



GOVERNMENT OF JAMMU AND KASHMIR

DRAFT

ANNUAL PLAN

1979-80

VOLUME V

(Education including Technical Education ITI's and Labour & Labour Welfare)

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PLANNING AND DEVELOPMENT DEPARTMENT
(JAMMU JANUARY 1979)

DRAFT ANNUAL PLAN 1979-80

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ANNUAL PLAN PROPOSALS 1979-80

Review of progress 1978-79:

The year 1978-79 like first four years of 5th Plan i.e. from 1974-75 to 1977-78 can be considered as landmark in the history of Educational development in Jammu and Kashmir. This period has been marked with planned and well organised approach to development in all sectors of education. Micro level approach with decentralised planning, taking district as basic unit, has provided sound basic for future planning in education. The achievement during the year 1978-79 is in no way less to achieve the objective of removal of illiteracy and have a step forward for the universalization of elementary education. Stress has been laid on consolidation rather than expansion and this has resulted in full utilisation of plan and non-plan resources. Brief appraisal for plan performance is given below:-

A: Review of Financial Target and Achievements:

I: Expenditure during Annual Plans:

It was in 1976-77 that the size of the 5th Plan was finalised. Taking these figures as the base, the year-wise expenditure has shown the following trends:-

Main Sector	5th plan outlay	(Fs. in lakhs)						
		Expenditure during				Proposed plan		
		1974-75	1975-76	1976-77	1977-78	1978-79	1978-79	1979-80
			76	77	78	(Likely) 85		
		1	2	3	4	5	6	7
		8	9					
General Edu.	2195.07	190.84	372.81	428.19	583.51	808.05	546.96	825.18
Arts and Culture	92.93	6.29	9.57	22.25	13.56	24.65	300.00	37.83
Technical Education:	110.00	16.92	18.37	20.76	32.27	35.00	350.00	49.75
Craftsmen Trainings (I.T.Is)	40.00	4.39	5.62	11.98	13.12	23.00	415.25	60.00
Total:	2438.00	218.44	406.37	483.18	627.46	895.70	631.21	972.76

Annual Plan outlays and expenditures

One of the indicator of assessing plan performance is the percentage of expenditure to total approved plan outlay. It also reveals the spending capacity of the Department. In education the Position in this respect has been quite satisfactory as is clear from the

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following table:-

Sector	Annual Plan		1976-77		1977-78		1978-79		Proposed for 79-80		
	1974-75	1975-76	App: outlay	Exp.	App: Outlay	Exp.	App. Outlay	Exp.	Likely Outlay	exp.	
1	2	3	4	5	6	7	8	9	10	11	12
I: General Edu:	204.45	305.50	470.70	560.00	751.00	825.18					
	190.84	372.81	428.19	588.51	808.05						
II: Arts & Culture	9.55	23.00	20.00	20.00	25.00	37.83					
	6.29	9.57	22.25	13.50	24.65						
III: Technical Education:	15.00	15.00	23.67	28.00	35.00	49.75					
	16.92	18.37	20.70	32.27	35.00						
IV: Craftsmen Training (I.T.Is)	8.00	8.00	11.50	12.75	28.00	60.00					
	4.39	5.62	11.98	13.12	28.00						
Total:	218.00	341.50	525.17	620.75	839.00	972.76					
	218.44	406.67	483.18	647.40	895.70						

Review of Physical Targets and Achievements:

1. Enrolment Trends
 - a. Elementary Stage

Upto 1976-77, the ratio of increase in enrolment at this stage has been very slow because of the following reasons:-

- i/ Starting of Handicrafts Training Centres which have caused an allurements to the students to give up the school to join these centres.
- ii/ Lack of proper incentives.
- iii/ Lack of follow up action in the enrolment drives.
- iv/ Apathy on this part of teachers, as additional enrolment would increase their burden for want of provision of additional staff ; and
- v/ increase in dropout ratio.

During the year 1977-78, a detailed study of these problems has been made in selected areas of the State at village, block and Tehsil levels. A heavy dose of non-formal education in Handicrafts Training Centres has helped to ease the problem and the results have been very encouraging during the year 1978-79. Special incentives particularly in most of the backward areas, the students of Gujjar and Bakerwal classes, the weaker section of the society and to the girl students have also helped to reduce the incidence of wastage.

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a/ Elementary stage :

The enrolment in full-time and part-time courses and enrolment ratios from 1973-74 to 1978-79 are given as under:-

Year	Total enrolment			Part-time			(figures in thousands) Enrolment ratio		
	<u>I-VIII Classes</u>			<u>I-V Classes</u>			<u>VI-VIII Classes</u>		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1973-74	361	166	527	-	-	-	69	33	51
1974-75	367	169	536	-	-	-	69	33	51
1975-76	376	175	551	2	-	2	70	33	52
1976-77	389	185	574	2	1	3	72	34	53
1977-78	409	203	612	4	3	7	74	37	57
1978-79 (Likely)	439	223	662	9	5	14	80	40	60
	<u>I-V Classes</u>								
1973-74	261	131	392	-	-	-	76	39	58
1974-75	265	133	398	-	-	-	77	39	58
1975-76	271	137	408	1	-	1	78	40	59
1976-77	280	145	425	1	1	2	80	41	61
1977-78	298	159	457	3	2	5	84	45	64
1978-79 (Likely)	322	173	495	5	3	8	91	48	70
	<u>VI-VIII Classes</u>								
1973-74	100	35	135	-	-	-	55	20	38
1974-75	102	36	138	-	-	-	55	20	38
1975-76	105	38	143	1	-	1	55	21	38
1976-77	109	40	149	1	-	1	56	21	39
1977-78	111	44	155	1	1	2	56	23	40
1978-79 (Likely)	117	50	167	4	2	6	59	26	42

(Note:- For enrolment ratios, population revised projections of school age children as issued by the Registrar General, Government of India have been taken into account).

From the above table it is evidently clear that the problem on the girls side is very acute and alarming. It is anticipated that the existing position ~~is very~~ on the girls side would continue. The dose of non-formal education is very important. Otherwise the achievement of universalisation of elementary education through formal method is not possible.

Provision of Schooling Facilities

On the basis of Third All India Educational Survey, perspective plans for educational development for all the areas of the State have been prepared. While providing educational facilities, after the finalisation of plan in 1975-76, no deviation from norms prescribed for opening and upgrading of schools has been made.

From 1975-76 the expansion policy was based on the below mentioned criteria:-

- a/ Rationalisation of existing facilities by shifting, amalgamating and changing of location of existing schools ;
- b/ provision of mixed primary schools in school-less habitations ; and
- c/ Upgrading of the incomplete schools to their respective standards.

In the previous years, the expansion of educational facilities were undertaken by utilising the existing teaching personnel.

Primary and Middle schools:

In respect of primary schools, almost all the school less habitations with 100 or more population as identified by 3rd All India Educational Survey in the State and the District Plans were provided schooling facilities within the walking distance of one Km. The position with regard to opening of mixed primary and provision of middle schools is given as under:-

Year	Primary school	Addition of classes		
		6th	7th	8th
1974-75	200	50	50	50
1975-76	200	75	75	75
1976-77	336	-	75	75
1977-78	276	-	85	85
1978-79	350	-	217 (113)	232 (132)

Note: No: of schools given in brackets in columns 4 and 5 were provided teaching staff by rationalisation.

Non-formal Education Centres:

A large number of non-formal education centres for part-time education and for those who cannot avail of regular facilities have been opened. It has been proposed to increase its coverage, without these ~~formal~~ type of facilities universalisation of elementary education is not possible. The number of Centres opened from 1974-75 to 1978-79 is given as under:-

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Year	<u>Part-time centres</u>		<u>Total</u>
	<u>For boys</u>	<u>For Girls</u>	
1974-75	45	-	45
1975-76	30	15	45
1976-77	30	15	45
1977-78			100
1978-79			300

Teacher-Pupil ratio

In the last four years the teacher-pupil ratio has steadily gone up with the extensive enrolment drives and revival of defunct schools. This ratio would further increase during the next two years.

From 1973-74, the ratio has been as under:-

<u>Year</u>	<u>Pty. Schools</u>	<u>Middle Schools</u>	<u>Sec. Schs.</u>	<u>All schs.</u>
1973-74	22	18	19	20
1974-75	23	19	18	20
1975-76	23	19	18	20
1976-77	24	20	18	21
1977-78	24	20	18	21
1978-79 (likely)	26	22	19	23

Creation of posts:-

From 1974-75 onwards the number of posts created under plan is given as under:-

<u>Year</u>	<u>General Education</u>		<u>Arts & Culture</u>	<u>Tech: Eaw.</u>		<u>I.T.I.s</u>	
	<u>Teach.</u>	<u>N.Tech.</u>	<u>Non-teaching</u>	<u>T.</u>	<u>N.T.</u>	<u>T.</u>	<u>N.T.</u>
1974-75	1760	113	21	6	5	4	23
1975-76	815	122	17	6	3	-	-
1976-77	1148	276	29	1	11	1	1
1977-78	800	250	21	11	22	2	2
1978-79 (likely)	1195	202	41	15	40	-	-

Special programmes for backward Areas and Weaker Sections of the Society.

Students belonging to the following areas/communities have been identified as backward for purposes of planning:-

- students belonging to specially backward areas/pockets.
- students belonging to Gujjar and Bakerwals.
- students belonging to Scheduled Castes ;and
- students from Frontier areas.

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In addition 'Girls Students' are also considered to be from weaker sections of the society. In all the programmes of expansion and qualitative ~~xxxxx~~ improvement students belonging to these areas and classes are given priority. Almost all eligible students mentioned in the above few categories get scholarships and other incentives under one or the other scheme.

The other schemes, specially for backward areas and communities included in educational plan are:-

1. Intensive coaching camps for students.
2. Opening of seasonal schools.
3. Condensed courses for women teachers
4. Pre-matric scholarships to students deputed to Public schools outside the State ; and
5. Frontier scholarships.

There is also a plan for Gujjar and Bakerwals which includes the following schemes for ~~xxxxx~~ their educational development:-

1. Hostels for Gujjar and Bakerwal students;
2. Mobile Schools; and
3. Scholarships and loans.

PROPOSALS FOR 1979-80

5.1.7

ELEMENTARY EDUCATION

a/ Opening of Primary Schools

The priority programme of this sector is the Universalisation of elementary education. The Third All India Educational Survey has revealed that 14.80% population has to cover more than one K.M. distance for primary education. Now the school-less habitations having a population of 100 and more and walking distance of above one K.M. have been provided the schooling facilities upto primary stage. During the year 1979-80, 200 mixed primary schools are proposed to be opened in such habitations where population has increased by way of natural growth.

b/ Upgrading of Primary Schools/incomplete middle schools

The Third Survey has also revealed that 41% population has to cover more than 3 K.M. for Middle stage facility. As a policy matter it has been decided to upgrade all the incomplete middle schools to middle standard. During the year 1979-80 it is proposed to add 7th class to 250 schools and 8th class to 230 schools. The enrolment ratio during the year 1977-78 which has been worked out in the age-group of 6-11, is 64. It is likely to go up to 70 during the year 1978-79 whereas the enrolment ratio in respect of 11-14 age-group has gone-up to 40 during the year 1977-78 and is likely to go up upto 42 during 1978-79. The total enrolment ratio in the age-group of 6-14 during the year 1977-78 has been calculated at 60 during the year 1978-79. The following plan of action is proposed during the year 1979-80 to achieve the object of universalisation of elementary education:-

1. To bring the children to schools and retain them. All the heads of the Institutions of the Primary schools have been directed to identify their catchment areas and prepare maps accordingly. It will be the responsibility of the concerned head of the Institution to bring the children to school. So far as retention of the children in schools is concerned, it is a major problem that we shall have to face. The recent comprehensive survey at village, block and Tehsil levels has revealed that 71% of the children do not go to schools due to poverty. In order to reduce this incidence of wastage it has been suggested that 15% of the total enrolment will be provided incentives in the shape of scholarships to the poor children @ Rs.50/- and Rs.100/- per annum to primary and Middle stage children

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respectively. To meet this demand an amount of Rs.71.00 lakhs has been earmarked during the year 1979-80.

