



DISTRICT PLAN

1982—83

NIEPA DC



D0C343

Distt. KATHUA.

5467
• 309.26
KAT-D

P R E F A C E



This District Plan for 1982-83 for Kathua District is compiled in accordance to the Sectorwise Programme approved by the District Development Board in its meeting held on 15-5-1982 and 10-6-1982. Schemes approved for specially backward area have also been given separately.

In the preparation of this Plan continuing schemes and spill over works have been shown in Annexure 'A' and the new schemes/works approved for 1982-83 are shown in Annexure 'B'.

My thanks are due to the District Officers who have given full co-operation and help in the formulation of schemes included in this Plan.

S. A. Qayum
District Development Commissioner,
K a t h u a . . .

STAFF ASSOCIATED IN THE
COMPILATION OF THIS PLAN.

* * * * *
* * * * *

Shree S. Mahajan	Deputy Director, Planning and Statistics.
Shree Ram Rattan Sharma	Section Officer.
Shree Ashok Kumar Kohli	Stenographer.
Shree Bharat Bhushan Sharma	Steno-typist.
Shree Romesh Dutt Sharma	Junior Assistant.



5467
309.26

KAT-D

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
DOC. No.....943.....
Date.....14/2/83.....

I N D E X

<u>S.No.</u>	<u>Description</u>	<u>Page No.</u>
	DISTRICT KATHUA AT GLANCE	1-2
i	Introduction	3-5
ii	Plan Strategy and Priorities	6
iii	Sectorwise review of 1981-82 and Plan Programme for 1982-83	7-18
iv	<u>Statement - I</u> Annual outlay and Expenditure 1981-82 District Kathua.	19-20
v	Physical Targets 1982-83	21-27
vi	<u>Sector/Schemewise Programme 1982-83.</u>	
	1. Agriculture	28-30
	2. Horticulture	31-33
	3. Applied Nutrition programme	34
	4. I.R.D.P.	35.
	5. Minor Irrigation	36.
	6. Soil & Water conservation	37.
	7. Animal Husbandry/Poultry Dev.	38-39
	8. Sheep Husbandry	40
	9. Fisheries	40
	10. Forest	41
	Soil Conservation Forest land	41
	11. N.R.E.P	42.
	12. C.D. & N.E.S.	42.
	13. Cooperation	43-44
	14. Flood Control	45-46.
	15. Power Rural Electrification.	47-49
	16. Industries	50
	i/ Industries	
	ii/ Handicrafts	
	iii/ Handloom	
	iv/ Sericulture	
	17. Roads and Bridges	51-54
	18. General Education	55
	19. Health	56-58
	Nutrition under Health Programme	58
	20. Public Health Engineering	59-61
	21. Housing	62
	22. Urban Development	62
	23. Agrarian Reforms and consolidation of Holdings	62.
	24. Employment	63.
	25. Labour Welfare	63
	26. Weights & Measures	63

contd.....

27. Social Welfare	64.
28. Welfare of Scheduled Caste & Other Backward Classes.	64.
29. Gujjar and Bakarwal	65.
30. Nutrition.	64.
31. Specially Backward Area Development Programme.	66-69.

...

Bhushan**

(1)
DISTRICT KATHUA AT A GLANCE

S.No.	Item	Date
1.	Location	32.17° - 32.55° 75.07° - 75.17°
		N Latitude. E Longitude
2.	Population	1981-Census
		3.65 lakhs.
3.	<u>Decennial growth of Population.</u>	
	i/ 1961-71 decade	%age 32.42
	ii/ 1971-81 -do-	-do- 32.73
4.	<u>Literacy Rate.</u>	
	i/ Male	1971 census 30.24
	ii/ Female	-do- 12.39
	Total:	-do- 21.63
	i) Male	1981 Census(P) 41.10
	ii/ Female	-do- 21.00
	Total:	-do- 31.44
5.	Total Reporting Area as per village papers 1980-81	000 Hects. 265.
6.	Total cropped area	-do- 107.
7.	Net area sown	-do- 63
8.	Area covered more than once	-do- 44-
9.	Area under Principal crops	-do- 80.
10.	Net Area Irrigated	-do- 16
11.	<u>EDUCATIONAL INSTITUTION.</u>	
	i/ HigherSecondary/High/L.High	1981-82 64.
	ii/ Middle/Central Schools	1981-82 202
	iii/ Primary Schools	-do- 451
	iv/ Others	1981-82 23
12.	Enrolment	1981-82
		Boys 39,424
		Girls 22,252
		Total: 61,676
13.	<u>HEALTH INSTITUTIONS:</u>	
	i/ Distt. & Sub-Distt. Hospitals	Nos. 2
	ii/ Distt. T.B. Clinic	-do- 1
	iii/ P.H.C.S.	Z -do- 4
	iv/ P.H.U.	-do- 1
	v/ Allopathic Dispensaries	-do- 26.
	vi/ Subsidiary Health Centres	-do- 11
	vii/ Ayurvedic	-do- 40
	viii/ Medical Aid Centres	-do- 6
	ix/ Sub-Centres	-do- 16
	x/ Mobile Medical Centres for Gujjar and Bakarwals	-do- 2
	xi/ Others	-do- 14
	Total:	123.
	<u>xii/ Patients treated.</u>	
	a/ Outdoors	-do- 350723
	b/ Indoors	-do- 5008
	Total:	355731

contd.....

(2)

14. ANIMAL HUSBANDRY INSTITUTIONS.

(i) i/ Hospitals/Dispensaries.	1981-82	65.
ii/ Sheep Extension Centres/ Sheep Sub-Block.	-do-	45.
iii/ Poultry Farms	-do-	275.
iv/ Poultry Extension Centres	-do-	6.
v/ Lice Stock Population 1977 Census lakhs		3.72
vi/ Poultry (Organised Sector)	-do-	1.10

15. CO-OPERATION.

(iv) i/ No. of Societies.	No.	1981-82	52
ii/ Membership	-do-	-do-	5428
iii/ Share Capital	Lakh Rs.	-do-	
	Kharif	1333	
	Rabi	18541.	

16. ROAD LENGTH.

iv i/ Black topped.	Kms.	Position as on 3/82.	
ii/ Metalled	-do-	-do-	300.35
iii/ Shingled	-do-	-do-	39.15
iv/ Fair weather	-do-	-do-	133.30+147.20
v/		Total:	<u>620.00</u>

17. INDUSTRIES.

(ii) i/ No. of SSI Units Regd.	No.	236.
ii/ Employment Generated	-do-	979.

18. RURAL ELECTRIFICATION.

i/ Village/Hamlets covered	No.	1981-82	Position as on 3/82.
	<u>46</u>		<u>316.</u>

19. DRINKING WATER SUPPLY.

i/ Villages/Mohras covered	No.	3/82	293.
ii/ Population covered.	-do-	-do-	1,52,885.

...

CHAPTER-I
INTRODUCTION

Kathua district is located in the extreme South of the Jammu & Kashmir State. It is one of the most strategically placed districts in the sense that the district provides the most important road and rail links of the State with the rest of the country. In that sense it can be treated as gateway to Kashmir.

It has common borders with Pakistan (South West). It also touches Gurdaspur district of Punjab (South), Chamba district of Himachal Pradesh (East), Doda district, Jammu & Udhampur districts (North) of the J&K State. The total geographical area of the district according to surveyor General of India is put at 2647Sq.Km., which is about 1.9% of the J&K State's total area.

The district varies in topography and terrain. The part of Kathua and Hiranagar blocks which falls to the south of the National Highway can be described as plain, the part in its north is sub-mountainous often called 'Kandi'. Further north there are semi-mountainous and hilly tracts.

The main rivers of the district include the Ravi and the Ujh. The former actually flows in the east and south of the district. The district is interspersed with a number of nullahs and ravines. Most of these are, however, seasonal and remain dry during better part of the year but assume the form of torrents during rainy season.

The climate varies widely over the district ranging from sub-tropical in the plains of Hiranagar and Kathua to cold one in the hills.

The soils vary from alluvial sandy loam (Plains of Hiranagar & Kathua) to gravelly in the kandi area.

The district was inhabited by 3.65 lakh soul according to 1981 census showing a decennial growth rate of 32.73%. Of these, 31.44% were literate.

A very large portion of the working population is engaged in Agriculture mostly because other sectors have not developed sufficiently to absorb sufficiently large proportion of population. In this also, the intra-regional variation is acute. The dependence on Agriculture is less in the plains of Kathua & Hiranagar than in the hills even through agriculture is relatively more propitious in the plains.

(4)

Irrigated area constitutes roughly one fourth of the net area sown at present. The irrigation is mostly dependent on Govt. canals. All the main canals viz. Kathua canal, drawn from the right bank of Ujh and Ujh barage irrigate the plains. The Ravi Tawi Canal, when commissioned will provide irrigation to a large tract of 'Kandi'.

The total cropped area was 107 thousand Hect. in 1980-81. The main crops are maize, paddy and wheat.

The Agro-climatic conditions provide good scope for development of temperate varieties of fruit in hilly regions of Billawar and Basholi Tehsils and tropical varieties in the lower elevation areas of Kathua and Hiranagar.

There is a lot of potential for development of livestock including cattle, poultry and sheep/goats.

The Co-operative movement has been in doll-drum in the hilly areas and only partially successful in the plains.

Forests are important to the region in not only maintaining the ecological balance but also for being the basis for generation of income. The forests provide timber, firewood (which is used both for firewood and for production of charcoal) and other minor forest products besides resin.

Out of a total of 587 villages 293 villages covering a population of 1.53 lakh have been provided drinking water supply.

620 Kms. of roads were available in the district at the end of 1981-82. This includes 147.20 Km. of fair weather roads and 472.80 Kms. of black topped/metalled/shingled roads.

844 small scale industrial units had been registered which provided employment to 3374 persons by the end of 3/82.

The number of educational institutions at the end of 3/82 was 738 including 451 Pry. Schools, 7 Higher Sec. Schools, 56 High Schools, 199 Middle Schools, one College, One D.I.E., 2 Industrial Training Institute, 17 Mobile Schools and four private aided schools. The enrolment in these was 61,676 including 39,424 boys and 22,252 girls.

The District was divided into 5 blocks at the end of 1981-82. It was, however, felt that if kandi areas of the Kathua and Hiranagar have to be developed, it is essential to bifurcate the existing two

Contd...3/-

(5)

-3/-

blocks into two blocks each. Similarly, it was felt that the development of the under developed pocket of Lohai-Malhar can get a philip if a new block is created. Three blocks were accordingly sanctioned in June 1982 to raise the number of blocks from 5 to 8.

In order that the bad pockets of Lohai Malhar and Bani get continuous attention and to ensure better inter departmental co-ordination, two posts of Area Dev. Officers were created for these areas.

In keeping with the spirit of single line administration, the Departments of Agriculture, Animal Husbandry, Economic & Statistics and Sheep Husbandry have been reorganised to provide senior Officers, with more powers, at the district level.

.....

(6)

CHAPTER-II
PLAN STRATEGY & PRIORITIES

In keeping with the overall plan objectives defined by the State Government, the main objective of the district plan are to remove the poverty among the masses, raise their living standard especially of the poorest sections, reduction in unemployment by generation of more opportunities and provision of the minimum needs to the largest number.

In order to achieve these, highest priority has been accorded to Public Health Engineering Sector to ameliorate the problem of drinking water supply in rural areas, construction of roads and bridges to open up the area, minor and medium irrigation to raise agricultural production, Flood Control to protect agricultural land and other properties against recurring losses. Emphasis has also been laid on social services especially education and health and on productive sectors like Agriculture, Industries (including Handicrafts & Handlooms). Care has also been taken to maintain ecological balance by placing due emphasis soil conservation and forestry.

Special emphasis is being laid to help the development of the backward pockets and their inhabitants in terms of provision of additional employment opportunities, provision of basic facilities like water supply and improving their living standard by way of implementation of schemes like Intensive Child Dev. Schem

To raise the income levels of the poorest of the poor, the Integrated Rural Development Programme has been extended to all the blocks and it will be endeavoured to help about 3000 families, living below poverty line, to undertake ventures/activities which may help them come above the poverty line.

.....

SECTORWISE REVIEW OF 1981-82 AND PLAN PROGRAMME FOR 1982-83.

The total outlay for 1982-83 has been kept at Rs. 412.01 lakh. The outlay during 1981-82 was 425.85 lakh. This shows that the outlay for 1982-83 has been reduced by 3.2% over 1981-82. The sectorwise position, as also the achievements and targets in physical terms are indicated below:-

1. AGRICULTURE.

The importance of Agriculture in an underdeveloped economy, with few other sectors providing employment opportunities, is self evident. An outlay of Rs. 4.43 lakh was provided during 1981-82 against which the actual expenditure was Rs. 4.31 lakh.

Of the erstwhile 5 blocks of the district, the work in only three blocks is covered under the district plan, the rest of blocks being covered by the Command Area Development Project. The main programme for 1982-83 includes demonstration for development of pulses in 45 hectares of land, 20 demonstration plots of 1 acre each for development of main crops, 5 demonstrations in Billawar for propagation of vegetables besides development of Mushroom industry in this district.

The Agriculture Deptt. also proposes to promote apiculture industry especially in Bani area by subsidising the equipment like beehives, appliances, felbastrine etc.

An outlay of Rs. 4.43 lakh has been repeated for 1982-83.

2. HORTICULTURE.

The outlay for 1981-82 was kept at Rs. 3.53 lakh against which actual expenditure was 3.36 lakh. During 1981-82 about 0.67 lakh trees/plants were top worked/planted. 207 hact. of additional area has been covered under improved plantation and 1327 hacts. were sprayed under P.P. Service Programme. Besides, 1389 litres of pesticides and fungicides were issued to farmers for plant protection. In Lohai Malhar and Bani areas, 11618 dry fruit plant were also planted.

During 1982-83, an additional area of 100 acres will be covered under Horticulture Dev. Programme besides 130 acres under hilly and backward area programme and 150 acres under Horticulture Development in Kandi Area.

40 demonstration plots are proposed to be established/maintained. About 10,000 trees/plants are proposed to be top-work

An outlay of Rs. 3.53 lakh is being repeated for 1982-83.

3. AGRARIAN REFORMS.

Kathua district, comprising of 587 villages has been bifurcated into 117 Patwars, 20 Land Reform Circles and 26 Girdawar circles, 1981-82. For 1981-82, a target of 587 villages was fixed for attestation of all the mutations pertaining to sections 4,5,6,7 and 12 of the Agrarian Reforms Act. Against this work in 511 villages were completed. 17,199 families were benefitted because of transfer of rights in respect of 7343 hacts. of land in favour of tillers.

The target for 1981-82 is to complete the mutation work in all the villages. An outlay of Rs. 7.82 lakh is provided, which is meant to defray the expenses on account of salaries, T.A. etc. the staff engaged in this important works.

4. SOIL & WATER CONSERVATION.

There is necessity for soil conservation in the district especially in the mountaneous and sub-mountaneous parts covered by 6 blocks of Basholi, Bani, Lohai Malhar, Barnoti, Ghagwal and Billawar because of the undulating land the revinas and nallahs.

Since both the agricultural lands and forest areas are treated by agencies causing soil erosion, outlays have been provided for soil conservation in forests as well as for Agricultural land.

During 1981-82 an outlay of Rs. 3.63 lakh and 3.65 lakh were provided for Soil Conservation in forest of Agriculture land respectively against which the expenditure was recorded at 3.62 lakh and 3.65 lakh. Against a target of 450 hacts. (Agriculture), 620 Hact were provided Soil Conservation treatment. 80,000 plants were distributed against a target of 40,000.

