



GOVERNMENT OF KARNATAKA

# DRAFT EIGHTH FIVE YEAR PLAN

1990-95

VOLUME - III

STATISTICAL STATEMENTS

(STATEMENTS IV TO IX RELATING TO PHYSICAL TARGETS AND ACHIEVEMENTS DURING VII PLAN, PROPOSED TARGETS FOR VIII PLAN, CENTRALLY SPONSORED SCHEMES, VIII PLAN PROPOSALS FOR INCOMPLETE AND NEW PROJECTS, EXTERNALLY AIDED PROJECTS AND MINIMUM NEEDS PROGRAMME)

PLANNING DEPARTMENT

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AND NEW PROJECTS, EXTERNALLY AIDED PROJECTS AND  
MINIMUM NEEDS PROGRAMME)

NIEPA DC



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## IV. Seventh plan targets and achievements and 8th plan proposed targets.

| Sl.No.   | Programme/Projects/<br>Items (Major/Minor<br>Head of Department-<br>wise). | Unit      | Seventh<br>Plan<br>(1985-90<br>target). | 1985-86 |      | 1986-87 |      | 1987-88 |      |
|--|--|-----------|---|---------|------|---------|------|---------|------|
|  |  |           |   | Tar.    | Ach. | Tar.    | Ach. | Tar.    | Ach. |
| 1  | 2  | 3         | 4                                       | 5       | 6    | 7       | 8    | 9       | 10   |
| <b>I. <u>AGRICULTURE &amp; ALLIED ACTIVITIES</u></b> |  |           |   |         |      |         |      |         |      |
| <b>1) <u>Production of Foodgrains</u></b>            |  |           |   |         |      |         |      |         |      |
| <b>i) Rice</b>                                       |  |           |   |         |      |         |      |         |      |
|  | Irrigated  | '000 tons | 2491                                    | 2100    | 1436 | 2164    | 1725 | 2047    | 1355 |
|  | Unirrigated  | "         | 756                                     | 740     | 592  | 744     | 589  | 703     | 524  |
|  | Total:   | "         | 3247                                    | 2840    | 2028 | 2908    | 2314 | 2750    | 1879 |
| <b>ii) Wheat</b>                                     |  |           |   |         |      |         |      |         |      |
|  | Irrigated  | "         | 140                                     | 119     | 50   | 121     | 92   | 120     | 82   |
|  | Unirrigated  | "         | 76                                      | 70      | 55   | 71      | 44   | 80      | 47   |
|  | Total:   | "         | 216                                     | 189     | 105  | 192     | 136  | 200     | 129  |
| <b>iii) Jowar</b>                                    |  |           |   |         |      |         |      |         |      |
|  | Irrigated  | "         | 351                                     | 310     | 252  | 326     | 195  | 351     | 300  |
|  | Unirrigated  | "         | 1753                                    | 1574    | 1104 | 1590    | 1719 | 1712    | 1285 |
|  | Total:   | "         | 2104                                    | 1884    | 1356 | 1916    | 1914 | 2065    | 1585 |
| <b>iv) Bajra</b>                                     |  |           |   |         |      |         |      |         |      |
|  | Irrigated  | "         | 69                                      | 62      | 29   | 63      | 42   | 63      | 44   |
|  | Unirrigated  | "         | 363                                     | 287     | 179  | 303     | 208  | 303     | 208  |
|  | Total:   | "         | 432                                     | 349     | 208  | 366     | 250  | 366     | 252  |

## IV. Seventh Plan targets and achievements and 8th plan proposed targets.

( continued.....)

| Sl.No.  | Programme/Projects/<br>Items (Major/Minor<br>Head of Department-<br>wise) | Unit      | 1988-89 |      | 1989-90 |      | Reasons<br>for<br>short<br>fall if<br>any and | Proposed<br>Target<br>VIII<br>plan<br>1990-91<br>period. |      |
|---|---|-----------|---------|------|---------|------|---|--|------|
|   |   |           | Tar.    | Ach. | Tar.    | Ach. |   | 16   | 17   |
| 1   | 2   | 3         | 11      | 12   | 13      | 14   | 15  | 16   | 17   |
| <u>I. AGRICULTURE &amp; ALLIED ACTIVITIES</u> |   |           |         |      |         |      |   |  |      |
| 1) <u>Production of Foodgrains</u>            |   |           |         |      |         |      |   |  |      |
| i) <u>Rice</u>                                |   |           |         |      |         |      |   |  |      |
|   | Irrigated   | '000 Tons | 1702    | 1887 | 1880    | 1784 | Drought                                       | 2236   | 1876 |
|   | Unirrigated   |           | 578     | 499  | -645    | 627  |   | 786  | 644  |
|   | Total:  |           | 2280    | 2386 | 2525    | 2411 | "   | 3022   | 2520 |
| ii) <u>Wheat</u>                              |   |           |         |      |         |      |   |  |      |
|   | Irrigated   | "         | 120     | 126  | 134     | 122  | "   | 108  | 97   |
|   | Unirrigated   | "         | 80      | 40   | 91      | 69   | "   | 60   | 53   |
|   | Total:  | "         | 200     | 166  | 225     | 191  | "   | 168  | 150  |
| iii) <u>Jowar</u>                             |   |           |         |      |         |      |   |  |      |
|   | Irrigated   | "         | 326     | 189  | 340     | 255  |   | 303  | 306  |
|   | Unirrigated   |           | 1594    | 1434 | 1660    | 1446 |   | 1711   | 1494 |
|   | Total:  |           | 1920    | 1623 | 2000    | 1701 |   | 2014   | 1800 |
| iv) <u>Bajra</u>                              |   |           |         |      |         |      |   |  |      |
|   | Irrigated   |           | 52      | 55   | 45      | 41   |   | 50   | 47   |
|   | Unirrigated   |           | 253     | 171  | 205     | 210  |   | 250  | 213  |
|   | Total:  |           | 305     | 226  | 250     | 259  |   | 300  | 260  |

IV. Seventh plan targets and achievements and 8th plan proposed targets.

| Sl.No. | Programme/Projects/<br>Items (Major/Minor<br>Head of Department-<br>wise). | Unit.     | Seventh                      | 1985-86 |       | 1986-87 |      | 1987-88 |      |
|--------|--|-----------|------------------------------|---------|-------|---------|------|---------|------|
|        |  |           | plan<br>(1985-90)<br>Target. | Tar.    | Ach.  | Tar.    | Ach. | Tar.    | Ach. |
| 1      | 2  | 3         | 4                            | 5       | 6     | 7       | 8    | 9       | 10   |
| v)     | <u>Maize:</u>  |           |                              |         |       |         |      |         |      |
|        | Irrigated  | '000 tons | 487                          | 418     | 347   | 433     | 497  | 438     | 455  |
|        | Unirrigated  |           | 350                          | 299     | 51    | 308     | 79   | 312     | 62   |
|        | Total:   |           | 837                          | 717     | 398   | 741     | 576  | 750     | 517  |
| vi)    | <u>Other cereals</u>   |           |                              |         |       |         |      |         |      |
|        | Irrigated  |           | 307                          | 259     | 224   | 268     | 221  | 269     | 189  |
|        | Unirrigated  |           | 1957                         | 1414    | 980   | 1548    | 1340 | 1547    | 1065 |
|        | Total:   |           | 2264                         | 1673    | 1204  | 1816    | 1561 | 1816    | 1254 |
| vii)   | <u>Pulses</u>  |           |                              |         |       |         |      |         |      |
|        | Irrigated  | "         | 60                           | 22      | 10    | 29      | 18   | 65      | 93   |
|        | Unirrigated  |           | 840                          | 878     | 480   | 832     | 569  | 835     | 615  |
|        | Total:   |           | 900                          | 900     | 490   | 861     | 587  | 900     | 708  |
|        | Total (1) (Foodgrains)   |           |                              |         |       |         |      |         |      |
|        | Irrigated  |           | 3905                         | 3290    | 2348  | 3404    | 2791 | 3353    | 2478 |
|        | Unirrigated  |           | 6095                         | 5262    | 3441  | 5396    | 4547 | 5494    | 3802 |
|        | Total:   |           | 10000                        | 8552    | 5789  | 8800    | 7338 | 8847    | 6280 |
| 3)     | <u>Commercial crops</u>  |           |                              |         |       |         |      |         |      |
| i)     | <u>Oilseeds</u>  |           |                              |         |       |         |      |         |      |
| a)     | <u>Major Oilseeds</u>  |           |                              |         |       |         |      |         |      |
|        | Groundnut  |           | 962                          | 855     | 679   | 880     | 726  | 949     | 902  |
|        | Castor seed  |           | 43                           | 38      | 20    | 40      | 26   | 17      | 22   |
|        | Seasamum   |           | 71                           | 63      | 33    | 65      | 35   | 57      | 77   |
|        | Rapeseed & Mustard   |           | 3                            | 4       | NEGL. | 4       | 1    | 4       | 1    |
|        | Linseed  |           | 22                           | 20      | 4     | 21      | 11   | 16      | 11   |
|        | Total (a)  |           | 1101                         | 980     | 736   | 1010    | 799  | 1043    | 1013 |

## IV. Seventh plan targets and achievements and 8th plan proposed targets.

| Sl.No. | Programme/Projects/<br>Items (Major/Minor<br>Head of Department-<br>wise). | Unit.    | 1988-89 |      | 1989-90 |      | Reasons<br>for<br>short<br>fall if<br>any and | Proposed<br>Target      |         |
|--------|--|----------|---------|------|---------|------|---|-------------------------|---------|
|        |  |          | Tar.    | Ach. | Tar.    | Ach. |   | VIII<br>plan<br>period. | 1990-91 |
| 1      | 2  | 3        | 11      | 12   | 13      | 14   | 15  | 16                      | 17      |
| v)     | <u>Maize</u>   | 000 tons | 238     | 517  | 622     | 638  |   | 755                     | 576     |
|        | Irrigated  |          |         |      |         |      |   |                         |         |
|        | Unirrigated  | "        | 172     | 138  | 128     | 113  |   | 133                     | 119     |
|        | Total:   |          | 410     | 655  | 750     | 751  |   | 888                     | 695     |
| vi)    | <u>Other cereals</u>   |          |         |      |         |      |   |                         |         |
|        | Irrigated  | "        | 247     | 196  | 303     | 258  |   | 324                     | 281     |
|        | Unirrigated  |          | 1398    | 1016 | 1447    | 1259 |   | 1684                    | 1344    |
|        | Total:   |          | 1645    | 1212 | 1750    | 1517 |   | 2008                    | 1625    |
| vii)   | <u>Pulses</u>  |          |         |      |         |      |   |                         |         |
|        | Irrigated  |          | 43      | 38   | 55      | 40   |   | 58                      | 51      |
|        | Unirrigated  |          | 577     | 503  | 695     | 536  |   | 742                     | 649     |
|        | Total:   |          | 620     | 541  | 750     | 576  |   | 800                     | 700     |
|        | <u>Total (1) (Foodgrains)</u>  |          |         |      |         |      |   |                         |         |
|        | Irrigated  |          | 2728    | 2988 | 3379    | 3138 |   | 3834                    | 3234    |
|        | Unirrigated  |          | 4672    | 3801 | 4871    | 4268 |   | 5366                    | 4516    |
|        | Total:   |          | 7400    | 6789 | 8250    | 7406 |   | 9200                    | 7750    |
| 2)     | <u>Commercial crops</u>  |          |         |      |         |      |   |                         |         |
| i)     | <u>Oilseeds</u>  |          |         |      |         |      |   |                         |         |
| a)     | <u>Major oilseeds</u>  |          |         |      |         |      |   |                         |         |
|        | Groundnut  |          | 1002    | 1012 | 1036    | 1019 |   | 1320                    | 1247    |
|        | Castor seed  |          | 17      | 27   | 29      | 15   |   | 40                      | 40      |
|        | Sesamum  |          | 60      | 89   | 79      | 52   |   | 120                     | 57      |
|        | Rapeseed & Mustard   |          | 5       | 9    | 10      | 2    |   | 10                      | 3       |
|        | Linseed  |          | 17      | 5    | 18      | 10   |   | 20                      | 11      |
|        | Total (a)  |          | 1101    | 1142 | 1172    | 1098 |   | 1510                    | 1358    |



IV. Seventh plan targets and achievements and 8th plan proposed targets.

| Sl.No.            | Programme/Projects/<br>Items (Major/Minor<br>head of Department-<br>wise). | Unit.      | Seventh<br>Plan<br>(1985-90)<br>Target | 1985-86 |       | 1986-87 |       | 1987-88 |       |
|-------------------|--|------------|--|---------|-------|---------|-------|---------|-------|
|                   |  |            |  | Tar.    | Ach.  | Tar.    | Ach.  | Tar.    | Ach.  |
| 1                 | 2  | 3          | 4                                      | 5       | 6     | 7       | 8     | 9       | 10    |
| b) Other oilseeds |  |            |  |         |       |         |       |         |       |
|                   | Soyabean   | '000 tons  | 10                                     | 10      | NA    | 10      | 4     | 11      | 5     |
|                   | Sunflower  |            | 225                                    | 200     | 155   | 206     | 286   | 300     | 351   |
|                   | Safflower  |            | 105                                    | 93      | 80    | 96      | 156   | 106     | 116   |
|                   | Nigarseed  |            | 27                                     | 22      | 10    | 23      | 9     | 12      | 9     |
|                   | Total (b)  |            | 367                                    | 325     | 245   | 335     | 655   | 429     | 481   |
|                   | Total oil seeds (A+B)  |            | 1468                                   | 1305    | 981   | 1349    | 1234  | 1472    | 1494  |
|                   | ii) Sugarcane (cane)   |            | 15400                                  | 1460    | 14110 | 14900   | 14373 | 15000   | 17875 |
|                   | iii) Cotton  | '000 bales | 1112                                   | 800     | 508   | 1000    | 450   | 750     | 556   |

## IV. Seventh Plan targets and achievements and 8th plan proposed targets.

| Sl.No. | Programme/Projects/<br>Items (Major/Minor<br>head of Department-<br>wise). | Unit.      | 1988-89 |       | 1989-90 |       | Reasons<br>for<br>short<br>fall if<br>any. | Proposed<br>Target<br>VIII<br>Plan<br>1990-91<br>Period. |       |
|--------|--|------------|---------|-------|---------|-------|--|--|-------|
|        |  |            | Tar.    | Ach.  | Tar.    | Ach.  |  | 16   | 17    |
| 1      | 2  | 3          | 11      | 12    | 13      | 14    | 15   | 16   | 17    |
| b)     | Other Oilseeds   |            |         |       |         |       |  |  |       |
|        | Soyabean   | '000 tons  | 11      | 18    | 17      | 13    |  | 30   | 15    |
|        | Sunflower  |            | 300     | 143   | 326     | 322   |  | 400  | 312   |
|        | Safflower  |            | 112     | 89    | 115     | 86    |  | 140  | 102   |
|        | Nigerseed  |            | 12      | 13    | 13      | 13    |  | 20   | 12    |
|        | Total (b)  |            | 452     | 264   | 471     | 434   |  | 590  | 442   |
|        | Total oil seeds (A+B)  |            | 1553    | 1406  | 1643    | 1532  |  | 2100   | 1800  |
| ii)    | Sugarcane (cane)   |            | 15246   | 18753 | 15246   | 19000 |  | 20000  | 18000 |
| iii)   | Cotton   | '000 bales | 537     | 914   | 800     | 977   |  | 10   | 860   |

IV. SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No.   | Programmes/Projects<br>Items (Major/Minor<br>Head of Development<br>wise) | Unit          | VII<br>Plan<br>(85 - 90)<br>Target | 1985-86        |                 | 1986-87        |                  | 1987-88        |                   |
|---|---|---------------|------------------------------------|----------------|-----------------|----------------|------------------|----------------|-------------------|
|   |   |               |                                    | Target         | Achieve<br>ment | Target         | Achie-<br>vement | Target         | Achieve-<br>ment. |
| 1   | 2   | 3             | 4                                  | 5              | 6               | 7              | 8                | 9              | 10                |
| <b>3. PRODUCTION OF MAJOR HORTICULTURE CROPS:</b> |   |               |                                    |                |                 |                |                  |                |                   |
| <b>I. FRUIT CROPS:</b>                            |   |               |                                    |                |                 |                |                  |                |                   |
|   |   | '000<br>tons. |                                    |                |                 |                |                  |                |                   |
|   | 1. Banana   |               | 1135.25                            | 1075.25        | 1075.25         | 1090.00        | 1090.00          | 1105.00        | 1105.00           |
|   | 2. Mango  | "             | 537.08                             | 517.08         | 517.08          | 522.00         | 522.00           | 527.00         | 527.00            |
|   | 3. Citrus   | "             | 475.00                             | 415.00         | 415.00          | 430.00         | 430.00           | 445.00         | 445.00            |
|   | 4. Pineapple  | "             | 115.00                             | 110.00         | 110.00          | 111.00         | 111.00           | 112.00         | 112.50            |
|   | 5. Sapota   | "             | 210.94                             | 198.94         | 198.94          | 201.00         | 201.00           | 204.00         | 204.00            |
|   | 6. Guava  | "             | 103.68                             | 99.68          | 99.68           | 100.68         | 100.68           | 101.68         | 101.68            |
|   | 7. Grapes   | "             | 183.73                             | 171.73         | 171.73          | 174.00         | 174.00           | 177.00         | 177.00            |
|   | Sub Total of Fruit crops  |               | <u>2760.68</u>                     | <u>2587.68</u> | <u>2587.60</u>  | <u>2628.68</u> | <u>2628.68</u>   | <u>2671.68</u> | <u>2672.18</u>    |

**IV. SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS**

| Sl. No.   | Programmes/Projects Items (Major/Minor Head of Development wise) | Unit       | 1988-89 |             | 1989-90 |             | Reasons for shortfalls if any and remedial action taken              | Proposed target for VIII Plan 1990-95 | Proposed target for 1990-91 |
|---|--|------------|---------|-------------|---------|-------------|--|---------------------------------------|-----------------------------|
|   |  |            | Target  | Achievement | Target  | Achievement |  |                                       |                             |
| 1   | 2  | 3          | 11      | 12          | 13      | 14          | 15   | 16                                    | 17                          |
| <b>3. PRODUCTION OF MAJOR HORTICULTURE CROPS:</b> |  |            |         |             |         |             |  |                                       |                             |
| <b>I. FRUIT CROPS:</b>                            |  |            |         |             |         |             |  |                                       |                             |
|   | 1. Banana  | '000 tons' | 1118.50 | 974.77      | 1039.07 | 1039.07     | Separate notes is enclosed for the reasons for shortfall (cropwise). | 1189                                  | 1049.46                     |
|   | 2. Mango   | "          | 531.50  | 596.02      | 602.02  | 620.02      |  | 718                                   | 626.99                      |
|   | 3. Citrus  | "          | 458.50  | 343.57      | 379.21  | 379.21      |  | 417                                   | 387.00                      |
|   | 4. Pineapple   | "          | 113.85  | 119.00      | 121.48  | 121.48      |  | 138                                   | 123.12                      |
|   | 5. Sapota  | "          | 206.70  | 206.70      | 208.50  | 208.50      |  | 233                                   | 210.59                      |
|   | 6. Guava   | "          | 102.68  | 97.68       | 99.64   | 99.64       |  | 100                                   | 100.63                      |
|   | 7. Grapes  | "          | 179.70  | 131.50      | 153.24  | 153.24      |  | 177                                   | 154.77                      |
|   | Sub-total of fruit crops).                                       |            | 2711.43 | 2459.04     | 2603.16 | 2621.16     | 2986   | 2652.56                               |                             |

| Sl. No.                              | Programmes/Projects<br>Items (Major/Minor<br>Head of Development<br>wise) | Unit         | VII                        | 1985-86 |                 | 1986-87 |                  | 1987-88 |                  |
|--------------------------------------|---|--------------|----------------------------|---------|-----------------|---------|------------------|---------|------------------|
|                                      |   |              | Plan<br>1985-90<br>Target. | Target  | Achieve<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |
| 1                                    | 2   | 3            | 4                          | 5       | 6               | 7       | 8                | 9       | 10               |
| <b>II. VEGETABLE CROPS</b>           |   | '000 tons'   | 3100.80                    | 2972.29 | 2972.29         | 3004.00 | 3004.00          | 3036.00 | 3036.00          |
| <b>III. PLANTATION AND</b>           |   |              |                            |         |                 |         |                  |         |                  |
| <b>SPICE CROPS:</b>                  |   |              |                            |         |                 |         |                  |         |                  |
| 1.                                   | Arecanut  | "            | 160.00                     | 140.00  | 140.00          | 145.00  | 145.00           | 150.00  | 150.00           |
| 2.                                   | Cashewnut   | "            | 121.21                     | 91.21   | 91.21           | 98.71   | 98.71            | 106.21  | 106.68           |
| 3.                                   | Cardamom  | "            | 3.80                       | 3.78    | 3.78            | 3.75    | 3.78             | 3.79    | 3.79             |
| 4.                                   | Pepper  | "            | 6.00                       | 5.76    | 5.76            | 5.82    | 5.82             | 5.88    | 5.88             |
| 5.                                   | Cocoa   | "            | 2.44                       | 2.34    | 2.34            | 2.36    | 2.36             | 2.38    | 2.38             |
| <b>Sub-total of Plantation Crops</b> |   |              | 293.45                     | 243.09  | 243.09          | 255.64  | 265.67           | 268.26  | 268.73           |
| <b>IV. COCONUT</b>                   |   | Million nuts | 1340.08                    | 1140.00 | 1140.00         | 1184.00 | 1184.00          | 1220.00 | 1220.00          |

| Sl. No. | Programmes/Projects<br>Items (Major/Minor<br>Head of Development<br>wise) | Unit         | 1988-89 |             | 1989-90 |             | Reasons for<br>shortfalls<br>if any and<br>remedial<br>action<br>taken | Proposed<br>target<br>for VIII<br>Plan<br>1990-95 | Proposed<br>target<br>for<br>1990-01 |
|---------|---|--------------|---------|-------------|---------|-------------|--|---|--------------------------------------|
|         |   |              | Target  | Achievement | Target  | Achievement |  |   |                                      |
| 1       | 2   | 3            | 11      | 12          | 13      | 14          | 15   | 16  | 17                                   |
| II.     | <u>VEGETABLE CROPS</u>  | '000 Tons'   | 3065.00 | 2790.50     | 2852.18 | 2852.18     | Separate note  | 3247  | 2909.23                              |
| III.    | <u>PLANTATION AND<br/>SPICE CROPS:</u>                                    |              |         |             |         |             | is encl-<br>sed for the<br>reasons for<br>shortfall<br>(cropwise).     |   |                                      |
|         | 1. Arecanut   | "            | 154.50  | 90.56       | 92.04   | 92.04       |  | 101   | 93.88                                |
|         | 2. Cashewnut  | "            | 112.96  | 51.50       | 54.44   | 54.44       |  | 74  | 55.53                                |
|         | 3. Cardamom   | "            | 3.79    | 2.00        | 2.06    | 2.06        |  | 3   | 2.47                                 |
|         | 4. Pepper   | "            | 5.20    | 3.20        | 3.42    | 3.42        |  | 5   | 4.10                                 |
|         | 5. Cocoa  | "            | 2.40    | 1.70        | 1.90    | 1.90        |  | 3   | 2.26                                 |
|         | Sub-Total of Plantation<br>Crops.   |              | 279.55  | 148.96      | 153.86  | 153.86      |  | 186   | 158.26                               |
| IV.     | <u>COONUT</u>   | Million Nuts | 1274.37 | 1254.37     | 1274.50 | 1274.50     | -do-   | 1500  | 1299.90                              |

## IV. Seventh plan targets and achievements and 8th plan proposed targets.

| Sl.No. | Programme/Projects/<br>Items (Major/Minor<br>head of Department-<br>wise). | Unit. | Seventh<br>Plan<br>(1985-90)<br>Target | 1985-86 |      | 1986-87 |      | 1987-88 |      |
|--------|--|-------|--|---------|------|---------|------|---------|------|
|        |  |       |  | Tar.    | Ach. | Tar.    | Ach. | Tar.    | Ach. |
| 1      | 2  | 3     | 4                                      | 5       | 6    | 7       | 8    | 9       | 10   |

## 4. Improved seeds

Production of seeds

|             |   |       |       |       |       |       |       |       |
|-------------|---|-------|-------|-------|-------|-------|-------|-------|
| a) Cereals  | " | 31.00 | 22.40 | 15.00 | 23.70 | 13.70 | 25.50 | 12.30 |
| b) Pulses   | " | 8.00  | 4.00  | 3.20  | 5.10  | 3.30  | 5.70  | 2.30  |
| c) Oilseeds | " | 12.00 | 7.40  | 5.30  | 8.80  | 3.80  | 10.40 | 4.70  |
| d) Cotton   | " | 1.60  | 0.80  | 0.80  | 0.90  | 0.50  | 1.10  | 0.50  |
| Total (i)   | " | 52.60 | 34.60 | 24.10 | 38.50 | 21.30 | 42.70 | 19.80 |

## ii) Distribution of seeds '000 tons

|             |   |       |       |       |       |       |       |       |
|-------------|---|-------|-------|-------|-------|-------|-------|-------|
| a) Cereals  | " | 29.80 | 22.70 | 17.70 | 24.20 | 22.50 | 24.90 | 20.60 |
| b) Pulses   | " | 7.00  | 3.40  | 2.70  | 5.10  | 3.60  | 5.90  | 4.00  |
| c) Oilseeds | " | 11.10 | 7.00  | 7.50  | 8.90  | 8.75  | 10.50 | 7.70  |
| d) Cotton   | " | 1.40  | 1.00  | 0.80  | 1.00  | 0.80  | 1.20  | 0.70  |
| Total(ii)   |   | 49.30 | 34.10 | 28.70 | 39.20 | 35.80 | 42.50 | 33.00 |

STATEMENT-IV (Contd)

IV-12

IV. Seventh Plan targets and achievements and 8th plan proposed targets.

| Sl.No. | Programme/Projects/<br>Items (Major/Minor<br>head of Department-<br>wise). | Unit. | 1988-89 |      | 1989-90 |      | Reasons<br>for<br>short<br>fall if<br>any. | Proposed                          |         |
|--------|--|-------|---------|------|---------|------|--|-----------------------------------|---------|
|        |  |       | Tar.    | Ach. | Tar.    | Ach. |  | Target<br>VIII<br>Plan<br>Period. | 1990-91 |
| 1      | 2  | 3     | 11      | 12   | 13      | 14   | 15   | 16                                | 17      |

4. Improved seeds

Production of seeds

|                           |           |       |       |       |          |        |       |
|---------------------------|-----------|-------|-------|-------|----------|--------|-------|
| a) Cereals                | '000 tons | 27.50 | 14.70 | 29.20 | 24.20 *  | 105.10 | 18.38 |
| b) Pulses                 | "         | 6.30  | 1.70  | 7.00  | 5.30     | 26.70  | 3.80  |
| c) Oilseeds               | "         | 10.60 | 4.00  | 11.10 | 6.40     | 68.80  | 10.30 |
| d) Cotton                 | "         | 1.20  | 0.05  | 1.40  | 1.10     | 4.70   | 0.76  |
| Total(i)                  | "         | 45.80 | 20.45 | 48.70 | 37.00    | 197.30 | 33.24 |
| ii) Distribution of seeds | '000 tons | 25.30 | 21.90 | 26.40 | 23.90 ** | 95.80  | 18.30 |
| a) Cereals                | "         |       |       |       |          |        |       |
| b) Pulses                 | "         | 6.40  | 3.80  | 7.90  | 5.00     | 26.30  | 3.80  |
| c) Oilseeds               | "         | 11.50 | 8.40  | 10.80 | 11.80    | 63.50  | 10.30 |
| d) Cotton                 | "         | 0.60  | 0.70  | 0.60  | 0.80     | 4.20   | 0.70  |
| Total(ii)                 | "         | 43.80 | 34.80 | 45.70 | 41.50    | 189.80 | 33.10 |

\* Continuous drought during 1986-87 and 1987-88 was the cause for low productivity of seeds.

\*\* The shortage in distribution of certified seeds was made good by identifying the quality seeds with the farmers locally and arranging the distribution under farmer to farmer exchange.



## IV - 13

IV.

Seventh Plan targets and achievements and 8th plan proposed targets.

| Sl.No.                                  | Programme/Projects/<br>Items (Major/Minor<br>head of Department-<br>wise) | Unit          | Seventh                     | 1985-86 |      | 1986-87 |      | 1987-88 |      |
|---|---|---------------|-----------------------------|---------|------|---------|------|---------|------|
|   |   |               | Plan<br>(1985-90)<br>Target | Tar.    | Ach. | Tar.    | Ach. | Tar.    | Ach. |
| 1                                       | 2   | 3             | 4                           | 5       | 6    | 7       | 8    | 9       | 10   |
| <u>5. Chemical Fertilizers</u>          |   |               |                             |         |      |         |      |         |      |
| i)                                      | Nitrogenous(N)  | ' 000 tons    | 390                         | 334     | 296  | 340     | 302  | 350     | 286  |
| ii)                                     | Phosphatic(P)   | "             | 200                         | 150     | 164  | 180     | 161  | 105     | 162  |
| iii)                                    | Potassic(K)   | "             | 140                         | 116     | 96   | 120     | 103  | 125     | 110  |
|   | Total(NPK)  | "             | 730                         | 600     | 556  | 640     | 566  | 660     | 558  |
| <u>6. Plant Protection</u>              |   |               |                             |         |      |         |      |         |      |
|   | Pesticides consumption<br>(Technical Grade Material)                      | "             | 4.5                         | 4.1     | 3.28 | 4.20    | 3.26 | 4.25    | 4.49 |
| <u>7. Area under</u>                    |   |               |                             |         |      |         |      |         |      |
| i)                                      | Fertilisers   | 000' Hectares | -                           | -       | -    | -       | -    | -       | -    |
| ii)                                     | Pesticides (Plant Protection)   | "             | 6500                        | 6000    | 4076 | 6100    | 4483 | 6150    | 5992 |
| <u>8. High Yielding Varieties (HYV)</u> |   |               |                             |         |      |         |      |         |      |
| i)                                      | Rice-Total area cropped   |               | 1196                        | 1166    | 1096 | 1173    | 1166 | 1181    | 1047 |
|   | Area under HYV '000 hec.  |               | 1000                        | 955     | 756  | 903     | 877  | 914     | 753  |
| ii)                                     | Wheat Total area cropped  |               | 275                         | 268     | 249  | 269     | 100  | 271     | 255  |
|   | Area under HYV '000 Hects.  |               | 250                         | 198     | 90   | 131     | 100  | 77      | 87   |
| iii)                                    | Jowar -Total area cropped   |               | 2250                        | 2246    | 2318 | 2248    | 2640 | 2249    | 2465 |
|   | Area under HYV  |               | 900                         | 635     | 496  | 746     | 665  | 716     | 523  |
| iv)                                     | Bajra -Total area cropped   |               | 628                         | 538     | 447  | 507     | 485  | 611     | 470  |
|   | Area under HYV  |               | 350                         | 290     | 224  | 298     | 265  | 309     | 278  |
| v)                                      | Maize - Total area cropped  | "             | 254                         | 232     | 167  | 239     | 226  | 244     | 205  |
|   | Area under HYV  |               | 254                         | 435     | 185  | 253     | 256  | 270     | 194  |
| vi)                                     | Ragi - Total area cropped   | "             | 1224                        | 1127    | 1109 | 1164    | 1175 | 1180    | 1176 |
|   | Area under HYV  | "             | 1000                        | 989     | 995  | 1080    | 1097 | 1072    | 1097 |
|   | Total area under the above six<br>cereals (both HYV & non-HYV)            |               | 5820                        | 5622    | 5386 | 5690    | 5790 | 5735    | 5558 |
|   | Total area under the HYV above<br>six cereals.                            |               | 3854                        | 3502    | 2746 | 3411    | 3260 | 3358    | 2932 |

STATEMENT-IV (Contd)

IV - 14

IV. Seventh Plan targets and achievements and 8th plan proposed targets

| Sl.No.                                  | Programme/Projects/<br>Items (Major/Minor<br>head of Department-<br>wise). | Unit           | 1988-89 |      | 1989-90 |      | Reasons<br>for<br>short<br>fall if<br>any., | Proposed                                  |      |
|---|--|----------------|---------|------|---------|------|---|---|------|
|   |  |                | Tar.    | Ach. | Tar.    | Ach. |   | Target<br>VIII<br>Plan 1990-91<br>period. |      |
| 1                                       | 2  | 3              | 11      | 12   | 13      | 14   | 15  | 16  | 17   |
| <u>5. Chemical Fertilisers</u>          |  |                |         |      |         |      |   |   |      |
| i)                                      | Nitrogenous (N)  | ' 000 tons     | 355     | 438  | 400     | 392  |   | 2500                                      | 460  |
| ii)                                     | Phosphatic (P)   | "              | 187     | 230  | 220     | 249  |   | 1455                                      | 250  |
| iii)                                    | Potassic (K)   | "              | 128     | 132  | 130     | 138  |   | 860                                       | 138  |
|   | Total (NPK)  | "              | 670     | 800  | 750     | 779  |   | 4815                                      | 848  |
| <u>6. Plant Protection</u>              |  |                |         |      |         |      |   |   |      |
|   | Pesticides consumption<br>(Technical Grade Material)                       | "              | 4.25    | 3.95 | 4.30    | 4.38 |   | 4.50                                      | 4.3  |
| <u>7. Area under</u>                    |  |                |         |      |         |      |   |   |      |
| i)                                      | Fertiliser   | ' 000 Hectares | -       | -    | -       | -    |   | -   | -    |
| ii)                                     | Pesticides (Plant Protection)  | "              | 6105    | 5938 | 6150    | 6555 |   | 6400                                      | 6200 |
| <u>8. High Yielding Varieties (HYV)</u> |  |                |         |      |         |      |   |   |      |
| i)                                      | Rice - Total area cropped  | "              | 1120    | 1239 | 1219    | 1138 |   | 1150                                      | 1150 |
|   | - Area under HYV   | ' 000 Hects.   | 914     | 981  | 870     | 903  |   | 1040                                      | 1060 |
| ii)                                     | Wheat total area cropped   | "              | 307     | 235  | 310     | 248  |   | 279                                       | 279  |
|   | Area under HYV   | ' 000 Hects.   | 77      | 85   | 73      | 75   |   | 102                                       | 80   |
| iii)                                    | Jowar - Total area cropped   | "              | 2400    | 2501 | 2483    | 2283 |   | 2310                                      | 2310 |
|   | Area under HYV   | "              | 716     | 465  | 733     | 492  |   | 840                                       | 700  |
| iv)                                     | Bajra - Total area cropped   | "              | 508     | 464  | 402     | 450  |   | 471                                       | 471  |
|   | Area under HYV   | "              | 310     | 294  | 326     | 345  |   | 330                                       | 300  |
| v)                                      | Maize - Total area cropped   | "              | 149     | 255  | 255     | 255  |   | 254                                       | 254  |
|   | Area under HYV   | "              | 270     | 252  | 276     | 242  |   | 252                                       | 250  |
| vi)                                     | Ragi - Total area cropped  | "              | 1138    | 1151 | 1213    | 1168 |   | 1150                                      | 1142 |
|   | Area under HYV   | "              | 1072    | 1105 | 1107    | 1106 |   | 1142                                      | 1100 |
|   | Total area under the above six<br>cereals (both HYV & Non-HYV)             |                | 5622    | 5845 | 5662    | 5542 |   | 5614                                      | 5600 |
|   | Total area under the HYV<br>above six cereals.                             |                | 3359    | 3161 | 3385    | 3163 |   | 3706                                      | 3430 |

IV. Seventh Plan targets and achievements and 8th plan proposed targets

| Sl.No.  | Programme/Projects/<br>Items (Major/Minor<br>head of Department-<br>wise).     | Unit            | Seventh<br>Plan<br>( 1985-90)<br>Target | 1985-86 |       | 1986-87 |       | 1987-88 |       |
|---|--|-----------------|---|---------|-------|---------|-------|---------|-------|
|   |  |                 |   | Tar.    | Ach.  | Tar.    | Ach.  | Tar.    | Ach.  |
| 1   | 2  | 3               | 4                                       | 5       | 6     | 7       | 8     | 9       | 10    |
| <u>9. Dryland/Rainfed farming</u>                       |  |                 |   |         |       |         |       |         |       |
| <u>i) Development of selected micro watersheds</u>      |  |                 |   |         |       |         |       |         |       |
| a)  | No.of watersheds taken up  | Nos.            | 500                                     | 464     | 464   | 476     | 508   | 559     | 559   |
| b)  | Area covered under watersheds  | '000            | 300                                     | 294     | 239   | 271     | 275   | 375     | 18    |
| c)  | Area under land development  | "               | 92                                      | -       | 14    | 57      | 896   | 34      | 106   |
| d)  | Construction of water harvesting<br>storage structures                         | Number          | 610                                     | -       | 212   | 595     | 790   | 600     | 472   |
| ii)   | Area covered outside the<br>selected watersheds by dry<br>farming practices.   | '000 hac.       | 100                                     | 100     | 107   | 100     | 97    | 100     | 104   |
| iii)  | Adoption of dry farming<br>practices in and outside<br>the selcted watersheds. |                 | -                                       | -       | -     | -       | -     | -       | -     |
| a)  | Distribution of seed cum<br>fertiliser drills.                                 | Number          | -                                       | 1050    | 1050  | -       | -     | 500     | 100   |
| b)  | Distribution of other<br>improved agricultural<br>implements.                  | Number          | -                                       | 5673    | 5673  | -       | -     | 2464    | 2517  |
| c)  | Distribution of chemical<br>fertilisers  | '000 tons.      | 226                                     | -       | -     | 230     | 226   | 215     | 214   |
| d)  | Distribution of improved/<br>drought resistant seeds                           |                 | 234                                     | 993     | -     | -       | 235   | 224     | 220   |
| e)  | Seedlings planted under<br>afforestation.                                      | lakh nos.       |   |         |       |         |       |         |       |
| <u>11. Soil conservation area coverage (cumulative)</u> |  |                 |   |         |       |         |       |         |       |
| i)  | Agricultural land  | '000 ha. (cum.) | 5000                                    |         | 3229  |         | 3312  |         | 3337  |
| ii)   | Forest land  |                 |   |         |       |         |       |         |       |
| iii)  | Others (specify)   |                 |   |         |       |         |       |         |       |
| <u>12. Cropped area (Cumulative) "</u>                  |  |                 |   |         |       |         |       |         |       |
| i)  | Net  |                 | 9678                                    | 9332    | 10172 | NA      | 10533 | NA      | 10736 |
| ii)   | Gross  |                 | 10878                                   | 10232   | 11146 | NA      | 11821 | NA      | 12246 |

## IV. Seventh Plan targets and achievements and 8th plan proposed targets.

| Sl. NO. | Programme/Projects/<br>Items (Major/Minor<br>head of Department-<br>wise).            | Unit | 1988-89 |       | 1989-90 |       | Reasons<br>for<br>short<br>fall if<br>any., | Proposed<br>Target<br>VIII<br>Plan 1990-91 |      |
|---------|---|------|---------|-------|---------|-------|---|--|------|
|         |   |      | Tar.    | Ach.  | Tar.    | Ach.  |   | 16   | 17   |
| 1       | 2   | 3    | 11      | 12    | 13      | 14    | 15  | 16   | 17   |
| 9.      | <u>Dryland/Rainfed farming</u>  |      |         |       |         |       |   |  |      |
| i)      | <u>Development of selected micro watersheds</u>                                       |      |         |       |         |       |   |  |      |
| a)      | No. of watersheds taken up Nos.   |      | 290     | 290   | 303     | 303   |   | 387  | 315  |
| b)      | Area covered under watershed '000   |      | 72      | 72    | 113     | 79.4  |   | 404  | 106  |
| c)      | Area under land development "   |      | 72      | 719   | 113     | 69    |   | 280  | 106  |
| d)      | Construction of water harvesting<br>storage structures Number                         |      | 490     | 1716  | 520     | 1137  |   | 14040                                      | 1082 |
| ii)     | Area covered outside the<br>selected watersheds by dry<br>farming practices. '000 ha. |      | 100     | 100   | 100     | 49    |   | Nil  | 100  |
| iii)    | Adoption of Dry farming<br>practices in and outside<br>the selected watersheds.       |      | -       | -     | -       | -     |   | 280  | -    |
| a)      | Distribution of seed cum<br>fertiliser drills. Number                                 |      | 650     | 100   | 750     | -     |   | 2500                                       | 850  |
| b)      | Distribution of other<br>improved agricultural<br>implements. Number                  |      | 1549    | 2663  | 1400    | 532   |   | 13500                                      | 1650 |
| c)      | Distribution of chemical<br>fertilisers. '000 tons.                                   |      | 240     | 240   | 245     | 245   |   | 1050                                       | 254  |
| d)      | Distribution of improved/<br>drought resistant seeds.                                 |      | 218     | 225   | 222     | 313   |   | 1120                                       | 2638 |
| e)      | Seedlings planted under<br>afforestation. Lakh nos.                                   |      |         |       |         |       |   |  |      |
| 11.     | Soil conservation area coverage (Cumulative)  |      |         |       |         |       |   |  |      |
| i)      | Agricultural land '000 ha. (cum.)   |      |         | 3424  |         | 3459  |   | 280  | 116  |
| ii)     | Forest land   |      |         |       |         |       |   |  |      |
| iii)    | Others (specify) "  |      |         |       |         |       |   |  |      |
| 12.     | Cropped area (cumulative) "   |      |         |       |         |       |   |  |      |
| i)      | Net   | "    | NA      | 10501 | NA      | 10603 |   | NA   | -    |
| ii)     | Gross   | "    | NA      | 11819 | NA      | 12000 |   | NA   | -    |

## IV. SEVENTH PLAN TARGETS AND ACHIEVEMENT AND EIGHTH PLAN PROPOSED TARGETS STATEMENT-IV (Contd.)

| Sl. No. | Programmes/Projects/Items (Major/Minor Head of Development-wise). | Unit | Seventh Plan (1985-90) Target | 1985-86 |             | 1986-87 |             | 1987-88 |             |
|---------|---|------|-------------------------------|---------|-------------|---------|-------------|---------|-------------|
|         |   |      |                               | Target  | Achievement | Target  | Achievement | Target  | Achievement |
| 1       | 2   | 3    | 4                             | 5       | 6           | 7       | 8           | 9       | 10          |

AGRICULTURE & ALLIED ACTIVITIES

101 243501 Marketing & Quality Control.

Agricultural Marketing:

|  |            |     |     |     |     |     |     |     |   |
|--|------------|-----|-----|-----|-----|-----|-----|-----|---|
| 1. Total No. of markets at Mandilevel. | No's (Cum) | -   | -   | -   | -   | -   | -   | -   | - |
| 2. Regulated Markets.                  | "          | 125 | 113 | 113 | 114 | 115 | 129 | 116 |   |
| 3. Sub-Markets.                        | "          | 241 | 223 | 224 | 231 | 233 | 252 | 244 |   |
| 4. Sub-market yards developed.         | "          | 107 | 85  | 83  | 90  | 84  | 90  | 84  |   |

IV. SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS (CONTD.)

| 1988-89 |             | 1989-90 |             | Reasons for short-falls, if any and remedial action taken | Proposed Target for Eighth Plan (1990-95) | Proposed Target for 1990-91 |
|---------|-------------|---------|-------------|---|---|-----------------------------|
| Target  | Achievement | Target  | Achievement |   |   |                             |
| 11      | 12          | 13      | 14          | 15  | 16  | 17                          |
| -       | -           | -       | -           | -   | -   | -                           |
| 120     | 116         | 116     | 116         | -   | 12  | 116                         |
| 250     | 250         | 259     | 280         | -   | 350                                       | 310                         |
| 95      | 95          | 100     | 100         | -   | 266                                       | 110                         |

IV. SEVENTH PLAN TARGETS AND ACHIEVEMENTS & EIGHTH PLAN PROPOSED TARGETS

| Sl. No.                                     | Programmes/projects/Items (major/minor Head) | Unit     | Seventh plan (1985-90) Target | 1985 - 86 |             | 1986 - 87 |             | 1987 - 88 |             |       |
|---|--|----------|-------------------------------|-----------|-------------|-----------|-------------|-----------|-------------|-------|
|   |  |          |                               | Target    | Achievement | Target    | Achievement | Target    | Achievement |       |
| 1   | 2  | 3        | 4                             | 5         | 6           | 7         | 8           | 9         | 10          |       |
| <u>AGRICULTURE &amp; ALLIED ACTIVITIES:</u> |  |          |                               |           |             |           |             |           |             |       |
| 1   | 01 2408 00                                   | General  | MT                            | 87300     | 37300       | 1500      | 2000        | 3000      | 33800       | 30800 |
|   | Food storage and warehousing.                | F.C.R.G. | MT                            | 70000     | 26500       | 15000     | 2000        | 7500      | 6000        | 5000  |
|   |  |          |                               | 157300    | 63800       | 16500     | 4000        | 10500     | 39800       | 35800 |

IV. SEVENTH PLAN TARGETS AND ACHIEVEMENTS & EIGHTH PLAN PROPOSED TARGETS

| Sl. No.                             | Programmes/projects/Items (major/minor Head) | 1988 - 89 |             | 1989 - 90 |             | Reasons for shortfalls if any and remedial action taken                                     | Proposed target for eighth plan (1990-95) | Proposed target for 1990-91 |
|-------------------------------------|--|-----------|-------------|-----------|-------------|---|---|-----------------------------|
|                                     |  | Target    | Achievement | Target    | Achievement |   |   |                             |
|                                     |  | 11        | 12          | 13        | 14          | 15  | 16  | 17                          |
| <u>AGRICULTURE, ALLIED SERVICES</u> |  |           |             |           |             |   |   |                             |
| 1                                   | 01 2408 00 general                           | 25000     | 10000       | 18000     | 9000        | 1. Annual allocation not sufficient<br>2. Delay in construction by the construction agency. | 37000                                     | 12000                       |
|                                     | Food storage and warehousing. N.G.R.G.       | 16000     | 7500        | 16000     | 9000        |   |   |                             |
|                                     |  | 41000     | 17500       | 34000     | 18000       |   |   |                             |

Target for each year includes target carried over from previous year and for the whole plan period over all targets are to be considered.

3. REMEDIAL MEASURE

- a) Annual allocation to be increased.
- b) subsidy component to be increased from 50% to 80% in case of NGRG scheme.



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SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS  
ANIMAL HUSBANDRY AND VETERINARY SERVICES

| Sl. No.                        | Programme/Projects/Items<br>(Major/Minor Heads of development wise)                 | Unit | Seventh Plan<br>(1985-90)<br>Target | 1985-86 |             | 1986-87 |             |
|--------------------------------|---|------|-------------------------------------|---------|-------------|---------|-------------|
|                                |   |      |                                     | Target  | Achievement | Target  | Achievement |
| 1                              | 2   | 3    | 4                                   | 5       | 6           | 7       | 8           |
| <b>I. STATE SECTOR SCHEME:</b> |   |      |                                     |         |             |         |             |
| 1.                             | Eradication of R.P. in Border areas.  |      |                                     |         |             |         |             |
|                                | A - Vaccination   | No.  |                                     | 473673  | 386090      | 500000  | 646240      |
|                                | B - Villages  |      |                                     | -       | -           | -       | -           |
| 2.                             | R.P. Surveillance and Containment vaccination programmes.                           |      |                                     |         |             |         |             |
|                                | A - Villages  | No.  |                                     | 122     | 125         | 120     | 110         |
| 3.                             | All India Co-ordinated Research Project on Epidemiological studies on Foot & Mouth. |      |                                     |         |             |         |             |
|                                | A - Doses   | No.  |                                     | 183000  | 162430      | -       | -           |
| 4.                             | Modernisation of slaughter house project.   | -    |                                     | -       | -           | -       | -           |

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## IV. SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No.                        | Programme/Projects/Items<br>(Major/Minor Heads of development wise)                   | Unit | 1987-88 |             | 1988-89 |             | 1989-90 |             |
|--------------------------------|---|------|---------|-------------|---------|-------------|---------|-------------|
|                                |   |      | Target  | Achievement | Target  | Achievement | Target  | Achievement |
| 1                              | 2   | 3    | 9       | 10          | 11      | 12          | 13      | 14          |
| <b>I. STATE SECTOR SCHEME:</b> |   |      |         |             |         |             |         |             |
| 1.                             | Eradication of R.P. in Border areas.  |      |         |             |         |             |         |             |
|                                | A - Vaccination   | No.  | 876500  | 861989      | 1000000 | 767617      | 1010000 | 877782      |
|                                | B - Villages  |      | 1738    | 1371        | 1860    | 1101        | 1960    | 1043        |
| 2.                             | R.P. Surveillance and Containment Vaccination Programmes:                             |      |         |             |         |             |         |             |
|                                | A - Villages  | No.  | 130     | 135         | 144     | 144         | 150     | 119         |
| 3.                             | Min India Co-ordinated Research Project on Epidemiological studies on Foot and Mouth. |      |         |             |         |             |         |             |
|                                | A - Doses   | No.  | -       | -           | -       | -           | -       | -           |
| 4.                             | Modernisation of slaughter House Project.   | -    | -       | -           | -       | -           | -       | -           |

IV. SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No.                        | Programme/Projects/Items<br>(Major/Minor Heads of development wise)                 | Unit | Reasons for short Proposed target falls if any and remedial action taken | for eighth Plan 1990-95. | Proposed target for 90-91 |
|--------------------------------|---|------|--|--------------------------|---------------------------|
| 1                              | 2   | 3    | 15   | 16                       | 17                        |
| <b>I. STATE SECTOR SCHEME:</b> |   |      |  |                          |                           |
| 1.                             | Eradication of R.P in Border Areas.   |      |  |                          |                           |
|                                | A - Vaccination   | No.  | -  | -                        | 1,10,000                  |
|                                | B - Villages  |      | -  | -                        | 1500                      |
| 2.                             | R.P. Surveillance and Containment Vaccination on programmes.                        |      |  |                          |                           |
|                                | A - Villages  |      | -  | 600                      | 150                       |
| 3.                             | All India Co-ordinated Research Project on Epidemiological studies on Foot & Mouth. |      |  |                          |                           |
|                                | A - Doses   |      | -  | -                        | -                         |
| 4.                             | Modernisation of slaughter House Project.   |      |  |                          |                           |
|                                |   |      | -  | -                        | -                         |

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STATEMENT - IV (Contd.)

IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. Programme/Projects/Items<br>No. (Major/Minor Head of<br>development wise) | Unit | Seventh<br>Plan<br>(1985-<br>90)<br>Target | 1985-86 |                  | 1986-87 |                  |      |
|---|------|--|---------|------------------|---------|------------------|------|
|   |      |  | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |      |
| 1   | 2    | 3  | 4       | 5                | 6       | 7                | 8    |
| <b>5. C.S.S. Surveillance of Diseases of Animals.</b>                         |      |  |         |                  |         |                  |      |
| A - Visits  | No.  |  |         | -                | -       | 36               | 33   |
| <b>6. Systematic Control of Livestock Diseases of National Importance.</b>    |      |  |         |                  |         |                  |      |
| A - Visits to units   | No.  |  |         | -                | -       | -                | -    |
| B - Visits to Districts   |      |  |         | -                | -       | -                | -    |
| <b>(a) Canine Rabies:</b>   |      |  |         |                  |         |                  |      |
| A - Vaccination against Rabies  | Nos. |  |         | 4378             | 5022    | 5400             | 7208 |
| B - Eathenetia (Stray dogs catching)  |      |  |         | 8474             | 16972   | 12000            | 9725 |
| <b>(b) Tuberculosis Brucellosis</b>   |      |  |         |                  |         |                  |      |
| A - Farm Visits   | Nos. |  |         | 50               | 49      | 72               | 82   |

## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programme/Projects/Items<br>(Major/Minor Head of development wise) | Unit | 1987-88 |              | 1988-89 |              | 1989-90 |              |
|---------|--|------|---------|--------------|---------|--------------|---------|--------------|
|         |  |      | Target  | Achievements | Target  | Achievements | Target  | Achievements |
| 1       | 2  | 3    | 9       | 10           | 11      | 12           | 13      | 14           |
| 5.      | C.S.S. Surveillance of Diseases of Animals.                        |      |         |              |         |              |         |              |
|         | A - Visits   | No.  | 60      | 68           | 60      | 51           | 60      | 64           |
| 6.      | Systematic Control of Livestock Diseases of National importance.   |      |         |              |         |              |         |              |
|         | A - Visits to Units  | No.  | -       | -            | 36      | 21           | 14      | 13           |
|         | B - Visits to Districts  |      | -       | -            | 36      | 17           | 22      | 11           |
| (a)     | Canine Rabies:   |      |         |              |         |              |         |              |
|         | A - Vaccination against Rabies.                                    | No.  | 6000    | 7476         | 6000    | 8135         | 6000    | 4639         |
|         | B - Eathentia (Stray dog catching).                                |      | 12000   | 12832        | 12000   | 7320         | 12000   | 4712         |
| (b)     | Tubercullosis Brucellosis  |      |         |              |         |              |         |              |
|         | A - Farm Visits.   | No.  | 72      | 106          | 72      | 104          | 72      | 50           |

## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programme/Projects/Items<br>(Major/Minor Head of development wise ) | Unit | Reasons for short falls if any and remedial action taken | Proposed Target for Eighth Plan 1990 - 1995. | Proposed Target for 1990 - 91. |
|---------|---|------|--|--|--------------------------------|
| 1       | 2   | 3    | 15   | 16   | 17                             |
| 5.      | C.S.S. Surveillance of Disease of Animals.                          | No.  | -  | 600  | 120                            |
|         | A - Visits  |      |  |  |                                |
| 6.      | Systematic Control of Livestock Diseases of National importance.    |      |  |  |                                |
|         | A - Visits to Units   |      | -  | 50   | 10                             |
|         | B - Visits to Districts   |      | -  | 50   | 10                             |
| (a)     | Canine Rabies   |      |  |  |                                |
|         | A - Vaccination against Rabies.                                     |      | -  | 30000  | 60000                          |
|         | B - Eathentia(Stray dog catching).                                  |      | -  | 60000  | 12000                          |
| (b)     | Tubercullosis Brucellosis   |      |  |  |                                |
|         | A - Farm Visits.  |      | -  | 420  | 84                             |

## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programmes/Projects/Items<br>(Major/Minor Heads of Development wise)    | Unit         | Seventh Plan<br>(1985-90)<br>Target | 1985-86 |             | 1986-87 |             |
|---------|---|--------------|-------------------------------------|---------|-------------|---------|-------------|
|         |   |              |                                     | Target  | Achievement | Target  | Achievement |
| 1       | 2   | 3            | 4                                   | 5       | 6           | 7       | 8           |
| 4.      | Cross bred Heifer Project,<br>Yemmedoddi                                |              |                                     |         |             |         |             |
|         | A - Heifers   | Nos.         |                                     | 10      | 12          | 10      | 3           |
|         | B - Fodder  | Metric Tons. |                                     | 100     | 75          | 120     | 145         |
| 5.      | Artificial Insemination<br>Centres.                                     |              |                                     |         |             |         |             |
|         | A - Artificial Inseminations  | Nos.         |                                     | 6029    | 6503        | 8098    | 10788       |
| 6.      | Supply of Liquid Nitrogen<br>and Artificial Insemination<br>Equipments. |              |                                     |         |             |         |             |
|         | A - Institutions  | Nos.         |                                     | -       | -           | -       | -           |
| 7.      | CSS of Special Livestock<br>Breeding Programme.                         |              |                                     |         |             |         |             |
|         | A - Beneficiaries   | Nos.         |                                     | -       | -           | -       | -           |
| 8.      | Grass land Development  |              |                                     |         |             |         |             |
|         | A - Pasture Development   | Acres        |                                     | 20      | 5           | 10      |             |
|         | B - Fodder  | Metric tons. |                                     | 100     | 100         | 50      | 41          |

## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programmes/Projects/Items<br>(Major/Minor Heads of Development wise)    | Unit         | 1987-88 |              | 1988-89 |              | 1989-90 |              |
|---------|---|--------------|---------|--------------|---------|--------------|---------|--------------|
|         |   |              | Target  | Achievements | Target  | Achievements | Target  | Achievements |
| 1       | 2   | 3            | 9       | 10           | 11      | 12           | 13      | 14           |
| 4.      | Cross bred Heifer Project,<br>Yemmedoddi                                |              |         |              |         |              |         |              |
|         | A - Heifers   | Nos.         | 12      | 8            | 12      | 12           | 12      | -            |
|         | B - Fodder  | M.Tonnes.    | 120     | 151.35       | 120     | 120          | 120     | -            |
| 5.      | Artificial Insemination<br>Centres.                                     |              |         |              |         |              |         |              |
|         | A - Artificial Inseminations  | Nos.         | 9330    | 13272        | 10377   | 13090        | 11746   | 12918        |
| 6.      | Supply of Liquid Nitrogen<br>and Artificial Insemination<br>Equipments. |              |         |              |         |              |         |              |
|         | A - Institutions  | Nos.         | -       | -            | -       | -            | 40      | 48           |
| 7.      | CSS of Special Livestock<br>Breeding Programme.                         |              |         |              |         |              |         |              |
|         | A - Beneficiaries   | Nos.         | -       | -            | 1954    | 2110         | 2266    | 2300         |
| 8.      | Grass land Development  |              |         |              |         |              |         |              |
|         | A - Pasture Development   | Acres        | 50      | -            | 80      | 30           | 50      | 50           |
|         | B - Fodder  | Metric tons. | 50      | -            | 40      | -            | 50      | -            |



IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programmes/Projects/Items<br>(Major/Minor Heads of<br>Development wise) | Unit      | Reasons for<br>short falls<br>if any and<br>remedial<br>action taken | Proposed Target<br>for Eighth Plan<br>1990 - 1995. | Proposed<br>Target for<br>1990-91. |
|---------|---|-----------|--|--|------------------------------------|
| 1       | 2   | 3         | 15   | 16   | 17                                 |
| 4.      | Cross bred Heifer Project<br>Yermsdoddi                                 |           |  |  |                                    |
|         | A - Heifers   | Nos.      | -  | -  | 12                                 |
|         | B - Fodder  | M.Tonnes. | -  | -  | 120                                |
| 5.      | Artificial Insemination<br>Centres.                                     |           |  |  |                                    |
|         | A- Artificial Inseminations   | Nos.      | -  | -  | 11760                              |
| 6.      | Supply of Liquid Nitrogen<br>and Artificial Insemination<br>Equipments. |           |  |  |                                    |
|         | A - Institutions  | Nos.      | -  | 1541   | 1541                               |
| 7.      | CSS of Special Livestock<br>Breeding Programme.                         |           |  |  |                                    |
|         | A - Beneficiaries   |           | -  | 16000  | 4541                               |
| 8.      | Grass land Development  |           |  |  |                                    |
|         | A - Pasture Development   | Acres     | -  | -  | 50                                 |
|         | B - Fodder  | M.Tonnes  | -  | -  | 50                                 |

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## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programmes/Projects/Items<br>(Major/Minor Head of Development wise) | Unit       | Seventh Plan<br>(1985-90)<br>Target | 1985-86 |             | 1986-87 |             |
|---------|---|------------|-------------------------------------|---------|-------------|---------|-------------|
|         |   |            |                                     | Target  | Achievement | Target  | Achievement |
| 1       | 2   | 3          | 4                                   | 5       | 6           | 7       | 8           |
| 9.      | Rabbit Farm:  |            |                                     |         |             |         |             |
|         | A - Kidlings  | Nos.       |                                     | -       | -           | -       | -           |
| 10.     | Direction & Administration  |            |                                     | -       | -           | -       | -           |
| 11.     | Tribal Area Sub Plan<br>(Pooled Funds)                              |            |                                     |         |             |         |             |
|         | A - Beneficiaries   | Nos.       |                                     | 147     | 155         | 116     | 116         |
| 12.     | Special Component Plan<br>(Pooled funds)                            |            |                                     |         |             |         |             |
|         | A - Beneficiaries   | Nos.       |                                     | 848     | 858         | 982     | 975         |
| 13.     | Bigger Harvest:   |            |                                     |         |             |         |             |
|         | i) Milk   | '000tonnes | 2600                                | 2000    | 2013        | 2138    | 2070        |
|         | ii) Egg   | Millions   | 1300                                | 900     | 1072        | 1136    | 1128        |
|         | iii) Wool   | Lakh Kgs.  | 40.00                               | 34.14   | 34.14       | 35.60   | 35.64       |

## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No.                                      | Programmes/Projects/Items<br>(Major/Minor Head of Development wise) | Unit        | 1987-88 |             | 1988-89 |             | 1989-90 |             |
|--|---|-------------|---------|-------------|---------|-------------|---------|-------------|
|  |   |             | Target  | Achievement | Target  | Achievement | Target  | Achievement |
| 1  | 2   | 3           | 9       | 10          | 11      | 12          | 13      | 14          |
| 9. Rabbit Farm:                              |   |             |         |             |         |             |         |             |
|  | A - Kidlings  | Nos.        | -       | -           | 720     | 710         | 2350    | 1770        |
| 10. Direction & Administration               |   |             |         |             |         |             |         |             |
|  |   |             | -       | -           | -       | -           | -       | -           |
| 11. Tribal Area Sub Plan<br>(Pooled Funds)   |   |             |         |             |         |             |         |             |
|  | A - Beneficiaries   | Nos.        | 432     | 432         | 666     | 620         | 528     | 556         |
| 12. Special Component Plan<br>(Pooled funds) |   |             |         |             |         |             |         |             |
|  | A- Beneficiaries  | Nos.        | 1250    | 1118        | 1906    | 1809        | 1482    | 2047        |
| 13. Bigger Harvest:                          |   |             |         |             |         |             |         |             |
|  | i) Milk   | '000 tonnes | 2310    | 2189        | 2413    | 2248        | 2600    | 2600 (P)    |
|  | ii) Egg   | Millions    | 1159    | 1180        | 1227    | 1230        | 1300    | 1300 (P)    |
|  | iii) Wool   | Lakh Kgs.   | 37.14   | 36.29       | 38.74   | 37.01       | 40.00   | 40.00 (P)   |

## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programmes/Projects/Items<br>(Major/Minor Head of<br>Development wise) | Unit        | Reasons for<br>short falls<br>if any and<br>remedial<br>action taken. | Proposed Target<br>for Eighth<br>Plan<br>1990-1995. | Proposed<br>Target<br>for<br>1990-91 |
|---------|--|-------------|---|---|--------------------------------------|
| 1       | 2  | 3           | 15  | 16  | 17                                   |
| 9.      | Rabbit Farm:   |             |   |   |                                      |
|         | A - Kidlings   | Nos.        | -   | 4000  | 2997                                 |
| 10      | Direction & Administration   |             | -   | -   | -                                    |
| 11.     | Tribal Area Sub Plan<br>(Pooled Funds)                                 |             |   |   |                                      |
|         | A - Beneficiaries  |             | -   | 1500  | 186                                  |
| 12.     | Special Component Plan<br>(Pooled funds)                               |             |   |   |                                      |
|         | A - Beneficiaries  | Nos.        | -   | 7000  | 574                                  |
| 13.     | Bigger Harvest:  |             |   |   |                                      |
|         | i) Milk  | '000 tonnes | -   | 14642   | 2812                                 |
|         | ii) Egg  | Millions    | -   | 7761  | 1460                                 |
|         | iii) Wool  | Lakh Kgs.   | -   | 229.61  | 43.95                                |

## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No.   | Programmes/Projects/Items<br>(Major/Minor Head of<br>Development wise) | Unit       | Seventh<br>Plan<br>(1989-90)<br>Target | 1985-86 |                  | 1986-87 |                  |
|---|--|------------|--|---------|------------------|---------|------------------|
|   |  |            |  | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |
| 1   | 2  | 3          | 4                                      | 5       | 6                | 7       | 8                |
| <b>(c) Pullorum control</b>                     |  |            |  |         |                  |         |                  |
|   | A - Farm Visits  | Nos.       |  | 338     | 344              | 480     | 355              |
|   | B - Screening of Birds   |            |  |         |                  |         |                  |
| <b>(d) Poultry Diagnostic Labo-<br/>ratory.</b> |  |            |  |         |                  |         |                  |
|   | A - Autopasses   | Nos.       |  | 540     | 50               | 600     | 775              |
|   | B - Farm Visits  |            |  | -       | -                | 60      | 73               |
| 7.  | Disease Free Zone  | Nos.       |  | -       | -                | -       | -                |
| 8.  | Hallikar Cattle Breeding<br>Station, Kunikenahalli                     |            |  |         |                  |         |                  |
|   | A - Calves   | Nos.       |  | -       | -                | 45      | 47               |
|   | B - Fodder   | Metric ton |  | -       | -                | 250     | 440              |

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IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programmes/Projects/Items (Major/Minor Head of Development wise) | Unit | 1987-88 |             | 1988-89 |             | 1989-90 |             |
|---------|--|------|---------|-------------|---------|-------------|---------|-------------|
|         |  |      | Target  | Achievement | Target  | Achievement | Target  | Achievement |
| 1       | 2  | 3    | 9       | 10          | 11      | 12          | 13      | 14          |
| (c)     | Pullorum control   |      |         |             |         |             |         |             |
|         | A - Farm Visits  | Nos. | 480     | 403         | 480     | 281         | 240     | 180         |
|         | B - Screening of Birds.  | Nos. | -       | -           | -       | -           | 60000   | 139313      |
| (d)     | Poultry Diagnostic Laboratory.                                   |      |         |             |         |             |         |             |
|         | A - Autopsies  | Nos. | 600     | 481         | 600     | 1900        | 1200    | 970         |
|         | B - Farm Visits  |      | 60      | 104         | 120     | 70          | 60      | 134         |
| 7.      | Disease Free Zone  | Nos. | -       | -           | -       | -           | -       | -           |
| 8.      | Hallikar Cattle Breeding Station, Kunikenahalli                  |      |         |             |         |             |         |             |
|         | A - Calves   | Nos. | 40      | 34          | 45      | 62          | 45      | 27          |
|         | B - Fodder   |      | 250     | 323         | 250     | 466         | 400     | 556         |

IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programmes/Projects/ Items (Major/Minor Head of Development wise) | Unit | Reasons for short falls if any and remedial action taken | Proposed Target for Eighth Plan 1990-1995 | Proposed Target for 1990-91 |
|---------|---|------|--|---|-----------------------------|
| 1       | 2   | 3    | 15   | 16  | 17                          |
| (c)     | Pullorum control  |      |  |   |                             |
|         | A- Farm Visits  | No.  | -  | 220                                       | 44                          |
|         | B - Screening of Birds  |      | -  | 90000                                     | 18000                       |
| (d)     | Poultry Diagnostic Laboratory.                                    |      |  |   |                             |
|         | A- Autopsies  |      | -  | 6000                                      | 1200                        |
|         | B -Farm Visits  |      | -  | 300                                       | 60                          |
| 7.      | Disease Free Zone   |      | -  | -   | -                           |
| 8.      | Hallikar Cattle Breeding Station, Kunikenahalli.                  |      |  |   |                             |
|         | A - Calves  |      | -  | 150                                       | 30                          |
|         | B - Fodder  |      | -  | -   | 750                         |

Sub. Divisional Systems, Bangalore  
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## STATEMENT-IV (Contd.)

## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programmes/Projects/Items<br>(Major/Minor Head of Development wise)                                     | Unit       | Seventh Plan<br>(1985-90)<br>Target | 1985-86 |                  | 1986-87 |                   |
|---------|---|------------|-------------------------------------|---------|------------------|---------|-------------------|
|         |   |            |                                     | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment. |
| 1       | 2   | 3          | 4                                   | 5       | 6                | 7       | 8                 |
| 9.      | Composite Livestock Farm,<br>Ulvarthy.  |            |                                     |         |                  |         |                   |
|         | A - Heifers   | Nos.       |                                     | -       | -                | 30      | 30                |
|         | B - Fodder  | Metric ton |                                     | -       | -                | 300     | 341               |
| 10.     | Indigenous Breeds of Cattle<br>and Buffaloes,Ajjampur.  | -          |                                     | -       | -                | -       | -                 |
| 11.     | Cross Breeding of Cattle<br>and Buffaloes with exotic<br>Dairy breeds using frozen<br>semen techniques. | -          |                                     | -       | -                | -       | -                 |
| 12.     | (a) Frozen Semen straws   | Nos.       |                                     | -       | -                | 600000  | 509950            |
| 12.     | CSS of assistance to SNFAL<br>for rearing cross bred Heifers.   | Nos.       |                                     | -       | -                | -       | -                 |



IF SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programme/Projects/Items<br>(Major/Minor Head of<br>Development wise)                                 | Unit | 1987-88 |                  | 1988-89 |                  | 1989-90 |                   |
|---------|---|------|---------|------------------|---------|------------------|---------|-------------------|
|         |   |      | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment. |
| 1       | 2   | 3    | 9       | 10               | 11      | 12               | 13      | 14                |
| 9.      | Composite Livestock Farm,<br>Ulavarthy.   |      |         |                  |         |                  |         |                   |
|         | A - Heifers   | Nos. | 15      | 10               | 15      | 14               | 16      | 16                |
|         | B - Fodder  |      | 200     | 207              | 170     | 201              | 175     | 191               |
| 10.     | Indigenous Breeds of Cattle<br>and Buffaloes, Ajjmapur.   |      | -       | -                | -       | -                | -       | -                 |
| 11.     | Cross Breeding of Cattle &<br>Buffaloes with exotic<br>Dairy Breeds using frozen<br>semen techniques. |      |         |                  |         |                  |         |                   |
| (a)     | Frozen Semen straws   | Nos. | 720000  | 609270           | 600000  | 475712           | 600000  | 777680            |
| 12.     | CSS of assistance to SMFAL<br>for rearing cross bred<br>Heifers.                                      |      | -       | -                | -       | -                | -       | -                 |

## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programme/Projects/Items<br>(Major/Minor Head of<br>Development wise)                                 | Unit | Reasons for<br>short falls<br>if any and<br>remedial<br>action taken | Proposed Target<br>for EIGHTH PLAN<br>1990- 1995. | Proposed<br>Target for<br>1990-91. |
|---------|---|------|--|---|------------------------------------|
| 1       | 2   | 3    | 15   | 16  | 17                                 |
| 9.      | Composite Livestock Farm,<br>Uivarthy.  |      |  |   |                                    |
|         | A - Heifers   |      | -  | 100   | 16                                 |
|         | B - Fodder  |      | -  | 1000  | 190                                |
| 10      | Indigenous Breeds of Cattle<br>and Buffaloes, Ajjampur.   |      | -  | -   | -                                  |
| 11.     | Cross Breeding of Cattle &<br>Buffaloes with exotic Dairy<br>Breeds using Frozen semen<br>techniques. |      |  |   |                                    |
| (A)     | Frozen Semen straws   |      | -  | 3000000   | 600000                             |
| 12.     | CSS of assistance to SMFAL<br>for rearing cross bred<br>Heifers.                                      |      | -  | -   | -                                  |

## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programmes/Projects/Items<br>(Major/Minor/Head of<br>Development wise)       | Units | Seventh<br>Plan<br>(1985-90)<br>Target. | 1985-86. |                  | 1986-87 |                   |
|---------|--|-------|---|----------|------------------|---------|-------------------|
|         |  |       |   | Target   | Achieve-<br>ment | Target  | Achieve-<br>ment. |
| 1       | 2  | 3     | 4                                       | 5        | 6                | 7       | 8                 |
| 13.     | Sheep Dev. Projects with<br>World Bank assistance.                           | Nos.  |   | -        | -                | -       | -                 |
| 14.     | Organisation of Wool Board/<br>Corporatio <sup>N</sup>                       | Nos.  |   | -        | -                | -       | -                 |
| 15.     | Large Scale Sheep Breeding<br>Farm, Challakere.                              | Nos.  |   | -        | -                | -       | -                 |
| 16.     | CSS Sheep Breeding Dev.<br>Farms.  | Nos.  |   | -        | -                | -       | -                 |
| 17.     | TRansferred Scheme National<br>Poultry Breeding Programme,<br>Hesseraghatta. |       |   |          |                  |         |                   |
|         | (A) Sire, families taken up<br>for research.                                 | Nos.  |   | 48       | 48               | 48      | 48                |
| 18.     | Registration of Hatcheries   |       |   | -        | -                | -       | -                 |
| 19.     | Egg Marketing Board  |       |   | -        | -                | -       | -                 |

## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programmes/ <sup>P</sup> rojects/Items<br>(Major/Minor Head of<br>Development wise) | Unit | 1987-88 |               | 1988-89 |              | 1989-90 |               |
|---------|---|------|---------|---------------|---------|--------------|---------|---------------|
|         |   |      | Target  | Achievements. | Target  | Achievements | Target  | Achievements. |
| 1       | 2   | 3    | 9       | 10            | 11      | 12           | 13      | 14            |
| 13.     | Sheep Dev. Projects with<br>World Bank assistance.                                  | Nos. | -       | -             | -       | -            | -       | -             |
| 14.     | Organisation of Wool Board/<br>Corporation.   | Nos. | -       | -             | -       | -            | -       | -             |
| 15.     | Large Scale Sheep Breeding<br>Farm, Challakere.                                     |      | -       | -             | -       | -            | -       | -             |
| 16.     | CSS Sheep Breeding Dev.<br>Farms.   |      | -       | -             | -       | -            | -       | -             |
| 17.     | Transferred Scheme National<br>Poultry Breeding Programme,<br>Hesseraghatta.        |      | -       | -             | -       | -            | -       | -             |
| (A)     | Sire, families taken up<br>for research.  |      | 48      | 48            | 48      | 48           | 48      | 48            |
| 18.     | Registration of Hatcheries  |      | -       | -             | -       | -            | -       | -             |
| 19.     | Egg Marketing Board.  |      | -       | -             | -       | -            | -       | -             |

IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN  
PROPOSED TARGETS

| Sl. No. | Programmes/Projects/Items<br>(Major/Minor Head of<br>Development wise).       | Unit | Reasons for<br>short falls<br>if any and<br>remedial<br>action taken | proposed Target<br>for Eighth<br>Plan<br>1990 - 1995 | Proposed<br>Target<br>for<br>1990-91. |
|---------|---|------|--|--|---------------------------------------|
| 1       | 2   | 3    | 15   | 16   | 17                                    |
| 13.     | Sheep Development Projects<br>with World Bank assistance.                     |      | -  | -  | -                                     |
| 14.     | Organisation of Wool Board/<br>Corporation.                                   |      | -  | -  | -                                     |
| 15.     | Large Scale Sheep Breeding<br>Farm, Challakere.                               |      | -  | -  | -                                     |
| 16.     | CSS Sheep Breeding Develop-<br>ment Farms                                     |      | -  | -  | -                                     |
| 17.     | Transferred Scheme, National<br>Poultry Breeding Programme,<br>Hessoraghatta. |      |  |  |                                       |
|         | A. Sire, families taken up for<br>research.                                   |      | -  | -  | -                                     |
| 18.     | Registration of Hatcheries  |      | -  | -  | -                                     |
| 19      | .Egg Marketing Board  |      | -  | -  | -                                     |

## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programmes/Projects/Items<br>(Major/Minor Head of Development wise). | Unit | Seventh Plan<br>1988.90<br>Target | 1985-86 |              | 1986-87 |             |
|---------|--|------|-----------------------------------|---------|--------------|---------|-------------|
|         |  |      |                                   | Target  | Achievements | Target  | Achievement |
| 1       | 2  | 3    | 4                                 | 5       | 6            | 7       | 8           |
| 20.     | Assistance to Poultry Co-operative Societies (NCDC)                  |      |                                   | -       | -            | -       | -           |
| 21.     | Veterinary Education and Training A-V.I. & Comps.                    | Nos. |                                   | -       | -            | -       | -           |
| 22.     | Animal Husbandry Statistics and Livestock Census.                    |      |                                   | -       | -            | -       | -           |
| 23.     | Sample Survey Scheme on Milk Egg and Wool.                           |      |                                   | -       | -            | -       | -           |
|         | A- Village for survey  | Nos. |                                   | -       | -            | -       | -           |
|         | B - Random villages for detailed study.                              |      |                                   | -       | -            | -       | -           |
|         | C - Villages selected for cost of Milk & Egg.                        |      |                                   | -       | -            | -       | -           |

## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programmes/Projects/Items<br>(Major/Minor Heads of<br>Department wise) | UNIT | 1987-88 |              | 1988-89 |             | 1989-90 |             |
|---------|--|------|---------|--------------|---------|-------------|---------|-------------|
|         |  |      | Target  | Achievements | Target  | Achievement | Target  | Achievement |
| 1       | 2  | 3    | 9       | 10           | 11      | 12          | 13      | 14          |
| 20.     | Assistance to Poultry<br>Co-operative Societies<br>(NCDC)              |      | -       | -            | -       | -           | -       | -           |
| 21.     | Veterinary Education and<br>Training A.V.I. & Comps.                   |      | 320     | 160          | -       | -           | -       | -           |
| 22.     | Animal Husbandry Statistics<br>and Livestock Census.                   |      | -       | -            | 400     | 400         | 240     | 240         |
| 23.     | Sample Survey Scheme on<br>Milk Egg & Wool.                            |      | -       | -            | -       | -           | -       | -           |
| A -     | Village for Survey   |      | 1365    | 1365         | 1365    | 1365        | 1365    | 1365        |
| B -     | Random villages for<br>detailed study.                                 |      | 300     | 300          | 300     | 295         | 300     | 300         |
| C -     | Villages selected for<br>cost of Milk & Egg.                           |      | 30      | 30           | -       | -           | -       | -           |

## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| S1. No. | Programmes/Projects/Items<br>(Major, Minor Heads of<br>Development wise) | Unit | Reasons for<br>short falls<br>if any and<br>remedial<br>action taken | proposed<br>Target for<br>Eighth Plan<br>1990-1995 | Proposed<br>Target<br>for<br>90 -91. |
|---------|--|------|--|--|--------------------------------------|
| 1       | 2  | 3    | 15   | 16   | 17                                   |
| 20.     | Assistance to Poultry Coop.<br>Societies (NCDC)                          |      | -  | -  | -                                    |
| 21.     | Veterinary Education and<br>Training A.V.I. & Comp.                      |      | -  | 5  | -                                    |
| 22.     | Animal Husbandry Statistics<br>and Livestock Census.                     |      | -  | 500  | 240                                  |
| 23.     | Sample Survey Scheme on Milk<br>Egg and Wool.                            |      | -  | -  | -                                    |
| A -     | Village for survey   |      | -  | 6825   | 1365                                 |
| B +     | Random Villages for<br>detailed study.                                   |      | -  | 1500   | 300                                  |
| C -     | Villages Selected for<br>cost of Milk & Egg.                             |      | -  | -  | -                                    |



## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programmes/Projects/Items<br>(Major/Minor Head of Development wise)                          | Unit | Seventh Plan<br>(1989-90)<br>Target | 1985-86  |                 | 1986-87  |                 |
|---------|--|------|-------------------------------------|----------|-----------------|----------|-----------------|
|         |  |      |                                     | Tar- get | Achi- eve- ment | Tar- get | Achi- eve- ment |
| 1       | 2  | 3    | 4                                   | 5        | 6               | 7        | 8               |
| 24.     | Direction & Administration Nos.  |      |                                     | -        | -               | -        | -               |
| 25.     | Propaganda and Monitoring  |      |                                     | -        | -               | -        | -               |
| 26.     | Establishment of Rabbit Farm,<br>Hesseraghatta   |      |                                     |          |                 |          |                 |
|         | A - Kidlings   | Nos. |                                     | -        | -               | -        | -               |
| 27.     | Establishment Bio Gas Plant  |      |                                     |          |                 |          |                 |
|         | A - Plants   | Nos. |                                     | -        | -               | -        | -               |
| 28.     | CSS of Sheep, Poultry & Piggery<br>Production Programme                                      |      |                                     | -        | -               | -        | -               |
| 29.     | Rinderpest Operation Zero  |      |                                     |          |                 |          |                 |
|         | A - Vaccination  | Nos. |                                     | -        | -               | -        | -               |
|         | B - Villages   |      |                                     | -        | -               | -        | -               |
| 30.     | Establishment of Backyard<br>Poultry units in remote<br>rural areas for benefit of<br>women. |      |                                     | -        | -               | -        | -               |

## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programmes/Projects/Items<br>(Major/Minor Head of Development wise)                 | Unit | 1987-88     |                  | 1988-89     |                  | 1989-90     |                  |
|---------|---|------|-------------|------------------|-------------|------------------|-------------|------------------|
|         |   |      | Tar-<br>get | Achie-<br>vement | Tar-<br>get | Achie-<br>vement | Tar-<br>get | Achie-<br>vement |
| 1       | 2   | 3    | 9           | 10               | 11          | 12               | 13          | 14               |
| 24.     | Direction & Administration  | Nos. | -           | -                | -           | -                | -           | -                |
| 25.     | Propaganda and Monitoring   | Nos. | -           | -                | -           | -                | -           | -                |
| 26.     | Establishment of Rabbit Farm, Hesseraghatta   |      |             |                  |             |                  |             |                  |
|         | A - Kidlings  | Nos. | -           | -                | 290         | 355              | 320         | 394              |
| 27.     | Establishment Bio Gas Plant   |      |             |                  |             |                  |             |                  |
|         | A - Plants  | Nos. | 2           | 2                | -           | -                | -           | -                |
| 28.     | CSS of Sheep, Poultry & Piggery Production programme                                |      |             |                  |             |                  |             |                  |
| 29.     | Rinderpest Operation Zero   |      |             |                  |             |                  |             |                  |
|         | A - Vaccination   | Nos. | -           | -                | -           | -                | 1630000     | -                |
|         | B - Villages  |      |             |                  |             |                  | 3370        | -                |
| 30.     | Establishment of Backyard Poultry units in remote rural areas for benefit of women. | Nos. | -           | -                | -           | -                | -           | -                |

STATEMENT-IV (Contd.)

IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programmes/Projects/Items<br>(Major/Minor Head of Development wise)                 | Unit | Reasons for short falls if any and remedial action taken | Proposed Target for Eighth Plan 1990 - 1995 | Proposed Target for 1990-91 |
|---------|---|------|--|---|-----------------------------|
| 1       | 2   | 3    | 15   | 16  | 17                          |
| 24.     | Direction & Administration  | Nos. | -  | -   | -                           |
| 25.     | Propaganda and Monitoring   | Nos. | -  | -   | -                           |
| 26.     | Establishment of Rabbit Farm,<br>Hesseraghatta                                      |      |  |   |                             |
|         | A - Kidlings  | Nos. | -  | 3500  | 600                         |
| 27.     | Establishment Bio Gas Plant   |      |  |   |                             |
|         | A - Plants  | Nos. | -  | -   | -                           |
| 28.     | CSS of Sheep, Poultry & Piggery Production Programme.                               |      | -  | -   | -                           |
| 29.     | Rinderpest Operation Zero   |      |  |   |                             |
|         | A Vaccination Maxx  | Nos. | -  | 17900000                                    | 2842000                     |
|         | B - Villages  |      | -  | -   | 3608                        |
| 30.     | Establishment of Backyard Poultry units in remote rural areas for benefit of women. | Nos. | -  | -   | -                           |

## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No.   | Programmes/Projects/Items<br>(Major/Minor Heads of<br>Development wise) | Unit | Seventh<br>Plan<br>(1985-90)<br>Target | 1985-86 |                  | 1986-87 |                   |
|---|---|------|--|---------|------------------|---------|-------------------|
|   |   |      |  | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment. |
| 1   | 2   | 3    | 4                                      | 5       | 6                | 7       | 8                 |
| 31.   | Range Land Revegetation<br>(Swiss Aid)                                  |      |  | -       | -                | -       | -                 |
| 32.   | Assistance to Goshalas  |      |  | -       | -                | -       | -                 |
| 33.   | Pig Breeding Stations, Koila<br>A Pig-Lings                             | Nos. |  | 200     | 208              | 240     | 257               |
| II. ZILLA PARISHAD & MANDAL<br>PANCHAYAT SECTOR SCHEMES:  |   |      |  |         |                  |         |                   |
| 1. Opening of Rural Veterinary<br>Dispensaries and Upgradation<br>of Rural Vety. Dispensaries<br>to taluk type. |   |      |  |         |                  |         |                   |
| A   | -Artificial Inseminations   | Nos. |  | 4736    | 6348             | 6833    | 12703             |
| 2. Mobile Veterinary Clinics  |   |      |  |         |                  |         |                   |
| A   | -Artificial Inseminations   |      |  | 6841    | 5525             | 11018   | 8617              |
| 3. Hospitals & Dispensaries   |   |      |  |         |                  |         |                   |
|   |   |      |  | -       | -                | -       | -                 |

IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No.  | Programmes/Projects/Items<br>(Major/Minor Heads of Development wise)                                | Unit | 1987-88                   |             | 1988-89 |             | 1989-90 |             |
|--|---|------|---------------------------|-------------|---------|-------------|---------|-------------|
|  |   |      | Target                    | Achievement | Target  | Achievement | Target  | Achievement |
| 1  | 2   | 3    | 9                         | 10          | 11      | 12          | 13      | 14          |
| 31.  | Range Land Revegetation<br>(Swiss Aid)  |      | -                         | -           | -       | -           | -       | -           |
| 32.  | Assistance to Goshalas  |      | -                         | -           | -       | -           | -       | -           |
| 33.  | Pig Breeding Stations, Koila  |      |                           |             |         |             |         |             |
|  | A - Piglings  | Nos. | 200                       | 160         | 200     | 150         | 200     | 56          |
| <b>II. ZILLA PARISHAD &amp; MANDAL PANCHAYAT SECTOR SCHEMES;</b> |   |      |                           |             |         |             |         |             |
| 1.   | Opening of Rural Veterinary Dispensaries and Upgradation of Rural Vety. Dispensaries to taluk type. |      |                           |             |         |             |         |             |
|  | A - Artificial Inseminations  | Nos. | 7367                      | 18556       | 22237   | 31127       | 41033   | 64202       |
| 2.   | Mobile Veterinary clinics   |      |                           |             |         |             |         |             |
|  | A - Artificial Inseminations  |      | <del>15063</del><br>16063 | 13799       | 25151   | 15610       | 24660   | 17137       |
| 3.   | Hospitals & Dispensaries  |      | -                         | -           | -       | -           | -       | -           |

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STATEMENT-IV (Contd)

## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No.  | Programmes/Projects/Items<br>(Major/Minor Heads of Development wise)   | Unit | Reasons for shortfalls if any and remedial action taken | Proposed Target for Eighth Plan 1990-95 | Proposed Target for 1990-91 |
|--|--|------|---|---|-----------------------------|
| 1  | 2  | 3    | 15  | 16                                      | 17                          |
| 31.  | Range Land Revegetation<br>(Swiss Aid)   |      | -   | -                                       | -                           |
| 32.  | Assistance to Goshalas   |      | -   | -                                       | -                           |
| 33.  | Pig Breeding Stations, Koila<br>A - Piglings   |      | -   | -                                       | 60                          |
| II. ZILLA PARISHAD & MANDAL<br>PANCHAYAT SECTOR SCHEMES: |  |      |   |   |                             |
| 1.   | Opening of Rural Veterinary<br>Dispensaries and Upgradation<br>of Rural Vety. Dispensaries<br>to taluk type. |      |   |   |                             |
| A -  | Artificial Inseminations   |      | -   | 600000                                  | 107016                      |
| 2.   | Mobile Veterinary clinics  |      |   |   |                             |
| A -  | Artificial Inseminations   |      | -   | 100000                                  | 22079                       |
| 3.   | Hospitals & Dispensaries   |      | -   | -                                       | -                           |

## IV) SEVENTH PLAN TARGETS &amp; ACHIEVEMENT AND EIGHTH PLAN PROPOSED TARGETS

| SL. No. | PROGRAMMES/PROJECT/ITEMS<br>(Major/Minor Head of Development wise)* | U N I T  | SEVENTH PLAN<br>(1985-90)<br>TARGET   | 1985-1986 |                  | 1986-1987 |                  | 1987-1988 |                  |        |
|---------|---|--|---------------------------------------|-----------|------------------|-----------|------------------|-----------|------------------|--------|
|         |   |  |                                       | TARGET    | ACHIEVE-<br>MENT | TARGET    | ACHIEVE-<br>MENT | TARGET    | ACHIEVE-<br>MENT |        |
| 1       | 2   | 3  | 4                                     | 5         | 6                | 7         | 8                | 9         | 10               |        |
| 101     | 2404  | Dairy Development                                |                                       |           |                  |           |                  |           |                  |        |
| 1)      | 01  | Animal Health Care<br>(Union Operating Expenses) | a) Milk Procurement                   | 1162292   | 72209            | 181708    | 180856           | 247403    | 250386           | 302115 |
|         |   |  | b) No of Doses of<br>Semen Production | -         | -                | -         | -                | -         | -                | -      |
| 2)      | 02  | Expansion of<br>Miltone Project                  | -                                     | -         | -                | -         | -                | -         | -                | -      |
| 3)      | 05  | Training and<br>Extension                        | a) No. of persons<br>trained          | 11656     | 182              | 276       | 650              | 503       | 4224             | 2604   |
| 4)      | 06  | Milk Enhancement<br>Programme                    | a) Cattle Feed<br>Sales in MTs        | 183256    | 11706            | 24148     | 39550            | 36313     | 42000            | 41028  |
|         |   |  | b) LN2 Production<br>in Litres        | -         | -                | -         | -                | -         | -                | -      |
| 5)      | 08  | Infrastructure<br>facilities                     | -                                     | -         | -                | -         | -                | -         | -                | -      |
| 6)      | 09  | Calf Rearing<br>Scheme                           | -                                     | -         | -                | -         | -                | -         | -                | -      |
| 7)      | 10  | All Women Dairy<br>Coop. Societies               | a) No of D.C.S                        | -         | -                | -         | -                | -         | -                | -      |
| 8)      | 11  | Support to Dairy<br>Coop. Societies              | a) No of D.C.S                        | -         | 496              | 744       | 754              | 597**     | -                | -      |

| SL. No. | PROGRAMMES/PROJECT/ITEMS<br>(MAJOR/MINOR/HEAD OF DEVELOPMENT WISE)* | U N I T  | 1988-1989                             |             | 1989-1990 |             | REASONS FOR SHORT FALLS, IF ANY & REMEDIAL ACTION TAKEN |   |
|---------|---|--|---------------------------------------|-------------|-----------|-------------|---|---|
|         |   |  | TARGET                                | ACHIEVEMENT | TARGET    | ACHIEVEMENT |   |   |
| (1)     | (2)   | (3)  | 11                                    | 12          | 13        | 14          | 15  |   |
| 101     | 2404  | Dairy Development :-                             |                                       |             |           |             |   |   |
| 1)      | 01  | Animal Health Care<br>(Union Operating Expenses) | a) Milk Procurement<br>in MTs         | 290306      | 319131    | 368535      | 343834  | - |
|         |   |  | b) No of Doses of<br>Semen Production | -           | -         | -           | -   | - |
| 2)      | 02  | Expansion of<br>Miltone Project                  | -                                     | -           | -         | -           | -   | - |
| 3)      | 05  | Training and<br>Extension                        | a) No of persons<br>trained           | 3000        | 3000      | 3600        | 4913  | - |
| 4)      | 06  | Milk Enhancement<br>Programme                    | a) Cattle Feed<br>Sales in MTs        | 42000       | 47227     | 48000       | 53103   | - |
| 5)      |   |  | b) LN2 Production<br>in Litres        | -           | -         | -           | -   | - |
|         | 08  | Infrastructure<br>facilities                     | -                                     | -           | -         | -           | -   | - |
| 6)      | 09  | Calf Rearing<br>Scheme                           | -                                     | -           | -         | -           | -   | - |
| 7)      | 10  | All Women Dairy<br>Coop. Societies               | a) No of D.S.S                        | -           | -         | -           | -   | F |
| 8)      | 11  | Support to Dairy<br>Coop.Societies               | a) No. of D.C.S                       | -           | -         | -           | -   | - |



| Sl. No. | PROGRAMMES/PROJECT/ITEMS<br>(MAJOR/MINOR/HEAD OF<br>DEVELOPMENT WISE)* | UNIT                                  | PROPOSED<br>TARGET FOR<br>EIGHTH PLAN<br>(1990-1995) | PROPOSED<br>TARGET FOR<br>1990 - 1991 |
|---------|--|---------------------------------------|--|---------------------------------------|
| 1       | 2  | 3                                     | 16   | 17                                    |
| 101     | 2404 Dairy Development   |                                       |  |                                       |
| 1)      | 01 Animal Health Care<br>(Union Operating<br>Expenses                  | a) Milk Procurement<br>in MTs         | 2617832  | 428795                                |
|         |  | b) No of Doses of<br>Semen Production | 3000000  | 660000                                |
| 2)      | 02 Expansion of<br>Miltone Project                                     | -                                     | -  | -                                     |
| 3)      | 05 Training and<br>Extension   | a) No of persons<br>trained           | 22000  | 3600                                  |
| 4)      | 06 Milk Enhancement<br>Programme                                       | a) Cattle Feed<br>Sales in MTs        | 383000   | 63300                                 |
|         |  | b) LN2 Production<br>in Litres        | -  | -                                     |
| 5)      | 08 Infrastructure<br>facilities  | -                                     | -  | -                                     |
| 6)      | 09 Calf Rearing<br>Scheme  | -                                     | -  | -                                     |
| 7)      | 10 All Women Dairy<br>Coop. Societies                                  | a) No of D.C.S                        | 500  | -                                     |
| 8)      | 11 Support to Dairy<br>Coop. Socieities                                | a) No of D.C.S                        | -  | -                                     |

Note: Targets & Achievements have shown only for the years in which grants were received. In respect of Special Component plans & Tribal Sub-plan separate forms have been furnished, hence not shown in this format.

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IV. Seventh Plan Targets and Achievements and Eighth Plan Proposed Targets

| Sl.No. | Programmes/Projects/Items<br>(Major/Minor Head of<br>Development wise) | Unit | Seventh<br>Plan<br>(1985-90)<br>Target | 1985-86 to 1990-90         |                            |                            |                            |                            |    |    |    |    |    |
|--------|--|------|--|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----|----|----|----|----|
|        |  |      |  | Target<br>Achi-<br>evement | Target<br>Achi-<br>evement | Target<br>Achi-<br>evement | Target<br>Achi-<br>evement | Target<br>Achi-<br>evement |    |    |    |    |    |
| 1      | 2  | 3    | 4                                      | 5                          | 6                          | 7                          | 8                          | 9                          | 10 | 11 | 12 | 13 | 14 |

1. 01 2404 00 - Dairy Development

The on going Project are continued

- 191 - Assistance to Co-operative and other Bodies
- 2 - Institute of Animal Health and Veterinary Biologicals

01 - Construction of Modern Laboratory Complex and Embellishment at Hebbal.

The Civil works of the modern Laboratory complex have been completed. The Air handling unit, Air condition are near completion. Embellishments and other laboratory requirements are as per the Indian Drugs and Cosmetics Act-1940 are under progress.

02 - AICRP for Epidemiological Studies on Foot and Mouth Disease(ICAR)Foot and Mouth Virus Typing Centre.

The epidemiological studies of Foot and Mouth disease in Karnataka is in progress as on going ICAR project. During the period 1985-90 the centre is also upgraded as Regional centre for epidemiology and virus typing Laboratories were remodelled as per the requirements for initially virus typing work which included construction of P2-P3 level laboratories required for containment of the Virus.

| Sl.No. | Programmes/Projects/Items<br>(Major/Minor Head of<br>Development wise) | Unit | Seventh<br>Plan<br>(1985-90)<br>Target | 1985-86 to 1988-89 |        |        |        |        |        |        |        |        |        |
|--------|--|------|--|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|        |  |      |  | Target             | Target | Target | Target | Target | Target | Target | Target | Target | Target |
| 1      | 2  | 3    | 4                                      | 5                  | 6      | 7      | 8      | 9      | 10     | 11     | 12     | 13     | 14     |

03 - AICRP on Development of a System of Monitoring, Surveillance and Forecasting of Important Animal Disease (ICAR).

The Project was initiated during middle of Seventh Plan. Establishment of intensive study areas and installation of meteorological monitoring equipment in selected cluster of villages. The studies are in progress to assess the socio-economic, agro-geo-climate factors affecting livestock disease.

04- Centrally sponsored scheme for production of Cell Culture Viral vaccine and Diagnostic Antigens.

This project was initiated during middle of Seventh Plan. The amount provided for procurement of equipment, Chemicals for the production of Cell culture viral vaccine and diagnostic antigens during this period. This programme is concluded.

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| Sl. No. of Programmes/Projects/Items (Major/Minor Code Head of Development) No. Wise                                 | Reasons for short-falls, if any and remedial action taken   | Proposed Target for Eighth Plan (1990-95)  | Proposed Target for 1990-91 |
|--|---|--|-----------------------------|
| 2  | 15  | 16   | 17                          |
| 01-2404  |   |  |                             |
| 191 01- Construction of Modern Laboratory Complex and Embellishment at Hebbal.                                       | Due to inadequate allocation of funds during Seventh Plan mere not fully equipped. Due to want of sufficient no. of free dry units, Action is being taken to equip the Laboratory | Enhancement of vaccine production and distribution of new vaccines for poultry and Livestock.  |                             |
| 02- AICRP for Epidemiological studies on Foot and Mouth Disease (ICAR) Foot and Mouth Virus Typing Centre.           | -   | Incentification of epidemiological studies using cluster village and population distribution in selected geographical limits. Development of in vitro systems for virus typing |                             |
| 03- AICRP on Development of a system of Monitoring, surveillance and Forecasting of Important Animal Diseases (ICAR) |   | The project is continued during the Eighth Plan period also.   |                             |

| Sl.No.<br>Code<br>No. | Programmes/Projects/<br>Items(Major/Minor<br>Head of Development<br>Wise   | Reasons for<br>shortfalls,<br>if any and<br>remedial<br>action taken | Proposed<br>Target for<br>Eighth Plan<br>(1990-95)  | Proposed<br>Target for<br>1990-91 |
|-----------------------|--|--|---|-----------------------------------|
| 1                     | 2  | 15   | 16  | 17                                |
| 04-                   | Centrally sponsored scheme for production of Cell culture Viral Vaccine and Diagnostic Antigens.                         | -  | This CSS Scheme is discontinued   |                                   |
| 05-                   | Strengthening of Existing Biological Production Unit for the production of New Biologicals                               | -  | Proposed to increase the existing Biologicals with the New vaccines.  |                                   |
| 06-                   | Strengthening of Existing Central Disease Investigation unit and Four Regional Disease Investigation and Research Units. | -  | Proposed to provide disease investigation and Diagnostic facilities to the farmers and also identify and control emerging and exotic disease which effect rural economy.  |                                   |
| 07-                   | Strengthening of Existing Quality Control Unit.  | -  | It is proposed to equip the existing Quality control laboratory as stipulated by the Drugs and cosmetic Act of Government of India. This has been pointed out by the State and Central Drugs control and liceneing Authorities. |                                   |

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STATEMENT-IV (Contd)

IV. SEVENTH PLAN TARGET AND ACHIEVEMENT AND EIGHTH PROPOSED TARGETS.

| Sl. No. | Programmes/Projects items(major/minor head of developmentwise). | Unit       | Seventh Plan (85-90 targets) | 1985-86 |             | 1986-87 |             | 1987-88 |             |
|---------|---|------------|------------------------------|---------|-------------|---------|-------------|---------|-------------|
|         |   |            |                              | Target  | Achievement | Target  | Achievement | Target  | Achievement |
| 1       | 2   | 3          | 4                            | 5       | 6           | 7       | 8           | 9       | 10          |
| 1.      | <u>FISHERIES</u>  |            |                              |         |             |         |             |         |             |
|         | a) Inland   | Tons       | 80                           | 55      | 42.00       | 50      | 42          | 50      | 48          |
|         | b) Marine   | "          | 200                          | 200     | 200         | 200     | 151         | 200     | 131         |
|         | TOTAL :   |            | 280                          | 255     | 242         | 250     | 193         | 250     | 179         |
| 2.      | MECHANISED BOATS.   | Hos. (Cum) | 3267                         | 3067    | 3088        | 3104    | 3110        | 3104    | 3136        |
| 3.      | Deep Sea Fishing Vessels.                                       | "          | 60                           | 18      | -           | 6       | 2           | -       | 2           |
| 4.      | Fish Seed Production.   | Million    |                              |         |             |         |             |         |             |
|         | a) Fry  | "          | 165                          | 200     | 77.50       | 100     | 48          | 100     | 150.50      |
|         | b) Fingerlings.   | "          | 82.5                         | -       | 38.75       | 50      | 24          | 50      | 40          |

| Sl. No. | Programmes/Projects item (Major/Minor head of Developmentwise). | Unit        | 1988-89 |              | 1989-90 |              | Reason for shortfall if any and remedial action. | Proposed target for 8th Plan (90-95). | Proposed target for (90-91). |
|---------|---|-------------|---------|--------------|---------|--------------|--|---------------------------------------|------------------------------|
|         |   |             | Target  | Achievement. | Target  | Achievement. |  |                                       |                              |
|         |   |             | 11      | 12           | 13      | 14           | 15   | 16                                    | 17                           |
| 1.      | <u>FISHERIES</u>  |             |         |              |         |              |  |                                       |                              |
|         | a) Inland   | Tons        | 60      | 50           | 60      | 56           | Drought condition for 2 years.                   | 200                                   | 60                           |
|         | b) Marine.  | "           | 200     | 147          | 200     | 186          |  | 250                                   | 170                          |
|         | TOTAL :   |             | 260     | 197          | 260     | 242          |  | 450                                   | 230                          |
| 2.      | Mechanised Boats.   | Nos. (cum.) | 3156    | 3250         | 3300    | 3330         |  | 3325                                  | 3305                         |
| 3.      | Deep Sea Fishing Vessel   | "           | 6       | 4            | 2       | 1            |  | 2                                     | -                            |
| 4.      | Fish Seed Production.   | Million     |         |              |         |              | Drought condition prevailed for 2 years.         |                                       |                              |
|         | a) Fry  |             | 100     | 138          | 172     | 138          |  | 600                                   | 180                          |
|         | \ Fingerlings.  |             | 50      | 69           | 86      | 69           |  | 300                                   | 90                           |

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| Sl. No. | Programmes/projects items(major/minor head of development wise). | Unit          | Seventh plan (85-90 targets) | 1985-86 |              | 1986-87 |              | 1987-88 |              |
|---------|--|---------------|------------------------------|---------|--------------|---------|--------------|---------|--------------|
|         |  |               |                              | Target  | Achievement. | Target  | Achievement. | Target  | Achievement. |
| 1       | 2  | 3             | 4                            | 5       | 6            | 7       | 8            | 9       | 10           |
| 5.      | Fish Seed Farms.   | Nos.          | 56                           | 46      | 44           | 46      | 44           | 46      | 44           |
|         | b) Nursery areas.  | ha.           | 107                          | 43      | 42           | 49      | 43           | 49      | 47           |
| 6.      | No.of Hatcheries.  | Nos.<br>(cum) | 15                           | 4       | 4            | 2       | 4            | 6       | 5            |



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| Sl. No. | Programmes/Projects items(major/minor head of Developmentwise). | Unit           | 1988-89 |                   | 1989-90 |              | Reason for shortfall if any and remedial action. | Proposed target for 8th Plan (90-95) | Proposed target for (90-91) |
|---------|---|----------------|---------|-------------------|---------|--------------|--|--------------------------------------|-----------------------------|
|         |   |                | Target  | Achievement.      | Target  | Achievement. |  |                                      |                             |
|         |   |                | 11      | 12                | 13      | 14           | 15   | 16                                   | 17                          |
| 5.      | Fish seed Farms.  | Nos.           | 45      | 45                | 45      | 45           | 08   | 08                                   | 46                          |
|         | b) Nursery areas.   | ha.            | 52      | 48                | 48      | 48           |  | 110                                  | 62                          |
| 6.      | No.of hatcheries.   | Nos.<br>(Cum.) | 7       | <del>7</del><br>6 | 6       | 6            |  | 10                                   | 8                           |

IV: SEVENTH PLAN TARGETS AND ACHIEVEMENT AND EIGHTH PLAN PROPOSED TARGETS.

| Sl. No.            | Programmes/<br>Projects/Items<br>(Major/Minor)<br>Head of Develop-<br>ment-wise. | Unit. | Seventh<br>Plan<br>(1985-90<br>targets). | <u>1985-86</u> |                   | <u>1986-87</u> |                   | <u>1987-88</u> |                   |
|--------------------|--|-------|--|----------------|-------------------|----------------|-------------------|----------------|-------------------|
|                    |  |       |  | Target.        | Achieve-<br>ment. | Target.        | Achieve-<br>ment. | Target.        | Achieve-<br>ment. |
| 1                  | 2  | 3     | 4  | 5              | 6                 | 7              | 8                 | 9              | 10                |
| <u>- Forestry:</u> |  |       |  |                |                   |                |                   |                |                   |
|                    | i) Plantation of quick<br>growing species.                                       | ha    | 21000                                    | 6954           | 9304              | 7344           | 11475             | 13043          | 13577             |
|                    | ii) Economic & Commercial<br>plantations.  | ha.   | 29000                                    | 2116           | 10559             | 11431          | 11662             | 9169           | 11538             |
|                    | iii) Social Forestry.  | ha.   | 12700                                    | 26458          | 26942             | 28222          | 28578             | 28185          | 27159             |

| Sl. No. | Programmes/<br>Projects/Items<br>(Major/Minor)<br>Head of Develop-<br>mentwise. | <u>1988-89</u> |                   | <u>1989-90</u> |                   | Reasons for<br>shortfalls<br>if any and<br>remedial<br>action taken. | Propos-<br>ed target<br>for<br>Eighth<br>Plan<br>(1990-95) | Propos-<br>ed<br>Target<br>for<br>(1990-<br>91). |
|---------|---|----------------|-------------------|----------------|-------------------|--|--|--|
|         |   | Target.        | Achieve-<br>ment. | Target.        | Achieve-<br>ment. |  |  |  |
|         |   | 11             | 12                | 13             | 14                | 15   | 16   | 17   |

- Forestry:

|  |       |       |       |       |                    |                        |                           |
|--|-------|-------|-------|-------|--------------------|------------------------|---------------------------|
| i) Plantation of<br>quick growing<br>species   | 14106 | 13480 | 4686  | 5308  | Does not<br>arise. | 58975                  | 4159                      |
| ii) Economic and<br>Commercial<br>plantations. | 10447 | 12336 | 12651 | 13256 |                    | 36000                  | 152                       |
| iii) Social Forestry                           | 41623 | 23750 | 26164 | 17996 |                    | 40150                  | 6559                      |
|  |       |       |       |       |                    | 22 crores<br>seedlings | 8.42 crores<br>seedlings. |

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NOTE:

- 1) The Physical target and achievement shown under Column No. 5 to 14 are inclusive of allocation provided under Plan, Non-plan and Rural Development Programme and Corporation. However while proposing targets for 8th Plan they have been excluded only Plan budget is taken into account.
- 2) The Physical target for 8th Plan is inclusive of C.S.S. and Central Sector Schemes for which firm commitment on allocation is yet to be received.

