

DISTRICT KATHUA AT A GLANCE

1981-82

GOVERNMENT OF JAMMU AND KASHMIR

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Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
DOC. No.....
Date.....

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DISTRICT KATHUA AT A GLANCE

S.No.	Item	Data
1.	Population (i) 1971 Census Lakh. (ii) 1981 Census (Provisional) Lakh.	2.75 3.65
2.	Decennial growth of population (i) 1961-71 decade %age (ii) 1971-81 -do- -do-	32.42 32.73
3.	Literacy growth 1971 (i) Male (ii) Female (iii) Total: 1981 (i) Male (ii) Female (iii) Total	30.24 12.29 <hr/> 21.63 <hr/> 41.10 21.00 <hr/> 31.44
4.	Total reporting area as per village papers 1979-80 Hectares	2,64,729
5.	Total Cropped area -do- -do-	1,53,802
6.	Net Area sown. -do- -do-	68,358
7.	Area under Principal crops -do- -do-	83,348
8.	Net Area Irrigated -do- -do-	15,565
9.	<u>EDUCATIONAL INSTITUTIONS.</u> i) Higher Secondary High & Lower High Schools. 1980-81 ii) Middle & Central Schools -do- iii) Primary Schools -do- iv) Others	59 186 485 --
10.	<u>ENROLMENT</u> i) Boys (Nos) -do- ii) Girls (Nos) -do- iii) Total (Nos) -do-	37,250 20,644 57,894
11.	Medical Institutions (Nos)	119
12.	<u>Patients treated.</u> i) Outdoor No. 1981-81 ii) Indoor No. -do- iii) Total. No. -do-	5,09,272 3,011 5,13,083
13.	<u>ANIMAL HUSBANDRY INSTITUTIONS.</u> i) Poultry Farms No. 1980-81 ii) Poultry Ext. Centres Nos. -do- iii) Hospitals/Dispensaries No. 1980-81 iv) Sheep Centres (SEC/SSB) No. -do- v) Live Stock Population 1977 Census Lakh-No. vi) Poultry -do-	200 7 62 41 7.519 0.711
14.	<u>Co-operation</u> i) No. of Societies Nos 1980-81 ii) Membership Nos. -do- iii) Share Capital Lakh-Rs. -do- iv) Fertilizers distributed Qtls. -do-	52 5,299 6.32 34,610
15.	<u>ROAD LENGTH UNDER P.W.D.</u> i) Surfaced Kms 1980-81 ii) Unsurfaced -do- -do-	474.30 243.45
16.	<u>INDUSTRIES</u> i) No. of Small Scale Units Regd. No. 1980-81 ii) Employment Generated. No. -do-	215 729

INTRODUCTION

1.

Kathua District is situated in the South & East of Jammu and Kashmir State and bounded on the North by Tehsils of Ramnagar and Bhadarwah of Udhampur and Doda Districts respectively, Samba tehsil of Jammu district touches in the North West, the Shakar Garh Tehsil of Pakistan and Gurdaspur district of Punjab fall on south and Chamba of Himachal Pradesh in the East. On the South west lies the International Border with Pakistan. The Northern point of the district is situated in the foot hills of Himalayas and includes the Shivalik range. The southern point is alluvial plains. It lies roughly between 32.17° - 32.55° North latitude and 75.70° - 75.17° East Longitude.

The river Ravi which possesses rich and valuable power and irrigation potential flows in the East. Kathua canal is irrigating some parts of Kathua Tehsil. At present Tawi-Ravi Project is under construction for proper utilization of water of Ravi and Ujh rivers. The district is rich in Chir and Deodar forests and resin extraction is taken up at a large scale. Cement grade limestones reserves are found in abundance in Basohli Tehsil.

The District is receiving electricity from the Grid Station Pathankot through two receiving stations at Kathua (Hatli Mode) and Hiranagar Mode. The Broad Gauge Railway line 46 Kms. length going to Jammu city passes through the district. The two National High ways viz. Pathankot-Jammu and Dhar Udhampur run 56 Kms. and 45 Kms. respectively through the district. The important town and villages are well connected with the district headquarters by various category of total roads measuring of 717.75 Kms. Only one Block Bani is not connected by the motorable road. All the five blocks are well connected with the district headquarters through Telephone and wireless communication.

2. POPULATION

The population of Kathua District as per 1981 census (provisional) is 2.3.65 lacs out of which 1.90 lakhs were male. The decennial growth of population during 1971-81 is of the order of 32.73%.

3. AREA AND ITS UTILIZATION.

The total area of the district is 2,64,729 Hectares, out of which 72,922 hectares were under cultivation during the year 1979-80. The hilly region comprising of Basohli, Billewar and Bani Blocks are bestowed with enough rainfall but the rains are very uncertain and torentials which result in floods. The crops in Kandi areas, which is above the Pathankot-Jammu National Highway, depend on the gamble of Monsoon. The plains Blocks (Kathua & Hiranagar) have multiple cropping pattern whereas in hilly blocks the single cropping pattern still exists.

4. OCCUPATIONAL PATTERN.

The total number of workers is 73,390 as per 1971 census. The percentage of workers to total population of the district is 26.72% out of which 18.18% and 8.54% are dependent on agriculture and allied activities and household trades and other services respectively.

5. AGRICULTURE

There is a considerable difference in the temperature

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of two plain Tehsils namely Kathua and Hiranagar and other hilly Tehsils of Basohli and Billawar due to diversity in topography and elevations. The hills in this district are composed of thick layers of sand stones. The cultivable land is found in crevices and low vales, where a fair amount of soil has been deposited by geological features and hard labour of man. Most of the soil is thin and sandy and is oftenly poor, but capable of yielding good crops if well manured and timely irrigated.

The total cultivated area is 72,922 hectares (as per village papers 1979-80) consumption of chemical fertilizers during 1979-80 and 1980-81 were 3334 quintals and 34,610 quintals ~~***~~ respectively i.e. roughly 47.46 Kgms. per Hectare on an average.

The Agriculture Department is managing the following four farms in the district for research and development concerning this sector:

1. Seed Multiplication Farm Rajiani.
2. " " " Bharmal.
3. " " " Sabar.
4. " " " Durung.

Agriculture is being carried on mostly by on traditional methods as the scope for mechanised farming is limited in the district due to difficult terrain, specially in Basohli, Billawar and Bani blocks. The tractor farming is in operation in two blocks namely Kathua and Hiranagar.

6. HORTICULTURE

The Agro climatic conditions provide good scope for Horticulture development. There is relatively enough scope for developing cultivation of tropical and temperate varieties of fruits in upper hilly regions of Bani and Billawar blocks. In lower portion of Basohli, Kathua and Hiranagar sub-tropical fruits are cultivated. The total area under orchards (excluding Kathua & Hiranagar Blocks) has increased from 1375.58 Hects. in 1977-78 to 2303.55 hect. in 1980-81. The department has set up 281 demonstration plots upto ending March 1981 under various schemes.

7. LIVE STOCK

The live stock holds a prominent position in the district. The availability of pastures and favourable climatic conditions bestowed by nature and the interest of the people in rearing live stock have contributed to a great extent in raising the live stock wealth. The peculiarity of cattle wealth in the district is that it is migratory in nature. The milch cattle are mostly reared by Gujjars and farming families. During winter the Gujjars move down with their cattle to the plains of Hiranagar and Kathua. In summer they go up and settle at various places in Basohli and Billawar, Bani Blocks. In the hilly areas of Basohli, Billawar and Bani blocks flocks of sheep and goats are reared by Gaddies and Bakarwals families. They are a nomadic population and move down to plains and temporarily settle in bushy forest of kandi areas of the district.

The activities of the sheep and Animal Husbandry department have considerably improved the cattle wealth by introducing ~~***~~ through improved animal breed disease investigation, animal health cover, introduction of improved stud stock and fodder development etc. has

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contributed a lot. Still a lot of improvements are required to be made in this sector.

8. CO-OPERATION.

At the end of March, 1981 there were 52 different types of co-operative societies functioning in the district with the total membership of 5299 and paid up share capital of Rs.6.32 lakh. Out of 52 co-operative Societies 48 coop. Societies are primary Agricultural credit societies functioning in the villages of the district which covers 22 % families in rural areas. This sector is presently weak and requires revitalisation.

9. FORESTS.

Forests play a prominent role in the economic development of this district. The district covers an area of 2651 Sq. Kms. and 33% of the total geographical area is under forests. Thus there is a great necessity to develop forestry in the district. The district is rich in Deodar, Kail, Chir, Khair, Bamboo, Shisham and other minor forest products. The Major Forest products are confined to Basohli and Billawar Tehsils only. Forests are renewable resources and contain very valuable trees which are immensely suited for the manufacture of furniture and sports goods, building material and charcoal. Besides, forests yield many valuable minor products and materials like resin, discoria, Katha etc. There is a lot of scope to go for plantation work, soil conservation measures and fodder development in this sector.

10. FISHERIES

The Pisciculture possesses good scope for its development in the district. There are many sources of fish with abundance of water in the rivers, Boullies, Ponds and Nallahs in hilly and backward areas of Basohli, Duni and Billawar blocks. Besides, Common species of fish certain aromatic varieties like sewa fish are available in snow waters which is comparable to snow trout. Improved fish production is also likely to create new means of livelihood for the rural population. Some new programmes have been undertaken recently in this field under the technical guidance of Directorate of Fisheries to introduce trout fish in cold zone and introduction of other varieties in ponds etc.

11. IRRIGATION.

The two rivers viz. Ravi and Ujh flowing through the district are contributing much through Kathua canal and Ujh canals for providing irrigation. During the year 1979-80 15565 Hectares were net irrigated as against 16198 Hectares in 1978-79. More than 93.80% of the net irrigated area is irrigated through canal and meagre area of 6.20% by other resources. There are two major and medium projects in the district viz. Ravi Tawi Irrigation Project, the construction work is under progress and Kathua canal which is providing water for irrigation in Kathua tehsil. One part of Ravi Canal i.e. Ujh -Barrage has been commissioned during 1980-81. This will provide irrigation potential to additional area of 6,000 hectares.

12. DRINKING WATER

The District comprises of 587 villages out of which 222 villages with a population of 1,30,048 souls have been

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provided with piped water facilities. During the year 80-81 56 on going and new schemes covering 54 villages with an aggregate population of 20955 (according to 1971 census) at the cost of Rs.88.13 lacs has been taken in hand and the work is in progress. Efforts are being made to complete most of the schemes which are already in progress and those taken in hand during the year 1980-82 by end of the financial year 1981-82.

Apart from this funds are being provided under the Accelerated Rural Water Supply programme which is being funded by the Govt. of India. During the year 1979-80 (Cumulative total expenditure incurred ending 3/80) and 1980-81 an amount of Rs.81.61 lacs and Rs.14.00 lacs have been spend on spill over and new works under this scheme.

13. ROADS AND BRIDGES

The four block headquarters of the district are well connected by motorable roads where as one block headquarter Bani is not connected as yet. There are 26 village roads under CD & NES which have been completed or are nearing completion. Extension and improvement is also being done to other district roads. The roads maintained by the PWD measuring 717.75 Kms. Special attention is being given to extension of roads in BANI and Lohai Malhar bad pocket areas.