An expenditure of Rs. 2.49 lakh and Rs. 1.99 lakh was incurred for Soil Conservation works under IRDP and NREP besides the expenditure mentioned above.

5. C.D. & M.E.S.

As already mentioned three new blocks have been created to help more effective implementation of development programme especially hither to fane under developed areas. During 1981-82 an expenditure of Rs. 10.44 lakh was incurred against an outlay of Rs. 10.47 lakh. 1 Minors irrigation schemes were constructed and 8 sead/fertiliser store were put up.

(9)

During 1981-82, minor irrigation works numbering 15 will be undertaken besides work on godown buildings.

An outlay of Rs. 9.26 lakh is proposed for 1982-83.

The programme under C.D. & N.E.S. in the block of Ghagwal and Hiranagar Barnoti & Kathua (erstwhile Hiranagar Kathua) is being undertaken by the Command Area Project and the outlay for these blocks are not included in the district plan of Kathua distt.

6. INTEGRATED RURAL DEV. PROGRAMME.

The programme, which was originally taken up for certain selected blocks only, was extended to all blocks during 1981-82. An autonomous organisation viz. district Rural Dev. Agency was set up to implement the programme. An outlay of Rs. 6.00 lakh per block was provided. However, work in two blocks of Hiranagar and Kathua was transferred to Command Area Project, Jammu. (The three new blocks had not then come into existence). An expenditure of Rs.13.97 lakh was incurred.

The Integrated Rural Dev. Programme is a poverty ameliosation programmed aimed at economic uplift of the poorest section of the population. During 1981-82 the following number of units were established.

i/ Sheep & Goat Units.	140
ii/ Dairy units.	23
iii/ Camel & Mules/Pack animals	412
iv/ Bullocks	132
v/ Horse driven casts	
vi/ Storage bins	208
vii/ Pump lets/threshers	8
viii/ Families benefitted by subsidy on fertilizers.	328
ix/ Families benefitted by Soil Conserv- ation works.	384

R TRYSEM, 283 were under training. 15 persons were trained in Metal, Tailoring, Cobbler, Embroidery etc.

During 1982-83, the target fixed is to benefit about 2000 families in the erstwhile three blocks (now 4 blocks). It may be noted that for purposes of IRDP, the blocks created after the beginning of the programme are to be treated as part of the original

The targets fixed for 1982-83 are as follows:-

Contd...3/-

(10)

-4/-

(No. of families to be benefitted).

S.No.	Sector/Scheme	Blocks			Total
		Bill.	Bash.	Bani.	
1.	Sub. on Agrd. Imp.	50	50	25	125
2.	Sub. on Metallic bins	50	50	25	125
3.	Sub. on beehives & bee clo- urers.	30	10	10	50
4.	Soil Cons. & Land Imp.	150	100	100	350
5.	Dairy unit	60	50	30	140
6.	Sheep Rearing	60	40	200	300
7.	Goat Rearing	30	30	20	80
8.	Plough Blocks	30	30	30	90
9.	Pack animals	50	40	60	150
10.	Camel	5	5	-	10
11.	Piggary units	5	5	5	15
12.	Donkey units	2	2	6	10
13.	Poultry Units	10	10	5	25
14.	Estb. of Cutting & Tailor- ing units.	90	90	90	270
15.	Estb. of Knitting & Embroidery units	5	5	5	15
16.	Estb. of Carpentry/ blacksmith units	5	5	10	20
17.	Estb. of Shoe making units	5	10	5	20
18.	Estb. of Radio/TV rep. units	10	5	2	17
19.	Estb. of Sheet Metal Units.	5	5	2	12
20.	Estb. of Blanket/Shawl making units.	30	30	30	90
21.	Estb. of Poultry units	1	1	1	3
22.	Estb. of electricity units	5	5	--	10
23.	Estb. of Katabat units.	3	2	2	7
24.	Estb. State State units.	5	-	5	10
25.	Estb. of small retail units	10	10	10	30
26.	Sub. on const. of rearing shed for silk cacoons.	20	20	10	50
		<u>726</u>	<u>610</u>	<u>688</u>	<u>2024</u>

Besides 661 youths are proposed to be trained under TRYSEM, 23 Pump Sets/Threshers are proposed to be subsidised, 30 Kuhl/s/dug wells improved or constructed and 200 orchards to be helped.

7. NATIONAL RURAL EMPLOYMENT PROGRAMME.

No outlay was provided in the plan for 1981-82 for NREP Rs. 11.50 lakh were, however, provided later against which the expenditure was of the order of Rs. 10.91 lakh, employment was generated for 19,044 mandays and 168 durable assets were created.

An outlay of Rs. 8.35 lakh is provided for 1982-83. It is targetted to provide employment for 92956 mandays.

8. APPLIED NUTRITION PROGRAMME.

With a view to familiarize the local farmers with the use of more nutritious diet, the programme has been introduced in Billawar under the programme, vegetable seed supplied to 1680 families in 25 villages to help them raise kitchen gardens.

Contd...5/-

Similarly, poultry bids were supplied @ 50% subsidy to promote backyard poultry farms. An expenditure of Rs. 0.57 lakh was incurred during 1981-82 against the outlay of Rs. 0.53 lakh.

An outlay of Rs. 0.53 lakh has been repeated for 1982-83.

9. MINOR IRRIGATION

The importance of irrigation in boosting crop production is well known that it is needless to reiterate here. It, however, becomes all the more important in kandi belt due to the off and on repeated drought.

Only minor irrigation has been included in the District Plan since it may require more close supervision in case of major irrigation works. A major irrigation work viz. Ravi Tawi Irrigation Project is underway. Indeed phase I with irrigation potential of 6000 hectares has already been commissioned with the completion of Ujh barrage.

An expenditure of Rs. 34.92 lakh was incurred against an outlay of Rs. 35.05 lakh. The following outlays have been provided for various schemes:-

S.No.	Name of Canal/Works	C.C.A. (Hac)	ESTM. Cost.	Exp. End- ing 3/82	Outlay 82-83	Block
1.	Damler Canal	240	26.00	-	3.00	
2.	Ext. of Saibra	14	1.17		0.02	
3.	Mandla lift	100	10.00		1.00	
4.	Bhoond Lift	80	8.00		1.00	
5.	Duggar Dullangal canal	150	12.30		2.00	
6.	Duggan Bari kuhl	80	5.94		0.05	
7.	Bhandar kuhl	120	9.98		2.21	
8.	Khadwa canal	240	24.53		1.00	
9.	Drabal kuhl	32	3.00		1.50	
10.	Naj canal	437	35.04		0.05	
11.	Seeri Muni canal	600	48.00		1.75	
12.	Extension of drung canal	20	2.60		0.05	
13.	Challa kuhl	180	15.57		0.80	
14.	Didwara lift	120	24.00		1.55	
15.	Kuhl Gurah Malti	80	8.00		0.50	
16.	Babiya lift	72	3.90		0.10	
17.	Imp. of Keerian Gandial canal	-	4.75		0.50	
18.	Jakhol lift	100	9.96		2.00	
19.	Spot treatment of Zimidari kuhl	-	5.24		1.00	
20.	Imp. to kuhl in Kathua Distt.	-	6.91		2.00	
21.	Impl of D.L. of kathua canal	-	-		0.25	
22.	Tubewells in Kathua distt.	-	-		0.50	
23.	Spot treatment of one kuhl in each block approved by DDB.	-	-		0.50	
24.	Remodelling canal	300	10.00		0.50	
25.	Imp. of kuhl under Kathua canal	-	4.00		2.00	

When completed these canals will provide irrigation to 9200 Hecatares.

(12)

-6/-

10. FORESTS

Against an outlay of Rs. 12.74 lakh, an expenditure of Rs. 13.16 lakh was incurred during 1981-82. More than 4.30 lakh trees of fodder and firewood species were planted. 5 Hactares of land was added to nursery land to produce about 6 lakh sapplings against availability of about 20 lakh sapplings from the existing nurseries. In July-August _____ trees have been planted.

3.00 lakh plants are proposed to be planted besides distribution of 4 lakh plants under farm forestry. 2 hactares of area will be added to the nursery land. Outlay of Rs. 12.75 lakh is proposed for 1981-82.

11. ANIMAL HUSBANDRY

The entire allocation of Rs. 5.65 lakh was spent during 1981-82. Three Veterinary dispensaries were established at Banjal Batwal, Baggan and Goral Magoli.

An outlay of Rs. 5.65 lakh is being repeated during 1982-83.

12. POULTRY DEVELOPMENT.

During 1981-82 expenditure of Rs. 1.71 lakh was incurred against a provision of Rs. 1.51 lakh. 75 Poultry units were established.

During 1982-83 about 500 additional Poultry units are proposed to be established. An outlay of Rs. 1.51 lakh is being repeated.

13. SHEEP HUSBANDRY.

The Sheep Husbandry Deptt. is engaged in development of Sheep & Goat in the district besides taking care of the flocks which irrigate from different places to the district during winter. The expenditure incurred during 1981-82 was 4.66 lakh against an allocation of Rs. 4.74 lakh. The allocation for 1982-83 has been reduced to Rs. 3.74 lakh which may be too insufficient for about 3.00 lakh sheep & goat population, the Deptt. provided 3.54 lakh dozings, Rs. 0.77 lakh vaccinations and Rs 1.74 lakh dippings. Besides Rs. 1.05 lakh heads of livestock were suffering from contagens and non-contagons diseases were treated.

In view of the reduction in allocation during 1982-83 as compared with 1981-82, It may not be possible to have any expansion. However, the existing centres are proposed to be maintained and health cover provided besides provision of about 100 rams to rearers on 50% subsidy.

14. FISHERIES.

The scope for fisheries is limited due to limited number of water reservoirs. During 1981-82 an expenditure of Rs. 1.31 lakh was incurred against an outlay of Rs. 1.33 lakh. The outlay for 1982-83 has been enhanced to Rs. 1.76 lakh.

15. FLOOD CONTROL.

Against an outlay of Rs. 22.01 lakh an expenditure of Rs. 22.81 lakh was incurred during 1981-82. There were 82 schemes which were taken up for execution out of which 51 were completed. During 1982-83, 32 spillover and one new work targetted. These works will help reclaim _____ hacs. of land and protect _____ hectares.

16. CO-OPERATION

The entire outlay of Rs. 3.28 lakh was utilised during 1981-82. This included Rs. 0.42 lakh provided as subsidy for construction of godowns and 0.20 lakh as share capital for consumer business and mini super bazar. Rs. 2.4 lakh were spent for helping the Jammu Central Co-Operative Bank branches at Basholi & Billawar and Rs. 0.31 lakh was provided as managerial subsidy to Co-operative institutions and farmers 'Service Societies'.

For 1982-83 also an outlay of Rs. 3.28 lakh is proposed. Under this programme, interest for loan will be provided to 5 societies managerial subsidy will be provided to 5 societies besides that to Jammu Central Co-operative Bank Bani and share capital will be provided to 9 societies.

17. INDUSTRIES.i/ Village & Small Scale Industries.

Against an outlay of Rs. 12.00 lakh including and addl. allocation of Rs. 4.47 lakh provided after the original plan approval, an expenditure of Rs. 10.23 lakh was incurred. 236 units were formally registered. These provided employment to 979 persons. In addition, 94 units were provisionally registered. Bank loan an amount to Rs. 21.71 lakh was got advanced to the entrepreneurs.

For 1982-83 an outlay of Rs. 7.53 lakh is provided.

ii/ Handicrafts & Handlooms.

Against an allocation of Rs. 5.66 lakh and expenditure of Rs. 6.12 lakh was incurred during 1981-82 on handicrafts. 325 were under training in 13 centres.

An Outlay of Rs. 5.66 lakh is provided for 1982-83. 13 Centres are proposed to be maintained under Handlooms, an

expenditure of Rs. 1.81 lakh was incurred against an outlay of Rs. 2.11 lakh. An allocation of Rs. 0.93 lakh is provided for 1982-83 which is not sufficient for running the existing centres and needs being augmented.

iii/ The work of Sericulture Development is looked after by two Deputy Directors of Sericulture one headquartered at Jammu and the other at Kathua. The former is responsible for the development in Kathua & Hiranagar tehsils and the latter for development in Basholi & Billawar tehsils. These Officers very seldom visit this district and unless an Officer is headquartered at Kathua, not much development can be expected.

During 1981-82 an expenditure of Rs. 1.34 lakh was incurred against an outlay of Rs. 1.42 lakh. 44,000 tall plants and 7000 dwarf plants were planted.

During 1982-83, 25000 tall trees and 16200 dwarf cutting/rapping, both in the fields and the nurseries will be planted/transplanted. 20 centres will be set up to produce 35,000 of Cocoons. An allocation of Rs. 1.53 lakh is provided for 1982-83..

18. EMPLOYMENT.

Under Self Employment Sector stipend, interest subsidy, Margin Money etc. were provided during 1981-82. An expenditure of Rs. 2.56 lakh was incurred against an outlay of Rs. 2.73 lakh. 55 cases were registered and 32 units were established.

For 1982-83 an outlay of Rs. 2.80 lakh has been kept. The Department proposes to register 140 units and set up 40 units.

19. POWER (RURAL ELECTRIFICATION).

An outlay of Rs. 6.22 lakh was provided in the year 1981-82 against which the expenditure incurred was Rs. 6.00 lakh. Besides, Rs. 30.00 lakh was sanctioned by Rural Electrification Corp. of India. The latter was spent. 19 villages were electrified. Besides 27 hemlets and 52 harijan basties were provided electricity.

An outlay of Rs. 19.68 lakh has been kept for 1982-83. 10 villagers are proposed to be electrified, besides 16 hemlets and 14 harijan basties.

20. ROADS & BRIDGES.

An outlay of Rs. 68.90 lakh was provided during 1981-82 against which Rs. 66.90 lakh were spent. Two major roads viz. Basholi-Bani road and Sukhla-Machhedi road were under construction. The work on the former has completed up to 57 kms. and on the later earth work has been done up to 9.6 kms. and from 10th to 14th and 19th Kms

A bridge was also constructed across Naj Nallah to contact Billawar town during the year 1981-82. 10.30 kms. of black top, 18.00 kms. metalled road, 20.30 shingled road and 15.75 kms. of fair weather road were achieved. 3 bridges including one on Nallah Naj, mentioned above were completed during the said year.

During 1982-83 an outlay of Rs. 54.17 lakh has been kept. The important works during 1982-83 including Basholi-Bani Bhaderwah road, Sukeraba Devi Machhedi road, and old Samba-Kabua road, the total rural road length which is proposed to be created during 1982-83 is 15.50 kms. works will continue on 25 spill over road and 28 new schemes.

Similarly, 8 spill over bridges and 7 new bridges will be taken up for construction.

21. GENERAL EDUCATION

An outlay of Rs. 45.37 lakh was provided during 1981-82 against which the expenditure was registered Rs. 50.57 lakh. Five Primary Schools were opened, in these schools 7th class was added, 16 Central Schools were up graded to middle level and five schools were up graded to high standard, 118 schools were recommended/ approved for construction/improvement/renovation for which an amount of Rs. 7.18 lakh were provided. Against this the actual expenditure was Rs. 7.01 lakh was incurred. 7.14 lakh rupees were allotted for construction of additional room in 15 schools against which 7.03 lakh rupees were actually spent.

