

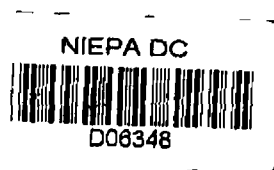
GOVERNMENT OF KARNATAKA

**DRAFT EIGHTH FIVE YEAR PLAN**

**1990 - 95**

**VOLUME - II**

**STATISTICAL STATEMENTS**



(STATEMENTS I, II AND III RELATING TO VII PLAN FINANCIAL PERFORMANCE  
AND OUTLAYS PROPOSED FOR VIII PLAN UNDER STATE PLAN)

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National Institute of Educational  
Planning  
17-B, Sector 16, Connaught Place, Delhi-110016  
DOC. No. D - 6348  
Date..... 14-8-91

## CONTENTS

<b>Statement</b>	<b>Page Numbers</b>
Statement - I : Outlay and Expenditure during the Seventh Plan	1-22
Statement - II : Eighth Plan Proposals	1-26
Statement - III : Seventh Plan Outlays and Expenditure and Eighth Plan proposals Development Scheme/Projectwise	1-640

## I. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

SI-15

Code No.	Major Heads/Minor Heads of Development	Seventh Plan (1985-90) Agreed outlay	1985-86 to 1987-88			1988-89		
			Approved Annual Plan outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6	7	8	9
<u>AGRICULTURE &amp; ALLIED ACTIVITIES:</u>								
1 01 2401 00	Crop Husbandry	72.50	49.19	46.20	42.94	16.94	16.94	16.73
2402 00	Soil and Water Conservation.	36.00	23.35	23.43	19.05	9.08	11.21	10.48
2403 00	Animal Husbandry	15.45	7.16	7.17	7.55	4.34	4.34	4.25
2404 00	Dairy Development	13.50	8.18	7.88	7.73	2.60	2.60	2.59
2405 00	Fisheries	20.00	9.04	6.14	8.40	3.32	3.48	3.32
2406 00	Forestry & Wild Life.	62.00	36.39	37.61	38.48	12.38	12.73	12.16
2407 00	Plantations	-	-	-	-	-	-	-
2408 00	Food, Storage & Warehousing	3.00	0.59	0.49	0.49	0.20	0.20	0.20
2415 00	Agricultural Research & Education	6.80	5.75	6.22	6.07	3.00	3.00	3.00



## STATEMENT-I (contd.)

I-2

Code No.	Major Head/Minor Heads of Development	(Rs. crores)								
		1988-90			1985-90			1990-91		
		Appvd. Annual Plan outlay	Budgetted outlay	Expendi- ture	Appvd. Annual Plan outlay	Budgetted outlay	Expen- diture	Appvd. Annual Plan outlay	Budget- ted outlay	
1		10	11	12	13	14	15	16	17	
<u>AGRICULTURE &amp; ALLIED ACTIVITIES:</u>										
1 01	2401 00	Crop Husbandry	18.72	20.30	15.94	84.85	83.44	75.61	25.70	21.95
	2402 00	Soil and Water Conservation.	17.53	13.68	11.13	49.96	48.32	40.66	18.74	17.02
	2403 00	Animal Husbandry	6.73	7.73	5.94	18.23	19.24	17.74	9.90	9.85
	2404 00	Dairy Development.	1.22	3.22	2.80	12.00	13.70	13.12	3.17	3.04
	2405	Fisheries.	3.70	3.90	3.43	16.06	13.42	15.15	4.70	4.74
	2406	Forestry & Wild Life	14.89	16.24	15.30	63.66	66.58	65.94	18.78	18.72
	2407 00	Plantations	-	-	-	-	-	-	-	-
	2408 00	Food, Storage & Research & Education	0.10	0.10	0.10	0.89	0.79	0.79	0.12	0.12
	2415 00	Warehousing Agricultural Research & Education	3.65	3.90	3.05	12.40	13.12	12.72	5.00	4.40

(Rs. crores)

Code No.	Major Heads/Minor Heads of Development	Seventh Plan (1985-90) Approved outlay	1985-86 to 1987-88			1988-89		
			Approved annual Plan outlay	Budgetted outlay	Expenditure	Approved annual Plan outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6	7	8	9
2416 00	Agricultural Financial Institutions.	12.25	6.81	6.33	7.68	4.76	4.76	4.75
2435 00	Other Agricultural Programmes							
2435 01	(a) Marketing & Quality Control.	0.30	0.17	0.17	0.10	0.07	0.07	0.05
1 01 2435 60	(b) Others (to be specified)	-	-	-	-	-	-	-
2425 00	Co-operation	60.00	29.53	28.49	27.64	8.63	8.63	8.73
1 01 0000 00	TOTAL - I: Agriculture & Allied Activities	301.80	176.16	170.13	166.13	65.32	67.96	66.26
<u>II. RURAL DEVELOPMENT</u>								
1 02 2501 00	Special Programmes for Rural Development							



Code No.	Major Head/Minor Head of Development	Seventh Plan (1985-90) Agreed outlay	1985-86 to 1987-88		1988-89			
			Approved Annual Plan outlay	Budgeted outlay	Expenditure	Approved Annual Plan outlay	Budgeted outlay	Expenditure
1	2	3	4	5	6	7	8	9
1 02 2501 01	(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	53.90	38.36	35.96	40.01	15.63	15.44	16.59
2501 02	(b) Drought Prone Area Programme (DPAP)	27.00	18.03	18.02	16.36	5.35	6.94	5.30
2501 04	(c) Integrated Rural Energy Programme (IREP)	1.52	1.10	1.03	0.69	0.90	0.60	0.43
2505 00	Rural Employment							
2505 01	(a) NREP/Jawahar Rozgar Yojana (JRY)							
	(i) NREP	54.00	33.21	34.46	60.14	17.23	11.60	21.86
	(ii) JRY							

Code No.	Major Head/Minor Heads of Development	(Rs. Crores)							
		1988-90			1985-90			1990-91	
		Appvd. Annual Plan outlay	Budgetted outlay	Expenditure	Appvd. Annual Plan outlay	Budgetted outlay	Expenditure	Appvd. Annual Plan outlay	Budgetted outlay
	10	11	12	13	14	15	16	17	
1 02 2501 01	(a) Integrated Rural Development Programme (IROD) & Allied Programmes	19.90	22.74	21.35	73.89	74.14	77.95	22.55	20.09
2501 02	(b) Drought Prone Area Programme (DPAP)	6.37	6.44	5.24	29.73	31.40	26.98	6.87	6.34
2501 04	(c) Integrated Rural Energy Programme (IROEP)	0.72	0.70	0.48	2.72	2.33	1.60	0.72	0.72
2505 00	Rural Employment								
2505 01	(a) NREP/Jawahar Rozgar Yojana (JRY)								
	(i) NREP	-	-	-	50.44	46.06	82.00	-	-
	(ii) JRY	24.19	24.19	24.19	24.19	24.19	24.19	26.61	24.20

(Rs. crores)

Code No.	Major Heads/Minor Heads of Development	Seventh Plan (1985-90) Approved outlay	1985-86 to 1987-88			1988-89		
			Approved Annual Plan outlay	Budgetted outlay	Excess-iture	Approved Annual Plan outlay	Budgetted outlay	Expendi- ture
1	2	3	4	5	6	7	8	9
1 02 2505 60	(b) Other Programmes -							
	(i) Rural Employment Guarantee Scheme (REGS)	9.00	2.25	1.00	0.08	0.12	1.02	1.02
	(ii) RLEGP Group Housing	-	0.46	-	-	0.37	-	-
2506 00	Land Reforms	6.00	2.74	1.08	0.25	1.25	0.90	0.64
2515 00	Other Rural Development Programmes (including Community and Panchayats)	17.70	33.94	33.27	41.54	31.71	30.41	39.62
1 02 0000 00	Total-II: RURAL DEVELOPMENT	169.12	130.09	124.82	160.97	72.50	66.64	85.54
1 03 0000 00	<u>III. SPECIAL AREA PROGRAMMES</u>							
	Hyderabad -							
	Karnataka	-	-	-	-	-	-	-
	Development	-	-	-	-	-	-	-
	Boarder Area Development							

## STATEMENT-I (contd..)

I-8

Code No.	Major Head/Minor Heads of Development	(Rs. crores)							
		1989-90			1988-89			1990-91	
		Appvd. Annual Plan outlay	Budgetted outlay	Expendi- ture	Appvd. Annual Plan outlay	Budgetted outlay	Excen- diture	Appvd. Annual Plan outlay	Budget- ted outlay
1	10	11	12	13	14	15	16	17	
1 02 2505 60	(b) Other Programmes -								
	(i) Rural Emp- loyment Guara- ntee Scheme (REGS)	-	-	-	2.37	2.02	2.00	-	-
	(ii) RLEGP Group Housing	-			0.83				
2506 00	Land Reforms	1.17	0.90	0.77	5.16	2.88	2.26	1.53	1.93
2515 00	Other Rural Development Programmes (inclu- ding Community and Panchayats)	33.34	33.34	42.91	98.99	96.75	124.37	33.07	33.07
1 02 0000 00	Total-II: RURAL DEVELOPMENT	85.69	88.31	94.94	288.32	279.77	341.35	91.35	86.25
03 0000 00	III. SPECIAL AREA PROGRAMMES								
	Hyderabad - Karnataka Development	0.10	2.00	0.10	0.10	2.00	0.10	40.00	40.00
	Border Area Development	-	-	-	-	-	-	-	5.00
	Total-III: Spl. Area Dev.	0.10	2.00	0.10	0.10	2.00	0.10	40.00	45.00

Code No.	Major Heads of Development	Head/Minor of Development	Seventh Plan (1985-90) Agreed outlay	1985-86 to 1987-88			1986-89		
				Approved Annual Plan outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlay	Budgetted outlay	Expenditure
1		2	3	4	5	6	7	8	9
	IV	<u>IRRIGATION-&amp; FLOOD CONTROL</u>							
1 04 2701 00		Major & Medium Irrigation	538.00	305.55	386.55	283.01	105.70	143.70	111.92
		2702 00 Minor Irrigation	157.00	92.91	100.49	101.10	35.79	35.18	32.93
		2705 00 Command Area Development	47.00	36.45	42.22	36.21	11.90	16.90	10.52
		2711 00 Flood control (including Anti-sea erosion etc.)	4.00	1.91	2.00	1.64	0.50	0.85	0.64
1 04 0000 00		<u>TOTAL-IV: IRRIGATION &amp; FLOOD CONTROL</u>	746.00	436.82	531.26	421.96	153.89	196.63	156.01
		<u>V. ENERGY</u>							
1 05 2801 00		Power	800.00	486.16	530.65	447.42	182.80	207.80	205.53
		2810 00 Non-Conventional Sources of Energy	0.48	0.50	0.27	0.20	0.10	0.38	0.31
1 05 0000 00		<u>TOTAL- V: ENERGY</u>	800.48	486.66	530.92	447.62	182.90	208.18	205.84



## STATEMENT-I (contd.)

I-10

		(Rs. Crores)							
Code No.	Major Head/Minor Heads of Development	1988-90			1988-90			1989-91	
		Appvd. Annual Plan outlay	Budgetted outlay	Expenditure	Appvd. Annual Plan outlay	Budgetted outlay	Expenditure	Appvd. Annual Plan outlay	Budgetted outlay
		10	11	12	13	14	15	16	17
1 04 2701 00	Major & Medium Irrigation	145.31	155.31	132.49	556.56	685.56	527.42	160.40	160.40
2702 00	Minor Irrigation	31.86	34.31	38.67	160.56	169.98	172.70	31.16	31.61
2705 00	Command Area Development	13.59	18.59	12.45	61.94	71.71	59.18	17.84	17.84
2711 00	Flood control (including Anti-sea erosion etc.)	0.75	0.89	0.96	3.16	3.74	3.24	2.50	2.50
1 04 0000 00	<u>TOTAL-IV: IRRIGATION &amp; FLOOD CONTROL</u>	191.51	209.10	184.57	782.22	936.99	762.54	211.90	212.35
	<u>V. ENERGY</u>								
1 05 2801 00	Power	164.05	274.05	220.61	833.01	1012.50	873.56	276.90	270.40
2810 00	Non-Conventional Sources of Energy	0.40	0.36	0.41	1.00	1.01	0.93	0.45	0.38
1 05 0000 00	<u>TOTAL- V: ENERGY</u>	164.45	274.41	221.02	834.01	1013.51	874.48	277.35	270.78

Code No.	Major Heads of Development	Minor Heads of Development	Seventh Plan (1985-90) Approved outlay	1985-86 to 1987-88		1988-89			
				Approved Annual Plan outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6	7	8	9	
<b>VI. INDUSTRY &amp; MINERALS</b>									
1 06 2851 00	Village and Small Industries		139.00	95.55	95.76	92.63	34.43	34.44	31.35
	2852 00 Industries (other than village & small Industries)		100.00	56.84	58.57	63.70	21.63	23.18	25.99
1 06 2853 02	Mining		2.00	1.82	1.51	0.30	0.20	0.70	0.16
1 06 0600 00	TOTAL - VI: INDUSTRY & MINERALS		241.00	154.21	155.84	156.63	56.26	58.32	57.50
<b>VII. TRANSPORT</b>									
1 07 3051 00	Ports and Light Houses		28.00	13.14	14.13	7.37	1.50	3.50	1.05
	3052 00 Shipping		-	-	-	-	-	-	-
	3053 00 Civil Aviation		-	-	-	-	-	-	-
	3054 00 Roads and Bridges		129.40	75.78	82.53	76.03	26.06	31.06	25.44
	3055 00 Road Transport		85.00	46.74	47.74	46.50	16.25	17.75	16.25
	3056 00 Inland Water Transport		0.60	0.32	0.28	0.22	0.11	0.11	0.07

		(Rs. crores)							
Code No.	Major Head/Minor Heads of Development	1988-89			1988-89			1989-90	
		Appvd. Annual Plan outlay	Budgetted outlay	Expenditure	Appvd. Annual Plan outlay	Budgetted outlay	Expenditure	Appvd. Annual Plan outlay	Budgetted outlay
1	1	10	11	12	13	14	15	16	17
<b>VI. INDUSTRY &amp; MINERALS</b>									
1 06 2851 00	Village and Small Industries	39.41	42.55	39.97	169.39	172.75	163.95	48.40	47.03
2852 00	Industries (other than village & small Industries)	26.02	27.68	26.97	104.49	109.43	116.56	28.00	27.78
1 06 2853 02	Mining	0.40	0.70	0.15	2.42	2.91	0.61	0.60	0.52
1 06 0000 00	TOTAL - VI: INDUSTRY & MINERALS	65.83	70.93	67.09	276.30	285.09	281.22	77.00	75.43
<b>VII. TRANSPORT</b>									
1 07 3051 00	Ports and Light Houses	1.00	3.50	1.18	15.64	21.13	9.60	3.09	3.09
3052 00	Shipping	-	-	-	-	-	-	-	-
3053 00	Civil Aviation	-	-	-	-	-	-	-	-
3054 00	Roads and Bridges.	24.06	3.06	33.36	125.90	144.65	134.83	36.84	38.11
3055 00	Road Transport	9.75	1.75	17.75	72.74	83.24	80.50	16.24	16.24
3056 00	Inland Water Transport	0.11	0.11	0.10	0.54	0.50	0.39	0.07	0.09

(Rs. crores)

Code No.	Major Heads/Minor Heads of Develop- ment	Seventh Plan (1985-90) Approved outlay	1985-86 to 1987-88			1988-89		
			Approved Annual Plan outlay	Budget- ted outlay	Expen- diture	Approved Annual Plan outlay	Budgetted outlay	Expendi- ture
1	2	3	4	5	6	7	8	9
1 07 3075 00	Other Trans- port services Motor Vehicles & Pollution control	-	-	-	-	0.25	0.25	-
1 07 0000 00	TOTAL - VII: TRANSPORT	243.00	135.98	144.68	130.12	44.17	52.67	42.81
1 08 0000 00	VIII COMMU- NICATIONS	-	-	-	-	-	-	-
IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT								
1 09 3425 00	Scientific Research (in- cluding Science & Technology)	4.00	2.41	2.70	1.64	0.74	0.83	0.72
3435 00	Ecology & Environment		0.80	0.76	0.46	0.26	0.26	0.15
1 09 0000 00	TOTAL - IX: SCIENCE, TECHNO- LOGY AND ENVI- RONMENT	4.00	3.21	3.46	2.10	1.00	1.09	0.87

Code No.	Major Heads/Minor Heads of Development	1988-90			1988-90			1989-91	
		Appvd. Annual Plan outlay	Budgetted outlay	Expendi- ture	Appvd. Annual Plan outlay	Budgetted outlay	Expen- diture	Appvd. Annual Plan outlay	Budget- ted outlay
		10	11	12	13	14	15	16	17
							(Rs. crores)		
1 07 3075 00	Other Trans- port services Motor Vehicles & Pollution control	0.25	0.25	0.13	0.50	0.50	0.13	0.40	0.40
1 07 0000 00	TOTAL- VII: TRANSPORT	35.17	52.67	52.52	215.32	250.02	225.45	56.64	57.93
1 08 0000 00	VIII COMMU- NICATIONS	-	-	-	-	-	-	-	-
<b>IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT</b>									
1 09 3425 00	Scientific Research (in- cluding Science & Technology)	0.75	0.72	0.74	3.90	4.25	3.10	0.82	0.82
3435 00	Ecology & Environment	0.25	0.28	0.16	1.31	1.30	0.77	0.33	0.33
1 09 0000 00	TOTAL - IX: SCIENCE, TECHNO- LOGY AND ENVI- RONMENT	1.00	1.00	0.90	5.21	5.55	3.87	1.15	1.15

I-15

(Rs. crores)

Code No.	Major Heads/Minor Heads of Development	Seventh Plan (1985-90) Approved outlay	1985-86 to 1987-88			1988-89		
			Approved Annual Plan outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6	7	8	9
<b>X. GENERAL ECONOMIC SERVICES</b>								
1 10 3451 00	Secretariat Economic Services	4.92	2.44	1.42	0.70	0.67	0.51	0.42
3452 00	Tourism	7.00	3.76	3.76	2.72	1.50	1.50	1.44
3454 00	Surveys and Statistics	1.65	0.87	0.94	0.38	0.39	0.39	0.32
3456 00	Civil Supplies	-	-	-	-	-	-	-
1 10 3475 00	Other General Economic Services:							
	a) Weights & Measures	0.08	0.01	0.10	0.08	0.07	0.07	0.04
	b) District level sub-Plan	15.50	11.80	11.56	10.81	-	-	-
	c) Modernisation of Administration	-	-	-	-	0.15	0.50	0.50
1 10 0000 00	TOTAL-X :GENERAL ECONOMIC SERVICES	29.15	18.88	17.78	14.69	2.78	3.07	2.72

## STATEMENT-I (contd.)

I-16

Code No.	Major Head/Minor Heads of Development	1989-90			1990-91			1990-91	
		Appvd. Annual Plan outlay	Budgetted outlay	Expenditure	Appvd. Annual Plan outlay	Budgetted outlay	Expenditure	Appvd. Annual Plan outlay	Budgetted outlay
1	2	10	11	12	13	14	15	16	17

**X. GENERAL ECONOMIC SERVICES**

1	10	3451 00	Secretariat Economic Services	0.58	0.64	0.44	3.69	2.67	1.56	0.72	0.68
		3452 00	Tourism	0.75	1.12	1.10	6.01	6.38	5.26	1.31	2.00
		3454 00	Surveys and Statistics	0.46	0.46	0.39	1.72	1.79	1.09	0.56	0.59
		3456 00	Civil Supplies	-			-			-	
1	10	3475 00	Other General Economic Services:								
		a)	Weights & Measures	0.07	0.07	0.04	0.15	0.24	0.16	0.06	0.06
		b)	District level sub-Plan	2.87	2.87	2.87	14.67	14.43	13.68	2.15	2.00
		c)	Modernisation of Administration	0.25	0.50	0.50	0.40	1.00	1.00	0.40	0.38
1	10	0000 00	TOTAL-X :GENERAL ECONOMIC SERVICES	4.98	5.66	5.34	26.64	26.51	22.75	5.20	5.71

SI-1-3 &amp; II-1

Code No.	Major Heads/Minor heads of Development	Seventh Plan (1985-90) Approved outlay	1985-86 to 1987-88			1988-89		
			Approved Annual Plan outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6	7	8	9
<b>XI. SOCIAL SERVICES</b>								
<b>EDUCATION:</b>								
2 21	2202 00 General Education	84.20	62.50	56.76	50.84	27.10	27.54	27.56
	2203 00 Technical Education	6.00	3.56	3.73	3.49	1.32	1.35	1.04
	2204 00 Sports and Youth Services	6.50	3.22	3.54	3.36	1.34	1.33	1.18
	2205 00 Art & Culture	7.50	6.66	8.84	8.00	2.89	2.98	2.46
2 21	0000 00 SUB-TOTAL: EDUCATION	104.20	75.94	72.87	65.69	32.65	33.20	32.24
2 22	2210 00 Medical and Public Health	118.00	73.10	73.26	65.08	26.24	29.45	17.86
2 23	2215 00 Water Supply & Sanitation	365.00	112.70	175.37	184.23	42.74	71.66	66.11
2 23	2216 00 Housing (including Police Housing & Jail Buildings)	161.00	88.08	99.36	87.90	30.88	33.87	29.29
2 23	2217 00 Urban Development (including State capital projects)	30.00	16.83	16.87	11.85	6.09	6.09	5.27



## STATEMENT-I(contd.)

I-18

Code No.	Major Head/Minor Heads of Development	(Rs. crores)							
		1988-90			1988-90			1989-91	
		Apprvd. Annual Plan outlay 10	Budgetted outlay 11	Expenditure 12	Apprvd. Annual Plan outlay 13	Budgetted outlay 14	Expenditure 15	Apprvd. Annual Plan outlay 16	Budgetted outlay 17
<b>XI. SOCIAL SERVICES</b>									
<b>EDUCATION:</b>									
2 21 2202	00 General Education	37.42	37.42	30.55	127.02	121.72	109.05	50.55	60.01
	2203 00 Technical Education	1.35	1.35	1.19	6.23	6.43	5.72	7.50	7.00
	2204 00 Sports and Youth Services	1.24	1.34	1.24	5.80	6.21	5.78	1.75	1.94
	2205 00 Art & Culture	2.96	3.01	2.80	12.51	14.83	13.26	2.85	3.12
2 21 0000	00 SUB-TOTAL: EDUCATION	42.97	43.12	35.88	151.56	149.19	133.81	62.65	72.07
2 22 2210	00 Medical and Public Health	28.46	28.46	22.92	127.80	131.17	105.96	39.61	41.52
2 23 2215	00 Water Supply & Sanitation	42.83	67.38	66.93	198.27	314.41	317.27	51.43	75.85
2 23 2216	00 Housing (including Police Housing & Jail Buildings)	27.95	30.46	30.46	146.91	163.69	147.65	27.49	29.34
2 23 2217	00 Urban Development (including State capital projects)	6.09	6.38	6.38	29.01	29.34	23.50	14.29	13.05

I-19

Code No.	Major Head/Minor Head of Development	Seventh Plan (1985-90) Approved outlay	1985-86 to 1987-88			1988-89		
			Approved Annual Plan outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6	7	8	9
2 24 2220 00	Information & Publicity	7.00	4.26	3.26	3.27	1.80	1.80	1.32
2 25 2225 00	Welfare of SCs, STs and other backward classes.	75.80	38.16	43.92	47.76	14.37	17.19	7.66
2 26 2230 00	Labour and Employment							
	i) Labour & Labour Welfare	15.00	10.52	10.37	9.18	3.61	3.61	3.97
	ii) Special Employment programme-stipendiary employment scheme	13.00	11.91	9.50	15.57	5.06	5.07	5.94
2 27 2235 00	Social Security and Welfare	66.45	35.74	35.53	24.38	10.15	10.44	8.26
2 27 2236 00	Nutrition	57.00	111.78	110.36	90.50	39.90	38.96	40.49
2 28 2252 00	Other Social Services	-	-	-	-	-	-	-
	Consumer Protection	*	*	0.15	0.03	*	1.00	-
2 00 0000 00	TOTAL XI: SOCIAL SERVICES	1012.45	579.02	650.82	605.44	213.49	252.34	218.41

\* Approved outlay included under Nutrition.

## STATEMENT-I (Contd.)

		(Rs. crores)								
Code No.	Major Head/Minor Heads of Development	1988-90			1989-90			1990-91		
		Appvd. Annual Plan outlay	Budgetted outlay	Expenditure	Appvd. Annual Plan outlay	Budgetted outlay	Expenditure	Appvd. Annual Plan outlay	Budgetted outlay	
1		10	11	12	13	14	15	16	17	
2 24	2220 00 Information & Publicity	0.80	1.80	2.75	6.86	6.86	7.34	2.25	2.25	
2 25	2225 00 Welfare of SCs, STs and other backward classes.	17.00	17.00	13.70	69.53	78.11	69.12	21.75	21.48	
2 26	2230 00 Labour and Employment									
	i) Labour & Labour Welfare	3.38	3.38	3.14	17.51	17.36	16.29	3.46	3.46	
	ii) Special employment programme-stipendiary employment schemes	4.94	4.94	3.34	21.91	19.51	24.85	5.18	5.23	
2 27	2235 00 Social Security and Welfare	10.95	11.13	13.25	56.84	57.10	45.89	7.29	15.24	
2 27	2236 00 Nutrition	44.09	43.09	49.58	195.77	192.41	180.57	4.00	8.23	
2 28	2252 00 Other Social Services	*	1.00	0.23	*	2.15	0.26	*	1.00	
2 00	0030 00 Consumer protection									
2 00	0030 00 TOTAL XI: SOCIAL SERVICES	229.46	258.14	248.56	1021.97	1161.30	1072.41	239.40	288.72	

\* Approved outlay included under nutrition

Code No.	Major Heads/Minor Heads of Development	Seventh Plan (1985-90) Approved outlay	1985-86 to 1987-88			1988-89		
			Approved Annual Plan outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6	7	8	9
<b>XII. GENERAL SERVICES</b>								
3 42 2056 00	Jails	-	-	-	-	-	-	-
2058 00	Stationery and Printing	1.25	1.12	1.05	1.01	0.30	0.30	0.40
2059	Public Works	26.75	63.30	40.64	27.03	5.85	11.92	9.39
2070 00	Other Administrative Services - Fire Protection Services	-	-	-	-	1.50	1.50	0.71
3 00 0000 00	TOTAL - XII: GENERAL SERVICES	28.00	64.42	41.69	28.04	7.65	13.72	10.50
	GRAND TOTAL STATE PLAN:	3575.00	2185.45	2371.40	2133.60	800.00	920.62	846.46

(Rs. crores)									
Code No.	Major Head/Minor Heads of Development	1988-90			1989-90			1990-91	
		Appvd. Annual Plan outlay	Budgetted outlay	Expenditure	Appvd. Annual Plan outlay	Budgetted outlay	Expenditure	Appvd. Annual Plan outlay	Budgetted outlay
1	2	10	11	12	13	14	15	16	17
<b>XII. GENERAL SERVICES</b>									
3 42 2056 00	Jails	-	-	-	-	-	-	-	-
2058 00	Stationery and Printing	0.55	0.55	0.55	1.97	1.90	1.96	0.52	0.60
2059 00	Public Works	15.07	13.21	11.36	84.22	65.77	47.78	17.84	13.25
2070 00	Other Administrative Services Fire Protection Services	0.75	0.75	0.75	2.25	2.25	1.46	0.89	0.89
3 08 0000 00	TOTAL - XII: GENERAL SERVICES	16.37	14.51	12.66	88.44	69.92	51.20	19.25	14.74
GRAND TOTAL STATE PLAN:		870.00	1058.70	957.43	3855.45	4350.72	3937.49	1120.00	1145.00

## II. EIGHTH PLAN PROPOSALS

		(Rs. crores)						
Sl.No./ Code No.	Major/Minor Heads of Development	Eighth Plan						Rural component of the proposed outlay
		Proposed outlay	of which capital content	Estimated Employment Generation by propo- sed outlay		Benefici- aries		
Direct	Indirect			Wage Emp- loyment (1000 man- days)	Regular employ- ment in person years (no. of posts)	Wage Emp- loyment (1000 man- days)	Benefici- aries (Nos.)	
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6
<b>AGRICULTURE &amp; ALLIED ACTIVITIES:</b>								
1 01 2401 00	Crop Husbandry	132.50	15.78	2365.19	6610	952.33	695956	52.48
2402 00	Soil and Water Conservation	96.00	-	14966.00	-	-	-	36.10
2403 00	Animal Husban- dry	45.40	2.75	12	4184	330	24500	36.10
2404 00	Dairy Develop- ment	19.50	0.37	18	-	-	550000	15.30
2405 00	Fisheries	27.75	5.53	405.30	637	106.80	130100	14.32
2406 00	Forestry & Wild Life	149.00	13.86	473.60	800	10790	-	99.49
2407 00	Plantations	-	-	-	-	-	-	-
2408 00	Food, Storage & Warehousing	1.00	1.00	232.50	61	142.50	410	-

## II. EIGHTH PLAN PROPOSALS

II-2

(Rs. crores)

Sl.No./ Code No.	Major/Minor Heads of Development	1990-91							Rural component of the approved outlay
		Approved outlay	of which capital content	Estimated outlay	Employment Generation by propo-		Benefici-		
				Direct	Indirect				
				Wage Emp- loyment ('000 man- days)	Regular employ- ment in person years (No. of posts)	Wage Emp- loyment ('000 man- days)	Benefici- aries (Nos.)		
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10	
<b>AGRICULTURE &amp; ALLIED ACTIVITIES:</b>									
1 01 2401 00	Crop Husbandry	25.70	1.92	517.24	-	105.86	118472	12.37	
2402 00	Soil and Water Conservation.	18.74	-	6782.00	-	-	-	9.25	
2403 00	Animal Husban- dry	9.90	0.25	-	815	-	5301	8.85	
2404 00	Dairy Develop- ment	3.17	0.03	7	-	-	1,00,000	2.52	
2405 00	Fisheries	4.70	1.43	100.12	35	30.26	92,220	2.10	
2406 00	Forestry & Wild Life	18.78	1.01	7027	-	1553.5	-	12.92	
2407 00	Plantations	-	-	-	-	-	-	-	
2408 00	Food, Storage & Warehousing	0.12	10.12	31.50	8	19.10	53	-	

Sl.No./ Code No.	Major/Minor Needs of Development	Eighth Plan						Rural of the proposed outlay	
		Proposed outlay	of which capital content	Estimated Employment Generation by propo- sed outlay					
				Direct		Indirect			
				Wage Emp- loyment ('000 man- days)	Regular employ- ment in person years (No.of posts)	Wage Emp- loyment ('000 man- days)	Benefici- aries (Nos.)		
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6	
	2415 00	Agricultural Research & Education	40.00	15.34	1605	-	-	-	-
	2416 00	Agricultural Financial Institutions	25.90	25.90	-	-	-	-	25.90
	2435 00	Other Agricu- ltural Programmes							
	2435 01	(a) Marketing & Quality Control	0.50						
1 01	2435 60	(b) Others (to be specified)	-						
	2425 00	Co-operation	78.50	59.18	-	-	-	-	29.47
1 01	0000 00	TOTAL - I: AGRICULTURE & ALLIED ACTI- VITIES	622.12	139.71	20077.59	12492.00	1639.53	1400966-	309.16



(Rs. crores)

Sl. No./ Code No.	Major/Minor Heads of Development	1990-91							Rural component of the approved outlay
		Approved outlay	of which capital content	Estimated Employment Generation by proposed outlay					
				Direct		Indirect			
				Wage Emp- loyment ('000 man- days)	Regular employ- ment in person years (No. of posts)	Wage Emp- loyment ('000 man- days)	Benefici- aries (Nos.)		
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10	
2415 00	Agricultural Research & Education	5.00	0.56	240	-	-	-	-	
2416 00	Agricultural Financial Institutions	5.16	5.16	-	-	-	-	5.16	
2435 00	Other Agricul- tural Progra- mmes								
2435 01	(a) Marketing & Quality Control	0.09							
1 01 2435 60	(b) Others (to be specified) -								
1 01 2425 00	Co-operation	9.40	8.47	-	-	-	-	4.49	
1 01 0000 00	TOTAL - I: AGRICULTURE & ALLIED ACTI- VITIES	100.76	18.95	14704.86	858.00	1708.72	316046.	57.66	

II-5

		(Rs. crores)						
Sl.No./ Code No.	Major/Minor Heads of Development	Eighth Plan						Rural Employment of the proposed outlay
		Proposed outlay	of which capital content	Estimated Employment Generation by propo- sed outlay		Benefici-		
				Direct	Indirect	aries		
		Wage Emp- loyment ('000 man- days)	Regular employ- ment in person years (No. of posts)	Wage Emp- loyment ('000 man- days)	Benefici- aries (Nos.)			
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6

**II. RURAL DEVELOPMENT :**

1 02 2501 00	Special Programmes for Rural Development							
2501 01	(a) Integra- ted Rural Development Programme (IRDP) & Allied Programmes	133.07	-	-	-	-	363541	133.07
2501 02	(b) Drought Prone Area Programme (DPAP)	42.03	-	-	-	-	129558	42.03
2501 34	(c) Integra- ted Rural Energy Prog- ramme (IREP)	4.72	-	-	-	-	27000	4.72

		(Rs. crores)						
Sl.No./ Code No.	Major/Minor Heads of Development	1990-91						
		Approved outlay	of which capital content	Estimated outlay	Employment Generation by propo-		Rural component of the approved outlay	
				Direct	Indirect			
				Wage Emp- loyment (1000 man- days)	Regular employ- ment in person years (No. of posts)	Wage Emp- loyment (1000 man- days)	Benefici- aries (Nos.)	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<b>II. RURAL DEVELOPMENT</b>								
1 02 2501 00	Special Programmes for Rural Development							
2501 01	(a) Integra- ted Rural Development Programme (IRDP) & Allied Programmes	22.55	-	-	-	-	355800	22.55
2501 02	(b) Drought Prone Area Programme (DPAP)	6.87	-	-	-	-	124900	6.87
2501 04	(c) Integra- ted Rural Energy Prog- ramme (IREP)	0.72	-	-	-	-	50000	0.72

		(Rs. crores)							
Sl.No./ Code No.	Major/Minor Heads of Development	Eighth Plan							
		Proposed outlay	of which capital content	Estimated Employment Generation by proposed outlay				Rural Employment of the proposed outlay	
				Direct		Indirect			
				Wage Emp- loyment (1000 man- days)	Regular employ- ment in person years (No. of posts)	Wage Emp- loyment (1000 man- days)	Benefici- aries (Nos.)		
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6	
I 02	2505 00	Rural Employment							
	2505 01	(a) NREP/ Jawahar Rozgar Yojana (JRY)							
		(i) NREP							
		(ii) JRY	160.72	-	777665	680	-	-	160.72
	2505 60	(b) Other Programmes Rural Emp- loyment Guarantee Scheme (REGP)	-	-	-	-	-	-	-
	2506 00	Land Reforms	8.69	-	-	-	-	7500	3.19

## STATEMENT - II (Contd.)

II - 8

(Rs. crores)

Sl.No./ Code No.	Major/Minor Heads of Development	1990-91						Rural component of the approved outlay
		Approved outlay	of which capital content	Estimated Employment Generation by propo- sed outlay		Indirect		
				Direct	Indirect			
				Wage Emp- loyment ('000 man- days)	Regular employ- ment in person years (No. of posts)	Wage Emp- loyment ('000 man- days)	Benefici- aries (Nos.)	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
1 02 2505 00	Rural Employment							
2505 01	(s) NREP/ Jawahar Rozgar Yojana (JRY)							
	(i) NREP							
	(ii) JRY	26.61	-	583000	-	-	-	26.61
2505 60	(b) Other Programmes Rural Employment Guarantee Scheme (REGS)	-	-	-	-	-	-	-
2506 00	Land Reforms	1.53	-	-	-	-	-	0.58

		(Rs. crores)						
Sl. No./ Code No.	Major/Minor Heads of Development	1990-91						
		Approved outlay	of which capital content	Estimated and outlay	Employment Generation by propo-			Rural component of the approved outlay
					Direct	Indirect	Benefici-	
				Regular employment (1000 man- days)	Wage Emp- loyment (1000 man- days)	aries (Nos.)		
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
2815 00	Other Rural Development Programmes (in- cluding community Development & Panchayats)	33.07	-	-	-	-	-	33.83*
1 02 0000 00	TOTAL-II: RURAL DEVELOPMENT	91.35		583600		530700		91.16
1 03 0000 00	III. SPECIAL AREA PROGRAMMES							
	Hydrabad Karnataka Development Border Area Development	40.00						
	IV. IRRIGATION & FLOOD CONTROL							
1 04 2701 00	Major & Medium Irrigation	160.40	160.40	32080	-	4105	8210	160.40

\* As per budgetted outlay

\* A budget provision of Rs.5.00 lakhs is made

## STATEMENT - II (Contd.)

(Rs. crores)

Sl.No./ Code No.	Major/Minor Heads of Development	Eighth Plan						Rural of the proposed outlay
		Proposed outlay	of which capital content	Estimated sed. outlay	Employment-Generation by propo-		Benefici- aries (Nos.)	
					Direct	Indirect		
				Wage Emp- loyment ('000 man- days)	Regular employ- ment in person years (No. of posts)	Wage Emp- loyment ('000 man- days)		
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6
2515 00	Other Rural Development Programmes (in- cluding Community Deve- lopment and Panchayats)	239.43	-	-	-	-	35000	239.43
1 02 0000 00	TOTAL-II: RURAL DEVELOPMENT	588.66	-	777665	680.00	-	562599	583.16
1 03 0000 00	III. SPECIAL AREA PROGRAMMES							
	Hyderabad Karnataka Development	250.00	=	=	=	=	=	=
	Border Area Deve. IV. IRRIGATION & FLOOD CONTRBL	50.00 300.00	=	=	=	=	=	=
1 04 2701 00	Major & Medium Irrigation	986.32	936.32	197330	4000	85635	171260	986.32

Sl.No./ Code No.	Major/Minor Heads of Development	Eighth Plan						Rural Component of the proposed outlay
		Proposed outlay	of which capital content	Estimated Employment Generation by propo- sed outlay				
				Direct		Indirect		
				Wage Emp- loyment ( '000 man- days)	Regular employ- ment in person years (No. of posts)	Wage Emp- loyment ( '000 man- days)	Benefici- aries (Nos.)	
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6
2702 00	Minor Irriga- tion	255.06	131.43	56975	339	3350	6875,000	255.06
2705 00	Command Area Development	110.00	110.00	388.19	-	46452.06	73214	110.00
2711 00	Flood Control (including Antisea erosion etc.)	9.00	9.00	1250.00	-	1250.00	24000	9.00
1 04 0000 00	TOTAL-IV: IRRIGATION & FLOOD CONTROL	1362.38						
	V. ENERGY	1360.38	1186.75	255743.11	4339.00	136687.06	7143474.	1360.38
1 05 2801 00	Power	1872.48	1872.48	55118.10	12578	264405	535050	376.14
2810 00	Non-Conventi- onal sources of energy	2.39	-	-	-	-	-	-
1 05 0000 00	TOTAL-V: ENERGY	1874.87						



(Rs. crores)

Sl.No./ Code No.	Major/Minor Heads of Development	1990-91							Rural component of the approved outlay
		Approved outlay	of which capital content	Estimated Employment Generation by propo-		Benefici- aries (Nos.)	Rural component of the approved outlay		
				sals outlay					
				Direct	Indirect				
Wage Emp- loyment ('000 man- days)	Regular employ- ment in person years (No. of posts)	Wage Emp- loyment ('000 man- days)	Benefici- aries (Nos.)						
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10	
2702 00	Minor Irrigation	31.16	24.32	4694	45	620	136250	31.61 *	
2705 00	Command Area Development	17.84	17.84	64.90	-	7522.82	11875	17.84	
2711 00	Flood Control (including Antisea erosion etc.)	2.50	2.50	375.00	-	375.00	8000	2.50	
1 04 0000 00	TOTAL-IV: IRRIGATION & FLOOD CONTROL	211.90	205.06	37213.90	45.00	126622.82	164335	212.35	
V. ENERGY		*As per budget allocation							
1 05 2801 00	Power	276.90	228.74	7687.60	2394	43031	107035	92.93	
2810 00	Non-conventi- onal sources of energy	0.45	-	-	-	-	-	0.02	
1 05 0000 00	TOTAL- V: ENERGY	277.35							

(Rs. crores)

Sl.No./ Code No.	Major/Minor Heads of Development	Eighth Plan						Rural Component of the proposed outlay	
		Proposed outlay	of which capital content	Estimated Employment Generation by propo- sed outlay					
				Direct		Indirect			
				Wage Emp- loyment ('000 man- days)	Regular employ- ment in years (No. of posts)	Wage Emp- loyment ('000 man- days)	Benefici- aries (Nos.)		
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6	
<b>VI. INDUSTRY &amp; MINERALS</b>									
1 06 2951 00	Village and Small Indus- tries	300.61	62.21	5533.00	1042	1.50	288775	257.68	
2852 00	Industries (other than village & small Indus- tries)	170.83	122.13	-	-	-	6930	-	
1 06 2853 02	Mining	3.50	0.12	162.00	76	-	-	-	
1 06 0000 00	TOTAL - VI: INDUSTRY & MINERALS	483.99	184.46	5695.00	1118.00	1.50	295705.00	257.68	
<b>VII. TRANSPORT</b>									
1 07 3051 00	Ports and Light Houses	17.50	17.45	1084.85	13	1428.00	-	-	
3052 00	Shipping	-							
3053 00	Civil Avia- tion	-							

Sl. No./ Code No.	Major/Minor Heads of Development	1990-91							Rural component of the approved outlay
		Approved outlay	of which capital content	Estimated outlay.	Employment Generation by propo- sed outlay.		Beneficiaries		
			Direct		Indirect				
			Wage Emp- loyment ( '000 man- days)	Regular employ- ment in person years (No. of posts)	Wage Emp- loyment ( '000 man- days)	Benefici- aries (Nos.)			
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10	
<b>VI. INDUSTRY &amp; MINERALS</b>									
1 06 2851 00	Village and Small Indust- ries	48.40	12.89	2036.00	324	-	42598	42.31	
2852 00	Industries (other than village & small Indu- stries)	28.00	24.07	-	-	-	30	-	
1 06 2853 02	Mining	0.60	-	32.40	59	-	-	-	
1 06 0000 00	TOTAL - VI: INDUSTRY & MINERALS	77.00	36.76	2068.40	383.00	-	42628.00	42.31	
<b>VII. TRANSPORT</b>									
1 07 3051 00	Ports and Light Houses	3.09	3.08	232.30	-	317.00	-	-	
3052 00	Shipping	-	-	-	-	-	-	-	
3053 00	Civil Avia- tion	-	-	-	-	-	-	-	

		(Rs. crores)						
		Eighth Plan						
Sl.No./ Code No.	Major/Minor Heads of Development	Proposed outlay	of which capital content	Estimated outlay		Employment Generation by propo-		Rural of the proposed outlay
				Direct	Indirect	Wage Emp- ployment ( '000 man- days)	Regular employ- ment in person years (No. of posts)	
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6
3054 00	Roads and Bridges	267.00	251.59	57202.65	-	1009	-	89.00
3055 00	Road Trans- port	91.75	91.75	2511.60	10465	-	-	36.70
3056 00	Inland Water Transport	0.50	0.25	5.00	50	14.00	504	0.50
3075 00	Other Trans- port Services- Motor Vehicles & Pollution control	2.00	0.85	-	65	-	-	-
1 07 0000 00	TOTAL-VII: TRANSPORT	377.25	361.89	60824.10	10593.00	2451.00	504.00	126.20
1 08 0000 00	VIII. COMMUNI- CATIONS	-	-	-	-	-	-	-

## STATEMENT-II (Contd.)

II - 16

(Rs. crores)

Sl.No./ Code No.	Major/Mirror Heads of Development	1990-91							Rural component of the approved outlay
		Approved outlay	of which capital content	Estimated Employment		Generation by propo-			
				sed outlay		Indirect		Benefici- aries (Nos.)	
				Direct		Wage Emp- ment	Wage Emp- ment		
				Wage Emp- ment (1000 man- days)	Regular employ- ment in person years (No. of posts)	Wage Emp- ment (1000 man- days)			
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10	
3054 00	Roads and Bridges	36.84							
3055 00	RoadsTrans- port	16.24	16.24	517.44	2156	-	-	6.50	
3056 00	Inland Water Transport	0.07	0.01	-	-	-	-	0.09*	
3075 00	Other Transport Services - Motor Vehicles & Pollution control	0.40	0.33	-	25	-	-	-	
1 07 0000 00	TOTAL -VII: TRANSPORT	56.64	19.66	749.74	2181.00	317.00	-	6.59	
1 08 0000 00	VIII. COMMUNI- CATIONS	-	-	-	-	-	-	-	

\*As per the budgetted outlay

II - 17

(Rs. crores)

Sl.No./ Code No.	Major/Minor Heads of Development	Eighth Plan							Rural Component of the proposed outlay
		Proposed outlay	of which capital content	Estimated Employment Generation by propo- sed outlay				Benefici- ariss (Nos.)	
				Direct	Wage Emp- loyment ('000 man- days)	Regular employ- ment in person years (No. of posts)	Wage Emp- loyment ('000 man- days)		
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6	
<b>IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT</b>									
1 09 3425 00	Scientific Research (including Science and Technology)	5.00	0.65	280	87	449	-	220.50	
3435 00	Ecology and Environment.	2.15	0.17	122	38	150	-	0.71	
1 09 0000 00	TOTAL-IX : SCIENCE, TECHNO- LOGY AND ENVIRONMENT	7.15	0.82	402	125	599	-	221.21	
<b>X. GENERAL ECONOMIC SERVICES</b>									
1 10 3451 00	Secretariat Economic Services.	4.66	-	-	-	-	-	-	

(Rs. crores)

Sl.No./ Code No.	Major/Minor Heads of Development	1990-91							Rural component of the approved outlay
		Approved outlay	of which capital content	Estimated Employment Generation by propo- sed outlay				Benefici- aries (Nos.)	
				Direct		Indirect			
				Wage Emp- loyment (1000 man- days)	Regular employ- ment in person years (No. of posts)	Wage Emp- loyment (1000 man- days)			
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10	
<b>IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT</b>									
1 09 3425 00	Scientific Research (including Science and Technology)	0.82	0.05	39	-	57.1	-	0.39	
3435 00	Ecology and Environment	0.33	0.03	13	5	15.7	-	0.09	
1 09 0000 00	TOTAL- IX: SCIENCE, TECHNOL- OGY AND ENVIRONMENT	1.15	0.08	52	5	72.8	-	0.48	
<b>X. GENERAL ECONOMIC SERVICES</b>									
1 10 3451 00	Secretariat Economic Services.	0.72	-	-	-	-	-	-	

SI II-4

		(Rs. crores)							
Sl.No./ Code No.	Major/Minor Heads of Development	Eighth Plan						Rural Component of the proposed outlay.	
		Proposed outlay	of which capital content	Estimated Employment Generation by propo-					
				Direct		Indirect			
				Wage Emp- loyment (1000 man- days)	Regular employ- ment in person years (No. of posts)	Wage Emp- loyment (1000 man- days)	Benefici- aries (Nos.)		
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6	
	3452 00	Tourism	31.00	19.00	-	-	-	-	-
	3454 00	Surveys and Statistics	3.28	1.40	-	37	-	37	-
	3456 00	Civil Supp- lies	-						
1 10	3475 00	Other General Economic Services:							
	a)	Weights Measures	0.40	0.16	-	-	-	-	-
	b)	District level sub- plan	13.28	-	-	-	-	-	-
	c)	Modernisa- tion of Administra- tion	3.00	-	-	-	-	-	-
1 10	0000 00	TOTAL-X: GENERAL ECONOMIC SERVICES	55.62	20.56	-	37	-	37	-



(Rs. crores)

Sl.No./ Code No.	Major/Minor Heads of Development	1990-91							Rural component of the approved outlay
		Approved outlay	of which capital content	Estimated Employment Generation by propo-					
				Direct		Indirect			
				Wage Emp- loyment ( '000 man- days)	Regular employ- ment in person years (No.of posts)	Wage Emp- loyment ( '000 man- days)	Benefici- aries (Nos.)		
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10	
	3452 00	Tourism	1.31	0.96	-	-	-	-	-
	3454 00	Surveys and Statistics	0.56	0.17	-	17	-	17	-
	3456 00	Civil Supp- lies	-						
1 10	3475 00	Other General Economic Services:							
	a)	Weights & Measures	0.06	0.02	-	9	-	-	-
	b)	District level sub- plan	2.15	2.00	-	-	-	-	-
	c)	Modernisa- tion of Administra- tion	0.40	-	-	-	-	-	-
1 10	0000 00	TOTAL-X: GENERAL ECONOMIC SERVICES	5.20	3.15	-	26	-	17	-

II - 21

		(Rs. crores)						
		Eighth Plan						
Sl.No./ Code No.	Major/Minor Heads of Development	Proposed outlay	of which capital content	Estimated Employment Generation by propo- sed outlay				Rural Development of the proposed outlay
				Direct		Indirect		
				Wage Emp- loyment ( '000 man- days)	Regular employ- ment in person years (No. of posts)	Wage Emp- loyment ( '000 man- days)	Benefici- aries (Nos.)	
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6
<b>XI. SOCIAL SERVICES</b>								
<b>EDUCATION:</b>								
2 21	2202 00	General Education	325.04	15.58	2246	1010	-	240.94
	2203 00	Technical Education	55.00	9.72	1520	1760	-	-
	2204 00	Sports and Youth Services	13.07	0.50	-	-	-	5.07
	2205 00	Art & Culture	20.15	2.08	456	79	-	-
2 21	0000 00	SUB-TOTAL: EDUCATION	413.26					
2 22	2210 00	Medical and Public Health	264.40	13.35	2157	3836	-	0.71
2 23	2215 00	Water supply & Sanitation	399.00	361.60	36686	-	-	187.00
2 23	2215 00	Housing (incl- uding Police Housing & Jail Buildings)	227.50	94.24	23134	75	-	103.65

II - 22

(Rs. crores)

Sl.No./ Code No.	Major/Minor Heads of Development	1990-91		Estimated Employment Generation by propo-				Rural component of the approved outlay
		Approved outlay	of which capital content	sed outlay	Generation by propo-			
				Direct	Indirect			
				Wage Emp- loyment ( '000 man- days)	Regular employ- ment in person years (No.of posts)	Wage Emp- loyment ( '000 man- days)	Benefici- aries (Nos.)	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<b>XI. SOCIAL SERVICES</b>								
<b>EDUCATION:</b>								
2 21	2202 00	General Education	50.55					
	2203 00	Technical Education	7.50					
	2204 00	Sports and Youth Services	1.75	-	-	-	-	0.50
	2205 00	Art & Culture	2.85	0.40	80.00	49	-	-
2 21	0030 00	SUB-TOTAL: EDUCATION	62.65					
2 22	2210 00	Medical and Public Health	39.61	2.64	414	308	-	0.96
2 23	2215 00	Water supply & Sanitation	51.43	46.08	4610	-	-	25.34
2 23	2215 00	Housing (incl- uding Police Housing & Jail Buildings)	27.49	11.46	1343	87	-	9.42

		(Rs. crores)							
Sl.No./ Code No.	Major/minor Heads of Development	Eighth Plan						Rural Component of the proposed outlay	
		Proposed outlay	of which capital content	Estimated Employment Generation by propo- sed outlay					
				Direct		Indirect			
				Wage Emp- loyment ('000 man- days).	Regular employ- ment in person years (No. of posts).	Wage Emp- loyment ( '000 man- days)	Benefici- aries (Nos.)		
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6	
2 23 2217 00	Urban Development (including State Capi- tal Projects)	75.29	23.51	5320	231	-	-	-	
2 24 2220 00	Information & Publicity	12.50	1.00	-	-	-	-	-	
2 25 2225 00	Welfare of SCs, STs and other back- ward classes	137.00	31.00	1469.04	602	-	47078	72.85	
2 26 2230 00	Labour and Employment & Labour & Labour Welfare	15.08	6.45	68.00	436	-	47	1.65	
	ii) Special Employment Programme- Stipendary employment scheme	35.99	-	-	-	-	-	-	

(RS. crores)

Sl.No./ Code No.	Major/Minor Heads of Development	1990-91							Rural component of the approved outlay	
		Approved outlay	of which capital content	Estimated Employment Generation by prope-				Benefici-		
				Direct		Indirect				aries (Nos.)
				Wage Emp- loyment ( '000 man- days)	Regular employ- ment in person years (No. of posts)	Wage Emp- loyment ( '000 man- days)				
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10		
2 23 2217 00	Urban Development (including State Capital Projects)	14.29	2.65	801	60	-	-	-		
2 24 2220 00	Information & Publicity	2.25	0.18	-	-	-	-	-		
2 25 2225 00	Welfare of SCs, STs and other back- ward classes	21.75	4.18	45.99	301	-	4252	7.19		
2 26 2230 00	Labour and Employment (i) Labour & Labour Welfare ii) Special Employment Programme- Stipendary Employment scheme	3.46	1.40	18.00	68	-	36	0.55		
		5.18	-	-	-	-	-	-		

(Rs. crores)

Sl.No./ Code No.	Major/Minor Heads of Development	Eighth Plan						Rural component of the proposed outlay
		Proposed outlay	of which capital content	Estimated Employment Generation by propo- sed outlay				
				Direct		Indirect		
				Wage Emp- loyment ( '000 man- days)	Regular employ- ment in ( '000 man- person years (No. of posts)	Wage Emp- loyment ( '000 man- days)	Benefici- aries (Nos.)	
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6
2 27 2235 00	Social Security and Welfare	95.74	9.80	1010	699 (5060 Hon.Posts)	-	6605	24.48
2 27 2236 00	Nutrition	-	-	-	-	-	-	28.13
2 28 2252 00	Other Social Services	8.50	-	-	308	-	-	-
2 00 0000 00	Consumer protection	-	-	-	-	-	-	-
2 00 0000 00	TOTAL-XI : SOCIAL SERVICES	1731.93	568.75	7406.04	14096.00	-	53730	664.48
<u>XII. GENERAL SERVICES</u>		- Included under Housing -						
3 42 2056 00	Jails							
2058 00	Stationery and printing	4.00	0.60	-	328	-	-	-
2059 00	Public works	90.00	90.00	11700	-	-	-	-
2070 00	Other Administ- rative Services- Fireprotection Services	4.00	4.00	-	-	-	-	-
3 00 0000 00	TOTAL-XII: GENERAL SERVICES	98.00	94.60	11700	328	-	-	-
9 99 9999 99	GRAND TOTAL - STATE PLAN	7500.00	2557.54	1206352.92	1092515.00	141378.09	9457015	3522.29

(Rs. crores)

Sl.No./ Code No.	Major/Minor Heads of Development	1990-91							Rural component of the approved outlay
		Approved outlay	of which capital content	Estimated Employment Generation by propo-				Benefici- aries (Nos.)	
				Direct		Indirect			
				Wage Emp- loyment (1000 man- days)	Regular employ- ment in person years (No. of posts)	Wage Emp- loyment (1000 man- days)			
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10	
2 27 2235 00	Social Security and Welfare	7.29	1.78	204	372 (5060 Hon.posts)	-	1155	8.85	
2 27 2236 00	Nutrition	4.00	-	-	-	-	-	4.78*	
2 28 2252 00	Other Social Services	**	-	-	-	-	-	-	
2 00 0000 00	Consumer Protection TOTAL-XI : SOCIAL SERVICES	239.40	70.17	7515.99	1281	-	5443	56.99	
				** Approved outlay included under Nutrition					
<b>XII. GENERAL SERVICES</b>									
3 42 2056 00	Jails			- Included under Housing -					
2058 00	Stationery and printing	0.52	0.18	-	-	-	-	-	
2059 00	Public works	17.84	13.25	1723.80	-	-	-	-	
2070 00	Other Administ- rative Services- Fireprotection Services	0.89	0.89	-	-	-	-	-	
3 00 0000 00	TOTAL-XII: GENERAL SERVICES	19.25	14.32	1723.80	-	-	-	-	
9 99 9999 99	GRAND TOTAL - STATE PLAN	1120.00	368.35	647028.69	4779.00	14721.34	1059169	267.56	

**III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE**

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
101 000 00	<u>I AGRICULTURE AND ALLIED SERVICES</u>				
101 2401 00	<u>CROP HUSBANDRY</u>				
	<u>(A) State Sector Schemes</u>				
001	<u>Direction and Administration</u>				
a)	<u>Agriculture Department</u>				
1)	Divisional Establishment	-	0.0300	0.0150	0.0343
2)	District Establishment	-	0.1400	0.0800	0.0861
3)	Taluk Establishment	-	0.0176	0.0176	0.0165
4)	A.E.P.	2.1000	3.3097	3.4137	4.2730
5)	N.A.E.P.(World Bank aided)	17.4919	15.1951	16.6083	11.5680
6)	C.S.S. sub project for communication support	0.2581	0.1790	0.1540	0.1190



III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Outlay	of which capital content	Estimated employment Generation				Rural Component of the proposed outlay
				Direct wage employment (in '000 mandays)	Addl. posts likely to be created	Indirect wage employment (in '000 mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
101 000 00	I <u>AGRICULTURE AND ALLIED SERVICES</u>							
101 2401 00	<u>CROP HUSBANDRY</u>							
	(A) <u>State Sector Schemes</u>							
001	<u>Direction and Administration</u>							
a)	<u>Agriculture Department</u>							
1)	Divisional Establishment	0.0300	-	-	-	-	-	-
2)	District Establishment	0.0900	-	-	-	-	-	-
3)	Taluk Establishment	-	-	-	-	-	-	-
4)	A.E.P.	0.2000	-	-	-	-	-	-
5)	N.A.E.P. (World Bank aided)	17.1300	10.0000	-	-	-	-	12.0000
6)	C.S.S. sub project for communication support	0.1500	0.0300	-	-	-	-	0.0150

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

RECV

. (Rs.in crores)

Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation					Rural compo nent of the pro posed out-lay
				Direct wage employ- ment (in '000 mandays)	Adcl.posts likely to be crea- ted	Indirect wage employ ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	13(d)	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14	

101 000 I AGRICULTURE AND ALLIED SERVICES101 2401 00 CROP HUSBANDRY(A) State Sector Schemes001 Direction and Administrationa) Agriculture Department

1) Divisional Establishment	0.0200	-	-	-	-	-	-	-
2) District Establishment	0.0900	-	-	-	-	-	-	-
3) Taluk Establishment	-	-	-	-	-	-	-	-
4) A.E.P.	0.4700	0.0500	-	-	-	-	-	-
5) N.A.E.P (World Bank aided)	5.4900	1.5735	-	-	-	-	-	3.2400
6) C.S.S. sub project for communication support	0.0400	-	-	-	-	-	-	-

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

		(Rs. in crores)			
		1985-86 to 1989-90			
Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
7)	Loans to Extension staff for purchase of vehicle-NAEP	0.1000	0.2200	0.2200	0.2488
8)	Capital outlay on buildings public works and equipments	0.7850	0.6732	0.6733	0.4760
Sub-total(001) Agriculture(a)		20.7450	19.8496	21.1819	16.8417
b) <u>Horticulture Department</u>					
1)	Executive Establishment	0.0100	0.3899	0.2399	0.1694
Total 001 (a+b)		20.8450	20.2395	21.4218	17.0111
102 Food Crops		-	-	-	-
105 <u>Seeds</u>					
1)	Subsidy on buffer stock of seeds, with KSSC	0.0500	0.2900	0.2900	0.2169

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Outlay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed outlay
				Estimated Direct wage employment (in '000 mandays)	Estimated Addl. posts likely to be created	Estimated Indirect wage employment (in '000 mandays)	Estimated Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
7)	Loans to Extension staff for purchase of vehicle - NAEP	0.0200	-	-	-	-	-	-
8)	Capital outlay on buildings publicworks and equipments	0.2500	0.2500	-	-	-	-	0.2500
Sub-total(001) Agri.(a)		18.0500	10.2800	-	-	-	-	12.2650
b) <u>Horticulture Department</u>								
1)	Executive Establishment	-	-	-	-	-	-	-
Total 001 (a+b)		18.0500	10.2800	-	-	-	-	12.2650
102	Food Crops	-	-	-	-	-	-	-
103	<u>Seeds</u>							
1)	Subsidy on buffer stock of seeds with KSSC	0.5000	-	-	-	-	-	0.5000

III-6

STATEMENT-III (Contd)

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs.in crores)

1990-1991

Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in'000 mandays)	Addl.posts likely to be crea- ted	Indirect wage employ- ment (in'000 mandays)	Benefi- ciaries benefitted indirectly	Rural compo- nent of the pro- posed out-lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
7)	Loans to Extension staff for purchase of vehicle-	0.1000	-	-	-	-	-	-
8)	Capital outlay on build- ings public works and equipments	0.1000	0.1000	-	-	-	-	-
Sub-total (001) Agriculture(a)		6.3100	1.7235	-	-	-	-	3.2400
b) Horticulture Department								
1) Executive Establishment		-	-	-	-	-	-	-
Total 001 (a+b)		6.3100	1.7235	-	-	-	-	3.2400
102 Food Crops		-	-	-	-	-	-	-
103 Seeds								
1) Subsidy on buffer stock of seeds, with KSSC		0.0300	-	-	-	-	-	0.0300

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
2)	Seed Testing Laboratory at Dharwad	0.2400	0.3100	0.3100	0.3404
3)	Grant in aid to KSSCA	0.0600	0.0400	0.0200	0.0134
4)	Transportation of seeds under Addl. food produc- tion programme	-	0.1300	0.1300	0.0981
5)	Building under seeds	0.0360	0.1451	0.0815	0.0859
6)	Seed Farms & Seed Processing units	-	0.0650	0.0550	0.0678
7)	Sankarana Cotton Seedproduction Programme	-	-	-	0.2146
8)	Investment in State Seed Project	0.1000	0.0900	0.1100	0.0483
Total 103		0.4860	1.0701	0.9965	1.0854

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in Crores)

EIGHTH PLAN (1990-1995)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation				Rural Component of the proposed out-lay
				Direct wage employ-ment (in '000 mandays)	Adtl. posts likely to be created	Indirect wage employ-ment (in '000 mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
2)	Seed Testing Laboratory at Dharwad	0.1000	-	-	-	-	-	0.1000
3)	Grant in aid to KSSCA	-	-	-	-	-	-	-
4)	Transportation of seeds under Adtl. food production programme	-	-	-	-	-	-	-
5)	Buildings	0.0100	0.0100	-	-	-	-	-
6)	Seed Farms & Seed Processing Units	0.5000	0.2000	50	-	-	-	0.5000
7)	Sankarana Cotton Seed Production programme	-	-	-	-	-	-	-
8)	Investment in State Seed Project	0.1500	0.1500	-	-	-	-	0.1500
Total 103		1.2600	0.3600	50	-	-	-	1.2500

III. SEVENTH PLAN SCHEMES AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs.in crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991						
		App- roved Out- lay	of which capital content	Estimated employment generation	Direct wage employ- ment (in '000 mandays)	Addl.posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefitted indirectly
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
2)	Seed Testing Laboratory at Dharwad	0.1000	-	-	-	-	-	0.0190
3)	Grant in aid to KSSCA	-	-	-	-	-	-	-
4)	Transportation of Seeds under Addl.food production programme	-	-	-	-	-	-	-
5)	Buildings	0.0100	0.0100	-	-	-	-	0.0100
6)	Seed Farms & Seed Processing Units	0.0500	-	9.36	-	-	-	0.0500
7)	Sankarana Cotton Seed Production programme	-	-	-	-	-	-	-
8)	Investment in State Seed Project	0.0200	0.0200	-	-	-	-	0.0200
Total 103		0.2100	0.0300	9.36	-	-	-	0.1290



III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	(Rs. in Crores)		
			1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
<u>104 Agricultural Farms</u>					
1)	Buildings - Agril. Farms	-	-	0.0011	0.2104
<u>105 Manures &amp; Fertilisers</u>					
1)	Fertiliser Transportation and infrastructure pro- vision for inaccessible areas of dryland productivity.	0.7500	0.4590	0.5600	0.2580
2)	Buildings	0.1200	0.1028	0.1002	0.0932
3)	Popularisation of bio- fertilisers	0.0300	0.1810	0.1300	0.1391
4)	Transport subsidy to KCDC	-	0.0500	0.0500	0.0506
5)	National project on Deve- lopment of fertiliser use in low consumption rainfed areas	-	0.3017	0.2932	0.1198

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation				Rural Component of the proposed out-lay
				Direct wage employ ment (in '000' mandays)	Addl. posts likely to be created	Indirect wage employ- ment (in '000' mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>104 Agricultural Farms</u>								
1)	Buildings - Agril. Farms	0.2000	0.2000	-	-	-	-	0.2000
<u>105 Manures &amp; Fertilisers</u>								
1)	Fertiliser Transporta- tion & Infrastructure provision for inaccessa- ble areas of dryland Pro- ductivity	0.0400	-	-	-	-	-	-
2)	Buildings	0.0100	0.0100	-	-	-	-	-
3)	Popularisation of bio-fertilisers	0.3000	-	-	-	-	-	0.3000
4)	Transport subsidy to KCDC	0.1000	-	-	-	-	-	0.1000
5)	National project on Development of Fer- tiliser use in low consumption rainfed areas	0.7500	-	-	-	-	-	0.7500

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in crores)

1990-1991

Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment	Addl. posts likely to be crea- ted	Indirect wage employ- ment	Benefi- ciaries benefitted indirectly	Rural compo nent of the pro posed out-lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<u>104 Agricultural Farms</u>								
1)	Buildings - Agril. Farms	-	-	-	-	-	-	-
<u>105 Manures &amp; Fertilisers</u>								
1)	Fertiliser Transportation and infrastructure provision for inaccessible areas of dryland productivity.	0.0400	-	-	-	-	-	0.0400
2)	Buildings	0.0100	0.0100	-	-	-	-	-
3)	Popularisation of bio-fertilisers	0.0400	-	-	-	-	-	0.0200
4)	Transport subsidy to KCDC	0.0200	-	-	-	-	-	0.0200
5)	National project on Development of fertiliser use in low consumption rainfed areas.	0.0900	-	-	-	-	-	0.0900

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
6)	CSS Fertiliser control laboratory, Mangalore	-	-	-	0.0320
7)	CSS Strengthening of fertiliser control laboratories	-	0.0150	0.0150	0.0132
Total 105		0.9000	1.1098	1.1464	0.7059
<u>107 Plant Protection</u>					
a) <u>Agriculture</u>					
1)	Plant protection	-	0.1750	0.2000	0.1604
2)	Scheme for crop protection against Tur pod borer	-	0.1800	0.1500	0.2892
3)	Strengthening of parasite Laboratory, Mandya	0.1840	0.1990	0.1690	0.1611
4)	Opening of ICL Bellary	0.4500	0.1825	0.1825	0.1609

# III-14

## III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECT-WISE

(Rs.in Crores)

EIGHTH PLAN (1990-1995)								
Sl. No./ Code No.	Name of the Scheme/Project	Propo- sed Out- lay	of which capital content	Estimated employment Generation				Rural Compo- nent of the pro- posed out-lay
				Direct wage employ- ment (in 000' mandays)	Addl.posts likely to be crea- ted	Indirect wage employ- ment (in 000' mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
6)	CSS Fertiliser con- trol Laboratory, Mangalore	0.2000	-	-	-	-	-	-
7)	CSS Strengthening of fertiliser control laboratories	0.1500	-	-	-	-	-	-
Total 105		1.5500	0.0100	-	-	-	-	1.1500
<u>107 Plant Protection</u>								
a) <u>Agriculture</u>								
1)	Plant protection	0.0100	-	-	-	-	-	1.0100
2)	Scheme for crop pro- tection against Tur pod borer	----- Transferred to Zilla Parishad -----						
3)	Strengthening of parasite Laboratory, Mandya	0.1000	-	-	-	-	-	0.1000
4)	Opening of ICR, Bellary	0.5000	0.0200	-	-	-	-	0.3000

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs.in Crores)

1990-1991

Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in 000' mandays)	Adtl.posts likely to be crea- ted	Indirect wage employ- ment (in 000' mandays)	Benefi- ciaries benefitted indirectly	Rural compo nent of the pro posed out-lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
6)	CSS Fertiliser control Laboratory, Mangalore	0.0300	-	-	-	-	-	0.0220
7)	CSS Strengthening of ferti- liser control laboratories	0.0100	-	-	-	-	-	0.0100
Total 105		0.2400	0.0100	-	-	-	-	0.2020
<u>107 Plant Protection</u>								
a) <u>Agriculture</u>								
1)	Plant protection	-	-	-	-	-	-	-
2)	Scheme for crop protection against Tur Pod borer	----- Transferred to Zilla Parishad -----						
3)	Strengthening of parasite Laboratory, Mandya	0.0600	-	-	-	-	-	0.0082
4)	Opening of ICL Bellary	0.0700	-	-	-	-	-	0.0250

III-16

STATEMENT-III (Contd)

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
5)	Plant protection strengthening	0.3040	0.2700	0.2850	0.2903
6)	Buildings	-	0.0600	0.0600	0.0167
Sub-total 107 Agriculture(a)		0.9380	1.0665	1.0465	1.0786
b) <u>Horticulture</u>					
1)	Plant protection measures	0.1000	0.0200	-	-
Total 107 (a+b)		1.0380	1.0865	1.0465	1.0786
108 <u>Commercial Crops</u>					
a) <u>Agriculture</u>					
4)	Development of Sugarcane	-	0.0200	0.0200	0.0534

**III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE**

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed out-lay
				Direct wage employment (000' mandays)	Addl. posts likely to be created	Indirect wage employment (in 000' mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
5)	Plant protection Strengthening	0.2500	-	-	-	-	-	0.2500
6)	Buildings	0.1000	0.1000	-	-	-	-	-
	Sub total 107 Agriculture (a)	0.9500	0.1200	-	-	-	-	0.6500
	<u>b) Horticulture</u>							
	1) Plant protection measures	----- Transferred to Zilla Parishad -----						
	Total 107 (a+b)	0.9500	0.1200	-	-	-	-	0.6500
	<u>108 Commercial Crops</u>							
	<u>a) Agriculture</u>							
	1) Development of surgar-cane	-	-	-	-	-	-	-



III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

Statement 10-2

(Rs. in Crores)

1990-1991								
Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in 000' mandays)	Addl.posts likely to be crea- ted	Indirect wage employ- ment (in 000' mandays)	Benefi- ciaries benefitted indirectly	Rural compo- nent of the pro- posed out- lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
5)	Plant Protection strengthening	0.0100	-	-	-	-	-	0.0100
6)	Buildings	0.0200	0.0200	-	-	-	-	-
Sub-total 107 Agriculture (a)		0.1600	0.0200	-	-	-	-	0.0382
b) Horticulture								
1)	Plant protection measures	----- Transferred to Zilla Parishad -----						
Total 107 (a+b)		0.1600	0.0200	-	-	-	-	0.0382
108 Commercial Crops								
a) Agriculture								
1)	Development of Sugarcane	-	-	-	-	-	-	-

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in Crores)					
1985-86 to 1989-90					
Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
	2) CSS-ICDP Rainfed area	-	0.1120	0.1250	0.0844
	3) Drip Irrigation for Sugarcane	-	-	-	-
	4) Crop Competition for sugarcane & incentive for intercropping of soyabean in sugarcane fields	-	-	-	-
	Sub-total 108 (a) Agriculture	-	0.1320	0.1450	0.1375
	<b>b) Horticulture</b>				
	1) Regional Centre for production of quality planting material for aromatic and medicinal plants	0.0500	0.2110	0.2110	0.1934

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in Crores)

EIGHTH PLAN (1990-1995)								
Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation			Rural Component of the proposed out-lay	
				Direct wage employ ment (in 000' mandays)	Addl. posts likely to be crea- ted	Indirect wage employ- ment (in 000' mandays)		Beneficiaries benefitted indirectly.
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
2)	CSS-ICDP Rainfed area	0.5000	-	-	-	-	-	0.2000
3)	Drip Irrigation for Sugarcane	0.5000	-	-	-	-	-	0.5000
4)	Crop Competition for sugarcane & incentive for intercropping of soyabean in sugarcane fields	0.3000	-	-	-	-	-	0.3000
Sub-total 108(a)Agril.		1.3000	-	-	-	-	-	1.0000

b) Horticulture

1) Regional Centre for production of quality planting materials for aromatic and medicinal plants

-----Merged with Sl.No. 21 of 119. Horticulture -----

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991						
		App- roved Out- lay	of which capital content	Estimated employment generation			Benefi- ciaries benefitted indirectly	Rural compo nent of the pro posed out-lay
1	2	11	12	Direct wage employ- ment (in 000' mandays)	Addl.posts likely to be crea- ted	Indirect wage employ ment (in 000' mandays)	13(d)	14
2)	CSS-ICDP Rainfed area	0.0500	-	-	-	-	-	0.0500
3)	Drip Irrigation for Sugar- cane	0.0100	-	-	-	-	-	0.0100
4)	Crop Competition for Sugar- cane & incentive for inter- cropping of soyabean in sugarcane fields	0.0200	-	-	-	-	-	0.0200
Sub-total 102 (a) Agriculture		0.0800	-	-	-	-	-	0.0800
b) <u>Horticulture</u>								
1)	Regional Centre for production of quality planting material for aromatic and medicinal plants	----- Merged with Sl.No.21 of 119. Horticulture -----						

VII. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)					
1985-86 to 1989-90					
Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
2)	Development of Regional Cocoa Progeny orchard and production of cocoa and pepper(Plantation & Spices)	-	0.0850	0.1220	0.1009
3)	Pilot Project for Oil Palm Development	-	0.0300	0.0300	0.0379
4)	CSS for Integrated Development of Spices(CS 50%)	-	0.1727	0.2080	0.2288
5)	CSS for Oil Palm Development demonstration Project(50% Government of India)	-	0.4950	0.4950	0.3977
Sub-total 108 (b) Horticulture		0.0500	0.9937	1.0660	0.9587
Total 108 (a+b)		0.0500	1.1257	1.2110	1.0962

III-23

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Outlay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed out-lay
				Direct wage employment (in '000 mandays)	Adtl. posts likely to be created	Indirect wage employment (in '000 mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
2)	Development of Regional Cocoa Progeny orchard & production of cocoa and pepper(Plantation & spices)			-----Merged with Sl.No.21 of 119. Horticulture -----				
3)	Pilot Project for Oil Palm Development			----- Merged with CSS Oil Palm Demonstration Project -----				
4)	CSS for Integrated Development of Spices (CS 50%)	0.2200	-	44.37	10	15.00	-	0.2200
5)	CSS for Oil Palm Development demonstration project (50% Govt. of India)	1.4700	-	295.20	-	49.20	2952	1.4700
Sub total 108 (b) Horti.		1.6900	-	339.57	10	64.20	2952	1.6900
Total 108 (a+b)		2.9900	-	339.57	10	64.20	2952	2.6900

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in crores)

1990-1991

Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in '000 mandays)	Addl. posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	Rural compo- nent of the pro- posed out- lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
2)	Development of Regional Cocoa Progeny orchard and production of cocoa and pepper(Plantation & Spices)							
				----- Merged with Sl.No. 21 of 119 Horticulture -----				
3)	Pilot Project for Oil Palm Development							
				-----Merged with CSS Oil Palm Demonstration Project -----				
4)	CSS for Integrated Develop- ment of Spices(CS 50%)	0.0650	-	13.00	-	4.33	-	0.0650
5)	CSS for Oil Palm Develop- ment demonstration Project (50% Govt. of India)	0.4600	-	92.00	-	13.33	920	0.4600
	Sub-total 108(b) Horticulture	0.5250	.	105.00	-	17.66	920	0.5250
	Total 108 (a+b)	0.6050	-	105.00	-	17.66	920	0.6050

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	(Rs. in crores)		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
<u>109 Extension and Training</u>					
a) <u>Agriculture</u>					
1)	Farm Information Unit	0.2000	0.3600	0.3500	0.3691
2)	Grant-in-aid to Institute of Agricultural Technologists	0.0250	0.0400	0.0400	0.0261
3)	Project for Training and Extension for Farm Women and Youth(WYTEP)- DANIDA assistance	3.9500	4.3830	3.8830	4.0703
4)	Grant-in-aid to Farmers forum and Agricultural Unions	-	0.0600	0.0700	0.0023
5)	CSS sub-project for Management Training	-	0.0300	0.0300	0.0082
6)	Agril. Polytechnics	-	0.1600	0.1600	-



III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation				Rural Component of the proposed out-lay
				Direct wage employment (in '000 mandays)	Adtl. posts likely to be created	Indirect wage employment (in '000 mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10

109 Extension and Training

a) Agriculture

1) Farm Information Unit	0.4000	-	-	-	-	-	-	0.2000
2) Grant-in-aid to Institute of Agricultural Technologists	0.0500	-	-	-	-	-	-	-
3) Project for Training and Extension for Farm Women and Youth (WYTEP) DANIDA assistance	12.5000	2.7940	-	-	-	-	-	12.2300
4) Grant-in-aid to farmers forum & Agricultural Unions	0.0800	-	-	-	-	-	-	0.0800
5) CSS sub-project for Management Training	0.4000	-	-	-	-	-	-	-
6) Agril. Polytechnics	0.0100	-	-	-	-	-	-	-

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

STATEMENT - III (Contd)

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	1990-1991					Rural compo nent of the pro posed out- lay
				Estimated employment generation	Direct wage employ- ment (in '000 mandays)	Addl. posts likely to be crea- ted	Indirect wage employ ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14	
109 <u>Extension and Training</u>									
a) <u>Agriculture</u>									
1)	Farm Information Unit	0.0300	-	-	-	-	-	0.0300	
2)	Grant-in-aid to Institute of Agricultural Technolo- gists	0.0100	-	-	-	-	-	-	
3)	Project for Training and Extension for Farm Women and Youth(WYTEP) - DANIDA assistance	2.0400	-	-	-	-	-	1.3000	
4)	Grant-in-aid to Farmers forum & Agricultural Unions	0.0100	-	-	-	-	-	0.0100	
5)	CSS sub-project for Mana- gement	0.0200	-	-	-	-	-	-	
6)	Agril. Polytechnics	0.0100	-	-	-	-	-	-	

III-28

STATEMENT-III (Contd)

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)					
Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
7)	Development/strengthening of training centres (Transferred scheme of FT & EC)	-	0.1170	0.0910	0.0947
8)	Buildings under Farmers Education	-	0.2915	0.2715	0.0381
9)	Buildings under Extension and Farmers training	0.5000	0.4999	0.3601	0.2895
10)	Training of VLWS for Degree course	0.3597	0.4302	0.3700	0.3249
11)	Training of Extension Officers for PG Course	0.0645	0.1595	0.1450	0.0258
12)	Loans to staff for purchase of Mopeds under WYTEP	-	0.1542	0.0900	0.0105
Sub-total 109 (a)Agriculture		5.0972	6.6853	5.8606	5.2595

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

EIGHTH PLAN (1990-1995)								
Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation				Rural Component of the proposed out-lay
				Direct wage employment (in '000 mandays)	Addl. posts likely to be created	Indirect wage employment (in '000 mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
7)	Development/Strengthening of training centres (Transferred scheme of FT & EC)	0.6000	0.3000	-	-	-	-	0.6000
8)	Buildings under Farmers Education	0.0400	0.0400	-	-	-	-	-
9)	Buildings under Extension & Farmers training	-	-	-	-	-	-	-
10)	Training of VWLS for Degree Course	-	-	-	-	-	-	-
11)	Training of Extension Officers	-	-	-	-	-	-	-
12)	Loans to staff for purchase of mopeds under WYTEP	0.5000	-	-	-	-	-	0.5000
Sub-total 109 (a) Agril.		14.5800	3.1340	-	-	-	-	13.6100

# III-30

## III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

STATEMENT-III (Contd)

(Rs. in crores)								
1990-1991								
Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in '000 mandays)	Addl. posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	Rural compo nent of the pro posed out- lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
7)	Development/Strengthening of training centres (Transferred scheme of FT & EC)	0.0600	-	-	-	-	-	0.0200
8)	Buildings under Farmers Education	0.0400	0.0400	-	-	-	-	-
9)	Buildings under Extension and Farmers training	-	-	-	-	-	-	-
10)	Training of VLWS for Degree Course	-	-	-	-	-	-	-
11)	Training of Extension Officers for PG Course	-	-	-	-	-	-	-
12)	Loans to staff for purchase of Mopeds under WYTEP	0.0300	-	-	-	-	-	-
Sub-total 109 (a)Agriculture		2.2500	0.0400	-	-	-	-	1.3600

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

1985-86 to 1989-90

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
<b>b) Horticulture</b>					
1)	Extension and Training (including Marketing and Evaluation)	-	0.1710	0.1710	0.1801
Total 109 (a+b)		5.0972	6.8563	6.0316	5.4396
<b>110 Crop Insurance</b>					
1)	CSS Crop Insurance Scheme	5.2000	2.5000	2.1500	2.9324
2)	Subsidy on premium to SF & MF under Crop Insurance scheme	0.2000	0.2500	0.2000	0.1021
Total 110		5.4000	2.8500	2.3500	3.0354
<b>111 Agriculture Economics and Statistics</b>					
		-	-	-	-
<b>112 Development of Pulses</b>					
1)	CSS - N.P.D.P.	-	0.0472	0.0432	0.2266

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation				Rural Component of the proposed out-lay
				Direct wage employ ment (in '000 mandays)	Adtl. posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
EIGHTH PLAN (1990-1995)								
b) <u>Horticulture</u>								
1)	Extension and train- ing (including Mar- keting and Evaluation)	0.3500	-	35	-	-	-	0.3500
Total 109 (a+b)		14.9300	3.1340	35	-	-	-	13.9600
110 <u>Crop Insurance</u>								
1)	CSS Crop Insurance Scheme	0.2500	-	-	-	-	-	-
2)	Subsidy on premium to SF&MF under crop Insurance Scheme	0.2000	-	-	-	-	-	0.2000
Total 110		0.4500	-	-	-	-	-	0.2000
111 <u>Agriculture Economics and Statistics</u>								
112 <u>Development of Pulses</u>								
1)	CSS - N.P.D.P	0.0200	-	-	-	-	-	-

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991						
		App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in '000 mandays)	Addl. posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	14
1	2	11	12	13(a)	13(b)	13(c)	13(d)	
<b>b) Horticulture</b>								
1)	Extension and Training (including Marketing and Evaluation)	0.1500	-	15.00	-	-	-	0.1500
Total 109 (a+b)		2.4000	0.0400	15.00	-	-	-	1.5100
<b>110 Crop Insurance</b>								
1)	SSS Crop Insurance Scheme	0.2500	-	-	-	-	-	0.2500
2)	Subsidy on premium to SF & MF under Crop Insurance Scheme	0.0500	-	-	-	-	-	0.0500
Total 110		0.3000	-	-	-	-	-	0.3000
<b>111 Agriculture Economics and Statistics</b>								
112 <u>Development of Pulses</u>								
1)	CSS - N.P.D.P.	0.0200	-	-	-	-	-	-



