



GOVERNMENT OF KARNATAKA

PERFORMANCE BUDGET

DEPARTMENT OF EDUCATION

1987-88

PERFORMANCE BUDGET

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1987-88

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Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
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1. Public Instruction
2. Adult Education
3. Pre-University Education
4. Public Libraries
5. State Educational Research & Training
6. Technical Education
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DEPARTMENT OF PUBLIC INSTRUCTION

This department is responsible for administration and management of Pre-primary, Primary, Secondary, composite Junior Colleges and Vocational Education in addition to Special Institutions like Sanskrit, Hindi, Commerce, Arts and Crafts and Arabic Institutions.

Commissioner for Public Instruction is in overall administration charge of the department. There are Directors who are incharge of different sectors. At present six Directors are working, viz.

- (i) Director - Primary Education, who is directly incharge of pre-primary, primary and non-formal education (Aksharasene programme).
- (ii) Director - Secondary Education - To look after Secondary Education.
- (iii) Director - Pre-University Education is incharge of Independent Junior Colleges and conduct of Pre-University examinations.
- (iv) Director - Vocational Education is responsible for administration of Vocational courses at + 2 stage.
- (v) Director - Research and Training, incharge of training programmes in addition to preparation and production of Text books.

: 2 :

(vi) Director - Examinations who serves as the Chairman, Karnataka State Education Examination Board, which conducts SSLC., TCH., Commerce and other examinations.

There are four Divisions each headed by a Joint Director of Public Instruction. In addition there are four Joint Directors at the State level to assist the Commissioner for Public Instruction - Administration, School Education and Planning, Midday Meals and Examinations. Deputy Directors are the District Heads and Assistant Educational Officers are there at the Taluka level. While Joint Director of Public Instruction are incharge of School Education upto +2 level, Dy.Directors of Public Instruction are incharge upto X Standard; Assistant Educational Officers upto VII Standard.

are

There/4 Divisions, 21 Educational Districts and 190 Educational Ranges.

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PRIMARY EDUCATION:

Rs. in lakhs.

Proposed Expenditure for 87-88:

Plan.	1639.00
Non-Plan.	27436.14

Total:	29075.14
	=====

/..3.

Primary Education, a component under MNP and revised 20 point programme is being given top priority both in attention as well as allocation. Efforts are being made to make the child's education less of a burden to the parents. Government has launched Vidya Vikas Scheme ~~during~~ since 1985-86 in which free textbooks and free uniforms, are given. Free textbooks to all children studying in Standards I-VII in Government and Aided Schools. During 86-87, 56.00 lakhs of children are benefitted by providing free textbooks. Similarly free uniforms are given to all children of I and II Standards in Government Schools and all SC/ST Girls studying in III to VII Standard in Government Schools and the coverage of children during 1986-87 are 23.28 lakhs. It is proposed to continue the programme during 1987-88. The coverage of children under free textbooks will be 57.00 lakhs and 24.46 lakh children under free supply of uniforms. w

Massive programmes like universalisation of Elementary Education can't be achieved with the efforts of Government alone. The community which is benefitted by it has to be fully and actively involved. Nearly Rs.12.07 crores worth of articles, aids, buildings and land have been collected through School Betterment Committees, much more is expected in the coming year.

Under Social Forestry Scheme 1.45 lakh coconut seedling and 6.50 lakh other fruit bearing seedling have been planted till now. These plants when began to yield will become an income which can be used for the betterment of the school.

: 4 :

With the implementation of the above programmes the enrolment which was 56.57 lakhs in 85-86 rose to 59.02 lakhs during this year.

SECONDARY EDUCATION:

Proposed expenditure:	(Rs. in lakhs)
Plan.	507.00
Non-Plan.	11856.90

Total:	12363.90

As our efforts at universalisation is fairly successful, the demand for Secondary Schooling facility is great. During 86-87, 17 High Schools were permitted to be opened in private sector. There are 11.30 lakhs children studying in Secondary Schools with a teacher strength of 29370.

During 87-88 the emphasis will be on consolidation and providing physical facilities to existing Government High Schools. It is proposed to provide Equipment to the Secondary Schools with a provision of Rs.50.00 lakhs during 87-88 and also to provide additional 100 teachers to existing Government High Schools Rs.15.00 lakhs is made.

Programme/Activity classification.		Financial requirements.			Primary Education (Rs. in lakhs)		
Sl. No.	Head of account.	Accounts 1985-86			Budget estimates 86-87		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8
1.	Inspection.	-	346.16	346.16	-	471.76	471.76
2.	Government Primary Schools.	812.89	15779.41	16592.30	863.68	19052.27	19915.95
3.	Assistance to non-Govt. Pry. Schools.	-	2045.56	2045.56	-	2310.35	2310.35
4.	Assistance to local bodies for Primary Education.	-	90.20	90.20	-	130.00	130.00
5.	Teachers Training.	-	136.37	136.37	-	161.60	161.60
6.	Tribal sub-plan.	-	4.90	4.90	-	8.63	8.63
7.	Other expenditure.	-	522.71	522.71	-	637.31	637.31
8.	Programme of part-time & continuing Education.	51.50	-	51.50	28.60	-	28.60

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	Revised Estimates 86-87			Budget estimates 87-88		
	Plan	Non-Plan	Total.	Plan	Non-Plan	Total
	9	10	11	12	13	14
1.	-	471.76	471.76	70.00 15.00	525.11	610.11
2.	827.43	19012.27	19839.70	856.00	21011.11	21867.11
3.	-	2340.35	2340.35	-	2786.54	2786.54
4.	-	130.00	130.00	-	130.00	130.00
5.	-	161.60	161.60	35.00	176.48	211.48
6.	-	8.63	8.63	-	9.10	9.10
7.	-	637.31	637.31	1.00	17.00	18.00
8.	28.60	-	28.60	55.00	-	55.00

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1	2	3	4	5	6	7	8
9. Works.		20.00	-	20.00	87.000	-	87.000
10. Zilla Parishad and Mandal Panchayats and Special Com- ponent Plan.		-	-	-	0.010 70.250	-	0.010 70.250
		884.39	18925.31	19809.70	1049.54	22771.92	23821.46

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9	10	11	12	13	14
87.00	-	87.00	100.00	-	100.00
0.010	-	0.01	-	-	-
34.430		34.43			
977.47	22761.92	23739.39	1132.00	24655.34	25787.34

B. Objective classification.

Primary Education.

(Rs. in lakhs)

Sl. No.	Head of account.	Accounts 85-86			Budget estimates 86-87		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8
1.	Salaries.	4.29	16142.82	16147.11	240.00	19547.37	19787.37
2.	T.A.	-	8.74	8.74	-	14.81	14.81
3.	Office expenditure.	-	78.36	78.36	-	80.24	80.24
4.	Rent, rates and taxes.	-	25.45	25.45	-	29.15	29.15
5.	Grant-in-aid.	-	2196.00	2196.00	-	2505.35	2505.35
6.	Works.	20.00	-	20.00	87.00	-	87.00
7.	Incentives.	808.60	-	808.60	623.68	-	623.68

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Revised Estimates 86-87			Budget estimates 1987-88		
Plan	Non-Plan	Total	Plan	Non-Plan	Total.
9	10	11	12	13	14
1.	203.75	19507.87	19711.12	341.00	341.00
2.	-	14.81	14.81	-	includes SCP. 13.32 TSP. 4.40
3.	46.24	80.24	80.24	-	21721.80
4.	22.15	29.15	29.15	-	
5.	-	2535.35	2535.35	-	2916.54
6.	87.00	-	87.00	100.00	-
					100.00 includes SCP. 12.00 TSP. 6.60
7.	623.68	-	623.68	600.00	-
					600.00 includes SCP. 39.88 TSP. 25.36

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1	2	3	4	5	6	7	8
8. Non-formal Education.		51.90	-	51.50	28.60	-	28.60
9. Scholarships and stipends.		-	1.40	1.40	-	4.00	4.00
10. Other charges (Teachers Training and UNICEF.)		-	472.54	472.54	70.26	591.00	661.26
Total:		884.39	18925.31	19809.70	1049.54	22771.92	23821.46

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	9	10	11	12	13	14
8.	28.60	-	28.60	55.00	-	55.00 includes SCP. 10.00 TSP. 1.00
9.	-	4.00	4.00	-	-	-
10.	34.44	591.00	625.44	35.00 1.00	17.00	53.00
	977.49	22761.92	23739.39	1132.00	24655.34	25787.34

*for Teachers Training.

C. Sources of Financing.

Primary Education.
(Rs. in lakhs)

Sl. No.	Head of account.	Accounts 85-86			Budget estimates 86-87		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8
1.	Demand No.13 Major Head 2203	864.39	18925.31	19789.70	982.54	22771.92	23754.46
2.	Demand No.13 Major Head 4202 (Capital outlay)	20.00	-	20.00	67.00	-	67.00
Total:		884.39	18925.31	19809.70	1049.54	22771.92	23821.46

	Revised estimates 86-87			Budget estimates 87-88		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	9	10	11	12	13	14
1.	910.47	22761.92	23672.39	1062.00	24655.34	25717.34
2.	67.00	-	67.00	70.00	-	70.00
	977.47	22761.92	23739.39	1132.00	24655.34	25787.34

DEPARTMENT OF PUBLIC INSTRUCTION.

1A) PROGRAMME/ACTIVITY CLASSIFICATION

SECONDARY EDUCATION

Rs.in Lakhs.

Sl. No.	Head of Account.	Accounts 1985-86.			Budget Estimates 86-87		
		Plan.	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8
1.	Direction and Administration.	--	77.80	77.80	--	94.51	94.51
2.	Inspection.	--	251.52	251.52	4.000	312.42	316.42
3.	Govt. Secondary Schools.	6.23	2368.71	2374.94	10.000	3528.66	3598.66
4.	Assistance to Non-Govt. Secondary schools.	8.65	4647.90	4656.55	12.990	4831.41	4844.40
5.	Assistance to Local Bodies for Secondary Education.	1.00	37.26	38.26	2.500	100.25	102.75
6.	Attendance Scholarships.	--	39.48	39.48	--	44.00	44.00
7.	Teachers Training.	--	5.25	5.25	--	10.50	10.50
8.	Text Books.	--	20.27	20.27	--	20.00	20.00
9.	Tribal Area Sub-Plan.	-	--	--	--	--	--

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1A) PROGRAMME/ACTIVITY CLASSIFICATIONSECONDARY EDUCATION

Sl. No.	Head of Accounts.	<u>Revised Estimates 86-87</u>			<u>Budget Estimates 87-88.</u>		
		Plan.	Non-Plan	Total	Plan	Non-Plan	Total
1	2	9	10	11	12	13	14
1.		--	94.51	94.51	5.000	104.56	109.56
2.		4.000	312.42	316.42	26.000	333.02	359.02
3.		10.000	3598.66	3598.66	25.000	3727.08	3752.08
4.		260.990	4831.41	5092.40	210.000	5732.67	5942.67
5.		2.500	100.25	102.75	1.000	112.00	113.00
6.		--	44.00	44.00	--	41.25	41.25
7.		--	10.50	10.50	--	10.50	10.50
8.		--	20.00	20.00	--	5.00	5.00
9.		--	--	--	--	--	--

17. PROGRAMME/ACTIVITY CLASSIFICATIONSECONDARY EDUCATION

1	2	3	4	5	6	7	8
10. Other Expenditure.	--	--	--	--	--	--	--
11. Works.	15.00	--	15.00	54.60	--	54.60	
12. Govt. High Schools converted into Junior Colleges.	--	813.71	813.71		1138.05		1138.05
13. Private Higher Secondary Schools converted into Junior Colleges.	--	340.50	340.50	73.72	--	300.50	324.20 17
14. Grants to Zilla Parishat and Mandal Panchayats.	--	--	--		0.01	--	0.01
Total.	20.88	8602.40	8633.28	157.82	10440.20	10540.12	

Contd....

