



GOVERNMENT OF KARNATAKA

PERFORMANCE BUDGET

DEPARTMENT OF EDUCATION

1985-86



-5487
379.12
KAR-P

BANGALORE

PERFORMANCE BUDGET

DEPARTMENT OF EDUCATION

1985-86

NIEPA DC



D02689

Sub. National Systems Unit,
Educational

110016

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DEPARTMENT OF PUBLIC INSTRUCTION

This department is responsible for administration and management of Pre-Primary, Primary, Secondary, Composite Junior Colleges and Vocational education in addition to special institutions like Sanskrit, Hindi, Commerce, Arts and Crafts and Arabic institutions.

Commissioner for Public Instruction is in overall administration charge of the department. There are Directors who are incharge of different sectors. At present, five Directors are working viz.,

- i) Director, Primary Education, who is directly incharge of Pre-Primary, Primary and Non-formal education.
- ii) Director, Pre-University Education, who is also looking after Secondary Education in addition to Pre-university education.
- iii) Director, Vocational Education, is responsible for administration of vocational courses at + 2 stage.
- iv) Director, Research and Training - incharge of training programmes in addition to preparation and production of text books.
- v) Director, Examinations, who serves as the Chairman of Karnataka State Education Examination Board, which conducts SSLC, TCH, Commerce and other examinations.

There are four divisions each headed by a Joint Director of Public Instruction. In addition, there are four Joint Directors at the State level to assist the Commissioner for Public Instruction - Administration, School Education and Planning and Mid-day Meals and Examinations. Deputy Directors are the District Heads and Assistant Educational Officers are there at the Taluka level. While Joint Directors of Public Instruction are incharge of School Education upto + 2 level, DDPIs are incharge upto X Standard, Assistant Educational Officers upto VII Standard. We have 4 Divisions, 21 Educational Districts and 190 Educational Ranges.

PRIMARY EDUCATION:

	<u>Rs. in Lakhs</u>
Proposed Expenditure	
Plan	1,630-00
Non-Plan	<u>19,060-83</u>
Total	<u>20,690-83</u>

Primary Education, a component under MNP and revised 20 Point Programme is being given top priority both in attention as well as allocation. Efforts are being made to make the Child's education less of a burden to the parents. In this direction, Government have launched a new programme called 'Vidya Vikas' Scheme to provide free text books and free

uniforms. Free text books to all children studying in Standards I - VII in Government and Aided Schools. Similarly, free uniforms are given to all children of I and II Standards in Government Schools and all SC/ST girls studying in III to VII Standard in Government Schools. The number of beneficiaries are 20.21 lakhs and 1.63 lakhs respectively. The emphasis is more on consolidation than on mere expansion as we are aware that mere expansion of schooling facilities do not ensure better performance.

Massive programme like universalisation of Elementary Education cannot be achieved with the efforts of Government alone. The community which is benefitted by it has to be fully and actively involved. Nearly Rs.5.50 crores worth of articles, aids, buildings and land have been collected through School Betterment Committees, much more is expected in the coming year.

Under Special Forestry Scheme, 65,000 coconut trees have been planted, which makes the schools self-sufficient at a later date. A 6 point drive has been taken up to improve attendance, attainment and moral standards of children.

With the implementation of the programmes, the enrolment in classes I to VII which is 55 lakhs is expected to go upto 58.00 lakhs.

A. Programme / Activity Classification.

Sl. No.	Head of Account	Accounts 1983-84			Budget Estimates 1984-85			Revised Estimates 1984-85			Primary Budget Estimates 1985-86 (Rs. in lakhs)		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	Inspection	6.27	207.19	213.46	46.00	295.76	341.76	46.00	269.97	315.97	-	367.21	367.21
2.	Govt. Primary Schools	731.64	11414.35	12145.99	1057.00	13415.09	14472.09	1035.50	13927.68	14963.18	1070.49	16021.37	17091.86
3.	Assistance to Non-Govt. Pzy. Schools	-	1438.04	1438.04	-	1618.71	1618.71	-	1579.00	1579.00	-	1686.85	1686.85
4.	Assistance to Local Bodies for Primary Education	-	92.39	92.39	-	110.70	110.70	-	101.50	101.50	-	111.65	111.65
5.	Teachers' Training	5.15	170.64	175.79	14.00	228.97	242.97	14.00	199.62	213.62	-	260.56	260.56
6.	Tribal Sub-Plan	40.32	-	40.32	43.00	-	43.00	48.00	-	48.00	-	7.05	7.05
7.	Other Expenditure	332.75	125.87	458.62	403.00	272.90	675.90	414.68	212.25	626.93	-	606.14	606.14
8.	Others	7.01	-	7.01	50.00	-	50.00	33.91	-	33.91	-	-	-
Total:-		1123.14	13448.48	14571.62	1613.00	15942.13	17555.13	1592.09	16290.02	17882.11	1070.49	19060.83	20131.32

B. Objective Classification:

STATEMENT 'B' /PRIMARY/
Rs in lakhs

Sl. No.	Head of Account	Accounts 1983-84			Budget Estimates 1984-85			Revised Estimates 1984-85			Budget Estimates 1985-86		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	Salaries		11552.99			13601.62		14111.65			16314.26	16314.26	
2.	Travelling Expenses		14.04			12.00		12.00			13.85	13.85	
3.	Other Expenses	577.60	37.49	12198.91	784.00	65.00	14492.87	772.00	51.00	14968.65	69.41	69.41	
4.	Rent, Rates & Taxes		16.76			30.25		22.00			28.25	28.25	
5.	Grant-in-Aid	--	1438.04	1438.04	--	1618.71	1681.71	--	1579.00	1579.00	--	1686.60	1686.60
6.	Works	19.16	92.39	104.53	162.00	110.70	272.70	145.91	101.50	247.41	--	111.90	111.90
7.	Incentives	375.96	100.64	476.60	540.00	172.75	712.75	545.50	157.25	702.75	1064.49	588.00	1652.49
8.	Non-Formal Education	16.96	--	16.96	60.00	--	60.00	45.00	--	45.00	--	--	--
9.	Scholarships and Stipends	--	--	--	--	--	--	--	--	--	--	--	--
10.	Other Charges	133.46	196.13	329.59	67.00	331.10	398.10	83.68	255.62	339.30	6.00	248.61	254.61
TOTAL:		1123.14	13448.48	14571.62	1613.00	15942.13	17555.13	1592.09	16290.02	17882.11	1070.49	19060.83	20131.32

Sources of Financing		Accounts 1983-84			Budget Estimates 1984-85			Revised Estimates 1984-85			PRIMARY Rs in Lakhs Budget Estimates 1985-86		
		Head of Account	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan
1.	Demand No.13 Major Head 277	1116.13		14564.61		15942.13		1558.18		17848.20			19060.83
			13448.48		1563.00	17505.13		16290.02			1070.49		20151.32 20131.32
2.	Demand No.13 (Major Head 477 Capital outlay on Education)	7.01	-	7.01	50.00	-	50.00	33.91	-	33.91	20.00	-	20.00
		1123.14		14571.63		15942.13		1592.09		17882.11			19060.83
			13448.48		1613.00	17555.13		16290.02			688.49		20151.32

PHYSICAL OBJECTIVES AND ACHIEVEMENT

PRIMARY

STATEMENT - I.

Sl. No.	Details	1983-84 Achievement	1984-85 Achievement	1985-86 Target
1	2	3	4	5
1.	No. of Primary Schools			
	Lower Primary	23759	24194	26000
	Higher Primary	13048	13582	14000
	Total	36807	37776	40000
2.	No. of Teachers			
	Male	81228	82255	85500
	Female	39254	40152	42000
	Total	120482	122407	127500
3.	No. of pupils (in lakhs)			
	I-IV Total	39.77	40.19	42.00
	Girls	17.73	17.77	19.00
	V-VII Total	14.66	15.27	16.00
	Girls	5.96	6.14	6.50
4.	Per capita expenditure	267.60	322.00	368.00
5.	Attendance Scholarships			
	i) Beneficiaries	0.99	1.89	21,84,000
	ii) Cost (Rs. in lakhs)	26.00	51.25	1,259.
6.	Free supply of text books			
	i) Beneficiaries	4.29	7.28	52,68,195
	ii) Cost (Rs. in lakhs)	27.00	52.50	411.
7.	Mid-day meals			
	a) Care assisted programme			
	i) Beneficiaries (in lakhs)	9.53	9.53	9
	b) Energy food			
	i) Beneficiaries	3.00	4.00	4
	ii) Cost (Rs. in lakhs)	245.51	344.00	400

SECONDARY EDUCATION:

(In Lakhs)

Proposed Expenditure

Plan	26.00
Non-plan	7530.36
Total:	<u>7556.36</u>

As our efforts at universalisation is fairly successful, the demand for Secondary Schooling facility is great. During the last three years 1144 Schools were opened. There are 7.90 lakhs children studying in 3513 Schools with a teacher strength of 28701.

During 1985-86, the emphasis will be a consolidation and providing physical facilities to existing Government High Schools. Private managements will be encouraged to establish schools wherever there is a need.