III-34

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	(Rs. in crores)		
			1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
<u>113 Agricultural Engineering</u>					
1)	Investment in KAIC	0.1100	-	-	-
<u>114 Development of Oilseeds</u>					
1)	CSS - N.O.D.P.	0.0500	1.2575	1.2620	1.9151.
115	Small and Marginal farmers	-	-	-	-
<u>NEW SCHEMES - Agriculture</u>					
1)	Strengthening of programmes in Soil Health Centres	-	-	-	-
2)	Strengthening of development works in Agricultural Develop- ment Centres	-	-	-	-
3)	Establishment of micro-nutrient laboratory at Bellary	--	-	-	-
4)	Computer Centre at Directorate	-	-	-	-

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs.in crores)

## EIGHTH PLAN (1990-1995)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation				Rural Component of the proposed out-lay
				Direct wage employ-ment (in 1000 mandays)	Addl.posts likely to be created	Indirect wage employ-ment (in 1000 mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>113 Agricultural Engineering</u>								
1)	Investment in KAIC	0.5000	-	-	-	-	-	-
<u>114 Development of Oilseeds</u>								
1)	CSS - N.O.D.P.	0.0700	-	-	-	-	-	0.0350
115	Small and Marginal farmers	-	-	-	-	-	-	-
<u>NEW SCHEMES - Agriculture</u>								
1)	Strengthening of programme in soil Health Centres	0.2000	-	-	-	-	-	0.1500
2)	Strengthening of Development works in Agricultural Devp. Centres	0.1000	-	-	-	-	-	0.1000
3)	Estt. of micro-nutrient Laboratory, Bellary	0.1000	-	-	-	-	-	0.1000
4.	Computer Centre at Directorate	0.2000	-	-	-	-	-	-

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991						
		App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in '000 mandays)	Addl. posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	compo nent of the pro posed out-lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<u>113 Agricultural Engineering</u>								
1)	Investment in KAIC	-	-	-	-	-	-	-
<u>114 Development of Oilseeds</u>								
1)	CSS - N.O.D.P.	0.0300	-	-	-	-	-	-
115	Small & Marginal Farmers	-	-	-	-	-	-	-
<u>NEW SCHEMES - Agriculture</u>								
1)	Strengthening of programmes in Soil Health Centres	-	-	-	-	-	-	-
2)	Strengthening of development works in Agricultural Deve- lopment Centres	-	-	-	-	-	-	-
3)	Establishment of micro-nutrient Laboratory at Bellary	-	-	-	-	-	-	-
4)	Computer Centre at Directorate	-	-	-	-	-	-	-

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	(Rs.in crores)		
			1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
5)	Registered seed growers' programmes	-	-	-	-
6)	Investigation of seed borne diseases	-	-	-	-
7)	Supply of Agricultural machinery & implements	-	-	-	-
Total -New schemes (Agri.)		-	-	-	-
<b>119 Horticulture Vegetable Crops</b>					
01	Rejuvenation of old orchards	0.0500	0.0190	0.0090	0.0008
02	Adaptive trials	0.0200	0.0200	0.0200	0.0148
03	Nursery Development	0.0500	0.0730	0.0730	-
04	Post Harvest Technology	0.0200	0.0300	0.0300	-
05	Information & Propaganda unit.	0.0500	-	-	-

III-38

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs.in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed out-lay
				Direct wage employment (in '000 mandays)	Adtl. posts likely to be created	Indirect wage employment (in '000 mandays)	Generation Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
5)	Registered seed growers' Programme	0.1000	-	-	-	-	-	0.1000
6)	Investigation of seed borne diseases	0.1000	-	-	-	-	-	0.1000
7)	Supply of Agricultural machinery & implements	0.2500	-	-	-	-	-	0.2500
Total New Schemes (Agri)		1.0500	-	-	-	-	-	0.8000
<u>119 Horticulture Vegetable Crops</u>								
01	Rejuvenation of old Orchards	-----Scheme discontinued -----						
02	Adaptive trails	----- Merged with Extension & Training -----						
03	Nursery Development	----- Transferred to Zilla Parishad -----						
04	Post Harvest Technology	----- Merged with Extension & Training -----						
05	Information & Propaganda unit	----- Merged with Extension & Training -----						

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs.in crores)								
1990-1991								
Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in '000 mandays)	Addl.posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	Rural compo nent of the pro posed out-lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
5)	Registered seed growers' Programmes	-	-	-	-	-	-	-
6)	Investigation of seed borne diseases	-	-	-	-	-	-	-
7)	Supply of Agricultural Machinery & Implements	-	-	-	-	-	-	-
Total - New Schemes (Agri.)		-	-	-	-	-	-	-
<hr/>								
119	<u>Horticulture Vegetable Crops</u>							
01	Rejuvenation of old orchards	----- Scheme discontinued -----						
02	Adaptive trails	----- Merged with Extension & Training -----						
03	Nursery Development	----- Transferred to Zilla Parishad -----						
04	Post Harvest Technology	----- Merged with Extension & Training -----						
05	Information & Propaganda Unit	----- Merged with Extension & Training -----						

III - 40

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	(Rs. in crores.)		
			1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
06	Estt. of Soil Testing Laboratory and Microbiological laboratory	0.1000	0.1100	0.1100	0.0849
07	Devt. of Mushroom	0.1050	0.3260	0.3260	0.3167
08	Maintenance of Assets	1.0000	0.3566	0.0500	-
09	Integrated Devt. of Horticulture in Karnataka with World Bank Assistance	5.8900	-	0.0025	-
10	Tissue Culture Devt.	-	0.0800	0.0800	0.0436
11	Regional Centre for Vegetable Seed prodn./multiplication	0.1200	0.1220	0.1220	0.0964
12	Vegetable Seed Prod.	-	-	-	-
13	Devt. of Progeny orchards for Prod. of quality planting materials for	-	0.1860	0.1860	0.1626

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed out-lay
				Estimated Direct wage employment (in '000 mandays)	Addl. posts likely to be created	Estimated Indirect wage employment (in '000 mandays)	Generation Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
06	Estd. of Soil Testing Lab. & Microbiological laboratory	-----	-----	-----	-----	-----	-----	-----
				Proposed under Non-Plan				
07	Devt. of Mushroom	0.1000	-	-	-	-	2657	0.0500
08	Maintenance of Assets	-----	-----	-----	-----	-----	-----	-----
				Scheme dropped				
09	Integrated Devt. of Horticulture in Karnataka with World Bank assistance	-----	-----	-----	-----	-----	-----	-----
				Externally Aided Project. World Bank Approval Awaited				
10	Tissue Culture Devt.	-----	-----	-----	-----	-----	-----	-----
				Renamed Sl.No. 22 of 119 Horticulture				
11	Regional Centre for vegetable seed prodn/ multiplication	-----	-----	-----	-----	-----	-----	-----
				Merged with Sl.No. 12 of 119 Horticulture				
12	Vegetable Seed Prod'n.	0.2800	-	28	-	-	1117	0.2800
13	Devt. of Progeny orchards for prodn. of quality planting materials for dry orchards	-----	-----	-----	-----	-----	-----	-----
				Merged with Sl.No. 21 of 119 Horticulture				



# III-42

## III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

STATEMENT-III (Contd)

(Rs. in crores)

1990-1991

Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in '000 mandays)	Addl. posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	Rural compo- nent of the pro- posed out- lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
05	Estt. of Soil Testing Labora- tory and Microbiological Laboratory			----- Proposed under Non-Plan -----				
07	Devt. of Mushroom	0.0500	-	-	-	-	13300	0.0250
08	Maintenance of Assets			----- Scheme dropped -----				
09	Integrated Devt. of Horticulture in Karnataka with World Bank assistance			----- Externally aided project. World Bank approval awaited -----				
10	Tissue Culture Devt.			----- Renamed Sl.No.22 of 119 Horticulture -----				
11	Regional Centre for vegetable seed prodn/ multiplication			----- Merged with Sl.No.12 of 119 Horticulture -----				
12	Vegetable Seed prodn.	0.0300	-	3.00	-	-	130	0.0300
13	Development of Progeny orchards for prodn. of quality planting materials for dry orchards			----- Merged with Sl.No.21 of 119 Horticulture -----				

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90 (Rs in crores)		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
14	Scheme for Devt. of processing preservation and Marketing of Horticultural produces	-	0.1600	0.1600	0.1059
15	Devt. of Post Harvest Technology (Devt. of Processing & Marketing of Hort. produce)	-	-	-	-
16	Devt. of Progeny orchards for Citrus and other fruits	-	0.0716	0.0716	0.0678
17	Regional Centres for development of Floriculture	-	0.0850	0.0850	0.0700
18	Scheme for Soil and Water Management (Drip & Sprinkler Irrigation)	0.1250	0.0300	0.2300	0.2000
19	Scheme for Prodn. & Distribution of quality planting materials of fruit crops (NHB assisted)	-	0.0309	0.0309	0.0224

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation				Rural Component of the proposed out-lay
				Direct wage employ-ment (in '000 mandays)	Adtl. posts likely to be created	Indirect wage employ-ment (in '000 mandays)	Beneficiaries benefitted indirectly	
		7	8	9(a)	9(b)	9(c)	9(d)	10
14	Scheme for Devt. of processing preservation and Marketing of Horticultural produces			-----	Renamed as at Sl.No.15 of 119 Horticulture	-----		
15	Devt. of post Harvest Technology (Devt. of processing & Marketing of Hort. produce)	0.5900	-	10	-	100.00	-	0.1237
16	Devt. of progeny orchards for Citrus & other fruits			-----	Merged at Sl.No.21 of 119 Horticulture	-----		
17	Regional Centres for development of Floriculture	0.2300	-	23	-	-	-	0.1150
18	Scheme for Soil & Water Management (Drip & Sprinkler Irrigation)			-----	Scheme discontinued	-----		
19	Scheme for Prodn. & Distribution of quality planting materials of fruit crops (NHB assisted)			-----	Board Assistance Stopped	-----		

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

STATEMENT-III (Contd)

(Rs. in crores)

1990-1991

Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in '000 mandays)	Addl. posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	Rural compo nent of the pro posed out-lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
14	Scheme for devt. of processing preservation and Marketing of Hortl. produces	-----	-----	Renamed as at Sl.No.15 of 119 Horticulture	-----	-----	-----	-----
15	Devt. of post Harvest Technology (Devt. of processing & Marketing of Hortl. produce)	0.0500	-	2.00	-	20.00	-	0.0250
16	Devt. of progeny orchards for Citrus & other fruits	-----	-----	Merged at Sl.No.21 of 119 Horticulture	-----	-----	-----	-----
17	Regional Centres for devt. of Floriculture	0.0300	-	3.00	-	-	-	0.0150
18	Scheme for Soil & Water Management (Drip & Sprinkler Irrigation)	-----	-----	Scheme discontinued	-----	-----	-----	-----
19	Scheme for Prodn. & Distribution of quality planting materials of fruit crops (NHB assisted)	-----	-----	Board Assistance stopped	-----	-----	-----	-----

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
20.	<u>4401-CAPITAL OUTLAY</u>	0.5000	0.8274	0.8274	0.7183
21	Prodn. of quality planting materials of all Horti-cultural crops	-	-	-	-
22	Devt. of Deptl. Laboratories	-	-	-	-
23	Formulation of Karnataka Hortl. Devt. Corporation	-	0.1000	0.1000	-
24	Scheme for providing assistance to processing units (New Scheme)	-	-	-	-
25	Scheme for export oriented prodn. of Hortl. Crops (New Scheme)	-	-	-	-
26	Integrated Devt. of Floriculture around selected cities (CS 50%) (New Scheme)	-	-	-	-

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed out-lay
				Estimated employment Generation	Direct wage employment (in '000 mandays)	Addl. posts likely to be created	Indirect wage employment (in '000 mandays)	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
20	4461-CAPITAL OUTLAY	0.7000	0.7000	140.00	-	140.00	-	-
21	Prodn. of quality planting materials of all Hortl. crops	1.2500	-	291.66	458	233.00	35000	1.2500
22	Devt. of Deptl. Labs.	0.1500	-	-	-	-	-	-
23	Formulation of Karna-taka Hortl. Devt. Corporation	0.1700	-	-	1661	-	-	0.0850
24	Scheme for providing assistance to processing units (New Schemes)	0.1800	-	-	-	-	-	0.1350
25	Scheme for export oriented prodn. of hortl. crops (New Schemes)	-	-	-	-	-	-	-
26	Integrated Devt. of Floriculture around selected cities (CS 50%) (New Scheme)	0.0500	-	5.00	11	1.00	-	-

### III-48

#### III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

STATEMENT - III Contd.

(Rs. in crores)								
1990-1991								
Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in '000 mandays)	Addl. posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	Rural compo nent of the pro posed out-lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
20	<u>4401-CAPITAL OUTLAY</u>	0.1000	0.1000	20.00	-	20.00	-	-
21	Prodn. of quality planting materials of all Horticultural crops	0.2500	-	58.33	-	25.00	5000	0.2500
22	Devt. of Deptl. Laboratories	0.0300	-	-	-	-	-	-
23	Formulation of Karnataka Hortl. Devt. Corporation	0.0200	-	-	-	-	-	0.0100
24	Scheme for providing assistance to processing units (New Scheme)	0.0350	-	-	-	-	-	0.0263
25	Scheme for export oriented prodn. of Hortl. Crops (New Scheme)	-	-	-	-	-	-	-
26	Integrated Devt. of Floriculture around selected cities (CS 50%) (New Scheme)	0.0100	-	0.50	-	0.25	-	-

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	(Rs. in crores)		
			1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
27	Increase in productivity & quality of produce in fruits(CS 50%)(New Scheme)	-	-	-	-
28	Procurement & Supply of fruits & vegetables in major cities	-	-	-	-
29	Plasticulture Devt.of Hortl. crops	-	-	-	-
30.	Dvt. of Drip & Sprinkler irrigation system	-	-	-	-
31	CSS for Drip Irrigation (50:50)	-	0.1000	0.1000	0.0537
32	Scheme for organising Marketing societies for Horticulture including share capital to HOPCOMS under NCDC project	-	-	-	-
Total 119		7.9100	2.7275	2.6134	1.9579



III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

EIGHTH PLAN (1990-1995)								
Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation				Rural Component of the proposed out-lay
				Direct wage employ ment (in '000 mandays)	Addl. posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
27	Increase in produc- tivity & quality of produce in fruits (CS 50%)(New Scheme)	0.0500	-	-	-	-	-	0.0500
28	Procurement & supply of fruits & Vegeta- bles in major cities	0.2000	-	0.5500	-	-	-	-
29	Plasticulture Devt. of Hortl. Crops	0.5500 +2.0000 *	-	180.92	-	-	365	0.5500
30	Devt. of Drip & Sprin- kler irrigation(50:50)	0.4000	-	131.67	-	-	264	0.4000
31	CSS for Drip Irrigation	-----	-----	-----	Scheme discontinued		-----	-----
32	Scheme for organising marketing soceties for Hortl. including share capital to HOPCOMS under NCDC project	2.2000	1.0400	-	196	300.00	900	1.0500
Total 119		7.1000 +2.00 *	1.7400	817.25	2326	774.00	64216	4.0888

**VII. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.**

**STATEMENT - III (Contd)**

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in '000 mandays)	Addl. posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	Rural compo nent of the pro posed out-lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
27	Increase in productivity & quality of produce in fruits (CS 50% New Scheme)	0.0100	-	-	-	-	-	0.0100
28	Procurement & supply of fruits & vegetables in major cities	0.0100	-	0.16	-	-	-	-
29	Plasticulture Devt. of Hortl. crops	0.4000	-	133.00	-	-	267	0.4000
30.	Devt. of Drip & Sprinkler irrigation system	-----	-----	Proposed from 91-92 onwards			-----	-----
31	CSS for Drip Irrigation	-----	-----	Scheme discontinued			-----	-----
32	Scheme for organising marketing societies for Hortl. including share capital to HOPCOMS under NCDC project	-	-	-	-	-	-	-
Total 119		1.0250	0.1000	219.99	-	65.25	18697	0.7913

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
190	Investment in Public sector undertakings	-	-	-	-
195	Assistance to cooperatives	-	-	-	-
800	<u>Other Expenditure</u>				
01	Token provision for externally aided projects	-	-	-	-
02	Token provision for CS scheme	-	-	-	-
03	Lumpsum provision for New State Sector Scheme	-	-	-	-
	Total 800	-	-	-	-
101	2406-02-112-Environmental forestry, Public gardens Horticulture				
02	Devt. of Cubbonpark & Central Administrative areas	0.1000	0.0600	0.0600	0.1256

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Outlay	of which capital content	Estimated employment Generation				Rural Component of the proposed outlay
				Direct wage employment (in '000 mandays)	Addl. posts likely to be created	Indirect wage employment (in '000 mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
190	Investment in public sector undertakings	-	-	-	-	-	-	-
195	Assistance to cooperatives	-	-	-	-	-	-	-
800	<u>Other Expenditure</u>							
01	Token provision for externally aided projects	1.0000	-	266.66	2280	-	-	1.0000
02	Token provision for new CS scheme							
03	Lumpsum provision for New State Sector Schemes	0.0500	-	-	-	-	-	-
	Total 800	1.0500	-	266.66	2280	-	-	1.0000
101	2406-02-112-Environmental forestry, public gardens Horticulture							
02	Devt. of Cubbon park & Central Adve. areas	-	-	-	-	-	-	-

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

STATEMENT-III (Contd.)

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991							
		App- roved Out- lay	of which capital content	Estimated employment generation		Direct wage employ- ment (in '000 mandays)	Addl. posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefitted indirectly
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14	
190	Investment in Public sector undertakings	-	-	-	-	-	-	-	
195	Assistance to cooperatives	-	-	-	-	-	-	-	
800	<u>Other Expenditure</u>								
01	Token provision for externally aided projects	0.0200	-	-	-	-	-	-	
02	Token provision for New CS scheme								
03	Lumpsum provision for New State Sector Scheme								
	Total 800	0.0200	-	-	-	-	-	-	
101	2406-02-112-Environmental forestry, public gardens, Horticulture								
02	Devt. of Cubbon Park & Central Administrative areas	-	-	-	-	-	-	-	

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	(Rs. in crores)		
			1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
01	Devt. of Lalbagh Floriculture & other botanical gardens	0.0500	0.0500	0.0300	0.0524
03	Devt. of Botanical and other ornamental gardens (including maintenance of other parks & gardens)	-	0.1639	0.1519	0.0190
04	Devt. of floriculture and gardens	-	-	-	-
05	Devt. & Maintenance of Hill Stations	-	0.1650	0.1800	0.1165
	Total 2406 - 112	0.1500	0.4189	0.4219	0.3133
101	2407-60-Plantation and others 811 - coconut				
01	Scheme for Devt. of Coconut plantation in Karnataka with External assistance	1.6040	-----World Bank approval is awaited -----		

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

EIGHTH PLAN (1990-1995)								
Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation				Rural Component of the proposed out-lay
				Direct wage employment (in '000 mandays)	Addl. posts likely to be created	Indirect wage employment (in '000 mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
01	Devt. of Lalbagh Floriculture & other botanical gardens	0.0300	-	10.00	-	-	-	-
03	Devt. of Botanical & other ornamental gardens (including maintenance of other parks & gardens)	-----Merged in Sl.No.4 112 Public Gardens -----						
04	Devt. of floriculture & gardens	-	-	-	-	-	-	-
05	Devt. & Maintenance of Hill Stations	0.0700	-	2.30	-	-	-	-
Total 2406 - 112		0.1000	-	12.30	-	-	-	-
101	2407-60-Plantation and others 811-Coconut							
01	Scheme for Devt. of coconut plantation in Karnataka with external assistance	-----World Bank approval is awaited -----						

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

STATEMENT-III Contd.

(Rs.in crores)

1990-1991

Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in '000 mandays)	Adtl.posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	Rural compo- nent of the pro- posed out-lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
01	Devt.of Lalbagh Flori- culture & other botanical gardens	0.0500	-	10.00	-	-	-	-
03	Devt.of Botanical and other ornamental gardens (including maintenance of other parks & gardens)	----- Merged in Sl.No.4 of 112 public gardens -----						
04	Devt.of floriculture & gardens	-	-	-	-	-	-	-
05	Devt.of Maintenance of Hill Stations	0.0700	-	2.30	-	-	-	-
Total 2406 - 112		0.1000	-	12.30	-	-	-	-
101	2407-60-plantation and others 811-Coconut							
01	Scheme for Devt.of coconut plantation in Karnataka with external assistance	-----World Bank approval is awaited-----						



III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)					
Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
02	Lumpsum provision for newly sanctioned CSS CDB, NHB assisted schemes	0.1544	---- Details indicated under individual scheme		
03	Coconut Devt. at Kannamangala Elite seed farm (TxT)	0.1250	0.1650	0.0750	0.1100
04	Regional Hybrid Coconut seed farm for prodn. of TxD hybrid coconut seedlings	0.1500	0.0400	0.0400	0.0193
05	Regional Coconut Nursery at Pura	-	0.2900	0.1950	0.1661
06	Devt. of coconut with CDB assistance (50% CS)				
	i) Integrated control of Nephantis serinops				
	ii) Prodn. of TxD hybrid coconut seedlings	-	0.1793	0.3649	0.2953

III-59

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)									
EIGHTH PLAN (1990-1995)									
Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation				Rural Component of the proposed out-lay	
				Direct wage employ ment	Addl. posts likely to be crea- ted	Indirect wage employ- ment	Beneficiaries benefitted indirectly.		
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10	
02	Lumpsum provision for newly sanctioned CSS CDB, NHB asisted schemes	-----Details indicated under individual scheme -----							
03	Coconut Devt. at Kanna- mangala Elite seed farm (TxT)	-----Proposed under Non-plan -----							
04	Regional Hybrid coconut seed farm for prodn. of TxD hybrid coconut seedlings	-----Proposed under Non-plan -----							
05	Regional coconut Nursery at Pura	-----Proposed under Non-plan -----							
06	Devt. of coconut with CDB assistance (50% CS)								
	i) Integrated control of Nephantis Serinops	0.1000	-	36.26	-	-	1088	0.1000	
	ii) Prodn. of TxD hybrid coconut seedlings								

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991							Rural compo nent of the pro posed out-lay
		App- roved Out- lay	of which capital content	Estimated employment generation					
				Direct wage employ- ment	Addl. posts likely to be crea- ted	Indirect wage employ ment	Benefi- ciaries benefitted indirectly		
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14	
02	Lumpsum provision for newly sanctioned CSS CDB, NHE assisted schemes	-----details indicated under individual scheme -----							
03	Coconut Devt. at Kanna- mangala Elite seed Farm (TxT)	----- proposed under Non-Plan -----							
04	Regional Hybrid coconut seed farm for prodn. of TxD hybrid coconut seedlings	----- proposed under Non-plan -----							
05	Regional coconut nursery at Pura	----- proposed under Non-plan -----							
06	Devt. of coconut with CDB assistance (50% CS)								
	i) Integrated control of Nephantis Serineps	C. 0200	-	6.66	-	-	200	0.0200	
	ii) Prodn. of TxD hybrid coconut seedlings								

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	(Rs.in crores)		
			1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
07	CSS for package programme for coconut production	-	0.0770	0.0770	0.0795
08	Prodn.of DxT hybrid coconut seedlings(CSS 50% upto 1987-88 only)Bellara	0.2000	0.3025	0.3025	0.2898
	Total 811	2.2334	1.0543	1.0544	0.9600
813	<u>CASHEW</u>				
01	Multistate Cashew project	0.5140	1.0418	1.0418	1.1238
02	CSS for cashew for demonstration plots	-	0.0350	0.3050	0.0269
03	CSS for subsidised cashew plantation (CS 50%)	0.3000	0.1800	0.1800	0.1333
04	Progeny orchard for cashew	-	0.0400	0.0400	0.0445

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROJECTS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in Crores)

EIGHTH PLAN (1990-1995)								
Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation			Rural Component of the proposed out-lay	
				Direct wage employment (in '000 mandays)	Addl. posts likely to be created	Indirect wage employ-ment (in '000 mandays)		Beneficiaries benefitted indirectly.
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
07	CSS for package programme for coconut production	-	-	-	-	-	-	-
08	Prodn.of DxF hybrid coconut seedlings (CSS 50% upto 1987-88 only)Bellara	-	-	-	-	-	-	-
	Total 811	0.1000	-	36.26	-	-	1088	0.1000
813	<u>CASHEW</u>							
01	Multistate Cashew project	0.1300	-	-	-	-	-	-
02	CSS for cashew for demonstration lots	-	-	-	-	-	-	-
03	CSS for subsidised cashew plantation(CS 50%)	-	-	-	-	-	-	-
04	Progeny orchard for cashew	-	-	-	-	-	-	-

III-63

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991						
		App- roved Out- lay	of which capital content	Estimated Direct wage employ- ment (in '000 mandays)	Adtl. posts likely to be crea- ted	Indirect wage employ ment (in '000 mandasy)	Benefi- ciaries benefitted indirectly	Rural compo nent of the pro posed out- lay
1	2	11	12	13(a)	15(b)	13(c)	13(d)	14
07	CSS for package programme for coconut production	-	-	-	-	-	-	-
08	Prodn. of Dxt hybrid coconut seedlings (CSS 50% upto 1987-88 only) Bellara	----- proposed under Non-plan -----						
	Total 811	0.0200	-	6.66	-	-	200	0.0200
-----								
813 <u>CASHEW</u>								
01	Multistate cashew project	0.1800	-	-	-	-	-	-
02	CSS for cashew for demonstration plots	----- Transferred to Zilla parishad -----						
03	CSS for subsidised cashew plantation (CS 50%)	----- Budget included under multistate cashew project -----						
04	Progeny orchard for cashew	----- proposed under Non-plan -----						

III-64

STATEMENT - III ~~CUT~~

STATEMENT - III - Contd

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs.in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
05	CSS for cashew Devt. (staff component-CS 50%)	-	0.0400	0.0400	0.0205
06	CSS for Integrated Devt. of cashew (Cs 50%)	-	0.0300	0.0300	0.0165
	Total 813	0.8140	1.3668	1.3668	1.3655
	Total-State Sector-Agriculture	33.7262	34.0677	34.0352	30.4954
	Total-State Sector-Horticulture	11.3574	7.1446	6.9359	5.9070
	Total - A State Sector Crop Husbandry (Agri+Horti)	45.0836	41.2123	40.9711	36.4024

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in Crores)

EIGHTH PLAN (1990-1995)									
Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation				Rural Component of the proposed out-lay	
				Direct wage employment (in '000 mandays)	Adtl. posts likely to be created	Indirect wage employment (in '000 mandays)	Beneficiaries benefitted indirectly.		
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10	
05	CSS for cashew Devt. (staff component -CS 50%)			----- Merged at 109 Horticulture Extension & Training -----					
06	CSS for Integrated Devt. of cashew (CS 50%)			----- Central Sector Scheme from 1990-91 -----					
	Total 813	0.1800	-	-	-	-	-	-	
	Total-State Sector Agriculture	39.9900	14.1040	50.00	-	-	-	31.2700	
	Total-State Sector Horticulture	10.5700	1.7400	1507.04	4616	838.20	68256	7.2288	
		+ 12.0000*							
	Total - A State Sector Crop Husbandry (Agri + Horti.)	50.5600	15.8440	1557.04	4616	838.20	68256	38.4988	
		+ 12.0000*							

\* Rs. 2.00 Crores from Irrigation Department for Sprinkler Irrigation



# III-66

## STATEMENT-III (Contd)

### III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs.in crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991						
		App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in'000 mandays)	Addl.posts likely to be crea- ted	Indirect wage employ- ment (in'000 mandays)	Benefi- ciaries benefitted indirectly	Rural compo nent of the pro posed out- lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
05	CSS for cashew Devt. (staff component-CS 50%)	----- Merged at 109 Horticulture Extension & Training-----						
06	CSS for Integrated devt.of cashew (CS 50%)	----- Central Sector scheme from 1990-91 -----						
	Total 813	0.1800	-	-	-	-	-	-
Total State Sector Agriculture		9.6000	1.8235	9.36	-	-	-	5.3492
Total State Sector Horticulture		2.0200	-	358.95	-	82.91	19817	1.4862
Total A State Sector Crop Husbandry (Agri.+Horti.)		11.6200	1.8235	368.31	-	82.91	19817	6.8354

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	(Rs. in crores)		
			1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
<b>(B) Zilla Parishad Schemes</b>					
101	2401-00 Crop Husbandry.				
	001 <u>Direction and Administration</u>				
1.	Taluk Establishment	3.0000	3.3905	3.2605	3.1002
2.	A.E.P. World Bank aided	7.4248	11.2866	10.5534	9.5724
	Total - 001	10.4248	14.6771	13.8139	12.6726
102	Food Crops	-	-	-	-
103	<u>Seeds</u> : 1) Seed Farms & Seed Processing Units	0.0500	0.2049	0.2049	0.1601
104	Agril. Farms	-	-	-	-
105	Manures and Fertilisers	-	-	-	-

III-68

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed out-lay
				Direct wage employ ment (in '000 mandays)	Adtl. posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
B. <u>Zilla Parishad Schemes</u> ----- Schematic details for Agriculture Schemes are yet to be----- Worked Out.								
101	24.01-00 Crop Husbandry							
	001 <u>Direction and Administration</u>							
1.	Taluk Establishment	-	-	-	-	-	-	-
2.	A.E.P. World Bank aided	-	-	-	-	-	-	-
Total - 001		-	-	-	-	-	-	-
102	Food Crops	-	-	-	-	-	-	-
103	Seeds: 1) Seed Farms & Seed Processing units	-	-	-	-	-	-	-
104	Agril. Farms	-	-	-	-	-	-	-
105	Manures & Fertilisers	-	-	-	-	-	-	-

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

STATEMENT-III - Contd

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in '000 mandays)	Addl. posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	Rural compo- nent of the pro- posed out- lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>B. Zilla Parishad Schemes</b>								
101	2401-00 Crop Husbandry <u>001 Direction &amp; Administration</u>							
	1. Taluk Establishment	0.9112	-	-	-	-	-	-
	2. A.E.P. World Bank aided	3.1617	-	-	-	-	-	-
	Total: 001	4.0729	-	-	-	-	-	-
102	Food Crops	-	-	-	-	-	-	-
103	<u>Seeds: 1) Seed Farms &amp; Processing Units</u>	0.1610	-	-	-	-	-	0.1610
104	Agril. Farms	-	-	-	-	-	-	-
105	Manures and Fertilisers	-	-	-	-	-	-	-

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)					
1985-86 to 1989-90					
Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
<u>107 Plant Protection:</u>					
<u>a) Agriculture</u>					
1.	Plant Protection	0.5000	0.5028	0.4828	0.4316
2.	CSS-Eradication of Pests & Diseases	0.6000	1.0543	1.1248	1.1127
3.	Crop Protection - Tur pod-Borer	0.5000	0.3417	0.3417	0.3268
4.	Control of Coffee Stem Borer	-	0.0266	0.0266	0.0128
5.	Save Grain Campaign	-	0.0025	0.0025	0.0020
Sub-Total 107 a) Agriculture		1.4000	1.9284	1.9784	1.8859
<u>b) Horticulture</u>					
1.	Plant Protection Measures on Horticultural Crops	0.0100	0.2453	0.2468	0.2251
Total - 107 (a + b)		1.4100	2.1747	2.2252	2.1115

~~III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS~~  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

EIGHTH PLAN (1990-1995)								
Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation				Rural Component of the proposed out-lay
				Direct wage employment (in '000 mandays)	Addl. posts likely to be created	Indirect wage employment (in '000 mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>107-Plant Protection</u>								
<u>a) Agriculture</u>								
1.	Plant Protection	-	-	-	-	-	-	-
2.	CSS-Eradication of Pests & Diseases	-	-	-	-	-	-	-
3.	Crop Protection - Tur Pod-Borer	-	-	-	-	-	-	-
4.	Control of Coffee Stem borer	-	-	-	-	-	-	-
5.	Save Grain Campaign	-	-	-	-	-	-	-
Sub-Total:107 a)Agri-culture		-	-	-	-	-	-	-
<u>b) Horticulture</u>								
	Plant Protection Measures on Hortl.Crops	0.4600	-	-	-	30.67	92047	0.4600
Total : 107 (a+b)		0.4600	-	-	-	30.67	92047	0.4600

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in crores)								
1990-1991								
1. S.No./ Code	2. Name of the Scheme/Project	3. App- roved Out- lay	4. of which capital content	5. Estimated employment generation				9. Rural compo nent of the pro posed out-lay
				6. Direct wage employ- ment (in '000 mandays)	7. Addl.posts likely to be crea- ted	8. Indirect wage employ- ment (in '000 mandays)	10. Benefi- ciaries benefited indirectly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<u>107 Plant Protection:</u>								
<u>a) Agriculture</u>								
1.	Plant Protection	0.1833	-	-	-	-	-	0.1200
2.	GSS-eradication of Pests & Diseases	0.2766	-	-	-	-	-	0.2766
3.	Crop Protection - Tur Pod-Borer	0.1369	-	-	-	-	-	0.1369
4.)	Control of Coffee Stem-Borer	0.0027	-	-	-	-	-	0.0027
5.	Save Grain Campaign	.	-	-	-	-	-	-
Sub-Total 107 a)Agriculture		0.5995	-	-	-	-	-	0.5362
<u>b) Horticulture</u>								
1.	Plant Protection Measures on Hortl. crops	0.0923	-	-	-	6.15	18464	0.0923
Total : 107 (a+b)		0.6918	-	-	-	6.15	18464	0.6285

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
<u>108 Commercial Crops</u>					
a) <u>Agriculture</u>					
1.	Development of Sugarcane	-	0.1590	0.1590	0.1156
2.	C.S.S.-I.C.DPP.Rainfed area	1.0750	0.5906	0.6406	0.6151
Sub-Total- 108 a) Agriculture		1.0750	0.7496	0.7996	0.7307
b) <u>Horticulture</u>					
1.	New Area Expansion of Aromatic and Medicinal Plants	-	0.0172	0.0762	0.0313
Total - 108 (a + b)		1.0750	0.7668	0.8758	0.7620
<u>109 Extension and Training</u>					
a) <u>Agriculture</u>					
1.	Agril. fairs & Exhibitions	0.1200	0.1328	0.1328	0.1059
2.	Development/Strengthening of Training Centres (Transferred scheme of P&EC)	1.4350	1.1553	1.1353	0.8766



III-74

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed out-lay
				Direct wage employment (in '000 mandays)	Addl. posts likely to be created	Indirect wage employment (in '000 mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>108 Commercial Crops</u>								
<u>a) Agriculture</u>								
1.	Development of Sugarcane	-	-	-	-	-	-	-
2.	CSS-I.C.D.P. Rainfed Area	-	-	-	-	-	-	-
Sub-total: 108-								
a) Agriculture		-	-	-	-	-	-	-
<u>b) Horticulture</u>								
1.	New Area Expansion of Aromatic and Medicinal Plants	-----Merged with Sl.No.19 of 119 -----						
Total - 108 (a+b)		-	-	-	-	-	-	-
<u>109 Extension and Training</u>								
<u>a) Agriculture</u>								
1.	Agri. Fairs & Exhibns.	-	-	-	-	-	-	-
2.	Dev./Strengthening of Trg. Centres (Transferred Scheme of FT&EC)	-	-	-	-	-	-	-

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in '000 mandays)	Adtl.posts likely to be orea- ted	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	Rural compo- nent of the pro- posed out- lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<u>108 Commercial Crops</u>								
a) <u>Agriculture</u>								
1.	Development of Sugarcane	0.0348	-	-	-	-	-	0.0348
2.	CSS-I.C.D.P.Rainfed Area	0.0696	-	-	-	-	-	0.0696
Sub-Total: 108 a) Agriculture		0.1044	-	-	-	-	-	0.1044
b) <u>Horticulture</u>								
1.	New Area Expansion of Aromatic & Medicinal plants	----- Merged with Sl.No. 19 of 119 -----						
Total: 108 (a+b)		0.1044	-	-	-	-	-	0.1044
<u>109 Extension &amp; Training</u>								
a) <u>Agriculture</u>								
1.	Agril. Fairs & Exhibitions	0.0330	-	-	-	-	-	0.0330
2.	Developt./Strengthening of Trng.Centres (Transferred Scheme of FT&EC)	0.2920	-	-	-	-	-	0.0900

III-76

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

( Rs. in crores )

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
3.	Starting of Agrl. Schools	0.4840	0.0800	0.0800	-
4.	Supply of Crop Estimation Equipments under Crop Insurance Scheme	-	-	0.0022	-
	Sub-Total 109 a) Agriculture	2.0390	1.3681	1.3503	0.9825
	b) <u>Horticulture</u>				
1.	Extension & Training (Training to Farmers)	0.0135	0.1793	0.1388	0.1174
	Total - 109 (a + b)	2.0525	1.5474	1.4891	1.0999
112	<u>Pulses</u> : 1. C.S.S.-N.P.D.P.	0.2650	0.7182	0.7261	0.7289
114	<u>Oilseeds</u> : 1. C.S.S.-N.O.D.P. including Sunflower Devt. Programme	-	4.0814	4.0814	5.2053

III-77

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation			Rural Component of the proposed out-lay		
				Direct wage employ ment (in '000 mandays)	Addl. posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)		Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10	
3.	Starting of Agril. Schools	-	-	-	-	-	-	-	
4.	Supply of Crop Esti- mation equipments under crop insurance scheme	-	-	-	-	-	-	-	
	Sub-Total-109 a) Agri- culture	-	-	-	-	-	-	-	
b) Horticulture									
1.	Extension & Trng. (Trng. to Farmers)	-	-	-	20	-	2539	0.2539	
	Total -10 (a + b)	-	-	-	20	-	2539	0.2539	
2	Pulses: 1. CSS-N.P.D.P.	-	-	-	-	-	-	-	
4.	Oilseeds: 1. CSS - N.O.D.P. including Sunflower Dev. Programme	-	-	-	-	-	-	-	

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991						
		App- roved Out- lay	of which capital content	Estimated employment generation			Benefi- ciaries benefitted indirectly	Rural compo nent of the pro posed out-lay
1	2	11	12	Direct wage employ- ment (in '000 mandays)	Addl.posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	13(d)	14
3.	Starting of Agrl.Schools	-	-	-	-	-	-	-
4.	Supply of Crop Estimation Equipments under Crop Insurance Scheme	0.0608	-	-	-	-	-	0.0608
	Sub-Total: 109 a)Agriculture	0.3858	-	-	-	-	-	0.1838
	<u>b) Horticulture</u>							
1.	Extension & Training (Trng. to Farmers)	0.0539	-	-	-	-	539	0.0539
	Total: 109 (a+b)	0.4397	-	-	-	-	539	0.2377
112	<u>Pulses:</u> 1.CSS-N.P.D.P.	0.2857	-	-	-	-	-	0.2857
114	<u>Oilseeds:</u> 1. CSS-N.O.D.P. including Sunflower Devt. Programme	0.8686	-	-	-	-	-	0.5986

III-79

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	(Rs. in crores)		
			1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
2.	G.S.S.-N.O.D.P.	-	0.0525	0.0525	0.0508
	Total- 114	-	4.1339	4.1339	5.2561
115	<u>Assistance to SF &amp; MF</u>				
	G.S.S. for SR&MF - Input Kits & Land development	0.8750	0.8750	0.8750	0.8597
119	<u>Horticulture &amp; Vegetable Crops</u>				
01.	Devt. of Processing and Preservation of Hortl. produce	0.0180	0.0180	-----Transferred to State Sector Scheme -----	
02.	Vegetable Devt. including Spl. Component Plan for Women	0.0440	----- Scheme Dropped -----		
03.	Infrastructure Devt. of Hortl. farms and Nurseries	0.0100	0.6316	0.6846	0.6100
04.	BIRD Project	0.0021	0.0107	0.0107	0.0101

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed out-lay
				Direct wage employment (in '000 mandays)	Addl. posts likely to be created	Indirect wage employment (in '000 mandays)	Generation Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
2.	CSS- N.O.D.P.	-	-	-	-	-	-	-
	Total-114	-	-	-	-	-	-	-
115	<u>Assistance to SF&amp;MF</u>							
	CSS for SF&MF-Input Kits & Land Devt.	-	-	-	-	-	-	-
119	<u>Horticulture &amp; Vegetable Crops</u>							
01.	Devt. of Processing & preservation of Hortl. Produce	-----Transferred to State Sector Scheme -----						
02.	Vegetable Devt. including Spl.Comp.Plan for Women	----- Scheme Dropped -----						
03.	Infrastructure Devt. of Hortl.Farms and Nurseries	1.6888	-	112.60	-	-	-	1.6888
04.	BIRD Project	-	-	-	-	-	-	-

III-81

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

ST. M-11

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991						
		App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in '000 mandays)	Addl. posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
2.	CSS-N.O.D.P.	0.0627	-	-	-	-	-	0.0627
	Total: 114	0.9313	--	-	-	-	-	0.6613
115	<u>Assistance to SF&amp;MF</u>							
	CSS for SF&MF - Input Kits & Land Development	-	-	-	-	-	-	-
119	<u>Horticulture &amp; Vegetable Crops</u>							
01.	Devt. of Processing & Pre- servation of Hortl. Produce	----- Transferred to State Sector Scheme -----						
02.	Vegetable Devt. including Spl. Component Plan for Women	----- Scheme Dropped -----						
03.	Infrastructure Devt. of Hortl. farms and Nurseries	0.1888	-	1.25	-	-	-	0.1888
04.	BIRD Project	-	-	-	-	-	-	-



III-82

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
05.	Vegetable Seed Farm including MSP III Phase	0.0500	-	0.0050	Transferred to State Sector
06.	Area expansion of fruits including Aland Pr-ject	-	0.2191	0.2799	0.1777
07.	New Area Expansion of Vegetables	-	0.2232	0.2232	0.2065
08.	Marketing of Fruits and Vegetables	-	0.0258	0.0230	0.0244
09.	Assistance to Devt. of Private Nursery	-	0.0628	0.1358	0.0438
10.	Demon. on Improved hortl. technology	-	0.0690	0.0450	0.0433
11.	Hortl. Buildings	-	0.4916	0.5716	1.0750
12.	New Area Expansion for Citrus & other Fruits	-	0.1133	0.0558	0.1087

III-83

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed out-lay
				Estimated Direct wage employment (in '000 mandays)	Generation of Addl. posts likely to be created	Indirect wage employment (in '000 mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
05.	Vegetable Seed Farm including NSP III Phase							
				-----Transferred to State Sector -----				
06.	Area Expansion of fruits including Aland Project							
				-----Scheme Dropped/Merged at Sl.No.19 of 119 Horticulture--				
07.	New Area Expansion of Vegetables							
				-----Merged with Sl. No. 19 of 119 Horticulture -----				
08.	Marketing of fruits and Vegetables	0.1500	-	-	4	-	18000	0.0750
09.	Assistance to Devt. of Private Nursery							
				----- Scheme Dropped -----				
10.	Demon. on improved Hortl. technology							
				----- Scheme Dropped -----				
11.	Hortl. Buildings	0.7500	-	149.93	-	-	-	-
12.	New Area Expansion for Citrus & other fruits							
				-----Merged with Sl.No. 19 of 119 Horticulture-----				

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991						
		App- roved Out- lay	of which capital content	Estimated employment generation Direct wage employ- ment (in '000 mandays)	Addl. posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	Rural compo nent of the pro posed out-lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
05.	Vegetable Seed Farm includ- ing NSP III Phase							----- Stransferred to State Sector -----
06.	Area Expansion of Fruits including Aland Project							---- Scheme Dropped/Merged at Sl.No.19 of 119 Horticulture--
07.	New Area Expansion of Vegetables							----- Merged with Sl.No. 19 of 119 Horticulture -----
08.	Marketing of Fruits & Vegetables	0.0300	-	-	-	-	3600	0.0150
09.	Assistance to Devt. of Private Nursery							----- Scheme Dropped -----
10.	Demons. on Improved Hortl. Technology							----- Scheme Dropped -----
11.	Hortl. Buildings	0.1293	-	25.85	-	-	-	-
12.	New Area Expansion for Citrus & other Fruits							----- Merged with Sl.No. 19 of 119 Horticulture -----

III-85

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	(Rs. in crores)		
			1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
13.	New Area Expansion of Commercial Flowers	-	0.0516	0.0592	0.0375
14.	New Area Expansion of Hortl. Crops for Dry Orchards	-	0.1316	0.0666	0.1147
15.	Devt. of Hort. Nursery (Mandal Nurseries)	-	0.1750	0.1715	0.1696
16.	Assistance to small and marginal farmers by supplying improved hortl. plants	-	0.0192	0.0120	0.0193
17.	Estt. of New Hortl. Farm	-	0.0200	-	0.0175
18.	Assistance to Installation of Pumpsets	-	0.0042	0.0042	0.0042
19.	Propagation of Hortl. Plant materials for Area Expansion	-	-	-	-
20.	Preservation & Processing of Fruits and Vegetables (New Scheme)	-	-	-	-

III- 86

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed out-lay
				Estimated Direct wage employment (in '000 mandays)	Estimated Addl. posts likely to be created	Estimated Indirect wage employment (in '000 mandays)	Estimated Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
13.	New Area Expansion of Comm. Flowers	-----	-----	Merged with Sl.No. 19 of 119 Horticulture				-----
14.	New Area Expn. of Hortl. Crops for Dry Orchards	-----	-----	Merged with Sl.No. 19 of 119 Horticulture				-----
15.	Dvt. of Hortl. Nurnery (Mandal Nurseries)	0.4600	-	46.00	1500	-	-	0.4600
16.	Assistance to small & Marginal Farmers by supplying impd. hortl. Plants	-----	-----	Merged with Sl.No.19 of 119 Horticulture				-----
17.	Estt. of New Hortl. farm.	-----	-----	Scheme Discontinued				-----
18.	Assistance to Installation of Pumpsets.	-----	-----	Scheme Dropped				-----
19.	Propagation of hortl. Plant materials for Area Expansion	2.2946	-	458.92	332	-	230000	2.2946
20.	Preservation & Processing of fruits & Vegetables (New Scheme)	0.2100	-	19.50	-	-	195000	0.1050

III-87

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	1990-1991					
				Estimated employment generation	Direct wage employ- ment (in '000 mandays)	Addl.posts likely to be crea- ted	Indirect wage employ ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	Rural compo nent of the pro posed out-lay
1	2	11	12	13(a)	15(b)	13(c)	13(d)	14	
13.	New Area Expansion of Commercial Flowers	-----	-----	Merged with Sl.No. 19 of 119 Horticulture					-----
14.	New Area Expansion of Hortl. Crops for Dry Orchards	-----	-----	Merged with Sl.No.19 of 119 Horticulture					-----
15.	Devt. of Hort. Nursery (Mandal Nurseries)	0.0925	-	9.25	-	-	-	0.0925	
16.	Assistance to Small & Marginal Farmers by supply- ing of impd. hortl.Plants	-----	-----	Merged with Sl.No.19 of 119 Horticulture					-----
17.	Estt. of New Hortl. Farm	-----	-----	Scheme Discontinued					-----
18.	Assistance to Installation of Pumpsets	-----	-----	Scheme Dropped					-----
19.	Propagation of Hortl.Plant Materials for Area Expansion	0.4511	-	90.23	-	-	30075	0.4511	
20.	Preservation & Processing of Fruits & Vegetables (New Scheme)	0.0427	-	2.85	-	-	28450	0.0143	

## III-88

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
21.	Interest Su-bsidy to Farmers for cold storages (New Scheme)	-	-	-	-
22.	Social Horticulture (New scheme)	-	-	-	-
23.	Estt. of Laboratories (New scheme)	-	-	-	-
24.	Training on Mushroom Cultivation (New Scheme)	-	-	-	-
25.	Plasticulture/Drip Irrigation (In Coconut Garden)(New Scheme)	-	-	-	-
26.	Distribution of Minikits	-	-	0.0500	0.0523
27.	Token Provision for New Zilla Parishad Schemes	-	-	-	-
Total: 119		0.1241	2.2717	2.3963	2.6623

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed out-lay
				Direct wage employment (in '000 mandays)	Addl. posts likely to be created	Indirect wage employment (in '000 mandays)	Beneficiaries indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
21.	Interest Subsidy to farmers for cold storage (new scheme)	0.0500	-	-	-	-	-	0.0500
22.	Social Horticulture (new scheme)	0.1060	-	21.20	-	-	-	0.1060
23.	Estt. of Laboratories (new scheme)	0.1000	-	-	-	-	-	-
24.	Trng. on Mushroom Cultivation (New Scheme)	0.0100	-	-	-	-	1200	0.0050
25.	Plasticulture/Drip Irri. (In coconut garden) (New Scheme)	0.6000	-	-	6	83.46	417	0.6000
26.	Distbn. of minikits	-	-	-	-	-	-	-
27.	Token Provn. for New SZ.P. Schemes	0.0100	-	-	-	-	-	-
Total: 119		6.4294	-	803.15	1842	83.46	444617	5.3844



III-90

STATEMENT-III (contd)

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in crores)

1990-1991								
Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in '000 mandays)	Addl. posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	Rural compo nent of the pro- posed out-lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
21.	Interest Subsidy to Farmers for Cold Storages (New Scheme)	0.0300	-	-	-	-	-	0.0300
22.	Social Horticulture (New Scheme)	0.0260	-	5.20	-	-	-	0.0260
23.	Estt. of Laboratories (New Scheme)	0.0110	-	-	-	-	-	-
24.	Training on Mashroom Cultivation (New Scheme)	0.0050	-	-	-	-	200	0.0025
25.	Plasticulture/Drip Irrigation (In Coconut Garden)(New Scheme)	0.1260	-	-	-	16.80	84	0.1260
26.	Distribution of Minikits	-	-	-	-	-	-	-
27.	Token Provision for New Zilla Parishad Schemes	-	-	-	-	-	-	-
Total: 119		1.1324	-	134.63	-	16.80	62409	0.9462

III- 91

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

		(Rs. in crores)			
		1985-86 to 1989-90			
Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
<u>800-Other Expenditure</u>					
a) <u>Agriculture</u>					
1.	BIRD Project	0.1000	0.0620	0.0620	0.0178
2.	Tribal Sub-Plan	2.7450	2.4809	2.3559	2.0292
3.	Special Component Plan	5.0000	7.9279	7.9279	5.8651
Sub-total -800 a) Agriculture		7.8450	10.4708	10.3658	7.9121
b) <u>Horticulture</u>					
01.	Tribal Sub-Plan	0.7400	0.6663	0.6663	0.6575
02.	Spl. Component Plan	2.2200	2.2275	2.2275	2.1494
Sub-Total: 800 b) Horticulture		2.9600	2.8938	2.8938	2.8069
Total: 800 (a + b)		10.8050	13.3646	13.2596	10.7190

III-92

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Outlay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed out-lay
				Estimated employment Generation	Direct wage employment (in '000 mandays)	Addl. posts likely to be created	Indirect wage employment (in '000 mandays)	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>800-Other Expenditure</u>								
a) <u>Agriculture</u>								
1.	BIRD Project	-	-	-	-	-	-	-
2.	Tribal Sub-Plan	3.6300	-	-	-	-	-	-
3.	Special Component Plan	12.1500	-	-	-	-	-	-
Sub-Total: 800 a) Agriculture		15.7800	-	-	-	-	-	-
b) <u>Horticulture</u>								
01.	Tribal Sub-Plan	1.3300	-	-	-	-	382	1.3300
02.	Spl. Component Plan	4.1500	-	-	-	-	11300	4.1500
Sub-Total: 800 b) Horticulture		5.4800	-	-	-	-	11682	5.4800
Total : 800 (a+b)		21.2600	-	-	-	-	11682	5.4800

III-93

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment Generation				Rural Compo- nent of the pro- posed out-lay
				Direct wage employ ment (in '000 mandays)	Addl.posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Beneficiaries benefitted indirectly.	
1	2	11	12	13(a)	13(b)	13(c)	13 (d)	14
<u>800-Other Expenditure</u>								
a) <u>Agriculture</u>								
1.	BIRD Project	-	-	-	-	-	-	-
2.	Tribal Sub-Plan	0.0700	-	-	-	-	-	0.0700
3.	Special Component Plan	1.4708	-	-	-	-	-	1.4708
Sub-Total: 800		1.5408	-	-	-	-	-	1.5408
a) <u>Horticulture</u>								
01.	Tribal Sub-Plan	0.0650	-	-	-	-	25	0.0650
02.	Spl.Component Plan	0.4333	-	-	-	-	2458	0.4333
Sub-Total: 800		0.4983	-	-	-	-	2483	0.4983
b) Horticulture								
Total: 800 (a+b)		2.0391	-	-	-	-	2483	2.0391

### III-94

#### III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)					
-----					
1985-86 to 1989-90					
Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
-----					
101-2407-60 <u>Others</u>					
811 <u>Coconut</u>					
	01. Area Expansion of Plantation & Spices Crops	-	2.1820	2.1820	2.0140
	02. Regional coconut Nursery at Pura	0.0350	--- Transferred to State Sector --- --- Proposed under Non-Plan ---		
	03. Coconut Devt. with CDB Assistance:				
	A.a) Coconut Devt. on canal bund (CS-50%)	-	0.1890	0.1890	0.1541
	b) Installation of pumpsets (SCS-50%)	-			
	B. Coconut Devt. Scheme	0.2700	Renamed as Area Expansion for Plantation & Spice Crops at Sl.No.1 of 811 Coconut		
-----					
	Total: 811	0.3050	2.3710	2.3710	2.1682
-----					

III-95

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Outlay	of which capital content	Estimated employment Generation				Rural Component of the proposed outlay
				Direct wage employment (in '000 mandays)	Addl. posts likely to be created	Indirect wage employment (in '000 mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>101-2407-60 Others</u>								
<u>811 Coconut</u>								
	01. Area Expansion of Plantation & Spices Crops	2.2607	-	-	332	-	75355	2.2607
	02. Regional Coconut nursery at Pura	---Transferred to State Sector-----Proposed Under Non-Plan -----						
	03. Coconut Devt. with GDB Assistance							
	A.a) Coconut Devt. on canal bund (CS-50%)	0.1460	-	-	-	-	1460	0.1460
	b) Installation of Pumpsets (CS-50%)							
	B. Coconut Devt. Scheme	--Renamed as Area Expansion for Plantation and Spice Crops at Sl.No.1 of 811 Coconut ...						
	Total : 811	2.4067	-	-	332	-	76815	2.4067

III-96

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991						
		App- roved Out- lay	of which capital content	Estimated employment generation		Benefi- ciaries benefitted indirectly	Rural compo nent of the pro posed out-lay	
		11	12	Direct wage employ- ment (in '000 mandays)	Addl.posts likely to be crea- ted	Indirect wage employ ment (in '000 mandays)	13(d)	14
101-2407-60	<u>Others</u>							
811	<u>Coconut</u>							
01.	Area Expansion of Planta- tion & Spices Crops	0.4289	-	14.30	-	-	14300	0.4289
02.	Regional Coconut Nursery at Pura	--Transferred to State Sector--- Proposals under Non-Plan----						
03.	Coconut Devt. with CDB <u>Assistance:</u>							
A.a)	Coconut Devt. on Canal Bund (CS-50%)	0.0460	-	-	-	-	460	0.0460
b)	Installation of Pump- sets (CS-50%)							
B.	Coconut Devt. Scheme	--Renamed as Area Expansion for Plantation and Spice Crops--- at Sl.No.1 of 811 Coconut						
Total : 811		0.4749	-	14.30	-	-	14760	0.4749

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

		(Rs. in crores)			
		1985-86 to 1989-90			
Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
<u>813. Cashew</u>					
	01. Laying out of demonstration Plots	-	0.1053	0.0997	0.0117
	Total: 813	-	0.1053	0.0997	0.0117
<u>Sub-Total: ZP:</u>					
	a) Agriculture	23.9738	35.1260	34.2479	31.1886
	b) Horticulture	3.4426	8.0846	8.2226	8.0232
<u>Total: Z.P.: (a+b)</u>		27.4164	43.2106	42.4705	39.2118
<u>GRAND TOTAL: (STATE+ZP)</u>					
	a) Agriculture	57.7000	69.1937	68.2831	61.6840
	b) Horticulture	14.8000	15.2292	15.1585	13.9294
<u>TOTAL : CROP HUSBANDRY</u>		72.5000	84.4229	83.4416	75.6134



III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS.  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

EIGHTH PLAN (1990-1995)								
Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation				Rural Component of the proposed out-lay
				Direct wage employment (in '000 mandays)	Addl. posts likely to be created	Indirect wage employment (in '000 mandays)	Beneficiaries benefitted indirectly.	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>813-Cashew</u>								
	01. Laying out of Demonstration plots	--	-	-	-	-	-	-
	Total: 813	-	-	-	-	-	-	-
<u>Sub-Total: ZP:</u>								
	a) Agriculture	71.0100	-	-	-	-	-	-
	b) Horticulture	15.0300	-	808.15	2194	114.13	627700	13.9850
	TOTAL : ZP (a+b)	86.0400	-	808.15	2194	114.13	627700	13.9850
<u>GRAND TOTAL: (STATE+ZP)</u>								
	a) Agriculture	111.0000	14.2040	50	-	-	-	31.2700
	b) Horticulture	25.6000*	1.7400	2315	6810	952.33	695956	21.2138
	TOTAL CROP HUSBANDRY	136.6000	15.8440	2365	6810	952.33	695956	52.4838

\* Rs. 2.00 Crores from Irrigation Department for Sprinkler Irrigation.

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

		(Rs. in crores)						
		1990-1991						
Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in '000 mandays)	Addi. posts likely to be crea- ted	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefitted indirectly	Rural compo nent of the pro- posed out- lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<u>813-Cashew</u>								
01. Laying out of Demonstration Plots		-	-	-	-	-	-	-
Total: 813		-	-	-	-	-	-	-
<u>Sub-Total: ZP: a) Agriculture</u>		8.0814	-	-	-	-	-	3.4732
b) Horticulture		2.2518	-	148.93	-	22.95	98655	2.0656
Total: ZP : (a+b)		10.3332	-	148.93	-	22.95	98655	5.5386
<u>GRAND TOTAL : (STATE+ZP)</u>								
a) Agriculture		17.6814	1.8235	9.36	-	-	-	8.8224
b) Horticulture		4.2718	0.1000	507.86	-	105.86	118472	3.7519
TOTAL CROP HUSBANDRY		21.9532	1.9235	517.24	-	105.86	118472	12.5743

III-100

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(₹. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
<u>101 2402 00 SOIL &amp; WATER CONSERVATION</u>					
<u>A. STATE SECTOR SCHEMES:</u>					
001.	Direction and Administration	-	-	-	-
101.	Soil Survey and Testing	-	-	-	-
102.	Soil Conservation (Including Water Conservation)				
1.	Soil Conservation Works on Watershed basis.	-	2.9160	2.9160	3.4157
2.	Rainfed Dry Farming Project with World Bank Aid-Kabbalanela Project.	4.2000	6.1320	5.4620	5.0006

III-101

STATEMENT-III (Contd)

Statement No. 3

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(P. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed out-lay
				Direct wage employ ment (Mandays)	Addl. posts likely to be crea- ment (Nos.)	Indirect wage employ- ment (Mandays)	Beneficiaries benefitted indirectly. (Nos.)	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>101. 2402 00 SOIL &amp; WATER CONSERVATION</u>								
<u>A. STATE SECTOR SCHEMES:</u>								
001.	Direction and Administration	-	-	-	-	-	-	-
101.	Soil Survey and Testing	-	-	-	-	-	-	-
102.	Soil Conservation (Including Water Conservation)							
1.	Soil Conservation Works on Watershed basis	1.5000	-	-	-	-	-	-
2.	Rainfed Dry Farming Project with World Bank Aid-Kabhalanala project.	16.0000	-	5200	-	-	-	12.0000

# III-102

## STATEMENT-III (Contd)

### III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(₹. in lakhs)

Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (booted Mandays)	Addl. posts likely to be crea- (Nos.)	Indirect wage employ ment (boon Mandays)	Benefi- ciaries benefitted indirectly (Nos.)	Rural compo nent of the pro posed out- lay
1	2	11	12	13(a)	15(b)	13(c)	13(d)	14
<u>101 8402 GO SOIL &amp; WATER CONSERVATION</u>								
<u>A. STATE SECTOR SCHEMES:</u>								
001.	Direction and Adminis- tration	-	-	-	-	-	-	-
101.	Soil Survey and Testing	-	-	-	-	-	-	-
102.	Soil Conservation (Includ- ing Water Conservation)							
1.	Soil Conservation Works on Watershed basis.	1.3843	-	-	-	-	-	-
2.	Reinforced Dry Farming Project with World Bank Aid - Kabbalanala project.	2.4442	-	2037	-	-	-	2.0000

III-103

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(₹. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
3.	Comprehensive Land use Management (CLUMP) with OECD assistance	-	0.1000	0.1000	0.0425
4.	Karnataka Watershed Development Project with DANIDA assistance	-	0.1000	-	-
5.	CSS of State Land use Board	-	0.0500	0.1950	0.0001
6.	CSS of Reclamation of Saline and Alkaline Water logged Area (New)	-	-	-	-
Total (102)		4.2000	9.2980	8.6730	8.4589

III-104

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(P. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed out-lay
				Estimated employment Generation				
				Direct wage employ-ment (Mandays)	Adtl. posts likely to be created (Nos.)	Indirect wage employ-ment ('000 Mandays)	Beneficiaries benefitted indirectly. (Nos.)	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
3.	Comprehensive Land use Management (CIUMP) with OECD assistance	0.0300	-	-	-	-	-	-
4.	Karnataka Watershed Development Project with DANIDA assistance	9.0000	-	3760	-	-	-	8.0000
5.	CSS of Land use Board	0.1000	-	-	-	-	-	-
6.	CSS of Reclamation of Saline and Alkaline Water logged area (New)	0.1000	-	50	-	-	-	0.1000
Total (102):		26.7500	-	9010	-	-	-	20.1000

III-105

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

ST. III-14

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991							
		App- roved Out- lay	of which capital content	Estimated employment generation					Rural
				Direct wage employ- ment('000ed Mandavs)	Addl.posts likely to be crea- ment('000ed (Nos.)	Indirect wage employ- ment('000ed Mandavs)	Benefi- ciaries benefitted indirectly (Nos.)	Benefi- ciaries benefitted indirectly (Nos.)	compo nent of the pro posed out-lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14	
3.	Comprehensive land use Management (CLUMP) with OECD assistance	0.0100	-	-	-	-	-	-	
4.	Karnataka Watershed Development with DANIDA assistance	0.5715	-	240	-	-	-	0.5715	
5.	CSS of State Land use Board.	0.0300	-	-	-	-	-	-	
6.	CSS of Reclamation of Saline and Alkaline Water logged Area (New)	0.0300	-	-	-	-	-	0.0300	
Total (102):		4.4700	-	2277	-	-	-	2.6015	



STATEMENT-III (contd)

III-106

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	(₹. in Crores)		
			1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
<u>108. Land Reclamation and Development:</u>					
1.	Dry Land Development Boards (DIDBs)	6.0836	6.9444	8.5144	7.0896
2.	Externally Aided dry farm- ing Projects(17 projects)	-	0.0200	0.1200	-
Total (108)		6.0836	6.9644	8.6344	7.0896
109.	Extension & Training	-	-	-	-
200.	Other Expenditure	-	-	-	-
TOTAL(A) STATE SECTOR SCHEMES		10.2836	16.2624	17.3074	15.5485

## III-107

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed out-lay
				Estimated employment Generation				
				Direct wage employ-ment ('000 Mandays)	Adtl. posts likely to be crea-ment (Nos.)	Indirect wage employ-ment ('000 Mandays)	Beneficiaries benefitted indirectly. (Nos.)	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<b>103. Land Reclamation and Development:</b>								
1.	Dry Land Development Boards (DIDBs)	25.0000	-	5956	-	-	-	16.0000
2.	Externally Aided dry farming projects (17 projects)	-	-	-	-	-	-	-
TOTAL (103):		25.0000	-	5956	-	-	-	16.0000
109.	Extension & Training	-	-	-	-	-	-	-
200.	Other Expenditure	-	-	-	-	-	-	-
TOTAL (A) STATE SECTOR SCHEMES:		51.7500	-	14966	-	-	-	36.1000

III- 108

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991						
		App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment	Addl. posts likely to be crea- ted	Indirect wage employ- ment	Benefi- ciaries benefitted indirectly	Rural compo nent of the pro posed out-lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>103. Land Reclamation and Development:</b>								
1.	Dry Land Development Boards(DLDBs).	4.0000	-	953	-	-	-	1.2500
2.	Externally Aided dry farming projects(17 projects)	-	-	-	-	-	-	-
Total (103):		4.0000	-	953	-	-	-	1.2500
109.	Extension & Training	-	-	-	-	-	-	-
800.	Other Expenditure	-	-	-	-	-	-	-
<b>TOTAL (A) STATE SECTOR SCHEMES:</b>		<b>8.4700</b>	<b>-</b>	<b>3230</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.0000</b>

III-109

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(₹. in Crores)					
Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
<u>B. ZILIA PARISHADS &amp; MANDAI PANCHAYAT</u>					
<u>SCHEMES:</u>					
101.	Direction & Administration	-	-	-	-
102.	Soil and Water Conservation:				
1.	Soil Conservation on Field Trails & Dry Farming Technology.	1.4000	0.5725	0.7725	0.4236
2.	Soil Conservation works on Watershed basis.	15.5000	11.2782	9.4750	8.9766
3.	CSS for National Watershed Development Programmes.	-	8.7385	8.2358	6.8438
TOTAL (102):		16.9000	20.5865	18.4833	16.2440

STATEMENT- III (Contd)

III -110

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in Crores)

EIGHTH PLAN (1990-1995)								
Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation				Rural Component of the proposed out-lay
				Direct wage employ ment ('000 Mandays)	Add. posts likely to be crea- ment ('000) (Nos.)	Indirect wage employ- ment ('000 Mandays)	Beneficiaries benefitted indirectly. (Nos.)	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>B. ZILLA PARISHADS &amp; MANDAL PANCHAYAT</u>								
<u>SCHEMES</u>								
101.	Direction & Adm-	-	-	-	-	-	-	-
102.	Soil & Water Management.							
1.	Soil Conservation on Field Trails & Dry Farming Tech.,							
2.	Soil Conservation works on Watershed basis.							
3.	CSS for National Watershed Development Programmes							
	TOTAL (102)							

Schematic Details are yet to be worked out..

34,3200

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	Estimated employment generation					Rural compo- nent of the pro- posed out-lay
				Direct wage employ- ment('000 Mandays)	Addl.posts likely to be crea- ted (Nos.)	Indirect wage employ- ment('000 Mandays)	Benefi- ciaries benefitted indirectly (Nos.)	13(a)	
1	2	11	12	13(a)	15(b)	13(c)	13(d)	14	
<b>B. ZILIA PARISHADS &amp; MANDAL PANCHAYAT</b>									
<b><u>SCHEMES</u></b>									
101.	Direction & Administra- tion	-	-	-	-	-	-	-	
102.	Soil & Water Conservation								
1.	Soil Conservation on Field Trails & Dry Farm- ing Technology.	0.0933	-	-	-	-	-	0.0933	
2.	Soil Conservation works on Watershed basis.	2.5513	-	-	-	-	-	-	
3.	CSS for National Water- shed Development Pro- grammes.	3.2983	-	1840	-	-	-	2.7983	
TOTAL (102)		6.0429	-	1840	-	-	-	2.8916	

III- 112

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(₹. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
103	<u>Land Reclamation and Development:</u>				
	CSS for Assisting SF and MF for input kits and Land Devt.	5.2500	5.2285	5.1935	3.8538
109	<u>Extension and Training:</u>				
1.	CSS of custom Hiring Services	0.2572	0.2745	0.4987	0.1342
2.	CSS for popularisation of seed -cum-Fertiliser drills.	0.3292	0.0696	0.1646	0.0413
	TOTAL (109):	0.5864	0.3441	0.6633	0.1755

III- 113

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed out-lay
				Direct wage employ-ment ('000 Mandays)	Adtl. posts likely to be crea-ment ('000 Mandays)	Indirect wage employ-ment ('000 Mandays)	Generation Beneficiaries benefitted indirectly. (Nos.)	
		7	8	9(a)	9(b)	9(c)	9(d)	10
<b>108. Land Reclamation &amp; Development:</b>								
	CSS for Assisting SF and MF for input kits & land Deveopment.							
Schematic Details are yet to be worked out.								
<b>109. Extension and Training:</b>								
1.	CSS of Custom Hiring services.							
2.	CSS for popularisa-tion of seed-cum-fertiliser drills.							
- Scheme Discontinued -								
<b>TOTAL (100):</b>								



III- 114

## III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(\*. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	App- roved Out- lay	of which capital content	1990-1991					Rural compo- nent of the pro- posed out- lay
				Estimated employment generation	Direct wage employ- ment('000 Mandays)	Addl.posts likely to be crea- ted (Nos.)	Indirect wage employ- ment('000 Mandays)	Benefi- ciaries benefitted indirectly (Nos.)	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14	
<b>103. Land Reclamation &amp; Development:</b>									
	CSS for Assisting SF and MF for input kits and Land Development	1.2666	-	791	-	-	-	1.2666	
<b>109. Extension and Training:</b>									
1.	CSS of Custom Hiring Ser- vices.	0.1366	-	-	-	-	-	0.1366	
2.	CSS for popula- risation of seed- cum- fertiliser drills.	-	-	Discontinued	-	-	-	-	
TOTAL (109):		0.1366	-	-	-	-	-	0.1366	

III- 115

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
800 Other Ex-penditure:					
1.	Tribal Sub-Plan	0.5000	1.2565	1.2565	0.8720
2.	Special Component Plan	0.4800	5.4242	5.4242	3.9664
	TOTAL (800)	0.9800	6.6807	6.6807	4.8384
TOTAL (B) Z.P. SCHEMES :		23.7164	32.8398	31.0208	25.1117
TOTAL (A+B) Soil & Water Conservation.		34.0000	49.1022	48.2282	40.6602

STATEMENT-III (Contd)

III-116

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in Crores)

EIGHTH PLAN (1990-1995)									
Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation				Rural Component of the proposed out-lay	
				Direct wage employ ment('000 Mandays)	Adtl. posts likely to be crea- ment('000 Nos.)	Indirect wage employ- ment('000 Mandays)	Beneficiaries benefitted indirectly. (Nos.)		
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10	
<u>800 Other Expenditure:</u>									
1.	Tribal Sub-plan	0.4000		-	-	-	-		
2.	Special Component Plan.	9.5300		Details are yet to be worked out.					
	TOTAL (800)	9.9300							
	TOTAL (B) Z.P. SCHEMES:	44.2500							
	TOTAL (A+B) Soil & Water Conservation)	96.0000		-	14966*	-	-	36.1000*	

\* Excluding Zilla Parishad Programmes.

III-117

## III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(\*. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991						
		App- roved Out- lay	of which capital content	Estimated Direct wage employ- ment('000 Mandays)	Addl.posts likely to be crea- ted (Nos.)	Indirect wage employ- ment('000 Mandays)	Benefi- ciaries benefitted indirectly (Nos.)	Rural compo nent of the pro posed out-lay 14
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>800 Other Expenditure:</b>								
1.	Tribal Sub-Plan	0.0850	-	71	-	-	-	0.0850
2.	Special Component Plan	1.0229	-	850	-	-	-	1.0229
TOTAL (800)		1.1079	-	921	-	-	-	1.1079
TOTAL (B) Z.P. SCHEMES:		8.5540	-	3552	-	-	-	5.4027
TOTAL(A+B) Soil & Water Conservation.		17.0240	-	6782	-	-	-	9.2542

STATEMENT-III (contd)

III-118

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

ANIMAL HUSBANDRY AND VETERINARY SERVICES

(₹. in Crores)

Sl. No. Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
2403 -00 Animal Husbandry					
A. STATE SECTOR SCHEME:					
1.	Direction & Administration.	0.4658	0.4805	0.4805	0.5384
	Total:	0.4658	0.4805	0.4805	0.5384
101. VETERINARY SERVICES AND ANIMAL HEALTH:					
2.	Eradication of R.P. in border area.	0.4877	0.7297	0.7297	0.7937
3.	CSS for Establishment of R.P. Surveillance and containment Vaccination programme (50:50)	0.0305	0.0162	0.0162	0.0209
4.	All India Co-ordinated Research Project of ICAR for Epidemiological Studies on Foot & Mouth Disease.	0.0196	0.0307	0.0307	0.0306

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in Crores)

EIGHTH PLAN (1990-1995)								
Sl. No./ Code No.	Name of the Scheme/Project	Proposed Outlay	of which capital content	Estimated employment Generation			Rural Component of the proposed outlay	
				Direct wage employment (in '000 mandays)	Adtl. posts likely to be created	Indirect wage employment (in '000 mandays)		Beneficiaries benefitted indirectly.
		7	8	9(a)	9(b)	9(c)	9(d)	10
<b>A. STATE SECTOR SCHEME:</b>								
1.	Direction & Administration.	-	-	-	-	-	-	-
<hr/>								
<b>101. VETERINARY SERVICES &amp; ANIMAL HEALTH:</b>								
2.	Eradication of RP in border area.	-	-	-	-	-	-	-
3.	CSS for Est. of R.P. Surveillance & Containment Vaccination Programme (50:50)	0.0250	-	-	-	-	-	-
4.	All India Co-ordinated Research Project of ICAR for Epidemiological Studies on Foot & Mouth Disease.	-	-	-	-	-	-	-

## III-120

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991						
		App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment (in'000 mandays)	Addl. posts likely to be crea- ted	Indirect wage employ ment (in'000 mandays)	Benefi- ciaries benefitted indirectly	Rural compo nent of the pro posed out-lay
11	12	13(a)	13(b)	13(c)	13(d)	14		
A. STATE SECTOR SCHEME:								
1.	Direction & Admi- nistration.	0.1700	-	-	-	-	-	
		0.1700	-	-	-	-	-	
101. VETERINARY SERVICES & ANIMAL HEALTH:								
2.	Eradication of R.P. in border area.	0.2400	-	-	-	-	0.2400	
3.	CSS for Est. of R.P. Surveillance & Con- tainment Vaccination Programme (50:50)	0.0040	-	-	-	-	-	
4.	All India Co-ordi- nated Research Pro- ject of ICAR for Epe- mological Studies on Foot & Mouth Disease.	-	-	-	-	-	-	

III-121

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
5.	Institute of Animal Health & Veterinary Biologicals.	-	0.0101	0.0101	-
6.	Modernisation of Slaughter House Project.	-	0.0400	0.0400	0.0100
7.	CSS of Systematic Control of Livestock Disease of National Importance (50:50)	0.3663	0.3270	0.3270	0.3528
8.	CSS Eradication of R.P.Zero.	-	-	-	-
9.	CSS of Surveillance Disease of Animals (50:50)	0.0611	0.0650	0.0650	0.0641
10.	Disease Free Zone	0.4877	0.4600	0.4600	0.4266
11.	CSS for control of Foot & Mouth disease by vaccination of cattle & buffaloes in selected areas.	0.2747	0.0450	0.0450	0.0178



## III-122

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project.	Proposed outlay	of which capital content	EIGHTH PLAN (1990-1995)				Rural component of the proposed outlay
				Estimated Direct wage employment	Addl. posts likely to be created	Indirect wage employ-ment	Beneficia-ries fitted in- directly.	
		7	8	9(a)	9(b)	9(c)	9(d)	10
5.	Institute of Animal Health & Vety. Biologicals	-	-	-	-	-	-	-
6.	Modernisation of Slaughter House Project.	0.1000	-	-	-	-	-	-
7.	CSS of Systematic Control of Livestock Disease of National Importance (50:50)	0.5000	-	-	-	-	-	-
8.	CSS Eradication of R.P.Zero.	-	-	-	-	330	-	-
9.	CSS of Surveillance Disease of Animals (50:50)	0.0700	-	-	-	-	-	-
10.	Disease Free Zone.	1.3400	-	-	-	-	-	-
11.	CSS for control of Foot & Mouth disease by vaccination of cattle & buffaloes in selected areas.	-	-	-	-	-	-	-

III-123

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-19-91						
		App- proved Out- lay	of which capital content	Estimated Direct wage employ ment	Generation Addl. posts likely to be crea- ted	Indirect wage employ ment	Benefi- ciaries benefitted indirectly	Rural compo- nent of the pro- posed outlay
		11	12	13(a)	13(b)	13(c)	13(d)	14
5.	Institute of Animal Health & Vety. Biologicals	-	-	-	-	-	-	-
6.	Modernisation of Sla- ughter House Project.	0.1000	-	-	-	-	-	-
7.	CSS of Systematic control of Livestock Disease of National Importance(50:50)	0.0950	-	-	-	-	-	-
8.	CSS Eradication of R.P.Zero.	-	-	-	-	-	-	-
9.	CSS of Surveillance Disease of Animals(50:50)	0.0150	-	-	-	-	-	-
10.	Disease Free Zone.	0.0800	-	-	-	-	-	-
11.	CSS for control of Foot & Mouth disease by vaccination of cattle & buffaloes in selected areas.	-	-	-	-	-	-	-

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
12.					
(a)	Buildings.	0.1832	0.2250	0.2250	0.1678
(b)	Buildings.	-	0.1340	0.1340	0.1213
	Total:	1.9108	2.0827	2.0827	2.0056
-----					
102.	Cattle & Buffaloes Development:				
13.	Indo Danish Project	-	0.0200	0.0200	0.0166
14.	Composite Livestock Farm, Ulverthy	-	0.1600	0.1600	0.1744
15.	Cattle Breeding Station.	-	-	-	-
16.	Cross Breeding of Cattle with exotic dairy breed & improvement of buffaloes using Frozen Semen Tech.	0.7396	0.5300	0.5300	0.2973
17.	CSS scheme for Indigenious breeds of cattle & buffaloes of Kunikenahalli.	0.3052	0.2100	0.2100	0.2251
18.	CSS of assistance to SMC&F and AL for rearing cross bred heifers (50:50)	0.1008	0.0725	0.0725	0.0699

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Es. in Crores)

		EIGHTH PLAN (1990-1995)						
Sl. No./ Code No.	Name of the Scheme/Project	Proposed outlay	of which capital content	Estimated Employment Generation				Rural component of the proposed outlay
				Direct wage employment.	Addl. posts likely to be created	Direct wage employment	Beneficiaries benefited indirectly.	
		7	8	9(a)	9(b)	9(c)	9(d)	10
12.	(a) Buildings.	-	-	-	-	-	-	-
	(b) Buildings	0.1000	0.1000	-	-	-	-	-
		2.1350	0.1000	-	-	330	-	-
102. Cattle & Buffaloes Development:								
13.	Indo Danish Project	-	-	-	-	-	-	-
14.	Composite Livestock Farm, Ulverthy.	0.3500	-	-	-	-	-	0.3500
15.	Cattle Breeding Station:	-	-	-	-	-	-	-
16.	Cross Breeding of Cattle with Exotic Dairy Breed & improvement of buffaloes using frozen semen Tech.	0.5000	-	-	-	-	-	-
17.	CSS scheme for Indigenous breeds of cattle & buffaloes of Kunikenahalli.	-	-	-	-	-	-	-
18.	CSS of assistance to SM&MF & AL for rearing cross bred heifers (50:50)	0.0750	-	-	-	-	-	-

STATEMENT- III (contd)

III-126

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-91						Rural component of the proposed outlay
		Proposed outlay	of which capital content	Estimated Direct wage employ ment	Addl. posts likely to be created	In-Direct wage employ ment	Beneficia ries bene fitted directly	
		11	12	13(a)	13(b)	13(c)	13(d)	14
12.	(a) Buildings	-	-	-	-	-	-	-
	(b) Buildings.	-	-	-	-	-	-	-
		0.4350	-	-	-	-	-	0.2400
102.	Cattle & Buffaloes Development:							
13.	Indo Danish Project	-	-	-	-	-	-	-
14.	Composite Livestock Farm, Ulverthy.	0.0400	-	-	-	-	-	0.0400
15.	Cattle Breeding Station:	-	-	-	-	-	-	-
16.	Cross Breeding of Cattle with Exotic Dairy breed & improvement of buffaloes using frozen semen Tech.	0.0500	-	-	-	-	-	-
17.	CSS scheme for Indigenous breeds of cattle & buffaloes of Kunikenahalli.	0.0400	-	-	-	-	-	0.0400
18.	CSS of assistance to SM&MF & AL for rearing cross bred heifers (50:50)	0.0200	-	-	-	-	-	0.0200

III-127

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs.in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh plan Agr-eed outlay	1985-86 to 1989-90		
			Approved outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6
19.	CSS of Indigenous breed of cattle and buffaloes improvement to Ajjampur Farm (50:50)	-	0.0950	0.0950	0.0450
20.	CSS for Assistance to Goshalas	-	0.0050	0.0050	-
21.	Embryo Transfer Technology.	-	-	-	-
22.	Import of Highly proven/pedigreed Embryo and Frozen Semen straws.	-	-	-	-
23.	Strengthenings of existing semen banks.	-	-	-	-
24.	a) Buildings.	-	-	-	0.0086
	b) Buildings under Capital outlay.	0.2632	0.2228	0.2228	0.1590
Total:		1.4088	1.3153	1.3153	0.9959

III-128

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS D-EVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

		EIGHTH PLAN (1990-1995)						
Sl. No./ Code No.	Name of the Scheme/Project	Propo- sed out- lay	of which capital content	Estimated Employment Generation				Rural compo- nent of the pro- posed outlay
				Direct wage employ- ment	Addl. posts likely to be created	In Direct wage employ- ment	Beneficia- ries bene- fitted indirectly	
		7	8	9(a)	9(b)	9(c)	9(d)	10
19.	CSS of Indigenous breed of cattle & buffaloes improve- ment to Ajjampur Farm(50:50)	0.2000	-	-	-	-	-	0.2000
20.	CSS for Assistance to Goshalas -	-	-	-	-	-	-	-
21.	Embryo Transfer Technology.	0.1000	-	-	-	-	-	0.1000
22.	Import of Highly proven/ pedigreed Embryo & Frozen Semen straws.	0.1000	-	-	-	-	-	0.1000
23.	Strengthenings of exist- ing semen banks.	0.5000	-	-	86.	-	-	0.5000
24.	a) Buildings.	0.1000	0.1000	-	-	-	-	-
	b) Buildings under Capital outlay.	0.5000	0.5000	-	-	-	-	-
		2.4250	0.6000	-	86	-	-	1.2500

III-129

 III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
 PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-91						Rural Compo- nent of the propo- sed outlay
		Propo- sed out- lay	of which capital content	Direct wage employ- ment	Addl. posts likely to be created	In-Direct wage employ- ment	Benefi- ciaries bene- fitted in- directly.	
		11	12	13(a)	13(b)	13(c)	13(d)	14
19.	CSS of Indigenous breed of <del>cattle</del> & buffaloes improve- ment to Ajjampur farm(50:50)	0.0200	-	-	-	-	-	0.0200
20.	CSS for Assistance to Goshalas	-	-	-	-	-	-	-
21.	Embryo Transfer Technology.	-	-	-	-	-	-	-
22.	Import of Highly proven/pedig- reed Embryo & Frozen Semen Banks.	-	-	-	-	-	-	-
23.	Strengthenings of existing semen banks.	-	-	-	-	-	-	-
24.	a) Buildings.	0.0300	0.0300	-	-	-	-	-
	b) Buildings under Capital outlay.	0.0400	0.0400	-	-	-	-	-
		0.2400	0.0700	-	-	-	-	0.1200

ST. III-17



III-130

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed outlay	1985-86 to 1989-90		
			Approved outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6
103 POULTRY DEVELOPMENT:					
25.	Scheme of National Poultry Breeding Programmes.	0.1221	0.1300	0.1300	0.0955
26.	Registration & Hatcheries.	0.0793	0.0860	0.0860	0.0155
27.	Egg Marketing Board	-	0.0775	0.0775	0.0066
28.	Assistance to Poultry Co-op. Societies/N.C.D.S.	-	0.0250	0.0250	-
29.	Strengthening of State Poultry Farms/Regional Hatcheries.	-	-	-	-
30.	Establishment of feed quality control laboratory.	-	-	-	-
31.	Buildings under capital outlay	0.3663	0.2231	0.2231	0.2796
Total:		0.5677	0.5416	0.5416	0.3972

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	EIGHTY PLAN (1990-1995)					Rural component of the proposed outlay	
		Proposed outlay	of which capital content	Estimated Direct wage employ ment	Addl. posts likely to be created	Indirect wage employ ment		Beneficia ries bene citted indirectly
		7	8	9(a)	9(b)	9(c)	9(d)	10
<b>103 . POULTRY DEVELOPMENT:</b>								
25.	Scheme of National Poultry Breeding Programmes.	-	-	-	-	-	-	-
26.	Registration & Hatcheries.	0.2500	-	-	-	-	-	-
27.	Egg Marketing Board.	1.3000	-	-	45	-	-	-
28.	Assistance to Poultry Co-op.Societies/NCDS.	0.2500	-	-	-	-	-	-
29.	Strengthening of State Poultry Farms/ Regional Hatcheries.	0.2500	-	-	-	-	-	0.2500
30.	Establish-ment of feed quality control laboratory.	0.0500	-	-	-	-	-	0.0500
31.	Buildings under capital outlay.	0.2500	0.2500	-	-	-	-	-
		2.3500	0.2500	-	45	-	-	0.3000

## III-132

## III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Es.in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed outlay	of which capital content	1990-91				Rural component of the proposed outlay
				Estimated Direct wage employment	Estimated Addl. posts likely to be created.	Estimated Indirect wage employment	Estimated Beneficiaries fitted in-directly.	
		11	12	13(a)	13(b)	13(c)	13(d)	14
103. POULTRY DEVELOPMENT:								
25.	Scheme of National Poultry Breeding Programmes.	0.0300	-	-	-	-	-	-
26.	Registration & Hatcheries	0.0300	-	-	-	-	-	-
27.	Egg Marketing Board.	0.0250	-	-	-	-	-	-
28.	Assistance to Poultry Co-op.Societies/NCDS.	0.0010	-	-	-	-	-	-
29.	Strengthening of State Poultry Farms/ Regional Hatcheries.		-	-	-	-	-	-
30.	Establishment of feed quality control laboratory.		-	-	-	-	-	-
31.	Buildings under capital outlay.	0.0653	0.0653	-	-	-	-	-
		0.1513	0.0653	-	-	-	-	-

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed outlay	1985-86 to 1989-90		
			Approved out-lay	Budgetted outlay	Expenditure
1	2	3	4	5	6
104. Sheep & Wool Development:					
32.	Transferred Scheme of Large Scale Sheep Breeding Farm, Challakere.	-	0.0228	0.0228	0.0333
33.	CSS Sheep Breeding Development Farms (50:50)	-	0.0400	0.0400	0.1263
34.	Karnataka Sheep & Sheep Project Development Board.	0.4877	0.1600	0.1600	0.1599
35.	Upgradation Non Descript Goat	-	-	-	-
36.	Sheep Development Project with World Bank Assistance.	1.1174	0.0431	0.0431	0.0075
37.	Development of Bandur Sheep	-	-	-	-
38.	CSS for Organisation of Wool Board/Corporation (50:50)	-	0.1000	0.1000	0.0375
39.	(a) Building	-	-	-	0.0007
	(b) Buildings under capital outlay	0.1050	0.0678	0.0678	0.0760
Total:		1.7101	0.4337	0.4337	0.4412

III. SEVENTH PLAN - OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE

(Es. in Crores)

Sl. No./ Code No.	Name of the Scheme/ Project	Proposed outlay	of which capital content	EIGHTH PLAN (1990-1995)				Rural component of the proposed outlay
				Estimated Direct wage employ ment	Addl. posts likely to be created	Indirect wages employ ment	Beneficia ries bene-fitted in-directly.	
		7	8	9(a)	9(b)	9(c)	9(d)	10
104.	Sheep & Wool Development :							
32.	Transferred Scheme of Large Scale Sheep Breeding Farm, Challakere.	-	-	-	-	-	-	-
33.	CSS Sheep Breeding Development Farms (50:50)	0.2500	-	-	-	-	-	0.2500
34.	Karnataka Sheep & Sheep Development Board	-	-	-	-	-	-	-
35.	Upgradation Non Descript Goat.	0.0500	-	-	-	-	-	0.0500
36.	Sheep Development Project with World Bank Assistance.	1.1300	-	-	1025	-	-	-
37.	Development of Bandur Sheep	0.2000	-	-	-	-	-	0.2000
38.	CSS for Organisation of Wool Board/Corporation (50:50)	0.5000	-	-	-	-	-	-
39.	(a) Building.	-	-	-	-	-	-	-
	(b) Buildings under Capital outlay	0.1000	0.1000	-	-	-	-	-
		2.2300	0.1000	-	1025	-	-	0.5000

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991					Rural component of the proposed outlay	
		Proposed outlay	of which capital content	Estimated Direct employ ment	Generation Addl. posts likely to be created	Indirect wag-es employ ment		Beneficia ries bene fitted in- directly.
		11	12	13(a)	13(b)	13(c)	13(d)	14
104. Sheep & Wool Development:								
32.	Transferred Scheme of Large Scale Sheep Breeding Farm, Challakere.	0.0080	-	-	-	-	-	-
33.	CSS Sheep Breeding Development Farms (50:50)	0.0200	-	-	-	-	-	0.0200
34.	Karnataka Sheep & Sheep Development Board	-	-	-	-	-	-	-
35.	Upgradation Non Descript Goat.	-	-	-	-	-	-	-
36.	Sheep Development Project with World Bank Assistance.	0.0010	-	-	-	-	-	0.0010
37.	Development of Bandur Sheep	-	-	-	-	-	-	-
38.	CSS for Organisation of Wool Board/Corporation(50:50)	0.0250	-	-	-	-	-	0.0250
39.	(a) Building.	0.0150	0.0150	-	-	-	-	-
	(b) Buildings under Capital outlay.	0.0690	0.0150	-	-	-	-	0.0460

III-136

STATEMENT-III (Contd)

## III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENTS SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed outlay	1985-86 to 1989-90		
			Approved outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6
105. Piggery Development:					
40.	Pig Breeding Station, Koila	0.1221	0.1300	0.1300	0.0715
41.	Estt. of Pork Marketing Centre.	0.0305	0.0075	0.0075	0.0099
42.	Estt. of Bacon Factory	-	-	-	-
43.	Assistance Piggery Co-op. Societies/N.C.D.C.	-	-	-	-
44.	Buildings under Capital Outlay.	-	0.0100	0.0100	0.0013
Total :		0.1526	0.1475	0.1475	0.0827
107. FODDER Feed Development:					
45.	Karnataka Fodder Development Corporation.	-	0.0200	0.0200	-
46.	Range Land Revegetation Project with W Swiss Aid.	-	0.0062	0.0062	-
47.	Centrally Sponsored Scheme of Strengthening of Fodder Seed Production farms.	-	-	-	-

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENTS SCHEME/PROJECTWISE.