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| Sl. No.                       | Programmes/projects/ items (Major/Minor Head of Devt.)        | Unit | Seventh Plan (1985-90) Targets | 1985-86 |             | 1986-87 |             | 1987-88 |             |
|-------------------------------|---|------|--------------------------------|---------|-------------|---------|-------------|---------|-------------|
|                               |   |      |                                | Target  | Achievement | Target  | Achievement | Target  | Achievement |
| 1.                            | 2   | 3    | 4                              | 5       | 6           | 7       | 8           | 9       | 10          |
| <b>II. Rural Development:</b> |   |      |                                |         |             |         |             |         |             |
| <u>IRDP</u>                   |   |      |                                |         |             |         |             |         |             |
| a)                            | Beneficiaries identified                                      | Lakh | 6.83                           | 1.36    | 1.51        | 1.36    | 1.51        | 1.36    | 1.51        |
| b)                            | Beneficiaries assisted  | No.  | 6.83                           | 1.05    | 1.51        | 1.05    | 1.51        | 1.05    | 1.51        |
| c)                            | SC/ST beneficiaries   | "    | 2.39                           | 0.97    | 0.95        | 0.97    | 0.95        | 0.97    | 0.95        |
| d)                            | Beneficiaries assisted under industries service and business. | "    | 2.10                           | 0.54    | 0.55        | 0.54    | 0.55        | 0.54    | 0.55        |
| e)                            | Youth Trained under TRYSEM                                    | Nos. | 35,000                         | 7000    | 8159        | 7000    | 5768        | 7000    | 5092        |
| f)                            | Youths Self Employment  | "    | -                              | -       | 1793        | -       | 1794        | -       | 1794        |
| g)                            | Scheme for strengthening of Administration                    |      |                                |         |             |         |             |         |             |
|                               | i) No. of posts sanctioned                                    | Nos. | 1365                           | 453     | 453         | 453     | 453         | 453     | 453         |
|                               | ii) No. of posts filled                                       | Nos. | 1365                           | 453     | 453         | 453     | 453         | 453     | 453         |
| h)                            | DWCRA-No. of groups organised                                 | Nos. | 2530                           | 250     | 245         | 170     | 111         | 200     | 210         |

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| Sl. No.                      | Programmes/Projects/Items (Major/Minor Heads of Devt.)        | Unit | 1983-84 |          |        |          | 1984-85 | 1985-86  | Proposed target Eighth (90-95) | Proposed target for 1990-91 |
|------------------------------|---|------|---------|----------|--------|----------|---------|----------|--------------------------------|-----------------------------|
|                              |   |      | target  | achieved | target | achieved |         |          |                                |                             |
| 1                            | 2   | 3    | 11      | 12       | 13     | 14       | 15      | 16       | 17                             |                             |
| <u>II. Rural Development</u> |   |      |         |          |        |          |         |          |                                |                             |
| <u>IRDP</u>                  |   |      |         |          |        |          |         |          |                                |                             |
| a)                           | Beneficiaries identified                                      | Lakh | 1.56    | 1.54     | 1.34   | 1.34     | -       | 5,50,000 | 1.34                           |                             |
| b)                           | Beneficiaries assisted  | "    | 1.56    | 1.55     | 1.34   | 1.34     | -       | 5,50,000 | 1.34                           |                             |
| c)                           | SC/ST beneficiaries   | "    | 0.44    | 0.43     | 0.40   | 0.40     | -       | 2,75,000 | 0.40                           |                             |
| d)                           | Beneficiaries assisted under industries service and business. | "    | 0.60    | -        | -      | 0.40     | -       | 1,65,000 | 0.40                           |                             |
| e)                           | Youth trained under TRYSEM                                    | Nos. | 7000    | 6881     | 7000   | 6455     | 19      | 35,000   | 7000                           |                             |
| f)                           | Youths self employment  | "    | -       | 34       | -      | 132      | -       | 17,500   | -                              |                             |
| g)                           | Scheme for strengthening of Administration                    |      |         |          |        |          |         |          |                                |                             |
| i)                           | No. of posts sanctioned                                       | Nos. | 1365    | 1365     | 1365   | 1365     | -       | 1365     | 1365                           |                             |
| ii)                          | No. of posts filled   | Nos. | 1365    | 1365     | 1365   | 1365     | -       | 1365     | 1365                           |                             |
| h)                           | DWCRA-No. of groups organised                                 | Nos. | 300     | 300      | 300    | 357      | -       | 2200     | 400                            |                             |

| Sl. No.                  | Programmes/projects/<br>items (Major/Minor<br>Head of Devt.) | Unit            | Seventh<br>Plan<br>(1985-90)<br>Targets | 1985-86 |             | 1986-87 |             | 1987-88 |             |
|--------------------------|--|-----------------|---|---------|-------------|---------|-------------|---------|-------------|
|                          |  |                 |   | Target  | Achievement | Target  | Achievement | Target  | Achievement |
| 1                        | 2  | 3               | 4                                       | 5       | 6           | 7       | 8           | 9       | 10          |
| <u>NREP/JRY</u>          |  |                 |   |         |             |         |             |         |             |
| a)                       | Employment generated   | Lakh<br>Mandays | 523.64                                  | 130.73  | 195.75      | 130.73  | 195.75      | 130.73  | 195.75      |
| <u>D.P.A.P.</u>          |  |                 |   |         |             |         |             |         |             |
| a)                       | Blocks covered   | Nos.            | 84                                      | 28      | 28          | 28      | 28          | 28      | 28          |
| b)                       | Minor Irrigation   | 000 Ha.         | 125                                     | 5.30    | 5.30        | -       | 5.30        | -       | 5.30        |
| c)                       | Soil and Water Conservation area covered                     | "               | 125                                     | -       | 11.73       | -       | 11.73       | -       | 11.73       |
| d)                       | Afforestation & Pasture Development                          | "               | 500 (Cum)                               | -       | 6.18        | -       | 6.18        | -       | 6.18        |
| <u>OTHER PROGRAMMES:</u> |  |                 |   |         |             |         |             |         |             |
| a)                       | Assistance to surplus Land Grantees                          | No.             | 11440                                   | -       | 1997        | -       | 1997        | -       | 1997        |
| b)                       | Anthyodaya   | No.             | 46035                                   | -       | 13740       | -       | 13740       | -       | 13740       |
| c)                       | 100 Wells Programme  | No.             | 61401                                   | -       | 13765       | -       | 13765       | -       | 13765       |
| d)                       | RLEGP Employment generated                                   | Lakh<br>Mandays | 569.69                                  | -       | 140         | -       | 140         | -       | 142         |
| e)                       | REGS - do -  | "               | 109.00                                  | -       | 4.87        | -       | 4.87        | -       | 4.87        |

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| Sl. No. | Programme/Projects/Items (Major/Minor Heads of Devt.) | Unit         | 1983-89 |             | 1989-90 |             | Reasons for shortfalls if any & remedial action taken | Proposed target for Eighth plan (1990-95) | Proposed target for 1990-91 |
|---------|---|--------------|---------|-------------|---------|-------------|---|---|-----------------------------|
|         |   |              | Target  | Achievement | Target  | Achievement |   |   |                             |
| 1       | 2   | 3            | 11      | 12          | 13      | 14          | 15  | 16  | 17                          |
|         | <u>NREP:JRY</u>                                       |              |         |             |         |             |   |   |                             |
| a)      | Employment generated                                  | Lakh Mandays | 130.73  | 230.19      | 490.11  | 490.11      | -   | 7,77,665                                  | 500                         |
|         | <u>D.P.A.P.</u>                                       |              |         |             |         |             |   |   |                             |
| a)      | Blocks covered  | Nos.         | 84.00   | 84.00       | 84.00   | 84.00       | -   | -   | 84                          |
| b)      | Minor Irrigation                                      | 000 Ha.      | -       | 0.90        | 0.56    | 0.56        | -   | 1888                                      | 0.56                        |
| c)      | Soil and Water conservation area covered.             | "            | -       | 16.48       | 21.88   | 21.88       | -   | 73654                                     | 21.88                       |
| d)      | Afforestation & Pasture Development                   | "            | -       | 3.48        | 16.05   | 16.05       | -   | 54016                                     | 16.05                       |
|         | <u>OTHER PROGRAMMES:</u>                              |              |         |             |         |             |   |   |                             |
| a)      | Assistance to surplus Land Grantees                   | No.          | -       | 2420        | 2160    | 2160        | -   | 7500                                      | 1440                        |
| b)      | Anthodaya   | "            | -       | 5219        | 7960    | 7960        | -   | 35000                                     | 7400                        |
| c)      | 100 wells Programme                                   | "            | -       | 8600        | 12147   | 12147       | -   | 51815                                     | 7573                        |
| d)      | RLEGP Employment generated                            | Lakh Mandays | -       | 226.68      | -       | -           | -   | -   | -                           |
| e)      | REGS - do -   | "            | -       | 2.59        | -       | -           | -   | -   | -                           |



IV. SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN  
PROPOSED TARGETS.

| Sl. No.                 | Programmes/Projects/Items/(Major/Minor Head of Development-wise).  | Unit        | Seventh Plan (1985-90) Target. | 1985-86 |             | 1986-87 |             |
|-------------------------|--|-------------|--------------------------------|---------|-------------|---------|-------------|
|                         |  |             |                                | Target  | Achievement | Target  | Achievement |
| 1.                      | 2.   | 3.          | 4.                             | 5.      | 6.          | 7.      | 8.          |
| <u>III. COOPERATION</u> |  | Rs. Crores  |                                |         |             |         |             |
| I.                      | Short Term Loans   | "           | 220.00                         | 130.00  | 102.90      | 130.00  | 101.34      |
| II.                     | Medium Term Loans  | "           | 125.00                         | 15.00   | 6.84        | 10.00   | 8.48        |
| III.                    | Long Term loans  | "           | 250.00                         | 40.00   | 46.87       | 45.00   | 52.54       |
| IV.                     | Retail sale of Fertilisers.  | "           | 65.00                          | 95.00   | 95.00       | 85.00   | 59.77       |
| V.                      | Agricultural Produce Marketed.                                     | "           | 250.00                         | 110.00  | 110.00      | 230.00  | 200.17      |
| VI.                     | Retail Sale of Consumer Goods by Urban Consumer Cooperatives.      | "           | 95.00                          | 71.00   | 74.10       | 80.00   | 75.00       |
| VII.                    | Retail Sale of Consumer Goods through Cooperatives in Rural Areas. | "           | 200.00                         | 120.00  | 125.00      | 140.00  | 130.00      |
| VIII.                   | Cooperative Storage  | Lakh Tonnes | 8.80                           | 7.50    | 0.50        | 8.00    | 0.50        |

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Contd.....

| Sl. No.                 | Programmes/Projects/Items/<br>(Major/Minor Head of<br>Development-wise.)   | Unit        | 1987.88 |                   | 1988.89 |                        | 1989.90 |                        | Res-<br>ons<br>for<br>falls,<br>if any<br>and re-<br>medial<br>action<br>taken. | Pro-<br>posed<br>for<br>target<br>(90-95) | Pro-<br>posed<br>tar-<br>get<br>for<br>90-91 |
|-------------------------|--|-------------|---------|-------------------|---------|------------------------|---------|------------------------|---|---|--|
|                         |  |             | Target  | Achieve-<br>ment. | Target  | Achi-<br>eve-<br>ment. | Target  | Achi-<br>eve-<br>ment. |   |   |  |
|                         |  |             | 9.      | 10.               | 11.     | 12.                    | 13.     | 14.                    | 15.   | 16.                                       | 17.  |
| <u>III. COOPERATION</u> |  | Rs. Crores  |         |                   |         |                        |         |                        |   |   |  |
| I.                      | Short term loans.  | "           | 140.00  | 126.35            | 140.00  | 228.28                 | 140.00  | 185.90                 |   | 1538.50                                   | 239.50                                       |
| II.                     | Medium term loans  | "           | 10.00   | 8.68              | 10.00   | 8.65                   | 10.00   | 7.81                   |   | 167.50                                    | 25.00  |
| III.                    | Long term loans  | "           | 50.00   | 42.88             | 60.00   | 89.49                  | 60.00   | 76.38                  |   | 700.00                                    | 100.00                                       |
| IV.                     | Retail sale of<br>fertilisers.   | "           | 90.00   | 76.90             | 90.00   | 85.50                  | 100.00  | 59.06                  |   | 504.60                                    | 100.00                                       |
| V.                      | Agricultural Produce<br>Marketed.  | "           | 235.00  | 222.50            | 200.00  | 203.72                 | 250.00  | 205.00                 |   | 1250.00                                   | 250.00                                       |
| VI.                     | Retail Sale of Consumer<br>Goods by Urban Consumer<br>Cooperatives.        | "           | 85.00   | 101.43            | 85.00   | 80.75                  | 110.00  | 90.00                  |   | 500.00                                    | 125.00                                       |
| VII.                    | Retail sale of Consumer<br>Goods through Coopera-<br>tives in rural areas. | "           | 145.00  | 214.82            | 175.00  | 162.86                 | 220.00  | 170.00                 |   | 300.00                                    | 240.00                                       |
| VIII.                   | Cooperative Storage  | Takh Tonnes | 8.50    | 0.67              | 8.50    | 0.53                   | 0.50    | 0.186                  |   | 1.51                                      | 0.60   |

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STATEMENT-IV (Contd)

IV. SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programmes/Projects/Items (Major/Minor-Heads of Development-wise) | Unit | Seventh Plan (1985-90) Target | 1985-86 |             | 1986-87 |             | 1987-88 |             |
|---------|---|------|-------------------------------|---------|-------------|---------|-------------|---------|-------------|
|         |   |      |                               | Target  | Achievement | Target  | Achievement | Target  | Achievement |
| 1       | 2   | 3    | 4                             | 5       | 6           | 7       | 8           | 9       | 10          |

IV. IRRIGATION AND FLOOD CONTROL

25. MINOR IRRIGATION

i) Ground Water

|                |          |        |       |       |       |       |       |       |
|----------------|----------|--------|-------|-------|-------|-------|-------|-------|
| a) Potential   | '000 Ha. | 121.00 | 20.00 | 20.00 | 30.00 | 30.00 | 40.00 | 40.00 |
| b) Utilisation | '000 Ha. | 121.00 | 20.00 | 20.00 | 30.00 | 30.00 | 40.00 | 40.00 |

ii) Surface Water

|                |          |       |      |      |      |      |       |      |
|----------------|----------|-------|------|------|------|------|-------|------|
| a) Potential   | '000 Ha. | 60.00 | 5.00 | 5.70 | 5.00 | 6.07 | 11.00 | 5.60 |
| b) Utilisation | '000 Ha. | 60.00 | 5.00 | 5.70 | 5.00 | 6.07 | 11.00 | 5.60 |

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STATEMENT-IV (Contd)

| Sl. No.                          | Programmes/Projects/<br>Items (Major/Minor-<br>Heads of Development-<br>wise) | 1988-89 |                  | 1989-90 |                  | Reasons<br>for short-<br>falls, if<br>any and<br>remedial<br>action taken  | Pro-<br>posed<br>Target<br>for<br>Eighth<br>Plan<br>(1990-95) | Pro-<br>posed<br>Target<br>for<br>(1990-<br>91) |
|----------------------------------|---|---------|------------------|---------|------------------|--|---|---|
|                                  |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |  |   |   |
| 1                                | 2   | 11      | 12               | 13      | 14               | 15   | 16  | 17  |
| IV. IRRIGATION AND FLOOD CONTROL |   |         |                  |         |                  |  |   |   |
| 25. MINOR IRRIGATION             |   |         |                  |         |                  |  |   |   |
| i) Ground Water                  |   |         |                  |         |                  |  |   |   |
|                                  | a) Potential  | 40.00   | 40.00            | 40.00   | 40.00            | -  | 125.00  | 40.00   |
|                                  | b) Utilisation  | 40.00   | 40.00            | 40.00   | 40.00            | -  | 125.00  | 40.00   |
| ii) Surface Water                |   |         |                  |         |                  |  |   |   |
|                                  | a) Potential  | 8.00    | 9.81             | 9.91    | 10.26            | Uncertainly in<br>flow of funds,<br>cost escalation<br>& claims out of<br>contractual<br>obligations in<br>case of WBA<br>Projects | 50.00   | 9.00  |
|                                  | b) Utilisation  | 8.00    | 9.81             | 9.91    | 10.26            |  | 50.00   | 9.00  |

## IV. SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS Potential in hect.

| Sl. No. | Project | VII Plan (1985-90) Target. | 1985-86 |             | 1986-87 |             | 1987-88 |             |
|---------|---------|----------------------------|---------|-------------|---------|-------------|---------|-------------|
|         |         |                            | Target  | Achievement | Target  | Achievement | Target  | Achievement |
| 1       | 2       | 3                          | 4       | 5           | 6       | 7           | 8       | 9           |

## IV. Irrigation and Flood Control:

## 26. Major and Medium Irrigation:

## a) Plan Projects:

|                      |        |       |       |       |       |       |      |
|----------------------|--------|-------|-------|-------|-------|-------|------|
| i) Potential created | 185140 | 41350 | 39403 | 43780 | 34443 | 33006 | 8621 |
| ii) Utilisation      | 146512 | 33080 | 31522 | 35024 | 27555 | 26405 | 6897 |

## b) Project Pending approval:

|                      |       |       |       |       |       |       |      |
|----------------------|-------|-------|-------|-------|-------|-------|------|
| i) Potential created | 98350 | 22650 | 22106 | 21220 | 17686 | 20958 | 3025 |
| ii) Utilisation      | 78680 | 18120 | 17685 | 16976 | 14310 | 16766 | 2420 |

## Total (a + b):

|                      |        |       |       |       |       |       |       |
|----------------------|--------|-------|-------|-------|-------|-------|-------|
| i) Potential created | 281490 | 64000 | 61509 | 65000 | 52329 | 53964 | 11646 |
| ii) Utilisation      | 225192 | 51200 | 49207 | 52000 | 41865 | 43171 | 9317  |

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STATEMENT-IV (Contd)

| Sl. No. | Project | 1988-89 |             | 1989-90 |             | Reasons for short fall if any & remedial action taken. | State Potential in hect.      |                     |
|---------|---------|---------|-------------|---------|-------------|--|-------------------------------|---------------------|
|         |         | Target  | Achievement | Target  | Achievement |  | Target for VIII Plan 1990-95. | Target for 1990-91. |
|         |         | 10      | 11          | 12      | 13          | 14   | 15                            | 16                  |

IV. Irrigation and Flood Control:

26. Major and Medium Irrigation:

a) Plan Projects:

|                      |       |      |       |      |        |       |
|----------------------|-------|------|-------|------|--------|-------|
| i) Potential created | 17412 | 6308 | 19021 | 8760 | 336514 | 16426 |
| ii) Utilisation      | 13930 | 5046 | 15217 | 7008 | 269211 | 13141 |

b) Project Pending approval:

|                      |       |      |       |       |        |       |
|----------------------|-------|------|-------|-------|--------|-------|
| i) Potential created | 16666 | 3829 | 16150 | 11252 | 25306  | 21802 |
| ii) Utilisation      | 13333 | 3063 | 12920 | 9002  | 204245 | 17442 |

Total (a + b):

|                      |       |       |       |       |        |       |
|----------------------|-------|-------|-------|-------|--------|-------|
| i) Potential created | 34078 | 10137 | 35171 | 20012 | 591820 | 38228 |
| ii) Utilisation      | 27263 | 8109  | 28137 | 16010 | 473456 | 30583 |

IV. SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS.

| Sl. No. | Programmes/Projects/Items (Major/Minor-Heads of Development-wise) | Unit    | Seventh Plan (1985-90) Target | 1985-86 |             | 1986-87 |             | 1987-88 |             |
|---------|---|---------|-------------------------------|---------|-------------|---------|-------------|---------|-------------|
|         |   |         |                               | Target  | Achievement | Target  | Achievement | Target  | Achievement |
| 1       | 2   | 3       | 4                             | 5       | 6           | 7       | 8           | 9       | 10          |
| 27      | Flood Control   |         |                               |         |             |         |             |         |             |
|         | Area provided with protection                                     | Kms.    | 3.75                          | 0.50    | 1.89        | 0.50    | 0.82        | 0.60    | 0.39        |
| 28      | Command Area Development Programme                                |         |                               |         |             |         |             |         |             |
|         | 1. Area covered by Field Channels                                 | 000 Ha. | 250.00                        | 53.10   | 49.60       | 50.00   | 46.00       | 55.00   | 21.50       |
|         | 2. Area covered by Land Levelling                                 | 000 Ha. | 200.00                        | 29.10   | 20.10       | 35.00   | 22.10       | 43.00   | 36.60       |

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STATEMENT-IV (Contd)

| Sl. No. | Programmes/Projects/<br>Items (Major/Minor-<br>wise) | 1988-89 |                  | 1989-90 |                  | Reasons<br>for short-<br>falls, if<br>any and<br>remedial<br>action taken | Pro-<br>posed<br>target<br>for<br>Eighth<br>Plan<br>(1990-95) | Pro-<br>posed<br>target<br>for<br>(1990-<br>91) |
|---------|--|---------|------------------|---------|------------------|---|---|---|
|         |  | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |   |   |   |
| 1       | 2  | 11      | 12               | 13      | 14               | 15  | 16  | 17  |
| 27      | Flood Control  |         |                  |         |                  |   |   |   |
|         | Area provided with<br>protection                     | 0.45    | 0.51             | 0.50    | 0.74             | No<br>Shortfall   | 6.00  | 2.00  |
| 28      | Command Area<br>Development<br>Programme             |         |                  |         |                  |   |   |   |
|         | 1. Area Covered by Field<br>Channels                 | 50.00   | 23.58            | 44.00   | 28.22            | Inadequate<br>Staffing Cost<br>Escalation                                 | 420.00  | 37.50   |
|         | 2. Area covered by<br>Land Levelling                 | 40.00   | 24.97            | 41.00   | 24.81            | Inadequate of<br>funding  | 298.00<br>(Revised<br>Target)                                 | 43.60   |



IV. SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No.          | Programmes/Projects/Items (Major/Minor Head of Development-wise) | Unit | Seventh Plan (1985-90) Target | 1985-86 |             | 1986-87 |             | 1987-88 |             |
|------------------|--|------|-------------------------------|---------|-------------|---------|-------------|---------|-------------|
|                  |  |      |                               | Target  | Achievement | Target  | Achievement | Target  | Achievement |
| 1                | 2  | 3    | 4                             | 5       | 6           | 7       | 8           | 9       | 10          |
| <u>V. POWER:</u> |  |      |                               |         |             |         |             |         |             |
|                  | i) Installed capacity  | MW   | 2801                          | 2530    | 2530        | 2530    | 2530        | 2530    | 2530        |
|                  | ii) Electricity Generated:                                       |      |                               |         |             |         |             |         |             |
|                  | a) KPCL Stations including KEB Stations                          | MU   | 11988                         | 8277    | 7612        | 9664    | 7658        | 10164   | 7643        |
|                  | iii) Electricity sold (KPCL)                                     | MU   |                               | 7794    | 7020        | 9064    | 7174        | 9474    | 6909        |

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STATEMENT-IV (Contd)IV. SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No.               | Programmes/Projects/Items<br>(Major/Minor Heads of Development-wise) | Unit | 1988-89 |             | 1989-90 |             | Reasons for shortfalls, if any and remedial action taken  | Proposed Targets for Eighth Plan (1990-95) | Proposed Target for 1990-91 |
|-----------------------|--|------|---------|-------------|---------|-------------|---|--|-----------------------------|
|                       |  |      | Target  | Achievement | Target  | Achievement |   |  |                             |
| 1                     | 2  |      | 11      | 12          | 13      | 14          | 15  | 16   | 17                          |
| <u>V. P O W E R :</u> |  |      |         |             |         |             |   |  |                             |
|                       | i) Installed capacity  | MW   | 2760    | 2530        | 2761.75 | 2645.20     | Due to delayed supply of machinery from M/s. BHEL, Environmental agitation by Locals, Change in design etc. | 4174                                       | 2971                        |
|                       | ii) Electricity Generated:   |      |         |             |         |             |   |  |                             |
|                       | a) KPCL Stations including KEB Stations                              | MU   | 10267   | 9254        | 11985   | 11099       | Due to decreased monsoon and short supply of coal for Thermal Stations.                                     | 18155                                      | 11443                       |
|                       | iii) Electricity sold (KPCL)   | MU   | 9552    | 8612        | 11200   | 10342       | --  | 16871                                      | 10493                       |

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STATEMENT-IV (Contd)

IV. SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. | Programmes/Projects/Items (Major/Minor-Heads of Development-wise) | Unit      | Seventh Plan (1985-90) Target | 1985-86 |             | 1986-87 |             | 1987-88 |             |
|---------|---|-----------|-------------------------------|---------|-------------|---------|-------------|---------|-------------|
|         |   |           |                               | Target  | Achievement | Target  | Achievement | Target  | Achievement |
| 1       | 2   | 3         | 4                             | 5       | 6           | 7       | 8           | 9       | 10          |
|         | b) Electricity sold (at distribution centre)                      | Mkwh      | 49487                         | -       | 7427        | -       | 7832        | -       | 8185        |
| iv)     | Transmission Line 220 KV and above                                | Ckt. Kms. | 1419                          | 325     | 305         | 367     | 347         | 73      | 38          |
|         | v) Rural Electrification  |           |                               |         |             |         |             |         |             |
|         | a) Villages Electrified   | Nos.      | 4159                          | 983     | 1038        | 748     | 1060        | 700     | 746         |
|         | b) Hamlets Electrified  | Nos.      | 2500                          | 250     | 396         | 450     | 549         | 400     | 499         |
|         | c) Pumpsets energised by electricity                              | Nos.      | 225000                        | 45100   | 47728       | 44000   | 47281       | 40000   | 48546       |
|         | d) Tube wells energised by electricity                            | Nos.      | --- Included in (c) above --- |         |             |         |             |         |             |

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STATEMENT-IV (Contd)

| Sl. No. | Programmes/Projects/<br>Items (Major/Minor-<br>Heads of Development-<br>wise) | 1988-89                       |                  | 1989-90 |                  | Reasons<br>for short-<br>falls, if<br>any and<br>remedial<br>action taken | Pro-<br>posed<br>Target<br>for<br>Eighth<br>Plan<br>(1990-95) | Pro-<br>posed<br>Target<br>for<br>(1990-<br>91) |
|---------|---|-------------------------------|------------------|---------|------------------|---|---|---|
|         |   | Target                        | Achieve-<br>ment | Target  | Achieve-<br>ment |   |   |   |
| 1       | 2   | 11                            | 12               | 13      | 14               | 15  | 16  | 17  |
|         | b) Electricity sold (at<br>distribution centre)                               | -                             | 9445             | 10658   | 11176            |   | 24272   | 11452   |
|         | iv) Transmission Line<br>220 KV and above                                     | 263                           | 26               | 473     | 2375             |   | 3251  | 462   |
|         | v) Rural Electrifi-<br>cation   |                               |                  |         |                  |   |   |   |
|         | a) Villages<br>Electrified  | 334                           | 313              | -       | -                |   | -   | -   |
|         | b) Hamlets<br>Electrified   | 300                           | 381              | 500     | 384              |   | 4000  | 800   |
|         | c) Pumpsets energised<br>by electricity                                       | 40000                         | 45081            | 40000   | 41886            |   | 10000   | 40000   |
|         | d) Tube wells ener-<br>gised by electricity                                   | --- Included in (c) above --- |                  |         |                  |   |   |   |

VII Plan Targets and Achievements and eight plan Proposed Targets

| Sl. Item No.  | Unit           | Seventh Plan (1985-90) Target | 1985 - 86 |             | 1986 - 87 |             | 1987 - 88 |             | 1988 - 89 |             | 1989 - 90 |             | Reasons for short-falls, if any & remedial action taken | Proposed Target Eighth Plan (1990-95) | 1990-91 Target |    |
|---|----------------|-------------------------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|---|---------------------------------------|----------------|----|
|   |                |                               | Target    | Achievement | Target    | Achievement | Target    | Achievement | Target    | Achievement | Target    | Achievement |   |                                       |                |    |
| 1   | 2              | 3                             | 4         | 5           | 6         | 7           | 8         | 9           | 10        | 11          | 12        | 13          | 14  | 15                                    | 16             | 17 |
| <b>VI. INDY. &amp; MINERALS</b>   |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
| <b>25. Vit. &amp; Sol. Inds.</b>  |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
| <b>1) Small Scale Inds.</b>   |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
| a) Units functioning  | No. 1000 (cum) | 114603 (cum)                  | 12000     | 11634       | 12000     | 11173       | 12000     | 10630       | 10000     | 9311        | 10000     | 9700        |   | 52000                                 | 10000          |    |
| b) Production/Invstt.   | Rs. Lakhs      | -                             | 11354     | 3737.09     | 11500     | 9408.47     | 11335     | 10165.19    | 9500      | 10532.77    | 9500      | 11247.02    | -   | 45000.00                              | 9500           |    |
| c) Persons employed   | No. 1000 lakhs | 248000                        | 72000     | 60796       | 72000     | 56838       | 72000     | 52498       | 54000     | 50448       | 54000     | 51521       |   | 300000                                | 54000          |    |
| <b>ii) Indl. Estates/ Areas:</b>  |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
| a) Estates/Area functg.   | No. (cum)      | 75                            | 15        | 8           | 15        | 10          | 25        | 20          | 40        | 25          | 50        | 30          |   | 100                                   | 50             |    |
| b) No. of Units   | No. '000 (cum) | 14154                         | 2600      | 2000        | 2500      | 2200        | 3000      | 2600        | 3500      | 3500        | 4000      | 3600        |   | 15000                                 | 4000           |    |
| c) Production   | Rs. Lakhs      | NA                            | NA        | NA          | NA        | NA          | NA        | NA          | NA        | NA          | NA        | NA          |   | NA                                    | NA             |    |
| d) Employment   | No. '000 (cum) | 129050                        | 10000     | 9000        | 10500     | 10000       | 11000     | 10200       | 11500     | 10500       | 13000     | 12500       |   | 53000                                 | 14000          |    |
| <b>III. Handloom Inds:</b>  |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
| a) Production   | M. Metre       | 42.73                         | 25.00     | 22.50       | 25.00     | 23.00       | 25.50     | 23.50       | 26.00     | 25.00       | 30.00     | 30.00       |   | 120.00                                | 40.00          |    |
| b) Employment   | No. '000 (cum) | 403000                        | 250000    | 200000      | 250000    | 200000      | 250000    | 200000      | 250000    | 200000      | 250000    | 200000      |   | 900000                                | 250000         |    |
| <b>IV. Powerloom Inds:</b>  |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
| a) Production   | M. Metre       | 350                           | 200       | 150         | 200       | 175         | 200       | 190         | 250       | 230         | 300       | 275         |   | 700.00                                | 250            |    |
| b) Employment   | No. '000 (cum) | 75000                         | 35000     | 25000       | 35000     | 25000       | 35000     | 25000       | 35000     | 25000       | 35000     | 25000       |   | 100000                                | 35000          |    |
| <b>V) Coir Industry</b>   |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
| a) Prdn. of Yarn  | 8'000 tons     | 50.00                         | 8.00      | 5.00        | 10.00     | 6.00        | 10.00     | 6.00        | 12.00     | 10.00       | 13.00     | 11.00       |   | 60.00                                 | 14.00          |    |
| b) Prdn. of other items   | '000 tons      | -                             | 3.00      | 2.50        | 3.00      | 2.50        | 3.50      | 3.00        | 4.00      | 3.50        | 4.50      | 4.00        |   | -                                     | 5.00           |    |
| c) Employment   | Nos.           | 5000                          | 4000      | 3500        | 4500      | 4000        | 4500      | 4200        | 5000      | 4500        | 5500      | 5000        |   | 25000                                 | 6000           |    |
| <b>VI) Handicrafts (K&amp;S&amp;C)</b>                                  |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
| a) Production   | Rs. Lakhs      | 50.00                         | 50.00     | 45.00       | 50.00     | 45.00       | 75.00     | 60.00       | 75.00     | 70.00       | 100.00    | 90.00       |   | 250.00                                | 110.00         |    |
| b) Employment   | Nos. of family | 2300                          | 1500      | 1000        | 1500      | 1300        | 2000      | 1500        | 2500      | 1800        | 2500      | 1800        |   | 7000                                  | 2500           |    |
| <b>VII. Khadi &amp; Village Inds:</b>                                   |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
| a) Within the purview of Khadi & Village Inds. Board - Production       |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
|   | Rs. Lakhs      | 10000                         | 5000      | 4000        | 5000      | 4100        | 5500      | 4200        | 6000      | 4500        | 6500      | 5000        |   | 19000                                 | 6500           |    |
| - Employment  |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
|   | No. '000       | 272.10                        | NA        | NA          | NA        | NA          | NA        | NA          | NA        | NA          | NA        | NA          |   | 800.00                                |                |    |
| b) Outside the purview of Khadi & Village Industries Board - Production |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
|   | Rs. Lakhs      | NA                            | NA        | NA          | NA        | NA          | NA        | NA          | NA        | NA          | NA        | NA          |   | NA                                    |                |    |
| - Employment  |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
|   | Rs. Lakhs      | NA                            | NA        | NA          | NA        | NA          | NA        | NA          | NA        | NA          | NA        | NA          |   | NA                                    |                |    |
| <b>VIII. Dist. Inds. Centres</b>  |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
| a) Units registered   |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
|   | No. (cum)      | NA                            | NA        | NA          | NA        | NA          | NA        | NA          | NA        | NA          | NA        | NA          |   | 50000                                 | 7000           |    |
| b) No. of Artisans assisted   |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
|   | No. '000 (cum) | NA                            | NA        | NA          | NA        | NA          | NA        | NA          | NA        | NA          | NA        | NA          |   | NA                                    | NA             |    |
| c) Financial Asst. obtained from the Financ. Insts. including Banks     |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
|   | Rs. Lakhs      | NA                            | NA        | NA          | NA        | NA          | NA        | NA          | NA        | NA          | NA        | NA          |   | 7000.00                               | 1600.00        |    |
| d) Staffing Position Numbers: (As on date)                              |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
| i) General Managers   |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
|   | "              |                               | 19        | 19          | 19        | 19          | 19        | 20          | 20        | 20          | 20        | 20          |   | 20                                    | 20             |    |
| ii) Functional Managers   |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
|   | "              |                               | 76        | 39          | 76        | 40          | 76        | 60          | 76        | 60          | 76        | 70          |   | 76                                    | 76             |    |
| iii) Project Managers   |                |                               |           |             |           |             |           |             |           |             |           |             |   |                                       |                |    |
|   | "              |                               | -         | -           | -         | -           | -         | -           | -         | -           | -         | -           |   | -                                     | -              |    |

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## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No. (Major/Minor Development-wise) | Programmes/Projects/Items | Unit | Seventh Plan (1985-90) Targets |        | 1985-86 |        | 1986-87 |        | 1987-88 |        | 1988-89 |        | 1989-90 |    | Reasons for short-fall, if any and remedial action taken. | Proposed Target for Eighth Plan (1990-95) | Proposed target for 1990-91 |
|--|---------------------------|------|--------------------------------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|----|---|---|-----------------------------|
|  |                           |      | Target                         | Achvt. | Target  | Achvt. | Target  | Achvt. | Target  | Achvt. | Target  | Achvt. |         |    |   |   |                             |
| 1                                      | 2                         | 3    | 4                              | 5      | 6       | 7      | 8       | 9      | 10      | 11     | 12      | 13     | 14      | 15 | 16  | 17  |                             |

## VI. INDUSTRY &amp; MINERALS

2851-00-Village and Small Industries:

|    |                        |               |                                       |      |      |      |      |      |      |      |      |      |      |   |      |      |
|----|------------------------|---------------|---------------------------------------|------|------|------|------|------|------|------|------|------|------|---|------|------|
| A. | Production of Raw Silk | 000 kgs.      | Original-<br>5200<br>Revised-<br>5500 | 4500 | 4300 | 4600 | 4571 | 4800 | 4971 | 5200 | 5317 | 5668 | 6076 | Increase over the original target 16.84%<br>Increase over the revised target 10.47% | 9510 | 6300 |
| B. | Employment             | No.'000 (cum) | 2485                                  | 1053 | 2301 | 2345 | 2568 | 2397 | 2460 | 2492 | 2516 | 2544 | 2568 | Increase over the target 3.34%  | 3644 | 2691 |

## IV. SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No.                        | Programmes/Projects/<br>Items (Major/Minor-<br>wise) | Unit      | Seventh<br>Plan<br>(1985-90)<br>Target | 1985-86 |                  | 1986-87 |                  | 1987-88 |                  |
|--------------------------------|--|-----------|--|---------|------------------|---------|------------------|---------|------------------|
|                                |  |           |  | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |
| 1                              | 2  | 3         | 4                                      | 5       | 6                | 7       | 8                | 9       | 10               |
| <b>VII. TRANSPORT</b>          |  |           |  |         |                  |         |                  |         |                  |
| <b>30. Roads</b>               |  |           |  |         |                  |         |                  |         |                  |
| <b>1. State Highways</b>       |  |           |  |         |                  |         |                  |         |                  |
|                                | a) Surfaced  | Kms (cum) | 8500                                   | 7912    | 7912             | 7912    | 7912             | 7912    | 11172            |
|                                | b) Unsurfaced  | Kms (cum) | -                                      | -       | -                | -       | -                | -       | 27               |
|                                | c) Total:  | Kms (cum) | 8500                                   | 7912    | 7912             | 7912    | 7912             | 7912    | 11199            |
| <b>2. Major District Roads</b> |  |           |  |         |                  |         |                  |         |                  |
|                                | a) Surfaced  | Kms (cum) | 16200                                  | 15701   | 15755            | 15731   | 15781            | 15799   | 17620            |
|                                | b) Unsurfaced  | Kms (cum) | 300                                    | 280     | 244              | 250     | 235              | 200     | 392              |
|                                | c) Total:  | Kms (cum) | 16500                                  | 15981   | 15999            | 15981   | 16016            | 15999   | 18012            |
| <b>3. Other Dist. Roads</b>    |  |           |  |         |                  |         |                  |         |                  |
|                                | a) Surfaced  | Kms (cum) | 7800                                   | 6864    | 6858             | 6893    | 6896             | 6922    | 3119             |
|                                | b) Unsurfaced  | Kms (cum) | 200                                    | 208     | 214              | 189     | 186              | 150     | 48               |
|                                | c) Total:  | Kms (cum) | 8000                                   | 7072    | 7072             | 7082    | 7082             | 7072    | 3167             |
| <b>4. Village Roads</b>        |  |           |  |         |                  |         |                  |         |                  |
|                                | a) Surfaced  | Kms (cum) | 27300                                  | 27650   | 28297            | 27530   | 29716            | 29035   | 30843            |
|                                | b) Unsurfaced  | Kms (cum) | 20700                                  | 18000   | 17198            | 18200   | 16082            | 16810   | 13740            |
|                                | c) Total:  | Kms (cum) | 48000                                  | 45650   | 45495            | 45730   | 45798            | 45845   | 44583            |
| <b>5. Total Roads</b>          |  |           |  |         |                  |         |                  |         |                  |
|                                | a) Surfaced  | Kms (cum) | 59800                                  | 58127   | 58822            | 58066   | 60305            | 59668   | 62754            |
|                                | b) Unsurfaced  | Kms (cum) | 21200                                  | 18488   | 17656            | 18639   | 16503            | 17160   | 14207            |
|                                | c) Grand Total:                                      | Kms (cum) | 81000                                  | 76615   | 76478            | 76705   | 76808            | 76828   | 76961            |

| Sl. No.                        | Programmes/Projects/<br>Items (Major/Minor-<br>wise) | 1988-89 |                  | 1989-90 |                  | Reasons<br>for short-<br>falls, if<br>any and<br>remedial<br>action taken | Pro-<br>posed<br>Target<br>for<br>Eighth<br>Plan<br>(1990-95) | Pro-<br>posed<br>Target<br>for<br>(1990-<br>91) |
|--------------------------------|--|---------|------------------|---------|------------------|---|---|---|
|                                |  | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |   |   |   |
| 1                              | 2  | 11      | 12               | 13      | 14               | 15  | 16  | 17  |
| <b>VII. TRANSPORT</b>          |  |         |                  |         |                  |   |   |   |
| <b>30. Roads</b>               |  |         |                  |         |                  |   |   |   |
| <b>1. State Highways</b>       |  |         |                  |         |                  |   |   |   |
|                                | a) Surfaced  | 11228   | 11218            | 11241   | 11241            |   | 11580   | 11250   |
|                                | b) Unsurfaced  | 27      | 27               | 14      | 14               |   | 70  | 5   |
|                                | c) Total:  | 11255   | 11255            | 11255   | 11255            |   | 11650   | 11255   |
| <b>2. Major District Roads</b> |  |         |                  |         |                  |   |   |   |
|                                | a) Surfaced  | 17693   | 17693            | 17766   | 17766            |   | 19600   | 17782   |
|                                | b) Unsurfaced  | 299     | 299              | 226     | 226              |   | 400   | 210   |
|                                | c) Total:  | 17922   | 17922            | 17992   | 17992            |   | 20000   | 17992   |
| <b>3. Other Dist. Roads</b>    |  |         |                  |         |                  |   |   |   |
|                                | a) Surfaced  | 3141    | 3141             | 3149    | 3149             |   | 3189  | 3159  |
|                                | b) Unsurfaced  | 48      | 48               | 40      | 40               |   | -   | 30  |
|                                | c) Total:  | 3189    | 3189             | 3189    | 3189             |   | 3189  | 3189  |
| <b>4. Village Roads</b>        |  |         |                  |         |                  |   |   |   |
|                                | a) Surfaced  | 31743   | 31743            | 32161   | 32161            |   | 35400   | 33452   |
|                                | b) Unsurfaced  | 12880   | 12880            | 12840   | 12840            |   | 13000   | 11898   |
|                                | c) Total;  | 44623   | 44623            | 45001   | 45001            |   | 48400   | 45350   |
| <b>5. Total Roads</b>          |  |         |                  |         |                  |   |   |   |
|                                | a) Surfaced  | 63905   | 63805            | 64317   | 64317            |   | 69769   | 65634   |
|                                | b) Unsurfaced  | 13254   | 13254            | 13120   | 13120            |   | 13470   | 12143   |
|                                | c) Grand Total:                                      | 77059   | 77059            | 77437   | 77437            |   | 83239   | 77736   |



IV. SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No.                                  | Programmes/Projects/<br>Items (Major/Minor-<br>wise) | Unit            | Seventh<br>Plan<br>(1985-90)<br>Target | 1985-86     |                  | 1986-87     |                  | 1987-88     |                  |
|--|--|-----------------|--|-------------|------------------|-------------|------------------|-------------|------------------|
|  |  |                 |  | Target      | Achieve-<br>ment | Target      | Achieve-<br>ment | Target      | Achieve-<br>ment |
| 1  | 2  | 3               | 4                                      | 5           | 6                | 7           | 8                | 9           | 10               |
| <b>31 PORTS AND LIGHT HOUSES</b>         |  |                 |  |             |                  |             |                  |             |                  |
| <b>IMPORT/EXPORT TRAFFIC<br/>HANDLED</b> |  |                 |  |             |                  |             |                  |             |                  |
| <b>(PORT-WISE)</b>                       |  |                 |  |             |                  |             |                  |             |                  |
|  |  | * 000<br>tonnes |  |             |                  |             |                  |             |                  |
| 1.                                       | KARWAR PORT  | -do-            | 5800                                   | 1000        | 194              | 1000        | 186              | 1000        | 56               |
| 2.                                       | BELEKERI PORT  | -do-            | 3500                                   | 200         | 266              | 400         | 352              | 500         | 227              |
| 3.                                       | TADRI PORT   | -do-            | 25                                     | 3           | 66               | 50          | 11               | 100         | 3                |
| 4.                                       | HONNAVAR PORT  | -do-            | 125                                    | 100         | 13               | 25          | 9                | 50          | 5                |
| 5.                                       | BHATKAL PORT   | -do-            | 10                                     | 2           | -                | 2           | -                | 5           | -                |
| 6.                                       | KUNDAPUR PORT  | -do-            | 250                                    | 100         | 54               | 75          | 41               | 100         | 19               |
| 7.                                       | HANGARAKATTA PORT                                    | -do-            | 25                                     | 5           | 2                | 5           | 2                | 10          | 1                |
| 8.                                       | MALPE PORT   | -do-            | 100                                    | 5           | 13               | 25          | 37               | 100         | 23               |
| 9.                                       | MANGALORE PORT                                       | -do-            | 1500                                   | 200         | 251              | 350         | 182              | 500         | 82               |
| <b>Total</b>                             |  |                 | <b>11335</b>                           | <b>1615</b> | <b>859</b>       | <b>1932</b> | <b>820</b>       | <b>2365</b> | <b>417</b>       |

| Sl. No. | Programmes/Projects/<br>Items (Major/Minor-<br>Heads of Development-<br>wise) | 1988-89 |                  | 1989-90 |                  | Reasons<br>for short-<br>falls, if<br>any and<br>remedial<br>action taken   | Pro-<br>posed<br>Target<br>for<br>Eighth<br>Plan<br>(1990-95) | Pro-<br>posed<br>Target<br>for<br>(1990-<br>91) |
|---------|---|---------|------------------|---------|------------------|---|---|---|
|         |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |   |   |   |
| 1       | 2   | 11      | 12               | 13      | 14               | 15  | 16  | 17  |
| 31      | PORTS AND LIGHT HOUSES  |         |                  |         |                  |   |   |   |
|         | IMPORT, EXPORT TRAFFIC<br>HANDLED   |         |                  |         |                  |   |   |   |
|         | (PORT-WISE)   |         |                  |         |                  |   |   |   |
| 1.      | KARWAR PORT   | 1000    | 185              | 400     | 231              | Shortfall in<br>Traffic is due<br>to recession<br>in shipping<br>and non allot-<br>ment of cargo<br>ships to the<br>Ports | 3000  | 600   |
| 2.      | BELEKERI PORT   | 300     | 215              | 300     | 234              |   | 1800  | 400   |
| 3.      | TADRI PORT  | 100     | 4                | 50      | 1                |   | 150   | 50  |
| 4.      | HONNAVAR PORT   | 50      | 7                | 50      | 4                |   | 120   | 50  |
| 5.      | BHATKAL PORT  | 5       | -                | -       | -                |   | 25  | -   |
| 6.      | KUNDAPUR PORT   | 75      | 12               | 50      | 14               |   | 130   | 50  |
| 7.      | HANGARAKATTA PORT   | 10      | 1                | 5       | 1                |   | 25  | 5   |
| 8.      | MALPE PORT  | 50      | 22               | 25      | 28               |   | 170   | 25  |
| 9.      | MANGALORE PORT  | 500     | 210              | 300     | 142              |   | 1450  | 300   |
|         | TOTAL   | 2090    | 655              | 1480    | 654              | 6870  | 1480  |   |

IV-87

STATEMENT-IV (Contd)

SEVENTH PLAN TARGETS AND ACHIEVEMENTS-EIGHTH PLAN PROPOSAL TARGET

(Rs.in Crores) GN-3

| Sl. No. | Programme<br>Project/Items<br>Major/Minor Head<br>of Department | Unit  | 7th Plan<br>(85-90<br>Targets) | 1985-86 |                 | 1986-87 |                 | 1987-88 |                 | 1988-89 |                 | 1989-90 |                 | Reason for<br>short fall,<br>if any, and<br>Residual<br>measured<br>taken | Proposed<br>target<br>for<br>Eighth<br>plan<br>(1990-95) | Proposed<br>Target<br>for<br>1990-1991 |
|---------|---|-------|--------------------------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---|--|--|
|         |   |       |                                | Target  | Achieve<br>ment | Target  | Achieve<br>ment | Target  | Achieve<br>ment | Target  | Achieve<br>ment | Target  | Achieve<br>ment |   |  |  |
| 1       | 2   | 3     | 4                              | 5       | 6               | 7       | 8               | 9       | 10              | 11      | 12              | 13      | 14              | 15  | 16   | 17                                     |
| 1.      | International Tourist Arrivals                                  | -     | 0.24                           | 0.03    | 0.02            | 0.04    | 0.03            | 0.05    | 0.03            | 0.06    | 0.04            | 0.06    | 0.07            | -   | 0.36   | 0.07                                   |
| 2.      | Domestic Tourist Arrivals                                       | -     | 1.50                           | 0.30    | 0.35            | 0.30    | 0.36            | 0.30    | 0.37            | 0.30    | 0.30            | 0.30    | 0.40            | -   | 2.00   | 0.50                                   |
| 3.      | <u>Accommodation available</u>                                  |       |                                |         |                 |         |                 |         |                 |         |                 |         |                 |   |  |  |
|         | a) Tourism Department   |       |                                |         |                 |         |                 |         |                 |         |                 |         |                 |   |  |  |
|         | 1.Room  | Rooms | 100                            | 20 Nos  | 20 Nos          | 20 Nos  | 20 Nos          | 16 Nos  | 15 Nos          | 24 Nos  | 24 Nos          | 20 Nos  | 20 Nos          | -   | 210  | 40                                     |
|         | 2.Beds  | Beds  | 200                            | 40 Nos  | 40 Nos          | 40 Nos  | 20 Nos          | 32 Nos  | 32 Nos          | 43 Nos  | 43 Nos          | 40 Nos  | 40 Nos          | -   | 420  | 80                                     |
|         | b) K.S.T.D.C.   |       | 200                            | -       | -               | -       | -               | 100 Nos | 100 Nos         | Nil     | Nil             | -       | -               | -   | 56   | 11                                     |
| 4.      | Restaurant in Nos.  |       | 4 Nos                          | 2 Nos   | 2 Nos           | 1 No    | 1 No            | 2 Nos   | 2 Nos           | Nil     | Nil             | 2 Nos   | 1 Nos           | -   | 42   | 10                                     |
| 5.      | Wayside facilities  |       | 2 Nos                          | -       | -               | -       | -               | 2 Nos   | 2 Nos           | -       | -               | 1 No    | 1 No            | -   | 4  | 1                                      |

STATEMENT - IV (Contd.)

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| Sl. No.                        | Programmes/projects/<br>items (Major/Minor<br>Head of Devt.) | Unit | Seventh<br>Plan<br>(1985-90)<br>targets | 1985-86 |                  | 1986-87 |                  | 1987-88 |                  |
|--------------------------------|--|------|---|---------|------------------|---------|------------------|---------|------------------|
|                                |  |      |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |
| 1                              | 2  | 3    | 4                                       | 5       | 6                | 7       | 8                | 9       | 10               |
| <b>I. ELEMENTARY EDUCATION</b> |  |      |   |         |                  |         |                  |         |                  |
| Classes I to IV                |  |      |   |         |                  |         |                  |         |                  |
| <b>(i) Age group 6-10</b>      |  |      |   |         |                  |         |                  |         |                  |
| a)                             | <b>Enrolment</b>   | 000' |   |         |                  |         |                  |         |                  |
|                                | Boys   | "    | 2653                                    | 2415    | 2245             | 2473    | 2328             | 2531    | 2427             |
|                                | Girls  | "    | 2635                                    | 2400    | 1806             | 2457    | 1921             | 2515    | 2022             |
|                                | Total  | "    | 5288                                    | 4815    | 4051             | 4930    | 4249             | 5046    | 4449             |
| (ii)                           | <b>Percentage to age group:</b>                              |      |   |         |                  |         |                  |         |                  |
|                                | Boys   | %    | 100                                     | -       | 92.96            | -       | 94.13            |         | 95.89            |
|                                | Girls  | %    | 100                                     |         | 75.25            |         | 78.18            |         | 80.39            |
|                                | Total  | %    | 100                                     |         | 84.13            |         | 86.18            |         | 88.16            |
| b)                             | <b>Enrolment of Scs</b>                                      | 000  |   |         |                  |         |                  |         |                  |
|                                | Boys   | "    | 371                                     | 386     | 369              | 395     | 376              | 405     | 381              |
|                                | Girls  | "    | 369                                     | 384     | 268              | 393     | 274              | 402     | 302              |
|                                | Total  | "    | 740                                     | 770     | 637              | 788     | 650              | 807     | 683              |
|                                | <b>Percentage to Age Group</b>                               |      |   |         |                  |         |                  |         |                  |
|                                | Boys   | %    | 100                                     |         | 95.59            |         | 95.18            |         | 95.07            |
|                                | Girls  | %    | 100                                     |         | 69.79            |         | 69.72            |         | 75.12            |
|                                | Total  | %    | 100                                     |         | 82.72            |         | 82.48            |         | 84.63            |

| Sl. No.                        | Programme./Projects/<br>Items (Major/Minor<br>Heads of Dept. | Unit | 1988-89 |                  | 1989-90 |                  | Reasons<br>for<br>short-<br>falls<br>if any<br>& reme-<br>dial<br>action<br>taken | Proposed<br>target<br>for Eighth<br>plan<br>(1990-95) | Proposed<br>target<br>for<br>1990-91 |
|--------------------------------|--|------|---------|------------------|---------|------------------|---|---|--------------------------------------|
|                                |  |      | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |   |   |                                      |
| 1                              | 2  | 3    | 11      | 12               | 13      | 14               | 15  | 16  | 17                                   |
| <b>I. Elementary Education</b> |  |      |         |                  |         |                  |   |   |                                      |
| <b>(Class-I to IV)</b>         |  |      |         |                  |         |                  |   |   |                                      |
| (i)                            | a. age group 6-10  | '000 |         |                  |         |                  |   |   |                                      |
|                                | Boys   |      | 2591    | 2507             | 2653    | 2537             | -   | 2878  | 2651                                 |
|                                | Girls  |      | 2575    | 2125             | 2655    | 2184             | -   | 2840  | 2266                                 |
|                                | Total  |      | 5166    | 4632             | 5288    | 4721             | -   | 5718  | 4917                                 |
|                                | Percentage to age<br>Group:                                  | %    |         |                  |         |                  |   |   |                                      |
|                                | Boys   | %    |         | 96.75            |         | 95.62            | -   | 100.0   | 98.33                                |
|                                | Girls  | %    |         | 82.52            |         | 82.88            | -   | 100.0   | 85.15                                |
|                                | Total  | %    |         | 89.66            |         | 89.27            | -   | 100.0   | 91.78                                |
| (ii)                           | b) Enrolment of SGs.   | '000 |         |                  |         |                  |   |   |                                      |
|                                | Boys   | "    | 414     | 391              | 424     | 416              | -   | 460   | 417                                  |
|                                | Girls  | "    | 412     | 327              | 421     | 345              | -   | 454   | 354                                  |
|                                | Total  | "    | 826     | 718              | 845     | 761              | -   | 914   | 771                                  |
|                                | Percentage to age group                                      |      |         |                  |         |                  |   |   |                                      |
|                                | Boys   | %    |         | 94.44            |         | 98.11            | -   | 100   | 96.75                                |
|                                | Girls  | %    |         | 79.36            |         | 81.71            | -   | 100   | 81.75                                |
|                                | Total  | %    |         | 86.92            |         | 89.94            | -   | 100   | 89.96                                |

| Sl. Programme/projects/<br>No. items (Major/Minor<br>Head of Devt.) | Unit | Seventh<br>Plan<br>(1985-90)<br>Targets | 1985-86 |                  | 1986-87 |                  | 1987-88 |                  |       |
|---|------|---|---------|------------------|---------|------------------|---------|------------------|-------|
|   |      |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |       |
| 1.  | 2    | 3                                       | 4       | 5                | 6       | 7                | 8       | 9                | 10    |
| <b>(a) Enrolment of SAs.</b>  |      |   |         |                  |         |                  |         |                  |       |
|   |      | '000                                    |         |                  |         |                  |         |                  |       |
| Boys  |      |   | 75      | 60               | 64      | 61               | 82      | 62               | 90    |
| Girls   |      | "                                       | 50      | 60               | 48      | 61               | 62      | 62               | 72    |
| Total   |      | "                                       | 125     | 120              | 112     | 122              | 145     | 124              | 162   |
| Percentage to Age Group   |      |   |         |                  |         |                  |         |                  |       |
| Boys  |      | "                                       | 100     |                  | 53.33   |                  | 67.47   |                  | 71.42 |
| Girls   |      | "                                       | 100     |                  | 40.00   |                  | 50.01   |                  | 57.60 |
| Total   |      | "                                       | 100     |                  | 46.46   |                  | 59.18   |                  | 64.54 |
| <b>II. Enrolment Class VII to VIII<br/>(Age group 11-13)</b>        |      |   |         |                  |         |                  |         |                  |       |
|   |      | '000                                    |         |                  |         |                  |         |                  |       |
| Boys  |      |   | 1225    | 927              | 961     | 949              | 969     | 972              | 1000  |
| Girls   |      | "                                       | 825     | 940              | 644     | 962              | 684     | 985              | 771   |
| Total   |      | "                                       | 2050    | 1867             | 1605    | 1911             | 1653    | 1957             | 1839  |
| Percentage to Age Group   |      |   |         |                  |         |                  |         |                  |       |
| Boys  |      | %                                       | 60.00   |                  | 51.83   |                  | 51.05   |                  | 54.31 |
| Girls   |      | %                                       | 40.00   |                  | 34.25   |                  | 35.53   |                  | 39.13 |
| Total   |      | %                                       | 50.00   |                  | 42.98   |                  | 43.23   |                  | 46.99 |
| <b>(b) Enrolment of SCs.</b>  |      |   |         |                  |         |                  |         |                  |       |
|   |      | '000                                    |         |                  |         |                  |         |                  |       |
| Boys  |      |   | 147     | 143              | 153     | 151              | 125     | 155              | 140   |
| Girls   |      |   | 142     | 150              | 64      | 154              | 76      | 157              | 92    |
| Total   |      |   | 286     | 298              | 177     | 305              | 201     | 312              | 232   |

STATEMENT-IV (Contd)

IV-91

| Sl. No.                                | Programmes/Projects/<br>Items (Major/Minor<br>Heads of Devt.) | Unit | 1988-89 |                  | 1989-90 |                  | Reasons<br>for<br>short-<br>falls<br>if any<br>& remi-<br>dial<br>action<br>taken | Proposed<br>target<br>for Eighth<br>plan<br>(1990-95) | Proposed<br>target<br>for<br>1990-91 |
|--|---|------|---------|------------------|---------|------------------|---|---|--------------------------------------|
|  |   |      | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |   |   |                                      |
| 1                                      | 2   | 3    | 11      | 12               | 13      | 14               | 15  | 16  | 17                                   |
| <b>(C) Enrolment of STs</b>            |   |      |         |                  |         |                  |   |   |                                      |
|  | Boys  | '000 | 64      | 95               | 66      | 106              | -   | 144   | 105                                  |
|  | Girls   | "    | 64      | 77               | 65      | 88               | -   | 142   | 92                                   |
|  | Total   | "    | 128     | 172              | 131     | 194              | -   | 286   | 197                                  |
| Percentage to Age Group                |   |      |         |                  |         |                  |   |   |                                      |
|  | Boys  | %    |         | 73.64            |         | 82.57            |   | 100   | 78.77                                |
|  | Girls   | %    |         | 60.15            |         | 64.12            |   | 100   | 69.77                                |
|  | Total   | %    |         | 66.92            |         | 73.38            |   | 100   | 74.06                                |
| <b>II Enrolment: Classes V to VII.</b> |   |      |         |                  |         |                  |   |   |                                      |
| a). Age group (11-13)                  |   |      |         |                  |         |                  |   |   |                                      |
|  | Boys  | '000 | 995     | 1152             | 1018    | 1181             |   | 1302  | 1240                                 |
|  | Girls   | "    | 1008    | 829              | 1032    | 863              |   | 1295  | 912                                  |
|  | Total   | "    | 2003    | 1981             | 2050    | 2044             |   | 2597  | 2152                                 |
| Percentage to Age Group                |   |      |         |                  |         |                  |   |   |                                      |
|  | Boys  | %    |         | 57.97            |         | 58.00            |   | 75.0  | 101.63                               |
|  | Girls   | %    |         | 41.10            |         | 41.30            |   | 75.0  | 75.18                                |
|  | Total   | %    |         | 49.45            |         | 49.85            |   | 75.0  | 88.45                                |
| (b) Enrolment of SCs.                  |   |      |         |                  |         |                  |   |   |                                      |
|  | Boys  | '000 | 159     | 154              | 162     | 163              |   | 203   | 167                                  |
|  | Girls   | "    | 161     | 107              | 165     | 115              |   | 207   | 123                                  |
|  | Total   | "    | 328     | 261              | 327     | 278              |   | 415   | 290                                  |

STATEMENT - IV (Contd)

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| Sl. No.                   | Programmes/projects/<br>items (major/minor<br>Head of Dept.) | Unit | Seventh<br>Plan<br>(1985-90)<br>Targets | 1985-86 |                  | 1986-87 |                  | 1987-88 |                  |
|---------------------------|--|------|---|---------|------------------|---------|------------------|---------|------------------|
|                           |  |      |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |
| 1                         | 2  | 3    | 4                                       | 5       | 6                | 7       | 8                | 9       | 10               |
| Percentage to Age Group   |  |      |   |         |                  |         |                  |         |                  |
|                           | Boys   | %    | 50.0                                    | -       | 38.17            |         | 41.25            |         | 45.01            |
|                           | Girls  | "    | 50.0                                    |         | 21.33            |         | 24.67            |         | 29.20            |
|                           | Total  | "    | 50.00                                   |         | 29.69            |         | 32.89            |         | 37.06            |
| (C) Enrolment of S.Ts.    |  |      |   |         |                  |         |                  |         |                  |
|                           |  | '000 |   |         |                  |         |                  |         |                  |
|                           | Boys   | "    | 20                                      | 46      | 19               | 47      | 32               | 48      | 42               |
|                           | Girls  | "    | 19                                      | 47      | 11               | 43      | 18               | 49      | 25               |
|                           | Total  | "    | 39                                      | 93      | 30               | 95      | 50               | 97      | 67               |
| Percentage to age Group   |  |      |   |         |                  |         |                  |         |                  |
|                           | Boys   | %    | 50.00                                   |         | 20.65            |         | 33.68            |         | 43.29            |
|                           | Girls  | "    | 50.00                                   |         | 11.70            |         | 18.75            |         | 25.51            |
|                           | Total  | "    | 50.00                                   |         | 16.13            |         | 26.17            |         | 34.36            |
| II. Secondary Education   |  |      |   |         |                  |         |                  |         |                  |
| Class as VIII-X           |  |      |   |         |                  |         |                  |         |                  |
|                           | Enrolment  | '000 | 650                                     |         | 293              |         | 350              |         | 708              |
|                           | Boys   | "    | 350                                     |         | 629              |         | 680              |         | 365              |
|                           | Girls  | "    | 300                                     |         | 264              |         | 270              |         | 343              |
|                           | Total  | "    | 1000                                    |         | 922              |         | 1000             |         | 1073             |
| Classes XI-XII            |  |      |   |         |                  |         |                  |         |                  |
| General Classes Enrolment |  |      |   |         |                  |         |                  |         |                  |
|                           | Boys   | "    | 300                                     |         | 55               |         | 52               |         | 65               |
|                           | Girls  | "    | 100                                     |         | 30               |         | 56               |         | 55               |
|                           | Total  | "    | 400                                     |         | 85               |         | 108              |         | 120              |



| Sl. Programme./Projects/<br>No. Items (Major/Minor<br>Heads of Dept.) | Unit | 1988-89 |                  | 1989-90 |                  | Reasons<br>for<br>short-<br>falls<br>if any<br>& remi-<br>dial<br>action<br>taken | Proposed<br>target<br>for Eighth<br>plan<br>(1990-95) | Proposed<br>target<br>for<br>1990-91 |
|---|------|---------|------------------|---------|------------------|---|---|--------------------------------------|
|   |      | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |   |   |                                      |
| 1   | 3    | 11      | 12               | 13      | 14               | 15  | 16  | 17                                   |
| Percentage to Age Group   | %    |         |                  |         |                  |   |   |                                      |
| Boys  | "    |         | 46.42            |         | 50.15            |   | 75.00   | 85.60                                |
| Girls   | "    |         | 33.22            |         | 34.04            |   | 75.00   | 63.40                                |
| Total   | "    |         | 40.78            |         | 42.44            |   | 75.00   | 74.55                                |
| (C) Enrolment of STs.   | '000 |         |                  |         |                  |   |   |                                      |
| Boys  | "    | 49      | 40               | 51      | 42               |   | 65  | 44                                   |
| Girls   | "    | 50      | 28               | 51      | 30               |   | 65  | 34                                   |
| Total   | "    | 99      | 68               | 102     | 72               |   | 130   | 78                                   |
| Percentage to Age Group   | %    |         |                  |         |                  |   |   |                                      |
| Boys  | "    |         | 40.40            |         | 41.17            |   | 75.0  | 73.33                                |
| Girls   | "    |         | 29.00            |         | 29.13            |   | 75.0  | 56.66                                |
| Total   | "    |         | 34.17            |         | 35.12            |   | 75.0  | 65.00                                |
| <b>II. Secondary Education</b>  |      |         |                  |         |                  |   |   |                                      |
| <u>Classes VIII-X</u>   |      |         |                  |         |                  |   |   |                                      |
| Enrolment   | '000 |         |                  |         |                  |   |   |                                      |
| Boys  | "    |         | 756              |         | 808              |   | 1068  | 860                                  |
| Girls   | "    |         | 357              |         | 474              |   | 629   | 505                                  |
| Total   | "    |         | 1199             |         | 1282             |   | 1697  | 1365                                 |
| <u>Classes XI-XII</u>   |      |         |                  |         |                  |   |   |                                      |
| <u>(General Classes)</u>  |      |         |                  |         |                  |   |   |                                      |
| Enrolment   | "    |         |                  |         |                  |   |   |                                      |
| Boys  | "    |         | 108              |         | 113              |   | 143   | 119                                  |
| Girls   | "    |         | 48               |         | 54               |   | 84  | 60                                   |
| Total   | "    |         | 156              |         | 167              |   | 227   | 179                                  |

STATEMENT- IV (Contd)

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| Sl. Programmes/projects/<br>No. items (major/minor<br>Head of Devt.) | Unit | Seventh<br>Plan<br>(1985-90)<br>Targets | 1985-86 |                  | 1986-87 |                  | 1987-88 |                  |    |
|--|------|---|---------|------------------|---------|------------------|---------|------------------|----|
|  |      |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |    |
| 1  | 2    | 3                                       | 4       | 5                | 6       | 7                | 8       | 9                | 10 |
| <b>3. Enrolment in Vocational</b>                                    |      |   |         |                  |         |                  |         |                  |    |
| <i>es:</i>   |      |   |         |                  |         |                  |         |                  |    |
| <b>i. Post Elementary</b>  |      |   |         |                  |         |                  |         |                  |    |
| Stage  |      |   |         |                  |         |                  |         |                  |    |
| Total  |      |   |         |                  |         |                  |         |                  |    |
| Girls  |      |   |         |                  |         |                  |         |                  |    |
| <b>ii. Post High School</b>  |      |   |         |                  |         |                  |         |                  |    |
| Stage  |      |   |         |                  |         |                  |         |                  |    |
| Total  |      |   |         |                  |         |                  |         |                  |    |
| Girls  |      |   |         |                  |         |                  |         |                  |    |
| <b>4. Enrolment in Non-Formal</b>                                    |      |   |         |                  |         |                  |         |                  |    |
| <b>1) Age group (6-10)</b>   |      |   |         |                  |         |                  |         |                  |    |
| Total  |      |   |         |                  |         |                  |         |                  |    |
| Girls  |      |   |         |                  |         |                  |         |                  |    |

| Sl. No.                             | Programme./Projects/ Items (Major/Minor Headsof Devt. | Unit   | 1988-89 |               | 1989-90 |               | Reasons for shortf falls if any & remi- dial action taken | Proposed target for Eighth plan (1990-95) | Proposed target for 1990-91 |     |
|-------------------------------------|---|--------|---------|---------------|---------|---------------|---|---|-----------------------------|-----|
|                                     |   |        | Target  | Achieve- ment | Target  | Achieve- ment |   |   |                             |     |
| 1                                   | 2   | 3      | 11      | 12            | 13      | 14            | 15  | 16  | 17                          |     |
| 3. Enrolment in Vocational Courses. |   |        |         |               |         |               |   |   |                             |     |
| 1) Post Elementary Stage            |   |        |         |               |         |               |   |   |                             |     |
|                                     | Total   |        | -       | -             | -       | -             | -   | -   | -                           |     |
|                                     | Girls   |        | -       | -             | -       | -             | -   | -   | -                           |     |
| ii) <u>Post High School:</u>        |   |        |         |               |         |               |   |   |                             |     |
|                                     | Stage   | Total: | Nos.    | 690           | 590     | 690           | 650   | -   | 690                         | 690 |
|                                     |   | Girls: | "       | 120           | 95      | 120           | 105   | -   | 120                         | 120 |
| 4. Enrolment in Non-Formal          |   |        |         |               |         |               |   |   |                             |     |
| i) Age Group (6-10)                 |   |        |         |               |         |               |   |   |                             |     |
|                                     | Total   |        |         | 80,770        | (       | -             | -   | -   | -                           |     |
|                                     | Girls   |        |         |               | )       |               |   |   |                             |     |

STATEMENT-IV (Contd)

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| Sl. Programmes/projects/<br>No. items (Major/Minor<br>Head of Devt.) | Unit | Seventh<br>Plan<br>(1985-90)<br>Targets | 1985-86 |                  | 1986-87 |                  | 1987-88 |                  |
|--|------|---|---------|------------------|---------|------------------|---------|------------------|
|  |      |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |
| 2  | 3    | 4                                       | 5       | 6                | 7       | 8                | 9       | 10               |
| ii) Age Group (11-13)  |      |   |         |                  |         |                  |         |                  |
| Total  |      | 1,85,000                                |         | 11,100           |         | 6,700            |         | 10,900           |
| Girls  |      | 89,000                                  |         | 7,740            |         | 3,900            |         | -                |
| 5. Teachers  |      |   |         |                  |         |                  |         |                  |
| i) Primary Classes<br>I to IV  | Nos. | 13,700                                  | 2700    | -                | 2740    | 2,000            | 2,760   | -                |
| ii) V to VII   |      |   |         |                  |         |                  |         |                  |
| iii) Secondary Classes<br>VIII to X                                  |      |   |         |                  |         |                  |         |                  |
| iv. Higher Secondary<br>Classes:<br>XI to XII                        |      |   |         |                  |         |                  |         |                  |

Targets were fixed, as the programme was to consolidate the existing facilities rather than expansion - Under Secondary Education Sector:



STATEMENT-IV. (Contd.)

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| Sl. Programmes/projects/<br>No. items (Major/Minor<br>Head of Devt.)                | Unit | Seventh<br>Plan<br>(1985-90)<br>Targets | 1985-86 |                  | 1986-87 |                  | 1987-88 |                  |    |
|---|------|---|---------|------------------|---------|------------------|---------|------------------|----|
|   |      |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |    |
| 1   | 2    | 3                                       | 4       | 5                | 6       | 7                | 8       | 9                | 10 |
| <b>6. Adult Education:-</b>   |      |   |         |                  |         |                  |         |                  |    |
| I. Number of participants<br>Age Group 15 to 35                                     | *000 | 3651                                    | -       | 518              | -       | 710              | -       | 795              |    |
| II. No. of Centres<br>opened under  |      |   |         |                  |         |                  |         |                  |    |
| a) Central Programme  |      | 52200                                   | 7500    | 7500             | 7500    | 7500             | 7500    | 7497             |    |
| b) State Programme  |      | 29500                                   | 5200    | 5199             | 5200    | 5190             | 2600    | 2589             |    |
| c) Voluntary Agency   |      | -                                       | -       | 60               | -       | 410              | -       | 20               |    |
| III. <u>Other Programme</u>   |      |   |         |                  |         |                  |         |                  |    |
| Including Akshara Sene<br>and non-formal Education<br>Centres and State Programmes. |      | 40000                                   | -       | 4448             | -       | 5250             | -       | 8620             |    |

| Sl. No.                                | Programme/Projects/Items (Major/Minor Head of Devt.)                          | Unit | 1988-89 |             | 1989-90 |             | Reasons for short-falls if any & remedial action taken | Proposed target for Eighth plan (1990-95) | Proposed target for 1990-91 |
|--|---|------|---------|-------------|---------|-------------|--|---|-----------------------------|
|  |   |      | Target  | Achievement | Target  | Achievement |  |   |                             |
| 1                                      | 2   | 3    | 11      | 12          | 13      | 14          | 15   | 16  | 17                          |
| <b>6. Adult Education:-</b>            |   |      |         |             |         |             |  |   |                             |
| <b>I. Number of Participants</b>       |   |      |         |             |         |             |  |   |                             |
|  | Age group 15 to 35  | '000 | -       | 640         | -       | 841         | -  | 1800                                      | 270                         |
| <b>II. No. of Centres opened under</b> |   |      |         |             |         |             |  |   |                             |
|  | a) Central Programme  |      | 7500    | 7499        | 7500    | 7500        | -  | 37500                                     | 6300                        |
|  | b) State Programme  |      | 2600    | 2600        | 2600    | 2600        | -  | -   | -                           |
|  | c) Voluntary Agency   |      | -       | 340         | -       | -           | -  | -   | -                           |
| <b>III. Other Programme</b>            |   |      |         |             |         |             |  |   |                             |
|  | Including Akshara Sene and Non-Formal Education Centres and State Programmes. |      | -       | 5660        | -       | 5083        | -  | 22500                                     | 2700                        |

STATEMENT-IV (Contd)

**IV-100**

**IV. SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS**

| Sl. No.                          | Programmes/projects/ items (Major/Minor Head of Dept.) | Unit      | Seventh Plan (1985-90) targets | 1985-86 |             | 1986-87 |             | 1987-88 |             |
|----------------------------------|--|-----------|--------------------------------|---------|-------------|---------|-------------|---------|-------------|
|                                  |  |           |                                | Target  | Achievement | Target  | Achievement | Target  | Achievement |
| 1                                | 2  | 3         | 4                              | 5       | 6           | 7       | 8           | 9       | 10          |
| <b>HEALTH AND FAMILY WELFARE</b> |  |           |                                |         |             |         |             |         |             |
| <b>Hospitals</b>                 |  |           |                                |         |             |         |             |         |             |
|                                  | a) Urban   | Nos (Cum) | 198                            | 186     | 189         | 189     | 204         | 204     | 261         |
|                                  | b) Rural   | " "       | 48                             | 47      | 47          | 47      | 45          | 47      | 25          |
| <b>ii) Dispensaries</b>          |  |           |                                |         |             |         |             |         |             |
|                                  | a) Urban   | " "       | 288                            | 277     | 275         | 275     | 275         | 275     | 215         |
|                                  | b) Rural   | " "       | 1279                           | 1331    | 1279        | 1279    | 1231        | 1231    | 1039        |
| <b>iii) Beds</b>                 |  |           |                                |         |             |         |             |         |             |
|                                  | a) Urban Hospitals & Dispensaries                      | " "       | 31115                          | 29442   | 31570       | 31570   | 33064       | 32793   | 33313       |
|                                  | b) Rural Hospitals & Dispensaries                      | " "       | 6619                           | 4623    | 6719        | 6719    | 6646        | 7319    | 8077        |
|                                  | c) Bed Population Ratio (per thousand)                 | No.       | 1288                           | -       | -           | -       | 1:1034      | -       | 1:1034      |
|                                  | iv) Nurse & Doctor Ratio (per 3 Doctors)               | No.       | 3:2                            | -       | -           | -       | 3:2         | -       | 3:2         |
|                                  | v) Doctor Population Ratio (per 1000 population)       | No.       | 1:8354                         | -       | -           | -       | 1:8268      | -       | 1:7726      |



## IV. SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No.                          | Programmes/Projects/Items (Major/Minor Heads of Devt.) | Unit                      | 1983-89 |             | 1989-90 |             | Reasons for shortfalls if any & remedial action taken | Proposed target for Eighth plan (1990-95) | Proposed target for 1990-91 |
|----------------------------------|--|---------------------------|---------|-------------|---------|-------------|---|---|-----------------------------|
|                                  |  |                           | Target  | Achievement | Target  | Achievement |   |   |                             |
| 1                                | 2  | 3                         | 11      | 12          | 13      | 14          | 15  | 16  | 17                          |
| <b>HEALTH AND FAMILY WELFARE</b> |  |                           |         |             |         |             |   |   |                             |
| <b>i) Hospitals</b>              |  |                           |         |             |         |             |   |   |                             |
|                                  | a) Urban   | Nos (Cum)                 | 204     | 261         | 261     | 261         | -   | 261                                       | 261 <sup>2</sup>            |
|                                  | b) Rural   | " "                       | 45      | 25          | 25      | 25          | -   | 25  | 25                          |
| <b>ii) Dispensaries</b>          |  |                           |         |             |         |             |   |   |                             |
|                                  | a) Urban   | " "                       | 275     | 215         | 215     | 215         | -   | 215                                       | 215                         |
|                                  | b) Rural   | " "                       | 1231    | 1601        | 1089    | 1089        | -   | 818                                       | 818                         |
| <b>iii) Beds</b>                 |  |                           |         |             |         |             |   |   |                             |
|                                  | a) Urban Hospitals & Dispensaries                      | " "                       | 33504   | 33313       | 33313   | 33313       | -   | 33313                                     | 33313                       |
|                                  | b) Rural Hospitals & Dispensaries                      | " "                       | 8326    | 8077        | 8077    | 8077        | -   | 8577                                      | 8077                        |
|                                  | c) Bed Population Ratio                                | No. (per thousand)        | -       | 1:1034      | 1:1034  | 1:1034      | -   | -   | 1:1034                      |
|                                  | iv) Nurse & Doctor Ratio                               | No. (per 3 Doctors)       | -       | 3:2         | 3:2     | 3:2         | -   | -   | 3:2                         |
|                                  | v) Doctor Population Ratio                             | No. (per 1000 population) | -       | 1:7726      | 1:7726  | 1:7726      | -   | -   | 1:7726                      |

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STATEMENT - IV (Contd)

| Sl. No.  | Programmes/projects/<br>items (Major/Minor<br>Head of Devt.) | Unit     | Seventh<br>Plan<br>(1985-90)<br>Targets | 1985-86 |                  | 1986-87 |                  | 1987-88 |                  |
|--|--|----------|---|---------|------------------|---------|------------------|---------|------------------|
|  |  |          |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |
| 1  | 2  | 3        | 4                                       | 5       | 6                | 7       | 8                | 9       | 10               |
| <b>vi) Health Centres</b>                          |  |          |   |         |                  |         |                  |         |                  |
|  | a) Health Centres  | Nos(Cum) | 7025                                    | 5403    | 4964             | 5300    | 5414             | 5314    | 7793             |
|  | b) Primary Health Centres                                    | " "      | 1110                                    | 390     | 415              | 465     | 465              | 545     | 836              |
|  | c) Subsidiary Health Centres (New PHCs)                      | " "      | -                                       | -       | -                | -       | -                | -       | -                |
|  | d) Community Health Centres                                  | " "      | 156                                     | 71      | 119              | 121     | 54               | 91      | 41               |
|  | e) Maternity & P.W. Beds                                     | " "      | -                                       | -       | -                | -       | -                | -       | -                |
| <b>vii) Training of Auxilliary Nurse-Mid-Wives</b> |  |          |   |         |                  |         |                  |         |                  |
|  | a) Institutes  | Nos.     | -                                       | -       | -                | -       | -                | -       | -                |
|  | b) Annual Intake   | "        | 1900                                    | 950     | 897              | 950     | 883              | 950     | 931              |
|  | c) Annual Out-turn   | "        | 1900                                    | 950     | 897              | 950     | 883              | 950     | 924              |
| <b>viii) Control of Diseases</b>                   |  |          |   |         |                  |         |                  |         |                  |
|  | a) T.B.Clinics   | Nos(Cum) | 19                                      | 19      | 19               | 20      | 19               | 19      | 19               |
|  | b) Leprosy Control Units                                     | " "      | 23                                      | 23      | 24               | 24      | 28               | 29      | 29               |
|  | c) Filaria Units (Night Clinics)                             | " "      | 1                                       | 10      | 6                | 8       | 16               | 7       | 16               |
|  | d) SET Centres   | " "      | 670                                     | 670     | 670              | 670     | 672              | 672     | 675              |

| Sl. No.  | Programme/Projects/Items (Major/Minor Heads of Devt.) | Unit     | 1988-89 |             | 1989-90 |             | Reasons for short-falls if any & remedial action taken | Proposed target for Eighth plan (1990-95) | Proposed target for 1990-91 |
|--|---|----------|---------|-------------|---------|-------------|--|---|-----------------------------|
|  |   |          | Target  | Achievement | Target  | Achievement |  |   |                             |
| 1  | 2   | 3        | 11      | 12          | 13      | 14          | 15   | 16  | 17                          |
| <b>vi) Health Centres</b>                          |   |          |         |             |         |             |  |   |                             |
|  | a) Sub Centres  | Nos(Cum) | 6181    | 7793        | 7793    | 7793        | -  | 7793                                      | 7793                        |
|  | b) Primary Health Centres                             | " "      | 745     | 836         | 1142    | 1142        | -  | 1292                                      | 1192                        |
|  | c) Subsidiary Health Centres(Not PHCs)                | " "      | -       | -           | -       | -           | -  | -   | -                           |
|  | d) Community Health Centres                           | " "      | 85      | 141         | 156     | 156         | -  | 188                                       | 105                         |
|  | e) Maternity & P.W.Beds                               | " "      | -       | -           | -       | -           | -  | 100                                       | 100                         |
| <b>vii) Training of Auxilliary Nurse-Mid-Wives</b> |   |          |         |             |         |             |  |   |                             |
|  | a) Institutes   | Nos.     | -       | -           | -       | -           | -  | -   | -                           |
|  | b) Annual Intake                                      | "        | 570     | Nil         | 570     | 570         | -  | 1850                                      | 570                         |
|  | c) Annual Out-turn                                    | "        | 570     | Nil         | 570     | Nil         | -  | 1850                                      | 570                         |
| <b>viii) Control of Diseases</b>                   |   |          |         |             |         |             |  |   |                             |
|  | a) T.B.Clinics  | Nos(Cum) | 19      | 19          | 19      | 19          | -  | 19  | 19                          |
|  | b) Leprosy Control Units                              | " "      | 29      | 41          | 41      | 41          | -  | 51  | 41                          |
|  | c) Filaria Units(Night Clinics)                       | " "      | 16      | 16          | 16      | 16          | -  | 25  | 20                          |
|  | d) SET Centres  | " "      | 692     | 675         | 675     | 675         | -  | 675                                       | 675                         |

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| Sl. No. | Programmes/projects/ items (Major/Minor Head of Devt.)            | Unit      | Seventh Plan (1985-90) Targets | 1985-86 |             | 1986-87 |             | 1987-88 |             |
|---------|---|-----------|--------------------------------|---------|-------------|---------|-------------|---------|-------------|
|         |   |           |                                | Target  | Achievement | Target  | Achievement | Target  | Achievement |
| 1       | 2   | 3         | 4                              | 5       | 6           | 7       | 8           | 9       | 10          |
|         | e) District T.B.Centres   | Nos (Cum) | 21                             | 21      | 20          | 21      | 21          | 22      | 22          |
|         | f) T.B.Isolation Beds   | " "       | 484                            | 284     | 234         | 234     | 234         | 238     | 254         |
|         | g) Cholera Combat Teams   | " "       | 5                              | 5       | 5           | 5       | 5           | 5       | 5           |
|         | h) S.T.D.Clinics  | " "       | 27                             | 29      | 27          | 27      | 27          | 27      | 27          |
|         | i) Filariia Control Units   | " "       | 6                              | 7       | 10          | 10      | 6           | 12      | 6           |
|         | g) National Programme for Control of Blindness                    |           |                                |         |             |         |             |         |             |
|         | Mobile Units Set-up   | " "       | 5                              | 4       | 5           | 5       | 8           | 8       | 10          |
|         | PHCs assisted   | " "       | 325                            | 209     | 178         | 178     | 226         | 226     | 266         |
|         | Ophthalmic Depts. assisted  | " "       | 18                             | 18      | 18          | 18      | 18          | 18      | 18          |
|         | District Hospitals )<br>Medical Colleges )                        | " "       | 5                              | 3       | 3           | 3       | 3           | 3       | 3           |
|         | ix) Maternity & Child Welfare Centres other than PHCs, CHCs & SCs |           |                                |         |             |         |             |         |             |
|         | a) Rural  | " "       | -                              | -       | -           | -       | -           | -       | -           |
|         | b) Urban  | " "       | -                              | -       | -           | -       | -           | -       | -           |

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STATEMENT - IV (Contd)

| Sl. No. | Programme/Projects/Items (Major/Minor Heads of Devt.)             | Unit      | 1988-89 |             | 1989-90 |             | Reasons for short-falls if any & remedial action taken | Proposed target for Eighth plan (1990-95) | Proposed target for 1990-91 |
|---------|---|-----------|---------|-------------|---------|-------------|--|---|-----------------------------|
|         |   |           | Target  | Achievement | Target  | Achievement |  |   |                             |
| 1       | 2   | 3         | 11      | 12          | 13      | 14          | 15   | 16  | 17                          |
|         | e) District T.B. Centres  | Nos (Cum) | 22      | 22          | 22      | 22          | -  | 25  | 25                          |
|         | f) T.B. Isolation Beds  | " "       | 254     | 254         | 254     | 254         | -  | 300                                       | 256                         |
|         | g) Cholera Combat Teams   | " "       | 5       | 5           | 5       | 5           | -  | 5   | 5                           |
|         | h) S.T.D. Clinics   | " "       | 27      | 27          | 27      | 27          | -  | 30  | 27                          |
|         | i) Filaria Control Units  | " "       | 6       | 6           | 6       | 6           | -  | 10  | 8                           |
|         | j) National Programme for Control of Blindness                    |           |         |             |         |             |  |   |                             |
|         | Mobile Units Set-up   | " "       | 10      | 10          | 10      | 10          | -  | 20  | 10                          |
|         | PHCs assisted   | " "       | 266     | 266         | 266     | 266         | -  | 269                                       | 266                         |
|         | Ophthalmic Depts. assisted  | " "       | 18      | 18          | 18      | 18          | -  | 22  | 18                          |
|         | District Hospitals )<br>Medical Colleges )                        | " "       | 3       | 3           | 3       | 3           | -  | 5   | 3                           |
|         | ix) Maternity & Child Welfare Centres other than PHCs, CHCs & SCs |           |         |             |         |             |  |   |                             |
|         | a) Rural  | " "       | -       | -           | -       | -           | -  | -   | -                           |
|         | b) Urban  | " "       | -       | -           | -       | -           | -  | -   | -                           |

| Sl. No.                                     | Programmes/projects/<br>items (Major/Minor<br>Head of Devt.) | Unit      | Seventh<br>Plan<br>(1985-90)<br>Targets | 1985-86 |                  | 1986-87 |                  | 1987-88 |                  |
|---|--|-----------|---|---------|------------------|---------|------------------|---------|------------------|
|   |  |           |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |
| 1   | 2  | 3         | 4                                       | 5       | 6                | 7       | 8                | 9       | 10               |
| <b>x) Training &amp; Employment of MPWs</b> |  |           |   |         |                  |         |                  |         |                  |
|   | a) District covered  | Nos (cum) | 19                                      | 19      | 19               | 19      | 19               | 19      | 19               |
|   | b) Trainees trained  | " "       | 117                                     | 116     | 116              | 116     | 116              | 116     | 116              |
|   | c) Workers trained   | " "       | 8875                                    | 2096    | 2096             | 2096    | 2096             | 2096    | 2096             |
| <b>xi) Village Health Guide Scheme</b>      |  |           |   |         |                  |         |                  |         |                  |
|   | a) Village Health Guides<br>Scheme selected                  | Nos       | 26331                                   | 26331   | 11658            |         |                  |         |                  |
|   | b) Trainees Trained  | "         | 26331                                   | 26331   | 11658            |         |                  |         |                  |
|   | c) Village Health Guide<br>Scheme working in the<br>field    | "         | 26331                                   | 26331   | 11658            |         |                  |         |                  |
|   | d) No. of PHCs covered                                       | "         | 269                                     | 78      | 78               |         |                  |         |                  |
| <b>xii) Family Welfare</b>                  |  |           |   |         |                  |         |                  |         |                  |
|   | a) Rural F.W.Centres   | "         | -                                       | -       | -                | -       | -                | -       | -                |
|   | b) District F.W.Bureau                                       | "         | - 3                                     | -       | -                | 1       | 1                | -       | -                |
|   | c) City F.W.Centres  | "         | -                                       | -       | -                | -       | -                | -       | -                |
|   | d) Urban F.W.Centres   | "         | -                                       | -       | -                | -       | -                | -       | -                |
|   | e) Post Partum Centres                                       | "         | 60                                      | 19      | 19               | 8       | 8                | 10      | 10               |
|   | f) Regional F.W.Training<br>Centres                          | "         | -                                       | -       | -                | -       | -                | -       | -                |
|   | g) A.N.M.Training Schools                                    | "         | -                                       | -       | -                | -       | -                | -       | -                |

| Sl. No. | Programme/Projects/Items (Major/Minor Heads of Devt.) | Unit      | 1983-89 |             | 1989-90 |             | Reasons for shortfalls if any & remedial action taken | Proposed target for Eighth plan (1990-95) | Proposed target for 1990-91 |
|---------|---|-----------|---------|-------------|---------|-------------|---|---|-----------------------------|
|         |   |           | Target  | Achievement | Target  | Achievement |   |   |                             |
| 1       | 2   | 3         | 11      | 12          | 13      | 14          | 15  | 16  | 17                          |
| x)      | Training & Employment of MPWs                         |           |         |             |         |             |   |   |                             |
|         | a) District covered                                   | Nos (Cum) | 20      | 20          | 20      | 20          | -   | -   | 20                          |
|         | b) Trainees trained                                   | " "       | 128     | 128         | 143     | 168         | -   | -   | 300                         |
|         | c) Workers trained                                    | " "       | 2696    | 2696        | 4886    | 4886        | -   | -   | 5500                        |
| xi)     | Village Health Guide Scheme                           |           |         |             |         |             |   |   |                             |
|         | a) Village Health Guides Scheme selected              | Nos       |         |             |         |             |   |   |                             |
|         | b) Trainees Trained                                   | "         |         |             |         |             |   |   |                             |
|         | c) Village Health Guide Scheme working in the field   | "         |         |             |         |             |   |   |                             |
|         | d) No. of PHCs covered                                | "         |         |             |         |             |   |   |                             |
| xii)    | Family Welfare  |           |         |             |         |             |   |   |                             |
|         | a) Rural F.W. Centres                                 | "         | -       | -           | -       | -           | -   | -   | -                           |
|         | b) District F.W. Bureau                               | "         | -       | -           | -       | -           | -   | -   | -                           |
|         | c) City F.W. Centres                                  | "         | -       | -           | -       | -           | -   | -   | -                           |
|         | d) Urban F.W. Centres                                 | "         | -       | -           | -       | -           | -   | -   | -                           |
|         | e) Post Partum Centres                                | "         | 7       | -           | 11      | -           | -   | 73  | 8                           |
|         |   |           |         |             |         |             |   |   |                             |
|         | f) Regional F.W. Training Centres                     | "         | -       | -           | -       | -           | -   |   |                             |
|         | g) A.N.M. Training Schools                            | "         | -       | -           | -       | -           | -   |   |                             |

Scheme continued but further implementation with held as per Govt. of India instructions.

Govt. of India/Govt. of Karnataka not accorded sanctiones.

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STATEMENT - IV (Contd)

SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN  
PROPOSED TARGETS

| Sl. No.                               | Programmes/Projects/ items (Major/Minor Head of Devt.) | Unit  | Seventh Plan (1985-90) Targets | 1985-86 |             | 1986-87 |             | 1987-88 |             |
|---------------------------------------|--|-------|--------------------------------|---------|-------------|---------|-------------|---------|-------------|
|                                       |  |       |                                | Target  | Achievement | Target  | Achievement | Target  | Achievement |
| 1                                     | 2  | 3     | 4                              | 5       | 6           | 7       | 8           | 9       | 10          |
| <u>Sewerage and Water Supply</u>      |  |       |                                |         |             |         |             |         |             |
| <u>A. Water Supply to Urban areas</u> |  |       |                                |         |             |         |             |         |             |
| <u>Corporation Towns</u>              |  |       |                                |         |             |         |             |         |             |
| a)                                    | Augmentation of Water Supply                           | MID   | 115                            | 115     | 115         | -       | -           | -       | -           |
| b)                                    | Towns covered  | No.   | 1                              | 1       | 1           | -       | -           | -       | -           |
| c)                                    | Population covered                                     | Lakhs | 1                              | 1       | 1           | -       | -           | -       | -           |
| <u>Other Towns</u>                    |  |       |                                |         |             |         |             |         |             |
| a)                                    | Original Schemes. Towns                                | No.   | 2                              | -       | -           | 1       | 1           | -       | -           |
| b)                                    | Population covered                                     | Lakhs | 0.26                           | -       | -           | 0.11    | 0.11        | -       | -           |
| c)                                    | Augmentation Schemes<br>Towns covered                  | Nos.  | 66                             | 14      | 9           | 9       | 7           | 13      | 12          |
| d)                                    | Population covered                                     | Lakhs | 13.83                          | 3.35    | 2.57        | 2.76    | 2.34        | 2.11    | 2.24        |
| e)                                    | Drainage Schemes. Towns                                | No.   | 15                             | 4       | 1           | 4       | 3           | 2       | 2           |
| f)                                    | Population covered                                     | Lakhs | 5.82                           | 1.97    | 0.20        | 1.34    | 1.01        | 1.21    | 1.21        |
| g)                                    | Augmentation Schemes.<br>Towns                         | Nos.  | 1                              | -       | -           | 1       | -           | -       | -           |



SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN  
PROPOSED TARGETS

| Sl. No.                               | Programmes/Projects/Items (Major/Minor Head of Devt.) | 1988-89 |             | 1989-90 |             | Reasons for short-falls if any & remedial action taken | Proposed target for Eighth plan (1990-95) | Proposed target for 1990-91 |
|---------------------------------------|---|---------|-------------|---------|-------------|--|---|-----------------------------|
|                                       |   | Target  | Achievement | Target  | Achievement |  |   |                             |
| 1                                     | 2   | 11      | 12          | 13      | 14          | 15   | 16  | 17                          |
| <u>Sewerage and Water Supply</u>      |   |         |             |         |             |  |   |                             |
| <u>a. Water Supply to Urban areas</u> |   |         |             |         |             |  |   |                             |
| <u>Corporation Towns</u>              |   |         |             |         |             |  |   |                             |
| a)                                    | Augmentation of Water Supply                          | -       | -           | -       | -           | -  | -   | -                           |
| b)                                    | Towns covered   | -       | -           | -       | -           | -  | -   | -                           |
| c)                                    | Population covered                                    | -       | -           | -       | -           | -  | -   | -                           |
| <u>Other Towns</u>                    |   |         |             |         |             |  |   |                             |
| a)                                    | Original Schemes, Towns                               | 1       | 1           | -       | -           | 4  | -   | -                           |
| b)                                    | Population covered                                    | 0.15    | 0.15        | -       | -           | -  | -   | -                           |
| c)                                    | Augmentation Schemes Towns covered                    | 16      | 1           | 14      | 2           | -  | -   | 15                          |
| d)                                    | Population covered                                    | 2.84    | 0.24        | 2.77    | 0.46        | -  | -   | 2.51                        |
| e)                                    | Drainage Schemes, Towns                               | 1       | 3           | 1       | -           | -  | -   | 3                           |
| f)                                    | Population covered                                    | 0.61    | 0.33        | 0.69    | -           | -  | -   | 0.69                        |
| g)                                    | Augmentation Schemes Towns                            | 1       | -           | 1       | -           | -  | -   | 1                           |

## IV. Seventh plan Targets and Achievements and Eighth plan proposed Targets

| Sl. No.   | Programmes/Projects/Items (major/minor Heads of Development wise)  | Unit                | Seventh plan (1985-90) target | 1985-86 Target | 1985-86 Achiev-ement | 86-87 Target | 86-87 Achiev-ement | 87-88 Target  | 87-88 Achiev-ement | 88-89 Target   | 88-89 Achiev-ement | 89-90 Target | 89-90 Achiev-ement | Reasons for short-falls, if any and remedial action taken   | Proposed Target for eighth plan (1990-95) | Proposed target for 1990-91 |
|---|--|---------------------|-------------------------------|----------------|----------------------|--------------|--------------------|---------------|--------------------|----------------|--------------------|--------------|--------------------|---|---|-----------------------------|
| 1   | 2  | 3                   | 4                             | 5              | 6                    | 7            | 8                  | 9             | 10                 | 11             | 12                 | 13           | 14                 | 15  | 16  | 17                          |
| <b>I Minimum Needs Programme (State) M.N.P.</b> |  |                     |                               |                |                      |              |                    |               |                    |                |                    |              |                    |   |   |                             |
| a)  | Piped water supply:-<br>Villages covered.<br>Population covered.   | Nos<br>Lakhs        | 1250<br>(X)                   | 155            | 81                   | 796          | 199                | 663           | 311                | 517            | 259                | 416          | 409                | There is no shortfall   | 950                                       | 256                         |
| b)  | Power pump tube wells:-<br>Villages covered.<br>Population covered.  | Nos<br>Lakhs        | 3090<br>(X)                   | 93             | 49                   | 268          | 271                | 671           | 253                | 504            | 336                | 320          | 372                | Z.P's have been informed to step up the progress in subsequent years  | 2182                                      | 300                         |
| c)  | Hand pump tube wells:-<br>Villages covered.<br>Population covered.   | Nos<br>Lakhs        | 15000<br>27.00                | 1574           | 3077                 | 1029         | 2227               | 2110          | 1566               | 371            | 1975               | 1470         | 1498               | -do-  | 6411                                      | 1441                        |
| d)  | Rural Sanitation<br>Community/Institutional<br>latrines constructed.<br>House hold latrines-<br>constructed.<br>Villages covered.<br>Population covered. | Nos<br>Nos<br>Lakhs | -<br>50,000<br>500<br>2.50    | -              | -                    | -            | -                  | 1236<br>0.062 | 620<br>0.031       | 6846<br>0.3423 | 455<br>0.023       | -            | 528                | lack of awareness regarding use of Sanitary Latrines, illiteracy and age old habit of open defecation amongst the rural population. | 14470                                     | 2542<br>0.117               |
| e)  | Open wells:-<br>Villages covered.<br>Population covered.   | Nos<br>Lakhs        | -                             | -              | -                    | -            | -                  | -             | -                  | -              | -                  | -            | -                  | -   | -   | -                           |
| <b>II Central Sector (ARWSP)</b>                |  |                     |                               |                |                      |              |                    |               |                    |                |                    |              |                    |   |   |                             |
| a)  | Piped water supply:-<br>villages covered.<br>Population covered.   | Nos<br>Lakhs        | 1500<br>(X)                   | 55             | 23                   | 313          | 59                 | 383           | 187                | 359            | 189                | 355          | 361                | No shortfall  | 1420                                      | 382                         |
| b)  | Power pump tube wells:-<br>Villages covered.<br>Population covered.  | Nos<br>Lakhs        | 1000<br>(X)                   | 350            | 264                  | 641          | 468                | 839           | 239                | 763            | 389                | 460          | 482                | -do-  | 2659                                      | 308                         |
| c)  | Hand pump tube wells:-<br>Villages covered.<br>Population covered.   | Nos<br>Lakhs        | 9000<br>16.20                 | 1574           | 2270                 | 1544         | 3160               | 3551          | 1923               | 723            | 2891               | 2237         | 2649               | -do-  | 9725                                      | 1410                        |
| d)  | Rural Sanitation<br>Community/Institutional-<br>constructed.<br>House hold latrines-<br>constructed.<br>Population covered.                              | Nos<br>Nos<br>Lakhs | 56500<br>-<br>2.50            | -              | -                    | 3500         | 1503               | 4200          | 1059               | -              | -                  | -            | -                  | As at Serial No I(d)  | 17500                                     | 2822                        |
|   |  |                     |                               |                |                      | 0.175        | 0.075              | 0.21          | 0.053              | -              | -                  | -            | -                  | -do-  | 0.87                                      | 0.141                       |

Notes: (X) Villages covered partially or proposed to be covered fully.

## IV Seventh Plan Target and Achievement &amp; Eighth Plan Proposals.

| Sl. No.              | Name of the Scheme                           | Unit | Seventh plan (1985-86) Target | 1985-86 |             | 1986-87 |             | 1987-88 |                     |
|----------------------|--|------|-------------------------------|---------|-------------|---------|-------------|---------|---------------------|
|                      |  |      |                               | Target  | Achievement | Target  | Achievement | Target  | Achievement         |
| 1                    | 2  | 3    | 4                             | 5       | 6           | 7       | 8           | 9       | 10                  |
| <u>Housing</u>       |  |      |                               |         |             |         |             |         |                     |
| <u>Rural housing</u> |  |      |                               |         |             |         |             |         |                     |
| 1.                   | House sites to weaker section in rural areas | No   | 225000                        | 45000   | 50183       | 45000   | 45203       | 40000   | 46618               |
| 2.                   | Economically low cost housing schemes(1)     | NO   | 106285                        | 26285   | 10274       | 15150   |             |         |                     |
| 3.                   | People's Housing Scheme                      | No   | 235225                        | 55225   | 31254       | 32984   | 54858       | 63760   | 42293               |
| 4.                   | TSP Cons truction houses(1)                  | No   | 4890                          | 890     | 250         | 1000    | 786         | 818     | Included in Sl.No.3 |
| 5.                   | Residential accomoda-tion for VLF            | No   | 3670                          | 1000    | 47          | 1000    | 40          | 500     | 50                  |
| <u>Urban Housing</u> |  |      |                               |         |             |         |             |         |                     |
| 6.                   | House sites to weaker section in urban area  | No   | 20000                         | 5000    | 1454        | 2500    | 163         | 2500    | 689                 |
| 7.                   | Houses to urban poor                         | No   | 11000                         | 1000    | 2739        | 2100    | 3629        | 1326    | 1289                |
| 8.                   | Low and Middle income group housing scheme   | No   | 2272                          | 397     | 438         | 200     | 251         | 190     | 190                 |
| 9.                   | Rental Housing Scheme                        | No   | -                             | 113     | 79          | 20      | -           | -       | 11                  |

(1) Merged with People's Housing scheme.

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## IV Seventh Plan Target and Achievement &amp; Eighth Plan Proposals

| Sl. No.              | Name of the Scheme                           | Unit | 1988-89                |             | 1989-90 |             | Reasons for shortfall if any, and remedial action taken | Proposed target for eighth plan (1990-95) | Proposed target for 1990-91 |
|----------------------|--|------|------------------------|-------------|---------|-------------|---|---|-----------------------------|
|                      |  |      | Target                 | Achievement | Target  | Achievement |   |   |                             |
| 1                    | 2  | 3    | 11                     | 12          | 13      | 14          | 15  | 16  | 17                          |
| <u>Housing</u>       |  |      |                        |             |         |             |   |   |                             |
| <u>Rural Housing</u> |  |      |                        |             |         |             |   |   |                             |
| 1.                   | House sites to weaker section in rural areas | No   | 40000                  | 42371       | 40000   | 40143       | -   | -   | 40,000                      |
| 2.                   | Economically low cost housing scheme(1)      | No   | 62188                  | 41206       | 40000   | 36010       | -   | -   | 40,000                      |
| 3.                   | People's Housing Scheme                      | No   | -                      | -           | -       | -           | -   | 55000                                     | -                           |
| 4.                   | TSP Construction Houses (1)                  | No   | 764                    | -           | -       | -           | -   | -   | -                           |
| 5.                   | Residential Accomodation VLF                 | No   | 50                     | 50          | 35      | 15          | -   | -   | 10                          |
| <u>Urban Housing</u> |  |      |                        |             |         |             |   |   |                             |
| 6.                   | House sites to weaker section in urban area  | No.  | -----discontinued----- |             |         |             |   |   |                             |
| 7.                   | Houses to urban poor                         | No   | 1326                   | 90          | 2395    | 992         | -   | 21250                                     | 3000                        |
| 8.                   | Low and middle income group housing scheme   | No   | 83                     | 122         | 109     | 109         | -   | 500                                       | 50                          |
| 9.                   | Rental Housing scheme                        | No   | -                      | 23          | 16      | 16          | -   | -   | 10                          |

(1) Merged with peoples Housing scheme

(2) Under SCP and TSP only.

## IV Seventh Plan Target and Achievement &amp; Eighth Plan proposals

| Sl. No.                                 | Name of the Scheme                  | Unit | Seventh plan (1985-90) Target | 1985-86 |             | 1986-87 |             | 1987-88 |             |
|---|-------------------------------------|------|-------------------------------|---------|-------------|---------|-------------|---------|-------------|
|   |                                     |      |                               | Target  | Achievement | Target  | Achievement | Target  | Achievement |
| 1                                       | 2                                   | 3    | 4                             | 5       | 6           | 7       | 8           | 9       | 10          |
| <u>Government Residential Buildings</u> |                                     |      |                               |         |             |         |             |         |             |
| 1.                                      | Police Housing(3)<br>No.of quarters | No.  | 1179                          | 430     | 624         | 1000    | 240         | 612     | 190         |
| 2.                                      | Jail Buildings                      | No   | -                             | 2       | -           | 7       | 2           | 2       | 2           |
| 3.                                      | Quarters for Jail Staff             | No   | -                             | 32      | 22          | 218     | 16          | 229     | 7           |

(3) with loan assistance from various financial institutions.

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STATEMENT - IV (Contd)

## IV Seventh Plan Target and Achievement &amp; Eighth Plan Proposals

| Sl. No.                                 | Name of the Scheme                     | Unit | 1988-89 |             | 1989-90 |             | Reasons for shortfall if any, and remedial action taken | Proposed target for eighth plan (1990-95) | Proposed target for 1990-91 |
|---|--|------|---------|-------------|---------|-------------|---|---|-----------------------------|
|   |  |      | Target  | Achievement | Target  | Achievement |   |   |                             |
| 1                                       | 2                                      | 3    | 11      | 12          | 13      | 14          | 15  | 16  | 17                          |
| <u>Government residential Buildings</u> |  |      |         |             |         |             |   |   |                             |
| 1.                                      | Police Housing (3.)<br>No. of quarters | No   | 612     | 304         | 192     | 96          | -   | 18000                                     | 420                         |
| 2.                                      | Jail Buildings                         | No   | 2       | 2           | 16      | 16          | -   | 12  | 7                           |
| 3.                                      | Quarters for Jail staff                | No   | 229     | 7           | 7       | 7           | -   | 229                                       | 13                          |

(3) with loan assistance from various financial institutions.

## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS.

| Sl. No.  | Programmes/projects/<br>items (major/minor<br>Head of Devt.) | Unit        | Seventh<br>Plan<br>(1985-90)<br>Targets | 1985-86 |                  | 1986-87 |                  | 1987-88 |                  |
|--|--|-------------|---|---------|------------------|---------|------------------|---------|------------------|
|  |  |             |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |
| 1  | 2  | 3           | 4                                       | 5       | 6                | 7       | 8                | 9       | 10               |
| <u>URBAN DEVELOPMENT</u>   |  |             |   |         |                  |         |                  |         |                  |
| <u>I ENVIRONMENTAL IMPROVE-<br/>MENTS OF SLUMS</u>               |  |             |   |         |                  |         |                  |         |                  |
| a)   | Persons benefitted   | lakh<br>Nos | 3.39                                    | 0.75    | 0.56             | 0.66    | 0.66             | 0.66    | 0.66             |
| b)   | Economically Weaker<br>Section houses -<br>Constructed       | Nos         | 10500                                   | 2500    | 308              | 2000    | 620              | 2000    | 803              |
| <u>II INTEGRATED DEVELOPMENT<br/>OF SMALL &amp; MEDIUM TOWNS</u> |  |             |   |         |                  |         |                  |         |                  |
| a)   | Land acquisition and<br>Development                          | Hects       | 300.75                                  | 100.75  | 151.00           | 50.00   | 50.54            | 50.00   | 24.11            |
| b)   | Construction of roads  | Kms         | 16.64                                   | 3.00    | 9.00             | 3.00    | 12.54            | 3.00    | 4.96             |
| c)   | Const. of Mandis and<br>Markets                              | Nos         | 1362                                    | 500     | 307              | 300     | 133              | 200     | 183              |
| d)   | Low cost sanitation  |             |   |         |                  |         |                  |         |                  |
| a)   | New construction   | Nos         | 12113                                   | 5000    | 1586             | 3000    | 2270             | 2000    | 720              |
| b)   | Conversion   | Nos         | 11937                                   | 5000    | 1585             | 3000    | 196              | 2000    | 20               |

IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No.  | Programme/Projects/Items (Major/Minor Heads of Devt.) | Unit  | 1983-89 |             | 1989-90 |             | Reasons for short-falls if any & remedial action taken | Proposed target for Eighth plan (1990-95) | Proposed target for 1990-91 |
|--|---|-------|---------|-------------|---------|-------------|--|---|-----------------------------|
|  |   |       | Target  | Achievement | Target  | Achievement |  |   |                             |
| 1  | 2   | 3     | 11      | 12          | 13      | 14          | 15   | 16  | 17                          |
| <u>URBAN DEVELOPMENT</u>                                     |   |       |         |             |         |             |  |   |                             |
| <u>I ENVIRONMENTAL IMPROVEMENTS OF SLUMS</u>                 |   |       |         |             |         |             |  |   |                             |
|  | a) Persons benefitted                                 | lakh  |         |             |         |             |  |   |                             |
|  |   | No    | 0.66    | 0.61        | 0.66    | 0.60        | -  | 2.85                                      | 0.50                        |
|  | b) Economically Weaker section houses - constructed   | No    | 2005    | 850         | 1738    | 1041        | -  | 9500                                      | 1009                        |
| <u>II INTEGRATED DEVELOPMENT OF SMALL &amp; MEDIUM TOWNS</u> |   |       |         |             |         |             |  |   |                             |
|  | a) Land acquisition and Development                   | Hects | 50.00   | 44.59       | 50.00   | 31.90       | -  | 125.00                                    | 35.00                       |
|  | b) Const. of roads                                    | Kms   | 3.00    | 4.00        | 4.64    | 36.74       | -  | 20.00                                     | 4.00                        |
|  | c) Const. of Mandis and Markets                       | No    | 200     | 77          | 162     | 254         | -  | 1250                                      | 250                         |
|  | d) Low cost sanitation                                |       |         |             |         |             |  |   |                             |
|  | a) New construction                                   | No    | 2113    | 250         | -       | -           | -  | 750                                       | 150                         |
|  | b) Conversion   | No    | 1937    | 47          | -       | -           | -  | 1500                                      | 300                         |



## IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. No.                         | Programmes/projects/<br>items (Major/Minor<br>Head of Devt.) | Unit | Seventh<br>Plan<br>(1985-90)<br>Targets | 1985-86 |                  | 1986-87 |                  | 1987-88 |                  |
|---------------------------------|--|------|---|---------|------------------|---------|------------------|---------|------------------|
|                                 |  |      |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |
| 1                               | 2  | 3    | 4                                       | 5       | 6                | 7       | 8                | 9       | 10               |
|                                 | e) Construction of<br>industrial sheds                       | Nos  | 50                                      | 10      | 32               | 10      | 13               | 10      | 5                |
| <b>TOWN PLANNING ACTIVITIES</b> |  |      |   |         |                  |         |                  |         |                  |
|                                 | a) Master Plan preparation                                   |      | -                                       | -       | -                | -       | -                | -       | -                |
|                                 | b) Regional Plan preparation                                 |      | -                                       | -       | -                | -       | -                | -       | -                |

IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS

| Sl. Programme/Projects/<br>No. Items (Major/Minor<br>Roads of Devt. | Unit | 1988-89 |                  | 1989-90 |                  | Reasons<br>for<br>shortfalls<br>if any<br>& remi-<br>dial<br>action<br>taken | Proposed<br>target<br>for Eighth<br>plan<br>(1990-95) | Proposed<br>target<br>for<br>1990-91 |
|---|------|---------|------------------|---------|------------------|--|---|--------------------------------------|
|   |      | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |  |   |                                      |
| 1   | 2    | 3       | 4                | 5       | 6                | 7  | 8   | 9                                    |

|                                     |     |    |   |    |   |   |    |   |
|-------------------------------------|-----|----|---|----|---|---|----|---|
| e) Construction of industrial sheds | Nos | 10 | - | 10 | 4 | - | 25 | 5 |
|-------------------------------------|-----|----|---|----|---|---|----|---|

TOWN PLANNING ACTIVITIES

a) ~~Master~~ Plan preparation

Preparation of Development plans and extension of schemes and enforcement of RTCP Act to cities not covered.

b) ~~Regional~~ plans preparation

Regional Plans for Cauvery Valley Region and Western Ghat Region prepared during VII Plan period : District Level and Taluka level Plans will be taken up and revision of Development plans as per RDP Proposals will be taken up during VIII Plan period.

| Sl. No. | Programmes/projects/<br>items (Major/Minor<br>Head of Devt.) | Unit | Seventh<br>Plan<br>(1985-90)<br>Targets | 1986-86 |                  | 1986-87 |                  | 1987-88 |                  |
|---------|--|------|---|---------|------------------|---------|------------------|---------|------------------|
|         |  |      |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |
| 1       | 2  | 3    | 4                                       | 5       | 6                | 7       | 8                | 9       | 10               |

43. Labour and Labour Welfare

i) Craftsman Training

|    |  |      |       |      |      |      |      |      |      |
|----|--|------|-------|------|------|------|------|------|------|
| a) | No. of Industrial 2<br>Training Institutes ( Cum )<br>(ITIs) | Nos. | 33    | 33   | 33   | 33   | 33   | 33   | 33   |
| b) | Intake Capacity  | "    | 6500  | 4128 | 4480 | 6112 | 5779 | 5000 | 4732 |
| c) | No. of persons<br>undergoing training                        | "    | 10500 | 6212 | 6597 | 9696 | 9208 | 8915 | 9252 |
| d) | Outturn  | "    | 5000  | 2932 | 9931 | 7500 | 3798 | 4000 | 5689 |

ii) Apprenticeship Training

|    |                            |  |       |       |      |      |      |      |      |
|----|----------------------------|--|-------|-------|------|------|------|------|------|
| a) | Training Places located "  |  | 11000 | 10100 | 8351 | 9256 | 8655 | 9281 | 8658 |
| b) | Training Places utilised " |  | 7500  | 7462  | 5774 | 7330 | 5293 | 6212 | 4828 |
| c) | Apprentices trained "      |  | 7500  | 7462  | 5774 | 7330 | 5293 | 6212 | 4828 |

iii) No. of Employment Exchanges:

|     |                       |   |    |    |    |    |    |    |    |
|-----|-----------------------|---|----|----|----|----|----|----|----|
| iv) | <u>Labour Welfare</u> | " | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
|-----|-----------------------|---|----|----|----|----|----|----|----|

a) No. of Labour Welfare  
Centres:

- - - - -

b) Bonded Labour:  
Identified

No. of  
Persons 27897

| Sl. No. | Programmes/Projects/Items (Major/Minor Heads of Devt.) | Unit | 1988-89 |             | 1989-90 |             | Reasons for shortfalls if any & remedial action taken | Proposed target for Eighth plan (1990-95) | Proposed target for 1990-94 |
|---------|--|------|---------|-------------|---------|-------------|---|---|-----------------------------|
|         |  |      | Target  | Achievement | Target  | Achievement |   |   |                             |
| 1       | 2  | 3    | 11      | 12          | 13      | 14          | 15  | 16  | 17                          |

**43. Labour and Labour Welfare**

|                                    |  |                |      |      |      |      |   |       |      |
|------------------------------------|--|----------------|------|------|------|------|---|-------|------|
| <b>i) Craftsman Training</b>       |  |                |      |      |      |      |   |       |      |
| a)                                 | No. of Industrial Training Institutes (ITIs) | Nos. (Cum)     | 35   | 33   | 34   | 34   | - | 45    | 35   |
| b)                                 | Intake Capacity                              | "              | 4792 | 6601 | 4620 | 4637 | - | 6500  | 5304 |
| c)                                 | No. of persons undergoing training:          | "              | 9321 | 9789 | 9556 | 9203 | - | 10100 | 8440 |
| d)                                 | Outturn                                      | "              | 4200 | 7618 | 5500 | 5957 | - | 7000  | 6000 |
| <b>ii) Apprenticeship Training</b> |  |                |      |      |      |      |   |       |      |
| a)                                 | Training Places located                      | "              | 9655 | 8719 | 9219 | 8155 | - | 10655 | 8655 |
| b)                                 | Training Places utilised                     | "              | 6293 | 4738 | 5238 | 5390 | - | 7890  | 5890 |
| c)                                 | Apprentices trained                          | "              | 6293 | 4738 | 5238 | 5390 | - | 7890  | 5890 |
| iii)                               | No. of Employment Exchanges                  | "              | 38   | 38   | 38   | 38   | - | 38    | 38   |
| <b>iv) Labour Welfare:</b>         |  |                |      |      |      |      |   |       |      |
| a)                                 | No. of Labour Welfare Centres:               | "              | -    | -    | -    | -    | - | -     | -    |
| b)                                 | <b>Bonded Labour:</b>                        | No. of Persons | -    | -    | -    | -    | - | -     | -    |
|                                    | Identified:                                  |                | -    | -    | -    | -    | - | -     | -    |

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IV-121

STATEMENT-IV (Contd)

| Sl. No. | Programmes/projects/<br>items (Major/Minor<br>Head of Devt.) | Unit | Seventh<br>Plan<br>(1985-90)<br>Targets | 1985-86 |                  | 1986-87 |                  | 1987-88 |                  |
|---------|--|------|---|---------|------------------|---------|------------------|---------|------------------|
|         |  |      |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |
| 1       | 2  | 3    | 4                                       | 5       | 6                | 7       | 8                | 9       | 10               |

Released

No. of  
PersonsRehabilitated:

Under on-going Programmes:

Under the Centrally  
sponsored Schemes of  
Rehabilitation of  
Bonded Labour.

-"-

27897

4200

4009

6700

6550

6600

6715

| Sl. No. | Programmes/Projects/Items (Major/Minor Heads of Devt.) | Unit | 1988-89 |             | 1989-90 |             | Reasons for shortfalls if any & remedial action taken | Proposed target for Eighth plan (1990-95) | Proposed target for 1990-91 |
|---------|--|------|---------|-------------|---------|-------------|---|---|-----------------------------|
|         |  |      | Target  | Achievement | Target  | Achievement |   |   |                             |
| 1       | 2  | 3    | 11      | 12          | 13      | 14          | 15  | 16  | 17                          |

Released No. of  
Persons

Rehabilitated:

Under on-going Programmes

Under the Centrally sponsored schemes of Rehabilitation of Bonded Labour.

---

6000

6313

2600

2513

Difficulty in identifying and the balance proposed to be rehabilitated in 1990-91

1797

1797

IV SEVENTH PLAN TARGETS AND ACHIEVEMENTS AND EIGHTH PLAN PROPOSED TARGETS -

| Sl. No.   | Programmes/<br>Projects/Items<br>Major/Minor<br>Head of Deve-<br>lopment-wise.    | Unit     | Seventh<br>plan<br>(1985-90<br>Target) | 1985-86 |                  | 1986-87  |                  | 1987-88 |                   |
|---|---|----------|--|---------|------------------|----------|------------------|---------|-------------------|
|   |   |          |  | Target  | Achieve-<br>ment | Target   | Achieve-<br>ment | Target  | Achieve-<br>ment. |
| 1   | 2   | 3        | 4                                      | 5       | 6                | 7        | 8                | 9       | 10                |
| <u>Welfare of Sch. Castes/<br/>Sch. Tribes.</u> |   |          |  |         |                  |          |                  |         |                   |
| 1. <u>Pre-matric, Education Incentives:</u>     |   |          |  |         |                  |          |                  |         |                   |
| a.  | Scholarships/<br>stipends.  | Students | 2,09,080                               | 35,128  | 34,627           | 3,80,525 | 3,80,013         | 47,125  | 46,611            |
| b.  | Other Incentives<br>like boarding<br>grants, books,<br>stationery, uni-<br>forms. | do       | 35,805                                 | 4,990   | 4,089            | 5,319    | 4,308            | 6,928   | 6,248             |
| c.  | Ashram Schools  | Schools  | --                                     | 25      | 25               | 25       | 25               | 25      | 25                |
| II. <u>Economic Aids</u>                        |   |          |  |         |                  |          |                  |         |                   |
| a.  | Agriculture   | Families | --                                     | --      | --               | --       | --               | --      | --                |
| b.  | Animal Husbandary   |          | --                                     | --      | --               | --       | --               | --      | --                |
| c.  | Cottage Industries  | do       | 5,000                                  | 1,200   | 530              | 1,375    | 840              | 1,480   | 880               |
| III. <u>Others</u>                              |   |          |  |         |                  |          |                  |         |                   |
| a.  | House sites   | Nos.     | 90                                     | 47      | --               | --       | --               | --      | --                |
| b.  | Drinking Water<br>Wells   |          | --                                     | --      | --               | --       | --               | --      | --                |
| IV. <u>Hostels started</u>                      |   |          |  |         |                  |          |                  |         |                   |
| a.  | Hostel building<br>constructions.   | Nos.     | 125                                    | --      | 50               | --       | 50               | --      | 44                |

| Sl. No.                                      | Programmes/<br>Projects/Items<br>Major/Minor<br>Head of Deve-<br>lopment-wise | 1988-89 |                  | 1989-90 |                  | Reasons<br>for<br>shortfall<br>if any<br>remedial<br>action<br>taken. | Proposed<br>Target<br>for Eighth<br>Plan<br>1990-91. | Proposed<br>Target<br>for<br>1990-91. |
|--|---|---------|------------------|---------|------------------|---|--|---------------------------------------|
|  |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |   |  |                                       |
| 1  | 2   | 11      | 12               | 13      | 14               | 15  | 16   | 17                                    |
| <u>Welfare of Sch.Castes/<br/>Sch.Tribes</u> |   |         |                  |         |                  |   |  |                                       |
| 1. <u>Pre-matric, Education</u>              |   |         |                  |         |                  |   |  |                                       |
| <u>Incentives:</u>                           |   |         |                  |         |                  |   |  |                                       |
| a.   | Scholarships/<br>stipends.  | 46,987  | 46,385           | 51,067  | 46,897           | --  | 3,80,000   | 69,283                                |
| b.   | Other Incentives<br>like boarding<br>grants, books,<br>stationery, uniforms   | 5,600   | 4,575            | 7,143   | 6,895            | --  | 60,000   | 3,543                                 |
| c.   | Ashram Schools  | 25      | 25               | 25      | 25               | --  | 40   | 10                                    |
| II. <u>Economic Aids</u>                     |   |         |                  |         |                  |   |  |                                       |
| a.   | Agriculture   | --      | --               | --      | --               | --  | --   | --                                    |
| b.   | Animal Husbandry  | --      | --               | --      | --               | --  | --   | --                                    |
| c.   | Cottage Industries  | 1,980   | 993              | 1,802   | 1,109            | --  | 3,000  | 1,029                                 |
| III. <u>Others</u>                           |   |         |                  |         |                  |   |  |                                       |
| a.   | House sites   | --      | --               | --      | --               | --  | --   | --                                    |
| b.   | Drinking Water<br>Wells   | --      | --               | --      | --               | --  | --   | --                                    |
| IV.  | Hostels started   | 47      | 39               | 55      | 44               | --  | 110  | 50                                    |
| b.   | Hostel building<br>construction   | --      | 103              | --      | 97               | --  | 86   | --                                    |



| Sl. No.   | Programmes/projects/ items (Major/Minor Head of Devt.) | Unit            | Seventh Plan (1985-90) Targets | 1985-86 |             | 1986-87 |             | 1987-88 |             |
|---|--|-----------------|--------------------------------|---------|-------------|---------|-------------|---------|-------------|
|   |  |                 |                                | Target  | Achievement | Target  | Achievement | Target  | Achievement |
| 1   | 2  | 3               | 4                              | 5       | 6           | 7       | 8           | 9       | 10          |
| <b>B. WELFARE OF BACKWARD CLASSES &amp; MINORITIES</b>                            |  |                 |                                |         |             |         |             |         |             |
| i) <u>Pre-matric Education Incentives</u>   |  |                 |                                |         |             |         |             |         |             |
| a) <u>Scholarship/Stipends</u>  |  |                 |                                |         |             |         |             |         |             |
| 1.  | Award of Pre-matric Scholarships                       | No. of students | 142680                         | 30000   | 31020       | 30000   | 28716       | 28000   | 29800       |
| 2.  | Award of Post-matric scholarships                      | -do-            | 31825                          | 7500    | 7517        | 7000    | 6465        | 7300    | 7450        |
| 3.  | Cash Award to merited B.C.Students                     | -do-            | 200                            | 40      | 38          | 40      | 32          | 40      | 22          |
| 4.  | Coaching Centre/Job Oriented Training Programmes       | -do-            |                                |         | 370         |         | 447         |         | 443         |
| b) <u>Other incentives like boarding grants, books/stationery &amp; Uniforms.</u> |  |                 |                                |         |             |         |             |         |             |
| 1.  | Incentives to Hostellers                               | Inmates         | 2400                           | 350     | 347         | 440     | 450         | 450     | 458         |
| 2.  | Supply of Books (Library to post-matric hostels)       | Boarders        | 5000                           | 1000    | 969         | 1000    | 1000        | 2000    | 2000        |

...2.

| Sl. No.  | Programmes/Projects/Items (Major/Minor Heads of Devt.) | Unit             | 1988-89 |             | 1989-90 |             | Reasons for shortfalls if any & remedial action taken | Proposed target for Eighth plan (1990-95) | Proposed target for 1990-91 |
|--|--|------------------|---------|-------------|---------|-------------|---|---|-----------------------------|
|  |  |                  | Target  | Achievement | Target  | Achievement |   |   |                             |
| 1  | 2  | 3                | 11      | 12          | 13      | 14          | 15  | 16  | 17                          |
| <b>B. - WELFARE OF BACKWARD CLASSES AND MINORITIES</b>                         |  |                  |         |             |         |             |   |   |                             |
| <b>a) Pre-matric education Incentives.</b>                                     |  |                  |         |             |         |             |   |   |                             |
| <b>a) - Scholarship/Stipends</b>   |  |                  |         |             |         |             |   |   |                             |
| 1.   | Award of Pre-matric Scholarships.                      | No. of students. | 35500   | 25995       | 35300   | 36200       | -   | 489000                                    | 35000                       |
| 2.   | Award of Post-matric Scholarships.                     | -do-             | 7400    | 7489        | 7520    | 7580        | -   | 118000                                    | 13000                       |
| 3.   | Cash Award to meritted B.C. Students.                  | -do-             | 40      | 19          | 40      | 26          | -   | -   | -                           |
| 4.   | Coaching Centre/Job Oriented Training Programmes.      | -do-             |         | 411         | -       | -           | -   | 6000                                      | 800                         |
| <b>b) Other Incentives like Boarding grants, books Stationary and Uniforms</b> |  |                  |         |             |         |             |   |   |                             |
| 1.   | Incentives to Hostellers                               | Inmates          | 400     | 406         | 500     | 485         | -   | 1600                                      | 650                         |
| 2.   | Supply of Books (Library to Post-matric)               | Boarders         | 2100    | 2150        | 2500    | 2400        | -   | 3500                                      | 1500                        |

| Sl. No. | Programmes/projects/ items (Major/Minor Head of Devt.)     | Unit      | Seventh Plan (1985-90) Targets | 1985-86 |             | 1986-87 |             | 1987-88 |             |
|---------|--|-----------|--------------------------------|---------|-------------|---------|-------------|---------|-------------|
|         |  |           |                                | Target  | Achievement | Target  | Achievement | Target  | Achievement |
| 1       | 2  | 3         | 4                              | 5       | 6           | 7       | 8           | 9       | 10          |
| 3.      | Payment of Extra study Tour Charges to Group 'A' Students. | Students  | 160                            | 10      | 6           | 22      | 20          | 16      | 10          |
| 4.      | Payment of EBL Charges -do- to 'A' Group students          |           | 2460                           | 250     | 226         | 910     | 874         | 800     | 790         |
| 5.      | Training of Law Graduates                                  | Advocates | 500                            | 253     | 253         | 253     | 253         | 100     | 100         |
| 6.      | Grant-in-Aid to Private Hostels                            | Boarders  | 180                            | -       | -           | -       | -           | -       | -           |
| 7.      | Tailoring Training Centre for Women                        | Trainees  | 350                            | 350     | 325         | -       | -           | -       | -           |
| 8.      | Craft Training for DTs (Supply of Sewing Machines)         | -         | -                              | 70      | 68          | 50      | 49          | 90      | 13          |
| 9.      | Post-matric hostel for Boys & Girls                        | Boarders  | 100                            | -       | -           | -       | -           | 100     | 100         |
| 10.     | Pre-matric hostel for Boys & Girls (including Enhancement) | -do-      | 12500                          | 2500    | 2336        | 2500    | 2500        | 5500    | 5500        |

...3.

| Sl. No. | Programmes/Projects/Items (Major/Minor Heads of Dept.      | Unit      | 1983-89 |             | 1989-90 |             | Reasons for shortfalls if any & remedial action taken | Proposed target for Eighth plan (1990-95) | Proposed target for 1990-91 |
|---------|--|-----------|---------|-------------|---------|-------------|---|---|-----------------------------|
|         |  |           | Target  | Achievement | Target  | Achievement |   |   |                             |
| 1       | 2  | 3         | 11      | 12          | 13      | 14          | 15  | 16  | 17                          |
| 3.      | Payment of Extra study Tour charges to 'A' Group students. | Students  | 20      | 16          | 24      | 20          | -   | 28  | 28                          |
| 4.      | Payment of EBL Charges to 'A' Group students               | -do-      | 800     | 708         | 1188    | 1190        | -   | 17990                                     | 1500                        |
| 5.      | Training of Law Graduates                                  | Advocates | 100     | 100         | 134     | 134         | -   | 200                                       | 71                          |
| 6.      | Grant-in-Aid to Private hostels                            | Boarders  | -       | 30          | 150     | 150         | -   | 5000                                      | 150                         |
| 7.      | Tailoring Training Centre for Women                        | Trainees  | -       | 20          | 20      | 20          | -   | 200                                       | 40                          |
| 8.      | Craft Training for DLs (Supply of Sewing Machines)         | -         | 99      | 42          | 100     | 100         | -   | 1900                                      | 300                         |
| 9.      | Post-matric hostel for Boys & Girls                        | Boarders  | 100     | 100         | 150     | 100         | -   | 1500                                      | 250                         |
| 10.     | Pre-matric hostel for Boys & Girls (including enhancement) | -do-      | 5000    | 4600        | 5100    | 5000        | -   | 5000                                      | 7425                        |

| Sl. No. | Programmes/projects/<br>items (Major/Minor<br>Head of Devt.) | Unit                          | Seventh<br>Plan<br>(1985-90)<br>Targets | 1985-86 |                  | 1986-87 |                  | 1987-88 |                  |
|---------|--|-------------------------------|---|---------|------------------|---------|------------------|---------|------------------|
|         |  |                               |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |
| 1       | 2  | 3                             | 4                                       | 5       | 6                | 7       | 8                | 9       | 10               |
| 11.     | K.B.C.D.C.Chaitanya<br>Scheme                                | No. of<br>beneficia-<br>ries. | 27500                                   | 2400    | 2000             | 2500    | 2250             | 1900    | 1859             |
| 12.     | KBCDC Share Capi-<br>tal Investment                          | -do-                          | 7300                                    | 280     | 250              | 400     | 358              | 400     | 405              |
| 13.     | KBCDC Training for<br>self employment                        | -do-                          | 1450                                    | 220     | 220              | 250     | 240              | 220     | 220              |
| 14.     | KBCDC Diploma in<br>Foremanship Train-<br>ing                | -do-                          | -                                       | -       | -                | -       | -                | -       | -                |
| 15.     | KMDC Swavalambana<br>Margin Money Loan<br>Scheme             | -do-                          | -                                       | -       | -                | -       | -                | 1350    | 1340             |
| 16.     | KMDC Motor Driving<br>Training Scheme                        | -do-                          | -                                       | -       | -                | -       | -                | -       | -                |
| 17.     | KMDC Diploma in<br>Foremanship Training                      | -do-                          | -                                       | -       | -                | -       | -                | -       | -                |

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STATEMENT-IV (Contd)

| Sl. No. | Programme/Projects/Items (Major/Minor Heads of Deptt.) | Unit                 | 1983-89 |             | 1989-90 |             | Reasons for shortfalls if any & remedial action taken | Proposed target for Eighth plan (1990-95) | Proposed target for 1990-91 |
|---------|--|----------------------|---------|-------------|---------|-------------|---|---|-----------------------------|
|         |  |                      | Target  | Achievement | Target  | Achievement |   |   |                             |
| 1       | 2  | 3                    | 11      | 12          | 13      | 14          | 15  | 16  | 17                          |
| 11.     | K.B.C.D.C.Chaitanya Scheme                             | No. of Beneficiaries | 2100    | 2109        | 2600    | 2450        | -   | -   | -                           |
| 12.     | KBCDC Share Capital                                    | -do-                 | 1100    | 1137        | 1400    | 1380        | -   | 16500                                     | 1000                        |
| 13.     | KBCDC Training for self employment                     | -do-                 | 178     | 178         | 300     | 240         | -   | 2400                                      | 250                         |
| 14.     | KBCDC Diploma in Foremanship Training                  | -do-                 | 18      | 3           | 18      | 18          | -   | 320                                       | 30                          |
| 15.     | KNDC Swavalambana Margin Money Loan Scheme             | -do-                 | 710     | 718         | 1000    | 1050        | -   | 16000                                     | 1000                        |
| 16.     | KNDC Motor Driving Training Scheme                     | -do-                 | -       | 154         | 180     | 188         | -   | 2000                                      | 200                         |
| 17.     | KNDC Diploma in Foremanship Training                   | -do-                 | 18      | 18          | 21      | 21          | -   | 320                                       | 30                          |

| Sl. No. | Programmes/projects/<br>items (Major/Minor<br>Head of Devt.)          | Unit        | Seventh<br>Plan<br>(1985-90)<br>targets | 1985-86 |                  | 1986-87 |                  | 1987-88 |                  |
|---------|---|-------------|---|---------|------------------|---------|------------------|---------|------------------|
|         |   |             |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |
| 1       | 2   | 3           | 4                                       | 5       | 6                | 7       | 8                | 9       | 10               |
| 18.     | GIA to hostel run by Boarders<br>Minority organi-<br>sations.         |             | -                                       | -       | -                | -       | -                | -       | -                |
| 19.     | Starting of Resi-<br>dential schools<br>for meritted BCM<br>students. | (2 schools) | -                                       | -       | -                | -       | -                | -       | -                |
| 20.     | Ashram Schools  | (Children)  |   |         |                  |         |                  |         |                  |
| 21.     | Tailoring Training<br>Centres   |             |   |         |                  |         |                  |         |                  |
| 22.     | Guidance Bureau   |             |   |         |                  |         |                  |         |                  |

ii) ECONOMIC AID

|                           |       |              |       |
|---------------------------|-------|--------------|-------|
| a) For Agriculture        | ----- | NO PROGRAMME | ----- |
| b) For Animal Husbandry   | ----- | NO PROGRAMME | ----- |
| c) For Cottage Industries | ----- | NO PROGRAMME | ----- |





| Sl. No. | Programmes/projects/<br>items (Major/Minor<br>Head of Devt.) | Unit | Seventh<br>Plan<br>(1985-90)<br>Targets | 1985-86 |                  | 1986-87 |                  | 1987-88 |                  |
|---------|--|------|---|---------|------------------|---------|------------------|---------|------------------|
|         |  |      |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |
| 1       | 2  | 3    | 4                                       | 5       | 6                | 7       | 8                | 9       | 10               |

ii) OTHERS

- a) House Sites ----- NO PROGRAMME -----
- b) Drinking Water  
Wells/Tanks. ----- NO PROGRAMME -----

iv) HOSTELS:

|  |                  |     |   |   |   |   |     |     |
|--|------------------|-----|---|---|---|---|-----|-----|
| a) Opening of New Hostels  | No. of Hostels   | 160 | - | - | - | - | 125 | 125 |
| b) Hostel Buildings  | No. of buildings | 220 | 5 | 5 | 5 | 3 | 35  | 36  |
| c) GIA for construction of hostel buildings by Minority Organisations. | Buildings        | -   | - | - | - | - | -   | -   |

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STATEMENT-IV (Contd)

| Sl. No. | Programme/Projects/<br>Items (Major/Minor<br>Heads of Devt.) | Unit | 1988-89 |                  | 1989-90 |                  | Reasons<br>for<br>short-<br>falls<br>if any<br>& remi-<br>dial<br>action<br>taken | Proposed<br>target<br>for Eighth<br>plan<br>(1990-95) | Proposed<br>target<br>for<br>1990-91 |
|---------|--|------|---------|------------------|---------|------------------|---|---|--------------------------------------|
|         |  |      | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |   |   |                                      |
| 1       | 2  | 3    | 11      | 12               | 13      | 14               | 15  | 16  | 17                                   |

OTHERS

III. a) House Sites

----- NO PROGRAMME -----

b) Drinking Water  
Wells/Tanks

----- NO PROGRAMME -----

IV. a) Opening of New  
Hostels.

No. of  
Hostels.

|    |    |    |    |   |     |    |
|----|----|----|----|---|-----|----|
| 40 | 42 | 20 | 12 | - | 100 | 25 |
|----|----|----|----|---|-----|----|

b) Hostel build-  
ings.

No. of  
buildings.

|    |    |   |   |   |     |    |
|----|----|---|---|---|-----|----|
| 35 | 33 | 6 | 6 | - | 120 | 30 |
|----|----|---|---|---|-----|----|

c) GIA for con-  
struction of  
hostel build-  
ings by Mino-  
rity Organi-  
sations.

Buildings

|   |   |   |   |   |    |   |
|---|---|---|---|---|----|---|
| - | - | - | - | - | 49 | 5 |
|---|---|---|---|---|----|---|

| Sl. No.                          | Programmes/projects/<br>items (Major/Minor<br>Head of Devt.) | Unit                 | Seventh<br>Plan<br>(1985-90)<br>Targets | 1985-86 |                  | 1986-87 |                  | 1987-88 |                  |
|----------------------------------|--|----------------------|---|---------|------------------|---------|------------------|---------|------------------|
|                                  |  |                      |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |
| 1                                | 2  | 3                    | 4                                       | 5       | 6                | 7       | 8                | 9       | 10               |
| <b>45. <u>SOCIAL WELFARE</u></b> |  |                      |   |         |                  |         |                  |         |                  |
| <b>I. <u>Child Welfare</u></b>   |  |                      |   |         |                  |         |                  |         |                  |
|                                  | a. ICDS  | No. of pro-<br>jects | 40                                      | 8       | 8                | 8       | 8                | 8       | -                |
|                                  | b. Balwadis  | Numbers              | -                                       | -       | -                | -       | -                | -       | -                |
|                                  | c. Creches   | No. of units         | 150                                     | 34      | 19               | 64      | 38               | 97      | 107              |
| <b>II. <u>WOMEN WELFARE</u></b>  |  |                      |   |         |                  |         |                  |         |                  |
|                                  | a. Training-cum-<br>production                               | No. of units         | 10                                      | -       | -                | 8       | 4                | 4       | 1                |
|                                  | b. Grihakalyana<br>(Financial<br>assistance to<br>women)     | No. of units         | 1500                                    | 400     | 548              | 340     | 116              | 371     | 811              |

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STATEMENT - IV (Contd)

| Sl. No.                   | Programme/Projects/Items (Major/Minor Heads of Devt.) | Unit            | 1988-89 |             | 1989-90 |             | Reasons for shortfalls if any & remedial action taken | Proposed target for Eighth plan (1990-95) | Proposed target for 1990-91 |
|---------------------------|---|-----------------|---------|-------------|---------|-------------|---|---|-----------------------------|
|                           |   |                 | Target  | Achievement | Target  | Achievement |   |   |                             |
| 1                         | 2   | 3               | 11      | 12          | 13      | 14          | 15  | 16  | 17                          |
| <b>45. SOCIAL WELFARE</b> |   |                 |         |             |         |             |   |   |                             |
| <b>I. Child Welfare</b>   |   |                 |         |             |         |             |   |   |                             |
| a.                        | ICDS  | No. of projects | 14      | 14          | 28      | -           | -   | 80  | 28                          |
| b.                        | Balwadis  | Numbers         | -       | -           | -       | -           | -   | -   | -                           |
| c.                        | Creches   | No. of units    | 326     | 120         | 220     | 130         | -   | 20  | 20                          |
| <b>II. WOMEN WELFARE</b>  |   |                 |         |             |         |             |   |   |                             |
| a.                        | Training-cum-production                               | No. of units    | 14      | 6           | 15      | 5           | -   | 10  | -                           |
| b.                        | Grihakalyana (Financial assistance to women)          | No              | 1085    | 562         | 800     | 915         | -   | 5000                                      | 1000                        |

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IV-137

STATEMENT-IV (Contd)

| Sl. No. | Programmes/projects/<br>items (Major/Minor<br>Head of Devt.) | Unit | Seventh<br>Plan<br>(1985-90)<br>Targets | 1985-86 |                  | 1986-87 |                  | 1987-88 |                  |
|---------|--|------|---|---------|------------------|---------|------------------|---------|------------------|
|         |  |      |   | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment | Target  | Achieve-<br>ment |
| 1       | 2  | 3    | 4                                       | 5       | 6                | 7       | 8                | 9       | 10               |

1) WELFARE OF THE HANDICAPPED

|   |                   |   |                                     |   |        |   |   |   |   |
|---|-------------------|---|-------------------------------------|---|--------|---|---|---|---|
| Programme for the Blinds  | No. of<br>Schools | 4 | 4                                   | 4 | 4      | 4 | 4 | 4 | 4 |
| Programme for the Deaf  | "                 | 4 | 4                                   | 4 | 4      | 4 | 4 | 4 | 4 |
| Programme for the Ortho-<br>pedically Handicapped<br>units beneficiaries: |                   |   | ----- Programme under Non-Plan ---- |   |        |   |   |   |   |
| Programme for the ment-<br>ally retarded unit bene-<br>ficiaries          |                   |   | ----- Programme under Non-plan ---- |   |        |   |   |   |   |
| Scholarships (beneficiaries)  |                   |   | ----- Programme under Non-plan ---- |   |        |   |   |   |   |
| Supply of prosthetic aids<br>beneficiaries                                |                   |   |                                     |   | - do - |   |   |   |   |
| Old age pension beneficiaries   |                   |   |                                     |   | - do - |   |   |   |   |

| Sl. No. | Programmes/Projects/Items (Major/Minor Heads of Devt.) | Unit | 1988-89 |             | 1989-90 |             | Reasons for shortfalls if any & remedial action taken | Proposed target for Eighth plan (1990-95) | Proposed target for 1990-91 |
|---------|--|------|---------|-------------|---------|-------------|---|---|-----------------------------|
|         |  |      | Target  | Achievement | Target  | Achievement |   |   |                             |
| 1       | 2  | 3    | 11      | 12          | 13      | 14          | 15  | 16  | 17                          |

1) WELFARE OF THE HANDICAPPED

|   |                |                                 |   |   |   |  |   |   |
|---|----------------|---------------------------------|---|---|---|--|---|---|
| Programme for the Blinds  | No. of Schools | 4                               | 4 | 4 | 4 |  | 5 | 1 |
| Programme for the Deaf  |                | 4                               | 4 | 4 | 4 |  | 5 | 1 |
| Programme for the orthopedically Handicapped units beneficiaries: |                | -- Programme under Non-plan --- |   |   |   |  |   |   |
| Programme for the mentally retarded unit beneficiaries            |                | -- Programme under Non-plan --  |   |   |   |  |   |   |
| Scholarships(beneficiaries)                                       |                | -- Programme under Non-plan --  |   |   |   |  |   |   |
| Supply of prosthetic aids beneficiaries                           |                | - de -                          |   |   |   |  |   |   |
| Old age pension beneficiaries                                     |                | - de -                          |   |   |   |  |   |   |

**STATEMENT - V**

V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(\*. in Crores)

| Sl. No.  | Name of the Scheme and the name of the implementing agency                         | Pattern of funding. C : S | 7th Plan Agreed outlay | 1985-89         |             | 1989-90         |             |
|--|--|---------------------------|------------------------|-----------------|-------------|-----------------|-------------|
|  |  |                           |                        | Approved Outlay | Expenditure | Approved Outlay | Expenditure |
| 1  | 2  | 3                         | 4                      | 5               | 6           | 7               | 8           |
| <b><u>AGRICULTURE &amp; ALLIED ACTIVITIES:</u></b> |  |                           |                        |                 |             |                 |             |
| <b><u>1. CROP HUSBANDRY</u></b>                    |  |                           |                        |                 |             |                 |             |
| <b><u>a) Agriculture:- State Sector:</u></b>       |  |                           |                        |                 |             |                 |             |
| 1.   | Special Sub-Project for communication support.                                     | 50:50                     | 0.2581                 | 0.0790          | 0.0586      | 0.1000          | 0.0604      |
| 2.   | Minikit programme Est. of community nurseries for Paddy.                           | 100:0                     | 0.4450                 | 0.0790          | 0.0801      | 0.0520          | 0.0354      |
| 3.   | National Project on Development of Fertilizer use in low consumption rainfed area. | 33.3/<br>66.6             | -                      | 0.0380          | 0.0215      | 0.0200          | 0.0376      |
| 4.   | Opening of addl. retail * outlets for sale of fertilizer in inaccessible areas.    | 100:0                     | -                      | 0.0960          | 0.0165      | 0.0900          | 0.0160      |
| *5.  | Promoting fert. use in selected dist. of SFPP.                                     | 100:0                     | -                      | 0.0840          | -           | 0.0840          | 0.0082      |
| *6.  | Fertilizer Control Lab. Mangalore. @   | 100:0                     | -                      | -               | -           | 0.0700          | 0.0639      |
| *7.  | Strengthening of Fert. Control Labs.   | 50:50                     | -                      | -               | -           | 0.0150          | 0.0131      |

Note\* Administration sanction for 1990-91 from GOI is not received



## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

| Sl. No.                                    | Name of the Scheme and name of the implementing agency                   | 1985-90                  |                   |                 |                          | 8th Plan (90-95) |  |                                      | Estimated employment generation (000 mandays) |  |
|--|--|--------------------------|-------------------|-----------------|--------------------------|------------------|--|--------------------------------------|---|--|
|  |  | Total Annual plan outlay | Total Expenditure | Proposed outlay | of which capital content | Rural component  | Direct onsite esti- mated wage emp. genera- tion | No. of addl. posts to be gene- rated | Wage Emp. likely to be gene- rated            | No. of beneficiar- ies likely to be gene- rated directly |
| 1  | 2  | 9                        | 10                | 11              | 12                       | 13               | 14a  | 14b                                  | 14c   | 14d  |
| <u>AGRICULTURE &amp; ALLIED ACTIVITIES</u> |  |                          |                   |                 |                          |                  |  |                                      |   |  |
| <u>I. CROP HUSBANDRY</u>                   |  |                          |                   |                 |                          |                  |  |                                      |   |  |
| a) <u>Agriculture:- State Sector:</u>      |  |                          |                   |                 |                          |                  |  |                                      |   |  |
| 1.   | Special sub-project for communication support.                           | 0.1790                   | 0.1190            | 0.1500          | 0.3000                   | 0.0150           | -  | -                                    | -   | -  |
| 2.   | Minikit programme Est. of community nurseries for Paddy.                 | 0.1310                   | 0.1155            | 0.5000          | -                        | 0.5000           | -  | -                                    | -   | -  |
| 3.   | National Project on Devp. of fert. use in low consumption rainfed area.  | 0.1530                   | 0.0591            | 0.0750          | -                        | 0.0750           | -  | -                                    | -   | -  |
| 4.   | Opening of addl. retail outlets for sale of fert. in inaccessible areas. | 0.1860                   | 0.0325            | -               | -                        | -                | -  | -                                    | -   | -  |
| 5.   | Promoting fert. use in selected dists. of SFPP.                          | 0.1680                   | 0.0082            | -               | -                        | -                | -  | -                                    | -   | -  |
| 6.   | Fertilizer Control Lab. * Mangalore. @                                   | 0.0700                   | 0.0639            | -               | -                        | -                | -  | -                                    | -   | -  |
| 7.   | Strengthening of Fert. * Control Labs.                                   | 0.0150                   | 0.0131            | 0.1500          | -                        | -                | -  | -                                    | -   | -  |

Note:- Administrative sanction for 1990-91 from GOI is not received.

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Rs. in Crores)

| Sl. No.                                    | Name of the Scheme and Name of the implementing agency                     | 1990-91         |                          |                 | Estimated employment generation (000 mandays) |                                    |                                   |  |
|--|--|-----------------|--------------------------|-----------------|---|------------------------------------|-----------------------------------|--|
|  |  | Approved outlay | of which capital content | Rural component | Direct onsite Empl. generated                 | No. of Addl. posts to be generated | Wage Empl. likely to be generated | No. of beneficiaries likely to be generated indirectly |
| 1  | 2  | 15              | 16                       | 17              | 13a   | 13b                                | 13c                               | 13d  |
| <b>AGRICULTURE &amp; ALLIED ACTIVITIES</b> |  |                 |                          |                 |   |                                    |                                   |  |
| <b>I. CROP HUSBANDRY:</b>                  |  |                 |                          |                 |   |                                    |                                   |  |
| a) <b>Agriculture - State Sector:</b>      |  |                 |                          |                 |   |                                    |                                   |  |
| 1.   | Special sub-project for communication support.                             | 0.0400          | -                        | -               | -   | -                                  | -                                 | -  |
| 2.   | Minikit programme Est. of Community nurseries for Paddy.                   | 0.0500          | -                        | 0.0500          | -   | -                                  | -                                 | -  |
| 3.   | National Project on Devp. of Fert. use in low consumption rainfed area.    | 0.0900          | -                        | 0.0900          | -   | -                                  | -                                 | -  |
| 4.   | Opening of addl. retail outlets for * sale of Fert. in inaccessible areas. | 0.0900          | -                        | 0.0900          | -   | -                                  | -                                 | -  |
| 5.   | Promoting Fert. use in selected * districts of SFPP.                       | 0.0840          | -                        | 0.0840          | -   | -                                  | -                                 | -  |
| 6.   | Fertilizer Control Lab. * Mangalore. @                                     | 0.0300          | -                        | 0.0300          | -   | -                                  | -                                 | -  |
| 7.   | Strengthening of Fert. Control * Laboratories.                             | 0.0100          | -                        | 0.0100          | -   | -                                  | -                                 | -  |

NOTE: - \*Administrative sanction for 90-91 not received.

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

| (Rs. in Crores)         |  |                              |                        |                 |                  |                 |                  |
|-------------------------|--|------------------------------|------------------------|-----------------|------------------|-----------------|------------------|
| Sl. No.                 | Name of the Scheme and the Name of the implementing agency | Pattern of funding.<br>C : S | 7th Plan Agreed outlay | 1985-89         |                  | 1989-90         |                  |
|                         |  |                              |                        | Approved outlay | Expendi-<br>ture | Approved outlay | Expendi-<br>ture |
| 1                       | 2  | 3                            | 4                      | 5               | 6                | 7               | 8                |
| 8.                      | ICDP Rainfed area.   | 50:50                        | -                      | 0.0670          | 0.0637           | 0.0450          | 0.0209           |
| 9.                      | National Pulse Development Programme.                      | 50:50                        | -                      | 0.0272          | 0.2171           | 0.0200          | 0.0098           |
| 10.                     | National Oilseed Development Programme.                    | 50:50                        | -                      | 1.2375          | 1.8634           | 0.0200          | 0.0512           |
| 11.                     | Sub-Project for Management Training.                       | 50:50                        | -                      | 0.0100          | 0.0082           | -               | -                |
| 12.                     | Minikit on Ragi.   | 100:0                        | -                      | -               | 0.0710           | -               | -                |
| 13.                     | Crop Insurance.  | 50:50                        | -                      | 1.0500          | 1.1764           | 0.1500          | 0.1000           |
| Sub-Total State Sector: |  |                              | 0.7031                 | 2.9627          | 3.5765           | 0.7660          | 0.4165           |

NOTE:- \*\* The Administrative sanction is accorded by Government of India, modified proposals is under consideration.

## V. CENTRALLY SPONSORED SCHEME &amp; CENTRAL SECTOR SCHEME

STATEMENT-V (Contd.)

|                          |   | (Rs. in Crores)   |                   |                  |                              |   |   |                              |  |   |
|--------------------------|---|-------------------|-------------------|------------------|------------------------------|---|---|------------------------------|--|---|
| Sl. No.                  | Name of the Scheme and name of the implementing agency. | 1985-90           |                   | 8th Plan (90-95) |                              | Estimated employment generation (000 mandays) |   |                              |  |   |
|                          |   | Total Annual plan | Total Expenditure | Proposed lay.    | of which out capital content | Rural component                               | Direct onsite estimated wage emp. generated | No. of posts to be generated | Wage Emp. like-beneficiaries to be generated | No. of beneficiaries to be generated indirectly |
|                          |   | 9                 | 10                | 11               | 12                           | 13  | 14a   | 14b                          | 14c  | 14d   |
| 8.                       | ICDP Rainfed area.                                      | 0.1120            | 0.0846            | 0.5000           | -                            | 0.2000  | -   | -                            | -  | -   |
| 9.                       | National Pulse Development Programme.                   | 0.0472            | 0.2269            | -                | -                            | -   | -   | -                            | -  | -   |
| 10.                      | National Oilseed Development Programme.                 | 1.2575            | 1.9146            | 0.0700           | -                            | 0.0350  | -   | -                            | -  | -   |
| 11.                      | Sub-Project for Management Training.                    | 0.0100            | 0.0082            | 0.4000           | -                            | -   | -   | -                            | -  | -   |
| 12.                      | Minikit on Ragi.  | -                 | 0.0710            | -                | -                            | -   | -   | -                            | -  | -   |
| 13.                      | Crop Insurance.   | 1.2000            | 1.2764            | -                | -                            | -   | -   | -                            | -  | -   |
| Sub-Total State Sector : |   | 3.5287            | 3.9930            | 2.5200           | 0.0300                       | 1.5000  | -   | -                            | -  | -   |

NOTE:- \*\* The Administrative sanction is accorded by Government of India, modified proposals is under consideration.

## STATEMENT-V

V - 6

## STATEMENT-V (contd)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Rs. in Crores)

| Sl. No. | Name of the Scheme and Name of the implementing agency | Approved outlay | of which capital content | Rural component | 1980-1981  |  |                                    |  |
|---------|--|-----------------|--------------------------|-----------------|--|--|------------------------------------|--|
|         |  |                 |                          |                 | Estimated Direct onsite estimate-<br>ted wage Empl.ge-<br>neration | No. of Addl. posts to be gene-<br>rated. | Empl. likely to be gene-<br>rated. | No. of bene-<br>ficiaries likely to be<br>generated indirectly |
|         |  | 15              | 16                       | 17              | 18 a   | 18 b                                     | 18 c                               | 18 d   |
| 8.      | ICDP Rainfed area.                                     | 0.0500          | -                        | 0.0500          | -  | -  | -                                  | -  |
| 9.      | National Pulse Deve-<br>lopment Programme.             | 0.0200          | -                        | -               | -  | -  | -                                  | -  |
| 10.     | National Oilseed Deve-<br>lopment Programme.           | 0.0300          | -                        | -               | -  | -  | -                                  | -  |
| **      | 11. Sub-project for Mana-<br>ment Training.            | 0.0200          | -                        | -               | -  | -  | -                                  | -  |
|         | 12. Minikit on Ragi.                                   | -               | -                        | -               | -  | -  | -                                  | -  |
|         | 13. Crop Insurance.                                    | -               | -                        | -               | -  | -  | -                                  | -  |
|         | <b>Sub-Total State Sector:</b>                         | <b>0.5140</b>   | <b>-</b>                 | <b>0.4040</b>   | <b>-</b>   | <b>-</b>                                 | <b>-</b>                           | <b>-</b>   |

NOTE: \*\* The Administrative sanction is accorded by Government of India, modified proposals is under consideration.

## V. CENTRALLY SPONSORED SCHEME &amp; CENTRAL SECTOR SCHEME

|                                 |   |                          |                        | (Rs. in Crores) |             |                 |             |
|---------------------------------|---|--------------------------|------------------------|-----------------|-------------|-----------------|-------------|
| Sl. No.                         | Name of the Scheme and the name of the implementing agency                                  | Pattern of funding C : S | 7th Plan agreed outlay | 1985-89         |             | 1989-90         |             |
|                                 |   |                          |                        | Approved outlay | Expenditure | Approved outlay | Expenditure |
| 1                               | 2   | 3                        | 4                      | 5               | 6           | 7               | 8           |
| <u>Z.P. ( DISTRICT) SECTOR:</u> |   |                          |                        |                 |             |                 |             |
| 1.                              | Eradication of pests and diseases.  | 30:70                    | 0.4500                 | 0.3419          | 0.3984      | 0.1101          | 0.0784      |
| 2.                              | ICDP - Rainfed Area   | 50:50                    | 1.0750                 | 0.5289          | 0.5620      | 0.0605          | 0.0532      |
| 3.                              | NODP - Including Sunflower Development.   | * 53:47                  | 9.4330                 | 4.6710          | 6.8378      | 1.0877          | 0.7966      |
| 4.                              | N.O.D.P.  | 50:50                    | -                      | -               | -           | 0.0551          | 0.0509      |
| 5.                              | O.P.T.P.  | 100:0                    | -                      | 0.2905          | 5.9549      | 3.2290          | 1.9436      |
| 6.                              | N.P.D.P.  | 53:42                    | 0.7350                 | 0.5979          | 0.6932      | 0.3177          | 0.2739      |
| 7.                              | S.F.P.P. - Paddy  | ** 100:0                 | -                      | -               | 3.1889      | 2.1900          | 1.3765      |
| 8.                              | STPP - Expansion of area under Summer moong/urd.  | 100:0                    | -                      | -               | -           |                 |             |
| 9.                              | STPP - Plant protection Umbrella on gram and Arhar against Pod borer, cut worm and termite. | 100:00                   | -                      | -               | -           |                 |             |
| 10.                             | STPP in Maize, Ragi and Jowar   | 100:00                   | -                      | -               | -           |                 |             |

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

|                               |  | (Rs. in Crores)          |                   |                  |                          |                 | Estimated employment generation (000 manday) |                                    |                                  |  |
|-------------------------------|--|--------------------------|-------------------|------------------|--------------------------|-----------------|--|------------------------------------|----------------------------------|--|
| Sl. No.                       | Name of the Scheme and the name of the implementing Agency.                  | 1985-90                  |                   | 5th Plan (90-95) |                          |                 |  |                                    |                                  |  |
|                               |  | Total Annual Plan Outlay | Total Expenditure | Proposed outlay  | Of which Capital content | Rural Component | Direct onsite-estimated emp. generation      | No. of Addl. posts to be generated | Wage Emp. likely to be generated | No. of beneficiaries likely to be generated directly |
| 1                             | 2  | 9                        | 10                | 11               | 12                       | 13              | 14a  | 14b                                | 14c                              | 14d  |
| <u>CP. (DISTRICT) SECTOR:</u> |  |                          |                   |                  |                          |                 |  |                                    |                                  |  |
| 1.                            | Eradication of pests and diseases.   | 0.4520                   | 0.4732            |                  |                          |                 |  |                                    |                                  |  |
| 2.                            | ICDP - Rainfed area  | 0.5905                   | 0.6152            |                  |                          |                 |  |                                    |                                  |  |
| 3.                            | NOBP - Including Sun-flower Development.                                     | 5.7587                   | 7.6244            |                  |                          |                 |  |                                    |                                  |  |
| 4.                            | NOBP   | 0.0551                   | 0.0509            |                  |                          |                 |  |                                    |                                  |  |
| 5.                            | OPFP   | 3.5185                   | 7.8985            |                  |                          |                 |  |                                    |                                  |  |
| 6.                            | MPDP   | 0.9156                   | 0.9671            |                  |                          |                 |  |                                    |                                  |  |
| 7.                            | SFPF Paddy   | 2.1900                   | 4.5654            |                  |                          |                 |  |                                    |                                  |  |
| 8.                            | SFPF-Expansion of area under summer moong/urd.                               | -                        | -                 |                  |                          |                 |  |                                    |                                  |  |
| 9.                            | SFPF - P.P.Umbrella on gram and Arhar against podborer cut worm and termite. | -                        | -                 |                  |                          |                 |  |                                    |                                  |  |
| 10.                           | SFPF in Maize, Ragi & jowar.-  | -                        | -                 |                  |                          |                 |  |                                    |                                  |  |

Schemewise details are yet to be worked out.

## V. CENTRAILY SPONSORED SCHEME &amp; CENTRAL SECTOR SCHEME

|  |   | 1990-1991       |                  |                 | (R. in Crores)                               |                                      |                                     |  |
|--|---|-----------------|------------------|-----------------|--|--------------------------------------|-------------------------------------|--|
| 51. Name of the Scheme and name of the implementing agency |   | Approved outlay | of which capital | Rural Component | Estimated employment generation (000 manday) |                                      |                                     |  |
|  |   |                 |                  |                 | Direct onsite Empl. genera- tion             | No. of Addl. posts to be gene- rated | Wage Empl. likely to be genera- ted | No. of bene- ficiaries likely to be generated indirectly |
| 1  | 2   | 15              | 16               | 17              | 18a  | 18b                                  | 18c                                 | 18d  |
| <u>Z.P. (DISTRICT) SECTOR:</u>                             |   |                 |                  |                 |  |                                      |                                     |  |
| 1.   | Eradication of pests and diseases.  | 0.1186          | -                | 0.1186          | -  | -                                    | -                                   | -  |
| 2.   | ICDP - Rainfed Area   | 0.0696          | -                | 0.0696          | -  | -                                    | -                                   | -  |
| 3.   | KODP - Including Sun- flower Development.   | 0.9794          | -                | 0.9794          | -  | -                                    | -                                   | -  |
| 4.   | H.O.D.P.  | 0.0627          | -                | 0.0627          | -  | -                                    | -                                   | -  |
| 5.   | C.F.T.P.  | 2.2219          | -                | 2.2219          | -  | -                                    | -                                   | -  |
| 6.   | N.F.D.P.  | 0.3945          | -                | 0.3945          | -  | -                                    | -                                   | -  |
| 7.   | S.F.P.P. - Paddy  | 1.6600          | -                | 1.6600          | -  | -                                    | -                                   | -  |
| 8.   | STPP - Expansion of area under Summer moong/Urd.  | -               | -                | -               | -  | -                                    | -                                   | -  |
| 9.   | STPP - Plant Protection umbrella on gram and Arhar against pod borer; cut worm and termite. | -               | -                | -               | -  | -                                    | -                                   | -  |
| 10.  | STPP in Maize, Ragi and Cowar   | -               | -                | -               | -  | -                                    | -                                   | -  |



## V. CENTRALLY SPONSORED SCHEME &amp; CENTRAL SECTOR SCHEME

(Rs. in Crores)

| Sl. No.               | Name of the Scheme and the name of the implementing agency            | Pattern of funding C : S | 7th Plan agreed outlay | 1985-89         |                  | 1989-90            |                  |
|-----------------------|---|--------------------------|------------------------|-----------------|------------------|--------------------|------------------|
|                       |   |                          |                        | Approved outlay | Expendi-<br>ture | Approved<br>outlay | Expendi-<br>ture |
| 1                     | 2   | 3                        | 4                      | 5               | 6                | 7                  | 8                |
| 11.                   | Minikit, Maize and Milllets   | 100:0                    | -                      | -               | -                | 0.1326             | 0.0893           |
| 12.                   | Special Component Plan under Special Central assistance.              | 100:0                    | 0.5000                 | 0.6500          | 0.4629           | 0.4740             | -                |
| 13.                   | T.S.P. - do -   | 100:0                    | 0.9175                 | 0.3787          | 0.3138           | 0.2500             | 0.0705           |
| 14.                   | Assisting Small & Marginal Farmers (Land Development and Input Kits). | 50:50                    | 0.8750                 | 0.8750          | 0.8597           | -                  | -                |
| Sub-Total CP Sector:  |   |                          | 13.9855                | 8.3339          | 19.2716          | 7.9068             | 4.7219           |
| GRAND TOTAL: (AGRI.): |   |                          | 14.6886                | 11.0966         | 22.8481          | 8.6728             | 5.1384           |

S: Pattern of funding as for 1989-91 except for Minikit on Ragi.

Q: State Share is rest of building only.

R: Central Share - 100% 1985-86, 50% 1986-87, 50% since 1987-88.

R: Central Share: 50% 1985-86 to 1986-87, 50% since 1988-89.

\*\*: Subsequently Government of India enhanced the outlay to Rs.292 lakhs with its share of Rs.219 lakhs. (It 75% since 1989-90)

## V. CENTRAILY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

|                      |  | (Rs. in Crores)          |                   |   |                          |                 |  |                                    |                                  |  |  |
|----------------------|--|--------------------------|-------------------|---|--------------------------|-----------------|--|------------------------------------|----------------------------------|--|--|
| Sl. No.              | Name of the Scheme and the name of the implementing agency | 1985-90                  |                   | 5th Plan (90-95)                            |                          |                 | Estimated employment generation (000 manday) |                                    |                                  |  |  |
|                      |  | Total Annual plan outlay | Total Expenditure | Proposed outlay                             | Of which Capital content | Rural Component | Direct onsite estimated wage emp. generation | No. of Addl. posts to be generated | Wage Emp. likely to be generated | No. of beneficiaries likely to be generated directly |  |
| 1                    | 2  | 9                        | 10                | 11  | 12                       | 13              | 14a  | 14b                                | 14c                              | 14d  |  |
| 11.                  | Minikit, Waize and millets                                 | 0.1326                   | 0.0883            | Schemewise details are yet to be worked out |                          |                 |  |                                    |                                  |  |  |
| 12.                  | Special Component plan under Special Central assistance.   | 1.1240                   | 0.4629            |   |                          |                 |  |                                    |                                  |  |  |
| 13.                  | TSP - do -   | 0.6287                   | 0.3843            |   |                          |                 |  |                                    |                                  |  |  |
| 14.                  | Assisting S & M Farmers (Land Development and Input kits). | 0.8750                   | 0.8597            |   |                          |                 |  |                                    |                                  |  |  |
| Sub-Total ZP Sector: |  | 16.2407                  | 23.9899           |   |                          |                 |  |                                    |                                  |  |  |
| GRAND TOTAL (AGRI.)  |  | 19.7694                  | 27.9829           |   |                          |                 |  |                                    |                                  |  |  |

## V. CENTRALLY SPONSORED SCHEME &amp; CENTRAL SECTOR SCHEME

| Sl. No. and name of the implementing agency.                                | 1990-91         |                  |                 | (Rs. in Crores)                              |                                    |                                   |  |     |
|---|-----------------|------------------|-----------------|--|------------------------------------|-----------------------------------|--|-----|
|   | Approved outlay | Of which capital | Rural Component | Estimated employment generation (000 manday) | No. of addl. posts to be generated | Wage Empl. likely to be generated | No. of beneficiaries likely to be generated indirectly |     |
| 1   | 2               | 15               | 16              | 17   | 18a                                | 18b                               | 18c  | 18d |
| 11. Minikit, Maize and Millets.   | 0.0508          | -                | 0.0508          | -  | -                                  | -                                 | -  | -   |
| 12. Special Component Plan under Spl. Central assistant.                    | 0.7122          | -                | 0.7122          | -  | -                                  | -                                 | -  | -   |
| 13. T.S.P. -do-   | 0.1764          | -                | 0.1764          | -  | -                                  | -                                 | -  | -   |
| 14. Assisting Small and Marginal Farmers (Land Development and Input kits). | -               | -                | -               | -  | -                                  | -                                 | -  | -   |
| Sub-Total ZP Sector:  | 6.4461          | -                | 6.4461          | -  | -                                  | -                                 | -  | -   |
| GRAND TOTAL (AGRI.):  | 6.9601          | -                | 6.8501          | -  | -                                  | -                                 | -  | -   |

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## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Rs. in Crores)

| Sl. No.                    | Name of the Scheme and the name of the implementing agency | Pattern of funding. C : S | 7th Plan Agreed outlay | 1985-89         |             | 1988-90                                       |             |
|----------------------------|--|---------------------------|------------------------|-----------------|-------------|---|-------------|
|                            |  |                           |                        | Approved Outlay | Expenditure | Approved Outlay                               | Expenditure |
| 1                          | 2  | 3                         | 4                      | 5               | 6           | 7   | 8           |
| <u>CROP HUSBANDRY</u>      |  |                           |                        |                 |             |   |             |
| (b) HORTICULTURE           |  |                           |                        |                 |             |   |             |
| (i) <u>Coconut Scheme:</u> |  |                           |                        |                 |             |   |             |
| 1.                         | Coconut Devt. at Kannamangala (TxT)                        | 50:50                     | 0.1250                 | 0.0300          | 0.0334      | Central assistance discontinued since 1987-88 |             |
| 2.                         | Prodn. of (TxD) Hybrid coconut seedlings                   | 50:50                     | 0.1500                 | 0.0625          | 0.0582      | 0.0230  | -           |
| 3.                         | Prodn of (DxT) hybrid coconut seedlings (Bellara)          | 50:50                     | 0.2000                 | 0.0725          | 0.0718      | Brought under State expenditure               |             |
| 4.                         | Lumpsum provision for CS NHB & CDB Sch.                    | 50:50                     | 0.1544                 | -               | 0.1750      | -   | -           |
| 5.                         | Coconut Devt. with CDB assistance:                         |                           |                        |                 |             |   |             |
| (a)                        | Canal bunds  |                           |                        |                 |             |   |             |
| (b)                        | Pumpsets (only item (b) continued for plan)                | 50:50                     | -                      | 0.1485          | 0.0892      | 0.0505  | 0.0349      |

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

| Sl. No.   | Name of the Scheme and name of the implementing agency | 8th Plan (90-95)                    |                   |                 |                                 |                 | Estimated employment generation (000 mandays) |                                    |                                  |  |
|---|--|-------------------------------------|-------------------|-----------------|---------------------------------|-----------------|---|------------------------------------|----------------------------------|--|
|   |  | 1985-90<br>Total Annual plan outlay | Total Expenditure | Proposed outlay | of which capital content        | Rural component | Direct onsite wage emp. generation            | No. of addl. posts to be generated | Wage Emp. likely to be generated | No. of beneficiaries likely to be generated directly |
| 1   | 2  | 9                                   | 10                | 11              | 12                              | 13              | 14a   | 14b                                | 14c                              | 14d  |
| <u>CROP HUSBANDRY</u>                           |  |                                     |                   |                 |                                 |                 |   |                                    |                                  |  |
| (b) HORTICULTURE                                |  |                                     |                   |                 |                                 |                 |   |                                    |                                  |  |
| (i) <u>Coconut Scheme:</u>                      |  |                                     |                   |                 |                                 |                 |   |                                    |                                  |  |
| 1.  | Coconut Devt. at Kannamangala (TxT)                    | 0.0300                              | 0.0334            | -----           | Brought under State Expenditure | -----           |   |                                    |                                  |  |
| 2.  | Prodn. of (TxD) hybrid coconut seedlings               | 0.0855                              | 0.0582            | -----           | Brought under State Plan        | -----           |   |                                    |                                  |  |
| 3.  | Prodn. of (TxD) hybrid coconut seedlings (Bellara)     | 0.0725                              | 0.0718            | -----           | Brought under State Expenditure | -----           |   |                                    |                                  |  |
| 4.  | Lumpsum provision for CS NHB & CDB Sch.                | -                                   | 0.1750            | -               | -                               | -               | -   | -                                  | -                                | -  |
| 5.  | Coconut Devt. with CDB assistance                      |                                     |                   |                 |                                 |                 |   |                                    |                                  |  |
| (a) Canal bunds                                 |  |                                     |                   |                 |                                 |                 |   |                                    |                                  |  |
| (b) Pumpsets (only item (b) continued for plan) |  |                                     |                   |                 |                                 |                 |   |                                    |                                  |  |
|   |  | 0.1990                              | 0.1241            | 0.1460          | -                               | 0.1460          | -   | -                                  | -                                | 1460   |

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(in Crores)

| Sl. No.                     | Name of the Scheme and Name of the implementing agency | 1990-91         |                          |                 | Estimated employment generation (000 man-days) |                                    |                                   |  |
|-----------------------------|--|-----------------|--------------------------|-----------------|--|------------------------------------|-----------------------------------|--|
|                             |  | Approved outlay | of which capital content | Rural component | Direct onsite                                  | No. of Addl. posts to be generated | Wage Empl. likely to be generated | No. of beneficiaries likely to be generated indirectly |
| 1                           | 2  | 15              | 16                       | 17              | 13a  | 13b                                | 13c                               | 13d  |
| <u>CROP HUSBANDRY</u>       |  |                 |                          |                 |  |                                    |                                   |  |
| <u>(b) HORTICULTURE</u>     |  |                 |                          |                 |  |                                    |                                   |  |
| <u>(1) Coconut Schemes:</u> |  |                 |                          |                 |  |                                    |                                   |  |
| 1.                          | Coconut Devt. at Kannamangala (TxT)                    |                 |                          |                 |  |                                    |                                   |  |
| 2.                          | Prodn. of (TxD) hybrid coconut seedlings               |                 |                          |                 |  |                                    |                                   |  |
| 3.                          | Prodn. of (TxD) hybrid coconut seedlings (Bellara)     |                 |                          |                 |  |                                    |                                   |  |
| 4.                          | Lumpsum provision for CS MHB & CDB Sch.                | -               | -                        | -               | -  | -                                  | -                                 | -  |
| 5.                          | Coconut Devt. with CDB assistance                      |                 |                          |                 |  |                                    |                                   |  |
|                             | (a) Canal bunds  |                 |                          |                 |  |                                    |                                   |  |
|                             | (b) Pumpsets (only items continued for plan)           | 0.0460          | -                        | 0.0460          | -  | -                                  | -                                 | 460  |

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Rs. in Crores)

| Sl. No.                    | Name of the Scheme and the name of the implementing agency  | Pattern of funding. C : S | 7th Plan Agreed outlay | 1985-89         |             | 1989-90                         |             |
|----------------------------|---|---------------------------|------------------------|-----------------|-------------|---------------------------------|-------------|
|                            |   |                           |                        | Approved Outlay | Expenditure | Approved Outlay                 | Expenditure |
| 1                          | 2   | 3                         | 4                      | 5               | 6           | 7                               | 8           |
| 6.                         | Nephantis control   | 50:50                     | -                      | 0.0169          | 0.0338      | 0.0200                          | 0.0200      |
| 7.                         | Package programme for coconut   | 50:50                     | -                      | 0.0770          | 0.0755      | Central assistance discontinued | -           |
| 8.                         | Expansion of Area under coconut   | 100%                      | -                      | 0.2000          | -           | -                               | -           |
| 9.                         | CSS for production of quality coconut seedlings & strengthening of coconut nursery sponsored by CDB | 100%                      | -                      | 0.0200          | 0.0200      | -                               | -           |
| 10.                        | CSS for Drip irrigation   | 50:50                     | -                      | -               | 0.0538      | --                              | -           |
| 11                         | Devt. of coconut with CDB assistance  | -                         | -                      | 0.3219          | 0.1797      | 0.0430                          | 0.0449      |
| Sub-Total Coconut          |   |                           | 0.6294                 | 0.9493          | 0.7904      | 0.1365                          | 0.0998      |
| ii) <u>CASHEW SCHEMES:</u> |   |                           |                        |                 |             |                                 |             |
| 1.                         | Demonstration plots on Cashew   | 50:50                     | 0.3000                 | 0.0723          | 0.0489      | 0.0057                          | 0.0056      |

## V. CENTRAILY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

| Sl. No.                   | Name of the Scheme and name of the implementing agency  | 1985-90                  |                   | 8th Plan (90-95)              |                          |                 | (in Crores)                                   |                                    |                                |                              |
|---------------------------|---|--------------------------|-------------------|-------------------------------|--------------------------|-----------------|---|------------------------------------|--------------------------------|------------------------------|
|                           |   | Total Annual plan outlay | Total Expenditure | Proposed outlay               | of which capital content | Rural component | Estimated employment generation (000 mandays) | Direct onsite wage emp. generation | No. of addl. posts to be rated | Wage Emp. likely to be rated |
| 1                         | 2   | 9                        | 10                | 11                            | 12                       | 13              | 14a   | 14b                                | 14c                            | 14d                          |
| 6.                        | Nephantis control   | 0.0369                   | 0.0538            | 0.1000                        | -                        | 0.1000          | 36.26   | -                                  | -                              | 1088                         |
| 7.                        | Package programme for coconut   | 0.0770                   | 0.0755            | -----Scheme discontinued----- |                          |                 |   |                                    |                                |                              |
| 8.                        | Expansion of Area under coconut   | 0.2000                   | -                 | -----Scheme discontinued----- |                          |                 |   |                                    |                                |                              |
| 9.                        | CSS for prodn. of quality coconut seedlings & strengthening of coconut nursery sponsored by CDB | 0.0200                   | 0.0200            | -----Scheme discontinued----- |                          |                 |   |                                    |                                |                              |
| 10.                       | CSS for Drip irrigation   | -                        | 0.0538            | -----Scheme discontinued----- |                          |                 |   |                                    |                                |                              |
| 11.                       | Devt. of coconut with CDB assistance  | 0.3649                   | 0.2246            | -                             | -                        | -               | -   | -                                  | -                              | -                            |
|                           | Sub-Total coconut   | 1.0858                   | 0.8902            | 0.2460                        | -                        | 0.2460          | 36.26   | -                                  | -                              | 2548                         |
| i) <u>CASHEW SCHEMES:</u> |   |                          |                   |                               |                          |                 |   |                                    |                                |                              |
| 1.                        | Demonstration Plots on Cashew   | 0.0780                   | 0.0545            | -----Scheme discontinued----- |                          |                 |   |                                    |                                |                              |



## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Rs. in Crores)

| Sl. No.                    | Name of the Scheme and Name of the implementing agency  | 1990-91                   |                          |                 | Estimated employment generation (000 man-days) |                                    |                                   |  |
|----------------------------|---|---------------------------|--------------------------|-----------------|--|------------------------------------|-----------------------------------|--|
|                            |   | Approved outlay           | of which capital content | Rural component | Direct onsite wage-empl. generated             | No. of Addl. posts to be generated | Wage Empl. likely to be generated | No. of beneficiaries likely to be generated indirectly |
| 1                          | 2   | 15                        | 16                       | 17              | 13a  | 13b                                | 13c                               | 13d  |
| 6.                         | Nephantis control   | 0.0200                    | -                        | 0.0200          | 2.66   | -                                  | -                                 | 200  |
| 7.                         | Package programme for coconut   | ----- Scheme discontinued |                          |                 | -----  |                                    |                                   |  |
| 8.                         | Expansion of area under coconut   | ----- Scheme discontinued |                          |                 | -----  |                                    |                                   |  |
| 9.                         | CSS for production of quality coconut seedlings & strengthening of coconut nursery sponsored by CDB | ----- Scheme discontinued |                          |                 | -----  |                                    |                                   |  |
| 10.                        | CSS for Drip Irrigation   | ----- Scheme discontinued |                          |                 | -----  |                                    |                                   |  |
| 11.                        | Development of coconut with CDB assistance  | -                         | -                        | -               | -  | -                                  | -                                 | -  |
|                            | Sub-Total Coconut   | 0.0660                    | -                        | 0.0660          | 6.66   | -                                  | -                                 | 660  |
| ii) <u>CASHEW SCHEMES:</u> |   |                           |                          |                 |  |                                    |                                   |  |
| 1.                         | Demonstration Plots of cashew   | ----- Scheme discontinued |                          |                 | -----  |                                    |                                   |  |

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Rs. in Crores)

| Sl. No.                                  | Name of the Scheme and the name of the implementing agency         | Pattern of funding. C : S | 7th Plan Agreed outlay | 1985-89         |             | 1989-90         |             |
|--|--|---------------------------|------------------------|-----------------|-------------|-----------------|-------------|
|  |  |                           |                        | Approved Outlay | Expenditure | Approved Outlay | Expenditure |
| 1  | 2  | 3                         | 4                      | 5               | 6           | 7               | 8           |
| 2.                                       | Plant protection measures on cashew                                | 100%                      | -                      | 0.0863          | 0.0794      | 0.0291          | 0.0288      |
| 3.                                       | Subsidised cashew plantations                                      | 50:50                     | -                      | 0.2400          | 0.2433      | -               | -           |
| 4.                                       | Cashew Development (staff)   | 50:50                     | -                      | 0.0150          | 0.0198      | 0.0250          | 0.0106      |
| 5.                                       | Integrated Devt. of cashew   | 100%                      | -                      | -               | -           | 0.0300          | 0.0165      |
| 6.                                       | Progeny orchard for cashew Begali                                  | 50:50                     | -                      | 0.0100          | 0.0098      | -               | -           |
| 7.                                       | GSS for devt. of cashew(Plant protection(Plan)(grant-in aid- KCDC) | 100% CS                   | -                      | 0.0663          | 0.0393      | -               | -           |
| Sub-Total Cashew                         |  |                           | 0.3000                 | 0.4899          | 0.4405      | 0.0898          | 0.0615      |
| <b>(iii) OTHER HORTICULTURAL SCHEMES</b> |  |                           |                        |                 |             |                 |             |
| 1.                                       | Soil and water management(Drip & Sprinkler Irrigation)             | 50:50                     | 0.1250                 | 0.1330          | 0.1000      | -               | -           |

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

| Sl. No.                           | Name of the Scheme and name of the implementing agency             | (in Crores)                         |                              |  |  |                                     | Estimated employment generation (000 mandays) |                          |                              |   |
|-----------------------------------|--|-------------------------------------|------------------------------|--|--|-------------------------------------|---|--------------------------|------------------------------|---|
|                                   |  | 1985-90<br>Total Annual plan outlay | 1985-90<br>Total Expenditure | 9th Plan (90-95)<br>Proposed outlay  | 9th Plan (90-95)<br>of which capital content | 9th Plan (90-95)<br>Rural component | Direct onsite wage emp. generation            | No. of posts to be rated | Wage Emp. likely to be rated | No. of beneficiaries to be generated directly |
| 1                                 | 2  | 9                                   | 10                           | 11   | 12   | 13                                  | 14a   | 14b                      | 14c                          | 14d   |
| 2                                 | Plant protection measures on cashew                                | 0.1154                              | 0.1082                       | ----- Merged at Sl.No.5 -----  |  |                                     |   |                          |                              |   |
| 3                                 | Subsidised cashew plantations                                      | 0.2400                              | 0.2433                       | ----- Scheme discontinued -----  |  |                                     |   |                          |                              |   |
| 4                                 | Cashew Devt.(staff)  | 0.0400                              | 0.0304                       | ----- Budget under State Plan -----  |  |                                     |   |                          |                              |   |
| 5                                 | Integrated Devt. of cashew   | 0.0300                              | 0.0165                       | 0.9000   | -  | 0.9000                              | 120   | -                        | -                            | -   |
| 6                                 | Progeny orchard for cashew Begali                                  | 0.0100                              | 0.0098                       | ----- Central assistance discontinued<br>Scheme brought under State Plan ----- |  |                                     |   |                          |                              |   |
| 7                                 | CS3 for devt.of cashew (plant protection(Plan) (grant-in-aid KCDC) | 0.0663                              | 0.0393                       | ----- Scheme discontinued -----  |  |                                     |   |                          |                              |   |
|                                   | Sub-Total Cashew   | 0.5797                              | 0.5020                       | 0.9000   | -  | 0.9000                              | 120   | -                        | -                            | -   |
| iii) OTHER HORTICULTURAL SCHEMES: |  |                                     |                              |  |  |                                     |   |                          |                              |   |
| 1                                 | Soil and water management(Drip & Sprinkler Irrigation)             | 0.1330                              | 0.1000                       | ----- Scheme discontinued -----  |  |                                     |   |                          |                              |   |

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

Rs. in Crores)

| Sl. No.                                  | Name of the Scheme and Name of the implementing agency             | 1990-91   |                          |                 | Estimated employment generation (000 man-days) |                                    |                                   |  |  |
|--|--|---|--------------------------|-----------------|--|------------------------------------|-----------------------------------|--|--|
|  |  | Approved outlay   | of which capital content | Rural component | Direct onsite estimated wage Empl. generated   | No. of Addl. posts to be generated | Wage Empl. likely to be generated | No. of beneficiaries likely to be generated indirectly |  |
| 1  | 2  | 15  | 16                       | 17              | 18a  | 18b                                | 18c                               | 18d  |  |
| 2.                                       | Plant protection measures on cashew                                | ----- Merged at Sl.No. 5 -----  |                          |                 |  |                                    |                                   |  |  |
| 3.                                       | Subsidised cashew plantations                                      | ----- Scheme discontinued -----   |                          |                 |  |                                    |                                   |  |  |
| 4.                                       | Cashew Devt.(Staff)  | ----- Budget under State Plan -----   |                          |                 |  |                                    |                                   |  |  |
| 5.                                       | Integrated Devt. of cashew   | 0.1000  | -                        | 0.1000          | 13.33  | 10                                 | -                                 | -  |  |
| 6.                                       | Progeny orchard for cashew Begali                                  | ----- Central assistance discontinued scheme brought under state plan ----- |                          |                 |  |                                    |                                   |  |  |
| 7.                                       | CSS for devt.of cashew (Plant protection(Plan) (grant-in-aid KCDC) | ----- Scheme discontinued -----   |                          |                 |  |                                    |                                   |  |  |
|  | Sub-Total Cashew   | 0.1000  | -                        | 0.1000          | 13.33  | 10                                 | -                                 | -  |  |
| iii) <u>OTHER HORTICULTURAL SCHEMES:</u> |  |   |                          |                 |  |                                    |                                   |  |  |
| 1.                                       | Soil and water management(Drip & Sprinkler Irrigation              | ----- Scheme discontinued -----   |                          |                 |  |                                    |                                   |  |  |

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Rs. in Crores)

| Sl. No. | Name of the Scheme and the name of the implementing agency                                   | Pattern of funding. C : S | 7th Plan Agreed outlay | 1985-89         |             | 1989-90         |             |
|---------|--|---------------------------|------------------------|-----------------|-------------|-----------------|-------------|
|         |  |                           |                        | Approved Outlay | Expenditure | Approved Outlay | Expenditure |
| 1       | 2  | 3                         | 4                      | 5               | 6           | 7               | 8           |
| 2.      | Scheme for contingency plan for increasing prodn. of vegetables by distribution of mini-kits | 100% CS                   | 0.0500                 | -               | 0.0464      | -               | -           |
| 3.      | Integrated Devt. of spices.  | 50:50                     | -                      | 0.0687          | 0.0604      | 0.0520          | 0.0588      |
| 4.      | Scheme for prodn. & distribution of quality planting materials of fruits crops               | 50:50                     | -                      | 0.0129          | 0.0105      | 0.0130          | 0.0119      |
| 5.      | CSS for Oil Palm Development   | 50:50                     | -                      | 0.1000          | 0.0342      | 0.3950          | 0.3635      |
| 6.      | CSS for Oil palm cultivation in potential State.   | 100%                      | -                      | -               | -           | -               | -           |
| 7.      | Processing & Marketing activities  | 100%                      | -                      | 0.0500          | -           | -               | -           |
| 8.      | Intensification of vegetable cultivation through Devt. Boards Minikits                       | 100%                      | -                      | 0.1203          | 0.0213      | -               | -           |

## V. CENTRAILY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

| SI. No. | Name of the Scheme and name of the implementing agency                                      | 1985-90                  |                   | 8th Plan (90-95)                     |                          |                 | (Rs. in Crores)                               |  |                                |                                    |
|---------|---|--------------------------|-------------------|--------------------------------------|--------------------------|-----------------|---|--|--------------------------------|------------------------------------|
|         |   | Total Annual plan outlay | Total Expenditure | Proposed outlay                      | of which capital content | Rural component | Estimated employment generation (000 mandays) | Direct onsite esti- mated wage emp. genera- tion | No. of addl. posts to be rated | Wage Emp. likely to be gene- rated |
|         |   | 9                        | 10                | 11                                   | 12                       | 13              | 14a   | 14b  | 14c                            | 14d                                |
| 2.      | Scheme for contingency plan for increasing prodn. of vegetables by distribution of minikits | -                        | 0.0464            | -----Scheme discontinued-----        |                          |                 |   |  |                                |                                    |
| 3.      | Integrated Devt. of spices  | 0.1207                   | 0.1192            | 0.2200                               | -                        | 0.2200          | 44.37   | 10   | 15                             | -                                  |
| 4.      | Scheme for prodn. & distribution of quality planting materials of fruits crops              | 0.0259                   | 0.0224            | ----- Board Assistance stopped ----- |                          |                 |   |  |                                |                                    |
| 5.      | CSS for Oil Palm Devt.  | 0.4950                   | 0.3977            | 1.4700                               | -                        | 1.4700          | 295.20  | 10   | 49.20                          | 2952                               |
| 6.      | CSS for Oil Palm cultivation in potential state   | -                        | -                 | 0.5000                               | -                        | 0.5000          | 33.33   | -  | 3.33                           | 1000                               |
| 7.      | Processing & Marketing activities   | 0.9500                   | -                 | ----- Scheme discontinued -----      |                          |                 |   |  |                                |                                    |
| 8.      | Intensification of vegetable cultivation through Devt. Boards Minikits                      | 0.1203                   | 0.0213            | ----- Scheme Dropped -----           |                          |                 |   |  |                                |                                    |

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Rs. in Crores)

| Sl. No. | Name of the Scheme and Name of the implementing agency                                      | 1990-91                              |                          |                 | Estimated employment generation (000 man-days) |                                    |                                   |  |
|---------|---|--------------------------------------|--------------------------|-----------------|--|------------------------------------|-----------------------------------|--|
|         |   | Approved outlay                      | of which capital content | Rural component | Direct onsite employment generated             | No. of Addl. posts to be generated | Wage Empl. likely to be generated | No. of beneficiaries likely to be generated indirectly |
| 1       | 2   | 15                                   | 16                       | 17              | 19a  | 19b                                | 19c                               | 19d  |
| 2.      | Scheme for contingency plan for increasing prodn. of vegetables by distribution of minikits | ----- Scheme discontinued -----      |                          |                 |  |                                    |                                   |  |
| 3.      | Integrated Devt. of spices  | 0.0650                               | -                        | 0.0650          | 13.00  | -                                  | 4.33                              | -  |
| 4.      | Scheme for prodn. & distribution of quality planting materials of fruits crops              | ----- Board assistance stopped ----- |                          |                 |  |                                    |                                   |  |
| 5.      | CSS for Oil Palm Devt.  | 0.4600                               | -                        | 0.4600          | 92.00  | -                                  | 13.33                             | 920  |
| 6.      | CSS for Oil Palm cultivation in potential state   | 0.1000                               | -                        | 0.1000          | 6.50   | -                                  | 0.660                             | 200  |
| 7.      | Processing & Marketing activites  | ----- Scheme discontinued -----      |                          |                 |  |                                    |                                   |  |
| 8.      | Intensification of vegetable cultivation through Devt. Boards Minikits.                     | ----- Scheme dropped -----           |                          |                 |  |                                    |                                   |  |

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Rs. in Crores)

| SI. No.                       | Name of the Scheme and the name of the implementing agency | Pattern of funding.<br>C : S | 7th Plan Agreed outlay | 1985-89         |             | 1989-90         |             |
|-------------------------------|--|------------------------------|------------------------|-----------------|-------------|-----------------|-------------|
|                               |  |                              |                        | Approved Outlay | Expenditure | Approved Outlay | Expenditure |
| 1                             | 2  | 3                            | 4                      | 5               | 6           | 7               | 8           |
| 9.                            | Rejuvenation of old orchards                               | 50:50                        | -                      | 0.0190          | 0.0008      | -               | -           |
| 10.                           | Special Component plan (Spl. Central Assistance)           | 100%                         | -                      | 1.0835          | 1.0076      | 0.2220          | 0.2605      |
| 11.                           | Tribal sub-plan (Spl. Central assistance)                  | 100%                         | -                      | 0.0951          | 0.1237      | 0.0600          | 0.0600      |
| <b>NEW SCHEMES OF 1990-91</b> |  |                              |                        |                 |             |                 |             |
| 12.                           | Procurement of fruits & vegetables in major cities         | 50:50                        | -                      | -               | -           | -               | -           |
| 13.                           | Increase in productivity & quality of produce in fruits    | 50:50                        | -                      | -               | -           | -               | -           |
| 14.                           | Integrated Devt. of floriculture around selected cities    | 50:50                        | -                      | -               | -           | -               | -           |
| Sub-Total III                 |  |                              | 0.1750                 | 1.6825          | 1.4049      | 0.7420          | 0.7547      |
| Total (i+ii+iii)              |  |                              | 1.1044                 | 3.1217          | 2.6358      | 0.9683          | 0.9160      |



## V. CENTRAILY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

| Sl. No.                       | Name of the Scheme and name of the implementing agency  | 1985-90                  |                   | 8th Plan (90-95)  |                          |                 | (in Crores)                                   |  |                                |                              |
|-------------------------------|---|--------------------------|-------------------|---|--------------------------|-----------------|---|--|--------------------------------|------------------------------|
|                               |   | Total Annual plan outlay | Total Expenditure | Proposed outlay   | of which capital content | Rural component | Estimated employment generation (000 mandays) | Direct onsite esti- mated wage emp. genera- tion | No. of addl. posts to be rated | Wage emp. likely to be rated |
|                               |   | 9                        | 10                | 11  | 12                       | 13              | 14a   | 14b  | 14c                            | 14d                          |
| 9.                            | Rejuvenation of old orchards                            | 0.0190                   | 0.0008            | ----- Scheme discontinued -----                                       |                          |                 |   |  |                                |                              |
| 10.                           | Special Component plan (Spl. Central assistance)        | 1.3055                   | 1.2681            | ---- Outlay to be communicated by the social Welfare Department ----- |                          |                 |   |  |                                |                              |
| 11.                           | Stribal sub-plan (Spl. Central assistance)              | 0.1551                   | 0.1837            | ---- Outlay to be communicated by the Social Welfare Department ----- |                          |                 |   |  |                                |                              |
| <u>NEW SCHEMES OF 1990-91</u> |   |                          |                   |   |                          |                 |   |  |                                |                              |
| 12.                           | Procurement of fruits & vegetables in major cities      | -                        | -                 | 0.2000  | -                        | -               | 7.00  | -  | -                              | -                            |
| 13.                           | Increase in productivity & quality of produce in fruits | -                        | -                 | 0.0500  | -                        | 0.0500          | -   | -  | -                              | -                            |
| 14.                           | Integrated Devt. of floriculture around selected cities | -                        | -                 | 0.0500  | -                        | -               | 5.00  | 11   | 1.00                           | -                            |
| Sub-Total iii                 |   | 2.4245                   | 2.1596            | 2.4900  | -                        | 2.2400          | 384.90  | 31   | 68.53                          | 3952                         |
| Total (i+ii+iii)              |   | 4.0900                   | 3.5518            | 3.6360  | -                        | 3.3860          | 541.16  | 31   | 68.53                          | 6500                         |

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Rs. in Crores.)

| Sl. No.                       | Name of the Scheme and Name of the implementing agency  | 1990-91         |                          |                     | Estimated employment generation (000 man-days) |                                      |                                     |  |
|-------------------------------|---|-----------------|--------------------------|---------------------|--|--------------------------------------|-------------------------------------|--|
|                               |   | Approved outlay | of which capital content | Rural component     | Direct onsite wage Empl. generated             | No. of Addl. posts to be gene- rated | Wage Empl. likely to be gene- rated | No. of be- nefici- aries like- ly to be generated indirectly |
| 1                             | 2   | 15              | 16                       | 17                  | 18a  | 18b                                  | 18c                                 | 18d  |
| 9.                            | Rejuvenation of Old orchards                            |                 |                          | Scheme discontinued |  |                                      |                                     |  |
| 10.                           | Special component plan (Spl. Central assistance)        | 0.2758          | -                        | 0.2758              | -  | -                                    | -                                   | 2040   |
| 11.                           | Tirbal sub-plan (Spl. Central assistance)               | 0.0701          | -                        | 0.0701              | -  | -                                    | -                                   | 389  |
| <u>NEW SCHEMES OF 1990-91</u> |   |                 |                          |                     |  |                                      |                                     |  |
| 12.                           | Procurement of fruits & vegetables in major cities      | 0.0100          | -                        | -                   | 0.16   | -                                    | -                                   | -  |
| 13.                           | Increase in productivity & quality of produce in fruits | 0.0100          | -                        | 0.0100              | -  | -                                    | -                                   | -  |
| 14.                           | Integrated devt. of floriculture around selected cities | 0.0100          | -                        | -                   | 0.50   | -                                    | 0.25                                | -  |
| Sub-Total iii                 |   | 1.0009          | -                        | 0.9809              | 112.265  | -                                    | 18.57                               | 3549   |
| Total (i+ii+iii)              |   | 1.1669          | -                        | 1.1469              | 132.255  | -                                    | 18.57                               | 4209   |

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STATEMENT - V (Contd)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

| Sl. No.                           | Name of the Scheme and the name of the implementing agency        | Pattern of funding.<br>C : S | 7th Plan Agreed outlay | 1985-89         |             | 1989-90         |             |
|-----------------------------------|---|------------------------------|------------------------|-----------------|-------------|-----------------|-------------|
|                                   |   |                              |                        | Approved outlay | Expenditure | Approved Outlay | Expenditure |
| 1                                 | 2   | 3                            | 4                      | 5               | 6           | 7               | 8           |
| <b>II. SOIL CONSERVATION:</b>     |   |                              |                        |                 |             |                 |             |
| <b><u>STATE SECTOR SCHEME</u></b> |   |                              |                        |                 |             |                 |             |
| 1.                                | Reclamation of Salines & Alkaline Water logged area (New Scheme). | 50:50                        | -                      | -               | -           | -               | -           |
| 2.                                | State land Use Board.   | 50:50                        | -                      | -               | -           | 0.0300          | -           |
| 3.                                | Soil Conservation Works in catchment area of R.V.P.s.             | 100:00                       | 7.0000                 | 5.6200          | 6.1767      | 2.0000          | 1.7371      |
| 4.                                | Propagation of Water Conservation and harvesting technology.      | 100:00                       | 0.2525                 | 0.0842          | 0.0352      | -               | -           |
| Total State Sector :              |   |                              | 7.2525                 | 5.7042          | 6.2119      | 2.0300          | 1.7371      |

## V. CENTRALLY SPONSORED SCHEME &amp; CENTRAL SECTOR SCHEME

(Rs. in Crores)

| Sl. No.                      | Name of the Scheme and name of the implementing agency.          | 1995-90                  |                    | 8th plan (90-95) |                          | Estimated employment generation (000 manday) |                                    |                               |                                    |  |
|------------------------------|--|--------------------------|--------------------|------------------|--------------------------|--|------------------------------------|-------------------------------|------------------------------------|--|
|                              |  | Total Annual plan outlay | Total expenditure. | Proposed lay     | of which capital content | Rural component                              | Direct onsite wage emp. generation | No. of Wage posts to be rated | No. of Emp. likely to be generated | No. of beneficiaries likely to be generated indirectly |
|                              |  | 9                        | 10                 | 11               | 12                       | 13   | 14a                                | 14b                           | 14c                                | 14d  |
| <b>II. SOIL CONSERVATION</b> |  |                          |                    |                  |                          |  |                                    |                               |                                    |  |
| <b>STATE SECTOR SCHEME:</b>  |  |                          |                    |                  |                          |  |                                    |                               |                                    |  |
| 1.                           | Reclamation of Saline & Alkaline Water logged area (New Scheme). | -                        | -                  | 0.1000*          | -                        | 0.1000                                       | 50                                 | -                             | -                                  | -  |
| 2.                           | State Land Use Board.  | 0.0300                   | -                  | 0.1000           | -                        | -  | -                                  | -                             | -                                  | -  |
| 3.                           | Soil Conservation Works in catchment area of R.V.Ps.             | 7.6200                   | 7.9138             | 14.8900          | -                        | 8.9400                                       | 3841                               | -                             | -                                  | -  |
| 4.                           | Propagation of Water Conservation and harvesting technology.     | 0.0842                   | 0.0352             | -                | -                        | -  | -                                  | -                             | -                                  | -  |
| <b>Total State Sector :</b>  |  | <b>7.7342</b>            | <b>7.9490</b>      | <b>15.0900</b>   | <b>-</b>                 | <b>9.0400</b>                                | <b>4891</b>                        | <b>-</b>                      | <b>-</b>                           | <b>-</b>   |

\* Proposed as 100% Central Assistance. Sanctioned awaited.

## V. CENTRALLY SPONSORED SCHEMES AND CENTRAL SECTOR SCHEME

(Rs. in Crores)

| Sl. No.                            | Name of the Scheme and Name of the implementing agency          | 1990-1991       |                          |                  | Estimated employment generation (000 manday) |                                    |                             |  |
|------------------------------------|---|-----------------|--------------------------|------------------|--|------------------------------------|-----------------------------|--|
|                                    |   | Approved Outlay | of which capital content | Rural component. | Direct onsite wage Empl. generation          | No. of Addl. posts to be generated | Wage likely to be generated | No. of beneficiaries likely to be generated indirectly |
|                                    |   | 15              | 16                       | 17               | 19a  | 19b                                | 19c                         | 19d  |
| <b>II. SOIL CONSERVATION</b>       |   |                 |                          |                  |  |                                    |                             |  |
| <b><u>STATE SECTOR SCHEME:</u></b> |   |                 |                          |                  |  |                                    |                             |  |
| *1.                                | Reclamation of Saline & Alkaline Water logged area (New Scheme) | 0.0300          | -                        | 0.0300           | -  | -                                  | -                           | -  |
| *2.                                | State Land Use Board.   | 0.0300          | -                        | 0.0300           | -  | -                                  | -                           | -  |
| 3.                                 | Soil Conservation Works in Catchment area of RVPs.              | 2.0000          | -                        | 2.0000           | -  | -                                  | -                           | -  |
| 4.                                 | Propagation of Water Conservation and harvesting Technology.    | -               | -                        | -                | -  | -                                  | -                           | -  |
| <b>Total State Sector :</b>        |   | <b>2.0600</b>   | <b>-</b>                 | <b>2.0600</b>    | <b>-</b>                                     | <b>-</b>                           | <b>-</b>                    | <b>-</b>   |

\* Approval awaited.

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## V. CENTRALLY SPONSORED SCHEMES AND CENTRAL SECTOR SCHEME

STATEMENT-V (Contd.)

| Sl. No.                                  | Name of the Scheme and the name of the implementing agency. | Pattern of funding.<br>C : S | 7th Plan Agreed outlay | 1985-89         |             | 1988-90         |              |
|--|---|------------------------------|------------------------|-----------------|-------------|-----------------|--------------|
|  |   |                              |                        | Approved outlay | Expenditure | Approved outlay | Expenditure. |
| -1-                                      | -2-   | -3-                          | -4-                    | -5-             | -6-         | -7-             | -8-          |
| <u>BILLA PARISHAD (DISTRICT SECTOR)</u>  |   |                              |                        |                 |             |                 |              |
| 1.                                       | Assisting SF & MF in Land Development and Input kits.       | 50 : 50                      | 5.2500                 | 3.9160          | 2.7246      | 1.3125          | 1.1291       |
| 2.                                       | Custom Hiring Service                                       | 50 : 50                      | 0.2572                 | 0.2744          | 0.1018      | -               | 0.0321       |
| 3.                                       | National Watershed Development programme                    | 50 : 50                      | -                      | 5.2359          | 4.8638      | 3.5000          | 2.0550       |
| 4.                                       | Popularisation of Seed cum-fertiliser drill.                | 50 : 50                      | 0.3292                 | 0.0696          | 0.0413      | -               | -            |
| 5.                                       | Special Central Assistance for SCP.                         | 100 : 00                     | 0.5000                 | -               | -           | -               | -            |
| Total Z.P. Sector                        |   |                              | 6.3364                 | 9.4959          | 7.7315      | 4.8125          | 3.2162       |
| Grand Total Soil and Water Conservation. |   |                              | 13.5889                | 15.2001         | 13.9434     | 6.8425          | 4.9533       |

V. CENTRALLY SPONSORED SCHEMES & CENTRAL SECTOR SCHEME

| (in Crores)                             |  |                          |                   |                  |                          |  |                                    |                                    |                                  |  |
|---|--|--------------------------|-------------------|------------------|--------------------------|--|------------------------------------|------------------------------------|----------------------------------|--|
| Sl. No.                                 | Name of the Scheme and name of the implementing agency | 1985-90                  |                   | 8th Plan (90-95) |                          | Estimated employment generation (000 manday) |                                    |                                    |                                  |  |
|   |  | Total Annual plan outlay | Total Expenditure | Proposed outlay  | of which capital content | Rural content                                | Direct onsite wage Emp. generation | No. of addl. posts to be generated | Wage Emp. likely to be generated | No. of beneficiaries likely to be generated directly |
|   |  | 9                        | 10                | 11               | 12                       | 13   | 14 a                               | 14 b                               | 14 c                             | 14 d   |
| <b>ZILLA PARISHAD (DISTRICT SECTOR)</b> |  |                          |                   |                  |                          |  |                                    |                                    |                                  |  |
| 1.                                      | Assisting SF & MF in Land Development and Input Kits.  | 5.2295                   | 3.8537            | -                | -                        | -  | -                                  | -                                  | -                                | -  |
| 2.                                      | Custom Hiring Service                                  | 0.2744                   | 0.1339            | X                |                          |  |                                    |                                    |                                  |  |
| 3.                                      | National Watershed Dev. Programme.                     | 8.7359                   | 6.9188            | X                |                          |  |                                    |                                    |                                  |  |
| 4.                                      | Popularisation of Seed cum-Fert. Drill.                | 0.0696                   | 0.0413            | X                |                          |  |                                    |                                    |                                  |  |
| 5.                                      | Special Central Assistance for SCB.                    | -                        | -                 | X                |                          |  |                                    |                                    |                                  |  |
|   | <b>Total Z.P. Sector</b>                               | <b>14.3084</b>           | <b>10.9477</b>    |                  |                          |  |                                    |                                    |                                  |  |
|   | <b>Grand Total Soil and Water Conservation</b>         | <b>22.0426</b>           | <b>18.8967</b>    |                  |                          |  |                                    |                                    |                                  |  |

Scheme wise details yet to be worked out.