'A'

PROGRAMME / ACTIVITY CLASSIFICATION

SECONDARY

Rs in lakhs

SL. NO.	HEAD OF ACCOUNT	ACCOUNTS 1983-84			BUDGET ESTIMATE 1984-85			REVISED ESTIMATE 1984-85			BUDGET ESTIMATES 1985-86		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	Direction & Administration	1.24	76.50	77.74	1.50	99.27	100.77	1.50	89.29	90.79	--	111.79	111.79
2.	Inspection	6.72	197.15	203.87	6.00	242.11	248.11	6.00	241.42	247.42	--	285.63	285.63
3.	Govt. Sec. Schools	310.98	1403.30	1714.28	160.00	1894.89	2054.89	399.00	1871.00	2270.00	10.00	3066.24	3077.24
4.	Assistance to Non-Govt. Sec. Schools	239.35	3140.49	3379.84	178.00	3262.49	3440.49	432.00	3170.85	3602.85	14.00	3555.80	3569.80
5.	Assistance to Local Bodies for Sec. Edn.	--	49.76	49.76	--	71.12	71.12	--	5.25	5.25	--	55.25	55.25
6.	Scholarships	--	35.86	35.86	--	43.70	43.70	--	41.70	41.70	--	44.00	44.00
7.	Teachers' Training	--	11.48	11.48	--	8.80	8.80	--	8.80	8.80	--	8.80	8.80
8.	Text Books	1.06	269.98	271.04	1.50	322.37	323.87	1.50	541.02	542.52	--	356.85	356.85
9.	Tribal Area Sub-Plan	1.33	0.05	1.38	2.00	--	2.00	--	--	--	--	--	--
10.	Other Expdtr.	25.30	97.53	122.83	1.50	43.51	45.01	12.56	81.76	94.32	--	46.00	46.00
11.	Works	33.60	--	33.60	18.00	--	18.00	27.24	--	27.24	--	--	--
12.	Govt. H.S. Converted into Jr. College	159.84	365.31	525.15	40.00	475.55	515.55	167.18	505.65	672.83	--	1007.10	1007.10
	TOTAL	779.42	5647.41	6426.83	408.90	6463.81	6872.31	1046.98	6556.74	7603.72	24.00	8537.46	8561.46

C. SOURCES OF FINANCING.

SECONDARY

Rs in lakhs

Head of Account	Accounts 1983-84			Budget Estimates 84-85			Revised Estimates 84-85			Budget Estimates 85-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1. Demand No.13												
Major Head 277	745.82	5647.41	6393.23	390.50	6463.81	6854.31	1019.74	6556.74	7576.48	24.00	8537.46	8561.46
2. Demand No.13												
(Major Head 477 Capital Outlay on Education)	33.60	-	33.60	18.00	-	18.00	27.24	-	27.34	15.00	-	15.00
TOTAL	779.42	5647.41	6426.83	408.50	6463.81	6872.31	1046.98	6556.74	7608.72	39.00	8537.46	8576.46

PHYSICAL OBJECTIVES AND ACHIEVEMENTS

STATEMENT - I

(Pre-University Education)

Composite Junior Colleges

Sl. No.	Details	1983-84 Achievements	1984-85 Achievements	1985-86 Target
1.	No. of High Schools converted into Junior Colleges:			
	Government	292	381	406
	Non-Government	279	389	415
2.	No. of Lecturers:			
	Government	4881	5715	6015
	Non-Government	3956	4616	4746
3.	No. of pupils (No. in lakhs):			
	Government	1.03	1.10	1.25
	Non-Government	0.86	0.80	0.90
4.	Per capita expenditure	783.81	807	830

BULK PURCHASE OF BOOKS

Sl.No.	Details	1983-84 Actuals	1984-85 Actuals	1985-86 Estimated
1.	Titles	50	54	414
2.	No. of copies	4.535 (lakhs)	4.63 (lakhs)	14.40 (lakhs)

STATEMENT - II

(Secondary)

Sl. No.	Details	1983-84	1984-85	1985-86
1.	No. of High Schools:			
	Government	913	1178	1178
	Non-Government	2040	2335	2635
2.	No. of Teachers:			
	Government	6753	8146	8894
	Non-Government	18945	20555	20755
3.	No. of Pupils : (No. in lakhs)			
	Government	2.25	2.36	2.58
	Non-Government	5.36	5.53	5.92
4.	Per capita expenditure	737.8	880.20	941.00
5.	Sainik School Scholarships:			
	a) Beneficiaries	500	525	525
	b) Cost(₹.in lakhs)	27.70	27.70	28.00
6.	National Rural Scholarships:			
	a) Beneficiaries	3851	4280	4280
	b) Cost(₹.in lakhs)	8.00	10.00	10.00
7.	Private High Schools admitted for grants:	61	52	81

FINANCIAL REQUIREMENTS'C' Special Education

Statement 'A'

Rs in lakhs

HEAD OF ACCOUNT	Accounts 1983 - 84			Budget Estimates 1984-85			Revised Estimates 1984-85			Budget Estimates 1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1. Sanskrit Education	12.550	53.230	65.780	13.49	60.98	74.47	13.49	62.03	75.52	13.49	70.95	84.44
2. Promotion of Modern Indian Languages	0.634	32.580	33.214	2.80	82.28	85.08	2.80	65.18	67.98	2.80	95.65	98.45
TOTAL	13.184	85.810	98.994	16.29	143.26	159.55	16.29	127.21	143.50	16.29	166.60	182.89

B. Objective Classification

FINANCIAL REQUIREMENTS

C. Special Education

Sl. No.	Head of Account	Accounts 1983 - 84			Budget Estimates 1984-85			Revised Estimates 1984-85			Budget Estimates 1985-86		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	Salaries		38.770	38.770	-	94.24	94.24	-	74.13	74.13	-	100.79	108.79
2.	Travelling Expenses	-	0.051	0.051	-	0.08	0.08	-	0.07	0.07	-	0.09	0.09
3.	Rent, Rates and Taxes	-	-	-	-	-	-	-	-	-	-	1.25	1.25
4.	Other Expenses	-	0.582	0.582	-	0.23	0.23	-	0.23	0.23	-	0.25	0.25
5.	Non-Govt. Institutions Grant-in-Aid	-	39.430	39.430	-	39.24	39.24	-	43.37	43.37	-	47.70	47.70
6.	Financial assistance to eminent Sanskrit Pandits	2.050	-	2.050	2.00	-	2.00	2.00	-	2.00	2.00	-	2.00
7.	Award of scholarship to students studying Sanskrit	-	-	-	0.24	-	0.24	0.24	-	0.24	0.24	-	0.24
8.	Providing facilities for teaching Sanskrit	-	-	-	0.18	-	0.18	0.18	-	0.18	0.18	-	0.18
9.	Preparation and publication of Visistadwita Kosha	0.500	-	0.500	0.50	-	0.50	0.50	-	0.50	0.50	-	0.50

Rs in lakhs

1	2	3	4	5	6	7	8	9	10	11	12	13	14
10. Promotion of Sanskrit (Scholarships)	-	-	-	-	0.10	0.10	-	0.10	0.10	-	0.10	0.10	
11. Modernisation of Sanskrit Patashalas	-	-	-	0.07	0.05	0.12	0.07	-	0.07	0.07	-	0.07	
12. Scholarships & Stipends	-	-	-	-	1.13	1.13	-	1.13	1.13	-	-	-	
13. Facilities for Sanskrit research academy Melkote	9,500	-	9,500	9.50	-	9.50	9.50	-	9.50	9.50	-	9.50	
14. Dwitavedantha Research and Foundation (Grant-in-Aid)	0.500	-	0.500	1.00	-	1.00	1.00	-	1.00	1.00	-	1.00	
<u>Promotion of Modern Indian Languages and Literature</u>													
1. Hindi Patashalas (GIA)	-	2.208	2.208	-	2.44	2.44	-	2.43	2.43	-	2.67	2.67	
2. Propagation of Hindi (GIA)	-	0.735	0.735	-	0.75	0.75	-	0.75	0.75	-	0.75	0.75	
3. Establishment of Teachers' Trg. Colleges in non-Hindi speaking States	0.634	0.830	0.664	2.80	-	2.80	2.80	-	2.80	2.80	-	2.80	
4. Scholarships to students studying Hindi in post-matric	-	4.004	4.004	-	5.00	5.00	-	5.00	5.00	-	5.00	5.00	
	13.184	85.810	98.994	16.29	143.26	159.55	16.29	127.21	143.50	16.29	166.60	182.89	

STATEMENT 'C'

SOURCES OF FINANCING

'C' SPECIAL EDUCATION

Rs in lakhs

Sl. No.	Scheme	SOURCES OF FINANCING			SOURCES OF FINANCING			'C' SPECIAL EDUCATION					
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
1.	Demand No.13												
	Major Head 277	13.184	85.810	98.994	16.29	143.26	159.55	16.29	127.21	143.50	16.29	166.60	182.89
	TOTAL	13.184	85.810	98.994	16.29	143.26	159.55	16.29	127.21	143.50	16.29	166.60	182.89

DEPARTMENT OF PRE-UNIVERSITY EDUCATION, BANGALORE.

- 1 Director of the Department of Pre-University Education discharges all the functions of Pre-University Education with the assistance of One Deputy Director, Two Accounts Officers, 3 Assistant Director, 6 Section Officers and other staff.

Government have made the full-time appointment of a Chairman for the Department from March 1985.

- 2 The Department conducts Examination for the II Year Pre-University students twice a year i.e. in the months of April and October.
- 3 Under the perview of the Department the under mentioned colleges impart education to the students of I and II Year Pre-University Classes.

Sl. No.	Kinds of Colleges	Govt. Colleges	Aided Colleges	Non Aided	Total
1	Composite Junior Colleges:				
	1982-83	258	227	-	465
	1983-84	46	50	-	96
	1984-85	130	-	96	176
		<u>364</u>	<u>277</u>	<u>96</u>	<u>737</u>
2	Independent Junior Colleges:				
	1982-83	4	56	25	85
	1983-84	2	-	9	11
	1984-85	<u>11</u>	<u>-</u>	<u>18</u>	<u>29</u>
		17	56	52	125
3	First Grade Colleges				
	1982-83	18	176	-	194
	1983-84	-	1	-	1
	1984-85	-	-	-	-
		<u>18</u>	<u>177</u>	<u>-</u>	<u>195</u>

DIRECTOR,
PRE-UNIVERSITY EDUCATION.

