..	..	..	..	..
6 GEN 042 S9	Institute of Science	2.50	2.50	..	..	..	..	..	..	..	..	..	..	..	..

SCHEMES UNDER CATEGORY II

(Rs. in lakhs)

Code No.	Name of Scheme	Target for 1984-85	Trivandrum	Quilon	Pathanam-Alleppey thitta	Kottayam	Idukki	Ernakulam	Trichur	Palghat	Malappuram	Kozhikode	Wynad	Cannanore	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
C. Other Educational Schemes															
6 GEN 050 S9	Physical Education--Sports/Youth Welfare	1.50	1.50	..	..	..	..	..	..	..	..	..	..	..	..
D. University Education															
6 GEN 055 S4	Assistance to Universities	160.00	Not allocated												
6 GEN 056 S5	Direction and Administration	2.00	..	0.40	..	..	0.40	..	0.40	0.40	..	..	0.40	..	..
6 GEN 057 S6	Staff Cost for Government Colleges Including Vocationalisation, Shift System and Additional Courses	20.00	3.00	1.70	..	..	..	..	3.00	1.65	..	1.65	3.00	3.00	3.00
6 GEN 061 S2	Law Colleges	3.00	Not allocated												
6 GEN 062 S3	Physical Education Colleges	2.00	..	..	..	..	..	..	..	..	..	..	2.00	..	..
6 GEN 072 S5	Faculty Development and Research Programmes	1.00	0.50	..	..	..	..	..	0.25	..	..	..	0.25	..	..
	Total	44.00	19.50	2.10	..	..	0.40	..	3.65	5.05	..	1.65	5.65	3.00	3.00
		163.00	Not allocated												

6.2 ART AND CULTURE

6 ATC 001 S2	Music Colleges	3.00	1.00	..	..	..	..	..	1.00	..	1.00	..	..	..	..
6 ATC 002 S3	Public Library, Trivandrum	4.00	4.00	..	..	..	..	..	..	..	..	..	..	..	..
6 ATC 005 S6	Archeology	10.00	3.50	2.20	0.50	0.35	0.50	..	2.55	..	..	..	..	..	0.40
6 ATC 007 S8	Development of Museums and Zoos	7.00	4.678	..	..	..	..	..	..	1.121	..	..	1.201	..	..
6 ATC 008 S9	Kerala Sahitya Academy	4.00	..	..	..	..	..	..	..	4.00	..	..	..	..	..
6 ATC 009 S0	Kerala Sangeetha Nataka Academy	2.00	..	..	..	..	..	..	..	2.00	..	..	..	..	..
6 ATC 010 S3	Kerala Latlithakala Academy	1.00	..	..	..	..	..	..	..	1.00	..	..	..	..	..
6 ATC 011 S4	Kerala Kala Mandalam	3.50	..	..	..	..	..	..	..	3.50	..	..	..	..	..
6 ATC 013 S6	Kerala History Association	0.50	..	..	..	..	..	..	..	0.50	..	..	..	..	..
6 ATC 018 S1	Kathakali, Thekkankalari and Koodiyattom at Trivandrum	1.00	1.00	..	..	..	..	..	..	..	..	..	..	..	..
	Total	36.00	14.178	2.20	0.50	0.35	0.50	..	3.55	12.121	1.00	..	1.201	..	0.40

6.3 TECHNICAL EDUCATION

6 TEN 001 S1	Direction and Administration	18.00	18.00	..	..	..	..	..	..	..	..	..	..	..	..
6 TEN 006 S7	Assistance to Regional Engineering College	3.00	..	..	..	..	..	..	..	..	..	..	3.00	..	..
6 TEN 009 S0	Central Instrumental Workshop	6.00	6.00	..	..	..	..	..	..	..	..	..	..	..	..
6 TEN 010 S3	Extension Centre of T.T.I.	1.50	..	..	..	..	..	..	1.50	..	..	..	..	..	..
6 TEN 011 S4	Science and Technology Museum	5.00	5.00	..	..	..	..	..	..	..	..	..	..	..	..

6 TEN 012 S5	College of Fine Arts	7.00	7.00	..	..	..	..	..	..	..	..	..	..	..
6 TEN 016 S9	Apprenticeship training	5.00	5.00	..	..	..	..	..	..	..	..	..	..	..
6 TEN 025 S0	REC, Calicut, Merit Promotion for Teachers (State share)	0.10	..	..	..	..	..	..	..	..	..	..	0.10	..
6 TEN 026 S1	Starting of Post B.Sc. Course in Computer Science in Polytechnic (State share), Trivandrum	0.37	0.37	..	..	..	..	..	..	..	..	..	..	..
Total		45.97	41.37	..	..	..	..	..	1.50	..	..	..	3.10	..

Centrally Sponsored schemes Having 100% Central Assistance

6 TEN 032 C2	Post Graduate Courses in the Engineering College, Trivandrum	30.00	30.00	..	..	..	..	..	..	..	..	..	..	..
6 TEN 034 C3	Post Graduate Courses in the Engineering College, Trichur	15.00	..	..	..	..	..	..	..	15.00	..	..	..	..
Total		45.00	30.00	..	..	..	..	..	..	15.00	..	..	..	..

Centrally Sponsored Schemes Having 50% Central Assistance

6 TEN 160 C6	REC Calicut, Merit Promotion for Teachers	0.10	..	..	..	..	..	..	..	..	..	..	0.10	..
6 TEN 161 C7	Starting of Post B.Sc. Course in Computer Science in Polytechnic, Trivandrum	0.37	0.37	..	..	..	..	..	..	..	..	..	..	..
Total		0.47	0.37	..	..	..	..	..	..	..	..	..	0.10	..
Grand Total		91.44	71.74	..	..	..	..	..	1.50	15.00	..	..	3.20	..

6.4 SCIENTIFIC SERVICES AND RESEARCH

6 SSR 005 S3	Lal Bahadur Sastri Engineering Research and Consultancy Centre	5.00	5.00	..	..	..	..	..	..	..	..	..	..	..
6 SSR 006 S4	Sree Chitra Thirunal Medical Centre	1.00	1.00	..	..	..	..	..	..	..	..	..	..	..
6 SSR 007 S5	National Transportation Planning and Research Centre.	6.00	6.00	..	..	..	..	..	..	..	..	..	..	..
6 SSR 008 S6	Electronic Research and Development Centre	50.00	50.00	..	..	..	..	..	..	..	..	..	..	..
6 SSR 009 S7	Kerala Forest Research Institute	65.00	..	..	..	..	..	..	..	65.00	..	..	..	..
6 SSR 010 S0	Centre for water resources Development Management	75.00	..	..	..	..	..	..	..	..	..	..	75.00	..
6 SSR 011 S1	Centre for development studies	20.00	20.00	..	..	..	..	..	..	..	..	..	..	..
6 SSR 012 S2	Establishment of C. S. I. R. Complex	5.00	5.00	..	..	..	..	..	..	..	..	..	..	..
6 SSR 014 S4	Tropical Botanical garden and Research Institute	40.00	40.00	..	..	..	..	..	..	..	..	..	..	..
6 SSR 015 S5	Centre for Earth Science Studies	85.00	85.00	..	..	..	..	..	..	..	..	..	..	..
6 SSR 016 S6	Indian Institute for Regional Development Studies	5.00	..	..	..	..	5.00	..	..	..	..	..	..	..
Total		357.00	212.00	..	..	..	5.00	..	..	65.00	..	..	75.00	..

SCHEMES UNDER CATEGORY II

(Rs. in laeks)

Code No.	Name of Scheme	Target for 1984-85	Trivandrum	Quilon	Pathanam- thitta	Alleppey	Kottayam	Idukki	Ernakulam	Trichur	Palghat	Mala- ppuram	Kozhikode	Wynad	Canna- nore
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	6.5 HEALTH														
	A. Allopathy														
6 HEA 005 S8	Improvement of Health Care and Delivery System—State, District and Rural levels	2.00	2.00	..	..	..	..	..	..	..	..	..	..	..	..
6 HEA 008 S1	Medical College, Trivandrum	47.00	47.00	..	..	..	..	..	..	..	..	..	..	..	..
6 HEA 009 S2	Medical College, Kottayam	48.00	..	..	..	..	48.00	..	..	..	..	..	..	..	..
6 HEA 010 S5	Medical College, Alleppey	50.00	..	..	..	50.00	..	..	..	..	..	..	..	..	..
6 HEA 01 S6	Medical College, Calicut	50.00	..	..	..	..	..	..	..	..	..	..	50.00	..	..
6 HEA 012 S7	Medical College, Trichur	120.00	..	..	..	..	..	..	..	120.00	..	..	..	..	..
6 HEA 013 S8	Regional Limb Fitting Centre, Medical College, Trivandrum	5.00	5.00	..	..	..	..	..	..	..	..	..	..	..	..
6 HEA 014 S9	Institute of Mental Health and Neuro Science	4.00	..	..	..	..	..	..	..	..	..	..	4.00	..	..
6 HEA 015 S0	Nursing Education	14.00	12.00	..	..	..	2.00	..	..	..	..	..	..	..	..
6 HEA 016 S1	College of Pharmaceutical Science, Trivandrum	3.00	3.00	..	..	..	..	..	..	..	..	..	..	..	..
6 HEA 017 S2	Reorientation of Medical Education and Upgradation of the Department of ophthalmology Medical College, Trivandrum—State share	7.50	7.50	..	..	..	..	..	..	..	..	..	..	..	..
6 HEA 019 S4	Establishment of Regional Cancer Centre, Trivandrum—State Share	20.00	20.00	..	..	..	..	..	..	..	..	..	..	..	..
6 HEA 020 S7	Dental College, Trivandrum and Calicut	13.00	5.25	..	..	..	..	..	..	..	..	..	7.75	..	..
6 HEA 034 S3	Mental hospitals at Trivandrum, Trichur and Calicut	6.50	2.50	..	..	..	..	..	..	2.00	..	..	2.00	..	..
	B. Ayurvedic														
6 HEA 041 S2	Improvement of Health facilities in State, Districts and Rural levels	2.11	2.04	..	..	..	..	..	..	..	..	0.07	..	..	..
6 HEA 042 S3	Ayurveda College, Trivandrum	5.00	5.00	..	..	..	..	..	..	..	..	..	..	..	..
6 HEA 043 S4	Ayurveda College, Tripunithura	5.00	..	..	..	..	..	..	5.00	..	..	..	..	..	..
6 HEA 044 S5	Construction of Hostels, Staff Quarters, Pharmacy, Hospitals etc. for Ayurveda College, Trivandrum and Tripunithura	10.00	5.00	..	..	..	..	..	5.00	..	..	..	..	..	..

6 HEA 043 S0	Grant-in-aid to Private Ayurveda Colleges Shornur, and Ullur and Assistance to Ayurveda College, Kottakkal	0.95	0.95	..	..	..	..	..	..	..	..	..	..	..	..
6 HEA 046 S7	Expanding of Collegiate Hospital, Trivandrum	4.00	4.00	..	..	..	..	..	..	..	..	..	..	..	..
6 HEA 047 S8	Paywards for Collegiate Hospitals	1.00	0.50	..	..	..	..	..	0.50	..	..	..	..	..	..
6 HEA 048 S9	Publication Division in Ayurveda College, Trivandrum	1.00	1.00	..	..	..	..	..	..	..	..	..	..	..	..
6 HEA 049 S0	Training of Pharmacists and Nurses	0.25	0.15	..	..	..	..	..	0.10	..	..	..	..	..	..
6 HEA 050 S3	Training in Prakrithi Chikitsa	0.50	0.50	..	..	..	..	..	..	..	..	..	..	..	..
6 HEA 051 S4	Acquiring & Preserving Manuscripts, Preparing Test Books and Expanding College Libraries	2.00	1.50	..	..	..	..	..	0.50	..	..	..	..	..	..
6 HEA 052 S5	Specialisation in Ayurvedic Branches Condensed Degree Courses & Continuing Degree Course in Pharmacy	1.50	1.50	..	..	..	..	..	..	..	..	..	..	..	..
6 HEA 053 S6	Refresher Courses for Medical Teaching and Para-medical Staff	0.50	0.50	..	..	..	..	..	..	..	..	..	..	..	..
6 HEA 054 S7	Regional Research Institute, Poojappura Including Model Demonstration Gardens of Herbs	6.00	6.00	..	..	..	..	..	..	..	..	..	..	..	..
6 HEA 055 S8	Direct payment of Salaries to the Teaching and Non-teaching Staff of Ayurveda College, Kottakkal	5.00	5.00	..	..	..	..	..	..	..	..	..	..	..	..
C. Homoeopathy															
6 HEA 057 S0	Improvement of Health Facilities in State, District and Rural Levels	3.50	3.00	..	..	0.50	..	..	..	..	..	..	..	..	..
6 HEA 058 S1	Starting of Degree College and Hospitals in Homoeopathy	10.00	10.00	..	..	..	..	..	..	..	..	..	..	..	..
6 HEA 059 S2	Development of Existing Homoeopathy Degree College, Calicut Buildings and Hospital Buildings	19.00	..	..	..	..	..	..	..	..	..	..	19.00	..	..
D. Other Health Schemes															
6 HEA 064 S9	Health Statistics and Research	0.50	0.50	..	..	..	..	..	..	..	..	..	..	..	..
6 HEA 065 S0	Public Health Laboratory	5.00	4.98	..	..	..	..	..	0.01	..	..	..	0.01	..	..
6 HEA 066 S1	Chemical Examiners Laboratory	6.00	6.00	..	..	..	..	..	..	..	..	..	..	..	..
6 HEA 067 S2	Government Analysts Laboratory	10.00	3.00	..	..	..	..	..	3.50	..	..	..	3.50	..	..
6 HEA 068 S3	Pharmaceutical Corporation (I. S. M.)	3.00	..	..	..	..	..	..	..	3.00	..	..	..	..	..
F. Tribal Sub-Plan															
6 HEA 080 S9	I. S. M	3.00	..	..	..	3.00	..	..	..	..	..	..	..	..	..
Total		494.81	165.37	..	..	53.50	50.00	..	14.61	125.00	..	0.07	86.26	..	..

SCHEMES UNDER CATEGORY II

(Rs. in lakhs)

Code No.	Name of Scheme	Target for 1984-85	Trivan- drum	Quilom	Pathanam- thitta	Alleppey	Kottayam	Idukki	Ernakulam	Trichur	Palghat	Mala- ppuram	Kozhikode	Wynad	Canna- nore
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Centrally Sponsored Schemes having 100% Central Assistance															
6 HEA 035 C6	Programme for Higher Education Training and Research (ISM)	20.38	20.38	..	..	..	..	..	..	..	..	..	..	..	..
6 HEA 038 C9	Establishment of Indian System of Medicine Pharmacies	4.00	4.00	..	..	..	..	..	..	..	..	..	..	..	..
	Total	24.38	24.38	..	..	..	..	..	..	..	..	..	..	..	..
	Grand Total	519.19	189.75	..	..	53.50	50.00	..	14.61	125.00	..	0.07	86.26	..	..
6.8 UREAN DEVELOPMENT															
6 UDT 003 S1	Schemes for Town and Regional Planning including Development Authorities	6.50	6.50	..	..	..	..	..	..	..	..	..	..	..	..
	Total	6.50	6.50	..	..	..	..	..	..	..	..	..	..	..	..
6.10 LABOUR AND LABOUR WELFARE															
6 LLW 006 S9	Strengthening of ITI Including Diversification of Trade and Advance Course (Post ITI) and opening of New I.T.Is.	1.00	0.50	..	..	..	..	..	0.50	..	..	..	..	..	..
6 LLW 008 S1	R.V.T.I. For Women—State share	8.00	8.00	..	..	..	..	..	..	..	..	..	..	..	..
6 LLW009 S2	Advanced Vocational Training Scheme—State share	8.00	..	..	..	..	..	..	8.00	..	..	..	..	..	..
6 LLW 010 S5	Model I.T.I.—State share	4.00	..	..	..	..	..	..	..	..	..	..	4.00	..	..
	Total	21.00	8.50	..	..	..	..	..	8.50	..	..	..	4.00	..	..
6.11 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES															
6 WBC 006 S6	Coaching and Allied Schemes—State share	4.00	1.50	..	..	..	..	..	1.00	..	..	..	1.50	..	..
	Total	4.00	1.50	..	..	..	..	..	1.00	..	..	..	1.50	..	..
Centrally Sponsored Schemes Having 50% Central Assistance															
6 WBC 175 C2	Coaching and Allied Schemes	4.00	1.50	..	..	..	..	..	1.00	..	..	..	1.50	..	..
	Total	4.00	1.50	..	..	..	..	..	1.00	..	..	..	1.50	..	..
	Grand Total	8.00	3.00	..	..	..	..	..	2.00	..	..	..	3.00	..	..

6.12 SOCIAL WELFARE

6 SWE 024 S8	Strengthening of Prisons Department Including Welfare Offices	1.20	0.545	..	..	..	..	..	..	..	..	0.313	..	0.342
	Total	1.20	0.545	..	..	..	..	..	..	..	..	0.313	..	0.342

8.1 STATIONERY AND PRINTING

8 SAP 002 S5	Kerala Books and Publication Society	5.00	..	..	..	..	..	5.00	..	..	..	..	..	..
	Total	5.00	..	..	..	..	..	5.00	..	..	..	..	..	..

SCHEMES UNDER CATEGORY III

SCHEMES UNDER CATEGORY III

(Rs. in lakhs)

Code No.	Name of Scheme	Target for 1984-85	Trivandrum	Quilon	Pathanamthitta	Alleppey	Kottayam	Idukki	Ernakulam	Trichur	Palghat	Malappuram	Kozhikode	Wynad	Cannanore
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.1 AGRICULTURE															
1 AGR 003 S1	Production and distribution of Quality seeds	10.00	—	..	..	10.000	..	..	..	..	..	..	..	..	..
1 AGR 006 S4	Control of Brown Plant hopper in Endemic Areas—State share	6.000	..	..	..	2.750	1.250	..	0.750	1.250	..	..	..	..	..
1 AGR 008 S4	Plant Production Service	2.000	..	..	..	0.500	0.500	..	..	0.074	..	0.297	0.247	0.035	0.347
1 AGR 012 S0	Development of Tuber crops	0.700	0.070	0.070	..	0.070	0.070	..	0.070	..	0.070	0.070	0.070	..	0.140
1 AGR 013 S1	Sugarcane Development	2.000	..	..	..	1.00	..	..	..	..	1.000	..	..	..	..
1 AGR 017 S5	Rejuvenation of Disease Affected and unproductive coconut Plantations—State share	11.010	0.492	3.898	1.978	..	..	..	..	4.275	0.367	..	..	..	..
1 AGR 021 S1	Spraying for the control of Coconut Leaf Disease—State share	9.678	1.210	1.295	0.656	1.687	1.687	0.499	1.687	0.957	..	..	..	..	..
1 AGR 021 S1	Financial Assistance to Coconut Growers for Removal of Root-wilt Affected Palms	38.250	..	4.250	1.500	15.000	7.500	..	10.000	..	..	..	..	..	..
1 AGR 022 S2	Development of Oil palms	1.000	..	..	..	..	..	1.000	..	..	..	..	..	..	..
1 AGR 026 S6	Cashew Cultivation in Private Sector—State share	12.500	..	..	..	..	..	..	..	2.080	2.080	2.080	2.080	2.080	2.100
1 AGR 029 S9	Adoption of Plant Protection Measures for Cashew—State share	12.780	..	..	..	..	..	..	..	1.278	1.278	2.556	1.278	1.278	5.112
1 AGR 030 S2	Multi-state Cashew Development Project	30.000	..	..	..	..	..	..	..	..	5.131	7.895	5.526	1.974	9.474
1 AGR 023 S4	Cotton Development	+85.000	Not allocated												
1 AGR 033 S5	Extension and Farmers Training	1.000	..	..	..	..	..	..	..	..	1.000	..	..	..	..
1 AGR 033 S5	Extension and Farmers Training	5.000	..	1.832	..	..	..	..	..	..	1.248	..	..	..	1.920
1 AGR 038 S0	Changing Cropping Pattern	4.000	0.300	0.275	0.300	0.500	0.250	0.125	0.500	0.500	0.250	0.250	0.250	0.250	0.250
1 AGR 047 S1	Scheme for Development of Dry Land Agriculture—Popularisation of Seed-cum—Fertiliser Drill—Growing of Improved Crop Varieties and Application of Fertiliser—State Share	16.460	—	—	..	..	..	..	..	..	16.460	..	..	..	..
1 AGR 051 S7	Development of Fruit Crops in Selected Areas	2.500	..	..	..	..	..	..	..	..	1.293	..	..	..	1.207
1 AGR 052 S8	Mini kit Programme for Cultivation of High Altitude Vegetables	1.000	..	..	..	..	..	0.375	..	..	0.200	0.100	..	0.325	..
1 AGR 056 S2	Kerala Land Development Corporation	200.000	..	..	..	80.00	..	..	..	120.00	..	..	..	..	..
Total		365.878	2.072	11.620	4.434	111.507	11.257	1.999	17.282	126.506	30.010	13.248	9.451	5.942	20.550
		+85.000 Not allocated													

Centrally Sponsored Schemes Having 50% Central Assistance

1 AGR 083 C7	Control of Brown Hopper	6.000	..	..	..	2.750	1.250	..	0.750	1.250	..	..	..	..	..
1 AGR 089 C3	Rejuvenation of Disease Affected and Unproductive Coconut Plantations	11.010	0.492	3.898	1.978	..	..	..	4.275	0.367	..	..	..	..	..
1 AGR 090 C6	Coconut Board Scheme—Assistance to Growers for Removal Root wilt Affected Palms	38.250	..	4.250	1.500	15.000	7.500	..	10.000	..	..	..	..	..	..
1 AGR 092 C8	Cashew Cultivation in Private Sector	12.500	..	..	..	..	..	..	..	2.030	2.080	2.080	2.080	2.080	2.100
1 AGR 095 C1	Adoption of Plant Protection Measures for Cashew	12.780	..	..	..	..	..	..	..	1.278	1.278	2.556	1.278	1.278	5.112
1 AGR 097 C3	Scheme for Development of Dry land Agriculture—Popularisation of Seed-cum—Fertiliser Drills	16.460	..	..	..	..	..	..	..	..	..	..	..	..	16.460
Total		97.000	0.492	8.148	3.478	17.750	8.750	..	15.025	4.975	19.818	4.636	3.358	3.358	7.212
Grand Total		462.878	2.564	19.768	7.912	129.257	20.007	1.999	32.307	131.481	49.828	17.884	12.809	9.300	27.762
		+85.00	Not allocated.												

