



GOVERNMENT OF ASSAM

ANNUAL PLAN

1994-95

VOLUME-X

X. EDUCATION, SPORTS, ARTS & CULTURE.

HILL AREAS

DEVELOPMENT COMMISSIONER FOR HILL AREAS

INDEX OF ANNUAL PLAN
(1994-95)

VOLUME	SUBJECT COVERED
I	AN OVER VIEW
II AND VII	I. AGRICULTURE & ALLIED ACTIVITIES. II. RURAL DEVELOPMENT. III. SPECIAL AREAS PROGRAMMES. IV. IRRIGATION & FLOOD CONTROL.
III AND VIII	V. ENERGY VI. INDUSTRY & MINERALS.
IV AND IX	VII. TRANSPORT. VIII. COMMUNICATION. IX. SCIENCE TECHNOLOGY & ENVIRONMENT. X. GENERAL ECONOMIC SERVICES.
V AND X	XI. SOCIAL SERVICES.
VI AND XI	XII. GENERAL SERVICES.



N. B. --The State plan is divided into two separate plans viz., General Areas (i.e. Plains and Hill Areas, Plans) While Volume-I provides information about the State Plan as a whole, Volume-II-VI deal exclusively with Sectoral plans for the General Areas and Volume VII-XI for Hill Areas respectively, as indicated above.

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ANNUAL PLAN 1994-1995
HILL AREAS OF ASSAM.
VOLUME -X

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ANNUAL PLAN 1994-95
GENERAL EDUCATION OF HILL AREAS OF ASSAM
(STATE PLAN)

INTRODUCTION : The Karbi Anglong and North Cachar Hills district constituted the two Autonomous hill district of Assam. The two hill district are covering 19.38% population of total land of the state. These two district are backward in all respect.

The population pattern of the hill district(both) with the literacy percentage are given below :

Sector	Total Population		Literate population		Percentage of literacy.	
	K.A.	N.C.H.	K.A.	N.C.H.	K.A.	N.C.H.
Male	3,43,649	79,537	1,55,825	43,369	45.34%	52.54%
Female	3,11,766	69,810	89,833	26,411	28.81%	37.83%
Total	6,55,415	1,49,347	2,45,658	69,780	37.48%	46.66%

ACHIEVEMENT DURING THE YEAR 1992-93 :

ELEMENTARY EDUCATION : During the year 1992-93 an amount of Rs.550.00 lakhs has been incurred under Elementary Education and the amount was ^{not}adequate even to meet the payment of salaries. Hence, there was no expansion under Elementary Education during 1992-93. However, during this year 9 M.E.Schools have been provincialised with 61 Nos. of posts of teaching & Non-teaching and 7 Nos. of additional posts have been created during the year in question. Moreover, 40 new M.E.Schools have been started.

SECONDARY EDUCATION : The approved outlay under Annual Plan 1992-93 in Secondary Education was Rs.156.00 lakhs out of which 131.00 has been incurred for salary and the balance amount of Rs.25.00 lakhs was earmarked for P.W.D. projects. During this year services of 60 teaching & Non-teaching staffs of 5 High schools were provincialised. Further, recognition have been accorded to 10 High Schools during 1992-93.

HIGHER EDUCATION : The approved Annual Plan outlay for Higher Education was Rs. 90.00 lakhs, of which Rs. 26.00 lakhs has been earmarked for P.W.D. projects. The balance amount of Rs.64.00 lakhs was utilised for payment of salaries to the existing staffs and also for giving grants to Student Union/Excursion etc., for both the Govt. Colleges.

ADULT EDUCATION : The approved outlay in respect of the Adult Education was Rs. 19.00 lakhs, the entire scheme was implemented by the Director of Adult Education, Assam.

SPORTS : During the year 1992-93 an amount of Rs.6.00 lakhs has involved for winter and summer tournament to giving grants to sports organisation for purchase of sports materials.

ACHIEVEMENT DURING THE YEAR 1993-94.

ELEMENTARY EDUCATION :- During the year 1993-94, the approved outlay under elementary education is Rs. 769.00 lakhs out of which Rs. 405.00 lakhs will be required for salary payment of 900 L.P.School teachers and 750 Middle School teachers. An amount of Rs. 144.00 lakhs is proposed for creation of 200 posts of science teachers in M.E. Schools. Moreover, there is a proposal for provincialisation of 83 M.E. Schools with 800 posts where an amount of Rs. 130.00 lakhs will be required. The balance 95.00 lakhs is earmarked for other continuing schemes like mid-day-meal, Uniform, Text-Book, Scholarships etc.

SECONDARY EDUCATION :- Under Secondary Education the approved outlay is Rs. 230.00 Lakhs out of which 200.00 lakhs will be required for salaries of existing staffs. Rs. 20.00 lakhs is earmarked for P.W.D. projects. A proposal for provincialisation of 16 High Schools of both the Hill Dists. have already been approved by Education Department. The financial implication for the purpose will be Rs. 10.00 lakhs.

HIGHER EDUCATION :- The approved outlay under Higher Education is Rs. 130.00 lakhs. The following proposals under Higher Education of two Hill Dists. have already been approved by the Education Department and these are under consideration of Finance Department.

1. Creation of posts of Lecturers 21 Nos. for both Govt. College, Haflong and Diphu.
2. Excursion Grant to both Govt. Colleges.
3. Grant for Library Books and Science Equipments.
4. Purchase of Furniture.
5. Non-recurring building grants for following non-Govt. Colleges.
 - (a) Rangsina College, (b) Thongnokbey College, (c) J.B.Hagjer College, (d) Diphu Law College, for an amount of Rs. 11,50,000.00
6. Enhanced recurring grants to non-Govt. College @ Rs. 15,000.00 P.M.

ADULT EDUCATION :- The approved allocation for Adult Education during the year is Rs. 21.00 lakhs. The implementation progress is under the Director of Adult Education.

SPORTS :- During the year 1993-94 the entire amount of Rs. 8.00 lakhs under sports is proposed to be incurred for purchase of sports articles and summer and winter tournaments.

1993-94 ACTUAL PLANNED 1994-95.

During the year 1993-94, it has been proposed for Rs. 769.00 lakhs under Elementary Education out of which Rs. 405.00 lakhs will be required for payment of salaries

PROPOSALS DURING THE ANNUAL PLAN 1994-95.

ELEMENTARY EDUCATION : During the year 1994-95, an amount of Rs. 1132.00 lakhs has been provided under Elementary Education out of which an amount of Rs. 750.00 will be required for payment of salaries of primary and Middle schools teachers. Moreover Rs. 83.00 lakhs will be required for provincialisation of 40 M.E. Schools and creation of 300 posts of L.P. teachers and the remaining 299.00 lakhs will be required for other continuing schemes and incentive schemes.

SECONDARY EDUCATION : An amount of Rs. 230.00 lakhs has been provided under Secondary Education during the Annual Plan 1994-95. The present liability of Secondary Education for payment of salaries is Rs. 222.00 lakhs. The balance amount will be required for provincialisation of High Schools. No other development schemes could be implemented due to shortage of fund during the year 1994-95.

HIGHER EDUCATION : Emphasis has been given for expansion programme in respect of Higher Education. In this connection an amount of Rs. 130.00 lakhs has been provided in the Annual Plan 1994-95. There is a proposal for opening of P.G. course in both Govt. colleges Haflong and Biphu. It has also been proposed to improve the Science laboratories, libraries etc. of both the Govt. Colleges.

ADULT EDUCATION : An amount of Rs. 21.00 lakhs has been provided under Adult Education, against the last year allocation of Rs. 21.00 lakhs.

SPORTS : For improving sports facilities in both hill districts an amount of Rs. 8.00 lakhs has been provided during the year 1994-95.

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94
AND ANTICIPATED CUTLAY FOR THE ANNUAL PLAN 1994-95

ANNEXURE-I
(in Lakhs)

Code NO.	Major head/ Minor head	Eight Plan outlay			Annual Plan 1993-94						Annual Plan 1994-95						
		Total	Conti nuing Schemes	New Sche mes	Budgetted Outlay			Anticipated Expdr.			Outlay		of which capital cont.				
					Total	Conti nuing schemes	New Schemes	Total	Conti nuing Schemes	New Sche mes	Total	Conti nuing sche. ems	New Sch ems	Total	Con tinu ing	New sch mes	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
200000000	XI.SOCIAL SERVICE																
221000000	EDUCATION																
221220200	GENERAL EDUCATION																
	01. ELEMENTARY EDUCATION.																
	103. Assistance to local bodies for Primary Education.	825.00	825.00	-	200.00	200.00	-	200.00	200.00	-	370.00	370.00	-	-	-	-	-
	a) Teachers Cost																
	b) Establishment of School under Central Sector compact areas control of shifting cultivation.	200.00	200.00	-	55.00	55.00	-	5.00	55.00	-	60.00	60.00	-	-	-	-	-
	103. Total assistance to local bodies for Primary Education.	1025.00	1025.00	-	255.00	255.00	-	255.00	255.00	-	430.00	430.00	-	-	-	-	-
	104. INSPECTION.																
	Middle	-	-	-	4.00	4.00	-	4.00	4.00	-	5.00	5.00	-	-	-	-	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
105-NON-FORMAL EDN. Remuneration to part time Teachers.			2.00	2.00	-	-	-	-	-	-	-	-	-	-	-	-	-
105-Total Non-Formal Edn.			2.00	2.00	-	-	-	-	-	-	-	-	-	-	-	-	-
106-Teachers & other Service.																	
PRIMARY																	
Non-teaching Cost			20.00	20.00	-	34.00	34.00	-	34.00	34.00	-	35.00	35.00	-	-	-	-
MIDDLE.																	
a) Teaching Cost.			200.00	200.00	-	230.00	230.00	-	230.00	230.00	-	350.00	350.00	-	-	-	-
b) Non-teaching cost.			-	-	-	5.00	5.00	-	5.00	5.00	-	6.00	5.00	-	-	-	-
c) Provincialisation of services of teaching & non- teaching staff of non-Govt.M.E.School.			50.00	50.00	-	50.00	50.00	-	50.00	50.00	-	37.00	37.00	-	-	-	-
d) Maintenance of Hindi Teacher (S.Share)			10.00	10.00	-	2.30	2.30	-	2.30	2.30	-	3.00	3.00	-	-	-	-
e) Provision of Assamese Teacher.			10.00	10.00	-	2.20	2.20	-	2.20	2.20	-	2.30	2.30	-	-	-	-
f) Provision of Sc. Teacher.			15.00	15.00	-	26.00	26.00	-	26.00	26.00	-	53.00	53.00	-	-	-	-
g) Provision of Schools under G.I.A. System			10.00	10.00	-	2.50	2.50	-	2.50	2.50	-	4.00	4.00	-	-	-	-
h) Development of compact areas & mini compact areas.			135.00	135.00	-	8.00	8.00	-	8.00	8.00	-	8.70	8.70	-	-	-	-
TOTAL MIDDLE :			430.00	430.00	-	326.00	326.00	-	326.00	326.00	-	464.00	464.00	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
106-Total teachers & other Service.	450.00	450.00	-	360.00	360.00	-	360.00	360.00	-	499.00	499.00	-	-	-	-	-
107- TEACHERS TRAINING.																
PRIMARY																
Establishment of B.T.C.	20.00	20.00	-	2.00	2.00	-	2.00	2.00	-	5.00	5.00	-	-	-	-	-
MIDDLE																
Deputation of teachers for normal training.	50.00	50.00	-	22.00	22.00	-	22.00	22.00	-	28.00	28.00	-	-	-	-	-
107-TOTAL TEACHERS TRAINING :	70.00	70.00	-	24.00	24.00	-	24.00	24.00	-	33.00	33.00	-	-	-	-	-
053-Maintenance of Building.																
PRIMARY																
a) Constn. of School Building.	25.00	25.00	-	5.00	5.00	-	5.00	5.00	-	7.00	7.00	-	-	-	-	-
b) Constn. of Teachers Quarters.	-	-	-	3.00	3.00	-	3.00	3.00	-	4.00	4.00	-	-	-	-	-
c) Residential type of Schools.	10.00	10.00	-	-	-	-	-	-	-	4.00	4.00	-	-	-	-	-
d) Const. of B.T.C.	35.00	35.00	-	8.00	8.00	-	8.00	8.00	-	2.00	2.00	-	2.00	2.00	-	-
TOTAL PRIMARY :	70.00	70.00	-	24.00	24.00	-	24.00	24.00	-	33.00	33.00	-	2.00	2.00	-	-
MIDDLE:																
a) Constn. of School (Non-Govt.) Buildg.	15.00	15.00	-	4.00	4.00	-	4.00	4.00	-	5.00	5.00	-	-	-	-	-
b) Constn. of Schools (Govt.)	20.00	20.00	-	4.00	4.00	-	4.00	4.00	-	2.00	2.00	-	2.00	2.00	-	-
c) Constn. of Hostel.	10.00	10.00	-	2.00	2.00	-	2.00	2.00	-	3.00	3.00	-	-	-	-	-
TOTAL MIDDLE :	45.00	45.00	-	10.00	10.00	-	10.00	10.00	-	10.00	10.00	-	2.00	2.00	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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3-Total Maintenance of building. 80.00 80.00 - 17.00 17.00 - 17.00 17.00 - 27.00 27.00 - 4.00 4.00 -