FINANCIAL REQUIREMENTS A and B

Programme/Activity Classification	1983-84 Accounts			Budget Estimates 1984-85 (in lakhs)			Revised estimates 1984-85 (in lakhs)			Budget estimates 1985-86 (in lakhs)		
	Plan	Non-plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
277 Education												
D1 Direction and Administration	11,72,938	18,10,224	29,83,162	23.26	23.26	23.26	22.34	22.34	22.34	3.00	27.42	30.42
D2 Govt. Institutions	1,99,356	7,01,014	9,00,370	8.00	8.75	16.75	20.00	8.29	28.29	-	37.25	37.25
D3 Assistance to Non-Govt. Institutions	-	2,43,46,008	2,43,46,008	-	251.00	251.00	-	241.00	241.00	-	265.00	265.00
D4 Scholarships	-	17,866	17,866	-	0.22	0.22	-	0.22	0.22	-	0.25	0.25
D5 Other Expenditure	-	60,92,196	60,92,196	-	82.00	82.00	-	80.00	80.00	-	83.00	83.00
Total A	13,72,294	3,29,67,308	3,43,39,602	8.00	365.23	373.23	20.00	351.85	371.85	3.00	412.92	415.92
477 Capital outlay on Education 3 Pre-University Education	7,68,888	-	7,68,888	-	-	-	4.78	-	4.78	9.46	-	9.46
A Buildings												
TOTAL	21,41,182	3,29,67,308	3,51,08,490	8.00	365.23	373.23	24.78	351.85	376.63	12.46	412.92	425.38
B OBJECT-WISE CLASSIFICATION												
1. Salaries	1,99,356	23,37,161	25,36,517	8.00	27.98	35.98	20.00	26.65	46.65	-	58.97	58.97
2. Travel Expenses	11,72,938	20,34,851	32,07,789	-	22.72	22.72	-	22.72	22.72	-	23.12	23.12
3. Office Expenses	-	1,12,570	1,12,570	-	2.15	2.15	-	2.10	2.10	-	2.82	2.82
4. Rent, Rates & Taxes	-	-	-	-	0.06	0.06	-	0.06	0.06	-	0.56	0.56
5. Payment for Prof. & Spl. Services	-	28,22,982	28,22,982	-	31.00	31.00	-	31.00	31.00	-	31.00	31.00
6. Other Charges	-	3,54,038	3,54,038	-	5.10	5.10	-	8.10	8.10	3.00	6.20	9.20
7. Maintenance	-	-	-	-	-	-	-	-	-	-	-	-
8. Materials and Supplies	-	9,41,832	9,41,832	-	25.00	25.00	-	20.00	20.00	-	25.00	25.00
9. Machinery & Equipment	-	-	-	-	-	-	-	-	-	-	-	-
10. Grant-in-Aid	-	2,43,46,008	2,43,46,008	-	251.00	251.00	-	241.00	241.00	-	265.00	265.00
11. Scholarships	-	17,866	17,866	-	0.22	0.22	-	0.22	0.22	-	0.25	0.25
TOTAL	13,72,294	3,29,67,308	3,43,39,602	8.00	365.23	373.23	20.00	351.85	371.85	3.00	412.92	415.92
Buildings	7,68,888	-	7,68,888	-	-	-	4.78	-	4.78	9.46	-	9.46
TOTAL B	21,41,182	3,29,67,308	3,51,08,490	8.00	365.23	373.23	24.78	351.85	376.63	12.46	412.92	425.38

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PROFORMA 'C' 277 EDUCATION, D.PRE-UNIVERSITY EDUCATION.

Sources of Financing	Accounts 1983-84			Budget Estimates 1984-85 (in lakhs)			Revised Estimates 1984-85 (in lakhs)			Budget Estimates 1985-86 (in lakhs)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.13 (Major Head 277)	13,72,294	3,29,67,308	3,43,39,602	8.00	365.23	373.23	20.00	351.85	371.85	3.00	412.92	415.92
477 Capital Outlay on Education.	7,68,888	-	7,68,888	-	-	-	4.78	-	4.78	9.46	-	9.46
Total C	21,41,182	3,29,67,308	3,51,08,490	8.00	365.23	373.23	24.78	351.85	376.63	12.46	412.92	425.38

DEPARTMENT OF STATE EDUCATION RESEARCH AND TRAINING
PERFORMANCE BUDGET FOR THE YEAR 1985-86

The main aim of creating the Department of State Educational Research and Training was to bring all the different academic units like State Institute of Science, Educational Vocational Guidance, Educational Technology Cell etc., under one umbrella. Keeping in view of the above aspects the Department was established in the year 1975. This Department is headed by one Additional Director of Public Instruction with three Dy. Directors of Public Instruction, 5 Educational Officers etc., to assist him.

OBJECTIVES:

- a) To take all necessary steps to achieve qualitative improvement in School Education.
- b) To control and administer teacher education in the State.
- c) To promote research in Education.
- d) To serve as Co-ordinating agency at the State level for the implementation of NCERT, UNICEF and World Bank aided Projects.

There are six different academic units which comes under the control of this Department.

The main functions of these units are to implement the above objectives as detailed below:

I. STATE INSTITUTE OF SCIENCE:

This unit is concentrating on improvement of Science and Mathematics Education at primary and secondary stages. A sum of Rs.5 lakhs has been allotted to this unit during 85-86.

- a) The unit conducts 5 days content cum methodology courses for higher primary school teachers to raise the standard of science Education and to impart the higher content in Science subjects with new trends of teaching of Science.
- b) There is a Mobile Science Van which visits several schools in backward areas with a view to create interest and curiosity in Science among rural school children.
- c) This unit conducts Science seminars and exhibitions in District, State and Regional levels to develop Scientific attitude among students and to make them to realise the relevance of Science to society.
- d) There are twelve centres of continuing Education in the State started by NCERT in collaboration with the State Government. These Centres are designed to strengthen the competency of secondary school teachers in various Science subjects, Methodology of teaching and Evaluation.

Inservice training programmes in collaboration with the Indian Institute of Science will be conducted for the benefit of teachers in Science and Mathematics.

During 84-85 a sum of Rs.5.00 lakhs was sanctioned to implement the above programmes out of which a sum of Rs.3.56 lakhs was spent in all the above programmes 2916 teachers were trained and about 25,000 students were benefitted.

For the year 1985-86 it is proposed to train 7550 teachers by various above programmes and about 16,000 students are expected to get benefit, out of these activities.

II. DEPT. OF STATE EDUCATIONAL RESEARCH AND TRAINING UNIT:

This section comprises of three different sub units which are engaged in conducting several Education courses, career guidance courses, workshops for preparing and refining question items for primary level and workshop for preparing diagnostic test etc. The allotment of Rs.3.00 lakhs proposed to this unit will be distributed among three sub units as detailed below:

a) State Institute of Education:	Rs. 1.50 lakh
b) State Evaluation Unit	Rs. 0.75 "
c) Educational Vocational Guidance	Rs. 0.75 "

	Rs. 3.00 lakhs

a) STATE INSTITUTE OF EDUCATION:

The detailed programmes to be carried out under this unit during 85-86 are the training programme in Modern Technique and Methodology in teaching Kannada, SUPW programmes for teacher educators of Teacher Training Institutions.

Printing of Excellence in primary teacher education of 84-85, publication of Prathamika Shikshak's quarterly Magazine etc., are also being taken up.

b) STATE EVALUATION UNIT:

In order to improve the quality of teaching and to make the teaching more effective several programmes are being conducted at primary and secondary levels in this unit several workshop for developing IOTAQB for primary school teachers, Evaluation, Orientation courses for subject Inspectors, High School teachers and language teacher are being conducted. Other programmes for preparing Model question papers will also be conducted for VIII Standard.

c) EDUCATIONAL VOCATIONAL GUIDANCE:

The main objective of this unit is to guide the teachers to appreciate and help the students to select both Educational and Vocational courses. Career Masters training and Orientation courses for Headquarters will be conducted during 85-86 publication of Career and Guidance literature and Guidance news are proposed to be published.

During 84-85 a sum of Rs.3.00 lakhs was sanctioned under this head and a sum of Rs.2.20 lakh was spent for the year 84-85.

About 627 teachers were trained by the above programmes conducted in all the above three units, and 3750 copies of literature were published.

For the year 1985-86, 34 programmes are proposed to be conducted and 1096 teachers would be benefitted. About 20,000 copies of literature are proposed to be published under the above programmes.

III. SCHEME OF EDUCATIONAL TECHNOLOGY PROJECT:

The allotment of Rs.1.50 lakh made to this unit is being utilised to meet the establishment charges of the staff i.e., 1-Dy. Director, Two script writer, 1 F.D.C., 1 Stenographer, 1 Peon and 1 Driver and also the maintenance of Vehicle.

This unit is actively involved as a liason between the school and A.I.R. in implementing Educational broadcast in Our State. This unit is incharge of Monitoring and administering the CLASS Project (Computer in literacy and studies in schools) in addition, the Education Technology Cell is providing news items to A.I.R. for broadcasting the educational news service every Friday.

Out of 1.50 lakhs allotted for the year 84-85 a sum of Rs.1.76 lakh was spent for maintenance of staff and vehicle. The excess amount was met by Reappropriation from other heads.

During 85-86 a sum of Rs.1.50 lakh is allotted it will be utilised for the Maintenance of salary and vehicle.

IV. AUDIO VISUAL EDUCATION UNIT:

Various kinds of technical and academic training programmes are proposed to be taken up for persons like Inspectors of School Asst. Educational Officers, Subject Inspectors, AVE technologists of AVE centres etc.

The amount allotted to this unit for 84-85 was Rs.0.50 lakh out of which 0.20 lakh was spent and 80 teachers were trained.

For the year 85-86 same amount is allotted i.e. Rs.50,000/- 200 officials and technical persons are expected to cover under this programme.

V. TEACHING AIDS:

In the direction of starting divisional and district Educational film libraries it is proposed to purchase films on content and Methodology. In order to improve teacher education an exclusive film library for teacher education is proposed along with supply of 16 MM films Projectors to Government B.Ed Colleges and Teachers Training Institutions. By making use of the materials already produced by the DSERT it is proposed to duplicate the audio tapes filmstrips and Mass produce the photographic charts.

It is also proposed to bulk produce Bridge course, Instructional materials guide books for single teacher schools and for teachers newly recruited.

During 84-85 an amount of Rs.14.00 lakhs was sanctioned to this unit, out of this a sum of Rs.11.80 lakhs was spent for purchasing AVE Equipments like 250 films, 200 duplicating equipment and other technical materials. This films are supplied to schools where projectors are available duplicating equipments like filmstrips etc., have been distributed to Teacher Training Institutions and B.Ed Colleges.

During 85-86 a sum of Rs.11.51 lakhs is proposed to incur under teaching aids. The amount will be utilised for the purchase film projectors, 300 films, 200 sets of five photographic charts for distribution to Asst.Educational Officers, 100 sets of 6 film strips, 400 copies of bridge course materials etc.

VI. UNICEF PROJECT:

There are five UNICEF projects which are being implemented by this Department with the assistance of UNICEF fund. Out of the five projects Project II and III come under the perview of the plan for meeting the salary of two Drivers. The project II pertains to the primary Education Curriculum Renewal programme and 130 primary schools have been selected in 13 districts to implement the programme project III relates to five Community Centres in the State where useful reading and other materials are supplied to the centres. The allotment made to this unit is being utilised for the Maintenance of two vehicles and for the supply storage equipments to the schools and community centres.