1.3 MINOR IRRIGATION

1 MIN 001 (a) S3	Investigation and Development of Ground Water Resources	6.00	Not allocated												
Total		6.00	Not allocated												

1.4 SOIL AND WATER CONSERVATION

1 SWC 006 S7	Soil Conservation Works	17.05	..	..	..	..	..	5.00	1.36	5.44	5.25	..	..	..	..
1 SWC 007 S8	Other Schemes	45.00	..	..	..	42.00	..	..	..	..	..	..	..	..	3.00
Total		62.05	..	..	..	42.00	..	5.00	1.36	5.44	5.25	..	..	..	3.00

Centrally Sponsored Schemes Having 100% Central Assistance

1 SWC 006 C9	Pilot Project for Propagation of Water Conservation Harvesting Technology for Dry Farming Areas	24.60	..	..	..	..	..	..	..	..	24.60	..	..	..	..
Total		24.60	..	..	..	..	..	..	..	..	24.60	..	..	..	..
Grand Total		86.65	..	..	..	42.00	..	5.00	1.36	5.44	29.85	..	..	..	3.00

1.5 SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT

1 SAR 010 S0	Accelerated Development of Western Ghats	500.00*	Not Allocated												
Total		500.0*	Not Allocated.												

*Special Central Assistance.

SCHEMES UNDER CATEGORY III

(Rs. in lakhs)

Code No.	Name of Scheme	Target for 1984-85	Trivandrum	Quilon	Pathanam-tjitta	Alleppey	Kottayom	Idukki	Emakulam	Trichur	Palghat	Mala-ppuram	Kozhikode	Wynad	Cannanore
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.7 COMMAND AREA DEVELOPMENT															
1 CAD 001 S1	Command Area Development Authority— State Share	85.00			Not Allocated										
	Total	85.00			Not Allocated										
Centrally Sponsored Schemes Having 50% Central Assistance															
1 CAD 110 C5	Command Area Development Authority	85.00			Not Allocated.										
	Total	85.00			Not Allocated										
	Grand Total	170.00			Not Allocated.										
1.8 ANIMAL HUSBANDRY															
1 AHY 002 S3	Veterinary Services and Animal Health	38.90	13.50	10.00	14.00	..	..	..	0.50	0.20	0.50	..	0.20	..	..
1 AHY 004 S4	Cattle Development	42.25	1.00	8.25	..	7.00	7.00	..	..	..	6.00	..	7.00	..	6.00
1 AHY 010 S3	Others	36.00	16.00	..	..	..	..	..	..	11.00	..	..	..	..	9.00
1 AHY 011 S4	Special Component Plan.	3.50	1.40	..	..	..	—	..	..	1.10	..	..	..	..	1.00
	Total	120.65	31.90	18.25	14.00	7.00	7.00	..	0.50	12.30	6.50	..	7.20	..	16.00
Centrally Sponsored Schemes Having 50% Central Assistance															
1 AHY 113 C9	Special Livestock Production Programme	36.00	16.00	..	..	..	..	..	..	11.00	..	..	..	..	9.00
1 AHY 116 C2	Control of Livestock Disease of National Importance	36.00	15.00	10.00	11.00	—	..	..	..	..	..	..	..	..	..
1 AHY 119 C5	Special Component Plan	3.50	1.40	..	..	..	..	..	..	1.10	..	..	..	..	1.00
	Total	75.50	32.40	10.00	11.00	..	..	..	..	12.10	..	..	..	..	10.00
	Grand Total	196.15	64.30	28.25	25.00	7.00	7.00	..	0.50	24.40	6.50	..	7.20	..	26.00
1.9 DAIRY DEVELOPMENT															
1 DDT 002 S5	Dairy Deevlopment	2.00	0.50	..	..	0.50	..	..	..	..	..	0.50	0.50	..	..
1 DDT 004 S7	Milk Supply Scheme	8.00	..	..	..	..	7.75	..	..	..	..	..	0.25	..	..
1 DDT 006 S9	Fodder Development	7.00	7.00	..	..	..	..	..	..	..	..	..	..	..	..
1 DDT 010 S5	Tribal Sub-Plan	5.00	1.80	0.70	0.50	..	..	1.00	..	..	..	1.00	..	..	..
	Total	22.00	9.30	0.70	0.50	0.50	7.75	1.00	..	..	..	1.50	0.75	..	..

1.10 FISHERIES

37/3777/MC.	1 FSH 007 S2 M	Establishment of Landing Centres for Traditional Fishermen—State Share	15.00	5.00	..	..	2.50	..	..	..	..	2.50	2.50	..	2.50
	1 FSH 009 S4	Processing, Preservation and Marketing	10.00	0.50	..	..	2.50	..	..	2.00	..	1.00	..	..	4.00
	1 FSH 021 SO	Tribal Sub-Plan	2.00	..	..	..	..	..	..	2.00	..	..	..	..	..
		Total	27.00	5.50	..	..	5.00	..	..	2.00	2.00	3.50	2.50	..	6.50
		Centrally sponsored schemes having 50% Central Assistance													
	1 FSH 127 C9	Establishment of Landing and Processing Facilities in Fishing Villages under Processing, Preservation and Marketing	10.00	0.50	..	..	2.50	..	..	2.00	..	1.00	..	..	4.00
	1 FSH 128 CO	Establishment of Fish Landing Centres for Traditional Fishermen	15.00	5.00	..	..	2.50	..	..	..	..	2.50	2.50	..	2.50
		Total	25.00	5.50	..	..	5.00	..	..	2.00	..	3.50	2.50	..	6.50
		Grand Total	52.00	11.00	..	..	10.00	..	..	4.00	2.00	7.00	5.00	..	13.00

1.11 FORESTS

	1 FOR 007 S0	Others	1.00	..	..	..	..	..	1.00	..	..	..	..	..	..
	1 FOR 012 S3	Wild Life Management	16.00	1.00	..	..	..	13.00	..	..	2.00	..	..	..	..
			9.00	Not allocated											
		Total	17.00	1.00	..	..	..	14.00	..	..	2.00	..	..	..	..
			+9.00	Not allocated											

Centrally Sponsored Schemes Having 50% Central Assistance

	FOR 130 C2	Development of National Parks Iravikulam	2.00	..	..	..	..	2.00	..	..	..	..	..	..	..
	FOR 131 C3	Tiger Project	11.00	..	..	..	..	11.00	..	..	..	..	..	..	..
	1 FOR 132 C4	Conservation of Lion Tailed Monkey	1.00	1.00	..	..	..	..	..	..	..	..	..	..	..
	1 FOR 133 C5	Development of Biosphere Silent Valley National Park	2.00	..	..	..	..	2.00	..	..	..	..	..	..	..
		Total	16.00	1.00	..	..	..	13.00	..	..	2.00	..	..	..	..
		Grand Total	33.00	2.00	..	..	..	27.00	..	..	4.00	..	..	..	..
			9.00	Not Allocated											

1.13 COMMUNITY DEVELOPMENT AND PANCHAYAT

Centrally Sponsored Schemes Having 100% Centrally Assistance

	1 CDT 016 C1	Functional Literacy Programme	26.199	5.240	..	..	5.240	..	..	..	5.240	5.240	..	..	..	5.240
	1 DT 017 C2	Post Literacy and Follow up Programme	0.001	..	..	..	..	..	..	..	..	..	..	..	..	..
		Total	26.200	5.240	..	..	5.240	..	..	..	5.24	..	..	..	..	5.240

SCHEMES UNDER CATEGORY III

(Rs. in lakhs)

Code No.	Name of Scheme	Target for 1984-85	Trivandrum	Quilon	Pthanamthitta	Alleppey	Kottayam	Idukki	Ernakulam	Trichur	Palghat	Malappuram	Kozhikode	Wynad	Cannanore
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
3.1 MAJOR AND MEDIUM IRRIGATION															
3 IRN 001 S7	Kallada	3000.00	..	3000.00	..	..	..	..	..	..	..	..	..	..	..
3 IRN 002 S8	Pamba	550.00	..	..	550.00	..	..	..	..	..	..	..	..	..	..
3 IRN 003 S9	Moovattupuzha	200.00	..	..	..	..	..	200.00	..	..	..	..	..	..	..
3 IRN 004 S0	Periyar Valley	600.00	..	..	..	..	..	..	600.00	..	..	..	..	..	..
3 IRN 005 S1	Chirumoni	150.00	..	..	..	..	..	..	..	150.00	..	..	..	..	..
3 IRN 006 S2	Chitturpuzha & Moolathara	100.00	..	..	..	..	..	..	..	..	100.00	..	..	..	..
3 IRN 007 S3	Kanhirapuzha	500.00	..	..	..	..	..	..	..	..	500.00	..	..	..	..
3 IRN 008 S4	Kuttiyadi	110.00	..	..	..	..	..	..	..	..	..	..	110.00	..	..
3 IRN 009 S5	Pazhassi	300.00	..	..	..	..	..	..	500.00	..	..	..	..	..	300.00
3 IRN 010 S8	Idamalayar	500.00	..	..	..	..	..	..	500.00	..	..	..	..	..	..
3 IRN 011 S9	Kuriarkutt -Karapuzha	10.00	..	..	..	..	..	..	..	..	10.00	..	..	..	..
3 IRN 012 S0	Beyporepuzha	9.00	..	..	..	..	..	..	..	..	..	..	9.00	..	..
3 IRN 013 S1	Kakkadavu	11.00	..	..	..	..	..	..	..	..	..	..	..	..	11.00
3 IRN 014 S2	Attappady	50.00	..	..	..	..	..	..	..	..	50.00	..	..	..	..
3 IRN 015 S3	Karapuzha (Kabini)	50.00	..	..	..	..	..	..	..	..	..	..	50.00	..	..
3 IRN 016 S4	Vamanapuram	10.00	10.00	..	..	..	..	..	..	..	..	..	..	..	..
3 IRN 017 S5	Meenachil	10.00	..	..	..	..	10.00	..	..	..	..	..	..	..	..
3 IRN 018 S6	Banasurasagar	5.00	..	M	..	..	..	..	..	..	..	..	..	5.00	..
3 IRN 019 S7	Other Projects	25.00	5.00	..	..	..	..	..	..	5.10	11.90	..	..	..	..
Total		6190.00	18.00	3000.00	550.00	..	10.00	200.00	1100.00	155.10	671.90	..	169.00	5.00	311.00
4.1 VILLAGE AND SMALL INDUSTRIES															
Small Scale Industries															
4 VSI 009 S7	Industrial Estates	10.00	Not allocated	..	..	..	..	..	..	..	..	..	..	..	..
4 VSI 011 S1	Development of Infrastructure in No Industries Districts	20.00	..	..	..	..	..	10.00	..	..	..	..	..	10.00	..
4 VSI 014 S4	Departmental Units	0.50	Not allocated	..	..	..	..	..	..	..	..	..	..	..	..
4 VSI 016 S6	Harijan Development Programmes	1.00	1.00	..	..	..	..	..	..	..	..	..	..	..	..
Total		21.00	1.00	..	..	..	..	10.00	..	..	..	..	..	10.00	..
		+10.50	Not allocated	..	..	..	..	..	..	..	..	..	..	..	..
Centrally Sponsored Schemes Having 50% Central Assistance															
3 VSI 138 C5	Development of Infrastructure in No Industries Districts (1/3 CSS)	10.00	..	..	..	..	..	5.00	..	..	..	..	..	5.00	..
Total		10.00	..	..	..	..	..	5.00	..	..	..	..	..	5.00	..

6.1 GENERAL EDUCATION

6 GEN 010 S1	Removal of backwardness including education of girls	4.00	..	..	..	..	..	0.50	..	..	0.50	0.80	0.70	0.50	0.70
Total		4.00	..	..	..	..	..	0.50	..	..	0.80	0.80	0.70	0.50	0.70

6.7 HOUSING

6 HSG 023 S9	Various Housing Schemes in Tribal Areas	6.00	..	..	..	..	..	..	..	..	6.00	..	..	..	..
		+24.50	Not allocated	..	..	..	..	..	..	..	..	..	..	..	..
Total		6.00									6.00				
		+24.50	Not allocated												

6.8 URBAN DEVELOPMENT

6 UDT 002 SO	Town Improvement Scheme Financial Assistance to Municipalities/Corporations	15.00	1.00	2.88	1.50	..	0.62	..	1.25	..	..	6.25	..	..	1.50
6 UDT 003 S1	Scheme for Town and Regional Planning including Development Authorities	8.46		1.30	..		1.71	2.53	..	1.43	1.49	..	..	..	..
6 UDT 005 S3	Slum Improvement in Municipal/City Corporation Areas—Special Component Plan	75.00	15.00	2.00	1.50	4.00	4.00	..	26.00	2.00	3.00	2.50	10.00	..	5.00
Total		98.46	16.00	6.18	3.00	5.71	7.15	..	28.68	3.49	3.00	8.75	10.00	..	6.50

6.11 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

6 WBC 056 S6	Community Centres & Mini Theatres	1.00	..	..	..	..	..	0.50	..	..	..	..	..	0.50	..
Total		1.00	..	..	..	..	..	0.50	..	..	..	..	..	0.50	..

6.12 SOCIAL WELFARE

(SWE 020 S1	Industrial Units in Balawadies/Children's Homes	0.50	..	0.093	..	..	..	..	..	0.073	..	0.334	..	..	..
Total		0.50	..	0.093	..	..	..	..	..	0.073	..	0.334	..	..	..

SCHEMES UNDER CATEGORY IV

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Alleppey	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(8)	(9)	(10)	(11)	(12)
1.1 AGRICULTURE											
1 AGR 002 S2	Direction and Administration Strengthening of Administration at District and Sub-District Level	..	4,120	..	0.449	..	0.444	..	..	..	0.44
	Agricultural Extension Project	..	223.354	..	24.495	..	25.402	..	4.855	..	20.35
1 AGR 003 S1	Production and Distribution of Quality Seeds	..	2.530	..	0.194	..	0.194	..	0.194	..	0.19
1 AGR 004 S0	Agricultural Farms	..	8.500	..	0.944	..	0.944	..	..	..	0.94
1 AGR 005 S1	Manures and Fertilisers Distribution of Green Manure Seeds	500	5.000	20	0.200	40	0.400	20	0.200	40	0.40
	„ Soil Ameliorants	818	1.820	..	..	..	..	..	..	270	1.21
	Soil Testing Service(in lakhs)	1.900	9.000	0.190	1.076	0.18	1.054	..	..	0.19	0.92
1 AGR 008 S4	Plant Protection Service	..	5.000	..	0.355	..	0.290	..	0.350	..	0.42
	Consumption Target (M.T)	1300	..	54	..	40	..	27	..	148	..
	Intensive P. P. Measures (in lakhs Hect.)	9	..	0.35	..	0.35	..	0.50	..	1.05	..
	Rodent Control „	1.40	..	0.07	..	0.07	..	0.01	..	0.14	..
	Seed Treatment „	1.10	..	0.01	..	0.01	..	0.01	..	0.07	..
	Weed Control „	1.50	..	0.15	..	0.15	..	0.15	..	0.23	..
	Sprayers. Knapsack No.	1450	..	110	..	50	..	110	..	160	..
	Rocker „	500	..	15	..	10	..	10	..	10	..
	Power „	50	..	..	..	..	..	..	..	20	..
	Rodent Control Campaign	80	..	8	..	4	..	10	..	8	..
1 AGR 010 S2	Pulses Development	..	4.000	..	0.170	..	0.180	..	0.140	..	0.13
	Seed Distribution (in M.T.)										
	Quality of Seeds to be Procured Locally	31	..	..	..	3	..	2	..	..	..
	Quality of Seeds from N.S.C.	171	..	12	..	18	..	13	..	8	..
	Other Seeds	10	..	2	..	1	..	..	..	..	..
1 AGR 011 S1	Intensive Pulses Development Programme—State share	..	3.348	..	0.346	..	0.2195	..	..	..	0.118
	Demonstration (in Ha.)	800	..	68	..	68	..	..	..	38	..
	P. P. Area to be Covered (in Ha.)	5000	..	500	..	430	..	..	..	500	..
	Distribution of Rizobium (No.)	25000	..	2500	..	2200	..	..	..	800	..
1 AGR 014 S2	Groundnut Development Programme Area to be Brought Under Pure crops (Ha.)										
	„ Inter-crop(in Ha.)	400	2.00	100	0.250	..	..	..	..	..	..

CATEGORY IV

(Rs. in lakhs)

Kottayam		Idukki		Ernakulam		Trichur		Palghat		Malappuram		Kozhikode		Wynad		Cannanore	
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
..	0.390	..	..	..	0.367	..	0.437	..	0.326	..	0.348	..	0.455	..	..	..	0.455
..	20.720	..	15.167	..	19.356	—	18.544	..	19.011	..	10.377	..	20.672	..	10.437	..	23.968
..	0.194	..	0.194	..	0.194	..	0.194	..	0.194	..	0.194	..	0.194	..	0.194	..	0.202
..	0.944	..	0.944	..	0.944	..	..	..	..	..	0.944	..	0.944	..	..	..	0.948
20	0.200	10	0.100	40	0.400	40	0.400	160	1.600	40	0.400	40	0.400	10	0.100	20	0.200
200	0.220	..	..	..	..	208	0.229	140	0.15	..	..	..	..	..	..	..	..
0.18	0.990	0.10	1.140	0.18	0.755	0.12	0.385	0.19	0.806	0.19	0.690	0.18	0.529	..	..	0.21	0.652
..	0.595	..	0.410	..	0.545	..	0.355	..	0.350	..	0.355	..	0.335	..	0.315	..	0.325
139	..	33	..	130	..	215	..	130	..	119	..	107	..	54	..	104	..
0.9	..	0.21	..	0.84	..	1.40	..	0.84	..	0.77	..	0.70	..	0.35	..	0.74	..
0.14	..	0.03	..	0.14	..	0.14	..	0.14	..	0.14	..	0.14	..	0.10	..	0.05	..
0.06	..	0.09	..	0.09	..	0.09	..	0.09	..	0.12	..	0.16	..	0.12	..	0.18	..
0.22	..	0.04	..	0.04	..	0.04	..	0.04	..	0.15	..	0.04	..	0.11	..	0.14	..
210	..	55	..	290	..	110	..	110	..	110	..	55	..	35	..	45	..
125	..	125	..	25	..	15	..	10	..	15	..	50	..	50	..	40	..
30	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
8	..	6	..	6	..	5	..	5	..	5	..	5	..	5	..	5	..
..	0.210	..	0.100	..	0.330	..	0.280	..	1.290	..	0.320	..	0.300	..	0.240	..	0.310
3	..	..	..	6	..	3	..	..	..	..	..	..	..	3	..	2	..
10	..	3	..	13	..	13	..	17	..	15	..	18	..	14	..	13	..
2	..	..	..	..	..	2	..	..	..	1	..	..	..	..	..	2	..
..	0.227	..	..	..	0.299	..	0.1795	..	0.734	..	0.489	..	0.248	..	0.113	..	0.375
48	..	..	..	68	..	88	..	88	..	88	..	88	..	58	..	92	..
350	..	..	..	400	..	600	..	450	..	500	..	350	..	300	..	550	..
..	..	..	..	2000	..	3500	..	2700	..	3000	..	1450	..	1000	..	2950	..
..	..	..	..	..	..	..	..	100	1.250	100	0.250	..	..	..	..	100	0.250

