



**GOVERNMENT OF ASSAM**

**DRAFT EIGHTH FIVE YEAR PLAN**

**1990-95**

**VOLUME : V**

**XI. SOCIAL SERVICES**

**GENERAL AREAS**

**PLANNING AND DEVELOPMENT DEPARTMENT**

INDEX TO DRAFT EIGHTH FIVE YEAR PLAN

( 1990-95 )

VOLUME	SUBJECT COVERED
(A) STATE PLAN	
I	AN OVERVIEW
(B) GENERAL AREAS PLAN	(C) HILL AREAS PLAN
II	VII I. AGRICULTURE & ALLIED ACTIVITIES. II. RURAL DEVELOPMENT. III. SPECIAL AREAS PROGRAMMES. IV. IRRIGATION & FLOOD CONTROL.
III	VIII. V. ENERGY. VI. INDUSTRY & MINERALS.
IV	IX VII. TRANSPORT. VIII. COMMUNICATION, IX. SCIENCE TECHNOLOGY & ENVIRONMENT. X. GENERAL ECONOMIC SERVICES.
V	X XI. SOCIAL SERVICES.
VI	XI XII. GENERAL SERVICES.

---

N. B.—The State plan is divided into two separate plans viz., General Areas (i. e. plains) and Hill Areas Plans. While Volume—I provides information about the State Plan as a whole, Volume-II-VI deal exclusively with Sectoral plans for the General Areas and Volume-VII-XI for Hill Areas respectively, as indicated above.

- 54162

379.15

ASS-D

**Sub. National Systems Unit.**

**National Institute of Educational**

**Planning & Administration**

**17-B, Sarai, Connaught Place, New Delhi-110016**

**DOC. No. D-6163**

**Date 18/6/91**

DRAFT EIGHTH FIVE YEAR PLAN

( 1990-95 )

ASSAM ( GENERAL AREAS )

VOLUME - V

SECTORAL PLAN CONTENTS

XI. SOCIAL SERVICES

XI. EDUCATION : ARTS & CULTURE, SPORTS & YOUTH SERVICES

<u>SECTORAL PLAN NO.</u>	<u>HEAD/SUB-HEAD OF DEVELOPMENT</u>	<u>PAGE NOS.</u>
1.	a) Elementary Education & other programme (Directorate of E.E.)	A-1 to A-54
2.	b) Secondary Education & other Programme (Directorate of Secondary Education)	B-1 to B-40
3.	c) Adult Education	C-1 to C-38
4.	d) Teacher Education & other programme (Directorate of SCERT)	D-1 to D-32
5.	e) University Education & other Programme (Directorate of Higher Education )	E-1 to E-40
6.	f) Technical Education	F-1 to F-29
7.	g) Sports and Youth Services	G-1 to G-29
	<u>ART AND CULTURE</u>	
8.	a) Cultural Affairs	H-1 to H-25
9.	b) Library Services	I-1 to I-20
10.	c) Archaeology	J-1 to J-15
11.	d) Museum	K-1 to K-18
12.	e) Manuscript	L-1 to L-9
13.	f) State Archives	M-1 to M-16

NIEPA DC



D08163

XI SOCIAL SERVICES  
EDUCATION  
GENERAL EDUCATION

DRAFT 8TH FIVE YEAR PLAN 1990-95  
GENERAL AREAS.

INTRODUCTION :

In our National perception, education is essentially for all. This is fundamental to our all round development material and spiritual. In the contest, elementary education is the most pivotal stage of education. As per provision of the Directive principle of the constitution of India, all the children belonging to the age group of 6-14 yrs. are to be provided free and compulsory education within 1960. Uptill now we are far behind the target inspite of our determined efforts made since independence towards that achievement the goal. Now, the NPE, 1986 and the programme of Action thereafter proposed cent percent enrolment in the age group of 6-10 yrs. within 1990 and in the age group of 11-14 yrs, by 1995. Hence necessary schooling facilities are to be provided to all the unenrolled children irrespective of Caste, creed and community to achieve the national desired goal.

REVIEW OF 7TH FIVE YEAR PLAN, 1985-90 :

In the seventh Five year Plan, 1985-90 the main thrust were- (i) to provide Schooling facilities to all the children in the age group 6-13 yrs, within their walkable distance (ii) 100% enrolment of children in the age group 6-10 yrs, and 75% in the age group 11-13 yrs, (iii) to provide minimum essential facilities to the Schools and (iv) improvement of quality in imparting education to the children. It was therefore proposed to open 3000 new Primary Schools and 2000 new Middle Schools during the 7th Five year Plan period. But till the end of 1987-88 only 1175 Primary and 677 Middle Schools could be opened. The remaining 1825 Primary and 1323 Middle Schools could not be opened as yet for want of adequate allocation of fund.

**FINANCIAL OUTLAY :-** The total proposed outlay for 7th Five year Plan was Rs.16500.00 lakhs, but the Planning Commission have agreed to the total outlay of Rs.9,500.00 lakhs only. The year-wise break up of allocation and expenditure during the 7th Five year Plan period are stated below :-

(Rs. in lakhs)

Year	Approved outlay	Expenditure
1985-86	1178.00	1178.00
1986-87	3107.70	3107.70
1987-88	3132.00	3132.00
1988-89	3205.00	2781.27
1989-90	3214.00	3214.00
<b>Total</b>	<b>13836.70</b>	<b>13412.97</b>

The amount quantified for the T.S.P. and S.C.P. areas and the expenditure incurred there under during the 7th Five year Plan are shown below :-

Year	T.S.P. area		S.C.P. area	
	Approved outlay.	Expenditure,	Approved outlay	Expenditure
1	2	3	4	5
1985-86	340.00	340.00	40.00	40.00
1986-87	625.00	625.00	69.00	69.00
1987-88	658.00	658.00	376.00	376.00
1988-89	673.00	602.00	385.00	140.00
1989-90	675.00	675.00	386.00	386.00
<b>Total</b>	<b>2971.00</b>	<b>2900.00</b>	<b>1256.00</b>	<b>1011.80</b>

**PHYSICAL TARGET :-** The estimated child population in the different age group as worked out by the Registrar General of India for year 1985 and the anticipated physical target during the 7th Five year Plan are indicated below :-

Age Group	Child population in 1985,	Anticipated achievement by 1990.
1	2	3
i. 6-10 years	33.21	29.20
ii. 11-13 years	18.70	11.00
iii. 14 years,	Falls under Secondary Edn.	

Hence we are to enroll 11.71 lakhs of children of the group 6-13 years during the 8th Five year Plan period. Necessary provision of facilities will have to be created during the Plan period in order to achieve the goal.

8 TH FIVE YEAR PLAN, 1990-95:- The 8th Five year Plan will play a very important role in the field of elementary education for implementation of new education policy and decentralised Planning.

PHYSICAL :- Assam is one of the nine educationally back-ward. The State had a literary rate 28.1% in 1971 as against Country's 29.5% in 1971 and 36.2% in 1981. The rate of percentage in Assam in the year 1981 could not be worked out as the census could not be held. The percentage of literate males and females (1971) was 36.7% and 25.79% respectively. The percentage of literacy amongst schedule tribes and Schedule Casts was 21.6% and 25.79% (1971 census) as against 28.1% for the State as a whole.

During the 8th Five year Plan 1990-95 it has been proposed to cover 100% enrolment both in Primary stage (6-10 yrs.) and Middle stage (11-13 yrs.) (fig. in thousand)

year	Age group (6-10 yrs.)			Age group (11-13 yrs.)			Total (6-13 yrs)		
	B	G	Total	B	G	Total	B	G	Total
1	2	3	4	5	6	7	8	9	10
1990-91 Anticipated	1550	1490	3040	705	520	1225	2255	2010	4265
1991-92 Targeted	1588	1523	3111	768	618	1386	2356	2141	4497
1992-93 Targeted	1625	1557	3182	832	717	1549	2457	2274	4731
1993-94 Targeted	1663	1591	3254	895	815	1710	2558	2406	4964
1994-95	1702	1625	3327	959	912	1871	2661	2537	5198

FINANCIAL : - Efforts are to be made during the 8th Five year Plan to clear up the backlog of the 7th Five year Plan. However the financial requirement only for continuation of liabilities of the 7th Five year Plan with much higher. A brief picture of the liabilities as on 31st March, 1990 which were committed 7th Five year Plan is indicated below:-

COMMITTED LIABILITIES :

A. Liabilities on teaching & Non-teaching Staff./

i. General Areas	: Rs.	2868.58 Lakhs
ii. T.S.P.	: Rs.	535.02 "
iii. S.C.P.	: Rs.	85.25 "
-----		
Total	: Rs.	3488.85 "
-----		

The total liabilities during the 8th Five year Plan will come to the tune of Rs.231.95 Crores. The breakup of Schematic liabilities are indicated below:-

Name of Schemes	Requirement during 1990-91	Requirement during 1990-95
<u>Liabilities at the end of 7th Five year Plan.</u>		
1. Liabilities on salaries of teaching and non-teaching staff.	Rs. 3488.85	Rs. 17626.00
2. Liabilities on Scholarships,	Rs. 42.00	Rs. 210.00
3. Liabilities for supply of free text Books,	Rs. 650.00	Rs. 3360.00
4. State's share against C.S. Schemes (NFE)	Rs. 240.00	Rs. 1800.00
5. Liabilities on Govt. construction,	Rs. 60.00	Rs. 197.71
6. Continuation of cash Award to teachers,	Rs. 0.30	Rs. 1.50
-----	-----	-----
Total =	Rs. 4481.05	Rs. 23195.21
-----		



This requirement includes for continuation of 8144 Primary School teachers 9490 Middle School teachers and 823 other non-teaching posts. However, the actual requirement will be less if the entire liabilities of 7th Five year Plan are normalised. Taking this liabilities into account the requirement of fund in the 8th Five year Plan during 1990-95 will be in a high side as the ban on expansion programme cannot be allowed to continue further which will stand as hindrance in achieving the targeted goal. Considering all these facts stated above the following schemes are proposed for implementation during the year 1990-95:-

1. OPENING OF NEW SCHOOLS :- As per fifth educational survey, there are Primary Schools in 97.17% of the Villages within 1.5 K.M. radius. Subsequent to the survey, about 1000 L.P. Schools provincialised. There is an urgent need to rationalise distribution of teachers and even institutions within the State to provide for access of school facilities to the children in the Village/habitations which are still without Schools. The burden of elementary education on the State exchequer being already heavy, producing results not exactly proportional to investments it is necessary to decide to open non-formal centres or organise other community based organization in order to fulfil the constitutional requirement of Universalization of Elementary Education.

2. CONVERSION OF SINGLE TEACHER SCHOOLS INTO DOUBLE TEACHER PRIMARY SCHOOLS :-

At present there are 7606 single teacher Primary Schools in Assam. It is therefore proposed to convert all single teacher Primary Schools into double teachers within the period of

3. APPOINTMENT OF ADDITIONAL TEACHERS :- It may be mentioned that there are different linguistic groups in the state of Assam Viz-Assamese, Bengali, Bodo, Nepali, Manipuri, Hmar, Garo, Missing, Hindi, Rabha etc, while Assamese is a regional Language of the State. Bengali has been recognised as official Language in the Barak Valley districts and the Bodo has been declared as associate official Language in the Kokrajhar and other areas. In view of the Linguistic problems mentioned above, the State Govt. had to open schools of different medium for education children of different Linguistic group. Therefore, it is very difficult to insist/determine a particular ratio between the pupils and the teachers. Though the State over all teacher pupil ratio in the Primary stage is 1.45, the individual ratio in certain School is below 1:30. Besides as per fifth. All India Educationa survey there are 7606 single teacher Primary Schools in plain district of Assam. As per principle accepted by the Govt. of India all single teacher schools much be converted into double teacher by providing one additional teacher to each single teacher Primary Schools. In view of the fact stated above, it is proposed to created the following the additional posts in the year 1990-95.

Name of Schemes	No. of posts propose to be created.	
	Primary	Middle
1	2	3
1. i. Conversion of single teacher Pry. Schools,	7606	-
ii. Additional teacher for coverage of addl. children,	500	500
iii. Apptt. of teachers in linguistic Minority School,	150	150
iv. Apptt. of chowkider	-	200

4. APPOINTMENT OF SCIENCE TEACHERS IN MIDDLE SCHOOLS :-

At present there are 5474 Middle Schools in Assam. To gear up the Science Education in the Middle Schools it is proposed to create 5474 posts of Science teachers to provide one Science teacher in each Middle Schools during the 8th year 1990-95. It is therefore, proposed a sum of Rs.21,00.00 lakhs in the draft Plan 1990-95.

5. CONSTRUCTION OF BUILDINGS :- As per fifth All

India Educational survey 16,330 Primary Schools have got no proper buildings. Meantime the State Govt. have constructed 10,840 Primary Schools buildings upto the end of 1989-90. It is therefore, proposed to construct at least 5000 Elementary Schools building during 1990-95 @ Rs.75,000/-each. So the total requirement will be Rs.3750.00 lakhs.

6. PROVIDING SANITARY FACILITIES :- Sanitary faci-

lities in our elementary Schools is very poor, specially, the Women teachers & the girls are always facing difficulties for want of sanitary facilities. It is therefore, proposed to provide two units of Toilets in 1820 elementary Schools during the 8th Five year Plan for which a sum of Rs.182.00 lakhs have been proposed.

7. FURNITURE FACILITIES :- It is needless to say

that almost all elementary Schools situated in rural areas have got no furniture for sitting arrangement of students as well as teachers. It is therefore proposed to cover 20,000 elementary Schools during 1990-95 for which a sum of Rs.100,00 lakhs will be required.

**8. INSPECTION :****(a) OPENING OF NEW SUB-DIVISIONAL OFFICE**

At present there are 32 subdivisonal office in plain District of Assam Headed by Deputy Inspector of schools. To Open another 3 nos of sub-divisional office for newly created 8 sub-division the following minimum staff will be required:-

(1) D.I.S	-	8	Posts
(2) A.D.I.S	-	8	"
(3) U.D.A'S	-	16	"
(4) L.D.A.	-	32	"
(5) Grade IV	-	24	"

---

Total - 88 Posts.

For creation of the above mentioned posts creation sum of Rs.63.00 lakhs will be required during the 8th Five year plan.

**(b) OPENING OF DISTRICT OFFICE :**

At present there are 16 offices of the D.E.E.O's in plain District of Assam. For opening another 4 nos of offices of the D.E.E.O's for newly created during 1990-95.

1) D.E.E.O's	-	4	Posts.
2) P.O	-	4	"
3) S.A	-	4	"
4) Computer	-	4	"
5) U.D.A's	-	8	"
6) L.D.A's	-	12	"
7) I.A	-	4	"
8) Grade IV	-	16	"

---

Total - 56 Posts.

For creation of 56 nos of new posts a sum of Rs.66'40 lakhs will be required during 1990-95.

Besides for strengthening of Inspection and supervisory Machineries it proposed to create atleast 100 new posts for which a sum of Rs.98'79 lakhs for the plan period.

**9. NON-FORMAL EDUCATION :**

As per revised scheme comminicated by the Govt. of India & Govt. of Assam have decided to projectise the scheme. Accordingly steps have been taken to open

121 Projects throughout the State. The existing 13503 NFE Centres will be covered 121 projects. The requirement of fund during 1990-95 for continuation of existing NFE Centres and different categories of staff in the Directorate, Districts & projects level will come to Rs.1800.00 lakhs. There is no proposal for opening of new centres during 1990-95. Out of the total requirement of Rs.1800.00 lakhs 50% will have to be provided by the Govt. of India as central share.

10. SCHOLARSHIPS AND INCENTIVES :-

At present state Govt. is giving attendance Scholarships to 30,000 students of S.C. & S.T. communities. Besides as special Scholarships @ Rs.20/- p.m. is giving to 10,000/- girls students belonging to S.C. & S.T. communities. In addition to continuation of those Schemes it has been proposed to provide Book Bank to 5000 Schools (General T.S.P. & S.C.P. areas.). for this purpose a sum of Rs.290.00 lakhs has been provided in the Draft Plan 1990-95.

11. TEXT BOOK :

As per decision of the Govt. of Assam the text books to all students upto class VII have been supplied free of cost since the year 1986-87. Therefore, the said scheme is to be continued during the 8th Five year Plan. The requirement during the year 1990-95 will be around Rs.3200.00 lakhs.

12. OTHER PROGRAMMES :

(a) ANNUAL SPORTS :- For improvement of sound health, creating competitive mind amongst students and for attraction of students towards schools through sports media the State Govt. have decided to introduce annual sports amongst the elementary schools students, Block wise, Sub-division wise and then District wise from the year 1987-88. It is therefore proposed to continue the scheme for which a sum of Rs.50.00 lakhs have been provided for 8th Five year Plan.

(b) ASHRAM TYPE RESIDENTIAL SCHOOLS :- The topography of

Assam is such that there are many hilly areas, forest areas where a small habitation (hamlets) for 5 to 10 families live together and the distance from one such hamlet to other is very far to link one with the other.

It is Uneconomical to establish a school with atleast two teachers and buildings for each hamlets with less than 10 children.

It is therefore, proposed to establish one Ashram Type Residential School in each District to economic the schooling costs and also relief the poor parents of those backward areas for clothing & feeding their children. There should be provision of free feeding, lodging and clothing atleast 350 students in each schools, The staffing pattern of these Schools is proposed below :-

1. Head master	- 1 Posts
2. Asstt. teacher @ 1 per class from pre-pri. to class VII,	- 9 posts
3. Hindi teacher	- 1 post,
4. Language teacher	- 2 posts,
5. Clerk	- 1 post,
6. Store keeper	- 1 "
7. Aya, grade IV chowkider,	- 4 posts,
8. Sweeper,	- 1 post,
9. Cook	- 2 posts,
10. Bearer,	- 4 "
<hr/>	
Total =	-26 posts

The unit cost per Schools is roughly calculated to be as below:-

A. Recurring (per annum):

- |   |                  |
|---|------------------|
| a) Cost of Staff  | - Rs. 2.07 lakhs |
| b) contingencies<br>(@ Rs. 100/- per<br>children per<br>annum). | - Rs. 0.35 "     |

A-11

- c) Fooding  
(@ Rs.150/-per  
month per  
student)
- d). Clothing  
(@ Rs.60/-per  
student per  
year)

---

Total Recurring - 3.90 "

---

B. Non-Recurring (per the starting  
year only)

- a) Instructional - Rs.2.50 lakhs  
& office build-  
ding,
- b) Hostel building, Rs. 2.60 "
- c) Chowkider seed - Rs.0.50 "
- d) Furniture, - Rs.2.00 "
- e) Utensils for - Rs.1.50 "  
Hostel
- f) Bedding etc, - Rs.1.00 "

---

Total Non-Recurring Rs. 10.50 "

---

Total Unit cost.

- A) Recurring Rs Rs.9.00 lakhs
- B) Non-Recurring -Rs.10.50 "

Total = - - - - -Rs.19.50 " - - -

It is therefore proposed to open of Ashram type residential School during the 8th Five year Plan for which a sum of Rs.180.00 lakhs is to be provided.

13. OPERATION BLACK BOARD :- The Scheme of Operation Black Board has been taken up for implementation in the state with effect from the year 1987-88. In the 1st phase of implementation as many as 33 (thirty-three) blocks are identified and surveyed. There were 7014 Primary Schools in these 33 blocks. The Govt. of India was pledge to accord sanction to an amount of Rs.826.69 lakhs. Since the Govt. of India declined to release any amount for construction of Schools buildings which is pre-conditions for implementation of the Scheme. In the 1st phase there were 3527 Schools without proper buildings. It was therefore decided to find out 25% of M.R.E.P. and R.L.E.G.P. 25% from N.E.C. 25% from 8th Finance Commission and 25% from State Govt.

Accordingly most of the buildings were constructed through the Rural Development is not in a position to provide 25% fund as yet. The implementation of the first phase is being completed soon. The sanction for 2nd phase have also been received from Govt. of India though a part of the amount is yet to be released. Besides, the fund for continuation of 750 teachers amounting to Rs. 109.44 lakhs is also yet to be released from the Govt. of India. The implementation of 2nd phase of the scheme is under process. The process of preparation of project report of the 3rd phase is under progress.

14. DISTRICT INSTITUTION OF EDUCATIONAL TRAINING: In the first phase of the scheme 6 (Six) DIET's have been open and started functioning with effect from 21-8-89. The sanction for the another 6 (Six) DIET's have been received from the Govt. of India and the implementation is under process. A brief picture of proposed Schemes is indicated below :-

<u>Name of Schemes.</u>	<u>Requirement during 1990-91</u>	<u>Requirement during 1990-95</u>
<u>A. New portion of or going Schemes,</u>		
1. Construction of existing Ele. Schools buildings,	Rs. 312.66	Rs. 3750.00
2. Conversion of single teacher pry. Schools,	-	Rs. 1000.00
3. Addl. teachers for coverage of Addl. enrolment,	-	
i. Pry. - 650	Rs. 105.00	Rs. 105.00
ii. Middle-650	Rs. 374.00	Rs. 374.00
4. Providing sanitary facilities in Ele. Schools,	-	Rs. 182.00
5. Providing Furniture	-	Rs. 100.00
6. Repairing of existing Ele. Schools,	-	Rs. 100.00
7. Improvement of existing Teacher's Training Institute,	-	Rs. 137.00
8. Supply of Science Kits for Middle Schools,	-	Rs. 105.00



	1	2	3
9. Purchase of Vehicles for New Offices and Maintenance existing Vehicles,	-	Rs.	9.00
10. Holding of Annual Sports,	-	Rs.	50.00
11. Publication of Departmental bulletins,	-	Rs.	5.00
12. Introduction of Cub-bul-bul in Ele. Schools,	-	Rs.	20.00
13. Other Misc, Programme,	-	Rs.	10.00
14. Construction of different Administrative and Residential to buildings,	-	Rs.	550.00
15. Strengthening of Inspection and supervision Machinaries,	-	Rs.	98.79
Total	=	Rs.	695.79

**B. New Schemes:**

1. Apptt. of one Science teacher in the existing 5474 Middle Schools,	-	Rs.	2100.00
2. Opening of Sub-divisional Offices in the newly created Sub-division,	-	Rs.	63.00
3. Opening of District Offices in the newly created Districts,	-	Rs.	66.00
4. Opening of Ashram Type Schools,	-	Rs.	180.00
Total	=	Rs.	2409.00

15. TRIBAL SUB PLAN : - In Assam it was targeted to enrol 5.80 lakhs children in Pry. stage (6-10 yrs,) and 1.50 lakhs in the Middle stage (11-13 yrs,) during the 7th Five year Plan 1985-90 against which the state has been able to enrol 5.35 lakhs in Primary stage and 1.30 lakhs in Middle Stage. The enrolment during the end of 7th five year Plan are indicated below :-  
(Fig. in lakhs)

Year	Age group 5-10			Age group 11-13			Total		
	B	G	total	B	G	Total	B	G	Total
1989-90 Anticipated	2.90	2.45	5.35	0.75	0.55	1.30	3.65	3.00	6.65

During the 8th Five year Plan it is proposed to enrol 6.90 lakhs children in the age group 6-10 years and 1.96 lakhs in the age group 11-13 yrs.

To achieve the targeted goal stated above the following Schemes are proposed for implementation during the period of 8th Five year Plan, 1990-95 under Tribal Sub-Plan :-

1. CONVERSION OF SINGLE TEACHERS PRIMARY SCHOOLS :-

A sum of Rs. 760.00 lakhs is proposed to convert 100 single teacher primary School during the 8th Five year Plan which includes the committed liabilities of the existing teachers under the same Schemes.

2. SUPPLY OF FREE TEXT BOOKS :- As per decision of the Govt. free text Books are to be provided to all the students of Elementary Education. A sum of Rs. 500.00 lakhs is therefore proposed for this purpose during 1990-95.

3. BUILDINGS :- The condition of most of the Elementary School buildings are too poor. It is therefore proposed to construct at least 470 schools buildings during 1990-95 for which a sum of Rs. 770.00 lakhs is provided in the draft proposal.

4. FURNITURE GRANTS :- Most of the Elementary Schools have not yet got adequate furniture for sitting of students as well as teachers. It is therefore proposed to provide at least 500 Schools for which a sum of Rs. 25.00 lakhs provided in the draft proposal.

TOILETS :- All most all Elementary Schools situated in rural areas have got no sanitary facilities. It is therefore, proposed to provide two units of Toilets in 320 Elementary Schools during 1990-95 for which a sum of Rs. 12.00 lakhs have been provided in the draft.

16. SCHEDULED CASTE COMPONENT :- During the 8th

Five year Plan 1990-95 it is proposed to enrol 5.40 lakhs children in the age group 6-10 yrs, 1.75 lakhs in the age group 11-13 yrs.

A sum of Rs.2100.00 lakhs has been earmarked for the Scheduled Caste component Plan with which the following Schemes are proposed for implementation during the 8th Five year Plan 1990-95.

1. Providing furnirutre grants to 500 Elementary Schools @ Rs.5000/-each.
2. Construction of 677 Elementary School buildings @ Rs.1,00,000/-each.
3. Repairing of existing 500 Elementary Schools building @ Rs.10,000/-each.
4. Providing Sanitary facilities to 500 Ele.School @ Rs.10,000/- each.
5. Coverision of 500 single teacher Primary School into double teacher.
6. Supply of free text Books to All Elementary Schools studerts.