During 84-85 Rs.1.00 lakhs was sanctioned to this unit only a sum of Rs.42 lakh was spent for the Maintenance of vehicle etc.

For the year 85-86 Rs.1.00 lakh is sanctioned which will be utilised for the Maintenance of vehicle and purchase of storage equipments etc.

FINANCIAL STATEMENT

	<u>Accounts</u>		<u>Budget Estimates</u>		<u>Revised Estimates</u>		<u>Budget Estimates</u>		R E M A R K S
	1983 - 84		1984 - 85		1984 - 85		1985 - 86		
	Plan	Non-plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-plan	
A. <u>Programme/Activities</u>									
<u>Classification</u>									
a) Direction and Administration		2,80,06,642		37,23,000		38,20,000		1,65,44,000	
b) Education and Training.	14,98,063		25,00,000		25,00,000		22,51,000		
C. <u>Sources of Financing</u>									
Demand No.15 Major Head 277	14,98,063	2,80,06,642	25,00,000	37,23,000	25,00,000	38,20,000	22,51,000	1,65,44,000	
Direction and Administration		8,17,965	-	12,84,000	-	9,55,000	-	15,51,000	
288 Social Security									
D2A iv PVTC									

FINANCIAL STATEMENT (ABC)

Sl. Objective Classification No.	Accounts 1983-84		Budget estimates 1984-85		Revised Estimates 1984-85		Budget estimates 1985-86	
	Plan	Non-Plan	Plan	Non-plan	Plan	Non-plan	Plan	Non-plan
1. Salaries		1,72,27,034		20,58,000		16,85,000		1,34,99,000
2. Travel expenses		1,99,504		80,000		75,000		1,90,000
3. Office expenses		10,43,634		1,50,000		1,50,000		5,00,000
4. Wages		-		-		-		-
5. Rent, Rates & Taxes		43,763		25,000		25,000		65,000
6. Motor Vehicles	39,596		40,000		40,000		35,000	
7. Maintenance	2,09,906		2,10,000		2,10,000		2,15,000	
8. Materials and supplies	-		-		-		-	
9. Machinery and equipment	-		-		-		-	
10. Grant-in-aid	-	70,57,185	-		-		-	
11. Other charges (Charged)	-	-	-	5,000	-	5,000	-	5,000
12. Other charges	12,48,561	19,91,650	22,50,000	8,30,000	22,50,000	8,20,000	20,01,000	17,10,000
13. Scholarship and Stipend	-	2,06,727	-		-		-	
14. Salaries of Trainees	-	2,37,145	-	5,75,000	-	5,75,000	-	5,75,000
Total:	14,98,063	2,80,06,642	25,00,000	37,23,000	25,00,000	33,35,000	22,51,000	1,65,44,000
288 Social Securities D2 A IV PVTC -Salaries		7,69,824	-	11,83,000	-	8,70,000	-	14,50,000
Travel expenses		1,234	-	6,000	-	5,000	-	6,000
Office Expenses		18,419	-	45,000	-	40,000	-	45,000
Scholarships		22,488	-	50,000	-	40,000	-	50,000
		8,17,965	-	12,84,000	-	9,55,000	-	15,51,000

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DEPARTMENT OF COLLEGIATE EDUCATION

Financial requirements (Statements A, B, C,)

A	Programme/Activity Classification	Accounts 1983-84			Budget Estimates 1984-85			Revised Estimates 1984-85			Budget Estimates 1985-86		
		Plan	Nonplan	Total	Plan	NonPlan	Total	Plan	NonPlan	Total	Plan	NonPlan	Total
	†	2	3	4	5	6	7	8	9	10	11	12	13
A	B University & other higher Edn.												
A	Direction & Administration voted Charge ²	4.23	23.47	27.70	4.50	24.81	29.31	4.50	27.40	31.90	0.68	27.58	28.26
						0.10			0.10				0.10
B	Government Colleges	37.88	466.10	503.98	32.00	644.55	676.55	57.00	632.75	689.75	26.00	717.63	743.63
C	Assistance to the Non Govt. Colleges	31.83	1503.43	1535.26	38.00	1643.58	1681.58	83.00	1883.58	1966.58	10.00	2080.00	2090.00
D	Scholarships	28.95	44.84	73.79	32.05	60.10	92.15	32.05	57.70	89.75	32.05	59.70	91.75
E	Other Expenditure	1.86	8.27	10.13	3.10	18.30	21.40	3.10	15.52	18.62	3.10	17.79	20.89
F	Irrecoverable loans written off	-	-	-	-	0.25	0.25	-	0.25	0.25	-	0.25	0.25
G	Hindi Scholarships	-	4.04	4.04	-	5.00	5.00	-	5.00	5.00	-	5.00	5.00
H	National Loan Scholarships	-	27.61	27.61	-	30.00	30.00	-	30.00	30.00	-	30.00	30.00
I	Works	6.00	-	6.00	7.00	-	7.00	9.00	-	9.00	3.58	-	3.58
TOTAL		110.75	2077.76	2188.51	116.65	2426.59	2543.24	118.65	2652.20	2840.85	75.41	2937.95	3013.36

B	Objectwise Classification	Accounts 1983-84			Budget Estimates 1984-85			Revised Estimates 1984-85			Budget Estimates 1985-86		
		Plan	NonPlan	Total	Plan	NonPlan	Total	Plan	NonPlan	Total	Plan	NonPlan	Total
	1	2	3	4	5	6	7	8	9	10	11	12	13
1	Salaries	42.11	476.56	518.67	36.50	653.04	689.54	61.50	640.05	701.55	26.68	725.78	752.46
2	Travel Expenses	-	5.63	5.63	-	4.72	4.72	-	4.72	4.72	-	5.12	5.12
3	Office Expenses	-	10.57	10.57	-	9.00	9.00	-	9.00	9.00	-	9.60	9.60
4	Wages	-	0.50	0.50	-	4.00	4.00	-	5.00	5.00	-	5.00	5.00
5	Rent, rates & Taxes	-	0.25	0.25	-	1.50	1.50	-	1.50	1.50	-	2.00	2.00
6	Other charges	1.86	1.74	3.60	3.10	4.50	7.60	3.10	4.50	7.60	3.10	4.60	7.70
7	Materials and Supplies	-	2.34	2.34	-	10.00	10.00	-	10.00	10.00	-	10.00	10.00
8	Grant-in-aid	31.83	1503.43	1535.26	38.00	1643.73	1681.73	83.00	1883.73	1966.73	10.00	2080.15	2090.15
9	Scholarships & Stipends	28.95	76.74	105.69	32.05	95.85	127.90	32.05	93.45	125.50	32.05	95.45	127.50
10	Works	6.00	-	6.00	7.00	-	7.00	9.00	-	9.00	3.58	-	3.58
11	Irrecoverable loans written off	-	-	-	-	0.25	0.25	-	0.25	0.25	-	0.25	0.25
TOTAL		110.75	2077.76	2188.51	116.65	2426.59	2543.24	188.65	2652.20	2840.85	75.41	2937.95	3013.36

C	Sources of Financing	Accounts 1983-84			Budget Estimates 1984-85			Revised Estimates 1984-85			Budget Estimates 1985-86		
		Plan	NonPlan	Total	Plan	NonPlan	Total	Plan	NonPlan	Total	Plan	NonPlan	Total
	1	2	3	4	5	6	7	8	9	10	11	12	13
	Demand No.10 Major head 277 Education												
1	B University & Other higher Education	104.75	2046.11	2150.86	109.65	2391.59	2501.24	179.65	2617.20	2796.85	71.83	2902.95	2974.78
2	C2 N1 Scholarsh ships to students study- ing Hindi in Postmatric Edn. in nonHindi speaking states.	-	4.04	4.04	-	5.00	5.00	-	5.00	5.00	-	5.00	5.00
3	677 Loans for Edn. Art & Culture III Scheme of National Loan Scholarships	-	27.61	27.61	-	30.00	30.00	-	30.00	30.00	-	30.00	30.00
4	477 Capitaloutlay on Edn.Art Cultu- re I Univeresity Other Higher Edn. 1 works	6.00	-	6.00	7.00	-	7.00	9.00	-	9.00	3.58	-	3.58
	TOTAL	110.75	2077.76	2188.51	116.65	2426.59	2543.24	188.65	2652.20	2840.85	75.41	2937.95	3013.36

1. Administration and Management of Government Arts, Science, Commerce and Home Science Colleges in the State.
2. Administration of Non-Government Colleges and also regulation of payment of Salary Grant and Triple Benefit Scheme to the Private Aided Colleges affiliated to five Universities in the State.
3. Sanction and payment of Scholarships to students studying in various institutions of higher education.
4. Administration of Government College Hostels.
5. Carrying out of Miscellaneous Schemes (Provision for student amenities) such as Canteen, Cycle Stand, Auditorium etc., in the Colleges.
6. Maintenance of the College Buildings and Hostel Buildings.
7. Bringing Private Colleges under grant-in-aid code.
8. Release of grants to institutes of higher learning.
9. Sanction and payment of grant to the Non-Government College Hostels.
10. Deputation of Lecturers to conferences in various subjects.
11. Conducting Special Coaching Classes to Scheduled Caste students under the scheme of special component for SC students.
12. Improving Library and Laboratory facilities of the Government Colleges.
13. Release of grants to Research and other Scientific Institutions.
14. Sanction and payment of Government of India National Loan Scholarships to students studying in various higher education.

ACHIEVEMENTS OF 1984-85 AND TARGETS OF 1985-86 UNDER MAJOR HEAD 277 EDUCATION & UNIVERSITY AND OTHER HIGHER EDUCATION.

I. DIRECTION AND ADMINISTRATION

Budget provision of Rs.4.50 lakhs under plan and Rs.24.81 lakhs under Non-Plan was made for the year 1984-85 to meet the expenditure towards pay and allowances, office expenses and travel expenses to facilitate the Administration of the Department. Administration of Non-Government Colleges, sanction and payment of Salary Grant and Triple Benefit to the employees of Aided Educational Institutions, sanction and payment of various Scholarships to students studying in Higher Education. Budget allocation of Rs.68,000 under Plan, Rs.27.58 lakhs under Non-Plan for the year 1985-86 has been approved by Government.

