

ANALYSIS
OF
BUDGETED EXPENDITURE
ON
EDUCATION

1980-81 TO 1982-83

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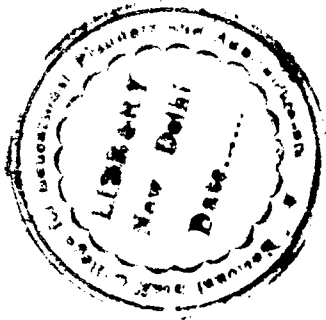
GOVERNMENT OF INDIA
MINISTRY OF EDUCATION & CULTURE
(DEPARTMENT OF EDUCATION)
PLANNING & MONITORING UNIT
NEW DELHI

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**Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
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PROJECT STAFF

DIRECTOR	-	MISS P.S. SAKUNTALA
RESEARCH OFFICER	-	MRS. G.K. VOHRA
SR. STAT: ASSTT:	-	SHRI K.K. KAPOOR
STAT: ASSTT:	-	SHRI D.K. DEY
STAT: ASSTT:	-	SHRI SEKHAR SRIVASTAVA



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I N T R O D U C T I O N

This publication, which is brought out annually, gives a detailed analysis of Budget Provisions made by various States and Central Ministries for the development of Education during 1982-83. As per the set pattern, Budget Estimates for 1982-83 also include the Revised Estimates of the previous year 1981-82 and Actual Expenditure of 1980-81 for various programmes of Education being implemented in the States and at the Centre. The information contained in this publication has been compiled from Demands for Grants of the Central Ministries and the Budget Documents of the States and Union Territories as presented in the State Legislatures.

2. Besides giving all the details in respect of Plan and Non-Plan Expenditure Budgeted for 1982-83 by the States and the Central Ministries for various sectors of Education, it also includes the Expenditure incurred on Research, Training (Formal and Informal) by various Departments in the States and Central Ministries such as Department of Art & Culture, Agriculture, Health, Industry, Labour and Community Development etc. It however, excluded that portion of Budget Provisions which relates to Training facilities provided by the Departments for its own employees for improving their professional skills or In-Service Training Courses.

3. The Total amount of Budget Provision made for Education by various Education Departments of States and the Central Ministry of Education & Culture worked out to be Rs. 4315.41 crores on Revenue Account (Rs. 3997.51 crores in State Sector and Rs. 317.90 crores in the Central Sector) for the year 1982-83. This is more than the Revised Estimates for 1981-82 both in the States and Central Sectors as it should be the corresponding figures of Revised Estimates for 1981-82, was reported to be as Rs. 3919.86 crores (Rs. 3646.63 crores in the State Sector and Rs. 273.23 crores in the Central Sector) as against the Actual Expenditure for 1980-81 of Rs. 3374.29 crores (Rs. 3150.39 crores in the State Sector and Rs. 223.90 crores in the Central Sector).

4. The Total Budget Provisions made for Education for Education for 1982-83 on Revenue Account by the State Education Departments and the Central Ministry of Education constituted 11.5% of the Total Budget Provisions made on the Revenue Account in the States and at the Centre. The percentage of Plan Expenditure on this account worked out to be 4.4%. The corresponding figures for the previous year were 12.6% and 3.8% respectively.

5. Apart from the Revenue Account, Education Departments, including Central Ministry of Education & Culture, also make some Budget Provision for Capital works. The Budget Estimates on Capital Account (including Loans) for 1982-83 accounted for only Rs.65.54 crores (Rs.55.07 crores in the State sector and Rs.10.47 crores in the Central sector) and it forms only 0.4% of the Total Budget Provision of the country for 1982-83. If we add this expenditure on Capital Account to the Revenue Budget Estimates for Education, then the Total Budget Estimates for Education for 1982-83 in respect of State Education Departments and the Central Ministry of Education work-out to be Rs.4380.95 crores and this constitutes 7.9% of the Total Budget Estimates of the country.

6. Since Departments other than Departments of Education in the States and the Ministries other than the Central Ministry of Education & Culture also incur some expenditure on Education, it is desirable to add the Budget Estimates of these Departments for Education to get the total picture of public expenditure expended on Education in the country. As compiled in the Statements annexed with this publication, the Total Budget Provisions made by these Departments in the States and at the Centre work-out to be Rs.870.52 crores (Rs.331.99 crores on Plan side and Rs.538.53 crores on the Non-Plan side). If we add this expenditure to the Budget Provisions made by the Education Departments then the Total Budget Provisions for Education on Revenue Account work-out to be Rs.5185.93 crores and this forms 13.8% of the Total Budget of the country in 1982-83 (24.3% in case of State sector and 2.8% in case of the Central sector). The percentage of the Plan Expenditure on this account works-out to be 7.4%.

In review of the over-all composition of the Budget Estimates as distributed among various sub-sectors of Education and between Plan and Non-Plan in respect of Central and State sectors of Education Departments, following picture emerge:-

BUDGET ESTIMATES - 1982-83

(Rupees in crores)

S E C T O R	P L A N		N O N - P L A N		T O T A L	
	Amount	%age	Amount	%age	Amount	%age
1. Elementary Education	149.87	31.1	1798.36	46.9	1948.23	45.2
2. Secondary Education	94.60	19.7	1182.45	30.8	1277.05	29.6
3. Adult Education	34.46	7.2	7.74	0.2	42.20	0.9
4. University Education	102.35	21.3	545.77	14.2	648.12	15.0
5. Physical Edn. Sports and Youth Welfare	19.92	4.1	69.61	1.8	89.53	2.1
6. Other Programmes*	25.79	5.3	102.39	2.8	128.18	3.0
7. T O T A L (GENL. EDN.)	426.99	88.7	3706.32	96.7	4133.31	95.8
8. Technical Education	54.24	11.3	127.86	3.3	182.10	4.2
9. Total Education	481.23	100.0	3834.18	100.0	4315.41	100.0
10. Percentage to Total Budgeted Estimates		7.2		16.4		13.7

*It also include Direction, Administration & Special Education.

Detailed analysis of Budgeted Expenditure giving inter-alia the expenditure provided for various programmes in different sectors of Education in States and at the Centre, both by Education Departments and other Departments, separately as well as combined, are given in the subsequent pages of this publication. 31 Statistical Statements, giving State-wise details under different sectors of Education are given in the APPENDICES.

II - ANALYSIS OF BUDGETED EXPENDITURE

Table (1) below summarises the Budget Provisions for Education under all the three major heads viz. (i) Revenue Account, (ii) Capital Account and (iii) Loans and Advances. Besides, provisions for Centre and States/Union Territories have also been indicated separately.

TABLE (1) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENT OTHER DEPARTMENTS - 1982-83

(Rupees in crores)

I T E M S	Total Bud- geted Exp. on Edn. by Edn. Deptt.	Budgeted Exp. on Edn. by other Deptts.	Total Bud- geted Exp. on Edn. to Total B.E. of all sectors	%age of Bud- geted Exp. on Edn. to Total B.E. of all sectors
<u>CENTRE</u>				
Revenue	317.90	193.45 *	511.35	2.8
Capital	5.57	-	5.57	0.1
Loans & Advances	4.90	-	4.90	0.1
TOTAL	328.37	193.45	521.82	1.8
<u>STATES/UNION TERRITORIES</u>				
Revenue	3997.51	677.04	4674.55	24.3
Capital	46.56	-	46.56	1.2
Loans & Advances	3.51	-	3.51	0.3
TOTAL	4052.58	677.04	4729.62	17.9
<u>TOTAL</u>				
Revenue	4315.41	870.49	5185.90	13.8
Capital	52.13	-	52.13	0.7
Loans & Advances	13.41	-	13.41	0.1
TOTAL	4380.95	870.49	5251.44	9.6

*Includes Training (Formal and Informal Education) also.

The Total Budget Provision for Education and Training (Formal and Informal) under Revenue Account, Capital Account and Loans and Advances amounted to Rs.5251.44 crores, comprising of Rs.5135.90 crores under Revenue Account, Rs.52.13 crores under Capital Account and Rs.13.41 crores under Loans and Advances for the year 1932-33. Percentage of Budget Provision for Education and Training to Total Budget on all the three accounts together (excluding Railway and Posts & Telegraphs) is 9.6% whereas the percentage provision for Education for individual accounts are 13.8% under Revenue Accounts, 0.7% under Capital Account and 0.1% under Loans and Advances respectively.

Budgeted Expenditure on Education provided by Education Departments of both the Centre and in States have been indicated below in Table (2).

TABLE (2) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS - 1932-33
(Rupees in crores)

I T E M S	Total Budgeted	Total Budgeted	%age of Edn.
	Exp. on Edn.	on Exp. on all	to Total
		Sectors (exc-	Budgeted
		luding Rail-	Expenditure
		ways and	
		P.& T.)	
<u>CENTRE</u>			
Revenue	317.90	13227.29	1.7
Capital	5.57	4011.18	0.1
Loans & Advances	4.90	6231.01*	0.1
TOTAL	323.37	23552.48	1.2
<u>STATE/UNION TERRITORIES</u>			
Revenue	3997.51	19268.35	20.8
Capital	16.56	3390.91	1.2
Loans & Advances	3.51	3237.76	0.3
TOTAL	4052.58	26397.52	15.4
<u>TOTAL</u>			
Revenue	4315.41	37496.14	11.5
Capital	52.13	7935.09	0.7
Loan & Advances	13.41	9513.77	0.1
TOTAL	4380.95	54950.00	8.0

*Includes Loans and Advances to State and Union Territory Government.

The Total Budget provided for Education by the Education Departments of Centre and States under all the three accounts (Revenue Accounts, Capital Accounts and Loans and Advances) amounted to Rs.4380.95 crores (Rs.323.37 crores for Centre and Rs.4052.58 crores for States) forming 3.0% of the total budget provision on all the three accounts. Out of this amount Rs.4315.41 crores under Revenue Account, Rs.52.13 crores under Capital Account (out-side Revenue Account) and Rs.13.41 crores under Loans and Advances. Corresponding percentage provisions of these accounts to respective Total Budget Provisions are 11.5%, 0.7% and 0.1%.

Table (3) below summarises the Total Budget Provisions (Revenue Account) for Education of Education Departments as well as other Departments with break-up of Plan and Non-Plan provisions for the year 1982-83.

TABLE (3) - TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENT (REVENUE ACCOUNT) - 1982-83

(Rupees in crores)

I T E M S	Budget Exp. on Edn. by Edn. Deptts.	Budget Exp. on Edn. by other Deptts. @	Total Budgeted Exp. on Edn.	%age of Budgeted Exp. on Edn. to Total Budgeted Exp.
	<u>CENTRE</u>			
Plan	126.37	127.50	254.37	3.8
Non-Plan	191.03	65.95	256.98	2.2
TOTAL	317.90	193.45	511.35	2.8
<u>STATES/UNION TERRITORIES</u>				
Plan	354.26	204.49	558.35	12.8
Non-Plan	3643.15	472.55	4115.70	27.6
TOTAL	3997.51	677.04	4674.55	24.3
<u>TOTAL</u>				
Plan	481.23	331.99	813.22	7.4
Non-Plan	3834.18	538.50	4372.68	16.5
TOTAL	4315.41	870.42	5135.90	13.8

@Includes Expenditure on Education, Training and Informal Education.

The combined Budget Provisions (Revenue Account) for Education of the Centre and States/Union Territories amounted to Rs.5135.90 crores comprising of Rs.4315.41 crores for Education Departments and Rs.870.49 crores for other Departments for the year 1982-83. The Total Budget for Education constitutes 13.8% for Plan and 16.5% for Non-Plan) of the total respective Budget (Revenue Account excluding Railways and Posts & Telegraphs). Further details of Centre and States is as follows:-

Central Budget Provision (Revenue Account) for Education and Training including Grants-in-aid to States/ Union Territories is Rs.511.35 crores, comprising of Rs.251.37 crores for Plan and Rs.256.93 crores for Non-Plan. The Central Budget for Education including Training (Formal and Informal Education) constitutes 2.8% for Plan and 2.2% for Non-Plan) of the Total Central Budget (Revenue Account) including Grants-in-aid to States/ Union Territories and excluding Railways and Posts & Telegraphs for the year 1982-83.

The Total Budget Provision (Revenue Account) of all States/Union Territories for Education and Training excluding Grants-in-aid from Rs.4574.55 crores (Rs.553.85 crores for Plan and Rs.4115.70 for Non-Plan) constituting 21.3% (12.3% for Plan and 27.6% for Non-Plan) of the Total Budget (Revenue Account) for all States and Union Territories.

Table (4) below indicates Plan and Non-Plan expenditure on Education by Education Departments of Centre and States/Union Territories alongwith Total Budgeted Expenditure on all sectors (excluding Railways and Post & Telegraphs) of the country.

TABLE (1) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS
(REVENUE ACCOUNT) - 1982-83
(Rupees in crores)

I T E M S	Total Budgeted Exp. on Edn. by Edn. Deptts.	Total Budgeted Exp. of all Sectors (exclu- ding Railways & P.& T. of the country	%age of Edn. Deptt. to Total Budgeted Exp.
	1	2	3
<u>CENTRE</u>			
Plan	126.37	6676.00	1.9
Non-Plan	191.03	11551.29	1.7
TOTAL	317.90	18227.29	1.7

Central
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TABLE (4) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON
EDUCATION BY EDUCATION DEPARTMENTS
(REVENUE ACCOUNT) - 1982-83
- (Contd.) -

(Rupees in crores)

1	2	3	4
<u>STATES/UNION TERRITORIES</u>			
Plan	354.36	4361.35	8.1
Non-Plan	3643.15	14907.50	24.4
TOTAL	3997.51	19268.85	20.8
<u>TOTAL</u>			
Plan	481.23	11037.35	4.4
Non-Plan	3334.18	26453.79	14.5
TOTAL	4315.41	37496.14	11.5

The Total Budget Provision (Revenue Account) of Education Departments of Centre and States/Union Territories for the year 1982-83 amounted to Rs.4315.41 crores, comprising of Rs.481.23 crores for Plan and Rs.3834.18 crores for Non-Plan forming 4.4% for Plan and 14.5% for Non-Plan to the Total Budget of all sectors (excluding Railways and Posts & Telegraphs). The Central Budget for Education Department is Rs.317.90 crores (Rs.126.87 crores for Plan and Rs.191.03 crores for Non-Plan) whereas Budget provision for States/Union Territories is Rs.3997.51 crores (Rs.354.36 crores for Plan and Rs.3643.15 crores for Non-Plan). Percentage provision of Centre and State Plan Expenditure to the total respective Budget is 1.9% and 8.1% respectively.

Table (5) below depicts the Budget Provisions (Revenue Account) for Education including Training and Formal and Informal Education at the Centre and State/Union Territory levels for the year 1982-83.

TABLE (5) - TOTAL BUDGET PROVISION FOR EDUCATION AND TRAINING 1982-83 (REVENUE ACCOUNT)
(Rupees in crores)

I T E M S	E D U C A T I O N			T R A I N I N G		G R A N D T O T A L
	Edn. Deptt.	Other Deptts.	TOTAL	Formal	In- formal	
1. Central Govt. (including Grants-in-aid to States/ Union Territories)	317.90 (1.7)	162.91 (0.9)	430.81 (2.6)	20.79 (0.1)	9.75 (0.0)	511.35 (2.8)
2. States/ Union Territories (excluding Grants-in-aid from Central Government)	3997.51 (20.8)	519.10 (2.7)	4516.61 (23.4)	103.02 (0.5)	52.92 (0.3)	4674.55 (24.3)
TOTAL	4315.41 (11.5)	682.01 (1.3)	4997.42 (13.3)	123.81 (0.3)	62.67 (0.2)	5185.90 (13.3)

NOTE:- Figures in parenthesis explain the percentage provision to the total respective Budget. Total Central Budget excludes 'Railways and Posts & Telegraphs Budget'.

Statement (1) of Appendices gives Ministry/Department wise details of the Central Budget Provision for Education including Training (Formal and Informal Education) (excluding Railways and Posts & Telegraphs). This provision which is Rs.511.35 crores in 1982-83 constitute 2.8% of the Total Central Budget. The corresponding percentage of Budget Provision worked out to be 3.1% in 1981-82.

Out of the Total Central Budget (Revenue Account) for Education, the share of Education Department of Ministry of Education & Culture alone under demand Nos.25 & 26 is Rs.317.90 crores comprising of Rs.126.67 crores for Plan and Rs.191.03 crores for Non-Plan. This amount includes Rs.44.59 crores (Rs.32.92 crores for Plan and Rs.11.67 crores for Non-Plan) provided for Grants-in-aid to States and Union Territories.

Table (6) gives sector-wise break-up of the Budgeted Expenditure on Education in the Central Sector of the Ministry of Education & Culture, Department of Education for the years 1980-81 (Actuals), 1981-82 (Revised Estimates) and 1982-83 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure has also been given.

TABLE (6) - SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in crores)

SECTOR/ITEM	1980-81 (ACTUALS)			1981-82 (R.E.)			1982-83 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
<u>ELEMENTARY EDUCATION</u>									
(i) Bal-Bhavan and National Children's Museum - (Bal-Bhavan Society)	0.02	0.15	0.17	0.05	0.20	0.25	0.10	0.23	0.33
(ii) Early Childhood Education	-	-	-	0.01	-	0.01	0.15	-	0.15
(iii) Gift Paper from Sweden & Norway	-	3.95	3.95	-	2.00	2.00	-	2.00	2.00
(iv) Paper assistance to States/Union Territories for Non-Formal Edn. for Elementary Age-Group under									
(a) Central Plan	4.20	-	4.20	5.20	-	5.20	5.65	-	5.65
(b) Centrally sponsored scheme	0.62	-	0.62	3.80	-	3.80	5.00	-	5.00
(v) UNICEF Amenities Programmes at Primary stage	-	-	-	-	-	-	-	-	-
TOTAL ELEMENTARY EDUCATION	4.84	4.10	8.94	9.06	2.20	11.26	10.90	2.23	13.13

TABLE (6) - SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in crores)

SECTOR/ITEM	1980-81 (ACTUALS)			1981-82 (R.E.)			1982-83 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
SECONDARY EDUCATION									
(a) Assistance to Non-Govt. Secondary Schools	0.38	18.27	18.65	1.56	20.89	22.45	1.58	25.04	26.62
(b)(i) Scholarships	-	0.90	0.90	-	0.90	0.90	-	1.00	1.00
(ii) Assistance to States/ U.Ts. for scholarships to talented children Rural Areas at Secondary stage	0.70	-	0.70	1.29	-	1.29	1.81	-	1.81
(c) Text Books	0.15	0.01	0.16	0.19	0.03	0.22	0.21	0.03	0.24
(d) Assistance to States/ U.Ts. for Education Technology programmes	0.24	-	0.24	0.42	-	0.42	1.93	-	1.93
TOTAL SECONDARY EDUCATION	1.47	19.18	20.65	3.46	21.82	25.28	5.53	26.07	31.60
SPECIAL EDUCATION									
(a)(i) Adult Education	1.30	0.36	1.66	1.54	0.41	1.95	1.33	0.46	1.79
(ii) Assistance to States/ U.Ts. for Adult Edn. under:-									
Central Plan schemes	0.03	1.21	1.24	0.07	0.97	1.04	0.10	1.34	1.44
Centrally sponsored schemes	4.72	-	4.72	7.27	-	7.27	12.89	-	12.89
TOTAL ADULT EDUCATION	6.05	1.57	7.62	8.88	1.38	10.26	14.32	1.80	16.12

TABLE (6) - SECTOR-WISE BREAK-UP REVENUE BUDGET OF DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in crores)

SECTOR/ITEM	1980-81 (ACTUALS)			1981-82 (R.E.)			1982-83 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
(b) (i) Promotion of Modern Indian Languages	1.01	1.80	2.81	1.40	2.05	3.45	1.81	2.14	3.95
(ii) Assistance to States/ U.Ts. for promotion of M.I.L. under:- Central Plan schemes	0.08	-	0.08	0.60	-	0.60	0.80	-	0.80
TOTAL (M.I.L.)	1.24	1.80	3.04	2.33	2.05	4.38	2.88	2.14	5.02
(c) (i) Sanskrit Education	0.66	0.53	1.19	0.86	0.58	1.44	1.13	0.67	1.80
(ii) Assistance to States/ U.Ts. under Central Plan schemes	0.31	-	0.31	0.35	-	0.35	0.40	-	0.40
TOTAL SANSKRIT EDUCATION	0.97	0.53	1.50	1.21	0.58	1.79	1.53	0.67	2.20
(d) Other Languages Edn.	0.07	0.05	0.12	0.10	0.08	0.18	0.13	0.07	0.20
TOTAL SPECIAL EDUCATION	8.32	3.95	12.27	12.52	4.09	16.61	18.86	4.68	23.54

TABLE (6) - SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF THE CENTRAL GOVERNMENT - (Contd.) -

(Rupees in crores)

SECTOR/ITEM	1980-81 (ACTUALS)			1981-82 (R.E.)			1982-83 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
<u>UNIVERSITY & OTHER HIGHER EDUCATION</u>									
(a) Assistance to Univs. for Non-Technical Education	32.04	58.50	90.54	34.10	63.12	97.22	47.10	67.91	115.01
(b) Assistance to Non-Government Colleges	0.12	0.12	0.24	0.10	0.02	0.12	0.05	0.02	0.07
(c) Assistance to State Govt. for improvement in the Salary Scale of Univ. & College Teachers	-	7.00	7.00	-	5.00	5.00	-	2.50	2.50
(d) Institutes of Higher Learning	0.02	0.36	0.38	0.06	0.45	0.51	0.05	0.61	0.66
(e) Book Promotion	0.24	0.26	0.50	0.55	0.30	0.85	0.59	0.34	0.93
(f) Teachers Development Programmes	0.00	0.07	0.07	0.01	0.08	0.09	0.01	0.08	0.09
(g) Other Expenditure	0.03	0.01	0.04	0.07	0.02	0.09	0.10	0.02	0.12
TOTAL UNIVERSITY & OTHER HIGHER EDUCATION	32.45	66.32	98.77	34.89	68.99	103.88	47.90	71.48	119.38

TABLE (6) - SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF DEPARTMENT OF EDUCATION OF THE CENTRAL GOVERNMENT
 - (Contd.) -

(Rupees in crores)

SECTOR/ITEM	1980-81 (ACTUALS)			1981-82 (R.E.)			1982-83 (B.F.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
<u>TECHNICAL EDUCATION</u>									
(a) Assistance to Univs. for Technical Education from U.G.C.	-	-	-	6.00	-	6.00	6.60	-	6.60
(b) Assistance to States/ U.Ts. for Post-Graduate Courses & Research work	0.12	0.48	0.60	0.40	0.50	0.90	0.30	0.80	1.10
(c) Engineering College & Institutes	9.62	26.72	36.34	11.00	30.78	41.78	10.05	32.82	42.87
(d) Training	1.66	3.00	4.66	1.40	3.43	4.83	1.81	3.61	5.42
(e) Other Expenditure	4.81	3.20	8.01	6.76	3.45	10.21	12.40	3.77	16.17
TOTAL TECHNICAL EDUCATION	16.21	33.40	49.61	25.56	38.16	63.72	31.16	41.00	72.16
<u>SPORTS & YOUTH WELFARE</u>									
(a) Physical Education	0.12	0.25	0.37	0.17	0.33	0.50	0.26	0.34	0.60
(b)(i) Youth Welfare Schemes	1.00	1.37	2.37	0.88	1.68	2.56	1.48	1.74	3.22
(ii) Assistance to States/ U.Ts. for Youth Welfare schemes	0.27	5.88	6.15	0.54	6.18	6.72	0.82	6.58	7.40
TOTAL (b)	1.27	7.25	8.52	1.42	7.86	9.28	2.30	8.32	10.62

TABLE (6) - SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF DEPARTMENT OF EDUCATION OF THE
CENTRAL GOVERNMENT - (Contd.) -

(Rupees in crores)

SECTOR/ITEM	1980-81 (ACTUALS)			1981-82 (R.E.)			1982-83 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
		PLAN			PLAN			PLAN	
(c) (i) Sports & Games	1.00	1.29	2.29	1.61	1.49	3.10	2.18	1.62	3.80
(ii) Assistance to States/ U.Fs. for Sports & Games	0.48	-	0.48	0.60	-	0.60	0.61	-	0.61
TOTAL (c)	1.48	1.29	2.77	2.21	1.49	3.70	2.79	1.62	4.41
(d) Asian Games	-	5.23	5.03	-	17.12	17.12	-	17.18	17.18
TOTAL SPORTS & YOUTH WELFARE	2.87	11.82	14.69	3.80	26.80	30.60	5.35	27.46	32.81

TABLE (6) - SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF DEPARTMENT OF EDUCATION OF THE CENTRAL GOVERNMENT - (Contd.) -

(Rupees in crores)

SECTOR/ITEM	1980-81 (ACTUALS)			1981-82 (R.E.)			1982-83 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
<u>GENERAL</u>									
(a) Research	2.28	6.35	8.63	2.97	7.42	10.39	4.43	8.13	12.56
(b)(i) Scholarships	-	1.45	1.45	0.02	1.68	1.70	0.04	1.79	1.83
(ii) Assistance to States/ U.Ts. for Scholarships (Gnl. Exp.)	0.88	0.38	1.26	1.96	0.49	2.45	2.37	0.43	2.80
(c) International Co-operation	-	1.00	1.08	-	1.34	1.34	-	1.78	1.78
(d) Irrecoverable Loan Written off	-	0.11	0.11	-	0.06	0.06	-	0.08	0.08
(e) Educational facilities to Tibetan Refugee children	-	0.81	0.81	-	0.95	0.95	-	1.05	1.05
(f) Educational Institu- tions Abroad	-	0.33	0.33	-	0.37	0.37	-	0.37	0.37
(g) Other miscellaneous programmes	0.14	5.15	5.29	0.25	4.37	4.62	0.33	4.48	4.81
TOTAL GENERAL	3.30	15.66	18.96	5.20	16.68	21.88	7.17	18.11	25.28
GRAND TOTAL	69.47	154.43	223.90	94.49	178.74	273.23	126.87	191.03	317.90

From Table (6) it is observed that in 1982-83 a major share of Rs.119.38 crores or 37.6% of the Total Budget of the Ministry of Education has been provided for University and other Higher Education including Book Promotion and Teacher Development Programmes. A lion share of Rs.114.68 crores out of Total Budget Provision of Rs.119.38 crores for this sector is to be operated through University Grants Commission. Second priority is given to Technical Education Budget Provision of Rs.72.16 crores or 22.7% of the Total is made for this sector. A substantial portion of Rs.42.37 crores is provided for Engineering Colleges and Institution under this sector. Rs.32.81 crores or 10.3% budgeted for Sports & Youth Welfare, Rs.31.60 crores for Secondary Education, Rs.23.54 crores or 7.4% for Special Education and Rs.13.13 crores forming 4.1% for Elementary Education. The remaining amount of Rs.25.28 crores forming 8.0% is meant for Other Education Programmes including Research Scholarships, International Co-operation and others.

Other main Ministries/Departments providing funds for Education and Training for the year 1982-83 as indicated in Statement (1) in Appendix are in the order of precedence as (i) Ministry of Agriculture and Irrigation for Agricultural Education (Rs.49.32 crores) (ii) Ministry of Health and Family Welfare (Rs.35.97 crores), (iii) Ministry of Home Affairs (Rs.33.27 crores), (iv) Department of Culture for promotion of Art & Culture; Archives, Museums, Public Libraries and Archaeological Survey (Rs.14.33 crores) (v) Ministry of Social Welfare (Rs.13.62 crores) (vi) Ministry of Railways (Rs.11.16 crores), (vii) Ministry of Labour (Rs.7.77 crores), (viii) Ministry of Industry (Rs.6.32 crores) (ix) Ministry of Energy (Rs.5.22 crores), (x) Ministry of Planning (Rs.4.64 crores), (xi) Ministry of Information & Broadcastings (Rs.3.95 crores), (xii) Department of Atomic Energy (Rs.2.12 crores), (xiii) Ministry of Rural Development (Rs.1.86 crores), (xiv) Ministry of Shipping & Transport (Rs.1.62 crores), (xv) Ministry of Tourism and Civil Aviation (Rs.0.97 crores) (xvi) Ministry of Supply & Rehabilitation (Rs.0.37 crores), (xvii) Ministry of Works & Housing (Rs.0.30 crores) and (xviii) Department of Environment (Rs.0.15 crores).

The main schemes covered under Ministry of Agriculture are development of Agricultural Universities and Colleges, Grants-in-aid to Food Craft Institutes, National Sugar Institute and Indian Institute of Catering Technology and Applied Nutrition etc. In addition, the Budget Provision has been made for extensive and Farmer's Training, Education and Training in Institutes of Fisheries, Forest Research Institute and Indian Council of Agricultural Research for Educational schemes.

Important items under Ministry of Health & Family Welfare are development and establishment of Medical Colleges of Allopathy and Ayurvedic systems of medicine including Colleges of Nursing, Scholarships and stipends to Medical students. Under the Allopathy system grants given to Lady Harding & S.K. Hospital, New Delhi; Institute of Speeches and Hearing, Mysore National Institute of Medical Education and Research, Chandigarh, Jawahar Lal Nehru Institute of Post-Graduate Medical Education and Research, Pondicherry; Raj Kumari Amrit Kaul College of Nursing, New Delhi; Kasturba Health Society Sevagram for Medical College at Sevagram National Academy of Medical Sciences.

Under Ayurvedic system, grants paid to Institute of Ayurveda, Jaipur Under-Graduate Institutions and A.K. Tibbiya College, Aligarh Muslim University.

Under Homeopathic system grants given to National Institute of Homeopathy, Calcutta.

Under Public Health, sanitation and Water Supply - grants provided to National Institute of communicable diseases.

Apart from the above provisions have also been made for other schemes of Training and Informal Education under Family Welfare and Health Education publicity.

In case of Ministry of Labour, provision has been made for establishment and development of Education and Training in Industrial Training Institutes and Workers Education.

Ministry of Planning have provided funds for Indian Statistical Institute, Calcutta and International Statistics Institute, the Hague under Department of Statistics.

Department of Science & Technology have made provision for Bose Institute of Calcutta; Birbal Sahani Institute of Palaeo-Botany, Lucknow and Wadia Institute at Himalayan Geology, Dehradun.

Ministry of Energy has provided funds for Education and Training through various Institutions in the country including Universities and Central Mine Planning and Design Institute under Department of Coal and Department of Power.

Ministry of Shipping and Transport has provided funds for schemes of Educational Training in Shipping and Transport.

In case of Ministry of Railways, the entire amount relates to Educational Welfare of staff children.

Under Ministry of Tourism & Civil Aviation, provision related to scheme of Educational Training in Civil Aviation.

The provisions made by the Ministry of Rural Development are meant for Land Reforms and Community Development Programmes.

Ministry of Industry have made provision for National Institute of Design under Department of Industrial Development, Industrial Education, Research & Training under Department of Heavy Industry, Small Industry Extension Training Institute of Tool Design and Institute of Management Development have also provided funds under Village and Small Industry and Institute of Handloom Technology provided funds from Handlooms and Handicraft.

Provision made by the Home Ministry is for the Education of Scheduled Castes & Scheduled Tribes and grant to National Fire Service College and National Civil Defence College.

Ministry of Social Welfare have provided funds for Education and Welfare of the Handicapped, Women Welfare and Family and Child Welfare.

Ministry of Information & Broadcastings have provided grants-in-aid to Film and Television Institute of India, Research and Training in mass communication under photo services and Training under Broadcastings.

Statement (2) in the Appendices of this brochure indicates Total Expenditure/Provisions incurred/proposed to be incurred by Education Departments and other Departments of all States/Union Territories on Revenue Account for the year 1980-81 (Actuals), 1981-82 (Revised Estimates) and 1982-83 (Budget Estimates). It may be seen from this Statement that expenditure incurred by States/Union Territories has been depicted under two broad heads i.e. Education Department and Other Departments with further details of Education and Training, (Formal and Informal). During 1980-81, Actual Expenditure on Education incurred by Education Departments of all States/Union Territories was Rs.3150.39 crores, whereas by other Departments, it was Rs.542.02 crores, comprising of Rs.420.91 crores for Education, Rs.74.23 crores for Training and Rs.46.88 crores for Informal Education. The Total Expenditure (Revenue Account) on Education in States/Union Territories Rs.3692.41 crores in 1980-81 formed 24.1% of the Total Revenue Budget of the country.

The Revised Estimates of 1981-82 for Education provided by Education Departments of all States/Union Territories is Rs.3646.63 crores, the corresponding provisions made by other Departments have amounted to Rs.628.55 crores comprising of Rs.497.02 crores for

Education, Rs.39.26 crores for Training and Rs.42.27 crores for Informal Education. The Total Revised Estimates for Education in States/Union Territories (Rs.4275.18 crores) constituted 24.3% of the Total Budget (Revenue Account) for all States/Union Territories in 1931-32.

Budget Provision of 1932-33 for Education made by Education Departments of States is Rs.3997.51 crores as against Rs.677.04 crores by other Departments which comprises of Rs.519.10 crores for Education, Rs.105.02 crores for Training and Rs.52.92 crores for Informal Education. The Total Budget Provision for Education (Rs.4674.55 crores) forms 24.3% of the Total Budget (Revenue Account) for all States and Union Territories in 1932-33.

Besides, it has also been observed that total expenditure on Education Departments and other Departments of all States and Union Territories increased from 3692.41 crores in 1930-31 (Actuals) to Rs.4275.18 crores in 1931-32 (Revised Estimates) by Rs.582.77 crores or 15.8%. Similarly this expenditure has gone up from Rs.4275.18 crores in 1931-32 to Rs.4674.55 crores in 1932-33 (Budget Estimates) registering an increase of Rs.399.37 crores or 9.3%.

Statement (3) in the Appendices indicates State-wise Total Budget Provision (Revenue Account) on Education made by Education Departments and other Departments of the States/Union Territories with further break-up into Plan and Non-Plan provisions for the year 1932-33. This Statement shows that the Total Budget provision made by Education Departments for all States/Union Territories amounted to Rs.3997.51 crores comprising of Rs.354.36 crores for Plan and Rs.3643.15 crores for Non-Plan. Expenditure proposed in the year by both Education and other Departments is Rs.4674.55 crores comprising both Rs.558.86 crores for Plan and Rs.4115.69 crores for Non-Plan.

Table (6-A) depicts the State wise percentage of Plan and Non-Plan expenditure to the total respective Budget for the year 1932-33.

TABLE (6-A) - PERCENTAGE OF EXPENDITURE ON EDUCATION AND TRAINING TO TOTAL STATE PLAN & NON-PLAN

STATE/UNION TERRITORY	%AGE OF EXP. ON EDN. OF THE EDN. DEPARTMENT			%AGE OF EXP. ON EDN. & TRG. BY EDN. DEPTT.		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
1. Andhra Pradesh	6.6	23.1	20.1	15.9	29.4	26.9
2. Assam	14.8	28.9	25.0	18.9	30.8	27.8
3. Bihar	18.5	29.5	27.8	22.0	31.6	30.0
4. Gujarat	1.3	45.0	18.4	5.1	51.3	23.1
5. Haryana	10.5	19.2	17.4	16.1	22.4	21.1
6. Himachal Pradesh	7.2	25.9	20.6	10.8	27.5	22.9
7. Jammu & Kashmir	-	14.6	12.3	2.4	17.3	14.9
8. Karnataka	6.0	23.1	19.9	10.1	26.5	23.5
9. Kerala	10.0	36.9	31.7	19.1	39.4	36.1
10. Madhya Pradesh	4.0	19.5	16.1	6.8	24.3	20.3
11. Maharashtra	6.4	19.5	17.6	11.5	23.0	21.3
12. Manipur	3.2	18.9	12.8	5.2	20.0	14.3
13. Meghalaya	9.2	15.9	13.9	13.1	17.1	16.0
14. Nagaland	7.8	14.4	13.1	11.0	15.4	14.5
15. Orissa	7.6	24.	20.4	12.0	27.4	23.6
16. Punjab	10.2	24.9	22.7	18.2	23.8	27.3
17. Rajasthan	21.3	24.5	24.2	23.3	26.6	26.3
18. Sikkim	5.4	20.1	9.6	9.1	21.6	12.6
19. Tamil Nadu	13.9	23.6	21.6	20.8	27.3	26.4
20. Tripura	7.4	20.9	16.5	13.7	21.4	18.3
21. Uttar Pradesh	5.4	22.0	18.7	10.2	23.3	20.6
22. West Bengal	11.6	31.8	24.9	14.1	33.4	26.3
TOTAL (STATES)	7.8	24.5	20.7	12.5	27.7	24.3
23. A. & N. Islands	15.9	10.6	11.1	13.2	10.9	11.7
24. Arunachal Pradesh	13.4	8.3	9.5	15.8	9.2	10.7
25. Chandigarh	23.9	21.9	22.5	39.5	23.2	24.7
26. Dadra & Ngr. Haveli	17.7	26.1	23.1	29.4	26.1	23.2
27. Delhi	27.0	31.4	30.4	30.3	33.8	33.0
28. Goa, Daman & Diu	17.5	18.8	18.6	27.7	20.6	21.9
29. Lakshadweep	7.9	17.1	13.9	7.9	17.1	13.9
30. Mizoram	3.3	14.8	12.3	12.1	15.3	14.3
31. Pondicherry	12.5	20.0	18.0	19.6	21.3	20.9
TOTAL (U/Ts.)	19.4	21.9	21.3	23.9	23.4	23.5
I N D I A	8.1	24.4	20.8	12.8	27.6	24.3

Among States, the percentage of Plan Expenditure on Education by Education Department to Total Plan Budget (Revenue Account) was reported highest by Rajasthan (21.2%) and lowest by Gujarat (1.3%). Among Union Territories, this percentage is varied from 7.9% (lowest) in Lakshadweep to 28.9% (highest) in Chandigarh. On the other hand Non-Plan Expenditure is reported highest by Gujarat 45.0% and the lowest by Nagaland 14.4%. Among Union Territories this percentage varies from 31.4% highest in Delhi to 8.3% (lowest) in Arunachal Pradesh.

Similarly, in case of both by Education and Other Departments, the percentage of Plan Expenditure on Education is reported highest by Rajasthan (28.8%) and the lowest by Jammu & Kashmir 2.4%. Among Union Territories, this percentage varies from 39.5% highest in Chandigarh to 7.9% lowest in Lakshadweep. On Non-Plan side, the highest by Kerala 51.3% and lowest by Nagaland 15.4%. Among Union Territories, this percentage was in the range of 9.2% (lowest) in Arunachal Pradesh to 33.8% (highest) in Delhi.

Statement (4) in the Appendices indicates State/Union Territory wise details of Total State Budgeted amount (Revenue Account) and the percentage of expenditure or proposed to be incurred on Education and Training to the Total State Budgets for the year 1980-81 (Actuals), 1981-82 (Revised Estimates) and 1982-83 (Budget Estimates) In 1980-81, the Total Actual Expenditure incurred on Education and Training for all States/Union Territories was Rs.3692.41 crores constituting 24.1% of the Total State Budgets (Revenue account). Revised Estimates for the year 1981-82 came to be Rs.4275.18 crores forming 24.3% of the Total State Budgets. The Budget provisions for the year 1982-83 amounted to Rs.4674.55 crores, constituting 24.3% of the Total State Budget.

On percentage basis, the highest percentage of Budget for 1982-83 is observed in case of Kerala 36.1% followed by Bihar 30.0% and Assam 27.5%. Among Union Territories, 1st position was occupied by Delhi 33.0% followed by Dadra & Nagar Haveli 28.1% and Chandigarh 24.9%. The lowest percentage is observed in case of Arunachal Pradesh 10.8%. Table (7) gives the State/Union Territory wise percentage provision for Education to the Total State Budget (Revenue Account).

TABLE (7) - PERCENTAGE OF EXPENDITURE ON EDUCATION AND TRAINING TO TOTAL STATE BUDGET.
(REVENUE ACCOUNT)

STATE/UNION TERRITORY	1980-81 (ACTUALS)	1981-82 (R.E.)	1982-83 (B.E.)
1. Andhra Pradesh	25.7	25.6	26.9
2. Assam	29.0	26.5	27.5
3. Bihar	26.5	31.4	30.0
4. Gujarat	23.6	23.5	23.1
5. Haryana	21.2	20.7	21.0
6. Himachal Pradesh	25.7	23.4	23.0
7. Jammu & Kashmir	19.3	17.2	14.8
8. Karnataka	22.3	22.0	23.5
9. Kerala	35.5	36.8	36.1
10. Madhya Pradesh	21.4	22.1	20.3
11. Maharashtra	24.0	22.6	21.3
12. Manipur	9.1	12.9	14.3
13. Meghalaya	17.0	16.9	15.8
14. Nagaland	14.3	14.0	14.5
15. Orissa	22.8	23.2	23.6
16. Punjab	29.3	26.5	27.3
17. Rajasthan	26.0	25.6	26.9
18. Sikkim	12.0	11.9	12.7
19. Tamil Nadu	24.3	25.0	26.4
20. Tripura	19.2	19.2	18.8
21. Uttar Pradesh	22.0	20.0	20.6
22. West Bengal	24.2	26.3	26.8
TOTAL (STATES)	24.1	24.3	24.3
23. A. & N. Islands	10.7	11.7	11.6
24. Arunachal Pradesh	9.0	9.8	10.8
25. Chandigarh	27.9	24.8	24.9
26. Dadra & Ngr. Haveli	27.7	29.1	28.1
27. Delhi	34.8	36.3	33.0
28. Goa, Daman & Diu	23.6	22.2	21.8
29. Lakshadweep	16.1	20.3	14.1
30. Mizoram	14.5	14.5	14.3
31. Pondicherry	20.2	20.7	20.3
TOTAL (U/Ts.)	23.8	24.6	23.5
I N D I A	24.1	24.3	24.3

Table (8) below summarises the amount incurred or proposed to be incurred on Education and Training by Education Departments and other Departments for the year 1980-81 (Actuals), 1981-82 (Revised Estimates) and 1982-83 (Budget Estimates). Besides, break-up of Plan and Non-Plan Expenditure has also been given. The percentage of Plan Expenditure to the Total Expenditure on Education was 9.4% in 1980-81 (Actuals) which increased to 11.9% in 1981-82 (Revised Estimates) and again rose up to 12.0% in 1982-83 (Budget Estimates).

TABLE (8) - TOTAL PLAN & NON-PLAN EDUCATIONAL EXPENDITURE PROVIDED BY EDUCATION & OTHER DEPARTMENTS OF STATES & UNION TERRITORIES

(Rupees in crores)

Y E A R	PLAN EXPENDITURE	NON-PLAN EXPENDITURE	TOTAL	%age of Plan Exp. to Total
1980-81 (Actuals)	348.61	3343.80	3692.41	9.4
1981-82 (R.E.)	510.47	3764.71	4275.18	11.9
1982-83 (B.E.)	558.86	4115.69	4674.55	12.0

Statement (5) in the Appendices depicts the picture of Plan and Non-Plan Expenditure on Education provided by Education Departments of all States/Union Territories for the years under report. Percentage of Plan and Non-Plan Expenditure to the Total Expenditure of Education Departments has also been worked out separately for all States/Union Territories. While the percentage of the Plan Expenditure to the Total Expenditure on Education was 7.0% in 1980-81 (Actuals), it increased to 9.2% in 1981-82 (Revised Estimates). The figures are 8.9% during 1982-83 (Budget Estimates), as a result of the change in classification introduced in which grants-in-aid from the Centre are no more reported on the State side.

Statement (6) in the Appendices shows Total Plan Expenditure on Education incurred or proposed to be incurred by Education Departments and other Departments along with percentage of Total Plan Expenditure to the Total Expenditure on Education for all States/Union Territories for the years under review. Total Plan Expenditure for all Departments (Education and other Departments) during 1980-81 (Actuals) was Rs.348.61 crores forming 9.4% of the Total Expenditure on Education and Training. The Revised Estimates of 1981-82 came up to Rs.510.47 crores (11.9%) and Budget Estimates for 1982-83 rose to Rs.558.86 crores constituting 12.0% of the Total Expenditure.

Table (9) below summarises the position of Plan and Non-Plan Expenditure on Education provided by Education Departments for all States and Union Territories for the years under report. The major portion of the expenditure has gone to the Non-Plan side which amounted to Rs.3343.80 crores in 1980-81 (Actuals), Rs.3764.71 crores in 1981-82 (Revised Estimates), Rs.4115.69 crores in 1982-83 (Budget Estimates). On the basis of percentage, this expenditure is to the extent of 90.6% in 1980-81 (Actuals), 88.1% in 1981-82 (Revised Estimates) and 88.0% in 1982-83 in (Budget Estimates).

TABLE (9) - PLAN & NON-PLAN EXPENDITURE OF THE STATES AND UNION TERRITORIES OF EDUCATION DEPARTMENTS (REVENUE ACCOUNT)
(Rupees in crores)

Y E A R	PLAN EXPENDITURE	NON-PLAN EXPENDITURE	TOTAL EXP. ON EDN. DEPTT.	%age of Plan Exp. Total
1980-81 (Actuals)	220.85	2929.54	3150.39	7.0
1981-82 (R.E.)	336.96	3309.67	3646.63	9.2
1982-83 (B.E.)	354.36	3643.15	3997.51	8.9

Table (10) indicates the State wise percentage of Plan Expenditure of Education Departments to Total Expenditure on Education for the years under review. The percentage taken together for all States and Union Territories was 7.0% in 1980-81 (Actuals), 9.2% in 1981-82 (Revised Estimates) and 8.9% in 1982-83 (Budget Estimates). It is observed that in 1982-83, among States, the highest percentage of Plan Budget Estimates was provided by Sikkim 40.1% followed by Meghalaya 18.8% and Assam 16.6%. The lowest percentage of 4.3% is observed in case of Gujarat. Among Union Territories, this percentage was in the range of 11.7% in Chandigarh to 30.1% in Arunachal Pradesh.

**TABLE (10) - PERCENTAGE OF PLAN EXPENDITURE TO TOTAL
EXPENDITURE OF THE EDUCATION DEPARTMENT FOR
ALL STATES AND UNION TERRITORIES**

STATE/UNION TERRITORY	1980-81 (ACTUALS)	1981-82 (R.E.)	1982-83 (B.E.)
1. Andhra Pradesh	4.1	5.7	6.0
2. Assam	10.7	23.1	16.6
3. Bihar	14.3	11.1	10.8
4. Gujarat	3.6	3.0	4.3
5. Haryana	10.6	12.0	12.9
6. Himachal Pradesh	6.6	8.1	10.1
7. Jammu & Kashmir	7.4	0.7	-
8. Karnataka	6.0	6.7	5.6
9. Kerala	6.3	5.4	5.1
10. Madhya Pradesh	3.6	4.7	5.6
11. Maharashtra	3.4	4.3	5.2
12. Manipur	6.9	10.6	9.7
13. Meghalaya	15.4	17.3	18.8
14. Nagaland	13.1	10.4	12.3
15. Orissa	6.6	9.5	9.3
16. Punjab	4.3	6.4	6.5
17. Rajasthan	6.6	10.0	8.8
18. Sikkim	29.8	39.1	40.1
19. Tamil Nadu	8.7	10.9	13.2
20. Tripura	12.2	12.9	14.8
21. Uttar Pradesh	4.2	6.1	5.9
22. West Bengal	13.0	19.9	16.1
TOTAL (STATES)	6.8	8.8	8.5
23. A. & N. Islands	15.0	17.0	16.2
24. Arunachal Pradesh	17.5	25.5	33.0
25. Chandigarh	6.4	9.2	11.7
26. Dadra & Ngr. Haveli	16.2	25.2	30.1
27. Delhi	14.0	24.2	20.9
28. Goa, Daman & Diu	14.2	14.2	16.7
29. Lakshadweep	13.0	19.2	20.6
30. Mizoram	19.7	20.9	20.0
31. Pondicherry	12.7	17.7	18.8
TOTAL (U/Ts.)	14.0	21.4	20.2
I N D I A	7.0	9.2	8.9

III - EXPENDITURE ON DIFFERENT SECTORS OF EDUCATION

Table (11) below depicts the percentage of Educational Expenditure for different sectors of Education for all States and Union Territories for the year 1980-81 (Actuals), 1981-82 (Revised Estimates) and 1982-83 (Budget Estimates). It is seen that in 1982-83, the highest percentage 48.4% of Total Budget has been provided for Primary Education, second priority is given to Secondary Education, having a proportion of 31.2% and the third position is occupied by University and other Higher Education with 13.2% of the Total Budget for Education Departments. The remaining 7.2% is distributed among Technical Education 2.7%, Special Education 1.4%, Sports & Youth Welfare 1.4% and other Educational Programmes 1.7%.