1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. in lakhs)

Major Head/Minor Head of Development	1989-90			Total Seventh Plan			Remarks
	Approved OUTLAY	Budgetted Outlay	Expenditure	Approved Annual Plan outlay	Budgetted outlay	Expenditure	
2	3	4	5	6	7	8	9
<u>SOCIAL SERVICES EDUCATION</u>							
<u>GENERAL EDUCATION</u>							
<u>ELEMENTARY EDUCATION :</u>							
<u>1. DIRECTION &amp; ADMINISTRATION :</u>							
i. Strengthening of Planning & Statistical Machinaries,	3.00	3.00	3.00	8.85	8.85	9.15	
ii. Strengthening of Administrative Machinaries,	4.10	4.10	4.10	11.50	11.50	11.08	
Total of Direction & Administration	7.10	7.10	7.10	20.35	20.35	20.23	
<u>052. EQUIPMENTS :</u>							
i. Providing Furniture Grant,	5.00	5.00	5.00	119.50	119.50	117.00	
ii. Supply of Modern teaching & office equipments,	-	-	-	-	-	-	
Total of Equipments	5.00	5.00	5.00	119.50	119.50	117.00	
<u>053. MAINTENANCE OF BUILDING :</u>							
i. Construction/Re-modeling of existing Schools buildings,	229.61	229.61	229.61	2018.12	2018.12	1928.90	
ii. Extension/Repairing of existing school buildings,	-	-	-	368.48	368.48	287.80	
iii. Providing sanitary and Drinking Water facilities,	32.16	32.16	32.16	48.96	48.96	48.96	
iv. Construction of different Administrative buildings,	30.00	30.00	30.00	165.00	165.00	135.00	
v. Construction of residential buildings,	10.00	10.00	10.00	35.00	35.00	25.00	
Total	301.77	301.77	301.77	2635.56	2635.56	2425.66	

	1	2	3	4	5	6	7	8	9
<u>GOVT.PRIMARY SCHOOLS :</u>									
i. Opening/Taking over of Pry.Schools,	310.05	310.05	310.05	1025.51	1025.51	1010.74			
ii. Introduction of double shift system in existing Pry.Schools,	-	-	-	-	-	-			
ii. Opening of Pry.Schools in Char areas,	-	-	-	-	-	-			
iv. Conversion of single teacher Pry.schools in to double teachers Pry.Schools,	461.07	461.07	461.07	1482.75	1482.75	1482.45			
v. Apptt.of addl.teachers in Pry.Schools for coverage of addl.children,	35.00	35.00	35.00	97.79	97.79	86.47			
vi. Apptt.of addl.teachers in Linguistic Minority Schools,	13.00	13.00	13.00	33.82	33.82	41.82			
vii.Recurritment of Women teachers (State share only)	-	-	-	11.34	11.34	21.34			
<b>Total Govt.Primary Schools</b>	<b>819.12</b>	<b>819.12</b>	<b>819.12</b>	<b>2651.21</b>	<b>2651.21</b>	<b>2642.82</b>			
<u>ASSISTANCE TO NON-GOVT.PRY.SCHOOLS :</u>									
i. Grants-in-aid to Non-Govt.Primary Schools for construction of buildings,	-	-	-	-	-	-			
<u>Total of 102</u>									
<u>ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION:</u>									
<u>Total of 103</u>									
<u>INSPECTION :</u>									
i. Strengthening of Block level Administration,	116.00	116.00	116.00	363.81	363.81	363.81			
i. Strengthening of Sub-divisional Administration,	5.08	5.08	5.08	10.16	10.16	10.16			
i. Strengthening of inspecting Machinaries,	3.86	3.86	3.86	61.78	61.78	25.92			
v. Strengthening of District Level.	25.20	25.20	25.20	91.40	91.40	91.40			
<b>Total of 104</b>	<b>150.14</b>	<b>150.14</b>	<b>150.14</b>	<b>527.15</b>	<b>527.15</b>	<b>491.29</b>			
<u>NON-FORMAL EDUCATION :</u>									
i. Implementation of Non-Formal Education,	190.00	190.00	190.00	784.00	784.00	784.00			
<b>Total of 105</b>	<b>190.00</b>	<b>190.00</b>	<b>190.00</b>	<b>784.00</b>	<b>784.00</b>	<b>784.00</b>			

A-17

	1	2	3	4	5	6	7	8	9
<b>106. TEACHER &amp; OTHER SERVICES :</b>									
<b>A. PRE-PRIMARY :</b>									
i. Opening of Pre-Primary,	-	-	-	-	-	-	-	-	-
ii. Strengthening of Monitoring & Evaluation,	-	-	-	-	-	-	-	-	-
<b>Total of A Pre-Primary</b>	-	-	-	-	-	-	-	-	-
<b>B. MIDDLE SCHOOLS (UPPER PRIMARY )</b>									
i. Opening/Taking over of Middle Schools	960.00	960.00	960.00	3556.44	3556.44	3546.44			
ii. Apptt. of Addl. Teacher in Middle Schools for opening of addl. section,	80.00	80.00	80.00	249.75	249.75	249.75			
iii. Apptt. of Language teacher in Linguistic Minority Middle Schools,	13.00	13.00	13.00	39.55	39.56	39.56			
iv. Apptt. of Chowkidars in Middle Schools,	20.00	20.00	20.00	63.81	63.81	63.81			
v. Maintenance of Schools under grants-in-aid,	2.00	2.00	2.00	51.43	51.43	51.43			
vi. Apptt. of Hindi teachers in Middle schools, (State share)	-	-	-	92.00	92.00	92.00			
<b>Total of B Middle Schools</b>	<b>1075.00</b>	<b>1075.00</b>	<b>1075.00</b>	<b>4052.99</b>	<b>4052.99</b>	<b>4042.99</b>			
<b>Total of 106 teachers &amp; other Services</b>	<b>1075.00</b>	<b>1075.00</b>	<b>1075.00</b>	<b>4052.99</b>	<b>4052.99</b>	<b>4042.99</b>			
<b>107. TEACHERS TRAINING :</b>									
i. Training of Pre-Primary teachers,	-	-	-	-	-	-			
ii. Training of Primary teachers,	-	-	-	-	-	-			
iii. Training of Middle Schools teachers,	-	-	-	25.00	25.00	25.00			
iv. Short orientation of teachers,	2.00	2.00	2.00	6.00	6.00	4.00			
v. Orientation of New teachers Education,	0.50	0.50	0.50	1.50	1.50	1.50			
vi. Opening of New teachers training Institute,	20.00	20.00	20.00	70.00	70.00	45.00			
vii. Improvement of existing teachers Training Institute,	20.00	20.00	20.00	110.20	110.20	85.00			
<b>Total of 107 teachers Training</b>	<b>42.50</b>	<b>42.50</b>	<b>42.50</b>	<b>212.70</b>	<b>212.70</b>	<b>160.50</b>			

3. TEX BOOKS :

i. Supply of free text books to all Elementary Schools students, 560.00 560.00 560.00 2113.10 2113.00 2114.80

l. Development of teachers hand book & improvement of Libraries in teachers Training Institute, - - - 0.20 0.20 -

Total of 108 Text Books, 560.00 560.00 560.00 2113.10 2113.10 2114.80

4. SCHOLARSHIPS & INCENTIVES :

i. Award of attendance Scholarships, 18.00 18.00 18.00 90.00 90.00 90.00

i. Award of special Scholarships to Girls & other Back ward students, 24.00 24.00 24.00 72.00 72.00 72.00

i. Mid-day Meal, - - - 70.00 70.00 70.00

. Supply of Uniforms, - - - 375.00 375.00 275.00

. Supply of exercise Khata - - - 12.00 12.00 12.00

. Opening of Book Bank, - - - 4.00 4.00 4.00

Total of 109 Scholarships & incentives, 42.00 42.00 42.00 623.00 623.00 523.00

. EXAMINATIONS :

i. Revision of curriculum & syllabus, - - - - -

i. Examination Reforms, - - - - -

i. Improvement of Science & Mathematics, 5.00 5.00 5.00 30.00 30.00 30.00

Total of 110 5.00 5.00 5.00 30.00 30.00 30.00

5. OTHER EXPENDITURES :

. Hindi teachers Training, - - - - -

. Purchase of Vehicles, - - - 19.35 19.35 18.00

. Campaigning & Universalisation of Ele.Edn. - - - - -

. Holding of Annual Sports, 9.82 9.82 9.82 33.24 33.14 32.64

. Cash Ward to teachers, 0.30 0.30 0.30 1.50 1.50 1.50

. Publication of Bulletins, 0.25 0.25 0.25 0.75 0.75 0.50

. Grants-in-aid to special type of Non-Govt. Schools, - - - - -

. Settingup of Ashram Type Schools - - - - -

. Settingup of children literary Trust, - - - - -

. Introduction of Cub-bul-bul in Ele.Edn. 4.00 4.00 4.00 8.00 8.00 4.00

. Other Misc Programme, 2.00 2.00 2.00 5.29 5.29 4.04

Total of 800 other expenditure 16.37 16.37 16.37 68.03 68.03 60.68

Total of 01 Elementary Education 3214.00 3214.00 3214.00 13836.70 13836.70 13412.97

II PHYSICAL TARGET AND ACHEVEMENT DURING THESEVENTH PLAN.

Sl. No.	Item	Unit	1989-90		Total Seventh Plan(1985-90 Cumulative at the end of 1989-90.		
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8
IX	<u>SOCIAL AND COMMUNITY</u> <u>SURVICES EDUCATION</u> <u>ELEMENTARY EDUCATION</u>						
	1. Classes I-IV (Age Group 6-10)						
	(a) <u>Total Enrolment:</u>						
	Boys	.000	1542	1170	1545	1470	1470
	Girls	"	1408	1390	1406	1390	1390
	Total	"	2950	2860	2951	2860	2860
	ii. <u>Percentage to age Group</u>						
	Boys		95.5	91	100	91	91
	Girls		92.3	91	100	91	91
	Total		94.2	91	100	91	91
	(b) <u>Enrolment of Scheduled Castes :-</u>						
	Boys	000	171	165	178	165	165
	Girls	"	157	155	170	155	155
	Total	"	328	320	348	320	320
	<u>Percentage to age Group :-</u>						
	Boys		96.1	88.7	100	88.7	88.7
	Girls		92.4	91.0	100	91.0	91.0
	Total		94.4	89.7	100	89.7	89.7



Enrolment of Scheduled

Tribal :-

Boys	.000	290	290	295	290	290
Girls	"	265	245	285	245	245
Total	"	557	535	580	535	535

Percentage of age  
Group

Boys	"	98.3	95	100	95	95
Girls	"	93	95	100	94	94
Total	"	95.7	94.7	100	94.7	94.7

(ii) Clased V-VII (Age  
Group II-13) Enrolment

Boys	.000	673	555	745	555	555
Girls	"	487	470	639	470	470
Total	"	1160	1125	1384	1125	1125

Percentage of age  
Group :-

Boys	"	70.5	71.7	78	71.7	71.7
Girls	"	54.8	55.8	71.8	55.8	55.8
Total	"	62.9	64.1	75	64.1	64.1

Enrolment of Scheduled  
Cast

Boys	.000	69	69	73	69	69
Girls	"	51	51	70	51	51
Total	"	120	120	143	120	120

Percentage of age-Group

Boys		68.3	68.3	72.3	68.3	68.3
Girls		56.7	56.7	78.	56.7	56.7
Total		62.8	62.8	75	62.8	62.8

-----  
-----  
Enrolment of Scheduled Tribes :-

Boys	.000	78	75	78	75	75
Girls	"	56	55	72	55	55
Total	"	134	130	150	130	130

Percentage of Age-Group

Boys		75	68.8	78	68.8	68.8
Girls		58.3	59.1	71.8	59.1	59.1
Total		67	64.4	75	64.4	64.4

ENROLMENT IN NON-FORMAL :-  
(Part time/Continuation)

Classess : (i) Age-Group 6-10

Total	.000	100	150	900	150	150
-------	------	-----	-----	-----	-----	-----

Girls

(ii) Age-Group 11-13

Total	.000	50	50	432	50	50
-------	------	----	----	-----	----	----

38. Teachers :-

Number

(i) Primary (Class 1-IV)	Number	67924	66834	75241	66834	66834
(ii) Middle (Classed V-VII)	Number	37418	36123	49002	36123	36123

-----  
-----  
Institutions

(i) Primary	Number	27895	27145	29558	27145	27145
(ii) Middle		6699	5474	6000	5474	5474

VI. FIVE YEAR PLAN (1990-95) PROPOSALS FOR PROGRAMMES/  
PROJECTS MAXIMISING BENEFITS FROM THE EXISTING CAPACITY  
(AS ON 31-3-90)

ANNEXURE -III'A'

Particulars	Code No. Major Head Minor Head.	Nature and location of the Schemes.	Commence- ment year	Estimated cost.	Existing	
					Capacity in Units,	Utilisation
1	2	3	4	5	6	7
<b>XI. SOCIAL SERVICES EDUCATION:</b>	221220200					
<b>GENERAL EDUCATION :</b>						
<b>01. ELEMENTARY EDUCATION :</b>	01					
<b>052 EQUIPMENTS :</b>						
i. Providing Furniture grants,		Dist.level	1985-86	5000/-	4495	4494
<b>Total of 052</b>						
<b>053. MAINTNANCE OF BUILDINGS:</b>						
i. Construction of Existing Ele.Schools buildings,		Dist.level	1985-86	61065/-	37145	16700
ii. Extention of existing Ele.Schools,		"	continuing	10000/-	2182	2182
iii. Providing sanitary facilities,		"	1985-86	10000/-	27146	1000
iv. Construction of different Administrative buildings,		State level	1985-86	PWD Rate	183	23
v. Construction of Residential buildings,		"	1986-87	-do-	- 4	-4
<b>Total of 053</b>						
<b>01. GOVT.PRIMARY SCHOOLS :</b>						
i. Conversion of single teacher Pry. Schools in to double teachers,		Dist.level	1983-84	18000/- per year	15279	7073
ii. Apptt.of addl.teacher in Pry.for coverage of addl.children,		"	-do-	-do-	915	415
iii. Apptt.of addl.teacher in Linguistic Minority L.P.Schools,		"	-do-	-do-	306	156
<b>Total of 101</b>						

A-23

## ANNEXURE-III 'A'

Targetted		Eight Plan 1990-95 Proposed Outlay,	Annual Plan 1990-91		Annual Plan 1991-92	Anticipated Benefits			Beyond Eight Plan	Remarks specifically Environment Measures casts.
Capacity in Units	Utilisation		Appd. Exp.	Anti. Exp.	Proposed outlay	Eight	1990-91	1991-92		
8	9	10	11	12	13	14	15	16	17	18
2000	2000	100.00	-	-	-	2000 Schools	-	-	-	-
		100.00	-	-	-	-	-	-	-	-
20445	5000	3750.00	312.66	312.66	900.00	5000 Schools	-	1200 Schools	-	-
10000	10000	100.00	-	-	-	10000 "	-	-	-	-
26145	1820	182.00	-	-	50.00	1820 "	-	500 "	-	-
160	70	500.00	-	-	30.00	70 buildings	-	4 buildings	-	-
4	4	50.00	5.00	5.00	10.00	-	-	-	-	-
-	-	4582.00	317.66	317.66	990.00	-	-	-	-	-
8206	8206	1000.00	-	-	-	-	-	-	-	-
500	500	80.00	-	-	-	500 posts	-	-	-	-
150	150	25.00	-	-	-	150 "	-	-	-	-
-	-	1005.00	-	-	-	-	-	-	-	-

	1	2	3	4	5	6	7
<u>14. INSPECTION :</u>							
i. Strengtning of Inspection & supervision Machinaries,	State level	1985-86	-	-	-	-	-
Total of 104 Inspection							
<u>16. TEACHER'S &amp; OTHER SERVICES :</u>							
<u>B. MIDDLE SCHOOLS :</u>							
i. Apptt.of addl.teachers in Middle Schools,	Dist level	1985-86	1800/- per month	17327	858		
i. Apptt.of Language Teacher in Middle Schools,	"	-do-	-do-	N.A.	189		
Total of 106							
<u>17. TEACHERS TRAINING :</u>							
i. Training of pre-Pry, Teachers,	State level	continuing	-	-	-	-	-
i. Training of Primary Schools,	"	-do-	-	-	-	-	-
i. Training of Middle Schools teachers,	"	-do-	-	-	-	-	-
v. Short Orientation of Teachers,	"	-do-	-	-	-	-	-
v. Orientation of teachers Training,	"	-do-	-	-	-	-	-
vi. Improvement of existing teachers Training Institute,	"	1985-86	Pwd rate	-	-	-	-
Total of 107							
<u>19. EXAMINATIONS :</u>							
i. Revision of Curriculum & Syllabus,	"		-	-	-	-	-
ii. Improvement of Science & Mathematics,	Dist.level	1987-88	5000/-each	5474	600		
Total of 109							
<u>800. OTHER EXPENDITURE :</u>							
i. Purchase of Vehicles for New Offices & Maintanance of existing Vehicle,	State level	1986-87	As per DGS rate	27	22		
ii. Holding of Annual Sports,	Dist.level	1987-88		3985000	3985000		1

A-25

8	9	10	11	12	13	14	15	16	17	18
100	100	98.79	-	-	15.00	-	-	-	-	-
-	-	98.79	-	-	15.00	-	-	-	-	-
500	500	289.00	-	-	-	500 posts	-	-	-	-
150	150	85.00	-	-	-	150 "	-	-	-	-
-	-	374.00	-	-	-	-	-	-	-	-
100	100	6.00	-	-	-	-	-	-	-	-
5000	5000	10.00	-	-	-	-	-	-	-	-
5000	5000	25.00	-	-	-	-	-	-	-	-
10000	10000	11.00	-	-	-	-	-	-	-	-
100	100	5.00	-	-	-	-	-	-	-	-
10	10	80.00	-	-	-	-	-	-	-	-
-	-	137.00	-	-	-	-	-	-	-	-
-	-	5.00	-	-	-	-	-	-	-	-
2000	2000	100.00	-	-	-	2000 Schools	-	-	-	-
-	-	105.00	-	-	-	-	-	-	-	-
5	5	9.00	0.25	0.25	-	-	-	-	-	-
-	-	59.00	-	-	-	-	-	-	-	-

	1	2	3	4	5	6	7
iii. Publication of Departmental bullatines,			State level	1985-86	-	-	-
iv. Introduction of Cub-bul-bul in Elementary Schools,			"	1989-90		2000	2000
v. Other Mic, Programmes,			"	-	-	-	-
Total of 800	-	-	-	-	-	-	-
Total of Elementary Education	-	-	-	-	-	-	-

.....

8	9	10	11	12	13	14	15	16	17	18
-	-	5.00	-	-	-	-	-	-	-	-
983000	3983000	20.00	-	-	-	-	-	-	-	-
-	-	10.00	-	-	-	-	-	-	-	-
-	-	94.00	0.25	0.25	-	-	-	-	-	-
-	-	6595.79	312.91	312.91	1005.00	-	-	-	-	-



(Outlay/Expenditure in Rs.lakhs & physical targets/Benefits in relevant units of measurement).

ELEMENTARY EDUCATION :

Particulars	Code No.Major Head/ Minor Head.	Nature & location of the Schemes,	Commence- ment year,	Estimated cost		Commulative Expenditure upto end of 7th Plan,
				Original	Revised	
1	2	3	4	5	6	7
B.1. Completed Schemes as on 31-3-1990.	-	-	-	-	-	-
<b>XI. Social Services</b>						
<u>Education :</u>						
<u>General Education</u>						
<b>01. ELEMENTARY EDUCATION :</b>						
B.2.Critical ongoing Schemes as on 1-4-90.						
	001.	<u>Direction and Administration</u>				
	i.	Strengthening of State level Planning and Statistical Machi- naries,		-	-	9.21
	ii.	Strengthening of Administrative Machinaries,	"	-	-	11.08
<u>Total of Direction &amp; Administration</u>						20.29
	053.	<u>Maintenance of Buildings,</u>				
	i.	Construction of State level different Adminis- trative buildings,		-	-	106.07
	ii.	Construction of Residential buildings,	"	-	-	25.00
<u>Total of Maintenance of Buildings,</u>						131.07

ANNEXURE-III-'B'

Upto the end of Seventh Plan		Eighth Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-91		Anticipated Benefits			Remarks specifically Environmental Measures cost.
Capacity	Utilisation		Appd. Outlay	Antd. Exp.	Proposed	Eighth Plan	1990-91	1991-92	Beyond Eighth Plan	
8	9	10	11	12	13	14	15	16	17	18
-	-	-	-	-	-	-	-	-	-	-
-	-	28.00	3.00	3.00	4.00	-	-	-	-	-
-	-	32.00	4.10	4.10	4.50	-	-	-	-	-
-	-	60.00	7.10	7.10	8.50	-	-	-	-	-
-	-	190.69	-	-	-	-	-	-	-	-
-	-	7.02	-	-	-	-	-	-	-	-
-	-	197.71	-	-	-	-	-	-	-	-

101. <u>GOVT. PRIMARY SCHOOLS</u> :				
i.	Opening/Taking over of Pry.Schools,	Dist.level	-	1010.74
ii.	Conversion of single teachers Pry. Schools into double teachers Pry.Schools,	"	-	1482.45
iii.	Apptt.of Addl.Teachers in Pry,Schools for coverage of addl.children	"	-	86.47
iv.	Apptt.of addl.teachers in Linguistic Minority Schools,	"	-	41.82
Total of Govt.Pry.Schools				2642.82
104. <u>INSPECTION</u> :				
i.	Strengthening of Block level Administration,	State level	-	363.81
ii.	Strengthening of Sub-divisional Admn.	"	-	10.16
iii.	Strengthening of inspecting Machinaries,	"	-	25.92
iv.	Strengthening of Dist.level,	"	-	91.40
Total of 104				491.29
105. <u>NON-FORMAL EDUCATION</u> :				
i.	Implementation of Non-Formal Edn.	"	-	784.00
Total of 105				784.00
106. <u>TEACHERS &amp; OTHER SERVICES</u> :				
<u>B. MIDDLE SCHOOL (UPPER PRY.)</u>				
i.	Opening/Taking over of Middle Schools,	Dist. level	-	2546.44
ii.	Apptt.of Addl.teachers in Middle Schools for opening of Addl.section,	"	-	249.75
iii.	Apptt.of Language teachers in Linguistic Minority Middle Schools,	"	-	39.56
iv.	Apptt.of Chowkider in Middle Schools,	"	-	63.81
v.	Maintenance of Schools under Grants-in-aid,	"	-	51.43
vi.	Apptt.of Hindi teachers in Middle Schools,	"	-	92.00
Total of B.Middle Schools,				4042.99
Total of 106 Middle Schools				4042.99

1	2	10	11	12	13	14	15	16	17	18
-	-	2088.00	362.35	362.35	605.00	1500 Schools	-	200 Schools	-	-
-	-	4419.00	450.00	450.00	990.00	8206 "	-	500 "	-	-
-	-	320.00	35.00	35.00	85.00	500 "	-	100 "	-	-
-	-	135.00	13.00	13.00	23.00	150 "	-	-	-	-
-	-	6962.00	860.35	860.35	1703.00	-	-	-	-	-
-	-	700.00	113.00	113.00	140.00	-	-	-	-	-
-	-	127.00	8.95	8.95	30.00	-	-	-	-	-
-	-	30.00	-	-	5.00	-	-	-	-	-
-	-	184.00	25.20	25.20	50.00	-	-	-	-	-
-	-	1041.00	147.14	147.14	225.00	-	-	-	-	-
-	-	1800.00	240.00	240.00	250.00	-	-	-	-	-
-	-	1800.00	240.00	240.00	250.00	-	-	-	-	-
-	-	8620.00	1018.90	1018.90	1705.00	1500 Schools	-	200 Schools	-	-
-	-	511.00	90.00	90.00	210.00	5477 "	-	200 "	-	-
-	-	165.00	13.00	13.00	30.00	200 teachers	-	-	-	-
-	-	207.00	20.00	20.00	25.00	200 "	-	-	-	-
-	-	60.00	1.30	1.30	5.00	1250 Schools	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	9563.00	1143.20	1143.20	1975.00	-	-	-	-	-
-	-	9563.00	1143.20	1143.20	2155.00	-	-	-	-	-

A-32

108. TEXT BOOKS :

i. Supply of free Text Books to all Ele. Schools students.

2114.80

ii. Development of teachers Hand Books & improvement of Libraries in teachers Training institute.

Total of 108 Text Books

2114.80

109. SCHOLARSHIPS & INCENTIVES :

i. Award of special Scholarships, State level

90.00

ii. Award of special Scholarships to Girls & other back ward students,

72.00

iii. Mid-day Meal,

70.00

iv. Supply of Uniforms,

275.00

v. Supply of exercise Khata,

12.00

vi. Opening of book bank,

4.00

Total of 109 Scholarships & incentives,

523.00

110. OTHER EXPENDITURE :

i. Cash Award to teachers State level

1.50

Total of 800 other Expenditure

1.50

Total of Elementary Education

10751.76

A-33

8	9	10	11	12	13	14	15	16	17	18
-	-	3360.00	650.00	650.00	650.00	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	3360.00	650.00	650.00	650.00	-	-	-	-	-
-	-	90.00	18.00	18.00	18.00	1,50,000	30,000	30,000	-	-
-	-	120.00	24.00	24.00	24.00	50,000	10,000	10,000	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	5,000 Schools	0	-	-	-
-	-	210.00	42.00	42.00	42.00	-	-	-	-	-
-	-	1.50	0.30	0.30	0.30	200 teachers	40 teachers	40 teachers	-	-
-	-	1.50	0.30	0.30	0.30	-	-	-	-	-
-	-	23195.21	3089.74	3090.09	4853.80	-	-	-	-	-

A-34

.....

(Outlay/Expenditure in Rs.lakhs and physical Targets/Benefits in Relevant Units Measurement).

Particulars	Code No Major Head/Minor Head	Nature & location of the Schemes,	Commence-ment year	Estimated cost.	Eighth Plan (1990-95) Proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92	Anticipated Benefits			Remarks Specifically Environment Measure/ cost.	
						Appd. out-lay	Anti-Exp.		Eig- hth Plan	1990- 91.	1991- 92.		Beyond Eighth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>SOCIAL SERVICES</u>													
<u>EDUCATION:</u>													
<u>GENERAL EDUCATION :</u>													
<u>Elementary Education: 01</u>													
<u>INSPECTION :</u>													
i. Strengthening of Sub-divisional officer,	-	State level	1991-92	-	63.00	-	-	15.00	9	1	8	-	
iv. Strengthening of Dist.level Officer,	-	-do-	1991-92	-	66.00	-	-	15.00	9	2	7	-	
Total of 104	-	-	-	-	129.00	-	-	30.00	-	-	-	-	
<u>TEACHERS &amp; OTHER SERVICES:</u>													
<u>MIDDLE SCHOOLS :</u>													
Apptt.of Science teachers in Middle Schools,	-	Dist.level	1991-92	-	2100.00	-	-	210.00	5474	-	400 posts,	-	
Total of 106	-	-	-	-	2100.00	-	-	210.00	-	-	-	-	
<u>OTHER EXPENDITURE :</u>													
Opening of Ashram type Residential School,	-	State level	-	-	180.00	-	-	-	18	-	-	-	
Total of 300	-	-	-	-	180.00	-	-	-	-	-	-	-	
Total Elementary Education	-	-	-	-	2409.00	-	-	240.00	-	-	-	-	

A-35

D. 6163  
18/6/91

DRAFT VIII TH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECT.