08- BOOK BANK
PRIMARY

a) Preparation/production of Text book (Sc.) 7.00 7.00 - 2.00 2.00 - 2.00 2.00 - 3.00 3.00 - - - -
 b) Free text books. 70.00 70.00 - 18.00 18.00 - 18.00 18.00 - 20.00 20.00 - - - -
 TOTAL PRIMARY : 77.00 77.00 - 20.00 20.00 - 20.00 20.00 - 23.00 23.00 - - - -

MIDDLE

a) Free Text Books. 50.00 50.00 - 17.00 17.00 - 17.00 17.00 - 20.00 20.00 - - - -
 b) Sc. Education. 10.00 10.00 - 3.00 3.00 - 3.00 3.00 - 3.00 3.00 - - - -
 TOTAL MIDDLE : 60.00 60.00 - 20.00 20.00 - 20.00 20.00 - 23.00 23.00 - - - -

08-TOTAL BOOK BANK.: 137.00 137.00 - 40.00 40.00 - 40.00 40.00 - 46.00 46.00 - - - -

09-SCHOLARSHIPS & INCENTIVE!

PRIMARY

a) Attendance Scholarship 11.00 11.00 - 1.20 1.20 - 1.20 1.20 - 1.00 1.00 - - - -
 b) Prov. of Drinking water. 20.00 20.00 - 2.00 2.00 - 2.00 2.00 - 2.00 2.00 - - - -
 c) Mid-day-meal 84.00 84.00 - 8.30 8.30 - 8.30 8.30 - 11.00 11.00 - - - -
 d) Furniture 20.00 20.00 - 2.50 2.50 - 2.50 2.50 - 3.00 3.00 - - - -
 e) Incentive enrolment drives for age group (6-11) 5.00 5.00 - 1.00 1.00 - 1.00 1.00 - 1.00 1.00 - - - -
 TOTAL PRIMARY : 140.00 140.00 - 15.00 15.00 - 15.00 15.00 - 18.00 18.00 - - - -

MIDDLE EDN.

a) Attendance Scholarships 10.00 10.00 - 2.30 2.30 - 2.30 2.30 - 2.50 2.50 - - - -
 b) Prov. of drinking water. 10.00 10.00 - 2.30 2.30 - 2.30 2.30 - 2.50 2.50 - - - -
 c) Mid-day-meal. 50.00 50.00 - 10.00 10.00 - 10.00 10.00 - 10.00 10.00 - - - -
 d) Furniture. 25.00 25.00 - 6.50 6.50 - 6.50 6.50 - 10.00 10.00 - - - -

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#	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
e) Incentive enrollment drives for age group(6-11)	1.00	1.00	-	0.40	0.40	-	0.40	0.40	-	1.00	1.00	-	-	-	-	-
f) Improvement of play ground.	5.00	5.00	-	1.25	1.25	-	1.25	1.25	-	2.00	2.00	-	-	-	-	-
g) Physical Education.	5.00	5.00	-	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-	-	-	-	-
h) Sports.	5.00	5.00	-	1.25	1.25	-	1.25	1.25	-	1.00	1.00	-	-	-	-	-
TOTAL MIDDLE :	111.00	111.00	-	25.00	25.00	-	25.00	25.00	-	30.00	30.00	-	-	-	-	-
109-Total Scholarship & Incentives.	251.00	251.00	-	40.00	40.00	-	40.00	40.00	-	48.00	48.00	-	-	-	-	-
800-Other Expenditure.																
PRIMARY																
a) Uniform	100.00	100.00	-	12.00	12.00	-	12.00	12.00	-	20.00	20.00	-	-	-	-	-
b) Other facilities.	-	-	-	-	-	-	-	-	-	2.00	2.00	-	-	-	-	-
TOTAL PRIMARY :	100.00	100.00	-	12.00	12.00	-	12.00	12.00	-	22.00	22.00	-	-	-	-	-
MIDDLE																
a) Uniform	75.00	75.00	-	14.00	14.00	-	14.00	14.00	-	20.00	20.00	-	-	-	-	-
b) Transport facilities.	10.00	10.00	-	2.00	2.00	-	2.00	2.00	-	2.00	2.00	-	-	-	-	-
TOTAL MIDDLE :	85.00	85.00	-	16.00	16.00	-	16.00	16.00	-	22.00	22.00	-	-	-	-	-
800-Total other expenditure.	185.00	185.00	-	28.00	28.00	-	28.00	28.00	-	44.00	44.00	-	-	-	-	-
Grand Total Primary.	1517.00	1517.00	-	346.00	346.00	-	346.00	346.00	-	550.00	550.00	-	2.00	2.00	-	-
Grand total Middle.	778.00	778.00	-	423.00	423.00	-	423.00	423.00	-	582.00	582.00	-	2.00	2.00	-	-
Grand Total Elementary.	2200.00	2200.00	-	769.00	769.00	-	769.00	769.00	-	1132.00	1132.00	-	4.00	4.00	-	-

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Contd...P/6.....

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
02- Secondary Education.																	
004-Research & Training.																	
a) B.T.Training.	15.00	15.00	-	3.50	3.50	-	3.50	3.50	-	4.00	4.00	-	-	-	-	-	-
b) Incentive Training of teachers.	10.00	10.00	-	1.00	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-
c) Stipend of Boarders.	20.00	20.00	-	2.50	2.50	-	2.50	2.50	-	-	-	-	-	-	-	-	-
004-Total Research & Training.	45.00	45.00	-	7.00	7.00	-	7.00	7.00	-	4.00	4.00	-	-	-	-	-	-
053-Maintenance of Building.																	
a) Govt. School Building.	40.00	40.00	-	10.00	10.00	-	10.00	10.00	-	5.00	5.00	-	5.00	5.00	-	-	-
b) Non-Govt. School Building.	30.00	30.00	-	5.00	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-
a) STAFF QUARTERS :																	
1) Govt. Schools.	40.00	40.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2) Non-Govt. Schools.	20.00	20.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3) Girls' Common Room	20.00	20.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
053-Total Maintenance of Building.	150.00	150.00	-	15.00	15.00	-	15.00	15.00	-	5.00	5.00	-	5.00	5.00	-	-	-
101- INSPECTION																	
a) Strengthening of Inspectorate.	10.00	10.00	-	5.00	5.00	-	5.00	5.00	-	5.00	5.00	-	-	-	-	-	-
101-Total Inspection.	10.00	10.00	-	5.00	5.00	-	5.00	5.00	-	5.00	5.00	-	-	-	-	-	-
109-Govt. Secondary Schools.																	
109-Total Govt. Secondary Schools.	120.00	120.00	-	18.00	18.00	-	18.00	18.00	-	19.00	19.00	-	-	-	-	-	-
110-Assistance to Non Govt. Secondary Schools																	
a) Teachers Cost	130.00	130.00	-	150.00	150.00	-	150.00	150.00	-	130.00	130.00	-	5.00	5.00	-	-	-
b) Provn. of service of Teachers.	50.00	50.00	-	20.50	20.50	-	20.50	20.50	-	12.00	12.00	-	-	-	-	-	-

6-A

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
c) Maintenance of Hindi Teacher		17.00	17.00	-	2.00	2.00	-	2.00	2.00	-	2.00	2.00	-	-	-	-	-
d) Provision of Assamese Teacher		15.00	15.00	-	2.00	2.00	-	2.00	2.00	-	2.00	2.00	-	-	-	-	-
e) Provision of 2nd Science Teachers.		10.00	10.00	-	2.50	2.50	-	2.50	2.50	-	-	-	-	-	-	-	-
f) Conversion of High Schools into Higher secondary Schools.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
g) Vocationalisation of Secondary Schools.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
h) Grant for extra curricular activities.		15.00	15.00	-	1.00	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-
i) Music Teacher.		10.00	10.00	-	2.00	2.00	-	2.00	2.00	-	-	-	-	-	-	-	-
D-Assistance to non-Govt. Secondary Schools.		347.00	347.00	-	182.00	182.00	-	182.00	182.00	-	196.00	196.00	-	-	-	-	-
D-OTHER EXPENDITURE:																	
Secondary Edn. Education in environments Project.		5.00	5.00	-	0.50	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-
Book Bank.		3.00	3.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sports/Scouts/N.C.C.		10.00	10.00	-	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-	-	-	-	-
Cultural activities.		5.00	5.00	-	0.50	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-
Other Expdr.		5.00	5.00	-	1.00	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-
		28.00	28.00	-	3.00	3.00	-	3.00	3.00	-	1.00	1.00	-	-	-	-	-
TOTAL SECONDARY :		700.00	700.00	-	230.00	230.00	-	230.00	230.00	-	230.00	230.00	-	5.00	5.00	-	-

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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
03- UNIVERSITY AND HIGHER EDUCATION.																	
001-Direction & Admn.																	
a) Strengthening of Planning & Statistics.	20.00	20.00	-	7.00	7.00	-	7.00	7.00	-	8.00	8.00	-	-	-	-	-	-
001-Total Direction & Administration.	20.00	20.00	-	7.00	7.00	-	7.00	7.00	-	8.00	8.00	-	-	-	-	-	-
103. Govt. College & Institutions.																	
a) Introduction of 3 yrs. Degree Course.	50.00	50.00	-	59.00	59.00	-	59.00	59.00	-	50.00	50.00	-	-	-	-	-	-
b) Introduction of Post Graduate Course.	5.00	5.00	-	4.00	4.00	-	4.00	4.00	-	4.00	4.00	-	-	-	-	-	-
c) Improvement of Library Books.	10.00	10.00	-	2.00	2.00	-	2.00	2.00	-	2.00	2.00	-	-	-	-	-	-
d) Improvement of Science Laboratory.	25.00	25.00	-	8.00	8.00	-	8.00	8.00	-	8.00	8.00	-	-	-	-	-	-
103. TOTAL GOVT. COLLEGES.	90.00	90.00	-	73.00	73.00	-	73.00	73.00	-	64.00	64.00	-	-	-	-	-	-
053-MAINTENANCE OF BUILDING.																	
a) College & Hostel.	45.00	45.00	-	3.00	3.00	-	3.00	3.00	-	4.00	4.00	-	4.00	4.00	-	-	-
b) Staff quarters.	20.00	20.00	-	4.00	4.00	-	4.00	4.00	-	5.00	5.00	-	5.00	5.00	-	-	-
c) Establishment of B.T.C.	5.00	5.00	-	2.00	2.00	-	2.00	2.00	-	3.00	3.00	-	3.00	3.00	-	-	-
d) Auditorium	10.00	10.00	-	2.00	2.00	-	2.00	2.00	-	2.00	2.00	-	2.00	2.00	-	-	-
e) College Building.	5.00	5.00	-	5.00	5.00	-	5.00	5.00	-	5.00	5.00	-	5.00	5.00	-	-	-
f) Directorate level.	5.00	5.00	-	4.00	4.00	-	4.00	4.00	-	4.00	4.00	-	4.00	4.00	-	-	-
053. MAINTENANCE OF BUILDING. TOTAL:-	90.00	90.00	-	20.00	20.00	-	20.00	20.00	-	23.00	23.00	-	23.00	23.00	-	-	-
104-ASSISTANCE TO NON-GOVT. COLLEGE & INSTITUTION.																	
	50.00	50.00	-	20.00	20.00	-	20.00	20.00	-	20.00	20.00	-	20.00	20.00	-	-	-

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	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
800- OTHER EXPENDITURE																
a) Sports grants for college.	10.00	10.00	-	2.00	2.00	-	2.00	2.00	-	3.00	3.00	-	-	-	-	-
b) Extra curricular Activities.	10.00	10.00	-	2.00	2.00	-	2.00	2.00	-	3.00	3.00	-	-	-	-	-
c) Water supply schemes.	10.00	10.00	-	2.00	2.00	-	2.00	2.00	-	3.00	3.00	-	-	-	-	-
d) Other Expenditure like publicity purchase of furniture etc.	10.00	10.00	-	2.00	2.00	-	2.00	2.00	-	3.00	3.00	-	-	-	-	-
e) Financial assistance to Authors.	5.00	5.00	-	1.00	1.00	-	1.00	1.00	-	1.50	1.50	-	-	-	-	-
f) Grants to cultural organisation.	5.00	5.00	-	1.00	1.00	-	1.00	1.00	-	1.50	1.50	-	-	-	-	-
800-Other Expenditure.	50.00	50.00	-	10.00	10.00	-	10.00	10.00	-	15.00	15.00	-	-	-	-	-
03-Total University & Higher Education.	300.00	300.00	-	130.00	130.00	-	130.00	130.00	-	130.00	130.00	-	-	23.00	23.00	-
04-Adult Education	70.00	70.00	-	21.00	21.00	-	21.00	21.00	-	21.00	21.00	-	-	-	-	-
2234- SPORTS																
SPORTS GRANTS TO SECON. SCHOOLS.	40.00	40.00	-	8.00	8.00	-	8.00	8.00	-	8.00	8.00	-	-	-	-	-
TOTAL GENERAL EDUCATION:	3310.00	3310.00	-	1158.00	1158.00	-	1158.00	1158.00	-	1521.00	1521.00	-	-	32.00	32.00	-

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN 1993-94.
AND PROPOSAL FOR THE ANNUAL PLAN 1994-95.

