ANNUAL PLAN 1994-95 ASSAM (GENERAL AREAS) VOLUME V

SECTORAL PLAN CONTENTS

XI. SOCIAL SERVICES

INDEX OF ANNUAL PLAN (1994-95)

VOLUME

SUBJECT COVERED

1

AN OVER VIEW

II AND VII I. AGRICULTURE & ALLIED ACTIVITIES.

II. RURAL DEVELOPMENT.

III. SPECIAL AREAS PROGRAMMES.

IV. IRRIGATION & FLOOD CONTROL.

III AND VIII V. ENERGY

VI. INDUSTRY & MINERALS.

0

IV AND

VII. TRANSPORT.

VIII. COMMUNICATION.

IX. SCIENCE TECHNOLOGY & ENVIRONMENT.

X. GENERAL ECONOMIC SERVICES.

V AND

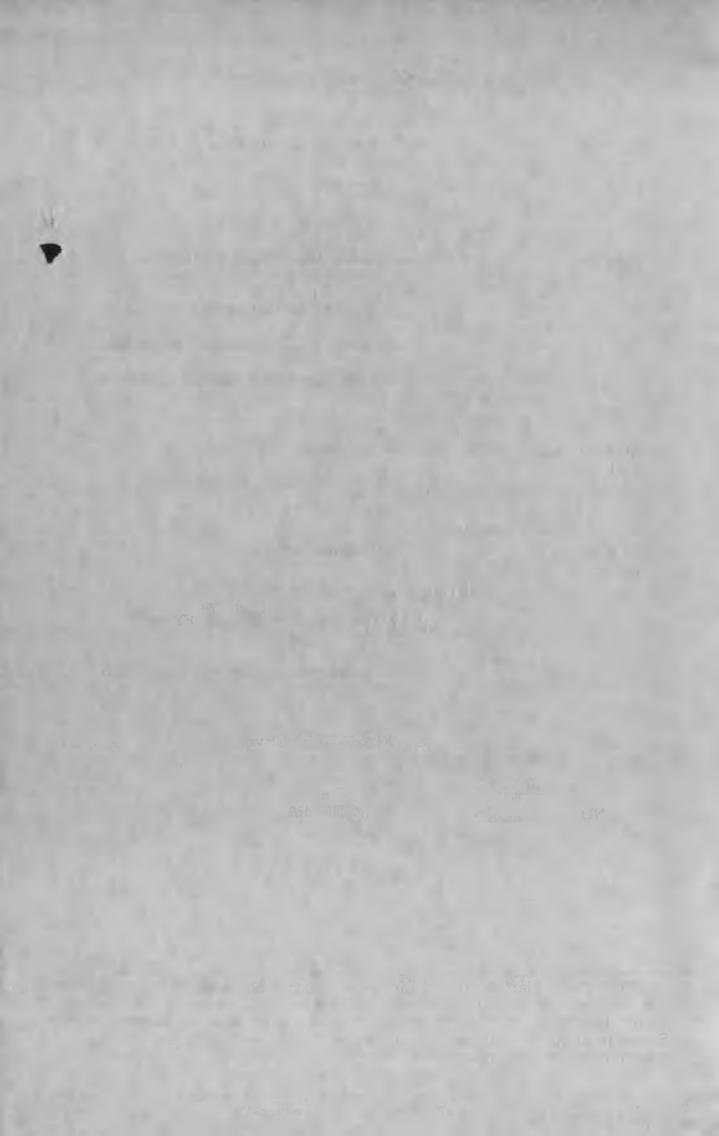
XI. SOCIAL SERVICES.

VI AND

XII. GENERAL SERVICES.

XI

N. B. --The State plan is divided into two separate plans viz., General Areas (i.e. Plains and Hill Areas, Plans) While Volume-I provides information about the State Plan as a whole, Volume-II-VI deal exclusively with Sectoral plans for the General Areas and Volume VII-XI for Hill Areas respectively, as indicated above.



ANNUAL PLAN 1994-95

ASSAM (GENERAL AREAS)

VOLUMAL - V

SECTOR L FLAN COMMENTS. XI. SOCIAL SERVICES

GEMERAL EDUCATION, TECHNICAL EDUCATION, ART & CULTURE, SPORTS AND YOUTH WELFAR.

Hı	LAD/SUB-HEAD OF LIVILOUSENT	Pr.GE	NOS.
a)	Elementary Education & other programme (Directorate Elementary Education)	A-1	to 2-44
b)	Secondary Education & other programme (Directorate of Secondary Education)	B-1	to B-38
c)	Adult Education	C-1	to C-25
ć.)	Teachers' Education &		
	other programme (Directorate of SCERT)	D-1	to D-33
.∈)	University Education & other programme (Linecturate		
	of Higher Education)	E-1	to E-39
f)	Technical Education	F-1	to F-37
g)	Sports and Youth delfare	G-1	to G-17
	ARTND_CULTURE		
a)	Cultural Affairs	H-1	to H-21
b)	Library Services	I-1	to I-23
c)	Archaeology	J-1	to J-21
d)	Museum	K-1	t K-13
€)	Manuscript	L-1	to L-11
f)	State Archives	M-1	to M-11



 " XI SOCIAL SERVICE
GEMERAL EDUCATION
DRAFT A EMUAL PLAN:1994-95
01 ELEMENTARY EDUCATION
(SEBERAL AREAS)

As par the provisional figure of the 1991 Census the total population in the State of Assam is 222.95 lakhs which constitutes 2.64 percent of the total population of India. This includes 115.00 lakhs males and 107.15 lakhs figurales. The strength of Urban population is only 11.08 percent as anainst the national average of 25.72 percent. Thus 88.92 percent of the total population of the State live in Villages. There are 21 Districts covering 46 Sub-Divisions and 196 C.D. Blocks in the plain areas and 2 Districts, 3 Sub-Divisions and 16 C.D.Blocks in hill areas.