14. I N D U S T R I E S.

The Industries have been recognised as the means of scientific utilization of available local resources and also as the chief instrument for providing employment opportunities to vast number of unemployed. It is because of this that more attention was paid towards the development of Industries in the district. 645 SSI units are functioning in the district and providing employment to 2155 persons. These units are manufacturing a wide variety of products.

15. E D U C A T I O N

The economic well being of a nation is directly connected with the dispersal of education as education can be treated as investment in human resources. The literacy percentage was 21.64% as per 1971 census as compared to 18.56% of the state. The percentage of literacy of male and female is 30.24 and 12.29 as per 1971 census. As compared to 1971 census the literacy percentage of male and female has risen to 41.10 and 21.00 respectively as per census 1981(P). Thus the total literacy percentage has gone up from 21.64 to 31.44 from 1971 census to 1981 census(P). The rate of increase is not discouraging but still sustained efforts to improve the system are required.

At the end of 1980-81 there were 730 institutions in the district. The total enrolment in all these institutions during 1980-81 was 57094. Among 2306 teachers who are working in the district 2068 are trained and remaining 438 intrained.

16. C O M M U N I T Y D E V E L O P M E N T A N D P A N C H A Y A T S.

The district consists of five blocks viz. Kathua, Hiranagar, Basohli, Bani and Billowar. The district has 115 Panchayats. Blockwise number of Panchayats is given below:-

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1. Kathua	33
2. Hiranagar	33
3. Basohli	18
4. Billawar	20
5. Bani.	11
Total:-	<u>115</u>

The CD Department has constructed hundreds of
bridle paths, small irrigation canals, ponds, wells and
constructed hundreds of school buildings under public
initiative scheme. Public participation in various deve-
lopmental programme is ensured by this department.

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PLAN STRATEGY AND PRIORITIES

The following main objectives and priorities have been taken into account:-

The objectives of providing minimum needs to the people, bringing about rise in the standard of living of the poorest sections of the community and generating more opportunities for the employment of the unemployed and under employed. Allocations have been made to complete the ongoing and new schemes of various Sectors of economy. Great emphasis has been laid to complete the spill over schemes with rapid speed specially in Minor Irrigation and Flood protection works.

Primary and secondary education has been given due consideration and new schools have been proposed in the Annual plan 1981-82 proportionately in all the blocks and also in specially backward areas of the district in order to meet the objective of covering population in the school going age-group. Like previous plan special/will be taken to construct departmental buildings of Education, Health through Public initiative under the close guidance and supervision of CD & NES department. This is aimed to associate the public with the developmental activities and utilize available meagre plan resources upto the optimum level on no profit and no loss basis.

The development priorities have been drawn up for the benefits of the poorer sections of the community and providing employment opportunities to persons, specially the educated un-employed youth, in three spheres: salaried employment, wage earning employment and self employment. Educated ~~young~~ youngmen will be motivated for adopting the self employment programmes and setting up SSI units for which necessary guidance will be provided through Industrial Intensive campaigns.

Special efforts will be made to open and develop in-accessible areas priority has been given for the integrated development of the hilly, Kandi and specially backward packets. The economy which is at present mostly dependent on Agriculture will be diversified by promotion of SSI units. In doing so the intensive development of Agriculture and Horticulture will also be accelerated through Rural Development Agency (SFDA/IRDP). Under IRDP 600 poor families (having less than 3500 rupees income per year) per block shall be provided income generating assets like milch, sheep, mule and goats units so that the poorest of the poor also get opportunity to improve their lot.

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SECTORWISE REVIEW 1980-81 AND PROGRAMME 1981-82

1. AGRARIAN REFORMS

Kathua District comprising of 587 villages has been bifercated into 117 Patwar halqas 20 L.R.Circles and 26 Girdawar circles. During the year 1980-81 a target of 92 villages was fixed and out of which work in 126 villages has been completed. The remaining 461 villages have been taken up simultaneously and all the mutations pertaining to Section 4,5,6,7 and 12 of the Agrarian Reforms are targeted to be attested during the year 1981-82. In some cases mutations under section 8 of the Act will also be attested.

By ending March 1981 1640 mutations under Section 4,5 & 6 of the Agrarian Reforms Act were attested.57,190 Kanals land not held in personal cultivation has been vested in the State after extinguishing the individual rights title and interest of the ex-owners over that land and in respect of 57,190 Kanals owner-ship has been transferred to the productive owners(tillers) and thereby 5,146 families were benefited. Besides, 67 resumption cases out of 2073 resumption applications have also been disposed of ending March,1981. The work will be speeded up in the coming future.

2. A G R I C U L T U R E

The Agriculture Development Programmes in Kathua and Hiranagar blocks are executed through Ravi Tawi Command Area Project. In other hilly and backward blocks, viz. Basthli, Billawar and Bani, the main activities are centralised on Dry Land Farming, vegetables, pulses and Mushroom Development Programme. Appiculture Development Programme has been introduced in block Bani and its surrounding hilly area. An amount of Rs.4.28 lacs has been spent during 1980-81 against an expenditure of Rs.3.42 lacs in 1979-80 and Rs.3.98 lacs in 1978-79. During the year 1981-82 amount of Rs.4.43 lacs has been allocated for this sector.

Against an achievement of 23,400 Hects. area brought under High Yielding varieties in 1979-80 and 8,800 Hects. in 1978-79, about 25,449 hecets area have been covered during 1980-81. A target for covering 26,967 hecets during 1981-82 has been fixed. 1562 qtls. improved seeds of Paddy, Maize & wheat have been distributed during 1980-81 as against 1042 qtls. distributed during 1979-80. During 1980-81 the Chemical fertilizers to the extent of 4963 qtls. has been distributed as against 3334 Qtls. during 1979-80 and 2796 qtls. during 1978-79 in three blocks and for the district as a whole 34,610 qtls. were distributed (N.P.K)

Likewise Plant protection coverage was extended to 9174 hecets. during 1980-81 as against 6,111 hecets. during 1979-80 and 3100 during 1978-79. During this year 11,175 hecets. will be covered. 594 Hects. area has been brought under extensive vegetable development Programme during 1980-81 for which 913.83 qtls. seeds were distributed on subsidized rates. Besides, propagation of modern techniques and latest research findings to the farmers by projecting films under the scheme Agriculture Information and ^{vis}visual service. Six D Plots were held during 1980-81 and target of 5 such plots has been fixed for 1981-82.

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3. HORTICULTURE

An amount of Rs.3.53 lacs has been earmarked for Horticulture sector during 1981-82. Rs.3.51 lacs were spent during 1980-81 as against Rs.2.59 lakh in 1979-80 for the development of Horticulture in the district. Under Horticulture Area Development and Intensive Fruit Production Programme 613 Hects.were brought during 1980-81.In addition to this 108 Hects and 193 Hects area were also covered under Kandi and Hilly Backward areas respectively,More than 1.24 lakh fruit trees have been top worked ending 1980-81.1497 Hects orchard area has been covered under Plant Protection Services during 1980-81.

The targets,for 1981-82 has been fixed for 1214 Hects.Besides 4,000 Tonnes and 4,500 tonnes fruit production is estimated to have been produced in the Distt. during the year 1979-80 and 1980-81 respectively. The production is expected to go upto 4800 tonnes during 81-82.

4. APPLIED NUTRITION PROGRAMME

For the execution of Applied Nutrition Programme Billawar block has been taken up in this district. The aim and objective of this programme is to inculcate the habit of nutrition diet among the people.Besides,providing recreation equipments to the children,the subsidy and other incentives are provided for growing kitchen Gardens,fruit plants,fish ponds and environmental sanitation. An amount of Rs.0.85 lacs was spent during 1980-81 as against an expenditure of Rs.0.83 lacs during 1979-80. Rs.0.53 lakhs have been allocated for this sector during 1981-82.

5. MINOR IRRIGATION.

For completion of minor Irrigation schemes an amount of Rs.36.30 lacs was spent during 1980-81 as against the expenditure of Rs.35.95 lakh in 1979-80. An amount of Rs.35.05 lacs has been allocated for the Irrigation sector during 1981-82. The target for the creation of new irrigation potential of 7271 Hects. and irrigation stablization of 9630 Hects fixed for 1980-81 has been achieved in full as against the target of 7161 hecets new irrigation potential and 9014 hectares stabilised irrigation achieved during 1979-80. A target of 7481 hecets.new irrigation potential and 9860 hectares stabilized irrigation has been fixed for 1981-82.

6. SOIL & WATER CONSERVATION.

There are two agencies for executing soil conservation works in the district in forest and Agriculture land respectively(through Soil Conservation of Agri. and Forest Department). There is a great necessity for protecting soil from erosion caused by the peculiar slopy topography of the district,excessive grazing,faulty cultivation methods of slopy areas,reckless cutting of trees for fire wood etc. Local nellah also damage the soil during rainy season. The Soil Conservation measures are,therefore, very essential keeping in view the heavy pressure on land.

For Forest land Rs.3.48 lacs were spent during 1980-81 against the expenditure of Rs.3.00 lakhs in 1979-80. Rs.3.63 lacs have been earmarked for this sector during 1981-82. 2.005 lacs plants were planted in 1980-81 and 2.000 lacs in 1979-80. Besides 4.13 lakh Patches and cuttings were sown in 1979-80 and 2.61 lakh in 1980-81. The Target of planting 1.00 lakh plants and 0.37 lakh Patches and cuttings has been fixed for the year 1981-82. 10.20 Hects. of

devised specially for the hilly and bad pockets of the district. An amount of Rs.3.00 lacs was spent during 1980-81 to strengthen the sheep extension centres as against the expenditure of Rs.2.99 lacs in 1979-80 and Rs.4.41 lacs in 1978-79. Rs.3.73 lacs have been earmarked for this sector during the current financial year. For the development and looking after the Sheep & Goat population (1.39 lacs as per 1977 census) 41 sheep and wool extension centres were functioning in the district at the end of 1980-81. Additional 3 sheep and wool extension centres have to be opened during 1981-82. During the year 1980-81 3.43 lacs contagious and non-contagious cases were treated and 0.46 lacs vaccinated in these centres in addition to the provision of drenching and dipping facilities to 1.66 lacs sheep.

9. FISHERIES

Rs.1.33 lacs have been allocated for this sector during 1981-82. During 1980-81 the construction of fish pond watcher huts and fish farm (Chak Dusa Singh) has been undertaken for which an amount of Rs.1.49 lacs were spent as against Rs.0.86 lacs and Rs.0.39 lacs during 1979-80 and 1978-79 respectively.

10. FORESTS

Up to the end of financial year 1980-81 the development programmes were implemented by three forest Divisions Head Quartered at Jammu, Kathua and Billowar. During the year 1981-82 the new Division Kathua was created. The Farm forestry programme is being looked after by a separate D.F.O. Farm Forestry headquartered at Kathua, whereas Soil Conservation Programmes, Demarcation and Territorial Forest works are being executed by the DFO Billowar and Kathua. The operational areas of both the Divisions have been identified and redemarcated. The requisite allocation of funds have been done accordingly. Rs.5.00 lacs, Rs.3.59 lacs and Rs.4.15 lacs have been earmarked for these three divisions viz. Farm Forestry Division Kathua, and Forest Division Billowar respectively during the year 1981-82.