II. B1 OTHER GOVERNMENT COLLEGES

Budget provision of Rs.57.00 lakhs under plan Rs.44.55 lakhs under Non-Plan was made for the year 1984-85 to meet the expenditure towards pay and allowances of staff of the Government Colleges, Office Expenses, purchase of materials and equipment to the Government Colleges. Budget allocation of Rs.26,00,000 Under Plan Rs.717.63 lakhs under Non-Plan for the year 1985-86 has been approved by Government.

During the year 1984-85, 11 First Grade Colleges were started to promote higher education in the State. Hassan, Shimoga, Colleges were bifurcated into Arts and Science, Kolar was bifurcated into Boys and Womens College separately and also one Private Aided College was taken over by the Government. In addition to the 60 Government Colleges another sixteen Government First Grade Colleges are proposed to be started from next academic year. Further take over of six Municipal Colleges is under correspondence.

Total Number of Colleges in the State, teaching staff in the Government Colleges and students strength are shown in tables 1, 2 and 3 respectively below:-

TABLE - 1

Sl. No.	Name of the University	REGIONAL OFFICES			
		Bangalore	Mysore	Dharwad	Total
1.	Bangalore University BANGALORE.	19	-	-	19
2.	Mysore University, MYSORE.	-	21	-	21
3.	Karnataka University, DHARWAD	-	-	5	5
4.	Mangalore University MANGALORE.	-	7	-	7
5.	Gulbarga University GULBARGA	-	-	8	8
GRAND TOTAL:		19	28	13	60

TABLE - 2

Sl. No.	Staff	1982-83	1983-84	1984-85
1.	Professors	76	76	76
2.	Readers	256	264	278
3.	Lecturers	1337	1387	1506
4.	Demonstrators	19	17	17
TOTAL:		1688	1744	1877

TABLE - 3

Sl. No.	Category	1983-83			1983-84			1984-85		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1.	Schedule Caste	-	-	-	5488	1456	6944	5061	1463	6524
2.	Schedule Tribe	-	-	-	529	93	622	472	138	610
3.	Others	-	-	-	21227	11441	32668	22584	11833	34417
TOTAL		-	-	47264	27244	12990	40234	28117	13434	41551

III E4 ASSISTANCE TO NON-GOVERNMENT COLLEGES

Budget provision of Rs.83.00 lakhs under plan, Rs.1883.58 lakhs under Non-Plan was made for payment of Salary of the Teaching and Non-Teaching Staff of 200 Private Aided Colleges during the year 1984-85. Budget allocation of Rs.10,00,000 under Plan and Rs.20,80,00 lakhs under Non-Plan has been approved for 1985-86 by Government.

Number of Colleges, Teaching Staff strength and number of students in the Private Colleges in the State are shown in Tables 1,2 and 3 respectively below:-

TABLE-1

Sl. No.	Colleges	Bangalore University	Mysore University	Karnataka University	Mangalore University	Gulbarga University	TOTAL
1.	Aided Colleges	44	37	68	22	29	200
2.	Un-aided Colleges	20	23	13	12	12	80
	Total	64	60	81	34	41	280

TABLE-2

Sl. No.	Staff	1982-83	1983-84	1984-85
1.	Professors	130	130	130
2.	Readers	549	549	549
3.	Lecturers	4837	4837	4984
	Total	5516	5516	5663

TABLE-3

Sl. No.	Category	1982-83			1983-84			1984-85		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	Schedule Caste	-	-	-	12768	3288	16056	18020	4950	22970
2	Schedule Tribe	-	-	-	1420	358	1778	2056	523	2579
3	Others	-	-	-	127268	52867	180135	151114	77469	228583
	Total	-	-	165480	141456	56513	196969	171190	82942	254132

IV. E6 Scholarships

Budget provision of Rs.92.15 lakhs under E6 Scholarships, Rs.5.00 lakhs under Hindi Scholarships and Rs.30.00 lakhs under National Loan Scholarships for the year 1984-85 has been made for payment of various scholarships to students prosecuting Higher Education. Budget allocation of 91.75 lakhs under E6 Scholarships and Rs.5.00 lakhs under Hindi Scholarships and Rs.30.00 lakhs under National Loan Scholarships has been approved by Government for the year 1985-86.

Number of Scholarships sanctioned and paid in respect of Various Scholarships are shown below:-

Sl. No.	Name of Scholarship	Number of Scholarships		
		1982-83	1983-84	1984-85
1	P.C.P. Scholarship	1267	1580	1800
2	Fee Concession	132914	145800	165000
3	Education concession to Children of Political Sufferers studying in Colleges	119	119	119
4	Scheme for training students in flying under Karnataka Government Scholarship Scheme.	41	41	41
5	Government of India Merit Scholarship to Children of Primary Secondary School Teacher for Post Metric Studies.	26	26	26
6	Government of India National Loan Scholarships.	890	890	890
7	Education concession to Dependent of Service Personnel	1222	1222	1222
8	Hindi Scholarships	325	325	325
9	National Loan Scholarships	5084	5084	5084

V. E7 Other Expenditure

1. Budget Provision of Rs.15,000/- was provided for payment of grant as Financial Assistance to the Private College Hostels for the year 1984-85. Budget allocation of Rs.15,000/- for 1985-86 has been approved by Government.
2. Budget Provision of Rs.50,000 was provided to meet expenditure for deputation of Lecturers to conferences in various subjects for the year 1984-85. Budget allocation of Rs.50,000/- for 1985-86 has been approved by Government.
3. Budget Provision of Rs.18.15 lakhs was provided to meet expenditure on salary of hostel staff and also contingent expenditure of 19 Government College Hostels for the year 1984-85. Budget allocation of Rs.17.64 lakhs for the year 1985-86 has been approved by Government.

Total Number of Government College Hostels and Student is shown below:-

Sl. No.	Year	Number of Hostels	Number of students strength
1	1982-83	16	1400
2	1982-84	19	1500
3	1984-85	19	1600

4. Budget Provision of Rs.60,000 was provided to conduct the Special Coaching Classes to the SC Students under Special component Plan Scheme during the year 1984-85. Budget allocation of Rs.60,000 for 1985-86 has been approved by Government.

Number of Students benefited under the Scheme are shown below:-

Sl. No.	Particulars	1983-84	1984-85	1985-86 (Proposed)
1.	Number of students	7717	10000	10000

5. Budget Provision of Rs.2.00 lakhs was provided for improvement of Library and Laboratory facilities to the Government Colleges during the year 1984-85. Budget allocation of Rs.2.00 lakhs for 1985-86 has been approved by Government.

DEPARTMENT OF LIBRARIES

NON-PLAN SCHEME:

The total budget allocation sanctioned for the year 1984-85 is Rs.139.68 lakhs, out of this a sum of Rs.126.92 lakhs has been spent. The main expenditure relates to staff salary pertaining to maintenance of 11 City Central Libraries, 19 District Central Libraries, Library Training School and State Central Library, Bangalore. During the course of the year, 20 New Branch Libraries were opened. The Department is maintaining 4 Mobile Library Services at Mysore, Belgaum, Bangalore and another at Dharwar.

The Department is conducting Library Training course for 100 students in batches of 50 each during the year.

During the year 1984-85, 72 institutions were given grant-in-aid to Private libraries.

The Libraries functioning in the Department are as indicated below:

1. State Central Library, Bangalore	..	1
2. City Central Libraries	..	11
3. District Central Libraries	..	19
4. Branch Libraries (Taluku and City Extensions)	..	291
5. Book Delivery Stations	..	295
6. Raja Ram Mohan Roy Library Foundation Centres (Rural areas)	..	3582
7. Mobile Library Service	..	4

During the year 1984-85, 44 Book Delivery Stations and 9 Branch Libraries have been opened.

PLAN SCHEME:

During the year 1984-85, a sum of Rs.6.16 lakhs has been spent on construction of Buildings.

According to RRRLF scheme 2076 village and 175 taluk centres have been supplied with reading materials.

1985-86

NON-PLAN:

In the Budget estimates for the year 1985-86 a sum of Rs.155.1 lakhs has been provided under Non-Plan. Besides a sum of Rs.5.20 lakhs has been provided under committed Expenditure.

During the year 1985-86, it is proposed to give grant-in-aid to about 80 private Institutions mostly for the rural areas.

During the year 1985-86, it is proposed to give Training to about 150 students in 3 batches under Library Training School, Bangalore.

PLAN-SCHEME:

A sum of Rs.6.30 lakhs has been sanctioned for the year 1985-86 towards opening of 50 Book Delivery Stations, 2 Mobile Library Service and strengthening of Library Administration.

Besides, a sum of Rs.5.00 lakhs has been sanctioned for the construction of Branch Library Building at Indiranagar, Bangalore and at City Central Library, Belgaum.

FINANCIAL REQUIREMENTS (STATEMENT - A)

Programme/ Activity Classification	Accounts 1983-84			Budget Estimates 1984-85		
	Plan	Non-plan	Total	Plan	Non-plan	Total
	1	2	3	4	5	6
1. State Central Library, B'lore	-	6,56,250	6,56,250	-	12,50,000	12,50,000
2. Short Term Courses in Library Training School, B'lore.	-	54,293	54,293	-	1,05,000	1,05,000
3. Expansion of Library Service	6,97,087	86,28,142	93,25,229	7,50,000	99,63,000	107,13,000
4. Grants to Dist. Library Authorities under Section 31 of KPL Act 1965.	-	11,03,350	11,03,350	-	25,00,000	25,00,000
5. Grants to State Library Authority Bangalore.	-	1,50,000	1,50,000	-	1,00,000	1,00,000
6. Grant to Aided Libraries in the State.	-	19,260	19,260	-	80,000	80,000
7. Sri Raja Ram Mohan Roy Library Foundation Scheme.	-	2,00,000	2,00,000	-	-	-
8. Grant-in-aid to Establishment of Tibetan Cultural Library at Gayden Shartse Norlong College, Mundgod.	-	-	-	-	-	-
9. Buildings	2,437	-	2,437	-	-	-
10. Works						
477 Capital Outlay on Buildings.	12,26,121	-	12,26,121	388,000	-	3,88,000
TOTAL:	19,25,645	108,11,295	1,27,36,940	11,38,000	1,39,98,000	15,1,36,000