1	2	9	10	11	12	13	14
10.		--	--	--	60.00	--	60.00
11.		54.00	54.00	54.60	70.00	--	70.00
12.		222.00	1138.05	1138.05	--	1290.32	1290.32
13.		81.72	400.80	489.22	85.00	500.50	585.50
14.		0.01	--	0.01	25.00	--	25.00
Total:-		413.82	10540.30	10954.12	507.000	11856.90	12368.90

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DEPARTMENT OF PUBLIC INSTRUCTION

B. OBJECTIVE CLASSIFICATION

SECONDARY EDUCATION

Rs. in Lakhs.

Sl. No.	Head of Accounts.	Accounts 1985-86			Budget Estimates 1986-87		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8
1.	Salaries.)		3439.70	3445.93		5049.78	5063.78
2.	P.A.)	6.230	18.24	18.24	14.000	21.63	21.63
3.	Office Expenditure)		47.29	47.29		54.33	54.33
4.	Rent Rates and Taxes.	--	2.03	2.03	--	4.60	4.60
5.	Grant in-Aid.	9.650	5025.66	5035.21	89.21	5232.16	5321.37
6.	Works.	15.000	--	15.00	54.60	--	54.60
7.	Incentives.	--	--	--	--	--	--
8.	Non Formal Education	--	--	--	--	--	--
9.	Scholarships and Stipends.	--	39.48	39.48	--	44.00	44.00
10.	Other Charges.	--	4.48	4.48	0.01	3.20	3.31
11.	Grants to Zilla Panchayat and Mandal Panchayat	--	--	--	--	--	--
12.	Teachers Training.	--	5.25	5.25	--	10.50	10.50
13.	Text Books.	--	20.27	20.27	--	20.00	20.00
Total:-		30.88	8002.40	8033.28	157.82	10440.30	10598.12

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DEPARTMENT OF PUBLIC INSTRUCTION .

SECONDARY EDUCATION
Rs. in Lakhs.

Sl.No.	Revised Estimates 1986-87.			Budget Estimates 1987-88.		
	Plan.	Non-Plan.	Total	Plan.	Non-Plan	Total
	9	10	11	12	13	14
1.	--	5047.78	5062.78	56.00	5431.96	5487.96
2.	14.000	21.63	21.63	--	3.72	3.72
3.		54.33	54.33	--	17.90	17.90
4.		4.60	4.60	--	1.40	1.40
5.	245.21	5332.16	5677.37	296.00	6345.17	6641.17
6.	54.60	--	54.60	70.00	--	70.00
7.	--	--	--	--	--	--
8.	--	--	--	--	--	--
9.	--	44.00	44.00	--	41.25	41.25
10.	0.01	3.30	3.31	60.00	--	60.00
11.	12.52	10.50	10.50	25.00	--	25.00
12.		10.50	10.50	--	10.50	10.50
13.	--	20.00	20.00	--	5.00	5.00
Total:	413.82	10540.30	16631.49	507.00	11850.90	12363.90

DEPARTMENT OF PUBLIC INSTRUCTION

Source of Financing

SECONDARY EDUCATION

Rs. in Lakhs.

Sl. No.	Head of Accounts.	Accounts 1985-86			Budget Estimates 1986-87		
		Plan.	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8
1.	Demand No. 1A Major Head 2202	15.88	8602.40	8618.28	103.220	10440.30	10543.52
2.	Demand No. 1B Major Head 4202. (Capital outlay).	15.00	--	15.00	54.600	--	54.60
Total:-		30.880	8602.40	8633.28	157.82	10440.30	10598.12

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Contd....

Source of Financing.

SECONDARY EDUCATION

	<u>Revised Estimates 1986-87.</u>			<u>Budget Estimates 1987-88.</u>		
	<u>Plan</u>	<u>Non-Plan</u>	<u>Total.</u>	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
	9	10	11	12	13	14
1.	359.22	10540.30	10899.52	437.00	11856.90	12293.90
2.	54.60	--	54.60	70.00	--	70.00
	413.82	10540.30	10954.12	507.00	11856.90	12363.90

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DEPARTMENT OF PUBLIC INSTRUCTION

Objection Classification.

Financial requirements.

C. Special Education.

Sl. No.	Head of Account	Accounts 1985-86.		
		Plan	Non-Plan	Total
1	2	3	4	5
1.	Salaries.	-	29.44	29.44
2.	M.A.	-	0.07	0.07
3.	Office Expenditure.	-	0.52	0.52
4.	Rent Rates and Taxes	-	--	--
5.	Non-Govt. Institutions.	-	45.35	45.35
6.	Central Sector Scheme of Grant of financial Assistants to eminent Sanskrit Pandits who are in indigent circumstances.	2.08	--	2.08
7.	Providing facilities for teaching Sanskrit in Secondary schools.	0.18	--	0.18
8.	Preparation and Publication of Visistadwaita Kosa.	--	--	--
9.	Award of Scholarships to students studying Sanskrit.	--	--	--

Objection ClassificationFinancial requirements.C. Special Education.

Sl. No.	Budget Estimates 1986-87			Revised Estimate 86-87			Budget Estimates 1987-88.		
	Plan. 6	Non-Plan 7	Total 8	Plan 9	Non-Plan 10	Total 11	Plan 12	Non-Plan 13	Total 14
1.	--	127.84	127.84	--	127.84	127.84	--	149.50	149.50
2.	--	0.09	0.09	--	0.09	0.09	--	0.06	0.06
3.	--	0.33	0.33	--	0.33	0.33	--	0.46	0.46
4.	--	--	--	--	--	--	--	--	--
5.	--	65.00	65.00	--	65.00	65.00	--	72.80	72.80
6.	2.000	--	2.00	2.000	--	2.00	2.000	--	2.00
7.	0.160	--	0.16	0.160	--	0.16	0.160	--	0.160
8.	--	--	--	--	--	--	--	--	--
e.	--	1.50	1.50	--	1.50	1.50	--	1.50	1.50

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1	2	3	4	5
10.	Promotions for Sanskrit Education	--	--	--
11.	Moderanisation of Sanskrit Patashalas	0.07	--	0.07
12.	Scholarships and Stipends.	0.21	--	0.21
13.	Central Plan Schemes of Infrastructural facilities for Academy of Sanskrit Reseach Melkote.	--	--	--
14.	Dwaita Vedanta studies and Research Foundation.	--	--	--
<u>Promotion of Modern Indian Language and Literature.</u>				
1.	Hindi Patashalas - Grant-in-aid.	3.32	3.32	3.32
2.	Propagation of Hindi.	--	1.04	1.04
3.	Scheme for Establishment of Hindi Teachers Training College in non-Hindi Speaking Staff.	2.180	--	2.180
4.	Scholarships to Students studying Hindi in post Metric Education in Non-Hindi Speaking States.	--	--	--
TOTAL:₹		4.720	79.74	84.46

Sl. No.	6	7	8	9	10	11	12	13	14
10.	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
11.	--	--	--	--	--	--	--	--	--
12.	0.240	--	0.24	0.240	--	0.24	0.240	--	0.240
13.	--	--	--	--	--	--	--	--	--
14.	--	--	--	--	--	--	--	--	--
1.	--	4.00	4.00	--	4.00	4.00		4.48	4.480
2.	--	0.75	0.75	--	0.75	0.75	--	0.75	0.750
3.	2.800	--	2.80	2.800	--	2.80	2.800	--	2.800
4.	--	--	--	--	--	--	--	--	--
	5.200	199.61	204.81	5.200	199.61	204.81	5.200	229.65	234.85

Sources of financing.

C. Special Education.

Rs.in lakhs.

Sl. No.	Need of Account	Accounts 1985-86		
		Plan	Non-Plan	Total
1	2	3	4	5
1.	Demand No.13 Major Head 2202	4.720	79.74	84.46
2.	Demand No.13 Major Head 4202 Capital Out lay.	--	--	--
Total :-		4.720	79.74	84.46

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Contd.....

C. Special Education.

Sl. No.	Budget estimates 86-87			Revised Estimates 86-87.			Budget Estimates 87-88.		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	6	7	8	9	10	11	12	13	14
1.	5.200	199.61	204.81	5.200	199.61	204.81	5.200	229.65	234.85
2.	--	--	--	--	--	--	--	--	--
	5.200	199.61	204.81	5.200	199.61	204.81	5.200	229.65	234.85

DEPARTMENT OF PUBLIC INSTRUCTION

<u>P. Objective Classification</u>		<u>Financial Requirements.</u>			<u>Rs. in Lakhs.</u>		
Sl. No.	Head of Accounts.	<u>Accounts 85-86</u>			<u>Budget Estimates 86-87.</u>		
		<u>Plan.</u>	<u>Non-Plan.</u>	<u>Total</u>	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
1		2	3	4	5	6	7
H. General-Direction and Administration -World Food Programme and CARE.							
1.	Salaries.	--	5.96	5.96	-	7.66	7.66
2.	Travelling Expenses.	--	0.19	0.19	-	0.25	0.25
3.	Office expenses.	-	0.18	0.18	--	0.50	0.50
4.	Rent, Rates and Taxes.	--	0.20	0.20	--	0.25	0.25
5.	Other Expenditure.	--	0.19	0.19	--	0.75	0.75
6.	Scholarships.	--	43.69	43.69	--	34.32	34.32
7.	Committees And Boards of General Education.	--	0.15	0.15	--	0.20	0.30
8.	Special Institution and Grant-in-Aid to different Institutions.	--	26.50	26.50	--	25.00	25.00
9.	Special Colleges facilities to the Students of Weaker Sections.	--	0.50	0.50	--	1.00	1.00

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B. Objective Classification. Financial Requirements. Rs. in Lakhs.