2. Organisation of enrolment drives on massive scale has now become the regular feature of the Department. Some children stay out of the school system due to lack of persuasion. Adult Education will, however, play a vital role to achieve this object and local, community will also be involved in this process. The parents of the children will also be persuaded to send their children to schools. The Cultural Academy, Radio and Information Department have also to play a major role and they would be involved in a big way on this account.

Besides, a number of other continuing and new schemes have been introduced to over-come this problem. The schemes are as under:-

- a/ Free supply of text books
- b/ Free uniform to Girl students
- c/ Intensive coaching camps for students of backward areas;
- d/ Part-time centres
- e/ Continuation of centres of Non-formal Education
- f/ Adjustment of timing of the schools with the local needs of the area
- g/ Evaluation system upto 8th class will also be modernised; and
- h/ Coverage under various incentives.

Through the formal type of Education, it is not possible to achieve the goal of Universalisation of Elementary Education unless and until part-time education plays its due role in this field. In the recent survey conducted by the Department, it has been observed that a heavy dose of non-formal education will help to arrest the disturbing trend in the progress of enrolment. It has also been observed that the heterogeneous age group is one of the main hindrance for formal education. This draw-back can only be removed by non-formal education. Keeping in view this anomaly it has already been decided to admit the children of +6 age in formal education. During the year 1979-80, it has been proposed to start 400 part-time centres and also provide the students free text - books in these centres.

Main Programmes for 1979-80

- i/ Opening of 200 mixed primary schools.
- ii/ Provision of 1300 additional teachers
- iii/ Addition of 7th class to 250 schools and addition of 8th class to 230 schools.
- iv/ Opening of 400 part-time centres
- v/ Opening of 18 seasonal schools
- vi/ Introduction of work experience in 288 schools.
- vii/ Provision of Science kits and introduction of science fair in all districts.
- viii/ General improvement of primary and middle (1200) schools; and
- iv/ Introduction of scholarship scheme.

Enrolment targets

The enrolment targets at elementary stage in full time and part-time schools have been fixed so as to achieve the national target under minimum needs programme in the 6-14 age-group i.e 91% by 1982-83, phasing programme of enrolment target has been fixed as under:-

Enrolment in classes (In thousands)

	<u>I-V classes</u>			<u>VI-VIII classes</u>			<u>I-VIII classes</u>		
	<u>Boys</u>	<u>Girls</u>	<u>Total</u>	<u>Boys</u>	<u>Girls</u>	<u>Total</u>	<u>Boys</u>	<u>Girls</u>	<u>Total</u>
<u>Full time</u>									
1979-80	338	209	547	118	53	171	458	262	720
1980-81	360	253	613	123	60	183	483	313	796
1981-82	363	320	683	127	70	197	490	390	880
1982-83	364	394	758	132	80	212	496	474	970
<u>Part-time</u>									
1979-80	7	4	11	6	5	11	13	9	22
1980-81	10	5	15	7	3	15	17	13	30
1981-82	17	8	25	8	8	16	25	16	41
1982-83	20	20	40	8	10	18	28	30	58

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Total

1979-80	345	213	558	124	58	182	471	271	742
1980-81	370	258	628	130	68	198	500	326	826
1981-82	380	328	708	135	78	213	515	406	921
1982-83	384	414	798	140	90	230	524	504	1028

On the basis of above enrolment targets and the revised age-wise population projections supplied by the Registrar General of India, the year-wise enrolment ratios have been worked out as under:-

	<u>Enrolment (in 000)</u>			<u>Population in (000)</u>			<u>Enrolment ratio (in %)</u>		
	<u>Boys</u>	<u>Girls</u>	<u>Total</u>	<u>Boys</u>	<u>Girls</u>	<u>Total</u>	<u>Boys</u>	<u>Girls</u>	<u>Total</u>
<u>I-V classes/6-11 age group</u>									
1979-80	345	213	558	351	364	715	98	69	78
1980-81	370	258	628	350	368	718	106	70	87
1981-82	380	328	708	349	372	721	109	88	98
1982-83	384	414	798	348	376	724	110	110	110
<u>VI-VIII classes/11-14 age-group</u>									
1979-80	124	58	182	198	198	396	63	29	46
1980-81	130	68	198	199	201	400	65	34	49
1981-82	135	78	213	199	203	402	68	38	53
1982-83	140	90	230	199	206	405	70	44	56
<u>I-VIII classes/6-14 age-group</u>									
1979-80	469	271	740	549	562	1111	85	48	67
1980-81	500	326	826	549	569	1118	91	57	74
1981-82	515	406	921	548	578	1126	94	70	82
1982-83	524	504	1028	547	582	1129	96	87	81

Requirements of Teachers

The total requirements of teachers has been worked out on the following assessment:-

- a/ 10% of additional enrolment at primary and middle stage under formal education system ~~will~~ would be catered to by the optimum utilisation of the existing manpower requirements;
- b/ Teacher pupil ration for primary and secondary stage has been taken as 30 and 25 respectively.

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c/ One part-time centre teacher has been taken for 20 students under non-formal education.

Thus the requirement of teachers from 1979-80 to 1982-83 would be as under:-

Year	Formal Education			Non-formal Education				
	Net enrolment for which teachers are required (in 000)		No. of teachers required	Enrolment for which teacher required (in 000)				
	I-V	V-III	Total	Pry.	Mid.	Total		Part-time teacher required
1979-80	54	9	63	1800	360	2160	8	400
1980-81	59	11	70	2000	340	2440	8	400
1981-82	63	13	74	2100	520	2620	11	550
1982-83	67	13	80	2200	520	2720	17	850

Construction Programme

The backlog in respect of Schools buildings especially at elementary stage is so acute that about 90% of the schools do not have either their own or any suitable accommodation. Similarly for additional enrolment of 2.50 lakhs under formal system during the five year plan, we require about 6000 class rooms. Assuming the Government contribution of Rs.5000/- per class room, we require Rs.300.00 lakhs for this purpose. Similarly for construction of buildings for existing schools at elementary stage we require about Rs.90.00 lakhs per year. Thus our annual requirements on account of building cost would be as under:-

1979-80	Rs.125.00 lakhs
1980-81	Rs.170.00 lakhs
1981-82	Rs.180.00 lakhs
1982-83	Rs.130.00 lakhs

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SECONDARY EDUCATION

5.1.12

UPGRADING OF LOWER HIGH SCHOOLS AND MIDDLE SCHOOLS TO HIGH SCHOOLS

While formulating District plans during 1975-76 it has been observed that we had a number of incomplete high schools. It was therefore decided to complete these schools in the 1st instance, in a phased manner and upgrade them to full-fledged high schools. During the year 1978-79, all the incomplete schools have been upgraded in Kashmir Valley. During 1979-80 it has been proposed to upgrade all the remaining 21 lower High Schools to High standard in Jammu Division. Besides, ten Middle Schools will also be given 9th and 10th classes.

2. Provision of additional teachers

During the year 1979-80, 35 posts of Masters in the pay scale of Rs.340-700 would be created for the under staffed schools.

3. Implementation of 10+2 pattern

So far 89 Higher Secondary Schools have been covered under the new pattern of 10+2 in the state. The policy of the Government is to delink BUC and TDC I from all the Colleges so that these classes may become a part of school Education. This has become all the more necessary in view of the fact that under the 10+2+3 pattern the college has to be earmarked exclusively for +3 stage (Honours course) During 1979-80 it has been proposed to up-grade 8 more schools under 10+2 pattern.

4. Vocationalization of Education

It is proposed to introduce various programmes of vocational education requiring special skills at this stage of Education so as to provide a link to Work Experience Programmes being implemented upto Middle stage. It is proposed to engage master Craftsmen for this stage on part-time basis. The selection of programmes of this stage would be based on the needs and requirements of the locality concerned.

b/ The policy statement for +2 stage envisages that atleast 50% of the students may take of vocational courses, so that ~~they~~ they are in a position to take independent occupation or join as skilled apprentices in industries. This has to be done in a phased manner. Vocational Survey in respect of Kathua District has been conducted to identify the courses according to local needs and its report is being finalised. Similar survey has also been initiated

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in Anantnag District. At present commerce stream has been introduced in some of the Higher Secondary Schools. It has also been decided to begin with Agriculture, Sericulture, Horticulture, Dairy forming, Poultry and Secretarial practices under this scheme.

Quality Improvement Programme

- i/ Science subjects in a number of schools will be introduced.
- ii/ Various schemes of incentives and scholarships will continue.
- iii/ Coverage under the General Improvement of Schools will be enlarged.
- iv/ Emphasis will also be laid on the work experience programmes in schools.
- v/ Chowkidars and Sweepers will also be provided in some schools.
- vi/ Provision of Lab. bearers and Lab. Assistant will be made in the schools where we have shortage of this staff.
- vii/ Educational Technology Cell

With the introduction of this Centrally Sponsored scheme in the State, the activities, especially in the field of school Broadcasting and Audiovisual Education would tremendously get a boost alongwith other programmes of Educational Technology. T.V. Radio and other media would extensively be used for Educational purposes.

5. Construction

An amount of Rs.100 lakhs has been proposed for the works in progress and for new works through P.W.D. during 1979-80. In addition, Rs.60- lakhs has been proposed as Govt. share for local initiative construction programme.

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5.1.14

ADULT EDUCATION

The policy statement on Adult Education issued by the Government of India envisages that people in the age group 15-35 will receive adult education during the sixth Five Year Plan viz 1978-83. The adult education programme will have three components, literacy, functional skills and social awareness. With effect from 2nd Oct. 1978 it has become a National Adult Education Programme. The main items of activities of this programme are as under:-

1. Farmers Functional Literacy Project

The Farmer's Training and Functional Literacy Programme with 100% Central assistance was started in Jammu District in 1975-76 as a part of an effort to boost agricultural production. The basic aim of the programme, however, was to enhance the farmers productivity through co-ordinated means of functional literacy, on spot training in new farm technology and communication supported by the radio. This scheme has proved very successful in achieving, its goal and keeping this in view the number of such centres was increased to 150 during 1978-79. In 1979-80 it is proposed to open 70 more centres in the District of Jammu.