The detail of development programmes of three Forest Schemes is given below:-

Demarcation work

An amount to the tune of Rs.0.48 lacs was spent for the demarcation of old and degraded Forests during 1980-81 against an expenditure of Rs.0.30 lacs during 1979-80 and Rs.0.25 lacs in 1978-79. 5657 boundry pillers were constructed during 1980-81 over the fencing of area of 438.02 Kms. length. During 1979-80 5524 boundry pillers were constructed/renovated over the fencing of 427.72 Kms.

During the year 1981-82 a target of constructing 3000 Pacca boundry pillers will be constructed/renovated for covering the periphery of forest areas of both the Divisions.

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Farm Forestry.

Rs. 4.37 lacs were spent during 1980-81 as against Rs. 1.17 lacs in 1979-80. Rs. 0.70 lacs in 1978-79 and Rs. 0.50 lacs in 1977-78. 7.00 Acres nursery was established and maintained where 4.59 sapplings were raised in polythene bags, during 1979-80 as against 3.52 lacs polythene bags raised and sown with seed in 7.5 Acres nursery during 1980-81 and 10.70 Qtls. of seed collected and purchased. Over 1.82 lacs sapplings were planted and 3,000 patches were sown along with 3600 Rft. brush wood and 51,420 Rft. of barbed wire fence line made and 19,250 Rft. fence line repaired. Besides, 8 M/T of barbed wire, 6 Qtls. of Polythene bags and 2 Acres of syrin nursery were also purchased during the year 1980-81.

During the year 1981-82, 10 Qtls. of polythene bags for raising 10.00 lacs sapplings will be purchased and 5.00 lacs plants will be supplied for plantation. 6.00 M/T barbed wire for constructing/repairing of 30.00 thousands Rft. fence line will be purchased during the year. In addition to this 4.05 Hects. land will also be purchased for establishing new nurseries and 5.26 Hects. existing nurseries will be maintained during the current financial year.

Territorial Forests

An amount of Rs. 2.42 lacs was spent during 1980-81 as against Rs. 5.73 lacs in 1979-80 and Rs. 4.82 lacs in 1978-79 for executing the schemes, namely, Rehabilitation of degraded forests, Development of M.F.P. Economic Plantation, cultural operations and construction of roads for providing better communication means. About 3 lacs to 3.50 lacs plants of Jambuo, Khair, Shishum and Serin were planted and Forest check post Nagri-Parole (Kathua), Forest Rest House Sarthal Guard Hut at Lchai and Guard Hut at Jasrota were constructed/renovated during the year 1980-81. Besides, 5 Kms. sarthai Padri Road was also constructed. Various other works under food for work programme were also executed.

In Billawar Division 100 Hects. area will be fenced and in Kathua Division 0.40 lacs Rft. new and 0.13 lacs Rft. old fencing has been targeted for construction during 1981-82. 1.65 lacs plants and 1.20 lacs patches will be planted and sown during the year. 0.32 Cft. lacs minor Engg. works, 31 Kms. Bridle Pathua/Forest roads, one Forest check post at Pargana Basohli, 3 Mali huts at Lchai (Billawar) Sarthal (Bani) Dewal Billawar, one additional bath room in Harya chak Nursery, Parde wall of range office Kathua and Chak Sona Nupa, Forest Nursery building will also be constructed/ maintained during the current financial year. In addition to this 0 Qtls. of Deodar, Khair and Horse Chest Nut seeds will be collected for sowing and raising plants in various forest nurseries during the year 1981-82.

11. CB & NES PROGRAMME

This District is divided into five CB Blocks comprising of 115 Panchayats. An amount of Rs. 10.47 lacs has been earmarked for this sector during the current financial year. Rs. 4.00 lacs are proposed to be spent on 98 minor works and Rs. 1.00 lacs for construction of 25 Panchayats Ghars (15 still over and 10 new). Rs. 3.00 lacs will be spent on spill over works and Rs. 0.97 lacs for construction of Godowns. The Dist. Dev.

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Board has also approved the construction of two Block headquarters buildings at Billawar and Bani for which an amount of Rs.1.50 lacs has been earmarked.

For the implementation of the Rural Works and Agriculture Production Programmes in Basohli, Bani and Billawar, hilly and Backward blocks of the district the provision has been made under the District Plan, where as these works in Kathua and Hiranagar blocks are implemented under Ravi Tawi Command Area Project. For completion of these works Rs.7.50 lacs were spent during 1980-81 as against Rs.5.77 lacs in 1979-80 and Rs.4.33 lacs in 1978-79. B Schemes of Minor Irrigation, 2 of Soil Conservation, 17 Schemes of Panchayat Ghars constructed/repaired 325 schemes of School building construction, 23 schemes of Rural sanitation and 5 schemes of Bridle Patha/roads were executed during 1980-81.

This programme was also supplemented by Food for Works Programme during 1980-81. The year of 1980-81 was the year of school buildings and whereas the year 1981-82 has been high lighted as the year of bridges. Maximum number of bridges will be constructed during the current year, through local initiative. As a result of efforts put in under Food for work programme 0 schemes of minor irrigation, 6 School buildings, 6 rural lanes and 42 drinking cum irrigation ponds, 4 Dhakihs, 14 common facility centres which were taken in hand. Besides, 161 Nos. Bridle paths were constructed with Pucca stone pitching and 3 Soil conservation works were completed. The other spill over works will be completed during 1981-82.

12. CO-OPERATION.

Rs.3.20 lacs have been allocated for co-operation during 1981-82. An amount of Rs.3.09 lacs was spent during 1980-81 as against Rs.1.83 lacs spent during 1979-80 and Rs.5.12 lacs in 1978-79 to provide share capital to the Dist. Super Dazar Kathua and subsidy to other sale and service co-operative Societies of Bani, Mandli (Billawar) and Lohai Malhar, besides meeting the pay of 34 Common cadre secretaries and staff of the office of the Deputy Registrar, Kathua.

13. FLOOD CONTROL

An amount of Rs.22.01 lacs has been earmarked for this sector during 1981-82. Rs.24.01 lacs were spent during 1980-81 as against Rs.19.81 lacs in 1979-80 and Rs.8.35 lacs in 1978-79 for the execution of flood protection works in the District. Besides, small protection works through local initiative will be executed at an outlay of Rs.1.50 lacs. Rs.2.00 lacs which were kept for the works to be executed under local initiative were also utilized in full during the year 1980-81. Out of 40 spill over works and 30 new works, 32 were completed during 1980-81. 46 works shall be completed during 1981-82. Likewise during 1979-80 65 works were taken up against which 25 were completed and 20 works were taken up in 1978-79 and 28 works were taken up in 1977-78 out of which 25 works were completed.

14. POWER

Rs.22.00 lacs have been earmarked for this sector during 1981-82 as against Rs.25.27 lacs spent during the

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the previous year. For Rural Electrification Sector the outlay is earmarked under two heads, namely District Plan ~~xxxx xxx~~ and R.E.C. loan programme. Under District Plan funds are allotted for the completion of electrification of those villages upto which the feeder lines stand extended. Under the second head programmes are executed out of loans received from Rural Electrification Corporation. During 1980-81 electrification was completed in 40 villages/Mohras. During 1979-80 Rs.25.77 lacs were spent and 11 villages/Mohras were provided electricity. 434 villages and Mohras of the district are reported electrified ending 1980-81 and 1.33 lacs population benefitted.

Under R.E.C. Programme 34 villages and 19 hamlets and under mini R.E.C. Programme 21 Hamlets including spill over will be electrified during the year 1981-82. 72 Harijan Basties including spill over under the R.E.C. Scheme will also be electrified during the current year. Moreover, 22 L.T. extensions, including spill over, under the District Development Plan funds will be completed this year.

15. INDUSTRIES.

i) Village and Small Scale Industries.

An amount of Rs.7.53 has been earmarked for the year 1981-82. Rs.8.44 lacs were spent during 1980-81 as against Rs.3.27 lacs spent in 1979-80 and Rs.5.98 lakh in 1978-79 to provide various incentives, subsidies, loans, publicity and stipend to technocrats to set up new small scale industrial units. During 1980-81 9 Industrial Intensive campaigns were launched and as a result of which 106 SSI units were registered formally and 157 SSI units provisionally of various categories. 215 SSI units in all were formally registered during the year 1980-81 and 729 persons were provided employment prospectus.

During the year 1981-82 10 Get to gather programmes will be organised and as a result of which 300 Small Scale Industrial Units will be registered of various categories on spot. Target for registering 215 SSI units permanently for providing employment opportunities to 1500 persons has been fixed during the current financial year.

ii) Handicraft and Handloom

For the Handicrafts sector, an amount of Rs.6.66 lacs has been earmarked for the current year. This amount will be utilized for imparting training in various crafts by opening training centres and providing assistance to existing and new handicrafts Co-operative Societies. During the year

1981-82, it is proposed to train 325 trainees in the 13 Centres in different Crafts. Besides, it is proposed to train 325 trainees in the 13 Centres in different Crafts. Besides, it is proposed to organise 13 co-operative Societies by way of follow up to the training programme. During 1981-82 Rs.0.93 lacs have been allotted for handlooms Sector. 10 Handicrafts training centres and 2 Handloom training centres were opened during the year 1980-81 for which an amount of Rs.5.70 lacs (Handicrafts) and Rs.0.824 lacs (Handlooms) were spent. Under Handicrafts sector Rs.1.76 lacs and Rs.4.56 lacs were spent during 1979-80 and 1978-79 respectively for arranging similar training centres in the district. During the year 1980-81 trainees were imparted training on various Crafts. Under Handlooms sector Rs.0.46 lacs were spent during the year 1979-80.

iii) Sericulture.

An amount of Rs.1.42 lacs has been allocated for this sector during the year 1981-82. For the development, maintenance and preservation of Mulberry wealth both in the field and in nurseries Rs.1.40 lacs were spent in 1980-81 against an expenditure of Rs.1.22 lacs in 1979-80 and Rs.1.54 lacs in 1978-79. The schemes proposed for 1981-82 are of continuous nature and have been framed out as follows. Rs.0.14 lacs have been proposed for specially backward area Bani. Under this programme Mulberry culture existing nurseries have been maintained and plantation of 27,000 both tall and dwarf size plants was made during 1980-81 and plantation of 30,000 seedlings/cuttings was also raised in the nurseries. Under rearing Scheme 25 incubation centres were set up and 343.39 qtls. of cocoons produced during 1980-81 as against 319.41 qtls. in 1979-80. Plantation of 41,000 tall and dwarf size plants and 90,000 seedlings/cuttings will be raised during 1981-82. Under rearing scheme 24 incubation centres will be established to produce 356.00 Qtls. of Cocoons.

16. ROADS AND BRIDGES.

Rs.54.13 lacs have been reflected for the year 1981-82 under this sector. Rs.54.20 lakh were spent on the construction and upgradation of roads and bridges during 1980-81 as against Rs.57.76 lacs in 1979-80 and Rs.50.49 lacs spent in 1978-79. The total length of roads is reported as 717.75 Kms. Out of which 59.00 Kms. road was upgraded during 1980-81 including the new construction of 13.50 Kms. as against 657.95 Kms. out of which 4 Kms. was upgraded during the year 1979-80.

There are two major district roads under construction, namely Basohli, Bani road constructed upto first 54 Kms. from Basohli and Sukrala-Machhadi, on which earth work in first 9.60 Kms. was under progress during 1980-81. On Basohli Bani road buses and trucks can ply upto 46 Kms. from Basohli. A bridge to connect Billaer town across Nallah Naj is also under construction at an estimated cost of Rs.45.81 lacs.