Revised Estimates 1984-85			Budget estimates 1985-86		
Plan	Non-plan	Total	Plan	Non-plan	Total
8	9	10	11	12	13
-	10,03,000	10,03,000	-	13,30,000	13,30,000
-	84,000	84,000	-	1,29,000	1,29,000
7,50,000	98,82,000	1,06,32,000	6,30,000	1,20,82,000	1,20,82,000
-	20,00,000	20,00,000	-	20,00,000	20,00,000
-	1,00,000	1,00,000	-	1,00,000	1,00,000
-	80,000	80,000	-	80,000	80,000
-	-	-	-	2,00,000	2,00,000
-	-	-	-	1,00,000	1,00,000
50,000	-	50,000	-	-	-
3,88,000	-	3,88,000	5,00,000	-	5,00,000
11,88,000	1,31,49,000	1,43,37,000	11,30,000	1,60,21,000	1,71,51,000

Sub National Systems Unit
 National Institute of Educational
 Planning and Administration
 17, P. S. Area, Connaught Place, New Delhi-110016
 Doc. No: 2689
 Date: 22/10/85

STATEMENT -B

B-Objective Classification	Accounts 1983-84			Budget Estimates 1984-85		
	Plan	Non-Plan	Total	Plan	Non-plan	Total
1	2	3	4	5	6	7
1. Salaries	6,97,087	90,91,848	97,88935	7,50,000	105,96,000	113,46,000
2. Travelling Expenses	-	72,797	72797	=	110000	110000
3. Office Expenses	-	95,906	95906	-	123000	123000
4. Other charges	-	78,134	78134	-	462000	462000
5. Rents, Rates and Taxes	-	-	-	-	25000	25000
6. Schlorships & stipends	-	-	-	-	2000	2000
7. Grants		14,72,610	14,72,610	-	2680000	2680,000
8. Buildings	2,437	-	2437	-	-	-
9. Works 477 Capital outlay on buildings.	12,26,121	-	12,26,121	3,88,000	-	3,88,000
Total:	19,25,645	1,08,11,295	127,36,940	11,38,000	1,39,98,000	151,36,000

Revised Estimates 1984-85			Budget estimates 1985-86		
Plan	Non-plan	Total	Plan	Non-plan	Total
8	9	10	11	12	13
7,50,000	1,05,25,000	1,12,75,000	6,30,000	1,27,87,000	1,27,87,000
-	30,000	30,000	-	1,20,000	1,20,000
-	1,25,000	1,25,000	-	1,45,000	1,45,000
-	2,62,000	2,62,000	-	4,62,000	4,62,000
-	25,000	25,000	-	25,000	25,000
-	2,000	2,000	-	2,000	2,000
-	21,80,000	21,80,000	-	23,80,000	23,80,000
-	-	-	-	1,00,000	1,00,000
50,000	-	50,000	-	-	-
3,88,000	-	3,88,000	5,00,000	-	5,00,000
11,88,000	1,31,49,000	1,43,37,000	11,30,000	1,60,21,000	1,71,51,000

STATEMENT - C

'C' Sources of Financing	Accounts 1983-84			Budget estimates 1984-85		
	Plan	Non-Plan	Total	Plan	Non-plan	Total
1	2	3	4	5	6	7
1. Demand No. 10						
<u>Major Head</u>						
278 Art and Culture 6 - Public Libra- ries.	6,99,524	1,08,11,295	1,15,10,819	750,000	13,99,8000	14,74,8000
477 Capital outlay on Education	12,26,121	-	12,26,121	388,000	-	388,000
TOTAL:	19,25,645	1,08,11,295	1,27,36,940	1,138,000	13,99,8000	15,136,000

Revised Estimates 1984-85			Budget Estimates 1985-86		
Plan	Non-plan	Total	Plan	Non-plan	Total
8	9	10	11	12	13

8,00,000 1,31,49,000 1,39,49,000 6,30,000 1,60,21,000 1,66,51,000

11,88,000	-	11,88,000	5,00,000	-	5,00,000
19,88,000	1,31,49,000	1,51,37,000	11,30,000	1,60,21,000	1,71,51,000

DIRECTOR OF VOCATIONAL EDUCATION, 8TH FLOOR, VISWESWARAYA MAIN TOWER,
DR.AMBEDKAR ROAD, BANGALORE-560 001.

<u>PERFORMANCE</u>	<u>BUDGET</u>	<u>1985-86</u>
Proposed Expenditure	Plan	Rs. 0.24 lakhs
	Non-Plan	<u>Rs.67.49</u> "
	Total:	<u>Rs.67.73</u> lakhs

In the original 'Plan' proposals for 1985-86, the broad allocation in view of high priority given to Vocational Education are as follows:-

(a) Revision of salary of existing staff.	..	Rs.31.00 lakhs
(b) Introduction of new courses.	..	52.00 "
(c) Strengthening of administration, Vocational Surveys and Curriculum Development.	..	5.00 "
(d) Examination and Evaluation of courses	..	2.00 "
		<u>Rs.90.00</u> lakhs

Since the Plan allocation have been reduced from Rs.90.00 lakhs to Rs.0.24 lakhs, no expansion with aid can be considered. The present allocation are hardly sufficient to run the existing courses.

ADMINISTRATIVE SET-UP:

Vocational Education at the 42 stage was started in the State during 1977-78. The Director who is the head of department is assisted by 5 Deputy Directors and Office staff sanctioned at the Head-quarters, Dharwar, Raichur, Shimoga and Mangalore.

212 courses are offered in 130 institutions covering a student population of 5428. The coverage constitutes about 3% of the enrolment at the Pre-University stage.

It is encouraging to note that as many as 179 applications for starting 432 new vocational courses with aid during 1985-86 have been received. But, the present plan allocation are only Rs.24,000/- which is not even sufficient to run the existing courses. Therefore 1984-85 programme envisaged opening of 17 more new courses, permanently without aid, raising the enrolment to 6000 student as recommended by the High Power Committee constituted by Government.

The Department is also attending to:-

- (a) Revision of District Vocational Surveys.
- (b) Revision of the existing syllabi and preparation of new syllabi for job-oriented courses.
- (c) Preparation of learning materials and orienting teachers.
- (d) Organisation of Special Vocationalised Training Scheme with the assistance of the Board of Apprenticeship Training, Madras (Southern Region).
- (e) Guidance programme for students.
- (f) Placement services with the assistance of different departments and employers.
- (g) Vocationalisation of education at the High School Stage as recommended by High Power Committee constituted by Government.

Financial Statements 'A', 'B' and 'C' enclosed.

FINANCIAL REQUIREMENTS (STATEMENT 'A')

	Rupees in lakhs													
	1983-84			Budget Estimates 1984-85			Revised Estimates 1984-85			Budget estimates 1985-86				
	Amounts		Total	Plan		Non-plan	Plan		Non-plan	Total	Plan		Non-plan	Total
	1	2	3	4	5	6	7	8	9	10	11	12	13	
A. Programme/Activity Classification.														
a) Direction & Administration	-	6.00	6.00	-	7.68	7.68	-	6.78	6.78	-	8.49	8.49		
Other Expenditure.				1.00		1.00	1.00		1.00					
b) Grants-in aid:														
i) Recurring	46.32	-	46.32	53.00	-	53.00	53.00		53.00	0.24	53.00	53.24		
ii) Non-recurring														
c) Examination Charges	3.71	-	3.71	6.00	-	6.00	6.00	-	6.00	-	6.00	6.00		
Total (A)	50.03	6.00	56.03	60.00	7.68	67.68	60.00	6.78	66.78	0.24	67.49	67.73		

FINANCIAL REQUIREMENTS (STATEMENTS A, B, C)

Statement 'B'

(Rupees in lakhs)

Accounts	1983-84			Budget Estimates 1984-85			Revised Estimates 1984-85			Budget Estimates 1985-86		
	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
B. OBJECTIWISE CLASSIFICATION:-												
1. Salaries	-	4.96.00	4.9600	1.00	6.15	7.15	1.00	5.25	6.25	-	6.93	6.93
2. Travel Expenses	0.6336	0.3454	0.9790	1.30	0.40	1.70	1.30	0.40	1.70	-	1.70	1.70
3. Office Expenses	-	0.5320	0.5320	-	1.00	1.00	-	1.00	1.00	-	1.00	1.00
4. Rents, Rates & Taxes	-	0.1664	0.1664	-	0.13	0.13	-	0.13	0.13	-	0.16	0.16
5. Materials & Supplies	0.0500	-	0.0500	0.20	-	0.20	0.20	-	0.20	-	0.20	0.20
6. Grant-in-Aid	46.3236	-	46.3236	53.00	-	53.00	53.00	-	53.00	0.24	53.00	53.24
7. Other charges	0.6445	-	0.6445	1.50	-	1.50	1.50	-	1.50	-	1.50	1.50
8. Payment of professional & special Services.	2.3861	-	2.3861	3.00	-	3.00	3.00	-	3.00	-	3.00	3.00
Total (B)	50.03	6.00	56.03	60.00	7.68	67.68	60.00	6.78	66.78	0.24	67.49	67.73

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FINANCIAL REQUIREMENTS (STATEMENTS-A, B & C)

Statement - C

(Rupees in lakhs)

	Accounts 1983-84			Budget estimates 1984-85			Revised Estimates 1984-85			Budget Estimates 1985-86		
	Plan	Non-Plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
C. SOURCES OF FINANCING:												
1. Demand No.13 (Major 277, D5, IV A)	-	6.00	6.00	1.00	7.68	8.68	1.00	6.78	7.78	-	8.49	8.49
2. Demand No.13 (Major Head277 D5, IV B)	46.32	-	46.32	53.00	-	53.00	53.00	-	53.00	0.24	53.00	53.24
3. Demand No.13 (Major Head277 D5, IV C)	3.71	-	3.71	6.00	-	6.00	6.00	-	6.00	-	6.00	6.00
Total C	50.03	6.00	56.03	60.00	7.68	67.68	60.00	6.78	66.78	0.24	67.49	67.73

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DEPARTMENT OF ADULT EDUCATION
PERFORMANCE BUDGET FOR 1984-85

In consonance with the National Adult Education Programme, the Programme of Adult Education has been started since 1978-79 in Karnataka.

The main functions of the Directorate of Adult Education are:

- a) to run the programmes of adult education to eradicate illiteracy from the State,
- b) to supervise the control the activities of the Karnataka State Adult Education Council, Mysore and Voluntary Agencies,
- c) to establish coordination with all the developmental departments of the State for the improvement of the programme,
- d) and to prepare the literature for neo-literates with the cooperation of institutions concerned.