2. Functional Literacy Project for Adults (15-25 age-group)

In the districts of Srinagar and Ladakh, this project has been started with 100% central assistance whereas the District of Anantnag and Doda are being covered 100% from State funds. All of the remaining Districts have been covered under this scheme during 1978-79. District-wise break-up of centres during the year 1978-79 and centres proposed for 1979-80 is given as under:-

<u>S.No.</u>	<u>Name of the District</u>	<u>1978-79</u>	<u>1979-80 (Proposed)</u>
1.	Anantnag	150	70
2.	Srinagar	150	70
3.	Baramulla	100	70
4.	Ladakh	100	40
5.	Doda	100	50
6.	Udhampur	100	50
7.	Kathua	100	50
8.	Rajouri	100	50
9.	Poonch	50	40

3. Non-formal Education in Handicraft Training Centres

It has been planned to impart part-time education to trainees in Handicraft Training Centres which have been started by the Handicrafts Department. Presently there are 344 such centres out of which 144 centres have been covered under this programme during 1978-79. All the remaining centres will be covered under this scheme during 1979-80. Further, provision has also to be made for such additional centres as the Handicrafts Department may make during 1979-80 as a part of their expansion programme.

Magnitude of the task during 1978-83

The National Adult Education programme is primarily concerned with illiterate population in the age group of 15-35. The adult literacy position in this age group as per 1971 census is indicated below:-

	<u>India</u>			<u>Jammu & Kashmir State</u>		
	<u>Male</u>	<u>Fem.</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
a/population	354.55	821.19	1175.74	7.47	6.72	14.19
b/No: of Literates	434.61	219.74	654.35	3.17	0.19	4.08
c/No: of Illiterates.	369.91	601.45	971.36	4.30	5.81	10.11
d/Percentage of Literacy	56.70	26.80	42.00	42.00	13.05	28.08

The percentage of literacy in this age group is 28.08 as compared to national level average of 42.

The comparative statement of illiterates in 1961 and 1971 in the age group of 15-35 as per census is given as under:-

(in lakhs)

	<u>1961 Census</u>	<u>1971 Census</u>	<u>Distance</u>
a. population	12.05	14.19	2.14
b. Literate	1.84	4.09	2.25
c. Illiterate	10.21	10.10	- 0.11

On the basis of population projection released by the Registrar General of India and trend of percentage of illiterates from 1961 to 1971 in the age group of 15-35, the projection upto 1983 has been worked out as under:-

(Lakh No:)

<u>Year</u>	<u>Population (15-35)</u>			<u>No: of Illiterates</u>		
	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
1961	6.15	5.85	12.00	4.69	9.52	10.21
1971	7.47	6.72	14.19	4.29	5.81	10.10
1979	8.81	8.53	17.34	3.85	6.02	9.87
1980	9.00	8.76	17.76	3.78	6.04	9.82
1981	9.20	9.02	18.22	3.70	6.06	9.76
1982	9.40	9.27	18.67	3.62	6.08	9.70
1983	9.61	9.53	19.14	3.54	6.10	9.64

From the above it is clear that we have to move from the present target of 20,000 adult learners to 9.64 lakh learners in 1982-83. Keeping in view the stupendous nature of the job the target during 1978-83 would be 4,45 lakhs. The yearwise target is proposed as under:-

contd.....

5.1.16

Year	Population of Illiterate	Target in Lakh No:	
		Additional	Cumulative
1978-79	9.87	0.20	0.20
1979-80	9.82	0.50	0.70
1980-81	9.76	0.80	1.55
1981-82	9.70	1.20	2.75
1982-83	9.64	1.70	4.45

For this purpose the approximate number of centres required at the rate of one centre for 30 ~~xxxxxx~~ learners in each district during 1978-83 would be as under:-

District	1978-79	1979-80	1980-81	1981-82	1982-83
Anantnag	150	70	120	150	200
Srinagar	150	70	120	150	200
Baramulla	100	70	120	150	200
Ladakh	100	40	60	110	133
Doda	100	50	100	130	150
Udhampur	100	50	100	130	150
Jammu	150	70	120	150	200
Kathua	100	50	100	130	150
Rajouri	100	50	100	130	150
Poonch	50	40	60	110	133
Total:	1100	560	1000	1340	1666

Total centres at the end of 1982-83 will be
5666

5.1.17

University Education:

This sector deals with the development of Universities and colleges. Both the Universities of the State have decided to prepare their academic plan with long term perspectives after taking into account the University Grants Commission guidelines and academic standards of Central Universities. In case of Kashmir University, the recommendations of 'University Grants Commission Committee on Kashmir University (Tyabji Committee)' have been considered by its competent bodies and it has been felt necessary to undertake the activities like establishment of a Centre of Education for development, a Centre of Research for development, a Centre of Central Asian Studies and a Publication Unit besides Establishing a department of Geography.

This importance of recommendations of Tyabji Committee on 6th Plan proposals of Jammu University has also been taken into account. The major proposals of Jammu University are regarding the development of its new campus, which is proposed to be achieved in a phased manner.

The State Resources Centre for Adult Education has been established in Kashmir University. Besides, both the Universities are taking keen interest in various activities of adult Education.

Introduction of Applied Courses:

In addition to post-graduate classes in Traditional subjects, both the Universities have started various vocational and applied courses. The Jammu University has started courses in Office management, Electronics, Library science etc. The Kashmir University has started courses in Foreign languages, Coaching classes for students to appear in Cost and Works Accountancy, Secretarial courses etc.

The policy to restrict admission to failure students and introduction of correspondence courses has solved the problem of youth in colleges. For academically weak and failures, the system of introducing ~~xxxxx~~ evening coaching classes in colleges has become very popular.

Introduction of applied courses in Electronics, Fruit Preservation and Mushroom Cultivation, Commerce, Business Management, Interior decoration, Rural Economics, Forestry etc. have given a vocational bias to the existing courses. For Birl students a post degree course in stenography has become very popular. It is proposed to start a Diploma courses in Home Science in some colleges during 1979-80.

contd.....

Opening of New Colleges:

It has been felt that the only existing college in Anantnag District does not cater to the needs of the entire population of the District. Keeping this in view it has been decided to open a new college for Women in Anantnag during 1978-79 for which advance action has already been initiated. During 1979-80, it has also been proposed to start a college in Rajouri District.

Faculty Improvement:

A number of schemes for faculty improvement in colleges have been introduced. College teachers as usual have been encouraged to go in for M.Phil courses. A short term course in Pedagogy is proposed to be organised for college teachers so as to expose them to the latest techniques of teaching.

Student service

Buses have already been provided to some colleges. It is proposed to cover one college during the year 1979-80 under this scheme. Non-resident student centres have also been started in colleges. Cycle sheds and hostels have also been constructed in most of the colleges.

Direction, Inspection and Supervision:

Appointment of additional staff for Girls Wing:

No clerical staff has so far been provided to Girls wing of the Education Department at District and Tehsil levels since its separation from the Boys Wing in 1975. It has been decided to strengthen the District and Tehsil Education Officers offices suitably during the year 1979-80.

Keeping in view the enrolment target fixed for 1982-83, it has been decided to create the post of Deputy District Education Officer in various districts who will be entirely responsible for Inspection work and enrolment drives.

Planning, Statistics and Survey:

During 1977-78, the Management Information System has been introduced in the Education Department. It has enabled the department to rationalise the existing various types of forms used for collection of Educational Statistics ~~xxxx~~ by various agencies within and outside the Department.

An outlay of Rs. 1.25 lakhs has been proposed during 1979-80 for undertaking various studies in education, micro level Surveys, Collection of Educational Statistics etc. It also includes provision for stationery and printing.

5.1.19

Arts and Culture:

1. Promotion of Art and Culture:

Under this sector ,grants are given to the Academy of Art,Culture and Languages for carrying on various activities for promotion of art and culture in the State. Almost all its schemes are continuing schemes. A separate wing for promotion of Gogri culture and language has also been established. During 1979-80 it is proposed to lay emphasis on consolidation of achievements already made as well as in starting of some new schemes.

Directorate of Archives,Libraries and Museums:

There are 60 monuments under the State department of Archaeology. During 1979-80, Rs. 0.65 lakhs have been proposed for repairs and preservation of Monuments. It is also proposed to undertake the various programmes i.e. Exploration of Excavation,Implementation of Anti-iquities and Art Treasuries Act, Establishment of Anthropology Section and establishment of Reproduction Division of Museums and Archaeology unit.

~~Archives:~~ Archives:

The existing situation in the State in respect of archives is not so happy. Under the 6th Five Year Plan a comprehensive programme has been prepared for development of Archives in the State. It is proposed that the State Archives should aim at conforming to the approved pattern with a Record Division to hold custody of records, a Record Management Division for administration of non-current records,a National Register Division for location and survey of important papers,a Reprography Division to prepare and supply ~~of~~ ~~microfilm~~ microfilm copies of records,and a ~~Repair~~ Repair Division for repairs and preservation of old documents . Apart from State Archives at Srinagar and Jammu,it is proposed to have Archive Repositories at District and Divisional level which will be constituted in a phased programme.

Museums:

In addition to development of existing museums, it has been proposed to set up new museums at various District headquarters during 1979-80. Apart from continuing schemes,some new schemes have also been proposed to be introduced during 1979-80.

Libraries:

Only one scheme viz 'Follow up programmes of Adult Education through Libraries in selected schools and Non-formal Centres is proposed during 1979-80 and all the schemes of 1978-79 will,however,continue on wider scale.

TECHNICAL EDUCATION:

There are only two Polytechnics in the State, one at Jammu and the other at Srinagar. No new Polytechnic has been proposed to be opened during the year 1979-80. During 1978-79 in view of the manpower requirements of the State, the intake capacity for Diploma course in Civil Engineering was increased from 60 to 100 and for draftsman from 20 to 30 in both the Polytechnics.

During 1979-80 all the continuing schemes of 1978-79 will, however, continue on wider scale. Besides, new courses viz Diploma course in Television and Electronics are proposed to be introduced in Jammu Polytechnic whereas, it has been proposed to start Three Years diploma Course in Agricultural Engineering in Srinagar Polytechnic.

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CRAFTSMEN TRAINING SCHEMES
INDUSTRIAL TRAINING INSTITUTES

Opening of New I.T.I 's

At present we have 10 I.T.I's in the State. It has now been proposed to open 4 I.T.I's during the year 1979-80.

Introduction of new trades and extension of existing facilities

The main objective has been on diversification programmes and substitution of popular trades with reasonable prospects of employment. These have been listed as Diesel Mech, Tractor Mech and Motor Mechanic. The major expenses would be providing the tools and equipment.

Improvement of existing I.T.I's

In order to provide necessary equipment in I.T.I's and to replace the out dated equipment and in order to have proper maintenance has been proposed to earmark an outlay of Rs.6.50 lakhs for 1979-80. It is become necessary to replace the outdated equipments in a phased manner.

Supervision and Administration

During 1979-80, State would have 14 I.T.I's but the staff for the Direction office continues to be the same as was sanctioned when the State had only 3 I.T.I's and much lesser number of trades in each of these I.T.I's. It has now become essential that the Directorate of Industrial Trainings and Employment need not only to be reorganised but strengthened as well. For this purpose the Department has proposed an outlay of Rs.1.00 lakh during the year 1979-80.