	<u>Revised Estimates 86-87</u>			<u>Budget Estimates 87-88.</u>		
	Plan.	Non-Plan	Total	Plan	Non-Plan	Total
	8	9	10	11	12	13
1.	--	7.66	7.66	--	8.65	8.65
2.	--	0.25	0.25	--	0.25	0.25
3.	--	0.50	0.50	--	0.50	0.50
4.	--	0.25	0.25	--	0.25	0.25
5.	--	0.75	0.75	--	0.75	0.75
6.	--	34.32	34.32	--	34.40	34.40
7.	--	0.30	0.30	--	0.30	0.30
8.	--	25.00	25.00	--	25.00	25.00
9.	--	1.00	1.00	--	1.00	1.00

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	1	2	3	4	5	6	7
10. Government to incur Expenditure in respect of brave and corouges Children Education.	--	--	--	--	--	0.10	0.10
11. Cash Awards and Hanorarium to the National and State Awardee Teacher.	--	9.50	9.50	--	--	15.00	15.00
12. Honorarium to the Rank students in Examinations.	--	2.58	2.58	--	--	2.58	2.58
Total :-	--	89.64	89.64	--	--	87.71	87.71

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	8	9	10	11	12	13
10.	0.10	0.10	0.10	--	0.10	0.10
11.	--	15.00	15.00	--	16.25	16.25
12.	--	2.58	2.58	--	2.00	2.00
	87.71	87.71		--	89.45	89.45

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DEPARTMENT OF PUBLIC INSTRUCTION

<u>Objective Classification</u>		<u>Financial requirements.</u>			<u>Rs.in Lakhs.</u>		
<u>Sl. No.</u>	<u>Head of account.</u>	<u>Accounts 85-86.</u>			<u>Budget Estimates 86-87.</u>		
		<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	<u>Plan</u>	<u>Non-Plan</u>	<u>Total.</u>
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>
	D-University Education and Other Higher Education. E3-AI-Govt. Teacher Training Institutions.						
1.	Salaries.	--	33.41	33.41	--	41.28	41.28
2.	Travel Expenses.	--	0.22	0.22	--	0.40	0.40
2.	Office Expenses.	--	1.03	1.03	--	1.00	1.00
4.	Rent, Rates and Taxes.	--	--	--	--	0.05	0.05
5.	Scholarships and Stipends.	--	0.52	0.52	--	2.00	2.00
C.	Grant in-aid to the Teacher Training Institutions.	--	52.81	52.81	--	66.20	66.20
		--	87.99	87.99	--	110.93	110.93
	G. Sports Activities and Youth Welfare.						
1.02.1.	Grant-in-Aid to the Physical Education Institution	--	1.62	1.62	--	1.80	1.80
2.	National Physical Efficiency Drive.	--	--	--	--	1.00	1.00
3.	Grant-in-Aid to Bharat Gopak Samaj.	--	0.05	0.05	--	1.25	1.25
	Total:-	--	1.67	1.67	--	4.05	4.05

B.Objective Classification.Financial requirements.

Sl. No.	<u>Revised Estimates 1986-87.</u>			<u>Budget Estimates 1987-88.</u>		
	Plan	Non-Plan	Total.	Plan	Non-Plan	Total
	9	10	11	12	13	14
1.	41.23	--	41.23	--	40.71	40.71
2.	0.40	--	0.40	--	0.40	0.40
3.	1.00	--	1.00	--	1.21	1.21
4.	0.05	--	0.05	--	0.05	0.05
5.	2.00	--	2.00	--	2.00	2.00
6.	66.20	--	66.20	--	65.20	65.20
Total:-	110.93	--	110.93	--	135.60	135.60
1.	1.00	--	1.00	--	1.00	1.00
2.	1.00	--	1.00	--	1.00	1.00
3.	1.25	--	1.25	--	1.25	1.25
Total:-	4.05	--	4.05	--	3.25	3.25

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STATEMENT-I.

PRIMARY

PHYSICAL OBJECTIVES AND ACHIEVEMENTS.

Sl.No.	Details.	1985-86 (Achievement)	1986-87 (Achievement)	1987-88 (Target)
1	2	3	4	5
1. No. of Primary Schools.				
	(A) Lower Primary Schools.	24677	24735	26735
	(B) Higher Primary Schools.	13933	14120	14120
	Total:	38610	38855	40855
2. No. of Teachers.				
	(A) Male. ..	85355	89556	94056
	(B) Female. ..	41052	43806	47306
	Total:	124407	133362	141362
3. No. of Pupils (in lakhs)				
	I - IV Total.	40.519	42.492	44.40
	Girls.	18.068	19.213	20.20
	V - VII Total.	16.050	16.532	17.800
	Girls.	6.439	6.843	7.700

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1	2	3	4	5
4. Per Capita Expenditure.		393.00	404.91	467.44
5. Vidya Vikas.				
(A) Supply of Free Uniforms.				
(1) Beneficiaries (in lakhs)		22.57	23.28	24.46
(2) Expenditure (in lakhs)		1258.20	1008.68	925.00
(B) Supply of free textbooks.				
(1) Beneficiaries (in lakhs)		52.13	56.00	57.00
(2) Expenditure (in lakhs)		411.50	390.00	410.00
6. Midday Meals Scheme (in lakhs)				
(A) Assistance from CARE.		7.00	7.00	7.00
(B) Energy Food.		5.00	5.00	5.00
Total expenditure.		615.49	585.00	645.00

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STATEMENT - II.

SECONDARY.

Sl. No.	Details.	1985-86 Achievement	1986-87 Achievement	1987-88 (Target.)
1	2	3	4	5
1. No. of High Schools:				
	Government	1178	1178	1178
	Non-Govt.	2627	2644	2700
	Total.	3805	3822	3878
2. No. of Teachers.				
	Government.	8146	8146	8246
	Non-Govt.	21139	21224	21332
	Total:	29285	29370	29578
3. No. of Pupils:(in lakhs)				
	Government	2.93	3.50	3.80
	Non-Govt.	6.29	7.80	8.50
	Total:	9.22	11.30	12.30
4. Per Capital expenditure.		893	969	1005
5. Sainik School Scholarships:				
	(a) Beneficiaries.	505	414	414
	(b) Cost.	27.70	28.00	28.00

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1	2	3	4	5
6. Private High Schools admitted for grants.		81	135	160
7. Bulk Purchase of books:				
1. Titles.		54	190	500
2. No. of copies.		463000	397692	800000

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STATEMENT - III.

Sl. No.	Details.	1985-86 Achievement.	1986-87 Achievement	1987-88 Target.
1.	No. of High Schools converted into Junior Colleges.			
	Government.	382	382	382
	Non-Government.	389	418	450
	Total.	771	800	832
2.	No. of Lecturers.			
	Government.	5715	3323**	3723
	Non-Government.	4616	2926	3126
	Total.	10331	6249	6849
3.	No. of students. (in lakhs)			
	Government	1.17	0.40*	0.45
	Non-Government.	0.89	0.56	0.62
	Total.	2.06	0.96	1.07

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~~ix For Capital Expenditure~~

** Only Lecturers working in +2 stage.

* only pupils studying in +2 stage.

ADULT EDUCATION DEPARTMENT

In conformance with the National Adult Education Programme, the Programme of Adult Education has been started since 1978-79 in Karnataka.

The main functions of the Directorate of Adult Education are:-

- (a) to implement the programme of Adult Education to eradicate illiteracy from the State;
- (b) to supervise and control the activities of the Karnataka State Adult Education Council, Mysore and Voluntary Agencies;
- (c) to establish co-ordination with all the development departments of the State for improvement of the programme;
- (d) and to prepare the literature for neo-literates with the co-operation of institutions concerned.

During 86-87, 12700 Adult Education Centres were opened both under State and Central Sectors and enrolled 3.84 lakh adult illiterates in the programme.

In addition to this, State Government have launched a short-term programme of five months duration to make illiterates as literates under "AKSHARA SENE" with the financial allocation of Rs. 54.00 lakhs to cover 4.74 lakh adults through 7900 Adult Education Centres. But, during the year under report 3.15 lakh adults were covered through 6455 centres in two batches under Akshara Sene.

PROPOSED PROGRAMME FOR 1987-88

During 1987-88, it is proposed to continue the On-going 10100 centres out of 12700 Adult Education Centres, run both under Central Sector Scheme and State Plan Scheme during 1986-87 to cover 3.03 lakhs illiterates in the age group of 15-35.

During the year 1987-88 it is proposed to implement adult education programme on large scale to the tune of Rs. 116.00 lakhs to cover 6.96 lakh adults through 11600 centres.

EXPENDITURE
2202 General Education

1	2	Accounts 1985-86		Budget Estimate 1986-87		Revised Estimate 1986-87		Budget Estimates 1987-88	
		Plan	Non- Plan	Plan	Non- Plan	Plan	Non- Plan	Plan	Non- Plan
		3	4	5	6	7	8	9	10
04 ADULT EDN									
001	Direction & Adminis- tration	648708	-	1500000	-	1500000	-	1750000	-
101	Grants to Voluntary Organisa- tion	-	3937500	-	4400000	-	4300000	-	4300000
102	Shramik Vid- * yapeetha	-	231229	-	-	-	-	-	-
103	R.F.L.P.	16396092	30214	24900000	-	24900000	-	-	-
191	Assistance to Local Bodies/Cer- peration, etc.	-	-	-	-	-	-	38160000	-
200	Other Adult Edn. Progra- mes.	15159863	-	15690000	-	15690000	-	3300000	-
TOTAL: 04		32204663	4198943	42090000	4400000	42090000	4300000	43210000	4300000

* Centrally aided Scheme.