Code No.	Name of Scheme	Target for		Trivandrum		Quilon		Pathanamthitta		Alleppeyy	
		P	F	P	F	P	F	P	F	P	F
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1 AGR 015 S3	Sesomum Development Programme	..	1,500	..	..	..	0.227	..	..	..	0.227
	Area Demonstration (Nos.)	86	..	..	..	10	..	..	..	10	..
	Seed Multiplication (Ha.)	100	..	..	..	30	..	..	..	30	..
	Seed Procured in Kg.	19500	..	..	..	500	..	..	..	5000	..
	Minikit Trails Nos.	32	..	..	..	12	..	..	..	12	..
	Training Camps Nos.	76	..	..	..	10	..	..	..	10	..
1 AGR 018 S6	Coconut Package Programme	..	19,395	..	2,325	..	1,2180	..	0.8750	..	1,763
	No. of Demonstration Plots	2000	..	255	..	170	..	..	..	1455	..
	Area to be Covered (in Ha.)	93500	..	12000	..	8000	..	..	..	65000	..
	„ Under Inter Crops (Nos)	50000	..	4635	..	4635	..	..	..	23350	..
	N.P.K. to be Issued (in tonnes)	49000	..	5926	..	3857	..	..	..	32183	..
	Irrigation Units to be Established (Nos.)	8000	..	200	..	62	..	..	..	250	..
1 AGR 019 S7	Comprehensive Coconut Development Programme	..	60.00	..	1,485	..	8,567	..	..	..	13,87
	No. of Panchayats	118	..	5	..	23	..	..	..	29	..
	No. of Palms to be Cut and Removed	78942	..	3345	..	15387	..	..	..	194011	..
	No. of Seedlings to be Distributed	78942	..	3345	..	15387	..	..	..	194011	..
	Green Manure Seeds to be Distributed (in tonnes)	39	..	2.75	..	7.25	..	..	..	7.25	..
	Soil ameliorants to be distributed (in Tonnes)	390	..	27.5	..	72.5	..	..	..	72.5	..
	Fertilisers to be Issued	20900	..	1100	..	3300	..	..	..	8200	..
	Irrigation Units to be Established (Nos.)	2350	..	220	..	140	..	..	..	140	..
AGR 020 SO	Production and Distribution of Quality Coconut Seedlings	..	50,000	..	2,017	..	2,166	..	0.190	..	1,04
	West Coast Tall	162000	..	..	..	..	..	..	..	..	..
	T×D	80000	..	..	..	..	..	..	..	..	..
	D×T	20000	..	..	..	..	..	..	..	..	..
1 AGR 023 S3	Spices Nureeries	..	8.00	..	0.687	..	..	..	..	..	0.81
	Pepper lakh Nos.	70	..	7.5	..	6.00	..	..	..	6.00	..
	Clove „	1.00	..	0.10	..	0.10	..	..	..	0.10	..
	Nut meg „	0.15	..	..	..	..	..	..	..	..	..
1 AGR 024 S4	Peper Development Programme	..	25,000	..	0,759	..	1,351	..	1,929	..	..
	Rejuvenation (in Ha.)	328	..	..	..	33	..	..	..	..	..
	Fresh Plantation (in Ha.)	500	..	..	..	100	..	..	..	..	..
1 AGR 027 S7	Cashew Demanstration State Share	1200	4,000 +1,330	30	0,105	80	0,265	..	..	..	..
				Not tallocated							

Kottayam		Idukki		Ernakulam		Trichur		Palghat		Malappuram		Kozhikode		Wynad		Cannanore	
P	F	P	F	P	F	P	F	P	F	P	F	P	F	P	F	P	F
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
..	0.045	..	..	..	0.227	..	0.182	..	0.182	..	0.227	..	0.068	..	..	..	0.115
2	10	..	8	..	8	..	10	..	3	..	..	..	5	..
..	20	..	10	..	10	..	..	..	..	..	..	..	..	..
..	5000	..	2000	..	2000	..	500	..	..	..	..	..	..	..
..	12	..	..	..	..	..	..	..	..	..	..	..	..	..
..	10	..	8	..	8	..	8	..	7	..	..	..	8	..
7	1.4430	..	0.6620	..	1.8005	..	1.8240	..	1.3990	..	0.9385	..	2.1385	..	0.8825	..	2.1255
170	..	30	..	190	..	195	..	20	..	185	..	320	..	..	..	320	..
8000	..	1500	..	9000	..	9000	..	1000	..	8500	..	15000	..	..	..	15000	..
4535	..	845	..	4635	..	2350	..	2350	..	4635	..	9465	..	..	..	9465	..
3953	..	748	..	5410	..	5410	..	494	..	4208	..	7888	..	..	..	7888	..
500	..	62	..	500	..	1500	..	250	..	1626	..	1500	..	..	..	..	..
..	12.870	..	0.310	..	8.160	..	2.673	..	0.624	..	3.126	..	2.187	..	0.985	..	5.143
28	27	..	6	..	..	..	..	..	..	..	..	..	..	..
18732	18063	..	4014	..	..	..	..	..	..	..	..	..	..
18732	18063	..	4014	..	..	..	..	..	..	..	..	..	..	..
7.25	7.25	..	7.25	..	..	..	..	..	..	..	..	..	..	..
72.5	72.5	..	72.5	..	..	..	..	..	..	..	..	..	..	..
2750	2750	..	2750	..	..	..	..	..	..	..	..	..	..	..
140	..	85	140	..	..	300	..	440	..	220	..	250	..	25	..	250	..
..	1.274	..	0.030	..	2.544	..	9.702	..	0.912	..	4.168	..	21.324	..	0.502	..	..
..	90000	..	..	..	30000	..	42500	..	..	..	..	..
..	10000	..	..	..	..	..	20000	..	..	..	50000	..
..	20000	..	..	..	..	..	..	..	..	..	..	..
..	0.557	..	0.50	..	1.966	..	0.290	..	0.250	..	0.646	..	0.395	..	0.395	..	0.924
5.75	..	5.00	..	13	..	2.25	..	1.5	..	7.00	..	3.50	..	3.50	..	9.00	..
0.10	..	0.07	..	0.10	..	0.07	..	0.06	..	0.10	..	0.05	..	0.05	..	0.10	..
0.50	0.05	..	..	..	..	..	..	..	..	..	..	..	0.05	..
..	3.492	..	4.786	..	..	..	..	..	..	..	0.313	..	4.581	..	2.150	..	5.639
66	..	663	..	..	..	..	..	..	..	..	..	66	..	34	..	66	..
..	..	100	..	..	..	..	..	..	..	..	..	150	..	50	..	100	..
..	6	0.020	80	0.265	110	0.365	294	0.980	220	0.734	40	0.134	340	1.132

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Alleppey	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1 AGR 031 S3	Cocoa Development	..	1.282	..	0.107	..	0.107	..	..	..	0.107
1 AGR 035 S7	Agricultural Engineering	..	8.695	..	0.698	..	0.994	..	..	..	0.700
1 AGR 037 S9	Establishing Departmental Sales Depots	12	3.000	2	0.4270	..	..	1	0.2345	1	0.2345
1 AGR 040 S4	Adaptive Research	..	0.500	..	0.0384	..	0.0384	..	0.0384	..	0.0384
1 AGR 041 S5	Students Participation in Agricultural Programme	..	2.000	..	0.1700	..	0.0900	..	0.0800	..	0.1500
	No. of Institutions to be involved	200	..	18	..	10	..	8	..	10	..
	No. of Students to be Participated	20000	..	1800	..	1000	..	800	..	1000	..
AGR 043 S7	Marketing	..	3.201	..	..	..	0.3880	..	..	..	0.4470
	Coconut Oil (in Qtls)	22700	..	..	..	1500	..	..	..	15000	..
	Gingely oil ,	160	..	..	..	5	..	..	..	5	..
	Honey ,,	1360	..	..	..	50	..	..	..	..	..
	Grounds pices ,,	80	..	..	..	5	..	..	..	5	..
1 AGR 044 S8	Scheme for Development of Subsidiary Food Crops	..	3.500	..	0.2690	..	0.2690	..	0.2690	..	0.2690
1 AGR 048 S2	Development of Bannana, Pineapple and other Horticultural Crops	..	1.000	..	0.485	..	..	..	..	..	..
1 AGR 049 S3	Agricultural-Horticultural Societies	..	0.1000	..	0.0076	..	0.0076	..	0.0076	..	0.0076
1 AGR 050 S6	Vegetable Production Programme	2072	3.0000	425	0.425	129	0.445	..	..	166	0.436
1 AGR 052 S8	Special Component Plan and Tribal Sub-plan	..	200.000	..	20.000	..	17.950	..	9.200	..	11.450
1 AGR 060 S8	Special Agricultural Development Unit	..	195.000	..	21.750	..	6.700	..	..	..	16.700
	Total	..	867.845 +1.330 Not allocated	..	80.2340	..	70.4895	..	18.5625	..	73.4020

Centrally Sponsored Schemes Having 100% Central Assistance

1 AGR 001 C1	Establishment of Community Nurseries of Paddy	..	12.000	..	0.450	..	0.675	..	0.600	..	0.675
	Area Covered-Virippu (in ha)	500	..	20	..	25	..	30	..	30	..
	,, Mundaken (in ha)	300	..	10	..	20	..	10	..	15	..
	Rice Minikit Trials	..	1.150	..	0.0812	..	0.0879	..	0.0812	..	0.1082
1 AGR C2	National Project in Biogas Development	4500	53.630	300	4.740	100	1.280	100	1.280	100	1.280
	Total	..	66.780	..	5.2712	..	2.0429	..	1.9612	..	2.0632

CENTRALLY SPONSORED SCHEMES HAVING 50% CENTRAL ASSISTANCE

1 AGR 084 C8	Coconut Package Programme	..	19.395	..	2.325	..	1.218	..	0.875	..	1.7635
1 AGR 085 C9	Intensive Pulses Development Programme	..	3.348	..	0.3460	..	0.2195	..	..	..	0.1180

CATEGORY IV.

																		(Rs. in lakhs)	
Kottayam		Idukki		Ernakulam		Trichur		Palghat		Malappuram		Kozhikode		Wynad		Cannanore			
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)		
..	0.107	..	..	..	0.107	..	0.107	..	0.319	..	0.107	..	0.107	..	..	..	0.107
..	0.998	..	..	..	0.653	..	1.257	..	0.664	..	0.613	..	0.795	..	..	..	1.323
1	0.2345	1	0.2345	..	1	0.2345	..	1	0.2345	1	1	0.2345	0.2345	1	0.2345	..	10.2280		
..	0.0384	..	0.0384	..	..	..	0.0384	..	0.0384	..	0.0384	1	0.0384	..	0.0384	..	0.0392
..	0.1700	..	1500	..	..	..	0.1700	..	0.1700	..	0.1700	..	0.1700	..	0.1700	..	0.1700
18	..	10	..	18	..	18	..	18	..	18	..	18	..	18	..	18	..		
800	..	1000	..	1800	..	1800	..	1800	..	1800	..	1800	..	1800	..	1800	..		
..	0.5350	..	..	..	0.5340	..	0.2740	..	0.4150	..	..	..	0.6080	..	..	..	..
500	..	..	..	500	..	2200	..	1000	..	..	..	1000	..	..	..	..	..
5	..	..	..	5	..	125	..	5	..	..	..	5	..	..	..	..	..
50	..	..	..	10	..	200	..	50	..	..	..	350	..	..	..	..	..
10	..	..	..	10	..	5	..	5	..	..	..	10	..	..	..	..	..
..	0.2690	..	0.2690	..	0.2690	..	0.2690	..	0.2690	..	0.2690	..	0.2690	..	0.2690	..	0.2720		
..	..	..	0.0390	..	0.4330	..	..	..	..	..	..	..	..	..	..	..	0.0430
..	0.0076	..	0.0076	..	0.0076	..	0.0076	..	0.0076	..	0.0076	..	0.0076	..	0.0076	..	0.0088		
62	0.252	..	..	455	0.332	79	0.387	99	0.382	..	..	216	0.341	..	..	..	..
..	9.200	..	14.100	..	14.250	..	19.450	..	28.150	..	14.850	..	10.750	..	16.000	..	14.650		
..	11.200	..	5.700	..	6.700	..	10.750	..	..	..	71.300	..	16.200	..	4.6000	..	23.400
..	67.3825	..	44.8825	..	61.6360	..	68.8840	..	60.0965	..	112.3550	..	85.0250	..	37.7670	..	87.1255		
Centrally Sponsored Schemes Having 100% Central Assistance																			
..	0.675	..	0.150	..	1.500	..	1.500	..	2.700	..	1.050	..	0.600	..	0.450	..	0.975		
25	..	10	..	60	..	60	..	120	..	50	..	20	..	15	..	35	..		
20	..	..	..	40	..	40	..	60	..	20	..	20	..	15	..	30	..
..	0.0541	..	0.0270	..	0.1014	..	0.1218	..	0.1759	..	0.1218	..	0.0406	..	0.0474	..	0.1015		
550	7.460	500	5.350	500	5.710	500	4.100	500	6.660	300	3.560	250	3.050	300	4.060	500	5.100		
..	8.1891	..	5.5270	..	7.3114	..	5.7218	..	9.5359	..	4.7318	..	3.6906	..	4.5574	..	6.1765		
..	1.443	..	0.662	..	1.8005	..	1.824	..	1.399	..	0.9385	..	2.1385	..	0.8825	..	2.1255		
..	0.2270	..	..	..	0.2990	..	0.1795	..	0.7340	..	0.4890	..	0.2480	..	0.1130	..	0.3750

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Alleppey	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1 AGR 093 C9	Improvement of cashew by Vegetative Propagation in Developmental Areas	..	1.330	Not allocated							
1 AGR 096 C2	Cashew Demonstration	..	4.000	0.105	..	..	0.265	..	..	..	..
1 AGR 101 C0	Special Agricultural Development Unit:										
	(a) Scheme for Coconut Development	..	0.001	Not allocated.							
	(b) Hybrid Coconut Seed Garden	..	0.001								
	(c) Development of Cashew	..	1.000								
	(i) Coconut Rehabilitation (in ha.)	3220	..	350	..	400	..	..	..	800	..
	(ii) Coconut New Planting	..	400	..	..				
	(iii) Pepper Rehabilitation	..	1222	..	..	150	..	400	..		
	(iv) Seed Garden Complex	..	130	..	..				
	Total		27.744 +1331		2.7760 Not allocated		1.7025		0.8750		1.8815
	Grand Total		969.369		88.2812		74.2349		21.3987		77.3467
					+2.661 not allocated						
	1.2 LAND REFORMS										
1 LRS 006 SO	Assistance to Assignee of Surplus Land—State Share	1500 Hect.	7.50	10	0.050	25	0.125	2	0.010	35	0.175
	SPECIAL COMPONENT PLAN										
1 LRS 008 S2	Kudikidappukars Benefit Fund and assistance to assignees of surplus land	450 Hect.	2.25	2	0.010	10	0.050	1	0.005	10	0.050
	TRIBAL SUB-PLAN										
1 LRS 009 S3	Kudikidappukars Benefit Fund And Assistance to assignees of surplus land.	50 Hect.	0.25	..	..	..	..	..	..	..	..
	Total		10.00		0.060		0.175		0.015		0.225
	1.3. MINOR IRRIGATION										
1 MIN 001(a) S3	Investigation and Development of Ground Water Resources	..	74.00	..	9.000	..	5.000	..	6.000	..	4.000
	Ground Water Survey	..	..	300	..	300	..	200	..	300	..
	Open Well Siting	..	..	800	..	800	..	500	..	800	..
	Construction of Tube Wells	..	..	2	..	8	..	..	..	8	..
	Construction of Bore Wells	..	..	36	..	14	..	36	..	14	..
	Construction of Shallow Bore Wells	..	..	40	..	10	..	10	..	..	..
1 MIN 004 S0	Lift Irrigation Schemes	389	153.00	3	4.335	12	1.040	13	7.417	1	0.361
1 MIN 005 S1	Minor Irrigation-Class I	526	185.00	48	23.013	70	25.550	33	4.193	45	20.309
1 MIN 006 S2	Minor Irrigation-Class II (P.W.D.)	..	70.00	..	7.100	..	7.100	..	2.500	..	6.600
1 MIN 007 S3	Minor Irrigation-Class II With Peoples Participation	..	5.00	..	0.249	..	0.200	..	0.071	..	0.200
1 MIN 010 S2	I.P.D.) Yeath Development)	..	20.00	..	1.000	..	1.000	..	1.000	..	1.00
1 MIN 011 S1	Repairs to Damages Caused to Minor Irrigation Structures	..	70.00	..	7.000	..	5.000	..	4.000	..	5.00
1 MIN 014 S2	Special Component Plan	..	55.36	..	3.500	..	8.400	..	2.000	..	2.00
1 MIN 015 S3	Tribal Sub-Plan	..	20.00	..	2.000	..	1.000	..	1.000	..	1.000
	Total	..	652.36 +24.64	..	57.197 Not allocated	..	54.290	..	28.181	..	41.274

(Rs. in lakhs)

Kottayam		Idukki		Ernakulam		Trichur		Palghat		Malappuram		Kozhikode		Wynad		Cannanore	
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
..	..	..	..	..	0.020	..	0.265	..	0.365	..	0.980	..	0.734	..	0.134	..	1.132
..	..	..	..	..	..	..	..	..	..	..	0.001	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	1.000	..	..	..	..	..	..
400	..	..	..	160	..	155	..	..	..	175	..	350	..	..	..	..	430
..	..	..	..	..	..	..	..	..	..	..	300	22	..	400	..	..	250
..	1.6700	..	0.6620	..	2.1195	..	2.2685	..	2.4980	..	3.4085	..	3.1205	..	1.1295	..	3.6325
..	77.2416	..	51.0715	..	71.0669	..	76.8743	..	72.1304	..	120.4953	..	91.8361	..	43.4539	..	96.9375
40	0.200	100	0.500	18	0.090	40	0.200	178	0.890	80	0.400	50	0.250	35	0.175	887	4.435
5	0.025	50	0.250	2	0.010	20	0.100	70	0.350	60	0.300	25	0.125	15	0.075	180	0.900
..	..	16	0.080	..	..	..	..	2	0.010	..	..	2	0.010	10	0.050	20	0.100
..	0.225	..	0.830	..	0.100	..	0.300	..	1.250	..	0.700	..	0.385	..	0.300	..	5.435
..	5.000	..	5.000	..	5.000	..	5.000	..	5.000	..	5.000	..	5.000	..	5.000	..	10.000
350	..	300	..	350	..	350	..	350	..	350	..	350	..	100	..	400	..
400	..	600	..	900	..	900	..	900	..	900	..	900	..	250	..	850	..
..	..	..	..	..	..	..	..	2	..	..	..	..	..	..	..	..	..
36	..	36	..	36	..	36	..	36	..	36	..	36	..	36	..	72	..
40	..	10	..	10	..	40	..	10	..	..	..	20	..	..	..	10	..
15	7.531	8	1.907	89	30.998	63	12.947	52	34.576	74	21.320	3	2.162	38	18.724	18	9.682
53	15.190	21	10.501	41	8.532	29	7.623	32	12.830	25	12.381	49	15.87	17	7.784	63	17.216
..	9.210	..	4.060	..	5.000	..	4.000	..	4.000	..	4.000	..	6.430	..	6.000	..	4.000
..	0.200	..	0.200	..	0.200	..	1.500	..	0.200	..	0.580	..	0.200	..	0.200	..	1.000
..	3.522	..	1.510	..	1.000	..	1.201	..	1.000	..	1.000	..	3.532	..	2.704	..	0.527
..	3.500	..	3.500	..	7.000	..	7.000	..	7.000	..	7.000	..	3.500	..	3.500	..	7.000
..	2.300	..	4.700	..	7.200	..	6.500	..	5.000	..	2.100	..	1.000	..	1.500	..	8.360
..	1.000	..	1.000	..	2.000	..	2.000	..	2.000	..	2.000	..	2.000	..	1.000	..	2.000
..	47.453	..	32.378	..	66.930	..	47.771	..	71.606	..	55.381	..	39.702	..	50.412	..	59.785

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Alleppey	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(8)	(10)	(11)	(12)
1.4 SOIL AND WATER CONSERVATION											
1 SWC 006 S7	Soil Conservation Works	..	59.62	..	9.270	..	6.110	..	..	..	4.150
		..	+4.33	Not allocated.							
1 SWC 009 S0	Special Component Plan Soil conservation in the lands being to Harijans.	..	25.447	..	1.800	..	4.000	..	1.040	..	1.087
		..	+4.553	Not allocated.							
1 SWC 010 S3	Tribal Sub-Plan	..	5.00	..	0.500	..	0.500	..	0.250	..	..
	Total	..	90.067	..	11.570	..	10.610	..	1.290	..	5.237
			+8.883	Not allocated.							
1.5 SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT											
1 SAR 001 S7	Integrated Rural Development Programme—State share	..	362.00	..	29.120	..	29.470	..	21.840	..	29.120
	Do. Special Component Plan	..	300.00	..	23.680	..	27.630	..	17.760	..	23.680
1 SAR 002 S6	National Rural Employment Programme—State share	..	688.20	..	84.420	..	53.980	..	32.480	..	40.240
	Do.—Special Component Plan	..	220.00	..	20.530	..	12.670	..	8.480	..	17.880
1 SAR 003 S5	Assistance to Small and Marginal Farmers for Increasing Agri- cultural Production State-share	..	11.50	..	0.920	..	0.990	..	0.680	..	0.920
	Total	..	1581.70	..	158.670	..	124.740	..	81.240	..	111.840
			+1.80	Not allocated							
Centrally Sponsored Schemes Having 50% Central Assistance											
1 SAR 108 C3	National Rural Employment Programme (N.R.E.P.)	..	688.20	..	84.420	..	53.980	..	32.480	..	40.240
	Do.—Special Component Plan	..	220.00	..	20.530	..	12.670	..	8.480	..	17.880
1 SAR 109 C4	Special Programme for Assistance to Small and Marginal Farmers for Increasing Agricultural Production	..	11.50	..	0.920	..	0.990	..	0.680	..	0.920
	Total	..	919.70	..	105.870	..	67.640	..	41.640	..	59.040
			+1.80	Not allocated							
	Grand Total	..	2501.40	..	264.540	..	192.330	..	122.880	..	170.880
			+3.60	Not allocated.							
1.8 ANIMAL HUSBANDRY											
1 AHY 001 S2	Administration and Training	..	8.55	..	1.400	..	0.500	..	1.000	..	0.500
1 AHY 002 S3	Veterinary Services and Animal Health	..	75.40	..	6.800	..	2.800	..	5.800	..	6.400
1 AHY 004 S5	Cattle Development	..	26.75	..	6.750	..	4.500	..	..	..	1.250
1 AHY 005 S6	Poultry Development	..	26.00	..	3.900	..	0.800	..	2.800	..	3.450
1 AHY 011 S4	Special Component Plan	..	32.50	..	3.000	..	3.500	..	2.000	..	3.300
1 AHY 012 S5	Tribal Sub-Plan	..	11.00	..	0.030	..	1.500	..	0.500	..	0.500
	Total	..	180.20	..	21.880	..	13.600	..	12.100	..	15.450

CATEGORY IV.