The outlay for 1982-83 has been kept at Rs. 38.90 lakh. This, however, is not sufficient even to meet the committed liabilities on account of salary and other expenses of the exceeding educational institutions. It is estimated that a total amount of Rs. 50.00 lakh is required only for paying salaries and other committed items of expenditure. In view of this, it is essential that funds are provided under this head both for the salaries as well as for the improvement of schools buildings and complete of two important buildings viz. 10+2 School building of Bani & Billawar besides complete of on going works in smaller schools. Total requirement under this sector is Rs. _____

22. HEALTH

Against an allocation of Rs. 20.22 lakh, the expenditure on Health during 1981-82 included two subsidiaries Health Centres (Bloat & Hohai), two sub centres (Kadyala and Ghobal Nagali), two

Ayurvedic/Unani dispensaries (Boulka and Hutter), 2 medical aid centres (Rajwala & Loha Nathi). Bani block was selected for implementation on Pehbar-i-Drhet programme and 41 teachers were trained during 1981-82. Three Ambulances were purchased one each for the district Hospital, the Public Health Centre, Basohli and for sub-district hospital Billawar.

The outlay for 1982-83 has been kept at Rs.17.65 lakhs. The Department proposes to open 2 dispensaries and one Medical aid centres.

23. WATER SUPPLY

As already indicated, water supply has been accorded the highest priority because of the felt need of the people. Against an outlay of Rs. 95.10 lakh, the expenditure during 1981-82 was of the order of Rs. 134.72 lakh. 71 villages with a population of 22,757 people were provided water supply.

An outlay for 1982-83 has been kept at 88.05 lakh. The number of schemes on which expenditure is proposed to be incurred is 60 lakh. This improves 11 schemes which have been taken up with the aid to UNICEF under Intensive Child Dev. Programme in Billawar Tehsil. During 1982-83, 4 number of villages with 1678 population will be provided Drinking water supply.

24. HOUSING

Against an outlay of Rs. 5.37 lakh, an expenditure of 1.59 lakh was reported. 17 persons have been benefitted by the housing loan scheme.

During 1982-83 also an outlay of Rs. 5.37 lakh has been provided which includes Rs. 2.50 lakh for provision of house sites and for houseless-landless farmers. 160 such families are proposed to be provided house site during 1982-83.

25. URBAN DEVELOPMENT

Against an outlay of Rs. 6.00 lakh, the actual expenditure was 10.00 lakh during 1981-82. The amount was provided for environmental improvement (Rs. 5.50 lakh) and financial assets for construction of remunerative assets (Rs. 4.50 lakh).

For 1982-83 also an outlay of Rs. 6.00 lakh is proposed including Rs. 3.00 lakh for financial assets local bodies and 3.00 lakh environment improvement programme.

26. LABOUR WELFARE

An expenditure of Ps. 1.18 lakh was incurred against an outlay of Ps. 0.16 lakh including 0.10 lakh allotted after the original plan sanctioned.

An outlay of Ps. 0.06 lakh is provided for 1982-83.

27. SOCIAL SELFARE

The entire outlay of Ps. 1.73 lakh provided during 1981-82 was incurred. 27 Sewing machines and two knitting machines were distributed among needy women, 7 physically handicapped students were provided stipend/scholarship, one Nari Niketan and one Bal Ashram continue to be maintained.

28. WELFARE OF S/C & OTHER BACKWARD CLASSES

An expenditure of Rs. 5.20 lakh was incurred against an outlay of Rs. 5.29 lakh during 1981-82. 1420 students were provided pre-matric scholarship, 1222 students were provided Books & Uniforms, examination fee was reimbursed to 46 students, legal aid was provided to 4 persons, financial assets were given to 46 Mahigirs.

An outlay of Rs. 4.75 lakh has been kept for 1982-83. 1398 number of students will be provided pre-matric scholarship, 1440 number of students will be provided Books/Uniforms. Housing subsidy will be provided to 76 number of families, stipend will be provided to 40 III trainees and 13 number of industrial units will be held to be set up.

29. NUTRITION

With a view to ameliorate and overcome mal nutrition in the diet on children in the age group of 0.6 years, the programme was introduced in Billawar block under Integrated Child Dev. Scheme. 6000 children were benefitted by spending expenditure of Ps.2.88 lakh. It was also outlay for 1981-82.

An outlay for 1982-83 is 3.67 lakh which includes Ps.0.79 lakh on health. The number of children proposed to be covered is 7000.

30. WEIGHTS & MEASURES

The expenditure of 0.21 lakh was incurred during 1981-82 on the staff for implementation of Weights & Measures rules & regulations in the district. The outlay for 1982-83 is kept on Rs. 0.26 lakh.

31. NON-FUNCTIONAL BUILDINGS

Rs. 12.81 lakh were spent on construction/renovation of 25 buildings during 1981-82. The outlay for 1982-83 has been kept at Rs. 9.30 lakh. This expenditure is proposed to be utilised for completion of on going works mostly _____ new works are being taken up since the outlay has been reduced as compared with the last year and since it is necessary that the ongoing works reach a stage where the funds already spent got to be effectively utilised.

32. GUJJARS & BAKARWALS

A hostel for Gujjar & Bakarwals with a intake capacity of 100 students has been running. An expenditure of Rs. 3.00 lakh was incurred for management/construction of the same. Four shops were constructed by spending Rs. 0.23 lakh and 54 families were provided housing subsidy. 500 students were also supplied books, stationery, uniforms and 549 students were granted scholarship.

An outlay provided for 1982-83 is Rs. 7.56 lakh. The main target for this year are as follows:-

- i Intake capacity of 100 Gujjar & Bakarwals Hostel.
- ii/ Scholarship to students 750.
- iii/ Supply of Books, Stationery & uniforms 500.
- iv/ Housing Subsidy 39 families.

ANNUAL OUTLAY AND EXPENDITURE 1981 - 82 DISTRICT KATHUA.

S.No.	Head of Development/ Sector.	Actual Expend- iture 1980-81	Actual Expend- iture 1981-82	Outlay 1982-83.
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
1.	Agriculture	4.28	4.31	4.43
2.	Horticulture	3.51	3.360	3.53
3.	Applied Nutrition Programme.	0.85	0.565	0.53
4.	N.R.E.P.	-	-	8.35
5.	D.R.D.A./I.R.D.P.	16.40	13.972	15.63.
6.	Minor Irrigation	36.38	34.92	33.16
7.	Land Reforms & Consolida- tion of Holdings	7.31	7.76	7.82
8.	<u>Soil-& Water Conservation:</u>			
	i/ Agriculture Land	3.99	3.647	3.65
	ii/ Forest Land	3.48	3.62	3.63
9.	Animal Husbandry	5.20	5.65	7.16
	Poultry Development	1.46	1.71	
10.	Sheep Husbandry	3.00	4.66	3.74
11.	Fisheries	1.49	1.312	1.76
12.	Forests	7.27	13.14	12.74
13.	C.D. & N.E.S.	7.50	10.435	9.26
14.	Co-operation	3.09	3.28	3.28
15.	Power (Rural Electrifica- tion).	25.27	29.999	19.68
16.	<u>Industries:</u>			
	i/ Village & S.S. Industries	8.44	10.23	7.53
	ii/ Handlooms	0.92	1.808	0.93
	iii/ Handicrafts	5.70	6.118	5.66
	iv/ Sericulture	1.40	1.34	1.53
17.	Roads and Bridges	54.28	66.93	54.17
18.	General Education	53.14	50.57	38.92
19.	Health	19.71	22.54	17.65
20.	Public Health Engg;	105.00	134.72	88.05
21.	Housing	5.48	1.59	5.37
22.	Urban Development	7.50	10.00	6.00
23.	Labour Welfare	0.13	0.176	0.06
24.	Social Welfare	1.41	1.73	2.20

contd.....

Contd.....

(20)			
25. Welfare of S/C & O.B.C.	5.55	5.29	4.75
26. Nutrition.	2.75	2.88	3.67
27. Weights & Measures	0.25	0.21	0.26
28. Employment	2.44	2.557	2.80
29. Non-Functional Buildings	9.06	12.806	9.30
30. Gujjar & Bakarwal Sub-Plan	7.75	6.50	7.56
31. State Motor Garages	.	-	2.65
	<u>421.39</u>	<u>480.335</u>	<u>397.41</u>

Bhushan***

(21)

PHYSICAL TARGETS
1982-83

S.No.	Sector/Programme	Unit	1981-82 Target- Achievement	1982-83 TARGETS
I.	<u>Agriculture</u>			
	<u>i. Area to be covered under H.Y.V. seeds</u>			
	a/ Paddy	Hectare	10050/10115	630
	b/ Maize	-do-	1050/1058	946
	c/ Pulses	-do-	1437 /1507	182
	d/ Wheat	-do-	15050/15910	18000
	e/ Pulses	-do-	100 / 74	150
	<u>ii. Distribution of improved seeds to be proposed</u>			
	a/ Paddy	Qtls.	205/ 192	209
	b/ Maize	-do-	190/ 191	189
	c/ Wheat	-do-	985/ 927	768
	<u>iii. Demonstration Programme proposed to be held.</u>			
	a/ Paddy	Nos.	7/ 17	-
	b/ Maize	-do-	6/ 21	-
	c/ Wheat	-do-	10/ 26	-
	d/ Fodder	-do-	13/ -	-
	e/ Mushroom	-do-	250/ -	-
	f/ Pulses	Hectors	48/ 43	48
	<u>iv. Dry Land Programme.</u>			
	<u>a/ Area to be covered.</u>			
	1. Kharif	Hectors	300/ 215	-
	2. Rabi	-do-	300/284.4	-
	<u>v. Fertilizer to be distributed (NPIC)</u>			
	a. Kharif	Qtls.	488/ 306	-
	b. Rabi	-do-	615/ 345	-
	<u>vi. Demonstration Plants to be proposed.</u>			
	a. Kharif	Nos.	20/ 20	-
	b. Rabi	-do-	20/ 31	-
	<u>vii. Tools & Implements to be distributed subsidized rates.</u>			
		-do-	180/ 199	-
	<u>viii. Farmers to be Trained.</u>			
		-do-	480/ 480	-
	<u>ix. Apiculture Dev.</u>			
	a. Farmers to be trained.	-do-	35/ 35	-
II.	<u>Horticulture</u>			
	<u>i. Horticulture Dev. Programme.</u>			
	<u>a. Area covered/to be covered under fruit Plantation.</u>			
		Hectors	40/ 43.12	400
	<u>b. Estb./Maintt. of plots to be done</u>			
		-No-X	9/ 9	9
	<u>ii. Intensive fruit prod.</u>			

b. Maintt. of D plots to be done.	Nos.	13 / 13	13
c. Trees to be top worked	-do-	2000/5933	2000
iii. Dev. of Horti. in <u>Kandi area.</u>	Hect.		
a. Sowing of seeds in sites for raising seedling to be top worked in future & additional Plantation	-do-	61/ 62	60
b. Estb. of/Maintt. of D Plots	Nos.	18/ 18	18
c. Top working of trees /Plants to be improved & local varieties of Ber, Mango & Pear.	Nos.	10000/17700	8000
iv. Dev. of Horti. in <u>Hilly & Backward area.</u>			
a. Area to be covered with fruit/plants to be sold at 50% subsidized cost.	Hectors	50/ 90	60
i/ Dry fruit to be Proposed	-do-	10 11	-
ii/ Fresh fruit to be Proposed.			
v. <u>Plant protection services</u>			
a. Gross Orchard to be treated against the rest diseases.	-do-	1200/ 1327	1200
vi. <u>D.R.D.A./I.R.D.P</u>			
a. Animal Husbandry Beneficiaries	Nos.	- -	820 Bene.
b. Dairy Farm Unit set-up	-do-	- -	140 Bene.
c. Agri. beneficiaries	- -	- -	680 -
d. Sheep/Goats	- -	- -	380 -
e. Camel/Mules	- -	- -	160 (Unit 31)
f. Bullocks unit set-up-	- -	- -	90 Bene. (2 Unit)
g. Horse Carts	- -	- -	50 -do-
h. Sericulture bene-	- -	- -	125 families.
i. Rural Artisan Prog. /TRYSEM	- -	- -	631
j. Storage bins	- -	- -	-
k. Pump sets/Tharasher	- -	- -	50 beneficiaries
l. Others.	- -	- -	-
m. xix . Minor Irrigation. beneficiaries	- -	- -	53 beneficiaries
n. Horticulture bene. 4	- -	- -	200 -do-

(23)

IV. Minor Irrigation

a. Potential created	000 Hect.	17713/17285	3.20
b. Potential Utilized	-do-	5098/ 3134	11.6
c. Potential available by Anti-water measures.	-	-	6.000
d. Potential Stabilized-	-	100106/5621	11.90
e. Net area potential by water measures.	-	-	4.1

Soil Conservation

a. Forest Land sowing and Plantation

a/ Plantation	No.	1.00 / 2.24	2.90 Lacs
b/ Sowing of Potatoes	Nos.	1.11 / 0.39	-
c/ Plantation of ipomiar cutting	-do-	1.50 / 2.80	N.A.
d/ Fencing	Rft.	0.50 / 1.64	1,00 Lac Rft to be repaired
e/ Maintt. of Nurseries	Hect.	9.60 / -	3 Nurseries will be maintt.

b. Agriculture Land.

a/ Command Area/Water shed basis	-do-	450 / 602	40
b/ Land Levelling & bene. trained.	-	-	20
c/ Constt./Renovation of water harvesting tanks	No.	5 / 6	5
d/ Survey Investigation and planning			
i- Rocky Survey	Hect.	3000/3232	2000
ii- Distribution of Forest plants	No.	-	100,000
iii. Preparation of draft Soil Cons. Scheme	Hectt.	900 / 1553	600
iv. Gully plugging diversion drains, nalahs, Bank erosion control	-do-	-	400

I. Animal Husbandry

a. Upgrading/Opening of sub-Units.	No.	3 / 3	Nil
b. Upgrading of in and centre.	-do-	3 / 3	4
c. Expansion of Rearing schemes	-do-	2 / 2	2
d. A.N.P.	-do-	15000/17000	Nil.
e. Self-Employment for Poultries.	-do-	250 / 275	0.20

VII Sheep Husbandry

a. 310-Animal Husb. VII-Y-XVII SEc	-	1 / 1	Nil.
b. VII-y-VIII Int. sheep Husb. Dev. block	-	2 / 2	-
c. Dosing	Lac No.	- / 3543	-
d. Vaccination	-	- / 0.760	-
e. Dipping	-	- / 1.743	-
f. Treatment	-	- / 1.05	-
g. Castration	No.	- / 0.21	-
h. Ram issued	No.	- / 314	-
i. Wood Production	Lac No.	- / 2057	-
j. Mutton production	-	- / 1085	-
k. Fertilizer Broad-casting in Pasture			