## V. CENTRALLY SPONSORED SCHEME &amp; CENTRAL SECTOR SCHEME

| Sl. No.                                 | Name of the Scheme and Name of the implementing agency | (Rs. in Crores) |                          |  |   |                                     |                                    |  |
|---|--|-----------------|--------------------------|--|---|-------------------------------------|------------------------------------|--|
|   |  | 1990-1991       |                          | Estimated employment generation (000 manday) |   |                                     |                                    |  |
|   |  | Approved outlay | of which capital content | Rural component.                             | Direct onsite estimated wage Empl. generation | No. of Addl. posts to be generated. | Wage Empl. likely to be generated. | No. of beneficiaries likely to be generated indirectly |
|   | 15   | 16              | 17                       | 18 a   | 18 b  | 18 c                                | 18 d                               |  |
| <u>ZILLA PARISHAD (DISTRICT SECTOR)</u> |  |                 |                          |  |   |                                     |                                    |  |
| 1.                                      | Assisting SF & MF in Land Development and Input kits.  | 1.2666          | -                        | 1.2666                                       | 791   | -                                   | -                                  | -  |
| 2.                                      | Custom Hiring Service                                  | 0.1366          | -                        | 0.1366                                       | -   | -                                   | -                                  | -  |
| 3.                                      | National Watershed Dev. Programme.                     | 3.3983          | -                        | 3.3983                                       | 1840  | -                                   | -                                  | -  |
| 4.                                      | Popularisation of Seed-cum-Fertiliser drill.           | -               | -                        | -  | -   | -                                   | -                                  | -  |
| 5.                                      | Special Central Assistance for S.C.P.                  | -               | -                        | -  | -   | -                                   | -                                  | -  |
|   | Total E.P. Sector                                      | 4.8015          | -                        | 4.8015                                       | 2631  | -                                   | -                                  | -  |
|   | Grand Total Soil and Water Conservation.               | 6.8615          | -                        | 6.8615                                       | 2631  | -                                   | -                                  | -  |



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STATEMENT - V (Contd)

V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME  
ANIMAL HUSBANDRY AND VETERINARY SERVICES

(Rs. in Crores)

| Sl. No.                 | Name of the scheme and the name of the implementing Agency.  | Pattern of funding | Seventh Plan Agreed outlay | 1985-89         |             | 1989-90-        |             |
|-------------------------|--|--------------------|----------------------------|-----------------|-------------|-----------------|-------------|
|                         |  |                    |                            | Approved Outlay | Expenditure | Approved outlay | Expenditure |
| 1                       | 2  | 3                  | 4                          | 5               | 6           | 7               | 8           |
| <b>ANIMAL HUSBANDRY</b> |  |                    |                            |                 |             |                 |             |
| 1.                      | Centrally Sponsored Scheme for Establishment - R.P. Surveillance and Containment Vaccination Programme:                | 50:50              | 0.0305                     | 0.0130          | 0.0172      | 0.0032          | 0.0037      |
| 2.                      | All India Co-ordinated Research project of ICAR for Epidemiological studies on Foot & Mouth                            | 75:25              | 0.0588                     | 0.0694          | 0.0594      | 0.0225          | 0.0225      |
| 3.                      | Centrally Sponsored Scheme for control of Foot & Mouth Disease by vaccination of cattle & buffaloes in selected areas. | 50:25:25           | 0.0916                     | 0.0150          | 0.0071      | -               | -           |

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Rs. in Crores)

| Sl. No. | Name of the Scheme and the name of the implementing Agency   | Pattern of funding | 1985-90                  |                   | Eight plan (1990-1995) |                          |                    |                                 |       |       |       |
|---------|--|--------------------|--------------------------|-------------------|------------------------|--------------------------|--------------------|---------------------------------|-------|-------|-------|
|         |  |                    | Total annual plan outlay | Total expenditure | Pro-posed outlay       | of which capital content | Ru-ral com-pon-ent | Estimated employment Generation |       |       |       |
|         |  |                    | 9                        | 10                | 11                     | 12                       | 13                 | 14(a)                           | 14(b) | 14(c) | 14(d) |
| 1.      | Centrally Sponsored Scheme for Establishment -R.P.Surveillance and Containment Vaccination Programme:                  | 50:50              | 0.0162                   | 0.0209            | 0.0250                 | -                        | -                  | -                               | -     | -     | -     |
| 2.      | All India Co-ordinated Research Project of ICAR for Epidemiological Studies on Foot & Mouth                            | 75:25              | 0.0921                   | 0,0919            | -                      | -                        | -                  | -                               | -     | -     | -     |
| 3.      | Centrally Sponsored Scheme for control of Foot & Mouth Disease by vaccination of cattle & buffaloes in selected areas. | 50:25:25           | 0.0150                   | 0.0071            | -                      | -                        | -                  | -                               | -     | -     | -     |

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STATEMENT - V (contd)

## .. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Rs. in Crores)

| Sl. No. | Name of the Scheme and the name of the implementing Agency  | Pattern of funding | 1990-91           |                             |                    |                                 |                |                                  |                            |
|---------|---|--------------------|-------------------|-----------------------------|--------------------|---------------------------------|----------------|----------------------------------|----------------------------|
|         |   |                    | App- roved outlay | of whi ch capi tal con tent | Rur al com pon ent | Estimated employment generation | Dire- ct wages | Addl. posts likely to be created | Indirect wage employ- ment |
|         |   |                    | 15                | 16                          | 17                 | 18(a)                           | 18(b)          | 18(c)                            | 18(d)                      |
| 1.      | Centrally Sp onsored Scheme for Establish- ment -R.P.Surveillance and Containment vacci- nation Programme:              | 50:50              | 0.0040            | -                           | -                  | -                               | -              | -                                | -                          |
| 2.      | All India Co-ordinated Research Project of ICAR for Epidemiological Studies on Foot & Mouth                             | 75:25              | -                 | -                           | -                  | -                               | -              | -                                | -                          |
| 3.      | Centrally Sp onsored Scheme for control of Foot & Mouth Disease by vaccination of cattle & buffaloes in selected areas. | 50:25:25           | -                 | -                           | -                  | -                               | -              | -                                | -                          |

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## v. CENTRALLY SPONSORED SCHEME AND GENERAL SECTOR SCHEME

(Rs in Crores)

| Sl. No. | Name of the Scheme and <del>CENIXX</del> theme of the implementing Agency.        | Patter of funding          | Seventh Plan agreed outlay | 1985-89         |               | 1989-90         |               |
|---------|---|----------------------------|----------------------------|-----------------|---------------|-----------------|---------------|
|         |   |                            |                            | Approved Outlay | expen- diture | Approved outlay | Expendi- ture |
| 1       | 2   | 3                          | 4                          | 5               | 6             | 7               | 8             |
| 4.      | C.S.S. of Systematic control of Livestock Disease of National Importance.         | 50:50                      | 0.3663                     | 0.2400          | 0.2556        | 0.0870          | 0.0972        |
| 5.      | C.S.S. Surveillance disease of animals.   | 50:50                      | 0.0611                     | 0.0475          | 0.0491        | 0.0175          | 0.0150        |
| 6.      | C.S.S. of Eradication of R.P. Operation Zero.                                     | 100% G.O.I.                | -                          | -               | -             | 0.6000          | 0.5940        |
| 7.      | C.S.S. for indigenous breed of cattle and buffaloes improvement of Ajjampur Farm: | 50:50 on speci- fic items. | -                          | 0.0850          | 0.0350        | 0.0100          | 0.0100        |
| 8.      | C.S.S. of SMFAL, for rearing of crossbred <del>he</del> ifers.                    | 50:50                      | 0.1008                     | 0.0565          | 0.0513        | 0.0160          | 0.0186        |
| 9.      | C.S.S. for indogenous bred of cattle and buffaloes, Kunikenahalli.                | 50:50 on spe- cific items  | -                          | 0.0100          | 0.0600        | -               | -             |

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Rs in Crores)

| Sl. No. | Name of the Scheme and the name of the implementing Agency                        | Pattern of funding        | 1985-90                  |                   | Eight plan (1990-1995) |                             |                     |                                 |       |       |       |
|---------|---|---------------------------|--------------------------|-------------------|------------------------|-----------------------------|---------------------|---------------------------------|-------|-------|-------|
|         |   |                           | Total annual plan outlay | Total expenditure | Pro- posed out lay     | of whi ch capi tal con tent | Ru- ral com pon ent | Estimated employment Generation |       |       |       |
|         |   |                           | 9                        | 10                | 11                     | 12                          | 13                  | 14(a)                           | 14(b) | 14(c) | 14(d) |
| 4.      | C.S.S. of Systematic control of Livestock Disease of National Importance          | 50:50                     | 0.3270                   | 0.3528            | 0.5000                 | -                           | -                   | -                               | -     | -     | -     |
| 5.      | C.S.S. of surveillance disease of animals.  | 50:50                     | 0.0650                   | 0.0641            | 0.0700                 | -                           | -                   | -                               | -     | -     | -     |
| 6.      | C.S.S. Eradication of R.P. Operation Zero. G.O.I.                                 | 100%                      | 0.6000                   | 0.5940            | 3.5600                 | -                           | -                   | -                               | -     | -     | -     |
| 7.      | C.S.S. for indigenous breed of cattle and buffaloes improvement of Ajjaapur Farm: | 50:50 on speci- fic items | 0.0950                   | 0.0450            | 0.2000                 | -                           | -                   | -                               | -     | -     | -     |
| 8.      | C.S.S. of SMFAL, for rearing of crossbred heifers.                                | 50:50                     | 0.0725                   | 0.0699            | 0.0750                 | -                           | -                   | -                               | -     | -     | -     |
| 9.      | C.S.S. for indogenous bred of cattle and buffaloes, Kunikena- halli.              | 50:50 on speci- fic items | 0.0100                   | 0.0600            | -                      | -                           | -                   | -                               | -     | -     | -     |

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Rs. in Crores)

| Sl. No. | Name of the Scheme and the name of the implementing Agency                        | Pattern of funding      | 1990-91               |                            |                 |                                 |                                     | Beneficiaries benefitted indirectly |       |
|---------|---|-------------------------|-----------------------|----------------------------|-----------------|---------------------------------|-------------------------------------|-------------------------------------|-------|
|         |   |                         | xxxxx approved outlay | of which central component | Rural component | Estimated employment generation | Beneficiaries benefitted indirectly |                                     |       |
|         |   |                         | 15                    | 16                         | 17              | 18(a)                           | 18(b)                               | 18(c)                               | 18(d) |
| 4.      | C.S.S. of Systematic control of Livestock Disease of National Importance.         | 50:50                   | 0.0950                | -                          | -               | -                               | -                                   | -                                   | -     |
| 5.      | C.S.S. of Surveillance disease of animals.  | 50:50                   | 0.0150                | -                          | -               | -                               | -                                   | -                                   | -     |
| 6.      | C.S.S. Eradication of R.F. Generation Zero.                                       | 100% G.O.I.             | 0.6000                | -                          | -               | -                               | -                                   | -                                   | -     |
| 7.      | C.S.S. for indigenous breed of cattle and buffaloes improvement of Ajjampur Farm. | 50:50 on specific items | 0.0200                | -                          | -               | -                               | -                                   | -                                   | -     |
| 8.      | C.S.S. of SMFAL, for rearing of crossbred heifers.                                | 50:50                   | 0.0200                | -                          | -               | -                               | -                                   | -                                   | -     |
| 9.      | C.S.S. for indigenous breed of cattle and buffaloes, Kunikenahalli.               | 50:50 on specific items | -                     | -                          | -               | -                               | -                                   | -                                   | -     |

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STATEMENT-V (Contd)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Rs. in Crores)

| Sl. No. | Name of the Scheme and the name of the implementing Agency         | Pattern of funding          | 1985-90                  |                   | Pro-posed outlay | of which capital content | Eight year plan (1990-1995) |                                 |       |       |                                    |
|---------|--|-----------------------------|--------------------------|-------------------|------------------|--------------------------|-----------------------------|---------------------------------|-------|-------|------------------------------------|
|         |  |                             | Total annual plan outlay | Total expenditure |                  |                          | Ru-ral component            | Estimated employment Generation |       |       | Beneficiaries benefited indirectly |
|         |  |                             | 9                        | 10                | 11               | 12                       | 13                          | 14(a)                           | 14(b) | 14(c) |                                    |
| 10.     | Egg Marketing Board  | 50:50                       | 0.0500                   | -                 | 1.3000           | -                        | -                           | -                               | -     | -     | -                                  |
| 11.     | CSS for Organisation of wool board/Corporation                     | 50:50                       | 0.1000                   | 0.0375            | 0.5000           | -                        | -                           | -                               | -     | -     | -                                  |
| 12.     | Sheep Breeding Development Farms.                                  | 50:50                       | 0.0400                   | 0.1263            | 0.2500           | -                        | -                           | -                               | -     | -     | -                                  |
| 13.     | Sample Survey Scheme for Milk, Egg & Wool.                         | 50:50                       | 0.0750                   | 0.0709            | 0.0750           | -                        | -                           | -                               | -     | -     | -                                  |
| 14.     | 14th Quinquennial Livestock Census Scheme.                         | Reimbursed from G.O.I. only | 0.1300                   | 0.0888            | 0.2000           | -                        | -                           | -                               | -     | -     | -                                  |
| 15.     | C.S.S. of SMPAL for Poultry, Piggery & Sheep Production Programme. | 50:50                       | 0.1009                   | 0.1037            | 0.0250           | -                        | -                           | -                               | -     | -     | -                                  |

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Rs. in Crores)

| Sl. No. | Name of the Scheme and the name of the implementing Agency     | Pattern of funding                  | 1990-91                 |   |  |                                       |  |       |       |
|---------|--|-------------------------------------|-------------------------|---|--|---------------------------------------|--|-------|-------|
|         |  |                                     | App-<br>roved<br>outlay | of<br>whi<br>ch<br>capi<br>tal<br>con<br>tent | Ru<br>ral<br>con<br>pon-<br>ent              | Estimated employment generation       |  |       |       |
|         |  |                                     |                         | Dire-<br>ct<br>wages                          | Addl.<br>posts<br>likely<br>to be<br>created | Indire-<br>ct wage<br>employ-<br>ment | Benefici-<br>aries bene-<br>fitted<br>indirectly |       |       |
|         |  |                                     | 15                      | 16  | 17   | 18(a)                                 | 18(b)  | 18(c) | 18(d) |
| 10.     | Egg Marketing Board  | 50:50                               | 0.0250                  | -   | -  | -                                     | -  | -     | -     |
| 11.     | CSS for Organisation of Wool board/Corporation                 | 50:50                               | 0.0250                  | -   | -  | -                                     | -  | -     | -     |
| 12.     | Sheep Breeding Development Farms.                              | 50:50                               | 0.0250                  | -   | -  | -                                     | -  | -     | -     |
| 13.     | Sample Survey Scheme for Milk, Egg & Wool.                     | 50:50                               | 0.0125                  | -   | -  | -                                     | -  | -     | -     |
| 14.     | 14th Quinquennial Livestock Census Scheme                      | Reimbu-<br>rsed from<br>G.O.I. only | 0.1100                  | -   | -  | -                                     | -  | -     | -     |
| 15.     | CSS for SFAL for Poultry Piggery & Sheep production Programme: | 50:50                               | 0.0130                  | -   | -  | -                                     | -  | -     | -     |



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STATEMENT-V (Contd)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Rs. in Crores)

| Sl. No. | Name of the Scheme and the name of the implementing Agency.    | Pattern of funding                   | Seventh plan agreed outlay | 1988-89         |                   | 1989-90            |                   |
|---------|--|--------------------------------------|----------------------------|-----------------|-------------------|--------------------|-------------------|
|         |  |                                      |                            | Approved Outlay | Expendi-<br>-ture | Approved<br>outlay | Expendi-<br>-ture |
| 1       | 2  | 3                                    | 4                          | 5               | 6                 | 7                  | 8                 |
| 10.     | Egg Marketing Board.   | 50:50                                | -                          | -               | -                 | 0.0500             | -                 |
| 11.     | C.S.S. for Organisation of Wool board/Corporation.             | 50:50                                | -                          | 0.0750          | 0.0250            | 0.0250             | 0.0125            |
| 12.     | Sheep Breeding Development Farms.                              | 50:50                                | -                          | -               | 0.0550            | 0.0400             | 0.0713            |
| 13.     | Sample Survey Scheme for Milk, Egg & Wool.                     | 50:50                                | 0.1221                     | 0.0650          | 0.0624            | 0.0100             | 0.0085            |
| 14.     | 14th Quinquennial Livestock Census Scheme.                     | Reim-<br>-bursed from<br>G.O.I. only | -                          | -               | -                 | 0.1300             | 0.0888            |
| 15.     | CSS of SMFAL for Poultry Piggery & Sheep Production programme: | 50:50                                | -                          | 0.0899          | 0.0937            | 0.0110             | 0.0100            |

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## STATEMENT-V (Contd)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Rs. in Crores)

| Sl. No.       | Name of the Scheme and the name of the implementing Agency.                         | Pattern of funding | Seventh Plan Agreed Outlay | 1985-89         |             | 1989-90         |             |
|---------------|---|--------------------|----------------------------|-----------------|-------------|-----------------|-------------|
|               |   |                    |                            | Approved Outlay | Expenditure | Approved Outlay | Expenditure |
| 1.            | 2.  | 3.                 | 4.                         | 5.              | 6.          | 7.              | 8.          |
| 16.           | CSS of organisation of infertility & Sterility Camps                                | 50:50              | -                          | -               | -           | -               | -           |
| 17.           | CSS of Special Livestock Breeding Programme.  | 50:50              | -                          | 0.3689          | 0.5523      | 0.4173          | 0.4139      |
| 18.           | Special Component Plan  | No fixed share     | -                          | 1.4455          | 1.2173      | 0.3850          | 0.3532      |
| 19.           | Tribal Area Sub-plan  | "                  | -                          | 0.3413          | 0.2159      | 0.1500          | 0.1190      |
| 20.           | Establishment of Backyard Poultry units in remote rural areas for benefit of women. | 100% G.O.I.        | -                          | -               | 0.0150      | 0.0100          | 0.0057      |
| 21.           | CSS of Strengthening of Fodder Seed Production farm.                                | 50:50              | -                          | -               | -           | -               | -           |
| 22.           | Hallikar Cattle Breeding Station, Kunikenahalli (Building).                         | 50:50              | -                          | 0.0100          | 0.0100      | -               | -           |
| 23.           | Poultry Development Buildings Poultry Diagnostic Laboratory.                        | 50:50              | 0.0450                     | 0.0450          | 0.0450      | 0.0150          | 0.0150      |
| Grand Total : |   |                    | 0.8762                     | 2.9772          | 2.8368      | 1.995           | 1.8589      |

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## STATEMENT-V (Contd)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

(Es. in Crores)

| Sl. No.      | Name of the Scheme and the name of the implementing Agency                          | Pattern of funding | 1985-90                  |                   | Eight Plan (1990-95) |                          |                  |                                 |                |                                    |                        |
|--------------|---|--------------------|--------------------------|-------------------|----------------------|--------------------------|------------------|---------------------------------|----------------|------------------------------------|------------------------|
|              |   |                    | Total Annual Plan Outlay | Total Expenditure | Pro-posed outlay     | of which capital content | Ru-ral component | Estimated employment Generation | Dire-ct wa-ges | Addl. Posts like-ly to be crea-ted | Indi-rect emp-loy ment |
|              |   |                    | 9                        | 10                | 11                   | 12                       | 13               | 14(a)                           | 14(b)          | 14(c)                              | 14(d)                  |
| 16.          | CSS of organisation of in-fertility & Sterility Camps.                              | 50:50              | -                        | -                 | 1.8500               | -                        | 1.8500           | -                               | -              | -                                  | -                      |
| 17.          | CSS of Special Livestock Breeding Programme   | 50:50              | 0.7862                   | 0.9662            | 3.0500               | -                        | 3.0500           | -                               | -              | -                                  | 16000                  |
| 18.          | Special Component Plan  | No fixed share.    | 1.8303                   | 1.5710            | -                    | -                        | -                | -                               | -              | -                                  | -                      |
| 19.          | Tribal Area Sub-Plan  | "                  | 0.4913                   | 0.3349            | -                    | -                        | -                | -                               | -              | -                                  | -                      |
| 20.          | Establishment of Backyard poultry units in remote rural areas for benefit of women. | 100% G.O.I.        | 0.0100                   | 0.0207            | 1.0500               | -                        | 0.0500           | -                               | -              | -                                  | -                      |
| 21.          | CSS of Strengthening of Fodder seed Production Farm                                 | 50:50              | -                        | -                 | 0.1000               | -                        | 0.1000           | -                               | -              | -                                  | -                      |
| 22.          | Nallikar Cattle Breeding Station, Kuniknahalli (Buldg.)                             | 50:50              | 0.0100                   | 0.0100            | -                    | -                        | -                | -                               | -              | -                                  | -                      |
| 23.          | Poultry Development Buildings Poultry Diagnostic Laboratory.                        | 50:50              | 0.0600                   | 0.0600            | -                    | -                        | -                | -                               | -              | -                                  | -                      |
| Grand Total: |   |                    | 4.9765                   | 4.6957            | 11.8300              | -                        | 5.0500           | -                               | -              | -                                  | 16000                  |



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STATEMENT-V (contd.)V. Centrally sponsored Scheme and Central Sector Schemes

## Institute of Animal Health and Veterinary Biologicals

(Rs. in Crores)

| Sl.No. | Name of the Scheme | Pattern of funding | Seventh Plan agreed outlay | 1985-1989       |             |
|--------|--------------------|--------------------|----------------------------|-----------------|-------------|
|        |                    |                    |                            | Approved Outlay | Expenditure |
| 1      | 2                  | 3                  | 4                          | 5               | 6           |

I. I C A R Sponsored Schemes:

|    |  |     |        |        |        |
|----|--|-----|--------|--------|--------|
| a) | All India Co-ordinated Research Project for Epidemiological Studies on Foot and Mouth Disease (ICAR) Foot and Mouth Virus Typing Centre.           | 75% | 0.1338 | 0.1023 | 0.0560 |
| b) | All India Co-ordinated Research Project on Development of a System of Monitoring, Surveillance and Forecasting of Important Animal Diseases (ICAR) | 75% | 0.1719 | 0.1213 | 0.0804 |

Centrally Sponsored Scheme:

|    |  |         |               |               |               |
|----|--|---------|---------------|---------------|---------------|
| c) | Centrally Sponsored scheme for production of cell culture Viral Vaccine and Diagnostic Antigens. | 50% GCI | 0.0625        | 0.0440        | 0.0440        |
|    |  |         | <u>0.3682</u> | <u>0.2676</u> | <u>0.1804</u> |

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STATEMENT-V (contd.)

| Sl. No.                               | Name of the Scheme  | 1989-90         |             | 1985-90                  |                   |
|---------------------------------------|---|-----------------|-------------|--------------------------|-------------------|
|                                       |   | Approved Outlay | Expenditure | Total Annual Plan Outlay | Total Expenditure |
| 1                                     | 2   | 7               | 8           | 9                        | 10                |
| <u>I. I.C.A.R. Sponsored Schemes:</u> |   |                 |             |                          |                   |
| a)                                    | All India Co-ordinated Research Project for Epidemiological Studies on Foot and Mouth Disease(ICAR)   | 0.0316          | 0.0470      | 0.1339                   | 0.1030            |
| b)                                    | All India Co-ordinated Research Project on Development of a System of Monitoring, surveillance and Forecasting of Important Animal Diseases(ICAR) | 0.0507          | 0.0728      | 0.1720                   | 0.1532            |
| <u>Centrally Sponsored Scheme</u>     |   |                 |             |                          |                   |
| c)                                    | Centrally Sponsored Scheme for Cell Culture Viral Vaccine and Diagnostic Antigens.  | 0.0185          | 0.0185      | 0.0625                   | 0.0625            |
|                                       |   | 0.1008          | 0.1383      | 0.3684                   | 0.3187            |

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STATEMENT-V (contd)

| Sl. No. Code No.                | Name of the Scheme   | Eighth Plan     |                          |                  |   |  |   |                                  |
|---------------------------------|--|-----------------|--------------------------|------------------|---|--|---|----------------------------------|
|                                 |  | Proposed Outlay | of Which Capital Content | Rural Compen-ent | Estimated Employment Generation         |  |   |                                  |
|                                 |  |                 |                          |                  | Direct Wage Employment (in'000 mandays) | Adtl. Post-likely to be created (in'000 mandays) | Indirect wage employment generated (in'000 mandays) | Beneficiary benefited indirectly |
|                                 |  | 11              | 12                       | 13               | 14a                                     | 14b.   | 14c   | 14d                              |
| <u>I. ICAR Sponsored Scheme</u> |  |                 |                          |                  |   |  |   |                                  |
| 1.                              | All India Coordinated Research Project for Epidemiological Studies on Foot and Mouth and Foot and Virus Typing Centre(ICAR)                      | 0.3555          | 0.0100                   | -                | 3.5                                     | -  | -   | -                                |
| 2.                              | All India Co-ordinated Research Project on Development of a system of Monitoring, Surveillance and Forecasting of Important Animal Disease(ICAR) | 0.5076          | 0.0550                   | -                | 3.5                                     | -  | -   | -                                |
| 3.                              | Centrally Sponsored scheme for Cell Culture Viral Vaccine and Diagnostic Antigen.  | -               | -                        | -                | -                                       | -  | -   | -                                |
|                                 |  | 0.8631          | 0.0650                   | -                | 7                                       | -  | -   | -                                |

| Sl. No. Code No.                  | Name of the Scheme   | Approved Cutlay | Of which Capital | Rural Component | 1990-91                         |  |                                 |  |
|-----------------------------------|--|-----------------|------------------|-----------------|---------------------------------|--|---------------------------------|--|
|                                   |  |                 |                  |                 | Estimated Employment Generation | Direct wage employment (in 1000 mandays) | Addl. post likely to be created | Indirect wages employment generation (in 1000 mandays) |
|                                   |  | 15              | 16               | 17              | 18a                             | 18b                                      | 18c                             | 18d  |
| <u>I. ICAR Sponsored Schemes:</u> |  |                 |                  |                 |                                 |  |                                 |  |
|                                   | AICRP for Epidemiological                                    |                 |                  |                 |                                 |  |                                 |  |
| a)                                | Studies on FMD and FMD Virus Typing Centre                   | 0.1020          | 0.0100           | -               | 3.5                             | -  | -                               | -  |
| b)                                | on development of AICRP/ a System of Monitoring Surveillance | 0.1084          | 0.0150           | -               | 3.5                             | -  | -                               | -  |
| c)                                | CSS for Cell culture Viral vaccine and Diagnostic Antigens.  | -               | -                | -               | -                               | -  | -                               | -  |
|                                   |  | 0.2104          | 0.0250           | -               | 7                               | -  | -                               | -  |



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STATEMENT - V (Contd)

V. CENTRALLY SPONSORED SCHEMES AND CENTRAL SECTOR SCHEMES

(Rs. in Crores)

| Sl. No.          | Name of the Scheme and the name of the implementing Agency. | Pattern of funding.                    | VII Plan agreed outlay. | 1988-89             |                 | 1989-90             |                 | 1985-90             |                       |
|------------------|---|--|-------------------------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------------|
|                  |   |  |                         | App- roved out- lay | Expen- dit- ure | App- roved out- lay | Expen- dit- ure | App- roved out- lay | Total expen- dit- ure |
| 1                | 2   | 3                                      | 4                       | 5                   | 6               | 7                   | 8               | 9                   | 10                    |
| <u>FISHERIES</u> |   |  |                         |                     |                 |                     |                 |                     |                       |
| 1.               | Construction of Fish- ing harbours.                         | 50:50                                  | 3.0000                  |                     |                 |                     |                 |                     |                       |
| a)               | Malpe   |  |                         | 0.2624              | 0.4820          | 0.0475              | --              | 0.3099              | 0.4820                |
| b)               | Mangalore   |  |                         | 0.4565              | 0.2265          | 0.2000              | 0.0500          | 0.6565              | 0.2765                |
| c)               | Honnavar  |  |                         | 0.0303              | 0.0149          | 0.0100              | --              | 0.0403              | 0.0149                |
| d)               | Others  |  |                         | 0.0100              | --              | --                  | --              | 0.0100              | --                    |
| 2.               | C.S.S. Fish Farmers Development Agencies.                   | 50:50 on develop- mental ex- penditure | 0.90                    | 0.7343              | 0.5163          | 0.2001              | 0.0800          | 0.9344              | 0.5963                |
| 3.               | Integrated Brackish Water Fish Farming (BFDA)               | 50:50                                  | 0.2500                  | 0.3350              | 0.2000          | 0.2013              | --              | 0.5363              | 0.2000                |

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## STATEMENT-V (Contd.)

| Sl. No.           | Name of the scheme and the name of the implementing Agency. | (Rs. in Crores)     |                          |                  |  |                  |                          |                 | Contd.   |
|-------------------|---|---------------------|--------------------------|------------------|--|------------------|--------------------------|-----------------|--|
|                   |   | VIII Plan (1990-95) |                          |                  |  | 1990-91          |                          |                 |  |
|                   |   | Proposed outlay.    | Of which capital outlay. | Rural component. | Estimated employment generation in 1000 mandays. | Approved outlay. | Of which capital outlay. | Rural component | Estimated employment generation (1000 mandays) |
|                   |   | 11                  | 12                       | 13               | 14   | 15               | 16                       | 17              | 18   |
| <b>FISHERIES.</b> |   |                     |                          |                  |  |                  |                          |                 |  |
| 1.                | Construction of fishing harbour.                            |                     |                          |                  |  |                  |                          |                 |  |
| a)                | Malpe   | 0.6000              | 0.6000                   | 0.6000           | 30   | 0.1000           | 0.1000                   | 0.1000          | 10   |
| b)                | Mangalore   | 0.5000              | 0.5000                   | 0.5000           | 20   | 0.2000           | 0.2000                   | 0.2000          | 20   |
| c)                | Honnover  | 0.1000              | 0.1000                   | 0.1000           | 10   | 0.0200           | 0.0200                   | 0.0200          |  |
| d)                | Others.   | 0.5000              | 0.5000                   | 0.5000           | 5  | -                | -                        | -               | -  |
| 2.                | C.S.S. Fish Farmers Development Agencies.                   |                     |                          |                  |  |                  |                          |                 |  |
|                   |   |                     | Zilla Parishat           | Schemes.         |  | 0.2810           | -                        | 0.2810          | Scheme has to be finalised by Zilla Parishat.  |
| 3.                | Integrated Brackish Water Fish Farming (BFDA).              |                     |                          |                  |  |                  |                          |                 |  |
|                   |   |                     | -do-                     |                  |  | 0.1013           | -                        | 0.1013          | -  |

STATEMENT - V (Contd.)

V-52

(Rs. in crores)

Contd.

| Sl. No. | Name of the Scheme and the name of the implementing Agency. | Pattern of funding. | VII Plan Agreed outlay. | 1985-89         |             | 1989-90         |             | 1985-90         |                   |
|---------|---|---------------------|-------------------------|-----------------|-------------|-----------------|-------------|-----------------|-------------------|
|         |   |                     |                         | Approved outlay | Expenditure | Approved outlay | Expenditure | Approved outlay | Total expenditure |
| 1       | 2   | 3                   | 4                       | 5               | 6           | 7               | 8           | 9               | 10                |
| 4.      | National Fish Seed Production.                              | 70:30               | 0.6600                  | 0.5830          | 0.2436      | 0.0735          | -           | 0.6566          | 0.2436            |
| 5.      | National Welfare Fund to Fishermen.                         | 50:50               | 0.2000                  | 0.1482          | 0.0640      | 0.1200          | 0.0599      | 0.2682          | 0.1239            |
| 6.      | Group Accident Insurance Scheme.                            | 50:50               | 0.1500                  | 0.1130          | 0.0800      | 0.0270          | 0.0270      | 0.1400          | 0.1070            |
| 7.      | Development of Inland Fisheries Statistics.                 | 100%                | -                       | 0.0300          | -           | 0.0150          | -           | 0.0450          |                   |
| 8.      | Motorisation of Traditional Fishing Crafts.                 | 50:50               | -                       | 0.0200          | 0.0254      | 0.0225          | 0.0225      | 0.0425          | 0.0479            |

STATEMENT - V (Contd)

V-53

Contd.

| Sl. No. | Name of the Scheme and the name of the implementing agency. | VII Plan (1990-95) |                         |                 |   | 1990-91         |                         |                  |   |
|---------|---|--------------------|-------------------------|-----------------|---|-----------------|-------------------------|------------------|---|
|         |   | Proposed outlay    | Of which capital outlay | Rural component | Estimated employment generation (in 1000 mandays) | Approved outlay | Of which capital outlay | Rural component. | Estimated employment generation (in 1000 mandays) |
|         |   | 11                 | 12                      | 13              | 14  | 15              | 16                      | 17               | 18  |
| 4.      | National Fish Seed Production                               | 0.2000             | 0.2000                  | -               | 5   | -               | -                       | -                | 1   |
| 5.      | National Welfare Fund to Fishermen.                         | 1.0000             | -                       | 0.4000          | 20  | 0.1200          | -                       | 0.1200           | 10  |
| 6.      | Group Accident Insurance Scheme.                            | 0.1500             | -                       | 0.1500          | 60  | 0.0300          | -                       | 0.0300           | 6   |
| 7.      | Development of Inland Fisheries Statistics.                 | 0.1000             | -                       | -               | -   | -               | -                       | -                | -   |
| 8.      | Motorisation of Traditional Fishing Craft.                  | 0.2500             | -                       | 0.2500          | 2   | 0.0200          | -                       | 0.0200           | 0.5   |

STATEMENT - V (Contd)

V-54

(Rs. in Crores)

Contd.

| Sl. No.        | Name of the scheme and the name of the implementing agency. | Pattern of funding. | VII Plan agreed outlay. | 1985-89         |              | 1989-90         |              | 1985-90         |        |
|----------------|---|---------------------|-------------------------|-----------------|--------------|-----------------|--------------|-----------------|--------|
|                |   |                     |                         | Approved outlay | Expenditure. | Approved outlay | Expenditure. | Approved outlay | Total  |
| 1              | 2   | 3                   | 4                       | 5               | 6            | 7               | 8            | 9               | 10     |
| 9.             | Strengthening of technical wing.                            | 50:50               | -                       | -               | -            | 0.0150          | -            | 0.0150          | -      |
| 10.            | Special Component Plan (Special Central assistance)         | 100%                | -                       | 0.3400          | 0.3827       | 0.1000          | 0.0815       | 0.4400          | 0.4642 |
| 11.            | NCDC assisted scheme.                                       | -                   | 0.4000                  | 0.3950          | 0.0440       | 0.8650          | 0.2865       | 1.2600          | 0.3305 |
| 12.            | Techno Socio Economic Survey.                               | -                   | -                       | 0.0092          | 0.0092       | -               | -            | 0.0092          | 0.0092 |
| 13.            | Malpe Fishing Harbour II Phase.                             | 50:50               | -                       | -               | -            | -               | -            | -               | -      |
| 14.            | Implementation of Marine Fishing Regulation Act.            | 50:50               | -                       | -               | -            | -               | -            | -               | -      |
| <b>TOTAL :</b> |   | -                   | 5.5600                  | 3.3669          | 2.2886       | 1.8970          | 0.6074       | 5.3639          | 2.8960 |

## STATEMENT-V (Contd.)

Contd.

V-55

| Sl. No. | Name of the scheme and the name of the implementing agency. | VII Plan(1990-95) |                          |                  |   |                  | 1990-91                  |                  |   |
|---------|---|-------------------|--------------------------|------------------|---|------------------|--------------------------|------------------|---|
|         |   | Proposed outlay.  | Of which capital outlay. | Rural component. | Estimated employment generation (in 1000 mandays) | Approved outlay. | Of which capital outlay. | Rural component. | Estimated employment generation (in 1000 mandays) |
|         |   | 11                | 12                       | 13               | 14  | 15               | 16                       | 17               | 18  |
| 9.      | Strengthening of Technical Wing.                            | 0.1000            | -                        | -                | -   | 0.0150           | -                        | -                | -   |
| 10.     | Special Component Plan(Special Central Assistance)          | 0.7000            | -                        | 0.7000           | 2   | 0.1170           | -                        | 0.1170           | 0.5   |
| 11.     | NCDC Assisted scheme.                                       | 4.0000            | -                        | 3.0000           | 3   | 1.8500           | -                        | 1.385            | 2   |
| 12.     | Techno Socio Economic Survey.                               | -                 | -                        | -                | -   | -                | -                        | -                | -   |
| 13.     | Malpe Fishing Harbour 2nd Phase.                            | 1.0000            | 0.8000                   | 1.0000           | 40  | -                | -                        | -                | -   |
| 14.     | Implementation of Marine Fishing Regulation Act.            | 0.2000            | -                        | 0.2000           | -   | -                | -                        | -                | -   |
| TOTAL : |   | 8.9500            | 2.4500                   | 6.9500           | 197   | 2.8543           | 0.3200                   | 2.3768           | 108   |

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## STATEMENT - V (Contd)

V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

(Rs. in Crores)

| Sl. No.        | Name of the scheme and the name of the implementing Agency.                              | Pattern of fund-<br>ing. | Seventh<br>plan<br>agreed<br>outlay. | 1985-89                    |                   | 1989-90                    |                   |
|----------------|--|--------------------------|--------------------------------------|----------------------------|-------------------|----------------------------|-------------------|
|                |  |                          |                                      | Approv-<br>ed out-<br>lay. | Expendi-<br>ture. | Approv-<br>ed out-<br>lay. | Expendi-<br>ture. |
| 1              | 2  | 3                        | 4                                    | 5                          | 6                 | 7                          | 8                 |
| <u>FOREST:</u> |  |                          |                                      |                            |                   |                            |                   |
| 1.             | CSS-Area Oriented Fuel & Fodder Project.   | 50:50                    | -                                    | -                          | -                 | -                          | -                 |
| 2.             | CSS-Minor Forest Produce plantation.   | 100%<br>GOI              | -                                    | -                          | -                 | 0.2000                     | 0.1837            |
| 3.             | CSS-Seed Development   | "                        | -                                    | -                          | -                 | 0.5000                     | 0.3153            |
| 4.             | CSS-Integrated wasteland Development Project.  | -do-                     | -                                    | -                          | -                 | -                          | -                 |
| 5.             | CSS-Aerial Seeding.  | -do-                     | -                                    | -                          | -                 | -                          | 0.0223            |
| 6.             | CSS-Development of Infrastructure for protection of forests from Biotic interference.    | 75% GOI<br>25% GOK       | -                                    | 0.9500                     | 0.8245            | 0.5692                     | 0.5115            |
| 7.             | Creation of Protection Force & reorganisation of State Forest Department for protection. | 100% GOI                 | -                                    | -                          | -                 | -                          | -                 |
| 8.             | Introduction of Modern Forest fire control methods.                                      | 50:50                    | -                                    | -                          | -                 | -                          | -                 |

V-57

STATEMENT-V (Contd)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

(Rs. in Crores)

| Sl. No. | Name of the scheme and the name of the implementing Agency.                              | 1985-90                   |                    | Eighth Plan(1990-95) |                           | Rural Component | Estimated Employment Generation (in thousand Mandays). |
|---------|--|---------------------------|--------------------|----------------------|---------------------------|-----------------|--|
|         |  | Total Annual plan outlay. | Total Expenditure. | Proposed outlay.     | Of which Capital content. |                 |  |
|         |  | 9                         | 10                 | 11                   | 12                        | 13              | 14   |
| 1.      | CSS-Area Oriented Fuel & Fodder Project.   | -                         | -                  | 16.0000              | -                         | 11.2000         | 6222   |
| 2.      | CSS-Minor Forest Produce plantation.   | 0.2000                    | 0.1837             | 1.5000               | -                         | 1.0400          | 580  |
| 3.      | CSS-Seed Development.  | 0.5000                    | 0.3153             | 1.5000               | 0.7500                    | 0.5200          | 290  |
| 4.      | CSS-Integrated wasteland Development Project.  | -                         | -                  | 7.0000               | -                         | 4.9000          | 2239   |
| 5.      | CSS-Aerial Seeding.  | -                         | 0.0223             | 0.5000               | -                         | 0.2500          | 138  |
| 6.      | CSS-Development of Infrastructure for protection of forests from Biotic interference.    | 1.5192                    | 1.3360             | 1.5420               | 0.7500                    | 0.6000          | 333  |
| 7.      | Creation of Protection Force & reorganisation of State Forest Department for protection. | -                         | -                  | 5.2000               | 5.2000                    | -               | 880  |
| 8.      | Introduction of Modern Forest fire control methods.                                      | -                         | -                  | 0.8125               | 0.8125                    | -               | -  |



STATEMENT - V (Contd)

V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

| Sl. No. | Name of the Scheme and the name of the implementing Agency.                           | Direct onsite estimated wage employment generation in thousand mandays. | Number of additional posts likely to be generated. | For wage employment likely to be generated indirectly in thousand mandays. | Number of beneficiaries likely to be benefited indirectly.   |
|---------|---|---|--|--|--|
|         |   | 14(a)   | 14(b)  | 14(c)  | 14(d)  |
| 1.      | CSS-Area Oriented Fuel & Fodder Project   | 6222  | -  | 1500   | Thousands will be benefited, due to increased production of Fuel/Fodder in the plan period itself. |
| 2.      | CSS-Minor Forest Produce Plantation   | 580   | -  | 150  | Indirect benefits will go to thousands of villagers.   |
| 3.      | CSS-Seed development  | 290   | -  | 70   | Research activities  |
| 4.      | CSS-Integrated Wasteland development Project.   | 2239  | -  | 680  | Thousands of villagers will be benefited.  |
| 5.      | CSS-Aerial Seeding.   | 138   | -  | 34   | Pilot Project. Benefit to be assessed.   |
| 6.      | CSS-Development of Infrastructure for protection of forests from Biotic interference, | 333   | -  | 80   | Thousands of villagers.  |

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## STATEMENT-V (contd)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

(Rs. in Crores)

| Sl. No. | Name of the scheme and the name of the implementing agency.                              | 1990-91          |                           | Rural Component. | Estimated Employment Generation (in thousand mandays) |
|---------|--|------------------|---------------------------|------------------|---|
|         |  | Approved outlay. | Of which Capital content. |                  |   |
|         |  | 15               | 16                        | 17               | 18  |
| 1.      | CSS-Area Oriented Fuel & Fodder Project.   | 1.7000           | -                         | 1.1900           | 660   |
| 2.      | CSS-Minor Forest Produce plantation.   | 0.3000           |                           | 0.2000           | 116   |
| 3.      | CSS-Seed Development   | 0.3000           | 0.1500                    | 0.1000           | 58  |
| 4.      | CSS-Integrated wasteland Development Project.  | 0.6000           | -                         | 0.4200           | 233   |
| 5.      | CSS-Aerial Seeding.  | 0.1000           | -                         | 0.1000           | -   |
| 6.      | CSS-Development of Infrastructure for protection of forests from Biotic interference-    | 0.2500           | 0.1300                    | 0.1200           | 60  |
| 7.      | Creation of Protection Force & reorganisation of State Forest Department for protection. | 0.4063           | 0.4063                    | -                | -   |
| 8.      | Introduction of Modern Forest fire control methods.                                      | -                | -                         | --               | -   |

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STATEMENT-V (contd.)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

## ADDITIONAL EMPLOYMENT INFORMATION

| Sl. No. | Name of the Scheme and the name of the implementing Agency.                           | Direct onsite estimated wage employment generation in thousand man-days | Number of additional posts likely to be generated. | For wage employment likely to be generated indirectly in thousand | Number of beneficiaries likely to be benefited indirectly.  |
|---------|---|---|--|---|---|
|         |   | 18(a)   | 18(b)  | 18(c)   | 18(d)   |
| 1.      | CSS-Area Oriented Fuel & Fodder Project   | 660   | -  | 150   | Thousands will be benefited due to increased production of Fuel/Fodder in the plan period itself. |
| 2.      | CSS-Minor Forest Produce Plantation   | 116   | -  | 30  | Indirect benefits will go to thousands of villagers   |
| 3.      | CSS-Seed development  | 58  | -  | 15  | .. Research activities  |
| 4.      | CSS-Integrated Wasteland development Project.   | 233   | -  | 58  | Thousands of villagers will be benefited.   |
| 5.      | CSS-Aerial Seeding.   | 60  | -  | 15  | Pilot Project Benefit to be assessed  |
| 6.      | CSS-Development of Infrastructure for protection of forests from Biotic interference, | --  | --   | --  | Thousands of villagers  |

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STATEMENT-V (contd)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

(Rs. in Crores)

| Sl. No. | Name of the scheme and the name of the implementing Agency.    | Pattern of fund- ing.            | Seventh plan agreed outlay. | 1985-89              |                | 1989-90              |                |
|---------|--|----------------------------------|-----------------------------|----------------------|----------------|----------------------|----------------|
|         |  |                                  |                             | Approv- ed out- lay. | Expendi- ture. | Approv- ed out- lay. | Expendi- ture. |
| 1       | 2  | 3                                | 4                           | 5                    | 6              | 7                    | 8              |
| 9.      | Protection service against Fungus/insects/ Diseases.           | 50:50                            | -                           | -                    | -              | -                    | -              |
| 10.     | National Wasteland Dev. Board Decentralised Peoples Nurseries. | 100% GOI                         | -                           | 1.04792              | 8.2072         | 2.0342               | 1.4542         |
| 11.     | Soil Conservation in Catchment of River valley Project.        | -do-                             | -                           | 1.2700               | 1.0560         | 0.3721               | 0.3458         |
| 12.     | CSS-Niligiri Biosphere Reserve.                                | -do-                             | -                           | 0.0300               | 0.2072         | 0.2000               | 0.2786         |
| 13.     | Project Tiger, Bandipur.                                       | Recurring Expenditure 100% State | -                           | 0.4150               | 0.7793         | 0.2435               | 0.2467         |
| 14.     | Bannerghatta National Park.                                    |                                  | -                           | 0.2910               | 0.2120         | 0.1050               | 0.1051         |
| 15.     | Development of Bhadra Sanctuary.                               |                                  | -                           | 0.2010               | 0.2519         | 0.0635               | 0.0635         |
| 16.     | Development of Ranebennur sanctuary.                           | Non-Recurring Expenditure 50:50  | -                           | 0.1530               | 0.1542         | 0.0200               | 0.0200         |
| 17.     | Development of Nagarhole Sanctuary.                            |                                  | -                           | 0.1255               | 0.2330         | 0.0842               | 0.0842         |

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STATEMENT-V (Contd)

V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

(Rs. in Crores)

| Sl. No. | Name of the scheme and the name of the implementing Agency.    | 1985-90                   |                    | Eighth Plan(1990-95) |                           | Rural Component | Estimated Employment Generation (in thousand mandays). |
|---------|--|---------------------------|--------------------|----------------------|---------------------------|-----------------|--|
|         |  | Total Annual plan outlay. | Total Expenditure. | Proposed outlay.     | Of which Capital content. |                 |  |
|         |  | 9                         | 10                 | 11                   | 12                        | 13              | 14   |
| 9.      | Protection service against Fungus/insects/Diseases.            | -                         | -                  | 0.0513               | 0.0513                    | -               | -  |
| 10.     | National Wasteland Dev. Board Decentralised Peoples Nurseries. | 12.5134                   | 9.6614             | 7.5000               | -                         | 5.2500          | 2900   |
| 11.     | Soil Conservation in Catchment of Rivervalley Project.         | 1.6421                    | 1.4018             | 2.4100               | -                         | 1.0900          | 605  |
| 12.     | CSS-Niligiri Biosphere Reserve.                                | 0.2300                    | 0.4858             | 1.7500               | -                         | 1.7500          | -  |
| 13.     | Project Tiger, Bandipur.                                       | 0.6585                    | 1.0260             |                      |                           |                 |  |
| 14.     | Bannerghatta National Park.                                    | 0.3960                    | 0.3171             |                      |                           |                 |  |
| 15.     | Development of Bhadra Sanctuary.                               | 0.2645                    | 0.3754             |                      |                           |                 |  |
| 16.     | Development of Kanebennur Sanctuary.                           | 0.1730                    | 0.1742             |                      |                           |                 |  |
| 17.     | Development of Nagarhole Sanctuary.                            | 0.2097                    | 0.3172             |                      |                           |                 |  |

V: CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

| Sl. No. | Name of the Scheme and the name of the implementing Agency.                              | Direct onsite estimated wage employment generation in thousand mandays. | Number of additional posts likely to be generated. | For wage employment likely to be generated indirectly in thousand mandays. | Number of beneficiaries likely to be benefited indirectly.               |
|---------|--|---|--|--|--|
|         |  | 14(a)   | 14(b)  | 14(c)  | 14(d)  |
| 7.      | Creation of Protection Force & reorganisation of State Forest Department for protection. | -   | 880  | -  | Thousands of villagers.  |
| 8.      | Introduction of Modern Forest fire control methods.                                      | -   | -  | 40   | Thousands of villagers.  |
| 9.      | Protection service against Fungus/insects/diseases.                                      | -   | -  | -  | Pilot Project.   |
| 10.     | National Wasteland development Board-decentralised peoples nurseries.                    | 2900  | -  | -  | Thousands of beneficiaries will get seedlings and Monetary benefit also. |
| 11.     | Soil Conservation in Catchment of River Valley Project.                                  | 605   | -  | -  | Thousands of beneficiaries on a result of catchment protection.          |

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## STATEMENT-V (Contd)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

(Rs. in Crores)

| Sl. No. | Name of the scheme and the name of the implementing Agency.    | 1990-91          |                           | Rural Component. | Estimated Employment Generation (in thousand mandays) |
|---------|--|------------------|---------------------------|------------------|---|
|         |  | Approved outlay. | Of which Capital content. |                  |   |
|         |  | 15               | 16                        | 17               | 18  |
| 9.      | Protection service against Fungus/insects/Diseases.            | 0.0205           | 0.0205                    | -                | -   |
| 10.     | National Wasteland Dev. Board Decentralised Peoples Nurseries. | 1.5000           | -                         | 1.0500           | 583   |
| 11.     | Soil Conservation in Catchment of River valley Project.        | 0.4101           | -                         | 0.1865           | 103   |
| 12.     | CSS-Niligiri Biosphere Reserve.                                | 0.3400           | -                         | -                | -   |
| 13.     | Project Tiger, Bandipur.                                       | 0.1900           | -                         | -                | -   |
| 14.     | Bannerghatta National Park.                                    | 0.0980           | -                         | -                | -   |
| 15.     | Development of Bhadra Sanctuary.                               | 0.0530           | -                         | -                | -   |
| 16.     | Development of Kanebennur sanctuary.                           | 0.0150           | -                         | -                | -   |
| 17.     | Development of Nagarhole Sanctuary.                            | 0.0500           | -                         | -                | -   |

## V: CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

## ADDITIONAL EMPLOYMENT INFORMATION

| Sl. No. | Name of the Scheme and the name of the implementing Agency.                              | Direct onsite estimated wage employment generation in thousand man-days. | Number of additional posts likely to be generated. | For wage employment likely to be generated indirectly in thousand | Number of beneficiaries likely to be benefited indirectly.              |
|---------|--|--|--|---|---|
|         |  | 18(a)  | 18(b)  | 18(c)6  | 18(d)   |
| 7.      | Creation of Protection Force & reorganisation of State Forest Department for protection. | -  | -  | -   | Thousands of villagers  |
| 8.      | Introduction of Modern Forest fire control methods.                                      | -  | --   | --  | -   |
| 9.      | Protection service against Fungus/insects/diseases.                                      | -  | --   | --  | Pilot Project   |
| 10.     | National Wasteland development Board decentralised peoples nurseries                     | 583  | -  | --  | Thousands of beneficiaries will get seedlings and monetary benefit also |
| 11.     | Soil Conservation in Catchment of River Valley Project.                                  | 103  | --   | --  | Thousands of beneficiaries on a result of catchment protection          |



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## STATEMENT-V (Contd)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

(Rs. in Crores)

| Sl. No. | Name of the scheme and the name of the implementing Agency.                   | Pattern of fund-<br>ing. | Seventh<br>plan<br>agreed<br>outlay. | 1985-89                    |                   | 1989-90                    |                   |
|---------|---|--------------------------|--------------------------------------|----------------------------|-------------------|----------------------------|-------------------|
|         |   |                          |                                      | Approv-<br>ed out-<br>lay. | Expendi-<br>ture. | Approv-<br>ed out-<br>lay. | Expendi-<br>ture. |
| 1       | 2   | 3                        | 4                                    | 5                          | 6                 | 7                          | 8                 |
| 18.     | Assistance for control-<br>ing of Poaching & illegal<br>trade of wildlife.    | -                        | -                                    | 0.1200                     | 0.0604            | 0.0525                     | 0.0525            |
| 19.     | Assistance for captive<br>breeding & Rehabilitation<br>of endangered species. | -                        | -                                    | 0.0590                     | 0.0118            | 0.0100                     | 0.0100            |
| 20.     | Nature Education of wild-<br>life.  | -                        | -                                    | 0.0300                     | 0.0265            | 0.0300                     | 0.0207            |
| 21.     | Development of Biligi-<br>rangana Temple sanctuary.                           | -                        | -                                    | 0.1075                     | 0.1959            | 0.0750                     | 0.0750            |
| 22.     | Shettihalla Sanctuary.  | -                        | -                                    | 0.0200                     | 0.0130            | 0.0275                     | 0.0275            |
| 23.     | Kudremukh Sanctuary.  | -                        | -                                    | 0.0665                     | 0.0198            | 0.0722                     | 0.0654            |
| 24.     | Sheravathi Sanctuary.   | -                        | -                                    | 0.0440                     | 0.0496            | 0.0478                     | 0.0476            |
| 25.     | Nugu Sanctuary.   | -                        | -                                    | 0.0425                     | 0.0145            | 0.0575                     | 0.0575            |
| 26.     | Anshi sanctuary.  | -                        | -                                    | 0.0300                     | 0.0300            | 0.0490                     | 0.0486            |
| 27.     | Mockambika sanctuary.   | -                        | -                                    | 0.0490                     | 0.0428            | 0.0667                     | 0.0666            |
| 28.     | Someshwara sanctuary.   | -                        | -                                    | 0.0625                     | 0.0409            | 0.0740                     | 0.0740            |
| 29.     | Dandeli sanctuary.  | -                        | -                                    | 0.0775                     | 0.0551            | 0.0450                     | 0.0300            |
| 30.     | Raising kural Fuelwood<br>plantation.   | -                        | -                                    | 4.3000                     | 2.8740            | 0.9115                     | 0.4904            |

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## STATEMENT-V (Contd)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

(Rs. in Crores)

| Sl. No. | Name of the scheme and the name of the implementing Agency.             | 1985-90                   |                    | Eighth Plan(1990-95) |                           | Rural Component | Estimated Employment Generation (in thousand mandays). |
|---------|---|---------------------------|--------------------|----------------------|---------------------------|-----------------|--|
|         |   | Total Annual plan outlay. | Total Expenditure. | Proposed outlay.     | Of which Capital content. |                 |  |
|         |   | 9                         | 10                 | 11                   | 12                        | 13              | 14   |
| 18.     | Assistance for controlling of Poaching & illegal trade of wildlife.     | 0.1725                    | 0.1129             |                      |                           |                 |  |
| 19.     | Assistance for captive breeding & Rehabilitation of endangered species. | 0.0690                    | 0.0218             |                      |                           |                 |  |
| 20.     | Nature Education of wildlife.   | 0.0600                    | 0.0492             |                      |                           |                 |  |
| 21.     | Development of Biligirangana Temple sanctuary.                          | 0.1825                    | 0.2709             |                      |                           |                 |  |
| 22.     | Shettihalla Sanctuary.  | 0.0405                    | 0.0405             |                      |                           |                 |  |
| 23.     | Kudremukh Sanctuary.  | 0.1387                    | 0.0852             |                      |                           |                 |  |
| 24.     | Sheravathi Sanctuary.   | 0.0918                    | 0.0972             |                      |                           |                 |  |
| 25.     | Nugu Sanctuary.   | 0.1000                    | 0.0720             |                      |                           |                 |  |
| 26.     | Anshi sanctuary.  | 0.0790                    | 0.0786             |                      |                           |                 |  |
| 27.     | Mookambika sanctuary.   | 0.1157                    | 0.1094             | 9.0000               | -                         | 6.3900          | 3555   |
| 28.     | Someshwara sanctuary.   | 0.1365                    | 0.1149             |                      |                           |                 |  |
| 29.     | Dandeli sanctuary.  | 0.1225                    | 0.0851             |                      |                           |                 |  |
| 30.     | Raising kural Fuelwood plantation.                                      | 5.2100                    | 3.3644             | 0.7234               | -                         | 0.7234          | 408  |

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STATEMENT-V (contd.)

V: CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

| Sl. No. | Name of the Scheme and the name of the implementing Agency.             | Direct onsite estimated wage employment generation in thousand mandays. | Number of additional posts likely to be generated. | For wage employment likely to be generated indirectly in thousand mandays. | Number of beneficiaries likely to be benefited indirectly. |
|---------|---|---|--|--|--|
|         |   | 14(a)   | 14(b)  | 14(c)  | 14(d)  |
| 12.     | CSS-Nilgiri Biosphers Reserve.  |   |  |  |  |
| 13.     | Project Tiger, Bandipur.  |   |  |  |  |
| 14.     | Bannerghatta National Park.   |   |  |  |  |
| 15.     | Development of Bhadra Sanctuary.  |   |  |  |  |
| 16.     | Development of Ranibennur Sanctuary.                                    |   |  |  |  |
| 17.     | Development of Nagarhole Sanctuary.                                     |   |  |  |  |
| 18.     | Assistance for control of Poaching & Illegal trade of wildlife.         |   |  |  |  |
| 19.     | Assistance for captive breeding & Rehabilitation of endangered species. |   |  |  |  |
| 20.     | Nature Education of wildlife.   |   |  |  |  |

V: CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

| Sl. No. | Name of the Scheme and the name of the implementing Agency. | Direct onsite estimated wage employment generation in thousand mandays. | Number of additional posts likely to be generated. | For wage employment likely to be generated indirectly in thousand mandays. | Number of beneficiaries likely to be benefited indirectly.                                    |
|---------|---|---|--|--|---|
|         |   | 14(a)   | 14(b)  | 14(c)  | 14(d)   |
| 21.     | Development of Biligiri-ranga Temple Sanctuary.             |   |  |  | Thousands of tourists will be benefited.  |
| 22.     | Shettihalla Sanctuary.                                      | 3555  | -  | -  |   |
| 23.     | Kudremukh Sanctuary.  |   |  |  |   |
| 24.     | Sheravathi Sanctuary.                                       |   |  |  |   |
| 25.     | Nugu Sanctuary.   |   |  |  |   |
| 26.     | Anshi Sanctuary.  |   |  |  |   |
| 27.     | Mookambika Sanctuary.                                       |   |  |  |   |
| 28.     | Someshwara Sanctuary.                                       |   |  |  |   |
| 29.     | Dandeli Sanctuary.  |   |  |  |   |
| 30.     | Raising Rural Fuel wood Plantation.                         | 400   | -  | -  | Creation of additional wood lots would benefit thousands of public for supply of fuel/fodder. |

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## STATEMENT-V (contd)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

(Rs. in Crores)

| Sl. No. | Name of the scheme and the name of the implementing Agency.             | 1990-91         |                           | Rural Component. | Estimated Employment Generation (in thousand mandays) |
|---------|---|-----------------|---------------------------|------------------|---|
|         |   | Approved Outlay | Of which Capital Content. |                  |   |
|         |   | 15              | 16                        | 17               | 18  |
| 18.     | Assistance for controlling or poaching & illegal trade of wildlife.     |                 |                           |                  |   |
| 19.     | Assistance for captive breeding & Rehabilitation of endangered species. |                 |                           |                  |   |
| 20.     | Nature Education of wildlife.   |                 |                           |                  |   |
| 21.     | Development of Biligirangana Temple Sanctuary.                          |                 |                           |                  |   |
| 22.     | Shettihalla Sanctuary.  |                 |                           |                  |   |
| 23.     | Kudremukh Sanctuary.  |                 |                           |                  |   |
| 24.     | Saravathi Sanctuary.  |                 |                           |                  |   |
| 25.     | Nugu Sanctuary.   |                 |                           |                  |   |
| 26.     | Anshi Sanctuary.  | 1.4645          | -                         | 0.7300           | 406   |
| 27.     | Mockambika Sanctuary.   |                 |                           |                  |   |
| 28.     | Someshwara sanctuary.   |                 |                           |                  |   |
| 29.     | Dandeli sanctuary.  |                 |                           |                  |   |
| 30.     | Raising Rural Fuel wood plantation.                                     | 0.7234          | -                         | 0.7234           | 400   |

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STATEMENT-V (contd)V: CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.ADDITIONAL EMPLOYMENT INFORMATION.

| Sl. No. | Name of the Scheme and the name of the implementing Agency.             | Direct onsite estimated wage employment generation in thousand mandays. | Number of additional posts likely to be generated. | For wage employment likely to be generated indirectly in thousand mandays. | Number of beneficiaries likely to be benefited indirectly. |
|---------|---|---|--|--|--|
|         |   | 18(a)   | 18(b)  | 18(c)  | 18(d)  |
| 12.     | CSS-Nilgiri Biosphere Reserve.  |   |  |  |  |
| 13.     | Project Tiger, Bandipur   |   |  |  |  |
| 14.     | Bannerghatta National Park.   |   |  |  |  |
| 15.     | Development of Bhadra Sanctuary.  |   |  |  |  |
| 16.     | Development of Ranibennur Sanctuary.                                    |   |  |  |  |
| 17.     | Development of Nagarhole Sanctuary.                                     |   |  |  |  |
| 18.     | Assistance for controlling of Poaching & illegal trade of wildlife.     |   |  |  |  |
| 19.     | Assistance for captive breeding & Rehabilitation of endangered species. |   |  |  |  |
| 20.     | Nature Education of wildlife.   |   |  |  |  |

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STATEMENT-V (Contd)

## V: CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

## ADDITIONAL EMPLOYMENT INFORMATION

| Sl. No. | Name of the Scheme and the name of the implementing Agency. | Direct onsite estimated wage employment generation in thousand man-days. | Number of additional posts likely to be generated. | For wage employment likely to be generated indirectly in thousand | Number of beneficiaries likely to be benefited indirectly.                                |
|---------|---|--|--|---|---|
|         |   | 18(a)  | 18(b)  | 18(c)   | 18(d)   |
| 21.     | Development of Biligiri-rangana Temple Sanctuary.           |  |  |   |   |
| 22.     | Sheetihalla Sanctuary.                                      |  |  |   |   |
| 23.     | Kudremukh Sanctuary.  |  |  |   |   |
| 24.     | Sharavathi Sanctuary.                                       | 406  | --   | --  | Thousands of tourists will be benefitted.   |
| 25.     | Nugu Sanctuary.   |  |  |   |   |
| 26.     | Anshi Sanctuary.  |  |  |   |   |
| 27.     | Mookambika Sanctuary.                                       |  |  |   |   |
| 28.     | Someshwara Sanctuary.                                       |  |  |   |   |
| 29.     | Dandeli Sanctuary.  |  |  |   |   |
| 30.     | Raising Rural Fuel wood Plantation.                         | 30   |  | --  | Creation of additional wood lots would benefit thousands of public for supply fuel/fodder |

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STATEMENT-V (Contd)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

(Rs. in Crores)

| Sl. No. | Name of the scheme and the name of the implementing Agency. | Pattern of funding. | Seventh plan agreed outlay. | 1985-89              |                | 1989-90              |                |
|---------|---|---------------------|-----------------------------|----------------------|----------------|----------------------|----------------|
|         |   |                     |                             | Approv- ed out- lay. | Expendi- ture. | Approv- ed out- lay. | Expendi- ture. |
| 1       | 2   | 3                   | 4                           | 5                    | 6              | 7                    | 8              |
| 31.     | Tribal Sub-Plan.  | 100%                | -                           | 0.9654               | 1.0051         | 0.1500               | 0.1215         |
| 32.     | Special Component Plan.                                     | 100%                | -                           | 0.3000               | 0.4287         | 0.1150               | 0.0766         |
| 33.     | Area Development and Silviculture.                          | Rs.1250/- per ha.   | -                           | 0.1000               | 0.0650         | -                    | 0.0838         |
| 34.     | Monitoring Cell.  | Scheme discontinued | -                           | 0.0070               | -              | -                    | -              |
| Total.  |   |                     | -                           | 20.2956              | 16.8604        | 6.1754               | 4.9786         |

ST V-10



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STATEMENT-V (Contd)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

(Rs. in Crores)

| Sl. No. | Name of the scheme and the name of the implementing Agency. | 1985-90                   |                    | Eighth Plan(1990-95) |   |                  | Estimated Employment Generation (in thousand mandays). |
|---------|---|---------------------------|--------------------|----------------------|---|------------------|--|
|         |   | Total Annual plan outlay. | Total Expenditure. | Proposed outlay.     | Of which Capital content.                         | Rural Component. |  |
|         |   | 9                         | 10                 | 11                   | 12  | 13               | 14   |
| 31.     | Tribal Sub-Plan.  | 1.1154                    | 1.1266             | 0.5000               | -   | 0.3500           | 194  |
| 32.     | Special Component Plan.                                     | 0.4150                    | 0.5047             | 0.8000               | -   | 0.5600           | 311  |
| 33.     | Area Development and Silviculture.                          | 0.1000                    | 0.1488             | -                    | G.O.I have discontinued the scheme from VIII Plan |                  |  |
| 34.     | Monitoring Cell.  | 0.0070                    | -                  | -                    | -   | do-              | -  |
| Total.  |   | 26.4710                   | 21.8390            | 56.7892              | 7.5636  | 35.1834          | 18647  |

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STATEMENT - V (contd)

V: CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

| Sl. No. | Name of the Scheme and the name of the implementing Agency. | Direct onsite estimated wage employment generation in thousand man-days. | Number of additional posts likely to be generated. | For wage employment likely to be generated indirectly in thousand mandays. | Number of beneficiaries likely to be benefited indirectly.             |
|---------|---|--|--|--|--|
|         |   | 14(a)  | 14(b)  | 14(c)  | 14(d)  |
| 31.     | Tribal Sub-Plan.  | 194  | -  | -  | Thousands of villagers, due to habitat improvement of tribals.         |
| 32.     | Special Component Plan.                                     | 311  | -  | -  | Thousands of villagers due to habitat improvement of Scheduled Castes. |
| 33.     | Area Development and Silviculture.                          | Scheme discontinued.   |  |  |  |
| 34.     | Monitoring Cell.  | Scheme discontinued.   |  |  |  |

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STATEMENT-V (Contd)

V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

(As in order)

| Sl. No. | Name of the scheme and the name of the implementing Agency. | 1990-91         |                           | Rural Component. | Estimated Employment Generation (in thousand mandays) |
|---------|---|-----------------|---------------------------|------------------|---|
|         |   | Approved Outlay | Of which Capital Content. |                  |   |
|         |   | 15              | 16                        | 17               | 18  |
| 31.     | Tribal Sub-Plan.  | 0.0775          | -                         | 0.0542           | 30  |
| 32.     | Special Component Plan.                                     | 0.1328          | -                         | 0.0929           | 51  |
| 33.     | Area Development and Silviculture.                          | -               | -                         | -                | -   |
| 34.     | Monitoring Cell.  | -               | -                         | -                | -   |
| Total.  |   | 7.9351          | 0.7068                    | 4.5470           | 2700  |

## V: CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME.

## ADDITIONAL EMPLOYMENT INFORMATION

| Sl. No. | Name of the Scheme and the name of the implementing Agency. | Direct onsite estimated wage employment in thousand man- | Number of additional posts likely to be generated. | For wage employment likely to be generated indirectly in thousand | Number of beneficiaries likely to be benefited indirectly.    |
|---------|---|--|--|---|---|
|         |   | 18(a)  | 18(b)  | 18(c)   | 18(d)   |
| 31.     | Tribal Sub-Plan.  | 30   | -  | --  | Thousands of villagers due to habitat improvement of Tribals  |
| 32.     | Special Component Plan.                                     | 51   | -  | -   | Thousands of villagers due to habitat improvement of Tribals. |
| 33.     | Area Development and Silvopasture.                          | - Scheme discontinued -                                  |  |   |   |
| 34.     | Monitoring Cell.  | - Scheme discontinued -                                  |  |   |   |

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V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

STATEMENT- V (Contd)

(Rs. Crores)

| Sl. No. | Name of the Scheme and the name of the implementing agency      | Pattern of funding | Seventh Plan Agreed Outlay | 1985-90         |             | 1989-90         |             | 1985-90                  |                   |
|---------|---|--------------------|----------------------------|-----------------|-------------|-----------------|-------------|--------------------------|-------------------|
|         |   |                    |                            | Approved Outlay | Expenditure | Approved Outlay | Expenditure | Total Annual Plan Outlay | Total Expenditure |
| 1       | 2   | 3                  | 4                          | 5               | 6           | 7               | 8           | 9                        | 10                |
| 1.      | Central Sector Scheme for development of Secondary Markets.     | 0:100              | 1.00                       | 0.89            | 0.77        | 0.24            | 0.20        | 1.13                     | 0.97              |
| 2.      | Central Sector Scheme for development of Primary Rural Markets. | "                  | 1.00                       | 0.86            | 0.52        | 0.36            | 0.35        | 1.22                     | 0.87              |

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STATEMENT-V (contd)V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME (CONTD.)

(Rs. Crores)

## Eighth Plan (1990-95)

| Proposed<br>Outlay | Of which<br>capital<br>content | Rural<br>compo-<br>nent | Estimated employment generation (in thousand mandays)                            |   |  |  |
|--------------------|--------------------------------|-------------------------|--|---|--|--|
|                    |                                |                         | Direct on-site<br>estimated wage<br>employment ge-<br>neration ('000<br>mandays) | No. of additional<br>posts likely to<br>be generated.<br>(Number) | Wage employment<br>likely to be<br>generated in-<br>directly.<br>( '000 mandays) | No. of benefici-<br>aries likely to<br>be benefitted<br>indirectly (No.) |
| 11                 | 12                             | 13                      | 14(a)  | 14(b)   | 14(c)  | 14(d)  |
| 1.56               | 1.56                           | -                       | -  | -   | -  | -  |
| 6.64               | 6.64                           | -                       | -  | -   | -  | -  |

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STATEMENT-V (Contd)

V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME (CONTD.)

(Rs. Crores)

1990-91

| Approved<br>Outlay | Of which<br>capital<br>content | Rural<br>compo-<br>nent | Estimated employment generation (in thousand mandays)                            |  |   |   |
|--------------------|--------------------------------|-------------------------|--|--|---|---|
|                    |                                |                         | Direct on-site<br>estimated wage<br>employment ge-<br>neration ('000<br>mandays) | No. of addn.<br>posts likely<br>to be gene-<br>rated. (Number) | Wage employment<br>likely to be<br>generated in-<br>directly.<br>('000 mandays) | No. of beneficia-<br>ries likely to<br>be benefitted<br>indirectly. |
| 15                 | 16                             | 17                      | 18 (a)   | 18 (b)   | 18 (c)  | 18 (d)  |
| -                  | -                              | -                       | -  | -  | -   | -   |
| -                  | -                              | -                       | -  | -  | -   | -   |

| V. CENTRALLY SPONSORED SCHEMES AND CENTRAL SECTOR SCHEMES |  |                     |                             | (Rs. in Crores)  |              |                  |              |                      |                    |
|---|--|---------------------|-----------------------------|------------------|--------------|------------------|--------------|----------------------|--------------------|
| Sl. No.   | Name of the scheme and the implementing agency.  | Pattern of funding. | Seventh Plan agreed outlay. | 1985-89          |              | 1988-89          |              | 1989-90              |                    |
|   |  |                     |                             | Approved outlay. | Expenditure. | Approved outlay. | Expenditure. | Total Annual Outlay. | Total expenditure. |
| 1.  | 2.   | 3.                  | 4.                          | 5.               | 6.           | 7.               | 8.           | 9.                   | 10.                |
| <u>COOPERATION</u>  |  |                     |                             |                  |              |                  |              |                      |                    |
| <u>CENTRALLY SPONSORED SCHEMES:</u>                       |  |                     |                             |                  |              |                  |              |                      |                    |
| 1.  | Agricultural credit stabilisation fund.  | 100%                | 6.12                        | 4.00             | 0.70         | 1.00             | 0.10         | 5.00                 | 0.80               |
| 2.  | Extension and training and Pilot Project.  | 100%                | 0.60                        | -                | -            | -                | -            | -                    | -                  |
| 3.  | Financial assistance to Departmental stores, large sized Retail outlets, Common Kitchen centres etc., and rationalisation of Wholesale stores.   | 100%                | 4.06                        | 0.30             | 0.17         | 0.12             | 0.04         | 0.42                 | 0.21               |
| 4.  | Centrally Sponsored Scheme of Non-overdue order for providing assistance to Coop. Credit Institutions in the Coop.atively under developed state & Special areas including blocks selected for Special Rice Production Programme & other priority programme of Oil Seeds & Pulses Central Scheme. | 50:50               | -                           | -                | -            | 0.10             | -            | 0.10                 | -                  |
| Total   |  |                     | 10.78                       | 4.30             | 0.87         | 1.22             | 0.64         | 5.52                 | 1.01               |

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| Sl. No.                             | Name of the Scheme and the name of the implementing agency.   | Pattern of funding. | Proposed outlay. | Eighth plan(1990.95)      |                  | Approved outlay. | 1990.91                   |                  | Estimated Employment Generation (in thousand man days). |     |
|-------------------------------------|---|---------------------|------------------|---------------------------|------------------|------------------|---------------------------|------------------|---|-----|
|                                     |   |                     |                  | Of which capital content. | Rural component. |                  | Of which capital content. | Rural component. |   |     |
|                                     |   |                     | 11.              | 12.                       | 13.              | 14.              | 15.                       | 16.              | 17.   | 18. |
| <b>COOPERATION</b>                  |   |                     |                  |                           |                  |                  |                           |                  |   |     |
| <b>CENTRALLY SPONSORED SCHEMES:</b> |   |                     |                  |                           |                  |                  |                           |                  |   |     |
| 1.                                  | Agricultural Credit Stabilisation Fund.   | 100%                | 1.00             | 0.25                      | -                | -                | 0.75                      | 0.19             | -   | -   |
| 2.                                  | Extension and Training and Field Project.   | 100%                | -                | -                         | -                | -                | -                         | -                | -   | -   |
| 3.                                  | Financial assistance to Departmental Stores, Large Sized Retail outlets, Small Sized Retail Outlets, Common Kitchen Centres etc., and rehabilitation of Wholesale Stores.   | 100%                | 1.00             | 1.00                      | 1.00             | -                | 0.43                      | 0.35             | 0.43  | -   |
| 4.                                  | Centrally Sponsored Scheme of Non-overdue cover for providing assistance to Coop. Credit Institutions in the Cooperatively under developed State & Special Rice Production Programme & other priority programme of Oil Seeds & Pulses Central Scheme. | 50:50               | -                | -                         | -                | -                | -                         | -                | -   | -   |
| Total                               |   |                     | 2.00             | 1.25                      | 1.00             | -                | 1.18                      | 0.54             | 0.43  |     |

| Sl. No.                               | Name of the scheme and the name of the implementing agency.                                  | Pattern of fund-ing. | Seventh plan agreed outlay. | Approved outlay. | Expendi- ture. | Approved outlay. | Expendi- ture. | Total Annual Outlay. | Total expenditure. |
|---------------------------------------|--|----------------------|-----------------------------|------------------|----------------|------------------|----------------|----------------------|--------------------|
| 1.                                    | 2.   | 3.                   | 4.                          | 5.               | 6.             | 7.               | 8.             | 9.                   | 10.                |
| <b>COOPERATION</b>                    |  |                      |                             |                  |                |                  |                |                      |                    |
| <b><u>CENTRAL SECTOR SCHEMES:</u></b> |  |                      |                             |                  |                |                  |                |                      |                    |
| 1.                                    | Agricultural Credit Guarantee & Relief Fund.   | 50:50                | 1.00                        | 0.10             | -              | -                | -              | -                    | -                  |
| 2.                                    | Comprehensive Scheme for development of Short Term Credit Structures.                        | 50:50                | 5.00                        | 0.30             | -              | -                | -              | -                    | -                  |
| 3.                                    | Comprehensive Scheme for development of Long Term Credit Structure.                          | 50:50                | 1.00                        | 0.06             | -              | -                | -              | -                    | -                  |
| 4.                                    | Financial assistance to Failed Well Fund Scheme.   | 50:50                | 2.00                        | 0.20             | 0.21           | 0.25             | -              | 0.45                 | 0.21               |
| 5.                                    | Eradication of rural indebtedness.   | 50:50                | 1.15                        | 0.10             | 0.10           | -                | -              | -                    | -                  |
| 6.                                    | National Grid of Rural Godowns.  | 50:50                | 0.62                        | 1.14             | 0.75           | 0.44             | 0.50           | 1.58                 | 1.25               |
| 7.                                    | Assistance to weak Cooperative in Tribal areas (NCDC).                                       | 50:50                | 0.62                        | 0.55             | 0.11           | -                | -              | -                    | -                  |
| 8.                                    | Assistance towards payment of Insurance Premium for irrigation borewells drilled after 1987. | 50:50                | -                           | -                | -              | -                | -              | -                    | -                  |
| <b>Total</b>                          |  |                      | <b>11.38</b>                | <b>2.45</b>      | <b>1.17</b>    | <b>0.69</b>      | <b>0.50</b>    | <b>2.03</b>          | <b>1.46</b>        |

Contd....

STATEMENT-I (Contd.)

| Sl. No.                           | Name of the Scheme and the name of the implementing agency.                               | Pattern of funding. | Eighty-four (1984-85) |                                 |   |                  | 1985-86                         |   |             |          |
|-----------------------------------|---|---------------------|-----------------------|---------------------------------|---|------------------|---------------------------------|---|-------------|----------|
|                                   |   |                     | Proposed outlay.      | Of which rural capital content. | Devoted employment generation (in thousand man days). | Approved outlay. | Of which rural capital content. | Assisted Employment Generation (in thousand man days) |             |          |
| 1.                                |   |                     | 11.                   | 12.                             | 13.   | 14.              | 15.                             | 16.   | 17.         | 18.      |
| <b>COOPERATION</b>                |   |                     |                       |                                 |   |                  |                                 |   |             |          |
| <b>COMMERCIAL SECTOR SCHEMES:</b> |   |                     |                       |                                 |   |                  |                                 |   |             |          |
| 1.                                | Agricultural Credit Guarantee & Relief Fund.  | 50:50               | -                     | -                               | -   | -                | -                               | -   | -           | -        |
| 2.                                | Comprehensive Scheme for development of Short Term Credit Structure.                      | 50:50               | -                     | -                               | -   | -                | -                               | -   | -           | -        |
| 3.                                | Comprehensive Scheme for development of Long Term Credit Structure.                       | 50:50               | -                     | -                               | -   | -                | -                               | -   | -           | -        |
| 4.                                | Financial assistance to failed well fund scheme.  | 50:50               | 3.00                  | -                               | 3.00  | -                | 0.50                            | -   | 0.50        | -        |
| 5.                                | Eradication of rural indebtedness.  | 50:50               | -                     | -                               | -   | -                | -                               | -   | -           | -        |
| 6.                                | National Grid of rural Godowns.   | 50:50               | 0.98                  | -                               | 0.98  | -                | 0.10                            | -   | 0.10        | -        |
| 7.                                | Assistance to weak Coop. in Tribal areas. (MCDG)  | 50:50               | 0.20                  | 0.20                            | -   | -                | -                               | -   | -           | -        |
| 8.                                | Assistance towards payment of insurance premium for irrig. bore wells drilled after 1987. | 50:50               | 3.42                  | -                               | 3.42  | -                | 0.50                            | -   | 0.50        | -        |
|                                   |   | <b>Total</b>        | <b>7.60</b>           | <b>0.20</b>                     | <b>7.40</b>   | <b>-</b>         | <b>1.10</b>                     | <b>-</b>  | <b>1.10</b> | <b>-</b> |

| E.C.D.C. SCHEMES     |   |  |                             | (Rs. in Lakhs)    |               |                   |               |                      |                     |
|----------------------|---|--|-----------------------------|-------------------|---------------|-------------------|---------------|----------------------|---------------------|
| Sl. No.              | Name of the Scheme & the name of the implementing agency.   | Pattern of fund-ing.                       | Seventh Plan Agreed Outlay. | 1984-85           |               | 1985-86           |               | Total Annual Outlay. | Total expendi-ture. |
|                      |   |  |                             | Appro-ved outlay. | Expendi-ture. | Appro-ved outlay. | Expendi-ture. |                      |                     |
| 1.                   | 2.  | 3.   | 4.                          | 5.                | 6.            | 7.                | 8.            | 9.                   | 10.                 |
| <b>COOPERATION</b>   |   |  |                             |                   |               |                   |               |                      |                     |
| <b>MCDC SCHEMES:</b> |   |  |                             |                   |               |                   |               |                      |                     |
| 1.                   | Share capital/Loan to Sericulturists-cum-Farmers Service Coop.Societies for establishment of grainage-cum-chawky rearing Centres.                             | 10:90 (loan)                               | 0.89                        | 0.33              | 0.06          | 0.05              | -             | 0.38                 | 0.05                |
| 2.                   | Construction of godowns by P.Y. Marketing Coopera-tive Societies (Loan)   | 40:60 (loan)                               | 0.14                        | 0.33              | 0.14          | -                 | -             | -                    | -                   |
| 3.                   | Construction of Godown by Karnataka State Coop. Marketing Fedn. (Loan).   | 40:60 (loan)                               | 0.08                        | 0.15              | 0.06          | -                 | -             | -                    | -                   |
| 4.                   | Construction of Rural Godowns by Primary Agril. Coop. Socys. (Loan).  | 40:60 (Loan)                               | 0.63                        | 0.99              | 0.43          | 0.07              | 0.02          | 1.05                 | 0.46                |
| 5.                   | Share capital for construction of godowns by Primary Agril. Coop. Socys. Marketing Socys./ Marketing Fedn. under MCDC III Pro. through WORLD BANK assistance. | State :20<br>MCDC :25<br>MCDC :50<br>CS :5 | 4.37                        | 4.54              | 5.86          | 1.06              | 0.56          | 5.60                 | 6.42                |

V-86

STATEMENT-V (Contd)

| Sl. No. & the name of the implementing agency. | Name of Fund-ing-  | Eighth Plan(1990-95)                    |                                 |                   |   | 1990-91          |                                 |                   |  |   |
|--|--|---|---------------------------------|-------------------|---|------------------|---------------------------------|-------------------|--|---|
|  |  | Proposed outlay.                        | Of which Rural capital content. | Rural compo-nent. | Estimate-d emp-loyment Genera-tion(in thousand Man days). | Approved outlay. | Of which Rural capital content. | Rural compo-nent. | Estimated emp-loyment Genera-tion(in thousand Man days). |   |
|  |  | 11                                      | 12.                             | 13.               | 14.   | 15.              | 16.                             | 17.               | 18.  |   |
| <b>COOPERATION-NCDC SCHEMES:</b>               |  |   |                                 |                   |   |                  |                                 |                   |  |   |
| 1.   | Share capital/Loan to Sarculturists-cum-Farmers Service C.S.for est.of grainage-cum-chawky rearing Centres.  | 10:90 (Loan)                            | 0.22                            | 0.22              | 0.22  | -                | 0.02                            | 0.02              | 0.02   | - |
| 2.   | Construction of godowns by Prg. Mktg. Coop. Societies (Loan)   | 40:60 (Loan)                            | -                               | -                 | -   | -                | -                               | -                 | -  | - |
| 3.   | Construction of Godowns by Karnataka State Coop. Mktg. Fedn. (Loan)  | 40:60 (Loan)                            | -                               | -                 | -   | -                | -                               | -                 | -  | - |
| 4.   | Construction of Rural Godowns by Primary Agril. Coop. Societies (Loan)   | 40:60 (Loan)                            | 1.12                            | 1.12              | 1.12  | -                | 0.01                            | 0.01              | 0.01   | - |
| 5.   | Share capital for construction of godowns by Prg. Agril. Coop. Societies/Marketing Societies/Marketing Fedn. under NCDC III Project through World Bank Assistance. | State:20<br>NCDC:25<br>NCDC:50<br>SS :5 | 3.61                            | 3.61              | 3.61  | -                | 1.00                            | 1.00              | 1.00   | - |

V-87

NCDC SCHEMES

STATEMENT-V (Contd.)

| Sl. No. | Name of the Scheme & the name of the implementing agency.  | Pattern of Fund-ing.     | Seventh Plan Agreed Outlay. | 1985-86          |               | 1988-90          |               | 1985-90              |                    |
|---------|--|--------------------------|-----------------------------|------------------|---------------|------------------|---------------|----------------------|--------------------|
|         |  |                          |                             | Approved outlay. | Expendi-ture. | Approved outlay. | Expendi-ture. | Total Annual outlay. | Total expenditure. |
| 1.      | 2.   | 3.                       | 4.                          | 5.               | 6.            | 7.               | 8.            | 9.                   | 10.                |
| 6.      | Share capital contri-bution for processing and other societies for establishment of Processing Units including Cold Storage        | 26:69<br>15:00<br>(Loan) | 4.80                        | 1.26             | 2.75          | -                | -             | 1.26                 | 2.75               |
| 7.      | Investment in Coop. Spinning Mills.  | 50:50                    | 4.41                        | 2.90             | 1.73          | 0.60             | 0.29          | 3.50                 | 2.02               |
| 8.      | Contribution towards share capital to Cooperative Sugar Factories.   | 50:50                    | 2.06                        | 2.50             | 1.76          | 0.25             | 0.25          | 2.75                 | 2.01               |
| 9.      | Financial assistance to Milk Producers Coops in other than KDDC(MKF) area for Milk Processing Plants including transport vehicles. | 10:90                    | 0.10                        | 0.10             | -             | -                | -             | -                    | -                  |
| 10.     | Margin money to Agril. Credit Societies for distribution of cons. goods in rural areas.  | 100%<br>NCDC             | 1.84                        | 1.00             | 0.51          | 0.25             | 0.25          | 1.25                 | 0.76               |
| 11.     | Assistance to Tech-nical Staff to Central Arecanut Marketing Cooperative (Subsidy)   | 100%<br>(NCDC)           | 0.06                        | 0.02             | -             | -                | -             | -                    | -                  |

Total

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| Sl. No. & the name of the implementing agency.   | Pattern of funding.      | Proposed outlay. | Of which capital content. | Rural component. | Estimated employment Generation (in thousand Man days) | Approved outlay, | Of which capital content. | Rural component. | Estimated employment Generation (in thousand Man days). |
|--|--------------------------|------------------|---------------------------|------------------|--|------------------|---------------------------|------------------|---|
|  |                          | 11.              | 12.                       | 13.              | 14.  | 15.              | 16.                       | 17.              | 18.   |
| <b>COOPERATION &amp; NCDC Schemes:</b>   |                          |                  |                           |                  |  |                  |                           |                  |   |
| 6. Share capital contribution for processing & other societies for establishment of Processing Units including Cold storage        | 26.69<br>15.00<br>(Loan) | 4.28             | 4.28                      | 1.25             | -  | -                | -                         | -                | -   |
| 7. Investment in Co-operative spinning mills.  | 50:50                    | 27.25            | 27.25                     | -                | -  | 2.50             | 2.50                      | -                | -   |
| 8. Contribution towards share capital to Coop. Sugar Factories.  | 50:50                    | 2.10             | 2.10                      | -                | -  | 0.20             | 0.20                      | -                | -   |
| 9. Financial assistance to Milk Producers Coops. in other than KDDC (KMF) area for Milk Proc. Plants including transport vehicles. | 10:90                    | -                | -                         | -                | -  | -                | -                         | -                | -   |
| 10. Margin money to Agril. Credit Societies for distribution of Cons. goods in rural areas.  | 100%<br>NCDC             | 1.00             | 1.00                      | 1.00             | -  | 0.26             | 0.26                      | 0.26             | -   |
| 11. Asst. to Tech. Staff to Central Area Nutri. Co-operative (Subsidy)   | 100%<br>NCDC             | -                | -                         | -                | -  | -                | -                         | -                | -   |

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ST. V-12

V-89

STATEMENT - A (Contd)

| Contd.....                      |  |                       |                             |                  |              |                  |             |                      |                    |
|---------------------------------|--|-----------------------|-----------------------------|------------------|--------------|------------------|-------------|----------------------|--------------------|
| Sl. No.                         | Name of the Scheme & the name of the implementing Scheme.          | Pattern of fund- ing. | Seventh Plan Agreed Outlay. | 1985-89          |              | 1989-90          |             | 1985-90              |                    |
|                                 |  |                       |                             | Approved outlay. | Expenditure. | Approved outlay. | Expenditure | Total Annual outlay. | Total expenditure. |
| 1.                              | 2.   | 3.                    | 4.                          | 5.               | 6.           | 7.               | 8.          | 9.                   | 10.                |
| <u>COMPLETION-NCDC Schemes:</u> |  |                       |                             |                  |              |                  |             |                      |                    |
| 12.                             | Assistance to Tech. Staff to Marketing Federation (Subsidy)        | 100% NCDC             | 0.06                        | 0.02             | -            | -                | -           | -                    | -                  |
| 13.                             | Share capital contribution to Marketing Federation (Margin Money). | 100% NCDC             | 2.45                        | 1.15             | 0.50         | 0.25             | 0.25        | 1.40                 | 0.75               |
| 14.                             | Distribution of Consumer articles in rural areas.                  | 100% NCDC             | 2.18                        | 1.59             | 0.53         | 0.35             | 0.15        | 1.93                 | 0.68               |
| 15.                             | Student Consumer stores.   | 100% NCDC.            | 0.18                        | 0.13             | 0.04         | 0.02             | 0.02        | 0.15                 | 0.06               |
| 16.                             | Construction of godown by MAEPS.                                   | 50:50 (loan)          | -                           | 0.16             | 0.09         | 0.02             | -           | 0.17                 | 0.02               |

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V-96

STATEMENT - V (Contd.)

Contd....

| Sl. No.              | Name of the Scheme & the name of the implementing agency.                           | Pattern of Fund-allocating. | Eighth Plan(1990-95) |                           |                  | 1990,91          |                           |                         |  |
|----------------------|---|-----------------------------|----------------------|---------------------------|------------------|------------------|---------------------------|-------------------------|--|
|                      |   |                             | Proposed outlay.     | Of which capital content. | Rural Component. | Approved outlay. | Of which capital content. | Annual Rural component. | Estimated Employment Generation (in thousand man days) |
|                      |   |                             | 12.                  | 13.                       | 14.              | 15.              | 16.                       | 17.                     | 18.  |
| <b>COOPERATION</b>   |   |                             |                      |                           |                  |                  |                           |                         |  |
| <b>NCDC SCHEMES:</b> |   |                             |                      |                           |                  |                  |                           |                         |  |
| 12.                  | Assistance to Technical staff to <del>Central</del> Marketing Federation. (Subsidy) | 100% NCDC                   | -                    | -                         | -                | -                | -                         | -                       | -  |
| 13.                  | Share capital contribution to Marketing Federation (Margin money).                  | 100% NCDC.                  | 2.20                 | 2.20                      | -                | 0.20             | 0.20                      | -                       | -  |
| 14.                  | Distribution of consumer articles in rural areas.                                   | 100% NCDC                   | 1.00                 | 1.00                      | 1.00             | 0.51             | 0.31                      | 0.51                    | -  |
| 15.                  | Student Consumer Stores.  | 100% NCDC.                  | 0.50                 | 0.40                      | 0.50             | 0.01             | 0.01                      | 0.01                    | -  |
| 16.                  | Construction of godown by LAMPs.  | 50:50 (Loan)                | 0.12                 | 0.12                      | 0.12             | 0.08             | 0.08                      | 0.08                    | -  |

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| Sl. No.                            | Name of the Scheme & the name of the implementing agency.   | Pattern of Funding.  | Seventh Plan Agreed Outlay. | 1985-89          |              | 1989-90          |              | 1985-90              |                    |
|------------------------------------|---|----------------------|-----------------------------|------------------|--------------|------------------|--------------|----------------------|--------------------|
|                                    |   |                      |                             | Approved outlay. | Expenditure. | Approved outlay. | Expenditure. | Total Annual Outlay. | Total expenditure. |
| 1.                                 | 2.  | 3.                   | 4.                          | 5.               | 6.           | 7.               | 8.           | 9.                   | 10.                |
| <b>COOPERATION &amp; NCDCCCHL:</b> |   |                      |                             |                  |              |                  |              |                      |                    |
| 17.                                | Strengthening of share capital base of Primary Marketing Societies for revitalisation/development of Business activities, | 100% (share capital) | 1.22                        | 2.31             | 1.50         | 0.84             | 0.84         | 3.15                 | 2.34               |
| 18.                                | Share capital to Complex & Ginning Unit under NCDCC III Project through world Bank loan/ Bank assistance.                 | 20:25:50 Apex (CB)   | 3.32                        | 5.20             | 3.95         | 1.00             | 1.00         | 6.20                 | 4.95               |
| 19.                                | Share capital to Rural Electric Cooperative through Rural Electric Corporation.   | 100% (share capital) | -                           | 0.29             | -            | 0.07             | -            | 0.36                 | -                  |
| 20.                                | Share capital to OAPPOC.  | 100%                 | -                           | -                | -            | 0.10             | -            | -                    | -                  |
| 21.                                | I.C.L. Programme  | 100%                 | -                           | 2.31             | 2.31         | 0.02             | 1.00         | 2.33                 | 3.32               |
| Total                              |   |                      | 28.77                       | 27.27            | 22.23        | 4.89             | 4.64         | 31.49                | 26.60              |

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V-92

Contd...

STATEMENT-V (Contd)

| Sl. No. | Name of the Scheme & the name of the implementing agency.  | Pattern of Funding.              | Tenth Plan(1990-95) |                           |                  |  | 1990-91          |                           |                  |   |
|---------|--|----------------------------------|---------------------|---------------------------|------------------|--|------------------|---------------------------|------------------|---|
|         |  |                                  | Proposed outlay.    | Of which capital content. | Rural Component. | Estimated employment Generation(in thousand man days). | Approved outlay. | Of which capital content. | Rural component. | Estimated Employment Generation (in thousand man days). |
|         |  |                                  | 11.                 | 12.                       | 13.              | 14.  | 15.              | 16.                       | 17.              | 18.   |
| 17.     | Strengthening of share capital base of Primary Marketing Societies for revolution/Development of Business activities | 100% (share capital)             | 4.00                | 4.00                      | 4.00             | -  | 0.65             | 0.65                      | 0.65             | -   |
| 18.     | Share capital to Mill Complex & Ginning Unit under NCIU Mill Project through World Bank Assistance.                  | 20:25:50 (Share Bank Loan) (U.S) | 8.00                | 8.00                      | -                | -  | 6.25             | 6.25                      | -                | -   |
| 19.     | Share capital to Rural Electric Co-operative through Rural Electric Corporation.                                     | 100% (share capital)             | 0.07                | 0.07                      | 0.07             | -  | 0.07             | 0.07                      | 0.07             | -   |
| 20.     | Share capital to CAIPCO.   | 100%                             | -                   | -                         | -                | -  | -                | -                         | -                | -   |
| 21.     | I.C.I. Programme   | 100%                             | 5.93                | 5.93                      | -                | -  | 1.25             | 0.90                      | -                | -   |
| Total   |  |                                  | 61.39               | 57.47                     | 12.88            | -  | 13.02            | 12.46                     | 2.52             | -   |

V-93

## STATEMENT-V (Contd.)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

| Sl. No.                       | Name of the Scheme & the name of the implementing agency | Pattern of Funding | Seventh plan agreed outlay | (S. in crores)          |                     |                         |                     |                                  |                           |
|-------------------------------|--|--------------------|----------------------------|-------------------------|---------------------|-------------------------|---------------------|----------------------------------|---------------------------|
|                               |  |                    |                            | 1985-89 Approved outlay | 1985-89 Expenditure | 1987-90 Approved outlay | 1987-90 Expenditure | 1985-90 Total Annual Plan outlay | 1985-90 Total expenditure |
| 1                             | 2  | 3                  | 4                          | 5                       | 6                   | 7                       | 8                   | 9                                | 10                        |
| <b>II. Rural Development:</b> |  |                    |                            |                         |                     |                         |                     |                                  |                           |
| 1.                            | IRDP Monitoring Cell State Level                         | 50:50              |                            |                         | 0.21                |                         | 0.08                |                                  | 0.29                      |
| 2.                            | District Level   | 50:50              |                            |                         | 5.79                |                         | 2.22                |                                  | 8.01                      |
| 3.                            | Grant-in-aid   | 50:50              | 53.99                      | 34.09                   | 49.14               | 19.90                   | 12.92               | 53.99                            | 64.08                     |
| 4.                            | TRYSEM   | 50:50              | 1.15                       |                         | 1.01                |                         | 0.30                |                                  | 1.31                      |
| 5.                            | DWAPRA   | 50:50              |                            |                         | 0.45                |                         | 0.23                |                                  | 0.68                      |
| 6.                            | 100 Wells  | 50:50              | 16.00                      | 3.70                    | 8.13                | 2.65                    | 2.51                | 6.35                             | 10.64                     |
| 7.                            | DPAP Directorate   | 50:50              | 27.00                      | 23.36                   | 17.78               | 6.37                    | 5.24                | 29.73                            | 23.03                     |
| 8.                            | DPAP - Central   | 50:50              |                            |                         |                     |                         |                     |                                  |                           |
| 9.                            | M.R.E.P.   | 50:50              |                            |                         |                     |                         |                     |                                  |                           |
| 10.                           | Jawahar Rozgar Yojana                                    | 80:20              | 54.00                      | 50.44                   | 82.00               | 24.19                   | 81.89               | 74.63                            | 163.89                    |
| 11.                           | CRTTC Non-recurring expenditure                          | 100%               | -                          | -                       | -                   | -                       | -                   | -                                | -                         |
| 12.                           | RLEGP  | 100%               | -                          | -                       | -                   | -                       | -                   | -                                | -                         |
| 13.                           | Financial assistance to new assignee of land             | 50:50              | 6.00                       | 3.93                    | 0.75                | 1.17                    | 0.25                | 5.10                             | 1.63                      |

V-94

STATEMENT-V (Contd)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME

|                               |  | (Rs. in crores)      |                          |                 |                                 |                           |                             |               |
|-------------------------------|--|----------------------|--------------------------|-----------------|---------------------------------|---------------------------|-----------------------------|---------------|
| Sl. No.                       | Name of the scheme & the name of the implementing agency | Eighth Plan(1990-95) |                          |                 | Estimated Employment Generation |                           |                             |               |
|                               |  | Proposed outlay      | of which capital content | Rural component | Direct                          | Indirect                  | Wage                        | Beneficiaries |
|                               |  |                      |                          |                 | Wage                            | Regular                   | Wage                        | (Number)      |
|                               |  |                      |                          |                 | Employ-ment ('000 Mandays)      | employ-ment in yrs person | Emol:- yment ('000 Mandays) |               |
|                               |  |                      |                          |                 |                                 | (No. of posts)            |                             |               |
| 1.                            | 2.   | 11.                  | 12.                      | 13.             | 14(a)                           | 14(b)                     | 14(c)                       | 14(d)         |
| <b>II. Rural Development:</b> |  |                      |                          |                 |                                 |                           |                             |               |
| 1.                            | IRDP Monitoring Cell                                     | 0.36                 | -                        | 0.36            | -                               | -                         | -                           | -             |
|                               | State Level  |                      |                          |                 |                                 | 1303                      |                             |               |
| 2.                            | District Level   | 15.34                | -                        | 15.34           | -                               | -                         | -                           | -             |
| 3.                            | Grant-in-aid   | 114.37               | -                        | 114.37          | -                               | 371                       | -                           | 363541        |
| 4.                            | TRYSEM   | 2.14                 | -                        | 2.14            | -                               | -                         | -                           | 17500         |
| 5.                            | EWACRA   | 2.00                 | -                        | 2.00            | -                               | -                         | -                           | 2200          |
| 6.                            | 100 Wells  | 33.86                | -                        | 33.86           | -                               | -                         | -                           | 51815         |
| 7.                            | BPAP - Directorate                                       | 42.03                | -                        | 42.03           | -                               | -                         | -                           | 129555        |
| 8.                            | BPAP - Central   |                      |                          |                 |                                 |                           |                             |               |
| 9.                            | N.R. E.P.  |                      |                          |                 |                                 |                           |                             |               |
| 10.                           | Jawahar Rozgar Yojana                                    | 160.72               | -                        | 160.72          | 777665                          | 680                       | -                           | -             |
| 11.                           | CRIC Non-recurring expenditure.                          | 0.10                 | -                        | 0.10            | -                               | -                         | -                           | -             |
| 12.                           | RLEGP  |                      |                          |                 |                                 |                           |                             |               |
| 13.                           | Financial assistance to new assignee of land             | 3.19                 | -                        | 3.19            | -                               | -                         | -                           | -             |

V-95

## STATEMENT-V (Contd)

## V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME:

(Rs. in crores)

| Sl. No.                       | Name of the scheme & the name of the implementing agency | 1990-91<br>Approved outlay | of which capital content | Rural component | Estimated Employment Generation       |  |                                 |                                 |
|-------------------------------|--|----------------------------|--------------------------|-----------------|---------------------------------------|--|---------------------------------|---------------------------------|
|                               |  |                            |                          |                 | Direct Wage Employment ('000 Mandays) | Regular employ-ment in person yrs (No. of posts) | Wage Employ-ment ('000 Mandays) | Indirect Beneficiaries (Number) |
| 1                             | 2  | 15                         | 16                       | 17              | 18(a)                                 | 18(b)  | 18(c)                           | 18(d)                           |
| <b>II. Rural Development:</b> |  |                            |                          |                 |                                       |  |                                 |                                 |
| 1.                            | IRDP Monitoring Cell State Level                         | 0.06                       | -                        | 0.06            | -                                     | -  | -                               | -                               |
| 2.                            | District Level   | 2.31                       | -                        | 2.31            | -                                     | 1503   | -                               | -                               |
| 3.                            | Grant-in-aid   | 17.22                      | -                        | 17.22           | -                                     | 371  | -                               | -                               |
| 4.                            | TRYSEM   | 0.37                       | -                        | 0.37            | -                                     | -  | -                               | -                               |
| 5.                            | DWACRA   | 0.13                       | -                        | 0.13            | -                                     | -  | -                               | -                               |
| 6.                            | 100 Wells  | 2.84                       | -                        | 2.84            | -                                     | -  | -                               | -                               |
| 7.                            | DFAP - Directorate                                       | 6.25                       | -                        | 6.25            | -                                     | -  | -                               | -                               |
| 8.                            | DFAP - Central   |                            |                          |                 |                                       |  |                                 |                                 |
| 9.                            | N.R.E.P.   | 98.60                      | -                        | 98.60           | -                                     | 680  | -                               | -                               |
| 10.                           | Jawahar Rozgar Yojana                                    |                            |                          |                 |                                       |  |                                 |                                 |
| 11.                           | CRTC Non-recurring expenditure                           | 0.20                       | -                        | 0.20            | -                                     | -  | -                               | -                               |
| 12.                           | RLEGP  | 30.27                      | -                        | 0.27            | -                                     | -  | -                               | -                               |
| 13.                           | Financial assistance to new assignee of land             | 0.58                       | -                        | 0.58            | -                                     | -  | -                               | -                               |

V-96

STATEMENT-V (Contd.)

V. CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

(Rs. Crores)

| Sl. No.  | Name of the Scheme and the name of the implementing agency         | Pattern of funding | Seventh Plan Agreed Cutlay | 1985-89         |             | 1989-90         |             | 1985-90             |                   |
|--|--|--------------------|----------------------------|-----------------|-------------|-----------------|-------------|---------------------|-------------------|
|  |  |                    |                            | Approved outlay | Expenditure | Approved outlay | Expenditure | Total Annual cutlay | Total Expenditure |
| 1  | 2  | 3                  | 4                          | 5               | 6           | 7               | 8           | 9                   | 10                |
| IV. IRRIGATION AND FLOOD CONTROL   |  |                    |                            |                 |             |                 |             |                     |                   |
| a. Major & Medium Irrigation   |  |                    |                            |                 |             |                 |             |                     |                   |
|  | Central Sector Research Scheme as applied to River Valley Projects | 100%               | 0.20                       | 0.10            | 0.05        | 0.03            | 0.03        | 0.13                | 0.18              |
| b. Minor Irrigation  |  |                    |                            |                 |             |                 |             |                     |                   |
| 1. Rationalisation of M.I. Statistics- Statistical Cell in the M.I. Department (100% Central Assistance)       |  |                    |                            |                 |             |                 |             |                     |                   |
|  |  | 100% GOI           | 0.081 +0.004*              | 0.054           | 0.008       | 0.027           | 0.046       | 0.081               | 0.054             |
| 2. Minor Irrigation census in Karnataka 1986-87 (100% Central Assistance for the entire census during 1987-88) |  |                    |                            |                 |             |                 |             |                     |                   |
|  |  | 100% GOI           | 0.167                      | 0.167           | 0.142       | -               | -           | 0.167               | 0.142             |

V-97

## STATEMENT-V (Contd.)

V. CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

(Rs. Crores)

| Sl. No.                                 | Name of the Scheme and the name of the implementing agency  | EIGHTH PLAN (1990-95) |                          |                 | Estimated Employment Generation (in thousand mandays) |   |                  |  |
|---|---|-----------------------|--------------------------|-----------------|---|---|------------------|--|
|   |   | Proposed Outlay       | Of which capital content | Rural component | Direct on site wage employ-ment                       | No. of adl. posts likely to be genera- tion | Wage employ-ment | Beneficia-ries like-ly to be benefitted indirectly |
| 1                                       | 2   | 11                    | 12                       | 13              | 14(a)   | 14(b)                                       | 14(c)            | 14(d)  |
| <b>IV. IRRIGATION AND FLOOD CONTROL</b> |   |                       |                          |                 |   |   |                  |  |
| <b>a. Major &amp; Medium Irrigation</b> |   |                       |                          |                 |   |   |                  |  |
|   | Central Sector Re- search Scheme as applied to River Valley Projects  | 0.25                  | 0.25                     | 50              | -   | -   | -                | -  |
| <b>b. Minor Irrigation</b>              |   |                       |                          |                 |   |   |                  |  |
| 1.                                      | Rationalisation of M.I. Statistics- Statistical Cell in the M.I. Department (100% Central Assistance)       | 0.21                  | 0.21                     | -               | 15.85   | 565   | 216.00           | -  |
| 2.                                      | Minor Irrigation Census in Karnataka 1986-87 (100% Central Assistance for the entire census during 1987-88) |                       |                          |                 |   |   |                  |  |



V-98

STATEMENT-V (Contd.)

V. CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

(Rs. Crores)

| Sl. No.                          | Name of the Scheme and the name of the implementing agency  | 1990-91         |                          |                 | Estimated Employment Generation (in thousand mandays) |  |                 |  |
|----------------------------------|---|-----------------|--------------------------|-----------------|---|--|-----------------|--|
|                                  |   | Approved outlay | Of which capital content | Rural component | Direct on site wage employment                        | No. of addl. posts likely to be generation | Wage employment | Beneficiaries likely to be benefitted indirectly |
| 1                                | 2   | 15              | 16                       | 17              | 18(a)   | 18(b)                                      | 18(c)           | 18(d)  |
| IV. IRRIGATION AND FLOOD CONTROL |   |                 |                          |                 |   |  |                 |  |
| a. Major & Medium Irrigation     |   |                 |                          |                 |   |  |                 |  |
|                                  | Central Sector Research Scheme as applied to River Valley Projects  | 0.03            | 0.03                     | 0.03            | 12  | -  | -               | -  |
| b. Minor Irrigation              |   |                 |                          |                 |   |  |                 |  |
| 1.                               | Rationalisation of M.I. Statistics-Statistical Cell in the M.I. Dept. (100% Central Assistance)             | 0.054           | 0.054                    | -               | 2.77**  | -  | -               | -  |
| 2.                               | Minor Irrigation Census in Karnataka 1986-87 (100% Central Assistance for the entire census during 1987-88) |                 |                          |                 |   |  |                 |  |

\* Additional Grant for contingency expenditure for the Cell.

\*\* Estimated employment calculated for the quinquennial census to be continued during 1991-92 which is one of the objectives of the R.M.I. Schemes.

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## STATEMENT-V (Contd.)

V. CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

(Rs. Crores)

| Sl. No.                            | Name of the Scheme and the name of the implementing agency | Pattern of funding | Seventh Plan Agreed Outlay | 1985-89         |                | 1989-90         |                | 1985-90             |                   |                |
|------------------------------------|--|--------------------|----------------------------|-----------------|----------------|-----------------|----------------|---------------------|-------------------|----------------|
|                                    |  |                    |                            | Approved outlay | Expenditure    | Approved outlay | Expenditure    | Total Annual outlay | Total Expenditure |                |
| 1                                  | 2  | 3                  | 4                          | 5               | 6              | 7               | 8              | 9                   | 10                |                |
| <b>C. COMMAND AREA DEVELOPMENT</b> |  |                    |                            |                 |                |                 |                |                     |                   |                |
| 1.                                 | CADA Secretariat   | Central State      | 50%<br>50%                 | 0.10<br>0.10    | 0.09<br>0.09   | 0.10<br>0.10    | 0.04<br>0.04   | 0.04<br>0.04        | 0.13<br>0.13      | 0.13<br>0.13   |
| 2.                                 | Tungabhadra Project  | Central State      | 50%<br>50%                 | 4.80<br>4.80    | 3.48<br>3.48   | 2.69<br>2.69    | 0.81<br>0.81   | 0.54<br>0.54        | 4.29<br>4.29      | 3.24<br>3.24   |
| 3.                                 | Malaprabha & Ghataprabha Projects                          | Central State      | 50%<br>50%                 | 9.60<br>9.60    | 9.29<br>9.29   | 7.05<br>7.05    | 2.68<br>2.68   | 1.89<br>1.89        | 11.98<br>11.98    | 8.93<br>8.93   |
| 4.                                 | Cauvery Basin Projects                                     | Central State      | 50%<br>50%                 | 6.50<br>6.50    | 11.03<br>11.03 | 5.30<br>5.30    | 2.74<br>2.74   | 1.76<br>1.76        | 13.77<br>13.77    | 7.07<br>7.07   |
| 5.                                 | Upper Krishna Project                                      | Central State      | 50%<br>50%                 | 14.00<br>14.00  | 21.27<br>21.27 | 17.34<br>17.34  | 4.38<br>4.38   | 2.78<br>2.78        | 25.65<br>25.65    | 20.12<br>20.12 |
|                                    | Total of All CADAs   | Central State      | 50%<br>50%                 | 35.00<br>35.00  | 45.16<br>45.16 | 32.48<br>32.48  | 10.65<br>10.65 | 7.01<br>7.01        | 55.82<br>55.82    | 39.49<br>39.49 |

V-100

STATEMENT - V (Contd.)

V. CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

(Rs. Crores)

| Sl. No. | Name of the Scheme and the name of the implementing agency | EIGHTH PLAN (1990-95) |                          |                 | Estimated Employment Generation (in thousand mandays) |  |                   |  |                |
|---------|--|-----------------------|--------------------------|-----------------|---|--|-------------------|--|----------------|
|         |  | Proposed Outlay       | Of which capital content | Rural component | Direct on site wage employ-ment                       | No. of addl. posts likely to be genera- tion | Wage employ- ment | Beneficia-ries like-ly to be benefitted indirectly |                |
| 1       | 2  | 11                    | 12                       | 13              | 14(a)   | 14(b)  | 14(c)             | 14(d)  |                |
| 1.      | CADA Secretariat   | Central State         | 0.25<br>0.25             | 0.25<br>0.25    | 0.25<br>0.25  | 1.76<br>1.76                                 | -<br>-            | -<br>-   | -<br>-         |
| 2.      | Tungabhadra Project  | Central State         | 10.15<br>10.15           | 10.15<br>10.15  | 10.15<br>10.15  | 35.75<br>35.75                               | -<br>-            | 4288.80<br>4288.80                                 | 6766<br>6766   |
| 3.      | Malaprabha & Ghataprabha Projects                          | Central State         | 19.65<br>19.65           | 19.65<br>19.65  | 19.65<br>19.65  | 69.19<br>69.19                               | -<br>-            | 8302.80<br>8302.80                                 | 13700<br>13100 |
| 4.      | Cauvery Basin Projects                                     | Central State         | 25.20<br>25.20           | 25.20<br>25.20  | 25.20<br>25.20  | 88.73<br>88.73                               | -<br>-            | 10647.60<br>10647.60                               | 16800<br>16800 |
| 5.      | Upper Krishna Project                                      | Central State         | 40.75<br>40.75           | 40.75<br>40.75  | 40.75<br>40.75  | 143.49<br>143.49                             | -<br>-            | 17218.20<br>17218.20                               | 27166<br>27166 |
|         | Total of All CADAs.  | Central State         | 96.00<br>96.00           | 96.00<br>96.00  | 96.00<br>96.00  | 338.92<br>338.92                             | -<br>-            | 40457.40<br>40457.40                               | 63832<br>63832 |

V . CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

(Rs. Crores)

| Sl. No.             | Name of the Scheme and the name of the implementing agency | 1990-91         |                          |                 | Estimated Employment Generation (in thousand mandays) |   |                  |  |              |
|---------------------|--|-----------------|--------------------------|-----------------|---|---|------------------|--|--------------|
|                     |  | Approved outlay | Of which capital content | Rural component | Direct on site wage employ-ment                       | No. of addl. posts likely to be genera-tion | Wage employ-ment | Beneficia-ries like-ly to be benefitted indirectly |              |
| 1                   | 2  | 15              | 16                       | 17              | 18(a)   | 18(b)                                       | 18(c)            | 18(d)  |              |
| 1.                  | CADA Secretariat   | Central State   | 0.04<br>0.04             | 0.04<br>0.04    | 0.04<br>0.04  | 0.66<br>0.66                                | -<br>-           | -<br>-   | -<br>-       |
| 2.                  | Tungabhadra Project  | Central State   | 1.18<br>1.18             | 1.18<br>1.18    | 1.18<br>1.18  | 4.13<br>4.13                                | -<br>-           | 496.20<br>496.20                                   | 793<br>793   |
| 3.                  | Malaprabha & Ghataprabha Projects                          | Central State   | 2.42<br>2.42             | 2.42<br>2.42    | 2.42<br>2.42  | 8.54<br>8.54                                | -<br>-           | 1024.80<br>1024.80                                 | 1626<br>1626 |
| 4.                  | Cauvery Basin Projects                                     | Central State   | 2.86<br>2.86             | 2.86<br>2.86    | 2.86<br>2.86  | 10.05<br>10.05                              | -<br>-           | 1206.00<br>1206.00                                 | 1914<br>1914 |
| 5.                  | Upper Krishna Project                                      | Central State   | 4.19<br>4.19             | 4.19<br>4.19    | 4.19<br>4.19  | 14.75<br>14.75                              | -<br>-           | 1770.00<br>1770.00                                 | 2793<br>2793 |
| Total of All CADAs. |  | Central State   | 10.69<br>10.69           | 10.69<br>10.69  | 10.69<br>10.69  | 38.13<br>38.13                              | -<br>-           | 4497.00<br>4497.00                                 | 7126<br>7126 |

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STATEMENT-V. (Contd.)V. CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

(Rs. Crores)

| Sl. No.                                       | Name of the Scheme and the name of the implementing agency                  | Pattern of funding | Seventh Plan Agreed Outlay | 1985-89         |              | 1989-90         |              | 1985-90             |                   |              |
|---|---|--------------------|----------------------------|-----------------|--------------|-----------------|--------------|---------------------|-------------------|--------------|
|   |   |                    |                            | Approved outlay | Expenditure  | Approved outlay | Expenditure  | Total Annual outlay | Total Expenditure |              |
| 1   | 2   | 3                  | 4                          | 5               | 6            | 7               | 8            | 9                   | 10                |              |
| <b>ENERGY</b>                                 |   |                    |                            |                 |              |                 |              |                     |                   |              |
| <b>b) Power Transmission and Distribution</b> |   |                    |                            |                 |              |                 |              |                     |                   |              |
| 1.  | CSS of construction of Inter-state Transmission Lines (Nagjhari Ponda line) | Central State      | 100%<br>100%               | 5.57<br>5.57    | 7.86<br>7.86 | 1.79<br>1.79    | 0.35<br>0.35 | 0.40<br>0.40        | 8.21<br>8.21      | 1.99<br>1.99 |
| 2.  | Loans to KEB for Chakra Scheme (Kudremukh Project)                          | Central State      | 100%<br>100%               | 0.05<br>0.05    | 0.05<br>0.05 | 0.16<br>0.16    | -<br>-       | -<br>-              | 0.05<br>0.05      | 0.14<br>0.14 |
| 3.  | Special Component Plan for SCs. Special Central Assistance                  | Central State      | 100%<br>100%               | 0-<br>-         | -<br>-       | 0.25<br>0.25    | -<br>-       | -<br>-              | -<br>-            | 0.25<br>0.25 |



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STATEMENT-V (Contd.)

V . CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

(Rs. Crores)

| Sl. No. | Name of the Scheme and the name of the implementing agency                  | 1990-91           |                          |                 | Estimated Employment Generation (in thousand mandays) |  |                 |  |
|---------|---|-------------------|--------------------------|-----------------|---|--|-----------------|--|
|         |   | Approved outlay   | Of which capital content | Rural component | Direct on site wage employment                        | No. of addl. posts likely to be generation | Wage employment | Beneficiaries likely to be benefitted indirectly |
| 1       | 2   | 15                | 16                       | 17              | 18(a)   | 18(b)                                      | 18(c)           | 18(d)  |
| 1.      | CSS of construction of Inter State Transmission Lines (Nagjhari Ponda line) | Central - State - | -                        | -               | -   | -  | -               | -  |
| 2.      | Loans to KEB for Chakra Scheme (Kudremukh Project)                          | Central - State - | -                        | -               | -   | -  | -               | -  |
| 3.      | Special Component Plan for SCs. Special Central Assistance                  | Central - State - | -                        | -               | -   | -  | -               | -  |

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STATEMENT-V (Contd.)V. CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

(R. Crores)

| Sl. No.                                    | Name of the Scheme and the name of the implementing agency | Pattern of funding | Seventh Plan Agreed Cutlay | 1985-86             |                 | 1989-90             |               | 1985-90             |                     |
|--|--|--------------------|----------------------------|---------------------|-----------------|---------------------|---------------|---------------------|---------------------|
|  |  |                    |                            | Appro- ved out- lay | Expen- di- ture | Appro- ved out- lay | Expendi- ture | Total Annual cutlay | Total Expendi- ture |
| 1  | 2  | 3                  | 4                          | 5                   | 6               | 7                   | 8             | 9                   | 10                  |
| <b>C-Non-Conventional Source of Energy</b> |  |                    |                            |                     |                 |                     |               |                     |                     |
|  | 1. Setting up of Biogas Plants                             | 100%               | 14.325                     | 13.744              | 13.992          | 2.925               | 1.683         | 16.979              | 15.675              |
|  | 2(a) Installation of Improved Chulhas                      | 100%               | 2.000                      | 1.600               | 1.573           | 0.771               | 0.748         | 2.371               | 2.390               |
|  | (b) Training Courses                                       |                    |                            |                     |                 |                     |               |                     |                     |
|  | <b>Total</b>   |                    | 16.325                     | 15.344              | 15.575          | 3.696               | 2.431         | 19.350              | 18.0 65             |



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STATEMENT-V (Contd.)

V. CENTRALLY SPONSORED SCHEME, AND  
CENTRAL SECTOR SCHEME (Contd.)

(Rs. Crores)

| Sl. No.                                    | Name of the Scheme and the name of the implementing agency | EIGHTH PLAN (1990-95) |                          |                 | Estimated Employment Generation (in thousand mandays) |   |                  |  |
|--|--|-----------------------|--------------------------|-----------------|---|---|------------------|--|
|  |  | Proposed Outlay       | Of which capital content | Rural component | Direct on site wage employ-ment                       | No. of addl. posts likely to be genera-tion | Wage employ-ment | Beneficia-ries like-ly to be benefitted indirectly |
| 1  | 2  | 11                    | 12                       | 13              | 14(a)   | 14(b)                                       | 14(c)            | 14(d)  |
| <b>C-Non-Conventional Source of Energy</b> |  |                       |                          |                 |   |   |                  |  |
| 1.   | Setting up of Biogas Plants                                | 23.950                | 23.950                   | 20.750          | -   | -   | -                | -  |
| 2(a)                                       | Installation of Improved Chulhas                           | 4.664                 | 4.664                    | -               | -   | -   | -                | -  |
|  | (b) Training Courses                                       |                       |                          |                 |   |   |                  |  |
| Total                                      |  | 28.614                | 28.614                   | 20.750          | -   | -   | -                | -  |

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V . CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

STATEMENT-V (Contd.)

(Rs. Crores)

| Sl. No.                                    | Name of the Scheme and the name of the implementing agency | 1990-91         |                          |                 | Estimated Employment Generation (in thousand mandays) |   |                  |  |
|--|--|-----------------|--------------------------|-----------------|---|---|------------------|--|
|  |  | Approved outlay | Of which capital content | Rural component | Direct on site wage employ-ment                       | No. of addl. posts likely to be genera-tion | Wags employ-ment | Beneficia-ries like-ly to be benefitted indirectly |
| 1  | 2  | 15              | 16                       | 17              | 18(a)   | 18(b)                                       | 18(c)            | 18(d)  |
| <b>C-Non-Conventional Source of Energy</b> |  |                 |                          |                 |   |   |                  |  |
|  | 1. Setting up of Biogas Plants                             | 3.369           | 3.229                    | 3.229           | -   | -   | -                | -  |
|  | 2(a) Installation of Improved Chulhas                      | 0.764           | 0.764                    | -               | -   | -   | -                | -  |
|  | (b) Training Courses                                       |                 |                          |                 |   |   |                  |  |
| <b>Total</b>                               |  | <b>4.133</b>    | <b>3.993</b>             | <b>3.229</b>    |   |   |                  |  |

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STATEMENT - V (Contd.)

|   |                          | V. CENTRALLY SPONSORED SCHEME AND CENTRAL SECTOR SCHEME |                         |                  |                         |                  |                                   |                           |                         |                                |                          |                         |                                |                          |  |  |        |
|---|--------------------------|---|-------------------------|------------------|-------------------------|------------------|-----------------------------------|---------------------------|-------------------------|--------------------------------|--------------------------|-------------------------|--------------------------------|--------------------------|--|--|--------|
|   |                          | (Rs Crores)   |                         |                  |                         |                  |                                   |                           |                         |                                |                          |                         |                                |                          |  |  |        |
| Name of the Scheme<br>Sl and the name of<br>No. the Implementing<br>agency.       | Pattern<br>of<br>funding | Seventh<br>Plan<br>Agreed<br>Outlay                     | 1985-89                 |                  | 1989-90                 |                  | 1985-90                           |                           | EIGHTH PLAN (1990-95)   |                                |                          | 1990-91                 |                                |                          | Estimated<br>Employment<br>generation<br>(in<br>thousand<br>man days). | Estimated<br>Employment<br>generation<br>(in<br>thousand<br>man days). |        |
|   |                          |   | Appro-<br>ved<br>outlay | Expen-<br>diture | Appro-<br>ved<br>outlay | Expendi-<br>ture | Total<br>Annual<br>Plan<br>Outlay | Total<br>expendi-<br>ture | Propo-<br>sed<br>outlay | of which<br>capital<br>content | Rural<br>Compo-<br>nent. | Appro-<br>ved<br>outlay | of which<br>capital<br>content | Rural<br>Compo-<br>nent. |  |  |        |
| 1   | 2                        | 3   | 4                       | 5                | 6                       | 7                | 8                                 | 9                         | 10                      | 11                             | 12                       | 13                      | 14                             | 15                       | 16   | 17   | 18     |
| <u>VILLAGE &amp; SPINNING UNDS.</u>   |                          |   |                         |                  |                         |                  |                                   |                           |                         |                                |                          |                         |                                |                          |  |  |        |
| <u>HANDLOOMS:</u>   |                          |   |                         |                  |                         |                  |                                   |                           |                         |                                |                          |                         |                                |                          |  |  |        |
| 1. Rebate on sale of<br>Handloom cloth<br>Co-ops.                                 | 50:50                    | 5.00  | 3.85                    | 3.48             | 0.10                    | 0.35             | 3.95                              | 3.83                      | 1.00                    | -                              | -                        | -                       | 0.11                           | -                        | -  | -  | -      |
| 2. Thrift fund scheme<br>Co-operative   | 50:50                    | -   | 0.07                    | 0.07             | 0.05                    | 0.05             | 0.12                              | 0.12                      | 0.25                    | -                              | -                        | d-375                   | 0.05                           | -                        | -  | -  | d.75   |
| 3. Workshed scheme  | 50:50                    | -   | 0.20                    | 0.14             | 0.05                    | -                | 0.25                              | 0.214                     | 0.25                    | -                              | -                        | d-1000                  | 0.05                           | -                        | -  | -  | d.200  |
| 4. Apex Weavers Co-ops.   | 50:50                    | 1.50  | 0.51                    | 0.45             | -                       | -                | 0.51                              | 0.45                      | -                       | -                              | -                        | -                       | -                              | -                        | -  | -  | -      |
| 5. N.C.D.C Schemes<br>Handlooms   | 25:75                    | -   | 0.25                    | -                | 0.15                    | 0.02             | 0.40                              | 0.02                      | 0.75                    | 0.15                           | -                        | -                       | 0.15                           | 0.036                    | -  | -  | -      |
| 6. Market Development<br>assistance (in lieu<br>of Spl. rebate Co-<br>operative). | 50:50                    | -   | -                       | -                | 0.95                    | 6.63             | 0.95                              | 0.63                      | 3.67                    | -                              | -                        | -                       | 0.65                           | -                        | -  | -  | -      |
| 7. Rebate on sale of<br>Handloom cloth KHDC                                       | 50:50                    | 5.00  | 5.45                    | 3.12             | 0.30                    | 0.29             | 5.75                              | 3.41                      | 1.50                    | -                              | -                        | -                       | 0.50                           | -                        | -  | -  | -      |
| 8. Share capital to<br>KHDC   | 50:50                    | -   | 1.00                    | 1.00             | -                       | -                | 1.00                              | 1.00                      | -                       | -                              | -                        | -                       | -                              | -                        | -  | -  | -      |
| 9. Thrift fund scheme<br>KHDC   | 50:50                    | -   | 0.14                    | 0.14             | 0.10                    | 0.10             | 0.24                              | 0.24                      | 0.50                    | -                              | -                        | d-1000                  | 0.10                           | -                        | -  | -  | d.200x |
| 10. Workshed scheme KHDC  | 50:50                    | -   | 0.45                    | 0.15             | 0.15                    | 0.15             | 0.60                              | 0.30                      | 0.40                    | -                              | -                        | -                       | 0.08                           | -                        | -  | -  | -      |
| 11. Modernisation of loom<br>50:50 KHDC   | 50:50                    | -   | 0.30                    | 0.10             | 0.10                    | 0.10             | 0.40                              | 0.20                      | 0.65                    | 0.33                           | -                        | -                       | 0.125                          | 0.08                     | -  | -  | -      |
| 12. C.S.S. of Export<br>oriented Silk Pilot<br>production Project<br>Mysore.      | 50:50                    | -   | 0.400                   | 0.150            | 0.08                    | 0.04             | 0.48                              | 0.19                      | 0.50                    | 0.32                           | -                        | -                       | 0.099                          | 0.067                    | -  | -  | -      |
| 13. CSS for loan coverage<br>for unemployed women<br>STEP.                        | 10:90                    | -   | 0.225                   | -                | 0.225                   | -                | 0.45                              | -                         | 1.13                    | -                              | -                        | -                       | 0.225                          | -                        | -  | -  | -      |
| 14. Market Development<br>assistance  | 50:50                    | -   | -                       | -                | 1.10                    | 1.33             | 1.10                              | 1.33                      | 7.00                    | -                              | -                        | -                       | 1.10                           | -                        | -  | -  | -      |
|   |                          | 11.50   | 12.845                  | 8.674            | 3.355                   | 5.06             | 16.20                             | 11.934                    | 20.30                   | 0.80                           | 2430                     | d-2375                  | 3.24                           | 0.183                    | 324  | d.475  |        |

Contd...2)

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## STATEMENT-V (Contd.)

| Name of the Scheme<br>Sl and the name of<br>No. the implementing<br>agency.                 | Pattern<br>of<br>finding | Seventh<br>Plan<br>Agreed<br>outlay | 1985-90                 |                  | 1989-90                 |                  | 1985-90                           |                           | EIGHTH PLAN (1990-95)   |                                |                          |   |                         |                                 |                          |  |       |
|---|--------------------------|-------------------------------------|-------------------------|------------------|-------------------------|------------------|-----------------------------------|---------------------------|-------------------------|--------------------------------|--------------------------|---|-------------------------|---------------------------------|--------------------------|--|-------|
|   |                          |                                     | Appro-<br>ved<br>outlay | Expen-<br>diture | Appro-<br>ved<br>Outlay | Expen-<br>diture | Total<br>Annual<br>Plan<br>Outlay | Total<br>expen-<br>diture | Propo-<br>sed<br>Outlay | of which<br>capital<br>content | Rural<br>Compo-<br>nent, | Estimated<br>Empley-<br>ment gene-<br>ration (in<br>thousand<br>man. days). | Appro-<br>ved<br>Outlay | of which<br>capital<br>content. | Rural<br>Compo-<br>nent. | Estimated<br>Employment<br>Generation<br>(in thousand<br>mand days). |       |
| 1   | 2                        | 3                                   | 4                       | 5                | 6                       | 7                | 8                                 | 9                         | 10                      | 11                             | 12                       | 13  | 14                      | 15                              | 16                       | 17   | 18    |
| 15. Export Oriented<br>Handloom Project -<br>Bhagyanagar,<br>Raichur District.              | 50:50                    | -                                   | -                       | -                | -                       | -                | -                                 | -                         | -                       | 0.50                           | -                        | -   | -                       | -                               | -                        | -  | -     |
| 16. Setting up of advance<br>training Inst. for<br>Handloom Weavers at<br>Hubli, Banahatti. | 50:50                    | -                                   | -                       | -                | -                       | -                | -                                 | -                         | -                       | 2.20                           | -                        | -   | -                       | -                               | -                        | -  | -     |
| <u>HANDICRAFTS:</u>   |                          |                                     |                         |                  |                         |                  |                                   |                           |                         |                                |                          |   |                         |                                 |                          |  |       |
| 16. Rebate on sale of<br>Handicrafts (Handloom<br>Cloth)                                    | 50:50                    | -                                   | 0.03                    | -                | -                       | -                | -                                 | 0.03                      | -                       | -                              | -                        | -   | -                       | -                               | -                        | -  | d-475 |
| 17. Managerial Grants to<br>Handicrafts Co-ope-<br>ratives.                                 | 50:50                    | -                                   | 0.003                   | -                | -                       | -                | -                                 | 0.003                     | -                       | -                              | -                        | -   | -                       | -                               | -                        | -  | -     |
| 18. Survey of Handicrafts   | 25:75                    | -                                   | 0.01                    | -                | 0.01                    | -                | -                                 | 0.02                      | -                       | -                              | -                        | -   | -                       | -                               | -                        | -  | -     |
|   |                          | -                                   | 0.043                   | -                | -                       | 0.01             | -                                 | 0.053                     | -                       | -                              | -                        | -   | -                       | -                               | -                        | -  | d-475 |
| <u>Coir</u>   |                          |                                     |                         |                  |                         |                  |                                   |                           |                         |                                |                          |   |                         |                                 |                          |  |       |
| 19. Rebate on sale of<br>Coir Products.   | 50:50                    | -                                   | 0.05                    | 0.036            | 0.03                    | 0.029            | 0.08                              | 0.065                     | 0.20                    | -                              | -                        | d-500   | 0.035                   | -                               | d.200                    | d.100  | -     |
| 20. Coir Board Scheme<br>for Co-operatives  | 50:50                    | -                                   | 0.05                    | -                | 0.055                   | -                | 0.105                             | -                         | 0.15                    | -                              | -                        | d-250   | 0.025                   | -                               | d.100                    | d.50   | -     |
| 21. Survey of Coir<br>Industries  | 50:50                    | -                                   | 0.002                   | -                | -                       | -                | 0.002                             | -                         | -                       | -                              | -                        | -   | -                       | -                               | -                        | -  | -     |
|   |                          | -                                   | 0.002                   | 0.36             | 0.085                   | 0.029            | 0.187                             | 0.065                     | 0.35                    | -                              | -                        | d-35  | d-750                   | 0.06                            | -                        | 0.06   | d.150 |
| <u>SSI.</u>   |                          |                                     |                         |                  |                         |                  |                                   |                           |                         |                                |                          |   |                         |                                 |                          |  |       |
| 22. Seed money for<br>revival of small<br>sick units.                                       | 50:50                    | -                                   | 0.10                    | 0.99             | 0.10                    | 0.10             | 0.20                              | 0.199                     | 1.00                    | 1.00                           | -                        | -   | 0.10                    | 0.01                            | -                        | -  | -     |
| State level testing<br>Centre Lumpsum   | -                        | -                                   | -                       | -                | -                       | -                | -                                 | -                         | -                       | 2.10                           | -                        | -   | -                       | -                               | -                        | -  | -     |
|   |                          | -                                   | 0.10                    | 0.999            | 0.10                    | 0.10             | 0.20                              | 0.199                     | 3.10                    | 1.00                           | 3.40                     | -   | 0.10                    | 0.01                            | 0-10                     | -  | -     |

Contd....3)

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STATEMENT-V (Contd)

| Sl No.  | Name of the Scheme and the name of the implementing agency. | Pattern of finding  | Seventh Plan Agreed outlay | 1985-90          |               | 1989-90           |               | 1985-90                  |                     | EIGHTH PLAN (1990-95) |                          |                    |  | 1990-91          |                           |                    |  |
|---|---|---------------------|----------------------------|------------------|---------------|-------------------|---------------|--------------------------|---------------------|-----------------------|--------------------------|--------------------|--|------------------|---------------------------|--------------------|--|
|   |   |                     |                            | Appro ved Outlay | Expen- diture | Appro- ved Outlay | Expen- diture | Total Annual Plan Outlay | Total expen- diture | Propo- sed outlay     | of which capital content | Rural Compon- ent. | Estima- ted Em- ployment generation (in thousand man days. | Appro ved Outlay | of which capital content. | Rural compo- nent. | Estimated Employment generation (in thousand man days. |
| 1   | 2   | 3                   | 4                          | 5                | 6             | 7                 | 8             | 9                        | 10                  | 11                    | 12                       | 13                 | 14   | 15               | 16                        | 17                 | 18   |
| <u>DISTRICT INDUSTRIES CENTRE:</u>  |   |                     |                            |                  |               |                   |               |                          |                     |                       |                          |                    |  |                  |                           |                    |  |
| 22.   | CSS of DIC Central cell at Directorate level.               | -                   | 1.50                       | 0.54             | -             | 0.04              | -             | 0.58                     | -                   | -                     | -                        | -                  | -  | -                | -                         | -                  | -  |
| 23.   | C.S.S of DIC Estt at Dist. level (outside Z.P)              | Rs 2lak- hs per DIC | -                          | 2.50             | 1.520         | 0.50              | 0.38          | 3.00                     | 1.90                | 2.10                  | -                        | -                  | -  | 0.42             | -                         | -                  | -  |
| 24.   | C.S.S. of construction of DIC Buildings.                    | 50:50               | 0.50                       | 1.30             | 0.098         | 0.30              | 0.15          | 1.60                     | 0.248               | -                     | -                        | -                  | -  | -                | -                         | -                  | -  |
|   |   |                     | -                          | 2.00             | 4.34          | 1.618             | 0.84          | 5.18                     | 2.148               | 2.10                  | -                        | -                  | -  | 0.42             | -                         | -                  | -  |
| <u>LEATHER INDUSTRIES</u>   |   |                     |                            |                  |               |                   |               |                          |                     |                       |                          |                    |  |                  |                           |                    |  |
| 25.   | Estt. of effluent treat- ment plant (LIDKAR)                | -                   | -                          | -                | -             | -                 | -             | -                        | -                   | 0.03                  | 0.03                     | 0.03               | d-55   | 0.25             | 0.25                      | 0.25               | d.50   |
| 26.   | Special Component Plan                                      | -                   | -                          | -                | -             | -                 | 0.66          | -                        | 0.66                | -                     | -                        | -                  | -  | -                | -                         | -                  | -  |
| <u>POWERLOOMS</u>   |   |                     |                            |                  |               |                   |               |                          |                     |                       |                          |                    |  |                  |                           |                    |  |
|   | Census of Powerlooms  | -                   | -                          | -                | -             | -                 | -             | -                        | -                   | 0.10                  | -                        | 0-10               | -  | -                | -                         | -                  | -  |
| <u>DISTRICT SECTOR SCHEMES</u>  |   |                     |                            |                  |               |                   |               |                          |                     |                       |                          |                    |  |                  |                           |                    |  |
| 27.   | Supply of improved appliances                               | 50:50               | 0.75                       | 0.331            | 0.518         | 0.070             | 0.057         | 0.401                    | 0.215               | 0.54                  | 0.18                     | -                  | -  | 0.053            | 0.026                     | -                  | -  |
| 28.   | Managerial grants to PHWCS                                  | 50:50               | 0.10                       | 0.054            | 0.016         | 0.013             | 0.004         | 0.067                    | 0.02                | 0.03                  | -                        | -                  | -  | 0.003            | -                         | -                  | d.25   |
| 29.   | Investment in PHWS  | 50:50               | 0.25                       | 0.186            | 0.158         | 0.034             | 0.022         | 0.22                     | 0.18                | 0.41                  | -                        | -                  | -  | 0.02             | 0.02                      | -                  | -  |
| 30.   | DIC Estt. Dist. level.                                      |                     | 6.00                       | 2.475            | 1.52          | 0.50              | 0.38          | 2.975                    | 1.90                | 2.00                  | -                        | -                  | -  | 0.40             | -                         | -                  | -  |
| 31.   | Secd Margin money for Tiny & SSI units in rural areas.      | 50:50               | 3.00                       | 1.092            | 0.992         | 0.529             | 0.496         | 1.621                    | 1.488               | 7.03                  | 7.03                     | -                  | -  | 0.62             | 0.62                      | -                  | -  |
|   |   |                     |                            |                  |               |                   |               |                          |                     | 9.01                  | 7.21                     | 9.01               | -  | -                | -                         | -                  | -  |
| The allocation under Dist. Sector for VIII Plan is subject to finalisation by Dist. & Regional Planning Dn, Pln. Dept |   |                     |                            |                  |               |                   |               |                          |                     |                       |                          |                    |  |                  |                           |                    |  |
| 27.   | S.c.P.  | 60:40               | 9.00                       | 2.240            | 2.04          | 0.395             | 0.395         | 2.635                    | 2.44                | -                     | -                        | -                  | -  | 0.541            | -                         | -                  | d-180  |

| Name of the Scheme<br>Sl and the name of<br>No. the implementing<br>agency.  | Pattern<br>of<br>finding | Seventh<br>Plan<br>Agreed<br>outlay | 1985-90                 |                  | 1989-90                 |                  | 1985-90                           |                           | EIGHTH PLAN (1990-95)  |  |                          |  | 1990-91                 |                                 | Estimated<br>Employment<br>generation<br>(in thousand<br>man days). |                         |        |
|--|--------------------------|-------------------------------------|-------------------------|------------------|-------------------------|------------------|-----------------------------------|---------------------------|------------------------|--|--------------------------|--|-------------------------|---------------------------------|---|-------------------------|--------|
|  |                          |                                     | Appro-<br>ved<br>Outlay | Expen-<br>diture | Appro-<br>ved<br>Outlay | Expen-<br>diture | Total<br>Annual<br>Plan<br>Outlay | Total<br>expen-<br>diture | Prop-<br>sed<br>outlay | of which<br>capital<br>content   | Rural<br>Compo-<br>nent. | Estima-<br>ted Em-<br>ployment<br>genera-<br>tio (in<br>thousand<br>man days). | Appro-<br>ved<br>Outlay | of which<br>capital<br>content. |   | Rural<br>Compo-<br>nent |        |
| 1  | 2                        | 3                                   | 4                       | 5                | 6                       | 7                | 8                                 | 9                         | 10                     | 11   | 12                       | 13   | 14                      | 15                              | 16  | 17                      | 18     |
| 33. T.S.F.   |                          | 64.36                               | 0.42                    | 0.107            | 0.681                   | 0.15             | 0.15                              | 1.257                     | 0.831                  | -  | -                        | -  | -                       | 0.16                            | -   | -                       | -      |
|  |                          |                                     | 19.52                   | 7.485            | 5.54                    | 1.69             | 1.51                              | 9.18                      | 7.05                   | -  | -                        | -  | -                       | 1.797                           | 0.666   | -                       | d.175  |
| (*) Dutch Asst. Project<br>N.S., Phase -II   |                          | -                                   | -                       | -                | -                       | -                | -                                 | -                         | -                      | 3.50   | 3.50                     | -  | -                       | -                               | -   | -                       | -      |
| UNIP Assistance-12 Projects  |                          | -                                   | -                       | -                | -                       | -                | -                                 | -                         | -                      | 1.00   | 1.00                     | -  | d-600                   | -                               | -   | -                       | -      |
| 34. Central Subsidy<br>towards Industrial<br>units - Backward dist.  | 100%                     | 25.00                               | 26.75                   | 22.85            | 7.50                    | 21.50            | 34.25                             | 44.35                     | I                      | 4.50   | 4.50                     | 4.50   | d-600                   | -                               | -   | -                       | -      |
| 35. State differential<br>interest rate scheme<br>for Technical qua-<br>lified engineers.  | 100%                     | 1.00                                | 0.85                    | 0.823            | 0.50                    | 0.457            | 1.35                              | 1.28                      | I                      | To be finalised with the<br>consultation of National<br>Planning Commission & Govt. of<br>India. |                          |  | 0.10                    | -                               | -   | -                       | d.50   |
| 36. CSS of revival of<br>sick units.   | 100%                     | 0.50                                | 0.20                    | -                | -                       | -                | 0.20                              | -                         | -                      | -  | -                        | -  | -                       | -                               | -   | -                       | -      |
| 37. Central Plan Scheme<br>for conducting cen-<br>sus of SSI Units in<br>the State.  | 100%                     | 0.20                                | 0.16                    | 0.087            | 0.15                    | 0.138            | 0.31                              | 0.225                     | 0.75                   | -  | -                        | -  | -                       | 0.15                            | -   | -                       | -      |
| 38. Census of Handlooms  | 100%                     | 0.08                                | 0.06                    | 0.032            | -                       | -                | 0.06                              | 0.032                     | -                      | -  | -                        | -  | -                       | -                               | -   | -                       | -      |
| 39. Preloom & Postloom<br>facilities.  | 100%                     | -                                   | 2.50                    | 0.30             | 1.00                    | -                | 3.50                              | 0.30                      | 2.00                   | -  | -                        | -  | d-200                   | 1.00                            | -   | -                       | d.100  |
| 40. NCC Handlooms 100%<br>reimbursement.   | 100%                     | 0.20                                | 0.010                   | -                | 0.015                   | -                | 0.025                             | -                         | 0.50                   | -  | -                        | -  | d-50                    | 0.02                            | -   | -                       | d.10   |
| 41 Loom coverage under<br>minority Development<br>Programme.   | 100%                     | -                                   | 1.00                    | -                | 1.00                    | -                | 2.00                              | -                         | 1.50                   | -  | -                        | -  | d-250                   | 0.33                            | -   | -                       | d.50   |
|  |                          |                                     | 26.98                   | 31.53            | 24.09                   | 10.17            | 22.09                             | 41.70                     | 46.19                  | 4.75   | -                        | 4.75   | d-500                   | 1.60                            | 1.109   | 1.60                    | d.210  |
| Large & Medium<br>Inds   |                          | GRAND TOTAL -                       | 60.00                   | 56.45            | 40.06                   | 15.25            | 27.98                             | 72.70                     | 68.04                  | 15.50  | -                        | -  | d-1000                  | 7.47                            | -   | -                       | d.1000 |
| Growth Centre KIADB<br>CIEPT-Extension Centre Mysore   |                          | -                                   | -                       | -                | -                       | -                | -                                 | -                         | -                      | 2.25   | -                        | -  | -                       | -                               | -   | -                       | -      |
| NOTE BELOW: Wherever the letters a, b, c are not<br>mentioned in the employment column,<br>they are not applicable Industries<br>department. |                          |                                     |                         |                  |                         |                  |                                   |                           |                        |  |                          |  |                         |                                 |   |                         |        |
| (*) New Schemes.   |                          | -                                   | -                       | -                | -                       | -                | -                                 | -                         | -                      | 4.50   | 4.50                     | 4.50   | d-600                   | -                               | -   | -                       | -      |

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## STATEMENT-V (contd.)

V. CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

(Rs. Crores)

| Sl. No. | Name of the Scheme and the name of the implementing agency | Pattern of funding | Seventh Plan Agreed Outlay | 1985-86         |             | 1989-90         |             | 1985-90             |                   |
|---------|--|--------------------|----------------------------|-----------------|-------------|-----------------|-------------|---------------------|-------------------|
|         |  |                    |                            | Approved outlay | Expenditure | Approved outlay | Expenditure | Total Annual outlay | Total Expenditure |
| 1       | 2  | 3                  | 4                          | 5               | 6           | 7               | 8           | 9                   | 10                |

## VII. TRANSPORT

## Roads and Bridges

## a. National Highways

## 1. Works of Inter-State

## Importance:

## a. Roads

## b. Bridges

100%

-

2.16

0.47

-

0.40

-

0.21

2.56

0.47

## 2. Works of Economic

## Importance:

## a. Roads

State

50%

Central

50%

## b. Bridges

State

50%

Central

50%

4.60

3.43

1.80

1.36

0.35

0.45

0.24

0.96

4.60

2.05

2.32

## 3. Development

on data on  
growth of  
Highway tra-  
ffic in  
different  
categories  
of roads

100%

-

0.05

0.38

0.35

-

5.20

0.38

V. CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

(Rs. Crores)

| Sl. No.  | Name of the Scheme and the name of the implementing agency | EIGHTH PLAN (1990-95) |                          |                 | Estimated Employment Generation (in thousand mandays) |  |                  |  |
|--|--|-----------------------|--------------------------|-----------------|---|--|------------------|--|
|  |  | Proposed Outlay       | Of which capital content | Rural component | Direct on site wage employ-ment                       | No. of addl. posts likely to be genera- tion | Wage employ-ment | Beneficia-ries like-ly to be benefitted indirectly |
| 1  | 2  | 11                    | 12                       | 13              | 14(a)   | 14(b)  | 14(c)            | 14(d)  |
| VII. TRANSPORT   |  |                       |                          |                 |   |  |                  |  |
| Roads and Bridges  |  |                       |                          |                 |   |  |                  |  |
| a. National Highways   |  |                       |                          |                 |   |  |                  |  |
| 1. Works of Inter-State Importance:  |  |                       |                          |                 |   |  |                  |  |
|  | a. Roads   | 4.65                  | 4.65                     | -               | 1035  | -  | 60               | -  |
|  | b. Bridges   |                       |                          |                 |   |  |                  |  |
| 2. Works of Economic Importance:   |  |                       |                          |                 |   |  |                  |  |
|  | a. Roads   | 4.00                  | 4.00                     | -               | 888   | -  | 52               | -  |
|  | b. Bridges   |                       |                          |                 |   |  |                  |  |
| 3. Development on data on growth of Highway traffic in different categories of roads |  |                       |                          |                 |   |  |                  |  |
|  |  | -                     | -                        | -               | -   | -  | -                | -  |



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V . CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

STATEMENT-V (Contd)

(Rs. Crores)

| Sl. No. | Name of the Scheme and the name of the implementing agency | 1990-91         |                          |                 | Estimated Employment Generation (in thousand mandays) |   |                  |  |
|---------|--|-----------------|--------------------------|-----------------|---|---|------------------|--|
|         |  | Approved outlay | Of which capital content | Rural component | Direct on site wage employ-ment                       | No.of addl. posts likely to be generation | Wage employ-ment | Beneficia-ries like-ly to be benefitted indirectly |
| 1       | 2  | 15              | 16                       | 17              | 18(a)   | 18(b)                                     | 18(c)            | 18(d)  |

VII. TRANSPORT

Roads and Bridges

a. National Highways

1. Works of Inter-state

Importance:

a. Roads

0.020

-

-

78

-

5

-

b. Bridges

0.45

0.45

-

-

-

-

-

2. Works of Economic

Importance:

A. Roads Sta

0.02

0.70

-

373

-

22

-

b. Bridges

0.48

0.70

-

373

-

22

-

3. Development on data on growth of Highway traffic in different categories of roads

-

-

-

-

-

-

-

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STATEMENT-V (Contd.)

V. CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

(Rs. Crores)

| Sl. No. | Name of the Scheme and the name of the implementing agency  | Pattern of funding | Seventh Plan Agreed Outlay | 1985-86         |             | 1989-90         |             | 1985-90             |                   |
|---------|---|--------------------|----------------------------|-----------------|-------------|-----------------|-------------|---------------------|-------------------|
|         |   |                    |                            | Approved outlay | Expenditure | Approved outlay | Expenditure | Total Annual cutlay | Total Expenditure |
| 1       | 2   | 3                  | 4                          | 5               | 6           | 7               | 8           | 9                   | 10                |
| 4.      | Scheme for studying on critical moisture content for evaluation of sub-grade strength for pavement under different conditions | 100%               | -                          | 0.01            | 0.64        | 0.20            | 0.25        | 1.68                | 0.64              |
| 5.      | Iron Ore Road to Kudremukh Project.   | 100%               | -                          | 0.95            | 0.17        | 0.05            | 0.04        | 1.00                | 0.21              |

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STATEMENT-V (Contd.)

V. CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

(Rs. Crores)

| Sl. No. | Name of the Scheme and the name of the implementing agency   | EIGHTH PLAN (1990-95) |                          |                 | Estimated Employment Generation (in thousand mandays) |  |                  |  |
|---------|--|-----------------------|--------------------------|-----------------|---|--|------------------|--|
|         |  | Proposed Outlay       | Of which capital content | Rural component | Direct on site wage employ-ment                       | No. of addl. posts likely to be genera- tion | Wage employ-ment | Beneficia-ries like-ly to be benefitted indirectly |
| 1       | 2  | 11                    | 12                       | 13              | 14(a)   | 14(b)  | 14(c)            | 14(d)  |
| 4.      | Scheme for studying on critical moisture content for evaluation of sub-grade strength for pavement under different conditions. | -                     | -                        | -               | -   | -  | -                | -  |
| 5.      | Iron Ore Road to Kudremukh Project   | -                     | -                        | -               | -   | -  | -                | -  |

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## STATEMENT-V (Contd.)

V CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

(Rs. Crores)

| Sl. No. | Name of the Scheme and the name of the implementing agency   | 1990-91         |                          |                 | Estimated Employment Generation (in thousand mandays) |  |                  |  |
|---------|--|-----------------|--------------------------|-----------------|---|--|------------------|--|
|         |  | Approved outlay | Of which capital content | Rural component | Direct onsite wage employment                         | No. of addl. posts likely to be generation | Wage employ-ment | Beneficia-ries like-ly to be benefitted indirectly |
| 1       | 2  | 15              | 16                       | 17              | 18(a)   | 18(b)                                      | 18(c)            | 18(d)  |
| 4.      | Scheme for studying on critical moisture content for evaluation of sub-grade strength for pavement under different conditions. | -               | -                        | -               | -   | -  | -                | -  |
| 5.      | Iron Ore Road to Kudremukh Project   | -               | -                        | -               | -   | -  | -                | -  |

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STATEMENT-V (Contd.)V. CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

(L. Crores)

| Sl. No. | Name of the Scheme and the name of the implementing agency | Pattern of funding | Seventh Plan Agreed Outlay | 1985-86         |             | 1989-90         |             | 1985-90             |                   |
|---------|--|--------------------|----------------------------|-----------------|-------------|-----------------|-------------|---------------------|-------------------|
|         |  |                    |                            | Approved outlay | Expenditure | Approved outlay | Expenditure | Total Annual outlay | Total Expenditure |
| 1       | 2  | 3                  | 4                          | 5               | 6           | 7               | 8           | 9                   | 10                |

## 1. INLAND WATER TRANSPORT:

|   |                          |      |      |      |   |   |      |      |
|---|--------------------------|------|------|------|---|---|------|------|
| Modernisation of existing ferries (Continuing schemes). | Central 50%<br>State 50% | 0.06 | 0.05 | 0.02 | - | - | 0.05 | 0.02 |
|---|--------------------------|------|------|------|---|---|------|------|

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STATEMENT-V (Contd.)

V. CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

(Rs. Crores)

| Sl. No. | Name of the Scheme and the name of the implementing agency | EIGHTH PLAN (1990-95) |                          |                 | Estimated Employment Generation (in thousand mandays) |  |                   |  |
|---------|--|-----------------------|--------------------------|-----------------|---|--|-------------------|--|
|         |  | Proposed Outlay       | Of which capital content | Rural component | Direct on site wage employ-ment                       | No. of addl. posts likely to be genera- tion | Wage employ- ment | Beneficia- ries like- ly to be benefitted indirectly |
| 1       | 2  | 11                    | 12                       | 13              | 14(a)   | 14(b)  | 14(c)             | 14(d)  |

1) INLAND WATER TRANSPORT:

Modernisation of existing ferries (Continuing Schemes)

- - - - -

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STATEMENT-V (Contd.)

V . CENTRALLY SPONSORED SCHEME AND  
CENTRAL SECTOR SCHEME (Contd.)

(Rs. Crores)

| Sl. No. | Name of the Scheme and the name of the implementing agency | 1990-91         |                          |                 | Estimated Employment Generation (in thousand mandays) |  |                 |  |
|---------|--|-----------------|--------------------------|-----------------|---|--|-----------------|--|
|         |  | Approved outlay | Of which capital content | Rural component | Direct on site wage employment                        | No. of addl. posts likely to be generation | Wage employment | Beneficiaries likely to be benefitted indirectly |
| 1       | 2  | 15              | 16                       | 17              | 18(a)   | 18(b)                                      | 18(c)           | 18(d)  |

1. INLAND WATER TRANSPORT

Modernisation of existing ferries (continuing Schemes)

- - - - -







| Sl. No.  | Name of the Scheme & the name of the implementing agency               | Pattern of funding | Seventh plan agreed outlay | (Rs. in crores) |               |                 |               |                          |                   |
|--|--|--------------------|----------------------------|-----------------|---------------|-----------------|---------------|--------------------------|-------------------|
|  |  |                    |                            | 1965-67         | 1967-70       | 1965-50         | 1967-70       | 1965-50                  | 1967-70           |
| 1  | 2  | 3                  | 4                          | 5               | 6             | 7               | 8             | 9                        | 10                |
|  |  |                    |                            | Approved outlay | Expenditure   | Approved outlay | Expenditure   | Total Annual Plan outlay | Total expenditure |
| <b>X. GENERAL ECONOMIC SERVICES:</b>           |  |                    |                            |                 |               |                 |               |                          |                   |
| <b>1. Secretariat Economic Services</b>        |  |                    |                            |                 |               |                 |               |                          |                   |
|  | i) Central Sector Scheme of Strengthening of State Planning Machinery. | 1:2                | 1.97                       | -               | 0.0493        | -               | 0.0281        | -                        | 0.0493            |
|  | ii) CSS of Strengthening of District Planning Machinery                | 50:50              | 2.02                       | -               | 0.6729        | -               | 0.3233        | -                        | 0.6729            |
| <b>SUB-TOTAL SECRETARIAT ECONOMIC SERVICES</b> |  |                    | <b>3.99</b>                | <b>-</b>        | <b>0.7222</b> | <b>-</b>        | <b>0.3514</b> | <b>-</b>                 | <b>0.7222</b>     |



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STATEMENT-V (Contd)

(\$ in crores)

| Sl. No. | Name of the scheme & the name of the implementing agency | 1990-91<br>Approved outlay | of which capital content | Rural component | Estimated Employment Generation     |   |                                |                                 |
|---------|--|----------------------------|--------------------------|-----------------|-------------------------------------|---|--------------------------------|---------------------------------|
|         |  |                            |                          |                 | Direct<br>Employment ('000 Mandays) | Regular employment in person yrs ('000 (No. of posts) | Wage Employment ('000 Mandays) | Indirect Beneficiaries (Number) |
| 1       | 2  | 15                         | 16                       | 17              | 18(a)                               | 18(b)   | 18(c)                          | 18(d)                           |

X. GENERAL ECONOMIC SERVICES:1. Secretariat Economic Services:

|  |             |   |   |   |   |   |   |   |
|--|-------------|---|---|---|---|---|---|---|
| 1) Central Sector Scheme of Strengthening of State Planning Machinery. | 0.13        | - | - | - | - | - | - | - |
| ii) CSS of Strengthening of District Planning Machinery                | 0.48        | - | - | - | - | - | - | - |
| <b>SUB-TOTAL SECRETARIAT ECONOMIC SERVICES</b>                         | <b>0.61</b> | - | - | - | - | - | - | - |

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STATEMENT-V (contd)

| Sl. No. | Name of the Scheme & the name of the implementing agency | Pattern of Funding | Seventh plan agreed outlay | (Rs. in crores)         |                     |                         |                     |                                  |                   |
|---------|--|--------------------|----------------------------|-------------------------|---------------------|-------------------------|---------------------|----------------------------------|-------------------|
|         |  |                    |                            | 1985-89 Approved outlay | 1985-89 Expenditure | 1989-90 Approved outlay | 1989-90 Expenditure | 1995-00 Total Annual Plan outlay | Total expenditure |
| 1       | 2  | 3                  | 4                          | 5                       | 6                   | 7                       | 8                   | 9                                | 10                |

2. SURVEY AND STATISTICS

|    |  |       |        |        |        |        |        |        |        |
|----|--|-------|--------|--------|--------|--------|--------|--------|--------|
| 1. | Agricultural Census  | 0:100 | 0.65   | 0.1999 | 0.3927 | 0.1741 | 0.1689 | 0.3740 | 0.5616 |
| 2. | Crop Estimation Survey on Fruits, Vegetables and Minor Crops           | 0:100 | 0.5877 | 0.5376 | 0.3250 | 0.22   | 0.1817 | 0.7576 | 0.5067 |
| 3. | Timely Reporting of estimate of Area and Production of principal crops | 50:50 | 0.5010 | 0.3714 | 0.3234 | 0.1642 | 0.1573 | 0.5356 | 0.4807 |
| 4. | Improvement of crop statistics   | 50:50 | 0.0785 | 0.0585 | 0.519  | 0.0174 | 0.0173 | 0.0759 | 0.0692 |
| 5. | Third Economic Census  | 0:100 | -      | -      | -      | -      | -      | -      | -      |

V-12.7

STATEMENT-V (Contd)

|                                 |   | (Rs. in crores)      |                          |                 |                                       |  |   |                        |
|---------------------------------|---|----------------------|--------------------------|-----------------|---------------------------------------|--|---|------------------------|
| Sl. No.                         | Name of the scheme & the name of the implementing agency              | Eighth Plan(1990-95) |                          |                 | Estimated Employment Generation       |  |   |                        |
|                                 |   | Proposed outlay      | of which capital content | Rural component | Direct Wage Employment ('000 Mandays) | Regular employment in yrs (No. of posts) | Indirect Wage Employment ('000 Mandays) | Beneficiaries (Number) |
| 1                               | 2   | 11                   | 12                       | 13              | 14(a)                                 | 14(b)                                    | 14(c)                                   | 14(d)                  |
| <b>2. SURVEY AND STATISTICS</b> |   |                      |                          |                 |                                       |  |   |                        |
| 1.                              | Agricultural Census   | 1.1155               | -                        | -               | -                                     | -  | -                                       | -                      |
| 2.                              | Crop Estimation Survey on Fruits Vegetables and Minor crops           | 1.4515               | -                        | -               | -                                     | -  | -                                       | -                      |
| 3.                              | Timely Reporting of estimates of Area & Production of principal crops | 1.1210               | -                        | -               | -                                     | -  | -                                       | -                      |
| 4.                              | Improvement of crop statistics  | 0.1215               | -                        | -               | -                                     | -  | -                                       | -                      |
| 5.                              | Third Economic Census   | 0.3329               | -                        | -               | -                                     | 11                                       | -                                       | 11                     |

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STATEMENT-V (Contd)

| (Rs. in crores)                 |   |                            |                          |                 |  |  |                                 |                                 |
|---------------------------------|---|----------------------------|--------------------------|-----------------|--|--|---------------------------------|---------------------------------|
| Sl. No.                         | Name of the scheme & the name of the implementing agency                | 1990-91<br>Approved outlay | of which capital content | Rural component | Estimated Employment Generation          |  |                                 |                                 |
|                                 |   |                            |                          |                 | Direct<br>Wage Employment ('000 Mandays) | Regular employ-ment in person yrs ('000 (No. of posts) | Wage Employ-ment ('000 Mandays) | Indirect Beneficiaries (Number) |
| 1                               | 2   | 15                         | 16                       | 17              | 18(a)                                    | 18(b)  | 18(c)                           | 18(d)                           |
| <b>2. SURVEY AND STATISTICS</b> |   |                            |                          |                 |  |  |                                 |                                 |
| 1.                              | Agricultural Census   | 0.0520                     | -                        | -               | -  | -  | -                               | -                               |
| 2.                              | Crop Estimation Survey on Fruits, Vegetables and Minor crops            | 0.2600                     | -                        | -               | -  | -  | -                               | -                               |
| 3.                              | Timely Reporting of estimates of Area and Production of principal crops | 0.1990                     | -                        | -               | -  | -  | -                               | -                               |
| 4.                              | Improvement of crop statistics  | 0.0215                     | -                        | -               | -  | -  | -                               | -                               |
| 5.                              | Third Economic Census   | 0.1809                     | -                        | -               | -  | 11   | -                               | 11                              |





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STATEMENT-V (contd)

## V. Centrally Sponsored Scheme and Central Sector Scheme)

V - CSS

| Sl. No.                       | Name of the Scheme & the name of the implementing agency                                  | Pattern of funding | Seventh plan agreed outlay | 1985-86         |             | (in crore) |         | Total Annual Plan outlay | Total expenditure |
|-------------------------------|---|--------------------|----------------------------|-----------------|-------------|------------|---------|--------------------------|-------------------|
|                               |   |                    |                            | Approved outlay | Expenditure | 1985-86    | 1985-86 |                          |                   |
| 1                             | 2   | 3                  | 4                          | 5               | 6           | 7          | 8       | 9                        | 10                |
| <b>1. General Education:-</b> |   |                    |                            |                 |             |            |         |                          |                   |
| Language Development          |   |                    |                            |                 |             |            |         |                          |                   |
| a)                            | Opening of Hindi Teacher Training College in Non-Hindi speaking States (CSS)              | 100%               | 0.1400                     | -               | 0.1085      | 0.0280     | 0.0270  | 0.1400                   | 0.1355            |
| b)                            | Award of Scholarships to students of High/Higher Secondary School studying Sanskrit (CSS) | 100%               | 0.0120                     | -               | 0.0061      | 0.0024     | 0.0023  | 0.0120                   | 0.0084            |
| c)                            | Providing facilities for teaching Sanskrit in Secondary school (CSS)                      | 100%               | 0.0082                     | -               | 0.0009      | 0.0016     | 0.0015  | 0.0082                   | 0.0024            |
| d)                            | Financial Assistance to eminent sanskrit Pandits who are in indigent Circumstances (CSS)  | 100%               | 0.1151                     | -               | 0.1026      | 0.0250     | 0.0003  | 0.1151                   | 0.1029            |
| e)                            | Language development Sanskrit Education   | 50:50              | 0.2600                     | -               | 0.2000      | 0.0500     | 0.0500  | 0.2600                   | 0.2500            |

|                              |   | (Rs. in crores)                   |                          |                 |                                 |  |                                 |                        |  |
|------------------------------|---|-----------------------------------|--------------------------|-----------------|---------------------------------|--|---------------------------------|------------------------|--|
| Sl. No.                      | Name of the scheme & the name of the implementing agency                                  | Eight <del>h</del> Plan (1980-85) |                          |                 | Estimated Employment Generation |  |                                 |                        |  |
|                              |   | Proposed outlay                   | of which capital content | Rural component | Direct                          |  | Indirect                        |                        |  |
|                              |   |                                   |                          |                 | Wage Employ-ment ('000 Mandays) | Regular employ-ment in person yrs (No. of posts) | Wage Employ-ment ('000 Mandays) | Beneficiaries (Number) |  |
| 1                            | 2   | 11                                | 12                       | 13              | 14(a)                           | 14(b)  | 14(c)                           | 14(d)                  |  |
| <b>1. General Education:</b> |   |                                   |                          |                 |                                 |  |                                 |                        |  |
| Language Development         |   |                                   |                          |                 |                                 |  |                                 |                        |  |
| a)                           | Opening of Hindi Teacher Training College in Non-Hindi speaking States (CSS)              | 0.2000                            | -                        | -               | -                               | -  | -                               | -                      |  |
| b)                           | Award of Scholarships to Students of High/Higher Secondary School studying Sanskrit (CSS) | 0.0200                            | -                        | -               | -                               | -  | -                               | -                      |  |
| c)                           | Providing facilities for teaching sanskrit in Secondary School (CSS)                      | 0.0100                            | -                        | -               | -                               | -  | -                               | -                      |  |
| d)                           | Financial Assistance to eminent Sanskrit Pandit who are in indigent circumstances (CSS)   | 0.1250                            | -                        | -               | -                               | -  | -                               | -                      |  |
| e)                           | Sanskrit Education Language Development   | 0.4500                            | -                        | -               | -                               | -  | -                               | -                      |  |

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STATEMENT-V (Contd.)

(Rs. in crores)

| Sl. No.                     | Name of the scheme & the name of the implementing agency                                 | 1990-91<br>Approved outlay | of which capital content | Rural component | Estimated Employment Generation      |  |  |                                       |
|-----------------------------|--|----------------------------|--------------------------|-----------------|--------------------------------------|--|--|---------------------------------------|
|                             |  |                            |                          |                 | Direct<br>Employment ('000<br>posts) | Regular<br>employment in<br>posts ('000<br>person yrs<br>(No. of<br>Mandays) | Wage<br>Employment<br>(('000<br>Mandays) | Indirect<br>Beneficiaries<br>(Number) |
| 1                           | 2  | 15                         | 16                       | 17              | 18(a)                                | 18(b)  | 18(c)                                    | 18(d)                                 |
| <b>1. General Education</b> |  |                            |                          |                 |                                      |  |  |                                       |
| Language Development        |  |                            |                          |                 |                                      |  |  |                                       |
| a)                          | Opening of Hindi teacher Training College in Non-Hindi speaking States (CSS)             | 0.0370                     | -                        | -               | -                                    | -  | -  | -                                     |
| b)                          | Award of Scholarship to students of High/Higher Secondary School studying Sanskrit (CSS) | 0.0040                     | -                        | -               | -                                    | -  | -  | -                                     |
| c)                          | Providing facilities for teaching sanskrit in Secondary School (CSS)                     | 0.0020                     | -                        | -               | -                                    | -  | -  | -                                     |
| d)                          | Financial Assistance to eminent sanskrit Pandits who are in indigent circumstances (CSS) | 0.0250                     | -                        | -               | -                                    | -  | -  | -                                     |
| e)                          | Language development Sanskrit Education  | 0.0600                     | -                        | -               | -                                    | -  | -  | -                                     |

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STATEMENT-V (Contd.)

| Sl. No. | Name of the Scheme & the name of the implementing agency                   | Pattern of funding | Seventh plan approved outlay | (C. in crdies)  |             | 1984-85         |             | 1985-86                  |                   |
|---------|--|--------------------|------------------------------|-----------------|-------------|-----------------|-------------|--------------------------|-------------------|
|         |  |                    |                              | Approved outlay | Expenditure | Approved outlay | Expenditure | Total Annual Plan outlay | Total expenditure |
| 1       | 2  | 3                  | 4                            | 5               | 6           | 7               | 8           | 9                        | 10                |
| f)      | Appointment of Hindi Teachers in Non-Hindi Speaking States (CSS)           | 100%               | 2.1750                       | -               | -           | 1.4500          | 1.7958      | 2.1750                   | 1.7938            |
| g)      | Operation Black Board (CSS)  | 100%               | 16.4370                      | -               | -           | 10.0000         | 5.3972      | 16.4370                  | 5.3972            |
| h)      | Non-formal Education (Transferred to Mass Education)                       | 42 : 58%CE         | 2.0168                       | -               | 0.0050      | 0.9899          | -           | 2.0168                   | 0.0050            |
| i)      | National Policy on Education 1986, C.P.S Education Technology (CSS (DEAR)) | 100%               | -                            | -               | -           | 0.4760          | -           | 0.4760                   | -                 |
| 2.      | Adult Education:-  |                    |                              |                 |             |                 |             |                          |                   |
| a)      | Direction & Administration   | 50:50              | 0.4800                       | -               | 0.2535      | 0.1200          | 0.1060      | 0.4800                   | 0.3595            |
| b)      | Rural Functional Literacy Programme (CSS)                                  | 100%               | 14.6032                      | -               | 8.4556      | 3.4723          | 2.5183      | 14.6032                  | 10.9739           |
| c)      | Promotion of Adult Female Literacy (CSS)                                   | 100%               | -                            | -               | 0.0988      | 0.2500          | -           | 0.2500                   | 0.0988            |
| d)      | Jana Shikshana Nilaya CSS  | 100%               | -                            | -               | 0.7318      | 1.0668          | 0.5627      | 1.0668                   | 1.2945            |
| 3.      | Collegiate Education:-   |                    |                              |                 |             |                 |             |                          |                   |
|         | National Merit - Scholarships (CSS)  | 100%               | 1.6015                       | -               | 1.3409      | 0.3200          | 0.3235      | 1.6015                   | 1.6644            |

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STATEMENT - V (Contd.)

(is. in crores)

| Sl. No.                          | Name of the scheme & the name of the implementing agency                | Eighty Plan(1990-95) |                          |                 | Estimated Employment Generation       |   |   |                        |
|----------------------------------|---|----------------------|--------------------------|-----------------|---------------------------------------|---|---|------------------------|
|                                  |   | Proposed outlay      | of which capital content | Rural component | Direct Wage Employment ('000 Mandays) | Regular employment in person yrs (No. of posts) | Indirect Wage Employment ('000 Mandays) | Beneficiaries (Number) |
| 1                                | 2   | 11                   | 12                       | 13              | 14(a)                                 | 14(b)   | 14(c)                                   | 14(d)                  |
| f)                               | Appointment of Hindi Teachers in Non-Hindi Speaking States (CSS)        | 10.0000              | -                        | -               | -                                     | -   | -                                       | -                      |
| g)                               | Operation Black Board CSS   | 90.0000              | -                        | -               | -                                     | -   | -                                       | -                      |
| h)                               | Non-formal Education (Transferred to Mass Edn.)                         | 1.2900               | -                        | -               | -                                     | -   | -                                       | -                      |
| i)                               | National Policy on Education 1986, C.P.S. Edn. Technology (CSS) (DSERT) | 0.9843               | -                        | -               | -                                     | -   | -                                       | -                      |
| <b>2. Adult Education:-</b>      |   |                      |                          |                 |                                       |   |   |                        |
| a)                               | Direction & Administration  | 1.7800               | -                        | -               | -                                     | -   | -                                       | -                      |
| b)                               | Rural Functional Literacy Programme (CSS)                               | 17.3600              | -                        | -               | -                                     | -   | -                                       | -                      |
| c)                               | Promotion of Adult Female Literacy (CSS)                                | 0.2500               | 0.2500                   | -               | 40                                    | -   | -                                       | -                      |
| d)                               | Jana Shikshane Nilaya (CSS)   | 4.5100               | -                        | -               | -                                     | -   | -                                       | -                      |
| <b>3. Collegiate Education:-</b> |   |                      |                          |                 |                                       |   |   |                        |
|                                  | National Merit - Scholarship.   | 2.000                | -                        | -               | -                                     | -   | -                                       | -                      |

(Rs. in crores)

| Sl. No.                          | Name of the scheme & the name of the implementing agency                | 1990-91         |                          | Rural component | Estimated Employment Generation       |   |                                |                                 |
|----------------------------------|---|-----------------|--------------------------|-----------------|---------------------------------------|---|--------------------------------|---------------------------------|
|                                  |   | Approved outlay | of which capital content |                 | Direct Wage Employment ('000 Mandays) | Regular employment in person yrs (No. of posts) | Wage Employment ('000 Mandays) | Indirect Beneficiaries (Number) |
| 1                                | 2   | 15              | 16                       | 17              | 18(a)                                 | 18(b)   | 18(c)                          | 18(d)                           |
| f)                               | Appointment of Hindi Teachers in Non-Hindi Speaking States (CSS)        | 1.8600          | -                        | -               | -                                     | -   | -                              | -                               |
| g)                               | Operation Black Board (CSS)   | 17.3870         | -                        | -               | -                                     | -   | -                              | -                               |
| h)                               | Non-formal Education (Transferred to Mass Edn.)                         | 0.2817          | -                        | -               | -                                     | -   | -                              | -                               |
| i)                               | National Policy on Education 1986, C.P.S.-Edn. Technology (CSS) (DSERT) | 0.9843          | -                        | -               | -                                     | -   | -                              | -                               |
| <b>2. Adult Education:-</b>      |   |                 |                          |                 |                                       |   |                                |                                 |
| a)                               | Direction & Administration  | 0.1200          | -                        | -               | -                                     | -   | -                              | -                               |
| b)                               | Rural Functional Literacy Programme (CSS)                               | 3.4888          | -                        | -               | -                                     | -   | -                              | -                               |
| c)                               | Promotion of Adult Female Literacy (CSS)                                | -               | -                        | -               | -                                     | -   | -                              | -                               |
| d)                               | Jana Shikshana Nilaya (CSS)   | 0.8176          | -                        | -               | -                                     | -   | -                              | -                               |
| <b>3. Collegiate Education:-</b> |   |                 |                          |                 |                                       |   |                                |                                 |
|                                  | National Merit - Scholarships (CSS)                                     | 0.4000          | -                        | -               | -                                     | -   | -                              | -                               |

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STATEMENT-V (Contd)

| Sl. No.                           | Name of the Scheme & the name of the implementing agency                | Pattern of funding | Seventh plan agreed outlay | (Rs. in crores)            |             |                            |             |                                     |                   |
|-----------------------------------|---|--------------------|----------------------------|----------------------------|-------------|----------------------------|-------------|-------------------------------------|-------------------|
|                                   |   |                    |                            | 1985-88<br>Approved outlay | Expenditure | 1987-90<br>Approved outlay | Expenditure | 1985-90<br>Total Annual Plan outlay | Total expenditure |
| 1                                 | 2   | 3                  | 4                          | 5                          | 6           | 7                          | 8           | 9                                   | 10                |
| <b>4. Vocational Education: -</b> |   |                    |                            |                            |             |                            |             |                                     |                   |
|                                   | Strengthening of Vocational Education (CSS)                             | 100%               | -                          | -                          | 0.8204      | 1.8300                     | 1.2100      | 1.8300                              | 2.0304            |
| <b>5. Technical Education:-</b>   |   |                    |                            |                            |             |                            |             |                                     |                   |
|                                   | a) Post Graduate Course in S.K.S.J.T.I., Bangalore (CSS)                | 100%               | 0.1500                     | -                          | 0.0437      | 0.0150                     | 0.0085      | 0.1500                              | 0.0522            |
|                                   | b) Post-graduate course at BDT College of Engineering (CSS) Davanagere. | 100%               | 0.4000                     | -                          | 0.0015      | 0.0800                     | 0.0450      | 0.4000                              | 0.0465            |

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STATEMENT-V (Contd.)

(Rs. in crores)

| Sl. No.  | Name of the scheme & the name of the implementing agency | Eighth Plan (1990-95) |                          | Rural component | Estimated Employment Generation |  |                                |                        |
|--|--|-----------------------|--------------------------|-----------------|---------------------------------|--|--------------------------------|------------------------|
|  |  | Proposed outlay       | of which capital content |                 | Direct                          |  | Indirect                       |                        |
|  |  |                       |                          |                 | Wage Employment ('000 Mandays)  | Regular employment in yrs (No. of posts) | Wage Employment ('000 Mandays) | Beneficiaries (Number) |
| 1  | 2  | 11                    | 12                       | 13              | 14(a)                           | 14(b)                                    | 14(c)                          | 14(d)                  |
| <b>4. Vocational Education:-</b>                                       |  |                       |                          |                 |                                 |  |                                |                        |
|  | Strengthening of Vocational Education (CSS)              | 6.9200                | 1,5000                   | -               | 240                             | -  | -                              | -                      |
| <b>5. Technical Education:-</b>  |  |                       |                          |                 |                                 |  |                                |                        |
| a) Post Graduate Course in S.K.S.J.T.I., Bangalore (CSS)               |  |                       |                          |                 |                                 |  |                                |                        |
|  |  | 0.1000                | -                        | -               | -                               | -  | -                              | -                      |
| b) Post-graduate Course at BDT College of Engineering, Davangere (CSS) |  |                       |                          |                 |                                 |  |                                |                        |
|  |  | 0.2000                | 0.0200                   | -               | 3                               | -  | -                              | -                      |



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STATEMENT - V (Contd)

| (Rs. in crores)                  |  |                            |                          |                 |   |   |   |                                       |
|----------------------------------|--|----------------------------|--------------------------|-----------------|---|---|---|---------------------------------------|
| Sl. No.                          | Name of the scheme & the name of the implementing agency               | 1979-81<br>Approved outlay | of which capital content | Rural component | Estimated Employment Generation                         |   |   |                                       |
|                                  |  |                            |                          |                 | Direct<br>Wage<br>Employ-<br>ment<br>( '000<br>Mandays) | Regular<br>employ-<br>ment in<br>posts<br>(No. of<br>posts) | Wage<br>Employ-<br>ment<br>( '000<br>Mandays) | Indirect<br>Beneficiaries<br>(Number) |
| 1                                | 2  | 15                         | 16                       | 17              | 18(a)   | 18(b)   | 18(c)   | 18(d)                                 |
| <b>4. Vocational Education:-</b> |  |                            |                          |                 |   |   |   |                                       |
|                                  | Strengthening of Vocational Education (CSS)                            | 0.4428                     | -                        | -               | -   | -   | -   | -                                     |
| <b>5. Technical Education:-</b>  |  |                            |                          |                 |   |   |   |                                       |
|                                  | a) Post Graduate Course in S.K.S.J.T. I., Bangalore. (CSS)             | 0.0150                     | -                        | -               | -   | -   | -   | -                                     |
|                                  | b) Post-graduate Course at BDT College of Engineering, Davangere (CSS) | 0.0700                     | 0.0200                   | -               | 3   | -   | -   | -                                     |

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V. CENTRALLY SPONSORED SCHEMES AND CENTRAL SECTOR SCHEMES

STATEMENT-V (Contd.)

(Rs. in Crores)

| Sl No. | Name of the Scheme and the name of the implementing agency.        | Pattern of funding | 1985-89                     |               | 1989-90        |               | 1985-90        |                          | Eighth Plan (1990-95) |                 |                          |                   | 1990-91   |               |                          |                 |   |
|--------|--|--------------------|-----------------------------|---------------|----------------|---------------|----------------|--------------------------|-----------------------|-----------------|--------------------------|-------------------|---|---------------|--------------------------|-----------------|---|
|        |  |                    | Seventh Plan Agreed outlay. | Apprd. Outlay | Expen- diture. | Apprd. outlay | Expen- diture. | Total Annual plan Outlay | Total expenditure.    | Proposed outlay | Of which Capital content | Rural Comp- ment. | Estima- ted em- ployment Genera- tion (in thousand mandays) | Apprc. outlay | Of which Capital Content | Rural com- ment | Estim- ted em- ploy- ment (in thousand mandays) |
| 1      | 2  | 3                  | 4                           | 5             | 6              | 7             | 8              | 9                        | 10                    | 11              | 12                       | 13                | 14  | 15            | 16                       | 17              | 18  |
| 1.     | Central Sector Scheme of National Service Scheme Programme.        | 7:5                | 0.924                       | 0.504         | 0.5764         | 0.1920        | 0.244          | 0.686                    | 0.7003                | 1.421           | -                        | -                 | -   | 0.2720        | -                        | -               | -   |
| 2.     | Centrally Sponsored Scheme of Youth Leadership Training Programme. | 50:50              | 0.02                        | 0.0105        | 0.0154         | -             | -              | 0.0105                   | 0.0154                | -               | -                        | -                 | -   | -             | -                        | -               | -   |
| 3.     | Central Sector Scheme for Development of Sports & Games.           | 100%               | -                           | 0.35          | 0.5332         | 0.30          | 0.2588         | 0.65                     | 0.802                 | 5.00            | -                        | -                 | -   | 0.50          | -                        | -               | -   |
| Total: |  |                    | 0.944                       | 0.8645        | 1.125          | 0.482         | 0.5032         | 1.3465                   | 1.5182                | 4.421           | -                        | -                 | -   | 0.773         | -                        | -               | -   |

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STATEMENT-V (Contd)

(Rs. in crores)

| Sl. No. | Name of the Scheme & the name of the implementing agency | Pattern of funding | Seventh plan agreed outlay | 1985-86         |             | 1987-88         |             | 1985-86                    |                   |
|---------|--|--------------------|----------------------------|-----------------|-------------|-----------------|-------------|----------------------------|-------------------|
|         |  |                    |                            | Approved outlay | Expenditure | Approved outlay | Expenditure | Total Annual / Plan outlay | Total expenditure |
| 1       | 2  | 3                  | 4                          | 5               | 6           | 7               | 8           | 9                          | 10                |

**XII. Health**  
**Health Schemes**  
**A. 50% Central Share**

|    |  |        |         |         |         |        |        |         |         |
|----|--|--------|---------|---------|---------|--------|--------|---------|---------|
| 1. | National TB Control Programme                          | 50:50% | 1.000   | 1.4461  | 1.2101  | 0.2500 | 0.2235 | 1.6961  | 1.4336  |
| 2. | National Malaria Eradication Programme (Rural & Urban) | 50:50% | 11.5000 | 14.9300 | 12.1697 | 4.2550 | 5.5205 | 19.1850 | 17.6901 |
| 3. | National Guinea Worm Eradication Programme             | 50:50% | 0.0500  | 0.0394  | 0.0356  | 0.0060 | 0.0017 | 0.0454  | 0.0373  |
| 4. | National Filariasis Control Programme                  | 50:50% | 0.3000  | 0.2335  | 0.1515  | 0.1200 | 0.1200 | 0.3535  | 0.2715  |
| 5. | Training and Employment of MPW Scheme                  | 50:50% | 0.3000  | 0.2100  | 0.2111  | 0.0300 | 0.0263 | 0.2400  | 0.2374  |
| 6. | Continuing Education for PHC Staff                     | 50:50% | -       | 0.2500  | 0.0063  | 0.0100 | -      | 0.2600  | 0.0063  |

(Rs. in crores)

| Sl. No.              | Name of the scheme & the name of the implementing agency | Eighty Plan (1990-95) |                          |                 | Estimated Employment Generation |  |                                |       |
|----------------------|--|-----------------------|--------------------------|-----------------|---------------------------------|--|--------------------------------|-------|
|                      |  | Proposed outlay       | of which capital content | Rural component | Direct                          | Indirect                                 | Beneficiaries (Number)         |       |
|                      |  |                       |                          |                 | Wage Employment ('000 Mandays)  | Regular employment in yrs (No. of posts) | Wage Employment ('000 Mandays) |       |
| 1                    | 2  | 11                    | 12                       | 13              | 14(a)                           | 14(b)                                    | 14(c)                          | 14(d) |
| <b>XII. Health</b>   |  |                       |                          |                 |                                 |  |                                |       |
| Health Schemes       |  |                       |                          |                 |                                 |  |                                |       |
| A. 50% Central Share |  |                       |                          |                 |                                 |  |                                |       |
| 1.                   | National TB Control Programme                            | 2.0000                | -                        | -               | -                               | -  | -                              | -     |
| 2.                   | National Malaria Eradication Programme (Rural & Urban)   | 20.5000               | -                        | -               | -                               | -  | -                              | -     |
| 3.                   | National Guinea Worm Eradication Programme               | 0.1000                | -                        | -               | -                               | -  | -                              | -     |
| 4.                   | National Filariasis Control Programme                    | 0.1500                | -                        | -               | -                               | -  | -                              | -     |
| 5.                   | Training and Employment of MPW Scheme                    | 0.2500                | -                        | -               | -                               | -  | -                              | -     |
| 6.                   | Continuing Education for PHC Staff                       | 0.0500                | -                        | -               | -                               | -  | -                              | -     |

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STATEMENT-V (Contd)

(Rs. in crores)

| Sl. No. | Name of the scheme & the name of the implementing agency | 1990-91<br>Approved outlay | of which capital content | Rural component | Estimated Employment Generation       |                              |                                |                                 |
|---------|--|----------------------------|--------------------------|-----------------|---------------------------------------|------------------------------|--------------------------------|---------------------------------|
|         |  |                            |                          |                 | Direct Wage Employment ('000 Mandays) | Regular employ-ment in posts | Wage Employment ('000 Mandays) | Indirect Beneficiaries (Number) |
| 1       | 2  | 15                         | 16                       | 17              | 18(a)                                 | 18(b)                        | 18(c)                          | 18(d)                           |

## XII. Health

## Health Schemes

## A. 50% Central Share

|   |        |   |        |   |   |   |   |   |
|---|--------|---|--------|---|---|---|---|---|
| 1. National TB Control Programme                          | 0.2000 | - | 0.1073 | - | - | - | - | - |
| 2. National Malaria Eradication Programme (Rural & Urban) | 3.6000 | - | -      | - | - | - | - | - |
| 3. National Guinea Worm Eradication Programme             | 0.0050 | - | -      | - | - | - | - | - |
| 4. National Filariasis Control Programme                  | 0.0762 | - | -      | - | - | - | - | - |
| 5. Training and Employment of MPW Scheme                  | 0.0600 | - | -      | - | - | - | - | - |
| 6. Continuing Education for PHC Staff                     | 0.0100 | - | -      | - | - | - | - | - |

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STATEMENT-V (Contd)

| (Rs. in crores)               |  |                    |                            |                 |             |                 |             |                          |                   |
|-------------------------------|--|--------------------|----------------------------|-----------------|-------------|-----------------|-------------|--------------------------|-------------------|
| Sl. No.                       | Name of the Scheme & the name of the implementing agency | Pattern of funding | Seventh plan agreed outlay | 1965-66         |             | 1966-67         |             | 1965-70                  |                   |
|                               |  |                    |                            | Approved outlay | Expenditure | Approved outlay | Expenditure | Total Annual Plan outlay | Total expenditure |
| 1                             | 2  | 3                  | 4                          | 5               | 6           | 7               | 8           | 9                        | 10                |
| <b>B. 100% Central Share:</b> |  |                    |                            |                 |             |                 |             |                          |                   |
| 7.                            | National Programme for control of Blindness              | 100%               | -                          | 2.1581          | 1.4683      | 1.3623          | 0.5847      | 3.5204                   | 2.0530            |
| 8.                            | National Leprosy Control Programme                       | 100%               | -                          | 4.9508          | 4.9552      | 3.1276          | 2.5296      | 8.0784                   | 7.4848            |
| 9.                            | National School Health Programme                         | 100%               | -                          | 0.2300          | 0.7945      | 0.0310          | -           | 0.2610                   | 0.7945            |
| 10.                           | Training of specialists & Para Medical Staff             | 100%               | -                          | 0.1626          | 0.0025      | 0.0100          | -           | 0.1726                   | 0.0025            |
| 11.                           | Lab. facilities to 8 Primary Health Centres              | 100%               | -                          | -               | 0.0016      | 0.0600          | -           | 0.0600                   | 0.0016            |
| 12.                           | National Goitre Control Programme                        | 100%               | -                          | 0.0300          | 0.0067      | 0.0300          | 0.0186      | 0.0600                   | 0.0253            |

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STATEMENT - V (Contd)

(Rs. in crores)

| Sl. No.                       | Name of the scheme & the name of the implementing agency | Eight <sup>th</sup> Plan(1990-95) |                          |                 | Estimated Employment Generation |   |                                |          |
|-------------------------------|--|-----------------------------------|--------------------------|-----------------|---------------------------------|---|--------------------------------|----------|
|                               |  | Proposed outlay                   | of which capital content | Rural component | Direct                          | Indirect  | Wage Beneficiaries             | (Number) |
|                               |  |                                   |                          |                 | Wage Employment ('000 Mandays)  | Regular employment in person yrs (No. of posts) | Wage Employment ('000 Mandays) |          |
| 1                             | 2  | 11                                | 12                       | 13              | 14(a)                           | 14(b)   | 14(c)                          | 14(d)    |
| <b>B. 100% Central Share:</b> |  |                                   |                          |                 |                                 |   |                                |          |
| 7.                            | National Programme for control of Blindness              | 2.0000                            | -                        | 1.0000          | -                               | -   | -                              | -        |
| 8.                            | National Leprosy Control Programme                       | 5.0000                            | 0.5000                   | 3.0000          | 80                              | -   | -                              | -        |
| 9.                            | National School Health Programme                         | 0.1000                            | -                        | 0.1000          | -                               | -   | -                              | -        |
| 10.                           | Training of specialists & Para Medical Staff             | 0.1000                            | -                        | -               | -                               | -   | -                              | -        |
| 11.                           | Lab. facilities to Primary Health Centres                | 0.3000                            | -                        | 0.3000          | -                               | -   | -                              | -        |
| 12.                           | National Goitre Control Programme                        | 0.2000                            | -                        | 0.1500          | -                               | -   | -                              | -        |

| (Rs. in crores)                |  |                            |                          |                 |   |   |  |                                       |
|--------------------------------|--|----------------------------|--------------------------|-----------------|---|---|--|---------------------------------------|
| Sl. No.                        | Name of the scheme & the name of the implementing agency | 1000-01<br>Approved outlay | of which capital content | Rural component | Estimated Employment Generation                   |   |  |                                       |
|                                |  |                            |                          |                 | Direct<br>Wage<br>Employment<br>('000<br>Mandays) | Regular<br>employment in<br>(No. of<br>posts) | Wage<br>Employment<br>(('000<br>Mandays) | Indirect<br>Beneficiaries<br>(Number) |
| 1                              | 2  | 15                         | 16                       | 17              | 18(a)   | 18(b)   | 18(c)                                    | 18(d)                                 |
| <b>B. 100% Central Shares:</b> |  |                            |                          |                 |   |   |  |                                       |
| 7.                             | National Programme for control of Blindness              | 0.2000                     | -                        | 0.0800          | -   | -   | -  | -                                     |
| 8.                             | National Leprosy Control Programme                       | 0.5719                     | 0.1000                   | 0.3600          | 16  | -   | -  | -                                     |
| 9.                             | National School Health Programme                         | -                          | -                        | -               | -   | -   | -  | -                                     |
| 10.                            | Training of Specialists & Para Medical Staff             | 0.0100                     | -                        | -               | -   | -   | -  | -                                     |
| 11.                            | Lab. facilities to Primary Health Centres                | 0.0600                     | -                        | 0.0600          | -   | -   | -  | -                                     |
| 12.                            | National Goitre Control Programme                        | 0.0600                     | -                        | 0.0500          | -   | -   | -  | -                                     |



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STATEMENT-V (contd)

| Sl. No. | Name of the Scheme & the name of the implementing agency | Pattern of funding | Seventh plan agreed outlay | (Rs. in crores) |         |         |                          |                   |         |
|---------|--|--------------------|----------------------------|-----------------|---------|---------|--------------------------|-------------------|---------|
|         |  |                    |                            | 1985-89         | 1983-86 | 1985-86 | Total Annual Plan outlay | Total expenditure |         |
| 1       | 2  | 3                  | 4                          | 5               | 6       | 7       | 8                        | 9                 | 10      |
| 13.     | National Programme for control of Blindness              | 100%               | -                          | 1.5000          | 0.7279  | 0.4000  | 0.1020                   | 1.9000            | 0.8299  |
| 14.     | National Leprosy Eradication Programme                   | 100%               | 0.0658                     | 0.1181          | -       | 0.0600  | -                        | 0.1781            | -       |
| 15.     | Re-orientation of Medical Education                      | 50%                | 0.5545                     | 0.4145          | 0.2101  | 0.1000  | 0.0511                   | 0.5145            | 0.2608  |
|         | Family Welfare   |                    |                            |                 |         |         |                          |                   |         |
| a)      | Direction and Administration                             | 100%               | 8.2580                     | 6.5772          | 6.5673  | 2.1218  | 2.4767                   | 8.6990            | 9.0440  |
| b)      | Rural Family Welfare Services                            | 100%               | 4.8840                     | 39.8235         | 34.0849 | 13.0516 | 11.6316                  | 52.8751           | 45.7665 |
| c)      | Urban Family Welfare Services                            | 100%               | 5.4630                     | 5.8351          | 4.2879  | 1.9683  | 1.6034                   | 7.8034            | 5.8913  |
| d)      | Maternity & Child Health                                 | 100%               | 3.8810                     | 4.7014          | 8.0406  | 2.6109  | 2.3711                   | 7.3123            | 10.4117 |

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STATEMENT-V (Contd)

| Sl. No. | Name of the scheme & the name of the implementing agency | Eighty Plan(1990-95) |                          | Rural component | (is. in crores)                 |   |                                |                        |
|---------|--|----------------------|--------------------------|-----------------|---------------------------------|---|--------------------------------|------------------------|
|         |  | Proposed outlay      | of which capital content |                 | Estimated Employment Generation |   |                                |                        |
|         |  |                      |                          |                 | Direct                          |   | Indirect                       |                        |
|         |  |                      |                          |                 | Wage Employment ('000 Mandays)  | Regular employment in person yrs (No. of posts) | Wage Employment ('000 Mandays) | Beneficiaries (Number) |
| 1       | 2  | 11                   | 12                       | 13              | 14(a)                           | 14(b)   | 14(c)                          | 14(d)                  |
| 13.     | National Programme for Control of Blindness              | 2.0000               | -                        | -               | -                               | 30  | -                              | -                      |
| 14.     | National Leprosy Eradication Programme                   | 0.5400               | 0.5400                   | -               | 86                              | -   | -                              | -                      |
| 15.     | Re-orientation of Medical Education                      | 0.7895               | 0.1700                   | -               | 27                              | -   | -                              | -                      |
|         | Family Welfare   |                      |                          |                 |                                 |   |                                |                        |
| a)      | Direction and Administration                             | 15.6582              | -                        | -               | -                               | -   | -                              | -                      |
| b)      | Rural Family Welfare Services                            | 113.3213             | -                        | 113.3213        | -                               | -   | -                              | -                      |
| c)      | Urban Family Welfare Services                            | 14.0470              | -                        | -               | -                               | -   | -                              | -                      |
| d)      | Maternity & Child Health                                 | 33.1621              | -                        | 26.5296         | -                               | -   | -                              | -                      |

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STATEMENT-V (Contd.)

(Rs. in crores)

| Sl. No. | Name of the scheme & the name of the implementing agency | 1990-91         |                          | Rural component | Estimated Employment Generation |   |                                |                        |
|---------|--|-----------------|--------------------------|-----------------|---------------------------------|---|--------------------------------|------------------------|
|         |  | Approved outlay | of which capital content |                 | Direct                          | Indirect  |                                |                        |
|         |  |                 |                          |                 | Wage Employment ('000 Mandays)  | Regular employment in person yrs (No. of posts) | Wage Employment ('000 Mandays) | Beneficiaries (Number) |
| 1       | 2  | 15              | 16                       | 17              | 18(a)                           | 18(b)   | 18(c)                          | 18(d)                  |
| 13.     | National Programme for Control of Blindness              | 0.4000          | -                        | -               | -                               | 30  | -                              | -                      |
| 14.     | National Leprosy Eradication Programme                   | 0.0700          | 0.0700                   | -               | 11                              | -   | -                              | -                      |
| 15.     | Re-orientation of Medical Education                      | 0.1495          | 0.0300                   | -               | 4                               | -   | -                              | -                      |
|         | Family Welfare:  |                 |                          |                 |                                 |   |                                |                        |
| a)      | Direction and Administration                             | 2.5123          | -                        | -               | -                               | -   | -                              | -                      |
| b)      | Rural Family Welfare Services                            | 14.6218         | -                        | 14.6218         | -                               | -   | -                              | -                      |
| c)      | Urban Family Welfare Services                            | 2.7512          | -                        | -               | -                               | -   | -                              | -                      |
| d)      | Maternity & Child Health                                 | 2.8975          | -                        | 2.3180          | -                               | -   | -                              | -                      |

₹. in crores

| Sl. No.           | Name of the Scheme & the name of the implementing agency | Pattern of Funding | Seventh plan- agreed outlay | 1965-69           |               | 1969-70         |               | 1970-71                  |                     |
|-------------------|--|--------------------|-----------------------------|-------------------|---------------|-----------------|---------------|--------------------------|---------------------|
|                   |  |                    |                             | Appro- ved outlay | Expen- diture | Approved outlay | Expen- diture | Total Annual Plan outlay | Total expan- diture |
| 1                 | 2  | 3                  | 4                           | 5                 | 6             | 7               | 8             | 9                        | 10                  |
| e)                | Transport  | 100%               | 5.7059                      | 4.5358            | 3.8298        | 1.3289          | 0.9141        | 5.3647                   | 4.7439              |
| f)                | Compensation   | 100%               | 51.8699                     | 36.4175           | 29.3434       | 6.5156          | 10.3415       | 42.9331                  | 39.6849             |
| g)                | Other Services & Supplies                                | 100%               | 9.0400                      | 11.2131           | 8.8057        | 4.3755          | 8.9663        | 15.5886                  | 17.7720             |
| h)                | Mass Education   | 100%               | 1.9245                      | 0.9950            | 1.1040        | 0.2854          | 0.1555        | 1.2804                   | 1.2595              |
| i)                | Training & Research                                      | 100%               | 5.4005                      | 4.7605            | 3.8072        | 1.5480          | 1.2799        | 6.3085                   | 5.0871              |
| j)                | Health Guide Scheme                                      | 100%               | 17.5000                     | 9.9289            | 5.7202        | 2.2500          | 0.8683        | 12.1789                  | 6.5885              |
| k)                | Innovative Scheme (Award money)                          | 100%               | -                           | 4.8100            | 1.7530        | 0.2500          | 0.0541        | 5.0600                   | 1.8071              |
| l)                | Buildings  | 100%               | 4.1500                      | 2.1929            | 0.7815        | 0.5000          | 0.3184        | 2.6929                   | 1.0999              |
| <u>New Scheme</u> |  |                    |                             |                   |               |                 |               |                          |                     |
| m)                | Sanction of post-partum Centre                           | 100%               | -                           | -                 | -             | -               | -             | -                        | -                   |

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STATEMENT - V. (Contd.)

(Rs. in crores)

| Sl. No.           | Name of the scheme & the name of the implementing agency | Eighth Plan(1990-95) |                          |                 | Estimated Employment Generation |  |                                  |                        |
|-------------------|--|----------------------|--------------------------|-----------------|---------------------------------|--|----------------------------------|------------------------|
|                   |  | Proposed outlay      | of which capital content | Rural component | Direct                          |  | Indirect                         |                        |
|                   |  |                      |                          |                 | Wage Employment ('000 Mandays)  | Regular employ-ment in person yrs (No. of posts) | Wage Emplo- yment ('000 Mandays) | Beneficiaries (Number) |
| 1                 | 2  | 11                   | 12                       | 13              | 14(a)                           | 14(b)  | 14(c)                            | 14(d)                  |
| e)                | Transport  | 10.5564              | -                        | 8.4451          | -                               | -  | -                                | -                      |
| f)                | Compensation   | 77.2795              | -                        | 36.4140         | -                               | -  | -                                | -                      |
| g)                | Other Services & Supplies                                | 48.0594              | -                        | 28.8356         | -                               | -  | -                                | -                      |
| h)                | Mass Education   | 2.3047               | -                        | 1.8437          | -                               | -  | -                                | -                      |
| i)                | Training & Research                                      | 11.3553              | -                        | 9.0842          | -                               | -  | -                                | -                      |
| j)                | Health Guide Scheme                                      | 10.0000              | -                        | 10.0000         | -                               | -  | -                                | -                      |
| k)                | Innovative Scheme (Award money)                          | 0.2500               | -                        | -               | -                               | -  | -                                | -                      |
| l)                | Buildings  | 0.7500               | 0.7500                   | -               | 85                              | -  | -                                | -                      |
| <u>New Scheme</u> |  |                      |                          |                 |                                 |  |                                  |                        |
| m)                | Sanction of post-partum Centre                           | 12.3850              | 4.2600                   | 7.4310          | 479                             | 808  | -                                | -                      |

(3. in crores)

| Sl. No.           | Name of the scheme & the name of the implementing agency | 1998-01<br>Approved outlay | of which capital content | Rural component | Estimated Employment Generation           |   |                                 |                                 |
|-------------------|--|----------------------------|--------------------------|-----------------|---|---|---------------------------------|---------------------------------|
|                   |  |                            |                          |                 | Direct<br>Wage Employment ('000 handdays) | Regular employment in person yrs ('000 posts) | Wage Employment ('000 handdays) | Indirect Beneficiaries (Number) |
| 1                 | 2  | 15                         | 16                       | 17              | 18(a)                                     | 18(b)   | 18(c)                           | 18(d)                           |
| e)                | Transport  | 1.5527                     | -                        | 1.2421          | -   | -   | -                               | -                               |
| f)                | Compensation   | 7.6421                     | -                        | 5.5787          | -   | -   | -                               | -                               |
| g)                | Other Services & Supplies                                | 5.0350                     | -                        | 3.0110          | -   | -   | -                               | -                               |
| h)                | Mass Education   | 0.3477                     | -                        | 0.2781          | -   | -   | -                               | -                               |
| i)                | Training & Research                                      | 1.7132                     | -                        | 1.3745          | -   | -   | -                               | -                               |
| j)                | Health Guide Scheme                                      | 1.6065                     | -                        | 1.6065          | -   | -   | -                               | -                               |
| k)                | Innovative Scheme (Award money)                          | 0.2500                     | -                        | -               | -   | -   | -                               | -                               |
| l)                | Buildings  | 0.5000                     | 0.5000                   | -               | 57  | -   | -                               | -                               |
| <u>New Scheme</u> |  |                            |                          |                 |   |   |                                 |                                 |
| m)                | Sanction of post-partum Centre                           | -                          | -                        | -               | -   | -   | -                               | -                               |

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STATEMENT-V (contd)

| (Rs. in crores)                                   |  |                    |                            |                 |                 |                 |                |                          |                   |
|---|--|--------------------|----------------------------|-----------------|-----------------|-----------------|----------------|--------------------------|-------------------|
| Sl. No.   | Name of the Scheme & the name of the implementing agency   | Pattern of Funding | Seventh plan agreed outlay | 1985-89         |                 | 1989-90         |                | 1995-99                  |                   |
|   |  |                    |                            | Approved outlay | Expenditure     | Approved outlay | Expenditure    | Total Annual Plan outlay | Total expenditure |
| 1   | 2  | 3                  | 4                          | 5               | 6               | 7               | 8              | 9                        | 10                |
| <b>India Population Project III</b>               |  |                    |                            |                 |                 |                 |                |                          |                   |
|   | Project - III Central Sector   | 90%                |                            |                 |                 |                 |                |                          |                   |
|   | State Sector   | 10%                | 63.0000                    | 40.5925         | 27.2811         | 12.6000         | 8.6903         | 53.1925                  | 35.9714           |
| <b>Indian Systems of Medicines and Homeopathy</b> |  |                    |                            |                 |                 |                 |                |                          |                   |
| a)  | Post-Graduate Medical Education for Indian System of Medicine  | 100%               | 0.6000                     | 0.5239          | 0.4258          | 0.1800          | 0.1900         | 0.7039                   | 0.6158            |
| b)  | Development of Pharmacies including Harbal Farms and Drug Testing Laboratory   | 100%               | 0.0800                     | 0.0800          | 0.0317          | 0.0200          | -              | 0.1000                   | 0.0317            |
| c)  | Establishment of National Institute of Unani Systems of Medicine at Bangalore. 1/3 State Share and 2/3 Central Share                   | 2/3                | 2.5000                     | 1.0800          | -               | 0.0100          | -              | 1.0900                   | -                 |
| <b>Drugs Control</b>                              |  |                    |                            |                 |                 |                 |                |                          |                   |
|   | Centrally sponsored Scheme for Development of Post-Graduate course in Pharmacy & Research Work at Govt. College of Pharmacy? Bangalore | 100%               | 0.4000                     | 0.5030          | 0.3384          | 0.1200          | 0.1165         | 0.6230                   | 0.4550            |
|   | Employees State Insurance Scheme   | 7/8                | 7.0000                     | 4.7244          | 3.4195          | 1.6100          | 1.4083         | 6.3344                   | 4.8278            |
| <b>Total:</b>                                     |  |                    | <b>205.4271</b>            | <b>205.9678</b> | <b>161.3731</b> | <b>61.1979</b>  | <b>60.6140</b> | <b>267.1657</b>          | <b>222.1867</b>   |

(Rs. in crores)

| Sl. No. | Name of the scheme & the name of the implementing agency   | Eighth Plan (1980-85) |                          | Aid of which Government | Estimated Employment Generation          |                   |                           |          |          |
|---------|--|-----------------------|--------------------------|-------------------------|--|-------------------|---------------------------|----------|----------|
|         |  | Proposed outlay       | of which capital content |                         | Direct                                   | Indirect          | Beneficiaries (Number)    |          |          |
|         |  |                       |                          |                         | Employment (1000 persons) (No. of posts) | Employment in yrs | Employment (1000 Mandays) |          |          |
| 1       | 2  | 11                    | 12                       | 13                      | 14(a)                                    | 14(b)             | 14(c)                     | 14(d)    | 14(e)    |
|         | India Population Project III   |                       |                          |                         |  |                   |                           |          |          |
|         | Project - III Central Sector   | 10.8000               | 5.4000                   | -                       | 864                                      | 235               | -                         | -        | -        |
|         | State Sector   |                       |                          |                         |  |                   |                           |          |          |
|         | Indian Systems of Medicines and Homeopathy   |                       |                          |                         |  |                   |                           |          |          |
| a)      | Post-Graduate Medical Education for Indian System of Medicine  | 1.0000                | 0.1000                   | -                       | -  | 19                | -                         | -        | -        |
| b)      | Development of Pharmacies including Herbal Farms and Drug Testing Laboratory   | 0.0200                | -                        | -                       | -  | -                 | -                         | -        | -        |
| c)      | Establishment of National Institute of Unani Systems of Medicine at Bangalore. 1/3 State Share and 2/3 Central Share                   | 0.1700                | -                        | -                       | -  | -                 | -                         | -        | -        |
|         | <u>Drugs Control</u>   |                       |                          |                         |  |                   |                           |          |          |
|         | Centrally sponsored Scheme for Development of Post-Graduate course in Pharmacy & Research Work at Govt. College of Pharmacy, Bangalore | 0.8000                | -                        | -                       | -  | -                 | -                         | -        | -        |
|         | Employees State Insurance Scheme   | 14.0000               | -                        | 1.4000                  | -  | 835               | -                         | -        | -        |
|         | <b>Total</b>   | <b>386.9484</b>       | <b>11.7200</b>           | <b>267.8545</b>         | <b>1621</b>                              | <b>3016</b>       | <b>-</b>                  | <b>-</b> | <b>-</b> |



| (C. in crores)  |   |                 |                                  |                 |                                  |  |                                |                                 |
|---|---|-----------------|----------------------------------|-----------------|----------------------------------|--|--------------------------------|---------------------------------|
| Sl. No.   | Name of the scheme & the name of the implementing agency                        | Approved outlay | 1220-01 of which capital content | Rural component | Estimated Employment Generation  |  |                                |                                 |
|   |   |                 |                                  |                 | Direct Employment ('000 Mandays) | Regular employment in posts ('000 Mandays) | Wage Employment ('000 Mandays) | Indirect Beneficiaries (Number) |
| 1   | 2   | 15              | 16                               | 17              | 10(a)                            | 10(b)                                      | 10(c)                          | 11(d)                           |
| <b>India Population Project III</b>   |   |                 |                                  |                 |                                  |  |                                |                                 |
| <b>Project -III Central Sector</b>  |   | <b>10.8000</b>  | <b>5.4000</b>                    | <b>-</b>        | <b>864</b>                       | <b>235</b>                                 | <b>-</b>                       | <b>-</b>                        |
| <b>State Sector</b>   |   |                 |                                  |                 |                                  |  |                                |                                 |
| <b>Indian Systems of Medicines and Homeopathy</b>   |   |                 |                                  |                 |                                  |  |                                |                                 |
| a)  | Post-Graduate Medical Education for Indian System of Medicine                   | -               | -                                | -               | -                                | -  | -                              | -                               |
| b)  | Development of Pharmacies including Herbarium Farms and Drug Testing Laboratory | 0.0200          | -                                | -               | -                                | -  | -                              | -                               |
| c)  | Establishment of National Institute of Unani Systems of Medicine at Bangalore   |                 |                                  |                 |                                  |  |                                |                                 |
|   | 1/3 State Share and 2/3 Central Share   | 0.0500          | -                                | -               | -                                | -  | -                              | -                               |
| <b>Drugs Control</b>  |   |                 |                                  |                 |                                  |  |                                |                                 |
| <b>Centrally sponsored Scheme for Development of Post-Graduate course in Pharmacy &amp; Research Work at Govt. College of Pharmacy, Bangalore</b> |   |                 |                                  |                 |                                  |  |                                |                                 |
|   |   | 0.1200          | -                                | -               | -                                | -  | -                              | -                               |
| <b>Employees State Insurance Scheme</b>   |   |                 |                                  |                 |                                  |  |                                |                                 |
|   |   | 2.4500          | -                                | 0.2450          | -                                | -  | -                              | -                               |
| <b>Total: XII HEALTH</b>  |   | <b>60.3476</b>  | <b>6.1000</b>                    | <b>30.9330</b>  | <b>952</b>                       | <b>265</b>                                 | <b>-</b>                       | <b>-</b>                        |

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STATEMENT-V (Contd)

V. Centrally Sponsored Schemes and

Central Sector Scheme

(Rs. Crores)

| Sl. No. | Name of the Scheme and the name of the implementing agency | Pattern of funding | Seventh Plan Agreed outlay | 1985-89         |             | 1989-90         |             | 1985-90                  |                   |
|---------|--|--------------------|----------------------------|-----------------|-------------|-----------------|-------------|--------------------------|-------------------|
|         |  |                    |                            | Approved outlay | Expenditure | Approved outlay | Expenditure | Total Annual Plan outlay | Total Expenditure |
| 1       | 2  | 3                  | 4                          | 5               | 6           | 7               | 8           | 9                        | 10                |

1. Water Supply and Sewerage.

|  |   |      |   |      |      |      |      |      |      |
|--|---|------|---|------|------|------|------|------|------|
|  | Water Supply to Defence establishments. | 100% | - | 2.83 | 2.83 | 1.00 | 1.00 | 3.83 | 3.83 |
|--|---|------|---|------|------|------|------|------|------|

da\*/-.

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STATEMENT-V (Contd.)V. Centrally Sponsored Scheme and Central Sector Scheme

(Rs. Crores).

| Eighth Plan (1990-95) |                          |                 |   | 1990-91         |                          |                 |   |
|-----------------------|--------------------------|-----------------|---|-----------------|--------------------------|-----------------|---|
| Proposed outlay       | Of which capital content | Rural component | Estimated Employment Generation (in thousand and mandays) | Approved Outlay | Of which capital content | Rural Component | Estimated Employment Generation (in thousand mandays) |
| 11                    | 12                       | 13              | 14  | 15              | 16                       | 17              | 18  |
| 5.00                  | -                        | -               | -   | -               | -                        | -               | -   |

dd\*/-.

## V. CENTRALLY SPONSORED SCHEMES &amp; GENERAL SECTOR SCHEMES

| Sl. No.                   | Name of the Scheme and the Name of the implementing Agency   | Pattern of funding | Seventh plan agreed outlay | 1985-89         |             | 1989-96         |             | 1995-90                  |                   | Eighth Plan (1990-93)                                 |                          |                 |
|---------------------------|--|--------------------|----------------------------|-----------------|-------------|-----------------|-------------|--------------------------|-------------------|---|--------------------------|-----------------|
|                           |  |                    |                            | Approved outlay | Expenditure | Approved outlay | Expenditure | Total Annual Plan outlay | Total Expenditure | Proposed outlay                                       | of which capital account | Rural Component |
| 1                         | 2  | 3                  | 4                          | 5               | 6           | 7               | 8           | 9                        | 10                | 11  | 12                       | 13              |
| <b>RURAL WATER SUPPLY</b> |  |                    |                            |                 |             |                 |             |                          |                   |   |                          |                 |
| a.                        | Direction administration Monitoring & Investigating Unit   | 100%               | 0.5000                     | 0.4800          | 0.4720      | 0.1727          | 0.1600      | 0.6607                   | 0.6320            | 1.0477  | -                        | -               |
| b.                        | <b>A.R.V.S. Programme :</b>  |                    |                            |                 |             |                 |             |                          |                   |   |                          |                 |
|                           | i) Piped water supply scheme   | 100%               | 130.0559                   | 35.5600         | 34.3806     | 13.9556         | 14.2960     | 49.5156                  | 48.6766           | 71.0900   | 67.6000                  | 84.4900         |
|                           | ii) Mini water supply scheme   | 100%               | 16.0000                    | 16.9842         | 17.6489     | 5.6276          | 4.8304      | 22.6118                  | 22.4793           | 21.3000<br>(maintenance)<br>5.6200<br>(SCP)<br>5.1700 | 25.7000                  | 32.0900         |
|                           | iii) Borewells with handpumps  | 100%               | 23.9441                    | 29.8970         | 23.2959     | 4.4740          | 5.5874      | 41.7570                  | 28.8833           | 10.9000<br>14.5500<br>1.7800                          | 21.8000                  | 27.2300         |
|                           | Apex level   | -                  | -                          | 0.0280          | 0.0136      | -               | -           | 0.0280                   | 0.0136            | -   | -                        | -               |
|                           | iv) Training Centre water testing quality improvement programmes and establishment of district level water quality testing lab in districts under M.D.W.M. action plan | 100%               | -                          | 3.3795          | 0.0015      | -               | -           | 0.3795                   | 0.0015            | 0.5600  | 0.4500                   | 0.5600          |
|                           | v) Rural sanitation  | 100%               | 5.0000                     | 1.1400          | 0.1945      | 0.4693          | 0.0436      | 1.6093                   | 0.2381            | 3.8500  | 3.0800                   | 3.8500          |
| <b>Total</b>              |  |                    | 175.5000                   | 83.9887         | 75.3350     | 24.5265         | 24.7574     | 108.5152                 | 100.2924          | 148.2200  | 118.630                  | 148.2200        |
|                           |  |                    | 0.5000                     | 0.4880          | 0.4720      | 0.1727          | 0.1600      | 0.6607                   | 0.6320            | 1.0477  |                          |                 |

| Sl.No. Name of the Scheme and the name of the implementing agency  | Estimated employment generation (in 1000 Mandays)                         |   |  |  | 1990-91                                |                                   |                                | Estimated employment generation (in 1000 mandays)                       |   |   |   |
|--|---|---|--|--|--|-----------------------------------|--------------------------------|---|---|---|---|
|  | For direct on site estimated wage employment generation (in 1000 mandays) | For number of additional posts likely to be generated | For wage employment likely to be generated in directly | For Number of beneficiaries likely to be benefitted indirectly | Approved outlay                        | of which capital content          | Rural Component                | For direct on site estimated wage employment generation in 1000 mandays | for Number of additional posts likely to be generated | for Wage employment likely to be generated indirectly in 1000 mandays | for Number of beneficiaries likely to be benefitted indirectly. |
|  | 12a   | 12b   | 12c  | 12d  | 15                                     | 16                                | 17                             | 18a   | 18b   | 18c   | 18d   |
| <b>RURAL WATER SUPPLY</b>  |   |   |  |  |  |                                   |                                |   |   |   |   |
| a. Direction administration Monitoring and Investigating Unit  | 0.043   | -   | -  | -  | 0.1877                                 | -                                 | 0.1877                         | 0.043   | -   | -   | -   |
| b) A.R.V.S. Programmes   |   |   |  |  |  |                                   |                                |   |   |   |   |
| i) Elped water supply scheme   | 7684  | -   | -  | -  | 10.7411<br>1.8615                      | 8.5928<br>1.4898                  | 10.7411<br>1.8615              | 1134  | -   | -   | -   |
| ii) Mini water supply scheme   | 2888  | -   | -  | -  | 3.0000<br>0.5190<br>0.7838<br>4.3028   | 3.4422                            | 4.3528                         | 387   | -   | -   | -   |
| iii) Borewells with hand pumps   | 2450  | -   | -  | -  | 1.5000<br>1.6739<br>0.2100<br>3.3839   | SCP2.7071<br>TSP                  | 3.3839                         | 305   | -   | -   | -   |
| Apex level   | -   | -   | -  | -  | -                                      | -                                 | -                              | -   | -   | -   | -   |
| iv) Training centre water testing quality improvement programmes and establishment of districts level water quality testing lab in district under R.D.W.M. Action plan | 50  | -   | -  | -  | 0.5007                                 | 0.40056                           | 0.5007                         | 45  | -   | -   | -   |
| v) Rural sanitation  | 346   | -   | -  | -  | -                                      | -                                 | -                              | -   | -   | -   | -   |
| <b>Total</b>   | <b>13338.043</b>  | <b>-</b>  | <b>-</b>   | <b>-</b>   | <b>20.7900</b><br><b>+ 0.1877(M23)</b> | <b>16.6320</b><br><b>+ 0.1877</b> | <b>20.7900</b><br><b>(M23)</b> | <b>1871.043</b>   | <b>-</b>  | <b>-</b>  | <b>-</b>  |

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STATEMENT-V (Contd)

V. Centrally Sponsored Schemes (₹. Crores)  
and Central Sector Scheme

| Sl. No.            | Name of the Scheme and the name of the implementing agency                   | Pattern of funding | Seventh Plan Agreed Outlay | 1985-89         |             | 1989-90         |             | 1985-90                  |                   |
|--------------------|--|--------------------|----------------------------|-----------------|-------------|-----------------|-------------|--------------------------|-------------------|
|                    |  |                    |                            | Approved outlay | Expenditure | Approved Outlay | Expenditure | Total Annual Plan Outlay | Total Expenditure |
| 1                  | 2  | 3                  | 4                          | 5               | 6           | 7               | 8           | 9                        | 10                |
| <b>B. HOUSING</b>  |  |                    |                            |                 |             |                 |             |                          |                   |
| <b>80. GENERAL</b> |  |                    |                            |                 |             |                 |             |                          |                   |
|                    | Central Plan Schemes of House Building advance to all India Service Officers | 100%               | -                          | 4.00            | 0.77        | 1.00            | 0.55        | 5.00                     | 1.32              |

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STATEMENT - V (Contd.)

| Eighth Plan (1990-95) |                                |                         |   | 1990-91            |                                |                         |   |
|-----------------------|--------------------------------|-------------------------|---|--------------------|--------------------------------|-------------------------|---|
| Proposed<br>Outlay    | Of which<br>capital<br>content | Rural<br>compo-<br>nent | Estimated<br>Employment<br>Generation<br>(in thousand<br>mandays) | Approved<br>Outlay | Of which<br>capital<br>content | Rural<br>compo-<br>nent | Estimated<br>Employment<br>Generation<br>(in thousand<br>mandays) |
| 11                    | 12                             | 13                      | 14  | 15                 | 16                             | 17                      | 18  |
| 5.00                  | 4.00                           | -                       | 10000   | 1.00               | 0.70                           | -                       | 1200  |

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STATEMENT - V (Contd)

V. Centrally Sponsored Schemes  
and Central Sector Scheme

| Sl. No.                         | Name of the Scheme and the name of the implementing agency | Pattern of funding | Seventh Plan Agreed Outlay | 1985-89         |             | 1989-90         |             | 1985-90                  |                   |
|---------------------------------|--|--------------------|----------------------------|-----------------|-------------|-----------------|-------------|--------------------------|-------------------|
|                                 |  |                    |                            | Approved Outlay | Expenditure | Approved Outlay | Expenditure | Total Annual Plan Outlay | Total Expenditure |
| 1                               | 2  | 3                  | 4                          | 5               | 6           | 7               | 8           | 9                        | 10                |
| <u>1. URBAN DEVELOPMENT</u>     |  |                    |                            |                 |             |                 |             |                          |                   |
| 1)                              | Integrated Development of Small & Medium Towns             | 50:50              | 4.93                       | 3.52            | 3.30        | 0.86            | 0.86        | 4.38                     | 4.16              |
| 2)                              | Nehru Rojgar Yojana (State Share 20% Centre Share 80%)     | 20:80              | -                          | -               | -           | -               | -           | -                        | -                 |
| 3)                              | CSS of UNICEF assisted Urban basic service project         | 2:1                | -                          | -               | -           | -               | -           | -                        | -                 |
| <b>TOTAL: URBAN DEVELOPMENT</b> |  | -                  | 4.93                       | 3.52            | 3.30        | 0.86            | 0.86        | 4.38                     | 4.16              |

I/-



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STATEMENT-V (Contd.)