Conversion of I.T.I. Jammu into Model I.T.I(A.V.T.S)with UNDP/ALO Assistance

I.T.I's Jammu has been selected under U.N.D.P. assistance for conversion into a Model Industrial Training Institute in the State popularly known as AVTS(Advanced vocational Training System). For this purpose Rs.2.00 lakhs have been kept, during 1979-80.

Construction Programme

Rs.20.00 lakhs are reserved for Construction Programmes, under this sector, during 1979-80.

YOUTH WELFARE & SPORTS
ANNUAL PLAN 1979-80

5.2.2

The Directorate of Youth Welfare & Sports was revised in the month of August, 1977. The set-up of the Directorate needs to be rationalised and strengthened with the addition of specialised trained coaches in various games.

The schemes proposed in the annual plan 1979-80 are mostly ongoing programmes and the emphasis will be on streamlining of implementation of various activities besides to achieve slightly enhanced coverage of student youth thereunder.

PHYSICAL EDUCATION & SPORTS

1. Organisation of Games & Sports

<u>Provision</u> <u>1978-79</u>	<u>Targets</u>	<u>1978-79</u>	<u>Provision</u> <u>1979-80</u>	<u>Targets</u>	<u>1979-80</u>
3.85	115 students in winter sports. 5000 students in rural indigenous sport. 12 more boats to be acquired. & 250 students for aquatic sports. 30 more ski sets to be purchased		3.85	120 students 5000 " 300 "	
					Other accessories to be acquired and 20 NPED test centres to be established and sports gear to be purchased.

- a/ Presently 100 students from universities, colleges and schools of the State are annually trained in skiing at Gulmarg. The courses are possible to conduct after 20th January as till then the chairlift facility is fully engaged by the winter sports project. The number is proposed to 120 students in 1979-80. However coverage under mountaineering and trekking projects continues to improve.
- b/ Rural and indigenous sports are being tried out in the Jammu Division and it will cover the non-student youth as well.
- c/ Ski equipment purchased in the year 1974 has suffered much wear and tear. The Union Ministry of Education has been already approached for foreign exchange to import 30 more ski sets from abroad. The import may be possible to complete during 1979-80.

2. ORGANISATION OF TOURNAMENTS & CAMPS

<u>PROVISION</u> <u>1978-79</u>	<u>TARGET</u> <u>1978-79</u>	<u>PROVISION</u> <u>1979-80</u>	<u>TARGET</u> <u>1979-80</u>
2.45	6150 Students	260	7000 Students

Contd..

Inter school and Inter district tournaments from the more important of the sports programme. During the year 1979-80 special attention will be paid to the coverage of students studying in the PUC and Ist Year TDC classes in the higher secondary schools and colleges. During the current year the target of coverage of students in different level tournaments was over six thousand but because the provision sanctioned for hosting the XXIV National Schools Games Autumn Meet at Srinagar in Oct., 1978 fell considerably short of actual needs and as such funds for Inter district and Inter school tourneys had to be utilized on this programme. The target for 1979-80 is kept at 7000 students which includes coverage under intensive coaching for talented players and participation in the Inter-state Sports Meet.

3. PURCHASE OF LAND AND DEVELOPMENT OF EXISTING PLAY-FIELDS OF SCHOOLS

<u>PROVISION</u>	<u>TARGET</u>	<u>PROVISION</u>	<u>TARGET</u>
<u>1978-79</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1979-80</u>
1.00	25 more schools to be covered.	1.50	25 more schools to be covered

About 25 schools have been enabled to improve their play-fields by fencing and levelling the areas during the current year. The provision of 1 or 1.50 lac is quite meagre. Another 25-30 schools will be benefitted during 1979-80.

4. SPORTS SCHOLARSHIPS

<u>PROVISION</u>	<u>TARGET</u>	<u>PROVISION</u>	<u>TARGET</u>
<u>1978-79</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1979-80</u>
0.30	80 scholarships	0.50	100 scholarships

During the year 1977-78 80 players including 25 candidates undergoing D.Ped./C.Ped. courses on their own expenses outside the State were given sports scholarships @Rs.25/-per month to school players, Rs.50/-p.m. to university and college players and Rs.50/-p.m. to D.Ped./C.P.Ed. trainees. During the year 1979-80 the number of scholarships will be 80-100.

5. COLLEGE OF PHYSICAL EDUCATION

<u>PROVISION</u>	<u>TARGET</u>	<u>PROVISION</u>	<u>TARGET</u>
<u>1978-79</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1979-80</u>
4.50	50 more untrained PTIs to be trained Rs.1.50 lac will be utilised for construction programmes	6.50	annual intake of trainees will remain uniform. Rs.2.00 lac will be utilised for construction programmes.

During the year 1978-79 the staff strength of this college has been completed by the addition of posts of two lecturers, Asstt. Librarians, Medical Assistants, cooks and helpers etc. The intake of D.Ped. courses in 1979-80 will be 50 students. Efforts are a foot to add C.Ped. classes (post-matric course) for untrained inservice PETs with an intake of 50 students. This course is also aimed at training 8000 middle/primary schools in Physical Education for an equal number of schools to introduce physical education as a compulsory subject. The college building of Naseembagh needs immediate re-roofing, a toilet block and other renovations which are proposed to be undertaken during 1979-80.

5. DEVELOPMENT OF YOUTH TRAINING CENTRES OF RAMNAGAR

<u>PROVISION</u> <u>1978-79</u>	<u>TARGET</u> <u>1978-79</u>	<u>PROVISION</u> <u>1979-80</u>	<u>TARGET</u> <u>1979-80</u>
1.00	accommodation for 150/200 trainees with equipment to be provided.	3.00	One centre in Distt. Baranulla and work at Ramnagar to be carried over. Rs.2.00 lac will be utilised for construction programme.

The matter is under negotiation with the Dy. Commissioner, Udhampur and Tehsildar, Ramnagar to acquire a suitable site for the establishment of a training centre at Ramnagar which is also to serve as a base camp for mountaineering and trekking projects to hills. This year tentage worth Rs.50000/- is proposed to be purchased so that the centre functions under tentage to till barracks and got constructed equipment and training material will be acquired this year.

7. REFRESHER & SHORT TERM COURSES, SEMINARS AND COACHING CAMPS FOR PETS/HEADS OF SCHOOLS AND INSPECTING OFFICERS

<u>PROVISION</u> <u>1978-79</u>	<u>PROVISION</u> <u>1979-80</u>
0.50	0.50

During the year 1977-78 over 250 PETS and general line teachers were imparted orientation in Physical Education Course. The current year's coverable will be about 100 PETS and about 50 officers in a seminar. During the year 1979-80 the coverage will be at 200 PETS.

8. APPOINTMENT OF BANDMASTERS AND PURCHASE OF BAND EQUIPMENT AND UNIFORM

<u>PROVISION</u> <u>1978-79</u>	<u>PROVISION</u> <u>1979-80</u>
1.30	2.00

Although 10 posts of Bandmasters have been sanctioned during 1978-'79 the recruitment of these bands remains to be made. Difficulty is being experienced in finding suitable hands. However efforts are on, ex-Army/Police Band personnel is being located through the SS & A Boards/Police Depts. However over 25 schools have been provided funds for purchase of uniforms and equipment for bands already raised. During the year 1979-80 the same coverage will be achieved.

PROVISION OF PETS AND PHYSICAL EDUCATION MASTERS IN SCHOOLS

<u>PROVISION</u> <u>1978-79</u>	<u>PROVISION</u> <u>1979-80</u>
7.00	4.00

Out of nearly 800 higher secondary and high schools remain to be provided with the posts of PETS. 45 posts of PETS (Rs.220-430) are created annually. This year there is difficulty in finding suitable hands in Joda, Anantnag, Ladakh Districts. In the annual plan 1978-79, creation of 45 posts of Physical Education masters in 340-700 scale was proposed. The scheme remains to be cleared. All the PETS are presently working in the grade of 220-430 and 20% in 340-470 irrespective of their qualifications in BE, C.Ped./B.A./D.Ped./M.A., B.Ped./M.Ped. to place the PETS in the higher secondary schools at par with the general line teachers, the posts of Physical Education masters 340-700 needs to be sanctioned.

5.2.5

) HONORARIUM TO GENERAL LINE TEACHERS ATTENDING TO PHYSICAL EDUCATION WORK IN ADDITION TO THEIR NORMAL DUTIES.	PROVISION	PROVISION
	<u>1978-79</u>	<u>1979-80</u>

In order to introduce Physical Education as a compulsory subject in the Schools (High/Middle/Primary) till such time as whole time PETS are provided a suitable Honorarium of Rs.15-25 P.M. is proposed to be given to General Line Teachers for extra duties who are oriented to Physical Education.

The Scheme remains to be cleared.

YOUTH SERVICES:

	PROVISION <u>1978-79</u>	TARGETS <u>1978-79</u>	PROVISION <u>1978-80</u>	TARGETS <u>1979-80</u>
Scouting and Girls Guiding.	1.20	2000 Stu. 100 Trs.	2.20	2000 students 100 Trs.
Youth Camps & Festivals.	0.50	500 Stu.	0.53	600 students
Youth Rallies.	0.70	20000 Stu.	0.90	20000 students
Development of Mountaineering/Trekking.	0.30	1000 Stu.	0.32	1000 students

Above listed programmes are very popular and being implemented with due achievement of the targets. Only coverage of Youth under these programmes is to be enhanced during the year 1979-80.

i) DEVELOPMENT OF YOUTH HOSTEL INCLUDING HARI NIWAS

PROVISION	PROVISION
<u>1978-79</u>	<u>1979-80</u>
1.10	1.10

Quite a good deal of furniture of the Youth Hostel, Srinagar has been replenished partially its flooring etc. The Hari Niwas is being furnished with furniture under requisition from the Government Joinery shops. 5 more rooms are being added to Youth Hostel, Jammu. Furniture is provided for these also. 4 rooms of Youth Hostel, Srinagar have been converted into V.I.P. rooms. They too are being furnished. The Hari Niwas needs equipment worth Rs.3-4 lacs where more than 600 Youth can stay at a time. This is to be done in a phased manner.

i) ORGANISATION OF CULTURAL ACTIVITIES:

PROVISION	PROVISION
<u>1978-79</u>	<u>1978-80</u>
0.20	0.20

During the year 1978-79 over 4500 students covered these programmes. Similar coverage is envisaged during 1979-80.

<u>FINANCIAL ASSISTANCE TO YOUTH CLUBS ETC.</u>	<u>PROV. 1978-79</u>	<u>PROV. 1979-80</u>
	0.15	0.30

This is an on going programme and will continue at the present level.

<u>EDUCATION TOURS</u>	<u>PROVISION 1978-79</u>	<u>PROVISION 1979-80</u>
	1.50	2.00

The scheme has been revised for College and University students. Rs.50 lacs have been sanctioned for the year 1978-79. The programme is under way. Rs.200 lacs proposed for 1979-80.

i) SUPERVISION AND ADMINISTRATION

PROVISION	PROVISION
<u>1978-79</u>	<u>1979-80</u>
0.20	0.50

5.2.6

(i) The Directorate of Youth Welfare and Sports needs to be rationalised and strengthened by the upgradation of one post of Assistant Director, Physical Education to the status of Dy. Director Youth Services besides the addition of other clerical staff.