(Rs.in Crores)

Sl. No. Code No.	Name of the Scheme/Project	Propo sed out- lay	of which capital content	EIGHTH PLAN (1990-1995)				Rural compo nent of the pro- posed outlay
				Estimated Direct wage employ ment	employment generation Addl. posts likely to be created	Indirect wage employ- ment	Beneficia ries be- nefitted indirectly	
		7	8	9(a)	9(b)	9(c)	9(d)	10
<b>105. Piggery Development:</b>								
40.	Pig Breeding Station, Koila	-	-	-	-	-	-	-
41.	Estt. of Pork Marketing Centre.	-	-	-	-	-	-	-
42.	Estt. of Bacon Factory.	0.5000	-	12	12	-	-	-
43.	Assistance Piggery Co-op. Societies/N.C.D.S.	0.2000	-	-	-	-	-	-
44.	Buildings under Capital Outlay	0.2000	0.2000	-	-	-	-	-
<b>Total:</b>		<b>0.9000</b>	<b>0.2000</b>	<b>12</b>	<b>12</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>107. Fodder Feed Development:</b>								
45.	Karnataka Fodder Develop- ment Corporation.	-	-	-	-	-	-	-
46.	Range Land Revegetation Project with Swiss Aid.	0.7100	-	-	-	-	-	-
47.	Centrally Sponsored Scheme of Strengthening of Fodder Seed Production Farms.	0.1000	-	-	-	-	-	0.1000



III-138

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHT PLAN  
PROPOSALS DEVELOPMENTS SCHEME/PROJECTWISE.

(Rs. in Crores.)

SI. No./ Code No.	Name of the Scheme/Project	1990-91					Beneficia- ries bene- fitted In- directly.	Rural Compo- nent of the appro- ved outlay
		Appro- ved outlay	of capi- tal cont- ent.	Direct Wage	Addl. Posts likely to be crea- ted.	Indirect wages employ- ment.		
		11	12	13(a)	13(b)	13(c)	13(d)	14
105. Piggery Development:								
40.	Pig Breeding Station, Koila.	0.0190	-	-	-	-	-	0.0190
41.	Estt. of Pork Marketing Centre	-	-	-	-	-	-	-
42.	Establishment of Bacon Factory	-	-	-	-	-	-	-
43.	Assistance Piggery Co-op Societies/H.C.B.C.	-	-	-	-	-	-	-
44.	Buildings under Capital Outlay.	-	-	-	-	-	-	-
Total:		0.0190	-	-	-	-	-	0.0190
107. Fodder Feed Development:								
45.	Karnataka Fodder Development <del>with Swiss Aid.</del> Corporation.	-	-	-	-	-	-	-
46.	Range Land Revegetation Project with Swiss Aid.	0.0010	-	-	-	-	-	-
47.	CSS of Strengthening of Fodder Seed Production farms.	-	-	-	-	-	-	-

III-139

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHT PLAN  
PROPOSALS DEVELOPMENTS SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6
48.	Distribution fodder Minikits.	-	-	-	-
49.	Estt. of Fodder Banks	-	-	-	-
50.	Enrichment of fodder Demonstration programme.	-	-	-	-
51.	Establishment of Fodder Tree Nursery.	-	-	-	-
<del>52x</del>	Total :	-	0.0262	0.0262	-
109.	Extension and Training:				
52y	Veterinary Education and Training.	0.6116	0.5800	0.5800	0.6144
	Total:	0.6116	0.5800	0.5800	0.6144

### III-140

#### III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENTS SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	EIGHTH PLAN (1990-1995)					Rural component of the proposed outlay
		Proposed outlay	of which capital content	Estimated employment generation			
				Direct wage employment	Addl. posts employ ment	Indirect wage likely to be created	
7	8	9(a)	9(b)	9(c)	9(d)	10	
48.	Distribution Fodder Minikits	0.1000	-	-	-	-	0.1000
49.	Estt. of Fodder Banks.	0.5000	-	-	-	-	0.5000
50.	Enrichment of fodder Demonstration programme.	0.3000	-	-	-	-	0.3000
51.	Establishment of Fodder Tree Nursery.	0.2500	-	-	-	-	0.2500
		1.9600	-	-	-	-	1.2500
109.	Extension and Training:						
52.	Veterinary Education and Training.	0.2000	-	-	-	-	-
		0.2000	-	-	-	-	-

III. SEVENTH PLAN OVERLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENTS SCHEME/PROJECTSWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991						Rural component of the approved outlay
		Approved outlay	of which capital content	Estimated Direct wage employ ment	Adm. posts likely to be created	Indirect wage employ ment	Beneficia ries be nefitted indirectly	
		11	12	13(a)	13(b)	13(c)	13(d)	14
48.	Distribution Fodder Minikits	-	-	-	-	-	-	-
49.	Establishment of Fodder Banks	-	-	-	-	-	-	-
50.	Enrichment of fodder Demonstration programme.	-	-	-	-	-	-	-
51.	Establishment of Fodder Tree Nursery.	-	-	-	-	-	-	-
	Total:	0.0010	-	-	-	-	-	-
109.	Extension and Training:							
52.	Veterinary Education and Training.	0.1650	-	-	-	-	-	-
	Total:	0.1650	-	-	-	-	-	-

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENTS SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./Code No.	Name of the Scheme/Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
113,	Administration Investigation and Statistics:				
53.	Animal Husbandry and Statistics and Livestock Census.	0.1832	0.2127	0.2127	0.1079
54.	CSS of Quinquennial Livestock Census.	-	0.0377	0.0377	0.0377
55.	Sample Survey Scheme for Milk, Egg and Wool (50:50)	0.1221	0.0750	0.0750	0.0709
Total :		0.3053	0.3254	0.3254	0.2165
300.	Other Expenditure:				
56.	Propaganda and <del>Maintaining</del> <sup>monitoring</sup> <del>Maintaining</del> .	-	0.0205	0.0205	0.0093
57.	Establishment of Rabbit Farm.	-	0.0125	0.0125	0.0095
58.	Establishment of Bio-gas Plant.	-	0.0240	0.0240	0.0165
59.	Establishment of Backyard Poultry Units in remote rural areas for benefits of women.	-	-	-	-

III-143

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENTS SCHEME/PROJECTWISE.

(Rs.in Crores)

Sl. No./ Code No.	Name of the scheme/Project	EIGHTH PLAN (1990-1995)							
		Pro- posed out- lay	of capital content	Estimated employment generation					Rural compo- nent of the pro- posed outlay
				Direct wage employ- ment	Adtl. posts likely to be created	Indirect wage employ- ment	Beneficia- ries benefitted indirectly	10	
7	8	9(a)	9(b)	9(c)	9(d)	10			
113.	Administration, Investigation and Statistics:								
53.	Animal Husbandry & Statistics and Livestock Census.	-	-	-	-	-	-	-	
54.	CSS of Quinquennial Live- stock Census.	0.2000	-	-	-	-	-	-	
55.	Sample Survey scheme for Milk, Egg & Wool (50:50)	0.0750	-	-	-	-	-	-	
		0.2750	-	-	-	-	-	-	
300.	Other Expenditure:								
56.	Propaganda & Maintenance.	0.0500	-	-	-	-	-	-	
57.	Establishment of Rabbit Farm.	0.0500	-	-	-	-	-	-	
58.	Establishment of Biogas Plant.	-	-	-	-	-	-	-	
59.	Est.of Backyard Units in remote rural areas for benefit of women.	-	-	-	-	-	-	-	

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHT PLAN PROPOSALS DEVELOPMENTS SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991					Rural Component of the approved outlay	
		Appro- ved out- lay	of which capi- tal content	Direct wage employ- ment.	Add. posts likely to be created	Indirect wages employ- ment.		Beneficia- ries bene- fitted In- directly.
		11	12	13(a)	13(b)	13(c)	13(d)	14
113.	Administration Investigation and Statistics:							
53.	Animal Husbandry and Livestock Census.	0.0200	-	-	-	-	-	-
54.	CSS of Quinquennial Livestock Census.	0.0200	-	-	-	-	-	-
55.	Sample Survey Scheme for Milk, Egg and Wool (50:50)	0.0125	-	-	-	-	-	-
	Total:	0.0525	-	-	-	-	-	-
300.	Other Expenditure:							
56.	Propaganda and Monitoring.	0.0100	-	-	-	-	-	-
57.	Establishment of Rabbit Farm.	0.0050	-	-	-	-	-	0.0050
58.	Establishment of Bio-gas Plant.	0.0192	-	-	-	-	-	0.0192
59.	Establishment of Backyard Poultry Units in remote rural areas for benefits of women.	-	-	-	-	-	-	-

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
 PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project.	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
60.	Central Sector Scheme of Small Marginal/Marginal Farmers and Agricultural labourer to assist for Poultry, Piggery and Sheep Production Programme.	-	0.1009	0.1009	0.1037
61.	Exhibition	-	-	-	0.0133
Total:		-	0.1579	0.1579	0.1523
GRAND TOTAL OF STATE SECTOR :		7.1327	6.0908	6.0908	5.4442
B. DISTRICT SECTOR SCHEMES:		(Zilla Parishads and Mandal Panchayats)			
1.	Direction and Administration.	0.0305	0.6177	0.6177	0.6494
Total:		0.0305	0.6177	0.6177	0.6494



III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the scheme/Project	EIGHTH PLAN (1990-1995)						
		Pro- posed out- lay	of which capital con- tent	Direct wage employ- ment	Ad- dl. posts likely to be created	Indirect wage employ- ment	Beneficia- ries be- nefitted indirectly	Rural com- ponent of the pro- posed outlay
		7	8	9(a)	9(b)	9(c)	9(d)	10
60.	Central Sector Scheme of Small Marginal/Marginal Farmers and Agricultural Labourer to assist for Poultry, Piggery and Sheep production programme.	0.0250	-	-	-	-	-	-
61.	Exhibition.	-	-	-	-	-	-	-
		0.1250	-	-	-	-	-	-
GRAND TOTAL OF STATE SECTOR:		12.6000	1.2500	12	1168	330		3.3000
B. DISTRICT SECTOR SCHEME: (Zilla Parishads and Mandal Panchayats)								
1.	Direction & Administration	-	-	-	-	-	-	-

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHT PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./Code No.	Name of the Scheme/Project	1990-1991					Rural Component of the approved outlay.	
		Approved outlay	of which capital content.	Direct wage	Addl. posts likely to be created	Indirect wages employ-ment.		Benefici-aries bene-fitted in- directly.
		11	12	13(a)	13(b)	13(c)	13(d)	14
60.	Central Sector Scheme of Small Marginal/marginal Farmers and Agricultural Labourer to assist for Poultry, Piggery and Sheep production programme.	0.0130	-	-	-	-	-	-
61.	Exhibition	-	-	-	-	-	-	-
	Total	0.0472	-	-	-	-	-	0.0242
GRAND TOTAL OF STATE SECTOR:		1.3500	0.1503	-	-	-	-	0.4492
<b>B. DISTRICT SECTOR SCHEMES:</b>								
1.	Direction and Administration.	0.3274	-	-	-	-	-	0.3274
	Total:	0.3274	-	-	-	-	-	0.3274

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./Code No.	Name of the Scheme/Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved outlay -	Budgetted Outlay	Expenditure
121.	2	3	4	5	6
<b>101. Veterinary Services and Animal Health:</b>					
2.	Opening of Rural Veterinary Dispensaries and Upgradation of Rural Veterinary Dispensaries to talukatype.	1.3510	4.3824	4.3824	2.2489
3.	Mobile Veterinary Clinics.	2.0744	3.9999	3.9999	3.8942
4.	Hospital and Dispensaries	0.0225	0.0613	0.0613	0.0447
5.	Establishment of Polyclinics and Ambulatory Clinics.	-	-	-	-
6.	Buildings.	0.0505	0.0700	0.0700	0.0700
<b>TOTAL :</b>		<b>3.4984</b>	<b>8.5136</b>	<b>8.5136</b>	<b>6.2578</b>

## III-149

## III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs.in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	EIGHTH PLAN (1990-1995)					Rural component of the proposed outlay	
		Proposed outlay	of capital content	Estimated Direct wage employ ment	employment generation Addl. posts likely to be created	Indirect wage employ ment		Beneficia ries be nefitted indirectly
		7	8	9(a)	9(b)	9(c)	9(d)	10
101. Veterinary Services and Animal Health:								
2.	Opening of Rural Vety.Dispensaries & Upgradation of Rural Vety.Dispensaries to Taluka type.	12.5500	-	-	2800	-	-	12.5500
3.	Mobile Veterinary Clinics.	4.0000	-	-	141	-	-	4.0000
4.	Hospital & Dispensaries	-	-	-	-	-	-	-
5.	Establishment of Polyclinics & Ambulatory Clinics.	1.4700	-	-	75	-	-	1.4700
6.	Buildings.	1.5000	1.5000	-	-	-	-	1.5000
		<b>19.5200</b>	<b>1.5000</b>	<b>-</b>	<b>3016</b>	<b>-</b>	<b>-</b>	<b>19.5200</b>

## III-150

## III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHT PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/ Project	1990-1991					Rural Component	
		Appro- ved out- lay	of which capital content	Direct wage	addl. posts likely to be created	Indirect wages employ- ment.	Beneficia- ries bene- fitted in- directly	of the approved outlay
		11	12	13(a)	13(b)	13(c)	13(d)	14
101.	Veterinary Services and Animal Health:							
2.	Opening of Rural Veterinary Dispensaries and Upgradation of Rural Veterinary Dispensaries to taluka type.	4.3269	-	-	680	-	-	4.3269
3.	Mobile Veterinary Clinics.	1.6816	-	-	135	-	-	1.6816
4.	Hospital and Dispensaries.	0.0646	-	-	-	-	-	0.0646
5.	Establishment of Polyclinics and Ambulatory Clinics.	-	-	-	-	-	-	-
6.	Buildings.	0.1000	0.1000	-	-	-	-	-
	Total	6.1731	0.1000	-	815	-	-	6.0731

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHT PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./Code No.	Name of the Scheme/Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
Cattle and Buffaloes Development:					
7	Establishment of Cross Breeding Heifer Project.	0.1221	0.1020	0.1020	0.0834
8	Artificial Insemination Centres.	0.5795	0.8572	0.8572	0.7500
9	CBS of Special Livestock Breeding Programme (50:50)	1.9500	0.7862	0.7862	0.9662
10	Liquid Nitrogen and supply of Artificial Insemination Equipments.	-	0.0531	0.0531	0.0531
11	Centrally Sponsored Scheme of Organisation of Infertility and Sterility Camps..	-	-	-	-
TOTAL:		2.6576	1.7985	1.7985	1.8617
Fodder and Feed Development:					
12	Grass Land Development.	0.0611	0.0360	0.0360	0.1058
Total:		0.0611	0.0360	0.0360	0.1058

III - 152

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	EIGHTH PLAN (1990-1995)						Rural component of the proposed outlay
		Pro- posed out- lay	or which capital content	Estimated Direct wage employ ment	generation Addl. posts likely to be created	Indirect wage employ ment	Beneficia ries be- nefitted indirectly	
		7	8	9(a)	9(b)	9(c)	9(d)	10
Cattle & Buffaloes Development:								
7.	Establishment of Cross Breed- ing Heifer Project.	-	-	-	-	-	-	-
8.	Artificial Insemination Centres.-	-	-	-	-	-	-	-
9.	CSS of Special Livestock Breed- ing Programme(50:50)	3.0500	-	-	-	-	16000	3.0500
10.	Liquid Nitrogen & supply of Artificial Insemination Equipments.	2.5400	-	-	-	-	-	2.5400
11.	CSS of Organisation of Infer- tility and Sterility Camps.	1.8500	-	-	-	-	-	1.8500
		7.4400	-	-	-	-	16000	7.4400
Fodder & Feed Development:								
12.	Grass Land Development:	-	-	-	-	-	-	-
		-	-	-	-	-	-	-

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHT PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

ST-III-20

Sl. No./Code No.	Name of the Scheme/Project	1990-1991					Rural component of the approved outlay	
		Approved outlay	of which capital consent.	Direct wage	Addl. posts likely to be created	Indirect wages employ-ment.		Beneficia-ries bene-fitted in- directly
		11	12	13(a)	13(b)	13(c)	13(d)	14
<b>Cattle and Buffaloes Development:</b>								
7.	Establishment of Cross Breeding Heifer Project.	0.0250	-	-	-	-	-	0.0250
8.	Artificial Insemination Centre	0.3321	-	-	-	-	-	0.3321
9.	CSS of Special Livestock Breeding Programme (50:50)	0.7381	-	-	-	-	4541	0.7381
10.	Liquid Nitrogen and supply of Artificial Insemination Equipments.	0.2576	-	-	-	-	-	0.2576
11.	Centrally <del>is</del> Sponsored Scheme of Organisation of infertility and sterility camps.	-	-	-	-	-	-	-
	<b>Total</b>	<b>1.3528</b>	-	-	-	-	<b>4541</b>	<b>1.3528</b>
<b>Fodder and Feed Development:</b>								
12.	Grass Land Development.	0.0080	-	-	-	-	-	0.0080
	<b>Total :</b>	<b>0.0080</b>	-	-	-	-	-	<b>0.0080</b>



III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
	<u>Other Expenditure:</u>				
13.	Tribal Area Sub-Plan.	0.3663	0.4353	0.4353	0.8365
14.	Special Component Plan.	1.7094	1.7254	1.7254	2.5634
	Total:	2.0757	2.1607	2.1607	3.3999
	<u>Other Livestock Development:</u>				
15.	Rabbit Farm:	-	0.0189	0.0189	0.0200
	Total:	-	0.0189	0.0189	0.0200
	GRAND TOTAL OF DISTRICT SECTOR:	8.3173	13.1454	13.1454	12.2946
	A) STATE SECTOR	7.1327	6.0908	6.0908	3.4442
	B) DISTRICT SECTOR:	8.3173	13.1454	13.1454	12.2946
	GRAND TOTAL A & B:	15.4500	19.2362	19.2362	17.7388

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Es.in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	EIGHTH PLAN (1990-1995)						Rural component of the proposed outlay
		Proposed outlay	of which capital content	Estimated employment generation				
		7	8	Direct wage employ ment	Addl. posts likely to be created	Indirect wage employ ment.	Benefi- ciaries benefitted indirectly	10
Other Expenditure:								
13.	Tribal Area Sub-Plan.	1.3000	-	-	-	-	1500	1.3000
14.	Special Component Plan	4.1400	-	-	-	-	7000	4.1400
		5.4400	-	-	-	-	8500	5.4400
Other Livestock Development:								
15.	Rabit Farm.	0.4000	-	-	-	-	-	0.4000
		0.4000	-	-	-	-	-	0.4000
<b>GRAND TOTAL OF DISTRICT SECTOR:</b>		<b>32.8000</b>	<b>1.5000</b>	<b>-</b>	<b>3016</b>	<b>-</b>	<b>24500</b>	<b>32.8000</b>
A) STATE SECTOR:		12.6000	1.2500	12	1168	330	-	3.3000
B) DISTRICT SECTOR:		32.8000	1.5000	-	3016	-	24500	32,8000
<b>GRAND TOTAL 'A' &amp; 'B':</b>		<b>45.4000</b>	<b>2.7500</b>	<b>12</b>	<b>4184</b>	<b>330</b>	<b>24500</b>	<b>36.1000</b>

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHT PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991					Rural component of the approved outlay.	
		Appro- ved outlay	of capi- tal cont- ent.	Direct wage	Adsl. posts likely to be created	Indire- ct wa- ges employ- ment		Benefi- ciaries benefi- tted in- directly
		11	12	13(a)	13(b)	13(c)	13(d)	14
Other Expenditure:								
13.	Tribal Area Sub-plan.	0.1200	-	-	-	-	186	0.1200
14.	Special Component Plan.	0.4363	-	-	-	-	574	0.4363
		0.5563	-	-	-	-	760	0.5563
Other Livestock Development:								
15.	Rabit Farm:	0.0864	-	-	-	-	-	0.0864
	Total:	0.0864	-	-	-	-	-	0.0864
GRAND TOTAL OF DISTRICT SECTOR:		8.5040	0.1000	-	815	-	5301	8.4040
A) STATE SECTOR:		1.3500	0.1503	-	-	-	-	0.4492
B). DISTRICT SECTOR:		8.5040	0.1000	-	815	-	5301	8.4041
GRAND TOTAL A & B:		9.8540	0.2503	-	815	-	5301	8.8532

DAIRY DEVELOPMENT

(Rs in Crores)

III SEVENTH PLAN OUTLAYS & EXPENDITURE & EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECT-WISE

Sl No	Code No	Name of the Scheme/Project*	Seventh Plan Agreed outlay	1985-86 to 1989-90			Eighth Plan		
				Approved outlay	Budgtd. outlay	Expen- diture	Proposed outlay	Of which capital contene	Estimated employment Generation (in thousand days)
1	2	3	4	5	6	7	8	9a	
1.01	2404	Dairy Development							
1	01	Animal Health care Union operating exps	8.8500	8.5780	8.5780	8.0580	7.9300	nil	-
2	02	Expansion of miltone project	0.4000	0.4000	0.4000	0.4000	-		
3	05	Training & Extension	1.0500	1.1500	1.1500	1.1500	2.0000		
4	06	Milk Enhancement Programme	1.8100	2.1800	2.1800	2.1800	2.0000		
5	08	Infrastructure facilities	-	-	-	-	3.0000		
6	09	Special component (SCP) plan*	-	-	-	-	1.2500		

\*\* prior to 1987-88 this provision was made under the pre-revised Major head ie. 298 Cooperation.

STATEMENT - III (Contd)

III - 158

Sl No	Code No	Name of the Scheme/ project*	Eighth plan			1990-91	
			Estimated employment generation (in thousand man days)	Additional posts created	Indirect wage employment generation	beneficiaries benefitted indirectly	Rural component of the proposed outlay
1	2		9b	9c	9d	10	11
1.01		"2404 Dairy Development"			*5,50,000		
1		01 Animal health care Union operating expenses	-	-	-	7.1300	1.8000
2		02 Expansion of Miltone project				-	-
3		05 Training & Extension				1.8000	0.2000
4		06 Milk enhancement programme				1.8000	0.4000
5		08 Infrastructure facilities				2.7000	0.4000
6		09 Special component (SCP) Plan				1.1300	

\* The total targetted farmers new members to be enrolled in Village Dairy coop Societies is shown here as indirect beneficiaries.

\*\* Prior to 1987-88 this provision was made under the pre-revised major head ie 298 Cooperation

III-159

Sl No	Code No	Name of the Scheme/ projects*	of which capital content	1990-91			Beneficiaries benefitted indirectly	Rural component of the proposed outlay
				Estimated employment generation (in thousand days)	Additional posts like- wage created	Indirect wage employment generation		
1	2		12	13 a	13 b	13 c	13 d	14
1.01		"2404 Dairy Development"	nil				*100000	
	1 01	Animal health care Union operating exps						1.6200
	2 02	Expansion of Miltone project						-
	3 05	Training & Extension						0.1800
	4 06	Milk enhancement programme						0.3600
	5 08	Infrastructure facilities						0.3600
	6 09	Special Component (SCP) Plan						-

\*The total targetted farmers new members to be enrolled in village Dairy Coop Societies is shown here as indirect beneficiaries

\*\* Prior to 1987-88 this provision was made under the pre-revised major head ie.298 Cooperation

STATEMENT - III (Contd)

III-160

Sl No	Code No	Name of the Scheme/ project	Seventh Plan agreed outlay	1985-86 to 1989-90			Eighth plan		
				Approved outlay	Budgtd outlay	Expen dit- ure	Proposed outlay	Of which capital content	Estimated employment generation (in thousand man days) <u>Direct wage employment generation</u>
1	2	3	4	5	6	7	8	9a	
7	10 <sup>T</sup>	Tribal sub- plan	-	-	-	-	0.2200	NIL	-
8	11	All women Dairy Coop. Societies	-	-	-	-	0.6000		
9	12	Support to Dairy Coopera- tives**	0.1900	0.1900	0.1900	0.1900			
Total			12.3000	12.4980	12.4980	11.9780	17.0000		

Note: \*\* Prior to 1987-88 this provision was made under the pre revised major head ie. 298 cooperation

+ During Seventh five year plan amount towards SCP and TSP was included in scheme 01. However, during eighth five year plan these schemes provisions are proposed as individual scheme's.

III-161

Sl No	Code No	Name of the Scheme/ project	Eighth Plan			1990-91 Approved outlay	
			Estimated employment generation (in thousand days)				
			Additional Indirect wage posts like employment ly to be generation created	Benefi- ciaries benefi- tted indirectly	Rural component of the proposed outlay		
1	2		9b.	9c	9d	10	11
7	10+	Tribal sub plan	-	-	-	0.2000	-
8	11	All Women dairy Coop societies				0.5400	
9	12	Support to Dairy Cooperatives				-	-
		Total				15.3000	2.8000

+During seventh five year plan these amount towards SCP & TSP was included in scheme 01. However during eighth five year plan these schemes provisions are proposed as individual schemes.

\*\* Prior to 1987-88 this provision was made under the pre-revised major head ie 298 cooperation



STATEMENT- III (Contd)

III- 162

Sl.No. CodeNo.	Name of the Scheme/ Project*	1990-1991					Rural Compo- nent of the proposed outlay
		of which capital content	Estimated (In thousand days)	Direct wage employment generation	Additional posts like wage ly to be created	Indirect wage employ- ment generat- tion	
1	2	12	13a	13b	13c	13d	14
7	10 +Tribal Sub Plan						(Approximately 90% of the plan funds' flows to Rural & about 10% of the plan funds will flow to Urban since all the sche- mes are Rural oriented Final Benefisheries are farmmembers of Dairy Coop.Soci- eties)
8	11 All Women dairy Coop.Societies						
9	12 Support to Dairy Cooperatives						
Total							2.5200

+ During Seventh Five year plan these amount towards SCPSTSP was included in scheme 01 however, during Eighth Five Plan these schemes provisions are proposed as individual schemes.

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Institute of Animal Health and Veterinary Biologicals

(Rs. in Crores)

Sl. No. Code No.	Name of the Scheme/Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
2404 191-2	1. Construction of modern Laboratory complex and Embellishment at Hebbal	1.0356	1.0356	1.0356	1.0024
	2. AICRP for Epidemiological studies on foot and mouth disease virus Typing centre(ICAR)	0.0446	0.0446	0.0446	0.0370
	3. AICRP on Development of a system of monitoring, surveillance and Forecasting of Important Animal Diseases(ICAR)	0.0573	0.0573	0.0573	0.0447
	4. Centrally sponsored scheme for production of cell culture viral vaccine and Diagnostic Antigens	0.0625	0.0625	0.0625	0.0625

III-164

Sl. No. Code No.	Name of the Scheme/ Project	Proposed Of Cutlay	Of which Capi- tal content	Eighth Plan				Rural Compon- ent of the pro- posed outlay
				Direct wage employ- ment (in'000 Mandays)	Addl.posts likely to be crea- ted	Indirect wage employ- ment (in'000 Mandays)	Benefi- ciaries benefit- ted indirec- tly	
1	2	7	8	9a	9b	9c	9d	10
2404 191-2	1. Construction of modern Laboratory complex and Embe- llishment at Hebbal	0.1698	0.1698	-	-	-	-	-
	2. AICRP for Epidemic- ological studies on foot and mouth dis- cuse virus Typing Centre(ICAR)	0.1185	-	3.5	-	-	-	-
	3. AICRP on Develop- ment of a system of monitoring, surveillance and Forecasting of Import- ant Animal Diseases (ICAR)	0.1692	-	3.5	-	-	-	-
	4. Centrally sponse- red scheme for production of cell culture viral vaccine and Diagno- stic Antigens	-	-	-	-	-	-	-

III-165

Sl. No. Code No.	Name of the Scheme/ Project	Approved Outlay	of which capital Content	1990-91				Rural Component of the approved outlay
				Estimated Employment generation (In thousand Mandays)				
				Direct Wage employ ment	Addl. post likely to be created	indirect wage emp loyment genera- tion	Benefi- cery benei- feted indirec tly	
1	2	11	12	13a	13b	13c	13d	14
1.	Construction of Modern Laboratory Complex and Embellishment at Hebbal	0.1698	-	-	-	-	-	-
2.	AICRP for Epidemiological Studies on foot and mouth Disease (ICAR) Foot and Mouth Disease Virus Typing Centre (ICAR)	0.0340	0.0100	3.5	-	-	-	-
3.	AICRP on Development of a system of Monitoring, Surveillance and Forecasting of Important Animal Disease (ICAR)	0.0362	0.0150	3.5	-	-	-	-

Sl. No. Code No.	Name of the Scheme/Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
5.	Strengthening of Existing Biological Production Unit for the production of New Biologicals-	-	-	-	-
6.	Strengthening of Existing Central Disease Investigation unit and Four Regional Disease Investigation and Research Units.	-	-	-	-
7.	Strengthening of Existing Quality Control Unit.	-	-	-	-
Total		1.2000	1.2000	1.2000	1.1466

Sl. No.	Name of the Scheme/ Code Project	Proposed Outlay	Of which Capi- tal content	Eighth Plan				Rural Compon- ent of the proposed outlay
				Direct wage employ- ment (in '000 mandays)	Addl. posts likely to be created	Indirect wage employ- ment (in '000 mandays)	Benefi- ciaries benefit- ted indi- rectly	
1	2	7	8	9a	9b	9c	9d	10
5.	Strengthening of Existing Biologi- cal Production Unit for the Produ- tion of New Bio- logicals-	0.8484	-	1.5	-	-	-	-
6.	Strengthening of Existing Central Disease Investi- gation unit and Four Regional Disease Investiga- tion and Research Units.	0.7600	0.0860	7.25	-	-	-	-
7.	Strengthening of Existing Quality Control Unit.	0.4341	0.1100	2.25	-	-	-	-
Total		2.5000	0.3658	18.00	-	-	-	-

Sl. No. Code No.	Name of the Scheme/ Project	Approved Outlay	of which capital Content	1990-91				Rural Component of the approved outlay
				Estimated Employment generation (In thousand Mandays)				
				Direct Wage employ ment	Adl. post likely to be created	indirect wage emp loyment genera tion	Benefi- cery benei- feted indirec tly	
		11	12	13a	13b	13c	13d	14
04.	Centrally Sponsored Scheme for produc- tion of Cell culture Viral Vaccine and Diagnosti Antigens..	-	-	-	-	-	-	-
05.	Strengthening of Existing Biological Production Unit for the production of New Biologicals-	-	-	-	-	-	-	-
06.	Strengthening of Exis- ting Central Disease Investigation Unit and Four Regional Disease Investigation and Research Units.	-	-	-	-	-	-	-

Sl. No. Code No.	Name of the Scheme/ Project	Approved Outlay	of which capital Content	1990-91				Rural Component of the approved outlay
				Estimated Direct Wage employ ment (in '000 Mandays)	Addl. post likely to be created	indirect wage employment generat ion	Benefi- esry benei- feted indirec tly	
1	2	11	12	13a	13b	13c	13d	14
	07. Strengthening of Existing Quality Control Unit.	-	-	-	-	-	-	-
		0.2400	0.0250	7.00				



III. SEVENTH PLAN EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME PROJECTWISE.

Sl. No. Code No.	Name of the Scheme / Project.	Seventh Plan Approved Outlay.	Rs. in Crores		
			1985-86 to 1989-90		
			Approved outlay.	Budgetted outlay.	Expenditure.
1	2	3	4	5	6
<u>FISHERIES</u>					
<u>A. STATE SECTOR SCHEMES</u>					
001.	Direction and Administration.	0.2500	0.3364	0.3364	0.5871
<b>TOTAL - 001.</b>		0.2500	0.3364	0.3364	0.5871
101.	<u>INLAND FISHERIES</u>				
1.	Fish Seed Production, Rearing and Distribution.	0.2500	0.1846	0.1846	0.2011
2.	Reservoir Fisheries Development.	0.1500	0.1700	0.1400	0.1533
3.	Riverine Fisheries Development.	0.0500	0.1161	0.0710	0.0245
4.	C.S.S. National Fish Seed Programme.	0.3300	0.4000	0.4240	0.2359
5.	H.C.D.C. Sponsored Reservoir Fisheries Project in Mysore District.	1.4000	0.6100	0.4000	0.1950

Sl. No. Code No.	Name of the Scheme/ Project.	Eighth Plan						Rural Component of the proposed outlay.
		Proposed outlay,	Of which capital outlay.	Estimated Employment Generation.				
				Direct on site estimated wage employ ment genera tion in 1000 mandays.	No. of addi tional posts likely to be genera ted in person years.	Wage emp loyment likely to be gene rated in direct ly(in 1000 mandays).	No. of bene ficia ries likely to be bene fitted indirect ly.	
7	8	9a	9b	9c	9d	10		
<u>FISHERIES</u>								
<u>A. STATE SECTOR SCHEMES</u>								
001.	Direction and Adminis tration.	0.2000	-	-	-	-	-	
	TOTAL 001.	0.2000	-	-	-	-	-	
101.	<u>INLAND FISHERIES</u>							
1.	Fish Seed Production Rearing and Distribution.	1.8000	0.8000	-	180	-	5000	1.4000
2.	Reservoir Fisheries Deve lopment.	2.0000	-	20	112	50	2000	2.0000
3.	Riverine Fisheries Develop ment.	0.5000	-	5	40	20	1000	0.5000
4.	C.C.C. National Fish Seed <del>Expenditure</del> Programme.	0.6000	0.1500	2	15	10	500	0.6000
						10		

STATEMENT - III (Contd)  
(Rs. in Crores)

111-172

Sl. No. Code No.	Name of the Scheme / Project.	1990-91						
		Appro ved out- lay.	Of which capital content.	Estimated Direct on site estima- ted emp loyment genera- tion u 1000 mandays.	No. of addi- tional posts likely to be genera- ted in person years.	Wage emp loyment likely rated (in 1000 mandays).	No. of benefi ciaries to be benefi- tted indirect ly.	Rural com ponent of the approved outlay.
		11	12	13a	13b	13c	13d	14
<u>100. STATE GOVT. SCHEMES</u>								
001.	Direction and Adm. Expenses	0.1310	-	-	-	-	-	-
<b>TOTAL - 001.</b>		<b>0.1310</b>	-	-	-	-	-	-
<u>101. STATE GOVT. SCHEMES :</u>								
1.	Fish Seed Production, Breeding and Distribution.	0.0800	-	-	-	-	1000	0.0560
2.	Reservoir Fisheries Development.	0.0440	-	0.5	-	-	1000	0.0440
3.	Riverine Fisheries Development.	0.0300	-	-	-	-	500	0.0300
4.	C.S.S. National Fish Seed Programme.	0.2000	0.1200	-	15	-	1000	0.2000
5.	U.S.D.C. Sponsored Reservoir Fisheries Project in Mysore Dist.	0.3000	0.3000	2	20	1	1000	0.2550

III-173

Sl. No. Code No.	Name of the scheme/Project.	Seventh Plan Agreed Outlay	(Rs. in Crores)		
			1985-86 to 1989-90		
			Approved outlay.	Budgetted outlay.	Expenditure.
1	2	3	4	5	6
6.	Assistance to Fish Seed Production in Private Sector.	-	0.4000	-	-
7.	C.S.S. Inland Fisheries Statistics.	-	0.0150	0.0150	-
8.	World Bank / E.C.C. Aided Inland Fisheries Project.	1.5000	0.1000	0.0400	-
TOTAL : 101.		3.2800	1.6357	1.2746	0.8098
<u>102. ESTUARIES / BRACKISHWATER FISHERIES :</u>					
	C.S.S. Strengthening of Technical Wing of Directorate.	-	0.0150	0.0050	-
TOTAL : 102.		-	0.0150	0.0050	-

Sl. No. Code No.	Name of the Scheme Project.	Eighth Plan						Rural compo- nent of the propo- sed outlay.
		Proposed Outlay.	Of which capital outlay.	Estimated Direct on site employment in 1980 mandays.	No. of addi- tional posts likely to be genera- ted in person years.	Wage emp- loyment likely to be genera- ted in (in 1000 mandays)	No. of benefi- ciaries likely to be benefi- tted indirect- ly.	
		7	8	9a	9b	9c	9d	10
6.	Assistance to Fish Seed Production in Private Sector.	0.7000	-	0.6	-	0.6	500	0.7000
7.	C.S.S. Inland Fisheries Statistics.	0.0500	-	-	5	-	-	-
8.	World Bank / BEC Aided Inland Fisheries Project.	-	-	10	84	5	20000	-
<b>TOTAL - 101.</b>		<b>6.6500</b>	<b>1.5500</b>					<b>6.0500</b>
102.	<u>ESTUARINE / BRACKISH WATER FISHERIES :</u>							
	C.S.S. Strengthening of Technical Wing of Directorate.	0.2500	-	1	-	1	2000	0.2500
<b>TOTAL 102.</b>		<b>0.2500</b>		<b>1</b>		<b>1</b>	<b>2000</b>	<b>0.2500</b>

Sl. No. Code No.	Name of the Scheme/Project	1990-91						
		Appro ved out- lay.	Of which capital content.	Direct on site estima ted emp loyment genera tion in 1000 mandays.	No. of addi- tional posts likely to be genera ted in 1000 person years.	Wa rking loyment likely to be genera ted (in 1000 mandays)	No. of benefi ciaries to be benefi tted in directly.	Rural compo nent of the aporo ved outlay.
		11	12	13a	13b	13c	13d	14
6.	Assistance to Fish seed Produc- tion in Private Sector.	0.0400	-	0.04	-	0.04	100	0.0400
7.	C.S.S. Inland Fisheries Statistics.	-	-	-	-	-	-	-
8.	World Bank / E.E.C. Aided Inland Fisheries Project.	0.0500	-	0.01	-	-	-	0.0500
	TOTAL - 101.	0.7440	0.4200					0.6750
102	<u>ESTUARIES / BRACKISHWATER FISHERIES:</u>							
	C.S.S. Strengthening of Tech- nical wing of Directorate.	0.0150	-	-	-	-	-	0.0037
	TOTAL -102.	0.0150	-	-	-	-	-	0.0037

STATEMENT-III (Contd.)

III-176

(Rs. in Crores)

Sl. No.	Name of the Scheme/Project.	Seventh plan Agreed Outlay	1985-86 to 1989-90		
			Approved outlay.	Budgetted outlay.	Expenditure.
1	2	3	4	5	6
103.	<u>MARINE FISHERIES :</u>				
1.	C. I. S. Revival of Traditional Fishing Crafts.	-	0.0225	0.0425	0.0697
2.	Indo Danish Fisheries Project (including Capital Outlay).	4.3000	1.9400	3.6249	3.7438
3.	Landing and Berthing Facilities.				
	<u>C. I. S. Fishing Harbours</u>				
	i) Malpe		0.3356	0.3456	0.7089
	ii) Honnavar		0.1170	0.0920	0.4267
	iii) Mangalore	3.0000	0.8305	0.6405	0.2793
	iv) Others.		0.0100	0.0100	-
	v) Malpe Second Stage.	-	-	-	-
4.	Other Schemes.	0.3500	-	-	-
	TOTAL : 103.	7.6500	3.2556	4.7555	5.2284

III-23

Sl. No. Code No.	Name of the Scheme / Project.	SEVEN PLAN						
		Proposed outlay	Of which capital outlay.	Estimated Employment Generation				Rural component of the proposed outlay.
				Direct on site estimated wage employment generation in 1000 mandays.	No. of additional posts likely to be generated in person years.	Wage employment likely to be generated in direct ly (in 1000 mandays.)	No. of beneficiaries likely to be benefited indirectly.	
7	8	9a	9b	9c	9d	10		
103.	<u>MARINE FISHERIES :</u>							
1.	C.S.S. Motorisation of Traditional Fishing Crafts.	0.2500	-	1	-	1	2000	0.2500
2.	Indo Danish Fisheries Project (including Capital Outlay).	1.0200	0.4000	1	36	3	10000	1.0200
3.	Landing and Berthing facilities.							
	<u>C.S.S. Fishing Harbours</u>							
	i) Malpe	0.6000	0.1500	1	-	2	1000	0.6000
	ii) Honnavar	0.1000	0.0200					0.1000
	iii) Mangalore	0.5000	0.5000					0.5000
	iv) Others	0.0500	0.0500					0.0500
4.	Other Schemes.	-	-	-	-	-	-	-
	<b>TOTAL - 103.</b>	<b>2.5200</b>	<b>1.1200</b>					<b>2.5200</b>



Sl. No. Code No.	Name of the Scheme/Project.	1990-91						
		Appro ved outlay	Of which capital content.	Estimated Director on site estima ted emp loyment generation in 1000 mandays.	Estimated Employment Generation No. of addi- tional posts likely to be genera- ted in person years.	Wage emp loyment likely to be genera ted in directly (in 1000 mandays)	No. of benefi cials to be bene- fitted indi- rectly.	Rural compo nent of the appro- ved outlay.
		11	12	13a	13b	13c	13d	14
102.	<b>Marine Fisheries:</b>							
	C.S.S. Modernisation of Traditional Fishing Crafts.	0.0200	-	0.05	-	0.10	500	0.0200
1.	Indo Danish Fisheries Project (including capital outlay)	0.6000	0.2500	50	-	20	5000	0.6000
3.	Landing and Docking Facilities.							
	C.S.S. Fishing Harbours							
	i) Malpe	0.1710	0.1710	10	-	5	2000	0.1710
	ii) Honnavar	0.0300	0.0300	-	-	-	-	0.0300
	iii) Mangalore	0.2500	0.2500	10	-	5	2000	0.2500
	iv) Others.	-	-	-	-	-	-	-
	v) Malpe Second Stage	-	-	-	-	-	-	-
4.	Other Schemes	-	-	-	-	-	-	-
	TOTAL - 103.	1.0710	0.7010	-	-	-	-	1.0710

STATEMENT-III (Contd)

III - 179

Sl. No. Code No.	Name of the Scheme/Project.	Seventh Plan Agreed Outlay	(Rs. in Crores)		
			1985-86 to 1989-90		
1	2	3	Approved Outlay. 4	Budgeted Outlay. 5	Expenditure. 6
<b>105. <u>PROCESSING, PRESERVATION &amp; MARKETING :</u></b>					
	Loans to local bodies for construction of Fish Markets.	-	0.0750	0.0475	0.1092
	TOTAL 105.	-	0.0750	0.0475	0.1092
<b>106 Loans to Mechanisation of Fishing Crafts.</b>					
		-	0.0200	-	-
	TOTAL 106.	-	0.0200	-	-
<b>109 <u>EXTENSION AND TRAINING :</u></b>					
1.	Education and Training.	0.1500	0.1333	0.1145	0.1272
2.	Fisheries Extension.	-	0.0400	0.0350	0.0311
3.	Exhibition.	0.0400	0.1050	0.0900	0.0523
	TOTAL 109.	0.1900	0.2783	0.2395	0.2306

Sl No. Code No.	Name of the Scheme / Project.	Eighth Plan					Rural component of the proposed outlay.	
		Proposed Outlay	Of which capital outlay	Estimated Employment Generation				
		7	8	Direct on site estimated wage employment generation in 1000 mandays.	No. of additional posts likely to be generated in person years.	Wage employment like to be generated in directly (in 1000 mandays)	No. of beneficiaries likely to be benefited indirectly.	10
105	<u>PROCESSING, PRESERVATION AND MARKETING :</u> Loans to local bodies for construction of fish markets.	0.1000	-	0.01	-	0.2	100	0.5500
	<b>TOTAL - 105.</b>	<b>0.1000</b>	<b>-</b>					<b>0.0500</b>
106	Loans to mechanisation of Fishing Coarts.				D r o p p e d			
109	<u>EXHIBITION AND TRAINING :</u>							
1.	Education and Training.	0.2000	-		-		1000	0.2000
2.	Fisheries Extension.	0.1000	-					0.0900
3.	Exhibition.	0.1500	-	0.01	-		2000	0.0750
	<b>TOTAL - 109.</b>	<b>0.4500</b>	<b>-</b>					<b>0.3650</b>

Sl. No.	Name of the Scheme/Project	1990-91						
		Approved outlay	Of which capital content.	Estimated Direct on site employment generation in 1000 mandays.	No. of additional posts likely to be generated in person years.	Wage employment likely to be generated in (in 1000 mandays)	No. of beneficiaries to be benefited directly.	Rural component of the approved outlay.
		11	12	13a	13b	13c	13c	14
105.	<u>PROCESSING, PRESERVATION AND MARKETING :</u> Loans to local bodies for construction of fish markets.	0.0290	0.0190					0.0145
	<b>TOTAL - 105.</b>	0.0290	0.0190					0.0145
106.	Loans to mechanisation of Fishing Crafts.					dropped		
109	<u>EXTENSION AND TRAINING :</u>							
1.	Education and Training.	0.0250	-	0.5	-	0.5	100	0.0125
2.	Fisheries Extension.	0.0200	-	-	-	-	1000	0.0100
3.	Exhibition.	0.0250	-	5	-	-	5000	0.0125
	<b>TOTAL - 109.</b>	0.0700	-	5.5	-	0.5	6100	0.0350

STATEMENT-III (Contd)

III - 182

GN-2 Contd.  
(₹. in crores)

Sl. No. Code No.	Name of the Scheme/Project.	Seventh Plan Agreed Outlay.	1985-86 to 1989-90		
			Approved outlay.	Budgetted outlay.	Expendi- ture.
1	2	3	4	5	6
<u>190 Assistance to Public Sector Undertakings :</u>					
1.	State Inland Fisheries Corporation.	1.1200	0.8500	0.8500	1.3100
2.	Karnataka Fisheries Development Corporation.	-	-	-	-
3.	C.S.S. Group Accident Insurance Scheme.	0.1500	0.1400	0.1400	0.1070
4.	C.S.S. National Welfare Fund to Fishermen.	0.2000	0.2682	0.2040	0.1283
5.	Technical Socio Economic Survey.	-	-	0.0150	0.0094
TOTAL 190.		1.4700	1.2582	1.2090	1.5547
<u>800 OTHER EXPENDITURE :</u>					
1.	Setting up of Aquarium (inclusive Capital outlay).	0.3000	0.3220	0.2822	0.3054
2.	Special Component Plan (State sector).	0.1200	0.1905	0.1505	0.1634

Sl. No. Code No.	Name of the Scheme / Project.	Eighth Plan						
		Proposed outlay	Of which capital outlay	Estimated Direct on site employment generation in 1000 mandays.	Estimated No. of additional posts likely to be generated in person year.	Estimated Wage employment likely to be generated directly (in 1000 mandays).	Estimated No. of beneficiaries likely to be benefited indirectly.	Rural component of the proposed outlay
		7	8	9a	9b	9c	9d	10
190.	<u>ASSISTANCE TO PUBLIC SECTOR UNDERTAKINGS.</u>							
1.	State Inland Fisheries Corporation.	-	-	-	-	-	-	-
2.	Karnataka Fisheries Development Corporation.	0.5000	0.5000	2	-	4	500	0.3750
3.	C.S.S.Group Accident Insurance Scheme.	0.1500					600000	0.1500
4.	C.S.S.National Welfare Fund to Fishermen.	1.0000		10	-	-	1000	1.0000
5.	Technical Socio Economic Survey.	-	-	-	-	-	-	-
	<b>TOTAL - 190.</b>	1.6500	0.5000					1.5250
300.	<u>OTHER EXPENDITURE</u>							
1.	Setting up of Aquarium (inclusive capital outlay)	0.8000	0.7000	200	50	-		
2.	SCP (State Sector)	0.7000	-	3	-	-	10000 2000	0.4000 0.8200

Sl. No. Code No.	Name of the Scheme/Project	1990-91						
		Appro ved outlay	Of which capital content.	Direct on site estimated employment generation in 1000 man days.	No. of additional posts likely to be generated in person years.	Wage emp loyment likely to be generated in directly (in 1000 mandays)	No. of beneficiar ies to be benefited indir ectly.	Rural compo nent of the approved outlay.
		11	12	13a	13b	13c	13d	14
190	<u>ASSISTANCE TO PUBLIC SECTOR UNDERTAKINGS :</u>							
1.	State Inland Fisheries Corporation.	0.0100	0.0100	-	-	0.5	1000	0.0075
2.	Andhra Pradesh Fisheries Development Corporation.	0.0500	0.0500	0.5	-	1	500	0.0375
3.	C. S. S. Group Accident Insurance Scheme.	0.0300	-	-	-	-	60000	0.0300
4.	C. S. S. National Welfare Fund to Fishermen.	0.1200	0.1200	10	-	-	500	0.1200
5.	Technical Socio Economic Survey.	-	-	-	-	-	-	-
	TOTAL - 190.	0.2100	0.1800					0.1950

800 OTHER EXPENDITURE :

1.	Setting up of Aquarium (inclusive capital outlay).	0.1500	0.1100	8	-	1	1000	0.0450
2.	SCF (State Sector)	0.0500	-	0.5	-	0.1	500	0.0300

## STATEMENT-III (Contd)

III-185

(Rs. in Crores)

Sl. No. Code No.	Name of the Scheme/Project.	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved outlay	Budgetted outlay	Expenditure.
1	2	3	4	5	6
3.	Tribal Sub Plan (State Sector)	0.0800	0.1480	0.1125	0.1676
4.	Pollution Studies Laboratories.	0.0500	0.0200	0.0100	-
5.	Other Schemes.	0.0100	-	-	-
	TOTAL 800.	0.5600	0.6807	0.5552	0.6364

NEW SCHEMES

1.	Indo Danish Fisheries Project	-	-	-	-
2.	Malpe Fishing Harbour II <sup>nd</sup> Stage	-	-	-	-
3.	Inland Fisheries Development Project with European Economic Community.	-	-	-	-
4.	Implementation of the Marine Fishing Regulation Act.	-	-	-	-
	TOTAL NEW SCHEMES.	-	-	-	-
	TOTAL STATE SECTOR SCHEME.	13.4000	7.5549	8.4227	9.1562

ST. III-24



Sl. No.	Name of the Scheme / Project.	Eighth Plan						
		Proposed outlay	Of which capital outlay.	Estimated Employment Generation	Wage employ		Rural component	
Code No.		7	8	9a	9b	9c	9d	10
				Direct on state-aided wage employment generated in 1000 mandays.	No. of additional posts likely to be generated in person years.	ment likely to be genera ted in di-rectly (in 1000 mandays)	No. of beneficiar-ies likely to be ex-posed	of the pro-posed outlay.
3.	Tribal Sub Plan (State Sector)	0.3300	-	1	-	-	1000	0.3300
4.	Pollution Studies Laboratories.	0.1000	-	-	10	-	500	0.1000
5.	Other Schemes	-	-	-	-	-	-	-
	TOTAL - 800.	1.9300	0.7000	-	-	-	-	1.6500
<u>NEW SCHEMES</u>								
1.	Indo Danish Fisheries Project.	1.0000	0.5000	60	-	-	-	1.0000
2.	Malpe Fishing Harbour IIInd Phase.	1.0000	0.8000	85	-	-	-	1.0000
3.	Inland Fisheries Develop-ment Project with European Economic Community.	0.4000	-	-	-	-	-	-
4.	Implementation of the Marine Fishing Regulation Act.	0.1000	-	-	40	-	-	-
	TOTAL NEW SCHEMES.	2.5000	1.3000	-	-	-	-	2.0000
	TOTAL STATE SECTOR SCHEME.	16.0500	5.1700	405.20	637	100.80	130100	14.1850

Sl. No. Code No.	Name of the Scheme/Project	1990-91						
		Appro ved outlay	Of which capital content.	Estimated Direct on site estima ted emp loyment genera tion in 1000 mandays.	No. of addi tional posts likely to be genera ted in person ly (in years.	Wage emp loyment likely to be genera ted in direct ly (in 1000 mandays)	No. of benefi ciaries to be benefi tted.	Rural compo nent of the appro ved outlay.
		11	12	13a	13b	13c	13d	14
3.	Tribal Sub Plan (State Sector)	0.0300	-	-	-	0.02	20	0.0300
4.	Pollution Studies Laboratories.	-	-	-	-	-	-	-
5.	Other Schemes.	-	-	-	-	-	-	-
	<b>NEW SCHEMES TOTAL - 800.</b>	<b>0.2300</b>	<b>0.1100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.1050</b>

NEW SCHEMES

1.	Indo Danish Fisheries Project	-	-	-	-	-	-	-
2.	Kaipe Fishing Harbour II nd Phase	-	-	-	-	-	-	-
3.	Inland Fisheries Development Project with U.S.C. Assistance.	-	-	-	-	-	-	-
4.	Implementation of the Marine Fishing Regulation Act.	-	-	-	-	-	-	-
	<b>STATE SECTOR : TOTAL .</b>	<b>2.5000</b>	<b>1.4300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.0992</b>

III-188

## III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSAL DEVELOPMENT SCHEMES/PROJECTWISE.

(Rs. in Crores)

Sl. No. Code No.	Name of the Scheme/Project.	1985-86 to 1989-90			
		Seventh Plan Agreed Outlay.	Approved outlay.	Budgetted outlay.	Expenditure.
1	2	3	4	5	6
<b>B. <u>ZILLA PARISHAD AND MANDAL PANCHAYAT SCHEMES</u></b>					
001	Direction and Administration	0.4000	0.4740	0.4740	0.4759
	Buildings.	-	0.1575	0.1575	0.0556
	TOTAL - 001.	0.4000	0.6315	0.6315	0.5315
101.	<b><u>INLAND FISHERIES</u></b>				
1.	Construction of Fish Farm.	1.0000	0.9898	0.9777	0.4611
2.	Fish Seed Production, Rearing and Distribution.	1.2500	1.4583	1.4840	1.5262
3.	Construction of tanks for Fish Culture.	0.0500	0.1126	0.1236	0.0816
4.	Subsidy to Fisherman on Fishery Requisites.	0.0500	0.0501	0.0501	0.0594

III-189

SI. No. Code No.	Name of the Scheme/Project.	Eighth Plan					(Rs. in Crores)			
		Proposed outlay.	Of which capital outlay.	Estimated employment generation (in 1000 manday)	Rural component of the proposed outlay.	Approved outlay.	Of which capital outlay.	Estimated employment generation (in 1000 manday)	Rural component of the approved outlay.	
		7	8	9	10	11	12	13	14	
001.	DIRECTION AND ADMINISTRATION.	-	-	-	-	0.1093	-	-	0.0546	
	Buildings.	-	-	-	-	0.0700	0.0780	-	-	
	TOTAL- 001	-	-	-	-	0.1793	0.0780	-	0.0546	
101.	<u>INLAND FISHERIES</u>									
1.	Construction of Fish Farm.	-	-	-	-	0.1170	0.1170	-	0.1170	
2.	Fish Seed Production, Rearing and Distribution.	-	-	-	-	0.6184	-	-	0.4947	
3.	Construction of Tanks for Fish Culture.	-	-	-	-	0.1335	-	-	0.1335	
4.	Subsidy to fishermen on fishery requisites.	-	-	-	-	0.0156	-	-	0.0156	

STATEMENT III (Contd)

III-190

		(Rs. in Crores)			
Sl. No. Code No.	Name of the Scheme / Project.	1985-86 to 1989-90			
		Seventh Plan out lay.	Approved outlay.	Budgetted outlay.	Expenditure.
1	2	3	4	5	6
5.	C.S.S. Fish Farmers Development Agencies.	1.2000	1.2129	1.1740	1.2160
6.	State Sector Fish Farmers Development Agencies.	0.7000	0.5135	0.5680	0.5221
7.	Fish Seed Production Centres Extension.	-	-	-	-
	TOTAL - 101.	1.9000	1.7264	1.7420	1.7381
102	<u>ESTUARINE/BRACKISHWATER FISHERIES</u>				
1.	Coastal Aquaculture.	0.0500	0.0369	0.0369	0.0180
2.	Integrated Brackishwater Fish Farming (BFDA).	0.4000	0.5763	0.5863	0.5712
	TOTAL - 102.	0.4500	0.6132	0.6232	0.5892

III-191

Sl. No. Code No.	Name of the Scheme/Project.	Eighth Plan				(Rs. in Crores)			
		Proposed outlay.	Of which capital outlay.	Estimated employment generation (in 1000 manday)	Rural component of the proposed outlay.	Approved outlay.	Of which Capital outlay.	Estimated employment generation (in 1000 manday)	Rural component of the approved outlay.
		7	8	9	10	11	12	13	14
5.	C.S.S. Fish Farmers Development Agencies,	-	-	-	-	0.4730	-	-	0.2365
6.	State Sector Fish Farmers Development Agencies.	-	-	-	-	0.0520	-	-	0.0260
7.	Fish Seed Production Centres Extension.	-	-	-	-	0.0900	-	-	0.0900
	TOTAL -101.	-	-	-	-	1.4995	-	-	1.1133
102.	<u>ESTUARINE/BRACKISHWATER FISHERIES</u>								
1.	Coastal Aquaculture	-	-	-	-	0.0090	-	-	0.0090
2.	Integrated Brackishwater Fish Farming (BFDA).	-	-	-	-	0.1013	-	-	0.0810
	TOTAL -102.	-	-	-	-	0.1013	-	-	0.0900

STATEMENT-III (Contd.)

III-192

Sl. No. Code No.	Name of the Scheme/Project.	(Rs. in Crores)			
		1985-86 to 1989-90			
		Seventh Plan outlay.	Approved outlay	Budgetted outlay	Expenditure.
1	2	3	4	5	6
<b>103. <u>MARINE FISHERIES</u></b>					
1.	Landing and Berthing Facilities.	0.1600	0.2550	0.2550	0.2051
2.	Infrastructural facilities in Coastal Villages.	0.2000	0.2264	0.2064	0.1828
3.	Mechanisation of Fishing Crafts Assistance to Traditional Fishing.	0.0600	0.0506	0.0506	0.0709
TOTAL - 103.		0.4200	0.5320	0.5120	0.4588
<b>105. <u>ICE PROCESSING, PRESERVATION AND MARKETING</u></b>					
1.	Construction of Fish Markets.	0.0500	0.0552	0.0552	-
2.	Subsidy for construction of Fish Markets.	-	0.0525	0.0525	0.0366
TOTAL - 105.		0.0500	0.1077	0.1077	0.0366

ST III-25

## III-193

STATEMENT - III (Contd)

(Rs. in Crores)

Sl. No. Code No.	Name of the Scheme/Project.	Eighth Plan				1990-91			
		Proposed outlay.	Of which capital outlay.	Estimated employment generation (in 1000 manday)	Rural component of the proposed outlay.	Approved outlay	Of which capital outlay	Estimated employment generation (in 1000 manday)	Rural component of the approved outlay.
		7	8	9	10	11	12	13	14
103.	<u>MARINE FISHERIES</u>								
1.	Landing and Berthing facilities.	-	-	-	-	0.0950	-	-	0.0950
2.	Infrastructural facilities in coastal villages.	-	-	-	-	0.0720	0.0220	-	0.0720
3.	Mechanisation of Fishing Crafts - Assistance to Traditional Fishing.	-	-	-	-	0.0015	-	-	0.0015
	TOTAL - 103	-	-	-	-	0.1685	0.0220	-	0.1685
105.	<u>PROCESSING, PRESERVATION AND MARKETING</u>								
1.	Construction of Fish Markets.	-	-	-	-	-	-	-	-
2.	Subsidy for construction of Fish markets.	-	-	-	-	0.0470	-	-	0.0235
	TOTAL - 105.	-	-	-	-	0.0470	-	-	0.0235



STATEMENT - III (Contd)

III-194

SI. No. Code No.	Name of the Scheme / Project.	(Rs. in Crores)			
		1985-86 to 1989-90			
		Seventh Plan out- lay. 3	Approved outlay. 4	Budgetted outlay. 5	Expen- diture. 6
109.	<u>EXTENSION AND TRAINING</u>				
1.	Education and Training and Exhibition.	0.0400	0.0321	0.0870	0.0930
	TOTAL - 109.	0.0400	0.0321	0.0870	0.0930
120.	<u>FISHERIES CO-OPERATIVES</u>				
1.	Fisheries Co-operatives, investment.	0.2500	0.0570	0.0370	0.0810
2.	Fisheries Co-operatives Managerial Subsidy.	0.0300	0.0136	0.0137	0.0127
3.	F.C.S. Fishery Requisites Loan(Inland).	0.0500	0.0470	0.0460	0.0635
4.	F.C.S. Fishery Requisites Loan (Marine)	0.0600	0.0125	0.0125	0.0125
5.	N.C.D.C. Assisted Scheme.	0.2000	0.4500	0.0850	0.0440
	TOTAL - 120.	0.5900	0.1801	0.2492	0.2137

Sl. No. Code No.	Name of the Scheme/Project.	Eighth Plan				1990-91			
		Proposed outlay.	Of which capital outlay.	Estimated employment generation (in 1000 manday).	Rural component of the proposed outlay.	Approved outlay	Of which capital outlay	Estimated employment generation (in 1000 manday)	Rural component of the approved outlay.
		7	8	9	10	11	12	13	14
		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
109.	<u>EXTENSION AND TRAINING</u>								
1.	Education, Training and Exhibition.	-	-	-	-	0.0402	-	-	0.0281
	TOTAL -109.	-	-	-	-	0.0402	-	-	0.0281
120.	<u>FISHERIES CO-OPERATIVES</u>								
1.	Fisheries Co-operative Investment.	-	-	-	-	0.0020	0.0020	-	0.0020
2.	Fisheries Co-operatives Managerial Subsidy.	-	-	-	-	0.0153	-	-	0.0153
3.	F.C.S. Fishery Requisites Loan (Inland)	-	-	-	-	0.0055	-	-	0.0055
4.	F.C.S. Fishery Requisites Loan (Marine)	-	-	-	-	0.0075	-	-	0.0075
5.	N.C.D.C. Assisted Scheme.	-	-	-	-	-	-	-	-
	TOTAL - 120.	-	-	-	-	0.0303	0.0020	-	0.0303

STATEMENT- III (Contd)

III-196

Sl. No. Code No.	Name of the Scheme / Project.	1985-86 to 1989-90			
		Seventh Plan out lay.	Approved outlay	Budgetted Outlay	Expenditure.
1	2	3	4	5	6
800.	<u>OTHER EXPENDITURE</u>				
1.	Fisheries Link Roads.	0.1000	0.2300	0.2300	0.2905
2.	Special Component Plan.	0.1800	-	-	-
3.	Tribal Sub Plan.	0.1200	-	-	-
4.	Aquarium.	-	0.0065	0.0065	0.0065
5.	Maintenance of Marine Aquarium.	-	-	-	-
	TOTAL - 800.	0.4000	0.2365	0.2365	0.2970
	TOTAL - B.	6.6000	6.7201	6.8102	6.0862
	TOTAL A + B =	20.0000	14.2750	15.2329	15.1524

Note:- For Z.P. Sector Employment Generation is not given.

III-197

Sl. No. Code No.	Name of the Scheme/Project	(*. in Crores)							
		Eighth Plan				1990-91			
		Proposed outlay	Of which capital outlay	Estimated employment generation (in 1000 manday)	Rural component of the proposed outlay.	Approved outlay.	Of which capital outlay.	Estimated employment generation (in 1000 manday)	Rural component of the approved outlay
		7	8	9	10	11	12	13	14
<b>800. OTHER EXPENDITURE:</b>									
1.	Fisheries Link Roads	-	-	-	-	0.1200	0.1200	-	0.1200
2.	Special Component plan	-	-	-	-	-	-	-	-
3.	Tribal Sub-Plan	-	-	-	-	-	-	-	-
4.	Aquarium	11.7000	0.3600	-	-	0.0200	-	-	0.0200
5.	Maintenance of Marine Aquarium.	-	-	-	-	0.0200	-	-	-
TOTAL - 800.		11.7000	0.3600	-	-	0.1600	0.1200	-	0.1400
TOTAL - B.		11.7000	0.3600	-	-	2.2431	0.3390	-	1.6480
TOTAL A+B.		27.7500	5.5300	-	14.1850	4.7431	1.7690	-	3.7575

Note:- For Z.P. Sector Employment Generation is not given.

## SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME / PROJECT-WISE

(Rs. in Crores)

Sl.No./ Code No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	5
<u>101-2406-00-FORESTRY AND WILDLIFE-A- STATE SECTOR SCHEMES</u>					
01	forestry				
109	Extension and Training				
1)	Training Institutions	-	0.0750	0.0948	0.0396
2)	Forest Research	0.1750	0.5600	0.1435	0.1254
	SUB-TOTAL:	0.1750	0.6550	0.2383	0.1650
005	SURVEY AND DEMARCATION,				
1)	Survey and Demarcation, Working Plan	0.7500	0.5050	0.5500	0.4174
2)	Statistics	-	0.0075	0.0140	0.0066
3)	project formulation, monitoring and Evaluation Monitoring Unit	0.1000	0.0710	0.0772	0.0678
	SUB-TOTAL:	0.8500	0.5835	0.6412	0.4918
101	FOREST CONSERVATION AND DEVELOPMENT				
1)	Intensification of forest Management.	-	0.0650	0.0650	0.0653
2)	Sandal regeneration	0.4200	0.4000	0.4800	0.4927
3)	Development of degraded forests	-	-	-	-
4)	Integrated development of Western ghats Environment forestry (ODA)	-	-	-	-
	SUB-TOTAL:	0.4200	0.4650	0.5650	0.5580

Sl.No. Code No.	Name of the Scheme / Project	Eight Plan			
		Proposed Outlay	Of which Capital content	Estimated employment generation (in thousand man days)	Rural Component of the proposed Outlay
		7	8	9	10
<u>101-2406-00-FORESTRY AND WILDLIFE-A-STATE SECTOR SCHEMES</u>					
01	Forestry				
109	Extension and Training				
1)	Training Institutions	0.0100	-	-	0.0050
2)	Forest Research	1.0000	-	200	0.5000
SUB-TOTAL :		1.0100	-	200	0.5050
005	<u>SURVEY AND DEMARCATION</u>				
1)	Survey and Demarcation, working plans	3.0000	-	600	1.5000
2)	Statistics	0.0080	-	-	-
3)	project Formulation, Monitoring and Evaluation Unit	0.0200	-	-	-
SUB-TOTAL :		3.0280	-	600	1.5000
101	<u>FOREST CONSERVATION AND DEVELOPMENT</u>				
1)	Intensification of Forest Management	0.0220	-	-	-
2)	Sandal Regeneration	2.0000	-	622	1.1200
3)	Development of degraded forests	2.6188	-	1010	1.8100
4)	Integrated Development of Western Ghats Environment forestry (ODA)	46.0000	7.8932	10586	28.0000
SUB-TOTAL :		50.6408	7.8932	12218	30.9300

III-200

STATEMENT- III (Contd)

Additional employment information

Sl.No. Code No.	Name of the Scheme/Project	Direct onsite estimated wage employ- ment genera- tion in thousand mandays	Number of additional posts likely to be generated.	For wage employment likely to be generated indirectly in thousand mandays	Number of Beneficiaries likely to be benefitted indirectly.
		9(a)	9(b)	9(c)	9(d)
<u>101-2406-00-FORESTRY AND WILDLIFE-A-STATE SECTOR SCHEMES:</u>					
01	Forestry.	-	-	-	
109	Extension and Training	-	-	-	
1)	Training Institutions	-	-	-	
2)	Forest Research	200	-	50	Not quantifiable as research is a long term process
	Sub-Total.	200	-	50	-
<u>005 SURVEY AND DEMARCATION</u>					
	Working Plans and				
1)	Survey and Demarcation	600	-	150	-
2)	Statistics	-	-	-	-
3)	Project Formulation, Monitoring & Evaluation Unit.	-	-	-	-
	Sub-Total.	600	-	150	-

III-201

22-III-25

Sl. No. Code No.	Name of the Scheme / Project	1990 - 91			
		Approved Outlay	Of which Capital content	Estimated employment generation (in thousand man days)	Rural Component of the approved Outlay
1	2	11	12	13	14
<u>101-2406-00-FORESTRY AND WILDLIFE-A-STATE SECTOR SCHEMES</u>					
01	FORESTRY				
100	Extension and Training				
10	Training Institutions	0.0100	-	-	0.0050
2)	Forest Research	0.0500	-	10	0.0750
	SUB-TOTAL:	0.0600	-	10	0.0800
005	<u>SURVEY &amp; DEMARCATION &amp;</u>				
1)	Survey and Demarcation, working plan	0.1505	-	-	0.0750
2)	Statistics	0.0080	-	-	-
3)	Project Formulation, Monitoring & Evaluation Unit	0.0200	-	-	-
	SUB-TOTAL:	0.1785	-	-	0.0750
101	FOREST CONSERVATION AND DEVELOPMENT				
1)	Intensification of forest Management	0.0220	-	-	-
2)	Sandal Regeneration	0.0960	-	18	0.0320
3)	Development of degraded forests	-	-	-	-
4)	Integrated Development of Western Ghats Environment forestry (ODA)	0.1000	-	-	-
	SUB-TOTAL:	0.2180	-	18	0.0320



III-202

STATEMENT-III (Contd)

Additional employment information.