The State of Assam has an area of 78,438 Sq.Kms, of which 15,322 Sq.Kms, can be described as hill areas. It has occupied a stratugic and sensitive part of the nation with a long and volatile border with Bangaladesh and Bhutan. The density of population in several districts of Assam appeared higher than the national average as per 1991 Census. The population according to 1991 Census stood at 222.95 lakhs as against 146.25 lakhs as per 1971 Census. This represented a growth off 2.13 p.c. If we take the same rate of growth, the State's population from 1991 to 2000 A.D. will be as under:

	(Fig.	in lakhs)
Year	Total population	Of which Female
		3
1991 (Actual)	222.95	107.15
1992(Projected)	227.70	109.43
1993	233.55	112.24
1994	237.50	114.14
1995	242.56	116.57
1996	247.73	119.06
1997	258.39	124.18
1998	263.90	126.83
1999	269.52	129.53
2000	275.26	132.29

The State is to provide educational facilities in different language for the children of different linguistic and ethenic groups. As many as 8 Languages have already been recognised as media of instructions at the Elementary stage. Besides, 5(five) Languages have been introduced as subjects of study in the Elementary Schools. These are (i) Missing Language in Roman script, (ii) Arabic (iii) Rabha (iv) Hindi (v) English. Thus media and instructions of different Languages depict a peculiary different problems to the educational scenario of the State.

Though the actual child population (anc-specific) is yet to be known from the 1991 Consus, about 25.55 P.c., of the population would be in the ane group 6-14 years. The year-wise projection upto 2000 n.D. are indicated below:

	deplay allegat designs deputy has been selected become	many taken many many and anno anno	(Fig.in 1	akhs)				
Year	Age group population							
	6-10 years	11-13 years	14 years	Total (6-14 Yrs)				
Signal Sham 2000 days b	Total Girls	Total Girls	Totla Girls	Total Girls				
1	2 1 3	T 4 1 5		8 1 9 =				
1991 (Estimate	32.75 15.74	19.02 9.14	5.31 2.55	57.08 27.43				
1992 (Projected	33.95 16. ³¹	19.20 9.23	5.42 2.60	58.57 28.14				
1993	34.31 16.49	19.40 9.32	5.97 2.87	59.68 28.66				
1994	34.89 16.76	19.73 9.48	6.08 2.92	60.70 29.18				
1995	35.69 17.12	20.16 9.69	6.21 2.98	62.00 29.79				
1996	36.39 17.49	20.58 9.89	6.34 3.05	63.31 30.43				
1997	37.96 18.24	21.47 10.32	6.61 3.18	66.04 31.74 67.61 32.45				
1998 1999	38.92 18.70 39.59 19.02	21.93 10.54	6.76 3.25 6.90 3.32	67.61 32.45 68.89 33.10				
2000	40.40 19.41	22.87 10.99	7.05 3.39	70.32 33.79				

The overall literacy rate as per 1991 Census in 53.42%, the male being 62.3% and the female 43.7%. The gross enrolment figures in 1992-93 and anticipated during 1993-94 are recorded as under :-

(Fig.in lakhs)

Category	1997-93	(provision	1993-94	(nnticip	nated)
	Total	Girls	Total	Girls	
		1 3	1 - 4	1 5	
i) Classes I to IV (6-14 years)	31.25 (92%)	15.02	32.15 (93.7%)	15.45	
ii)Classus V to VII (11-13 years)	12.26 (63.9%)	5.89	12.55	6.03	
ii)Classus V to VII	12.26	5.89	12.55	6.03	

This shows that 8.25 lakhs additional children in 6-10 years and 10.32 lakhs additional children in the age group 11-13 years are to be covered by 2000 A.D. In view of the above, the remaining period of the 8th Five year Plan will have to play an important role in achieving the goal of Universalisation of Elementary Education as well as fulfilment of the target of Education for All (E.F.A). A tentative breakup of Children to be enroled for 100% not achievement by 2000 A.D. is estimated as indicated below:-

					C AG 1 E	II JULINIIN	- ,		
Calander year.	Total popula-	and group population(Projected)				Enrolment Tarnet			
20 10 10 11	tion (projected	6-10	11-13	14 yrs.	6-14	Pri- mary	Upper T Pri- mary	otal	
1 1 1	2	3 _	1 - 4 -	5	_ 6 _	7 7	_ B	9	
1993 (Anticipat	233.55 ced)	34.31	19.40	5.97	59.60	32-15	12.55	44.70	
1994 1995 1996 1997 1998 1999 2000	237.50 242.56 247.73 258.39 263.96 269.52 275.26	34.89 35.62 .3639 37.96 38.92 39.59 40.40	19.93 20.16 20.58 21.47 21.93 22.40 22.87	6.08 6.21 6.34 6.61 6.76 6.90 7.05	66.04	34.31 35.44 36.61 37.82 39.10	13.67 14.90 16.23 17.68 19.27 21.00 22.87	49.21 51.67 54.29 57.09 60.01	

^{*} Education for the Children in 14 years (Class VIII) being a part of Secondary Education in Assam is a excluded from the target.