(ii) The staff for Hari Niwas as proposed in the annual plan 1978-79 remains to be sanctioned.

XIII) TA/DA FOR THE MOVEMENT OF PET/OFFICERS:

PROVISION	PROVISION
<u>1978-79</u>	<u>1979-80</u>
0.45	0.60

There is movement of PET/Officers in Bulk during camp, Rallies, Tournaments also the 42 PETS TEO Offices need to be rendered mobile for effective implementation of the programmes.

CONSTRUCTION PROGRAMMES

	PROVISION	PROVISION
	<u>1978-79</u>	<u>1979-80</u>
Youth Hostel Srinagar, Hari-Niwas and Jammu.	3.00	3.00

/ The roofing of Hariniwas to be replaced in a phased manner. It is a huge project besides other extensive repairs of the building and its annexe (works done 1978-79-80 lacs)

/ The Youth Hostel, Srinagar needs additions of store sheds and renovations of existing western type latrines (Works done 1978-79-76 lacs)

The works of Jammu Youth Hostel remains to be completed (works 1978-79-92 lakhs)

5 rooms of High School Pahalgam proposed to be converted into a Youth Hostel also by the addition of a toilet block and cooking shed.

Head/Sub-Head.	5th plan outlay	Exp. 74-78	Exp. 77-78	1978-79		Likely Exp.		Tentative		Proposed for 1979-80		
				Total	of which M.N.P.	Total	of which M.N.P.	Outlay	78-83 Total of which M.N.P.	Total	of which M.N.P.	Capital
1	2	3	4	5	6	7	8	9	10	11	12	13
A. General Edu.												
1. Elementary Edu.	585.89	391.91	145.04	233.00	217.13	259.53	243.66	2336.00	1395.26	325.48	228.40	125.00
2. Secondary Edu.	1008.37	771.50	317.70	345.00	-	375.52	-	1255.22	-	206.24	-	116.00
3. Teacher Edu.	41.89	20.93	7.03	22.00	-	22.00	-	144.00	-	27.40	-	14.00
4. University Edu.	364.59	315.41	81.45	75.00	-	75.00	-	693.00	-	122.53	-	67.00
5. Adult Edu.	10.17	1.02	0.77	15.00	15.00	15.00	15.00	515.64	515.64	40.68	40.68	-
6. Physical Edu.	100.77	58.50	24.65	40.00	-	40.00	-	448.00	-	83.10	43.00	43.00
7. Direction Supervision Administration	79.01	18.09	11.03	19.00	-	19.00	-	106.00	-	16.75	-	-
8. Others	4.38	2.52	0.84	2.00	-	2.00	-	18.10	-	3.00	-	-
Total A.	2195.07	1580.48	538.51	751.00	232.13	808.05	258.66	5735.96	2410.90	825.18	312.00	322.00
B. Arts & Culture	92.93	52.67	13.56	25.00	-	24.65	-	300.00	-	37.83	-	8.80
C. Technical Edu.	110.00	88.22	32.27	35.00	-	35.00	-	350.00	-	49.75	-	15.00
D. I.T.I's.	40.00	36.10	10.12	28.00	-	28.00	-	415.25	-	60.00	-	20.00
Grand Total:	2438.00	1757.47	647.46	839.00	232.13	895.70	258.66	6331.21	2410.90	972.76	312.00	365.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<u>4. Qualitative Improvement Prog.</u>													
i/	Work experience scheme	12.72	7.57	2.77	3.50	-	3.50	-	23.00	-	2.30	-	-
ii/	Development Sec. Edu. with UNICEF-assistance.	8.70	6.16	3.00	7.75	-	7.75	-	67.75	-	7.18	-	-
iii/	General Improvement of Pry. & Middle Schools.	6.00	4.65	1.50	3.00	-	3.00	-	27.00	-	6.00	-	-
iv/	Intensive Coaching Camps for Students from backward areas.	3.50	0.80	0.40	1.00	-	1.00	-	6.00	-	1.00	-	-
v/	Enrolment drives and development of selected areas for diversification of Education.	4.30	1.00	1.00	1.25	-	1.25	-	25.00	-	6.00	-	-
vi/	School creches and school mothers.	0.45	0.05	0.05	0.20	-	0.20	-	4.00	-	0.50	-	-
vii/	State awards to teachers and schools.	0.80	0.43	0.18	0.13	-	0.13	-	0.90	-	0.13	-	-
viii/	School complexes	1.50	0.25	0.25	0.10	-	0.10	-	5.00	-	1.00	-	-
<u>5. Construction Programme</u>													
i/	School Buildings (PND) & Govt. quarters.	38.70	66.77	25.01	35.00	35.00	35.00	55.00	4 15.00	4 15.00	100.00	100.00	100.00
ii/	Local Initiative	57.00	39.00	12.00	20.00	20.00	20.00	20.00	140.00	140.00	25.00	25.00	25.00
	Total:-	589.89	396.07	145.04	236.00	217.13	262.53	243.00	2389.00	1395.20	325.43	228.40	125.00
	Less on account of Govt of India share	4.00	4.16	3.00	3.00	-	3.00	-	3.00	-	-	-	-
	Grand Total:-	585.89	391.91	145.04	233.00	217.13	259.53	243.00	2386.00	1395.20	325.43	228.40	125.00

S.No. Name of the Scheme:

1978-79

Approved

1	2	3	4	5	6	7	8	9	10	11	12	13
<u>II. Secondary Education</u>												
<u>Expansion programme</u>												
a/	Upgrading of Middle and incomplete High School to High Standard)	67.10	80.39	27.42	28.60	-	36.27	-	146.28	12.01	-	-
b/	Provision of Additional teachers.	67.17			14.36	-	17.77	-	46.77	1.75	-	-
2. <u>Implementation of 10+2 pattern</u>												
a/	Provision of teaching staff and development grants.	254.41	144.39	79.57	96.00	-	115.24	-	280.80	17.50	-	-
b/	Special grants to non-Govt. School for adoption of 10+2 pattern.	-	0.77	0.77	1.00	-	1.00	-	8.00	1.50	-	-
3. <u>Vocationalization of 10+2 Stage</u>												
	Provision of vocational courses).	11.10	5.30	1.78	3.20	-	3.20	-	49.20	3.20	-	-
4. <u>Science improvement programme</u>												
a/	Introduction of teaching of science improvement of Lab. provision of Lab. bearer & assistance.	22.74	25.26	14.52	14.69	-	14.69	-	64.69	8.10	-	-

5.3.3

1	2	3	4	5	6	7	8	9	10	11	12	13
5. Work experience programme	-	2.00	2.00	2.00	-	2.00	-	22.00	4.20	-	-	-
6. Grants to Board of school Education for Text books and Curricula Dev.	-	-	-	2.00	-	2.00	-	12.00	2.00	-	-	-
7. Special grants for general improvement.	42.54	15.83	7.75	14.82	-	14.82	-	97.78	10.40	-	-	-
8. <u>Incentives.</u>												
a/ Book Bank	2.50	2.00	2.00	2.00	-	2.00	-	22.00	3.00	-	-	-
b/ Merit-cum-poverty scholarships.	27.70	18.90	5.00	8.00	-	8.00	-	50.00	10.00	-	-	-
c/ Pre-matric scholarships to meritorious students.	2.10	0.90	0.30	0.75	-	0.75	-	5.00	1.00	-	-	-
d/ Scholarships to students of Sanik Schools.	42.00	35.48	9.48	12.00	-	12.00	-	70.00	13.00	-	-	-
9. <u>Other Schemes.</u>												
State awards to secondary stage teachers, text books preparation etc.	0.90	0.48	0.18	0.18	-	0.18	-	0.90	0.18	-	-	-
10. School Broadcasting and Technology cell.	4.30	1.90	1.50	2.60	-	2.60	-	22.00	2.40	-	-	-
11. <u>Construction programme.</u>												
a/ P.W.D. work in progress and new works.	423.81	405.03	156.56	129.00	-	129.00	-	469.00	100.00	-	-	10000
b/ School Initiative (Local initiative)	12.00	9.00	1.00	5.00	-	5.00	-	40.00	6.00	-	-	6.00

	1	2	3	4	5	6	7	8	9	10	11	12	13
c/ Const.grant to Sanik School Nagrote.			28.00	24.37	8.37	10.00	-	10.00	-	50.00	10.00	-	10.00
Total:			1008.37	772.00	318.20	346.20	-	376.52	-	1456.42	206.24	-	116.00
Less account of Govt. of India.			-	0.50	0.50	1.20	-	1.20	-	1.20	-	-	-
Net Total:			1008.37	771.50	317.70	345.00	-	375.52	-	1455.22	206.24	-	116.00

M.N.P. Outlays and Targets

Program No. 5
Rs. in Lakhs

5.3.5

Name of the Scheme.	5th plan outlay 1974-79	1974-78	1978-79	Tentative outlay agreed for 1978-83	Proposed outlay for 1979-80	Physical Unit	Target and achievement							
		Actual Exp.	Out-Lay appd. Exp.				1974-78	1977-78	1978-78	1978-78	1978-78	1978-78	1979-80	
							5th plan	1974-78	1977-78	1978-78	1978-78	1978-78	1978-78	1979-80
							Targets	Achievements	Actual-Target	Actual-Target	Actual-Target	Actual-Target	Actual-Target	Actual-Target
I. Elementary Edu.														
A) Full Time														
1. Primary stage	93.20	59.86	47.10	50.05	156.05	9.95	%	69	64	164	710	70	70	78
2. Middle stage	98.16	47.52	55.50	65.89	385.89	36.00	%	48	40	40	57	42	42	46
3. Provisions of Adml. Exs.	187.23	134.55	49.93	55.32	706.32	47.00	-	-	-	-	-	-	-	-
B) Part Time														
i) Non-Formal Education														
C) Incentive	9.23	5.23	2.50	2.50	23.90	5.25	-	-	-	-	-	-	-	-
D) Construction Programme.	145.76	105.77	55.00	55.00	555.00	125.00	-	-	-	-	-	-	-	-
II. Adult Edu. (All Schemes)														
	10.17	1.02	15.00	15.00	515.64	40.68	000	10	7	7	445	26	26	70

S. No.	Major/Minor Head of Development	5th Plan Outlay	6th Plan 1974-78	7th Plan 1977-78	1978-79				Tentative Outlay 1978-80		Proposed for 1979-80		
					Outlay approved	Likely exp.	Total Of which MIP	Total Of which MIP	Total Of which MIP	Total Of which MIP	Total Of which Capital		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

I. ELEMENTARY EDUCATION

1. Expansion of facilities

a/ Full time

i/ Primary stage	93.20	59.36	27.20	47.10	47.10	50.05	50.05	150.05	150.05	9.95	9.95	-	
Opening of primary schools & provision of teachers.													
ii/ Middle stage	98.10	57.52	23.25	55.50	55.50	65.39	65.39	335.39	335.39	30.80	30.80	-	
Upgrading of schools to Middle Std. and provision of teachers.													
iii/ Provision of Adnl. teachers	137.23	130.55	44.43	49.93	49.93	55.32	55.32	700.32	700.32	47.00	47.00	-	
b/ Part-time	15.68	9.48	4.00	7.10	7.10	8.90	8.90	50.00	50.00	2.80	2.80	-	
(Part-time & continuation Centres)													