(Contd)

Sl.No. Code No.	Name of the Scheme/Project	Direct onsite estimated wage employ- ment genera- tion in thousand mandays	Number of additional posts likely to be generated	For wage employment likely to be generated indirectly in thousand mandays.	No.of Benefi- ciaries likely to be bene- fitted indirectly
		13(a)	13(b)	13(c)	13(d)

101-2406-00-FORESTRY AND WILDLIFE-A-STATE SECTOR SCHEMES:-

01	Forestry.	-	-	-	-
109	Extension and Training.	-	-	-	-
1)	Training Institutions	-	-	-	-
2)	Forest Research	10	-	2.5	-
Sub-Total.		10	-	2.5	-

005. SURVEY AND DEMARCATION & ... :

Working Plans and					
1)	Survey and Demarcation.	-	-	-	-
2)	Statistics.	-	-	-	-
3)	Project Formulation, Monitoring and Evaluation Unit.	-	-	-	-
Sub-Total.		-	-	-	-

SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME / PROJECT-WISE(Rs.in <sup>CRCRES</sup>)

Sl.No./ Code No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
101-2406-02	ENVIRONMENTAL FORESTRY				
110	Wildlife preservation				
1)	Nature Conservation of Wildlife	2.2000	1.7200	1.5596	2.0606
2)	CSS - project Tiger, Bandipur	0.3750	0.5120	0.5845	0.5651
3)	CSS - Bannerghatta National park	0.3000	0.3550	0.4680	0.5698
4)	CSS - Development of Bhadra Sanctuary	0.2000	0.2630	0.2400	0.2298
5)	CSS- Development of Ranabennur Sanctuary	0.2000	0.2510	0.2230	0.1865
6)	CSS - Development of Nagarahole National Park	-	0.2950	0.2950	0.4293
7)	CSS - Assistance for Control of poaching and Illegal Trade of Wildlife	-	0.1400	0.2000	0.2486
8)	CSS - Assistance for Captive Breeding and Rehabilitation of Endangered species.	-	0.0380	0.0850	0.0376
9)	Bio- sphere reserve	-	-	0.0300	-
10)	Ranganatitu Bird Sanctuary	-	0.0700	0.0600	0.0509
11)	CSS - Development of Biligiri Rangana Temple Sanctuary	-	0.1600	0.1600	0.1632
12)	CSS - Nature Education and Interpretation	-	0.0800	0.0800	0.1583
13)	CSS - Pandeli Sanctuary	-	0.0425	0.0625	0.0697
14)	Melukote Sanctuary	-	0.0200	0.0200	0.0200
15)	Ghataprabha Sanctuary	-	0.0200	0.0200	0.0200

III-204

Sl.No. Code No.	Name of the Scheme / Project.	Eight Plan			
		Proposed Outlay	Of which Capital content	Estimated employment generation (in thousand man days)	Rural Component of the proposed Outlay
		7	8	9	10
101-2406-02	ENVIRONMENTAL FORESTRY				
110	Wildlife preservation				
1)	Nature Conservation of Wildlife				
2)	CSS - project Tiger, Bandipur				
3)	CSS - Bannerghatta National park				
4)	CSS - Development of Bhadra Sanctuary				
5)	CSS - Development of Ranebennur Sanctuary				
6)	CSS - Development of Nagarahole National park				
7)	CSS - Assistance for Control of poaching and Illegal Trade of Wildlife				
8)	CSS - Assistance for Captive breeding and Rehabilitation of Endangered species.				
9)	Bio-sphere Reserve				
10)	Ranganatitu Bird Sanctuary				
11)	CSS - Development of Biligiri Rangana Temple Sanctuary				
12)	CSS - Nature Education and Interpretation				
13)	CSS - Dandeli Sanctuary				
14)	Melukote Sanctuary				
15)	Ghataprabha Sanctuary				

Sl.No. Code No.	Name of the Scheme/Project	Direct onsite estimated wage employ- ment genera- tion in thousand mandays	Number of additional posts likely to be generated.	For wage employment likely to be generated indirectly in thousand mandays	Number of Beneficiaries likely to be benefitted indirectly.
		9(a)	9(b)	9(c)	9(d)
101	<u>FOREST CONSERVATION AND DEVELOPMENT:</u>				
1)	Intensification of Forest Management.	-	-	-	-
2)	Sandal Regeneration	622	-	150	-
3)	Development of degraded forests	1010	-	250	-
4)	Integrated Development of Western Ghats Environment Forestry (CDA).	10586	800	2500	Not quantifiable. However since emphasis is on people's participation, thousands will get the benefit of extension methodology and protection of western Ghats ecosystem.
	Sub-Total.	12218	800	2900	

101-2406-02 ENVIRONMENTAL FORESTRY:

110	Wildlife Preservation				
1)	Nature Conservation of Wildlife )				
2)	CSS - Project Tiger, Bandipur )				
3)	CSS-Bannerghatta National park )				
4)	CSS-Development of Bhadra sanctuary)				
5)	CSS-Development of Ranabennur sanctuary,				

Additional employment information

Sl.No. Code No.	Name of the Scheme/Project	Direct onsite estimated wage employ- ment genera- tion in thousand mandays	Number of additional posts likely to be generated	For wage employment likely to be generated indirectly in thousand mandays.	No.of Benefi- ciaries likely to be bene- fitted indirectly
		13(a)	13(b)	13(c)	13(d)
<b>101 FOREST CONSERVATION AND DEVELOPMENT:</b>					
1)	Intensification of Forest Management.	-	-	-	-
2)	Sandal Regeneration-	18	-	4	-
3)	Development of Degraded forests	-	-	-	-
4)	Integrated Development of western Ghats Environment Forestry(CDA)	-	-	-	-
	<b>Sub-Total.</b>	<b>18</b>	<b>-</b>	<b>4</b>	<b>-</b>

**101-2406-02-ENVIRONMENTAL FORESTRY:**

<b>110 Wildlife Preservation.</b>	
1)	Nature Conservation of Wildlife )
2)	CSS - Project Tiger, Bandipur )
3)	CSS - Bannerghatta National park )
4)	CSS - Development of Bhadra ) sanctuary )
5)	CSS - Development of Renebennur ) sanctuary. )
6)	CSS - Development of Nagarhole ) National park. )

III-207

Sl. No.	Name of the Scheme / Project	1990 - 91		
		Approved Outlay	Of which Capital content	Rural Component of the approved Outlay
		11	12	13
<b>106-02 ENVIRONMENTAL FORESTRY</b>				
<b>10 WILDLIFE PRESERVATION</b>				
1)	Nature Conservation of Wildlife	0.1400	-	
2)	CSS - project Tiger, Bandipur	0.2120	-	
3)	CSS - Bannerghatta National park	0.1500	-	
4)	CSS - Development of Bhadra Sanctuary	0.0770	-	
5)	CSS - Development of Ranabennur Sanctuary	0.0650	-	
6)	CSS - Development of Nagarahole National park	0.1650	-	
7)	CSS - Assistance for control of poaching and Illegal Trade of Wildlife	0.0800	-	
8)	CSS - Assistance for Captive Breeding and Rehabilitation of endangered species.	0.0200	-	
9)	Bio-sphere Reserve	-	-	
10)	Ranganatitu Bird Sanctuary	0.0400	-	
11)	CSS - Development of Biligiri Rangana temple Sanctuary	0.1200	-	
12)	CSS - Nature Education and Interpretation	0.0500	-	
13)	CSS - Dandeli sanctuary	0.0225	-	
14)	Elukote Sanctuary	0.0200	-	
15)	Mataprabha Sanctuary	0.0160	-	

SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME / PROJECT-WISE

(Rs. in Crores)

Sl.No./ Code No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
16)	Kudremukh Sanctuary	-	0.0335	0.0350	0.0335
17)	CSS - Shettihalli Sanctuary	-	0.0200	0.0335	0.0199
18)	CSS - Sharavati Sanctuary	-	0.0200	0.0200	0.0200
19)	CSS - Mookambika Sanctuary	-	0.0200	0.0200	0.0200
20)	CSS - Gomeshwara Sanctuary	-	0.0800	0.0200	0.0100
21)	CSS - Nugu Sanctuary	-	0.0100	0.0100	0.0100
22)	CSS - Ansi Sanctuary	-	0.0300	0.0300	0.0296
23)	Zoo	-	0.0400	-	-
SUB-TOTAL :		3.2750	4.2100	4.2310	4.9525
4406-CAPITAL OUTLAY OF FORESTRY AND WILDLIFE					
10	FORESTRY				
90	INVESTMENT IN PUBLIC SECTOR AND OTHER PUBLIC UNDERTAKINGS				
1)	Investment in K.F.D.C.	0.2500	0.5300	0.0300	0.1500
2)	Investment in K.C.D.C.	0.3000	0.9900	0.8400	0.7100
3)	Investment in K.S.F.I.C.	-	0.0050	0.0050	-
SUB-TOTAL :		0.5500	1.5250	0.8750	0.8600
102	SOCIAL AND FARM FORESTRY				
1)	Social forestry project (World bank aided project) * (including District Sector)	43.5600	50.1827	23.9617	24.0554
2)	Establishment of Monitoring Cell	0.0175	0.0310	0.0340	0.1962
3)	protection of forest from Biotic Interference	-	1.0500	1.0500	1.2444

Sl.No. Code No.	Name of the Scheme / Project	Eight Plan			
		Proposed Outlay	Of which Capital content	Estimated employment generation (in thousand man days)	Rural Component of the proposed Outlay
		7	8	9	10
16)	Kudremukh Sanctuary				
17)	CSS - Shettihalli Sanctuary				
18)	CSS - Sharavati Sanctuary				
19)	CSS - Mookambika Sanctuary				
20)	CSS - Someshwara Sanctuary				
21)	CSS - Nugu Sanctuary				
22)	CSS - Ansi Sanctuary	9.0000	-	3555	6.3900
23)	Zoo				
SUB-TOTAL :		9.0000	-	3555	6.3900
4406-CAPITAL OUTLAY OF FORESTRY AND WILDLIFE					
10	FORESTRY				
90	INVESTMENT IN PUBLIC SECTOR AND OTHER PUBLIC UNDERTAKINGS				
1)	Investment in K.F.D.C.				
2)	Investment in K.C.D.C.	1.0000	1.0000	368	0.7000
3)	Investment in K.S.F.I.C.				
SUB-TOTAL :		1.0000	1.0000	368	0.7000
102	SOCIAL AND FARM FORESTRY				
1)	Social forestry project (World bank aided project)	5.0000	1.5000	1666	3.0000
2)	Establishment of Monitoring Cell	0.0200	-	-	-
3)	Protection of Forest from Biotic Interference	0.5140	0.2500	100	0.2000



Sl.No. Code No.	Name of the Scheme/Project	Direct onsite estimated wage employ- ment genera- tion in thousand mandays	Number of additional posts likely to be generated.	For wage employment likely to be generated indirectly in thousand mandays	Number of Beneficiaries likely to be benefitted indirectly.
		9(a)	9(b)	9(c)	9(d)
6)	CSS - Development of Nagarhole National Park				
7)	CSS - Assistance for control of poaching & Illegal Trade of wildlife.				
8)	CSS - Assistance for Capital Breeding & Rehabilitation of endangerous species.				
9)	Bio-sphere Reserve.				
10)	Rangantittu Bird Sanctuary				
11)	CSS - Development of Biligiri Rangana Temple sanctuary				
12)	CSS - Nature Education and Interpretation.				
13)	CSS - Dandeli Sanctuary.				
14)	Melukote Sanctuary				
15)	Ghataprabha Sanctuary.				
16)	Kudremukh Sanctuary	3555	-	350	
17)	CSS - Shettihalli sanctuary				
18)	CSS - Mookambika sanctuary				
19)	CSS - Someshwara Sanctuary				
20)	CSS - Nugu Sanctuary				
21)	CSS - Ansi Sanctuary				
22)	CSS - Sharavati Sanctuary				
23)	Zoo				
	Sub-Total	3555	-	350	Thousands of Tourists will be benefitted. The main beneficiary will be the local wildlife and flora/fauna

Sl.No. Code No.	Name of the Scheme/Project	Direct onsite estimated wage employ- ment genera- tion in thousand mandays	Number of additional posts likely to be generated.	For wage employment likely to be generated indirectly in thousand mandays	Number of Beneficiaries likely to be benefitted indirectly.
		9(a)	9(b)	9(c)	9(d)
<b>4406- CAPITAL OUTLAY OF FORESTRY AND WILDLIFE:</b>					
10	FORESTRY				
90	INVESTMENT IN PUBLIC SECTOR AND OTHER PUBLIC UNDERTAKINGS:				
1)	Investment in K.F.D.C.				
2)	Investment in K.C.D.C.	388	-	100	Not quantifiable
3)	Investment in K.S.F.I.C.				
	Sub-Total.	388	-	100	
	Buildings.	332	-	150	
	Sub-Total.	332	-	150	

III - 212

STATEMENT - III (Contd)

Additional employment information

CM-14

Sl.No. Code No.	Name of the Scheme/Project	Direct onsite estimated wage employ- ment genera- tion in thousand mandays	Number of additional posts likely to be generated	For wage employment likely to be generated indirectly in thousand mandays.	No.of Benefi- ciaries likely to be bene- fitted indirectly
		13(a)	13(b)	13(c)	13(d)
7)	CSS - Assistance for control of poaching & Illegal Trade of wildlife )				
8)	CSS - Assistance for Capital Breeding & Rehabilitation of endangered species. )				
9)	Bio-sphere Reserve )				
10)	Rangantittu Bird Sanctuary )				
11)	CSS - Development of Biligiri Ranganatha Temple sanctuary )				
12)	CSS - Nature Education and Interpretation )	521	-	52	
13)	CSS - Dandeli Sanctuary. )				
14)	Melukote Sanctuary. )				
15)	Ghataprabha Sanctuary )				
16)	Kudremukha Sanctuary )				
17)	CSS-Shettihalli Sanctuary )				
18)	CSS - Mookambika Sanctuary )				
19)	CSS - Someshwara sanctuary )				
20)	CSS - Nugu Sanctuary )				

Additional employment information

Sl.No. Code No.	Name of the Scheme/Project	Direct onsite estimated wage employ- ment genera- tion in thousand mandays	Number of additional posts likely to be generated	For wage employment likely to be generated indirectly in thousand mandays.	No.of Benefi- ciaries likely to be bene- fitted indirectly
		13(a)	13(b)	13(c)	13(d)
21)	CSS - Ansi Sanctuary )				
22)	CSS - Sharavathi Sanctuary )				
23)	Zoo )				
	Sub-Total.	521	-	52	-

4406-CAPITAL OUTLAY OF FORESTRY AND WILDLIFE:

10 FORESTRY:

90 INVESTMENT IN PUBLIC SECTOR AND  
OTHER PUBLIC UNDERTAKINGS:

- 1) Investment in K.F.D.C. 0
- 2) Investment in K.C.D.C. 0
- 3) Investment in K.S.F.I.C. 0

Sub-Total.	-	-	-	-
Buildings.	16	-	8	-
Sub-Total.	16	-	8	-

STATEMENT - III (Contd)

III-214

Sl. No. Code No.	Name of the Scheme / Project	1990 - 91			
		Approved Outlay	Of which Capital content	Estimated employment generation (in thousand man days)	Rural Component of the approved Outlay
		11	12	13	14
16)	Kudremukh Sanctuary	0.0335	-		
17)	CSS - Shettihalli Sanctuary	0.0200	-		
18)	CSS - Sharavati Sanctuary	0.0200	-		
19)	CSS - Mookambika Sanctuary	0.0200	-		
20)	CSS - Someshwara Sanctuary	0.0100	-		
21)	CSS - Nugu Sanctuary	0.0100	-		
22)	CSS - Ansi Sanctuary	0.0300	-	521	0.9378
23)	ZOO	-	-		
SUB-TOTAL :		1.3210	-	521	0.9378
4406-CAPITAL OUTLAY OF FORESTRY AND WILDLIFE					
10	FORESTRY				
90	INVESTMENT IN PUBLIC SECTOR AND OTHER PUBLIC UNDERTAKINGS				
1)	Investment in K.F.D.C.	0.0050	0.0050		
2)	Investment in K.C.D.C.	0.0050	0.0050		
3)	Investment in K.S.F.I.C.	0.0050	0.0050	5	0.0100
SUB-TOTAL :		0.0150	0.0150	5	0.0100
102	SOCIAL AND FARM FORESTRY				
1)	Social forestry project (World Bank aided project)	2.0786	0.6000	700	1.2600
2)	Establishment of Monitoring Cell	0.0200	-	-	-
3)	protection of forest from Biotic Interference	0.2500	0.1300	60	0.1200

## SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME / PROJECT-WISE

CRORES  
(Rs.in .. )

Sl.No./ Code No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
4)	Modern forest fire control methods	-	-	-	-
5)	protection service against	-	-	-	-
6)	Fungus/Insects/Diseases	-	-	-	-
6)	Area Development & Silviculture -CSS	-	0.2000	0.2000	0.1695
7)	CSS - Area Oriented fuel fodder project.	-	-	-	-
8)	Minor forest produce plantation	-	-	-	0.0006
SUB-TOTAL :		43.5775	51.4637	25.2457	25.6661
<u>2406-00-FORESTRY AND WILDLIFE</u>					
800-Other Expenditure					
1)	Primal Sub plan	-	-	-	-
2)	Special Component plan	-	-	-	-
SUB-TOTAL :		-	-	-	-
<u>4406-00-CAPITAL OUTLAY ON FORESTRY &amp; WILDLIFE</u>					
070 forestry					
1)	Buildings	* 1.4000	0.2500	0.2500	0.2500
* (including District Sector)					
SUB-TOTAL :		1.4000	0.2500	0.2500	0.2500
TOTAL STATE SECTOR FORESTRY		50.2475	59.1522	32.0463	32.9439

Sl.No. Code No.	Name of the Scheme / Project	Eighth Plan			
		Proposed Outlay	Of which Capital content	Estimated employment generation (in thousand man days)	Rural Component of the proposed Outlay
		7	8	9	10
4)	Modern Forest fire Control methods	0.8125	0.8125	-	-
5)	protection Service against	-	-	-	-
6)	Fungus/Insects/Diseases	0.0513	0.0513	-	-
7)	Area Development & Silviculture - CSS	-	-	-	-
8)	CSS -Area Oriented fuel fodder project	16.0000	-	6222	11.2000
9)	Minor Forest Produce plantation	-	-	-	-
SUB-TOTAL:		22.3976	2.6136	7988	14.4000
<u>2406-00-FORESTRY AND WILDLIFE</u>					
500-Other Expenditure					
1)	Tribal Sub plan	2.2000	-	610	2.0000
2)	Special Component plan	2.0000	-	660	1.8000
SUB-TOTAL:		4.2000	-	1270	3.8000
<u>4406-00-CAPITAL OUTLAY ON FORESTRY &amp; WILDLIFE</u>					
070 FORESTRY					
1)	Buildings	2.0000	2.0000	332	1.0000
SUB-TOTAL :		2.0000	2.0000	332	1.0000
TOTAL-A STATE SECTOR FORESTRY		93.2766	13.5070	26551	59.2250

Sl.No. Code No.	Name of the Scheme/Project	Direct onsite estimated wage employ- ment genera- tion in thousand mandays	Number of additional posts likely to be generated.	For wage employment likely to be generated indirectly in thousand mandays	Number of Beneficiaries likely to be benefitted indirectly.
		9(a)	9(b)	9(c)	9(d)
102	<u>SOCIAL AND FARM FORESTRY:</u>				
1)	Social Forestry Project(W.B.A)	1666	-	400	-
2)	Area Oriented Fuel/Fodder Project.	6222	-	1500	Thousands will be benefitted due to increased production of Fuel/Fodder in the plan period itself.
3)	Protection of Forest from Biotic Inteference.	100	-	35	Thousands of villagers living in the vicinity of forests will be benefitted due to protection of forests.
4)	Modern Forest Fire control methods.	-	-	40	-do-
5)	Protection service against Fungus/Insects/Deseases.	-	-	-	-
6)	Tribal Sub Plan.	610	-	150	Only direct benefi- ciaries identified.
7)	Special Component Plan.	666	-	150	-do-
	Sub-Total.	9264	-	2275	-



III-218

SECRET

Additional employment information

GN-21

Sl.No. Code No.	Name of the Scheme/Project	Direct onsite estimated wage employ- ment genera- tion in thousand mandays	Number of additional posts likely to be generated	For wage employment likely to be generated indirectly in thousand mandays.	No.of Benefi- ciaries likely to be bene- fitted indirectly
		13(a)	13(b)	13(c)	13(d)
<u>102 SOCIAL AND FARM FORESTRY</u>					
1)	Social Forestry Project (W.B.A)	700	--	170	--
2)	Area Oriented Fuel/Fodder project	650	--	150	Thousands will be benefitted due to increased production of of Fuel/Fodder in the plan period itself
3)	Protection of Forest from Biotic interference.	60	--	20	--
4)	Modern Forest Fire control methods.	--	--	--	--
5)	protection service against Fungus/Insects /Deseases	--	--	--	--
6)	Tribal sub plan	--	--	--	--
7)	Special component plan	--	--	--	--
SUB TOTAL		1420	--	340	--

Sl. No. Code No.	Name of the Scheme / Project	1990 - 91			
		Approved Outlay	Of which Capital Content	Estimated employment generation (in thousand man days)	Rural Component of the approved Outlay
1	2	11	12	13	14
4)	Modern forest fire Control Methods	-	-	-	-
5)	protection service against	-	-	-	-
6)	Fungus/Insects/Diseases	-	-	-	-
7)	Area Development & Silviculture - CSS	-	-	-	-
8)	CSS - Area Oriented fuel fodder Project	1.7000	-	66	1.1900
9)	Minor forest produce plantation	-	-	-	-
SUB-TOTAL :		4.0486	0.7300	826	2.5700
<u>2406-00-FORESTRY AND WILDLIFE</u>					
800-Other Expenditure					
1)	Tribal sub plan	-	-	-	-
2)	Special component plan	-	-	-	-
SUB-TOTAL :		-	-	-	-
<u>4406-00-CAPITAL OUTLAY ON FORESTRY &amp; WILDLIFE</u>					
070 FORESTRY					
1)	Buildings	0.1000	0.1000	16	0.0500
SUB-TOTAL :		0.1000	0.1000	16	0.0500
TOTAL-A STATE SECTOR FORESTRY		5.9411	0.8450	1396	3.7548

## SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME / PROJECT-WISE

(Rs. in Crores)

Sl.No./ Code No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
<b>B. ZILLA PARISHAD SCHEMES</b>					
<b>I. SOCIAL &amp; FARM FORESTRY</b>					
1)	Social forestry project (WB/ODA project)	-	-	24.5231	21.7265
2)	Rehabilitation of Degraded Forests	-	0.3000	0.0300	0.5089
3)	Cashew plantation	-	-	-	0.0435
4)	Matchwood plantation	-	0.1600	0.0900	0.0947
5)	Teak plantation	-	0.2200	0.0500	0.0320
6)	Raising of rural fuelwood plantations	5.0000	5.4600	3.6013	5.6793
7)	School Nurseries	-	1.1000	1.5085	1.1022
8)	Afforestation and Soil conservation for the Development of Degraded Lands.	2.0000	1.6000	1.3500	1.2250
9)	Soil Conservation in the Catchment of River valley Project.	-	0.1600	-	-
10)	plantation on Railway Line	-	0.1200	-	-
11)	Social Security plantation	-	0.1200	-	-
12)	Fodder Resources	-	0.1000	-	-
13)	Development of D.Kannada District publicity	-	0.3000	0.2850	-
14)		-	-	-	0.1036
15)	Tribal Sub plan	1.2500	1.1211	1.1140	1.2495
16)	Special Component plan	5.5025	2.4395	0.8663	0.0985
17)	Communication	-	0.0500	0.0500	-
18)	Buildings	-	1.0700	0.9570	1.1357
TOTAL(B) Z.P. SECTOR:		13.7525	14.3206	34.5352	32.9994
GRAND TOTAL(A+B)		64.0000	73.4720	66.5615	65.9433

Sl.No. Code No.	Name of the Scheme / Project	Eight Plans			
		Proposed Outlay	Of which Capital content	Estimated employment generation (in thousand man. days)	Rural Component of the proposed Outlay
1	2	7	8	9	10
<u>ZILLA PARISHAD SCHEMES</u>					
<u>I. SOCIAL &amp; FARM FORESTRY EXTERNALLY AIDED</u>					
1)	Social forestry project (WB/ODA project)	40.0000	-	15555	28.0000
2)	rehabilitation of Degraded forests	-	-	-	-
3)	Cashew plantation	-	-	-	-
4)	Matchwood plantation	-	-	-	-
5)	Teak plantation	-	-	-	-
6)	Raising of Rural fuelwood plantations	0.7234	-	400	0.7234
7)	School Nurseries	1.4000	0.3500	408	0.9000
8)	Afforestation and soil conservation for the development of Degraded Lands	7.2000	-	2400	5.0000
9)	Soil conservation in the catchment of River valley project	-	-	-	-
10)	plantation on railway line	-	-	-	-
11)	Social Security plantation	-	-	-	-
12)	fodder resources	-	-	-	-
13)	Development of D.Kannada District	-	-	-	-
14)	publicity	-	-	-	-
15)	Tribal Sub plan	0.2000	-	60	0.2000
16)	Special Component plan	6.2000	-	1980	5.4000
17)	Communication	-	-	-	-
18)	Buildings	-	-	-	-
TOTAL (B) Z.P:SECTOR:		55.7234	0.3500	20003	40.2634
GRAND TOTAL(A+B) STATE SECTOR & Z.P:FORESTRY:		149.0000	13.8570	47354	99.4084

III- 222

Sl.No. Code No.	Name of the Scheme/Project	Direct on-site estimated wage employ- ment genera- tion in thousand mandays	Number of additional posts likely to be generated.	For wage employment likely to be generated indirectly in thousand mandays	Number of Beneficiaries likely to be Benefitted indirectly.
		9(a)	9(b)	9(c)	9(d)
<u>ZILLA PARISHAD SCHEMES.</u>					
<u>I. SOCIAL &amp; FARM FORESTRY EXTERNALLY</u>					
<u>AIDED:</u>					
1)	Social Forestry Project(WB/ODA Project.	15555	-	3500	Thousands will be Benefitted due to increased production of Fodder/Fuel in the plan period itself.
2)	Rehabilitation of Degraded Forests	-	-	-	-
3)	Cashew Plantation.	-	-	-	-
4)	Matchwood plantation.	-	-	-	-
5)	Teak plantation	-	-	-	-
6)	Raising of Rural Fuelwood plantation.	400	-	100	Creation of addi- tional wood lots would benefit thousands of public for supply of fuel/fodder.
7)	School Nurseries.	408	-	100	Thousands of School children of 92 schools will be benefitted.

Sl.No. Code No.	Name of the Scheme/Project	Direct onsite estimated wage employ- ment genera- tion in thousand mandays	Number of additional posts likely to be generated.	For wage employment likely to be generated indirectly in thousand mandays	Number of Beneficiaries likely to be benefitted indirectly.
		9(a)	9(b)	9(c)	9(d)
8)	Afforestation & Soil Conservation for the Development of Degraded lands. ..	2400	-	600	Thousands of neighbouring villagers who will get additional Fodder/Fuel.
9)	Soil Conservation in the Catchment of River Valley Project.				
10)	Plantation on Railway line.				
11)	Social Security plantation.				
12)	Fodder Resources.				
13)	Development of D.Kannada Dist.				
14)	Publicity				
15)	Tribal Sub Plan	60	-	15	Only direct beneficiaries identified.
16)	Special Component Plan.	1980	-	500	-do-
17)	Communication.	-	-	-	-
18)	Buildings.	-	-	-	-
	Sub-Total.	20803		4815	
	Grand Total.	47360	800	10790	

## Additional employment information

Sl.No. Code No.	Name of the Scheme/Project	Direct onsite estimated wage employ- ment genera- tion in thousand mandays	Number of additional posts likely to be generated	For wage employment likely to be generated indirectly in thousand mandays.	No.of Benefi- ciaries likely to be bene- fitted indirectly
		13(a)	13(b)	13(c)	13(d)

ZILLA PARISHAD SCHEMESI. SOCIAL & FARM FORESTRY EXTERNALLY  
AIDED:

1) Social Forestry Project (WB/ODA project)	4447	--	1000	Thousands will be benefitted due to increased production of Fodder/fuel in the plan period itself
2) Rehabilitation of Degraded Forests	--	--	--	--
3) Cashew plantation	--	--	--	--
4) Matchwood plantation	--	--	--	--
5) Teak plantation	--	--	--	--
6) Raising of Rural Fuelwood plantation	400	--	100	Creation of additional wood lots would benefit thousands of public for supply of fuel/fodder

ST. III-29

Additional employment information

CR-1

Sl.No. Code No.	Name of the Scheme/Project	Direct onsite estimated wage employ- ment genera- tion in thousand mandays	Number of additional posts likely to be generated	For wage employment likely to be generated indirectly in thousand mandays.	No.of Benefi- ciaries likely to be bene- fitted indirectly
		13(a)	13(b)	13(c)	13(d)
7)	School Nurseries	30	--	7	Thousands of school children of 92 schools will be benefitted
8)	Afforestation & soil Conservation for the development of Degraded lands	165	--	40.	Thousands of neighbouring villagers who will get additional Fodder/Fuel
9)	Soil conservation in the Catchment of River Valley project.	--	--	--	--
10)	plantation on Railway line	--	--	--	--
11)	Social Security plantation	--	--	--	--
12)	Fodder Resources	--	--	--	--
13)	Development of D.K. Dist.	--	--	--	--
14)	publicity	--	--	--	--
15)	Tribal sub plan	--	--	--	--
16)	Special Component plan	--	--	--	--
17)	Communication	--	--	--	--
18)	buildings	--	--	--	--
	Sub Total	5042	--	1147	--
	Grand total	7027	--	1553,5	--



Sl. No. Code No.	Name of the Scheme / Project	1990-91		Rural Component of the approved Outlay	
		Approved Outlay	Of which Capital content		Estimated employment -generation (in thousand man days)
1	2	11	12	13	14
<u>ZILLA PARISHAD SCHEMES</u>					
<u>I. SOCIAL &amp; FARM FORESTRY EXTERNALLY AIDED</u>					
1)	Social forestry Project (WB/ODA project)	11.4358	-	4447	6.0000
2)	rehabilitation of degraded forests	-	-	-	-
3)	Cashew plantation	-	-	-	-
4)	Matchwood plantation	-	-	-	-
5)	Teak plantation	-	-	-	-
6)	Raising of rural fuelwood plantations	0.7234	-	400	0.7234
7)	School Nurseries	0.1945	0.1600	30	0.1400
8)	Afforestation and Soil Conservation for the development of degraded Lands	0.4252	-	155	0.2970
9)	Soil conservation in the catchment of River valley project.	-	-	-	-
10)	plantation on railway Line	-	-	-	-
11)	Social Security plantation	-	-	-	-
12)	Fodder resources	-	-	-	-
13)	Development of D. Kannada District	-	-	-	-
14)	Publicity	-	-	-	-
15)	Tribal Sub plan	-	-	-	-
16)	Special component plan	-	-	-	-
17)	Communication	-	-	-	-
18)	Buildings	-	-	-	-
TOTAL(B) Z.P. SECTOR :		12.7789	0.1600	5042	9.1604
GRAND TOTAL(A+B) STATE SECTOR & Z.P. FORESTRY :		16.7200	1.0050	6438	12.9152

## III- 227

## III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECT-WISE

RS. Crores

Sl. No. of the scheme/ Project code/ No.	seventh plan Agreed outlay	1985-86 to 1989-90			Eighth plan						
		Approved outlay	Budget- ted out- lay	Expen- diture	proposed outlay	of which outlay	estimated by the proposed outlay.	employment Generation			
							Direct on site esti- mated wage employment generation (1000 man- days).	No. of addl. employ- ment posts likely to be genera- rated.	Wage benefit likely to be genera- ted in directly	No. of benefi- ciaries likely to be benefi- tted in (1000 man direct- days). ly.	
1	2	3	4	5	6	7	8	9 (a)	9 (b)	9 (c)	9 (d)
<u>AGRICULTURE &amp; ALLIED ACTIVITIES:</u>											
01 2408 00											
Food, storage and warehousing.	3.00	0.79	0.79	0.79	1.00	1.00	232.5	61	142.5	410	

III- 228

## III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECT-WISE

RS. Crores

Sl. No. Code/No.	Name of the scheme/Project	Rural Component of the proposed outlay	Approved outlay	Of which capital content	1990 - 91			Rural component approved outlay	
					Estimated Direct on site employment (1000 man-days).	Generation by the proposed outlay.	Estimated wage posts likely to be generated in directly.		
					No. of addl. employ- ment likely to be gene- rated.	No. of wage posts likely to be gene- rated in dire- ctly.	No. of benefi- ciaries likely to be benefi- tted in directly.		
		10	11	12	13 (a)	13 (b)	13 (c)	13 (d)	14

AGRICULTURE AND ALLIED ACTIVITIES:

1	01 2408 00								
	Food, storage and warehousing.	-	0.12	0.12	31.5	8	19.10	53	-

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	(₹. in Crores)		
			1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
100-2415 00 AGRICULTURAL EDUCATION AND RESEARCH					
A. <u>State Sector Schemes:</u>					
001	Direction & Administration	-	-	-	-
004	Agricultural Research				
1.	Grant-in-Aid to UAS Bangalore	2.2500	1.6950	1.8150	1.8050
2.	Grant-in-Aid to UAS Dharwad	-	2.5600	2.4400	0.9400
TOTAL(004)		2.2500	4.2550	4.2550	2.7450
120.	Assistance to Institutions	-	-	-	-
150.	Assistance to ICAR	-	-	-	-

STATEMENT-III (Contd)

III-230

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed out-lay
				Direct wage employ ment('000 Mandays)	Adtl. posts likely to be crea- ment('000 Mandays)	Indirect wage employ- ment('000 Mandays)	Beneficiaries benefitted indirectly. (Nos.)	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
100-2415 00 AGRICULTURAL EDUCATION AND RESEARCH								
A. <u>State Sector Schemes:</u>								
001.	Direction & Admn.	-	-	-	-	-	-	-
004.	Agricultural Research							
1.	Grant-in-Aid to UAS Bangalore	2.6000	-	153	-	-	-	-
2.	Grant-in-Aid to UAS Dharwad.	2.0000	-	33	-	-	-	-
	TOTAL(004)	4.6000	-	186	-	-	-	-
120.	Assistance to Institutions.	-	-	-	-	-	-	-
150.	Assistance to ICAR	-	-	-	-	-	-	-

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991						
		App- roved Out- lay	of which capital content	Estimated employment generation				
				Direct wage employ- ment('000 Mandays)	Adtl.posts likely to be crea- ted (Nos.)	Indirect wage employ- ment('000 Mandays)	Benefi- ciaries benefitted indirectly (Nos.)	Rural compo nent of the pro posed out-lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
100-2415 00 AGRICULTURAL EDUCATION AND RESEARCH								
A. <u>State Sector Schemes:</u>								
001.	Direction & Administration	-	-	-	-	-	-	-
004.	Agricultural Research							
1.	Grant-in-Aid to UAS Bangalore.	0.5000	-	25	-	-	-	-
2.	Grant-in-Aid to UAS Dharwad.	0.5000	-	25	-	-	-	-
	TOTAL(004)	1.0000	-	50	-	-	-	-
120.	Assistance to Institutions	-	-	-	-	-	-	-
150.	Assistance to ICAR	-	-	-	-	-	-	-

III-232

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90 (₹. in Crores)		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
277 AGRICULTURAL EDUCATION					
1.	Grant-in-Aid to UAS Bangalore	4.5500	5.0500	5.8132	5.7269
2.	Grant-in-Aid to UAS Dharwad		3.1855	2.7392	3.9392
3.	Loans for HBA & Conveyance to staff of UAS, Bangalore	-	0.1700	0.1700	0.1700
4.	Loans for HBA & Conveyance to staff of UAS, Dharwad	-	0.1400	0.1400	0.1400
TOTAL (277)		4.5500	8.5455	8.8624	9.9724

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	EIGHTH PLAN (1990-1995)				Rural Component of the proposed out-lay
				Direct wage employ ment('000 Mandays)	Estimated employment Generation Addl.posts likely to be crea- (Nos.)	Indirect wage employ- ment('000 Mandays)	Beneficiaries benefitted indirectly. (Nos.)	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>277 AGRICULTURAL EDUCATION:</u>								
1.	Grant-in-Aid to UAS Bangalore	15.6000*	5.3400	369	-	-	-	-
2.	Grant-in-Aid to UAS Dharwad	19.3000**	10.00	1050	-	-	-	-
3.	Loans for HBA and conveyance to staff of UAS Bangalore.	0.2000	-	-	-	-	-	-
4.	Loans for HBA and conveyance to staff of UAS, Dharwad.	0.3000	-	-	-	-	-	-
TOTAL(277)		35.4000	15.34	1419	-	-	-	-

Note:-1) \*Includes provision for starting of New Agril. College at Shimoga & Rs.6.00 Crores for establishment of applied Bio-technology Research at GKVK Bangalore with Japanese assistance.

2) \*\*Includes provision for starting of New Agril. College at Bijapur.



III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(\* in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991						
		App- roved Out- lay	of which capital content	Estimated employment generation	Direct wage employ- ment('000 Mandays)	Addl.posts likely to be crea- ted (Nos.)	Indirect wage employ- ment('000 Mandays)	Benefi- ciaries benefitted indirectly (Nos.)
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>277 AGRICULTURAL EDUCATION</b>								
1.	Grant-in-Aid to UAS Bangalore	1.4000	0.2600	90	-	-	-	-
2.	Grant-in-Aid to UAS Dharwad.	1.7000	0.3000	100	-	-	-	-
3.	Loans for MBA and con- vevance to staff of UAS Bangalore.	0.2000	-	-	-	-	-	-
4.	Loans for MBA and con- vevance to staff of UAS Dharwad.	0.1000	-	-	-	-	-	-
TOTAL (277)		3.4000	0.5600	190	-	-	-	-

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(₹. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Out-lay	1985-86 to 1989-90		
			Approved out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6
<b>TOTAL(A) STATE SECTOR -</b>					
	Agril. Education and Research	6.8000	12.8005	13.1174	12.7174
<b>B. ZILIA PARISHAD SCHEMES:</b>					
	-Nil-	-	-	-	-
<hr/>					
	<b>TOTAL(A+B) Agril. Education and Research.</b>	<b>6.8000</b>	<b>12.8005</b>	<b>13.1174</b>	<b>12.7174</b>
<hr/>					

III. SEVENTH PLAN. OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in Crores)

EIGHTH PLAN (1990-1995)								
Sl. No./ Code No.	Name of the Scheme/Project	Proposed Out-lay	of which capital content	Estimated employment Generation				Rural Component of the proposed out-lay
				Direct wage employ ment('000 Mandays)	Adtl. posts likely to be crea- ment (Nos.)	Indirect wage employ- ment('000 Mandays)	Beneficiaries benefitted indirectly. (Nos.)	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
TOTAL(A) STATE SECTOR -								
	Agril. Education and Research.	40.0000	15.3400	1605	-	-	-	-
	B. ZILLA PARISHADS SCHEMES: -Nil-	-	-	-	-	-	-	-
<hr/>								
	TOTAL(A+B) Agril. Education & Research	40.0000	15.3400	1605	-	-	-	-

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECTWISE.

(\*. in Crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-1991						
		App- roved Out- lay	of which capital content	Estimated employment generation Direct wage employ- ment('000 Mandays)	Adtl.posts likely to be crea- ted (Nos.)	Indirect wage employ- ment('000 Mandays)	Benefi- ciaries benefitted indirectly (Nos.)	Rural compo nent of the pro posed out-lay
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
TOTAL(A) STATE SECTOR:-								
	Agril. Education and Research	4.4000	0.5600	240	-	-	-	-
B. ZILLA PARISHAD SCHEMES:								
	- Nil -	-	-	-	-	-	-	-
TOTAL(A+B) Agril. Education and Research.								
		4.4000	0.5600	240	-	-	-	-

III. Seventh Plan Outlays and Expenditure and Eighth Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
<b>AGRICULTURE AND ALLIED SERVICES</b>					
<b>2416-00</b>					
	Agricultural Financial Institutions(Investments)	17.07	17.07	17.07	17.64
	a) Cooperative Institutions (KSCARD Banks)	16.62	16.62	16.62	17.19
	b) Regional Rural Banks	0.45	0.45	0.45	0.45

(Rs. Crores)

E I G H T H P L A N

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)	Direct on site wage employment	No. of addl. posts likely to be generated	Wage employ-ment	Benefici-aries likely to be bene-fitted in- directly	Rural Compo-nent of the proposed Outlay
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1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
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AGRICULTURE AND ALLIED SERVICES

2416-00	Agricultural Financial Institutions: (Investments)	25.90	25.90	--	--	--	--	25.90
	a) Cooperative Institutions (KSCARD Banks)	25.00	25.00	--	--	--	--	25.00
	b) Regional Rural Banks	0.90	0.90	--	--	--	--	0.90

(Rs. Crores)

1990-91

Sl. No./ Code No.	Name of the Scheme/ Project	Appro-ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ-ment	No. of addl. posts likely to be gene-rated	Wage employ-ment	Benefici-aries like-ly to be bene-fitted in-directly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>AGRICULTURE AND ALLIED SERVICES</b>								
2416-00	Agricultural Finan- cial Institutions. (Investments)	5.16	5.16	-	-	-	-	5.16
	a) Cooperative Insti- tutions(KSCARD Banks)	5.00	5.00	-	-	-	-	5.00
	b) Regional Rural Banks	0.16	0.16	-	-	-	-	0.16

15-31

Sl.No. & Code No.	Name of the Scheme/Project	Seventh Plan Agreed outlay.	1985.86 to 1989.90		
			Approved outlay.	Budgetted outlay Expenditure	
1.	2.	3.	4.	5.	6.
<u>Agriculture &amp; Allied Activities:</u>					
2425	<u>COOPERATION</u>				
001.	Direction & Administration	3.79	1.57	1.57	1.40
003.	Training	0.77	0.49	0.49	0.38
004.	Research & Evaluation	0.30	0.31	0.31	0.28
101.	Audit of Cooperatives	1.11	1.11	1.11	0.98
105.	Information & Publicity	0.24	0.14	0.14	0.14
106.	Asst. to Multipurpose Rural Cooperatives.	-	0.01	0.01	0.01
107.	Asst. to Credit Cooperatives	9.20	8.43	8.43	8.16
108.	Assistance to other coops.				
	a) Cooperative Processing	11.44	9.29	9.29	10.95
	b) Cooperative Storage	5.24	7.16	7.16	5.98
	c) Consumer Cooperatives	3.39	2.37	2.37	1.74
	d) Marketing Cooperatives	4.31	2.39	2.39	1.66
	e) Other types of Coops.	2.65	1.96	1.96	1.46
	f) Tribal Sub-Plan	2.82	1.53	1.53	0.98
	g) Special Component Plan	11.44	5.81	5.81	7.10
	h) Farming Cooperatives	0.01	-	-	-
109.	Agricultural Stabilization Fund.	3.10	1.35	1.35	1.13
190.	Asst. to Public Sector & other undertakings.	-	-	-	-
277.	Education	0.18	0.15	0.15	0.17
<u>Grand Total</u>		<u>60.00</u>	<u>44.05</u>	<u>44.05</u>	<u>42.51</u>



Contd.....

Sl.No./ Name of the Scheme/-Project Code No.	Eight Plan			1990-91				
	Proposed outlay.	Of which capital content.	Estimated employment generat'on (in thousand man day)	Rural component of the proposed outlay.	Approved outlay.	Of which capital content.	Estimated employment generat'on (in thousand days)	Rural Component of the approved outlay
	7.	8.	9.	10.	11.	12.	13.	14.
<u>Agri. &amp; Allied Activities</u>								
<u>2425 Cooperation</u>								
001. Direction & Administration	0.50	-	-	-	0.36	-	-	-
003. Training	0.75	-	-	-	0.10	-	-	-
004. Research & Evaluation	0.39	-	-	-	0.07	-	-	-
101. Audit of Cooperatives	1.75	-	-	-	0.30	-	-	-
105. Information & Publicity	0.56	-	-	-	0.05	-	-	-
106. Asst. to multi purpose rural coops								
107. Assistance to credit coops.	18.60	11.13	-	14.44	2.59	1.47	-	1.99
<u>108. Assistance to other coops.</u>								
a. Cooperative Processing	34.86	34.86	-	-	6.08	6.08	-	-
b. Cooperative Storage	4.22	2.48	-	4.22	0.69	-	-	0.69
c. Consumer Cooperatives	1.93	1.93	-	1.36	0.18	0.18	-	0.16
d. Marketing Cooperatives	3.48	2.47	-	2.28	0.38	0.30	-	0.18
e. Other types of Cooperatives	1.87	1.64	-	1.64	0.29	0.26	-	0.26
f. Tribal Sub-Plan	0.79	0.47	-	0.79	0.21	0.05	-	0.21
g. Special Component Plan	6.00	1.69	-	4.74	1.00	0.08	-	1.00
h. Farming Cooperatives	-	-	-	-	-	-	-	-
109. Agril. Stabilisation and	2.50	2.50	-	-	0.05	0.05	-	-
190. Asst. to public sector & other undertakings.	-	-	-	-	0.05	-	-	-
277. Education	-	-	-	-	-	-	-	-
<u>Total</u>	<u>76.50</u>	<u>59.18</u>	<u>-</u>	<u>29.47</u>	<u>12.40</u>	<u>8.47</u>	<u>-</u>	<u>4.49</u>

## III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS

DEVELOPMENT SCHEME/PROJECT-WISE (Rs. Crores)

Sl. No. Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90 -		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6

AGRICULTURE & ALLIED ACTIVITIES :101 243501 (a) Marketing & Quality Control:

1.	Scheme for grading of Ghee, Butter, Edible oils, Agril. commodities & Betelnuts. (Senior Grading Officer & Grading Officer at Head Office)	0.05	0.06	0.06	0.04
2.	Monitoring of Central Assistance, NGRG & Plan Schemes.				
3.	Grants to Zilla Parishad.				
4.	Creation of enforcement Cell.				
5.	Scheme for acquisition of land.	0.06	0.07	0.07	0.03
6.	Scheme for grading of Ghee, Butter, Edible oils, Agril. commodities & Betelnuts. (Primary Grading Units at Kadur, Shahapur & Basavakalyan.	0.05	0.06	0.06	0.05
7.	Scheme for providing expertise on Marketing in IAAP/IADP Districts & other intensive production programmes.	0.07	0.09	0.09	0.08

## III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS

DEVELOPMENT SCHEME/PROJECT-WISE (Rs.Crores)

Eighth Plan						
Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural component of the proposed Outlay
		Direct on-site estimated wage employment generation ('000 mandays)	No.of addln. posts likely to be generated. (Number)	Wage employment likely to be generated indirectly ('000 mandays)	No.of beneficia-ries likely to be benefitted indi-rectly.	
7	8	9(a)	9(b)	9(c)	9(d)	10
0.02	-	-	2	-	-	-
0.07	0.07	-	-	-	-	-
0.02	-	-	9	-	-	-
0.02	-	-	5	-	-	-

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS (CONTD)

DEVELOPMENT SCHEME/PROJECT-WISE (Rs.Crores)

1990-91

Approved Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural component of the approved Outlay
		Direct on-site estimated wage employment generation ('000 mandays)	No.of addln. posts likely to be generated. (Number)	Wage employment likely to be generated indirectly ('000 mandays)	No.of beneficiarries likely to be benefitted indirectly.	
11	12	13(a)	13(b)	13(c)	13(d)	14
0.01	-	-	4	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

VII. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE (Rs. Crores)

Sl. No. Code No.	Name of the Scheme/Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6

AGRICULTURE & ALLIED ACTIVITIES:

101 24350: (a) Marketing & Quality Control:

8.	Scheme for strengthening the District Offices of Belgaum and Dharwad.	0.08	0.06	0.06	0.03
9.	Creation of Legal Cell.	-	-	-	-
10.	Establishment of Grading Laboratories.	-	-	-	-
11.	Providing Electronic Weighing Scales.	-	-	-	-

III-247

STATEMENT-III (contd)

## III. SEVENTH FIVE YEAR OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS (CONTD)

DEVELOPMENT SCHEME/PROJECT-WISE (Rs. Crores)

Eighth Plan						
Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural component of the proposed Outlay
		Direct on-site estimated wage employment generation ('000 mandays)	No. of addln. posts likely to be generated. (Number)	Wage employment likely to be generated indirectly ('000 mandays)	No. of beneficiaries likely to be benefitted indirectly.	
7	8	9(a)	9(b)	9(c)	9(d)	10
0.01	-	-	4	-	-	-
0.09	-	-	4	-	-	-
0.20	0.05	-	15	-	-	-
0.08	0.08	-	-	-	-	-

M-248

## III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS (CONTD)

DEVELOPMENT SCHEME/PROJECT-WISE (Rs. Crores)

1990-91

Approved Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural compo- nent of the appro- ved Outlay
		Direct on-site estimated wage employment gene- ration ('000 mandays)	No. of addln. posts likely to be genera- ted. (Number)	Wage employment likely to be ge- nerated indirectly ( '000 mandays)	No. of benetici- aries likely to be benefitted inoirectly.	
11	12	13(a)	13(b)	13(c)	13 d)	14
0.02	-	-	2	-	-	-
0.02	0.02	-	-	-	-	-
0.02	-	-	9	-	-	-
0.02	-	-	5	-	-	-

III - 249

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
102-000000-II-Rural Development							
102 2501 ii. Special Programme for Rural Development							
01 Integrated Rural Devt. Programme							
100 (i) I.RDP (Rain Programme)							
001 Direction and Administration							
Monitoring Cell-State Level							
		-	-	0.21	0.29	0.36	-
003 Training (Will cover TRYSEM training for youth for self employment)							
		1.15	-	1.31	1.31	2.14	-
101 Subsidy to District Rural agencies with the following Sub-Heads:							
102 Agriculture							
103 Animal Husbandry							
104 Minor Irrigation							
105 Village & Small Industries							
106 Road Transport							
		42.85	-	62.60	64.07	114.37	-

Rupees in ~~crores~~ <sup>crores</sup>





Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
-----							
200(ii)	Allied Programme of IRDP						
201	Schemes for Strengthening Administration Block Level	-	-	6.37	8.00	15.34	-
202	Development of Women & Children in Rural Areas (DWCRA)	0.50	-	0.82	0.08	0.58	-
203	Training (Will cover TRYSEM infrastructure).	-	-	-	-	-	-
204	Composite Rural Technology & Training Centre (CRTTC)	-	-	0.00	0.07	0.10	-
800	Expenditure on other Programmes Anthyodaya	9.00	-	4.42	3.53	4.91	-
-----							
02	Drought Prone Areas Devt. Programme (including DPAP (State) Also)						
001	Direction & Administration	X					
101	Minor Irrigation	X					
102	Afforestation	X	27.00	29.73	31.40	26.98	42.03
103	Pasture Development	X					
104	Soil & Water Conservation	X					
310	Animal Husbandry & Dairying	X					
800	Other Expenditure	X					
	Sub Total DPAP:		27.00	29.73	31.40	26.98	42.03
-----							

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				(Rs. in crores)								
		Estimated Employment Generation		Rural Appvd. of which		Estimated Employ- ment generation		Rural compo- nent of the appvd. outlay		1990-91				
		Direct	Indirect	Wage	Benefi- ciary	Direct	Indirect	Wage	Benefi- ciary	Direct	Indirect	Wage	Benefi- ciary	
(1000 Mandays)	(1000 Mandays)	Empl- yment ('000 Mandays)	Empl- yment ('000 Mandays)	Empl- yment ('000 Mandays)	Empl- yment ('000 Mandays)	Empl- yment ('000 Mandays)	Empl- yment ('000 Mandays)	Empl- yment ('000 Mandays)	Empl- yment ('000 Mandays)	Empl- yment ('000 Mandays)	Empl- yment ('000 Mandays)	Empl- yment ('000 Mandays)		
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14	
200(ii)	Allied Programme of IRDP													
201	Schemes for Strengthening Administration Block level	-	-	-		15.34	2.31	-	-	1305	-	-	2.31	
202	Development of Women & Children in Rural Areas (DWCRA)	-	-	834		2.00	0.13	-	-	-	-	-	0.13	
203	Training (Will cover TRYSEM infrastructure).	-	-	-		-	-	-	-	-	-	-	-	
204	Composite Rural Technology & Training Centre (CRTTC).	-	-	-		0.10	0.02	-	-	-	-	-	0.02	
800	Expenditure on other Pro- grammes - Anthyodaya	-	-	49100		4.91	0.74	-	-	-	-	-	0.74	
02	Drought Prone Areas Devt. Programme (including DPAP (State) Also)													
001	Direction & Administration X													
102	Minor Irrigation X													
102	Afforestation X	-	-	129558		42.03	6.87	-	-	-	-	-	6.87	
103	Pasture Development X													
104	Soil & Water Conservation X													
319	Animal Husbandry & Dairying X													
800	Other Expenditure X													
	Sub Total DPAP:	-	-	129558		42.03	6.87	-	-	-	-	-	6.87	

## STATEMENT-III(contd..)

Rupees in <sup>(Crores)</sup> ~~xxxxx~~ ~~lacs~~.

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan		
			Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	Of which capital content	
1	2	3	4	5	6	7	8	
-----								
04	Integrated Rural Energy Planning Programme							
300	Training							
101	Development of design & approach for areas banded block level IPD	X	1.52	2.72	2.53	1.60	4.72	-
105	Project implementation	X						
109	Monitoring	X						
102	2506.00 Rural Employment							
01	National Programmes							
	N.R.E.P./Jawahar Rozgar Yojana (Following sub-heads)							
	Minor Irrigation	X						
	Soil & Water Conservation	X						
	Forestry	X	54.00	50.44	46.07	82.00	-	-
	Housing	X						
	Water Supply & Sanitation	X						
	Community Centres	X	-	24.19	24.19	24.19	160.72	-
	Roads	X						
60	Other Programmes							
	(Each programme like employment guarantee schemes will be a minor head with following sub heads as necessary)							
	RGS							



Sl. No./ Code No.	Name of the Scheme/ Project		1985-86 to 1989-90			Eighth Plan		
			Seventh Plan Agreed Outlay	Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	Of which capital content
1	2		3	4	5	6	7	8
	Minor Irrigation	Y						
	Soil & Water Conservation	Y						
	Forestry	Y						
	Housing	Y	9.00	3.20	2.02	2.00	-	-
	Water Supply & Sanitation	Y						
	Community Centres	Y						
	Roads	Y						
	Other Expenditure	Y						
	Sub Total Rural Employment.		63.00	80.55	74.81	109.79	165.44	-
102	2515 00 Other Rural Devt. Programmes:							
	001 Direction & Administration	Y						
	005 Training	Y						
	004 Research	Y	1.70	33.07	17.70	111.47	200.56	-
	001 Panchayat Raj (Grants to ZP&MPs)	Y						
	002 Community Development	Y						
	003 Dry Land Development Programme	Y						
	000 Other Expenditure							
	a) 100 Wells Programme		16.00	-	6.35	10.64	33.86	-
	b) Group Housing under RLEGP							
	c) SLPP							
	Sub Total:		17.70	37.07	24.05	122.74	234.42	-

(As in ~~XXXXX~~ <sup>Cases</sup> ~~XXXXX~~ <sup>Cases</sup>)

1990-91

Sl. No./Code No.	Name of the Scheme/Project	Eighth Plan Estimated Employment Generation				Rural Apprd. outlay of the proposed outlay	of which capital content	Estimated Employment generation				Rural component of the approved outlay	
		Direct Wage Employment ('000 Mandays)	Regular employ-ment in ('000 Yrs. (No. of posts)	Indirect Wage Employment ('000 Mandays)	Benefi-ciary (No.)			Direct Wage Employment ('000 Mandays)	Regular employ-ment in ('000 Yrs. (No. of posts)	Indirect Wage Employment ('000 Mandays)	Benefi-ciary (Number)		
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
	Minor Irrigation, Soil & Water Conservation, Forestry, Housing, Water Supply & Sanitation, Community Centres/Roads	X	X	X	X								
	Other Expenditure	X											
	Sub Total: Rural Employment:	777	665	583		165.44	24.92			583			24.92
-----													
02	2515 00 Other Rural Devt. Prog.												
01	Direction & Administration	X											
05	Training, 004-Research	X											
01	Panchayat Raj (Grants to SPS&MPS)					200.56	32.62						32.62
02	Community Development	X											
03	Dryland Devt. Programme												
00	Other Expenditure												
	a) 100 Wells Programme					33.86	0.45						0.45
	b) Group Housing under RLEGP												
	c) SLRP												
	Sub Total: Other Rural Devt. Prog.					234.42	33.07						33.07

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
-----							
1.02	2506 00	LAND REFORMS					
001	Direction & Admn. (TA & DA to Tribunal members)	0.27	0.4650	0.4650	0.2575	0.120	-
012	Statistics & Evaluation (Creation of Cell for compilation of reports)	0.03	0.0368	0.0368	0.0183	0.01	-
101	Special Squad for defection of informal tenancy and benami transactions	-	-	-	-	1.7340	-
102.1.	Consolidation of holdings (updating of records)	0.90	1.360	1.360	1.2529	0.690	-
102.2	Strengthening of Survey Settlement Training Institute	-	-	-	-	0.40	0.180
103	Maintenance of land records (preparation of Land records)	0.60	0.9073	0.9073	0.6711	0.120	-
104	Assistance to Allottees of surplus land and Negilu Bhagya	41.00	2.270	2.270	1.630	3.190	-
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III-258

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1980-81		1980-81		1980-81		1980-81	
		Estimated Employment Generation		Rural Apprd. of which		Estimated Employment generation		Rural compo-		Estimated Employment generation		Rural compo-	
		Direct	Indirect	Benefi-	the	Direct	Indirect	the	Direct	Indirect	the	Direct	Indirect
		Wage Regular	Wage	Benefi-	the	Wage Regular	Wage	Benefi-	Wage Regular	Wage	Benefi-	Wage Regular	Wage
		Empl-ment	Empl-ment	ciary	proposed	Empl-ment	Empl-ment	ciary	Empl-ment	Empl-ment	ciary	Empl-ment	Empl-ment
		(1000 Mandays)	(1000 Mandays)	(No.)	outlay	(1000 Mandays)	(1000 Mandays)	(No.)	(1000 Mandays)	(1000 Mandays)	(No.)	(1000 Mandays)	(1000 Mandays)
		(No. of posts)	(No. of posts)	(No.)	(No.)	(No. of posts)	(No. of posts)	(No.)	(No. of posts)	(No. of posts)	(No.)	(No. of posts)	(No. of posts)
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
1.02	LAND REFORMS												
2506.00	001 Direction of Admn. (2A & DA to Tribunal Members)	-	-	-	-	-	1.20	-	-	-	-	-	-
012	Statistics and Evaluation (Creation of cell for compilation of reports)	-	-	-	-	-	0.01	-	-	-	-	-	-
101	Special Squad for defection of informal tenancy and benamy transactions.	-	-	-	-	-	-	-	-	-	-	-	-
102-1	Consolidation of holdings (updating or records)	-	-	-	-	-	0.690	-	-	-	-	-	-
2	Strengthening of survey settlement training institute	-	-	-	-	-	-	-	-	-	-	-	-
103	Maintenance of land records (Preparation of land records)	-	-	-	-	-	0.120	-	-	-	-	-	-

III-259

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
	2	3	4	5	6	7	8
800-1	Other Expenditure Legal and to poor tenants	0.20	-	0.0950	0.0822	0.01	-
800-2	Setting up of micro film unit	-	-	-	-	2.00	-
800-3	Strengthening of Revenue Administration Construction of village Accountants' Quarters	-	-	-	-	0.4160	0.4160
SUB: TOTAL LAND REFORMS		6.00	5.0391	5.1341	3.8937	8.690	0.596
TOTAL-II: RURAL DEVELOPMENT		169.12	187.75	211.16	341.35	588.66	0.596

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1000-31		(Rs. in crores)					
		Estimated Employment Generation	Rural	Apprd. of which	Estimated Employ-ment generation	Rural	Apprd. of which	Estimated Employ-ment generation	Rural	Apprd. of which	Estimated Employ-ment generation	Rural	
		Direct	Indirect	Benefi-ary	the proposed outlay	the proposed outlay	the proposed outlay	the proposed outlay	the proposed outlay	the proposed outlay	the proposed outlay	the proposed outlay	the proposed outlay
		Wage Regular employ-ment ('000 person Mandays)	Wage Regular employ-ment ('000 Mandays)	Benefi-ary (No.)	the proposed outlay	the proposed outlay	the proposed outlay	the proposed outlay	the proposed outlay	the proposed outlay	the proposed outlay	the proposed outlay	the proposed outlay
		(No. of posts)	(No. of posts)	(No.)	(No.)	(No.)	(No.)	(No.)	(No.)	(No.)	(No.)	(No.)	(No.)
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
104	Assistance to allottees of surplus land and Megilue Baghya	-	-	-	-	3.190	0.58	-	-	-	-	-	0.58
800.1	Other expenditure - Legal Aid to poor tenants.	-	-	-	-	-	0.01	-	-	-	-	-	-
800.2	Setting up of Micro film unit	-	-	-	-	-	-	-	-	-	-	-	-
800.3	Strengthening of Revenue Admini-stration - con-struction of village Accountants' quarters.	-	-	-	-	-	-	-	-	-	-	-	-
SUB TOTAL LAND REFORMS		-	-	-	-	3.190	2.61	-	-	-	-	-	-
TOTAL-II RURAL DEV		-	-	-	-	424.08	93.18	-	-	-	-	-	91.93

## III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN

## PROPOSALS DEVELOPMENT SCHEME / PROJECT - WISE

(E. Crores)

Sl. No.	Name of the Scheme project	Seventh plan Agreed outlay	Approved outlay	1985-86 to 1989-90 Budgetted outlay	Expenditure
1	2	3	4	5	6
	1 03 0000 00 <u>Special Area Programme</u>				
1.	Hyderabad Karnataka Development	-	-	2.00	0.10
2.	Border Area Development Programme	-	-	-	-
	Total Special Area Programme	-	-	2.00	0.10

dd\*/-.

III - 260B

STATEMENT - III (Contd)

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH

PLAN PROPOSALS DEVELOPMENT SCHEME/ PROJECT - WISE

( Rs. Crores)

Sl. No.	Name of the Scheme/ project	Eighth Plan			
		Proposed outlay	of which capital content	Estimated employment generation (in thousand mandays)	Rural component of the proposed outlay
1	2	7	8	9	10
1 03 0000 00 <u>Special Area Programme</u>					
1.	Hyderabad Karnataka Development.	250.00	-	-	-
2.	Border Area Development Programme	50.00	-	-	-
Total Special Area Programme					
		300.00	-	-	-

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHT PLAN  
PROPOSALS DEVELOPMENT SCHEME/PROJECT- WISE

		(Rs. crores)			
Sl. No.	Name of the Scheme project	1990-91		Estimated employment generation (in thousand mandays)	Rural componet of the approved outlay
		Approved outlay	of which capital content		
1	2	11	12	13	14
1	03 0000 00 <u>Special Area Programme</u>				
1.	Hyderabad Karnataka Development	40.00	-	-	-
2.	Border Area Development Programme	5.00	-	-	-
	Total Special Area Programme	45.00	-	-	-

dd\*/-.

III-261

STATEMENT-III(contd.)

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
1 04 0000 00					
<u>IV Irrigation and Flood Control:</u>					
270100 <u>Major and Medium Irrigation:</u>					
<u>Plan Projects:</u>					
01. <u>Major Irrigation:</u>					
1.	Upper Krishna -I	265.00	314.80	314.80	244.11
2.	Dudhganga	4.25	5.25	5.25	4.70
3.	Hippargi	0.43	5.00	5.00	1.37
4.	Ghataprabha - III	84.00	74.55	74.55	51.34
5.	Malaprabha	60.00	94.75	94.75	74.67
6.	Bennithera	5.00	14.90	14.90	9.53
7.	Bhadra	2.18	6.07	6.07	9.45
8.	Tungabhadra LBC	21.13	20.12	20.12	21.48
9.	Tungabhadra RB LLC	1.27	0.20	0.20	0.17
10.	Tungabhadra RB HLC	3.93	7.60	7.60	4.88
11.	KRS Modernisation	10.00	18.35	18.35	12.70
12.	Bhadra Modernisation	1.00	0.02	0.02	-
13.	TBP Modernisation	2.50	0.21	0.21	0.25
14.	Karanja	8.00	31.25	31.25	32.63
15.	Varahi	3.00	1.75	1.75	0.99

## E I G H T H P L A N

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ-ment	No. of addl. posts likely to be genera-ted	Wage employ-ment	Benefici-aries likely to be bene-fitted in-directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
1	04 0000 00							
	<u>IV Irrigation and Flood Control:</u>							
	270100 <u>Major and Medium Irrigation:</u>							
	<u>Plan Project:</u>							
01.	<u>Major Irrigation:</u>							
1.	Upper Krishna - I	525.00*	525.00*	107400		36250	72500	525.00
2.	Dudhganga	5.00	5.00	1000		-	-	5.00
3.	Hippargi	10.00	10.00	2000		-	-	10.00
4.	Ghataprabha - III	75.00	75.00	15000		13550	27100	75.00
5.	Malaprabha	108.11	108.11	21600		17100	34380	108.11
6.	Bennithera	15.00	15.00	3000		1750	3500	15.00
7.	Bhadra	1.00	1.00	200		10	15	1.00
8.	Tungabhadra LBC	20.68	20.68	4150		-	-	20.68
9.	Tungabhadra RB LLC	-	-	-		-	-	-
10.	Tungabhadra RB LLC	10.01	10.01	2000		1500	3000	10.01
11.	KRS Modernisation	20.00	20.00	4000		480	960	20.00
12.	Bhadra Modernisation	-	-	-		-	-	-
13.	TBP Modernisation	-	-	-		-	-	-
14.	Karanja	47.48	47.48	9500		8280	16560	47.48
15.	Verahi	2.50	2.50	500		-	-	2.50

\* This outlay is proposed to be increase to Rs.537.10 crores by diversion of Rs.12.10 crores from Minor Irrigation (State Sector) to major and medium sector.



III-263

STATEMENT-III(contd.)

(Rs. Crores)

1990-91								
Sl. No./Code No.	Name of the Scheme/Project	Approved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment	Beneficiaries likely to be benefitted directly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
1 04 0000 00	<u>IV Irrigation and Flood Control:</u>							
270100	<u>Major and Medium Irrigation:</u>							
	<u>Plan Projects:</u>							
01	<u>Major Irrigation:</u>							
1.	Upper Krishna-I	80.00	80.00	16000		2250	4500	80.00
2.	Pudhganga	1.00	1.00	200		-	-	1.00
3.	Hippargi	1.00	1.00	200		-	-	1.00
4.	Ghataprabha -III	12.00	12.00	2400		185	370	12.00
5.	Malaprabha	20.00	20.00	4000		1000	2000	20.00
6.	Bennithera	3.70	3.70	750		-	-	3.70
7.	Bhadra	1.00	1.00	200		10	15	1.00
8.	Tungabhadra LEC	6.50	6.50	1300		-	-	6.50
9.	Tungabhadra RB LLC	-	-	-		-	-	-
10.	Tungabhadra RB LLC	3.00	3.00	600		-	-	3.00
11.	KRS Modernisation	1.00	1.00	200		-	-	1.00
12.	Bhadra Modernisation	-	-	-		-	-	-
13.	TBI Modernisation	-	-	-		-	-	-
14.	Karanja	6.00	6.00	1200		250	500	6.00
15.	Varahi	1.00	1.00	200		-	-	1.00

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
16.	Markendeya	-	0.65	0.65	-
17.	Mahadayi Diversions	-	0.30	0.30	-
18.	Ramthal Lift	-	1.12	1.12	-
19.	Bhima Flew	-	0.50	0.50	-
20.	Bhima Lift	-	0.50	0.50	-
21.	Upper Bhadra	-	0.60	0.60	-
22.	Upper Tunga	-	0.60	0.60	-
23.	N.W.M.P.	-	16.00	16.00	10.87
24.	Upper Krishna -II	-	-	-	-
	Total Major (01):	471.69	615.09	615.09	489.14
03.	<u>Medium Irrigation:</u>				
1.	Amarja	10.00	8.69	8.69	4.40
2.	Upper Mullanari	4.75	7.50	7.50	8.27
3.	Lower Mullanari	10.00	3.95	3.95	2.68
4.	Saudagar	0.71	0.47	0.47	0.53
5.	Hirehalla	1.00	2.93	2.93	1.99
6.	Maskinala	13.83	2.95	2.95	0.67
7.	F.C.to Ranikere	1.56	3.27	3.27	2.13
8.	Manchanabele	6.20	11.20	11.20	9.62
9.	Tarske	1.23	1.52	1.52	2.17
10.	Vstehsle	2.67	8.38	8.38	5.08

EIGHTH PLAN

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment	Beneficiaries likely to be benefitted directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
16.	Markendeya	1.00	1.00	200		-	-	1.00
17.	Mahadayji Diversion	1.00	1.00	200		-	-	1.00
18.	Ramthal Lift	1.00	1.00	200		-	-	1.00
19.	Bhima Flow	2.00	2.00	400		-	-	2.00
20.	Bhima Lift	2.00	2.00	400		-	-	2.00
21.	Upper Bhadra	1.00	1.00	200		-	-	1.00
22.	Upper Tunga	2.00	2.00	400		-	-	2.00
23.	N.W.M.P.	34.78	34.78	7000		-	-	34.78
24.	Upper Krishna-II.	1.00	1.00	200		-	-	1.00
Total Major (01):		897.56	897.56	179550		79010	158015	897.
<u>03. Medium Irrigation:</u>								
1.	Amarja	23.26	23.26	4650		2225	4450	23.26
2.	Upper Mullanari	0.90	0.90	200		-	-	0.90
3.	Lower Mullanari	5.00	5.00	1000		150	300	5.00
4.	Soudagar	-	-	-		-	-	-
5.	Hirehalla	5.00	5.00	1000		-	-	5.00
6.	Moskinala	5.00	5.00	1000		-	-	5.00
7.	F.C. to Ranikere	1.60	1.60	300		-	-	1.60
8.	Manchanabele	9.31	9.31	1850		675	1350	9.31
9.	Taraka	-	-	-		-	-	-
10.	Vatehole	6.77	6.77	1350		560	1120	6.77

(Rs. Crores)

		1990-91						
Sl. No./ Code No.	Name of the Scheme/ Project	Appro- ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)			Benefici- aries like- ly to be bene- fitted in- directly	Rural Component of the proposed Outlay
				Direct on site wage employ- ment	No. of addl. posts likely to be gene- rated	Wage employ- ment		
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
16.	Markendeya	0.05	0.05	10	-	-	-	0.05
17.	Mahadayi Diversion	0.05	0.05	10	-	-	-	0.05
18.	Ranthal Lift	0.05	0.05	10	-	-	-	0.05
19.	Bhima Flow	0.05	0.05	10	-	-	-	0.05
20.	Bhima Lift	0.05	0.05	10	-	-	-	0.05
21.	Upper Bhadra	0.05	0.05	10	-	-	-	0.05
22.	Upper Tunga	0.05	0.05	10	-	-	-	0.05
23.	N.W.M.P.	8.00	8.00	1600	-	-	-	0.05
24.	Upper Krishna-II	-	-	-	-	-	-	4.00
Total Major (01):		144.55	144.55	28920	-	3695	7385	144.
03	<u>Medium Irrigation:</u>							
1.	Amarja	3.50	3.50	700	-	-	-	3.50
2.	Upper Mullanari	0.90	0.90	200	-	-	-	0.90
3.	Lower Mullanari	3.45	3.45	700	-	-	-	3.45
4.	Saudagar	-	-	-	-	-	-	-
5.	Hirehalla	-	-	-	-	-	-	-
6.	Maskinala	-	-	-	-	-	-	-
7.	F.C.ta Ranikere	0.05	0.05	10	-	-	-	0.05
8.	Manchanabele	1.75	1.75	350	-	110	225	1.75
9.	Taraka	-	-	-	-	-	-	-
10.	Vstehsle	1.00	1.00	200	-	300	600	1.00

III-267

STATEMENT-III (contd.)

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
11.	Chulkinala	9.43	2.95	2.95	2.03
12.	Gandherinala	-	0.55	0.55	0.14
13.	Madag Masur.	-	0.65	0.65	-
14.	Hedirayanahalla Diversion	-	1.77	1.77	0.02
15.	Teetha	0.59	0.30	0.30	0.38
16.	Nethravathy	-	1.00	1.00	-
17.	Singatlur	-	-	-	-
18.	Dandavathy	-	-	-	-
19.	Manjra Lift	-	-	-	-
20.	Kagna	-	-	-	-
21.	Renovation of old river channels.	-	-	-	-
Total: Medium (03):		61.97	58.08	58.08	4 11
80	<u>General</u>				
001	Direction & Administration	1.84	1.04	1.04	1.12
002	Data Collection	-	-	-	-
003	Training	-	-	-	-
004	Research	-	-	-	-
005	Survey & Investigation	2.50	4.73	4.73	3.70
006	Consultancy	-	-	-	-

(Rs. Crores)

## EIGHTH PLAN

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employ-ment	Benefici-aries likely to be bene-fitted in-directly	
1.	2	7	8	9(a)	9(b)	9(c)	9(d)	10
11.	Chulkinala	15.49	15.49	3100		1015	2025	15.49
12.	Gandharinala	1.02	1.02	200		500	1000	1.02
13.	Madag Masur	0.05	0.05	50		-	-	0.05
14.	Hadirayanahalla Diversion	2.46	2.46	500		-	-	2.46
15.	Teetha	-	-	-		-	-	-
16.	Nethravathy	1.00	1.00	200		-	-	1.00
17.	Singatlur	1.00	1.00	200		-	-	1.00
18.	Dandavathy	0.50	0.50	100		-	-	0.50
19.	Manjra Lift	1.00	1.00	200		-	-	1.00
20.	Kagna	0.50	0.50	100		-	-	0.50
21.	Renovation of old river channels.	2.00	2.00	400		-	-	2.00
	Total: Medium (03):	81.96	81.96	16400		5125	10245	81.96
80	<u>General:</u>							
001	Direction & Administration:-	-	-	-		-	-	-
002	Data Collection	-	-	-		-	-	-
003	Training	0.50	0.50	100		-	-	0.50
004	Research	0.25	0.25	50		-	-	0.25
005	Survey & Investigation	10.00	10.00	2000		-	-	10.00
006	Consultancy	-	-	-		-	-	-

(Rs. Crores)

- 1990 - 91

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Estimated employment generation (in thousand mandays)					Rural Component of the proposed Outlay
			Of which capital content	Direct on site wage employ-ment	No. of addl. posts likely to be genera-ted	Wage employ-ment	Benefici-aries likely to be bene-fitted in-directly	
1	2	11	12	13 (a)	13 (b)	13 (c)	13 (d)	14
11.	Chulkinala	2.50	2.50	500	-	-	-	2.50
12.	Gandhsrinala	0.05	0.05	10	-	-	-	0.05
13.	Madag Masur	0.05	0.05	10	-	-	-	0.05
14.	Madirayanahalla Diversion	0.05	0.05	10	-	-	-	0.05
15.	Teetha	-	-	-	-	-	-	-
16.	Nethravathy	-	-	-	-	-	-	-
17.	Singatlur	-	-	-	-	-	-	-
18.	Pandavathy	-	-	-	-	-	-	-
19.	Manjra Lift	-	-	-	-	-	-	-
20.	Kagna	-	-	-	-	-	-	-
21.	Renavation of old river channels	-	-	-	-	-	-	-
Total : Medium (03):		13.30	13.30	2690		410	825	13.30
80	<u>General:</u>							
001	Direction & Administration	-	-	-		-	-	-
002	Data Collection	-	-	-		-	-	-
003	Training	-	-	-		-	-	-
004	Research	-	-	-		-	-	-
005	Survey & Investigation	1.86	1.86	3730		-	-	1.86
006	Consultancy	-	-	-		-	-	-

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

ST III-35

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
052	Machinery & Equipment	-	-	-	-
190	Assistance to Public Sector and Undertakings	-	-	-	-
i)	Evaluation	-	-	-	-
ii)	National Hydrology project	-	-	-	-
800	<u>Other Expenditure:</u>				
(1)	Krishna Basin Lift Irrgn. Corporation-		6.50	6.50	3.35
(2)	Krishna Basin Irrigation Develop- ment Corporation	-	-	-	-
	Total General (80):	4.34	12.27	12.27	8.17
	Total Plan Projects:	538.00	685.56	685.56	527.42
	<u>Projects Pending Approval:</u>				
01	<u>Major Irrigation:</u>				
1.	Harangi	47.26	62.25	62.25	43.23
2.	Hemavathy	187.49	215.43	215.43	177.20
3.	Kabini	23.21	61.46	61.46	50.26



(Rs. Crores)

## EIGHTH PLAN

Sl. No.	Name of Work Scheme/Project	Proposed Outlay	Of which		Estimated employment generation (in thousand mandays)			Rural Component of the proposed Outlay
			capital content	Direct wage employ-ment	No. of addl. posts likely to be genera- ted	Wage employ- ment	Benefici- aries likely to be bene- fitted in- directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
052	Machinery & Equipment	-	-	-	-	-	-	-
190	Assistance to Public Sector and Undertakings	-	-	-	-	-	-	-
i)	Evaluation	0.15	0.15	30	-	-	-	0.15
ii)	National Hydrology Project	0.50	0.50	1000	-	-	-	0.50
800	<u>Other Expenditure:</u>							
1)	Krishna Basin Lift Irr. Corpn.	7.50	7.50	1500	-	1500	3000	7.50
2)	Krishna Basin Irrgn. Develop- ment Corporation	-	-	-	-	-	-	-
	Total General (80):	18.90	18.90	3780	-	1500	3000	18.99
	Total Plan Projects:	986.32	986.32	197330	4000	85635	171260	986.32
	<u>Projects pending Approval:</u>							
01	<u>Major Irrigation:</u>							
1	Harangi	41.93	41.93	8400	-	3450	6900	41.93
2.	Hemavathy	246.37	246.37	49300	-	48335	96670	246.37
3.	Kabini	50.00	50.00	10000	-	800	1600	50.00

(Rs. Crores)

1990-91

Sl. No./Code No.	Name of the Scheme/Project	Approved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment	Beneficiaries likely to be benefited directly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
052	Machinery & Equipment	-	-	-	-	-	-	-
190	Assistance to Public Sector and Undertakings	-	-	-	-	-	-	-
i)	Evaluation	-	-	-	-	-	-	-
ii)	National Hydrology Project	-	-	-	-	-	-	-
800	<u>Other Expenditure:</u>							
1)	Krishna Basin Lift Irrgn. Corporation	0.50	0.50	100	-	-	-	0.50
2)	Krishna Basin Irrgn. Development Corporation	-	-	-	-	-	-	-
	Total General (80):	2.36	2.36	470	-	-	-	2.
	Total Plan Projects:	160.40	160.40	32080	-	4105	8210	160.21
	<u>Projects Pending Approval:</u>							
01	<u>Major Irrigation:</u>							
1.	Harangi	12.75	12.75	2550	-	690	1375	12.75
2.	Hemavathy	55.00	55.00	11000	-	4300	8000	55.00
3.	Kabini	13.00	13.00	2600	-	365	730	13.00

III-273

STATEMENT-IIa (contd.)III. Seventh Plan Outlays and Expenditure and Eighth Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
4.	D. Devaraj Urs Canal	17.28	18.55	18.55	14.66
5.	Yagachi	8.70	8.35	8.35	6.50
Total Major (01):		283.94	366.04	366.04	291.85
<u>03 Medium Irrigation:</u>					
1.	Arkavathy	21.26	11.25	11.25	4.27
2.	Chicklihole	4.26	3.35	3.35	3.15
3.	Iggalur	8.09	7.85	7.85	2.61
4.	Udutharehalla	10.00	4.55	4.55	0.89
5.	Chikkahole Diversion	0.58	1.28	1.28	0.94
6.	Kamasakudra	-	3.85	3.85	2.40
7.	Nallur Amanikere	0.64	0.20	0.20	0.24
8.	Changawadi	0.20	-	-	-
9.	Hutchanakplu	-	-	-	-
Total Medium (03):		45.03	32.33	32.33	14.50

## E I G H T H P L A N

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ-ment	No. of adsl. posts likely to be genera- ted	Wage employ-ment	Benefici-aries likely to be bene- fited in- directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
4.	P.Devaraj Urs Canal	30.00	30.00	6000		1250	2500	30.00
5.	Yagachi	28.20	28.20	5640		5365	10730	28.20
Total Major (01):		396.50	396.50	79340		59200	118400	396.50
03	<u>Medium Irrigation:</u>							
1.	Arkavathy	24.70	24.70	4940		2140	4280	24.70
2.	Chicklihole	4.59	4.59	920		410	820	4.59
3.	Iggalur	7.72	7.72	1550		560	1120	7.72
4.	Udutharehalla	16.00	16.00	3200		750	1500	16.00
5.	Chikkahale Diversion	-	-	-		-	-	-
6.	Kamasamudra	2.74	2.74	550		775	1550	2.74
7.	Nallur Amanikere	-	-	-		-	-	-
8.	Changawadi	1.00	1.00	200		-	-	1.00
9.	Hutcharakoplu	2.00	2.00	400		-	-	2.00
Total Medium (03):		58.75	58.75	11760		4635	9270	58.75

11-275

STATEMENT-III (contd.)

(Rs. Crores)

		1990-91						
Sl. No./ Code No.	Name of the Scheme/ Project	Appro- ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)			Benefici- aries like- ly to be bene- fitted in- directly	Rural Component of the proposed Outlay
				Direct on site wage employ- ment	No. of addl. posts likely to be gene- rated	Wage employ- ment		
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
4.	D. Devaraj Urs Canal	5.00	5.00	1000	-	-	-	5.00
5.	Yagechi	5.00	5.00	1000	-	-	-	5.00
Total Major (01):		90.75	90.75	18150	-	5355	10705	90.75
<u>03 Medium Irrigation:</u>								
1.	Arkavathy	5.00	5.00	1000	-	-	-	5.00
2.	Obichlihsle	0.75	0.75	150	-	-	-	0.75
3.	Iggalur	3.00	3.00	600	-	100	200	3.00
4.	Udutherehalla	5.00	5.00	1000	-	-	-	5.00
5.	Chikkahole Diversion	-	-	-	-	-	-	-
6.	Kanasanudra	2.50	2.50	500	-	-	-	2.50
7.	Nallur Amanikere	-	-	-	-	-	-	-
8.	Changawadi	-	-	-	-	-	-	-
9.	Hutchanakoplu	2.50	2.50	500	-	-	-	2.50
Total Medium (03)		18.75	18.75	3750	-	100	200	18.75

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
80	<u>General:</u>				
1.	Direction & Administration	1.03	0.13	0.13	0.17
2.	Cauvery Basin Lift Irrgn. Corporation -	-	6.50	6.50	3.95
3.	Cauvery Basin Irrgn. Dev. Corpn. Ltd., -	-	-	-	-
	Total General (80):	1.03	6.63	6.63	4.12
	Total Projects pending approval:	330.00	405.00	405.00	310.46
	Total Plan & pending approval:	868.00	1090.56	1090.56	837.88

E I G H T H P L A N

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ-ment	No. of addl. posts likely to be genera- ted	Wage employ- ment	Benefici- aries likely to be bene- fitted in- directly	
1	2	7	8	9(a)	(b)	9(c)	9(d)	10
80	<u>General:</u>							
1.	Direction & Administration	-	-	-				
2.	Cauvery Basin Lift Irrgn. Corporation	10.00	10.00	2000		1500	3000	10.00
3.	Cauvery Basin Lift Dev. Corporation Ltd.	-	-	-				
<b>Total General (80):</b>		<b>10.00</b>	<b>10.00</b>	<b>2000</b>		<b>1500</b>	<b>3000</b>	<b>10.00</b>
<b>Total Projects Pending approval:</b>		<b>465.25</b>	<b>465.25</b>	<b>93100</b>	<b>1860</b>	<b>65335</b>	<b>130670</b>	<b>465.28</b>
<b>Total Plan &amp; Pending approval:</b>		<b>1481.57</b>	<b>1481.57</b>	<b>290430</b>	<b>5860</b>	<b>150970</b>	<b>301930</b>	<b>1481.57</b>

ST. III-36

1990-91

Sl. No./Code No.	Name of the Scheme/Project	Approved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)			Beneficiaries likely to be benefitted directly	Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment		
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
80	<u>General:</u>							
1.	Direction & Administration	-	-	-		-	-	-
2.	Cauvery Basin Lift Irrgn. Corporation	0.50	0.50	100		-	-	0.50
3.	Cauvery Basin Irrgn. Development Corporation Ltd.,	-	-	-		-	-	-
	<b>Total General (80):</b>	<b>0.50</b>	<b>0.50</b>	<b>100</b>		<b>-</b>	<b>-</b>	<b>0.50</b>
	<b>Total Projects Pending Approval:</b>	<b>110.00</b>	<b>110.00</b>	<b>22000</b>		<b>5455</b>	<b>10905</b>	<b>110.00</b>
	<b>Total Plan &amp; Pending Approval:</b>	<b>270.40</b>	<b>270.40</b>	<b>54080</b>		<b>9560</b>	<b>19115</b>	<b>270.21</b>



III-279

STATEMENT-III (contd.)

