

# ARUNACHAL PRADESH



## Draft Annual Plan 1987-88

## Volume I

GOVERNMENT OF ARUNACHAL PRADESH  
PLANNING AND DEVELOPMENT DEPARTMENT,  
ITANAGAR.

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GOVERNMENT OF ARUNACHAL PRADESH.

Draft Annual Plan 1987-88.

Volume - I.

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## INTRODUCTION

1. The Union Territory of Arunachal Pradesh has a population of 6.32 lakhs spread over an area of 83,743 Sq.Kms. It ranks 13th in size amongst the 22 States and the 9 Union Territories in the country. The UT has 3257 villages and is predominantly tribal. According to the 1981 Census, the territory had a density of 7.5 persons per Sq.Km. Out of total population of 6.32 lakhs 53.5% were males and 46.5% were females. In numerical terms males numbered 3.49 lakhs and females 2.93 lakhs. The sex ratio of the territory was 862 females per thousand males. The growth rate recorded in the decade 1971-81 was 34% which was a decrease from the growth rate of 38.91% during 1961-71. Out of our total population of 6.32 lakhs only 6.5% of the population resides in urban areas. The territory is mostly inhabited by Scheduled tribes, who, according to 1981 Census constitute 70% of the total population. There are some 25 major tribes with various sub-tribes residing in the territory.

2. The Union Territory is situated at the North East extremity of the country. It is bounded by the Himalayas on the North and by the Patkoi Hills on the East. It has international border of about 300 Kms with Bhutan in the West. Its North Eastern border with Tibet and China upto the junction where India, China and Burma borders meet is about thousand kilometres. Remaining Eastern border runs along with Burma. The total length of the international border is about 1628 kms.

3. Arunachal Pradesh is located between  $26^{\circ} 028'$  to  $29^{\circ} 308'$  N latitudes and  $91^{\circ} 308'$  E longitudes. The terrain of the territory is predominantly hilly, its topography is rugged and is characterised by lofty hilly ridges and deep valleys. The hills gradually rise up towards Himalays and embrace heights from 3000 mts to 7300 mtrs. Normally foot-hill areas are plains and have been found to be very useful for agricultural operations. The differing altitude and variation in climate impart to the entire territory a varied potential for multi-directional agricultural, horticultural and Medicinal operations.

4. Geographically the UT falls in the outer Himalayas and Patkoi ranges. Districts located in the North of Brahmaputra valley i.e. West Kameng, East Kameng, Lower Subansiri, Upper Subansiri, West Siang, East Siang, Dibang Valley districts form part of Eastern Himalayas while Lohit and Tirap districts form part of the patkoi range. The territory is endowed with wide topographical and climatological variation, vegetation and wild life. Climate changes from area to area and even from place to place at short distance. The latitudinal location of a place and its elevation from sea level considerably influences the climatic conditions.

5. Typical rugged topography has curved out scattered and geographically isolated human habitations thereby posing severe problems of transport and communication, inhibiting required movement of men and materials which are indispensable pre-requisites for an accelerated economic development. Needless to emphasise that unless the areas are opened up with a network of roads and communications the abundant industrial resources of forest wealth, hydel power, agricultural and horticultural potential, herbal medicinal wealth and human resources can not be adequately exploited for an accelerated economic development of the people. In the absence of quick means of transport and communication, development of trade and commerce, industries and agriculture gets impeded. Hence the Govt. of Arunachal Pradesh have been placing much emphasis on the development of transport and communication.

6. Despite financial and topographical constraints, considerable progress has been made in various fields. We have attained at the end of the 6th Plan, 4275 kms of road length, production level of 1,73,000 MT of food grains, 12.42 MW of installed capacity of hydel power, electrification of 827 villages, setting up of 18 Hospitals and 64 dispensaries and 57 health units, supply of drinking water to 1,899 villages fully and 801 partially, enrolment of 96,200 students under elementary education and 20,000 under adult education. Despite these advantages the territory is still much behind the other States of the country in economic development.

7. However, our per capita electricity consumption is only 0.86 units as against all India average of 1.46 units ; while in the field of electrification of villages against all India average of 64.68% we have only 25.4% . Similarly, our literacy percentage is as low as 20.79 against all India average of 36.23. In case of availability of roads we have 10.3 kms per 100 sq.km of area against All India average of 49 kms.

8. Massive efforts are required to bring about the transformation of the existing petrified socio-economic structure of the UT. Unless basic infrastructure is built up in the sectors of power, transport and communications, educational institutions, afforestation, Medical and health care, agricultural and allied services and industries etc., along with ancilliary support of institutional buildings, much required accelerated development of the economy shall stand stifled. Unless outlay is substantially enhanced the economy at the most will be able to sustain its existing tempo and shall not catch up other states in the country. Located as it is on the international border it hardly needs emphasis that the development tempo has to be speeded up. For 1987-88 we are proposing an outlay of Rs. 156.3 crores.

9. Taking into account the local compulsions as well as the broad parameters of national objectives, the following main objectives for the Seventh Five Year Plan of Arunachal Pradesh have been adopted :-

- i). Development of basic infrastructure
- ii). Self-sufficiency in food;
- iii). Promotion of horticulture;
- iv). Rapid development of local resources-based industries,
- v). Development of Manpower resources
- vi). Welfare programmes.

10. To realise the above objectives, the sectoral outlays for 1987-88 have been fixed as follows :

Sl No.	Name of the Sector.	Proposed outlay for 1987-88 (Rs. In Lakhs)
1	2	3
I	Agril. & Allied Services	2156.00
II	Rural Development	185.00
III	Irrigation & Flood Control	888.15
IV	Energy	1550.00
V	Industry & Minerals	371.46
VI	Transport & Communication	5358.76
VII	Science & Technology & Environment	6.00
VIII	General Eco. Services	131.00
IX	Social services	4902.04
X	General services	85.00
		<u>15633.41</u>

11. A stage has now been set for an accelerated development of Arunachal Pradesh. The outlay from first Five Year Plan to 7th Plan is furnished as under and it would be noticed that only from 5th Plan onwards meaningful investments have been made.

Ist five year Plan	- Rs. 3.00 crores
IIInd five year Plan	- Rs. 5.00 "
IIIInd five year Plan	- Rs. 7.15 "
IVth five year Plan	- Rs. 17.00 "
Vth five year Plan	- Rs. 63.00 "
VIth five year Plan	- Rs. 222.90 "
VIIth five year Plan	- Rs. 400.00 "(Yet to be accepted by the Govt. of AP).

12. The Seventh Plan outlay has been fixed by the Planning Commission at Rs. 400 crores. However, this is yet to be accepted by the Government of Arunachal Pradesh.

13. The approved outlay for 1985-86 was Rs.73 crores which was 15.87 percent more than the approved outlay of Rs. 63 crores for 1984-85 i.e. last year of the Sixth Five Year Plan. The outlay for 1986-87 is Rs. 90 crores which represents 23.28% increase over the last years approved plan outlay. The size of the Draft Annual Plan for the year 1987-88 comes to Rs. 156.33 crores which is 73.70% higher than the current year's approved outlay of 90 crores. Against the approved outlay of Rs. 73 crores during 1985-86, the expenditure reported to have been incurred was Rs. 72.50 crores representing 99.31 percent utilization of the approved outlay. Even though there have been marginal shortfalls and excess in booking of expenditure, it is found that the expenditure has been practically cent percent. The reconciled figures from a few department are yet to come in. On receipt of these figures final expenditure position will emerge.

14. During 1985-86 out of the approved outlay of Rs. 73 crores, additional resources mobilisation was 2.02 crores. During 1986-87 out of the approved outlay of Rs. 90 crores, the additional resources mobilisation component has been fixed at the level of Rs. 2.69 crores. Additional resource mobilisation component for the year 1987-88 will be fixed after the discussions with the Planning Commission.

15. The brief resume on each head of development indicating the targets and achievement, strategy, etc., are given hereafter. Volume-II of Draft Annual Plan contains the detailed write-up on each scheme along with financial break-up under each sectoral plan accompanied by the required statements on financial and physical details.



AGRICULTURE :

Revised Sixth Plan outlay	Rs. 1050.14 lakhs.
Seventh Plan outlay	Rs. 2210.00 lakhs.
Approved outlay 1985-86	Rs. 319.74 lakhs.
Approved outlay 1986-87	Rs. 415.00 lakhs.
Proposed outlay 1987-88	Rs. 545.00 lakhs.

Food Production

The main priority of the agricultural programme is to increase food production. The target of foodgrains production for 1987-88 has been kept at 2.183 lakh M.T. against current year's target of 2.07 lakhs M.T. To achieve this production level, supply of inputs like technology, manures and fertilizers, tools and implements, HYV seeds, plant protection measures and credit will be made available through various schemes/programmes.

Commercial Crops

The economic condition of farmers can improve only if they can produce a marketable surplus. To achieve this end, emphasis has been given on expanding cultivation of commercial crops like potatoes, mustard, soyabean, ginger, pulses and oilseeds. The target of oilseeds production for 1987-88 has been kept at 13800 MT against current year's target 12,000 MT and Seventh Plan's target of 20000 MT. The target for production of pulses for 1987-88 has been set at 2300 MT against current year's target of 2000 MT and Seventh Plan's target of 6000 MT.

Horticulture

The target of horticultural production has been kept at 31280 tonnes for 1987-88 against current year's target of 27200 tonnes and the Seventh Plan target of 43530 tonnes.

Others

The target of seed production for 1987-88 has been proposed as 3140 MT against current year's target of 2660 MT. Further, it is proposed to activate the existing 10 farms besides opening a new farm at Borduasa. During 1987-88 the proposal is for supply of

0.5 thousand MT of active ingredients to farmers to cover 4.60 thousand hect of land. It is also proposed to supply 2000 MT of HYV seeds during 1987-88. Due emphasis has been given for training of inservice personnel and farmers, extension activities, providing marketing facilities and research and development activities. An Agricultural Produce Marketing and Processing Corporation to deal with the various aspects of marketing is proposed to set up. The Crop-Insurance Scheme is also proposed to be introduced in the territory.

RURAL WORKS DEPARTMENT :

The Rural Works Department operates the following heads of development :-

- (i) Soil and Water Conservation
- (ii) Minor Irrigation
- (iii) NRSE/IREP
- (iv) Rural Roads
- (v) Rural Water Supply
- (vi) Rural Housing.

The brief note on each of the above head is given below :

SOIL & WATER CONSERVATION

Revised Sixth Plan outlay	Rs. 765.00 lakhs
Seventh plan outlay	Rs.1600.00 lakhs
Approved outlay 1985-86	Rs. 224.00 lakhs
Approved outlay 1986-87	Rs. 300.00 lakhs
Proposed outlay 1987-88	Rs. 500.00 lakhs

Following are the areas of emphasis under this head.

(i) Greater emphasis being attached to maintain environmental and ecological balance.

(ii) Soil conservation measures assume greater significance in AP due to prevalence of rampant shifting cultivation. The only way to reduce this practice to provide the farmers with scientifically designed permanent terraces in hilly slopes and valleys supported by gravity irrigation.

(iii) The existing cultivation areas are very much susceptible to land slides and land slips, gully formation, stream bank erosion, flooding and water logging. Considering the above factors it has been proposed to accelerate the pace of work in this sector.

While substantial step-up of outlay has been proposed by the department, corresponding increase in physical target have not been proposed.

Against the target of 1500 Hect of land development during the current year, the target for 1987-88 has been proposed at 2000 Hect. The target under soil conservation measures, for 1987-88 is 2500 Hect against the same target of 2500 Hect for the current year.

#### MINOR IRRIGATION

Revised Sixth Plan outlay	: Rs. 1568.72 lakhs
Seventh Plan outlay	: Rs. 2300.00 lakhs
Approved outlay 1985-86	: Rs. 430.00 lakhs
Approved outlay 1986-87	: Rs. 465.00 lakhs
Proposed outlay 1987-88	: Rs. 800.00 lakhs

Due to the small and scattered holdings in narrow valleys, minor irrigation plays the most important role in providing assured irrigation to the farmers in the permanently cultivated land.

The Parliamentary Consultative Committee during its last visit to AP have observed that 7th Plan outlay under the sector is totally inadequate.

The outlay for 7th Plan under this sector is Rs.23 crores against proposed outlay of Rs.67 crores. As a result, the annual outlay for past two years had been very low in comparison to the requirement. Greater emphasis will be given to speed up completion of spill-over schemes and also to explore new potential areas for irrigation. The target under minor Irrigation during the current year is 4500 hectares. The target that has been proposed for 1987-88 is 4750 hecets. Out of the proposed Rs.800 lakhs an amount of Rs.150 lakhs has been proposed under Direction and Administration and Rs.25 lakhs for maintenance.

RURAL ROADS :

Revised Sixth Plan outlay	: Rs. 785.55 lakhs
Seventh Plan outlay	: Rs. 2769.00 lakhs
Approved outlay 1985-86	: Rs. 444.60 lakhs
Approved outlay 1986-87	: Rs. 500.00 lakhs
Outlay proposed for 1987-88	: Rs. 850.00 lakhs.

Out of Rs. 850 lakhs, Rs. 100 lakhs has been proposed for building-up the departmental infrastructure and balance Rs. 750 lakhs for construction of rural roads, cross drain culverts, retaining walls, suspension bridges etc during 1987-88.

Against the current year's target of 99 Kms (90 Kms unsurfaced and 9 Kms surfaced) the target proposed for 1987-88 is 109 Kms (100 Kms unsurfaced and 9 Kms surfaced). The target for construction of suspension bridges for 1986-87 is 20 Nos against the same No. of 20 bridges targetted for 1987-88.

IREP / NRSE :

Revised Sixth Plan outlay	: Rs. Nil.
Seventh Plan outlay	: Rs. 150.00 lakhs
Approved outlay 1985-86	: Rs. 20.00 lakhs
Approved outlay 1986-87	: Rs. 34.00 lakhs
Outlay proposed for 1987-88	: Rs. 75.00 lakhs.

This is a new programme and under this installation of devices like Solar PV community lighting system, solar street lighting system, Solar PV pumps, wind pumps, bio-gas plant etc. have been put up at various locations to study their effectiveness/efficiency. It is also proposed to study the feasibility of these devices in far-flung areas with different climate conditions. Meteorological units have been established at 31 locations to observe the temperature, humidity, rainfall, wind speed etc. There is also a widespread scope for harnessing water resources at individual village level. Surveys are being conducted under this programme. Six bio-gas plant, 15 solar photovoltaic, 30 solar thermal and 4 wind pumps/wind generators have been proposed. Under IREP, scheme in 3 blocks namely Doimukh, Gensi and Hayuliang will be taken up on the basis of the survey conducted by the Directorate of Economics & Statistics.

RURAL WATER SUPPLY :

Revised Sixth Plan outlay	:	Rs. 1284.38 lakhs
Seventh Plan outlay	:	Rs. 1742.00 lakhs
Approved outlay 1985-86	:	Rs. 440.00 lakhs
Approved outlay 1986-87	:	Rs. 525.00 lakhs
Proposed outlay 1987-88	:	Rs. 750.00 lakhs

Rural Water Supply is a most important item and also comes under 20 Point Programme. Portable safe drinking water is provided to the villages under this programme. The filtration and treatment of water is, also given due attention. It is proposed to cover 250 villages under rural water supply against the current year target of 300 villages. Under accelerated water supply schemes another 50 villages will be covered against the same target for the current year. The filtration and treatment is proposed to be provided in 75 unit. during 1987-88.

RURAL HOUSING :

Revised Sixth Plan outlay	:	Rs. 55.00 lakhs
7th Plan outlay	:	Rs. 120.00 lakhs
Approved outlay 1985-86	:	Rs. 50.00 lakhs
Approved outlay 1986-87	:	Rs. 50.00 lakhs
Proposed outlay 1987-88	:	Rs. 75.00 lakhs.

Under this programme, CGI sheets worth Rs.2,500 per family is provided as construction assistance to the weaker section of the people. It is also an item under 20-Point Programme. The target for 1987-88 has been proposed at 2,400 family against 2000 families for the current year. Low cost rural housing design suitable to the conditions prevailing in Arunachal Pradesh is however under consideration of the Govt.

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FISHERIES :

Revised Sixth Plan outlay	:	Rs. 114.20 lakhs.
7th Plan outlay	:	Rs. 250.00 lakhs.
Approved outlay 1985-86	:	Rs. 39.20 lakhs.
Approved outlay 1986-87	:	Rs. 42.75 lakhs.
Proposed outlay 1987-88	:	Rs. 64.00 lakhs.

The main objective is to educate the fish farmers on modern production technologies and simultaneously augment fish and fish seed production in the territory through implementation of various development programmes like paddy-cum-fish culture, integrated fish farming, reclamation of beels, construction of fish farms and production of fish seeds. The target of fish production for 1987-88 has been proposed at 500 MT. 5 million Fry and 2.40 million Fingerlings have also been proposed to be produced during 1987-88. As per directives of the Govt. of India, a proposal to set up fish Farmers Development Agency is proposed to be set up during the next year.

ANIMAL HUSBANDRY:

Revised Sixth Plan outlay	:	Rs. 492.27 lakhs.
7th Plan outlay	:	Rs. 700.00 lakhs
Approved outlay 1985-86	:	Rs. 134.40 lakhs.
Approved outlay 1986-87	:	Rs. 146.00 lakhs
Proposed outlay 1987-88	:	Rs. 193.10 lakhs.

The main objective of Animal Husbandry development programme during 1987-88 will continue to increase the productivity of livestock to get more meat, egg, wool and other livestock products. The target of meat production for 1987-88 has been proposed at 11.7 lakhs, eggs at 28 million numbers, wools 55 thousand kgs. It is proposed to improve the indigenous stock of cattle, poultry, pigs, sheeps/ goat and other livestock through continuous process of cross breeding / upgradation. Establishment of veterinary dispensary, 5 Vety Aid Centres, two regional vaccine depots, one bullock rearing centre have been proposed for 1987-88. In addition to that distribution of 22 breeding bullocks, 27 poultry / duck units, 22 goat units, 10 sheep units, 5 mithun

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units, 28 piggery units and 10 mithun bulls have also been proposed. 100 hecets pasture land will be developed during 1987-88.

DAIRY DEVELOPMENT :

Revised Sixth Plan outlay	: Rs. 38.04 lakhs
7th Plan outlay	: Rs.100.00 lakhs
Approved outlay 1985-86	: Rs. 19.06 lakhs
Approved outlay 1986-87	: Rs. 20.50 lakhs
Proposed outlay 1987-88	: Rs. 22.90 lakhs.

The programme envisages augmentation of milk production, collection and marketing. The target of milk production for 1987-88 has been proposed at 38 thousand tonnes, 27 dairy units have been proposed to be distributed during 1987-88. Necessary support to the existing 4 dairy co-operatives has also been provided for.

FOREST DEPARTMENT :

Revised Sixth Plan outlay	:Rs. 1396.90 lakhs.
7th Plan outlay	:Rs. 3000.00 lakhs
Approved outlay 1985-86	:Rs. 464.80 lakhs.
Approved outlay 1986-87	:Rs. 530.00 lakhs.
Proposed outlay 1987-88	:Rs. 685.00 lakhs.

The forest activities have made head way gradually during the successive 5th year Plans particularly in growing and developing forest plantation and for construction of buildings, roads and besides, development of habitat etc. Upto the end of 1985-86, 53246 hect of plantations were raised, 1307 kms of forest roads were constructed, 34.11 cum of timbers were extracted yielding revenue to the tune of Rs.76.21 crores under State Plan. The target of plantation that has been fixed for 1987-88 under different schemes are as under :-

- a) Plantation of quick growing species 50
- b) artificial plantation 2350 hecets.,
- c) aided natural regeneration 700 hecets.,
- d) afforestation 300 hecets,
- e) rehabilitation of jhum lands 2100 hecets.,

f) social forestry 250 hect. It is proposed to bring 60 sqm. of UST area of Anchal Samity / Villages under Anchal Reserved Forest during 1987-88. Due emphasis has also been given for preservation of rich heritage of wild life in the territory.

CO-OPERATION :

Revised Sixth Plan outlay	: Rs. 397.43 lakhs.
Seventh Plan outlay	: Rs. 550.00 lakhs.
Approved outlay 1985-86	: Rs. 110.00 lakhs
Approved outlay 1986-87	: Rs. 111.00 lakhs.
Proposed outlay 1987-88	: Rs. 146.00 lakhs.

The main emphasis is to streamline the functioning of Cooperative Organisations, in the light of the Cooperative Acts and Rules, and strengthening of infrastructure. The schemes during 1987-88 envisages agricultural loans to farmers, procurement / marketing and processing of agricultural surplus to ensure remunerative prices to farmers, and to develop cooperatives among weaker sections etc. In the consumer sector, efforts, will continue to provide essential commodities to the people. On going schemes like construction of storage godowns and construction of de-partmental stores at different locations also will continue construction of Super Bazar at Itanagar to meet the demands of the Capital Complex is in progress.

An amount of Rs.26.00 lakhs has been proposed for providing loan, share capital participation and subsidy to 19 LAMPS with 46 branches under them. Under these schemes, interest subsidy, staff subsidy and subsidy for construction of buildings of the Co-operative Apex Bank etc have been provided.

During 1987-88, Rs.25.00 lakhs short-terms loans and Rs.30.00 lakhs medium terms loans have been targetted to be achieved. The targets proposed for 1987-88 are Rs.25.00 lakh STF and Rs.35.00 MT loans. The sale of consumer goods by Co-operative Societies



during 1987-88 have been fixed at Rs.16.05 crores and marketing of agricultural produce at Rs.1.05 crores, against the current year's target of Rs.16.00 crores and Rs.0.85 crores respectively.

R.D. DEPARTMENT :

(a) Community Development :

Revised Sixth Plan outlay	: Rs. 205.84 lakhs
7th Plan outlay	: Rs. 444.40 lakhs.
Approved outlay 1985-86	: Rs. 55.70 lakhs.
Approved outlay 1986-87	: Rs. 79.00 lakhs.
Proposed outlay 1987-88	: Rs. 105.00 lakhs.

It is proposed to strengthen the organisational set-up at Directorate and Blocks levels for Planning, implemetation and monitoring of various programmes. Apart from construction of good numbers of residential and non-residential buildings for DRDAs and Blocks, the target under porter track proposed to be constructed during 1986-87. It is proposed to construct 30 nos of suspension bridges, organise 30 new Mahila Mandals and train 50 Gram Sevika's during 1987-88.

(b) Special Nutrition Programme :

Revised Sixth Plan outlay	: Rs. 29.50 lakhs
7th Plan outlay	: Rs. 80.00 lakhs
Approved outlay 1985-86	: Rs. 11.00 lakhs
Approved outlay 1986-87	: Rs. 23.00 lakhs
Proposed outlay 1987-88	: Rs. 30.00 lakhs.

The Special Nutrition Programme is a component of the Minimum Needs Programme. The Supplementary nutrition to children ( 0-6 years) and to the mothers is provided through the Anganwadi Centres being run under I.C.D.C. The beneficiaries proposed to be covered under this scheme during 1987-88 are 7000 children and 3000 women against the target of 5000 children and 2000 women respectively for the current year.

/1987-88 is 700 k.m. against 600 k.m. for the year

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PANCHAYAT :

Revised Sixth Plan outlay	: Rs. 60.07 lakhs.
Seventh Plan outlay	: Rs. 70.60 lakhs.
Approved outlay 1985-86	: Rs. 15.00 lakhs.
Approved outlay 1986-87	: Rs. 18.00 lakhs.
Proposed outlay 1987-88	: Rs. 20.00 lakhs.

The three-tier Panchayat Raj system was introduced in Arunachal Pradesh in October, 1968. The entire territory has ten Zilla Parishads, 58 Anchal Samities and 781 Gram Panchayats functioning as advisory bodies, out of which only the Anchal Samities are vested with financial powers. The area of an Anchal Samiti is normally co-terminous with the Community Development Blocks, with the BDOs functioning as Executive Officers and Secretaries of Anchal Samities. Though Panchayat Raj was introduced in 1968 necessary financial assistance for strengthening the institutions started only from 1974.

Efforts are being made to make these institutions more resource oriented by mobilising people's participation, for carrying out various socio-economic development programmes. An amount of Rs.5.00 lakhs has been earmarked for construction of residential/non-residential buildings and Rs.9.50 lakhs for providing assistance to Panchayat Raj institutions during 1987-88.

LAND REFORMS :

Revised Sixth Plan outlay	: Rs. 36.17 lakhs.
Seventh Plan outlay	: Rs. 80.00 lakhs.
Approved outlay 1985-86	: Rs. 16.35 lakhs.
Approved outlay 1986-87	: Rs. 20.00 lakhs.
Proposed outlay 1987-88	: Rs. 35.00 lakhs.

Out of Rs.35 lakhs Rs.31 lakhs have been proposed for organisational set-up. The approval of the Govt. of India to the Land Settlement and Land Reform bill is expected soon. On enactment of bill, action is proposed to be taken for traverse and cadastral survey of land, preparation of records off rights etc. Othersise, the

piece-meal survey to demarcate the Govt. land in the Capital Complex, District & Sub-divisional headquarters etc. will continue.

INDUSTRY :

Revised Sixth Plan outlay	: Rs. 449.59 lakhs.
7th Plan agreed outlay	: Rs.1031.25 lakhs.
Approved outlay 1985-86	: Rs. 143.00 lakhs.
Approved outlay 1986-87	: Rs. 154.80 lakhs.
Proposed outlay 1987-88	: Rs. 399.46 lakhs.

The Industry Department deals with the following heads of development.

- (i) Medium Industries
- (ii) Village and Small Scale Industries
- (iii) Mining
- (iv) S & T Programme
- (v) Environmental Programme.
- (vi) Labour and Labour Welfare (III)

A brief note on each of the above programme is as under :

Industry ( other than village and SSI )

Against the approved outlay of Rs.23.00 lakhs for 1986-87, an outlay of Rs.213.96 lakhs has been proposed for 1987-88. This increase is mainly due to the proposed provision of Rs.151.96 lakhs for providing share capital to APIDFC, for setting up various industries.

A cement plant at Hunli is proposed to be set up during the Seventh Plan period. The Geological Survey of India is conducting the survey work. The feasibility report has been prepared by the North Eastern Industrial and Technical Consultancy Organisation, Gauhati which envisages an investment of Rs.244.00 lakhs. A token provision of Rs.1.00 lakh only has been kept for the purpose for 1987-88. A token provision of Rs.1.00 lakh has also been kept for meeting the preliminary expenses to establish a paper mill at Tirap/ Lohit District.

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### Mining

A number of surveys have been undertaken by the Geological Survey of India and it is found that AP has rich mineral deposits, notable among them are oil, coal, lime-stone, graphite, dolomite and marble etc. The Oil India Ltd has drilled wells in Kharasang area and crude oil has been extracted from Ningru field. The lease for mining has been granted to Coal India Ltd for extraction of Coal in Namchik Nampuk area in Tirap District. Commercial mining of dolomite deposit at Rupa has been taken up by National Development Corporation, Hyderabad.

### Village and SSI Units

For setting up various small scale industries, incentive like power subsidy, transport subsidy, capital investment subsidy, subsidy for tools, equipment s, machineries, material etc are proposed for prospective entrepreneurs. Two Industrial Estates are proposed to be set up during 1987-88. 50 S.S.I. units are proposed to be opened during 1987-88 against 100 units during 1986-87.

### Scientific Service and Research

For organising the State Council of Science and Technology in Arunachal Pradesh by involving scientists, engineers, administrators, and arranging seminars study visits etc. an amount of Rs.6.00 lakhs has been proposed. The amount includes Rs.1.50 lakhs for Ecology and Environmental Programmes. Last year, the Environment Programme was with P & D Deptt. During the current year, as per Planning Commission suggestion, this programme has been transferred to Industry Department.

### Labour and Labour Welfare (III)

The I.T.I. Roing is imparting training to suit Junior level technical hands and at present 99 trainees are under-going training. One more I.T.I. is being set up during the current year. An amount of Rs.22.00 lakhs has been proposed for 1987-88 against the current year's approved outlay of Rs.15 lakhs. 18 posts have been proposed to be created for the new I.T.I. during 1987-88. The number of trainees proposed to be trained during 1987-88 fixed at 110.

ROAD TRANSPORT

Revised Sixth Plan outlay	: Rs. 307.85 lakhs.
7th Plan outlay	: Rs. 500.00 lakhs.
Approved outlay 1985-86	: Rs. 110.00 lakhs.
Approved outlay 1986-87	: Rs. 120.00 lakhs.
Proposed outlay 1987-88	: Rs. 180.00 lakhs.

Effective road transport linkages play an important role in bringing the villages to the main-stream of developmental progress. The Department has a fleet of 82 buses deployed in the various stations in the territory. A total of about 9800 K.M. is covered per day operating 71 buses on average on 41 roads. The needs of passengers are increasing day by day. In order to cope with the growing demand of the people it is proposed to procure 18 nos different types of heavy vehicles and 2 nos light vehicles at an estimated cost of Rs.60.00 lakhs during 1987-88, to replace the old vehicles and also for opening of 6 new services i.e. Ziro-Nyapin, Towang-Tezpur, Along-Pasighat, Bomdila-Seppa, Khonsa-Changlang and Namsai-Miao. In order to provide advance reservation in long distance trains 3 more Railway out-agencies one each at Pasighat, Khonsa and Daporijo will be opened during 1987-88.