VIII.	<u>Forest.</u>				
	a. Forest road communication up-graded/repaired.	Kms.	29.00/39.40	30	
	b. Forest Buildings	No.s	8.00 / 6.00	2	
	c. Plantation	-do-	4.00 / 4.34	0.50	lacs.
	d. Nurseries Old	Hect.	16.00/16.00/	12.	
	Nurseries New.		3.00/ 5.00/		
IX.	<u>C.D. & N.E.S.</u>				
	a. Minor Irrigation	Nos.	14 / 11	35	
	b. Communication of roads.	Nos.	14 / 14	12.	
	c. Cost. of Panchayatgar-	-do-	25 / 20	16	
	d. Health & Rural Sanitation	-do-	40 / 25	37	
	e. Soil Cons.	-do-	10 / 10	20	
	f. Constt. of seeds/fertilizer	Godowns	11 / 8	10	
	g. Constt. of Block H.Q. Building	-do-	2 / 2	-	
X.	<u>Flood Control.</u>				
	Spill over works	No.	46/	51	32
	New Works	-	35/		1
XI.	<u>Power.</u>				
	a. REC Loan assistance.				
	i. Vill. covered under progress.	No.	20 / 19/7	-	
	ii. Hemlet to be covered under progress.	-	10 / 27/10	16	
	iii. Harijan Basties to be covered	-	- / 52	14	
	b. D.D. Works				
	i. L.L. Ext. completed	-	- / 22	-	
	ii. L.L. Ext. in progress	-	- / 2	10.	
XII	<u>Industries.</u>				
A.	a. C.S.J.	+	-	-	nil.
	b. Stipend to technocrats.	-	-	-	10.
	c. Seminars	-	10 / 9	200.	
	d. Units Regd. formaly	-	215 / 236	215.	
	e. Bank loan beneficiaries-			80.	
	f. ? Employment generated		1000/ 979	900	
	g. DIC Loan beneficiaries		-	75.	
B.	<u>Handicrafts</u>				
	a. Training Programme	-	13 / 13/	Nil.	
	b. Training Programme	-	5 / 5/		
XIII.	<u>Roads & Communications</u>				
	<u>Other distt. roads.</u>				
	a. Surfaced	Kms.	10 / 29.30	6.00	
	b. Unsurfaced,	-	1300/ 15.75	1.00	
	<u>Village Roads.</u>				
	a. Surfaced.	-	-	7.00	
	b. Unsurfaced.	-	-	15.50	
	<u>State Highway</u>				

contd.....5

	<u>State Highway</u>			
	a. Surfaced.	Kms.	-	9.00
	b. Unsurfaced.	-	-	4.00
XIV.	<u>Education.</u>			
	a. Opening of mixed Pry. schools	Nos.	5 / 5	15.
	b. Upgradation of Schools to Middle Standard	-	20 / 22	16.
	c. Upgradation of schools to High Standard	-	5 / 5	4.
	<u>Constt./Improvement of school buildings.</u>			
	a. Through Public Ini- tiative	-	118 / 60	100
	b. Through PWD	-	15 / 7	4
	<u>Enrolment in age group.</u>			
	a. 6 to 11 years.	%age	80/82	84.
	b. 11 to 14 years.	-do-	60/52	60
	c. 14 to 16 years.	-do-	45/53	55.
	d. 16 to 18 years.	-do-	23-36	38.
XV.	<u>Health</u>			
	<u>a. Opening of New Dispensaries.</u>			
	i. Allopa thic	No.	2/2	1 1
	ii. Ayurvedic	-do-	2/2	1
	iii. XX Ist. Aid centre	-do-	2/2	1
	<u>b. Constt. of Bdgs.</u>			
	i. Through PWD.	Nos.	8/4	-
	ii. Through Public initiative	-do-	27/8	-
	iii. Teacher trained under Hehbar-i-Sehat Programme.	-do-	41/41	-
XVI.	<u>Co-operation</u>			
	a. Interest for loan to societies.	-do-	- / 5	5 Societies.
	b. Managerial societies	-do-	- / -	4 -do-
XVII.	<u>Rural Water supply.</u>			
	a. Vill./Mohallas covered	No.	45/71	4
	b. Population covered (1981) census	-	30840/22757	1678.
	<u>c. Total Achievements.</u>			
	i. Village / Mohallas	-	- / 293	297.
	ii. Population covered	-	- / 152885	154563.
	iii.			
XVIII.	<u>Social Welfare</u>			
	a. Grant of Sewing Machines	No.	25 / 27	12.
	b. Grant of Knitting machines	-	1 / 2	2
	c. Repair of Deptt. Bdgs.	-	1/1	Nil.
	d. Scholarship to Handicapped/ destitutes	-	7/7	20.
	e. Prothetic Aid	-	4/4	6
	f. Rural Camps (Women)	-	2/1	2
	g. Continuation of Nari Ashram	-	30/30	30
	h. Continuation of Nari- Neketan introduction of new trade.	-	25/25	25
	i. Diversification of trade in social welfare centres.	-	50/28	50

19.
(A)Welfare of Schedules Castes

a. Pre-matric scholarship	Bene.	900/960	1000
b. Re-Imbursement of Examination fee.	-	80/21	80.
c. Supply of Unifarms, Books & Stationery	-	802/802	1000
d. Legal aid	-	7/ 4	7
e. Grant of Industrial Loan	-	6/ 6	9
f. Grant of Housing subsidy	-	72/66	70
g. Stipend to ITI trainees	-	15/53	40

(B)

Welfare of O.B.C.

a. Pre-Matric scholarship-		450/460	400
b. Re-Imbursement of examination fee	-	142/ 25	72.
c. Supply of Books / Unifarms	-	420/420	440
d. Grant of Loan to Industrial Units	-	4/4	4.
e. Educational upliftment of s weepers children--		22/ 8	35.
f. Grant of Housing subsidy-		7/8	6
g. Pre-matric scholarship to children engaged in unclean occupation	-	30/ -	nil.
h. Financial assistance to Mahigirs	No.	34/ 46	nil.

XX.

Gujjar & Bakarwals.

a. Grant of Housing subsidy	NoBene.	33/ 54	39.
b. Re-Imbursement of Examination fee	Students	4/nil	60.
c. Supply of Unifarms / books		500/500	500
d. Grant of scholarship-		1300/549	750.

XXI.

Nutrition.

a. Supplementary Nutrition(0-6)	-	6662/7000	7000
b.			

XXII.

Employment

a. Self Employment units Registered.	-	147/155	140.
b. Units set-up	-	45/ 32	40

XXIII.

Farm Forestry.

a. Maintt. of Nurseries Hect.		5/ 5	-
b. Degraded of forest	-	-	50
c. Strip Plantation	-	-	10.
d. Weedlot	-	-	10
e. Farm Forestry	-	-	100
f. Free Distribution of plant	No.	3 lacs/ -	4lacs.
g. Maintt. of Nurseries Hectt.	-	-	6 Hectt.
h. Creation of New-Nurseries-	-	-	2 Hectt.

contd....7

(27)

-7-

XXIV. Sericulture.

a. Melberry Plantation Nos.	-	-	25,000.
b. Deodar	-	-	16,200.
c. Seedling/cutting	-	-	11,5000
d. Area to be brought under Deodar cultivation Hectt.	-	-	4
e. Setting up of New Nurseries.	-	-	1.
f. Setting up of centres	-	-	20.

...

(28)

ANNEXURE 'A'

Sector: Agriculture
 Outlay: Rs. 4.43 lacs (Rs. in lacs)

S.No. Name of the Scheme Outlay 02-83

I-Agriculture.

A.	<u>Strengthening of Distt. Organisation Committed Salaries.</u>	
	One Statistical Asstt.	0.05
	One Junior Accountant.	0.05
	Allowances	0.05
		<u>0.15</u>
	<u>Office Expenses</u>	
	Maintenance of Jeep	0.13
	P.O.L.	0.05
	Liveries.	0.02
		<u>0.20</u>
B.	<u>Development of Pulses.</u>	
	Demonstration in 48 Hect. @ Rs. 275/- 1 Hect.	0.132
	Cost of Demonstration Boards.	0.03
	Carriage & Contingencies.	0.01
		<u>0.172</u>
C.	<u>Plant Protection. Committed Salaries.</u>	
	Four plant protection Operators & one Helper.	0.13
	Allowances	0.12
	T.E.	0.03
		<u>0.28</u>

OFFICE EXPENSE

Rent, Registration of stores & Lic. fee and carriage charges of nesticides	0.06
Const. of spared and repairs etc.	0.04
Stationery and printing.	0.01
Other Contingences.	0.01
	<u>0.12</u>

505-CAPITAL OUTLAY

Repairs of plant Protection Store at Bani (work in Progress) and Extension of store at Billawar.	0.13
D. Training of Officials & Non-officials	0.01
E. <u>Agri. Inf. & Farm Radio Service.</u>	
Stationery & Printing	0.01
POL for agriculture fairs including cost.	0.08
	<u>0.09</u>
<u>Package Programme</u>	
75% subsidy on fert. nesticides & seed	0.15

Contd....2/-

II- 308-AREA DEVELOPMENT.G. Dry Land Development Committed salaries

Two Field Assistants	0.08
allowances	0.07
T.E.	0.01
	<u>0.16</u>

INPUT SUBSIDY

50% Subsidy on Fert. (Except Nitrogenous) pesticides & seeds.	1.00
50% subsidy on implements, storagebins etc.	0.15
20 demonstration of 1 acre each @ Rs.200/- per acre.	0.04
Large size demonstrations.	0.12
Farmers Training Camps of 2 day's duration @ Rs.5/- per farmer per day.	0.04
Rent of Stores & engagement of Temporary labour for 4 month @ Rs.300/- P.M.	0.135
Contingencies.	0.05
	<u>1.65</u>

308-AREA DEV. BEGETABLE DEV.Committed Salaries

One Field Asstt.	0.027
Allowances.	0.032
T.E. (including existing staff)	0.03
	<u>0.089</u>

OFFICE EXPENSES.

Rent of Office	0.0242, 40 J
Hot & Cold weather charges	0.02
Postage & Contingencies.	0.01
Cost. of liveries.	0.005
	<u>0.059</u>

ANNEXURE 'B'Vegetable Area Project Billawar.Committed Salaries.

One Asstt. Project Officer	0.055
One Field Man	0.025
One Gardener-cum-Opt.	0.02
Allowances.	0.13
	<u>0.23</u>

Expansion

<u>Demonstration</u>	
8 Demonstration Plants (2.5 acre each) @ Rs. 0.02 for crop rotations.	0.18
Chemical Weed Control on Potato	0.03
Control of Flower & fruit drop on brinjals/tomatoes etc.	0.005
	<u>0.195</u>

(30)

-3/-

Subsidies.

50% subsidy on Veg. seeds/Seedlings.	0.10
50% subsidy on pesticides	0.03
	<u>0.13</u>

Training Programme.

4 Training Camps of 25 Veg. Growers for 2 days duration in Project areas at Rs. 5/- per grower per day.	0.01
Vegetable shows etc.	0.01
	<u>0.02</u>

II-321 Village & Small Industries.

I. Mushroom Development.

Committed salaries.

One Mushroom Dev. Asstt	
One Field Asstt.	
One Mushroom-Dultivator-cum-Operator	0.14
-do-	
Allowances	0.12
T.E.	0.02
	<u>0.28</u>

OFFICE EXPENSES.

Stationery & Printing.	0.005
Contengencies.	0.005
Incentive to Mushroom growers.	0.005
Rent of Officer-Cum-Store	0.014
	<u>0.029</u>

J. Agriculture Development.

T.E.	0.01
Strengthening of existing centres/sub-centres at Bani and Bhandar.	
Cost of 30 beehives @ Rs. 220/-each	0.066
Cost of 300 C.F. sheets.	0.0075
Cost of sugar for bee colonies at 5 Kgs per coloney for 80 colonies @ Rs.700/-P.Q.	0.028
-Plant-material & tools & implements Migration charges including PDL etc.	0.05
Labour for Bee Flora Nursery	0.025
Cost of 1000 felbex strins.	0.01
	<u>0.2265</u>

Distribution of Bee-Keeping equipment on subsidized rates.

75% subsidy on distribution of 30 beehives @ Rs. 220/- each.	0.066
75% subsidy on distribution of 250 Felbex Strins.	0.00375
	<u>0.6975</u>

50% subsidy on distribution of 30 beecolonies	0.009
50% subsidy on distribution of 5 bee applicances sets @ Rs. 200/- per set.	0.01
50% subsidy on distribution of 400 CF sheets	0.001
	<u>0.02</u>

505 -CAPITAL OUTLAY

Const. of extraction room at Bani	0.10
Fencing of bee flore Nursery.	0.02
	<u>0.12</u>

G. Total

4.43

(31)

ANNEXURE 'A'

SECTOR : HORTICULTURE
 ALLOCATION: Rs. 3.53 lacs (Rs. in lacs)

S.No.	Name of Scheme	Particulars	Funds allotted 1982-83.
1.	305-Agri.XIV Horti. Horti.Dev.Programme	<u>A-Committed:</u> 1. <u>Salaries incl.DA/ADA etc.</u> i/ Fieldman 1 200-320) ii/ G. G. 0.2 180-250) iii) Gardener 1 170-230) 2. Travelling expenses 3. Provision on account of cost of pest/ferti. for maintenance of 9 No. D.Plot @ Rs.150/- each. 4. Office Expenses 5. <u>Other charges.</u> Purchase of inputs for citrus nursery Sabar Basohli.	0.21 0.005 4.950.0135 0.1150.0115 0.01 <u>0.25</u>
2.	<u>A-Committed part.</u> 1308-Area Dev. Horti.Dev.in kandi areas.	<u>A-Committed part.</u> 1. <u>Salaries incl.DA/ADA etc.</u> i/Fieldman 2 200-320) ii/G.C.O. 10 180-250) 2. Travelling expenses 3. <u>Other charges.</u> i/Provision for mainte- nance of 18 No.D.plots @ Rs.150/-each. ii/Office expenses iii/Provision for rent for office accomodation at Billawar & Basohli	0.653 0.02 0.027 0.01 0.01 <u>0.72</u>
		<u>B-Capital part.</u> 505-Capital outlay on Agri.(Horti),Horti.Dev. <u>in kandi areas.</u> Provision for work in progress for constt. of store cum office bdg.for H.A. Basohli at Basohli.	0.30 <u>0.30</u>
		Total:	<u>1.11</u>
3.	308-Agri.XIV Horti. Horti.Dev.in Hilly and backward areas	<u>A-Committed part.</u> 1. <u>Salaries incl.DA/ADA etc.</u> i/ Field man 1 200-320) ii/ G.C.O. 5 180-250) iii/ Gardner 4 170-230) 2. T.E. 3. Purchase of inputs for model orchard-cum-Nursery at Tikri (Bani & Mechhedi 4. Office expenses	0.73 0.02 0.08 0.02 <u>0.85</u>
		Total:	<u>0.85</u>

C-CAPITAL PART

505-Capital outlay on Agri. (Horti)	
<u>Horti. Dev. in Hilly & Backward Area</u>	
Provision for work in progress i.e.	0.25
const. of store-cum-mali hut at Model	
orchard cum Nry. Machhedi.	
Total A&B&C	<u>1.10</u>

205-Agri. XIV Horticulture
Intensive Fruit Prod. Programme

A-Committed part.4. Other Charges.

i/ Provision for maint. of 13 No. D	
plot @ Rs. 150/- each.	0.0195
ii/ Office expenses.	0.0185 0.0185
Total	<u>0.03</u>

5. Agri-305, XIV Horti. A-Committed
 Distt. Offices, Horticulture part

1. <u>Salaries incl. DA/ADA etc.</u>	
i. Sr. Asstt. cum-	
Cashier (1 220-430)	
ii. Jr. Sts. Asstt. 1 -do-	0.16
2. T.E.	0.002
3. <u>Other charges.</u>	
i. Tel. Charges.	0.01
ii. Postage & Telegrams	<u>0.005</u>
	0.15
4. Other contingencies	<u>0.003</u>
Total:	<u>0.18</u>

6. 305-Agri. XIV Horti. A-Committed part.

<u>Plant Protection</u>	
<u>service.</u>	
1. Salaries incl. DA/ADA etc.	
Storekeepers (2, 200-320)	0.11
2. T.E.	0.005
3. <u>Other charges.</u>	
i. Provision for xxxxxxx	
running and maintt. of	
Jeep & motorcycles.	0.05
ii. Office expenses.	0.015 0.015
Total:	0.065

Grand Total : 0.18 lacs.

ANNEXURE 'B' Expansion.Sector: Horticulture

B- Expansion part.