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↑	2	3	4	5	6	7	8	9	10
01	Centrally Scheme Sponsored/ of Adult Edn. Preparatory Activities for Launching State Adult Edn. Programme- Strengthening of Administra- tive Structure at State Level:								
1	Salaries: Officers	136082	-	130000	-	130000	-	167000	-
	Staff	158811	-	167000	-	167000	-	203000	-
	Dearness Allowance	110703	-	144000	-	144000	-	212000	-
	Other Allowances	46310	-	58000	-	58000	-	61000	-
	Interim Relief	-	-	22000	-	22000	-	42000	-
2	Travelling Allowance	19929	-	40000	-	40000	-	40000	-
3	Office Expenses	-	-	110000	-	110000	-	110000	-
4	Rent Rates Taxes	93801	-	86000	-	86000	-	87000	-
5	Other Expenses	83072	-	743000	-	743000	-	822000	-
	TOTAL:	648708	-	1500000	-	1500000	-	1750000	-

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1	2	3	4	5	6	7	8	9	10
02	Centrally Sponsored Scheme of RFLP:								
1	SALARIES:								
	Officers	346761	-	411000	-	411000	-	-	-
	Staff	3578579	-	3490000	-	3490000	-	-	-
	Dearness Allowance	1380454	-	1896000	-	1896000	-	-	-
	Other Allowance	5331411	-	309000	-	309000	-	-	-
	Interim Relief	100948	30214	288000	-	288000	-	-	-
2	Travelling Allowance	193746	-	-	-	-	-	-	-
3	Office Expenses	-	-	-	-	-	-	-	-
4	Meter vehicles	-	-	-	-	-	-	-	-
5	Other charges	5446193	-	18506000	-	18506000	-	-	-
TOTAL:		16396092	30214	24900000	-	24900000	-	-	-

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EXPENDITURE

2202 General Education

1	HEAD OF ACCOUNTS	Accounts 1985-86		Budget Estimate 1986-87		Revised Estimate 1986-87		Budget Estimates 1987-88	
		Plan	Non- Plan	Plan	Non- Plan	Plan	Non- Plan	Plan	Non-Plan
	2	3	4	5	6	7	8	9	10
191	Assistance to Local Bodies, etc.								
1	Zilla Parishat Mandal Panchayath								
1	Block Assistance to Zilla Parishad and Mandal Pancha- yath								
401	Bangalore	-	-	-	-	-	-	-	-
402	Bangalore Rural	-	-	-	-	-	-	1027000	-
403	Chitradurga	-	-	-	-	-	-	588000	-
404	Kolar	-	-	-	-	-	-	628000	-
405	Shimoga	-	-	-	-	-	-	575000	-
406	Tumkur	-	-	-	-	-	-	832000	-

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1	2	3	4	5	6	7	8	9	10
407	Mysore	-	-	-	-	-	-	635000	-
408	Chikamagalur	-	-	-	-	-	-	225000	-
409	Dakshina Kannada	-	-	-	-	-	-	403000	-
410	Hassan	-	-	-	-	-	-	389000	-
411	Kedagu	-	-	-	-	-	-	130000	-
412	Mandya	-	-	-	-	-	-	736000	-
413	Belgaum	-	-	-	-	-	-	1047000	-
414	Bijapura	-	-	-	-	-	-	935000	-
415	Dharwada	-	-	-	-	-	-	586000	-
416	Uttara Kannada	-	-	-	-	-	-	240000	-
417	Gulburga	-	-	-	-	-	-	1278000	-
418	Bellary	-	-	-	-	-	-	1127000	-
419	Bidar	-	-	-	-	-	-	667000	-
420	Raichur	-	-	-	-	-	-	1216000	-
	TOTAL:	-	-	-	-	-	-	13260000	-
02	RFLP under Central Sector Scheme	-	-	-	-	-	-	24900000	-
	TOTAL: 191	-	-	-	-	-	-	38160000	-

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EXPENDITURE

1	HEAD OF ACCOUNTS	Accounts 1985-86		Budget Estimate 1986-87		Revised Estimates 1986-87		Budget Estimates 1987-88	
		Plan	Non- Plan	Plan	Non- Plan	Plan	Non- Plan	Plan	Non- Plan
	2	3	4	5	6	7	8	9	10
1	Adult Literacy Programme:								
01	District Adult Edn. Office:								
1	SALARIES:								
	Officer	453202	-	513000	-	515000	-	-	-
	Staff	1888626	-	687000	-	687000	-	-	-
	Dearness Allowance	776249	-	585000	-	585000	-	-	-
	Other Allowances	1926996	-	109000	-	109000	-	-	-
	Interim Relief	-	-	90000	-	90000	-	-	-
2	Travelling Allow- ance	156800	-	-	-	-	-	-	-
3	Office Expenses	-	-	-	-	-	-	-	-
4	Rent Rate Taxes	-	-	-	-	-	-	-	-
5	Other charges	6246466	-	1555000	-	-	-	-	-
	TOTAL:	11448339	-	3541000	-	3541000	-	-	-

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1	2	3	4	5	6	7	8	9	10
2	Assistant Project Office:								
	OFFICERS:								
	Staff	28589	-	2207000	-	2207000	-	-	-
	Dearness Allowance	33259	-	1072000	-	1072000	-	-	-
	Other Allowances	1182084	-	82000	-	82000	-	-	-
	Interim Relief	-	-	-	-	-	-	-	-
2	Travelling Allowance	85591	-	-	-	-	-	-	-
3	Office Expenses	505978	-	-	-	-	-	-	-
4	Rent Rate Taxes	-	-	-	-	-	-	-	-
5	Other Charges	-	-	5310000	-	5310000	-	-	-
TOTAL:		3035501	-	8849000	-	8849000	-	-	-
Grand Total:		14483840	-	12390000	-	12390000	-	-	-

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DEPARTMENT OF PRE-UNIVERSITY EDUCATION, BANGALORE.

1. Director of the Department of Pre-University Education discharges all the functions of Pre-University Education with the assistance of One Deputy Director, Two Accounts Officers, 3 Assistant Directors, 6 Section Officers and other Staff.

Government have made the full-time appointment of a Chairman for the Department from March 1985.

2. The Department conducts Examination for the II Year Pre-University Students twice a year i.e. in the months of April and October.

3. Under the perview of the Department the under mentioned Colleges impart Education to the students of I and II Year Pre-University Classes.

Sl. No.	Kinds of Colleges	Govt. Colleges	Aided Colleges	Non Aided	Total
1.	Composite Junior Colleges:				
	1983-84	284	277	-	561
	1984-85	80	-	96	176
	1985-86	-	84	-	84
	1986-87	-	-	-	-
		<u>364</u>	<u>361</u>	<u>96</u>	<u>821</u>

2. Independent Junior					
Colleges:	1983-84	6	56	34	96
	1984-85	11	-	18	29
	1985-86	-	4	16	20
	1986-87	-	9	3	12
		<u>17</u>	<u>69</u>	<u>71</u>	<u>157</u>

3. First Grade					
Colleges:	1983-84	18	177	-	195
	1984-85	-	-	-	-
	1985-86	-	-	-	-
	1986-87	-	-	-	-
		<u>18</u>	<u>177</u>	<u>-</u>	<u>195</u>

GRAND TOTAL: 1,173.

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DIRECTOR OF PRE-UNIVERSITY EDUCATION

Programmes/ Activities classification	Accounts 1985-86			Budget Estimates (1986-87) in lakhs		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2202 General Education.						
001- Direction and Administration						
01- Director of Pre- University Edn.	-	22.66	22.66	-	30.89	30.89
02 Board of Pre-Uni- versity Edn.	-	-	-	-	0.12	0.12
Pre-University Education						
108-01 I Examination charges	-	91.65	91.65	-	86.00	86.00
107-02 Poverty-cum- Progress	-	-	-	-	0.25	0.25
109-01 Junior Colleges	-	23.95	23.95	-	42.69	42.69
110-01 Private Junior Colleges	8.91	193.28	202.19	9.60	331.00	340.60
TOTAL A	<u>8.91</u>	<u>331.54</u>	<u>340.45</u>	<u>9.60</u>	<u>499.95</u>	<u>500.55</u>

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Revised Estimates 1986-87 (in Lakhs)			Budget Estimates 1987-88 (in Lakhs)		
Plan	Non-Plan	Total	Plan	Non-Plan	Total
-	31.77	31.77	3.00	38.01	41.01
-	0.12	0.12	-	0.12	0.12
-	86.00	86.00	-	121.80	121.80
-	0.25	0.25	-	0.25	0.25
-	44.23	44.23	-	45.20	45.20
<u>17.60</u>	<u>301.00</u>	<u>318.60</u>	<u>16.00</u>	<u>301.00</u>	<u>317.00</u>
<u>17.60</u>	<u>463.37</u>	<u>480.97</u>	<u>19.00</u>	<u>506.38</u>	<u>525.38</u>

1	Salaries	-	42.68	42.68	-	66.63	66.63
2	Travel Expenses	-	22.57	22.57	-	24.27	24.27
3	Office expenses	-	3.23	3.23	-	3.05	3.05
4	Rent, Rates & Taxes	-	-	-	-	0.55	0.55
5	Payment for Professional & Special Services.	-	33.41	33.41	-	32.00	32.00
6	Other Charges	-	13.84	13.84	-	6.20	6.20
7	Materials and Supplies	-	22.53	22.53	-	27.00	27.00
8	Grant-in-Aid	8.91	193.28	202.19	9.60	331.00	340.60
9	Scholarships	-	-	-	-	0.25	0.25
TOTAL BE			<u>8.91</u>	<u>331.54</u>	<u>9.60</u>	<u>490.95</u>	<u>500.55</u>

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-	69.15	69.15	3.00	70.67	73.67
-	24.27	24.27	-	42.27	42.27
-	3.00	3.00	-	3.23	3.23
-	0.50	0.50	-	0.55	0.55
-	32.00	32.00	-	54.90	54.90
-	6.20	6.20	-	6.50	6.50
-	27.00	27.00	-	27.00	27.00
17.60	301.00	318.60	16.00	301.00	317.00
-	0.25	0.25	-	0.25	0.25
<u>17.60</u>	<u>463.37</u>	<u>480.97</u>	<u>19.00</u>	<u>506.38</u>	<u>525.38</u>

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Sources of 'C' Financing	Accounts 1985-86			Budget Estimates 1986-87 (in lakhs)			Revised Estimates 1986-87 (in lakhs)			Budget Estimates 1987-88 (in lakhs)		
	Plan	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Total
	Demand No.13 (Major Head 2202	8.91	331.54	340.45	9.60	490.95	500.55	17.60	463.37	480.97	19.00	506.38
Total C	8.91	331.54	340.45	9.60	490.95	500.55	17.60	463.37	480.97	19.00	506.38	525.38

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DEPARTMENT OF PUBLIC LIBRARIES

The Department of Public Libraries which started functioning since 1965 is straining hard to organise a comprehensive Rural and Urban Library Service. The Department consists of the following Libraries.

1. State Central Library which shall be maintained as reservoir Books and other materials for the proper functioning of the State Library system and declared as "Reference Library".
2. A City Central Library for each of the principal Cities in the State. At present, there are eleven City Central Libraries in the state, having a population of more than a lakh.
3. The District Central Library for each of the 20 Districts are functioning and its responsible for function of Rural Libraries.

So far, this Department has opened 586 branches, 250 Book Delivery Stations, 1905 RRRLF centres and 6 Mobile Library Services.

The State Central Library has the following Sections:-

- a) A State Bureau of copy Right collections.
- b) A State Library for the Blind.
- c) A State Bibliographical Bureau.
- d) A State Bureau of inter Library Loan and
- e) A Bureau of Technical Service.

Budget 1986-87

During the year 1986-87, a sum of Rs.1,79,91,000/- is sanctioned under Non-Plan and a sum of Rs.6,50,000/- is sanctioned under Plan Scheme. A sum of Rs.49,79,000/- has been sanctioned as compensation towards the loss of Library cess due to abolition of Octroi for the year 1986-87 to 11 City Central Libraries. 80% of the consolidated Budget under consolidated fund is spent on Staff Salaries.

The Department has given training to 2490 students from 72 Batches through Short Term Training course in Library Science.