CIVILIAN PASSENGER HELICOPTER SERVICE:

Revised Sixth Plan outlay	: Nil.
Seventh Plan outlay	: Nil.
Approved outlay 1985-86	: Nil.
Approved outlay 1986-87	: Nil.
Proposed outlay 1987-88	: Rs.163.00 lakhs.

This is a new proposal to introduce a Civilian passenger helicopter service by leasing a helicopter from the Helicopter Corporation of India, which is a Public Sector undertaking, under the Department of Civil Aviation in the Union Ministry of Transport. This scheme is to provide transport services to the people living in hilly and inaccessible areas of the UT where other transport facilities are lacking. The Helicopter Corporation of

India has offered two types of helicopter namely, Dauphin and Westland helicopters for the purpose. On an annual basis, the financial implications for Dauphin helicopter service comes to Rs.163.00 lakhs and for Westland helicopter works out to Rs.216.00 lakhs.

Arunachal Pradesh consists of hilly and terrains with very remote border regions. There are places like Tuting, Huchuka, Vijoy Nagar etc which are located at a distance of several days foot march away from the nearest road head. In the absence of a viable transport system, the people of such localities have to face a lot of hardship. Very essential stores and even life saving medicines could not be supplied at regular intervals in the absence of a dependable mode of transport. The financial implication of Dauphin helicopter being the lowest the introduction of Dauphin helicopter service with effect from 1st April 1987 is being proposed. Accordingly a provision of Rs.163.00 lakhs has been made for 1987-88.

EVOLUTION & MONITORING CELL:

Revised Sixth Plan outlay	: Rs. 11.59 lakhs
Seventh Plan outlay	: Rs. 40.00 lakhs
Approved outlay 1985-86	: Rs. 5.75 lakhs
Approved outlay 1986-87	: Rs. 5.75 lakhs
Proposed outlay 1987-88	: Rs. 28.00 lakhs

The huge step-up in outlay as proposed by the Cell is mainly due to the fact that the Cell has proposed a capital outlay of Rs.20 lakhs for construction of office buildings. At present, the P & D Deptt. does not have sufficient accommodation. When the sanctioned posts of the Cell would be filled up there will be hardly any space for them. Hence, it is considered necessary to propose for a separate allocation of Rs.20 lakhs for office accommodation.

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INFORMATION & PUBLICITY DEPARTMENT

a) TOURISM

Revised Sixth Plan outlay	= Rs. 29.15 lakhs
Seventh Plan outlay	= Rs. 40.00 "
Approved outlay 1985-86	= Rs. 15.00 "
Approved outlay 1986-87	= Rs. 16.00 "
Proposed outlay 1987-88	= Rs. 24.00 "

A start has been made in Arunachal Pradesh towards development of tourism by starting a tourist lodge at Bomdila. A tourist lodge is functioning at Tezu and a tourist lodge has been constructed at Miao. The main stress is to provide necessary staff for running the tourist lodges in an efficient manner and to procure the required vehicles. Two new tourist lodges are also proposed to be constructed at Ziro and Pasighat during 1987-88.

b) INFORMATION & PUBLICITY

Revised Sixth Plan outlay	= Rs. 58.57 lakhs
Seventh Plan outlay	= Rs. 50.00 "
Approved outlay 1985-86	= Rs. 22.00 "
Approved outlay 1986-87	= Rs. 22.00 "
Proposed outlay 1987-88	= Rs. 36.00 "

With the expansion of Govt. activities in different spheres the publicity activities have also increased considerably which the department is not in a position to cope with due to shortage of required manpower. The department has, therefore, proposed to create 18 new posts during 1987-88. It is also proposed to purchase 200 C.L. sets for replacement and new installations, to install a town broadcasting system at Changlang and to extend the existing broadcasting system in the capital complex, to purchase (U) Matric Camera with necessary accessories and 8 feature colour films during 1987-88. The proposed outlay includes Rs. 11.50 lakhs for construction of buildings.

c) STATIONERY & PRINTING :

Revised Sixth Plan outlay	Rs. 43.60 lakh s.
Seventh plan outlay	Rs. 65.00 lakh s.
Approved outlay 1985-86	Rs. 17.25 lakhs.
Approved outlay 1986-87	Rs. 20.00 lakh s.
Proposed outlay 1987-88	Rs. 35.00 lakhs.

Out of 35 lakhs, Rs. 25 lakhs has been proposed as capital outlay for construction of building for the modern printing press. Six new posts have also been proposed for 1987-88.

CIVIL SUPPLY :

Revised Sixth Plan outlay : Rs. 5.00 lakhs.  
Seventh Plan outlay : Rs.60.00 lakhs.  
Approved outlay 1985-86 : Rs. 8.80 lakhs.  
Approved outlay 1986-87 : Rs.16.20 lakhs.  
Outlay proposed for 1987-88: Rs.33.16 lakhs.

A huge step-up in outlay has been proposed for 1987-88. Out of Rs.33.16 lakhs, Rs.16.76 lakhs has been proposed for completion of two ongoing godowns including office buildings of Civil Supply Deptt. and also for construction of 4 new godowns for strengthening of public distribution system. Further, a substantial step-up on revenue side has also been proposed by the department. This appears to be mainly for creation of 27 new posts and purchasing of two jeeps and two trucks.

LEGAL METROLOGY :

Revised Sixth Plan outlay : Rs. 14.75 lakhs.  
Seventh Plan agreed outlay: Rs. 25.00 lakhs  
Approved outlay 1985-86 : Rs. 6.00 lakhs.  
Approved outlay 1986-87 : Rs. 6.00 lakhs  
Proposed outlay 1987-88 : Rs. 12.50 lakhs.

The Deptt. is entrusted with the responsibility of carrying out enforcement of weight and measures laws in the territory. For the purpose of implementation of legal provisions, it is necessary that requisite numbers of officers and staff at various levels from field to headquarters be positioned. Apart from this, provisions for equipments, materials, motor vehicles, residential and non-residential accommodation are also essential to enable the field staff to carry out their duties effectively. The department is anticipating to create 41 posts during the current year and also propose to create another 7 new posts during 1987-88. Higher allocation of Rs.12.50 lakhs is, there, proposed.



ECONOMICS AND STATISTICS :

Revised Sixth Plan outlay	: Rs. 13.31 lakhs.
Seventh Plan outlay	: Rs. 50.00 lakhs.
Approved outlay 1985-86	: Rs. 11.00 lakhs.
Approved outlay 1986-87	: Rs. 10.00 lakhs.
Proposed outlay 1987-88	: Rs. 18.00 lakhs.

The draft plan for 1987-88 envisages creation of total of 60 posts, purchase of 6 jeeps and construction of residential quarters as well as office accommodation in the District. The transfer of schemes on registration of birth and death to the department and higher emphasis on coverage of statistics on different fronts necessitate the creation of adequate number of posts and construction of buildings during 1987-88. It is to be added that only 2 posts (1 each of Inspector of Statistics and Driver ) were created during entire 6th Five Year Plan period. No post was created during the first year of the 7th Five Year Plan. Considering all these factors a higher outlay of Rs.18 lakhs for 1987-88 is proposed.

EDUCATION :

GENERAL EDUCATION

Revised Sixth Plan outlay	: Rs.2669.02 lakhs.
Seventh Plan outlay	: Rs.5000.00 lakhs.
Approved outlay 1985-86	: Rs. 961.00 lakhs.
Approved outlay 1986-87	: Rs.1295.00 lakhs.
Proposed outlay 1987-88	: Rs.2120.00 lakhs.

Out of the proposed outlay of Rs.2120.00 lakhs Rs.1220.00 lakhs has been earmarked for the construction of buildings during 1987-88 including clearance of back-log of buildings. The main objective of the draft plan is the expansion of education at all levels to achieve the targets fixed by the Govt. Within the stipulated period along with consolidation of the existing institutions to ensure optimum utilisation of the existing facilities. The main thrust would be

on creation of permanent assets in the form of schools, hostel buildings and residential quarters for the functionaries at all levels. Quality of education would be improved to make it more productive by promoting skills. National Integration and Social and moral values would be emphasised to instil pride in our heritage.

A proposal to open a new college at Bondila has been made in addition to opening of two new colleges one each at Lohit and Tirap Dist. during the current year. Under elementary education establishment of 50 primary schools, opening of 15 IV Primary schools, upgradation of 40 primary schools to middle schools have been proposed for 1987-88. Under secondary education 10 middle schools and 5 secondary schools have been proposed to be up-graded to secondary and higher secondary respectively. Under sports and youth services Rs. 65.00 lakhs has been proposed.

b) Nutrition (Mid-day:meal Programme)

Revised Sixth Plan outlay	:Rs. 38.50 lakhs.
Seventh Plan outlay	:Rs.120.00 lakhs.
Approved outlay 1985-86	:Rs. 16.50 lakhs.
Approved outlay 1986-87	:Rs. 24.00 lakhs.
Proposed outlay 1987-88	:Rs. 30.00 lakhs.

To ensure maximum attendance of children in schools throughout the whole academic session the scheme of providing mid-day meal would not only be continued, but also extended to remote areas, where there is food shortage and the parents cannot afford to send their wards to the schools. Under mid-day meal programme, 18200 beneficiaries are proposed to be covered during 1987-88 against the current year's target of 14500.

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TRAINING INSTITUTE:

Revised Sixth Plan outlay	: Rs. 16.33 lakhs.
Seventh Plan outlay	: Rs. 40.00 lakhs.
Approved outlay 1985-86	: Rs. 10.00 lakhs.
Approved outlay 1986-87	: Rs. 10.00 lakhs.
Proposed outlay 1987-88	: Rs. 12.50 lakhs.

The Training Institute was established by the Govt. with the objective of providing in service and induction trainings to officers and staffs so as to improve them standard of performance. One block is in progress. The hostel buildings are being taken up. Ten training courses had been completed. Target for 10 more courses during 1987-88 has been proposed.

∟ of institute buildings has since been completed and the other block

SMALL SAVINGS :

Revised Sixth Plan outlay	: Rs. 0.24 lakhs.
Seventh Plan outlay	: Rs. 5.00 lakhs.
Approved outlay 1985-86	: Rs. 1.00 lakhs.
Approved outlay 1986-87	: Rs. 1.00 lakhs.
Proposed outlay 1987-88	: Rs. 2.84 lakhs.

Out of the proposed outlay, Rs.1 lakh is provided for the construction of office buildings which will involve an estimated cost of Rs.5 lakhs. The target for promotion of Small Savings has been proposed at Rs.2.25 crores for 1987-88. This will be achieved by giving more emphasis to raise deposits from the areas where potential is more. At the same time, due regard will also be paid to the less potential areas.

SOCIAL AND CULTURAL AFFAIRS(Under Arts and Culture):

Revised Sixth Plan outlay	: Rs. 47.11 lakhs.
Seventh Plan outlay	: Rs. 75.00 lakhs.
Approved outlay 1985-86	: Rs. 34.95 lakhs.
Approved outlay 1986-87	: Rs. 45.00 lakhs.
Proposed outlay 1987-88	: Rs. 88.50 lakhs.

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Out of Rs.88.50 lakhs it is proposed to contribute Rs.47 lakhs for Maintenance of Zonal Cultural Centre during 1987-88 against current year's contribution of Rs. 20 lakhs. Further, it is also proposed to construct a transit barrack with a cost of Rs. 16 lakhs to provide accomodation to the cultural troupes that come to Itanagar in connection with various cultural programmes during important national festival and also during the visit of WVIP/VIPs.

LIBRARY (Under Arts & Culture) :

Revised Sixth Plan outlay	: Rs. 26.17 lakhs
Seventh Plan outlay	: Rs. 37.50 lakhs.
Approved outlay 1985-86	: Rs. 10.00 lakhs.
Approved outlay 1986-87	: Rs. 10.00 lakhs.
Proposed outlay 1987-88	: Rs. 50.00 lakhs.

Out of Rs. 50 lakhs, proposed Rs. 30 lakhs is for construction of 5 new district libraries and maintenance of existing library buildings. Eight new posts have also been proposed for creation during 1987-88, in addition to procurement of reading materials.

RESEARCH (Under Art and Culture) :

Revised Sixth Plan outlay	: Rs. 22.22 lakhs.
Seventh Plan outlay	: Rs. 37.50 lakhs.
Approved outlay 1985-86	: Rs. 10.00 lakhs.
Approved outlay 1986-87	: Rs. 25.00 lakhs.
Proposed outlay 1987-88	: Rs. 66.45 lakhs.

Out of Rs. 66.45 lakhs, capital outlay accounts for Rs. 33.75 lakhs for construction of residential buildings and the state museum building at Itanagar. The remaining Rs. 32.70 lakhs is proposed for various schemes.

MEDICAL & PUBLIC HEALTH :

Revised Sixth Plan outlay	: Rs. 899.93 lakhs.
Seventh Plan outlay	: Rs.1450.00 lakhs.
Approved outlay 1985-86	: Rs. 250.00 lakhs.
Approved outlay 1986-87	: Rs. 270.00 lakhs.
Proposed outlay 1987-88	: Rs. 360.00 lakhs.

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The main programme content of this department is to restructure the existing health care institutions to make them in conformity with All India pattern. During the 7th Plan, 7 community health centre, 28 primary health centre and 190 sub-centres are to be set up. The above health institutions will be set up by restructuring the existing units by providing additional inputs and also by opening new ones. The targets for 1987-88 are to set up 2 community health centre, 8 primary health centre and 32 sub-centres.

The public health programmes of the department are taken up mainly under Central/Centrally Sponsored schemes. 1125 TB cases, 150 new leprosy cases and 100 cases under the control of blindness programmes are targetted to be treated during 1987-88. Due emphasis has also been given on Family Welfare programme. The target of 450 sterilisation, 1500 IUD, 600 C.C. users and 700 OP users have been proposed for 1987-88 under this programme.

#### LABOUR DEPARTMENT

Revised Sixth Plan outlay	: Rs. 0.50 lakh.
Seventh Plan outlay	: Rs. 8.75 lakhs.
Approved outlay 1985-86	: Rs. 2.00 lakhs.
Approved outlay 1986-87	: Rs. 2.00 lakhs.
Proposed outlay 1987-88	: Rs. 8.50 lakhs.

With the increase of development activities and number of industries, the labour population has also been growing. The department has no adequate infrastructure at headquarters as well as district levels to implement labour welfare and labour laws in industrial establishments and other work places. A district set up has already been created in the Tirap District. It is proposed to set up another district unit consisting of a labour officers, one LDC and one Peon at Lohit District during 1987-88. One post of Labour Commissioner and one post of Deputy Labour Commissioner (Conciliation) have also been proposed at headquarters. The proposed outlay includes Rs. 5 lakhs for construction of residential and non-residential buildings. Employment Services - One small Employment Cell at Naharlagun under DSCA and 10 Employment Exchange Cells in the Districts

REHABILITATION & SETTLEMENT:

Revised Sixth Plan outlay	:Rs. 58.61 lakhs.
Seventh Plan outlay	:Rs.150.00 lakhs.
Approved outlay 1985-86	:Rs. 25.00 lakhs.
Approved outlay 1986-87	:Rs. 25.00 lakhs.
Proposed outlay 1987-88	:Rs. 50.00 lakhs.

The schemes included in this sector aim at providing better opportunities and facilities to the villagers living in scattered villages and resettle them in compact areas, where development activities can be taken up in package. Besides, there are some floating people in Arunachal Pradesh who deserve proper settlement. The target for settlement of 1250 families has been proposed during 1987-88 against 595 families for the year 1986-87.

PUBLIC WORKS DEPARTMENT

The Public Works Department Zone-I & Zone-II deals with ten Heads of Development. The Headwise particulars relating to outlay are given below :-

<u>Head of Development</u>	<u>7th Plan outlay</u>	<u>Approved outlay 1985-86</u>	<u>Approved outlay 1986-87</u>	<u>Proposed outlay 1987-88</u>
1. Power	3590.00	650.00	780.00	1500.00
2. Roads & Bridges	9231.00	1850.00	2205.00	4000.11
3. Medium Irrigation	100.00	11.00	15.00	16.15
4. Flood Control	180.00	38.00	40.00	72.00
5. Civil Aviation	200.00	46.00	81.00	160.65
6. Rope-ways	15.00	1.00	1.00	5.00
7. Water-Supply Administration Centre.	458.00	125.00	150.00	504.37
8. Housing (GA)	480.00	122.50	150.00	403.27
9. Housing Police	500.00	130.00	200.00	313.60
10. Urban Development.	50.00	2.00	2.00	15.00

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Power.

Under Power Sector, main emphasis has been placed on generation of power (Hydel and Diesel). The level of 12.52 MW installed capacity has been achieved by the end of 1985-86. Another 1.25 MW is targetted to be achieved during the current year. The target proposed for 1987-88 is to add 1.60 MW. Under Rural Electrification, 60 villages are proposed to be electrified during 1987-88 against the current year's target of 50 villages.

Roads & Bridges.

Most of the road schemes now in progress are schemes continuing from 5th and 6th Five Year Plans. Even though the objective is to complete all on-going schemes during the current plan itself, due to paucity of resources, it may be possible to complete the 5th Plan proposals by the end of 7th Plan and some of the 6th Plan schemes may spill over to 8th Plan. The total length of roads under PWD at the end of 6th Plan was 564.70 Kms surfaced and 3199.20 Kms unsurfaced. During 1985-86, 150 Kms road was surfaced and 150 Kms unsurfaced roads was constructed. Against the target of constructing additional 260.00 Kms (110 Kms paved and 150 Kms unpaved) during 1986-87, targets proposed for 1987-88 is to add another 285 Kms of road. (125 Kms paved and 160 unpaved). The target for construction of bridges during the current year has been fixed at 28 Nos. bridges have been proposed to be taken up on crash basis during 1987-88.

Medium Irrigation:

Under medium irrigation, the emphasis will continue to be on completing the on-going schemes. The target for 1986-87 is 100 Hects. No new schemes has been proposed during 1987-88.

Flood Control:

No large Flood Control Scheme has been proposed in the Annual Plan. Only protective measures, some river taming work and anti-erosion measures have been suggested.

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CIVIL AVIATION :

Most of the Administrative Centres in Arunachal Pradesh are fed through Helipads, which are funded under this sector. Most of these are in interior areas at very high altitude and many rivers are to be crossed to reach this place. Supply of essential materials to the villages could only be done by Heli-copters. These helipads are to be kept fit for landing of MI-8 and MI-17. At certain important locations like Along, Mochuk, Tuting, Vijoyanagar, Anini, Nyapin, etc. AN-32 (Airforce Plane) have to land at Advance Landing Grounds (ALGs). These ALGs were being maintained, improved and strengthened under funds provided in the Non-plan sector, but due to meagre budget allocation under Non-plan, the improvement and strengthening required to meet the Airforce standards could not be taken up. It has, therefore, been found necessary to include these improvements and strengthening of ALGs under this sector of Development as these ALGs are the main focal points from where materials will be fed into far interior parts of Arunachal Pradesh.

Water Supply Admn. Centre.

Arunachal Pradesh is vested with vast river potential and good gravity schemes are possible in this region, but till now the emphasis has been to connect as many as Administrative Centres as possible within the meagre allocation of resources without proper sedimentation and filtration arrangement. To provide clean potable drinking water, a drive has been launched to provide protected water supply to Capital complex, 10 District centres and 10 of the Administrative Centres. In addition, it is proposed to provide mini-package plants to provide protected water supply to small towns in different districts. Keeping the above objective in view, new proposals have been formulated for providing water supply with sedimentation, filtration, chlorination plant, etc. at Daporijo, Dumptorijo, Boleng, Jonai, Pangin, Miao, and 10 Administrative Centres in Arunachal Pradesh, and also in the capital region comprising of Naharlagun, Itanagar, and Nirjuli.

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20 POINT PROGRAMME 1986.

The 20 Point Programme announced on 14th January, 1982 has been restructured and placed on the table of both the Houses of Parliament on 20<sup>th</sup> August, 1986. The restructured programme renews the country's commitment to :

- eradicating poverty
- raising productivity
- reducing income inequalities
- removing social and economic disparities and improving the quality of life

2. This programme is the area of special thrust in the planning process and is being attached highest importance. Schemes which are relevant to Arunachal Pradesh and can be included in the programme, including the on-going schemes, under various items of the new 20 Point Programme are discussed below :

I. ATTACK ON RURAL POVERTY

1. Ensure that poverty alleviation programmes reach all the poor in every village.

The Integrated Rural Development Programme is one of the largest antipoverty programme introduced in Arunachal Pradesh. The Programme, initially launched in 10 selected CD blocks in 1978-79 was finally extended to all the 48 blocks in 1981-82. 70 percent of the population of Arunachal Pradesh i.e. 4.41 lakhs are tribal. At the time of launching of the programme it was estimated that 90% of this population, that is 3.96 lakhs i.e. about 76,500 families were below the poverty line (with annual income below Rs. 3,500).

The beneficiaries under IRDP are selected on the basis of annual household surveys conducted in the blocks and assistance is provided to the identified beneficiaries on the basis of Annual Action Plans drawn up by the respective DRDAs. The villages/areas covered in a year are selected on a cluster basis so as to facilitate proper planning, implementation and monitoring of the schemes and to ensure better backward and forward linkages. Priority is given to more backward areas so that the poorest of the villagers get the benefit of the programme first. The planning of the programme by clusterisation of the villages is being done in such a manner as to ensure that the eligible families in the target groups would be benefited in every villages by the end of the Seventh Plan.

During the Sixth Plan 45,622 families were identified below the poverty line as against the target of 38,973 beneficiaries and provided Govt's assistance. Out of the total families assisted 40,624 i.e. 89.04% were in the primary sector, 701 i.e. 1.54% in the secondary sector and 4,207 i.e. 9.42% in tertiary sector.

During the Seventh Plan, poverty line has been raised to Rs. 6400/-. The new strategy is that atleast 70% of the beneficiaries to be assisted during the 7th Plan should be from those families which were assisted during the 6th Plan but could not yet cross the revised poverty line of 6400/-. These families should be provided with second dose of assistance to enable them cross the poverty line (Rs. 6400/-) subject to the condition that only those of such families in the 'old' category would be eligible for second dose of assistance which have an annual income level below and upto Rs. 4800/-. 30% of the 7th Plan beneficiaries would be from new families having an annual income upto Rs.4800/- but first preference is to be given to the families which are below Rs.3500/- income level. Seventh Plan target of beneficiaries has been fixed at 50,000.

The Govt. of India has started concurrent evaluation programme. In each district two blocks are selected for the purpose. The Department has also conducted assessment surveys in respect of the beneficiaries of the first 4 years of the Sixth Plan i.e. 1980-81 to 1983-84 which revealed that 26,056 families were assisted during first 4 years of the Sixth Plan. 1793 families have crossed the poverty line of Rs. 6,400/- annual income and 3,612 families are not entitled to further assistance because of their failure to make proper use of the assets given to them earlier. These figures are provisional as the reports of 10 blocks of Lower Subansiri is yet to be received.

The target of assistance for the current year is 6000 old beneficiaries and 3500 new beneficiaries and that proposed for 1987-88 is 7000 old and 3000 new beneficiaries.

2. Dovetail wage employment programmes with programmes for area development and human resource development and create national and community assets like school buildings, roads, tanks and fuel and fodder reserves.

The major wage employment programmes are NREP and RLEGP. Both NREP/RLEGP have a component of social forestry under which fuel and fodder development activities are taken care of. The Planning of the programme is entrusted to the DRDA which has all the developmental heads in the districts as members and consequently selection of projects under these programmes for creating community assets is made having regards to similar activities and programmes being implemented under the normal plans and programmes of the other departments. The DRDA is thus in a position to bring about linkages between the special programmes of wage employment for the rural poor, and the normal development programmes in the related fields of activities being implemented

under other sectoral plans. The targets for employment generation under NREP and RLEGP for the current year are 1.6 lakhs and 1.5 lakhs respectively. The targets proposed for 1987-88 are 2.00 lakhs under NREP and 1.5 lakhs under RLEGP.

3. Correlate the various rural development programmes to:

- Improve productivity and production
- Expand rural employment

The main thrust of the IRDP has been on the primary sector so that not only the rural poor could be provided with employment on a durable basis, but productivity and production would also increase on a cumulative scale. Schemes under IRDP are also formulated in relation to the scope and activities of the other programme of assistance to Small and Marginal Farmers for increased production so that the two programmes support and supplement each other. As already stated, NREP/RLEGP projects also help strengthening the infrastructure for IRDP and other production programmes.

4. Promote handlooms, handicrafts, village and small industries and improve skills for self-employment:

Handloom industry plays an important role particularly amongst the women of the Arunachal Pradesh. The Govt. has been extending various help in the form of training facilities, yarn supply and the like to strengthen this industrial base. At present there are 129 training sections and 45 production centres in 15 different trades being run all over the territory. It is proposed to provide improved tools and equipments at subsidies rates and

handloom and handicrafts are given due weightage under IRDP also. While training in different crafts centres and ITI at Roing are continuing additional training in the new ITI at Daporijo and new crafts centres at Basar, Tato and Manigaon for 60 trainees has been proposed during 1987-88. Production target under handloom has been proposed at 0.021 million metre against current year's anticipated production of 0.014 million metres. Under handicrafts production worth Rs. 17.00 lakhs is envisaged against 15.5 lakhs worth of production anticipated during the current year.

5. Revitalise panchayats, co-operatives and local bodies.

A three tier Panchayat Raj system introduced in October, 1968 is functioning in Arunachal Pradesh. The middle tier i.e. the Anchal Samities are only entrusted with the executive and financial power. The lowest bodies i.e. Gram Panchayats serve as an electoral college to the Anchal Samities and the apex body i.e. Zilla Parishad functions as an Advisory body at the district level for the over all development of the district. Five successive Panchayat elections have been held so far. The last election being on September/November, 1983. At present there are 781 Gram Panchayats, 58 Anchal Samities and 10 Zilla Parishads. These institutions play a very active role in the process of planning and implementation of various development schemes in the territory.

The co-operative's movement in Arunachal Pradesh has already assumed a vital role in the local economy. By and large societies have been running viably. The coverage of the population is about 80%. Procurement of essential commodities from FCI and other sources is primarily the responsibility of the Co-operative institutions and also their distribution amongst the people.

Steps are now required to be taken to revitalise some of the institutions which on account of various constraints such as difficult terrain, shortage of funds and inadequate control by the elected Boards of Managements have not been able to play their assigned role. In some cases management of institutions have been brought under the direct control of the RCS and once these are revitalised, strengthened and their working streamlined these will be handed over back to the elected Boards of Management.

## II. STRATEGY FOR RAIN-FED AGRICULTURE

1. Improve the technology for conserving moisture and ensure better management of land and water resources.

Arunachal Pradesh is a high rainfall area. Here the precipitation ranges from 37 cms in rainshadow area of West Kameng to 687 cms in certain (Dumro) areas of East Siang District. The existing cultivation areas are very much susceptible to land slides and land slips, gully formation, stream bank erosion, flooding and water logging. The soil and water conservation measures thus assume greater significance in Arunachal Pradesh. The physical targets proposed for 1987-88 are 2000 hect for land development and 5000 hect for soil conservation measures.

2. Develop and distribute appropriate and improved seeds.

The Department of Agriculture does not have necessary infrastructure to go in a big way for production of quality seeds and have to depend upon NSC (National Seed Corporation) and other Govt. agencies for procurement of quality seeds for some more years to come. However, for 1987-88 a production target of 3.140 MT of improved seeds and supply of 2.151 MT HYV seeds have been kept against current year's target of 2.660 MT and 2.00 MT respectively.

3. Reduce vulnerability to drought through suitable changes in drought-prone area and drought-relief programmes.

Arunachal Pradesh is not a drought prone area.

### III. BETTER USE OF IRRIGATION WATER

1. Develop the catchment areas and improve drainage in basins and deltas.

In Arunachal Pradesh due to topographical conditions development of catchment area approach is yet to be taken up effectively. However, a scheme is proposed to be taken up for survey of catchment areas of Kameng and Ranganadi under NEC Programme.

2. Improve irrigation management in command areas :

In Arunachal Pradesh most of the irrigation system provided in the command area are of gravitational type. In some areas irrigation water is also provided by lift irrigation either through diesel or solar pump located very near the cultivation field thus reducing conveyance or percolation losses. In case of gravity channels, cement lining is being provided where transit or seepage losses are found to be maximum thus increasing the water efficiency. Farmers are also being motivated to utilise only optimum amount of water to avoid water logging and damage to their crop due to over irrigation.

3. Prevent water logging, salinity and wasteful use :

Water logging and salinity are not much of a problem in Arunachal Pradesh. Wasteful use of irrigation water are being prevented.

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#### 4. Coordinate the use of surface and ground water:

Majority of works in irrigation project consists of harvesting surface water resources by constructing permanent or temporary diversion works and gravity conveyance channel. The target for 1987-88 is to cover 4750 hecta, of land under of minor irrigation against current year's target of 4500 hecta.

#### IV BIGGER HARVESTS

##### 1. Revolutionise rice production in the Eastern Region and other areas of low productivity.

The economy of the territory is primarily agrarian. Jhum continues to be pre-dominant agricultural practice. The people are, however, gradually being motivated to take up settled agriculture. The Union Territory has reached a stage of self-sufficiency in food-grains with production of 173000 MT at the end of Sixth Five Year Plan against estimated requirement of 168000 M.T. In the total foodgrains production, rice accounts for 125000 M.T. About 48000 hecta of land has already been brought under permanent cultivation. The target for 7th Five Year Plan is to bring another 18000 hecta of land under settled cultivation. The administration has intensified efforts to control jhum cultivation by bringing about integrated development of selected villages including implementation of Centrally sponsored schemes of pilot project for control of shifting cultivation. The average yeild of rice per hect. is 1182 Kg. against the all India average of 1338 Kg. Concerted efforts are required to increase the yeild rate which will include supply of HYV seeds, fertilizer, plant protection, better agriculture management practices and improved storage and marketing. Production target of rice for the current year has been kept at 130460 tonnes and that proposed for 1987-88 is 141375 tonnes.