1. Subsidies.	
i- 50% subsidy on P.P. chemicals	0.02
ii- Provision for the purchase of plant	
material i.e. Polythene, seba etc.	
for top working of wild/inferior	
trees, purchase of seed in situ	
incl. clearance of pending liabilities.	0.025
iii- Provision for xxxxxxx	
kin/air	
iv- Free carriage on plants, from production	
centre to distribution units, within/	
outside state.	<u>15</u>

iii.	50% subsidy on cost of kinow/citrus plants.	0.03
iv.	Free carriage on plants, from production centre to distribution units, within/outside state.	<u>0.015</u>
2.308-	Area Dev. Hort. Dev. in kandi area.	Total: <u>0.09</u>
	B- Expansion.	
	1. Subsidy	
	i. Provision on a ccount of 50% subsidy dry fruits and other sorts of plants (9000)	0.045
	ii. 50% subsidy on P.P. chemicals	0.015
	iii. Free carriage of fruits plants from departmental nurseries to various distribution centres.	<u>0.02</u>
3.308-	Agri. Horti. Horti. Dev. in hilly & Backward area.	Total: <u>0.08</u>
	B- Expansion part.	
	1. i. 50% subsidy on cost of ferti. incl. micronutrients and pesticides for rejuvenation of cirtus plantation.	0.02
	ii. Provision for holding fruit shows in the distt. and distribution of prizes.	<u>0.01</u>
4.	305-Agri. XIV Horti. Intensive Fruit Prod. Programme.	<u>0.03</u>
	B-	
5-	305-Agri. XIV Horti Distt. Offices, Horti. B-Expansion part.	
	1. Stationery & Printing.	0.05
	C- Capital part.	
	505-Capital outlay on Agri. (horti) District Offices, Horticulture.	
	Work in progress i.e. constt. of residential quarter for distt. Horti. officer, Kathua at Kathua.	0.47
6-	305 Agri. XIV Horti. plant Protec. service. B- Expansions part.	
	1. Provision for mobility of men and machinery	0.04
	2. Provision a/c 50% subsidy on cost of Harmons for control of Mango Malformation.	<u>0.01</u>
	Total:	0.05
	Grand Total: (1 to 6)	
	& Annexure 'A' & 'B'	3.53 lacs.

(34)

ANNEXURE 'A'

Sector: **Applied Nutrition Programme.**
Allocation: 0.53 lacs (Rs. in lacs)

S.No.	Name of the Scheme.	Outlay 1982-83.
1.	Distribution of vegetable seeds	0.04
2.	Supply of fruit plants.	0.02
3.	Supply of chemical fertilizers	-
4.	Food consumption & Demonstration	0.02
5.	Extension Programme	0.02
6.	Purchase of storage bins	-
7.	Package and carriage of UNICEF material	-
8.	Distribution of approved poultry birds	0.02
9.	Supply of finger lings for fish ponds	0.01
10.	POL & Maint of Jeep	0.02
11.	Salaries	0.38
	Total:	<u>0.53</u>

ANNEXURE 'A'

SECTOR : I.R.D.P.

ALLOCATION: 15.63 lacs (Rs. in lacs)

<u>S.No.</u>	<u>Name of the Scheme</u>	<u>Billawar</u>	<u>Basohli</u>	<u>Bani</u>	<u>Total.</u>
1.	Agriculture	0.89	0.61	0.57	2.07
2.	Minor Irrigation	1.30	1.30	0.59	3.19
3.	Horticulture	0.30	0.30	0.60	1.20
4.	Animal Husbandry	4.18	3.48	5.60	13.26
5.	Rural Artisans Programme Trysem/ISB	1.59	1.57	1.48	4.64
6.	Secondary/Territory Sector	1.20	1.17	1.08	3.45
7.	Sericulture	0.30	0.30	0.30	0.75
8.	Infrastructure	-	-	-	4.18
9.	Household Survey	0.05	0.05	0.05	0.75
10.	Administrative cost	-	-	-	2.66

				Rs.	<u>35.55</u>

Allocation for 1982-83 = 14.70 lacs.
under District Plan.

Balance Previous year = 11.55

Total: 26.25 Lacs.

The rest of the amount will be made available
out of central share.

....

(36)

ANNEXURE 'A'

Outlay: 33.16
Sector: Minor Irrigation.

(Rs. in lacs).

Break-Up Spill over work 20.33
New Works 5.50
Establishment 6.00
4% Mech. Deptt. 1.33

S.No.	Name of the Scheme	Outlay 82-83
<u>I-BASHOLI TEHSIL.</u>		
a.	Damdar Canal	3.00
b.	Ext. of Saibra	0.02
<u>II-BANI BLOCK.</u>		
a.	Duggar Dullangal	2.00
b.	Duggan Bari Khul	0.05
c.	Bhandar Canal	2.21
d.	Khadwa canal	1.00
e.	Drabal khul	1.50
<u>III-TEHSIL HIRANACAR</u>		
a.	Babiya lift	0.10
<u>IV-BILLAWAR TEHSIL</u>		
a.	Naj canal	0.05
b.	Seeri Muni canal	1.75
c.	Ext. of Drung canal	0.05
d.	Challa khul	0.80
e.	Didwara lift	1.55
<u>V-KATHUA TEHSIL.</u>		
	Imposition of existing system Keerian Gandial Canal.	0.50
b.	Jakhol lift.	2.00
<u>VI-COMMON ITEMS</u>		
a.	Spot treatment of Zamandari khul	1.00
b.	Imp. of khul in Kathua distt.	2.00
c.	Imp. of D-I Kathua canal	0.25
d.	Tubewell in Kathua Distt.	0.50
Total		<u>20.33</u>

ANNEXURE 'B'

Sector: Minor Irrigation

VII-NEW SCHEMES 1982-83.

- a. Provision for spot treatment of Zamandari khul. (one khul for each block approved by District Dev. Board.). 0.50
b. Remodelling Chung khul 0.50

BASHOLI BLOCK.

- a. Mandla lift 1.00
b. Bhoond lift 1.00

BANI BLOCK

- a. KHUL GURAH MALTI 0.50

COMMON ITEMS.

- a. Spot treatment of exp. of Zamandari Khul 2.00

5.50

Addl. establishment charges. 6.00

4% provision for Mech. Works. 1.33

ANNEXURE 'A'

Project: Soil & Water Conservation, Agri.Land.
Outlay: Rs. 3.65 lacs (Rs. in lacs)

No.	Description of the Scheme	Outlay 1982-83
	<u>Soil Conservation</u>	
	<u>Capital Expenditure</u>	
4	Conservation Assistance allowance. 460-850	0.50,000
TL	F.O.L.	0.13
	Office expenses	0.05
	Repairs of building	0.025
	Stationery and drawing material	0.02
	Wages	0.06
	Total committed:	0.785

Expenditure

	Tools & Survey equipment	0.04
	Maintenance of Nursery	0.115
	Electric charges	0.01
	Total	0.165

Project: Soil & Water Conservation, Agri.Land.
Outlay: Rs. 3.65 lacs (Rs. in lacs)

No.	Description of the Scheme	Outlay 1982-83
	<u>Soil Conservation Works</u>	
12	Subsidy on soil conservation works	0.10
13	Subsidy on community works.	1.70
	Repayment of old community grants as capital repairs.	0.80
	Total Expansion:	2.60
	Office expenses	0.05
	Stationery and drawing material	0.025
	Wages	0.02
	Total committed:	3.65

Expenditure

	Tools & Survey equipment	0.04
	Maintenance of Nursery	0.115
	Electric charges	0.01
	Total	0.165

Project: Soil & Water Conservation, Agri.Land.
Outlay: Rs. 3.65 lacs (Rs. in lacs)

No.	Description of the Scheme	Outlay 1982-83
	<u>Soil Conservation Works</u>	
12	Subsidy on soil conservation works	0.10
13	Subsidy on community works.	1.70
	Repayment of old community grants as capital repairs.	0.80
	Total Expansion:	2.60
	Office expenses	0.05
	Stationery and drawing material	0.025
	Wages	0.02
	Total committed:	3.65

(38)

Sector: Animal Husbandry
Outlay: 5.65 lacs (Rs. in lacs)

Committed part.

Expansion Part.

1. Strengthening of Adm. Machinery

1. Salary

one post of Chowkidar
in 345-435
one post of Driver
in 465-770

2. POL

0.11
0.07
Total: 0.18

1. One post of Steno
in 600-925.

Salary 0.03

2. One post of
Technical Asstt.
in 600-925

0.03

0.06

G.Total: 0.24

11. Strengthening of Existing Vety. Hospital

2 Post of V.A.S. in 900-1400

5 post of stock Asstt.
in 410-625

7 post of Attendants in 345-435

1. Salaries 0.90

2. T. Exp. 0.05

3. O. Exp. 0.07

4. R.R.T. 0.05

5. Drug & Instrument

cost of drug. 0.25

1.32

1. Completion of
Store building/

Renovation of

Vety. Hospital

Kathua. 0.29

2. Completion of

Vety. building

Billawar. 0.19

0.48

G. Total: 1.87lacs.

111. Esth. of New Dispensaries/First Aid Centres.

7 post of V.A.S. in 900-1400 (Salary 6 months)

2 post of V.A. in 600-925

7 post of S.A. in 410-625

13 post of Attendants in
345-435

1. Salaries 1.30

2. T. Exp. 0.07

3. O. Exp. 0.07

4. R.R.T. 0.05

5. Drugs & Instruments

Cost of drugs 0.30

Cost of Vaccine

Material &

Supplies. 0.15

Total: 1.99

Opening of Disp.
at Agli-Dhar.

One post of L.S.A.
in 465-770 0.06

One post of
attendant 345-
435

0.01

0.07

1V- Specially backward area.

Setting up of 3 Cattle Dev. Centres.

1. Salaries

3 Livestock Asstt.
465-770

Salaries 0.42

T.A. 0.05

O. Exp. 0.05

R.R.T. 0.05

Drugs & Instruments

Cost of Drugs. 0.20

Cost of Vaccines 0.05

Material & Supplies 0.15

0.07

Committed part.Expansion PartConsolidation of Mobile Unit.

1. Vety. Asstt. in 600-925	
1. Salaries	0.20
2. T.A.	0.05
3. O.Exp.	0.05
4. Cost of Drugs	0.10
Total:	<u>0.40</u>

VI. Live Stock shows:

Holding of livestock show

0.05

VII.

Strengthening of A.B. Station Kathua.

One post of Sr. Asstt. in 465-770.

Salary 0.04

0.04VIII. Estt. of Frozen Semen Bank at Mawa/Kote Punnu/Saida/Pareta Nagrota.Cost of Drugs 0.05
Vaccines. 0.04Total: 0.09Grand total: 3.65 lacs.

Sector: Poultry Dev. Deptt.

Allocation: 1.51 lacs (Rs. in lacs).

S.No. Name of Scheme Committed.

1. Expansion of Rearing Space.	Salary One orderly. T.E.	0.04 0.01 (0.01)
	Total:	<u>0.05</u>

B. On going works.

1. Completion of rearing shed at Kathua. 0.25

2. Completion of Manager's Qtr. at Kathua. 0.33

3. Completion of grower shed at Hiranagar. 0.25

Total: 0.83G. Total: 0.88 lacs.
2. Supervisory Org. of poultry

Committed Salary.

1. One poultry Ext. Officer - 0.30

2. Two Sr. Poultry Asstt.

3. Four Attendants.

4. r.E. 0.030.333. Self employment for poultry.

1. Drugs and Instrument 0.20

2. 50% subsidy on poultry birds of 3-4 month age group in backward area of bani/

Lohai Malhar/Basohli.

Total: 0.30Grand total I + II + III 1.51 lacs.

(40)

ANNEXURE 'A&B'

Sector: Sheep Husbandry
Outlay: Rs. 3.74 lacs.

(Rs. in lacs)

<u>S.No.</u>	<u>Name of the Scheme</u>	<u>Outlay 1982-83</u>
1.	VII-V-VIII-Plan	1.44
2.	VII-Y-XVII-Plan	1.23
3.	VII-Y-IV Mass and drenching and dipping.	0.50
4.	510 Capital Outlay	0.57
		<u>3.74</u>

510-Capital Outlay

1.	SDO Office Bani	0.20
2.	Completion V.S. Office building Basholi	0.10
3.	Dipping tank Dinga-Amb	0.10
4.	Completion of building Tharakalwal	0.10
5.	Purchase of land at Tandiyari for SEC Chhani.	0.07
		<u>0.57</u>

ANNEXURE 'A&B'

Sector: Fisheries
Outlay: Rs. 1.76 lacs

(Rs. in lacs)

1.	<u>Direction & Administration.</u>	
i/	Community Salary	0.10
ii/	Expansion.	
	i/ H. Watcher 200-320=1	0.10
	ii/ Orderly 170:230=1	
c.	POL and Tr	0.045
d.	Stationery	0.005
2.	<u>Construction of Fish Farm Chak Desa Singh.</u>	
i/	Const. of Fish Farm	0.30
ii/	Const. of addl. land.	0.40
iii/	Const. of Farm Hut/fencing	0.40
iv/	Farm equipment/feed/seed	0.16
3.	Completion of Survey Hut at Bani.	0.20
4.	Completion of Watcher hut at Sarthal	0.05
		<u>1.76</u>

(42)

SECTOR N.R.E.P.

Allocation: Rs. 8.35 lacs.

S.No.	Name of Sector/Block	Funds allotted during 1982-83 (Rs. in lacs)
1.	a/ Kathua b/ Barnoti	1.75
	c/ Hiranagar d/ Ghagwal	1.75
	e/ Basohli f/ Billawar g/ Lohai-Malhar h/ Bani	4.85
		<u>8.35</u>

SECTOR: C.D. & N.E.S.

Allocation: Rs. 9.26 lacs (Rs. in lacs)

S.No.	Name of Sector/Block	Funds allotted during 1982-83 (Rs. in lacs).
1.	a/ Kathua b/ Barnoti	1.85
	c/ Hiranagar d/ Ghagwal	1.85
	e/ Basohli f/ Billawar g/ Lohair-Malhar h/ Bani	5.56
		<u>9.26</u>

(43)

ANNEXURE : 'A'

SECTOR: Co-operation.
ALLOCATION: 3.28 lacs. (Rs. in lacs)

S.No. Name of the Scheme. Break-up of the Funds allotted.
----- scheme. ----- 1982-83. -----

1. Credit Cooperative.

i. Loans to be raised by State Govt. from RBI for share capital contribution to coop.institutions.	i. Bani Farmers Service Co-op. Society. 0.10 ii. Basohli coop. Marketing Society. 0.10	0.20
ii. Opening of Bank Branch JCC Bank (Managerial subsidy. Bani.	i. JCC Bank Branch 0.10	0.10

2. Labour Cooperative.

i. Organisation of Labour Cooperative society within District.	i. Ponny transport Labour coop. society Bhoond (Basohli). 0.10	0.10
--	--	------

3. Ware Housing Cooperative.

i. Subsidy for constt. of Godown/shops.	i. Basohli coop. Marketing society. 0.20 ii. Farmers Service coop. society Lohai Malhar Block Billawar 0.20	0.40
---	--	------

4. ii. Consumer Cooperative.

i. Organization/strengthening of Distt. consumer store.	i. Distt. wholesale store, Kathua. 0.35	0.35
ii. Organization of women consumer store in Govt. education institutions.	ii. Higher Secondary School (girls) 0.15	0.15
iii. Opening/strengthening fair price shop (medical) Hospital Kathua.	i. Pay of staff. 0.12 ii. Purchase of drugs 0.36,	0.48
iv. Share capital to consumer Store/Mini Super Bazar.	i. Bhadoo Phinter Mpcs 0.05 ii. Mahanpur MPCS 0.05 iii. Parnala Mpcs. 0.10 iv. Farmers C. society Lohai, Malhar for Machhedi consumer Branch. 0.10 v. F.S. society Bani for Dgar Branch 0.10 vi. F.S.S. Bani for Lowang consumer Branch, 0.10 vii. Basohli coop. M. Society for opening consumer branch at Thein. 0.10	0.60

contd.....2

contd....

v. Interest free loan to consumer stores/Mini Super Bazar.	i. Mandli coop. Marketing society.	0.10	0.35
	ii. Basohli coop. Society, Bani.	0.10	
	iii. Farmers Service Society, Bani.	0.05	
	iv. Farmers Service Society Lohai-Malhar.	0.05	
	v. Krishanpur Dungara Mpcs.	0.05	
vi. Managerial subsidy to Co-op. Institutions for consumer business.	i. Farmers service Society Bani for Mechedi consumer Branch.	0.01	0.05
	ii. Coop. Marketing society Basohli for Bhoond Branch	0.01	
	iii. Thana Plassi Mpcs	0.01	
	iv. Farmers service society for Dhaggar centre.	0.01	
	v. Farmers Service society Bani for Lowang centre.	0.01	

5. Direction and Administration.

i. Committed exp. on staff.	i. Pay of staff.	0.42	0.50
	ii. T.A.	0.025	
	iii. Contingent	0.01	
	iv. Stationery	0.005	
	v. Printing	0.005	
	vi. Uniform for orderlies	0.007	
	vii. Furniture	0.008	
	viii. Telephone.	0.02	
		<hr/>	
		0.50	
		<hr/>	

Total Allocation: 3.28 lakhs.