PLAN SCHEME:

During the year 1986-87, a sum of Rs.2.00 lakhs is sanctioned for the construction of Branch Library, Indira-Nagar Building at Bangalore and a sum of Rs.1.00 lakh is sanctioned to City Central Library Building, Belgaum. A sum of Rs.3,50,000/- is sanctioned under Plan for the Expansion of Library Services Scheme.

During the year 1986-87, 50 Book Delivery Stations are being opened at Rural places.

RRRLF SCHEME:

This scheme started functioning from the year 1973-74. The scheme covers about 1905 Villages which consists of more than 2000 population. The Books will be distributed to the Centres for the year 1986-87. It is proposed to strengthen these centres by opening Book Delivery Station in a phased manner.

BUDGET FOR 1987-88:

During the year 1987-88, a sum of Rs.2,03,26,000/- is provided under Non-Plan and a sum of Rs.55,00,000/- is ^{provided} as octroi compensation for the year 1986-87 to 11 City Central Libraries due to abolition of octroi.

PLAN SCHEME:

A sum of Rs.3.00 lakh is sanctioned under Plan scheme for the year 1987-88 for the construction of Branch Library Building Indiranagar, Bangalore and City Central Library Building, Belgaum.

A sum of Rs.4.00 lakhs is provided for the expansion of Library Services scheme. One hundred Book Delivery Stations will be opened at Rural places for the year 1987-88. Two Mobile Libraries will be opened, one at City Central Library, Mangalore and another at City Central Library, Gulbarga.

Rs.50,00,000/- is provided for the purchase of Bulk purchase of Books. The scheme is to encourage Kannada writers in the State by purchasing Kannada Books published during the current Financial year and the Books will be made available to the Reading Public through the Department of Public Libraries.

Financial requirement (Statement A)

Rs. in lakhs

Programme/ Activity	Accounts 1985-86			Budget Estimates 1986-87			Revised estimates 1986-87			Budget Estimates 1987-88		
	Plan	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1.State Central Library	-	9.83	9.83	-	14.43	14.43	-	13.71	13.71	-	15.75	15.75
2.Library Training School.	-	0.73	0.73	-	1.44	1.44	-	1.20	1.20	-	1.46	1.46
3.Expansi- on of Library Service.	5.60	121.46	127.06	3.50	133.04	141.54	3.50	138.28	141.78	4.00	165.05	169.05
4.Dist. Library Authori- ties.	-	12.30	12.30	-	21.00	21.00	-	15.00	15.00	-	18.00	18.00
5.State Library Authori- ties.	-	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-	1.00	1.00

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	1	2	3	4	5	6	7	8	9	10	11	12	13
6. Aided Libraries	-		0.34	0.34	-	1.00	1.00	-	0.80	0.80	-	1.00	1.00
7. RRRLF Scheme	-		4.00	4.00	-	2.00	2.00	-	2.00	2.00	-	-	-
8. Tibetan Library, Mundgod.	-		1.00	1.00	-	1.00	1.00	-	1.00	1.00	-	1.00	1.00
9.477 Capital Outlay.	3.13	-	3.13	3.00	-	3.00	3.00	-	3.00	3.00	-	3.00	3.00
10. Octroi Compensation	-		35.00	35.00	-	49.79	49.79	-	49.79	49.79	-	55.00	55.00
11. Bulk purchase of Books	-		-	-	-	-	-	-	-	-	50.00	-	50.00
	8.73	135.66	194.39	6.50	220.70	236.20	6.50	222.78	229.28	57.00	253.26	315.26	

STATEMENT B

Programme/ Activity	Accounts 1985-86 Budget Estimates			Revised Estimates			Budget Estimates					
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
	2	3	4	5	6	7	8	9	10	11	12	13
1.Salaries	5.60	127.30	133.40	3.50	144.62	148.12	3.50	146.17	149.67	4.00	173.08	177.08
2.T.E.	-	0.83	0.83	-	1.60	1.60	-	1.20	1.20	-	1.25	1.25
3.O.E.	-	1.13	1.13	-	1.65	1.65	-	0.83	0.83	-	1.89	1.89
4.O.C.	-	2.26	2.26	-	4.77	4.77	-	3.72	3.72	-	4.77	4.77
5.Dist. Library Authori- ties.	-	12.30	12.30	-	21.00	21.00	-	15.00	15.00	-	18.00	18.00
6.State Library Authority	-	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-	1.00	1.00
7.Aided Libraries	-	0.34	0.34	-	1.00	1.00	-	0.80	0.80	-	1.00	1.00
8.Tibetan Library Mundgod	-	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-	1.00	1.00

	1	2	3	4	5	6	7	8	9	10	11	12	13
9. RRRLF Scheme			4.00	4.00	-	2.00	2.00	-	2.00	2.00	-	-	-
10. Rents, Rates & Taxes		-	-	-	-	1.25	1.25	-	1.25	1.25	-	1.25	1.25
11. Scholarships & Stipends		-	-	-	-	0.02	0.02	-	0.02	0.02	-	0.02	0.02
12.477 Capital outlay.		3.13	-	3.13	3.00	-	3.00	3.00	-	3.00	3.00	-	3.00
13. Octroi Compensation		-	35.00	35.00	-	49.79	49.79	-	49.79	49.79	-	55.00	55.00
14. Bulk purchase of Books		-	-	-	-	-	-	-	-	-	50.00	-	50.00
		8.73	185.66	194.39	6.50	229.70	236.20	6.50	222.78	229.28	57.00	258.26	315.26

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STATEMENT C

<u>Sources of Fund</u>	<u>Accounts 1985-86</u>			<u>Budget estimates 1986-87</u>			<u>Revised Estimates 1986-87</u>			<u>Budget Estimates 1987 - 1988</u>		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
Demand No. 10 278 Art & Culture 6 Public Libraries	5.60	150.66	156.26	3.50	179.91	183.41	3.50	172.99	176.49	4.00	203.26	207.26
477 Capital outlay	3.13	-	3.13	3.00	-	3.00	3.00	-	3.00	3.00	-	3.00
Octroi Compensation	-	35.00	35.00	-	49.79	49.79	-	49.79	49.79	-	55.00	55.00
Bulk Purchase of Books.	-	-	-	-	-	-	-	-	-	50.00	-	50.00
	8.73	185.66	194.39	6.50	229.70	236.20	6.50	222.78	229.28	57.00	258.26	315.26

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DEPARTMENT OF STATE EDUCATIONAL RESEARCH & TRAINING

The Department of State Educational Research and Training was created during 1975 by bringing the different academic units of Education Department like State Institute of Science, Educational and Vocational Guidance, State Evaluation Unit and Educational Technology Cell etc. This Department is headed by one Director of Public Instruction with three Deputy Directors of Public Instruction, Five Educational Officers and other staff members.

The main objectives of this Department are -

- a) To take all necessary steps to achieve qualitative improvement in school education.
- b) To control and administer Teacher Education in the State.
- c) To promote Research in Education.
- d) To serve as co-ordinating agency at the State Level for implementation of Projects assisted by NCERT, UNICEF, World Bank, Govt. of India, etc.

There are six different units in the Department which concentrate on Training Programmes, Extension works, Research and Publications. The details of different Training Programmes, and other activities of the department are given below.

I. STATE INSTITUTE OF SCIENCE:

State Institute of Science is concentrating on improvement of Science and Mathematics education at Primary and Secondary stages. Greater emphasis is laid on the programmes using simple low cost equipments made from indigenous and locally available materials. Its activities are indicated below:

- a) This unit conducts 5 days content-cum-methodology Courses for higher primary school teachers to raise the standard of Science Education.
- b) There are twelve centres for continuing education which conduct content-cum-enrichment courses in various subjects for secondary teachers. This is an NCERT sponsored programmes for which equal matching grant is available from NCERT.

- c) Inservice course for 100 teachers in physics, chemistry and Biology has been conducted with the help of Indian Institute of Science, Bangalore.
- d) The experimental method of teaching science is demonstrated through mobile science van in rural and backward areas.

Simple experiments are demonstrated to create interest and curiosity among rural school children of V, VI, and VII Standard. The teachers are also exposed to these experiences to enable them to improve their science teaching

The Science seminars and exhibitions are conducted at district, State and Regional Level to develop Scientific attitude among students, make them realise relevance of science to society, develop interest in Science, develop scientific skills and to make them familiar with the modern development in the Science.

During 1986-87 Rs 6 lakhs was sanctioned and a sum of Rs 3.58 lakhs was incurred till the end of December 1986, full allotment will be utilised for 1986-1987. Till the end of December 1986, 5300 teachers and 20,000 students have been benefitted by these programmes.

For the year 1987-88 a sum of 6 lakhs has been proposed for the on-going programme. About 9800 teachers and 30,000 students are expected to derive benefits from these programmes.

II. STATE INSTITUTE OF EDUCATION:

The present high schools syllabus which came into effect from 1978-79 has been enriched in terms of content and Methodology. The teachers are finding it very difficult to teach the enriched content in text books. They need re-orientation programmes for teachers in Kannada and Social Studies. This unit takes of SUPW programmes for High School Teachers and Headmasters. In order to encourage teachers of Primary and Secondary schools, 10 awards of Rs.1,000 each is proposed to be given during this year.

Two issues (each 6,000 copies) of Prathamika Shikshaka has been published from this unit. For the year 1986-87, Rs.1.50 lakhs has been sanctioned, out of which Rs.70,000/- has been spent till the end of December' 86. Full amount is expected to be spent during the rest of the year by conducting some more programmes and by bringing out the publications of Prathamika Shikshaka and excellencies in Primary Education. About 400 teachers were benefitted by the above programme.

For the year 1987-88 a sum of Rs.1.50 lakh is proposed, 450 teachers are expected to derive benefitted and four issues of Prathamika Shikshaka are proposed to be published.

III. STATE EVALUATION UNIT:

In order to improve the quality in teaching, and to make teaching more effective and Interesting at Primary and Secondary school level there is need to improve the examination system. Several programmes have been taken by up by this unit during 86-87 like evaluation orientation courses for Subject Inspectors, Evaluation courses for High School teachers, workshops for preparing sample question papers for each standards workshop for SOTAQB for Primary School teachers are being conducted by this unit. Similar programmes are proposed to be conducted for 1987-88 also.

Out 0.75 lakhs sanctioned to this unit during 86-87, 60,000-00 has already been spent, balance will be spent during the rest of the year. 325 teachers have been benefitted from this programmes.

For the year 1987-88 a sum of Rs.0.75 lakh has been proposed to this unit and 460 teachers are expected to derive benefits from this programmes.

IV. EDUCATIONAL&VOCATIONAL GUIDANCE

Guidance service programmes are conducted by the Educational and Vocational Guidance unit to appraise the students about the different courses leading to different Careers, existing employment trends for better

planning and for taking proper decisions on both Educational and Vocational Courses.

With a view to Orient the Head Masters and teachers today's Head Masters training programme and Two-Weeks Career Masters training Programme, are being conducted during this year. Two issues of Career literature comprising 5500 copies have been published till the end December 1986. Two more issues are proposed to be published before March 1987. Out of 75,000 allotted to this units Rs 55,000/- has been spent till the end of December 1986, 200 teachers have attended the programme.