Sl. No.	Item	Unit	Eight Plan 1992-97		Annual plan 1993-94		Annual plan 1994-95	Remarks
			Target	'Anticipated achievement	Target	'achievement	Target	
1	2	3	4	5	6	7	8	
<u>SOCIAL AND COMMUNITY SERVICE EDUCATION.</u>								
1.	ELEMENTARY EDUCATION							
	Class I-IV (Age group 6-10)							
	Boys'	000	67	64	64	66		
	Girls'	000	51	48	48	49		
	Total	000	118	112	112	115		
	Percentage to age group							
	Boys'	000	100%	95.52%	95.52%	98.52%		
	Girls'	-	100%	94.12%	94.12%	96.07%		
	Total	-	100%	94.92%	94.92%	97.45%		
	Class V-VII (Age group 11-13)							
	Boys'	000	40	34	34	36		
	Girls'	000	30	28	28	29		
	Total	000	70	62	62	65		

Percentage to age group

Boys'	-	100%	85%	85%	90%
Girls'	-	100%	93.35%	93.33%	96.86%
Total	-	100%	88.57%	88.57%	92.85%

Enrolment of Schedule Caste (Age group 6-10)

Boys'	Nos.	5000	3000	3000	3800
Girls'	Nos.	4000	2000	2000	2600
Total	Nos.	9000	5000	5000	6400

Percentage to age group

Boys'	-	100%	60%	60%	76%
Girls'	-	100%	50%	50%	65%
Total	-	100%	55.55%	55.55%	71.11%

Enrolment of Schedule Tribes,

Boys'	000	53	47	47	49
Girls'	000	44	41	41	42
Total	000	97	88	88	91

Percentage to age group

Boys'	-	100%	88.67%	88.67%	92.45%
Girls'	-	100%	93.18%	93.18%	95.45%
Total	-	100%	90.72%	90.72%	93.81%

Enrolment of Schedule Castes (Age group 11-13)

Boys'	Nos.	5000	3500	3500	4000
Girls'	Nos.	3000	2000	2000	2300

	2	3	4	5	6	7	8
Total	Nos.	8000	5500	5500	6300		
Percentage to age group (11-13)							
Boys'	-	100%	70%	70%	80%		
Girls'	-	100%	66%	66%	76.66%		
Total	-	100%	68.75%	68.75%	78.75%		
Enrolment of Schedule Tribes (Age group 11-13)							
Boys'	000	32	28	28	29		
Girls'	000	24	22	22	21.700		
Total	000	56	50	50	51.700		
Percentage to age group (11-13)							
Boys'	-	100%	87.50%	87.50%	90.62%		
Girls'	-	100%	91.66%	91.66%	90.42%		
Total	-	100%	89.28%	89.28%	92.32%		
<u>SECONDARY EDUCATION.</u>							
Class VIII-X (Age group 14-16)							
Boys'	Nos.	32,500	25,700	25,700	27,900		
Girls'	Nos.	28,500	21,300	21,300	23,700		
Total	Nos.	61,000	47,000	47,000	51,600		

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Enrolment of Schedule

Caste.

Boys'	Nos.	1,000	500	500	600
Girls'	Nos.	500	300	300	400
Total	Nos.	1,500	800	800	1,000

Percentage to age group.

Boys'	-	100%	50%	50%	60%
Girls'	-	100%	60%	60%	80%
Total	-	100%	53.33%	53.33%	66.66%

Enrolment of Schedule

Tribes.

Boys'	Nos.	26,000	20,000	20,000	22,000
Girls'	Nos.	22,800	18,000	18,000	19,600
Total	Nos.	48,800	38,000	38,000	41,600

Percentage to age group

Boys'	-	100%	76.92%	76.92%	84.62%
Girls'	-	100%	78.94%	78.94%	85.96%
Total	-	100%	77.86%	77.86%	85.24%

Class XI-XII (Age group

17-18)

Boys'	Nos.	2,000	1,800	1,800	1,870
Girls'	Nos.	1,000	600	600	700
Total	Nos.	3,000	2,400	2,400	2,570

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1	2	3	4	5	6	7	8
Percentage to Age group 17-18							
Boys'	-	100%	90%	90%	93.50%		
Girls'	-	100%	60%	60%	70%		
Total	-	100%	80%	80%	85.66%		
Enrolment of Schedule Caste							
Boys'	Nos.	500	300	300	350		
Girls'	Nos.	300	200	200	250		
Total	Nos.	800	500	500	600		
Percentage to age group							
Boys'	-	100%	60%	60%	70%		
Girls'	-	100%	66.66%	66.66%	83.33%		
Total	-	100%	62.50%	62.50%	75%		A-17
Enrolment of Schedule Tribes							
Boys'	Nos.	1,000	700	700	800		
Girls'	Nos.	800	500	500	600		
Total	Nos.	1,800	1,200	1,200	1,400		
Percentage to age group (17-18)							
Boys'	-	100%	70%	70%	80%		
Girls'	-	100%	62.50%	62.50%	75%		
Total	-	100%	66.66%	66.66%	77.77%		

1	2	3	3	4	5	6	7	8
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SCHOOLS.

a) Primary	Nos.	2,270	2,100	2,100	2,150
b) Middle	Nos.	397	337	337	357
c) Secondary	Nos.	179	149	149	159
d) Higher Secondary	Nos.	40	23	23	25

TEACHERS.

a) Primary	Nos.	5194	4694	4694	4794
b) Middle	Nos.	2860	1980	1980	2100
c) Secondary	Nos.	1586	1386	1386	1456
d) Higher Secondary	Nos.	385	215	215	235

ADULT EDUCATION

1. Nos. of Participants - (Age group 11-35)	Nos.	180	45	45	45
2. Nos. of centres Open under	Nos.				
a) Central Plan	Nos.	3000	400	400	400
b) State Programme	Nos.	2000	400	400	400

Note: Items as reported in the plan 1993-94 with modification/additions, if any. Statistical data relating to Minimum Needs Programme may also be furnished

PROPOSAL FOR SPILLOVER AND ONGOING PROJECTS/PROGRAMME
(outlay/expenditure in Rs. lakhs and physical targets/benefits
in relevent units of measurement.)

ANNEXURE-I II (A)

Particulars	Code NO. Major head/ Minor head.	Nature & location of the schemes	Commence- ment year	Estimated Cost.		Annual Plan 1992-93 expenditure	Eight Plan 1992-97.
				Original	Revised		
1	2	3	4	5	6	7	8
1. Completed schemes as on 31.3.93 (Spill over liabilities if any for 1994-95 and beyond)							
2. Schemes completed during 1992-92 & 1992-93 & likely to be completed during 1993-94 (Spill over liability if any 1994-95 & beyond)	01. Elementary Edn. 02. Secondary Edn. 03. Higher Edn. 200. Adult Edn. 2204. Sports.	- - - - -	1975 1975 1975 1981 1975	2000.00 600.00 200.00 150.00 40.00	- - - - -	535.35 121.00 86.00 19.00 8.00	1950.00 500.00 150.00 70.00 40.00
TOTAL				2990.00		769.35	2710.00
3. Critical ongoing Schemes as on 31.3.94	01. Elementary Edn. 02. Secondary Edn. 03. Higher Edn.	- - -	- - -	50.00 150.00 100.00	- - -	- 20.00 4.00	50.00 100.00 100.00
TOTAL				300.00		24.00	250.00

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Contd..2.

Annual Plan 1993-94		Annual Plan 1994-95		Anticipated benefits (in Units)			
Budgetted outlay	Anticipated Expenditure	outlay	Sight Plan	1992-93	1993-94	1994-95	Remarks
9	10	11	12	13	14	15	16
A.1.	-	-	-	-	-	-	-
			Student	Student	Student	Student	Student
A.2. 647.00	647.00	1045.00	15000 "	112,000 "	114,000 "	116,000 "	"
200.00	200.00	223.00	61000 "	2,000 "	4,000 "	4,000 "	"
97.00	97.00	101.00	8000 "	2,000 "	4,000 "	4,000 "	"
21.00	21.00	21.00	25000 "	5,000 "	5,000 "	5,000 "	"
8.00	8.00	8.00	-	-	-	-	-
973.00	973.00	1398.00	100,000 "	121,000 "	127,000 "	129,000 "	"
A.3.	-	-	-	-	-	-	"
10.00	10.00	4.00	10,000 "	2,000 "	4,000 "	4,000 "	"
20.00	20.00	-	10,000 "	2,000 "	4,000 "	4,000 "	"
-	-	23.00	-	-	-	-	"
-	-	-	-	-	-	-	"
30.00	30.00	27.00	20,000 "	4,000 "	8,000 "	8,000 "	"

BENEFITS.

ANNEXURE-III-B

PROPOSALS FOR MAXIMISING COMPLETED PROGRAMMES/PROJECTS
(outlay/expdr in Rs. in lakhs and physical targets/benefits in
relevant units of measurement)

NAME OF STATE: ASSAM: EDUCATION (HILLS)

Particulars	Code No. Major head/ Minor head	Nature & location of the schemes.	Commencement year	Estima- ted cost	Existing		Target		Eight Plan 1992- 93	Annual Plan 1992- 93 act- ual Exp.
					Capabi- lity in units.	Utili- sation	Capa- bili- ty	Uti- lity		
1	2	3	4	5	6	7	8	9	10	11
Schemes aimed at maximising benef- its from the ex- isting capacity as on 31/3/74	01-Elementary Edn.	-	1975	450.00	3000	1000.00	2000	-	200.00	14.65
	02-Secondary Edn.	-	1975	250.00	200	450.00	1000	-	100.00	15.00
	03-Higher Edn.	-	1975	100.00	50	150.00	200	-	50.00	-
Total	-	-	-	800.00	3250	1600.00	3200	-	350.00	29.65

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Annual Plan Approved outlay	1993-94 Anticipated Expdr.	Annual Plan 1994-95 ● outlay	Anticipate benefites (in units)				Remarks (Specialcally cnvIRONMENTAL measures/Costs)
			Eight Plan	1992-93	1993-94	Beyond eight plan	
12	13	14	15	16	17	18	19
			Student	Student	Student		
122.00	122.00	153.00	20,000 "	3,000 "	4,000 "	-	-
20.00	20.00	27.00	10,000 "	2,000 "	2,000 "	-	-
13.00	13.00	6.00	5,000 "	1,000 "	1,000 "	-	-
155.00	155.00	186.00	35,000 "	6,000 "	7,000 "	-	-

PROPOSAL FOR PROGRAMMES/PROJECTS-NEW SCHEMES OF EIGHT PLAN

ANNEXURE-III-C

(outlay/expenditure in Rs. in lakhs and physical targets/benefits in relevant units of measurements)

NAME OF STATE/U.T.: ASSAM: GENERAL EDUCATION (HILLS)