(Rs. in lakhs)

Kottayam		Idukki		Ernakulam		Trichur		Palghat		Malappuram		Kozhikode		Wynad		Cannanore	
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
..	5.590	..	13.100	..	4.860	..	2.390	..	2.290	..	3.240	..	3.590	..	..	..	5.03
..	1.300	..	2.400	..	3.500	..	2.830	..	1.450	..	1.000	..	1.000	..	0.840	..	3.200
..	0.500	..	0.500	..	..	..	0.500	..	0.500	..	0.500	..	0.450	..	0.300	..	0.500
..	7.390	..	16.000	..	8.360	..	5.720	..	4.240	..	4.740	..	5.040	..	1.140	..	8.730
..	26.690	..	19.410	..	35.590	..	40.250	..	29.120	..	33.550	..	29.120	..	7.280	..	31.440
..	21.710	..	15.790	..	29.610	..	33.550	..	23.680	..	27.650	..	23.680	..	5.920	..	25.660
..	39.070	..	33.490	..	48.360	..	63.5300	..	106.900	..	67.760	..	25.980	..	23.130	..	61.860
..	13.500	..	11.730	..	15.840	..	20.540	..	31.680	..	17.000	..	16.130	..	16.420	..	17.600
..	0.830	..	0.610	..	1.140	..	1.290	..	0.920	..	1.060	..	0.920	..	0.230	..	0.990
..	101.800	..	81.030	..	130.540	..	159.160	..	192.300	..	147.020	..	95.830	..	52.980	..	144.550
..	39.070	..	33.490	..	48.360	..	63.530	..	106.900	..	67.760	..	25.980	..	23.130	..	68.860
..	13.500	..	11.730	..	15.840	..	20.540	..	31.680	..	17.000	..	16.130	..	16.420	..	17.600
..	0.830	..	0.610	..	1.140	..	1.290	..	0.920	..	1.060	..	0.920	..	0.230	..	0.990
..	53.400	..	45.830	..	65.340	..	85.360	..	139.500	..	85.820	..	43.030	..	39.780	..	87.450
..	155.200	..	126.860	..	195.880	..	244.520	..	331.800	..	232.840	..	138.860	..	92.760	..	232.000
..	0.500	..	0.500	..	0.600	..	0.500	..	0.500	..	0.500	..	0.500	..	1.000	..	0.500
..	5.900	..	6.100	..	6.900	..	6.200	..	7.200	..	5.500	..	6.200	..	1.400	..	8.200
..	..	..	..	..	..	..	..	..	1.250	..	1.250	..	4.500	..	1.250	..	6.000
..	1.900	..	2.950	..	2.750	..	0.300	..	0.450	..	1.700	..	1.250	..	0.150	..	3.600
..	2.800	..	0.800	..	2.300	..	2.800	..	4.400	..	2.000	..	2.300	..	0.300	..	3.000
..	0.030	..	1.530	..	0.030	..	0.030	..	2.350	..	1.000	..	0.220	..	2.500	..	0.780
..	11.130	..	11.880	..	12.580	..	9.830	..	16.150	..	11.950	..	14.970	..	6.600	..	22.080

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Alleppey	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Centrally Sponsored schemes Having 50% Central Assistance											
AHY 114 CO	Control of Foot and Mouth Diseases—Vaccination	..	3.00	..	..	..	..	..	..	..	0.10
1 AHY 119 C5	Special Component Plan	..	0.50	..	..	..	..	..	..	..	0.05
	Total	..	3.50	..	..	..	..	..	..	..	0.15
	Grand Total	..	183.70	..	21.280	..	13.600	..	12.100	..	15.60
1.9 DAIRY DEVELOPMENT											
1 DDT 002 S5	Dairy Development	..	6.755	..	0.7300	..	0.7905	..	0.5500	..	0.630
1 DDT 006 S9	Fodder Development. Inter-cropping of Fodder in Coconut Gardens. (Ha.) Scheme for Conservation of Fodder as Silage and Hay Making	2450	6.8600	366	1.0160	315	0.8460	137	0.3630	234	0.56
	(a) Silage (M. T.)	150	0.1875	15	0.0188	10	0.0125	5	0.0062	10	0.012
	Hay Making (Ha.)	30	0.150	..	..	..	..	..	..	..	..
	Fodder Banks (Soes)	15	1.500	2	0.200	1	0.100	1	0.100	1	0.100
1 DDT 008 S1	Assistance to Dairy Co-operatives (Soes)	205	6.700	21	0.720	15	0.600	12	0.490	20	0.47
1 DDT 009 S2	Special Component Plan	..	14.500	..	1.600	..	1.400	..	0.990	..	1.0
	Total	..	36.6525	..	4.2848	..	3.7490	..	2.4992	..	2.84
1.10 FISHERIES											
1 FSH 003 S8	Fish Farmers and Hatcheries	15	60.00	..	..	2	4.500	2	12.500	3	8.0
1 FSH 005 S0	Inland Fisheries	..	3.50	..	1.000	..	..	..	..	..	..
1 FSH 009 S4	Processing, Preservation and Marketing	36	25.00	6	6.100	..	..	..	..	2	0.0
1 FSH 016 S3	Housing Scheme	..	80.00	Not allocated		..	..	..	..	..	..
1 FSH 018 S5	Dispensaires for Fishermen	12	8.507	1	5.000	1	1.000	..	..	2	0.00
		..	+1.493	Not allocated		..	..	..	..	..	..
1 FSH 019 S6	Fishermen's Welfare Societies and Existence to Fishermen Co-operative and Advance Action on VIIth Five Year Plan	..	91.000	..	17.000	..	10.520	..	0.500	..	11.53
1 FSH 020 S9	Special Component Plan	..	30.000	..	3.500	..	2.000	..	1.500	..	3.00
	Total	..	218.007	..	32.600	..	18.020	..	14.500	..	22.53
		..	+81.493	Not allocated		..	..	..	..	..	..
Centrally Sponsored Schemes Having 50% Central Assistance											
1 FSH 122 C4	Brakish Water Fish Farming	9	15.000	..	..	1	2.000	..	..	2	3.00
1 FSH 123 C5	Fish Farmers Development Agency	3	10.000	..	..	1	2.500	1	2.500	..	..
1 FSH 124 C6	Seed Farm and National Seed Programme	4	35.000	..	..	..	..	1	10.000	1	5.00
	Total	..	60.000	..	..	..	4.500	..	12.500	..	8.00
	Grand Total	..	278.007	..	32.600	..	22.520	..	27.000	..	30.53
		..	+81.493	Not Allocated.		..	..	..	..	..	..

CATEGORY IV.

(Rs. in lakhs)

Kottayam		Idukki		Ernakulam		Trichur		Palghat		Malappuram		Kozhikode		Wynad		Cannanore	
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
..	0.100	..	0.300	..	0.400	..	0.400	..	0.400	..	0.300	..	0.400	..	0.200	..	0.400
..	0.050	..	0.050	..	0.050	..	0.050	..	0.050	..	0.050	..	0.050	..	0.050	..	0.050
..	0.150	..	0.350	..	0.450	..	0.450	..	0.450	..	0.350	..	0.450	..	0.250	..	0.450
..	11.280	..	12.230	..	13.030	..	10.280	..	16.600	..	12.300	..	15.420	..	6.850	..	22.530
..	0.7440	..	0.2395	..	0.5390	..	0.5100	..	0.4940	..	0.3340	..	0.4890	..	0.1685	..	0.5360
209	0.6100	61	0.1837	215	0.6310	213	0.6210	160	0.4510	147	0.4085	180	0.5630	54	0.1592	159	0.4436
15	0.0187	10	0.0125	15	0.0187	15	0.0188	15	0.0188	10	0.0125	10	0.0125	5	0.0063	15	0.0187
..	..	20	0.100	..	..	..	..	..	..	..	..	10	0.050	..	..	..	..
1	0.100	1	0.100	1	0.100	1	0.100	1	0.100	1	0.100	1	0.100	1	0.100	2	0.200
16	0.430	10	0.360	16	0.600	16	0.660	11	0.440	26	0.620	26	0.640	..	..	16	0.670
..	0.650	..	0.320	..	1.110	..	1.550	..	3.000	..	1.440	..	0.500	..	0.080	..	0.790
..	2.5527	..	1.3157	..	2.9987	..	3.4598	..	4.5038	..	2.9150	..	2.3545	..	0.5140	..	2.6583
..	1.000	..	..	2	1.000	3	8.500	2	12.500	..	..	2	12.000	..	..	..	..
..	..	..	..	..	..	..	0.250	..	0.500	..	1.750	..	..	..	..	..	..
..	..	..	..	2	0.900	5	2.900	..	..	7	1.400	6	6.100	..	..	8	7.580
..	..	..	..	..	..	3	1.501	..	..	2	0.002	1	1.000	..	..	2	0.002
..	0.500	..	0.060	..	10.000	..	7.000	..	0.220	..	9.220	..	13.600	..	0.030	..	10.820
..	1.000	..	1.500	..	5.500	..	3.000	..	3.000	..	1.500	..	0.500	..	0.500	..	3.500
..	2.500	..	1.560	..	17.400	..	23.151	..	16.220	..	13.872	..	33.200	..	0.530	..	21.902
1	1.000	..	..	2	1.000	2	6.000	..	..	..	..	1	2.000	..	..	..	..
..	..	..	..	..	..	1	2.500	1	2.500	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	1	10.000	..	..	1	10.000	..	..	..	..
..	1.000	..	..	..	1.000	..	8.500	..	12.500	..	..	..	12.000	..	..	..	..
..	3.500	..	1.560	..	18.400	..	31.651	..	28.720	..	13.872	..	45.200	..	0.530	..	21.902

SCHEMES UNDER CATEGORY IV

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Alleppey	
		P	F	P	F	P	F	P	F	P	F
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.11 FORESTS											
1 FOR 001 S6	Direction and Administration	..	15.00	..	7.338	..	1.406	..	0.176	..	..
1 FOR 003 S4	Inventory Planning and Resources Development	..	39.00	..	19.600	..	2.350	..	1.300	..	..
1 FOR 004 S3	Communication and Buildings	..	12.22	..	5.590	..	0.420	..	0.405	..	..
1 FOR 005 S2	Plantation of Quick Growing Species	..	0.50	..	0.500	..	..	..	..	..	..
1 FOR 006 S1	Plantation of Economic and Industrial Uses	..	40.00	..	12.360	..	4.810	..	3.700	..	..
Production Forestry											
1 FOR 007 S0	Others	..	11.75	..	2.060	..	1.390	..	0.300	..	..
Social Forestry											
1 FOR 011 S4	Others	..	1.00	..	1.00	..	..	..	..	..	..
1 FOR 013 S2	Forest Protection	..	45.00	..	16.500	..	1.000	..	2.960	..	..
1 FOR 016 S1	Special Component Plan	..	8.05*	..	..	..	..	..	0.500	..	..
1 FOR 017 S2	Tribal Sub-Plan	..	1.00	..	3.980	..	4.850	..	0.250	..	..
			16.95								
			+1.00		Not allocated						
	Total	..	190.47	..	68.928	..	16.226	..	9.951	..	..
			+1.00		Not allocated						
1.13. COMMUNITY DEVELOPMENT AND PANCHAYAT											
A. Community Development											
1 CDT 001 S2	Community Development Programmes	..	6.05	..	0.540	..	0.580	..	0.400	..	0.540
1 CDT 003 S4	Special Component Plan	..	16.50	..	1.840	..	1.440	..	1.000	..	1.330
1 CDT 004 S5	Tribal Sub Plan	..	3.50	..	0.190	..	0.050	..	0.040	..	0.050
B. Panchayats											
1 CDT 099 S0	Special Component Plan	..	25.000	..	2.250	..	2.500	..	1.250	..	1.500
	Total	..	51.050	..	4.820	..	4.570	..	2.690	..	3.420
2.1 CO-OPERATION											
2 COP 002 S6	LTO Financial Schemes—Share Capital Contribution to Credit Co-operatives	88	40.00	7	1.900	6	1.200	7	11.200	7	1.700
2 COP 003 S5	Managerial Subsidy and Other Support Programmes	378	15.00	54	2.150	25	1.000	15	0.600	50	2.000
2 COP 004 S4	Outright Grant for Special Bad Debts Reserve Funds/Risk Funds	172	5.00	17	0.500	30	0.900	9	0.250	9	0.250
2 COP 005 S3	Incentive Grant for Deposit Mobilisation and Deposit Guarantee Scheme	..	7.00*	..	0.600	..	0.750	..	0.750	..	0.500
2 COP 007 S1	Urban Co-operative Banks Subsidy for Constructing Buildings	..	2.00	..	..	..	..	..	..	..	..
2 COP 008 S0	Housing Co-operatives—Managerial Subsidy	77	5.00	6	0.400	6	0.400	5	0.300	6	0.400
2 COP 009 S1	Managerial Subsidy and Equipment Grant	..	0.50	..	0.040	..	0.040	..	0.030	..	0.040

CATEGORY IV.

(Rs. in lakhs)

Kottayam		Idukki		Ernakulam		Trichur		Palghat		Kozhikode		Malappuram		Wynad		Cannanore	
P	F	P	F	P	F	P	F	P	F	P	F	P	F	P	F	P	F
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
..	1.417	..	0.870	..	0.337	..	1.359	..	0.210	..	0.290	..	1.219	..	0.378	..	..
..	3.000	..	2.400	..	1.200	..	2.800	..	1.850	..	1.070	..	2.550	..	0.440	..	0.440
..	0.472	..	0.353	..	..	..	0.825	..	..	..	..	..	4.155	..	..	..	..
..
..	4.330	..	1.200	..	0.550	..	2.430	..	6.422	..	2.406	..	0.996	..	0.420	..	0.376
..	1.000	..	0.550	..	0.750	..	2.950	..	0.260	..	..	..	..	..	2.490	..	..
..
..	3.480	..	3.055	..	0.760	..	2.365	..	3.982	..	3.313	..	4.723	..	1.080	..	1.782
..	..	..	..	..	..	..	0.050	..	1.300	..	4.600	..	1.600	..	..	..	..
..	0.300	..	1.550	..	..	..	2.100	..	1.835	..	3.085	..	..	..	..	..	..
..	13.999	..	9.978	..	3.597	..	14.879	..	15.859	..	14.764	..	15.243	..	4.808	..	2.598

* Balance of Rs. 16.95 Transferred to Tribal Sub-Plan.

..	0.330	..	0.140	..	0.66	..	0.720	..	0.430	..	0.580	..	0.470	..	0.030	..	0.630
..	0.770	..	0.860	..	1.40	..	1.950	..	2.440	..	1.350	..	0.050	..	0.140	..	0.930
..	0.200	..	0.520	..	0.05	..	0.040	..	0.390	..	0.110	..	0.050	..	1.280	..	0.530
..	1.500	..	1.250	..	2.500	..	2.250	..	2.500	..	2.500	..	1.500	..	1.000	..	2.500
..	2.800	..	2.770	..	4.61	..	4.960	..	5.760	..	4.540	..	3.070	..	2.450	..	4.590

6	1.200	8	6.900	6	1.200	6	1.200	5	1.000	6	1.700	6	1.500	8	6.900	10	2.400
25	1.000	19	0.750	19	0.750	63	2.500	13	0.500	19	0.750	19	0.750	19	0.750	38	1.500
9	0.250	12	0.350	10	0.300	14	0.400	9	0.250	9	0.250	9	0.250	10	0.300	25	0.750
..	0.200	..	0.300	..	0.500	..	0.750	..	1.000	..	0.300	..	0.250	..	0.100	..	1.000
..	0.500	..	0.250	..	..	..	0.250	..	0.500	..	0.250	..	..	..	..	..	0.250
6	0.400	5	0.300	6	0.400	6	0.400	6	0.400	6	0.400	6	0.400	3	0.200	10	0.600
..	0.040	..	0.040	..	0.040	..	0.040	..	0.040	..	0.040	..	0.040	..	0.030	..	0.040

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Alleppey	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
2 COP 010 S6	Share Capital Contribution	..	2.00	..	0.170	..	0.170	..	0.100	..	0.170
2 COP 011 S5	Financial Assistance to Farming Co-operative Societies—Managerial Subsidy, Share Capital Contribution and Loan-cum-Subsidy	..	1.25	..	..	..	..	..	0.350	..	0.350
2 COP 012 S4	Subsidy for Constructing Godowns-Subsidy for Tribal Co-operatives etc.	100	11.00	6	0.650	8	0.600	5	0.600	8	0.700
2 COP 013 S3	Share Capital Contribution to Marketing/Processing Co-operatives	155	28.10	10	1.300	12	3.740	15	1.200	..	2.800
2 COP 014 S2	Price Fluctuation Fund	..	5.000	..	0.100	..	0.500	..	0.600	..	0.100
2 COP 015 S1	Managerial subsidy to Primary Marketing/Processing Co-operatives	32	6.000	1	0.150	5	0.900	2	0.300	3	1.000
2 COP 016 S0	Processing Co-operatives.—Share Capital Contribution	..	5.000	..	..	..	..	..	..	..	..
2 COP 018 S2	Reorganising Co-operative Consumer Activities	124	33.00	12	1.800	6	1.150	3	0.450	7	1.000
2 COP 019 S3	Students Stores	153	5.000	12	0.400	11	0.369	11	0.369	11	0.369
2 COP 020 S4	Loan-cum Subsidy to Lead Societies Under Rural Consumer Scheme for Office-cum-Godowns	18	8.500	..	..	..	..	..	..	6	2.500
2 COP 028 S4	Women's Co-operatives	..	5.000	..	0.430	..	0.430	..	0.210	..	0.430
2 COP 029 S5	Financial Assistance to Co-operative Hospitals/Dispensaries	..	13.500	..	5.090	..	0.260	..	0.030	..	2.700
2 COP 030 S2	Employees Co-operative Societies	..	3.000	..	0.800	..	0.150	..	0.100	..	0.150
2 COP 031 S1	Assistance to Co-operative Undertakings—Minor Irrigation Works	..	0.800	..	0.070	..	0.070	..	0.030	..	0.070
2 COP 032 S0	Co-operatives Organised for Promoting Employment	..	28.200	..	4.400	..	4.700	..	0.500	..	2.100
2 COP 034 S2	Interest Free Loans, Interest Subsidy to Harijan—Girijan Co-operatives—Special Component Plan	..	71.900	..	8.630	..	7.500	..	5.090	..	6.300
2 COP 035 S3	Tribal Sub-Plan	..	18.000	..	2.540	..	1.040	..	1.430	..	0.500
Total		..	319.750	..	32.120	..	25.869	..	24.489	..	26.280
3.2 FLOOD CONTROL AND ANTI-SEA EROSION											
3 FCA 001 S5	Flood Control	600	107.65	32	10.870	38	3.872	46	15.674	63	12.270
3 FCA 002 S6	Anti-sea Erosion	310	505.00	22	25.866	30	35.830	..	..	57	137.130
Total		..	612.65	..	36.736	..	39.702	..	15.674	..	149.410
3.3 POWER DEVELOPMENT											
3 POW 015 S6	Distribution										
3 POW 017 S8	Rural Electrification—Special Component Plan										
3 POW 018 S9	Rural Electrification—Tribal Sub-Plan										
1.	Service Connections No.	157,700	216.42	16655	22.150	120.17	16.570	6345	8.750	11950	16.480
2.	Street Lights Nos.	14,000	14.69	1045	1.120	995	1.040	495	0.520	1300	1.360
3.	11 K.V. Line (KM)	990	219.86	57.5	12.770	40.5	8.990	32.5	7.220	25	5.500
4.	L.T. 3 Phase line (KM)	2,450	365.90	143.95	21.500	101.5	15.160	71.5	10.680	71	10.600
5.	L.T. Single Phase line (KM)	6300	529.95	237	27.470	258.5	21.710	174.5	14.660	285	23.900
6.	Transformer (Nos.)	1350	228.86	54	9.150	34	5.760	26	4.410	24	4.070
7.	U.G. Cable (Km.)	15	36.33	4	9.710	1.5	3.630	..	..	1.5	3.630
8.	Pump sets (Nos.)	1300	87.99	37	2.490	13	0.900	12	0.780	4	0.280
Total		..	1700.00	..	106.360	..	73.760	..	47.020	..	65.910

CATEGORY IV.