In the table mentioned above, it may be mentioned, however that the anticipated figure for 1993 is in gross terms. This automatically implies that the rate of step-up will be significantly higher, going by current trends, each Primery School caters to the Educational needs of 107 students on the average. The enrolment requirement at 2000 A.D. is 40.4 lakks re-presenting an additional capacity of 8.25 lakks. Assuming that the existing infrustructure can bear a portion of the additional burden, the mood to financially accommodate the requirement of 8.00 lakks children still remains. So about 7477 additional Schools will be required to accommodate 8.00 lakks additional children in the age group 6-10 years.

Coming to the Upper. Primary level, it shows the need to increase the accommodation facilities for a ditional pupils to the tune of 10.32 lakhs. The going average number of students per School being 165, indicates the need of 6255 additional institutions.

In addition to these requirements, the multiple media of instructions at Elementary stage poses a peculiar problem in the State's Educational areas, where the Govt.is constitutionally obliged to make provisions for free and compulsory Elementary Education. Further, it is desirable to have one teacher for each of the four classes in Primary Schools. The Schools with bi-lineual media of instruction warrants 2 (two) sets of teaching staff even in construction of the prevailing norms of teacher-pupil ration. In 1993-94 the anticipated number of Primary Schools stands at 30,145 and corresponding number of teachers and enrolment at 70,131 and 32.15 lakhs respectively. The expecte teacher-pupil ratio is 1:46. The enrolment rate and teacher-pupil ratio of Upper Primary is alower than the corresponding rate at the Primary stage, which is 1:32 during, 1993-94. The reasons for the same are due to the rellowing:

- i) The staffing patterm of the uppper-Primary School includes atleast one Hindi teacher, one Science teacher, one Land age (Assamese) teachers in case of moon-Assamese medium Schools and one Arabic teacher in case off religious minority Schools. Such facilities are admissible in addition to section wise one teacher including Headmaster irrespective of enrolment.
- ii) In Assam, there are large number of dual medium upper-Primary Schools, like Assamese-Bodto, Bengali-Nanipuri, Assamese-Baro, and Seniali-Hmar, So, 2 (two) sits of teachers for each medium in a School are necessary.
- iii) The drop-outs after completion of Primary education is also another factor.

So, if the factors mantioned att (i) & (ii) above are eliminated, the ratio will be a bit higher.

Another vital aspect of Elementary Education that needs attention is the provision of early child-hood/pre-Primary Education atleast in each Primary School as a feeder support Programme of Universalisation of Elementary Education. The National policy on Education as well as the Pronramme of Action prepared thereunder also lays special emphasis in this direction. Further, it may be pointed out that out of the total number of 30,145 Primary Schools with buildings which satisfy the norm of Operation Blackboard. The remaining 14,145 School buildings are in dilapidated condition and require urgent attention for re-construction.

Inspite of all those constraints, the State has been making persistent endravour to catch up with the rost of the Country in respect of Universalisation, of Elementary Education. The inevitable impediment on the matter is the inadequacy of funds. The State Govt.is still continuing the liabilities, that were created during the 6th & 7th Plans respectively under the current plans. Thouth the Plan size has considerably increased during the last flew years, the entire alloction has to be spent on maintenance of the afforsaid liabilities. As a norm all those liabilities were to be transfored to Non-Plan side immediately affor completion of the respective Plans. But the said principle has not been followed in the case of education department on the pleas of non-availability of matching resources from the Centre.

In view of the facts indicated above, the outlay of to-526.05 Crore as agreed to for the 8th Five year Plan needs to be stapped up in a more judicious and rational manner.

In view of Annual Plan, 1992-93

During the year,1992-93, an amount of 6.93.40 Crore was allocated finally for Elementary Education. But the entire allocation had to be spent on maintenance of ongoing liabilities without any expansion.

AHMUAL PLAN, 1993-94

As already indicated in the Draft 8th Five year Plan as well as in the foregoine paras, the Education department has virtually ceased to have any plan in the true sense of the term as the entire allocation approved for this sector itself appeared not a lequate even to meet the requirements for continuation a committed liabilities. As a consequence, all such liabilities had to be continued still-under plan as there were no other alternatives.

In view of the analysis indicated above, the comulative liabilities which are continuing under Plan since the 6th Five year plan are going on increasing year after year with the increased salaries, D.A. etc., Accordingly, the requirement of fund during 1993-94 for continuation of such liabilities are as indicated below to

ITEM

REQUIREMENT DURING
1993-94
(S.in lakhs)

- 1. Spill over Schemes of 1993-94 : Rs. 122.10 construction of different office Buildings thereof.
- 2. Critical ongoing Schemes: still continuing under Plan.
 - a) Salary component:
 - i) Salaries of 9638 posts : [s.2500.00 created during 6th Five year Plan.
 - ii) Salaries of 10,315 posts: Rs.2664.00 created during 7th Five year Plan.
 - iii) Salaries of 25,742 posts created during 1991-92. : & 5355.00

Total (a) above.