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
<b>104270200 MINOR IRRIGATION</b>					
	01 Surface Water				
	101 A Water Tanks:-				
	a) WBA Projects (Works)	74.07	85.09	85.09	83.74
	b) Construction of New tanks	14.00	20.20	20.20	20.31
	c) Restoration of Tanks	1.00	3.52	3.52	2.79
	d) Construction and Deepening of Wells & Tanks	1.80	1.10	1.10	0.71
	e) Fresh Works	-	5.19	5.19	-
	f) Rehabilitation:				
	i) Modernisation	-	-	-	-
	ii) Desilting	-	-	-	-
	Sub-Total (101)	90.87	115.11	115.11	107.55
	102 L.I. Schemes	10.15	4.71	4.71	7.19

(Rs. Crores)

## E I G H T H P L A N

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ-ment	No. of addl. posts likely to be genera- ted	Wage employ- ment	Benefici- aries likely to be bene- fitted in- directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
104270200 MINOR IRRIGATION								
01 Surface Water								
101 A Water Tanks:-								
	a) WBA Projects (Works)	8.25	8.25	15 47	6	60	1487	8.25
	b) Construction of New Tanks	10.00	10.00	1875	44	440	11000	10.00
	c) Restoration of Tanks	1.00	1.00	187	2	25	625	1.00
	d) Construction and Deep- ening of Wells & Tanks	-	-	-	-	-	-	-
	e) Fresh Works	43.00	43.00	8062	60	600	15000	43.00
	f) Rehabilitation:							
	i) Modernisation	-	-	-	-	-	-	-
	ii) Desilting	37.00	37.00	23125	-	-	-	37.00
	Sub-Total (101)	99.25	99.25	34796	112	1125	28112	99.25
	102 L.I. Schemes	3.00	3.00	562	60	600	15000	3.00

(Rs. Crores)

		1 9 9 0 - 9 1						
Sl. No/ Code No.	Name of the Scheme/ Project	Appro- ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ- ment	No. of addl. posts likely to be gene- rated	Wage employ- ment	Benefici- aries like- ly to be bene- fitted in- directly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	1
<b>104270200 MINOR IRRIGATION</b>								
	01 Surface Water							
	101 A Water Tanks:							
	a) WBA Projects (works)	8.25	8.25	1547	6	60	1487	8.25
	b) Construction of New Tanks	6.01	6.01	1126	19	188	4688	6.01
	c) Restoration of Tanks	1.44	1.44	270	2	18	450	1.44
	d) Construction and Deep- ening of Wells & Tanks	0.39	-	75	-	-	-	0.39
	e) Fresh Works	1.00	1.00	187	-	-	-	1.00
	f) Rehabilitation:							
	i) Modernisation	-	-	-	-	-	-	-
	ii) Desilting	0.40	0.40	267	-	-	-	0.40
	Sub-Total (101)	17.49	17.10	3470	27	266	6625	17.49
102	L.I. Schemes	0.60	0.60	112	12	117	2938	0.60

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
103	Diversions Schemes: Construction & Improvements to Anicuts, Pickups & feeder channels	2.00	3.09	3.09	1.90
108	Ayacut Development	-	-	-	-
800	Other Expenditure:				
	a) Kharland schemes	1.00	0.84	0.84	1.06
	b) Ganga Halyana-I	9.00	5.15	5.15	5.98
	c) Ganga Halyana-II				
	d) Land Acquisition and Settlement of claims	1.00	0.54	0.54	5.33
	e) Charged expenditure	0.50	0.25	0.25	0.03
	f) E.B. Project	0.50	0.55	0.55	4.92
	g) Flood control and Civil works	-	-	-	-
	h) Tribal Area Sub-Plan	1.00	0.77	0.77	0.45
	i) Special Component Plan	-	2.70	2.70	1.83
	Sub-Total (800)	12.00	10.75	10.75	19.50
	Sub-Total A. Surface Water	47.80	133.64	133.64	136.24

## E I G H T H P L A N

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Estimated employment generation (in thousand mandays)				Beneficiaries likely to be benefited directly	Rural Component of the proposed Outlay
			Of which capital content	Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment		
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
103	Diversions Schemes: Construction & Improvements to Anicuts, Pickups & feeder channels	2.00	2.00	375	7	75	1875	2.00
108	Ayacut Development	-	-	-	-	-	-	-
300	Other Expenditure:							
a)	Kharland schemes	1.00	1.00	167	-	-	-	1.00
b)	Ganga Kalyana-I	-	-	-	-	-	-	-
c)	Ganga Kalyana-II	-	-	-	-	-	-	-
d)	Land Acquisition and Settlement of claims	2.00	2.00	-	-	-	-	2.00
e)	Unbudgeted Expenditure	0.25	0.25	-	-	-	-	0.25
f)	I.B. Project	0.50	0.50	-	-	-	-	0.50
g)	Flood Control and Civil works	-	-	-	-	-	-	-
h)	Tribal Area Sub-Plan	-	-	-	-	-	-	-
i)	Special Component Plan	-	-	-	-	-	-	-
	Sub-Total (800)	3.75	3.75	167	-	-	-	3.75
	Sub-Total. A. Surface Water	103.00	108.00	35920	179	1800	44937	103.00

(Rs. Crores)

		1990-91						
Sl. No./ Code No.	Name of the Scheme/ Project	Approved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)			Beneficiaries likely to be benefited directly	Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment		
1	2	11	12	13(a)	13(b)	13(c)	13(d)	1
103	Diversion Schemes: Construction & Improvements to Anicuts, Pickups & feeder channels	1.45	1.45	271	1	15	375	1.45
108	Ayacut Development	-	-	-	-	-	-	-
800	Other Expenditure:							
a)	Kharland Schemes	0.45	0.45	84	-	-	-	0.45
b)	Ganga Kalyana-I	1.18	1.18	221	5	50	1250	1.18
c)	Ganga Kalyana-II							
d)	Land Acquisition and Settlement of claims	0.20	0.20	-	-	-	-	0.20
e)	Charged Expenditure	0.05	0.05	-	-	-	-	0.05
f)	T.B. Project	0.10	0.10	-	-	-	-	0.10
g)	Flood control and Civil Works	-	-	-	-	-	-	-
h)	Tribal Area Sub-Plan	0.20	-	38	-	2	62	0.20
i)	Special Component Plan	2.38	-	446	-	-	-	2.38
Sub-Total (800)		4.56	1.98	789	5	52	1312	4.56
Sub-Total A. Surface Water		24.10	21.13	4642	45	450	11250	24.10

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
<b>80. C. General</b>					
001	Direction & Administration				
	a) WBA Project Establishment	-	12.37	12.37	11.26
	b) Establishment Charges(Others)	18.18	12.59	12.59	14.04
	c) Establishment Charges(ZP)	-	-	-	-
	Sub-Total-I	18.18	24.76	24.76	25.30
005	Investigation	15.00	0.17	0.17	0.10
052	Machinery and Equipments	1.00	0.54	0.54	3.82
190	Assistance to Public Sector & other undertakings	-	-	-	-
191	Assistance to Local bodies	-	-	-	-
800	Other Expenditure	-	-	-	-
	Sub-Total (C) General:	34.18	25.47	25.47	29.22
	SUB-TOTAL (A+C) SURFACE WATER	150.00	159.11	159.11	165.46

(Rs. Crores)

## EIGHTH PLAN

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment	Beneficiaries likely to be benefited directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
80	C. General							
001	Direction & Administration							
a)	WBA Project Establishment	1.75	1.75	-	-	-	-	1.75
b)	Establishment Charges (Others)	18.00	18.00	-	-	-	-	18.00
c)	Establishment Charges (ZF)	-	-	-	-	-	-	-
	Sub-Total (I)	19.75	19.75	-	-	-	-	19.75
005	Investigation	2.35	-	-	-	-	-	2.35
052	Machinery and Equipments	2.00	2.00	-	-	-	-	2.00
190	Assistance to Public Sector & other undertakings	-	-	-	-	-	-	-
191	Assistance to Local bodies	110.90	-	20793	70	700	17513	110.90
800	other Expenditure	-	-	-	-	-	-	-
	Sub-Total (C) General:	135.00	21.75	20793	70	700	17513	135.90
	SUB-TOTAL (A+C) SURFACE WATER	243.00	129.75	56713	249	2500	62500	243.00

ST. III-37



STATEMENT- III (Contd)

III-287

(Rs. Crores)

		1990-91						
Sl. No./ Code No.	Name of the Scheme/ Project	Approved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)			Beneficiaries likely to be benefited directly	Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment		
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>80. C. General</b>								
001 Direction & Administration								
a)	WBA Project Establishment	1.75	1.75	-	-	-	-	1.75
b)	Establishment Charges (Others)	2.85	1.01	-	-	-	-	2.85
c)	Establishment Charges(ZP)	0.42	-	-	-	-	-	0.42
Sub-Total-I		5.02	2.76	-	-	-	-	5.02
-----								
005	Investigation	0.10	-	-	-	-	-	0.10
052	Machinery and Equipments	0.18	0.18	-	-	-	-	0.18
190	Assistance to Public Sector & other undertakings	-	-	-	-	-	-	-
191	Assistance to Local Bodies	-	-	-	-	-	-	-
800	Other Expenditure	-	-	-	-	-	-	-
Sub-Total (C) General:		5.30	2.94	-	-	-	-	5.30
-----								
SUB-TOTAL (A+C) SURFACE WATER		29.40	24.07	4642	45	450	11250	29.40

III-288

STATEMENT-III (Contd)

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
02	GROUND WATER				
005	Investigation				
a	Groundwater Investigation and Survey	0.15	0.65	0.66	0.68
b	Drilling	1.75	1.41	1.41	0.79
c	Strengthening of Groundwater Phase-I	1.55	2.17	2.17	1.79
d	Strengthening of Groundwater Phase-II	1.65	4.91	4.91	3.05
e	Remote Sensing Technique Studies	-	0.46	0.46	0.07
f	Zilla Parishad Sector	-	0.83	0.83	0.80
g	Special Component Plan	0.90	0.43	0.43	0.06
Sub Total.005. INVESTIGATION		6.00	10.87	10.87	7.24

STATEMENT - III (contd)

III-289

(\$ Crores)

E I G H T H P L A N

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment	Beneficiaries likely to be benefited directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
02	GROUND WATER							
005	Investigation							
a	Groundwater Investigation and Survey	-	-	-	-	-	-	-
b	Drilling							
c	Strengthening of Groundwater Phase-I	7.93	0.91					7.93
d	Strengthening of Groundwater Phase-II							
e	Remote Sensing Technique Studies	1.52	0.47	262	90	850	625000	1.52
f	Zilla Parishad Sector	2.56	0.30					2.56
g	Special Component Plan	0.05	-					0.05
Sub Total. 005 Investigation		12.06	1.68	262	90	850	625000	12.06

III-290

(Rs. Crores)

		1990-91							
Sl. No./ Code No.	Name of the Scheme/ Project	Appro- ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)			Benefici- aries like- ly to be bene- fitted in- directly	Rural Component of the proposed Outlay	
				Direct on site wage employ- ment	No. of addl. posts likely to be gene- rated	Wage employ- ment			
1	2	11	12	13(a)	13(b)	13(c)	(d)	1	
02	GROUND WATER								
005	Investigation								
a	Groundwater Investigation and Survey		)					-	
b	Drilling	0.20	)					0.20	
c	Strengthening of Ground- water Phase-I	0.50	)					0.50	
d	Strengthening of Ground- water Phase-II	0.83	)	0.25	52	-	170	125000	0.83
e	Remote Sensing Tech- nique Studies	0.10	)					0.10	
f	Zilla Parishad Sector	0.45	)					0.45	
g	Special Component Plan	0.13	)					0.13	
Sub Total. 005. Investi- gation		2.21	0.25	52	-	170	125000	2.21	

290.0

S.T. III-33

III-291

STATEMENT- III (Contd)

III. Seventh Plan Outlays and Expenditure and Eighth Plan Proposals Development Scheme/Project-wise

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
104270500	COMMAND AREA DEVELOPMENT				
	A.CADA Secretariat - Dir.& Admn.	0.10	0.13	0.13	0.13
	B.CADA TUNGABHADRA PROJECT				
001	Direction & Administration				
101	Constn.of Field channels				
102	Land Shaping & Levelling				
109	Constn.of Field drains	6.00	7.79	7.79	5.37
190	Investment in P.S.U.				
800	Other works				
	TOTAL - B	6.00	7.79	7.79	5.37
	C.CADA MALAPRABHA AND GHATAPRABHA PROJECTS				
001	Direction & Administration				
101	Constn.of Field channels				
102	Land Shaping & Levelling				
109	Constn.of Field drains	12.00	14.53	14.53	10.82
190	Investment in P.S.U.				
800	Other works				
	TOTAL - C	12.00	14.53	14.53	10.82

(Rs. Crores)

E I G H T H P L A N

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment	Beneficiaries likely to be benefited directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<b>104270500 COMMAND AREA DEVELOPMENT</b>								
	A. CADA Secretariat-Dir.&Adm.	0.25	0.25	1.76	-	-	-	0.25
	<b>B. CADA TUNGABHADRA PROJECT</b>							
	001 Direction & Administration	1.25	1.25	4.40	-	528.00	834	1.25
	101 Constn.of Field channels	1.75	1.75	6.16	-	739.20	1165.00	1.75
	102 Land Shaping & Levelling	1.20	1.20	4.22	-	537.00	800.00	1.20
	109 Constn.of Field drains	1.40	1.40	4.92	-	591.00	934	1.40
	190 Investment in P.S.U	-	-	-	-	-	-	-
	800 Other works	5.00	5.00	17.61	-	2113.00	3333	5.00
	<b>TOTAL - B</b>	<b>10.60</b>	<b>10.60</b>	<b>37.31</b>	<b>-</b>	<b>4553.20</b>	<b>7067</b>	<b>10.60</b>
	<b>C. CADA, MALAPRABHA AND GHATAPRABHA PROJECTS</b>							
	001 Direction & Administration	0.75	0.75	2.64	-	316.80	500	0.75
	101 Constn.of Field channels	10.50	10.50	36.97	-	4437.00	7050	10.50
	102 Land Shaping & Levelling	5.10	5.10	17.95	-	2154.60	3400	5.10
	109 Constn.of Field drains	1.25	1.25	4.40	-	528.00	833	1.25
	190 Investment in P.S.U.	-	-	-	-	-	-	-
	800 Other works	4.20	4.20	14.79	-	1774.80	2800	4.20
	<b>TOTAL - C</b>	<b>21.80</b>	<b>21.80</b>	<b>76.75</b>	<b>-</b>	<b>9211.20</b>	<b>14583</b>	<b>21.80</b>

III- 293

(Rs. Crores)

Sl. No./ Code No.	Name of the Scheme/ Project	Approved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment	Beneficiaries likely to be benefitted directly	
				11	12	13(a)	13(b)	
1990 - 91								
104270500 COMMAND AREA DEVELOPMENT								
	A. CADA Secretariat-Dir & Admn	0.04	0.04	0.30	-	-	-	0.04
B. CADA TUNGABHADRA PROJECT								
	001 Direction & Admn.	0.30	0.30	1.05	-	126.76	200	0.30
	101 Constn.of Field channels	0.04	0.04	0.28	-	14.78	23	0.04
	102 Land Shaping & Levelling	0.25	0.25	0.88	-	105.63	166	0.25
	109 Constn.of Field drains	0.03	0.03	0.25	-	12.67	20	0.03
	190 Investment in P.S.U	-	-	-	-	-	-	-
	800 Other works	2.06	2.06	7.25	-	870.42	1373	2.06
	TOTAL - B	2.68	2.68	9.71	-	1130.26	1782	2.68
C. CADA MALAPRABHA AND GHATAPRABHA PROJECTS								
	001 Direction & Admn.	0.15	0.15	1.05	-	63.37	100	0.15
	101 Constn.of Field channels	0.90	0.90	3.16	-	380.28	600	0.90
	102 Land Shaping & Levelling	0.90	0.90	3.16	-	380.28	600	0.90
	109 Constn.of Field drains	0.09	0.09	0.30	-	38.02	60	0.09
	190 Investment in P.S.U	-	-	-	-	-	-	-
	800 Other works	0.82	0.82	3.12	-	346.50	546	0.82
	TOTAL - C	2.86	2.86	10.79	-	1208.45	1906	2.86



III-294

STATEMENT-III (Contd)

III. Seventh Plan Outlays and Expenditure and Eighth Plan Proposals Development Scheme/Project-wise.

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
<b>D.CADA CAJVERY BASIN PROJECTS</b>					
001	Direction & Administration				
101	Constn.of Field channels				
102	Land Shaping & Levelling				
109	Constn.of Field drains	8.00	10.92	10.92	8.80
190	Investment in P.S.U				
800	Other works				
TOTAL - D		8.00	10.92	10.92	8.80
<b>E.CADA UPPER KRISHNA PROJECT</b>					
001	Direction & Administration				
101	Constn.of Field channels				
102	Land Shaping & Levelling	18.00	39.77	39.77	30.13
109	Constn.of Field drains				
190	Investment in P.S.U				
800	Other works				
TOTAL - E		18.00	39.77	39.77	30.13

111-295

(\$ Crores)

## EIGHTH PLAN

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employ-ment	Benefici-aries likely to be bene-fitted in-directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<b>D. CADA, CAJVERY BASIN PROJECTS</b>								
	001 Direction & Administration	1.00	1.00	3.52	-	423.00	666	1.00
	101 Constn.of Field channels	16.00	16.00	56.35	-	6760.20	10666	16.00
	102 Land Shaping & Levelling	4.50	4.50	15.85	-	1902.00	3000	4.50
	109 Constn.of Field drains	0.90	0.90	3.16	-	379.80	600	0.90
	190 Investment in P.S.U	-	-	-	-	-	-	-
	800 Other works	4.73	4.73	16.65	-	1998.00	3153	4.73
	<b>TOTAL - D</b>	<b>27.13</b>	<b>27.13</b>	<b>95.53</b>	<b>-</b>	<b>11463.00</b>	<b>18088</b>	<b>27.13</b>
<b>E. CADA UPPER KRISHNA PROJECT</b>								
	001 Direction & Administration	1.50	1.50	5.28	-	633.60	1000	1.50
	101 Constn.of Field channels	21.50	21.50	75.70	-	9084.00	14333	21.50
	102 Land Shaping & Levelling	13.00	13.00	45.78	-	5493.00	8666	13.00
	109 Constn.of Field drains	3.00	3.00	10.58	-	1237.20	2000	3.00
	190 Investment in P.S.U	-	-	-	-	-	-	-
	800 Other works	5.96	5.96	20.99	-	2519.40	3973	5.96
	<b>TOTAL - E</b>	<b>44.96</b>	<b>44.96</b>	<b>158.33</b>	<b>-</b>	<b>18997.20</b>	<b>29972</b>	<b>44.96</b>

STATEMENT - III (Contd)

III-296

(Rs. Crores)

1 9 9 0 - 9 1								
Sl. No./ Code No.	Name of the Scheme/ Project	Appro- ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ- ment	No. of addl. posts likely to be gene- rated	Wage employ- ment	Benefici- aries like- ly to be bene- fitted in- directly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>D. CADA, CAUVERY BASIN PROJECTS</b>								
001	Direction & Admn.	0.20	0.20	0.70	-	84.50	133	0.20
101	Constn.of Field channels	1.69	1.69	5.95	-	714.08	1126	1.69
102	Land Shaping & Levelling	0.39	0.39	1.40	-	164.18	260	0.39
109	Constn.of Field drains	0.12	0.12	0.70	-	51.05	80	0.12
190	Investment in P.S.U	-	-	-	-	-	-	-
800	Other works	1.42	1.42	5.05	-	598.55	946	1.42
<b>TOTAL - D</b>		<b>3.82</b>	<b>3.82</b>	<b>13.80</b>	<b>-</b>	<b>1612.36</b>	<b>2545</b>	<b>3.82</b>
<b>E. CADA, UPPER KRISHNA PROJECT</b>								
001	Direction & Admn.	0.40	0.40	1.40	-	169.00	266	0.40
101	Constn.of Field channels	1.25	1.25	4.50	-	523.16	834	1.25
102	Land Shaping & Levelling	1.50	1.50	5.25	-	635.10	1015	1.50
109	Constn.of Field drains	0.30	0.30	1.05	-	126.04	200	0.30
190	Investment in P.S.U	-	-	-	-	-	-	-
800	Other works	3.57	3.57	12.50	-	1508.45	2380	3.57
<b>TOTAL - E</b>		<b>7.02</b>	<b>7.02</b>	<b>24.70</b>	<b>-</b>	<b>2966.75</b>	<b>4695</b>	<b>7.02</b>

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
<b>F.CADA BHADRA PROJECT</b>					
001	Direction & Administration				
101	Constn.of Field channels				
102	Land Shaping & Levelling				
109	Constn.of Field drains				
190	Investment in P.S.U	2.90	4.57	4.57	3.93
800	Other works				
	<b>TOTAL - F</b>	<b>2.90</b>	<b>4.57</b>	<b>4.57</b>	<b>3.93</b>
	<b>TOTAL - CADA A TO F</b>	<b>47.00</b>	<b>77.71</b>	<b>77.71</b>	<b>59.18</b>

STATEMENT- III (Contd)

II-298

(Rs. Crores)

EIGHTH PLAN

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ-ment	No. of addl. posts likely to be genera- ted	Wage employ- ment	Benefici- aries likely to be bene- fitted in- directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<b>F. CADA BHADRA PROJECT</b>								
001	Direction & Administration	1.00	1.00	3.52	-	422.40	666	1.00
101	Constn. of Field channels	0.80	0.80	2.82	-	338.40	533	0.80
102	Land Shaping & Levelling	0.07	0.07	0.25	-	29.70	46	0.07
109	Constn. of Field drains	0.32	0.32	1.12	-	135.35	213	0.32
190	Investment in P.S.U.	-	-	-	-	-	-	-
800	Other works	3.07	3.07	10.80	-	1296.61	2046	3.07
TOTAL - F		5.26	5.26	18.51	-	2222.46	3504	5.26
TOTAL: CADA (A TO F)		110.00	110.00	338.49	-	46452.06	73214	110.00

## STATEMENT- III (Contd)

III- 299

(Rs. Crores)

1 9 9 0 - 9 1								
Sl. No./ Code	Name of the Scheme/ Project	Appro- ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ- ment	No. of addl. posts likely to be gene- rated	Wage employ- ment	Benefici- aries like- ly to be bene- fitted in- directly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>F. CADA, BHADRA PROJECT</b>								
001	Direction & Admn.	0.13	0.13	1.05	-	55.00	85	0.13
101	Constn.of Field channels	0.09	0.09	0.50	-	35.00	60	0.09
102	Land Shaping & Levelling	0.01	0.01	0.04	-	4.00	7	0.01
109	Constn.of Field drains	0.05	0.05	0.25	-	25.00	30	0.05
190	Investment in P.S.U	-	-	-	-	-	-	-
300	Other works	1.14	1.14	3.76	-	486.00	766	1.14
TOTAL - F		1.42	1.42	5.60	-	605.00	948	1.42
TOTAL : CADA ( A TO F )		17.84	17.84	64.90	-	7522.82	11875	17.84

III-300

STATEMENT-III (Contd)III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
1024271100					
	4. Flood Control Project:		0.33	0.33	0.64
	01. A. Flood Control				
	02. B. Anti-sea Erosion	3.70	3.43	3.43	2.34
	001. Direction and Administration	0.30	0.18	0.18	0.26
	052. Machinery & Equipment	-	-	-	-
	103. Civil Works	-	-	-	-
	050. Land	-	-	-	-
	800. Other Expenditure	-	-	-	-
	Total: Flood Control Projects (including Anti-sea Erosion)	4.00	3.94	3.94	3.24
	C. Drainage	-	-	-	-
	TOTAL-IV: IRRIGATION AND FLOOD CONTROL	745.00	932.10	932.11	758.60

(Rs. Crores)

EIGHTH PLAN

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay directly
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment	Beneficiaries likely to be benefited	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
1024271100								
4. Flood Control Project:								
01.	A. Flood Control	1.00	1.00	156.00	-	156.00	7000	1.00
02.	B. Anti-sea Erosion	7.00	7.00	1094.00	-	1094.00	17000	7.00
001.	Direction & Administration	1.00	1.00	-	-	-	-	1.00
052.	Machinery & Equipment	-	-	-	-	-	-	-
103.	Civil Works	-	-	-	-	-	-	-
050.	Land	-	-	-	-	-	-	-
800.	Other Expenditure	-	-	-	-	-	-	-
Total: Flood Control Project (including Anti-sea Erosion)		9.00	9.00	1250.00	-	1250.00	24000	9.00
C. Drainage		-	-	-	-	-	-	-
TOTAL-IV: IRRIGATION AND FLOOD CONTROL		1360.38	1236.43	255943.19	4339	136687.00	955974	1360.38



III-302

STATEMENT-III (Contd)

(Rs. Crores)

		1990-91						
Sl. No./ Code No.	Name of the Scheme/ Project	Approved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)			Rural Component of the proposed Outlay	
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment		Beneficiaries likely to be benefited directly
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
1024271100								
4. Flood Control Project:								
01.	A. Flood Control	0.70	0.70	110	-	110	2300	0.70
02.	B. Anti-sea Erosion	1.69	1.70	265	-	265	5700	1.69
001.	Direction & Administration	0.11	0.11	-	-	-	-	-
052.	Machinery & Equipment	-	-	-	-	-	-	-
105.	Civil Works	-	-	-	-	-	-	-
050.	Land	-	-	-	-	-	-	-
800.	Other Expenditure	-	-	-	-	-	-	-
Total: Flood Control Project (Including Anti-sea Erosion)		2.50	2.50	375	-	375	8000	2.50
C. Drainage		-	-	-	-	-	-	-
TOTAL-IV. IRRIGATION AND FLOOD CONTROL:		212.35	205.06	37213.90	45	12622.82	164335	212.35

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Seventh Plan agreed outlay	1985-86 to 1989-90 **		
			Approved outlay	Budgetted outlay	Expendi- ture
1	2	3	4	5	6
105000000	V. E N E R G Y :				
105280100	1. P O W E R :				
	A) HYDEL GENERATION :				
	1. <u>Linganamakki dam power house</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	1.03	0.62	0.62	0.65
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				
	2. <u>Kalinadi hydel project stage-I</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	31.48	33.00	33.00	46.01
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				

STATEMENT-III(contd.)

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Pro- posed outlay	Of which capital content	EIGHTH PLAN **				Rural compo- nent of the pro- posed outlay
				Estimated Direct on site wage employ- ment	employment generation (in thousand man days) No. of addl. posts likely to be generated	Wage employ- ment	Bene- ficiaries likely to be bene- feted in- directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
105200000	V. E N E R G Y :							
105290100	1. P O W E R :							
	A) HYDEL GENERATION :							
	1. <u>Linganamakki dam power house</u>							
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power							
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
	2. <u>Kalinadi hydel project stage-I</u>							
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	2.00	2.00	48	-	238	-	3.70
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	1970 - 71							Rural compo- nent of the pro- posed outlay
		Appro- ved outlay	Of which capital content	Estimated employment generation (in thousand man days)					
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14	
105000000	V. ENERGY :								
105290100	1. POWER :								
	A) HYDEL GENERATION :								
	1. <u>Linganamakki dam power house</u>								
001	a) Direction & administration								
052	b) Machinery & Equipment								
101	c) Purchase of Power	-	-	-	-	-	-	-	
600	d) Other expenditure								
190	e) Investment in Public Sector and other Undertakings								
	2. <u>Kalinadi hydel project stage-I</u>								
001	a) Direction & administration								
052	b) Machinery & Equipment								
101	c) Purchase of Power	2.00	2.00	48	-	238	-	0.70	
600	d) Other expenditure								
190	e) Investment in Public Sector and other Undertakings								

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Seventh Plan agreed outlay	1985-86 to 1989-90 **		
			Approved outlay	Budgetted outlay	Expendi- ture
1	2	3	4	5	6
	<u>3. Varahi hydel project</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	88.25	114.00	114.00	109.97
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				
	<u>4. Kalinadi hydel project stage-II</u>				
	a) <u>Kodasalli dam and power house</u>				
	b) <u>Kadra dam and power house</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	77.37	99.50	99.50	46.30
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Pro- posed outlay	Of which capital content	EIGHTH PLAN **				Rural compo- nent of the pro- posed outlay
				Estimated (in thousand man days)	Direct on site wage employ- ment	No. of addl. posts likely to be generated	Wage employ- ment	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>3. Varahi hydel project</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	9.58	9.58	228	-	1143	-	3.35
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>4. Kalinadi hydel project stage-II</u>								
a) <u>Kodasalli dam and power house</u>								
b) <u>Kadra dam and power house</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment .							
101	c) Purchase of Power	267.75	267.75	6385	-	31941	-	93.71
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							

III-308

STATEMENT-III(contd.)

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Appro- ved outlay	Of which capital content	1990 - 91				Rural compo- nent of the pro- posed outlay
				Estimated Direct on site wage employ- ment	No. of addl. posts likely to be generated	Wage employ- ment	Bene- ficiaries likely to be bene- feted in- directly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<u>3. Varahi hydel project</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	7.00	7.00	167	-	835	-	2.45
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>4. Kalinadi hydel project stage-II</u>								
a) <u>Kodasalli dam and power house</u>								
b) <u>Kadra dam and power house</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	45.00	45.00	1073	-	5368	-	15.75
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							

III-309

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Seventh Plan agreed outlay	1985-86 to 1989-90 **		
			Approved outlay	Budgetted outlay	Expendi- ture
1	2	3	4	5	6
	<u>5. Ghataprabha dam power house</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	27.53	20.83	15.23	19.73
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				
	<u>6. Gerusoppa hydel project</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	10.90	16.31	16.31	9.52
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				



(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Pro- posed outlay	Of which capital content	EIGHTH PLAN **				Rural compo- nent of the pro- posed outlay
				Estimated employment generation (in thousand man days)	Direct on site wage employ- ment	No. of addl. posts likely to be generated	Wage employ- ment	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>5. Ghataprabha dam power house</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	7.50	7.50	179	-	895	-	2.6
900	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>6. Gerusoppa hydel project</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	215.00	215.00	5127	-	25648	-	75.25
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							

(Rs. in Crores )

SI.No./ Code No.	Name of the Project/Scheme	Appro- ved outlay	Of which capital content	1990 - 91				Rural compo- nent of the pro- posed outlay
				Estimated employment generation (in thousand man days)				
1	2	11	12	Direct on site wage employ- ment	No. of addl. posts likely to be generated	Wage employ- ment	Bene- ficiaries likely to be bene- feted in- directly	14
<u>5. Ghataprabha dam power house</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	5.50	5.50	131	-	656	-	1.93
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>6. Gerusoppa hydel project</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	12.00	12.00	286	-	1432	-	4.20
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							

III-312

STATEMENT-III(contd.)

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Seventh Plan agreed outlay	1985-86 to 1989-90 **		
			Approved outlay	Budgetted outlay	Expendi- ture
1	2	3	4	5	6
	<u>7. Mini/Micro hydel schemes</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment		12.29	12.29	
101	c) Purchase of Power	-			7.52
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				
	<u>8. Almatti (Upper Krishna) Dam Power House</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	2.00	2.34	2.34	1.23
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Pro- posed outlay	Of which capital content	EIGHTH PLAN **				Rural compo- nent of the pro- posed outlay
				Estimated employment (in thousand man days)	Direct on site wage employ- ment	No. of addl. posts likely to be generated	Wage employ- ment	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>7. Mini/Micro hydel schemes</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	5.00	5.00	119	-	597	-	1.75
900	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>8. Almatti (Upper Krishna) Dam Power House</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
121	c) Purchase of Power	10.00	10.00	238	-	1193	-	3.50
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							



III-315

57  
10-41

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Seventh Plan agreed outlay	1985-86 to 1989-90 **		
			Approved outlay	Budgetted outlay	Expendi- ture
1	2	3	4	5	6
	<u>9. Mahadayi hydel scheme</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	3.50	-	-	-
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				
	<u>10. Gangavali hydel project stage-I</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	0.70	0.48	0.48	0.41
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				

(Rs. in Crores )

SI.No./ Code No.	Name of the Project/Scheme	Pro- posed outlay	Of which capital content	EIGHTH PLAN **				Rural compo- nent of the pro- posed outlay directly
				Estimated employment generation (in thousand man days)		Beneficiaries likely to be bene- fited in- directly		
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>9. Mahadayi hydel scheme</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	10.00	10.00	238	-	1193	-	3.50
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>10. Gangavali hydel project stage-I</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	0.10	0.10	2	-	12	-	0.03
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	1990 - 91		Estimated employment generation (in thousand man days)				Rural compo- nent of the pro- posed outlay
		Appro- ved outlay	Of which capital content	Direct on site wage employ- ment	No. of addl. posts likely to be generated	Wage employ- ment	Bene- ficiaries likely to be bene- feted in- directly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<u>9. Mahadayi hydel scheme</u>								
201	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	-	-	-	-	-	-	-
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>10. Gangavali hydel project stage-I</u>								
201	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	0.10	0.10	2	-	12	-	0.03
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							



(Rs. in Crores )					
Sl.No./ Code.No.	Name of the Project/Scheme	Seventh Plan agreed outlay	1985-86 to 1989-90 **		
			Approved outlay	Budgetted outlay	Expendi- ture
1	2	3	4	5	6
<u>11. Shivasamudram seasonal scheme</u>					
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	-	0.50	0.50	0.08
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				
<u>12. Mulki dam</u>					
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	-	-	-	0.13
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Pro- posed outlay	Of which capital content	EIGHTH PLAN **				Rural compo- nent of the pro- posed outlay.
				Estimated on site wage employ- ment	employment generation (in thousand man days)	No. of posts likely to be generated	Wage employ- ment	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>11. Shivasamudram seasonal scheme</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	13.89	13.89	331	-	1657	-	4.86
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>12. Mulki dam</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	20.20	20.20	482	-	2409	-	7.07
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							

III-320

STATEMENT-III(contd.)

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Appro- ved outlay	Of which capital content	1990 - 91				Rural compo- nent of the pro- posed outlay
				Estimated employment generation (in thousand man days)	Direct on site wage employ- ment	No. of addl. posts likely to be generated	Wage employ- ment	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<u>11. Shivasamudram seasonal scheme</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	0.50	0.50	12	-	60	-	0.18
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>12. Mulki dam</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	1.00	1.00	24	-	119	-	0.35
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							

(Rs. in Crores )

SI.No./ Code No.	Name of the Project/Scheme	Seventh Plan agreed outlay	1985-86 to 1989-90 **		
			Approved outlay	Budgetted outlay	Expendi- ture
1	2	3	4	5	6
	<u>13. Sargadi Barrage</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	-	-	-	-
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				
	<u>14. Bedthi diversion</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	-	-	-	-
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Pro- posed outlay	Of which capital content	EIGHTH PLAN **				Rural compo- nent of the pro- posed outlay
				Estimated employment generation (in thousand man days)				
1	2	7	8	9(a) Direct on site wage employ- ment	9(b) No. of posts likely to be generated	9(c) Wage employ- ment	9(d) Bene- ficiaries likely to be bene- feted in- directly	10
<b>13. Sarpadi Barrage</b>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	20.70	20.70	494	-	2470	-	7.24
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<b>14. Bedthi diversion</b>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	1.00	1.00	24	-	119	-	0.35
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	1990 - 91						
		Appro- ved outlay	Of which capital content	Estimated employment generation (in thousand man days)				Rural compo- nent of the pro- posed outlay
1	2	11	12	Direct on site wage employ- ment	No. of addl. posts likely to be generated	Wage employ- ment	Bene- ficiaries likely to be bene- feted in- directly	14
<u>13. Sarpadi Barrage</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	0.50	0.50	12	-	60	-	0.18
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>14. Sedthi diversion</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	-	-	-	-	-	-	-
800	d) Other expenditure							
190	e) Investment in Public Sector, and other Undertakings							

III-324

## STATEMENT-III (Contd)

(Rs. in Crores )

SI.No./ Code No.	Name of the Project/Scheme	Seventh Plan agreed outlay	1985-86 to 1989-90 **		
			Approved outlay	Budgetted outlay	Expendi- ture
1	2	3	4	5	6
<u>15. Mini/Micro hydel schemes (New)</u>					
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	-	-	-	-
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				
<u>16. Kali II Stage - Dandeli</u>					
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	-	-	-	-
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Pro- posed outlay	Of which capital content	EIGHTH PLAN **				Rural compo- nent of the pro- posed outlay
				Estimated employment generation (in thousand man days)				
1	2	7	8	9(a) Direct on site wage employ- ment	9(b) No. of addl. posts likely to be generated	9(c) Wage employ- ment	9(d) Bene- ficiaries likely to be bene- feted in- directly	10
<u>15. Mini/Micro hydel schemes (New)</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	37.00	37.00	882	-	4414	-	12.95
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>16. Kali II Stage - Dandeli</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	5.00	5.00	119	-	597	-	1.75
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							



(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Appro-ved outlay		Of which capital content		1990 - 91 Estimated employment generation (in thousand man days)			Rural compo- nent of the pro- posed outlay
		11	12	Direct on site wage employ- ment	No. of addl. posts likely to be generated	Wage employ- ment	Bene- ficiaries likely to be bene- fated in- directly	13(d)	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14	
<u>15. Mini/Micro hydel schemes (New)</u>									
001	a) Direction & administration								
052	b) Machinery & Equipment								
101	c) Purchase of Power	0.50	0.50	12	-	60	-	0.18	
800	d) Other expenditure								
190	e) Investment in Public Sector and other Undertakings								
<u>16. Kali II Stage - Dandeli</u>									
001	a) Direction & administration								
052	b) Machinery & Equipment								
101	c) Purchase of Power								
300	d) Other expenditure								
190	e) Investment in Public Sector and other Undertakings								

(Rs. in Crores )

SI.No./ Code No.	Name of the Project/Scheme	Seventh Plan agreed outlay	1985-86 to 1989-90 **		
			Approved outlay	Budgetted outlay	Expendi- ture
1	2	3	4	5	6
	<u>17. Thamankal hydel project</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	-	-	-	-
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				
	<u>18. Other new projects</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	-	-	-	-
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				

(Rs. in Crores )

SI.No./ Code No.	Name of the Project/Scheme	Pro- posed outlay	Of which capital content	EIGHTH PLAN **				Rural compo- nent. of the pro- posed outlay
				Estimated employment generation (in thousand man days)		Benefeciaries likely to be benefited directly		
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>17. Thamankal hydel project</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	10.00	10.00	238	-	1193	-	3.30
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>18. Other new projects</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	2.00	2.00	48		238	-	0.70
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Appro- ved outlay	Of which capital content	1990 - 91				Rural compo- nent of the pro- posed outlay
				Estimated employment generation (in thousand man days)				
1	2	11	12	13(a) Direct on site wage employ- ment	13(b) No. of addl. posts likely to be generated	13(c) Wage employ- ment	13(d) Bene- ficiaries likely to be bene- feted in- directly	14
<u>17. Thamankal hydel project</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	-	-	-	-	-	-	-
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>18. Other new projects</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	-	-	-	-	-	-	-
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Seventh Plan agreed outlay	1985-86 to 1989-90 **		
			Approved outlay	Budgetted outlay	Expendi- ture
1	2	3	4	5	6
<u>B. T H E R M A L</u>					
1. <u>Raichur Thermal Project stage-I</u>					
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	59.62	65.62	65.62	69.43
900	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				
2. <u>Raichur Thermal Project St-II Unit-3</u>					
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	143.88	152.35	152.35	164.59
900	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				

(Rs. in Crores )

SI.No./ Code No.	Name of the Project/Scheme	Pro- posed outlay	Of which capital content	EIGHTH PLAN **				Rural compo- nent of the pro- posed outlay
				Estimated employment generation (in thousand man days)		Beneficiaries likely to be bene- feted in- directly		
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<b>B. THERMAL</b>								
<b>1. Raichur Thermal Project stage-I</b>								
201	a) Direction & administration							
252	b) Machinery & Equipment							
101	c) Purchase of Power							
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<b>2. Raichur Thermal Project St-II Unit-3</b>								
201	a) Direction & administration							
252	b) Machinery & Equipment							
101	c) Purchase of Power	38.69	38.69	923	-	4615	-	13.54
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Appro- ved outlay	Of which capital content	1990 - 91				Rural compo- nent of the pro- posed outlay
				Estimated employment generation (in thousand man days)	Direct on site wage employ- ment	No. of addl. posts likely to be generated	Wage employ- ment	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>B. T H E R M A L</b>								
<b>1. Raichur Thermal Project stage-I</b>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power							
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<b>2. Raichur Thermal Project St-II Unit-3</b>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	25.50	25.50	638		3042		8.92
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Seventh Plan agreed outlay	1985-86 to 1989-90 **		
			Approved outlay	Budgetted outlay	Expendi- ture
1	2	3	4	5	6
	<u>3. Raichur Thermal Project St-II Unit-4</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	-	49.69	49.64	4.90
300	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				
	<u>4. Hospet Thermal Project Stage-I</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	-	-	-	-
300	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				



III-334

STATEMENT-III(contd)

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Pro- posed outlay	Of which capital content	EIGHTH PLAN **				Rural compo- nent of the pro- posed outlay
				Estimated (in thousand man days)	Direct No. of posts likely to be generated	Wage employ- ment	Bene- ficiaries likely to be bene- feted in- directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>3. Raichur Thermal Project St-II Unit-4</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	363.56	363.56	8670	-	43370	-	127.25
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>4. Hospet Thermal Project Stage-I</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	13.75	13.75	318	-	1640	-	4.81
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Appro- Of which		1990 - 91				Rural compo- nent of the pro- posed outlay
		ved outlay	capital content	Direct on site wage employ- ment	Estimated (in thousand man days)	No. of posts likely to be generated	Wage employ- ment	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<u>3. Raichur Thermal Project St-II Unit-4</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	50.40	50.40	1201	-	6013	-	17.64
000	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>4. Hospet Thermal Project Stage-I</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	0.20	0.20	5	-	23	-	0.07
000	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							

STATEMENT-III (contd.)

III-336

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Seventh Plan agreed outlay	1985-86 to 1989-90 **		
			Approved outlay	Budgetted outlay	Expendi- ture
1	2	3	4	5	6
	<u>5. Diesel sets</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	-	40.10	40.10	3.21
300	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				
	<u>6. Mangalore multifuel project</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	3.50	-	-	-
300	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Pro- posed outlay	Of which capital content	EIGHTH PLAN **				Rural compo- nent of the pro- posed outlay
				Estimated employment (in thousand man days)	generation	Wage	Bene-	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
	<u>5. Diesel sets</u>							
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	50.79	50.79	1211	-	6059	-	17.77
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
	<u>6. Mangalore multifuel project</u>							
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power							
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Appro- ved outlay	Of which capital content	1990 - 91				Rural compo- nent of the pro- posed outlay
				Estimated employment (in thousand man days)	Direct on site wage employ- ment	No. of addl. posts likely to be generated	Wage empl ment	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<u>5. Diesel sets</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	-	-	-	-	-	-	-
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>6. Mangalore multifuel project</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	-	-	-	-	-	-	-
800	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							

III-339

SR. III-44

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Seventh Plan agreed outlay	1985-86 to 1989-90 **		
			Approved outlay	Budgetted outlay	Expendi- ture
1	2	3	4	5	6
	<u>C) Non-conventional energy sources</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	-	-	-	-
300	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				
	<u>D) RENOVATION</u>				
	<u>1. Sharavathy Generating Station</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	12.50	11.90	11.90	3.70
300	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				

III-340

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	EIGHTH PLAN **						Rural compo- nent of the pro- posed outlay
		Pro- posed outlay	Of which capital content	Estimated employment generation (in thousand man days)				
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>C) Non-conventional energy sources</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	5.00	5.00	119	-	597	-	1.75
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>D) RENOVATION</u>								
<u>1. Sharavathy Generating Station</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	33.00	33.00	787	-	3937	-	11.55
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Appro- ved outlay	Of which capital content	1990 - 91				Rural compo- nent of the pro- posed outlay
				Estimated employment generation (in thousand man days)				
1	2	11	12	Direct on site wage employ- ment	No. of addl. posts likely to be generated	Wage employ- ment	Bene- ficiaries likely to be bene- feted in- directly	14
<u>C) Non-conventional energy sources</u>								
201	a) Direction & administration							
352	b) Machinery & Equipment							
101	c) Purchase of Power	-	-	-	-	-	-	-
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>D) RENOVATION</u>								
<u>1. Sharavathy Generating Station</u>								
201	a) Direction & administration							
352	b) Machinery & Equipment							
101	c) Purchase of Power	9.50	9.50	226	-	1133	-	3.32
300	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							



STATEMENT-III (Contd)

III-342

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Seventh Plan agreed outlay	1985-86 to 1989-90 **		
			Approved outlay	Budgetted outlay	Expendi- ture
1	2	3	4	5	6
	<u>2. Capital repairs to Talakalale dam</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	-	3.00	3.00	0.96
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				
	<u>3. Generation management of Kali Complex and Renovation of Naqihari power house</u>				
001	a) Direction & administration				
052	b) Machinery & Equipment				
101	c) Purchase of Power	-	-	-	-
800	d) Other expenditure				
190	e) Investment in Public Sector and other Undertakings				
	E) SURVEY AND INVESTIGATION	4.20	3.49	3.49	5.93
	TOTAL FOR POWER GENERATION ...	466.46	644.02	644.02	491.12

\*\* See Annexure for yearwise details.

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Pro- posed outlay	Of which capital content	EIGHTH PLAN **				Rural compo- nent of the pro- posed outlay
				Estimated (in thousand man days)	generation	Wage	Bene-	
				Direct on site wage employ- ment	No. of addl. posts likely to be generated	employ- ment	ficiaries likely to be bene- feted in- directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<u>2. Capital repairs to Talakalale dam</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	12.94	12.94	308	-	1544	-	4.53
000	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
<u>3. Generation management of Kali Complex and Renovation of Nagihari power house</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	23.70	23.70	565	-	2827	-	8.30
000	d) Other expenditure							
190	e) Investment in Public Sector and other Undertakings							
E) SURVEY AND INVESTIGATION		3.60	3.60	416	-	2079	-	1.26
TOTAL FOR POWER GENERATION ...		1181.75	1181.75	28509	-	142625	-	413.60

\*\* See Annexure for yearwise details.

(Rs. in Crores )

Sl.No./ Code No.	Name of the Project/Scheme	Appro- ved outlay	Of which capital content	1970-71 Estimated employment generation (in thousand man days)				Rural compo- nent of the pro- posed outlay
				Direct on site wage employ- ment	No. of addl. posts likely to be generated	Wage employ- ment	Bene- ficiaries likely to be bene- feted in directly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<u>2. Capital repairs to Talakalale dam</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	1.00	1.00	24	-	119	-	0.35
320	d) Other expenditure							
170	e) Investment in Public Sector and other Undertakings							
<u>3. Generation management of Kali Complex and Renovation of Naqihari power house</u>								
001	a) Direction & administration							
052	b) Machinery & Equipment							
101	c) Purchase of Power	2.50	2.50	59	-	298	-	0.97
320	d) Other expenditure							
170	e) Investment in Public Sector and other Undertakings							
E)	SURVEY AND INVESTIGATION	0.60	0.60	59	-	346	-	0.21
TOTAL FOR POWER GENERATION ...		(*) 173.80	173.80	4090	-	20471	-	59.26

(\*) Including Rs. 4.50 Crores provided towards Diesel subsidy.

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
<b>POWER TRANSMISSION AND DISTRIBUTION</b>					
05	Transmission and Distribution				
001	Direction and Administration				
a)	World Bank aided Projects	-	0.05	0.05	0.03
b)	Transmission		0.71	0.71	0.60
c)	Substations		0.81	0.81	0.75
d)	Extension, Improvement and Reduction of losses in Lines		0.13	0.13	0.44
e)	Service connection	2.16	0.41	0.41	0.61
f)	Buildings		0.05	0.05	0.08
g)	Survey and Investigation		-	-	-
h)	Load Despatch		0.02	0.02	-
Sub-Total: Direction and Administration		2.16	2.18	2.18	2.51

III-346

STATEMENT - III (Contd)

(Rs. Crores)

EIGHTH PLAN

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment	Beneficiaries likely to be benefitted directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
POWER TRANSMISSION AND DISTRIBUTION:								
05	Transmission and Distribution							
001	Direction and Administration							
a)	World Bank aided Projects	2.40	2.40	80				
b)	Transmission	0.55	0.55	18.3				
c)	Substations	0.85	0.85	28.3				
d)	Extension, Improvement and Reduction of losses in Lines	0.22	0.22	11				
e)	Service connection	0.48	0.48	24	86	830	36000	-
f)	Buildings	0.06	0.06	3				
g)	Survey and Investigation	0.01	0.01	0.5				
h)	Load Despatch	0.01	0.01	0.5				
Sub-Total: Direction & Administration		4.58	4.58	165.60	86	830	36000	-

III-347

(Rs. Crores)

Sl. No./Code No.	Name of the Scheme/Project	1990-91						
		Approved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment	Beneficiaries likely to be benefitted directly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>1. POWER TRANSMISSION AND DISTRIBUTION</b>								
05	Transmission and Distribution							
001	Direction and Administration							
a)	World Bank aided Projects	0.21	0.21	7				
b)	Transmission	0.12	0.12	4				
c)	Substations	0.10	0.10	3				
d)	Extension, Improvement and Reduction of losses in Lines	0.06	0.06	3	17	166	7300	
e)	Service connection	0.13	0.13	6				
f)	Buildings	0.01	0.01	0.3				
g)	Survey and Investigation	-	-	-				
h)	Load Despatch	0.01	0.01	0.3				
Sub-Total: Direction & Administration		0.64	0.64	23.6	17	166	7300	

III-348

STATEMENT-III (contd)

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		Expenditure
			Approved Outlay	Budgetted Outlay	
1.	2	3	4	5	6
<b>Machinery and Equipment</b>					
a)	World Bank aided Projects		22.00	22.00	3.22
b)	Transmission		70.18	70.18	61.46
c)	Substations		81.84	81.84	77.45
d)	Extension & Improvement	216.17	17.60	17.60	44.11
e)	Service connection		40.81	40.81	60.23
f)	Buildings		3.84	3.84	7.74
g)	Survey and Investigation		2.84	2.84	0.11
h)	Load Despatch		0.32	0.32	0.36
<hr/>					
Sub-total: Machinery and Equipment		216.17	239.53	239.53	254.68

111-349

(\$s. Crores)

## E I G H T H P L A N

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content				Estimated employment generation (in thousand mandays)		Rural Component of the proposed Outlay
			Direct on site wage employment	No. of addl. posts likely to be generated	Wage employ-ment	Benefici-aries likely to be bene-fitted in- directly			
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10	
052 Machinery and Equipment:									
a)	World Bank aided Projects	240.00	240.00	8000				84.00	
b)	Transmission	55.73	55.73	1858				19.50	
c)	Substations	85.07	85.07	2836				29.77	
d)	Extension & Improvement	22.40	22.40	1120	8600	82810	3624000	7.84	
e)	Service connection	48.00	48.00	2400				16.80	
f)	Buildings	6.40	6.40	320				2.24	
g)	Survey and Investigation	0.56	0.56	28				0.19	
h)	Load Despatch	0.80	0.80	40				0.28	
Sub-Total: Machinery & Equipment		458.96	458.96	16602	8600	82810	3624000	160.62	



STATEMENT- III (Contd).

III-350

(Rs. Crores)

		1 9 9 0 - 9 1						
Sl. No./ Code No.	Name of the Scheme/ Project	Appro- ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)			Benefici- aries like- ly to be bene- fitted in- directly	Rural Component of the proposed Outlay
				Direct on site wage employ- ment	No. of adl. posts likely to be gene- rated	Wage employ- ment		
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>052 Machinery and Equipment</b>								
a)	World Bank aided Projects	20.80	20.80	693				7.28
b)	Transmission	12.10	12.10	403				4.23
c)	Substations	9.98	9.98	332				3.49
d)	Extension & Improvement	6.40	6.40	320	1700	16562	730000	2.24
e)	Service connection	12.80	12.80	639				4.48
f)	Buildings	1.60	1.60	80				0.56
g)	Survey and Investigation	0.48	0.48	24				0.17
h)	Load despatch	0.06	0.06	3				0.02
<b>Sub-total: Machinery and Equip- ment</b>		<b>64.22</b>	<b>64.22</b>	<b>2494</b>	<b>1700</b>	<b>16562</b>	<b>730000</b>	<b>22.47</b>

III. Seventh Plan Outlays and Expenditure and Eighth Plan Proposals Development Scheme/Project-wise

(Rs. Crores)					
Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
Investment in Public Sector and other undertakings					
Other Expenditure					
a)	World Bank aided Projects		5.28	5.28	0.78
b)	Transmission		16.83	16.83	14.77
c)	Substation		19.62	19.62	18.61
d)	Extension and Improvement	51.88	4.22	4.22	10.59
e)	Service connection		13.53	13.53	14.45
f)	Buildings		2.16	2.16	1.84
g)	Load Despatch		0.69	0.69	0.09
h)	Survey and Investigation		0.18	0.18	0.02
Sub-Total: Other Expenditure		51.88	62.51	62.51	61.15
Total: 05-Transmission and Distribution		270.21	304.22	304.22	318.34

STATEMENT-III (Contd)

111-352

(Rs. Crores)

E I G H T H P L A N								
Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
1	2	7	8	Direct on site employ-ment	No. of addl. posts likely to be genera- ted	Wage employ-ment	Benefici-aries likely to be bene- fitted in- directly	10
1	2	7	8	9(a)	(b)	9(c)	9(d)	10
	190. Investment in Public Sector and other undertakings.	-	-	-	-	-	-	-
	800. Other Expenditure							
a)	World Bank aided projects	57.60	57.60	1920				20.16
b)	Transmission	13.38	13.38	446				4.68
c)	Substation	20.42	20.42	681				7.15
d)	Extension and Improve- ment	5.38	5.38	269	2000	19875	870000	1.88
e)	Service connection	11.52	11.52	576				4.03
f)	Buildings	1.54	1.54	77				0.54
g)	Load Despatch	0.19	0.19	9.5				0.07
h)	Survey and Investigation	0.13	0.13	6.5				0.05
	Sub-total: Other Expenditure	110.16	110.16	3985	2000	19875	870000	38.56
	Total: 05-Transmission & Distribution	573.70	573.70	20752.6	10686	103515	4530000	199.18

STATEMENT - III (Contd)

III-353

(Rs. Crores)

		1 9 9 0 - 9 1						
Sl. No./ Code No.	Name of the Scheme/ Project	Approved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)			Beneficiaries likely to be benefited directly	Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment		
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
190	Investment in Public sector and other undertakings	-	-	-	-	-	-	-
800	Other Expenditure							
a)	World Bank aided Projects	4.99	4.99	166				1.75
b)	Transmission	2.90	2.90	96				1.01
c)	Substation	2.40	2.40	80				0.84
d)	Extension and Improvement	1.54	1.54	77	409	3975	173000	0.54
e)	Service connection	3.07	3.07	153				1.07
f)	Buildings	0.39	0.39	20				00.14
g)	Load despatch	0.11	0.11	4				0.04
h)	Survey and Investigation	0.02	0.02	1				0.07
	Sub-total: Other Expenditure	15.42	15.42	597	409	3975	173000	5.397
	Total-05: TRANSMISSION AND DISTRIBUTION	80.28	80.28	3114.6	2126	20703	910300	27.367

III-354

STATEMENT-III (Contd)

III. Seventh Plan Outlays and Expenditure and Eighth Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
06 RURAL ELECTRIFICATION					
001	Direction and Administration				
a)	Village Electrification		0.27	0.27	0.30
b)	I.P.Sets	2.21	0.01	0.01	0.09
c)	Bhagya Jyothi		0.05	0.05	0.05
Sub-total:Rural Electrification		2.21	0.33	0.33	0.44
052 Machinery and Equipment					
a)	Village Electrification		26.44	26.44	30.69
b)	I.P.Sets	35.85	2.14	2.14	8.02
c)	Bhagya Jyothi		3.64	3.64	4.23
Sub-total:Machinery and Equipment		35.85	32.22	32.22	42.94
101	Purchase of Power	-	-	-	-
190	Investment in Public Sector and other undertakings	-	-	-	-

III- 355

(\$ Crores)

## EIGHTH PLAN

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ-ment	No. of addl. posts likely to be genera- ted	Wage employ- ment	Benefici- aries likely to be bene- fitted in- directly	
1	2	7	3	9(a)	9(b)	9(c)	9(d)	10
06	RURAL ELECTRIFICATION							
001	Direction and Administration							
a)	Village Electrification	0.40	0.40	20	6	60	2500	0.40
b)	I.P.Sets	0.07	0.07	3.5				0.07
c)	Bhagya Jyothi	0.03	0.03	4.0				0.03
	Sub-Total:Rural Electrification	0.50	0.50	27.5	6	60	2500	0.50
052	Machinery & Equipment							
a)	Village Electrification	40.29	40.29	2014.5	606	5845	258000	40.29
b)	I.P.Sets	7.20	7.20	360				7.20
c)	Bhagya Jyothi	3.20	3.20	160				3.20
	Sub-Total:Machinery and Equipment	50.69	50.69	2534.5	606	5845	258000	50.69
101	Purchase of Power	-	-	-				-
190	Investment in Public Sector and other under- takings	-	-	-				-

STATEMENT - III (Contd)

III-356

(Rs. Crores)

		1 9 9 0 - 9 1						
Sl. No./ Code No.	Name of the Scheme/ Project	Approved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)			Beneficiaries likely to be benefited directly	Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment		
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>06 RURAL ELECTRIFICATION</b>								
001	Direction and Administration							
a)	Village Electrification	0.03	0.03	2				0.03
b)	I.P. sets	0.01	0.01	1	2	12	50	0.01
c)	Bhagya Jyothi	0.01	0.01	1				0.01
Sub-total: Rural Electrification		0.05	0.05	4	2	12	50	0.05
052	Machinery and Equipment							
a)	Village Electrification	3.44	3.44	172				3.44
b)	I.P. Sets	0.40	0.40	20	120	1169	50000	0.40
c)	Bhagya Jyothi	0.80	0.80	40				0.80
Sub-total: Machinery and Equipment		4.64	4.64	232	120	1169	50000	4.64
101	Purchase of Power	-	-	-	-	-	-	-
190	Investment in public sector and other undertakings	-	-	-	-	-	-	-

111-357

STATEMENT-III (Contd)

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
<b>MINIMUM NEEDS PROGRAMME</b>					
800.	Other Expenditure				
a)	Village Electrification		6.34	6.34	7.37
b)	I.P.Sets	14.68	0.53	0.53	1.91
c)	Bhagya Jyothi		1.71	1.71	1.02
	Sub-total:Other expenditure	14.68	8.58	8.58	10.30
	Sub-total;06 Rural Electrification	52.74	41.13	41.13	53.68
80.	General				
001.	Direction and Administration				
003.	Training				
064.	Research & Development	10.59	13.11	13.11	9.28
101.	Other expenditure				
	Sub-Total:3. General	10.59	13.11	13.11	9.28



III-358

STATEMENT - III (Contd)

(Rs. Crores)

EIGHTH PLAN

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ-ment	No. of addl. posts likely to be genera- ted	Wage employ-ment	Benefici-aries likely to be bene- fited in- directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<b>MINIMUM NEEDS PROGRAMME</b>								
<b>800. Other Expenditure</b>								
a)	Village Electrification	9.67	9.67	483.5				9.67
b)	I.P.Sets	1.73	1.73	89	145	1400	60000	1.73
c)	Bhagya Jyothi	0.77	0.77	38.5				0.77
Sub-total: Other Expenditure		12.17	12.17	611.0	145	1400	60000	12.17
Sub-total: 06 Rural Electrification		63.36	63.36	3173	757	7305	320500	63.36
<b>80. General</b>								
001	Direction & Administration							
003	Training	3.67	3.67	183.5	35	330	40000	
064	Research & Development							
101	Other expenditure							
Sub-Total: General		3.67	3.67	183.5	35	330	40000	

III-359

(Rs. Crores)

		1990-91						
Sl. No./ Code No.	Name of the Scheme/ Project	Approved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment	Beneficiaries likely to be benefited directly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
MINIMUM NEEDS PROGRAMME								
800	Other expenditure							
a)	Village Electrification	0.83	0.83	42				0.83
b)	I.F.sets	0.09	0.09	5	29	280	12000	0.09
c)	Bhagya Jyothi	0.19	0.19	9				0.19
	Sub-total: Other expenditure	1.11	1.11	56	29	280	12000	1.11
	Sub-total: 06-Rural Electrification	5.8	5.8	292	151	1461	62050	5.8
80	General							
001	Direction and Administration							
003	Training							
064	Research and Development	0.42	0.42	21	7	66	93000	-
101	Assistance to Electricity Boards							
800	Other expenditure							
	Sub-total: General	0.42	0.42	21	7	66	93000	-

III-360

STATEMENT-III (contd)

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
	Diesel/Gas Power Generation				
	001 Direction and Administration		0.08	0.08	-
	052 Machinery and Equipment		8.01	8.01	0.92
	190 Investment in Public Sector and other undertakings	-	-	-	-
	800 Other expenditure		1.93	1.93	0.22
	Sub-total: Diesel/gas Power Generation		10.02	10.02	1.14
	TOTAL: Power Transmission and Distribution	333.54	368.48	368.48	382.44
	TOTAL : POWER	800.00	1012.50	1012.50	873.56

## STATEMENT- III (Contd)

III-361

(\*. Crores)

## E I G H T H P L A N

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content		Estimated employment generation (in thousand mandays)			Rural Component of the proposed Outlay
			Direct	Indirect	No. of addl. posts likely to be generated	Wage employ-ment	Benefici-aries likely to be bene-fitted in- directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
Diesel/Gas Power Generation								
001	Direction and Administration	0.40	0.40	20				-
052	Machinery and Equipment	40.00	40.00	2000	1100	10630	460000	-
190	Investment in public sector and other undertakings	-	-	-				-
800	Other expenditure	9.60	9.60	480				-
Sub-total: Diesel/Gas Power Generation		50.00	50.00	2500	1100	10630	460000	-
TOTAL: Power Transmission and Distribution		690.73	690.73	26609.1	12578	121780	5350500	262.54
TOTAL: POWER		1872.48	1872.48	55118	12578	264405	5350500	676.14

STATEMENT- III (Contd)

III-362

(Rs. Crores)

		1 9 9 0 - 9 1						
Sl. No./ Code No.	Name of the Scheme/ Project	Appro- ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)			Benefici- aries like- ly to be bene- fitted in- directly	Rural Component of the proposed Outlay
				Direct on site wage employ- ment	No. of addl. posts likely to be gene- rated	Wage employ- ment		
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
Diesel/Gas Power Generation								
001	Direction and Administra- tion	0.08	0.08	4				-
052	Machinery and Equipment	8.48	8.48	424				-
190	Investment in Public sector and other under- takings	-	-	-	218	330	5000	-
800	Other expenditure	2.04	2.04	102				-
Sub-total: Diesel/Gas Power Generation		10.60	10.60	530	218	330	5000	-
TOTAL: Power Transmission * and Distribution		101.10	*101.10	3957.6	2394	22560	1070350	33.667
TOTAL: POWER		274.90	274.90	8047.60	2394	43031	107035	92.95

\* Includes Rs.4.00 crores towards diesel subsidy for captive units.

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
105	2810 00				
	NON CONVENTIONAL				
	<u>SOURCE OF ENERGY</u>				
01	Bio Gas				
001	Direction & Admn.		0.84	0.84	0.92
003	Training				
004	Research & Devp.				
101	National Programme for Bio-gas Development				
102	Community & Institutional Bio-gas Development				
103	Biomass				
800	Other Expenditure:subsidy to Kamdhenu Plants		0.07	0.07	0.01
	Bectification of Bhagyalakshmi Plants		0.11	0.11	-
	Sub-Total	0.48	1.02	1.02	0.93



STATEMENT-III (Contd.)

III-365

(Rs. Crores)

1990-91								
Sl. No./Code No.	Name of the Scheme/Project	Approved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ-ment	No. of addl. posts likely to be gener-ated	Wage employ-ment	Benefici-aries like-ly to be bene-fitted in-directly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
105 2810 00	<u>NON CONVENTIONAL SOURCE OF ENERGY</u>							
01	<u>Bio Gas</u>							
001	Direction & Admn.	0.36	-	-	-	-	-	-
003	Training							
004	Research & Devp.							
101	National Programme for Bio-gas Development							
102	Community & Institutional Bio-gas Development							
103	Biomass							
800	Other Expenditure: Kamdhenu Rectification of Bhagyalakshmi Falants	-	-	-	-	-	-	0.02
	Sub-Total	0.38	-	-	-	-	-	0.02



III-366

STATEMENT-III (Contd)

III. Seventh Plan Outlays and Expenditure and Eighth Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
02	Solar	)			
101	Solar Thermal Energy Programme	)			
102	Photovoltaic	)			
800	Others	)			
03	Wind	)			
004	Research and Development	)			
001	Wind Energy	)			
800	Other Expenditure	)	-	-	-
60	Others	)			
101	Choolah	)			
103	Energy from Urban and Agricultural Wastes	)			
600	Other Source of Energy	)			
800	Other Expenditure	)			
Total. Non-Conventional Source of Energy		0.48	1.02	1.02	0.93
TOTAL-V. ENERGY		800.48	1013.51	1013.51	874.49

STATEMENT- III (Contd)

III-367

(Rs. Crores)

EIGHTH PLAN

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand man-days)				Rural Component of the proposed Outlay
				Direct on site wage employ-ment	Ind. posts likely to be genera- ted	Wage emp-loy-ment	Benefici-aries likely to be bene- fitted in- directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
02	Solar							
101	Solar Thermal Energy Programme							
102	Photovoltaic							
800	Others							
03	Wind							
004	Research and Development							
001	Wind Energy							
800	Other Expenditure	-	-	-	-	-	-	-
60	Others							
101	Choolah							
103	Energy from Urban and Agricultural Wastes							
600	Other Source of Energy							
800	Other Expenditure							
Total. Non-Conventional Source of Energy		2.39	-	-	-	-	-	0.02
TOTAL-V.ENERGY		1874.87	1872.48	55118	12578	264405	5350500	676.16

## STATEMENT-III (contd)

III-368

(Rs. Crores)

		1990-91						
Sl. No./ Code No.	Name of the Scheme/ Project	Appro- ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)			Rural Component of the proposed Outlay	
				Direct on site wage employ- ment	No. of addl. posts likely to be gene- rated	Wage employ- ment		Benefici- aries like- ly to be bene- fitted in- directly
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
02	Solar							
101	Solar Thermal Energy Programme							
102	Photovoltaic							
800	Others							
03	Wind							
004	Research and Development							
001	Wind Energy	-	-	-	-	-	-	-
800	Other Expenditure							
60	Others							
101	Choolah							
103	Energy from Urban and Agricultural Wastes							
600	Other Source of Energy							
800	Other Expenditure							
Total. Non-Conventional Source of Energy		0.38	-	-	-	-	-	0.02
TOTAL-V.ENERGY		275.28	275.28	8047.60	2394	43031	107035	92.95

Seventh Plan Outlays and Expenditure and Eighth Plan proposals  
Development Scheme/Project-wise

(A. crores)

Sl. No.	Name of the Scheme/Project	Seventh Plan agreed outlay	Approved outlay	1985-86 to 1989-90		Eighth Plan					1990-91		
				Budget outlay	Expenditure	Proposed outlay	Of which Capital content	Estimated employment generation (in thousand man days)	Rural component of the proposed outlay	Approved outlay	Of which capital content	Estimated employment generation (in thousand man days)	Rural component of the proposed outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<b>VI. INDUSTRIES &amp; MINERALS:-</b>													
106-2851	Village & Small Scale Industries:- <i>State Sedft.</i>												
<b>01. Handlooms:-</b>													
	1. Rebate on sale of Handloom cloth (50:50) (Co-ops)	5.00		3.95	3.885	1.00	-	-	1.00	0.11	-	-	-
	2. Survey of Handlooms		0.15	0.102	0.082	0.15	-	-	-	0.02	-	-	-
	3. Establishment of IIMP through Woollen Apex Soc.	1.50		1.00	0.50	Shifted to K.E.D.C.	-	-	-	0.10	0.08	-	-
	4. Training of Handloom weavers			0.04	0.012	0.05	-	-	0.05	0.01	-	-	0.01
	5. Thrift Fund Scheme (Co-ops)	0.70		0.29	0.19	0.25	-	d=1750	0.25	0.05	-	d.350	0.05
	6. Workshop Scheme (50:50)			0.15	0.014	0.25	-	d=1000	0.25	0.05	-	d=200	0.05
	7. Apex Weavers' Co-op. Society Grant & Loan (50:50)	1.50		0.51	0.45	-	-	-	-	-	-	-	-
	8. Subsidy towards Interest on Handloom weavers co-ops (NABARD) Grant.			0.155	0.10	0.18	=	-	0.18	0.055	-	-	0.05
	9. NDCG schemes-Handlooms (25% State-75% Centre)			0.20	0.052	0.25	-	-	0.25	0.05	0.04	-	0.05
	10. Handloom Technology Institute	0.75		0.25	-	-	-	-	-	-	-	-	-
	11. Market Development Assistance (in lieu of Spl. Rebate Co-ops. (50:50))			0.95	0.63	3.67	-	-	3.67	0.65	-	-	0.65

111-370

STATEMENT-III (contd.)

Sl. No. code	Name of the scheme/project	Seventh Plan agreed Outlay	1987-88 to 1989-90		Eighth Plan				1990-91				
			Approved outlay	Budgeted Expenditure	Proposed outlay	Of which capital content	Estimated employment generation (in thousand man-days)	Rural component of the proposed outlay	Approved outlay	of which capital content	Estimated employment generation (in thousand mandays)	Rural Component of the proposed outlay	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
12.	New Designs & trends	-	-	-	-	0.10	-	-	-	-	-	-	-
13.	Management of & training	-	-	-	-	0.05	-	-	-	-	-	-	-
14.	Publicity & Propaganda	-	-	-	-	0.05	-	-	-	-	-	-	-
15.	Amalgamation of Apex institutions.	-	-	-	-	0.75	-	-	-	-	-	-	-
16.	Enforcement Cell	-	-	-	-	0.10	-	-	-	-	-	-	-
17.	Price Fluctuation Fund	-	-	-	-	0.30	-	-	0.20	-	-	-	-
18.	Group Insurance Scheme	-	-	-	-	0.20	-	-	0.20	-	-	-	-
19.	Market Development Assistance (In lieu of Spl. Rebate (50:50) KHDC	-	-	1.10	1.33	7.00	-	-	7.00	1.10	-	-	1.10
20.	Rebate on sale of Handloom cloth (50:50) KHDC	5.00	-	5.75	3.266	1.50	-	-	1.50	0.50	-	-	0.50
21.	Share capital to KHDC - investment.	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-
22.	Thrift Fund Scheme KHDC (50:50)	-	-	0.26	0.26	0.50	-	4-1000	0.50	0.10	-	4-200	0.10
23.	I.H.D.P. KHDC	4.00	-	2.20	2.525	0.50	0.37	-	0.50	-	-	-	-
24.	Workshed scheme KHDC (50:50)	-	-	0.60	0.30	0.40	-	-	0.40	0.075	-	-	-
25.	Modernisation of looms (50:50) Grant & Loan	-	-	0.40	0.20	0.65	0.43	-	0.65	0.125	0.08	-	-
26.	Textile Design Centre	-	-	0.08	-	-	-	-	-	-	-	-	-
27.	C.S.S. of Export Oriented Silk Project	-	-	0.475	0.187	0.30	-	-	-	0.099	0.07	-	-
28.	STEP (10:90)	-	-	0.05	-	0.12	-	-	0.50	0.025	-	-	-
29.	Export oriented H.L. Project.	-	-	-	-	0.50	-	-	-	-	-	-	-
30.	Pragathi, Panchayat, Hubli.	-	-	-	-	2.20	-	-	-	-	-	0.50	-
	Total	19.60	-	21.06	15.17	21.32	0.88	4-3750	17.00	3.13	0.27	4-750	2.50



Sl. No./ Code	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985 - 85 to 1988 - 90			Eighth Plan		1990 - 91					
			Approved outlay	Budgetted Outlay	Expenditure	Proposed outlay	Of which Capital Content	Estimated employment generation (in thous- and men days)	Rural compo- nent of the proposed outlay	Approved outlay	Of which capital content	Estimated Employment generation (in thous- and men days)	Rural Compon- ent of the proposed outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
10.	Managerial Grant to Handloom Co-op. Society	-		0.002	-	-	-	-	-	-	-	-	-
11.	Share capital loan to Handicrafts Co-op. Society	-		0.002	-	-	-	-	-	-	-	-	-
12.	Survey of Handicrafts	-		0.006	-	-	-	-	-	-	-	-	-
* 13.	Carpet Weaving Centr (Navalgund)	-		0.015	0.015	-	-	-	-	0.007*	-	-	-
* 14.	Terracota Centre, Ramnagara	-		0.019	0.019	-	-	-	-	0.02*	-	-	-
15.	Bronze Craft Centre, Peenya, B'lore.	-		0.05	0.05	-	-	-	-	-	-	-	-
16.	Subsidy on raw material (Silver, zinc) market subsidy on handicraft articles	-		0.05	0.022	0.15	-	-	0.15	0.030	-	-	-
* 17.	Maintenance of Craft Complexes	-		-	-	-	-	-	-	0.02*	-	-	-
18.	Training of programme/ Toolkit distribution at subsidised rates	-		-	-	0.05	-	-	0.05	-	-	-	-
19.	Marketing subsidy to cycling craft show moving articles	-		-	-	0.20	-	-	0.20	-	-	-	-
20.	Welfare scheme pensn. awards- Distributions of spectacles to artisans.	-		-	-	0.07	-	-	-	-	-	-	-
21.	Domestic report on Publicity & Exhibns.	-		-	-	0.15	-	-	0.15	-	-	-	-
* 22.	Setting up of new Expo. Expend. of expenses	-		-	-	0.20	-	-	-	-	-	-	-
23.	Trg. Institute of Handicrafts	-		-	-	1.00	-	-	1.00	-	-	-	-
			1.70	2.14	1.79	4.22	0.90	-	3.00	0.53	0.18	-	0.40

Sl. No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985 - 86 to 1988 - 89				Eighth Plan			1990 - 91			
			Approved outlay	Budget- ted outlay	Expendi- ture	Proposed outlay	Of which Capital Content	Estimated employment generation (in thous- and man days)	Rural compo- nent of the proposed outlay	Approved outlay	Of which capital content	Estimated Employment generation (in thous- and man days)	Rural Compo- nent of the proposed outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>03. Coir</b>													
1.	Investment ASCDC & Apex Ecoy.	1.50	0.70	0.50	1.10	1.10	-	-	-	0.10	0.10	-	-
2.	Rebate on sale of Coir Products	-	0.08	0.085	0.10	-	2.000	0.20	-	0.035	-	0.100	0.03
3.	Dye House (Coir)	-	0.04	0.01	0.01	-	-	-	-	0.01	-	-	0.01
4.	Product Design Centre	-	0.02	-	-	-	-	-	-	-	-	-	-
5.	Building Works (Coir)	-	0.02	-	-	-	-	-	-	-	-	-	-
6.	Share Capital	-	0.025	0.002	-	-	-	-	-	-	-	-	-
7.	Coir Board Schemes for Co-operative societies	-	0.105	-	0.10	-	1.000	0.15	-	0.025	-	0.050	0.02
8.	Survey of Coir Inds.	-	0.002	0.002	-	-	-	-	-	-	-	-	-
9.	Capital outlay on Village & Small Inds.	0.05	-	-	-	-	-	-	-	-	-	-	-
10.	Other Coir Inds.	-	0.025	0.025	-	-	-	-	-	-	-	-	-
11.	Assistance to Coir Mechanised Units	-	0.02	0.017	-	-	-	-	-	-	-	-	-
12.	Training and providing improved Tool-kit to Artisans	-	-	-	0.04	-	-	-	0.04	-	-	-	-
13.	Production, procurement- cum-training Centres	-	-	-	0.07	-	-	-	0.07	-	-	-	-
14.	Coir Emporia	-	-	-	0.20	-	-	-	0.20	-	-	-	-
		1.55	1.04	0.621	2.37	1.10	4.000	1.30	0.17	0.10	0.150	0.07	





		(in Crores)													
		1985 - 86 to 1989 - 90					Eighth Plan			1990 - 91					
Sl. no.	Name of the Scheme/Project	Seventh Plan Agreed Outlay	Approved Outlay	Budgetted outly	Expendi- ture	Proposed Outlay	Of which Capital Content	Estimated employment generation (in thous- and man days)	Rural Compo- nent of the proposed outlay	Approved outlay	Of which capital content	Estimated Employment generation (in thous- and Man days)	Rural Compo- nent of the proposed outlay		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
<u>06. Small Scale Inds.</u>															
1.	Grant-in-aid to Instns.	0.40	-	-	-	-	-	-	-	-	-	-	-		
2.	Grant-in-aid to KASSIA	-	0.065	0.065	-	-	-	-	-	-	-	-	-		
3.	Grant-in-aid to CLIK & AWAKE.	-	0.025	0.024	-	-	-	-	-	-	-	-	-		
4.	Grant-in-aid to CSIA. Polytechnology Transfer Centre	-	0.04	0.025	0.08 *	-	-	-	-	0.015	-	-	-		
5.	Export Promotion activity (Dept. of I & C) (VITC)	-	0.08	0.08	0.04	-	-	-	-	0.04	-	-	-		
6.	Grant-in-aid to VITC.	-	0.05	0.05	-	-	-	-	-	-	-	-	-		
7.	Grant-in-aid to National Productivity Council, Bangalore-Maintenance of Service Centra at Paenya.	-	0.102	0.005	0.15	-	-	-	-	0.03	-	-	-		
8.	I.I.T. Institute, TEC30K	0.20	0.28	0.13	0.22*	-	-	-	-	0.045	-	-	-		
9.	Grant-in-aid to TEC30K	0.40	0.44	0.44	0.20	-	-	-	-	0.10	-	-	-		
10.	Publicity & Propaganda- Participation in Exhbn.	-	0.75	0.535	2.00	-	-	-	-	0.20	-	-	- 0-20		
11.	Household Equipments Quality Control Scheme	-	0.79	0.734	0.00	-	-	-	-	0.01	-	-	-		
12.	Standard & Quality Control Lab. of ISI. Grant	-	0.21	-	0.01	-	-	-	-	0.01	-	-	-		
13.	C.S.S. of Seed Money for revival of SSI.Units(50:50)	-	0.20	0.199	1.00	1.00	-	-	1.00	0.10	-	-	0.10		
14.	Computerisation	-	0.07	-	0.10	-	-	-	-	0.02	-	-	-		

(Rs. Crores)

Sl. No./ Code No.	*Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985 - 86 to 1989 - 90				Eighth Plan		1990 - 91				
			Approved outlay	Budget- ted outlay	Expendi- ture	Proposed Outlay	Of which Capital Content	Estimated Rural Compo- nent of the generation proposed (in thous- and Man days)	Approved outlay	Of which Capital content	Estimated Employment generation proposed (in thous- and Man days)	Rural Compo- nent of the generation proposed (in thous- and Man days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15.	Visit of SSI.Entrepre- ners to Developed Countries	-		0.03	-	-	-	-	-	-	-	-	-
16.	Grant-in-aid to Local Productivity Councils	-		0.01	0.0065	-	-	-	-	-	-	-	-
17.	Renovation of Exhibition Structure at Delhi	-		0.05	0.05	0.40	-	-	-	0.05	-	-	-
18.	State Awards to SSI.Units	-		0.01	-	0.08	-	-	-	0.01	-	-	-
19.	Conducting of Study Reports	-		0.02	0.005	0.05	-	-	-	0.01	-	-	-
20.	Ceramic Research Institu- te at Mangalore.	-		0.05	-	-	-	-	-	-	-	-	-
21.	E.D.P. Institute at Dharwad	-		-	-	-	-	-	-	0.23	-	-	0.20
22.	State Level Testing Centres.	-		-	-	1.00	-	d - 500	1-00	-	-	-	-
		1.00		2.62	1.61	5.38	1.00	d- 500	2-00	0.87	0.01	-	0-50

107. Dist. Inds. Centre

1.	CSS of DIC. Central Cell at Directorate level	1.50		0.91	1.273	1.00	-	-	-	0.13	-	-	-
2.	CSS of DIC. Establish- ment at Dist. level.	3.00		5.45	5.44	18.00	-	-	-	1.89	-	-	-
3.	CSS of Construction of DIC. Buildings.	0.50		1.60	1.025	1.00	1.00	a- 100.000 Mandays	-	0.10	0.10	a) 10,000 Mandays	-

11-377

SI. 1200-III (contd.)

(Rs. Crores)

Sl. No./Code No.	Name of the Scheme/Project	Seventh Plan Agreed outlay	1985 - 86 to 1989 - 90			Eighth Plan			1990 - 91				
			Approved Outlay	Budgeted Outlay	Expenditure	Proposed Outlay	Of which Capital Content	Estimated employment generation (in thousand Man days)	Rural Component of the proposed outlay	Approved outlay	Of which Capital content	Estimated Employment generation (in thousand Man days)	Rural Component of the proposed outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4.	Common Workshop	2.65		0.40	0.32	-	-	-	-	-	-	-	-
Total		7.65		2.36	2.06	20.00	1.00	a- 100.000 Mandays	-	2.12	0.10	a) 10,000 Mandays	
03. Leather Based Inds. (LIDKAS)													
1.	Investment	0.75		0.70	0.70	0.50	0.50	9- 28	1.00	0.10	0.10	1- 20	0.05
2.	Setting up of Leather Complexes-Rawmaterial Depots etc.	0.50		0.34	0.34	-	-	-	-	-	-	-	-
3.	Assistance to Leather Technology Institute	0.75		0.09	0.09	0.05	-	d- 20	0.05	0.05	-	d- 20	0.05
4.	Estt. of Emporias & Market Devpt. Asst. in Product Design	-		0.085	0.035	0.10	-	-	-	0.02	-	-	0.02
5.	Managerial grant to raw material depot	-		0.18	0.18	0.50	-	-	-	0.03	-	0.03	0.03
6.	Estt. of effluent transfer plant (LIDKAR) (50x50)	-		0.05	-	0.30	0.30	d- 75	0.20	0.25	0.25	d- 50	0.25
7.	Rebate on sale of footwear & Leather goods	-		0.20	0.20	0.25	-	-	0.25	-	-	-	-
8.	Celebration of Leather Craft Week	-		0.005	0.005	0.05	-	-	-	0.01	-	-	0.01
9.	Integrated Leather Craft Complex	-		0.05	0.05	0.85	-	d- 450	0.85	0.05	-	-	0.05
10.	Development Centres for Women	-		-	-	0.20	-	d- 100	0.20	0.04	-	d- 20	0.04

(Rs. Crores)													
Sl. No. of the Scheme/Project	1985-86 to 1989-90						Eighth Plan		1990-91				
	Seventh Plan Approved Outlay	Approved Outlay	Budgeted Outlay	Expenditure	Proposed Outlay	Of which Capital Content	Estimated employment generation, of the (in thousand Man Days)	Rural Component of the proposed outlay	Approved outlay	Of which capital content	Estimated Employment generation (in thousand Man Days)	Rural Component of the proposed outlay	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11. Collection of Hides & Skins	-	-	-	-	-	0.15	-	-	0.15	-	-	-	-
12. Testing facility-Grant	-	-	-	-	-	0.05	-	-	-	-	-	-	-
	2.00		1.60	1.60		3.00	0.80	4- 175	1.65	0.60	0.35	4- 90	0.50
<b>09. Employment Promotion &amp; Training Programmes</b>													
1. Ancillary Dept. Programme	0.50		0.22	0.149		0.45	-	4-4500	0.45	0.01	-	4- 100	0.01
2. Modernization of Training Centre	-		0.92	0.908		0.05	-		0.05	0.05	-		0.05
3. Grant-in-Aid to Zilla Parishads	-		-	-		-	-	-	-	-	-	-	-
Total	0.50		1.14	1.06		0.50	-	4- 4500	0.50	0.06	-	4- 100	0.06
<b>10. Batch Asstd. Projects</b>													
1. Construction of Indl. Sheds - IIFM.	5.20		3.226	1.576		0.62	0.62	-	0.62	0.10	0.10	-	0.10
2. Reimbursement	-		0.15	0.15		-	-	-	-	-	-	-	-
	5.20		3.38	1.73		0.62	0.62	-	0.62	0.10	0.10	-	0.10

STATEMENT-III (contd.)

(Rs. Crores)

Sl. No.	Name of the Scheme/Project	Seventh Plan Agreed Outlay	1985 - 86 to 1989 - 90			Eighth Plan		1990 - 91					
			Approved Outlay	Budgetted Outlay	Expenditure	Proposed Outlay	Of which Capital Content	Estimated employment generation proposed (in thousand Man days)	Rural Component of the outlay	Approved outlay	Of which Capital Content	Estimated Employment generation (in thousand Man days)	Rural Component of the proposed outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>11. Industrial Estates.</b>													
1.	Investment in KSSIDC.	16.50	7.99	7.49	10.00	10.00	-	-	-	0.75	0.75	-	-
2.	Share capital to KSIMC.	-	0.21	0.11	1.00	1.00	-	-	-	0.05	0.05	-	-
Total		16.50	8.20	7.60	11.00	11.00	-	-	-	0.80	0.80	-	-
<b>12. Industrial Co-operatives</b>													
1.	Beedi Workers Co-op. Investment	1.00	0.55	-	-	-	-	-	-	-	-	-	-
2.	Re-Vitalisation of Indl. Co-operative Societies	-	0.05	-	0.90	0.90	-	0.90	0.02	0.02	-	0.02	-
3.	Share capital/working capital/Ingl. Grant, share S.C. loan (30+30+7+8 Lakhs)	-	-	-	1.75	1.63	-	1.75	-	-	-	-	-
Total		1.00	0.60	-	2.65	2.53	-	2.65	0.02	0.02	-	0.02	0.02
<b>13. CIPET.</b>													
	Central Institute for Plastic Engg. & Technology, Mysore.	-	-	-	Shifted to major and medium Industries				0.02	-	-	-	-
<b>14. Special Component Plan-Boards &amp; Corporations</b>													
		-	0.68	1.21	4.00	-	4.175	4.00	0.57	-	4.25	0.57	0.57
<b>GITC.</b>													
Taken in V & SI. only during 90-91													
a)	S.S.I. Grant	-	-	-	-	-	-	-	0.15	-	-	-	0.15

11-49

III-380

STATEMENT-III (contd.)