(Rs. in lakhs)

Kottayam		Idukki		Ernakulam		Trichur		Palghat		Malappuram		Kozhikode		Wynad		Cannanore	
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
..	0.170	..	0.100	..	0.170	..	0.170	..	0.170	..	0.170	..	0.170	..	0.100	..	0.170
..	0.450	..	0.050	..	..	..	..	..	..	..	..	..	..	..	0.050	..	..
8	0.600	8	0.950	7	1.350	6	0.650	8	0.950	9	1.150	6	0.850	9	0.950	12	1.000
10	1.700	10	1.000	10	1.200	14	1.080	15	3.300	10	3.200	12	1.240	11	1.220	16	5.120
..	1.500	..	0.100	..	0.100	..	0.100	..	0.100	..	0.300	..	0.300	..	..	..	..000
7	1.000	..	..	3	0.600	2	0.300	1	0.100	1	0.150	2	0.500	..	..	5	1.000
..	1.000	..	..	..	1.000	..	..	..	1.000	..	..	..	1.000	..	..	..	1.000
7	1.950	4	3.650	28	8.900	7	1.100	7	0.850	6	1.800	20	2.100	3	5.650	14	2.600
11	0.369	10	0.310	16	0.524	12	0.369	11	0.369	10	0.310	11	0.369	10	0.310	17	0.563
2	1.000	..	..	2	1.000	4	2.000	2	1.000	..	..	..	..	2	1.000	..	..
..	0.430	..	0.220	..	0.430	..	0.430	..	0.430	..	0.430	..	0.430	..	0.270	..	0.430
..	1.100	..	0.030	..	0.030	..	0.030	..	0.030	..	3.050	..	0.090	..	0.100	..	0.880
..	0.370	..	0.140	..	0.130	..	0.150	..	0.550	..	0.100	..	0.100	..	0.100	..	0.150
..	0.070	..	0.030	..	0.070	..	0.070	..	0.070	..	0.070	..	0.070	..	0.040	..	0.070
..	3.100	..	0.200	..	0.600	..	0.200	..	0.200	..	0.200	..	0.800	..	0.200	..	11.000
..	5.010	..	1.890	..	6.930	..	7.240	..	7.530	..	5.000	..	3.550	..	0.930	..	6.220
..	1.080	..	2.550	..	..	..	0.880	..	2.190	..	0.500	..	0.500	..	4.100	..	0.690
..	24.489	..	20.110	..	26.224	..	20.309	..	22.529	..	20.120	..	15.259	..	23.510	..	38.433
30	8.253	3	0.608	27	8.094	30	10.137	3	4.111	73	10.845	25	5.436	..	..	230	16.663
..	..	..	..	29	82.833	15	28.487	..	..	23	55.941	55	35.434	..	..	79	103.480
..	8.253	..	0.608	..	91.727	..	38.624	..	4.111	..	66.786	..	40.870	..	..	..	120.143
14773	20.370	5495	7.580	17000	23.240	22950	31.640	10970	15.120	12.285	16.940	5790	7.980	7796	10.750	13674	18.850
1449	1.520	749	0.780	1637	1.720	1900	1.990	1110	1.160	750	0.790	0.610	793	793	0.830	1192	1.250
83.5	118.540	85	18.880	81	17.990	168	37.310	105	23.320	99	21.990	29	6.440	79	17.540	105	23.320
196	219.270	128	19.190	250	37.200	538	80.350	298.5	44.580	223	533.380	71	10.600	128	19.110	230	34.350
529	44.430	182	15.290	696	58.460	1447	121.540	778	65.350	666	55.940	179	15.810	238	19.990	540	45.360
90	15.260	50	8.480	143	24.240	338	57.300	199	33.740	151	25.600	41	6.950	62	10.510	138	23.390
1	2.420	..	..	2	4.840	1	2.420	1	2.420	..	..	2	4.840	..	..	1	2.420
78	5.280	24	1.600	143	9.650	403	27.420	215	14.520	163	11.060	36	2.410	43	2.890	129	8.710
..	137.090	..	71.730	..	177.340	..	359.970	..	200.210	..	165.700	..	55.640	..	81.620	..	157.650

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Alappayam	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
4.1 VILLAGE AND SMALL INDUSTRIES											
Small Scale Industries											
4 VSI 001 S9	Direction and Administration										
	2. District Industries Centres— Salary—T.A. & Other expenses ..		18.00	Not allocated							
	3. Strengthening of Directorate and Taluk set up ..		26.00	Not allocated							
	4. District Industries Centres— Construction of DIC Buildings	3	28.00	Not allocated							
4 VSI 002S0	Information Services										
	1. Kerala State Small Industries Associations	14	1.00	Not allocated							
	2. Industrial Information Centre	13	0.35	1	0.10	1	0.01	1	0.01	1	0.03
		1	+0.15	Not allocated							
4 VSI 003 S1	Technical Assistance										
	1. Development of Prototypes in SSI Units	4	0.33	2	0.13	..	..	..	..	..	..
		2	+0.17	Not allocated							
	2. Subsidy for the preparation of project report and technical know how	14	0.70	2	0.10	1	0.05	1	0.05		0.03
		6	+0.30	Not allocated							
	3. Subsidy for modernisation	..	0.50	(Scheme dropped so							
				Not allocated)							
	4. Entrepreneurs Development and Training Programme	390	1.04	30	0.08	30	0.08	30	0.08	3	0.08
			+2.96	Not allocated							
	5. Study on Requirements and Availability of Raw Materials for SSI Units	..	0.475	..	0.04	..	0.04	..	..	..	0.045
			+0.525	Not allocated							
4 VSI 004 S2	Loans to Small Scale Entrepreneurs										
	1. Seed Capital loan to Entre- preneurs to Start Industries	28	7.00								
		36	+9.00	1	0.25	1	0.25	1	0.25		2.00
				Not allocated							
	2. Interest Free Loan to Young Entrepreneurs	156	13.00	12	1.00	12	1.00	12	1.00	1	1.00
4 VSI 005 S3	Interest Subsidy										
	Interest subsidy to SSI Units	10	0.10	4	0.04	..	..	..	..	..	..
4 VSI 006 S4	Marketing Assistance										
	1. Small Industries Exhibitions	3	5.50	Not allotted							
	2. Subsidy for advertisements Publicity and Other Market Support for SSI Product	129	0.80	13	0.08	13	0.08	3	0.02	1	0.0
		30	+0.20	Not allocated							
	3. Subsidy for Registration With ISI and Export Promotion Councils	24	0.82	4	0.12	2	0.05	..	..	1	0.0
		6	+0.18	not allocated							
4 VSI 007 S5	Industrial Programme for Women										
	1. Schemes for the Industries Managed by Women	200	13.00	20	1.30	35	2.30	6	0.40	2	0.7
	2. Share Participation in Primary and Central Vanitha Societies	10	2.00	Not allocated							
4 VSI 008 S6	Industrial Co-operatives Including.. Beedies Co-operatives										
	1. Revitalisation of Beedi Co-operative Societies	1	2.00	..	..	..	..	..	..	..	..
	2. Recoupment of Loss of Interest by the Co-operative Bank on Account of RBI Credit to Co-operative Societies Other than Handloom Society	28	2.00	Not allocated							

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Aleppey	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	3. Grants Towards Contribution to Reserve Fund.	3	0.10	..	..	..	..	..	..	..	..
	4. Managerial and Technical Assistance to SSI Co-operative Societies	35	2.225	4	0.25	2	0.10	2	0.10	4	0.25
		35	+1.775	Not allocated							
	5. Revitalisation and Monitoring of Viable and Potentially Viable Co-operative Societies	2	0.26	Not allocated							
	6. Share Participation Industrial Co-operative Societies	13	3.25	1	0.25	1	0.25	1	0.25	1	0.25
		20	+7.88	Not allocated							
	7. Construction of Workshop for Bredi Co-operatives	2	1.51	Not allocated							
4 VSI 009 S7	Industrial Estates										
	3. New Development Plots changed	..	24.00	..	..	..	..	..	..	..	..
			+1.00	Not allocated							
	5. Providing Additional Facilities in the existing Development	..	9.90	Not Allocated							
4 VSI 010 SO	Rural Industrialisation...										
	1. District Industries Centres	3000	12.00	250	1.00	188	0.75	125	0.50	187	0.75
	3. Districts Industries Centre —Margin Money	240	26.00	20	2.00	20	2.00	10	2.00	20	2.00
		10	+1.00	Not allocated							
4 VSI 012 S2	Revitalisation of Sick Units.										
	1. Subsidy for Sick SSI Units for Preparation of Rehabilitation Projects Reports and Other Purposes	20	0.50	Not allocated							
	2. Revitalisation of Sick SSI Units	32	9.50	2	0.70	5	1.80	1	0.20	3	0.9
	3. Sales Tax Loan to SSI Units	26	13	2	1	2	1	2	1	2	1
4 VSI 013 S3	State Investment Subsidy	396	65.00	15	2.50	117	19.00	12	2.00	..	..
4 VSI 016 S6	Harijan Development Programme.										
	1. Harijan Development Programme	2	0.50	2	0.057	2	0.052	1	0.028	2	0.0
		130	+1.50	Not allocated							
	2. Harijan Development Scheme	400	43.20	45	4.82	42	4.55	22	2.34	27	2
			+0.50	not allocated							
	6. Interest free loan to young Enterprenerus SC/ST.	19	2.00	2	0.22	2	0.21	1	0.11	1	0.14
	7. Harijan Development Programme	2	1.30	Not allocated							
4 VSI 017 S7	Tribal Sub-Plan										
	1. Tribal Sub-Plan	60	0.75	4	0.05	1	0.01	1	0.01	1	0.0
	2. (a) Tribal area Sub-Plan	18	2.73	2	0.30	1	0.05	1	0.03	..	..
	(b) Dispersed Tribes	18	1.82	1	0.02	1	0.02	1	0.05	1	0.04
	3. Seed Capital Loan to entrepreneurs to Start Industries	0.20	..	..	..	..	..	..	..	..	..
		+0.30	..	Not allocated							
	4. Tribal Sub-Plan	2	1.20	Not allocated							
4 VSI 08 S8	Handicraft										
	Handicrafts Industrial Co-operative Societies										
	1. Grant in aid for Revitalisation of Handicrafts Co-operatives	25	3.00	2	0.18	2	0.18	2	0.18	2	0.1

CATEGORY IV.

(Rs. in lakhs)

	Kottayam		Idukki		Ernakulam		Trichur		Palghat		Malappuram		Kozhikode		Wynad		Cannanore	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
	(144)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	
1	0.04	..	..	..	..	..	..	1	0.04	1	0.02	..	..	..	..	..	..	..
4	0.25	1	0.05	1	0.075	1	0.05	4	0.25	4	0.25	2	0.25	2	0.10	4	0.25	
1	0.25	1	0.25	1	0.25	1	0.05	1	0.25	1	0.25	1	0.25	1	0.25	1	0.25	
..	..	..	24.00	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
250	1.00	250	1.00	250	1.00	250	1.00	250	1.00	250	1.00	250	1.00	250	1.00	250	1.00	
20	2.00	20	2.00	20	2.00	20	2.00	20	2.00	20	2.00	20	2.00	20	2.00	10	2.00	
2	0.50	1	0.20	3	0.95	7	2.25	3	0.80	1	0.30	1	0.10	..	..	3	0.75	
2	1.00	2	1.00	2	1.00	2	1.00	2	1.00	2	1.00	2	1.00	2	1.00	2	1.00	
90	0.50	3	0.50	25	4.00	21	3.50	92	15.00	..	..	18	3.00	3	0.50	..	..
1	0.023	1	0.026	2	0.042	2	0.060	2	0.074	2	0.040	1	0.032	1	0.004	1	0.028	
19	2.02	21	2.26	34	3.66	47	5.12	60	6.39	32	3.52	25	2.74	3	0.36	23	2.47	
1	0.09	1	0.10	2	0.17	2	0.24	2	0.30	2	0.17	1	0.13	1	0.02	1	0.11	
2	0.03	10	0.13	1	0.01	1	0.01	8	0.10	2	0.03	1	0.01	20	0.25	8	0.10	
1	0.06	3	0.65	..	..	..	..	3	0.49	1	0.16	1	0.03	3	0.66	2	0.30	
1	0.04	1	0.13	1	0.04	1	0.04	1	0.09	1	0.04	1	0.04	4	0.85	3	0.32	
..	..	..	0.20	..	..	..	..	..	..	..	..	..	..	..	..	..	..
0.18	1	0.08	4	1.18	2	0.18	2	0.18	1	0.08	2	0.18	1	0.04	2	0.18		

		Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Alleppey	
		P	F	PP	F	P	F	P	F	P	F
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	2. Share Participation in Primary Handicrafts Societies	13	3.00	1	0.20	1	0.20	1	0.10	1	0.30
4 VSI 019 S9	Craft Training		+1.00	Not allocated							
	1. Training in Handicrafts	100	0.50	..	..	..	..	..	..	..	..
4 VSI 020 S2	Intensive to individual		+1.50	Not allocated							
	1. Craftsman	144	0.60	12	0.07	12	0.05	12	0.05	12	0.05
	2. Mechanisation and Introduction of Modern Tools and Equipments to handicraftsmen on Subsidised Basis	58	0.40	4	0.30	12	0.09	2	0.01	3	0.02
4 VSI 024 S6	Welfare Measures										
	1. Old Age Pension to Craftsman	70	0.70	Not allocated							
4 VSI 025 S7	Harijan Development Programme										
	1. Development of Handicrafts exclusively for Artisans belonging to S.C.	318	1.00	40	0.11	30	0.10	15	0.05	22	0.07
4 VSI 026 S8	Tribal Sub-Plan										
	1. Financial Assistance to Craftsman Belonging to ST in the Tribal Sub-plan Area and dispersed Tribes	25	0.25	Not allocated							
Handloom Industry											
4 VSI 027 S9	Production—Oriented Schemes	..	31.00		12.890		0.800	..	..	..	0.550
			+4.75	Not allocated							
	No. of Societies	29	..	8	..	1	..	..	..	1	..
	No. of Loans	1200	..	300	..	100	..	..	..	60	..
	No. of Weavers	1500	..	900	..	80	..	..	..	..	..
4 VSI 028 S0	Training Extension and Publicity	..	0.25	..	0.05	..	..	..	..	..	..
	No. of Weavers	150	..	30	..	..	..	..	..	..	..
4 VSI 030 S4	Incentive Scheme	..	9.00	..	2.40	..	0.40	..	..	..	0.85
	No. of Societies	120	..	36	..	10	..	..	..	10	..
	No. of Loans	530	..	135	..	15	..	..	..	55	..
4 VSI 033 S7	Welfare Schemes	..	5.05	..	0.65	..	0.45	..	0.10	..	0.35
	No. of Houses	177	..	20	..	15	..	5	..	15	..
4 VSI 034 S8	Special Component Plan	..	14.00	..	3.950	..	2.425	..	..	..	0.425
4 VSI 039 S9	Tribal Sub-Plan	..	3	..	3.00	..	..	..	..	..	..
Coir Industry											
4 VSI 037 S1	Coir Co-operatives	..	45	..	2.58	..	1.90	..	..	..	29.40
	Subsidy	160	..	22	..	35	..	..	..	30	..
	Societies	14	..	2	..	2	..	..	..	2	..
	Loans	30	..	3	..	3	..	..	..	10	..
4 VSI 093 S3	Coir Board Schemes	..	199.94	..	20.32	..	38.15	..	..	..	58.14
			+105.71	Not allocated							
	Sales Depots	28	..	..	..	..	..	..	..	28	..
	Coir Societies	150	..	15	..	25	..	..	..	53	..
	Loans	150	..	17	..	35	..	..	..	28	..

(Rs. in lakhs)

Kottayam		Idukki		Ernakulam		Trichur		Palghat		Malappuram		Kozhikode		Wyanad		Cannanore	
P	F	P	F	P	F	P	F	P	F	P	F	P	F	P	F	P	F
(13)	(114)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
1	0.110	1	1.10	1	0.50	1	1.00	1	0.10	1	0.10	1	0.10	1	0.10	1	0.10
..	..	..	..	..	..	..	0.50	..	..	..	..	..	..	..	..	..	..
12	0.03	7	0.03	12	0.05	12	0.05	12	0.05	10	0.04	12	0.05	7	0.03	12	0.05
6	0.04	2	0.01	10	0.075	4	0.025	4	0.03	2	0.015	4	0.025	2	0.01	3	0.020
15	0.05	15	0.05	28	0.09	40	0.12	45	0.15	25	0.08	20	0.06	3	0.01	20	0.06
..	0.375	..	0.075	..	1.400	..	0.375	..	1.915	..	0.550	..	6.690	..	..	..	5.380
1	..	..	..	3	..	1	..	2	..	2	..	5	..	..	..	5	..
50	..	30	..	80	..	50	..	190	..	40	..	100	..	..	..	200	..
..	..	..	..	80	..	..	..	90	..	..	..	250	..	..	..	100	..
..	0.10	..	0.10	..	..	..	..	..	..	..	..	..	..	..	..	..	..
60	..	60	..	60	..	..	..	..	..	..	..	..	..	..	..	..	..
..	0.55	..	0.50	..	0.95	..	0.40	..	0.40	..	0.30	..	0.55	..	..	..	1.70
10	..	20	..	8	..	4	..	4	..	..	..	10	..	..	..	8	..
25	..	..	..	65	..	25	..	25	..	25	..	25	..	..	..	135	..
..	0.25	..	0.10	..	0.90	..	0.40	..	0.50	..	0.20	..	0.45	..	..	..	0.70
10	..	5	..	20	..	17	..	20	..	10	..	20	..	..	..	20	..
..	0.425	..	0.085	..	1.453	..	2.350	..	1.067	..	1.040	..	0.750	..	..	..	0.030
..
..	2.38	..	..	..	3.76	..	2.36	..	..	..	0.21	..	1.25	..	..	..	1.16
16	..	..	..	14	..	25	..	..	..	4	..	7	..	..	..	7	..
1	..	..	..	1	..	1	..	..	..	..	..	1	..	..	..	2	..
1	..	..	..	5	..	2	..	..	..	1	..	4	..	..	..	1	..
..	3.79	..	..	..	17.65	..	18.59	..	..	..	9.31	..	25.65	..	..	..	8.34
..
10	..	..	..	10	..	10	..	..	..	5	..	14	..	..	..	8	..
1	..	..	..	15	..	16	..	..	..	9	..	23	..	..	..	6	..