: is. 10519.00

- b) Non-Salary component :
 - i) Office expensed, T.A. : .Rs. 100.00 Rents, Rates, taxes atc. of offices & staff continuing und r Plan.
 - ii) Supply of free text books: 8.800.00
- iii) Award of Scholarships. : 18. 42.00
 - iv) Cash Award to teachers, :6. 0.40
 - v) State's share of Con- / 16.255.90 trally spondered Schemis (NFE).

Fotal,of (b) above : Rs.1197.40

Grand total : Is.11838.50

In view of the above, there is already an overall shortfall about Rs.16.00 Crome in the Plan for 1993-94. Though the Plan allocation commoned to 1990-91 has increased manifold, the entire allocation had to be spent on continuation of these non-Planh expenditures for which there was scope of development simple 1992-93 onwards. If, such a state of affairs is allowed to be continued further, it will not be possible to achieve the tar at of Universalisation of Elementary Education for all.

CENTRALLY SPONSORED SCHEMES

The State Govt.is implementing the following Centrally sponsored Schem s at present:-

- i) Non-Formal Education (60:40 basis)
- ii) Education for Physically disabled children(100%)
- iii) Appointment of Himdi teacher (190%)
- iv) Operation Blackboard (100%)
 - v) Education for All.
- i) Non-Formal Education :- The Scheme has been revised with effect from Oct, 1993 by the Govt.of India vide their letter under D.O.No.2-11/93 NFE-I Dt-1-9-93 as 60:40 basis from 75:25 basis. However, in case of exclusively Girls Centres, the existing sharing basis 90:10 will continue. In view of the above revision the requirement in respect of State's share will be in a heigher side. Accordingly, the requirement during 1993-94 has been workedout at 3.364.83 lakhs as against the existing budget provision of S.230.00 lakhs. The coverage under N.F.E.during 1992-93 was 3.38 lakhs and the anticipated according to the second to be 3.38 lakhs.
- ii) Education for Phy/sically disabled Children:— The Schemes in Justion has been taken up for implementation with effect from the year 1987-88, as a 100% central assistance Schemes. The Govt.of India in the year 1983-84 had release a sum of No. 25000/-amd No. 80,000/-in 1984-85. After that no fund has yet been respaced the Govt.of India. The actual expenditure up to 1992-93 works out at No. 4.41 lakhs. This shows that an amount off No. 3.36 lakhs is yet to be rembersed upto March/93. The proposal for re-embersement for No. 3.36 lakhs and anticipated expenditure of No. 5.80 lakhs during 1993-94 have already been submitted.
- iii) Appointment of Hindi teacher:— The three Language formula is an excepted policy and hence traching of Hindi as 3rd language in Mi'dle Schools is compulsory. Accordingly—the Scheme is implementing ssince long beck. Lastly the Govta of India has release a sum of \$5.58 lakks during the year 1,986-87 for continuation of 73 posts of Hindi trachers in

regular scale of pay amd 100 ad-hoc post in the fixed pay, appointed during the same year. But the actula expenditure during that year was Rs. 10.16 lakhs and hence there was a shortfall of Rs. 4.58 lakhs during that year. Again during 1987-88 a sum of Rs. 11.15 lakhs was release against the total expenditure of Rs. 12.21 lakhs, and hence there was a shortfall of Rs. 1.07 lakh. Since then no fund has yet been release against the Scheme. Theoretic the fund due to be released upto 1990-91 by Govt. of India on this account is indicated below:

	Yoar	Amount	
	1986-87 1987-88 1988-89 1989-90 1990-91	Rs. 4.58 °Rs. 1.07 Rs. 14.43 Rs. 22.51 Rs. 22.77	Lakhs
×	Total	: 10.65.36	11

In 1991-92, as many as 1256 posts of Hindi teachers had to be appointed in 1256 newly Provincialised School in the time scale of pay. In addition in needy Middle Schools and 500 ad-hoc posts for appointment in recognised Non-Bovt.' Schools were also created by the Govt. But the fund for the purpose has not yet been release by the Govt.of India as yet. So the fund due to be released on this account with effect from 1991-92 will be as under :-

Year		Amount duc
1991 – 92 1992 – 93 1993 – 94		S.75.36 lakhs(for 3 months) 8.325.44 " 9.348.22 "
Total	*	Rs. 749. 02 "

Therefore, the total amount due with effect from 1986-87 is \$3.814.38 lakhs upto 1993-94. Further it may be stated that 491 posts of Hindi teachers, which were created in 1981, are still continuing under Centrally sponsored Scheme for which no fund were released by the Govt. of India on the plea that beyond five years the liabilities of those posts were to be born by State (Govt. The same problem may also rise in case of 73 regular posts and 100 ad-hoc posts of ated during 1986-87.

iv) Operation Blackboard: After the implementation of the first two phase of the Scheme of Operation Blackboard the State has embarked on the implementation of the third phase. But of the testal 3527 Primary School buildings to be constructed during the first phase, available funds allowed to complete 2645 School buildings only. The Second and the third phases surveyed 2803 and 6630 Schools to be constructed. Non-availability of funds stands in the way of compelating this

Requirement of second teachers under the three phases was 7565. The state has got 3888 teachers under all these phases. Of course, in the ffirst phase, the Govt. of India released 2065 posts of teachers against which the State maintained 750 posts sanctioned earlier. Under such a backdrop, the state is to got 3680 more teachers considering all the three phases.