(Rs. Crores)

Sl. No./ Code	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985 - 86 to 1989 - 90			Eighth Plan				1990 - 91			
			Approved Outlay	Budgeted Outlay	Expenditure	Proposed Outlay	Of which Capital Content	Estimated employment generation in thous- and Man days)	Rural Compo- nent of the outlay	Approved outlay	Of which Capital Content	Estimated Employment generation of the outlay proposed (in thous- and Man days)	Rural Compo- nent of the outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
b)	Building at Mysore - Loan	-	-	-	-					0.65	0.65	-	-
c)	Customs Duty - Loan	-	-	-	-					0.30	0.30	-	-
d)	Training Programme at Mysore - Grant	-	-	-	-					0.05	-	4 - 50	6
Total		-	-	-	-					1.15	0.95	4 - 50	
UNDP. Assistance 12 Projects Lumpsum Provision		-	-	-	-	1.00	1.00	d - 600	-	-	-	-	-
Pilot Project under NABARD Assistance		-	-	-	-								
	1. Handlooms	-	-	-	-	1.00	-	d-1200	1.00	-	-	-	-
	2. Coir	-	-	-	-								
	3. Leather Based Inds.	-	-	-	-								
Social Security - Sree, Dhothi distri- bution to Weaker Section.		-	29.45	27.90	30.00			d-10000		12.00		d-3500	

(B. Crores)

Sl. No./ Code/ No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985 - 86 to 1989 - 90				Eighth Plan		1990 - 91				
			Approved Outlay	Budget- ted Outlay	Expendi- ture	Proposed Outlay	Of which Capital content	Estimated employment generation (in thous- and Man days)	Rural Compo- nent of the proposed outlay	Approved Outlay	Of which Capital content	Estimated Employment generation (in thous- and Man days)	Rural Compo- nent of the proposed outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>District Sector-Handlooms:</u>													
1.	Collective Weaving Centre (Grant/Loan)	1.50		1.46	1.09	0.84	0.87	-	0.84	0.13	0.03	-	0.13
2.	Housing Colony for Handloom Weavers (Grant/Loan)	2.00		2.31	1.72	2.05	0.85	-	2.05	0.38	0.14	-	0.38
3.	Dye House -Handlooms (Grant/Loan)	1.00		0.48	0.34	0.20	0.12	-	0.20	0.04	0.02	-	0.04
4.	Supply of improved Appliances (Modernisation of Looms) 50:50	0.75		0.40	0.21	0.54	0.18	-	0.54	0.05	0.02	-	0.05
5.	Training of Handloom Weavers	0.50		0.30	0.23	0.37	-	d- 125	0.37	0.08	-	d- 25	0.08
6.	Managerial Grant to Prmy. Handloom Weavers Co-ops. (50:50)	0.10		0.07	0.02	0.03	-	-	0.03	-	-	-	-
7.	Investment in Primary handloom Weavers Co-ops. (50:50)	0.25		0.22	0.18	0.41	0.41	-	0.41	0.02	0.02	-	0.02
8.	Loan towards share capital to new Members	0.05		0.13	0.08	0.08	0.08	-	0.08	0.02	0.02	-	0.02
9.	Assistance to Coir Co-ops.	0.20		0.31	0.19	0.28	0.22	d- 150	0.28	0.06	0.04	d- 30	0.06
10.	Apiculture Industry	1.25		1.27	1.13	2.26	-	d- 450	2.26	0.37	-	d- 75	0.37
11.	CSS of DIC. Establishment at District level.	6.00		3.89	3.72	8.51	-	-	8.51	1.16	-	-	1.16
12.	Interest subsidy for Artisans	0.20		0.25	0.13	0.58	-	d- 250	0.58	0.05	-	d- 25	0.05
13.	Indl. Co-ops.(Managerial Grant/Share Capital/Loan)	0.25		0.41	0.33	0.48	0.32	-	0.48	0.10	0.06	-	0.10
14.	Employment Promotion/ Training Programme Seed/Margin Money for Tiny & SSI Units in the Rural Areas (50:50)	3.00		2.02	1.87	7.03	7.03	-	7.03	0.62	-	0.62	0.62



Sl. No./ Code No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985 - 86 to 1989 - 90		Eighth Plan			1990 - 91		1991 - 92		Rural Component of the proposed outlay	
			Approved Outlay	Budgeted Outlay	Expenditure	Proposed Outlay	Of which Capital Content	Estimated employment generation (in thousand and Man days)	Approved Outlay	Of which Capital content	Estimated Employment generation (in thousand Man days)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15.	Special Component Plan (60:40) with Central Assistance (Training, Toolkits/House-cum-Workshed Programme)	6.00		4.30	7.72	7.00	-	d- 1050		0.97	-	d- 150	0.97
16.	Tribal Sub-Plan (64% State & 36% Central)	0.75		2.63	1.84	2.53	-	-		0.07	-		0.07
Total		23.80		20.50	20.85	33.19	9.48	d- 2025	33.19	4.13	0.97	d- 305	4.13

The allocation under District Sector for VIII Plan period is subject to finalisation by District and Regional Planning Division, Planning Department, Bangalore-1.

Wherever the letters "b & c" are not used in the Employment Columns, they are not applicable to Industries and Commerce Department.

Grand Total	185.20	154.92	183.091	301.88	100.19	a- 100.000			44.02	27.92	a- 10.000		
						d- 23205						d- 1500	

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROGRAMS - DEVELOPMENT SCHEME / PROJECT WISE

(Rs. in Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan agreed outlay	1985-86 to 1989-90			EIGHTH PLAN							1990 - 91						
			Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	% with-on capital content	Agriculture				Rural	Approval outlay	of which capital content	ESTIMATED EMPLOYMENT GENERATION				Rural Component of the approved outlay
								Direct on site estimate - 1000 mandays	addi-tional likely to be gene-rated	employ-ment to be gene-rated	benefi-taries likely to be benefi-tted in-directly				of the pro-posed outlay	Direct on site estimate - 1000 mandays	No. of addi-tional posts likely to be gene-rated	Wage employ-ment likely to be gene-rated in 1000 mandays	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(a)	(b)	(13) (c)	(d)	(14)			
VI - INDUSTRY AND MINERALS																			
105 251 00 Village and Small Industries.																			
1.	SIAM SUDUR																		
1.	On going schemes of K.S.P. taken to Plan		42.716	42.716	48.378	11.213	-	-	-	11.213	6.773	-	-	-	-	6.773			
2.	K.S.P. - W.D.A. - Phase-I		3.071	3.071	4.022	0.430	-	-	-	0.430	0.030	0.430	-	-	-	0.030			
3.	K.S.P. - W.D.A. - Phase-I Civil works including Cold Storages		27.220	27.270	27.644	5.910	5.910	1370	-	5.910	5.910	5.910	1370	-	-	5.910			
4.	P.A.M.S		4.671	4.671	5.235	1.850	-	-	-	1.850	1.050	-	-	-	-	1.050			
5.	Control of diseases and pest (Jai)		0.330	0.330	0.312	0.420	-	-	-	0.420	0.050	-	-	-	-	0.050			
6.	Incentives for silviculture nurseries and rearing.	53	1.050	0.050	1.102	8.227	-	-	-	8.227	0.750	-	-	-	-	0.750			
7.	Buildings - labor works.		0.080	0.080	0.526	2.200	2.200	425	-	2.200	0.300	0.300	67	-	-	0.300			
8.	Capital works under Sericulture Industry		0.250	0.750	0.746	0.500	0.500	112	-	0.500	0.150	0.100	22	-	-	0.100			
9.	D.W.P. - Intermediate Phase providing equipment and training.		0.191	0.191	0.040	-	-	-	-	-	-	-	-	-	-	-			
10.	D.W.P. Intermediate Phase sanction of industrial sheds loan to sericulturists.		0.331	0.331	0.021	-	-	-	-	-	-	-	-	-	-	-			
11.	Publicity, Exhibition, Study Tour, books and Periodicals		0.308	0.308	0.177	1.170	-	-	-	1.170	0.070	-	-	-	-	0.070			
12.	S.C.P. - Evaluation and Monitoring Cell and assistance to sericulturists.		3.150	3.150	2.070	4.026	-	-	-	4.026	0.260	-	-	-	-	0.260			
13.	Trial Sub Plan		0.445	0.445	0.356	-	-	-	-	-	-	-	-	-	-	-			
14.	Bonus to cocoon produced in Mysore Seed Area.		2.960	3.760	4.244	5.800	-	-	-	5.800	1.000	-	-	-	-	1.000			
15.	Grant in Aid to K.S.I.C.		0.600	0.600	1.050	0.400	-	-	-	0.400	0.400	-	-	-	-	0.400			
16.	Loans for establishment of Co-operative Filature Factories (H.C.D.C)		0.100	0.050	-	0.850	-	-	-	0.850	0.050	-	-	-	-	0.050			
17.	Margin money to Filature Co-operatives (H.C.D.C)		0.100	0.050	-	0.840	-	-	-	0.840	0.040	-	-	-	-	0.040			
18.	K.S.P. - W.D.A. Phase-II salaries/operation cost		0.374	0.374	0.298	55.270	-	-	1042	1.50	271500	55.270	2.306	-	324	41075	2.306		
19.	K.S.P. - W.D.A. Phase-II - CIVIL works		0.800	0.050	0.046	15.340	15.340	3496	-	-	-	15.340	2.700	2.700	607	-	2.700		
20.	K.S.P. - W.D.A. Phase-II Special conveyance advance to employees of sericulture		-	-	-	1.080	-	-	-	-	-	1.050	0.258	-	-	-	0.258		

STATEMENT-III(contd.)

III-384

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(a)	(b)	(c)	(d)	(10)	(11)	(12)	(a)	(b)	(13) (c)	(d)	(14)
21.	Disease control programme	-	-	-	-	-	-	-	-	-	-	-	0.025	-	-	-	-	-	0.025
22.	B I & D	0.005	0.005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23.	Modernization of milstone	0.015	0.015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24.	Western Ghats and D.P.A.P. schemes.	0.200	0.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25.	Development of Sericulture subsidy to improved charaka	0.012	0.012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26.	Ford Foundation	0.001	0.001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27.	<u>New Schemes</u>																		
1.	25% subsidy for Charaka	-	-	-	0.009	-	-	-	-	-	120	0.009	-	-	-	-	-	-	-
2.	25% subsidy for Cottage Basins	-	-	-	0.150	-	-	-	-	-	250	0.150	0.040	-	-	-	-	53	0.040
3.	25% subsidy for multi end basins	-	-	-	0.225	-	-	-	-	-	30	0.225	-	-	-	-	-	-	-
	Total (I)	91.381	95.881	96.447	115.750	24.15	5433	1042	1.50	271900	115.750	22.122	9.040	2026	324	-	41128	22.122	
II.	ZILLA PARISHAD	0.085	0.085	0.027	62.20	-	-	-	-	-	62.20	9.563	-	-	-	-	-	-	9.563
	Total - (I + II)	53	91.466	95.966	96.474	177.960	24.15	5433	1042	1.50	271900	177.960	31.685	9.040	2026	324	-	41128	31.685

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE.

STATEMENT-III (contd)

(Rs. in Crores)

Sl. No./ Code No.	Name of the Scheme/ Project	Seventh Plan		1985-86 to 1989-90			Eighth Plan			1990-91			
		Agreed Outlay	Approved outlay	Budgetted outlay	Expend- iture	Proposed outlay	of which capital content	Estimated employ- ment gene- ration (in thou- sand man days)	Rural component of the proposed outlay	Approved outlay	of which capital content	Estimated empl- oyment generar- tion (in thous- and man days)	Rural component of the proposed outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>VI. INDUSTRY AND MINERALS:</b>													
106 - 2852	Major and Medium Industries (Other than S.S.I.)												
	<u>I. Investment in Infrastructure Institutions:</u>												
	1. K.I.A.D.B.												
	a. Acquisition of land	5.05		3.45	4.15	0.30	0.30	-	-	0.30	0.30	-	-
	b. Export Processing Zone - Loan	-		0.90	0.40	2.20	2.20	4-730		0.15	-	-	-
	c. Industrial Area Development near Mysore Airport	-		0.650	0.40	0.10	0.10	-	-	0.10	0.10	-	-
	d. No Industry District Bidar District	-		0.75	0.75	0.25	-	-	-	0.25	-	-	-
	e. Growth Centres	-		1.50	-	13.00	-	4-4500		1.20	1.20	-	-
	f. Dev. of Indl. Areas in uncovered taluks in the State	-		-	-	2.15	-	-	-	-	-	-	-
	g. Augmenting infrastructure facilities in the existing Industrial Areas	-		-	-	4.00	-	-	-	-	-	-	-
	h. Mangalore Oil Refinery Project - Infrastructure construction of barge water supply	-		-	-	1.00	-	-	-	-	-	-	-
	i. Market Borrowings/Direct Finance	-		-	-	1.00	-	-	-	-	-	-	-
	2. K.S.I.I.D.C. Investment including Market Borrowings	6.00		6.96	12.51	14.25	14.25	-	-	2.55	2.55	-	-
	-----do-----			5.66	7.04	12.50	-	-	-	2.20	-	-	-
	. Vikranth Tyres-Nylon Project	-		-	-	1.00	1.00	-	-	-	-	-	-

(Rs. in Crores)

Sl.No./ Code No.	Name of the Scheme/ Project	1988-89 to 1989-90					Eighth Plan			1990-91			
		Seventh Plan Agreed Outlay	Approved outlay	Budgetted outlay	Expend- iture	Proposed outlay	of which capital content	Estimated employ- ment gene- ration (in thousand man days)	Rural compo- nent of the propo- sed out lay	Approved outlay	of which capital content	Estimated empl- oyment gnerat- ion (in thous- and man days)	Rural component of the proposed outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4.	Karnataka State Financial Corporation - Invnt.	20.00		19.75	20.25	19.00	19.00	-	-	5.00	5.00	-	-
5.	KEONICS:												
a.	Investment	6.00		3.75	3.75	2.76	2.76	-	-	0.70	0.70	-	-
b.	Uninterrupted power/water supply Electronic City B'lore	-		0.50	0.50	0.50	0.50	d-500	-	0.20	0.20	d-10	-
c.	Infrastructure facilities at Mysore	-		0.25	-	2.00	2.00	d-1000	-	0.05	0.05	d-10	-
d.	- do - at Dharwar	-		0.15	-								
e.	Soft Ware/Export/Promotion Development Activity	-		-	-	0.50	-	d-200	-	-	-	-	-
f.	Customs duty	1.00		1.25	1.38	-	-	-	-	-	-	-	-
a)	Building at Mysore	-		0.35	0.35	-	-	-	-	-	-	-	-
b)	For Small Scale Industries - Grant	-		-	-	-	-	-	-	-	-	-	-
c)	Training Programme at Mysore - Grant	-		-	-	-	-	-	-	-	-	-	-
d)	Electronic Tool Room	-		0.05	-	-	-	-	-	-	-	-	-
e)	CAD/CAM Course Tumkur, Mysore Mangalore, Belgaum (1 2 1 2 Crores)	-		-	-	6.00	6.00	d-6930	-	-	-	-	-
7.	CIPET - Extension Centre- Mysora	-		-	-	2.25	-	-	-	-	-	-	-
8.	Establishment of RDP Institute - Dharwad Phase I	-		-	-	0.50	-	-	-	-	-	-	-
9.	Centre for Technology Devp. - B'lore Phase II	-		-	-	1.00	-	-	-	-	-	-	-
10.	Est. of Indl. Trade Centre (Indl.Exhibitions Complex B'lore)	-		-	-	1.00	-	-	-	-	-	-	-
<b>Total</b>		<b>33.05</b>		<b>46.27</b>	<b>51.83</b>	<b>87.46</b>	<b>48.11</b>	<b>d-6930</b>		<b>12.75</b>	<b>10.15</b>	<b>d-30</b>	

Taken in Village and Small Industries Sector.

Taken in Village and Small Industries Sector.



III-388

STATEMENT III (Contd...)

(Rs. in Crores)

Sl.No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan				1990-91			
			Approved Outlay	Budgetted Outlay	Expendi- ture	Proposed outlay	of which capital content	Estimated employment generation (In thous- and man days)	Rural component of the proposed outlay	Approved outlay	of which capital content	Estimated emp- loyment gener- ation (In thousand man days)	Rural componen of the proposed outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
a)	Mysore Lamp works - Loan	-	-	-	-	0.75	0.75	-	-	0.40	0.40	-	-
	Modernisation & Improvement process	-	-	-	-	-	-	-	-	-	-	-	-
13.	K.V.B.K.A. - Investment	-	-	0.30	0.30	0.20	0.20	-	-	-	-	-	-
14.	KEMCO	-	-	0.02	-	0.25	-	-	-	-	-	-	-
15.	K.S. & D.L. (Re-habilitation Package)	-	-	1.00	-	1.50	-	-	-	1.00	1.00	-	-
16.	Mysore Lac & Paint works - Investment	-	-	0.13	0.05	0.40	0.40	-	-	0.10	0.10	-	-
		11.15		14.94	14.82	21.77	4.02	-	-	3.92	2.92	-	-
<b>III. Incentives &amp; Concessions:</b>													
17.	Starting of New Inds. in notified Indl. Area - Subsidy	20.00		16.873	19.22	64.00	64.00	-	-	5.00	5.00	-	-
18.	Loans against Sales Tax Concession to New Industries	20.00		29.72	30.35	6.00	6.00	-	-	6.00	6.00	-	-
	Total:	20.00		46.59	49.57	70.00	70.00	-	-	11.00	11.00	-	-
	<b>GRAND TOTAL:</b>	20.70		107.80	116.22	179.23	129.73	d-6930		27.67	24.07	d-30	-

III. Seventh Plan Outlays and Expenditure and Eighth Plan Proposals  
Development Scheme/Project-wise

(Rs. in lakhs)

Sl. No.	Name of the Scheme/Project	Seventh Plan Agricul. Outlay	1985-86 to 1989-90		Eighth Plan			1990-91		Rural component of the appl. outlay			
			Appl. outlay	Budgeted outlay	Expenditure	Proposed outlay	Of which Capital content	Estimated employment generation (in thousand man days)	Rural component of the appl. outlay		Estimated generation (in thousand man days)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b><u>KARNATAKA STATE BUREAU OF PUBLIC ENTERPRISES.</u></b>													
1.	Research & Development (Payment of Professional and Spl. Services)	23.59	19.15	23.59	14.59	22.00	-	-	-	4.00	-	-	-
2.	Training	36.93	30.00	36.93	22.43	29.00	-	-	-	5.00	-	-	-
3.	Other Expenses (Machinery and Equipment Salaries & Wages)	19.33	15.85	19.33	6.99	14.00	-	-	-	2.00	-	-	-
<b>Total:</b>		<b>30.00</b>	<b>65.00</b>	<b>80.00</b>	<b>44.16</b>	<b>65.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11.00</b>	<b>-</b>	<b>-</b>	<b>-</b>



111-390

STATEMENT III (Contd.)

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE.

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8
-----							
1 06 2853 02 MINING, NON-FERROUS MINERALS & METALLURGICAL INDUSTRIES.							
02 REGULATION AND DEVELOPMENT OF MINE S.							
001	Direction and Adminis- tration Strengthening of Mineral Wing	-do-	0.30	1.67	0.05	0.646	-
003	Training-Training of Officers and Staff (New Scheme)	Crores	-	-	-	0.05	-
004	Research & Development Scheme of Collaborative Research Programme	2.00	-	-	-	-	-
001	Survey and Mapping (including Exploration)	-do-	-	-	-	-	-
a)	Survey and Assessment of Ferrous Minerals.		0.061	0.076	0.041	0.108	-



III-392

STATEMENT III (Contd....)

Rupees in crores							
Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8
b)	Exploration of Sulphide Zones.		0.10	0.109	0.054	0.180	-
c)	Investigation of Ornament- tal stones.		0.12	0.118	0.049	0.216	-
d)	Exploration of Laterite Deposits.	I E	0.06	-	-	-	-
e)	Lime and Limestone Industries.		0.06	0.071	0.033	0.108	-
f)	Assesment of Refractory Raw Materials.		0.23	0.291	0.247	0.414	-
g)	Exploration of Cepper	I E	0.10	-	-	-	-
h)	Exploration of Precious and Semi-precious Stones.		0.10	0.152	0.120	0.180	-
i)	Survey and Assessment of Sand deposits (New Scheme)		-	0.174	-	0.313	-

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1988-91				Estimated Employment				Rural component of the proposed outlay
		Estimated Employment Generation		Rural Apprd. of which		Estimated Employ-ment generation		Rural compo-ment of the apprd. outlay						
		Direct	Indirect	Wage Benefi- ciary (NO.)	Wage Benefi- ciary (NO.)	Direct	Indirect	Wage Benefi- ciary (NO.)	Wage Benefi- ciary (NO.)	Direct	Indirect	Wage Benefi- ciary (NO.)	Wage Benefi- ciary (NO.)	
		Wage Empla- yment ('000 Mandays)	Regular employ- ment in ('000 Yrs. (No. of posts)	Wage Empla- yment ('000 Mandays)	Benefi- ciary (NO.)	Wage Empla- yment ('000 Man- days)	Regular employ- ment ('000 Yrs. (No. of posts)	Wage Empla- yment ('000 Man- days)	Benefi- ciary (Number)	Direct	Indirect	Wage Empla- yment ('000 Man- days)	Benefi- ciary (Number)	
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14	
b)	Exploration of sulphide Zones.	20	-	-	-	-	0.025	-	4	-	-	-	-	
c)	Investigation of Ornamental stones.	23	-	-	-	-	0.027	-	4.6	-	-	-	-	
d)	Exploration of Laterite Deposits.	-	-	-	-	-	-	-	-	-	-	-	-	
e)	Line and Limestone Industries.	13	-	-	-	-	-	-	2.6	-	-	-	-	
f)	Assessment of Refractory Raw materials.	10	-	-	-	-	-	-	3.2	-	-	-	-	
g)	Exploration of copper.	-	-	-	-	-	-	-	-	-	-	-	-	
h)	Exploration of precious & Semi-precious stones.	13	-	-	-	-	-	-	2.6	-	-	-	-	
1)	Survey and Assessment of sand deposits (New Scheme)	13	8	-	-	-	-	-	2.6	8	-	-	-	

III-394

STATEMENT- III (Contd)

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	J. Geophysical Investiga- tion of Mineral deposits (New Scheme)	1.631	1.631	0.20	-	0.360	-
	k. Structural mapping of Schistose rock forma- tion. (New Scheme)		0.09	-	-	0.162	-
	l) Establishment of pub- lication Wing in the Department. (New Scheme)		-	-	-	0.20	-
	m) Mineral Development and assistance scheme for SCP (New Scheme)		-	-	-	0.05	-

(Rs. in crores)															
Sl. No./Code No.	Name of the Scheme/Project	Eighth Plan				1980-81									
		Estimated Employment Generation		Rural Apprd. of which		Estimated Employ-ment generation		Rural compo- nent of the		of which capital content		of the		apprvd. outlay	
		Direct	Indirect	Wage Regular employ-ment ('000 person Mandays)	Wage Benefi- ciary (NO.)	Wage Regular employ-ment ('000 person Mandays)	Benefi- ciary (NO.)	proposed outlay	proposed outlay	Direct	Indirect	Wage Regular employ-ment ('000 Man- days)	Wage Benefi- ciary (Number) Man- son yrs days (No. of posts)	Wage Regular employ-ment ('000 Man- days)	Benefi- ciary (Number) Man- son yrs days (No. of posts)
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14		
j.	Geophysical Investiga- tion of Mineral depo- sits (New Scheme)	15	10	-	-	-	-	-	3	10	-	-	-		
k.	Structural mapping of schistose rock forma- tion. (New Scheme)	13	6	-	-	-	-	-	2.6	6	-	-	-		
l)	Establishment of pub- lication wing in the Department. (New Scheme)	-	6	-	-	-	-	-	-	6	-	-	-		
m)	Mineral Development and assistance scheme for SCP (New Scheme)	10	4	-	-	-	-	-	2	4	-	-	-		

III-396

STATEMENT - III (Contd)

Rupees in crores

Sl. No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8
1)	Organisation & Maintenance of Geological Core Museum		0.09	-	-	-	-
2)	Modernisation of Labora- tories.		0.06	-	-	-	-
3)	Preparation of Mineral Inventory Taluk-wise.		0.04	-	-	-	-
4)	Integrated surveys for preparation of Mineral Atlas.		0.09	-	-	-	-
5)	Mineral Conservation Cell of Dept. of Mines and Geology.		-	-	-	0.405	0.123
<b>TOTAL-MINING</b>		<b>2.00</b>	<b>2.001</b>	<b>2.861</b>	<b>0.605</b>	<b>3.392</b>	<b>0.123.</b>

Sl. No./Case No.	Name of the Scheme/Project	Eighth Plan							(Rs. in crores)					
		Estimated Employment Generation				Rural component of the proposed outlay	Apprd. outlay	of which capital content	Estimated Employment generation				Rural component of the apprd. outlay	
		Direct	Regular	Indirect	Beneficiary				Direct	Regular	Indirect	Beneficiary		
Wage Empl- yment ('000 Mandays)	Wage Regular employ- ment in ('000 person Yrs. (No. of posts)	Wage Empl- yment ('000 Mandays)	Benefici- ary (NO.)	pt of the proposed outlay	10	11	12	13(a)	13(b)	13(c)	13(d)	14		
n)	Organisation & Maintenance of Geological Core Musum	10	4+	-	-	-	-	2	4	-	-	-		
o)	Modernisation of Laboratories.	-	-	-	-	-	-	-	-	-	-	-		
p)	Preparation of Mineral Inventory Taluk-Wise	-	-	-	-	-	-	-	-	-	-	-		
q)	Integrated surveys for Preparation of Mineral Atlas.	-	-	-	-	-	-	-	-	-	-	-		
r)	Mineral Conservation Cell of Dept. of Mines and Geology.	13	17	-	-	-	-	2.6	-	-	-	-		
TOTAL-MINING		162	76	-	-	-	0.2741	32.4	59	-	-	-		



111-398

STATEMENT-III (Contd)

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No. Code No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
107000000	VII. TRANSPORT				
107305100	Ports & Light Houses				
	02 Minor Ports				
	001 Direction and Administration	0.60	0.29	0.29	0.29
	- Purchase of Trailer Suction Dredger	4.00	1.72	1.72	-
	A. Development of Karwar Port				
	005 Investigation				
	101 Construction & Repairs				
	102 Port Management				
	103 Dredging & Surveying	13.00	11.54	11.54	7.92
	104 Piloting				
	105 Dockyard & Dry Decking				
	106 Stevedoring				
	107 Ferry Services				
	800 Other Expenditure				

III-399

(Rs. Crores)

## EIGHTH PLAN

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment	Beneficiaries likely to be benefited directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
107000000 VII. TRANSPORT								
107305100 Ports & Light Houses								
02 Minor Ports								
001 Direction & Administration								
	- Purchase of Trailer Suction Dredger	0.10	0.05	-	13.0	-	-	-
A. Development of Karwar Port:								
005 Investigation								
101 Construction & Repairs								
102 Port Management								
103 Dredging & Surveying								
104 Piloting								
105 Dockyard & Dry Decking								
106 Stevedoring								
107 Ferry Services								
800 Other Expenditure								

STATEMENT III (Contd...)

III-400

(Rs. Crores)

1990-91

Sl. No./ Code No.	Name of the Scheme/ Project	Appro- ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ- ment	No. of additional jobs likely to be gener- ated	Wage employ- ment	Benefic- aries like- ly to be bene- fitted in- directly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
107000000	VII. TRANSPORT	-	-	-	-	-	-	-
107305100	Ports & Light Houses							
02	Minor Ports							
001	Direction and Admini- stration	-	-	-	-	-	-	-
-	Purchase of Trailer suction Dredger.	-	-	-	-	-	-	-
<b>A. Development of Karwar Port:</b>								
005	Investigation							
101	Construction & Repairs							
102	Port Management							
103	Dredging & Surveying							
104	Piloting	1.00	1.00	0.55	-	-	-	-
105	Dockyard & Dry Decking							
106	Stevedoring							
107	Ferry Services							
200	Other Expenditure							

III- 401

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No. Code No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
<b>B. Development of Mangalore Port:</b>					
005	Investigation				
101	Construction & Repairs				
102	Port Management				
103	Dredging & Surveying				
104	Piloting	10.00	7.18	7.18	1.55
105	Dockyard & Dry Decking-				
106	Stevedoring				
107	Ferry Services				
800	Other Expenditure				
<b>C. Development of Kundapur Port:</b>					
005	Investigation				
101	Construction & Repairs				
102	Port Management				
103	Dredging & Surveying	0.10	0.07	0.07	-
104	Piloting				
105	Dockyard & Dry Decking				
106	Stevedoring				
107	Ferry Services				
800	Other Expenditure				

III-402

STATEMENT III(Contd...)

(Rs. Crores)

E I G H T H P L A N

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)	Direct employment on site	Indirect employment	Wage employment	Beneficiaries likely to be benefitted directly	Component of the proposed Outlay
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10	

**B. Development of Mangalore Port:**

005	Investigation							
101	Construction & Repairs							
102	Port Management							
103	Dredging & Surveying							
104	Piloting							
105	Dockyard & Dry Decking	9.40	9.40	512	-	-	-	-
106	Stevedoring							
107	Ferry Services							
800	Other Expenditure							

**C. Development of Kundapur Port:**

005	Investigation							
101	Construction & Repairs							
102	Port Management							
103	Dredging & Surveying							
104	Piloting	0.75	0.75	56	-	-	-	-
105	Dockyard & Dry Decking							
106	Stevedoring							
107	Ferry Services							
800	Other Expenditure							

(Rs. Crores)

		1990-91						
Sl. No./ Code No.	Name of the Scheme/ Project	Approved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ- ment	No. of addl. posts likely to be gene- rated	Wage employ- ment	Benefici- aries like- ly to be bene- fitted in- directly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>B. Development of Mangalore Port:</b>								
005	Investigation							
101	Construction & Repairs							
102	Port Management							
103	Dredging & Surveying							
104	Piloting							
105	Dockyard & Dry Decking	2.08	2.08	177	-	-	-	+
106	Stevedoring							
107	Ferry Services							
800	Other Expenditure							
<b>C. Development of Kundapur Port:</b>								
005	Investigation							
101	Construction & Repairs							
102	Port Management							
103	Dredging & Surveying							
104	Piloting	0.002	0.002	-	+	-	-	-
105	Dockyard & Dry Decking							
106	Stevedoring							
107	Ferry Services							
800	Other Expenditure							

III-404

STATEMENT-III(contd..)

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No. Code No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
<b>D. Development of Belekeri Port:</b>					
005	Investigation				
101	Construction & Repairs				
102	Port Management				
103	Dredging & Surveying	0.09	0.08	0.08	0.08
104	Piloting				
105	Dockyard & Dry Decking				
106	Stevedoring				
107	Ferry Services				
800	Other Expenditure				
<b>E. Development of Honnavar Port:</b>					
005	Investigation				
101	Construction & Repairs				
102	Port Management				
103	Dredging & Surveying	0.08	0.06	0.06	-
104	Piloting				
105	Dockyard & Dry Decking				
106	Stevedoring				
107	Ferry Services				
800	Other Expenditure				

(in Crores)

EIGHTH PLAN

Sl. No.	Name of Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ-ment	Indirect addl. posts likely to be genera-ted	Wage employ-ment	Benefici-aries likely to be bene-fitted in-directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10

D. Development of Belekeri Port:

- 005 Investigation
- 101 Construction & Repairs
- 102 Port Management
- 103 Dredging & Surveying
- 104 Piloting
- 105 Dockyard & DryDecking
- 106 Stevedoring
- 107 Ferry Services
- 800 Other Expenditure

0.90 0.90 - - - - -

E. Development of Honnavar Port:

- 005 Investigation
- 101 Construction & Repairs
- 102 Port Management
- 103 Dredging & Surveying
- 104 Piloting
- 105 Dockyard & Dry Decking
- 106 Stevedoring
- 107 Ferry Services
- 800 Other Expenditure

0.75 0.75 - - - - -



III- 406

STATEMENT-III(Contd..)

(Rs. Crores)

1990-91

Sl. No./ Code No.	Name of the Scheme/ Project	Appro- ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)			Benefici- aries like- ly to be bene- fitted in- directly	Rural Component of the proposed Outlay
				Direct on site wage employ- ment	No. of contracts likely to be gene- rated	Wage employ- ment		
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>D. Development of Belekeri Port:</b>								
005	Investigation							
101	Construction & Repairs							
102	Port Management							
103	Dredging & Surveying							
104	Piloting	0.005	0.005	-	-	-	-	-
105	Dockyard & Dry Decking							
106	Stevedoring							
107	Ferry Services							
800	Other Expenditure							
<b>E. Development of Honnavar Port:</b>								
005	Investigation							
101	Construction & Repairs							
102	Port Management							
103	Dredging & Surveying							
104	Piloting	0.002	0.002	1	-	-	-	-
105	Dockyard & Dry Decking							
106	Stevedoring							
107	Ferry Services							
800	Other Expenditure							

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No. Code No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
<b>F. Development of Bhatkal Port:</b>					
005	Investigation				
101	Construction & Repairs				
102	Port Management				
103	Dredging & Surveying	0.03	0.01	0.01	-
104	Piloting				
105	Dockyard & Dry Decking				
106	Stevedoring				
107	Ferry Services				
800	Other Expenditure				
<b>G. Development of Hangarakatta Port:</b>					
005	Investigation				
101	Construction & Repairs				
102	Port Management				
103	Dredging & Surveying	0.06	0.09	0.09	-
104	Piloting				
105	Dockyard & Dry Decking				
106	Stevedoring				
107	Ferry Services				
800	Other Expenditure				

111-408

STATEMENT-III(contd.)

(Rs. Crores)

## E I G H T H P L A N

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ-ment	No. of addl. posts likely to be genera- ted	Wage employ- ment	Benefici- aries likely to be bene- fitted in- directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
F. Development of Bhatkal Port:								
005	Investigation							
101	Construction & Repairs							
102	Port Management							
103	Dredging & Surveying							
104	Piloting	0.05	0.05	-	-	-	-	-
105	Dockyard & Dry Decking							
106	Stevedoring							
107	Ferry Services							
800	Other Expenditure							
G. Development of Hangarakatta Port:								
005	Investigation							
101	Construction & Repairs							
102	Port Management							
103	Dredging & Surveying							
104	Piloting	0.08	0.08	-	-	-	-	-
105	Dockyard & Dry Decking							
106	Stevedoring							
107	Ferry Services							
800	Other Expenditure							

(Rs. Crores)

1990-91

Sl. No./Code No.	Name of the Scheme/Project	Approved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)			Beneficiaries likely to be benefitted directly	Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment		
1	2	11	12	15(c)	17(b)	13(c)	13(d)	14
<b>F. Development of Bhatkal Port:</b>								
005	Investigation							
101	Construction & Repairs							
102	Port Management							
103	Dredging & Surveying							
104	Piloting							
105	Dockyard & Dry Decking	-	-	-	-	-	-	-
106	Stevedoring							
107	Ferry Services							
800	Other Expenditure							
<b>G. Development of Hangarakatta Port:</b>								
005	Investigation							
101	Construction & Repairs							
102	Port Management							
103	Dredging & Surveying							
104	Piloting							
105	Dockyard & Dry Decking	0.001	0.001	-	-	-	-	-
106	Stevedoring							
107	Ferry Services							
800	Other Expenditure							

111-410

STATEMENT-III (contd.)

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No. Code No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
<b>H. Development of Malpe Port:</b>					
005	Investigation				
101	Construction & Repairs				
102	Port Management				
103	Dredging & Surveying	0.02	0.07	0.07	0.03
104	Piloting				
105	Dockyard & Dry Decking				
106	Stevedoring				
107	Ferry Services				
800	Other Expenditure				
<b>I. Development of Tadri Port:</b>					
005	Investigation				
101	Construction & Repairs				
102	Port Management				
103	Dredging & Surveying				
104	Piloting	0.02	0.02	0.02	0.01
105	Dockyard & Dry Decking				
106	Stevedoring				
107	Ferry Services				
800	Other Expenditure				
<b>TOTAL: 02 Ports &amp; Light Houses</b>		<b>28.00</b>	<b>21.13</b>	<b>21.13</b>	<b>9.60</b>

(in Crores)

EIGHTH PLAN

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ-ment	No. of addl. posts likely to be genera- ted	Wage employ- ment	Benefici- aries likely to be bene- fitted in- directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
<b>H. Development of Malpe Port:</b>								
005	Investigation							
101	Construction & Repairs							
102	Port Management							
103	Dredging & Surveying							
104	Piloting							
105	Dockyard & Dry Decking	0.75	0.75	-	-	-	-	-
106	Stevedoring							
107	Ferry Services							
800	Other Expenditure							
<b>I. Development of Tadri Port:</b>								
005	Investigation							
101	Construction & Repairs							
102	Port Management							
103	Dredging & Surveying							
104	Piloting							
105	Dockyard & Dry Decking	0.02	0.02	-	-	-	-	-
106	Stevedoring							
107	Ferry Services							
800	Other Expenditure							
<b>TOTAL: 02-Ports &amp; Light Houses</b>		<b>17.50</b>	<b>17.45</b>	<b>10.85</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

III- 412

(Rs. Crores)

1990-91

Sl. No./ Code No.	Name of the Scheme/ Project	Appro- ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ- ment	No. of addl. posts likely to be gene- rated	Wage employ- ment	Benefici- aries like- ly to be bene- fitted in- directly	
		11	12	13(a)	13(b)	13(c)	13(d)	1
<b>H. Development of Malpe Port:</b>								
005	Investigation							
101	Construction & Repairs							
102	Port Management							
103	Dredging & Surveying							
104	Piloting	0.001	0.001	-	-	-	-	-
105	Dockyard & Dry Decking							
106	Stevedoring							
107	Ferry Services							
800	Other Expenditure							
<b>I. Development of Tadri Port:</b>								
005	Investigation							
101	Construction & Repairs							
102	Port Management							
103	Dredging & Surveying							
104	Piloting							
105	Dockyard & Dry Decking	-	-	-	-	-	-	-
106	Stevedoring							
107	Ferry Services							
800	Other Expenditure							
<b>TOTAL-02: Ports &amp; Light Houses</b>		<b>3.09</b>	<b>3.09</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

III. Seventh Plan Outlays and Expenditure and Eighth Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
107305400	ROADS AND BRIDGES				
01	National Highways				
052	Machinery & Equipments	-	-	-	-
337	Road Works	2.30	2.00	2.00	1.90
102	Bridges				
800	Other expenditure	-	-	-	-
a)	Externally aided Projects (ADB)	-	-	-	-
	Ankola Hubli Road	-	-	-	-
b)	Konkan Railway Corporation	-	-	-	-
	Sub-Total:01-National Highways	2.30	2.00	2.00	1.90



III - 414

(% Crores)

## E I G H T H P L A N

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ-ment	No. of addl. posts likely to be generat- ed	Wage employ-ment	Benefici-aries likely to be bene- fited in- directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
107305400 ROADS AND BRIDGES								
01	National Highways							
052	Machinery & Equipments	-	-	-	-	-	-	-
337	Road Works	2.00	2.00	889	-	26	-	-
102	Bridges							
800	Other Expenditure							
a)	Externally aided Project (ADB)							
	Ankola Hubli Road	30.00	30.00	6667	-	391	-	-
b)	Konkan Railway Corporation	37.50	37.50	8383	-	-	-	-
	Sub-Total-01:National Highways	69.50	69.50	15939	-	417	-	-

(Rs. Crores)

1990-91

Sl. No./ Code No.	Name of the Scheme/ Project	Appro- ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ- ment	No. of addl. posts likely to be gene- rated	Wage employ- ment	Benefici- aries like- ly to be bene- fitted in- directly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
107305400								
	01 National Highways							
	052 Machinery & Equipments	-	-	-	-	-	-	-
	337 Road Works							
	102 Bridges	0.35	0.35	78	-	5	-	-
	800 Other Expenditure	-	-	-	-	-	-	-
	a) Externally aided Project (ADB)							
	Ankola Hubli Road	1.68	1.68	373	-	22	-	-
	b) Konkan Railway Corporation	-	-	-	-	-	-	-
	Sub-total: 01-National Highways	2.03	2.03	451	-	27	-	-

III-416

STATEMENT III(Contd....)

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
107305400	B.ROADS AND BRIDGES				
	03 State Highways and Major District Roads(State Sector)				
	337 Road Works				
	a) Other Roads Formation	15.00	12.68	12.68	11.22
	b) Asphaltting of Roads	8.00	5.18	5.18	7.23
102	Bridges	20.00	17.72	17.72	13.15
107	Railway Safety Works	-	-	-	-
052	Machinery & Equipment	1.03	1.04	1.04	0.89

E I G H T H P L A N

ST. III-53

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ-ment	No. of addl. posts likely to be genera- ted	Wage employ-ment	Benefici-aries likely to be bene- fitted in- directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10

107305400 B.ROADS AND BRIDGES

03	State Highways and Major District Roads (State Sector)							
337	Road Works							
a)	Other Roads Formation	9.00	9.00	2115.00	-			-
b)	Asphalting of Roads	5.00	5.00	1175.00	-			-
102	Bridges	13.00	13.00	3055.00	-	422.00		--
107	Railway Safety Works	1.00	1.00	235.00	-			-
052	Machinery & Equipment	1.50	1.50	-	-			-

## STATEMENT-III(contd.)

III-418

(Rs. Crores)

		1990-91						
Sl. No./ Code No.	Name of the Scheme/ Project	Appro- ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)			Rural Component of the proposed Outlay	
				Direct on site wage employ- ment	No. of addl. posts likely to be gene- rated	Wage employ- ment		Benefici- aries like- ly to be bene- fitted in- directly
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
107305400 B.ROADS & BRIDGES								
03	State Highways & Major District Roads (Stage-Sector)							
337	Road Works							
a)	Other Roads Formation	6.05	6.05	1421.75	-		-	-
b)	Asphalting of Roads	1.60	1.60	376.00	-	147.00	-	-
102	Bridges	2.85	2.85	669.75	-		-	-
107	Railway Safety Works	-	-	-	-		-	-
052	Machinery & Equipment	0.24	-	-	-		-	-

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
800	Other Expenditure				
a)	Direction & Administration	1.67	2.25	2.23	2.50
b)	Surveys	0.20	0.03	0.03	0.05
c)	Road Research	0.10	0.06	0.06	0.05
d)	Road Statistics	0.05	0.02	0.02	0.01
e)	Traffic Engineering Planning & Monitoring	0.15	0.05	0.05	0.01
	Total: state Sector	46.20	39.01	39.01	35.11
04)	Zilla Parishad Sector Scheme	80.90	103.64	103.64	97.81
	SUB-TOTAL-B:ROADS & BRIDGES	127.10	142.65	142.65	132.92
	TOTAL:ROADS & BRIDGES	129.40	144.65	144.65	134.82

STATEMENT-III (Contd)

III-420

(Rs. Crores)

E I G H T H P L A N

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content				Estimated employment generation (in thousand mandays)		Rural Component of the proposed Outlay
			Direct on site	add. posts likely to be generated	Wage employ-ment	Benefici-aries likely to be bene-fitted in- directly	No. of		
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10	
<b>800 Other Expenditure</b>									
a)	Direction & Admn.	2.50	-	-	-	-	-	-	
b)	Surveys	0.10	-	-	-	-	-	-	
c)	Road Research	0.10	--	-	-	-	-	-	
d)	Roads & Buildings Statistics	0.06	-	--	-	-	-	-	
e)	Traffic Engineering, Planning & Monitoring	0.15	-	-	-	-	-	-	
<b>Total: State Sector</b>		<b>32.41</b>	<b>29.50</b>	<b>6580.00</b>	<b>-</b>	<b>422.00</b>	<b>-</b>	<b>-</b>	
<b>04 Zilla Parishad Sector Schemes</b>									
<b>TOTAL: B-ROADS &amp; BRIDGES</b>		<b>196.00</b>	<b>182.09</b>	<b>41263.65</b>	<b>-</b>	<b>592.00</b>	<b>-</b>	<b>125.17</b>	
<b>TOTAL: ROADS &amp; BRIDGES</b>		<b>265.50</b>	<b>251.59</b>	<b>57202.65</b>	<b>-</b>	<b>1009.00</b>	<b>-</b>	<b>125.17</b>	

STATEMENT-III (Contd)

III- 421

, (Rs. Crores)

		1990-91						
Sl. No./ Code No.	Name of the Scheme/ Project	Appro-ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ-ment	No. of addl. posts likely to be gene-rated	Wage employ-ment	Benefici-aries like-ly to be bene-fitted in-directly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
800	Other Expenditure							
a)	Direction & Admn.	0.50	-	-	-	-	-	-
b)	Surveys	0.01	-	-	-	-	-	-
c)	Road Research	0.01	-	-	-	-	-	-
d)	Roads & Buildings Statistics	0.01	-	-	-	-	-	-
e)	Traffic Engineering, Planning & Monitoring	0.01	-	-	-	-	-	-
<b>Total: State Sector</b>		<b>11.28</b>	<b>10.50</b>	<b>2467.50</b>	<b>-</b>	<b>147.00</b>	<b>-</b>	<b>-</b>
04	Zilla Parishad Sector Schemes	26.48	24.98	5870.30	-	28.00	-	15.55
<b>SUB TOTAL: B - ROADS &amp; BRIDGES</b>		<b>37.76</b>	<b>35.48</b>	<b>8337.80</b>	<b>-</b>	<b>175.00</b>	<b>-</b>	<b>15.55</b>
<b>TOTAL: ROADS &amp; BRIDGES</b>		<b>39.79</b>	<b>37.51</b>	<b>8788.80</b>	<b>-</b>	<b>202.00</b>	<b>-</b>	<b>15.55</b>



III - 422

STATEMENT-III (Contd)

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
107305600 INLAND WATER TRANSPORT					
00	001 Direction and Administration	0.30	0.32	0.32	0.21
	003 Training & Research	-	-	-	-
	101 Hydrographic Survey	-	-	-	-
	104 Navigation (Acquisition of crafts)	0.22	0.07	0.07	0.04
	105 Landing Facilities	0.04	-	-	-
	190 Assistance to Public Sector & other undertakings.	-	-	-	-
	800 Other Expenditure				
	a) Procurement of Life Saving Appliances	0.02	0.01	0.01	0.02
	b) Maintenance of Assets	0.02	0.10	0.10	0.12
	Total. Inland Water Transport	0.60	0.50	0.50	0.39

III-423

(\$ Crores)

## EIGHTH PLAN

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ-ment	Indirect on site wage employ-ment	Wage employ-ment	Benefici-aries likely to be bene-fitted in-directly	
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
103305600	INLAND WATER TRANSPORT							
	001 Direction and Adminis-tration	0.20	-	-	0.05	-	-	0.20
	003 Training & Research	-	-	-	-	-	-	-
	101 Hydrographic Survey	-	-	-	-	-	-	-
	104 Navigation (Acquisition of Crafts)	0.25	0.25	-	-	9.00	504	-
	105 Landing Facilities	0.05	0.05	5.00	-	-	-	0.05
	190 Assistance to Public Sector & Other Under-takings	-	-	-	-	-	-	-
	800 Other Expenditure							
	a) Procurement of Life Saving Appliances	-	-	-	-	-	-	-
	b) Maintenance of Assets	-	-	-	-	-	-	-
	Total. Inland Water Transport	0.50	0.30	5.00	0.05	9.00	504	0.25

STATEMENT-III (Contd)

III-424

(Rs. Crores)

		1 9 9 0 - 9 1						
Sl. No./ Code No.	Name of the Scheme/ Project	Appro- ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ- ment	No. of addl. posts likely to be gene- rated	Wage employ- ment	Benefici- aries like- ly to be bene- fitted in- directly	
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>10:7305600 INLAND WATER TRANSPORT</b>								
	001 Direction and Adminis- tration	0.08	-	-	-	-	-	0.08
	003 Training & Research	-	-	-	-	-	-	-
	101 Hydrographic Survey	-	-	-	-	-	-	-
	104 Navigation (Acquisi- of Crafts)	0.01	0.01	-	-	-	-	0.01
	105 Landing Facilities	-	-	-	-	-	-	-
	190 Assistance to Public Sector & Other Under- takings	-	-	-	-	-	-	-
	800 Other Expenditure	-	-	-	-	-	-	-
	a) Procurement of Life Saving Appliances	-	-	-	-	-	-	-
	b) Maintenance of Assets	-	-	-	-	-	-	-
	<b>Total. Inland Water Transport</b>	<b>0.09</b>	<b>0.01</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.09</b>

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crore)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
107305500	ROAD TRANSPORT				
	001 Direction and Administration		-	-	-
	003 Training	-	-	-	-
	004 Research	-	-	-	-
	005 Lands & Buildings	-	-	-	-
	190 Assistance to Public Sector and other Undertakings	-	-	-	-
	800 Other Expenditure Capital Expenditure	85.00	83.24	83.24	80.50
	<b>TOTAL: ROAD TRANSPORT</b>	<b>85.00</b>	<b>83.24</b>	<b>83.24</b>	<b>80.50</b>

STATEMENT - III (Contd.)

III-426

(Rs. Crores)

EIGHTH PLAN

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)			Beneficiaries likely to be benefitted directly	Rural Component of the proposed Outlay
				Direct on site wage employ-ment	No. of addl. posts likely to be genera- ted	Wage employ- ment		
1	2	7	8	9(a)	9(b)	9(c)	9(d)	10
107305500	ROAD TRANSPORT							
001	Direction and Administration	-	-	-	-	-	-	-
003	Training	-	-	-	-	-	-	-
004	Research	-	-	-	-	-	-	-
005	Lands & Buildings	-	-	-	-	-	-	-
190	Assistance to Public Sector and other Undertakings	-	-	-	-	-	-	-
800	Other Expenditure Capital Expenditure	91.75	91.75	2511.60	10465	-	-	36.70
	TOTAL ROAD TRANSPORT	91.75	91.75	2511.60	10465	-	-	36.70

111-427

(Rs. Crores)

1990-91

Sl. No./ Code No.	Name of the Scheme/ Project	Appro- ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)			Benefici- aries like- ly to be bene- fitted in- directly	Rural Component of the proposed Outlay
				Direct on site wage employ- ment	No. of addl. posts likely to be gene- rated	Wage employ- ment		
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
107305500 ROAD TRANSPORT								
001	Direction and Administration	-	-	-	-	-	-	-
003	Training	-	-	-	-	-	-	-
004	Research	-	-	-	-	-	-	-
005	Lands & Buildings	-	-	-	-	-	-	-
190	Assistance to Public Sector and other Undertakings	-	-	-	-	-	-	-
800	Other Expenditure							
	Capital Expenditure	16.24	16.24	517.44	2156	-	-	6.50
TOTAL ROAD TRANSPORT		16.24	16.24	517.44	2156	-	-	6.50

STATEMENT-III (Contd)

III-428

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No. / Code No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6

107307500

OTHER TRANSPORT SERVICES

800 OTHER EXPENDITURE -

Pollution Control

- 0.50 0.50 0.13

Total-VII:TRANSPORT

158.00 250.02 250.02 255.44

III-429

(\$ Crores)

## EIGHTH PLAN

Sl. No. / Code No	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay directly
				Direct on site wage employ-ment	No. of addl. posts likely to be genera- ted	Wage employ-ment	Benefici-aries likely to be bene- fitted in-	
1	2	7	8	9(a)	(b)	9(c)	9(d)	10

107307500

OTHER TRANSPORT SERVICES  
800 OTHER EXPENDITURE -  
Pollution Control

2.00 0.85 - 65 posts

Total+VII:TRANSPORT 377.25 361.94 59730.10 10500.05 1018 504 162.12



STATEMENT-III (Contd)

III-430

(Rs. Crores)

		1990-91						
Sl. No./ Code No.	Name of the Scheme/ Project	Appro- ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)			Benefici- aries like- ly to be bene- fitted in- directly	Rural Component of the proposed Outlay
				Direct on site wage employ- ment	No. of addl. posts likely to be gene- rated	Wage employ- ment		
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
	107307500 OTHER TRANSPORT SERVICES 800 OTHER EXPENDITURE - Pollution Control	0.40	0.33	-	25 posts	-	-	-
Total-VII:Transport		59.61	57.18	9306.24	2181	202	-	21.59

III-431

DEPARTMENT OF ECOLOGY & ENVIRONMENT  
GOVT. OF KARNATAKA  
III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
( Rs. in Lakhs )

Code No.	Name of the Scheme/ Project	Seventh Plan (1985-90) Approved Outlay	1985-86 to 1987-88			Eighth Plan							1992-91							
			Approved Annual Plan Outlay	Budget. Outlay	Expen- diture	Propo- sed Outlay	Of which Capital Content	Estimated Empl. Genern. & No. of Beneficiaries by the propd. Outlay				Rural compon. Of the proposed outlay	Approved Outlay	of Which Capital Content	Estimated Empl. Genern. & No. of Beneficiaries by the propd. Outlay				Rural compon. of the proposed outlay	
								Direct Wage Empl. Genern. 1988 MD	No. of Addl. Posts Created	Indirect Wage Empl. Genern. 1988 MD	No. of Benefi- ciaries (Indirect Benefit)				Direct Wage Empl. Genern. 1988 MD	No. of Addl. Posts Created	Indirect Wage Empl. Genern. 1988 MD	No. of Benefi- ciaries (Indirect Benefit)		
0351	Secretariat - Social and Community Services - 272 Diner Offices - 82 Dept. Of Ecology & Environment (Administration Changes)	34.88	33.37	34.28	21.95	55.82	11	Nil	16	Nil	---	Nil	17.13	Nil	Nil	Nil	Nil	Nil	Nil	Nil
109 3425	a) 1405 Other Scientific Research - 82 Others-200 Assistance to Other Scien- tific Bodies - 86 Dept. of Ecology & Environment	83.61	83.61	83.61	82.92	--	--	--	--	--	---	--	--	---	---	---	---	---	---	---
109 3435	a) 1405 Ecology & Environment -01 Environmental Research & Ecological Regeneration -025 Environmental Educn. & Training -21 Environmental Educn. & Training - 1.6-1-A	Nil	Nil	Nil	Nil	16.92	4.82	11	6	8	---	5.28	2.88	8.30	2.8	2	8.5	---	1.6	

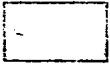
(Contd.)

STATEMENT- III (Contd)

III- 432

(Contd.)

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
( Re. in Lakhs )



Code No.	Name of the Scheme/ Project	Seventh Plan (1985-90) Approved Outlay	Eighth Plan								1990-91								
			1985-86 to 1989-90		Approved		Disbursed		Beneficiaries		Rural component. Of the processed outlay	Approved Outlay	of Which Capital Content	Estimated Explot. Genem. & No. of Beneficiaries by the prpd. Outlay				Rural component. of the processed outlay	
			Annul. Outlay	Expenditure	Processed Outlay	Of which Capital	Beneficiaries	Beneficiaries	Direct Wage Explot. Genem. 1990-91	No. of Addl. Posts Created				Indirect Wage Explot. Genem. 1990-91	No. of Beneficiaries (Indirect Benefit)				
a)3435-25-123-25	Environmental studies-1.Grant-in-Aid	Nil	Nil	Nil	20.30	21	20	21	20	---	14.02	2.32	Nil	2	Nil	3.2	---	1.4	
a)3435-23-223-23	Environmental Projects & Other studies	Nil	Nil	Nil	111.50	12.00	90	14	90	---	58.22	10.87	2.00	9	2	9.2	---	6.8	
a)3435-04	Prevention & Control of Air & Water Pollution-103 Prevention of Air & Water Pollution- 01 Grant-in-Aid to Karnataka State Board for Prevention & Control of Water Pollution- 1.Grant-in-Aid	12.28	12.28	12.28	4.02	12.32	3.00	Nil	3	20	---	1.80	1.22	0.20	Nil	1	3.0	---	3.2
TOTAL		129.61	130.95	129.61	78.89	215.00	17.00	122	38	150	---	72.82	33.22	2.58	13	5	15.7	---	8.6

\* Schemes Under this Head stand transferred to "3435 Ecology & Environment" from the year 1990-91

III-433

DEPARTMENT OF SCIENCE & TECHNOLOGY  
GOVT. OF KARNATAKAIII. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
(Rs. in Lakhs)

Code No.	Name of the Scheme/ Project	Seventh Plan (1985-90) Approved Annual Plan Outlay	1985-86 to 1989-90				Eighth Plan						1990-91						
			Approved Annual Plan Outlay	Budgeted Outlay	Expenditure	Proposed Outlay	Of which Capital Content	Estimated Empl. Genern. & No. of Beneficiaries by the propd. Outlay		Rural component of the proposed outlay	Approved Outlay	of Which Capital Content	Estimated Empl. Genern. & No. of Beneficiaries by the propd. Outlay				Rural component of the proposed outlay		
								Direct Wage Empl. (Genern. 1000 Rs)	No. of Addl. Posts Created (Genern. 1000 Rs)				Indirect Wage Empl. (Genern. 1000 Rs)	No. of Beneficiaries (Indirect Benefit)	Direct Wage Empl. (Genern. 1000 Rs)	No. of Addl. Posts Created (Genern. 1000 Rs)		Indirect Wage Empl. (Genern. 1000 Rs)	No. of Beneficiaries (Indirect Benefit)
2251	Secretariat - Social and Community Services - 002 Other Offices - 03 Dept. of Science & Technology Administration General	25.00	16.92	26.77	16.67	16.50	---	---	4	10	State	---	7.00	Nil	Nil	Nil	4	State	Nil
29 3425	a 1425 - Scientific Research - 03 Others - 004 Research & Development - 01 Karnataka State Remote Sensing Technology Utilization Center	100.00	120.00	102.00	37.45 (89-90)	100.00	53.00	---	25	100	State	20.00	20.00	5.00	Nil	Nil	10	State	10.00
	b 3425 - 02 - 002 Assistance to Other Scientific Bodies - 04 Karnataka State Council of Science & Technology 1) Grant-in-Aid	0	20.00 (1989-90)	20.00 (1989-90)	10.00 (1989-90)	100.00	111	115	24	100	State	00.00	22.00	Nil	20	Nil	14	State	11.00

Outlays &amp; Expenditures in Year Prior to 1989-90 were included in the year of head '1425 Scientific Research'

STATEMENT - III (Contd.)

III - 434

(Contd.)

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
(Rs. in Lakhs)

Sl. No.	Name of the Scheme/ Project	Seventh Plan (1985-90) Agreed Outlay	1985-86 to 1989-90				Eighth Plan						1990-91						
			Appvd. Annual Plan Outlay	Budgeted Outlay	Expenditure	Proces- sed Outlay	Of which Capital Content	Estimated Explot. Gener. & No. of Beneficiaries by the prop. Outlay				Rural compont. Of the proposed outlay	Approved Outlay	of which Capital Content	Estimated Explot. Gener. & No. of Beneficiaries by the prop. Outlay				Rural compont. of the proposed outlay
								Direct Wage Explot. Genem. 1000 RD	No. of Adil. Posts Created 1000 RD	Indirect Wage Explot. Genem. 1000 RD	No. of Benefi- ciarles Indirect Benefit				Direct Wage Explot. Genem. 1000 RD	No. of Adil. Posts Created 1000 RD	Indirect Wage Explot. Genem. 1000 RD	No. of Benefi- ciarles Indirect Benefit	
c	3425-83-200-07 Dept. of E&T - 14 Promoter of Non-Conventional Energy Sources	255.80	222.55	222.55	222.74	5.07	Nil	12	11	15	State	4.50	1.80	Nil	0.3	Nil	1.5	State	2.5
d	3425-88-200-011 Karnataka Rajya Vijnana Parishath - (ii) Grant-in-aid	a	6.00	6.00	6.00	50.00	Nil	50	7	65	State	30.00	5.70	Nil	5.7	Nil	8	State	4.20
e	3425-80-200-012 Other Scientific Aides - (ii) Grant-in-aid	a	7.00	7.00	5.60	102.50	15.00	95	13	108	State	50.00	13.00	Nil	13	Nil	17	State	6.50
3455	3455 Materio; - 002 Materio- logical Services - 01 Drought Mitig Cell	Nil	23.00	23.00	16.40	52.00	Nil	Nil	10	55	State	26.00	13.00	Nil	Nil	Nil	2.5	State	6.50
		400.00	425.27	424.64	310.11	508.00	65.00	290	87	449	State	270.50	82.00	5.0	39.0	Nil	57.1	State	38.52

Outlays & Expenditures in Years Prior to 1989-90 were included in Scheme (c) of head 3425 Scientific Research

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
<u>D. GENERAL ECONOMIC SERVICES</u>							
1.10	Secretariat Economic						
3451	Services						
00	(State & Zilla Parishad Sector)						
090	Secretariat (Institutional Finance)	0.13	0.13	0.13	0.0359	0.10	-
101	Planning Commis- sion-Planning Board						
6.	Economic and Planning Council/ State Planning Board	0.40	0.3732	0.3732	0.1524	0.20	-
7.	Studies	0.40	0.322	0.322	0.1882	0.15	-
8.	Functional Divisions	1.97	0.351	0.351	0.0211	0.70	-
9.	Professional and Spl. Services & Journals	-	0.205	0.205	0.0911	0.20	-
102.	Dist. Planning Machinery	2.02	1.287	1.287	0.349	3.31	-
SUB TOTAL SECRETARIAT ECONOMIC SERVICES		4.92	2.6682	2.6682	0.8377	4.66	-

STATEMENT-III (Contd)

III- 436

Sl. No./ Code No.	Name of the Scheme/Project	Estimated Employment Generation		Rural component of the proposed outlay	Apprx. of which capital content	Estimated Employment generation		Rural component of the approved outlay					
		Direct	Indirect			Direct	Indirect						
		Wage Regular employ-ment ('000 Mandays)	Wage Benefit Empl-ment ('000 Mandays)	(% of the proposed outlay)	(%)	Wage Regular employ-ment ('000 Mandays)	Wage Benefit Empl-ment ('000 Mandays)	(% of the approved outlay)					
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14

X. GENERAL ECONOMIC SERVICES

1.10	Secretariat Economic Services-												
3451	(State & Zilla Parishad Sector)												
00	090 Sectt. (Institutional Finance)	-	-	-	-	-	0.15	-	-	-	-	-	-
101	Plng. Commission-Planning Board	-	-	-	-	-	-	-	-	-	-	-	-
6.	Economic and Plng. Council	-	-	-	-	-	0.0425	-	-	-	-	-	-
7.	Studies	-	-	-	-	-	0.01	-	-	-	-	-	-
8.	Functional Divisions	-	-	-	-	-	0.0056	-	-	-	-	-	-
9.	Professional & Sp. Services & Journals	-	-	-	-	-	0.025	-	-	-	-	-	-
102.	Dist. Planning Machinery	-	-	-	-	-	0.58	-	-	-	-	-	-
	<b>TOTAL</b>						<b>0.8131</b>						

III. SEVENTH PLAN OUTLAYS AND EXPENDITURES AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in Crores G.N-2.

Sl No. Code No.	Name of the Scheme/Project	Seventh plan Agreed Outlay	1985-86 to 1989-90					EIGHTH PLAN			1990-91		
			Appvd. Outlay	Budget- ted Outlay	Expen- diture	Proposed Outlay	Of which Capital Content	Estimated Employment generation (in thou- sand Mandays)	Rural Compo- nent of the pro- posed Outlay	Appro- ved Outlay	of which Capital Content	Estimated Employment Generation (in thou- sand Mandays)	Rural Component of the proposed Outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3452 00	<u>TOURISM</u>												
	<u>01-TOURIST INFRASTRUCTURE</u>												
	101 -TOURIST CENTRES												
	0-01- DEVELOPMENT OF BEACH RESORTS												
	0-02- SPORTS TOURISM	0.40	0.50	0.21	0.16	4.25	0.00	-	-	0.22	0.05	-	-
	(a) HIKKELUMBING AND TREKKING												
	0-03- DEVELOPMENT OF AIR STRIPS												
	<u>01-102-TOURIST ACCOMMODATION</u>												
	0-01-TOURIST LODGES												
	0-02-BUILDINGS.	0.55	0.52	0.52	0.30	1.50	-	-	-	0.15	-	-	-
	<u>01-800-OTHER EXPENDITURE</u>												
	0 - 02-SCHEME FOR RESURRECTION OF HANPTI RUINS.	0.20	0.22	0.22	0.18	0.75	-	-	-	0.03	-	-	-
	<u>100 - DIRECTION AND ADMINISTRATION</u>												
	0 - 01-DIRECTORATE OF TOURISM												
	060-TOURISM AS AN INDUSTRY	0.15	0.18	0.18	0.07	1.50	-	-	-	0.06	-	-	-
	<u>104-TOURISM PROMOTION &amp; PUBLICITY</u>												
	0 - 01-TOURIST BUREAU												
	0 - 02-TOURIST PUBLICITY												
	0 - 03-TOURISM PROMOTION	1.60	1.95	1.33	1.30	4.00	-	-	-	0.58	-	-	-
	<u>5452 - CAPITAL OUTLAY ON TOURISM</u>												
	01 - 102 - 800 - OTHER EXPENDITURE	2.11	2.11	2.11	1.55	16.00	16.00	-	-	0.56	0.56	-	-
	1. Buildings - 141 works												
	1-01- INVESTMENTS IN ESTDC & JUNGLE LODGES.	2.07	2.07	2.07	1.65	3.00	3.00	-	-	0.40	0.40	-	-
	<b>TOTAL</b>	<b>7.08</b>	<b>7.58</b>	<b>6.70</b>	<b>5.21</b>	<b>31.00</b>	<b>21.00</b>	<b>23</b>		<b>2.09</b>	<b>1.01</b>		



STATEMENT- III (contd.)

III - 438

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
<b>1.10 SURVEY AND STATISTICS</b>							
3454	112 Economic Advice & Statistics						
	1. Timely Reporting of Estimates of Area & Production of principal crops.	0.501	0.5356	0.5232	0.4807	1.1210	-
	2. Improvement of Crop Statistics	0.0785	0.0759	0.0769	0.0692	0.1215	-
	3. Economic Study Division	0.0705	0.1475	0.1664	0.1523	0.0475	-
	4. Creation of Co-ordination Unit	-	-	-	-	-	-
	5. Strengthening of Computer Centre of the DES	-	-	-	-	-	-
	6. Desk top printing facilities to the Computer Centre of the DES	-	-	-	-	0.073	0.025
	7. Provision of vehicular support to the DES/Dist. Statistical Offices	-	-	-	-	0.6670	0.4225
Sub-Total (a) Survey & Statistics		0.6500	0.7590	0.7665	0.7022	2.0300	0.4475
	203 Computer Centre	1.00	1.026	1.026	0.3861	1.25	0.95
<b>SUB: TOTAL SURVEY &amp; STATISTICS</b>		<b>1.6500</b>	<b>1.7850</b>	<b>1.7925</b>	<b>1.0883</b>	<b>3.2800</b>	<b>1.3975</b>

(Rs. in crores)

1980-81

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				Rural compo- nent of the proposed outlay	Apprd. outlay	of which capital content	Estimated Employ- ment generation				Rural compo- nent of the appvd. outlay.
		Estimated Generation Direct	Indirect	Wage Regular Empl- ment (1000 Mandays)	Wage Benefi- ciary (No.)				Direct	Indirect	Wage Regu- lar Empl- ment (1000 Man- days)	Wage Benefi- ciary (Number)	

1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>1.10 SURVEY&amp;STATISTICS</b>													
3454	112 Economic Advice & Statistics												
	1. Timely Reporting of Estimates of Area & Production of principal crops.	-	-	-	-	-	0.199	-	-	-	-	-	-
	2. Improvement of crop statistics	-	-	-	-	-	0.0215	-	-	-	-	-	-
	3. Economic Study Division	-	-	-	-	-	0.118	-	-	-	-	-	-
	4. Creation of Co-ordination Unit in D.E.S.	-	-	-	-	-	-	-	-	-	-	-	-
	5. Strengthening of Computer Centre of the DES	-	-	-	-	-	0.0005	0.0001	-	-	-	-	-

STATEMENT III (Contd)

IM- 440

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1988-91													
		Estimated Employment Generation		Rural Apprd. of which		Estimated Employ-ment generation		Rural compo- nent of the apprd. outlay		Estimated Employ-ment generation		Rural compo- nent of the apprd. outlay							
		Direct	Indirect	Benefi- ciary (NO.)	the proposed outlay	Direct	Indirect	Wage Empl- yment ('000 Men- days)	Regu- lar employ- ment ('000 in yrs. (No. of posts)	Wage Empl- yment ('000 in per Man yrs days (No. of posts)	Benefi- ciary (Number)	the apprd. outlay	Direct	Indirect	Wage Empl- yment ('000 Men- days)	Regu- lar employ- ment ('000 in per Man yrs days (No. of posts)	Benefi- ciary (Number)	the apprd. outlay	
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14						
6.	Desk top print- ing facilities to the Computer Centre of the DHS.	-	-	-	-	-	0.0005	0.0003	-	-	-	-	-	-	-	-	-	-	-
7.	Provision of vehicular support to the DHS/Dist. Statistical Officers-	-	20	-	20	-	0.0005	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total (a) Survey and Statistics		-	20	-	20	-	0.3400	0.0004	-	-	-	-	-	-	-	-	-	-	-
203.	Computer Centre	-	17	-	17	-	0.25	0.1698	-	17	-	17	-	-	-	-	-	-	-
SUB-TOTAL SURVEY AND STATISTICS		-	37	-	37	-	0.5900	0.1702	-	17	-	17	-	-	-	-	-	-	-



III-442

III-2

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1980-81				1980-81				
		Estimated Employment Generation		Rural Apprd. of which		Estimated Employment generation		Rural component of the apprd. outlay		Estimated Employment generation		Rural component of the apprd. outlay		
		Direct	Indirect	Beneficiaries (No.)	the proposed outlay	Direct	Indirect	Beneficiaries (No.)	the proposed outlay	Direct	Indirect	Beneficiaries (No.)	the proposed outlay	
		Wage employment ('000 Mandays)	Regular employ ment in ('000 person Yrs. (No. of posts)	Wage employ ment ('000 Mandays)	Beneficiaries (No.)	Wage employment ('000 Mandays)	Regular employ ment ('000 person Yrs. (No. of posts)	Wage employ ment ('000 Mandays)	Beneficiaries (No.)	Wage employment ('000 Mandays)	Regular employ ment ('000 person Yrs. (No. of posts)	Wage employ ment ('000 Mandays)	Beneficiaries (No.)	the proposed outlay
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14	
1.10														
3456	Civil Supplies		↓ ↓	- - - -										
1.10	OTHER GENERAL ECONOMIC SERVICES													
3475.00	a) Machinery & Equipment	-	-	-	-	-	0.02	0.02	-	-	-	-	-	
	b) Enforcement of packaged commodities Rules	-	-	-	-	-	0.03	-	-	6	-	-	-	
	c) Enforcement of standards of Weights & Measures (Enforcement) Act 1985	-	-	-	-	-	0.01	-	-	3	-	-	-	
	Total: Regulation of Weights and Measures	-	-	-	-	-	0.05	0.02	-	9	-	-	-	
	Dist.Level Sub-Plan	-	-	-	-	13.28	2.00	-	-	-	-	-	2.00	
	Modernisation of Administration	-	-	-	-	-	0.40	-	-	-	-	-	-	
	TOTAL: X GENERAL ECONOMIC SERVICES	-	60	-	37	13.28	5.8531	1.2202	-	26	-	17	2.00	

III-443

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
2 00 0000 00	*I. SOCIAL SERVICES						
2 21 0000 00	Education						
2 21 2202 00	General Education						
01	Elementary Education						
001	Direction and Administration	-	-	-	-	-	-
052	Equipment	-	0.1682	0.1682	-	7.5000	-
052	Maintenance of Buildings	1.3000	4.5560	4.5560	4.2216	7.5000	7.5000
101	Govt. Primary Schools	-	10.4850	10.4850	10.7329	-	-
102	Assistance to Non-Govt. Primary// Schools	-	-	-	-	-	-
103	Assistance to Local Bodies for Primary Education/(ZP)	-	-	-	-	113.1200	-

STATEMENT III (Contd.)