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Alleppey	
		Phy.	Fin.	Phy.	Fin.	3PI;²	ÆGAM	Phy.	Fin.	Phy.	Fn.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
4 VSI 040 S6	Other Schemes	..	10.00	..	0.75	..	0.75	..	..	..	7.64
	Welfare measures	28	+30.00	Not allocated	7	7	..	..	..	6	..
4 VSI 042 S8	Khadi and Village Industries Schemes—Special Component Plan	325	10.00	..	..	..	..	..	..	..	..
4 VSI 043 S9	Khadi and Village Industries Schemes—Tribal Sub-Plan	130	3.00	..	..	..	..	..	..	..	..
	Total	..	584.630	..	63.587	..	79.147	..	10.918	..	108.819
			+269.020	Not allocated.							
Centrally Sponsored Schemes having 50% Central Assistance											
4 VSI 139 C6	District Industries Centres	..	26.00	..	2.00	..	2.00	..	2.00	..	2.00
			+1.00	Not allocated							
4 VSI 140 C9	Industrial Co-operatives- Special Component Plan	..	12.00	..	1.00	..	0.75	..	0.50	..	0.75
		..	0.50	..	0.50	..	..	..	..	..	..
			+8.30	Not allocated							
Khadi and Village Industries.											
4 VSI 141 C0	Managerial Expenses to Primary Handloom Co-operative Societies	60	1.50	40	0.450	10	0.125	..	..	10	0.125
4 VSI 142 C1	Modernisation of Looms do. Special Component Plan	600	1.50	150	0.375	50	0.125	..	..	30	0.075
4 VSI 143 C2	Purchase and Distribution of Looms to Lomless Weavers	..	4.00	..	1.00	..	0.10	..	..	..	0.40
4 VSI 146 C5	Government Participation in the Share capital of Handloom Primary and Industrial Weavers Co-operative Society	10	3.00	1	0.500	1	0.250	..	..	1	0.200
4 VSI 149 C8	Loans to Weavers (Share Capital loans to Weavers in Primary Societies)	750	0.50	450	0.275	40	0.025	..	..	..	..
4 VSI 150 C1	Expansion and Organisation of Weavers Industrial (Factory Type (1) Co-operation	..	4.00	..	3.60	..	..	..	..	..	..
4 VSI 151 C2	Organisation of Industrial H.W.C.S. Tribal Sub-Plan	..	1.00	..	..	..	..	..	..	..	..
4 VSI 152 C3	Coir Board Schemes	..	39.65	..	3.00	..	3.50	..	..	..	19.22
	Sales Depots	29	..	..	..	..	..	..	..	29	..
	Coir Co-operatives	150	..	15	..	25	..	..	..	53	..
4 VSI 153 C4	Subsidy for the Modernisation and Renovation of Ratts, Looms, Equipments etc—Coir	150	51.76	18	5.77	35	11.55	..	..	27	11.34
			+33.24	Not allocated							
4 VSI 155 C6	Loans for Purchase, Modernisation, Renovation of Ratts, Looms, Equipments etc. Coir	150	103.53	18	11.55	35	23.10	..	..	27	22.68
			+66.47	Not allocated							
4 VSI 155 C6/A	Rebate and Discount on the sale of Coir and Coir Products	..	5.00	..	..	..	..	..	..	..	4.90
			+5.00	Not allocated							
	Total	..	+114.010	Not allocated	..	..	41.525	..	2.50	..	61.690
			253.940	..	30.020	..		..		..
			114.010	Not allocated							
	Grand Total	..	838.570	..	93.607	..	120.672	..	13.4B	..	170.509
			+383.030	Not allocated							

<i>Rottayam</i>	<i>Idukki</i>	<i>Ernakulam</i>	<i>Trichur</i>	<i>Palghat</i>	<i>Malappuram</i>	<i>Kozhikode</i>	<i>Wynad</i>	<i>Cannanore</i>									
(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	
0.11	..	..	..	..	..	0.43	..	..	..	0.10	..	0.11	..	..	..	0.11	
..	..	..	..	..	4	..	..	..	1	..	..	..	..	..	1	1	
..	..	..	195	6.00	65	2.00	..	..	65	2.00	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	65	2.00	..	..	..	..	65	1.00	
34.838	..	35.226	..	52.175	..	48.800	..	36.566	..	26.825	..	49.097	..	8.614	..	30.018	
..	2.00	..	2.00	..	2.00	..	2.00	..	2.00	..	2.00	..	2.00	..	2.00	2.00	
..	1.00	..	1.00	..	1.00	..	1.00	..	1.00	..	1.00	..	1.00	..	1.00	1.00	
..	
10	0.125	20	0.250	2	0.100	2	0.050	2	0.050	..	..	5	0.125	..	..	4	0.100
25	0.062	15	0.037	40	0.100	25	0.063	95	0.238	20	0.050	50	0.125	..	..	100	0.250
..	0.20	..	..	..	0.50	..	0.20	..	0.20	..	0.20	..	0.20	..	..	..	1.00
1	0.125	..	..	1	0.375	1	0.125	1	0.375	1	0.125	1	0.375	..	..	1	0.550
..	..	..	..	40	0.025	..	..	45	0.035	..	..	125	0.100	..	..	50	0.040
..	..	..	..	..	..	..	..	..	..	..	..	..	0.150	..	..	..	0.25
..	..	..	..	..	..	..	..	..	1.00	..	..	..	..	..	..	..	..
..	2.75	..	..	..	2.75	..	2.75	..	..	..	0.40	..	2.88	..	..	..	2.40
..
10	..	..	..	10	..	10	..	..	..	5	..	14	..	..	..	8	..
1	0.33	..	..	15	4.95	16	5.28	..	..	9	2.97	23	7.59	..	..	6	1.98
1	0.66	..	..	15	9.90	16	10.56	..	..	18	5.94	23	15.18	..	..	6	3.96
..	0.05	..	..	..	0.05	..	..	..	..	..	..	..	..	..	..	..	..
..	7.302	..	3.287	..	21.750	..	22.028	..	4.898	..	12.685	..	29.725	..	3.000	..	13.530
..	42.140	..	38.513	..	73.925	..	70.828	..	41.464	..	39.510	..	78.822	..	11.614	..	43.548

Code No.	Name of Scheme	Target for 1983-84		Trivandrum		Quilon		Pathanamthitta		Alleppey	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
4.2 MEDIUM AND LARGE INDUSTRIES											
4 MLI 003 S8	State Investment Subsidy	..	64.00	..	2.330	..	15.00	..	..	..	..
4 MLI 007 S2	Industrial Development Areas	..	100.00	Not allocated							
Total		..	64.00 +100.00	..	2.330	..	15.000	..	..	..	..
5.2 ROADS AND BRIDGES											
5 RAB 001 S3	State Highways	..	150.00	..	3.368	..	9.570	..	..	..	2.700
5 RAB 002 S2	Major District Roads—New Construction	..	1.00	..	..	..	..	..	..	..	..
5 RAB 003 S1	Major District Roads—Developments and Improvements	..	50.00	..	0.437	..	2.338	..	..	..	1.673
5 RAB 004 S0	Major District Roads—Bridges and Culverts	..	90.00	..	8.070	..	0.737	..	..	..	0.639
5 RAB 005 81	Other District Roads—Bridges and Culverts	..	120.00	..	37.029	..	2.168	..	8.843	..	23.916
5 RAB 006 S2	Other District Roads—New Construction	..	48.00	..	7.934	..	0.346	..	0.704	..	0.802
5 RAB 007 S3	Other District Roads—Developments and Improvements	..	60.00	..	7.166	..	1.508	..	..	..	2.970
5 RAB 008 S4	Village Roads—Bridges and Culverts	..	65.00	..	1.245	..	0.448	..	0.433	..	0.448
5 RAB 009 S5	Village Roads—New Construction	..	55.00*	..	0.461	..	0.441	..	0.560	..	0.319
5 RAB 010 S2	Village Roads—Development and Improvement	..	160.00	..	5.036	..	8.297	..	1.310	..	3.782
5 RAB 011 S1	District and Other Roads—Investigation	..	5.00	..	0.384	..	0.384	..	0.384	..	0.384
5 RAB 012 S0	Planning, Research, Survey and Investigation	..	20.00	..	1.538	..	1.538	..	1.538	..	1.538
5 RAB 013 S1	Railway Safety Works	..	20.00	..	0.124	..	1.124	..	..	..	0.024
5 RAB 015 S3	Roads in Trivandrum, Cochin and Calicut Cities	..	40.00	..	28.00	..	0.001	..	..	..	..
5 RAB 016 S4	Roads in Towns and Municipal Areas	..	20.00	..	1.461	..	1.461	..	1.461	..	1.461
5 RAB 017 S5	Roads of Industrial Importance	..	1.00	..	..	..	..	..	0.062	..	..
5 RAB 018 S6	Rubberisation of Roads	..	5.00	..	..	..	..	..	..	..	..
5 RAB 019 S7	Construction of Bridges to Provide Access to Islands	..	15.00	..	1.153	..	1.153	..	1.153	..	1.153
5 RAB 020 S0	Improving Accident Prone Spots in the Highways and Other Roads in the State	..	11.00	..	0.838	..	0.838	..	0.838	..	0.838
5 RAB 022 S2	Roads in Backward Hilly Areas	..	237.00	..	4.856	..	3.035	..	1.215	..	..
5 RAB 024 S4	Roads in Harijan Settlements	..	150.00	..	20.360	..	25.220	..	22.830	..	17.936
5 RAB 025 S5	Roads in Tribal Areas	..	37.00	..	1.471	..	0.254	..	1.264	..	0.110
		..	1493.00	..	130.931	..	60.861	..	42.595	..	60.729
Grand Total		..	1493.00	..	130.931	..	60.861	..	42.595	..	60.729

* The Outlays provided in the budget in respect of schemes bearing code Nos. 5 RAB 024 S4 (Roads in Harijan settlements) and 5 RAB 025 S5 (Roads in Tribal settlements) have been enhanced to Rs. 270.00 lakhs and Rs. 50.00 lakhs respectively by transferring these schemes Rs. 80.00 lakhs from scheme No. 5 RAB 009 S5 (Village Roads—New Construction) and Rs. 53.00 lakhs from Scheme No. 5 RAB 022 S2 (Roads in Backward Hill areas).

CATEGORY IV.

(Rs. in lakhs)

Kottayam		Idukki		Ernakulam		Trichur		Palghat		Malappuram		Kozhikode		Wynad		Cannanore	
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
	10.00	..	..	..	4.670	..	16.750	..	10.750	..	..	..	5.250	..	..	..	..
..	10.00				4.670	..	16.750	..	10.750	..	..	..	5.250	..	..	..	..
..	42.849	..	5.308	..	36.278	..	1.060	..	..	..	0.952	..	30.171	..	16.717	..	0.967
..	0.244	..	..	..	0.440	..	0.315	..	..	..	..	..	0.001	..	..	..	..
..	2.159	..	0.872	..	0.912	..	..	..	12.962	..	1.040	..	23.157	..	..	..	4.450
..	2.452	..	13.081	..	4.977	..	9.169	..	1.865	..	3.656	..	7.515	..	14.868	..	22.971
..	16.015	..	0.345	..	2.089	..	4.701	..	0.344	..	0.338	..	8.630	..	0.474	..	15.108
..	5.347	..	0.459	..	1.378	..	0.368	..	6.716	..	3.875	..	7.938	..	3.977	..	8.158
..	2.594	..	..	..	1.759	..	0.653	..	5.552	..	5.549	..	6.792	..	0.653	..	24.818
..	1.610	..	1.563	..	0.450	..	0.982	..	0.428	..	0.445	..	14.588	..	8.242	..	34.125
..	0.975	..	0.967	..	0.911	..	0.868	..	0.672	..	17.037	..	24.972	..	1.089	..	5.732
..	5.517	..	2.358	..	6.355	..	4.502	..	10.102	..	17.520	..	69.861	..	5.400	..	19.960
..	0.384	..	0.384	..	0.384	..	0.384	..	0.384	..	0.384	..	0.384	..	0.384	..	0.392
..	1.538	..	1.538	..	1.538	..	1.538	..	1.538	..	1.538	..	1.538	..	1.544	..	1.538
..	0.122	..	..	..	1.608	..	2.029	..	0.021	..	1.122	..	4.124	..	..	..	9.705
..	..	..	..	..	8.000	..	..	..	..	..	..	..	3.999	..	..	..	..
..	1.461	..	1.461	..	1.461	..	1.461	..	1.461	..	1.461	..	1.461	..	1.461	..	2.468
..	..	..	..	..	..	..	..	..	0.938	..	..	..	..	..	..	..	..
..	..	..	..	..	5.000	..	..	..	..	..	..	..	..	..	..	..	..
..	1.153	..	1.153	..	1.153	..	1.153	..	1.153	..	1.153	..	1.153	..	1.164	..	1.153
..	0.838	..	0.838	..	0.838	..	0.838	..	0.838	..	0.838	..	0.838	..	0.838	..	0.838
..	14.668	..	27.923	..	..	..	1.710	..	15.275	..	24.280	..	59.204	..	12.140	..	72.694
..	25.220	..	13.090	..	25.220	..	22.830	..	25.220	..	25.220	..	15.504	..	13.090	..	18.260
..	5.106	..	3.426	..	5.106	..	5.106	..	12.390	..	0.105	..	5.106	..	5.450	..	5.106
..	130.252	..	74.766	..	105.963	..	59.661	..	97.859	..	106.513	..	286.936	..	87.491	..	248.443
..	130.252	..	74.766	..	105.963	..	59.661	..	97.859	..	106.513	..	286.936	..	87.491	..	248.443

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamihitta		Alleppey	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
5.4 WATER TRANSPORT											
5 WRT 002 S0	Land and Building and Terminal Facilities—SWTD	..	3.00	..	..	..	..	..	..	..	1.750
	Construction of Waiting Shed	1	..	..	..	..	..	..	..	1	..
	Construction of Toilet Rooms	8	..	..	..	..	..	..	..	4	..
	Construction of Platform and Ticket Counter	2	..	..	..	..	..	..	..	1	..
	Construction of Car Shed	1	..	..	..	..	..	..	..	1	..
	Construction of Station Master's Office	1	..	..	..	..	..	..	..	..	..
	Construction of Jetty Office	1	..	..	..	..	..	..	..	..	..
	Total	..	3.00	..	..	..	..	..	..	..	1.750
6.1 GENERAL EDUCATION											
6 GEN 002 S1	Opening of Primary Schools in Tribal areas	..	5.00	..	0.450	..	..	..	0.350	..	..
6 GEN 003 S2	Supply of Furniture	..	2.00	..	0.160	..	..	..	0.090	..	..
6 GEN 004 S3	Construction of Building and Staff Quarters	..	11.00	..	0.500	..	..	..	0.320	..	..
6 GEN 005 S4	Additional Enrolments in LP and UP Schools and strengthening of Selected UP Schools	..	50.00	..	4.580	..	4.080	..	2.560	..	3.830
6 GEN 007 S6	Construction of Building for LP/UP Schools	..	120.00 + 4.00*	..	10.000	..	9.000	..	8.000	..	9.000
6 GEN 008 S7	Supply of Furniture to LP/UP Schools	..	20.00	..	1.600	..	1.400	..	1.450	..	1.500
6 GEN 020 S3	Additional Enrolment	..	59.00	..	4.800	..	4.400	..	4.350	..	4.500
B. Secondary Education											
6 GEN 021 S4	Additional Enrolment (MNP)	..	32.00	..	2.500	..	2.500	..	2.000	..	2.500
6 GEN 022 S5	Strengthening of Staff in Large Secondary Schools	..	3.00	..	0.300	..	0.200	..	0.200	..	0.200
6 GEN 023 S6	Buildings and Equipments	..	30.00	..	2.300	..	2.300	..	2.250	..	2.300
6 GEN 024 S	Furniture	..	6.00	..	0.500	..	0.450	..	0.500	..	0.450
6 GEN 025 S	Enrolment	..	30.00	..	2.500	..	2.250	..	2.250	..	2.250
6 GEN 043 S0	Award of Scholarship to Scheduled Caste Students	..	8.00	..	0.800	..	0.850	..	0.700	..	0.750
6 GEN 044 S1	Coaching classes for Scheduled Caste Students	..	6.00	..	0.550	..	0.400	..	0.450	..	0.450
6 GEN 045 S2	Award of Scholarships to Scheduled Tribes	..	0.50	..	0.050	..	0.050	..	0.040	..	0.050
6 GEN 046 S3	Coaching Classes for Scheduled Tribes	..	0.50	..	0.050	..	0.050	..	0.040	..	0.050
C. Other Educational Schemes											
6 GEN 052 S1	Improvement of Facilities in Special Schools	..	5.00	..	1.150	..	..	..	..	..	..

CATEGORY IV.

(Rs. in lakhs)

Kottayam		Idukki		Ernakulam		Trichur		Palghat		Malappuram		Kozhikode		Wynad		Cannanore	
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
..	1.250	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
..
4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
..
1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
..	1.250	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	0.850	..	..	..	0.350	..	1.350	..	0.850	..	..	..	0.450	..	0.350
..	..	..	0.380	..	..	..	0.160	..	0.670	..	0.240	..	..	..	0.140	..	0.160
..	..	..	1.810	..	..	..	0.530	..	4.170	..	2.080	..	..	..	1.060	..	0.530
..	3.830	..	3.320	..	4.330	..	4.330	..	4.330	..	3.580	..	4.080	..	3.570	..	3.580
..	9.000	..	9.000	..	10.000	..	10.000	..	10.000	..	9.000	..	9.000	..	9.000	..	13.000
..	1.600	..	1.450	..	1.600	..	1.600	..	1.600	..	1.600	..	1.600	..	1.400	..	1.600
..	4.500	..	4.400	..	4.800	..	4.800	..	4.400	..	4.500	..	4.500	..	4.500	..	4.550
..	2.500	..	2.500	..	2.500	..	2.500	..	2.500	..	2.500	..	2.500	..	2.500	..	2.500
..	0.200	..	0.200	..	0.300	..	0.200	..	0.200	..	0.200	..	0.200	..	0.200	..	0.400
..	2.300	..	2.300	..	2.300	..	2.300	..	2.35	..	2.350	..	2.300	..	2.300	..	2.350
..	0.450	..	0.450	..	0.500	..	0.450	..	0.450	..	0.450	..	0.450	..	0.450	..	0.450
..	2.250	..	2.000	..	2.500	..	2.250	..	2.250	..	2.250	..	2.250	..	2.000	..	3.000
..	0.700	..	0.500	..	0.500	..	0.750	..	0.650	..	0.550	..	0.500	..	0.350	..	0.400
..	0.400	..	0.400	..	0.450	..	0.450	..	0.450	..	0.400	..	0.450	..	0.400	..	0.750
..	0.040	..	0.030	..	0.030	..	0.050	..	0.040	..	0.040	..	0.030	..	0.020	..	0.030
..	0.040	..	0.030	..	0.030	..	0.050	..	0.040	..	0.040	..	0.030	..	0.020	..	0.030
..	0.850	..	..	..	..	..	0.800	..	0.850	..	..	..	..	..	..	..	1.350

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Alleppey	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
D. University Education											
6 GEN 058 S7	Buildings for Colleges, Hostels, and Staff quarters,	..	19.082	..	1.707	..	0.001	..	..	..	..
6 GEN 070 S3	Implementation of UGC Assisted Schemes	..	13.203 +1.797	..	2.750 Not allocated	..	..	..	..	..	..
6 GEN 076 S9	Book Bank Scheme in Cosmopolitan Hostels	..	1.00	..	Not allocated	..	..	..	..	..	..
Total		..	424.285 +7.715	..	37.247 Not allocated	..	27.931	..	25.550	..	27.830
6.2 ART AND CULTURE											
6 ATC 003 S4	Kerala Grandhasala Sangham	..	4.00	..	0.270	..	0.289	..	0.247	..	0.308
Total		..	4.00	..	0.270	..	0.289	..	0.247	..	0.308
6.3 TECHNICAL EDUCATION											
6 TEN 002 S3	Junior Technical Schools	..	45.00	..	3.500	..	2.500	..	0.500	..	2.500
6 TEN 003 S4	Government Polytechnics	..	37.00	..	1.000	..	..	..	1.500	..	1.500
6 TEN 004 S5	Assistance to Private Polytechnics	..	4.00	..	Not allocated	..	..	..	..	..	..
6 TEN 005 S6	Government Engineering Colleges	..	35.00	..	27.000	..	..	..	..	..	..
6 TEN 008 S9	Food Crafts Institute, Kalamassery and Extension Centre	..	7.00	..	1.000	..	..	..	..	..	..
6 TEN 013 S6	Centre of Diploma in Commercial Practices	..	5.00	..	0.500	..	0.300	..	0.200	..	0.500
6 TEN 014 S7	Tailoring and Garment Making Training Centres	..	3.33	..	..	..	..	..	..	..	..
6 TEN 015 S8	Modernisation of Laboratories	..	2.00	..	1.000	..	..	..	..	..	..
6 TEN 017 S0	Revision of Staff Structure	..	7.00	..	2.250	..	..	..	..	..	..
6 TEN 018 S1	Diversification of courses	..	17.00	..	4.000	..	0.500	..	0.500	..	0.500
6 TEN 019 S2	Matching Grant for Central Schemes	..	3.00	..	2.500	..	..	..	..	..	..
6 TEN 020 S5	Construction of Staff Quarters	..	5.00	..	Not allocated	..	..	..	..	..	..
6 TEN 022 S7	Special Component Plan	..	5.50	..	1.250	..	0.200	..	0.030	..	0.050
6 TEN 023 S8	Tribal Sub-Plan	..	0.20	..	Not allocated	..	..	..	..	..	..
Total		..	166.83 +9.20	..	44.000 Not allocated	..	3.500	..	2.730	..	5.050

*An amount of Rs. 4.00 lakhs has been transferred from the outlay provided for under the Scheme "6 GEN 004 S3—Construction of buildings and Staff Quarters" to the scheme "6 GEN 007 S6—Construction of buildings for LP/UP Schools"

CATEGORY IV.