Particulars	Code No. Major head/Minor head	Nature and Location of the Schemes	Commencement year	Estimated cost	Eight plan 1992-97	Annual 1992-93 outlay	Annual 1992-94 outlay	Annual 1994-95 outlay
1	2	3	4	5	6	7	8	9

New Schemes of Eight Plan

- N I L -

ANTICIPATED BENEFITS (IN UNITS)

REMARKS (SPECIFICALLY ENVIRONMENTAL MEASURES/COSTS)

Eight	1992-93	1993-94	1994-95	REMARKS (SPECIFICALLY ENVIRONMENTAL MEASURES/COSTS)
IO	11	12	13	14

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NAME OF STATE/UT. ASSAM(H)

**SUMMARY STATEMENT
PROPOSALS FOR PROGRAMMES/PROJECTS
(STATE RAXX PLAN)**

ANNEXURE-III 'D'

(Rs. in Lakhs)

Particulars	Code No. Major Head/ Minor Head	Estimated Cost.	Commulative Expenditure upto end of 7th Plan	Annual Plan 1992-93 actual expdr.	Annual Plan 1993-94 Appro. outlay	Antici Expdr.	Eight Plan 1992-97 Outlay	Annual Plan 1994-95 outlay
1	2	3	4	5	6	7	8	9
Completed schemes as on 31.3.92 (Spill over liabi- lity if any, for 1994-95 and beyond)	-	-	-	-	-	-	-	-
Schemes completed during 1992-93 likely to be com- pleted during 1993-94 (Spill over liability if any, for 1994-95 and beyond)	-	-	-	-	-	-	-	-
Critical ongoing schemes as on 31.3.94								
01. Elementary Edn.		2500.00	1157.00	550.00	769.00	769.00	2200.00	1132.00
02. Secondary Edn.		1000.00	464.00	156.00	230.00	230.00	700.00	230.00
03. Higher Edn.		400.00	216.00	90.00	137.00	137.00	300.00	130.00
Adult Edn.		150.00	72.00	19.00	21.00	21.00	70.00	21.00
Sports		40.00	17.00	8.00	8.00	8.00	40.00	8.00
Schemes aimed at maximising benefits from the existng capacity as on 31.3.94	-	-	-	-	-	-	-	-
New schemes of Eight Plan	-	-	-	-	-	-	-	-
TOTAL		4090.00	1926.00	823.00	1165.00	1165.00	3310.00	1521.00

CENTRALLY SPONSORED SCHEMES

ANNEXURE -IV
(Rs. In Lakhs)

1	NAME OF THE SCHEMES	PATTERN OF FUNDING	'EIGHT PLAN (1992-97) OUT	'ANNUAL PLAN 1992-93) PROVN. EX	'ANNUAL PLAN 1993-94 PROVISION	'ANTI. EXPDR.	'ANNUAL PLAN (1994-95) OUT	'LAY	REMARKS

Schemes to be transferred to the States.

Already transferred

Yet to be transferred

Schemes retained as CSS.

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ELEMENTARY EDUCATION

Central sector Compact Areas Programme	50 : 50	200.00	20.00	20.00	55.00	55.00	60.00
Maintenance of Hindi Teachers	50 : 50	10.00	2.00	2.00	2.30	2.30	3.00

SECONDARY EDUCATION.

Maintenance of Hindi Teacher	50 : 50	17.00	2.00	2.00	2.00	2.00	2.00
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DRAFT ANNUAL PLAN 1994-95 MINIMUM NEEDS PROGRAMME
OUT LAY/EXPENDITURE

ANNEXURE -VII(A)

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Name of the programme	Eight Plan 1992-97		1992-93		1993-94		1994-95	
	Out lay	Budgetted outlay	Actual expenditure	Budgetted out-lay	Anticipated expenditure	outlay	of which Capital content	
1	2	3	4	5	6	7	8	
Elementary Edn.	2200.00	550.00	550.00	760.00	769.00	1132.00	4.00	
Total	2200.00	550.00	550.00	760.00	769.00	1132.00	4.00	

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN 1992-93, 1993-94
AND PROPOSALS FOR THE ANNUAL PLAN 1994-95

ANNEXURE-VII-B

SL. NO.	MNP COMPONENT	UNIT	EIGHT PLAN	1992-93		1993-94		1994-95	REMARKS
				TARGET	ACHIEVEMENTS	TARGET	ANTI. ACHIEVEMENT	TARGET	
1	2	3	4	5	6	7	8	9	10
<u>1. ELEMENTARY EDUCATION.</u>									
	Class I to VII (6-14 years) Additional Enrolment.								
a)	Boys'	000	15	3	3	3	3	4	
b)	Girls'	000	13	3	3	5	5	2	
	Total	000	28	6	6	8	8	6	

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1. c. e. (19-95)
1. c. t. r. e.

D-7903
2/2/94

DRAFT ANNUAL PLAN 1994-95
GENERAL EDUCATION OF HILL AREAS OF ASSAM
(ADDITIVE PLAN)

According to the fifth all India educational survey, the Autonomous Hill District of Assam i.e. Karbi-Anglong & N.C.Hills covers 19.18% of the total geographical areas and 3.11% of the total population of Assam. The rate of literacy in the two hill districts are very poor. The percentage of literacy in Karbi-Anglong District is 37.43% and in N.C.Hills district is 45.66%.

The total allocation for the last five years for general education, in additive plan with expenditure is shown below:-

Year	(Rs.in lakhs)	
	Approved outlay	Expenditure
1989-90,	117.50	117.50
1990-91	117.50	117.50
1991-92	117.50	117.50
1992-93	157.00	157.00
1993-94 (for past liabilities)	157.00 + 220.00	157.00 (anticipated)

ELEMENTARY EDUCATION :

During the year 1993-94 an amount of Rs.30.00 lakhs was provided under elementary education in additive plan which is too less for incentive schemes. An Addl. amount of Rs. 220.00 lakhs was provided for clearance of past liabilities i.e. arrear salaries for L.P.School teachers in two hill district.

During the year 1994-95 an amount of Rs.30.00 lakhs has been provided for Elementary Education under additive Plan which will be utilised for revise basic pay to ad-hoc M.E.Schools, drinking water, purchase of black board, playing materials, free uniforms, mid-day-meal, text books etc.

SECONDARY EDUCATION :

During the year 1993-94 an amount of Rs.97.00 lakhs was provided under Secondary Education in additive Plan out of which 80% is meant for giving minimum of basic pay to the staff of adhoc High Schools. Further 10.00 lakhs was provided for construction of schools building under P.W.D. Project.

During the year 1994-95 an amount of Rs. 97.00 lakhs has been provided under Secondary Education in additive plan out of which Rs. 30.00 lakhs is required for minimum of basic pay to the staff of adhoc Schools. An amount of Rs. 7.00 lakhs is proposed to construction/renovation/repairing of school building/quarters etc. The balance amount is proposed for Inspectorate only.

HIGHER EDUCATION :

An amount of Rs. 30.00 lakhs was provided under Higher Education during the year 1993-94 out of which Rs. 22.00 lakhs was meant for construction of 80 seated girls hostel. The balance amount is to be utilised for science education, and other educational programme.

During the year 1994-95 an amount of Rs. 30.00 lakhs has been provided under higher education in additive plan out of which Rs. 22.00 lakhs is proposed for construction of hostel, College building, staff quarters. The balance amount is to be utilised for other educational development programme.

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PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94
AND OUTLAY FOR THE ANNUAL PLAN 1994-95. (ADDITIVE PLAN).

ANNEXURE-I
(Rs. in Lakhs)

Code NO.	Major head/Minor head of Development.	Eight Plan OUTLAY			Annual Plan 1993-94						Annual Plan 1994-95					
		Total	Conti- -ning Sche- mes.	New Sche- mes.	Budgetted out lay			Anticipated expenditure			Outlay			of which capital content		
1	2	3	4	5	Total	Cont. Sche- mes.	New Sche- mes	Total	Cont. Sche- mes	New Sche- mes	Total	Cont. Sche- mes	New Sche- mes	Total	Cont. Sche- mes	New Sche- mes
200000000	XI. SOCIAL															
221000000	SERVICE EDN.															
221220200	GENERAL EDN.															
	01. Elementary Edn.															
109.	Scholarship & Incentive.															
	PRIMARY.															
	1. Provision for drinking water	10.00	10.00	-	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-	-	-	-
	2. Mid-day-meal	20.00	20.00	-	5.00	5.00	-	5.00	5.00	-	5.00	5.00	-	-	-	-
	3. Purchase of Black board & other equipments.	7.00	7.00	-	-	-	-	-	-	-	-	-	-	-	-	-
	4. Purchase of playing materials.	3.00	3.00	-	-	-	-	-	-	-	-	-	-	-	-	-
	5. Free Uniforms	50.00	50.00	-	7.00	7.00	-	7.00	7.00	-	17.00	17.00	-	-	-	-
	6. Free Text Books.	10.00	10.00	-	2.00	2.00	-	2.00	2.00	-	2.00	2.00	-	-	-	-
	7. Arrear Past liabilities	-	-	-	220.00	220.00	-	220.00	220.00	-	100.00	100.00	-	-	-	-
	TOTAL PRIMARY	100.00	100.00	-	235.00	235.00	-	235.00	235.00	-	125.00	125.00	-	-	-	-
	MIDDLE EDUCATION															
	1. Provision for drink ing water	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-	-	-
	2. Mid-day-meal	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-	-	-
	3. Purchase of black board & other equipments.	3.00	3.00	-	-	-	-	-	-	-	-	-	-	-	-	-
	4. Purchase of playing materials.	2.00	2.00	-	-	-	-	-	-	-	-	-	-	-	-	-

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Contd..2.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5.Free Uniforms	30.00	30.00	-	-	-	-	-	-	-	-	10.00	10.00	-	-	-	-
6.Free Text Books	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Revise basic pay to adhoc M.E.schools.	40.00	40.00	-	15.00	15.00	-	15.00	15.00	-	115.00	115.00	-	-	-	-	-
TOTAL MIDDLE EDUCATION	100.00	100.00	-	15.00	15.00	-	15.00	15.00	-	125.00	125.00	-	-	-	-	-
TOTAL ELEMENTARY EDN.	200.00	200.00	-	250.00	250.00	-	250.00	250.00	-	250.00	250.00	-	-	-	-	-
102.Scholarship & Incentive.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
02-SECONDARY EDUCATION.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110.Assistance to Non- Govt. Secondary schools.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Enhance adhoc grants to adhoc high schools.	500.00	500.00	-	82.00	82.00	-	82.00	82.00	-	90.00	90.00	-	-	-	-	-
110-Total assistance to Non-Govt.Secondary schools.	500.00	500.00	-	82.00	82.00	-	82.00	82.00	-	90.00	90.00	-	-	-	-	-
053.Maintenance of Building.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a)Construction of schools building.(Non-Govt.)	15.00	15.00	-	2.00	2.00	-	2.00	2.00	-	3.00	3.00	-	-	-	-	-
b)Const.ofHigh/Higher secondary schools building (Non-Govt.)	55.00	55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c)Const. of teachers quaters(Non-Govt.)	30.00	30.00	-	4.00	4.00	-	4.00	4.00	-	-	-	-	-	-	-	-
d)Const. of teachers quaters(Govt.)	30.00	30.00	-	1.00	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-
e)Const. of office buil- ding & staff quaters of Hamren A.I.S.	5.00	5.00	-	1.00	1.00	-	1.00	1.00	-	2.00	2.00	-	2.00	2.00	-	-
f)Const. of girls'Common room(Non-Govt.)	30.00	30.00	-	3.00	3.00	-	3.00	3.00	-	-	-	-	-	-	-	-
g)Const. of staff quaters I/S. hafong & Diphu.	20.00	20.00	-	1.00	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-
h)Const. of H.T.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
i)Const. of staff qtrs.of Govt.High/H.S.Schools.	30.00	30.00	-	1.00	1.00	-	1.00	1.00	-	2.00	2.00	-	2.00	2.00	-	-
j)Const. of staff Qtrs. of S.I.Schools.	25.00	25.00	-	1.00	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-
053.TOTAL BUILDING	240.00	240.00	-	14.00	14.00	-	14.00	14.00	-	7.00	7.00	-	4.00	4.00	-	-