ANNEXURE-III 'D'

PRIMARY EDUCATION (PSM) :

Sl. No.	Code No.	Major Head/Minor Head	Estimated cost.	Conclusive Unit end of 7th Plan.	Eightth (1990-95) proposal outlay	Annual Plan 1990-91 Appd. outlay	Annual Plan 1990-91 Anti. Exp.	Annual Plan 1991-92 proposed outlay	Remarks specifically Environmental Measures/cost.
1	2	3	4	5	6	7	8	9	
	<u>XI. SOCIAL SERVICES EDUCATION .</u>								
	221220200 GENERAL EDUCATION :								
	01. <u>ELEMENTARY EDUCATION :</u>								
	052.	Equipments	-	117.00	100.00	-	-	-	
	053.	Maintenance of Buildings,	-	2294.59	4582.00	312.66	312.66	990.00	
	001.	Govt. Primary Schools,	-	-	1105.00	-	-	-	
	104.	Inspection,	-	-	98.79	-	-	15.00	
	106.	Teachers and other Services,	-	-	374.00	-	-	-	
	107.	Teachers Training,	-	160.50	237.00	-	-	-	
	109.	Examinations,	-	30.00	105.00	-	-	-	
	800.	Other Expenditure,	-	59.18	94.00	0.25	0.25	-	
	<u>Total of 1</u>		-	<u>2661.27</u>	<u>6595.79</u>	<u>312.91</u>	<u>312.91</u>	<u>1005.00</u>	
	Completed Schemes as on 31-3-90.								
	<u>Total of 2</u>								
			-	-	-	-	-	-	
	Critical ongoing Schemes as on 1/4/90.	001. Direction & Administration,	-	20.29	60.00	7.10	7.10	8.50	
		053. Maintenance of Buildings,	-	131.07	197.71	5.00	5.00	-	
		101. Govt. Primary Schools,	-	2642.82	6962.00	860.35	1450.42	1703.00	
		104. Inspection,	-	491.29	1041.00	147.14	237.91	225.00	



1	2	3	4	5	6	7	8	9
105. Non-Formal Education	-	784.00	1800.00	240.00	240.00	240.00	250.00	
106. Teachers & other Services	-	4042.99	9563.00	1143.20	1848.42	1848.42	1975.00	
108. Text Books,	-	2114.80	3360.00	650.00	650.00	650.00	650.00	
109. Scholarships & Incentives,	-	523.00	210.00	42.00	42.00	42.00	42.00	
800. Other Expenditure,	-	1.50	1.50	0.30	0.30	0.30	0.30	
<u>Total of 3</u>		<u>10751.70</u>	<u>23195.21</u>	<u>3098.09</u>	<u>4481.15</u>	<u>4481.15</u>	<u>4853.80</u>	
Schemes sanctioned/ committed in 1990-91.			All Schemes as shown as critical ongoing schemes as on 14-90 at sl.3 above,					
<u>Total of 4</u>								
New Schemes,								
104. Inspections,	-	-	129.00	-	-	-	30.00	
106. Teacher's & other services,	-	-	2100.00	-	-	-	210.00	
800. Other Expenditure,	-	-	180.00	-	-	-	-	
<u>Total of 5</u>			<u>2409.00</u>				<u>240.00</u>	
<u>Total of 01 Ele.Edn.&amp; (State Plan)</u>	-	<u>13412.97</u>	<u>32200.00</u>	<u>3408.00</u>	<u>4793.81</u>	<u>4793.81</u>	<u>6098.80</u>	
Centrally sponsord/ central sector Schemes,								
1. Dist.Institute of Edn.& Training	224.00	304.61	3837.40	778.80	778.80	778.80	984.00	100% C.S.
2. Non-Formal Edn,	-	784.00	1800.00	240.00	240.00	240.00	250.00	50:50
3. Edn.for physically disabled children.	-	1.11	10.00	0.50	0.50	0.50	0.50	100%
4. Apptt.of Hindi Teachers,	-	380.00	1000.00	143.45	143.45	143.45	172.00	100%
5. Operatgon Black Board,	-	1395.78	2097.60	1410.06	1410.06	1410.06	148.50	100%
<u>Total of 6 C,S,Schemes (Central share)</u>		<u>2865.50</u>	<u>8745.00</u>	<u>2572.81</u>	<u>2572.81</u>	<u>2572.81</u>	<u>1555.00</u>	
<u>Total of 01 Elementary Edycation</u>	-	<u>16278.47</u>	<u>40945.00</u>	<u>5980.81</u>	<u>7366.62</u>	<u>7366.62</u>	<u>7653.80</u>	

A-37

**IV. DRAFT EIGHTH PLAN (1990-95) AND ANNUAL PLANS 1990-91  
& 1991-92 OUTLAYS BY HEADS OF DEPARTMENT STATE/UNION TERRITORIES:**

Major Head/Minor Head of Developments	Eighth Plan (1990-95)		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for Dist. Plan		
	Proposed outlay,	Of which capital content	Appvd. outlay	Budgetted outlay	Of which capital content	Proposed outlay	Of which capital content	Eighth Plan	1990-91	1991-92
2	3	4	5	6	7	8	9	10	11	12
<b>SOCIAL SERVICES EDUCATION</b>										
<b>GENERAL EDUCATION</b>										
<b>ELEMENTARY EDUCATION :</b>										
<b>DIRECTION &amp; ADMINISTRATION :</b>										
Strengthening of Planning & Statistical Machineries,	28.00	-	3.00	3.00	-	4.00	-	-	-	-
Strengthening of Administrative Machineries,	32.00	-	4.10	4.10	-	4.50	-	-	-	-
<b>Total of Direction &amp; Administration</b>	<b>60.00</b>	<b>-</b>	<b>7.10</b>	<b>7.10</b>	<b>-</b>	<b>8.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EQUIPMENTS :</b>										
Providing Furniture Grants,	100.00	-	-	-	-	-	-	100.00	-	-
Supply of Modern teaching & office equipments,	-	-	-	-	-	-	-	-	-	-
<b>Total of Equipments</b>	<b>100.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>-</b>	<b>-</b>
<b>MAINTENANCE OF BUILDING:</b>										
Construction/Remodeling of existing schools buildings,	3750.00	-	312.66	312.66	-	900.00	-	-	-	-
Extension/Repairing of existing School buildings,	100.00	-	-	-	-	-	-	100.00	-	-
Providing sanitary & drinking water facilities,	182.00	-	-	-	-	-50.00	-	182.00	-	50.00
Construction of different administrative buildings,	697.71	697.71	-	-	-	30.00	30.00	-	-	-
Construction of Residential buildings,	50.00	50.00	5.00	5.00	5.00	10.00	10.00	-	-	-
<b>Total</b>	<b>4779.71</b>	<b>697.71</b>	<b>317.66</b>	<b>317.66</b>	<b>5.00</b>	<b>990.00</b>	<b>40.00</b>	<b>282.00</b>	<b>-</b>	<b>50.00</b>

PRIMARY SCHOOLS :

	2	3	4	5	6	7	8	9	10	11	12
ning/Taking over of Pry.Schools,	2088.00	-	362.35	362.35	-	605.00	-	2088.00	362.35	605.00	
roduction of double shift system existing Pry.Schools,	-	-	-	-	-	-	-	-	-	-	
pening of Pry.Schools in char areas,	-	-	-	-	-	-	-	-	-	-	
onversion on single teacher Pry. hools into double teacher Pry.School	5419.00	-	450.00	450.00	-	990.00	-	5419.00	450.00	990.00	
optt.of addl.teacher in Pry.Schools or coverage of addl.children.	400.00	-	35.00	35.00	-	85.00	-	400.00	35.00	85.00	
optt.of addl.teacher in Linguistic minority Schools,	160.00	-	13.00	13.00	-	23.00	-	160.00	13.00	23.00	
recruitment of Woman teachers (State share only)	-	-	-	-	-	-	-	-	-	-	
Total Govt.Primary Schools,	8067.00	-	860.35	860.35	-	1703.00	-	8067.00	860.35	1703.00	

ASSISTANCE TO NON-GOVT.PRIMARY SCHOOLS:

Grants-in-aid to non-Govt.Pry. Schools for construction of buildings,	-	-	-	-	-	-	-	-	-	-	
Total of 102	-	-	-	-	-	-	-	-	-	-	

ASSISTANCE TO LOCAL BODIES FOR PRY.EDN.

Total of 103	-	-	-	-	-	-	-	-	-	-	
--------------	---	---	---	---	---	---	---	---	---	---	--

INSPECTION :

Strengthening of block-level Admn.	700.00	-	113.00	113.00	-	140.00	-	-	-	-	
Strengthening of Sub-division Admn.	190.00	-	8.94	8.94	-	30.00	-	-	-	-	
Strengthening of inspecting Machineries	128.79	-	-	-	-	5.00	-	-	-	-	
Strengthening of Dist.level.	250.00	-	25.20	25.20	-	50.00	-	-	-	-	
Total of 104.	1268.79	-	147.14	147.14	-	225.00	-	-	-	-	

NON-FORMAL EDUCATION :

Implementation of Non-Formal Edn.	1800.00	-	240.00	240.00	-	250.00	-	-	-	-	
Total of 105	1800.00	-	240.00	240.00	-	250.00	-	-	-	-	

----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 ----- 10 ----- 11 ----- 12 -----

<u>MIDDLE SCHOOLS (UPPER PRIMARY)</u>										
Opening/Taking over of Middle Schools,	8620.00	-	1018.90	1018.90	-	1705.00	-	8620.00	1018.90	1705.00
pppt.of addl.teacher in Middle schools for opening of addl.section,	2900.00	-	90.00	90.00	-	210.00	-	2900.00	90.00	210.00
pppt.of Language teachers in Linguistic Minority Middle Schools,	250.00	-	13.00	13.00	-	30.00	-	250.00	13.00	30.00
pppt.of Chowkidars in Middle Schools,	207.00	-	20.00	20.00	-	25.00	-	207.00	20.00	25.00
Maintenance of Schools under grants, n-aid.	60.00	-	1.30	1.30	-	5.00	-	60.00	1.30	5.00
pppt.of Hindi teachers in Middle schools, (State share).	-	-	-	-	-	-	-	-	-	-
<b>Total of B Middle Schools</b>	<b>12037.00</b>	<b>-</b>	<b>1143.20</b>	<b>1143.20</b>	<b>-</b>	<b>1975.00</b>	<b>-</b>	<b>12037.00</b>	<b>1143.20</b>	<b>1975.00</b>
<b>Total of 106 teachers &amp; other services</b>	<b>12027.00</b>	<b>-</b>	<b>1143.20</b>	<b>1143.20</b>	<b>-</b>	<b>2155.00</b>	<b>-</b>	<b>12037.00</b>	<b>1143.20</b>	<b>2155.00</b>

<u>TEACHERS TRAINING :</u>										
Training of Pre-Primary teachers,	6.00	-	-	-	-	-	-	-	-	-
Training of Primary teachers,	10.00	-	-	-	-	-	-	-	-	-
Training of Middle School teachers,	25.00	-	-	-	-	-	-	-	-	-
Short orientation of teachers,	11.00	-	-	-	-	2.00	-	-	-	-
Orientation of teachers Edn.	5.00	-	-	-	-	1.00	-	-	-	-
Opening of New teachers training Institute,	-	-	-	-	-	-	-	-	-	-
Improvement of existing teachers training Institute,	80.00	-	-	-	-	20.00	-	-	-	-
<b>Total of 107 teachers Training</b>	<b>137.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<u>TEXT BOOKS :</u>										
Supply of Free text Books to all Ele.Schools students,	3360.00	-	650.00	650.00	-	650.00	-	-	-	-
Development of teachers hand books & improvement of Libraries in teachers training institute,	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>3360.00</b>	<b>-</b>	<b>650.00</b>	<b>650.00</b>	<b>-</b>	<b>650.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

A-40

	2	3	4	5	6	7	8	9	10	11	12
<u>SCHOLARSHIPS &amp; INCENTIVES :</u>											
Award of attendance Scholarships	90.00	-	18.00	18.00	-	18.00	-	-	-	-	-
Award of special Scholarships to Girls & other back ward students,	120.00	-	24.00	24.00	-	24.00	-	-	-	-	-
Mid-day Meal,	-	-	-	-	-	-	-	-	-	-	-
Supply of Uniforms,	-	-	-	-	-	-	-	-	-	-	-
Supply of exercise Khata,	-	-	-	-	-	-	-	-	-	-	-
Opening of Book Bank,	-	-	-	-	-	-	-	-	-	-	-
<u>Total of 109 Scholarships &amp; Incentives,</u>	<u>210.00</u>	<u>-</u>	<u>42.00</u>	<u>42.00</u>	<u>-</u>	<u>42.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>0. EXAMINATION :</u>											
i. Reversion of curriculum & Syllabus,	5.00	-	-	-	-	-	-	-	-	-	-
i. Examination reforms,	-	-	-	-	-	-	-	-	-	-	-
i. Improvement of Science & Mathematics,	100.00	-	-	-	-	5.00	-	100.00	-	-	5.00
<u>Total of 110</u>	<u>105.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5.00</u>	<u>-</u>	<u>100.00</u>	<u>-</u>	<u>-</u>	<u>5.00</u>
<u>OTHER EXPENDITURE :</u>											
Hindi teachers training,	-	-	-	-	-	-	-	-	-	-	-
Purchase of Vehicles,	9.00	-	0.25	0.25	-	9.00	-	-	-	-	-
Compaigning & Universalisation of Ele.Edn.	-	-	-	-	-	-	-	-	-	-	-
Holding of Annual sports,	50.00	-	-	-	-	11.60	-	50.00	-	-	11.60
Cash award to teachers,	1.50	-	0.30	-	-	0.30	-	-	-	-	-
Publication of bulletings,	5.00	-	-	-	-	0.40	-	-	-	-	-
Grants-in-aid to special type of Non-Govt.Schools,	-	-	-	-	-	-	-	-	-	-	-
Setting up of Ashram Type Schools,	180.00	-	-	-	-	-	-	-	-	-	-
Setting up of children literary trust,	-	-	-	-	-	-	-	-	-	-	-
Introduction of Cub-bull in Ele.Edn.	20.00	-	-	-	-	5.00	-	-	-	-	-
Other Misc, Programme,	10.00	-	-	-	-	2.70	-	-	-	-	-
<u>Total of 800 other Expenditure</u>	<u>275.50</u>	<u>-</u>	<u>0.55</u>	<u>0.55</u>	<u>-</u>	<u>29.00</u>	<u>-</u>	<u>50.00</u>	<u>-</u>	<u>-</u>	<u>11.60</u>
<u>Total of 01 Elementary Education</u>	<u>32200.00</u>	<u>747.71</u>	<u>3408.00</u>	<u>3408.00</u>	<u>5.00</u>	<u>6080.50</u>	<u>40.00</u>	<u>20636.00</u>	<u>2003.55</u>	<u>3924.60</u>	

A-41

DRAFT EIGHTH PLAN

V STATEMENT REGARDING EXTERNALLY AIDED PROJECTS :

( Rs. in Lakhs)

Sl.No.	Name, Nature & Location of the Project with project code and name of external funding agency.	Date of sanction date of commencement of work.	Terminal date of disbursement of external aid (a) Original (b) Revised.	Estimated cost- a) Original b) Revised.	Pattern of funding a) State's share b) Central Asstt. c) Other sources (to be specified) Total	Cumulative expenditure upto VIIIth Plan, a) State's share b) Central Asstt. c) Other sources (to be specified) Total	Provision necessary during the VIIIth Plan a) State's share b) Central Asstt. c) Other Sources (to be specified) Total
1	2	3	4	5	6	7	8

N I L

Financial Outlay/Physical Targets: Eight Five Year plan proposals for T.S.P.-1990-91 & 1991-92

(Outlay/Expenditure in Rs.Lakhs)

Head/ Sub-Heads/programmes	1989-90		1985-90 (Seventh Plan)		Physical Targets	Achievements
	Total State plan out-lay.	Flow to T.S.P.	Total state plan outlay.	Flow to T.S.P.		
(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>SOCIAL SERVICES :</u>						
<u>ELEMENTARY EDUCATION :</u>						
<u>DIRECTION &amp; ADMINISTRATION;</u>	-	-	-	-	-	-
<u>EQUIPMENTS :</u>						
) Providing Furniture Grants to Elementary Schools.	5.00	-	105.00	105.00	3000 Schools	2600 Schools
) Others,	-	-	-	-	-	-
Total of Equipments	5.00	-	105.00	105.00	-	-
) Construction/Remodeling of existing Elementary Schools Buildings	229.61	36.64	80.00	75.00	800 School building	250 School building
ii) Extension/Repairing of existing Elementary schools Buildings,	-	-	210.00	210.00	1500 school building	1137 school building
iii) Providing Samitary Facilities to Elementary Schools,	32.16	7.30	125.00	50.00	250 schools	148 schools
) Others	-	-	-	-	-	-
Total of Maintenance of Buildings	301.77	43.94	487.50	335.00	-	-
<u>GOVT.PRIMARY SCHOOLS :</u>						
i) Opening/Taking over of primary schools	310.05	92.00	1865.00	360.40	500 schools	375 schools
ii) Conversion of single teacher primary schools into double teacher primary schools.	461.07	80.00	640.00	29.60	1000 posts	373 posts
iii) Apptt.of Addl.teachers in pry.schools for coverage of addl.children,	35.00	17.80	280.00	4.00	500 Posts	300 Posts.
iv) Others,	-	-	-	-	-	-
Total of Govt.primary schools	819.12	190.00	2890.00	394.00	-	-

Total state plan outlay	1990-91 (Anticipated)		Proposed state plan outlay	1991-92		Eight Plan		
	Budgetted Flow to T.S.P.	Physical targets		Flow to T.S.P.	Physical Targets	Total State Plan outlay	Flow to T.S.P.	Physical Targets
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
-	-	-	-	-	-	60.00	-	-
-	-	-	-	-	-	100.00	25.00	500 schools
-	-	-	-	-	-	100.00	25.00	-
317.66	36.60	67 building	900.00	100.00	100 building	3750.00	770.00	77 Building
-	-	-	-	-	-	100.00	-	-
-	-	-	50.00	-	-	182.00	32.00	320 schools
-	-	-	-	-	-	747.71	-	-
317.66	36.60	-	950.00	100.00	-	4779.71	802.00	-
362.35	111.50	-	605.00	445.00	75 schools	2088.00	760.00	100 schools
450.00	88.00	-	990.00	118.00	60 posts	5419.00	500.00	100 schools
35.00	17.00	-	85.00	20.00	40 "	400.00	500.00	-
-	-	-	-	-	-	160.00	-	-
847.35	208.50	-	1680.00	283.00	-	8067.00	1310.00	-



	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>TEACHERS AND OTHER SERVICES :</u>							
Opening/taking over of Middle schools	960.00	297.16	2402.00	682.20	200 schools	158 schools	
Apptt. of Adnl. Teachers in Middle schools for opening of Adnl. section,	80.00	22.00	233.00	10.80	200 posts	152 posts	
Apptt. of Language Teachers in Linguistic Minority Middle schools etc.,	13.00	5.20	148.00	3.20	50 Posts	36 posts	
Apptt. of chowkidars in Middle schools	20.00	7.70	10.40	3.30	100 "	68 "	
Maintenance of Middle schools under Grants-in-aid, Others	2.00	-	69.60	-	-	-	
<u>Total of Teachers &amp; others services (Middle schools only)</u>	<u>1075.00</u>	<u>332.06</u>	<u>2968.00</u>	<u>689.50</u>			
<u>TEXT BOOKS :</u>							
Supply of free text books	560.00	85.00	150.00	112.50	250000 students	3011000 students	
Others	-	-	-	-	-	-	
<u>Total of Text Books</u>	<u>560.00</u>	<u>85.00</u>	<u>150.00</u>	<u>112.50</u>			
Award of Attendance Scholarship to Elementary School students,	18.00	9.00	235.00	56.00	75,000 S.T. students	75,000 S.T. students	
Award of special scholarships to Girls students etc,	24.00	14.40	50.00	7.20	18,000 S.T. girls students	18,000 S.T. girls students	
Supply of free Uniforms	-	-	532.00	190.00	3,00,000 students	1,80,000 students	
Opening of Book Bank	-	-	-	-	-	-	
<u>Total of Scholarships &amp; incentives</u>	<u>42.00</u>	<u>23.40</u>	<u>1012.00</u>	<u>254.00</u>			
Others	411.11	-	5800.47	-	-	-	
<u>Total of OI Elementary Education (All Programmes)</u>	<u>3214.00</u>	<u>675.00</u>	<u>13412.97</u>	<u>1900.00</u>			

	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
90	293.50		1705.00	440.00	40 schools	8620.00	700.00	-
.00	20.00	-	210.00	35.00	100 posts	2900.00	115.00	-
.00	5.00	-	30.00	6.00	-	250.00	10.00	-
.00	8.00	-	25.00	9.00	-	207.00	10.00	-
-	-	-	5.00	2.00	-	60.00	-	-
-	-	-	-	-	-	-	-	-
.90	326.50	-	1975.00	492.00	-	12037.00	835.00	-
.00	110.00	-	650.00	130.00	-	3360.00	500.00	-
<del>1.00</del>	<del>170.00</del>	-	650.00	130.00	-	3360.00	500.00	-
3.00	9.00	15000 students	18.00	9.00	15,000	90.00	45.00	75,000
4.00	14.40	6000 students	24.00	14.40	6,000 students	120.00	72.00	30,000
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
2.00	23.40	-	42.00	23.40	-	210.00	117.00	-
3.09	-	-	801.80	-	-	3586.29	-	-
8.00	705.00	-	5297.00	1028.40	-	32200.00	3589.00	-

VI-A SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP) FINANCIAL OUTLAYS/PHYSICAL TARGETS :  
EIGHT FIVE-YEAR PLAN PROPOSALS FOR SCP-1990 & 1991-92.

Schemes/Sub-Schemes/Programmes	1989-90 (Actuals)		1985-90 (Seventh Plan Actuals)		Physical Target	Achievements
	Total State Plan Outlay.	Flow to S.C.P.	Total State Plan Outlay	Flow to S.C.P.		
2	3	4	5	6	7	8
<u>GENERAL SERVICES.</u>						
<u>PRIMARY EDUCATION.</u>						
<u>LECTION &amp; ADMINISTRATION.</u>	7.10	-	32.00	-	-	-
<u>IMPLEMENTS.</u>						
Providing Furniture Grants to schools.	5.00	-	105.00	-	-	-
Others.	-	-	-	-	-	-
Total of & Equipment.	5.00	-	105.00	-	-	-
<u>MAINTENANCE OF BUILDINGS.</u>						
Construction/Remodeling existing le.Schools Buildings.	229.61	166.10	80.00	75.00	1000 Schools.	512 Schools
Extension/Repairing of existing le.Schools buildings.	-	-	210.00	-	-	-
Providing sanitary facilities to schools.	32.15	19.70	125.00	10.00	500 "	197 "
Others.	-	-	-	-	-	-
Total Maintenance of Buildings.	301.77	185.80	487.50	85.00	-	-

A-47

Contd.....2.

Anticipated to	1991-92			Eight Plan ( 1990-95 )			
	Physical Target.	Proposed Outley.	Flow to S.C.P.	Physical Target.	Total State Plan Outley	Flow to S.C.P.	Physical Target.
10	11	12	13	14	15	16	17
		8.50	-	-	60.00	-	-
		7	-	-	100.00	25.00	500 Schools.
		8.50	-	-	100.00	25.00	-
400	460 Buildings	900.00	184.00	184	3750.00	677.00	677 buildings.
		-	-	-	100.00	50.00	500 buildings.
		50.00	10.00	100 schools.	182.00	50.00	500 "
		-	-	-	747.71	-	-
6.00		950.00	134.00	-	4779.71	777.00	-

3-48

Contd.....2.

	2	3	4	5	6	7	8
<u>PRIMARY SCHOOLS</u>							
ng/Taking over of Pry. schools.	310.05	80.25	1865.00		60.00	500 Schools	175 Schools
ersion of single teacher schools into double teacher schools.	461.07	-	640.00		-	-	-
st. of 1. teachers in pry. schools covetage of addl. children.	35.00	-	280.00		5.00	150 posts	-
rs.	-	-	-		-	-	-
of Govt. Pry. Schools.	819.12	80.25	2890.00		65.00	-	-
<u>MIDDLE SCHOOLS &amp; OTHER SERVICES.</u>							
ng/Taking over of Middle schools.	960.00	41.85	2402.00		50.00	100 schools	15 schools.
st. of addl. teachers in middle schools for opening of l.sections.	80.00	2.50	233.00		10.00	75 posts.	13 posts.
st. of language teacher in linguistic Minority Middle schools etc.	13.00	-	148.00		-	-	-
st. of cho-kiders in Middle schools.	20.00	-	10.40		-	-	-
aintenance of Middle schools under Grant-in-aid.	2.00	2.00	69.60		5.00	100 schools.	26 schools.
ers.	-	-	-		-	-	-
teachers & other services.	1075.00	46.35	2968.00		65.00	-	-

A-49

10	11	12	13	14	15	16	17
61.85	-	605.00	160.00	200 schools.	2088.00	200.00	-
-	-	990.00	44.00	200 "	5419.00	200	-
-	-	85.00	-	-	400.00	-	-
-	-	-	-	-	160.00	-	-
61.85	-	1680.00	204.00	-	8067.00	400.00	-
19.25	-	1705.00	122.60	50 Schools	8620.00	200.00	-
2.30	-	210.00	19.40	50 "	2900.00	230.00	-
-	-	30.00	-	-	250.00	-	-
-	-	25.00	-	-	207.00	-	-
2.00	-	5.00	2.00	42 Schools.	60.00	10.00	208 Schools.
-	-	-	-	-	-	-	-
23.55	-	1975.00	144.00	-	12037.00	440.00	-

A-50

Contd.....3.