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2. Achieve self-reliance in edible oils :

Cultivation of oilseeds are being taken up in more and more areas of the territory. The level of production which was 5.42 MT, in 1979-80 has gone up to 10700 MT during 1985-86. The target for the current year is 12000 MT and that proposed for 1987-88 is 13800 MT.

3. Secure greater production of pulses :

Efforts are being made to increase the Production of the pulses in the territory. The level of production which was 570 MT in 1979-80 has gone upto 1500 MT during 1985-86. The target proposed for 1987-88 has been 2300 MT against current year's anticipated production of 2000 MT.

4. Intensify the cultivation of fruit and vegetables :

The horticultural production has been taken up in a big way only from the 5th Five Year Plan. The level of horticultural production was about 5055 MT during 1979-80. This has gone upto 22335 MT by the end of 1985-86. During 6th Plan period most of the fruit crop cultivation was covered through Peoples' Horticultural Garden Programme. However, during 7th Plan compact area Plantation Programme is being undertaken in which suitable areas in different altitude are selected for compact large scale plantation of selective crops. Also, the Programmes of rejuvenating old orchards is being undertaken. It has been observed that progressive farmers were taking up horticultural plantation notwithstanding the long gestation period. It is expected that horticultural production will increase substantially by the end of 7th Plan. The target kept for horticulture production for 1987-88 is 31280 MT against current year's anticipated production of 27200 MT.

5. Augment facilities for modern storage, processing and marketing of agricultural produce :

There is still a shortage of storage facility for crops after the harvests which is causing substantial loss to the rural population. There is practically no modern storage facility available to the rural population. Few godowns have, however, been built by Co-operative, Agriculture Departments and lately by FCI. The existing storage capacity of the godowns is however, much below the actual requirement. However, the Govt. has taken up the scheme of construction of some godowns under the national grid of rural godown schemes and assistance is being sought from Ministry of Agriculture/NCDC for this purpose.

Two processing units for fruit have been set up at Along and Dirang. A medium scale industry of fruit processing of 5-8 MT per day capacity is expected to come up shortly at Nigmoi in West Siang District.

At present the Govt. is providing transport subsidy to farmers to sell their surplus produce in the terminal markets. A proposal to set up Agriculture Marketing Corporation is under consideration of the Govt. Uptil now the Co-operative Societies are playing a substantial role in marketing agricultural produce. The target for 1987-88 is to market agriculture produce worth Rs. 1.05 Crores under cooperative sector against current year's target of Rs.0.85 Crore.

6. Help livestock and dairy farmers to increase productivity:

The Animal Husbandry development programme is being undertaken to increase the productivity of live stock to get more milk, meat, eggs, wool and other livestock products.

To achieve this end livestock development and production programme through cross breeding and upgrading process are continuing. Animal health coverage is also being increased. Farmers are being trained and in-service training are also arranged. Targets of production of major items for 1987-88, have been kept at <sup>38000</sup> tonnes of milk, 13 lakh Kg. of meat, 55000 Kg of wool and 29 million of eggs against the current year's anticipated level of production of <sup>37000</sup> tonnes of milk, 11.7 lakh Kg of meat, <sup>54000</sup> Kg wool and 27 million of eggs.

7. Develop fish farming and sea fishing:

The main objective of the fish farming under 20 - Point Programme is to educate the fish farmers on modern production technology and simultaneously augment fish and fish seed production through the implementation of various development programmes. Since 1985-86 emphasis is being given to raise the production of fish and fish seed under normal schemes like Rural Aquaculture, Fish seed production, reclamation of resources and Integrated fish farming and paddy-cum-fish farming which will also continue during 1987-88. The fish production target for 1987-88 has been kept at 500 MT against the current year's target of 450 MT.

V. ENFORCEMENT OF LAND REFORMS

There are no land laws in Arunachal Pradesh. Land is generally assumed to be vested with the tribal community. Thus, distribution of surplus land or land ceiling, enforcement does not arise in Arunachal Pradesh. Under the land reform programme at present survey of land at some township area is being carried out .

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## VI SPECIAL PROGRAMME FOR RURAL LABOUR

In Arunachal Pradesh the Minimum Wages Act has not yet been enforced. The minimum wages are fixed/revised from time to time by the administrative orders. The minimum wages which have been revised w.e.f. 1st September, 1986 are in force now. The revised wages of unskilled, Semi-skilled and skilled labourers have been specified for three identified areas relevant to Arunachal Pradesh, viz. Area - I, Area - II and Area - III. Area - I comprises of places outside Arunachal Pradesh, Area-II comprises the places in Arunachal Pradesh where 25% Special Compensatory Allowance is admissible and Area-III is the remote region where 35% Special Compensatory Allowance is admissible. The area-wise existing monthly rates are indicated below :

	<u>Area-I</u>	<u>Area-II</u>	<u>Area-III</u>
Unskilled	Rs.450/-	Rs.480/-	Rs. 540/-
Semi-skilled	Rs.630/-	Rs.660/-	Rs. 720/-
Skilled	Rs.720/-	Rs.750/-	Rs. 810/-

There is no bonded labour system in the territory.

## VII. CLEAN DRINKING WATER

### 1. Provide safe water for all villages:

As per 1981 census, there were 3257 villages in Arunachal Pradesh. Upto 6th Plan 1899 villages were provided with water supply facility. In addition, some villages were also covered partially. It is proposed to supply water to all the villages by the end of 7th Plan. The target for 1987-88 has been kept at 300 villages against 350 targeted for the current year. No special programme for supply of water for ST/SI is proposed.

#### VIII. HEALTH FOR ALL.

The Health Institutions of Arunachal Pradesh are being re-organised into PHC pattern in conformities with the all India pattern on the recommendation of the Govt. of India and Planning Commission. However, these Institutions are yet to be supplied with inputs of doctor, equipments and other accessories to make them functional as per the standard norms. The leprosy, TB, Malaria, Goitre, blindness and other major disease control programmes will continue. Immunisation programme for infants and children are being extended to more areas. The target proposed for 1987-88 is 8 PHCs against 6 targetted for current year, 32 sub-centres against 20 of the current year. Further, specific targets have been proposed under leprosy control, TB control and like programmes.

#### IX. TWO-CHILD NORM

The small family norm is slowly becoming acceptable to the tribal society. Voluntary acceptance of small family norm is being encouraged. The targets proposed for different items under family welfare for 1987-88 are 450 sterilisations, 1500 IUD insertions, 600 c.c. Users, 700 O.P. users.

#### X. EXPANSION OF EDUCATION

The expansion of education has always been a primary concern of the Govt. of Arunachal Pradesh. The literacy percentage which was 11.29% in 1971 had gone up to 20.09% in 1981. The additional enrolment target under elementary education has been kept at 6400 over the current year's anticipated level of 11.3 thousands of enrolment. Of the total enrolment about 47.4 thousands i.e. about 40% would be girls. Under Adult Education Programme

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20 new centres are proposed to be opened under the UT Plan in addition to those which will be opened under centrally sponsored schemes. Total number of participants under adult education programme is proposed to be increased to 44000 numbers which will be 5000 additional over the current year's anticipated level of achievement.

XI. JUSTICE TO SCHEDULED CASTES AND SCHEDULED TRIBES

Arunachal Pradesh is predominantly inhabited by tribal population which constitutes 70% of the total population. Thus no protective special programme is called for SCs/STs in the territory as all our programmes are geared to the welfare and economic development of Scheduled Tribe.

XII. EQUALITY FOR WOMEN

Thirty percent of beneficiaries under IRDP are selected from women which gives them a good opportunity to participate with equality in socio-economic development. Women are also given training and employment in weaving, knitting and like trade suitable for them under different programmes of villages and small industries. The DWCRA (development of women and children in rural areas) scheme was extended to East Kameng Dist. in the year 1985-86. Eight groups were formed from among the IRDP beneficiary families. The target for 1987-88 has been kept to organise 50 groups in a phased manner. However, fund for the same is yet to be sanctioned by the Ministry. The blocks to be covered will be Seppa, Bameng, Chayang Tajo and Fakke-Kessang.

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XIII. NEW OPPORTUNITIES FOR YOUTH

Opportunities for youth in sports, adventure and cultural activities will be enlarged wherever possible. Grants-in-aid will be given to the State Sports Council in the territory. Coaching camps for selected students will be organised. Two more Junior Army Division Wind (Girls) troops and two Junior Air Wing (boys) will be opened under NCC. Three Nehru Yuvak Kendras have been organised, one each at Ziro, Along and Khonsa. The Kendras have been organising sports, cultural and welfare activity in rural areas. Two more Kendras are proposed to be established during 1987-88.

XIV. HOUSING FOR THE PEOPLE

In Arunachal Pradesh house site poses no problem in rural areas as land is taken as vested in local communities. However, construction assistance in the form of C.G.I. sheets worth Rs. 2,500 is given to the individual beneficiaries for construction of houses. Other construction materials are contributed by the beneficiaries themselves from the locally available materials. Beneficiaries under this programme are all STs.

XV. IMPROVEMENT OF SLUMS

There is no slum problem in Arunachal Pradesh.

XVI. NEW STRATEGY FOR FORESTRY

1. Grow more trees and raise more forests, with the full involvement of the people:

Conditions in Arunachal Pradesh are somewhat different from other states. About, 62% of the land area is under forest cover. Thus, people are yet to realise the importance of raising plantation for fuel woods and fodder. Even then efforts are being

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taken to motivate the people for their involvement in raising plantation especially in unclassified state Forest (U.S.F.) areas. During 1987-88 it is proposed to undertake afforestation under different schemes in 6080 ha. against current years target of 5700 ha.

2. Protect the traditional rights of tribal population and local communities of access to firewood and forest produce:

In Arunachal Pradesh, about 64% of the forest area do not have any land status. These are termed as U.S.F. over which the local tribal people exercise their traditional rights of jhumming, collection of fuel woods, and fodder, grazing rights. Even in the reserved forest area which constitutes about 26% of the forest area, traditional rights of the tribal people for extraction of fire woods and minor forest produces are entertained.

3. Reclaim wastelands for productive use :

Because of the local conditions and institutional inadequacy, it has not been possible to identify and carve-out wastelands in the territory. However, from the Satellite imagery data it appears that the territory has about 1343 sq.km are under waste land of which 773 sq.km is covered by snow. Undulating upland with or without scrub including jhum or forest blanks covers about 5700 sq.km. Programme has already been initiated to reclaim such waste land for productive use under the scheme of rehabilitation of degraded jhum land during 7th Plan.

4. Plant appropriate Vegetation in hill, desert and coastal areas :

Appropriate species are selected and planted in areas suitable for them.

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XVII. PROTECTION OF THE ENVIRONMENT.

An approach for the protection of environment is yet to emerge for the territory. However, danger of environmental degradation are being publicised to bring about public awareness. Before selection of project sites care is taken to see that such projects do not adversely effect ecological balance in the area.

XVIII. CONCERN FOR THE CONSUMER

Rice, wheat and other essential commodities are distributed to the consumers under I.T.D.F. schemes on subsidised rates. The distribution net work which is done through F.F.S. presently covers a population of 4.29 lakhs. It is proposed to open 40 new F.P.S. during current year under the distribution net work. Apart from rice and wheat, sugar, edible oil, iodised salt, control cloth most other essential commodities are being sold through F.P.S.

XIX. ENERGY FOR THE VILLAGES

The main thrust of supply of energy to the villages has been through rural electrification. Till 1985-86, 911 villages have been electrified. The target for 1987-88 has been kept at 60 villages against current year's target of 50 villages. Bio-gas plants are also being set up in locations where required quantity of bio-mass is available. Alternative energy sources are also being harnest. 3 blocks viz., Gensi, Doimukh and Hayuliang have been surveyed for covering them under IRP projects. The targets proposed under IRP for 1987-88 are 2 bio-gas plants, 10 improved chullahs, 6 Solar Photo-Voltic systems, 8 Solar Thermals, 2 Wind Mills etc.

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2. Delegate authority
3. Enforce accountability
4. Evolve monitoring systems block to national level
5. Attend promptly and sympathetically to public grievances.

The Administration is already seized of the matter and has initiated various steps and is co-ordinating the above mentioned aspects. However, these values have to be constantly nurtured and should be strengthened further.

The physical and financial targets under both on-going and new schemes under the revised 20 Point Programme 1986 and 1987-88 <sup>kk</sup> indicated in revised TPP-I and TPP II received from the Planning Commission.

Comments on the observations of the Adviser (SP)  
During Plan discussions on Annual Plan 1986-87.

<u>Planning Commissions Observation.</u>	<u>Comments/Action</u>
<u>Agriculture.</u>	
i) Against the proposed target of 2000 tonnes for 1986-87 under pulses, higher target of 2700 tonnes was recommended.	i) Considering problem with regard to supply of pulses seed from National Seeds Corporation and other constraints the target of 2000 tonnes has been adopted. The Ministry of Programme Implementation has also accepted the same. Last years target was 1500 tonnes.
ii) Against the proposed target of 58700 tonnes, 60,000 tonnes for maize production was recommended.	ii) The target of maize production at 60,000 tonnes has been accepted by this Govt.
iii) A target of 8000 hectares under HIV programme was recommended against the proposed target of 6000 hectares.	iii) The recommended target of 8000 hectares under HIV has been accepted.
iv) The working group recommended that the Central plant protection Centre Guwahati might be strengthened so as to cater to the need of AP more effectively.	iv) The progress in this regard will be known to the Ministry of Agriculture.
<u>Soil and Water Conservation.</u>	
i) The cost benefit ratio under soil Conservation Programmes might be watched carefully and Planned accordingly.	i) Noted for guidance.
ii) The working Group did not approved any outlays for the two schemes viz., "Soil Conservation and "Water Conservation and Harvesting" in consultation with the representative of the Union Department of Agriculture.	ii) These two schemes have been dropped as suggested by the working group.

## Animal Husbandry.

- i) The Working Group suggested that the UP Administration might coordinate with ICAR authorities and take technical assistance from them in their cross-breeding programme so as to have a suitable blood level.

## Fishery

- i) It was suggested that information regarding total area covered under rural Aquaculture, Production achieved per hectare, fishes recommended for culture and the Unit cost of assistance has to be furnished while formulating subsequent plan.
- ii) Regarding fish seed production the Working Group suggested that fish seed farms might be mentioned in terms of hectares of Nursery area available and the total fish seeds produce from there. In addition to this total fish seed requirement in the UP may also be indicated. Out of this demand how much fish seed is locally produced and the source from where the remaining demand was to be met.
- iii) Besides encouraging paddy-cum-fish culture attempts must be made to take up Duck-cum-fish culture and pig-cum-fish culture on a large scale. While reporting area under paddy-cum-fish culture the production per hectare might be indicated.
- iv) Regarding Trout culture it was suggested that while reporting the details of the scheme the total Ova produced, the hatching success and the fry stocked in streams and rivers might also be indicated to give a clear idea on the utility and success of the scheme.

- i) Suggestion noted. ICAR and Agriculture University Scientists are being contacted.

The required information has been incorporated in the Draft Annual Plan 1987-88 of Fishery Deptt.

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Duck-cum-fish culture and pig-cum-fish culture schemes on 50% subsidy is a continuing programme of the Deptt. under "Integrated Fish Farming Scheme". A sum of Rs.1.50 lakhs has been proposed for 1987-88.

iv) The required information has been incorporated in the Draft Annual Plan 1987-88 of the Deptt.

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- v) Attempt must be made to set up the Fish Farmers Development Agency in the UI with Central assistance.

#### Cooperation.

- i) The UI Administration might take advantage of assistance available from NCLC for cold storage and strengthening the cooperatives.
- ii) Considering the necessity for stepping up credit business of the UI enhanced target of Rs.25 lakhs of SI loans and Rs.30 lakhs of R.R. loans was recommended. Similarly target of marketing of Agricultural produce raised from Rs.80 lakhs to Rs. 85 lakhs for 1986-87.

#### Forestry.

- i) The Forest areas categorised as unclassed State Forests are to be properly protected and managed so as to best serve the local people. In order to prepare a proper scheme to rehabilitate these unclassed State Forests, it was suggested that the Forest Deptt. should prepare a proper scheme by taking the basic facts in to consideration and in phasing the suitable programmes so that these forests are properly protected and managed without jeopardising the interest of the Tribals. The schemes should be submitted to the concerned Ministry and Plan. com by the end of March '86.
- ii) Appropriate Afforestation Programme such as, decentralised nurseries and trees, planting through tribals, association of social scientists, training of tribals in various forestry and utilisation operations may be initiated.

- v) The setting up of FFDA with central assistance is in progress.

- i) This has already been taken up with NCLC.
- ii) Enhanced targets suggested by the Working Group have been adopted.
- i) As suggested a scheme for creation of plantation in abandoned Jhumland under "Wasteland Development Programme" has already submitted to the Planning Commission. The Scheme envisages to cover an area of 100 Sq. Km (10000 hectcs.) of abandoned Jhum land under plantation with suitable species during a period of 4 years from 1986-87 to 1989-90. The outlay proposed for the scheme is Rs. 1.415 crores.
- ii) Suggestions noted and action for decentralised nurseries initiated.

iii). A target of planting 4000 hecets. under production Forestry and 3000 hecets. under Social Forestry in addition to distribution of 4 lakhs seedlings to the individuals and to farmers have been recommended by the Working group.

iii) Considering the present land status, the deptt. has undertaken scheme for raising plantation over 3625 hecets. under production Forestry at an outlay of Rs.123.40 lakhs and 1625 hecets. under Social Forestry including 1000 hecets. under Wastia Land Development Programme at an outlay of Rs.55.50 lakhs. Besides above, 3 lakhs seedlings have been proposed to be supplied to the individuals and farmers during 1986-87.

#### Rural development

i) The Chairman remarked that the decision of last year's Working Group regarding bringing in credit /- cannot be provided through banks should be followed up with the Deptt. of the Rural Development, Govt. of India, he also observed that there would be a loan component with the IRDP still the banking structure is build up in the territory and decision on this should be expedited by the Rural Development Deptt.

/- Linkages under IRDP whenever credit.

i) 31 of the 48 blocks now have bank branches functioning in the block areas. The LDAS have been instructed that the IRDP schemes must be linked credit in all the banked blocks. In the unbanked blocks, efforts are being made to extend banking operations to such areas by strengthening the administrative and infrastructural facilities in some of the bank branches in the nearby blocks. In the cooperative banking sector, the existing LAMPs have also Planned to extend their operational jurisdiction for the benefits of the IRDP schemes in the unbanked areas. The feasibility of entrusting to the LAMPs the responsibility of disbursement and recovery of loans on behalf of the banks as suggested by the Govt. of India in the Deptt. of Rural Development is also under examination. However, the practical problems and the operational constraints are too formidable to ensure credit support to IRDP schemes on any appreciable scale in near future.

ii) The Chairman pointed out that the targets for the year 1986-87 will have to be worked out on the basis of the investment levels achieved in the Union Territory keeping in view the fact that only 26 Blocks have banking facilities and perhaps some credit could be mobilised under IRLP during 1986-87 in these Blocks.

#### IRLP

i) The working group advised the Administration to prepare the project report for each block for which they could take guidance to Planning Commission. They could also hire experts and engage consultants from some institutions on temporary basis for this purpose. A Division of Planning Commission will provide necessary guidance.

#### Industry (Medium)

i) The Chairman suggested that since the paper project for AP was not likely to be approved during the Seventh Plan period, the outlay of Rs.15 lakhs for this project proposed under the JF's plan might be allocated to some other project depending upon the relative priority of the projects under large and medium industries.

#### Village and Small Industries.

1) The Chairman suggested a detailed note on the functioning of the each sub-sector scheme-wise may be sent to the Plan. Com for proper evaluation of the progress achieved

ii) The targets of beneficiaries under IRLP are worked out on the basis of the investment levels achieved during the 6th Plan and the scope of investment available in the hilly terrain of this territory.

i) Suggestion noted. Three block viz., (a) Doimukh, (b) Gensi and (c) Nayuliang have already been surveyed by the Deptt. of Economics and statistics of this Govt. to formulate schemes under IRLP. An outlay of Rs.25.00 lakhs has been proposed for 1987-88 to take up this programme.

i) No paper mill scheme taken up during 1985-87. However, according to the feasibility report received from M/S Hindustan paper Corporation, a 100 TPD Paper Project near Niao of Tirap district is viable. Necessary infrastructure and raw materials are available there. Hence, the project is again proposed for 1987-88.

i) A detailed note on the functioning of the each sub-sector scheme-wise will be submitted shortly.

- ii) The Chairman cautioned that the selection of potential entrepreneurs may be done carefully. Post-training follow-up is also necessary to assist the entrepreneurs in the selection of the machinery, project report preparation etc.
- iii) It was noted that the employment and production statistics of Sericulture are somewhat inconsistent. The representative of the Administration agreed to look in-to the figures again and sent correct figures to Planning Commission.

- ii) The suggestion for selection of potential entrepreneurs in regard to post training and following action for selection of Project, procurement of machinery, preparation of Project report etc. is being followed.
- iii) The rectification of the figures in respect of employment and production statistics under Sericulture development scheme is reviewed as follows :-
- a) Regarding employment, 1700 families are engaged in Sericulture activities till date.
- b) Production figures in 1985-86 are as below :-

Production of Mulberry  
raw silk = 400 kgs.

Production of Eri = 7,800 kgs.  
Cocoons

Production of Muga = 1.15 lakhs Nos.  
Cocoons

Production of Tassar = 52,00 Nos.  
Cocoons

#### Science and Technology.

- i) State S&T Council needs to be re-activated. The representative from DST and Director IRL, Jorhat should be organised immediately followed by an expert group meeting for identification and formulation of location specific S&T programmes.

- ii) A State Council of Science and Technology has been set up with the representative from IIT Jorhat, IITSI, Itanagar, CSIR Calcutta, ICAR, Shillong, CEERI, Mysore and officers of this Govt. A State level meeting was held on 17-18th March '86 under the chairmanship of Hon'ble Chief Minister with a seminar and exhibition at Itanagar.



- ii) A technical cell must be created for providing the Secretarial support to S&F Council as well as for coordination implementation and monitoring of various S&F Programmes.
- iii) It was suggested that some areas could be taken up for implementation. These include: post harvest technology, preservation of fruits and vegetable, construction technology for housing and road building using local materials, improvement of horticulture, introduction of tissue culture, setting up of demonstration projects in rural areas etc. These could be developed in the form of a specific projects in consultation with CSIR.
- ii) A proposal to create a technical cell headed by a Joint Director has been included in current year's A.O.P.
- iii) Suggestion noted. Once the technical cell is established the specific projects in selected areas could be firmed up effectively.

#### Environmental Programme

- i) Environmental status report/inventory of natural resources of flora and fauna may be prepared in consultation with regional station of BSI and ZSI.
- ii) Creation of separate environment cell in P&I Deptt. was not agreed to. The existing S&F Cell may also coordinate the environmental activities since both S&F and Environmental activities are at a very preliminary stage.
- iii) The UP Administration would interact with the Central Board for the prevention and control of Water Pollution for the assessment of water quality. It was agreed that JI Govt. would depute some technical personnel from P&I and industry deptt: to Central Board for Training on prevention and control of water-Pollution. It was informed that cost of the training would be borne by the Central Board.
- i) The environmental programme has been taken up in NP from 7th Plan. The necessary infrastructure is yet to be set up. However, suggestion noted.
- ii) The environmental programme has been transferred to Industry Deptt. as suggested.
- iii) Suggestion noted. Feasible and required environmental Programmes are being taken up for implementation. Regarding nomination of technical personnel to central Board for training on prevention and control of water pollution, concerned Departments are being persuaded to depute staff for training etc.

## Roads and Bridges.

i) The Joint Adviser (Transport) Planning Commission emphasised the need to complete the on-going scheme before embarking on new schemes. He further laid emphasis on strengthening of existing infrastructure for optimum utilisation at minimum cost of the economy.

i) The State Planning Board in its meeting held on 5.5.86 has laid down clear cut policy for apportionment of funds between old and new schemes and also the time frame for their implementation. The allocation between on-going and new schemes would be on the basis of 80-20 in respect of all sectors of rural water supply except supply which would be on 65-35 basis. In respect of PWD sectors like building, Power, and bridges allocation would be 80-20 basis, while for road schemes it would be 90-10 basis.

## Road Transport.

i) The UI was asked to pay attention to upgrade and modernise the workshop facilities.

i) A proposal for workshop has been incorporated in Draft Plan 1987-88.

ii) The Administration was asked to furnish physical and financial performance to the Plan. com in prescribed proforma.

ii) The required information is being sent by the Deptt.

## Tourism

i) The UI Administration was asked to concentrate on few schemes rather than spread the outlay, thinly on many schemes and complete them as early as possible.

Suggestion noted. No new scheme for construction of tourist lodge has been taken up during 1986-87.

ii) Regarding Tourist bungalow the UI was asked to send details of expenditure made so far year-wise and also to complete the tourist bungalow.

The tourist lodge at Miao has almost been completed. Expenditure incurred was Rs.1.65 lakhs during 1984-85 and Rs.6.77 lakhs during 1985-86. As regard expenditure on Pawang tourist lodge Rs.0.92 lakh was incurred during 1984-85 and Rs. 1.21 lakhs during 1985-86.

Information and Publicity.

i) The UP Administration should lay special emphasis to providing community listening/viewing sets and attract the attention of the people to local/National Programmes. It was also suggested that latest method of Technology Communications may be adopted effectively.

i) Against the proposed outlay of Rs.38.30 lakhs in 1986-87, outlay approved is Rs.22.00 lakhs which is same as that of previous year i.e. 1985-86. The allocations in coming years are required to be increased considerably if the latest method of technology communication is to be adopted on an appreciable scale.

Social Welfare.

i) It was suggested that efforts should be made to avail benefit of the rural development programmes of IDP and PRYSM in this regard and activities in the Social Welfare Sector should be taken up only in those areas where it is not possible to avail the benefit of IDP and PRYSM. Efforts should be made to diversify the Trades for Training of Women suited to the needs of the region.

i) Efforts are being made to diversify the trades for Training of Women by Arunachal Pradesh Social Welfare Advisory Board suited to the Local needs.

Medical & Public Health.

i) It was recommended that male health workers under different programmes i.e., EPI, malaria, BCG etc. should be identified and grouped together to form one cadre of health workers to be deployed in PHC's and sub-centres. New post of male health workers should not be created under Minimum Needs Programmes.

i) Action for regrouping of male health workers as recommended is under examination.

## Education.

- i) The Working Group however felt that the proposal in respect of conversion of 20 primary Schools into I.V. Schools and incentives need to be examined in depth.

The proposal was examined deeply and it was found that to attract more children from the small villages where an independent Primary School can not be established, the existing Primary school should be converted to I.V with hostel facilities. To achieve the target cent percent enrolment in the age group 6-11 years this scheme is considered essential that is why 5 primary schools are proposed to be converted during 1987-88.
- ii) The Working Group recommended an outlay of Rs. 7.50 lakhs (including Rs. 4.50 lakhs for buildings). The Working group was of the opinion that instead of establishing a separate Department/Cell for Educational Technology of the order proposed (Rs. 9.30 lakhs) it was more economic and advisable to get the help from N.C.E.T., and other Central agencies in this regard.

ii) Necessary help was obtained from NCERT for operating scheme under Educational Technology and separate Department or Cell was not created for the purpose.
- iii) The proposal relating to the establishment of two Colleges and the Sainik Schools (Under Secondary Education) were considered low priority programmes and as such could be postponed for consideration in future.

iii) Though the Planning Commission did not agree to established two more new colleges and Sainik School in Arunachal Pradesh the Department still feels that 3 Colleges and one Sainik School should be established during Seventh Five Year Plan to meet the requirement of the people of Arunachal Pradesh. The existing two Colleges are located far off from the districts situated on the South bank of Brahmaputra, Tawang and West Kameng. It puts lot of hurdles on way of these students to get enrolled in the Colleges. Approximately 2,000 students pass All India Secondary School Certificate

Examination every year but hardly one third of them go for higher studies. The rest either drop their studies to go for some jobs. Since the percentage of students going for higher education is as low as 4% it will be in the fitness of things if the Planning Commission is impressed the need of 3 more colleges and a Sainik School in Arunachal Pradesh.

#### E&M and District Planning.

- i) It was noted that there is no Planning Machinery at present at the district level in the J.P. The UP Administration would be sending necessary proposals in this regard.
- ii) The Chairman expressed the view that it was not necessary to create a separate Wing for monitoring MIC Schemes. This work could very well be handled by strengthening the existing monitoring machinery in the Planning Deptt.
- i) There has been some delay in getting the copies of report of Working Group on District Planning. The recommendations of the Working Group are under active consideration of this Govt.
- ii) As suggested, the Scheme dropped.

#### Labour Welfare.

- i) As the activity relating to Employment Exchange is the concern of Labour Welfare Sector and not that of Social Welfare, the UP representatives were requested to take up this activity in the Labour Welfare Sector.
- i) The structure of Employment Exchange to Labour Deptt of this Govt. has since been decided.

Note = The reports of Working Group on Medium Irrigation, Flood Control, Minor Irrigation Power and Civil Supply were not received.