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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
101. INSPECTION.																	
1. Replacement of Vehicle	5.00	5.00	-	1.00	1.00	-	1.00	1.00	-								
2. Strengthening of Inspectorate.	5.00	5.00	-	-	-	-	-	-	-								
101-TOTAL INSPECTION	10.00	10.00	-	1.00	1.00	-	1.00	1.00	-								
02. TOTAL SECONDARY EDN.	750.00	750.00	-	97.00	97.00	-	97.00	97.00	-	97.00	97.00	-	4.00	4.00			
03. UNIVERSITY & HIGHER EDUCATION.																	
103. Govt. College & Institution.																	
1. Science & Equipments	40.00	40.00	-	8.00	8.00	-	8.00	8.00	-	8.00	8.00	-	-	-	-	-	-
2. Const. of 80 seated girls' hostel.	50.00	50.00	-	11.00	11.00	-	11.00	11.00	-	15.00	15.00	-	15.00	15.00	-	-	-
3. Const. of quaters/ building/hostel etc. for Higher Edn.	50.00	50.00	-	11.00	11.00	-	11.00	11.00	-	7.00	7.00	-	7.00	5.00	2.00		
4. Documentary film on Educational progress.	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103-TOTAL GOVT. COLLEGES & INSTITUTION.	150.00	150.00	-	30.00	30.00	-	30.00	30.00	-	30.00	30.00	-	22.00	20.00	2.00		
03-TOTAL UNIVERSITY & HIGHER EDUCATION.	150.00	150.00	-	30.00	30.00	-	30.00	30.00	-	30.00	30.00	-	22.00	20.00	2.00		
GRAND TOTAL	1100.00	1100.00	-	157.00	157.00	-	157.00	157.00	-	377.00	377.00	-	26.00	24.00	2.00		

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SUMMARY STATEMENT

NAME OF STATE/UT .ASSAM(H)

PROPOSALS FOR PROGRAMMES/PROJECTS
(ADDITIVE PLAN)

Particulars	Code No. Major Head/ Minor head.	Commulative Expenditure upto end of 7th Plan	Annual Plan 1992-93 Actual Expdr.	Annual Plan 1993-94		Eight Olan 1992-97 outlay	Annual Plan 1994-95 proposed outlay
				Approved outlay	Anticipated expenditure		
1	2	3	4	5	6	7	8
1. Completed schemes as on 31.3.92 (Spill over liability if any, for 1994 -95 and beyond)	-	-	-	-	-	-	-
2. Schemes completed during 1992-93 likely to be com- pleted during 1993-94 (Spill over liability if any, for 1994-95 and beyond)	-	-	-	-	-	-	-
3. Critical on going schemes as on 31.3.94	01. Elementary Edn. 02. Secondary Edn. 03. Higher Edn.	308.00 340.00 20.00	30.00 97.00 30.00	250.00 97.00 30.00	250.00 97.00 30.00	200.00 760.00 150.00	250.00 97.00 30.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.94.	-	-	-	-	-	-	-
5. New schemes of Eight Plan	-	-	-	-	-	-	-
GRAND TOTAL		658.00	157.00	377.00	377.00	1110.00	377.00

ANNUAL PLAN 1994-95

TECHNICAL EDUCATION

HILL AREAS

STATE PLAN

INTRODUCTION :

There are three Engineering Colleges and Nine Polytechnics in the State of Assam, all situated in the Brahmaputra and Barak Vallies but no such facility for Technical Education exists in the two Hill Districts, which are mostly inhabited by Tribal people. The State Government are highly anxious to remove such imbalance in the backward areas as a matter of urgency, keeping in view the fact that provision of adequate facility for Technical Education has direct bearing on the Development of a particular areas, the State Govt. decided in 1985-86 to establish a new Polytechnic at Diphu in the Hill District of Karbi-Anglong. Sufficient land has been acquired by the Technical Education Department and the same has been handed over to the Assam P.W.D. during 1986-87 for construction purpose.

The Polytechnic at Diphu will be similar to the Bongaigaon Polytechnic, the construction of which was taken up during the sixth Plan and which was opened in Nov'1986.

A. ALLOCATION AND EXPENDITURE :

The expenditure on Hill Plan was very low as there were no big Scheme during 1980-85 and during early part of 1985-90.

The year wise allocation and expenditure from 1985-94 are as follows :-

1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
Allo-Ex- cat-pd. ion.	All-Ex- oca-pd. tion	All-Ex- oca-pd. tion	All-Ex- oca-pd. tion	All-Ex- oca-pd. tion	All-Ex- oca-pd. tion	All-Ex- oca-pd. tion
1	2	3	4	5	6	7
2.75	2.75	3.00	3.00	4.00	4.00	15.00
					14.00	15.00
						25.00
						35.00
						35.00

1992-93	1993-94
Allocation	Anticipated Expenditure
14	17
60.00	65.00

B. PHYSICAL ACHIEVEMENT :

Construction of boundary pillars, barbed wire fencing, approach road etc have been completed. Construction of 1st phase functional buildings i.e. Administrative building and Multipurpose Hall, Workshop building and stores, Physics and Chemistry buildings have been taken up and the work is nearing to completion.

C. SPILLED OVER SCHEMES :

The Scheme for the establishment of Polytechnic at Diphu was a seventh & five year Plan Scheme. The construction of Polytechnic was spilled over to Eighth Five Year Plan. Construction work is done in a phased manner and it is proposed to continue the 1st phase in Annual Plan 1994-95.

D. FINANCIAL PROGRAMME FOR 1993-94 :

Allocation	Rs. 65.00 lakhs.
Anticipated Expenditure.	Rs. 65.00 lakhs.

ii) PHYSICAL PROGRAMME :

The 1st phase construction works i.e. Administrative building and Multipurpose Hall, Workshop building and stores, Physics and Chemistry building etc of Diphu Polytechnic were continued during 1993-94. Proposal for Creation of a skeletal Staff submitted to Govt. & it is expected to be created during 1993-94.

E. PROGRAMME FOR 1994-95 :

i) Amount proposed during 1994-95 Rs. 65.00 Lakhs.

ii) It is proposed to construct Staff quarters and one Hostel building during 1994-95.

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN-1993-94.
PROPOSED OUTLAY FOR THE ANNUAL PLAN-1994-95.

(Rs. in lakhs)

Sl. No.	Major Head of Dev.	Eighth Plan-1982-87- Outlay			Annual Plan- 1993-94			Annual Plan - 1994 - 95							
		Total Continuing Schemes		New Schemes	Budgetted Outlay		Anticipated Expenditure	Proposed Outlay of which Capital content							
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes		
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

220300 Tech. Education.

220300 Tech. Education.	350.00	350.00	-	65.00	65.00	-	65.00	65.00	-	65.00	65.00	-	58.00	58.00	-
-------------------------	--------	--------	---	-------	-------	---	-------	-------	---	-------	-------	---	-------	-------	---

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PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN 1993-94
AND PROPOSALS FOR THE ANNUAL PLAN-1994-95.

Item	Unit	Eighth Plan 1992-97 Target	Annual Plan-1993-94		Annual Plan 1994-95	Remarks
			Target	Anticipated Achievement	Target	
2	3	4	5	6	7	8
Estt. of one Polytec- hnic at Diphu.	No.1	100%	30%	30%	40%	

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PROPOSALS FOR SPILL-OVER AND ONGOING PROGRAMS/PROJECT

ANNEXURE-III(A)

NAME OF STATE: ASSAM

Particulars	Code No.	Nature and location of schemes	Commencement year	Estimate Cost		Annual Plan 1992-93	Eighth Plan 1992-97	Annual plan-1993-94		Annual Plan 1994-95 proposed cutlay.
				origi-	revi-			Budgetted outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8	9	10	11
A. 1 Completed Schemes as on 31.03.94 (Spill-over liability if any, for 1994-95 and beyond).	221220	Tech. Edn.								
i)	300									
ii)										
iii)										
<u>Total (A.1)</u>										
A. 2 Schemes Completed during 1991-92 and 1992-93 likely to be completed during 1993-94 (spill-over liability, if any for 1994-95 and beyond).										
A.3. Critical on going scheme as on 31.03.94.										
1. Estt. of Polytechnic.	105	Estt. of Polytechnic at Diphu.	1986-87			60.00	350.00	65.00	65.00	65.00

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(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement).

12	13	14	15	16	17
Anticipated Benefits (in units)				Beyond	Remarks
Eighth Plan 1992-97.	1992-93	1993-94	1994-95 Target	1994-95	(specifically environment measures/ Costs)

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SUMMARY STATEMENTPROPOSALS FOR PROGRAMMES/PROJECTS.NAME OF STATE ASSAM

(Rs. in lakhs)

Particulars	Code No	Estimated Cost	Cumulative Expndt. upto end of 7th Plan.	Annual Plan 1992-93	Annual Plan 1993-94	Annual Plan 1993-94	Eighth Plan 1992-97	Annual Plan 1994-95
				Actual Expndt.	Budgetted.	Anti. Expndt.	Outlay	Proposed outlay
1	2	3	4	5	6	7	8	9
	221220-300 Tech. Edn.							
Completed schemes as on 31.3.92 (Spill-over liability if any, for 1994-95 and beyond).								
Schemes completed during 1992-93 likely to be completed during 1993-94 (Spill-over liability if any, for 1994-95 and beyond).								
Critical ongoing schemes as on 31.03.1994.	-	-	38.75	60.00	65.00	65.00	350.00	65.00

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2014

ANNUAL PLAN -1994-95
DIRECTORATE OF CULTURAL AFFAIRS:: ASSM
ART & CULTURE
STATE PLAN

During the year 1994-95, a sum of Rs. 14.00 Lakhs have been proposed for implementation of the following Schemes.

1. STRENGTHENING OF CULTURAL CENTRE :- More Cultural Centre will be established for imparting training on traditional of Folk dance and Music to cope with the different ethnic groups of the Hill Areas of the State for their development. A sum of Rs. 1.25 Lakhs have been proposed during the year 1994-95.
2. DEVELOPMENT OF CULTURAL ACTIVITIES (FAIRS, FESTIVAL ETC.) :- Fairs function, festival are held in regularly for its development and to give impetus to the Hill Areas of the State. A sum of Rs. 2.00 Lakhs have been earmark for this purpose during the year 1994-95.
3. PUBLICATION OF BOOKS :- This schemes has been taken up to preserve and promote the different / cultural aspects as well as life and culture of the Hill People. So far two number of books of life and culture of the M.C. Hills and Karbi Anglong have been published. A sum of Rs. Lakhs have been earmarked.
4. PRODUCTION OF DOCUMENTARY FILMS :- It is proposed to produce documentary film of different cultural aspects of different ethnic groups under Hill Areas of the State for its preservation. So far two numbers of documentary films on "Musical Instruments of M.C. Hills" and "The Land where Wind Blows Free" have been produced. A sum of Rs. 1.75 Lakhs have been proposed.
5. GRANTS-IN-AID TO OLD & AILING ARTISTS :- The schemes provide for giving financial assistance to the artists who is ailing and who is in financial hardship. This is proposed to give impetus to the Arts of works for development of Art and Culture. Total amount proposed is Rs. 1.00 Lakhs only.
6. GRANTS-IN-AID TO NON GOVT. CULTURAL ORGANISATION :- The Non-Govt. voluntary cultural organisation will be subsidised substantially for development of Art & Culture of the State through the agencies. A sum of Rs. 1.00 Lakhs have been proposed.
7. PRODUCTION CASSETTES :- The production of Cassettes of different form of Folk and Traditional Art and Culture for Hill Areas of the State. It is necessary for the preservation and popularisation as some of the form are the verge of extinction. The beneficiary will be State as a whole.

Total amount proposed is Rs. 14.00 Lakhs only during the year 1994-95.

progress of expenditure during the annual plan 1993-94 and
proposed outlay for the annual plan 1994-95.

ANNEXURE-II

(Rs. in Lakhs)

Code No	Major/Minor Head of development	8th plan 1992-97 outlay			Annual Plan 1993-94 Budgeted out lay			Anticipated Expend.		
		Total	Continuing schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8	9	10	11
<u>STATE PLAN</u>										
221 2205 00										
A.	Art & Culture-001-Direction & Adm.	10'00	10'00	-	165	165	-	165	165	-
B.	101-Fine Art Education	50'00	50'00	-	7'60	7'60	-	7'60	7'60	-
C.	102-Promotion of Art & Culture	20'00	20'00	-	5'75	5'75	-	5'75	5'75	-
		80'00	80'00	-	14'00	14'00	-	14'00	14'00	-

Annual Plan -1994-95			of which capital content		
Propose outlay			Total	Continuing schemes	New Schemes
Total	Continuing Schemes	New Schemes			
12	13	14	15	16	17
14'00	14'00	-	-	-	-
14'00	14'00	-	-	-	-

PHYSICAL TARGET AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1993-94 AND PROPOSAL FOR THE ANNUAL PLAN 1994-95.