It was proposed to cover 3,00,000 adults during the year, through 9900 adult education centres, both under State and Central Sectors. But 3.84 lakhs adults were enrolled under the programme by 31-3-1985 as 2800 centres were newly sanctioned both under State and Central Sector, increasing total number of centres to 12700 during 1984-85.

In addition to this, State Government have launched a short-term programme of four months duration to make illiterates as literates under AKSHARA SANE with the financial allocation of Rs.41.60 lakhs to cover 3.84 lakh adults through 6400 centres. But during the year under report 2.05 lakh adults were covered through 6842 centres in two batches under Akshara Sane incurring an expenditure of Rs.15.60 lakhs.

The Government of India has adjudged 'Karnataka State' as the best State in the country for the best performance in the field of women literacy during 1983-84 and awarded a prize of Rs. 25 lakhs during 84-85. Similarly Bidar District has been awarded best district award at the State Level and a prize of three lakhs has been given for its good work done in the field of women education. Further 100 best women centres have been selected at the District Level and given Rs. 5 lakhs at the rate of Rs.5000/- to each centre.

During the year, post-literacy programme has been started in 6435 centres in order to facilitate the neo-literates to retain and improve the literacy attained by them.

FINANCIAL REQUIREMENTS (Statements ABC)

(Rs. In Lakhs)

	Accounts 1983-84			Budget Estimates 1984-85			Revised Estimates 1984-85			Budget Estimates 1985-86		
	Plan	Non-Plan	TOTAL	Plan	Non-Plan	TOTAL	Plan	Non-Plan	TOTAL	Plan	Non-Plan	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
A Programme/ Activity Classification												
1 Direction and Administration	5.88	-	5.88	8.12	-	8.12	8.12	-	8.12	13.00	-	13.00
2 Adult Literacy Programme	86.93	-	86.93	142.00	-	142.00	142.00	-	142.00	131.53	-	131.53
3 Rural Func- tional Literacy Programme	82.03	-	82.03	142.00	-	142.00	142.00	-	142.00	150.00	-	150.00
4 Grants to Karnataka State Adult Education Council	-	40.88	40.88	-	44.00	44.00	-	44.00	44.00	-	44.00	44.00
TOTAL:	174.84	40.88	215.72	292.12	44.00	336.12	292.12	44.00	336.12	294.53	44.00	338.53

FINANCIAL REQUIREMENTS

(Rs. in lakhs)

	Accounts 83-84			Budget Estimates for 84-85			Revised Estimates for 84-85			Budget Estimates for 85-86		
	Plan	Non-Plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
B. Objectwise Classification:												
1. Salaries	43.83	-	43.83	77.07	-	77.07	77.07	-	77.07	104.24	-	104.24
2. Travel expenses	3.54	-	3.54	6.00	-	6.00	6.00	-	6.00	6.00	-	6.00
3. Office Expenses	2.35	-	2.35	2.82	-	2.82	2.82	-	2.82	2.00	-	2.00
4. Motor vehicles and maintenance	0.85	-	0.85	3.65	-	3.65	3.65	-	3.65	3.65	-	3.65
5. Materials and supplies	21.91	-	21.91	52.67	-	52.67	52.67	-	52.67	9.70	-	9.70
6. Rent, Rates & Taxes	1.18	-	1.18	1.34	-	1.34	1.34	-	1.34	1.35	-	1.35
7. Honorarium and K. oil charges.	35.46	-	35.46	78.95	-	78.95	78.95	-	78.95	116.00	-	116.00
8. Training	4.31	-	4.31	6.85	-	6.85	6.85	-	6.85	-	-	-
9. Other charges	-	-	-	1.49	-	1.49	1.49	-	1.49	6.00	-	6.00
10. Grant-in-aid	61.41	40.88	102.29	61.28	44.00	105.28	61.28	44.00	105.28	45.59	44.00	89.59
Total :	174.84	40.88	215.72	292.12	44.00	336.12	292.12	44.00	336.12	294.53	44.00	338.53

FINANCIAL REQUIREMENTS (Statement A,B,C)

(Rs. In lakhs)

	Accounts 1983-84			Budget Estimates 1984-85			Revised Estimates for 1984-85			Budget Estimates 1985-86		
	Plan	Non-Plan	TOTAL	Plan	Non-Plan	TOTAL	Plan	Non-Plan	TOTAL	Plan	Non-Plan	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
C. Sources of Financing:												
Government of India	82.03	-	82.03	146.61	-	146.61	146.61	-	146.61	157.00	-	157.00
Government of Karnataka	92.81	-	92.81	145.51	-	145.51	145.51	-	145.51	137.53	-	137.53
Government of Karnataka	-	40.88	40.88	-	44.00	44.00	-	44.00	44.00	-	44.00	44.00
TOTAL:	174.84	40.88	215.84	292.12	44.00	336.12	292.12	44.00	336.12	294.53	44.00	338.53

PERFORMANCE BUDGET FOR THE DEPARTMENT OF PRINTING,
STATIONERY AND PUBLICATIONS, FOR THE YEAR 1985-86

The Department of Printing, Stationery and Publications, is a Service Department called upon to meet the needs of Stationery and Publications and the Printing requirements of all the Government Departments.

Printing of Forms, Legislature Proceedings, Bills, Acts, Rules, Reports, White Paper, Budget documents, Ballet papers and other materials required for Assembly Elections, weekly Karnataka Gazette and Criminal Intelligence Gazette, Security Printing works like Cheque books, License, Lottery tickets etc., and other various Forms and Registers required by several departments of Government are undertaken in the several Presses in the State. Supply of Stationery articles to Government Offices and autonomous Bodies and supply of Government Publications to Government Offices and general public are also attended to by the Presses.

Acquisition of Plant and Machinery through the Project and Equipment Corporation, New Delhi, from German Democratic Republic at a cost of about Rs.209-00 Lakhs on deferred payment for the Suburban Press coming up at Bangalore has been approved by Government in G.O. No.ED 104 MBS 83 dated 2-3-84 and about 80% of the machinery had arrived in March 1985. The balance equipment has also arrived during the first quarter of 1985-86. This is expected to go on full production by November-December 85, and a sum of Rs.60 Lakhs is proposed to be provided under Plan for this Scheme during 1985-86.

The Financial target of Rs.48 lakhs was set during 1983-84 towards initial payments for the import of these Machinery and Equipment and of Rs.49.50 Lakhs during 1984-85 towards Committed payments, including Customs duties, Clearance, transportation charges etc. These targets were achieved in full.

The Physical target set for 1984-85 to import major portion of the machinery and equipment and to clear them from the customs at the Indian port, and this target has been achieved in full.

The I Phase of the Staff of Suburban Press was sanctioned during April 1984 and the Press started functioning since June 84 with the machinery equipment transferred from the Government Central Press. The full complement of the Staff to run the newly acquired machinery is proposed to be sanctioned under plan during 1985-86..

FINANCIAL REQUIREMENTS (STATEMENT A, B, C)

+ + + A) Programme/Activity Clarification.	accounts 1983-84		TOTAL
	Plan	Non-plan	
1) Direction and Administration.		27,54,008	27,54,008
2) Purchase & Supply of Stationery Stores.		58,93,128	58,93,128
3) Govt. Presses.	47,98,940	2,60,65,724	3,08,64,664
4) Cost of Printing by other sources		3,07,124	3,07,124
5) Govt. Publications		3,31,532	3,31,532
Total	47,98,940	5,53,51,516	4,01,50,456
B. Objectwise classification:			
1. Salaries:		2,66,00,092	2,66,00,092
2. Travel Expenses ..		8,93,155	8,93,155
3. Office Expenses ..		1,27,236	1,27,236
4. Wages ..		6,93,631	6,93,631
5. Purchase of Stationery Stores ..		51,99,216	51,99,216
6. Materials & Supplies ..		8,04,504	8,04,504
7. Machinery and Equipment ..		7,26,558	7,26,558
8. Cost of printing by other sources.		3,07,124	3,07,124
9. Other charges		-	-
10. Suburban Press, Kenehanahalli.	47,98,940	-	-
Total:	47,98,940	3,53,51,516	4,01,50,456
C. Sources of Financing:			
1. Demand No.9(Major Head) 258 Stationery & Printing.		3,53,51,516	-
2. Demand No.9. 258 Stationery and Printing 3-Govt. Presses(Plan.)	47,98,940	-	-

Budget Estimates 1984-85		Revised Estimates 1984-85		Budget Estimates 1985-86	
Plan	Non-Plan	Plan	Non-plan	Plan	Non-plan
-	36,74,000	-	36,74,000	-	39,90,000
-	3,10,13,000	-	3,10,13,000	-	3,31,17,
49,50,000	3,36,69,000	48,00,000	3,34,69,000	47,00,000	4,13,85,000
-	7,00,000	-	7,00,000	-	10,00,000
-	4,94,000	-	4,94,000	-	5,08,000
49,50,000	6,95,50,000	48,00,000	6,93,50,000	47,00,000	8,00,00,000
	3,29,73,000		3,29,73,000	-	3,68,81,000
	47,000		47,000		47,000
	14,28,000		14,28,000		14,83,000
	10,72,000		8,72,000		10,73,000
	3,00,00,000		3,00,00,000		3,20,00,000
	13,00,000		13,00,000		13,90,000
	20,00,000		20,00,000		62,00,000
	7,00,000		7,00,000		10,00,000
	30,000		30,000		16,000
49,50,000	-	48,00,000	-	47,00,000	-
49,50,000	6,95,50,000	48,00,000	6,93,50,000	47,00,000	8,00,00,000
-	6,95,50,000	-	6,93,50,000	-	8,00,00,000
49,50,000		48,00,000	-	47,00,000	-

DEPARTMENT OF TECHNICAL EDUCATION

The Department of Technical Education is headed by the Director who is assisted by Two Joint Directors, Four Deputy Directors, One Engineering Liaison Officer, Two Accounts Officers, One Administrative Officer, Five Asst. Directors, Two Registrars, One Placement Officer, One Public Relation Officer.

There are three types of Technical Institutions under the control of this Department.