2. Incentives

i/ Scholarships								327.20	-	72.00	-	-
ii/ Free supply of text books	9.23	5.23	2.00									
iii/ Free supply of Uniforms to girl students				2.50	2.50	2.50	2.50	42.00	42.00	4.10	4.10	-
										2.75	2.75	-

3. Mobile & Seasonal Schools

	2.00	2.10	1.00	1.89	-	1.89	-	7.89	-	0.92	-	-
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S.No. Name of the Scheme 5th Exp. Exp. 1978-79 1978-83 Proposed 1979-80
 Plan 1974- 1977- approved Likely expen- Tentative Total of which Capital
 Outlay 78 78 Total of which MNP Total of which MNP

1 2 3 4 5 6 7 8 9 10 11 12 13

II. Secondary Education
Expansion programme

a/ Upgrading of Middle and incomplete High School to High standard) 67.10 80.39 27.42 28.60 - 36.27 - 146.28 12.01 - -

b/ Provision of Additional teachers. 67.17 14.36 - 17.77 - 46.77 1.75 - -

2. Implementation of 10+2 pattern

a/ Provision of teaching staff and development grants. 254.41 144.39 79.57 96.00 - 115.24 - 280.80 17.50 - -

b/ Special grants to non-Govt. school for adoption of 10+2 pattern. - 0.77 0.77 1.00 - 1.00 - 8.00 1.50 - -

3. Vocationalization of 10+2 stage

Provision of vocational courses). 11.10 5.30 1.78 3.20 - 3.20 - 49.20 3.20 - -

4. Science improvement Programme

a/ Introduction of teaching of science improvement of Lab. provision of Lab. bearer & assistance. 22.74 25.26 14.52 14.69 - 14.69 - 64.69 8.10 - -

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<u>III. TEACHER EDUCATION</u>													
<u>I. Elementary Education</u>													
a) Improvement of Distt. Institute of Education	5.01	3.82	1.57	2.20	-	2.20	-	6.20	-	0.20	-	-	-
b) Improvement of S.I.E.	1.80	1.50	0.30	0.20	-	0.20	-	0.80	-	0.20	-	-	-
c) Reorientation courses for elementary stage teachers.	12.01	1.81	1.00	6.00	-	6.00	-	46.00	-	6.00	-	-	-
d) Condensed courses for Women teachers.	0.55	-	-	2.00	-	2.00	-	3.00	-	0.20	-	-	-
e) Construction Programme Hostel for Tr. Pupils.	6.42	4.92	1.50	2.00	-	2.00	-	42.00	-	8.00	-	8.00	-
Total I	25.79	12.05	4.37	12.40	-	12.40	-	98.00	-	14.60	-	8.00	-

II. Secondary Education

a) Improvement of College of Education.	1.75	1.45	0.30	0.16	-	0.16	-	1.00	-	0.16	-	-	-
b) Development of extension service centres.	0.24	0.20	0.04	0.04	-	0.04	-	0.20	-	0.04	-	-	-
c) Reorientation courses	11.76	1.86	0.50	4.00	-	4.00	-	20.00	-	4.00	-	-	-
d) Capsule course for un-trained teachers.	1.40	0.97	0.37	0.40	-	0.40	-	0.80	-	0.10	-	-	-
e) Training teachers through correspondence courses	-	0.45	0.45	1.00	-	1.00	-	7.00	-	1.00	-	-	-
f) Training of teachers in Hindi/Urdu languages	-	-	-	2.00	-	2.00	-	7.00	-	1.50	-	-	-
g) Construction Programme of Colleges of Edu. Hostel.	0.95	3.95	1.00	2.00	-	2.00	-	10.00	-	6.00	-	6.00	-
Total:-	16.10	8.88	2.60	9.60	-	9.60	-	46.00	-	12.80	-	6.00	-
Grand Total:-	41.89	20.93	7.03	22.00	-	22.00	-	144.00	-	27.40	-	14.00	-

	4	5	6	7	8	9	10	11	12	13	14
<u>UNIVERSITY OF EDUCATION</u>											
1. Direction and Administration.	0.80	0.41	0.10	0.10	-	0.10	-	1.40	-	0.10	-
2. Assistance to Universities											
i) Grant to Kashmir University	38.00	29.50	7.00	8.00	-	8.00	-	98.00	-	10.00	-
ii) Grant to Jammu University	35.16	26.16	7.00	8.00	-	8.00	-	98.00	-	10.00	-
iii) Special grants to Jammu University for development of new campus.	27.00	34.00	23.00	10.00	-	10.00	-	100.00	-	30.00	30.00
iv) Special grants to Kashmir University for construction expansion of Campus.	3.00	1.50	0.50	5.00	-	5.00	-	47.00	-	10.00	10.00
v) Special grants to Kashmir University for Institute of Foreign Language.	39.60	47.60	8.00	0.50	-	0.50	-	2.50	-	0.75	-
vi) Grants to Universities for Directorate for correspondence courses.	3.00	3.22	1.22	0.50	-	1.50	-	4.50	-	0.60	-
vii) Special grant to Kashmir University for Coaching classes in cost Accountancy and Secretariat Practice.	-	0.60	0.60	0.60	-	1.60	-	3.60	-	0.80	-
<u>3. Government Colleges</u>											
i) Taking over of Commerce College.	10.96	7.70	2.57	2.42	-	1.92	-	2.50	-	0.50	-

	6	7	8	9	10	11	12	13	14		
ii) Opening of New Colleges	-	-	-	-	-	-	48.00	-	12.00	-	-
iii) Improvement of existing Colleges.	7.51	4.53	1.46	2.00	-	2.00	-	14.00	-	1.40	-
iv) Provision of Additional teaching staff.	6.35	4.55	2.80	3.50	-	3.50	-	16.50	-	6.00	-
v) Introduction of Applied Courses.	4.50	2.28	1.28	1.00	-	1.00	-	15.00	-	1.00	-
vi) Introduction of Honours Courses.	3.00	-	-	1.00	-	1.00	-	9.00	-	1.00	-
4. Faculty Improvement Programmes											
i) In-service courses for Teachers participation in Seminar etc.	0.50	0.15	-	0.20	-	0.20	-	1.50	-	0.20	-
ii) Starting of Evening coaching classes in colleges.	2.50	0.70	0.50	0.50	-	0.50	-	2.50	-	0.50	-
iii) Improvement of student service (College Bus, games tour etc.)	7.80	5.50	1.00	1.00	-	1.00	-	6.00	-	1.00	-
5. Scholarships											
i) Merit-cum-poverty scholarship	13.60	10.10	3.00	3.00	-	3.00	-	113.00	-	3.00	-
ii) Post-matric scholarships for study outside the state.	2.25	0.75	0.75	0.75	-	0.75	-	5.00	-	0.75	-
iii) Loan of post-graduate students.	7.50	6.50	1.00	1.00	-	1.00	-	4.00	-	1.00	-
iv) National scholarship scheme	8.41	5.50	1.09	2.00	-	2.00	-	10.00	-	2.00	-
v) ...	1.00	0.75	0.75	0.75	-	0.75	-	5.00	-	0.75	-
vi) ...	0.75	0.75	0.75	0.75	-	0.75	-	5.00	-	0.75	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>6. Other Schemes</u>													
i) Subject Tour		1.54	0.90	0.40	0.75	-	0.75	-	5.00	-	0.75	-	-
ii) Planning Forums in Colleges(CSS)		-	-	-	0.18	-	0.18	-		-	0.18	-	-
iii) Provision for schemes with UGC Asstt.		2.40	1.00	1.00	2.00	-	2.00	-	15.00	-	2.00	-	-
7. Construction Programme.		129.21	122.26	17.18	21.00	-	21.00	-	171.00	-	27.00	-	27.00
Total:		<u>364.59</u>	<u>315.41</u>	<u>81.45</u>	<u>75.00</u>	<u>-</u>	<u>75.00</u>	<u>-</u>	<u>693.00</u>	<u>-</u>	<u>122.53</u>	<u>-</u>	<u>67.00</u>

5.3.12

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
7. ADULT EDUCATION													
1. Literacy in Rural & Urban Areas													
i) Farmer's Functional Literacy (CSS)		2.92	1.14	0.60	2.00	2.00	2.00	2.00	22.00	22.00	2.42	2.42	-
ii) Non-formal Functional Literacy Project (15-25 years)		10.17	2.25	1.10	12.00	12.00	12.00	12.00	359.00	359.00	14.88	14.88	-
iii) Non-formal Education in Handicraft Training Centres & Social Welfare Centres.		-	-	-	3.16	3.16	3.16	3.16	32.80	32.80	6.00	6.00	-
2. Experimental Programmes													
Mass Literacy Projects, Women continuation Edu. Centres etc.		-	-	-	0.10	0.10	0.10	0.10	5.10	5.10	0.60	0.60	-
3. Production of literature and follow-up material (N.F.E. Programmes)													
		-	-	-	0.10	0.10	0.10	0.10	7.10	7.10	1.40	1.40	-
4. Assistance to Voluntary Organisation													
a) State resources Centres		-	-	-	0.30	0.30	0.30	0.30	2.30	2.30	0.40	0.40	-
b) Other Organisation		-	-	-	-	-	-	-	9.00	9.00	2.00	2.00	-
5. Training & Orientation													
		-	-	-	0.04	0.04	0.04	0.04	7.04	7.04	1.40	1.40	-
6. Administration & Supervision.													
		2.00	0.27	0.27	0.30	0.30	0.30	0.30	38.30	38.30	6.01	6.01	-
7. Other Programmes													
		-	-	-	-	-	-	-	36.00	36.00	5.57	5.57	-
Total:-		<u>15.09</u>	<u>3.66</u>	<u>1.97</u>	<u>18.00</u>	<u>18.00</u>	<u>18.00</u>	<u>18.00</u>	<u>518.64</u>	<u>518.64</u>	<u>40.68</u>	<u>40.68</u>	<u>-</u>
Less G.O.I. Share		<u>4.92</u>	<u>2.64</u>	<u>1.20</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
State Share		<u>10.17</u>	<u>1.02</u>	<u>0.77</u>	<u>15.00</u>	<u>15.00</u>	<u>15.00</u>	<u>15.00</u>	<u>515.64</u>	<u>515.64</u>	<u>40.68</u>	<u>40.68</u>	<u>-</u>