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SCIENCE & TECHNOLOGY

In pursuance of Planning Commission's guidance, a State Council of Science & Technology for Arunachal Pradesh has been constituted with the representatives from RRL Jorhat, NERIST, Itanagar, CSIR, Calcutta, ICAR, Shillong-I, CFTRI Mysore, CE(PWD), Itanagar, CE(RWD), Director Agriculture, Director Rural Development, Director Vet. & Animal Husbandry and CCF, Itanagar etc. The Council of Science & Technology met during March 1986 under the Chairmanship of Hon'ble Chief Minister, Arunachal Pradesh. An exhibition was also organised along with a seminar. The following recommendations were made by this seminar.

1. The dominant resources of the hilly region are its land, forest and water, Scientific management of land, forest and water in Arunachal Pradesh should get top priority. Watershed management science should be taken up on a massive scale on micro watershed level to reduce run-off and soil loss. Proper land use policy suiting the local conditions must be framed and enforced.
2. Preservation of the ecological balance to ensure the preservation of environment in an appropriate manner is essential.
3. All-round development of human resources involving scientific and technological knowledge and entrepreneurship training for self-employment should be taken up at all levels.
4. Industrial development should be need based, small scale and dispersed to suit the needs and skills of local people.
5. Popularisation of science and technology by latest audio visual method should be taken up a wide-scale to motivate the local population.
6. Transfer of newly developed technology has to be done quickly for application in the field which can be achieved by demonstration and extension methods amongst local population.
7. Adoption of non conventional sources of energy of sun, wind, bio-gass and water should be popularised to supplement the conventional energy sources.
8. Horticultural production should be given special attention and scientific methods should be applied widely for preservation, packaging and transportation of horticultural products.

9. Animal Husbandry, being pivotal in this tribal economy should be developed in scientific lines.
10. Jhumming should be reduced in a phased manner through appropriate measures of land reclamation and development.
11. Communication, irrigation, water supply and sanitation, housing and other social services have to be improved and extended to the rural masses without hampering the environment.
12. Fragility soil should be given due consideration while undertaking development activities.
13. Efficient exploration and utilisation of mineral resources including petroleum and gas should be ensured.
14. Suitable infrastructure to coordinate science and technology programmes in the state has to be created to boost up application of latest science and technological developments for the benefit of rural masses.

The guidance in regard to the constitution of an expert committee is under process of implementation.

The Science and Technology in the field of Agriculture, Veterinary, Fisheries, Irrigation, Industry development of new renewable sources of energy etc. is being increasingly used to modernise the predominantly agrarian economy of Arunachal Pradesh and to increase productivity. The available land is being developed and brought under permanent cultivation. The wet-rice cultivation and TRC which were once unknown in Arunachal Pradesh are being practised. Now crops are introduced and HYV are propagated. The need for assured irrigation are now being appreciated by the farmers and minor irrigation schemes are being implemented increasingly. The plant protection measures are taken up extensively. Fertilisers are being used. In certain pockets, tractors and power tillers have also been introduced besides bullock power.

There are main two farming systems prevalent in Arunachal Pradesh (i) Shifting Cultivation characterised by mixed cropping on steeper slopes which is gradually diminishing now and (ii) permanent upland valley cultivation characterised by mono-cum-multiple cropping system, cash crops like mustard, ginger, cardamom, etc. are being cultivated increasingly. As a result, of all these efforts the food-grain production has reached the level of 1.73 lakhs MT at the end of

the Sixth Plan making Arunachal Pradesh self-sufficient in food-grains except few deficit areas which remain isolated specially in rainy season due to disruption of communication. In horticulture is also being developed in modern lines even though lack of communication and absence of proper marketing facilities are the main bottle-necks in this field.

In the field of Animal Husbandry extensive efforts are being made to develop the existing stock by undertaking scientific cross breeding programme. The intensive animal health care and preventive methods are being followed. The main aim is to increase production of milk, meat, eggs, wool etc. The efforts are also being made to improve the two important species viz. mithun and Yak on scientific line which have special significance in the socio-economic life of the people. The farmers are increasingly taking up piggery, poultry, dairy, goatery etc.

Fish-cum-Paddy Culture has been proved to be a meaningful technology to raise secondary crop of chief food from paddy field. The fishery department has done pioneering work in popularising paddy-cum-fish culture in systematic and scientific manner. The technological break-through has also been achieved in trout culture.

The industrial growth in this territory is still in its infancy. There is no major industry in Arunachal Pradesh. A mini cement plant at Tezu has already started production. The traditional handicrafts and handloom industry are being modernised by adopting suitable techniques and imparting required trainings. At the end of the Sixth Five Year Plan, 1229 small scale industries units have been established. They are mostly agro-forest based. A Industrial Development Finance Corporation has been established to provide necessary boost to the industrial sector. The Khadi and Sericulture Programmes are also being given due attention. Action is also in hand to exploit the vast mineral resources on scientific lines. A Rural Industrial Development Centre at Dirang in West Kameng District is being set up in collaboration with Hindusthan Machine Tools Ltd., Bangalore.

The modern technology to harness wind power, Solar Energy, Bio-gas are being adopted and popularised. Improved Chullahs are also being popularised. In fact new renewable sources programme has been taken up systematically from the current year. Upto the end



of Sixth Five Year Plan about 11 Bio-gas Plants have been set up mainly for demonstration purpose. The programme of NRSE/IREP is proposed to be intensified in 1986-87.

The main problem in the field of Science and Technology is to disseminate the technological know-how already available in the country to the rural masses in its proper perspective. There is a lack of adequate Research and Development infrastructure in the Territory. Indian Council of Agriculture Research has set up its complex in Basar area of West Siang District and made collaborative efforts in studying alternative systems of farming in jhum land, screening of the existing crop varieties and other plant materials and studied the behaviour of crops at different altitudes and climatic conditions, suitability of double cropping, improvement of maize, wheat, soyabean, pulses, and oil seeds yield. The result is encouraging to the local people. Under Arunachal Pradesh conditions the highest grain yield of 23.69 ha. of paddy variety jaya was obtained under medium population density of 6.6 lakhs ( $15 \times 10^4$ ) plants per hectare with a combined application of 80 F.G. = 60 KG 20S = 40 KG 20/Ha. A Unit of Regional Research Laboratory is also functioning at Itanag. The NERIST is expected to start functioning soon. This Institution will go a long way to develop technical manpower and transfer of technology.

Draft Annual Plan 1987-88 Heads of Development  
States/ Union Territories- outlay and expenditure

( Rs. lakhs )

1. Head/Sub-Head of Development.	2. Seventh Five Year Plan (1985-90) Agreed outlay.	3. 1985-86 Actual expenditure.	4. 1986-87		5. 1987-88	
			6. Approved outlay.	7. Anticipated expenditure	8. Proposed outlay	9. of which capital content.

A. Economic ServicesI. Agriculture and Allied Services.

Crop Husbandry	2000.00	266.93	365.00	365.00	437.00	115.00
Soil & Water Conservation	1600.00	244.08	300.00	300.00	500.00	75.00
Animal Husbandry	700.00	143.16	146.00	146.00	193.10	68.00
Dairy Development	100.00	17.38	20.50	20.50	22.90	7.00
Fisheries	250.00	40.76	42.75	42.75	64.00	15.00
Forestry & Wild life	3000.00	417.99	530.00	530.00	685.00	100.00
Plantations	-	-	-	-	-	-
Food, storage & warehousing	-	-	-	-	-	-
Agricultural Research & Education.	60.00	7.47	15.00	15.00	18.00	5.00
Investment in Agri.Fin. Institutions.	-	-	-	-	-	-

Contd....

64/-

1 2 3 4 5 6 7 8

Other Agricultural Programmes :

a) Marketing & quality control.	150.00	9.62	35.00	35.00	40.00	20.00
b) Others (to be specified)						
Cooperation	550.00	86.77	111.00	111.00	146.00	66.00
<u>Total- (I)</u>	8410.00	1234.16	1565.25	1565.25	2156.00	471.00

II. Rural Development

Special Programme for Rural Development.

a) Integrated Rural Development Programme (I.R.D.P.)	-						Centrally sponsored scheme funded bent percent by G.O.I.
b) Drought Prone Area Programme (DPAP)	-	-	-	-	-	-	-
c) Integrated Rural Energy Programme (I.R.E.P.)	50.00	0.67	12.00	12.00	25.00	-	
d) Others (to be specified)							

Rural Employment :

a) National Programmes like National Employment Programme (N.R.E.P.)	-						Centrally sponsored scheme funded cent percent by G.O.I.
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1 2 3 4 5 6 7 8

b) Other Programmes (like Employment Guarantee Scheme etc- to be specified) - Centrally sponsored scheme funded cent percent by G.O.I.

<u>Land Reforms</u>	90.00	8.27	20.00	20.00	35.00	3.00
Other Rural Development Programmes (to be specified)						
Community Development & Panchayats.	444.40	55.65	79.00	79.00	105.00	15.00
	70.60	13.19	18.00	18.00	20.00	5.00
<u>Total (II)</u>	645.00	77.78	129.00	129.00	185.00	23.00

III. Special Area Programmes

- - - - -

IV. Irrigation & Flood control

Major & Medium Irrigation	100.00	12.97	15.00	15.00	16.15	16.15
Minor Irrigation	2300.00	415.21	465.00	465.00	800.00	100.00
Command Area Development	-	-	-	-	-	-
Flood control projects (including anti-sea erosion, etc)	200.00	37.54	40.00	40.00	72.00	72.00
<u>Total (IV)</u>	2600.00	465.72	520.00	520.00	888.15	188.15

1	2	3	4	5	6	7	8
<u>V. Energy :</u>							
Power	3590.00	743.44	780.00	780.00	1500.00	1500.00	
Non-conventional sources of energy.	100.00	12.59	22.00	22.00	50.00	-	
<u>Total - (V)</u>	3690.00	756.03	802.00	802.00	1550.00	1500.00	
<u>VI. Industry &amp; Minerals :</u>							
Village & Small Industries	700.00	92.42	110.00	110.00	154.00	93.00	
Industries (other than village & Small Industries)	200.00	21.49	23.00	23.00	213.96	153.96	
Mining	50.00	0.37	2.50	2.50	3.50	-	
<u>Total - (VI)</u>	950.00	114.28	135.50	135.50	371.46	251.96	
<u>VII. Transport.</u>							
Ports and light houses	-	-	-	-	-	-	
Shipping	-	-	-	-	-	-	
Civil Aviation	200.00	45.02	81.00	81.00	160.65	155.85	
Roads and Bridges	12000.00	2261.22	2705.00	2705.00	4350.11	4632.05	
Road Transport	500.00	95.94	120.00	120.00	180.00	140.00	
Inland Water Transport	-	-	-	-	-	-	

Contd .... 67/-

1	2	3	4	5	6	7	8
Other Transport Services (to be specified)							
a) Rope way	15.00	-	1.00	1.00	5.00	5.00	
b) Civilian Passenger Helicopter Service (Doughin)	-	-	-	-	163.00	23.30	(23.30)
<u>Total -(VII)</u>	12715.00	2402.18	2907.00	2907.00	5353.76	4956.20	(4956.20)
<u>VIII. Science Technology and Environment :</u>							
Scientific Research (including S & T)	12.00	0.92	2.50	2.50	4.50	2.00	
Ecology & Environment	8.00	1.50	1.80	1.80	1.50	-	
<u>Total -(VIII)</u>	20.00	2.42	4.30	4.30	6.00	2.00	
<u>IX. General Economic Services</u>							
Sectt. Economic Services	40.00	3.08	5.75	5.75	28.00	20.00	
Tourism	40.00	14.94	16.00	16.00	24.00	3.50	
Survey and Statistics	-	-	-	-	-	-	
Civil Supplies	60.00	10.54	16.20	16.20	33.16	16.76	
Other general Economic Services :							
a) Weights & Measures	25.00	5.10	6.00	6.00	12.50	4.50	
b) others (to be specified)							
i) Small Savings	5.00	1.12	1.00	1.00	2.84	1.00	
ii) Economic advice & Statis- tics	50.00	4.38	10.00	10.00	18.00	8.00	
iii) Training Institute	40.00	7.41	10.00	10.00	12.50	6.00	
<u>Total -(IX)</u>	260.00	46.57	64.95	64.95	131.00	59.76	

1	2	3	4	5	6	7	8
<u>B. Social Services</u>							
<u>X. Education, Sports, Arts and Culture :</u>							
General Education	5000.00	818.30	1225.00	1225.00	2055.00	1205.00	
Technical Education	100.00	20.13	20.00	20.00	-	-	
Art and Culture	150.00	38.73	90.00	80.00	204.95	63.75	
Sports & Youth Services	-	22.49	50.00	50.00	65.00	15.00	
<u>Sub-Total :Education, Sports Art &amp; Culture</u>	5250.00	899.65	1375.00	1375.00	2324.95	1283.75	
<u>XI. Health :</u>							
Medical & Public Health	1450.00	247.38	270.00	270.00	360.00	160.00	
<u>XII. Water Supply, Housing and Urban Development</u>							
Water Supply and Sanitation	2200.00	604.54	675.00	675.00	1254.37	530.92	
Housing (including Police Housing)	1100.00	290.71	400.00	400.00	791.87	716.87	
Urban Development (including State Capital Project)	50.00	1.15	2.00	2.00	15.00	15.00	
<u>XIII. Information &amp; Publicity</u>	50.00	18.86	22.00	22.00	36.00	11.50	

Contd .... Rs/-

1	2	3	4	5	6	7	8
XIV. <u>Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes.</u>	-	-	-	-	-	-	-
XV. <u>Labour and Labour Welfare :</u>							
Labour & Labour Welfare	61.25	10.67	15.00	15.00	22.00	14.00	
Special Employment Schemes	8.75	1.30	3.00	3.00	3.50	5.00	
XVI. <u>Social Welfare &amp; Nutrition :</u>							
Social Security and Welfare	125.00	13.96	13.00	13.00	29.35	-	
Nutrition	200.00	19.67	47.00	47.00	60.00	-	
XVII. <u>Other Social Services (to be specified)</u>	-	-	-	-	-	-	-
<u>Total (B)-(Social Services)</u>	10495.00	2108.39	2327.00	2327.00	4902.04	2737.14	
C. <u>General Services</u>							
XVIII. <u>General Services</u>							
Jail	-	-	-	-	-	-	-
Stationery & Printing	65.00	10.76	20.00	20.00	35.00	25.00	
Public Works	-	-	-	-	-	-	-
Others (to be specified)							
Re-settlement of scattered villages.	150.00	25.00	25.00	25.00	50.00	-	
<u>Total -(C) General Services</u>	215.00	35.76	45.00	45.00	35.00	25.00	
<u>GRAND TOTAL :</u>	<u>40000.00</u>	<u>7243.29</u>	<u>9000.00</u>	<u>9000.00</u>	<u>15635.41</u>	<u>10,264.21</u>	



## STATE/UNION TERRITORY

## SUPPLY AND EXPENDITURE

Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Agreed outlay	1985-86	1986-87		Proposed outlay	1987 - 88
		Actual Expenditure	Appro- ved outlay	Antici- -pated Expdr.		Of which Capital content.
1	2	3	4	5	6	7

Major Head/Minor Heads  
of Development

A. Economic Services

1. Agriculture and  
Allied Services

Crop Husbandry

Direction and Administration	100.00	7.40	50.00	50.00	75.00	60.00
Seed	55.97	5.97	7.00	7.00	7.50	-
Agriculture Farms	40.10	0.10	4.00	4.00	10.00	-
Manures and Fertilizers	100.00	13.23	24.00	24.00	29.15	5.00
Food Grain crops						
H.Y.V Seed and Rainfed farming	385.00	24.52	40.00	40.00	73.00	30.00
Commercial Crops	210.00	29.03	55.00	55.00	73.00	-
Plant protection	250.00	28.44	32.00	32.00	48.35	5.00
Extension and Training	100.00	14.06	13.00	13.00	19.00	-

	1	2	3	4	5	6	7
Agriculture Engineering	200.00	22.56	24.00	24.00	43.00	5.00	
Horticulture & Vegetable Crops	500.00	43.10	100.00	100.00	100.00	10.00	
Assistance to Farming Co-Operatives	--	--	--	--	--	--	
Crop Insurance	10.00	--	2.00	2.00	2.00	--	
<b>Agricultural Economic Statistics</b>							
Internal Co-operatives							
Small & Marginal Farmers							
Investment in Public Sector and other undertakings							
<u>Other Expenditure</u>							
a) Work Animals	50.00	5.85	8.00	3.00	6.00	--	
b) Building expenditure	--	67.62	--	--	--	--	
c) Special programme	--	--	1.00	1.00	1.00	--	
<u>Soil and Water Conservation</u>							
Direction & Administration	300.00	50.87	80.00	30.00	120.00	75.00	
Soil Survey and Testing	20.00	0.51	4.00	4.00	5.00 (5.00)	--	

Contd...52/-

	1	2	3	4	5	6	7
Extension & Training	10.00	0.57	4.00	4.00	5.00	--	
Soil Conservation and water Harvesting	100.00	--	--	--	--	--	
<u>Land Reclamation and Development</u>	795.00	144.03	145.00	145.00	270.00	--	
<u>Other expenditure :-</u>							
a) Water shed management Project	100.00	--	--	--	--	--	
b) Power Driven Machinery	200.00	44.36	50.00	50.00	75.00	--	
c) Maintenance	25.00	3.24	7.00	7.00	10.00	--	
d) Suspense	50.00	--	10.00	10.00	15.00	--	
<u>Animal Husbandry</u>							
Direction & Administration	75.00	12.17	16.30	16.30	22.50	6.00	
Extension and Training	35.00	4.25	9.11	9.11	12.00	6.00	
Veterinary services and Animal Health	73.00	4.85	17.85	17.35	27.00	15.00	
Administrative Investigation & Statistics	27.00	4.26	12.85	12.35	10.30	6.00	
Cattle & Buffalo Development	235.00	19.25	36.35	36.35	45.60	12.00	
Poultry Development	63.00	13.10	19.34	19.34	23.90	7.00	
Sheep and wool Development	50.00	5.95	8.10	8.10	10.90	5.00	
Piggery Development	36.00	4.85	7.75	7.75	13.60	4.00	
Other Livestock Development	5.00	0.25	0.60	0.60	1.10	--	
Fodder and Feed Development	45.00	8.65	11.05	11.05	8.70	3.00	
Insurance of Livestock and Poultry	--	--	--	--	--	--	
	25.00	--	3.70	3.70	6.50	4.00	

	1	2	3	4	5	6	7
Assistance to Animal Husbandry Co-Operatives	--	--	1.00	1.00	3.00	--	--
<u>Other Expenditure</u>							
a) Building		62.58	-	-	--	--	--
b) Grants-in-Aid to Voluntary Organisation for setting up/Expn. of poultry, Goatery units	20.00	3.00	2.00	2.00	3.00	--	--
<u>Investment in Public Sector &amp; Other undertaking</u>							
<u>Dairy Development</u>							
Direction and Administration	15.00	0.20	2.35	2.35	4.30	4.00	--
Extension and Training	--	-	0.10	0.10	0.10	--	--
Dairy Development and Projects ( -operation flood project will be a sub-head)	75.00	10.65	13.45	13.45	10.50	3.00	--
Assistance to Co-Operatives and other Bodies (NDDDB will be a Sub-head )	--	--	1.60	1.60	4.00	--	--
Each Milk scheme will be minor head							
<u>Other Expenditure :-</u>							
a) Grants-in-Aid to Voluntary Orgns	10.00	1.50	3.00	3.00	4.00	--	--
b) Buildings	--	5.03	--	--	--	--	--

Contd....74/-.

Fisheries

	2	3	4	5	6	7
Direction and Administration	13.00	1.00	2.00	2.00	2.50	1.50
Extension and Training	7.00	1.03	1.25	1.25	3.00	1.00
Inland fisheries (a)	158.00	26.15	26.50	26.50	55.50	12.00
Estuarine/Brockish water Fisheries (A)						
Marine Fisheries (a)						
Processing, Preservation & Marketing	12.00	0.85	1.00	1.00	3.00	0.50
Assistance to public sector and Other undertakings						
Assistance to Shipping Development Fund						
Committee and other bodies						
Fisheries Co-operatives						
Other Expenditure						
a) Building	60.00	11.68	12.00	12.00	--	--
<u>Forestry and Wild Life</u>						
A. Forestry						
Direction and Administration	200.00	0.212	15.00	15.00	30.00'	--
Statistics						
Extension and Trainings	254.00	19.874	26.00	26.00	37.00	--
Survey of Forest resources	127.00	19.10	22.70	22.70	23.30	--
Forest conservation & Development	162.55	--	10.00	10.00	8.00	--

	2	3	4	5	6	7
Social and Farm Forestry (will include nurseries and Plantation schemes also)	886.45	150.10	204.00	204.00	287.20	--
Forest Produce	271.00	34.47	39.30	39.30	37.00	--
Investment in Public sector Other undertakings	400.00	50.00	70.00	70.00	80.00	80.00
B-Environmental Forestry & Wildlife (will cover preservation of wildlife Zoological and Public gardens also)	265.00	47.87	51.00	51.00	60.00	--
Communications and Buildings	434.00	96.36	92.00	92.00	122.00	20.00
Assistance to Public Sectors and other undertakings	--	--	--	--	--	--
Other Expenditure	--	--	--	--	--	--
<u>Plantations</u>						
A- Tea	--	--	--	--	--	--
Payment against collection of Cess	--	--	--	--	--	--
Subsidy for replantations	--	--	--	--	--	--
Other Expenditure	--	--	--	--	--	--
B- Coffee	--	--	--	--	--	--
Payment against collection of Cess	--	--	--	--	--	--
Subsidy for plantations	--	--	--	--	--	--
Other expenditure	--	--	--	--	--	--

Contd.. 76/-

	1	2	3	4	5	6	7
C- Rubber		--	--	--	--	--	--
Payment against collection of Cess		--	--	--	--	--	--
Other expenditure		--	--	--	--	--	--
D- Cardamom							
Payment against collection of Cess		--	--	--	--	--	--
Other expenditure		--	--	--	--	--	--
E- Others							
Jute		--	--	--	--	--	--
Cashew		--	--	--	--	--	--
Cinchona		--	--	--	--	--	--
Coconuts		--	--	--	--	--	--
Arccanut		--	--	--	--	--	--
<u>Food, Storage and Warehousing</u>							
A. Food							
Direction and Administration		--	--	--	--	--	--
Procurement and supply		--	--	--	--	--	--
<u>Food Subsidies</u>							
With the following sub-heads							
- Assistance to Public Sector and other undertaking		--	--	--	--	--	--
Food processing and subsidiary food		--	--	--	--	--	--
Research and evaluation		--	--	--	--	--	--

Contd. . . . 77/..

	1	2	3	4	5	6	7
Training	-	-	-	-	-	-	-
Assistance to Public Sector and Other undertakings							
Assistance to Co-operatives							
International Co-Operation							
Other expenditure							
<u>B- Storage and warehousing</u>							
Direction and Administration	-	-	-	-	-	-	-
Research and Evaluation							
Training							
Rural godowns programme							
Assistance to Co-operatives							
Assistance to Public Sector and other undertakings							
Other expenditure	-	-	-	-	-	-	-
<u>Research and Education</u>							
Separate for crop-Husbandry, Soil & Water	-	-	-	-	-	-	-
Conservation, Animal Husbandry, Dairy Development	-	-	-	-	-	-	-
Fisheries, Forestry, Plantation and General	-	-	-	-	-	-	-
Direction and Administration							
Research	30.00	3.26	8.00	8.00	12.00	5.00	
Education	30.00	4.21	7.00	7.00	6.00		



	1	2	3	4	5	6	7
Assistance to ICAK	-	-	-	-	-	-	-
Assistance to Other Institutions	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
<u>Investment in Agriculture Financial</u>							
<u>Institutions</u>							
Each aided institutions will be a separate minor head							
Investment in Public sector and other undertakings	-	-	-	-	-	-	-
<u>Other Agricultural Programme</u>							
a) Marketing & Quality control							
Marketing facilities	150.00	9.62	35.00	35.00	40.00	20.00	
<u>Co-Operation</u>							
Direction & Administration	175.00	24.53	26.19	26.19	32.50	10.00	
Audit of Co-Operatives	-	-	-	-	2.00	-	
Education	-	-	-	-	-	-	
Training	-	-	-	-	-	-	
<u>Research &amp; Evaluation</u>							
Information & Publicity	-	-	-	-	-	-	
Assistance to Multipurpose Rural Co-Operative	45.00	15.26	14.91	14.91	18.00	8.00	
Assistance to Credit Co-operatives	100.00	21.88	16.90	16.90	26.00	14.00	

Contd...79/-

Assistance to other Co-Operatives (This will include all such expenditures on co-operative market- -ing, Processing and storage which are of a composite type and cannot be identified with any single functional Major head as 'Storage and Warehousing etc)	210.00	18.10	48.00	48.00	55.50	28.00
Agriculture credit stabilisation Fund	-	-	-	-	-	-
Assistance to Public sector and other undertakings	-	-	-	-	-	-
Other expenditure						
a) Supermarket	20.00	7.00	5.00	5.00	12.00	6.00

## II Rural Development

### Special programme for Rural Development

#### a) Integrated Rural Development Programme

Direction and Administration

Subsidy to District Rural Development  
Agencies

Sub.Head will be the following

Agriculture

Animal Husbandry and Dairying

Minor Irrigation

Village and small Industries

Road Transport

Other

Training (will cover TRYSEM-Training of Youth For Self -Employment)	-	-	-	-	-	-
Special Live stock Production Programme	-	-	-	-	-	-
Scheme for strengthening Administration	-	-	-	-	-	-
Development of Women and Children in Rural areas	-	-	-	-	-	-
Other Programmes	-	-	-	-	-	-
b) Drought prone area programme	-	-	-	-	-	-
Direction and Administration	-	-	-	-	-	-
Minor Irrigation	-	-	-	-	-	-
Animal Husbandry and Dairying	-	-	-	-	-	-
Soil and Water conservation	-	-	-	-	-	-
Afforestation	-	-	-	-	-	-
Pasture Development	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-
C) <u>Integrated Rural Energy Programme</u>	50.00	0.67	12.00	12.00	25.00	-
(Minor Heads may be given as required)						
D) Others	-	-	-	-	-	-
(Minor heads may be given as required)						
<u>Rural Employment</u>						
a) National Programme like NREP (each programme will have the following minor heads)	-	-	-	-	-	-
Housing	-	-	-	-	-	-
Minor Irrigation	-	-	-	-	-	-
Soil and water conservation	-	-	-	-	-	-

Contd.... 81/-

	1	2	3	4	5	6	7
Forestry	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-
Water supply and Sanitation	-	-	-	-	-	-	-
Community Centres	-	-	-	-	-	-	-
Roads	-	-	-	-	-	-	-
Suspens	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
b) Other Programmes (each programmes like employment Guarantee schemes will be minor head with following sub-heads as necessary)	-	-	-	-	-	-	-
Minor Irrigation	-	-	-	-	-	-	-
Soil & Water conservation	-	-	-	-	-	-	-
Forestry	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-
Water supply and sanitation	-	-	-	-	-	-	-
Community centres	-	-	-	-	-	-	-
Roads	-	-	-	-	-	-	-
Suspense	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
<u>Land Reforms :</u>							
Direction and Administration	80.00	8.27	20.00	-	-	35.00	3.00
Regulation of Land holding and tenancy	-	-	-	-	-	-	-

Contd...82/-

	1	2	3	4	5	6	7
Maintenance of Land Records	-	-	-	-	-	-	-
Consolidation of Holdings	-	-	-	-	-	-	26
Assistance/Allottees of surplus land	-	-	-	-	-	-	-
Statistic & Evaluation	-	-	-	-	-	-	-
Other Expenditure	-	-	-	-	-	-	-
<u>Other Rural Development Programme</u>							
Panchayati Raj	70.60	13.19	18.00	18.00	20.00	5.00	
Community Development	144.40	37.93	29.00	29.00	55.00	15.00	
Training	-	-	-	-	-	-	-
Research	-	-	-	-	-	-	-
Other expenditure (Porter track and suspension bridge)	300.00	17.72	50.00	50.00	50.00	-	-
<u>III) Special Area Programmes</u>							
Hill Areas	-	-	-	-	-	-	-
Other special area programmes	-	-	-	-	-	-	-
a) Back ward areas	-	-	-	-	-	-	-
b) Tribal area development	-	-	-	-	-	-	-
c) Other	-	-	-	-	-	-	-
<u>IV. Irrigation &amp; Flood Control</u>							
Major & Medium Irrigation	-	-	-	-	-	-	-
Major Irrigation	-	-	-	-	-	-	-
Medium Irrigation (Projects)	100.00	12.97	15.00	15.00	16.15	16.15	

Contd....83/-

	1	2	3	4	5	6	7
<u>General</u>							
Direction & Administration	-	-	-	-	-	-	-
Survey and Investigation	-	-	-	-	-	-	-
Data collection	-	-	-	-	-	-	-
Consultancy	-	-	-	-	-	-	-
Machinery & equipments	-	-	-	-	-	-	-
Research	-	-	-	-	-	-	-
Training	-	-	-	-	-	-	-
Assistance to Public sector and other undertakings	-	-	-	-	-	-	-
Suspense	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
Deduct amount recovered from other Government and other Agencies for common works)	-	-	-	-	-	-	-
<u>Minor Irrigation</u>							
A. Surface water	-	-	-	-	-	-	-
Water Tanks	-	-	-	-	-	-	-
Lift Irrigation schemes	20.00	2.43	5.00	5.00	10.00	-	-
Diversion schemes	1520.00	324.04	325.00	325.00	575.00	-	-
Ayhect Development	-	-	-	-	-	-	-
Other Expenditure (Survey and & Investigation )	30.00	-	-	-	-	-	-