	Government.	University/ Central Sector	Non-Government (Aided)	Private	Total
1. Engineering colleges.	2	2	8	27	39
2. Evening Colleges	-	1	3	1	5
3. Polytechnics	30	-	7	77	114
4. Evening Polytechnics	1	-	1	1*	3
5. Junior Technical Schools	6	-	-	-	6
Total:	39	3	19	106	167

* Post-diploma.

STATEMENT - II

ACHIEVEMENTS AND TARGET FIXED (TECHNICAL EDUCATION)

	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>
<u>Junior technical Schools</u>			
Number	6	6	6
Intake	360	360	360
No. of students enrolled	990	990	990
No. of Teachers	48	53	59
Cost per student	3600	3912	4723
No. of Scholarship holders	990	990	990
<u>Polytechnics:</u>			
No. Government	28	30	30
Aided	7	7	7
<u>Evening Polytechnics:</u>			
Government	1	1	1
Aided	1	1	1
Private polytechnics	35	62	77
Intake I year			
Government	4349	5064	5100
Aided	990	1284	1300
Private	3540	6330	7530
No. of students admitted to I year:			
Government	4119	4928	5000
Aided	882	1230	1300
Private	2085	4532	4932
<u>No. of students all Classes</u>			
Govt. Polytechnics	10208	11001	11000
Aided Polytechnics	2288	2627	2700

	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>
<u>No. of teachers</u>			
Govt. Institutions	610	709	750
Non Govt. (Aided)	126	151	150
Private Polytechnics	290	557	600
<u>Cost per student</u>			
Government Polytechnic	3325	4275	4355
Non-Govt. Polytechnics	2182	2332	2346
No. of Scholarship holders	1908	2000	2000
No. of teachers trained in Quality Improvement programme	23	58	58
No. of teachers trained in TTTI Extension Centre, Bangalore	224	150	160
<u>ENGINEERING COLLEGES:</u>			
Number Government	2	2	2
University Centrally Sponsored Aided Colleges	2	2	2
8	8	8	8
<u>Evening Engineering Colleges:</u>			
Government	1	1	1
Aided	2	2	2
Private	1	1	1
Private Engineering Colleges	28	28	28
Intake: Govt. Colleges	247	330	330
University & Centrally sponsored Aided Colleges	762	790	800
Private Colleges	3230	3629	3630
	6981	7225	7525
<u>Admission to I Year:</u>			
Government Colleges	204	330	330
University of Centrally sponsored Aided Engineering Colleges	693	760	800
Private Engineering College	3084	3559	3600
	7032	7484	7500
<u>No. of Students:</u>			
Government Colleges	1115	940	950
University/Centrally sponsored Aided Colleges	3288	3326	3400
Private Colleges	10888	10909	10950
	22133	22539	22600
<u>Cost per student</u>			
Govt. Colleges	4289	8356	7625
Aided Colleges	2633	3366	2922
No. of scholarships	3915	4000	4000
<u>No. of teachers</u>			
Government Colleges	295	295	295
Aided Colleges	465	588	590
Private Colleges	1339	1424	1430

STATEMENT - A

Head of Account	Accounts 1983-84			Budget Estimate 1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
277 Education F. Technical Education"						
1. Direction and Administration:						
Voted	389700	2766949	3156649	600000	2990000	3590000
Charged	-	-		-	10000	10000
2. Technical Schools	872118	2691987	3564105	5000	4234000	4239000
3. Polytechnics	5512334	28434424	33946758	4650000	37282000	41932000
4. Engineering Colleges and Institutes.	504764	3978051	4482815	655000	5300000	6455000
5. Assistance to non-Govt. Technical Colleges and Institutes	6386500	27282492	33668992	2280000	26078000	28358000
6. Scholarships	-	1887604	1887604	-	2397000	2397000
7. Book Promotion	4741	-	4741	5000	-	5000
8. Research	109901	-	109901	300000	-	300000
9. Training	168165		168165	100000	-	100000
0. Irrecoverable loans written off						
1. Other Expenditure	813982	1343337	2157319	1005000	1645000	2650000
Total 'F'	14762205	68384844	83147049	9600000	80426000	90026000
					10000	10000
477 Capital Outlay on Education Art and Culture Construction of Buildings.	1695927	-	1695927	2600000	-	2600000
483. Capital outlay on Housing A 2 Construction V Education Construction for Technical Institutions.	697267	-	697267	862000	150000	1012000
(of Staff quarters)						
Total:	Voted - 17155399	68384844	85540243	13062000	80576000	93638000
	Charged -				10000	10000

DEPARTMENT OF TECHNICAL EDUCATION
1985-86

Revised Estimates 1984-85			Budget Estimate 1985-86		
Plan	Non-Plan	Total	Plan	Non-Plan	Total
600000	3058000	3658000	150000	3583000	3733000
-	10000	10000	-	11000	11000
121000	3752000	3873000	-	4676000	4676000
7935000	37783000	45718000	2925000	43405000	46330000
1655000	5625000	7280000	750000	6603000	7353000
3780000	29058000	32838000	1600000	33335000	34935000
-	2245000	2245000	-	2511000	2511000
-5000	-	5000	-	-	-
300000	-	300000	300000	-	300000
100000	-	100000	100000	-	100000
1305000	1545000	2850000	782000	2481000	3263000
15801000	83066000	98867000	6607000	96594000	103201000
	10000	10000		11000	11000
3770000	-	3770000	2726000	-	2726000
657000	100000	757000	517000	-	517000
20228000	83166000	103394000	9850000	96594000	106444000
-	10000	10000	-	11000	11000

OBJECT WISE CLASSIFICATION

Sl. No.	Objectwise classification.	Accounts 1983-84			Budget Estimates 1984-85		
		Plan	Non-plan	Total	Plan	Non-plan	Total
1.	Salaries	9,62,249	3,39,05,753	34868002	25,50,000	42764,000	19,53,14,000
2.	Wages	-	7,34,249	734249	-	780,000	7,80,000
3.	Travel Expenses	400	8,82,256	882656	-	1024,000	10,24,000
4.	Office Expenses	63,359	13,94,045	1457404	-	1365,000	13,65,000
5.	Machinery & equipment	40,64,466	1,38,129	4202595	34,10,000	1380,000	47,90,000
6.	Materials & supplies	-	10,07,161	1007161	-	1525,000	15,25,000
7.	Library charges	-	77,823	77823	-	222,000	2,22,000
8.	Other charges	-	1,84,924	184924	-	256,000	2,56,000
9.	Grand-in-Aid	-	-	-	-	-	-
10.	Assistance to Non-Govt. Technl. Colleges & Instt.,	63,86,500	2,72,82,492	33668,992	2280000	260,78,000	2,83,58,000
11.	Scholarships	-	18,87,604	1887,604	-	2397,000	23,97,000
12.	Book promotion	4,741	-	4,741	5000	-	5,000
13.	Research	1,09,901	-	1,09,901	300000	-	3,00,000
14.	Training	1,68,165	-	1,68,165	1,00,000	-	1,00,000
15.	Other Expenditure	4,63,165	8,90,408	1353,737	455000	1045,000	15,00,000
16.	Buildings	49,32,289	-	4932,289	3962000	1750,000	57,12,000
Total:		1,71,55,399	6,83,84,844	8,55,40,243	1,30,62,000	805,86,000	9,36,48,000

Revised Estimates 1984-85			Budget estimates 1985-86		
Plan	Non-plan	Total	Plan	Non-plan	Total
25,50,000	4,27,56,000	4,53,06,000	10,00,000	4,98,80,000	5,08,80,000
-	7,80,000	7,80,000	-	8,65,000	8,65,000
-	10,43,000	10,43,000	-	10,79,000	10,79,000
-	15,85,000	15,85,000	-	17,38,000	17,38,000
75,10,000	13,30,000	88,40,000	23,25,000	17,30,000	40,55,000
-	15,75,000	15,75,000	-	16,40,000	16,40,000
-	2,73,000	2,73,000	-	2,75,000	2,75,000
-	2,56,000	2,56,000	-	2,67,000	2,67,000
-	-	-	-	25,000	25,000
37,80,000	2,90,58,000	3,28,38,000	16,00,000	3,33,35,000	3,49,35,000
-	22,45,000	22,45,000	-	25,11,000	25,11,000
5,000	-	5,000	-	-	-
3,00,000	-	3,00,000	3,00,000	-	3,00,000
1,00,000	-	1,00,000	1,00,000	-	1,00,000
7,55,000	9,45,000	17,00,000	7,82,000	16,60,000	24,42,000
52,28,000	13,30,000	65,58,000	37,43,000	16,00,000	53,43,000
2,02,28,000	8,31,76,000	10,34,04,000	98,50,000	9,66,05,000	10,64,55,000

Department of Technical Education

SOURCE OF FINANCING

" STATEMENT 'C' "

Head of Account	Accounts		1983-84	Budget Estimates		1984-85
	Plan	Non-plan	Total	Plan	Non-plan	Total
"2277 Educa- tion P.Tech nical Educa- tion Demand No.10	1,22,23,110	6,83,84,844	8,06,07,954	91,00,000	7,88,26,000 10,000	8,79,26,000 10,000
Demand No.45	25,39,095	-	25,39,095	5,00,000	16,00,000	21,00,000
4777 Capital outlay on Education Art & Culture construction of Build- ings Demand No.45.	16,95,927	-	16,95,927	26,00,000	-	26,00,000
483 Capital outlay on Housing Con- struction V- Education- Construction of Staff quarters. Demand No.45	6,97,267	-	6,97,267	8,62,000	1,50,000	10,12,000
Total Voted	1,71,55,399	6,83,84,844	8,55,40,243	1,30,62,000	8,05,76,000	9,36,38,000
Charged	-	-	-	-	10,000	10,000

Revised Estimates 1984-85			Budget Estimates 1985-86		
Plan	Non-Plan	Total	Plan	Non-plan	Total
1,50,00,000	8,18,36,000 10,000	9,68,36,000	61,07,000	9,49,94,000 11,000	10,11,01,000 11,000
8,01,000	12,30,000	20,31,000	5,00,000	16,00,000	21,00,000
37,70,000	-	37,70,000	27,26,000	-	27,26,000
6,57,000	1,00,000	7,57,000	5,17,000	-	5,17,000
2,02,28,000	8,31,66,000	10,33,94,000	98,50,000	9,65,94,000	10,64,44,000
	10,000	10,000	-	11,000	11,000

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