TABLE (11) - PERCENTAGE OF TOTAL EXPENDITURE OF THE EDUCATION DEPARTMENT ON DIFFERENT SECTORS OF EDUCATION FOR ALL STATES AND UNION TERRITORIES

SECTOR OF EDUCATION	1980-81 (ACTUALS)	1981-82 (R.E.)	1982-83 (BE.)
1. Elementary Education	48.5	47.3	48.4
2. Secondary Education	32.3	32.1	31.2
3. Special Education	1.2	1.4	1.4
4. University & other Higher Education	12.2	13.6	13.2
5. Technical Education	2.8	2.7	2.7
6. Sports & Youth Welfare	1.4	1.6	1.4
7. Other Educational Programmes	1.6	1.3	1.7
T O T A L	100.0	100.0	100.0

The detailed State-wise analysis of Budgeted Expenditure on various sectors of Education is depicted in subsequent paragraphs.

1. ELEMENTARY EDUCATION

Statement (7) in the Appendices gives the State-wise picture of Budgeted Expenditure on Elementary Education for the years under report. It is observed that Total Expenditure on Elementary Education during the year 1980-81 (Actuals) was Rs.1528.31 crores, comprising of Rs.86.13 crores for Plan and Rs.1442.18 crores for Non-Plan which formed 48.5% of the Total Expenditure on Education Departments. Among the States, this percentage was highest in case of Bihar 73.5% and the lowest in case of Sikkim 29.8%. Among Union Territories, the highest provision of 68.3% was provided by Dadra & Nagar Haveli and the lowest 20.9% was reported by Chandigarh.

In 1981-82 (Revised Estimates), this expenditure went up to Rs.1723.29 crores (Rs.126.89 crores for Plan and Rs.1596.40 crores for Non-Plan), constituting 47.3% of the total Expenditure on Education Departments of all States/Union Territories. Among States, this percentage was highest in Nagaland 60.1% and the lowest in Sikkim 31.5%. Among Union Territories, A. & N. Islands acquired the top most position by providing 61.8% of Total Expenditure on Education Department, whereas Chandigarh provided the lowest 20.2%.

In 1982-83 (Budget Estimates), this expenditure gone up to Rs.1935.10 crores, inclusive of Rs.138.97 crores for Plan and Rs.1796.13 crores for Non-Plan. The percentage provision of Total Expenditure on Elementary Education to the Total Expenditure of Education Departments of different States worked out to be 48.4%. Among States, the percentage provision was largest in Assam and Himachal Pradesh 59.9% and the lowest in case of Sikkim 32.2%. Among Union Territories, top place was occupied by A. & N. Islands with 61.9% and the lowest position by Chandigarh with 18.7%.

Statement (8) in the Appendices, indicates the State-wise details of the Budget Provision for Elementary Education under different Sub-Heads for the year 1982-83 (Revenue Account). A major portion of 33.7% of Total Expenditure on Elementary Education is proposed for Government Elementary Schools located in all States/Union Territories. This percentage varies from State to State in accordance with the proportion of management. Among States, Haryana, Jammu & Kashmir, Punjab and Sikkim proposed Budget Estimates of more than 90% followed by Assam, Madhya Pradesh, Nagaland and Tripura more than 80%. In Bihar, Himachal Pradesh and Karnataka this percentage was more than 70%. The corresponding percentage for Manipur, Rajasthan and Kerala were 69.7%, 60.3% and 40.3% respectively. Percentage provision for the remaining States is between 0.3% to 5.1%.

Among Union Territories, cent per cent provision was made by Arunachal Pradesh followed by Chandigarh, Goa, Daman & Diu, Lakshadweep and Pondicherry more than 90% and A. & N. Islands more than 80%. Dadra & Nagar Haveli and Mizoram budgeted 71.5% and 61.4% respectively. Less than 1% was provided by Delhi.

28.2% of the Total Provision for Elementary Education is meant for assistance to Elementary Schools managed by Local Bodies. Among States, Gujarat and Maharashtra proposed Budget Estimates of more than 90% followed by Meghalaya more than 80% and Andhra Pradesh and Orissa more than 70%. Rajasthan and West Bengal provided only 34.5% and 23.3% respectively. Percentage provision for the remaining States is between 0.1% to 8.0%. Among Union Territories, no provision exists for Local Board, Institutions except in case of Delhi 98.9% and Mizoram 7.3%.

20.5% of the Total Budget for Elementary Education is meant for assistance to Non-Government Elementary Education Schools of all States/Union Territories. While Uttar Pradesh provided the highest 91.5% followed by Kerala 50.7% and Tamil Nadu 29.6%. Manipur provided only 25.2%. Percentage provision for the remaining States and Union Territories is less than 20% except in case of Delhi 21.9%.

Rest of the funds under Elementary Education is meant for Direction and Inspection 1.7%, Teachers Training 1.3% and other Education 14.6%.

Table (12) below gives State/Union Territory-wise percentage of expenditure on Elementary Education to Total Expenditure of the Education Departments for the year 1980-81 (Actuals), 1981-82 (Revised Estimates) and 1982-83 (Budget Estimates).

TABLE (12) - PERCENTAGE OF BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1980-81 (ACTUALS)	1981-82 (R.E.)	1982-83 (B.E.)
1	2	3	4
1. Andhra Pradesh	44.8	42.3	40.5
2. Assam+	46.0	46.1	41.7
3. Bihar	73.5	59.7	59.9
4. Gujarat	52.9	52.3	51.2
5. Haryana	37.8	39.1	39.2
6. Himachal Pradesh	55.7	59.3	59.9
7. Jammu & Kashmir@	35.1	35.3	34.9
8. Karnataka	55.2	54.2	54.9
9. Kerala	54.5	54.5	54.8

@Figures relate to 1982-83 (Plan) are not available.

+Figures relate to 1979-80, 1980-81 & 1981-82.

TABLE (12) - PERCENTAGE OF BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT - (Contd.) -

1	2	3	4
10. Madhya Pradesh	47.8	47.5	46.8
11. Maharashtra	46.4	44.3	45.2
12. Manipur	47.0	44.0	44.4
13. Meghalaya	35.5	35.6	34.8
14. Nagaland	63.2	60.1	57.5
15. Orissa	42.1	40.7	41.5
16. Punjab	37.2	32.4	32.7
17. Rajasthan	54.1	54.0	52.8
18. Sikkim	29.8	31.5	32.2
19. Tamil Nadu	49.9	48.5	47.9
20. Tripura	38.0	37.0	36.5
21. Uttar Pradesh	49.4	43.9	51.8
22. West Bengal	33.4	47.5	52.8
TOTAL (STATES)	49.1	47.9	49.0
23. A. & N. Islands	61.7	61.8	61.9
24. Arunachal Pradesh	55.2	45.5	50.3
25. Chandigarh	20.9	20.2	18.7
26. Dadra & Ngr. Haveli	68.3	54.4	64.2
27. Delhi	22.3	21.3	22.1
28. Goa, Daman & Diu	34.4	34.5	34.3
29. Lakshadweep	47.3	46.1	47.1
30. Mizoram	59.2	54.6	57.1
31. Pondicherry	51.3	51.4	51.4
TOTAL (U/Ts.)	31.4	29.5	30.6
I N D I A	48.5	47.3	48.4

2. SECONDARY EDUCATION

Statement (9) in the Appendices records, State-wise details of the Budgeted Expenditure on Secondary Education for the years under report. The Total Expenditure on Secondary Education for all States/Union Territories in 1980-81 (Actuals) was Rs. 1016.25 crores, comprising of Rs. 43.93 crores for Plan and Rs. 972.32 crores for Non-Plan constituting 32.3% of the Total Expenditure on Education Departments of all States and Union Territories. Among States, this percentage was highest in case of Sikkim 59.1% and the lowest in case of Bihar 16.8%. Among Union Territories, the largest percentage was observed in case of Delhi 68.7% and the lowest in case of Arunachal Pradesh 11.8%.

In 1981-82 (Revised Estimates) the Total Expenditure on Secondary Education rose up to Rs. 1169.35 crores (Rs. 87.13 crores for Plan and Rs. 1082.22 crores for Non-Plan) forming 32.1% of the Total Expenditure on Education Departments of all States/ Union Territories. Among States, the highest percentage provision was made by Sikkim 56.2% and the lowest by Bihar 18.8%. Among Union Territories, this percentage was seen highest in Delhi 69.8% and the lowest in Chandigarh 11.7%.

In 1982-83 (Budget Estimates), Total Budget Provision for Secondary Education gone up to Rs. 1245.45 crores (Rs. 89.07 crores for Plan and Rs. 1156.38 crores for Non-Plan) constituting 31.2% of the Total Budget Provision of Education Departments for all States/Union Territories. Among States, this percentage occupies top most position in Sikkim 58.0% and the lowest in Bihar 19.1%. Among Union Territories, Delhi provided the highest percentage of 67.6% and Arunachal Pradesh and Chandigarh the lowest 11.1%.

Statement (10) in the Appendices depicts the State-wise details of Budget Provisions made for Secondary Education under different Sub-Heads for the year 1982-83. It is observed that a major portion of 48.2% of the Total Budget Provision made for Secondary Education is meant for assistance to Non-Government Secondary Schools. Among States, the highest percentage of this proportion is seen in West Bengal 95.2% followed by Assam 89.4%, Gujarat 86.5% and Maharashtra 84.7%. Uttar Pradesh, Orissa and Meghalaya have provided 74.0%, 68.4% and 60.6% respectively for assistance to Non-Government Secondary Schools. Kerala and Karnataka have proposed more than 50% whereas Tamil Nadu has provided 31.5%. Remaining States are in the range of 1.4% to 19.6%. Among Union Territories Goa, Daman & Diu proposed to spend 85.8% and Mizoram 55.5% for other Territories, except Delhi with 20.0% is below 10%.

The proportion of expenditure proposed to be spent on Government Secondary Schools is Rs. 461.44 crores or 37.1% of the Total Budget Provision made for Secondary Education by all States and Union Territories. State-wise percentage provision is seen highest in case of Himachal Pradesh 94.6%. While Bihar, Haryana, Jammu & Kashmir, Madhya Pradesh, Punjab and Rajasthan have provided more than 80%. Percentage provision for Manipur, Sikkim, Tripura, Nagaland, Tamil Nadu, Kerala and Karnataka are 79.8%, 78.4%, 64.4%, 51.5%, 34.5% and 30.5% respectively. Remaining States are in the range of 0.6% to 23.0%. Among Union Territories, 100% provision is made by Arunachal Pradesh and Lakshadweep, followed by A. & N. Islands 90.8%, Chandigarh 86.3%, Dadra & Nagar Haveli 84.7%. Remaining Territories are in the range of 11.7% to 44.6%.

6.2% of the Total funds for Secondary Education is being spent as assistance to Local Bodies for Secondary Schools and the remaining 8.5% is distributed among Direction and Inspection 2.9%, Scholarships 0.8%, Teachers Training 0.7% and other miscellaneous items 4.1%.

Table (13) indicates the distribution of provisions made for Secondary Education Schools under different managements according to percentage slabs.

TABLE (13) - NUMBER OF STATES/UNION TERRITORIES HAVING SECONDARY SCHOOLS UNDER DIFFERENT MANagements BY PERCENTAGE SLABS IN 1982-83

PERCENTAGE SLABS	NUMBER OF STATES/UNION TERRITORIES		
	GOVERNMENT SCHOOLS	NON-GOVERNMENT SCHOOLS	LOCAL BODIES SCHOOLS
0 - 20	7	19	30
20 - 40	5	4	-
40 - 60	2	3	-
60 - 80	4	-	-
80 - 100	13	5	1
TOTAL (STATES/U/Ts.)	31	31	31

Table (14) below explains State-wise percentage provision of Budgeted Expenditure on Secondary Education to the Total Expenditure of Education Departments.

TABLE (14) - PERCENTAGE OF BUDGETED EXPENDITURE ON SECONDARY EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1980-81 (ACTUALS)	1981-82 (R.E.)	1982-83 (B.E.)
	1	3	4
1. Andhra Pradesh	29.5	30.4	27.2
2. Assam†	37.2	35.9	40.0
3. Bihar	46.8	18.8	19.1
4. Gujarat	30.3	29.5	29.6
5. Haryana	40.3	41.0	42.4
6. Himachal Pradesh	32.6	27.1	26.7
7. Jammu & Kashmir@	46.1	47.3	47.3
8. Karnataka	21.0	21.9	21.6
9. Kerala	28.4	27.0	27.3
10. Madhya Pradesh	34.8	35.8	35.1
11. Maharashtra	33.0	33.7	33.8

†Relates to 1979-80, 1980-81 & 1981-82.

@Figures relate to 1982-83 (Plan) are not available.

**TABLE (14) - PERCENTAGE OF BUDGETED EXPENDITURE ON SECONDARY
EDUCATION TO TOTAL EXPENDITURE OF EDUCATION
DEPARTMENT (Contd.)**

1	2	3	4
12. Manipur	29.0	26.4	27.0
13. Meghalaya	39.4	38.7	40.5
14. Nagaland	20.9	21.4	20.4
15. Orissa	37.2	38.0	37.1
16. Punjab	48.3	47.7	48.6
17. Rajasthan	31.0	31.7	32.9
18. Sikkim	59.1	56.2	58.0
19. Tamil Nadu	26.1	27.7	28.9
20. Tripura	45.5	38.2	38.0
21. Uttar Pradesh	31.6	37.7	32.1
22. West Bengal	38.6	30.2	29.0
TOTAL (STATES)	31.6	31.3	30.5
23. A. & N. Islands	26.0	26.1	25.2
24. Arunachal Pradesh	11.8	14.1	11.1
25. Chandigarh	12.3	11.7	11.1
26. Dadra & Ngr. Haveli	18.4	24.0	24.5
27. Delhi	68.7	69.8	67.6
28. Goa, Daman & Diu	48.0	48.7	46.4
29. Lakshadweep	30.2	30.2	29.9
30. Mizoram	19.6	22.0	20.9
31. Pondicherry	26.4	24.6	24.7
TOTAL (U/Ts.)	51.0	53.0	50.3
I N D I A	32.3	32.1	31.2

3. SPECIAL EDUCATION

Statement (11) in the Appendices indicates State-wise Budgeted Expenditure on Special Education for the years under review. In 1980-81 (Actuals), the Total Expenditure for this sector was Rs. 36.80 crores (Rs. 15.88 crores for Plan and Rs. 20.92 crores for Non-Plan) constituting 1.2% of the Total Expenditure on Education Departments of all States/Union Territories. Among States, percentage coverage of this sector is highest in case of Nagaland 4.4% and the lowest in case of Andhra Pradesh-0.4%. Among Union Territories highest percentage provision was seen in case of Mizoram 5.8% and the lowest in case of Arunachal Pradesh 0.3%.

In 1981-82 (Revised Estimates), this expenditure increased to Rs. 50.54 crores (Rs. 26.50 crores for Plan and Rs. 26.84 crores for Non-Plan) forming 1.4% of the Total Expenditure on Education Departments for all States and Union Territories. Among States, percentage coverage is highest in case of Tripura 5.8% followed by Nagaland 5.0%, Bihar and Meghalaya 3.1% each and Assam 2.8%. The remaining States are in the range of 0.4% to 1.7%. In case of Union Territories, the highest percentage is observed in Mizoram (6.3%) and the lowest in case of Goa, Daman & Diu 0.5%.

In 1982-83 (Budget Estimates), this expenditure is shown to have gone up to Rs. 55.36 crores (Rs. 26.51 crores for Plan and Rs. 28.85 crores for Non-Plan) constituting 1.4% of the Total Expenditure on Education Departments for all States and Union Territories. Among States, the percentage coverage is highest in case of Tripura 7.2% followed by Nagaland 5.0%, Bihar 3.5%, Meghalaya 3.1% and Assam 2.8%. Remaining States are in the range of 0.4% to 1.8%. Among Union Territories, highest percentage is observed in case of Mizoram 5.5% and the lowest in case of Arunachal Pradesh 6.0%.

Statement (12) in the Appendices explains State-wise details of the Budget Provision made for Special Education under different Sub-Heads during the year 1982-83 (Revenue Account). It is seen that top priority is given to Adult Education under this head and a lion share of Rs. 26.08 crores (Rs. 20.14 crores for Plan and Rs. 5.94 crores for Non-Plan) forming 47.1% of the Total Budget made for all States/Union Territories. Among States, in case of Haryana, the Total Provision for Special Education is meant for Adult Education. The states of Maharashtra and Tripura have provided more than 90%. States like Gujarat and Madhya Pradesh have budgeted more than 80%. Andhra Pradesh, Assam, Karnataka, Manipur, Meghalaya, Punjab and Sikkim provided more than 50%. Remaining States are ranged between 18.6% to 48.7%. Among Union Territories, the whole provision of Special Education is proposed for adult education by Arunachal Pradesh and Lakshadweep. More than 90% is proposed by Goa, Daman & Pondicherry. In case of Delhi, it is 82.9%. Remaining Territories are in the range of 7.6% to 47.1%. Dadra and Nagar Haveli provided no funds for this head.

Next priority is given to Sanskrit Education under Special Education. An amount of Rs. 12.71 crores (Rs. 0.72 crores for Plan and Rs. 11.99 crores for Non-Plan) forming 22.9% of the Total Budget provision for Special Education of all States and Union Territories has been provided for Sanskrit Education. In

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terms of percentages, top priority is given to Andhra Pradesh 63.1% followed by Uttar Pradesh 58.1% and Andhra Pradesh 36.3%. Remaining States are in the range of 0.1% to 29.2%. In case of Union Territories, no provision exists for Sanskrit Education except Goa, Daman & Diu 7.4% and Pondicherry 0.2%.

Rs. 4,41 crores or 8.0% of the Total Expenditure on Special Education for all States/Union Territories is proposed for Modern Indian Languages and Literature on the basis of percentage among States, the highest percentage is observed in Nagaland 64.1% followed by Jammu & Kashmir 45.1%, Himachal Pradesh 38.3%, Punjab 37.3%, West Bengal 34.6% and Karnataka 23.1%. Remaining States are in the range of 0.1% to 12.0%. Haryana and Sikkim have no provision for this Head. In case of Union Territories, the entire provision of Special Education is proposed for Modern Indian Languages by Dadra & Nagar Haveli followed by A & N Islands 36.8% and 3.9%. Remaining Territories have not made any provision for this Head.

Rs. 0.26 crores or 0.5% of the Total Funds for Special Education of all States/Union Territories is proposed for Commercial Institutes and Rs. 11.91 crores or 21.5% for other Special Education Programmes.

Table (15) below indicates the State-wise percentage provision of Budgeted Expenditure on Special Education for the year 1980-81 (Actuals) 1981-82 (Revised Estimate) and 1982-83 (Budget Estimates).

TABLE (15) - PERCENTAGE OF BUDGETED EXPENDITURE ON SPECIAL EDUCATION TO TOTAL EXPENDITURE ON EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1980-81 (ACTUALS)	1981-82 (R. E.)	1982-83 (B. E.)
1	2	3	4
1. Andhra Pradesh	0.1	1.0	0.8
2. Assam +	1.6	2.8	2.8
3. Bihar	2.2	3.1	3.5
4. Gujarat	0.9	0.7	0.8
5. Haryana	0.9	0.8	1.0
6. Himachal Pradesh	0.5	0.6	0.6
7. Jammu & Kashmir@	1.4	0.4	0.4
8. Karnataka	1.2	1.2	1.2
9. Kerala	0.8	1.1	1.1

+ Relate to 1979-80, 1980-81 and 1981-82

@ Figures relate to 1982-83 (Plan) N.A.

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
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TABLE (15) - PERCENTAGE OF BUDGETED EXPENDITURE ON SPECIAL EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT - (Contd.) -

1	2	3	4
10. Madhya Pradesh	1.1	1.3	1.2
11. Maharashtra	0.4	0.4	0.5
12. Manipur	0.9	1.0	1.0
13. Meghalaya	3.0	3.1	3.1
14. Nagaland	4.4	5.0	5.0
15. Orissa	1.2	1.7	1.5
16. Punjab	1.2	1.2	1.3
17. Rajasthan	1.2	1.2	1.2
18. Sikkim	3.7	1.7	1.6
19. Tamil Nadu	1.6	1.1	1.3
20. Tripura	0.6	7.4	7.2
21. Uttar Pradesh	1.6	2.1	1.8
22. West Bengal	1.0	1.1	0.9
TOTAL (STATES)	1.2	1.4	1.4
23. A & N Islands	0.9	1.1	1.3
24. Arunachal Pradesh	0.3	0.6	0.0
25. Chandigarh	0.8	0.9	0.8
26. Dadra & Ngr. Haveli	3.9	3.1	3.0
27. Delhi	1.0	0.8	0.9
28. Goa, Daman & Diu	0.5	0.5	0.7
29. Lakshadweep	1.2	1.4	1.3
30. Mizoram	5.8	6.3	5.5
31. Pondicherry	1.0	1.0	1.2
Total (U. Ts.)	1.2	1.2	1.1
I N D I A	1.2	1.4	1.4

4. ADULT EDUCATION

Statement (13) in the Appendices shows State wise details of budgeted Expenditure on Adult Education for the years under review separately which have already been included under Special Education. Actual expenditure in 1980-81 for Adult Education was Rs. 17.75 crores (Rs. 12.58 crores for Plan and Rs. 5.17 crores for Non-Plan) forming 0.6% of the Total Expenditure on Education Departments for all States/Union Territories. Percentage coverage, among States, was highest in case of Sikkim 2.7% and the lowest in case of Kerala 0.04%. In case of Union Territories, this percentage was in the range of 0.2% to 1.2% while no provision has been made by Dadra & Nagar Haveli.

Revised Estimates in 1981-82 rose up to Rs. 24.48 crores (Rs. 18.38 crores for Plan and Rs. 6.10 crores for Non-Plan) constituting 0.7% of the Total Expenditure on Education Departments for all States and Union Territories. Percentage provision among States was highest in case of Assam 2.1% and the lowest in case of Himachal Pradesh and Jammu & Kashmir 0.2%. Among Union Territories, this percentage was in the range of 0.4% the lowest in case of Chandigarh to 1.4% the highest in case of Lakshadweep.

Budget Provision in 1982-83 is estimated to have increased to Rs. 26.08 crores (Rs. 20.14 crores for Plan and Rs. 5.94 crores for Non-Plan) forming 0.7% of the Total Expenditure on Education Departments for all States/ Union Territories. State-wise percentage is highest in case of Tripura 6.9% and the lowest in case of Himachal Pradesh and Jammu and Kashmir 0.2%. Among Union Territories, this percentage is varied from 0.3% lowest in case of Chandigarh to 1.3% highest in case of Lakshadweep.

Table (16) gives statewise percentage provision for the years 1980-81 (Actuals), 1981-82 (Revised Estimates) and 1982-83 (Budget Estimates).

TABLE (16) - PERCENTAGE OF BUDGET EXPENDITURE ON ADULT EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/U.T.	1980-81 (ACTUALS)	1981-82 (R.E.)	1982-83 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	0.4	0.5	0.5
2. Assam +	1.3	2.1	1.9
3. Bihar	0.3	0.5	0.6
4. Gujarat	0.8	0.7	0.7
5. Haryana	0.9	0.8	1.0
6. Himachal Pradesh	0.2	0.2	0.2
7. Jammu & Kashmir @	1.2	0.2	0.2
8. Karnataka	0.8	0.8	0.7
9. Kerala	0.0	0.3	0.4
10. Madhya Pradesh	1.0	1.0	1.0
11. Maharashtra	0.4	0.4	0.5
12. Manipur	0.7	0.8	0.7
13. Meghalaya	1.3	1.9	2.0
14. Nagaland	1.7	1.9	1.8
15. Orissa	0.5	0.8	0.7
16. Punjab	0.8	0.7	0.8
17. Rajasthan	0.3	0.4	0.3
18. Sikkim	2.7	1.1	1.0

+ Relative to 1979-80, 1980-81 and 1981-82

@ Figures relate to 1982-83 (Plan) N.A.

TABLE (16) - PERCENTAGE OF BUDGETED EXPENDITURE ON UNIVERSITY AND HIGHER EDUCATION TO TOTAL BUDGETED EXPENDITURE OF EDUCATION DEPARTMENT (Contd.)

1	2	3	4
19. Tamil Nadu	0.7	0.7	0.7
20. Tripura	-	0.7	6.9
21. Uttar Pradesh	0.5	0.9	0.7
22. West Bengal	0.5	0.4	0.3
TOTAL (STATES)	0.6	0.7	0.7
23. A. & N. Islands	0.5	0.5	0.5
24. Arunachal Pradesh	0.3	0.6	0.0
25. Chandigarh	0.3	0.4	0.3
26. Dadra & Nagar Haveli	-	-	-
27. Delhi	0.8	0.7	0.8
28. Goa, Daman & Diu	0.4	0.5	0.7
29. Lakshadweep	1.2	1.4	1.3
30. Mizoram	0.9	1.0	0.4
31. Pondicherry	1.0	1.0	1.2
TOTAL (U/Ts.)	0.7	0.7	0.7
I N D I A	0.6	0.7	0.7

5. UNIVERSITY EDUCATION

Statement (14) in the Appendices gives State wise details of the Budgeted Expenditure on University and Higher Education for the years under review. Actual Expenditure in 1980-81 for this sector was Rs.384.90 crores (Rs.43.13 crores for Plan and Rs.341.77 crores for Non-Plan) forming 12.2% of the Total Expenditure incurred by Education Departments of all States and Union Territories. Percentage provision among States varied from 19.6% (highest) in Andhra Pradesh to 2.6% (lowest) in Sikkim. Among Union Territories, top place was occupied by Chandigarh 44.5% and the lowest by Delhi 0.5%, whereas no provision has been made by Dadra & Nagar Haveli for this sector.

Revised Estimates for the year 1981-82 for this sector rose up to Rs.495.64 crores (Rs.52.44 crores for Plan and Rs.443.20 crores for Non-Plan) constituting 13.6% of the Total Expenditure incurred by Education Departments of all States/ Union Territories. Percentage coverage, among States was highest in Manipur 21.3% and the lowest in Sikkim 2.9%. Among Union Territories, this percentage was largest in case of Chandigarh 45.0% and the lowest in case of Delhi 0.4%.

Budget Provision for this sector in 1982-83 is estimated to have increased to Rs.528.74 crores (Rs.54.45 crores for Plan and Rs.474.29 crores for Non-Plan) constituting 13.2% of the Total Expenditure incurred by Education Departments of all States and Union Territories. Among States, this percentage varied from 21.0% highest in case of Manipur to 2.4% lowest in case of Sikkim. Among Union Territories Chandigarh placed on the top 46.1% and Delhi at the bottom 0.5%. Dadra & Nagar Haveli has made no provision for this sector.

Statement (15) in the Appendices explains Sub-Head wise details of the provision made under University and Higher Education sector during the year 1982-83. A sum of Rs.191.70 crores (Rs.5.62 crores for Plan and Rs.186.08 crores for Non-Plan) forming 36.3% of the Total Budget provision made for Higher Education is meant for assistance to Non-Government Colleges. However, this provision varied from State to State. The highest proportion of this provision is made by Uttar Pradesh 70.5% and the lowest by Bihar 0.03%. State like Sikkim has not made any provision for this Head. Among Union Territories, the highest percentage provisions for this Head is shown by Goa, Daman & Diu 68.6% followed by Mizoram 55.5% and Chandigarh 7.0%. Remaining Territories have made no provision for this Head.

Next priority programme under University Education sector is assistance to Universities for Non-Technical Education. This amounted to Rs.154.57 crores (Rs.13.81 crores for Plan and Rs.140.76 crores for Non-Plan) forming 29.2% of the Total Budget Provision made for Higher Education by all States/Union Territories. State-wise percentage provisions is highest in case of Bihar 89.8% and the lowest in case of Tamil Nadu 6.3%. Meghalaya, Nagaland and Sikkim have made no provision under this Head. Among Union Territories, no provision for this item is made except in the case of Chandigarh 56.5%, Goa, Daman & Diu 17.8% and Mizoram 0.1%.

An amount of Rs.96.63 crores (Rs.8.85 crores for Plan and Rs.87.78 crores for Non-Plan) or 18.3% of the Total Budget Provision for Higher Education has been proposed for assistance to Government Colleges. 100% provision for this Head is made by Sikkim State. In case of other States, this percentage is highest in Manipur 83.7% and lowest in Bihar 1.5%. Among Union Territories, Arunachal Pradesh and Lakshadweep proposed 100.0%. In case of other Territories, highest percentage coverage is in A. & N. Islands and Pondicherry 86.5% and the lowest in Goa, Daman & Diu 9.5%.

Share of other items under this sector are Direction and Inspection 0.4%, Scholarships 1.8%, Other Higher Educational Programmes 1.0% and Pre-University Education 13.0%.

Table (17) below depicts State/Union Territory wise percentage of Educational Expenditure on University and Other Higher Education to Total Expenditure of Education Departments.

TABLE (17) - PERCENTAGE OF BUDGETED EXPENDITURE ON UNIVERSITY AND OTHER HIGHER EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/U.T.	1980-81 (ACTUALS)	1981-82 (R.E.)	1982-83 (B.E.)
1. Andhra Pradesh*	19.6	20.8	20.2
2. Assam†	9.6	9.2	9.6
3. Bihar	13.8	15.4	14.8
4. Gujarat	8.8	10.5	11.1
5. Haryana	14.3	12.3	10.5
6. Himachal Pradesh	8.0	8.8	8.4
7. Jammu & Kashmir@	12.6	12.6	13.3
8. Karnataka*	17.4	17.4	17.2
9. Kerala	10.6	11.8	11.5
10. Madhya Pradesh	10.8	10.0	11.2
11. Maharashtra*	13.3	14.7	13.6
12. Manipur	17.7	21.3	21.0
13. Meghalaya	13.9	14.2	13.1
14. Nagaland	4.2	4.5	4.3
15. Orissa	14.0	13.3	13.9
16. Punjab	10.1	14.0	13.2
17. Rajasthan	10.9	10.5	10.4
18. Sikkim	2.6	2.9	2.4
19. Tamil Nadu	17.4	18.0	18.2
20. Tripura	6.1	6.9	7.4
21. Uttar Pradesh	9.9	11.8	10.3
22. West Bengal*	15.4	12.4	12.2
TOTAL (STATES)	12.4	13.9	13.5
23. A. & N. Islands	4.8	4.7	5.2
24. Arunachal Pradesh	4.1	3.7	4.3
25. Chandigarh	44.5	45.0	45.1
26. Dadra & Ngr. Haveli	-	-	-
27. Delhi	0.5	0.4	0.5
28. Goa, Daman & Diu	7.2	6.9	7.1
29. Lakshadweep	16.6	16.8	15.0
30. Mizoram	2.4	4.3	4.7
31. Pondicherry	13.0	14.9	14.5
TOTAL (U/Ts.)	6.0	5.6	6.2
INDIA	12.2	13.6	13.2

*Figures relate to 1979-80, 1980-81 & 1981-82.

†Figures relate to 1982-83 (Plan) N.A.

@Includes Pre-University Education.

6. TECHNICAL EDUCATION

Statement (16) in the Appendices gives State-wise details of Budgeted Expenditure on Technical Education for the years under report. Actual Expenditure in 1980-81 for this sector was Rs.87.34 crores (Rs.15.26 crores for Plan and Rs.72.08 crores for Non-Plan), constituting 2.2% of the Total Expenditure incurred by Education Departments of all States/Union Territories. Among States, percentage coverage was highest in case of Kerala 3.3% and the lowest in case of Himachal Pradesh, 0.6%, while Sikkim has made no provision for this sector. Among Union Territories, this percentage varied from 15.5% highest in Chandigarh to 0.5% lowest in Mizoram. Union Territories like A. & N. Islands, Arunachal Pradesh, Dadra & Nagar Haveli and Lakshadweep have made no provision under this sector.

Revised Estimates for 1981-82 went up to Rs.100.42 crores (Rs.20.20 crores for Plan and Rs.80.22 crores for Non-Plan) forming 2.5% of the Total Expenditure incurred by Education Departments for all States and Union Territories. This percentage varied from State to State, the highest percentage is observed in case of Kerala 3.7% and the lowest in case of Himachal Pradesh 0.7%. Among Union Territories, this percentage was in the range of 16.9% highest in case of Chandigarh to 0.4% lowest in Mizoram. States/Union Territories like Sikkim, A. & N. Islands, Arunachal Pradesh, Dadra & Nagar Haveli and Lakshadweep have made no provision for this sector.

Budget Estimates for the year 1982-83 rose up to Rs.109.94 crores (Rs.23.08 crores for Plan and Rs.86.86 crores for Non-Plan) constituting 2.8% of the Total Expenditure on Education Departments for all States and Union Territories, this percentage was highest in case of Tamil Nadu 4.5% and the lowest in case of Himachal Pradesh 0.6%. Among Union Territories, top most place is occupied by Chandigarh 19% and the lowest by Mizoram 0.8%. States and Union Territories like Sikkim, A. & N. Islands, Arunachal Pradesh, Dadra & Nagar Haveli and Lakshadweep have made no provision under this sector.

Statement (17) in the Appendices indicates the Sub-Head wise details of Expenditure on Technical Education for all States and Union Territories during 1982-83 (Budget Estimates). Sub-Head-wise Budget Provision proposed by all States/Union Territories for Technical Education for the year 1982-83 is given below.

SUB-HEAD	1982-83	
	BUDGET ESTIMATES (Rs. in crores)	%AGE TO TOTAL EXP. ON TECH. EDN.
(i) Direction & Administration	4.19	3.8
(ii) Technical Schools	9.02	8.2
(iii) Polytechnic Schools of Arts & Crafts	40.93	37.2
(iv) Assistance to Unvs. for Technical Education	5.74	5.2
(v) Engineering & Technical Colleges & Institutions of Higher Education	43.06	39.2
(vi) Scholarships	1.17	1.1
(vii) Other Expenditure	5.83	5.3
TOTAL	109.94	100.0

It has been seen from the above summary that the largest share is given to Engineering and Technical Colleges and Institutes of Higher Education with provision of Rs.43.06 crores (Rs.7.49 crores for Plan and Rs.35.57 crores for Non-Plan) or 39.2% of the Total Budget Provision for Technical Education made by all States and Union Territories. In terms of percentages among States, the highest percentage provision is observed in case of Tripura 56.9% and the lowest in case of Andhra Pradesh 13.3%. Among Union Territories, this percentage is highest in Chandigarh 74.7% and lowest in Goa, Daman & Diu 32.7%. States like Himachal Pradesh, Jammu & Kashmir, Manipur, Meghalaya, Nagaland and Sikkim and Union Territories like A.& N. Islands, Arunachal Pradesh, Dadra & Nagar Haveli, Lakshadweep, Mizoram and Pondicherry have made no provision for this Head.

A large share also goes to Polytechnic Schools of Arts & Crafts and Institutes of Higher Education which have provided Rs.40.93 crores (Rs.7.87 crores for Plan and Rs.33.06 crores for Non-Plan) constituting 37.2% of the Total Provision made for Technical Education by all States and Union Territories. In terms of percentage, the highest provision of 77.7% is made in case of Himachal Pradesh and the lowest in case of Kerala 14.9%. Among Union Territories, this percentage is 100% in Mizoram. In case of other Union Territories, it is highest in Pondicherry 63.1% and lowest in Chandigarh 19.8%. State like Sikkim and Union Territories like A.& N. Islands, Arunachal Pradesh, Dadra & Nagar Haveli and Lakshadweep have made no provision for this Head.

Shares of remaining Sub-Heads are Direction and Inspection Rs.4.19 crores or 3.8%, Technical Schools Rs.9.02 crores or 8.2%, Assistance to Universities for Technical Education Rs.5.74 crores or 5.2%, Scholarship Rs.1.17 crores or 1.1% and other Technical Education Programmes Rs.5.83 crores or 5.3% of the Total Budget Provision for Technical Education made by all States/Union Territories.

Table (18) below indicates the State/Union Territory wise percentage of Budgeted Expenditure on Technical Education to the Total Budget of the Education Department.

TABLE (18) - PERCENTAGE OF BUDGETED EXPENDITURE ON TECHNICAL EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/U.T.	1980-81 (ACTUALS)	1981-82 (R.E.)	1982-83 (B.E.)
1. Andhra Pradesh	2.4	2.7	2.9
2. Assam	1.7	2.2	2.4
3. Bihar	1.0	1.3	1.3
4. Gujarat	2.7	3.0	3.5
5. Haryana	2.0	2.5	2.5
6. Himachal Pradesh	0.6	0.7	0.8
7. Jammu & Kashmir	1.5	1.6	1.6
8. Karnataka	2.3	2.3	3.0
9. Kerala	3.3	3.7	3.9
10. Madhya Pradesh	2.8	3.1	3.5
11. Maharashtra	3.0	3.2	3.5
12. Manipur	0.7	1.0	1.0
13. Meghalaya	0.9	1.3	1.8
14. Nagaland	0.9	1.2	1.4
15. Orissa	1.5	1.5	2.0
16. Punjab	1.1	1.2	1.2
17. Rajasthan	0.7	0.9	1.0
18. Sikkim	-	-	-
19. Tamil Nadu	3.0	3.6	4.5
20. Tripura	1.9	1.8	2.0
21. Uttar Pradesh	2.2	2.4	2.6
22. West Bengal	1.7	2.3	1.9
TOTAL (STATES)	2.1	2.5	2.7
23. A. & N. Islands	-	-	-
24. Arunachal Pradesh	-	-	-
25. Chandigarh	15.5	16.9	19.0
26. Dadra & Ngr. Haveli	-	-	-
27. Delhi	2.7	3.3	3.6
28. Goa, Daman & Diu	4.9	4.8	6.1
29. Lakshadweep	-	-	-
30. Mizoram	0.5	0.4	0.8
31. Pondicherry	2.8	3.1	3.3
TOTAL (U/Ts.)	3.5	3.9	4.4
I N D I A	2.2	2.5	2.8

Figures relate to 1979-80, 1980-81 & 1981-82.

@Figures relate to 1982-83 (Plan) N.A.

7. SPORTS & YOUTH WELFARE

Statement (18) in the Appendices explains the State/Union Territory wise details of Budgeted Expenditure on Sports & Youth Welfare for the years under review. Actual Expenditure in 1980-81 was Rs.44.98 crores (Rs.30.86 crores for Plan and Rs.34.12 crores for Non-Plan) forming 1.4% of the Total Expenditure incurred by Education Departments of all States/Union Territories. Besides Education Departments, Expenditure for this programme is also proposed by other Departments which has been shown separately. Here the Expenditure met from Education Department has been mentioned. Among States, the percentage coverage was highest in Nagaland 3.0% and the lowest in case of Punjab 0.5%. Among Union Territories, this percentage varies from 2.7% highest in Mizoram to 0.7% lowest in Dadra & Nagar Haveli.

Revised Estimates in 1981-82 rose to Rs.57.93 crores (Rs.18.69 crores for Plan and Rs.39.24 crores for Non-Plan) constituting 1.6% of the Total Expenditure incurred by Education Departments of all States/Union Territories. In terms of State-wise percentages, first position is occupied by Manipur and Nagaland 4.0% and the last position by Bihar 0.8%. Among Union Territories, this percentage was highest in Mizoram 3.4% and the lowest in Dadra & Nagar Haveli 0.8%.

Budget Estimates in 1982-83 went up to Rs.56.73 crores (Rs.14.58 crores for Plan and Rs.42.15 crores for Non-Plan) forming 1.4% of the Total Budget Provision made by all States/Union Territories. Percentage provision among States was highest in case of Nagaland 4.3% and the lowest in case of Bihar 0.7%. Among Union Territories this percentage is in the range of 1.7% lowest in Dadra & Nagar Haveli to 3.9% highest in Goa, Daman & Diu.

Statement (19) in the Appendices gives Sub-Head wise details of the Budget Provision made for Sports & Youth Welfare sector of Education during the year 1982-83. Sub-Head wise Budget Provision proposed by all States/Union Territories for Technical Education is indicated below:-

SUB-HEADS	BUDGET PROVISION (Rs. in crores)	%AGE TO TOTAL BUDGET FOR SPORTS & YOUTH WELFARE
1. Direction & Administration	5.21	9.2
2. Physical Education	3.91	6.9
3. Youth Welfare	35.91	62.3
4. Sports & Games	10.74	18.9
5. Other Expenditure	1.55	2.7
TOTAL	56.72	100.0

From the above summary and details given in Statement (19) it can be seen that highest priority goes to Youth Welfare schemes. An amount of Rs.35.31 crores comprising of Rs.5.43 crores for Plan and Rs.29.88 crores for Non-Plan made for this item. Percentage coverage is 62.3% of the Total Budget Provision proposed for Sports & Youth Welfare. Among States this percentage was highest in case of Madhya Pradesh 91.3% and lowest in Manipur 14.4%. Among Union Territories, this percentage is 100% in Arunachal Pradesh. In case of other Territories this percentage is in the range of 2.0% in Lakshadweep to 67.8% in Delhi.

Next priority goes to Sports & Games. An amount of Rs.10.74 crores (Rs.6.52 crores for Plan and Rs.4.22 crores for Non-Plan) constituting 18.9% of the Total Budget Provision for Sports and Youth Welfare. Among States, the highest percentage is observed in Sikkim 57.1% and lowest in Tripura 14.2%. Among Union Territories, this percentage is 100% in Dadra & Nagar Haveli. In case of other Territories it is in the range of 12.1% in Chandigarh to 49.7% in Goa, Daman & Diu. Arunachal Pradesh, Lakshadweep, Mizoram and Pondicherry have made no provision for this Head.

Shares of remaining Sub-Heads are Direction and Administration Rs.5.21 crores or 9.2%, Physical Education Rs.3.91 crores or 6.9% and other Programmes under Sports & Youth Welfare sector Rs.1.55 crores or 2.7%.

Table (19) below indicates the State/Union Territory wise percentage of Budgeted Expenditure for Sports & Youth Welfare for the years under review.

TABLE (19) - PERCENTAGE OF BUDGETED EXPENDITURE ON SPORTS AND YOUTH WELFARE TO TOTAL EXPENDITURE ON EDUCATION DEPARTMENT

STATE/U.T	1980-81 (ACTUALS)	1981-82 (R.E.)	1982-83 (B.E.)
1	2	3	4
1. Andhra Pradesh	1.1	1.3	1.3
2. Assam+	1.4	1.5	1.7
3. Bihar	0.7	0.8	0.7
4. Gujarat	1.5	1.5	1.6
5. Haryana	2.8	2.8	3.0
6. Himachal Pradesh	1.7	1.9	2.1
7. Jammu & Kashmir@	2.6	2.0	2.0
8. Karnataka	1.2	1.4	1.6
9. Kerala	0.9	1.0	1.0

+Figures relate to 1979-80, 1980-81 & 1981-82.

@Figures relate to 1982-83 (Plan) N.A.

TABLE (19) - PERCENTAGE OF BUDGETED EXPENDITURE ON SPORTS AND YOUTH WELFARE TO TOTAL EXPENDITURE ON EDUCATION DEPARTMENTS - (Contd.) -

1	2	3	4
10. Madhya Pradesh	1.0	1.3	1.4
11. Maharashtra	1.0	1.0	1.1
12. Manipur	2.9	4.0	4.0
13. Meghalaya	2.4	3.0	3.2
14. Nagaland	3.0	4.0	4.3
15. Orissa	0.8	1.3	1.1
16. Punjab	0.5	2.1	2.3
17. Rajasthan	0.7	0.9	0.9
18. Sikkim	1.8	2.8	2.6
19. Tamil Nadu	0.9	1.1	1.1
20. Tripura	1.5	1.5	1.9
21. Uttar Pradesh	1.1	1.2	1.4
22. West Bengal	1.4	2.7	1.7
TOTAL (STATES)	1.4	1.6	1.4
23. A. & N. Islands	1.6	1.9	2.2
24. Arunachal Pradesh	0.9	1.6	2.1
25. Chandigarh	2.3	2.6	3.3
26. Dadra & Ngr. Haveli	0.7	0.8	1.7
27. Delhi	1.5	2.1	2.4
28. Goa, Daman & Diu	2.2	2.7	3.9
29. Lakshadweep	2.5	3.2	3.4
30. Mizoram	2.7	3.4	3.5
31. Pondicherry	1.7	1.9	2.3
TOTAL (U/Ts.)	1.7	2.2	2.7
I N D I A	1.4	1.6	1.4

8. OTHER EDUCATIONAL PROGRAMMES

Statement (20) in the Appendices shows State/Union Territory-wise Budget Provision proposed for Other Educational Programmes for the years under review. It includes Direction and Administration, Scholarships, Research, Training and other miscellaneous expenditure, which cannot be allocated to any specific sector of Education. Actual Expenditure in 1980-81 was Rs.51.82 crores (Rs.5.67 crores for Plan and Rs.46.15 crores for Non-Plan) constituting 0.1% of the Total Expenditure made for Education Departments of all States/Union Territories. Among States, the highest percentage was observed in Tripura 5.2% and the lowest in Karnataka 0.2%. Among Union Territories, it varied from 0.8% in Chandigarh to 19.1% in Arunachal Pradesh.

Revised Estimates in 1981-82 gone down to Rs.49.45 crores (Rs.7.92 crores for Plan and Rs.41.54 crores for Non-Plan) forming 1.2% of the Total Expenditure on Education Departments for all States/Union Territories. Percentage provision, among States, is highest in case of Tripura 6.6% and the lowest in case of Karnataka 0.3%. Among Union Territories highest percentage is seen in Arunachal Pradesh 31.3% and the lowest in Chandigarh 0.8%.

Budget Estimates in 1982-83 reached to Rs.66.19 crores (Rs.7.70 crores for Plan and Rs.58.49 crores for Non-Plan) constituting 1.7% of the Total Expenditure on Education Departments for all States and Union Territories. Among States, the highest percentage coverage is in case of Nagaland 7.4% and the lowest in case of Karnataka 0.3%. Among Union Territories, highest percentage coverage is in Arunachal Pradesh 32.2% and the lowest in Chandigarh 0.9%.

Statement (21) in the Appendices depicts Sub-Head-wise details of Budget Provision made for Other Education Programmes during the year 1982-83. From this Statement, it has been observed that major portion of Rs.36.96 crores or 55.8% of the Total Expenditure on Other Educational Programmes for all States/Union Territories is proposed to spend on Other Education Schemes. Second priority under this sector goes to Direction and Administration with an amount of Rs.16.58 crores or 25.1% of the Total Budget Provision for Other Educational Programmes for all States and Union Territories. Remaining Rs.12.65 crores or 19.1% is distributed among the Scholarship Rs.6.76 crores or 10.2%, Research (Rs.2.40 crores or 3.6%) and Training (Rs.3.49 crores or 5.3%).

Table (20) below indicates States/Union Territory-wise percentage of Budgeted Expenditure on Other Education Programmes to the Total Expenditure on Education Department.

TABLE (20) - PERCENTAGE OF BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1980-81 (ACTUALS)	1981-82 (R.E.)	1982-83 (B.E.)
1	2	3	4
1. Andhra Pradesh	0.7	0.9	7.1
2. Assam†	1.7	1.8	1.9
3. Bihar	0.6	0.8	0.7
4. Gujarat	2.1	2.2	2.2
5. Haryana	1.2	1.2	1.3
6. Himachal Pradesh	1.0	1.3	1.4
7. Jammu & Kashmir@	0.5	0.6	0.5

†Figures relates to 1979-80, 1980-81 & 1981-82.

@Figures relate to 1982-83 (Plan) N.A.

TABLE (20) - PERCENTAGE OF BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT (Contd.)

1	2	3	4
8. Karnataka	0.2	0.3	0.3
9. Kerala	0.3	0.4	0.4
10. Madhya Pradesh	0.6	0.7	0.8
11. Maharashtra	2.1	2.5	2.4
12. Manipur	1.5	1.6	1.7
13. Meghalaya	3.2	2.9	3.5
14. Nagaland	2.1	2.2	7.4
15. Orissa	2.2	2.6	2.8
16. Punjab	0.8	1.0	0.7
17. Rajasthan	0.6	0.7	0.8
18. Sikkim	2.2	2.7	3.3
19. Tamil Nadu	0.0	0.0	0.0
20. Tripura	5.2	6.6	6.9
21. Uttar Pradesh	3.2	0.0	0.0
22. West Bengal	1.1	2.0	1.5
TOTAL (STATES)	1.2	1.1	1.6
23. A. & N. Islands	3.7	4.0	4.4
24. Arunachal Pradesh	19.1	31.3	32.2
25. Chandigarh	0.8	0.8	0.9
26. Dadra & Ngr. Haveli	5.6	8.2	6.6
27. Delhi	1.9	2.6	2.8
28. Goa, Daman & Diu	1.1	1.2	1.6
29. Lakshadweep	1.3	3.2	2.2
30. Mizoram	9.8	10.5	7.4
31. Pondicherry	2.1	2.5	2.7
TOTAL (U/Ts.)	3.3	4.6	4.7
I N D I A	0.1	1.2	1.7

IV - BUDGETED EXPENDITURE ACCORDING TO HEADS OF CHARGES

Statement Nos. (22, 23 & 24) indicate State/Union Territory-wise picture of Budgeted Expenditure (Revenue Account) on different sectors/heads, as provided by the Education Department for the year 1980-81 (Actuals), 1981-82 (Revised Estimates) and 1982-83 (Budget Estimates). These Statements depict the interesting variations in development of Education in different States/Union Territories and also the priorities accessed to different sectors of Education in view of amount and percentage to the Total Expenditure of Education Department.