	1	2	3	4	5	6	7	8
<u>3. TEXT BOOKS.</u>								
i) Supply of Free Text Books to students.	560.00	55.00	150.00	40.00	-	-	-	-
ii) Others.	-	-	-	-	-	-	-	-
TOTAL OF TEXT BOOKS.	560.00	55.00	150.00	40.00	-	-	-	-
<u>4. SCHOLARSHIPS &amp; INCENTIVES.</u>								
i) Award of attendance scholarships to students.	18.00	9.00	235.00	45.00	75000 students.	75000 students.	-	-
ii) Award of special scholarships to Girls students etc.	24.00	9.60	50.00	25.00	15000 "	12000 "	-	-
iii) Providing Free Uniforms to students.	-	-	532.00	100.00	100000 "	-	-	-
iv) Others.	-	-	-	-	-	-	-	-
TOTAL OF SCHOLARSHIPS & INCENTIVES.	42.00	18.60	1012.00	170.00	-	-	-	-
Others.	411.11	-	5800.47	-	-	-	-	-
TOTAL OF 01 ELEMENTARY EDUCATION PROGRAMMES )	3214.00	376.00	1341.97	500.00	-	-	-	-

	10	11	12	13	14	15	16	17
60.00	75.00	-	650.00	120.00	-	3360.00	400.00	-
-	-	-	-	-	-	-	-	-
60.00	75.00	-	650.00	120.00	-	3360.00	400.00	-
8.00	9.00	15,000	18.00	9.00	15,000	90.00	45.00	75,000
24.00	9.60	4,000	24.00	9.00	4,000	120.00	48.00	20,000
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
2.00	18.00	-	42.00	18.60	-	210.00	93.00	-
9.09	-	-	793.30	-	-	3586.29	-	-
18.00	455.00	-	-	680.00	-	32200.00	2135.00	-



VII STATEMENT SHOWING EMPLOYMENT (SCHEME-WISE) IN THE SEVENTH/EIGHTH PLAN WITH THE CORRESPONDING FIGURES OF EXPENDITURE/OUTLAY .

Head of Development	Continuing (Regular persons Employment.					Employment (In persons days in the construction phase				Expenditure outlay			
	In March 1985	In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Estimated)	1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>SOCIAL SERVICES EDUCATION</u>													
<u>GENERAL EDUCATION:</u>													
<u>.ELEMENTARY EDUCATION:</u>													
.Direction & Administration.	10	56	56	61	81	-	-	-	-	20.23	60.00	7.10	8.50
.Maintenance of Buildings,	-	-	-	-	-	-	-	-	-	2425.66	4779.71	317.66	990.00
.Govt.Pry.Schools,	2650	8144	8144	9144	19450	-	-	-	-	2642.82	8067.00	860.35	1703.00
.Inspection,	363	767	767	842	942	-	-	-	-	491.29	1268.79	147.14	225.00
.Non-Formal Education,	-	-	-	-	-	-	-	-	-	784.00	1800.00	240.00	250.00
.Teachers & other Services,	2500	9490	9490	10995	24469	-	-	-	-	4042.99	12037.00	1143.77	2155.00
.Teachers Training,	5	-	-	-	-	-	-	-	-	160.50	137.00	-	-
Total of Elementary Education,	5528	18457	18457	21042	44942	-	-	-	-	10567.49	28149.50	2715.45	5331.50

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE  
SEVENTH PLAN :

M.N.P.

ITEM	Unit	1989-90		Total Seventh Plan (1985-90)		Cummulative at the
		TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT	end of 1989-90
2	3	4	5	6	7	8

SOCIAL SERVICES EDUCATION :  
GENERAL EDUCATION.

01. ELEMENTARY EDUCATION:

a) Classes I-IV.

(age group 6-13)

i. Boy's	'000	2215	2025	2390	2025	2025
ii. Girls	"	1895	1860	2165	1860	1860
iii. Total	"	4110	3885	4555	3885	3885
iv. S.C.	"	448	448	491	440	440
v. S.T.	"	691	665	730	665	665

IX-SOCIAL SERVICESEDUCATIONGENERAL EDUCATIONEIGHT FIVE YEAR PLAN (1990-95 )AND ANNUAL PLAN 1991-9202-SECONDARY EDUCATION.

1.0. INTRODUCTION :- During the 7th Plan period greater emphasis has been given on consolidation and qualitative improvement programme of Secondary Education along with its expansion programme.

1.1. STATUS OF IMPLEMENTATION OF 7TH FIVE YEAR PLAN 1985-90. The Seventh plan allocation for Secondary Education was Rs. 3025.00 lakhs and Rs. 94.00 lakhs for Madrassa Education. The total expenditure of the 7th Five year plan is Rs.5051.19 lakhs including Rs. 137.44 lakhs for Madrassa Education.

1.2. PHYSICAL TARGET AND ACHIEVEMENT. a) The revised target for coverage of enrolment in the age group 14-16 years has been fixed at 8.80 lakhs as against the original proposed target of enrolment of 10.50 lakhs. It is most unlikely to achieve the revised target of 8.80 lakhs by the end of the 7th Five Year Plan.

a) Age Group.  
14-16 Yr.

Class, VIII-X

(Figure in thousand)

Year.	Total	Target.		Total	Achievement.	
		Boys.	Girl		Boys.	Girls.
1985-86	673	417	256	664	410	254
1986-87	723	430	293	696	422	274
1987-88	785	460	325	773	454	319
1988-89	822	477	345	822	477	345
1989-90	880	505	375	880	505	375

b) Classes. XI-XII  
Age Group. 17-18

1985-86	232	139	93	142	99	43
1986-87	288	174	114	200	132	68
1987-88	344	208	136	204	134	70
1988-89	404	245	159	230	150	80
1989-90	481	291	190	260	168	92

B) The National directives of N.P.E to divert 10 % student of +2 stage towards Vocational Education could not be achieved during the 7th Plan period.

C) Regular time scale of pay could not be given to the teachers of recognised High Schools.

1.3. CAUSE OF GAP :- The proposed target could not be achieved due to inadequate provision of physical facilities incentive programme for enrolment drive, dearth of trained teachers for vocational Education and inadequacy of plan allocation for the 7th Plan.

In spite of all these factors some developmental programme were taken during 7th Five year plan towards consolidation and improvement of Secondary Education. Some such programme are as follows:-

- 1) N.R. Building grant to 342 High/ Higher Secondary Schools.
- 2) N.R. Science grant to 363 High/ Higher Secondary Schools.
- 3) Regular time scale of pay to the teaching and Non-Teaching staff of 159 recognised High School.
- 4) Creation of 50 additional seats in the B.T Colleges for training of Teachers.
- 5) Creation of 200 posts of Science Graduate Teachers.
- 6) Introduction of Vocational Course in 50 Higher Secondary Schools.
- 7) 104 Higher Secondary Schools and 401 High School were brought under the scheme of improvement of Science Education for up-gradation of Science Laboratories and Libraries.

## 2.1. METHODOLOGY OF 7TH FIVE YEAR PLAN.

The eight Five Year plan will play a very important role in the field of education for implementation of New Education policy and decentralisation of planning. In the field of Secondary Education major thrust lies on the following areas.

1. Implementation of Vocational Education at #2 stage of Secondary Education.
2. Consolidation of Secondary Education.
3. Qualitative Improvement Programme.
  - a) Improvement of Science Education.
  - b) Improvement of School Building.
  - c) Improvement of Girls Education.
  - d) Lesson of Promotion of Environmental Education.
- 4) Inspection of School/Management of Education
- 5) Training of Teachers of Secondary Education.
- 6) Educational facilities for weaker section S.T & S.C and other backward section.
- 7) Removal of disparities i.e Educational facilities for children of Tea Garden and Ex-Tea Garden Labourers, Char areas, transferred areas etc.
- 8) Improvement of Schools Libraries.
- 9) Physical Education in Secondary Education.

B - (3)

2.2. PROPOSAL FOR  
8TH F.Y.PLAN  
1990-95.

In view of the emphasis given on the above scheme an amount of Rs. 10400.00 lakhs has been proposed under the different sub sector are given below.

A. Critical on going Scheme.

1. Direction and Administration.	Rs.	39.10	Lakhs.
2. Inspection.	Rs.	300.50	"
3. Teachers Training.	Rs.	200.00	"
4. Scholarships.	Rs.	49.25	"
5. Govt. Secondary School	Rs.	197.57	"
6. Non-Govt. Secondary School.	Rs.	9164.43	"
7. Other Programme.	Rs.	46.15	"
		<hr/>	
	Total.	Rs.	9897.00 "
8. Madrassa Education	Rs.	350.00	"
	Total.	Rs.	10247.00 "
		<hr/>	
B. Scheme sanction in 1990-91.	Rs.	34.00	"
C. New Scheme.	Rs.	119.00	"
		<hr/>	
	Total.	Rs.	10400.00 "

Another amount of Rs. 2676.00 Lakhs has been proposed for implementation of 100% centrally sponsored Scheme.

1. Vocational Education:- The N.P.E envisage to divert 10% students to the Vocational stream by the end of 7th Plan. Due to dearth of trained teachers and other physical facilities the proposed target could not be achieved. The N.P.E further suggest to cover atleast 25% students under vocational Education by the end of 8th Five year plan till 1990-91. Vocational course have been introduced in 50 Higher Secondary School to achieved the target about 59.00 students of +2 stage are to be diverted to the Vocational courses for which Vocational courses may be open in 300 Higher Secondary Schools. During the 8th F.Y.P vocational courses will be opened in 135 Higher Secondary Schools.

2. Consolidation and Expansion:- There are 2759 and 367 Higher Secondary Schools in the state. Instead of giving priority for establishment of new schools.

Priority should be given for providing infrastructural facilities for qualitative improvement of education by way of proper planning. But in respect of Higher Secondary Schools adequate provision for opening of additional stream in the existing schools should be made.

3. Improvement of Science Education :- With advent of modern technology, the knowledge of Science and its various Scientific technological devices should be acquired by students.

Although the science is compulsory in all schools, the Laboratories are not adequately equipped with minimum requirement. There is also dearth of trained teachers. Priority has been given for upgradation of Laboratories and training of science teachers. During the 8th F.Y.P 3000 additional posts of science teachers has been proposed for providing secondary science teacher in Secondary School.

4. Improvement of Schools Building. The 5th Educational survey report shown the type of school building as follows.

	<u>Pucca Building.</u>	<u>Partly Pucca</u>	<u>Kach Building.</u>	<u>The</u>	<u>thched</u>
					<u>House.</u>
1. High School.	379	1088	642		121
2. Higher Secondary.	109	250	4		2

Programme for improvement of school building construction of additional class room and require maintances of existing schools building should be undertaken.

3. Inspection:- There are 23 district in Assam now but there are only 18 Inspector of Schools and 23 Asstt. Inspector of Schools in the state. After provincialisation of services of employees of High and Higher Secondary Schools, the Inspector of Schools could not aford due attention towards inspection . Steps will be taken to strengthen the existing machinery and appointing the retired educationist as honorary inspecting staff for better academic result. Now five Inspector of Schools will be eastablished in 5 newly created district.

6. Teachers Training. There are only 21.8% teachers are trained and 78.2% are untrained. i.e out of the total number of 30,043 ( High School) teacher only 7572 teachers are trained and 22471 teachers are untrained out of the 22471 untrained teacher 3371 are above the age group of 45 years which are treated to be considered as trained teacher. By the end of 8th plan 100% (19100) teachers are to be trained through the proffessional college and through short term training programme to be organised by SCRET during the eight plan period. During the 8th F.Y.P. 200 additional seats for B.T deputation will be created. Besides these, 26 seats will be created for M.Ed course. Provision has been made for training of science teachers.

7. Educational fesilities for S.C & S.T:- To reduced the gap of literacy percentage between S.C& S.T with that of general caste, incentive programme like free uniform, free books, scholarships etc are to be under taken for S.C & S.T students during the 8th Five year plan through S.C.P & T.S.P.

8. Physical target:- An additional enrolment of 4.35 lakhs under age group 14-16 years (Class VIII-X) and 2.38 lakhs under age group 17-18 (Class XI-XII) is proposed to covered during the 8th Five year plan period.

## 3.1. REVIEW OF ANNUAL PLAN. 1990-91.

During the annual plan 1990-91 an amount of Rs. 1265.00 lakhs was earmarked for Secondary Education. The major portion of the above mentioned provision is required for maintenance of on going schemes.

No new developmental programme could be taken up during 1990-91 due to acute shortage of plan allocation.

An amount of Rs. 2338.60 lakhs has been proposed for the year 1991-92.

## 4.1. PROPOSAL FOR THE ANNUAL PLAN 1991-92.

During the 1991-92 special emphasis has been given for qualitative improvement programme of Secondary Education like improvement of School Building, Science Education, Teacher training, School Libraries and Vocational Education.

The sub-sectorwise breakup of proposed allocation is given follows to below :-

1. Direction and Administration.	Rs.	12.64	Lakh
2. Inspection	Rs.	37.10	"
3. Teacher Training.	Rs.	43.00	"
4. Scholarship	Rs.	16.05	"
5. Govt. Secondary School	Rs.	42.92	"
6. Non-Govt. Secondary School	Rs.	2102.40	"
7. Other Programme.	Rs.	10.15	"
Total		Rs.	2264.26 "
8. Madrasa Education.	Rs.	53.60	"
Total.		Rs.	2317.86 "
B. Scheme sanctioned in 1990-91.	Rs.	1.80	"
C. New Schemes	Rs.	13.34	"
Total		Rs.	2338.00 "

Another amount of Rs. 548.00 lakhs has been proposed for implementation of 100% centrally sponsored scheme.

## 4.2. VOCATIONAL EDUCATION.

During the year 1991-92 Vocational courses will be introduced in another 30 Higher Secondary Schools.

## 4.3. SCIENCE EDUCATION.

Special emphasis has been given for improvement of Science Education in the state plan as well as in the central sector plan. Under this scheme science kits and Laboratory building will be provided to High and Higher Secondary Schools, 500 additional posts of science teachers will be provided to Secondary Schools as second science teachers.

## 4.4. UPGRADATION OF LIBRARIES.

Libraries of High and Higher Secondary School will be upgraded during 1991-92.

- 4.5. TEACHERS TRAINING. 100 additional seats will be created in the existing B.T College for training of H.S teachers and 20 seats in the Dibrugarh University. for training of teachers of Higher Secondary Schools.
- 4.6. GIRLS EDUCATION. Emphasis has been given for development of Girls' Education to reduce the gap of enrolment between male and female students. It has been proposed to provide free school uniform and Non-Recurring grant for construction of Girls' Common Room including sanitary facilities.
- 4.7. DECENTRALISED PLANNING. Some scheme have been operating at Sub-Divisional level through Decentralised Planning. Major schemes are continuing at state level. During Five year plan an amount of Rs. 675.50 have been proposed under decentralised planning and an amount of Rs. 149.00 lakhs for the year 1991-92.
- 4.8. PHYSICAL EDUCATION. It has been proposed to provide facilities to the students to take advantage of other character building avenues like N.C.C, Scout, Hobby/Debeting club including oportunities for social services.
- 4.9. MONITORING SYSTEM. Adequate steps has been taken for effective and purpose full implementation of plan scheme through regular and systematic monitoring in the state level as well as in the District level for relating to dementralised planning. Necessary infrastrucatur has already been provided for the purpose.
- 4.10. CENTRALLY SPONSORED SCHEME. The following 100% centrally sponsored schemes have been included in the draft 8th F.Y.P. 1990-95 and Annual plan 1991-92 for which an amount of Rs. 2676.00 Lakhs and Rs. 548.00 lakhs ha been proposed for the draft Eight F.Y.P and Annul plan 1991-92 respectively.
1. Appointment of Hindi Teacher in Secondary Schools.
  2. Vocational Education at +2 stage of Secondary Education.
  3. Improvement of Science Education in Secondary Schools.
  4. Upgradation the merit of S C/S.T students.



DRAFT EIGHTH FIVE YEAR PLAN (TSP) 1990-95

02-SECONDARY EDUCATION :

In Assam Scheduled Tribes (Plains) consisting of many Tribes, namely, Bodo, Rabha, Lalung, Missing, Deuri, Kachari, Sonowal Kachari etc. are living in the plain district of Assam. For looking after all round of educational development of these Tribal people, various measures have been taken in the T.S.P. Areas. Attempts have also been made to increase the literacy of the S.T. people.

SEVENTH FIVE YEAR PLAN 1985-90 :

In the Seventh Five Year Plan 1985-90, a total provision of Rs. 647.50 lakhs was allocated for T.S.P. from the State Plan against required schemes both for teaching and Non-teaching staff of provincialised Schools and expansion programmes. The amount have been utilised fully. The year wise allocation are shown below under sectoral head 02-Secondary Education for T.S.P.

<u>Sectoral Head</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>	<u>Total</u>
02-Secondary Education	71.50	144.00	132.00	150.00	150.00	647.50

As the above allocations were not sufficient even to meet the committed liabilities, no incentive schemes could be taken up for better developments of the Tribal people in the Seventh Five Year Plan period.

EIGHTH FIVE YEAR PLAN 1990-95 (TRIBAL SUB PLAN)

SECONDARY EDUCATION :

The National Policy on Education 1986, has laid much emphasis on the Educational facilities for the weaker section and under such a back drop the education for S.T. claims a large share in the Eighth Five Year Plan, 1990-95.

Accordingly a total amount of Rs. 1400.00 lakhs has been proposed in the Eighth Five Year Plan, 1990-95 for implementing the expansion and other incentive schemes essential under Tribal Sub Plan. Out of the above amount an amount of Rs. 1356.00 lakhs for expansion programmes and Rs. 44.00 lakhs for other incentive schemes have been proposed during the Eighth Five Year Plan 1990-95.

ANNUAL PLAN 1991-92 :

During the Annual Plan 1991-92 a total provision of Rs. 350.00 lakhs has been proposed. Out of the above total provision of Rs. 350.00 lakhs an amount of Rs. 342.00 lakhs for expansion (Provincialisation of High School, Adhoc grant to High Schools and maintenance of Bodo posts) programmes and Rs. 8.00 lakhs for non-recurring incentive schemes have been proposed under Tribal Sub Plan.

DRAFT EIGHTH FIVE YEAR PLAN (SCP) 1990-9502-SECONDARY EDUCATION :

The Scheduled Caste population is scattered all over the State. Schedule Caste Component Plan aims at educational development and increase of literacy of the Schedule Caste population at different stages of education. Attempts have been made to fulfill the requirement of S.C. people to the extents possible.

SEVENTH FIVE YEAR PLAN 1985-90 :

In the Seventh Five Year Plan, 1985-90 a total provision of Rs. 451.00 lakhs was quantified for S.C.P. from the State Plan both for teaching and non-teaching staff of provincialised High School, expansion programmes and other non-recurring incentive schemes. The year wise allocations are shown below under sectoral head 02-Secondary Education, for S.C.P.

(Rs. in lakhs)

Sectoral Head	1985-86	1986-87	1987-88	1988-89	1989-90	Total
02-Secondary Education	19.00	22.00	126.00	142.00	142.00	451.00

The above allocations have been spent on expansion programmes (Provincialisation of High School) and other non recurring incentive schemes like grants for School Building Regular Attendance, Uniform to S.C. students, Sanitation, Girls Common Rooms, Coaching Class, Excursion, Books and Hall-Cum-Auditorium etc. during the Seventh Five Year Plan period.

EIGHTH FIVE YEAR PLAN : 1990-95 :

In the Eighth Five Year Plan, 1990-95 also emphasis have been given on the educational development of the S.C. people through educational expansion programmes (Provincialisation of High School) and other incentive programmes.

Accordingly, a total provision of Rs. 950.00 lakhs has been proposed in the Eighth Five Year Plan 1990-95 for necessary implementation of schemes proposed in the plan. Out of the total proposed amount of Rs. 950.00 lakhs an amount of Rs. 721.50 lakhs has been proposed for expansion of educational programmes and Rs. 228.50 lakhs has been proposed for other non-recurring incentive programmes during Eighth Five Year Plan, 1990-95.

ANNUAL PLAN 1991-92 :

During the Annual Plan, 1991-92 a total provision of Rs. 300.00 lakhs has been proposed under S.C.C.Plan. Out of the above total provision of Rs. 200.00 lakhs an amount of Rs. 131.00 lakhs for expansion programmes and Rs. 69.00 lakhs for non-recurring grant have been proposed in the Annual Plan, 1991-92 under S.C.C.Plan.

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN.

Code No.	Major Head/Minor Head of Development.	1989-90		Expenditure	Total Seventh Plan		Rs. in Lakhs Expenditure
		Approved Outlay.	Budgetted Outlay.		Approved Annual Plan Outlay	Budgetted outlay	
XI	<u>SOCIAL SERVICES EDUCATION</u>						
	221.220200-Genl-Edn-02-Secondary Education.						
001	Direction, Administration & Supervision	3.40	3.40	3.40	52.00	21.90	19.76
004	Research & Training	-	-	-	-	-	-
052	Equipments	-	-	-	-	-	-
053	Maintenance of Building	15.75	15.75	15.75	76.01	64.05	61.58
101	Inspection	15.75	15.75	15.75	76.01	64.05	61.58
103	Non-Formal Education	-	-	-	-	-	-
104	Teachers & other Services	-	-	-	-	-	-
105	Teachers Training	22.00	22.00	22.00	285.00	84.50	84.50
106	Text Books	-	-	-	-	-	-
107	Scholarship	14.05	14.05	14.05	30.68	118.77	93.52
108	Examinations	-	-	-	-	-	-
109	Govt. Secondary Schools	16.35	16.35	16.35	113.85	110.45	106.45
110.	Assistance to Non Govt. Secondary Schools	115.95	115.95	115.95	2589.46	4473.47	4458.44
300	Other Expenditure	2.50	2.50	2.50	108.00	90.61	89.50
191	Assistance to Local bodis for Secondary Edn.	-	-	-	-	-	-
02	Secondary Edn.	1190.00	1190.00	1190.00	3025.00	4963.75	4913.75
05	Language Development				94.00		
200	Other language Edn	31.00	31.00	31.00	94.00	137.44	137.44
	<u>Total- Secondary Education</u>	<u>1221.00</u>	<u>1221.00</u>	<u>1221.00</u>	<u>3119.00</u>	<u>5101.19</u>	<u>5051.19</u>

II PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative of 1989-90 Achievement
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
<b>XI SOCIAL SERVICES</b>							
34.	Secondary Education						
	i) Classes VIII-X						
	Enrolment :						
	Boys	000's	28	31	505	505	505
	Girls	000's	30	27	375	375	375
	Total	000's	58	58	880	880	880
	ii) Classes XI-XIII						
	Enrolment :						
	Boys	000's	0.18	0.18	168	168	168
	Girls	000's	1.12	0.12	92	92	92
	Total	000's	0.30	0.30	260	260	260
35.	Enrolment in Vocational courses:						
	i) Post Elementary stage:						
	Total		-	-	-	-	-
	Girls		-	-	-	-	-
	ii) post High School stage						
	Total	Number	1090	971	2600	2600	2600
	Girls	Girls	50	203	130	130	130
38.	Teachers :						
	iii) Secondary Classes IX-X						
	iv) Higher Secondary Classes XI-XII	Number	200	6	38692	32434	32434

PLAN (1990-95) PROPOSALS FOR PROGRAMMES/ PROJECTS MAXIMISING BENEFITS  
FROM THE EXISTING CAPACITY AS ON 31-3-90 ANNEXURE-III 'A'

(Outlay/Expenditure in Rs. lakhs and  
 physical Target/Benefits in relevent  
 units of measurement )

Name of -STATE:- A S S A M

Particulars	Codes No.	Major Head/ Minor Head	Nature & Location of the scheme	Commencement year	Estimated cost	Existing		Targetted		Eighth plan 1990-95	Annual plan (1990-91)	Anticipated plan 1991-92	Anticipated Benefits			Remarks		
						Capacity in units	Utilisation	Capacity in units	Utilisation				Eighth plan	Ninth plan	Tenth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Schemes Aimed at Maximising from the existing capacity as on 31-3-90																		

- - - - N I L - - - -

---o0o---

B  
11

DRAFT VIII TH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State :- A S S A M (Cutlay/Expenditure in Rs.Lakhs and Physical targets/Benefits in relevent units of measurement)

Particulars	code No.	Nature & location of the schare	Comm-ence-ment year	Esti-mat-ed ori-ginal	Cost-ise-d	Oum-ati-ve exp-end-iture upto end of 7th plan	upto the Sev-ent-h p-lan Cap-aci-ty cre-ati-on	Uti-lis-ati-on	8th Annual plan 1990-91)	Annual plan 1991-92	Anticipated			Remarks			
											Annual plan 1990-91	Annual plan 1991-92	Beyo-nd eig-ht pla-n				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	2.00000000	XI															
	221000000	SOCIAL															
	221220200	EDUCATION															
	02	GENREL															
		EDUCATION															
		SECONDARY															
		<u>EDUCATION</u>															
2. Completed scheme as on 31.3.90. (Spillover liability)																	
3. Critical on going schemes.																	
4. Scheme sanctioned and committed in 1990-91.																	
2. Critical on going schemes as on 31.3.90.																	
Direction & Admn.001																	
1. Strengthening of Direcorate.		State level				16.36			26.06	3,78	3.78	5.04	15 posts	10 posts			

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19

2. Transport Expenses.																			
1) For Officer.	-	-	-	-	-	-	-	5.04	1.42	1.42	1.80	3	1	1 vehicle					
2) For Staff.	-	-	-	-	1.45	-	-	4.50	-	-	4.50	1 "	-	1 "					
3. Installation of intercom-Telephon	-	-	-	-	-	-	-	1.10	-	-	0.80								
4. Training facilities to the officer & staff of the Directorate.	-	-	-	-	-	-	-	0.40	-	-	0.10								
5. Other Expenditure.	-	-	-	-	1.95	-	-	2.00	0.40	0.40	0.40								
<b>Total.</b>	-	-	-	-	19.75	-	-	39.10	5.60	5.60	12.64								
Research Training. 004	-	-	-	-	-	-	-	-	-	-	-								