Under the three phase, 25970 Primary Schools have been covered in the matter of providing teaching learning materials. For the maintenance of the teachers (7606) so far the Govt. of Assam has sanctioned, an amount of Rs. 19.14 Crore will be required during 1994-95.

Survey work cover the Primary Schools coming up after 1986 and the Middle Schools under the extended scheme of Operation Blackboard is being undertaken.

Also atleast three teachers and three romms for all Primary Schools will have to be provided in the Primary Schools under the Scheme, the survey of which is being undertaken.

v) Education of All - It has been agreed to open a special Cell to look: after the programme of "Education of All".

The fund for the purpose (100%) will provide by the Govt.ofIndia.

Externally Aided Project :

i) District Primary Education Programme (D.P.E.P) :- Resently the Govt.of India has launced a new Programme called the District Primary Education Programme (D.P.E.P). Out of 25 Districts all over the Country four District namely, Dhubri, Darrang, Morigaon and Karbi Anglong are included in the D.P.E.P, District specified Plan for mulations to suit the Districts made. Each of the District con Plan for an amount to the extent of 40 crores with the limitations of 24 p.c for civil work and 6 p.c for administrative cost. As per Govt. of India's norms the District Plan should lay special emphasis on the education for the Girls, SC, ST, and other dis-advantaged groups including physically hamdicapped children. 85 p.c of the total cost of the DDEP will be provided by the World Bank and the remaining 15 p.c is the burdem of the State Govt. The project will ...antinue for 5 years after which the liabilities will come to the State Govt.

The ffor draft District Plans and a Plan for State level inter vantion were submitted to the Govt.of India and the World Bank for their scruting in June/July/1993. A World Bank proparations mission accompanied by Govt.of India officials visited fours State and issued Guide lines for revision of District Plans accordingly. The revision are accordingly under preparation. A World Bank pre-appraisal mission is on the cards by the Ist regards Dec/93.

(K = M)

ii) Status Study on Primary Education :- UNICEF has come forward to assist the conduct of a study on the status of Primary Education in the State. This study emphasises mainly on the access and participation components of Universalisation of Primary Education. The study has been conducted by India Institute of management, Calcutta at a cost of an amount of just over &.11.00 lakhs and the report of the study is expected during November/December, 1993.

TRIBAL SUB-PLAN

The estimated area under TSP is 10991 sqr.Km.which account for about 14% of the State's total area. The Tribal Sub-Plan areas in the plain Districts have been constituted into 19 integrated Tribal development projects covering 4542 Villages. The actual population data as per 1991 census are not yet available separately for scheduled Trives. However taking into consideration of the State's average growth rate of total population during 1971-1991, the total schedule Tribes population in the plains, districts of Assam may be around 20 lakhs in 1991. This includes as many as 9 (Mine) schedule Tribes with different Languages, dilets, viz, Bodo, Missing, Rabha, dengali, Decuri, etc.

Amoungs them Bodo and Congali and Garo have already been recognised as medium of Instruction in Elementary stage, Wile the Missing and Rabha have been introduced as subject of teaching in Primary stage.

At present there are 5811 nos of Primary Schools and 1433 nos of upper Primary Schools in the indentified TSP areas. This includes 832 and 277 nos mixed medium Schools . respectively at Primary and Middle level. The mixed medium School required 2 (two) sets of teaching and non-teaching staff even in contravention of the prevailing norms.

The quantified outlay under TSP in 1992-93 was 6.15.38 Crores which was 16.5% of the total Plan outlay of Elementary Education. The outlay for the year 1993-94 is Rs.20.93 Crores which is 20.4% of the total outlay. As mentioned in the foregoing paras the entire allocation had to be spent on continuation of ongoing liabilities without any expansion since 1992-93 onwards.

This situation is due to non-transfur of liabilities creased during the earlier plan to the non-plan side.

SCHEDULE CASTE COMPONENT PLAN

The schedule caste population data as per 1991 Census is not yet available. However it is estimated to be around "13.91 lakes on the basis of growth rate of the total population of the State. The schedule caste population in the State

which constituting on the mass por 1971 consus are living in a very scattered way. Therefore it has be come difficult to identified the areas as in the case of schedule Tribes population.

The quentified outlay under SC component Plan during 1992-93 was Ma. 7.36 Erones which was 10% of the total outlay under Elementary Education. The outlay for the year 1993-94 is Ma. 12.73 Crores. This are 12.4% of the total plan out in Elementary Education. During 1933-81 it has been decided to construct 420 School buildings and to provide furniture grant to 330 Schools in addition to continuation of the recurring liabilities.

DECEMPRALISED FLAN

The Filmming process in assam has been decentralised upto Sub-Divisional Javel taking the District as unit. The Schemes upon Elementary Education both under General, TSP & SCM have been decentralised secondingly 87% of the total outlay as acred for bloment a Elementary conhas been identified for decentralised Schemes. The expenditure for the year 1992-90 was faced Education. The expenditure for the total outlay in Elementary Journation. The embedding expenditure for the year 1993-94 is expected to be E 95.34 Crores which is about 93%.