In Statement (22), it has been seen that in 1980-81 (Actuals), out of the Total Expenditure Rs.3150.39 on all sectors of Education for all States/Union Territories, a major share of Rs.1528.31 crores or 48.5% of the Total Expenditure on Education Departments was provided for Primary Education, followed by Secondary Education Rs.1016.25 crores or 32.3% and University and Other Higher Education Rs.384.90 crores or 12.2%. Remaining Rs.220.93 crores or 7.0% is distributed among Technical Education (Rs.87.34 crores or 2.8%), Sports & Youth Welfare (Rs.44.98 crores or 1.4%), Special Education Rs.36.80 crores or 1.2% and Other Educational Programmes Rs.51.81 crores or 1.6%.

-Statement (23) indicate the Revised Estimates for the year 1981-82. These Estimates show that a major amount of Rs.1723.28 crores or 47.3% was provided for Primary Education followed by Secondary Education Rs.1169.35 crores or 32.1% and University and Other Higher Education Rs.495.64 crores or 13.6%. Remaining Rs.258.36 crores or 7.0% are proposed to be spent on Technical Education Rs.100.42 crores or 2.7%, Sports & Youth Welfare Rs.57.94 crores or 1.6%, Special Education Rs.50.54 crores or 1.4% and Other Educational Programmes Rs.49.46 crores or 1.3%.

Statement (24) gives details of the Total Budget Provision proposed to be spent on various sectors of Education by Education Departments of States/Union Territories for the year 1982-83 (Budget Estimates). As seen the first priority is given to Primary Education Rs.1935.10 crores or 48.4% followed by Secondary Education Rs.1245.45 crores or 31.2% and University and Other Higher Education Rs.528.74 crores or 13.2%. Remaining Rs.268.22 crores or 7.2% are proposed to spend on Technical Education Rs.109.95 crores or 2.7%, Other Educational Programmes Rs.66.19 crores or 1.7%, Sports & Youth Welfare Rs.56.72 crores or 1.4% and Special Education Rs.55.36 crores or 1.4%.

Statement (25, 26 & 27) in the Appendices indicate All India Expenditure on various Educational sectors of all States/Union Territories and at the Centre with break-up of Plan and Non-Plan Expenditure for the years 1980-81 (Actuals), 1981-82 (Revised Estimates) and 1982-83 (Budget Estimates) respectively. These Statements indicate the interesting variations in the development of Education in different States/Union Territories as well as that of Central Government (Department of Education) and also the priority accessed to different sectors of Education in view of the amount and percentage to Total Expenditure on Education by Centre and States/Union Territories.

Statement (25) indicates the Actual Expenditure on various sectors of Education during the year 1980-81. It has been seen that Primary Education sector has received the first priority Rs.1537.25 crores or 45.6% followed by Secondary Education Rs.1036.90 crores or 30.7% and University Education Rs.483.67 crores or 14.3%. Remaining Rs.316.48 crores or 9.4% of the Total are to be spent on Technical Education Rs.136.95 crores or 4.0%, Other Educational Programmes Rs.70.78 crores or 2.1%, Sports & Youth Welfare Rs.59.67 crores or 1.8% and Special Education Rs.49.08 crores or 1.5%.

Statement (26) gives details of Revised Estimates of Total Budget provision proposed to be spent on various sectors of Education by Education Departments of States/Union Territories as well as that of Central Government, (Department of Education) for the year 1981-82. It is observed that a major share has been provided to Primary Education (Rs. 1734.54 crores or 44.3%) followed by Secondary Education (Rs. 1194.63 crores or 30.4%) and University and other Higher Education (Rs. 599.52 crores or 15.3%). Remaining Rs. 391.17 crores or 10% of the Total Budget provision are proposed to be spend on Technical Education (Rs. 164.14 crores or 4.1%), Sports and Youth Welfare (Rs. 88.54 crores or 2.3%), other Educational programmes (Rs. 71.35 crores or 1.8%) and Special Education (Rs. 67.15 crores or 1.8%)

Statement(27) indicates the Total Budget Estimates proposed to be spent on various sectors of Education for the year 1982-83. This statement shows that a lion share has gone to Primary Education (Rs. 1948.23 crores or 45.2%) followed by Secondary Education (Rs. 1277.05 crores or 29.6%) and University & other Higher Education (Rs. 648.12 crores or 15.0%). Remaining (Rs. 442.01 crores or 10.2%) of the Total Budget Provision for Education are proposed to be spent on Technical Education (Rs. 182.11 crores or 4.2%), other Educational programmes (Rs. 91.47 crores or 2.1%), Sports and Youth Welfare (Rs. 89.53 crores or 2.1%) and Special Education (Rs. 78.90 crores or 1.8%)

V- Relationship between Budgeted Expenditure on Education and National income

Table (21) below indicates the State wise relationship between Budgeted Expenditure on Education for all Departments of Revenue Account and Net Domestic product for the available years of various States and Territories for the purpose of comparative study. The percentage of Total Budgeted Expenditure of States/Union Territories to the Net Domestic Product is also worked out.

TABLE (21) - RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME BY STATES AND UNION TERRITORIES - (Contd.) -

STATE/U.T.	%age to Total Budget (Revenue Domestic product)	%age of Edn. Budget of Edn. Deptt. (Revenue Domestic product)	%age of Total Exp. on Edn. & Training (Revenue Domestic product)
1. Andhra Pradesh	14.3	2.8	3.6
2. Assam	13.0	3.1	3.6
3. Bihar	11.9	3.1	3.5
4. Gujarat	13.7	2.6	3.2
5. Haryana	12.3	1.9	2.4
6. Himachal Pradesh	26.4	6.1	6.7
7. Jammu & Kashmir	29.1	4.5	5.5
8. Karnataka	18.8	3.3	4.1
9. Kerala	16.2	5.7	6.4
10. Madhya Pradesh	15.3	2.6	2.8
11. Maharashtra	13.2	2.4	2.9
12. Manipur	55.3	9.4	11.8
13. Meghalaya	37.5	5.5	6.0
14. Orissa	17.2	3.4	3.7
15. Punjab	10.6	2.2	2.7
16. Rajasthan	17.1	3.5	3.9
17. Tamil Nadu	15.2	3.6	4.3
18. Tripura	35.6	7.0	7.7
19. Uttar Pradesh	11.2	2.5	2.9
20. West Bengal	13.3	3.0	3.4
21. Delhi	9.6	3.3	3.6
22. Goa, Daman & Diu	16.9	4.1	4.8
23. Pondicherry	18.1	3.4	4.0
I N D I A	22.9	2.9	3.5

Note - Percentage of Col.Nos. (4,5,6 & 7) relates to States and Union Territories (excluding Central Budget).

Note - Percentage of All India in Col.Nos. (4, 5, 6 & 7) relate to State and Central Budget (including Railways Budget).

TABLE (21) - RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME BY STATES AND UNION TERRITORIES

STATE/U.T.	Y E A R	Estimates of net domestic products at current prices (Rs. in crores)	%age of Bud.& Training Budget to Total Budget (Revenue Account)
1. Andhra Pradesh	1980-81	6975.4	25.2
2. Assam	1980-81	2406.0	27.8
3. Bihar	1980-81	6078.0	29.4
4. Gujarat	1980-81	6369.0	23.2
5. Haryana	1980-81	2971.6	19.3
6. Himachal Pradesh	1980-81	611.6	25.5
7. Jammu & Kashmir	1980-81	844.0	18.9
8. Karnataka	1980-81	4776.6	21.3
9. Kerala	1980-81	3314.2	39.5
10. Madhya Pradesh	1980-81	6061.5	18.4
11. Maharashtra	1980-81	14049.0	22.1
12. Manipur	1979-80	115.3	21.3
13. Meghalaya	1973-74	65.4	16.0
14. Orissa	1980-81	2986.0	21.5
15. Punjab	1980-81	4571.8	25.6
16. Rajasthan	1980-81	3910.8	22.5
17. Tamil Nadu	1980-81	6089.5	28.2
18. Tripura	1978-79	166.5	21.6
19. Uttar Pradesh	1980-81	13955.4	26.0
20. West Bengal	1980-81	8344.8	25.9
21. Delhi	1980-81	1791.0	37.6
22. Goa, Daman & Diu	1980-81	271.7	28.7
23. Pondicherry	1980-81	177.0	22.1
I N D I A	@1980-81	106209.0	15.4

@ Provisional Estimates (Source Press State Statistical Bureaus National Accounts Statistics, C.S.O.)

Note - Percentage of Col. Nos.(4, 5, 6 & 7) relates to States and Union Territories (excluding Central Budget)

Note - Percentage of All India in Col. Nos.(4, 5, 6 & 7) relate to State and Central Budget (including Railways Budget).

It is observed from Table (21) that while Total Budgeted Expenditure on Revenue Account of all India level during 1980-81 formed 22.9% of the Total Net National Income, only 2.9% of the National Income was provided in the Budgets of the Education Departments, when the provision for Education for all Departments including Education Departments is taken into account this percentage works out 3.5%.

While making Inter-State comparison, it is seen that percentage of Budgeted Expenditure of Education Departments to the Net Domestic product of the States varies from 1.9% lowest in case of Haryana to 9.4% highest in case of Manipur. Andhra Pradesh, Gujarat, Madhya Pradesh, Maharashtra, Punjab and Uttar Pradesh have provided less than the All India average percentage of 2.9%. The other States/Union Territories which have provided more than the All India average percentage are Assam 3.3%, Bihar 3.1%, Himachal Pradesh 6.1%, Jammu & Kashmir 4.5%, Karnataka 3.3%, Kerala 5.7%, Meghalaya 5.5%, Orissa 3.4%, Rajasthan 3.5%, Tamil Nadu 3.6%, Tripura 7.0%, West Bengal 3.0%, Delhi 3.3%, Goa, Daman & Diu 4.1% and Pondicherry 3.4%.

It can also be seen from this Table that while percentage of Total Educational Expenditure to the Total State Budget is 19.9% in Haryana the percentage of Education Budget to the State Income is only 2.4%. On the other hand in case of Manipur, percentage of Education Budget to the Total State Budget is 21.3% and the percentage provision for Education to the Total State Income is 11.8%. It shows that though Government of Haryana and Manipur are providing almost equal in terms of their Total Budgets yet there is variation in terms of percentage provision for Education to the State Income. Similar variations are also observed in case of other States which can be glanced better from the Table.

VI - BUDGETED EXPENDITURE ON EDUCATION (CAPITAL ACCOUNT)

This Head accommodates the Capital Expenditure outside the Revenue Account and Loans and Advances for all States/Union Territories and at the Centre. Capital Expenditure and Loans for Education are quite meagre in comparison with the Expenditure on Revenue Account.

Table (22) indicates Provision of Capital Expenditure outside the Revenue Account and Loans for Education Departments of all States and Union Territories and at the Centre for the years 1980-81 (Actuals), 1981-82 (Revised Estimates) and 1982-83 (Budget Estimates). It is observed from the Budget Estimates of 1982-83 that while the Education Department at the Centre made a provision of Rs.5.57 crores or 0.1% of the Total Capital Account for the organisation of Asian Games to be played in 1982 and for Technical Education. Under Capital Account (outside the Revenue Account) has been made under Loans for Education Departments at the Centre. Substantial part of this amount is provided for construction of Hostels and staff quarters for Regional Engineering Colleges Rs.0.70 crores under Technical Education and Loans to Punjab University for its development Rs.0.20 crores. Remaining Rs.0.004 crores is proposed as Other Educational Loans to Punjab University for its developmental loans. Besides Rs.4.00 crores are proposed to provide loans to States/Union Territories. Rs.4.00 crores of these loans are proposed to provide to State Governments under National Loans Scholarship scheme.

The Total Capital Expenditure outside Revenue Account and Loans for Education Departments of all States/Union Territories amounted to Rs.46.56 crores and Rs.8.51 crores respectively.

TABLE (22) - TOTAL BUDGET EXPENDITURE (CAPITAL ACCOUNT) ON EDUCATION BY EDUCATION DEPARTMENT

(Rupees in crores)

I T E M	1980-81 (ACTUALS)	1981-82 (R.E.)	1982-83 (B.E.)
1. CENTRAL GOVERNMENT (including Loans to States/Union Territories)			
(i) Capital Exp. outside Revenue Account	3.96 (0.1)	14.03 (0.4)	5.57 (0.1)
(ii) Loans and Advances	3.68 (0.7)	4.75 (0.7)	4.90 (0.8)
2. STATES/UNION TERRITORIES (excluding Loans from Central Government)			
(i) Capital Exp. outside Revenue Account	39.86 (1.2)	48.78 (1.2)	46.56 (0.9)
(ii) Loans and Advances	6.59 (0.2)	8.65 (0.3)	8.51 (0.3)
3. TOTAL			
(i) Capital Exp. outside Revenue Account	43.82 (0.7)	52.81 (0.7)	52.13 (0.7)
(ii) Loans and Advances	10.27 (0.1)	13.40 (0.1)	13.41 (0.1)

Statement (28) in the Appendices indicates State-wise Capital Expenditure outside Revenue Account and Loans for Education made by Education Departments of all States/Union Territories amounted to Rs. 39.86 crores constituting 1.2% of the Total Capital Account outside Revenue Account for all States/Union Territories. Among States, this percentage is highest in case of Tamil Nadu 5.0% and lowest in Bihar 0.2%. Among Union Territories, this percentage is in the range of 1.2% lowest in Dadra & Nagar Haveli to 8.2% highest in Arunachal Pradesh.

During 1980-81 (Actuals), Total Loans provided by Education Departments of all States/Union Territories amounted to Rs. 6.59 crores forming 0.2% of the Total Loans and Advances of all States/Union Territories. Among States, the highest percentage provision is seen in Kerala 4.0% and the lowest in Himachal Pradesh 0.02%. Among Union Territories this percentage is in the range of 0.6% highest in Goa, Daman & Diu to 0.2% lowest in Pondicherry.

Statement (29) in the Appendices shows Revised Estimates of Capital Expenditure on Education for all States/Union Territories in 1981-82 which increased to Rs. 48.78 crores forming 1.2% of the Total Capital Expenditure outside Revenue Account for all States/Union Territories. This percentage varies from 0.4% lowest in Gujarat, Maharashtra and Uttar Pradesh to 3.4% highest in Tamil Nadu. Among Union Territories the highest percentage is observed in Arunachal Pradesh 9.1% and the lowest in Lakshadweep 0.6%.

Loans and Advances for Education proposed by Education Departments of all States and Union Territories amounted to Rs.8.65 crores or 0.3% of the Total Loans and Advances for all States/Union Territories. Among States, this percentage is highest in case of Sikkim 8.5% and the lowest in case of Assam and Punjab 0.03%. States like Nagaland and Rajasthan have made no provision for this Head. Among Union Territories, this percentage is in the range of 0.1% to 1.2%.

Statement (30) in the Appendices shows State/ Union Territory wise Capital Expenditure out side Revenue Account and Loans for Education-provided by Education Departments for the year 1982-83 (Budget Estimates). Total Budgeted Capital Expenditure outside Revenue Account proposed for Education amounts to Rs.46.56 crores forming 0.9% of the Total Capital Expenditure out side Revenue Account for all States/Union Territories. This percentage is seen highest in case of Sikkim 4.5% and the lowest in case of Madhya Pradesh 0.02%. Among Union Territories, it ranges from 0.7% lowest in Mizoram to 10.5% highest in Arunachal Pradesh.

Provision of Rs.8.51 crores is made for Loans for Education by Education Departments of all States/ Union Territories taken together constituting 0.3% of the Total Loans and Advances for all Departments. No provision for Loans is made in Nagaland and Rajasthan. Among the States, the highest percentage provision is made in case of Sikkim 7.8% and the lowest in case of Tripura 0.01%. Among Union Territories, this percentage varies from 0.01% lowest in Chandigarh to 1.2% highest in Goa, Daman & Diu. No provision for Loans has been made by Arunachal Pradesh and Mizoram.

Table (23) below indicates the State/Union Territory-wise percentage provisions for Education to the Total State Budget Capital Account and Loans and Advances for the years 1980-81 (Actuals), 1981-82 (Revised Estimates) and 1982-83 (Budget Estimates).

TABLE (23) - PERCENTAGE OF EXPENDITURE ON EDUCATION TO TOTAL BUDGET (CAPITAL ACCOUNT)

STATE/U.T.	%age of Capital Exp. to Total Capital Exp. on Edn. to Total Capital Exp. out-side Revenue Account			%age of Loans for Fin. to Total Loans & Advances		
	1980-81 (Actuals)	1981-82 (R.E.)	1982-83 (B.F.)	1980-81 (Actuals)	1981-82 (R.E.)	1982-83 (B.F.)
1. Andhra Pradesh	0.3	0.8	0.4	0.4	0.5	0.5
2. Assam	1.8	1.6	1.6	0.1	0.0	0.0
3. Bihar	0.2	0.8	1.7	0.2	0.3	0.4
4. Gujarat	0.3	0.4	0.4	0.4	0.3	0.4
5. Haryana	-	1.5	0.8	0.1	0.1	0.1
6. Himachal Pradesh	2.9	0.9	1.0	0.0	0.1	0.1
7. Jammu & Kashmir	2.9	2.9	2.0	2.7	2.7	2.7
8. Karnataka	0.7	0.7	0.5	0.3	0.3	0.3
9. Kerala	2.6	3.6	2.1	4.0	4.9	5.4
10. Madhya Pradesh	-	-	0.0	0.1	0.1	0.1
11. Maharashtra	0.5	0.4	0.4	0.1	0.4	0.3
12. Manipur	2.8	3.1	3.7	0.0	0.4	0.3
13. Meghalaya	2.0	1.6	1.6	=	0.1	0.1
14. Nagaland	4.3	3.6	3.4	-	-	-
15. Orissa	0.6	0.5	1.1	1.5	3.5	3.7
16. Punjab	1.5	1.2	1.7	0.0	0.0	0.0
17. Rajasthan	0.4	1.1	0.4	0.0	-	-
18. Sikkim	3.2	1.6	4.5	-	8.5	7.8
19. Tamil Nadu	5.0	3.8	3.9	0.2	0.2	0.2
20. Tripura	1.3	0.8	0.7	-	0.2	0.0
21. Uttar Pradesh	0.4	0.4	0.4	0.2	0.2	0.2
22. West Bengal	1.6	1.2	0.2	0.2	0.2	0.3
TOTAL (STATES)	0.9	1.0	0.9	0.2	0.3	0.3
23. A. & N. Islands	3.8	2.4	2.5	=	0.4	0.4
24. Arunachal Pradesh	8.2	9.1	10.5	=	-	-
25. Chandigarh	7.4	6.5	10.3	=	0.0	0.0
26. Dadra & Ngr. Haveli	1.2	0.8	1.6	-	0.2	0.1
27. Delhi	6.8	3.0	3.9	0.0	0.0	0.0
28. Goa, Daman & Diu	3.0	2.9	1.9	0.6	1.2	0.0
29. Lakshadweep	1.6	0.6	1.5	-	0.4	1.0
30. Mizoram	3.1	3.6	1.9	0.2	0.1	0.1
TOTAL (U/Ts.)	5.4	3.6	4.1	0.1	0.1	0.0
I N D I A	1.2	1.2	0.9	0.2	0.3	0.3

VII - BUDGETTED EXPENDITURE ON EDUCATION (REVENUE AND CAPITAL ACCOUNT)

Statement (31) in the Appendices gives in summary form of the Budget Provision for Education by Education Departments under all the three Accounts i.e. (i) Revenue Account, (ii) Capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 1982-83. The provisions have been indicated separately for each State and Union Territory and at the Centre for Education under Education Department.

It may be seen from Cols. (3, 6 & 9) of this Statement that during 1982-83, the Total Budget Provision for Education by Education Departments of all States/Union Territories and at the Centre under Revenue Account, Capital Account outside Revenue Account and Loans and Advances amounts to Rs.4315.41 crores, Rs.52.13 crores and Rs.13.41 crores respectively. Col.(3) of the Statement indicates Total Revenue Account for Education Departments Rs.4315.41 crores which comprises of Rs.3866.72 crores for States, Rs.130.89 crores for Union Territories and Rs.317.90 crores at the Centre. According to State wise distribution of funds for Education by Education Department under Revenue Account, the highest amount of Rs.434.46 crores is proposed by Maharashtra followed by Uttar Pradesh Rs.406.14 crores and West Bengal Rs.382.89 crores.

Similarly under Col.(6) Total Capital Expenditure on Education comes to be Rs.52.13 crores comprising of Rs.32.55 crores for State Education Departments, Rs.14.01 crores for Union Territories Education Departments and Rs.5.57 crores at the Centre.

Total amount of Rs.13.41 crores as Loans for Education is shown under Col.(9) which includes Rs.8.47 crores for States, Rs.0.04 crores for Union Territories and Rs.4.90 crores at the Centre.

On the basis of percentage, 20.8% of the Total Revenue Account of all Departments for all States/Union Territories has been provided for Education while 1.7% is proposed by the Centre. The combined percentage of Education Departments of State/Union Territories and at the Centre to Total Budget (Revenue Account) works-out to be 11.5%.

The percentage provision on Capital Expenditure outside Revenue Account of Education Departments for all States/Union Territories works-out to be 0.9% while 0.1% is proposed by the Centre. The combined percentage provision for States/Union Territories and at the Centre is 0.7%.

Share of Loans for Education by Education Departments of all States/Union Territories to the Total Loans and Advances is 0.3% while 0.1% is proposed by Education Department at the Centre. The combined percentage provision for States/Union Territories and at the Centre is worked-out to be 0.1%.

Combined percentage provision made by Education Departments of all States/Union Territories and at the Centre on Revenue Account, Capital Account (outside Revenue Account) and Loans to the Total Revenue Account, Capital Account and Loans & Advances works-out to be 8.0% (15.4% for States/Union Territories and 1.2% at the Centre).

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A P P E N D I C E S

S T A T I S T I C A L

S T A T E M E N T S

STATEMENT NO. (1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

(Rupees in thousands)

MINISTRY/DEPARTMENT	E D U C A T I O N					
	ACTUAL 1 9 8 0 - 8 1			REVISED ESTIMATES 1 9 8 1 - 8 2		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
Min. of Education & Culture (Deptt. of Education)	69,47,00	1,54,43,00	2,23,90,00	94,49,00	1,78,74,00	2,73,23,00
Min. of Education & Culture (Deptt. of Culture)	4,76,54	6,17,91	10,94,45	7,01,68	7,05,48	14,07,16
Min. of Agriculture	23,34,04	1,92,76	25,26,80	31,29,39	2,06,30	33,35,69
Min. of Health & Family Welfare	5,61,24	19,18,22	24,79,46	7,71,74	22,53,56	30,25,30
Min. of Industry	70,05	66,30	1,36,35	66,75	71,04	1,37,79
Min. of Energy	1,24,00	2,66,48	3,90,48	-	62,57	62,57
Ministry of Labour	30,50	2,11,40	2,41,90	54,97	2,39,19	2,94,16
Ministry of Supply & Rehabilitation	27,07	-	27,07	36,65	25	36,90
Min. of Steel & Mines	-	-	-	-	-	-
Min. of Inf. & Broadcasting	93,91	63,18	1,56,99	1,32,20	69,13	2,01,33
Ministry of Finance	-	-	-	-	-	-
Min. of Petroleum, Chemical & Fertilizer	-	-	-	-	-	-
Department of Atomic Energy	15,25	87,32	1,02,57	49,07	1,02,47	1,51,54

STATEMENT NO. (1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)
(Concl'd.)

(Rupees in thousands)

1	2	3	4	5	6	7
Min. of Communications	-	=	-	-	-	-
Deptt. of Electronics	-	=	-	-	-	-
Department of Space	-	=	-	-	-	=
Ministry of Irrigation	-	-	-	-	-	-
Min. of Works & Housing	-	11,30	11,30	-	12,71	12,71
Deptt. of Environment	-	=	-	5,00	-	5,00
Ministry of Tourism & Civil Aviation	-	-	-	-	-	-
Ministry of Shipping & Transport	-	-	-	-	-	-
Min. of Rural Development	69	-	69	1,50	-	1,50
Min. of Home Affairs	6,09	23,96	30,05	24,91,50	30,25	25,21,75
Ministry of Planning	1,14,38	2,76,70	3,91,08	1,27,70	3,02,70	4,30,40
Min. of Social Welfare	3,58,94	87,43	4,46,37	5,19,50	92,67	6,12,17
Ministry of Railways	-	8,60,11	8,60,11	-	10,01,95	10,01,95
T O T A L	1,11,59,60	2,01,26,07	3,12,85,67	1,75,36,65	2,30,24,27	4,05,60,92

STATEMENT NO.(1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)
 - (Contd.) -

(Rupees in thousands)

MINISTRY/DEPARTMENT	E D U C A T I O - N			T R A I N I N - G		
	BUDGETED ESTIMATES 1982-83			ACTUAL 1 9 8 0 - 8 1		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
Min. of Education & Culture (Department of Education)	1,26,87,00	1,91,03,00	3,17,90,00	-	-	-
Min. of Education & Culture (Deptt. of Culture)	7,62,75	7,19,86	14,82,61	-	-	-
Min. of Agriculture	42,78,32	2,26,65	45,04,97	39,82	43,34	83,16
Min. of Health & Family Planning	9,90,05	23,38,55	33,28,60	30,00	75,07	1,05,07
Ministry of Industry	3,43,00	76,28	4,19,28	24,10	16,77	40,87
Ministry of Energy	-	78,29	78,29	1,22,01	11,29	1,33,30
Ministry of Labour	75,50	2,60,61	3,36,11	88,25	2,32,38	3,20,63
Min. of Supply and Rehabilitation	37,15	-	37,15	-	-	-
Min. of Steel & Mines	-	-	-	-	-	-
Min. of Information & Broadcasting	1,82,56	76,62	2,59,18	13,71	37,09	50,80
Ministry of Finance	-	-	-	-	-	-
Min. of Petroleum, Chemical & Fertilizer	-	-	-	-	-	-
Deptt. of Atomic Energy	90,00	1,22,34	2,12,34	-	-	-

STATEMENT NO. (1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)
 (Concl'd.)

(Rupees in thousands)

1	8	9	10	11	12	13
Ministry of Communications	-	-	-	-	-	-
Deptt. of Electronics	-	-	-	-	-	-
Deptt. of Space	-	-	-	-	-	-
Min. of Irrigation	-	-	-	-	-	-
Min. of Works & Housing	-	16,08	16,08	2,55	-	2,55
Deptt. of Environment	15,00	-	15,00	-	-	-
Min. of Tourism and Civil Aviation	-	-	-	1,28	61,56	62,84
Min. of Shipping and Transport	-	-	-	76	1,07,93	1,08,69
Min. of Rural Development	3,00	-	3,00	1,00,11	27,85	1,27,96
Min. of Home Affairs	32,40,00	32,00	32,72,00	-	-	-
Min. of Planning	1,54,90	3,09,28	4,64,18	-	-	-
Min. of Social Welfare	6,53,00	93,79	7,46,79	61,06	-	61,06
Ministry of Railways	-	11,15,67	11,15,67	-	-	-
T O T A L	2,35,12,23	24,69,02	4,80,86,25	4,83,65	6,13,28	10,96,93

STATEMENT NO.(1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

(Contd.)

(Rupees in thousands)

MINISTRY/DEPARTMENT	E D U C A T I O N T R A I N I N G					
	BUDGET ESTIMATES 1981-82			BUDGET ESTIMATES 1982-83		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	14	15	16	17	18	19
Ministry of Education & Culture (Department of Education)	-	-	-	-	-	-
Min. of Edn. & Culture (Department of Culture)	-	-	-	-	-	-
Min. of Agriculture	60,87	63,55	1,24,42	1,14,51	66,80	1,81,31
Min. of Health and Family Planning	42,95	85,21	1,28,16	36,90	92,87	1,29,77
Ministry of Industry	74,00	18,73	92,73	1,32,00	19,15	1,51,15
Ministry of Energy	2,19,70	13,57	2,33,27	4,26,00	17,50	4,43,50
Ministry of Labour	1,52,35	2,87,12	4,39,47	1,33,00	3,07,39	4,40,39
Ministry of Supply and Rehabilitation	-	-	-	-	-	-
Min. of Steel & Mines	-	-	-	-	-	-
Ministry of Information & Broadcasting	14,20	42,19	56,39	17,39	52,98	70,37
Ministry of Finance	-	-	-	-	-	-
Min. of Petroleum and Chemical & Fertilizer	-	-	-	-	-	-
Department of Atomic Energy	-	-	-	-	-	-

STATEMENT NO.(1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)
 - (Concl'd.) -

(Rupees in thousands)

1	14	15	16	17	18	19
Min. of Communications	-	-	-	-	-	-
Deptt. of Electronics	-	-	-	-	-	-
Department of Space	-	-	-	-	-	-
Min. of Irrigation	-	-	-	-	-	-
Min. of Works & Housing	7,50	-	7,50	10,00	-	10,00
Deptt. of Environment	-	-	-	-	-	-
Min. of Tourism & Civil Aviation -	99	75,92	76,91	3,78	92,75	96,53
Min. of Shipping and Transport	10,85	2,15,85	2,26,70	7,00	1,55,38	1,62,28
Min. of Rural Development	1,45,12	35,38	1,80,50	1,45,62	37,54	1,83,16
Min. of Home Affairs	-	-	-	55,00	-	55,00
Ministry of Planning	-	-	-	-	-	-
Min. of Social Welfare	1,06,00	-	1,06,00	1,54,96	-	1,54,96
Ministry of Railways	-	-	-	-	-	-
TOTAL	8,34,53	8,37,52	16,72,05	12,36,16	8,42,36	20,78,52

STATEMENT NO.(1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

(Concl'd.)

(Rupees in thousands)

1	19(a)	20	21	22	23	24	25	26	27
Min. of Communications	-	-	-	-	-	-	-	-	-
Deptt. of Electronics	-	-	-	-	-	-	-	-	-
Deptt. of Space	-	-	-	-	-	-	-	-	-
Ministry of Irrigation	-	-	-	-	-	-	-	-	-
Min. of Works & Housing	2,20	-	2,20	2,43	-	2,43	3,90	-	3,90
Deptt. of Environment	-	-	-	-	-	-	-	-	-
Min. of Tourism & Civil Aviation	-	-	-	-	-	-	-	-	-
Ministry of Shipping & Transport	-	-	-	-	-	-	-	-	-
Min. of Rural Development	-	-	-	-	-	-	-	-	-
Min. of Home Affairs	-	-	-	-	-	-	-	-	-
Ministry of Planning	-	-	-	-	-	-	-	-	-
Min. of Social Welfare	1,84,42	-	1,84,42	3,00,00	-	3,00,00	4,60,00	-	4,60,00
Ministry of Railways	-	-	-	-	-	-	-	-	-
T O T A L	3,17,69	2,42,69	5,60,38	5,10,99	2,56,64	7,67,63	6,88,49	2,86,60	9,75,09

STATEMENT NO.(1) -- BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)
(Contd.)

(Rupees in Thousands)

MINISTRY/DEPARTMENT	ACTUAL 1980-81			REVISED ESTIMATES 1981-82		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	28	29	30	31	32	33
Min. of Education & Culture (Department of Education)	69,47,00	1,54,43,00	2,23,90,00	94,49,00	1,78,74,00	2,73,23,00
Min. of Education & Culture (Department of Culture)	4,76,54	6,17,91	10,94,45	7,01,68	7,05,48	14,07,16
Ministry of Agriculture	24,56,17	3,13,72	27,69,89	33,28,53	3,57,44	36,85,97
Min. of Health and Family Welfare	5,98,30	20,89,73	26,88,03	8,25,70	24,46,14	32,74,84
Ministry of Industry	1,12,15	1,25,97	2,38,12	1,63,75	1,15,14	2,78,89
Ministry of Energy	2,46,01	2,77,77	5,23,78	2,19,70	76,14	2,95,84
Ministry of Labour	1,18,75	4,43,78	5,62,53	2,07,32	5,26,31	7,33,63
Min. of Supply and Rehabilitation	27,07	-	27,07	36,65	25	36,90
Min. of Steel & Mines	-	-	-	-	-	-
Min. of Information and Broadcasting	1,31,22	1,26,00	2,57,22	1,79,68	1,47,63	3,27,31
Ministry of Finance	-	-	-	-	-	-
Min. of Petroleum, Chemical & Fertilizer	-	-	-	-	-	-
Deptt. of Atomic Energy	15,25	87,32	1,02,57	49,07	1,02,47	1,51,54

STATEMENT NO. (1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)
 - (Concl'd.) -

(Rupees in thousands)

1	28	29	30	31	32	33
Ministry of Communications	-	-	-	-	-	-
Deptt. of Electronics	-	-	-	-	-	-
Deptt. of Space	-	-	-	-	-	-
Min. of Irrigation	-	-	-	-	-	-
Min. of Works & Housing	4,75	11,30	16,05	9,93	12,71	22,64
Deptt. of Environment	-	-	-	5,00	-	5,00
Min. of Tourism and Civil Aviation	1,28	61,56	62,84	99	75,92	76,91
Min. of Shipping and Transport	76	1,07,93	1,08,69	10,85	2,15,85	2,26,70
Min. of Rural Development	1,00,80	27,85	1,28,65	1,46,62	35,38	1,82,00
Min. of Home Affairs	6,09	23,96	30,05	24,91,50	30,25	25,21,75
Ministry of Planning	1,14,38	2,76,70	3,91,08	1,27,70	3,02,70	4,30,40
Ministry of Social Welfare	6,04,42	87,43	6,91,85	9,25,50	92,67	10,18,17
Ministry of Railways	-	8,60,11	8,60,11	-	10,01,95	10,01,95
T O T A L	1,19,60,94	2,09,82,04	3,29,42,98	1,88,82,17	2,41,18,43	4,30,00,60

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STATEMENT NO. (i) -- BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)
(Contd.)

(Rupees in thousands)

S T A T E	TOTAL BUDGET ESTIMATES 1982-83		
	PLAN	NON-PLAN	TOTAL
1	34	35	36
Min. of Education & Culture (Deptt. of Education)	1,26,87,00	1,91,03,00	3,17,90,00
Min. of Education & Culture (Deptt. of Culture)	7,62,75	7,19,86	14,82,61
Ministry of Agriculture	45,42,83	3,89,03	49,31,86
Min. of Health and Family Welfare	10,51,00	25,45,62	35,96,62
Ministry of Industry	5,02,00	1,30,32	6,32,32
Ministry of Energy	4,26,00	95,79	5,21,79
Ministry of Labour	2,08,50	5,68,00	7,76,50
Min. of Supply and Rehabilitation	37,15	-	37,15
Min. of Steel & Mines	-	-	-
Min. of Information & Broadcasting	2,23,49	1,71,53	3,95,02
Ministry of Finance	-	-	-
Min. of Petroleum, Chemical & Fertilizer	-	-	-
Deptt. of Atomic Energy	90,00	1,22,34	2,12,34

STATEMENT NO.(1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)
(Concl'd.)

(Rupees in thousands)

1	34	35	36
Ministry of Communications	-	-	-
Deptt. of Electronics	-	-	-
Deptt. of Space	-	-	-
Ministry of Irrigation	-	-	-
Min. of Works and Housing	13,90	16,08	29,98
Deptt. of Environment	15,00	-	15,00
Min. of Tourism and Civil Aviation	3,78	92,75	96,53
Min. of Shipping and Transport	7,00	1,55,38	1,62,38
Min. of Rural Development	1,48,62	37,54	1,86,16
Ministry of Home Affairs	32,95,00	32,00	33,27,00
Ministry of Planning	1,54,90	3,09,28	4,64,18
Min. of Social Welfare	12,67,96	93,79	13,61,75
Ministry of Railways	-	11,15,67	11,15,67
TOTAL	2,54,36,88	2,56,97,98	5,11,34,86

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STATEMENT NO. (2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
(REVENUE ACCOUNT)

(Rupees in thousands)

S T A T E	(ACTUAL)					T O T A L
	EDUCATION DEPARTMENT	EDUCATION	TRAINING	INFORMAL EDN.	TOTAL	
1	2	3	4	5	6	7
1. Andhra Pradesh	2,26,44,79	64,87,07	5,49,46	1,26,31	71,62,84	2,98,07,63
2. Assam	82,62,24	4,90,40	1,53,88	86,14	7,30,42	89,92,66
3. Bihar	2,05,19,48	9,04,59	4,65,27	19,09,51	32,79,37	2,37,98,85
4. Gujarat	1,72,76,54	27,81,61	9,21,51	3,56,69	40,59,81	2,13,36,35
5. Haryana	71,38,53	8,92,84	2,86,74	80,96	13,60,54	84,99,07
6. Himachal Pradesh	43,74,01	2,98,63	1,11,61	33,94	4,44,18	48,18,19
7. Jammu & Kashmir	41,96,86	9,91,43	1,65,08	25,35	10,81,86	52,78,72
8. Karnataka	1,69,30,28	24,47,85	2,37,87	3,00,88	29,86,60	1,99,16,88
9. Kerala	2,10,98,52	21,92,48	2,58,60	1,16,95	25,68,03	2,36,66,55
10. Madhya Pradesh	1,64,26,55	49,25,07	2,99,70	1,14,49	53,39,26	2,17,65,81
11. Maharashtra	3,86,08,76	62,16,76	8,23,63	2,91,43	73,31,82	4,59,40,58
12. Manipur	18,08,08	1,28,08	13,65	32,48	1,74,21	19,82,29
13. Meghalaya	9,05,35	46,53	38,61	27,05	1,12,19	10,17,54
14. Nagaland	11,84,11	1,01,69	9,21	14,89	1,25,79	13,00,90
15. Orissa	1,06,10,43	14,29,10	2,01,39	1,04,35	17,34,84	1,23,45,27
16. Punjab	1,37,17,24	18,68,91	4,79,69	36,04	23,84,64	1,61,01,88
17. Rajasthan	1,43,47,79	10,18,42	1,79,18	4,61,32	16,58,92	1,60,06,71
18. Sikkim	2,92,89	31,42	14,26	18,51	64,19	3,57,08
20. Tamil Nadu	2,35,07,07	37,22,67	4,44,23	3,77,04	45,43,94	2,80,51,01
20. Tripura	14,85,03	1,72,49	19,18	28,77	2,20,44	17,05,47
21. Uttar Pradesh	3,46,91,73	23,76,66	7,29,03	32,67	31,38,36	3,78,30,09
22. West Bengal	2,42,94,50	19,79,83	6,75,76	44,03	26,99,62	2,69,94,12
T TOTAL (STATES)	30,43,20,78	4,15,04,53	70,77,54	46,19,80	5,32,01,87	35,75,22,65

STATEMENT NO.(2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
(REVENUE ACCOUNT) - (Concl d.) -

(Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & N. Islands	3,48,65	8,03	3,46	6,01	17,50	3,66,15
24. Arunachal Pradesh	5,73,05	61,08	25,53	-	86,61	6,59,66
25. Chandigarh	8,27,29	34,47	22,00	2,41	58,88	8,86,17
26. Dadra & Ngr. Haveli	58,56	2,70	8,95	58	12,23	70,79
27. Delhi	62,24,76	2,73,88	1,77,89	7,34	4,59,11	66,83,87
28. Goa, Daman & Diu	12,03,66	1,18,97	74,28	11,16	2,04,41	14,08,07
29. Lakshadweep	1,17,74	2,75	85	-	3,60	1,21,34
30. Mizoram	7,58,11	13,23	11,39	32,33	56,95	8,15,06
31. Pondicherry	6,06,69	70,93	20,70	8,65	1,00,28	7,06,97
TOTAL (U/Ts.)	1,07,18,51	5,86,04	3,45,05	68,48	9,99,57	1,17,10,08
I N D I A	31,50,39,29	4,20,90,57	74,22,59	46,88,28	5,42,01,44	36,92,40,73

STATEMENT NO. (2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
(REVENUE ACCOUNT) - (Contd.) -

(Rupees in thousands)

S T A T E	(REVISED ESTIMATES)						T O T A L
	1	9	8	1	8	2	
	EDUCATION DEPARTMENT	EDUCATION	TRAINING	INFORMAL EDN.	TOTAL		
1. Andhra Pradesh	2,63,97,52	81,66,11	5,89,69	1,65,88	89,21,68	3,53,19,20	
2. Assam	88,92,42	5,80,70	2,39,51	71,22	8,91,43	97,83,85	
3. Bihar	3,19,36,69	10,60,02	6,97,00	7,01,40	24,58,42	3,43,95,11	
4. Gujarat	1,97,97,75	32,17,79	11,37,72	4,10,89	47,66,40	2,45,64,15	
5. Haryana	81,85,00	12,70,32	3,31,36	1,10,14	17,11,82	98,96,82	
6. Himachal Pradesh	42,44,99	3,23,08	1,38,06	34,44	4,95,58	47,40,57	
7. Jammu & Kashmir	42,93,83	8,48,91	1,23,01	20,15	9,92,07	52,85,90	
8. Karnataka	1,86,82,25	28,52,65	3,09,88	2,82,80	34,45,33	2,21,27,58	
9. Kerala	2,46,55,18	31,66,74	2,88,64	1,48,50	36,03,88	2,82,59,06	
10. Madhya Pradesh	1,88,14,85	47,33,34	3,16,38	1,38,14	51,87,86	2,40,02,71	
11. Maharashtra	4,21,19,87	75,35,85	10,48,91	3,56,08	89,40,84	5,10,60,71	
12. Manipur	17,58,54	1,39,45	33,36	34,07	2,06,88	19,65,42	
13. Meghalaya	9,77,12	40,72	71,31	30,58	1,42,61	11,19,73	
14. Nagaland	12,64,95	1,23,28	11,32	15,62	1,50,22	14,15,17	
15. Orissa	1,13,82,78	15,37,62	2,55,42	1,33,07	19,26,11	1,33,08,89	
16. Punjab	1,31,22,00	19,94,60	5,56,01	51,66	26,11,27	1,57,33,27	
17. Rajasthan	1,90,66,46	10,45,18	2,15,64	5,42,82	20,03,64	2,10,70,10	
18. Sikkim	3,21,93	56,52	21,63	22,77	1,00,42	4,22,35	
19. Tamil Nadu	2,66,89,89	44,22,71	5,18,96	7,85,32	57,46,99	3,24,36,88	
20. Tripura	15,63,71	2,09,33	16,14	24,00	2,49,47	18,13,18	
21. Uttar Pradesh	3,27,31,44	32,12,54	7,92,07	31,43	40,36,04	3,67,67,48	
22. West Bengal	3,45,65,02	21,63,49	7,99,46	44,80	30,07,75	3,75,72,77	
TOTAL (STATES)	35,14,64,19	4,89,20,95	85,20,48	41,55,28	6,15,96,71	41,30,60,90	

STATEMENT NO. (2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
(REVENUE ACCOUNT) - (Concl.d.) -

(Rupees in thousands)

	8	9	10	11	12	13
<u>UNION TERRITORY</u>						
23. A. & F. Islands	4,01,48	8,98	2,65	7,39	19,02	4,20,50
24. Arunachal Pradesh	7,46,92	70,14	31,51	41	1,02,06	8,48,98
25. Chandigarh	8,77,44	52,02	23,77	5,77	81,56	5,59,00
26. Dadra & Ngr. Haveli	81,32	2,69	8,50	18	11,37	92,69
27. Delhi	80,07,43	3,39,53	2,00,20	5,65	5,45,38	85,52,81
28. Goa, Daman & Diu	13,64,53	1,71,54	97,04	12,76	2,81,34	16,45,87
29. Lakshadweep	1,43,75	5,41	91	-	6,32	1,50,07
30. Mizoram	8,54,81	39,36	16,64	31,55	87,55	9,42,36
31. Pondicherry	7,20,82	91,51	24,38	8,04	1,23,93	8,44,75
TOTAL (U/Ts.)	1,31,98,50	7,81,18	4,05,60	71,75	12,58,53	1,44,57,03
I N D I A	36,46,62,69	4,97,02,13	89,26,06	42,27,03	6,28,55,24	42,75,17,93

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 STATEMENT NO. (2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
 (REVENUE ACCOUNT) - (Consolid.) -

(Rupees in thousands)

S T A T E	(BUDGETED ESTIMATES)						T O T A L
	1	9	8	2	8	3	
	EDUCATION DEPARTMENT	EDUCATION	OTHER TRAINING	DEPARTMENT	INFORMAL EDN.	TOTAL	
1	14	15	16	17	18	19	
1. Andhra Pradesh	2,96,66,40	86,54,11	11,69,36	2,09,80	1,00,33,27	3,96,99,67	
2. Assam	96,29,36	6,25,14	2,76,88	62,30	9,64,32	1,05,93,68	
3. Bihar	3,31,35,32	10,60,62	6,84,95	9,22,67	26,68,24	3,58,04,56	
4. Gujarat	2,06,01,49	32,05,97	16,90,19	4,10,70	53,06,86	2,59,08,35	
5. Haryana	85,18,94	12,91,42	4,05,12	1,24,22	18,20,76	1,03,39,70	
6. Himachal Pradesh	46,08,57	3,50,09	1,46,49	37,68	5,34,26	51,42,83	
7. Jammu & Kashmir	43,95,15	7,29,17	1,64,55	21,94	9,15,66	53,10,81	
8. Karnataka	2,34,86,00	34,06,71	3,58,47	3,97,71	41,62,89	2,76,48,89	
9. Kerala	2,67,48,67	32,06,59	3,06,26	1,50,93	36,63,78	3,04,12,45	
10. Madhya Pradesh	2,03,58,64	49,41,52	3,47,96	1,46,32	54,35,80	2,57,94,44	
11. Maharashtra	4,34,45,85	78,24,90	10,92,89	3,28,13	92,45,92	5,26,91,77	
12. Manipur	19,24,04	1,50,63	32,42	34,91	2,17,96	21,42,00	
13. Meghalaya	11,34,22	57,92	64,71	34,69	1,57,32	12,91,54	
14. Nagaland	14,43,80	1,34,30	10,60	17,86	1,62,76	16,06,56	
15. Orissa	1,30,33,03	15,95,60	2,73,67	1,49,91	20,19,18	1,50,52,21	
16. Punjab	1,40,04,12	20,93,64	6,29,45	64,25	27,87,34	1,67,91,46	
17. Rajasthan	1,99,91,62	13,08,30	2,37,48	6,50,90	21,96,68	2,21,88,30	
18. Sikkim	3,42,63	59,70	26,75	21,59	1,08,04	4,50,67	
19. Tamil Nadu	2,96,11,06	46,18,38	5,45,23	13,25,96	64,89,57	3,61,00,63	
20. Tripura	16,78,28	2,02,62	18,82	20,73	2,41,77	19,70,05	
21. Uttar Pradesh	4,06,14,19	34,01,73	8,57,12	40,19	42,99,04	4,40,17,07	
22. West Bengal	3,82,89,32	21,52,08	7,22,09	47,02	29,21,19	4,10,10,51	
TOTAL (STATES)	38,66,61,70	5,10,71,14	1,00,61,46	52,20,01	6,63,52,61	45,30,14,31	

STATEMENT NO. (2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
 (REVENUE ACCOUNT) - (Concl'd.) -
 (Rupees in thousands)

1	14	15	16	17	18	19
<u>UNION TERRITORY</u>						
23. A. & N. Islands	4,25,95	9,12	3,97	7,67	20,76	4,46,71
24. Arunachal Pradesh	8,18,09	75,75	37,75	1	1,13,51	9,31,60
25. Chandigarh	9,63,64	51,67	36,94	6,53	95,14	10,58,68
26. Dadra & Ngr. Haveli	87,94	3,28	16,17	2,20	21,65	1,09,59
27. Delhi	76,81,87	4,23,76	2,15,89	7,04	6,46,69	83,28,56
28. Goa, Daman & Diu	14,46,59	1,42,94	83,85	16,35	2,43,14	16,89,73
29. Lakshadweep	1,46,57	5,35	1,23	-	6,58	1,53,15
30. Mizoram	7,59,91	39,36	21,25	25,21	85,82	8,45,73
31. Pondicherry	7,58,99	87,64	23,08	7,19	1,17,91	8,76,90
TOTAL (U/Ts.)	1,30,89,45	8,38,87	4,40,13	72,20	13,51,20	1,44,40,65
I N D I A	39,97,51,15	5,19,10,01	1,05,01,59	52,92,24	6,77,03,81	46,74,54,96

STATEMENT NO.(3) - PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS FOR 1982-83
(REVENUE ACCOUNTS)

(Rupees in crores)

S T A T E	EXPENDITURE ON EDUCATION OF			EXPENDITURE ON EDUCATION & TRAINING		
	THE EDUCATION DEPARTMENT			OF THE EDUCATION & OTHER DEPARTMENTS		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
1. Andhra Pradesh	17.9	278.8	296.7	43.1	353.9	397.0
2. Assam	16.0	80.3	96.3	20.4	85.5	105.9
3. Bihar	35.6	295.7	331.3	42.3	315.7	358.0
4. Gujarat	8.9	197.1	206.0	34.3	224.8	259.1
5. Haryana	10.9	74.3	85.2	16.8	86.6	103.4
6. Himachal Pradesh	4.7	41.4	46.1	6.9	44.5	51.4
7. Jammu & Kashmir	*	44.0	44.0	1.4	51.8	53.2
8. Karnataka	13.1	221.8	234.9	22.2	254.4	276.6
9. Kerala	13.5	254.0	267.5	25.8	278.3	304.1
10. Madhya Pradesh	11.5	192.1	203.6	19.2	238.8	258.0
11. Maharashtra	22.8	411.7	434.5	41.0	485.9	526.9
12. Manipur	1.8	17.4	19.2	3.0	18.4	21.4
13. Meghalaya	2.1	9.2	11.3	3.1	9.9	13.0
14. Nagaland	1.8	12.6	14.4	2.5	13.5	16.0
15. Orissa	12.1	118.2	130.3	19.1	131.4	150.5
16. Punjab	9.1	131.0	140.1	16.1	151.8	167.9
17. Rajasthan	17.6	182.3	199.9	23.8	198.0	221.8
18. Sikkim	1.4	2.0	3.4	2.3	2.2	4.5
19. Tamil Nadu	39.1	257.0	296.1	58.8	302.2	361.0
20. Tripura	2.5	14.3	16.8	4.6	14.6	19.2
21. Uttar Pradesh	23.8	382.3	406.1	44.8	404.3	449.1
22. West Bengal	61.8	321.1	382.9	74.9	337.2	412.1
TOTAL (STATES)	328.1	3538.5	3866.6	526.4	4003.7	4530.1

* Not available

STATEMENT NO. (3) - PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY (REVENUE ACCOUNTS)
(Concl'd.)