<b>Total</b>	-	-	-	-	-	-	-	-	-	-	-								
Equipment. 052	-	-	-	-	-	-	-	-	-	-	-								
<b>Total.</b>	-	-	-	-	-	-	-	-	-	-	-								

Maintenance of Building. 053	-	-	-	-	-	-	-	-	-	-	-								
<b>Total</b>	-	-	-	-	-	-	-	-	-	-	-								
<b>INSPECTION.</b>	-	-	-	-	-	-	-	-	-	-	-								

Strengthening & Establishment of Dist. level New Inspectorate. 101	-	-	-	-	23.88	-	-	160.00	12.03	12.03	27.00			147 posts					

B L 13





	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Text Books	106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<hr/>																		
Scholarship & Incentive:	107																	
1. Books & Stationery	-	-	-	-	16.35	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Transport facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Cash Incentives	-	-	-	-	3.89	-	-	1.50	0.50	0.30	0.30	20	20	20				
												Students	Students	Students				
4. Sainik School Scholarship	-	-	-	-	13.75	-	-	13.75	2.75	2.75	2.75	33	33	33				
												Scholarship	Scholarship	Scholarship				
5. Post Merit Merit Scholarship.	-	-	-	-	0.12	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Coaching Class	-	-	-	-	10.20	-	-	7.00	2.00	2.00	4.00	-	-	-	-	-	-	-
7. School Uniform	-	-	-	-	14.60	-	-	7.00	2.00	2.00	4.00	-	-	-	-	-	-	-
8. Attendance Scholarship	-	-	-	-	7.00	-	-	-	1.00	1.00	-	-	-	-	-	-	-	-
<u>OTHERS:</u>																		
9. Hostels	-	-	-	-	5.00	-	-	-	-	-	-	-	-	-	-	-	-	-
10. Construction of Hall-Jam-Auditorium																		
A) Govt.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B) Non-Govt.	-	-	-	-	22.61	-	-	20.00	-	-	5.00	50	10					
												Schools	Schools					
Total					98.52			49.25	8.05	8.05	16.05							

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
EXAMINATION	108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>A. Govt. Secondary Schools 109</b>																			
1. Development of existing High/Higher Secondary & Establishment of New High/Higher Secondary Schools.	-	-	-	-	-	-	29.25	-	-	57.30	6.18	6.18	13.80	40 Posts.	-	10 Posts	-	-	
2. Educational facilities to L.M.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	-	-	-	-	-	-	29.25	-	-	57.30	6.18	6.18	13.80	-	-	-	-	-	
<b>B. Building construction of Govt. Schools.</b>																			
1. Govt. Gopal Boro H.S.School.	-	-	-	-	-	-	4.65	-	-	5.12	-	-	5.12	-	-	-	-	-	
2. Dispur Vidyalaya.	-	-	-	-	-	-	3.40	-	-	10.00	5.00	5.00	5.00	-	-	-	-	-	
3. Gurdon H.S.School.	-	-	-	-	-	-	8.00	-	-	20.00	5.00	5.00	5.00	-	-	-	-	-	
4. Golaghat Govt. H.S.School.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5. Jorhat Govt. Girls H.S.School.	-	-	-	-	-	-	3.68	-	-	-	-	-	-	-	-	-	-	-	
6. Jorhat Govt. Girls H.S.School.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7. Dibrugarh Govt. Boys H.S.School	-	-	-	-	-	-	-	-	-	31.75	-	-	2.00	-	-	-	-	-	
8. Dibrugarh Govt. Girls H.School.	-	-	-	-	-	-	-	-	-	5.00	-	-	-	-	-	-	-	-	
9. Sibsagar Govt. H.S.S.	-	-	-	-	-	-	10.80	-	-	-	-	-	-	-	-	-	-	-	
10. Dhubri Govt. Girls H.S.S.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11. Dhubri Govt. Boys H.S.S.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12. V.M.Govt. H.S.S.	-	-	-	-	-	-	2.25	-	-	-	-	-	-	-	-	-	-	-	
13. T.C.Govt. Girls H.S.	-	-	-	-	-	-	11.36	-	-	10.00	-	-	-	-	-	-	-	-	

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
16. Mangaldoi Govt. H.S.S.-	-	-	-	-	-	-	-	-	-	5.00	-	-	-	-	-	-	-	-
17. North Lakhimpur Govt. H.S.S.-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	-	-
18. Tezpur Govt. Boys H.S.S.	-	-	-	-	-	-	-	-	-	20.00	5.00	5.00	5.00	-	-	-	-	-
19. Tezpur Govt. Girls H.S.S.	-	-	-	-	-	-	8.00	-	-	-	-	-	-	-	-	-	-	-
20. Nagaon Govt. Girls H.S.S.	-	-	-	-	-	-	-	-	-	5.00	-	-	2.00	-	-	-	-	-
21. Nagaon Govt. Boys H.S.S.	-	-	-	-	-	-	3.00	-	-	1.00	-	-	-	-	-	-	-	-
22. Renovation of existing Building of H. S.S.	-	-	-	-	-	-	1.00	-	-	3.40	-	0.40	0.40	-	-	-	-	-
23. Sainik School Goalpara Construction of Dormitory and Auditorium & Gymnasium Hall etc.	-	-	-	-	-	15.71	-	-	-	10.00	-	-	5.00	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	77.20	-	-	140.27	17.40	17.40	29.12	-	-	-	-	-
<b>Total-109-Govt. Secondary School</b>	-	-	-	-	-	-	106.45	-	-	197.57	23.58	23.58	42.92	-	-	-	-	-

B-17

Assistance to Non-Govt. 110 Secondary School.

1. (a) Expansion & consolidation of Ednl. facilities to High School.	-	-	-	-	-	1605.24	-	-	4880.68	434.75	434.75	1194.50	410 Schools	-	211 Schools	-	-	-
2. Recurring adhoc grant to H.S.	-	-	-	-	-	269.02	-	-	452.20	79.44	79.44	92.00	-	-	-	-	-	-
3. Bodo teachers in Bodo Medium Secondary Schools.	-	-	-	-	-	34.44	-	-	60.50	14.00	14.00	14.00	330	-	20 Posts	-	-	-
4. <u>Promotion of Hindi Education</u>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sanction of Hindi Posts in Non-Hindi Speaking State	-	-	-	-	-	11.74	-	-	-	-	-	-	-	-	-	-	-	-
Sanction of Addl.posts (State Share)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Improvement of Schools building furniture etc. for High School.	-	-	-	-	-	203.00	-	-	275.00	56.00	56.00	60.00	634 Schools	-	120 Schools	-	-	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
--	---	---	---	---	---	---	---	---	---	----	----	----	----	----	----	----	----	----

6. School complex and adopted schools. - - - - -

7. Educational facilities to L.M. - - 10.49- - 20.00 3.50 3.50 4.20 40 teachers 10 teachers - -

8. Appt. of Assamese teachers in Non-Assamese Secondary Schools including Bodo teachers. - - - - 61.25- - 134.20 23.00 23.00 24.20 40 Posts 10 Posts - -

9. Drinking & Sanitary facilities to Secondary Schools. - - 20.00- - 25.00 3.00 3.00 5.00 250 Schools 30 Schools 50 Schools - -

10. Provision for relief to Institutions damaged in Natural calamities. - - - - -

SPECIAL SCHEME FOR GIRLS EDUCATION

11. Girls Common Room with Sanitary facilities. - - - - 29.30 - - 41.00 6.00 6.00 11.00 136 Schools 20 Schools 40 Schools - -

12. a) Teachers quarter - - - - -  
 b) Extension of Girls Common Room - - - - 0.20 - - - - -

ACCELERATED DEVELOPMENT PROGRAMME FOR

13. Border Areas - - - - 1.60 - - - - -  
 14. Transferred Areas. - - - - -  
 15. Slum Areas. - - - - -  
 16. Isolated pockets. - - - - -  
 17. Backward Areas. - - - - -

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
19. Special Development Programme for Children of Tea and Ex-Tea Garden Areas.	-	-	-	-	-	4.00	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	2251.78	-	-	5888.58	610.69	610.69	1404.00	-	-	-	-	-	-

(a) Establishment of + 2 Pattern.

1. Grants to SEBA, Council for Higher Secondary Education for Syllabi and curriculum Development.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Development of existing Higher Secondary Schools & Establishment of New H.S. School.	-	-	-	-	-	1994.19	-	-	2754.00	490.00	490.00	577.50	100 Posts	25 posts	-	-	-	-
3. Promotion of Environmental Awareness among the students.	-	-	-	-	-	0.22	-	-	-	-	-	-	-	-	-	-	-	-
4. Improvement construction of school Building for H.S. Schools.	-	6	-	-	-	18.10	-	-	20.00	-	-	5.00	100 School	20 Schools	-	-	-	-
<b>Total</b>	-	-	-	-	-	2014.51	-	-	2774.00	490.00	490.00	582.50	-	-	-	-	-	-

(c) Science and Technology

1. Provision for Science subject teachers Post in High School.	-	-	-	-	-	102.36	-	-	400.00	37.85	37.85	95.00	2000 teacher	500 posts	-	-	-	-
2. Improvement of Science Laboratories in High School	-	-	-	-	-	22.60	-	-	10.00	-	-	5.00	200 schools	50 schools	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3. Provision for Improvement of Science Laboratories in H.S. Schools.	-	-	-	-	-	24.60	-	-	15.00	-	-	5.00	104 school	-	26 schools	-	-
4. Providing insat facilities to Secondary school	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Introduction of Computer Science in Secondary Schools.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Non-Formal Education.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total.	-	-	-	-	-	149.56	-	-	125.00	-	37.85	105.00	-	-	-	-	-
									37.85								

D) Vocation Education at +2 stage

1. Vocational Education at +2 stage of Secondary Education.	-	-	-	-	-	37.09	-	-	76.85	4.20	4.20	10.00	135 Schools	10 Scho	30 School	-	-
Total.	-	-	-	-	-	37.09	-	-	76.85	4.20	4.20	10.00	-	-	-	-	-

Total Assistance to Non Govt. Secondary Schools.

	-	-	-	-	-	4155.44	-	-	9164.43		1151.74		-	-	-	-	-
										1151.74		2102.40					

1.	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
----	---	---	---	---	---	---	---	---	----	----	----	----	----	----	----	----	----

Assistance to Local Bodies for Secondary Education.	191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total.																	

Other Expenditure	800																
1. Grants to Board of Text Books Production and Publication Corporation, Assam.						50.00											
2. Grants to Council for Higher Secondary Education for IIT Coaching Class.						20.00		2.00			0.50						
3. Extention of office Building and Construction of Motor Garage, Residential Quarter, Guest House for the Directorate.						2.50											
4. Grants to Assam Rastro phasha Prochar Parishad.						1.25		1.75	0.25	0.25							
5. Rajyabhasna Prochar Samity.						0.30		0.50	0.10	0.10	0.10						
6. Revision of District Gazatters						2.50		4.50	0.50	0.50	0.50						
7. Students tour/Adventure.						6.00		10.00	1.00	1.00	2.00						
8. Seminar of Sefety Education.																	







III 'C' DRAFT EIGHTH PLAN (1990-95) PROPOSALS FOR PROJECTS/PROGRAMMES-NEW SCHEMES

ANNEXURE -III'c'

Name of State : ASSAM

(Outlay/Expenditure in Rs.Lakhs and Physical Targets/Benefit in relevant units of measurement)

Particulars	Code NC.	Nature and Location	Commence ment year	Estima- ted cost	Eighth Plan 1990-95 proposed outlay	Annual Plan		Annual Plan 1991-92 Proposed Outlay	Anticipated benefits				Remarks
						1990-91	1991-92		Eighth Plan 1990-91	1991-92	Beyond Eighth Plan	Specific Call	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Staff Quater for the staff of the Directorate.	-	State Level	1991-92	-	5.00	-	-	1.00					
2. Deputation of teachers in M.E.D.	-	State level	1991-92	-	42.00	-	-	3.16	100				
									Deputation	20			
										Deputation.			
3. Sanction of grant-in-aid to junior college iest + 2 stage of Secondary Education	-	State level	1991-92	-	72.00	-	-	9.24	76	Colleges-	76	Colleges	
Total					119.00			13.34					

B  
1  
24

SUMMARY STATEMENT.

DRAFT VIIIITH PLAN(1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS.

Name of State:-ASSAM.

ANNEXURE III'D'

Particulars	Code No.		Estimated Cost.	Cumulative Expenditure up to the end of 7th Plan	Eight Plan (1990-95) Proposed Cutlay.	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay.	Remarks specifically environmental measures/costs.
	Major Head	Minor Head				Approved Cutlay.	Anti. Expenditure.		
1	2	3	4	5	6	7	8	9	
	20000000	XI Social Services	22100000						
		Education	22122020						
		General Education							
		02 Secondary Edn.							
1. Scheme aimed as maximising benefits from the existing capacities.	III_A	-	-	-	-	-	-	-	-
2. Completed Scheme as on 31.3.90 (Spillover liability)	III-B.I	-	-	-	-	-	-	-	-
3. Critical on going Schemes.	B-2	-	-	-	-	-	-	-	-
4. Scheme sanctioned committed in 1990-91.	B-3	-	5051.19	10281.00	1265.00	1265.00	2324.66	-	
5. New Schemes.	III-C	-	-	119.00	-	-	13.34	-	
<u>Total. Secondary STATE PLAN.</u>	-	-	5051.19	10400.00	1265.00	1265.00	2338.00	-	
6. Amount proposed for centrally/central sector Scheme 100%	-	-	533.80	2676.00	476.62	476.62	548.00	-	
<u>Grand Total.</u>	-	-	5584.99	13076.00	1741.62	1741.62	2886.00	-	

IV DRAFT EIGHTH PLAN(1990-95) AND ANNUAL PLANS 1990-91 AND 1991-92

CUTLAYS BY HEADS OF DEVELOPMENT-STATES/UNION TERRITORIES.

-ASSAM.

Code No.	Major Head/Minor Head of Development.	Eighth Plan(1990-95)		Annual Plan(1990-91)		Annual Plan(1991-92)		Annual Plan 1991-92			Allocation for Dist. Plans			
		Proposed Outlay	of which capital content	Approved out Lay.	Budgeted Outlay	of which capital content	Proposed out lay	of which capital content	Eighth Plan	1990-91.	1991-92			
1	2	3	4	5	6	7	8	9	10	11	12			
	20000000 XI SOCIAL SERVICES													
	221000000 Education.													
	221220100 Genl-Education-02-Secondary Edn.													
001.	Direction and Administration	44.10	5.00	5.60	5.60	-	2.64	1.00	-	-	-			
004.	Research and Training.	-	-	-	-	-	-	-	-	-	-			
052	Equipment.	-	-	-	-	-	-	-	-	-	-			
053	Maintenance of Building.	-	-	-	-	-	-	-	-	-	-			
101	Inspection.	210.50	30.00	13.13	13.13	-	39.10	5.00	-	-	-			
104	Teacher and other Services	-	-	-	-	-	-	-	-	-	-			
105	Teachers Training	242.00	-	22.00	22.00	-	46.10	-	-	-	-			
106	Text Books.	-	-	-	-	-	-	-	-	-	-			
107	Scholarship.	49.25	-	8.05	8.05	-	16.05	-	20.00	-	5.00			
108	Examination.	-	-	-	-	-	-	-	-	-	-			

1	2	3	4	5	6	7	8	9	10	11	12
109 Govt. Secondary Schools.	197.57	136.87	23.58	23.58	17.00	42.92	29.12	-	-	-	-
11(a). Assistance to Non-Govt. Secondary Schools.	9260.43	20.00	1158.54	1158.54	3.00	2115.44	4.00	655.00	36.79	144.00	-
Other Expenditure.	46.15	-	2.10	2.10	-	10.15	-	-	-	-	-
191. Assistance to Local Bodies for Secondary Education.	-	-	-	-	-	-	-	-	-	-	-
Total-02-Secondary	10050.00	191.87	1233.00	1233.00	20.00	2284.40	39.12	675.00	86.79	149.00	-
5. Language Development-200-other Language Development.	350.00	-	32.00	32.00	-	53.60	-	-	-	-	-
Total	350.00	-	32.00	32.00	-	53.60	-	-	-	-	-
Total-Secondary.	10400.00	191.87	1265.00	1265.00	20.00	2338.00	39.12	675.00	86.79	149.00	-

CENTRALLY SPONSORED SCHEME 100%

1. Appointment of Hindi teachers-	130.00	-	30.00	30.00	-	30.00	-	-	-	-	-
2. Vocational Edn. at +2 stage of Secondary Edn.	56.00	-	43.62	43.62	-	115.00	-	-	-	-	-
3. Improvement of Science Edn. in Secondary Schools-	1972.00	-	400.00	400.00	400.00	400.00	-	-	-	-	-

4. Upgradation of the Merit of SC/ST students.      14.00      -      3.00      3.00      -      3.00      -      -      -      -

-----  
 Total-                      2676.00      -      476.62      476.62      -      548.00      -      -      -      -  
 -----

Grand Total              13076.00      1741.62              20.00              39.12              80.79  
                                  191.87              \* 1741.62              2886.00              675.00              \* 149.00  
 -----

V STATEMENT REGARDING EXTERNALLY AIDED PROJECTS.

SL. No.	Name, Nature & location of the project with project code & name of external funding agency,	Date of sanction. Date of commencement of Work.	Termi- nal date of disbur- sement of external aid (a) original (b) revised.	Estimated cost (a) original (b) revised (Lastest)	Pattern of funding (a) states shar (b) Central Asstt. (c) other sources to be specifie d) Total.	Comulative Expenditure upto VIIIth Plan (a) state share (b) Central Asstt. (c) Other sources (to be speci- fied) Total.	Provision of necessary dur- ing the VIIIth Plan (a) State share (b) Central " (c) other sourc- es (to be speci- fied) Total.
1	2	3	4	5	6	7	8
!----- N I L -----!							

VI-TRIBAL SUB PLAN (T.S.P)  
 FINANCIAL OUTLAY/PHYSICAL TARGET : EIGHTH FIVE YEAR PLAN - PROPOSAL FOR TSP, 1990-91 & 1991-92  
 (OUTLAY/EXPENDITURE Rs. IN LAKHS)

Sl. No.	Heads/Sub Heads/ Programmes	1989-90		1985-90		1990-91			1991-92			Eighth Plan 1990-95				
		Actuals	Seventh Plan	Actual	Actual	Anticipated	Phyl.	Propo-	Flow	Phyl.	Total	Flow	Phyl.			
		Total Flow State to Plan Out-lay	Total Flow State to Plan Out-lay	Phyl. targ-ets Enrl. thou-'000	Achiv. Enrl. in sand	Total State Plan Out-lay	Budg-etted tar- get Enrl. lay	Phyl. targ- sed Out-lay	Propo- sed to TSP	Flow to TSP	Phyl. targ- gets Enrl. Out-lay	Total State Plan Out-lay	Flow to TSP	Phyl. targ- gets Enrl. Out-lay		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
B-SOCIAL SERVICES-X-EDUCATION																
SPORTS/ARTS & CULTURE-GENL.-																
<u>EDN-02-SECONDARY EDUCATION :</u>																
1.	Expansion of Educational facilities to age group 14-16 yrs. (Prov. H.S.)	- 114.42	- 505.10	-	-	-	-	- 131.50	-	-	- 363.00	-	-	- 1151.50	-	-
2.	Sanction of fresh, Increased & Renewal of Adhoc grants	- 26.00	- 112.96	74	74	-	- 26.00	85	-	- 27.50	-	-	- 140.50	129	-	-
3.	Maintenance of post of Bodo teachers in Bodo Medium Secondary Schools	- 9.98	- 29.44	-	-	-	- 10.50	-	-	- 11.00	96	-	- 60.50	-	-	-
4.	Creation of addl. posts of graduate teacher including Bodo.	-	-	-	-	-	-	-	-	- 6.40	-	-	- 3.00	-	-	-
5.	Creation of addl. posts of Bodo MIL Subject teacher	-	-	-	-	-	-	-	-	- 0.10	-	-	- 0.50	-	-	-
6.	N.R. Building grant	-	-	-	-	-	-	-	-	- 5.00	-	-	- 26.00	-	-	-
7.	" Girls Common Room	-	-	-	-	-	-	-	-	- 3.00	-	-	- 18.00	-	-	-
Total-02-Secondary Education		150.00	647.50	74	74	168.00	85	350.00	96	1400.00	129	1190.00	5051.19	1265.00	2338.00	10400.00

B  
1  
30



**FINANCIAL OUTLAY/PHYSICAL TARGETS : EIGHTH FIVE YEAR PLAN : PROPOSALS FOR SCP-1990-91 & 1991-92**  
**(OUTLAY/EXPENDITURE, Rs. IN LAKHS)**

Sl. No.	Heads/Sub Heads/ Programmes	1989-90		1985-90		1990-91			1991-92			Eighth Plan 1990-95				
		Actuals Total Flow	State to Plan SCP	Seventh Plan Total Flow	Phyl. Achiv. Enrl. thou- '000	(Anticipated) Total Budg- Flow SCP	Phyl. gets to Enrl. SCP	Propo- sed to SCP	Phyl. gets to Enrl. SCP	Total Flow	Phyl. gets to Enrl. SCP	Total Flow	Phyl. gets to Enrl. SCP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>XI-SOCIAL SERVICES-EDN. ARTS &amp; CULTURE</b>																
<b>GENL.-EDN.-02-SECONDARY EDN.-ASSISTANCE</b>																
<b>TO NON-GOVT. SECONDARY SCHOOLS :</b>																
1.	Expansion of Educational facilities to age group 14-16 yrs.(Prov. H.S)	55.00	-	100.93	-	-	-	76.50	-	-	-	114.50	-	-	710.00	-
2.	Maint. of 50 posts of Science grad.teacher & creation of 50 addl. Science Gr. teacher	10.00	-	26.94	-	-	-	10.50	-	-	-	15.50	-	-	56.00	-
3.	Monitoring & Evaluation cell including maint.of one post of R.A.	1.00	-	3.78	-	-	-	2.00	-	-	-	1.00	-	-	4.50	-
4.	NR Building grants	60.00	-	141.00	-	-	-	57.00	-	-	-	50.00	-	-	167.00	-
5.	Sanitation grants	-	-	27.50	-	-	-	3.00	-	-	-	5.00	-	-	17.00	-
6.	Coaching Class "	2.00	-	11.20	-	-	-	2.00	-	-	-	2.00	-	-	7.00	-
7.	Uniform grants	2.00	-	18.70	-	-	-	2.00	-	-	-	2.00	-	-	7.00	-
8.	Girls Common room	10.00	-	20.00	-	-	-	6.00	-	-	-	8.00	-	-	26.00	-
9.	Excursion grant	-	-	8.90	-	-	-	1.00	-	-	-	2.00	-	-	4.50	-
10.	Regular Attendance	2.00	-	10.30	-	-	-	-	-	-	-	-	-	-	-	-
11.	Science grants	-	-	24.40	-	-	-	-	-	-	-	-	-	-	-	-
12.	Book grants	-	-	15.35	-	-	-	-	-	-	-	-	-	-	-	-
13.	Girls Hostel	-	-	21.00	-	-	-	-	-	-	-	-	-	-	-	-
14.	Hall-Cum-Auditorium	-	-	21.00	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total-02-Secondary Education</b>		<b>142.00</b>	<b>5051.19</b>	<b>451.00</b>	<b>32</b>	<b>32</b>	<b>160.00</b>	<b>40</b>	<b>200.00</b>	<b>40</b>	<b>200.00</b>	<b>48</b>	<b>950.00</b>	<b>230</b>		
		<b>1190.00</b>					<b>1265.00</b>			<b>2338.00</b>			<b>10400.00</b>			

hd/

VII STATEMENT SHOWING EMPLOYMENT (SCHEME-WISE) IN THE SEVENTH/EIGHT PDAN  
WITH THE CORRESPONDING FIGURES OF EXPENDITURE/OUTLAY.

SL.No.	Head of Development Continuing(Regular) persons/ Employment.						Employment (in person days) in the construction phase.	Expenditure/outlay.						
	Schemes	In march 1985	In March 1990 Estimated.	In March 1991 Estimated	In March 1992 Estimated.	In March 1995		1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
XI	<u>SOCIAL SERVICE.</u>													
	<u>EDUCATION</u>													
	221220200-Genl-Edn-													
	02-Secondary Edn.	-	9258	9264	10327	12621	-	-	-	-	5051.19	10409.00	1265.00	2338.00
	<b>Total.</b>	-	9258	9264	10327	12621	-	-	-	-	5051.19	10409.00	1265.00	2338.00

B 1 32

XI -SOCIAL SERVICE::EDUCATION  
2202-GENERAL EDUCATION  
04- ADULT EDUCATION

DRAFT VIITH FIVE YEAR PLAN 1990-95  
( GENERAL AREAS )

1.1. INTRODUCTION :- Emphasising on a result oriented approach to the entire education system as envisaged in the National Policy on Education, 1986, the National Literacy Mission was launched on 5th May/88 to bring forth mass Literacy Movement for complete eradication of illiteracy within 1995. The system will have to ensure faster achievement in a shorter duration and thereby to gear up the Govt. machinery and to energise non-governmental organisation through their maximum involvement in Adult Education Programme. The strategy involves the creation of an environment where the programme is placed on a motivation centred approach.

1.2. SPECIFIC FEATURE OF ADULT EDUCATION SECTOR :- The whole gamut of Adult Education Programme is break away from other sectors because Adult Education Programme have taken new dimensions with the observance of International Literacy Year, 1990, as specified below:-  
The Programme :-

- i) has a fixed time dimension,
- ii) is engrossed in societal problems inherrent in rigid socielegical institutions,
- iii) is concerned with human capital formulation and also with induction of scientific knowledge and technology in indigenious production pattern,
- iv) is operated with a newly built infrestru-  
cture which is yet to undergo viability test,
- v) is required emphasis on environment  
building and social overhead capital.
- vi) needs logistic supports and quality physical requirements which are to be ensured. As such resource constraints may collapse the entire operational machanism of AEP and thereby nullify the fruits accumulated over the years.