III-444

(Rs. in crores)

Eighth Plan

1990-91

Sl. No./Code No.	Name of the Scheme/Project	Estimated Employment Generation				Rural component of the proposed outlay	Apprd. outlay	of which capital content	Estimated Employment generation				Rural component of the apprd. outlay
		Direct	Indirect	Wage Beneficiary	Beneficiary				Direct	Indirect	Wage Beneficiary	Beneficiary	
		(a)	(b)	(c)	(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
		Wage Employment ('000 Mandays)	Regular employ-ment in Yrs. (No. of posts)	Wage Employment ('000 Mandays)	Beneficiary (No.)				Wage Employment ('000 Man-days)	Regular employ-ment in yrs (No. of posts)	Wage Beneficiary	Beneficiary (Number)	
2 00 0000 00	<b>XI. SOCIAL SERVICES</b>												
2 21 0000 00	Education												
2 21 2202 00	General Education												
01	Elementary Education	-	-	-	-	-	-	-	-	-	-	-	-
001	Direction & Administration	-	-	-	-	-	-	-	-	-	-	-	-
052	Equipment	-	-	-	-	-	0.4350	-	-	-	-	-	-
052	Maintenance of Buildings	1200	-	-	-	-	13.7387	0.0700	240	-	-	-	-
101	Govt. Primary Schools	-	-	-	-	-	5.0375	-	-	-	-	-	-
102	Assistance to Non-Govt. Pny. Schools	-	-	-	-	-	-	-	-	-	-	-	-
103	Assistance to Local Bodies for Pny. Edn.	-	-	-	-	113.1200	-	-	-	-	-	-	-

STATEMENT-III (contd)

III-445

Rupees in crores

Sl No/ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
104	Inspection	0.7500	2.1780	2.1780	0.2985	1.2000	-
105	Non-Formal Education	1.2000	0.7839	0.7839	1.4397	-	-
106	Teachers & Other Services	9.7500	4.0403	4.0403	1.6285	-	-
107	Teachers Training	-	-	-	-	-	-
108	Text Books	-	6.0000	6.0000	-	-	-
109	Scholarships and Incentives	37.0000	22.1768	22.1768	22.2705	8.0000	-
110	Examination	-	-	-	-	-	-
111	Other Expenditure	-	2.2786	2.2786	-	0.5000	-
<b>Total Elementary Education</b>		<b>50.000</b>	<b>52.6668</b>	<b>52.6668</b>	<b>40.5917</b>	<b>137.8200</b>	<b>7.5000</b>
102	Secondary Education	-	-	-	-	-	-
101	Direction & Administration	-	0.1800	0.1800	0.0600	-	-





STATEMENT-III (contd)

III-447

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
004	Research & Training	-	-	-	-	-	-
052	Equipments	-	1.6895	1.6895	1.0735	2.0000	-
053	Maintenance of Buildings	-	4.0537	4.0537	3.7496	1.0000	1.0000
101	Inspection	0.4500	0.8360	0.8360	0.2759	0.6500	-
103	Non-Formal Education	-	-	-	-	-	-
104	Teachers & Other Services	-	0.8099	0.8099	0.2391	0.3500	-
105	Teachers Training	-	-	-	-	-	-
106	Text Books	-	-	-	-	-	-
107	Scholarships	-	0.5510	0.5510	0.0075	0.1500	-
108	Examinations	-	-	-	-	0.5000	-
109	Govt. Secondary Schools	0.5000	0.7202	0.7202	0.1860	-	-
110	Assistance to Non-Govt. Secondary Schools	7.0000	15.2340	15.2340	4.2254	0.2730	-

STATEMENT-III (Contd)

III - 448

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Estimated Employment Generation				Rural. Apprd. component of the proposed outlay	Apprd. of which capital content	Estimated Employment generation				Rural component of the apprd. outlay	
		Direct	Indirect	Beneficiary	the			Direct	Indirect	Beneficiary	the		
		Wage Regular employment ('000 Mandays)	Wage Regular employment ('000 Mandays)	Beneficiary (NO.)	the	Apprd. of which capital content	Wage Regular employment ('000 Mandays)	Wage Regular employment ('000 Mandays)	Beneficiary (Number)	the	Apprd. outlay		
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
004	Research & Training	-	-	-	-	-	-	-	-	-	-	-	-
052	Equipments	-	-	-	-	-	0.5200	-	-	-	-	-	-
033	Maintenance of Buildings	160	-	-	-	-	2.2000	2.2000	352	-	-	-	-
101	Inspection	-	-	-	-	-	0.4888	-	-	-	-	-	-
103	Non-Formal Education	-	-	-	-	-	-	-	-	-	-	-	-
104	Teachers & Other Services	-	-	-	-	-	-	-	-	-	-	-	-
105	Teachers Training	-	-	-	-	-	-	-	-	-	-	-	-
106	Text Books	-	-	-	-	-	-	-	-	-	-	-	-
107	Scholarships	-	-	-	-	-	0.2725	-	-	-	-	-	-
108	Examinations	-	-	-	-	-	-	-	-	-	-	-	-
109	Govt. Secondary Schools	-	-	-	-	-	1.0282	-	-	-	-	-	-
110	Assistance to Non-Govt. Secondary	-	-	-	-	-	0.4810	-	-	-	-	-	-

III-449

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
111	Assistance to Private Higher Secondary Schools	0.0500	6.9199	6.9199	17.7948	6.1770	-
800	Other Expenditure	-	0.4301	0.4301	0.0804	-	-
192	Assistance to local bodies for Secondary Education (ZP)	-	-	-	-	99.1200	-
<b>Total Secondary Education</b>		<b>8.0000</b>	<b>31.4243</b>	<b>31.4243</b>	<b>27.6922</b>	<b>109.6200</b>	<b>1.0000</b>
03	University & Higher Edn.,						
1.	University Education						
01	Direction & Administration						
0 2	Assistance to Universities	-	4.9121	4.9121	-	-	-
a)	GIA to Mysore University	-	0.4500	0.4500	1.3674	2.0000	-
b)	GIA to Karnataka University	-	1.0500	1.0500	2.0261	3.3000	-
c)	GIA to Bangalore University	-	0.4000	0.4000	0.9800	2.0000	-

SI. III-57

STATEMENT- III (Contd)

III- 450

Sl. No./ Code	Name of the Scheme/Project	Eighth Plan 1970-71											
		Estimated Employment Generation				Rural component of the proposed outlay	Appvd. outlay	of which capital content	Estimated Employment generation				Rural component of the appvd. outlay
		Direct	Indirect	Wage	Benefi-				Direct	Indirect	Wage	Benefi-	
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
111	Assistance to Private Higher Secondary Schools	-	-	-	-	-	14.8840	-	-	-	-	-	-
800	Other Expenditure	-	-	-	-	-	0.1500	-	-	-	-	-	-
192	Assistance to local Bodies for Secondary Education (ZP)	-	-	-	-	99.1200	-	-	-	-	-	-	-
<b>Total Secondary Education.</b>		<b>160</b>	-	-	-	<b>99.1200</b>	<b>20.0245</b>	<b>2.2000</b>	<b>352</b>	-	-	-	-
03	<u>University &amp; Higher Education</u>												
	1. University Education												
01	Direction & Administration												
02	Assistance to Universities												
a)	GIA to Mysore University	-	-	-	-	-	0.2000	-	-	-	-	-	-
b)	GIA to Karnataka University	-	-	-	-	-	0.7000	-	-	-	-	-	-
c)	GIA to Bangalore University	-	-	-	-	-	0.7000	-	-	-	-	-	-

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	d) GIA to Gulbarga University	8.9000	1.4000	1.4000	4.3504	5.0000	-
	e) GIA to Mangalore University	-	1.4000	1.4000	4.8412	6.0000	-
	f) Kuvempu University	-	1.5700	1.5700	1.0880	5.0000	-
	g) New Universities	-	1.0000	1.0000	1.2338	1.5000	-
	h) Kannada University	-	-	-	-	4.0000	-
103	Govt. Colleges and Institutions	-	-	-	-	-	-
104	Assistance to Non- Government College and Institutions	-	-	-	-	-	-
112	Institution of Higher learning	-	-	-	-	-	-
105	a) Faculty Development Programme GIA to ISEC	0.3500	0.4551	0.4551	0.3753	1.1000	-
	b) National Institute for Advanced Studies	-	-	-	-	-	-

STATEMENT- III (Contd)

III- 452

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1980-81											
		Estimated Employment Generation		Rural Apprd. of which		Estimated Employ- ment generation		Rural compo- nent of		Estimated Employ- ment generation		Rural compo- nent of					
		Direct	Indirect	Wage Regular	Benefi- cary	the	of	Direct	Indirect	the	of	Direct	Indirect	the	of		
		Wage	Wage	Benefi- cary	Benefi- cary	the	of	Wage	Wage	Benefi- cary	Benefi- cary	the	of	Wage	Wage	Benefi- cary	Benefi- cary
		Empl- yment	Empl- yment	Empl- yment	Empl- yment	Empl- yment	Empl- yment	Empl- yment	Empl- yment	Empl- yment	Empl- yment	Empl- yment	Empl- yment	Empl- yment	Empl- yment	Empl- yment	Empl- yment
		(1000 Mandays)	(1000 Mandays)	(1000 Mandays)	(1000 Mandays)	(1000 Mandays)	(1000 Mandays)	(1000 Mandays)	(1000 Mandays)	(1000 Mandays)	(1000 Mandays)	(1000 Mandays)	(1000 Mandays)	(1000 Mandays)	(1000 Mandays)	(1000 Mandays)	(1000 Mandays)
		Yrs. (No. of posts)	Yrs. (No. of posts)	Yrs. (No. of posts)	Yrs. (No. of posts)	Yrs. (No. of posts)	Yrs. (No. of posts)	Yrs. (No. of posts)	Yrs. (No. of posts)	Yrs. (No. of posts)	Yrs. (No. of posts)	Yrs. (No. of posts)	Yrs. (No. of posts)	Yrs. (No. of posts)	Yrs. (No. of posts)	Yrs. (No. of posts)	Yrs. (No. of posts)
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14				
	d) GIA to Gulbarga University	-	-	-	-	-	0.7000	-	-	-	-	-	-				
	e) GIA to Mangalore University	-	-	-	-	-	0.8000	-	-	-	-	-	-				
	f) Kuvempu University	-	-	-	-	-	1.5000	-	-	-	-	-	-				
	g) New Universities	-	-	-	-	-	0.4050	-	-	-	-	-	-				
	h) Kannada University	-	-	-	-	-	1.0000	-	-	-	-	-	-				
103	Govt. Colleges and Institutions	-	-	-	-	-	-	-	-	-	-	-	-				
104	Assistance to Non-Government Colleges and Institutions	-	-	-	-	-	-	-	-	-	-	-	-				
112	Institution of Higher learning	-	-	-	-	-	-	-	-	-	-	-	-				
103 a)	Faculty Development Programme GIA to. ISEC	-	-	-	-	-	0.2000	-	-	-	-	-	-				

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
107	Scholarships	-	-	-	-	-	-
106	Text Books Development	-	-	-	-	-	-
800	Other Expenditure	-	0.1000	0.1000	-	-	-
	a) Vidyaranya Vidhya Peetha Trust, Hospet Building Grant	-	-	-	-	-	-
	b) Dwaitha Vedantha Studies	-	-	-	-	-	-
	c) Academy of Sanskrit Research, Melkote	-	-	-	-	-	-
	<b>Total University Edn.,</b>	<b>9.2500</b>	<b>12.7372</b>	<b>12.7372</b>	<b>16.2422</b>	<b>29.9000</b>	<b>-</b>
<b>2. COLLEGIATE EDUCATION</b>							
001	Direction and Admini- stration						
	Starting of Regional Offices	0.2000	0.1068	0.1068	0.0966	0.5000	0.1250





STATEMENT - III (Contd)

III- 455

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
102	Assistance to Universities	-	-	-	-	-	-
103	Government Colleges and Institutions - Starting of New Colleges	1.0000	1.8900	1.8900	2.7437	4.4186	1.1000
104	Assistance to Non-Govt. Colleges & Institutions bringing Private Colleges under Grant-in-Aid Code	1.0000	5.3385	5.3385	7.2797	7.0764	-
112	Institutions of Higher learning	-	0.0050	0.0050	-	-	-
105	Faculty Development Programme	-	-	-	-	-	-
107	Scholarships	-	-	-	-	-	-
106	Text Books Development	-	-	-	-	-	-



III-457

Rupees in crores

Sl No./ Code No	Name of the Scheme/ Project	Seventh Plan Agreed outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
800	Other Expenditure	-	0.1058	0.1058	-	-	-
a)	Special Component Plan	0.0500	0.0518	0.0518	0.0269	0.1200	-
b)	Deputation of Teachers to Conferences	0.0500	-	-	0.0100	0.0400	-
c)	Improving of Library and Laboratory facilities	0.1200	0.2200	0.2200	0.2386	0.4600	0.4600
d)	Providing Student amenities	0.0500	-	-	-	-	-
e)	Buildings	0.5000	2.1172	2.1172	1.7993	4.4550	4.4550
f)	Land acquisition	-	-	-	-	0.4500	0.4500
g)	New courses and post-graduate facility at Dist. level	-	-	-	-	0.4800	0.2400
Total Collegiate Education		2.9700	9.8351	9.8351	12.1948	18.0000	6.8300
<b>3. Pre-University Education</b>							
001	Direction & Administration	-	0.0900	0.0900	0.0368	1.7600	-
102	Assistance to Universities	-	-	-	-	-	-
103	Govt. College & Institutions Govt. Schools/Junior Colleges	0.0100	0.2100	0.2100	0.0693	0.7500	-



III - 459

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
104	Assistance to Non-Government Colleges & Institutions Grant-in-aid to Private Junior Colleges	0.3500	1.5433	1.5433	2.1660	3.0000	-
110	Institutions of Higher Learning	-	-	-	-	-	-
105	Faculty Development Programme	-	-	-	-	0.5000	-
107	Scholarships	-	-	-	-	-	-
106	Text Books Development	-	-	-	-	-	-
800	Other Expenditure						
	a) Special Component Plant	-	-	-	-	-	-
	b) Other Programmes	-	0.0300	0.0300	-	0.1200	-
	c) Buildings	0.1400	0.2100	0.2100	0.0192	4.8300	-
	<b>Total Pre- University Education</b>	<b>0.5000</b>	<b>2.0833</b>	<b>2.0833</b>	<b>2.2913</b>	<b>10.9600</b>	<b>-</b>



Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	Of which capital content
	2	3	4	5	6	7	8
<b>04. Adult Education</b>							
001	Direction & Administration	0.4800	0.3600	0.3600	0.2937	0.5500	-
101	Grants to Voluntary Organisations	-	-	-	-	-	-
102	Shranik Vidya Peetha	-	-	-	-	-	-
103	Rural Functional Literacy Programme	-	-	-	-	-	-
200	Other Adult Education Programme:						
	i) Adult Literacy Programme	9.6000	3.2047	3.2047	4.3038	-	-
	ii) Aksharasena	0.9200	2.7266	2.7266	1.9351	-	-
	iii) Aksharasena Under SCP	-	1.6397	1.6397	1.9300	-	-
	iv) Aksharasena Under TSP	-	0.2040	0.2040	0.0846	-	-
	v) Assistance to Local bodies (ZP)	-	-	-	-	14.9400	0.2500
800	Other Expenditure (Non-Formal Education)	-	2.5543	2.5543	-	-	-
<b>Total Adult Education</b>		<b>11.0000</b>	<b>10.6893</b>	<b>10.6893</b>	<b>8.5472</b>	<b>15.4900</b>	<b>0.2500</b>





Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
<b>05. LANGUAGE DEVELOPMENT</b>							
001	Direction & Administration.	-	-	-	-	-	-
102	Promotion of Modern Indian Languages and Literature.	-	-	-	-	-	-
103	Sanskrit Education.	0.2500	0.3309	0.3309	0.2306	0.5500	-
200	Other Languages Education	-	-	-	-	-	-
Total Language Development		0.2600	0.3309	0.3309	0.2306	0.5500	-
<b>80 General</b>							
<b>1. D. S. E. R. T</b>							
001	Direction and Administration.	0.6750	0.3100	0.3100	0.3915	0.0525	-
003	Training.	-	0.5300	0.5300	0.2339	0.2000	-
004	Research.	-	0.1050	0.1050	-	-	-
107	Scholarships.	-	-	-	-	-	-
	International Co-operation	-	0.0150	0.0150	-	-	-



III - 465

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
800	Other Expenditure.	0.5250	0.4951	0.4951	0.4143	0.9475	-
	Total: Dept. of State Edn. Research & Training.	1.2000	1.4551	1.4551	1.0397	1.2000	-
	<b>2. Vocational Edn.,</b>						
001.	Direction & Administration.	-	-	-	-	-	-
003.	Training.	-	-	-	-	-	-
004.	Research.	-	-	-	-	-	-
107.	Scholarship.	-	-	-	-	-	-
108.	Examinations.	-	-	-	-	-	-
798.	International Coopn...	-	-	-	-	-	-
800.	Other Expenditure. ..	1.0200	0.5024	0.5024	0.2233	1.5000	-
	Total: Vocational Edn.,	1.0200	0.5024	0.5024	0.2233	1.5000	-
	Total: General Edn.,	84.2000	121.7244	121.7244	109.0530	325.0400	15.5800

ST-M-59

LII - 466

(Rupees in lakhs)

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				Rural component of the proposed outlay	Apprd. outlay	of which capital content	Estimated Employment generation				Rural component of the apprd. outlay
		Estimated Employment Generation	Direct	Indirect	Beneficiary				Direct	Indirect	Beneficiary		
		Wage Employment (1000 Mandays)	Regular employ-ment in Yrs. (No. of posts)	Wage Employ-ment (1000 Mandays)	Benefi-ciary (No.)				Wage Empli-ymnt ('000 Mandays)	Regu-lar Empli-ymnt ('000)	Wage Empli-ymnt ('000)	Benefi-ciary (Number)	
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
800	Other Expenditure.	-	-	-	-	-	0.1100	-	-	-	-	-	-
	<b>Total Dept. of State Edn. Research &amp; Trg.</b>	-	-	-	-	-	0.2200	-	-	-	-	-	-
<b>2. Vocational Edn.,</b>													
001	Direction & Admn.,	-	-	-	-	-	-	-	-	-	-	-	-
003	Training	-	-	-	-	-	-	-	-	-	-	-	-
004	Research.	-	-	-	-	-	-	-	-	-	-	-	-
107	Scholarships.	-	-	-	-	-	-	-	-	-	-	-	-
08.	Examinations.	-	-	-	-	-	-	-	-	-	-	-	-
798	International Coopn.	-	-	-	-	-	-	-	-	-	-	-	-
800	Other Expenditure.	-	-	-	-	-	0.2700	-	-	-	-	-	-
	<b>Total Vocational Edn.-</b>	-	-	-	-	-	0.2700	-	-	-	-	-	-
	<b>Total General Edn.,</b>	224.6	1010	-	-	240.9351	60.0139	2.3020	592	207	-	-	4.1811

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1987-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
-----							
2 21 2203 00	Technical Education						
001	Direction & Administration	0.2500	0.2650	0.2650	0.1552	0.2500	-
101	Inspection	-	-	-	-	-	-
102	Assistance to Universities for Technical Education	-	0.1950	0.1950	-	-	-
103	Technical Schools:						
	a) School of Arts and Crafts Davangere - Machinery & Equipment	0.0050	0.0040	0.0040	0.0109	0.0500	-
	b) School of Mines, K.G.F.	0.0100	-	-	-	0.0500	-
105	Polytechnics:						
	i) G.I.A. to Non-Govt. Polytechnics,	0.1000	0.6500	0.6500	0.1404	0.0500	-
	ii) Govt. Polytechnics	1.5000	1.7951	1.7951	0.6136	1.2000	-
	iii) Starting of Community Polytechnics	0.0500	-	-	-	-	-



III- 469

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	iv) Providing Teaching Aid to Polytechnics	0.0150	-	-	-	-	-
	v) Polytechnics for Physically handicapped	-	-	-	-	-	-
112	Engineering/Technical Colleges & Institutions	1.5000	0.8700	0.8700	1.4162	0.0100	-
	i) Establishment of Institu- tions offering Diploma Course in New Disciplines machinery & Equipment						
	ii) SKSJTI, Bangalore- Machinery & Equipment	-	0.0200	0.0200	-	0.0500	-
	iii) B.D.T.College of Engineering Davangere Machinery and Equipment	0.8000	0.1500	0.1500	0.2853	1.0000	0.2000
	iv) Revision of Staff Structure in Engineering College and Polytechnics	0.1000	0.0500	0.0500	0.0334	0.1000	-





III-471

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
104	Assistance to Non-Government Technical College & Institution						
	i) G.I.A. to Non-Govt. Institutions offering Diploma course in new disciplines	0.0500	0.0200	0.0200	0.6344	0.1000	-
	ii) G.I.A. to Non-Govt. Engineering College	0.5000	0.0500	0.0500	0.6098	0.1000	-
	iii) G.I.A. to Non-Govt. Institutions offering Degree courses in New Disciplines	0.1000	0.0200	0.0200	0.1632	1.0000	-
		-	-	-	-	-	-
107	Scholarships						



## STATEMENT-III (Contd)

III-473

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed outlay	1988-89 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
106	Book Promotion						
	a) Starting of Books banks for SC students	0.0400	0.0160	0.0160	0.0210	0.0100	-
	b) Starting of Book Banks in Engineering Colleges & Polytechnics	0.0200	0.0050	0.0050	-	-	-
	c) Modernisation of Library in Engineering Colleges and Polytechnics	0.0200	-	-	-	-	-
004	Research State Technical Education Research & Information Centre, Bangalore	0.1500	0.0600	0.0600	0.0902	0.0500	0.0200
003	Training						
	a) Training of Polytechnic Teachers, Instructors	0.0125	-	-	0.0051	0.0500*	-
	b) Production & Training Centre in Polytechnics	0.0200	0.0125	0.0125	-	-	-

Note: \* Both for 003(a) and 003(c)

ST-15



III-475

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	c) Deputation of Teachers for Higher Studies	0.0375	0.0020	0.0020	0.0172	-	-
	d) Training in Computer Programme Polytechnics	0.0200	-	-	-	-	-
108	Examinations	-	-	-	-	-	-
800	Other Expenditure	-	0.1382	0.1382	-	-	-
	a) Conducting Exhibition in Technical Institutions	0.0300	0.0275	0.0275	0.0379	0.0500	-
	b) Modernisation of Laboratories & workshops of Engineering Colleges and Polytechnics	0.1000	0.0255	0.0255	0.0158	-	-
	c) Starting Part time course at Degree & Diploma level	-	0.0425	0.0425	0.0630	0.0500	-
	d) Conduct of Supervisory Level & Career guidance programme	0.0490	0.0150	0.0150	0.0271	0.0400	-

STATEMENT-III (Contd)

III-476

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1988-91							
		Estimated Employment Generation	Rural component	Apprd. of which capital content	Estimated Employment generation	Rural component of the apprd. outlay							
		Direct	Indirect	Beneficiaries	Direct	Indirect	Beneficiaries	Direct	Indirect	Beneficiaries			
		Wage employment (1000 Mandays)	Regular employ-ment in (1000 person Yrs. (No. of posts)	Wage employ-ment (1000 Mandays)	Beneficiaries (No.)	Wage Empl-oyment ('000 Man-days)	Regu-lar employ-ment ('000 in per son yrs)	Wage Empl-oyment ('000 Man-days)	Beneficiaries (Number)	Beneficiaries (Number)			
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
	c) Deputation of Teachers for Higher studies	-	-	-	-	-	-	-	-	-	-	-	-
	d) Training in Computer programme Polytechnics	-	-	-	-	-	-	-	-	-	-	-	-
108	Examinations	-	-	-	-	-	-	-	-	-	-	-	-
800	Other Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
	a) Conducting Exhibition in Technical Institutions	-	-	-	-	-	0.0100	-	-	-	-	-	-
	b) Modernisation of Laboratories & workshops of Engineering College & Polytechnics	-	-	-	-	-	-	-	-	-	-	-	-
	c) Starting Part-time courses at Degree & Diploma level	-	-	-	-	-	0.0200	-	-	-	-	-	-
	d) Conduct of Supervisory Devel. & Career guidance programme	-	-	-	-	-	0.0050	-	-	-	-	-	-

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
e)	Strengthening of Students Hostels Started in Eng. College	0.1000	0.1100	0.1100	-	0.1000	-
f)	Appointment of Apprentices in the Technical Education Department	0.0200	0.1200	0.1200	0.0335	0.1000	-
g)	Establishment of Central Film Lab.	0.0010	-	-	-	-	-
h)	Special Component Plan	0.1000	0.1475	0.1475	0.0484	0.4900	-
i)	Buildings (Student amenities)	0.3000	1.6197	1.6197	1.3007	0.1000	0.1000
j)	Creation of state board of Technical Education as an Autonomous Body	-	-	-	-	-	-
k)	CPS of strengthening of Techni- cal Education with World Bank assistance (State share)	-	-	-	-	50.0000	9.4000
Total Technical Education		6.0000	6.4305	6.4305	5.7223	55.0000	9.7200



STATEMENT-III (Contd)

III-478

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan Estimated Employment Generation								(Rs. in crores)						
		Direct		Indirect		Rural component of the outlay		Apprd. of which capital content		Estimated Employment generation		Rural component of the apprd. outlay				
		Wage Empl- yment ('000 Mandays)	Regular employ- ment in Yrs. (No. of posts)	Wage Empl- yment ('000 Mandays)	Benefi- ciary (NO.)	the appressed outlay	10	11	12	Direct Wage Empl- yment ('000 Man- days)	Indirect Wage Empl- yment ('000 Man- days)	13(a)	13(b)	13(c)	13(d)	14
e)	Strengthening of Students Hostels Started in Engg. College	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
f)	Appointment of Apprentices in the Technical Education Department	-	-	-	-	-	-	0.0150	-	-	-	-	-	-	-	-
g)	Establishment of Central Film Lab.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
h)	Special Component Plan	-	-	-	-	-	-	0.0800	-	-	-	-	-	-	-	-
i)	Buildings(Student amenities)	16	-	-	-	-	-	0.1000	0.1000	16	-	-	-	-	-	-
j)	Creation of State Board of Technical Education as an Autonomous Body	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
k)	CPS of strengthen- ing of Technical Education with World Bank assis- tance(State share)	1504	1760	-	-	-	-	6.0000	0.7500	120	630	-	-	-	-	-
Total Technical Education		1520	1760	-	-	-	-	7.0000	0.8500	136	630	-	-	-	-	-

Sl.No./ Code.No.	Name of the scheme/project (All schemes/programmes/ projects budgetted/planned under the broad heads given under HN-2 of Draft Annual Plan 1990-91 should be included under Col.No.2)	Seventh Plan Agreed Outlay	1985-86 to 1988-89			Eighth Plan				1990-91			
			Apprd. Outlay	Budget- ton outlay	Unpen- diture	Propo- sed Outlay	Of which Capital Content	Estimated employ- ment gene- ration (in thousands man/days)	Rural Compo- nent of the propo- sed outlay	Apprd. Outlay	Of which Capital Content	Estimated employment generation (in thou- sand man days)	Rural Compo- nent of the approve outlay
1	2	3	4	5	7	8	9	10	11	12	13	14	
II.	<u>SOCIAL SERVICES</u> <u>EDUCATION - SPORTS AND YOUTH SERVICES</u>												
	2 21 2204 00 Sports & Youth Services												
	001 Direction and Administration												
	101 Physical Education												
	102 Youth Welfare Programme for Students												
	a) Student Welfare Scheme	0.057	0.63	0.45	0.421	0.05	-	-	0.02	-	-	-	
	b) Incentive Scholarship to High School Students for participating in State/ National Level Sports.	-	0.11	0.4	0.02	0.10	-	-	0.02	-	-	-	
103	Youth Welfare Programme for Non- students.												
	a) Karnataka Development Corps	0.365	0.36	0.34	0.3052	0.20	-	-	0.07	-	-	-	
	b) Tour of Youth Leaders from region to region	0.057	0.055	0.54	0.054	0.011	-	-	0.011	-	-	-	
	c) Central Sector Scheme of National Service Scheme Prog.	0.56	0.55	0.5	0.5195	1.015	-	-	0.195	-	-	-	
	d) Centrally Sponsored Scheme of Youth Leadership Training Programme	0.02	0.025	0.0105	0.0105	-	-	-	0.02	-	-	-	
	e) Development of Vidyanagar Campus	0.91	0.86	0.84	0.95	0.70	-	-	0.25	-	-	-	
	f) Bharath Sevadal	0.054	0.054	0.054	0.054	0.04	-	-	0.02	-	-	-	
	g) Bharath Scouts	-	-	-	-	0.04	-	-	-	-	-	-	
	h) Inhouse Youth activities in Kumar Math at State Youth Centre	-	-	-	-	0.01	-	-	0.002	-	-	-	
	i) Financial Assistance to Urban Youth Clubs	-	-	-	-	0.30	-	-	0.06	-	-	-	
	j) Construction of Gurumanak Bhavan	0.11	0.11	0.11	0.10	0.03	-	-	-	-	-	-	
104	Sports and Games												
	a) Construction of Stadium at District/Taluk Level	1.56	1.21	1.5	0.9719	1.534	-	-	0.194	-	-	-	
	b) Grants to National Sports Organisation	0.13	0.20	0.7	0.07	0.02	-	-	0.005	-	-	-	
	c) Awards to Best Sportsmen	-	-	-	-	0.10	-	-	-	-	-	-	

III-480-

## STATEMENT-III (Contd)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
d)	Construction & Development of Sports Complex at Dist. Level	0.293	0.2322	0.236	0.1279	0.20	-	-	-	0.02	-	-	-
e)	Sports School, Sports Herald and Division	1.135	0.9374	0.9174	1.0058	2.00	0.50	-	-	0.30	-	-	-
f)	Construction of Indoor Stadium At Bangalore.	0.10	0.23	0.225	0.831	0.025	-	-	-	0.005	-	-	-
g)	International Youth Year	0.10	0.10	0.10	0.1625	-	-	-	-	-	-	-	-
800 Other Expenditure													
a)	Awards to Rank Students	0.085	0.805	0.076	0.076	-	-	-	-	0.013	-	-	-
b)	Inter-University Youth Festival	0.043	0.0365	0.0345	0.0345	0.025	-	-	-	0.005	-	-	-
c)	Publication of Youth Journal	-	0.0135	0.0135	0.01	-	-	-	-	-	-	-	-
d)	Youth Hostel	0.035	0.059	0.051	0.0495	0.10	-	-	-	-	-	-	-
e)	Publication of Youth Literature and Pamphlets	0.004	0.0079	0.0029	0.00221	0.025	-	-	-	0.02	-	-	-
f)	Other Development Schemes	0.3372	0.2763	<del>0.2525</del> 0.2463	<del>0.25</del> 0.2525	0.32	-	-	-	0.10	-	-	-
g)	Exhibitions	0.034	0.0265	0.0265	0.025	0.02	-	-	-	0.005	-	-	-
h)	Financial assistance to Sportmen/ Women & Wrestlers in indigent circumstances	0.057	0.071	0.067	0.067	0.17	-	-	-	0.03	-	-	-
i)	Special Component Plan	-	0.1538	0.15	0.05	0.50	-	-	-	0.05	-	-	-
j)	Publicity Campaign	-	-	-	-	0.35	-	-	-	0.015	-	-	-
k)	General Thimayya Academy of National Adventure	-	-	-	-	0.24	-	-	-	-	-	-	-
l)	Training Programme for inservice Officers and Coaches of Department	-	-	-	-	0.015	-	-	-	0.005	-	-	-
<u>ZILLA PARISHAD SECTOR:</u>													
a)	Youth Clubs	0.0275	0.1504	0.1504	0.1504	1.60	-	-	1.60	-	-	-	-
b)	Construction of Rural Gymnasia and Scholarship to Rural Gymnaasts	0.11	0.1694	0.1694	0.1686	1.16	-	-	1.16	0.11	-	-	-
c)	Floodlight & other improvement of playgrounds	0.0903	0.1459	0.1459	0.1463	1.17	-	-	1.17	0.10	-	-	-
d)	Teenage Clubs & Hobby Groups	0.06	0.0765	0.0765	0.0765	-	-	-	-	0.05	-	-	-
e)	Grants for construction of Indoor Stadium and Open Air Theatre	0.061	0.1449	0.1449	0.1443	1.14	-	-	1.14	0.10	-	-	-
Total:		6.5	6.4587	6.2067	5.7649	13.07	-	-	5.07	2.0	-	-	-



1	2	3	4	5	6	7	8	9	10	11	12	12(a)	12(b)	12(c)	12(d)	13	14	15
(j) Karwar 1989	0.1412	-	-	1992	0.10	0.035	Work yet to be started (Approved during 1989)	90-95	0.065	Nil	-	-	-	-	-	1	-	Balance of State share of Rs.6.50 lacs out of Rs.10.00 lacs is proposed to release during 1990-91.
<b>(ii) Taluk Level Stadium</b>																		
(a) Sirsi 1980	0.1624	0.3748	-	1992	0.10	0.10	Pavillion construction half completed. Other works are also pending.	90-95	Nil	Nil	-	-	-	-	-	-	-	Construction of Stadium work pending due to lack of fund to meet the excess expenditure consequent to cost escalation.
(b) Hoskote 1977	0.09	0.19	-	1992	0.10	0.0967	Pavillion completed. Electricity Toilets, <del>Stadium</del> Cinder track and other works are pending.	90-91	0.0033	Nil	-	-	-	-	-	1	-	-do-
(c) Davanagere 1986	0.085	-	-	1992	0.0425	0.038	Ground work completed. Other works pending.	90-91	0.0045	Nil	-	-	-	-	-	1	-	-do-
(d) Sagar 1985	0.07	0.30	-	1992	0.10	0.066	Ground work and Cement box type drainage completed. Other works pending.	90-91	0.0340	Nil	-	-	-	-	-	1	-	-do-
(e) Chickballapur 1989	0.087	-	-	1992	0.10	0.03	Ground work and fencing all around the site is done. Rest of the works pending.	90-91	0.07	Nil	-	-	-	-	-	1	-	-do-
<b>II. Construction of Sports Complex at District Level.</b>																		
Chazundi Vihar Sports Complex at Mysore.	0.35	0.52	-	1992	0.29	0.24	Pavillion, Brick work, Plastering, Water supply completed. Flooring, Electricity, Painting, Ornamental Orches and Mix Parapet are pending.	90-95	0.05	Nil	-	-	-	-	-	1	-	-do-

Sl.No. Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan.					1990-91								
			App- roved Outlay	Bud- getted Outlay	Expen- diture	Propo- sed Outlay	On which Capital content	Estimated Employment generation in thousand	Rural Compo- nent of the propo- sed Outlay	Appro- ved Outlay	Of which Capital content	Estimated Employment generation (in thousand days)	Rural Component of the approved Outlay						
1.	2.	3.	4.	5.	6.	7.	8.	9a.	9b.	9c.	9d.	10.	11.	12.	13a.	13b.	13c.	13d.	14.
225	Art & Culture																		
	101 Fine Arts Education																		
02	Jayachamarajendra Visual Arts, Mysore.	14.50	18.50	18.50	19.23	40.00							8.00						
04	Vijayalalitha College of Fine Arts, Gadag	-	1.50	1.50	1.50	1.50							1.50						
05	College of Visual Arts, Gulbarga	-	1.50	1.50	1.50	1.50							1.50						
102	Promotion of Art & Culture																		
06	Kannada Sahitya Parishat for Kan.Kan.Dictionary	4.00	14.00	14.00	14.00	20.00							3.00						
07	Dev.Activities for Kan. Sahitya Parishat.	25.00	26.00	26.00	22.40	40.00							3.00						
08	Assistance to University of Mysore for Encyclo- pedia & Soc.Encyclo- pedia.	22.00	21.00	21.00	18.00	30.00							4.00						
10.	Urdu Academy	10.00	11.00	11.00	11.50	19.00							3.00						
11.	Development of Kannada	47.50	94.20	94.20	81.87	169.00							30.00						
12.	Academy of Music & Dance.	10.00	13.00	13.00	13.33	19.00							3.00						
13.	Academy of Drama	10.00	13.00	13.00	13.19	19.00							3.00						
14.	Academy of Literature	10.00	13.00	13.00	13.03	19.00							3.00						
15.	Academy of Fine Arts	10.00	13.00	13.00	12.46	19.00							3.00						
19.	Publication of Kan. Sahitya Parishat	1.00	1.00	1.00	-	-							-						
20.	Fin.Assistance to Drama Troupes.	1.00	1.00	1.00	-	-							-						
21.	Janapada & Yakshagana Academy	10.00	14.00	14.00	15.50	19.00							3.00						
22.	Vidyaranya Veda Research Centre, Hampi.	5.00	2.00	2.00	-	-							-						
23.	Tulu Lexicon	10.00	10.00	10.00	10.00	14.00							2.00						
24.	Spl.Schemes for Dev.of Kan. & Culture	370.00	447.00	447.00	442.29	300.00							38.00						
25.	States Contribution to the Corpus Fund of Zonal Council	-	110.00	110.00	90.00	20.00							20.00						

III-484

STATEMENT-III (Contd.)

1.	2.	3.	4.	5.	6.	7.	8.	9a.	9b.	9c.	9d.	10.	11.	13a.	13b.	13c.	13d.	14.
32. Establishment of Kannada Chair in University of India, U.S.A.		10.00	10.00	-	-													
33. Museum of Modern Art		4.00	4.00	-	6.00													
34. Hampi Dasara Festival		10.00	10.00	5.00	50.00													
35. Rangagataka		15.00	15.00	15.00	72.00													
36. Janapada Loka		5.00	5.00	5.00	25.00													
37. Open Air Theatre		6.00	6.00	3.45	30.00													
38. Publication of Popular		9.00	9.00	9.00	45.00													
39. Epigraphia Karnataka		4.00	4.00	-	20.00													
40. Financial Assistance to Udupi Yakshagana Kendra		1.00	1.00	0.61	5.00													
	Total of 2205	560.00	868.70	868.70	817.86								185.00					
					1005.00*													
4202 Capital Outlay on		-	225.21	225.21	152.46									43x88	20.00			36
					200.00													
	Total	560.00	1113.91	1113.91	970.32		200.00						225.00	40				
					1205.00													

\* Out of Rs.1550.00 lakhs allotted to this Department the balance of Rs.345.00 lakhs has been shown under New Schemes in Form No.VIII Plan Proposals for New Project.

9a & 13a: Direct on site estimated wage employment generation 1000 Mandays  
 9b & 13b: No. of additional posts likely to be generated  
 9c & 13c: Wage employment likely to be generated indirectly in 1000 Mandays  
 9d & 13d: No. of beneficiaries likely to be benefitted indirectly.

III. Seventh Plan Outlay and Expenditure and Eighth Plan Proposals Development Scheme/Projectwise (Rs. Crores) GI-2.

in Lakhs

Page 2

Sl. No.	Name of the Scheme/Project	Seventh plan agreed Outlay	1985-86 to 1989-90			1990-95 (Eighth Plan)					Rural component of the proposed outlay		
			Approved Outlay	Budgetted Outlay	Expenditure	Proposed Outlay	Of which capital content	Estimated employment (in thousand men days)	For Direct on site estimated wage employment generation in 1000 mandays	For No. of Addl. post likely to be generated		For Wage employment likely to be generated in 1000 mandays	For No. of beneficiaries like to be benefited directly.
1	2	3	4	5	6	7	8	9	9(a)	9(b)	9(c)	9(d)	10
						120.00							
103. (a)	Scheme of the Archaeology Department	0.270	0.270	0.270	0.35								
b)	Scheme for reconstruction of Hampi Ruins	0.440	0.440	0.440	0.50								
c)	Special Schemes under the Dept. of Archeology and Museums	0.190	0.190	0.190	0.29								
d)	Museums	0.180	0.180	0.180	0.17								
	Total:	1.080	1.080	1.080	1.31								
103. 1.	Excavation Hampis	-	-	-	-	19.50							
2.	Conservation	-	-	-	-	28.00							
3.	Publications	-	-	-	-	20.50							
4.	Museums	-	-	-	-	9.00							
5.	Admn. & Estt. Charges	-	-	-	-	43.00							
	Total					120.00		165.00	165.00	34.00			0.85



III-486

STATEMENT-III (contd)

III. Seventh Plan Outlay and expenditure and Eighth Plan Proposals Development Scheme/Project-wise (Rs. Crores)

Page-2

1990-91							
Approved Outlay	of which Capital content	Estimated employment generation (in thousand mandays)	For direct on site estimated wage employment generation in 1000 mandays	For No. of Addl. Post likely to be generated	For wa ge em- ployment likely to be genera- ted indirectly in 1000 mandays	For No. of beneficiaries likely to be benefitted indirectly.	Rural compo- nent of the proposed outlay
11	12	13	13(a)	13(b)	13(c)	13(d)	14
0.22	-	44.00	44.00	34.00	-	-	0.15

III. Seventh Plan Outlays and Expenditure and Eighth Plan Proposals Development Scheme/Project-Wise.

(Rs. Crores)

1985-86 to 89-90

Eighth Plan

Sl. No.	Name of the Scheme Project	Seventh Plan Agreed Outlay	Approved Outlay	Budgetted Outlay	Expenditure	Proposed Outlay	of which Capital content	Estimated employment generation (in thousand mandays.)	For direct on side estimated wage employment generation in 1000 mandays.	for No. of addl. post Likely to be generated directly in 1000 mandays.	For wage Employment likely to be generated in 1000 mandays.	For No. of beneficiaries likely to be benefitted indirectly.	Rural Component of the proposed Outlay
1	2	3	4	5	6	7	8	9	9(a)	9(b)	9(c)	9(d)	10
221	State Archives Unit	.286	.286	.286	.280	.35	Nil	Nil	Nil	45	Nil	Nil	Nil

1990-91

Approved outlay	of which capital content	Estimated Employment generation (in thousand mandays).	For direct onsite estimated wage employment generation in 1000 mandays.	For No. of addl. Post likely to be generated.	For wage employment likely to be generated indirectly in 1000 mandays.	For No. of beneficiaries likely to be benefitted indirectly.	Rural Component of the Proposed Outlay
11	12	15	13(a)	13(b)	13(c)	13(d)	14
.06	Nil	Nil	Nil	13	Nil	Nil	Nil

All Schemes/Programmes/Projects budgetted/planned under the broad heads given under Gn-2 of Draft Annual Plan 1990-91 should be include under column No.2.

III SEVENTH PLAN OUTLAYS AND EXPENDITURE & EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEMES/PROJECT-WISE

(Rs. in crores)

Sl. No.	Name of the Scheme/ project	seventh plan outlay	1985-86 to 1989-90 approved outlay	1985-86 to 1989-90 budgeted outlay	Proposed outlay	of which capital cost	Estimated employment (in 1000 man days)	For direct on site estimated wage employment (in 1000 man days)	For no. of additional posts like to be generated	For wage of benefit aries to be benefited in Directly in 1000 man days.	For no. of permanent of the proposed lay	Approved outlay	Of which capital cost	Estimated employment	For Direct on site estimated wage to be generated	For no. of additional posts like to be generated	For wage employment like to be generated	For no. of benefit aries to be benefited in Directly in 1000 man days	For no. of permanent of the proposed outlay	
1	2	3	4	5	6	7	8	9(a)	9(b)	9(c)	9(d)	10	11	12	13	13(a)	13(b)	13(c)	13(d)	14
II																				
221220500																				
Social Services																				
Education																				
Art & Culture																				
	105 Dept. of Public Libraries	0.33																		
I Expansion of Library service																				
1)	Supporting Staff of Mobile Libraries & Maintenance	0.11	-	0.270	0.2567	-	nil	11,600	11,600	nil	nil	200000	0.11							
2)	Opening of 300 Book delivery station Centres upto 1989-90	0.15	-	-	-	0.34	nil	73,000	73,000	nil	nil	300000	0.15							
3)	Library movement & Bulk purchase of books for Libraries	-	-	1.350	1.0440	nil	nil	69,715	69,715	8196075	nil	200000	1.360							
4)	Construction of library building at Dharwar & Hubli & Belgaum	0.070	-	0.4225	0.379	0.22	0.22	nil	20000	nil	nil	200000	nil							
												0.51	0.10	14600	14600	nil	nil	200000	0.41	

III. Seventh Plan Outlays and Expenditure and Eighth Plan  
Proposals Development Scheme/Project-wise.

(Rs. <sup>in lakhs</sup> ...)

Sl.No./ Code No.	*Name of the Scheme/ Project.	Seventh Plan agreed Outlay.	1985-86 to 1989-90				Eighth Plan.				1990 - 91.		
			Approved outlay.	Budgetted outlay	Expen- diture	Proposed outlay	Of which capital content.	Estimated employ- ment gene- ration (in the pro- thousand mandays)	Rural compo- nent of pro- posed outlay.	Approved outlay.	Of which capital content.	Estimated employment generation (in thou- sand mandays)	Rural com- ponent of the proposed outlay.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		27 lakhs	28.77 lakhs.	27 Lakhs	28.67 lakhs	35.00 lakhs.	--	--	--	6 lakhs.	Gazetteer bocks worth about 1.50 lakhs is to be sold.	---	---

ST. N/ - 62

\* All schemes/Programmes/Projects budgetted/Planned under the broad heads given under GN.2 of Draft Annual Plan 1990-91 should be included under column No.2.

III-490

STATEMENT-III (contd)

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8

2.2.2. 2210 Medical and Public Health

01 Urban Health Service  
Allopathy

001	Direction & Administra- tion	0.0066	0.1154	0.1154	0.0183	0.1000	-
102	Employees State Insurance Scheme	1.0000	0.9048	0.9048	7.6896	2.0000	-
103	Central Government Health Service	-	-	-	-	-	-
104	Medical Stores Departments	-	-	-	-	-	-
108	Department Drugs Manufacture	-	-	-	-	-	-
109	School Health Scheme	-	-	-	-	-	-
110	Hospitals & Dispensaries						
	a) D.H.S.	2.9650	7.1030	7.1030	6.6446	22.9700	3.4700
	b) D.M.E.	0.1085	0.3907	0.3907	0.3967	2.2450	1.6950

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

STATEMENT - III (Contd)

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				(Rs. in Crores)								
		Estimated Employment Generation		Rural Apprd. of which		Estimated Employ- ment generation		Rural compo- nent of the apprd. outlay		Estimated Employ- ment generation		Rural compo- nent of the apprd. outlay		
		Direct	Indirect	Benefi- ciary (No.)	the proposed outlay	Direct	Indirect	Benefi- ciary (No.)	the apprd. outlay	Direct	Indirect	Benefi- ciary (No.)	the apprd. outlay	
		Wage Empl- yment ('000 Mandays)	Regular employ- ment in Yrs. (No. of posts)	Wage Empl- yment ('000 Mandays)	the proposed outlay	Wage Empl- yment ('000 Mandays)	Regular employ- ment in Yrs. (No. of posts)	Wage Empl- yment ('000 Mandays)	the apprd. outlay	Wage Empl- yment ('000 Mandays)	Regular employ- ment in Yrs. (No. of posts)	Wage Empl- yment ('000 Mandays)	Benefi- ciary (No.)	the apprd. outlay
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14	
2.2.2. 2210	Medical and Pub- lic Health													
	01 Urban Health Service Allopathy													
	001 Direction & Admin- istration	-	1	-	-	-	0.0200	-	-	1	-	-	-	
	102 Employees State Insurance Scheme	-	119	-	-	0.1911	0.3500	-	-	-	-	-	0.0350	
	103 Central Govt. Health Service	-	-	-	-	-	-	-	-	-	-	-	-	
	104 Medical Stores Departments	-	-	-	-	-	-	-	-	-	-	-	-	
	108 Dept. Drugs Manufacture	-	-	-	-	-	-	-	-	-	-	-	-	
	109 School Health Scheme	-	-	-	-	-	-	-	-	-	-	-	-	
	110 Hospitals and Dispensaries													
	a) D.H.S.	555	801	-	-	-	2.8600	0.5000	80	243	-	-	-	
	b) D.M.E.	272	22	-	-	-	0.1050	-	-	-	-	-	-	

STATEMENT - III (Contd)

III-492

Rupees in crores							
Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
200	Other Health Schemes	-	-	-	-	-	-
800	Other Expenditure						
	a) D.H.S.	0.0700	0.5295	0.5295	0.2904	4.7500	-
	b) D.M.F.	16.5079	1767.62	1767.62	1129.14	24.2350	4.3750
2.	Family Welfare						
	a) Scheme of issue of Karnataka Lottery Tickets to acceptors sterilisation	6.0000	1.3682	1.3682	0.9583	0.0900	-
	b) Additional Compensation to acceptors of Vasectomy	-	2.0568	2.0568	2.3827	0.6240	-
	c) Special Incentive Scheme	-	2.1290	2.1290	0.8097	0.0780	-
	d) Transportation of Vaccine from Regional Stores to District Stores	-	0.0210	0.0210	0.0043	0.0480	-
	<b>Total:</b>	26.6580	32.2946	32.2946	23.4860	57.1400	9.5400
	Assistance to Local Bodies (Zilla Parishads) -					10.0600	-







(Rs. in crores)

Sl. No./Code No.	Name of the Scheme/Project	Eighth Plan				1990-91								
		Estimated Employment Generation		Rural component		Apprd. outlay	of which capital content		Estimated Employment generation		Rural component of the apprd. outlay			
		Direct	Indirect	Direct	Indirect				Direct	Indirect	Direct	Indirect		
		Wage employ-ment ('000 Mandays)	Regular employ-ment in yrs. (No. of posts)	Wage employ-ment ('000 Mandays)	Benefi-ciary (No.)	the apprd. outlay	proposed outlay	per cent	Wage Empl-oyment ('000 Man-days)	Regu-lar employ-ment in yrs. (No. of posts)	Wage Empl-oyment ('000 Man-days)	Benefi-ciary (Number)	the apprd. outlay	
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14	
<b>02 Urban Health Services</b>														
<b>Other Systems</b>														
Direction & Administration (Common to all systems)														
101	Ayurveda													
102	Homoepathy						0.0300	-	-	-	-	-	-	
103	Unani	-	2	-	-	-								
104	Siddha													
200	Other systems													
800	Other Expenditure (which includes Pharmacy, Buildings)	76	-	-	-	-	0.1200	0.1200	8	-	-	-	-	
<b>Total - 2210 02</b>		<b>76</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.1500</b>	<b>0.1200</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

STATEMENT-III (Contd)

III- 496

Rupees in crores							
Sl No./ Code o.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
03 Rural Health Service - Allopathy							
101	Health - Sub-Centres	3.4900	1.3360	1.3360	0.0674	-	-
102	Subsidiary Health Centres	-	0.3500	0.3500	0.2371	-	-
103	Primary Health Centres	16.0000	18.9927	18.9927	13.3037	-	-
104	Community Health Centres	6.8900	10.7166	10.7166	5.0766	-	-
110	Hospitals & Dispensaries	1.1700	11.6244	11.6244	7.8780	-	-
800	i) Other Expenditure	-	2.3740	2.3740	14.2225	-	-
	ii) Tribal Sub-Plan	2.0000	3.1467	3.1467	2.2359	-	-
	iii) I.P.P.-III	42.0000	20.3400	20.3400	16.4961	1.2000	0.6000
	Total 2210 03	71.5500	68.8804	68.8804	59.5173	1.2000	0.6000
	Assistance to Local Bodies (Zilla Parishads)	-	-	-	-	151.0100	-

III-497

Sl. No./Code No.	Name of the Scheme/Project	Eighth Plan				Rural Apprd. of which		Estimated Employ- ment generation		Rural compo- nent of the apprd. outlay			
		Estimated Employment Generation	Direct	Indirect	Benefi- ciary (No.)	compo- nent of proposed outlay	capital content	Direct	Indirect	compo- nent of the apprd. outlay			
		Wage Empl- yment ('000 Mandays)	Regular employ- ment in person Yrs. (No. of posts)	Wage Empl- yment ('000 Mandays)			Wage Empl- yment ('000 Man- days)	Regu- lar employ- ment ('000 in per son yrs days) (No. of posts)	Wage Empl- yment ('000 Man- days)	Benefi- ciary (Number)			
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
03	Rural Health Service - Allopathy												
101	Health Sub-Centres	-	-	-	-	-	0.4416	-	-	-	-	-	-
102	Subsidiary Health Centres	-	-	-	-	-	-	-	-	-	-	-	-
103	Primary Health Centres	-	-	-	-	-	8.2658	-	-	-	-	-	-
104	Community Health Centres	-	-	-	-	-	3.5711	-	-	-	-	-	-
110	Hospitals & Dispensaries	-	-	-	-	-	7.0641	-	-	-	-	-	-
300	i) Other Expenditure	-	-	-	-	-	1.4251	-	-	-	-	-	-
	ii) Tribal Sub-Plan	-	-	-	-	-	0.8296	-	-	-	-	-	-
	iii) I.P.P.-III	96	-	-	-	-	1.2000	0.6000	96	-	-	-	-
	<b>Total 2210 03</b>	<b>96</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22.7973</b>	<b>0.6000</b>	<b>96</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Assistance to Local Bodies (Zilla Parishads )	-	-	-	-	-	-	-	-	-	-	-	-

STATEMENT-III. (contd)

III-498

Rupees in crores							
Sl. No./Code	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
<b>04 Rural Health Services -</b>							
<b>Other Systems</b>							
101	Ayurveda	0.3450	0.5760	0.5760	0.3560	0.2800	-
102	Homoeopathy	0.1200	0.1201	0.1201	0.1010	-	-
103	Unani	0.2900	0.3852	0.3852	0.4285	-	-
104	Siddha	-	-	-	-	-	-
300	Other Systems	0.0500	0.1123	0.1123	0.0968	-	-
300	Other Expenditure (Construction of Buildings)	0.1000	0.0345	0.0345	0.0485	-	-
<b>Total - 2210 04</b>		<b>0.9050</b>	<b>1.2281</b>	<b>1.2281</b>	<b>1.0308</b>	<b>0.2800</b>	<b>-</b>
Assistance to Local Bodies (Zilla Parishads)		-	-	-	-	3.3000	-



STATEMENT- III (Contd)

III- 500

Rupees in crores							
Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan 1985-86 to 1989-90			Eighth Plan		
		Agreed outlay	Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
<b>05 Medical Education, Training and Research</b>							
101	Ayurveda	0.2195	0.5376	0.5376	0.1067	1.4405	-
102	Homoeopathy	0.2600	0.3100	0.3100	0.3196	0.3400	-
103	Unani	1.3900	0.7200	0.7200	0.1629	0.3300	-
104	Siddha	-	-	-	-	-	-
200	Other Systems	0.1800	0.2167	0.2167	0.1335	0.1775	-
105	Allopathy	0.8270	1.0000	1.0000	0.9513	3.9200	0.3050
<b>Total - 2210 05</b>		<b>2.8765</b>	<b>2.7843</b>	<b>2.7843</b>	<b>1.6740</b>	<b>6.2080</b>	<b>0.3050</b>

III-501

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1988-91								
		Estimated Employment Generation		Rural component of the proposed outlay		Apprx. of which capital content	Estimated Employment generation		Rural component of the proposed outlay					
		Direct	Indirect	Wage	Beneficiaries				Direct	Indirect				
		Wage Employment ('000 Mandays)	Regular employment in Yrs. (No. of posts)	Wage Employment ('000 Mandays)	(No.)				Wage Employment ('000 Mandays)	Regular employment in per Man-son yrs days) (No. of posts)	Wage Employment ('000 Mandays)	Beneficiaries (Number)		
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14	
05	Medical Education, Training & Research													
101	Ayurveda	-	32	-	-	-	0.2550	-	-	6	-	-	-	
102	Homoeopathy	-	23	-	-	-	0.0600	-	-	-	-	-	-	
103	Unani	-	12	-	-	-	0.0700	-	-	-	-	-	-	
104	Siddha	-	-	-	-	-	-	-	-	-	-	-	-	
200	Other Systems	-	10	-	-	-	0.0350	-	-	1	-	-	-	
105	Allopathy	48	3	-	-	-	0.6900	-	-	-	-	-	-	
	<b>Total - 2210 05</b>	<b>48</b>	<b>80</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.1100</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	



111-502

STATEMENT-III (contd)

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECTWISE

Rupees in crores							
Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
<b>06 Public Health</b>							
001	Direction & Administration	0.1000	0.3989	0.3989	0.2522	4.1000	-
003	Training	0.3300	0.6520	0.6520	0.4274	0.5500	-
101	Prevention & Control of Diseases	13.6000	21.9520	21.9520	17.1860	25.2500	-
102	Prevention of Food Adulteration	-	-	-	-	-	-
104	Drug Control	0.8500	0.4084	0.4084	0.5191	1.0000	0.3200
106	Manufacture of Sera/Vaccine	0.4800	0.4550	0.4550	0.3205	0.6000	-
107	Public Health Laboratories	0.0500	0.1050	0.1050	0.0653	0.5000	-
112	Public Health Education	-	0.0750	0.0750	0.0266	0.1000	-
113	Public Health Publicity	-	-	-	-	-	-
200	Other Systems	-	-	-	-	-	-
800	Other Expenditure	0.1550	1.3638	1.3638	0.8947	2.4700	2.1000
<b>Total - 2210 06</b>		<b>15.5650</b>	<b>25.4101</b>	<b>25.4101</b>	<b>19.6918</b>	<b>34.5700</b>	<b>2.4200</b>

(Rs. in crores)

Sl. No./Code No.	Name of the Scheme/Project	Eighth Plan				1980-81							
		Estimated Employment Generation		Rural Apprd. of which		Estimated Employment generation		Rural compo-		nent of		the	
		Direct	Indirect	Wage Regular	Benefi- the	compo-	capital	Direct	Indirect	Wage Regular	Benefi- the	compo-	Rural
		Wage Empl-	Wage Empl-	Emplo-ment	ciary (NO.)	nt of proposed outlay	content	Wage Empl-	Wage Empl-	Emplo-ment	ciary (Number)	nt of the apprd. outlay	compo-
		('000 Mandays)	('000 Mandays)	ment in Yrs. (No. of posts)	(NO.)			('000 Mandays)	('000 Mandays)	ment in Yrs. (No. of posts)	(Number)		
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
06	Public Health												
001	Direction & Administration	-	1174	-	-	-	0.3280	-	-	1	-	-	-
003	Training	-	-	-	-	-	0.1015	-	-	-	-	-	-
101	Prevention & Control of Diseases	-	267	-	-	-	6.7671	-	-	6	-	-	-
102	Prevention of Food Adulteration	-	-	-	-	-	-	-	-	-	-	-	-
104	Drug Control	114	64	-	-	-	0.1200	0.0200	7	41	-	-	-
106	Manufacture of Sera/Vaccine	-	6	-	-	-	0.0875	-	-	4	-	-	-
107	Public Health Laboratories	-	-	-	-	-	0.0800	-	-	-	-	-	-
112	Public Health Education	-	-	-	-	-	0.0100	-	-	-	-	-	-
113	Public Health Publicity	-	-	-	-	-	-	-	-	-	-	-	-
200	Other Systems	-	-	-	-	-	-	-	-	-	-	-	-
800	Other Expenditure	336	11	-	-	-	0.3460	-	-	-	-	-	-
Total - 2210 06		450	1522	-	-	-	7.8401	0.0200	7	52	-	-	-

STATEMENT-III (Contd)

III-504

Rupees in crores							
Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
<b>.080 General</b>							
	004 Health Statistics & Evaluation	-	-	-	-	-	-
	798 International Co-operation	-	-	-	-	-	-
	800 Other Expenditure	-	-	-	-	-	-
	<b>Total: - 080</b>	-	-	-	-	-	-
	<b>Total Medical &amp; Public Health</b>	<b>118.0000</b>	<b>131.1715</b>	<b>131.1715</b>	<b>105.8574</b>	<b>264.4000</b>	<b>13.3450</b>

III-505

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan		Estimated Employment Generation		Rural component of the proposed outlay	Apprd. outlay	of which capital content	(Rs. in crores)					
		Direct	Indirect	Estimated Employment Generation	Estimated Employment Generation				Direct	Indirect	Rural component of the apprd. outlay	Rural component of the apprd. outlay		
		Wage Employment ('000 Mandays)	Regular employ-ment in ('000 person Yrs. (No. of posts)	Wage Employment ('000 Mandays)	Benefi-ciary (No.)				Wage Empl-oyment ('000 Man-days)	Regu-lar employ-ment ('000 in per Man-ees)	Wage Empl-oyment ('000 Man-days)	Benefi-ciary (Number)		
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14	
<b>080 General</b>														
004	Health Statistics & Evaluation	-	-	-	-	-	-	-	-	-	-	-	-	-
798	International Co-operation	-	-	-	-	-	-	-	-	-	-	-	-	-
800	Other Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total:- 080</b>		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Medical &amp; Public Health</b>		2157	3836	-	-	0.7123	41.5196	2,6350	414	308	-	-	0.9640	

STATEMENT-III (contd)

III- 506

III SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEMES/PROJECT WISE

(Rs. Crores)

SL.No./ Code No.	Name of the Scheme/Project	Seventh Plan Agreed outlay	1985-86 to 1989-90		
			Approved outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6
	2-23-2210-00 WATER SUPPLY & SANITATION				
1.	<u>Water Supply to Urban areas</u>				
1)	Karnataka Urban Water Supply 'and Drainage Board	50.00		50.96	64.07
2)	Bangalore Water Supply and Sewerage Board	72.00		55.55	44.55

III-507

STATEMENT III (contd)

III SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT WISE

(Rs. Crores)

SL. No./ Code No.	Name of the Scheme/Project	Eighth Plan			Rural Com- ponent of the pro- posed outlay
		Proposed Outlay	of which Capital content	Estimated employment Generation (in 000 Mandays)	
1	2	7	8	9	10
	2-23-2210-00				
	WATER SUPPLY & SANITATION				
	1. <u>Water Supply to Urban areas</u>				
1)	Karnataka Urban Water Supply and Drainage Board	105.00	105.00	10103	-
2)	Bangalore Water Supply and Sewerage Board	107.00	107.00	10205	-

III-508

STATEMENT- III (contd.)

III SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT WISE

(Rs. Crores)

SL. No/ Code No.	Name of the Scheme/Project	1990-91			
		Approved Outlay	of which Capital content	Estimated employment Generation (in 000 Man- days)	Rural employment of the approved outlay
I	2	11	12	13	14
	2-23-2210-00				
	WATER SUPPLY & SANITATION				
1.	<u>Water Supply to Urban areas</u>				
1)	Karnataka Urban Water Supply and Drainage Board	17-17	17.17	1610	-
2)	Bangalore Water Supply and Sewerage Board	8.00	8.00	720	-

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENTS SCHEME/PROJECT-WISE

FINANCIAL - R & W COSTS

Sl. No. Code No.	Name of the Scheme/Project.	Seventh plan agreed outlay	1985-86 to 1985-90			Eighth Plan					Rural component of the proposed outlay	
			Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	of which capital content	Estimated employment generation by the proposed outlay (in thousand manday's)	For direct on site wage employment generation in 1000 manday's	For No. of additional posts likely to be generated directly in 1000 manday's		For wage employment like-benefitted indirectly
1	2	3	4	5	6	7	8	9a	9b	9c	9d	10
<u>2.2.2215-00 WATER SUPPLY &amp; SANITATION (STATE)</u>												
<u>01 Water Supply</u>												
001	Direction & Administration	-	-	-	-	-	-	-	-	-	-	-
003	Training	-	-	-	-	-	-	-	-	-	-	-
004	Research	-	-	-	-	-	-	-	-	-	-	-
005	Survey & Investigation	-	-	-	-	-	-	-	-	-	-	-
0053	Machinery & equipment	-	-	-	-	-	-	-	-	-	-	-
101	Urban Water Supply programme	-	-	-	-	-	-	-	-	-	-	-
102	RURAL WATER SUPPLY PROGRAMME	-	-	-	-	-	-	-	-	-	-	-
<u>2.P. SECTOR</u>												
<u>I. MNP</u>												
a.	Piped Water Supply Scheme	51.9600	45.1610	45.1610	46.5984	41.80	33.84	3762	-	-	-	41.80
b.	Revival/Augmentation FWSS	-	0.7925	0.7925	0.3670	5.80	4.64	522	-	-	-	5.80
c.	Borewell with Motor Pumps (MWSS) Normal	20.5600	12.3091	12.3091	14.1241	17.90	3.28	369	-	-	-	17.90
							14.32	1611				
d.	Revival of MWSS	-	0.4500	0.4500	0.1403	2.00	2.40	270	-	-	-	3.00
e.	Borewells with Motor Pumps (MWSS) SCP	-	1.7367	1.7367	0.8535	4.52	3.61	406	-	-	-	4.52
f.	Borewells with Hand Pumps	11.8759	13.7149	13.7149	9.4452	9.20	7.36	828	-	-	-	9.20
g.	Caretakers training programme	-	-	-	-	1.70	1.36	153	-	-	-	1.70
h.	Borewells with Hand pumps SCP	11.70000	8.0164	8.0164	9.7139	12.28	9.82	1105	-	-	-	12.28
i.	Drinking Water wells in-TSP area.	-	-	-	-	3.60	2.88	324	-	-	-	3.60
j.	Borewells with Hand pumps-TSP.	1.2500	0.6872	0.6872	0.7657	1.50	1.20	125	-	-	-	1.50
k.	Borewells -Bird Project.	-	0.2292	0.2292	0.2154	1.50	-	-	-	-	-	1.50
l.	Borewells:TSP Canal.	-	-	-	0.3125	-	-	-	-	-	-	-
n.	Mini Water Supply-TSP Canal.	-	-	-	0.0917	-	-	-	-	-	-	-
<u>II NON-MNP</u>												



III-510

		1990-91						
Sl. No. Code No.	Name of the Scheme/ project	Approved of which		Estimated employment generation (in 1000 monday's)			Rural component of the approved outlay.	
		outlay.	capital content.	for direct on site estimated wage employment generation in 1000 monday's.	for No. of additional posts likely to be generated.	for wage employ- ment likely to be indirectly in 1000 mondays.		for No. of beneficiaries likely to be benefitted indirectly.
1	2	11	12	13a	13b	13c	13d	14
2.33.2215-00 WATER SUPPLY AND SANITATION (STATE)								
01 Water Supply								
	001 Direction & Administration	-	-	-	-	-	-	-
	003 Training	-	-	-	-	-	-	-
	004 Research	-	-	-	-	-	-	-
	005 Survey & Investigation	-	-	-	-	-	-	-
	0052 Machinery & equipment	-	-	-	-	-	-	-
	101 Urban Water Supply Programme	-	-	-	-	-	-	-
	102 RURAL WATER SUPPLY PROGRAMME							
<u>Z.P. SECTOR</u>								
I. MNP.								
	a. Piped Water supply scheme.	7.1159	5.4929	640	-	-	-	7,1159
	b. Revival/Aggmentation PWSS.	0.9311	0.7449	84	-	-	-	0.9311
		(Revival)						
	c. Borewell with Motor pumps - (MWSS) Normal.	0.6841	0.5473	62	-	-	-	0.6841
		2.9200	2.3360	263	-	-	-	2.9200
	d. Revival of MWSS.	0.5126	0.4101	46	-	-	-	0.5126
	e. Borewells with Motor pumps - (MWSS) SCP.	0.6777	0.5421	61	-	-	-	0.6777
	f. Borewells with Hand Pumps.	1.5000	1.2000	135	-	-	-	1.5000
	g. Caretakers training programme.	0.3102	0.2481	27	-	-	-	0.3102
	h. Borewells with Handpumps(SC).	1.7293	1.3834	156	-	-	-	1.7293
	i. Drinking water wells in TSP area	0.8000	0.6400	72	-	-	-	0.8000
	j. Borewells with Hand pump TSP.	0.2300	0.1840	21	-	-	-	0.2300
	k. Borewells -Bird Project.							
	l. Borewells: TSP Canal.							
	m. Mini Water Supply -TSP Canal.							
II. NON MNP.								

1	2	3	4	5	6	7	8	ya	yb	yc	yd	10
<u>III OPERATION &amp; MAINTENANCE (MNP)</u>												
a.Maintenance of Borewells	9.9303	12.0277	12.0277	13.3417	17.50	14.00	1575	-	-	-	-	17.50
b.Maintenance of PWS	4.7000	1.4900	1.4900	1.4714	-	-	-	-	-	-	-	-
00 Severage & Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
001 Direction & Administration	-	-	-	-	-	-	-	-	-	-	-	-
003.Training	-	-	-	-	-	-	-	-	-	-	-	-
005 Sanitation Service	-	-	-	-	-	-	-	-	-	-	-	-
Rural low cost sanitation.	3.6541	1.5060	1.5060	2.2197	3.25	2.60	292	-	-	-	-	3.25
Nirmala Grama Yojana .	-	-	-	-	1750	1400	1575	-	-	-	-	17.50
102 Rejuvenation of hand pumps.	0.6200	0.5600	0.5600	0.6365	17.50	14.00	-	-	-	-	-	-
102 L.S.Grants for taking up project under bilateral assistance .	10.7500	0.3500	0.3500	-	39.35	31.548	3541	-	-	-	-	39.35
						183.00						
102 Open wells .	3.000	-	-	0.7581	4.00	3.20	360	-	-	-	-	4.00
<hr/>												
Total	127.0000	99.0307	99.0307	98.2998	187.00	149.60	16373	-	-	-	-	187.00
				+ 0.7581								

III-512

STATEMENT-III (Contd)

1	2	11	12	13a	13b	13c	13d	14
<b>III OPERATION &amp; MAINTENANCE:(MNP)</b>								
Maintenance of Borewells		3.0287	2.4229	273	-	-	-	3.0287
Maintenance of BWS								
02 Sewerage & Sanitation		-	-	-	-	-	-	-
001 Direction & Administration		-	-	-	-	-	-	-
003 Training		-	-	-	-	-	-	-
005 Sanitation & Service		-	-	-	-	-	-	-
Rural low cost Sanitation.		0.5357	0.4285	48	-	-	-	0.5357
Minimal Grams Yojana.		3.5000	2.8000	315	-	-	-	3.5000
102 Rejuvenation of handpumps.		-	-	-	-	-	-	-
102 L.S Grants for taking up project under bilateral assistance.		0.3200	0.2600	28	-	-	-	-
102 Open wells.		0.5435	0.4348	49	-	-	-	0.5434
<b>Total</b>		<b>25.3388</b>	<b>20.2710</b>	<b>2280</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25.3388</b>

III SEVENTH PLAN OUTLAYS AND EXPENDITURE AND BUDGETED EXPENDITURE PROPOSALS DEPARTMENT  
SCHEME/PROJECT - WISE

(Rs. in crores)

Sl.No./ Code No.	Name of the Scheme/ Project	Seventh Plan agreed Outlay	1985-86 to 1989-90		
			Approved outlay	Budgeted outlay	Expenditure
1	2	3	4	5	6
I	STATE SECTOR				
	<u>223 221 600 Housing</u>				
A	Govt. Residential Buildings				
1.	107. Police Housing	10.00		9.49	5.42
2.	108. Sainik Welfare	-		-	-
	<u>02 URBAN HOUSING</u>				
3.	102. House sites to weaker sections in urban Areas	1.60		1.35	0.13
4.	193. Housing for Urban Poor (Bhagya Mandira)	7.91		3.23	2.50
5.	104. PHS Establishment	-		0.03	0.21
6.	105. Interest subsidy on HUDCO loans and Payment & difference in loan instalments under HUDCO Assisted PHS	11.45		5.49	16.15

ST. III. 65

III-514

STATEMENT-III (Contd)

III SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT

SCHEME/PROJECT - WISE

(₹. in crores)

SL.No./ Code No.	Name of the Scheme/Project	Eighth Plan				
		Proposed Outlay	of which capital	Estimated employment generation Direct (in 000 mandays	Rural compo- nent of pro- posed outlay	
1	2	7	8	9	10	11
I	STATE SECTOR					
	<u>223 221 600 Housing</u>					
A	Govt. Residential Buildings					
1.	107. Police Housing	15.94	11.16	1900	-	-
2.	108. Sainik Welfare	0.06	0.04	80	-	-
	<u>02 URBAN HOUSING</u>					
3.	102. House sites to weaker sections in Urban Areas	-	-	-	-	-
4.	193. Housing for Urban Poor (Bhagya Mandira)	4.65	-	-	-	-
5.	<del>104.</del> PHS Establishment	-	-	-	-	-
6.	105. Interest subsidy on HUDCO loans and Payment & differ- ence in loan instalments under HUDCO Assisted PHS	31.37	-	-	-	-

THIRTEENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT  
SCHEME/PROJECT -WISE

(Rs. in crores)

SL.No/ Code No.	Name of the Scheme/Project	1990-91				
		Approved outlay	of which Capital content	Estimated Employ- ment Generation Direct (in 000 Mandays	Salari- ed	Rural compo- nent of pro- posed outlay
1	2	13	13	14	15	16
I	STATE SECTOR					
	<u>223 221 600 Housing</u>					
A	Govt. Residential Buildings					
1.	107. Police Housing	2.44	1.77	300	-	-
2.	108. Sainik Welfare	0.06	0.04	20	-	-
	<u>02 URBAN HOUSING</u>					
3.	102. House sites to weaker sections in urban Areas	-	-	-	-	-
4.	193. Housing for Urban Poor (Bhagya Mandira)	1.30	0.91	25	-	-
5.	104. PHS Establishment	0.02	-	-	12	-
6.	105. Interest subsidy on HUDCO loans and payment & Difference in loan instalments under HUDCO Assisted PHS	8.01	-	-	-	-

III-516

STATEMENT-III (Contd)

III SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS - DEVELOPMENT  
SCHEME/PROJECT - WISE

(% in crores)

Sl.No./ Code No.	Name of the Scheme /Project	Seventh Plan agreed Outlay	1985-86 to 1989-90		Expenditure
			Approved outlay	Budgetted Cutlay	
1	2	3	4	5	6
6(a)	105. Interest subsidy on HUDCO loans and payment & difference in loan instalments under HUDCO Assisted PHS - Bhagya mandira	-	-	-	-
7.	106. FA for availing HUDCO Assistance	-	-	-	-
8.	107. LIC assisted middle and low Income Group Housing schemes	9.23		6.37	4.66
9.	108. LIC assisted Rental Housing schemes	0.22		0.33	0.67
10.	109. Construction of Quarters for Govt. servants- loan to KHE	-		-	-
11.	80. General:House Building advances to Govt. Servants	40.00		46.00	42.83
	<u>42 - 2056 00 JAILS</u>				
12.	001 Construction of Jail Buildings and Quarters	4.50		4.04	3.24
TOTAL STATE SECTOR		84.96		76.83	75.81

## THIRTEENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT

## SCHEME/PROJECT -WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme /Project	Eighth Plan			Rural compo- nent of pro- posed outlay	
		Proposed outlay	of which capital	Estimated employment generation Direct (in 000 Man days		Salaried
1	2	7	8	9	10	11
6(a)	105. Interest subsidy on HUDCO loans and payment & difference in loan instalments under HUDCO Assisted PHS - Bhagyamandira	2.34	-	-	-	-
7.	106. FA for availing HUDCO Assistance	-	-	-	-	-
8.	107. LIC assisted middle and low Income Group Housing Schemes	6.50	5.60	4704	-	-
9.	108. LIC assisted Rental Housing Schemes	-	-	-	-	-
10.	109. Construction of Quarters for Govt. servants - Loan to KHB	7.00	5.20	4810	-	-
11.	80. General: House Building advances to Govt. Servants	14.00	9.80	1700	-	-
	<u>42 - 2056 00 JAILS</u>					
12.	001. Construction of Jail Buildings and Quarters	5.00	3.50	600	-	-
TOTAL STATE SECTOR		116.86	35.30	13794	-	-



III SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT  
SCHEME/PROJECT -WISE

(Rs. in Crores)

SL. NO/ Code No.	Name of the Scheme/Project	1990-91		Estimated Employment		Rural Compo- nent of proposed outlay
		Approved outlay	of which Capital content	Direct (in 000 Mandays	Salaried	
1	2	12	13	14	15	16
6(a)	105. Interest subsidy on HUDCO loans and payment & difference in loan instalments under HUDCO Assisted PHS - Bhagyamandira	-	-	-	-	-
7.	106. FA for availing HUDCO Assistance	3.60	-	-	-	-
8.	107. LIC assisted middle and low income Group Housing schemes	1.02	0.82	123	-	-
9.	108. LIC assisted Rental Housing schemes	0.04	0.03	2	-	-
10.	109. Construction of Quarters for Govt. servants - Loan to KHE	-	-	-	-	-
11.	80. General : House Building advances to Govt. Servants	2.68	1.90	214	-	-
	<u>42 - 2056 00 JAILS</u>					
12.	001. Construction of Jail Buildings quarters	0.72	0.64	25	-	-
TOTAL STATE SECTOR		19.92	6.11	709	12	-

III SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT  
SCHEME/PROJECT - WISE

		(Rs. in crores)			
SL. No./ Code No.	Name of the Scheme/Project	Seventh Plan agreed Outlay	1985-86	to 1989-90	
			Approved outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6
<u>ZILLA PARISHAD SECTOR</u>					
C	RURAL HOUSING				
1.	HUDCO assisted People Housing Scheme	67.94	59.87	51.88	
2.	House sited to weaker Sections in Rural Areas	2.79	4.54	3.91	
3.	Supervisory Establishment on PHS	1.09	0.99	0.82	
4.	Construction of Quarters for village level functionaries	2.02	1.18	0.83	
5.	Special Component Plan	-	18.13	12.52	
6.	Tribal Sub Plan	2.20	2.16	1.87	
<u>Total C</u>		<u>76.04</u>	<u>86.87</u>	<u>71.83</u>	
TOTAL HOUSING (including Jail Buildings)		161.00	163.70	147.64	

III- 520

STATEMENT - III (Contd)

III SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT  
SCHEME /PROJECT -WISE

(Rs.in crores)

SL.No./ Code No.	Name of the Scheme/Project	Eighth Plan				
		Proposed outlay	of which capital	Estimated employment Generation	Rural compo- nent of pro- posed outlay	
1	2	7	8	9	10	11
<u>ZILLA PARISHAD SECTOR</u>						
C	RURAL HOUSING					
1.	HUDCO assisted people Housing scheme				-	-
2..	House sites to weaker sections in Rural Areas	62.33 *	28.00	4000	-	62.33
3.	Supervisory Establishment on PHS					
4.	Construction of Quarters for village level functionaries	-	1.98	340	-	-
5.	Special Component Plan	33.46	23.46	4300	-	33.46
6.	Tribal Sub Plan	7.86	5.50	700	-	7.86
	<u>Total C</u>	<u>103.65</u>	<u>58.94</u>	<u>9340</u>		<u>103.65</u>
	TOTAL HOUSING (including Jail Buildings)	220.51	94.24	23134	75	103.65

\* Rs. 13 Crores earmarked for repayment of loan and interest for the loans availed from the financial institutions during VIII Plan (sanctioned commitment) Assistance to KHB

## SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS DEVELOPMENT SCHEME/

## PROJECT - WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	1990-91				
		Approved outlay	of which capital content	Estimated Employment Generation	Rural Component of proposed outlay	
1	2	12	13	14	15	16
<u>ZILLA PARISHAD SECTOR</u>						
C	RURAL HOUSING					
1.	HUDCO assisted people Housing scheme	3.21	2.25	250	-	3.21
2.	House sites to weaker sections in Rural Areas	1.43	-	-	-	1.43
3.	Supervisory Establishment on PHS	0.36	-	-	75	0.36
4.	Construction of Quarters for village level functionaries	0.03	0.02	4	-	0.03
5.	Special Component Plan	4.18	2.93	315	-	4.18
6.	Tribal Sub Plan	0.21	0.15	65	-	0.21
	Total C	9.42	5.35	634	75	9.42
	TOTAL HOUSING(including Jail Buildings)	29.34	11.46	1343	87	9.42

ST III-521

III-522

## STATEMENT - III (Contd)

III SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT/SCHEMES PROJECT WISE

(Rs. Crores)

SL.No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed outlay	1985-86 to 1989-90		
			Approved outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6
	023 2217 00				
	URBAN DEVELOPMENT (including State Capital Projects)				
I.	TOWN PLANNING ACTIVITIES				
1.	Department of Town Planning	1.44		1.98	1.63
2.	Urban Arts Commission	0.03		0.09	0.08
3.	Bangalore Metropolitan Regional Development Authority	2.00		0.80	0.80
	TOTAL I	3.47		2.87	2.51
II.	SLUM AREA DEVELOPMENT				
1.	Slum Clearance (MNP)	15.48		9.81	6.30
2.	Establishment Charges GIA	2.52		3.31	2.51
3.	Special Component Plan	-		4.14	4.61
4.	Seed Capital Towards construction of houses for Slum Dwellers	-		-	-
	TOTAL II:SLUM AREA DEVELOPMENT	18.00		17.26	13.42

## III SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS

## DEVELOPMENT/SCHEMES PROJECT WISE

(Rs. Crores)

SL.No./ Code No.	Name of the Scheme/Project	Eighth Plan Proposals				
		Proposed outlay	of which capital content	Estimated employment Generation	Rural component of the outlay	
				Direct (in 000 mandays)	Salaried	
1	2	7	8	9	10	11
	0 23 227 00					
	URBAN DEVELOPMENT (including State Capital Projects)					
I.	TOWN PLANNING ACTIVITIES					
1.	Department of Town Planning	2.34	-	-	80	-
2.	Urban Arts Commission	0.16	-	-	-	-
3.	Bangalore Metropolitan Regional Development Authority	2.20	-	-	-	-
	TOTAL I	4.70	-	-	80	-
II.	SLUM AREA DEVELOPMENT					
1.	Slum Clearance (MNP)	5.19	3.11	500	-	-
2.	Establishment Charges GIA	1.06	-	-	72	-
3.	Special Component Plan	25.00	15.00	2500	-	-
4.	Seed Capital Towards construction of houses for Slum Dwellers	-	-	-	-	-
	TOTAL II:SLUM AREA DEVELOPMENT	31.25	18.11	3000	72	-

III-524

STATEMENT-III (Contd)

III SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT/SCHEMES PROJECT WISE

(Rs. Crores)

Sl.No./ Code No.	Name of the Scheme/Project	1990-91				
		Approved outlay	of which Capital Content	Estimated Employment Generation Direct (in 000 mandays)	Rural Component of the outlay	
1	2	12	13	14	15	16
	0 23 227 00					
	URBAN DEVELOPMENT (including State Capital Projects)					
I.	TOWN PLANNING ACTIVITIES					
1.	Department of Town Planning	0.50	-	-	14	-
2.	Urban Arts Commission	0.03	-	-	-	-
3.	Bangalore Metropolitan Regional Development Authority	0.22	-	-	-	-
	TOTAL I	0.75	-	-	14	-
II.	SLUM AREA DEVELOPMENT					
1.	Slum Clearance (MNP)	0.60	0.45	60	-	-
2.	Establishment Charges GIA	0.90	-	-	18	-
3.	Special Component Plan	2.25	1.00	240	-	-
4.	Seed Capital Towards construction of houses for Slum Dwellers	3.00	-	-	-	-
	TOTAL II:SLUM AREA DEVELOPMENT	6.75	1.45	300	18	-

III SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT/SCHEMES PROJECT WISE

(B.Crores)

SL.No./ Code No.	Name of the Scheme/Project	Seventh Plan agreed outlay	1985-86 to 1989-90		
			Approved outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6
III.	MUNICIPAL ADMINISTRATION				
1.	Community Latrines for Women folk in small Towns	-		2.15	0.25
2.	Directorate of Municipal Administration	0.50		0.92	1.03
3.	Loans to Municipalities and Corporations for other Dev. schemes	-		0.10	0.19
4.	Scavaging Elinination Programme	-		-	-
5.	Urban Basic Service Project ongoing	-		0.20	0.20
6.	Urban Basic Service Project(New)	-		-	-
7.	<u>Integrated development of small and Medium Towns</u>				
a)	Civil Engineering Cell.	-		0.06	0.04
b)	IDSMT	4.93		4.32	4.11
8.	Overseas Economic Co-operation Fund (OECE) Japan	-		-	-
TOTAL:MUNICIPAL ADMINISTRATION		5.43		7.75	5.82
IV.	Loans to City Improvement Boards	2.00		0.45	0.13
V.	Urban Land Ceiling	1.10		1.28	1.62
VI.	Nehru Rozgar Yojana	-		-	-
TOTAL URBAN DEVELOPMENT (including Capital Projects)		30.00	29.01	29.61	23.50



III-526

III SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS STATEMENT - III (Contd)  
DEVELOPMENT/SCHEMES PROJECT WISE

(Rs. Crores)

SL.No. / Code No.	Name of the Scheme /Project	Eighth Plan Proposals				
		proposed outlay	of which Capital Content	Estimated employment Generation		Rural Component of the proposed outlay
1	2	7	8	9 Direct (in 000 Mandays)	10 Salaried	11
III.	MUNICIPAL ADMINISTRATION					
1.	Community Latrines for Women folk in small Towns	-	-	-	-	-
2.	Directorate of Municipal Administration	0.31	-	-	65	-
3.	Loans to Municipalities and Corporations for other Dev., schemes	-	-	-	-	-
4.	Scavaging Elimination Programme	-	-	-	-	-
5.	Urban Basic Service Project ongoing	2.50	-	-	-	-
6.	Urban Basic Service Project(New)	6.60	-	-	-	-
7.	<u>Integrated development of small and medium Towns</u>					
	a) Civil Engineering Cell	0.23	-	-	14	-
	b) IDSMT	9.00	5.40	1000	-	-
8.	overseas Economic Co operation Fund (OECD) Japan	2.90	-	-	-	-
	TOTAL: MUNICIPAL ADMINISTRATION	20.64	5.40	1000	79	-
IV.	Loans to City Improvement Boards	-	-	-	-	-
V.	Urban Land Ceiling	1.20	-	-	-	-
VI.	Kehru Rozgar Yojana	17.50	-	1320	-	-
	TOTAL URBAN DEVELOPMENT (including Capital Projects)	75.29	23.51	5320	231	-

III SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT/SCHEMES PROJECT WISE

(L.Crores)

SL.No. / Code NO.	Name of the Scheme/Project	1991-91				
		Approved outlay	of which Unit 1 content	Estimate & employment Generation		Rural Component of the approved outlay
1	2	12	13	Direct (in 000 Mandays)	Salaried	16
III.	MUNICIPAL ADMINISTRATION					
1.	Community Latrines for Women folk in small Towns	-	-	-	-	-
2.	Directorate of Municipal Administration	0.31	-	-	16	-
3.	Loans to Municipalities and Dorporations for other Dev., schemes	0.01	-	-	-	-
4.	Scavaging Elinination Programme	0.01	-	-	-	-
5.	Urban Basic Service Project ongoing	0.35	-	-	-	-
6.	Urban Basic Service Project(New)	-	-	-	-	-
7.	<u>Integrated development of small and Medium Towns</u>					
a)	Civil Engineering Cell	0.02	-	-	12	-
b)	IDSMT	0.98	0.60	210	-	-
8.	Overseas Economic Co operation Fund (OECP) Japan	-	-	-	-	-
	<b>TOTAL: MUNICIPAL ADMINISTRATION</b>	<b>1.67</b>	<b>0.60</b>	<b>210</b>	<b>28</b>	<b>-</b>
IV.	Loans to City Improvement Boards	-	-	-	-	-
V.	Urban Land Ceiling	0.50	-	-	-	-
VI.	Mehru Rozgar Yojana	3.38	-	219	-	-
	<b>TOTAL URBAN DEVELOPMENT (including Capital Projects)</b>	<b>13.05</b>	<b>2.05</b>	<b>801</b>	<b>60</b>	<b>-</b>

III-528

STATEMENT - III (Contd)

III. Seventh Plan Outlays and Expenditure and Eighth Plan Proposals  
Development Scheme/Project-wise (B. Crores)

Sl.No/ Code No.	*Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan				1990-91			
			Approved Outlay	Budgetted Outlay	Expen- diture	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand man days)	Rural Component of propo- sed outlay	Appro- ved outlay	Of which capital content	Estimated employe- ment gene- ration (in thousand mandays)	Rural Component of the proposed outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>INFORMATION AND PUBLICITY</b>													
XI Social Services 2-24-2220-00	1) Direction & Admn.	0.85	0.55	0.55	0.2225	1.13	1.00	--	--	0.13	0.18	--	--
	2) Exhibition Models Charts Participation	0.50	0.4985	0.4985	0.4203	1.10				0.15	<del>0.14</del>		
	3) Tours of Journa- lists	0.07	0.0850	0.0850	0.0749	0.15				0.03			
	4) F.P., R.B. & TV	0.45	0.2432	0.2432	0.1776	0.50				0.05			
	5) F.P. through Mobile Units	0.60	0.58	0.58	0.2213	1.20				0.20			
	6) Mass Communication at Block level	0.10	0.10	0.10	0.0818	0.20				0.0250			
	7) Song & Drama	0.14	0.14	0.14	0.1268	0.30				0.03			
	8) Film purchase & Production	0.75	0.7561	0.7561	0.6958	2.00				0.32			
	9) Development of Film Industry	1.75	1.9363	3.7761	3.6764	0.65				0.65			
	10) Film Archives	0.12	0.18	0.18	0.1773	0.30				0.03			
	11) Publication	0.48	0.48	0.48	0.3626	1.75				0.07			
	12) Research & Training in Mass Communication	0.0250	0.0250	0.0250	0.0203	0.05				0.0050			
	13) Tribal Area Sub-Plan	0.05	0.04	0.04	0.04	0.09				0.01			
	14) Talks, Seminar & Symposia	0.0250	0.0250	0.0250	0.0226	0.04				0.0050			
	15) Rural Press Project	0.04	0.04	0.04	0.0060	0.04				0.0050			
	16) Special Component	0.48	0.62	0.62	0.5630	1.80				0.30			
	17) Teleprinter Services	0.12	0.12	0.12	----	0.20				0.06			
	18) Buildings	0.45	0.45	0.45	0.45	1.00				0.18			
	Total ..	7.00	6.8691	8.7770	7.34	12.50	1.00			2.25	0.18		

## III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSAL DEVELOPMENT

## SCHEMES/PROJECT WISE

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
<b>2225-00-Welfare of Sch.Castes Sch.Tribes and Other Backward Classes</b>							
<b>01-Welfare of Scheduled Castes</b>							
001	Direction and Administra- tion (Starting of 7 New Taluk Offices)	1.2500	1.0800	1.0800	6.6055	0.8000	--
		1.2500	1.0800	1.0800	6.6055	0.8000	--
102	<b>Economic Development</b> <b>(a) State Sector Schemes</b>						
	Improvement of existing Agricultural colonies	--	--	--	0.0005	--	--
(b)	<b>Zilla Parishad Sector Schemes</b>						
	Supply of sewing machines	0.5000	0.4258	0.4258	0.4656	0.8500	--
	Subsidy to Law, Medical & Other Professional gra- duates	0.0060	0.0151	0.0151	0.0061	0.0800	--

III. SEVENTH PLAN OUTLAY AND EXPENDITURE AND EIGHTH PLAN PROPOSAL DEVELOPMENT

SCHEMES/PROJECT MISC

(Rs. in crores)

Sl. No./Code No./	Name of the Schemes/Project	Eighth Plan				1992-91				Rural component of the approved outlay			
		Estimated Employment Generation		Rural component of the proposed outlay		Estimated Employment Generation		Rural component of the approved outlay					
		Direct	Indirect	Direct	Indirect	Direct	Indirect	Direct	Indirect				
		Wage Regular Employment (1990 Mandays) Yrs. (no. of posts)	Wage Regular Employment (1990 Mandays) Yrs. (no. of posts)	Beneficiary (No.)	Beneficiary (No.)	Wage Regular Employment (1990 Mandays) Yrs. (no. of posts)	Wage Regular Employment (1990 Mandays) Yrs. (no. of posts)	Beneficiary (Number)	Beneficiary (Number)				
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14

2225-00-Welfare of Sch.Castes  
Sch.Tribes and other Backward  
Classes-01-Welfare of Sch.Castes

001.	Direction and Administration (Starting of 7 New Tq.Offices)	42	-	-	-	-	-	0.4000	-	-	-	-	0.0030
	Sub-total	42	-	-	-	-	-	0.4000	-	-	-	-	0.0030
102	<u>Economic Development</u>	-	-	-	-	-	-	-	-	-	-	-	-
	<u>(a) State Sector Scheme:</u>												
	Improvement of existing Agricultural Colonies.	-	-	-	-	-	-	-	-	-	-	-	-
	<u>(b) Zilla Parishad Sector:</u>												
1)	Supply of Sewing Machines.	-	-	-	1800	0.7500	0.1441	-	-	-	-	360	-
2)	Subsidy to Law, Medical and other Professionals	-	-	-	113	0.0100	0.0048	-	-	-	-	23	-

III-531

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	Nursery-cum-Women Welfare Centres	0.1500	0.2494	0.2494	0.2567	1.0000	--
	Training Centres for women (New scheme)	--	0.0019	0.0019	--	--	--
	Tailoring Production Unit for women.	--	--	--	--	--	--
	Training Centres for men (New scheme)	--	--	--	--	--	--
	Sub-Total Economic Development	0.6560	0.6922	0.6922	0.7289	1.93	--

STATEMENT - III (Contd.)