...B...

(45)

ANNEXURE 'A'

SECTOR: FLOOD CONTROL.

ALLOCATION: 22.01 lacs.

BREAK-UP

Spill over Work : 13.05 lacs.

New works : 4.12 lacs

Establishment Survey etc. 3.85 lacs.

Machinery component : 0.88 lacs.

Training Programme : 0.11 lacs.

S.No. Name of the Scheme Total: : 22.01 lacs.

Outlay
1982-83.

1.	Construction of embankment RD 19500 to 20000 R/S Bein Nallah.	0.02
2.	Constt. of P.Bund from RD 19000 to 22000 L/S D/S NH WAY Bein nallah.	2.00
3.	Constt. of spur at RD 23500 R/S Bein Nallah	0.60
4.	Bhya Nallah P. Work	0.06
5.	Saida Protection work	0.10
6.	Madhera P. Work	0.15
7.	Khara & Sanoora P. Work	0.24
8.	Nadala P. Work	0.55 0.55
9.	Bagnial P. Work	0.45
10.	Maya Kha P. Work	0.24
11.	Gujjrian Nallah P. work	0.30
12.	Khadetar P. Work	0.13
13.	Yakh Nallah P. Work	0.13
14.	Ghagwal Nallah P. Work	0.01
15.	Tapyal Nallah P. Work	0.01
16.	Tatwal P. Work	0.01
17.	Kerli Ragjuchak P. Work	0.08
18.	Pata Rasana P. Work	0.12
19.	Arnua P. Work	0.70
<u>NEW WORKS:</u>		
20.	Hiranagar Khad Channlization.	1.00
21.	Patyari P. Work	0.20
22.	Rasing of embankment in Bein Nallah from RD 6000 to 12000/- R/S.	0.40
23.	Rest of P.W.in Bein Nallah and local nallah.	0.70
24.	<u>SPILL OVER WORKS KATHUA TEHSIL</u> P.W. Magar Khad near vill. Hatli & Trikot.	0.13
25.	P.W. Kathua Khad D/S Road bridge upto Khakhyal vill. Channelization of Kathua Khad D/S road 400 M.Length.	0.26
26.	Chhannelization of Sahar Khad Bay No, 1 D/S Samba Kathua road.	0.07
27.	P.W.Shar Khad Bay No.II near Badala village.	0.13
28.	Diversion of nallah from Degree college Kathua.	0.80
29.	Channelization of Sahar Khad between N.H. Way to Kathua Canal	1.30
30.	Spot treatment Mahtabpur & other villages, of lower Kharote.	0.20
31.	Spot treatment Mahtabpur & other villages	0.30

contd.....2

(46)

contd.....

-2-

B- Billawar Tehsil. 1979-80.

32. P.W. Kough nallah and its catchments.	0.16
33. P.W. Kanad Khad.	9.20
34. P.W. Pallan Khad	0.30
35. P.W. Sutar Khad	0.30
36. P.W. Parnallah	0.30
37. P.W. Naj near Billawar town.	0.30

BASOHLI TEHSIL 1979-80/1981-82.

38. P.W. Behani nallah at Basohli	0.05
39. P.W. Agriculture Farm at Sewar.	0.40
40. P.W. Mata temple Basohli	0.35

BANI NIABAT 1979-80/1981-82.

41. Laying of crate at Baggan near Mata temple	0.20
42. P.W. at Paida village.	0.20
43. P.W. Khankore village.	0.20

HIRANAGAR TEHSIL MINOR PART 1981-82.

44. P.W. school building at Gurah Pandtian & Tera	0.20
45. P.W. wellas at Tarai & Kaliari.	0.20
46. P.W. to ponds at Kalari & Sera erosion of Gurah Sunjan land.	0.20
47. Protection to kinking wells in Maghar & Dhani village.	0.20
48. P.W. Mathura Chak Beru.	0.20
49. P.W. Chhan Ranga & Sprain.	0.20

TOTAL SPILL OVER WORKS. 7.35

Total New Works.

50. Unavoidable new works (to be identified by the Board)	1.50
51. Rest. of 1981 Floods to nallah protection works.	0.32

.....

(47)

OFFICE OF THE DISTRICT DEVELOPMENT COMMISSIONER KATHUA.

ANNEXURE 'A'
SECTOR: POWER RURAL ELECTRIFICATION
ALLOCATION: Rs. 19.68 (Rupees in Lacs).
(R.E.C.)

S.No.	Scheme	Estd. Cost	Allocation 1982-83.
<u>R.E. Scheme Kathua-II.</u>			
1.	Chak Partap Singh		*x*
2.	Kanyari		
3.	Chak Gusaun		
4.	Chak Gota		
5.	Chak Ram Singh		
6.	Kasori		
7.	Gharti		
8.	Bughat.		
<u>R.E. SCHEME HIRANAGAR-II</u>			
9.	Hor		
10.	Chak Bathal		
11.	Mandlyal		
12.	Tanda		
13.	Chak Gharak		
14.	Chhan Dhano		
15.	Dhandowal		
16.	Khanwal Chak		14.77
<u>R.E. MINI BILLAWAR</u>			
17.	<u>Mandli</u>		
	i. Dingi-Simbli		
18.	<u>Rampur</u>		
	i. Monga		
	ii. Bajwal		
	iii. Tussar		
19.	<u>Muni</u>		
	i. Kot		
	ii. Nagrota		
19.	<u>Durgara</u>		
	i. Rhallan		
	ii. Chochan		
20.	<u>Tharan Kalwal</u>		
	i. Phid		
	ii. Lodal		
	iii. Dhadwal		
	iv. Sarhi		
	v. Thangar		
	vi. Bhatigari		
21.	<u>Koohug</u>		
	i. Galhar		
	ii. Morian		
	iii. Thakar Dawara		
22.	<u>R.E. BANI</u>		
22.	Chilla		
23.	Dharor		
24.	Asooh		
25.	Bani		
26.	Chalog		
27.	Gatti		
28.	Kanthal:		

(48)

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>
-2/-			
<u>H.B. KATHUA-II</u>			
29.	Bagial		
30.	Doydta		
31.	Gatti		
32.	Juthana		
33.	Palli		
34.	Pandrar		
<u>HARIJAN BASTI HIRANAGAR-II.</u>			
35.	Chak Wazir Labju		
36.	Chak Shiba		
37.	Chelak		
38.	Chhan Tanda		
39.	Kulian, Dera Fattoo		
40.	Khandwal		
41.	Mangu Chak		
42.	Muthi Hardu		
43.	Modwal		
44.	Ploora		
45.	Surara		
46.	Salalpur		
47.	Treli.		

....

(49)

ANNEXURE 'B'

SECTOR: POWER RURAL ELECTRIFICATION
 ALLOCATION: Rs. 19.68 LACS (RUPEES IN LACS)
DISTRICT PLAN 1982-83

<u>S.No.</u>	<u>Scheme</u>	<u>Estd. Cost</u>	<u>Allocation 82-83</u>
1.	Creation of two new sub station (63 KVA) along-with H.I. lines at village Taraf Manjali & Chak Munsif Dhar Teh. Kathua.	-	0.40
2.	L.T. Extension in Vill. Keti	0.34	0.34
3.	L.T. Extension in vill. Panjoot.	0.30	0.30
4.	Electrification of left over Mohalla of Kathua town.	2.25	0.50
5.	Installation of Pumps sets.	-	0.10
	Total		1.64
<u>Teh. Hiranagar.</u>			
1.	Electrification of Refugee Basti at Mukandpur, Bathal Chak & Hore, Chak Shama	-	0.70
2.	L.T. extension for pump sets & installation of transformer	-	0.45
	Total		1.15
<u>Teh. Billawat.</u>			
1.	L.T. Extension in Vill. Makwal.	0.82	0.20
2.	L.T. extension in vill. Parnala.	0.60	0.25
3.	L.T. extension in vill. Gadwara.	0.50	0.22
4.	L.T. Extension in Vill. Dher	0.20	0.15
5.	L.T. Extension in Vill. Hottar Gūjjar Basti.	0.25	0.10
	Total		0.92
<u>Tehsil Bashbli.</u>			
1.	Pathiala Mohra of Vill. Plahi (H.T. sub-station and L.T.)	0.80	0.60
2.	L.T. Ext. in Mohara Samman.	0.50	0.30
3.	L.T. Ext. in Harijan Basti Plahi.	-	0.21
	Total		1.11

(50)

ANNEXURE 'A'

Sector: Industries.

Allocation: Rs. 7.53 lacs. (Rs. in lacs).

S.No.	Name of the Scheme	Outlay 1982-83
1.	Training & Study tour	0.05
2.	Stipend to Technocrats.	0.10
3.	10% capital subsidy	0.70
4.	Incentives	1.78
<u>DIC SCHEME 50;50</u>		
5.	Recurring expenditure	2.50
6.	DIC loans.	1.00
7.	Margin money.	0.50
8.	<u>Training under RAP</u>	
	i) Knitting centres.	0.80
	ii) Training of Rural Artisans.	0.05
9.	Training of DIC staff	0.05
Total:		<u>7.53</u>

Sector : Handicraft

Outlay : 5.66 lacs. (Rs. in lacs)

1.	Training Programme	5.24
2.	Strengthening of Directorate	0.14
3.	Strengthening of Induscos	0.07
4.	Formation of training centre in to Co-operative Societies.	0.21
Total:		<u>5.66</u>

Sector: Handloom.

Outlay: 0.93 lacs (Rs. in lacs).

1.	Training Programme (Handlooms)	0.93
Total;		<u>0.93</u>

...

Sector: Sericulture

Outlay: 1.53 Lacs (Rs. in lacs)

S.No.	Name of Tehsil/ Scheme.	Allocation 1982-83.
1.	<u>Basohli & Billawar</u>	Backward
a)	Extension of plantation. Rs. 0.45 area of Bani Rs. 0.15	0.60 lacs
b)	Incubation & cum-chowki rearing.	0.26 - 0.02 = <u>0.28 lacs.</u>
Total:		<u>0.88</u>
<u>Tehsil Kathua Hgr.</u>		
a)	Extension of plantation & improvement in the existing Mulberry wealth	0.57 lacs.
b)	Incubation cum chowki rearing	<u>0.08</u>

(51)

ANNEXURE 'A'
SECTOR ROADS AND BRIDGES

Outlay: 54.17 lacs (Rs. in lacs)

...

Break-Up

On going scheme	38.73
New Scheme	7.60
Provision of Estb.	5.67
Provision for Mech. Deptt. @ 4%	2.17
	<u>54.17</u>

S.No. Name of the Scheme Funds allocated for 82-83

M.H. 537-Roads & Bridges

(A) Major Distt. Roads.

1. Old Samba Kathua Roads	2.07
2. Degete to Kumari upto Kethera road -	-
3. Upgrading Plassi Mahanpur road	-
	<u>2.07</u>

B-OTHER DISTT. ROADS.

1. Ujh Khour Puncce road	0.80
2. Basholi Sangnhat road	0.50
	<u>1.30</u>

C. RURAL ROADS.

R&B Div. Kathua.

1. Premixing Hatli link road	0.30
2. Kathua to Bhag Tali Road	-
3. Premixing Parole to Mahichak	0.50
4. Const. of link road Gandial to Keerian.	0.20
5. Link road to vill. Maha	0.10
6. Upgrading road from Bus stand to vill. Kharote.	0.40
7. Const. of link road to vill. Jakhbar	0.50
8. Upgrading Bewain to Lachi-pura road.	-
9. Shingling & Premixing Budhi to Nanani road.	0.20
10. Const. of Koota Rattanpur Parangoli road.	0.40
11. Const. of Koota Rattanpur road phase Ist.	-
12. Const. of P.J. road to Seswan road.	0.30
13. Bheya to Gurah link road.	-
14. Dhollian Jattan to Check Sohtra road.	0.20
15. D.S.K. road to Sanyal road	0.40
16. Muthi Hardu scheme	-
17. Road from Chadwal Mata Chint Purani.	0.60
18. Road from Satoora to Dhamial	0.20
19. Up-grading Koota Rattanpur road.	-
20. Up-grading Ghagwal Rajpura road.	-

Contd....2/-

S.No.	Name of the Scheme	Funds Allocated 82/83
21.	Const. of 100' Span Ohujja Bridges over Nallah Basanter at village Ramkote.	0.50
22.	Road from Dhallore to Mangu Chak	0.43
23.	Premixing Mala link road.	0.40
24.	Premixing Satoora link road	0.40
25.	Shingling P.J. road to Thakerpura rd.	0.30
26.	Up-grading Marheen Nav Chak road.	0.23

NEW SCHEMES TAKE-UP DURING (1982-83) R&B DIVISION KATHUA.

27.	Upgrading Ujh Dam site road mile 4th by way of Mettling from Vill. Dhar to Jakhol.	0.80
28.	Const. of link road from Khokyal to Vill. Azzpur by way of earth work and D-Xing.	0.30
29.	Const. of link road from Govindsar Railway station to Vill. Kharote by way of E/Work & D-xing.	0.30
30.	Const. of link road to vill. Karroh by way of E/W & D-xing.	0.30
31.	Widening of Berian Pattan road by way of Imp. to E/W & Shingling beyond KM Ist.	0.30
32.	Upgrading Logate to Kumari upto Kethera road by way of soling & Mettling.	0.30
33.	Shingling link road from P.J. road to Gurrah Mundian by way of Shingling & Drawins.	0.20
34.	Const. of link road from P.J. road to village Rai by way of E/W and D-xing.	0.50
35.	Const. of link road to vill. Dinga Amb (by way of E/W by D-xing.	0.40
36.	Const. of road from vill. Chadwal to the North side upto Gurah Jattian.	0.50
37.	Imp. of Manyari to Bobya road by way of E/W & D-xings.	0.40
38.	Imp. of Pahor pur link road by way of Widening and upgrading.	0.40
		<u>11.26</u>

R&B DIVISION BASHOLI

Rural Roads (Other than in Specially backward areas).