ANNEXURE - 'II'

Sl. No.	Items	Unit	8th Plan 1992-97 Target	Annual Plan 1993-94		Annual Plan 1993-94 TARGET	Remarks
				Target	Anticipated achievement		
1	2	3	4	5	6	7	8
1.	Strengthening and esstt. of Cultural Centre	No	5	I	-	2	
2.	Publication of Books	No	5	I	I	2	
3.	Organising Fairs, function, festival	No	50	10	10	10	
4.	Grants-in-aid to Non Govt. Cultural Orgns.	No	50	15	15	20	
5.	Grants-in-aid to old & ailing Artists	No	50	10	10	20	
6.	Production of Documentary Film	No	5	I	I	2	
7.	Production of 8 Cassettes	No	5	I	I	2	

2-3

PROPOSAL FOR SPIOLOVER AND ONGOING PROGRAMMES/PROJECT

NAME OF STATE : ASSAM

PARTICULARS	CODE NO MAJOR HEAD MINOR HEAD	NATURE AND LOCATION OF THE SCHEMES	COMMENCEMENT YEAR.	ESTIMATED COST		ANNUAL PLAN	
				ORIGINAL	REVISED	1992-93 EXPENDITURE	8TH PLAN 1992-97 OUTLAY
1	2	3	4	5	6	7	8
A. 1. Completed Schemes as on 31.3.1992 (Spill over liability if any for 1991-95 and beyond.							
A.2. Schemes completed during 1991-92 and 1992-93 & likely to be completed 1993-94 (Spill over liability if any for 1994-95 and beyond.							
A.3. Critical ongoing Schemes as on 31.3.1994. 221 000 00							
1. Strengthening of Cultural Centre.	-do-	N.C. Hills & Karbi Anglong.	1985	6'00	6'00	8'30	42'00
2. Development of Cultural Activities.	-do-	-do-	-do-	2'00	2'00	2'70	10'00
3. Publication Books	-do-	-do-	-do-	0'50	0'50	-	2'00
4. Production of Documentry Film.	-do-	-do-	-do-	4'00	4'00	-	15'00
5. Grants-in-Aid Old & Ailing Artist.	-do-	-do-	-do-	0'50	0'50	-	2'00
6. Grants-in-Aid to Non-Govt. Cultural Organisation.	-do-	-do-	-do-	1'00	1'00	-	5'00
7. Production of Cassettes	-do-	-do-	-do-	-	-	-	4'00
TOTAL				14'00	14'00	11'00	80'00

2-4

ANNUAL PLAN 1993-94		PROPOSED OUTLAY 1994-95	ANTICIPATED BENIFITS (IN UNITS)			1994-95 TARGET	BEYOND 1994-95	REMARKS
BUDGET OUTLAY	ANTICIPATED EXPENDITURE		EIGHT PLAN 1992-97.	1992-93	1993-94			
9	10	11	12	13	14	15	16	17
8'25	8'25	8'25	10	2	2	2		
3'00	3'00	2'00	500	100	100	100		
-	-	-	-	-	-	-		
2'70	2'70	1'75	500	100	100	100		
-	-	1'00	50	10	10	10		
-	-	1'00	50	10	10	10		
-	-		5	1	1	1		
14'00	14'00	14'00	-	-	-	-		

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SUMMARY STATEMENT
PROPOSAL FOR PROGRAMMES PROJECTS

ANNEXURE - III 'D'

LARS	CODE NO MEJOR HEAD MINOR HEAD	ESTIMATED COST	CUMULATIVE EXPENDITURE UPTO END OF 7TH PLAN.	ANNUAL 1992-93 ACTUAL EXPI.	ANNUAL PLAN 1993-94		EIGHT PLAN 1992-97 OUTLAY	ANNUAL 1994-95 PROPOSED OUTLAY.
					APPROVED OUTLAY	ANTICIPATED EXPENDITURE		
1	2	3	4	5	6	7	8	9
<p>• Completed Schemes 221 2265 00 s on 31.3.1991 (Spil- ver liability if any 993-94. beyond.</p> <p>• Schemes completed uring 1991-92 likly -do- o be completed duri- g 1992-93 (spil over ibility to if any for 993-94 and beyond.</p> <p>• Critical ongoing -do- 52'00 47'50 11'00 14'00 14'00 80'00 14'00 chemes.</p>								
TOTAL		52'00	47'50	11'00	14'00	14'00	80'00	14'00

CENTRALLY SPONSORED SCHEMES

N I L

PROPOSAL FOR MAXIMUM BENEFITS PROGRAMME/PROJECT

N I L

PROPOSAL FOR PROGRAMME /PROJECTS
NEW SCHEME OF EIGHT PAIS.

N I L

.....

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LIBRARY SERVICES.ANNUAL PLAN 1994-95 (STATE PLAN)
(HILL AREAS)

Library Services plays an important role in Educating the masses and in creating reading habits amongst the children. It also provides facilities to the Research Scholars in carrying out their research works. Preservation of books and records for future generation is one of the main objectives of Library organisation. It is therefore, the policy of the State Govt. to have a network of Library Services from the State Level to the Village level.

During the last five year plan period a sum of Rs. 59.00 lakhs was allotted for the improvement of Library Services, under the Hill areas. Keeping in view of the following allocations Department was allocated with the following fund :-

<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>
Rs.13.00 Lakhs.	Rs.13.00 Lakhs.	Rs.15.00 Lakhs.	Rs.16.00 Lakhs.	Rs.16.00 Lakhs.

PLAN PROVISION FOR THE YEAR 1993-94.

The approved annual plan outlay for the year 1993-94 is Rs. 16.00 lakhs will be fully utilised as follows :-

(1) Salaries	Rs. 7.00 Lakhs.
(2) Purchase of Books.	Rs. 2.00 "
(3) Matching grant.	Rs. 0.50 "
(4) Other Expenditure.	Rs. 0.50 "
(5) Construction of building.	Rs. 6.00 "

Rs.16.00 Lakhs.

PROPOSED FOR 1994-95.STRENGTHENING OF DISTRICT AND SUB-DIVISIONAL LIBRARIES :-

The Library Services in the Hill areas, covers only Haflong and Diphu. In view of public demands, expansion of Library Services to the Sub-Divisional level at Hamren and to the Rural areas on the Hill Districts was taken up from the year 1985-86. Hence it is proposed to strengthen District Library, Diphu and Haflong and Sub-Divisional Library, Hamren during the year 1994-95.

i) RURAL LIBRARY COMPLEX:-

The Rural Library Schemes taken up during the year 1985-86 is proposed to be extended to achieve the target of nine Rural Libraries in the existing block during the 8th Plan period. Four Rural Libraries have already been taken up during the year 1986-87 and five Rural Libraries will be taken up during the Eighth Five Year Plan 1992-97.

ii) PURCHASE OF BOOKS:-

Yearly purchase of books for Libraries is a regular feature. It is proposed to purchase books for Libraries i.e. District Library, Diphu, Haflong and Sub-Divisional Library, Hamren and four Rural Libraries during the year 1994-95.

iii) MATCHING GRANT :-

It is proposed for Matching grant during the year 1994-95 is 50:50.

iv) OTHER EXPENSES :-

We have proposed for purchase of furniture, Newspaper and periodicals, contingencies, installation of telephones, book binding machine for District Libraries during the year 1994-95.

v) CAPITAL CONTENT :-

The construction project of Library building at Sub-Divisional Library, Hamren and construction of the 2nd phase of the Library building at Haflong will continue during the Annual Plan 1994-95. The construction works of Library building at District Library, Diphu and Haflong was completed during the year 1985-86 and the construction of auditorium (2nd phase) will be taken up during the Annual Plan 1994-95.

ANNEXURE-I.

Progress of Expenditure During the Annual Plan 1993-94
and proposed outlay for the Annual Plan 1994-95.

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97			Annual Plan 1993-94						
		Total	Conti- nuing schemes	New Schemes	Budgetted outlay			Anticipated Expenditure.			
1	2	3	4	5	Total	Conti- nuing Sche- mes.	New Sche- mes	Total	Conti- nuing sche- mes.	New sche- mes.	11
2.00 0000 00	XI SOCIAL SERVICES. ART & CULTURE- 105-PUBLIC LIBRARIES.	80.00	80.00	-	16.00	16.00	-	16.00	16.00	-	

ANNEXURE-I.

(Rs. in lakhs)

Annual Plan 1994-95

Proposed outlay Of which capital content.

Total	Continuing Schemes.	New Schemes.	Total	Continuing Schemes.	New Schemes.
12	13	4	15	16	17
24.00	24.00		15.00	15.00	

ANNEXURE-II.

Physical Targets and Achievements during the Annual Plan 1993-94
and proposal for the Annual Plan 1994-95.

Sl. No.	I	T	E	M	UNIT	Eighth Plan (1992-97) Target	Annual Plan 1993-94		Annual Plan 1994-95. Target	Remarks
							Target	Anticipated Achievement		
1		2			3	4	5	6	7	8
1.					Nos.	2	1	1	1	-
2.					"	3	-	-	3	-
3.					"	1	1	1	1	-

PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS.NAME OF STATE :- ASSAM.(Outlay/Expenditure in Rs. lakhs and
Physical Targets/Benefits in relevant
units of measurement)

PARTICULARS	CODE NO. MAJOR HEAD /MINOR HEAD.	NATURE AND LOCATION OF THE SCHEMES.	COMMENCE- MENT.	ESTIMATED COST.		ANNUAL PLAN 1992-93 EXPENDITURE.
				ORIGI- NAL.	REVISED.	
1	2	3	4	5	6	7
1. N I L						
2. N I L						
3. Critical ongoing schemes as on 31.03.1994.	2 00 0000 00 2 21 2205 00	XI SOCIAL SERVICE. ART & CULTURE 105-PUBLIC LIBRARIES.				
Strengthening of Dist. & Sub-Divnl. Libraries.		Dist. & Sub- Divnl. Libraries.		24.00	24.00	5.60
Purchase of books.	-	-	-	13.25	13.25	2.00
Matching grant.	-	-	-	1.25	1.25	0.50
Rural Library Complex.	-	-	-	4.70	4.70	0.50
Estt. of New-Sub- Divnl. Libraries.	-	-	-	0.50	0.50	-
Supply of Audio- Visual Aids.	-	-	-	1.30	1.30	-
Purchase of Zee...	-	-	-	1.00	1.00	-

	1	2	3	4	5	6	7
8. Text Book Libraries.	-	-	-	-	0.50	0.50	-
9. Other Expenditure.	-	-	-	-	0.50	0.50	0.50
10. Construction of Library building at Sub-Divnl. Library, Hamren and Dist. Library, Diphu.	-	-	-	-	33.00	33.00	6.00
					80.00	80.00	15.10

EIGHTH PLAN 1992-97 AGREED OUTLAY	ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95	ANTICIPATED BENEFITS (IN UNITS)					REMARKS (SPECI- FICALLY ENVIRON- MENTAL MEASURES /COSTS.	
	BUDGETTED OUTLAY	ANTICIPA- TED EXPENDI.	PROPOSED OUTLAY	EIGHTH PLAN 1992-97	1992-93 ACTUAL BENEFITS	1993-94	1994-95 TARGET	BEYOND 1994-95		
8	9	10	11	12	13	14	15	16	17	
1.	24.00	7.00	7.00	7.50	2	6.50	-	1	-	-
2.	13.25	2.00	2.00	2.00	5	1.00	-	-	-	-
3.	1.25	0.50	0.50	0.50	-	0.50	-	-	-	-
4.	4.70	-	-	-	-	-	-	3	-	-
5.	0.50	-	-	-	-	-	-	-	-	-
6.	1.30	-	-	-	-	-	-	-	-	-
7.	1.00	-	-	-	-	-	-	-	-	-
8.	0.50	-	50	-	-	-	-	-	-	-
9.	0.50	0.50	0.50	1.00	-	0.50	-	-	-	-
10.	33.00	6.00	6.00	5.00	1	7.50	1	1	-	-
8	80.00	16.00	16.00	16.00		16.00				

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/
PROJECTS (AS ON 31.3.94)

NAME OF STATE/UT :- ASSAM.