III-532

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1988-91								
		Estimated Employment Generation		Rural Apprd. component-outlay of the proposed outlay		of which capital content		Estimated Employment generation		Rural component of the apprd. outlay		of the apprd. outlay		
		Direct	Indirect	Wage Regular employ-ment ('8800 Mandays)	Benefi-ciary (No.)	10	11	12	13(a)	13(b)	13(c)	13(d)	14	
3.	Nursery-cum-Women Welfare Centres.	-	-	-	-	-	0.0772	-	-	-	-	-	-	
	Training Centres for Women (New Scheme)	-	-	-	-	-	-	-	-	-	-	-	-	
	Training Centres for Men (New Schemes)	-	-	-	-	-	-	-	-	-	-	-	-	
	Tailoring Production Unit for Women (New Scheme)	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Sub-Total Economic Development.</b>	42	-	-	1913	0.7600	0.2261	-	-	-	-	383	0.0030	

III - 533

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1988-89 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
190) Assistance to Public Sector and Other Undertakings:							
a. State Sector Scheme:							
Karnataka							
277.	<del>Education</del> Sch. Castes Sch. Tribes Development Corporation. (CSS-50%)	1.5000	2.4668	2.4668	3.8416	6.0000	6.0000
		1.5000	2.4668	2.4668	3.8416	6.0000	6.0000
277.	<u>Education</u> Coaching and Allied Schemes (CSS-50%)	0.2700	0.3150	0.3150	0.2668	1.0000	--
	Vidya Vikasa Scheme	15.0000	--	10.1500	8.1014	0.7000	--
	Saree Dhoti Scheme	--	--	--	--	2.0000	--
	Depressed Class Hostels	--	--	--	--	--	--
	Training of Women Welfare Organisers/Hostel Superin- tendents/Teachers	0.0050	0.0020	0.0020	0.0009	0.0250	--



STATEMENT - III (Contd)

III-534

(Rs. in crores)

Sl. No./Code No.	Name of the Scheme/Project	Eighth Plan				1982-81				Rural component of the approved outlay			
		Estimated Employment Generation	Rural component of the approved outlay	of which capital content	Estimated Employment Generation	Rural component of the approved outlay	of which capital content						
		Direct	Indirect	Beneficiaries	Rs.	%	Rs.	%	Rs.	%	Rs.	%	
		(1000 persons)	(1000 Mandays)	(No.)	(1000 Mandays)	(No. of posts)	(1000 Mandays)	(No. of posts)	(1000 Mandays)	(No. of posts)	(1000 Mandays)	(No. of posts)	
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14

190) Assistance to Public Sector and other undertakings:

a) State Sector Scheme:

277	Karnataka Sch. Castes Sch. Tribe Development Corporation (CSS - 50%)	-	-	5062	0.4000	0.5000	0.5000	-	-	-	1015	0.4500
277	<u>Education:</u>											
	Coaching and Allied Schemes (CSS-50%)	-	-	37	0.6000	0.4400	-	-	-	-	7	0.1800
	Vidya Vikasa Scheme - Sarve Dhoti Schemes.	-	-	-	-	1.5000	-	-	-	-	-	-
	Depressed Class Hostels.	-	-	-	-	-	-	-	-	-	-	-
	Training of Women Welfare Organisers/ Hostel Superintendents/ Teachers.	-	-	-	-	0.0250	-	-	-	-	-	-

STATEMENT - III (Contd)

III-535

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1984-86 to 1989-90		Expenditure	Eighth Plan	
			Approved outlay	Budgetted outlay		Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	Award of Gold Medal or Cash to Rank students.	0.0005	0.0002	0.0002	0.0003	---	---
	<u>Buildings:</u>						
	Construction of Hostel buildings.	---	5.6658	5.6658	1.4062	10.00	10.0000
	Improvement of existing hostels.	---	---	---	---	2.00	---
	Special Assistance to Zilla Parishads	---	---	---	---	2.125	---
	Starting of Govt. Hostels	---	---	---	---	1.0000	---
	Construction of Sch. Caste girls hostel buildings (CSS-50%)	---	0.1000	0.1000	0.0550	1.00	---
	Committed Expenditure on Postmatric scholarship at 1984-85 level of expenditure	---	---	---	2.5249	---	---



STATEMENT-III (Contd)

III-537

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1988-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	Supply of Uniforms, Books, Slates etc. (Education Dept.)	—	—	—	0.0008	—	—
	Pre and Post-matric scholarships.	—	—	—	—	—	—
	Training of SC/ST Youths in Public Sector Undertakings (New Schemes)	—	—	—	—	0.4000	—
	Sub-Total (a)	15.2755	18.6998	18.6998	15.9979	20.2500	16.0000
 (b) Zilla Parishad Sector Scheme:							
	Award of prize money to SSLC 1st class students.	0.3750	0.2860	0.2860	0.2473	1.1000	—
	Award of Prize money to college students.	0.2100	0.2080	0.2080	0.1944		

STATEMENT - III (Contd)

III-538

(Rs. in crores)

Sl. No./Code No.	Name of the Scheme/Project	Eighth Plan				1988-91									
		Estimated Employment Generation		Rural component	Apprd. of which capital content	Estimated Employment generation		Rural component of the apprd. outlay	Direct	Indirect	Direct	Indirect			
		Direct	Indirect	Benefit of the proposed outlay	of the proposed outlay	of the proposed outlay	of the proposed outlay	Wage Regular employment ('000 Mandays)	Wage Regular employment ('000 Mandays)	Wage Regular employment ('000 Mandays)	Beneficiaries (No.)	Wage Regular employment ('000 Mandays)	Beneficiaries (No.)	Wage Regular employment ('000 Mandays)	Beneficiaries (No.)
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14		
	Supply of Univorms Books, Slates etc., (Edn. Department)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pre & Post-Matric Scholarship.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Training of SC/ST Youths in Public Sector undertakings (New Schemes)	-	-	-	35	0.1000	0.05	-	-	-	-	-	-	-	-
	Sub-Total (a)	40	-	-	6048	6.34	4.8700	2.8550	-	-	-	1130	1.8100		

b) Zilla Parishad Sector Scheme:

Award of Prize Money to SLC Ist Class Students.	-	-	-	-	0.6000	0.0683	-	-	-	-	-	-	0.0400		
Award of Prize Money to College students.	-	-	-	-	0.4000	0.0579	-	-	-	-	-	-	0.0300		

III-539

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1988-89 to 1989-90		Expendi- ture	Eighth Plan	
			Approved outlay	Budgetted outlay		Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	Financial Assistance to voluntary agencies for construction of hostel buildings.	0.0020	0.0213	0.0213	0.1452	0.4000	---
	Admission to Sch. Caste students to reputed Ins- titutions like Rama- krishna Ashram	0.0200	0.0645	0.0645	0.0272	0.2000	---
	Pre-matric hostels	0.7300	2.8647	2.8647	2.6527	2.4727	---
	Award of Merit scholar- ships.	0.3000	0.3606	0.3606	0.2391	0.8700	---
	Award of Prematric scholar- ships	1.0500	0.9410	0.9410	1.6683	2.0000	---
	Payment of extra boarding and lodging charges	1.2000	0.9009	0.9009	0.5220	1.5000	---



## STATEMENT - III (Contd)

III-541

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		Expendi- ture	Eighth Plan	
			Approved outlay	Budgetted outlay		Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	Grant in aid to private hostels	0.1000	0.2679	0.2679	0.5929	1.0000	--
	Residential Schools	0.1100	0.8976	0.8976	0.6702	0.5000	--
	Stipends to trainees in Typewriting and Stenography ITI/ITC	0.1200	0.1031	0.1031	0.0924	0.3000	--
	Starting of Government Hostels for college students	1.3268	1.7263	1.7263	1.4554	3.5000	--
	Payment of Extra Study Tour charges	0.1200	0.1063	0.1063	0.1125	0.2000	--
	Training Centre for self employment.	0.0215	0.0428	0.0428	0.0469	0.3000	--
	T.C.H. Training for girls	0.0050	0.0121	0.0121	0.0080	0.2000	--
	Pre-matric scholarship to children of those engaged in unclean occupation (CSS-50%)	0.0500	0.1349	0.1349	0.0788	0.3000	--





STATEMENT-III(Contd)

III- 543

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1981-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	Supply of equipments and text books to post-matric students <del>in</del> supply of equipments Engineering students.	0.0020	0.0159	0.0159	0.0168	0.2500	--
	Construction of Community Centre buildings.	--	0.0131	0.0131	0.0130	0.2000	--
	Buildings (Repairs)	1.2500	0.6420	0.6420	0.6628	2.5000	--
	Capital outlay for Girls hostel buildings (GSS-50%)	3.4100	2.9415	2.9415	1.7656	--	--
	Capital outlay SC/STs boys hostel buildings.	0.4000	0.5300	0.5300	0.8134	--	--
	Grant-in-aid to voluntary organisation to run college hostels	0.0020	0.0020	0.0020	0.0012	--	--



STATEMENT - III (Contd)

III-547

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	Subsidy for construction of houses.	0.0205	0.0403	0.0403	0.0442	0.6000	--
	Providing Electricity to Sch. Caste houses.	0.1350	0.0706	0.0706	0.0667	0.3500	--
	Legal Assistance	0.0240	0.0288	0.0288	0.0179	0.0008	--
	Contribution to JRY for construction of SC/ST hostel buildings	0.1000	0.2663	0.2663	0.1325	0.5000	--

STATEMENT - III (Contd)

III-548

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1980-81		(Rs. in crores)		1980-81			
		Estimated Employment Generation		Rural component	Apprd. outlay	of which capital content	Estimated Employment generation		Rural component of the apprd. outlay	Direct		Indirect	
		Direct	Indirect	Wage	Benefi- the	of	Direct	Indirect	Wage	Benefi- the	Wage	Benefi- the	Wage
Employment ('000 Mandays)	Employment ('000 Mandays)	Regular employ- ment in ('000 person Yrs. (No. of posts)	ciary (NO.)	processed outlay	Man- son days)	Empl- yment ('000 Man- son days)	lar employ- ment ('000 Man- son yrs days (No. of posts)	Empl- yment ('000 Man- son yrs days (No. of posts)	ciary (Number)	Man- son days	Man- son yrs days	Man- son yrs days	Man- son yrs days
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
	Subsidy for cons- truction of Houses.	-	-	-	-	0.0201	-	-	-	-	-	-	0.0100
	Providing Electrici- ty to Sch.Caste Houses.	-	-	-	-	0.3000	0.0241	-	-	-	-	-	0.0200
	Legal Assistance.	-	-	-	-	-	0.0008	-	-	-	-	-	0.0002
	Construction to JRY for construction of Sch.Caste/Sch.Tribes Hostel Buildings.	-	-	-	-	0.2000	0.1272	-	-	-	-	-	0.1010

## STATEMENT - III (Contd)

MI-549

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed outlay	1987-88 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	Subsidy for construc- tion of houses to pourakamikas	0.0200	0.0025	0.0025	0.0029	—	—
	<b>Total Housing</b>	<b>0.3435</b>	<b>0.4441</b>	<b>0.4441</b>	<b>0.2888</b>	<b>2.4508</b>	<b>—</b>
	<b>800 Other Expenditure</b>						
	<b>(a) State Sector Schemes:</b>						
	Machinery for enforce- ment of P.O.R. Act (CSS-50%)	0.0900	0.1350	0.1350	0.0413	0.5000	—
	Scheme of removal of untouchability (CSS - 50%)	—	—	—	—	1.0000	—
	Training of Judicial Officers (Law Graduates)	0.1000	0.1372	0.1372	0.1654	0.4000	—

STATEMENT - III

III-550

GN-2

(Rs. in crores)

1980-81

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan Estimated Employment Generation				Rural component of the proposed outlay	Apprd. of which capital content	Estimated Employment generation				Rural component of the approved outlay	
		Direct	Indirect	Wage Regular employ-ment ('000 Mandays)	Benefi-ciary (No.) ('000 Mandays)			Direct	Indirect	Wage Regular employ-ment ('000 Mandays)	Benefi-ciary (Number) ('000 Mandays)		
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
	Subsidy for construction Houses to Paurakamikas.	-	-	-	-	-	-	-	-	-	-	-	-
	Total Housing	-	-	-	28	0.5500	0.1799	-	-	-	-	14	0.1352

800 Other Expenditure:

(a) State Sector Schemes:

Machinery for enforcement of P.C.R. Act (CSS - 50%)	-	-	-	15	0.1800	0.0400	-	-	-	-	-	3	0.0300
Scheme for removal of untouchability (CSS - 50%)	-	-	-	-	1.0000	0.1000	-	-	-	-	-	-	0.750
Training of Judicial Officers (Law Graduates)	-	-	-	-	-	-	0.0500	-	-	-	-	-	0.0070

III - 551

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	Supply for purchasing of land to landless Agricul- tural Labourers.	-	-	-	-	-	-
	Sub-Total (a)	0.1900	0.2702	0.2702	0.2057	1.900	-
<b>B. Zilla Parishad Sector</b>							
1.	Scheme for removal of untouchability (CSS-50%)	0.2800	0.1464	0.1464	0.2217	1.0000	--
	Book Banks in Engineering & Medical Colleges(CSS-50%)	0.1000	0.0850	0.0850	0.0810	0.7000	--
	Sub-Total (b)	0.3800	0.2314	0.2314	0.3027	1.7000	--
	Total Other Expenditure	0.5700	0.5036	0.5036	0.5094	3.6000	16.0000
	Total OI-Welfare of Sch. Castes	30.3993	34.4858	34.4858	36.1563	66.4925	



Sl. No./ Code No.	Name of the Scheme/Project	(Rs. in crores)												
		Eighth Plan						1988-89						
		Estimated Employment Generation		Rural component of the proposed outlay		Appvd. of which capital content		Estimated Employment generation		Rural component of the appvd. outlay				
Direct	Indirect	Wage	Beneficiaries	Wage	Beneficiaries	Direct	Indirect	Wage	Beneficiaries	Wage	Beneficiaries			
('000 Mandays)	(person yrs. (No. of posts))	Regular employ ment in '000	Empl-ment (No.)	Regular employ ment in '000	Empl-ment (No.)	Empl-ment ('000 Mandays)	Empl-ment ('000 Mandays)	Regular employ ment in '000	Empl-ment (Number)	Regular employ ment in '000	Empl-ment (Number)			
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14	
	Supply for purchas- ing of land to land less Agricultural Labourers.	-	-	-	-	-	-	-	-	-	-	-	-	
	Sub-Total (a)	-	-	-	15	1.1800	0.1900	-	-	-	-	3	1.057	
<b>B) Zilla Parishad Sector:</b>														
	1. Scheme for removal of Untouchability (CSS-50%)	-	-	-	-	-	0.0945	-	-	-	-	-	0.0610	
	Book Bank in Engineer- ing and Medical Colleges (CSS-50%)	-	-	-	-	-	0.0262	-	-	-	-	-	0.0200	
	Sub-Total (b)	-	-	-	-	-	0.1207	-	-	-	-	-	0.0810	
	Total Other Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Welfare of Sch. Castes	-	-	-	-	-	10.4932	-	-	-	-	-	-	

III-553

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
02	<u>Welfare of Sch. Tribes:</u>						
001	<u>Direction and Administration:</u>						
	(Tribal Sub-Plan Administration)	0.0500	0.0462	0.0462	0.1350	-	-
002	<u>Economic Development:</u>						
	a) State Sector Schemes:						
	b) Zilla Parishad Sector Schemes:						
	Subsidy to Law, Medical and other professional Graduates.	0.0004	--	--	--	--	--
	Craft Training Centres.	0.0020	--	--	0.0002	--	--

ST III-70

III-554

STATEMENT - III (Contd.)

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1990-91				Rural Component of the proposed outlay.	Approved outlay	of which capital	Estimated Employment generation				Rural Component of the apprd. outlay
		Estimated Employment Generation		Estimated Employment Generation		Direct	Indirect	Beneficiary (No. of Posts)	Wage emplyment ('000 Mandays)				Regular Empl in person Yrs. (No. of Bets)	Wage emplyment ('000 loym days)	Regular emplyment ('000 persodays)	Beneficiary (Num ber)	
		Direct	Indirect	Direct	Indirect												
		Wage Emplyment ('000 Mandays)	Regular Empl in person Yrs. (No. of Bets)	Wage Emplyment ('000 loym days)	Regular emplyment ('000 persodays)												
1	2	9(a)	9(b)	9(c)	9(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14				

02 Welfare of Sch. Tribes:

007 Direction and Administration:

(Tribal Sub-Plan (Administration))

102 Economic Development:

a) State Sector Scheme:

b) Zilla Parishad Sector Schemes:

Subsidy to Law, Medical and other professional graduates.

Craft Training Centres

## STATEMENT-III (Contd)

III-555

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	(Revival of Bamboo and Rattan Crafts)						
	Women Welfare Centres.	--	--	--	--	--	--
	Total Economic Development	0.0524	0.0462	0.0462	0.1352	--	--
	190. Education (a) State Sector Schemes:						
	a) Award of Gold Medal or Cash to Rank Students.	0.0004	0.--	--	0.0004	--	--
	Committed Expenditure on Post-Matric Scholarship.	--	--	--	0.1262	--	--
	Special Coaching for students in Medical Colleges.	--	--	--	0.0020	--	--



STATEMENT - III (Contd.)

III-557

Rupees in crores.

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	Starting of Ashrama Schools.	-	-	-	-	1.0000	-
	Residential Schools.	-	-	-	-	-	-
	Hostels.	-	-	-	-	-	-
	<b>Sub-Total (a)</b>	<b>0.0004</b>	<b>-</b>	<b>-</b>	<b>0.1286</b>	<b>1.0000</b>	<b>-</b>
b)	<u>Zilla Parishad Sector Schemes:</u>						
	Award of Prize Money to SSLC Ist Class Students.	0.01755	0.0551	0.0551	0.0382	0.1000	-
	Award of Prize Money to/ College Students.	0.03000	0.0369	0.0369	0.0210	0.1000	-
	Starting of New Hostels (Pre-Matric)	-	0.2430	0.2430	0.1220	0.2500	-
	Award of Merit Scholarship.	0.0250	0.0412	0.0412	0.0305	0.2000	-

STATEMENT - III (Contd)

111-558

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1990-91								
		Estimated Employment Generation				Rural Component of the proposed outlay	Approved outlay	of which capital cost	Estimated Employment generation				Rural Component of the apprd. outlay	
		Direct	Indirect	Wage Employ ment ('000 Mandays)	Regular emply ment in person Yrs. (No. of Bats)				Wage Empl cyment in par son Yrs (No. of Posts)	Benefi ciary (Num ber)	Direct	Regu lar Empl ment ('000 days)		Wage Empl ment ('000 man-entman days)
9(a)	9(b)	9(c)	9(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14			
	Starting of Achrama Schools.	-	450	-	-	0.8000	-	-	30	-	-	-	0.3500	
	Residential Schools. Hostels.	-	-	-	-	-	-	-	-	-	-	-	-	
	Sub-Total (a)	-	450	-	-	0.8000	-	-	30	-	-	-	0.3500	

(b) Zilla Parishad Sector Schemes:

Award of Prize Money to SSLC Ist Class students	-	-	-	-	0.1000	0.0112	-	-	-	-	-	-	-
Award of Prize Money to College Students.	-	-	-	-	0.0500	0.0006	-	-	-	-	-	-	-
Starting of New Hostels (Pre Metric)	-	-	-	-	0.2000	0.0870	-	-	-	-	-	-	-
Award of Merit Scholarship.	-	-	-	-	0.0600	0.0237	-	-	-	-	-	-	-

## STATEMENT - III (Contd)

III - 559

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1988-89 to 1989-90		Expendi- ture	Eighth Plan	
			Approved outlay	Budgetted outlay		Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	Award of Pre-Matric Scholarships.	0.2000	0.1709	0.1789	0.2124	0.6000	-
	Payment of E.B.L.Charges.	0.2650	0.7582	0.7582	0.1320	0.3000	-
	Grant-in-Aid to Private Hostels.	0.0020	0.0347	0.0347	0.1039	0.0800	-
	Ashrama Schools.	0.0200	0.2297	0.2297	0.1716	0.2500	-
	Payment of Extra Study Tour Charges.	0.0025	0.0082	0.0082	0.0029	0.0500	-
	Training Centres for Self Employment.	0.0090	0.0096	0.0096	0.0055	0.1000	-
	Stipend to trainees in Typewriting and Stenography (ITI/ITCs)	0.0012	0.0360	0.0360	0.0002	0.1000	-
	Construction of Girls Hostel Buildings (CSS - 50%)	0.1500	0.6995	0.6995	0.3925	2.000	-



### III-560

(Rs. in crores)

Sl. No./Code No.	Name of the Scheme/Project	Eighth Plan				1990-91							
		Estimated Employment Generation				Rural Component of the proposed outlay	Approved outlay	of which capital	Estimated Employment generation				Rural Component of the apprd. outlay
		Direct	Indirect	Wage Employ ment ('000 handdays)	Regular Empl yment in person Yrs. (No. of Bets)				Wage Empl yment in person Yrs. (No. of Posts)	Benefi ciary (Num ber)	Direct Wage Empl oymen ('000 man-days)	Regu lar Empl oymen ('000 persodays)	
9(a)	9(b)	9(c)	9(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14		
	Award of Pre-Matric Scholarships.	-	-	-	-	0.2000	0.0601	-	-	-	-	-	
	Payment of BEL Charges	-	-	-	-	0.2050	0.0553	-	-	-	-	-	
	Grant-in-Aid to Private Hostels.	-	-	-	-	0.0900	0.0100	-	-	-	-	-	
	Ashrama Schools.	-	-	-	-	-	0.0955	-	-	-	-	-	
	Payment of Extra Study Tour Charges.	-	-	-	-	0.0200	0.0030	-	-	-	-	-	
	Training Centres for Self Employment.	-	-	-	26	0.0200	0.0059	-	-	-	-	-	
	Stipends to trainees in Typewriting and Stenography (ITI/ITCs)	-	-	-	23	0.0200	-	-	-	-	-	-	
	Construction of Grisl Hostel Buildings (CSS - 50%)	-	-	-	205	0.1500	-	-	-	-	-	-	

III - 561

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	Award of Scholarship to the Students in I to IV Std (New Scheme)	-	-	-	-	-	-
	Sub-Total (b)	0.7822	2.3610	2.3610	1.2327	4.1300	-
	Total Education.	0.7826	2.3610	2.3610	1.3613	5.1300	-
282	<u>Health:</u>						
283	<u>Housing:</u>						
a)	<u>State Sector Schemes:</u>						
	- NIL -						
(b)	<u>Zilla Parishad Sector Schemes:</u>						
	Providing Electricity	0.0140	0.0171	0.0171	0.0125	0.0075	

STATEMENT - III (Contd)

III-562

(Rs. in crores)

Sl. No./Code No.	Name of the Scheme/Project	Eighth Plan				1990-91				Rural Component of the proposed outlay	Approved outlay	of which capital con- tant	Estimated Employment generation				Rural Component of the apprd. outlay
		Estimated Employment- Generation		Rural Component of the proposed outlay		Estimated Employment generation		Rural Component of the apprd. outlay									
		Direct	Indirect	Direct	Indirect	Direct	Indirect	Direct	Indirect								
		Wage Employ- ment ('00 Mandays)	Regular emply- ment in person Yrs. (No. of Bets)	Wage Empl- oymen- son (Yrs Posts)	Bene- fici- ary (NO)	Wage Empl- oymen- (1000 man- days)	Regu- lar emply- ment (1000 pers- on)	Wage emply- ment (1000 man- days)	Bene- fici- ary (Num- ber)								
1	2	9(a)	9(b)	9(c)	9(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14				

Award of Scholarship to the Students in I to IV Std. (New Scheme)

Sub-Total (b)

Total Education

261      1.1050      0.5701

282 Health

283 Housing

(a) State Sector Schemes:

- NIL -

b) Zilla Parishad Sector Schemes:

STATEMENT - III (Contd)

III - 563

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1988-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8

to Sch. Tribe Houses.

Cost of Acquisition of land in Rural areas for house sites.

0.0040      0.0005      0.0005      -      -      -

Subsidy for construction of Houses.

0.0002      -      -      -      -      -

Total Housing.

0.0182      0.0175      0.0175      0.0125      0.0075      -

800 Other Expenditure:

(a) State Sector Schemes:

1. Research and Training (CSS - 50%)

0.0475      0.0550      0.0550      0.0627      0.02      -



III-565

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1988-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
b) <u>Zilla Parishad Sector</u> <u>Schemes:</u>							
	Primitive Tribes.	-	1.1579	1.1579	-	1.0000	-
	Establishment of Book Banks to the Sch. Tribe Students studying in general degree courses.	-	-	-	-	-	-
	Jhana Mandir.	-	-	-	-	0.3500	-
-----							
	Total Other Expenditure	0.0475	1.2129	1.2129	0.0627	1.3700	-
	Total 02 - Welfare of STs	0.9007	3.6377	3.6377	1.5717	6.5075	-
-----							
	Welfare of Sch. Castes/ Sch. Tribes - Total	31.3000	38.1235	38.1235	38.1355	73.0000	16.0000
-----							

HVE/-

III-566

STATEMENT - III (Contd)

(Is. in crores)

Sl. No./Code No.	Name of the Scheme/Project	Eighth Plan				1990-91									
		Estimated Employment-Generation		Rural Component of the proposed outlay	Approved outlay	of which capital	Estimated Employment generation		Rural Component of the apprd. outlay						
		Direct	Indirect				Direct	Indirect							
Wage Employ ment ('00 Mandays)	Regular emply ment in person Yrs. (No. of Bets)	Wage Empl in cyment ary son (No. of Yrs Posts)	Benefi ciary (No)	10	11	12	Wage Empl ('000 man-days)	Regu lar Empl ('000 persodays)	Wage emply ment ('000 man in Yrs (No. of posts)	Benefi ciary (Num ber)	13(a)	13(b)	13(c)	13(d)	14
1	2	9(a)	9(b)	9(c)	9(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14		

b) Zilla Parishad Sector Schemes:

Primitive Tribes.	-	-	-	-	1,0000	0.21	-	-	-	-	-	-	-	-
Establishment of Book Banks to the Sch. Tribes students studying in General Degree Courses	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jnana Mandir.	-	-	-	-	-	0.0700	-	-	-	-	-	-	-	-
Total Other Expenditure	-	-	-	5	1,0000	0.3000	-	-	-	-	-	1742	-	-
Total O2 Welfare of STs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Welfare of Sch. Caste/ Sch. Tribes - Total	552	-	-	9536	55,9200	11.1700	2,8550	38	-	-	-	1742	-	-

STATEMENT - III (Contd.)

III-567

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		Expendi- ture	Eighth Plan	
			Approved outlay	Budgetted outlay		Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
<u>WELFARE OF BACKWARD CLASSES AND MINORITIES:</u>							
101	Direction and Administration	0.0325	-	-	-	-	-
102	<u>Economic Development:</u>						
1.	Craft Training Centres for Backward Classes.	0.0400	0.0409	0.0409	0.0223	0.1900	-
2.	Occupational Institute for Women	-	-	-	-	-	-
3.	Guidance Bureau	0.0400	0.0393	0.0393	0.0100	-	-
4.	Starting of Five Tailoring Training Centres for Backward Classes (New Scheme)	-	-	-	-	0.2520	-



III-568

STATEMENT - III (No. 13)

(Rs. in crores)														
Sl. No./Code No.	Name of the Scheme/Project	Eighth Plan				1977-78		1978-79		1979-80		1980-81		Rural component of the approx. outlay
		Estimated Employment Generation		Rural component of the proposed outlay		Apprx. of which capital content		Estimated Employment generation		Rural component of the approx. outlay				
		Direct	Indirect	Wage Regular employment ('000 Mardays)	Wage Beneficiary (No.)	Direct	Indirect	Wage Regular employment ('000 Man-days)	Wage Beneficiary (No.)	Direct	Indirect	Wage Regular employment ('000 Man-days)	Wage Beneficiary (No.)	
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14	
<u>WELFARE OF BACKWARD CLASSES AND MINORITIES</u>														
101	Direction and Administration	-	-	-	-	-	-	-	-	-	-	-	-	
102	<u>Economic Development</u>													
	1. Craft Training Centres for Backward Classes.					0.1140	0.0300						0.0160	
	2. Occupational Institute for Women	-	-	-	-	-	-	-	-	-	-	-	-	
	3. Guidance Bureau	-	-	-	-	-	-	-	-	-	-	-	-	
	4. Starting of Five Tailoring Training Centres for Backward Classes (New Scheme)	10	-	-	-	0.1512	0.0375	-	-	10	-	-	0.0225	

STATEMENT- III (Contd)

III - 569

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
103	<u>Assistance to Public Sector and Other undertakings:</u>						
	<u>Karnataka Backward Classes Corporation</u>						
	a) Chaitanya Scheme	0.5000	0.4650	0.4650	1.4530	-	-
	b) Share Capital Investment	0.2500	0.8233	0.8233	1.2205	4.5000	4.5000
	c) Training for Self Employ- ment.	0.1000	0.1070	0.1070	0.0929	0.2450	-
	d) Diploma in Foremanship Training.	-	0.0250	0.0250	0.0047	0.1600	-
	<u>KARNATAKA MINORITIES DEVELOP- MENT CORPORATION</u>						
	a) Sawalambana Margin Money Loan Scheme.		0.5591	0.5591	0.4433	4.0000	4.0000

STATEMENT- III (Contd)

III - 570

Sl. No./ Code No.	Name of the Scheme/Project	(Rs. in crores)											
		Eighth Plan						1990-91					
		Estimated Employment Generation		Rural component		Apprd. outlay	of which capital content	Estimated Employment generation		Rural component			
Direct	Indirect	Wage Regular employ-ment ('000 Mandays)	Wage Regular employ-ment ('000 Mandays)	Benefi-ciary (No.)	the proposed outlay	Direct	Indirect	Wage Regular employ-ment ('000 Mandays)	Wage Regular employ-ment ('000 Mandays)	Benefi-ciary (Number)	the approved outlay		
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>13 Assistance to Public Sector and Other undertakings.</b>													
<b><u>KARNATAKA BACKWARD CLASSES CORPORATION</u></b>													
a)	Chaitanya Scheme.	-	-	-	-	-	-	-	-	-	-	-	-
b)	Share Capital Investment.	-	-	-	16500	3.3750	0.2500	0.2500	-	-	-	1000	0.1875
c)	Training for Self employment.	-	-	-	2400	0.1470	0.0250	-	-	-	-	250	0.0150
d)	Diploma in Foremanship X	-	-	-	320	0.0960	0.0150	-	-	-	-	30	0.0090
<b><u>KARNATAKA MINORITY DEVELOPMENT CORPORATION</u></b>													
a)	Swavalambana Margin Money Loan Scheme.	-	-	-	16000	3.0000	0.2500	0.2500	-	-	-	1000	0.1875

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	b) Diploma in Foremanship Training.	-	0.0250	0.0250	0.0133	0.1600	-
	c) Motor Driving Training Scheme.	-	0.0200	0.0200	0.0176	0.2000	-
	<u>EDUCATION</u>						
	1) Coaching Centres/Job Orien- ted Training Programmes.	0.2500	0.2600	0.2600	0.2853	0.6000	-
	2) Cash Award to Meritted Back- ward Class Students.	0.0500	0.0510	0.0510	0.0275	-	-
	3) Vidya Vikasa Scheme (Supply of Free Text Books and Uniforms)	35.000	26.4500	26.4500	18.4640	1.7500	-

III - 572

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1982-81								
		Estimated Employment Generation		Rural component of the proposed outlay		Apprd. of which capital content			Estimated Employment generation		Rural component of the approved outlay			
		Direct	Indirect	Wage	Benefi-	10	11	12	13(a)	13(b)	13(c)	13(d)	14	
		Wage	Regular	Wage	Benefi-									
		Empl-	employ	Empl-	ciary									
		ment	ment in	ment	(No.)									
		('000	person	('000										
		Mandays)	Yrs.	Mandays)										
		(No. of		(No. of										
		posts)		posts)										
b)	Diploma in Foreman-ship Training.	-	-	-	320	0.0960	0.0150	-	-	-	-	30	0.0090	
c)	Motor Driving Training Scheme	-	-	-	2000	0.1200	0-0200	-	-	-	-	200	0.0120	
<u>EDUCATION</u>														
1)	Coaching Centres/Job Oriented Training Programmes.	-	-	-	-	0.3600	0.1800	-	-	-	-	-	0.1800	
2)	Cash Award to Meritted Backward Class Students.	-	-	-	-	-	-	-	-	-	-	-	-	
3)	Vidya Vikasa Scheme	-	-	-	-	-	1.7500	-	-	-	-	-	-	

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1984-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
4)	Starting of Five Ashram Schools in 'A' Group concen- trated area with 50 strength	-	-	-	-	0.5900	-
5)	Starting of Residential School for rural admitted Backward Classes & Minorities students (Two Schools)	-	-	-	-	1.3500	-
6)	Starting of 100 Pre-matric hostels with 50 strength (25 hostels each year)	-	-	-	-	3.4500	-
<b>B. <u>SILSA PARISHAD SCHEMES:</u></b>							
1.	Improvement of Pre-matric hostels	-	0.4694	0.4694	-	1.8000	-
a)	Supply of bedding materials	-	0.0394	0.0394	-	0.4024	-
b)	Supply of sports materials	0.0500	0.0978	0.0978	0.0651	0.1750	-
2.	Improvement of Post-matric Hostels	-	-	-	-	0.7500	-
a)	Supply of Library Books to Post-matric hostels	0.1000	-	-	-	0.2200	-



111-575

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1981-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	b) Supply of Sports Material	-	-	-	-	0.1000	-
	c) Supply of L.P.G. Gas	-	-	-	-	0.6500	-
3.	Payment of Extra Study Tour Charges to 'A' Group Students	0.0080	0.0057	0.0057	0.0026	0.0014	-
4.	Grant-in-aid to Private Hostels	-	0.0180	0.0180	0.0180	0.1500	-
5.	Incentives to Hostellers	0.0500	0.0399	0.0399	0.0408	0.0650	-
6.	Post-matric Hostels	-	0.0850	0.0850	0.0784	1.1800	-
7.	Maintenance of Pre-matric hostels for Boys & Girls (25+50 strength)	3.1000	3.7091 0.9751	3.7091 0.9751	3.0881 0.8986	10.0000	-
	Enhancement of strength in the existing hostels		1.1818	1.1818	0.9325		
8.	Tailoring Training Centre for Women	-	0.0152	0.0152	0.0063	0.1000	-





III-577

Rupees in crores

Sl No./ Code/ No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1984-86 to 1989-90		Expendi- ture	Eighth Plan	
			Approved outlay	Budgetted outlay		Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
9.	Award of Pre-matric Scholarships	1.3000	1.3959	1.3959	1.3629	4.3000	-
10.	Award of Post-matric Scholarships	1.3650	1.4381	1.4381	1.6089	4.7000	-
11.	Payment of EBL Charges	0.3500	0.2880	0.2880	0.2709	1.7900	-
12.	Voluntary Coaching Centres	-	0.0370	0.0370	0.0320	0.0076	-
13.	Tailoring Production Unit	-	0.0342	0.0342	-	0.0309	-
14.	Maintenance of Hostel Gardens	-	0.0006	0.0006	-	0.0016	-
15.	Grant-in-aid to Orphanages	-	0.0015	0.0015	0.0007	0.1000	-

ST-III-73

III - 578

84-2

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1990-91				Rural component of the approved outlay			
		Estimated Employment Generation		Rural component of the proposed outlay		Apprd. of which capital content		Estimated Employment generation					
		Direct	Indirect	Wage	Benefi-	Direct	Indirect	Wage	Bene-				
		Empl-	Empl-	Empl-	ciary	Empl-	Empl-	Empl-	fici-				
		ment	ment	ment	ment	ment	ment	ment	ment				
		( '000	( '000	( '000	( '000	( '000	( '000	( '000	( '000				
		Mandays)	Mandays)	Mandays)	Mandays)	Mandays)	Mandays)	Mandays)	Mandays)				
		(No. of	(No. of	(No. of	(No. of	(No. of	(No. of	(No. of	(No. of				
		posts)	posts)	posts)	posts)	posts)	posts)	posts)	posts)				
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
9.	Award of Pre-matric Scholarships.	-	-	-	-	2.5800	0.3807	-	-	-	-	-	0.2284
10.	Award of Post-matric Scholarships.	-	-	-	-	2.8200	0.4098	-	-	-	-	-	0.2459
11.	Payment of EEL charges	-	-	-	-	1.0794	0.1355	-	-	-	-	-	0-0813
12.	Voluntary Coaching centres.	-	-	-	-	-	0.0076	-	-	-	-	-	-
13.	Tailoring Production Unit	-	-	-	-	-	0.0309	-	-	-	-	-	-
14.	Maintenance of Hostel Gardens	-	-	-	-	0.0016	0.0016	-	-	-	-	-	0.0016
15.	Grant-in-aid to Orphanage.	-	-	-	-	0.0700	0.0015	-	-	-	-	-	0.0000

III-579

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1988-89 to 1989-90		Expendi- ture	Eighth Plan	
			Approved outlay	Budgetted outlay		Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
<b>282. HEALTH</b>							
<b>283. HOUSING</b>							
<b>600. OTHER EXPENDITURE</b>							
<b>A. STATE SECTOR</b>							
		-	0.0300	0.0300	-	0.4800	-
1)	Establishment of Research Institute for Backward Classes in the name of Late Sri.D.Devaraj Urs.						
2)	Training of Law Graduates	C-2500	0.2650	0.2650	C-3870	0.3000	-
3)	Karnataka II BCC	0.1045	0.1045	0.1045	-	-	-
4)	Grant-in-Aid to hostels run by Minority Organisa- tions.	-	-	-	-	0.4900	-
5)	Grant-in-Aid to Hostl building constructed by Minority Organisations.	-	-	-	-	0.4900	-
6)	Construction of Hostel buildings.	-	-	-	-	5.5030	5.5030
7)	Sari Dhothi Scheme	-	-	-	-	7.0000	-



III-581

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		Expenditure	Eighth Plan	
			Approved outlay	Budgetted outlay		Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
		-	-	-	-	0.0100	
8:	Karnataka III Backward Classes Commission.						
	<u>B. ZILLA PARISHAD SCHEME</u>						
1)	Grant-in-Aid to General Hostel buildings.	0.0800	0.0641	-	0.0604	0.0171	-
2)	Construction of Hostel building.	0.7500	0.8082	-	0.5649	3.7200	-
3)	Construction of Hostel buildings under NREP	0.7500	0.8981	-	0.7737	-	-
4)	Hostel buildings under J.R.Y.	-	-	-	-	1.0000	-
5)	Maintenance of Hostel buildings.	-	-	-	-	1.0000	-
	Total-Welfare of Backward Classes & Minorities	44.5000	40.9496	40.9496	32.9328	64.0000	15.0030

STATEMENT-III (contd)

III-582

Sl. No./Code No.	Name of the Scheme/Project	Eighth Plan				(Rs. in crores)								
		Estimated Employment Generation		Rural component of proposed outlay	Apprd. of which capital content	Estimated Employment generation		Rural component of the approved outlay						
		Direct	Indirect	Beneficiaries (No.)	10	11	12	13(a)	13(b)	13(c)	13(d)	14		
		Wage Regular employment ('000 Mandays)	Wage Regular employment ('000 Mandays)	(No. of posts)				Direct Wage employment ('000 Mandays)	Indirect Wage employment ('000 Mandays)					
8.	Karnataka III Backward Classes Commission.	-	-	-	-	0.0100	-	-	-	-	-	-		
E. ZILLA PARISHAD SCHEME														
1)	Grant-in-aid to General Hostel Building.	-	-	-	-	0.0103	0.0171	-	-	-	-	0.0103		
2)	Construction of Hostel Building.	297.60	-	-	-	2.7900	-	-	-	-	-	-		
3)	Construction of Hostel Building under NREP	-	-	-	-	-	-	-	-	-	-	-		
4)	Hostel buildings UNDER J.R.Y.	80.00	-	-	-	0.7000	0.1275	-	10.20	-	-	0.0956		
5)	Maintenance of Hostel buildings.	80.00	-	-	-	0.7000	-	-	-	-	-	-		
Total:- Welfare Backward Classes & Minorities										1.3214		37.3251	10.3100	3.2404

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEMES/PROJECT-WISE

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
<b>2 26 2230 00 LABOUR AND EMPLOYMENT</b>							
	01 Labour						
	001 Direct and Administration	0.0779	0.0759	0.0759	0.0330	0.0150	-
	004 Research and Statistics	-	-	-	-	-	-
	101 Industrial Relations	1.2194	1.1787	1.1787	0.8039	0.2550	-
	102 Working Conditions and Safety						
	a) Inspector of Factories	0.1850	0.3196	0.3196	0.1876	0.0910	-



111-584

STATEMENT-III (Contd.)

III. SEVENTH PLAN OUTLAYS AND EXPENDITURE AND EIGHTH PLAN PROPOSALS  
DEVELOPMENT SCHEME/PROJECT-WISE

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1980-81							
		Estimated Employment Generation		Rural component	Apprx. of which capital content	Estimated Employment generation		Rural component					
		Direct	Indirect	Benefi- ciary (No.)	the proposed outlay	Direct	Indirect	Benefi- ciary (Number)	the proposed outlay				
		Wage Empl- yment ( '000 Mandays)	Regular employ- ment in person ( '000 Yrs. Mandays)	Wage Empl- yment ( '000 Mandays)		Wage Empl- yment ( '000 Man- days)	Regu- lar Empl- ment ( '000 in per Man yrs days)	Wage Empl- yment ( '000 Number)					
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
2 26 2230 00	LABOUR AND EMPLOYMENT												
	01 Labour												
	001 Direct and Administration	-	-	-	-	-	0.0150	-	-	-	-	-	-
	004 Research and Statistics	-	-	-	-	-	-	-	-	-	-	-	-
	101 Industrial Relations	-	-	-	-	-	0.2550	-	-	-	-	-	-
	102 Working Conditions and Safety												
	a) Inspector of Factories	-	27	-	-	-	0.0910	-	-	27	-	-	-

III-585

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	b) Karnataka State Safety Institute	0.0750	0.0927	0.0927	0.0242	0.0290	-
	e) Strengthening and Streamlining of the enforcement machinery	-	-	-	-	0.5150	-
	d) Advisory, Training & Testing Cell	-	-	-	-	0.3650	-
	103 General Labour Welfare	-	-	-	-	-	-
	104 Coal-Mines Labour Welfare	-	-	-	-	-	-
	105 Mica Mines Labour Welfare	-	-	-	-	-	-



111-587

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
106	Iron/Manganese/Chrome Ore Mines Labour Welfare	-	-	-	-	-	-
107	Limestone & Deromik Mines Labour Welfare	-	-	-	-	-	-
108	Dock Labour Welfare	-	-	-	-	-	-
109	Beedi Workers Welfare	-	-	-	-	-	-
111	Social Security for Labour	-	-	-	-	-	-
	a) Social Security for un-organised Labour Ashakirama	0.2027	0.1786	0.1785	0.5773	0.0100	-
	b) Labour Courts	-	0.0848	0.0848	0.0306	0.0900	-
112	Rehabilitation of Bonded Labour	8.8400	8.5725	8.5725	8.0254	0.0800	-

STATEMENT-III (Contd)

III-588

		(Rs. in crores)											
1. S./ Code	Name of the Scheme/Project	Eighth Plan				1990-91							
		Estimated Employment Generation		Rural	Apprd. of which	Estimated Employ- ment generation		Rural	Apprd. of which	Estimated Employ- ment generation		Rural	
2.		Direct	Indirect	Wage	Benefi-	compos-	capital	Direct	Indirect	Wage	Benefi-	compos-	capital
		Wage	Regular	Wage	Benefi-	compos-	capital	Wage	Regular	Wage	Benefi-	compos-	capital
		Empl- yment (1000 Mandays)	emply- ment in (1000 Yrs. (No. of posts)	Empl- ment (1000 Mandays)	ciary (NO.)	the proceed outlay	content	Empl- ment (1000 Man- days)	lar emply- ment (1000 Man- days)	Empl- ment (1000 Man- days)	ciary (Number)	the proceed outlay	content
		13(a)	13(b)	13(c)	13(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
106	Iron/Manganese/Chrome Ore Mines Labour Welfare	-	-	-	-	-	-	-	-	-	-	-	-
107	Limestone & Dolomite Mines Labour Welfare	-	-	-	-	-	-	-	-	-	-	-	-
108	Lock Labour Welfare	-	-	-	-	-	-	-	-	-	-	-	-
109	Beedi Workers Welfare	-	-	-	-	-	-	-	-	-	-	-	-
111	Social Security for Labour	-	-	-	-	-	-	-	-	-	-	-	-
	a) Social Security for un-organised Labour Ashakirana	-	-	-	-	-	0.0100	-	-	-	-	-	-
	b) Labour Courts	-	-	-	-	-	0.0900	-	-	-	-	-	-
112	Rehabilitation of Borded Labour	-	-	-	-	-	0.0800	-	-	-	-	-	-

III - 589

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
113	Improvements in working conditions of child/women labour	-	-	-	-	-	-
114	Welfare of Emigrant Labour	-	-	-	-	-	-
115	Assistance to Labour Co-operatives	-	-	-	-	-	-
277	Education	-	-	-	-	-	-
798	International Co-operation	-	-	-	-	-	-
800	Other Expenditure	-	-	-	-	-	-
NEW SCHEMES							
	1. Strengthening the enforcement machinery creation of 15 posts of Labour Inspectors	-	-	-	-	0.4060	-



III - 591

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Rupees in crores	
			Approved outlay	Budgetted outlay	Expendi- ture	Eighth Plan	
						Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	2. Strengthening the Ind. Relation Machinery for effective settlement under various labour laws etc., creation of 3 more DLGs with Eqtrs. at Mysore, Mangalore and Davangere.	-	-	-	-	0.4756	-
	3. Effective enforcement of M.W. Act, equal - Remuneration Act, etc., creation of a Vigilance squad.	-	-	-	-	0.1120	-
	4. Providing Mobile facilities and vehicles to the P.Os of Indl. Tribunals and Labour Courts in the state.	-	-	-	-	0.2852	-
	5. Providing essential Ministerial staff to those offices which are created in previous 6th & 7th Plan period.	-	-	-	-	0.1276	-





III-593

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
6.	Modernisation of Govt. Offices under Plan Schemes	-	-	-	-	0.3036	-
7.	Strengthening Indl. Relations Machinery in the District level - creation of 12 more posts of ALCs in each Dist. (1992-83 to 1994-95).2	-	-	-	-	0.9300	-
02	Employment						
001	Direction and Administra- tion:						
	a) Director of Employment and Training	0.0325	0.0459	0.0459	0.0355	0.0100	0.0100

STATEMENT-III (Contd.)

III-594

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan											(Rs. in crores)	
		Estimated Employment Generation				Rural component	Appvd. outlay	of which capital content	Estimated Employment generation				Rural component	
		Direct	Indirect	Wage Regular employ-ment ('000 persons Mandays)	Wage Benefi-ciary (NO.) ('000 Mandays)	nt of the approved outlay			Direct	Indirect	Wage Regular employ-ment ('000 persons Mandays)	Wage Benefi-ciary (Number) ('000 Mandays)	nt of the approved outlay	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)		
6.	Modernisation of Govt. offices under Plan schemes	-	-	-	-	-	-	-	-	-	-	-	-	-
7.	Strengthening Indl. Relations Machinery in the Dist. level-creation of 12 more posts of ALCs in each Dist. (1992-93 to 1994-95).	-	84	-	-	-	-	-	-	-	-	-	-	-
02	Employment													
001	Direction and Administration													
	a) Director of Emp-loyment & Train-ing	-	-	-	-	-	-	0.0100	0.0100	-	-	-	-	-

STATEMENT-III (Contd)

III - 595

		Rupees in crores					
/	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
de	2	3	4	5	6	7	8
	b) Strengthening of Directorate of Employment and Training	0.1650	0.2700	0.2700	0.2612	0.1200	-
04	Research, Survey and Statistics	-	-	-	-	-	-
101	Employment Services						
	a) General Employment Exchanges	0.1400	0.0850	0.0850	0.0125	0.0100	-
	b) Strengthening of Information and guidance scheme including compute- risation	0.3400	0.4150	0.4150	0.2641	0.1700	0.0200

STATEMENT-III (contd)

III-596

(Rs. in crores)													
Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1988-91							
		Estimated Employment Generation		Rural component		Apprd. of which capital content		Estimated Employment generation		Rural component of the apprd. outlay			
		Direct	Indirect	Wage	Benefi- ciary	Wage	Benefi- ciary	Direct	Indirect	Wage	Benefi- ciary	Direct	Indirect
		Empl- ment	Empl- ment	Empl- ment	(No.)	Empl- ment	(No.)	Empl- ment	Empl- ment	Empl- ment	(Number)	Empl- ment	Empl- ment
		(1000 Mandays)	(1000 Mandays)	(1000 Mandays)	(No. of posts)	(1000 Mandays)	(No. of posts)	(1000 Mandays)	(1000 Mandays)	(1000 Mandays)	(No. of posts)	(1000 Mandays)	(1000 Mandays)
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
	b) Strengthening of Directorate of Employment and Training	-	-	-	-	-	0.1200	-	-	-	-	-	-
004	Research, Survey & Statistics	-	-	-	-	-	-	-	-	-	-	-	-
101	Employment Services												
	a) General Employment Exchanges	-	17	-	-	-	0.0100	-	-	17	-	-	-
	b) Strengthening of Information and guidance scheme including computerisation	-	-	-	-	-	0.0800	0.0200	-	-	-	-	-

STATEMENT-III (contd)

III - 597

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	c) CSS of Special Cell for promoting Employ- ment for Physically Handicapped (State's share)	-	0.0600	0.0600	0.0157	0.0375	-
	d) CSS of promotion of Self-employment ex- changes (State Sector)	-	0.0522	0.0522	0.0620	0.0850	-
800	Other Expenditure						
	a) Stipendiary Employ- ment Scheme	13.0000	19.5065	19.5065	24.8520	35.9900	-
03	Training	-	-	-	-	-	-
001	Direction & Administra- tion	-	-	-	-	-	-



III - 599

Rupees in crores

Sl. No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
003	Training of Craftsmen and Supervisors	-	-	-	-	-	-
a)	Industrial Training Institutes/Centres	2.3260	3.5750	3.5750	3.8872	0.8575	0.1000
b)	CSS Special Component Plan for Third Shift in ITIs. (State share)	0.6500	0.4000	0.4000	0.6283	1.1000	0.8800
c)	CSS of equipment modernisation of ITIs (State share)	-	0.6000	0.6000	0.3174	2.4000	2.4000
d)	State Project Implementation Unit	-	0.0400	0.0400	-	0.2000	0.0400
e)	Equipment maintenance	-	-	-	-	0.3800	0.1200
f)	AVA for ITIs	-	-	-	-	0.0780	0.0780



STATEMENT-III (contd)

III-600

Sl. No./Code No.	Name of the Scheme/Project	(Rs. in crores)											
		Eighth Plan				1980-81							
Estimated Employment Generation		Rural component of the proposed outlay		Apprd. of which capital content		Estimated Employment generation		Rural component of the apprd. outlay		Direct		Indirect	
		Wage Employment ('000 Mandays)	Regular employ-ment in ('000 person Yrs. (No. of posts)	Wage Employ-ment ('000 Mandays)	Benefi-ciary (No.)			Wage Empl-oyment ('000 Man-days)	Regu-lar employ-ment ('000 in per son yrs)	Wage Empl-oyment ('000 Man-days)	Benefi-ciary (Number)		
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
003	Training of Craftsmen and Supervisors	-	-	-	-	-	-	-	-	-	-	-	-
a)	Industrial Training Institutes/Centres	-	-	-	30	0.1700	0.8575	0.1000	-	-	-	30	0.1700
b)	CSS Special Component Plan for Third Shift in ITIs (State share)	-	-	-	5	0.3800	0.3200	0.0800	-	-	-	1	0.3800
c)	CSS of equipment modernisation of ITIs (State share)	-	-	-	-	0.5000	0.5750	0.5750	-	-	-	-	-
d)	State Project Implementation Unit	-	18	-	-	-	0.0420	0.0200	-	18	-	-	-
e)	Equipment maintenance	-	33	-	-	0.0760	0.0975	0.0700	-	-	-	-	-
f)	AVA for ITIs	-	-	-	-	0.0150	0.0600	0.0600	-	-	-	-	-

III-601

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Rupees in crores	
			1985-86 to 1989-90		Eighth Plan		
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	g) Introduction of new trades	-	-	-	-	0.9750	0.7700
	h) Establishment of Basic Training Centre (CSS)	-	-	-	-	0.3700	0.2950
	i) Establishment of R.I. Centres (CSS)	-	-	-	-	0.2685	0.0935
	j) Expansion of Advanced Vocational Training System (CSS)	-	-	-	-	0.3660	0.2000
	k) Starting of new women ITIs Wings (CS)	-	-	-	-	2.2500	0.7500
	l) Introduction of self employment courses	-	-	-	-	0.0800	0.0500
	m) Introduction of new trades in existing women ITIs	-	-	-	-	0.3350	0.2200

III-602

III-602 - III (Contd)

Sl. No.	Name of the Scheme/Project	Estimated Employment Generation				Rural component of the approved outlay	Approved outlay capital content	of which	Estimated Employment generation				Rural component of the approved outlay
		Direct	Indirect	Beneficiary	Beneficiary				Direct	Indirect	Beneficiary	Beneficiary	
		Wage Emplo- yment ('000 Mandays)	Regular employ- ment in ('000 person Yrs. (No. of posts)	Wage Emplo- yment ('000 Mandays)	Benefi- ciary (No.)				Wage Empl- yment ('000 Mandays)	Regu- lar employ- ment ('000 person Yrs. (No. of posts)	Wage Empl- yment ('000 Mandays)	Benefi- ciary (Number)	
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
g)	Introduction of new trades	-	28	-	-	0.1950	0.1480	0.1400	-	-	-	-	-
h)	Establishment of Basic Training Centre (CSS)	-	12	-	-	-	0.0500	0.0500	-	-	-	-	-
i)	Establishment of R. I. Centres (CSS)	-	-	-	-	-	0.9985	0.0635	-	-	-	-	-
j)	Expansion of Advanced Vocational Training System (CSS)	-	13	-	-	-	0.1140	0.1050	-	-	-	-	-
k)	Starting of New Women ITIs Wings (CS)	-	190	-	2	0.2500	0.0150	-	-	-	-	-	-
l)	Introduction of self employment courses	-	-	-	1	-	-	-	-	-	-	-	-
m)	Introduction of new trades in existing women ITIs	-	44	-	1	0.0670	-	-	-	-	-	-	-

III-603

STATEMENT-III (Contd)

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
104	Research & Statistics	-	-	-	-	-	-
102	Apprenticeship Training	-	-	-	-	-	-
	a) Apprenticeship Training in ITIs/ITCs	0.0800	0.1310	0.1310	0.0168	0.0100	-
	b) Tribal Sub-Plan	0.1500	0.1790	0.1790	0.1650	0.4100	-
800	Other Expenditure:						
	a) Motor Driving Training School	0.2100	0.1790	0.1790	0.1583	0.0600	-
	b) Buildings	0.3056	0.8281	0.8281	0.7195	0.4275	0.4275
2 26 2230 000	Total - Labour and Employment	28.0000	36.8695	36.8695	41.1386	51.0700	6.4540

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17990

STATEMENT-III (Contd.)

III-604

(Rs. in crores)

1. Sl./ Code No.	Name of the Scheme/Project	Eighth Plan Estimated Employment Generation				Rural compon- ent of the proposed outlay	Apprd. of which capital content	Estimated Employ- ment generation				Rural compo- nent of the appvd. outlay	
		Direct Wage Emple- yment (1000 Mandays)	Regular employ- ment in (1000 Yrs. (No. of posts)	Indirect Wage Emple- yment (1000 Mandays)	Benefi- ciary (NO.)			Direct Wage Empl- oyment (1000 Men- days)	Regu- lar emlo- yment (1000 in per son yrs days)	Indirect Wage Emlo- yment (1000 Man days)	Benefi- ciary (Number)		posts)
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
104	Research & Statis- tics	-	-	-	-	-	-	-	-	-	-	-	-
102	Apprenticeship Train- ning	-	-	-	-	-	-	-	-	-	-	-	-
	a) Apprenticeship Training in ITIs/ITCs	-	-	-	4	-	0.0100	-	-	-	-	4	-
	b) Tribal Sub-Plan	-	-	-	-	-	0.0800	-	-	-	-	-	-
800	Other Expenditure:												
	a) Motor Driving Training School	-	-	-	-	-	0.0600	-	-	-	-	-	-
	b) Buildings	68	-	-	-	-	0.1100	0.1100	18	-	-	-	-
2 26	2230 000 Total - Labour and Employment	68	436	-	47	1.6530	8.6900	1.4035	18	68	-	36.	0.5500

## STATEMENT - III (Contd)

IN - 2

III - 605

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8
227-							
2235-00	<u>SOCIAL SECURITY &amp; WELFARE</u>						
001	<u>DIRECTION AND ADMINISTRATION</u>						
	Directorate of Women & Children's Welfare						
	State Sector	0.6500	0.7630	0.7630	0.4874	2.0000	-
	ZP Sector	-	0.3669	0.3669	0.3684	0.3825	-
	Establishment of Depart- mental Training Institute	-	-	-	-	0.1570	-
101	Welfare of Handicapped Directorate of disabled	-	0.4200	0.4200	0.0965	0.9500	-
	Development of Schools for Deaf and Blind	0.1600	0.1400	0.1400	0.0334	0.1000	-
	Seed money scheme for the disabled Entre- preneurs.	0.1100	0.1600	0.1600	0.1120	0.2500	-

STATEMENT-III (Contd)

III-606

Sl. No./Code No.	Name of the Scheme/Project	Eighth Plan		Estimated Employment Generation		Rural component of the proposed outlay	Apprd. outlay	of which capital content	Estimated Employment generation		Rural component of the appvd. outlay		
		Direct	Indirect	Direct	Indirect								
		Wage Regular employment ('000 Mandays)	Wage Benefi- ciary (No.)	Wage Regular employment ('000 Mandays)	Benefi- ciary (No.)				Wage Regular employment ('000 Mandays)	Benefi- ciary (Number)			
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
227-													
	<u>2235-00 SOCIAL SECURITY &amp; WELFARE</u>												
	<u>001 DIRECTION AND ADMINISTRATION</u>												
	Directorate of Women & Children's Welfare												
	State Sector	-	94	-	-	-	0.1500	-	-	43	-	-	-
	ZP Sector	-	21	-	-	-	0.2225	-	-	21	-	-	-
	Establishment of Departmental Training Institute	-	-	-	-	-	0.0250	-	-	-	-	-	-
101	Welfare of Handicapped Directorate of Disabled Development of schools for Deaf & Blind	-	65	-	-	-	0.2000	-	-	15	-	-	-
	Seed money Scheme for the disabled enter- prenures	-	40	-	-	-	0.1000	-	-	10	-	-	-
		-	-	-	380	0.1250	0.0600	-	-	-	-	75	0.3000

## STATEMENT-III (Contd)

III-607

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8
	Education Training under rehabilitation programme for physically & mentally handicapped	0.2900	0.2400	0.2400	0.2254	0.0500	-
	Hostel for working disabled ment & women	0.0600	0.1000	0.1000	0.1010	0.0600	-
	Braille press	0.0500	0.1100	0.1100	0.1145	0.0500	-
	Buildings	-	0.1400	0.1400	0.1400	0.2500	0.2500
	Survey of disabled	-	-	-	-	0.7000	-
	<u>New Schemes</u>						
	Supply of telephone booths to the disabled persons	-	-	-	-	0.1000	-

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STATEMENT-III (Contd)

III-609

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	of, which capital content
1	2	3	4	5	6	7	8
	Incentive scheme for the marriage of the disabled	-	-	-	-	0.0500	-
	Training -cum-production centre	-	-	-	-	0.1200	-
	Scheme for incentive award to the merited disabled students	-	-	-	-	0.0300	-
	Setting up of sound libraries for the blind	-	-	-	-	0.0300	-
	Community based rehabilitation	-	-	-	-	0.3500	-
	Social service complex	-	-	-	-	0.1000	-
	State award for the work done in the disabled welfare	-	-	-	-	0.0100	-



III - 611

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expenditure	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8
	Scheme of strengthening the GIA institutions	-	-	-	-	0.5000	-
	Observation of World day of disabled	-	-	-	-	0.0100	-
	Training of resource teachers for Integrated Education	-	-	-	-	0.0400	-
	Public awareness programme	-	-	-	-	0.1500	-



STATEMENT-III (Contd)

2

III-613

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed outlay	1985-86 to 1989-90		Expenditure	Eighth Plan	
			Approved outlay	Budgetted outlay		Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
<b>102- CHILD WELFARE</b>							
	Children's Day celebration	0.0125	0.0155	0.0155	0.0168	0.1000	-
	Night shelters for Rag pickers children	-	0.0200	0.0200	-	0.2000	-
	Saturation of State ICDS projects	-	-	-	-	14.0000	-
	Creches for working mothers	-	0.1030	0.1030	0.1243	0.0030	-
	Assistance for children who are under child labour (new)	-	-	-	-	0.2000	-
	Attendance Scholarship for girls from 5th Standard to SSLC (new)	-	-	-	-	2.0000	-
	Scheme of Assistance to children in difficult circumstances (new)	-	-	-	-	0.2000	-
	Special Nutrition Programme	-	-	-	-	9.0500	-



## STATEMENT-III (Contd)

III-615

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1986-86 to 1989-90		Expendi- ture	Eighth Plan	
			Approved outlay	Budgetted outlay		Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
<b>103 WOMEN WELFARE</b>							
	CSS of Women Training Centre for Rehabilitation of women in distress (50% State share)	0.1500	0.1600	0.1600	0.2904	0.3000	-
	Financial Assistance to women in vocations for self-employment and production centres	0.4100	0.4350	0.4350	0.1295	0.5000	-
	Grihakalyana scheme of subsidy for women to pro- mote Income generating activities	0.3000	0.4300	0.4300	0.4652	0.7000	-
	Hostels for low salaried working women	0.1400	-	-	-	-	-
	Scheme for assistance to women to take up job orien- ted courses (new)	-	-	-	-	0.6000	-



STATEMENT-III (contd)

III-616

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan		Estimated Employment Generation		Rural component of the proposed outlay	Appvd. of which capital content	Estimated Employment generation	Rural component of the proposed outlay				
		Direct	Indirect	Direct	Indirect								
		Wage Regular employment ('000 Mandays)	Wage Regular employment ('000 Mandays)	Benefi-ciary (No.)	Benefi-ciary (No.)			Direct	Indirect				
		(No. of posts)	(No. of posts)					Wage Regular employment ('000 Mandays)	Wage Regular employment ('000 Mandays)	Benefi-ciary (Number)	Benefi-ciary (Number)		
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>103 - WOMEN WELFARE</b>													
	CSS of Women Training Centre for Rehabilitation of women in distress(50% State share)	-	-	-	400	-	0.0500	-	-	-	-	80	-
	Financial Assistance to women in vocations for self-employment & Production Centres.	-	-	-	250	0.1000	-	-	-	-	-	-	-
	Grihakalyana Scheme of subsidy for women to promote Income generating activities.	-	-	-	5000	0.1400	0.1000	-	-	-	-	1000	0.0300
	Hostels for low salaried working women.	-	-	-	-	-	-	-	-	-	-	-	-
	Scheme for assistance to women to take up job oriented courses (new)	-	-	-	-	0.3000	0.1000	-	-	-	-	-	0.0500

## STATEMENT- III (Contd)

III- 617

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed (outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	Starting of girls hostels for students from rural areas (new)	-	-	-	-	1.5000	-
	Starting of ITI for girl students (new)	-	-	-	-	1.0000	-
	Coaching classes for girls/ women from weaker section for competitive examina- tions (new)	-	-	-	-	0.2000	-
	Rehabilitation of Devadasis Training-cum-Production centres (new)	-	0.0800	0.0800	-	0.3000	-
104	<u>WELFARE OF AGED, INFIRM AND DESTITUTE</u>						
105	Prohibition	-	-	-	-	-	-
106	<u>CORRECTIONAL SERVICES</u>						
	Marriages of institutional inmates	0.0075	0.0115	0.0115	0.0078	0.0200	-

57 III-78



## STATEMENT-III (Contd)

III-619

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed outlay	1988-89 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	Buildings (minor repairs)	0.1400	0.4000	0.4000	0.1165	1.0000	1.0000
	State Homes & Reception Centres	0.2000	0.3100	0.3100	0.1649	0.0700	-
	Certified Schools and Remand Homes	0.2900	0.5300	0.5300	0.3772	0.8000	-
	CSS of prevention and con- trol of Juvenile Social Maladjustment (50% State share)	-	0.2000	0.2000	-	1.4500	-
190	<u>ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS</u>						
	<u>WOMEN DEVELOPMENT CORPORATION</u>						
	1. Share Capital	0.3300	2.8831	2.8831	0.4561	9.0000	-
	2. Establishment & Adminis- tration	-	0.3000	0.3000	0.0800	0.5500	-
	Training programme for women entrepreneurs through Women Development Corporation	-	-	-	-	1.0000	-



## STATEMENT-III (Contd)

III-621

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	State level Commission for women	-	-	-	-	0.1000	-
	<u>200 OTHER PROGRAMMES</u>						
	Rehabilitation of Devadasis Training-cum-Production centres (Netherland Assistance)	-	0.0300	0.0300	-	0.8060	-
	Setting up of Community Deve- lopment scheme for Rehabili- tation of slum dwellers(new) (Netherland assistance)	-	0.0200	0.0200	-	0.1927	-
	Scheme under NORAD assis- tance (new)	-	-	-	-	0.0013	-
	<u>800 CAPITAL OUTLAY</u>						
	Construction of Buildings	1.4000	2.0540	2.0540	0.7171	5.0000	5.0000
	Starting of Credit CO-opera- tive Societies for women in districts (new)	-	-	-	-	1.0000	-
	Distribution of sarees & dhotis	54.5000	39.1425	39.1425	36.3809	21.0000	-

STATEMENT-III (contd)

III-622

(Rs. in crores)														
Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1988-89				1988-89				
		Estimated Employment Generation		Rural component of the proposed outlay		Apprd. of which capital content	Estimated Employment generation	Rural component of the apprd. outlay	Direct	Indirect				
		Direct	Indirect	Wage Regular employment ('000 Mandays)	Wage Beneficiary (No.)	of the proposed outlay			Direct	Indirect	Wage Regular employment ('000 Mandays)	Wage Beneficiary (Number)		
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14	
	State Level Commission for women.	-	-	-	-	-	-	-	-	-	-	-	-	
	<u>200 OTHER PROGRAMMES</u>													
	Rehabilitation of Devadasis Training-cum-Production centres(Netherland Assistance)	-	-	-	-	-	0.0300	-	-	-	-	-	-	
	Setting up of Community Development Scheme for Rehabilitation of slum dwellers (new)(Netherland Assistance)	-	-	-	-	-	0.0200	-	-	-	-	-	-	
	Scheme under NORAD assistance.	-	-	-	-	-	-	-	-	-	-	-	-	
	<u>800 CAPITAL OUTLAY</u>													
	Construction of Buildings	800.00	-	-	-	-	0.9500	0.9500	152.000	-	-	-	-	
	Starting of Credit Co-op. Societies for Women in districts(new)	-	-	-	-	-	-	-	-	-	-	-	-	
	Distribution of sarees & Dhotis	-	-	-	-	18.9000	8.8000	-	-	-	-	-	7.9200	

STATEMENT-III (Contd)

III-623

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
<u>Z.P. SECTOR</u>							
<u>102 CHILD WELFARE</u>							
	Scheme for care and main- tenance of destitute/ orphan children	1.7300	1.3856	1.3856	1.1550	0.3180	-
	CSS scheme for care and maintenance of destitute/ orphan children (50% state share)	1.5000	1.2399	1.2399	0.9063	2.6119	-
	Construction of Anganwadi buildings	0.1200	0.9027	0.9027	0.6251	3.5000	3.5000
	Creches for working mothers	0.1400	0.4008	0.4008	0.2519	0.2551	-
	BIRD	0.4500	0.5950	0.5950	0.4523	-	-
	Nutrition	-	-	-	-	9.4540	-





STATEMENT-III (Contd)

III-625

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1988-89 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
<u>103 WOMEN WELFARE</u>							
	Widow marriage & Devadasi marriage	0.0200	0.0549	0.0549	0.0608	0.0700	-
	SIAD	0.7700	1.3160	1.3160	0.8760	-	-
	Maliya Bhagya	2.5000	1.4000	1.4000	0.4252	-	-
	Scheme of assistance to rural women in Income generation	-	0.0700	0.0700	0.0180	0.0400	-
	District level Women's co-ope- rative Societies	-	0.0025	0.0025	0.0025	-	-
	Talula level Federation of Mahila Mandals	-	0.1268	0.1268	0.0721	0.0610	-
	Construction of Buildings for Taluka level Federation of Mahila Mandals	-	0.0400	0.0400	0.0400	0.0475	0.0475
	<b>TOTAL SOCIAL SECURITY AND WELFARE</b>	<b>66.4580</b>	<b>57.8987</b>	<b>57.0987</b>	<b>45.8905</b>	<b>95.7400</b>	<b>9.7975</b>

STATEMENT - III (Contd)

III-626

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1988-91				Rural component of the approved outlay	Rural component of the approved outlay			
		Estimated Employment Generation	Direct	Indirect	Beneficiaries	Estimated Employment generation	Direct	Indirect	Beneficiaries					
		Wage Employment ('000 Mandays)	Regular employ-ment in ('000 Yrs. (No. of posts)	Wage Employ-ment ('000 Mandays)	Benefi-ciary (No.)	Wage Employment ('000 Mandays)	Regular employ-ment ('000 Yrs. (No. of posts)	Wage Employ-ment ('000 Mandays)	Benefi-ciary (Number)	Wage Employment ('000 Mandays)	Regular employ-ment ('000 Yrs. (No. of posts)	Wage Employ-ment ('000 Mandays)	Benefi-ciary (Number)	
		2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
<b>103 WOMEN WELFARE</b>														
*	Widow marriage & Deva-dasi marriage	-	-	-	-	-	-	0.0282	-	-	-	-	-	-
*	SIAD	-	-	-	-	-	-	-	-	-	-	-	-	-
*	Thaliya Bhagya	-	-	-	-	-	-	-	-	-	-	-	-	-
*	Scheme of assistance to rural women in IGA	-	-	-	-	-	-	0.0400	-	-	-	-	-	-
*	Dist level Women's Co-op. Societies	-	-	-	-	-	-	-	-	-	-	-	-	-
*	Taluk level Federation of Mahila Mandals	-	-	-	-	-	-	0.0610	-	-	-	-	-	-
*	Construction of buildings for Taluk level Federation of Mahila Mandals	-	-	-	-	-	-	0.0475	-	-	-	-	-	-
		1013	699 (5060 Hon. posts)	-	6605	24.4750	15.2425	1.7788	204	372 (5060 Hon. posts)	-	1155	8.8494	

III-627

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay (Budgetted outlay)	Budgetted outlay	Expenditure	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8
-----							
2 27 2235	00 <u>NUTRITION</u>						
	01 Production of Nutritions Food & Beverages						
101	Distribution of Nutritions Beverages	-	-	-	-	-	-
102	Fortification of foods	-	-	-	-	-	-
100	Assistance to public Sector & Other undertakings	-	-	-	-	-	-
800	Other Expenditure	-	-	-	-	-	-
	02 Distribution of Nutritions Food & Beverages						
101	Special Nutrition Programme						
a)	General		19.5696	19.5696	17.4184	46.8000	-

.....

(Rs. in crores)													
Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1980-81							
		Estimated Employment Generation		Rural component of the proposed outlay	Appvd. outlay	of which capital content	Estimated Employment generation		Rural component of the appvd. outlay				
		Direct	Indirect	Beneficiaries					Direct	Indirect			
		Wage Employment ('000 Mandays)	Regular employ-ment in Yrs. (No. of posts)	Wage Employment ('000 Mandays)	Beneficiaries (NO.)				Wage Empl-oyment ('000 Man-days)	Regu-lar employ-ment ('000 Man in per yrs (No. of posts)	Wage Empl-oyment ('000 Man days)	Beneficiaries (Number)	
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14
2 27 2236 00	<u>NUTRITION</u>												
	01 Production of Nutritious Food & Beverages												
101	Distribution of Nutritious Beverages	-	-	-	-	-	-	-	-	-	-	-	-
102	Fortification of foods	-	-	-	-	-	-	-	-	-	-	-	-
190	Assistance to Public sector & other undertakings	-	-	-	-	-	-	-	-	-	-	-	-
800	Other Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
	02 Distribution of Nutritious												
101	Special Nutrition programme												
	a) General	-	-	-	-	23.3500	6.9900	-	-	-	-	-	3.4850

STATEMENT- III (Contd)

111-629

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved (Budgetted outlay)	Budgetted outlay	Expenditure	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8
	b. Special Component Plan		4.0480	4.0480	3.1317	5.2200	-
	c. Tribal Sub-plan	3.0800	1.0409	1.0409	0.2763	0.3000	-
102	Mid-day Meals						
	a) General		2.1494	2.1494	1.4254	2.1900	-
	b) Tribal Sub-plan	3.0100	0.0793	0.0793	0.0793	0.1500	-
800	Other Expenditure						
	Subsidised foodgrains for poor						
	A. State Sector						
	i) Differential cost of food grains		128.6022	128.6022	128.4777	-	-
	ii) Transportation charges	50.9100	24.4100	24.4100	17.0807	-	-
	B. Zillaparishad Sector						
	i) Direction & Administration		5.7915	5.7915	4.8329	-	-
	ii) Transportation charges		5.7213	5.7213	7.8463	-	-



III-631

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay (Budgetted outlay)	Budgetted outlay	Expendi- ture	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8
	80 General						
	001 Direction & Administration	-	-	-	-	-	-
	004 Research & Development	-	-	-	-	-	-
	101 Diet Survey & Nutrition Planning	-	-	-	-	-	-
	102 Nutrition Education & Extension	-	-	-	-	-	-
	103 Statistics & Evaluation	-	-	-	-	-	-
	800 Other Expenditure	-	-	-	-	-	-
	<b>TOTAL- NUTRITION</b>	<b>57.0000</b>	<b>192.4122</b>	<b>192.4122</b>	<b>180.5687</b>	<b>54.6500</b>	<b>-</b>



III-632

STATEMENT - III (Contd)

(Rs. in crores)

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				1988-91								
		Estimated Employment Generation		Rural component of the proposed outlay		Appvd. outlay	of which capital content	Estimated Employment generation		Rural component of the appvd. outlay				
		Direct	Indirect	Wage Regular employ-ment in ('000 Mandays)	Benefi-ciary (NO.)	the proposed outlay	the	Direct	Indirect	Wage Regular employ-ment in ('000 Man-days)	Benefi-ciary (Number)	the appvd. outlay		
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14	
80 General														
001	Direction & Administration	-	-	-	-	-	-	-	-	-	-	-	-	
004	Research & Development	-	-	-	-	-	-	-	-	-	-	-	-	
101	Diet survey & Nutrition Planning	-	-	-	-	-	-	-	-	-	-	-	-	
102	Nutrition Education & Extension	-	-	-	-	-	-	-	-	-	-	-	-	
103	Statistics & Evaluation	-	-	-	-	-	-	-	-	-	-	-	-	
800	Other Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	
Total - Nutrition		-	-	-	-	28.1320	8.2335	-	-	-	-	-	4.1013	

## STATEMENT - III (Contd)

III-633

Rupees in crores

Sl No./ Code No.	Name of the Scheme/ Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90			Eighth Plan	
			Approved outlay	Budgetted outlay	Expendi- ture	Proposed, outlay	of which capital content
1	2	3	4	5	6	7	8
<b>228</b>	<b>225200 OTHER SOCIAL SERVICES</b>						
101	Direction & Administration						
102	Administration of Religious & charitable Endowments Acts						
103	Upkeep of shrines, temples etc.						
800	Other Expenditure						
	<u>CONSUMER PROTECTION</u>						
	Implementation of consumer protection Act 1986	-	2.0500	2.0500	0.2573	7.2500	-
	Consumer studies	-	0.0010	0.0010	-	0.2500	-
	Enforcement activities	-	-	-	-	1.0000	-
	<b>Total ..Other Social Services</b>	-	<b>2.0510</b>	<b>2.0510</b>	<b>0.2573</b>	<b>8.5000</b>	<b>-</b>
	<b>TOTAL XI: SOCIAL SERVICES</b>						

ST. M. 80

STATEMENT - III (Contd)

III - 634

(Rs. in crores)

1980-81

Sl. No./ Code No.	Name of the Scheme/Project	Eighth Plan				Rural component of the proposed outlay	Apprd. capital content	of which				Rural component of the apprd. outlay	
		Estimated Employment Generation		Beneficiaries				Estimated Employment generation		Beneficiaries			
		Direct	Indirect	Regular	Wage	Wage	Beneficiaries	Direct	Indirect	Regular	Wage	Beneficiaries	
		Employment ('000 Mandays)	Employment ('000 Mandays)	employment in person Yrs. (No. of posts)	Beneficiaries (No.)	Beneficiaries (No.)	proposed outlay	Employment ('000 Mandays)	Employment ('000 Mandays)	employment in person Yrs. (No. of posts)	Beneficiaries (Number)	Beneficiaries (Number)	
1	2	3(a)	3(b)	3(c)	3(d)	10	11	12	13(a)	13(b)	13(c)	13(d)	14

**228 225200 OTHER SOCIAL SERVICES**

- 101 Direction & Administration
- 102 Administration of Religious & charitable endowments Acts
- 103 Upkeep of Shrines, temples etc.
- 800 Other Expenditure

**CONSUMER PROTECTION**

Implementation of consumer protection Act 1986

Consumer studies

Enforcement activities

**Total-Other Social Services - 308**

**TOTAL XI: SOCIAL SERVICES**

-	144	-	-	-	0.9500	-	-	36	-	-	-	-
-	-	-	-	-	0.0500	-	-	-	-	-	-	-
-	164	-	-	-	-	-	-	-	-	-	-	-
<b>-</b>	<b>308</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.0000</b>	<b>-</b>	<b>-</b>	<b>36</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

111-635

STATEMENT-III (Contd)

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6

XII GENERAL SERVICES

342205600 JAILS

... included under 'Housing' .....

342205800 STATIONERY AND PRINTING

a	Direction and Administration	-	-	-	-
b	Purchase and supply of Stationery Stores	-	-	-	-
c	Printing Storage & distribution of Forms	-	-	-	-
d	Government Presses	1.25	1.90	1.90	1.96
e	Cost of Printing by Others	-	-	-	-
f	Other Expenditure	-	-	-	-
TOTAL STATIONERY AND PRINTING		1.25	1.90	1.90	1.96

III-636

STATEMENT-III (Contd)

(Rs. Crores)

EIGHTH PLAN

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment	Beneficiaries likely to be benefited directly	
1	2	7	3	9(a)	9(b)	9(c)	9(d)	10
<b>XII GENERAL SERVICES</b>								
342205600	JAILS						... included under 'Housing' ...	
342205800	STATIONERY AND PRINTING							
a	Direction & Administration	-	-	-	-	-	-	-
b	Purchase and supply of Stationery Stores	-	-	-	-	-	-	-
c	Printing Storage and distribution of Forms	-	-	-	-	-	-	-
d	Government Presses	4.00	1.50	91	-	328	-	-
e	Cost of Printing by others	-	-	-	-	-	-	-
f	Other Expenditure	-	-	-	-	-	-	-
	<b>TOTAL STATIONERY AND PRINTING</b>	<b>4.00</b>	<b>1.50</b>	<b>91</b>	<b>-</b>	<b>328</b>	<b>-</b>	<b>-</b>

STATEMENT - III (Contd)

111-637

(Rs. Crores)

1 9 9 0 - 9 1

Sl. No./ Code No.	Name of the Scheme/ Project	Appro- ved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ- ment	No. of addl. posts likely to be gene- rated	Wage employ- ment	Benefici- aries like- ly to be bene- fitted in- directly	
i	2	11	12	13(a)	13(b)	13(c)	13(d)	1
<b>XII GENERAL SERVICES</b>								
342205600	JAILS							... included under 'Housing' ...
342203800	STATIONERY AND PRINTING							
a	Direction & Adminis- tration	-	-	-	-	-	-	-
b	Purchase and Supply of Stationery Stores	-	-	-	-	-	-	-
c	Printing Storage & Distribution of Forms	-	-	-	-	-	-	-
d	Government Presses	0.60	0.18	41	-	-	-	-
e	Cost of Printing by others	-	-	-	-	-	-	-
f	Other Expenditure	-	-	-	-	-	-	-
	<b>TOTAL. STATIONERY AND EXPENDITURE</b>	<b>0.60</b>	<b>0.18</b>	<b>41</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

111-638

STATEMENT - III (Contd)

III. Seventh Plan Outlays and Expenditure and Eighth  
Plan Proposals Development Scheme/Project-wise

(Rs. Crores)

Sl. No.	Name of the Scheme / Project	Seventh Plan Agreed Outlay	1985-86 to 1989-90		
			Approved Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6
205900	Public Works Buildings	26.75	65.77	65.77	47.78
207000	Other Administrative Services				
108	Fire Protection Services	-	2.25	2.25	1.46
TOTAL XII GENERAL SERVICES		28.00	69.92	69.92	51.20

EIGHTH PLAN

Sl. No.	Name of the Scheme/Project	Proposed Outlay	Of which capital content	Estimated employment generation (in thousand mandays)				Rural Component of the proposed Outlay
				Direct on site wage employ-ment	Work addl. posts likely to be genera- ted	Wage employ-ment	Benefici-aries likely to be bene- fitted in- directly	
1	2	7	8	9(a)	(b)	9(c)	9(d)	10
205900	Public Works Buildings	90.00	90.00	11700.00	-	1170.00	-	-
207000	Other Administrative Services							
108	Fire Protection Services	4.00	4.00	-	-	-	-	-
<b>TOTAL XII GENERAL SERVICES</b>		<b>98.00</b>	<b>95.50</b>	<b>11791.00</b>	<b>-</b>	<b>1498.00</b>	<b>-</b>	<b>-</b>



Government of Karnataka  
 Department of Public Works  
 Bangalore  
 File No. D-6348...  
 Date: 14-8-91

STATEMENT-III (conclude.)

III-640

(Rs. Crores)

		1990-91						
Sl. No./Code No.	Name of the Scheme/Project	Approved Outlay	Of which Capital Content	Estimated employment generation (in thousand mandays)			Beneficiaries likely to be benefited directly	Rural Component of the proposed Outlay
				Direct on site wage employment	No. of addl. posts likely to be generated	Wage employment		
1	2	11	12	13(a)	13(b)	13(c)	13(d)	14
205900	Public Works Buildings	13.25	13.25	1725.00	-	172.38	+	-
207000	Other Administrative Services							
108	Fire Protection Services	0.89	0.89	-	-	-	-	-
TOTAL XII GENERAL SERVICES		14.74	14.32	1764.80	-	172.38	-	-