Net addition of 39.00 Kms. surfaced roads and 13.00 Kms. unsurfaced roads will be made in the total District Road mileage during the year 1981-82. Besides, executing the construction of spill over works 20 new roads measuring 171 Kms. length will be taken up for construction during the year 1981-82. 9 existing roads measuring 43 Kms. length will also be up-graded during the current financial year.

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17. GENERAL EDUCATION

An amount of Rs.43.24 lacs has been allocated for this sector out of Rs.5.50 lacs constitutes the capital components for ungoing and new school buildings etc. The District Development Board has approved the opening of 5 mixed new primary schools, addition of 7th class in 64 class schools, addition of 6th class in 16 Central Schools upgradation of four Middle Schools and one Lower High school to High standard during the year 1981-82. During the current year construction work will be taken up through local panchayats through block agency as was done last year on no profit no loss basis for 175 school buildings. Bigger construction works like construction of Higher Secondary School buildings at Bani and Billawar ~~xxxx~~ is being done through P.W.D. Agency.

For Primary and secondary Education Rs.53.14 lacs were spent during 1980-81 against an expenditure of Rs.23.40 lacs in 1979-80 and Rs.38.03 lacs in 1978-79 in addition to normal expenditure under non-plan budget. The percentage of enrolment is estimated at 70% in 6-11 years age group, 50% in 11-14 years age group, 44 % in 14-18 years age group at the end of 1980-81.

As a result of more schools in rural areas, the enrolment at primary, middle and higher secondary levels has shown ~~xxx~~ good increase during 1980-81. During 1980-81 Rs.23.00 lacs were provided for the construction of 350 school building through public initiative programme while an amount of Rs.4.85 has been earmarked for this programme during 81-82

18. HEALTH.

Total outlay of Rs.19.72 for the year 1981-82 includes Rs.2.96 lacs for the construction programme. At present medical facilities are being made available to the people through one District Hospital Kathua, one Sub Distt. hospital Billawar and one Distt.T.B.Centre, 5 P.H.Cs. and 110 other medical institutions. Besides the number of beds available in the district is ~~x~~100. Two allopathic dispensaries at Lohai(Billawar), flute(Kathua) two Ayurvedic dispensaries at Roulka(Bani) Hottar(Billawar) and two first aid centres Rajwelta(Billawar) Kadyala(Hiranagar) will be opened during the year 1980-81. Under this sector Rs.19.71 lacs were spent during 1980-81 against Rs.7.04 lacs in 1979-80 and Rs.1.00 lacs in 1978-79.

19. RURAL WATER SUPPLY.

Rs.95.10 lacs have been provided for development of water supply schemes in the district during 1981-82. ~~xxxx~~ Rs.40.585 lacs and Rs.20.04 lacs have been allocated for on going and 19 new schemes during the current year. An amount of Rs.105.00 lacs was spent on this sector during 1980-81, against Rs.132.04 lacs were spent during 1979-80 and Rs.46.30 lacs in 1978-79. The table given below shows the number of villages covered under drinking water supply schemes during the past three years:-

		Population 1971-Census.
a. upto 1978-79	145 villages/ Mohras	94,777
b. xxxx 1979-80 +	23 "	14,916
c. 1980-81 +	54 "	20,955

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At the end of 1980-81 222 villages/Mohras are reported to have been covered under piped water supply out of 535 villages in the district i.e. more than 47.30% of the population has been provided with the tap water at their door steps. Target of covering 47 villages with population of 30,840 persons has been fixed for the year 1981-82. Besides, under Harijan Basti programme 50 Harijan Basties have been identified for providing drinking water at the cost of Rs.22.213 during the current year.

20. HOUSING

An amount of Rs.5.37 lacs has been provided under this sector for the current year. Under this programme loans viz. House Building loans and House Building Advances are provided to the Low Income Group and Middle Income Group employees for the construction of their residential houses by the Housing and Urban Development Department. Rs.5.48 lacs have been provided to the employees of District Kathua during the year 1980-81. Whereas Rs.3.04 lakh and Rs.3.91 lacs were advanced to the employees during 1979-80 and 1978-79 respectively.

21. URBAN DEVELOPMENT.

Rs.6.00 lacs have been allocated under this scheme. Under this sector the provisions are utilized to provide financial assistance to the Local Self Bodies for settling their assets and for making environmental improvement in the urban areas. During 1980-81 an amount of Rs.7.50 lacs was spent as against an expenditure of Rs.7.00 lacs during 1979-80 & Rs.2.49 lacs during 1978-79. During the year 1981-82 special emphasis will be given to housing for economically weaker sections in the smaller towns. The thrust of the urban Development strategy will be to develop the smaller towns (N.A.Cs.) so as to prevent further congestion in the larger cities and big towns.

22. LABOUR WELFARE.

An amount of Rs.0.06 lacs has been earmarked for the welfare of labour during the current year. Rs.0.13 lacs were spent during 1980-81 to meet the salary and office expenses of Assistant Labour Commissioner and Rs.0.08 lacs in 1979-80.

23. SOCIAL WELFARE.

Rs.1.16 lacs have been allocated to this sector during the year 1981-82. Rs.0.69 lacs will be spent on expansion of Balashram and diversification of new trade in Social Welfare Centres. Rs.0.20 lacs have been proposed to be spent on grant of sewing machines and repair of developmental buildings. During the previous year amount of Rs.1.40 lacs was spent as against the expenditure of Rs.1.66 lacs during 1979-80 and Rs.1.28 lacs during 1978-79. During the last year 25 widows/constitutes have been granted sewing machines, 3 persons were given prosthetic aid and 30 diversification of trade in Social Welfare Centres were also benefitted.

24. WELFARE OF SCHEDULED CASTE AND OTHER BACKWARD CLASSES

An amount of Rs.4.75 lacs has been earmarked for this sector during the year 1981-82. Rs.5.55 lacs were spent during 1980-81 as against Rs.4.00 lacs and Rs.3.37 lacs spent during the year 1979-80 and 1978-79 respectively. During the previous year 1246 pre-matric scholarships, 222 cases

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Scheme Achievements made during (Nos.)

	1978-79	1979-80	1980-81	1981-82.
ing Subsidy granted	39	31	72	33
bursement of Exa- tion fee.	70	--	2	4
y of uniform and .	240	540	359	500
ships granted	451	467	636	1300
y Traders loan granted--		--	1	2

Besides, the construction of work shop lines for these communities at Rhintar (Billawar) at the cost of Rs.1.00 lakh is in progress.

MATERIAL SHORTAGE.

There was great shortage of cement, T. wire and bricks during the year 1979-80 as well as in 1980-81 and as a result of which the progress of Flood protection works, F.W.D. Works, construction of buildings of various department etc. got slightly hampered. The Cement position during current year is slightly improved and progress of construction works is expected to go up.

MAN POWER.

During 1980-81, 453 posts were proposed under District plan against which the sanction was received for 300 posts. During the year 1981-82, 269 posts have been recommended for creation.

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STATEMENT I

ANNUAL OUTLAYS AND EXPENDITURES 1980-82 KATHUA DISTRICT

S.No.	Head of Development/ Sector.	Actual Expend- iture.	Actual Expend- iture.	%age Exp. 1980-81 to total allocation	Outlay 1981-82
1	2	3	4	5	6
1.	Agriculture	3.42	4.28	100.00	4.43
2.	Horticulture	2.58	3.51	102.93	3.53
3.	Applied Nutrition Programme.	0.51	0.85	100.00	0.53
4.	SIDA/IRDP	-	16.40	100.00	15.00
5.	Minor Irrigation	35.95	36.38	100.00	35.05
6.	Land Reforms & Con- solidation of holdings.	5.68	7.31	105.64	7.65
7.	<u>Soil and Water Conservation</u>				
a.	Forest Land	3.01	3.48	100.00	3.63
b.	Agri Land	2.99	3.99	99.75	3.65
8.i	Animal Husbandry	4.78	5.20	100.00	5.55
ii	Poultry Development	1.22	1.46	96.69	1.61
9.	Sheep Husbandry	3.38	3.00	100.00	3.74
10.	Fisheries	0.86	1.49	128.45	1.33
11.	<u>Forests.</u>				
i.	Demarcation	0.30	0.48	96.00	0.70
ii.	Farm Forestry	1.17	4.37	100.00	5.00
iii.	Forest Territorial	5.73	2.42	100.83	7.0
12.	C.D & N.E.S.	5.77	7.50	100.00	10.17
13.	Co-operation	1.83	3.09	97.78	3.28
14.	Flood Control	19.81	24.01	113.04	22.01
15.	<u>POWER</u>				
i.	District Plan.	6.73	7.07	101.14	6.42
ii.	R.E.C. Loan	19.81	18.20	121.33	15.80
16.	<u>Industries</u>				
i.	Village & 551 Units	3.27	3.14	96.13	7.53
ii.	Handicrafts	1.57	3.00	101.12	3.60
iii.	Handloom	0.19	0.92	100.00	0.93
iv.	Sericulture	1.27	1.40	100.00	1.42
17.	Roads & Bridges	57.76	54.28	106.77	54.17
18.	General Education	23.40	53.14	123.04	43.24

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1	2	3	4	5	6
19. Health		7.04	19.71	100.00	19.72
20. Water supply		132.04	105.00	100.00	95.10
21. Housing		3.04	5.48	133.66	5.37
22. Urban Development		7.00	7.50	125.00	6.00
23. Labour Welfare		0.06	0.13	198.33	0.06
24. Social Welfare		1.66	1.41	125.89	1.16
25. Welfare of SC&OBC		4.00	5.55	99.11	4.75
26. <u>NUTRITION</u>					
i. Social Welfare		1.50	2.75	100.00	2.88
ii. Health		-	-	-	0.79
27. Weights & Measures		0.06	0.25	156.25	0.21
28. Employment		1.48	2.44	80.79	3.13
29. Non Functional Building		12.83	9.06	100.67	9.30
30. Gujjar and Bakerwals sub Plan.		7.18	7.75	98.88	8.61
31. Police Housing		4.26	-	-	-
32. Food Godowns.		1.85	-	-	-
Total:		397.96	445.40	115.79	427.45

STATEMENT II

Physical Targets and Achievements, 1981-82

Sector/Programme	Unit	1980-81		1981-82
		Target	Achievement	Target
2	3	4	5	6
<u>AGRICULTURE</u>				
Hawar, Basholi & Bani)				
ocks				
<u>COVERED UNDER H.Y.V. OF SEEDS</u>				
Paddy	Hectts	9440	9516	10050
Maize	-do-	895	842	1050
Wheat	-do-	15020	15378	16000
<u>DISTRIBUTION OF IMPROVED SEEDS</u>				
Paddy	Qtls	155	104	205
Maize	-do-	200	150	190
Wheat	-do-	1450	1303	1030
<u>DISTRIBUTION OF CHEMICAL FERTILIZER</u>				
N.	Qtls	3600	2985	3670
P.	-do-	1400	1314	1250
K	-do-	700	664	630
<u>PEST PROTECTION</u>				
Area Covered	Hectts	10645	9174	11175
Farmers Trained	No	-	-	-
Farmers supplied				
P. Machinery on 33% subsidized rate.	No.	-	-	-
<u>TRAINING PROGRAMME</u>				
Camps organised	No.	97	112	109
Farmers Trained	No.	4931	5110	5450
<u>CONSTRUCTION PROGRAMME (LANE SOZUDOF @ HECTT E.A.CH)</u>				
Paddy	No.	55	12	7
Maize	No.	51	30	6
Wheat	-do-	10	10	10
Mer (cats & Barseen	-do-	108	10	13
Mushroom	-do-	200	200	250
Pluses & Oil Seeds	-do-	80	33	48
<u>LAND PROGRAMME</u>				
Area Covered				
Kharif	Hectts	900	430	300
Rabi	-do-	900	653	300
<u>FERTILIZER DISTRIBUTED (NPK)</u>				