MYP 17179

5.3.14

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<u>VII Youth Services</u>													
i) National Service Scheme.		2.50	3.50	1.00	2.00	-	2.00	-	12.00	-	2.00	-	-
ii) Scouting & Girls Guides		4.27	3.17	0.90	1.20	-	1.20	-	9.20	-	2.20	-	-
iii) Youth Camps & Festival		2.30	1.80	0.50	0.50	-	0.50	-	3.82	-	0.53	-	-
iv) Youth Rallies		3.46	2.76	0.70	0.70	-	0.70	-	5.70	-	0.90	-	-
v) Planning Forums		0.54	0.25	0.15	0.18	-	0.18	-	1.26	-	included/in Hr. Edu.		
vi) Development of Trekking, Mountaineering Expeditions, Camping etc.		1.80	1.40	0.20	0.30	-	0.30	-	3.30	-	0.32	-	-
vii) Improvement of Youth Hostel including Hari-Niwas.		0.90	0.69	0.19	1.00	-	1.00	-	7.10	-	1.10	-	-
viii) Organisation of Cultural Activities.		1.20	1.00	0.20	0.20	-	0.20	-	2.20	-	0.20	-	-
ix) Grant-in-aid to State Sports Council.		4.50	2.50	2.00	2.00	-	2.00	-	37.00	-	4.00	-	-
x) Financial assistance to Youth Centres/Organisation.		0.75	0.70	0.10	0.15	-	0.15	-	1.15	-	0.30	-	-
xi) Educational Tour		0.23	0.23	-	-	-	-	-	1.00	-	-	-	-
xii) Supervision & Administration.		-	-	-	0.20	-	0.20	-	7.70	-	0.60	-	-
xiii) TA/DA for movement of PTI's & other officer		1.30	1.00	0.30	0.45	-	0.45	-	4.45	-	0.60	-	-
xiv) Development of NCC		9.31	3.58	3.37	6.00	-	6.00	-	72.00	-	12.30	-	6.00

5.3.15

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<u>iv) Construction Programme</u>													
a) Youth Hostels at Srinagar, Jammu, Gulmar and Pahalgam.		12.98	10.89	1.91	3.00	-	3.00	-	19.00	-	3.00	-	3.00
b) Stadia at District Headquarters and other places.		8.00	4.00	4.00	2.00	-	2.00	-	112.00	-	30.00	-	30.00
Total:-		103.81	62.20	25.75	42.48	-	42.48	-	450.08	-	83.10	-	43.00
Less Govt. of India Share		3.04	3.70	1.10	2.08	-	2.08	-	2.08	-	-	-	-
Net State Share		100.77	58.50	24.65	40.40	-	40.40	-	448.00	-	83.10	-	43.00

MYP 18179

5.3.16

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. <u>Direction, Administration & Supervision</u> Strengthening of Statistics/Planning Machinery at District level.	7.50	7.45	3.85	4.00	-	4.00	-	11.00	-	0.50	-	-	-
2. <u>Appointment of Staff</u>													
a) Elementary stage upto TEO level	51.41	8.84	6.68	9.20	-	9.20	-	49.20	-	10.00	-	-	-
b) Secondary stage (DEO & Dy. Director)	17.50	0.50	-	5.00	-	5.00	-	29.00	-	3.50	-	-	-
3. Establishment of Academic Research Promotion wing in Education Commissioner's Office.	-	-	-	-	-	-	-	10.00	-	1.50	-	-	-
4. <u>Planning, Statistics & Survey Unit.</u> Conduct of Survey, Stationery and Printing, TA/DA, Implementation of new Management Information System.	2.60	1.90	0.50	0.80	-	0.80	-	6.80	-	1.25	-	-	-
Total:-	79.01	18.69	11.03	19.00	-	19.00	-	106.00	-	16.75	-	-	-

OTHER SCHEMES

1. Development of Languages

.. C.S.S. with 100% assistance
creation of posts of
Sanskrit Teachers (280-520)
subject to prior approval
of Govt. of India.

0.50 0.50 0.50 0.50 - 0.50 - 4.50 - 0.50 - -

2. Education Conference

1.38 1.15 0.27 0.75 - 0.75 - 4.75 - 0.90 - -

3. Visit of Education
Experts within and out-
side the State.

0.25 0.02 0.02 0.10 - 0.10 - 0.50 - 0.15 - -

4. Education Journal

1.50 1.10 0.30 0.35 - 0.35 - 2.35 - 0.40 - -

5. Examination Reforms

0.10 - - 0.05 - 0.05 - 0.40 - 0.10 - -

6. Institutional
Planning

1.15 - - 0.10 - 0.10 - 1.10 - 0.20 - -

7. Participation Organisa-
tion in Exhibition

- 0.25 0.25 0.60 - 0.60 - 4.60 - 0.70 - -

8. State awards to Educ-
ation Officers

- - - 0.05 - 0.05 - 0.40 - 0.05 - -

Total:-

4.88 3.02 1.34 2.50 - 2.50 - 18.60 - 3.00 - -

Less on account of Govt.
of India Share

0.50 0.50 0.50 0.50 - 0.50 - 0.50 - - -

Total:-

4.38 2.52 0.84 2.00 - 2.00 - 18.10 - 3.00 - -

(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
and Culture	60.32	42.94	8.04	12.00	-	12.00	-	140.00	-	20.00	-	5.00
to Cultural Academy												
implementation of												
ous schemes for												
otion of Arts and												
ure.												
<u>Geology</u>												
rs and Preservation												
uments.	1.50	0.25	0.13	0.65	-	0.65	-	15.65	-	0.53	-	-
vation of Excav-												
	-	-	-	-	-	-	-	5.00	-	0.53	-	-
mentation of Anti-												
s and Art												
ares Act.	-	-	-	-	-	-	-	1.50	-	0.15	-	-
ishment of Anthro-												
Section.	-	-	-	-	-	-	-	1.50	-	0.15	-	-
ng of Personnel	0.20	0.05	-	0.05	-	0.05	-	0.45	-	0.05	-	-
strative Staff for												
logy Department	-	-	-	-	-	-	-	0.80	-	0.15	-	-
ishment of Repro-												
n Division of												
s and Archeology	-	-	-	-	-	-	-	1.00	-	0.20	-	-
<u>Libraries</u>												
ishment of Distt.												
es repositories.	-	-	-	0.35	-	0.35	-	6.35	-	1.00	-	-
ishment of Public-												
and Reference												
ons at Srinagar												
mmu.	-	-	-	-	-	-	-	2.00	-	0.20	-	-
ishment of Repro-												
Division.	0.25	-	-	0.50	-	0.50	-	5.50	-	0.50	-	-

5.3.18

	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
4. Repair and preservation of record	0.25	-	-	0.15	-	0.15	-	3.65	-	0.70	-	0.30
5. Development of reference Lib.	-	-	-	-	-	-	-	2.00	-	0.50	-	-
6. Listing of record in Oriental languages.	-	-	-	-	-	-	-	3.00	-	0.30	-	-
7. National Register of records.	-	-	-	-	-	-	-	1.00	-	0.15	-	-
8. Survey and execution of antiquities	0.25	-	-	0.50	-	0.50	-	2.50	-	0.50	-	-
9. Strengthening of Administration	-	-	-	-	-	-	-	2.00	-	0.30	-	-
10. Construction Programme	-	-	-	-	-	-	-	5.00	-	2.00	-	2.00

IV. Museums

1. Development of existing Museums.	0.87	0.72	0.25	0.50	-	0.50	-	5.50	-	0.70	-	-
2. Establishment of Museum-cum-Library-cum-Cultural Centre at Distt. level	-	-	-	-	-	-	-	5.00	-	0.50	-	-
3. Establishment of Gallery of Modern Art.	-	-	-	-	-	-	-	2.00	-	0.25	-	-
4. Establishment of Museum at Distt.Head Quarter.	1.00	0.18	0.10	0.55	-	0.55	-	9.55	-	0.44	-	-
5. Converting of existing Museum to Multipurpose Museum at Jammu & Sgr.	-	-	-	-	-	-	-	5.00	-	0.60	-	-
6. Establishment of Central Asia Museum.	-	-	-	0.10	-	0.10	-	10.10	-	1.00	-	-
7. Development of Dogra Art Gallery Jammu.	5.74	2.29	2.06	1.30	-	1.30	-	3.00	-	0.50	-	-

Contd.....

5.3.2

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Gazetter Unit Development Grant.	-	-	-	0.10	-	0.10	-	1.60	-	0.30	-	-	
<u>Libraries & Neo-Liter- ate Centres</u>													
Research & Publication Wing.	1.08	0.75	0.33	0.35	-	-	-	1.35	-	0.35	-	-	
Strengthening of Director- ate of Library & Museum	4.66	2.37	0.88	1.00	-	1.00	-	4.00	-	0.25	-	-	
Improvement of Central Libraries Jammu & Sgr.	-	-	-	3.40	-	3.40	-	11.40	-	1.50	-	1.50	
Improvement of Distt. Libraries.	-	-	-	0.50	-	0.50	-	5.50	-	0.75	-	-	
Opening of Lending depots.	2.39	0.80	0.41	0.60	-	0.60	-	8.60	-	0.60	-	-	
Opening of Tehsil Libraries.	13.57	2.02	1.06	1.75	-	1.75	-	16.75	-	1.20	-	-	
Training of personnel in Lib. Science.	-	-	-	0.05	-	0.05	-	0.45	-	0.08	-	-	
Provision of Lib. facili- ties in Handicraft Train- ing & Social Welfare Centres.	-	-	-	0.10	-	0.10	-	0.80	-	0.15	-	-	
Follow up of programmes of Adult Education through Libraries in selected schools & N.F. Centres.	-	-	-	-	-	-	-	8.00	-	0.60	-	-	
<u>II. History Unit.</u>	<u>0.85</u>	<u>0.30</u>	<u>0.30</u>	<u>0.50</u>	<u>-</u>	<u>0.50</u>	<u>-</u>	<u>2.50</u>	<u>-</u>	<u>0.15</u>	<u>-</u>	<u>-</u>	
Total:-	92.93	52.67	13.56	25.00	-	24.65	-	300.00	-	37.83	-	8.80	

YP* 16179

5.3.2

(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<u>CAT EDUCATION</u>												
nt to Regional Eng- ering College.	2.00	1.10	1.10	3.00	-	3.00	-	43.00	-	3.00	-	3.00
<u>t. Polytechnics</u>												
roduction of new courses & verification of isting courses.	4.62	2.77	0.55	1.00	-	1.00	-	27.00	-	2.75	-	-
rovement of existing ytechnics.	4.74	1.85	0.69	1.45	-	1.45	-	11.45	-	2.85	-	-
emission of Lab. & orkshop repair	4.59	2.60	0.30	3.00	-	3.00	-	34.00	-	3.00	-	-
niture for Libraries	0.84	0.30	0.15	0.73	-	0.73	-	10.73	-	1.10	-	-
n to students to TE ide & outside the te.	67.41	62.59	20.00	16.00	-	16.00	-	115.00	-	20.00	-	-
olarships	1.06	0.78	0.20	0.20	-	0.20	-	1.90	-	0.25	-	-
t. of Production-cum- ining Centre.	-	-	-	-	-	-	-	15.00	-	1.00	-	-
ining of Technical chers.	0.28	0.14	0.04	0.06	-	0.06	-	1.36	-	0.10	-	-
iovisual aids	0.29	0.08	0.01	0.20	-	0.20	-	12.20	-	1.40	-	-
ation-cum-subject rs	4.37	3.36	0.99	1.00	-	1.00	-	6.50	-	1.50	-	-
s & Recreation	0.59	0.38	0.12	0.16	-	0.16	-	2.16	-	0.30	-	-
ing of text book s.	1.26	0.53	0.20	0.20	-	0.20	-	4.70	-	0.50	-	-
struction Programme	17.95	11.74	7.92	8.00	-	8.00	-	65.00	-	12.00	-	12.00
Total:-	110.00	88.22	32.27	35.00	-	35.00	-	350.	-	49.75	-	15.00