For the year 1987-88, 75,000/- have been proposed to this unit for the 'On Going Schemes' and about 300 teachers and Headmasters are expected to derive benefits.

V. NATIONAL TALENT SEARCH EXAMINATION:

Conducting of 1st phase of (N.T.S) National Talent Search Examination has become regular feature of this Department from 1984-85 and onwards. The Examination for the year 1986-87 has been completed. The allotment of Rs 1.50 lakhs has been spent for this examination. For conducting this examination during 1987-88, a sum of Rs 1.50 lakh is proposed in the budget.

VI. Educational Technology Cell:

This unit is incharge of the Class project activities of 47 schools in the State. This unit is also functioning as liasion agency between All India Radio and Department of Public Instructions to produce educational broad-casting programme in the State. This Unit organises programmes like orienting the teachers in preparation of script for All India Radio broadcasting. It also undertakes the duplication of tapes and soft ware for Multi Media instructions. It has produced computer soft ware in Physics, Chemistry and Mathematics which will be distributed to 47 schools as computer literacy project with the form of 69 districts. For the year 1986-87 a sum of Rs 2.50 lakhs has been sanctioned for the Maintenance of staff and

vehicle, Further, five radio broad-casting programme have been conducted by this unit during 1986-87.

For the year 1987-88 a sum of Rs.50 lakhs has been proposed for the Maintenance of staff etc,. The on-going schemes of this unit will be continued for the year 1987-88 also.

VII. AUDIO VISUAL EDUCATION UNIT:

This section conducts technical training programmes in Audio Visual Education Technology for the AVE technologists, Inspectors of Schools, Assistant Educational Officers' etc. Certain Audio Visual Education equipments are also being purchased and distributed for the programmes. Audio Visual Education Unit is operating a State wide net work of film library. In addition to this Audio Visual Education equipments like film projectors 16 m.m. educational films are being purchased in this unit.

The film projectors are distributed to the needy schools and Government Teachers Training Institutes. The films are being circulated among the 300 A.V.E. Centres where film projectors are available.

For the year 1986-87 a sum of Rs.4 lakhs is sanctioned to this unit. 10 films projectors and 54 titles of Educational films in 16 m.m. format have been purchased during this year. 70 High School Teachers, Lecturers have been trained in AVE Technology to enable them to use multimedia approach.

Some items of training equipments covering audio-visual production, TV system with playing and recording equipments will be purchased during this year.

For the year 1987-88 a sum of Rs.4 lakhs has been proposed for this unit. About two lakhs is proposed to be utilised for the purchase of 16 m.m. Educational films. Technical Training Programme for AVE Technologists will be continued this year also. For starting more and more AVE CENTRES, 16 m.m. FILMS projectors will be purchased and supplied to schools. Apart from this purchase of AVE equipments like leader

films etc., are also proposed for this year.

TEACHING AIDS:

With a view to supply low cost teaching aids like audio tapes, films strips, slides, guide books, brochures etc. to the various schools in the State particularly in the rural backward areas, Rs.5 lakhs was sanctioned for 1986-87.

Out of this amount 1 lakh has been utilised for the supply of Mono Casset recorders and 1500 tapes for being supplied to the schools. The detailed lessons of Kannada poems in text books of V, VI and VII standard are duplicated in the tapes and supplied to the schools. The Educational Technology Cell has produced computer software in science subjects and distributed to the computer schools. Further, Rs.1 lakh will be utilised for the supply of 100 Science Kits to the schools and the balance of amount will be utilised for the production of slides on low cost teaching aids in Kannada and the same will be supplied to the Assistant Educational Officers office, Teacher Training Institutes Primary and Secondary Schools etc to enable the school teachers to prepare their own teaching aids etc. on low cost basis.

For the year 87-88 again Rs.5 lakhs has been provided to this unit. The amount will be utilised for the supply instructional materials like guide books, work books, brochures etc prepared in different units of the department. Production and duplication of audio tapes will also be continued. These materials will be supplied to the schools as teaching aids. Further it is proposed to supply 100 Science Kits costing about Rs. 1 lakh to the schools.

A part from this, purchase of tape recorders, production of computer software, opening of computer software library, supply of transistor radios to the preprimary schools, purchase and distribution of black and white T.V.Sets to the schools are proposed to be carried out during 87-88.

UNICEF ASSISTED PROJECTS:

There are five UNICEF assisted projects in the Department. The maintenance of two vehicles supplied by the UNICEF are being met from plan budget. Transportation of articles supplied by UNICEF, remuneration to the community workers of Project III supply of storage materials to the project schools etc., are also being met from the allotment of Rs.1 lakh during 86-87. For the year 1987-88 also Rs. 1 lakh is provided for the similar purposes.

OTHER ACTIVITIES:-

The above programmes are carried out under plan schemes. Apart from this the department is doing other activities like inservice training programmes under National Education Policy. Programmes population education etc. During the summer of 1986 summer orientation camps were conducted in 112 centres covering 22400. This was carried out with the assistance of Government of India. Similar programmes are proposed to be conducted during 1987 also.

Several training programmes under population education have been conducted to the inservice teachers. These activities are financed by world Bank.

Assistance is given to the disabled children who are studying with normal children in 12 centres. This is financed by Government of India.

The Directorate of Text Books is attached to the Director of Department of State Educational Research and Training. This department is concerned with the production, printing and distribution of text books for the Primary and Secondary Stages.

Department of Technical Education

The Department of Technical Education is located by the Director who assisted by Two Joint Directors, Four Deputy Directors, One Engineering Liaison Officer, Two Accounts Officers, One Administrative Officer, Five Assistant Directors, Two Registrars, One Placement Officer and One Public Relations Officer.

There are three types of Technical Institutions under the control of this Department.

	Government	Univer- sity/ Central Assist- ant	Non- Govt. (Aid- ed)	Pri- vate	To- tal
1	2	3	4	5	6
1. Engineering Colleges	2	2	8	34	46
2. Evening Colleges	-	1	3	-	4
3. Polytechnics	30	1	7	121	159
4. Evening Polytechnics	1	-	1	1	3
5. Junior Technical Schools	6	-	-	-	6
Total:	39	4	19	156	218

S T A T E M E N T - I IAchievement and Target Fixed (Technical Education)

	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>
<u>Junior Technical Schools:</u>			
Number	6	6	6
Intake	360	360	360
No. of students enrolled	1004	995	1010
No. of Teachers	57	69	69
Cost per student	4395	5222	5519
No. of Scholarship holders	987	990	1000
<u>Polytechnics</u>			
No. of Government Polytechnics	31	31	31
Aided	7	7	7
Private	82	121	148
<u>Evening Polytechnics:</u>			
Government	1	1	1
Aided	1	1	1
Private	1	1	1
<u>Intake to Ist Year</u>			
Government	5465	5465	5785
Aided	1560	1560	1560
Private	9868	15614	18374

No. of students admitted to
Ist Year

Government	5258	5452	5625
Aided	1373	1511	1560
Private	6537	9366	12248

No. of students in all Classes:

Government Polytechnics	12336	13678	14112
Aided Institutions	3090	3538	3652
Private institutions	10223	15149	19810

No. of Teachers:

Government Institutions	976	990	1022
Aided Institutions	154	160	160
Private Institutions	950	1238	1514

Cost per student:

Government Polytechnics	3660	4125	4170
Aided Institutions	2630	2148	2349
No. of Scholarship holders	1956	2000	2010
No. of teachers trained in quality improving programme	42	101	92

No. of Teachers trained in Technical Teachers Training Institute Extension Centre, Bangalore.	210	153	200
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Engineering Colleges:

No. of Government Colleges	2	2	2
No. of University/Centrally sponsored	2	2	2
No. of Aided Colleges	8	8	8

Evening Engineering Colleges:

Government (University)	1	1	1
Aided	3	3	3
Private	-	-	-

No. of Private Engineering Colleges	28	34	34
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Intake to Government Colleges,	330	330	330
University/Centrally sponsored	792	822	822
Aided Colleges	3665	3797	3797
Private colleges	7754	9660	10435

Admission to 1st year:

Government Colleges	1029	1040	1040
University/Centrally sponso- red Colleges	2843	2900	2900
Aided Colleges	11632	12243	12343
Private colleges	26123	27876	30113

Cost per student:

Government Colleges	6327	8787	8721
Aided Colleges	2761	2736	3026
Number of scholarships	2433	2500	2515

No. of Teachers:

Government Colleges	294	310	310
Aided Colleges	583	661	661
Private Colleges	1786	1846	2000

EXPENDITURE 277 EDUCATION

Field of Account	Accounts 1985-86			Budget Estimates 86-87			Revised Estimates			Budget Estimates 1987-88		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<u>F. Technical Education</u>												
1. Direction and Administration.	0.13	31.23	31.36	5.00	39.69	44.69	5.00	41.17	46.17	6.00	42.42	48.42
Voted charges	-	-	-	-	0.11	0.11	-	0.11	0.11	-	0.11	0.11
2. Technical Schools	9.00	35.11	44.11	-	51.52	51.52	-	51.96	51.96	-	51.96	51.96
3. Polytechnics.	35.71	415.85	451.56	70.50	474.29	544.79	70.50	493.80	564.30	65.10	52.04	120.14
4. Engineering Colleges and Institutions.	0.25	63.84	64.09	10.00	76.30	86.30	10.00	78.01	88.01	6.00	81.15	87.15
5. Assistance to Non-Government Technical Colleges and Institutions.	3.60	399.19	402.19	13.00	405.40	418.40	13.00	398.40	411.40	12.00	444.72	456.72
6. Scholarships.	-	17.08	17.08	-	27.06	27.06	-	27.06	27.06	-	27.06	27.06
7. Book promotion.	-	-	-	-	-	-	-	0.50	0.50	-	0.50	0.50
8. Research.	1.50	-	1.50	3.00	-	3.00	-	3.00	3.00	6.50	-	6.50
9. Training.	0.22	-	0.22	1.00	-	1.00	-	1.00	1.00	-	0.10	0.10
10. Irrecoverable loan written off	-	-	-	-	-	-	-	-	-	-	-	-
11. Other Expenditure.	4.43	6.44	10.87	3.00	13.25	21.25	8.00	7.35	15.35	19.30	7.77	27.07
Examination	-	26.69	26.69	-	24.50	24.50	-	24.50	24.50	-	33.87	33.87
Total F. Voted				111.00	1112.01	1223.01	-	-	-	-	-	-
charged.					0.11	0.11						
477 Capital Outlay on Education Art & Culture				34.50	34.50		34.50				33.70	

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DEPARTMENT OF TECHNICAL EDUCATION