(Rupees in crores,

1	2	3	4	5	6	7
23. Assam	0.7	2.6	4.3	0.8	3.7	4.5
24. Arunachal Pradesh	2.7	5.5	8.2	3.2	6.1	9.3
25. Chandigarh	1.1	8.5	9.6	1.5	9.0	10.5
26. Dadra & Ngr. Haveli	0.3	0.6	0.9	0.4	0.7	1.1
27. Delhi	16.0	60.8	76.8	18.0	65.3	83.3
28. Goa, Daman & Diu	2.4	12.0	14.4	3.8	13.1	16.9
29. Lakshadweep	0.3	1.2	1.5	0.3	1.2	1.5
30. Mizoram	1.5	6.1	7.6	2.2	6.3	8.5
31. Pondicherry	1.4	6.2	7.6	2.2	6.6	8.2
Total (Total)	25.4	104.5	130.9	32.4	112.0	144.4
I N D I A	354.4	3643.1	3997.5	558.8	4115.7	4674.5

STATEMENT NO.(3) - PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS FOR 1982-83
(REVENUE ACCOUNTS) - (Concl'd.) -

S T A T E	PERCENTAGE OF PLAN EXPENDITURE ON EDUCATION BY EDUCATION DEPTT. TO TOTAL BUDGET			PERCENTAGE OF PLAN EXPENDITURE ON EDUCATION BY EDN. & OTHER DEPTTS. TO TOTAL BUDGET		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
1. Andhra Pradesh	6.6	23.1	20.1	15.9	29.4	26.5
2. Assam	14.8	28.9	25.0	18.9	30.8	27.5
3. Bihar	18.5	29.5	27.8	22.0	31.6	30.0
4. Gujarat	1.3	45.0	18.4	5.1	51.3	23.1
5. Haryana	10.5	19.2	17.4	16.1	22.4	21.1
6. Himachal Pradesh	7.2	25.9	20.6	10.8	27.8	22.9
7. Jammu & Kashmir	*	14.6	12.3	2.4	17.3	14.9
8. Karnataka	6.0	23.1	19.9	10.1	26.5	23.5
9. Kerala	10.0	35.9	31.7	19.1	39.4	36.1
10. Madhya Pradesh	4.0	19.5	16.1	6.8	24.3	20.3
11. Maharashtra	6.4	19.5	17.6	11.5	23.0	21.3
12. Manipur	3.2	18.9	12.8	5.2	20.0	14.3
13. Meghalaya	9.2	15.9	13.9	13.1	17.1	16.0
14. Nagaland	7.6	14.4	13.1	11.0	15.4	14.5
15. Orissa	7.6	24.7	20.4	12.0	27.4	23.8
16. Punjab	10.2	24.9	22.7	18.2	28.8	27.3
17. Rajasthan	21.3	24.5	24.2	28.8	26.6	26.8
18. Sikkim	5.4	20.1	9.6	9.1	21.6	12.6
19. Tamil Nadu	13.9	23.6	21.6	20.8	27.8	25.4
20. Tripura	7.4	20.9	16.5	13.7	21.4	18.8
21. Uttar Pradesh	5.4	22.0	18.7	10.2	23.3	20.6
22. West Bengal	11.6	31.8	24.9	14.1	33.4	26.8
TOTAL (STATES)	7.8	24.5	20.7	12.5	27.7	24.3

* Not available

STATEMENT NO. (3) - PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS FOR 1982-83
(REVENUE ACCOUNTS) - (Concl'd.) -

(Rupees in crores)

1	8	9	10	11	12	13
<u>UNION TERRITORY</u>						
23. J. & N. Islands	15.9	10.6	11.1	18.2	10.9	11.7
24. Arunachal Pradesh	13.4	8.3	9.5	15.8	9.2	10.7
25. Chandigarh	28.9	21.9	22.5	39.5	23.2	24.7
26. Dadra & Ngr. Haveli	17.7	26.1	23.1	29.4	26.1	28.2
27. Delhi	27.0	31.4	30.4	30.3	33.8	33.0
28. Goa, Daman & Diu	17.5	18.8	18.6	27.7	20.6	21.9
29. Lakshadweep	7.9	17.1	13.9	7.9	17.1	13.9
30. Mizoram	8.3	14.8	12.8	12.1	15.3	14.3
31. Pondicherry	12.5	20.0	18.0	19.6	21.3	20.9
TOTAL (U/Ts.)	19.4	21.9	21.3	23.9	23.4	23.5
I N D I A	8.1	24.4	20.8	12.8	27.6	24.3

STATEMENT NO. (4) - TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING
(REVENUE ACCOUNT)

(Rupees in thousands)

S T A T E	1 9 8 0 - 8 1 (ACTUAL)			1981-82 (REVISED ESTIMATES)		
	TOTAL STATE BUDGET	EXPENDITURE ON EDN. & TRAINING	%AGE OF COL. (3) TO COL. (2)	TOTAL STATE BUDGET	TOTAL EXP. ON EDUCATION & TRAINING	%AGE OF COL. (6) TO COL. (5)
1	2	3	4	5	6	7
1. Andhra Pradesh	11,61,13,42	2,98,07,63	25.7	13,77,75,47	3,53,19,20	25.6
2. Assam	3,09,93,46	89,92,66	29.0	3,69,09,60	97,83,85	26.5
3. Bihar	8,99,40,77	2,37,98,85	26.5	10,96,09,09	3,43,95,11	31.4
4. Gujarat	9,03,26,44	2,13,36,35	23.6	10,45,80,52	2,45,64,15	23.5
5. Haryana	4,00,72,47	84,99,07	21.2	4,77,22,80	98,96,82	20.7
6. Himachal Pradesh	1,87,76,47	48,18,19	25.7	2,02,27,15	47,40,57	23.4
7. Jammu & Kashmir	2,73,02,76	52,78,72	19.3	3,07,63,51	52,85,90	17.2
8. Karnataka	8,94,90,38	1,99,16,88	22.3	10,04,98,05	2,21,27,58	22.0
9. Kerala	6,67,60,59	2,36,66,55	35.5	7,67,12,45	2,82,59,06	36.8
10. Madhya Pradesh	10,16,15,84	2,17,65,81	21.4	10,86,90,13	2,40,02,71	22.1
11. Maharashtra	19,17,03,78	4,59,40,58	24.0	22,63,68,54	5,10,60,71	22.6
12. Manipur	2,18,94,58	19,82,29	9.1	1,52,02,19	19,65,42	12.9
13. Meghalaya	59,82,37	10,17,54	17.0	66,12,64	11,19,73	16.9
14. Nagaland	91,55,10	13,09,90	14.3	1,01,15,86	14,15,17	14.0
15. Orissa	5,40,51,84	1,23,45,27	22.8	5,72,83,61	1,33,08,89	23.2
16. Punjab	5,49,52,80	1,61,01,88	29.3	5,92,73,52	1,57,33,27	26.5
17. Rajasthan	6,16,60,32	1,60,06,71	26.0	8,22,40,32	2,10,70,10	25.6
18. Sikkim	29,81,00	3,57,08	12.0	35,36,00	4,22,35	11.9
19. Tamil Nadu	11,52,24,59	2,80,51,01	24.3	12,97,82,51	3,24,36,88	25.0
20. Tripura	88,62,33	17,05,47	19.2	94,55,48	1,81,31,80	19.2
21. Uttar Pradesh	17,16,08,55	3,78,30,09	22.0	18,51,23,63	3,67,67,48	20.0
22. West Bengal	11,15,21,14	2,69,94,12	24.2	14,27,13,84	3,75,72,77	26.3
TOTAL (STATES)	1,48,10,09,00	35,75,22,65	24.1	1,70,11,96,91	41,30,60,90	24.3

STATEMENT NO. (4) - TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)
 (Concl'd.)

(Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & N. Islands	34,17,13	3,66,15	10.7	35,85,51	4,20,50	11.7
24. Arunachal Pradesh	73,25,87	6,59,66	9.0	87,07,56	8,48,98	9.8
25. Chandigarh	31,81,92	8,86,17	27.9	38,62,60	9,59,00	24.8
26. Ladra & Ngr. Haveli	2,55,74	70,79	27.7	3,18,80	92,69	29.1
27. Delhi	1,91,86,36	66,83,87	34.8	2,35,39,12	85,52,81	36.3
28. Goa, Daman & Diu	59,64,42	14,08,07	23.6	74,21,03	16,45,87	22.2
29. Lakshadweep	7,53,61	1,21,34	16.1	7,20,40	1,50,07	20.8
30. Mizoram	56,37,39	8,15,06	14.5	65,14,92	9,42,36	14.5
31. Pondicherry	34,92,36	7,06,97	20.2	40,69,33	8,44,75	20.7
TOTAL (U/Ts.)	4,92,14,80	1,17,18,08	23.8	5,87,53,27	1,44,57,03	24.0
I N D I A	1,53,02,23,80	36,92,40,73	24.1	1,75,99,50,18	42,75,17,93	24.3

STATEMENT NO.(4) - TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)
 - (Contd.) - (Rupees in thousands)

T A T E	(BUDGET ESTIMATES)		
	TOTAL STATE BUDGET	TOTAL EXPENDITURE ON EDUCATION & TRAINING	PERCENTAGE OF COL.(8) TO COL.(9)
1	8	9	10
1. Andhra Pradesh	14,75,34,95	3,96,99,67	26.9
2. Assam	3,85,67,33	1,05,93,68	27.5
3. Bihar	11,92,98,47	3,58,04,56	30.0
4. Gujarat	11,19,83,04	2,59,08,35	23.1
5. Haryana	4,91,40,00	1,03,39,70	21.0
6. Himachal Pradesh	2,24,08,97	51,42,83	23.0
7. Jammu & Kashmir	3,57,82,32	53,10,81	14.8
8. Karnataka	11,78,66,39	2,76,48,89	23.5
9. Kerala	8,42,65,65	3,04,12,45	36.1
10. Madhya Pradesh	12,68,30,00	2,57,94,44	20.3
11. Maharashtra	24,70,16,55	5,26,91,77	21.3
12. Manipur	1,50,10,04	21,42,00	14.3
13. Meghalaya	81,51,38	12,91,54	15.8
14. Nagaland	1,10,61,60	16,06,58	14.5
15. Orissa	6,38,92,12	1,50,52,21	23.6
16. Punjab	6,15,83,97	1,67,91,46	27.3
17. Rajasthan	8,26,53,16	2,21,88,30	26.9
18. Sikkim	35,62,00	4,50,67	12.7
19. Tamil Nadu	13,70,03,76	3,61,00,63	26.4
20. Tripura	1,02,00,72	19,20,05	18.8
21. Uttar Pradesh	21,76,33,84	4,49,13,23	20.6
22. West Bengal	15,40,13,56	4,12,10,51	26.8
TOTAL (STATES)	1,86,54,59,82	45,30,14,31	24.3

STATEMENT NO. (4) - TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING
(REVENUE ACCOUNTS) - (Concl'd.)

(Rupees in thousands)

1	8	9	10
<u>UNION TERRITORY</u>			
23. A. & N. Islands	38,55,06	4,46,71	11.6
24. Arunachal Pradesh	86,67,01	9,31,60	10.8
25. Chandigarh	42,60,97	10,58,68	24.9
26. Dadra & Ngr. Haveli	3,90,34	1,09,59	28.1
27. Delhi	2,52,79,22	83,28,56	33.0
28. Goa, Daman & Diu	77,37,66	16,89,73	21.8
29. Lakshadweep	10,82,97	1,53,15	14.1
30. Mizoram	59,29,66	8,45,73	14.3
31. Pondicherry	42,22,38	8,76,90	20.8
TOTAL (U/Ts.)	6,14,25,27	1,44,40,65	23.5
I N D I A	1,92,68,85,09	46,74,54,96	24.3

STATEMENT NO.(5) - PLAN & NON-PLAN BUDGETED EXPENDITURE OF EDUCATION DEPARTMENTS (REVENUE ACCOUNTS)

(Rupees in thousands)

S T A T E S	1980-81 (ACTUALS)			1981-82 (REVISED ESTIMATES)				
	Total Ednl. Exp. of the Edn. Deptt.	Plan Exp. on Edn. of the Edn. Deptt.	%age of Non-Plan Exp. on Edn. of the Edn. Deptt. Col.(3) to Col.(2)	Total Ednl. Exp. of the Edn. Deptt.	Plan Exp. on Edn. of the Edn. Deptt.	%age of Non-Plan Exp. on Edn. of the Edn. Deptt. Col.(5) to Col.(4)		
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	2,26,44,79	9,38,87	4.1	2,17,05,92	95.9	2,63,97,52	15,08,08	5.7
2. Assam	82,62,24	8,83,27	10.7	73,78,97	89.3	88,92,42	20,56,90	23.1
3. Bihar	✓ 05,19,48	29,35,53	14.3	1,75,83,95	85.7	✓ 10,36,60	35,43,47	11.1
4. Gujarat	1,72,76,54	6,22,14	3.6	1,66,54,40	96.4	1,97,97,75	6,78,75	3.0
5. Haryana	71,38,53	7,53,32	10.6	63,85,21	89.4	81,85,00	10,03,26	12.0
6. Himachal Pradesh	43,74,01	2,87,98	6.6	40,86,03	93.4	42,44,99	3,42,74	8.1
7. Jammu & Kashmir	41,96,86	3,10,50	7.4	38,86,36	92.6	42,97,83	9,69	0.7
8. Karnataka	1,69,30,28	10,19,72	6.0	1,59,10,56	94.0	1,86,82,25	12,54,76	6.7
9. Kerala	2,10,98,52	13,37,40	6.3	1,97,61,12	93.7	2,46,55,18	13,42,25	5.4
10. Madhya Pradesh	1,64,26,55	5,86,06	3.6	1,58,40,49	96.4	1,88,14,85	8,81,89	4.7
11. Maharashtra	✓ 86,08,76	13,11,36	3.4	3,72,97,40	96.6	✓ 4,21,19,87	18,06,10	4.3
12. Manipur	18,08,08	1,25,39	6.9	16,82,69	93.1	17,58,54	1,87,00	10.6
13. Meghalaya	9,05,35	1,39,14	15.4	7,66,21	84.6	9,77,12	1,69,00	17.3
14. Nagaland	11,84,11	1,55,40	13.1	10,28,71	86.9	12,64,95	1,31,54	10.4
15. Orissa	1,06,10,43	7,02,34	6.6	99,08,09	93.4	1,13,82,78	10,80,71	9.5
16. Punjab	1,37,17,24	5,83,67	4.3	1,31,33,57	95.7	1,31,22,00	8,40,44	6.4
17. Rajasthan	1,43,47,79	9,40,32	6.6	1,34,07,47	93.4	1,90,66,46	19,05,26	10.0
18. Sikkim	2,92,89	87,31	29.8	2,05,58	70.2	3,21,93	1,26,00	39.1
19. Tamil Nadu	2,35,07,07	20,55,43	8.7	2,14,51,64	91.3	2,66,89,89	28,95,45	10.9
20. Tripura	14,85,03	1,81,66	12.2	13,03,37	87.8	15,63,71	2,01,99	12.9
21. Uttar Pradesh	3,46,91,73	14,64,79	4.2	3,32,26,94	95.8	3,27,31,44	20,05,52	6.1
22. West Bengal	2,42,94,50	31,63,85	13.0	2,11,30,65	87.0	3,45,65,02	68,78,53	19.9
TOTAL (STATES)	30,43,20,78		6.8	28,37,35,33	93.2	35,14,64,19	3,08,69,26	8.8
		2,05,85,45						

STATEMENT NO. (5) - PLAN & NON-PLAN BUDGETED EXPENDITURE OF EDUCATION DEPARTMENTS
(REVENUE ACCOUNT) - (Concl'd.) -

(Rupees in thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORY</u>								
23. A. & N. Islands	3,48,65	52,16	15.0	2,96,49	85.0	4,01,48	68,41	17.0
24. Arunachal Pradesh	5,73,05	1,00,34	17.5	4,72,71	82.5	7,46,92	1,90,19	25.5
25. Chandigarh	8,27,29	52,80	6.4	7,74,49	93.6	8,77,44	80,97	9.2
26. Dadra & Ngr. Daveli	58,56	9,51	16.2	49,05	83.8	81,32	20,48	25.2
27. Delhi	62,24,76	8,71,79	14.0	53,52,97	86.0	80,07,43	19,39,73	24.2
28. Goa, Daman & Diu	12,03,66	1,71,56	14.2	10,32,10	85.8	13,64,53	1,93,95	14.2
29. Lakshadweep	1,17,74	15,30	13.0	1,02,44	87.0	1,43,75	27,61	19.2
30. Mizoram	7,58,11	1,49,29	19.7	6,08,82	80.3	8,54,81	1,78,26	20.9
31. Pondicherry	6,06,69	77,18	12.7	5,29,51	87.3	7,20,82	1,27,31	17.7
TOTAL (T/Ts.)	1,07,18,51	14,99,93	14.0	92,18,58	86.01,31,98,50	28,26,91	21.4	
I N D I A	1,50,39,29	2,20,85,38	7.0	29,29,53,91	93.0	36,46,62,69	3,36,96,17	9.2

STATEMENT NO. (5) - PLAN & NON-PLAN BUDGETED EXPENDITURE OF EDUCATION DEPARTMENTS (REVENUE ACCOUNTS)
(Contd.)

(Rupees in thousands)

S T A T E	1981-82 (R.T.)		1982-83		1983-84		BUDGET ESTIMATES	
	Non-Plan Exp. on Edn. of the Edn. Deptt.	%age of Col. (10) to Col. (9)	Total Ednl. Exp. of the Edn. Deptt.	Plan Exp. on Edn. of the Edn. Deptt.	%age of Col. (13) to Col. (12)	Non-Plan Exp. on Edn. of the Edn. Deptt.	%age of Col. (15) to Col. (12)	
1	10	11	12	13	14	15	16	
1. Andhra Pradesh	2,48,89,44	94.3	2,96,66,40	17,85,98	6.0	2,78,80,42	94.0	
2. Assam	68,35,52	76.9	96,29,36	15,99,86	16.6	80,29,50	83.4	
3. Bihar	2,83,93,22	88.9	3,31,36,32	35,63,71	10.8	2,95,72,61	89.2	
4. Gujarat	1,91,19,00	97.0	2,06,01,49	8,88,04	4.3	1,97,13,35	95.7	
5. Haryana	71,81,74	88.0	85,18,94	10,89,50	12.9	74,29,44	87.1	
6. Himachal Pradesh	39,02,25	91.9	46,08,57	4,65,12	10.1	41,43,54	89.9	
7. Jammu & Kashmir	42,64,21	99.3	43,95,15	-	-	43,95,15	100.0	
8. Karnataka	1,74,27,49	93.3	2,34,86,00	13,11,16	5.6	2,21,74,84	94.4	
9. Kerala	2,33,12,93	94.6	2,67,48,67	13,51,75	5.1	2,53,96,92	94.9	
10. Madhya Pradesh	1,79,32,96	95.3	2,03,58,64	11,45,99	5.6	1,92,12,65	94.4	
11. Maharashtra	4,03,13,77	95.7	4,34,45,85	22,76,05	5.2	4,11,69,80	94.8	
12. Manipur	15,71,54	89.4	19,24,04	1,86,85	9.7	17,37,19	90.3	
13. Meghalaya	8,08,12	82.7	11,34,22	2,13,60	18.8	9,20,62	81.2	
14. Nagaland	11,33,41	89.6	14,43,80	1,77,20	12.3	12,66,60	87.7	
15. Orissa	1,03,02,07	90.5	1,30,33,03	12,13,93	9.3	1,18,19,10	90.7	
16. Punjab	1,22,81,56	93.6	1,40,04,12	9,06,99	6.5	1,30,97,13	92.5	
17. Rajasthan	1,71,61,20	90.0	1,99,91,62	17,60,00	8.8	1,82,31,62	91.2	
18. Sikkim	1,95,93	60.9	3,42,63	1,37,50	40.1	2,05,13	59.0	
19. Tamil Nadu	2,37,94,44	89.1	2,96,11,06	39,12,68	13.2	2,56,98,38	86.8	
20. Tripura	13,61,72	87.1	16,78,28	2,48,46	14.8	14,29,82	85.2	
21. Uttar Pradesh	3,07,25,92	93.9	4,06,14,19	23,78,18	5.9	3,82,36,01	94.1	
22. West Bengal	2,76,86,49	80.1	3,82,89,32	61,74,58	16.1	3,21,14,74	83.9	
TOTAL (STATES)	32,05,94,93	91.2	38,66,61,70	3,27,87,13	8.5	35,38,74,57	91.5	

STATEMENT NO. (5) - PLAN & NON-PLAN BUDGETED EXPENDITURE OF EDUCATION DEPARTMENTS
(REVENUE ACCOUNTS) - (Concl'd.) -

(Rupees in thousands)

1	10	11	12	13	14	15	16
<u>UNION TERRITORY</u>							
23. A. & N. Islands	3,33,07	83.0	4,25,95	68,85	16.2	3,57,10	83.8
24. Arunachal Pradesh	5,56,73	74.5	8,18,09	2,70,01	33.0	5,48,08	67.0
25. Chandigarh	7,96,47	90.8	9,63,54	1,13,10	11.7	8,50,44	88.3
26. Daman & Ngr. Haveli	60,84	74.8	87,94	26,48	30.1	61,46	69.9
27. Delhi	60,67,70	75.8	76,81,87	16,03,89	20.9	60,77,98	79.1
28. Goa, Daman & Diu	11,70,58	85.8	14,46,59	2,41,77	16.7	12,04,82	83.3
29. Lakshadweep	1,16,14	80.8	1,46,57	30,24	20.6	1,16,33	79.4
30. Mizoram	6,76,55	79.1	7,59,91	1,51,91	20.0	6,08,00	80.0
31. Pondicherry	5,93,51	82.3	7,58,99	1,42,99	18.8	6,16,00	81.2
TOTAL (U/Ts.)	1,03,71,59	78.6	1,30,89,45	26,49,24	20.2	1,04,40,21	79.8
I N D I A	33,09,66,52	90.8	39,97,51,15	3,54,36,37	8.9	36,43,14,78	91.1

STATEMENT NO. (6) - TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS (REVENUE ACCOUNTS)

(Rupees in thousands)

S T A T E	1 9 8 0 - 8 1 (ACTUALS)				1981-82 (REVISED ESTIMATES)			
	Plan Exp. by Edn. Deptt.	Plan Exp. by other Deptt.	Total Plan Exp.	%age of the Total Plan Exp. on Edn.	Plan Exp. by Edn. Deptt.	Plan Exp. by other Deptt.	Total Plan Exp.	%age of Total Plan Exp. on Edn.
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	9,38,87	6,32,38	15,71,25	5.3	15,08,03	14,13,65	29,21,73	8.3
2. Assam *	8,83,27	2,85,46	11,68,73	13.0	20,56,90	4,13,05	24,69,93	25.2
3. Bihar	29,35,53	9,48,36	38,83,89	12.2	35,43,47	5,25,90	40,69,37	11.8
4. Gujarat	6,22,14	15,15,94	21,38,08	10.8	6,78,75	18,58,11	25,36,86	10.3
5. Haryana	7,53,32	4,29,72	11,83,04	13.9	10,03,26	5,73,86	15,77,12	15.9
6. Himachal Pradesh	2,87,98	1,57,94	4,45,92	9.3	3,42,74	2,00,56	5,43,30	11.5
7. Jammu & Kashmir	3,10,50	2,39,08	5,49,58	10.4	29,62	2,39,29	2,68,91	5.1
8. Karnataka	10,19,72	4,79,50	14,99,22	7.5	12,54,76	7,09,68	19,64,44	8.9
9. Kerala	13,37,40	6,46,24	19,83,64	8.4	13,42,25	12,62,32	26,04,57	9.2
10. Madhya Pradesh	5,86,06	6,87,75	12,73,81	5.9	8,81,89	7,60,10	16,41,99	6.8
11. Maharashtra	13,11,36	11,11,85	24,23,21	5.3	18,06,10	17,42,51	35,48,61	7.0
12. Manipur	1,25,39	82,24	2,07,63	10.5	1,87,00	1,11,05	2,98,05	15.2
13. Meghalaya	1,39,14	59,36	1,98,50	19.5	1,69,00	92,04	2,61,04	23.3
14. Nagaland	1,55,40	44,23	1,99,63	15.2	1,31,54	66,01	1,97,55	14.0
15. Orissa	7,02,34	5,92,66	12,95,00	10.5	10,80,71	7,28,15	18,08,86	13.6
16. Punjab	5,83,67	3,58,44	9,42,11	5.9	8,40,44	5,97,59	14,38,03	9.1
17. Rajasthan	9,40,32	4,03,48	13,43,80	8.4	19,05,26	5,08,77	24,14,03	11.5
18. Sikkim	87,31	47,45	1,34,76	37.7	1,26,00	80,40	2,06,40	48.9
19. Tamil Nadu	20,55,43	6,46,05	27,01,48	9.6	28,95,45	13,21,26	42,16,71	13.0
20. Tripura	1,81,66	1,96,00	3,77,66	22.1	2,01,99	2,19,22	4,21,21	23.2
21. Uttar Pradesh	14,64,79	14,91,35	29,56,14	7.8	20,05,52	19,31,84	39,37,36	10.7
22. West Bengal	31,63,85	13,47,40	45,11,25	16.7	68,78,53	14,41,62	83,20,15	22.1
TOTAL (STATES)	2,05,85,45	3,29,88,33	9.2	1,67,96,96	4.5	1,24,02,88	3,08,69,26	4,76,66,22

* figures relate to 1979-80(actuals) 1980-81(R.E.), 1981-82(B.E.)

STATEMENT NO.(6) - TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNTS) - (Concl.d.) -

(Rupees in thousands)

1	2	3	4	5	6	7	8	9
<u>UNION TERRITORY</u>								
23. A. & N. Islands	52,16	6,10	58,26	15.9	68,41	11,58	79,99	19.0
24. Arunachal Pradesh	1,00,34	37,57	1,37,91	20.9	1,90,19	44,75	2,34,94	27.7
25. Chandigarh	52,80	23,64	76,44	8.6	80.97	31,85	1,12,82	11.8
26. Dadra & Ngr. Daveli	9,51	8,06	17,57	24.8	20,48	8,37	28,85	31.1
27. Delhi	8,71,79	77,14	9,48,93	14.2	19,39,73	1,25,66	20,65,39	24.2
28. Goa, Daman & Diu	1,71,56	1,10,93	2,82,49	20.1	1,93,95	1,77,81	3,71,76	22.6
29. Lakshadweep	15,30	1,17	16,47	13.6	27,61	4,05	31,66	21.1
30. Mizoram	1,49,29	45,18	1,94,47	23.9	1,78,26	67,63	2,45,89	26.1
31. Pondicherry	77,18	62,53	1,39,71	19.8	1,27,31	82,19	2,09,50	24.8
TOTAL (U/Ts.)	14,99,93	3,72,32	18,72,25	16.0	28,26,91	5,53,89	33,80,80	23.4
I N D I A	2,20,85,38	1,27,75,20	3,48,60,58	9.4	3,36,96,17	1,73,50,85	5,01,47,02	11.9

STATEMENT NO.(6) - TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS (REVENUE ACCOUNTS)
 - (Contd.) -

(Rupees in thousands)

S	T	A	R	E	1	2	3	(BUDGET ESTIMATES)
					Plan Expenditure by Education Department	Plan Expenditure by other Department	Total Plan Expenditure	
					10	11	12	13
							%age of Total Plan Expenditure on Education	
1.	Andhra Pradesh				17,85,98	25,19,77	43,05,75	10.9
2.	Assam				15,99,86	4,43,67	20,43,53	19.3
3.	Bihar				35,63,71	6,70,27	42,33,98	11.8
4.	Gujarat				8,88,04	25,45,47	34,33,51	13.3
5.	Haryana				10,89,50	5,87,35	16,76,85	16.3
6.	Himachal Pradesh				4,65,12	2,21,58	6,86,70	13.4
7.	Jammu & Kashmir				-	1,40,18	1,40,18	2.6
8.	Karnataka				13,11,16	9,06,85	22,18,01	8.0
9.	Kerala				13,51,75	12,33,95	25,85,70	8.5
10.	Madhya Pradesh				11,45,99	7,78,26	19,24,25	7.5
11.	Maharashtra				22,76,05	18,23,58	40,99,63	7.8
12.	Manipur				1,86,85	1,16,39	3,03,24	14.2
13.	Meghalaya				2,13,60	91,78	3,05,38	23.6
14.	Nagaland				1,77,20	75,29	2,52,49	15.7
15.	Orissa				12,13,93	6,97,61	19,11,54	12.7
16.	Punjab				9,06,99	6,89,56	15,96,55	9.5
17.	Rajasthan				17,60,00	6,27,81	23,87,81	10.8
18.	Sikkim				1,37,50	86,85	2,24,35	49.8
19.	Tamil Nadu				39,12,68	19,66,54	58,79,22	16.3
20.	Tripura				2,48,46	2,09,80	4,58,26	23.9
21.	Uttar Pradesh				23,78,18	21,01,48	44,79,66	10.0
22.	West Bengal				61,74,58	13,20,15	74,94,73	18.2
(TOTAL (STATES))					3,27,87,13	1,98,54,19	5,26,41,32	11.6

STATEMENT NO.(6) - TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNTS) - (Concl'd.) -

(Rupees in thousands)

	10	11	12	13
<u>UNION TERRITORY</u>				
23. A. & N. Islands	68,85	13,08	81,93	18.3
24. Arunachal Pradesh	2,70,01	47,09	3,17,10	34.0
25. Chandigarh	1,13,10	42,01	1,55,11	14.7
26. Dadra & Ngr. Haveli	26,48	18,05	44,53	40.6
27. Delhi	16,03,89	1,99,41	18,03,30	21.7
28. Goa, Daman & Diu	2,41,77	1,32,36	3,74,13	22.1
29. Lakshadweep	30,24	4,17	34,41	22.5
30. Mizoram	1,51,91	64,04	2,15,95	25.5
31. Pondicherry	1,42,99	74,92	2,17,91	24.9
TOTAL (U/Ts.)	26,49,24	5,95,13	32,44,37	22.5
I N D I A	3,54,36,37	2,94,49,32	5,58,85,69	12.0

STATEMENT NO.(7) - PLAN & NON-PLAN EXPENDITURE ON ELEMENTARY EDUCATION (REVENUE ACCOUNT)

(Rupees in thousands)

S T A T E	1 9 8 0 - 8 1 (ACTUALS)		TOTAL	%age of Total Edn. on Edn. Deptt.	1981-82 (R.E.)	
	NON-PLAN	PLAN			NON-PLAN	PLAN
1	2	3	4	5	6	7
1. Andhra Pradesh	97,98,22	3,40,09	1,01,38,31	44.8	1,06,70,98	4,98,69
2. Assam	34,90,89	3,07,33	37,98,02	46.0	28,96,35	12,00,75
3. Bihar	1,32,33,86	18,54,92	✓ 50,88,78	73.5	1,70,06,07	20,72,61
4. Gujarat	88,88,84	2,52,40	91,41,24	52.9	1,00,74,35	2,76,50
5. Haryana	25,00,41	1,97,21	26,97,62	37.8	28,57,36	3,42,73
6. Himachal Pradesh	22,49,85	1,73,43	24,23,28	55.7	22,71,37	2,46,86
7. Jammu & Kashmir	14,08,34	63,61	14,71,95	35.1	15,10,06	5,70
8. Karnataka	90,72,06	2,77,27	93,49,33	55.2	97,09,63	4,13,10
9. Kerala	1,12,26,64	2,67,16	1,14,93,80	54.5	1,32,29,36	2,17,37
10. Madhya Pradesh	77,04,62	1,51,36	78,55,98	47.8	86,93,08	2,41,56
11. Maharashtra	1,78,00,69	98,60	✓ 78,99,29	46.4	1,84,61,03	1,82,36
12. Manipur	8,19,13	30,76	8,49,89	47.0	7,34,71	40,00
13. Meghalaya	2,88,47	32,66	3,21,13	35.5	3,08,34	39,25
14. Nagaland	6,49,79	99,19	7,48,98	63.2	7,09,19	59,47
15. Orissa	41,97,60	2,69,74	44,67,34	42.1	43,16,35	3,20,55
16. Punjab	50,83,15	20,90	51,04,05	37.2	42,44,72	9,40
17. Rajasthan	73,18,73	4,37,66	77,56,39	54.1	94,36,52	8,56,41
18. Sikkim	60,73	26,61	87,34	29.8	61,50	40,00
19. Tamil Nadu	1,09,58,79	7,77,26	1,17,36,05	49.9	1,16,71,30	11,39,19
20. Tripura	5,04,13	59,73	5,63,86	38.0	5,24,42	53,90
21. Uttar Pradesh	1,65,73,90	5,70,77	1,71,44,67	49.4	1,35,26,92	8,41,69
22. West Bengal	76,59,54	16,68,88	93,28,42	38.4	1,36,36,58	27,82,46
TOTAL (STATES)	14,14,88,18	79,77,54	14,94,65,72	49.1	15,65,50,19	1,18,80,64

STATEMENT NO. (7) - PLAN & NON-PLAN EXPENDITURE ON ELEMENTARY EDUCATION (REVENUE ACCOUNTS)
 (Concl'd.)

(Rupees in thousands)

	1	2	3	4	5	6	7
<u>UNION TERRITORY</u>							
23. A. & N. Islands	1,85,34	29,89	2,15,23	61.7	2,07,30	40,67	
24. Arunachal Pradesh	2,61,39	55,08	3,16,47	55.2	2,49,87	89,90	
25. Chandigarh	1,48,96	23,58	1,72,54	20.9	1,44,17	33,20	
26. Daura & Ngr. Haveli	36,17	3,85	40,02	68.3	42,67	9,74	
27. Delhi	10,09,95	3,78,68	13,88,63	22.3	12,57,44	4,46,35	
28. Goa, Daman & Diu	3,79,80	36,60	4,64,40	34.4	4,27,46	44,68	
29. Lakshadweep	49,75	5,93	55,68	47.3	55,35	10,97	
30. Mizoram	3,73,30	75,61	4,48,91	59.2	3,82,65	84,37	
31. Pondicherry	2,85,27	26,01	3,11,28	51.3	3,22,68	48,17	
TOTAL (U/Us.)	27,29,93	6,35,23	33,65,16	31.4	30,89,59	8,08,05	
I N D I A	14,42,18,11	86,12,77	15,28,30,88 ✓	48.5	15,96,39,78	1,26,88,69	

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STATEMENT NO.(7) - PLAN & NON-PLAN EXPENDITURE ON ELEMENTARY EDUCATION (REVENUE ACCOUNT)
(Contd.)

(Rupees in thousands)

S T A T E	1981-82 (R.E.)		1 9 8 2 - 8 3 (BUDGET ESTIMATES)			
	TOTAL	%age of Total Edn. on Edn. Deptt.	NON-PLAN	PLAN	TOTAL	%age of Total Edn. on Edn. Deptt.
1	8	9	10	11	12	13
1. Andhra Pradesh	1,11,69,67	42.3	1,13,67,82	6,37,29	1,20,05,11	40.5
2. Assam	40,97,10	46.1	32,93,60	7,22,42	40,16,02	41.7
3. Bihar	1,90,78,68	59.7	1,76,45,32	21,93,36	1,98,38,68	59.9
4. Gujarat	1,03,50,85	52.3	1,01,40,07	4,02,72	1,05,42,79	51.2
5. Haryana	32,00,09	39.1	29,40,20	4,03,66	33,43,66	39.2
6. Himachal Pradesh	25,18,23	59.3	24,42,88	3,17,97	27,60,85	59.9
7. Jammu & Kashmir	15,15,76	35.3	15,35,72	@	15,35,72	34.9
8. Karnataka	1,01,22,73	54.2	1,23,75,16	5,31,00	1,29,06,16	54.9
9. Kerala	1,34,46,73	54.5	1,44,46,37	2,07,40	1,46,53,77	54.8
10. Madhya Pradesh	89,34,64	47.5	91,10,48	4,15,67	95,26,15	46.8
11. Maharashtra	1,86,43,39	44.3	1,92,57,07	3,69,87	1,96,26,94	45.2
12. Manipur	7,74,71	44.0	8,11,53	42,00	8,53,53	44.4
13. Meghalaya	3,47,59	35.6	3,50,50	44,10	3,94,60	34.8
14. Nagaland	7,68,66	60.1	7,49,48	81,73	8,31,21	57.6
15. Orissa	46,36,90	40.7	49,34,21	4,72,06	54,06,27	41.5
16. Punjab	42,54,12	32.4	45,59,91	14,40	45,74,31	32.7
17. Rajasthan	1,02,92,93	54.0	98,10,45	7,39,80	1,05,50,25	52.8
18. Sikkim	1,01,50	31.5	64,50	46,00	1,10,50	32.2
19. Tamil Nadu	1,28,10,49	48.0	1,27,95,78	13,81,68	1,41,77,46	47.9
20. Tripura	5,78,41	37.0	5,44,60	68,63	6,13,23	36.5
21. Uttar Pradesh	1,43,68,61	43.9	2,00,13,45	10,23,94	2,10,37,39	51.8
22. West Bengal	1,64,19,04	47.5	1,73,63,63	28,42,53	2,02,06,16	52.8
TOTAL (STATES)	16,84,30,83	47.9	17,65,52,73	1,29,58,23	18,95,10,96	49.0

@Figures relating to Plan (1982-83) is not available .

STATEMENT NO. (7) - PLAN & NON-PLAN EXPENDITURE ON ELEMENTARY EDUCATION (REVENUE ACCOUNTS)
 - (Concl'd.) -

(Rupees in thousands)

1	2	3	4	5	6	7	8
<u>UNION TERRITORY</u>							
23. A. & N. Islands	2,47,97	61.8	2,25,90	37,85	2,63,75	61.9	
24. Arunachal Pradesh	3,39,77	45.5	2,76,21	1,35,00	4,11,21	50.3	
25. Chandigarh	1,77,37	20.2	1,50,76	29,50	1,80,26	18.7	
26. Dadra & Ngr. Haveli	52,41	54.4	42,66	13,80	56,46	64.2	
27. Dalti	17,03,79	21.3	11,79,68	5,18,80	16,98,48	22.1	
28. Goa, Daman & Diu	4,72,14	34.5	4,47,39	48,45	4,95,84	34.3	
29. Lakshadweep	66,32	46.1	55,45	13,59	69,04	47.1	
30. Mizoram	4,67,02	54.6	3,47,12	86,70	4,33,82	57.1	
31. Pondicherry	3,70,85	51.4	3,35,24	54,76	3,90,00	51.4	
TOTAL (U/Is.)	38,97,64	29.5	30,60,41	9,38,45	39,98,86	30.6	
<u>I N D I A</u>							
	7,23,28,47	47.3	17,96,13,14	1,38,96,68	19,35,09,82	48.4	

STATEMENT NO. (P) - PLAN & NON-PLAN EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83

(Rupees in thousands)

S T A T E	DIRECTION, INSPECTION OR ADMINISTRATION			GOVT. ELEMENTARY SCHOOLS		
	NON-PLAN	PLAN	TOTAL	%age to Total	NON-PLAN	PLAN
				Edn. of Edn. Deptt.		
1	2	3	4	5	6	7
1. Andhra Pradesh	1,87,90	29,78	2,17,68	1.8	5,95,56	21,44
2. Assam	1,00,70	57,35	1,58,05	3.9	28,59,99	5,79,58
3. Bihar	6,00,03	49,26	6,49,29	3.3	1,44,25,42	3,22,45
4. Gujarat	74,00	-	74,00	0.7	-	-
5. Haryana	1,21,76	6,26	1,28,02	3.8	26,31,29	3,90,88
6. Himachal Pradesh	36,99	-	36,99	1.3	21,43,00	-
7. Jammu & Kashmir	-	-	-	-	14,70,62	-
8. Karnataka	2,28,14	4,00	2,32,14	1.8	98,30,67	2,39,00
9. Kerala	1,73,84	2,00	1,75,84	1.2	58,82,15	21,00
10. Madhya Pradesh	4,06,00	4,77	4,10,77	4.3	81,27,56	3,77,76
11. Maharashtra	4,59,51	8,65	4,68,16	2.4	-	-
12. Manipur	20,28	3,50	23,78	2.8	5,58,14	36,50
13. Meghalaya	1,50	1,00	2,50	0.6	1,20	50
14. Nagaland	-	-	-	-	7,07,94	-
15. Orissa	-	-	-	-	1,01,92	-
16. Punjab	75,28	1,00	76,28	1.7	43,93,95	10,40
17. Rajasthan	-	-	-	-	60,38,32	3,24,96
18. Sikkim	-	-	-	-	64,50	38,00
19. Tamil Nadu	-	-	-	-	2,54,37	1,06,53
20. UTripura	30,64	7,51	38,15	6.2	4,62,37	56,33
21. Uttar Pradesh	5,16,65	14,78	5,31,43	2.5	72,21	-
22. West Bengal	1,24,70	4,56	1,29,26	0.6	1,40	-
Total (States)	31,57,92	1,94,42	33,52,34	1.8	6,06,23,58	25,25,33

STATEMENT NO. (8) - PLAN & NON-PLAN EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83 - (Concl'd.) -

(Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & N. Islands	-	-	-	-	2,05,83	23,27
24. Arunachal Pradesh	-	-	-	-	2,76,21	1,35,00
25. Chandigarh	-	-	-	-	1,35,53	27,15
26. Dadra & Ngr. Daveli	-	-	-	-	33,55	6,82
27. Delhi	-	-	-	-	71	9,30
28. Goa, Daman & Diu	16,48	1,75	18,23	3.7	4,23,06	35,15
29. Lakshadweep	23	-	23	0.3	55,22	13,59
30. Mizoram	10,60	8,68	19,28	4.4	2,25,73	40,76
31. Pondicherry	-	-	-	-	3,12,78	51,76
TOTAL (U/Ts.)	27,31	10,43	37,74	1.0	16,68,62	3,42,80
I N D I A	31,85,23	2,04,85	33,90,08	1.7	6,22,92,20	28,68,13

STATEMENT NO.(8) - PLAN & NON-PLAN EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Contd.) -

(Rupees in thousands)

S T A T E	GOVT. ELEMENTARY SCHOOLS		ASSISTANCE TO NON-GOVERNMENT ELEMENTARY SCHOOLS			
	TOTAL	%age to To- tal Edn. of Edn. Deptt.	NON-PLAN	PLAN	TOTAL	%age to To- tal Edn. of Edn. Deptt.
1	8	9	10	11	12	13
1. Andhra Pradesh	6,18,00	5.1	14,16,96	80,25	14,97,21	12.5
2. Assam	34,39,57	85.7	3,00	-	3,00	0.1
3. Bihar	1,47,47,87	74.3	2,75,00	-	2,75,00	1.4
4. Gujarat	17	-	8,50	-	8,50	0.1
5. Haryana	30,22,17	90.4	1,39,74	-	1,39,74	4.2
6. Himachal Pradesh	21,43,00	77.6	3,00	-	3,00	0.1
7. Jammu & Kashmir	14,70,62	95.8	3,59	-	3,59	0.2
8. Karnataka	1,00,69,67	78.0	12,51,10	-	12,51,10	9.7
9. Kerala	59,03,15	40.3	74,16,82	5,00	74,21,82	50.7
10. Madhya Pradesh	85,05,32	89.3	3,05,00	2,14	3,07,14	3.2
11. Maharashtra	-	-	18,11	-	18,11	0.1
12. Manipur	5,94,64	69.7	2,15,41	-	2,15,41	25.2
13. Meghalaya	1,70	0.4	31,67	3,10	34,77	8.8
14. Nagaland	7,07,94	85.2	3,27	-	3,27	0.4
15. Orissa	1,01,92	1.9	8,69,40	37,72	9,07,12	16.8
16. Punjab	44,04,35	96.3	36,04	-	36,04	0.8
17. Rajasthan	63,63,28	60.3	2,94,38	-	2,94,38	2.8
18. Sikkim	1,02,50	92.8	-	-	-	-
19. Tamil Nadu	3,60,90	2.6	41,30,40	71,98	42,02,38	29.6
20. Tripura	5,18,70	84.6	28,00	-	28,00	4.6
21. Uttar Pradesh	72,21	0.3	1,86,95,70	5,47,91	1,92,43,61	91.5
22. West Bengal	1,40	0.0	36,21,60	10,00	36,31,60	18.0
TOTAL (STATES)	6,31,48,91	33.3	3,87,66,89	7,58,10	3,95,24,99	20.9

STATEMENT NO.(8) - PLAN & NON-PLAN EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83 - (Concl'd.) -

(Rupees in thousands)

1	8	9	10	11	12	13
<u>UNION TERRITORY</u>						
23. A. & N. Islands	2,29,10	86.9	-	-	-	-
24. Arunachal Pradesh	4,11,21	100.0	-	-	-	-
25. Chandigarh	1,62,68	90.2	6,00	-	6,00	3.3
26. Dadra & Ngr. Haveli	40,37	71.5	10	-	10	0.2
27. Delhi	10,01	0.6	-	-	-	-
28. Goa, Daman & Diu	4,58,21	92.4	20	4,00	4,20	0.8
29. Lakshadweep	68,81	99.7	-	-	-	-
30. Mizoram	2,66,49	61.4	73,60	21,32	94,92	21.9
31. Pondicherry	3,64,54	93.5	2,46	-	2,46	0.6
TOTAL (U/Ts.)	20,11,42	50.3	82,36	25,32	1,07,68	2.7
<u>I N D I A</u>	6,51,60,33	33.7	3,88,49,25	7,83,42	3,96,32,67	20.5

STATEMENT NO.(8) - PLAN & NON-PLAN EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Contd.) -

(Rupees in thousands)

S T A T E	ASSISTANCE TO LOCAL BODIES FOR ELEMENTARY EDUCATION			%age to Total Exp. on Pri- mary Edn.	TEACHERS TRAINING	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
	14	15	16		17	18
1. Andhra Pradesh	90,46,39	2,33,67	92,80,06	77.3	93,25	11,28
2. Assam	1,23,00	55,50	1,78,50	4.4	2,01,44	20,99
3. Bihar	-	-	-	-	2,91,99	9,50
4. Gujarat	99,30,00	3,67,72	1,02,97,72	97.7	1,27,57	35,00
5. Haryana	3,40	-	3,40	0.1	-	-
6. Himachal Pradesh	-	-	-	-	15,68	-
7. Jammu & Kashmir @	-	-	-	-	60,25	-
8. Karnataka	1,05,00	-	1,05,00	0.8	2,06,64	-
9. Kerala	-	-	-	-	-	6,15
10. Madhya Pradesh	26,00	-	26,00	0.3	2,45,00	31,00
11. Maharashtra	1,84,86,98	3,52,92	1,88,39,90	96.0	2,92,47	6.30
12. Manipur	-	-	-	-	17,70	1,00
13. Meghalaya	2,92,44	34,95	3,27,39	83.0	23,37	4,55
14. Nagaland	-	-	-	-	38,27	1,75
15. Orissa	39,62,24	2,55,70	42,17,94	78.0	65	-
16. Punjab	19,20	-	19,20	0.4	-	50
17. Rajasthan	33,24,00	3,20,85	36,44,85	34.5	5,00	-
18. Sikkim	-	-	-	-	-	8,00
19. Tamil Nadu	11,07,07	32,93	11,40,00	8.0	54,21	16,94
20. Tripura	-	-	-	-	19,92	40
21. Uttar Pradesh	-	-	-	-	5,19,89	15,77
22. West Bengal	47,01,80	-	47,01,80	23.3	22,60	10,00
TOTAL (STATES)	5,11,27,52	16,54,24	5,27,81,76	27.8	22,55,90	1,79,13

@ figures relate to 1982-83(Plan) N.A.