2	3	4	5	6
Khariif	Qtls	1244	663	488
Rabi	-do-	1380	1003	615
<u>SEEDLINGS PLANTED</u>				
Khariif	No.	23	23	20
Rabi	No.	23	23	20
<u>MOVED SEEDS DISTRIBUTED/USED</u>				
Khariif	Qtls	200	286	80
Rabi	-do-	650	560	300
<u>TOOLS AND IMPLEMENTS DISTRIBUTED</u>				
<u>SUBSIDIZED RATES.</u>				
	No.	152	152	150
Farmers Trained	No.	500	500	480
<u>BEEKEEPING DEVELOPMENT IN BANI BLOCK</u>				
Farmers Trained	No.	10	10	15
<u>Distribution on Subsidized rates</u>				
Bee Lives	No.	200	200	200
Bee Colours	No.	10	10	10
Forbex Strips	No.	-	40	50
Bee Appliance	No.	-	1	2
Comb Foundation sheets	No.	200	200	250
<u>VEGETABLE DEVELOPMENT</u>				
Area Covered	Heetts	600	587	640
<u>Plant Protection</u>				
Area covered Veg/Potato	-do-	240	64	250
Seed distribution on subsidized rates	Qtls	1500	914	1505
Demonstrations held for three crops in rotation	No.	5	6	5
50% Seed Subsidy	Rs.	7864	7862	5000
50% subsidy on Pesticides/Fungicides	Rs.	4000	497.98	4000
Chemical Weed Control in Potato crop	Heetts	20	-	2
Control of Fruit & Flower crop.	Heetts	20	17	24
Two days Farmers Training Programme camps.	No.	2	2	2
Veg. Show & Prize distribution.	No.	1	1	1
33% subsidy on pump sets and p.p. Machinery.	Rs.	2000	1724.62	2000
Machinery equipment and spare parts.	Rs.	-	-	1080.

	2	3	4	5	6
<u>HORTICULTURE</u>					
<u>Horticulture Area</u>					
<u>Programme</u>					
Area covered/to be covered under fruit Plantation Hects.	61		66		40
Establishment/Maintenance of D. Plots. No.	18		18		9
<u>Intensive Fruit Production Programme</u>					
Orchard Area taken up under the scheme	Hects	546	546		546
Maintt. of D. Plots	No.	27	27		27
Trees to be top worked	No.	-	9857		2000
<u>Development of Horticulture in Backward Area.</u>					
Sowing of Seed in Situ for raising seedling to be top worked in future and addl. plantation.	Hect	101	108		61
Estt/Maintt. of D. Plots	No.	40	40		18
Top working of Trees/Plants of old and local varieties of, Apple, Mango and Pear.	No.	25000	10,000		10,000
<u>DEVELOPMENT OF HORTICULTURE IN RURAL AND BACKWARD AREA.</u>					
Area to be covered with fruit Plants to be sold at 50% subsidized cost.					
Dry. Fruits	Hect.	85	187		50
Fresh Fruit	Hect.	6	6		10
Estt/Maintt. of D. Plots	No.	14	14		-
<u>Pest protection Service.</u>					
Area orchard area to be treated against the pest diseases.	Hect.	1416	1497		1214

	2	3	4	5	6
<u>APPLIED NUTRITION PROGRAMME</u>					
Distribution of vegetable seeds.No. of beneficiaries.Nos.		2000	1255		5000
Supply of fruit Plants on subsidized rates. Nos.		2500	--		500
Supply of fertilizer for fruit plants. Hect.		19	--		3
Food consumption Demonstration No.		30	4		100
<u>A.N.P. Extension Training</u>					
i) Camps held No.		15	4		10
ii) No. trained No.		215	200		400
Distribution of Poultry birds. No.		1000	610		500
Food fish and supply of finger lings(Fonds) No.		12	--		21
<u>MINOR IRRIGATION</u>					
1. Potential created Hects.		7271	7271		7491
2. Potential utilized -do-		4641	4647		4726
3. Potential stabilized -do-		9030	9030		9060
<u>A. SOIL CONSERVATION (FOREST LAND)</u>					
i) Sowing and Planting. /Lac.No		2.00	2.005		1.00
a) Plantation.-----/					
b) Sowing of patches No.lac.		1.00	1.50		1.11
c) Plantation of cuttings -do-		1.50	1.50		1.50
ii) Fencing Lac.Rft.		2.00	1.05		0.50
iii) Maintenance of Nurseries Hect.		12.60	12.60		9.60
<u>B. SOIL CONSERVATION</u>					
<u>a. Extension of Soil Conservation schemes</u>					
(Command Area/Water shed Basis) Hect.		450	562		2450
b) Construction/Renovation of water Harvesting tanks Nos.		10	10		5
<u>c) Survey, Investigation and Planning.</u>					
i) Racky survey Hects.		3000	3100		3000
ii) Preparation of Draft Soil Conservation Scheme -do-		900	900		900
<u>C. ANIMAL HUSBANDRY</u>					
a) Upgrading/Opening of sub units. No.		2	2		3
b) Upgrading of first Aid Centres. No.		3	1		-
c) Expansion of rearing scheme. No.		3	3		2
d) Applied Nutrition Programme. No.		14000	13500		15000
e) Self Employment for Poultry. No.		200	200		250

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<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
<u>VII. SHEEP HUSBANDRY</u>					
a.310-Animal Husbandry VII-Y-XVII.S.E.C.	No.	1	1	1	
b.VII-Y-VIII Intensive Sheep Dev.Block.	No.	1	1	1	
c.Dosing	lac-Mo	--	3.43	--	
d.Vaccination	-do-	--	0.458	--	
e.Dipping	-do-	--	1.66	--	
f)Treatment.	-do-	--	0.735	--	
g)Cartration	-do-	--	0.02	--	
h)Ram issued	No.	--	334	--	
i)Lamb born	No.	--	24,170	--	
j)Wool Production	LacR.Kgs.	--	2.58	--	
<u>VIII. FOREST</u>					
a)Forest Roads & Communi- cation,upgraded/repared Kmts.		15	10	29	
b)Forest Bindings	No	5	3	0	
c)Forest Forestry/Demarca- tion/Consolidation	Kms.	--	--	10	
d)Economic & Fuel wood Plantation and Development of N.F.Ps.	Lac.No.	4.00	3.04	1.40	
e)Platches	-do-	-	0.35	1.00	
f)Nurseries mentioned	Hects.	-	10	5	
<u>IX. CD & NES</u>					
a.Minor Irrigation Schemes	No.	13	8	14	
b)Communication(B.Roads)	No.	14	4	14	
c)Constt.of Panchayat Ghars	No.	32	17	25	
d)Health and Rural sani- tation.	No.	26	23	11	
e)soil Conservation	No.	2	2	3	
f)Construction of seed/ fertilizer Godowns.	No.	9	7	12	
<u>X. FLOOD CONTROL</u>					
a)Spice over works.	No.	29	29	46	
b)Works.	No.	34	34	35	
<u>XI. RURAL ELECTRIFICATION</u>					
a)Village covered.	No.	26	35	20	
b)Projects "	No.kk	11	15	10	
<u>Rural Loan Programme</u>					
a)Village covered	No.	N.A.	N.A.	35	
b)Village under progress	No.	N.A.	N.A.	--	

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<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
<u>XII HANDICRAFTS</u>					
a) Training Programme	No.	10	10	13	
b) Promotion of Training Centres in to Co-operative	No.	22	13	30	
<u>XIII. HANDLOOMS</u>					
	No.	2	2	N.A.	
<u>XIV. INDUSTRY</u>					
a) Intensive campaign organised.	No.	NA	6	N.A.	
b) Units registered Formally	No.	N.A.	215	215	
c) Employment generated	No.	N.A.	729	1000	
<u>XV. ROADS & COMMUNICATION.</u>					
a) Surfaced	Kms.	53.00	46.30	39.00	
b) Unsurfaced	-do-	6.50	13.50	13.00	
c) Total surfaced achieved extending 3/81	-do-	474.30			
d) Total unsurfaced achieved ending 3/81.	-do-	243.45			
	Total:-	717.75			
<u>XVI. EDUCATION</u>					
a) Opening of mixed Pry. Schools	No.	10	10	5	
b) Upgradation of school to Middle Standard.	No.	36	36	22	
c) Upgradation of School to H.S.	No.	4	3	3	
<u>I. Construction/Improvement of School building.</u>					
a) Through public initiative	No.	250	350	200	
b) Through P.W.D.					
<u>II. Enrolment in Age Group</u>					
a) 6-11 years	Age	70	70	80	
b) 11-14 "	-do.	57	57	60	
c) 14-16 "	-do-	40	40	35 (45)	
d) 16-18 "	-do-	21	21	23	
<u>XVII. HEALTH</u>					
<u>a) Opening of new Dispensaries.</u>					
i) Allopathic	No.	2	2	2	
ii) Ayurvedic	No.	-	-	2	
iii) First aid Centres	No.	2	2	2	
<u>b) Construction of buildings</u>					
i) Through P.W.D.	No.	5	5	12	
ii) Through public initiative	No.	0	0	5	
c) Teachers Trained under Rashtriya-i-Schat programme	No.	60	55	70	
<u>XVIII. PURE WATER SUPPLY</u>					
a) Villages/Mohras covered	No.	39	54	47	
b) Population covered (1971-Census)	No.	22077	20955	30340	
<u>c) Total Achievement ending 3/81</u>					
i) Villages/Mohras covered	No.	222			
ii) Population covered	No.	1,30,040			

Contd.....