----- 1 ----- X 2 ----- X 3 ----- X 4 ----- X 5 ----- X 6 ----- X 7 -----

B. Ground Water

Investigation	20.00	-	-	-	-	-	-
Tube wells	50.00	-	-	-	-	-	-
Machinery & Equipments	20.00	-	-	-	-	-	-
Subsidy	-	-	-	-	-	-	-
Other expenditure	10.00	-	-	-	-	-	-

C. General

Direction & Administration	500.00	79.93	100.00	100.00	150.00	100.00
Investigation	-	-	-	-	-	-
Machinery & Equipments	-	-	-	-	-	-
Assistance to Public Sector & Other undertakings	-	-	-	-	-	-
Assistance to local bodies	-	-	-	-	-	-
Suspense	100.00	-	25.00	25.00	25.00	40.00
Other expenditure (Maintenance)	30.00	8.81	10.00	10.00	10.00	25.00

Command Area Development :

Each command Area Development Authorities will be a Minor Head with the following

Direction and Administration	-	-	-	-	-	-
Construction of Field channels	-	-	-	-	-	-
Land shaping and levelling	-	-	-	-	-	-
Construction of Field Drains	-	-	-	-	-	-
Other works	-	-	-	-	-	-
Other Expenditure	-	-	-	-	-	-
Investment in Public Sector & Other undertakings	-	-	-	-	-	-

Flood Control

a) Flood Control

Direction & Administration	-	-	-	-	-	-
Machinery & Equipment	-	-	-	-	-	-
Civil Works	200.00	37.54	40.00	40.00	72.00	72.00
Land	-	-	-	-	-	-
Suspense	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-
<u>B. Anti-Sea Erosion</u>	-	-	-	-	-	-
C. Drainage	-	-	-	-	-	-

V. Energy

Power

A. Hydel Generation

Direction and Administration	-	-	-	-	50.00	50.00
Machinery and Equipment	-	-	-	-	-	-
Suspense	-	-	-	-	-	-
Other expenditure (survey & Investigation)	100.00	3.44	5.00	5.00	10.00	10.00
Purchase of Power	-	-	-	-	-	-
Each Hydro-Electric Scheme (Schemewise) details given in sectoral plan)	1553.50	277.20	411.00	411.00	714.00	714.00
Investment in Public sector and Other undertaking.	-	-	-	-	-	-
B. Thermal Power Generation	-	-	-	-	-	-



	1	2	3	4	5	6	7
Direction and Administration	-	-	-	-	-	-	-
Machinery and Equipments	-	-	-	-	-	-	-
Suspense	-	-	-	-	-	-	-
Other Expenditure	-	-	-	-	-	-	-
Purchase of power	-	-	-	-	-	-	-
Each Thermal power Scheme	-	-	-	-	-	-	-
Investment in Public Sector and other undertakings	-	-	-	-	-	-	-
<u>C. Diesel/Gas Power Generation</u>							
Direction and Administration	-	-	-	-	-	-	-
Machinery and equipments	-	-	-	-	-	-	-
Suspense	-	-	-	-	-	-	-
Other Expenditure	-	-	-	-	-	-	-
Each Diesel/Gas Power Schemes (Scheme wise details giver in sectoral plan)	70.50	21.88	73.00	73.00	197.00	197.00	
Investment in public sector & other undertaking	-	-	-	-	-	-	-
<u>D Transmission and Distribution</u>							
Direction and Administration	-	-	-	-	-	-	-
Machinery and equipments	-	-	-	-	-	-	-
Suspense	-	-	-	-	-	-	-
Purchase of Power	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-

	2	3	4	5	6	7
Each Transmission/Distribution Scheme (details given in Sectoral Plan)	866.00	201.98	125.00	125.00	319.00	319.00

Investment in public sector and other undertakings

E. Rural Electrification.

Director and Administration	--	--	--	--	--	--
Machinery & Equipments	--	--	--	--	--	--
Suspense	--	--	--	--	--	--
Purchase of Power	--	--	--	--	--	--
Other expenditure	--	--	--	--	--	--
Minimum Needs programme	1000.00	238.94	150.00	150.00	210.00	210

Investment in Public Sector and Other undertakings

F. General

Research and Development	--	--	--	--	--	--
Training	--	--	--	--	--	--
Assistance to Electricity Boards	--	--	--	--	--	--
Other Expenditure	--	--	--	--	--	--

Non-Conventional Sources of Energy

Bio-Gas

Direction and Administration	12.50	--	2.00	2.00	5.00	--
Research and Development						
Training						

Contd... 88/-

1

National Programme for Bio-Gas Development	X	87.50	12.59	20.00	20.00	45.00	-
Community & Institutional Bio-Gas	X						
Biomass	X						
Others	X						

SOLAR

Solar Thermal	-	-	-	-	-	-	-
Photo-Voltaic	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-
(a) Solar Timber Kilo	-	-	-	-	-	-	-
(b) Solar Crop Drier	-	-	-	-	-	-	-

Wind

Wind Energy	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-
(a) Survey and Investigation of Mini water power units for electrical generation	-	-	-	-	-	-	-
(b) Metrological observatory	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-
Choolah	-	-	-	-	-	-	+

VI. Industry and Minerals

Village and Small Industries

Direction and Administration		4.64	6.00	6.00	6.00		
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	X	2	X	3	X	4	X	5	X	6	X	7
Composit villages small Industries												
Research and Development	X											
Training	X											
Monitoring and Evaluation	X											
Industrial Estate	X					24.00		24.00		35.00		30.00
Small Scale Industries	X	700.00		3.45		15.00		15.00		20.00		14.00
Powerloom Industries	X											
Handicraft Industries	X			23.00		35.00		35.00		38.00		18.00
Khadi and Village Industries	X											
Coir Industries	X											
Sericulture Industries	X			2.89		15.00		15.00		20.00		16.00
Other village Industries not covered by KVIC	X			5.61		15.00		15.00		35.00		20.00
Other Expenditure (Building)	X			52.83								
<u>INDUSTRIES</u>												
1. Cement Plant	X			0.50		1.00		1.00		1.00		
2. Incentive to Industries	X			2.00		2.00		2.00		4.00		
3. Share Capital to APIDFC for setting up of Industries	X	200.00		3.00		9.00		9.00		151.96		151.96
4. Setting up of RIDC at Dirang	X			5.64		5.00		5.00		6.00		2.00
5. Survey, Feasibility & Project report	X			0.35		1.00		1.00		1.00		
6. Infrastructural development for Industries	X			10.00		5.00		5.00		50.00		
7. Paper Mill	X									1.00		
MINING		50.00		0.37		2.50		2.50		3.50		

Contd. ....90/-

	1	2	3	4	5	6	7
<u>VII. TRANSPORT</u>	-	-	-	-	-	-	-
Port and Light Houses	-	-	-	-	-	-	-
<u>Minor Ports</u>	-	-	-	-	-	-	-
Direction and Administration	-	-	-	-	-	-	-
Investigation	-	-	-	-	-	-	-
Construction and Repairs	-	-	-	-	-	-	-
Port Management	-	-	-	-	-	-	-
Dredging and surveying	-	-	-	-	-	-	-
Piloting	-	-	-	-	-	-	-
Dockyard and Dry Locking	-	-	-	-	-	-	-
Piroliting	-	-	-	-	-	-	-
<del>Dockyard and Dry Locking</del>	-	-	-	-	-	-	-
Stevedoring	-	-	-	-	-	-	-
Ferry services	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
Light Houses & Light ships	-	-	-	-	-	-	-
Direction and Administration	-	-	-	-	-	-	-
Light Houses	-	-	-	-	-	-	-
Light Ships	-	-	-	-	-	-	-
Other Expenditure	-	-	-	-	-	-	-
<u>GENERAL</u>							
Direction and Administration	-	-	-	-	-	-	-
Research and Development	-	-	-	-	-	-	-

	1	2	3	4	5	6	7
Training	-	-	-	-	-	-	-
Assistance to Public Sector & Other Undertakings	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
<u>Shipping</u>							
<u>Coastal Shipping</u>							
Direction and Administration	-	-	-	-	-	-	-
Regulation and Inspection	-	-	-	-	-	-	-
Training and Education	-	-	-	-	-	-	-
Seamens Welfare	-	-	-	-	-	-	-
Acquisition and expansion of Tonnage	-	-	-	-	-	-	-
Shipping Service	-	-	-	-	-	-	-
Investment in Public Sector and Other Undertakings	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
<u>GENERAL</u>							
Direction and Administration	-	-	-	-	-	-	-
Research and Development	-	-	-	-	-	-	-
Training	-	-	-	-	-	-	-
Acquisition and Expansion of Tonnage	-	-	-	-	-	-	-
Assistance to Shipping Development Fund Committee	-	-	-	-	-	-	-
Assistance to public sector and other undertakings	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-

	1	2	3	4	5	6	7
<u>CIVIL AVIATION</u>							
<u>Air-Ports</u>							
Aerodromes	-	-	-	-	-	-	-
Assistance to Public Sector and Other undertakings	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
Other Aeronautical Services	-	-	-	-	-	-	-
Communication	-	-	-	-	-	-	-
Navigation and Air Route Services	-	-	-	-	-	-	-
Safety	-	-	-	-	-	-	-
Traffic Control	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
<u>GENERAL</u>							
Direction and Administration	-	-	-	-	-	-	-
Inspection	-	-	-	-	-	-	-
Training and Education	-	-	-	-	-	-	-
Research and Development	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-
Other expenditure	200.00	45.02	81.00	81.00	160.65	155.85	
<u>ROADS AND BRIDGES</u>							
A. National Highways							
Road works	-	-	-	-	-	-	-
Bridges	-	-	-	-	-	-	-

Contd....93/-

	2	3	4	5	6	7
Machinery and Equipment	-	-	-	-	-	-
Suspense	-	-	-	-	-	-
Other Expenditure	-	-	-	-	-	-
<u>B. STRATEGIC &amp; BORDER ROADS</u>						
Road works	-	-	-	-	-	-
Bridges	-	-	-	-	-	-
Machinery and Equipment	-	-	-	-	-	-
Suspense	-	-	-	-	-	-
Other Expenditure	-	-	-	-	-	-
<u>C. STATE HIGHWAYS</u>						
Road Works	-	-	-	-	-	-
Bridges	-	-	-	-	-	-
Machinery and Equipment	-	-	-	-	-	-
Suspense	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-
<u>D. DISTRICT &amp; OTHER ROADS.</u>						
Minimum Needs Programme	3980.10	446.99	500.00	500.00	850.00	750.00
Other Expenditure	7895.00	1813.28	2196.20	2196.20	3899.11	3781.05
<u>E. GENERAL</u>						
Direction and Administration	-	-	-	-	-60.00	60.00
Research and Development	25.00	1.05	0.80	0.80	16.00	16.00
Assistance to public Sector/ and Other undertakings	-	-	-	-	-	-



	1	2	3	4	5	6	7
<u>CIVIL AVIATION</u>							
<u>Air-Ports</u>							
Aerodromes	-	-	-	-	-	-	-
Assistance to Public Sector and Other undertakings	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
Other Aeronautical Services	-	-	-	-	-	-	-
Communication	-	-	-	-	-	-	-
Navigation and Air Route Services	-	-	-	-	-	-	-
Safety	-	-	-	-	-	-	-
Traffic Control	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
<u>GENERAL</u>							
Direction and Administration	-	-	-	-	-	-	-
Inspection	-	-	-	-	-	-	-
Training and Education	-	-	-	-	-	-	-
Research and Development	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-
Other expenditure	200.00	45.02	81.00	81.00	160.65	155.85	
<u>ROADS AND BRIDGES</u>							
A. National Highways							
Road works	-	-	-	-	-	-	-
Bridges	-	-	-	-	-	-	-

Contd.... 93/-

	2	3	4	5	6	7	8
Machinery and Equipment	-	-	-	-	-	-	-
Suspense	-	-	-	-	-	-	-
Other Expenditure	-	-	-	-	-	-	-

B. STRATEGIC & BORDER ROADS

Road works	-	-	-	-	-	-	-
Bridges	-	-	-	-	-	-	-
Machinery and Equipment	-	-	-	-	-	-	-
Suspense	-	-	-	-	-	-	-
Other Expenditure	-	-	-	-	-	-	-

C. STATE HIGHWAYS

Road Works	-	-	-	-	-	-	-
Bridges	-	-	-	-	-	-	-
Machinery and Equipment	-	-	-	-	-	-	-
Suspense	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-

D. DISTRICT & OTHER ROADS.

Minimum Needs Programme	3980.10	446.99	500.00	500.00	850.00	750.00
Other Expenditure	7895.00	1813.28	2196.20	2196.20	3899.11	3781.05

E. GENERAL

Direction and Administration	-	-	-	-	-60.00	60.00
Research and Development	25.00	1.05	0.80	0.80	16.00	16.00
Assistance to public Sector/ and Other undertakings	-	-	-	-	-	-

	1	2	3	4	5	6	7
<u>VII. TRANSPORT</u>							
Port and Light Houses							
<u>Minor Ports</u>							
Direction and Administration							
Investigation							
Construction and Repairs							
Port Management							
Dredging and surveying							
Piloting							
Dockyard and Dry Locking							
Pioluting							
<del>Dockyard and Dry Locking</del>							
Stevedoring							
Ferry services							
Other expenditure							
Light Houses & Light ships							
Direction and Administration							
Light Houses							
Light Ships							
Other Expenditure							
<u>GENERAL</u>							
Direction and Administration							
Research and Development							

	1	2	3	4	5	6	7
Training	-	-	-	-	-	-	-
Assistance to Public Sector & Other Undertakings	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
<u>Shipping</u>							
<u>Coastal Shipping</u>							
Direction and Administration	-	-	-	-	-	-	-
Regulation and Inspection	-	-	-	-	-	-	-
Training and Education	-	-	-	-	-	-	-
Seamens Welfare	-	-	-	-	-	-	-
Acquisition and expansion of Tonnage	-	-	-	-	-	-	-
Shipping Service	-	-	-	-	-	-	-
Investment in Public Sector and Other Undertakings	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
<u>GENERAL</u>							
Direction and Administration	-	-	-	-	-	-	-
Research and Development	-	-	-	-	-	-	-
Training	-	-	-	-	-	-	-
Acquisition and Expansion of Tonnage	-	-	-	-	-	-	-
Assistance to Shipping Development Fund Committee	-	-	-	-	-	-	-
Assistance to public sector and other undertakings	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-

	1	2	3	4	5	6	7
<u>CIVIL AVIATION</u>							
<u>Air-Ports</u>							
Aerodromes	-	-	-	-	-	-	-
Assistance to Public Sector and Other undertakings	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
Other Aeronautical Services	-	-	-	-	-	-	-
Communication	-	-	-	-	-	-	-
Navigation and Air Route Services	-	-	-	-	-	-	-
Safety	-	-	-	-	-	-	-
Traffic Control	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
<u>GENERAL</u>							
Direction and Administration	-	-	-	-	-	-	-
Inspection	-	-	-	-	-	-	-
Training and Education	-	-	-	-	-	-	-
Research and Development	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-
Other expenditure	200.00	45.02	81.00	81.00	160.65	155.85	
<u>ROADS AND BRIDGES</u>							
A. National Highways							
Road works	-	-	-	-	-	-	-
Bridges	-	-	-	-	-	-	-

Contd.... 93/-

	2	3	4	5	6
Machinery and Equipment	-	-	-	-	-
Suspense	-	-	-	-	-
Other Expenditure	-	-	-	-	-
<u>B. STRATEGIC &amp; BORDER ROADS</u>					
Road works	-	-	-	-	-
Bridges	-	-	-	-	-
Machinery and Equipment	-	-	-	-	-
Suspense	-	-	-	-	-
Other Expenditure	-	-	-	-	-
<u>C. STATE HIGHWAYS</u>					
Road Works	-	-	-	-	-
Bridges	-	-	-	-	-
Machinery and Equipment	-	-	-	-	-
Suspense	-	-	-	-	-
Other expenditure	-	-	-	-	-
<u>D. DISTRICT &amp; OTHER ROADS.</u>					
Minimum Needs Programme	3980.10	446.99	500.00	500.00	850.00
Other Expenditure	7895.00	1813.28	2196.20	2196.20	3899.11
<u>E. GENERAL</u>					
Direction and Administration	-	-	-	-	60.00
Research and Development	25.00	1.05	0.80	10.80	16.00
Assistance to public Sector/ and Other undertakings	-	-	-	-	-

	1	2	3	4	5	6	7
Railways safety works		-	-	-	-	-	-
Transfer to/from Reserve Fund / Deposit Account		-	-	-	-	-	-
Machinery and Equipment		1007.00	-	97.00	9.00	10.00	15.00
Suspense	X	-	-	-	-	-	-
Other Expenditure	X	-	-	-	-	20.00	20.00
<u>ROAD TRANSPORT</u>							
Direction and Administration		-	-	-	-	-	-
Training		-	-	-	-	1.00	-
Research		-	-	-	-	-	-
Each Departmental undertaking will be a Minor Head.							
Assistance to Public Sector and Other undertakings							
Other Expenditure							
a) Acquisition of Fleet	X		28.00	36.00	36.00	60.00	60.00
b) Workshop facilities	X		7.00	8.00	8.00	12.00	12.00
c) Land and building	X	500.00	44.98	52.00	52.00	66.00	66.00
d) Railway Out Agency	X		--	1.00	1.00	2.00	2.00
e) Management and Operation	X		15.96	23.00	23.00	39.00	--
<u>INLAND WATER TRANSPORT</u>							
Direction and Administration		-	-	-	-	-	-
Training		-	-	-	-	-	-
Research		-	-	-	-	-	-

Each Departmental undertaking will be a Minor Head.

Hydrographic Survey	-	-	-	-	-	-
Navigation	-	-	-	-	-	-
Landing Facilities	-	-	-	-	-	-
Assistance to Public Sector and other undertakings	-	-	-	-	-	-
Other Expenditure	-	-	-	-	-	-

OTHER TRANSPORT SERVICES

(a) Rope way	15.00	-	1.00	1.00	5.00	5.00
(b) Civilian Passenger Helicopter Service (Damphin)	-	-	-	-	163.50	23.30

VII. SCIENCE, TECHNOLOGY AND ENVIRONMENT

Scientific Research (including S & T)	12.00	0.92	2.50	2.50	4.50	2.00
Ecology and Environment						
a) Ecology and Environmental Programme	8.00	1.50	1.80	1.80	1.50	-
b) Preservation and control of Pollution	-	-	-	-	-	-

IX GENERAL ECONOMIC SERVICES

Secretarial Economic Services

Planning Commission - Planning Board						
Secretariate	40.00	3.08	5.75	5.75	28.00	20.00
Attached Offices	-	-	-	-	-	-
Other Offices	-	-	-	-	-	-



	1	2	3	4	5	6	7
<u>TOURISM</u>							
A. Tourist Accommodation	16.00	-	6.00	6.00	15.00	15.00	
Assistance to Public Sector and other undertakings	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
<u>3. GENERAL</u>							
Direction and Administration	6.00	1.22	1.75	1.75	2.00	-	-
International Co-Operation	-	-	-	-	-	-	-
Tourist Centres	2.00	0.25	0.25	0.25	1.00	-	-
Promotion and Publicity	2.00	0.96	1.00	1.00	1.00	-	-
Tourist Transport	8.00	3.93	6.00	6.00	1.50	-	-
Investment in Public Sector and Other undertakings	-	-	-	-	-	-	-
Training	-	-	-	-	-	-	-
Other expenditure (Building)	6.00	8.58	1.00	1.00	3.50	3.50	
<u>SURVEY AND STATISTICS</u>							
Vital Statistics	7.00	0.96	0.27	0.27	1.50	-	-
Computer Services	-	-	-	-	-	-	-
Gazetteer & Statistical Memories	-	-	-	-	-	-	-
Central Statistical Organisation	-	-	-	-	-	-	-
National Sample Survey Organisation	-	-	-	-	-	-	-
Indian Statistical Institute	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-

	1	2	3	4	5	6	7
<u>CIVIL SUPPLIES</u>							
Direction and Administration	31.42	2.55	2.70	2.70	16.40	-	
Assistance to consumers' Co-Operatives in Rural Areas	-	-	-	-	-	-	
Assistance to consumers' Co-Operatives in Urban areas	-	-	-	-	-	-	
Assistance to Public sector and other undertakings	-	-	-	-	-	-	
Other Expenditures :- (Buildings/ Godowns)	28.53	7.99	13.50	13.50	16.76	16.76	
<u>Other General Economic Services</u>							
(a) Regulation of Weight and Measures	25.00	5.10	6.00	6.00	12.50	4.50	
(b) <u>Economic advice and Statistics</u>							
Direction and Administration	7.20	0.51	0.55	0.55	2.00	-	
Strengthening of District Statistical Set-up	32.30	2.91	8.98	8.98	13.00	8.00	
Construction of consumer price index for Non-manual urban employees	1.50	-	-	-	0.50	-	
Electronic machine unit	2.00	-	0.20	0.20	1.00	-	
(c) Training Institute	40.00	7.41	10.00	10.00	12.50	6.00	
(d) Small Savings	5.00	1.12	1.00	1.00	2.84	1.00	
<u>B. SOCIAL SERVICES</u>							
Education, Sports, Art and Culture	-	-	-	-	-	-	
General Education	5000.00	-	-	-	-	-	

Contd...98/-

----- 1 ----- X 2 ----- X 3 ----- X 4 ----- X 5 ----- X 6 ----- X 7 -----

a) Elementary Education

This will include pre-primary, included  
Primary and Middle School Education above

Direction and Administration	-	0.50	13.06	13.06	48.60	44.00
Inspection	-	-	-	-	-	-
Formal Education	-	43.04	200.97	200.97	393.80	235.00
Teachers and Other Services	-	45.41	320.61	320.61	389.96	241.00
Teachers Training	-	0.06	15.59	15.59	24.26	-
Text Books	-	-	-	-	-	-
Scholarships and Incentives	-	71.21	96.40	96.40	138.89	-
Examinations	-	3.00	1.00	1.00	5.00	-
Buildings and Equipments	-	0.36	6.00	6.00	2.65	-
Other expenditure	-	14.04	112.94	112.94	118.50	-

b) Secondary Education

Direction and Administration  
Inspection  
Non-formal Education

Direction and Administration	-	-	-	-	-	-
Inspection	-	-	-	-	-	-
Non-formal Education	-	1.70	1.62	1.62	1.62	-

RESEARCH AND TRAINING

Teachers and other services	-	-	-	-	-	-
Teachers Training	-	-	-	-	-	-
Text Books	-	-	-	-	-	-
Scholarship	-	4.29	8.22	8.22	29.40	-
Examinations	-	-	-	-	-	-
Buildings and equipments	-	-	26.56	26.56	43.76	40.00

	2	3	4	5	6	7
Govt. Secondary Schools	-	14.55	152.24	152.24	315.92	213.00
Assistance to Local bodies for Secondary Education	-	-	-	-	-	-
Assistance to Non-Govt. Secondary Schools	-	6.68	12.44	32.94	38.50	12.00
Assistance to Local bodies for Secondary Education	-	-	-	-	-	-
Other expenditure	-	0.71	51.45	52.65	138.02	120.00
<u>C. University and Higher Education</u>						
Direction and Administration	-	-	-	-	-	-
Assistance to Universities	-	-	-	-	-	-
Govt. college and Institutions	-	2.50	51.36	61.26	91.35	50.00
Assistance to Non-Govt. Colleges and Institutions	-	72.99	127.00	72.00	80.00	-
Institutions of Higher Learning Faculty Development Programme	-	-	-	-	-	-
Scholarships	-	-	-	-	-	-
Text books Developments	-	-	-	-	-	-
Other Expenditure	-	-	-	-	-	-
<u>d) Adult Education</u>						
Director and Administration	-	-	-	-	-	-
Grants to Voluntary Organisations	-	-	-	-	-	-
Shramik Vidya Peeths	-	-	-	-	-	-

Contd....100/-

	1	2	3	4	5	6	7
Rural Functional	-	-	-	-	-	-	-
Literary Programmes	-	28.00	48.43	48.43	56.21	251.00	-
Other Adult Education Programme	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
<u>e) Language Development</u>							
Direction and Administration	-	-	-	-	-	-	-
Promotion of Modern Indian Languages and Literature	-	-	-	-	-	-	-
Sanskrit Education	-	-	-	-	-	-	-
Other Language Education	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
<u>f) General</u>							
Direction and Administration	-	-	2.51	2.51	13.56	-	-
Research	-	-	-	-	-	-	-
Training	-	-	-	-	-	-	-
Scholarships	-	-	-	-	-	-	-
Examinations	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-
(a) Backlog of buildings	-	-	-	-	-	125.00	125.00
(b) Expenditure on buildings	-	509.26	-	-	-	-	-
<u>Technical Education</u>							
Direction and Administration	-	-	-	-	-	-	-
Inspection	-	-	-	-	-	-	-

	1	2	3	4	5	6	7
Assistance to Universities for Technical education	-	-	-	-	-	-	-
Technical Schools	-	-	-	-	-	-	-
Polytechnics	-	-	-	-	-	-	-
Engineering/Technical Colleges and Institutions	-	-	-	-	-	-	-
Assistance to Non-Govt. Technical College and Institutes	-	-	-	-	-	-	-
Scholarships	-	-	-	-	-	-	-
Book Promotion	-	-	-	-	-	-	-
Research	-	-	-	-	-	-	-
Training	-	-	-	-	-	-	-
Examinations	-	-	-	-	-	-	-
Other expenditure							
i) Estt. of NERIST	100.00	20.13	20.00	20.00	-	-	-
<u>Art and Culture</u>							
Direction and Administration	9.45	1.72	17.42	17.28	25.35	20.00	
Fine Arts Education	-	-	-	-	-	-	
Promotion of Arts and Culture	84.20	21.77	46.03	46.03	93.70	-	
Archives } Museums }	7.30	1.88	1.90	1.90	25.50	13.75	
Public Libraries	34.20	10.39	8.50	8.64	46.35	30.00	
Archelogy and Archeological Survey	14.85	2.97	6.15	6.15	14.05	-	
Anthropological Survey	-	-	-	-	-	-	

	1	2	3	4	5	6	7
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SPORTS AND YOUTH SERVICES

Direction and Administration	-	-	-	-	-	-	-
Physical Education	-	-	-	-	-	-	-
Youth Welfare Programme for Student	-	16.40	26.50	26.50	37.18	13.00	
Youth Welfare Programme for Non-Students	-	-	-	-	-	-	-
Sports and Games	-	16.09	23.50	23.50	27.82	2.00	
Other Expenditure	-	-	-	-	-	-	-

XI. HEALTHMedical and Public HealthA. Urban Health Services Allopathy

Direction and Administration	4.00	-	0.85	0.85	2.00	-	
Hospital and Dispensaries (will includes Pharmacies)	100.00	32.68	22.50	22.50	30.00	20.00	
Employees State Insurance Scheme	-	-	-	-	-	-	-
School Health Scheme	30.00	-	1.25	1.25	2.00	-	
Other Health Scheme	227.00	35.00	39.50	39.50	41.00	-	
Medical Stores/Depots	-	-	-	-	-	-	-
Departmental Drug Manufacture	-	-	-	-	-	-	-
Other Expenditure	-	-	-	-	-	-	-

Contd.... 103/-

	1	2	3	4	5	6	7
<b>B. <u>Urban Health Services- Other System of Medicine</u></b>							
Ayurveds	-	-	-	-	-	-	-
Homeopathy	3.00	-	1.00	1.00	2.00	-	-
Unani	-	-	-	-	-	-	-
Siddha	-	-	-	-	-	-	-
Other Systems	-	-	-	-	-	-	-
<b>C. <u>Rural Health Services- Allopathy</u></b>							
Hospital and Dispensaries	25.00	3.00	2.00	2.00	2.00	2.00	2.00
Health Sub-Centres	50.00	4.00	8.00	8.00	28.00	28.00	28.00
Subsidiary Health Centres	-	-	-	-	-	-	-
Primary Health Centres	137.50	21.31	27.00	27.00	33.00	18.00	18.00
Community Health Centres	107.50	12.50	18.00	18.00	21.00	12.00	12.00
Other Expenditure	475.00	119.48	101.00	101.00	127.00	80.00	80.00
<b>D. <u>Rural Health Services- Other System of Medicine</u></b>							
Ayurveda	-	-	-	-	-	-	-
Homeopathy	22.00	-	4.00	4.00	6.00	-	-
Unani	-	-	-	-	-	-	-
Siddha	-	-	-	-	-	-	-
Other Systems	-	-	-	-	-	-	-



	1	2	3	4	5	6	7
<u>E. Medical Education Training &amp; Research</u>							
Allopathy	85.00	7.77	13.75	13.75	15.75	-	-
Ayurveda	-	-	-	-	-	-	-
Homeopathy	-	-	-	-	-	-	-
Unani	-	-	-	-	-	-	-
Siddha	-	-	-	-	-	-	-
Other System (Sub-head each would be)							
Education (including Education in Pharmacy)	-	-	-	-	-	-	-
Training	-	-	-	-	-	-	-
Research and Evaluation	-	-	-	-	-	-	-
Other Expenditure	-	-	-	-	-	-	-
<u>F. Public Health</u>							
Direction and Administration	-	-	-	-	-	-	-
Prevention and control of Diseases	70.00	8.75	15.00	15.00	30.00	-	-
Prevention of Food Adulteration	15.00	-	1.00	1.00	1.25	-	-
Drug Control	-	-	-	-	-	-	-
Training	-	-	-	-	-	-	-
Public Health Education	-	-	-	-	-	-	-
Public Health Publicity	-	-	-	-	-	-	-
Manufacture Sera Vaccine	-	-	-	-	-	-	-
Public Health Laboratories	-	-	-	-	-	-	-

	1	2	3	4	5	6	7
<b>Other Expenditure :-</b>							
i) Epidemiological Investigation Team	38.00	-	6.00	6.00	7.00	-	
ii) Hearsy vehicle	40.00	3.39	5.00	5.00	8.00	-	
iii) Health Education Bureau	15.00	-	3.00	3.00	3.00	-	
<b><u>G. GENERAL</u></b>							
Health Statistics and Evaluation	6.00	-	1.15	1.15	1.00	-	
Internacional Co.Operation	-	-	-	-	-	-	
Other expenditure	-	-	-	-	-	-	
<b><u>XII. Water Supply, Housing and Urban Development</u></b>							
Water Supply and Sanitation	-	-	-	-	-	-	
<b><u>A. Water Supply</u></b>							
Director and Administration	500.00	62.28	100.00	100.00	150.00	90.00	
Survey and Investigation	-	-	-	-	-	-	
Research	-	-	-	-	-	-	
Training	-	-	-	-	-	-	
Machinery and Equipment	-	-	-	-	-	-	
Suspense (RWD)	100.00	-	25.00	25.00	40.00	-	
Urban Water Supply	458.00	149.84	165.00	165.00	504.37	490.92	
Rural Water Supply	892.00	342.43	310.00	310.00	400.00	-	
Assistance to local bodies (Separately for MNP and Non-MNP) Municipalities etc	-	-	-	-	-	-	

Contd...106/-

----- 1 ----- X ----- 2 ----- X ----- 3 ----- X ----- 4 ----- X ----- 5 ----- X ----- 6 ----- X ----- 7 -----

Assistance to Public Sector and other undertakings - - - - -

Other Expenditure :-

a) Maintenance	100.00	20.00	40.00	40.00	60.00	-
b) Filtration and Treatment (RWD)	50.00	10.00	20.00	20.00	50.00	-

B. Sewerage and Sanitation

Direction and Administration	-	-	-	-	-	-
Survey and Investigation	-	-	-	-	-	-
Research	-	-	-	-	-	-
Training	-	-	-	-	-	-
Sanitation Services X	100.00	19.99	30.00	30.00	50.00	-
Sewerage Services X						
Machinery and Equipment	-	-	-	-	-	-
Assistance to local bodies, Municipalities etc.	-	-	-	-	-	-
Assistance to Public Sector and Other undertakings	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-

HOUSING

A. Govt. Residential Buildings

General Pool Accommodation	480.00	122.56	150.00	150.00	403.27	403.27
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	1	2	3	4	5	6	7
Police Housing		500.00	117.21	200.00	200.00	313.60	313.60
Other Housing		-	-	-	-	-	-
<u>B. Urban Housing</u>							
Each class of Scheme will be a minor Head							
Assistance to Public Sector & other undertakings		-	-	-	-	-	-
Housing Co.operatives		-	-	-	-	-	-
Other expenditure		.	.	-	-	-	-
<u>C. Rural Housing</u>							
Each class of scheme will be a minor head							
Provision of house sites to the landless		-	-	-	-	-	-
Assistance to Public Sector and Other Undertakings		-	-	-	-	-	-
Assistance to Housing Boards		-	-	-	-	-	-
Housing co-operatives		-	-	-	-	-	-
Other expenditure :- (Rural housing)							
i) Direction and Administration		15.00	-	-	-	2.00	-
ii) Allotment of Sites		5.00	-	-	-	-	-
iii) Construction Assistance		75.00	50.94	50.00	50.00	60.00	-
iv) Village housing project		25.00	-	-	-	13.00	-

Contd...108/-

D. General

Direction and Administration	-	-	-	-	-	-
Building Planning and Research	-	-	-	-	-	-
Training	-	-	-	-	-	-
Machinery and Equipment	-	-	-	-	-	-
Assistance to Housing Boards	-	-	-	-	-	-
Assistance to Public Sector and Other undertakings	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-

Note (AA)

Each one of these minor heads will have the following heads.