V. Centrally Sponsored Schemes  
and Central Sector Scheme

| Sl. No.                          | Name of the Scheme and the name of the implementing agency | Pattern of funding | Eighth Plan (1990-95) |                          |                 |                                 |          | (Rs. Crores) |  |
|----------------------------------|--|--------------------|-----------------------|--------------------------|-----------------|---------------------------------|----------|--------------|--|
|                                  |  |                    | Proposed Outlay       | of which capital content | Rural component | Estimated Employment Generation |          |              |  |
|                                  |  |                    |                       |                          |                 | Direct (in 1,000 Mandays)       | Salaried |              |  |
| 1                                | 2  | 3                  | 11                    | 12                       | 13              | 14                              | 15       |              |  |
| <b>1. URBAN DEVELOPMENT</b>      |  |                    |                       |                          |                 |                                 |          |              |  |
| 1)                               | Integrated Development of Small & Medium Towns             | 50:50              | 9.23                  | 5.40                     | -               | 1000                            | 14       |              |  |
| 2)                               | Nehru Rojgar Yojana (State Share 20% Centre Share 80%)     | 20:80              | 70.00                 | -                        | -               | 35000                           | -        |              |  |
| 3)                               | CSS of UNICEF assisted Urban basic service project         | 2:1                | 4.55                  | -                        | -               | -                               | -        |              |  |
| <b>TOTAL : URBAN DEVELOPMENT</b> |  | -                  | 83.78                 | 5.40                     | -               | 36000                           | -        |              |  |

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STATEMENT-V (Contd)

V. Centrally Sponsored Schemes  
and Central Sector Scheme

|                                    |  |                    |                 |                          |                 |                                 | (Rs. Crores) |  |
|------------------------------------|--|--------------------|-----------------|--------------------------|-----------------|---------------------------------|--------------|--|
| Sl. No.                            | Name of the Scheme and the name of the implementing agency | Pattern of funding | 1990-91         |                          |                 | Estimated Employment Generation |              |  |
|                                    |  |                    | Approved Outlay | of which capital content | Rural component | Direct (in 1000 Mandays)        | Salaried     |  |
| 1                                  | 2  | 3                  | 16              | 17                       | 18              | 19                              | 20           |  |
| <b>1. <u>URBAN DEVELOPMENT</u></b> |  |                    |                 |                          |                 |                                 |              |  |
| 1)                                 | Integrated Development of Small & Medium Towns             | 50:50              | 1.00            | 0.60                     | -               | 210                             | 12           |  |
| 2)                                 | Nehru Rojgar Yojana (State Share 20% Centre Share 80%)     | 20:80              | 13.52           | -                        | -               | -                               | -            |  |
| 3)                                 | CSS of UNICEF assisted Urban basic service project         | 2:1                | 17.50           | -                        | -               | -                               | -            |  |
| <b>TOTAL : URBAN DEVELOPMENT</b>   |  | -                  | 32.02           | 0.60                     | -               | 210                             | 12           |  |

I/-

## V. CENTRALLY SPONSORED SCHEMES AND CENTRAL SECTOR SCHEMES.

| Sl. No.   | Name of the Scheme & the name of the implementing agency                        | Pattern of funding | Seventh plan agreed outlay | (Rs. in crores) |         | Approved outlay | Expenditure | Total Annual Plan outlay | Total expenditure |
|---|---|--------------------|----------------------------|-----------------|---------|-----------------|-------------|--------------------------|-------------------|
|   |   |                    |                            | 1985-90         | 1987-90 |                 |             |                          |                   |
| 1   | 2   | 3                  | 4                          | 5               | 6       | 7               | 8           | 9                        | 10                |
| <b>WELFARE OF SCHEDULED CASTES AND SCHEDULED TRIBES</b> |   |                    |                            |                 |         |                 |             |                          |                   |
| 1.  | Centrally Sponsored Coaching and allied schemes - State Sector Directorate.     | 50:50              | 2.2700                     | 0.3150          | 0.2668  | 0.0800          | 0.3150      | 0.3150                   | 0.2668            |
| 2.  | Scheme for removal of untouchability State Directorate.                         | 50:50              | -                          | -               | -       | -               | -           | -                        | -                 |
| 3.  | Machinery for enforcement of PCR Act State CRE Cell                             | 50:50              | 0.0900                     | 0.1330          | 0.0413  | 0.0300          | 0.0242      | 0.1330                   | 0.0413            |
| 4.  | Karnataka SC/STs Development Corporation State-SCs/STs Development Corporation. | 50:50              | 1.5000                     | 2.4668          | 3.8416  | 0.2000          | 0.2000      | 2.4668                   | 3.8416            |
| 5.  | Research and Training State   | 50:50              | 0.0475                     | 0.0550          | 0.0627  | 0.0150          | 0.0176      | 0.0550                   | 0.0624            |
| 6.  | Construction of Girls Hostel Buildings (ST) CSS 50% K.L.A.C.                    | 50:50              | 0.1500                     | 0.6985          | 0.3925  | -               | -           | 0.1000                   | 0.0500            |
| 7.  | Construction of SC/ST Girls Hostel Buildings.                                   | 50:50              | 3.4100                     | -               | 1.0568  | 0.345           | 0.3094      | 0.3215                   | 1.3762            |
| 8.  | Pre-Matric Scholarship to the children of those engaged in unclean occupation.  | 50:50              | 0.0500                     | -               | 0.0566  | 0.356           | 0.01218     | 0.0356                   | 0.0784            |

|         |   | (Rs. in crores)      |                          |                 |                                       |   |   |                        |  |
|---------|---|----------------------|--------------------------|-----------------|---------------------------------------|---|---|------------------------|--|
| Sl. No. | Name of the scheme & the name of the implementing agency                        | Eighth Plan(1980-85) |                          |                 | Estimated Employment Generation       |   |   |                        |  |
|         |   | Proposed outlay      | of which capital content | Rural component | Direct Wage Employment ('000 Mandays) | Regular employ-ment in yrs (No. of posts) | Indirect Wage Empls-ment ('000 Mandays) | Beneficiaries (Number) |  |
| 1       | 2   | 11                   | 12                       | 13              | 14(a)                                 | 14(b)                                     | 14(c)                                   | 14(d)                  |  |
| 1.      | Centrally sponsored coaching and allied schemes - State Sector Directorate      | 1.000                | —                        | 0.4000          | —                                     | —   | —                                       | —                      |  |
| 2.      | Scheme for removal of untouchability: State Sector Directorate                  | 1.000                | —                        | —               | —                                     | —   | —                                       | —                      |  |
| 3.      | Machinery for enforcement of PCR Act: State CRE Cell                            | 0.50                 | —                        | 0.1800          | —                                     | —   | —                                       | —                      |  |
| 4.      | Karnataka SC/STs Development Corporation: State SC/STs Development Corporation. | 6.0000               | 6.0000                   | 4.0500          | —                                     | —   | —                                       | 5063                   |  |
| 5.      | Research and Training State Directorate   | 0.0200               | —                        | —               | —                                     | —   | —                                       | —                      |  |
| 6.      | Construction of Girls (SC) building (CSS 50%) K.L.A.C.                          | 1.0000               | —                        | 0.1500          | 225                                   | —   | —                                       | —                      |  |
| 7.      | Construction of SC/ST girls hostel buildings (KLAC)                             | 2.0000               | —                        | 1.5000          | 450                                   | —   | —                                       | —                      |  |

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STATEMENT-V (Contd.)

(Rs. in crores)

| Sl. No. | Name of the scheme & the name of the implementing agency                       | Approved outlay | of which capital content | Rural component | Estimated Employment Generation |                  |            |               |
|---------|--|-----------------|--------------------------|-----------------|---------------------------------|------------------|------------|---------------|
|         |  |                 |                          |                 | Direct                          | Indirect         | Wage       | Beneficiaries |
|         |  |                 |                          |                 | Wage                            | Wage             |            |               |
|         |  |                 |                          |                 | Employment                      | Employment       | Employment | (Number)      |
|         |  |                 |                          |                 | ( '000                          | person yrs       | ( '000     |               |
|         |  |                 |                          |                 | Mandays)                        | (No. of Mandays) |            |               |
|         |  |                 |                          |                 |                                 |                  |            |               |
| 1       | 2  | 15              | 16                       | 17              | 18(a)                           | 18(b)            | 18(c)      | 18(d)         |
| 1.      | Centrally sponsored coaching and allied schemes State Sector-Directorate       | 0.4400          | —                        | 0.1800          | —                               | —                | —          | —             |
| 2.      | Scheme for removal of untouchability State Sector-Directorate.                 | 0.1000          | —                        | —               | —                               | —                | —          | —             |
| 3.      | Machinery for enforcement of PCR Act State CRE Cell                            | 0.0400          | —                        | 0.0300          | —                               | —                | —          | —             |
| 4.      | Karnataka SC/STs Development Corporation State SC/STs Development Corporation. | 0.5000          | 0.5000                   | 0.4500          | —                               | —                | —          | 1013          |
| 5.      | Research and Training State Directorate  | 0.020           | —                        | —               | —                               | —                | —          | —             |
| 6.      | Construction of Girls (SC) building (CSS 50%) KLAC                             | —               | —                        | —               | 200                             | —                | —          | —             |
| 7.      | Construction of SC/St girls hostel buildings (KLAC)                            | 0.4250          | —                        | 0.2100          | 400                             | —                | —          | —             |

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STATEMENT (Contd.)

| Sl. No. | Name of the Scheme & the name of the implementing agency | Pattern of Funding | Seventh plan agreed outlay | (Rs. in crore)             |             |                            |             |                                     |                   |
|---------|--|--------------------|----------------------------|----------------------------|-------------|----------------------------|-------------|-------------------------------------|-------------------|
|         |  |                    |                            | 1985-89<br>Approved outlay | Expenditure | 1989-90<br>Approved outlay | Expenditure | 1985-90<br>Total Annual Plan outlay | Total expenditure |
| 1       | 2  | 3                  | 4                          | 5                          | 6           | 7                          | 8           | 9                                   | 10                |
| 9.      | Post-Matric Scholarship to Sch.Castes.                   | 100%               | 3.5000                     | 9.5686                     | 6.4851      | 1.3713                     | 0.4000      | 10.9399                             | 7.885             |
| 10.     | Post-Matric Scholarship to Sch.Tribes.                   | 100%               | 0.5000                     | 0.6517                     | 0.8314      | 0.3213                     | 0.3999      | 0.9730                              | 1.4413            |
| 11.     | Book Banks in Engineering and Medical College students.  | 50:50              | 0.1000                     | 0.0694                     | 0.0701      | 0.0158                     | 0.0209      | 0.0852                              | 0.910             |
| 12.     | Scheme for removal of untouchability.                    | 50:50              | 0.2800                     | 0.1169                     | 0.2120      | 0.0518                     | 0.0494      | 0.1687                              | 0.2614            |
|         |  |                    | 9.8975                     | 14.0749                    | 13.3269     | 2.4423                     | 2.4334      | 16.5172                             | 15.7623           |

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STATEMENT-V (Contd)

(Rs. in crores)

| Sl. No. | Name of the scheme & the name of the implementing agency                        | Eighty Plan(1990-95) |                          |                 | Estimated Employment Generation       |   |                                |                                 |
|---------|---|----------------------|--------------------------|-----------------|---------------------------------------|---|--------------------------------|---------------------------------|
|         |   | Proposed outlay      | of which capital content | Rural component | Direct Wage Employment ('000 Mandays) | Regular employment in person yrs (No. of posts) | Wage Employment ('000 Mandays) | Indirect Beneficiaries (Number) |
| 1       | 2   | 11                   | 12                       | 13              | 14(a)                                 | 14(b)   | 14(c)                          | 14(d)                           |
| 8.      | Pre-matric scholarships to the children of those engaged in unclean occupation. | 0.3000               | --                       | 0.2000          | --                                    | --  | --                             | --                              |
| 9.      | Postmatric scholarships to Sch. Castes (ZP)                                     | 12.0000              | --                       | --              | --                                    | --  | --                             | --                              |
| 10.     | Postmatric scholarships to Sch. Tribes (ZP)                                     | 3.0000               | --                       | --              | --                                    | --  | --                             | --                              |
| 11.     | Book Banks in Engineering and Medical college students (ZP)                     | 0.7000               | --                       | --              | --                                    | --  | --                             | --                              |
| 12.     | Scheme for removal of untouchability (ZP)                                       | 1.000                | --                       | --              | --                                    | --  | --                             | --                              |
|         |   | 28.52                | 6.000                    | 6.48            | 675                                   | --  | --                             | 5063                            |

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STATEMENT - V (Contd)

| (in crores)  |   |                         |                          |                 |                                 |            |               |             |  |
|--|---|-------------------------|--------------------------|-----------------|---------------------------------|------------|---------------|-------------|--|
| Sl. No.  | Name of the scheme & the name of the implementing agency                        | 1000-01 Approved outlay | of which capital content | Rural component | Estimated employment Generation |            |               |             |  |
|  |   |                         |                          |                 | Direct                          | Indirect   | Beneficiaries |             |  |
|  |   |                         |                          |                 | Regular                         | Wage       | (Number)      |             |  |
|  |   |                         |                          |                 | Employment                      | Employment |               |             |  |
|  |   |                         |                          |                 | cost in                         | cost       |               |             |  |
|  |   |                         |                          |                 | (1000                           | (1000      |               |             |  |
|  |   |                         |                          |                 | handdays)                       | handdays)  |               |             |  |
|  |   |                         |                          |                 | (No. of                         | (No. of    |               |             |  |
|  |   |                         |                          |                 | posts)                          | posts)     |               |             |  |
| 1  | 2   | 15                      | 16                       | 17              | 18(a)                           | 18(b)      | 18(c)         | 18(d)       |  |
| 8.   | Pre-matric scholarships to the children of those engaged in unclean occupation. | 0.0365                  | --                       | --              | --                              | --         | --            | --          |  |
| 9.   | Postmatric scholarship to Sch. Castes (ZP)                                      | 2.0594                  | --                       | --              | --                              | --         | --            | --          |  |
| 10.  | Postmatric scholarships to Sch. Tribes (ZP)                                     | 0.4501                  | --                       | --              | --                              | --         | --            | --          |  |
| 11.  | Book Banks in Engineering and medical college students (ZP)                     | 0.0262                  | --                       | --              | --                              | --         | --            | --          |  |
| 12.  | Scheme for removal of untouchability (ZP)                                       | 0.0945                  | --                       | --              | --                              | --         | --            | --          |  |
| <b>Total: WELFARE OF SCHEDULED CASTES AND SCHEDULED TRIBES</b> |   | <b>4.1917</b>           | <b>0.5000</b>            | <b>0.06600</b>  | <b>600</b>                      | <b>--</b>  | <b>--</b>     | <b>1013</b> |  |



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STATEMENT-V (Contd)

| Sl. No.                               | Name of the Scheme & the name of the implementing agency        | Pattern of funding | Seventh plan agreed outlay | (Rs. in crores)         |             |                         |             |                                  |                   |
|---------------------------------------|---|--------------------|----------------------------|-------------------------|-------------|-------------------------|-------------|----------------------------------|-------------------|
|                                       |   |                    |                            | 1985-88 Approved outlay | Expenditure | 1988-90 Approved outlay | Expenditure | 1985-90 Total Annual Plan outlay | Total expenditure |
| 1                                     | 2   | 3                  | 4                          | 5                       | 6           | 7                       | 8           | 9                                | 10                |
| <b>Labour &amp; Employment:-</b>      |   |                    |                            |                         |             |                         |             |                                  |                   |
| <b>A. Labour</b>                      |   |                    |                            |                         |             |                         |             |                                  |                   |
| 1.                                    | Rural Workers Training Programme (CSS)                          | 100%               | 0.2400                     | -                       | 0.0691      | 0.350                   | 0.0282      | 0.2400                           | 0.0973            |
| 2.                                    | Rehabilitation of bonded Labour (CSS)                           | 50:50%             | 8.8400                     | -                       | 6.4701      | 1.3300                  | 0.7929      | 8.8400                           | 7.2630            |
| <b>B. Employment &amp; Training:-</b> |   |                    |                            |                         |             |                         |             |                                  |                   |
| 1.                                    | Promoting Employment for physically handicapped (CSS)           | -                  | 0.0264                     | -                       | 0.0040      | 0.0050                  | 0.0070      | 0.0264                           | 0.0110            |
| 2.                                    | Promotion of self-employment in the Normal employment Exchange. | -                  | 0.0420                     | -                       | 0.0060      | 0.0060                  | 0.0060      | 0.0420                           | 0.0120            |
| 3.                                    | Computerisation of employment exchange                          | -                  | 0.0400                     | -                       | -           | 0.0040                  | 0.0020      | 0.0400                           | 0.0020            |
| 4. (a)                                | Modernisation of ITIs/ITCs (CSS)                                | 50:50%             | -                          | -                       | 0.1574      | -                       | -           | -                                | 0.1574            |
| (b)                                   | Equipment Modernisation in ITIs                                 | 50:50%             | -                          | -                       | -           | -                       | 0.1600      | -                                | 0.1600            |

|                                      |   | (Rs. in crores)      |                          |                 |                                 |   |                                |                        |
|--------------------------------------|---|----------------------|--------------------------|-----------------|---------------------------------|---|--------------------------------|------------------------|
| Sl. No.                              | Name of the scheme & the name of the implementing agency        | Eighth Plan(1980-85) |                          |                 | Estimated Employment Generation |   |                                |                        |
|                                      |   | Proposed outlay      | of which capital content | Rural component | Direct                          |   | Indirect                       |                        |
|                                      |   |                      |                          |                 | Wage Employment ('000 Mandays)  | Regular employment in person yrs (No. of posts) | Wage Employment ('000 Mandays) | Beneficiaries (Number) |
| 1                                    | 2   | 11                   | 12                       | 13              | 14(a)                           | 14(b)   | 14(c)                          | 14(d)                  |
| <b>Labour &amp; Employment:-</b>     |   |                      |                          |                 |                                 |   |                                |                        |
| <b>A. Labour</b>                     |   |                      |                          |                 |                                 |   |                                |                        |
| 1.                                   | Rural Workers Training Programme (CSS)                          | 0.1750               | -                        | -               | -                               | -   | -                              | -                      |
| 2.                                   | Rehabilitation of bonded Labourers(CSS)                         | 0.0800               | -                        | -               | -                               | -   | -                              | -                      |
| <b>B. Employment &amp; Training:</b> |   |                      |                          |                 |                                 |   |                                |                        |
| 1.                                   | Promoting Employment for Physically handicapped (CSS)           | -                    | -                        | -               | -                               | -   | -                              | -                      |
| 2.                                   | Promotion of self-employment in the Normal employment Exchange. | -                    | -                        | -               | -                               | -   | -                              | -                      |
| 3.                                   | Computerisation of employment exchange                          | -                    | -                        | -               | -                               | -   | -                              | -                      |
| 4. (a)                               | Modernisation of ITIs/ITCs (CSS)                                | -                    | -                        | -               | -                               | -   | -                              | -                      |
| (b)                                  | Equipment Modernisation in ITIs                                 | 2.5400               | 2.5400                   | -               | -                               | -   | -                              | -                      |

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(in crore)

| Sl. No.                               | Name of the scheme<br>of the name of the<br>implementing agency | 1998-99<br>approved<br>outlay | of which<br>capital<br>content | Rural<br>component | Estimated Employment Generation           |   |                                    | Total<br>(Number) |
|---------------------------------------|---|-------------------------------|--------------------------------|--------------------|---|---|------------------------------------|-------------------|
|                                       |   |                               |                                |                    | Direct<br>Employment<br>(No. of<br>posts) | Indirect<br>Employment<br>(No. of<br>posts) | Indirect<br>Employment<br>(Number) |                   |
| 1                                     | 2   | 15                            | 16                             | 17                 | 18(a)                                     | 18(b)                                       | 18(c)                              | 19                |
| <b>Labour &amp; Employment:-</b>      |   |                               |                                |                    |   |   |                                    |                   |
| <b>A. Labour</b>                      |   |                               |                                |                    |   |   |                                    |                   |
| 1.                                    | Rural Workers Training Programme (CSS)                          | 0.0350                        | -                              | -                  | -   | -   | -                                  | -                 |
| 2.                                    | Rehabilitation of bonded labourers (CSS)                        | 0.0800                        | -                              | -                  | -   | -   | -                                  | -                 |
| <b>B. Employment &amp; Trainings:</b> |   |                               |                                |                    |   |   |                                    |                   |
| 1.                                    | Promoting Employment for Physically handicapped (CSS)           | -                             | -                              | -                  | -   | -   | -                                  | -                 |
| 2.                                    | Promotion of self-employment in the Normal employment Exchange. | -                             | -                              | -                  | -   | -   | -                                  | -                 |
| 5.                                    | Computerisation of employment exchange                          | -                             | -                              | -                  | -   | -   | -                                  | -                 |
| 4. (a)                                | Modernisation of ITIs/ITCs (CSS)                                | -                             | -                              | -                  | -   | -   | -                                  | -                 |
| (b)                                   | Equipment Modernisation in ITIs                                 | 0.5750                        | 0.5750                         | -                  | -   | -   | -                                  | -                 |

| (Rs. in crores) |   |                    |                     |                 |             |                 |             |                          |                   |
|-----------------|---|--------------------|---------------------|-----------------|-------------|-----------------|-------------|--------------------------|-------------------|
| Sl. No.         | Name of the Scheme  | Pattern of Funding | Savarna plan outlay | 1985-86         |             | 1986-87         |             | 1987-88                  |                   |
|                 |   |                    |                     | Approved outlay | Expenditure | Approved outlay | Expenditure | Total Annual Plan outlay | Total expenditure |
| 1               | 2   | 3                  | 4                   | 5               | 6           | 7               | 8           | 9                        | 10                |
| 5.              | State Project implementation Unit under World Bank Aided Project. | 50:50%             | -                   | -               | -           | -               | -           | -                        | -                 |
| 6.              | Tribal Area Sub-Plan  | -                  | 0.1790              | -               | 0.0818      | 0.0200          | 0.0200      | 0.1790                   | 0.1018            |
| 7.              | Crash Programme for Service Technicians                           | 100%               | -                   | -               | 0.0055      | 0.0160          | 0.0012      | -                        | 0.0067            |
| 8.              | Equipment maintenance Workshop/Cells                              | 50:50%             | -                   | -               | -           | -               | -           | -                        | -                 |
| 9.              | Provision of Audio Visual Aids to ITIs                            | 50:50%             | -                   | -               | -           | -               | -           | -                        | -                 |
| 10.             | Introduction of new Trades in existing ITIs                       | 50:50%             | -                   | -               | -           | -               | -           | -                        | -                 |
| 11.             | Establishment of Basic Training Centres                           | 50:50%             | -                   | -               | -           | -               | -           | -                        | -                 |
| 12.             | Establishment of R.I. Centres.                                    | 50:50%             | -                   | -               | -           | -               | -           | -                        | -                 |
| 13.             | Expansion of A.V.T.S.   | 50:50%             | -                   | -               | -           | -               | -           | -                        | -                 |
| 14.             | Starting of new Women ITIs/Wings                                  | 50:50%             | -                   | -               | -           | -               | -           | -                        | -                 |
| 15.             | Introduction of self-Employment courses                           | 50:50%             | -                   | -               | -           | -               | -           | -                        | -                 |
| 16.             | Introduction of new trades in existing Women I.T.Is.              | 50:50%             | -                   | -               | -           | -               | -           | -                        | -                 |

(Rs. in crores)

| Sl. No. | Name of the scheme & the name of the implementing agency          | Eighth Plan(1990-95) |                          |                 | Estimated Employment Generation |   |                                |                        |
|---------|---|----------------------|--------------------------|-----------------|---------------------------------|---|--------------------------------|------------------------|
|         |   | Proposed outlay      | of which capital content | Rural component | Direct                          |   | Indirect                       |                        |
|         |   |                      |                          |                 | Wage Employment ('000 Mandays)  | Regular employment in person yrs (No. of posts) | Wage Employment ('000 Mandays) | Beneficiaries (Number) |
| 1       | 2   | 11                   | 12                       | 13              | 14(a)                           | 14(b)   | 14(c)                          | 14(d)                  |
| 5.      | State Project implementation Unit under World Bank Aided Project. | 0.2008               | 0.0400                   | -               | -                               | -   | -                              | -                      |
| 6.      | Tribal Area Sub-Plan  | -                    | -                        | -               | -                               | -   | -                              | -                      |
| 7.      | Crash Programme for Service Technicians                           | 0.0800               | -                        | -               | -                               | -   | -                              | -                      |
| 8.      | Equipment maintenance Workshop/Cells                              | 0.3800               | 0.1200                   | -               | -                               | -   | -                              | -                      |
| 9.      | Provision of Audio Visual Aids to ITIs                            | 0.7800               | 0.7800                   | -               | -                               | -   | -                              | -                      |
| 10.     | Introduction of new Trades in existing ITIs                       | 0.9750               | 0.7700                   | -               | -                               | -   | -                              | -                      |
| 11.     | Establishment of Basic Training Centres                           | 0.3700               | 0.2950                   | -               | -                               | -   | -                              | -                      |
| 12.     | Establishment of R.I. Centres.                                    | 0.2685               | 0.0935                   | -               | -                               | -   | -                              | -                      |
| 13.     | Expansion of A.V.T.S.   | 0.3660               | 0.2000                   | -               | -                               | -   | -                              | -                      |
| 14.     | Starting of new Women ITIs/Wings.                                 | 2.2500               | 1.5500                   | -               | -                               | -   | -                              | -                      |
| 15.     | Introduction of self-Employment courses                           | 0.0800               | 0.0500                   | -               | -                               | -   | -                              | -                      |
| 16.     | Introduction of new trades in existing Women I.T.Is.              | 0.3350               | 0.2200                   | -               | -                               | -   | -                              | -                      |

(Rs. in crores)

| Sl. No. | Name of the scheme & the name of the implementing agency          | 1990-91         |                          | Rural component | Estimated Employment Generation       |  |                                |                                 |
|---------|---|-----------------|--------------------------|-----------------|---------------------------------------|--|--------------------------------|---------------------------------|
|         |   | Approved outlay | of which capital content |                 | Direct Wage Employment ('000 Mandays) | Regular employment in posts ('000 posts) | Wage Employment ('000 Mandays) | Indirect Beneficiaries (Number) |
| 1       | 2   | 15              | 16                       | 17              | 18(a)                                 | 18(b)                                    | 18(c)                          | 18(d)                           |
| 5.      | State Project implementation Unit under World Bank Aided Project. | 0.0420          | 0.0200                   | -               | -                                     | -  | -                              | -                               |
| 6.      | Tribal Area Sub-Plan  | -               | -                        | -               | -                                     | -  | -                              | -                               |
| 7.      | Crash Programme for Service Technicians                           | 0.0160          | -                        | -               | -                                     | -  | -                              | -                               |
| 8.      | Equipment maintenance Workshop/Cells                              | 0.0975          | 0.0700                   | -               | -                                     | -  | -                              | -                               |
| 9.      | Provision of Audio Visual Aids to ITIs                            | 0.0600          | 0.0600                   | -               | -                                     | -  | -                              | -                               |
| 10.     | Introduction of new Trades in existing ITIs                       | 0.1480          | 0.1400                   | -               | -                                     | -  | -                              | -                               |
| 11.     | Establishment of Basic Training Centres                           | 0.0500          | 0.0500                   | -               | -                                     | -  | -                              | -                               |
| 12.     | Establishment of R.I. Centres                                     | 0.0985          | 0.0635                   | -               | -                                     | -  | -                              | -                               |
| 13.     | Expansion of A.V.T.S.   | 0.1140          | 0.1050                   | -               | -                                     | -  | -                              | -                               |
| 14.     | Starting of new Women ITIs/Wings                                  | 0.0150          | -                        | -               | -                                     | -  | -                              | -                               |
| 15.     | Introduction of self-Employment courses                           | -               | -                        | -               | -                                     | -  | -                              | -                               |
| 16.     | Introduction of new trades in existing women I.T.Is.              | -               | -                        | -               | -                                     | -  | -                              | -                               |

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STATEMENT-V (Contd.)

## V. CENTRALLY SPONSORED &amp; CENTRAL SECTOR SCHEMES

| Sl. No.                                   | Name of the Scheme & the name of the implementing agency          | Pattern of funding | Seventh plan approved outlay | 1985-86         |                | 1986-87         |               | 1987-88                  |                   |
|---|---|--------------------|------------------------------|-----------------|----------------|-----------------|---------------|--------------------------|-------------------|
|   |   |                    |                              | Approved outlay | Expenditure    | Approved outlay | Expenditure   | Total Annual Plan outlay | Total expenditure |
| 1   | 2   | 3                  | 4                            | 5               | 6              | 7               | 8             | 9                        | 10                |
| <b>SOCIAL SECURITY AND WELFARE</b>        |   |                    |                              |                 |                |                 |               |                          |                   |
| 1.  | Training of Anganwadi women workers                               | 100%               | 1.3400                       | 1.1400          | 1.5214         | 0.5000          | 0.4241        | 1.6400                   | 1.9355            |
| 2.  | ICDS (Projects + State Level warehouse & Cell at HQ)              | 100%               | 38.9000                      | 30.4725         | 28.6587        | 11.2000         | 9.0059        | 41.6725                  | 37.6646           |
| 3.  | Setting up of WTC for rehabilitation of women in distress         | 50:50%             | 0.1500                       | 0.1200          | 0.1622         | 0.0400          | 0.0136        | 0.1600                   | 0.1758            |
| 4.  | CSS Scheme for Care and maintenance of destitute/ orphan children | 50.50%             | 1.5000                       | 0.9898          | 0.7227         | 0.2501          | 0.1689        | 1.2399                   | 0.9316            |
| 5.  | Upahara Kendra (CSS subsidised wheat based programme)             | 100%               | -                            | 1.2244          | 0.7702         | 1.2702          | -             | 2.4946                   | 0.7702            |
| 6.  | CSS of Prevention & control of Juvenile Social Maladjustment      | 50.50%             | -                            | -               | -              | 0.2000          | -             | 0.2000                   | -                 |
| <b>Total: Social Security and Welfare</b> |   |                    | <b>41.8900</b>               | <b>33.9467</b>  | <b>31.8352</b> | <b>13.4603</b>  | <b>9.6125</b> | <b>47.4070</b>           | <b>41.4777</b>    |

(Rs. in crores)

| Sl. No.  | Name of the scheme & the name of the implementing agency         | Eighth Plan (1990-95) |                          |                 | Estimated Employment Generation |   |                                |       |
|--|--|-----------------------|--------------------------|-----------------|---------------------------------|---|--------------------------------|-------|
|  |  | Proposed outlay       | of which capital content | Rural component | Direct                          | Indirect  | Wage Beneficiaries (Number)    |       |
|  |  |                       |                          |                 | Wage Employment ('000 Mandays)  | Regular employment in person yrs (No. of posts) | Wage Employment ('000 Mandays) |       |
| 1  | 2  | 11                    | 12                       | 13              | 14(a)                           | 14(b)   | 14(c)                          | 14(d) |
| <b><u>SOCIAL SECURITY AND WELFARE</u></b>  |  |                       |                          |                 |                                 |   |                                |       |
| 1.   | Training of Anganwadi women workers                              | 4.0000                | -                        | -               | -                               | -   | -                              | -     |
| 2.   | ICDS (Projects + State Level Warehouse & Cell at H.)             | 140.1800              | -                        | -               | -                               | 1509<br>(28038 HON. posts)                      | -                              | -     |
| 3.   | Setting up of WTC for rehabilitation of women in distress        | 0.3000                | -                        | -               | -                               | -   | -                              | 400   |
| 4.   | CSS Scheme for Care and maintenance of destitute/orphan children | 2.6119                | -                        | -               | -                               | -   | -                              | -     |
| 5.   | Upahara Kendra (CSS Subsidised wheat based programme)            | -                     | -                        | -               | -                               | -   | -                              | -     |
| 6.   | CSS of Prevention & Control of Juvenile Social Maladjustment     | 1.4500                | -                        | -               | -                               | (*)   | -                              | -     |
| (*) Note:- No. of additional posts to be created under the scheme has been shown in GN.II. |  |                       |                          |                 |                                 |   |                                |       |
| Total: Social Security & Welfare   |  | 148.5419              | -                        | -               | -                               | -   | -                              | 400   |



| (Rs. in crores)  |  |                            |                          |                 |                                 |   |                                |                                 |  |
|--|--|----------------------------|--------------------------|-----------------|---------------------------------|---|--------------------------------|---------------------------------|--|
| Sl. No.  | Name of the scheme & the name of the implementing agency       | 1990-91<br>Approved outlay | of which capital content | Rural component | Estimated Employment Generation |   |                                |                                 |  |
|  |  |                            |                          |                 | Wage Employment ('000 Mandays)  | Regular employment in person yrs (No. of posts) | Wage Employment ('000 Mandays) | Indirect Beneficiaries (Number) |  |
| 1  | 2  | 15                         | 16                       | 17              | 18(a)                           | 18(b)   | 18(c)                          | 18(d)                           |  |
| <u>SOCIAL SECURITY AND WELFARE</u>   |  |                            |                          |                 |                                 |   |                                |                                 |  |
| 1.   | Training of Anganwadi women workers                            | 0.6500                     | -                        | -               | -                               | -   | -                              | -                               |  |
| 2.   | ICDS (Projects + State Level Warehousing & Cell at H)          | 15.0940                    | -                        | -               | -                               | 665<br>(12438 Hon. posts)                       | -                              | -                               |  |
| 3.   | Setting up of WTC for rehabilitation of women in distress      | 0.0500                     | -                        | -               | -                               | -   | -                              | 80                              |  |
| 4.   | CSS Scheme for Care & maintenance of destitute/orphan children | 0.3614                     | -                        | -               | -                               | -   | -                              | -                               |  |
| 5.   | Upahara Vendra (CSS Subsidised wheat based programme)          | -                          | -                        | -               | -                               | -   | -                              | -                               |  |
| 6.   | CSS of Prevention & Control of Juvenile Social Maladjustment   | 0.2000                     | -                        | -               | -                               | (*)   | -                              | -                               |  |
| (*) Note:- No. of additional posts to be created under the scheme has been shown in GN.II. |  |                            |                          |                 |                                 |   |                                |                                 |  |
| Total:- Social Security and Welfare  |  | 16.3554                    | -                        | -               | -                               | -   | -                              | 80                              |  |

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VI . EIGHTH PLAN (1990-91) PROPOSALS FOR THE INCOMPLETE PROJECT OF THE EARLIER PLANS.

Rs. in lakhs.

| Sl. No. | Name, nature and location of the project with project code, if any, and date of commencement. | Estimated cost<br>a) Original<br>b) Revised (Latest) | Time Scheduled and phasing<br>a) Original<br>b) Revised  | Cumulative total of approved annual plan provisions till 1989-90 | Cumulative total of expenditure till 1989-90.          |
|---------|---|--|--|--|--|
| 1       | 2   | 3  | 4  | 5  | 6  |
| 1.      | Indo Danish Fisheries Project, Madri Kunta Taluk Uttara Kannada District.                     | a) 638.02 original<br>b) 822.32 Revised              | a) May 1982 to April 1983<br>b) May 1982 to October 1990 | 374.63   | 374.33 (During VIIIth Plan)<br>670.22 (from inception) |

## STATEMENT-VI (Contd)

VI-2

## VII. EIGHTH PLAN (1990-91) PROPOSALS FOR THE INCOMPLETE PROJECT OF THE EARLIER PLANS (Contd.)

Rs. in lakhs.

| Sl. No. | Name, nature and location of the project with project code, if any, and date of commencement. | Stage of the project as on 1-4-90 indicating the activities/work to be completed taken in hand.   | 8th Plan proposal   |                                       |   |    | Yearwise Physical target (works activities to be completed) |
|---------|---|---|---|---------------------------------------|---|----|---|
|         |   |   | Year  | Proposed outlay                       | Of which capital content.   | 10 |   |
|         |   | 7   | 8   | 9                                     | 10  | 11 |   |
| 1.      | Indo Danish Fisheries project, Tadri Kunta Talak Uttara Kannada District.                     | The project work is almost completed. Construction of auction hall, quays Ice, cum freezing complex gear shed have been completed. Under the revised plan schemes like socio economic research training of fishermen in Boat maintenance and gear design training of fisher women in income generating activity & Coop. management work on construction of fish handling and fish markets are under progress. | 1990-91 60.00<br>91-92 10.00<br>92-93 10.00<br>93-94 12.00<br>94-95 10.00<br>Total 102.00 | 25.00<br>2.00<br>-<br>-<br>-<br>27.00 | Dredging of fishing harbour providing groynes and repairing, providing asphaltting of roads inside harbour complex. Improvements to fishing harbour area. |    |   |

VI-3

VI. EIGHTH PLAN (1990-91) PROPOSALS FOR THE INCOMPLETE PROJECT  
OF THE EARLIER PLANS (Contd.)

Rs. in lakhs.

| Sl. No. | Name, nature and location of the project with project code, if any, and date of commencement. | Eighth Plan  |   |  |  | Remarks.   |
|---------|---|--|---|--|--|--|
|         |   | Direct on site Estimated wage employment generation in 1000 mandays. | No. of additional posts likely to be generated in person years. | Wage employment likely to be generated in directly (in 1000 mandays) | No. of beneficiaries likely to be benefitted directly. |  |
|         |   | 12a  | 12b   | 12c  | 12d  | 13   |
| 1.      | Indo Danish Fisheries Project, Tadri Kunta Taluk, Uttara Kannada District.                    | 90-91 60   | -   | 20   | 5000   | Budget allocation made for the project is insufficient and hence it has to be increased by Rs. 100 lakhs in order to take up fresh works for dredging of harbour area to which is an annual feature. |
|         |   | 91-92 55   | -   | 20   | 10000  |  |
|         |   | 92-93 55   | -   | 30   | 10000  |  |
|         |   | 93-94 45   | -   | 30   | 10000  |  |
|         |   | 94-95 65   | -   | 30   | 10000  |  |

STATEMENT- VI (Contd)

VI-4

VI- EIGHT PLAN(1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF THE EARLIER PLANS

| Sl. No. | Name nature & location of the project with project code if any and date of commencement | Estimated Cost:<br>(a) Original<br>(b) Revised<br>(latest) | Time Schedule<br>and phasing<br>(a) original<br>(b) Revised<br>(latest) | Cumulative total of approved annual plan provisions till 1989-90 | Cumulative total of expenditure till 1989-90 | Stage of the project as on 1.4.1990 indicating the activities work to be completed/taken in hand   |
|---------|---|--|---|--|--|--|
| 1       | 2   | 3  | 4   | 5  | 6  | 7  |
| 1)      | CSS - Raising Rural fuelwood plantation in Eco-Sensitive non-Himalayan areas;           | a) 719.26<br>b) 976.72                                     | (a) 1989-90   | 1077.90  | 904.38                                       | Spill-over and Maintenance. The project is at closing stage.   |
| 2)      | School Nurseries:<br>1988-89  | a) 2458.95   | (a) 1987-88 to 1991-92  | 110.00   | 110.22                                       | borewells in 164 schools dug and pumpsets fitted. Out of balance schools borewells will be taken up in 92 schools & Nurseries will be raised from 1990-91 onwards. |

STATEMENT - VI (Contd)

VI-5

| 1  | 2   | 3                          | 4  | 5       | 6       | 7  |
|----|---|----------------------------|--|---------|---------|--|
| 3) | World Bank aided Social Forestry project - 1432- IN 1983-84 - Karnataka | (a) 5523.00<br>(b) 8677.00 | (a) 1983-84 to 1987-88<br>(b) 1988-89 to 1991-92 | 6452.68 | 5725.75 | The original project targets have been achieved. However to utilise the full aid amount extension of the project has been made till march '92. Hence all fresh additional works like planting/building/Farm Forestry have been taken up. |

| Sl. No. | Name, nature and location of the project with project code if any and date of commencement. | Eighth Plan proposals (yearwise). |                  |                           |   | Remarks. |  |
|---------|---|-----------------------------------|------------------|---------------------------|---|----------|--|
|         |   | Year.                             | proposed outlay. | of which capital content. | Physical target (works/activities to be completed).   |          | Estimated employment Generation (Estimated) (in thousand mandays). |
|         |   | 8                                 | 9                | 10                        | 11  | 12       | 13   |
| 1)      | CSS-Raising Rural Fuel-wood plantation in Eco-Sensitive non-Himalayan areas:                |                                   |                  |                           |   |          |  |
|         | (a)   | 1990-91                           | 72.34            | -                         | 1278 Hects.   | 400      | -  |
| 2)      | School Nurseries:   |                                   |                  |                           |   |          |  |
|         | 1989-89   | 1990-91<br>to<br>1994-95          | 140.00           | 35.00                     | 92 fresh schools for development of school nurseries by digging Borewells providing pumpsets and raising nurseries. | 408      | -  |



STATEMENT - VI (Contd)

VI-6

| 1  | 8   | 9  | 10     | 11   | 12    | 13  |
|--|---|--|--------|--|-------|---|
| 3) World bank<br>aided Social<br>Forestry<br>Project-1432<br>IN 1983-84<br>Karnataka | 1990-91<br>1991-92<br>1992-93<br>1993-94<br>1994-95 | 1351.44 )<br>1600.00 )<br>516.00 )<br>516.00 )<br>516.56 ) | 150.00 | 3058 Ha.<br>509 lakhs )<br>Seedlings )<br>4155 Ha )<br>213 lakhs )<br>seedling ) | 17221 | Originally the project<br>was sanctioned for 5<br>years from 83-84 to<br>1987-88 and in order<br>to utilise the full<br>amount the project<br>has been extended till<br>1991-92. Further a<br>second phase of<br>Rs.1548.56 lakhs has<br>been chalked out for<br>remaining three years<br>of the 8th plan |

## VI EIGHT PLAN(19 90-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF THE EARLIER PLANS

| Sl.No.<br>Code No. | Name Nature and<br>Location of the<br>project with<br>project code if<br>any and date of<br>commencement. | Direct onsite<br>estimated<br>wage employ-<br>ment generation<br>in thousand<br>man days | Number of<br>additional<br>posts likely<br>to be<br>generated | For wage<br>employment<br>likely to<br>be generated<br>indirectly<br>in thousand<br>mandays | Number of<br>beneficiaries<br>likely to be<br>benefitted<br>indirectly  |
|--------------------|---|--|---|---|---|
|                    |   | I2(a)  | I2(b)   | I2(c)   | I2(d)   |
| (1)                | CSS - Raising Rural<br>Fuelwood plantation<br>in ECO - Sensitive<br>non-Himalayan areas                   | 400  | --  | 100   | creation of additional<br>wood lots will benefit<br>thousands of people for<br>supply of fuel/fodder  |
| (2)                | School Nurseries<br>1988 -89  | 408  | --  | 100   | Thousands of school<br>children of 92 schools<br>will be benefitted   |
| (3)                | World bank aided<br>Social Forestry<br>project 1432-IN<br>1983-84.  | 17221  | --  | 4000  | Thousands of villagers<br>will be benefitted due<br>to increased production<br>of fodder fuel & by<br>free distribution of<br>seedlings Extension<br>methods etc. |

VI EIGHTH PLAN (1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF THE  
EARLIER PLANS (RS.)

| 1. Name, nature and location of the project with project code, if any, and date of commencement. | 2. Estimated cost<br>a) Original<br>b) revised (latest)   | 3. Time-schedule and phasing<br>a) Original<br>b) Revised | 4. Cumulative total of approved annual plan provisions till 1989-90 (from 85-86) | 5. Cumulative total of expenditure till 1989-90 | 6. State of the project as on 1.4.90, indicating the activities/work to be completed/taken in hand. |  |
|--|---|---|--|---|---|--|
| 2  | 3   | 4   | 5  | 6   | 7   |  |
| <u>AGRICULTURE &amp; ALLIED ACTIVITIES:</u>  |   |   |  |   |   |  |
| 01 2408 00<br>Food, storage and warehousing  | 5 godown of the total capacity of 15000 MT. will be completed out of the backlog of the VII five year plan. | a) 105-00<br>b) 123-00                                    | a) 31.3.90<br>b) 31.3.92   | 0.79  | 0.79  | 9000 MT. scheduled to be completed during 1990-91. |

**VI. EIGHTH PLAN (1990-95) PROPOSALS FOR THE INCOMPLETED PROJECTS OF THE  
EARLIER PLANS (RS. Crores)**

| Name, nature and location of the project with project code, if any and date of commencement. | Eighth plan proposals (year-wise) |                 |  | Estimated  |   |   |                                      | Remarks |
|--|-----------------------------------|-----------------|--|--|---|---|--------------------------------------|---------|
|  | YEAR                              | Proposed outlay | of which capital content (state share) | Physical target (works/activities to be completed) | Employment generation by the proposed outlay. | Direct on site esti- mated wage employment generation (1000 man- days). | addl. posts likely to be gene- rated |         |
|  | 8                                 | 9               | 10                                     | 11   | 12 (a)  | 12 (b)  | 12 (c)                               | 12 (d)  |

**PRICEMERE & ALLIED ACTIVITIES:**

|                                |         |                |   |      |      |    |      |     |
|--------------------------------|---------|----------------|---|------|------|----|------|-----|
| 01 2408 00                     | 1990-91 | outlay is met  |   | 9000 | 94.5 | 24 | 57.3 | 159 |
|                                | 1991-92 | out of loan    | - | 6000 | 63.0 | 15 | 38.2 | 106 |
| Food, storage and warehousing; | 1992-93 | and own funds. |   | -    | -    | -  | -    | -   |
|                                | 1993-94 |                |   | -    | -    | -  | -    | -   |
|                                | 1994-95 |                |   | -    | -    | -  | -    | -   |

\* out lay is met out of previous outlays, Loan, own funds.

VI . Eighth Plan (1990-95) Proposals for the Incomplete Projects of the Earlier Plans.

| Rs. in Crores. |   |   |   |   |   |  |
|----------------|---|---|---|---|---|--|
| Sl. No.        | Name, Nature & Location of the Project with Project code, if any, & date of commencement. | Estimated cost.<br>a) Original.<br>b) Revised.<br>(Latest). | Time schedule & Phasing.<br>a) Original.<br>b) Revised. | Cumulative total of approved Annual Plan provisions till 89-90. | Cumulative total of expenditure till 1989-90. | Stage of the Project as on 1.4.'90 indicating the activities/work to be completed/taken in hand.         |
| 1              | 2   | 3   | 4   | 5   | 6   | 7  |
| 1.             | Upper Krishna-I<br>(Bijapur District).<br>1969  | a) 283.65<br>b) 1500.00                                     | a) 1971<br>b) 9th Plan                                  | -<br>-  | -<br>566.56                                   | Narayanpur Dam and L.B. Canal from it completed. Almatti Dam and Shahapur and Indi Branches in progress. |
| 2.             | Dudhganga<br>(Belgaum District)<br>1973   | a) -<br>b) 26.00  | a) -<br>b) 9th Plan                                     | -<br>-  | -<br>4.07                                     | Project yet to be commenced.   |
| 3.             | Hippargi<br>(Bijapur District)<br>1972  | a) -<br>b) 136.70   | a) -<br>b) 9th Plan                                     | -<br>-  | -<br>5.11                                     | Work on foundation is in initial stages.   |

## VI. Eighth Plan(1990-95) Proposals for the Incomplete Projects of the Earlier Plans.

Rs.in crores.

| Project.            | Year.   | Eighth Plan Proposals (Year-wise) |                           |   |
|---------------------|---------|-----------------------------------|---------------------------|---|
|                     |         | Proposed Outlay.                  | Of which capital content. | Physical target(Works/ activities to be completed). |
|                     | 8       | 9                                 | 10                        | 11  |
| 1. Upper Krishna-I. | 1990-91 | 80.00                             | 80.00                     | 9000  |
|                     | 1991-92 | 125.00                            | 125.00                    | 34000   |
|                     | 1992-93 | 125.00                            | 125.00                    | 34000   |
|                     | 1993-94 | 105.00                            | 105.00                    | 34000   |
|                     | 1994-95 | 90.00                             | 90.00                     | 34000   |
|                     |         |                                   | 525.00                    | 525.00  |
| 2. Dudhganga .      | 1990-91 | 1.00                              | 1.00                      | -   |
|                     | 1991-92 | 1.00                              | 1.00                      | -   |
|                     | 1992-93 | 1.80                              | 1.80                      | -   |
|                     | 1993-94 | 1.00                              | 1.00                      | -   |
|                     | 1994-95 | 1.00                              | 1.00                      | -   |
|                     |         |                                   | 5.00                      | 5.00  |
| 3. Hippargi.        | 1990-91 | 1.00                              | 1.00                      | -   |
|                     | 1991-92 | 1.50                              | 1.50                      | -   |
|                     | 1992-93 | 2.00                              | 2.00                      | -   |
|                     | 1993-94 | 2.50                              | 2.50                      | -   |
|                     | 1994-95 | 3.00                              | 3.00                      | -   |
|                     |         |                                   | 10.00                     | 10.00   |

## VI. Eighth Plan(1990-91) Proposals for the Incomplete Projects of the Earlier Plans.

Rs. in crores.

| Project.           | Year.   | VIII Plan estimated employment generation<br>(in thousand mandays) |   |                          |  | Remarks. |
|--------------------|---------|--|---|--------------------------|--|----------|
|                    |         | Direct on<br>site wage<br>employment.                              | No. of addl.<br>posts likely<br>to be gene-<br>rated. | Wage<br>employ-<br>ment. | Beneficiaries<br>likely to be<br>benefitted<br>indirectly. |          |
|                    |         | 12(a)  | 12(b)   | 12(c)                    | 12(d)  | 13       |
| 1. Upper Krishna-I | 1990-91 | 16000  |   | 2250                     | 4500   |          |
|                    | 1991-92 | 25000  |   | 8500                     | 17000  |          |
|                    | 1992-93 | 25000  |   | 8500                     | 17000  |          |
|                    | 1993-94 | 21000  |   | 8500                     | 17000  |          |
|                    | 1994-95 | 18000  |   | 8500                     | 17000  |          |
|                    |         |  | 105000  |                          | 36250  | 72500    |
| 2. Didhganga       | 1990-91 | 200  |   | -                        | -  |          |
|                    | 1991-92 | 200  |   | -                        | -  |          |
|                    | 1992-93 | 200  |   | -                        | -  |          |
|                    | 1993-94 | 200  |   | -                        | -  |          |
|                    | 1994-95 | 200  |   | -                        | -  |          |
|                    |         |  | 1000  |                          | -  | -        |
| 3. Hippargi.       | 1990-91 | 200  |   | -                        | -  |          |
|                    | 1991-92 | 300  |   | -                        | -  |          |
|                    | 1992-93 | 400  |   | -                        | -  |          |
|                    | 1993-94 | 500  |   | -                        | -  |          |
|                    | 1994-95 | 600  |   | -                        | -  |          |
|                    |         |  | 2000  |                          | -  | -        |

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VI. Eighth Plan (1990-95) Proposals for the Incomplete Projects of the Earlier Plans.

| Rs. in Crores. |   |   |   |   |   |  |
|----------------|---|---|---|---|---|--|
| Sl. No.        | Name, Nature & Location of the Project with Project code, if any, & date of commencement. | Estimated cost.<br>a) Original.<br>b) Revised.<br>(Latest). | Time schedule & Phasing.<br>a) Original.<br>b) Revised. | Cumulative total of approved Annual Plan provisions till 89-90. | Cumulative total of expenditure till 1989-90. | Stage of the Project as on 1.4.'90 indicating the activities/work to be completed/taken in hand. |
| 1              | 2   | 3   | 4   | 5   | 6   | 7  |
| 4.             | Ghataprabha<br>Stage-III<br>(Belgaum District).<br>1972                                   | a) 90.54<br>b) 370.50                                       | a) 1984<br>b) 9th Plan.                                 |   | -<br>104.77                                   | Dam completed.<br>Canals in progress.  |
| 5.             | Malaprabha.<br>(Belgaum District).<br>1960  | a) 162.09<br>b) 342.00                                      | a) 1970<br>b) 8th Plan.                                 |   | -<br>233.89                                   | Dam completed.<br>Canals in progress.  |
| 6.             | Bennithora<br>(Gulbarga District)<br>1973   | a) 12.27<br>b) 60.00  | a) 1981<br>b) 9th Plan.                                 |   | -<br>15.91                                    | Dam and canals in progress.  |



## VI. Eighth Plan(1990-95) Proposals for the Incomplete Projects of the Earlier Plans.

Rs.in crores.

| Project.                     | Year.   | Eighth Plan Proposals (Year-wise) |                           |   |
|------------------------------|---------|-----------------------------------|---------------------------|---|
|                              |         | Proposed Outlay.                  | Of which capital content. | Physical target(Works/ activities to be completed). |
|                              | 8       | 9                                 | 10                        | 11  |
| 4. Ghataprabha<br>Stage-III. | 1990-91 | 12.00                             | 12.00                     | 746   |
|                              | 1991-92 | 15.00                             | 15.00                     | 10000   |
|                              | 1992-93 | 15.00                             | 15.00                     | 10000   |
|                              | 1993-94 | 15.00                             | 15.00                     | 15000   |
|                              | 1994-95 | 18.00                             | 18.00                     | 18454   |
|                              |         | 75.00                             | 75.00                     | 54200   |
| 5. Malaprabha.               | 1990-91 | 20.00                             | 20.00                     | 4000  |
|                              | 1991-92 | 20.00                             | 20.00                     | 16000   |
|                              | 1992-93 | 20.00                             | 20.00                     | 16000   |
|                              | 1993-94 | 25.00                             | 25.00                     | 16000   |
|                              | 1994-95 | 23.11                             | 23.11                     | 16766   |
|                              |         | 108.11                            | 108.11                    | 68766   |
| 6. Bennithora.               | 1990-91 | 3.70                              | 3.70                      | -   |
|                              | 1991-92 | 3.50                              | 3.50                      | -   |
|                              | 1992-93 | 3.50                              | 3.50                      | 1000  |
|                              | 1993-94 | 3.30                              | 3.30                      | 3000  |
|                              | 1994-95 | 1.00                              | 1.00                      | 3000  |
|                              |         | 15.00                             | 15.00                     | 7000  |

## VII. Eighth Plan(1990-91) Proposals for the Incomplete Projects of the Earlier Plans.

Rs. in crores.

| Project.                     | Year.   | VIII Plan estimated employment generation<br>(in thousand mandays) |  |                    | Remarks. |
|------------------------------|---------|--|--|--------------------|----------|
|                              |         | Direct on site wage employment.                                    | No. of addl. posts likely to be generated. | Wage employ- ment. |          |
|                              |         | 12(a)  | 12(b)                                      | 12(c)              | 12(d)    |
| 4. Ghataprabha<br>Stage-III. | 1990-91 | 2400   |  | 185                | 370      |
|                              | 1991-92 | 3000   |  | 2500               | 5000     |
|                              | 1992-93 | 3000   |  | 2500               | 5000     |
|                              | 1993-94 | 3000   |  | 2750               | 7500     |
|                              | 1994-95 | 3600   |  | 4615               | 9230     |
|                              |         |  | 15000                                      |                    | 13550    |
| 5. Malaprabha.               | 1990-91 | 4000   |  | 1000               | 2000     |
|                              | 1991-92 | 4000   |  | 4000               | 8000     |
|                              | 1992-93 | 4000   |  | 4000               | 8000     |
|                              | 1993-94 | 5000   |  | 4000               | 8000     |
|                              | 1994-95 | 4600   |  | 4190               | 8380     |
|                              |         |  | 21600                                      |                    | 17190    |
| 6. Bennithora.               | 1990-91 | 740  |  | -                  | -        |
|                              | 1991-92 | 700  |  | -                  | -        |
|                              | 1992-93 | 700  |  | 250                | 500      |
|                              | 1993-94 | 660  |  | 750                | 1500     |
|                              | 1994-95 | 200  |  | 750                | 1500     |
|                              |         |  | 3000                                       |                    | 1750     |

## VI. Eighth Plan (1990-95) Proposals for the Incomplete Projects of the Earlier Plans.

Rs. in Crores.

| Sl. No. | Name, Nature & Location of the Project with Project code, if any, & date of commencement. | Estimated cost.<br>a) Original.<br>b) Revised.<br>(Latest). | Time schedule & Phasing.<br>a) Original.<br>b) Revised. | Cumulative total of approved Annual Plan provisions till 89-90. | Cumulative total of expenditure till 1989-90. | Stage of the Project as on 1.4.'90 indicating the activities/work to be completed/taken in hand. |
|---------|---|---|---|---|---|--|
| 1       | 2   | 3   | 4   | 5   | 6   | 7  |
| 7.      | Bhadra.<br>(Chickmagalur District)<br>1947  | a) 8.88<br>b) 66.20   | a) 1957<br>b) 8th Plan.                                 |   | -<br>66.20                                    | Project completed, except certain balance works.   |
| 8.      | Tungabhadra LBC.<br>(Bellary & Raichur District).<br>1945                                 | a) 17.44<br>b) 112.41                                       | a) 1952<br>b) 8th Plan.                                 |   | -<br>91.73                                    | Canal completed and innerstrengthening work is in progress.                                      |
| 9.      | Tungabhadra RB HLC.<br>1959   | a) 3.00<br>b) 27.58   | a) 1967<br>b) 8th Plan                                  |   | -<br>16.57                                    | Canal completed.   |
| 10.     | K.R.S. Modernisation.<br>1979   | a) 14.80<br>b) 67.00  | a) 1985<br>b) 9th Plan.                                 |   | -<br>19.11                                    | Modernisation work in progress.  |

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STATEMENT - VI Contd

VI. Eighth Plan(1990-95) Proposals for the Incomplete Projects of the Earlier Plans.  
Rs.in crores.

| Project.                | Eighth Plan Proposals (Year-wise) |                  |                           |   |
|-------------------------|-----------------------------------|------------------|---------------------------|---|
|                         | Year.                             | Proposed Outlay. | Of which capital content. | Physical target(Works/ activities to be completed). |
|                         | 8                                 | 9                | 10                        | 11  |
| 7. Bhadra.              | 1990-91                           | 1.00             | 1.00                      | 30  |
| 8. Tungabhadra LBC.     | 1990-91                           | 6.50             | 6.50                      | -   |
|                         | 1991-92                           | 6.50             | 6.50                      | -   |
|                         | 1992-93                           | 3.00             | 3.00                      | -   |
|                         | 1993-94                           | 3.00             | 3.00                      | -   |
|                         | 1994-95                           | 1.68             | 1.68                      | -   |
|                         |                                   | 20.68            | 20.68                     | -   |
| 9. Tungabhadra RB HLC.  | 1990-91                           | 3.00             | 3.00                      | -   |
|                         | 1991-92                           | 2.50             | 2.50                      | -   |
|                         | 1992-93                           | 2.50             | 2.50                      | 500   |
|                         | 1993-94                           | 1.00             | 1.00                      | 2500  |
|                         | 1994-95                           | 1.01             | 1.01                      | 3000  |
|                         |                                   | 10.01            | 10.01                     | 6000  |
| 10. K.R.S.Modernisation | 1990-91                           | 1.00             | 1.00                      | -   |
|                         | 1991-92                           | 4.00             | 4.00                      | -   |
|                         | 1992-93                           | 4.00             | 4.00                      | -   |
|                         | 1993-94                           | 5.00             | 5.00                      | 915   |
|                         | 1994-95                           | 6.00             | 6.00                      | 1000  |
|                         |                                   | 20.00            | 20.00                     | 1915  |

## VI. Eighth Plan(1990-91) Proposals for the Incomplete Projects of the Earlier Plans.

Rs. in crores.

| Project.                  | Year.    | VIII Plan estimated employment generation<br>(in thousand mandays) |  |                   |   | Remarks. |
|---------------------------|----------|--|--|-------------------|---|----------|
|                           |          | Direct on site employment.   | No. of addl. posts likely to be generated. | Wage employ-ment. | Beneficiaries likely to be benefitted indirectly. |          |
|                           |          | 12 (a)   | 12 (b)                                     | 12 (c)            | 12 (d)  | 13       |
| 7. Bhadra.                | 1990-91  | -  |  | 10                | 15  |          |
| 8. Tungabhadra LBC.       | 1990-91  | 1300   |  | -                 | -   |          |
|                           | 1991-92  | 1300   |  | -                 | -   |          |
|                           | 1992-93  | 600  |  | -                 | -   |          |
|                           | 1993-94  | 600  |  | -                 | -   |          |
|                           | 1994-95  | 350  |  | -                 | -   |          |
|                           |          | 4150   |  | -                 | -   |          |
| 9. Tungabhadra RB HLC.    | 1990-91  | 600  |  | -                 | -   |          |
|                           | 1991-92  | 500  |  | -                 | -   |          |
|                           | 1992-93  | 500  |  | 125               | 250   |          |
|                           | 1993-94  | 200  |  | 625               | 1250  |          |
|                           | 1994-95  | 200  |  | 750               | 1520  |          |
|                           |          | 2000   |  | 1500              | 3000  |          |
| 10. K.R.S. Modernisation. | 1990-91. | 200  |  | -                 | -   |          |
|                           | 1991-92  | 800  |  | -                 | -   |          |
|                           | 1992-93  | 800  |  | -                 | -   |          |
|                           | 1993-94  | 1000   |  | 230               | 460   |          |
|                           | 1994-95  | 1200   |  | 250               | 500   |          |
|                           |          | 4000   |  | 480               | 960   |          |

VI . Eighth Plan (1990-95) Proposals for the Incomplete Projects of the Earlier Plans.

| Rs. in Crores. |   |   |   |   |   |  |
|----------------|---|---|---|---|---|--|
| Sl. No.        | Name, Nature & Location of the Project with Project code, if any, & date of commencement. | Estimated cost.<br>a) Original.<br>b) Revised.<br>(Latest). | Time schedule & Phasing.<br>a) Original.<br>b) Revised. | Cumulative total of approved Annual Plan provisions till 89-90. | Cumulative total of expenditure till 1989-90. | Stage of the Project as on 1.4.'90 indicating the activities/work to be completed/taken in hand. |
| 1              | 2   | 3   | 4   | 5   | 6   | 7  |
| 11.            | Karanja .<br>(Bidar District)<br>1970   | a) 9.90<br>b) 98.00   | a) 1976<br>b) 8th Plan                                  |   | -<br>59.52                                    | Dam completed.<br>Canals in progress.  |
| 12.            | Varahi .<br>(Dakshina Kannada).<br>1980   | a) 9.43<br>b) 70.00   | a) 1985<br>b) 8th Plan                                  |   | -<br>2.24                                     | Work yet to be started.  |
| 13.            | N.W.M.P.<br>(Dharwar District)<br>1975  | a) 5.00<br>b) 32.00   | a) 1978<br>b) 8th Plan.                                 |   | -<br>8.74                                     | 5 Sub-Projects in progress. Remaining to be taken up.  |

VI. Eighth Plan(1990-95) Proposals for the Incomplete Projects of the Earlier Plans.  
Rs.in crores.

| Project.     | Year.   | Eighth Plan Proposals (Year-wise) |                           |   |
|--------------|---------|-----------------------------------|---------------------------|---|
|              |         | Proposed Outlay.                  | Of which capital content. | Physical target(Works/ activities to be completed). |
|              | 8       | 9                                 | 10                        | 11  |
| 11. Karanja. | 1990-91 | 6.00                              | 6.00                      | 1000  |
|              | 1991-92 | 9.00                              | 9.00                      | 3000  |
|              | 1992-93 | 9.00                              | 9.00                      | 5000  |
|              | 1993-94 | 10.00                             | 10.00                     | 9000  |
|              | 1994-95 | 13.48                             | 13.48                     | 15114   |
|              |         | 47.48                             | 47.48                     | 33114   |
| 12. Varahi.  | 1990-91 | 1.00                              | 1.00                      | -   |
|              | 1991-92 | 0.50                              | 0.50                      | -   |
|              | 1992-93 | 0.50                              | 0.50                      | -   |
|              | 1993-94 | 0.25                              | 0.25                      | -   |
|              | 1994-95 | 0.25                              | 0.25                      | -   |
|              |         | 2.50                              | 2.50                      | -   |
| 15. N.W.M.P. | 1990-91 | 8.00                              | 8.00                      | -   |
|              | 1991-92 | 7.00                              | 7.00                      | -   |
|              | 1992-93 | 7.00                              | 7.00                      | -   |
|              | 1993-94 | 6.78                              | 6.78                      | -   |
|              | 1994-95 | 6.00                              | 6.00                      | -   |
|              |         | 34.78                             | 24.78                     | -   |

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STATEMENT - VI (contd)

## VI . Eighth Plan(1990-91) Proposals for the Incomplete Projects of the Earlier Plans.

Rs. in crores.

| Project.     | Year.   | VIII Plan estimated employment generation<br>(in thousand mandays) |   |                          |  | Remarks. |
|--------------|---------|--|---|--------------------------|--|----------|
|              |         | Direct on<br>site wage<br>employment.                              | No. of addl.<br>posts likely<br>to be gene-<br>rated. | Wage<br>employ-<br>ment. | Beneficiaries<br>likely to be<br>benefitted<br>indirectly. |          |
|              |         | 12(a)  | 12(b)   | 12(c)                    | 12(d)  | 13       |
| 11. Karanja  | 1990-91 | 1200   |   | 250                      | 500  |          |
|              | 1991-92 | 1800   |   | 750                      | 1500   |          |
|              | 1992-93 | 1800   |   | 1250                     | 2500   |          |
|              | 1993-94 | 2000   |   | 2250                     | 4500   |          |
|              | 1994-95 | 5000   |   | 3780                     | 7560   |          |
|              |         | 9500   |   | 8280                     | 16560  |          |
| 12. Varahi.  | 1990-91 | 200  |   | -                        | -  |          |
|              | 1991-92 | 100  |   | -                        | -  |          |
|              | 1992-93 | 100  |   | -                        | -  |          |
|              | 1993-94 | 50   |   | -                        | -  |          |
|              | 1994-95 | 50   |   | -                        | -  |          |
|              |         | 500  |   | -                        | -  |          |
| 13. N.W.M.P. | 1990-91 | 1600   |   | -                        | -  |          |
|              | 1991-92 | 1400   |   | -                        | -  |          |
|              | 1992-93 | 1400   |   | -                        | -  |          |
|              | 1993-94 | 1400   |   | -                        | -  |          |
|              | 1994-95 | 1200   |   | -                        | -  |          |
|              |         | 7000   |   | -                        | -  |          |



VI. Eighth Plan (1990-95) Proposals for the Incomplete Projects of the Earlier Plans.

Rs. in Crores.

| Sl. No. | Name, Nature & Location of the Project with Project code, if any, & date of commencement. | Estimated cost.<br>a) Original.<br>b) Revised.<br>(Latest). | Time schedule & Phasing.<br>a) Original.<br>b) Revised. | Cumulative total of approved Annual Plan provisions till 89-90. | Cumulative total of expenditure till 1989-90. | Stage of the Project as on 1.4.'90 indicating the activities/work to be completed/taken in hand. |
|---------|---|---|---|---|---|--|
| 1       | 2   | 3   | 4   | 5   | 6   | 7  |
| 14.     | Amarja.<br>(Gulbarga District)<br>1975  | a) 5.70<br>b) 32.00   | a) 1978<br>b) 8th Plan.                                 |   | -<br>8.74                                     | Dam and canal in progress.   |
| 15.     | Upper Mullamari.<br>(Bidar District)<br>1976  | a) 3.28<br>b) 15.26   | a) 1979<br>b) 8th Plan.                                 |   | -<br>14.10                                    | Project completed, except certain balance works.   |
| 16.     | Lower Mullamari.<br>(Gulbarga District).<br>1975  | a) 3.70<br>b) 21.45   | a) 1978<br>b) 9th Plan.                                 |   | -<br>6.12                                     | Dam and canal in initial stages.   |

VI . Eighth Plan(1990-95) Proposals for the Incomplete Projects of the Earlier Plans.  
Rs.in crores.

| Project.            | Year.   | Eighth Plan Proposals (Year-wise) |                           |   |
|---------------------|---------|-----------------------------------|---------------------------|---|
|                     |         | Proposed Outlay.                  | Of which capital content. | Physical target(Works/ activities to be completed). |
|                     | 8       | 9                                 | 10                        | 11  |
| 14. Amarja          | 1990-91 | 3.50                              | 3.50                      | -   |
|                     | 1991-92 | 4.00                              | 4.00                      | -   |
|                     | 1992-93 | 5.00                              | 5.00                      | 900   |
|                     | 1993-94 | 5.50                              | 5.50                      | 4000  |
|                     | 1994-95 | 5.26                              | 5.26                      | 4003  |
|                     |         | 23.26                             | 23.26                     | 8903  |
| 15. Upper Mullamari | 1990-91 | 0.90                              | 0.90                      | -   |
|                     | 1991-92 | -                                 | -                         | -   |
|                     | 1992-93 | -                                 | -                         | -   |
|                     | 1993-94 | -                                 | -                         | -   |
|                     | 1994-95 | -                                 | -                         | -   |
|                     |         | 0.90                              | 0.90                      | -   |
| 16. Lower Mullamari | 1990-91 | 3.45                              | 3.45                      | -   |
|                     | 1991-92 | 0.50                              | 0.50                      | -   |
|                     | 1992-93 | 0.50                              | 0.50                      | 100   |
|                     | 1993-94 | 0.30                              | 0.30                      | 200   |
|                     | 1994-95 | 0.25                              | 0.25                      | 300   |
|                     |         | 5.00                              | 5.00                      | 600   |

## VI. Eighth Plan (1990-91) Proposals for the Incomplete Projects of the Earlier Plans.

Rs. in crores.

| Project.            | Year.   | VIII Plan estimated employment generation<br>(in thousand mandays) |   |                          |  | Remarks. |
|---------------------|---------|--|---|--------------------------|--|----------|
|                     |         | Direct on<br>site wage<br>employment.                              | No. of addl.<br>posts likely<br>to be gene-<br>rated. | Wage<br>employ-<br>ment. | Beneficiaries<br>likely to be<br>benefitted<br>indirectly. |          |
|                     |         | 12 (a)   | 12 (b)  | 12 (c)                   | 12 (d)   | 13       |
| 14. Amarja          | 1990-91 | 700.   |   | -                        | -  |          |
|                     | 1991-92 | 800  |   | -                        | -  |          |
|                     | 1992-93 | 1000   |   | 225                      | 450  |          |
|                     | 1993-94 | 1100   |   | 1000                     | 2000   |          |
|                     | 1994-95 | 1050   |   | 1000                     | 2000   |          |
|                     |         |  | 4650  |                          | 2225   | 4450     |
| 15. Upper Mullamari | 1990-91 | 200  |   | -                        | -  |          |
|                     | 1991-92 | -  |   | -                        | -  |          |
|                     | 1992-93 | -  |   | -                        | -  |          |
|                     | 1993-94 | -  |   | -                        | -  |          |
|                     | 1994-95 | -  |   | -                        | -  |          |
|                     |         |  | 200   |                          | -  | -        |
| 16. Lower Mullamari | 1990-91 | 700  |   | -                        | -  |          |
|                     | 1991-92 | 100  |   | -                        | -  |          |
|                     | 1992-93 | 100  |   | 25                       | 50   |          |
|                     | 1993-94 | 50   |   | 50                       | 100  |          |
|                     | 1994-95 | 50   |   | 75                       | 150  |          |
|                     |         |  | 1000  |                          | 150  | 300      |

STATEMENT - VI (Contd)

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VI . Eighth Plan (1990-95) Proposals for the Incomplete Projects of the Earlier Plans.

| Rs. in Crores. |   |   |   |   |   |  |
|----------------|---|---|---|---|---|--|
| Sl. No.        | Name, Nature & Location of the Project with Project code, if any, & date of commencement. | Estimated cost.<br>a) Original.<br>b) Revised.<br>(Latest). | Time schedule & Phasing.<br>a) Original.<br>b) Revised. | Cumulative total of approved Annual Plan provisions till 89-90. | Cumulative total of expenditure till 1989-90. | Stage of the Project as on 1.4.'90 indicating the activities/work to be completed/taken in hand. |
| 1              | 2   | 3   | 4   | 5   | 6   | 7  |
| 17.            | Hirehalla.<br>(Raichur District).<br>1977   | a) 6.35<br>b) 36.29   | a) 1980<br>b) 9th Plan.                                 |   | -<br>2.68                                     | Dam in initial stages.   |
| 18.            | Maskinala.<br>(Raichur District).<br>1976   | a) 3.11<br>b) 15.90   | a) 1981<br>b) 9th Plan.                                 |   | -<br>2.39                                     | Dam in initial stages.   |
| 19.            | F.C. to Ranikere.<br>(Chitradurga District).<br>1979                                      | a) 2.30<br>b) 7.06  | a) 1982<br>b) 8th Plan.                                 |   | -<br>4.34                                     | Feeder canal nearing completion.   |

VI . Eighth Plan(1990-95) Proposals for the Incomplete Projects of the Earlier Plans.  
Rs.in crores.

| Eighth Plan Proposals (Year-wise) |         |                  |                           |   |
|-----------------------------------|---------|------------------|---------------------------|---|
| Project.                          | Year.   | Proposed Outlay. | Of which capital content. | Physical target(Works/ activities to be completed). |
|                                   | 8       | 9                | 10                        | 11  |
| 17. Hirehalla                     | 1990-91 | -                | -                         | -   |
|                                   | 1991-92 | 1.35             | 1.35                      | -   |
|                                   | 1992-93 | 1.25             | 1.25                      | -   |
|                                   | 1993-94 | 1.25             | 1.25                      | -   |
|                                   | 1994-95 | 1.25             | 1.25                      | -   |
|                                   |         | 5.00             | 5.00                      | -   |
| 18. Maskinala                     | 1990-91 | -                | -                         | -   |
|                                   | 1991-92 | 1.25             | 1.25                      | -   |
|                                   | 1992-93 | 1.25             | 1.25                      | -   |
|                                   | 1993-94 | 1.25             | 1.25                      | -   |
|                                   | 1994-95 | 1.25             | 1.25                      | -   |
|                                   |         | 5.00             | 5.00                      | -   |
| 19. F.C.to Ranikere.              | 1990-91 | 0.05             | 0.05                      | -   |
|                                   | 1991-92 | 0.25             | 0.25                      | -   |
|                                   | 1992-93 | 0.25             | 0.25                      | -   |
|                                   | 1993-94 | 0.50             | 0.50                      | -   |
|                                   | 1994-95 | 0.55             | 0.55                      | -   |
|                                   |         | 1.60             | 1.60                      | -   |

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STATEMENT - VI (Contd)

VI . Eighth Plan(1990-91) Proposals for the Incomplete Projects of the Earlier Plans.

| Project.            | Year.   | VIII Plan estimated employment generation<br>(in thousand mandays) |  |                   |   | Remarks. |
|---------------------|---------|--|--|-------------------|---|----------|
|                     |         | Direct on site employment.   | No. of addl. posts likely to be generated. | Wage employ-ment. | Beneficiaries likely to be benefitted indirectly. |          |
|                     |         | 12(a)  | 12(b)                                      | 12(c)             | 12(d)   | 13       |
| 17. Hirehalla       | 1990-91 | -  |  | -                 | -   |          |
|                     | 1991-92 | 250  |  | -                 | -   |          |
|                     | 1992-93 | 250  |  | -                 | -   |          |
|                     | 1993-94 | 250  |  | -                 | -   |          |
|                     | 1994-95 | 250  |  | -                 | -   |          |
|                     |         | 1000   |  | -                 | -   |          |
| 18. Maskinala       | 1990-91 | -  |  | -                 | -   |          |
|                     | 1991-92 | 250  |  | -                 | -   |          |
|                     | 1992-93 | 250  |  | -                 | -   |          |
|                     | 1993-94 | 250  |  | -                 | -   |          |
|                     | 1994-95 | 250  |  | -                 | -   |          |
|                     |         | 1000   |  | -                 | -   |          |
| 19. F.C.to Ranikere | 1990-91 | 10   |  | -                 | -   |          |
|                     | 1991-92 | 50   |  | -                 | -   |          |
|                     | 1992-93 | 50   |  | -                 | -   |          |
|                     | 1993-94 | 100  |  | -                 | -   |          |
|                     | 1994-95 | 90   |  | -                 | -   |          |
|                     |         | 300  |  | -                 | -   |          |

Rs. in crores.

VI. Eighth Plan (1990-95) Proposals for the Incomplete Projects of the Earlier Plans.

| Rs. in Crores. |   |  |   |   |   |  |
|----------------|---|--|---|---|---|--|
| Sl. No.        | Name, Nature & Location of the Project with Project code, if any, & date of commencement. | Estimated cost.<br>a) Original.<br>b) Revised. (Latest). | Time schedule & Phasing.<br>a) Original.<br>b) Revised. | Cumulative total of approved Annual Plan provisions till 89-90. | Cumulative total of expenditure till 1989-90. | Stage of the Project as on 1.4.'90 indicating the activities/work to be completed/taken in hand. |
| 1              | 2   | 3  | 4   | 5   | 6   | 7  |
| 20.            | Manchanabele.<br>(Bangalore District).<br>1970  | a) 5.00<br>b) 26.67                                      | a) 1975<br>b) 8th Plan.                                 |   | -<br>18.36                                    | Dam completed,<br>canals in progress.  |
| 21.            | Votehole.<br>(Hassan District).<br>1977   | a) 2.05<br>b) 23.07                                      | a) 1985<br>b) 8th Plan.                                 |   | -<br>16.30                                    | Dam completed,<br>canal nearing<br>completion.   |
| 22.            | Chulkinala.<br>(Bidar District).<br>1976  | a) 3.80<br>b) 19.45                                      | a) 1979<br>b) 8th Plan.                                 |   | -<br>3.96                                     | Dam and initial<br>reaches of canals<br>in progress.   |

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VI. Eighth Plan(1990-95) Proposals for the Incomplete Projects of the Earlier Plans.  
Rs.in crores.

| Project.          | Year.   | Eighth Plan Proposals (Year-wise) |                           |   |
|-------------------|---------|-----------------------------------|---------------------------|---|
|                   |         | Proposed Outlay.                  | Of which capital content. | Physical target(Works/ activities to be completed). |
|                   | 8       | 9                                 | 10                        | 11  |
| 20. Mancharabele. | 1990-91 | 1.75                              | 1.75                      | 450   |
|                   | 1991-92 | 2.00                              | 2.00                      | 600   |
|                   | 1992-93 | 2.00                              | 2.00                      | 600   |
|                   | 1993-94 | 2.00                              | 2.00                      | 600   |
|                   | 1994-95 | 1.56                              | 1.56                      | 445   |
|                   |         | 9.31                              | 9.31                      | 2695  |
| 21. Vatehole      | 1990-91 | 1.00                              | 1.00                      | 1200  |
|                   | 1991-92 | 1.25                              | 1.25                      | 500   |
|                   | 1992-93 | 1.50                              | 1.50                      | 544   |
|                   | 1993-94 | 1.50                              | 1.50                      | -   |
|                   | 1994-95 | 1.52                              | 1.52                      | -   |
|                   |         | 6.77                              | 6.77                      | 2244  |
| 22. Chulkinala    | 1990-91 | 2.50                              | 2.50                      | -   |
|                   | 1991-92 | 3.50                              | 3.50                      | -   |
|                   | 1992-93 | 3.49                              | 3.49                      | -   |
|                   | 1993-94 | 3.00                              | 3.00                      | 2000  |
|                   | 1994-95 | 3.00                              | 3.00                      | 2047  |
|                   |         | 15.49                             | 15.49                     | 4047  |



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## VI. Eighth Plan(1990-91) Proposals for the Incomplete Projects of the Earlier Plans.

| Project.           | Year.   | VIII Plan estimated employment generation<br>(in thousand mandays) |   |                          |  | Remarks. |
|--------------------|---------|--|---|--------------------------|--|----------|
|                    |         | Direct on<br>site wage<br>employment.                              | No. of addl.<br>posts likely<br>to be gene-<br>rated. | Wage<br>employ-<br>ment. | Beneficiaries<br>likely to be<br>benefitted<br>indirectly. |          |
|                    |         | 12(a)  | 12(b)   | 12(c)                    | 12(d)  | 12       |
| 20. Manchana bele. | 1990-91 | 350  |   | 115                      | 225  |          |
|                    | 1991-92 | 400  |   | 150                      | 300  |          |
|                    | 1992-93 | 400  |   | 150                      | 300  |          |
|                    | 1993-94 | 400  |   | 150                      | 300  |          |
|                    | 1994-95 | 300  |   | 110                      | 225  |          |
|                    |         |  | 1850  |                          | 675  | 1350     |
| 21. Votehole.      | 1990-91 | 200  |   | 300                      | 600  |          |
|                    | 1991-92 | 250  |   | 125                      | 250  |          |
|                    | 1992-93 | 300  |   | 135                      | 270  |          |
|                    | 1993-94 | 300  |   | -                        | -  |          |
|                    | 1994-95 | 300  |   | -                        | -  |          |
|                    |         |  | 1350  |                          | -  | -        |
| 22. Chulkinala     | 1990-91 | 500  |   | -                        | -  |          |
|                    | 1991-92 | 700  |   | -                        | -  |          |
|                    | 1992-93 | 700  |   | 25                       | 25   |          |
|                    | 1993-94 | 600  |   | 500                      | 500  |          |
|                    | 1994-95 | 600  |   | 500                      | 1000   |          |
|                    |         |  | 3100  |                          | 1015   | 2025     |

VI. Eighth Plan (1990-95) Proposals for the Incomplete Projects of the Earlier Plans.

| Rs. in Crores. |   |  |   |   |   |  |
|----------------|---|--|---|---|---|--|
| Sl. No.        | Name, Nature & Location of the Project with Project code, if any, & date of commencement. | Estimated cost.<br>a) Original.<br>b) Revised. (Latest). | Time schedule & Phasing.<br>a) Original.<br>b) Revised. | Cumulative total of approved Annual Plan provisions till 89-90. | Cumulative total of expenditure till 1989-90. | Stage of the Project as on 1.4.'90 indicating the activities/work to be completed/taken in hand. |
| 1              | 2   | 3  | 4   | 5   | 6   | 7  |
| 23.            | Gandhorinala.<br>(Gulbarga District).   | a) 7.71.<br>b) 27.89                                     | a) -<br>b) 9th Plan.                                    |   | -<br>0.13                                     | Project yet to be taken up.  |
| 24.            | Hodirayanahalla<br>Diversion.   | a) -<br>b) 2.48  | a) -<br>b) 8th Plan.                                    |   | -<br>0.02                                     | Project yet to be taken up.  |
| 25.            | Lift Irrigation<br>Corporation (Krishna)  | a) -<br>b) -   | a) -<br>b) 9th Plan.                                    |   | -<br>-  | Works are in progress.   |

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VI., Eighth Plan(1990-95) Proposals for the Incomplete Projects of the Earlier Plans.  
Rs.in crores.

| Eighth Plan Proposals (Year-wise)           |         |                  |                           |   |
|---|---------|------------------|---------------------------|---|
| Project.                                    | Year.   | Proposed Outlay. | Of which capital content. | Physical target(Works/ activities to be completed). |
|   | 8       | 9                | 10                        | 11  |
| 23. Gandherinala                            | 1990-91 | 0.05             | 0.95                      | -   |
|   | 1991-92 | 0.25             | 0.25                      | -   |
|   | 1992-93 | 0.25             | 0.25                      | -   |
|   | 1993-94 | 0.25             | 0.25                      | 1000  |
|   | 1994-95 | 0.22             | 0.27                      | 1000  |
|   |         | 1.02             | 1.07                      | 2000  |
| 24. Hedirayanahalla<br>Diversion.           | 1990-91 | 0.05             | 0.05                      | -   |
|   | 1991-92 | 0.50             | 0.50                      | -   |
|   | 1992-93 | 0.50             | 0.50                      | -   |
|   | 1993-94 | 0.70             | 0.70                      | -   |
|   | 1994-95 | 0.71             | 0.71                      | -   |
|   |         | 2.46             | 2.46                      | -   |
| 25. Lift Irrigation<br>Corperation(Krishna) | 1990-91 | 0.50             | 0.50                      | -   |
|   | 1991-92 | 1.75             | 1.75                      | -   |
|   | 1992-93 | 1.75             | 1.75                      | -   |
|   | 1993-94 | 1.75             | 1.75                      | -   |
|   | 1994-95 | 1.75             | 1.75                      | -   |
|   |         | 7.50             | 7.50                      | -   |

## VI . Eighth Plan (1990-91) Proposals for the Incomplete Projects of the Earlier Plans.

| Project.  | Year.   | VIII Plan estimated employment generation<br>(in thousand mandays) |   |                          |  | Remarks. |
|---|---------|--|---|--------------------------|--|----------|
|   |         | Direct on<br>site wage<br>employment.                              | No. of addl.<br>posts likely<br>to be gene-<br>rated. | Wage<br>employ-<br>ment. | Beneficiaries<br>likely to be<br>benefitted<br>indirectly. |          |
|   |         | 12(a)  | 12(b)   | 12(c)                    | 12(d)  | 13       |
| 23. Gandhorinala                                | 1990-91 | 10   |   | -                        | -  |          |
|   | 1991-92 | 50   |   | -                        | -  |          |
|   | 1992-93 | 50   |   | -                        | -  |          |
|   | 1993-94 | 50   |   | 250                      | 500  |          |
|   | 1994-95 | 90   |   | 250                      | 500  |          |
|   |         | 250  |   | 500                      | 1000   |          |
| 24. Hodirayanahalla<br>Diversion.               | 1990-91 | 10   |   | -                        | -  |          |
|   | 1991-92 | 100  |   | -                        | -  |          |
|   | 1992-93 | 100  |   | -                        | -  |          |
|   | 1993-94 | 140  |   | -                        | -  |          |
|   | 1994-95 | 150  |   | -                        | -  |          |
|   |         | 500  |   | -                        | -  |          |
| 25. Lift Irrigation<br>Corporation<br>(Krishna) | 1990-91 | 100  |   | -                        | -  |          |
|   | 1991-92 | 350  |   | -                        | -  |          |
|   | 1992-93 | 350  |   | -                        | -  |          |
|   | 1993-94 | 350  |   | -                        | -  |          |
|   | 1994-95 | 350  |   | -                        | -  |          |
|   |         | 1500   |   | -                        | -  |          |

VI. Eighth Plan (1990-95) Proposals for the Incomplete Projects of the Earlier Plans.

| Rs. in Crores. |   |   |   |   |   |  |
|----------------|---|---|---|---|---|--|
| Sl. No.        | Name, Nature & Location of the Project with Project code, if any, & date of commencement. | Estimated cost.<br>a) Original.<br>b) Revised.<br>(Latest). | Time schedule & Phasing.<br>a) Original.<br>b) Revised. | Cumulative total of approved Annual Plan provisions till 89-90. | Cumulative total of expenditure till 1989-90. | Stage of the Project as on 1.4.'90 indicating the activities/work to be completed/taken in hand. |
| 1              | 2   | 3   | 4   | 5   | 6   | 7  |
| 1.             | Harangi<br>(Kodagu Dist.)<br>1969   | a) 11.00<br>b) 156.00                                       | a) 1964<br>b) 9th Plan                                  |   | 110.33  | Dam works completed.<br>Canals nearing completion.   |
| 2.             | Hemavathy<br>(Hassan Dist.)<br>1968   | a) 16.30<br>b) 588.00                                       | a) 1974<br>b) 9th Plan                                  |   | 336.14  | Dam & Right Bank Canal Completed.<br>LBC works are in progress.                                  |
| 3.             | Kabini<br>(Mysore Dist.)<br>1959  | a) 24.30<br>b) 471.00                                       | a) 1972<br>b) 8th Plan                                  |   | 142.57  | Dam and LBC completed.<br>Right Bank Canal works in advance stage of Construction.               |

VI . Eighth Plan(1990-95) Proposals for the Incomplete Projects of the Earlier Plans.  
Rs.in crores.

| Project.     | Year.   | Eighth Plan Proposals (Year-wise) |                           |   |
|--------------|---------|-----------------------------------|---------------------------|---|
|              |         | Proposed Outlay.                  | Of which capital content. | Physical target(Works/ activities to be completed). |
|              | 8       | 9                                 | 10                        | 11  |
| 1. Harangi   | 1990-91 | 12.75                             | 12.75                     | 2750  |
|              | 1991-92 | 12.25                             | 12.25                     | 2750  |
|              | 1992-93 | 6.93                              | 6.93                      | 2750  |
|              | 1993-94 | 5.00                              | 5.00                      | 2750  |
|              | 1994-95 | 5.00                              | 5.00                      | 2790  |
|              |         | 41.93                             | 41.93                     | 13790   |
| 2. Kemavathy | 1990-91 | 55.00                             | 55.00                     | 17200   |
|              | 1991-92 | 60.00                             | 60.00                     | 22300   |
|              | 1992-93 | 60.00                             | 60.00                     | 40500   |
|              | 1993-94 | 45.00                             | 45.00                     | 50500   |
|              | 1994-95 | 26.37                             | 26.37                     | 62331   |
|              |         | 246.37                            | 246.37                    | 193331  |
| 3. Kabini.   | 1990-91 | 13.00                             | 13.00                     | 1452  |
|              | 1991-92 | 12.00                             | 12.00                     | 1000  |
|              | 1992-93 | 10.00                             | 10.00                     | .500  |
|              | 1993-94 | 8.00                              | 8.00                      | 200   |
|              | 1994-95 | 7.00                              | 7.00                      | 48  |
|              |         | 50.00                             | 50.00                     | 3200  |

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STATEMENT - VI (Contd)

## VI . Eighth Plan(1990-91) Proposals for the Incomplete Projects of the Earlier Plans.

| Project.      | Year.   | VIII Plan estimated employment generation<br>(in thousand mandays) |  |                   |   | Remarks. |
|---------------|---------|--|--|-------------------|---|----------|
|               |         | Direct on site wage employment.                                    | No. of addl. posts likely to be generated. | Wage employ-ment. | Beneficiaries likely to be benefitted indirectly. |          |
|               |         | 12(a)  | 12(b)                                      | 12(c)             | 12(d)   | 13       |
| 1. Harangi.   | 1990-91 | 2550   |  | 690               | 1375  |          |
|               | 1991-92 | 2450   |  | 690               | 1375  |          |
|               | 1992-93 | 1400   |  | 690               | 1375  |          |
|               | 1993-94 | 1000   |  | 680               | 1375  |          |
|               | 1994-95 | 1000   |  | 700               | 1400  |          |
|               |         |  | 8400                                       |                   | 3450  | 6900     |
| 2. Hemavathy. | 1990-91 | 11000  |  | 4300              | 8600  |          |
|               | 1991-92 | 12000  |  | 5700              | 11400   |          |
|               | 1992-93 | 12000  |  | 10125             | 20250   |          |
|               | 1993-94 | 9000   |  | 12625             | 25250   |          |
|               | 1994-95 | 5300   |  | 15585             | 31170   |          |
|               |         |  | 49300                                      |                   | 48335   | 96670    |
| 3. Kabini.    | 1990-91 | 2600   |  | 365               | 730   |          |
|               | 1991-92 | 2400   |  | 250               | 500   |          |
|               | 1992-93 | 2000   |  | 125               | 250   |          |
|               | 1993-94 | 1600   |  | 50                | 100   |          |
|               | 1994-95 | 1400   |  | 10                | 20  |          |
|               |         |  | 10000                                      |                   | 800   | 1600     |

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STATEMENT - VI (Contd)VI . Eighth Plan (1990-95) Proposals for the Incomplete Projects of the Earlier Plans.

| Rs. in Crores. |   |   |   |   |   |  |
|----------------|---|---|---|---|---|--|
| Sl. No.        | Name, Nature & Location of the Project with Project code, if any, & date of commencement. | Estimated cost.<br>a)Original.<br>b)Revised.<br>(Latest). | Time schedule & Phasing.<br>a)Original.<br>b)Revised. | Cumulative total of approved Annual Plan provisions till 89-90. | Cumulative total of expenditure till 1989-90. | Stage of the Project as on 1.4.'90 indicating the activities/work to be completed/taken in hand. |
| 1              | 2   | 3   | 4   | 5   | 6   | 7  |
| 4.             | D. Devaraj Urs Canal<br>(Mandya Dist.)<br>1979  | a) 18.50<br>b) 70.00                                      | a) 1985<br>b) 9th Plan                                |   | 22.67   | Canal works in initial stage.  |
| 5.             | Yagachi<br>(Hassan Dist.)<br>1983   | a) 35.38<br>b) -  | a) 1990<br>b) 9th Plan                                |   | 6.68  | Dam Works in progress.   |
| 6.             | Arkavathy<br>(Bangalore Dist)<br>1975   | a) 22.25<br>b) 33.00                                      | a) 1985<br>b) 9th Plan                                |   | 5.34  | Dam works in progress.   |



## VI . Eighth Plan(1990-95) Proposals for the Incomplete Projects of the Earlier Plans.

Rs.in crores.

| Eighth Plan Proposals (Year-wise) |         |                  |                           |   |
|-----------------------------------|---------|------------------|---------------------------|---|
| Project.                          | Year.   | Proposed Outlay. | Of which capital content. | Physical target(Works/ activities to be completed). |
|                                   | 8       | 9                | 10                        | 11  |
| 4. D.D.Urs Canal.                 | 1990-91 | 5.00             | 5.00                      | -   |
|                                   | 1991-92 | 5.00             | 5.00                      | -   |
|                                   | 1992-93 | 6.00             | 6.00                      | 1000  |
|                                   | 1993-94 | 7.00             | 7.00                      | 2000  |
|                                   | 1994-95 | 7.00             | 7.00                      | 2000  |
|                                   |         | 30.00            | 30.00                     | 5000  |
| 5. Yagachi                        | 1990-91 | 5.00             | 5.00                      | -   |
|                                   | 1991-92 | 6.00             | 6.00                      | -   |
|                                   | 1992-93 | 6.00             | 6.00                      | 6000  |
|                                   | 1993-94 | 6.00             | 6.00                      | 6000  |
|                                   | 1994-95 | 5.20             | 5.20                      | 9450  |
|                                   |         | 28.20            | 28.20                     | 21450   |
| 6. Arkavathy.                     | 1990-91 | 5.00             | 5.00                      | -   |
|                                   | 1991-92 | 5.00             | 5.00                      | -   |
|                                   | 1992-93 | 5.00             | 5.00                      | 1500  |
|                                   | 1993-94 | 5.00             | 5.00                      | 1500  |
|                                   | 1994-95 | 4.70             | 4.70                      | 5560  |
|                                   |         | 24.70            | 24.70                     | 8560  |

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STATEMENT - VI (contd)

## VI. Eighth Plan(1990-91) Proposals for the Incomplete Projects of the Earlier Plans.

Rs. in crores.

| Project.                    | Year.   | VIII Plan estimated employment generation<br>(in thousand mandays) |   |                          |  | Remarks. |
|-----------------------------|---------|--|---|--------------------------|--|----------|
|                             |         | Direct on<br>site wage<br>employment.                              | No. of addl.<br>posts likely<br>to be gene-<br>rated. | Wage<br>employ-<br>ment. | Beneficiaries<br>likely to be<br>benefitted<br>indirectly. |          |
|                             |         | 12 (a)   | 12 (b)  | 12 (c)                   | 12 (d)   | 13       |
| 4. D. Devaraj Urs<br>Canal. | 1990-91 | 1000   |   | -                        | -  |          |
|                             | 1991-92 | 1000   |   | -                        | -  |          |
|                             | 1992-93 | 1200   |   | 225                      | 500  |          |
|                             | 1993-94 | 1400   |   | 500                      | 1000   |          |
|                             | 1994-95 | 1400   |   | 500                      | 1000   |          |
|                             |         | 6000   |   | 1250                     | 2500   |          |
| 5. Yagachi.                 | 1990-91 | 1000   |   | -                        | -  |          |
|                             | 1991-92 | 1200   |   | -                        | -  |          |
|                             | 1992-93 | 1200   |   | 1500                     | 3000   |          |
|                             | 1993-94 | 1200   |   | 1500                     | 3000   |          |
|                             | 1994-95 | 1400   |   | 2365                     | 4730   |          |
|                             |         | 5640   |   | 5365                     | 10730  |          |
| 6. Arkavathy.               | 1990-91 | 1000   |   | -                        | -  |          |
|                             | 1991-92 | 1000   |   | -                        | -  |          |
|                             | 1992-93 | 1000   |   | 375                      | 750  |          |
|                             | 1993-94 | 1000   |   | 375                      | 750  |          |
|                             | 1994-95 | 940  |   | 1390                     | 2780   |          |
|                             |         | 4940   |   | 2140                     | 4280   |          |

VI. Eighth Plan (1990-95) Proposals for the Incomplete Projects of the Earlier Plans.

Rs. in Crores.

| Sl. No. | Name, Nature & Location of the Project with Project code, if any, & date of commencement. | Estimated cost.<br>a) Original.<br>b) Revised.<br>(Latest). | Time schedule & Phasing.<br>a) Original.<br>b) Revised. | Cumulative total of approved Annual Plan provisions till 89-90. | Cumulative total of expenditure till 1989-90. | Stage of the Project as on 1.4.'90 indicating the activities/work to be completed/taken in hand. |
|---------|---|---|---|---|---|--|
| 1       | 2   | 3   | 4   | 5   | 6   | 7  |
| 7.      | Chicklihole<br>(Kodagu Dist.)<br>1978   | a) 3.40<br>b) 10.67   | a) 1985<br>b) 8th Plan                                  |   | 6.08  | Dam completed.<br>Canal works in progress.   |
| 8.      | Iggalur<br>(Bangalore Dist)<br>1979   | a) 3.42<br>b) 13.00   | a) 1983<br>b) 9th Plan                                  |   | 3.62  | Barrage work in progress.  |
| 9.      | Uduthorehalla<br>(Mysore Dist.)<br>1978   | a) 7.55<br>b) 33.42   | a) 1988<br>b) 9th Plan                                  |   | 1.46  | Project in initial Stage.  |

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VI. Eighth Plan(1990-95) Proposals for the Incomplete Projects of the Earlier Plans.  
Rs.in crores.

| Eighth Plan Proposals (Year-wise) |         |                  |                           |   |
|-----------------------------------|---------|------------------|---------------------------|---|
| Project.                          | Year.   | Proposed Outlay. | Of which capital content. | Physical target(Works/ activities to be completed). |
|                                   | 8       | 9                | 10                        | 11  |
| 7. Chikkahole Diversion.          | 1990-91 | 0.75             | 0.75                      | -   |
|                                   | 1991-92 | 1.00             | 1.00                      | -   |
|                                   | 1992-93 | 1.00             | 1.00                      | 500   |
|                                   | 1993-94 | 1.00             | 1.00                      | 500   |
|                                   | 1994-95 | 0.84             | 0.84                      | 636   |
|                                   |         |                  | 4.59                      | 4.59  |
| 8. Iggalur.                       | 1990-91 | 3.00             | 3.00                      | 400   |
|                                   | 1991-92 | 2.00             | 2.00                      | 500   |
|                                   | 1992-93 | 1.00             | 1.00                      | 500   |
|                                   | 1993-94 | 1.00             | 1.00                      | 600   |
|                                   | 1994-95 | 0.72             | 0.72                      | 235   |
|                                   |         |                  | 7.72                      | 7.72  |
| 9. Uduthorehalla.                 | 1990-91 | 5.00             | 5.00                      | -   |
|                                   | 1991-92 | 4.00             | 4.00                      | -   |
|                                   | 1992-93 | 3.00             | 3.00                      | 1000  |
|                                   | 1993-94 | 2.00             | 2.00                      | 1000  |
|                                   | 1994-95 | 2.00             | 2.00                      | 1000  |
|                                   |         |                  | 16.00                     | 16.00   |

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STATEMENT - VI (Contd)

.VI . Eighth Plan(1990-91) Proposals for the Incomplete Projects of the Earlier Plans.  
Rs.in crores.

| Project.         | Year.   | VIII Plan estimated employment generation<br>(in thousand mandays) |   |                    |   | Remarks. |
|------------------|---------|--|---|--------------------|---|----------|
|                  |         | Direct on site wage employment.                                    | No.of addl. posts likely to be generated. | Wage employ- ment. | Beneficiaries likely to be benefitted indirectly. |          |
|                  |         | 12 (a)   | 12(b)                                     | 12(c)              | 12(d)   | 13       |
| 7. Chikkahole    | 1990-91 | 150  |   | -                  | -   |          |
|                  | 1991-92 | 200  |   | -                  | -   |          |
|                  | 1992-93 | 200  |   | 125                | 250   |          |
|                  | 1993-94 | 200  |   | 125                | 250   |          |
|                  | 1994-95 | 170  |   | 160                | 320   |          |
|                  |         |  | 920                                       |                    | 410   | 820      |
| 8. Iggalur.      | 1990-91 | 600  |   | 100                | 200   |          |
|                  | 1991-92 | 400  |   | 125                | 250   |          |
|                  | 1992-93 | 200  |   | 125                | 250   |          |
|                  | 1993-94 | 200  |   | 150                | 300   |          |
|                  | 1994-95 | 150  |   | 60                 | 120   |          |
|                  |         |  | 1550                                      |                    | 560   | 1120     |
| 9. Udathorehalla | 1990-91 | 1000   |   | -                  | -   |          |
|                  | 1991-92 | 800  |   | -                  | -   |          |
|                  | 1992-93 | 600  |   | 250                | 500   |          |
|                  | 1993-94 | 400  |   | 250                | 500   |          |
|                  | 1994-95 | 400  |   | 250                | 500   |          |
|                  |         |  | 3200                                      |                    | 750   | 1500     |

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VI . Eighth Plan (1990-95) Proposals for the Incomplete Projects of the Earlier Plans.

| Rs. in Crores. |   |   |   |   |   |  |
|----------------|---|---|---|---|---|--|
| Sl. No.        | Name, Nature & Location of the Project with Project code, if any, & date of commencement. | Estimated cost.<br>a) Original.<br>b) Revised.<br>(Latest). | Time schedule & Phasing.<br>a) Original.<br>b) Revised. | Cumulative total of approved Annual Plan provisions till 89-90. | Cumulative total of expenditure till 1989-90. | Stage of the Project as on 1.4.'90 indicating the activities/work to be completed/taken in hand. |
| 1              | 2   | 3   | 4   | 5   | 6   | 7  |
| 10.            | Kamasamudra<br>1985   | a) 6.30<br>b) -   | a) 1990<br>b) 8th Plan.                                 |   | 2.44  | Works is in progress.  |
| 11.            | Hutchanakoplu   | a) -<br>b) 6.90   | a) -<br>b) 9th Plan                                     |   | -   | Project in initial Stage.  |
| 12.            | Changawadi.   | a) -<br>b) -  | a) -<br>b) -  |   | -   | Project in initial Stage.  |

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## VI . Eighth Plan(1990-95) Proposals for the Incomplete Projects of the Earlier Plans.