STATEMENT NO.(8) - PLAN & NON-PLAN EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83 - (Concl'd.) -

(Rupees in thousands)

1	14	15	16	17	18	19
<u>UNION TERRITORY</u>						
23. A. & N. Islands	-	-	-	-	4,72	2,48
24. Arunachal Pradesh	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	6,24	2,35
26. Dadra & Ngr. Haveli	-	-	-	-	-	-
27. Delhi	11,71,00	5,09,50	16,80,50	98.9	7,82	-
28. Goa, Daman & Diu	-	-	-	-	3,80	-
29. Lakshadweep	-	-	-	-	-	-
30. Mizoram	24,30	7,30	31,60	7.3	12,64	4,50
31. Pondicherry	-	-	-	-	-	-
TOTAL (U/Ts.)	11,95,30	5,16,80	17,12,10	42.8	35,22	9,33
I N D I A	5,23,22,82	21,71,04	5,44,93,86	28.2	22,91,12	1,88,46

STATEMENT NO. (8) - PLAN & NON-PLAN EXPENDITURE ON ELEMENTARY EDUCATION BY SUP-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Contd.) -

(Rupees in thousands)

S T A T E	TEACHER'S TRAINING		O T H E R		E X P E N D I T U R E	
	TOTAL	%age to Total Exp. on Pri- mary Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Pri- mary Edn.
1	20	21	22	23	24	25
1. Andhra Pradesh	1,04,53	0.9	26,76	2,60,87	2,87,63	2.4
2. Assam	2,22,43	5.5	9,47	9,00	14,47	0.4
3. Bihar	3,01,49	1.5	20,52,88	18,12,15	38,65,03	19.5
4. Gujarat	1,62,57	1.5	-	-	-	-
5. Haryana	-	-	43,81	6,52	50,33	1.5
6. Himachal Pradesh	15,68	0.6	2,44,21	3,17,97	5,62,18	20.4
7. Jammu & Kashmir	60,25	3.9	1,26	-	1,26	0.1
8. Karnataka	2,06,64	1.6	7,53,61	2,88,00	10,41,61	8.1
9. Kerala	6,15	0.0	9,73,56	1,73,25	11,46,81	7.8
10. Madhya Pradesh	2,76,00	2.9	92	-	92	0.0
11. Maharashtra	2,98,77	1.5	-	2,00	2,00	0.0
12. Manipur	18,70	2.2	-	1,00	1,00	0.1
13. Meghalaya	27,92	7.1	32	-	32	0.1
14. Nagaland	40.02	4.8	-	79.98	79.98	9.6
15. Orissa	65	0.0	-	1,78,64	1,78,64	3.3
16. Punjab	50	0.0	35,44	2,50	37,94	0.8
17. Rajasthan	5,00	0.1	1,48,75	93,99	2,42,74	2.3
18. Sikkim	8,00	7.2	-	-	-	-
19. Tamil Nadu	71,15	0.5	72,49,73	11,53,30	84,03,03	59.3
20. Tripura	20,32	3.3	3,67	4,39	8,06	1.3
21. Uttar Pradesh	5,35,66	2.6	2,09,00	4,45,48	6,54,48	3.1
22. West Bengal	52,60	0.3	88,71,53	28,17,97	1,16,89,50	57.8
TOTAL (STATES)	24,37,03	1.3	1,06,20,92	76,47,01	2,82,67,93	14.9

STATEMENT NO.(8) - PLAN & NON-PLAN EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83 - (Concl'd.) -

(Rupees in thousands)

1	20	21	22	23	24	25
<u>UNION TERRITORY</u>						
23. A. & N. Islands	7,20	2.7	15,35	12,10	27,45	10.4
24. Arunachal Pradesh	-	-	-	-	-	-
25. Chandigarh	8,59	4.8	2,99	-	2,99	1.7
26. Dadra & Ngr. Haveli	-	-	9,01	6,98	15,99	28.3
27. Delhi	7,82	0.5	15	-	15	0.0
28. Goa, Daman & Diu	3,80	0.8	3,85	7,55	11,40	2.3
29. Lakshadweep	-	-	-	-	-	-
30. Mizoram	17,14	4.0	25	4,14	4,39	1.0
31. Pondicherry	-	-	20,00	3,00	23,00	5.9
TOTAL (U/Ts.)	44,55	1.1	51,60	33,77	85,37	2.1
I N D I A	24,79,58	1.3	2,06,72,52	76,80,78	2,83,53,30	14.6

STATEMENT NO.(e) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Contd.) -

(Rupees in thousands)

S T A T E	T O T A L		TOTAL
	NON-PLAN	PLAN	
1	26	27	28
1. Andhra Pradesh	1,13,67,82	6,37,29	1,20,05,11
2. Assam	32,93,60	7,22,42	40,16,02
3. Bihar	1,76,45,32	21,93,36	1,98,38,68
4. Gujarat	1,01,40,07	4,02,72	1,05,42,79
5. Haryana	29,40,20	4,03,66	33,43,86
6. Himachal Pradesh	24,42,88	3,17,97	27,60,85
7. Jammu & Kashmir @	15,35,72	@	15,35,72
8. Karnataka	1,23,75,16	5,31,00	1,29,06,16
9. Kerala	1,44,46,37	2,07,40	1,46,53,77
10. Madhya Pradesh	91,10,48	4,15,67	95,26,15
11. Maharashtra	1,92,57,07	3,69,87	1,96,26,94
12. Manipur	8,11,53	42,00	8,53,53
13. Meghalaya	3,50,50	44,10	3,94,60
14. Nagaland	7,49,48	81,73	8,31,21
15. Orissa	49,34,21	4,72,06	54,06,27
16. Punjab	45,59,91	14,40	45,74,31
17. Rajasthan	98,10,45	7,39,80	1,05,50,25
18. Sikkim	64,50	46,00	1,10,50
19. Tamil Nadu	1,27,95,78	13,81,68	1,41,77,46
20. Tripura	5,44,60	68,63	6,13,23
21. Uttar Pradesh	2,00,13,45	10,23,94	2,10,37,39
22. West Bengal	1,73,63,63	28,42,53	2,02,06,16
TOTAL (STATES)	17,65,52,73	1,29,58,23	18,95,10,96

@ figures relate to 1982-83(Plan)N.A.

STATEMENT NO.(8) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83 - (Concl.) -

(Rupees in thousands)

1	26	27	28
<u>UNION TERRITORY</u>			
23. A. & N. Islands	2,25,90	37,85	2,63,75
24. Arunachal Pradesh	2,76,21	1,35,00	4,11,21
25. Chandigarh	1,50,76	29,50	1,80,26
26. Dadra & Ngr. Haveli	42,66	13,80	56,46
27. Delhi	11,79,68	5,18,80	16,98,48
28. Goa, Daman & Diu	4,47,39	48,45	4,95,84
29. Lakshadweep	55,45	13,59	69,04
30. Mizoram	3,47,12	86,70	4,33,82
31. Pondicherry	3,35,24	54,76	3,90,00
TOTAL (U/Ts.)	30,60,41	9,38,45	39,98,86
I N D I A	17,96,13,14	1,38,96,68	19,35,09,82

STATEMENT NO.(9) - PLAN & NON-PLAN EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNTS)

(Rupees in thousands)

S T A T E	1 9 8 0 - 8 1 (ACTUALS)			Page to Total Exp. of Edn. Deptt.	1981-82 (R.E.)	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
1	2	3	4	5	6	7
1. Andhra Pradesh	66,09,14	69,40	66,78,54	29.5	78,33,06	1,95,25
2. Assam	27,85,81	2,90,33	30,76,14	37.2	27,47,87	4,47,65
3. Bihar	33,41,42	1,00,28	34,41,70	16.8	56,76,39	3,15,50
4. Gujarat	50,90,92	1,37,32	52,28,24	30.3	56,99,12	1,37,80
5. Haryana	27,18,09	1,61,32	28,79,41	40.3	30,80,03	2,79,98
6. Himachal Pradesh	13,62,36	63,07	14,25,43	32.6	11,05,23	46,23
7. Jammu & Kashmir	18,65,76	68,51	19,34,27	46.1	20,15,65	15,91
8. Karnataka	33,89,90	1,67,68	35,57,58	21.0	38,67,57	2,18,00
9. Kerala	56,50,97	3,33,82	59,84,79	28.4	64,86,22	1,66,79
10. Madhya Pradesh	55,44,28	1,71,34	57,15,62	34.8	64,30,30	3,05,04
11. Maharashtra	1,23,07,90	4,35,24	1,27,43,14	33.0	1,34,73,97	7,14,21
12. Manipur	5,14,38	9,82	5,24,20	29.0	4,51,67	12,00
13. Meghalaya	3,03,43	53,26	3,56,69	39.4	3,01,35	77,25
14. Nagaland	2,29,70	18,20	2,47,90	20.9	2,51,19	19,77
15. Orissa	37,89,86	1,57,72	39,47,58	37.2	39,85,19	3,38,48
16. Punjab	62,83,66	3,46,93	66,30,59	48.3	56,87,42	5,69,65
17. Rajasthan	41,25,77	3,23,66	44,49,43	31.0	52,56,59	7,83,10
18. Sikkim	1,25,93	47,05	1,72,98	59.1	1,19,19	67,30
19. Tamil Nadu	60,22,28	1,14,97	61,37,25	26.1	71,52,01	2,46,13
20. Tripura	5,97,53	77,72	6,75,25	45.5	5,25,28	72,39
21. Uttar Pradesh	1,07,39,03	2,32,95	1,09,71,98	31.6	1,18,82,02	4,50,98
22. West Bengal	89,21,01	4,55,27	93,76,28	38.6	87,04,64	17,26,42
TOTAL (STATES)	9,23,19,13	38,35,86	9,61,54,99	31.6	10,27,71,96	72,05,83

STATEMENT NO. (9) - PLAN & NON-PLAN EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNT)
(Contd.)

(Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & F. Islands	77,31	13,42	90,73	26.0	88,76	15,97
24. Arunachal Pradesh	53,65	14,18	67,83	11.8	80,45	24,92
25. Chandigarh	93,26	8,27	1,01,53	12.3	91,49	11,60
26. Ladra & Ngr. Haveli	9,18	1,58	10,76	18.4	12,57	6,93
27. Delhi	38,66,23	4,10,95	42,77,18	68.7	42,78,18	13,13,20
28. Goa, Daman & Diu	5,13,36	63,93	5,77,29	48.0	5,96,96	67,74
29. Lakshadweep	30,90	4,68	35,58	30.2	34,50	8,97
30. Mizoram	1,28,03	20,86	1,48,89	19.6	1,64,59	23,61
31. Pondicherry	1,41,07	19,15	1,60,22	26.4	1,43,01	34.07
TOTAL (U/Ts.)	49,12,99	5,57,02	54,70,01	51.0	54,90,51	15,07,01
I N D I A	9,72,32,12	43,92,88	10,16,25,00	32.3	10,82,22,47	87,12,84

STATEMENT NO.(9) - PLAN & NON-PLAN EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNTS)
(Contd.)

(Rupees in thousands)

S T A T E	1981-82 (R.E.)		1 9 8 2 - 8 3 (B.E.)			
	TOTAL	%age of Total Exp. of Edn. Deptt.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. of Edn. Deptt.
	8	9	10	11	12	13
1. Andhra Pradesh	80,28,31	30.4	79,00,36	1,85,01	80,85,37	27.2
2. Assam	31,95,52	35.9	34,41,23	4,09,37	38,50,60	40.0
3. Bihar	59,91,89	18.8	58,71,07	4,72,17	63,43,24	19.1
4. Gujarat	58,36,92	29.5	59,47,59	1,42,06	60,89,65	29.6
5. Haryana	33,60,01	41.0	32,45,36	3,66,42	36,11,78	42.4
6. Himachal Pradesh	11,51,46	27.1	11,51,74	80,19	12,31,93	26.7
7. Jammu & Kashmir	20,31,56	47.3	20,76,58	@	20,76,58	47.3
8. Karnataka	40,85,57	21.9	49,47,20	1,36,50	50,83,70	21.6
9. Kerala	66,53,01	27.0	71,24,97	1,84,00	73,08,97	27.3
10. Madhya Pradesh	67,35,34	35.8	68,11,95	3,43,47	71,55,42	35.1
11. Maharashtra	1,41,88,18	33.7	1,37,18,32	9,52,85	1,46,71,17	33.8
12. Manipur	4,63,67	26.4	5,09,85	10,00	5,19,85	27.0
13. Meghalaya	3,78,60	38.7	3,53,67	1,06,25	4,59,92	40.5
14. Nagaland	2,70,96	21.4	2,64,79	30,10	2,94,89	20.4
15. Orissa	43,23,67	38.0	45,70,88	2,60,95	48,31,83	37.1
16. Punjab	62,57,07	47.7	61,75,19	6,37,63	68,12,82	48.6
17. Rajasthan	60,39,69	31.7	58,43,29	7,32,44	65,75,73	32.9
18. Sikkim	1,86,49	56.2	1,25,70	73,00	1,98,70	58.0
19. Tamil Nadu	73,98,14	27.7	76,51,76	3,41,03	79,92,79	28.9
20. Tripura	5,97,67	38.2	5,51,91	86,56	6,38,47	38.0
21. Uttar Pradesh	1,23,33,00	37.7	1,24,32,35	5,97,32	1,30,29,67	32.1
22. West Bengal	1,04,31,06	30.2	93,78,81	17,21,52	1,11,00,33	29.0
TOTAL (STATES)	10,99,37,79	31.3	11,00,94,57	78,68,84	11,79,63,41	30.5

@Figures relate to 1982-83 (Plan) N.A.

STATEMENT NO.(9) - PLAN & NON-PLAN EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNT)
 (Concid.)

(Rupees in thousands)

1	8	9	10	11	12	13
<u>UNION TERRITORY</u>						
23. A. & N. Islands	1,04,73	26.1	91,23	16,20	1,07,43	25.2
24. Arunachal Pradesh	1,05,37	14.1	63,46	27,00	90,46	11.1
25. Chandigarh	1,03,09	11.7	95,21	12,10	1,07,31	11.1
26. Dadra & Ngr. Haveli	19,50	24.0	12,90	8,68	21,58	24.5
27. Delhi	55,91,35	69.8	43,55,27	8,37,94	51,93,21	67.6
28. Goa, Daman & Diu	6,64,70	48.7	6,03,28	67,35	6,70,63	46.4
29. Lakshadweep	43,47	30.2	34,59	9,31	43,90	29.9
30. Mizoram	1,88,20	22.0	1,38,33	20,83	1,59,16	20.9
31. Pondicherry	1,77,08	24.6	1,48,93	38,82	1,87,75	24.7
TOTAL (U/Ts.)	69,97,52	53.0	55,43,20	10,38,23	65,81,43	50.3
I N D I A	11,69,35,31	32.1	11,56,37,77	89,07,07	12,45,44,84	31.2

STATEMENT NO.(10) - PLAN & NON-PLAN EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83

(Rupees in thousands)

S T A T E	T E X T B O O K			%age to To- tal Exp. on Sec. Edn.	OTHER EXPENDITURE	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
	2	3	4		6	7
1. Andhra Pradesh	3,38,51	-	3,38,51	4.2	32,75.7	5,90
2. Assam	-	-	-	-	17,25	13,36
3. Bihar	-	-	-	-	26,84	1,75,54
4. Gujarat	-	-	-	-	1,40	-
5. Haryana	81,39	5,00	86,39	2.4	45,06	-
6. Himachal Pradesh	15	-	15	0.0	-	-
7. Jammu & Kashmir @	-	-	-	-	49	-
8. Karnataka	2,80,36	3,00	2,83,36	5.6	1,11,89	1,50
9. Kerala	3,64,83	-	3,64,83	5.0	1,21,89	32,00
10. Madhya Pradesh	-	-	-	-	-	-
11. Maharashtra	-	-	-	-	5,15	50
12. Manipur	-	-	-	-	-	1,00
13. Meghalaya	15	1,20	1,35	0.3	40	10
14. Nagaland	9,05	2,50	11,55	3.9	-	-
15. Orissa	1,24,00	2,00	1,26,00	2.5	92	1,04,82
16. Punjab	-	-	-	-	23,46	2,50
17. Rajasthan	-	-	-	-	74,34	57,57
18. Sikkim	4,00	9,00	13,00	6.5	1,35	1,00
19. Tamil Nadu	2,25	-	2,25	0.0	2,44,55	91,55
20. Tripura	-	-	-	-	-	-
21. Uttar Pradesh	-	-	-	-	6,60,28	71,04
22. West Bengal	46,67	-	46,67	0.4	12,10	1,35,17
TOTAL (STATES)	12,51,36	22,70	12,74,06	1.1	13,80,12	6,93,55

@ figures relate to 1982-83 (Plan) are N.A.

STATEMENT NO. (10) - PLAN & NON-PLAN EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Concl'd.) -

(Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & N. Islands	-	1,90	1,90	1.8	-	4,75
24. Arunachal Pradesh	-	-	-	-	-	-
25. Chandigarh	1,38	-	1,38	1.3	1,18	-
26. Dadra & Ngr. Haveli	-	-	-	-	1,10	2,10
27. Delhi	29	-	29	0.0	9,33,92	8,12,64
28. Goa, Daman & Diu	-	-	-	-	1,91	7,70
29. Lakshadweep	-	-	-	-	-	-
30. Mizoram	-	-	-	-	9,90	1,06
31. Pondicherry	-	-	-	-	-	-
TOTAL (U/Ts.)	1,67	1,90	3,57	0.1	9,48,01	8,28,25
I N D I A	12,53,03	24,60	12,77,63	1.0	23,28,13	15,21,80

STATEMENT NO. (10) - PLAN & NON-PLAN EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83 - (Contd.) -

(Rupees in thousands)

S T A T E	OTHER EXPENDITURE		T O T A L	P L A N	N O N- P L A N
	TOTAL	%age to To- tal Exp. on Sec. Edn.			
1	8	9	10	11	12
1. Andhra Pradesh	38,65	0.5	79,00,36	1,85,01	80,85,37
2. Assam	30.61	0.8	34,41,23	4,09,37	78,50,60
3. Bihar	2,02,38	3.2	58,71,07	4,72,17	63,43,24
4. Gujarat	1,40	0.0	59,47,59	1,42,06	60,89,65
5. Haryana	45,06	1.2	32,45,36	3,66,42	36,11,78
6. Himachal Pradesh	-	-	11,51,74	80,17	12,31,93
7. Jammu & Kashmir @	49	0.0	20,76,58	-	20,76,58
8. Karnataka	1,13,39	2.2	49,47,20	1,36,50	50,83,70
9. Kerala	1,53,89	2.1	71,24,97	1,84,00	73,08,97
10. Madhya Pradesh	1,4	-	68,11,95	3,43,47	71,55,42
11. Maharashtra	5,65	0.0	1,37,18,32	9,52,85	1,46,71,17
12. Manipur	1,00	0.9	5,09,85	10,00	5,19,85
13. Meghalaya	50	0.1	3,53,67	1,06,25	4,59,92
14. Nagaland	-	-	2,64,79	30,10	2,94,89
15. Orissa	1,05,74	2.2	45,70,88	2,60,95	48,31,83
16. Punjab	25,96	0.4	61,75,19	6,37,63	68,12,82
17. Rajasthan	1,31,91	2.0	58,43,29	7,32,44	65,75,73
18. Sikkim	2,35	1.2	1,25,70	73,00	1,98,70
19. Tamil Nadu	3,36,10	4.2	76,51,76	3,41,03	79,92,79
20. Tripura	-	-	5,51,91	86,56	6,38,47
21. Uttar Pradesh	7,31,32	5.6	1,24,32,35	5,97,32	1,30,29,67
22. West Bengal	1,47,27	1.3	93,78,81	17,21,52	1,11,00,33
TOTAL (STATES)	20,73,67	1.8	11,00,94,57	78,68,84	11,79,63,41

@ figures relate to 1982-83 (Plan) are N.A.

STATEMENT NO. (10) - PLAN & NON-PLAN EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Concl'd.)

(Rupees in thousands)

1	8	9	10	11	12
<u>UNION TERRITORY</u>					
23. A. & N. Islands	4,75	4.4	91,23	16,20	1,07,43
24. Arunachal Pradesh	-	-	63,46	27,00	90,46
25. Chandigarh	1,18	1.1	95,21	12,10	1,07,31
26. Dadra & Ngr. Haveli	3,20	14.8	12,90	8,68	21,58
27. Delhi	17,46,56	33.6	43,55,27	8,37,94	51,93,21
28. Goa, Daman & Diu	9,61	1.4	6,03,28	67,35	6,70,63
29. Lakshadweep	-	-	34,59	9,31	43,90
30. Mizoram	10,96	6.9	1,38,33	20,83	1,59,16
31. Pondicherry	-	-	1,48,93	38,82	1,87,75
TOTAL (U/Ts.)	17,76,26	27.0	55,43,20	10,38,23	65,81,43
I N D I A	38,49,93	3.1	11,56,37,77	89,07,07	12,45,44,84

STATEMENT NO.(10) - PLAN & NON-PLAN EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83 - (Contd.) -

(Rupees in thousands)

S T A T E	ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION			%age to To- tal Exp. on Sec. Edn.	S C H O L A R S & I P S	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
1	13	14	15	16	17	18
1. Andhra Pradesh	50,05,90	1,21,55	51,27,45	63.4	53,30	-
2. Assam	-	-	-	-	13,04	3,78
3. Bihar	-	-	-	-	1,31,61	86,81
4. Gujarat	4,76,70	-	4,76,70	7.9	-	-
5. Haryana	-	-	-	-	6,96	3,06
6. Himachal Pradesh	-	-	-	-	18,53	-
7. Jammu & Kashmir @	-	-	-	-	27,00	-
8. Karnataka	58,82	-	58,82	1.2	32,45	-
9. Kerala	-	-	-	-	30,67	8,50
10. Madhya Pradesh	75,75	-	75,75	1.0	63,80	16,60
11. Maharashtra	17,16,73	28,35	17,45,08	11.9	29,74	-
12. Manipur	-	-	-	-	17,30	-
13. Meghalaya	19,00	4,00	23,00	5.0	12,31	5,20
14. Nagaland	-	-	-	-	10,47	4,30
15. Orissa	-	-	-	-	43,79	4,50
16. Punjab	6	-	6	0.0	28,27	6,56
17. Rajasthan	-	-	-	-	36,56	-
18. Sikkim	-	-	-	-	-	-
19. Tamil Nadu	2,00,01	5,35	2,05,36	2.6	17,10	-
20. Tripura	4,00	2,00	6,00	1.0	11,05	54
21. Uttar Pradesh	-	-	-	-	96,12	30,30
22. West Bengal	-	-	-	-	5,75	30
TOTAL (STATES)	75,56,97	1,61,25	77,18,22	6.6	6,85,82	1,70,45

@ figures relate to 1982-83(Plan) are N.A.

STATEMENT NO.(10) - PLAN & NON-PLAN EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Consid.) -

(Rupees in thousands)

1	13	14	15	16	17	18
<u>UNION TERRITORY</u>						
23. A. & N. Islands	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	1	-
25. Chandigarh	-	-	-	-	15	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	-
27. Delhi	21,00	-	21,00	0.4	-	-
28. Goa, Daman & Diu	-	-	-	-	3,50	-
29. Lakshadweep	-	-	-	-	-	-
30. Mizoram	-	-	-	-	7,30	2,64
31. Pondicherry	-	-	-	-	58	92
TOTAL (U/Ts.)	21,00	-	21,00	0.3	11,54	3,56
I N D I A	75,77,97	1,61,25	77,39,22	6.2	6,97,36	1,74,61

STATEMENT NO. (10) - PLAN & NON-PLAN EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83 - (Contd.)

(Rupees in thousands)

S T A T E	S C H O L A R S H I P S		T E A C H E R S		T R A I N I N G	
	TOTAL	%age to Total Expn. on Sec. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Expn. on Sec. Edn.
1	19	20	21	22	23	24
1. Andhra Pradesh	53,30	0.7	88,87	1,37	90,24	1.1
2. Assam	16,82	0.4	31	8,45	8,76	0.2
3. Bihar	2,18,42	3.4	2,81	-	2,81	0.1
4. Gujarat	-	-	12,62	6,40	19,02	0.3
5. Haryana	10,02	0.3	16,63	14,08	30,31	0.8
6. Himachal Pradesh	18,53	1.5	-	60	60	0.1
7. Jammu & Kashmir @	27,00	1.3	15,87	-	15,87	0.8
8. Karnataka	32,45	0.6	-	-	-	-
9. Kerala	39,17	0.5	-	4,00	4,00	0.1
10. Madhya Pradesh	80,40	1.1	29,80	-	29,80	0.4
11. Maharashtra	29,74	0.2	2,30,91	90	2,31,81	1.6
12. Manipur	17,30	3.3	5,67	4,25	9,92	1.9
13. Meghalaya	17,51	3.8	13,81	4,50	18,31	4.0
14. Nagaland	14,77	5.0	14,71	5,20	19,91	6.8
15. Orissa	48,29	1.0	1,17,35	23,24	1,40,59	2.9
16. Punjab	34,83	0.5	21,25	7,88	29,13	0.4
17. Rajasthan	36,56	0.6	1,45	-	1,45	0.0
18. Sikkim	-	-	-	-	-	-
19. Tamil Nadu	17,10	0.2	2,84	-	2,84	0.0
20. Tripura	11,59	1.8	6,60	46	7,06	1.1
21. Uttar Pradesh	1,26,42	1.0	1,87,60	42,52	2,30,12	1.8
22. West Bengal	6,05	0.1	14,11	52,22	66,33	0.6
TOTAL (STATES)	8,56,27	0.7	7,83,21	1,76,07	9,59,28	0.8

@ figures relate to 1982-83 (Plan) are N.A.

STATEMENT NO. (10) - PLAN & NON-PLAN EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1992-93 - (Contd.) -

(Rupees in thousands)

1	19	20	21	22	23	24
<u>UNION TERRITORY</u>						
23. A. & N. Islands	-	-	-	-	-	-
24. Arunachal Pradesh	1	0.0	1	-	1	0.0
25. Chandigarh	15	0.2	-	-	-	-
26. Daura & Ngr. Haveli	-	-	-	10	10	0.5
27. Delhi	-	-	9,26	8,30	17,56	0.4
28. Goa, Daman & Diu	3,50	0.5	2,50	15	2,65	0.4
29. Lakshadweep	-	-	-	-	-	-
30. Mizoram	9,94	6.2	-	-	-	-
31. Pondicherry	1,50	0.8	2	17,57	17,59	9.4
TOTAL (U/Ts.)	15,10	0.2	11,79	26,12	37,91	0.6
I N D I A	8,71,37	0.7	7,95,00	2,02,19	9,97,19	0.8

STATEMENT NO.(10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83 - (Contd.) -

(Rupees in thousands)

S T A T E	D I R E C T I O N & I N S P E C T I O N			%age to To- tal Exp. on Sec. Edn.	GOVT. SECONDARY SCHOOLS	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
1	25	26	27	28	29	30
1. Andhra Pradesh	1,57,87	4,26	1,62,13	2.0	8,05,88	16,17
2. Assam +	33,29	2,60	35,89	1.0	2,48,05	67,85
3. Bihar	2,06,88	20,63	2,27,51	3.6	51,84,75	1,89,19
4. Gujarat	31,31	-	31,31	0.5	2,53,56	36,74
5. Haryana	42,61	4,80	47,41	1.3	28,57,41	3,37,48
6. Himachal Pradesh	44,87	40	45,27	3.7	10,79,19	79,19
7. Jammu & Kashmir @	1,25,76	-	1,25,76	6.1	18,32,46	-
8. Karnataka	2,71,78	3,00	2,74,78	5.4	14,98,81	50,00
9. Kerala	3,91,99	43,00	4,34,99	6.0	24,73,75	49,50
10. Madhya Pradesh	55,00	-	55,00	0.8	57,48,60	3,23,67
11. Maharashtra	1,29,39	14,00	1,43,39	1.0	83,40	1,20
12. Manipur	3,63	85	4,48	0.9	4,11,00	3,90
13. Meghalaya	20,03	3,60	23,63	5.2	79,50	17,20
14. Nagaland	52,70	2,00	54,70	18.5	1,74,53	15,40
15. Orissa	-	-	-	-	10,85,33	23,16
16. Punjab	1,08,90	9,65	1,18,55	1.7	51,63,25	6,11,04
17. Rajasthan	5,28,74	12,22	5,40,96	8.2	48,36,49	6,62,65
18. Sikkim	11,85	8,00	19,85	10.0	1,02,79	53,00
19. Tamil Nadu	7,35,60	60,27	7,95,87	10.0	39,80,54	1,33,39
20. Tripura	57	-	57	0.1	4,07,52	80,56
21. Uttar Pradesh	3,23,34	24,02	3,47,36	2.7	18,36,48	1,10,93
22. West Bengal	62,71	-	62,71	0.6	2,03,98	-
TOTAL(STATES)	33,38,82	2,13,30	35,52,12	3.0	4,03,47,27	28,64,27

+ figures relate to 1979-80, 1980-81 and 1981-82

@ figures relate to 1982-83(Plan) are N.A.

STATEMENT NO.(10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Concl'd.) -

(Rupees in thousands)

	25	26	27	28	29	30
<u>UNION TERRITORY</u>						
23. A. & N. Islands	-	-	-	-	87,98	9,55
24. Arunachal Pradesh	-	-	-	-	63,44	27,00
25. Chandigarh	3,50	-	3,50	3.3	80,50	12,10
26. Dadra & Ngr. Haveli	-	-	-	-	11,80	6,48
27. Delhi	34,84	17,00	51,84	1.0	23,15,96	-
28. Goa, Daman & Diu	98	-	98	0.2	44,49	34,20
29. Lakshadweep	-	25	8,07 8,93	-	34,59	9,31
30. Mizoram	6,82	1,25	8,07	5.1	35,21	6,57
31. Pondicherry	9,79	1,94	11,73	6.2	1,35,04	18,39
TOTAL (U/Ts.)	55,93	20,19	76,12	1.2	28,09,01	1,23,60
I N D I A	33,94,75	2,33,49	36,28,24	2.9	4,31,56,28	29,87,87

STATEMENT NO.(10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83 - (Contd.) -

(Rupees in thousands)

S T A T E	GOVT. SECONDARY SCHOOLS		ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL	%age to To-	NON-PLAN	PLAN	TOTAL	%age to To-
		tal Exp. on				Sec. Edn.
1	31	32	33	34	35	36
1. Andhra Pradesh	8,22,05	10.2	14,17,28	35,76	14,53,04	17.9
2. Assam +	3,15,90	8.2	31,29,29	3,13,33	34,42,62	89.4
3. Bihar	53,73,94	84.7	3,18,18	-	3,18,18	5.0
4. Gujarat	2,92,30	4.8	51,72,00	96,92	52,68,92	86.5
5. Haryana	31,94,89	88.5	1,95,30	2,00	1,97,30	5.5
6. Himachal Pradesh	11,58,38	94.0	9,00	-	9,00	0.7
7. Jammu & Kashmir @	18,32,46	88.2	75,00	-	75,00	3.6
8. Karnataka	15,48,81	30.5	26,93,09	79,00	27,72,09	54.5
9. Kerala	25,23,25	34.5	37,41,84	47,00	37,88,84	51.8
10. Madhya Pradesh	60,72,27	84.9	8,39,00	3,20	8,42,20	11.8
11. Maharashtra	84,60	0.6	1,15,23,00	9,07,90	1,24,30,90	84.7
12. Manipur	4,14,90	79.8	72,25	-	72,25	13.9
13. Meghalaya	96,70	21.0	2,08,47	70,45	2,78,92	60.6
14. Nagaland	1,89,93	64.4	3,33	70	4,03	1.4
15. Orissa	11,08,49	23.0	31,99,49	1,03,23	33,02,72	68.4
16. Punjab	57,74,29	84.8	8,30,00	-	8,30,00	12.2
17. Rajasthan	54,99,14	83.6	3,65,71	-	3,65,71	5.6
18. Sikkim	1,55,79	78.4	5,71	2,00	7,71	3.9
19. Tamil Nadu	41,13,93	51.5	24,68,87	50,47	25,19,34	31.5
20. Tripura	4,88,08	76.4	1,22,17	3,00	1,25,17	19.6
21. Uttar Pradesh	19,47,46	14.9	93,28,53	3,18,46	96,46,99	74.0
22. West Bengal	2,03,98	1.8	90,33,49	15,33,83	1,05,67,32	95.2
TOTAL (STATES)	4,32,11,54	36.6	5,47,51,00	35,67,25	5,83,18,25	49.4

+ figures relate to 1979-80, 1980-81 and 1981-82

@ figures relate to 1982-83 (Plan) are N.A.

STATEMENT NO. (10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Contd.)

(Rupees in thousands)

1	31	32	33	34	35	36
<u>UNION TERRITORY</u>						
23. A. & N. Islands	97,53	90.8	3,25	-	3,25	3.0
24. Arunachal Pradesh	90,44	100.0	-	-	-	-
25. Chandigarh	92,60	86.2	8,50	-	8,50	7.9
26. Dadra & Ngr. Haveli	18,28	84.7	-	-	-	-
27. Delhi	23,15,96	44.6	10,40,00	-	10,40,00	20.0
28. Goa, Daman & Diu	78,69	11.7	5,49,90	25,30	5,75,20	85.8
29. Lakshadweep	43,90	100.0	-	-	-	-
30. Mizoram	41,78	26.3	79,10	9,31	88,41	55.5
31. Pondicherry	1,53,43	81.8	3,50	-	3,50	1.8
TOTAL (U/Ts.)	29,32,61	44.5	16,84,25	34,61	17,18,86	26.1
I N D I A	4,61,44,15	37.1	5,64,35,25	36,01,86	6,00,37,11	48.2

STATEMENT NO.(11) - PLAN & NON-PLAN EXPENDITURE ON SPECIAL EDUCATION INCLUDING ADULT EDUCATION
(REVENUE ACCOUNTS)

(Rupees in thousands)

S T A T E	1 9 8 0 - 8 1 (ACTUALS)			%age to Total Exp. on Deptt. of Edn.	1 9 8 1 - 8 2 (R.E.)	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
1	2	3	4	5	6	7
1. Andhra Pradesh	75,62	1,00,11	1,75,73	0.1	1,31,17	1,29,50
2. Assam +	42,42	92,60	1,35,02	1.6	90,62	1,54,85
3. Bihar	2,86,01	1,74,54	4,60,55	2.2	7,15,87	2,74,18
4. Gujarat	99,62	57,49	1,57,11	0.9	1,00,31	47,60
5. Haryana	24,63	40,59	65,22	0.9	24,92	44,32
6. Himachal Pradesh	20,60	2,42	23,02	0.5	23,80	2,82
7. Jammu & Kashmir	42,08	18,51	60,59	1.4	16,33	23
8. Karnataka	97,64	1,16,28	2,07,92	1.2	1,07,77	1,24,08
9. Kerala	1,55,09	15,57	1,70,66	0.8	1,56,20	1,08,02
10. Madhya Pradesh	72,92	1,13,08	1,86,00	1.1	99,51	1,42,99
11. Maharashtra	22,14	1,36,76	1,58,90	0.4	29,82	1,54,99
12. Manipur	8,19	8,04	16,23	0.9	8,91	9,45
13. Meghalaya	9,14	18,33	27,47	3.0	14,13	16,05
14. Nagaland	34,68	17,30	51,98	4.4	37,10	25,70
15. Orissa	67,58	61,16	1,28,74	1.2	74,32	1,18,69
16. Punjab	1,45,37	17,44	1,62,81	1.2	1,37,34	26,51
17. Rajasthan	1,17,73	58,38	1,76,11	1.2	1,50,41	88,00
18. Sikkim	7,86	3,00	10,86	3.7	3,39	2,10
19. Tamil Nadu	2,08,38	1,73,36	3,81,74	1.6	99,49	1,96,78
20. Tripura	7,73	1,95	9,68	0.6	1,05,25	10,20
21. Uttar Pradesh	3,90,46	1,50,71	5,41,17	1.6	3,97,26	3,03,66
22. West Bengal	76,91	1,63,24	2,40,15	1.0	71,74	3,20,42
TOTAL (STATES)	20,06,80	15,40,86	35,47,66	1.2	25,95,66	23,01,14

+ figures relate to 1979-80, 1980-81 and 1981-82

STATEMENT NO.(11) - PLAN & NON-PLAN EXPENDITURE ON SPECIAL EDUCATION INCLUDING ADULT EDUCATION
(REVENUE ACCOUNTS) - (Conold.) -

(Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & N. Islands	33	2,88	3,21	0.9	71	3,80
24. Arunachal Pradesh	-	1,55	1,55	0.3	-	4,61
25. Chandigarh	4,07	2,43	6,50	0.8	4,52	3,07
26. Dadra & Ngr. Daveli	1,15	1,12	2,27	3.9	1,52	1,00
27. Delhi	36,34	24,41	60,75	1.0	31,17	36,69
28. Goa, Daman & Diu	3,40	3,18	6,58	0.5	3,80	3,43
29. Lakshadweep	1,17	23	1,40	1.2	1,69	27
30. Mizoram	37,01	6,79	43,80	5.8	42,91	10,58
31. Pondicherry	1,36	4,59	5,95	1.0	1,59	5,79
TOTAL (U/Ts.)	84,83	47,18	1,32,01	1.2	87,91	69,24
I N D I A	20,91,63	15,88,04	36,79,67	1.2	26,83,57	23,70,38

STATEMENT NO.(11) - PLAN & NON-PLAN EXPENDITURE ON SPECIAL EDUCATION INCLUDING ADULT EDUCATION
(REVENUE ACCOUNTS) - (Concl'd.) -

(Rupees in thousands)

1	8	9	10	11	12	13
<u>UNION TERRITORY</u>						
23. A. & N. Islands	4,51	1.1	75	3,60	4,35	1.3
24. Arunachal Pradesh	4,61	0.6	-	1	1	0.0
25. Chandigarh	7,59	0.9	4,75	3,30	8,05	0.8
26. Dadra & Ngr. Haveli	2,52	3.1	1,60	1,00	2,60	3.0
27. Delhi	67,86	0.8	20,46	51,90	72,36	0.9
28. Goa, Daman & Diu	7,23	0.5	4,37	5,80	10,17	0.7
29. Lakshadweep	1,96	1.4	1,69	27	1,96	1.3
30. Mizoram	53,49	6.3	40,13	1,98	42,11	5.5
31. Pondicherry	7,38	1.0	1,60	7,22	8,82	1.2
<u>TOTAL (U/Ts.)</u>	<u>1,57,15</u>	<u>1.2</u>	<u>75,35</u>	<u>75,08</u>	<u>1,50,43</u>	<u>1.1</u>
<u>I N D I A</u>	<u>50,53,95</u>	<u>1.4</u>	<u>28,84,86</u>	<u>26,51,56</u>	<u>55,36,42</u>	<u>1.4</u>

STATEMENT NO. (11) - PLAN & NON-PLAN EXPENDITURE ON SPECIAL EDUCATION INCLUDING ADULT EDUCATION
(REVENUE ACCOUNTS) (Contd.)

(Rupees in thousands)

S T A T E	1 9 8 1 - 8 2 (R.E.)			1 9 8 2 - 8 3 (BUDGET ESTIMATES)		
	TOTAL	%age to Total Exp. on Deptt. of Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Deptt. of Edn.
	8	9	10	11	12	13
1. Andhra Pradesh	2,60,67	1.0	1,09,17	1,44,23	2,53,40	0.8
2. Assam	2,45,47	2.8	90,84	1,81,02	2,71,86	2.8
3. Bihar	9,90,05	3.1	8,16,67	3,30,59	11,47,26	3.5
4. Gujarat	1,47,91	0.7	1,11,51	54,87	1,66,38	0.8
5. Haryana	69,24	0.8	27,31	57,01	84,32	1.0
6. Himachal Pradesh	26,62	0.6	25,69	4,43	30,12	0.6
7. Jammu & Kashmir	16,56	0.4	17,24	@	17,24	0.4
8. Karnataka	2,31,85	1.2	1,54,15	1,38,81	2,92,96	1.2
9. Kerala	2,64,22	1.1	1,77,06	1,17,50	2,94,56	1.1
10. Madhya Pradesh	2,42,50	1.3	95,13	1,50,69	2,45,82	1.2
11. Maharashtra	1,84,81	0.4	31,76	1,73,78	2,05,54	0.5
12. Manipur	18,36	1.0	8,95	9,40	18,35	1.0
13. Meghalaya	30,18	3.1	17,79	17,40	35,19	3.1
14. Nagaland	62,80	5.0	39,23	32,30	71,53	5.0
15. Orissa	1,93,01	1.7	83,37	1,17,90	2,01,27	1.5
16. Punjab	1,63,85	1.2	1,47,32	37,86	1,85,18	1.3
17. Rajasthan	2,38,41	1.2	1,60,00	88,65	2,48,65	1.2
18. Sikkim	5,49	1.7	2,88	2,50	5,38	1.6
19. Tamil Nadu	2,96,27	1.1	86,07	3,13,41	3,99,48	1.3
20. Tripura	1,15,45	7.4	1,10,92	10,50	1,21,42	7.2
21. Uttar Pradesh	7,00,92	2.1	4,22,68	3,30,08	7,52,76	1.8
22. West Bengal	3,92,16	1.1	73,77	2,63,55	3,37,32	0.9
TOTAL (STATES)	48,96,80	1.4	28,09,51	25,76,48	53,85,99	1.4

@Figures relate to 1982-83 (Plan) N.A.

STATEMENT NO. (12) - PLAN & NON-BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83

(Rupees in thousands)

S T A T E	ADULT EDUCATION			%age to Total Expn. on Spl. Edn.	MODERN INDIAN LANGUAGES & LITERATURE	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
1	2	3	4	5	6	7
1. Andhra Pradesh	1,15	1,44,23	1,45,38	57.4	1,45	-
2. Assam +	18,83	1,61,09	1,79,92	66.2	28,42	-
3. Bihar	24,80	1,88,00	2,12,80	18.6	1,28	4,50
4. Gujarat	1,05,51	40,07	1,45,58	87.5	3,00	13,00
5. Haryana	27,31	57,01	84,32	100.0	-	-
6. Haryana Pradesh	7,51	3,25	10,76	35.7	10,50	1,02
7. Jammu & Kashmir@	7,18	-	7,18	41.7	7,78	-
8. Karnataka	28,00	1,32,00	1,60,00	54.6	67,62	-
9. Kerala	1,38	95,50	96,88	32.9	12,96	9,00
10. Madhya Pradesh	53,95	1,50,00	2,03,95	83.0	3,79	-
11. Maharashtra	28,93	1,73,60	2,02,53	98.5	23	-
12. Manipur	4,51	9,40	13,91	75.8	2,21	-
13. Meghalaya	17,51	5,00	22,51	64.0	5	35
14. Nagaland	3,56	22,10	25,66	35.9	35,67	10,20
15. Orissa	8,25	77,54	85,79	42.6	11,77	1,00
16. Punjab	1,01,49	8,40	1,09,89	59.3	39,66	29,46
17. Rajasthan	-	65,00	65,00	26.1	9,91	6,40
18. Sikkim	1,50	2,00	3,50	65.1	-	-
19. Tamil Nadu	2,58	1,92,01	1,94,59	48.7	-	3,00
20. Tripura	1,06,89	9,00	1,15,89	95.4	2,37	50
21. Uttar Pradesh	17,07	2,87,61	3,04,68	40.5	-	1,00
22. West Bengal	7,97	1,20,80	1,28,77	38.2	8,36	1,08,20
TOTAL (STATES)	5,75,88	19,43,61	25,19,49	46.8	2,47,03	1,87,63

@Figures relate to 1982-83 (Plan) N.A.

STATEMENT NO. (12) - PLANNED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83 - (Concl'd.) -

(Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. And N. Islands	5	1,30	2,05	47.1	-	1,60
24. Chandigarh	-	1	1	100.0	-	-
25. Chandigarh	-	3,30	3,32	41.2	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	1,60	1,00
27. Delhi	9,00	51,00	60,00	82.9	-	-
28. Goa, Manan & Diu	4,12	5,30	9,42	92.6	-	-
29. Jammu & Kashmir	1,60	27	1,96	100.0	-	-
30. Mizoram	1,25	1,96	3,21	7.6	1,65	-
31. Pondicherry	1,60	7,20	8,80	99.8	-	-
TOTAL (12)	18,43	70,34	88,77	59.0	3,25	2,60
TOTAL	5,94,31	20,13,95	26,08,26	47.1	2,50,21	1,90,23

STATEMENT NO.(12) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83 - (Contd.) -

(Rupees in thousands)

S T A T E	MODERN INDIAN LANGUAGES & LITERATURE		S A N S K R I T A E D U C A T I O N			
	TOTAL	%age to Total Exp. on Spl. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Spl. Edn.
1	8	9	10	11	12	13
1. Andhra Pradesh	1,45	0.6	92,04	-	92,04	36.3
2. Assam	28,42	10.5	26,59	3,63	30,22	11.1
3. Bihar	5,78	0.5	3,31,16	3,70	3,34,86	29.2
4. Gujarat	16,00	9.6	3,00	1,80	4,80	2.9
5. Jharkhand	-	-	-	-	-	-
6. Jharkhand	11,52	38.3	7,68	16	7,84	26.0
7. Jammu & Kashmir	7,78	45.1	-	-	-	-
8. Karnataka	67,62	23.1	58,48	6,81	65,29	22.3
9. Kerala	21,96	7.5	25,45	5,00	30,45	10.3
10. Madhya Pradesh	3,79	1.5	10,75	-	10,75	4.4
11. Maharashtra	23	0.1	2,60	18	2,78	1.4
12. Manipur	2,21	12.0	88	-	88	4.8
13. Meghalaya	40	1.1	22	5	27	0.8
14. Nagaland	45,87	64.1	-	-	-	-
15. Orissa	12,77	6.3	63,35	3,82	67,17	33.4
16. Punjab	69,12	37.3	11	-	11	0.1
17. Rajasthan	16,31	6.6	1,50,09	6,81	1,56,90	63.1
18. Sikkim	-	-	-	-	-	-
19. Tamil Nadu	3,00	0.8	11,50	2,29	13,79	3.4
20. Tripura	2,87	2.4	1,26	40	1,66	1.4
21. Uttar Pradesh	1,00	0.1	4,05,61	31,57	4,37,18	58.1
22. West Bengal	1,16,56	34.6	7,97	5,00	12,97	3.8
TOTAL (STATES)	4,34,66	8.1	11,98,74	71,22	12,69,96	23.6

STATEMENT NO.(12) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83 - (Concl'd.) -

(Rupees in thousands)

1	8	9	10	11	12	13
<u>UNION TERRITORY</u>						
23 A. & N. Islands	1,60	36.8	-	-	-	-
24 Arunachal Pradesh	-	-	-	-	-	-
25 Chandigarh	-	-	-	-	-	-
26 Dadra & Ngr.aveli	2,60	100.0	-	-	-	-
27 Delhi	-	-	-	-	-	-
28 Goa, Daman & Diu	-	-	25	50	75	7.4
29 Lakshadweep	-	-	-	-	-	-
30 Mizoram	1,65	3.9	-	-	-	-
31 Pondicherry	-	-	-	2	2	0.2
TOTAL (U/Ts.)	5,85	3.9	25	52	77	0.5
I N D I A	4,40,51	8.0	11,98,99	71,74	12,70,73	22.5

STATEMENT NO. (12) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83 (Contd.)