Considering the thrusts in AEP those of mass orientation, Volunteering, area based approach, improved pace and content learning approach, continuing education etc. and especially the upsures getting momentum in the International Literacy Year to be maintained in a vigorous way in the following five years, the AEP in the ensuing 8th Five Year plan has been formulated.

The strategy has been made visualising a critical appraisal of past experiences of the 7th plan and the long-term perspective of the on-set of the 21st century.

### 2.1. LOOKING BACK TO SEVENTH FIVE YEAR PLAN 1985-90:-

Adult Education Programme in the 7th Five year Plan started with 39.45 lakhs Adult illiterate population out of which 18.93 lakhs ( + 1.20 lakhs for Hill Areas ) was fixed as a target to be covered in the 7th plan leaving an uncovered gap of 19.32 lakhs.

An allocation of Rs. 720.00 lakhs has been approved for the 7th Five Year plan for implementation of the Adult Education Programme in the General Areas to achieve the target of 18.93 lakhs as stated above.

The year-wise financial allocation and expenditures, physical target and achievement during the 7th plan (1985-90 ) are as under :::::

<u>FINANCIAL</u>				
( Rs. in lakhs )				
Year	STATE PLAN		CENTRAL PLAN	
	Approved outlay	Expenditure	Approved allocation	Expenditures
1.	2.	3.	4.	5.
1985-86	99.00	99.00	154.51	130.61
1986-87	126.00	126.00	184.35	165.00
1987-88	211.00	157.49	169.26	155.00
1988-89	197.00	128.00	237.00	183.00
1989-90	207.31	191.00	230.00	170.00
( Pre- actual )				
TOTAL::	840.31	701.49	975.12	803.61

PHYSICAL (ALL AGENCIES )  
( in '000' s unit )

Year	State Plan		Central Plan (RFLP, MPFL & NSS etc)	
	Target	Achievement	Target	Achievements
1.	2.	3.	4.	5.
1985-86	141	146	194	142
1986-87	177	167	214	169
1987-88	184	176	221	165
1988-89	195	183	203	174
1989-90	195	177	204	187
	892	849	1036	837

Grand) - State + Central Plan :- Target = 1928

Total/ ( in '000's Unit ) Achievement = 1686

2.2. Past Achievements

The major achievement during the 7th plan periods are :

- (i) 14 new Projects with 100 Adult Education Centres ( 12 Projects in the year 1986-87 and 2 in the year 1989-90) were set up.
- (ii) The Schemes of post Literacy and continuing Education through Jana Shikshan Nilayam introduced by Govt. of India was implemented in the state from the year 1989-90. Under this scheme 295 Jana Shikshan Nilayam under state plan and 280 Jana Shikshan Nilayam under Central Plan in the general areas have been set-up.
- (iii) The Adult Education Programme activities has been established in the newly created District of Nalbari in 1985-86.

### 3.1. PHYSICAL DIMENSION OF ADULT ILLITERACY BY 1985:-

The Project population size of Assam in 1990 is estimated at 244 lakhs which is further estimated to increase to 273 lakhs by 1995 based on an estimated age composition pattern, the adult population (15-35) size is 89 lakhs which is to increase to 101 lakhs in 1995. On the assumption of achieving literacy rate of 50% by 1995, the size demension of adult illiterate population is 50.5 which is the target of 8th Plan for complete eradication of illiteracy. Reliability of this figure can be verified when the target size is calculated considering (I) uncovered gap, (II) back log of earlier plans (III) new entrants during the current plans as detailed below which is the other methodology of arriving at the physical target of 50 lakhs for the 8th plan.

3.2. PHYSICAL TARGET :- In fixing the target for the earlier plans, it is pertinent to mention that considetations were given to the feasibility limit of the Adult Education functionaries and its machination. As a result there was uncovered gap in both the 6th and 7th plans. But in the 8th plan keeping in view of the National Objective of complete eradications of illiteracy, the target is required to be fixed without leaving any uncovered gap. As a result it is to gauge the demension of the adult illiteracy in the age-group 15-35 yrs. But the real difficulty lies in non-availability of literacy data of the state in absence of 1981 Census.

Under the circumstances the data base for fixing the target of Eighth Plan covering the whole magnitude of adult illiterate has to depend on the following sources :-

- i) Draft adult education plan compiled by directorate of public Instructions, Assam 1978-79.

- ii) Projected population, Assam 1971-1981 & 1981-2000 compiled by the Directorate of economics and Statistics, Assam.
- iii) Literacy data available in the 1971's Census.
- iv) Education statistics, Assam 1979-80.
- v) Official reports and records available in the Directorate.

The target for the 8th plan has been fixed at 50 lakhs which is the culmination of the net effects of adult education programme, its achievement by coverage and by made literacy drop-out, back-log and uncovered gaps in the last plan periods. Hence reappraisal of the earlier plan will help in estimating the target for the 8th plan. The table below depicts the size of the adult illiterate targets, achievements in terms of coverage and made literate, new entrants etc. in the 6th, 7th & 8th plans.

( Including Hills )

Particulars	6th plan 1980-85	7th plan, 1985-90	8th plan 1990-95	Remarks.
1.	2.	3.	4.	5.
i) Size of Adult illiterate	37.45	39.45	50.00	
(in lakhs)				
ii) Target	12.40	20.13	50.00	
iii) Achievement by				
a) Coverage	10.47	17.63	-	
b) Made literate	7.88	10.00	-	
iv) Uncovered gap - (i) -(ii)	25.05	19.32	-	
v) Back log (ii) -(iii)(a)	1.93	2.50	-	
vi) Drop-out (iii)-(iii)(b)	2.59	7.63	-	
vii) New entrants	16.00	19.76	20.50	

### 3.3. METHODS OF CALCULATING THE SIZE OF ADULT ILLITERATE POPULATION 6TH PLAN:-

The size of the Adult illiterate (37.45 lakhs ) has been calculated on the basis of (1) (25.33 lakhs adult illiterate ( Source :: Draft Adult Education plan -D.P.I. Assam, 1978-79 )

+ (2) The real burden of new entrants ( 8 lakhs which is half the size of total new entrant group of illiterate adults (16 lakhs) of 1985 ( source : Agencies distribution of population: Projected population, Assam, 1971-1991, - the Directorate of Economics and Statistics, Assam) +

+ (3) new entrants of 4.12 lakhs of 1978 to 1980.

3.3.1: 7TH PLAN :- The size of the Adult illiterate has been calculated taking into considerations of the following factors.

- (i) Uncovered gap of 6th plan 25.05 lakhs
- (ii) Back of log " " 1.93 "
- (iii) Drop-outs of " " 2.59 "
- (iv) new entrants (19.76 lakhs) --

Source : the age-wise distribution of population projected population of Assam, 1981-2000-Sources:- the Directorate of Economics and Statistics , Assam. )

4.1. 8TH PLAN:- The view of the National objective of complete eradication of illiteracy by 1995, the size of the Adult illiterates has been estimated up till the end of the plan ( 1995). Hence the full size of the new entrants have been included in the estimate. The target has also been fixed without leaving any uncovered gap.



The actual average growth rate per annum in the achievement by made literate during the 7th plan was 5.38% . To attain the target of 50 lakhs in terms of literacy made, the postulated average growth rate per annum will be 80% in the 8th plan.

In order to make a division and distribute the targetted coverage of 50 lakhs for inclusion in the hill Areas plan and General Areas plan, the illiteracy proportion in the Hills and Plains districts of Assam for 1971- Census was taken as the basis. In 1971 out of the total 10,50,9000 illiterate of Assam 391000 illiterate were in the Hill Areas, i.e. 3.72% of the total population. Accordingly a rounded of 4% of the targetted illiterate, i.e. 2.00 lakhs out of 50.00 lakhs have been earmarked for Hills areas plan and 48.00 lakhs for the General Areas plan to covered in the eighth plan.

PART : A - CORE PLAN::

PHYSICAL PLAN WITHIN THE CEILING OF THE EXISTING INFRASTRUCTURES:

It is pertinent to mention that the infrastructure built up in the 7th plan was not adequate enough to make a vigorous literacy drive because the period passed over without therebeing a definite strategy and policy which has at present changed from centre specific and time specific approaches.

Cont/.8....

Agency-wise capacity Existing infrastructures (as on 31.3.90)

Agencies	No. of projects	No of centres	Annual coverage (in '000s' unit)
I.S.A.E.P.	61	6100	183
II.R.F.I.P.	18	5400	162
III.V.Os	29	3540	106
IV.other (MPFL)	-	400	12
TOTAL-	108	15440	463

As per existing intake capacity of the existing infrastructure (1990-91's basis) the year wise coverage during 1990-95 are as under:-

<u>Year</u>	<u>Coverage by existing capacity (in '000's Unit)</u>
1990-91	463
1991-92	463
1992-93	463
1993-94	463
1994-95	463
Total-	2315

5.2: The S.A.E.P (State Adult Education Programme) is maintained from out of the State Plan while the other agencies as listed above are maintained from out of the Central plan approved allocation. The agency being the S.A.E.P is covered by the state plan scheme of "Literacy in Rural/Urban & Industrial Areas". This scheme accumulates maximum benefits for adult education programme.

In addition to the above schemes, the following schemes will be under ongoing schemes during the 8th Five Year Plan.

SCHEMES:-

2) POST LITERACY & CONTINUING EDUCATION THROUGH JANA SHIKSHAN NILAYAM:

This is one of the schemes which gives maximum benefits to the Adult neo-literates. The scheme aims at providing continuing Education

facilities to the neo-literates in particular and mass people in general through Libraries, Sanghas, Clubs, Voluntary Organisations etc. under this scheme there are 295 Jana Shikshan Nilayam(JSN) with capacity of providing continuing education & facilities to 14,75,000 neo-literates as well as mass people both in rural & urban areas.

3. DIRECTION & ADMINISTRATION:- The scheme covers the administrative set-up of both at the head quarter district & project head quarters. There are 295 regular employees under this scheme.

4. GRANTS TO VOLUNTARY ORGANISATIONS:- Under this scheme there are 200 Voluntary organisations. Financial assistances are extended to these organisations @ Rs. 3000/- each. The Organisations are involved in successful implementation of Adult Education Programme.

5. STATE RESOURCE CENTRE (SRC): This organisation was set-up in the year 1984-85. Production of learning materials and review & improvement thereof, production of post Literacy materials designing of posters and charts etc. are the functions of the SRC. The organisation is run under the administrative control of Education Department, Govt. of Assam. There are 19 regular employees under the scheme.

6. INSTRUCTIONAL MATERIALS: Under this scheme the adult education centres are provided with teaching materials.

7. TRAINING PROGRAMME: Under this scheme the field functionaries of adult education programme are given pre-service and Inservice Training.

8. INCENTIVE AWARDS: This scheme is aimed at extending awards in cash and kind as a mark of recognition to selected neo-literates successfully coming out of adult education programme as functionally literate.

9. OTHER PROGRAMME: This scheme is aimed at observance of International Literacy Day, International Literacy Year(ILY-1990) Incidental programmes, Assam Sahitya Sova etc.

SCHEMES COMMITTED IN 1990-91: Opening of addl. projects under the scheme of "Literacy in Rural/Urban & Industrial Areas", opening of Addl. Jana Shikshan Nilayam under the scheme of post Literacy & follow-up programme and observance of International Literacy year (ILY-1990) are the new proposals of 1990-91. The former two are to be continued during the 8th plan period while the later is only for 1990-91. For these proposals an allocation of Rs. 79.00 lakhs has been earmarked during the eight plan period while an allocation of Rs. 3.00 lakhs, Rs. 22.00 lakhs and the Rs. 10.00 lakhs have been earmarked respectively for the annual plan 1990-91.

Accordingly the estimated Financial outlay being proposed for the 8th plan period (1990-95) may be summarised as under:

Item	Eight plan 1990-95	1990-91	1991-92
1	2	3	4
(Rs. in lakhs)			
1. Schemes aimed at maximising benefits (on-going)	555.00	102.00	116.00
2. Critical on going schemes	<del>698.00</del>	<del>123.00</del>	<del>157.00</del>
3. Schemes committed in 1990-91	<del>79.00</del>	<del>35.00</del>	<del>11.00</del>
	<b>777.00</b>	<b>158.00</b>	<b>168.00</b>
Total-	1332.00	260.00	284.00

ADULT EDUCATION PROGRAMME IN:

5.2:(A) TRIBAL AREAS SUB-PLAN:- With a target to cover as well as to make 4.00 lakhs Tribal illiterate adults of the age group of 15-35 years, literate by 1995, an allocation of Rs. 132 lakhs has been quantified to Tribal Areas Sub-Plan for the 8th Plan (1990-95).

5.2: (B) SCHEDULED CAST COMPONENT PLAN:- Unlike TSP, a target of covering as well as making 4.00 lakhs scheduled caste Adults of the age-group of 15-35 years has been fixed for the 8th Five-Year-Plan, 1990-95. An allocation of Rs. 132 lakhs has been earmarked for SCP for the 8th Five-Year-Plan.

5.3: CENTRALLY SPONSORED SCHEMES:- The following schemes are sponsored by G.O.I. at 100% central assistance.

- 1) Rural Functional Literacy Programme, (RFLP)
- 2) Post-Literacy & continuing Education through Jana Shikshan Nilayams.
- 3) Strengthening of Administration Structure at state & District.

1) Under RFLP, there are 18 Projects of 300 Adult Education Centres in each in the general areas. For the interest of effective Supervision as well as better implementation of the programme, the ongoing 18 projects have been proposed to be restructured into 100 centres in each project. Accordingly, there will be 54 projects under ongoing projects structures. The year-wise financial requirement for the ongoing projects in conformity with the revised financial pattern are as under:-

Estimated expenditure 1990-91	Proposed out-lay for				Total for 8th plan
	1991-92	1992-93	1993-94	1994-95	
1	2	3	4	5	6
150	180	200	224	258	1012

2) Post-Literacy and continuing Education through Jana Shikshan Nilayams:- Under this schemes Govt. of India have already sanctioned 750 Jana Shikshan Nilayams (JSN) . It has been proposed to get addl.750 Jana Shikshan Nilayams sanctioned from Govt. of India. Out of 750 Jana Shikshan Nilayams 300 JSNs (280 in general areas & 20 in Hills areas) have

already been set-up & the rest 450 are in process of starting. The year-wise financial out-lay for the above schemes are as under:-

(Rs. in lakhs)					
Estimated expenditure 1990-91	Proposed out-lay for				Total for 8th plan
	1991-92	1992-93	1993-94	1994-95	
1	2	3	4	5	6
52.00	86.00	103	121.00	103	465.00

3) Strengthening of Administrative Structure at State & District Level:- Govt. of India bear full percent expenditures on salary purposes of administrative structure at State & District head quarters. The year-wise financial requirement for maintenance of the above schemes are as under:-

(Rs. in lakhs)					
Estimated expenditure 1990-91	Proposed out-lay for				Total for 8th plan
	1991-92	1992-93	1993-94	1994-95	
1	2	3	4	5	6
28.00	34.00	35.00	40.00	44.00	182.00

Thus total financial requirements for the 8th plan for Centrally sponsored schemes are estimated to be as under:-

For:- 1) RFLP	=	Rs. 1012.00 lakhs
2) Post-Literacy & JSNs	=	Rs. 465.00 "
3) Strengthening etc.	=	Rs. 182.00 "
<b>Total</b>	=	<b>Rs. 1659.00 Lakhs</b>

PART-(B)ADDITIONAL PHYSICAL PLAN OUT-SIDE THE CEILING AND  
REQUIREMENT OF ADDITIONAL INFRASTRUCTURAL FACILITIES:

In view of the National pledge to completely eradicate illiteracy by 1995 as envisaged in the National Literacy Mission Documents and Govt. Policy resolutions enunciated times and on, it is imperative to strengthen the Govt. machinery and the capacity intake of all agencies so that coverage of programme can be extended without leaving any uncovered gap as well as back log. It is highly necessary to increase the coverage capacity and strengthen the infrastructure required for implementations of the programmes for complete eradication of illiteracy, if the state is to keep pace with the progress of National Literacy movement with this objective the uncovered gap is to the tune of 27 lakhs as shown below:-

a) Size of Adult illiterates in general areas-----	48 lakhs
b) Capacity intake of the existing infrastructure-----(-)	23 lakhs
-----uncovered gap-----	27 lakhs

To cover the uncovered gap of 27 lakhs during the plan period (1990-95) the infrastructure will have to be increased i.e. capacity intake will have to be increased to cover 5.40 lakhs annually. Which may be decomposed agency wise as below:-

1) SAEP(state plan)-	1.44 lakhs
2) RFLP(Central Plan)-	2.01 "
3) V.Os.-	1.00 "
4) Other -	0.95 "

For covering the adults to be covered annually as tabled above the number of projects and financial requirement will be as under during the 8th plan period.

Agency	Estimated cost per project unit	Addl. number of projects to be required (100 centres)	Annual Cost	Total for 8th plan
1	2	3	4	5

1. SAEP	Rs.5.00 lakhs	48	240 lakhs	960 lakhs
2. RFLP	Rs.5.00 "	67	335 "	1340 "

Since 1990-91 being the 1st year of 8th plan is being passed over there will remain uncovered gap of 5.40 lakhs illiterate adults. Due to limitation of financial resources, the physical as well as financial plans as shown above will be a part of additional financial resources keeping in view of the National thrust to attain full percent literacy by 1990-95.



I. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

9 Rs. in lakhs )

Code No.	Major head/ Minor head of develop- ment.	1989-90			Total Seventh Plan		
		Approved outlay	Budgetted outlay	Expenditure	Approved Annual plan outlay	Budgetted outlay	Expenditure
1.	2.	3.	4.	5.	6.	7.	8.

2 210000 00  
04- ADULT EDUCATION

207.31

207.31

191

720

916

701.49

II. PHYSICAL TARGET AND ACHIEVEMENT THE SEVENTH PLAN

STATE - ASSAM

GENERAL AREAS.

Sl. No.	Item	Unit	1989-90		Total Seventh plan (1985-90)		Cumulative at the and of 1989-90
			Target	Achievement	Target	Achievement	Achievement .
1.	2.	3.	4.	5.	6.	7.	8.

ADULT EDUCATION

i) Number of Participants ( age - group 15-35 yrs)	000	387	358	1893	1686	1686
ii) No. of Centres opened under :-						
a) Central Programme	Nos.	5400	5379	2700	26112	26112
b) States Programme	Nos.	6100	5957	28300	27150	27150
c) Voluntary Agencies	Nos.	700	932	5505	2482	2482
d) Other Programme	Nos.	400	61	2300	661	661

III A DRAFT VIITH PLAN (1990-95) PROPOSALS FOR  
PROGRAMMES/PROJECTS MAXIMISING BENEFITS FROM  
EXISTING CAPACITY  
( AS ON 31.3.90)

ANNEXURE III 'A'

NAME OF STATE: ASSAM

( Outlay/Expenditure in Rs. Lakhs and  
Physical Targets/ Benefits in  
relavanc units of measurement)

Particulars	Code No, Major head Minor head	Nature and location of the schemes	Commen- cement year	Estimated Cost	Existing		Targetied	
					Capacity in units	Utilisa- tion	Capacity in units	Utilisa- tion.
1.	2.	3.	4.	5.	6.	7.	8.	9.

SCHEMES AIMED AT  
MAXIMISING BENEFITS  
FROM THE EXISTING  
CAPACITY AS ON  
31-3-1990.

i) a) Literacy in Rural/ Urban and Industrial Areas	200-Other Adult Education	Literacy to adult of the age-group 15-35 yrs in Rural&Urban Areas.	1978-79	Rs. 90 lakhs (1990-91 basis )	000 <u>183</u> ( State Sector)	000 <u>183</u>	000 915 ( VIIth Plan)	000 915
ii) b) Scheme of post literacy & continuing Education through JANA SHIKSHAN NILAYAM (JSN)	-do-	Continuing Education in Rural/Urban Areas	1989-90	Rs. 15.00 lakhs (1990-91's basis)	000 1475	000 1475	000 7375 ( VIIIth Plan)	000 7375
<b>TOTAL:::</b>				105.00	1658	1658	8290	8290

C-17

Contd/...2

Continuation of Annexure IIIA.

( )

Eighth Plan (1990-95) proposed outlay	Annual plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			REMARKS
	Approved outlay	Antt. Expendi- tures.	Proposed outlay	Eighth plan	1990-91	1991-92	Beyond Eighth plan	
10.	12.	12.	13.	14.	15.	16.	17.	18.
			( Rs. in lakhs)		( in ' 000 's units )			
485	87	87	101	000 915	000 183	000 183		
70	15	15	15	000 7375	000 2275	000 2275		
555	102	102	116	8290	2458	2458		

## DRAFT VIIIITH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS.

NAME OF STATE :: ASSAM

( Outlay /Expenditures in Rs. lakhs and Physical targets / benefits in relevant units of measurement ).

Particulars	Code No. Major head Minor head	Nature and locations of the schemes	Commen- cement year	Estimated Cost		Cumulative Expenditure up to end of '7th plan	Up to the end of Seventh plan	
				Original	Revised		Capacity creations	Utilisation
1.	2.	3.	4.	5.	6.	7.	8.	9.

B. 1. Completed

Schemes as on  
31.3.1990B. 2. Critical on  
going scheme as  
on 1.4.90B.3. Sanctioned  
scheme/committed  
in 1990-91

2 210000 00	Admn. & Supervision at State & District Hd.Qtr.	1980-81	5.00	55.00	120.00	-	-
04-Adult Education							
1. 001 Direction & Admn.							
2.101 Grants to V.Os	Rural Areas	1989-90	6.00	6.00	6.00	-	-
200-Other Adult Education Programme							
3. State Resource Centre	Production & formulat- ion Attached to State Hd. Qtr.	1984-85	3.00	6.50	22.00	-	-

C - 19

Continuation of Annexure III.B

Sl.No.	10.	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Anticipated Benefits			Beyond eighth plan	REMARKS Specifically environmental measure cost.
		11. Appvd. outlay	12. Anti. Expdtr.		14. Eighth plan	15. 1990-91	16. 1991-92		
(1)	370.00	61.00	61.00	82.00	Expenditure Scheme				
(2)	30.00	6.00	6.00	6.00	1000 V.Os	200 V.Os	200 V.O.s	200 V.O.s yearly	-
(3)	44.00	6.50	6.50	8.00	Salary and maintance Expenditures.				

1.	2.	3.	4.	5.	6.	7.	8.	9.
4. Instructional materials	Teaching and learning Aid. Hd.Qtr.	1979-80	3.00	10.00	26.00	-	-	-
5. Training Programme	Training Project Areas.	1979-80	7.00	18.00	54.79	-	-	-
6. Incentive Award to Adult Education Centres & learners	Incentive Project Areas.	1987-88	6.57	12.00	21.66	-	-	-
7. Opening of Addl. Projects of 100 Centres	Literacy in Rural/Urban & Industrial Areas.	Literacy to Adults of the age group 15-35 years Rural Areas	1990-91	-	3.00	-	-	-
8. Opening of addl. 160 JSN under the scheme of post Literacy & Continuing Education	Post Literacy & continuing Education.	Continuing Education to neo-literates. Rural & Urban Areas.	1990-91	-	22.00	-	-	-
9. Observance of I.L.Y, 1990	26. Other charges	Publicity & motivation programme	1990-91	-	10.00	-	-	-
10. Other Programme	Misc .		-	-	-	20.04	-	-
TOTAL::				30.57	142.50	270.49		

Continuation of Annexure III.B

	10.	11.	12.	13.	14.	15.	16.	17.	18.
(4)	80.00	10.00	10.00	18.00	Non - recurring Expenditure Schemes.				
(5)	80.00	18.00	18.00	25.00	30500	6100	6100	-	-
(6)	64.00	12.00	12.00	13.00	92000	18300	18300	-	-
(7)	15.00	3.00	3.00	3.00	000	000	000		
					30	6	6		
(8)	54.00	22.00	22.00	8.00	000	000	000		
					3200	800	800		
(9)	10.00	10.00	10.00	-	-	-	-	-	-
(10)	30.00	9.70	9.70	5.00	-	-	-	-	-
GR:	777.00	158.20	158.20	168.00					



III. C. DRAFT EIGHTH PLAN (1990-95) PROPOSALS FOR  
PROJECTS / PROGRAMMES - NEW SCHEMES

ANNEXURE III:C

NAME OF STATE :::ASSAM

( Outlay / Expenditure in Rs, lakhs and  
 Physical Targets/Benefits in relevant  
 Units of measurement).

Particulars	Code No. Major Head Minor Head	Nature and Location of the schemes	Commencement year	Estimated cost	Eighth plan ( 1990-95) Proposed outlay
1.	2.	3.	4.	5.	6.

NEW SCHEMES:

N I L .

0-257

Continuatopm pf III C :

(2)

Annual plan 1990-91		Annual plan 1991-92	Anticipated benefits				R E M A R K S .
Approved outlay	Anticipated Expenditure	Proposed outlay	Eighth plan	1990-91	1991-92	Beyond Eighth Plan	Specifically environmental measures/Costs.
7.	8.	9.	10.	11.	12.	13.	14.

N I L

C-281

SUMMARY STATEMENT  
DRAFT VIITH PLAN (1990-95)  
PROPOSAL FOR PROGRAMME/PROJECT

ANNEXURE III-'D'

NAME OF STATE:::ASSAM.