39.	Furnote to Marta Nagrota road.	0.10
40.	Marta Nagrota to Preeta road.	-
41.	Parnalla to Seeri Muni road.	0.20
42.	Billawar to Kattli road upto 6.40KMs	0.40
43.	Billawar to Kattli road from KM 6.40 to 10th.	0.50
44.	Dher Udhampur road to vill. Uchapind	0.10
45.	Panther Dhamarkote road.	0.10
46.	Road Dhamarkote to Kishanpur	0.50
47.	Mettling Tarring Bhadoo link road	0.10
48.	Const. of Beril link road.	0.10

BRIDGES

49.	Const. of 195' span Jhulla bridge at Baljodi.	0.50
50.	Const. of 138' span Jhulla bridge at Surjan.	0.20

S.No.	Name of the Scheme	Funds Alloctd. 82/83
51.	Const. of 115' span Jhulla bridge at Bari.	0.50
52.	Const of 150' span Jhulla bridge at Dhaggar.	0.10
53.	Const. of 144' span Jhulla bridge at Bheru.	0.30
54.	Const. of 250' suspension bridge over Nallah Bheeni at Koloran.	0.50
55.	Const. of 660' span RCC bridge over Nallah Naj at Billawar.	2.00
56.	Const. of 330' span suspension bridge over Nallah Bheeni at Katli.	0.50

NEW SCHEMES TAKEN UP DURING 81-82 (R&B DIVISION BASHOLI).

57.	Const. of bridge at Sarola (near Dhaggar).	0.20
58.	Const. of bridge at Ghati.	-
59.	Kough to Tilla Road (II-Priority)	-
60.	Const. of Purnalla to Hutter link road	-
61.	Kishanpur Bhadoo link road.	-
62.	Upgrading & extension of Billawar Katli road.	1.00
63.	Upgrading Mandli Kishanpur road.	0.20
64.	xxxxxx Upgrading Sanamghat road and Survey from Sangnhat to Dhar Mahanpur Goharol Nigali.	0.50
65.	Dhamlar to Dhar Dugnoo road.	0.50
66.	Link road to village Rehan & Mandla.	0.50
67.	Upgrading Mandli to Kough road.	0.20
	Total	<u>9.80</u>

I-STATE HIGHWAY (R&B DIV. BASHOLI) (Specially Backward area)

68.	Basholi Bani Bhaderwah road.	8.00
69.	Shingling Basholi Bani Road.	1.25
70.	Metaling premixing B.B. Road.	0.75

II. RORALROADS.

71.	Const. of Sukrala Devi Bi to Machhedi road upto 9.60 KMs.	0.50
72.	Const. of Sukharala Devi to Machhedi road beyond KM. 5.60.	3.50
73.	Shingling Sukharala Devi to Machhedi road.	0.30
	Total I & II	<u>14.30</u>

....

(54)

ANNEXURE 'B'
NEW SCHEMES

R&B DIVISION KATHUA.

S.No. Name of the Scheme Funds Allotted. 82/83

(A) Schemes approved by the Cabinet at Hgr.

1.	Extension of Mela link road	0.50
2.	Causeway on Koota Rattanpur road	2.00
3.	Upgrading of Jakhbar road	0.80
4.	Dhaloti link road.	0.70
	Total	<u>4.00</u>

B-ADDL. NEW WORK (UPGRADATION).

1.	Hamirpur Garniari road.	
2i.	Magloor link road.	
iii.	Logate Budhi via Uttri Barwal road	
iv.	Dulma Chak, Lala chak link road	
v.	Haripur Padal Pansar road.	
vi.	Badala link road from O.S.K. road	
vii.	Ext. of Danoh link road to Ladoli	
viii.	Link road Jatwa.	
ix.	Link road from Nanani to Ghati via Bhallar	
x.	link road Hgr. to W.No. 1 Hgr.	
xi.	Link road from O.S.K. to Bobya.	
xii.	Ext. of Hgr. bridge.	2.30
xiii.	Const. of link road from PJ to Chhan Morian.	
xiv.	Link road to Vill. Rajbagh from Main Road.	
	Total Kathua Division	<u>6.30</u>

New Scheme R&B Div. Basholi.

i.	Const. of Trader path from KM. 15 to 19th Billawar Katli road.	1.30
	G. Total of the Distt. of New Schemes.	<u>8.60</u>

.....

S.No.	Name of the Scheme	Outlay 1982-83
<u>ELEMENTARY EDUCATION.</u>		
1.	Opening of Mixed P.S.	2.51
2.	Upgrading of PS into MS	12.25
3.	Provision of Addl. Trs.	11.85
4.	Part time Education	0.70
5.	Free supply of text books	0.36
6.	Dev. of Sec. Education	0.15
7.	Incentive Awards to trs.	0.01
8.	Free supply of Uniforms	0.38
9.	School Complex	0.01
10.		<u>28.21</u>
<u>SECONDARY EDUCATION</u>		
1.	Upgrading of MS into HS	8.50
2.	Gen. Improvement of Sec. Schools	0.58
3.	Introduction of SC. teachers	0.80
4.	Work experience	0.20
5.	Text Book Bank	0.06
6.	Incentive award to trs.	0.01
		<u>10.14</u>
<u>TEACHER EDUCATION.</u>		
1.	Re-orientation course for elemt. trs.	1.00
2.	Re-orientation course for sec. trs.	0.45
		<u>1.45</u>
<u>ADULT EDUCATION</u>		
1.	Salaries	0.81
2.	Fixed TA	0.05
3.	Recurring grant	0.61
4.	Remuneration of instructors	0.85
		<u>2.32</u>
<u>PHYSICAL EDUCATION</u>		
1.	<u>Organisation of Games & Sports.</u>	
	i/ Rural & indigenous	0.04
	ii/Purchase of sports & games	0.08
2.	<u>Organization of Tournaments</u>	
	i/ Inter School	0.15
	ii/ Dev. of play field	0.14
3.	i/ Tracking	0.03
	ii/Youth Rallies	0.06
4.	Scouts and Girls guides	0.07
5.	Purchase of Bands/Uniforms	0.02
6.	Provision of PTI	0.50
7.	TA/DA for Officers	0.02
		<u>1.11</u>
<u>SUMMARY</u>		
i.	Elementary Education	28.22
ii.	Secondary Education	10.14
iii.	Adult Education	2.32
iv.	Physical Education	1.11
		<u>43.24</u>

ANNEXURE 'A'

(56)

Sector: Health

Allocation: 17.65 lacs (Rs. in lacs)

A-Committed Part (Revenue Side) I-Minimum Needs Programme:

1- Primary Health Centres:

1. Salaries	0.25
2. Travel Expenses	0.02
3. Drugs	0.08
	<u>0.35</u>

2. Subsidiary Health Centres:

i) Upgradation of 2 ADs into SHCs.

1. Salaries	0.10
2. Travel Expenses	0.01
3. Drugs	0.02
	<u>0.13</u>

ii) Opening of allopathic dispensaries.

1. Salaries	3.20
2. T. Expenses	0.04
3. Wages	0.40
4. Office expenses	0.04
5. Drugs	0.10
6. Mach; Equipment	0.04
7. Rent	0.06
8. Material Supplies	0.01
9. Additional Drugs	0.20
	<u>4.69</u>
Total- 2.	<u>4.82</u>

3. Sub-District Hospital:

1. Salaries	1.46
2. T. Expenses	0.02
3. Office expenses	0.05
4. Drugs	0.30
5. Mach; Equipment	0.05
6. Diet	0.03
7. Material Supplies	0.01
8. Motor Vehicles.	0.01
	<u>1.97</u>

5. Multipurpos
Workers Schem

1. Cost of Drugs
50% State sha

4. Rehbar-B-Sehat Basohli and Bani blocks:

1. Honorarium to RIS.	0.642.
2. Medicines to RIS at Rs. 600/- P.A. each	0.642
3. Office expenses	0.040
4. Drugs to 2 PHCs	0.120
5. Pay of 2 Medical Officers	0.276
	<u>1.720</u>
5. 50% State Share	<u>0.86</u>

Total M. Needs
Programme
1. Hosp. & Disps.
Distt. Hosp.
1. Salaries
2. Travel Exp.
3. Motor Vehs.
4. Office exps.

contd....2

2. Improvement and opening of dispensaries (MACS)

1. Salaries	0.130
2. T. Expenses	0.005
3. O. Expenses	0.015
4. Drugs	0.060
5. Mach; Equipment	0.010
6. Rent	0.000 010
7. Wages	0.010
	<u>0.240</u>
Total II	<u>0.81</u>

III. Training of Ancillary Med. Personnel.

1. Stipend	0.09
2. Allowances of Supdt.	0.02
3. Office expenses	0.02
4. Stationery	0.01
5. Mach; Equipment	0.03
	<u>0.16</u>

IV. Unani & Ayud. Dispensaries;

1. Salaries	0.65
2. T. Expenses	0.02
3. Office exp.	0.01
4. Wages	0.005
5. Drugs	0.08
6. Mach. Equipment	0.01
7. Rent	0.015
8. Material Supplies	0.01
	<u>0.80</u>

V-~~XXXXXXXX~~ Malaria Control Programme (State Plan)

1. Salaries	3.80
2. T. Expenses	0.30
3. O. Expenses	0.12
4. Stationery	1.00
5. Electric charges	0.005
6. Mach; Equipment	0.005
	<u>4.24</u>

VI. Control of Communicable Diseases (CSS) 50% SS.

1. Rural NMEP.

Cost of Material and Equip.

to be supplied by GOI or

procured by the State

50% State Share.

2. Visual Impairment and control of Blindness.

1. Salaries	0.20
50% State Share	0.10
Total VI	<u>3.10</u>

Total Committed Rev. 3 17.61

*

B. Committed Capital	
(Ongoing works)	
1. PHC Bani Constt. of WIP of PHC Bdg.	0.0
Total B-	<u>0.0</u>
G. Total committed Rev. and Capital	<u>17.6</u>

District Development Commission
Kathua/B*

III- Revenue Expansion

Establishment of one Subsidiary Health centre by way of upgradation of one Allopathic Dispensary.

1- Salaries

1-Community Health Officer	600-1300	X	
1-Laboratory Asstt.	220-430	X	
1-Health Educator	200-520	X	
2-Dr. Assistant.	200-320	X	
1-Female Attendant	170-230	X	0.21
2- Travel Expenses	XXX		0.01
3- Office expenses including furniture etc.			0.03
4- Additional drugs			0.02
5- Mach. Equipment including cost of Microscope & Lab. equipment			0.05
6- Health Education Material/Equipment			0.02
			<u>0.34</u>

2- Establishment of 2 Medical Aid Centres under the scheme Improvement and opening of dispensaries and provision of services of 2 chowkidars in AD Rankote and Lakhanpur Dispensaries.

1- Salaries

2 Chowkidar	170-230 for Lakhanpur & Rankote.	0.08
-------------	-------------------------------------	------

2- Medical Aid Centres.

1. Salaries

2 Health & FW Asstt.	220-430	0.12
2. Travel Expenses		0.01
3. Office expenses including furniture		0.02
4. Drugs		0.05
5. Mach Equipments		0.01
6. Rent		0.015
7. Wages		0.005
		<u>0.230</u>

Total 2

Total expansion Revenue

0.33

0.67

Grand total Revenue Committed and Expansion and Capital Committed. ~~XXX~~

0.21

19172

ANNEXURE

Sector: Nutrition under Health Program

Allocation: Rs. 0.79 lacs (Rs. in lacs)

S.No.	Name of scheme	Outlay 1982-83
1.	Nutrition Programme under health:	0.79

Total: 0.79

Outlay	= Rs. 88.05 lacs
4% Mech. Engg: Deptt:	= Rs. 3.52 lacs
	= <u>Rs. 84.53 lacs</u>
1. On going works.	= Rs. 37.59 lacs
2. Unicef aided schemes.	= Rs. 21.15 lacs
3. <u>Common items.</u>	
a. Establishment	=Rs.13.500
b. Other common items.	=Rs.12.290
	25.79 lacs
Total:-	<u>= Rs. 84.53 lacs.</u>

S.No. Name of the Scheme. Outlay for 1982-83.

TEHSIL KATHUA.Water Supply Scheme.

1. Improvement. Kathua.	0.75 lacs.
2. Basantpur.	0.41 lacs.
3. Tradwan.	0.33 lacs.
4. Hatla.	1.25 lacs.
5. Ext. from Industrial Estate Kathua.	2.10 Lacs.
6. Float. Mal Chak.	2.08 lacs.
7. Nagri Parole.	0.50 lacs.
8. Muth. Rakhwalla.	3.07 lacs.
	<u>10.49 lacs.</u>

TEHSIL HIRANAGAR.

9. Imala Chaloti.	0.15 lacs.
10. Dinga Amb.	0.26 lacs.
11. Improvement Dhamyal.	0.67 lacs.
12. Sanoora.	1.23 lacs.
13. Jatwal.	0.50 lacs.
14. Improvement Channi.	0.17 lacs.
15. Improvement Chandwan.	0.07 lacs.
16. Improvement Hiranagar.	0.58 lacs.
17. Improvement Ghagwal.	2.32 lacs.
	<u>5.95 lacs.</u>

TEHSIL BILLAWAR.

18. Ramkot Gullak.	2.52 lacs.
19. Deval Tilla.	0.10 lacs.
20. Dharlta.	0.40 lacs.
21. Lakhri.	0.26 lacs.
22. Uche Pind.	1.80 lacs.
23. Bhadoo to Didwara.	1.50 lacs.
	<u>6.58 lacs.</u>

(60)

TEHSIL BASOHLI.

24. Mahanpur.	0.25 lacs.
25. Saira Khadi.	0.45 lacs.
26. Bhoond Sandhar.	0.87 lacs.
27. Hutt.	0.32 lacs.
28. Dhar Jhankar.	1.12 lacs.
29. Kothi.	0.01 lacs.
30. Gorel Nagali.	0.04 lacs.
31. Jorian Mata.	0.46 lacs.
32. Improvement Basohli.	<u>1.96 lacs.</u>
	5.47 lacs.

SEPECIALLY BACKWARD AREA OF LAHAI MALHAR MACHHEDI AREA OF TEHSIL BILLAWAR AND BANI NIBAT OF TEHSIL BASHOLI(KATHUA).

33. Mechhadi.	0.36 lacs.
	<u>0.36 lacs.</u>

Nibat Bani.

34. Fatehpur.	0.15 lacs.
35. Chandel.	0.36 lacs.
36. Lewang.	0.71 lacs.
37. Thal angal.	0.60 lacs.
38. Pangia.	0.65 lacs.
39. Bhandhar.	0.57 lacs.
40. Sindhi Saru.	0.40 lacs.
41. Koti Chandiar.	0.38 lacs.
42. Asso Band Ghat.	0.62 lacs.
43. Bari.	0.95 lacs.
44. Sandroor.	0.45 lacs.
45. Roulka/Barmota.	2.30 lacs.
46. Bhagoga.	<u>0.60 lacs.</u>
	8.74 lacs.

UNICEF ADDED GRAVITY WATER SUPPLY SCHEMES UNDER ICDS PROGRAMME OF BILLAWAR BLOCK.

47. Uttar Dugnoo.	
48. Banjal Batwal.	
49. Kindli.	
50. Chenera.	
51. Badnotta.	
52. Maroon.	
53. Kachhir.	
54. Thall-Lohai.	21.15 lacs.
55. Malar.	
56. Deutta.	
60. Ghudu Parol, Guddu Falal, Bhattodi and Loheri.	

(Contd.... page....3.....)