(Rs. in lakhs)

Kottayam		Idukki		Ernakulam		Trichur		Plghat		Malappuram		Kozhikode		Wynad		Cannanore	
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
..	11.503	..	0.002	..	2.570	..	1.605	..	5.308	..	1.005	..	2.655	..	0.004	..	2.722
..	..	..	..	..	3.102	..	..	..	7.351	..	..	..	..	..	..	..	..
..	30.163	..	29.622	..	35.512	..	33.175	..	48.959	..	31.635	..	30.545	..	28.364	..	37.752
..	0.329	..	0.310	..	0.369	..	0.329	..	0.329	..	0.310	..	0.291	..	0.290	..	0.329
..	0.329	..	0.310	..	0.369	..	0.329	..	0.329	..	0.310	..	0.291	..	0.290	..	0.329
..	5.500	..	6.000	..	2.000	..	3.000	..	4.000	..	2.000	..	5.000	..	5.000	..	3.500
..	11.000	..	10.000	..	2.000	..	2.000	..	8.000	..	1.000	..	1.000	..	5.000	..	3.000
..	..	..	..	..	..	..	8.000	..	..	..	..	..	..	..	..	..	..
..	11.000	..	..	..	2.000	..	1.000	..	..	..	..	..	1.000	..	..	..	1.000
..	01.300	..	0.500	..	0.500	..	0.300	..	0.300	..	0.500	..	0.500	..	0.300	..	0.300
..	..	..	0.47	..	0.470	..	0.470	..	..	..	0.510	..	0.470	..	0.470	..	0.470
..	..	..	..	..	..	..	1.000	..	..	..	..	..	..	..	..	..	..
..	01.500	..	..	..	..	..	2.500	..	..	..	0.250	..	1.000	..	..	..	0.500
..	21.500	..	..	..	1.000	..	4.000	..	0.500	..	0.500	..	1.500	..	..	..	1.500
..	..	..	..	..	0.250	..	..	..	..	..	0.250	..	..	..	..	..	..
..	0.200	..	0.25	..	0.200	..	1.270	..	0.300	..	0.200	..	1.250	..	0.250	..	0.050
..	11.000	..	17.22	..	8.420	..	23.540	..	13.100	..	5.210	..	11.720	..	11.020	..	10.320

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Aleppey	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Centrally sponsored Schemes Having 100% Central Assistance											
6 TEN 033 C2	Central Assistance for Development of Government Engineering Colleges/Polytechnics etc.	..	15.00	Not allocated							
	Total	..	15.00	..		..	..	..	..	..	..
	Grand Total	..	166.83 +24.20	..	44.000 Not allocated	..	3.500	..	2.730	..	5.050
6.5 HEALTH											
A. Allopathy											
6 HEA 001 S4	Strengthening of Existing and Opening of New Primary Health Centre and Sub-Centres	..	58.00	..	35.700	..	0.500	..	0.500	..	2.850
6 HEA 002 S5	Drugs for Existing Sub-Centres	..	20.00	..	1.600	..	1.500	..	1.500	..	1.600
6 HEA 003 S6	Government Dispensaries in Backward Areas	..	20.50	..	3.200	..	1.700	..	0.300	..	1.400
6 HEA 022 S9	Control of Communicable Diseases Tuberculosis (Operational cost)	..	1.00	..	1.000	..	..	..	..	..	..
6 HEA 031 S0	Multi purpose Health Workers Scheme	..	20.00	Not allocated							
6 HEA 032 S1	Mass Immunisation Programme	..	2.40	..	0.540	..	0.180	..	0.180	..	0.180
B. Ayurveda											
6 HEA 035 S4	Opening of New Dispensaries	..	15.00	..	2.900	..	0.900	..	0.850	..	0.900
6 HEA 036 S5	Upgrading of Dispensaries into Hospitals	..	6.00	..	1.750	..	1.000	..	0.350	..	0.400
6 HEA 037 S6	Opening of New Ayurvedic Hospitals in Rural Areas		4.00	..	0.850	..	0.100	..	..	..	0.850
6 HEA 038 S7	Construction of Buildings for Ayurvedic Hospitals Dispensaries and raising Bed Strength	..	4.00	..	0.700	..	0.350	..	0.250	..	0.350
6 HEA 040 S1	Starting of Mobile Dispensaries	..	1.20	..	..	..	..	..	..	..	..
6 HEA 041 S2	Improvement of Health Facilities in State, District and Rural levels	..	17.89	..	2.780	..	1.210	..	0.520	..	1.430
C. Homoeopathy											
6 HEA 056 S9	Opening of Homoeo Rural Dispensaries	350	10.00 +5.00	5	1.840	4	0.380	2	0.120	2	0.660
6 HEA 057 S0	Improvement of Health Facilities in State, District and Rural levels			Not allocated							
	(a) Starting of District Offices	2	1.50	..	..	..	..	..	..	1	0.250

CATEGORY IV.

(Rs. in lakhs)

Kottayam		Idukki		Ernakulam		Trichur		Plghat		Malappuram		Lozhikode		Wynad		Cannanore	
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
.. 11.000	.. 17.22	.. 8.420	.. 23.540	.. 13.100	.. 5.210	.. 11.720	.. 11.020	.. 10.320									
.. 3.900	.. 0.200	.. 3.900	.. 1.250	.. 2.500	.. 2.500	.. 0.550	.. 0.200	.. 3.450									
.. 1.600	.. 1.500	.. 1.600	.. 1.500	.. 1.500	.. 1.500	.. 1.500	.. 1.500	.. 1.600									
.. 1.900	.. 0.300	.. 1.900	.. 1.900	.. 1.900	.. 1.900	.. 1.900	.. 1.900	.. 1.900				.. 0.300	.. 1.900				
..
.. 0.180	.. 0.090	.. 0.250	.. 0.180	.. 0.090	.. 0.090	.. 0.170	.. 0.090	.. 0.180				.. 0.170	.. 0.090	.. 0.180			
.. 1.150	.. 0.550	.. 1.900	.. 1.150	.. 1.400	.. 1.450	.. 0.200	.. 0.650	.. 1.000				.. 0.200	.. 0.650	.. 1.000			
.. 0.500	.. ..	.. 0.500	.. 0.500	.. 0.250	.. 0.250	.. ..	.. ..	.. 0.500				.. ..	.. ..	.. 0.500			
.. 0.100	.. 0.750	.. 0.100	.. 0.100	.. 0.100	.. 0.850	.. 0.100	.. ..	.. 0.100				.. 0.100	.. ..	.. 0.100			
.. 0.500	.. 0.300	.. 0.200	.. 0.200	.. 0.150	.. 0.600	.. 0.150	.. 0.100	.. 0.150				.. 0.150	.. 0.100	.. 0.150			
.. ..	.. 0.400	.. ..	.. ..	.. ..	.. 0.400	.. ..	.. 0.400	.. ..				.. ..	.. 0.400	.. ..		
.. 1.680	.. 1.830	.. 2.140	.. 0.730	.. 0.810	.. 2.800	.. 0.530	.. 0.200	.. 1.230				.. 0.530	.. 0.200	.. 1.230			
2 0.660	.. 0.120	3 1.620	2 1.060	3 0.320	2 0.120	3 1.120	2 0.520	2 1.460				3 1.120	2 0.520	2 1.460			
.. ..	.. ..	.. 0.500	1 0.250	.. ..	.. ..	.. 0.500	.. ..	.. ..				.. 0.500	.. ..	.. ..	.. ..	.. ..	.. ..

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Alleppey	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	(b) Opening of Taluk Hospitals	10	3.00	1	0.930	1	0.030	1	0.030	1	0.630
	(c) Increasing Bed Strength	100	2.00	25	0.800	..	..	..	..	..	..
	(d) District Hospitals & Dispensaries	2	2.00	..	..	..	0.400	1	0.150	..	..
	(e) Providing Modern Equipments and Other Facilities	2	1.00 +2.00	..	0.300 Not allocated	..	..	..	..	..	..
D. Other Health Schemes											
6 HEA 060 S5	Starting of Power Laundries and Establishment of Generators in District and Taluk Hospitals	..	3.00	..	3.00	..	..	..	..	..	..
6 HEA 061 S6	Prevention of Food Adulteration-Food Administration (Augmentation)	..	9.00	..	1.000	..	0.700	..	0.300	..	0.700
6 HEA 062 S7	Drugs Control	..	5.00	Not allocated		..	..	..	..	..	..
6 HEA 063 S8	Health Education and Publicity and Health Card for School Children	..	60.00	..	9.000	..	5.000	..	2.000	..	5.000
E. Special Component Plan											
6 HEA 070 S7	Strengthening and Opening of Primary Health Centres and Sub-Centres, Drugs for Existing Sub-Centres and Dispensaries in Backward Areas	..	25.00	Not allocated		..	..	..	..	..	..
6 HEA 071 S8	Multi Purpose Health Workers Scheme State share	..	10.00	Not allocated		..	..	..	..	..	..
6 HEA 072 S9	Mass Immunisation Programme	..	1.00	Not allocated		..	..	..	..	..	..
6 HEA 073 S0	Opening of New Dispensaries & New Ayurvedic Hospitals in Rural Areas	..	6.00	..	0.480	..	0.480	..	1.280	..	0.080
6 HEA 074 S1	Opening of Homoco Rural Dispensaries	10	2.50	..	0.900	2	0.120	1	0.060	1	0.060
F. Tribal Sub-Plan											
6 HEA 075 S2	Strengthening and Opening of Primary Health Centres and S.Cs, Drugs for Existing S.Cs, Dispensaries in Backward areas and Mobile Medical Unit for Tribal Block, Attappady, Nilambur and Wynad M.C. H., Centres	..	9.00	..	1.160	..	1.160	..	..	..	..
6 HEA 076 S3	Multi Purpose Health Workers Scheme—State Share	..	1.00	Not allocated		..	..	..	..	..	..
6 HEA 077 S4	Mass Immunisation Programme	..	0.20	..	..	..	..	..	..	..	..
6 HEA 078 S5	Opening of New Dispensaries New Ayurvedic Hospitals in Rural Areas etc.	..	1.50	..	..	..	0.350	..	..	..	..
6 HEA 079 S6	Opening of Homoco Rural Dispensaries	10	1.00	..	0.150	1	0.040	1	0.040	..	..
Total		..	261.69 +69.00	..	70.580 Not allocated	..	16.100	..	8.430	..	17.340

CATEGORY IV.

(Rs. in lakhs)

Kottayam		Idukki		Ernakulam		Trichur		Plghat		Malappuram		Lozhikode		Wynad		Cannanore	
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
..	0.300	1	0.030	1	0.330	1	0.030	..	..	1	0.330	1	0.030	1	0.030	..	0.300
25	0.600	..	..	..	..	..	..	25	0.300	..	..	..	..	..	..	25	0.300
..	0.200	..	0.450	..	..	..	..	..	..	..	0.250	1	0.150	..	0.200	..	0.200
1	0.200	..	..	..	0.300	..	..	1	0.200	..	..	..	..	..	..	..	..
..
..	0.700	..	0.400	..	1.000	..	0.700	..	0.700	..	0.700	..	1.000	..	0.400	..	0.700
..	5.000	..	2.000	..	5.000	..	5.000	..	5.000	..	5.000	..	5.000	..	2.000	..	5.000
..
..
..	0.080	..	0.480	..	0.080	..	0.480	..	1.080	..	0.480	..	0.480	..	0.040	..	0.48
..	..	..	0.200	..	0.400	2	0.120	..	..	2	0.120	..	0.400	..	..	2	0.120
..	..	..	1.160	..	..	..	..	..	1.460	..	1.420	..	1.160	..	1.480	..	..
..	..	..	0.050	..	..	..	..	..	0.050	..	0.050	..	..	..	0.050	..	..
..	..	..	0.400	..	..	..	..	..	..	..	0.350	..	..	..	0.400	..	..
2	0.080	2	0.230	..	..	..	..	..	0.150	..	..	3	0.120	1	0.190	..	..
..	19.330	..	11.44	..	21.720	..	15.150	..	17.960	..	21.160	..	15.06	..	8.75	..	18.670

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Alleppey	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Centrally Sponsored Schemes Having 100% Central Assistance											
6 HEA 037 C8	Family Welfare	..	1011.95	..	97.846	..	87.665	..	61.120	..	77.870
			213.60		Not allocated						
	Total	..	1011.95	..	97.846	..	87.665	..	61.120	..	77.870
			+213.60		Not allocated						
Centrally Sponsored Schemes Having 50% Central Assistance											
6 HEA 167 C5	(a) Training and Employment of Multipurpose workers	..	20.00		Not allocated						
	(b) Do. Special Component Plan	..	10.00		Not allocated						
	(c) Do. Dispensed Tribes		1.00		Not allocated						
	Total	..	31.00		Not allocated						
	Grand Total	..	1273.64	..	168.426	..	103.765	..	69.550	..	95.210
			+313.60		Not allocated						
6.6 SEWERAGE AND WATER SUPPLY											
6 SWS 004 S8	Original Schemes (Trivandrum Kozhikode, Guuvayur, Quilon Sewerage schemes)	..	245.00	..	103.000	..	66.000	..	..	..	..
6 SWS 005 S9	Augmentation Schemes (E.S.P.Type (Latrines))	..	7.00	..	0.630	..	0.840	..	0.300	..	0.603
6 SWS 006 S0	Urban Low Cost Sanitation (U. N. D. P. proposed)	..	2.00		Not allocated			..	..	..	..
6 SWS 007 S1	Original Schemes (Greater Cochin (WS&SS)Chalakkudy, Punalur, Tirur, Vaikom, Peppara, Cranganur, Angamali, Pathanamthitta, Thodupuzha, Thrippunithura, Shornur and Varkala etc.)	..	232.20	..	75.000	..	..	..	15.000	..	..
			+242.80		Not allocated						
6 SWS 008 S2	Original Schemes (Idukki Township WSS)	..	3.00	..	..	..	..	..	..	..	..
6 SWS 009 S3	Augmentation Schemes (Quilon and Kottayam WSS)	..	10.00	..	..	..	5.000	..	..	..	..
6 SWS 010 S6	Other Augmentation Schemes Palghat, Trichur, Malappuram, Kayamkulam, Shertalai, Palai, Alleppey, Cannanore, Badagra, Greater Trivandrum and Greater Calicut Schemes)	..	70.00	..	2.000	..	..	..	..	..	7.000
6 SWS 013 S9	R.W.S.S.—LIC Aided	..	375.00 *	..	..	..	..	..	..	..	..
6 SWS 028 S7	Other R.W.S.S.benefiting Harijans(MNP)	320	40.00	15	22.00	15	30.000	12	42.000	8	24.000
			+10.00		Not allocated						
6 SWS 014 S0	Other R.W.S.S.	..	30.50	..	2.60	..	1.300	..	..	..	..
		..	+6.50		Not allocated						
6 SWS 015 S1	C.R.W.S.S. Ayloor, Nenmara	..	15.00	..	..	..	..	..	..	..	X
6 SWS 016 S2	Sabarimal W.S.S.	..	20.00	..	..	..	..	..	20.000	..	..
6 SWS 017 S3	Accelerated Rural Water Supply Schemes (Spill over)	..	1.00		Not allocated	..	..	..	..	..	..

* of this, an outlay of Rs. 140.00 lakhs is meant for special Component Plan.

CATEGORY IV.

(Rs. in lakhs)

Kottayam		Idukki		Ernakulam		Trichur		Pghat		Malappuram		Kozhikode		Wynad		Cannanore	
Phy.	Fin.	Pghy.	Fin.	Phy.	Fin.	Phy.	Fon.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
..	84.869	..	61.879	..	82.737	..	84.995	..	77.500	..	78.355	..	83.820	..	48.480	..	84.814
..	84.869	..	61.879	..	82.737	..	84.995	..	77.500	..	78.355	..	83.820	..	48.480	..	84.814

Not allocated

..	104.199	..	73.319	..	104.457	..	100.145	..	95.460	..	99.515	..	98.880	..	57.230	..	103.484
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..	10.000	66.000
..	0.380	..	0.160	..	0.760	..	0.830	..	0.490	..	0.680	..	0.540	..	0.0302	..	0.730
..
..	4.000	..	13.000	..	106.200	..	18.000	1.000
..	..	..	3.000	..	..	..	..	..	..	..	..	..	..	..	..	..	..
..	5.000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
1	..	..	..	..	..	..	41.000	..	10.000	..	5.000	..	3.000	..	..	..	1.00
16	26.00	7	29.000	47	50.000	23	22.000	15	38.000	22	27.0000	16	26.000	6	40.000	18	39.000
..	2.600	..	..	..	5.000	..	5.00	..	2.5000	..	2.500	..	3.800	..	3.600	..	2.600
..	..	..	..	..	..	..	..	..	15.000	..	..	..	..	..	..	..	..
..
..
..

SCHEMES UNDER

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Alleppey	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
6 SWS 019 S5	CRWSS to Nattika, Firka and to Vaikom Angengo	..	160.00	..	80.00	..	..	..	..	..	..
6 SWS 020	Kundara -Koyiuppuram, Mala, Annamanda, Cheriyannadu, Thrikunnapuzha, Kolencherry, Edappal, Thavannur, Checkode WSS	..	40.00	..	..	..	5.060	..	..	..	15.000
6 SWS 021 S9	Cochin, Quilon, Kottayam, Idukki, Adoor, Chithara, Puthenkurusu, Payyannur, Vilappil, Water Supply Schemes	..	15.65	..	2.000	..	2.000	..	2.000	..	..
6 SWS 022 S0	CRWSS to Meenangadi, Mananathoddy, Vythiri, Meppady and Arynad	..	0.25	..	0.050	..	..	..	..	..	..
6 SWS 026 S4	Open Draw Wells Special Component Plan	..	4.00	..	0.360	..	0.480	..	0.170	..	0.360
6 SWS 027 S5	ESP Type Latrines	..	30.00	..	3.350	..	3.570	..	1.360	..	1.910
6 SWS 028 S6	(Clubbed with Scheme 6 SWS 013 S9)	..	..	..	..	..	..	..	..	..	..
6 SWS 029 S7	Open Draw Wells Tribal Sub-Plan.	..	48.00	..	5.350	..	5.740	..	2.170	..	3.060
6 SWS 030 S8	E.S.P. Type Latrines	..	10.00	..	0.540	..	0.140	..	0.150	..	0.120
6 SWS 031 S1	Other W.S.S. Tribes	..	60.00	..	3.000	..	2.000	..	4.000	..	..
6 SWS 032 S2	Open Dug Wells	..	15.00	..	0.810	..	0.200	..	0.220	..	0.180
Total:		..	1430.60	..	300.690	..	122.27	..	87.370	..	52.260
			+262.30		Not allocated						

Centrally Sponsored Schemes having 100% Central Assistance

6 SWS 043 C7	Accelerated Rural Water Supply Schemes	..	1200.00	..	275.000	..	60.000	..	75.000	..	100.00
Total:		..	1200.00	..	275.000	..	60.000	..	75.000	..	100.000
Grand Total:		..	2630.60	..	575.690	..	182.270	..	162.370	..	152.260
			+262.30		Not allocated						

6.7. HOUSING

6 HSG 001 S3	House Sites for Landless Workers in Rural Areas (M. N.P.)	10000	200.00	1000	21.000	1000	20.000	500	10.000	800	13.000
6 HSG 002 S4	Huts/Houses for Rural Workers (M.N.P.)	975	39.00	100	4.000	105	4.200	30	1.200	80	3.200
6 HSG 003 S5	Village Housing Project	25	2.00	3	0.240	2	0.120	1	0.120	3	0.240
6 HSG 007 S9	Co-operative Housing Scheme for E.W.S.	..	58.00	Not allocated							
6 HSG 008 S0	Subsidised Aided Self-help Housing Schemes for E.W.S. with the Help of Voluntary Agencies.	..	37.00	Not allocated							
6 HSG 009 S1	L.I.G.H. Scheme	220	30.00	20	1.500	20	1.500	5	0.500	20	6.000
6 HSG 010 S4	M.I.G.H. Scheme	98	24.50	10	2.250	8	1.800	2	0.500	9	2.100

J This is inclusive of Rs. 90.00 lakhs transferred to special Component Plan (Scheme No. 6 HSG 022 S8()) as per C.O. MS 53/84/119 dated 27-6-1984.

CATEGORY IV.