( Rs. in lakhs )

Particulars	Code No. Major head Minor head	Estimated Cost	Cumulative Expenditure upto end of 7th Plan	Eighth plan (1990-95) Proposed outlay	Annual plan 1990-91 Approved outlay	Anti- cipated Expd.	Annual plan 1991-92	Remarks Specifically environmental measures/Costs.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Schemes aimed at maximising benefits from the existing capacity.	2 210000 00 04 - Adult Education 200- Other Adult Education Programme.	105.00	431.00	555.00	102.00	102.00	116.00	
2. Completed schemes as on 31.3.90	-	-	-	-	-	-	-	
3. Critical on going schemes	-	-	-	-	-	-	-	
4. Sanctioned schemes committed in 1990-91.	-	142.50	270.49	777.00	158.00	158.00	168.00	
5. New Schemes	-	-	-	-	-	-	-	
<b>TOTAL STATE PLAN</b>		<b>247.50</b>	<b>701.49</b>	<b>1332.00</b>	<b>260.00</b>	<b>260.00</b>	<b>284.00</b>	

Continuation of Annexure III'D'

1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>CENTRALLY SPONSORED SCHEMES AT 100% ASSISTANCE</u>								
1. Rural Functional Literacy Programme	200-Other Adult Education Programme	150.00	638.18	1012.00	150.00	150.00	180.00	-
2. Post Literacy & continuing Education through Jana Shikshan Nilayam		52.00	64.41	465.00	52.00	52.00	86.00	-
3. Strengthening of Administrative Structure at State & District.		28.00	88.39	182.00	28.00	28.00	34.00	-
4. Mass Programme of Functional Literacy		-	12.63	-	-	-	-	-
TOTAL Centrally Sponsored scheme:		230.00	803.61	1659.00	230.00	230.00	300.00	

IV DRAFT EIGHTH PLAN ( 1990-95) AND ANNUAL PLAN  
1990-91 AND 1991-92 OUTLAYS BY HEADS OF DEVELOP-  
MENT STATES/ UNION TERRITORIES::ASSAM::

( Rs. in lakhs )

Code No.	Major head Minor head of Develop- ment	Eighth Plan ( 1990-95)		Annual Plan 1990-91			Annual Plan ( 1991-92)		Allocation for Dist. Plan		
		Proposed outlay	of which capital contant	Appvd. outlay	Budgetted outlay	of which capital content	Proposed outlay	of which capital content	Eighth plan	1990-91	1991-92
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
2	210000 00 Education										
	04- Adult Education										
1.	001-Direction & Admn.	370.00	-	61.00	61.00	-	82.00	-	-	-	-
2.	101-Grants to V.Os	30.00	-	6.00	6.00	-	6.00	-	-	-	-
	<u>200-Other Adult Education Prog- ramme</u>										
3.	Literacy in Rural/ Urban & Industrial Areas.	500.00	-	90.00	90.00	-	104.00	-	475.00	57.00	80.00

0-29

Contd/.....2

Continuing of IV

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
4. Training Programme	80.00	-	18.00	18.00	-	25.00	-	55.00	9.00	11.00	
5. Instructional materials	80.00	-	10.00	10.00	-	18.00	-	-	-	-	
6. Incentive Award	64.00	-	12.00	12.00	-	13.00	-	50.00	9.00	10.00	
7. Post Literacy & continuing Education through Jana Shikshan Nilayam	124.00	-	37.00	37.00	-	23.00	-	-	-	-	
8. State Resource Centre	44.00	-	6.50	6.50	-	8.00	-	-	-	-	
9. Other Programme	40.00	-	19.50	19.50	-	5.00	-	-	-	-	
	1332.00	-	260.00	260.00	-	284.00	-	580.00	75.00	101.00	

-0  
KSG

DRAFT EIGHTH PLAN

V. STATEMENT REGARDING EXTERNALLY AIDED PROJECTS.

Sl. No.	Name nature & location of the Project code and name of external funding agency	Date of sanction date of comment-ment of work.	Terminal date of disburse-ment of external aid. (a) Original (b) Revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of funding a) State's share b) Central Asstt. c) Other sources (to be specified)  TOTAL:	Cumulative Expenditure upto VIIITH plan a) States Share b) Other sources (to be specified)  TOTAL:	Provis on necessary during VIIIITH plan a) States Share b) Central Asstt. c) Other Sources ( to be Specified)  TOTAL:
1.	2.	3.	4.	5.	6.	7.	8.

Not applicable

R.K.

## VI. TRIBAL SUB -PLAN (TSP)

FINANCIAL OUTLAYS / PHYSICAL TARGETS ::::::::::  
EIGHTH FIVE YEAR PLAN PROPOSALS FOR TSP 1991-92

Sl. No.	Heads/ Sub - heads/ Programmes	1989-90 (Actuals)			1985-90 (Seventh plan) (Actuals)			1990-91 ( Anticipated )			
		Total State plan outlay,	Flow to TSP	Total State Plan outlay	Flow to TSP	Physical Targets	Achievements.	Total State plan outlay	Budgetted flow to TSP	Physical Targets.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
04-	ADULT EDUCATION	( Rs. in lakhs)					'000'	'000'			'000'
		191	23	701	82	227	360	260 lakhs	25 lakhs	80	

1991-92		Eighth Plan ( Rs.in lakhs)			
Proposed Outlay	Flow to TSP	Physical Targets	Total State plan outlay	Flow to TSP	Physical Targets.
12.	13.	14.	15.	16.	17.
284 lakhs	35 lakhs	' 000 '	1332	160	' 000 '
		90			400



VI.A. SPECIAL COMPONENT PLAN SCHEME CASTE  
FINANCIAL OUTS/ PHYSICAL TARGETS : EIGHTH FIVE YEAR PLAN  
PROPOSALS FOR SCP 1991-92

STATE - ASSAM

Sl. No.	Heads/ Sub-Heads/ Programmes	1989-90 (Actuals)		1985-90 (Seventh plan) (Actuals)				1990-91 (Anticipated)			
		Total State plan outlay	Flow to SCP	Total State plan outlay	Flow to SCP	Physical Targets	Achievements	Total State plan outlay	Budgetted flow to SCP	Physical Targets.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
		( Rs. in lakhs)					' 000 '	' 000 '			' 000 '
04-ADULT EDUCATION		191	20	701	53	114	185	260 lakhs	30 lakhs	60	

1991-92			Eighth Plan (Rs. in lakhs)			
Proposed outlay	Flow to SCP	Physical	Total State plan outlay	Flow to SCP	Physical Targets.	
12.	13.	14.	15.	16.	17.	
284	35	'000 ' 70	1332	150	'000 ' 400	

VII STATEMENT SHOWING EMPLOYMENT (SCHEME-WISE)  
IN THE SEVENTH / EIGHTH PLAN WITH THE CORRES-  
PONDING FIGURE OF EXPENDITURES / OUTLAY.

Sl. No.	Head of Development Scheme	Continuing (Regular) (Persons)					Employment (in persons days) in the construction phase.			
		In March 1985	In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Target)	1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

04- ADULT EDUCATION  
1. Direction Admn. & Supervision

536      \*\* 315      316      419      419

-      -      -      -

C-32

Expenditure / Outlay		Rs. in Lakhs	
1985-90	1990-95	1990-91	1991-92
Total	Total	Total	Total
12.	13.	14.	15.
193.00	352	64.00	73.00

\*\* 231 Posts grade IV in fixed pay have been discontinued in between the years 1986-87 to 1989-90, 10 Addl. Post were created.

D- 1

2	00	0000	00	<u>XI SOCIAL SERVICES</u>
2	21	0000	00	<u>EDUCATION</u>
2	21	2202	00	<u>GENERAL EDUCATION</u>
		80		<u>GENERAL SCERT</u>

DRAFT EIGHTH FIVE YEAR PLAN 1990-95  
SCERT, ASSAM

INTRODUCTION

The Directorate of SCERT is primarily concerned with the qualitative improvement of education throughout the school stages in the state. It was created during the last part of the sixth five-year plan and started functioning in the early part of the financial year 1985-86.

7th Plan (1985-90) in retrospect

The implementation of NPE, 1986 with its major thrust on Mass Orientation of School teachers during the 7th plan period tended to overshadow all other normal programmes of SCERT. This all time high focus on teacher training pushed the achievement of physical target from 64,000 to 69,000.

A package of significant programmes like development of curriculum and preparation of textbooks under NPE, 1986 and undertaking of research projects etc. which, by virtue of their qualitative character, could not be projected in quantitative terms was also a major achievement during the 7th plan period.

Non-availability of a plot of land of our own till date shows a shortfall in budgetted expenditure during 7th Plan period. However, acquisition of the same is well under way and it is hoped that by the 8th Plan period the allocated amount would be utilised.

During the Seventh Plan period the Directorate of SCERT had the following allocations totalling Rs. 271.00 lakhs, out of which an amount of Rs. 165.14 lakhs was utilised.

Contd.....P/2.

<u>Scheme</u>	<u>Outlay</u>	<u>Of which capital content</u>
1. Direction & Admn.	30.00	--
2. <u>Public Works</u>		
a) Construction of office Classrooms etc.	50.00	50.00
b) Construction of hostels	50.00	50.00
3. Project/Training/Research	40.00	--
4. Equipment	15.00	--
5. Library	15.00	--
6. Publication	5.00	--
7. Transport	5.00	--
8. Other expenditure	5.00	--
9. EVGB	5.00	--
10. SISE	10.00	--
11. SIE	10.00	--
12. ETC	10.00	--
13. Improvement of Training	21.00	--
	<b>Total::271.00</b>	<b>100.00</b>

The Eighth Five-Year Plan (1990-95) As Envisaged

During the eighth five-year plan (1990-95) a proposal <sup>is</sup> for Rs. 502.00 lakhs mooted at 85% increase over the seventh Five-year plan outlay. The building projects (Rs. 99.55 lakhs) and some new, but very essential, schemes have made it imperative to make the size of the plan to this extent. The schematic allocations proposed are as follows :

<u>Scheme</u>	<u>Outlay (Rs. in lakhs)</u>	<u>Rs. in lakhs</u> <u>Of which ca</u> <u>content, .</u>
1. Direction & Admn.	196.00	--
2. Public Works	99.55	99.55
3. Training	126.00	--
4. Research	1.70	--
5. Equipment	17.00	--
6. Library & Documentation unit	5.00	--
7. Publication	13.00	--
8. Transport	7.00	--
9. Installation of computers	2.00	--

10. Installation of work-shop machinery	4.00	--
11. A. V. Aids	15.45	--
12. Science Fair	4.80	--
13. Strengthening of vocational Guidance Service	5.50	--
14. Other Expenditure	5.00	--
Total :: 502.00		99.55

#### On-Going Schemes

The following on-going and committed schemes are proposed during the 8th Plan Period :-

a) 95 posts under different categories were maintained during the 7th plan. For the period 1990-95, another 44 posts have been proposed and a majority of these additional posts is envisaged for strengthening of the Directorate and the administration of the departments, establishment of a workshop, hostel and guest house. An amount of Rs. 196 lakhs will be necessary for the purpose.

b) The English Language Teaching Institute at Mirza receives grant-in-aid to the tune of Rs. 2.00 lakhs annually for its English Teaching Programmes at the school level. In order to strengthen and streamlines its activities, enhancement of annual grant-in-aid is proposed for the 8th plan. The financial implication for this purpose will be Rs. 14.00 lakhs.

c) For training of teachers and other educational functionaries at different levels, an amount of Rs. 80.00 lakhs is proposed with a target coverage of 66,000. The proposed amount will be adequate for achieving the target on the assumption that assistance from Govt. of India will continue to flow as in the previous 7th Plan period.

d) 65 numbers of publications dealing with various felt-needs of teachers and other concerned functionaries are proposed to be brought-out during the 8th plan. Some of these publications will reflect the emerging thoughts and practices in education. An amount of Rs. 13.00 lakhs will be necessary for the purpose.

e) For organisation of a State level Science Exhibition which has proved quite beneficial to the students and teachers over the years an amount of Rs. 5.00 lakhs has been earmarked.

New-Schemes

With a view to contributing towards the twin objectives of universalization and quality improvement of elementary education in particular, a number of new schemes have been proposed for the 8th plan as shown below :-

i) Programme on planning and management for the heads of institutions and Educational Supervisors with a total target coverage of 480 for which an amount of Rs. 8.00 lakhs is proposed.

ii) Designing and workshop production of Science Kits and teaching aids for which an amount of Rs. 4.00 has been proposed.

iii)  
iii) Summer institute for improvement of Science and Maths teaching at Middle and Secondary level for which an amount of Rs. 24.00 lakhs is proposed.

iv) Educational Survey to be conducted twice in selected districts during the 8th Plan Period. This will entail expenditure to the tune of Rs. 0.50 lakhs.

v) Review and improvement of Instructional materials for the benefit of students and teachers for which an amount of Rs. 1.20 lakhs has been proposed.

vi) Organisation of Regional Science Fair for which an amount of Rs. 4.80 will be necessary.

vii) Production of software under Educational Technology such as Films, Dubbing of Science Films, Video Cassettes, Audio Cassettes, Slides, Film Strips and designing and production of Science kits and other teaching aids etc. for which an amount of Rs. 15.45 lakhs has been earmarked.

viii) A Documentation unit in the SCERT library will be opened to disseminate all educational informations for which an amount of Rs. 5.00 lakhs is proposed.

ix) For laboratory equipment and furniture an amount of Rs. 17.00 lakhs has been proposed such that the Directorate with a number of new units could be fully equipped.

X) During the 8th Plan period 2 more vehicles including a staff bus are proposed for which an amount of Rs. 7.00 lakhs is proposed. A staff bus will provide quick transportation facilities for employees residing in far-flung areas of the city while the other vehicle will ensure easy movement of the officers throughout the state.

In addition to the above schemes, collaborative effort with allied organisation like Assam Science Technology and Environment Council, Assam will be made to organise various programmes for popularising Science and Mathematics and developing Scientific talent & temper. English being one of the school subject causing much failure to Secondary School Leavers would be taken care of by English Language Teaching Institute, Mirza.

A well equipped studio for Educational Technology has been long overdue. This is yet to be materialised due to financial constraints. We therefore propose that necessary fund be mobilised for external funding agencies like NEC for establishment of such a studio at SCERT which would simultaneously serve the rest of the North Eastern States as well.

For operationalising the programmes listed above, adequate manpower with technical know-how will also be necessary for which proposal has been put forward.

Without a permanent building and other requisite physical facilities of our own, SCERT has been facing a number of problems in smooth conduct of its programmes. Therefore, towards management of minimum physical facilities for its day-to-day activities, about 20% of the proposed amount has to be earmarked under physical plant SCERT.

Many of our activities like long-term and short-term research studies and action-research projects, radio-cum-contact programmes, extension services, on-the-spot academic assistance and support to the institutions, collaborative work with other state agencies etc. are of much significance and value towards quality improvement of education. These activities involving very negligible financial expenditure, are not highlighted in our 8th Plan statements.

Centrally Sponsored Scheme:- During Seventh Plan the Directorate of SCERT, Assam is implementing the following 3 Centrally Sponsored Scheme with 100% Central assistance.

i) Environmental Orientation to School Education:- The scheme which is taken up to impart education for environmental consciousness among the school children at Elementary level was started in Assam during 1989-90 as a Centrally Sponsored Scheme with 100% Central Assistance. An amount of Rs.4.20 lakhs was released by the Central Govt. during 1988-89. Assistance for the current year has not yet been received through the proposal, was submitted to the Govt. long back. For the 8th Plan also an amount of Rs.75.00 lakhs has been proposed for its continuation.

ii) Improvement of Science Education:- The scheme started as a Centrally Sponsored Scheme (100% Central share) during 1989-90 and an amount of Rs.12.61 lakhs was released for its implementation. ; With this assistance 1051 upper primary schools have already been equipped with science kit boxes as per norms and price of the Govt. of India. During 8th Plan the remaining schools will be covered under the scheme with additional items like science book, kit manuals and teachers guides. An amount of Rs.105.00 lakhs has been proposed for this purpose.

iii) The Educational Technology(Supply of Hardware materials)

The Govt. of India released an amount of Rs.20.92 lakhs during 1988-89 and Rs.42.20 lakhs during 1989-90, for implementation of the Centrally Sponsored Scheme Educational Technology(100% central share). The assistance was for distribution of Two-in-One(Radio cum cassettee player) sets to primary schools under the scheme "Operation Black-board". In addition to supply of two-in-one in the remaining lower primary schools of the state, proposal has been submitted in 8th 5 year plan to bear the cost for production and supply<sup>to</sup> audio cassettes, production of slides etc. The total amount of Rs.242.00 lakhs has been proposed under this scheme.

Contd.....p/7.



Thus to sum up the eighth five-year plan for the SCERT has the following provisions :-

<u>Proposed for</u> <u>1990-95</u>		<u>Of which</u> <u>capital contents</u>	Rs. in lakhs. <u>Committed</u> <u>liabilities</u>
1. 001 Direction & Administration	196.00	----	186.00
2. 002 Training	126.00	---	--
3. 004 Research	1.70	---	--
4. 800 Other expenditure	178.30	99.55	--
<b>Total :</b>	<b>502.00</b>	<b>99.55</b>	<b>186.00</b>

From the above it is evident that out of the total proposed amount of Rs. 502.00 lakhs Rs. 186.00 lakhs would be needed for meeting the committed liabilities Rs. 99.55 lakhs under capital content for construction of SCERT building projects and the balance amount of Rs. 216.45 lakhs will be indispensable for carrying out the on-going as well as new academic programmes out lined above.

Contd....P/8.

1. Outlay and Expenditure During the Seventh Plan  
Draft Eighth Five year Plan 1990-95.

		SCERT, Assam,				Rs. in lakhs.	
Code No	Major Head/Minor Head of Development	Approved Outlay	1989--90		Total	Seventh Plan	Expenditure
			Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	
1	2	3	4	5	6	7	8
200 0000 00	XI Social Services						
221 0000 00	EDUCATION						
221 2202 00	General Education						
	80- General-SCERT-						
	001-Direction & Administration	27.80	27.80	21.87	48.00	95.50	81.04
	002- Training	15.65	15.65	15.65	78.00	66.40	64.35
	004- Research	0.15	0.15	-	-	0.15	-
	800- other Expenditure	13.40	13.40	4.15	145.00	67.55	19.75
Total	=====	57.00	57.00	41.67	271.00	229.60	165.14

II. Physical Target and Achievement during the Seventh Plan

Draft Eight Five year Plan 1990-95

SCERT, Assam,

Sl No	Item	Unit	1990-90		Total Seventh Plan 1987-90		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8
	<u>Training</u>						
	1) Primary School Teachers	Nos	15,389	19767	64624	69059	69059
	ii) Middle School Teachers						
	iii) Secondary School Teachers						
	iv) Higher Secondary School Teachers						

III A DRAFT VIIIITH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

MAXIMISING BENEFITS FROM THE EXISTING CAPACITY  
(AS ON 31-3-90)

ANNEXURE III

NAME OF STATE: ASSAM

DIRECTORATE OF S.C.E.R.T., ASSAM.

OUTLAY/EXPENDITURE IN RS.  
LAKHS AND PHYSICAL/TARGETS/  
BENEFITS IN RELEVANT UNITS  
OF MEASUREMENT./

PARTICULARS	CODE NO MAJOR HEAD/ MINOR HEAD	NATURE & LOCA- TION OF THE SCHEMES	COMMENT YEAR	ESTIMATED COST	EXISTING		TARGETTED		
					CAPACITY IN UNITS.	UTILISA- TION	CAPACITY IN UNITS	UTILISA- TION	
1	2	3	4	5	6	7	8	9	
SCHEMES AIMED AT MAXIMIST- NG BENEFITS FROM THE EXI- STING CAPACI- TY AS ON 31-3-1990	200 0000 00 221 0000 00 221 2202 00 80-	XI SOCIAL SERVICES EDUCATION GENERAL EDUCATION GENERAL SCERT			Nil		Nil		Nil

N.B :- There is no such Scheme having any Scope for maximising benefit from the existing ones Under the Directorate of SCERT, Assam as it is purely an Academic Directorate aiming at quality improvement of Education.

D-10

EIGHTH PLAN (1990-95) PROPOSED SED OUTLAY	APPD. ANNUAL OUTLAY 1990-91	APPD. ANNUAL PLAN ANTI EXP	APPD. ANNUAL PLAN 1991-92 PROPOSED OUTLAY	APPD. ANNUAL PLAN EIGHTH PLAN	ANTICIPATED BENEFITS 1990-91	ANTICIPATED BENEFITS 1991-92	BEYOND EIGHTH PLAN	REMARKS SPECIFICALLY ENVIRONMENTAL MEASURES/COSTS.
10	11	12	13	4	15	16	17	18

NIL -----

NIL -----

NIL

DRAFT VIII<sup>TH</sup> PLAN (1990-91) PROPOSAL FOR PROGRAMMES/PROJECTS

ANNEXURE III B

DIRECTORATE OF S.C.E.R.T., ASSAM

(OUTLAY/EXPENDITURE IN Rs. LAKHS &  
PHYSICAL TARGETS/BENEFITS IN RE-  
LEVANT UNITS OF MEASUREMENT)

NAME OF STATE:- ASSAM.

Particulars	CODE NO. MAJOR HEAD/MINOR HEAD.	NATURE & COMMENCE- LOCATION' MENT OF SCHEME YEAR.	ESTIMATED COST.		CUMULATI- TIVE EX- PENDITURE TO THE END OF 7TH PLAN	UPTO THE END OF SEVENTH PLAN CAPACIT- TY UTILISA- TION. CREATI- ON.		
			ORIGINAL	REVISED		8	9	
B.1 Completed Schemes as on 31-3-90 (Spill over liability)	200 0000 00 XI 221 0000 00 221 2202 00	<u>SOCIAL SERVICE</u> <u>EDUCATION</u> <u>GENERAL EDUCATION</u>	-	-	-	-	-	-
		80-GENL-SERVL.						
B.2 Critical on-going <u>Schemes as on 1-4-90.</u>								
1. <u>002-Training</u>								
(i) Grants to MLTI	-Do-	Mirza	1987	5.00	-	3.40	-	-
(ii) Teachers Training	-Do-	All over the state	1985-86	73.00	-	59.81	-	-
<u>800 Other Expenditure</u>								
(i) Library & Documentation unit.	-Do-	At Gwanati.	1985-86	15.00	-	2.16	-	-
(ii) Transport	-Do-	-Do-	1985-86	5.00	-	4.50	-	-
(iii) Publication	-Do-	-Do-	1985-86	5.00	-	6.15	-	-
(iv) Equipment	-Do-	-Do-	1985-86	15.00	-	3.71	-	-

D-12

Contd....P/2.

EIGHTH PLAN 1990-95 PROPOSED OUTLAY	ANNUAL PLAN 1990-91		ANNUAL PLAN 1991-92		ANTICIPATED BENEFITS			BEYOND EIGHTH PLAN	REMARKS SPECIFICALLY ENVIRONMENTAL MEASURES /COSTS.
	APPROVED OUTLAY	ANTICIPATED EXPENDITURE	PROPOSED OUTLAY	EIGHTH PLAN	1990-91	1991-92			
10	11	12	13	14	15	16	17	18	

-	-	-	-	-	-	-	-	-
14.00	2.00	2.00	3.00	-	-	-	-	Grants in Aid.
80.00	13.95	16.00	16.00	6000	13150	13150	-	Rs.25/- to Rs.100/- P.H.P.D.
5.00	0.25	0.25	1.00	-	-	-	-	-
-	-	-	-	-	-	-	-	-
13.00	2.50	2.50	3.00	65	12	15	-	-
-	-	-	-	-	-	-	-	-

D-15

Contd.....P/3.

	1	2	3	4	5	6	7	8	9
v) Other Expenditure including State level Science Exhibition.	200 0000 00	XI <u>SOCIAL SERVICES</u>	over 1985-86		5.00	-	4.07	-	-
	221 0000 00	<u>EDUCATION</u>	the state.						
	221 0000 00	<u>GENERAL EDUCATION</u>							
		80-GENL-SCERT.							
B.3 Sanctioned Schemes Committed in 1990-91									
(i) Maintenance of SCERT and its unit offices		-Do-	-Do-	1985-86	48.00	-	81.34	-	-
<b>T O T A L (B.2 + B.3)</b>	=====				17.00	-	165.14	-	-



10	11	12	13	14	15	16	17	18
5.00	0.60	0.60	1.00	-	-	-	-	-
136.00	31.50	31.50	37.00	95 posts	95 posts	95 posts	-	-
303.00	50.80	50.80	79.00	-	-	-	-	-

III C DRAFT EIGHTH PLAN (1990-95) PROPOSALS FOR PROJECTS/PROGRAMMES - NEW SCHEMES

ANNEXURES-III C

DIRECTORATE OF S.C.E.R.T., ASSAM. (OUTLAY/EXPENDITURE IN LAKHS AND PHYSICAL TARGETS/BENEFITS IN RELEVANT UNITS OF MEASUREMENT)

NAME OF STATE:- ASSAM.

Particulars	Code No.	Major Head	Minor Head	Nature and Location of the Schemes.	Commencement year.	Estimated cost	Eighth Plan(1990-95)proposed outlay.
1		2		3	4	5	6
<u>New Scheme</u>	200 0000 00			<u>SPECIAL SERVICES</u>			
	221 0000 00			<u>EDUCATION</u>			
	221 2202 00			<u>GENERAL EDUCATION</u>			
				<u>60-General-SCERT</u>			
<u>001-Direction &amp; Admn.</u>							
1 Strengthening of the SCERT and its units offices by creation of new posts		-Lo-		Guwahati.	1990-91	10.00	10.00
<u>002 Training</u>							
(i) Summer Institute for Middle School teachers on Science & Maths.		-Do-		all over the state	1991-92	12.00	12.00
(ii) Summer Institute for Secondary School Teachers on Science & Maths.		-Lo-		-Lo-	1991-92	12.00	12.00
(iii) Training of Head of the Institute (H S & H S S )		-Do-		-Lo-	1991-92	4.00	4.00

D-16

Annual Plan 1990-91		Annual Plan 1991-92.	Anticipated Benefits				Remarks Specifically Environmental Measures /Costs.
Approved outlay.	Anti. Exp.	Proposed out- lay.	Eighth Plan	1990-91	1991-92	Beyond Eighth plan	
7	8	9	10	11	12	13	14

D-17

-	-	1.20	44 posts	-	8 posts	-	-
-	-	3.00	400 Nos.	-	100 Nos.	-	Rs. 100/-per head per day (A 30 days Course)
-	-	3.00	400 Nos.	-	100 Nos.	-	Rs. 100/-Per head per day (30 days Course)
-	-	1.00	240 Nos.	-	60 Nos.	-	Rs.110/-Per head per day,

Contd...P/3.