(Rupees in thousands)

S T A T E	COMMERCIAL INSTITUTIONS				OTHER EXPENDITURE			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Spl. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Spl. Edn.
1	14	15	16	17	18	19	20	21
1. Andhra Pradesh	-	-	-	-	14,53	-	14,53	5.7
2. Assam	-	-	-	-	17,00	16,30	33,30	12.2
3. Bihar	1,58	-	1,58	0.1	4,57,85	1,34,39	5,92,24	51.6
4. Gujarat	-	-	-	-	-	-	-	-
5. Haryana	-	-	-	-	-	-	-	-
6. Himachal Pradesh	-	-	-	-	-	-	-	-
7. Jammu & Kashmir	-	-	-	-	2,28	-	2,28	13.2
8. Karnataka	5	-	5	0.0	-	-	-	-
9. Kerala	-	-	-	-	1,37,27	8,00	1,45,27	49.3
10. Madhya Pradesh	3,20	-	3,20	1.3	23,44	69	24,13	9.8
11. Maharashtra	-	-	-	-	-	-	-	-
12. Manipur	1,35	-	1,35	7.4	-	-	-	-
13. Meghalaya	1	-	1	0.0	-	12,00	12,00	34.1
14. Nagaland	-	-	-	-	-	-	-	-
15. Orissa	-	-	-	-	-	35,54	35,54	17.7
16. Punjab	-	-	-	-	6,06	-	6,06	3.3
17. Rajasthan	-	-	-	-	-	10,44	10,44	4.2
18. Sikkim	-	-	-	-	1,38	50	1,88	34.9
19. Tamil Nadu	4,80	10	4,90	1.2	67,19	1,16,01	1,83,20	45.9
20. Tripura	-	-	-	-	40	60	1,00	0.8
21. Uttar Pradesh	-	-	-	-	-	9,90	9,90	1.3
22. West Bengal	12	2,00	2,12	0.6	49,35	27,55	76,90	22.8
TOTAL (STATES)	11,11	2,10	13,21	0.2	7,76,75	3,71,92	11,48,67	21.3

@Figures relate to 1982-83 (Plan) N.A.

STATEMENT NO.(12) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83 - (Concl'd.)

(Rupees in thousands)

1	14	15	16	17	18	19	20	21
<u>UNION TERRITORY</u>								
23. A. & N. Islands	-	-	-	-	-	70	70	16.1
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	4,73	-	4,73	58.8
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	11,46	90	12,36	17.1	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	37,23	2	37,25	88.5
31. Pondicherry	-	-	-	-	-	-	-	-
TOTAL (U/Ts.)	11,46	90	12,36	8.2	41,96	72	42,68	28.4
I N D I A	22,57	3,00	25,57	0.5	8,18,71	3,72,64	11,91,35	21.5

STATEMENT NO.(12) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83 - (Contd.)

(Rupees in thousands)

S T A T E	T O T A L		T O T A L
	NON-PLAN	PLAN	
1	22	23	24
1. Andhra Pradesh	1,09,17	1,44,23	2,53,40
2. Assam	90,84	1,81,02	2,71,86
3. Bihar	8,16,67	3,30,59	11,47,26
4. Gujarat	1,11,51	54,87	1,66,38
5. Haryana	27,31	57,01	84,32
6. Jharkhand	25,69	4,43	30,12
7. Jammu & Kashmir	17,24	-	17,24
8. Karnataka	1,54,15	1,38,81	2,92,96
9. Kerala	1,77,06	1,17,50	2,94,56
10. Madhya Pradesh	95,13	1,50,69	2,45,82
11. Maharashtra	31,76	1,73,78	2,05,54
12. Manipur	8,95	9,40	18,35
13. Meghalaya	17,79	17,40	35,19
14. Nagaland	39,23	32,30	71,53
15. Orissa	83,37	1,17,90	2,01,27
16. Punjab	1,47,32	37,86	1,85,18
17. Rajasthan	1,60,00	88,65	2,48,65
18. Sikkim	2,88	2,50	5,38
19. Tamil Nadu	86,07	3,13,41	3,99,48
20. Tripura	1,10,92	10,50	1,21,42
21. Uttar Pradesh	4,22,68	3,30,08	7,52,76
22. West Bengal	73,77	2,63,55	3,37,32
TOTAL (STATES)	28,09,51	25,76,48	53,85,99

STATEMENT NO.(12) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1982-83 - (Concl'd.)

(Rupees in thousands)

1	22	23	24
<u>UNION TERRITORY</u>			
23. A. & N. Islands	75	3,60	4,35
24. Arunachal Pradesh	-	1	1
25. Chandigarh	4,75	3,30	8,05
26. Dacca & Ngr. Haveli	1,60	1,00	2,60
27. Delhi	20,46	51,90	72,36
28. Goa, Daman & Diu	4,37	5,80	10,17
29. Lakshadweep	1,69	27	1,96
30. Mizoram	40,13	1,98	42,11
31. Pondicherry	1,60	7,22	8,82
TOTAL (U/Ts.)	75,35	75,08	1,50,43
<u>I N D I A</u>			
	28,84,86	26,51,56	55,36,42

STATEMENT NO.(13) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (REVENUE ACCOUNT)

(Rupees in thousands)

S T A T E	1 9 8 0 - 8 1 (ACTUALS)			%age to Total Exp. on Deptt. of Edn.	1 9 8 1 - 8 2 (R.E.)	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
1	2	3	4	5	6	7
1. Andhra Pradesh	60	98,63	99,23	0.4	1,15	1,28,50
2. Assam +	29,62	76,90	1,05,92	1.3	52,83	1,34,60
3. Bihar	20,22	44,02	64,24	0.3	24,06	1,42,30
4. Gujarat	96,48	45,20	1,41,68	0.8	97,86	34,82
5. Haryana	24,63	40,59	65,22	0.9	24,92	44,32
6. Himachal Pradesh	4,51	2,06	6,57	0.2	6,68	2,17
7. Jammu & Kashmir @	34,93	15,57	50,50	1.2	7,30	3
8. Karnataka	25,65	1,09,49	1,35,14	0.8	32,50	1,17,09
9. Kerala	6,25	1,15	7,40	0.04	1,19	81,80
10. Madhya Pradesh	46,42	1,12,68	1,59,10	1.0	52,45	1,42,50
11. Maharashtra	19,66	1,36,62	1,56,28	0.4	26,72	1,54,79
12. Manipur	3,97	8,04	12,01	0.7	4,37	9,45
13. Meghalaya	4,87	7,20	12,07	1.3	13,88	5,00
14. Nagaland	2,84	16,76	19,60	1.7	3,46	20,35
15. Orissa	6,09	42,33	48,42	0.5	7,83	80,46
16. Punjab	1,03,58	-	1,03,58	0.8	94,83	-
17. Rajasthan	-	41,88	41,88	0.3	-	69,54
18. Sikkim	5,00	3,00	8,00	2.7	1,50	2,00
19. Tamil Nadu	2,21	1,63,08	1,65,29	0.7	2,52	1,83,38
20. Tripura	-	-	-	-	1,01,80	9,70
21. Uttar Pradesh	38,50	1,45,64	1,84,14	0.5	15,07	2,68,06
22. West Bengal	8,62	1,06,58	1,15,20	0.5	7,72	1,44,80
TOTAL (STATES)	4,84,05	12,17,42	17,01,47	0.6	5,80,64	17,75,66

+ Figures relate to 1979-80, 1980-81 and 1981-82 @ figures relate to 1982-83(Plan) N.A.

STATEMENT NO. (13) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (REVENUE ACCOUNT)
(Consolid.)

(Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & N. Islands	33	1,58	1,91	0.5	71	1,45
24. Arunachal Pradesh	-	1,55	1,55	0.3	-	4,61
25. Chandigarh	-	2,43	2,43	0.3	2	3,07
26. Jadra & Ngr. Haveli	-	-	-	-	-	-
27. Jharkhand	25,45	23,03	48,48	0.8	20,00	35,69
28. Goa, Daman & Diu	3,20	1,85	5,05	0.4	3,55	3,07
29. Lakshadweep	1,17	23	1,40	1.2	1,69	27
30. Mizoram	99	5,76	6,75	0.9	1,25	8,73
31. Pondicherry	1,36	4,57	5,93	1.0	1,59	5,77
TOTAL (U/Ts.)	32,50	41,00	73,50	0.7	28,81	62,66
I N D I A	5,16,55	12,58,42	17,74,97	0.6	6,09,45	18,38,32

STATEMENT NO. (13) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (REVENUE ACCOUNT)
 - (Contd.) -

(Rupees in thousands)

S T A T E	(R.E.) 1 9 8 1 - 8 2		1 9 8 2 - 8 3 (BUDGET ESTIMATES)			
	TOTAL	%age to To- tal Exp. on Deptt. of Edn.	NON-PLAN	PLAN	TOTAL	%age to To- tal Exp. on Deptt. of Edn.
1	8	9	10	11	12	13
1. Andhra Pradesh	1,29,65	0.5	1,15	1,44,23	1,45,38	0.5
2. Assam	1,87,43	2.1	18,83	1,61,09	1,79,92	1.9
3. Bihar	1,66,36	0.5	24,80	1,88,00	2,12,80	0.6
4. Gujarat	1,32,68	0.7	1,05,51	40,07	1,45,58	0.7
5. Haryana	69,24	0.8	27,31	57,01	84,32	1.0
6. Himachal Pradesh	8,85	0.2	7,51	3,25	10,76	0.2
7. Jammu & Kashmir	7,33	0.2	7,18	-	7,18	0.2
8. Karnataka	1,49,59	0.8	28,00	1,32,00	1,60,00	0.7
9. Kerala	82,99	0.3	1,38	95,50	96,88	0.4
10. Madhya Pradesh	1,94,95	1.0	53,95	1,50,00	2,03,95	1.0
11. Maharashtra	1,81,51	0.4	28,93	1,73,60	2,02,53	0.5
12. Manipur	13,82	0.8	4,51	9,40	13,91	0.7
13. Meghalaya	18,88	1.9	17,51	5,00	22,51	2.0
14. Nagaland	23,81	1.9	3,56	22,10	25,66	1.8
15. Orissa	88,29	0.8	8,25	77,54	85,79	0.7
16. Punjab	94,83	0.7	1,01,49	8,40	1,09,89	0.8
17. Rajasthan	69,54	0.4	-	65,00	65,00	0.3
18. Sikkim	3,50	1.1	1,50	2,00	3,50	1.0
19. Tamil Nadu	1,85,90	0.7	2,58	1,92,01	1,94,59	0.7
20. Tripura	1,11,50	0.7	1,06,89	9,00	1,15,89	6.9
21. Uttar Pradesh	2,83,13	0.9	17,07	2,87,61	3,04,68	0.7
22. West Bengal	1,52,52	0.4	7,97	1,20,80	1,28,77	0.3
TOTAL (STATES)	23,56,30	0.7	5,75,88	19,43,61	25,19,49	0.7

STATEMENT NO.(13) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (REVENUE ACCOUNT)

- (Consolid.) -

(Rupees in thousands)

1	8	9	10	11	12	13
<u>UNION TERRITORY</u>						
23. A. & N. Islands	2,16	0.5	75	1,30	2,05	0.5
24. Arunachal Pradesh	4,61	0.6	-	1	1	0.0
25. Chandigarh	3,09	0.4	2	3,30	3,32	0.3
26. Dadra & Ngr. Haveli	-	-	-	-	-	-
27. Delhi	55,69	0.7	9,00	51,00	60,00	0.8
28. Goa, Daman & Diu	6,62	0.5	4,12	5,30	9,42	0.7
29. Lakshadweep	1,96	1.4	1,69	27	1,96	1.3
30. Mizoram	9,98	1.2	1,25	1,96	3,21	0.4
31. Pondicherry	7,36	1.0	1,60	7,20	8,80	1.2
TOTAL (U/Ts.)	91,47	0.7	18,43	70,34	88,77	0.7
<u>I N D I A</u>						
	24,47,77	0.7	5,94,31	20,13,95	26,08,26	0.7

STATEMENT NO. (14) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT)

(Rupees in thousands)

S T A T E	1 9 8 0 - 8 1 (ACTUALS)			%age to To- tal Exp. on Univ. Edn.	1 9 8 1 - 8 2 (R.E.)	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
1	2	3	4	5	6	7
1. Andhra Pradesh X	41,57,38	2,78,83	44,36,21	19.6	50,72,00	4,10,86
2. Assam*	6,99,86	94,60	7,94,46	9.6	6,97,16	1,24,75
3. Bihar X	27,85	7,49,30	7,77,15	3.8	42,58,70	6,74,61
4. Gujarat	14,34,70	81,23	15,15,93	8.8	19,78,95	1,08,70
5. Haryana	7,52,08	2,60,76	10,22,84	14.3	8,03,89	2,01,71
6. Himachal Pradesh	3,23,46	26,55	3,50,01	8.0	3,57,90	16,18
7. Jammu & Kashmir	3,99,30	1,30,66	5,29,96	12.6	5,41,73	27
8. Karnataka X	26,50,80	2,99,93	29,50,73	17.4	29,25,91	3,28,55
9. Kerala	20,65,20	1,76,80	22,42,00	10.6	26,47,17	2,68,82
10. Madhya Pradesh	17,12,67	63,69	17,76,36	10.8	18,05,57	69,40
11. Maharashtra X	49,08,76	2,40,66	51,49,42	13.3	59,04,71	2,60,07
12. Manipur	2,76,20	43,93	3,19,23	17.7	3,08,03	67,00
13. Meghalaya	1,10,73	15,10	1,25,83	13.9	1,29,42	9,00
14. Nagaland	42,25	7,15	49,40	4.2	47,44	9,35
15. Orissa	13,56,37	1,28,75	14,85,12	14.0	13,74,43	1,40,77
16. Punjab	13,06,10	84,20	13,90,30	10.1	17,48,70	94,40
17. Rajasthan	14,98,06	70,65	15,68,71	10.9	18,90,31	1,09,90
18. Sikkim	2,75	5,00	7,75	2.6	3,00	6,50
19. Tamil Nadu X	32,66,44	8,31,83	40,98,27	17.4	38,09,60	9,86,89
20. Tripura	78,05	12,60	90,65	6.1	78,97	28,23
21. Uttar Pradesh	31,83,48	2,50,81	34,34,29	9.9	36,31,80	2,16,95
22. West Bengal x	33,45,29	3,88,26	37,33,55	15.4	36,74,44	9,91,85
TOTAL (STATES)	3,36,07,78	42,40,39	3,78,48,17	12.4	4,36,89,83	51,33,75

X Includes Pre-University Education

* figures relate to 1979-80 and 1980-81.

STATEMENT NO.(14) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT) - (Concl'd.) -

(Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & N. Islands	13,89	2,85	16,74	4.8	15,53	3,27
24. Arunachal Pradesh	18,09	5,62	23,71	4.1	20,54	7,23
25. Chandigarh	3,63,98	3,85	3,67,83	44.5	3,87,30	7,18
26. Dadra & Ngr. Haveli	-	-	-	-	-	-
27. Delhi	18,00	12,52	30,52	0.5	21,00	15,00
28. Goa, Daman & Diu	65,07	21,14	86,21	7.2	65,25	28,69
29. Lakshadweep	18,09	1,41	19,50	16.6	20,68	3,47
30. Mizoram	10,93	6,95	17,88	2.4	21,44	15,74
31. Pondicherry	61,10	17,91	79,01	13.0	78,42	29,29
TOTAL (U/Ts.)	5,69,15	72,25	6,41,40	6.0	6,30,16	1,09,87
I N D I A	3,41,76,93	42,12,64	3,84,89,57	12.2	4,43,19,99	52,43,62

STATEMENT NO. (14) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT) - (Contd.) -
(Rupees in thousands)

S T A T E	1 9 8 1 - 8 2 (R.E.)-		1 9 8 2 - 8 3 (BUDGETED EXPENDITURE)			
	TOTAL	%age to Total Exp. on Univ. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Univ. Edn.
1	8	9	10	11	12	13
1. Andhra Pradesh	54,82,86	20.8	55,22,71	45,72,31	59,79,94	20.2
2. Assam	8,21,91	9.2	7,68,79	1,54,18	9,22,97	9.6
3. Bihar	49,33,31	15.4	44,64,06	4,31,82	48,95,88	14.8
4. Gujarat	20,87,65	10.5	21,90,08	99.44	22,89,52	11.1
5. Haryana	10,05,60	12.3	7,76,75	1,22,41	8,99,16	10.5
6. Himachal Pradesh	3,74,08	8.8	3,68,64	18,18	3,86,82	8.4
7. Jammu & Kashmir	5,42,00	12.6	5,85,86		5,85,86	13.3
8. Karnataka	32,54,46	17.4	36,59,21	3,92,05	40,51,26	17.2
9. Kerala	29,15,99	11.8	28,23,52	2,58,10	30,81,62	11.5
10. Madhya Pradesh	18,74,97	10.0	21,91,69	91,85	22,83,54	11.2
11. Maharashtra	61,73,78	14.7	56,02,96	3,23,55	59,26,51	13.6
12. Manipur	3,75,03	21.3	3,36,90	67,00	4,03,90	21.0
13. Meghalaya	1,38,42	14.2	1,36,36	12,60	1,48,96	13.1
14. Nagaland	56,79	4.5	49,32	13,00	62,32	4.3
15. Orissa	15,15,20	13.3	16,09,97	2,08,36	18,18,33	13.9
16. Punjab	18,43,10	14.0	17,89,47	66,62	18,56,09	13.2
17. Rajasthan	20,00,21	10.5	19,58,40	1,18,33	20,76,73	10.4
18. Sikkim	9,50	2.9	5,15	5,00	8,15	2.4
19. Tamil Nadu	47,96,49	18.0	40,83,73	13,05,00	53,88,73	18.2
20. Tripura	1,07,20	6.9	86,99	36,74	1,23,73	7.4
21. Uttar Pradesh	38,48,74	11.8	39,62,34	2,17,12	41,79,46	10.3
22. West Bengal	46,66,29	12.4	37,88,08	9,01,56	46,89,64	12.2
TOTAL (STATES)	4,88,23,58	13.9	4,67,58,98	53,00,14	5,20,59,12	13.5

STATEMENT NO.(14) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT) - (Contd.) -

(Rupees in thousands)

1	8	9	10	11	12	13
<u>UNION TERRITORY</u>						
23. A. & N. Islands	18,50	4.7	17,64	4,64	22,28	5.2
24. Arunachal Pradesh	27,77	3.7	21,50	14,00	35,50	4.3
25. Chandigarh	3,94,48	45.0	4,24,57	20,00	4,44,57	46.1
26. Dadra & Ngr. Haveli	-	-	-	-	-	-
27. Delhi	36,00	0.4	16,00	25,00	41,00	0.5
28. Goa, Daman & Diu	93,94	6.9	67,30	34,82	1,02,12	7.1
29. Lakshadweep	24,15	16.8	20,68	2,75	23,43	16.0
30. Mizoram	37,18	4.3	20,75	15,00	35,75	4.7
31. Pondicherry	1,07,71	14.9	81,61	28,25	1,09,86	14.5
TOTAL (U/Ts.)	7,40,03	5.6	6,70,05	1,44,46	8,14,51	6.2
I N D I A	4,95,63,61	13.6	4,74,29,03	54,44,60	5,28,73,63	13.2

STATEMENT NO.(15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1982-83

(Rupees in thousands)

S T A T E	DIRECTION & INSPECTION			%age to Total Exp. on Univ. Edn.	ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDN.	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
1	2	3	4	5	6	7
1. Andhra Pradesh	-	-	-	-	13,83,74	1,02,68
2. Assam +	-	-	-	-	1,55,00	18,75
3. Bihar	1,48	1,58	3,06	0.1	42,92,05	1,04,43
4. Gujarat	-	-	-	-	6,20,00	84,94
5. Haryana	41,08	3,01	44,09	4.9	3,10,00	55,00
6. Himachal Prasad	-	-	-	-	1,38,00	10,00
7. Jammu & Kashmir @	4,52	-	4,52	0.8	2,86,00	-
8. Karnataka	18,37	2,75	21,12	0.5	7,82,00	2,66,00
9. Kerala	34,53	3,00	37,53	1.2	3,25,39	1,21,00
10. Madhya Pradesh	15,05	1,43	16,48	0.7	3,22,24	33,37
11. Maharashtra	-	-	-	-	10,06,50	50,60
12. Manipur	5,69	-	5,69	1.4	50,00	-
13. Meghalaya	-	-	-	-	-	-
14. Nagaland	-	-	-	-	-	-
15. Orissa	-	-	-	-	2,50,20	35,00
16. Punjab	-	-	-	-	7,74,24	10,00
17. Rajasthan	17,10	1,98	19,08	0.9	7,84,11	42,00
18. Sikkim	-	-	-	-	-	-
19. Tamil Nadu	44,53	7,23	51,76	1.0	1,11,70	2,26,82
20. Tripura	-	-	-	-	1,33	17,00
21. Uttar Pradesh	18,19	10,11	28,30	0.7	7,69,63	40,00
22. West Bengal	-	-	-	-	14,09,00	1,55,00
TOTAL (STATES)	2,00,54	31,09	2,31,63	0.4	1,37,71,13	13,72,59

+ Figures relate to 1979-80, 1980-81 and 1981-82. @ Figures relate to 1982-83(Plan)N.A.

STATEMENT NO. (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1982-83
 - (Concl'd.) - (Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & N. Islands	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	2,95,50	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	-
27. Delhi	-	-	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-	10,00	8,17
29. Lakshadweep	-	-	-	-	-	-
30. Mizoram	-	-	-	-	5	-
31. Pondicherry	-	-	-	-	-	-
TOTAL (U/Ts.)	-	-	-	-	3,05,55	8,17
I N D I A	2,00,54	31,09	2,31,63	0.4	1,40,76,68	13,80,76

STATEMENT NO.(15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1982-83
 - (Contd.) - (Rupees in thousands)

S T A T E	ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDN.			GOVERNMENT COLLEGES		
	TOTAL	%age to To- tal Exp. on Univ. Edn.	NON-PLAN	PLAN	TOTAL	%age to To- tal Exp. on Univ. Edn.
	8	9	10	11	12	13
1. Andhra Pradesh	14,86,42	24.9	10,30,03	1,22,92	11,52,95	19.3
2. Assam	1,73,75	18.8	69,16	29,63	98,79	10.7
3. Bihar	43,96,48	89.8	52,51	21,35	73,86	1.5
4. Gujarat	7,04,94	30.8	1,64,08	7,00	1,71,08	7.5
5. Haryana	3,65,00	40.6	2,01,14	61,77	2,62,91	29.3
6. Himachal Pradesh	1,48,00	38.3	1,78,94	8,18	1,87,12	48.4
7. Jammu & Kashmir @	2,86,00	48.8	2,46,34	-	2,46,34	42.1
8. Karnataka	10,48,00	25.9	4,71,24	12,00	4,83,24	11.9
9. Kerala	4,46,39	14.5	4,47,25	39,00	4,86,25	15.8
10. Madhya Pradesh	3,55,61	15.6	13,09,40	46,65	13,56,05	59.4
11. Maharashtra	10,57,10	17.9	3,17,57	39,40	3,56,97	6.0
12. Manipur	50,00	12.4	2,72,53	65,50	3,38,03	83.7
13. Meghalaya	-	-	28,85	2,30	31,15	20.9
14. Nagaland	-	-	35,97	7,50	43,47	69.8
15. Orissa	2,85,20	15.7	8,23,56	66,23	8,89,79	48.9
16. Punjab	7,84,24	42.3	4,55,93	43,96	4,99,89	26.9
17. Rajasthan	8,26,11	39.8	8,32,12	54,74	8,86,86	42.7
18. Sikkim	-	-	3,15	5,00	8,15	100.0
19. Tamil Nadu	3,38,52	6.3	9,36,22	72,38	10,08,60	18.7
20. Tripura	18,33	14.8	82,56	17,91	1,00,47	81.2
21. Uttar Pradesh	8,09,63	19.4	2,02,85	43,07	2,45,92	5.9
22. West Bengal	15,64,00	33.4	3,80,12	43,30	4,23,42	9.0
TOTAL (STATES)	1,51,43,72	29.1	85,41,52	8,09,79	93,51,31	18.0

+ Figures relate to 1979-1980, 1980-81 and 1981-82 @ Figures relate to 1982-83(Plan) N.A.

STATEMENT NO. (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1982-83
 - (Contd.) - (Rupees in thousands)

1	8	9	10	11	12	13
<u>UNION TERRITORY</u>						
23. A. & N. Islands	-	-	14,64	4,64	19,28	86.5
24. Arunachal Pradesh	-	-	21,50	14,00	35,50	100.0
25. Chandigarh	2,95,50	66.5	93,23	20,00	1,13,23	25.5
26. Dadra & Ngr. Haveli	-	-	-	-	-	-
27. Delhi	-	-	-	-	-	-
28. Goa, Daman & Diu	18,17	17.8	9,45	25	9,70	9.5
29. Lakshadweep	-	-	20,68	2,75	23,43	100.0
30. Mizoram	5	0.1	8,65	7,20	15,85	44.4
31. Pondicherry	-	-	62,47	26,57	95,04	86.5
TOTAL (U/Ts.)	3,13,72	38.5	2,36,62	75,41	3,12,03	38.3
I N D I A	1,54,57,44	29.2	87,78,14	8,85,20	96,63,34	18.3

STATEMENT NO.(15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1982-83
 - (Contd.) - (Rupees in thousands)

S T A T E	ASSISTANCE TO NON-GOVERNMENT COLLEGES			%age to To- tal Exp. on Univ. Edn.	SCHOLARSHIPS	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
	14	15	16		17	18
1. Andhra Pradesh	14,87,91	30	14,88,21	24.9	53,67	-
2. Assam +	5,01,00	(1,03,10)	6,04,10	65.5	12,00	-
3. Bihar	-	1,50	1,50	0.0	97,80	1,95,14
4. Gujarat	14,02,00	7,00	14,09,00	61.5	-	-
5. Haryana	2,09,00	-	2,09,00	23.2	15,53	2,63
6. Himachal Pradesh	12,00	-	12,00	3.1	39,70	-
7. Jammu & Kashmir	44,00	-	44,00	7.5	5,00	-
8. Karnataka	14,03,83	19,00	14,22,83	35.1	60,01	32,05
9. Kerala	19,66,39	82,00	20,48,39	66.4	48,54	2,60
10. Madhya Pradesh	4,64,20	4,00	4,68,20	20.5	65,00	-
11. Maharashtra	33,48,50	36,00	33,84,50	57.1	18,25	-
12. Manipur	5,00	-	5,00	1.2	3,68	-
13. Meghalaya	77,86	7,05	84,91	57.0	28,27	3,00
14. Nagaland	6,75	2,50	9,25	14.8	6,60	3,00
15. Orissa	4,95,33	50,50	5,45,83	30.0	33,64	3,84
16. Punjab	5,26,19	-	5,26,19	28.3	33,11	12,66
17. Rajasthan	2,52,45	11,84	2,64,29	12.7	32,98	-
18. Sikkim	-	-	-	-	-	-
19. Tamil Nadu	14,72,25	3,00	14,75,25	27.4	64,79	-
20. Tripura	-	-	-	-	3,10	1,83
21. Uttar Pradesh	28,52,83	95,72	29,48,55	70.5	50,93	9,62
22. West Bengal	19,93,46	1,04,70	20,98,16	44.7	85	-
TOTAL (STATES)	1,85,20,95	5,28,21	1,90,49,16	36.6	6,73,45	2,66,37

+ Figures relate to 1979-80, 1980-81 and 1981-82

STATEMENT NO. (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1982-83
 (Concl'd.) (Rupees in thousands)

1	14	15	16	17	18	19
<u>UNION TERRITORY</u>						
23. A. & N. Islands	-	-	-	-	3,00	-
24. Arunachal Pradesh	-	-	-	-	-	-
25. Chandigarh	31,00	-	31,00	7.0	1,60	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	-
27. Delhi	-	-	-	-	-	-
28. Goa, Daman & Diu	44,00	26,00	70,00	68.3	3,85	40
29. Lakshadweep	-	-	-	-	-	-
30. Mizoram	12,05	7,80	19,85	55.5	-	-
31. Pondicherry	-	-	-	-	2,14	1,68
TOTAL (U/Ts.)	87,05	33,80	1,20,85	14.8	10,59	2,08
<u>I N D I A</u>						
	1,86,08,00	5,62,01	1,91,70,01	36.3	6,84,04	2,68,45

STATEMENT NO. (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1982-83
(Contd.) (Rupees in thousands)

S T A T E	SCHOLARSHIPS			OTHER EXPENDITURE		
	TOTAL	%age to To-	NON-PLAN	PLAN	TOTAL	%age to To-
		tal Exp. on Univ. Edn.				tal Exp. on Univ. Edn.
1	20	21	22	23	24	25
1. Andhra Pradesh	53,67	0.9	8,00	-	8,00	0.1
2. Assam +	12,00	1.3	31,63	2,70	34,33	3.7
3. Bihar	2,92,94	6.0	20,22	91,82	1,12,04	2.3
4. Gujarat	-	-	4,00	50	4,50	0.2
5. Haryana	18,16	2.0	-	-	-	-
6. Himachal Pradesh	39,70	10.2	-	-	-	-
7. Jammu & Kashmir	5,00	0.8	-	-	-	-
8. Karnataka	92,06	2.3	20,57	2,25	22,82	0.6
9. Kerala	51,14	1.7	1,42	10,50	11,92	0.4
10. Madhya Pradesh	65,00	2.8	15,80	6,40	22,20	1.0
11. Maharashtra	18,25	0.3	-	-	-	-
12. Manipur	3,68	0.9	-	1,50	1,50	0.4
13. Meghalaya	31,27	21.0	1,38	25	1,63	1.1
14. Nagaland	9,60	15.4	-	-	-	-
15. Orissa	37,48	2.1	7,24	52,79	60,03	3.3
16. Punjab	45,77	2.5	-	-	-	-
17. Rajasthan	32,98	1.6	39,64	7,77	47,41	2.3
18. Sikkim	-	-	-	-	-	-
19. Tamil Nadu	64,79	1.2	9,80	2,91	12,71	0.2
20. Tripura	4,93	4.0	-	-	-	-
21. Uttar Pradesh	60,55	1.4	67,91	18,60	86,51	2.1
22. West Bengal	85	0.0	4,65	67,90	72,75	1.6
TOTAL (STATES)	9,39,82	1.8	2,32,26	2,65,89	4,98,15	1.0

+ Figures relate to 1979-80, 1980-81 and 1981-82

STATEMENT NO.(15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1982-83
 - (Concl'd.) - (Rupees in thousands)

	20	21	22	23	24	25
<u>UNION TERRITORY</u>						
23. A. & N. Islands	3,00	13.5	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-
25. Chandigarh	1,60	0.3	3,24	-	3,24	0.7
26. Dadra & Ngr. Haveli	-	-	-	-	-	-
27. Delhi	-	-	16,00	25,00	41,00	100.0
28. Goa, Daman & Diu	4,25	4.1	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-
31. Pondicherry	3,82	3.5	-	-	-	-
TOTAL (U/Ts.)	12,67	1.6	19,24	25,00	44,24	5.4
I N D I A	9,52,49	1.8	2,51,50	2,90,89	5,42,39	1.0

STATEMENT NO. (15) - PLAN & NON-PLAN EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING
PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1982-83
(Contd.) - (Rupees in thousands) -

S T A T E	PRE-UNIVERSITY EDUCATION			%age to Total Exp. on Univ. Edn.	T O T A L	T O T A L	T O T A L
	NON-PLAN	PLAN	TOTAL				
1	26	27	28	29	30	31	32
1. Andhra Pradesh	15,59,36	2,31,33	17,90,69	29.9	55,22,71	4,57,23	59,79,94
2. Assam	-	-	-	-	7,68,79	1,54,18	9,22,97
3. Bihar	-	16,00	16,00	0.3	44,64,06	4,31,82	48,95,88
4. Gujarat	-	-	-	-	21,90,08	99,44	22,89,82
5. Haryana	-	-	-	-	7,76,75	1,22,41	8,99,16
6. Himachal Pradesh	-	-	-	-	3,68,64	18,18	3,86,82
7. Jammu & Kashmir @	-	-	-	-	5,85,86	-	5,85,86
8. Karnataka	9,03,19	58,00	9,61,19	23.7	36,59,21	3,92,05	40,51,26
9. Kerala	-	-	-	-	28,23,52	2,58,10	30,81,62
10. Madhya Pradesh	-	-	-	-	21,91,69	91,85	22,83,54
11. Maharashtra	9,12,14	1,97,55	11,09,69	18.7	56,02,96	3,23,55	59,26,51
12. Manipur	-	-	-	-	3,36,90	67,00	4,03,90
13. Meghalaya	-	-	-	-	1,36,36	12,60	1,48,96
14. Nagaland	-	-	-	-	49,32	13,00	62,32
15. Orissa	-	-	-	-	16,09,97	2,08,36	18,18,33
16. Punjab	-	-	-	-	17,89,47	66,62	18,56,09
17. Rajasthan	-	-	-	-	19,58,40	1,18,33	20,76,73
18. Sikkim	-	-	-	-	3,15	5,00	8,15
19. Tamil Nadu	14,44,44	9,92,66	24,37,10	45.2	40,83,73	13,05,00	53,88,73
20. Tripura	-	-	-	-	86,99	36,74	1,23,73
21. Uttar Pradesh	-	-	-	-	39,62,34	2,17,12	41,79,46
22. West Bengal	-	5,30,66	5,30,66	11.3	37,88,08	9,01,56	46,89,64
TO TAL (STATES)	48,19,13	20,26,20	68,45,33	13.1	4,67,58,98	53,00,14	5,20,59,12

@ Figures relate to 1982-83(Plan) N.A.

STATEMENT NO. (15) - PLAN & NON-PLAN EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1982-83

(Concl'd.)

(Rupees in thousands)

	26	27	28	29	30	31	32
<u>UNION TERRITORY</u>							
23. A. & N. Islands	-	-	-	-	17,64	4,64	22,28
24. Arunachal Pradesh	-	-	-	-	21,50	14,00	35,50
25. Chandigarh	-	-	-	-	4,24,57	20,00	4,44,57
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	16,00	25,00	41,00
28. Goa, Daman & Diu	-	-	-	-	67,30	34,82	1,02,12
29. Lakshadweep	-	-	-	-	20,68	2,75	23,43
30. Mizoram	-	-	-	-	20,75	15,00	35,75
31. Pondicherry*	11,00	-	11,00	10.0	81,61	28,25	1,09,86
TOTAL (U/Ts.)	11,00	-	11,00	1.4	6,70,05	1,44,46	8,14,51
<u>I N D I A</u>							
	48,30,13	20,26,20	68,56,33	13.0	4,74,29,03	54,44,60	5,28,73,63

*Figures relate to 1982-83 (Plan) N.A.

STATEMENT NO.(16) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)

(Rupees in thousands)

S T A T E	1 9 8 0 - 8 1 (A G T U A L S)			%age to Total State Exp.on Deptt.of Edn.	1 9 8 1 - 8 2 (R.E.)	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
1	2	3	4	5	6	7
1. Andhra Pradesh	6,50,25	48,07	6,98,32	3.1 2.4	7,04,05	90,00
2. Assam	1,22,33	43,41	1,65,74	1.7	1,41,51	72,70
3. Bihar	3,08,80	26,54	3,35,34	1.0	3,61,77	61,81
4. Gujarat	4,91,80	64,91	5,56,71	2.7	5,51,17	75,38
5. Haryana	1,57,06	14,53	1,71,59	2.0	1,74,47	34,50
6. Himachal Pradesh	23,04	3,80	26,84	0.6	26,61	3,57
7. Jammu & Kashmir	51,66	13,92	65,58	1.5	70,30	-
8. Karnataka	4,22,19	1,12,78	5,34,97	2.3	4,96,82	1,08,50
9. Kerala	4,23,83	4,66,65	8,90,48	3.3	4,97,17	4,98,25
10. Madhya Pradesh	5,36,24	23,59	5,59,83	2.8	5,79,38	51,19
11. Maharashtra	11,30,39	1,76,88	13,07,27	3.0	11,62,44	2,18,22
12. Manipur	13,29	-	13,29	0.7	14,57	4,00
13. Meghalaya	6,63	3,50	10,13	0.9	8,67	6,45
14. Nagaland	11,61	1,38	12,99	0.9	14,37	3,00
15. Orissa	1,57,94	37,92	1,95,86	1.5	1,74,47	24,00
16. Punjab	1,34,92	12,99	1,47,91	1.1	1,49,82	25,25
17. Rajasthan	1,21,61	17,55	1,39,16	0.7	1,53,00	35,74
18. Sikkim	-	-	-	-	-	-
19. Tamil Nadu	8,06,02	89,98	8,96,00	3.0	8,59,25	2,04,54
20. Tripura	27,71	4,64	32,35	1.9	22,24	7,06
21. Uttar Pradesh	7,76,71	1,02,31	8,79,02	2.2	8,51,56	1,23,92
22. West Bengal	4,50,61	1,88,88	6,39,49	1.7	5,90,44	2,83,41
TOTAL (STATES)	68,24,64	14,54,23	82,78,87	2.1	76,04,08	19,29,49

+Figures relates to 1979-80, 1980-81 & 1981-82.

STATEMENT NO. (16) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT) - (Consolid.)

(Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & N. Islands	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-
25. Chandigarh	1,35,15	14,31	1,49,46	15.5	1,38,60	23,97
26. Dadra & Ngr. Haveli	-	-	-	-	-	-
27. Delhi	1,87,21	23,41	2,10,62	2.7	2,11,84	38,00
28. Goa, Laman & Diu	42,50	27,92	70,42	4.9	45,92	23,41
29. Lakshadweep	-	-	-	-	-	-
30. Mizoram	-	3,65	3,65	0.5	-	3,00
31. Pondicherry	18,44	2,71	21,15	2.8	22,07	1,77
TOTAL (U/Ts.)	3,83,30	72,00	4,55,30	3.5	4,18,43	90,15
I N D I A	72,07,94	15,26,23	87,34,17	2.2	80,22,51	20,19,64

STATEMENT NO. (16) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT) - (Contd.) -

(Rupees in thousands)

S T A T E	1 9 8 1 - 8 2 (R.E.)		1 9 8 2 - 8 3 (BUDGET ESTIMATES)			
	TOTAL	%age to To- tal Exp. on Deptt. of Edn.	NON-PLAN	PLAN	TOTAL	%age to To- tal Exp. on Deptt. of Edn.
1	8	9	10	11	12	13
1. Andhra Pradesh	7,94,05	2.7	7,51,17	94,16	8,45,33	2.9
2. Assam	2,14,21	2.2	1,62,52	67,15	2,29,67	2.4
3. Bihar	4,23,58	1.3	3,75,51	62,05	4,37,56	1.3
4. Gujarat	6,26,55	3.0	5,88,31	1,29,55	7,17,86	3.5
5. Jharkhand	2,08,97	2.5	1,81,61	35,40	2,17,01	2.5
6. Jammu & Kashmir	30,18	0.7	26,30	10,26	36,56	0.8
7. Karnataka	70,30	1.6	69,78	@	69,78	1.6
8. Kerala	6,05,32	2.3	6,41,01	69,50	7,10,51	3.0
9. Madhya Pradesh	9,95,42	3.7	5,42,13	5,07,25	10,49,38	3.9
10. Maharashtra	6,30,57	3.1	6,49,15	68,69	7,17,84	3.5
11. Madhya Pradesh	13,80,66	3.2	12,70,32	2,59,44	15,29,76	3.5
12. Manipur	18,57	1.0	15,07	4,00	19,07	1.0
13. Meghalaya	15,12	1.3	9,84	10,00	19,84	1.8
14. Nagaland	17,37	1.2	14,91	5,70	20,61	1.4
15. Orissa	1,98,47	1.5	1,91,32	74,36	2,65,68	2.0
16. Punjab	1,73,07	1.2	1,39,94	24,30	1,64,24	1.2
17. Rajasthan	1,88,74	0.9	1,61,21	43,00	2,04,21	1.0
18. Sikkim	-	-	-	-	-	-
19. Tamil Nadu	10,63,79	3.6	8,77,32	4,43,20	13,20,52	4.5
20. Tripura	29,30	1.8	24,52	9,40	33,92	2.0
21. Uttar Pradesh	9,75,48	2.4	9,31,24	1,28,85	10,60,09	2.6
22. West Bengal	8,73,85	2.3	6,27,75	1,16,92	7,44,67	1.9
TOTAL (STATES)	95,33,57	2.5	82,50,93	21,63,18	1,04,14,11	2.7

† Figures relate to 1979-80, 1980-81 & 1981-82.

@ Figures relate to 1982-83 (Non-Plan) (Plan)

STATEMENT NO. (16) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT) - (Concl'd.) -

(Rupees in thousands)

1	8	9	10	11	12	13
<u>UNION TERRITORY</u>						
23. A. & N. Islands	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-
25. Chandigarh	1,62,57	16.9	1,43,72	39,00	1,82,72	19.0
26. Dadra & Ngr. Haveli	-	-	-	-	-	-
27. Delhi	2,49,84	3.3	2,20,74	57,10	2,77,84	3.6
28. Goa, Daman & Diu	69,33	4.8	48,42	40,35	88,77	6.1
29. Lakshadweep	-	-	-	-	-	-
30. Mizoram	3,00	0.4	-	6,30	6,30	0.8
31. Pondicherry	23,84	3.1	22,68	2,26	24,94	3.3
TOTAL (U/Ts.)	5,08,58	3.9	4,35,56	1,45,01	5,80,57	4.4
I N D I A	1,00,42,15	2.5	86,86,49	23,08,19	1,09,94,68	2.8

STATEMENT NO.(17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83

(Rupees in thousands)

S T A T E	DIRECTION & ADMINISTRATION			%age to Total Exp. on Tech. Edn.	TECHNICAL SCHOOLS	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
1	2	3	4	5	6	7
1. Andhra Pradesh	36,85	3,40	40,25	4.8	63,76	20
2. Assam +	11,55	4,00	15,55	6.8	8,21	6,23
3. Bihar	15,43	1,50	16,93	3.9	8,90	30
4. Gujarat	24,67	5,20	29,87	4.2	84,67	57,30
5. Haryana	10,71	4,25	14,96	6.9	-	-
6. Himachal Pradesh	1,69	85	2,54	7.0	5,05	56
7. Jammu & Kashmir @	-	-	-	-	-	-
8. Karnataka	22,45	2,50	24,95	3.5	30,60	5
9. Kerala	15,56	13,00	28,56	2,7	1,12,09	20,10
10. Madhya Pradesh	13,00	4,51	17,51	2.5	80,00	-
11. Maharashtra	64,76	6,40	71,16	4.7	1,52,51	51,22
12. Manipur	45	-	45	2.4	-	-
13. Meghalaya	91	20	1,11	5.6	-	-
14. Nagaland	-	-	-	-	-	-
15. Orissa	10,75	4,18	14,93	5,6	21,51	-
16. Punjab	6,29	2,00	8,29	5.1	7,44	-
17. Rajasthan	11,60	67	12,27	6.0	-	-
18. Sikkim	-	-	-	-	-	-
19. Tamil Nadu	56,60	2,75	59,35	4.5	32,53	2,20
20. Tripura	5	40	45	1.3	-	-
21. Uttar Pradesh	18,34	1,75	20,09	1.9	43,48	-
22. West Bengal	13,86	-	13,86	1.9	77,17	2,00
TOTAL (STATES)	3,35,52	57,56	3,93,08	3.8	7,27,92	1,40,16

+ Figures relate to 1979-80, 1980-81 and 1981-82 @ Figures relate to 1982(Plan) are N.A.

STATEMENT NO.(17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Concl'd.) -

(Rupees in thousands)

	1	2	3	4	5	6	7
<u>UNION TERRITORY</u>							
23. A. & N. Islands	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-
25. Chandigarh	4,71	36	5,07	2.8	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-
27. Delhi	18,68	2,00	20,68	7.4	10,84	-	-
28. Goa, Daman & Diu	-	-	-	-	-	14,34	2,35
29. Lakshadweep	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-
31. Pondicherry	-	-	-	-	-	5,70	90
TOTAL (U/Ts.)	23,39	2,36	25,75	4.4	30,88	3,25	
<u>I N D I A</u>	3,58,91	59,92	4,18,83	3.8	7,58,80	1,43,41	

STATEMENT NO. (17) -- PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 (Contd.)

(Rupees in thousands)

S T A T E	TECHNICAL SCHOOLS			POLYTECHNIC SCHOOLS OF ARTS & CRAFTS		
	TOTAL	%age to Total Exp. on Tech. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Tech. Edn.
1	8	9	10	11	12	13
1. Andhra Pradesh	63,96	7.6	3,40,66	48,51	3,89,17	46.0
2. Assam	14,44	6.3	72,59	27,64	1,00,23	43.6
3. Bihar	9,20	2.1	1,44,10	19,85	1,63,95	37.5
4. Gujarat	1,41,97	12.8	2,93,00	49,60	3,42,60	47.7
5. Haryana	-	-	90,35	27,31	1,17,66	54.2
6. Himachal Pradesh	5,61	15.3	19,56	8,85	28,41	77.7
7. Jammu & Kashmir	-	-	29,78	-	29,78	42.7
8. Karnataka	30,65	4.3	2,80,63	30,50	3,11,13	43.8
9. Kerala	1,32,19	12.6	1,40,05	17,00	1,57,05	14.9
10. Madhya Pradesh	80,00	11.2	1,62,00	11,87	1,73,87	24.2
11. Maharashtra	2,03,73	13.3	3,21,55	51,34	3,72,89	24.4
12. Manipur	-	-	10,12	4,00	14,12	74.0
13. Meghalaya	-	-	8,31	6,60	14,91	75.2
14. Nagaland	-	-	10,66	4,90	15,56	75.5
15. Orissa	21,51	8.1	77,93	9,07	87,00	32.8
16. Punjab	7,44	4.5	83,85	11,60	95,45	58.1
17. Rajasthan	-	-	98,37	20,62	1,18,99	58.3
18. Sikkim	-	-	-	-	-	-
19. Tamil Nadu	34,73	2.6	3,42,54	2,60,60	6,03,14	45.7
20. Tripura	-	-	8,31	4,95	13,26	39.1
21. Uttar Pradesh	43,48	4.1	3,92,53	45,26	4,37,79	41.3
22. West Bengal	79,17	10.6	2,21,33	67,00	2,88,33	38.7
TOTAL (STATES)	8,68,08	8.3	31,48,22	7,27,07	38,75,29	37.2

STATEMENT NO. (17) --- PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Concl'd.)

(Rupees in thousands)

1	8	9	10	11	12	13
<u>UNION TERRITORY</u>						
23. A. & N. Islands	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-
25. Chandigarh	-	-	27,34	8,78	36,12	39.8
26. Dadra & Ngr. Haveli	-	-	-	-	-	-
27. Delhi	10,84	3.9	99,96	16,95	1,16,91	42.1
28. Goa, Daman & Diu	16,69	18.8	16,05	27,50	43,05	48.5
29. Lakshadweep	-	-	-	-	-	-
30. Mizoram	-	-	-	6,30	6,30	100.0
31. Pondicherry	6,60	26.5	14,43	1,31	15,74	63.1
TOTAL (U/Ts.)	34,13	5.9	1,57,78	60,34	2,18,12	37.6
I N D I A	9,02,21	8.2	33,06,00	7,87,41	40,93,41	37.2

STATEMENT NO.(17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Contd.) -

(Rupees in thousands)

S T A T E	ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION			%age to Total Exp. on Tech. Edn.	ENGG. & TECH. COLLEGES & INSTITTS. FOR HIGHER EDN.	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
1	14	15	16	17	18	19
1. Andhra Pradesh	2,14,08	10,80	2,24,88	26.6	83,40	29,25
2. Assam	-	-	-	-	51,32	20,21
3. Bihar	22,60	50	23,10	5.3	1,82,28	25,70
4. Gujarat	-	-	-	-	1,84,47	15,35
5. Haryana	-	-	-	-	78,50	3,84
6. Himachal Pradesh	-	-	-	-	-	-
7. Jammu & Kashmir @	40,00	-	40,00	57.3	-	-
8. Karnataka	-	-	-	-	2,54,11	23,00
9. Kerala	-	-	-	-	2,73,83	83,75
10. Madhya Pradesh	-	-	-	-	3,61,65	47,12
11. Maharashtra	13,60	20	13,80	0.9	7,15,10	1,50,28
12. Manipur	-	-	-	-	-	-
13. Meghalaya	-	-	-	-	-	-
14. Nagaland	-	-	-	-	-	-
15. Orissa	-	-	-	-	80,00	42,46
16. Punjab	-	-	-	-	35,42	10,60
17. Rajasthan	14,57	7,00	21,57	10.5	36,04	14,71
18. Sikkim	-	-	-	-	-	-
19. Tamil Nadu	1,80,00	62,00	2,42,00	18.3	2,31,44	1,05,47
20. Tripura	-	-	-	-	16,16	3,15
21. Uttar Pradesh	-	-	-	-	4,57,58	61,09
22. West Bengal	-	8,47	8,47	1.2	3,00,18	33,65
TOTAL (STATES)	4,84,85	88,97	5,73,82	5.5	33,41,48	6,69,63

@ Figures relate to 1982-83 (Plan) N.A.