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
<u>XIX. SOCIAL WELFARE.</u>					
a)	Grant of Sewing Machines No. of beneficiaries	25	25	25	25
b)	Grant of knitting machines	--do--	1	1	1
c)	Repair of Departmental buildings.	--do--	1	1	1
d)	Scholarship to Handicapped.	--do--	7	7	47
e)	Prosthetic aid.	--do--	4	3	4
f)	Rural Women camps	--do--	2	1	2
g)	Continuation of Bal Ashram inmates.	--do--	30	30	30
h)	Continuation of Nari Niketan introduction of new trade.	--do--	25	25	25
i)	Diversification of trade in Social Welfare Centres	--do--	50	30	50
<u>XX. A. Welfare of Scheduled castes</u>					
a)	Pre-matric scholarship No. of beneficiaries	840	840	900	900
b)	Re-imbusement of Examination fee.	--do--	80	80	80
c)	Supply of Uniforms, Books and Stationery etc.	--do--	802	802	802
d)	Legal aid.	--do--	7	7	7
e)	Grant of Industrial loan No.	6	6	6	6
f)	Grant of Housing Subsidy No.	72	72	72	72
g)	Stipend to ITI trainees No.	10	15	15	15
<u>B. WELFARE OF OTHER BACKWARD CLASSES</u>					
a)	Pre-matric scholarship No.	390	390	450	450
b)	Re-imbusement of Examination fee.	No.	142	142	142
c)	Supply of books, Stationery & Uniforms.	No.	420	420	420
d)	Grant of loan to Industrial Units.	--do--	4	4	4
e)	Grant of Housing Subsidy	--do--	7	--	7
f)	Educational upliftment of sweeper Children.	--do--	22	22	22
g)	Pre-matric Scholarship to children engaged in unclean occupations.	--do--	--	--	30
h)	Financial assistance to Mahigir.	--do--	24	30	34
<u>XXI. GUJJAR AND BAKARWALS.</u>					
a)	Grant of Housing Subsidy No.	72	72	33	33
b)	Re-imbusement of Examination fee.	No.	2	2	4
c)	Supply of Uniform/Books No.	359	359	500	500
d)	Construction of Gujjar Hostel.	No.	1	1	--
e)	Grant of Petty Traders loan.	No.	--	1	1
f)	Grant of Scholarship No.	--	636	1300	1300
<u>XXII. NUTRITION</u>					
a)	Supplementary Nutrition (U-6) No.	5000	6432	6662	6662
<u>XXIII. EMPLOYMENT</u>					
a)	Self Employment Units Regd. No.	150	150	147	147
b)	Units Set up.	No.	50	62	47

MATERIAL REQUIREMENT SUPPLY AND ~~SHORTAGE~~
SHORTAGE

SECTOR:-

1. P.W.D (R&B)
2. IRRIGATION
3. PUBLIC HEALTH ENGINEERING.
C health engineering.

S.No.	Item	Unit	1980-81			Estimated requirement 1980-81
			Requirements	Supplied	Shortage	
1.	Cement	Bags	2,14,300	53,000	1,61,300	2,66,500
2.	Asphalt	M.Tonnes	800	595	105	1800
3.	Iron	-do-	1000	202	798	2126
4.	C.G.I Sheets	-do-	65	20	45	100
5.	G.P.Sheets	-do-	5	5	-	17
6.	Ranbed & B.A wires	-do-	530	285	245	290
7.	Gal a Sine Cases.		800	872	200	-
8.	Water leak Powdr	M.T	2	2	-	3
9.	T.Wire	-do-	10	3	7	20
10.	Detonstavs.	NO	25000	-	25000	-
11.	Fase Coils	Bundles	150	10600	-	-
12.	G.I pipes	15 MM(light)M.T	24000	11409	12591	20000
13.	-do-	20 MM " "	60000	27020	32980	40000
14.	-do-	25 MM " "	30000	18188	11812	40000
15.	-do-	40 MM " "	70000	34827	35173	60000
16.	-do-	50 " " "	60000	18202	41798	50000
17.	-do-	65 MM " "	48000	3187	44813	50000
18.	-do-	80 MM " "	38000	22286	95714	50000
19.	-do-	80 MM " "(Mid)	6000	4676	1324	2200
20.	-do-	100 " " (Light)	40000	34341	5659	40000
21.	-do-	100 " " (Mid)	17000	5299	11701	25000
22.	-do-	6" dia(B)M.T	17000	7000	10000	80000
23.	-do-	6" (A) -do-	15000	9000	6000	15000
24.	-do-	8" dia(B)-do-	1000	896	104	2000
25.	xxxx Tar-Steel	3 MM -do-	10	10	-	15
26.	-do-	10MM -do-	25	20	5	20
27.	-do-	12MM -do-	25	20	5	30
28.	-do-	16MM -do-	20	2	18	20

OFFICE OF THE DISTRICT DEVELOPMENT COMMISSIONER: KATHUA

ANNUAL PLAN 1981-82 (GENERAL EDUCATION DISTRICT KATHUA (IMPLEMENTATION OF DISTRICT LEVEL SCHEME)).

Sanction is hereby accorded to the implementation of expansion part of schemes District Kathua for the order during 1981-82 as approved by District Development Board. Outlay provided on account of allowances in respect of new posts will be operative only on receipt of sanction for the creation of posts & appointment of personnel against posts. The break up is as under:-

Sector	Committed Part	Expansion		G. Total
		Salary	office expenditure	
Primary Education	21.74	2.043	1.131	24.92
Secondary Education	4.61	0.80	0.27	5.68
Higher Education	-	-	1.335	0.96
Technical Education	0.22	0.06	0.68	0.50
Other Education	2.50	-	-	2.50
Total:	29.07	2.909	3.416	35.395

Non Programme

Initiative	2.345
	5.50
Total	7.845
G. Total	43.21

Monthly/quarterly progress report in respect of both committed as well as uncommitted part giving physical and financial achievements will be furnished immediately of every succeeding month. The sanction for capital part has already been issued by Govt. Order No: 811-82 of 1981 of G.S. 818, 795-82 of 1981 of 2724/81

(S.R. Sharma)
Distt. Development Commissioner
Kathua

Dated: 11.7.1981

Forwarded for information favour of necessary action to the:-

- State to Govt. Manning/General Education
- Commissioner J&K Srinagar
- Chief School Education Boys/Girls
- Chief Youth Welfare Services
- Assistant General Srinagar
- Chief Education Officer Boys/Girls/Kathua

ANNEXURE - A

FOR/ SCHEME	ACCOUNT HEAD	Committed		Expansion		Total
		Part	Rev.	Capital		
	2	3	4	5	6	
<u>PRIMARY EDUCATION</u>						
Opening of Five mixed Prg schools in Boys wing (List Enclosed)	277-Education (Plan) A-Prg-II Govt.Prg Schools (a) Prg Schools (Boys)	1.63	0.23	-		1.86
Grading of PS into MS						
Division of 7th Class to Schools (5 Boys and one Girls Schools)	277-Edu. (Plan) A-Prg-II Govt.Prg Schools C/D	9.17	1.26	-		10.43
Division of 8th Class in Boys Schools (List Enclosed)	Upgradation of Prg Schools into Middle Standard (Boys/Girls)					
Provision for Additional Teachers.						
Posts of teachers made 0-120 to equip the under- mentioned schools.	277- Edu (Plan) A-Prg-II Govt. Prg Schools (f/C) Apptt. of Adnl. Teachers (Boys/ Girls)	9.98	1.04	-		11.02
Non Formal Education Centres			0.96	-		0.96
Special Programme for Girls						
Supply of Free Uniforms to girls students @ Rs. 70/-per student especially from backward areas.	277-Edu (Plan) A-Prg II Govt.Prg Schools (a) free supply of Uniform to Girls student.	-	0.19	-		0.19
Small Creches	277-Edu (Plan) V. Other Expenditure (7) School creches for girls Education	-	0.01	-		0.01
Supply of Science Teachers						
Supply of Science Kits at the rate of Rs. 50/- per kit. Kits to be operated by Principal SI (Jammu)	277- Edu. (Plan) A-Prg II Govt Prg Schools (n) Promotion of Science Teaching in Prg Schools.	-	0.15	-		0.15
Work Experience Programmes						
Kits to be operated by DEO in consultation with Education Commissioner.	277- Edu. (Plan) A-Prg-V-Other Expenditure (4) Work Experience Programme	-	0.04	-		0.04

Continued on page 2

	2	3	4	5	6
<u>Incentive Award to trs./</u>					
<u>Schools</u>					
Two Elementary Stage trs. Rs. 500/- (one male and one female)	277-Edu (Plan) A-Pry V-other Expenditure (3)	-	0.02	-	0.02
Two elementary Schools Rs. 500/- (one boys and one girls)	Incentive Awards to trs./schools				
<u>Enrolment Drive</u>					
One P.D. (Boys/Girls) will operate upon the funds and further distribution	277-Edu (Plan) A-Pry-V-other Expenditure (3) Enrolment Drive		0.01	-	0.01
<u>General Improvement of S and MS</u>					
Creation of two posts of Chowkidar 70-250. The posts are allotted to the following schools	277-Edu (Plan) -		0.04	-	0.04
1. Middle School Lachhipura (Girls)					
2. Middle School Lotni (Boys)					
<u>School Complexes</u>					
One P.D. Boys/Girls will operate on funds	277-Edu (Plan) A-Pry-V-other Expenditure (a) School complexes -		0.01	-	0.01
<u>Free supply of Text books</u>					
<u>Stationery</u>					
Rs. 5/- per student at Pry stage	277-Edu (Plan)				
Rs. 10/- per student at Middle stage	A-Pry (m) free supply of Text Books and Stationery to students		0.13	-	0.13
One P.D. Boys/Girls will operate upon funds and further distribution					
<u>Construction Programmes</u>					
<u>Local Initiative</u>					
	277-Edu (Plan) A-Pry-V-Other Expenditure (2) Construction of building through local Initiative	-	-	1.50	1.50
P.W.D	477-Capital outlay Edu Plan 1981-82 -	-	-	2.50	2.50
	Total:		<u>21.74</u>	<u>1.13</u>	<u>21.74</u>

contd. on page 3

SECONDARY EDUCATION

Upgrading of LHS and MS into High Standard

Addition of 10th Class one School (Boys).	277-Edu. B-Secondary	3.53	0.68	-	4.21
Addition of 9th & 10th Class Schools (Boys)	IV Govt. Sec. Schools (C) Govt. Secondary School(Boys)				

Improvement of Secondary Schools.

Creation of 3 posts of P.T. and 2 Posts of P.T. for Secondary Schools. (200 Boys/ Girls) will distribute these posts under terms.	277- Edu (Plan) B-Secondary-IV.Govt. Sec. Schools(C) General Improvement of Sec.School (Boys/Girls)	0.45	0.08	-	0.53
---	---	------	------	---	------

Introduction of Science Teaching

Rs. 5000/- to each school on recurring grant for the improvement of Lab. in High School Karn. (Boys)	277- Education(Plan) B-Sec-IV Govt.Sec. Schools (i) Introduction of Sci. Teaching in Sec. Schools.	0.51	0.11	-	0.62
			0.05	-	0.05

Introduction of Work Experience Programme

Part time Craftman special grant @ Rs. 5000/- per school non recurring		0.12	0.08	-	0.20
--	--	------	------	---	------

Opening of Text Book Bank

1000/- to each of the following schools:-	277- Edu (Plan) B.Sec-VIII Text Books (b) setting up of Books Bank.		0.05	-	0.05
3 Kharote (Boys)					
3 Bhadar (Boys)					
3 Khore Puria (Boys)					
3 Bhore (Boys)					
3 Nagata Gharo (Boys)					

Incentive/ Grants to Teachers/ Staff

500/- per teacher (one for Boy one for Girl)	277-Edu (Plan) B-Sec-IX other		0.02	-	0.02
500/- per school (one for Boys)	Exp. (a) incentive award to TMs & Schools				