1	2	3	4	5	6
(iv) Training of Supervisory Staff (BEEO & SI of schools)	200 0000 00 XI SPECIAL SERVICES 221 0000 00 EDUCATION 221 2202 00 GENERAL EDUCATION 80-GENERAL-SCERT	All over the state	1991-92	4.00	4.00
<u>774 Research</u>					
(i) Review and Improvement of Instructional materials	-Do-	-Do-	1991-92	1.00	1.20
(ii) Educational Survey	-Do-	-Do-	1991-92	0.50	0.50
<u>800 Other Expenditure</u>					
(i) <u>Public works</u>					
a) Construction of office Building & class room Library, Laboratory, Studio etc.	-Do-	Guwahati.	1990-91	60.55	53.55
b) Hostel & Guest House	-Do-	-Do-	1991-92	31.00	31.00
c) Site Development	-Do-	-Do-	1991-92	10.00	10.00
d) Water supply	-Do-	-Do-	1991-92	4.00	4.00
e) Electrification	-Do-	-Do-	1991-92	1.00	1.00
2. <u>Furniture &amp; Equipment</u>					
i) Office Equipment	-Do-	-Do-	1991-92	3.00	3.00

D-18

7	8	9	10	11	12	13	14
		1.00	240 Nos.	-	60 Nos.	-	Rs. 110/- per head per day.
0.20	-	0.60	-	-	1	-	Rs. 20/-
		0.50	-	-	1	-	Rs. 25,000/-p.
10.00	10.00	43.55	2270 Sq.m.	425 Sq.m.	1845 Sq.m.	7.00	Rs. 2,336/- (Per Sq.m.)
		31.00	1300 Sq.m.	-	1300 Sq.m.		Rs. 2,356/-per Sq.m.
		10.00	-	-	-	-	-
		4.00	-	-	-	-	-
		1.00	-	-	-	-	-
		1.00	-	-	-	-	-

D-19

Contd...P/5.

1	2	3	4	5	6
ii) Laboratory Furniture & Equipment	200 0000 00 XI <u>SOCIAL SERVICES</u> 221 0000 00 <u>EDUCATION</u> 221 2202 00 <u>GENERAL EDUCATION</u> 80 - <u>GENERAL - SCERT</u>	Gwahati.	1992-93	10.00	8.00
iii) A.V. Equipment	-Do-	-Do-	1991-92	4.00	2.00
iv) Hostel & Guest House Furniture	-Do-	-Do-	1991-92	4.00	4.00
3. <u>Installation of Computer</u>	-Do-	-Do-	1992-93	2.00	2.00
4. <u>Installation of workshop Machinery</u>	-Do-	-Do-	1992-93	8.00	4.00
5. <u>Transport Facility</u>	-Do-	-Do-	1991-92	7.00	7.00
6. <u>Production of Educational Documentary Film</u>	-Do-	All over the state	1991-92	6.00	6.00
7. <u>Designing &amp; Production of Sample Science kits. (Middle level)</u>	-Do-	-Do-	1992-93	1.00	1.00
8. <u>Dubbing of Science film</u>	-Do-	-Do-	1991-92	1.50	1.50
9. <u>Slide &amp; Film Strips</u>	-Do-	-Do-	1991-92	0.25	0.25
10. <u>Video Cassette</u>	-Do-	-Do-	1991-92	0.30	0.30
11. <u>Audio Cassette</u>	-Do-	-Do-	1991-92	6.40	6.40
12. <u>Regional Science Fair</u>	-Do-	-Do-	1991-92	4.80	4.80
13. <u>Strengthening of Vocational Guidance Service.</u>	-Do-	-Do-	1991-92	5.50	5.50
<b>TOTAL</b>				<b>213.80</b>	<b>199.00</b>

D-20

7	8	9	10	11	12	13	14
-	-	-	-	-	-	-	-
-	-	2.00	-	-	-	-	-
-	-	1.00	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	5.00	4 Nos.	-	1	-	-
-	-	3.00	-	-	1	-	Rs. 3,00,000/- per film.
-	-	-	-	-	-	-	-
-	-	0.50	3	-	1	-	Rs. 50,000/- per film.
-	-	0.05	50	-	5	-	Rs. 500/- each strp . with 10 slides
-	-	0.10	3	-	1	-	Rs. 10,000/- per cassettee.
-	-	6.40	2	-	2	-	Rs. 20/- per cassettee.
-	-	1.20	516	4	1	-	Rs. 30,000/- P.F.
-	-	1.00	550	-	100	-	Rs. 1,000/-.
10.20	10.00	121.10					

D-21

SUMMARY STATEMENT

DRAFT VIIIITH PLAN (1990-95) PROPOSAL FOR PROGRAMMES/PROJECTS

Directorate of SCERT, Assam

Annexure III D

NAME OF STATE - ASSAM

(Rs. in lakhs)

PARTICULARS	CODE NO HEAD/MINOR	MAJOR	ESTIMATED COST	CUMULATIVE EXPENDITURE UP TO END 7th PLAN	EIGHTH- PLAN (1990-95 PROPOS- ED OUT- LAY	ANNUAL PLAN 1990-91 APPD. OUTLAY	ANTI. EXP.	ANNUAL- PLAN 1991-92	REMARKS SPECIF- ICALLY ENVIRON- MENTAL MEASURES/ COSTS.
1	2		3	4	5	6	7	8	9

1. SCHEMES 200 0000 00 XI SOC-  
AIMED AT ALSERVICES  
MAXIMIS- 221 0000 00 EDUCATION  
ING BENEFITS FROM THE EXI- 221 2202 00 GENERAL  
STING CAPACITY EDUCATION  
80-GENERAL SCERT.

2. COMPLETED SCH-  
EMES AS ON Do  
31.3.1990  
(SPILL OVER LIAB-  
ILITY)

3. CRITICAL ON GOING  
SCHEMES ----- Do 123.00 83.80 128.00 19.30 19.30 24.00 -

4. SCHEMES SANCTIONED  
COMMITTED IN 1990-91 Do 48.00 81.34 175.00 31.50 31.50 35.00

5. NEW SCHEMES Do 199.00 - 199.00 10.20 10.20 121.10



	2	3	4	5	6	7	8	9
--	---	---	---	---	---	---	---	---

6. Centrally Sponsored Schemes 200 0000 00 XI SOCIAL SERVICE

221 0000 00 EDUCATION-

221 2202 00 GENERAL-  
EDN.-SC-

GENL- SCER-

III CENTRALLY

SPONSORED  
SCHEME.

D-23

1. ENVIRONMENTAL  
ORIENTATION  
TC SCHOOL  
EDUCATION

-Do-

75.00

4.20

75.00

11.34

11.34

11.34

100% Central  
assistance.

ii) EDUCATIONAL  
TECHNOLOGY

-Do-

242.00

63.13

242.00

48.00

48.00

48.00

-Do-

iii) IMPROVEMENT  
OF SCIENCE  
EDUCATION IN  
SCHOOLS.

-Do-

105.00

12.61

105.00

34.00

34.00

71.00

-Do-

TOTAL CENTRALLY SPONSORED SCHEME

422.00

79.94

422.00

93.34

93.34

130.34

GRAND TOTAL =====

792.00

245.08

924.00

154.34

154.34

310.44

State:- Assam.

IV Draft ~~Plan~~ (1990-95) and Annual Plans 1990-91 and 1991-92

Outlays by Heads of Development - States/Union Territories

Rs. in lakhs.

Code No.	Major Head/Minor Head of Development	Eighth Plan(1990-95)		Annual Plan 1990-91		Of which capital content	Annual Plan 1991-92		Allccation for Dist.plans		
		Proposed outlay	Of which capital content	Approved outlay	Budgetted outlay		Proposed outlay	Of which capital content	Eighth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
200 0000 00	XI SOCIAL SERVICES										
221 0000 00	EDUCATION										
221 2202 00	GENERAL EDUCATION										
	80-GENERAL-SCERT.										
	001-DIRECTION & ADMINISTRATION	196.00	-	31.50	31.50	-	36.20	-	Nil	Nil	Nil
	002 Training	126.00	-	15.55	15.95	-	27.00	-	Nil	Nil	Nil
	004 Research	1.70	-	0.20	0.20	-	1.10	-	Nil	Nil	Nil
	800 Other Expenditure	178.30	99.55	13.75	13.35	10.00	115.80	89.55	Nil	Nil	Nil
<b>T O T A L</b>		<b>502.00</b>	<b>99.55</b>	<b>61.00</b>	<b>61.00</b>	<b>10.00</b>	<b>180.10</b>	<b>89.55</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>

D-24

V Statement Regarding Externally Aided Projects

STATE-- ASSAM

Directorate of SCERT, Assam.

Rs. lakhs

Sl. NO	Name nature & location of the Project with Project code and name of external funding agency	Date of sanction date of commencement of work	Terminal date of disbursement of external and (a) Original (b) Revised	Estimated cost (a) Original (b) Revised latest	Pattern of funding a) States Share b) Central Asstt c) Other Sources (to be specified) Total	cumulative Expenditure up to VII th Plan a) States share b) Central Asstt c) other sources (to be specified) Total	Provision necessary during the VIII the Plan a) States Share b) Central Asstt c) other sources (to be specified) Total
1	2	3	4	5	6	7	8
		Nil		Nil		Nil	

D-25

VI TRIBAL SUB-PLAN (TSP)

STATE- ASSAM

DIRECTORATE OF SCEFC, ASSAM.

Financial Outlays/Physical Targets : Eight Five year Plan-Proposals for TSP-1990-91 & 1991-92.

(Outlay/Expenditure Rs. in lakhs)

Sl No	Heads Sub-heads Programmes	1989-90(Actuals)	1985-90(Seventh Plan) (Actuals)	1990-91(Anticipated)	1991-92	Eighth Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Total Flow to State Plan Outlay	Total Flow to State Plan Outlay	Physical Targets	Achievements	Total State Plan Outlay	Budgeted Flow to State Plan Outlay	Physical Targets	Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets		
		Nil	-----			Nil	-----					Nil				

VII Statement showing Employment (Scheme wise) in the Seventh/Eighth Plan  
With the Corresponding figures of Expenditure/Outlay.

Directorate of SCERT, Assam.

Sl. No.	Head of Development	Continuing (Regular) Employment (Persons)					
		Scheme	In March 1985	In March 1990 Estimated	In March 1991 Estimated	In March 1992 Estimated	In March 1995 Target
1	2	3	4	5	6	7	
1.	2 00 0000 00	XI <u>SOCIAL SERVICES</u>					
	2 21 0000 00	EDUCATION					
	2 21 2202 00	<u>GENERAL EDUCATION</u>					
		80-General SCERT.	88 Persons	95 Persons	95 Persons	108 Persons	152 Persons

D-27

## STATE - ASSAM

Rs. lakhs

Employment ( in Person days. in the construction phase				Expenditure/Outlay			
1985-90	1990-91 Estimated	1991-92 Estimated	1990-95 Target	1985-90 Total	1990-95	1990-91	1991-92 Total
8	9	10	11	12	13	14	15
-	-	-	186.00	67.25	198.00	26.00	32.20

DRAFT EIGHT FIVE YEAR PLAN  
1990 - 95  
XI-SOCIAL SERVICES  
EDUCATION  
UNIVERSITY AND HIGHER EDUCATION  
LANGUAGE DEVELOPMENT  
GENERAL EDUCATION  
(GENERAL EDUCATION)

In the field of Higher Education, emphasis was laid on consolidation and qualitative improvement during the seventh five year Plan. The same emphasis will continue during the 8th five year Plan also with, of course, renewed vigour.

Status of  
implemena-  
tion of the  
Seventh Five  
Year Plan

(A) The agreed outlay for the Seventh Five Year Plan, 1985-90 was Rs.1430'00 Lakhs for Programmes Under Higher Education.

The Annual Plan allocation and expenditure are given below :-

The expenditure during the Seventh Plan, 1985-90 was Rs.1657'98 Lakhs as against the Plan allocation of fund of Rs.1673'67 lakhs.

The quantified amount for TSP and SCP during 7th Plan period were Rs.40'00 lakhs and Rs.21'00 lakhs respectively.

Significant  
achievement  
of Sevent  
Five year  
Plan

(B) During 7th Plan period 24 Colleges and 9 Part (Stream) were brought under Deficit system, and 678 Addl. Posts of lecturers were created. Non-recurring Building grants @ Rs.50,000/- was Provided to 116 Non-Govt Colleges. 25 M.Phil Scholarships, 5 undergraduate Scholarships, 12 Addl. P.G.Scholarships were created. During the period under review, Financial Assistance for I.A.S. Coaching was provided to 29 Candidates. U.G.C.'s revised scale of pay to teachers of Universities and Non-Govt.Colleges has been introduced from 1-1-86  
1.1.86

Under C.S. Schemes three B.T. Colleges have

been upgraded to C.T.E. As already pointed out in the foregoing paragraph the major thrusts during 7th Plan have been on the following areas :-

- i) Consolidation.
- ii) Diversification of Courses.
- iii) Infrastructural development.
- iv) Improvement of Education Pertaining Particularly to Science.

During the 7th Plan period diversification of Course i.e. introduction of Non-Traditional Courses in degree level could not be achieved. The need for physical facilities i.e. Provision of additional accommodation, Laboratory facilities, hostel facilities for Girls and other important Programmes of Colleges and Universities could not be met adequately. The major constrain is the inadequate provision of fund.

Proposal for Eight  
Five year Plan

Objectives

In the context of implementation of various Programmes envisaged in the N E P coupled with problem of mounting educated unemployment and at the same time the manpower needs of the State, the emphasis will be laid on the following areas during 8th Plan.

- i) Consolidation and qualitative improvement Programme .
- ii) Measures for reducing burden on Degree Colleges by taking advantages of Higher Secondary School facilities.
- iii) Educational facilities for women, scheduled caste and scheduled Tribes.
- iv) Infrastructural development.



- v) Improvement in overall Institutional efficiency
- vi) Training of Teachers.
- vii) To adopt policy of selective admission in Colleges and make Higher Education costly by raising tuition fees.

Programme : The Darft Eight Five year Plan 1990-95 is Proposed within an amount of Rs. 3400'00 Lakhs of which a sum of Rs. 127'00 lakhs is earmarked as capital content.

Details of Sectoral Programmes are given below :-

Schemes	<u>Rs. in Lakhs</u>		
	Eight Plan (1990-95) Proposed outlay	Annual Plan 1990-91 Approved outlay	Annual Plan 1991-92 Proposed outlay
1. Schemes aimed at maximising benefit from the existing capacity	(a) Development of Govt. Science College 45'00	-	10'00
2. Completed Schemes as on 31.3.90	-	-	-
3. Critical on going Schemes	a) Building Project on-going 72'00	19'00	14'53
4. Schemes sanctioned/Committed in 1990-91	1. Direction & Administration 50'00	50'00	10'00
	2. Assistance to Universities 431'00	155'00	69'00
	3. Govt. Colleges and institutions. 174'00	23'00	35'00
	4. Assistance to Non-Govt. Colleges & Institutions 2348'00	268'00	473'55
	5. Faculty Development 1'00	0'15	0'15
	6. Text Book Development 25'00	5'00	5'00

Contd.-4.

7. Scholarship	15'00	3'00	3'17
8. Institute of Higher learning	60'00	13'80	13'80
9. Other Expenditure	42'00	17'25	7'75
10. Language Development	137'00	3'80	28'05
Total (4)	3283'00	531'00	645'47
Total for .			
Higher Edn. = (State Plan)	3400'00	550'00	670'00

(i) Schemes aimed at maximising benefit from the existing capacity (Development of Science College) :-

In 1953, it was decided to establish a well equipped science College at Jorhat with facilities for study from Degree level to Post Graduate level with research facility for Ph.D. The Present Science College, Jorhat was established in 1971, as a nucleus of the Proposed Institute of Science. At Present the College offers instructions in the B.Sc. (Major) level in Physics, Chemistry & Mathematics with 25 students in each department. At Present the recurring expenditure per student is very high. The expert committee has recommended various measures of maximum utilisation of existing Capacity. It has suggested introduction of life Science, computer science, Electronics, Statistics etc. in B.Sc. Major level & to open P.G. Courses in Physics, Chemistry & Mathematics. Accordingly, it is decided to introduce P.G. Classes in Physics, Chemistry & Mathematics, and Major subjects in computer Science, Electronics, Statistics in degree level from the next academic session. Necessary provision is proposed in the eight Plan (1990-95) & the Annual Plan for 1991-92

(II) Critical on going Schemes.

On going building Project :-

There are as many as five on going building Projects started during 7th Plan, as noted below.

For completion of these buildings an amount of Rs.72'00 lakhs is required.

- (a) Construction of Botany Building in Cotton College.
- (b) Construction of Toilet Block for Girls Hostel in Cotton College.
- (c) Construction of Lavatory block for Boy's Hostel in Cotton College.
- (d) Matching Share of U.G.C. grant for construction of women's Hostel and library building for Cotton College, Guwahati.
- (e) Construction of Instructional building for Govt. Sanskrit College Building, Guwahati.

(III) Schemes

Sanctioned/

1) Direction & Administration :-

Committed in  
1990-91

With the bifurcation of the Directorate of Public Instruction into two Directorates (Higher and Secondary) the Directorate of Higher Education has missed the link with the District units of Administration. It is therefore Proposed to setup 4 regional offices in a phase manner with a view to decentralise functions of the Directorate of Higher Education.

2. Assistance to University :-

Both Guwahati & Dibrugarh Universities have modest Programmes of expansion of faculties during the Plan period. Necessary Provision for campus development of Dibrugarh University and recreation facilities in Guwahati University campus is suggested in the Plan.

3. Construction of Hostel Building .

For Science College Jorhat :-

During 1990-91 Plan, estimate amounting to Rs. 44'00 lakhs is approved for construction of Boys Hostel building with capacity of 100 boarders for science College Jorhat.

Necessary Provision has been suggested in the plan.

During 7th Plan period 24 Adhoc Colleges including 9 part (Stream) Colleges with teaching & Non-Teaching staff of 857 have been brought under deficit system of Grants-in-aid and 700 Addl. Posts of lecturers for T.D.C. course have been created. The benefit of revised UGC scale have also been extended to the lecturers of Colleges maintained under Plan. As according to the pattern of central assistance for implementation of Revised UGC scale, 80% of expenditure was borne by Central Govt. upto the end of 7th Plan, Expenditure for maintenance of teachers on UGC scale has gone up. Necessary provision for the purpose has been suggested in the Draft 8th Plan. During 1990-91 Govt. in Principle decided to take over eligible Adhoc Colleges under deficit system of Grants-in-aid.

5. Language Development :-

In 1989 an autonomous Research Institute i.e. Anundoram Barooah Institute of Languages, Art & Culture has been setup in the memory of the great Assamese Indologist Anundoram Barooah for development of all Indigenous languages of Assam and for promotion of sanskrit.

The Institute being a Research Institute, it will have the following wings :-

- i) Department of languages & Linguistics.
- ii) Department of Folklore and oral Traditions.
- iii) Department of Literature & Translation.
- iv) Audio-visual unit.
- v) Publication unit etc.

IV. Tribal  
Sub-Plan

During 1st year of the 7th Plan i.e. 1985-86 no amount was quantified for TSP in respect of Higher Education. From the Secondary year of the 7th Plan the following amount has been quantified for T.S.P.

Contd.-7.

<u>Year</u>	<u>Amount Quantified</u> (Rs. in lakhs)
1985-86	-
1986-87	-
1987-88	-
1988-89	-
1989-90	-

An amount of Rs.62'00 lakhs is Proposed in the Draft Plan 1990-95 under 4SP

V. Scheduled Caste Caste Component Plan :-

So far Higher Education is concerned no amount for the first two years of the 7th Plan was quantified for special component Plan. From the third year of the 7th Plan, the following amounts have been quantified for S.C.P.

<u>Year</u>	<u>Amount Quantified</u> (Rs. in lakhs)
1985-86	-
1986-87	-
1987-88	-
1988-89	-
1989-90	-

An amount of Rs.40'00 lakhs is proposed under Special Component Plan in the Draft Plan, 1990-95.

VI. Centrally Sponsored Schemes :-

(a) Hindi Teachers Training College at North Guwahati is only such Institution in the State for imparting training to teachers of Secondary Schools. This Institution takes some Major Programmes and these Programmes are funded on basis of 100% assistance under Centrally Sponsored schemes.

(b) Under Centrally Sponsored scheme of teacher Education, the following three B.T.Colleges (STETS) have been upgraded into College of Teachers Education during 1989-90.

1. Department of Education, Dibrugarh University
2. Post Graduate Teachers Training College, Jorhat.
3. Govt. Post Graduate Teachers Training College, Kokrajhar.

Necessary provision is suggested in the Draft Plan.

I. Outlay and Expenditure During the Seventh Plan

(Rs. in Lakhs)

Code No.	Major Head Minor Head of Develop- ment	1989-90			Total Seventh Plan		
		Approved outlay	Budgeted outlay	Expenditure Provision	Approved Annual Plan outlay	Budgeted outlay	Expenditure
1	2	3	4	5	6	7	8
2 00 0000 00	XI. Social Services						
2 21 0000 00	Education						
2 21 2202 00	General Education						
	03 University and Higher Education						
	001. Direction and Administration	6'50	6'50	6'50	30'00	40'43	31'49
	102. Assistance to Universities	64'00	64'00	64'00	350'00	315'00	307'85
	103. Govt. Colleges and Institutes	36'00	36'00	36'00	210'60	133'72	136'03
	104. Assistance to Non-Govt. Colleges and Institutes.	238'29	238'29	238'29	662'00	924'82	927'34
	105. Faculty Deve- lopment Programme	0'15	0'15	0'15	5'00	1'15	0'60
	106. Text Book Dev- elopment	5'00	5'00	5'00	23'00	29'00	28'45
	107. Scholarships	3'00	3'00	2'57	20'00	8'70	5'81
	112. Institutes of Higher Learning	8'00	8'00	8'00	49'00	42'70	40'31
	800. Other Expen- diture	12'16	10'16	7'60	62'50	48'63	42'30
Total-	University and Higher Education	373'10	371'10	368'11	1412'10	1542'15	1520'98
	05 Language Development						
	001. Direction and Administration	2'10	4'10	4'10	1'40	11'80	9'53
	104. Sanskrit Edn.	10'80	10'80	10'80	15'00	39'80	37'15

-----  
 1      X      2      X      3      X      4      X      5      X      6      X      7      X      8  
 -----

200. Other Language  
 Deucation

-                    -                    -                    -                    -                    -

800. Other Expendi-  
 ture.

-                    -                    -                    1'50                    1'90                    0'32

Total-      Language Develop-      12'90      12'90      14'90      17'90      53'50      47'00  
 ment

Total-      Higher Education.      386'00      386'00      383'01      1430'00      1597'65      1567'98

1-2

II. Physical Target and Achievement during the Seventh Plan

SL. NO.	Item	Unit	1989-90 (Target)	1989-90 (Achievement)	Total Seventh Plan (1985-90) (Target)	Total Seventh Plan (1985-90) (Achievement)	Cumulative at the end of 1989-90 (Achievement)
1	2	3	4	5	6	7	8

2 00 0000 00

XI. Social Services

2 21 0000 00

Education

2 21 2 2 00

03-University and  
Higher Education

05-Language

Development

N I L



(Outlay/Expenditure in Rs.lakhs and Physical Targets/Benefits in relevant Units measurement).

Name of State :-ASSAM

Particulars	Code No.	Nature and Location of the scheme	Commen- ce- ment	Estimate Year	Existing Cost	Targeted Capa- city	Existing Utili- sation	Targeted Utili- sation	High Five Year Plan 1990- 95	Annual Plan 1990- 91	Annual Plan 1991- 92	Antici- pated Benef- its	1990	1991	Beyond 1991	Remarks specif- ically Enviro- mental measure- ments
-------------	----------	-----------------------------------	------------------------	------------------	------------------	---------------------------	------------------------------	------------------------------	---	-------------------------------	-------------------------------	-----------------------------------	------	------	----------------	--

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
C.Social Services	2 00 0000 00																
Education General	2 21 0000 00																
Education University and Higher Education	2 21 2202 00																
1.Development of Govt. Sc. Colleges		State level Jorhat	1971 -	225	160	225	160	45	00	0'00	0'00	10'00	515	160	275	515	

N.B.Col 6-7 and 14-17 indicate enrolment.



-----  
 1 X 2 X 3 X 4 X 5 X 6 X 7 X 8 X 9 X 10 X 11 X 12 X 13 X 14 X 15 X 16 X 17 X 18  
 -----

B.2.Critical  
 on going Sch  
 mes cotton  
 College

1. Construction of Botany Building	Constr uction Guahati	1988	20'19	28'14	20'00	-	-	8'14	6'00	6'00	2'14							
2. Construction of toilet Block for Girls Hostel	-do-	1988	2'88	6'37 (not yet appro- ved)	2'83	-	-	3'54	2'00	2'00	1'54							
3. Construction of lavatory block for boys Hostel	-do-	1989	8'30	17'10	-	-	-	17'10	4'00	4'00	3'00							
4. Matching share of UGC grants	-do-	1989	3'85	-	-	-	-	3'85	2'00	2'00	1'85							

Govt. Sanskrit College

5. Construction of Instructional building for Govt. Sanskrit College.	-do-	1987	39'89	-	0'02	-	-	39'37	5'00	5'00	6'00							
---	------	------	-------	---	------	---	---	-------	------	------	------	--	--	--	--	--	--	--

-----  
 Total B-2 74'11 - 22'85 ----- 72'00 19'00 19'00 14'53  
 -----

-----  
 1 X 2 X 3 X 4 X 5 X 6 X 7 X 8 X 9 X 10 X 11 X 12 X 13 X 14 X 15 X 16 X 17 X 18  
 -----

**B-3 Sanctioned schemes committed in 1990-91**  
 Direction and Administration -001-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1. Strengthening of the Directorate. State level Schemes						X													
2. Strengthening of the Planning machinery and monitoring arrangement in the Directorate.						X													
3. Maintenance to state Selection Board.						X													
4. Training Provision for In service training and administration for officers of the Directorate.						X													
5. Other Expenditure.						X													
6. Transport facilities.						X													
7. Construction of office Building						X													
8. Construction of staff quarters.						X													

31'49 - - 50'00 9'00 9'00 10'00 - - - -