(Outlay/Expenditure in Rs. lakhs and
 Physical Targets/Benefits in relevant
 units of measurement)

PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD.	NATURE AND LOCATION OF THE SCHEMES.	COMMENCE- MENT YEAR.	ESTIMATED COST.	EXISTING		TARGETTED	
					CAPA- CITY (IN UNITS)	UTILI- SATION	CAPA- CITY. (IN UNITS)	UTILI- SATION
1	2	3	4	5	6	7	8	9

SCHEMES AIMED AT
 MAXIMISING BENEFITS
 FROM THE EXISTING
 CAPACITY AS ON
 31.3.1994.

- i).
 ii)
 iii)

N I L

TOTAL

ANNEXURE-III'D'

EIGHTH PLAN (1992-97) OUTLAY.	ANNUAL PLAN 1992-93	ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95	ANTICIPATED BENEFITS (IN UNITS)			REMARKS (SPECI- FICALLY ENVIRON- MENTAL MEASURES /COSTS)	
	ACTUAL EXPENDI.	APPRO- VED OUTLAY	ANTI- EXP.	PROPOSED OUTLAY.	EIGHTH PLAN.	1992- 93.	1993- 94.		BEYOND EIGHTH PLAN.
	11	12	13	14	15	16	17	18	19

← -----) N I L (----- ←

PROPOSALS FOR PROGRAMMES/PROJECTS-NEW SCHEMES OF EIGHTH PLAN.

NAME OF STATE/UT :- ASSAM.

(Outlay/Expenditure in Rs. lakhs and
Physical Targets/Benefits in relevant
Units of measurement)

PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD.	NATURE AND LOCATION OF THE SCHEMES.	COMMENCE- MENT YEAR	ESTIMATED COST.	EIGHTH	ANNUAL
					PLAN (1992-97) OUTLAY.	PLAN (1992-93) OUTLAY
1	2	3	4	5	6	7

New Schemes of Eighth Plan.

- i)
- ii)
- iii)

←----- N I L -----→

Total

ANNUAL PLAN (1993-94) OUTLAY.	ANNUAL PLAN (1994-95) PROPOSED OUTLAY.	ANTICIPATED BENEFITS (IN UNITS)			REMARKS (SPECIFI- CALLY ENVIRON- MENTAL MEASURES/ COSTS)	
		EIGHTH PLAN.	1992-93	1993-94		1994-95
8	9	10	11	12	13	14

←----- N I L -----→

D-11

SUMMARY STATEMENT.
PROPOSALS FOR PROGRAMMES/PROJECTS.

(Rs. in lakhs)

PARTICULARS	CODE NO. MAJOR HEAD/MINOR HEAD.	ESTIMATED COST.	CUMMULA- TIVE EXPENDI- TURE UPTO END OF 7TH PLAN.	ANNUAL PLAN (1992-93) ACTUAL EXPENDITURE.
1	2	3	4	5
1. COMPLETED SCHEMES AS ON 31.03.92 (SPILL-OVER LIABILITY IF ANY, FOR 1994-95 AND BEYOND).	2 00 0000 00 2 21 2205 00 XI SOCIAL SERVICE.	-	-	-
2. SCHEMES COMPLETED DURING 1992-93 LIKELY TO BE COMPLETED DURING 1993-94 (SPILL-OVER LIABILITY IF ANY, FOR 1994-95 AND BEYOND)	ART & CULTURE 105-PUBLIC LIBRARIES.	-	-	-
3. CRITICAL ONGOING SCHEMES AS ON 31.03.1994.		80.00	49.00	16.00
4. SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31.03.1994.		N I L	-	-
5. NEW SCHEMES OF EIGHTH PLAN.		N I L	-	-
GRAND TOTAL :-		80.00	49.00	16.00

ANNEXURE-III 'D'

(Rs. in lakhs)

	ANNUAL PLAN (1993-94)		EIGHTH PLAN (1992-97)	ANNUAL PLAN (1994-95)
	APPROVED OUTLAY.	ANTICIPATED EXPENDITURE.	OUTLAY.	PROPOSED OUTLAY.
	6	7	8	9
1.	-	-	-	-
2.	-	-	-	-
3.	16.00	16.00	80.00	16.00
4.	-	-	N I L	-
5.	-	-	N I L	-
	16.00	16.00	80.00	16.00

ANNUAL PLAN 1994-95
(Hill Areas)
8th PLAN
MUSEUMS

INTRODUCTION :-

Museums are the repositories of the remains of the past civilization. They provide the place where the civilization can be studied and where their cultural achievement can be understood and appreciated.

As regards to the two hill districts of Assam, viz. Karbi Anglong and N.C.Hills, there is a great potentiality of such art objects, which are scattered all over the two districts in unexplored form. So, in order to preserve and study of these art and archaeological evidence, the Directorate of Museums has already established two district museums at Diphu and Haflong and one sub-Divisional Museum at Hamren.

Thrust Areas for 8th Plan :-

For the 8th plan (1992-97), proposals have already been submitted to the Government. The stress areas are:-

(a) Collection of archaeological and anthropological objects of Karbi Anglong and N.C.Hills.

(b) Exposition and study of cultural heritage of Hill Districts of Assam.

(c) Preservation of cultural and archaeological objects.

(d) Encouraging people's initiative and participation in the process of preservation and collection of antiquities and tribal material culture.

With these thrust areas in mind, a few schemes of the 7th plan have been modified. An enhanced outlay of Rs.50.00 lakh has been allocated by the Government for the 8th plan period (1992-97) as against an outlay of Rs.30.00 lakh during 7th plan (1985-90)

Review of Annual Plan 1992-93 :-

During the year 1992-93 an amount of Rs.16.61 lakh was allocated for Museum. With this amount the following major programmes so far have been achieved.

<u>Programme</u>	<u>Target</u>	<u>Achievement</u>
1.Publication	2 Nos.	100%
2.Acquisition of Museum objects	300 Nos.	100%
3.Improvement of Gallery	1 No.	100%

Annual Plan 1993-94 :-

One of the prime activities of the current financial year (1993-94) is to undertake the proper exposition, preservation and study of the cultural heritage of Hill Districts of Assam. An amount of Rs.14.00 lakh is allocated for the Museum sector. With this amount the following programmes are anticipated to be achieved.

1. Construction of District Museum Building at Diphu - 1 No.
2. Publication - 1 No.
3. Development of Gallery - 1 No.

Proposal for Annual Plan 1994-95 :-

With the thrust areas in mind, a few ongoing schemes, which are proposed to be implemented, are furnished in Annexure III 'A'.

C.N.

Progress of expenditure during the Annual Plan 1993-94
and proposed outly for the Annual Plan 1994-95

ANNEXURE - 1

Code NO.	Major head/Minor Head of Development	Eight Plan 1992-97 outly			Annual Plan 1993-94						Annual Plan 1994-95					
		Total	Conti- nuing scheme	New sch- emes	Budgetted outlay			Anticipated Expenditure			Proposed outlay			of which capital content		
					Total	Conti- nuing scheme	New sch- eme	Total	Conti- nuing sche- mes	New sch- eme	Tot- al	cont- inui- ng sche- mes	New sche- mes	Total	Con- tinu- ing sche- mes	New schemes
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

2 21 2205 00 XI. Social Service
 Education
 Art & Culture

107. MUSEUM 50.00 50.00 - 14.00 14.00 - 14.00 14.00 - 14.00 14.00 - 5.00 5.00 -

PHYSICAL TARGETS & ACHIEVEMENTS DURING THE ANNUAL PLAN 1993-94
AND PROPOSAL FOR THE ANNUAL PLAN 1994-95.

ANNEXURE-II

Sl. No.	Item	Unit	Annual Plan 1993-94		Annual Plan 1994-95 Target	Remarks	
			Eight Plan 1992-97 Target	Anticipated achievement			
1	2	3	4	5	6	7	8
1.	Construction of District/Sub-Divisional Museum Building	Number	2	1	1		
2.	Publications	Number	15	1	2		
3.	Acquisition of Objects	Number	1500	-	-		
4.	Development of Galleries	Number	6	1	1		
5.	Conservation Laboratory	Number	1	-	4		
6.	Expansion of Staff	Number	9	4	-		
7.	Organising Seminar/Exhibitions	Number	2	-	-		

PROPOSAL FOR SPILL OVER & ONGOING PROGRAMMES/PROJECT

(Outlay/expenditure in Rs lakh & physical target & benefit in relevant unit of measurement)

State : ASSAM

Particulars	Code No. Major head Minor Head	Nature & loca- tion of scheme	Commen- cement year	Estimated Cost		Annual Plan 1992-93 Expenditure	Eighth Plan 1992-97
				Original	Revised		
1	2	3	4	5	6	7	8
	2 00 0000 00	XI SOCIAL SERVICE					
		EDUCATION					
	2 21 2205 00	ART & CULTURE					
		107 MUSEUM					
A.1.COMPLETED SCHEME AS ON 31-03-199						-	-
A.2.SCHEMES COMPLETED DURING 1991-92 & 1992-93 & Likely to be completed 1993-94						-	-
A.3.CRITICAL ONGOING SCHEMES AS ON 31-03-1994							
1. Construction of District/ Sub-Divisional Museum Building		Diphu, Haflong, Hamren	1988-89	61.00	113.27	5.00	15.00
2. Development of galleries		-do-	1985-86		10.00	3.00	4.00
3. Acquisition of objects		-do-	-do-		10.00	1.50	2.00
4. Publications		-do-	-do-		10.00	0.61	2.00
5. Seminar/Exhibition		-do-	-do-		4.00	-	1.00
6. Direction/Administration		-do-	-do-		46.00	6.00	25.00
7. Conservation of Objects		-do-	1991-92		3.00	-	1.00
Total				61.00	196.27	16.11	50.00

Contd...

PROPOSAL FOR SPILL OVER & ONGOING PROGRAMME/PROJECT

(Outlay/expenditure in Rs lakh & physical target & benefit in relevant unit of measurement)

State : ASSAM

	Annual Plan 1993-94		Annual Plan 1994-95	Anticipated benefit (in Unit)					Remarks
	Budgetted outlay	Anti. Expndr.		Eighth Plan	1992-93	1993-94	1994-95 Target	Beyond 1994-95	
	9	10	11	12	13	14	15	16	17
A.1.	-	-	-						
A.2.	-	-	-						
A.3.									
1.	5.00	5.00	5.00						
2.	2.00	2.00	2.00						
3.	-	-	-						
4.	0.50	0.50	0.50						
5.	-	-	-						
6.	6.50	6.50	6.50						
7.	-	-	-						
	14.00	14.00	14.00						

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS
9 AS ON 31.3.94

ANNEXURE -III 'B'

NAME OF STATE/UT _____

(OUTLAY/EXPENDITURE IN Rs.LAKHS AND
PHYSICAL TARGETS/BENEFITS IN RELEVANT
UNITS OF MEASUREMENT)

PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD	NATURE AND LOCATI- ON OF THE SCHEMES	COMME- NCEM- ENT YEAR	ESTI- MATED COST	EXISTING		TARGETTED		HIGH - TH PLAN (1992- 97)	ANNU- AL PLAN 1992- 93	ANNUAL PLAN 1993-94		ANNU- AL PLAN 1994- 95	ANTICIPATED BENEFI TS (IN UNITS)				REMA- RK (SPE- CIFI- CALLY ENVIR- ONMEN- TAL MEAS- URES/ COSTS
					CAPA- CITY (IN UNITS)	UTIL- ISAT- ION	CAPA- CITY (IN UNITS)	UTIL- ISAT- TION			OUTLAY	ACTU- AL EXPE- NDIT URE		APPR OVED OUT LAY	AN TI. EXP LAY	PROPO SED OUT LAY	BEY OND PLAN	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
N I L																		

SCHEMES AIMED AT
MAXIMISING BENEFITS
FROM THE EXISTING
CAPACITY AS ON
31.3.1994

- i)
- ii)
- iii)

TOTAL

PROPOSALS FOR PROGRAMMES/PROJECTS - NEW SCHEMES OF EIGHTH PLAN

e of State/UT -----

(Outlay/Expenditure in Rs.lakhs and physical
Targets/Benefits in relevant Units of Measurement)