ABBUIL 1211, 1294-25

plan, will have to play a vital role in achieving the avoaed goal of Universalisation of Elementary Education. The unit cost per student in Elementary stage during 1993-94 is % 8.82 in current prices. If we calculate the current tread rate or the basic of the data for the period from 1980-81 to 1993-94 (anticipated), the Unit cost per student during the year 1994-95 will come to % 1005/...In emder to achieve the 100% not enrolment by 2000 A.D., we shall have to raise the enrolment figure upto 33.21 Jakhs in Primary stage and 13.67 lakhs in upper Primary stage as achieve the anticipated enrolment of 32.15 lakhs and 12.55 in the corresponding stages during 1993-94. Thus the requirement of fund during 1994-95 as pur trand rate of unit cost per stadent will come to around % 471.14 Crore.

The budget allocation under Non-Plan during 1993-94 is Rs.291-59 Crore which may likely to increase upto Rs.306.17 Crore during 159 ~95 with 5% normal growth. So the minimum requirement under plan during 1994-95 will be Rs.164.97 Crore on revenue account only. This estimate does not include the requirement on Non-Formal component of Elementary Education which is meant for coverage of over aged, non-starter children in addition to age specific child population.

The Non-Formal Education Scheme is now implementing as a centrally spondored Scheme on 60.40 sharing basis. Bresent unit cost per Non-Formal student & 342/-(during 1993-94) may included to Rs. 359/-during 1994-95. At present there are 13,508 Primary level N.F.E. comtres in Assam, the intact capacity of which is for 3.38 lakhs students 2 %.25 per contro. So, for continuation of these 13,5008 centres with 3.38 lakhs student, the requirement of fund will be attleast 6.12.13 Crore. But of total requirement of Rs. 12.13 Crore, the State's share (i, 0, 40%) wull be Rs. 4.85 Croro:

another most important area is the construction of School buildings. At present there are 30,145 Primary Schools, out of which only 16,000 Schools have got their buildings as per Operation Blackboard norms i, c, two all weather usuable rooms. So, the remaining 14,145 School buildings needed immediate reconstruction. For achievement off the 100% net unrolment target by 2000 A.D., the State shall have to provide this simportant physical facility within the remaining period of 8th Plan period so that more additional children can be accommodated in the available institutions. In that case, atleast 5000 Schools to be constructed during the year 1994-95 for which a sum of N.60.00 Crore @ B.1.20 lakh each.

Further, as mentioned carrier, the liabilities which were created since 6th Five year Plan are still continuing under Plan. The cummulative requirement on this account during 1994-95 will be as under :-

CUMBULATIVE COMMITTED LIABILITY	(Main lakhs)
Ostails of liability	Requirement Remarks
	11994-95)
	7 7 7 7 3 7 7

1

A. Spill over Schemes of 1993-94:

1.Construction of different Office buildings.

No. 50.00

2.Critical on-going schemes still continuing under Plam.

a) Salary component: .

i) Salaries of 9638 posts created during 6th Five . year Plan.

Rs. 2875.00

ii) Salarics of 10,315 posts created during 7th Five

Ns. 3064.00

year plan. iii)Salarius of 25742 posts or tod during 1991-52.

No. 6294.00

Total of (a) Above

12283.00

(A -12)

B. Non-Salaries component :

i) Office expenses, T/A, Rent №.50.00 Rates taxes etc, of Officers and staff continuing Plan.

ii) Supply of free text Books. 13.850.00

iv) Cash Award to tracher. Rs. 0.40

v) State share of Contrally 8.275.00 sponsored schemes(NFE)

vi) Construction of existing Rs. -Schools buildings under SCP quantified allocation.

vii)Furniture grants to Elemen- Rs. - tary Schools under SCP out of quantified allocation.

Total of (3) above : Rs.1217.40

Grand total : Rs.13500.40

Considering the existing liability, the requirement of fund during the year 1994-95 was calculated at %.135.00 Crore against which an amount of Rs.104.94 Crore has been agreed to . Out of the agreed outlay of Rs.104.94 Crore an amount of Rs.37.43 Crore has been quantified under TSP & SCP leaving a balance of Rs.67.51 Crore under general Area. A brief picture of on-going liabilities under general, TSP & SCP is indicated below :-

(Re.in lakhs)

Item	Genl.	TSP S	CP To	ta l
	2	3 1 1	_ 4 _ _	5
(A) Linbilities on salaries.	9408.10	2082.60	742.30	12244.00
(B) Non-Salaries:				
i) Free Text Eooks.	525.00	175.00	150.00	850.00
ii) Attendance Scholarships & special Scholar- ships•	-	23.40	10.60	42.00
iii)Cash Award to teacher	0.40	-	-	0.40
iv)Office expanses,T.A. Reat etc.,	50.00		-	50.00
v)State share of Non- formal Education.	275.00	-	*	275.00
vi)On-going Construction	. 50.00	-	-	50.00
Total of A&B Above. :	10308,50	2281.00	910.90	13500.40
Aoreed Outlav :	6751.00	2281.00	1462.00	10494.00

This shows that there will be a short fall of %.3557.50 lakhs under General areas while %.551.10 lakhs will be available for expansion programme under S.C.P.ares only.

In view of the position stated above there will be no scope for implementation of any expansion programme during 1994-95 under General & TSP areas. The amount that is \$3.551.10 lakks under SCP is proposed to be utilised for construction of 440 existing Primary School Swildings & \$3.120 lakks each and the balance amount of \$3.23.10 lakks is proposed for providing Furniture to the School situated in S.C. areas.