- Direction and Administration
- Construction
- Maintenance and Repairs
- Furnishing
- Leave A/C Charges
- Estate Management
- Machinery and equipment
- Suspense

Urban Development

A. State Capital Development

Direction and Administration	50.00	1.15	2.00	2.00	15.00	15.00
Land						
Construction						

Maintenance and Repairs  
Machinery and Equipment  
Assistance to Local Bodies, Corporations  
Urban Development Authorities, Town  
Improvement Boards, etc  
Other expenditure

B. National Capital Region

Direction and Administration  
Land  
Construction  
Maintenance and Repairs  
Machinery and Equipment  
Assistance to Local Bodies, Corporations  
Improvement, Boards, etc  
Assistance to Public Sector and Other  
undertakings  
Other Expenditure

C. Integrated Development of Small  
and Medium Towns

Direction and Administration  
Land  
Construction  
Maintenance and Repairs  
Machinery and Equipment

----- 1 ----- X 2 X 3 X 4 X 5 X 6 X 7 -----  
Assistance to Local bodies, Corporations,  
Urban Development Authorities, Town  
improvement Boards etc.  
Assistance to Public Sector and other  
undertakings  
Other expenditure

D. Slum Area Improvement

Direction and Administration  
Land  
Construction  
Maintenance and Repairs  
Machinery and equipment  
Assistance to Local Bodies, Corporations,  
Urban Development authorities, Town  
Improvement Boards, etc  
Minimum needs programme  
Assistance to Public sector and other  
undertakings  
Other expenditure

E. Other Urban Developemnt

Direction and Administration  
Land  
Construction  
Maintenance and Repairs  
Machinery and Equipment

1	X	2	X	3	X	4	X	5	X	6	X	7
---	---	---	---	---	---	---	---	---	---	---	---	---

Assistance to Local Bodies, Corporations, Urban  
Development Authorities, Town Improvement Boards etc.

Assistance to Public Sector and other undertakings  
Other expenditure

F. GENERAL

Direction and Administration  
Assistance to Local Bodies, Corporations  
Urban Development Authorities, town  
improvement Boards, etc  
Training  
Research  
Assistance to Public Sector and other  
undertakings.  
Other expenditure

XIII. Information and publicity

A. Films

Direction and Administration  
Certification on Cinematographic Films for  
public exhibition  
Production of Films  
Research  
Training  
Studios  
Other buildings



	1	2	3	4	5	6	7
Machinery and Equipment							
Investment in Public sector and other undertakings							
Other expenditure							
<u>B. OTHER</u>							
Advertising and Visual Publicity	8.00	3.10	3.70	3.70	11.50	-	
Information Centres	-	-	0.50	0.50	0.50	-	
Press Information Service	1.90	0.40	0.40	0.40	0.50	-	
Registration of Newspapers							
Field Publicity							
Song and Drama Services (cultural programmes)	1.10	1.10	-	-	-	-	
Photo Services	1.00	0.40	5.00	5.00	1.00	-	
Publications (Printed publicity)	12.00	9.70	2.40	2.40	2.75	-	
Research and Training in mass communications							
Community Radio and Television	1.00	-	1.00	1.00	1.50	-	
Building	14.00	4.01	7.00	7.00	11.50	11.50	
Procurement of Land	-	-	-	-	0.50	-	
Machinery and equipment							
Investment in Public sector and other undertakings							
Other expenditure							
a) Direction and Administration	10.00	1.15	1.50	1.50	4.25	-	
b) Town broadcasting system	1.00	-	0.50	0.50	2.00	-	

Contd.... 113/-

: 113 :

	1		Y	2	Y	3		Y	4		Y	5		Y	6		Y	7
--	---	--	---	---	---	---	--	---	---	--	---	---	--	---	---	--	---	---

XIV. Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes

A. Welfare of Scheduled Castes

Direction and Administration

Education

Economic Development

Health

Housing

Assistance to Public Sector and  
Other undertakings

Special central Assistance for  
scheduled castes

Component Plan

Assistance to Voluntary Organisation

Other Expenditure

B. Welfare of Scheduled Tribes

Direction and Administration

Education

Economic Development

Health

Housing

Assistance to Public Sector and other  
undertakings .

Special central Assistance for Tribal  
Sub-Plan

1 2 3 4 5 6 7  
Assistance to voluntary Organisation

Other Expenditure

C. Welfare of Backward Classes

Direction and Administration

Education

Economic Development

Health

Housing

Assistance to Public Sector and other

Undertakings

Assistance to Voluntary Organisations

Other expenditure

D. GENERAL

Direction and Administration

Aid to Voluntary Organisations

Assistance to Public Sector and  
other undertakings

Other expenditure

XV. Labour and Labour Welfare

Labour and Employment

A. Labour

Direction and Administration

8.75

1.30

2.00

2.60

7.50

5.00

Industrial Relations

-

-

-

-

-

Working conditions and Safety

----- 1 ----- X 2 X 3 X 4 X 5 X 6 ( ) 7 -----

General Labour welfare  
 Coal Mines Labour Welfare  
 Iron Ore Mines Labour Welfare  
 Limestone & Dolomite Mines Labour Welfare  
 Dock Labour welfare  
 Welfare of Emigrant Labour  
 Social Security for labour  
 Rehabilitation of Bonded labour  
 Education  
 Assistance to Labour Co-Operatives  
 International Co-Operation  
 Other expenditure  
 Research and Statistics

B. Training

Direction and Administration	X						
Industrial Training Institute	X	10.67	14.00	14.00	21.00	14.00	
Training of Craftsman and Supervisor	X	61.25					
Apprenticeship training	X		1.00	1.00	1.00	--	
Research and Statistics	X						
Other Expenditure	X						

C. EMPLOYMENT

(i) Employment Services

Direction and Administration		1.00	1.00	1.00			
Employment Services							
Research, Survey & Statistics							
Other Expenditure							

----- 6 -----  
ii) Special Employment Schemes

(each special employment scheme will  
be a minor head )

XVI. SOCIAL WELFARE AND NUTRITION

SOCIAL WELFARE

Direction and Administration

Welfare of Handicapped

Women's Welfare

Child Welfare

Welfare of aged, infirm and  
destitute

Prohibition.

Correctional Services

Assistance to Public Sector and other  
undertakings

Assistance to voluntary Organisations  
for properties seized by Pakistan during  
and after 1965 conflict.

Other programmes

Other expenditure

Social Security

Assistance to voluntary Organisations

Other expenditure

Nutrition

Contd... 117/-

----- 1 ----- Y 2 ----- Y 3 ----- Y 4 ----- Y 5 ----- Y 6 ----- Y 7 -----

A. Production of Nutritious food and Beverages

Production of Nutritious Beverages  
 Fortification of foods  
 Assistance to Public Sector and Other  
 Undertakings  
 Other expenditure

B. Distribution of Nutritious food and  
 beverages

Special Nutrition Programmes	80.00	6.50	23.00	23.00	30.00	-
Mid-day Meals	120.00	13.17	24.00	24.00	30.00	
Assistance to Public Sector and Other Under takings						
Other Expenditure						

C. General

Director and Administration  
 Diet surveys and Nutrition Planning  
 Nutrition Education and extension  
 Research and Development  
 Statistics and evaluation  
 Assistance to Public Sectors and  
 other undertakings  
 Other expenditure

----- 1 ----- Y 2 ----- X 3 ----- Y 4 ----- Y 5 ----- X 6 ----- ( ) 7 -----

XVII. OTHER SOCIAL SERVICES

Administration of Religious and Charitable  
 Endowments Acts  
 Upkeep of Shrines, Temples, etc  
 Donations for charitable purposes  
 Other expenditure .

XVIII. GENERAL SERVICES

C. General Service

Jails

Direction and Administration  
 Jail Manufactures  
 Other Expenditure

Stationery & Printing

Direction and Administration  
 Purchase and supply of Stationery stores  
 Printing, storage and distribution  
 of Forms

Government Presses	65.00	10.76	20.00	20.00	35.00	25.00
Cost of Printing by other sources						
Government publications						
Other expenditure						

----- 1 ----- 0 ----- 2 ----- Y ----- 3 ----- Y ----- 4 ----- X ----- 5 ----- X ----- 6 ----- Y ----- 7 -----

Public Works

a. Office Building

Construction- General Pool Office  
Accommodation

Maintenance and Repairs

Furnishings

Lease Charges

Machinery and equipment

Suspense

Other expenditure

B. Other Buildings

Construction- General Pool Office  
Accommodation

Maintenance and Repairs

Furnishings

Lease Charges

Machinery and Equipment

Suspense

Other Equipments

C. General

Direction and Administration

Planning and Research

Training

Construction



----- 6 -----  
ii) Special Employment Schemes

(each special employment scheme will  
be a minor head )

XVI. SOCIAL WELFARE AND NUTRITION

SOCIAL WELFARE

Direction and Administration

Welfare of Handicapped

Women's Welfare

Child Welfare

Welfare of aged, infirm and  
destitute

Prohibition.

Correctional Services

Assistance to Public Sector and other  
undertakings

Assistance to voluntary Organisations  
for properties seized by Pakistan during  
and after 1965 conflict.

Other programmes

Other expenditure

Social Security

Assistance to voluntary Organisations

Other expenditure

Nutrition

Contd... 117/-

----- 1 ----- Y 2 ----- Y 3 ----- Y 4 ----- Y 5 ----- Y 6 ----- Y 7 -----

A. Production of Nutritious food and Beverages

Production of Nutritious Beverages  
 Partification of foods  
 Assistance to Public Sector and Other  
 Undertakings  
 Other expenditure

B. Distribution of Nutritious food and  
 beverages

Special Nutrition Programmes	80.00	6.50	23.00	23.00	30.00
Mid-day Meals	120.00	13.17	24.00	24.00	30.00
Assistance to Public Sector and Other Under takings					
Other Expenditure					

C. General

Director and Administration  
 Diet surveys and Nutrition Planning  
 Nutrition Education and extension  
 Research and Development  
 Statistics and evaluation  
 Assistance to Public Sector and  
 other undertakings  
 Other expenditure

----- 1 ----- Y 2 ----- X 3 ----- Y 4 ----- Y 5 ----- X 6 ----- ( ) 7 -----

XVII. OTHER SOCIAL SERVICES

Administration of Religious and Charitable  
 Endowments Acts  
 Upkeep of Shrines, Temples, etc  
 Donations for charitable purposes  
 Other expenditure :

XVIII. GENERAL SERVICES

C. General Service

Jails

Direction and Administration  
 Jail Manufactures  
 Other Expenditure

Stationery & Printing

Direction and Administration  
 Purchase and supply of Stationery stores  
 Printing, storage and distribution  
 of Forms

Government Presses	65.00	10.76	20.00	20.00	35.00	25.00
Cost of Printing by other sources						
Government publications						
Other expenditure						

----- 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 -----

Public Works

a. Office Building

Construction- General Pool Office  
Accommodation

Maintenance and Repairs

Furnishings

Lease Charges

Machinery and equipment

Suspense

Other expenditure

B. Other Buildings

Construction- General Pool Office  
Accommodation

Maintenance and Repairs

Furnishings

Lease Charges

Machinery and Equipment

Suspense

Other Equipments

C. General

Direction and Administration

Planning and Research

Training

Construction

----- I ----- Y 2 ----- Y 3 ----- A 4 ----- I 5 ----- Y 6 ----- Y 7 -----

Maintenance and Repairs

Furnishings

Lease Charges

Machinery and Equipment

Public Works Workshops

Other :-

1) Resettlement of Puroik families	9.84	1.84	2.04	1.92		1.16
2) Resettlement of other economica- -lly backward class of Tribal people	137.36	23.16	21.48	21.88	Y Y Y	
3) a) Procurement of vehicle	1.00	-	1.00	1.10	Y	
b) Maintenance/POL/Pay of Drivers etc.	1.80	-	0.48	0.10	Y Y	48.84

Draft Annual Plan - 1987-88 - Physical target  
and achievements.

GN - 3.

Sl. No.	I	T	E	M	Unit	Seventh Five Year Plan (1985-90) targets	Annual Plan 1985-86 Achievements	Annual Plan 1986-87 Target	Annual Plan 1986-87 Anticipated Achievement	Annual Plan 1987-88 Target Proposed
						4	5	6	7	8

I. Agriculture and Allied Services

1) Production of Food Grains :

i) Rice

Irrigated				'000 Tonnes	20.00	10.00	7.00	7.46	15.00
Unirrigated				" "	148.00	115.00	131.00	123.00	126.37
<b>T O T A L :</b>				" "	168.00	125.00	138.00	130.46	141.37

ii) Wheat

Irrigated				'000 Tonnes	5.00	0.90	1.00	1.54	1.77
Unirrigated				" "	10.30	6.10	6.30	6.00	6.90
<b>T O T A L :</b>				" "	15.30	7.00	7.30	7.54	8.67

iii) Jowar

Irrigated				" "	-	-	-	-	-
Unirrigated				" "	-	-	-	-	-
<b>T O T A L :</b>				" "	-	-	-	-	-

iv) Bajra

Irrigated				" "	-	-	-	-	-
Unirrigated				" "	-	-	-	-	-
<b>T O T A L :</b>				" "	-	-	-	-	-

contd. 122/L

	1	2	3	4	5	6	7	8
v) <u>Maize</u>								
Irrigated			1000 Ton- nes	5.00	1.00	3.00	2.00	2.50
Unirrigated			" "	66.00	52.00	57.00	58.00	63.45
T O T A L :			" "	71.00	53.00	60.00	60.00	65.95
vi) <u>Other cereals</u>								
Irrigated			" "	-	-	-	-	-
Unirrigated			" "	-	-	-	-	-
T O T A L :			" "	-	-	-	-	-
vii) <u>Pulses</u>								
Irrigated			" "	-	-	-	-	-
Unirrigated			" "	6.00	1.50	2.00	2.00	2.30
T O T A L :			" "	6.00	1.50	2.00	2.00	2.30
TOTAL - Footgrains								
Irrigated			" "	30.00	11.90	11.00	11.00	19.27
Unirrigated			" "	230.30	174.60	197.00	189.00	199.03
T O T A L :			" "	260.30	186.50	208.00	200.00	218.30

2. Commercial Cropsi) Oil Seedsa) Major Oil Seeds

Groundnut	'000 Tonnes	-	-	-	-	-	-
Castor Seed	" "	-	-	-	-	-	-
Rape seed & Mustard	" "	20.00	10.70	12.00	12.00	13.80	
Linseed	" "	-	-	-	-	-	-
<b>T O T A L : (a)</b>	" "	20.00	10.70	12.00	12.00	13.80	
b) <u>Others</u>							
Soyabean	" "	-	-	-	-	-	-
Sunflower	" "	-	-	-	-	-	-
Safflower	" "	-	-	-	-	-	-
Niger seed	" "	-	-	-	-	-	-
<b>T O T A L : (b)</b>	" "	-	-	-	-	-	-
<b>Total all Oil seeds (a + b)</b>	" "	20.00	10.70	12.00	12.00	13.80	
ii) Sugar cane (cane)	" "	-	-	-	-	-	-
iii) Cotton	" "	-	-	-	-	-	-
iv) Jute & Mester	" "	-	-	-	-	-	-
v) Potato	" "	40.00	19.00	24.00	20.00	22.00	

Contd...124/-



	1	2	3	4	5	6	7	8
<b>3. Major Horticulture Crops</b>								
i) Apple		'000 Tonnes	15.00	8.50	10.00	10.00	11.50	
ii) Bannana		" "	2.28	19.06	1.80	1.80	2.00	
iii) Orange		" "	5.45	21.14	3.20	3.20	3.50	
iv) Mango		" "	-	-	-	-	-	
v) Grapes		" "	-	-	-	-	-	
vi) Others (specify)		" "	-	-	-	-	-	
Pineapple, pears, plum & Jock fruit etc.		" "	20.80	9.81	12.20	12.20	14.28	
<b>TOTAL (Horticulture crops)</b>		" "	<b>43.53</b>	<b>22.33</b>	<b>27.20</b>	<b>27.20</b>	<b>31.28</b>	
<b>4. Improved seeds</b>								
<b>i) Production of seeds</b>								
a) Cereals		" "	2.00	0.28	0.40	0.40	0.00	
b) Pulses		" "	0.100	0.005	0.008	0.008	0.010	
c) Oil seeds		" "	0.20	0.81	0.02	0.02	0.03	
d) Catton		" "	-	-	-	-	-	
e) Jute & Mesta		" "	-	-	-	-	-	
f) Potato		" "	1.00	2.00	1.80	2.23	2.50	
<b>T O T A L (i) :</b>		" "	<b>3.30</b>	<b>2.30</b>	<b>2.23</b>	<b>2.66</b>	<b>3.14</b>	

1 2 3 4 5 6 7 8

ii) Distribution of seeds

a) cereals		3.00	1.11	1.47	1.17	1.28
b) Pulses		0.15	0.05	0.06	0.06	0.06
c) Oil seeds		0.30	0.15	0.18	0.18	0.17
d) Cotton		-	-	-	-	-
e) Jute & Mesta		-	-	-	-	-
f) Potato		2.00	0.55	0.58	0.58	0.63
<b>TOTAL (ii) :</b>		<b>5.45</b>	<b>1.87</b>	<b>2.00</b>	<b>2.00</b>	<b>2.15</b>

5. Chemical Fertilisers

i) Nitrogenous (N)	'000 Tonnes	1.20	0.09	0.26	0.25	0.30
ii) Phosphatic (P)	" "	0.60	0.02	0.08	0.075	0.10
iii) Potassic (K)	" "	0.400	0.039	0.060	0.075	0.10
<b>TOTAL (NPK) :</b>	" "	<b>2.200</b>	<b>0.149</b>	<b>0.40</b>	<b>0.40</b>	<b>0.50</b>

6. Plant Protection

i) Pesticide consumption (Technical grade material)	" "	0.030	0.017	0.018	0.018	0.025
ii) Area coverage	" hect.	30.00	16.710	18.00	18.20	20.900

Contd.....26/-

	1	2	3	4	5	6	7	8
7. <u>Area under distribution of</u>								
i) Fertilisers	'000 Hect.	20.00	2.84	4.00	4.00	4.00	4.60	
ii) Pesticides	" "	30.00	16.71	18.00	18.20	18.20	20.90	
<hr/>								
8. <u>High yielding varieties</u>								
i) Rice- total area cropped	'000 Hect.	127.25	115.398	118.62	114.62	116.413		
Area under H.Y.V.	'000 Hect.	20.00	4.00	5.00	5.00	6.30		
ii) Wheat - total area cropped	" "	7.650	3.891	4.360	4.360	5.003		
Area under H.Y.V.	" "	5.00	1.00	1.00	1.00	1.65		
iii) Jowar - total area cropped	" "	-	-	-	-	-		
Area under H.Y.V.	" "	-	-	-	-	-		
iv) Bajra - total area cropped	" "	-	-	-	-	-		
Area under H.Y.V.	" "	-	-	-	-	-		
v) Maize - total area cropped	" "	59.60	54.441	51.03	56.27	57.224		
Area under H.Y.V.	" "	18.00	2.215	2.00	2.00	2.65		
<hr/>								
<u>TOTAL Area under the above five cereals</u>		194.50	173.73	174.01	175.25	178.67		
<hr/>								
<u>TOTAL area under the H.Y.V. above cereals.</u>		35.00	7.215	8.00	8.00	9.20		
<hr/>								

1 2 3 4 5 6 7 8

9. Dryland/Rainfed Farming

i) Development of selected Microwatersheds

a) No. of watershed taken up

Number - - - - -

b) Area covered under watershed

'000 hect. - - - - -

c) Area under land development

" " 10,000 1443 1500 1500 2000

d) Construction of water harvesting/storage structures

Number - - - - -

ii) Area covered outside the selected watersheds by Dry Farming practices

'000 Hect. - - - - -

iii) Adoption of Dry Farming practices in and outside the selected watersheds

a) Distribution of Seed-cum-Fertiliser Drills

Number - - - - -

1 2 3 4 5 6 7 8

b) Distribution of other Agricultural improved implements	Number	-	-	-	-	-	-
c) Distribution of chemical Fertilisers	'000 Tonnes	-	-	-	-	-	-
d) Distribution of improved/drought resistant seeds	" "	-	-	-	-	-	-
e) Seedlings planted under afforestation	Lakhs/No.	-	-	-	-	-	-
f) Area covered under social Forestry	'000 hect.	-	-	-	-	-	-
g) Other measures (specify)		-	-	-	-	-	-
<b>10. Land Stock Improvement</b>							
i) Reclamation Alkaline areas	'000 hect.	-	-	-	-	-	-
ii) Reclamation of Saline Areas	" "	-	-	-	-	-	-
iii) Development of culturable waste land and old fallow land for productive uses	" "	-	-	-	-	-	-
iv) Development of Flood-Prone/Coastal saline Area	" "	-	-	-	-	-	-

1 2 3 4 5 6 7 8

11. Soil Conservation

Area coverage

i) Agricultural land	Hect. (7th plan cum).	5600	2185	3935	3935	5685
ii) Forest Land	"	1600	624	1124	1124	1624
iii) Others (Specify)	"	800	312	562	562	812

12. Cropped Area (Cumulative)

i) Net	"	210.00	172.15	178.00	174.125	175.31
ii) Gross	"	270.00	189.00	197.18	193.18	210.30

13. Agricultural Marketing

i) Total no. of markets at Masdi level	No. (Cum)	-	-	-	-	-
ii) Regulated Market	"	-	-	-	-	-
iii) Sub- Market	"	-	-	-	-	-
iv) Sub- Market yards developed	"	-	-	-	-	-

14. Storage (owned Capacity with)

i) State ware housing corporations	'000 tonnes (cum)	-	-	-	-	-
ii) Cooperatives	"	-	-	-	-	-
iii) State government	"	-	-	-	-	-

Contd...130-

	1	2	3	4	5	6	7	8
<b>15. Animal Husbandry &amp; Dairying products</b>								
i) Milk	'000 Tonnes	40	36	37	37	37	38	
ii) Eggs	Million	30	26	27	27	27	28	
iii) Wool	Lakh kgs.	0.57	0.53	0.54	0.54	0.54	0.55	
<b>16. Animal Husbandry</b>								
<u>Programmes</u>								
i) I.C.D. Projects	Nos (Cum)	-	-	-	-	-	-	-
ii) No. of Frozen somes (Bull) Stations	"	-	-	-	-	-	-	-
iii) No. of insemination performed will exotic bull semen per annum	In lakhs	-	-	-	-	-	-	-
iv) No. of cross-bred animals (Females)	In lakhs	0.12	0.025	0.03	0.03	0.03	0.035	
v) Establishment of sheep breeding farms	Nos. (cum)	-	-	-	-	-	-	-
vi) Sheep and wool extension centres	"	-	-	-	-	-	-	-
vii) Intensive sheep development projects	"	-	-	-	-	-	-	-
viii) Intensive Egg and poultry production-cum-marketing centres	"	-	-	-	-	-	-	-

Contd.... 131/-

1 1 2 3 4 5 6 7 8

ix) Estt. of Fodder Seed Production Farm	Nos. (Cum)	-	-	-	-	-
x) Veterinary Dispensaries	"	80	75	77	77	78
xi) Veterinary Hospitals	"	-	-	-	-	-
<b>17. Dairy Farms</b>						
i) Fluid milk plants (including composite and feeder/balancing milk plants) in operation	"	-	-	-	-	-
ii) Milk product Factories including creameries in operations	"	-	-	-	-	-
iii) Dairy Co-op. unions	"	-	-	-	-	-
<b>18. Fisheries</b>						
i) Fish production						
a) Inland	'000 Tonnes	2.50	0.37	0.45	0.45	0.50
b) Marine	"	-	-	-	-	-
<b>T O T A L :</b>		<b>2.50</b>	<b>0.37</b>	<b>0.45</b>	<b>0.45</b>	<b>0.50</b>
ii) Mechanised boats	Numbers	-	-	-	-	-
iii) Deep-Sea Fishing Vessels	"	-	-	-	-	-
iv) Fish Seed Production						
a) Fry	Million	30.00	3.30	4.70	4.70	5.00
b) Fingerlings	"	12.00	1.60	1.90	1.90	2.40
v) a) Fish Seed Farms	Numbers	9	2	2	2	4
b) Nursery area	Hectares	4	0.50	0.50	0.50	0.75
c) No. of Hatcheries	Numbers	2	1	-	-	-

Contd. 132/-



1 2 3 4 5 6 7 8

19. Forestry

i) Plantation of quick growing species	'000 hectares	0.30	0.05	0.05	0.05	0.05
ii) Economic and Commercial plantations	" "	18.44	4.20	3.575	3.575	3.35
iii) Social Forestry	" "	1.26	0.226	1.625	1.625	2.35
iv) Afforestation :						
a) Trees planted	'000 nos.	6000	10264	12500	12500	12000
b) Trees Survived	"	-	-	-	-	-
v) Communications :						
a) New Roads	Kms.	21	5.76	10	10	6
b) Improvements of existing Roads	"	54	5.66	5	5	10
vi) Production of some selected forests products :						
a) Timber	'000 tonnes	722.00	82.30	90.20	90.20	165.00
b) Fuel Wood	"	300.00	60.00	66.00	66.00	66.00
c) Bamboo	'000 National tonnes	2.00	0.45	0.49	0.49	0.49
Commercial	"	-	-	-	-	-
Industrial	"	-	-	-	-	-

1	2	3	4	5	6	7	8
d) Minor Forest Product:							
Tendu leaves	'000 stands	-	-	-	-	-	-
Sal Seed	'000 quintals	-	-	-	-	-	-
Others							
Kulu gun	"	-	-	-	-	-	-
Other grass	"	-	-	-	-	-	-
H A R R A	"	-	-	-	-	-	-

## II. Rural Development

### 20. I. R. D. P.

i) Beneficiaries identified	Numbers	50,000	10,544	9,500	-	10,000
ii) Beneficiaries assisted	"	50,000	11358	9500	9500	10,000
iii) Scheduled Caste/Scheduled Tribes beneficiaries	"	50,000	11358	9500	9500	10,000
iv) Beneficiaries assisted under Industries services & Business (I.S.B.)	"	-	-	-	-	-
v) Youths trained/being trained under TRYSEM	"	500	118	156	156	150
vi) Youth Self Employment	"	500	75	100	100	100
vii) Selene for strengthening of Administration :						
a) No. of posts sanctioned	"	-	24	274	-	-

Contd..... 134/-

----- 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 -----

b) No. of these filled  
(Descriptive note on (a)  
\* (b) at Annexure 'A') Numbers

viii) Development of women  
and children in Rural Areas  
(IWCR)

No of groups organised/  
Strengthened

-	4	-	294	-
-	-	-	-	-
-	-	50	50	50

21. N. R. E. P.

i) Employment generated Lakh Man-days

15.00	2.17	1.60	1.60	2.00
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ii) Details of physical  
assets created (With des-  
-criptive notes indicating  
expenditure on different  
categories of assets crea-  
ted)

At Annexure 'B'

-	-	-	-	-
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22. D. P. A. P.