5.4.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<u>Crafts Man Training Scheme</u>													
<u>(Industrial Training Institutes)</u>													
a) Direction & Supervision			1.04	0.34	0.35	-	0.35	-	9.49	-	1.00	-	-
b) Opening of New ITI's.			9.74	3.05	3.14	-	3.14	-	148.86	-	17.00	-	-
c) Improvement of existing I.T.I.			13.33	5.02	8.83	-	8.83	-	109.58	-	11.50	-	-
d) Replacement of Old machinery.						-	-	-	30.00	-	6.50	-	-
e) Improvement I.T.I. Jammu under U.N.D.P. A.V.T.S. Programme.			1.30	1.80	8.80	-	8.80	-	19.24	-	2.00	-	-
f) Apprenticeship Training Scheme.			-	9.19	2.91	2.61	-	2.61	14.81	-	2.00	-	-
g) Construction Programme			-	-	4.27	-	4.27	-	83.27	-	20.00	-	20.00
Total:-			40.00	36.11	13.12	28.00	-	28.00	415.25	-	60.00	-	20.00

MYP 17179

DRAFT ANNUAL PLAN 1979-80 SELECTED TARGETS AND ACHIEVEMENTS

5.4.2

S.No.	Item	Unit	Fifth plan Targets 1974-79	1974-78 Achieve- ments	1977-78 Achieve- ments	1978-83 Targets proposed	1978-79 Targets	Antici- pated Achie- vements	1979-80 Targets
	2	3	4	5	6	7	8	9	10
<u>Education</u>									
<u>Elementary Education</u>									
<u>(I-V) Age-Group 6-11</u>									
<u>enrolment</u>									
	Boys	100	324	298	298	384	322	322	345
	Girls	"	174	159	159	414	175	173	213
	Total	"	498	457	457	798	495	495	558
<u>Percentage to Age Group</u>									
	Boys	%	89	84	84	110	91	91	98
	Girls	"	49	45	45	110	48	48	59
	Total	"	69	64	64	110	70	70	78
<u>VI-VIII) Age Group(11-14)</u>									
<u>Enrolment</u>									
	Boys	100	129	111	111	140	117	117	124
	Girls	"	58	44	44	90	50	50	58
	Total	"	187	155	155	230	167	167	182
<u>Percentage to Age Group</u>									
	Boys	%	65	56	56	70	59	59	63
	Girls	"	31	23	23	44	26	26	29
	Total	"	48	40	40	57	42	42	46
<u>Secondary Education</u>									
<u>(IX-X) Age group 14-16</u>									
<u>enrolment</u>									
	Boys	100	50	45	45	70	50	50	65
	Girls	"	16	17	17	28	18	18	20
	Total	"	68	62	62	98	68	68	75

Contd..2

5.4.3

1	2	3	4	5	6	7	8	9	10
ii) % age of age group									
	Boys	%	40	39	39	56	42	42	44
	Girls	"	16	10	16	23	16	16	17
	Total	"	28	28	28	39	29	29	30
B. Class XI-XII includes enrolment of these two class in colleges also. (age group 17-18)									
<u>Enrolment</u>									
	Boys	000	11	14	14	25	16	16	18
	Girls	"	6	7	7	10	7	7	8
	Total	"	17	21	21	35	23	23	26
C. <u>Enrolment in Vocational Courses</u>									
		No.	Enrolment in Commerce included in enrolment in class XI-XII.						
III. <u>Enrolment in part time/Continuation courses</u>									
i)	Age group 6-11	000	5	5	5	40	8	8	12
ii)	Age group 11-14	"	6	2	2	18	6	6	10
iii)	Age group 11-16	"	-	-	-	-	-	-	-
iv)	Age group 16-18	"	-	-	-	-	-	-	-
	Total.	"	14	7	7	58	14	14	22
Also included in Elementary education.									
IV. <u>Teachers</u>									
a)	Primary School	No	9220	8993	8993	17558	9458	9458	10815
b)	Middle Schools	No	11324	11209	11209	12759	11609	11609	12219
c)	High/Higher Sec. School.	No	13620	13126	13126	15675	13575	13575	13969
V. <u>Adult Education</u>									
A)	<u>Number of participants</u>	000	10.00	6.63	6.63	445.00	26.00	26.00	70.00
B)	<u>Centres</u>	No	880	480	480	5666	1100	1100	1660

Contd.....

5.4.4

1	2	3	4	5	6	7	8	9	10
<u>VI. Libraries</u>									
a)	Distt: Libraries	No.	10	8	8	10	10	10	10
b)	Block Libraries	No.	44	36	36	84	44	44	57
c)	Centre Research Lib.	No.	3	3	3	3	3	3	3
<u>VII. University Education</u>									
a)	Pre-Degree Level(PUC & TDC Ist)	No.	11	9	9	-	7	7	5
b)	First Degree level (TDC II & III)	"	11	8	8	18	10	10	12
c)	Post-graduate level.	Nos.	1500	1450	1450	2000	1600	1600	1700
d)	Research Level	"	275	280	280	400	300	300	320
<u>VIII. Technical Education (Annual Intake)</u>									
a)	Diploma courses	No.	280	200	200	400	306	306	306
b)	Draftsman Courses	No.	90	70	70	120	96	96	96
c)	Craftsman Training Courses(I.T.I)	No.	1680	1500	1500	2300	1700	1700	2000

Labour and Labour welfare

5.5.1

During the current year, an amount of Rs. 5.00 lakhs was approved for this sub-sector. This is expected to be utilized in full. For the year 1979-80 an outlay of Rs.20.00 lakhs is proposed. Main features of the programme are as under:-

1- Augmentation of Drug Grant

The scheme envisages supply of drugs to migratory labour which comes down to the plains during the winter months. For the current year Rs.0.30 lakhs stand approved under the scheme. Rupees 0.80 lakhs are proposed for the next year.

2- Statistical Cell:

Rupees 0.30 lakhs provided for the current financial year is expected to be utilized in full. Rupees 0.70 lakhs is proposed for the next year.

3- Labour Publicity:

Rupees 0.08 lakhs proposed for the current year is expected to be utilized in full. Rupees 0.20 lakhs are proposed for the next year. During the current year Rs.0.08 lakhs were earmarked.

4- Study tours for labourers:

The scheme envisages deputation of selected representatives from various industrial establishments outside the state to acquaint themselves with the labour affairs. An amount of Rs. 0.40 lakhs is proposed for the next year.

5- Additions to labour Saris Warden:

The available accommodation is in-adequate. It is proposed to make additions in the Saris. An outlay of Rs. 0.50 lakhs is proposed for the next year.

6- Establishment of Placement Cell:

A placement Cell is proposed to be set up to guide the migratory labourers regarding the availability of job opportunities in the state. An outlay of Rs. 0.28 lakhs is proposed to be spent during 1979-80

7- Sports and Recreation:

Sports equipment is proposed to be supplied to the workers of bigger Industrial Establishments free of cost so that the workers can entertain themselves.

An outlay of Rs.0.10 lakhs is proposed for the year 1979-80.

DRAFT ANNUAL PLAN -1979-80-HEADS OF DEVELOPMENT

State/U.T.
Statement GN-1

5.5.2

OUTLAY & EXPENDITURE (Rs. in lakhs)

Head of Development	5th Plan outlay as finalized in Oct.76	1974-78 Actuals	1977-78 Actuals	1978-83 Five Year Plan Outlay proposed Total of which MNP.	1978-79				Proposed outlay(79-80)				
					Approved outlay	Anti. outlay	Total MNP	FE	Capital tent (totalOutlay.				
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<u>LABOUR & LABOUR WELFARE</u>													
	23.00	6.68	5.00	166.00	-	20.00	-	20.00	-	20.00	-	-	16.00
TOTAL:-	23.00	6.68	5.00	166.00	-	20.00	-	20.00	-	20.00	-	-	16.00

S.No.	Name of Development.	5th Plan outlay as finalized in Oct.76.	1974-78 actuals	1978-79 agreed outlay MNP	proposed outlay for sixth five year plan.	Total of which MNP.	Foreign contract of total outlay.	To- tal.	MNP	FB- con- tra- ct.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>CONTINUED SCHEMES</u>										
	1. <u>General Labour Welfare</u>									
	i. <u>Augmentation Drug Grants.</u>	0.30	3.50	-	-	0.80	-	-	-	-
	2. <u>Education and Trainings.</u>									
	i. <u>Labour publicity</u>	0.08	1.25	-	-	0.20	-	-	-	-
	ii. <u>Study Tour for labour</u>	0.10	2.10	-	-	0.40	-	-	-	-
	3. <u>Director and Administration</u>									
	i. <u>Establishment of Statistical Cell.</u>	0.30	1.80	-	-	0.70	-	-	-	-
	4. <u>Social Security for labour</u>									
	i. <u>Construction of Labour Sarai at Srinagar.</u>	4.22	4.22	-	-	-	-	-	-	-
	1. <u>New Schemes.</u>									
	i. <u>Construction of Housing Colony for labour at Baribrahma, Jammu.</u>	-	100.00	-	-	3.00	-	-	-	-
	ii. <u>Construction of Labour Complex at Jammu.</u>	-	4.00	-	-	2.00	-	-	-	-
	iii. <u>Construction of Labour Shed at Gulmarg, Kupwara, Rajouri etc.</u>	-	20.00	-	-	4.00	-	-	-	-
	iv. <u>Construction of shelter shed for migratory labour at Jambitsar and Chandigarh.</u>	-	12.00	-	-	2.50	-	-	-	-
					Contd.....					

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

v. Extension of Labour Sarai Phalgam.	-	4.00	-	-	1.00	-	-	-	-	-
vi. Addition to Labour Sarai Wanpoh.	-	-	-	-	0.50	-	-	-	-	-
vii. Implementation of Employees State Insurance scheme.	-	7.00	-	-	1.50	-	-	-	-	-
<u>2. General Labour Welfare.</u>										
i. Construction of Labour Welfare Centres at Bari-brahma, Jammu.	-	4.50	-	-	1.00	-	-	-	-	-
ii. Sports and Recreation.	-	0.50	-	-	0.10	-	-	-	-	-
<u>3. Directorate & Jmmn.</u>										
i. Strengthening of staff	-	9.00	-	-	1.60	-	-	-	-	-
ii. Purchase of vehicles	-	1.70	-	-	0.70	-	-	-	-	-
Total:-	23.00	6.60	5.00	166.00	-	-	20.00	-	-	-

NOTE: 1/2

1. The Sixth Plan proposal are being enhanced from Rs.166.25 lakhs to Rs.175.57 lakhs because two two new schemes have been included namely "purchase of vehicles and implementation of" Employees state insurance scheme" in the Plan.
2. Besides provision for construction of labour sheds at Gulmarg, Kupwara, Rajouri etc. has been enhanced from earlier proposal of Rs.14.5 lakhs to Rs.20. lakhs.

Date:
 By:
 Deputy Director, Jmmn.