1) Total Outlay : 1 i) General : : ii) T.S.P : : iii) S.C.P : : 2. Schemes :	0494.00 lak 6751.00 " 2281.00 " 1462.00 "	Allocation	S.C.P	Total
A. Salary Component : i) Salaries of Primary School teachers.	. 2348.60	867.60	377.30	3593.560
ii)Salaries of Middle School teachers.	3342.00	1210.00	365.00	4917.000
iii)Salaries of Non-teaching staff.	428•00	5.00	are.	434 • 000
Total of A	6118.60	2082.60	742.30	8943.560
8. Non-Salary Component:i) Office Expences/T.E.Rent, Rates, Taxes etc,	7.00	-	on o	7.000
ii)Text Books	425.00	175.00	150.00	750.000
iii)Scholarships & Incontives,	4	23.40	18.60	42.000
iv) Non-Gormal Education (State share)	200.00		thet	200.000
v) Cash Award	0.40	•••	-	0.400
vi)Construction of Existing school building umder SCP (quantified allocation)		-	528.00	526.000
vii) Furniture grants to Els. Schools under SCP (quantified alloccation)	-	-	23.10	23.100
Total of B	632.40	198.40	719.70	1550.500
Grand Total	6751.00	2281.00	1462.00	10494.000

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN, 1993-94 PROFOSED OUTLAY FOR THE ANNUAL PLAN, 1994-95

Annexure-I

(Rs, in lakhs)

No.! Major Head/Minor Head of !E	ight Pla	n, 1992-97 (Outlay :	Ann	ual Plan,1	1993-94				
Į T			'New Schemes	Budget Outlay		-;	Anticipated Expenditure			
	-3 +			Total C	Continuing Schemes 7	New Schemes		Continuing Schemes	New Scheme	es
XI. SOCIAL SERVICE EDUCATION:)20 GENER, L EDUCATION:		CARREL ANGULA ANGULA MANANA ANGULA AN	agum vagatum ayayami asigitum ayagatu							
01. ELEMENTARY EDUCATION:										
101. DIRECTION AND ADMINISTRATION:		59,00	2,8	13.00	13.00	gan.	13.00			
152. EQUIPMENTS:	240.00	240.00	-	23.10	23.10	-	23.10			
	1388.50	1388.50	300	440.00	440.00	-	440.00			
01. GOVT. PRIMARY SCHOOL: 1	7472.50	17072.50		3482.50	3482,50	-	3482.50	3482.54		
04, INSPECTION.	1004-00	1004.00		471.00	471.00	-	471.00	471.00	-	
05. NON-FOR AL ADUCATION:	1450:00	1450.00		230.01	230.00	_	230.00	230.00		
06. TLACHERS AND OTHER SERVICES: 2		25698.00	.1400.01	4816.00	4316.00	-	4816.00	4816.00		~
	3500.C	3500.00		750.00	750.00	- 0.0	750.00	750.00		2
09. SCHOOLARSHIPS & INCENTIVES:	240.00	240.00	2	42.00	42.00	-	42.00	42.00	_	1
10, EXAMINATION:	50.00	50.00	G/FRI		ente.			P P P P P P P P P P P P P P P P P P P		5
00. OTHER EXPENDITURE:	502.50	252. 50	250.00	2.40	2.40	-	2.40	2.40		-
otal of 01 Elementary Education:5	2605.00	50955.00	1650.00	10270.00	10270.00		10270.00	16270.00		_

N.B: 440 Schools to be constructed @ 120/-lakhs under S.C.P

Contd....2/-

		Annual P	lan,1994-9	5				
Agreed Outlay Continuing Schmes				which cap Continu		New Schemes		
	_13	14	1 15		16	1-17		
15.00 23.10 28.00 90.00 28.00 00.00 15.50 50.00 42.00	15.00 23.10 528.00 3490.00 428.00 200.00 5015.50 750.00 42.00).	528.00 - - -			
94.00	10494.00				528.00			

(A - 16)

PHYSICAL PARGUTS AND ACHIEVAM NTS DURING THE ANNUAL PLANS 1991-92 5 1992-93 AND PROPOSALS TO THE ANNUAL PLAN 1993-94

1 ch

- 10 - 10 - 11			det me					-
		; (an . 190.	pl.	1000 00 in	nual 1991	demarks	
		;T	argo.		nticipated T	arget		
2		3 - 1 .	4 -			7	8 8	_
SCCIAL & COMMONIC	The second state of the second							
	Min Min April 10 map	,						
a) Total Enrol	(age group 6-10 Yrs. lment :) 000						
Воу	5	000	1760	1655	1635	1650		
Gir. Tota		11	1673 3433	1580 3215	1580 3215	1605 3255		
	of Age Group:	%	3433	,, , , , ,		4233		(A
Зоу	S :	·- %·	100%	98%	98%	93.5%		1
Giri Tot		%	100% 100%	98% 98%	98% 98%	98.5% 98.5%		17
			100%	90%	9 0 6	90 • 3/0		9
Bcy.	of Schedule Caste:	11	320	258	258	262		
Gir	ls :	11	280	205	205	208		
	al :	*1	600	463	463	470		
Percentage Boy	of Age Group	%	100%	97%	97%	97.5%		
·Gir.		%	100%	95%	95%	96.5%		
Total	al. :	%	100%	96%	96%	97%		
	of Schedule Tribes:	00	44.0	220	220	225		
Boy. Gir		11	410 375	330 267	330 267	335 275		
Total		f\$	795	597	597	610		
	of Age Group :							
Boy		%	100%	96% 85%	9 6 % 85%	97% 86%		
Tot		%	100%	90%	90%	91.5%		
	16 1					C	ontd2/-	