- i) Blocks covered Numbers
- ii) Minor Irrigation Area covered
- iii) Soil and Water Conservation '000 ha. (cum)
- iv) Afforestation "
- v) Pasture development "
- vi) Beneficiaries identified Numbers
- vii) Beneficiaries assisted "

-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-

1 2 3 4 5 6 7 8

23. Desert Development Programme

i) Blocks covered	Number	-	-	-	-	-
ii) Minor Irrigation	Area covered	-	-	-	-	-
iii) Soil & Water Conservation	'000 ha(cum.)	-	-	-	-	-
iv) Afforestation	"	-	-	-	-	-
v) Pasture Development	"	-	-	-	-	-
vi) Beneficiaries identified	Number	-	-	-	-	-
vii) Beneficiaries assisted	"	-	-	-	-	-

24. Land Reforms

i) Ceiling of surplus land:

a) Area declared surplus	Hect.(cum)	-
b) Area taken possession	"	-
c) Area allotted	"	-
d) Area covered by liti- gation in revenue courts and in civil counts	"	-

On enactment of land Bill action will be taken for traverse and cadastral survey of land, preparation of records of right where traverse is completed.

e) Beneficiaries Numbers

ii) Consolidation of Holdings:

Area consolidated	Hect.(Cum)	-
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Contd....135/-

----- 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 -----

III. Cooperation

i) Short term loan	Rs. crores	1.20	0.06	0.25	0.20	0.25
ii) Medium Term loans	"	1.00	0.30	0.30	0.30	0.35
iii) Long term loans	"	0.25	-	-	-	-
iv) Retail Sale of Fertilisers	"	-	-	-	-	-
v) Agricultural produce marketed	"	4.00	1.22	0.85	1.00	1.05
vi) Retail Sale of Consumer goods by urban consumer cooperatives	"	35.00	8.05	9.50	9.50	9.50
vii) Retail Sale of Consumer goods through co-operatives in rural areas	"	25.00	5.05	6.50	6.50	6.55
viii) Cooperative Storage	Lakh/tonnes	0.015	0.021	0.08	0.08	0.13
ix) Processing Units :						
a) Organised	No./(cum)	17	-	2	2	4
b) Installed	"	17	-	2	2	4

IV. Irrigation & Flood Control

25. Minor Irrigation

i) Ground water						
a) Potential	'000 hect.	-	-	-	-	-
b) Utilisation	"	-	-	-	-	-

Contd..... 137/-

		1	2	3	4	5	6	7	8
ii) Surface									
a) Potential	, '000 hect		18.00	4.20	4.50	4.50	4.50	4.75	
b) Utilisation	"		18.00	4.20	4.50	4.50	4.50	4.75	
26. <u>Major &amp; Medium Irrigation</u>									
i) Potential created	"		0.50	0.10	0.30	0.30	0.30	-	
ii) Utilisation	"		0.50	0.10	0.30	0.30	0.30	-	
27. <u>Flood Control</u>									
Area Provided with protection	"		N.A.	-	-	-	-	-	
28. <u>Command Area Development</u>									
i) Area covered by field channels	"		-	-	-	-	-	-	
ii) Area covered by land levelling	"		-	-	-	-	-	-	
V. <u>Power</u>									
i) Installed capacity	MW (Cum)		22.42	12.52	13.87	13.77	15.37		
ii) Electricity generated	KWH		157000000	37,000,000	45,000,000	45,000,000	54,000,000		
iii) Electricity sold	KWH		157000000	26,000,000	32,000,000	32,000,000	38,000,000		
iv) Transmission lines (220 kv & above)	Kms		-	-	-	-	-		

Contd....138/-

v) Rural Electrification

a) Villages electrified	Nos.(Cum)	1177	911	961	961	1021
b) Pumpsets energised by electricity	"	-	-	-	-	-
c) Tubewells energised by electricity	"	-	-	-	-	-

VI. Industry & Minerals

29. Village & Small Industries

i) Small scale Industries

a) Units functioning	No.'000 (cum)	1.83	1.43	1.53	1.53	1.58
b) Production	Rs. lakhs	1599.60	912.60	1237.60	1237.60	1587.60
c) Persons employed	No.'000 lakhs	20.00	13.00	18.00	15.00	18.00

ii) Industrial Estates/Areas

a) Estates/Area functioning	No.(cum)	16	7	11	11	13
b) No. of Units	Nos '000 (cum)	0.089	0.055	0.096	0.070	0.075
c) Production	Rs. lakhs (cum)	100.00	58.00	80.00	75.00	85.00
d) Employment	Nos '000 (cum)	0.44	0.40	0.51	50.00	55.00

iii) Handloom Industry

a) Production	M.metres (cum)	0.0215	0.009	0.014	0.014	0.020
b) Employment	No. '000 (cum)	38.5	25.05	33.5	33.00	35.00

		1	2	3	4	5	6	7	8
<u>iv) Powerloom Industry</u>									
a) Production	M. metres (cum)	-	-	-	-	-	-	-	-
b) Employment	No. '000 (cum)	-	-	-	-	-	-	-	-
<u>v) Sericulture</u>									
i) Production of raw-silk	'000 KGS (cum)	14.00	5.5	8.5	8.5	10.5			
ii) Employment	No. '000 (cum)	7.00	4.00	5.5	5.5	6.5			
<u>vi) Coir Industry</u>									
i) Production of Yarn	'000 tonnes (cum)	-	-	-	-	-	-	-	-
ii) Production of other items	"	-	-	-	-	-	-	-	-
iii) Employment	No. '000 (cum)	-	-	-	-	-	-	-	-
<u>vii) Handicrafts</u>									
i) Production	Rs. Lakhs (cum)	19.00	12.00	15.50	15.50	17.00			
ii) Employment	No. '000 (cum)	3.00	1.5	2.0	2.0	2.5			
<u>viii) Khadi &amp; Village Industries</u>									
a) Within the perview of KVIC:									
i) Production	Rs. Lakhs (cum)	-	-	-	-	-	-	-	-
ii) Employment	No. '000 (cum)	-	-	-	-	-	-	-	-
b) Outside the perview of KVIC :									
i) Production	Rs. Lakhs (cum)	6.00	4.00	5.25	5.25	5.75			
ii) Employment	No. '000 (cum)	-	-	-	-	-	-	-	-

Contd..... 120/-



ix) District Industries Centres :

		1	2	3	4	5	6	7	8
a) Units Registered	Nbs. (cum)	1.83	1.43	1.53	1.53	1.58			
b) No. of artisans assisted	Nb. '000 (cum)	0.70	0.30	0.40	0.40	0.50			
c) Financial assistance obtained from the financial institutions including banks	Rs. lakhs	120.00	41.00	60.00	60.00	75.00			
d) Staff in position(as on date)									
General Manager	Number	6	-	-	-	7			
Functional Manager	"	12	-	-	-	6			
Project Manager	"	5	-	5	5	6			

VII. Transport10. Roadsi) State Highways:

a) Surfaced	Kms. (cum)	-	-	-	-	-
b) Unsurfaced	"	-	-	-	-	-

T O T A L :

11) Major District Roads :

a) Surfaced	"	-	-	-	-	-
b) Unsurfaced	"	-	-	-	-	-

T O T A L :

iii) Other District Roads :

a) Surfaced	Kms. (cum)	1334.70	714.70	824.70	824.70	899.70
b) Unsurfaced	"	3649.20	3349.20	3499.20	3499.20	3659.20
<b>T O T A L :</b>		4213.90	3913.90	4063.90	4063.90	4223.90

iv) Village Roads

a) Surfaced	"	Not fixed	8	9	9	9
b) Unsurfaced	"	971.57	631.57	771.57	771.57	911.57
<b>T O T A L :</b>		971.57	631.57	771.57	771.57	911.57

v) Total Roads

a) Surfaced	"	1334.70	722.70	833.70	833.70	908.70
b) Unsurfaced	"	4620.77	3980.77	4277.70	4270.77	4570.77
<b>T O T A L :</b>		5185.47	4545.47	4835.47	4835.47	5135.47

vi) Minor Ports

Traffic Handled (Port wise)	'000 Tonnes	-	-	-	-	-
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vii) Tourism

i) International Tourist Arrivals	Number	-	-	-	-	-
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	1	2	3	4	5	6	7	8
ii) Domestic Tourist arrivals			Numbers	30,000	4980	6000	6000	8000
iii) Accommodation available			No. of rooms/ beds (cum)	32/64	16/32	16/32	16/32	32/64

VIII. Scientific Services & Research

IX. Social & Community Services  
Education

33. Elementary Education :

i) Classes 1-v (age group 6-10)

a) Total enrolment :

Boys	'000	60	52	54	54	56
Girls	"	40	34	35.3	35.3	36.7
<b>T O T A L :</b>		100	86	89.3	89.3	92.7

Percentage to age group

Boys		121.95	122.65	123.28	123.28	121.21
Girls		81.63	83.17	81.71	81.71	81.91
<b>T O T A L :</b>		101.83	103.15	102.64	102.64	101.86

b) Enrolment of scheduled castes

Boys	"	-	-	-	-	-
Girls	"	-	-	-	-	-
<b>T O T A L :</b>		-	-	-	-	-

1 - - - - - 2 - - - - - 3 - - - - - 4 - - - - - 5 - - - - - 6 - - - - - 7 - - - - - 8 - - - - -

Percentage to age groups :

Boys	-	-	-	-	-
Girls	-	-	-	-	-
<b>T O T A L :</b>	-	-	-	-	-

e) Enrolment of scheduled Tribes :

Boys	'000	48	41	43.2	43.2	44.8
Girls	"	32	26	28.2	28.2	29.3
<b>T O T A L :</b>		80	67	71.4	71.4	74.1

Percentage to age group :

Boys	'000	121.82	121.76	141.63	141.63	121.21
Girls	'000	81.63	78.29	81.61	81.61	81.92
<b>T O T A L :</b>	No.	101.78	100.29	102.64	102.64	101.87

ii) Class VI + VIII (Age group 11-13)

Enrolment						
Boys	"	19	12	15	15.3	16.3
Girls	"	14	9	9	9.1	10.7
<b>T O T A L :</b>		33	21	24	24.4	27

1-----2-----3-----4-----5-----6-----7-----8-----

Percentage to age group :

Boys	'000	75.98	57.61	69.54	69.54	69.06
Girls	"	55.69	42.36	41.36	41.36	47.76
<b>T O T A L :</b>		66.00	49.98	55.45	55.45	58.69

Enrolment of Scheduled Castes :

Boys	"	-	-	-	-	-
Girls	"	-	-	-	-	-
<b>T O T A L :</b>		-	-	-	-	-

Percentage to age group :

Boys	"	-	-	-	-	-
Girls	"	-	-	-	-	-
<b>T O T A L :</b>		-	-	-	-	-

Enrolment of Scheduled Tribes :

Boys	"	16	10	12.2	12.2	13
Girls	"	11	5	7.3	7.3	8.6
<b>T O T A L :</b>		27	15	19.5	19.5	21.6

Percentage to age group :

Boys	"	76.05	60.24	69.54	69.54	69.07
Girls	"	55.61	31.19	41.36	41.36	47.77
<b>T O T A L :</b>		66.00	45.71	55.45	55.45	58.70

34. Secondary Education

i) Classes IX - X

Enrolment						
Boys	'000	7	5	5.8	5.8	6.5
Girls	"	4	2	3	3	4
<b>T O T A L :</b>		<b>11</b>	<b>7</b>	<b>8.8</b>	<b>8.8</b>	<b>10.5</b>

ii) Classes XI - XII (General classes)

Enrolment :						
Boys	"	2.4	1.7	2	2	2.4
Girls	"	1.5	0.5	0.8	0.8	1
<b>T O T A L :</b>		<b>3.9</b>	<b>2.2</b>	<b>2.8</b>	<b>2.8</b>	<b>3.4</b>

35. Enrolment in Vocational Courses :

i) Post- elementary stage	Number	-	-	-	-	-
Total :		-	-	-	-	-
Girls	"	-	-	-	-	-
ii) Post - High School Stage		-	-	-	-	-
Total :		-	-	-	-	-
Girls	"	-	-	-	-	-

36. Enrolment in non-formal (Part-time/Continued) Classes

i) Age - group 6 - 10						
Total	"	2400	-	-	-	-
Girls	"	800	-	-	-	-

1 2 3 4 5 6 7 8

ii) Age-group 11 - 13							
Total	Numbers	1600	562	1562	1562	2000	
Girls	"	600	349	749	749	800	

37. Adult Education

a) No. of participants (15-35)	'000	210	24	39	39	43	
b) Central Programme	Number	300	300	-	-	-	
c) States programmes	"	475	177	-	-	20	
d) Voluntary Agencies	"	-	-	-	-	-	
e) Other programmes	"	-	-	-	-	-	

38. Teachers

i) Primary classes I - V	"	1524	478	270	270	285	
ii) Middle Classes VI-VIII	"	280	62	166	166	200	
iii) Secondary classes IX - X	"	60	21	30	30	20	
iv) Higher Secondary Classes	"	62	47	46	46	93	

39. Health & Family Welfare :

i) Hospitals							
a) Urban	Nos. (cum)	6	6	6	6	6	
b) Rural	"	5	5	5	5	5	
ii) Dispensaries							
a) Urban	"	1	1	1	1	1	
b) Rural	"	59	59	59	59	59	

Contd... 147/-

1 2 3 4 5 6 7 8

iii) Beds

a) Urban hospitals and Dispensaries	No. (cum)	769	709	739	739	769
b) Rural hospitals and Dispensaries	"	1212	1152	1152	1152	1152
c) Bed population ratio	No. (per 1000)	3.10	2.96	3.00	3.00	3.05
d) Nurse & Doctor ratio	No. (per 3 Doctors)	6	-	4.5	4.5	5.0
e) Doctor population ratio	No. (per 100 population)	3	-	0.5	0.5	0.75

vi) Health Centres

a) Sub-centres	No. (cum)	190	18 (New) 55 (by tracing)	38 (New) 55 (by tracing)	38 (New) 55 (by tracing)	70 (New) 55 (by tracing)
b) Primary Health Centres	"	28	6	12	12	20
c) Community Health Centres	"	-	-	-	-	-
d) District Health Centres	"	7	1	3	3	5
e) Health Centres	"	1	1	1	1	1
f) Health Centres	"	218	118	118	118	118
g) Health Centres	"	218	118	118	118	118

Contd.... 148/-



viii) Control of Diseases

	Nos. (cum)	3	4	5	6	7	8
a) T. B. Clinics		3	1	2	2	3	
b) Leprosy Control Units	"	8	4	5	5	6	
c) Fileria Units	"	-	-	-	-	-	
d) S E T Centres	"	17	12	13	13	14	
e) District T.B. Centres	"	5	5	5	5	5	
f) T. B. Isolation Beds	"	202	182	202	202	202	
g) Cholera Combat Teams	"	-	-	-	-	-	
h) S T M Clinics	"	-	2	2	2	2	
i) Filaria Control Units	"	-	-	-	-	-	
j) National Scheme for Prevention of Blindness :							
Mobill Units Set up	"	1	1	1	1	1	
P H C' s assisted	"	-	-	-	-	-	
Ophthalmic Departments assisted	"	-	-	-	-	-	

ix) Maternity and Child Welfare

Centres (other than PHC<sub>s</sub>, SHC<sub>s</sub> and SCs)

a) Rural	"	-	-	-	-	-	
b) Urban	"	-	-	-	-	-	

x) Training and Employment of

Multipurpose Workers :

a) Districts covered	Nos. (Cum)	10	-	1	-1	3
b) Trainees trained	"	100	-	10	10	40
c) Workers trained	"	400	-	40	40	90

xi) Village Health guide Schemes

a) Rural FW Centres	"	-	-	-	-	-
b) District FW Bureau	"	-	-	-	-	-
c) City FW Centres	"	-	-	-	-	-
d) Urban FW Centres	"	-	-	-	-	-
e) Post Partum Centres	"	-	-	-	-	-
f) Regional FW Training Centres	"	-	-	-	-	-
g) ANM Training Schools	"	-	-	-	-	-

ii) Family Welfare :

a) Rural FW Centres	"	23	-	-	-	2
b) District FW Bureau	"	10	2	4	4	7
c) City FW Centres	"	-	-	-	-	-
d) Urban FW Centres	"	-	5	6	6	6
e) Post Partum Centres	"	1	-	-	-	-
f) Regional FW Training Centres	"	-	-	-	-	1
g) ANM Training School	"	-	-	1	1	1

1 - 1 - - - - - 2 - - - - - 3 - - - - - 4 - - - - - 5 - - - - - 6 - - - - - 7 - - - - - 8 - - - - -

40. Sewerage and Water Supply:

A. Urban water supply :

i) Corporation Towns

a) Augmentation of Water Supply

Mld.(cum)

- - - - -

b) Population covered

lakhs(cum)

- - - - -

ii) Other towns

a) Original schemes

Towns covered

Number

30 11 67 7 35 scheme

Population covered

Lakhs

B. Urban Sanitation :

i) Sewerage-schemes-corporation

Towns (Townwise)

a) Augmentation Capacity M I D

- - - - -

b) Population covered

Lakhs

- - - - -

ii) Other Towns :

a) Original schemes

Towns covered

Numbers

30 11 10 10 10

Population covered

lakhs

0.30 0.10 0.12 0.12 0.10

b) Augmentation schemes

Towns covered

Numbers

- - - - -

Population covered

lakhs

- - - - -

iii) Drainage scheme

a) Original schemes

Towns covered	Numbers	-	-	-	-	-
Population covered	lakhs	-	-	-	-	-

b) Augmentation schemes

Towns covered	Numbers	-	-	-	-	-
Population covered	lakhs	-	-	-	-	-

iv) Latrines conversion Programme :

a) Latrines converted	Numbers	-	-	-	-	-
b) Towns covered	"	-	-	-	-	-
c) Population covered	lakhs	-	-	-	-	-

v) Urban low cost sanitation:

a) Latrines constructed	Numbers	-	-	-	-	-
b) Towns covered	"	-	-	-	-	-
c) Population covered	lakhs	-	-	-	-	-

C. Rural Water Supply :

i) Minimum Needs Programme (State Sector):

a) Piped water supply

Village covered	Numbers	948	254	300	300	250
Population covered	lakhs	6.40	0.32	0.30	0.30	0.25

1 2 3 4 5 6 7 8

b) <u>Power - pump Tube wells</u>							
Villages covered	Numbers	-	-	-	-	-	-
Population covered	lakhs	-	-	-	-	-	-
c) <u>Hand-pump - Tube wells</u>							
Villages covered	Numbers	10	-	-	-	-	-
Population covered	lakhs	0.05	-	-	-	-	-
d) <u>Sanitary wells</u>							
Villages covered	Numbers	-	-	-	-	-	-
Population covered	lakhs	-	-	-	-	-	-
e) <u>Open - Dug wells</u>							
Villages covered	Numbers	-	-	-	-	-	-
Population covered	lakhs	-	-	-	-	-	-
ii) <u>Central Sector (ARP):</u>							
a) <u>Piped water Supply</u>							
Villages covered	Numbers	400	41	50	50	50	50
Population covered	lakhs	1.20	0.036	0.05	0.05	0.05	0.05
b) <u>Power-Pump Tube wells</u>							
Villages covered	Numbers	-	-	-	-	-	-
Population covered	lakhs	-	-	-	-	-	-
c) <u>Hand - Pump - Tube wells</u>							
Villages covered	Numbers	-	-	-	-	-	-
Population covered	lakhs	-	-	-	-	-	-

Contd....153/-

		1	2	3	4	5	6	7	8
d) <u>Sanitary wells</u>									
Villages covered	Numbers	-	-	-	-	-	-	-	-
Population covered	lakhs	-	-	-	-	-	-	-	-
e) <u>Open Dug wells</u>									
Villages covered	Numbers	-	-	-	-	-	-	-	-
Population covered	lakhs	-	-	-	-	-	-	-	-
iii) <u>Other Rural water Supply Programme :</u>									
a) <u>Piped water supply</u>									
Villages covered	Numbers	-	-	-	-	-	-	-	-
Population covered	lakhs	-	-	-	-	-	-	-	-
b) <u>Power-Pump Tubewells</u>									
Villages covered	Numbers	-	-	-	-	-	-	-	-
Population covered	lakhs	-	-	-	-	-	-	-	-
c) <u>Hand-Pump - Tubewells</u>									
Villages covered	Numbers	-	-	-	-	-	-	-	-
Population covered	lakhs	-	-	-	-	-	-	-	-
d) <u>Sanitary wells</u>									
Villages covered	Numbers	-	-	-	-	-	-	-	-
Population covered	lakhs	-	-	-	-	-	-	-	-

	1	2	3	4	5	6	7	8
e) <u>Open dug wells</u>								
Villages covered	Numbers	-	-	-	-	-	-	-
Population covered	Lakhs	-	-	-	-	-	-	-
f) <u>Others, if any (Please specify)</u>								
Villages covered	Numbers	-	-	-	-	-	-	-
Population covered	Lakhs	-	-	-	-	-	-	-
D. <u>Rural Sanitation :</u>								
i) Latrines constructed	Numbers	-	77	100	100	100	100	100
ii) Villages covered	"	-	-	-	-	-	-	-
iii) Population covered	Lakhs	-	0.008	0.01	0.01	0.01	0.01	0.01
iv) Filtration and Treatment	No.	-	10	45	45	45	75 Unit.	
41. <u>Housing :</u>								
i) <u>Rural Housing</u>								
<u>Provision of House sites-cum-Construction scheme for Rural landless workers :</u>								
a) Allotment of sites	Nos.(cum)	-	-	-	-	-	-	-
b) Construction assistance	Families(cum)	3000	435	2435	2435	2435	435	
c) Village Housing Project	Nos.(cum)	30	8	16	16	24		

1 2 3 4 5 6 7 8

ii) Urban Housing

a) Subsidised Industrial Housing Scheme	Nos (cum)	-	-	-	-	-
b) Low Income Group Housing Scheme	"	-	-	-	-	-
c) Middle Income Group Housing scheme	"	-	-	-	-	-
d) High Income Group Housing Scheme	"	-	-	-	-	-
e) Rental Housing scheme	"	-	-	-	-	-
f) Land Acquisition and Area Development (Area Developed)	Hec (cum)	-	-	-	-	-
g) Slum clearance	Nos. (cum)	-	-	-	-	-
h) House Building Advance to Govt. staffs	"	-	-	-	-	-
i) Police Housing	"	1407	848	1097	1097	Barracks for 400 Jawans and quarter for 20 Officer.
j) Other (specify) (GA)	"	1622	981	1145	1145	1420

42. Urban Development :

i) Financial Assistance to local Bodies :

Remunerative schemes :

- a) Shops and Market centres "

b) Other Remunerative schemes "



1	2	3	4	5	6	7	8
<u>Non-Remunerative Schemes</u>							
Construction of Roads	Kms (cum)	-	-	-	-	-	-
Construction of Parks	Sq. Mts.	-	-	-	-	-	-
Beautification scheme	Numbers	-	-	-	-	-	-
ii) <u>Town and Regional Planning:</u>							
a) Master Plans prepared	Nos. (cum)	-	-	-	-	-	-
b) Regional Plans prepared	"	-	-	-	-	-	-
iii) <u>Environment Improvement of Slums (MIP):</u>							
Persons benefitted	"	-	-	-	-	-	-
iv) Other specify	"	-	-	-	-	-	-
43. <u>Labour &amp; Labour welfare</u>							
i) <u>Craftsmen Training</u>							
a) No. of Industrial Training Institute (ITI's)	"	2	2	2	2	2	2
b) Intake capacity	"	194	113	150	140	150	150
c) No. of persons undergoing Training	Nos. (cum)	970	498	597	597	707	707
d) Outturn	"	970	453	560	552	610	610

ii) Apprenticeship Training:

- a) Training Places located Nos.(cum) - - - - -
- b) Training places utilised " - - - - -
- c) Apprentices Trained " - - - - -

iii) No. of Employment Exchanges : " - - - - -

iv) Labour welfare

- a) No. of labour welfare centres " - - - - -
- b) Bonded Labour:
  - Identified No.of person - - - - -
  - Released " - - - - -

Rehabilitated:

Under on going programmes  
under the centralles sponsored  
schemes of Rehabilitation of  
Bonded Labour " - - - - -

Welfare of Backward clanen

i) Pre-matric education incen-  
tives

- a) Scholarships/stipends Numbers - - - - -
- b) Other incentives like  
boarding, grants, books/  
stationery and uniforms No of  
families - - - - -
- c) Ashram Schools No.(cum) - - - - -

1 2 3 4 5 6 7 8

ii) Economic Aid:

a) For Agriculture	No. of families	-	-	-	-	-
b) For Animal Husbandry	"	-	-	-	-	-
c) For Cottage Industry	"	-	-	-	-	-

iii) Others

a) House sites	Numbers	-	-	-	-	-
b) Drinking water wells/ Tanks	"	-	-	-	-	-

iv) Hostels

a) Hostels started	"	-	-	-	-	-
b) Hostel Buildings constructed	"	-	-	-	-	-

45. Social Welfare :i) Child welfare

a) ICOS - Units	Numbers	20	5	5	6	4
Beneficiaries	Total (cum)	39.6	23.6	29.6	29.6	30.6
b) Balwadis - Units	Numbers	-	-	-	-	-
Beneficiaries	Total (cum)	-	-	-	-	-
c) Geches - Units	Numbers	-	-	-	-	-
Beneficiaries	Total (cum)	-	-	-	-	-

ii) Women Welfare :

a) Training-cum-Production centres :

1	2	3	4	5	6	7	8
Units	No. of Units	-	-	-	-	-	-
Beneficiaries	Nos	-	-	-	-	-	-
b) Hostels for working women- Units	No. of unit	1	1	1	1	1	1
Beneficiaries	Nos.	500	200	100	100	100	
<u>iii) Welfare of the Handicapped</u>							
a) Programme for the Bund-							
Units	Numbers	-	-	-	-	-	-
Beneficiaries	Total(cum)	40	2	10	10	15	
b) Programmes for the Deaf -							
Units	Numbers	-	-	-	-	-	-
Beneficiaries	Total(cum)	-	-	-	-	-	-
c) Programmes for the ortho- pædically handicapped-							
Units	Numbers	-	-	-	-	-	-
Beneficiaries	Total(cum)	50	6	10	10	15	
d) Programmes for the mentally retarded							
Units	Numbers	-	-	-	-	-	-
Beneficiaries	Total(cum)	-	-	-	-	-	-

	1	2	3	4	5	6	7	8
e) Scholarships (Beneficiaries) Total (cum)	50	-	10	10	15			
f) Supply of prosthetic aids-								
Beneficiaries "	-	-	-	-	-			
ig) <u>Welfare of Destitute &amp; Poor:</u>								
a) <u>Financial assistance to :</u>								
Women (Beneficiaries) "	-	-	-	-	-			
Children (Beneficiaries) "	-	-	-	-	-			
b) Old age pension (Beneficiaries) "	500	-	100	100	200			

Contd... 161/-

ANNEXURE - ADescriptive Note on Posts for Strengthening of Administration.

During 6th Plan and 1985-86 following posts were sanctioned by the Government of India for strengthening of administrative machineries at UT(HQ), District(DRDAs) and Block level :-

UT (Headquarter) - Strengthening of Monitoring Cell.