Rs.in crores.

| Project.          | Year.   | Eighth Plan Proposals (Year-wise) |                           |   |
|-------------------|---------|-----------------------------------|---------------------------|---|
|                   |         | Proposed Outlay.                  | Of which capital content. | Physical target(Works/ activities to be completed). |
|                   | 8       | 9                                 | 10                        | 11  |
| 10. Kamasamdra    | 1990-91 | 2.50                              | 2.50                      | -   |
| 11. Huchanakoplu. | 1990-91 | 2.50                              | 2.50                      | -   |
| 12. Changawadi.   | 1990-91 | 1.00                              | 1.00                      | -   |

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STATEMENT - VI (Contd)

VI. Eighth Plan(1990-91) Proposals for the Incomplete Projects of the Earlier Plans.

Rs. in crores.

| Project.          | Year.   | VIII Plan estimated employment generation<br>(in thousand mandays) |  |                   |   | Remarks. |
|-------------------|---------|--|--|-------------------|---|----------|
|                   |         | Direct on site employment.   | No. of addl. posts likely to be generated. | Wage employ-ment. | Beneficiaries likely to be benefitted indirectly. |          |
|                   |         | 12 (a)   | 12(b)                                      | 12(c)             | 12(d)   | 13       |
| 10. Kamasamdra.   | 1990-91 | 500  |  | -                 | -   |          |
| 11. Huttanakoplu. | 1990-91 | 500  |  | -                 | -   |          |
| 12. Changawadi.   | 1990-91 | -  |  | -                 | -   |          |
|                   | 1991-92 | 50   |  | -                 | -   |          |
|                   | 1992-93 | 50   |  | -                 | -   |          |
|                   | 1993-94 | 50   |  | -                 | -   |          |
|                   | 1994-95 | 50   |  | -                 | -   |          |
|                   |         | 200  |  | -                 | -   |          |



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## EIGHTH PLAN (1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF EARLIER PLANS

(Rs. in Crores)

| Sl. No. | Name, Nature and location of the project with Project code, if any and date of commencement | Estimated cost<br>a)Original<br>b)Revised | Time sche-<br>dule and<br>and phasing<br>a)Original<br>b)Revised | Cumulative<br>total of<br>approved<br>annual plan<br>provision<br>till 1989-90<br>(Provisional) | Cumulative<br>total of<br>expenditure<br>till 1989-90<br>(Provisional) | Stage of project<br>as on 1.4.1990<br>indicating the<br>activities/work<br>to be completed/<br>taken in hand  |
|---------|---|---|--|---|--|---|
| 1       | 2   | 3   | 4  | 5   | 6  | 7   |
| I       | GENERATION  |   |  |   |  |   |
| A)      | HYDRO   |   |  |   |  |   |
| 1       | Kalinadi Hydro<br>Electric Project<br>Stage-I   |   |  |   |  | Major works are<br>completed.   |
| 2       | Varahi Hydel<br>Project   | a) 136.40<br>b) 226.00                    | a) 1987<br>b) 1991   | 222.00  | 213.42   | Major works are<br>completed. II Unit<br>of Underground<br>Power House of 115<br>MW and Mani dam<br>power house includ-<br>ing erection of<br>equipments in<br>progress |

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VI. EIGHTH PLAN (1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF EARLIER PLANS

(Rs. in Crores)

| Sl. No. | Name, Nature and location of the project with Project code, if any and date of commencement | Estimated cost<br>a) Original<br>b) Revised | Time sche-<br>dule and<br>phasing<br>a) Original<br>b) Revised | Cumulative total of approved annual plan provision till 1989-90 (Provisional) | Cumulative total of expenditure till 1989-90 (Provisional) | Stage of project as on 1.4.1990 indicating the activities/work to be completed/ taken in hand |
|---------|---|---|--|---|--|---|
| 1       | 2   | 3   | 4  | 5   | 6  | 7   |
| 3       | Kalinadi Hydel Project Stage-II   |   |  |   |  |   |
| i)      | Kodasalli dam and Power house   | a) 75.37<br>b) 143.66                       | a) 1992<br>b) 1994   |   | 16.62  | Civil works in progress. The order for supplying of Generating Units                          |
| ii)     | Kadra dam and Power House   | a) 87.67<br>b) 174.14                       | a) 1992<br>b) 1994   | 121.42  | 33.43  | are placed with M/s. BHEL.  |

ST. VI-7

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## VI. EIGHTH PLAN (1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF EARLIER PLANS

(Rs. in Crores)

| Sl. No. | Name, Nature and location of the project with Project code, if any and date of commencement | Estimated cost<br>a)Original<br>b)Revised | Time sche-<br>dule and phasing<br>a)Original<br>b)Revised | Cumulative total of approved annual plan provision till 1989-90 (Provisional) | Cumulative total of expenditure till 1989-90 (Provisional) | Stage of project as on 1.4.1990 indicating the activities/work to be completed/ taken in hand |
|---------|---|---|---|---|--|---|
| 1       | 2   | 3   | 4   | 5   | 6  | 7   |
| 4       | Ghataprabha dam<br>Power House  | a) 18.55<br>b) 35.30                      | a) 1989<br>b) 1991  | 41.58   | 20.84  | Works are in completion stage. Balance erection will be completed by 9/91.                    |
| 5       | Gerusoppa Hydel Project   | a) 159.43<br>b) 232.00                    | a) 1995<br>b) 1995  | 16.31   | 9.52   | Civil works in progress. Orders for supplying of generating units placed with M/s. BHEL.      |
| 6       | Mini-Micro Ongoing Projects   | a) 15.79<br>b) 25.00                      | a) 1991<br>b) 1993  | 11.99   | 8.45   | Works in progress   |

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## VI. EIGHTH PLAN (1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF EARLIER PLANS

(Rs. in Crores)

| Sl. No. | Name, Nature and location of the project with Project code, if any and date of commencement | Estimated cost<br>a) Original<br>b) Revised | Time schedule and phasing<br>a) Original<br>b) Revised | Cumulative total of approved annual plan provision till 1989-90 (Provisional) | Cumulative total of expenditure till 1989-90 (Provisional) | Stage of project as on 1.4.1990 indicating the activities/work to be completed/taken in hand |
|---------|---|---|--|---|--|--|
| 1       | 2   | 3   | 4  | 5   | 6  | 7  |
| 7       | Upper Krishna (Almatti) dam Power House   | a) 250.00<br>b) 250.00                      | a) 1995<br>b) 1996                                     | 10.52   | 1.97   | Works in progress. Work of embedding penstocks taken up                                      |
| 8       | Gangavali Hydel Project stage-I   | a) 250.00<br>b) -                           | a) -<br>b) -   | 11.23   | 6.70   | -  |
| 9       | Mulki dam   | a) 20.33<br>b) 20.33                        | a) 1993<br>b) 1993                                     | 0.10  | 0.13   | Works are in initial stage   |
| 10      | Shivasamudram seasonal scheme   | a) 130.00<br>b) 130.00                      | a) 1996<br>b) 1996                                     | 0.50  | 0.08   | Works are in initial stage   |

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## VI. EIGHTH PLAN (1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF EARLIER PLANS

(Rs. in Crores)

| Sl. No.                     | Name, Nature and location of the project with Project code, if any and date of commencement | Estimated cost<br>a)Original<br>b)Revised | Time sche-<br>dule and<br>phasing<br>a)Original<br>b)Revised | Cumulative total of approved annual plan provision till 1989-90 (Provisional) | Cumulative total of expenditure till 1989-90 (Provisional) | Stage of project as on 1.4.1990 indicating the activities/work to be completed/ taken in hand |
|-----------------------------|---|---|--|---|--|---|
| 1                           | 2   | 3   | 4  | 5   | 6  | 7   |
| <b>B THERMAL</b>            |   |   |  |   |  |   |
| 1                           | Raichur Thermal station stage-II Unit-3   | a) 159.37<br>b) 248.93                    | a) 1990<br>b) 1991   | 169.85  | 164.84   | Works are in finishing stage  |
| 2                           | Raichur Thermal station stage-II Unit-4   | a) 368.46<br>b) 368.46                    | a) 1994<br>b) 1994   | 47.69   | 4.90   | Works in progress   |
| <b>C. DIESEL GENERATORS</b> |   |   |  |   |  |   |
|                             |   | a) 92.00<br>b) 50.80                      | a) 1990<br>b) 1993   | 41.00   | 0.01   | It is programmed to commence the work during 1990-91  |

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## VI EIGHTH PLAN (1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF EARLIER PLANS

(Rs. in Crores)

| Sl. No.       | Name, Nature and location of the project with Project code, if any and date of commencement | Estimated cost<br>a)Original<br>b)Revised | Time sche-<br>dule and<br>phasing<br>a)Original<br>b)Revised | Cumulative<br>total of<br>approved<br>annual plan<br>provision<br>till 1989-90<br>(Provisional) | Cumulative<br>total of<br>expenditure<br>till 1989-90<br>(Provisional) | Stage of project<br>as on 1.4.1990<br>indicating the<br>activities/work<br>to be completed/<br>taken in hand                     |
|---------------|---|---|--|---|--|--|
| 1             | 2   | 3   | 4  | 5   | 6  | 7  |
| II RENOVATION |   |   |  |   |  |  |
| 1             | Sharavathi<br>Generating station  | a) 36.70<br>b) 36.70                      | a) 1993<br>b) 1993   | 11.90   | 3.70   | Necessary<br>equipments, coils<br>are ordered.<br>Renovation work in<br>progress   |
| 2             | Capital repairs to<br>Talakalale dam  | a) 13.90<br>a) 13.90                      | a) 1994<br>a) 1994   | 3.00  | 0.96   | Consultant's report<br>is received and is<br>under review of<br>KPCL. Remedial<br>measures will be<br>taken up during<br>1990-91 |

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## VI. EIGHTH PLAN(1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF EARLIER PLANS

(Rs. in Crores)

| Sl. No.      | Name, nature and location of the project Code, if any and date of commencement | Year               | Eighth Plan proposals |                          |  | Estimated employment generation (in thousand mandays) |   |                  |  | REMARKS |
|--------------|--|--------------------|-----------------------|--------------------------|--|---|---|------------------|--|---------|
|              |  |                    | Proposed Outlay       | Of which capital content | Physical target(works/ activities to be completed) | Direct on site wage employ-ment                       | No. of addl. posts likely to be generated | Wage employ-ment | Benefici-aries liekly to be bene-fitted indirectly |         |
| 1            | 2  | 8                  | 9                     | 10                       | 11   | 12(a)   | 12b)                                      | 12(c)            | 12(d)  | 13      |
| I GENERATION |  |                    |                       |                          |  |   |   |                  |  |         |
| A) HYDRO     |  |                    |                       |                          |  |   |   |                  |  |         |
| 1            | Kalinadi Hydro Electric Project Stage-I  | 1990-91            | 2.00                  | 2.00                     | Balance works                                      | 48.00   | -   | 238.00           | -  |         |
| 2            | Varahi Hydral Project  | 1990-91<br>1991-92 | 7.00<br>2.58          | 7.00<br>2.58             | Completion by 10/91                                | 167.00<br>61.00                                       | -<br>-                                    | 835.00<br>308.00 | -<br>-   |         |

## STATEMENT - VI (Contd)

VI-53

## VI EIGHTH PLAN(1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF EARLIER PLANS

(Rs. in Crores)

| Sl. No. | Name, nature and location of the project with Code, if any and date of commencement | Year    | Eighth Plan proposals |                          |   | Estimated employment generation (in thousand mandays) |   |                  |  | REMARKS |
|---------|---|---------|-----------------------|--------------------------|---|---|---|------------------|--|---------|
|         |   |         | Proposed Outlay       | Of which capital content | Physical target(works/activities to be completed) | Direct on site wage employ-ment                       | No. of addl. posts likely to be generated | Wage employ-ment | Benefici-aries likely to be bene-fitted indirectly |         |
| 1       | 2   | 8       | 9                     | 10                       | 11  | 12(a)   | 12(b)                                     | 12(c)            | 12(d)  | 13      |
| 3       | KALINADI HYDEL PROJECT STAGE-II   |         |                       |                          |   |   |   |                  |  |         |
| i)      | Kodasalli dam and Power house   | 1990-91 | 18.00                 | 18.00                    | Completion  | 429.00  | -   | 2148.00          | -  |         |
|         |   | 1991-92 | 30.00                 | 30.00                    | by 9/94   | 712.00  | -   | 3562.00          | -  |         |
|         |   | 1992-93 | 25.00                 | 25.00                    |   | 596.00  | -   | 2983.00          | -  |         |
|         |   | 1993-94 | 34.00                 | 34.00                    |   | 811.00  | -   | 4055.00          | -  |         |
|         |   | 1994-95 | 20.04                 | 20.04                    |   | 345.00  | -   | 1724.00          | -  |         |
| ii)     | Kadra dam and Power House   | 1990-91 | 27.00                 | 27.00                    | Completion  | 644.00  | -   | 2421.00          | -  |         |
|         |   | 1991-92 | 30.00                 | 30.00                    | by 6/94   | 715.00  | -   | 3579.00          | -  |         |
|         |   | 1992-93 | 27.00                 | 27.00                    |   | 644.00  | -   | 3221.00          | -  |         |
|         |   | 1993-94 | 35.90                 | 35.90                    |   | 856.00  | -   | 4282.00          | -  |         |
|         |   | 1994-95 | 20.81                 | 20.81                    |   | 496.00  | -   | 2283.00          | -  |         |



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## VI) EIGHTH PLAN(1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF EARLIER PLANS

(Rs. in Crores)

| Sl. No. | Name, nature and location of the project with Code, if any and date of commencement | Year    | Eighth Plan proposals |                          |  | Estimated employment generation (in thousand mandays) |   |                  |  | REMARKS   |
|---------|---|---------|-----------------------|--------------------------|--|---|---|------------------|--|---|
|         |   |         | Proposed Outlay       | Of which capital content | Physical target(works/ activities to be completed) | Direct on site wage employ-ment                       | No. of addl. posts likely to be generated | Wage employ-ment | Benefici-aries likely to be bene-fitted indirectly |   |
| 1       | 2   | 8       | 9                     | 10                       | 11   | 12(a)   | 12(b)                                     | 12(c)            | 12(d)  | 13  |
| 4       | Ghataprabha dam power house   | 1990-91 | 5.50                  | 5.50                     | Completion by 9/91                                 | 131.00  | -   | 656.00           | -  |   |
|         |   | 1991-92 | 2.00                  | 2.00                     |  | 48.00   | -   | 238.00           | -  |   |
| 5       | Gerusoppa Hydrel Project  | 1990-91 | 12.00                 | 12.00                    | Completion by 3/95                                 | 286.00  | -   | 1432.00          | -  | The Project progress is slow due to High Court stay on felling of trees in vicinity of dam & Power House area |
|         |   | 1991-92 | 30.00                 | 30.00                    |  | 715.00  | -   | 3579.00          | -  |   |
|         |   | 1992-93 | 40.00                 | 40.00                    |  | 954.00  | -   | 4772.00          | -  |   |
|         |   | 1993-94 | 50.00                 | 50.00                    |  | 1192.00   | -   | 5965.00          | -  |   |
|         |   | 1994-95 | 83.00                 | 83.00                    |  | 1979.00   | -   | 9902.00          | -  |   |
| 6       | Mini-micro ongoing Projects   | 1990-91 | 5.00                  | 5.00                     | completion by 1991-92                              | 119.00  | -   | 597.00           |  | Kalmala scheme is completed   |

STATEMENT - VI (Contd)

VI-55

11 EIGHTH PLAN(1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF EARLIER PLANS

(Rs. in Crores)

| Sl. No. | Name, nature and location of the project with Code, if any and date of commencement | Year  | Eighth Plan proposals                |                                      |  | Estimated employment generation (in thousand mandays) |   |  |  | REMARKS                                   |
|---------|---|---|--------------------------------------|--------------------------------------|--|---|---|--|--|---|
|         |   |   | Proposed Outlay                      | Of which capital content             | Physical target(works/ activities to be completed) | Direct on site wage employment                        | No. of addl. posts likely to be generated | Wage employ-ment                             | Benefici-aries likely to be bene-fitted indirectly |   |
| 1       | 2   | 8   | 9                                    | 10                                   | 11   | 12(a)   | 12b)                                      | 12(c)  | 12(d)  | 13  |
| 7       | Upper Krishna (Almatti dam Power House)   | 1990-91<br>1991-92<br>1992-93<br>1993-94<br>1994-95 | 0.50<br>2.00<br>2.00<br>2.00<br>3.50 | 0.50<br>2.00<br>2.00<br>2.00<br>3.50 | Completion in 9th plan                             | 12.00<br>48.00<br>48.00<br>48.00<br>8.00              | -<br>-<br>-<br>-<br>-                     | 60.00<br>238.00<br>238.00<br>238.00<br>42.00 | -<br>-<br>-<br>-<br>-                              | The approval from CRA is awaited          |
| 8       | Gangavali Hydel project stage-I   | 1990-91   | 0.10                                 | 0.10                                 | -  | 2.00  | -   | 12.00  | -  | Work suspended due to ecological reasons. |
| 9       | Mulki dam   | 1990-91<br>1991-92<br>1992-93                       | 1.00<br>10.00<br>9.20                | 1.00<br>10.00<br>9.20                | Completion by 3/93                                 | 29.00<br>238.00<br>219.00                             | -<br>-<br>-                               | 119.00<br>1193.00<br>1098.00                 | -<br>-<br>-  | Approval from CRA is awaited              |

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## VI. EIGHTH PLAN(1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF EARLIER PLANS

(Rs. in Crores)

| Sl. No. | Name, nature and location of the project with Code, if any and date of commencement | Year    | Eighth Plan proposals |                          |  | Estimated employment generation (in thousand mandays) |   |                  |  | REMARKS  |
|---------|---|---------|-----------------------|--------------------------|--|---|---|------------------|--|--|
|         |   |         | Proposed Outlay       | Of which capital content | Physical target(works/ activities to be completed) | Direct on site wage employ-ment                       | No. of addl. posts likely to be generated | Wage employ-ment | Benefici-aries likely to be bene-fitted indirectly |  |
| 1       | 2   | 8       | 9                     | 10                       | 11   | 12(a)   | 12(b)                                     | 12(c)            | 12(d)  | 13   |
| 10      | Shivasamudram seasonal scheme   | 1990-91 | 0.50                  | 0.50                     | Completion in                                      | 12.00   | -   | 60.00            |  | Approval from CRA is awaited   |
|         |   | 1991-92 | 2.00                  | 2.00                     | 9th plan   | 48.00   | -   | 238.00           |  |  |
|         |   | 1992-93 | 3.00                  | 3.00                     |  | 71.00   | -   | 358.00           |  |  |
|         |   | 1993-94 | 3.00                  | 3.00                     |  | 71.00   | -   | 358.00           |  |  |
|         |   | 1994-95 | 5.39                  | 5.39                     |  | 128.00  | -   | 644.00           |  |  |
| B       | THRMAL  |         |                       |                          |  |   |   |                  |  |  |
| 1       | Raichur thermal station stage-II Unit-3   | 1990-91 | 25.50                 | 25.50                    | Completion   | 608.00  | -   | 3042.00          |  | The work delayed due to High Court stay on water conducting system- now stay vacated |
|         |   | 1991-92 | 13.19                 | 13.19                    | by 6/91  | 315.00  | -   | 1573.00          |  |  |
|         |   | 1992-93 |                       |                          |  |   |   |                  |  |  |
| 2       | Raichur thermal station stage-II Unit-4   | 1990-91 | 50.40                 | 50.40                    | Completion   | 1202.00   | -   | 6012.00          |  |  |
|         |   | 1991-92 | 75.00                 | 75.00                    | by 3/94  | 1789.00   | -   | 8947.00          |  |  |
|         |   | 1992-93 | 90.00                 | 90.00                    |  | 2146.00   | -   | 10737.00         |  |  |
|         |   | 1993-94 | 100.00                | 100.00                   |  | 2385.00   | -   | 11929.00         |  |  |
|         |   | 1994-95 | 48.16                 | 48.16                    |  | 1148.00   | -   | 5748.00          |  |  |

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## VI. EIGHTH PLAN(1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF EARLIER PLANS

(Rs. in Crores)

| Sl. No. | Name, nature and location of the project with Code, if any and date of commencement | Year    | Eighth Plan proposals |                          |   | Estimated employment generation (in thousand mandays) |   |                 |  | REMARKS |
|---------|---|---------|-----------------------|--------------------------|---|---|---|-----------------|--|---------|
|         |   |         | Proposed Outlay       | Of which capital content | Physical target (works/ activities to be completed) | Direct on site wage employment                        | No. of addl. posts likely to be generated | Wage employment | Beneficiaries likely to be benefitted indirectly |         |
| 1       | 2   | 8       | 9                     | 10                       | 11  | 12(a)   | 12(b)                                     | 12(c)           | 12(d)  | 13      |
| C       | DIESEL GENERATORS   | 1991-92 | 5.00                  | 5.00                     | Completion by                                       | 119.00  | -   | 597.00          |  |         |
|         |   | 1992-93 | 45.79                 | 45.79                    | 1993  | 1092.00   | -   | 5463.00         |  |         |
| II      | RENOVATIONS   |         |                       |                          |   |   |   |                 |  |         |
| 1       | Sharavathy Generating Station   | 1990-91 | 9.50                  | 9.50                     | Completion by                                       | 227.00  | -   | 1133.00         |  |         |
|         |   | 1991-92 | 12.10                 | 12.10                    | 1993  | 288.00  | -   | 1444.00         |  |         |
|         |   | 1992-93 | 11.40                 | 11.40                    |   | 272.00  | -   | 1360.00         |  |         |

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## VI. EIGHTH PLAN(1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF EARLIER PLANS

(Rs. in Crores)

| Sl. No. | Name, nature and location of the project with Code, if any and date of commencement | Year    | Eighth Plan proposals |                          |  | Estimated employment generation (in thousand mandays) |   |                  |  | REMARKS |
|---------|---|---------|-----------------------|--------------------------|--|---|---|------------------|--|---------|
|         |   |         | Proposed Outlay       | Of which capital content | Physical target(works/ activities to be completed) | Direct on site wage employ-ment                       | No. of addl. posts likely to be generated | Wage employ-ment | Benefici-aries likely to be bene-fitted indirectly |         |
| 1       | 2   | 8       | 9                     | 10                       | 11   | 12(a)   | 12(b)                                     | 12(c)            | 12(d)  | 13      |
| 2       | Capital repairs to Talakalale dam   | 1990-91 | 1.00                  | 1.00                     | Completion   | 24.00   | -   | 119.00           |  |         |
|         |   | 1991-92 | 5.94                  | 5.94                     | by 1993  | 142.00  | -   | 708.00           |  |         |
|         |   | 1992-93 | 6.00                  | 6.00                     |  | 143.00  | -   | 716.00           |  |         |
| III     | SURVEY AND INVESTIGATION  | 1990-91 | 0.60                  | 0.60                     |  | 69.00   | -   | 347.00           |  |         |
|         |   | 1991-92 | 0.75                  | 0.75                     |  | 87.00   | -   | 433.00           |  |         |
|         |   | 1992-93 | 0.75                  | 0.75                     |  | 87.00   | -   | 433.00           |  |         |
|         |   | 1993-94 | 0.75                  | 0.75                     |  | 87.00   | -   | 433.00           |  |         |
|         |   | 1994-95 | 0.75                  | 0.75                     |  | 86.00   | -   | 434.00           |  |         |

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## VI EIGHTH PLAN (1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF THE EARLIER PLANS.

(Rs. in Crores)

| Sl. No. | Name, Nature and location of the project with project code, if any and date of commencement. | Estimated cost.<br>a)Original<br>b)Revised (Latest) | Time Schedule and phasing<br>a)Original<br>b)Revised | Cumulative total of approved annual Plan provisions till 1989-90 | Cumulative total of expenditure till 1989-90 | Stage of the project as on 1.4.1990 indicating the activities/work to be completed/taken in hand.  |
|---------|--|---|--|--|--|--|
|         |  |   |  |  |  |  |
| 1.      | H.S.P. (K.S.P-II)<br>KARNATAKA<br>Credit No.2922 IN<br>Loan No.3065 IN                       | 118.32  | a)Five years   | 0.374  | 0.344  | Project to commence from 1st April 1989. Govt. vide their order No.CI.11.SLE.87 dated 15th February 1989 have accorded sanction to the project at an estimated cost of Rs. 213.53 lakhs. The project was negotiated during April 1989 with the World Bank and agreed outlay in Rs. 11832 lakhs. During the year 1989-90 as against a targetted area of 1900 ha. incremental area of mulberry, 5000 ha, has been brought under mulberry cultivation Plan for construction of different buildings were finalized. credit plan for plantation, equipments, R.Houses, and irrigation wells for the years 1989-90 and 1990-91 were finalized. Funds for construction of buildings, establishing the Chawki Hearing Centres have been identified/taken possession. T.S.C., C.R.C., Beelers T.S.C, Grainages, Cocoon Markets, could not be established since Government have not yet accorded sanction to the schemes. Under dry land cultivation in water shed areas, Training to the prospective farmers, Extension officers, Principals, and Lecturers was imparted. |

## EIGHTH PLAN PROPOSALS (YEAR WISE)

| Year    | Proposed Outlay | Of which capital Content | Physical target (Works/activities to be completed)    | Estimated Employment Generation (in thousand mandays). |      |     |     | Remarks   |
|---------|-----------------|--------------------------|---|--|------|-----|-----|---|
|         |                 |                          |   | (a)  | (b)  | (c) | (d) |   |
| 8       | 9               | 10                       | 11  | 12   |      |     |     | 13  |
| 1990-91 | 5.265           | 2.700                    | 1. To bring 15000 ha. under mulberry cultivation.     | 607  |      |     |     | Estimated employment generation shown in column is for construction only.   |
| 1991-92 | 20.335          | 6.1411                   | 2. To increase the Silk Production by 3346. M.Tonnes. | 1382   |      |     |     | In regard to employment to be generated under the project due to incremental area of mulberry and incremental cocoons production from the existing areas is 2,71,500 persons. |
| 1992-93 | 23.993          | 6.728                    | 3. To increase the cocoon production per hectare by:  | 1514   |      |     |     |   |
| 1993-94 | 14.186          | -                        | (a) Irrigated mulberry.                               |  |      |     |     |   |
|         |                 |                          | (b) Rainfed mulberry.                                 | 625  | 750  |     |     |   |
| 1994-95 | 8.114           | -                        | (a) Irrigated mulberry                                | 200  | 220  |     |     |   |
|         |                 |                          | (b) Rainfed mulberry                                  |  |      |     |     |   |
| Total   | 71.893          | 15.539                   | 4. Reduce the Benditta by:                            |  |      |     |     |   |
|         |                 |                          | (a) Irrigated Mulberry                                | 9.5  | 8.5  |     |     |   |
|         |                 |                          | (b) Rainfed   | 12.0   | 10.6 |     |     |   |

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## VI EIGHTH PLAN (1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF THE EARLIER PLAN

Rs. in Crores)

STATEMENT - VI (contd)

| Sl. No. | Name, nature & location of the project with project code if any & date of commencement | Estimated cost          |            | Time Schedule and phasing<br>a) Original<br>b) Revised | Cumulative total of appvd. Annual Plan provision till 1989-90 | Consumptive total of Exdr. till 1989-90 | Stage of the project as on 1-4-90 indicating the activities/work to be completed/taken in hand | Eighth Plan proposals (year wise) |                 |                          |   |   | Remarks |
|---------|--|-------------------------|------------|--|---|---|--|-----------------------------------|-----------------|--------------------------|---|---|---------|
|         |  | a) Original<br>(Latest) | b) Revised |  |   |   |  | Year                              | Proposed outlay | of which Capital content | Physical target (works/ac-tivities to be completed) | Estimated Employment Generation (in thousand Mandays) |         |
| A       |  |                         |            |  |   |   |  |                                   |                 |                          |   |   |         |
| a       | 1  | 2                       | 3          | 4  | 5   | 6                                       | 7  | 8                                 | 9               | 10                       | 11  | 12  | 13      |
| 1.      | Picnic Resort at Hekodatu.   | 0.08                    |            | Dec.90   | 0.02  | 0.04                                    | Building work is nearing completion.   | -                                 | -               | -                        | -   | -   | -       |
| 2.      | Wayside facilities at Kolar.   | 0.03                    |            | -  | 0.03  | -                                       | work to be started.  | -                                 | -               | -                        | -   | -   | -       |
| 3.      | Wayside facilities at Ramanagaram(Sapa).   | 0.04                    |            | -  | 0.02  | 0.01                                    | work entrusted to K.P.C.   | -                                 | -               | -                        | -   | -   | -       |
| 4.      | Development of Sogala as a Tourist Centre.   | 0.16                    |            | Mar.91   | 0.02  | 0.10                                    | All buildings are nearing completion.  | -                                 | -               | -                        | -   | -   | -       |
| 5.      | Development of Gorninti as Tourist Centre.   | 0.03                    |            | Dec.90   | 0.02  | 0.03                                    | The building work is nearing completion.   | -                                 | -               | -                        | -   | -   | -       |
| 6.      | Additional Riverside Cottages at Srirangapatna   | 0.03                    |            | Sep.90   | 0.02  | 0.04                                    | The building work is nearing completion.   | -                                 | -               | -                        | -   | -   | -       |
| 7.      | Development of Malalghatta as Tourist Centre.  | 0.11                    |            | Mar.91   | 0.02  | 0.08                                    | The building work is nearing completion.   | -                                 | -               | -                        | -   | -   | -       |
| 8.      | Construction of Tourist Restaurant at Dattreyapecta                                    | 0.05                    |            | Dec.92   | 0.01  | -                                       | The building work is commenced & in Progress.  | -                                 | -               | -                        | -   | -   | -       |

VI-61

8th Plan (1990-95) Incomplete Projects of the Earlier Plans (Rs.in lakhs) **STATEMENT- VI (Contd)**

| Sl. No. | Name, nature & location of project with project code, if any, and date of commencement | Estimated Cost<br>a) Original<br>b) Revised (latest) | Cumulative total of approved annual plan provisions till 1989-90 | Cumulative total of approved annual plan provisions till 1989-90 | Stage of the project as on 1.4.90 indicating the activities/work to be completed taken in hand | 8th Plan Proposals (Year-wise)            |                                       |  |      |      | Estimated employment Generation (estimated in thousand man-days) | REMARKS |      |      |
|---------|--|--|--|--|--|---|---------------------------------------|--|------|------|--|---------|------|------|
|         |  |  |  |  |  | Proposed Outlay                           | Of which capital content              | Physical target (works/activities to be completed) | 12a. | 12b. |  |         | 12c. | 12d. |
| 1.      | 2.   | 3.   | 5.   | 6.   | 7.   | 8.  | 9.                                    | 10.  | 11.  | 12a. | 12b.   | 12c.    | 12d. | 12e. |
| 1.      | Channarayana Institute of Visual Arts, Mysore  |  | 18.50  | 18.50  |  | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 9.00<br>8.00<br>8.00<br>8.00<br>8.00  |  |      |      |  |         |      |      |
|         |  |  |  |  |  |   | 40.00                                 |  |      |      |  |         |      |      |
| 2.      | Vijaya Lakshmi College of Fine Arts, Madag.  |  | 1.50   | 1.50   |  | 90-91                                     | (1.50)                                |  |      |      |  |         |      |      |
| 3.      | College of Visual Arts, Gulbarga.  |  | 1.50   | 1.50   |  | 90-91                                     | (1.50)                                |  |      |      |  |         |      |      |
| 4.      | Kannada Sahitya Parishat<br>Kannada Kannada Dictionary                                 |  | 14.00  | 14.00  |  | 90-91<br>01-92<br>92-93<br>93-94<br>94-95 | 5.00<br>4.00<br>4.00<br>4.00<br>2.00  |  |      |      |  |         |      |      |
|         |  |  |  |  |  |   | 20.00                                 |  |      |      |  |         |      |      |
| 5.      | Developmental Activities of<br>Kannada Sahitya Parishat.                               |  | 26.00  | 26.00  |  | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 5.00<br>9.00<br>9.00<br>9.00<br>10.00 |  |      |      |  |         |      |      |
|         |  |  |  |  |  |   | 40.00                                 |  |      |      |  |         |      |      |
| 6.      | Assistance to the University   |  | 21.00  | 18.00  |  | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 4.00<br>7.00<br>7.00<br>7.00<br>7.00  |  |      |      |  |         |      |      |
|         |  |  |  |  |  |   | 32.00                                 |  |      |      |  |         |      |      |
| 7.      | Uru Academy  |  | 11.00  | 11.50  |  | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 3.00<br>4.00<br>4.00<br>4.00<br>4.00  |  |      |      |  |         |      |      |
|         |  |  |  |  |  |   | 19.00                                 |  |      |      |  |         |      |      |

Schemes Sl.No.2 & 3 are transferred to Deptt. of Tech. Education as per G.O.No.ED 20 TH 88 dt.10.8.1990



| 1.  | 2. | 3. | 4. | 5.    | 6.    | 7. | 8.  | 9.  | 10.    | 11. | 12a. | 12b. | 12c. | 12d. | 13. |
|---|----|----|----|-------|-------|----|---|---|--------|-----|------|------|------|------|-----|
| 8. Development of Kannada                     |    |    |    | 94.20 | 81.87 |    | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 30.00<br>52.00<br>34.00<br>36.00<br>37.00 | 169.00 |     |      |      |      |      |     |
| 9. Academy of Music & Dance                   |    |    |    | 13.00 | 15.53 |    | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 3.00<br>4.00<br>4.00<br>4.00<br>4.00      | 19.00  |     |      |      |      |      |     |
| 10. <del>Sahitya</del> Academy of Drama       |    |    |    | 13.00 | 15.39 |    | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 5.00<br>4.00<br>4.00<br>4.00<br>4.00      | 19.00  |     |      |      |      |      |     |
| 11. Sa. itya Academy                          |    |    |    | 13.00 | 15.05 |    | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 3.00<br>4.00<br>4.00<br>4.00<br>4.00      | 19.00  |     |      |      |      |      |     |
| 12. Lalitha Kala Academy                      |    |    |    | 13.00 | 12.46 |    | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 3.00<br>4.00<br>4.00<br>4.00<br>4.00      | 19.00  |     |      |      |      |      |     |
| 13. Publication of Kan. Sahitya Parishat.     |    |    |    | 1.00  | -     |    |   |   |        |     |      |      |      |      |     |
| 14. Financial Assistance to Drama Troupes     |    |    |    | 1.00  | -     |    |   |   |        |     |      |      |      |      |     |
| 15. Vijayaranya Veda Research Centre at Hampi |    |    |    | 2.00  | -     |    |   |   |        |     |      |      |      |      |     |
| 16. Annapada & Yakshagana Academy             |    |    |    | 14.00 | 15.50 |    | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 3.00<br>4.00<br>4.00<br>4.00<br>4.00      | 19.00  |     |      |      |      |      |     |
| 17. Tulu Lexicon                              |    |    |    | 10.00 | 10.00 |    | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 2.00<br>3.00<br>3.00<br>3.00<br>3.00      | 14.00  |     |      |      |      |      |     |

VI-63

STATEMENT - VI (Contd)

| 1.  | 2. | 3. | 4.     | 5.     | 6. | 7. | 8.  | 9.  | 10. | 11. | 12a. | 12b. | 12c. | 12d. |
|---|----|----|--------|--------|----|----|---|---|-----|-----|------|------|------|------|
| 18. Special Schemes for Development of Kannada & Culture            |    |    | 447.00 | 442.29 |    |    | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 38.00<br>65.00<br>65.00<br>65.00<br>67.00 |     |     |      |      |      |      |
|   |    |    |        |        |    |    |   | <u>300.00</u>                             |     |     |      |      |      |      |
| 19. State's Contribution into the Corpus fund of Zonal Council      |    |    | 110.00 | 90.00  |    |    | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 20.00<br>-<br>-<br>-<br>-                 |     |     |      |      |      |      |
|   |    |    |        |        |    |    |   | <u>20.00</u>                              |     |     |      |      |      |      |
| 20. Establishment of Kannada Chair in the University of Iowa U.S.A. |    |    | 10.00  | -      |    |    |   | -   |     |     |      |      |      |      |
| 21. Museum of Modern Art's  |    |    | 4.00   | -      |    |    | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 2.00<br>1.00<br>1.00<br>1.00<br>1.00      |     |     |      |      |      |      |
|   |    |    |        |        |    |    |   | <u>6.00</u>                               |     |     |      |      |      |      |
| 22. Hampi Dasara Festival   |    |    | 19.00  | 5.00   |    |    | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 10.00<br>10.00<br>10.00<br>10.00<br>10.00 |     |     |      |      |      |      |
|   |    |    |        |        |    |    |   | <u>50.00</u>                              |     |     |      |      |      |      |
| 23. Hoysasatoka   |    |    | 15.00  | 15.00  |    |    | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 15.00<br>27.00<br>10.00<br>10.00<br>10.00 |     |     |      |      |      |      |
|   |    |    |        |        |    |    |   | <u>72.00</u>                              |     |     |      |      |      |      |
| 24. Janapada Loka   |    |    | 5.00   | 5.00   |    |    | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 5.00<br>5.00<br>5.00<br>5.00<br>5.00      |     |     |      |      |      |      |
|   |    |    |        |        |    |    |   | <u>25.00</u>                              |     |     |      |      |      |      |
| 25. Open Air Theatre  |    |    | 6.00   | 3.45   |    |    | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 10.00<br>5.00<br>2.00<br>5.00<br>5.00     |     |     |      |      |      |      |
|   |    |    |        |        |    |    |   | <u>30.00</u>                              |     |     |      |      |      |      |
| 26. Publication of Popular Literature                               |    |    | 9.00   | 9.00   |    |    | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 9.00<br>9.00<br>9.00<br>9.00<br>9.00      |     |     |      |      |      |      |
|   |    |    |        |        |    |    |   | <u>45.00</u>                              |     |     |      |      |      |      |

| 1.  | 2.  | 3. | 4. | 5.      | 6.     | 7. | 8.  | 9.  | 10. | 11. | 12a.                                      | 12b.                  | 12c.                  | 12d.                  | 13 |
|-----|---|----|----|---------|--------|----|---|---|-----|-----|---|-----------------------|-----------------------|-----------------------|----|
| 27. | Epigraphia Karnataka  |    |    | 4.00    | -      |    | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 4.00<br>4.00<br>4.00<br>4.00<br>5.00      |     |     |   |                       |                       |                       |    |
|     |   |    |    |         |        |    |   | <u>28.00</u>                              |     |     |   |                       |                       |                       |    |
| 28. | Financial Assistance to<br>Udupi Yashwanth Kenuva   |    |    | 1.00    | 0.61   |    | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 1.00<br>1.00<br>1.00<br>1.00<br>1.00      |     |     |   |                       |                       |                       |    |
|     |   |    |    |         |        |    |   | <u>5.00</u>                               |     |     |   |                       |                       |                       |    |
|     | Total of 2205   |    |    | 288.70  | 817.86 |    |   | 1005.00                                   | *   |     |   |                       |                       |                       |    |
| 29. | 4202 Capital Outlay on Sports<br>Arts and Culture for Construc-<br>tion of District Rangamangalakota<br>and Auditoriums |    |    | 225.21  | 152.46 |    | 90-91<br>91-92<br>92-93<br>93-94<br>94-95 | 40.00<br>40.00<br>40.00<br>40.00<br>40.00 |     |     | 36.00<br>36.00<br>36.00<br>36.00<br>36.00 | -<br>-<br>-<br>-<br>- | -<br>-<br>-<br>-<br>- | -<br>-<br>-<br>-<br>- |    |
|     |   |    |    |         |        |    |   | <u>200.00</u>                             |     |     |   |                       |                       |                       |    |
|     | Total   |    |    | 1113.91 | 970.32 |    |   | 1205.00                                   |     |     | 180.00 days                               |                       |                       |                       |    |

\* Out of Rs.1550.00 lakhs allotted to this Department the balance of Rs.545.00 lakhs has been included in the proposals for VIIIth Plan under New Schemes and Special Component Plan in separate proposals.

Col.No.12a. Direct on-site estimated age employment generation in Thousands Mandays  
12b. No. of additional posts likely to be generated  
12c. Age employment likely to be generated indirectly in Thousands Mandays  
12d. No. of beneficiaries likely to be benefitted indirectly.

VI-65

STATEMENT - VI (Contd)

VI. EIGHTH PLAN (1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF THE EARLIER PLANS

M.11 cross

| Sl No.                | Name, Nature and location of the project with project code, if any, and date of commencement. | Estimated cost<br>(a)Original<br>(b)Revised<br>(latest) | Time schedule & Planning<br>a)Original<br>b)Revised | Cumulative total of approved Annual plan provision till 1989-1990 | Cumulative total of expenditure till 1989-90 | Stage of the project as on 1.4.90 indicating the activities work to be completed taken in hand. | Eighth plan proposals (Yearwise) |                 | 1990-1995<br>Estimated employment generation (in 1000 Mandays) |  |  |                                   |   | REMARKS |  |
|-----------------------|---|---|---|---|--|---|----------------------------------|-----------------|--|--|--|-----------------------------------|---|---------|--|
|                       |   |   |   |   |  |   | Year                             | Proposed outlay | of which capital content                                       | Physical target (works on site activities to be completed) | For direct employment generation in (1000 mandays) | For posts likely to be generated. | No. of employment to be generated in 1000 man days. |         | for wages likely to be generated in directly |
| 1                     | 2   | 3   | 4   | 5   | 6  | 7   | 8                                | 9               | 10   | 11   | 12a  | 12b                               | 12c   | 12d     | 13   |
| <b>STATE SECTOR</b>   |   |   |   |   |  |   |                                  |                 |  |  |  |                                   |   |         |  |
|                       | Piped water supply schemes-(905 Nos)  | 35,6283   | Normally 3 years from the commencement of work      | Since from 6th plan 73.96   | 24,8987                                      | Under different stage of completion   | 1990-91                          | 5.4533          | 4.3626   | 570(Nos)   | 490  | -                                 | -   | -       |  |
|                       |   |   |   |   |  |   | 1991-92                          | 5.2763          | 4.2210   | 335(Nos)   | 475  | -                                 | -   | -       |  |
|                       |   |   |   |   |  |   | <b>Total (A)</b>                 | <b>10.7296</b>  |  | <b>905 Nos</b>   | <b>965</b>   |                                   |   |         |  |
| <b>CENTRAL SECTOR</b> |   |   |   |   |  |   |                                  |                 |  |  |  |                                   |   |         |  |
|                       | Piped water supply schemes-(1268 Nos)   | 46,6428   | Normally 3 years from the commencement of work      | Since from 6th plan 140.6659                                      | 32,3442                                      | Under different stage of completion   | 1990-91                          | 7.9627          | 6.3704   | 839 (Nos)  | 717  |                                   |   |         |  |
|                       |   |   |   |   |  |   | 1991-92                          | 6.3359          | 5.6087   | 429 (Nos)  | 570  |                                   |   |         |  |
|                       |   |   |   |   |  |   | <b>Total (B)</b>                 | <b>14.2986</b>  |  | <b>1268 Nos</b>  | <b>1287</b>  |                                   |   |         |  |
|                       |   |   |   |   |  |   | <b>Grand Total (A)+(B)</b>       | <b>25.0282</b>  |  | <b>2173</b>  | <b>2252</b>  |                                   |   |         |  |

## VI. EIGHTH PLAN (1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF THE EARLIER PLANS

(\$Rs. Crores).

| Sl. No. | Name, nature and location of the project with project code, if any, and date of commencement | Estimated cost | Time schedule and phasing<br>a) Original<br>b) Revised | Cumulative total of approved Annual Plan provisions till 1989-90 |
|---------|--|----------------|--|--|
|---------|--|----------------|--|--|

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
|---|---|---|---|---|

|    |   |                                   |      |       |
|----|---|-----------------------------------|------|-------|
| 1. | Cauvery Water Supply Scheme Stage-III to Bangalore City<br>2,23,2210-00 | Original 240.00<br>Revised 240.00 | 1992 | 56.14 |
|----|---|-----------------------------------|------|-------|

VI-67

STATEMENT - VI (contd)

VI . EIGHTH PLAN (1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF THE EARLIER PLANS

(Rs. Crores).

| Sl. No. | Name, nature and location of the project with project code, if any, and date of commencement | Cumulative total of expenditure till 1989-90 | Stage of the project as on 1.4.90 indicating the activities/work to be completed/taken in hand | Eighth Plan Proposals (yearwise) |                 |                  |
|---------|--|--|--|----------------------------------|-----------------|------------------|
|         |  |  |  | Year                             | Proposed outlay | of which capital |
| 1       | 2  | 6  | 7  | 8                                | 9               | 10               |
| 1.      | Cauvery Water Supply Schemes Stage-III to Bangalore City                                     | 96.64  | All the preliminary works completed major works are under progress.                            | 1990-91                          | 61.00           | 61.00            |
|         | 2,23,2210-00   |  |  | 1991-92                          | 70.00           | 70.00            |
|         |  |  |  | 1992-93                          | 12.36           | 12.36            |

## VI. EIGHTH PLAN (1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF THE EARLIER PLANS

(Rs. Crores).

| Sl. No. | Name, nature and location of the project with project code, if any, and date of commencement | Year    | Eighth Plan proposal (year-wise) Physical target (Works/ activities to be completed).   | Estimated Employment Generation (Estimated) (in thousand mandays) | Remarks |
|---------|--|---------|---|---|---------|
| 1       | 2  |         | 11  | 12  | 13      |
| 1.      | Cauvery Water Supply Scheme Stage-III to Bangalore City<br>2, 23, 2210-00                    | 1990-92 | Erection of pumping machinery will be completed laying 50% pipe line will be completed and 40% of construction of treatment will be completed. All the production and conyance and Distribution work will be completed. | 5490.00   |         |
|         |  | 1992-93 | All the Sewage works will be completed.   | 1112.40   |         |

dd\*/-.

VI-69

STATEMENT - VI (Contd)

## VI. EIGHTH PLAN (1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF THE EARLIER PLANS.

| (Rs. in Crores) |  |  |  |  |  |  |
|-----------------|--|--|--|--|--|--|
| Sl. No.         | Name, nature and location of the project with project code, if any, and date of commencement | Estimated cost<br>a) Original<br>b) Revised (Latest) | Time schedule & phasing<br>a) Original<br>b) Revised | Cumulative total of approved Annual Plan provisions till 1989-90 | Cumulative Total of expenditure till 1989-90 | Stage of the project as on 1.4.1990 indicating the activities/work to be completed/taken in hand |
| 1               | 2  | 3  | 4  | 5  | 6  | 7  |
| 1               | Integrated Development of Small and Medium Towns   | 9.86   | Spread over during VIII Plan                         | 8.76   | 8.32   | On-going   |



VI-70

VII. EIGHTH PLAN (1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF THE EARLIER PLANS STATEMENT - VI (CONCLUDED)

(Rs. in Crores)

| Year    | Proposed<br>Out-lay | Eighth Plan Proposals (Year wise) |   | Estimated<br>Employment<br>Generation<br>(Estimated)<br>(in thousand<br>mandays) | Remarks |
|---------|---------------------|-----------------------------------|---|--|---------|
|         |                     | of which<br>capital<br>content    | Physical target<br>(Works/ACTIVITIES<br>to be completed.) |  |         |
| 8       | 9                   | 10                                | 11  | 12   | 13      |
| IDSMT   |                     |                                   |   |  |         |
| 1990-91 |                     |                                   |   |  |         |
| 1991-92 |                     |                                   |   |  |         |
| 1992-93 | 18.46               | 18.46                             | -   | 356  | -       |
| 1993-94 |                     |                                   |   |  |         |
| 1994-95 |                     |                                   |   |  |         |

I/-

VII Plan proposals for New Projects

(Rs. in Crores)

| Sl. No.            | Name, nature & Location of the Project                                  | Estimated cost | Pattern of funding     | Stage of consideration of the project (Wherein cleared by planning commission and other concerned authorities) | Proposed phasing and employment potential in VIII Plan |   |
|--------------------|---|----------------|------------------------|--|--|---|
|                    |   |                |                        |  | Years  | Activities work to be completed / taken in hand   |
| 1                  | 2   | 3              | 4                      | 5  | 6  | 7   |
| <u>AGRICULTURE</u> |   |                |                        |  |  |   |
| 1.                 | Strengthening of programmes in Soil Health Centres                      | 0.2000         | State Sponsored Scheme | -  | 5 years  | New programme. To provide sophisticated soil health equipments, post bags and cards for speedy analysis of more samples and to communicate the soil analysis results to the farmers, equipments will be purchased during 1991-92. |
| 2.                 | Strengthening of development works in Agricultural Development Centres. | 0.1000         | State Sponsored Scheme | -  | 5 years  | To strengthen the development activities like land development works, fencing, purchasing tractors, sprinklers in order to produce certified seeds required for the concerned areas   |

VII-2

STATEMENT-VII (contd)

VII Plan proposals for New Projects

(Rs. in Crores)

| Sl. No. | Name, nature and location of the project                               | Proposed phasing and employment potential in VIII Plan |                           |  |
|---------|--|--|---------------------------|--|
|         |  | Proposed outlay  | Of. which capital content | Estimated employment operation (in thousand mandays) |
| 1       | 2  | 8  | 9                         | 10   |
|         | AGRICULTURE  |  |                           |  |
| 1.      | Strengthening of programmes in Soil Health Centres                     | 0.2000   | -                         | -  |
| 2.      | Strengthening of development works in Agricultural Development Centres | 0.1000   | -                         | -  |

VII PLAN proposals for New Projects

(Rs. in Crores)

| Sl. No. | Name, nature & Location of the Project                | Estimated cost | Pattern of funding     | Stage of consideration of the project (Wherein cleared by planning commission and other concerned authorities)         | Proposed phasing and employment potential in VIII Plan |  |
|---------|---|----------------|------------------------|--|--|--|
|         |   |                |                        |  | Years  | Activities work to be completed / taken in hand  |
| 1       | 2   | 3              | 4                      | 5  | 6  | 7  |
| 3.      | Establishment of Micro-nutrient Laboratory at Bellary | 0.1000         | State Sponsored Scheme | -  | 5 years  | At present only soil samples are being analysed in soil health centres. It is programmed to provide laboratory equipments to test the micro-nutrient content level in the soils and indicate to farmers the level of micro-nutrients in order to rectify the same. |
| 4.      | Computer Centre at Directorate of Agriculture         | 0.2000         | State Sponsored Scheme | Establishment of computer centre has been sanctioned by State Government vide G.O.No.AHD 186/AML/88, Dated: 19.9.1988. | 5 years  | Purchased the computer system, expected to function shortly.   |

VII plan proposals for New Projects

(Rs. in Crores)

| Sl. No. | Name, nature and location of the project              | Proposed phasing and employment potential in VIII Plan |                          |  |
|---------|---|--|--------------------------|--|
|         |   | Proposed outlay  | of which capital content | Estimated employment operation (in thousand mandays) |
| 1       | 2   | 8  | 9                        | 10   |
| 3.      | Establishment of Micro-nutrient Laboratory at Bellary | 0.1000   | -                        | -  |
| 4.      | Computer Centre at Directorate of Agriculture         | 0.2000   | -                        | -  |

## VII Plan proposals for New Projects

(Rs. in Crores)

| Sl. No. | Name, nature & Location of the Project          | Estimated cost | Pattern of funding     | Stage of consideration of the project (Wherein cleared by planning commission and other concerned authorities) | Proposed phasing and employment potential in VIII Plan |  |
|---------|---|----------------|------------------------|--|--|--|
|         |   |                |                        |  | Years  | Activities work to be completed / taken in hand  |
| 1       | 2   | 3              | 4                      | 5  | 6  | 7  |
| 5.      | Registered Seed Farmer's Programme.             | 0.1000         | State Sponsored Scheme | -  | 5 years  | This new scheme is formulated to increase the area under Hybrid & improved varieties of seeds by subsidising production of seeds besides other agricultural operations like roguing etc. |
| 6.      | Investigation of seed borne disease             | 0.1000         | State Sponsored Scheme | -  | 5 years  | Under this scheme it is proposed to investigate seed borne diseases by strengthening the existing seed testing laboratories in the state situated at Bangalore and Dharwad               |
| 7.      | Supply of Agricultural machinery and equipments | 0.2500         | State Sponsored Scheme | -  | 5 years  | Provision is for payment of subsidy towards purchase of Agricultural equipments & Machinery  |
| Total   |   | 1.0500         |                        | -  |  |  |

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STATEMENT-VII (Contd.)

VII Plan proposals for New Projects

(Rs. in Crores)

| Sl. No. | Name, nature and location of the Project        | Proposed phasing and employment potential in VIII Plan |                          |  |
|---------|---|--|--------------------------|--|
|         |   | Proposed outlay  | Of which capital content | Estimated employment operation (in thousand mandays) |
| 1       | 2   | 8  | 9                        | 10   |
| 5.      | Registered seed Farmer's programme              | 0.1000   | -                        | -  |
| 6.      | Investigation of seed borne disease             | 0.1000   | -                        | -  |
| 7.      | Supply of Agricultural machinery and equipments | 0.2500   | -                        | -  |
| Total   |   | 1.0500   | -                        | -  |

## VII .Eighth Plan Proposals for New Projects (Rs.crores)

| Sl.No. | Name, nature and location of the project                                      | Estimated cost | Pattern of funding | Stage of consideration of the project (whether cleared by planning commission and other concerned authorities) |
|--------|---|----------------|--------------------|--|
| 1      | 2   | 3              | 4                  | 5  |
|        | <u>Agriculture Education and Research.</u>                                    |                |                    |  |
| 1.     | Establishment of applied Bio-technology Research Institute with Japanese Aid. | 22.11          | 21.28<br>0.84      | Japanese aid State Approved by SLCC for clearance 4 externally aided projects.                                 |



VII-8

STATEMENT-VII (Contd)

| Sl. No. | Name, nature and location of the project                                     | Proposed phasing and Plan (1990-95 yearwise) |   | Employment potential in the Eighth |                          |   | Justification for the Project  |
|---------|--|--|---|------------------------------------|--------------------------|---|--|
|         |  | Year   | Activities work to be completed/taken in hand | proposed outlay                    | of which capital content | Estimated Employment Generation (in thousand mandays) |  |
| 1       | 2  | 6  | 7   | 8                                  | 9                        | 10  | 11   |
| 1.      | Establishment of applied Bio-technology Research Institute with Japanese Aid | 1991-92                                      | -   | 6.00                               | 2.00                     | 3000  | a) Token provision of Rs.6.00 crores is made pending clearance from ICAR/ Government of India. |

VII . EIGHTH PLAN PROPOSALS FOR THE NEW PROJECTS

(Rs. in crores)

| Sl. No. | Name, Nature and location of the project.                               | Esti- mated Cost. | Pattern of funding.  | Stage of con- sidera- tion of the pro- ject (Whether cleared by plann- ing Commi- ssion & other con- cerned authori- ties. | Proposed phasing and employment potential in the eight plan (1990-95) -yearwise). | Year                | Acti- viti- es work to be comp- leted /taken in hand. | Pro- sed out- lay. con- tent. | of which capi- tal ment Genera- tion (in thousand Mandays). | Esti- mated Employ- ment | Justi- fica- tion for the project      |
|---------|---|-------------------|--|--|---|---------------------|---|-------------------------------|---|--------------------------|--|
| 1       | 2   | 3                 | 4  | 5  | 6   | 7*                  | 8   | 9                             | 10  | 11                       |  |
| 1.      | Integrated Devt. of Horticulture in Karnataka<br>Location: Entire State | 49.91             | Inter- National Devt. Assn. Farmers Govt. of India Govt. of Karnata- ka. | Yes World Bank II clearance awaited.   | I II III IV V   | 10% 20% 25% 25% 20% | 8.36 10.36 19.94 10.83 9.42                           | 2.60 1.01 0.21 0.09 -         | 516 136 1215 1772 259                                       | 12000                    | (*)<br>(as shown below)<br>Every Year. |
|         |   |                   | 2.13 4.51 11.60  |  |   |                     |   |                               | 2042 398 1975 337.5   |                          |  |
|         |   |                   | 49.91  |  |   |                     |   |                               |   |                          |  |

- 7\*=1. New area expansion 9.100 ha.  
 2. Improvement of existing orchards. 4.400 ,,  
 3. Raising of Planting material 1.02 crores  
 4. Societies proposed to be Developed.  
 a) District level. 11 Nos.  
 b) Hobli/Village level. 203 Nos.

Justification:- (\*\*)

The project has been proposed to develop Horti- cultural industry in Karnataka on more sound and scientific lines by integrating the compo- nents like production and marketing. By imple- menting the project it is programmed to increase production of selected fruits to cater to the internal demand for consumption and for pro- cessing.

## -----VII. Eighth Plan proposals for the New Projects. ----- (E. in Crores) -----

| Sl. No. of the project. | Name, Nature and location of the project.   | Estimated Cost. | Pattern of funding.                                      | Stage of consideration of the project (whether cleared by planning Commission & other concerned authorities. | Proposed phasing and employment potential in the eight plan (1990-95) -yearwise). | Justification for the project.  |                                      |                                      |    |  |
|-------------------------|---|-----------------|--|--|---|---------------------------------|--------------------------------------|--------------------------------------|----|--|
| 1                       | 2   | 3               | 4  | 5  | 6   | 7*                              | 8                                    | 9                                    | 10 | 11   |
| 2.                      | Coconut Devt. (Project)<br>Location: 11 Dist.<br>1. B'lore. 2. Tumkur<br>3. Chitradurga<br>4. Shimoga. 5. Mandya<br>6. Mysore 7. Hassan<br>8. Chikmagalur<br>9. Dakshina Kannada<br>10. Uttara Kannada<br>11. Kodagu. | 35.77           | I.D.A. Govt. of Karnataka<br><u>7.66</u><br><u>28.11</u> | 28.11<br>Yes- pending with Dept. of Economic Affairs.  | I<br>II<br>III<br>IV<br>V   | 10%<br>20%<br>25%<br>25%<br>20% | 4.85<br>7.13<br>8.15<br>8.30<br>7.34 | 0.40<br>0.56<br>0.43<br>0.43<br>0.35 |    | The Project has designed to increase production and to meet the demand for coconut. The project envisages to raise and supply large no. of quality seedlings & render technical knowhow for increasing production. |

7\* = 1. New Area Development  
2. Improvement of existing orchards  
3. Raising of seedlings  
4. Training to Farmers.

12000. ha.  
4000 ::  
0.22 crores.  
470 nos.

## VII EIGHTH PLAN PROPOSALS FOR NEW PROJECTS

## ANIMAL HUSBANDRY &amp; VETERINARY SERVICES

(in Lakhs)

| Sl. No. | Name, nature and location of the project | Esti- mated cost | Pattern of fund -ing                              | Stage of Considera- tion of the project (whether cleared by the Planing Commission and other concerned authorities | Proposed phasing and employment poten- tial in the Eighth Plan (1990-95 Year-wise) |  |                     |                              |  | Justi- fication of the Pro- ject                 |
|---------|--|------------------|---|--|--|--|---------------------|------------------------------|--|--|
|         |  |                  |   |  | Year   | Acti- vities work to be comple- ted/ taken in hand | Propo- sed out- lay | of which capi- tal con- tent | Estimated employment generation (in thou- sand)man days) |  |
| 1       | 2  | 3                | 4   | 5  | 6  | 7  | 8                   | 9                            | 10   | 11   |
| 1.      | Sheep Development Project with W.B.A     | 2915.60          | State share institu- tional finance Farmers share | Govt. of India is pos- ing it before the Indo Austra- llian Bilateral Assistance                                   | -  |  |                     |                              |  | The Project is yet to be finalised               |
| 2.      | Range Land Development Project           | 342.50           | State share & External Aid                        |  |  |  |                     |                              |  | The Project is yet to be cleared by the S.L.C.C. |

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STATEMENT-VII (contd)

## VII. EIGHTH PLAN PROPOSALS FOR NEW PROJECTS.

Rs. in lakhs.

| Sl. No. | Name, nature and location of the project.         | Estimated cost. | Pattern of funding                  | State of consideration of the project (whether cleared by Planning Commission and other concerned authorities) |
|---------|---|-----------------|-------------------------------------|--|
| 1       | 2   | 3               | 4                                   | 5  |
|         |   | Rs.             |                                     |  |
| 1.      | Construction of Walra Hind stage Fishing Harbour. | 596.60          | State - 50%<br>Govt. of India - 50% | Proposal has been submitted to State Government vide letter No. HAR/7/83-84 dated 2.2.90                       |

## VII. EIGHTH PLAN PROPOSALS FOR NEW PROJECTS. (Contd.)

Rs. in lakhs.

| Sl. No. | Name, nature and location of the Project.                     | Proposed phasing and employment potential in the Eighth Plan (1980-85 yearwise). |   |                 |                           | Justification for the project.                          |    |   |   |  |
|---------|---|--|---|-----------------|---------------------------|---|----|---|---|--|
|         |   | Year   | Activities work to be completed taken in hand.  | Proposed outlay | Of which capital content. | Estimated employment Generation (in thousand man-days). |    |   |   |  |
|         |   | 6  | 7   | 8               | 9                         | 10  | 11 |   |   |  |
|         |   |  |   |                 |                           | a   | b  | c | d |  |
| 1.      | Construction of Malpe II <sup>nd</sup> Stage Fishing Harbour. | 90-91  | -   | -               | -                         | -   | -  | - | - | The Malpe First State Fishing harbour as an all weather port was designed to provide landing and berthing facilities to 279 fishing vessels and at present 500 fishing vessels are using the harbour for landing their fish catches. Hence there is lot of congestion in the harbour. The scheme will provide landing and berthing facilities not only to the deep sea fishing vessels to encourage deep sea fishing but also for the increase No. of vessels. |
|         |   | 91-92  | Commence-<br>ment of<br>preliminary<br>works of II <sup>nd</sup><br>stage<br>harbour. | 20.00           | 20.00                     | 20  | -  | - | - |  |
|         |   | 92-93  | Constru-<br>ction of<br>quay etc,   | 20.00           | 20.00                     | 15  | -  | - | - |  |
|         |   | 93-94  | Construct-<br>ion of har-<br>bour   | 20.00           | 20.00                     | 20  | -  | - | - |  |
|         |   | 94-95  | -do-  | 40.00           | 40.00                     | 30  | -  | - | - |  |
|         |   |  | <u>100.00</u>   | <u>100.00</u>   |                           |   |    |   |   |  |

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STATEMENT-VII (Contd)

## VII. EIGHTH PLAN PROPOSALS FOR NEW PROJECTS (Contd.)

Rs. in lakhs.

| Sl. No. | Name, nature and location of the project.                         | Estimated cost. | Pattern of funding                      | State of consideration of the project (whether cleared by Planning Commission and other concerned authorities)  |
|---------|---|-----------------|---|---|
| 1       | 2   | 3               | 4                                       | 5   |
| 2.      | Externally aided<br>Ind 3 Danish Fisheries Project<br>IInd Stage. | 350.00          | 70:30<br>DANIDA-250.00<br>STATE -100.00 | Project Steering Committee has approved the project in the meeting held on 13-4-90 at an estimated cost of Rs. 350 lakhs approval of Government of Karnataka and Government of India are awaited. |

VIII. EIGHTH PLAN PROPOSALS FOR NEW PROJECTS (Contd.)

Rs. in lakhs.

| Sl. No. | Name, nature and location of the project.                    | Proposed phasing and employment potential in the Eighth Plan (1990-95 yearwise). |   |                 |                       | Justification for the project.                              |   |   |   |   |
|---------|--|--|---|-----------------|-----------------------|---|---|---|---|---|
|         |  | Year   | Activities work to be completed taken in hand.  | Proposed outlay | Of which capital cost | Estimated employment Generation (in thousands and man-days) |   |   |   |   |
|         |  | 6  | 7   | 8               | 9                     | 10  |   |   |   | 11  |
|         |  |  |   |                 |                       | a   | b | c | d |   |
| 2.      | Externally aided Indo Danish Fisheries Projects IIInd Stage. | 1990-91  | Experimental and exploratory socio economic activities Boat building harbour dredging construction groynes cum jetty at Aghanashini and T-head jetty at Gangolli. | 50.00           | 20.00                 | 30  | - | - | - | Indo Danish Fisheries Project first stage will be completed by 31-10-90 and second stage will commence from 1.11.90 and will be completed by 31.3.92. Total estimated cost is Rs. 350.00 lakhs. Out of which Danish component is Rs 250.00 lakhs. |
|         |  | 1991-92  | Socio-economic activities and completion of spill overworks   | 50.00           | 30.00                 | 30  | - | - | - |   |
|         |  |  |   | <u>100.00</u>   | <u>50.00</u>          |   |   |   |   |   |



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STATEMENT-VII (Contd)

## VII. EIGHTH PLAN PROPOSALS FOR NEW PROJECT (Contd.)

Rs. in lakhs.

| Sl. No. Name, nature and location of the project.            | Estimated cost. | Pattern of funding         | State of consideration of the project (whether cleared by Planning Commission and other concerned authorities) |   |
|--|-----------------|----------------------------|--|---|
| 1  | 2               | 3                          | 4  | 5 |
| 3. Inland Fisheries Development project with REC assistance. | 905.00          | To be decided              | SSLC has cleared the project and phase-I report has been submitted to NCDC for approval.                       |   |
| 4. Implementation of Marine Fishing Regulation Act.          | 140.00          | State - 50%<br>G.O.I - 50% | Project being submitted to Government.   |   |

## VIII. FIFTH PLAN PROJECTS FOR NEW PROJECTS (Contd.)

Rs. in lakhs.

| Sl. No. Name, nature and location of the project.            | Proposed phasing and employment not stated in the Fifth Plan (1952-55 yearwise) |  |                          |                           | Justification for the project.                             |    |   |   |
|--|---|--|--------------------------|---------------------------|--|----|---|---|
|  | Year  | Activities to be completed taken in hand.                          | Estimate taken in lakhs. | Of which capital content. | Estimated employment generation (in thousands and mandays) |    |   |   |
|  |   |  |                          |                           | a  | b  | c | d   |
|  | 6   | 7  | 8                        | 9                         | 10   | 11 |   |   |
| 3. Inland Fisheries Development Project with NEC assistance. | 91-92   | Preparation of project report and implementation of the project.   | 20.00                    | -                         | -  | -  | - | About 10000 fishermen will be directly benefitted from the project. |
|  | 93-95   | Implementation of the project in Shimoga Raichur and Dharwad Dist. | 15.00                    | -                         | -  | -  | - |   |
|  |   |  | <u>40.00</u>             |                           |  |    |   |   |

## VIII. EIGHTH PLAN PROPOSALS FOR NEW PROJECTS (Contd.)

Rs. in lak hs.

| Sl. No. | Name, nature and location of the project.                 | Proposed phasing and employment potential in the Eighth Plan (1990-95 yearwise). |  |                 |                        | Estimated employment Generation (in thousand and mandays) | Justification for the project. |   |   |   |
|---------|---|--|--|-----------------|------------------------|---|--------------------------------|---|---|---|
|         |   | Year   | Activities to be completed taken in hand.  | Proposed outlay | Of which capital cost. |   |                                |   |   |   |
|         |   | 6  | 7  | 8               | 9                      | 10  | 11                             |   |   |   |
|         |   |  |  |                 |                        | a b c d   |                                |   |   |   |
| 3.      | Inland Fisheries Development Project with DDC assistance. | 90-91  | Appointment of consultant for the preparation of phase-I report for BEC project After acceptance of the report by DDC and M.C.C project report will be prepared. | 5.00            | -                      | -   | -                              | - | - | By implementing the project 595 Reservoir tanks with a total water spread area of 14832 ha will intensive fish culture in Shimoga, Raichur and Dharwad Districts. It is anticipated to produce 5000 M.Tonnes of fish valued Rs.5 crores annually by stocking 10.50 million quality fish seed. About 10000 |

## VIII. EIGHTH PLAN PROPOSALS FOR NEW PROJECTS (Contd.)

Rs. in lakhs.

| Sl. No. | Name, nature and location of the project.        | Proposed phasing and employment potential in the Eighth Plan (1990-95 yearwise) |  |                 |                           |  | Justification for the Project. |   |   |  |
|---------|--|---|--|-----------------|---------------------------|--|--------------------------------|---|---|--|
|         |  | Year  | Activities work to be completed taken in hand. | Proposed outlay | Of which capital content. | Estimated employment Generation (in thousand and man-days) |                                |   |   |  |
|         |  | 6   | 7  | 8               | 9                         | 10   |                                |   |   | 11   |
|         |  |   |  |                 |                           | a  | b                              | c | c |  |
| 4.      | Implementation of Marine Fishing Regulation Act. | 91-92   | Implement-<br>ation of<br>the Act              | 5.00            | -                         | -  | 20                             | - | - | To prevent clash between Mechanised boats and traditional boats. To control fishing during monsoon season. |
|         |  | 92-93   | -  | 5.00            | -                         | -  | 20                             | - | - |  |

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STATEMENT-VII (Contd)

VII : EIGHTH PLAN PROPOSALS FOR NEW PROJECTS. (Rs. in lakhs).

| Sl. No. | Name, nature and location of the project.   | Estimated cost. | Pattern of funding.                            | Stage of consideration of the project (whether cleared by Planning Commission and other concerned authorities). |
|---------|---|-----------------|--|---|
| 1       | 2   | 3               | 4  | 5   |
| 1)      | CSS - Area Oriented Fuel/Fodder Project Scheme. Entire State.                         | 3200.00         | 50:50 upto ceiling limit of Rs. 10.000 per ha. | Yes.  |
| 2)      | CSS - Central Sector Scheme - Integrated Wasteland Development Project. Entire State. | -               | 100%   | Yes   |
| 3)      | Western Ghats Environment Forestry (ODA). (Western Ghat Districts).                   | 8700.00         | Grant by ODA.                                  | Cleared in principle by S.L.P.P.  |
| 4)      | Social Forestry Project - II Phase. Entire State.                                     | 1548.00         | External aid.                                  | Under process.  |

| 1  | 2  | 3      | 4                         | 5                |
|----|--|--------|---------------------------|------------------|
| 5) | Development of Degraded Forest.  | 262.00 | 100% State Plan.          | Already cleared. |
| 6) | CSS - Introduction of Modern Forest Fire Control Methods.  | 162.50 | 50:50                     | -do-             |
| 7) | CSS - Scheme for Protection service against fungus, insects/diseases.                            | 10.26  | 50:50                     | -do-             |
| 8) | CSS - Creation of Protection force and reorganisation of State Forest Department for Protection. | 520.00 | 100% Government of India. | -do-             |

| Sl: Name, nature<br>No. and location<br>of the project.  | Proposed phasing and Employment potential in the<br>Eighth Plan (1990-95) yearwise. |   |                     |                                 |   | Justifica-<br>tion for<br>the<br>project.   |
|--|---|---|---------------------|---------------------------------|---|---|
|  | Year.   | Activities work to be<br>completed/taken in<br>hand.  | Proposed<br>outlay. | of which<br>capital<br>content. | Estimat-<br>ed employ-<br>ment Gene-<br>ration (in<br>thousand<br>mandays). |   |
|  | 6   | 7   | 8                   | 9                               | 10  | 11  |
| 1) CSS-Area Oriented<br>Fuel/Fodder Project<br>scheme.<br>Entire State.                                | 1990-95   | Afforestation of fuel<br>and fodder spp. in<br>Govt.Land/Private land.                      | 3200                | -                               | 3244  | State is phasing<br>shortage of 4<br>Million tonne<br>Firewood and 27<br>Million tonne<br>Fodder. Hence<br>to augment the<br>supply of Fuel<br>and Fodder the<br>scheme is pro-<br>posed.   |
| 2) CSS-Central Sector<br>Scheme - Integrat-<br>ed wasteland Develop-<br>ment Project.<br>Entire State. | 1990-95   | wasteland Development<br>on watershed basis,<br>including multi Disciplinary<br>activities. | 700                 | -                               | 2239  | Karnataka has an<br>estimated area<br>of about 2.6<br>million hectares<br>of wasteland in<br>Forest & Revenue<br>wastelands. The<br>scheme proposes<br>to convert these<br>barren areas into<br>productive areas<br>by creating Fuel/<br>Fodder and small<br>timber and bamboo<br>plantation. |

|  | 6                  | 7  | 8    | 9      | 10    | 11  |
|--|--------------------|--|------|--------|-------|---|
| 3) Western Ghats Environment Forestry(CDA). (Western Ghat District.) | 1991-92            | H.Mrs. organisation, working plan, surveying/mapping and demarcation, planting and protection work in U.kannada Dist.                                    | 1343 | 673    | 1687  | It is an environmental project having both direct and indirect benefits.  |
|  | 1992-93            | Management support joint planning seedling production, fire protection, live stock support ecology activity Zone-I<br>Zone-II<br>Social    "-    Zone-IV | 799  | 64     | 2715  | Nett economic benefit of 45 crores performances.  |
|  | 1993-94            | -do-                                -do-   | 1143 | 26.90  | 2999  |   |
|  | 1994-95            | -do-                                -do-   | 1315 | 25.42  | 3185  |   |
|  |                    |  | 4600 | 789.32 | 10586 |   |
| 4) Social Forestry Project-II Phase to Entire State.                 | 1992-93<br>1994-95 | Plantations and Farm Forestry etc.   | 1548 | -      | 602   | To made available fuel, fodder, small timber, green manure, bamboos & other forestry products to the rural people through afforestation activities. |

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|   | 6                  | 7   | 8      | 9      | 10   | 11  |
|---|--------------------|---|--------|--------|------|---|
| 5) Development of Degraded forest.  | 1991-92 to 1994-95 | New Project for development of degraded forests particularly in Transitional Belts. | 262    | -      | 1010 | The investment in degraded forest areas have to be stepped up to restore the eco-balance of over Natural forests found in transitional belt.            |
| 6) CSS-Introduction of Modern Forest Fire control method.   | 1991-92 to 1994-95 | Establishment of Forest Fire Divisions and purchase of equipment/vehicle.           | 162.50 | 162.50 | -    | The control of forest fires on scientific lines is a well known requirement. Hence the project.   |
| 7) CSS-Scheme for Protection service against fungus, insects/diseases.                            | -do-               | Establishment of Light Traps.   | 10.26  | 10.26  | -    | It is a new scheme launched to devise plant protection techniques.  |
| 8) CSS-Creation of Protection force and Reorganisation of State Forest Department for protection. | -do-               | Establishment of 80 Forest Mobile Squad.  | 520.00 | 520.00 | -    | To strengthen protection staff by creating additional squad units with vehicles and equipments so as to protect effectively our valuable forest wealth. |

ST. VII-4

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STATEMENT-VII (Contd)

## VIII EIGHTH PLAN PROPOSALS FOR NEW PROJECTS

| Sl.No.<br>Code No. | Name and Nature<br>and location of<br>the Project  | Direct onsite<br>estimated wage<br>employment<br>generation in<br>thousand man-<br>days | Number of<br>additional<br>posts<br>likely to<br>be<br>generated. | For wage<br>employment<br>likely to<br>be genera-<br>ted indi-<br>rectly in<br>thousand<br>mandays | Number of<br>Beneficiaries<br>likely to be<br>benefited<br>indirectly.  |
|--------------------|--|---|---|--|---|
|                    |  | 10(a)   | 10(b)   | 10(c)  | 10(d)   |
| 2406 00 1.         | CSS-Area Oriented<br>Fuel/Fodder Project<br>Scheme (Entire State)                                    | 13244   | -   | 3000   | Thousands of<br>villagers will<br>be benefited due<br>to increased<br>Production of<br>Fodder/Fuel  |
|                    | 2. CSS-Central Sector-<br>Scheme-Integrated<br>Wasteland Develop-<br>ment Project.<br>(Entire State) | 2239  | -   | 300  | Thousands of<br>Villagers will<br>be benefited<br>due to increased<br>Production of<br>Fodder/Fuel.   |
|                    | 3. Western Ghats Envi-<br>ronment Forestry<br>(ODA)(Western Ghat<br>District)                        | 10586   | 800   | 2500   | Since Emphasis is<br>on peoples parti-<br>cipation and pro-<br>tection of Wes-<br>tern Ghats, thou-<br>sands will get<br>the benefit of<br>extension metho-<br>dology and prote-<br>ction of Western-<br>ghat Eco-system. |

## VII. EIGHTH PLAN PROPOSALS FOR NEW PROJECTS

| Sl.No.<br>Code No. | Name and Nature<br>and location of<br>the Project               | Direct onsite<br>estimated wage<br>employment<br>generation in<br>thousand man-<br>days | Number of<br>additional<br>posts<br>likely to<br>be<br>generated. | For wage<br>employment<br>likely to<br>be genera-<br>ted indi-<br>rectly in<br>thousand<br>mandays | Number of<br>Beneficiaries<br>likely to be<br>benefited<br>indirectly.  |
|--------------------|---|---|---|--|---|
|                    |   | 10(a)   | 10(b)   | 10(c)  | 10(d)   |
| 4.                 | Social Forestry<br>Project -II Phase<br>Entire State            | 602   | -   | 150  | Thousands will<br>be benefited by<br>free distribu-<br>tion of seedlings/<br>extension methodo-<br>logy of the<br>Project which will<br>also result in<br>creation of<br>additional fodder/<br>fuel plantation. |
| 5.                 | Development of<br>degraded forests                              | 1010  | -   | 250  | - do -  |
| 6.                 | CSS Introduction<br>of Modern Forest<br>Fire Control<br>Method. | -   | -   | 40   | Thousands of Vill-<br>agers living in<br>the vicinity of<br>forests will be<br>benefited due to<br>protection of<br>forests.  |

## VII EIGHTH PLAN PROPOSALS FOR NEW PROJECTS

| Sl.No.<br>Code No. | Name and Nature<br>and location of<br>the Project   | Direct onsite<br>estimated wage<br>employment<br>generation in<br>thousand man-<br>days | Number of<br>additional<br>posts<br>likely to<br>be<br>generated. | For wage<br>employment<br>likely to<br>be genera-<br>ted indi-<br>rectly in<br>thousand<br>mandays | Number of<br>Beneficiaries<br>likely to be<br>benefited<br>indirectly.  |
|--------------------|---|---|---|--|---|
|                    |   | 10(a)   | 10(b)   | 10(c)  | 10(d)   |
| 7.                 | CSS Scheme for<br>protection service<br>against fungus,<br>insects /diseases.                                 | -   | -   | -  |   |
| 8.                 | CSS creation of<br>Protection force<br>and Reorgainsation<br>of State Forest<br>Department for<br>protection. | -   | 880   | -  | With better<br>protection of<br>forests the<br>indirect benefit<br>would go to<br>thousands of<br>Villagers living<br>nearby the forests. |

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STATEMENT VII (Contd.)

VII . EIGHTH PLAN PROPOSALS FOR NEW PROJECTS (L.S. Crores)

| Sl. No. | Name, nature and location of the project | Estimated cost f | Pattern of funding | Stage of consideration of the project (whether cleared by planning Commission and other concerned authorities) | Proposed phasing and employment potential in the Eighth plan (1990 - 95 year-wise) |   |                 |                          |
|---------|--|------------------|--------------------|--|--|---|-----------------|--------------------------|
|         |  |                  |                    |  | Year   | Activities work to be completed/taken in hand | Proposed outlay | Of which capital content |
| 1       | 2  | 3                | 4                  | 5  | 6  | 7   | 8               | 9                        |

AGRICULTURE & ALLIED ACTIVITIES:

|   |  |        |   |                             |   |                                      |                                      |                                      |
|---|--|--------|---|-----------------------------|---|--------------------------------------|--------------------------------------|--------------------------------------|
| 1 | 01 2408 00<br>Food, storage and warehousing. | 200-00 | share capital contribution by Karnataka Govt. and central warehousing corporation in the ratio of 50:50 | Annual budgetted allocation | 1990-91<br>1991-92<br>1992-93<br>1993-94<br>1994-95 | 3000<br>6000<br>6000<br>6000<br>1000 | 0.12<br>0.26<br>0.27<br>0.28<br>0.07 | 0.12<br>0.26<br>0.27<br>0.28<br>0.07 |
|   |  |        |   |                             |   | <u>22000</u>                         | <u>1.00</u>                          | <u>1.00</u>                          |

## VII . EIGHTH PLAN PROPOSALS FOR NEW PROJECTS ( RS. Crores)

| Sl. No., nature and location of the project | Eighth plan ( 1990 - 95 year-wise )                                  |   |   |  | Justification for the project               |
|---|--|---|---|--|---|
|   | Estimated employment generation by the proposed outlay               |   |   |  |   |
|   | Direct on site estimated wage employment generation (1000 man-days). | No. of addl. posts likely to be generated | Wage employment likely to be generated directly (1000 man-days) | No. of beneficiaries likely to be benefited directly |   |
|   | 10 (a)   | 10 (b)                                    | 10 (c)  | 10 (d)   | 11  |
| <u>AGRICULTURE &amp; ALLIED ACTIVITIES:</u> |  |   |   |  |   |
| 1   | 01 2408 00   | 8   | 19.1  | 53   | There is great potential for more capacity. |
|   | Food, storage and warehousing.                                       | 16  | 38.2  | 106  |   |
|   |  | 16  | 38.2  | 106  |   |
|   |  | 16  | 38.2  | 106  |   |
|   |  | 5   | 8.8   | 39   |   |
|   |  | <u>232.50</u>                             | <u>61</u>   | <u>142.5</u>   | <u>410</u>                                  |

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STATEMENT-VII (contd)

| VII, Eighth Plan Proposals for New Projects (Rs.in crores) |   |                 |                     | (Employment in<br>Thousand mandays)  |
|--|---|-----------------|---------------------|--|
| S1. No.  | Name, Nature and location of the Project. | Estimated Cost. | Pattern of funding. | Stage of consideration of the project (whether cleared by Planning Commission and other concerned authorities. |
| 1  | 2   | 3               | 4                   | 5  |
| 1.   | Markendeya<br>(Belgaum Dist.)             | 75.90           |                     | Project yet to be cleared.   |
| 2.   | Mahadayi Diversion<br>(Belgaum Dist.)     | 60.00           |                     | Project yet to be cleared.   |
| 3.   | Ranthal Lift<br>(Dharwad Dist.)           | 64.14           |                     | Project yet to be cleared.   |

## VIII. Eighth Plan Proposals for New Projects (Rs.in crores)

| Sl. No. | Name, Nature and location of the Project. | Proposed phasing and employment potential in the Eighth Plan (1990-95 Year-wise). |   |                   |                       |                           |  |                    |   | Justification for the Project.                           |
|---------|---|---|---|-------------------|-----------------------|---------------------------|--|--------------------|---|--|
|         |   | Year.   | Activities to be completed/taken in hand. | Proposed/Out-lay. | Of capital con- tent. | Direct wage employ- ment. | No. of addl. posts likely to be gene- rated. | Wage employ- ment. | Benefici- aries likely to be benefit- ed in directly. |  |
| 1.      | 2   | 6   | 7   | 8                 | 9                     | 10(a)                     | 10(b)  | 10(c)              | 10(d)   | 11   |
| 1.      | Markandeya<br>(Belgaum Dist.)             | 90-91   | Prelimi-                                  | 0.05              | 0.05                  | 10                        | -  | -                  | -   | To uti-<br>lise<br>the<br>State's<br>share of<br>waters. |
|         |   | 91-92   | nary                                      | 0.15              | 0.15                  | 30                        | -  | -                  | -   |  |
|         |   | 92-93   | works in                                  | 0.20              | 0.20                  | 40                        | -  | -                  | -   |  |
|         |   | 93-94   | progress.                                 | 0.25              | 0.25                  | 50                        | -  | -                  | -   |  |
|         |   | 94-95   |   | 0.35              | 0.35                  | 70                        | -  | -                  | -   |  |
|         |   |   |   | 1.00              | 1.00                  | 200                       | -  | -                  | -   |  |
| 2.      | Mahadayi<br>Diversion<br>(Belgaum Dist.)  | 90-91   | -do-                                      | 0.05              | 0.05                  | 10                        | -  | -                  | -   | -do-   |
|         |   | 91-92   |   | 0.15              | 0.15                  | 30                        | -  | -                  | -   |  |
|         |   | 92-93   |   | 0.10              | 0.10                  | 40                        | -  | -                  | -   |  |
|         |   | 93-94   |   | 0.25              | 0.25                  | 50                        | -  | -                  | -   |  |
|         |   | 94-95   |   | 0.35              | 0.35                  | 70                        | -  | -                  | -   |  |
|         |   |   |   | 1.00              | 1.00                  | 200                       | -  | -                  | -   |  |
| 3.      | Ramthal Lift<br>(Belgaum Dist.)           | 90-91   | -do-                                      | 0.05              | 0.05                  | 10                        | -  | -                  | -   | -do-   |
|         |   | 91-92   |   | 0.15              | 0.15                  | 30                        | -  | -                  | -   |  |
|         |   | 92-93   |   | 0.20              | 0.20                  | 40                        | -  | -                  | -   |  |
|         |   | 93-94   |   | 0.25              | 0.25                  | 50                        | -  | -                  | -   |  |
|         |   | 94-95   |   | 0.35              | 0.35                  | 70                        | -  | -                  | -   |  |
|         |   |   |   | 1.00              | 1.00                  | 200                       | -  | -                  | -   |  |



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STATEMENT-VII (Contd)

VIII. Eighth Plan Proposals for New Projects (Rs.in crores). (Employment in  
Thousand mandays)

| Sl. No. | Name, Nature and Location of the Project. | Estimated Cost. | Pattern of funding. | Stage of consideration of the project (whether cleared by Planning Commission and other concerned authorities. |
|---------|---|-----------------|---------------------|--|
| 1       | 2   | 3               | 4                   | 5  |
| 4.      | Bhima Flow<br>(Gulbarga Dist.)            | 78.48           |                     | Project yet to be cleared.   |
| 5.      | Bhima Lift<br>(Gulbarga Dist.)            | 45.75           |                     | Project yet to be cleared.   |
| 6.      | Upper Bhadra<br>(Chikmagalur Dist.)       | 377.00          |                     | Project yet to be cleared.   |

## VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

|                                       |   |  |
|---------------------------------------|---|--|
| (1) Name of the Project :             | : | Rainfed farming Project with World Bank assistance |
| (2) Location of Project :             | : | Kalyankere-Mavathurkere,<br>Nelamangala            |
| (3) Project Code :                    | : |  |
| (4) Name of funding Agency :          | : | World Bank   |
| (5) Date of sanction of Project :     | : | 2nd December 1989                                  |
| (6) Date of commencement of Project : | : | Jan.1990   |
| (7) Estimated cost (Rs lakhs)         |   |  |
| (a) Original :                        |   | Rs.1040.00   |
| (b) Revised (latest) :                |   | -  |
| (8) Pattern of funding (Rs lakhs)     |   |  |
| (a) State's own resources :           |   | Rs.312.00  |
| (b) External aid :                    |   | Rs.728.00  |
| (c) Other sources (to be specified) : |   |  |

## VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS (CONTINUED)

(9) Terminal date of disbursement  
of External aid

(a) Original : 1993-94  
(b) Revised :

(10) Outlays and expenditure

(Yearwise upto 89-90 since commencement)

(Rs.lakhs)

| Sl.No. | Year    | Annual Provision | Budget Provision | Expenditure | External aid |                 |          |
|--------|---------|------------------|------------------|-------------|--------------|-----------------|----------|
|        |         |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1      | 2       | 3                | 4                | 5           | 6            | 7               | 8        |
| 1.     | 1989-90 | 70.000           | 240.00           | 38,003.00   |              |                 |          |

(11) Amount required for completion Balance (Rs.lakhs): **Rs. 1001.997**

(12) Balance of external aid to be received (Rs.lakhs) : **Rs. 728.000**

(13) Balance to be met by State's own resources (Rs.lakhs) : **Rs. 312.00**

(14) Eighth Plan proposals for obtaining balance of external aid/making plan provisions.  
(Yearwise)

| Sl.No. | Year | Proposed plan provision | External aid to be received | Sl No. Year | Proposed plan provision | External aid to be received |        |
|--------|------|-------------------------|-----------------------------|-------------|-------------------------|-----------------------------|--------|
|        |      |                         |                             | 1.          | 1990-91                 | 187.890                     | 131.52 |
|        |      |                         |                             | 2.          | 1991-92                 | 227.010                     | 158.91 |
|        |      |                         |                             | 3.          | 1992-93                 | 307.000                     | 214.90 |
|        |      |                         |                             | 4.          | 1993-94                 | 243.100                     | 170.17 |
|        |      |                         |                             | Total:-     | 965.000                 | 675.50                      |        |

VIII-9

VIII (STATEMENT REGARDING EXTENSION AIDED PROJECTS)

- (1) Name of the Project: Karnataka Watershed Development Programme
- (2) Location of Project: Belgaum, Dharwad and Uttara Kannada Districts  
\*Name of the watersheds are given in the footnote)
- (3) Project Code : No.104 IND 145
- (4) Name of funding Agency : DANIDA (Government of Denmark)
- (5) Date of sanction of Project : G.O. is awaited
- (6) Date of commencement of Project : G.O. is awaited
- (7) Estimated cost (Rs. lakhs)
- (a) Original : Rs. 883 lakhs
- (b) Revised (latest) :
- (8) Pattern of funding (Rs. lakhs)
- (a) State's own resources : Department of Agriculture Forest, Horticulture through their regular budget provide technical extension personal as well as other services.
- (b) External aid : Rs. 883.03 lakhs
- (c) Other sources :  
(to be specified) -

| * Belgaum District | Watersheds     | Uttara Kannada Dist. | Dharwad Dist  | Watersheds   |
|--------------------|----------------|----------------------|---------------|--------------|
| 1. Hukkeri Taluk   | - Jabapurhalla | 7. Haliyal           | - Madanahalla | 9. Hanagal   |
| 2. Ramdurga        | Sidnal         | 8. Siddapur          | Kavanchur     | 10. Haveri   |
| 3. Belgaum         | Bagewadi       |                      |               | 11. Byadagi  |
| 4. Khanapur        | Bidarbhavi     |                      |               | 12. Shiggaon |
| 5. Bailhongal      | Kallahalla     |                      |               | 13. Hubli    |
| 6. Soundatti       | Inam Hongal    |                      |               | 14. Dharwad  |
|                    |                |                      |               | Hirehullal   |
|                    |                |                      |               | Didagur      |
|                    |                |                      |               | Motebennur   |
|                    |                |                      |               | Shisuvihal   |
|                    |                |                      |               | Bommasandra  |
|                    |                |                      |               | Harobelwadi  |

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## VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS (CONTINUED)

(9) Terminal date of disbursement  
of External aid(a) Original : 1993-94(i.e.after completion of 4½ years  
(b) Revised : project period)(10) Outlays and expenditure  
(Yearwise upto 89-90 since commencement)

(Rs.lakhs)

| Sl.No. | Year    | Annual Provision | Budget Provision | Expenditure | External aid |                 |          |
|--------|---------|------------------|------------------|-------------|--------------|-----------------|----------|
|        |         |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1      | 2       | 3                | 4                | 5           | 6            | 7               | 8        |
| 1.     | 1990-91 | 35.908           | 57.17            | -           | -            | -               | -        |
| 2.     | 1991-92 | 124.306          | -                | -           | -            | -               | -        |
| 3.     | 1992-93 | 209.586          | -                | -           | -            | -               | -        |
| 4.     | 1993-94 | 250.333          | -                | -           | -            | -               | -        |
| 5.     | 1994-95 | 104.257          | -                | -           | -            | -               | -        |

(11) Amount required for completion Balance (Rs.lakhs): Rs.883.00 lakhs

(12) Balance of external aid to be received (Rs.lakhs) : Rs.883.00 lakhs

(13) Balance to be met by State's own resources (Rs.lakhs) :

(14) Eighth Plan proposals for obtaining balance of external aid/making plan provisions. (Rs.lakhs) Rs.883.00 lakhs

(Yearwise)

| Sl.No. | Year | Proposed plan provision | External aid to be received |
|--------|------|-------------------------|-----------------------------|
|--------|------|-------------------------|-----------------------------|

Out of 4½ year of project period, first six months would be preproject period for planning & infrastructure development & the balance 4 years implementation period. The issue of Govt.order is awaited.

(15) Remarks :

VIII STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

|                                       |  |
|---------------------------------------|--|
| (1) Name of the Project:              | Range Land Development<br>Project with Swiss Aid.  |
| (2) Location of Project:              | Amrithmahal Kavale of Bilwals (Chikkamagalore), Kongavallia Tore, Billalaramuda<br>Ramagiri (Chitradurga), Mullemsalli of Tumkur Dist. |
| (3) Project Code                      | -  |
| (4) Name of funding agency            | Swiss Agency   |
| (5) Date of sanction of Project       | Not yet sanctioned   |
| (6) Date of commencement of Project   | Does not arise   |
| (7) Estimated cost (Rs. lakhs)        |  |
| (a) Original                          | Rs. 200 lakhs  |
| (b) Revised (latest)                  | Rs. 342.50 lakhs   |
| (8) Pattern of funding (Rs. lakhs)    |  |
| (a) State's own resources             | Rs. 71.00 lakhs  |
| (b) External aid                      | Rs. 271.50 lakhs   |
| (c) Other resources (to be specified) |  |

VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS (CONTINUED)

- (9) Terminal date of disbursement of External aid: Nil  
 (a) Original: Nil  
 (b) Revised: Nil

(10) Outlays and expenditure (Yearwise upto 99-90 since commencement) (Rs lakhs).

| Sl.No. | Year | Annual Provision | Budget Provision | Expenditure | External aid |                 |          |
|--------|------|------------------|------------------|-------------|--------------|-----------------|----------|
|        |      |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1      | 2    | 3                | 4                | 5           | 6            | 7               | 8        |
| -      | -    | -                | -                | -           | -            | -               | -        |

- (11) Amount required for completion Balance (Rs lakhs):
- (12) Balance of external aid to be received (Rs lakhs) :
- (13) Balance to be met by State's own resources (Rs lakhs) :
- (14) Eighth Plan proposals for obtaining balance of external aid/making plan provisions. (Rs lakhs)
- | Sl.No. | Year | Proposed plan provision | External aid to be received |
|--------|------|-------------------------|-----------------------------|
| -      | -    | -                       | -                           |
- (15) Remarks :

Does not arise

| Sl.No. | Year | Proposed plan provision |
|--------|------|-------------------------|
| -      | -    | 71.00                   |

## VIII STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

|                                     |    |  |
|-------------------------------------|----|--|
| (1) Name of the Project:            |    | Sheep Development Project<br>with World Bank Assistance  |
| (2) Location of Project:            |    | Nine Districts of Karnataka Vis., Bijapur, Belgaum,<br>Bellary, Chitradurga, Tumkur, Dharwad, Mandya,<br>Bangalore and Kolar |
| (3) Project Code                    | -  |  |
| (4) Name of funding Agency          | .. | The project is with Govt. of India for posing before<br>Indo Australian, Bilateral Assistance                                |
| (5) Date of sanction of Project     | .. | Not yet sanctioned   |
| (6) Date of commencement of Project | .. | Does not arise   |
| (7) Estimated cost (Rs lakhs)       |    |  |
| (a) Original                        | .. | R. 3,095.70 lakhs  |
| (b) Revised (latest)                | .. | R. 2,915.60 lakhs  |
| (8) Pattern of funding (Rs lakhs)   |    |  |
| (a) State's own resources           | .. | R. 1100.10 lakhs   |
| (b) External aid                    | .. | R. 1665.60 lakhs   |
| (c) Other sources (to be specified) | .. | Financial Institution .. R. 95.60 lakhs<br>Farmers .. 9.50 lakhs   |



VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS (CONTINUED)

(9) Terminal date of disbursement of External aid

- (a) Original :
- (b) Revised :

(10) Outlays and expenditure

(Yearwise upto 89-90 since commencement)

(Rs lakhs)

| Sl.No. | Year | Annual Provision | Budget Provision | Expenditure | External aid |                 |          |
|--------|------|------------------|------------------|-------------|--------------|-----------------|----------|
|        |      |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1      | 2    | 3                | 4                | 5           | 6            | 7               | 8        |
| -      | -    | -                | -                | -           | -            | -               | -        |

(11) Amount required for completion Balance (Rs lakhs):

(12) Balance of external aid to be received (Rs lakhs) :

(13) Balance to be met by State's own resources (Rs lakhs) :

DOES NOT ARISE

(14) Eighth Plan proposals for obtaining balance of external aid/asking plan provision (yearwise)

(Rs lakhs)

| Sl.No. | Year | Proposed plan provision | External aid to be received |
|--------|------|-------------------------|-----------------------------|
|--------|------|-------------------------|-----------------------------|

(15) Remarks

271.50

## VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

(Fill-up one for each externally aided project)

- (1) Name of the project : Indo Danish Fisheries Project, Tadri.
- (2) Location of project : Tadri Kanta and Ankola Taluk in North Kanara District.
- (3) Project Code :
- (4) Name of funding agency : DANIDA (Denmark)
- (5) Date of sanction of project : 16.5.1982
- (6) Date of commencement of Project : 17-7-1982
- (7) Estimated cost (Rs lakhs)
- (a) Original : Rs. 638.02 lakhs
- (b) Revised (latest) : Rs. 822.32 lakhs
- (8) Pattern of funding (Rs lakhs)
- (a) State's own resources : Rs 154.50 lakhs
- (b) External aid : Rs 667.82 lakhs (DANIDA) DENMARK..
- (c) Other sources :  
( to be specified)

## VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS (Contd.)

- (9) Terminal date of disbursement of External aid :
- (a) Original : -
- (b) Revised : -

- (10) Outlays and expenditure  
(Yearwise upto 89-90 since commencement)

| Sl. No. | Year | Annual provision   | Budget provision | Expenditure | External aid |                 |  |
|---------|------|--------------------|------------------|-------------|--------------|-----------------|--|
|         |      |                    |                  |             | Claims sent  | Claims accepted | Received                                     |
| 1       | 2    | 3                  | 4                | 5           | 6            | 7               | 8  |
|         |      |                    |                  |             | 407.37       |                 | 474.50<br>81.01                              |
|         |      | Statement enclosed |                  |             |              |                 | Excess reimbursement received from<br>DAVIDA |

- (11) Amount required for completion Balance (Rs.lakhs) - Nil
- (12) Balance of external aid to be received (Rs. lakhs) - Nil
- (13) Balance to be met by State's own resources (Rs. lakhs) - Rs 81.01

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STATEMENT - VIII [EAP] Contd

VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS ( Contd. )

(14) Eighth Plan proposals for obtaining balance of external aid / making plan provisions (Yearwise)

| Sl. No. | Year                     | Proposed Plan Provision                  | External aid to be received. |
|---------|--------------------------|--|------------------------------|
|         | 1-11-90<br>to<br>31-3-92 | IInd phase of Indo-Danish project, Tadri | Rs. 250 lakhs (DAVIDA)       |

(15) Remarks : Rs. 81.01 lakhs excess reimbursement received from DAVIDA towards fiscal charges and taxes on DAVIDA Components.



## STATEMENT - VIII [EAP] Contd

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| Sl. No. | Items   | Expenditure during |       |        |       |       |       |       |       | Total  |
|---------|---|--------------------|-------|--------|-------|-------|-------|-------|-------|--------|
|         |   | 82-83              | 83-84 | 84-85  | 85-86 | 86-87 | 87-88 | 88-89 | 89-90 |        |
| 1       | 2   | 3                  | 4     | 5      | 6     | 7     | 8     | 9     | 10    | 11     |
|         | ii) Loans to Cooperative Union.                           | -                  | 35.00 | 20.00  | -     | -     | -     | -     | -     | 55.00  |
|         | iii) Share Capital to Co-operative Union.                 | -                  | 3.50  | 2.00   | -     | -     | -     | -     | -     | 5.50   |
| 10.     | Project vehicles.   | 2.36               | 1.04  | 0.83   | 0.04  | 1.06  | -     | -     | -     | 5.33   |
| 11.     | Research and Development works and Training.              | -                  | 0.04  | -      | 0.42  | 2.80  | 0.54  | 0.73  | -     | 4.53   |
| 12.     | Fisherwomen and Marketing Studies (Project Reserve Fund). | -                  | 1.35  | 0.68   | -     | 0.61  | -     | -     | -     | 2.64   |
| TOTAL : |   | 8.28               | 55.12 | 178.13 | 96.46 | 43.28 | 27.59 | 11.08 | 48.05 | 467.99 |

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STATEMENT-VIII [EAP] Contd.

| SI. No.                                 | Items.                                      | Expenditure during |       |       |       |       |       |       |       | Total |
|---|---|--------------------|-------|-------|-------|-------|-------|-------|-------|-------|
|   |   | 82-83              | 83-84 | 84-85 | 85-86 | 86-87 | 87-88 | 88-89 | 89-90 |       |
| 1                                       | 2   | 3                  | 4     | 5     | 6     | 7     | 8     | 9     | 10    | 11    |
| <u>I I. STATE GOVERNMENT COMPONENTS</u> |   |                    |       |       |       |       |       |       |       |       |
| 1.                                      | Acquisition of Land                         | -                  | -     | 0.82  | 0.12  | -     | 0.47  | -     | -     | 1.41  |
| 2.                                      | 4 Nos. of Indian Staff quarters at Gokarna. | -                  | 7.75  | 15.88 | -     | -     | 1.75  | 1.48  | -     | 26.86 |
| 3.                                      | 4 Nos. of Danish staff quarters at Gokarna. |                    |       |       |       |       |       |       |       |       |
| 4.                                      | 16 Nos. of Indian Staff Quarters.           | -                  | -     | -     | 16.33 | -     | 0.61  | -     | -     | 16.94 |
| 5.                                      | Construction of Fishermen houses.           | -                  | -     | -     | -     | 0.05  | -     | -     | -     | 0.05  |
| 6.                                      | 4 Nos. of Servants quarters.                | -                  | -     | -     | -     | -     | -     | 0.20  | 0.93  | 1.13  |
| 7.                                      | <u>INFRASTRUCTURE WORKS</u>                 |                    |       |       |       |       |       |       |       |       |
|   | i) Storm Water Drain at Project site.       | -                  | 1.97  | -     | -     | -     | -     | -     | -     | 1.97  |
|   | ii) Water supply.                           | -                  | 5.67  | 5.48  | -     | -     | -     | -     | 4.03  | 15.18 |
|   | iii) Power supply.                          | -                  | -     | -     | -     | 0.34  | 12.13 | 1.38  | 0.49  | 14.34 |
|   | iv) Petty Civil Works.                      | -                  | 0.24  | 0.93  | 0.15  | 0.13  | 0.26  | 0.26  | 0.20  | 2.17  |

STATEMENT-VIII [EAP]

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| Sl. No. | Items.  | Expenditure during |       |        |        |       |       |       |       |        |
|---------|---|--------------------|-------|--------|--------|-------|-------|-------|-------|--------|
|         |   | 82-83              | 83-84 | 84-85  | 85-86  | 86-87 | 87-88 | 88-89 | 89-90 | Total  |
| 1       | 2   | 3                  | 4     | 5      | 6      | 7     | 8     | 9     | 10    | 11     |
| 8.      | Establishment charges, Office Expenses, customs duty and payment of commitment charges to KEB etc., | 2.12               | 4.95  | 8.50   | 8.18   | 14.97 | 14.91 | 48.56 | 19.99 | 122.18 |
|         | <b>TOTAL :</b>  | 2.12               | 20.58 | 31.61  | 24.78  | 15.49 | 30.13 | 51.88 | 25.64 | 202.23 |
|         | <b>GRAND TOTAL I + II.</b>  | 10.40              | 75.70 | 209.74 | 121.24 | 58.77 | 57.72 | 62.96 | 73.69 | 670.22 |



VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECT

1. Name of the project : World Bank/ODA Aided, Social forestry project  
 2. Location of Project : Karnataka  
 3. project code : 1432-IN  
 4. Name of funding Agency : World Bank/ODA  
 5. Date of sanction of project : 1983  
 6. Date of commencement of project. : 1983-84  
 7. Estimated cost(rs.in lakhs)  
 (a) Original : Rs. 5523.00 lakhs  
 (b) Revised(latest) : Rs. 3677.00 lakhs (due to escalation of value of \$, £ & SDR)  
 8. pattern of funding(rs.in lakhs); Rs. 641.55 lakhs  
 (a) State's own resources : —  
 (b) External aid : World Bank/ODA  
 (c) Other sources(to be specified) : Rs. 8035.45  
 9. Terminal date of disbursement of External aid.  
 (a) Original : 1987-88  
 (b) Revised : 1991-92  
 10) Outlays and expenditure (yearwise upto 89-90 since commencement) Rs.in lakhs

| Sl. No. | Year    | Annual provision | Budget provision | Expenditure | External aid |                 |          |
|---------|---------|------------------|------------------|-------------|--------------|-----------------|----------|
|         |         |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1       | 2       | 3                | 4                | 5           | 6            | 7               | 8        |
| 1.      | 1983-84 | 600.20           | 335.67           | 335.67      | 331.60       | -               | -        |
| 2.      | 1984-85 | 828.21           | 827.27           | 811.89      | 698.55       | 493.15          | 493.15   |

ST. VIII-4

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STATEMENT-VIII [EAP] Contd

| 1  | 2       | 3       | 4       | 5       | 6      | 7        | 8        |
|----|---------|---------|---------|---------|--------|----------|----------|
| 3. | 1985-86 | 1180.00 | 930.00  | 928.36  | 931.04 | 718.13   | 718.43   |
| 4. | 1986-87 | 814.35  | 1039.65 | 963.85  | 951.79 | 739.77   | 739.77   |
| 5. | 1987-88 | 1060.50 | 909.56  | 896.90  | 902.82 | 487.11   | 487.11   |
| 6. | 1988-89 | 787.17  | 787.17  | 720.94  | 690.54 | 568.723  | 568.723  |
| 7. | 1989-90 | 1182.25 | 1182.10 | 1068.14 | 976.56 | 1027.098 | 1027.098 |

|     |  |   |                   |
|-----|--|---|-------------------|
| 11. | Amount required for completion balance (Rs. in lakhs)  | : | Rs. 2951.44 lakhs |
| 12. | balance of external aid to be received (Rs. in lakhs)  | : | Rs. 4134.53 lakhs |
| 13. | balance to be met by state own resources (Rs. in lakhs)  | : | nil               |
| 14. | Eighth plan proposals for obtaining balance of external aid/making plan provisions (year wise) | : | (Rs. in lakhs)    |

| Sl. No. | year    | Proposed plan provision<br>Rs. | External aid to be received<br>Rs. |
|---------|---------|--------------------------------|------------------------------------|
| 1.      | 1990-91 | 1351.44                        | 1221.81                            |
| 2.      | 1991-92 | 1600.00                        | 1456.00                            |
| 3.      | 1992-93 | 516.00                         | 516.00                             |
| 4.      | 1993-94 | 516.00                         | 516.00                             |
| 5.      | 1994-95 | 516.56                         | 516.56                             |

15. remarks.

VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECT

1. Name of the Project : Westernghat forestry and environmental project
2. Location of Project : Western ghat Districts
3. Project code : nil
4. Name of funding Agency : O.D.A.
5. Date of sanction of project : -
6. Date of commencement of project : 1-4-91
7. Estimated cost (Rs. in lakhs) :
  - (a) Original : 28400 lakhs
  - (b) Revised (latest) : 8700.00 lakhs
8. Pattern of funding (Rs. in lakhs) :
  - (a) State's own resources : -
  - (b) External aid : 100%
  - (c) Other sources : -
  - (to be specified)
9. Terminal date of disbursement of external aid :
  - (a) Original : From 1-4-91
  - (b) Revised : -
10. Outlays and expenditure (yearwise upto 89-90 since commencement) (Rs. in lakhs)

| Sl.No. | Year | Annual provision | Budget provision | Expenditure | External aid |                 |          |
|--------|------|------------------|------------------|-------------|--------------|-----------------|----------|
|        |      |                  |                  |             | claims sent  | Claims accepted | Received |

NEW PROJECT

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STATEMENT VIII (EAP) Contd

11. Amount required for completion balance (Rs. in lakhs) : nil
12. balance of external aid to be received (Rs. in lakhs) : --
13. balance to be met by State's own resources (Rs. in lakhs) : --
14. Eighth plan proposals for obtaining balance of external aid/making plan provisions;

(year wise)

(Rs. in lakhs)

| Sl. No. | Year | proposed plan provision | External aid to be received |
|---------|------|-------------------------|-----------------------------|
|---------|------|-------------------------|-----------------------------|

15. Remarks

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STATEMENT-VIII (EAP) ContdVIII STATEMENT REGARDING EXTERNALLY AIDED PROJECTS (EAP)

|  |   |  |   |
|--|---|--|---|
| 1. Name of the Project                   | : | Multi-State Cashew Project (India Cashewnut Project) |   |
| 2. Location of Project                   | : | Dakshina Kannada District, Karnataka State.          |   |
| 3. Project Code                          | : | I.D.A. Credit No.1012-IN.                            |   |
| 4. Name of funding agency                | : | International Development Agency (I.D.A.)            |   |
| 5. Date of sanction of Project           | : | 7.2.1981.  |   |
| 6. Date of commencement of Project       | : | 7.2.1981 i.e., year 1981-82.                         |   |
| 7. Estimated cost (Rs in lakhs):         |   |  |   |
| (a) Original                             | : | Rs. 342.660 lakhs.                                   |   |
| (b) Revised (Latest)                     | : | Rs. 521.015 lakhs.                                   |   |
| 8. Pattern of funding (rupees in lakhs): |   | <u>Managerial Cost</u>                               | <u>Subsidy</u>                              |
| (a) State's own resources                | : | Rs. 13.776 (10%)                                     | Rs. 46.4085 (50%) (Government of Karnataka) |
| (b) External Aid                         | : | Rs. 123.977 (90%)                                    | -   |
| (c) Other Sources (to be specified)      | : | -  | Rs. 46.4085 (50%) (Government of India)     |
| <b>Total</b>                             |   | <u>Rs. 137.753</u>                                   | <u>Rs. 92.8170</u>                          |

## VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS (CONTINUED)

9. Terminal date of disbursement of External aid:

(a) Original : 30.9.1985  
(b) Revised : 30.9.1987

10. Outlays and expenditure (Yearwise upto 1989-90 since commencement) (Rs. in lakhs)

| Sl. No. | Year    | Annual Provision | Budget Provision | Expenditure | External Aid |                 | Received | Remarks  |
|---------|---------|------------------|------------------|-------------|--------------|-----------------|----------|--|
|         |         |                  |                  |             | Claims sent  | Claims accepted |          |  |
| 1.      | 1980-81 | 13.36            | 13.36            | 9.10        | 6.551        | 6.551           | 124.60   | * World Bank Assistance discontinued from 88-89 onwards and the Project brought under State Expenditure.<br>(Vide letter No. 51(2)PFI/120184 dated 7.9.1988, of Minister of Finance, Government of India.) |
| 2.      | 1981-82 | 26.50            | 26.50            | 16.21       | 8.772        | 8.772           |          |  |
| 3.      | 1982-83 | 25.00            | 25.00            | 24.47       | 11.085       | 11.085          |          |  |
| 4.      | 1983-84 | 20.00            | 20.00            | 17.81       | 14.006       | 14.006          |          |  |
| 5.      | 1984-85 | 20.00            | 20.00            | 23.04       | 18.175       | 18.175          |          |  |
| 6.      | 1985-86 | 22.16            | 22.16            | 22.960      | 18.698       | 18.698          |          |  |
| 7.      | 1986-87 | 22.16            | 22.16            | 23.780      | 20.674       | 20.674          |          |  |
| 8.      | 1987-88 | 15.25            | 15.25            | 23.652      | 16.288       | 16.288          |          |  |
| 9.      | 1988-89 | 15.61*           | 15.61*           | 16.89*      | -            | -               |          |  |
| 10.     | 1989-90 | 29.00*           | 29.00*           | 23.45*      | -            | -               |          |  |

11. Amount required for completion balance (Rs. lakhs) : Project already completed as on 30.9.1987.

12. Balance of external aid to be received (Rs. lakhs) : Nil

13. Balance to be met by State's own resources " ) : Nil

14. Eighth Plan proposals for obtaining balance of external aid/making plan provisions (Yearwise) :

| Sl. No. | Year | Proposed Plan Provision | External Aid to be received. |
|---------|------|-------------------------|------------------------------|
|         |      | Nil                     | Nil                          |

\*\* Brought under State Plan Expenditure.

15. Remarks : World Bank Assistance discontinued from 1988-89 onwards and the Project brought under State Expenditure.

## VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

- (1) Name of the Project: Establishment of Applied Biotechnology Research, Institute with Japanese aid.
- (2) Location of Project: G.K.V.K., Bangalore.
- (3) Project Code : New Project
- (4) Name of funding Agency : Japanese Government
- (5) Date of sanction of Project : To be received
- (6) Date of Commencement of Project : To be decided
- (7) Estimated cost (Rs.lakhs)
- (a) Original : Rs.2211.80 lakhs
- (b) Revised (latest) . . . . .
- 8) Pattern of funding (Rs.lakhs)
- (a) State's own resources : Rs.83.80 lakhs
- (b) External aid : Rs.2128.00 lakhs
- (c) Other sources : -  
(to be specified)

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## VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS (CONTINUED)

- (9) Terminal date of disbursement of  
External aid  
(a) Original : | To be decided  
(b) Revised : |

(10) Outlays and expenditure  
(Yearwise upto 89-90, since commencement) (Rs. Lakhs)

| Sl. No.               | Year | Annual Provision | Budget Provision | Expenditure | External aid |                 |          |
|-----------------------|------|------------------|------------------|-------------|--------------|-----------------|----------|
|                       |      |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1                     | 2    | 3                | 4                | 5           | 6            | 7               | 8        |
| Not applicable to UAS |      |                  |                  |             |              |                 |          |

- 11) Amount required for completion Balance (Rs. Lakhs) :
- 12) Balance of external aid to be received (Rs. lakhs) :
- 13) Balance to be met by State's own resources (Rs. lakhs) :
- 14) Eighth Plan proposals for obtaining balance of external aid/ making plan provisions. (Yearwise) : (Rs. lakhs) To be decided

| Sl. No. | Year | Preposed Plan Provision | External aid to be received |
|---------|------|-------------------------|-----------------------------|
| -----   |      |                         |                             |

(5) Remarks



VII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

|                                       |  |                   |                 |
|---------------------------------------|--|-------------------|-----------------|
| (1) Name of the Project:              | NCDC III Project- Storage & Cotton component   |                   |                 |
| (2) Location of Project:              | Karnataka State (for storage & Cotton Component)   |                   |                 |
| (3) Project Code :                    |  |                   |                 |
| (4) Name of funding agency :          | National Co-operative Development Corporation, New Delhi with IDA (World Bank) Assistance                          |                   |                 |
| (5) Date of sanction of Project :     | Storage Component - G.O.No.RDC 222 CLS 84-85 dt: 21.9.84<br>Cotton Component - G.O.No.CMW 12 CEP 86 dated 10.11.86 |                   |                 |
| (6) Date of commencement of Project : | (1984-85) 1.7.1984   |                   |                 |
| (7) Estimated cost (Rs.lakhs)         | <u>ORIGINAL</u>  | <u>REVISED</u>    |                 |
| (a) Original :                        | Storage Rs. 18.22 crores   | Storage Component | Rs. 21.25 lakhs |
| (b) Revised (latest) :                | Cotton Rs. 52.05   | Cotton Component  | Rs. 66.61 lakhs |
|                                       | Total <u>Rs. 70.27</u>   |                   | <u>67.85</u>    |
| (8) Pattern of funding (Rs.lakhs)     | <u>Storage</u>   | <u>Cotton</u>     |                 |
| (a) State's own resources :           | 20% of the project cost resources  | 4.25              | 13.32           |
| (b) External aid :                    | 75% of the project cost  | 15.94             | 49.96           |
| (c) Other sources (to be specified) : | 5% of the project cost (to be specified) by the beneficiary co-operatives.   | 1.96              | 3.33            |
|                                       | Total <u>21.25</u>   | <u>66.61</u>      |                 |

VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS (CONTINUED)

(9) Terminal date of disbursement of External aid

(a) Original :

(b) Revised :

Yearwise upto 89-90 since commencement)

(10) Outlays and expenditure

external aid

(Yearwise upto 89-90 since commencement)

(Rs.lakhs)

| Sl.No. | Year    | Annual Provision | Budget Provision | Expenditure | External aid |                 |          |
|--------|---------|------------------|------------------|-------------|--------------|-----------------|----------|
|        |         |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1      | 2       | 3                | 4                | 5           | 6            | 7               | 8        |
| 1.     | 1984-85 | Storage cotton   | 0.81             | 0.29        | 0.16         | 0.16            | 0.16     |
| 2.     | 1985-86 | Storage cotton   | 1.13             | 1.59        | 0.88         | 0.88            | 0.88     |
|        |         |                  | 1.15             | 1.80        | 1.04         | 1.04            | 1.04     |

|  | 1  | 2          | 3              | 4    | 5    | 6    | 7    | 8    |
|--|--|------------|----------------|------|------|------|------|------|
| (11) Amount required for completion Balance (Rs.lakhs):  | 1471.00 lakhs (Govt. share capital is required for cotton component)   |            |                |      |      |      |      |      |
| (12) Balance of external aid to be received (Rs.lakhs) :   | (25% of the block cost) Rs.734.00 lakhs  | 3. 1986-87 | Storage Cotton | 2.27 | 3.42 | 1.90 | 1.90 | 1.90 |
| (13) Balance to be met by State's own resources (Rs.lakhs) :                                       | Rs. 573.00 lakhs   | 4. 1987-88 | Storage Cotton | 2.84 | 2.47 | 1.37 | 1.37 | 1.37 |
| (14) Eighth Plan proposals for combining balance of external aid/making plan provisions (Yearwise) | Since NCDC-III project period is to be closed by 30.6.91, it is proposed to complete the establishment of Spinning & Oil mills under NCDC-II project within the period therefore it is proposed to release the balance Govt. share capital during the year 1990-91 itself. | 5. 1988-89 | Storage Cotton | 2.05 | 1.05 | 0.63 | 0.63 | 0.63 |
|  |  | 6. 1989-90 | Storage Cotton | 1.87 | 1.36 | 1.04 | 0.79 | 0.78 |
|  |  |            |                | 1.80 | 0.59 | 0.46 | 0.32 | 0.14 |

| Sl.No.      | Year     | Proposed plan provision | External aid to be received                       |
|-------------|----------|-------------------------|---|
| (15) XXXXXX | 1. 90-91 | 1123.00                 | Budgetted 349.00 (Addl.require during 90-91 only) |

VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECT.

|   |                                      |
|---|--------------------------------------|
| 1. Name of the Project:                           | : UPPER KRISHNA PROJECT, Phase - II. |
| 2. Location of Project:                           | : Karnataka (Bijapur).               |
| 3. Project Code                                   | : CR No.2010-IN & Loan No.3050-IN.   |
| 4. Name of funding Agency                         | : I. D. A. & I. B. R. D.             |
| 5. Date of sanction of Project                    | : 16.6.1989                          |
| 6. Date of commencement of project                | : 1989                               |
| 7. Estimated cost (Rs.in lakhs):                  |                                      |
| (a) Original.                                     | : Rs.79167                           |
| (b) Revised (Latest).                             | : -                                  |
| 8. Pattern of funding (Bs.in lakhs):              |                                      |
| (a) State's own resources                         | : Rs.29960                           |
| (b) External aid                                  | : Rs.47450                           |
| (c) Other sources (to be specified)               | : Rs.1757                            |
| 9. Terminal date of disbursement of External aid. |                                      |
| (a) Original                                      | : 31.12.1996                         |
| (b) Revised                                       | : -                                  |

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## VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

10. Outlays and Expenditure (Yearwise upto 1989-90 since commencement): (Rs.in lakhs)

| Sl. No. | Year    | Annual provision. | Budget provision. | Expenditure. | External Aid |                  |           |
|---------|---------|-------------------|-------------------|--------------|--------------|------------------|-----------|
|         |         |                   |                   |              | Claims sent. | Claims accepted. | Received. |
| 1       | 2       | 3                 | 4                 | 5            | 6            | 7                | 8         |
| 1.      | 1989-90 | 7200              | 7200              | 5728         | 1027         | 1027             | 1027      |

11. Amount required for completion balance (Rs.in lakhs) : 73639

12. Balance of external aid to be received (Rs.in lakhs) : 46423

13. Balance to be met by State's own resources (Rs.in lakhs) : 27216

14. Eighth Plan proposals for obtaining balance of external aid/  
making plan provisions (Yearwise); (Rs.in lakhs)

| Sl.No. | Year.   | Proposed Plan provision. | External aid to be received. |
|--------|---------|--------------------------|------------------------------|
| 1.     | 1990-91 | 8000                     | 2800                         |
| 2.     | 1991-92 | 12500                    | 6305                         |
| 3.     | 1992-93 | 12500                    | 5470                         |
| 4.     | 1993-94 | 10500                    | 4530                         |
| 5.     | 1994-95 | 9000                     | 3235                         |

15. Remarks;

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VIII, STATEMENT REGARDING EXTERNALLY AIDED PROJECT.

|   |   |                         |
|---|---|-------------------------|
| 1. Name of the Project                            | : | N.W.M. PROJECT.         |
| 2. Location of the Project                        | : | Karnataka               |
| 3. Project Code                                   | : | 1770 - IN               |
| 4. Name of funding Agency                         | : | World Bank.             |
| 5. Date of sanction of Project                    | : | 12.5.1987               |
| 6. Date of commencement of Project                | : | 1987                    |
| 7. Estimated cost (Rs.in lakhs)                   |   |                         |
| (a) Original                                      | : | Rs.4565                 |
| (b) Revised (Latest)                              | : | -                       |
| 8. Pattern of funding (Rs.in lakhs).              |   |                         |
| (a) State's own resources                         | : | Works 30%               |
| (b) External aid                                  | : | Works 70%, Others 100%. |
| (c) Other sources (to be specified)               | : | -                       |
| 9. Terminal date of disbursement of External aid. |   |                         |
| (a) Original                                      | : | June 1993.              |
| (b) Revised                                       | : | -                       |

Contd...

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## VIII, STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

10. Outlays and Expenditure (Yearwise upto 1989-90 since commencement); (Rs.in lakhs).

| Sl. No. | Year    | Annual provision. | Budget provision. | Expenditure. | External Aid |                  |           |
|---------|---------|-------------------|-------------------|--------------|--------------|------------------|-----------|
|         |         |                   |                   |              | Claims sent. | Claims accepted. | Received. |
| 1       | 2       | 3                 | 4                 | 5            | 6            | 7                | 8         |
| 1.      | 1986-87 | 10                | 10                | 1            |              |                  |           |
| 2.      | 1987-88 | 380               | 380               | 115          |              |                  |           |
| 3.      | 1988-89 | 450               | 450               | 386          | 749          | 749              | 749       |
| 4.      | 1989-90 | 760               | 760               | 584          |              |                  |           |

|     |  |   |      |
|-----|--|---|------|
| 11. | Amount required for completion balance (Rs.in lakhs)     | : | 3473 |
| 12. | Balance of external aid to be received (Rs.in Lakhs)     | : | 2657 |
| 13. | Balance to be met by State's own resources (Rs.in lakhs) | : | 822  |

14. Eighth Plan proposals for obtaining balance of external aid/ making plan provisions (Yearwise); (Rs.in lakhs)

| Sl.No. | Year.   | Proposed Plan provision. | External aid to be received. |
|--------|---------|--------------------------|------------------------------|
| 1.     | 1990-91 | 800                      | 580                          |
| 2.     | 1991-92 | 700                      | 508                          |
| 3.     | 1992-93 | 700                      | 508                          |
| 4.     | 1993-94 | 678                      | 492                          |
| 5.     | 1994-95 | 600                      | 436                          |

15. Remarks:

## VIII, STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

|  |   |  |
|--|---|--|
| 1) Name of the Project                           | : | Indo-Dutch Tungabhadra Irrigation Pilot Project.   |
| 2) Location of Project                           | : | Distributary No.36 of Tungabhadra Left Bank Canal. |
| 3) Project Code                                  | : | ---  |
| 4) Name of funding Agency                        | : | Royal Netherland Government                        |
| 5) Date of sanction of project                   | : | 27.6.87  |
| 6) Date of commencement of Project               | : | 1.8.86   |
| 7) Estimated cost (Rs. Lakhs)                    |   |  |
| a) Original                                      | : | Rs.230.00 lakhs                                    |
| b) Revised (Latest                               | : | ---  |
| 8) Pattern of funding (Rs. lakhs)                |   |  |
| a) State's own resources                         | : | Rs.174.00 lakhs                                    |
| b) External aid                                  | : | Rs.56.00 lakhs                                     |
| c) Other sources (to be specified)               | : | ---  |
| 9) Terminal date of disbursement of External aid |   |  |
| a) Original                                      | : | Disbursement Quarterly                             |
| b) Revised                                       | : | ---  |

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10. Outlays and expenditure  
(Yearwise upto 89-90 since commencement) (Rs. in lakhs)

| Sl.No. | Year    | Annual provision | Budget provision | Expenditure | External Aid |                 |          |
|--------|---------|------------------|------------------|-------------|--------------|-----------------|----------|
|        |         |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1      | 2       | 3                | 4                | 5           | 6            | 7               | 8        |
| 1.     | 1985-86 | -                | -                | 10.00       | -            | -               | -        |
| 2.     | 1986-87 | 15.00            | 15.00            | 10.47       | -            | -               | -        |
| 3.     | 1987-88 | 83.00            | 83.00            | 61.77       | 22.98        | 22.98           | 15.90    |
| 4.     | 1988-89 | 14.10            | 14.10            | 10.60       | 5.08         | 4.92            | 3.22     |
| 5.     | 1989-90 | 10.00            | 10.00            | 10.03       | 5.26         | to be finalised | 2.93     |

11. Amount required for completion balance (Rs. in lakhs) | Phase I is already completed 2nd phase is  
12. Balance of external aid to be received (Rs. lakhs) | under discussion with the Donor Country.  
13. Balance to be met by State's own resources (Rs. lakhs) | Does not arise  
14. Eighth Plan proposals for obtaining balance of external aid/making plan provisions (Yearwise) (Rs.lakhs) | To be decided after the 2nd phase agreement is executed.

| Sl.No. | Year | Proposed plan provision | External aid to be received |
|--------|------|-------------------------|-----------------------------|
|--------|------|-------------------------|-----------------------------|

15. Remarks



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STATEMENT - VIII (EAD) Contd

VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

|   |   |  |
|---|---|--|
| 1. Name of the Project                                | : | KADRA POWER HOUSE & APPURTENANT WORKS<br>KALI II STAGE |
| 2. Location of Project                                | : | North Kanara District,<br>Karnataka State              |
| 3. Project Code                                       | : | IN-2821 Dt. 21.12.1986                                 |
| 4. Name of funding Agency                             | : | World Bank - KPP I (KPC Component)                     |
| 5. Date of sanction of project                        | : | 1980   |
| 6. Date of commencement of project                    | : | 12.12.1986   |
| 7. Estimated cost (Rs. in lakhs):                     |   |  |
| (a) Original  | : | 5840   |
| (b) Revised (Latest)                                  | : | 13373  |
| 8. Pattern of funding (Rs. in lakhs)                  |   |  |
| (a) State's own resources                             | : | 3410   |
| (b) External aid                                      | : | 9963   |
| (c) Other sources<br>(to be specified)                | : | --   |
| 9. Terminal date of disbursement<br>of External aid : |   |  |
| (a) Original  | : | 30.6.1996  |
| (b) Revised   | : | 30.6.1996  |

Contd.....

VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

10. Outlays and Expenditure (Yearwise upto 1989-90 since commencement):

(Rs. in lakhs)

| Sl. No. | Year         | Annual provision | Budget provision | Expenditure | External Aid |                 |          |
|---------|--------------|------------------|------------------|-------------|--------------|-----------------|----------|
|         |              |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1       | 2            | 3                | 4                | 5           | 6            | 7               | 8        |
| 1.      | Upto 1986-87 | -                | -                | 260         | -            | -               | -        |
| 2.      | 1987-88      |                  | 100              | 133         | -            | -               | -        |
| 3.      | 1988-89      |                  | 400              | 353         | 178.98       | 178.98          | 178.98   |
| 4.      | 1989-90      |                  | 1500             | 916         | 493.86       | 493.86          | 493.86   |

11. Amount required for completion Balance (Rs. in Lakhs) : 12704

12. Balance of external aid to be received (Rs. in Lakhs) : 9643

13. Balance to be met by State's own resources (Rs. in Lakhs) : 3061

14. Eight Plan proposals for obtaining balance of external aid/making plan provisions (Yearwise) : (Rs. in lakhs)

| Sl. No. | Year    | Proposed Plan provision | External aid to be received |
|---------|---------|-------------------------|-----------------------------|
| 1.      | 1990-91 | 1900                    | 1366                        |
| 2.      | 1991-92 | 3000                    | 2277                        |
| 3.      | 1992-93 | 2500                    | 1898                        |
| 4.      | 1993-94 | 3400                    | 2581                        |
| 5.      | 1994-95 | 2004                    | 1521                        |

15. Remarks : 12704 9643

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STATEMENT-VIII (EAP) Contd

VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

|   |   |  |
|---|---|--|
| 1. Name of the Project                                | : | KODASALLI DAM & POWER HOUSE<br>KALI II STAGE |
| 2. Location of Project                                | : | North Kanara District,<br>Karnataka State    |
| 3. Project Code                                       | : | IN 2821 Dt. 21.12.1987                       |
| 4. Name of funding Agency                             | : | World Bank - KPP I (KPC Component)           |
| 5. Date of sanction of project                        | : | 1980   |
| 6. Date of commencement of project                    | : | 10/86  |
| 7. Estimated cost (Rs. in lakhs):                     |   |  |
| (a) Original  | : | 7537   |
| (b) Revised (latest)                                  | : | 14366  |
| 8. Pattern of funding (Rs. in lakhs) :                |   |  |
| (a) State's own resources                             | : | 3461   |
| (b) External aid                                      | : | 10905  |
| (c) Other sources (to be specified)                   | : | --   |
| 9. Terminal date of disbursement<br>of External aid : |   |  |
| (a) Original  | : | 30.6.1996                                    |
| (b) Revised   | : | 30.6.1996                                    |

Contd.....

VIII STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

## 10. Outlays and Expenditure (Yearwise upto 1989-90 since commencement):

(Rs. in lakhs)

| Sl. No. | Year         | Annual provision | Budget provision | Expenditure | External Aid |                 |          |
|---------|--------------|------------------|------------------|-------------|--------------|-----------------|----------|
|         |              |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1       | 2            | 3                | 4                | 5           | 6            | 7               | 8        |
| 1.      | Upto 1986-87 | -                | -                | 267         | -            | -               | -        |
| 2.      | 1987-88      |                  | 1456             | 384         | -            | -               | -        |
| 3.      | 1988-89      |                  | 1500             | 720         | 313.76       | 313.76          | 313.76   |
| 4.      | 1989-90      |                  | 1390             | 984         | 230.31       | 230.31          | 230.31   |

11. Amount required for completion Balance (Rs. in Lakhs) : 11018

12. Balance of external aid to be received (Rs. in Lakhs) : 8208

13. Balance to be met by State's own resources (Rs. in Lakhs) : 2810

14. Eight Plan proposals for obtaining balance of external aid/making plan provisions (Yearwise) : (Rs. in lakhs)

| Sl. No. | Year      | Proposed Plan provision | External aid to be received |
|---------|-----------|-------------------------|-----------------------------|
| 1.      | 1990-91   | 2114                    | 1575                        |
| 2.      | 1991-92   | 2349                    | 1750                        |
| 3.      | 1992-93   | 2114                    | 1575                        |
| 4.      | 1993-94   | 2811                    | 2094                        |
| 5.      | 1994-95   | 1630                    | 1214                        |
| 15.     | Remarks : | 11018                   | 8208                        |

VIII, STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

|   |   |   |
|---|---|---|
| 1. Name of the Project                                | : | SHARAVATHI GENERATING STATION<br>(RENOVATION) |
| 2. Location of Project                                | : | Shimoga District, Karnataka State             |
| 3. Project Code                                       | : | IBRD Loan No. 2821 Dt. 21.12.1987             |
| 4. Name of funding Agency                             | : | World Bank - KPP I (KPC Component)            |
| 5. Date of sanction of project                        | : | 1987  |
| 6. Date of commencement of project                    | : | 5/89  |
| 7. Estimated cost (Rs. in lakhs):                     |   |   |
| (a) Original  | : | 3670  |
| (b) Revised (Latest)                                  | : | 3670  |
| 8. Pattern of funding (Rs. in lakhs) :                |   |   |
| (a) State's own resources                             | : | ---   |
| (b) External aid                                      | : | 3670  |
| (c) Other sources<br>(to be specified)                | : | ---   |
| 9. Terminal date of disbursement<br>of External aid : |   |   |
| (a) Original  | : | 30.6.1996                                     |
| (b) Revised   | : | 30.6.1996                                     |

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VIII STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

## 10. Outlays and Expenditure (Yearwise upto 1989-90 since commencement):

(Rs. in lakhs)

| Sl. No. | Year    | Annual provision | Budget provision | Expenditure | External Aid |                 |          |
|---------|---------|------------------|------------------|-------------|--------------|-----------------|----------|
|         |         |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1       | 2       | 3                | 4                | 5           | 6            | 7               | 8        |
| 1.      | 1987-88 | 350              | 350              | 213         | -            | -               | -        |
| 2.      | 1988-89 | 300              | 300              | 10          | -            | -               | -        |
| 3.      | 1989-90 | 200              | 200              | 147         | 96.30        | 96.30           | 96.30    |

11. Amount required for completion Balance (Rs. in Lakhs) : 3300

12. Balance of external aid to be received (Rs. in Lakhs) : 3300

13. Balance to be met by State's own resources (Rs. in Lakhs) : --

14. Eight Plan proposals for obtaining balance of external aid/making plan provisions (Yearwise) : (Rs. in lakhs)

| Sl. No. | Year    | Proposed Plan provision | External aid to be received |
|---------|---------|-------------------------|-----------------------------|
| 1.      | 1990-91 | 950                     | 950                         |
| 2.      | 1991-92 | 1210                    | 1210                        |
| 3.      | 1992-93 | 1140                    | 1140                        |

15. Remarks : 3300 3300

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VIII STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

|   |   |  |
|---|---|--|
| 1. Name of the Project                                | : | REPAIRS TO TALAKALALE DAM<br>(CONSULTANCY) |
| 2. Location of Project                                | : | Shimoga District,<br>Karnataka State.      |
| 3. Project Code                                       | : | IN 2621 Dt. 21.12.1987                     |
| 4. Name of funding Agency                             | : | World Bank - KPP I (KPC Component)         |
| 5. Date of sanction of project                        | : | 6/87                                       |
| 6. Date of commencement of project                    | : | 12/87                                      |
| 7. Estimated cost (Rs. in lakhs):                     |   |  |
| (a) Original  | : | 105  |
| (b) Revised (Latest)                                  | : | 105  |
| 8. Pattern of funding (Rs. in lakhs) :                |   |  |
| (a) State's own resources                             | : | --   |
| (b) External aid                                      | : | 105  |
| (c) Other sources                                     | : | --   |
| (to be specified)                                     |   |  |
| 9. Terminal date of disbursement<br>of External aid : |   |  |
| (a) Original  | : | 30.6.1996                                  |
| (b) Revised   | : | 30.6.1996                                  |

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VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

10. Outlays and Expenditure (Yearwise upto 1989-90 since commencement):  
(Rs. in lakhs)

| Sl. No. | Year    | Annual provision | Budget provision | Expenditure | External Aid |                 |          |
|---------|---------|------------------|------------------|-------------|--------------|-----------------|----------|
|         |         |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1       | 2       | 3                | 4                | 5           | 6            | 7               | 8        |
| 1.      | 1987-88 | -                | -                | 16          | -            | -               | -        |
| 2.      | 1988-89 | 200              | 200              | 20          | -            | -               | -        |
| 3.      | 1989-90 | 100              | 100              | 60          | 39.60        | 39.60           | 39.60    |

11. Amount required for completion Balance (Rs. in Lakhs) : 9
12. Balance of external aid to be received (Rs. in Lakhs) : 9
13. Balance to be met by State's own resources (Rs. in Lakhs) : -
14. Eight Plan proposals for obtaining balance of external aid/making plan provisions (Yearwise) : (Rs. in lakhs)

| Sl. No. | Year    | Proposed Plan provision | External aid to be received |
|---------|---------|-------------------------|-----------------------------|
| 1.      | 1990-91 | 9                       | 9                           |

15. Remarks : Consultants have submitted their report. The report is under review of KPCL.



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STATEMENT-VIII (EAP) Contd

VIII STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

- |   |   |   |
|---|---|---|
| 1. Name of the Project                            | : | KPP-1 [KEB Component]                     |
| 2. Location of Project                            | : | Karnataka                                 |
| 3. Project Code                                   | : | 2817-IN                                   |
| 4. Name of funding Agency                         | : | World Bank                                |
| 5. Date of sanction of project                    | : | 21-12-1987                                |
| 6. Date of commencement of Project                | : | 1988-89                                   |
| 7. Estimated cost (Rs.in lakhs)                   |   |   |
| a) Original                                       | : | Rs.17150 lakhs                            |
| b) Revised (Latest)                               | : | Rs.24929 lakhs                            |
| 8. Pattern of funding (Rs.in lakhs)               |   |   |
| a) State's own resources                          | : | Government of                             |
| b) External aid                                   | : | Karnataka 29% + KEB 21% = 50%             |
| c) Other sources<br>(to be specified)             | : | 132 Million US Dollars (Rs.171.5 crores)  |
| 9. Terminal date of disbursement of External aid: |   | Karnataka Power Project-I Loan No.2827 IN |
| a) Original                                       | : | December 1995                             |
| b) Revised  | : |   |

Contd...

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## VIII STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

10. Outlays and Expenditure (Year-wise upto 1989-90 since commencement):

(Rs. in lakhs)

| Sl. No. | Year                   | Annual Provision              | Budget Provision | Expenditure | External Aid   |                 |          |
|---------|------------------------|-------------------------------|------------------|-------------|----------------|-----------------|----------|
|         |                        |                               |                  |             | Claims sent    | Claims accepted | Received |
| 1       | 2                      | 3                             | 4                | 5           | 6              | 7               | 8        |
| 1.      | 1988-89                | No specific provision is made |                  | 572*        | No claims made |                 |          |
| 2.      | 1989-90                | 1642                          | 1642             | 1232.26     | 538.75         | 538.75          | 538.75   |
| 3.      | 1990-91<br>(upto 8/90) | 2100                          | 2100             | 71.249      | 68.72          | -               | -        |
|         |                        |                               |                  | 1875.5      | 607.47         |                 |          |

11. Amount required for completion Balance (Rs. in Lakhs) = 23,338.5
12. Balance of external aid to be received (Rs. in Lakhs) = 17147-607.47=16539.53\*\*
13. Balance to be met by State's own resources (Rs. in Lakhs) = (23,338.5-16539.53)=6798.97 \*\*\*
14. Eighth Plan proposals for obtaining balance of external aid/making plan provisions (Year-wise):
- \*\*\*Excludes price & physical contingencies (Rs. in lakhs)

| Sl. No.       | Year    | Proposed Plan provision | External aid to be received | Separate statement enclosed            |
|---------------|---------|-------------------------|-----------------------------|--|
| 1.            | 1990-91 | 2000*                   | 1400                        | *rs. 100 lakhs of consultancy excluded |
| 2.            | 1991-92 | 7363                    | 5154                        |  |
| 3.            | 1992-93 | 6699                    | 4639                        |  |
| 4.            | 1993-94 | 2870                    | 2009                        |  |
| 5.            | 1994-95 | 1996                    | 1397                        |  |
| 15. Remarks : |         | <u>20928</u>            | <u>14649</u>                |  |

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VIII STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

|   |   |                                      |
|---|---|--------------------------------------|
| 1. Name of the Project                                | : | GERUSOFFA DAM AND POWER HOUSE        |
| 2. Location of Project                                | : | Shimoga District,<br>Karnataka State |
| 3. Project Code                                       | : | IN 2938 Dt. 27.7.1988                |
| 4. Name of funding Agency                             | : | World Bank - KPP-II [KPC Component]  |
| 5. Date of sanction of project                        | : | 5/87                                 |
| 6. Date of commencement of project                    | : | 7/88                                 |
| 7. Estimated cost (Rs.in lakhs):                      |   |                                      |
| (a) Original  | : | 16059                                |
| (b) Revised (Latest)                                  | : | 23200                                |
| 8. Pattern of funding (Rs.in lakhs).                  |   |                                      |
| (a) State's own resources                             | : | 5682                                 |
| (b) External aid                                      | : | 17518                                |
| (c) Other sources                                     | : | --                                   |
| (to be specified)                                     |   |                                      |
| 9. Terminal date of disbursement<br>of External aid : |   |                                      |
| (a) Original  | : | 21.12.1996                           |
| (b) Revised   | : | --                                   |

Contd.....

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## VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

10. Outlays and Expenditure (Yearwise upto 1989-90 since commencement):  
(Rs. in lakhs)

| Sl. No. | Year    | Annual provision | Budget provision | Expenditure | External Aid |                 |          |
|---------|---------|------------------|------------------|-------------|--------------|-----------------|----------|
|         |         |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1       | 2       | 3                | 4                | 5           | 6            | 7               | 8        |
| 1.      | 1987-88 | 500              | 500              | 145         | 35.60        | 35.60           | 35.60    |
| 2.      | 1988-89 | 500              | 500              | 307         | 503.90       | 503.90          | 503.90   |
| 3.      | 1989-90 | 1200             | 1300             | -           | 212.60       | 105.50          | 105.50   |

11. Amount required for completion Balance (Rs. in Lakhs) : 22248

12. Balance of external aid to be received (Rs. in Lakhs) : 16800

13. Balance to be met by State's own resources (Rs. in Lakhs) : 5448

14. Eight Plan proposals for obtaining balance of external aid/making plan provisions (Yearwise) : (Rs. in lakhs)

| Sl. No. | Year    | Proposed Plan provision | External aid to be received |
|---------|---------|-------------------------|-----------------------------|
| 1.      | 1990-91 | 1200                    | 906                         |
| 2.      | 1991-92 | 3000                    | 2265                        |
| 3.      | 1992-93 | 4000                    | 3020                        |
| 4.      | 1993-94 | 5000                    | 3776                        |
| 5.      | 1994-95 | 3300                    | 6267                        |

15. Remarks : 21500 16234

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STATEMENT-VIII (EAP) Contd

VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

|   |   |                                      |
|---|---|--------------------------------------|
| 1. Name of the Project                              | : | CAPITAL REPAIRS TO TALAKALALE DAM    |
| 2. Location of Project                              | : | Shimoga District,<br>Karnataka State |
| 3. Project Code                                     | : | 2938 IN Dt. 27.7.1983                |
| 4. Name of funding Agency                           | : | World Bank - KPP II [KPC Component]  |
| 5. Date of sanction of project                      | : | 6/87                                 |
| 6. Date of commencement of project                  | : | 12/87                                |
| 7. Estimated cost (Rs.in lakhs):                    |   |                                      |
| (a) Original  | : | 1285                                 |
| (b) Revised (Latest)                                | : | 1285                                 |
| 8. Pattern of funding (Rs.in lakhs) :               |   |                                      |
| (a) State's own resources                           | : | 385                                  |
| (b) External aid                                    | : | 900                                  |
| (c) Other sources<br>(to be specified)              | : | --                                   |
| 9. Terminal date of disbursement<br>of External aid |   |                                      |
| (a) Original  | : | 21.12.1996                           |
| (b) Revised   | : | 21.12.1996                           |

Contd.....

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## VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

## 10. Outlays and Expenditure (Yearwise upto 1989-90 since commencement):

(Rs. in lakhs)

| Sl. No. | Year    | Annual provision | Budget provision | Expenditure | External Aid |                 |          |
|---------|---------|------------------|------------------|-------------|--------------|-----------------|----------|
|         |         |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1       | 2       | 3                | 4                | 5           | 6            | 7               | 8        |
| 1.      | 1987-88 | -                | -                | -           | -            | -               | -        |
| 2.      | 1988-89 | -                | -                | -           | -            | -               | -        |
| 3.      | 1989-90 | -                | -                | -           | -            | -               | -        |

11. Amount required for completion Balance (Rs. in Lakhs) : 1285

12. Balance of external aid to be received (Rs. in Lakhs) : 900

13. Balance to be met by State's own resources (Rs. in Lakhs) : 385

14. Eight Plan proposals for obtaining balance of external aid/making plan provisions (Yearwise) : (Rs. in lakhs)

| Sl. No. | Year    | Proposed Plan provision | External aid to be received |
|---------|---------|-------------------------|-----------------------------|
| 1.      | 1990-91 | 91                      | 64                          |
| 2.      | 1991-92 | 594                     | 416                         |
| 3.      | 1992-93 | 600                     | 420                         |

15. Remarks : <sup>Total</sup> 1285  
 Actual repair work will start during 1990-91, after the type of remedial measures to be taken is decided based on Consultant's report under review.

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VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS.

1. Name of the Project : KPP-2 [KEB Component]
2. Location of Project : Karnataka
3. Project Code : 2938-IN
4. Name of funding Agency : World Bank
5. Date of sanction of project : 27-7-1988
6. Date of commencement of Project : 1988-89
7. Estimated cost (Rs.in lakhs)
  - a) Original : Rs.16900 lakhs
  - b) Revised (Latest) : Rs.28362 lakhs
8. Pattern of funding (Rs.in lakhs)
  - a) State's own resources : Govt.of Karnataka 29% ,KEB 26% = 55%
  - b) External aid : 130 Million US Dollars (Rs.169 crores)
  - c) Other sources :  
(to be specified)
9. Terminal date of disbursement of External aid: Karnataka Power Project-II Loan No.2938
  - a) Original : December 1996
  - b) Revised :

Contd...

VIII STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

## 10. Outlays and Expenditure (Year-wise upto 1989-90 since commencement):

(Rs. in lakhs)

| Sl. No. | Year                     | Annual Provision | Budget Provision | Expenditure | External Aid                      |                 |          |
|---------|--------------------------|------------------|------------------|-------------|-----------------------------------|-----------------|----------|
|         |                          |                  |                  |             | Claims sent                       | Claims accepted | Received |
| 1       | 2                        | 3                | 4                | 5           | 6                                 | 7               | 8        |
| 1.      | 1988-89                  | -                | -                | -           | ) No claims have been made so far |                 |          |
| 2.      | 1989-90                  | 758.0            | 758.0            | 7.564       | )                                 |                 |          |
| 3.      | 1990-91<br>(upto Aug.90) | 900.0            | 900.0            | 2.0         | )                                 |                 |          |
|         |                          | 1658.0           | 1658.0           | 9.564       |                                   |                 |          |

11. Amount required for completion Balance (Rs. in Lakhs)

= 27673.85

12. Balance of external aid to be received (Rs. in Lakhs)

= 16900

= 130 million dollar  
at Rs. 13/- dollar

13. Balance to be met by State's own resources (Rs. in Lakhs)

= 10773.87\*

\*Excludes price &  
Physical contingencies

14. Eighth Plan proposals for obtaining balance of external aid/making plan provisions (Year-wise):

(Rs. in lakhs)

| Sl. No. | Year    | Proposed Plan provision | External aid to be received | Seperate statement enclosed |
|---------|---------|-------------------------|-----------------------------|-----------------------------|
| 1.      | 1990-91 | 900.00                  | 630.0                       |                             |
| 2.      | 1991-92 | 4313.89                 | 3020.0                      |                             |
| 3.      | 1992-93 | 2663.80                 | 1864.0                      |                             |
| 4.      | 1993-94 | 645.00                  | 451.0*                      |                             |
| 5.      | 1994-95 | 550.61                  | 381.0                       |                             |

15. Remarks : Separate statement enclosed



STATEMENT-VIII [EAP] Contd

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VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

|   |   |   |
|---|---|---|
| 1. Name of the Project                                | : | KADRA D-4, KALI II STAGE                  |
| 2. Location of Project                                | : | North Kanara District,<br>Karnataka State |
| 3. Project Code                                       | : | No.298 Dt. 12.12.1986                     |
| 4. Name of funding Agency                             | : | Kuwait Fund (KFAED)                       |
| 5. Date of sanction of project                        | : | 1986                                      |
| 6. Date of commencement of project                    | : | 12.12.1986                                |
| 7. Estimated cost (Rs.in lakhs):                      |   |   |
| (a) Original  | : | 2927                                      |
| (b) Revised (Latest)                                  | : | 4041                                      |
| 8. Pattern of funding (Rs.in lakhs) :                 |   |   |
| (a) State's own resources                             | : | 1091                                      |
| (b) External aid                                      | : | 2950                                      |
| (c) Other sources                                     | : |   |
| (to be specified)                                     |   |   |
| 9. Terminal date of disbursement<br>of External aid : |   |   |
| (a) Original  | : | 31.12.1991                                |
| (b) Revised   | : | 6/94                                      |

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## VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

10. Outlays and Expenditure (Yearwise upto 1989-90 since commencement):  
(Rs. in lakhs)

| Sl. No. | Year         | Annual provision | Budget provision | Expenditure | External Aid |                 |          |
|---------|--------------|------------------|------------------|-------------|--------------|-----------------|----------|
|         |              |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1       | 2            | 3                | 4                | 5           | 6            | 7               | 8        |
| 1.      | Upto 1986-87 | -                | -                | 142         | -            | -               | -        |
| 2.      | 1987-88      |                  | 544              | 147         | -            | -               | -        |
| 3.      | 1988-89      |                  | 600              | 298         | 214.50       | 214.50          | 214.50   |
| 4.      | 1989-90      |                  | 760              | 401         | 241.60       | 113.70          | 113.70   |

11. Amount required for completion Balance (Rs. in Lakhs) : 3053
12. Balance of external aid to be received (Rs. in Lakhs) : 2229
13. Balance to be met by State's own resources (Rs. in Lakhs) : 824
14. Eight Plan proposals for obtaining balance of external aid/making plan provisions (Yearwise) : (Rs. in lakhs)

| Sl. No. | Year      | Proposed Plan provision | External aid to be received |
|---------|-----------|-------------------------|-----------------------------|
| 1.      | 1990-91   | 586                     | 428                         |
| 2.      | 1991-92   | 651                     | 475                         |
| 3.      | 1992-93   | 586                     | 428                         |
| 4.      | 1993-94   | 779                     | 569                         |
| 5.      | 1994-95   | 451                     | 329                         |
| 15.     | Remarks : | 3053                    | 2229                        |

VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

|   |   |  |
|---|---|--|
| 1. Name of the Project                                | : | RAICHUR THERMAL PROJECT UNIT-4                   |
| 2. Location of Project                                | : | Raichur District, Karnataka State                |
| 3. Project Code                                       | : | Agreement No. ID - P.52                          |
| 4. Name of funding Agency                             | : | Overseas Economic Co-Operation Fund<br>(O E C F) |
| 5. Date of sanction of project                        | : | 12/88  |
| 6. Date of commencement of project                    | : | 1/89   |
| 7. Estimated cost (Rs.in lakhs):                      |   |  |
| (a) Original  | : | 22510  |
| (b) Revised (Latest)                                  | : | 36846  |
| 8. Pattern of funding (Rs.in lakhs) :                 |   |  |
| (a) State's own resources                             | : | 13222  |
| (b) External aid                                      | : | 23624  |
| (c) Other sources                                     | : | 77   |
| (to be specified)                                     |   |  |
| 9. Terminal date of disbursement<br>of External aid : |   |  |
| (a) Original  | : | 1/94   |
| (b) Revised   | : | 1/94   |

Contd.....

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## VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

10. Outlays and Expenditure (Yearwise upto 1989-90 since commencement):  
(Rs. in lakhs)

| Sl. No. | Year    | Annual provision | Budget provision | Expenditure | External Aid |                 |          |
|---------|---------|------------------|------------------|-------------|--------------|-----------------|----------|
|         |         |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1       | 2       | 3                | 4                | 5           | 6            | 7               | 8        |
| 1.      | 1988-89 | 1000             | 1000             | 12          | -            | -               | -        |
| 2.      | 1989-90 | 3400             | 3600             | 478         | -            | -               | -        |
| 3.      | 1990-91 | 5040             | 5040             | -           | -            | -               | -        |

11. Amount required for completion Balance (Rs. in Lakhs) : 36356
12. Balance of external aid to be received (Rs. in Lakhs) : 23310
13. Balance to be met by State's own resources (Rs. in Lakhs) : 13046
14. Eight Plan proposals for obtaining balance of external aid/making plan provisions (Yearwise) : (Rs. in lakhs)

| Sl. No. | Year      | Proposed Plan provision | External aid to be received |
|---------|-----------|-------------------------|-----------------------------|
| 1.      | 1990-91   | 5040                    | 3231                        |
| 2.      | 1991-92   | 7500                    | 4809                        |
| 3.      | 1992-93   | 9000                    | 5770                        |
| 4.      | 1993-94   | 10000                   | 6412                        |
| 5.      | 1994-95   | 4816                    | 3088                        |
| 15.     | Remarks : | 36356                   | 23310                       |

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STATEMENT-VIII [EAP] Contd.

VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

|  |   |   |
|--|---|---|
| 1. Name of the Project                             | : | GENERATION MANAGEMENT OF KALI COMPLEX               |
| 2. Location of Project                             | : | Ambikanagar, North Kanara District, Karnataka State |
| 3. Project Code                                    | : | IN 2921 Dt. 21.12.1987                              |
| 4. Name of funding Agency                          | : | World Bank  |
| 5. Date of sanction of project                     | : | 7/87  |
| 6. Date of commencement of project                 | : | 10/90   |
| 7. Estimated cost (Rs.in lakhs):                   |   |   |
| (a) Original                                       | : | 2370  |
| (b) Revused (Latest)                               | : | 2370  |
| 8. Pattern of funding (Rs.in lakhs) :              |   |   |
| (a) State's own resources                          | : | --  |
| (b) External aid                                   | : | 2370  |
| (c) Other sources                                  | : | --  |
| (to be specified)                                  |   |   |
| 9. Terminal date of disbursement of External aid : |   |   |
| (a) Original                                       | : | 30.6.1996   |
| (b) Revised  | : | 30.6.1996   |

Contd.....

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VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

10. Outlays and Expenditure (Yearwise upto 1989-90 since commencement):  
(Rs. in lakhs)

| Sl. No. | Year    | Annual provision | Budget provision | Expenditure | External Aid |                 |          |
|---------|---------|------------------|------------------|-------------|--------------|-----------------|----------|
|         |         |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1       | 2       | 3                | 4                | 5           | 6            | 7               | 8        |
| 1.      | 1988-89 | -                | -                | -           | -            | -               | -        |
| 2.      | 1989-90 | -                | -                | -           | -            | -               | -        |
| 3.      | 1990-91 | 250              | 178              | -           | -            | -               | -        |

11. Amount required for completion Balance (Rs. in Lakhs) : 2370
12. Balance of external aid to be received (Rs. in Lakhs) : 2370
13. Balance to be met by State's own resources (Rs. in Lakhs) : --
14. Eight Plan proposals for obtaining balance of external aid/making plan provisions (Yearwise) : (Rs. in lakhs)

| Sl. No. | Year      | Proposed Plan provision | External aid to be received |
|---------|-----------|-------------------------|-----------------------------|
| 1.      | 1990-91   | 250                     | 250                         |
| 2.      | 1991-92   | 2120                    | 2120                        |
| 15.     | Remarks : | 2370                    | 2370                        |

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STATEMENT-VIII (EAP) Contd

## VIII- STATEMENT REGARDING EXTERNALLY AIDED PROJECTS (FILL-UP ONE FOR EACH EXTERNALLY AIDED PROJECT)

|    |  |    |   |
|----|--|----|---|
| 1. | Name of the Project                            | .. | National Sericulture Project (Karnataka Sericulture Project-II) |
| 2. | Location of Project                            | .. | Karnataka   |
| 3. | Project Code                                   | .. | Credit Number - 2022 IN<br>Loan No. 3065 IN                     |
| 4. | Name of funding Agency                         | .. | World Bank and Swiss Development Corporation.                   |
| 5. | Date of sanction of Project                    | .. |   |
| 6. | Date of commencement of Project                | .. | April-1989  |
| 7. | Estimated Cost (Rs. Lakhs)                     | .. | 11832.5   |
|    | a) Original                                    | .. | -   |
|    | b) Revised (Latest)                            | .. | -   |
| 8. | Pattern of funding (Rs. Lakhs)                 |    |   |
|    | a) State's Own resources                       | .. | 1371.7  |
|    | b) External aid                                | .. | 5040.8  |
|    | c) Other Sources (to be specified)             | .. | NABARD - 4130.0<br>IDBI - 1290.0                                |
| 9. | Terminal date of disbursement of External aid. | .. | Financial year 1996.  |
|    | a) Original                                    | .. | -   |
|    | b) Revised                                     | .. | -   |

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| (10) Outlays and Expenditure |         |                  | (Rs. Lakhs)  |             |              |                 |  |
|------------------------------|---------|------------------|--|-------------|--------------|-----------------|--|
| Sl.No.                       | Year    | Annual Provision | Budget provision   | Expenditure | External aid |                 |  |
| 1                            | 2       | 3                | 4  | 5           | Claims sent  | claims accepted | Received   |
| 1                            | 2       | 3                | 4  | 5           | 6            | 7               | 8  |
|                              | 1989-90 | 351.42           | 112.39   | 34.44       | 17.32        | 17.32           | 17.32  |
|                              |         |                  | Budget provision has been revised to Rs.37.39 lakhs from Rs.112.39 lakhs consequent on the reduction of Plan out-lay by Rs.200 lakhs during 1989-90. |             |              |                 | Department of Economic Affairs Ministry of Finance have accepted the claims. Govt. of India in their letter dated 27.3.1990 have released Rs.17.32 lakhs to Govt. of Karnataka as additional Central Assistance. World Bank Mission said to become qualifiable for reimbursement this should be totally a new orders of the Government according sanction of posts under Engineering Cell to execute ESP II Phase (NSP) works. |

(11) Amount required for completion balance (Rs.lakhs) 6377.92

(12) Balance of external aid to be received (Rs.Lakhs) 5040.80

(13) Balance to be met by State's own resources (Rs.Lakhs) 1337.12

(14) Eighth Plan proposals for obtaining balance of external aid/making Plan provisions (Year-wise)

| Sl.No. | Year    | Proposed Plan Provision (Rs.Lakhs) | External Aid to be received (Rs. Lakhs) |
|--------|---------|------------------------------------|---|
| 1.     | 1990-91 | 526.47                             |   |
| 2.     | 1991-92 | 2033.51                            | 5040.80                                 |
| 3.     | 1992-93 | 2399.29                            |   |
| 4.     | 1993-94 | 1418.65                            |   |
| 5.     | 1994-95 | 811.41                             |   |
|        |         | 7189.33                            |   |

The Project commenced from April, 1989. Outlay provided during the first and second year was much less than proposed in the Project. To commence and complete the works proposed and to meet the other costs as envisaged in the Project. Outlay proportionately has been increased during the year 1991-92 and 1992-93. To meet the operation cost after project completion in the year 1994-95 a provision of Rs.811.41 lakhs is made.

(15) Remarks: As per Project document yearwise outlay is as follows:-

|      |         |
|------|---------|
| I.   | 351.42  |
| II.  | 1988.96 |
| III. | 1254.04 |
| IV.  | 1399.29 |
| V.   | 1418.65 |
|      | 6412.36 |



## VII-EIGHTH PLAN (1990-95) PROPOSALS FOR THE INCOMPLETE PROJECTS OF THE EARLIER PLANS.

(Rs. In Crores)

| Sl. No. | Name, Nature and location of the project with project code, if any and date of commencement. | Estimated cost.<br>a)Original<br>b)Revised<br>(Latest) | Time Schedule and phasing<br>a)Original<br>b)Revised | Cumulative total of approved annual Plan provisions till 1989-90 | Cumulative total of expenditure till 1989-90 | Stage of the project as on 1.4.1990 indicating the activities/work to be completed/taken in hand.   |
|---------|--|--|--|--|--|---|
|         |  |  |  |  |  |   |
| 1.      | N.S.P. (K.S.F-11)<br>KARNATAKA<br>Credit No.2022 IN<br>Loan No.3065 IN                       | 118.52   | a)Five years   | 0.374  | 0.344  | Project to commence from 1st April 1989. Govt. vide their order No.CI.11.SLP.87 dated 13th February 1989 have accorded sanction to the project at an estimated cost of Rs. 213.53 lakhs. The project was negotiated during April 1989 with the World Bank and agreed outlay in Rs. 11832 lakhs. During the year 1989-90 as against a targetted area of 1900 ha. incremental area of mulberry, 5000 ha, has been brought under mulberry cultivation Plan for construction of different buildings were finalised. credit plan for plantation, equipments, R.Houses, and irrigation wells for the years 1989-90 and 1990-91 were finalised. Funds for construction of buildings, establishing the Chavki Rearing Centres have been identified/taken possession. T.S.C., C.R.C., Reelers T.S.C, Grainagee, Cocoon Markets, could not be established since Government have not yet accorded sanction to the scheme. Under dry land cultivation in water shed areas, Training to the prospective farmers, Extension officers, Principals, and Lecturers was imparted. |

## EIGHTH PLAN PROPOSALS (YEAR WISE)

| Year    | Proposed Outlay | Of which capital Content | Physical target (Works/Activities to be completed)    | Estimated Employment Generation (in thousand mandays). |          |        |     | Remarks  |
|---------|-----------------|--------------------------|---|--|----------|--------|-----|--|
|         |                 |                          |   | (a)  | (b)      | (c)    | (d) |  |
| 8       | 9               | 10                       | 11  | 12   |          |        |     | 13   |
| 1990-91 | 5.265           | 2.700                    | 1. To bring 15000 ha. under mulberry cultivation.     | 607  |          |        |     | Estimated employment generation shown in column is for construction only.  |
| 1991-92 | 20.335          | 6.1411                   | 2. To increase the Silk Production by 3346. M.Tonnes. | 1382   |          |        |     | In regard to employment to be generated under the project due to incremental area of mulberry and incremental cocoon production from the existing areas is 2,71,500 persons. |
| 1992-93 | 23.993          | 6.728                    | 3. To increase the cocoon production per hectare by:  |  |          |        |     |  |
| 1993-94 | 14.106          | -                        | (a) Irrigated mulberry.                               |  | FROM 625 | TO 750 |     |  |
| 1994-95 | 8.114           | -                        | (b) Rainfed mulberry                                  |  | 200      | 220    |     |  |
|         |                 |                          | 4. Reduce the Banditta by:                            |  |          |        |     |  |
|         |                 |                          | (a) Irrigated Mulberry                                | 9.5  | 8.5      |        |     |  |
|         |                 |                          | (b) Rainfed   | 12.0   | 10.6     |        |     |  |
| Total   | 71.693          | 15.539                   |   |  |          |        |     |  |

## VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

(Rs. in lakhs)

- (1) Name of the Project : UNDP - Country Programme IV.  
Twelve Projects submitted to Government for availing financial assistance under the U.N.D.P.
- (2) Location of Project : List Enclosed.
- (3) Project Code : -
- (4) Name of Funding Agency : United Nations Development Programme (UNDP).
- (5) Date of Sanction of the Project : -
- (6) Date of Commencement of Project : During 1990-91 (Programme for 1 to 5 years depending on the Projects).
- (7) Estimated cost (Rs. in lakhs)
- (a) Original : Rs.4492.60 lakhs.
- (b) Revised (latest) : -
- (8) Pattern of funding (Rs. in lakhs)
- (a) State's own resources : Rs.322.25 lakhs (A lumpsum provision of Rs.100.00 lakhs is provided during VIII Five Year Plan).
- (b) External aid : Rs.4059.35 lakhs (A lumpsum provision of Rs.100.00 lakhs is provided during VIII Five Year Plan).
- (c) Other sources (to be specified) : (i) Institutional finance Rs.10.00 lakhs (KSFC.)  
(ii) Industries Rs.121.00 lakhs.

**VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECT (CONTINUED)**

(9) Terminal date of disbursement  
of External aid

(a) Original - - - -  
(b) Revised - - - -

(10) Outlays and expenditure  
(Yearwise upto 89-90 since commencement) (Rs. in Lakhs)

| Sl.No. | Year | Annual<br>Provision | Budget<br>Provision | Expenditure | External aid   |                    |          |
|--------|------|---------------------|---------------------|-------------|----------------|--------------------|----------|
|        |      |                     |                     |             | Claims<br>sent | Claims<br>accepted | Received |
| 1      | 2    | 3                   | 4                   | 5           | 6              | 7                  | 8        |
| -      | -    | -                   | -                   | -           | -              | -                  | -        |

(11) Amount required for  
completion balance (Rs. lakhs) : - - - -

(12) Balance of external aid  
to be received (Rs. lakhs) - - - -

(13) Balance to be met by State's  
own resources (Rs. lakhs) : - - - -

(14) Eighth Plan proposals for  
obtaining balance of external  
aid/making plan provisions (Rs. lakhs)  
(Yearwise)

| Sl.No. | Year | Proposed Plan<br>Provision | External aid to<br>be received |
|--------|------|----------------------------|--------------------------------|
|--------|------|----------------------------|--------------------------------|

(15) Remarks: Activities will be chosen after obtaining clearance from Government of India and U.N.D.P.

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## STATEMENT-VIII (EAP) Contd

LIST SHOWING U.N.D.P. PROJECTS

(Rs. in lakhs)

| Sl.No. | Name of the Scheme  | Location   | Project Cost     | Sharing Pattern | Executing Agency         |  |
|--------|---|--|------------------|-----------------|--------------------------|--|
| 1.     | Research & Devpt. Centre for Clay Roofing Tiles, Bricks & Other Heavy Clay Products | Dakshina<br>Kambada  | Rs.<br>138-00    | a)<br>b)        | State Govt./KSPC<br>UNDP | KSPC/GTIC.   |
| 2.     | Establishment of Integrated Design Centre for Textile and Clothing Sector           | B'lore<br>Mandurg<br>Betegeri<br>Banabatti<br>Bellary<br>DB Pur                  | 237-60           | a)<br>b)        | State<br>UNDP            | TECSOK & Assocs<br>of Textiles &<br>Clothing Indust:<br>in Karnataka.      |
| 3.     | Apiculture Research and Devpt. Project  | Bhagamondal<br>Kodagu, EK, UK,<br>Shimoga, Chick-<br>magalur, Hassan,<br>Mysore. | 95-00            | a)<br>b)        | State<br>UNDP            | Apiculture Wing<br>of I&C Bee-kee<br>pers Society<br>K&VI Boards &<br>ZPs. |
| 4.     | R&D Centre for Tyre and Non-Tyre Industry   | Vikranth<br>Tyres  | 2.50<br>(Crores) | a)              | 100%                     | 2.50<br>(Crores) Vikranth Tyres<br>Ltd.,                                   |
| 5.     | Establishment of Training Centres (Sevakendras) for Radialisation of Truck Tyres    | Major Cities<br>in the Country   | 2.00<br>(Crores) | a)<br>b)        | State<br>UNDP            | 1.50 Cr. Vikranth Tyres<br>0.50 Cr. Ltd.,                                  |

. . . 2/-

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STATEMENT-VIII [EAP] Contd

| Sl. No. | Name of the Scheme   | Location  | Project Cost          | Sharing Pattern  | Executing Agency |
|---------|--|---|-----------------------|--|------------------|
| 6 - 8   | Project Proposals of Mysore Paper Mills Ltd.,  | MEM, Bhadravathi  | 19.00<br>(Crores)     | a) 100% UNDP.  | MPM Ltd.,        |
| 9.      | Training-cum-Production Centre for CAD/CAM applications in Tooling                           | GTTC, Mysore  | 331.00                | a) State Rs.57.00<br>b) UNDP 274.00  | GTTC, B'lore.    |
| 10.     | Establishment of Testing Facility Centres.   | Growth Centres of Mysore, Shimoga, Belgaum<br>M'lore & Gulbarga | 271.00 CC<br>30.00 RE | a) State 25% of CC<br>75% of RE<br>b) UNDP 75% of CC<br>25% of RE<br>c) KSSITC 25% of RE | KSSITC           |
| 11.     | Establishment of Entrepreneurial Development Institute                                       | Not indicated, Entire State (Hubli.)                            | 348.00 CC<br>80.50 RE | a) CC - State 100.00<br>UNDP 248.00<br>b) RE - funded by UNDP.                           | IECSOK.          |
| 12.     | Development of Infrastructural facilities in some of the major Industrial Areas in Karnataka | Dharwar<br>Bidar<br>Mysore<br>B'lore.                           | 695.00                | a) 100% from UNDP  | KIADB.           |

CC = Capital Cost.

RE = Recurring Expenditure.

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VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

- (1) Name of the Project: MYSORE SUB-CENTRE OF GOVT TOOL ROOM AND TRAINING CENTRE
- (2) Location of Project: MYSORE (Industrial area)
- (3) Project Code :
- (4) Name of funding agency : Danish Aid Agency (DANIDA)
- (5) Date of sanction of Project : 13-9-'89
- (6) Date of commencement of Project : 1-1-'90
- (7) Estimated cost (Rs. lakhs)
- (a) Original : 1652.24 (1<sup>st</sup> phase 617.50 + 2<sup>nd</sup> phase 1034.74)
- (b) Revised (latest) : 2005.74 (including revised cost of Rs 971.00 lakhs)
- (8) Pattern of funding (Rs. lakhs)
- (a) State's own resources : 446.64
- (b) External aid : 1205.60
- (c) Other sources : —  
(to be specified)

VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS (CONTINUED)

- (9) Terminal date of disbursement of External aid  
 (a) Original : June 1993  
 (b) Revised : —

(10) Outlays and expenditure (Yearwise upto 89-90 since commencement) (Rs lakhs)

| Sl.No. | Year    | Annual Provision | Budget Provision | Expenditure | External aid |                 |          |
|--------|---------|------------------|------------------|-------------|--------------|-----------------|----------|
|        |         |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1.     | 2       | 3                | 4                | 5           | 6            | 7               | 8        |
| 1.     | 1989-90 | 70.00*           | 70.00*           | 70.00*      | **           | **              | 120.00   |

\* GOK share only

\*\* Aid comes in the form of imported machinery

(in the form of supply of machinery by DANIDA)

- (11) Amount required for completion Balance (Rs.lakhs): 1814.74  
 (12) Balance of external aid to be received (Rs.lakhs) : 1085.60  
 (13) Balance to be met by State's own resources (Rs.lakhs) : 376.64 (for the original cost of the Project)

(14) Eighth Plan proposals for obtaining balance of external aid/making plan provisions. (Rs.lakhs)

| Sl.No. | Year | Proposed plan provision | External aid to be received |
|--------|------|-------------------------|-----------------------------|
|--------|------|-------------------------|-----------------------------|

(15) Remarks

|    |         |        |        |  |
|----|---------|--------|--------|--|
| 1. | 1990-91 | 100.00 | 271.64 | } By way of imported machinery & equipment |
| 2. | 1991-92 | 92.21  | 271.64 |  |
| 3. | 1992-93 | 92.21  | 271.64 |  |
| 4. | 1993-94 | 92.22  | 271.64 |  |

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STATEMENT-VIII [EAP] Contd

VII). STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

1. Name of the Project : Improvement to Ankola - Hubli Road.
2. Location of Project : Uttara Kannada / Dharwad District.
3. Project Code : -
4. Name of funding Agency : Asian Development Bank
5. Date of sanction of project : - Not yet.
6. Date of commencement of Project : Tender papers issued.
7. Estimated cost (Rs.in lakhs)
  - a) Original : Rs.4380.00 lakhs.
  - b) Revised (Latest) : -"-
8. Pattern of funding (Rs.in lakhs)
  - a) State's own resources : -
  - b) External aid : -
  - c) Other sources : -  
(to be specified)
9. Terminal date of disbursement of External aid:
  - a) Original :
  - b) Revised :

Contd...



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## VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

## 10. Outlays and Expenditure (Year-wise upto 1989-90 since commencement):

(Rs.in lakhs)

| Sl. No. | Year | Annual Provi- sion | Budget Provi- sion | Expendi- ture | External Aid |                 |          |
|---------|------|--------------------|--------------------|---------------|--------------|-----------------|----------|
|         |      |                    |                    |               | Claims sent  | Claims accepted | Received |
| 1       | 2    | 3                  | 4                  | 5             | 6            | 7               | 8        |

--- n i l ---

11. Amount required for completion Balance (Rs.in Lakhs) : Rs.4380.0

12. Balance of external aid to be received (Rs.in Lakhs) : -

13. Balance to be met by State's own resources (Rs.in Lakhs) : -

14. Eighth Plan proposals for obtaining balance of external aid/making plan provisions (Year-wise):

(Rs.in lakhs)

| Sl. No. | Year    | Proposed Plan provision | External aid to be received |
|---------|---------|-------------------------|-----------------------------|
| 1.      | 1990-91 | 168.0                   | 160.00                      |
| 2.      | 1991-92 | 532.0                   | 500.00                      |
| 3.      | 1992-93 | 800.0                   | 535.00                      |
| 4.      | 1993-94 | 1000.0                  | 735.00                      |
| 5.      | 1994-95 | 500.0                   | 290.00.                     |

15. Remarks :

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STATEMENT-VIII (EAP) Contd

## VIII STATEMENT REGARDING EXTERNALLY AIDED PROJECTS:

(Rs. in lakhs)

- (1) Name of the Project: Mysore Paper Mill Modernisation Project.
- (2) Location of the Project: Bhadravathi, Shimoga District, Karnataka State.
- (3) Project Code : ID - P-59.
- (4) Name of Funding Agency: OECF ( Overseas Economic Co-operation Fund) Japan through Government of India and Government of Karnataka.
- (5) Date of Sanction of the Project : 7th November 1988 ( Agreement date ). The project has been modified on 6-3-1990.
- (6) Date of commencement of Project : During 1990-91 ( Programme for 4 years i.e. upto 1993-94 )
- (7) Estimated cost ( Rs. in lakhs)
- (a) Original : Rs. 3948.00 lakhs
- (b) Revised (latest) : Rs. 4286.00 lakhs
- (8) Pattern of funding: (Rs. in lakhs)
- (a) State's own resources : Rs. 1108.00 lakhs ( Rs. 619.00 lakhs represents foreign currency cost + Rs. 489.00 lakhs local cost).
- (b) External Aid : Rs. 1443.00 lakhs ( Equivalent to 70% foreign currency loan of 2381 million Yen) (OECF)
- (c) Other sources (to be specified) : Rs. 1735.00 lakhs Financial Institutions + Company's internal source.

...2)

## VIII STATEMENT REGARDING EXTERNALLY AIDED PROJECT (CONTINUED)

(9) Terminal date of disbursement of External aid.

- (a) Original : January 1994  
 (b) Revised: : -do-

(10) Outlays and expenditure (Yearwise upto 89-90 since commencement) (Rs. in lakhs)

| Sl. No. | Year | Annual Provision | Budget Provision | Expenditure                  | External Aid |                 |          |
|---------|------|------------------|------------------|------------------------------|--------------|-----------------|----------|
|         |      |                  |                  |                              | Claims sent  | Claims accepted | Received |
| 1       | 2    | 3                | 4                | 5                            | 6            | 7               | 8        |
| -       | -    | -                | -                | Project is yet to be started |              |                 | -        |

(11) Amount required for completion Balance (Rs. in lakhs): - - -

(12) Balance of external aid to be received (Rs. in lakhs) - - -

(13) Balance to be met by State's own resources (Rs. in lakhs) - - -

(14) Eighth Plan proposals for obtaining balance external aid/making plan provisions (Rs. in lakhs)

(Yearwise)

| Sl.No. | Year               | Proposed Plan Provision | External aid to be received |
|--------|--------------------|-------------------------|-----------------------------|
| -      | 1990-91<br>1991-92 | - Rs. 1030.10 Lakhs     | Rs. 721.00 Lakhs            |

(15) Remarks:- Government of India clearance for implementing the scheme has been obtained vide No. AA II/ID-P59/Japan/89 dated 4-10-1989 of the Ministry of Finance, Department of Economics Affairs Aid Accounts & Audit Dvn., New-Delhi and approval of State Government to be accorded.

## VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

(Rs. in lakhs)

- (1) Name of the Project: Dutch Assisted Project Phase II-Rural Small & Micro Enterprises Development Programme.
- (2) Location of Project: Dharwad, Mysore, Gulbarga and Bijapur Districts (4).
- (3) Project Code : -
- (4) Name of funding Agency : Government of Karnataka and Government of Netherlands through Government of India.
- (5) Date of Sanction of the Project : -
- (6) Date of Commencement of Project : During 1990-91 (Programme for 5 years).
- (7) Estimated cost (Rs. in lakhs)
- (a) Original : Rs. 412.00 lakhs
- (b) Revised (latest) : -
- (8) Pattern of funding (Rs. lakhs)
- (a) State's own resources : Rs. 62.00 lakhs
- (b) External aid : Rs. 350.00 lakhs
- (c) Other sources (to be specified) : NIL.

## VIII STATEMENT REGARDING EXTERNALLY AIDED PROJECT (CONTINUED)

- (9) Terminal date of disbursement of External aid

|              |   |   |   |   |
|--------------|---|---|---|---|
| (a) Original | - | - | - | - |
| (b) Revised  | - | - | - | - |

- (10) Outlays and expenditure (Yearwise upto 89-90 since commencement) (Rs. in lakhs)

| Sl.No. | Year | Annual Provision | Budget Provision | Expenditure | External aid |                 |          |
|--------|------|------------------|------------------|-------------|--------------|-----------------|----------|
|        |      |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1      | 2    | 3                | 4                | 5           | 6            | 7               | 8        |
| -      | -    | -                | -                | -           | -            | -               | -        |

- (11) Amount required for completion Balance (Rs. lakhs) : - - - - -
- (12) Balance of external aid to be received (Rs. lakhs) : - - - - -
- (13) Balance to be met by State's own resources (Rs. lakhs) : - - - - -
- (14) Eighth Plan proposals for obtaining balance of external aid/making plan provisions (Rs. lakhs) (Yearwise)

| Sl.No. | Year | Proposed plan Provision | External aid to be received |
|--------|------|-------------------------|-----------------------------|
|--------|------|-------------------------|-----------------------------|

- (15) Remarks: Activities will be chosen for 2 taluks in two districts to start with (Dharwad and Mysore District.)

VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS.

1. Name of the Project. .. Tourism Development Project for the Financial Assistance for Overseas Economic Co-operation Fund, Japan.

2. Location of the Project. .. The following works has been taken up under O.E.C.F.

| <u>Name of the Work</u>  | <u>Rs. in lakhs.</u> |
|--|----------------------|
| 1. Air strip at Hassan ..  | Rs. 160.00           |
| 2. Improvements to Aerodrome at Bellary ..   | 149.64               |
| 3. Construction of Air Strip at Bijapur,   | 450.00               |
| 4. Improvements of Bangalore Mysore Road via Mandya 140 KM.  | 111.50               |
| 5. Approach Roads to Somanathapura from Bangalore Mysore Road 58 KM  | 83.00                |
| 6. Approach Road to Belur 19 KM  | 38.00                |
| 7. Approach Road to Halebeedu 11.2 KM.   | 21.50                |
| 8. Approach Road to Kharopura 7 KM   | 21.00                |
| 9. Approach Road to Sravanabelagola 29th KM  | 35.00                |
| 10. Improvements to Roads within Bijapura City 26 KM   | 98.00                |
| 11. Improvements to roads from Kulageri cross to Badami Pattadakal Aihole onto Amingad Hungund 84 KM. 19 CD works. | 246.89               |

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|     |  |                   |
|-----|--|-------------------|
| 12. | Improvements to Hampe Hospet Road 30 KM  | Rs.138.26         |
| 13. | Improvements to Bellary Hospet Road<br>70 KM 60 Nos.                             | 325.40            |
| 14. | Improvements to Internal Roads to Badami<br>Aihole and Pattadakal 29 KM.         | 79.75             |
| 15. | Improvements to Belgaum Sanquelin Road<br>Via Peeranawadi Jamboti Kankumbi Road. | 216.55            |
|     | Total:   | <u>Rs.2174.49</u> |

3. Project Code .. --
4. Name of the Funding Agency Overseas Economic Co-operation Fund, Japan.
5. Date of Sanction of Project. Government in their order No.ITY/259/577 TTT/88 dated 10-4-1990 have accorded approval for posing the project to overseas Economic Co-operation Fund, Japan, through the Government of India. The cost of the Tourism Development Project is about Rs.100 Crores. Out of this, Rs.59 Crores for the Development of Air Strips and improvements to roads. The Budget allocation for the year 1990-91 is Rs.390 lakhs. The project report has been sent to the Director of Tourism to take further action.
6. Date of commencement of the project. --
7. Estimated cost (Rs.in lakhs)
- a) Original Rs.2,174.49 lakhs
- b) Revised (Latest) --
8. Pattern of funding.
- a) State's own resources In the G.O. dated 10-4-90, the Govt. in the Information, Tourism and Youth Services Department have indicated

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STATEMENT - VIII

(EAP) Contd

that the State Govt. to incr an expenditure of Rs.50 Crores in the next 5 years which includes the Development of Air Strips and Improvements to roads. It is also indicated that the requisite funds may be provided in the Annual Plan 1990-91 to 1994-95.

b) External Aid .. Externally aided.

c) Other resources to be specified .. -

9. Terminal date of disbursement of external aid. ..

a) Original .. -

b) Revised .. -

10. Outlays and expenditure (Yearwise upto 89-90 since commencement).

| Sl.No. | Year    | Annual provision | Budget Provision | Expenditure | External on |                 |           |
|--------|---------|------------------|------------------|-------------|-------------|-----------------|-----------|
|        |         |                  |                  |             | Claims sent | Claims accepted | Received. |
| 1.     | 1990-91 | 390.00           | 390.00           | -           | -           | -               | -         |

11. Amount required for completion balance (Rs.in lakhs). .. The above works to be started and hence amount required for completion of the project etc., does not arise.

12. Balance of external aid to be received (Rs. in lakhs) .. -do- -do-

13. Balance to be met by State's own resources (Rs. in lakhs). .. The above works to be started and hence amount required for completion of the project etc., does not arise.



STATEMENT VIII (EAP) Contd

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14. Eighth Plan proposals for obtaining balance of external aid/making plan provisions (Year wise).

(Rs. in Crores)

| Sl.No. | Year    | Proposed Plan provision | External aid to be received | Remarks. |
|--------|---------|-------------------------|-----------------------------|----------|
| 1)     | 1990-91 | 3.90                    |                             |          |
| 2)     | 1991-92 | 4.00                    |                             |          |
| 3)     | 1992-93 | 4.00                    |                             |          |
| 4)     | 1993-94 | 5.00                    |                             |          |
| 5)     | 1994-95 | 5.10                    |                             |          |

## VIII Statement regarding externally Aided Projects

| Sl.No. | Externally Aided Projects.                         |   |
|--------|--|---|
| 1.     | Name of the Project. ..                            | Strengthening the Directorate with World Bank Assistance. |
| 2.     | Location of Project. ..                            | -   |
| 3.     | Project Code. ..                                   | 1 )   |
| 4.     | Name of Funding Agency. ..                         | World Bank.   |
| 5.     | Date of sanction of Project.                       | 4-7-1990  |
| 6.     | Date of commencement of Project                    | 1-7-1990  |
| 7.     | Estimated cost. (Rs. in lakhs)                     | 5000 Lakhs.   |
|        | (a) Original. ..                                   | 5000 Lakhs.   |
|        | (b) Revised (latest) ..                            | -   |
| 8.     | Pattern of funding (Rs. in lakhs)                  |   |
|        | (a) State's own resources.                         | 30 %  |
|        | (b) External Aid. ..                               | World Bank - 70 %   |
|        | (c) Other sources (to be specified) -              |   |
| 9.     | Terminal date of disbursement.<br>of external aid. | 31.3.1995   |
|        | (a) Original. ..                                   | -   |
|        | (b) Revised. ..                                    | -   |

contd....2)

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STATEMENT-VIII (EAP) Contd

10. Out lays and expenditure (year wise upto 1989-90 since commencement)

(Rs. Lakhs)

| Sl.No. | Year | Annual Provision | Budget Provision | Expenditure | External Aid |                 |          |
|--------|------|------------------|------------------|-------------|--------------|-----------------|----------|
|        |      |                  |                  |             | Claims sent  | Claims accepted | Received |

..... Nil .....

- 11. Amount required for completion Balance (Rs. Lakhs)
- 12. Balance of external aid to be received (Rs. Lakhs)
- 13. Balance to be met by states own resources (Rs. Lakhs)
- 14. Eighth plan proposals for obtaining balance of external aid/making plan provisions (Year wise) (Rs. Lakhs)

w.e.f. 1.7.1990

| Sl. No. | Year    | Proposed plan provision | External aid to be received |
|---------|---------|-------------------------|-----------------------------|
| 1.      | 1990-91 | 600 Lakhs.              | 420 Lakhs                   |
| 2.      | 1991-92 | 1100 Lakhs.             | 770 Lakhs.                  |
| 3.      | 1992-93 | 1200 Lakhs.             | 840 Lakhs.                  |
| 4.      | 1993-94 | 1100 Lakhs.             | 770 Lakhs.                  |
| 5.      | 1994-95 | 1000 Lakhs.             | 700 Lakhs.                  |
| Total:  |         | 5000 Lakhs.             | 3500 Lakhs.                 |

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**VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS**  
(Fill-up one for each externally aided Project)

- |  |  |
|--|--|
| 1. Name of the Project                                 | :- India Population Project-III(Karnataka)                           |
| 2. Location of Project                                 | :- Bidar, Bijapur, Belgaum, Dharwad, Gulbarga and Raichur Districts. |
| 3. Project Code  | :- IN 1426   |
| 4. Name of Funding Agency                              | :- IDA & GOI.  |
| 5. Date of Sanction of Project                         | :- 1984  |
| 6. Date of commencement of Project                     | :- 1-4-1984  |
| 7. Estimated Cost(Rs.in lakhs)                         | :-   |
| a) Original  | :- Rs.7131.16 Lakhs  |
| b) Revised (latest)                                    | :-   |
| 8. Pattern of funding(Rs.lakhs)                        | :-   |
| a) State's own resources                               | :- 10%   |
| b) External aid  | :- 48%   |
| c) Other sources (to be specified)<br>(Govt. of India) | :- 42%   |
| 9. Terminal date of disbursement of external aid       | :-   |
| a) Original  | :- 31-3-1990   |
| b) Revised   | :- 31-3-1992   |

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS (CONTINUED)

10. Outlays and expenditure  
(Yearwise upto 89-90 since commencement)

(Rs. in lakhs)

| Sl. No. | Year    | Annual Provision | Budget Provision | Expenditure | External Aid |                 |          | Remarks   |
|---------|---------|------------------|------------------|-------------|--------------|-----------------|----------|---|
|         |         |                  |                  |             | Claims sent  | Claims accepted | Received |   |
| 1.      | 1983-84 | 15.00            | 15.00            | 12.15       |              | 230.00          | 263.14   | 90% of the expenditure reimbursed by the Govt. of India |
| 2.      | 1984-85 | 1130.00          | 1130.00          | 279.69      | 230.06       |                 |          |   |
| 3.      | 1985-86 | 1160.00          | 1160.00          | 929.07      | 923.28       | 923.28          | 760.00   |   |
| 4.      | 1986-87 | 1410.00          | 1410.00          | 1298.10     | 1145.93      | 1145.93         | 1149.98  |   |
| 5.      | 1987-88 | 1600.00          | 1600.00          | 1048.62     | 976.93       | 976.93          | 1031.00  |   |
| 6.      | 1988-89 | 1800.00          | 1800.00          | 1065.08     | 924.51       | 924.51          | 849.99   |   |
| 7.      | 1989-90 | 1400.00          | 1800.00          | 1121.05     | 1307.01      | 1307.01         | 913.06   |   |

11. Amount required for completion Balance 1400.00
12. Balance of external aid to be received (Rs. lakhs) 1260.00 90% of Rs. 1400.00
13. Balance to be met by State's own resources (Rs. lakhs) 140.00
14. Eight plan proposals for obtaining balance of external aid/making plan provisions (Yearwise) (Rs. in lakhs)

| Sl. No. | Year    | Proposed Plan Provision | External aid to be received |
|---------|---------|-------------------------|-----------------------------|
| 1.      | 1990-91 | 120.00                  | 1080.00                     |

**VIII-Statement Regarding Externally Aided projects.**

(Fill-up one for each externally aided Project)

1. Name of the Project :: (OPBC) Development of District Hospital, Raichur.
2. Location of the Project :: Raichur City
3. Project Code ::
4. Name of the funding Agency :: OPBC funds ( through Government of India)
5. Date of Sanction of project :: --
6. Date of commencement of project :: --
7. Estimated cost ( Rs. in lakhs) :: Rs. 2500.00 lakhs
- (a) Original :: Rs.2500 .00 lakhs
- (b) Revised (latest) :: --
8. Pattern of finding ( Rs. in lakhs)
- (a) State own resources - 20% :: (500.00 lakhs)
- (b) ~~State own resources~~ External Aid - 80% :: (2000.00 lakhs)
- (c) other Sources ( to be specified) :: Nil
9. Terminal date of disbursement of External Aid:
- (a) Original :: --
- (b) Revised :: --

(10) Outlay and expenditure ( Yearwise upto 89-90 - since commencement.

| Sl. No. | Year    | Annual provision | Budget provision | Expenditure | External Aid |                 |         | Remarks. |
|---------|---------|------------------|------------------|-------------|--------------|-----------------|---------|----------|
|         |         |                  |                  |             | Claims sent  | Claims accepted | Revised |          |
| 1       | 2       | 3                | 4                | 5           | 6            | 7               | 8       | 9        |
|         | 1990-91 | 70.00            | --               | --          | --           | --              | --      |          |

(11) Amount required for completion Balance ( Rs. in lakhs) --

(12) Balance of External Aid to be revised ( Rs. in lakhs) --

(13) Balance to be met by State own resources (Rs. in lakhs) --

(14) Eighth Plan proposals for obtaining balance of External Aid/Making Plan provision (Yearwise)

| Sl.No. | Year    | Proposed Plan provision | External Aid to be received. |
|--------|---------|-------------------------|------------------------------|
|        | 1990-95 | Rs. 330.00 lakhs        |                              |

**Statement regarding externally Aided projects**WORLD BANK ASSISTANCE

- |                                    |   |
|------------------------------------|---|
| 1) Name of the project             | Integrated Rural Water Supply and environmental sanitation project under world Bank assistance in Karnataka.  |
| 2) Location of the project         | Districts of (1) Bangalore (2) Mandya (3) Mysore (4) D.Kannada (5) Shimoga (6) Dalgam (7) Gulbarga (8) Bidar (9) Bellary and (10) Raichur in Karnataka. |
| 3) Project code                    |   |
| 4) Name of the funding Agency      | World Bank  |
| 5) Date of sanction of project     | Detailed project is yet to be prepared  |
| 6) Date of commencement of project | Tentatively programmed to commence from 4/91  |
| 7) Estimated cost (Rs.lakhs)       |   |
| (a) original                       | Rs.14346 lakhs  |
| (b) Revised (latest)               |   |

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8) Pattern of funding (in lakhs) To be finalized

(a) States own resources

(b) External aid - -

(c) Other sources  
(to be specified) - - -

9) Terminal date of disbursement of external aid Not yet finalized

(a) Original -

(b) Revised -

10) Outlays and expenditure  
(yearwise upto 89-90  
since commencement)

| Sl. No. | Year | Annual provision | Budget provision | Expenditure | External Aid |                 |          |
|---------|------|------------------|------------------|-------------|--------------|-----------------|----------|
|         |      |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1       | 2    | 3                | 4                | 5           | 6            | 7               | 8        |
| -----   |      |                  |                  |             |              |                 |          |



- 11) Amount required for completion balance (Rs.lakhs)
- 12) Balance External aid to be received (Rs.lakhs)
- 13) Balance to be met by State's own resources (Rs.lakhs) =
- 14) Eighth plan proposals for obtaining of external aid making plan provisions (yearwise) =

|              |       |                         |                             | Rs. in lakhs       |
|--------------|-------|-------------------------|-----------------------------|--------------------|
| Sl. No.      | Year  | proposed plan provision | External aid to be received | Total              |
| 1            | 90-91 | 200                     | 840                         | 1200               |
| 2            | 91-92 | 700                     | 1260                        | 1800               |
| 3            | 92-93 | 666                     | 1554                        | 2220               |
| 4            | 93-94 | 741                     | 1729                        | 2470               |
| 5            | 94-95 | 791.40                  | 1846.60                     | 2638               |
| 6            | 95-96 | 781.10                  | 1755.90                     | 2537               |
| 7            | 96-97 | 445.55                  | 1039.50                     | 1485               |
| <b>Total</b> |       | <b>4305</b>             | <b>10045</b>                | <b>14350 lakhs</b> |

The above figures are tentative and are based on the note for the SLSC meeting for externally aided project by the plan

**XII Statement Regarding Externally Aided Projects DANIDA Assistance**

1. Name of the Project      Continuation and consolidation of rural drinking water supply in the newly developed Janatha Housing colonies in the districts of Kolar, Chitradurga, Bijapur and Gulbarga in Karnataka under Danida Assistance.
2. Location of Project      Kolar, Chitradurga, Bijapur and Gulbarga districts in Karnataka.
3. Project Code
4. Name of funding Agency      DANIDA (Govt. of Denmark)
5. Date of Sanction of project      30.3.1987.
6. Date of Commencement of project      June 1987
7. Estimated cost (Rs.lakhs)
  - a) Original      Rs. 415.22 lakhs
  - b) Revised (Latest)      Not revised.
8. Pattern of Funding (Rs.lakhs)
  - a) State's own resources      Rs. 91.30 lakhs
  - b) External aid      Rs. 323.92 lakhs (1986 prices)  
(26.1 million DKK 1986 prices)
  - c) Other sources  
(to be specified)

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STATEMENT-VIII (EAP) Contd

9. Terminal date of disbursement of External aid

- a) original 31.3.90
- b) revised 31.3.90 (As proposed by State Govt.)  
vide Govt. Ltr. No. RDS 871 VWS  
86 dated 16.8.89 to Govt. of  
India.

10. Outlays and expenditure

(Yearwise upto 09.90 since commencement)

| Sl. No. | Year  | Annual provision | Budget provision | Expenditure | (Rs. lakhs)              |                              |                       |
|---------|-------|------------------|------------------|-------------|--------------------------|------------------------------|-----------------------|
|         |       |                  |                  |             | External Aid claims sent | External Aid claims accepted | External Aid received |
| 1       | 87,88 | Rs.31.00lakh     | Rs.31.00         |             | Nil                      | Nil                          | Nil                   |
|         | 88,89 | Rs.35.00lakh     | - " -            |             |                          |                              |                       |
| 1       | 89,90 | Rs.31.00lakh     | - " -            |             | No claims are pending    |                              |                       |

- 11. Amount required for completion Balance (Rs. lakhs) Rs. 207 lakhs
- 12. Balance of external aid to be received (Rs. lakhs) Rs. 101 lakhs
- 13. Balance to be met by State's own resources (Rs. lakhs) Rs. 106 lakhs
- 14. Eight Plan proposals for obtaining of external aid/making plan provisions (yearwise)

(Rs. lakhs)

| Sl. No. | Year | Proposed plan provision | External aid to be received |
|---------|------|-------------------------|-----------------------------|
| -       | -    | nil                     | -                           |

15. Remarks -

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**XII Statement regarding Externally Aided Projects.**

**Government of NETHERLANDS ASSISTANCE**

1. Name of the Project Integrated Rural Water Supply and Sanitation project and health education in Dharwad, Bijapur, Bellary and Raichur districts in Karnataka under Netherlands assistance.
2. Location of the Project Dharwad, Bijapur, Bellary and Raichur districts in Karnataka.
3. Project Code
4. Name of Funding Agency Netherlands Government.
5. Date of Sanction of project 14-3-1989.
6. Date of Commencement of Project The project is yet to be started.
7. Estimated Cost (Rs. lakhs)
  - a) Original Rs. 2500 lakhs.
  - b) Revised (last)

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8. Pattern of Funding  
(Rs. lakhs)

|                                       |               |
|---------------------------------------|---------------|
| a) State's own resources              | Rs. 370 lakhs |
| b) External aid                       | 2130          |
| c) Other Sources<br>(to be specified) | -             |

## 9. Terminal date of disbursement of external aid

4 years from the date of commencement

- a) Original  
b) revised

10. Outlays and Expenditure  
(Yearwise upto 89-90 since commencement)

| Sl. No. | Year | Annual provision | Budget provision | Expenditure | External Aid |                 |          |
|---------|------|------------------|------------------|-------------|--------------|-----------------|----------|
|         |      |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1       | 2    | 3                | 4                | 5           | 6            | 7               | 8        |
| -----   |      |                  |                  |             |              |                 |          |

The project is yet to be started

11. Amount required for completions Balance (Rs. Lakhs) Project is still to be stated
12. Balance of external aid to be received (Rs. lakhs) Project is still to be stated.
13. Balance to be met by State's own resources (Rs. lakhs) Project is still to be stated.
14. Eighth plan proposals for obtaining of external aid/making plan provisions (yearwise)

Rs. in lakhs

| Sl. No. | Year    | Proposed plan provision | External aid to be received | Total    |
|---------|---------|-------------------------|-----------------------------|----------|
| 1.      | 1990-91 | 16.259                  | 92.138                      | 108.397  |
| 2.      | 1991-92 | 122.578                 | 694.609                     | 817.187  |
| 3.      | 1992-93 | 126.914                 | 719.156                     | 846.070  |
| 4.      | 1993-94 | 108.629                 | 615.565                     | 724.194  |
| Total   |         | 374.380                 | 2121.468                    | 2495.848 |

Note: The above figures are tentative and are based on conception report prepared by Dutch Consultants during 1986 which forms basis for agreement, but final plan of operations to be prepared by Dutch Consultants.

15. Remarks

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**XII STATEMENT REGARDING EXTRAIALLY AIDED PROJECTS**  
**PROJECTS FOR LOAN ASSISTANCE FROM GOVT. OF JAPAN**

- |                                    |  |
|------------------------------------|--|
| 1) Name of Project                 | Preparation of shalf of project proposal for assistance from Japan during 1990-91 and long term from 1992-93 to 1993-94 providing integrated rural water supply and sanitation with health education programme under Japanese assistance in the district of Bidar, Chikmagalur, Bangalore (U). |
| 2) Location of the Project         | Bidar, Chikmagalur, and Bangalore (Urban) districts in Karnataka   |
| 3) Project code                    |  |
| 4) Name of funding Agency          | Government of Japan  |
| 5) Date of Sanction of Project     | Detailed project report will have to be got up after the outlay project proposal is approved by Government and Agency below. <i>is fixed.</i>  |
| 6) Date of Commencement of project |  |
| 7) Estimated cost (lakhs)          |  |
| a) Original                        |  |
| b) Revised (latest)                | Rs 2400 lakhs?   |



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STATEMENT-VIII (EAP) Contd

8) Pattern of Funding (in lakhs)

a) State's own resources

~~240 lakhs~~ 10% of the total  
project cost of ₹ 2400 lakhs

b) external aid

2160 lakhs (90% of the total  
project cost of ₹ 2400 lakhs)

c) other sources  
(to be specified)

-

9) Terminal date of  
disbursement of  
external aid

a) Original

-

b) revised

-

10) Outlays and expenditure  
(year wise upto 89-90 since Commencement)

(in lakhs)

| Sl<br>No. | Year | Annual<br>provision | Budget<br>provision | Expen-<br>diture | External Aid   |                    |          |
|-----------|------|---------------------|---------------------|------------------|----------------|--------------------|----------|
|           |      |                     |                     |                  | Claims<br>sent | Claims<br>accepted | Received |
| 1         | 2    | 3                   | 4                   | 5                | 6              | 7                  | 8        |
| -----     |      |                     |                     |                  |                |                    |          |

The project is yet to commence.

- 11) Amount required for completion Balance (Rs lakhs)      The project is yet to be taken up
- 12) Balance External aid to be received (Rs lakhs)      The project is yet to be taken up
- 13) Balance to be met by state's own resources (Rs lakhs)      The project is yet to be taken up
- 14) Eighth plan proposals for obtaining of external aid; making plan provisions (yearwise)

(Rs lakhs)

| Sl No. | Year  | proposed plan provision | external aid to be received | Total   |
|--------|-------|-------------------------|-----------------------------|---------|
| 1.     | 90-91 | -                       | -                           | -       |
| 2.     | 91-92 | 67.80                   | 610.20                      | 678.00  |
| 3.     | 92-93 | 46.70                   | 420.30                      | 467.00  |
| 4.     | 93-94 | 51.40                   | 462.60                      | 514.00  |
| 5.     | 94-95 | 45.00                   | 405.00                      | 450.00  |
| 6.     | 95-96 | 29.10                   | 251.90                      | 281.00  |
| TOTAL  |       | 240.00                  | 2160.00                     | 2400.00 |

The above figures are tentative and are based on the outline project prepared by this office.

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**III. Statement Regarding Externally Aided. Projects.**

DANIDA ASSISTANCE

- |                                     |  |
|-------------------------------------|--|
| (1) Name of the project             | Integrated Rural Water supply and Sanitation project with health education (pilot project) in Karnataka under DANIDA assistance in the taluks of Bagepalli, Jagalur and Hungund of the districts of Kolar, Chitradurga and Bijapur respectively. |
| (2) Location of project             | Karnataka State. Project area are Bagepalli Taluk (Kolar District) Jagalur Taluk (Chitradurga District) and Hungund Taluk (Bijapur District).  |
| (3) Project code :                  |  |
| (4) Name of Funding Agency          | DANIDA   |
| (5) Date of Sanction of Project     | 28-12-1989<br>(Date of Agreement)  |
| (6) Date of commencement of Project | Programmed to be started during August 90.   |
| (7) Estimated cost (Rs. in lakhs)   |  |
| (a) Original                        | Rs. 1172.61 lakhs  |
| (b) Revised (latest)                | Not revised.   |

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(8) Pattern of Funding  
(Rs. in lakhs)

- (a) State's own resources Rs. 119.51 lakhs
- (b) External aid Rs. 1053.10 lakhs
- (c) Other sources (to be specified) -

(9) Terminal date of disbursement of external aid

(a) Original Three years 3 months from the date of starting of project preparation phase.

(b) revised.

(10) Out lays and expenditure  
(Yearwise upto 89-90 since commencement) Rs. in lakhs

| Sl. No.                    | Year | Annual provisions | Budget provision | Expenditure | External aid |                 |          |
|----------------------------|------|-------------------|------------------|-------------|--------------|-----------------|----------|
|                            |      |                   |                  |             | Claims sent  | claims accepted | Received |
| 1                          | 2    | 3                 | 4                | 5           | 6            | 7               | 8        |
| Project yet to be started. |      |                   |                  |             |              |                 |          |

- (11) Amount required for completion balance (Rs. in lakhs) Project is yet to be started.
- (12) Balance of external aid to be received (Rs. in lakhs) Project is yet to be started.
- (13) Balance to be met by State's own resources (Rs. in lakhs) Project is yet to be started.

- (14) Eighth plan proposals for obtaining of external aid/making plan provisions (Yearwise)

(Rs. in lakhs)

| Sl. No. | Year  | Proposed plan provision | External aid to be received | Total   |
|---------|-------|-------------------------|-----------------------------|---------|
| 1.      | 90-91 | 23.50                   | 216.60                      | 240.10  |
| 2.      | 91-92 | 60.50                   | 553.80                      | 614.30  |
| 3.      | 92-93 | 35.50                   | 282.80                      | 318.30  |
| Total   |       | 119.50                  | 1053.20                     | 1172.70 |

The above figures are tentative and are based on plan of operation proposed by DAVIDA.

- (15) Remarks.

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VIII statement regarding externally aided projects

NORWEGIAN (NORAD) ASSISTANCE

- 1) Name of the project Integrated rural water supply and sanitation project with health education programme in Kolar, Chitradurga and Kodaga districts in Karnataka.
- 2) Location of the Project Kolar, Chitradurga and Kodaga.
- 3) Project code.
- 4) Name of funding Agency Government of NORWAY.
- 5) Date of sanction of Project Outline project proposal is to be approved by Government for posing to bilateral Agency.
- 6) Date of commencement of project.
- 7) Estimated cost (RS.lakhs)
  - a) Original RS. 4075 lakhs
  - b) Revised (latest)
- 8) Pattern of funding (RS.lakhs)
  - a) State's own resources RS. 407.50 lakhs (10% of the total project cost of RS. 4075 lakhs)
  - b) External aid RS. 3667.50 lakhs 90% of the total project cost of RS. 4075 lakhs

a) Other sources  
(to be specified)

9) Terminal rate of disbursement of external aid

10) a) Original

b) Revised

10) Outlays and expenditure:  
(yearwise upto 89-90 since commencement)

(Rs. lakhs)

| Sl. No. | Year | Annual provision | Budget provision | Expenditure | External aid |                 |          |
|---------|------|------------------|------------------|-------------|--------------|-----------------|----------|
|         |      |                  |                  |             | Claims sent  | Claims accepted | Received |
| -----   |      |                  |                  |             |              |                 |          |

The project is not yet commenced

11) Amount required for completion Balance  
(Rs. lakhs)

Project proposal is yet to be approved.

12) Balance of external aid to be received  
(Rs. lakhs)

Project proposal is yet to be approved.

.....

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13) Balance to be met by State's own resources (Rs. lakhs) Project proposal is yet to be approved.

14) Eighth Plan proposals for obtaining of external aid/making plan provisions (yearwise)

| (Rs. lakhs) |              |                         |                             |                |
|-------------|--------------|-------------------------|-----------------------------|----------------|
| Sl. No.     | Year         | Proposed plan provision | External aid to be received | Total          |
| 1           | 90-91        | -                       | -                           | -              |
| 2           | 91-92        | 14.310                  | 1416.71                     | 1431.02        |
| 3           | 92-93        | 7.94                    | 786.85                      | 794.82         |
| 4           | 93-94        | 8.04                    | 796.079                     | 804.12         |
| 5           | 94-95        | 5.198                   | 514.632                     | 519.83         |
| 6           | 95-96        | 5.252                   | 519.958                     | 525.21         |
|             | <b>Total</b> | <b>40.75</b>            | <b>4034.25</b>              | <b>4075.00</b> |

The above figures are tentative and are based on this out-line project proposed by this office.

15) Remarks



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**Statement regarding Externally Aided Projects**

**INDO - FRG CO-OPERATION LOCAL COST PROJECTS.**

- |                                |  |
|--------------------------------|--|
| 1. Name of the Project         | INDO-FRG Co-operation for local cost projects under rural development sector, providing integrated rural water supply and sanitation with health education programme in Tumkur, Hassan and Uttara Kannada districts in Karnataka |
| 2. Location of the Projects    | Tumkur, Hassan and Uttara Kannada districts in Karnataka   |
| 3. Project Codes               |  |
| 4. Name of Funding Agency      | FEDERAL REPUBLIC OF GERMANY  |
| 5. Date of sanction of project | Project proposal is yet to be approved by Government of Karnataka. Agency to be fixed, preparation of detailed project to be taken up.   |

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6. Date of commencement of project : -
7. Estimated cost (Rs. Lakhs):  
 a) Original : Rs. 2770 lakhs.  
 b) Revised (latest)
8. Pattern of Funding (Rs. Lakhs)  
 a) State's own resources : Rs. 277 lakhs (10% of the total project cost of Rs. 2770 lakhs-  
~~Rs. 2770~~)  
 b) external aid : Rs. (2493 lakhs) 90% of the total project cost of Rs. 2770 lakhs  
 c) other sources (to be specified)
9. Terminal date of disbursement of external aid : - -  
 a) original - -  
 b) revised - -

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## 10) Outlays and Expenditure

(yearwise upto 89-90 source commencement)

(Rs. Lakhs)

| Sl. No. | Year | Annual provision | Budget provision | Expenditure | External Aid |                 |          |
|---------|------|------------------|------------------|-------------|--------------|-----------------|----------|
|         |      |                  |                  |             | claims sent  | claims accepted | received |
| 1       | 2    | 3                | 4                | 5           | 6            | 7               | 8        |

preparation of detailed project report after the approval of the outline project proposal by Government is yet to be taken up.

11. Amount required for completion balance (Rs. lakhs) Project is yet to be taken up

12. Balance of external aid to be received (Rs. lakhs) Project is yet to be taken up

13. Balance to be met by state's own resources (Rs. lakhs) Project is yet to be taken up

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14. Eighth plan proposals  
for obtaining of  
external aid/making  
plan provisions  
(yearwise)

| Rs. in Crores |         |                         |                             |       |
|---------------|---------|-------------------------|-----------------------------|-------|
| Sl. No.       | Year    | proposed plan provision | external aid to be received | Total |
| 1.            | 1990-91 | -                       | -                           | -     |
| 2.            | 1991-92 | 147.20                  | 1324.80                     | 1472  |
| 3.            | 1992-93 | 51.00                   | 459.00                      | 510   |
| 4.            | 1993-94 | 47.60                   | 428.40                      | 476   |
| 5.            | 1994-95 | 31.20                   | 281.80                      | 312   |
| Total         |         | 277                     | 2493                        | 2770  |

The above figures are tentative and are based on the  
out line project prepared by this office.

15. Remarks

## VIII STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

- (1) Name of the Project: .. WORLD BANK AIDED VOCATIONAL TRAINING PROJECT
- (2) Location of Project: .. State of Karnataka
- (3) Project Code .. -
- (4) Name of funding agency .. International Bank for Re-construction and Development
- (5) Date of sanction of Project .. -
- (6) Date of commencement of Project .. August, 1989
- (7) Estimated cost (Rs.lakhs)
- a. Original .. Rs.1600.50 Lakhs
- b. Revised (Latest) .. -
- (8) Pattern of funding (Rs.lakhs)
- a. State's own resources . 50%
- b. External aid .. 50% (through Govt. of India)
- c. Other Sources (to be specified) .. -
- (9) Terminal date of disbursement of External aid
- a. Original .. 31st March, 1995
- b. Revised .. -

## (10) Outlays and expenditure:

(yearwise upto 1989-90 since commencement)

(Rs. in lakhs)

| Sl. No. | Year    | Annual Provision | Budget Provision | Expenditure | External Aid |                 |          |
|---------|---------|------------------|------------------|-------------|--------------|-----------------|----------|
|         |         |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1.      | 1989-90 | 120.00           | 60.00            | 32.00       | 16.00        | 16.00           | 16.00    |

(11) Amount required for completion balance (Rs. lakhs)

.. 1540.50

(12) Balance of external aid to be received (Rs. lakhs)

.. 770.25

(13) Balance to be met by State's own resources (Rs. lakhs)

.. 770.25

(14) Eighth Plan proposals for obtaining balance of external aid/making plan provisions (Year-wise)

(Rs. in lakhs)

| Sl. No. | Year    | Proposed Plan provision | External aid to be received |
|---------|---------|-------------------------|-----------------------------|
| 1.      | 1990-91 | 240.00                  | 120.00                      |
| 2.      | 1991-92 | 355.00                  | 177.50                      |
| 3.      | 1992-93 | 387.00                  | 193.50                      |
| 4.      | 1993-94 | 341.00                  | 170.50                      |
| 5.      | 1994-95 | 217.50                  | 108.75                      |
|         |         | -----<br>1540.50        | -----<br>770.25             |

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VII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

|                                      |   |
|--------------------------------------|---|
| (1) Name of the Project:             | 1. Programmes for rehabilitation of Devadasis in Karnataka<br>2. Setting up of communitis development schemes for rehabilitated slum dwellers |
| (2) Location of Project:             |   |
| (3) Project Code:                    |   |
| (4) Name of funding agency:          | Netherlands Government  |
| (5) Date of sanction of Project:     | Still under negotiations  |
| (6) Date of commencement of Project: |   |
| (7) Estimated cost (Rs.lakhs)        | 1. 80.60 0  |
| (a) Original:                        | 2. 19.27 0 New Scheme   |
| (b) Revised (latest):                |   |
| (8) Pattern of funding (Rs.lakhs)    |   |
| (a) State's own resources:           |   |
| (b) External aid:                    |   |
| (c) Other sources (to be specified): |   |

Concluded

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VIII. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS (CONTINUED)

(9) Retinal date of disbursement of External aid

- (a) Original
- (b) Revised

(10) Outlays and expenditure

(Yearwise upto 89-90 since commencement)

(Rs lakhs)

| Sl.No. | Year | Annual Provision | Budget Provision | Expenditure | External aid |                 |          |
|--------|------|------------------|------------------|-------------|--------------|-----------------|----------|
|        |      |                  |                  |             | Claims sent  | Claims accepted | Received |
| 1      | 2    | 3                | 4                | 5           | 6            | 7               | 8        |
| -      | -    | -                | -                | -           | -            | -               | -        |

(11) Amount required for completion Balance (Rs lakhs):

(12) Balance of external aid to be received (Rs lakhs) :

(13) Balance to be met by State's own resources (Rs lakhs) :

(14) Eighth Plan proposals for obtaining balance of external aid/making plan provisions. (Rs lakhs)  
(Yearwise)

| Sl.No. | Year | Proposed plan provision | External aid to be received |
|--------|------|-------------------------|-----------------------------|
|--------|------|-------------------------|-----------------------------|

(15) Remarks





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STATEMENT-IX

IX. MINIMUM NEEDS PROGRAMMES (MNP) - SEVENTH PLAN FINANCIAL PERFORMANCE AND EIGHTH PLAN PROPOSED OUTLAY

(Rs. crores)

| Sl. No. | Programme                          | Seventh plan (1985-90) |                       | Eighth plan proposed outlay |
|---------|------------------------------------|------------------------|-----------------------|-----------------------------|
|         |                                    | Agreed outlay          | Expend. (Provisional) |                             |
| 1.      | Rural Electrification              | 52.74                  | 53.68                 | 37.00                       |
| 2.      | Rural Fuel wood                    | 5.00                   | 9.04                  | 0.72                        |
| 3.      | Rural Roads                        | 48.60                  | 51.91                 | 84.00                       |
| 4.      | Elementary Education               | 50.00                  | 40.59*                | 137.62                      |
| 5.      | Adult Education                    | 11.00                  | 8.55                  | 15.45                       |
| 6.      | Rural Health                       | 36.53                  | 42.74                 | 131.20                      |
| 7.      | Rural Water Supply & Sanitation    | 130.00                 | 98.30                 | 187.00                      |
| 8.      | Rural Housing & Housing sites      | (98.48)**<br>74.38     | 71.84                 | 179.10                      |
| 9.      | Environmental Improvement of Slums | 18.00                  | 13.43                 | 31.25                       |
| 10.     | Nutrition                          | 57.00                  | 180.57                | 54.61                       |
| Total   |                                    | 483.31                 | 570.65                | 863.24                      |

\* excludes expenditure of Vidyavikasa Scheme of SC/ST & SCM

\*\* approved outlay as per annual plans

@ This outlay provided is only for 1990-91