(Rs. in lakhs)

Kottayam		Idukki		Ernakulam		Trichur		Plghat		Malappuram		Kozhikode		Wynad		Cannanore	
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fon.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
..	..	..	..	..	..	..	80.00	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	5.000	..	..	..	5.00	..	5.00	..	..	..	5.00
..	..	..	..	..	7.650	..	..	..	..	..	..	..	..	..	..	..	2.000
..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	0.200	..	..
..	0.210	..	0.090	..	0.430	..	0.480	..	0.280	..	0.390	..	0.310	..	0.020	..	0.420
..	1.400	..	1.570	..	2.540	..	3.550	..	4.430	..	2.450	..	..	..	0.250	..	1.710
..	2.240	..	2.510	..	4.070	..	5.690	..	7.090	..	3.920	..	3.050	..	0.400	..	2.710
..	0.580	..	1.480	..	0.140	..	0.120	..	1.100	..	0.310	..	0.150	..	3.650	..	1.520
..	7.000	..	7.000	..	0.500	..	3.000	..	8.000	..	5.000	..	5.500	..	8.000	..	7.000
..	0.870	..	2.230	..	0.210	..	0.180	..	1.650	..	0.460	..	0.220	..	5.490	..	2.280
..	51.280	..	60.040	..	177.500	..	194.850	..	88.540	..	53.710	..	115.480	..	60.640	..	69.970
..	20.00	..	10.000	..	70.000	..	180.000	..	90.000	..	185.000	..	50.000	..	40.000	..	45.000
..	20.000	..	10.000	..	70.00	..	180.000	..	90.000	..	185.000	..	50.000	..	40.000	..	45.000
..	71.280	..	70.040	..	247.500	..	374.850	..	178.540	..	238.710	..	165.480	..	100.640	..	110.970
800	113.000	500	9.000	1100	30.00	700	15.000	700	10.00	700	12.000	1100	28.000	500	8.000	600	11.000
60	2.400	40	1.600	115	4.600	110	4.400	50	2.000	75	3.000	120	4.800	40	1.600	50	2.000
2	0.140	1	0.120	2	0.140	2	0.140	2	0.120	1	0.120	3	3.240	1	0.120	2	0.140
20	2.500	10	0.600	20	3.000	15	1.500	15	2.000	15	1.200	30	6.000	5	0.600	25	3.000
8	1.850	4	1.2000	9	2.100	8	1.800	9	2.100	9	2.100	10	3.000	2	1.200	10	2.400

SCHEMES UNDER

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Alleppey	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
6 HSG 012 S6	Government Residential quarters	..	20.00	..	0.926	..	0.457	..	0.115	..	0.113
6 HSG 017 S6	Rental Housing Scheme	..	50.00	..	1.216	..	0.001	..	..	..	0.002
6 HSG 018 S2	Settlement of Agricultural Labourers in Government Poramboke (M.N.P.)	..	2.50	Not allocated							
6 HSG 019 S3	Government Servants, Police- mens Housing Co-operatives	..	3.00	..	0.250	..	0.250	..	0.150	..	0.250
6 HSG 021 S7	Police Housing	..	30.00	..	1.032	..	2.548	..	0.836	..	2.086
6 HSG 022 S8	Various Housing Schemes Including Slum Clearance and Re-housing and Assistance to Kerala State Development Corporation for SC/ST. (M.N.P.)	..	132.00	..	25.380	..	12.660	..	6.590	..	8.180
	Special Component Plan	..	+ 38.00	Not allocated							
	Total	..	530.50 +135.50	..	57.794 Not allocated.	..	43.536	..	20.211	..	35.171

6.8 URBAN DEVELOPMENT

6 UDT 003 S1	Schemes for Town and Regional Planning Including Development Authorities	..	7.79	..	..	..	..	..	2.240	..	1.200
	Total	..	7.79	..	..	..	..	..	2.240	..	1.200

6.10 LABOUR AND LABOUR WELFARE

6 LLW 006 S9	Strengthening of I. T. I. Including Diversification of Trade and Advance Course (Post I. T. I.) and Opening of New I.T.Is. (Strengthening of I.T.Is.)	13	16.00	3	3.000	1	1.000	..	..	1	1.000
	Diversification of Trades	..	1.40	1	0.200	..	..	..	..	1	0.200
	Civil Works	8	15.00	1	2.000	1	1.000	1	1.000	..	..
	Starting of new I.T.I.S	6	5.60	..	..	1	1.000	1	1.000	..	..
		+	11.00	Not allocated							
6 LLW 007 S0	National Apprenticeship Training Scheme	..	4.00	1	0.400	1	0.400	..	..	1	0.400
6 LLW 011 S6	Training Scheme for S.Cs/ S.Ts.	..	2.00	1	1.000	..	..	..	..	1	0.150
6 LLW 014 S9	Town and Taluk Employment Exchanges	10	6.00	..	..	1	0.600	..	..	2	1.200
6 LLW 015 S0	Strengthening of Employment Market Information	3	1.50	1	1.100	..	..	..	..	..	..
6 LLW 016 S1	Vocational guidance Programme	2	0.40	..	..	..	..	..	..	..	..
6 LLW 018 S3	Placement of Physically Handicapped—State Share	9	2.00	..	..	1	0.225	1	0.220	1	0.220
6 LLW 019 S4	Special Cell in the Employment Directorate and at Regional Level for S.C.s/ S.Ts.	2	1.00	1	0.400	..	..	..	..	..	..
	Total	..	54.90 + 11.00	..	8.100 Not allocated	..	4.225	..	2.220	..	3.170

CATEGORY IV.

(Rs. in lakhs)

Kottayam		Idukki		Ernakulam		Trichur		Plghat		Malappuram		Lozhikode		Wynad		Cannanore	
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
..	..	..	0.232	..	3.353	..	0.115	..	4.819	..	0.114	..	3.903	..	5.735	..	0.118
..	0.001	..	3.035	..	2.440	..	2.430	..	..	..	..	..	21.448	..	..	..	19.427
..	2.50	..	0.150	..	0.250	..	0.250	..	0.250	..	0.250	..	0.250	..	0.200	..	0.250
..	0.010	..	4.178	..	1.548	..	..	..	5.438	..	2.266	..	3.697	..	0.017	..	6.343
..	5.610	..	6.280	..	10.190	..	14.220	..	17.720	..	9.790	..	7.610	..	1.000	..	6.770
..	25.761	..	26.395	..	57.621	..	39.855	..	44.448	..	30.840	..	78.948	..	18.472	..	51.448
..	1.380	..	..	..	..	..	1.500	..	..	..	..	..	..	..	..	..	1.47
..	1.380	..	..	..	..	..	1.500	..	..	..	..	..	..	..	..	..	1.470
H	1.000	1	2.000	1	1.000	1	1.000	1	1.000	1	2.000	1	2.000	..	..	1	1.000
H	0.200	..	..	1	0.200	1	0.200	1	0.200	..	..	..	..	..	..	1	0.200
H	2.000	1	2.000	..	..	1	1.000	..	..	1	3.000	1	3.000	..	..	..	..
..	..	..	..	..	..	1	1.000	..	..	..	..	1	1.000	1	0.800	1	0.800
H	0.400	..	..	1	0.400	1	0.400	1	1.200	..	..	1	0.400	..	..	..	..
H	0.150	..	..	1	0.150	1	0.150	1	0.100	..	..	1	0.150	..	..	1	0.150
H	0.600	1	0.600	1	0.600	..	..	..	..	2	1.200	..	..	..	..	2	1.200
..	..	..	..	..	..	..	..	..	..	..	..	1	0.200	..	..	1	0.200
..	..	..	..	..	..	..	..	1	0.200	..	..	..	..	..	..	1	0.200
1	0.225	..	..	1	0.220	1	0.225	..	..	1	0.220	1	0.225	..	..	1	0.220
..	..	..	..	..	..	..	..	1	0.600	..	..	..	..	..	..	..	..
..	4.575	..	4.600	..	2.570	..	3.975	..	3.300	..	6.420	..	6.975	..	0.800	..	3.970

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Alleppey	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(8)	(10)	(11)	(12)
6.11 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD GLASSES											
6 WBC 002 S2	Scholarships and Stipends	82000	41.00	12112	6.056	12849	6.424	5996	2.998	7281	3.640
6 WBC 005 S5	Boarding Grants	200	1.50	30	0.225	28	0.210	..	..	..	..
6 WBC 008 S8	Cosmopolitan and Welfare Hostels	20	6.00	1	0.375	4	1.500	..	..	1	0.375
6 WBC 009 S9	Girls' Hostel—State	..	+6.00	Not allocated							
	Share	..	+12.00	Not allocated							
6 WBC 011 S3	Adult Education	45	0.50	2	0.0222	2	0.0222	3	0.0333	2	0.0222
6 WBC 014 S6	Financial Assistance for Self Employment/Starting Industry, Workshops etc.—Subsidy/loan	500	15.00	58	1.740	50	1.500	16	0.480	50	1.500
6 WBC 015 S7	Economic Development Schemes for Scheduled Castes—Special Central Assistance	..	135.00 215.00	..	15.050	..	14.240	..	7.410	..	9.210
6 WBC 018 S0	Colonisation Including Common Buildings in Major Colonies	10	23.00 8.00	..	2.550	..	2.587	..	1.207	..	1.466
6 WBC 019 S1	Production-cum-Training Centres	8	4.00	..	..	1	0.500	..	..	..	..
6 WBC 021 S5	Development of Harijan Habitat and Provision of housesites	1380	75.00	153	10.083	156	8.418	71	3.898	89	5.631
6 WBC 024 S8	Balawadi-cum-Feeding Centres	225	10.00	2	0.9750	2	1.0625	3	0.1500	1	1.0187
6 WBC 026 S0	Educational Concession and Boarding grant	7170	5.00	780	0.440	810	0.477	379	0.207	459	0.270
6 WBC 031 S7	Tribal Hostels	32	15.00	1	0.400	1	0.400	1	0.375	..	..
6 WBC 032 S8	Balawadies and creches	35	3.00	..	..	2	0.172	..	..	..	..
6 WBC 034 S0	Assistance to Students for Studying in Tutorials	255	2.24	16	0.1408	3	0.0264	4	0.0352	1	0.0176
6 WBC 035 S1	Girls Hostel State share	6	4.00	1	0.150	..	..	..	..	..	..
6 WBC 038 S4	Production-cum-Training Centres	9	4.00	1	0.600	..	..	1	0.500	..	..
6 WBC 040 S8	Training in Popular trades	58	0.70	3	0.036	1	0.012	2	0.024	..	0.012
6 WBC 041 S9	Benefit Oriented Camps	10	0.45 +0.05	1	0.045	..	..	1	0.045	..	0.045
6 WBC 042 S0	Hamlet Development	8	23.00	1	2.500	..	..	..	..	..	..
6 WBC 043 S1	Rehabilitation of bonded Labour—State Share	72	5.00	..	..	..	..	..	..	..	..
6 WBC 044 S2	Financial Assistance to Small Entrepreneurs	50	1.00	3	0.060	1	0.020	1	0.020	..	..

CATEGORY IV.

(Rs. in lakhs)

Kottayam		Idukki		Ernakulam		Trichur		Palghat		Malappuram		Kozhikode		Wynad		Cannanore	
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
..	2.448	2730	1.365	7184	3.592	8758	4.379	6052	3.026	5232	2.616	4764	2.383	596	0.298	3550	1.775
..	..	..	..	..	..	24	0.180	36	0.270	24	0.180	22	0.165	..	..	36	0.270
2	0.750	..	..	1	0.375	1	0.375	1	0.375	..	..	3	1.125	..	..	2	0.750
..
..	0.0222	3	0.0333	2	0.0222	4	0.0445	7	0.0778	6	0.0667	5	0.0556	1	0.0111	6	0.0667
..	1.020	8	0.240	58	1.740	67	2.010	67	2.010	8	0.240	44	1.320	6	0.180	34	1.020
..	6.320	..	7.060	..	11.460	..	16.000	..	19.940	..	11.020	..	8.560	..	1.120	..	7.610
..	1.080	..	1.200	..	1.960	..	2.710	..	3.400	..	1.890	..	1.480	..	0.180	..	1.290
1	0.500	..	..	1	0.500	4	2.000	..	..	1	0.500	..	..	..	..	..	..
64	4.761	72	4.456	118	5.155	154	7.914	204	9.944	113	5.686	88	5.132	12	0.464	78	3.458
2	0.8875	..	0.5250	2	1.0625	5	1.0375	2	0.7125	1	0.7500	2	0.8375	1	0.0500	2	0.9313
550	0.340	300	0.220	780	0.440	690	0.495	643	0.490	710	0.495	708	0.489	88	0.077	873	0.560
..	0.925	5	3.125	..	..	2	0.800	4	2.475	2	0.800	2	0.800	10	4.125	2	0.775
2	0.172	4	0.344	..	..	..	..	2	0.172	4	0.344	..	..	19	1.624	2	0.172
13	0.1144	42	0.3696	3	0.0264	3	0.0264	31	0.2728	12	0.1056	5	0.0440	87	0.7624	34	0.2984
1	0.150	..	..	..	..	..	..	..	..	..	..	..	..	3	1.950	1	1.750
3	11.200	..	..	..	..	..	..	1	0.500	2	0.700	..	..	1	0.500	..	..
4	0.048	9	0.109	1	0.012	1	0.012	7	0.084	..	0.036	1	0.012	17	0.207	8	0.096
..	..	1	0.045	..	..	..	..	2	0.090	1	0.045	..	..	2	0.090	1	0.045
..	..	1	2.500	..	..	1	1.2500	1	7.7000	1	2.5000	..	..	3	6.550	..	..
..	..	..	..	..	..	..	..	..	..	..	..	1	0.625	71	4.375	..	..
3	0.060	9	0.180	1	0.020	1	0.020	6	0.120	3	0.060	1	0.020	16	0.320	5	0.100

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Alleppey	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
6 WBC 048 S6	Housing	240	24.00	17	1.924	4	0.588	3	0.316	2	0.24
6 WBC 049 S7	Repairs of Existing Houses and Wells	251	2.56	23	0.215	5	0.045	5	0.050	2	0.02
6 WBC 053 S3	Construction of Residential Quarters	..	5.00								
	Total	..	405.95 +241.05	..	43.5870 Not allocated	..	38.2041	..	17.7485	..	23.4715
	Total		647.00	This includes	Special Central Assistance of Rs. 400 lakhs.						

Centrally Sponsored Schemes Having 100% Central Assistance.

6 WBC 047 C7	Matric Scholarships (S.C./S.T./O.B.C.)	26250	69.85 +10.00	3756	10.0165 Not allocated	3117	8.3130	1456	3.8802	1766	4.7105
	Total	..	69.85 +10.00	..	10.0165 Not allocated	..	8.3130	..	3.8802	..	4.7105

Centrally Sponsored Scheme Having 50% Central Assistance

6 WBC 74 C1	Girls Hostels (S.C. & S.T.)	..	4.00	..	0.150	..	..	..	..	..	..
			+12.00		Not allocated						
6 WBC 180 C9	Bonded Labour	..	5.00	..	..	..	..	..	..	..	..
	Total	..	9.00 +12.00	..	0.150 Not allocated	..	..	..	..	..	..
	Grand Total	..	484.80 +263.05	..	53.7335 Not allocated	..	46.5171	..	21.6287	..	28.1820
			608.00		This includes Special Central Assistance of Rs. 400 lakhs.						

6.12 SOCIAL WELFARE

6 SWE 010 S2	Day Care-cum-Crèches in the Unorganised Sector	235	3.00	5	0.700	33	0.250	20	0.100	35	0.700
6SWE012 S4	Integrated Child Development Service Schemes	24	28.00	4	5.000	3	4.500	1	1.000	3	4.500
6 SWE 014 S6	Composite programme for Women and Pre-school Children (Implemented by C.D. Department)	..	10.00	..	1.000	..	0.810	..	0.560	..	0.750
6SWE 026 30	Special Component Plan.	..	8.00	..	0.700	..	1.000	..	0.700	..	0.700
6SWE027 S1	Tribal Sub-Plan	..	2.00	..	0.150	..	0.200	..	0.250	..	0.100
	Total	..	51.00	..	7.550	..	6.760	..	2.610	..	6.750

Centrally Sponsored Schemes Having 100% Central Assistance

6SWE050 C2	Integrated Child Development	37	90.00	2	5.000	3	7.000	..	..	5	12.000
6 SWE 051	Functional Literacy Programme Adult Women.	19130	20.00	..	..	2150	2.250	..	..	5160	4.250
	Total	..	110.00	..	5.000	..	9.250	..	..	..	16.250
	Grand Total	..	161.00	..	12.550	..	16.010	..	2.61	..	23.000

CATEGORY IV.

(Rs. in lakhs)

Kottayam		Idukki		Ernakulam		Trichur		Palghat		Malappuram		Kozhikode		Wynad		Cannanore	
Phy.	Fin.	Phy.	Fin.	Phy.	Finl	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
138	1.336	43	3.996	2	0.194	22	0.194	22	2.904	12	1.264	4	0.288	81	7.832	35	2.920
177	0.155	60	0.565	..	..	2	0.020	41	0.385	14	0.140	6	0.055	70	0.655	26	0.255
..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5.000	..	..
..	2.2.2891	..	26.3329	..	26.5591	..	39.4674	..	54.9481	..	29.4383	..	23.3911	..	36.3705	..	24.1424
2874	7.6625	215	0.5728	83	8.4868	3599	9.5974	1472	3.9256	1181	3.1502	2019	5.3828	252	0.6732	1304	3.4785
..	7.6625	..	0.5728	..	8.4868	..	9.5974	..	3.9256	..	3.1502	..	5.3828	..	0.6732	..	3.4785
..	0.150	..	..	..	..	..	..	..	..	..	..	..	..	..	1.950	..	1.750
..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	0.625	71	4.375
..	0.150	..	..	..	..	..	..	..	..	..	..	..	..	..	2.575	..	6.125
..	30.1016	..	26.9057	..	35.0459	..	49.0648	..	25.8737	..	32.5885	..	28.7739	..	39.6187	..	33.7459
18	0.250	12	0.200	20	.200	10	0.150	20	0.200	10	0.150	2	0.030	2	0.020	3	0.050
2	2.000	1	1.000	2	2.000	2	2.000	1	1.000	7	2.000	6	2.000	3	..	5	1.000
..	0.740	..	0.320	..	1.180	..	1.060	..	0.190	..	0.770	..	0.830	..	0.260	..	0.810
..	0.450	..	0.450	..	0.550	..	0.850	..	1.000	..	0.650	..	0.450	..	0.100	..	0.400
..	0.100	..	0.100	..	0.100	..	0.200	..	0.250	..	0.200	..	0.100	..	0.050	..	0.200
..	3.540	..	2.070	..	4.030	..	4.260	..	3.360	..	3.770	..	3.410	..	0.430	..	2.460
1	2.000	2	5.000	2	5.000	2	5	4	10.000	5	12.000	4	10.000	3	7.000	4	10.000
..	..	..	..	2920	2.250	4450	2.250	1520	2.250	1400	2.250	..	..	795	2.250	735	2.250
..	2.000	..	5.000	..	7.250	..	7.250	..	12.250	..	14.250	..	10.000	..	9.250	..	12.250
..	5.540	..	7.070	..	11.280	..	11.510	..	15.610	..	18.020	..	13.410	..	9.680	..	14.710

37/3777/MC

NIEPA DC



D02245

Code No.	Name of Scheme	Target for 1984-85		Trivandrum		Quilon		Pathanamthitta		Alleppe	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
6.13 NUTRITION											
6 NUT002 S2	Special Nutrition Programme	..	141.00 +75.70	..	8.720 Not allocated.	..	9.270	..	2.540	..	15.220
	S.N.P Centres	610	..	36	..	30	..	15	..	72	..
	Project in I.C.D.S. Area	61	..	6	..	6	..	1	..	8	..
6 NUT004 S4	Special Component Plan	..	48.00 +21.00	..	5.420 Not allocated.	..	5.890	..	3.350	..	3.540
6 NUT005 S5	Tribal Sub-Plan	..	9.00 +13.00	..	1.610 Not allocated	..	0.530	..	5.530	..	0.270
	Total	..	198.00 109.70	..	15.750 Not allocated.	..	15.690	..	6.420	..	19.030
8.1 Stationery and Printing											
8 SAP 001 S4	Government Presses	..	19.087 +5.913	..	5.973 Not allocated	..	4.501	..	..	..	..
	Total	..	19.087 + 5.913	..	5.973 Not allocated	..	4.501	..	..	..	..
8.2 Public Works											
8 PWS 001 S9	Public Buildings Construction Programmes	..	330.00	..	126.362	..	15.206	..	4.515	..	10.584
	Total	..	330.00	..	126.362	..	15.206	..	4.515	..	10.584

CATEGORY IV.

(Rs. in lakhs)

Kottayam		Idukki		Ernakulam		Trichur		Palghat		Malappuram		Kozhikode		Wynad		Cannanore	
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
..	8.660	..	6.480	..	11.890	..	7.260	..	15.720	..	17.580	..	13.96	..	10.93	..	12.770
58	..	35	..	116	..	29	..	58	..	50	..	50	..	38	..	23	..
3	..	3	..	4	..	4	..	5	..	7	..	6	..	3	..	5	..
..	3.370	..	3.420	..	3.000	..	4.180	..	5.480	..	3.820	..	2.990	..	0.880	..	2.660
..	0.360	..	1.060	..	0.270	..	0.270	..	0.470	..	0.560	..	1.030	..	1.240	..	0.800
..	12.390	..	10.960	..	15.160	..	11.71	..	21.670	..	21.960	..	17.980	..	13.050	..	16.230
..	4.501	..	..	..	0.017	..	..	..	4.091	..	..	..	0.002	..	..	..	0.002
..	4.501	..	..	..	0.017	..	..	..	4.091	..	..	..	0.002	..	..	..	0.002
..	20.267	..	16.007	..	16.599	..	20.781	..	19.035	..	13.294	..	30.322	..	10.399	..	16.629
..	20.267	..	16.007	..	16.599	..	20.781	..	19.035	..	13.294	..	30.322	..	10.399	..	16.629

(Cont.)
 Original
 Date: 27/2/82