1. Director(Special Programme) (Rs.1500 - 1800)	- 1
2. Joint Director(RD) (Rs.1200-1600)	- 1
3. Steno(Grade-II) (Rs.425-700)	- 1
4. Steno(Grade-III) (Rs.330-560)	- 1
5. Peon(Rs.196-232)	- 1
<hr/>	
Total	- 5

District level(DRDAs Establishment)

1. Dist. Rural Development Officer (Rs.1200-1600)	- 11
2. Asstt. Project Officer (Rs.700-1300)	- 11
3. Technical Assistant (Rs.550-900)	- 11
4. Evaluation Inspector (Rs.550-900)	- 10 (created in 1985-86)
5. Economic Investigator (Rs.425-700)	- 11
6. Evaluation Assistant	- 10 (Created in 1985-86)
7. Head Assistant (Rs.425-700)	- 11
8. Stenographer(Grade-III) (Rs.330-560)	- 11
9. Accountant (Rs.330-560)	- 11
10. Upper Division Clerk (Rs.330-560)	- 11

11. Lower Division Clerk (Rs.260-400)	-	11
12. Driver(Rs.260-350)	-	15
		6th Plan 11 posts)
		1985-86 - 4 posts.
13. Peons (Rs.196-232)	-	22

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Total for 11 DFDAs -156

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Block Level (Strengthening of Block level Admn.)

1. Extension Officer(Industry) (Rs.425-700)	-	17
2. Extension Officer(Fisheries) (Rs.425-700)	-	13
3. Fishery Demonstrator (Rs.260-400)	-	13
4. Upper Division Clerk (Rs.330-560)	-	48
5. Junior Engineer (Rs.425-700)	-	24

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Total - 115

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The above posts will continue to be financed by the Govt. of India under Plan during 7th Plan. Hence the above posts may be treated as sanctioned posts for 7th Plan.

In addition to above, proposals are pending with the Govt. of India for sanction of following posts :

UT(Headquarter) Strengthening of Monitoring Cell.

1. Deputy Director(T&SEM & Industries) (Rs.900-1400)	-	1 (One)
2. Accounts Officer (Rs.650-1200)	-	1 (One)
3. Accountant (Rs.425-700)	-	1 (One)
4. L.D.C.(Rs.260-400)	-	1 (One)
5. Peon (Rs.196-232)	-	1 (One)

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Total - 5 (Five)

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Block Level (Strengthening of Block Level Admn.)

1.	Joint Block Development Officer (Rs.550-900)	-	24
2.	V.L.W.(Sr) (Rs.330-560)	-	120
3.	V.L.W.(Jr) (Rs.260-430)	-	120
4.	Drivers (Rs.425-700)	-	5
		Total	- 269
		Grand Total	- 274

Above 274 new posts may be treated as target for creation during 1986-87.

ANNEXURE- B

Details of Physical assets created under NREP during 1985-86 are indicated below :

Sl No.	Items	Assets Created	Expenditure (Rs. in lakhs)
1.	Rural Link Road	6.36 Km	Rs. 24.42 lakhs
2.	Social Forestry	31.2 Hect.	Rs. 1.30 lakhs
3.	Play Ground	2 Nos.	Rs. 0.40 lakhs
4.	Community Recreation Halls	2 Nos.	Rs. 1.20 lakhs
5.	School Building	2 Nos.	Rs. 0.36 lakhs
T O T A L			Rs. 27.68 lakhs



DRAFT ANNUAL PLAN 1987-88  
MINIMUM NEEDS PROGRAMME  
Outlay and Expenditure

GN-4  
State/Union Territory

(Rs. in lakhs)

Name of the Programme	Seventh	1985-86		1986-87		1987-88	Proposed
	Five year Plan (1985-90) (Approved outlay)	Actual Expen- diture.	Approved outlay	Anticipated Expenditure	Total Outlay		of which capital content.
1	2	3	4	5	6		7
Rural Electrification	1000.00	238.94	150.00	150.00	210.00	210.00	
Rural Roads	3980.10	446.99	472.00	500.00	850.00	750.00	(including PWD)
Elementary Education.	3043.02	117.62	766.57	766.57	1121.66	620.00	
Adult Education.	263.86	28.00	48.43	48.43	56.21	25.00	
Rural Health.	720.00	149.65	146.00	146.00	199.00	140.00	
Rural Water Supply.	1742.00	454.70	525.00	525.00	750.00	90.00	
<u>Rural House-Sites-cum- Construction Scheme.</u>							
a) Allotment of sites	-	-	-	-	-	-	-
b) Constn. assistance.	120.00	50.94	30.00	50.00	75.00	-	
c) Sub-Total.	120.00	50.94	30.00	50.00	75.00	-	
<u>Environmental improvement of Slums.</u>	-	-	-	-	-	-	-
Nutrition.	200.00	19.67	47.00	47.00	60.00	-	
<b>Totals:-</b>	<b>11068.98</b>	<b>1506.51</b>	<b>2185.00</b>	<b>2233.00</b>	<b>3321.87</b>	<b>1835.00</b>	

Contd.. 165/-

State/Union TerritoryDRAFT ANNUAL PLAN 1987-88 PHYSICAL  
TARGETS AND ACHIEVEMENTS-I.A.N.P.

Head of Development	Unit	1979-80 Level.	Seventh Five year Plan target(1985- 90 )	Additional in the Plan/Year			Annual Plan 1987-88 Proposed target.
				1985-86 Achieve ment.	Target	1986-87 Anticipated Achievement.	
1	2	3	4	5	6	7	8
1. <u>Rural Electrification</u> Villages electrified .	No	287	1177	84	50	50	60
2. <u>Rural Roads</u>							
a) Length.	Kms	-	300	88	99	99	109
b) Total No of Villages in the State/U.T.	No.	3257	(As per 1981 census)				
c) Villages connected							
i) With a population of 1500 and above.	No.	-	-	-	-	-	-
ii) With a population between 1000-1500	No	-	-	-	-	-	-
iii) With a population below 1000	No	-	-	19 No	-	-	-
3. <u>Elementary Education.</u>							
a) Classes I-V (age group 6-11 years enrolment)	000's	54	100	6.00	3.7	3.7	92.7
b) Classes VI-VIII (age group 11-14) years enrolment.	000's	8	33	5.0	3.7	3.7	27.0

	1	2	3	4	5	6	7	8
<u>4. Adult Education.</u>								
a) Number of participants. (15-35 years)	No	7597	210000	24077	38780	38780	43400	
b) No of Centres.								
i) Centre	No	191	300	300	-	-	-	
ii) State	No	240	475	177	-	-	20	
iii) Voluntary Agencies	No	-	-	-	-	-	-	
iv) Other Programmes	No	-	-	-	-	-	-	
<u>5. Rural Health.</u>								
a) Sub-Centres	No	Pattern did not exist.	190	18	20	20	32	
b) P H Cs	"		28	6 (additional PHCs yet to be sanctioned.)	6	6	8	
c) Subsidiary Health Centres	No	-	-	-	-	-	-	
d) Community Health Centres	"	-do-	7	1 (additional PHCs yet to be sanctioned.)	2	2	2	
e) PHCs covered under village Health Guides. Scheme.	"	-	-	-	-	-	-	
<u>6. Rural Water Supply</u>								
<u>1. State Sector.</u>								
a) Problem villages	No	1194	948	254	300	300	250	
b) Population	000's	600	640	-	30	30	25	
c) Other Villages	No	-	-	-	-	-	-	
d) Population	000's	-	-	-	-	-	-	

1	2	3	4	5	6	7	8
e) Villages covered by							
i) Piped water Supply	No	1194	948	254	300	300	250
ii) Dug wells	No	-	-	-	-	-	-
iii) Hand-pump Tube-wells	No	-	10	-	-	-	-
iv) Power-pump Tube-wells	No	-	-	-	-	-	-
v) Other (specify)	No	-	-	-	-	-	-
f) <u>Total number of Schemes:-</u>							
i) Piped water supply	No	1194	948	254	300	300	250
ii) Hand-pump Tube-wells	No	-	10	-	-	-	-
iii) Power-pump Tube-wells	No	-	-	-	-	-	-
iv) Dug wells	No	-	-	-	-	-	-
v) Others (Specify)	No	-	-	-	-	-	-
2. <u>Central Sector (ARP)</u>							
a) Problem villages	No	39	400	41	50	50	50
b) Population	000's	-	1.20	-	0.05	0.05	0.05
c) Other villages	No.	-	-	-	-	-	-
d) Population	000's	-	-	-	-	-	-
e) Villages covered by							
i) Piped water supply	No	39	400	41	50	50	50
ii) Dug wells	No	-	-	-	-	-	-
iii) Hand-pump Tube-wells	No	-	-	-	-	-	-
iv) Power-pump Tube-wells	No	-	-	-	-	-	-
v) Other (Specify)	No	-	-	-	-	-	-

		12	13	14	15	16	17	18
<u>f) Total number of Schemes.</u>								
i) Piped water supply	No	39	400	41	50	50	50	
ii) Hand-pump Tube-wells	No	-	-	-	-	-	-	
iii) Power-pump Tube-wells	No	-	-	-	-	-	-	
iv) Dug wells	No	-	-	-	-	-	-	
v) Others (Specify)	No	-	-	-	-	-	-	
<u>7. Rural House-sites-cum-Construction Schemes.</u>								
Allotment of sites	No	-	-	-	-	-	-	
Construction assistance	No	-	3000	435	2000	2000	2400	
<u>8. Nutrition</u>								
<u>a) Beneficiaries under special Nutrition Programme in ICDS</u>								
Children 0-6 years	000's	2.6	12.00	1.00	5.0	5.0	7.0	
Women	000's	-	5.00	-	2.0	2.0	3.0	
<u>b) Beneficiaries under special Nutrition programme Outside ICDS</u>								
Children 0-6 years	000's	-	-	-	-	-	-	
Women.	000's	-	-	-	-	-	-	
Beneficiaries under Mid-day Meals Programme	-dc-	17	66	8.66	14.5	14.5	18.2	
<u>9. Environmental improvement of Schemes.</u>								
a) Cities covered	No	-	-	-	-	-	-	
b) Persons benefited.	No	-	-	-	-	-	-	

STATEMENT GN-6  
(In lakhs)DRAFT ANNUAL PLAN 1987-88 CENTRALLY SPONSORED SCHEMES  
(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

Name of the Schemes	Pattern of showing expdr. (i.e. 50; 50 % 100 % etc.	Seventh Plan	Actual Expdr. 1985-86	1986-87	1987-88	Remarks.	
		outlay 1985-90	1985-86	Allocation	Anticipated expenditure, Proposed outlay.		
I	2	3	4	5	6	7	8
<b>I. AGRI. &amp; ALLIED SERVICES.</b>							
<b>A. Agriculture</b>							
1. National Pulses development Programme.	100 %	-	0.87	0.16	0.16	0.90	Ministry of Agri. allot funds from time to time
2. Establishment of Farmers Agro Services centre.	100 %	-	-	-	-	-	Ministry of Agri. inter to establish the centre matter under consideration with the Ministry. Ministry of Agri allot funds from time to time
3. Agri Census.	100 %	60.00	1.186	-	0.35 (upto 7/86)	-	Ministry of Agri allot funds from time to time
4. Package programme on Pineapple.	100 %	-	-	-	-	-	
Sub total of Agriculture:-		60.00	2.056	0.16	0.51	0.90	
<b>B. Animal Husbandry.</b>							
<b>1. Rinder pest Eradication Programmes.</b>							
1.a) Setting up and maintenance of R.P. Vigilance unit and Check post	100 %	-	-	-	-	-	
b) Improvement of R.P. surveillance and containment vaccination programme.	100 %	30.00	2.80	3.50	3.50	6.00	



1	2	3	4	5	6	7	8
4. Assistance to Small and Marginal farmers (ASMF)	-do-	1200.00	61.63	240.00	217.00	240.00	( Rs.5 lakhs per Block)
5. National Rural Employment Programme (NREP)	-do-	180.00	34.48	36.00	36.00	50.00	
6. Rural Landless Employment guarantee Programme (RLEGP)	-do-	160.00	16.00	42.00	42.00	42.00	
7. Integrated child Development service (ICDS)	-do-	225.00	27.23	59.00	59.00	75.00	
8. Development of Women and children in Rural Areas (DWORA)	-do-	-	-	7.50	7.50	7.50	Rs.15000/- per group.
<b>Total Rural Development:-</b>		<b>2990.00</b>	<b>342.48</b>	<b>760.57</b>	<b>737.57</b>	<b>846.10</b>	
<b>III. Cooperation.</b>							
1. Rehabilitation of APCM and SF Ltd.	-	1921	16.84	-	-	-	-
2. Installation of Moil and Atta Chakki under Federation.	-	47.21	-	11.20	11.20	11.20	
3. Lead Link Scheme	-	5.00	-	-	-	20.00	
<b>Total Cooperation</b>	-	<b>71.42</b>	<b>16.84</b>	<b>11.20</b>	<b>11.20</b>	<b>31.20</b>	
<b>IV. Industry &amp; Minerals Industry.</b>							
1. Establishment of DICs in Arunachal Pradesh	100 %	100.00	19.52	30.00	30.00	45.00	
2. Procurement of Jeeps including Maintenance.	100 %	10.50	1.30	2.50	2.50	9.10	
3. Condemnation of 3 Jeeps and replacement.	100 %	-	-	3.50	3.50	3.50	



1	2	3	4	5	6	7	8
4. Construction of Institutional buildings for DICS	100 %	100.00	-	20.00	20.00	20.00	
5. Promotional Scheme	100 %	40.00	0.74	2.00	2.00	11.00	
6. Seed/Margin Money under DICS	100 %	40.00	0.92	2.00	2.00	8.00	
<b>Total Industry and Minerals</b>		<b>290.50</b>	<b>21.48</b>	<b>60.00</b>	<b>60.00</b>	<b>96.60</b>	
<b>VI. Social &amp; Community Services.</b>							
<b>A. General Education.</b>							
1. Rural Functional Literary Programme (RFLD)	100 %	71.00	14.44	15.78	15.78	18.00	
2. N.S.S. Regular Activities	7;5	-	0.06	-	-	0.20	
3. N.S.S Special camping programme.	7;5	-	0.05	-	-	0.10	
4. Construction of Girl's Hostel for scheduled Tribe girls.	100 %	-	-	-	-	67.18	
<b>Total Education</b>		<b>71.00</b>	<b>14.55</b>	<b>15.78</b>	<b>15.78</b>	<b>85.48</b>	
<b>B. Health.</b>							
1. National Malaria Eradication Programme.	100 %	400.00	74.00	70.00	98.00	101.00	
2. State Family Welfare.	100 %	228.00	11.00	11.31	30.13	125.53	
3. National Leprosy Eradication Programme.	100 %	125.00	6.54 (Cash) 10.40 (kind)	4.45 (Cash) 0.40 (kind)	9.95	24.00	

Contd.. 173/-

1	2	3	4	5	6	7	8
4. National T.B. control Programme.	Only Drugs Assistance	15.00	3.63(Kind)	5.50(Kind)	5.50(kind)	6.00(Kind)	
5. Control of Blindness Programme.	100%	16.00	1.22	0.44	0.44		Likely to be switched over to State under N.P.
6. National School Health Programme.	100%	0.50	0.24	0.33	0.33	0.25	
7. Prevention and Control of S.T.D.	100%	0.50	-	-	-	0.10	
8. Health Education Bureau	100%	2.50	1.25	-	-	1.75	
9. Training and Employment M.W. Male and Female.	100%	10.00	-	-	-	0.50	
10. Do- for specialist.	-	-	-	-	-	-	
11. Goitre Control Programme.	-	-	-	1.75	1.75	2.00	
Total Health		797.50	98.28	94.18	146.10	261.13	
<b>C. Sewarage and Water Supply</b>							
Accelerated Water supply	100%	400.00	13.00	64.00	64.00	80.00	
Grand Total:-		5111.23	557.046	1071.93	1101.20	1474.01	

Contd... 174/-

## Draft Annual Plan 1987-88

## 20-Joint Programme Outlays and Expenditure

Point No.	Item	(Rs. in crores)				
		Seventh Plan, 1985-86 Actual outlay.	1985-86 Actual expenditure.	Outlay	1986-87 Anticipated expenditure.	1987-88 Proposed outlay
1	2	3	4	5	6	7
<u>01. Attack on rural poverty.</u>						
	a) IRDP	11.75	1.96	3.67	3.67	3.84
	b) NREP	1.80	0.34	0.36	0.36	0.50
	c) Village and Small Industries	7.00	0.92	1.10	1.10	1.54
	d) Panchayati Raj	0.70	0.13	0.18	0.18	0.20
	e) Cooperation (worker area Coop)	0.20	0.042	0.06	0.06	0.10
<u>02. Strategy for Rainfed Agriculture.</u>						
	a) Dry Land farming-development of microwatersheds.	-	-	-	-	-
	b) Drought Prone Area Programme					
	c) Drought Relief Programme.					
<u>03. Better use of irrigation water.</u>						
	a) Major Irrigation Projects.					
	b) Medium Irrigation Projects.	1.00	0.13	0.15	0.15	0.16
	c) Minor Irrigation Projects	23.00	4.15	4.65	4.65	8.00

Contd... 175/-

1	2	3	4	5	6	7
d) Command Area Development	-	-	-	-	-	-
e) Catchment Area Treatment of Selected River Valley Projects.	-	-	-	-	-	-
<b>04. Bigger Harvests.</b>						
a) Special Rice Production Programme.	-	-	-	-	-	-
b) National Oilseeds Development Programme.	-	-	-	-	-	-
c) National Pulses Development Programme.	-	0.087	6.016	-	-	-
d) Horticulture i) Fruit crops						
ii) Vegetable crops	5.00	0.48	1.00	1.00	1.00	1.00
e) Storage and warehousing.	-	-	-	-	-	-
f) Agriculture Marketing.	1.50	0.19	0.35	0.35	0.40	0.40
g) Animal Husbandry and Dairy Development.						
i) Animal Husbandry	3.53	0.38	0.64	0.64	0.85	0.85
ii) Dairy Development	1.00	0.17	0.21	0.21	0.23	0.23
h) Fisheries.	1.30	0.25	0.25	0.25	0.33	0.33
<b>05. Enforcement of Land Reforms.</b>						
Land Reforms.	0.80	0.08	0.02	0.02	0.35	0.35
<b>07. Clean Drinking Water.</b>						
i) Rural Water Supply Programme under MNP in State sector.	17.42	4.54	5.25	5.25	7.50	7.50
ii) A.R.P.	4.00	0.13	0.64	0.64	0.80	0.80

	1	2	3	4	5	6	7
<u>08. Health for All.</u>							
a) Rural Health-PHCs, Sub-centres CHCs.	3.20		0.41	0.55	0.55		0.84
b) Programmes for control of T.B., Malaria.	4.80		0.73	0.82	1.11		1.15
c) Rural Low Cost Sanitation in State Sector.	1.00		0.20	0.30	0.30		0.50
d) Welfare of handicapped	-		-	-	-		-
<u>09. Two Child Norm.</u>							
a) Family Welfare Programme.			0.84	1.00	1.00		1.25
i) Services and Supplies.	-		-	-	-		-
ii) Area Projects.	-		0.73	0.50	1.00		1.00
b) Maternity & Child Health.	-		-	-	-		-
<u>10. Expansion of Education.</u>							
a) Elementary Education.	30.44		1.14	7.66	7.66		11.21
b) Adult Education.	2.64		0.27	0.43	0.43		0.56
<u>12. Equality for women.</u>							
a) Assistance for setting up of women's training centres/ institutions for rehabilita- -tion of women in distress.	-		-	-	-		-
b) Training-cum-production centres	-		-	-	-		-
c) Women Development Corporations.	-		-	-	-		-
d) Development of Women and Children in Rural Areas (DW CRA)	-		-	0.075	0.075		0.075

1	2	3	4	5	6	7
<u>13. New Opportunities for Youth.</u>						
Youth Welfare and Sports.	-	0.19	0.50	0.50	0.50	0.65
<u>14. Housing for the people</u>						
a) House sites to the rural poor	-	-	-	-	-	-
b) Programme of assistance for house construction.	1.20	0.51	0.50	0.50	0.50	0.75
<u>16. New Strategy for Forestry.</u>						
a) Rural Fuelwood Plantation and afforestation of non-Himalayan ecologically sensitive areas.	0.55	0.077	0.072	0.072	0.072	0.076
b) Establishment of Silvicultural Pastoral farms.	-	-	-	-	-	-
c) Plantation programmes (State sector) (Production, social forestry, other plantations).						
i) Production forestry	5.47	0.80	1.23	1.23	1.23	1.84
ii) Social forestry.	2.19	0.39	0.55	0.55	0.55	0.72
d) Equity contribution to the State forest Development Corporation.	4.00	0.50	0.70	0.70	0.70	0.80
<u>18. Concern for the Consumer.</u>						
Civil Supplies.	0.60	0.09	0.16	0.16	0.16	0.33
<u>19. Energy for the Villages.</u>						
a) Rural electrification.	10.00	2.39	1.50	1.50	1.50	2.10
b) National Programme for Biogas Development.	1.00	0.13	0.22	0.22	0.22	0.50
c) Integrated Rural Energy Project.	0.50	0.067	0.12	0.12	0.12	0.25

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DRAFT ANNUAL PLAN 1987-88

20-POINT PROGRAMME- PHYSICAL TARGETS AND ACHIEVEMENTS

Point No.	Item	Unit	VIIth Plan Target	1985-86 Achievement.	1986-87		1987-88 Target
					Target	Anticipated achievement	
1	2	3	4	5	6	7	8
01.	<u>Attack on rural poverty</u>						
(a)	IRDP (i) Old beneficiaries assisted	Nos	314.00	5057	6000	6000	6500
	(ii) New beneficiaries assisted	Nos	18600	6301	3500	3500	3500
	TRYSEM (i) Youths trained	Nos	500	118	156	156	150
	(ii) Youths self-employed	Nos	500	75	100	100	100
(b)	NREP-Employment generated	Lakh Nos.	15.00	2.17	1.60	1.60	2.00
(c)	RLEGP-Employment generated	Lakh Nos	7.50	1.12	1.50	1.50	1.50
(d)(i)	Handlooms-Metres of cloth to be produced	M.Metre	0.0215	0.009	0.014	0.014	0.020
	(ii) Handicrafts-value of production	Rs.in lakhs	19.00	12.00	15.50	15.50	17.00
	(iii) Khadi-Metres of cloth to be produced	M.Metre	-	-	-	-	-
(iv)	Village industries-Value of production	Rs.in lakhs	same as item No.vi(b)				
(v)	Sericulture-Production of raw Silk	'000 kg	14.00	5.55	3.5	3.5	10.50

Contd.... 179/-

1	2	3	4	5	6	7	8
(vi) Small-Scale industries	(a) Nos	600	183	100	100	50	
-No of additional units to be set up and total value of annual production	(b) Rs.in lakhs	1599.60	912.60	1237.60	1237.60	1587.60	
<b>(c) Co-Operatives</b>							
i) Amount disbursed on credit	Rs.in lakh	220.00	36.00	55.00	50.00	60.00	
ii) Value of agricultural produce marketed	Rs.in lakhs	80.00	122.00	85.00	85.00	105.00	
<b>02. Strategy for Rainfed Agriculture</b>							
(a) No. of Micro Watersheds and area covered	a. Nos						
(b) Area covered outside Watersheds by dry farming practice	b. Hect						
<b>(c) Production of Seeds -</b>							
i) Pulses							
ii) Oilseeds							
iii) Cereals							
<b>(d) Distribution of Seeds :</b>							
i) Cereals	Tonnes	3000	1115	1175	1175	1232	
ii) Pulses	"	150	55	65	65	63	
iii) Oilseeds	"	300	150	180	180	173	
<b>03. Better use of Irrigation watersheds</b>							
a) Catchment area treated							
b) Area covered with :							
i) Field Channel							
ii) Land levelling							
iii) Watershed							



1      2      3      4      5      6      7      8

(c) Irrigation

i) Potential created	Hect	18000	4018	4500	4500	4750
ii) Utilises	Hect	18000	4018	4500	4500	4750

04. Bigger Harvests

a) Oilseeds production	Tonnes	20000	10700	12000	12000	13800
b) Pulses production	Tonnes	6000	1500	2000	2000	2300
c) Production of :	i) Fruits	Tonnes	43530	22335	27200	31280
	ii) Vegetables	Tonnes	No	No	No	No

d) Creation of addl. storage capacity

e) Regulated Markets

f) Marketing of agricultural produce by co-operative Societies - value of produce	Rs. in lakh	80.00	122.00	85.00	100.00	105.00
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g) Milk, eggs and wool production

i) Milk	'000 tonnes	40	36	37	37	38
ii) Eggs	Million	30	26	27	27	28
iii) Wool	'000 kg	57	53	54	54	55

h) Production of Inland and Marine fish

i) Inland fish	'000 Tonnes	2.50	0.37	0.45	0.45	0.50
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**07. Clean Drinking Water**

a) Problem villages not covered earlier	Nos					
b) Augmentation of facilities in problem villages covered earlier	Nos	1348	295	350	350	300
c) Other villages	Nos					

**08. Health for All**

a) Primary Health Centres	Nos	28	6	6	6	8
b) Community Health Centres	Nos	7	1	2	2	2
c) Sub-Centres	Nos	190	18	20	20	32
d) Control of Leprosy						
i) Cases to be detected	Nos	2105	152	125	125	150
ii) Cases to be treated	Nos	2105	152	125	125	150
e) Control of T.B.						
i) Cases to be detected		5675	2523	1500	961	1125
ii) Cases to be treated	Nos	5675	2523	1500	961	1125
f) Control of Malaria:						
i) Cases to be detected	Nos	155435	24896	26487	26487	27000
ii) Cases to be treated		155435	24896	26487	26487	27000
iii) Area to be sprayed with insecticides	Area where AP 1 will be 2 & above	402109	54800	54800	550000	-
g) Control of goitre:						
i) Production of iodised salt						
ii) Cases to be detected	Nos	-	470	-	494	-
iii) Cases to be treated	Nos	-	470	-	494	-

h) Control of Blindness

i) Prophylaxis against vit-A deficiency	Nos	-	17338	5000	5000	-
ii) Cases to be detected	Nos	450	109	75	75	100
iii) Cases to be treated	Nos	450	109	75	75	100
i) Control of water borne diseases-guine worm :						
i) Cases to be detected						
ii) Cases to be treated						
j) i) Sanitary latrines to be constructed in rural areas: Nos						
		RWD	77	100	100	100
		RD	-	150	150	75
		Total	77	250	250	175
ii) Population covered	Lakh	-	-	-	-	1
k) Rehabilitation of handicapped						
i) Persons to be provided with prosthetic aids						
ii) Number of rehabilitation Centres opened						
iii) N. of vocational training Centres opened						
iv) No. of persons trained.						

3. Two Child Norms

a) Sterilisations	Nos	2400	832	500	800	450
b) I.U.D. insertions	Nos	7600	1371	2000	2000	1500
c) O.P. Users	Nos	3600	732	1400	1000	700
d) C.C. Users	Nos	3100	545	1100	1000	600

e) Maternity and child health facilities - immunisation of children under different programmes.

Mother	Nos	-	12621	20,000	20,000	Target for 1987-88 will be given by Govt. of India.
Children	Nos	-	10787	15,000	15,000	
T.T.(Preg)	-	-	4575	6000	6000	
D.P.T.	-	-	6138	7000	7000	
D.T.	-	-	10787	6000	6000	
Polio	-	-	49111	7000	7000	
Typhoid	-	-	9883	6000	6000	
T.T.(S.C.)	-	-	7081	5000	5000	
B.C.G.	-	-	2842	7000	7000	

#### 10. Expansion of Education

a) Total employment under Elementary Education :

i) Male	Nos	79	64	69	69.3	72.3
ii) Female	Nos	54	43	44.3	44.4	47.4
Total	Nos	133	107	113.3	113.7	119.7

b) Total employment under Adult Education.

i) Male	Nos.	108000	15000	24000	24000	27000
ii) Female	Nos	102000	9000	15000	15000	17000
Total.	Nos.	210000	24000	39000	39000	44000

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**12. Equality for women :**

- a) Training-cum-production centres
  - i) Unit
  - ii) Beneficiaries

**b) DWCRA :**

i) No. of groups	Noe	-	-	50	50	50
ii) No. of beneficiaries	Noe	-	-	-	-	-
iii) No. of women trained	Noe	-	-	-	-	-
iv) No. of women self-employed	Nos	-	-	-	-	-

**13. New opportunities for Youth**

Nehru Yuvak Kendras set up	Ncs	10	2	1	1	2
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**14. Housing for the People:**

- a) House sites allotted
- b) Beneficiaries assisted with construction assistance - Nos
 

3000	435	2000	2000	2400
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- c) Houses constructed under Indra Awas Yojana ( RLEGP )
  - i) SCs
  - ii) STs
  - iii) Bonded labour

16. New Strategy for Forestry :

Afforestation

i) Seedlings distributed	Lakhs Nos.	15.00	3.07	3.00	3.00	3.00
ii) Trees planted	Lakh Nos	600.00	102.64	125.00	125.00	120.00
iii) Trees survived	-	-	-	-	-	-
iv) Area covered (including production forestry, social forestry & C.S.S.)	'000 hect.	23.22	5.240	5.705	5.505	6.030

18. Concern for the consumer

a) Fair Price shops opened

i) Rural	Nos	100	40	40	40	30
ii) Urban	Nos	100	40	40	40	30
<u>Total</u>	Nos	100	40	40	40	30

b) Essential commodities distributed :

i) Rural	Rs in crores	5.00	5.05	6.50	6.50	6.55
ii) Urban	" "	8.00	8.05	9.50	9.50	9.50

19. Energy of the villages :

a) Villages electrified	Nos	350	84	50	50	60
b) Pumpsets energised						
c) Biogas installed (both NRSE & IREP)	Nos	58	4	8	8	8
d) Blocks covered under IREP projects.						



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