STATEMENT NO.(17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Contd.) -

(Rupees in thousands)

1	14	15	16	17	18	19
<u>UNION TERRITORY</u>						
23. A. & N. Islands	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	1,06,67	29,86
26. Dadra & Ngr. Haveli	-	-	-	-	-	-
27. Delhi	-	-	-	-	91,26	38,15
28. Goa, Daman & Diu	-	-	-	-	18,03	11,00
29. Lakshadweep	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-
31. Pondicherry	-	-	-	-	-	-
<u>TOTAL (U/Ts.)</u>	-	-	-	-	2,15,96	79,01
<u>I N I I A</u>	4,84,85	88,97	5,73,82	5.2	35,57,44	7,48,64

STATEMENT NO. (17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Contd.) -

(Rupees in thousands)

S T A T E	ENGG. & TECH. COLLEGE AND INSTTS. FOR HIGHER EDN.		S C H O L A R S H I P S			
	TOTAL	%age to To- tal Exp. on Tech. Edn.	NON-PLAN	PLAN	TOTAL	%age to To- tal Exp. on Tech. Edn.
1	20	21	22	23	24	25
1. Andhra Pradesh	1,12,65	13.3	10,60	2,00	12,60	1.5
2. Assam	71,53	31.1	18,85	2,07	20,92	9.1
3. Bihar	2,07,98	47.5	2,20	1,50	3,70	0.8
4. Gujarat	1,99,82	27.8	1,50	10	1,60	0.2
5. Haryana	82,34	37.9	-	-	-	-
6. Himachal Pradesh	-	-	-	-	-	-
7. Jammu & Kashmir @	-	-	-	-	-	-
8. Kamataka	2,77,11	39.0	27,90	-	27,90	3.9
9. Kerala	3,57,58	34.1	60	-	60	0.1
10. Madhya Pradesh	4,08,77	56.9	15,00	3,19	18,19	2.5
11. Maharashtra	8,65,38	56.5	2,80	-	2,80	0.2
12. Manipur	-	-	4,50	-	4,50	23.6
13. Meghalaya	-	-	44	2,40	2,84	14.3
14. Nagaland	-	-	4,25	80	5,05	24.5
15. Orissa	1,22,46	46.1	50	-	50	0.2
16. Punjab	46,02	28.0	4,17	10	4,27	2.6
17. Rajasthan	50,75	24.9	-	-	-	-
18. Sikkim	-	-	-	-	-	-
19. Tamil Nadu	3,36,91	25.5	3,08	-	3,08	0.3
20. Tripura	19,31	56.9	-	20	20	0.6
21. Uttar Pradesh	5,18,67	48.9	-	-	-	-
22. West Bengal	3,33,83	44.8	-	1,00	1,00	0.1
TOTAL (STATES)	40,11,11	38.5	96,39	13,36	1,09,75	1.1

@ Figures relate to 1982-83 (Plan) N.A.

STATEMENT NO. (17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Concl'd.) -
 (Rupees in thousands)

1	20	21	22	23	24	25
<u>UNION TERRITORY</u>						
23. A. & N. Islands	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-
25. Chandigarh	1,36,53	74.7	5,00	-	5,00	2.7
26. Dadra & Ngr. Haveli	-	-	-	-	-	-
27. Delhi	1,29,41	46.6	-	-	-	-
28. Goa, Daman & Diu	29,03	32.7	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-
31. Pondicherry	-	-	2,55	5	2,60	10.4
TOTAL (U/Ts.)	2,94,97	50.8	7,55	5	7,60	1.3
I N D I A	43,06,08	32.2	1,03,94	13,41	1,17,35	1.1

STATEMENT NO. (17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY STATES
 (REVENUE ACCOUNT) FOR 1982-83 - (Contd.) -
 (Rupees in thousands)

S T A T E	OTHER EXPENDITURE			%age to Total Exp. on Tech. Edn.	T O T A L		
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL
	26	27	28		30	31	32
1. Andhra Pradesh	1,82	-	1,82	0.2	7,51,17	94,16	8,45,33
2. Assam	-	7,00	7,00	3.1	1,62,52	67,15	2,29,67
3. Bihar	-	12,70	12,70	2.9	3,75,51	62,05	4,37,56
4. Gujarat	-	2,00	2,00	0.3	5,88,31	1,29,55	7,17,86
5. Haryana	2,05	-	2,05	1.0	1,81,61	35,40	2,17,01
6. Himachal Pradesh	-	-	-	-	26,30	10,26	36,56
7. Jammu & Kashmir	-	-	-	-	69,78	-	69,78
8. Karnataka	25,32	13,45	38,77	5.5	6,41,01	69,50	7,10,51
9. Kerala	-	3,20,00	3,23,40	35.6	5,42,13	5,07,25	10,49,38
10. Madhya Pradesh	17,50	2,00	19,50	2.7	6,49,15	68,69	7,17,84
11. Maharashtra	-	-	-	-	12,70,32	2,59,44	15,29,76
12. Manipur	-	-	-	-	15,07	4,00	19,07
13. Meghalaya	18	80	98	4.9	9,84	10,00	19,84
14. Nagaland	-	-	-	-	14,91	5,70	20,61
15. Orissa	63	18,65	19,28	7.2	1,91,32	74,36	2,65,68
16. Punjab	2,77	-	2,77	1.7	1,39,94	24,30	1,64,24
17. Rajasthan	63	-	63	0.3	1,61,21	43,00	2,04,21
18. Sikkim	-	-	-	-	-	-	-
19. Tamil Nadu	31,13	10,18	41,31	3.1	8,77,32	4,43,20	13,20,52
20. Tripura	-	70	70	2.1	24,52	9,40	33,92
21. Uttar Pradesh	19,31	20,75	40,06	3.8	9,31,24	1,28,85	10,60,09
22. West Bengal	15,21	4,80	20,01	2.7	6,27,75	1,16,92	7,44,67
TOTAL (STATES)	1,16,55	4,66,43	5,82,98	5.6	82,50,93	21,63,18	1,04,14,11

@Figures relate to 1982-83 (Plan) N.A.

STATEMENT NO. (17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 (Overall)
(Rupees in thousands)

1	26	27	28	29	30	31	32
<u>UNION TERRITORY</u>							
23. A. & N. Islands	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	1,43,72	39,00	1,82,72
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	2,20,74	57,10	2,77,84
28. Goa, Daman & Diu	-	-	-	-	48,42	40,35	88,77
29. Lakshadweep	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	6,30	6,30
31. Pondicherry	-	-	-	-	22,68	2,26	24,94
TOTAL (U/Ts.)	-	-	-	-	4,35,56	1,45,01	5,80,57
I N D I A	1,16,55	4,66,43	5,82,98	5.3	86,86,49	23,08,19	1,09,94,68

STATEMENT NO. (18) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT)

(Rupees in thousands)

S T A T E	1 9 8 0 - 8 1 (A C T U A L S)			%age to Total Exp. on Deptt. of Education	1 9 8 1 - 8 2 (R.E.)	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
1	2	3	4	5	6	7
1. Andhra Pradesh	2,21,66	94,30	3,15,96	1.1	2,60,18	1,30,00
2. Assam	1,01,52	32,01	1,33,53	1.4	1,03,36	40,70
3. Bihar	2,19,33	2,38	2,21,71	0.7	1,90,61	76,57
4. Gujarat	2,27,34	28,48	2,55,82	1.5	2,70,55	28,03
5. Haryana	1,28,03	71,86	1,99,89	2.8	1,49,35	91,10
6. Himachal Pradesh	67,57	11,93	79,50	1.7	76,96	8,64
7. Jammu & Kashmir	98,14	13,72	1,11,86	2.6	88,07	1,47
8. Karnataka	2,36,22	39,43	2,75,65	1.2	2,68,83	55,63
9. Kerala	1,65,45	68,69	2,34,14	0.9	2,20,67	58,50
10. Madhya Pradesh	1,46,94	56,33	2,03,27	1.0	1,88,01	69,46
11. Maharashtra	4,00,81	37,63	4,38,44	1.0	4,15,55	29,99
12. Manipur	28,16	28,23	56,39	2.9	27,31	50,00
13. Meghalaya	19,64	7,90	27,54	2.4	24,47	10,00
14. Nagaland	33,76	9,55	43,31	3.0	45,65	11,47
15. Orissa	64,15	36,31	1,00,46	0.8	70,25	1,03,40
16. Punjab	75,07	96,58	1,71,65	0.5	1,77,52	1,10,38
17. Rajasthan	1,28,24	15,47	1,43,71	0.7	1,53,06	16,34
18. Sikkim	66	5,65	6,31	1.8	70	9,00
19. Tamil Nadu	1,89,56	68,03	2,57,59	0.9	2,02,36	1,21,91
20. Tripura	22,25	3,19	25,44	1.5	19,63	5,43
21. Uttar Pradesh	3,75,74	57,24	4,32,98	1.1	4,36,12	68,33
22. West Bengal	2,91,31	2,54,25	5,45,56	1.4	3,29,19	6,85,54
TOTAL (STATES)	32,41,55	10,39,16	42,80,71	1.4	37,18,40	17,81,89

+Figures relate to 1978-80, 1980-81 & 1981-82.

STATEMENT NO. (18) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT) - (Concl'd.) -

(Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & N. Islands	6,40	44	6,84	1.6	5,83	2,44
24. Arunachal Pradesh	5,71	1,70	7,41	0.9	6,29	6,77
25. Chandigarh	21,76	35	22,11	2.3	22,95	1,67
26. Dadra & Ngr. Haveli	37	23	60	0.7	46	20
27. Delhi	1,04,36	8,33	1,12,69	1.5	1,30,45	31,49
28. Goa, Daman & Diu	14,28	17,06	31,34	2.2	15,62	24,00
29. Lakshadweep	99	2,65	3,64	2.5	2,19	2,50
30. Mizoram	8,84	11,37	20,21	2.7	12,25	13,63
31. Pondicherry	8,25	4,60	12,85	1.7	9,88	4,80
TOTAL (U/Ts.)	1,70,96	46,73	2,17,69	1.7	2,05,92	87,50
I N D I A	34,12,51	10,85,89	44,98,40	1.4	39,24,32	18,69,39

STATEMENT NO. (18) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT) - (Contd.) - (Rupees in thousands)

S T A T E	1 9 8 1 - 8 2 (R.E.)		1 9 8 2 - 8 3 (BUDGET ESTIMATES)		TOTAL	%age to Total Exp. on Deptt. of Education
	TOTAL	%age to Total Exp. on Deptt. of Education	NON-PLAN	PLAN		
	8	9	10	11	12	13
1. Andhra Pradesh	3,90,18	1.3	2,65,30	1,30,76	3,96,06	1.3
2. Assam	1,44,06	1.5	1,11,79	47,00	1,58,79	1.7
3. Bihar	2,67,18	0.8	2,09,52	29,25	2,38,77	0.7
4. Gujarat	2,98,58	1.5	2,87,00	49,54	3,36,54	1.6
5. Haryana	2,40,45	2.8	1,66,39	87,12	2,53,51	3.0
6. Himachal Pradesh	85,60	1.9	83,77	13,03	96,80	2.1
7. Jammu & Kashmir	89,54	2.0	86,90	@	86,90	2.0
8. Karnataka	3,24,46	1.4	3,30,37	38,80	3,69,17	1.6
9. Kerala	2,79,17	1.0	2,03,78	55,50	2,59,28	1.0
10. Madhya Pradesh	2,57,47	1.3	2,09,91	64,50	2,74,41	1.4
11. Maharashtra	4,45,54	1.0	4,16,97	42,00	4,58,97	1.1
12. Manipur	77,31	4.0	27,24	49,95	77,19	4.0
13. Meghalaya	34,47	3.0	26,44	10,00	36,44	3.2
14. Nagaland	57,12	4.0	50,28	11,37	61,65	4.3
15. Orissa	1,73,65	1.3	88,61	54,11	1,42,72	1.1
16. Punjab	2,87,90	2.1	1,99,52	1,15,43	3,14,95	2.3
17. Rajasthan	1,69,40	0.9	1,66,61	17,31	1,83,92	0.9
18. Sikkim	9,70	2.8	75	8,00	8,75	2.6
19. Tamil Nadu	3,24,27	1.1	2,03,43	1,28,35	3,31,78	1.1
20. Tripura	25,06	1.5	22,82	9,68	32,50	1.9
21. Uttar Pradesh	5,04,45	1.2	4,73,71	80,87	5,54,58	1.4
22. West Bengal	10,14,73	2.7	3,65,12	2,86,15	6,51,27	1.7
TOTAL (STATES)	55,00,29	1.6	39,96,23	13,28,72	53,24,95	1.4

+Figures relate to 1978-80, 1980-81 & 1981-82. @Figures relate to 1982-83 (Plan) N.A.

STATEMENT NO.(18) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT) (Concl'd.)

(Rupees in thousands)

1	8	9	10	11	12	13
<u>UNION TERRITORY</u>						
23. A. & N. Islands	8,27	1.9	6,18	3,21	9,39	2.2
24. Arunachal Pradesh	13,06	1.6	6,17	11,35	17,52	2.1
25. Chandigarh	24,62	2.6	23,62	8,20	31,82	3.3
26. Dadra & Ngr. Haveli	66	0.8	46	1,00	1,46	1.7
27. Delhi	1,61,94	2.1	1,43,21	39,00	1,82,21	2.4
28. Goa, Daman & Diu	39,62	2.7	16,09	40,00	56,09	3.9
29. Lakshadweep	4,69	3.2	2,19	2,80	4,99	3.4
30. Mizoram	25,88	3.4	10,20	16,60	26,80	3.5
31. Pondicherry	14,68	1.9	10,36	6,88	17,24	2.3
TOTAL (U/Ts.)	2,93,42	2.2	2,18,48	1,29,04	3,47,52	2.7
<u>I N D I A</u>						
	57,93,71	1.6	42,14,71	14,57,76	56,72,47	1.4

STATEMENT NO. (19) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83

(Rupees in thousands)

S E A T E	DIRECTION AND ADMINISTRATION			%age to Total Exp. on Sports & Wel. Edu.	PHYSICAL EDUCATION	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
1	2	3	4	5	6	7
1. Andhra Pradesh	4,07	50,00	54,07	13.7	11,58	76
2. Assam	4,55	7,65	12,20	7.7	13,60	3,00
3. Bihar	7,90	-	7,90	3.3	17,52	4,80
4. Gujarat	6,79	-	6,79	2.0	16,50	71
5. Haryana	86,76	-	86,76	34.2	-	-
6. Himachal Pradesh	38,14	-	38,14	39.4	3,00	3,58
7. Jammu & Kashmir	22,80	-	22,80	26.2	-	-
8. Karnataka	44,82	11	44,93	12.2	2,80	-
9. Kerala	-	-	-	-	1,74	2,00
10. Madhya Pradesh	-	-	-	-	8,86	3,50
11. Maharashtra	25,73	4,00	29,73	6.5	1,18,77	2,00
12. Manipur	1,02	-	1,02	1.3	9,82	49,95
13. Meghalaya	89	50	1,39	3.8	16	40
14. Nagaland	25,64	4,70	30,34	49.2	-	20
15. Orissa	-	8,32	8,32	5.8	3,15	11,20
16. Punjab	63,21	2,83	66,04	21.0	8,98	-
17. Rajasthan	-	-	-	-	5,80	60
18. Sikkim	-	-	-	-	-	-
19. Tamil Nadu	-	12,46	12,46	3.8	-	6,75
20. Tripura	-	-	-	-	6,55	5,60
21. Uttar Pradesh	29,82	5,73	35,55	6.4	-	-
22. West Bengal	53,00	-	53,00	8.1	17,29	9,70
TOTAL (STATES)	4,15,14	96,30	5,11,44	9.6	2,46,12	1,04,75

Figures relate to 1979-80, 1980-81 & 1981-82. @Figures relate to 1982-83 (Plan) are N.A.

STATEMENT NO. (19) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Concl'd.) -

(Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & N. Islands	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-
25. Chandigarh	88	6,80	7,68	24.1	6,22	40
26. Dadra & Ngr. Haveli	-	-	-	-	-	-
27. Delhi	-	-	-	-	21	-
28. Goa, Daman & Diu	-	-	-	-	8,88	6,10
29. Lakshadweep	-	-	-	-	-	-
30. Mizoram	-	1,40	1,40	5.2	5,39	6,33
31. Pondicherry	-	-	-	-	2,01	5,15
TOTAL (U/Ts.)	88	8,20	9,08	2.6	22,71	17,98
I N D I A	4,16,02	1,04,50	5,20,52	9.2	2,68,83	1,22,73

STATEMENT NO. (19) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Contd.)

(Rupees in thousands)

S T A T E	PHYSICAL EDUCATION			YOUTH WELFARE SCHEME		
	TOTAL	%age to Total Exp. on Sports & Wsl. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Sports & Y.W. Edn.
1	8	9	10	11	12	13
1. Andhra Pradesh	12,34	3.1	2,21,99	-	2,21,99	56.0
2. Assam	16,60	10.4	75,99	4,00	79,99	50.4
3. Bihar	22,32	9.4	1,80,84	-	1,80,84	75.7
4. Gujarat	17,21	5.1	2,23,03	8,33	2,31,36	68.8
5. Haryana	-	-	78,28	34,62	1,12,90	44.5
6. Himachal Pradesh	6,58	6.8	32,75	1,25	34,00	35.1
7. Jammu & Kashmir	-	-	64,10	-	64,10	73.8
8. Karnataka	2,80	0.8	2,49,38	12,65	2,62,03	71.0
9. Kerala	3,74	1.4	1,79,07	11,00	1,90,07	73.3
10. Madhya Pradesh	12,36	4.5	1,91,00	61,00	2,52,00	91.8
11. Maharashtra	1,20,77	26.3	2,17,75	9,00	2,26,75	49.4
12. Manipur	59,77	77.4	11,11	-	11,11	14.4
13. Meghalaya	56	1.6	16,82	2,75	19,57	53.7
14. Nagaland	20	0.3	15,58	3,82	19,40	31.5
15. Orissa	14,35	10.1	82,98	19,54	1,02,52	71.8
16. Punjab	8,98	2.9	1,07,33	73,60	1,80,93	57.4
17. Rajasthan	6,40	3.5	1,30,07	9,21	1,39,28	75.7
18. Sikkim	-	-	75	3,00	3,75	42.9
19. Tamil Nadu	6,75	2.0	1,40,69	64,37	2,05,06	61.8
20. Tripura	12,15	37.4	10,57	2,18	12,75	39.2
21. Uttar Pradesh	-	-	3,77,84	38,47	4,16,31	75.1
22. West Bengal	26,99	4.1	2,16,96	1,50,00	3,66,96	56.4
TOTAL (STATES)	3,50,87	6.6	28,24,88	5,08,79	33,33,67	62.6

+Figures relate to 1979-80, 1980-81 & 1981-82. @Figures relate to 1982-83 (Plan) are N.A.

STATEMENT NO. (19) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Consid.) -

(Rupees in thousands)

1	8	9	10	11	12	13
<u>UNION TERRITORIES</u>						
23. A. & N. Islands	-	-	5,38	35	5,73	61.0
24. Arunachal Pradesh	-	-	6,17	11,35	17,52	100.0
25. Chandigarh	6,62	20.8	13,67	-	13,67	43.0
26. Dadra & Ngr. Haveli	-	-	-	-	-	-
27. Delhi	21	0.1	1,17,58	6,00	1,23,58	67.8
28. Goa, Daman & Diu	14,98	26.7	7,21	6,05	13,26	23.6
29. Lakshadweep	-	-	10	-	10	2.0
30. Mizoram	11,72	43.8	4,81	8,84	13,65	50.9
31. Pondicherry	7,16	41.5	8,35	1,38	9,73	56.5
TOTAL (U/Ts.)	40,69	11.7	1,63,27	33,97	1,97,24	56.8
<u>I N D I A</u>						
	3,91,56	6.9	29,88,15	5,42,76	35,30,91	62.3

STATEMENT NO. (19) - PLAN & NON-PLAN EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Contd.) -

(Rupees in thousands)

S T A T E	SPORTS & GAMES			%age to Total Exp. on Sports & Wel. Edn.	OTHER EXPENDITURE	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
	14	15	16		18	19
1. Andhra Pradesh	27,66	80,00	1,07,66	27.2	-	-
2. Assam	1,30	15,40	16,70	10.5	16,35	16,95
3. Bihar	3,26	14,95	18,21	7.6	-	9,50
4. Gujarat	40,68	40,50	81,18	24.1	-	-
5. Haryana	-	52,00	52,00	20.5	1,35	50
6. Himachal Pradesh	9,38	8,20	17,58	18.2	50	-
7. Jammu & Kashmir@	-	-	-	-	-	-
8. Karnataka	23,70	16,35	40,05	10.8	9,67	9,69
9. Kerala	22,97	42,00	64,97	25.1	-	50
10. Madhya Pradesh	-	-	-	-	10,05	-
11. Maharashtra	54,72	27,00	81,72	17.8	-	-
12. Manipur	5,29	-	5,29	6.9	-	-
13. Meghalaya	8,57	6,35	14,92	40.9	-	-
14. Nagaland	9,06	2,65	11,71	19.0	-	-
15. Orissa	2,48	15,05	17,53	12.3	-	-
16. Punjab	20,00	39,00	59,00	18.7	-	-
17. Rajasthan	30,74	5,50	36,24	19.7	-	2,00
18. Sikkim	-	5,00	5,00	57.1	-	-
19. Tamil Nadu	55,99	51,52	1,07,51	32.4	-	-
20. Tripura	2,70	1,90	4,60	14.2	3,00	-
21. Uttar Pradesh	66,05	36,67	1,02,72	18.5	-	-
22. West Bengal	8,47	1,26,45	1,34,92	20.7	69,40	-
TOTAL (STATES)	3,93,02	5,86,49	9,79,51	18.4	1,10,32	39,14

@Figures relate to 1982-83 (Plan) are not available.

STATEMENT NO.(19) - PLAN & NON-PLAN EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Concl'd.)

(Rupees in thousands)

1	14	15	16	17	18	19
<u>UNION TERRITORY</u>						
23. A. & N. Islands	75	2,25	3,00	32.0	5	61
24. Arunachal Pradesh	-	-	-	-	-	-
25. Chandigarh	2,85	1,00	3,85	12.1	-	-
26. Dadra & Ngr. Haveli	46	1,00	1,46	100.0	-	-
27. Delhi	25,42	33,00	58,42	32.1	-	-
28. Goa, Daman & Diu	-	27,85	27,85	49.7	-	-
29. Lakshadweep	-	-	-	-	2,09	2,80
30. Mizoram	-	-	-	-	-	3
31. Pondicherry	-	-	-	-	-	35
TOTAL (U/Ts.)	29,48	65,10	94,58	27.2	2,14	3,79
I N D I A	4,22,50	6,51,59	10,74,09	18.9	1,12,46	42,93

STATEMENT NO. (19) - PLAN & NON-PLAN EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Contd.)

(Rupees in thousands)

S T A T E	OTHER EXPENDITURE		T O T A L		
	TOTAL	%age to Total Exp. on Sports & Wel. Edn.	NON-PLAN	PLAN	TOTAL
1	20	21	22	23	24
1. Andhra Pradesh	-	-	2,65,30	1,30,76	3,96,06
2. Assam	33,30	21.0	1,11,79	47,00	1,58,79
3. Bihar	9,50	4.0	2,09,52	29,25	2,38,77
4. Gujarat	-	-	2,87,00	49,54	3,36,54
5. Haryana	1,85	0.8	1,66,39	87,12	2,53,51
6. Himachal Pradesh	50	0.5	83,77	13,03	96,80
7. Jammu & Kashmir	-	-	86,90	-	86,90
8. Karnataka	19,36	5.2	3,30,37	38,80	3,69,17
9. Kerala	50	0.2	2,03,78	55,50	2,59,28
10. Madhya Pradesh	10,05	3.7	2,09,91	64,50	2,74,41
11. Maharashtra	-	-	4,16,97	42,00	4,58,97
12. Manipur	-	-	27,24	49,95	77,19
13. Meghalaya	-	-	26,44	10,00	36,44
14. Nagaland	-	-	50,28	11,37	61,65
15. Orissa	-	-	88,61	54,11	1,42,72
16. Punjab	-	-	1,99,52	1,15,43	3,14,95
17. Rajasthan	2,00	1.1	1,66,61	17,31	1,83,92
18. Sikkim	-	-	75	8,00	8,75
19. Tamil Nadu	-	-	2,03,43	1,28,35	3,31,78
20. Tripura	3,00	9.2	22,82	9,68	32,50
21. Uttar Pradesh	-	-	4,73,71	80,87	5,54,58
22. West Bengal	69,40	10.7	3,65,12	2,86,15	6,51,27
TOTAL (STATES)	1,49,46	2.8	39,96,23	13,28,72	53,24,95

@Figures relate to 1982-83 (Plan) are not available.

STATEMENT NO.(19) - PLAN & NON-PLAN EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Concl'd.) -

(Rupees in thousands)

1	20	21	22	23	24
<u>UNION TERRITORY</u>					
23. A. & N. Islands	66	7.0	6,18	3,21	9,39
24. Arunachal Pradesh	-	-	6,17	11,35	17,52
25. Chandigarh	-	-	23,62	8,20	31,82
26. Dadra & Ngr. Haveli	-	-	46	1,00	1,46
27. Delhi	-	-	1,43,21	39,00	1,82,21
28. Goa, Daman & Diu	-	-	16,09	40,00	56,09
29. Lakshadweep	4,89	98.0	2,19	2,80	4,99
30. Mizoram	3	0.1	10,20	16,60	26,80
31. Pondicherry	35	2.0	10,36	6,88	17,24
TOTAL (U/Ts.)	5,93	1.7	2,18,48	1,29,04	3,47,52
I N D I A	1,55,39	2.7	42,14,71	14,57,76	56,72,47

STATEMENT NO. (20) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
(REVENUE ACCOUNT)

(Rupees in thousands)

S T A T E	1 9 8 0 - 8 1 (A C T U A L S)			%age to Total Exp. on Deptt. of Edn.	1 9 8 1 - 8 2 (R.E.)	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
1	2	3	4	5	6	7
1. Andhra Pradesh	1,93,65	8,07	2,01,72	0.7	2,18,00	53,78
2. Assam +	1,36,34	22,99	1,59,33	1.7	1,58,65	15,50
3. Bihar	1,66,68	27,57	1,94,25	0.6	1,83,81	68,19
4. Gujarat	4,21,18	31	4,21,49	2.1	4,44,55	4,74
5. Haryana	94,91	7,05	1,01,96	1.2	91,72	8,92
6. Himachal Pradesh	39,15	6,78	45,93	1.0	40,38	18,44
7. Jammu & Kashmir	21,08	1,57	22,65	0.5	22,07	6,04
8. Karnataka	47,75	6,35	54,10	0.2	50,96	6,90
9. Kerala	73,94	8,71	82,65	0.3	76,14	24,50
10. Madhya Pradesh	1,22,82	6,67	1,29,49	0.6	1,37,11	2,25
11. Maharashtra	7,26,71	1,85,59	9,12,30	2.1	8,66,25	2,37,26
12. Manipur	23,34	5,51	28,85	1.5	26,34	4,55
13. Meghalaya	28,17	8,39	36,56	3.2	21,74	11,00
14. Nagaland	26,92	2,63	29,55	2.1	28,47	2,78
15. Orissa	2,74,59	10,74	2,85,33	2.2	3,07,06	34,82
16. Punjab	1,05,30	4,63	1,09,93	0.8	1,36,04	6,85
17. Rajasthan	97,33	16,95	1,14,28	0.6	1,21,31	15,77
18. Sikkim	7,65	-	7,65	2.2	8,15	1,10
19. Tamil Nadu	17	-	17	0.0	43	1
20. Tripura	65,97	21,83	87,80	5.2	85,93	24,69
21. Uttar Pradesh	11,87,62	1,00,00	12,87,58	3.2	24	-
22. West Bengal	3,85,98	45,07	4,31,05	1.1	6,79,46	88,43
TOTAL (STATES)	42,47,25	4,97,41	47,44,66	1.2	37,04,81	6,36,52

+ Figures relate to 1979-80, 1980-81 and 1981-82

STATEMENT NO. (20) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
(REVENUE ACCOUNT) - (Consid.) -

(Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & N. Islands	13,22	2,68	15,90	3.7	14,94	2,26
24. Arunachal Pradesh	1,33,87	22,21	1,56,08	19,1	1,99,58	56,76
25. Chandigarh	7,31	1	7,32	0.8	7,44	28
26. Dadra & Ngr. Haveli	2,18	2,73	4,91	5.6	3,62	2,61
27. Delhi	1,30,88	13,49	1,44,37	1.9	1,37,62	59,00
28. Goa, Daman & Diu	13,69	1,73	15,42	1.1	15,57	2,00
29. Lakshadweep	1,54	40	1,94	1.3	1,73	1,43
30. Mizoram	50,71	24,06	74,77	9.8	52,71	27,33
31. Pondicherry	14,02	2,21	16,23	2.1	15,86	3,42
TOTAL (U/Ts.)	3,67,42	69,52	4,36,94	3.3	4,49,07	1,55,09
I N I I A	46,14,67	5,66,93	51,81,60	0.1	41,53,88	7,91,61

STATEMENT NO.(20) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
(REVENUE ACCOUNT) - (Contd.) -

(Rupees in thousands)

S T A T E	1 9 8 1 - 8 2 (R.E.)		1 9 8 2 - 8 3 (BUDGET ESTIMATES)			
	TOTAL	%age to Total Exp.on Deptt. of Education	NON-PLAN	PLAN	TOTAL	%age to Total Exp.on Deptt. of Education
	8	9	10	11	12	13
1. Andhra Pradesh	2,71,78	0.9	19,63,89	1,37,30	21,01,19	7.1
2. Assam +	1,74,15	1.8	1,60,73	18,72	1,79,45	1.9
3. Bihar	2,52,00	0.8	1,90,46	44,47	2,34,93	0.7
4. Gujarat	4,49,29	2.2	4,48,89	9,86	4,58,75	2.2
5. Haryana	1,00,64	1.2	91,82	17,48	1,09,30	1.3
6. Himachal Pradesh	58,82	1.3	44,43	21,06	65,49	1.4
7. Jammu & Kashmir	28,11	0.6	23,07	@	23,07	0.5
8. Karnataka	57,86	0.3	67,74	4,50	72,24	0.3
9. Kerala	1,00,64	0.4	79,09	22,00	1,01,09	0.4
10. Madhya Pradesh	1,39,36	0.7	1,44,34	11,12	1,55,46	0.8
11. Maharashtra	11,03,51	2.5	8,72,40	1,54,56	10,26,96	2.4
12. Manipur	30,89	1.6	27,65	4,50	32,15	1.7
13. Meghalaya	32,74	2.9	26,02	13,25	39,27	3.5
14. Nagaland	31,25	2.2	98,59	3,00	1,01,59	7.4
15. Orissa	3,41,88	2.6	3,40,74	26,19	3,66,93	2.8
16. Punjab	1,42,89	1.0	85,78	10,75	96,53	0.7
17. Rajasthan	1,37,08	0.7	1,31,66	20,47	1,52,13	0.8
18. Sikkim	9,25	2.7	8,15	3,00	11,15	3.3
19. Tamil Nadu	44	0.0	29	1	30	0.0
20. Tripura	1,10,62	6.6	88,06	26,95	1,15,01	6.9
21. Uttar Pradesh	24	0.0	24	-	24	0.0
22. West Bengal	7,67,89	2.0	5,17,58	42,35	5,59,93	1.5
TOTAL (STATES)	43,41,33	1.1	54,11,62	5,91,54	60,03,16	1.6

+ Figures relate to 1979-80, 1980-81 and 1981-82 @ Figures relate to 1982-83(Plan) and N.A.

STATEMENT NO. (20) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
(REVENUE ACCOUNT) - (Concl'd.) -
(Rupees in thousands)

1	8	9	10	11	12	13
<u>UNION TERRITORY</u>						
23. A. & N. Islands	17,20	4.0	15,40	3,35	18,75	4.4
24. Arunachal Pradesh	2,56,34	31.3	1,80,74	82,65	2,63,39	32.2
25. Chandigarh	7,72	0.8	77,81	1,00	8,81	0.9
26. Dadra & Ngr. Haveli	6,23	8.2	3,84	2,00	5,84	6.6
27. Delhi	1,96,62	2.6	1,42,62	74,15	2,16,77	2.8
28. Goa, Daman & Diu	17,57	1.2	17,97	5,00	22,97	1.6
29. Lakshadweep	3,16	3.2	1,73	11,52	3,25	2.2
30. Mizoram	80,04	10.5	51,47	4,50	55,97	7.4
31. Pondicherry	19,28	2.5	15,58	4,80	20,38	2.7
TOTAL (U/Ts.)	6,04,16	4.6	4,37,16	1,78,97	6,16,13	4.7
I F D I A	49,45,49	1.2	58,48,78	7,70,51	66,19,29	1.7

STATEMENT NO.(21) - PLAN & NON-PLAN EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83

(Rupees in thousands)

S T A T E	DIRECTION AND ADMINISTRATION			%age to Total Exp. on Other Education	SCHOLARS	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
1	2	3	4	5	6	7
1. Andhra Pradesh	1,63,09	71,63	2,34,72	11.2	-	-
2. Assam +	27,58	4,00	31,58	17.6	85,65	-
3. Bihar	44,78	3,77	48,55	20.7	16,00	-
4. Gujarat	1,65,76	8,96	1,74,72	38.1	2,06,10	-
5. Haryana	67,82	13,48	81,30	74.4	-	-
6. Himachal Pradesh	38,80	79	39,59	60.5	59	3,00
7. Jammu & Kashmir @	7,69	-	7,69	33.3	-	-
8. Karnataka	6,68	-	6,68	9.3	32,30	-
9. Kerala	-	-	-	-	-	-
10. Madhya Pradesh	49,14	9,42	58,56	37.7	35,78	-
11. Maharashtra	1,39,13	15,10	1,54,23	15.0	58,08	21,00
12. Manipur	24,28	2,00	26,28	81.7	1,05	25
13. Meghalaya	13,55	2,20	15,75	40.1	-	-
14. Nagaland	98,59	2,92	1,01,51	99.9	-	-
15. Orissa	2,83,47	14,83	2,98,30	81.3	-	1,58
16. Punjab	80,63	10,75	91,38	94.7	18	-
17. Rajasthan	-	-	-	-	-	-
18. Sikkim	-	-	-	-	8,15	3,00
19. Tamil Nadu	-	-	-	-	-	-
20. Tripura	43,72	8,05	51,77	45.0	41,41	1,75
21. Uttar Pradesh	-	-	-	-	24	-
22. West Bengal	86,57	14,00	1,00,57	18.0	39,40	8,50
TOTAL (STATES)	13,41,28	1,81,90	15,23,18	25.4	5,24,93	29,08

+ Figures relate to 1979-80, 1980,81 and 1981-82 @ figures relate to 1982-83(Plan) are I.A.

STATEMENT NO. (21) - PLAN & NON-PLAN EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Concl'd.) -

(Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & N. Islands	14,68	3,00	17,68	24.3	65	-
24. Arunachal Pradesh	15,14	3,00	18,14	6.9	-	-
25. Chandigarh	6,61	1,00	7,61	86.4	-	80
26. Dadra & Ngr. Haveli	2,28	95	3,23	55.3	56	25
27. Delhi	44,54	-	44,54	20.5	68,00	10,00
28. Goa, Daman & Diu	17,60	3,00	20,60	89.7	-	-
29. Lakshadweep	-	-	-	-	7	-
30. Mizoram	7,10	90	8,00	14.3	29,20	1,31
31. Pondicherry	15,12	2,35	15,47	75.9	1,30	12
TOTAL (U/Ts.)	1,21,07	14,20	1,35,27	22.0	99,78	12,43
INDIA	14,62,35	1,96,10	16,58,45	25.1	6,24,71	51,56

STATEMENT NO. (21) - PLAN & NON-PLAN EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Contd.)

(Rupees in thousands)

S T A T E	NON-PLAN		PLAN		TOTAL	%age to Total Exp. on Other Education
	TOTAL	%age to Total Exp. on Other Education	TOTAL	%age to Total Exp. on Other Education		
1	8	9	10	11	12	13
1. Andhra Pradesh	-	-	1,00	-	1,00	0.1
2. Assam	85,65	47.7	30	-	30	0.2
3. Bihar	16,00	6.8	70,95	22,21	93,16	39.6
4. Gujarat	2,06,10	44.9	-	-	-	-
5. Haryana	-	-	-	-	-	-
6. Himachal Pradesh	3,59	5.4	20	42	62	1.0
7. Jammu & Kashmir @	-	-	13,30	-	13,30	57.7
8. Karnataka	32,30	44.7	-	-	-	-
9. Kerala	-	-	31,62	17,50	49,12	48.6
10. Madhya Pradesh	35,78	23.0	-	-	-	-
11. Maharashtra	79,08	7.7	6,20	5,00	11,20	1.1
12. Manipur	1,30	4.0	2,32	2,00	4,32	13.5
13. Meghalaya	-	-	-	-	-	-
14. Nagaland	-	-	-	8	8	0.1
15. Orissa	1,58	0.4	-	2,98	2,98	0.8
16. Punjab	18	0.2	-	-	-	-
17. Rajasthan	-	-	45,03	5,60	50,63	33.3
18. Sikkim	11,15	100.0	-	-	-	-
19. Tamil Nadu	-	-	-	-	-	-
20. Tripura	43,16	37.5	2,93	1,19	4,12	3.6
21. Uttar Pradesh (24 yrs)	100.0	100.0	-	-	-	-
22. West Bengal	47.90	8.5	3,97	-	3,97	0.7
TOTAL (STATES)	5,64,01	9.4	1,77,82	56,98	2,34,80	3.9

+ Figures relate to 1979-80, 1980-81 and 1981-82 @ figures relate to 1982-83 (Plan) are N.A.

STATEMENT NO. (21) - PLAN & NON-PLAN EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1982-83 - (Concl'd.) -
 (Rupees in thousands)

1	8	9	10	11	12	13
<u>UNION TERRITORY</u>						
23. A. & N. Islands	65	3.5	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-
25. Chandigarh	80	9.1	-	-	-	-
26. Dadra & Ngr. Haveli	81	13.9	-	-	-	-
27. Delhi	78,00	36.0	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-	-	-
29. Lakshadweep	7	2.2	-	-	-	-
30. Mizoram	30,51	54.5	3,60	-	3,60	6.4
31. Pondicherry	1,42	7.0	1,06	58	1,64	8.1
<u>LOCAL (U/Ts.)</u>	<u>1,12,26</u>	<u>18.2</u>	<u>4,66</u>	<u>58</u>	<u>5,24</u>	<u>0.8</u>
<u>I N D I A</u>	<u>6,76,27</u>	<u>10.2</u>	<u>1,82,48</u>	<u>57,56</u>	<u>2,40,04</u>	<u>3.6</u>

STATEMENT NO.(21) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1982-83 - (Contd.) -
 (Rupees in thousands)

S T A T E	T R A I N I N G			%age to Total Exp on Other Education	O T H E R E X P E N D I T U R E	
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN
	14	15	16		18	19
1. Andhra Pradesh	26,22	15,17	41,39	1.9	17,73,58	50,50
2. Assam	-	-	-	-	47,20	14,72
3. Bihar	14,33	-	14,33	6.1	44,40	18,49
4. Gujarat	9,13	60	9,73	2.1	67,90	30
5. Haryana	-	-	-	-	24,00	4,00
6. Himachal Pradesh	-	-	-	-	4,84	16,85
7. Jammu & Kashmir @	-	-	-	-	2,08	-
8. Karnataka	-	-	-	-	28,76	4,50
9. Kerala	42,09	-	42,09	41.6	5,38	4,50
10. Madhya Pradesh	-	-	-	-	59,42	1,70
11. Maharashtra	78,86	49,30	1,28,16	12.5	5,90,13	64,16
12. Manipur	-	25	25	0.8	-	-
13. Meghalaya	4	-	4	0.1	12,43	11,05
14. Nagaland	-	-	-	-	-	-
15. Orissa	12,20	5,66	17,86	4.9	45,07	1,14
16. Punjab	-	-	-	-	4,97	-
17. Rajasthan	79,95	13,88	93,83	61.7	6,68	99
18. Sikkim	-	-	-	-	-	-
19. Tamil Nadu	1	1	2	6.7	28	-
20. Tripura	-	-	-	-	-	15,96
21. Uttar Pradesh	-	-	-	-	-	-
22. West Bengal	-	-	-	-	3,87,64	19,85
TOTAL (STATES)	2,62,83	84,87	3,47,70	5.8	31,04,76	2,28,71

@ figures relate to 1982-83(Plan) are N.A.

STATEMENT NO. (21) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1982-83 - (Contd.) -
 (Rupees in thousands)

	14	15	16	17	18	19
<u>UNION TERRITORY</u>						
23. A. & N. Islands	-	-	-	-	7	35
24. Arunachal Pradesh	-	-	-	-	1,65,60	79,65
25. Chandigarh	-	-	-	-	40	-
26. Dadra & Ngr. Haveli	-	-	-	-	1,00	80
27. Delhi	1,30	-	1,30	0.6	28,78	64,15
28. Goa, Daman & Diu	-	-	-	-	37	2,00
29. Lakshadweep	-	-	-	-	1,66	1,52
30. Mizoram	-	-	-	-	11,57	2,29
31. Pondicherry	-	-	-	-	10	1,75
TOTAL (U/Ts.)	1,30	-	1,30	0.2	2,09,55	1,52,51
I N D I A	2,64,13	84,87	39,00	5.3	33,14,31	3,81,22

STATEMENT NO.(21) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1982-83 - (Contd.) -
 (Rupees in thousands)

S T A T E	OTHER EXPENDITURE		NON-PLAN	PLAN	TOTAL
	TOTAL	%age to Total Exp. on Other Education			
1	20	21	22	23	24
1. Andhra Pradesh	18,24,08	86.8	19,63,89	1,37,30	21,01,19
2. Assam	61,92	34.5	1,60,73	18,72	1,79,45
3. Bihar	62,89	26.8	1,90,46	44,47	2,34,93
4. Gujarat	68,20	14.9	4,48,89	9,86	4,58,75
5. Haryana	28,00	25.6	91,82	17,48	1,09,30
6. Himachal Pradesh	21,69	33.1	44,43	21,06	65,49
7. Jammu & Kashmir @	2,08	9.0	23.07	-	23,07
8. Karnataka	33,26	46.0	67,74	4,50	72,24
9. Kerala	9,88	9.8	79,09	22,00	1,01,09
10. Madhya Pradesh	61,12	39.3	1,44,34	11,12	1,55,46
11. Maharashtra	6,54,29	63.7	8,72,40	1,54,56	10,26,96
12. Manipur	-	-	27,65	4,50	32,15
13. Meghalaya	23,48	59.8	26,02	13,25	39,27
14. Nagaland	-	-	98,59	3,00	1,01,59
15. Orissa	46,21	12.6	3,40,74	26,19	3,66,93
16. Punjab	4,97	5.1	85,78	10,75	96,53
17. Rajasthan	7,67	5.0	1,31,66	20,47	1,52,13
18. Sikkim	-	-	8,15	3,00	11,15
19. Tamil Nadu	28	93.3	29	1	30
20. Tripura	15,96	13.9	88,06	26,95	1,15,01
21. Uttar Pradesh	-	-	24	-	24
22. West Bengal	4,07,49	72.8	5,17,58	42,35	5,59,93
(TOTAL(STATES))	33,33,47	55.5	54,11,62	5,91,54	60,03,16

@ figures relate to 1982-83(Plan) are N.A.