Particulars	Code No. Major head Minor Head	Nature and location of the scheme	Commence- ment year	Estimat- ed cost	Eighth plan (1992- 97)	Annual plan (1992- 93)	Annual plan (1993- 94)	Annua- l Plan (1994 -95)	Anticipated Benefits (in units)				Remarks (Spe- cifica- lly En- viron- mental measure- costs)
					outlay	outlay	outlay	Propo- sed out- lay	Eigh- th plan	1992- 93	1993- 94	1994- 95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
----- Nil -----													

Schemes of Eighth Plan

SUMMARY STATEMENT
PROPOSAL FOR PROGRAMMES/PROJECTS

State : ASSAM

Particulars	Code No.	Estimated Cost	Cumulative Expenditure upto 7th	Annual Plan 1992-93 Actual Expendr.	Annual Plan 1993-94		Eighth Plan 1992-97 Outlay	Annual Plan 1994-95 Proposed Outlay
	Major head Minor Head				Approved outlay	Anti. Expm.		
	2	3	4	5	6	7	8	9
XI. SOCIAL SERVICE								
EDUCATION								
2 21 2205 00								
ART & CULTURE								
107 MUSEUM								
Completed Scheme as on 31.03.1992		-	-	-	-	-	-	-
Schemes completed during 1992-93 and likely to be completed during 1993-94		-	-	-	-	-	-	-
CRITICAL ONGOING SME SCHEMES AS ON 31-03-1994		196.27	47.77	16.11	14.00	14.00	50.00	14.00
Schemes aimed at maximising benefit from the existing capacity as on 31-3-1994		-	-	-	-	-	-	-
New Schemes of Eighth Plan		-	-	-	-	-	-	-
Total		196.27	47.77	16.11	14.00	14.00	50.00	14.00

ANNUAL PLAN 1994-95(Hill Areas)STATE PLANARCHAEOLOGYIntroduction :

The archaeological activities in the two hills districts of Karbi-Anglong and North Cachar were started in 1988-89. The works consisted of archaeological exploration, conservation, salvage digging etc. Meanwhile, all total six major sites, including parts of the extensive old city of Maibang in the N.C. Hills district have been preserved and three site-galleries for protection and display of sculptures have been established. Further, some schools of secondary standard have also been involved in the beautification and landscaping programme initiated by this Directorate at some archaeological sites. As for creation of posts under hill areas, only two posts of Monument Attendants (Grade IV) have been created uptill now. However, some more such posts are likely to be created during the current year (i.e. 1993-94), proposals for which are already in process.

Annual Budget, 1994-95.

The total budget for the year 1994-95 has been limited to Rs. 2.00 Lakh and with this amount the following works have been proposed.

1. Conservation of Archaeological Sites :

A sum of Rs. 0.80 Lakh has been earmarked for this purpose. With this amount two more archaeological sites will be preserved, as also the annual maintenance of the already protected sites.

2. Survey, Exploration & Excavation :

A sum of Rs. 0.10 Lakh has been earmarked for explorative survey, trial digging, salvage operation etc. at a number of archaeological sites, with a view to locating new sites as also to stop pilferage where necessary.

3. Establishment of Site-Galleries.

An amount of Rs.0.30 Lakh has been proposed under this Scheme. With this sum the second phase of the establishment of site galleries which are in progress at present are proposed to be done.

4. Expansion of Staff.

The amount of Rs.0.80 lakh includes the funds required for the creation of two additional posts of Monument Attendants as also the salaries of the existing posts.

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94 AND
PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95.

ANNEXURE - I

Sl. No.	Minor Head/ Major Head of Development.	Fifth Plan 1992-07 Out- lay.			Annual Plan 1993-94 Anticipated Budget			Annual Plan 1994-95 Proposed Outlay			of which Capital Content.			
		Total	Conti- nuing Sche- me.	New Sche- me.	Total	Conti- nuing Scheme	New Sche- me.	Total	Conti- nuing Scheme	New Sche- me.	Total	Conti- nuing Scheme	New Sche- me.	
		3	4	5	6	7	8	9	10	11	12	13	14	15

00 0000 00 XI. SOCIAL
21 2205 00 SERVICES
EDUCATION
ART & CUL-
TURE.
103. ARCHAEO-
LOGY.

(Sixth Schem-
e Areas).

1. Conservation of Archaeo- logical Sites & Monuments.	= 4.00	4.00	-	0.80	0.80	-	0.80	0.80	-	0.80	0.80	-	-	-	-
2. Survey, Ex- ploration & Excavation	= 1.50	1.30	-	-	-	-	-	-	-	0.10	0.10	-	-	-	-
3. Establish- ment of site- galleries.	= 5.00	5.00	-	0.40	0.40	-	0.40	0.40	-	0.30	0.30	-	-	-	-
4. Student Par- ticipation in Preserva- tion of Cul- tural Proper- ties.	= 0.50	0.50	-	-	-	-	-	-	-	0.30	0.30	-	-	-	-

Contd.

ANNEXURE - I.
(Contd-----)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
---	---	---	---	---	---	---	---	---	----	----	----	----	----	----	----	----

5. Publication
of booklets,
folders,
etc.

0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
------	------	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

6. Expansion
of staff
including
committed
expenditure.

3.00	3.00	-	0.80	0.80	-	0.80	0.80	-	0.80	0.80	-	-	-	-	-	-
------	------	---	------	------	---	------	------	---	------	------	---	---	---	---	---	---

7. Seminar,
Exhibition,
etc.

0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
------	------	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

Total	= 15.00	15.00	-	2.00	2.00	-	2.00	2.00	-	2.00	2.00	-	-	-	-	-
-------	---------	-------	---	------	------	---	------	------	---	------	------	---	---	---	---	---

PHYSICAL TARGETS AND ACHIEVEMENT DURING ANNUAL PLAN
1993-94 AND PROPOSAL FOR THE ANNUAL PLAN 1994-95

Item	Unit	Eighth plan (1992-97) Target	Annual plan 1993-94		Annual plan 1994-95 Target	Remarks
			Target	Anticipated Achievement		
2	3	4	5	6	7	8
Conservation of Archaeological sites & Monuments.	= No.	12	3	4	2	
Survey, Exploration & Excavation.	= Sq.K.M.	-	-	-	-	
Establishment of site-galleries.	= No.	5	1	1	1	
Student participation in preservation of Cultural properties.	= -	-	-	-	-	
Publication of booklets, folders, etc.	= No..	2	-	-	-	
Expansion of staff including committed expenditure.	= No.	5	2	2	2	
Seminar, Exhibition, etc.	= No.	2	-	-	-	

PROPOSALS FOR SPILL-OVER AND ONGOING PROGRAMMES/PROJECTS, ANNEXURE - III 'A'

(Outlay/Expenditure in Rs. Lakhs and Physical Targets/Benefits in relevant units of measurement)

of State : ASSAM.

Particulars	Code No. Major Head/ Minor Head.	Nature and Location of the Schemes	Commence- ment year	Estimated Cost		Annual Plan	Eighth
				Original	Revised	1992-93. Expenditure	Plan 1992-97 outlay
1	2	3	4	5	6	7	8
Completed Schemes as on 31-3-2000 (Spill-over liability, if any, for 1994-95).	21 2205 00 XI. <u>Social Ser- vice, Education Art & Cul- ture.</u> 103. <u>Archaeology,</u>	<u>Archaeological</u> Karbi-Anglong N.C.Hills.	Nil	Nil	Nil	Nil	
Scheme Completed during 1991-92 & 1992-93 & likely to be completed during 1993-94 (Spill-over liability, if any, for 1994-95 and beyond).	- Do -	- Do -	Nil	Nil	Nil	Nil	
Critical On-going Schemes as on 31-3-1994.							
Conservation of Archaeological Sites & Monuments.	= - Do -	- Do -	1988-89	-	-	0.00	4.00
Survey, Exploration & Excavation,	- Do -	- Do -	- Do -	-	-	0.14	1.50
Establishment of Site-Galleries,	- Do -	- Do -	- Do -	-	-	-	5.00
Student Participation in Preser- vation of Cultural Properties,	- Do -	- Do -	- Do -	-	-	-	0.50
Publication of booklets, folders, etc.	- Do -	- Do -	- Do -	-	-	0.20	0.50
Expansion of Staff including Committed Expenditure,	= - Do -	- Do -	-	-	-	0.32	3.00
Seminar, Exhibition, etc.	= - Do -	- Do -	-	-	-	-	0.50
Total =						0.66	15.00

Annual Plan 1993-94 Budgetted outlay.	Annual Plan 1994-95, Pro- posed outlay Anticipa- tted Ex- penditure	Annual Plan 1994-95, Pro- posed outlay				Anticipated Benefits (in Units)		Beyond 1994-95 Beyond 1994-95	Remarks Specifically Environmental measu- rement/Cost.
		1994-95, Pro- posed outlay	Eighth Plan 1992-97	1992-93	1993-94	1994-95 Target.	Beyond 1994-95		
9	10	11	12	13	14	15	16	17	
Nil	Nil		Nil	Nil	Nil	Nil	Nil		
Nil	Nil		Nil	Nil	Nil	Nil	Nil		
0.80	0.80	0.80	-	-	-	-	-		
-	-	0.10	-	-	-	-	-		
0.40	0.40	0.30	-	-	-	-	-		
-	-		-	-	-	-	-		
-	-		-	-	-	-	-		
0.80	0.80	0.80	-	-	-	-	-		
-	-		-	-	-	-	-		
2.00	2.00	2.00							

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS (AS ON 31-3-94).

ANNEXURE - 'III' B.

(Outlay/Expenditure in Rs.Lakh and physical Target Benefits in relevant.)

ame of State / : ASSAM.

Particulars	Code No. Major Head/Minor Head.	Nature & Location of the Schemes	Commence year	Estimated Cost.	Existing		Targets'		Eighth Plan 1992-97 Outlay	Annual Plan 1992-93 Actual Expdt.	Annual Plan 1993-94 Anticipated outlay	Annual Plan 1994-95. Proposed outlay.	
					Capacity in units	Utilisation	Capacity	Utilisation					
1	2	3	4	5	6	7	8	9	10	11	12	13	14

Schemes Aimed at Maximising benefits from the existing capacity as on 31-3-94.

- i)
- ii)
- iii)

NIL

Total =

F - 8

Plan anticipated benefits (in units)				Remarks (Specifically Environmental measures/costs.
Eighth Plan	1992-93	1993-94	Beyond Eighth Plan	
15	16	17	18	19

NIL

PROPOSALS/PROJECTS - NEW SCHEMES OF EIGHTH

PLAN

(Outlay/Expenditure is Rs. lakh and physical Targets/Benefits in relevant units of Measurement).

NAME OF STATE/UT : Assam

PARTICULARS	Code No. Major Head/ Minor Head	Nature and Location of the Scheme	Commence- ment year	Esti- mated cost	Eighth plan 1992-97 outlay	Annual plan 1992-93 outlay	Annual plan 1993-94 outlay	Annual plan 1994-95 propose outlay	Anticipated Benefits In units				Remarks Speci- fically Environ- mentally cost
									Eig- hth plan	1992- 93	1993- 94	1994- 95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

2 21 2205 00

SCHEME OF XI. SOCIAL
TH PLAN SERVICES
EDUCATION
ART & CULTURE

4
1
0

103-ARCHAEOLOGY

(Sixth Schedule
Areas)

Nil

SUMMARY STATEMENT
PROPOSALS FOR PROGRAMMES/PROJECTS

(Rs. in lakh)

Name of State/UT : Assam

Particulars	Code No. Major Head/ Minor Head	Esti- mated cost	Commu- lative Expendi- ture upto end of 7th plan	Annual plan 1992-93	Annual plan 1993-94		Eighth plan 1992-97	Annual plan (1994-95)
				Actual Outlay	Outlay	Anti- cipated Expendi- ture	Outlay	Proposed Outlay
1	2	3	4	5	6	7	8	9
	2 21 2205 00							
Completed Schemes as on 31-3-92. (Spill-over liability, if any, for 1994-95 and beyond)	XI. <u>Social Services Education</u> <u>Art & Culture</u> (Sixth Schedule Areas)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Scheme Completed during 1992-94. (Spill-over liability if any, for 1994-95 and be- yond.)	-do-	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Critical on-going Schemes as on 31-3-1993.	-do-	Nil	1.65	0.65	2.00	2.00	15.00	2.00
Scheme aimed at maximising benefits for the existing capacity as on 31-3-1994.	-do-	Nil	Nil	Nil	Nil	Nil	Nil	Nil
New schemes of Eighth plan.	-do-	Nil	Nil	Nil	Nil	Nil	Nil	Nil