Sl. No.	Accounts 1985-86			Budget Estimates 86-87			Revised Estimates 86-87			Budget Estimates 87-88		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1. Salary.	0.03	472.86	472.89	1.00	543.21	544.21	1.00	553.28	569.28	1.00	610.47	611.47
2. Wages.	-	8.84	8.84	-	8.60	8.60	-	8.48	8.48	-	9.60	9.60
3. Travel Expenses	0.03	5.11	5.14	1.00	8.47	9.47	1.00	7.03	8.03	1.00	7.30	8.30
4. Office Expenses	0.03	22.71	22.74	1.00	15.64	16.64	1.00	15.35	16.35	1.00	15.95	16.95
5. Machinery & Equipment.	29.84	25.90	55.74	68.25	26.60	94.85	75.25	26.60	104.85	74.25	28.60	102.85
6. Materials & Supplies.	-	11.96	11.96	-	18.27	18.27	-	18.27	18.27	-	17.47	17.47
7. Library charges	-	1.81	1.81	-	2.35	2.85	-	2.35	2.35	-	2.25	2.25
8. Other charges.	0.03	2.01	2.04	1.00	2.93	3.93	1.00	3.44	4.44	1.00	3.49	4.49
9. Grant-in-aid	-	-	-	-	0.25	0.25	-	0.25	0.25	-	0.25	0.25
10. Assistance to Non-Govt. Techn. Colleges and Institutions.	3.60	399.20	402.80	13.00	405.40	418.40	13.00	393.40	411.40	12.00	444.72	456.72
11. Scholarships.	-	17.08	17.08	-	27.06	27.06	-	27.06	27.06	-	27.06	27.06
12. Book promotion	-	-	-	0.50	-	0.50	-	-	0.50	0.50	-	0.50
13. Research.	1.50	-	1.50	3.00	-	3.00	3.00	-	3.00	6.50	-	6.50
14. Training.	0.02	-	0.02	1.00	-	1.00	1.00	-	1.00	0.10	-	0.10
15. Other Expenditure.	4.43	6.44	10.87	8.00	13.25	21.25	8.00	7.35	15.35	19.30	7.77	27.07
16. Examination charges.	-	26.69	26.69	-	24.50	24.50	-	24.50	24.50	-	33.87	33.87
17. Building.	39.71	51.71	39.71	34.50	17.00	51.50	34.50	17.00	51.50	33.70	17.00	50.70
Totals:-	79.22	1000.61	1079.83	132.25	1114.03	1246.28	142.25	1124.36	1266.61	150.35	1225.80	1376.15

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DIRECTORATE OF VOCATIONAL EDUCATION**Performance Budget for 1987-88**

- I. The Directorate of Vocational Education came into being in Karnataka 1977 for the implementation of the scheme of Vocationalisation of Education at +2 level.
- II. The Director is the head of the Department assisted by five Deputy Directors, one Accounts Officer and an Vocational Education Officer stationed at the Headquarters, Dharwar, Raichur, Shimoga and Mangalore.
- III. The broad set up of the objectives of the department are:-
- a) Introduction and management of Vocational courses at +2 level.
 - b) Conducting Examinations for I & II Year during April/November annually.
 - c) Vocationalisation of Education at the High School stage.
 - d) Organisation of Special Vocationalised Training scheme for the successful students.
 - e) Deputation of teachers for updating vocational subjects, conducted by Technical Teachers Training Institution, Madras (Southern Region).
 - f) Revision of District Vocational Surveys.
 - g) Preparation of new syllabi for job-oriented courses.
 - h) Placement services with the assistance of different departments.
- IV. 209 aided courses and 52 unaided courses are offered in 222 institutions covering a student population of 10985 of whom 790 are girls.
- V. More than 200 applications were received for starting 435 courses in 1986-87.

FINANCIAL REQUIREMENTS (STATEMENT 'A') (Rs. in lakhs)

	Accounts for 85-86			Bud. Estimates for 1986-87			Revised Estimates for 86-87			Bud. Estimates for 1987-88		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
Programme/ Activity Classification.												
a) 1) Direction & Admn.	..	8.49	8.49	..	9.86	9.86	..	10.27	10.27	..	10.37	10.37
ii) Other Expr.	..	..	..	..	..	..	..	..	..	..	..	..
b) <u>Grant-in-aid</u>												
i) Recurring	0.24	53.00	53.24	1.00	57.00	58.00	1.00	57.00	58.00	13.00	63.84	76.84
ii) Non-Recurring												
c) Examination charges.	.	6.00	6.00	..	6.00	6.00	..	6.00	6.00	.	7.00	7.00
d) Grant-in-aid High Schols.	.	..	..	4.00	..	4.00	4.00	..	4.00	2.00	..	2.00
TOTAL	0.24	67.49	67.73	5.00	72.86	77.86	5.00	73.27	78.27	15.00	81.21	96.21

bL

FINANCIAL REQUIREMENTS (STATEMENT 'B B') (Rs. in lakhs)

	Accounts for 1985-86			Bud. Estimates for 1986-87			Revised Esti- mates :86-87			Bud. Estimates for 87-88		
	Plan	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
B. Objectwise Classification.												
1. Salaries.	..	6.93	6.93	..	8.06	8.06	..	8.47	8.47	.	9.12	9.12
2. Travel Expenses	..	0.40	0.40	..	0.40	0.40	..	0.40	0.40	.	0.40	0.40
3. Office Expenses	..	1.00	1.00	..	1.20	1.20	..	1.20	1.20	.	0.75	0.75
4. Rent, Rates and Taxes		0.16	0.16	..	0.20	0.20	..	0.20	0.20	.	0.10	0.10
5. Grant-in- aid.	0.24	53.00	53.24	5.00	57.00	62.00	5.00	57.00	62.00	15.63	63.84	78.84
6. Examination charges.	.	6.00	6.00	..	6.00	6.00	-	6.00	6.00	.	7.00	7.00
TOTAL	0.24	67.49	67.73	5.00	72.86	77.86	5.00	73.27	78.27	15.81	81.21	96.21

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FINANCIAL REQUIREMENTS (STATEMENT 'C') (Rupees in lakhs)

	Accounts for 1985-86			Bud. Estimates for 1986-87			Revised Esti mates: 86-87			Bud. Estimates for 1987-88		
	Plan	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Tot al.	Plan	Non- Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
C. Sources of Financing.												
1. Demand No.13 (Mjr. Head. 2202 New Head)	..	8.49	8.49	..	9.86	9.86	..	10.27	10.27	.	10.37	10.37
2. Demand No.13 (Major Head) (2202 New Head)	0.24	53.00	53.24	1.00	57.00	58.00	1.00	57.00	58.00	13.00	63.84	76.84
3. Demand No.13 (Major Head 2202 New Head)	.	6.00	6.00	.	6.00	6.00	..	6.00	6.00	.	7.00	7.00
4. Demand No.13 (Major Head 2202 D5-Grant-in-aid to High Schools)	4.00	..	4.00	4.00	..	4.00	2.00	..	2.00
TOTAL	0.24	67.49	67.73	5.00	72.86	77.86	5.00	73.27	78.27	15.00	81.21	96.21

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DEPARTMENT OF PRINTING, STATIONERY AND PUBLICATIONS

The Department of Printing, Stationery and Publications is a service Department catering to the needs of various Govt. Departments, with regards to Printing of Publications, supply of Stationery articles, paper drawing materials, table equipments and Typewriters and supply of Gazette, Forms, Registers and etc., The Printing of publication includes all types of Govt. publications such as Printing of Acts, Rules, Memorandum, Compendium, Manuals, Reports, L.A. and L.C. proceedings periodically, Brochures, weekly Gazette, Lottery tickets printing and other miscellaneous publications. An upto date catalogue of all the available publications has been published for the convenient of the General public to purchase the required publication. Of late a decision is taken not entrust any Govt. work to private presses and also issue of no stock certificate for Stationery articles has been totally stopped. The required stationery articles are being supplied from Govt. Stationery Depot.

For modernisation and Development of Government presses at Suburban Press, Kenchenahally, Bangalore, Dharwad and Gulbarga a sum of Rs.30.00 lakhs has been allotted in the Plan Budget for the year 1987-88. The provision made in the Budget will be spent in full as per schedule. Proposal for shifting a portion of the Central Press near Kengeri is under consideration of Government.

A proposal for acquisition of machinery at an estimate of Rs.40.00 lakhs for speedy printing of L.A notification of Upper Krishna Project is also under active consideration of Government.

Important works executed in the Government Presses during the year are draft Annual Plan document for 1987-88, Third pay Commission Report, Backward Classes commission Report, Census Hand books of different districts , Glossary to technical terms " ಪಾರಿಭಾಷಿಕ ಶಬ್ದಕೋಶಗಳು " of various Departments, Viswakosha - Vol. XIII, Agricultural Pass books, L.A. works, Ballot paper of bye-Election and Gazette notification pertaining to Land Acquisition of Upper Krishna Project, Mandal Panchayat and Zilla Parishad Elections.

The Special works such as identification cards Brochures Hand book programme etc., pertaining to " South Asia Association Regional Conference (SAARC) and fourth Common Wealth Parliamentary Association Seminar held at Bangalore are executed well in time.

During the year 1986-87, 1200 Kannada Typewriters have been purchased and supplied to several Government Departments and Semi Government Offices. Totally 4700 Kannada Typewriters have been purchased and supplied to Government and Government Departments for the year 1985-86 and 1986-87. During 1987-88 it is proposed to procure 2000 Kannada Typewriters.

The Suburban Press has been modernised with Sophisticated machines duly installed to print quality printing work. The machines have been erected, commissioned and put into running condition to augment the production capacity of Government Presses.

An expert Committee Report on the modernisation of Government Presses is under active consideration of Government. Keeping in view of the outcome of the Report, further steps to modernise the presses would be taken up during the year 1987-88.

DEPARTMENT OF PRINTING STATIONERY AND PUBLICATIONS

Head of Account	Revised for 1985-86		Estimate for 1986-87		Revised for 1986-87		Estimate for 1987-88	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1. Direction & Administration		40,96,000		43,13,000		42,79,000		46,95,000
2. Purchase of Stationery Stores		3,36,87,000		3,41,87,000		3,41,62,000		3,50,04,000
3. Government Presses	47,00,000	3,80,99,000	30,00,000	4,35,12,000	30,00,000	4,46,44,000	35,00,000	4,59,39,000
4. Cost of Printing by other Sources		24,00,000		10,00,000		10,00,000		11,00,000
5. Government Publications		4,18,000		5,88,000		5,40,000		5,88,000
Lump sum provision for Revision of Pay scales						13,52,000		81,74,000
Total	47,00,000	7,87,00,000	30,00,000	8,36,00,000	30,00,000	8,59,77,000	35,00,000	9,55,00,000
B								
1. Salaries		3,75,45,000		4,31,35,000		4,57,25,000		5,43,15,000
2. Travel allowance		47,000		52,000		52,000		61,000
3. Wages		10,73,000		12,73,000		10,62,000		10,62,000
4. Office Expenses		14,83,000		15,32,000		14,88,000		14,98,000
5. Purchase of Sty. Stores		3,25,33,000		3,29,88,000		3,29,88,000		3,37,50,000
6. Materials & Supplies		16,05,000		16,50,000		16,50,000		17,00,000
7. Purchase of Machinery		20,00,000		20,00,000		20,00,000		20,00,000
8. Cost of Ptg. by other sources		24,00,000		10,00,000		10,00,000		11,00,000
9. Other charges		14,000		14,000		12,000		14,000
10. Suburban Press, Kenchenahalli	47,00,000		30,00,000		30,00,000		35,00,000	
Total	47,00,000	7,87,00,000	30,00,000	8,36,00,000	30,00,000	8,59,77,000	35,00,000	9,55,00,000
C Total amount								
1. Demand No.9 Major head 2058, Sty & Ptg.		7,87,00,000		8,36,00,000		8,59,77,000		9,55,00,000
2. Demand No.9 2058 Sty & Ptg. (Plan)		47,00,000		30,00,000		30,00,000		35,00,000

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DEPARTMENT OF COLLEGIATE EDUCATION.