STATEMENT NO. (21) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1982-83 - (Contd.) -
 (Rupees in thousands)

1	20	21	22	23	24
<u>UNION TERRITORY</u>					
23. A. & N. Islands	42	2.2	15,40	3,35	18,75
24. Arunachal Pradesh	2,45,25	93.1	1,80,74	82,65	2,63,39
25. Chandigarh	40	4.5	7,81	1,00	8,81
26. Dadra & Ngr. Haveli	1,80	30.8	3,84	2,00	5,84
27. Delhi	92,93	42.9	1,42,62	74,15	2,16,77
28. Goa, Laman & Diu	2,37	10.3	17,97	5,00	22,97
29. Lakshadweep	3,18	97.8	1,73	1,52	3,25
30. Mizoram	13,86	24.8	51,47	4,50	55,97
31. Pondicherry	1,85	9.1	15,58	4,80	20,38
TOTAL (U/Ts.)	3,62,06	58.8	4,37,16	1,78,97	6,16,13
I N D I A	36,95,53	55.8	58,48,78	7,70,51	66,19,29

STATEMENT NO. (22) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1980-81 (ACTUALS)
(Rupees in thousands)

S T A T E	PRIMARY EDUCATION		SECONDARY EDUCATION		SPECIAL EDUCATION		UNIVERSITY & OTHER HIGHER EDUCATION	
	1	2	3	4	5	6	7	8
1. Andhra Pradesh	1,01,38,31	44.7	66,78,54	29.5	1,75,73	0.8	44,36,21@	19.6
2. Assam	37,98,02	46.0	30,76,14	37.2	1,35,02	1.6	7,94,46	9.6
3. Bihar	1,50,88,78	73.5	34,41,70	16.8	4,60,55	2.2	7,77,15	3.8
4. Gujarat	91,41,24	52.9	52,28,24	30.3	1,57,11	0.9	15,15,93	8.8
5. Haryana	26,97,62	37.8	28,79,41	40.4	65,22	0.9	10,22,84	14.3
6. Himachal Pradesh	24,23,28	55.4	14,25,43	32.6	23,02	0.5	3,50,01	8.0
7. Jammu & Kashmir	14,71,95	35.1	19,34,27	46.1	60,59	1.4	5,29,96	12.6
8. Karnataka	93,49,33	55.2	35,57,58	21.0	2,07,92	1.2	29,50,73@	17.4
9. Kerala	1,14,93,80	54.5	59,84,79	28.4	1,70,66	0.8	22,42,00	10.6
10. Madhya Pradesh	78,55,98	47.8	57,15,62	34.8	1,86,00	1.1	17,76,36	10.8
11. Maharashtra	1,78,99,29	46.4	1,27,43,14	33.0	1,58,90	0.4	51,49,42@	13.3
12. Manipur	8,49,89	47.0	5,24,20	29.0	16,23	0.9	3,19,23	17.7
13. Meghalaya	3,21,13	35.5	3,56,69	39.4	27,47	3.0	1,25,83	13.9
14. Nagaland	7,48,98	63.3	2,47,90	20.9	51,98	4.4	49,40	4.2
15. Orissa	44,67,34	42.1	39,47,58	37.2	1,28,74	1.2	14,85,12	14.0
16. Punjab	51,04,05	37.2	66,30,59	48.3	1,62,81	1.2	13,90,30	10.1
17. Rajasthan	77,56,39	54.1	44,49,43	31.0	1,76,11	1.2	15,68,71	10.9
18. Sikkim	87,34	29.8	1,72,98	59.1	10,86	3.7	7,75	2.7
19. Tamil Nadu	1,17,36,05	49.9	61,37,25	26.1	3,81,74	1.7	40,98,27@	17.4
20. Tripura	5,63,86	38.0	6,75,25	45.5	9,68	0.6	90,65	6.1
21. Uttar Pradesh	1,71,44,67	49.4	1,09,71,98	31.6	5,41,17	1.6	34,34,29	9.9
22. West Bengal	93,28,42	38.4	93,76,28	30.6	2,40,15	1.0	37,33,55@	15.4
Total (States)	14,94,65,72	49.1	9,61,54,99	31.6	35,47,66	1.2	3,78,48,17	12.4

STATEMENT NO. (22) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1980-81 (ACTUALS) - (Concl'd.) -

(Rupees in thousands)

1	2	3	4	5
<u>UNION TERRITORY</u>				
23. A. & I. Islands	2,15,23	61.7	90,73	26.0
24. Arunachal Pradesh	3,16,47	55.2	67,83	11.9
25. Chandigarh	1,72,54	20.9	1,01,53	12.3
26. Dadra & Ngr. Haveli	40,02	68.3	10,76	18.4
27. Delhi	13,88,63	22.3	42,77,18	68.7
28. Goa, Daman & Diu	4,16,40	34.6	5,77,29	48.0
29. Lakshadweep	55,68	47.3	35,58	30.2
30. Mizoram	4,48,91	59.2	1,48,89	19.6
31. Pondicherry	3,11,28	51.3	1,60,22	26.4
TOTAL (U/Ts.)	33,65,16	31.4	54,70,01	51.0
I N D I A	15,28,30,88	48.5	10,16,25,00	32.3

STATEMENT NO.(22) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1980-81 (ACTUALS) - (Contd.) -
(Rupees in thousands)

S T A T E	TECHNICAL EDUCATION		SPORTS AND YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMMES		T O T A L
1	6		7		8		9
1. Andhra Pradesh	6,98,32	3.1	3,15,96	1.4	2,01,72	0.9	2,26,44,79
2. Assam	1,65,74	2.0	1,33,53	1.6	1,59,33	2.0	82,62,24
3. Bihar	3,35,34	1.6	2,21,71	1.1	1,94,25	1.0	2,05,19,48
4. Gujarat	5,56,71	3.2	2,55,82	1.5	4,21,49	2.4	1,72,76,54
5. Haryana	1,71,59	2.4	1,99,89	2.8	1,01,96	1.4	71,38,53
6. Himachal Pradesh	26,84	0.6	79,50	1.8	45,93	1.1	43,74,01
7. Jammu & Kashmir	65,58	1.6	1,11,86	2.7	22,65	0.5	41,96,86
8. Karnataka	5,34,97	3.2	2,75,65	1.7	54,10	0.3	1,69,30,28
9. Kerala	8,90,48	4.2	2,34,14	1.1	82,65	0.4	2,10,98,52
10. Madhya Pradesh	5,59,83	3.4	2,03,27	1.3	1,29,49	0.8	1,64,26,55
11. Maharashtra	13,07,27	3.4	4,38,44	1.1	9,12,30	2.4	3,86,08,76
12. Manipur	13,29	0.7	56,39	3.1	28,85	1.6	18,08,08
13. Meghalaya	10,13	1.1	27,14	3.1	36,56	4.0	9,05,35
14. Nagaland	12,99	1.1	43,11	3.6	29,55	2.5	11,84,11
15. Orissa	1,95,86	1.9	1,00,46	0.9	2,85,33	2.7	1,06,10,43
16. Punjab	1,47,91	1.1	1,71,65	1.3	1,09,93	0.8	1,37,17,24
17. Rajasthan	1,39,16	1.0	1,43,71	1.0	1,14,28	0.8	1,43,47,79
18. Sikkim	-	-	6,31	2.1	7,65	2.6	2,92,89
19. Tamil Nadu	6,96,00	3.8	2,57,59	1.1	17	0.0	2,35,07,07
20. Tripura	32,35	2.2	25,42	1.7	87,88	5.9	14,85,03
21. Uttar Pradesh	8,79,02	2.5	4,32,98	1.3	12,87,62	3.7	3,46,91,73
22. West Bengal	6,39,49	2.6	5,45,56	2.2	4,31,05	1.8	2,42,94,50
TOTAL (STATES)	82,78,87	2.7	42,80,71	1.4	47,44,66	1.6	30,43,20,78

STATEMENT NO. (22) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1980-81 (ACTUALS) - (Contd.) -

(Rupees in thousands)

1	6		7		8		9
<u>UNION TERRITORY</u>							
23. A. & N. Islands	-	-	6,84	2.0	15,90	4.6	3,48,65
24. Arunachal Pradesh	-	-	7,41	1.3	1,56,08	27.2	5,73,05
25. Chandigarh	1,49,46	18.1	22,11	2.7	7,32	0.9	8,27,29
26. Dadra & Ngr. Haveli	-	-	60	1.0	4,91	8.4	58,56
27. Delhi	2,10,62	3.4	1,12,69	1.8	1,44,37	2.3	62,24,76
28. Goa, Daman & Diu	70,42	5.8	31,14	2.6	15,42	1.2	12,03,66
29. Lakshadweep	-	-	3,64	3.1	1,94	1.7	1,17,74
30. Mizoram	3,65	0.5	20,21	2.7	74,77	9.8	7,58,11
31. Pondicherry	21,15	3.5	12,85	2.1	16,23	2.7	6,06,69
TOTAL (U/Ts.)	4,55,30	4.3	2,17,69	2.0	4,36,94	4.1	1,07,18,51
<u>I N D I A</u>							
	87,34,17	2.8	44,98,40	1.4	51,81,60	1.6	31,50,39,29

STATEMENT NO. (23) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) - 1981-82 (REVISED ESTIMATES)
(Rupees in thousands)

S T A T E	PRIMARY EDUCATION		SECONDARY EDUCATION		SPECIAL EDUCATION		UNIVERSITY & OTHER HIGHER EDUCATION	
	1	2	3	4	5	6	7	8
1. Andhra Pradesh	1,11,69,67	42.3	80,28,31	30.4	2,60,67	1.0	54,82,86 [ⓐ]	20.8
2. Assam XX	40,97,10	46.1	31,95,52	35.9	2,45,47	2.8	8,21,91	9.2
3. Bihar	1,90,78,68	59.7	59,91,89	18.8	9,90,05	3.1	49,33,31	15.5
4. Gujarat	1,03,50,85	52.3	58,36,92	29.5	1,47,91	0.8	20,87,65	10.5
5. Haryana	32,00,09	39.1	33,60,01	41.1	69,24	0.8	10,05,60	12.3
6. Himachal Pradesh	25,18,23	59.3	11,51,46	27.1	26,62	0.7	3,74,08	8.8
7. Jammu & Kashmir	15,15,76	35.3	20,31,56	47.3	16,56	0.4	5,42,00	12.6
8. Karnataka	1,01,22,73	54.2	40,85,57	21.9	2,31,85	1.3	32,54,46 [ⓐ]	17.4
9. Kerala	1,34,46,73	54.5	66,53,01	27.0	2,64,22	1.1	29,15,99	11.8
10. Madhya Pradesh	89,34,64	47.5	67,35,34	35.8	2,42,50	1.3	18,74,97	10.0
11. Maharashtra	1,86,43,39	44.3	1,41,88,18	33.7	1,84,81	0.4	61,73,78 [ⓐ]	14.6
12. Manipur	7,74,71	44.0	4,63,67	26.4	18,36	1.0	3,75,03	21.3
13. Meghalaya	3,47,59	35.6	3,78,60	38.7	30,18	3.1	1,38,42	14.2
14. Nagaland	7,68,66	60.8	2,70,96	21.4	62,80	4.9	56,79	4.5
15. Orissa	46,36,90	40.7	43,23,67	38.0	1,93,01	1.7	15,15,20	13.3
16. Punjab	42,54,12	32.4	62,57,07	47.7	1,63,85	1.3	18,43,10	14.0
17. Rajasthan	1,02,92,93	54.0	60,39,69	31.7	2,38,41	1.2	20,00,21	10.5
18. Sikkim	1,01,50	31.5	1,86,49	57.9	5,49	1.7	9,50	3.0
19. Tamil Nadu	1,28,10,49	48.0	73,98,14	27.7	2,96,27	1.1	47,96,49 [ⓐ]	18.0
20. Tripura	5,78,41	37.0	5,97,67	38.2	1,15,45	7.4	1,07,20	6.8
21. Uttar Pradesh	1,43,68,61	43.9	1,23,33,00	57.7	7,00,92	2.1	38,48,74	11.8
22. West Bengal	1,64,19,04	47.5	1,04,31,06	30.2	3,92,16	1.1	46,66,29 [ⓐ]	13.5
TOTAL (STATES)	16,84,30,83	47.9	10,99,37,79	31.3	48,96,80	1.4	4,88,23,58	13.9

ⓐ Included Pre-University

XX Figures relate to 1980-81 (R.E.)

STATEMENT NO. (23) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) - 1981-82 (REVISED ESTIMATES) - (Contd.) -
(Rupees in thousands)

1	2	3	4	5
<u>UNION TERRITORY</u>				
23. A. & N. Islands	2,47,97	61.8	1,04,73	26.1
24. Arunachal Pradesh	3,39,77	45.5	1,05,37	14.1
25. Chandigarh	1,77,37	20.2	1,03,09	11.7
26. Dadra & Ngr. Haveli	52,41	64.4	19,50	24.0
27. Delhi	17,03,79	21.3	55,91,38	69.8
28. Goa, Laman & Diu	4,72,14	34.6	6,64,70	48.7
29. Lakshadweep	66,32	46.1	43,47	30.2
30. Mizoram	4,67,02	54.6	1,88,20	22.0
31. Pondicherry	3,70,85	51.5	1,77,08	24.6
TOTAL (U/Ts.)	38,97,64	29.5	69,97,52	53.0
I N D I A	17,23,28,47	47.3	11,69,35,31	32.1

@Included Pre-University.

STATEMENT NO. (23) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) - 1981-82 (REVISED ESTIMATES) - (Contd.) -
(Rupees in thousands)

S T A T E	TECHNICAL EDUCATION		SPORTS AND YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMMES		T O T A L
1	6		7		8		9
1. Andhra Pradesh	7,94,05	3.0	3,90,18	1.5	2,71,78	1.0	2,63,97,52
2. Assam	2,14,21	2.4	1,44,06	1.6	1,74,15	2.0	88,92,42
3. Bihar	4,23,58	1.3	2,67,18	0.8	2,52,00	0.8	3,19,36,69
4. Gujarat	6,26,55	3.1	2,98,58	1.5	4,49,29	2.3	1,97,97,75
5. Haryana	2,08,97	2.6	2,40,45	2.9	1,00,64	1.2	81,85,00
6. Himachal Pradesh	30,18	0.7	85,60	2.0	58,82	1.4	42,44,99
7. Jammu & Kashmir	70,30	1.6	89,54	2.1	28,11	0.7	42,93,83
8. Karnataka	6,05,32	3.2	3,24,46	1.7	57,86	0.3	1,66,82,25
9. Kerala	9,95,42	4.1	2,79,17	1.1	1,00,64	0.4	2,46,55,18
10. Madhya Pradesh	6,30,57	3.3	2,57,47	1.4	1,39,36	0.7	1,68,14,85
11. Maharashtra	13,80,66	3.3	4,45,54	1.1	11,03,51	2.6	4,21,19,87
12. Manipur	18,57	1.1	77,31	4.4	30,89	1.8	17,58,54
13. Meghalaya	15,12	1.6	34,47	3.5	32,74	3.3	9,77,12
14. Nagaland	17,37	1.4	57,12	4.5	31,25	2.5	12,64,95
15. Orissa	1,98,47	1.8	1,73,65	1.5	3,41,88	3.0	1,13,82,78
16. Punjab	1,73,07	1.3	2,87,90	2.2	1,42,89	1.1	1,31,22,00
17. Rajasthan	1,88,74	1.0	1,69,40	0.9	1,37,08	0.7	1,90,66,46
18. Sikkim	-	-	9,70	3.0	9,25	2.9	3,21,93
19. Tamil Nadu	10,63,79	4.0	3,24,27	1.2	44	0.0	2,66,89,89
20. Tripura	29,30	1.9	25,06	1.6	1,10,62	7.1	15,63,71
21. Uttar Pradesh	9,75,48	3.0	5,04,45	1.5	24	0.0	3,27,31,44
22. West Bengal	8,73,85	2.5	10,14,73	3.0	7,67,89	2.2	3,45,65,02
TOTAL (STATES)	95,33,57	2.7	55,00,29	1.6	43,41,33	1.2	35,14,64,19

STATEMENT NO.(23) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) - 1981-82 (REVISED ESTIMATES) - (Concl'd.) -
(Rupees in thousands)

1	6	7	8	9
<u>UNION TERRITORY</u>				
23. A. & N. Islands	-	8,27	2.0	4,01,48
24. Arunachal Pradesh	-	13,06	1.8	7,46,92
25. Chandigarh	1,62,57	24,62	2.8	8,77,44
26. Dadra & Ngr. Haveli	-	66	0.8	81,32
27. Delhi	2,49,84	1,61,94	2.0	80,07,43
28. Goa, Daman & Diu	69,33	39,62	2.9	13,64,53
29. Lakshadweep	-	4,69	3.3	1,43,75
30. Mizoram	3,00	25,88	3.0	8,54,81
31. Pondicherry	23,84	14,68	2.0	7,20,82
TOTAL (U/Ts.)	5,08,58	2,93,42	2.2	1,31,98,50
I N D I A	1,00,42,15	57,93,71	1.6	36,46,62,69

STATEMENT NO. (24) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATIONAL DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1982-83 (BUDGET ESTIMATES)

(Rupees in thousands)

S T A T E	PRIMARY EDUCATION		SECONDARY EDUCATION		SPECIAL EDUCATION		UNIVERSITY & OTHER HIGHER EDUCATION	
	1	2	3	4	5	6	7	8
1. Andhra Pradesh	1,20,05,11	40.5	80,85,37	27.2	2,53,40	0.9	59,79,94	20.2
2. Assam	40,16,02	41.7	38,50,60	40.0	2,71,86	2.8	9,22,97	9.6
3. Bihar	1,98,38,68	59.9	63,43,24	19.1	11,47,26	3.5	48,95,88	14.8
4. Gujarat	1,05,42,79	51.2	60,89,65	29.6	1,66,38	0.8	22,89,52	11.1
5. Haryana	33,43,86	39.3	36,11,78	42.4	84,32	1.0	8,99,16	10.5
6. Himachal Pradesh	27,60,85	59.9	12,31,93	26.7	30,12	0.7	3,86,82	8.4
7. Jammu & Kashmir	15,35,72	34.9	20,76,58	47.3	17,24	0.4	5,85,86	13.3
8. Karnataka	1,29,06,16	54.9	50,83,70	21.6	2,92,96	1.3	40,51,26	17.3
9. Kerala	1,46,53,77	54.8	73,08,97	27.3	2,94,56	1.1	30,81,62	11.5
10. Madhya Pradesh	95,26,15	46.8	71,55,42	35.1	2,45,82	1.2	22,83,54	11.2
11. Maharashtra	1,96,26,94	45.2	1,46,71,17	33.8	2,05,54	0.5	59,26,51	13.6
12. Manipur	8,53,53	44.4	5,19,85	27.0	18,35	0.9	4,03,90	21.0
13. Meghalaya	3,94,60	34.8	4,59,92	40.5	35,19	3.1	1,48,96	13.1
14. Nagaland	8,31,21	57.6	2,94,89	20.4	71,53	5.0	62,32	4.3
15. Orissa	54,06,27	41.5	48,31,83	37.1	2,01,27	1.5	18,18,33	14.0
16. Punjab	45,74,31	32.7	68,12,82	48.6	1,85,18	1.3	18,56,09	13.2
17. Rajasthan	1,05,50,25	52.8	65,75,73	32.9	2,48,65	1.2	20,76,73	10.4
18. Sikkim	1,10,50	32.2	1,98,70	58.0	5,38	1.6	8,15	2.4
19. Tamil Nadu	1,41,77,46	47.9	79,92,79	27.0	3,99,48	1.3	53,88,73	18.2
20. Tripura	6,13,23	36.5	6,38,47	38.0	1,21,42	7.2	1,23,73	7.4
21. Uttar Pradesh	2,10,37,39	51.8	1,30,29,67	32.1	7,52,76	1.8	41,79,46	10.3
22. West Bengal	2,02,06,16	52.8	1,11,00,33	29.0	3,37,32	0.9	46,89,64	12.2
TOTAL (STATES)	18,95,10,96	49.0	11,79,63,41	30.5	53,85,99	1.4	5,20,59,12	13.5

STATEMENT NO. (24) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATIONAL DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1982-83 (BUDGET ESTIMATES) - (Concl'd.) - (Rupees in thousands)

1	2	3	4	5
<u>UNION TERRITORY</u>				
23. A. & N. Islands	2,63,75	61.9	1,07,43	25.2
24. Arunachal Pradesh	4,11,21	50.3	90,46	11.1
25. Chandigarh	1,80,26	18.7	1,07,31	11.1
26. Dadra & Ngr. Haveli	56,46	64.2	21,58	24.5
27. Delhi	16,98,48	22.1	51,93,21	67.6
28. Goa, Daman & Diu	4,95,84	34.3	6,70,63	46.3
29. Lakshadweep	69,04	47.1	43,90	30.0
30. Mizoram	4,33,82	57.1	1,59,16	21.0
31. Pondicherry	3,90,00	51.4	1,87,75	24.7
TOTAL (U/Ts.)	39,98,86	30.6	65,81,43	50.3
I N D I A	19,35,09,82	48.4	12,45,44,84	31.2

@Included Pre-University.

STATEMENT NO. (24) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATIONAL DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1982-83 (BUDGET ESTIMATES) - (Contd.) -
(Rupees in thousands)

S T A T E	TECHNICAL EDUCATION	SPORTS & YOUTH WELFARE	OTHER EDUCATIONAL PROGRAMMES	T O T A L			
1	6	7	8	9			
1. Andhra Pradesh	8,45,33	2.8	3,96,06	1.3	21,01,19	7.1	2,96,66,40
2. Assam	2,29,67	2.4	1,58,79	1.6	1,79,45	1.9	96,29,36
3. Bihar	4,37,56	1.3	2,38,77	0.7	2,34,93	0.7	3,31,36,32
4. Gujarat	7,17,86	3.5	3,36,54	1.6	4,58,75	2.2	2,06,01,49
5. Haryana	2,17,01	2.5	2,53,51	3.0	1,09,30	1.3	85,18,94
6. Himachal Pradesh	36,56	0.8	96,80	2.1	65,49	1.4	46,08,57
7. Jammu & Kashmir	69,78	1.6	86,90	2.0	23,07	0.5	43,95,15
8. Karnataka	7,10,51	3.0	3,69,17	1.6	72,24	0.3	2,34,86,00
9. Kerala	10,49,38	3.9	2,59,28	1.0	1,01,09	0.4	2,67,48,67
10. Madhya Pradesh	7,17,84	3.5	2,74,41	1.4	1,55,46	0.8	2,03,58,64
11. Maharashtra	15,29,76	3.5	4,58,97	1.0	10,26,96	2.4	4,34,45,85
12. Manipur	19,07	1.0	77,19	4.0	32,15	1.7	19,24,04
13. Meghalaya	19,84	1.8	36,44	3.2	39,27	3.5	11,34,22
14. Nagaland	20,61	1.4	61,65	4.3	1,01,59	7.0	14,43,80
15. Orissa	2,65,68	2.0	1,42,72	1.1	3,66,93	2.8	1,30,33,03
16. Punjab	1,64,24	1.2	3,14,95	2.3	96,53	0.7	1,40,04,12
17. Rajasthan	2,04,21	1.0	1,83,92	0.9	1,52,13	0.8	1,99,91,62
18. Sikkim	-	-	8,75	2.5	11,15	3.3	3,42,63
19. Tamil Nadu	13,20,52	4.5	3,31,78	1.1	30	0.0	2,96,11,06
20. Tripura	33,92	2.0	32,50	2.0	1,15,01	6.9	16,78,28
21. Uttar Pradesh	10,60,09	2.6	5,54,58	1.4	24	0.0	4,06,14,19
22. West Bengal	7,44,76	1.9	6,51,27	1.7	5,59,93	1.5	3,82,89,32
TOTAL (STATES)	1,04,14,11	2.7	53,24,95	1.4	60,03,16	1.5	38,66,61,70

STATEMENT NO. (24) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATIONAL DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1982-83 (BUDGET ESTIMATES) - (Concl'd.) -
(Rupees in thousands)

	6		7		8		9
<u>UNION TERRITORY</u>							
23. A. & N. Islands	-	-	9,39	2.2	18,75	4.4	4,25,95
24. Arunachal Pradesh	-	-	17,52	2.1	2,63,39	32.2	8,18,09
25. Chandigarh	1,82,72	19.0	31,82	3.3	8,81	0.9	9,63,54
26. Dadra & Ngr. Haveli	-	-	1,46	1.7	5,84	6.6	87,94
27. Delhi	2,77,84	3.6	1,82,21	2.4	2,16,77	2.8	76,81,87
28. Goa, Laman & Diu	88,77	6.1	56,09	3.9	22,97	1.6	14,46,59
29. Lakshadweep	-	-	4,99	3.4	3,25	2.2	1,46,57
30. Mizoram	6,30	0.8	26,80	3.5	55,97	7.4	7,59,91
31. PONDICHERRY	24,94	3.3	17,24	2.3	20,38	2.7	7,58,99
TOTAL (U/Ts.)	5,80,57	4.4	3,47,52	2.6	6,16,13	4.7	1,30,89,45
<u>I N D I A</u>							
	1,09,94,68	2.7	56,72,47	1.4	66,19,29	1.7	39,97,51,15

STATEMENT NO.(25) - SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATE/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1980-81 (ACTUALS)
(Rupees in thousands)

S E C T O R	P L A N			N O N - P L A N		
	STATES/UNION TERRITORIES	CENTRE	TOTAL	STATE/UNION TERRITORIES	CENTRE	TOTAL
1	2	3	4	5	6	7
1. Primary Education	86,12,77	4,84,00	90,96,77	14,42,18,11	4,10,00	14,46,28,11
2. Secondary Education	43,92,88	1,47,00	45,39,88	9,72,32,12	19,18,00	9,91,50,12
3. Special Education	15,88,04	8,33,00	24,21,04	20,91,63	3,95,00	24,86,63
4. University and Other Education	43,12,64	32,45,00	75,57,64	3,41,76,93	66,32,00	4,08,08,93
5. Technical Education	15,26,23	16,21,00	31,47,23	72,07,94	33,40,00	1,05,47,94
6. Sports & Youth Welfare	10,85,89	2,87,00	13,72,89	34,12,51	11,82,00	45,94,51
7. Other Educational Programmes	5,66,93	3,30,00	8,96,93	46,14,67	15,66,00	61,80,67
T O T A L	2,20,85,38	69,47,00	2,90,32,38	29,29,53,91	1,54,48,00	30,83,96,91

STATEMENT NO. (25) - SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATE/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1980-81 (ACTUALS)
 - (Contd.) - (Rupees in thousands)

S E C T O R	T O T A L			Percentage of Plan Expenditure	Percentage of Non-Plan Expenditure	Percentage of Total Budget
	STATE/UNION TERRITORIES	CENTRE	TOTAL			
1	8	9	10	11	12	13
1. Primary Education	15,28,30,88	8,94,00	15,37,24,88	31.3	46.9	45.6
2. Secondary Education	10,16,25,00	20,65,00	10,36,90,00	15.6	32.2	30.7
3. Special Education	36,79,67	12,28,00	49,07,67	8.4	0.8	1.5
4. University and Other Education	3,84,89,57	98,77,00	4,83,66,57	26.0	13.2	14.3
5. Technical Education	87,34,17	49,61,00	1,36,95,17	10.9	3.4	4.0
6. Sports and Youth Welfare	44,98,40	14,69,00	59,67,40	4.7	1.5	1.8
7. Other Educational Programmes	58,81,60	18,96,00	70,77,60	3.1	2.0	2.1
T O T A L	31,50,39,29	2,23,90,00	33,74,29,29	100.0	100.0	100.0

STATEMENT NO. (26) - SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS OF STATE/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1981-82 (R.E.)
(Rupees in thousands)

S E C T O R	P L A N			N O N - P L A N		
	STATE/UNION TERRITORIES	CENTRE	TOTAL	STATE/UNION TERRITORIES	CENTRE	TOTAL
1	2	3	4	5	6	7
1. Primary Education	1,26,88,69	9,06,00	1,35,94,69	15,96,39,78	2,20,00	15,98,59,78
2. Secondary Education	87,12,84	3,46,00	90,58,84	10,82,22,47	21,82,00	11,04,04,47
3. Special Education	23,70,38	12,52,00	36,22,38	26,83,57	4,09,00	30,92,57
4. University & Other Higher Education	52,43,62	34,89,00	87,32,62	4,43,19,99	68,99,00	5,12,18,99
5. Technical Education	20,19,64	25,56,00	45,75,64	80,22,51	38,16,00	1,18,38,51
6. Sports and Youth Welfare	18,69,39	3,80,00	22,49,39	39,24,32	26,80,00	66,04,32
7. Other Educational Programmes	7,91,61	5,20,00	13,11,61	41,55,88	16,68,00	58,21,88
T O T A L	3,36,96,17	94,49,00	4,31,45,17	33,09,66,52	1,78,74,00	34,88,40,52

STATEMENT NO. (26) - SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS OF STATE/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1984-82 (R.E.)
 (Contd.) - (Rupees in thousands)

S E C T O R	T O T A L			Percentage of		
	STATE/UNION TERRITORIES	CENTRE	TOTAL	Plan Expenditure	Non-Plan Expenditure	Total Budget
1	8	9	10	11	12	13
1. Primary Education	17,23,28,47	11,26,00	17,34,54,47	31.5	45.8	44.3
2. Secondary Education	11,69,35,31	25,28,00	11,94,63,31	21.0	31.7	30.4
3. Special Education	50,53,95	16,61,00	67,14,95	8.4	0.9	1.8
4. University & Other Higher Education	4,95,63,61	1,03,88,00	5,99,51,61	20.3	14.8	15.3
5. Technical Education	1,00,42,15	63,72,00	1,64,14,15	10.6	3.4	4.1
6. Sports & Youth Welfare	57,93,71	30,60,00	88,53,71	5.2	1.9	2.3
7. Other Educational Programmes	49,45,49	21,88,00	71,33,49	3.0	1.7	1.8
T O T A L	36,46,62,69	2,73,23,00	39,19,85,69	100.0	100.0	100.0

STATEMENT NO. (27) - SECTOR-WISE PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION DEPARTMENTS OF STATE/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1982-83
(Rupees in thousands)

S E C T O R	P L A N			N O N - P L A N		
	STATE/UNION TERRITORIES	CENTRE	TOTAL	STATE/UNION TERRITORIES	CENTRE	TOTAL
1	2	3	4	5	6	7
1. Primary Education	1,38,96,68	10,90,00	1,49,86,68	17,96,13,14	2,23,00	17,98,36,14
2. Secondary Education	89,07,07	5,53,00	94,60,07	11,56,37,77	26,07,00	11,82,44,77
3. Special Education	26,51,56	18,86,00	45,37,56	28,84,86	4,68,00	33,52,86
4. University & Other Higher Education	54,44,60	47,90,00	1,02,34,60	4,74,29,03	71,48,00	5,45,77,03
5. Technical Education	23,08,19	31,16,00	54,24,19	86,86,49	41,00,00	1,27,86,49
6. Sports & Youth Welfare	14,57,76	3,35,00	19,92,76	42,14,71	27,46,00	69,60,71
7. Other Educational Programmes	7,70,51	7,17,00	14,87,51	58,48,78	18,11,00	76,59,78
T O T A L	3,54,36,37	1,26,87,00	4,81,23,37	36,43,14,78	1,91,03,00	38,34,17,78

STATEMENT NO.(27) - SECTOR-WISE PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION DEPARTMENTS OF STATE/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1982-83 - (Contd.) -
(Rupees in thousands)

S E C T O R	T	O	T	A	Percentage of	
	STATE/UNION TERRITORIES	CENTRE	TOTAL	Plan Expenditure	Non-Plan Expenditure	Percentage of Total Budget
1	8	9	10	11	12	13
1. Primary Education	19,35,09,82	13,13,00	19,48,22,82	31.1	46.9	45.2
2. Secondary Education	12,45,44,84	31,60,00	12,77,04,84	19.7	30.8	29.6
3. Special Education	55,36,42	23,54,00	78,90,42	9.4	0.9	1.8
4. University & Other Higher Education	5,28,73,63	1,19,38,00	6,48,11,63	21.3	14.3	15.0
5. Technical Education	1,09,94,68	72,16,00	1,82,10,68	11.3	3.3	4.2
6. Sports & Youth Welfare	56,72,47	32,81,00	89,53,47	4.1	1.8	2.1
7. Other Educational Programmes	66,19,29	25,28,00	91,47,29	3.1	2.0	2.1
T O T A L	39,97,51,15	3,17,90,00	43,15,41,15	100.0	100.0	100.0

STATEMENT NO. (28) - BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS FOR 1980-81 (ACTUALS)
(CAPITAL ACCOUNT)

(Rupees in thousands)

S T A T E	Capital Exp. on Edn. side Revenue Account	Total Capital Exp. side Revenue Account	Percentage of Col. (2) to Col. (3)	Loans for Education 1980-81	Total Loans & Advances	Percentage of Col. (5) to Col. (6)
	1	2	3	4	5	6
1. Andhra Pradesh	65,95	2,45,02,24	0.3	38,77	1,00,62,66	0.4
2. Assam+	1,41,24	79,61,35	1.8	3,00	66,63,99	0.1
3. Bihar	61,97	2,57,42,13	0.2	30,00	1,47,25,73	0.2
4. Gujarat	61,00	2,02,63,96	0.3	86,66	2,03,35,38	0.4
5. Haryana	-	1,02,25,57	-	5,17	79,15,69	0.1
6. Himachal Pradesh	1,17,59	60,65,73	2.9	33	18,17,72	0.2
7. Jammu & Kashmir+	2,69,69	94,19,12@	2.9	12,00+	4,43,35@	2.7
8. Karnataka	1,12,12	1,71,68,39	0.7	38,50	1,33,17,65	0.3
9. Kerala	3,19,77	1,21,86,03	2.6	1,61,58	40,40,80	4.0
10. Madhya Pradesh	-	2,59,75,36	-	28,04	2,28,25,97	0.1
11. Maharashtra	1,67,96	3,48,57,30	0.5	33,70	2,74,52,23	0.1
12. Manipur	91,07	32,76,89	2.8	6	1,80,46	0.3
13. Meghalaya	42,48	21,11,85	2.0	-	1,69,73	-
14. Nagaland	1,10,88	25,70,10	4.3	-	75,65	-
15. Orissa	1,11,19	1,87,78,15	0.6	62,59	42,62,12	1.5
16. Punjab	1,14,59	78,05,91	1.5	3,48	1,24,16,65	0.3
17. Rajasthan	63,22	1,67,21,35	0.4	10	5,27,53,92	0.0
18. Sikkim	39,05+	12,18,91	3.2	-	68,87	-
19. Tamil Nadu	4,27,17	85,05,65	5.0	70,19	3,84,64,12	0.2
20. Tripura	45,51	33,91,83	1.3	-	1,86,90	-
21. Uttar Pradesh	2,08,05	4,81,32,93	0.4	46,67	2,93,27,71	0.2
22. West Bengal	1,69,35	1,05,69,57	1.6	35,39	1,78,54,84	0.2
TOTAL (STATES)	27,39,95	31,78,50,33	0.9	6,56,23	28,53,62,04	0.2

+Relates to 1980-81 (R.E.).

@Relates to 1980-81 (B.E.).

STATEMENT NO. (28) - BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS FOR 1980-81 (ACTUALS)
(CAPITAL ACCOUNT) - (Concl'd.) -

(Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & N. Islands	59,74	15,92,69	3.8	-	8,80	-
24. Arunachal Pradesh	1,62,03	19,79,77	8.2	-	1,16,25	-
25. Chandigarh	1,17,74	15,96,72	7.4	3	1,50,63	0.0
26. Dadra & Ngr. Haveli	4,22	3,60,65	1.2	-	9,03	-
27. Delhi	7,76,25	1,13,94,24	6.8	1,19	49,21,22	0.0
28. Goa, Jaman & Diu	1,00,35	33,03,96	3.0	1,10	1,87,89	0.6
29. Lakshadweep	1,86	1,15,96	1.6	-	5,75	-
30. Mizoram	-	18,56,88	-	-	1,64,99	-
31. Pondicherry	23,78	7,58,98	3.1	27	1,52,79	0.2
TOTAL (U./Ts.)	12,45,97	2,29,59,85	5.4	2,59	57,17,35	0.1
I N D I A	39,85,92	34,08,10,18	1.2	6,58,82	29,10,79,39	0.2

STATEMENT NO. (29) - BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT) FOR 1981-82
(REVISED ESTIMATES)

(Rupees in thousands)

S T A T E	Total Exp. on Edn. out-side Revenue Account	Total Capita tal Exp. out- side Revenue Account	Percentage of C.G.L. (2) to C.G.L. (3)	Loans for Education 1981-82	Total Loans & Advances	Percentage of C.G.L. (5) to C.G.L. (6)
1	2	3	4	5	6	7
1. Andhra Pradesh	2,15,10	2,64,86,93	0.8	40,00	83,38,50	0.5
2. Assam	1,19,65	77,41,07	1.6	2,00	63,23,56	0.3
3. Bihar	2,54,64	3,21,41,09	0.8	40,00	1,31,71,53	0.3
4. Gujarat	95,00	2,20,73,61	0.4	64,70	1,89,51,12	0.3
5. Haryana	1,76,41	1,21,79,81	1.5	6,50	55,00,58	0.1
6. Jharkhand Pradesh	64,10	72,49,81	0.9	1,00	17,96,11	0.1
7. Jammu & Kashmir	2,69,69*	94,19,12@	2.9	12,00*	4,43,35@	2.7
8. Karnataka	1,19,00	1,79,36,35	0.7	54,00	1,79,19,10	0.3
9. Kerala	4,78,50	1,34,24,07	3.6	2,25,41	46,37,67	4.9
10. Madhya Pradesh	-	2,40,17,77	-	32,00	2,42,44,91	0.1
11. Maharashtra	1,74,25	4,32,55,37	0.4	1,17,07	3,02,48,67	0.4
12. Manipur	1,18,00	37,87,99	3.1	1,00	2,68,15	0.4
13. Meghalaya	40,00	25,42,17	1.6	20	4,43,22	0.1
14. Nagaland	1,04,31	28,96,96	3.6	-	1,01,21	-
15. Orissa	87,55	1,84,40,36	0.5	80,00	23,19,44	3.5
16. Punjab	1,73,62	1,44,37,78	1.2	5,40	1,58,63,82	0.3
17. Rajasthan	2,65,76	2,40,01,15	1.1	-	8,01,15,22	-
18. Sikkim	17,00	10,67,01	1.6	4,00	46,87	8.5
19. Tamil Nadu	5,97,80	1,56,35,38	3.8	64,28	2,76,36,98	0.2
20. Tripura	32,97	42,53,35	0.8	19	86,76	0.2
21. Uttar Pradesh	1,95,03	4,50,25,81	0.4	57,98	3,65,94,62	0.2
22. West Bengal	2,31,89	1,91,02,29	1.2	53,70	2,30,84,43	0.2
TOTAL (STATES)	38,30,27	36,71,18,25	1.0	8,61,43	31,89,35,92	0.3

*Figures relate to 1981-82 (B.E.).

@Figures relate to 1980-81 (B.E.).

STATEMENT NO. (29) - BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT) FOR 1981-82
(REVISED ESTIMATES)

(Concid.)

(Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORIES</u>						
23. A. & N. Islands	48,00	20,02,59	2.4	5	12,46	0.4
24. Arunachal Pradesh	2,55,21	28,07,71	9.1	-	2,38,71	-
25. Chandigarh	92,50	14,26,52	6.5	5	2,69,37	0.0
26. Dadra & Nagar Haveli	3,80	4,62,39	0.8	2	11,04	0.2
27. Delhi	4,80,57	1,62,08,19	3.0	1,20	64,89,97	0.0
28. Goa, Daman & Diu	1,14,47	39,83,73	2.9	2,11	1,75,62	1.2
29. Lakshadweep	99	1,57,65	0.6	1	2,32	0.4
30. Mizoram	17,70	23,85,62	0.7	-	3,15,50	-
31. Pondicherry	34,16	9,40,92	3.6	30	3,00,86	0.1
TOTAL (U/Ts.)	10,47,40	2,94,34,40	3.6	3,74	78,15,86	0.1
I N D I A	48,77,67	39,65,52,65	1.2	8,65,17	32,67,51,77	0.3

STATEMENT NO. (20) - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1982-83 (BUDGET ESTIMATES)

(Rupees in thousands)

S T A T E	Capital Exp. on Edn. outside Revenue Account	Total Capital Exp. out-side Revenue Account	Percentage of Col. (2) to Col. (3)	Loans for Education 1982-83	Total Loans & Advances	Percentage of Col. (5) to Col. (6)
1	2	3	4	5	6	7
1. Andhra Pradesh	1,48,50	2,79,09,96	0.4	40,00	78,58,10	0.5
2. Assam*	1,19,65	77,44,07	1.6	2,00	63,23,56	0.3
3. Bihar	4,02,95	3,27,21,63	1.2	40,00	99,95,05	0.4
4. Gujarat	90,55	2,36,84,08	0.4	87,10	2,05,65,63	0.4
5. Haryana	99,60	1,24,19,30	0.8	6,50	1,00,55,66	0.1
6. Himachal Pradesh	78,85	76,55,32	1.0	1,00	19,25,87	0.1
7. Jammu & Kashmir	1,88,71*	94,19,12@	2.0	12,00*	4,43,35@	2.7
8. Karnataka	1,09,00	2,16,49,25	0.5	57,00	2,22,61,32	0.3
9. Kerala	2,77,50	1,35,65,02	2.1	1,91,91	35,69,62	5.4
10. Madhya Pradesh	6,00	2,61,01,08	0.2	32,00	2,35,45,77	0.1
11. Maharashtra	1,68,35	4,70,41,82	0.4	1,15,51	3,55,85,57	0.3
12. Manipur	1,45,00	39,58,30	3.7	1,00	3,12,10	0.3
13. Meghalaya	37,70	24,26,92	1.6	20	2,69,90	0.1
14. Nagaland	93,52	27,58,36	3.4	-	1,03,32	-
15. Orissa	1,84,70	1,66,13,98	1.1	80,00	21,49,15	3.7
16. Punjab	1,58,15	92,54,34	1.7	6,00	2,19,82,46	0.3
17. Rajasthan	60,23	1,48,90,43	0.4	-	5,82,60,06	-
18. Sikkim	52,50	11,73,45	4.5	4,00	51,16	7.8
19. Tamil Nadu	6,47,22	1,65,24,75	3.9	64,03	3,65,54,24	0.2
20. Tripura	31,00	45,57,87	0.7	5	3,39,37	0.1
21. Uttar Pradesh	1,51,69	3,91,85,49	0.4	56,49	3,34,56,64	0.2
22. West-Bengal	33,90	1,40,10,62	0.2	50,50	1,87,42,00	0.3
TOTAL (STATES)	32,55,47	35,52,65,16	0.9	8,47,29	31,43,49,81	0.3

*Figures relate to 1981-82 (B.E.).

@Figures relate to 1980-81 (B.E.).

STATEMENT NO.(30) -- BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
 FOR 1982-83 (BUDGET ESTIMATES) -- (Concl'd.)

(Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & N. Islands	62,63	24,75,29	2.5	5	13,47	0.4
24. Arunachal Pradesh	3,33,00	31,70,39	10.5	-	4,02,25	-
25. Chandigarh	2,13,29	20,63,83	10.3	5	4,82,27	0.1
26. Dadra & Ngr. Haveli	8,95	5,50,50	1.6	2	18,13	0.1
27. Delhi	6,52,22	1,69,60,86	3.9	1,20	76,98,05	0.2
28. Goa, Daman & Diu	87,03	45,96,47	1.9	2,11	1,74,32	1.2
29. Lakshadweep	3,76	2,75,65	1.5	1	99	1.0
30. Mizoram	18,67	26,39,17	0.7	-	2,83,59	-
31. Pondicherry	21,07	11,12,14	1.9	30	3,52,77	0.1
TOTAL (U/Is.)	14,00,67	3,38,26,30	4.1	3,74	94,25,84	0.0
I N D I A	46,56,14	38,90,91,46	0.9	8,51,03	32,37,75,65	0.3

STATEMENT NO.(31) -- BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT, CAPITAL ACCOUNT OUTSIDE REVENUE ACCOUNT & LOANS FOR 1982-83 (B.P.)

(Figures in thousands)

S T A T E	R E V E N U E A C C O U N T			C A P I T A L A C C O U N T O U T S I D E R E V E N U E A C C O U N T		
	TOTAL	EDUCATION	%AGE OF COL.	TOTAL	EDUCATION	%AGE OF COL.
	BUDGET	DEPARTMENT	(3) TO COL. (2)	BUDGET	DEPARTMENT	(6) TO COL. (5)
1	2	3	4	5	6	7
1. Andhra Pradesh	14,75,34,95	2,96,66,40	20.1	2,79,08,96	1,18,50	0.4
2. Assam	3,85,57,33	96,29,36	25.0	77,44,07	1,19,65	1.6
3. Bihar	11,92,98,47	3,31,36,32	27.8	3,27,21,63	4,02,95	1.2
4. Gujarat	11,19,83,04	2,06,01,49	18.4	2,36,84,08	90,55	0.4
5. Haryana	4,91,40,00	85,18,94	17.4	1,24,19,30	99,60	0.8
6. Himachal Pradesh	2,24,08,97	46,08,57	20.6	76,55,32	78,85	1.0
7. Jammu & Kashmir	3,57,82,32	43,95,15	12.3	94,19,12	1,88,91	2.0
8. Karnataka	11,78,66,39	2,34,86,00	19.9	2,16,49,25	1,09,00	0.5
9. Kerala	8,42,65,65	2,67,48,67	31.7	1,35,65,02	2,77,50	2.1
10. Madhya Pradesh	12,68,30,00	2,03,58,64	16.1	2,61,01,08	6,00	0.0
11. Maharashtra	24,70,16,55	4,34,45,85	17.6	4,70,41,82	1,68,35	0.4
12. Manipur	1,50,10,04	19,24,04	12.8	39,58,30	1,45,00	3.7
13. Meghalaya	81,51,38	11,34,22	13.9	24,26,92	37,70	1.6
14. Nagaland	1,10,61,60	14,43,80	13.1	27,58,36	93,52	3.4
15. Orissa	6,38,92,12	1,30,33,03	20.4	1,66,13,98	1,84,70	1.1
16. Punjab	6,15,83,97	1,40,04,12	22.7	92,54,34	1,58,15	1.7
17. Rajasthan	8,26,53,16	1,99,91,62	24.2	1,48,90,43	60,23	0.4
18. Sikkim	35,62,00	3,42,63	9.6	11,73,45	52,50	4.5
19. Tamil Nadu	13,70,03,75	2,96,11,06	21.6	1,65,24,75	6,47,22	3.9
20. Tripura	1,02,00,72	16,78,28	16.5	45,57,87	31,00	0.7
21. Uttar Pradesh	21,76,33,84	4,06,14,19	18.7	3,91,85,49	1,51,69	0.4
22. West Bengal	15,40,13,56	3,82,89,32	24.9	1,40,10,62	33,90	0.2
TOTAL (STATES)	1,86,54,59,82	38,66,71,70	20.7	35,52,65,16	32,55,47	0.9

STATEMENT NO. (31) - BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT, CAPITAL ACCOUNT (OUTSIDE REVENUE ACCOUNT & LOANS FOR 1982-83 (B.E.)
 - (Concl'd.) - (Rupees in thousands)

1	2	3	4	5	6	7
<u>UNION TERRITORY</u>						
23. A. & N. Islands	38,55,06	4,25,95	11.1	24,75,29	62,68	2.5
24. Arunachal Pradesh	86,67,01	8,18,09	9.5	31,70,39	3,33,00	10.5
25. Chandigarh	42,60,97	9,63,54	22.5	20,63,83	2,13,29	10.3
26. Dadra & Ngr. Haveli	3,90,34	87,94	23.1	5,50,50	8,95	1.6
27. Delhi	2,52,79,22	76,81,87	30.4	1,69,60,86	6,52,22	3.9
28. Goa, Daman & Diu	77,37,66	14,46,59	18.6	45,96,47	87,03	1.9
29. Lakshadweep	10,82,97	1,46,57	13.9	2,57,65	3,76	1.5
30. Mizoram	59,29,66	7,59,91	12.8	26,39,17	18,67	0.7
31. Pondicherry	42,22,38	7,58,99	18.0	11,12,14	21,07	1.9
TOTAL (U/Ts.)	6,14,25,27	1,30,89,45	21.3	3,38,26,30	14,00,67	4.1
TOTAL (STATES/U/Ts.)	1,92,68,85,09	39,97,51,15	20.8	38,90,91,46	46,56,14	0.9
TOTAL (CENTRE)	1,82,27,29,00	3,17,90,00	1.7	40,44,18,00	5,57,00	0.1
GRAND TOTAL	3,74,96,14,09	43,15,41,15	11.5	79,35,09,46	52,13,14	0.7

STATEMENT NO. 31) - BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER FINANCIAL ACCOUNT, CAPITAL ACCOUNT OUTSIDE REVENUE ACCOUNT & LOANS FOR 1982-83 (B.E.)
(Contd.) - (Rupees in thousands)

S T A T E	LOANS AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL ACCOUNT AND LOANS		
	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE TO COL. (9) TO COL. (3)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF GCL. (12) TO COL. (11)
1	8	9	10	11	12	13
1. Andhra Pradesh	78,58,10	40,00	0.5	18,33,03,01	2,98,24,90	16.3
2. Assam	63,23,56	2,00	0.0	5,26,34,96	97,51,01	18.5
3. Bihar	99,95,05	40,00	0.4	16,20,15,15	3,35,79,27	20.7
4. Gujarat	2,05,65,63	87,10	0.4	15,62,32,75	2,07,79,14	13.3
5. Haryana	1,00,55,66	6,50	0.1	7,16,14,96	86,25,04	12.1
6. Himachal Pradesh	19,25,87	1,00	0.1	3,19,90,16	46,88,42	14.7
7. Jammu & Kashmir	4,43,35	12,00	2.7	4,56,44,79	45,96,06	10.1
8. Karnataka	2,22,61,32	57,00	0.3	16,17,76,96	2,36,52,00	14.6
9. Kerala	35,69,62	1,91,91	5.4	10,14,00,29	2,72,18,08	26.8
10. Madhya Pradesh	2,35,45,77	32,00	0.1	17,64,76,85	2,03,96,64	11.6
11. Maharashtra	3,55,85,57	1,15,51	0.3	32,96,43,94	4,37,29,71	13.3
12. Manipur	3,12,10	1,00	0.3	1,92,80,44	20,70,04	10.7
13. Meghalaya	2,69,90	20	0.1	1,08,48,20	11,78,12	10.8
14. Nagaland	1,03,33	-	-	1,39,23,29	15,37,32	11.0
15. Orissa	21,49,15	80,00	3.7	8,26,55,25	1,32,97,73	16.1
16. Punjab	2,19,82,46	6,00	0.0	9,28,20,77	1,41,68,27	15.3
17. Rajasthan	5,82,60,06	-	-	15,58,03,65	2,00,51,85	12.6
18. Sikkim	51,16	4,00	7.8	47,86,61	3,99,13	8.3
19. Tamil Nadu	3,65,54,24	64,03	0.2	19,00,82,75	3,03,22,31	16.0
20. Tripura	3,39,37	5	0.0	1,50,97,96	17,09,33	11.3
21. Uttar Pradesh	3,34,56,54	56,49	0.2	29,02,75,87	4,08,22,37	14.1
22. West Bengal	1,87,42,00	50,50	0.3	18,67,66,18	3,83,73,72	20.6
TOTAL (STATES)	31,43,49,81	8,47,29	0.3	2,53,50,74,79	39,07,74,46	15.4

STATEMENT NO.(31) - BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT, CAPITAL ACCOUNT OUTSIDE REVENUE ACCOUNT & LOANS FOR 1982-83 (B.E.)
 (Consol'd.) (Rupees in thousands)

1	8	9	10	11	12	13
<u>UNION TERRITORY</u>						
23. A. & N. Islands	13,47	5	0.4	63,43,82	4,88,68	7.7
24. Arunachal Pradesh	4,02,25	-	-	1,22,39,65	11,51,09	9.4
25. Chandigarh	4,82,27	5	0.0	68,07,07	11,76,88	17.3
26. Dadra & Ngr. Haveli	18,13	2	0.1	9,58,97	96,91	10.1
27. Delhi	76,98,05	1,20	0.0	4,99,38,13	83,35,29	16.7
28. Goa, Laman & Diu	1,74,32	2,11	0.0	1,25,08,45	15,35,73	12.3
29. Lakshadweep	99	1	1.0	13,41,61	1,50,34	11.2
30. Mizoram	2,83,59	-	-	88,52,42	7,78,58	8.8
31. Pondicherry	3,52,77	30	0.1	56,87,29	7,80,36	15.7
TOTAL (U/Ts.)	94,25,84	3,74	0.0	10,46,77,41	1,44,93,86	13.9
TOTAL (STATES/U/Ts.)	32,37,75,65	8,51,03	0.3	2,63,97,52,20	40,52,58,32	15.4
TOTAL (CENTRE)	62,81,01,00	4,90,00	0.1	2,85,52,48,00	3,28,37,00	1.2
GRAND TOTAL	95,18,76,65	13,41,03	0.1	5,49,50,00,20	43,80,95,32	8.0



Sub-Plan Systems Unit,
 National Institute of Educational
 Planning and Administration
 17F, Maulana Azad Memorial Building,
 New Delhi-110016
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