(61)

Common items.
Establishment.

a. Salaries.	12.75 lacs.
b. T.E.	0.25 lacs.
c. O.B.	0.40 lacs.
d. Telephone charges.	<u>0.10 lacs.</u>
	13.50 lacs.

a. Finalization of old claims.	0.17 lacs.
b. Construction of Mini workshop and installation of stand by pumps.	0.40 lacs.
c. Exploration of ground water resources.	5.48 lacs.
d. Intergrding of Tube wells.	0.17 lacs.
e. Petty Impt. & Extensions.	4.07 lacs.
f. Surveys.	1.50 lacs.
g. Mech. & Equipment.	<u>0.50 lacs.</u>
	12.29 lacs.

= Rs. 25.79 lac

(62)

ANNEXURE 'A'

	SECTOR:	HOUSING.
	ALLOCATION:	Rs. 5.37 lac. (Rs. in lacs).
S.No.	Name of the Scheme	Funds allotted
1.	Provision of House-sites to houseless/landless	Rs. 2.50 lacs.
2.	Low income group housing Scheme	0.83 lacs.
3.	Middle income group Housing Scheme.	1.03 lacs.
4.	House building advance.	<u>1.01 lac.</u>
	Total:	<u>5.37 lacs.</u>

ANNEXURE 'A'

	SECTOR:	URBAN DEVELOPMENT.
	ALLOCATION:	6.00 lacs (Rs. in lacs)..
1.	Financial Assistance to local Bodies, for remunerative and non-remunerative assets.	3.00 lac
2.	Environmental Improvement Programme.	3.00 lac
	Total:	<u>6.00 lac</u>

ANNEXURE 'A'

	Sector:	Agrarian Reforms & Consolidation of Holdings.
	Allocation:	7.82 lacs.
S.No.	Name of the Scheme.	Amount al. 1982-83.
1.	<u>Agrarian Reforms</u>	
	I. Salaries	7.00
	II. Travelling expenses.	0.30
	III. Contingency	0.10
	IV. Postage & Telegrams	0.01
	V. Furniture	-
	VI. Uniforms	0.04
	VII. Rent, rate & Taxes	0.05
	VIII. Electric charges	0.01
	XIV. Stationery & Printing	0.02
	X. Reserve	0.42
	Total:	<u>7.82</u>

....

(63)

ANNEXURE 'A'

Sector : Employment
Allocation: 2.80 lacs (Rs. in lacs).

<u>S.No.</u>	<u>Sector</u>	<u>Outlay 1982-83.</u>
1.	Salaries	0.50
2.	T. Exp.	0.15
3.	Telephone	0.02
4.	Office expenses	0.15
5.	Stipend	0.85
6.	Int. Subsidy	0.20
7.	Invocation of Govt. Guarantee	0.03
8.	Margin Money	0.85
9.	Stat./Forms.	0.03
10.	Electricity	0.02
	Total:;;;	<u>2.80</u>

ANNEXURE 'A'

Sector : Labour Welfare.
Allocation: 0.06 lacs. (Rs. in lacs)

<u>S.No.</u>	<u>Name of the Sector/scheme</u>	<u>Funds all 1982-83</u>
1.	Labour Welfare	0.06
	Total:	<u>0.06</u>

ANNEXURE 'A'

Sector: M Weights & Measures.
Allocation: 0.26 lacs (Rs. in lacs)

1.	<u>Weights & Measures</u>	
	Salaries	0.26
	...	<u>0.26</u>

(64)

ANNEXURE 'A'

SECTOR : SOCIAL WELFARE.
OUTLAY : 1.79 Lacs. (Rs. in lacs).

S.No. Name of the Scheme Funds Allotted.

VIII. SOCIAL WELFARE SECTOR:

1.	Expansion in Bal Asharm:	0.64
2.	Grant of Sewing Machines:	0.07
3.	Expansion of Social Welfare Centres: Diversification of new Trade:	0.64
4.	Provision of Knitting Machines In Social Welfare Centres:	0.04
5.	Expansion of Inmates in Nari Niketan	0.12
6.	Grant of Prosthetic Aid:	0.12
7.	Strengthening of District Level Machinery:	0.06
8.	Rural Women Camp:	0.02
9.	Physically Handicapped Scholarship:	0.03
10.	Grant of Phy. Handicapped Scholarship, II Distts. Bal Asharm Shani, Abtal:	0.05
11.	Repair of Departmental Buildings:	-----

Total: 1.79

ANNEXURE 'A'

SECTOR: WELFARE OF SCHEDULED CASTE AND OTHER BACKWARD CLASSES.

ALLOCATION: 4.75 lakh.

Welfare of Scheduled caste.

1.	Pre-matric scholarship	XXXX 1.43
2.	Re-imburement of Examination fees	0.04
3.	Supply of Books/Stationery/Uniforms	0.41
4.	Legal Aid	0.03
5.	Establishment of Industrial Units	0.06
6.	Grant of Housing Subsidy	1.64
7.	Stipend to ITI Trainees.	0.10

II. Welfare of Other Backward Classes.

1.	Pre-matric Scholarship	0.41
2.	Re-imburement of Examination Fee	0.04
3.	Supply of Books/Stationery/Uniforms	0.21
4.	Establishment of Industrial Units.	0.04
5.	Grant of Housing subsidy.	0.19
6.	Educational upliftment of Sweepers' children.	0.03
7.	Prematric Scholarship to those children whose parents are engaged in unclean occupation	0.05
8.	Financial asstts. to Mahigirs.	0.07

Total: 4.75

SECTOR: NUTRITION.

OUTLAY : Rs. 2.33 lacs (Rs. in lacs)

1.	I.C.D.S. Programme in Billawar blocks	2.33 la
	Total:	<u>2.33 la</u>

ANNEXURE 'A'

Sector: Gujjar & Bakarwal.

Allocation: Rs. 7.56 lacs (Rs. in lacs)

S.No.	Name of the Scheme.	Funds allotted 1982-83.
1.	Opening of Mobile Schools	-
2.	Scholarships/Loans	2.00
3.	Constt/Management of hostels.	3.00
4.	Supply of bookspUniforms.	0;25.
5.	Re-imbusement of examination fees	0.03
6.	Grant of Petty trade Loans	-
7.	Grant of loans for construction of Houses.	-
8.	Grant of Miskeen Bagh 3	-
9.	Construction of Hostel for Girls (Miskeen Bagh).	-
10.	Grant of Dev.of Gojri language	-
11.	Grant of Housing subsidy	1.75
12.	Construction of shoplins.	0.50
13.	Discretionery grant	-
14.	Grant of T.A., D.A. to members of Advisory Board.	<u>0.03</u>
Grant Total:		<u>7.56 lacs.</u>

**Bhushan..

...

(66) PLAN FOR SPECIALLY BACKWARD AREA BANI & LOHAI MARHAR
1982-83-DISTRICT KATHUA.

Sl.No.	Sector/Scheme	Expenditure-1981-82			Outlay 1982-83	
		1981-82	1981-82	1981-82	Bani	Lohai-Mal
1.	<u>Agriculture</u>					
	a- C.P.P.S.	0.03	-	0.04	-	
	b- 505-Cap.outlay P/P store at Bani	0.05	-	-	-	
	c- Farmers training Prog.	0.01	-	0.006	0.004	
	d- Dry land	0.275	-	0.18	0.12	
	ee Apiculture Dev.	0.33	-	0.30	0.13	
	f- Demonstration plots	0.01	-	0.005	0.005	
	g- Large size D-plots	0.04	-	0.03	0.01	
	f- 50% subsidy on Agri. implements storage beans	0.04	-	0.02	0.01	
		<u>0.785</u>	-	<u>0.881</u>	<u>0.279</u>	
2.	<u>Horticulture.</u>					
	a- Dev.of Horti. in Hilly & Backward area	1.28	1.30	0.534	0.645	
	b- Intensive Food Prod. Programme.3	0.009	0.009	0.008	0.006	
		<u>1.289</u>	<u>1.309</u>	<u>0.538</u>	<u>0.651</u>	
3.	<u>Poultry Dev./Animal Husb.</u>					
	a- Self-Employment Units for Poultry	0.08	0.08	0.333	0.333	
4.	<u>Intensive Sheep Dev.</u>					
	a- VII-y-XVII S.E.C.	1.26	1.106	1.30	-	
	b- VII-y-IV-mass	0.14		0.15	-	
	c- VII-y-VIII ISD	0.48		-	0.50	
	d- VII-y-IV-mass	0.12		0.14	-	
		<u>2.00</u>		<u>1.59</u>	<u>0.50</u>	
5.	<u>Minor Irrigation:</u>					
	i. Daggar Dulangal	0.80	1.13	2.00	-	
	ii. Duggan Bani Kuhl	0.30	0.006	0.05	-	
	iii. Bhandar canal	2.00	1.695	2.21	-	
	iv. Khardwa Kuhl	3.00	6.078	1.00	-	
	v. Drabal Kuhl	0.50	-	1.50	-	
			<u>8.909</u>	<u>6.76</u>		
6.	<u>Agrarian Reforms.</u>	1.10	-	1.10	0.15	
7.	<u>Fisheries.</u>					
	a. Completion of Survey hut at Bani	0.25	0.26	0.20	-	
	b. Completion of watcher hut at Sarthal	0.40	0.54	0.05	-	
			<u>0.80</u>	<u>0.25</u>		
8.	<u>Forest:</u>					
	a. Completion of Lohai hut	0.15	0.15	-	0.15	
	b. Repair of Bandh hut at Sannan Ghat	0.07	-	-	-	
	c. Repair of Bandh hut at Dheri Gallah to Duggar	0.08	0.08	0.080	-	
	d. Repair of Bandh hut from Chew to Dheri Gallah	0.10	0.10	0.10	-	
			<u>0.33</u>	<u>0.180</u>	<u>0.15</u>	
9.	<u>Power</u>	2.10	-	1.68	-	
10.	<u>Handicraft</u>	3.43	3.67		-	
11.	<u>Handloom</u>	-	-	0.20	0.80	
12.	<u>Sericulture</u>	0.14	0.14	0.10	0.04	

(67)

- 2 -

x	Billing for Katti Road (Phase 070)	0.39	-	0.40
	c. Laying & Pre-mixing 1.75	0.15	0.75	-
	d. S. Basohli road.			
	e. S. Basohli-Machhadi road upto 9.50 Kms.	0.50	0.64	- 0.50
	f. Constt. of Bridge at K. Jiran	0.40	0.46	- 0.50
	g. ... beyond 9 Kms.	4.50	5.48	- 3.50
	h. Upgrading Sukral-Machhadi road.	0.30	0.16	- 0.30
	i. Lower to Kothi road	0.80	0.09	- 0.50
	j. Constt. of Constt. of ^{Unit Phase}			
	k. Suspension bridge over ... at Kothi	0.40	2.52	- 0.50
	l. Constt. of 135 span Jhula bridge at Haljochi	0.40	0.35	0.50 0.88
	m. Constt. of 138 span Jhula bridge Sunjwan	0.40	0.21	0.20 -
	n. 115 span Jhula Bridge at Baqi	0.40	0.81	0.50 -
	o. 150 span Jhula Bridge at Dhaggar	0.40	0.54	0.10 -
	p. 144 span Jhula Bridge Bahju	0.40	1.27	0.30 -
		<u>34.97</u>	<u>10.35</u>	<u>6.20</u>
14.	<u>Animal Husbandry</u>			
	a. Setting up of 3 cattle Development centre	0.69	0.69	0.646 0.323
	b. Consolidation of Misc. Unit Serthal	0.30	0.30	0.40 -
			<u>0.99</u>	<u>1.046</u> <u>0.323</u>
15.	Non-Functional Bdgs.	-	-	0.80 0.50
16.	<u>Health</u>	-	-	1.17 0.62
17.	<u>P. H. S.</u>			
	a. WSS Machhadi & Kindhi	5.00	2.172	- 0.36
	b. WSS Fatehpur	0.15	0.001	0.10 -
	c. WSS Chandai	0.10	0.158	0.06 -
	d. WSS Lunwang	0.50	0.323	0.50 -
	e. WSS Dulangal	3.40	0.028	0.38 -
	f. WSS Fargia	0.04	0.121	0.42 -
	g. WSS Bhandar	0.50	0.870	0.13 -
	h. WSS Bindha	0.50	0.422	0.16 -
	i. WSS Kothi-Chandial	0.50	0.802	0.16 -
	j. WSS Asha	0.50	0.975	0.34 -
	k. WSS Bari	0.50	0.477	0.74 -
	l. WSS Dhaggar.	1.00	0.139	0.16 -
	m. WSS Barmota	1.00	3.106	1.93 -
	n. WSS Bahjochi	0.50	-	0.45 -
	o. WSS Bahjochi	1.00	-	0.08 -
	p. WSS Bahjochi	0.54	-	0.05 -
			<u>9.294</u>	<u>5.66</u> <u>0.36</u>

P.H.E. UNICEF aided.		9.294	5.66	0.36
(granting water supply schemes under ICDS Programme).				
q. Kindhi				
r. Banjal Batwal				
s. Badnota				
t. Marhoon				
u. Thial Lohai				
v. Malhar		-----2.826	-	15.00
w. Dehota				
x. Dhano Parole				
y. Gudu Flal & Batodi				
G.Total:		<u>12.120</u>	<u>5.66</u>	<u>15.36</u>
18.	<u>Social Welfare;</u>			
	i. Grant of Prosthetic Aid	0.02	-	-
	ii. Sewing Machine	0.02	0.020	-
	iii. Grant to Physically handicapped	0.006	0.005	0.010
	iv. Diversification of SWD centres.	0.20	0.200	0.320
	v. Grant of Housing subsidy-	-	-	0.030
		<u>0.225</u>	<u>0.330</u>	<u>0.045.</u>
19.	<u>Welfare of S/C</u>			
	i. Pre-matric Scholarship	0.18	0.140	0.100
	ii. Re-Imbursement of Examination fee.	0.005	-	0.003
	iii. Supply of books/Uniforms.	0.10	0.100	0.060
	iv. Grant of Housing subsidy.	0.24	0.120	0.090
		<u>0.360</u>	<u>0.253.</u>	<u>0.222</u>
20.	<u>Welfare of Other Backward Classes</u>			
	a/Pre-Matric Scholarship	0.09	0.080	0.10
	b/Re-imbusement of Examination fee	0.012	0.004	0.007
	c/Supply of Book, Stationery/Uniforms.	0.06	0.035	0.05
	d/Estb. of Industrial Unit	0.01	-	-
	e. Grant of Housing subsidy.	0.03	-	-
	f/Estb. of upliftment of sweepers.	0.005	-	-
	g/Pre-Matric scholarship to those children engaged in unclean occupation.	0.005	-	-
		<u>0.119</u>	<u>0.157</u>	<u>0.160</u>
21.	Education	4.91	5.30	4.00
22.	<u>Flood control.</u>			
	a/Laying of crate at Buggan near Mata temple	-	-	0.20
	b/PW at Paidra village	-	-	0.20
	c/PW Khankhore village	-	-	0.20
			<u>0.40</u>	<u>0.20</u>

(69)	- 4 -			
23. N.R.E.P.	!	-	1.04	1.04
24. C.D. & N.E.S.	-	-	1.15	1.16
25. I.R.D.P.	-	-	4.95	1.95

G

GRAND TOTAL:

<u>70.428</u>	<u>41.618</u>	<u>32.183</u>
---------------	---------------	---------------

.....

Bhushan**
Steno****

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurbindo Marg, New Delhi-110016
DOC. No. D - 943
Date..... 19/12/83

NIEPA DC



D00943