This Department is responsible for administration and Management of Arts, Science and Commerce Colleges in the State. Director of Collegiate Education is in overall administration charge of the Department with assistance of two Deputy Directors, Two Accounts Officers, Two Assistant Directors, Two Administrative Officers and Three Registrars.

There are Five Regional Offices each headed by Deputy Director with Assistance of Accounts Officer and Assistant Director, to administration of Non-Government Colleges and also regulation of payment of Salary Grant, sanction and Payment of Scholarship and implement of Scholarships and Impliment of Triple Benefit Scheme to the Private Aided Colleges affiliated to the Five Universities in the State.

ACHIEVEMENTS OF 1986-87I. DIRECTION AND ADMINISTRATION

Budget provision of Rs.4,00,000 under plan and Rs.37,45,000 under Non-Plan was made for the year 1986-87 to meet the expenditure towards pay and allowances, office expenses and travel expenses to control the Administration of the Department. Administration of Non-Government Colleges, sanction and payment of Salary Grant and Triple Benefit to the employees of Aided Educational Institutions, sanction and payment of various scholarships to students studying in Higher Education.

II. B1 OTHER GOVERNMENT COLLEGES

Budget provision of Rs.20,00,000 under plan Rs.9,11,23,000 under Non-Plan was made for the year 1986-87 to meet the expenditure towards pay and allowances of staff of the Government Colleges, Office Expenses, purchase of materials and equipment to the Government Colleges.

During the year 1986-87, 4 Private Aided

First Grade Colleges were taken over by the Government. At present there are 82 Government First Grade Colleges are under the control of this Department.

Total number of Colleges in the State, teaching staff in the Government Colleges and students strength are shown in tables 1,2 and 3 respectively below:-

TABLE - 1

Sl. No.	Name of the University	Name of the Regional Office.	Number of Colleges
1.	Bangalore University, BANGALORE.	Bangalore	27
2.	Mysore University, MYSORE.	Mysore	29
3.	Karnataka University, DHARWAD.	Dharwad	07
4.	Mangalore University, MANGALORE.	Mangalore	08
5.	Gulbarga University, GULBARGA.	Gulbarga	11
TOTAL			82

TABLE - 2

Sl. No.	Staff	1984-85	1985-86	1986-87
1.	Professors	76	76 2	81
2.	Readers	278	294	284
3.	Lecturers	1506	1602	1836
4.	Demonstrators	17	17	8
TOTAL		1877	1989	2209

TABLE - 3

Sl. No.	Category	1984-85			1985-86		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1.	Scheduled Caste	5,061	1,463	6,524	5,261	1,478	6,739
2.	Scheduled Tribe	472	138	610	472	188	660
3.	Others	22,584	11833	34417	22,584	12133	34,717
TOTAL		28,117	13434	41551	28,317	13799	42,116

III. B4 ASSISTANCE TO NON-GOVERNMENT COLLEGES

Budget Provision of Rs.15,00,000 under Plan, Rs.23,75,00,000 under Non-Plan was made for the payment of Salary of the Teaching and Non-Teaching Staff of 203 Private Aided Colleges during the year 1986-87.

Number of Colleges, Teaching Staff strength and number of students in the Private Colleges in the State are shown in Table 1,2 and 3 respectively below.

TABLE - 1

Sl. No.	Colleges	NAME OF THE UNIVERSITY					TOTAL
		Banga-lore	Mysore	Karna-taka	Man-galore	Gul-barga	
1.	Aided Colleges	44	37	69	26	31	207
2.	Un-Aided Colleges	22	24	18	08	10	82
	TOTAL	66	61	87	34	41	289

TABLE - 2

Sl. No.	Staff	1984-85	1985-86	1986-87
1.	Professors	130	130	135
2.	Readers	549	549	558
3.	Lecturers	4,984	5,002	5,017
	TOTAL	5,663	5,681	5,710

TABLE - 3

Sl. No.	Category	1984-85			1985-86		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1.	Schedule Caste	18,020	4,950	22,970	18120	5950	24070
2.	Schedule Tribe	2,056	523	2,579	2158	538	2696
3.	Others	1,51,114	77,469	228583	158214	78,569	236783
TOTAL		1,71,190	82,942	254132	178492	85,057	263549

■ IV. B6 Scholarships

Budget provision of Rs.64,30,000 under Non-Plan Rs.32,05,000 under Plan for the year 1986-87 has ~~■~~ been made for payment of various scholarships to students prosecuting Higher Education.

Number of Scholarships sanctioned and paid in respect of various Scholarships are shown below:

Sl. No.	Name of Scholarships	NUMBER OF AWARDS	
		1984-85	1985-86
1.	P.C.P.Scholarship	1,800	2220
2.	Fee Concession	1,65,000	1,75,000
3.	Education Concession to Children of Political Sufferers studying in Colleges.	119	150
4.	Scheme for training students in in flying under Karnataka Government Scholarship Scheme.	41	55
5.	Government of India Merit Scholarship to Children of Primary Secondary School Teacher for Post-Matric Studies.	26	73
6.	Government of India National Merit Scholarships.	890	900
7.	Education Concession to Dependent of Service Personnel.	1,222	1,300
8.	Hindi Scholarships	325	325
9.	National Loan Scholarships	5084	5,084

V. E7 Other Expenditure

1. Budget Provision of Rs.15,000/-was provided for payment of grant as Financial Assistance to the Private College Hostels for the year 1986-87.

2. Budget Provision of Rs.50,000 was provided to meet expenditure deputation of Lecturers to conferences in various subjects for the year 1986-87.

3. Budget Provision of Rs.18,89,000 was provided to meet expenditure on salary of Hostel staff and also contingent expenditure of 19 Government College Hostels for the year 1986-87.

4. Budget Provisions of Rs.1,68,00,000 was provided to conduct the Special Coaching Classes to the SC Students under Special component Plan Scheme during the year 1986-87.

Number of Students benefited under the scheme are shown below:-

Sl. No.	Particulars	1985-86	1986-87
1.	Number of Students	12,000	13,000

5. Budget Provision of Rs.2.82 lakhs was provided for improvement of Library and Laboratory facilities to the Government Colleges during the year 1986-87.

FINANCIAL REQUIREMENTS

Statements A B C

Programmes/ Activity Classification.	Accounte 1985-86			Budget Estimates 1986-87			Revised Estimates 1986-87			Budget Estimates 1987-88.		
	Plan	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Total
08 University & Other higher Education												
001 Direction & Admini- -stration Voted	0.06	37.85	37.91	4.00	37.45	41.45	4.00	39.60	43.60	1.00	45.14	46.14
Charged	-	-	-	-	0.10	0.10	-	0.10	0.10	-	0.10	0.10
103 Other Government Colleges.	22.19	660.67	682.86	26.00	911.23	937.23	26.00	953.38	979.38	20.00	1031.20	1051.20
104 Assistance to Non- Government Colleges.	0.69	2483.32	2484.01	15.00	2375.00	2390.00	51.00	2422.50	2473.50	43.00	2900.00	2943.00
107 Scholarships	30.55	4238	32x85 42.38	64x88 32.05	96x35 64.30	32x85 96.35	32.05	96.35	128.40	32.05	97.85	129.90
800 Other Expenditure	1.61	8.10	8.10	3.32	19.04	22.36	3.32	19.02	22.34	6.03	21.65	27.68
795 Irrecoverable loans written-off.	-	-	-	-	0.25	0.25	-	0.25	0.25	-	0.25	0.25
Revision of Pay Scales.	-	-	-	-	-	-	-	-	-	-	141.02	141.02
Total Voted	55.10	3232.32	3287.42	80.37	3407.25	3487.64	116.37	3647.47	102.08		4339.19	
							3531.10			4237.11		

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Sources of Finance.	Accounts 1985-86			Budget Estimates 1986-87			Revised Estimates 1986-87			Budget Estimates 1987-88		
	Plan	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Total	Plan	Non- Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
277 Education B University & Other Higher Edn.	55.10	3232.32	3287.42	80.37	3407.27	3487.64	116.37	3531.10	3647.47	102.80	4237.11	4339.19
TOTAL	55.10	3232.32	3287.42	80.37	3407.27	3487.64	116.37	3531.10	3647.47	102.80	4237.11	4339.19

Objectwise/ Classification	Accounts 1985-86			Budget Estimates 1986-87			Revised Estimates 1986-87			Budget Estimates 1987-88		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
					Plan							
1 Salaries	22.19	680.34	702.53	26.00	926.20	952.20	26.00	972.00	998.00	20.00	1194.22	1214.22
2 Travel Expenses	-	4.11	4.11	-	5.12	5.12	-	5.12	5.00	-	6.17	6.17
3 Office Expenses	-	7.81	7.81	-	11.00	11.00	-	115.00	11.50	1.00	14.12	15.12
4 Wages	-	0.52	0.52	-	5.00	5.00	-	4.00	4.00	4.00	2.00	2.00
5 Rent, Rates & Taxes	-	0.14	0.14	-	2.00	2.00	-	2.00	2.00	-	2.00	2.00
6 Other Charges	1.69	3.12	3.12	7.32	5.50	5.50	7.32	5.50	5.50	6.03	5.50	11.53
7 Materials & Supplies	12.67	10.73	12.40	-	12.00	19.32	-	12.00	12.82	-	15.00	15.00
8. Grant-in-Aid	0669	2483.00	2483.69	15.00	2375.15	2390.15	51.00	2422.50	2473.50	43.00	2900.00	2943.00
9 Scholarships & Stipends		42.55										
	30.55		73.10	32.05	65.05	97.10	32.05	96.35	128.40	32.05	97.85	129.90
10 Irrecoverable Loans Written off	-	-	-	-	0.25	0.25	-	0.25	0.25	-	0.25	0.25
TOTAL	55.10	3232.32	3287.42	80.37	3407.27	3487.64	116.37	3531.10	3647.47	102.08	4237.11	4339.19

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