		2	3	4	5	6
<u>Instruction Programme</u>						
Local initiative	277-Edu. (Plan) B-Sec:IX- Other Exp. (b) Building construction through local initiative	-	-	-	0.845	0.845
P.W.D	477- Capital outlay Education	-	-	-	3.00	3.00
	Total:-	4.61	1.07	3.845	9.525	
<u>TEACHER EDUCATION</u>						
Development of District Institute of Education Asoli.	277-Education(Plan) B.Sec-VII Teachers Training(d) Improvement of DIE.	-	-	0.025	-	0.025
<u>At Elementary Stage</u>						
Re-orientation Course for Elementary Trs.	277-Edu (Plan) A-Pry-IV Teachers Training (c) Refresher Training Courses for Elementary Teacher	-	-	1.07	-	1.07
Petro/ Diesel charges Trns to be operated by DEO (Atam)	-do-	-	-	0.01	-	0.01
<u>At Secondary Stage</u>						
Re-orientation Course for Secondary Stage Trs.	277- Edu. (Plan) E- Secondary VII Trs. Training (C) Reorientation course for Science Teachers.	-	-	0.18	-	0.18
Setting up of Work Experience Cell in DIE				0.05	-	0.05
	Total:-	-	-	1.335	-	1.335

Continued on page 5

	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
<u>GENERAL EDUCATION</u>					
Remuneration to Part Time Instructor @ Rs. 50/- P.M. for 10 month	277-Edu. (Plan) C-Special Edu. I- Adult Edu. - Non Formal Education to Adult Education.	1.17	-	-	1.17
Running grant for purchase of material (contingency and Petrol maintenance of Jeep)	-do-	0.61	-	-	0.61
Provision of Supervisors	-do-	0.72	-	-	0.72
	Total:-	2.50	-	-	2.50

SPECIAL EDUCATION

Organisation of Sports & Games	277-Edu(Plan) C-Sports & Youth Welfare. II Youth Welfare Schemes (c) Organisation of Sports & other Physical Activities.	-	0.14	-	0.14
Inter School Tournaments	-do-	-	0.13	-	0.13
Out Camps and Festivals	-do-	-	0.05	-	0.05
March Rallies	-do-	-	0.05	-	0.05
Development of trekking and Expedition.	-do-	-	0.04	-	0.04
Organisation of Cultural Activities	-do-	-	0.02	-	0.02
Use of the talent of P.T.I's	-do-	-	0.02	-	0.02
Training and Girls Guides	277- Edu (Plan) G-Sports & Youth Welfare Scheme (C) Scouting and Girls guides.	-	0.06	-	0.06

	2	3	4	5	6
<u>Allocation of Addl. PTI</u>					
Following schools are at the post of PTI	277-Edu(Plan)	.22	0.06	-	0.28
Welfare (Boys)	G- Sports & Youth Welfare II Youth Welfare Scheme				
Welfare (Boys)	Apptt. of Addl. PTI.				
Contribution to, teachers salaries of PTI's @ 1/- P.M.	-	-	0.01	-	0.01
<u>Allocation of Bands & Uniforms</u>					
Funds are allotted to the following schools:-	277-Edu(Plan)	-	0.02	-	0.02
Welfare (Girls) Rs. 1000/-	G-Sports & Youth Welfare Schemes				
Welfare (Boys) Rs. 1000/-	II- Youth Welfare Schemes (O) Raising of Band in the School				
<u>Development of Play Field</u>					
Following funds are allotted to following schools:-	277- Edu (Plan) -		0.14	-	0.14
Welfare (Boys) 2000.00	G- Sports & Youth Welfare Schemes				
Welfare (Girls) 2000.00	II- Youth Welfare Schemes (I) Dev. & Purchase of Play field.				
Welfare (Boys) 2500.00					
Welfare (Girls) 1000.00					
Welfare (Boys) 1000.00					
Welfare (Girls) 1000.00					
Welfare (Boys) 2000.00					
	Total:-	0.22	0.74	-	0.96
	G. Total:-	29.77	6.325	7.845	43.24

(Signature)

(S.R. SHARMA) I.A.S

DISTRICT DEVELOPMENT COMMISSIONER,
KATHUA.

PROPOSAL FOR OPENING AND UPGRADATION OF SCHOOLS DISTRICT KATHUA
DURING 1981-82

A- LOCATION FOR OPENING OF MIXED PRIMARY SCHOOLS

BOYS WING

<u>VILLAGE</u>	<u>HABITATION</u>
1. Jakhbar	1. Azizpur ✓
2. Bhandar	2. Taetwah
3. Athialta	3. BeriGhat
4. Babia	4. Babia
5. Marheen	5. Sallah

B- SCHOOLS FOR ADDITION OF 8th CLASS

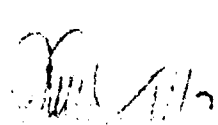
<u>BLOCK</u>	<u>NAME OF SCHOOL</u>	<u>WING</u>
KATHUA	1. CS Kalibari	Boys
	2. CS Kathua	Boys
DANOTI	3. CS Uttari	-do-
	4. CS Airwan	-do-
HERANAGAR	5. CS Pheru Chak	-do-
	6. CS Spalwan	-do-
	7. CS Harihar	-do-
	8. CS Danoti	-do-
GAWAL	9. CS Ward No I Hgr.	-do-
	10. CS Chhan Morian	-do-
	11. CS Lourdi	-do-
BHADDE	12. CS Bhajansdhar	-do-
	13. CS Mandana	-do-
BELLAVAR	14. CS Dharalta	-do-
	15. CS Printer	-do-
	16. CS Ghunera	-do-

C- SCHOOLS FOR ADDITION OF 7th CLASS

BELLAVAR	1. CS Kurr	Boys
BASONLI	2. CS Jankhar	-do-
	3. CS Roulkha (Bani)	-do-
HERANAGAR	4. CS Bun	-do-
KATHUA	5. CS Colony Kathua	-do-
	6. CS Baira	Girls

D- U.H.S & MIDDLE SCHOOLS FOR UPGRADATION TO HIGH STANDARD

1. MS Badnota	Boys
2. MS Dhar MahanPur	-do-
3. IHS Khore Punnu	-do-
4. MS Sialama	-do-
5. MS Nagrota Prehta	-do-


 DISTRICT DEVELOPMENT COMMISSIONER,
 KATHUA.

PROPOSAL FOR THE ALLOTMENT OF THIRTY SEVEN ADDITIONAL POSTS
OF 220-230 GRADE IN VARIOUS SCHOOLS, DISTRICT KATHUA 1981-82

Name of the School	Enrolment			Total	Existing Staff	No. of Posts proposed for allotment
	I-V	VI-VIII	IX-X			
1. PS Domar	50	-	-	50	1	1
2. PS Rasooch	50	-	-	50	1	1
3. PS Kalas Pur	45	-	-	45	1	1
4. PS Chak Deas Singh	85	-	-	85	2	1
1. PS Sat Kalyari	49	-	-	49	1	1
2. PS Mir Pur Jaggu	75	-	-	75	1	1
1. PS Dinga Amb	80	106	62	248	11	1
2. PS Chak Deea	66	-	-	66	1	1
3. PS Gullward	54	-	-	54	1	1
4. PS Banaajali	60	-	-	60	1	1
5. PS Parangoli	53	-	-	53	1	1
1. PS Gth	53	-	-	53	1	1
2. PS Mushi Kalan	50	-	-	50	1	1
1. PS Salari	50	-	-	50	1	1
2. PS Daman	50	-	-	50	1	1
3. PS Jambhar	60	7	-	67	2	1
4. PS Simini	40	-	-	40	1	1
1. PS Sandhroon	60	-	-	60	1	1
1. PS Parballi	106	124	98	328	12	1
PS Berial	59	-	-	59	1	1
3. PS Koti	45	-	-	45	1	1
4. PS Mangari	35	-	-	35	1	1
5. PS Niali	52	-	-	52	1	1
1. PS Pappa Rajwalta	50	-	-	50	1	1
2. PS Tautlu	54	-	-	54	1	1
3. PS Yadi	54	-	-	54	1	1
4. PS Dora	45	-	-	45	1	1
1. PS Mangrol	52	-	-	52	1	1
2. PS Mora Drallan	50	6	-	56	2	1
3. PS Nihal Pur	48	-	-	48	1	1
4. PS Banayari	63	-	-	63	1	1
5. PS Shera	40	-	-	40	1	1
6. PS Pranta	70	-	-	70	1	1
7. PS Thanna	45	-	-	45	1	1
8. PS Kaural	45	-	-	45	1	1
9. PS Sarathal	40	-	-	40	1	1
10. PS Malhar	35	-	-	35	1	1

DISTRICT DEVELOPMENT (ADMINISTRATIVE)
KATHUA.

9/17

S.No. Name of the Scheme

Outlay 1981-82
(Lakh-rs.)

I. Expansion (Revenue)

1. P.H.Cs.

Salaries: 2 Dental Tech. 220-430 Jani/Parole 0.06
2. Clothing & Bedding @ 0.02 each for existing
5 PHCs. 0.10

Total:- 0.16

2. Sub Centres (Opening of 2 sub Centres)

2. Sub-Centres (Opening of 2 sub Centres)

1. Salaries 2 ANMs 200-320, 2 8 0.06
2. Office Expenses 0.02
3. Wages. 0.004
4. Rent. 0.008
5. M.E. 0.02
6. M.S. 0.008
7. Drugs. 0.01

Total:- 0.16

3. Opening of 2 SHCs (Rural ADs)

1. Salaries; 2 Asstt. Surgeon 800-1350
2. Health & FW Asstt. 220-430
2. ANMs 200-320 2 Khid. 170-230
2. Chowkidars 170-230 0.32

2. T.A. 0.01
3. O/E 0.03
4. Wages to 2 whole time safaiwala 0.04
5. Drugs. 0.12
6. Mach. & Equip. 0.02

4. Khaser-i-Sehat Prog. (Introduction of RS Programme in one Block in the District nomination to be made by the DSB U.C.C)

a. Training Programme

1. Stipend 0.30
2. PDL 0.03
3. Stationery 0.02
4. U.E. 0.02
5. Edu. aid in Lab. Equip to PHCSO 0.02

0.39

b) Implementation part

1. Hon. 0.13
2. Drugs. 0.30
3. Kit bags 0.05
4. Stationery 0.01
5. PDL 0.01
6. Drugs. to PHC 0.05

0.55

Total a & b.

0.94

0.47 State

5. Malaria Control Programme

2 sup. Field worker @ Rs. 87/- per day for 5 months
15 Fws. -do-

0.11

Total Expansion Rev.

1.58

Expansion (Capital)

Consist. of dispensary cum-M.U. quarter at Kough (Bill) 0.45
Sanoora/Chakra (Hiranagar). 0.30

Total:- 0.75

Total Expansion Rev. & Capital

2.25

Grant total Committed & Expansion.

19.72

SECTOR: GUJJARS AND BOKARWALS

S.No.	Scheme	Allocation 1961-62, Lakh
1.	Scholarship/Loan	1.75
2.	Constt./Management of Hostel	3.00
3.	Supply of Books & Uniforms	0.25
4.	Re-imbursment of Examination fee.	0.00
5.	Grant of Study Trade Loan.	1.50
6.	Grant of Housing Subsidy.	1.00
7.	Constt. of Shop Linage	0.50
8.	Grant of T.A./DA to Members of Advisory Board.	0.03
	Total:-	<u>0-01</u>

SECTOR: GUJJARS AND BAKARWALS

<u>S.No.</u>	<u>Scheme</u>	<u>Allocation</u> <u>1951-52 (Lakh)</u>
1.	Scholarship/Loan	1.73
2.	Constt./Management of Hostel	3.00
3.	supply of Books & Uniforms	0.25
4.	Re-imbursment of Examination Fee.	0.03
5.	Grant of Petty Trade Loan.	1.50
6.	Grant of Housing subsidy.	1.00
7.	Constt. of Shop Lines	0.50
8.	Grant of T.A./Dn to Members of advisory Board.	0.03
	Total:-	<u>0-01</u>

PLAN FOR SPECIALLY BACKWARD AREA BANI
AND LOHAI MALHAR MACHHEDI 1981-82
DISTRICT KATHUA.

S.No.	Sector/Scheme	Outlay Exp.		Outlay 1981-82	
		1980-81	1980-81	Bani	Lohai Malhar Machhedi.
	2	3	4	5	6
I. AGRICULTURE					
	1.C.P.P.S.	--	--	3000/-	--
	2.505 Capital outlay	5,000/-	11,000/-	5000/-	--
	3.Dry Land	12,000/-	12,000/-	16500/-	11,000/-
	4.Farmers Training Programme.	600/-	600/-	600/-	400/-
	5.Apiculture Dev.	29,500/-	29,500/-	20000/-	13,000/-
	6.Demonstration Plots.	--	--	500/-	500/-
	7.Large size D.Plots.	--	--	2000/-	2,000/-
	8.50% subsidy on Agri Implements, storage bins.	--	--	3000/-	1,000/-
				47,600/-	27,900/-
II. Horticulture					
	Dev.of Horticulture in hilly and backward Area	141,000/-	116,100/-	228300/-	62486/-
	2.Intensive fruit production Programme.	2,400/-	2,400/-	450/-	450/-
	Total:-			65564/-	62936/-
III. POULTRY DEVELOPMENT.					
	Self Employment units for poultry.	--	--	6000/-	2,000/-
	Total:-	--	--	6000/-	2,000/-
IV. Intensive Sheep Dev.					
	i)VII-Y-XVII S.E.C.	1,38,000/-	138000/-	126000/-	--
	ii)VII-Y-IV-Mass Dipping & drenching	12,000/-	12000/-	14000/-	--
	iii)VII-Y-VIII ISD Block.	35,000/-	35000/-	--	48000/-
	iv)VII-Y-IV-Mass Dipping	10,000/-	10000/-	--	12000/-
	Total:-			140000/-	60000/-
V. MINOR IRRIGATION					
	i)Ext.of Saibra Kuhl	20,000/-	20000/-	2,000/-	--
	ii)Daggar Dullangal	1,80,000/-	200000/-	80,000/-	--
	iii)Duggan Bani Kuhl.	30,000/-	58000/-	30,000/-	--
	iv)Bhandar Canal	2,50,000/-	185000/-	2,00,000/-	--
	v)Khardwa Kuhl.	1,50,000/-	276000/-	3,00,000/-	--
	vi)Drebal Kuhl Bani	--	--	50,000/-	--
	vii)Spot treatment of Chera Kuhl	--	--	50,000/-	--
	viii)Spot treatment of Chandra Kuhl	--	--	--	10,000/-
	ix)Spot treatment of Chandra Kuhl.	--	--	--	--
	x)Spot treatment of Badyal Kuhl.	--	--	20,000/-	--
	xi)Spot treatment of Akal Kuhl.	--	--	--	--
	xii)Kuhl from Mader to Chanda	--	--	--	--
	xiii)Chandhali Kuhl	--	--	--	--
	xiv)Lowang Kuhl	--	--	--	--
	xv)Mandala Kuhl	--	--	--	--
	Total:-			7,12,000/-	10,000

	2	3	4	5	6
Agrarian Reforms		1,00,000/-	100000/-	100000/-	10,000/-
FISHERIES					
i) Completion of survey Hut at Bani		--	--	25,000/-	--
ii) Completion of Watch Hut at Sarthal.		--	--	15,000/-	--
Total:-		1,00,000/-	100000/-	40,000/-	--
II. FOREST					
i) Completion of Lohai Hut	--	--	--		15,000/-
ii) Repair of Bridle Path to Sannan Ghat	--	--	--	7,000/-	--
iii)-do- Dehri Gala to Bhaggar	--	--	--	8,000/-	--
iv)-do- Chew to Dehri Gala	--	--	--	10,000/-	--
				25,000/-	15,000/-
III. NEB					
i) Minor Irrigation	--	--	--	7,000/-	4,000/-
ii) Communication	--	--	--	63,000/-	2,000/-
iii) Street of Panchayat Ghat.	--	--	--	89,000/-	25,000/-
iv) Health & Rural Sanitation	--	--	--	--	30,000/-
				1,59,000/-	131,000/-
Power.	--	--	--	4,00,000/-	170,000/-
Flood Control	--	--	--	30,000/-	--
Handicraft.	--	--	--	--	93,000/-
Sericulture.	--	--	--	9,000/-	5,000/-
IV. P.W.D. R&B					
i) Baschli-Bani Bhadarwah road		900000/-	1372300/-	9,00,000/-	--
ii) Shingling Baschli-Bani road.		125000/-	46000/-	9,000/-	--
iii) Mattling & Premixing Baschli-Bani road.		175000/-	267000/-	175,000/-	--
iv) Sukrala Machhedi road upto 9.60 KM		100000/-	139000/-	--	50,000/-
v) -do- Beyond KM 9		500000/-	606000/-	--	4,50,000/-
vi) Upgrading Sukral Machhedi road.		--	--	--	100,000/-
Total:-				1200000/-	5,90,000/-
V. ANIMAL HUSBANDRY					
a) Setting up of 2 Cattle Development Centres.	--	--	--	66,000/-	--
b) Setting up of one Cattle Dev. Centre.	--	--	--	--	33,000
Total:-	--	--	--	66,000/-	33,000

	2	3	4	5	6
I. NON FUNCTIONAL BUILDING					
i) Providing Wooden Fencing to Rest House Bani	--	--	--	5,000/-	--
ii) Constt. of A.E. Office Bani.	--	--	--	15,000/-	--
iii) Constt. of Inspection Hut at Machhedi	--	--	--	--	40,000/-
iv) Constt. of Niabat building at Bani.	--	--	--	40,000/-	--
v) Constt. of Residential quarter for ADO Badnota.	--	--	--	--	70,000/-
vi) Constt. of 4 qrs. type I at Badnota	--	--	--	--	--
vii) Constt. of 10 qrs. type I at Bani and Constt. of ADO Office Bani.	--	--	--	40,000/-	--
Total:-				1,00,000/-	1,10,000/-

II. HEALTH					
i) Opening of new dispensary series. Badnota-Malhar	--	--	--	--	33,000
ii) Malaria Control Programme.	--	--	--	50,000/-	23,000/-
iii) Unani-Ayurvedic dispensaries.	--	--	--	--	6,000/-
iv) Sub Centre Machhedi	--	--	--	--	8,000/-
v) Constt. of dispensary at Lohai.	--	--	--	--	20,000/-
vi) -do- Roulka	--	--	--	20,000/-	--
vii) -do- Bannan Ghat	--	--	--	20,000/-	--
viii) -do- Public Health Centre.	--	--	--	40,000/-	--
Total:-				1,30,000/-	90,000/-

VIII. PUBLIC HEALTH ENGG. Malhar					
i) WBS Machhedi & Kundli	1,60,000/-	67,800/-	--	--	5,00,000/-
ii) WBS Fatehpur.	60,000/-	44,400/-	15,000/-	--	--
iii) WBS Lohai	30,000/-	31,800/-	10,000/-	--	--
iv) WBS Lowang	60,000/-	70,800/-	50,000/-	--	--
v) WBS Bulangal	30,000/-	8,400/-	4,000/-	--	--
vi) WBS Mangia	20,000/-	6,300/-	4,000/-	--	--
vii) WBS Bhanuar	80,000/-	10,100/-	50,000/-	--	--
viii) WBS Sandhu	60,000/-	17,500/-	50,000/-	--	--
ix) WBS Kot Chandhiar	60,000/-	16,200/-	50,000/-	--	--
x) WBS Assa	50,000/-	18,200/-	50,000/-	--	--
xi) WBS Bani	50,000/-	17,800/-	50,000/-	--	--
xii) WBS Duggan	40,000/-	--	1,00,000/-	--	--
xiii) WBS Roulka/Barmote.	40,000/-	8,800/-	1,00,000/-	--	--
xiv) WBS Duggan	50,000/-	--	50,000/-	--	--
xv) WBS Sandsoom	50,000/-	--	1,00,000/-	--	--
Total	--	--	6,83,000/-	--	--

IX. Schemes					
i) WBS Bhanan	--	--	--	50,000/-	--
ii) WBS Bulangal	--	--	--	50,000/-	--
iii) WBS Roulka.	--	--	--	54,000/-	--
Total:-				1,54,000/-	

G. Total:- 8,37,000/-

Contd.....4

	2	3-06	4	5
SOCIAL WELFARE				
i) Grant of Prosthetic aid	1,000/-	--	--	1,000/-
ii) Grant of Prosthetic aid	1,000/-	1,000/-	1,000/-	1,000/-
iii) Grant of Sewing Machine	1,000/-	1,000/-	1,000/-	1,000/-
iv) Grant to Physical hand-capped	400/-	400/-	400/-	400/-
v) Identification of trade	400/-	400/-	400/-	400/-
vi) Universalization of trade in S.W.D. Centres	20,000/-	20,000/-	20,000/-	20,000/-
vii) Welfare of Scheduled Caste				
viii) Merit Scholarship	10,000/-	10,000/-	10,000/-	10,000/-
ix) Prematric Scholarship	10,000/-	10,000/-	10,000/-	10,000/-
x) Re-imbursment of Scholar	300/-	--	300/-	300/-
xi) Supply of Books & Uniforms	6,000/-	6,000/-	6,000/-	6,000/-
xii) Supply of Books & Uniforms	6,000/-	6,000/-	6,000/-	6,000/-
xiii) Grant of Housing	2,000/-	6,000/-	12,000/-	12,000/-
xiv) Welfare of Other Backward Class				
xv) Merit Scholarship	4,000/-	4,000/-	4,000/-	4,000/-
xvi) Merit Scholarship	4,000/-	4,000/-	4,000/-	4,000/-
xvii) Re-imbursment of Expenditure on Book & Stationery	2,000/-	2,000/-	2,000/-	2,000/-
xviii) Supply of Books & Stationery	1,000/-	2,000/-	3,000/-	3,000/-
xix) Supply of Books & Stationery	1,000/-	2,000/-	3,000/-	3,000/-
xx) Grant of Housing	--	--	1,000/-	1,000/-
xxi) Grant of Housing	--	--	--	3,000/-
xxii) Financial Asstt. to	--	--	--	1,000/-
xxiii) Financial Asstt. to	--	--	--	1,000/-
xxiv) Financial Asstt. to	--	--	--	1,000/-
xxv) Financial Asstt. to	--	--	--	1,000/-
xxvi) Financial Asstt. to	--	--	--	1,000/-
xxvii) Financial Asstt. to	--	--	--	1,000/-
xxviii) Financial Asstt. to	--	--	--	1,000/-
xxix) Financial Asstt. to	--	--	--	1,000/-
xxx) Financial Asstt. to	--	--	--	1,000/-
Total:-				59,430/439
EDUCATION				
Total:-				3,05,85
Total				
				3,65,11,564 19
Total:-				
				45,11,564 19

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