1-1	3] [1	5		5		
	00	980		645	645	657	
Girls : Total :	11	920 1900		610 255	610 1255	628 1285	
Percentage of Age Group : Boys : Girls :	%	91% 90%		76% 94%	76% 84%	77% 84%	
Total :	%	90%		80%	80%	80.5%	
- a) <u>Enrolment of Schedule Cast</u> : Boys Girls Total :	000	110 50 200		87 72 59	87 72 159	90 74 164	
Percentage of Age Group: Boys: Girls: Total:	% % %	91% 90% 90•5%		75% 65% 70%	7 5% 6 5% 7 0%	76% 66% 72%	~ A
b) Enrolment of Schedule Tribes: Boys Girls Total	000·	110 100 210		92 75 167	92 7.5 167	97 7 8 175	1 8
Percentage of Age Group: Boys: Girls: Total:	% % %	92% 91% 92%		82% 72% 77%	82% 72% 77%	83% 73% 78%	
Perventage of Age Group: Total of I-VII (Enrolment): 3.ys : Girls : Total :	% % %	2740 2593 5333		2280 2190 4470	2280 2190 4470	2307 2233 4540	
Institutions: i) Primary (Classes I-IV): ii) Middle (Classes V=VII): Teaching and Non-Teaching Staff:	Nos Nos	33645 9974		30145 6729	30145 6729	30145 6729	
i) Primary : ii) Middle :	Nos N o s	81634 65717		77740 51107	77740 51107	77740 51107	

PROPOSALS FOR SPILLOVER AND ON-GUING PROGRAMMES/PROJECTS

(outlay/expenditure in White and physical Targets/ Benefite in relevent Unit of measurements).

State/U.T.:-ASSAM		Benef	fite in releven	t Unit of me	aJuremants).		
rticulars		Nature and location of the Schemes.	Commencement year.	Estim Original		Annual Plan 1992-93 Expenditure	
ated Schemes as on 31-3-92 over liability if any for 35 and beyond. (i),(ii),(iii)	da an un un un un		I L				
ss completed during 1991-92 and 3 & likely to be completed during 4 (spillover liability if any for 5 and beyond.		and make many tropy page from them the	and the time the man hard from t	mana, grapp maga di-ma sama sajata	energ grant region over grant for the	anny danty, tr-ny taona tara-a taona 1944 tahunga ta	P
i) ii)		· N	I L				
iii) 1 of A-2	Children ber at 1884 the species of the state of the stat			manday filmed States Surgery decrease decorate	. Aprel Balle Sign and Balle Sign		gan dan san ping
al on-going Schemes as on 31-3-94.	221220200						
tal services Education neral Education tementary Education							
tion & Administration :							
rengthening of Planning & atistical Nechenaries.		State level	1992-93	-	-	6.00	
rangthening of Administrative chemarics-		-do-	1981-82	.=-	-	4.88	
001. Direction & Administration				-	+	10.88	

.ght Plan	Annual Plan	1.99394	Annual Plan	dn	ticipate	denefits	in Unit		Remarks	
	2udget estimated	anticipated — expenditure	1994-95 Agraed Outlay		1992-93 Actual Benefit	1993~94	190895 Target	6eyong 1994-95	measures/Cost,	
3	9-	11	11	1 _ 12 _	13	14	15	16	17	
	and the same same some	anga ca mana ini mana	gan mana 17 may 17 mm Naga mana Mala mana	11	I L	produce stream Street software star	tion totale arriver driver he	na dara dana dana mada .	tion from the time date that day down the time and	
		to transfer and the state of th						** 689 SP4 %**** ******		
-			mag sprag greg skapp tille dv.ar hand skapt	- 11	1 L		the true white these was to	mild there reques these terms	Note which paper grows made draws made which whi	1
					many tunny myres for a Vende	, laun tent tent tul	rua dann trong Angus erten a	rui feur tem tum man		,
50	6.50	6.50	8.00 2	20 posts	-	- 2	2 posts	18 posts		
70	6.50	6.50	7.00 1	D u	-	- : 1	2 "	8 n		
	13.00	13.00	15.00							

EQUIPMENTS:			5	I = = = = = = = = = = = = = = = = = = =	
i) Providing Furniture grants	Dist.level	1 2	2	4	10-
ii) Supply of modern teaching & office	otes can can can use one one the		=		
MAINTENANCE OF BUILDINGS:			,		
i) Construction/Re-modeling of existing buildings.	Dist.level	3 1	***		
ii) Extension/Repairing of existing School buildings.	-	-	-	- 7	<i>' 5</i>
ii) Providing sanitary & Drinking Water facilities.		-	-	-	
iv) Construction of Departmental buildings.	State level		As per PWD Rate.	+	111.00
v) Construction of Residential Buildings.	-	-	-	14	- 5
Total of 053 Maintenance of Buildings.		500 E-0 100 5.0 5.0 500 500			111.00 _N
GOVT PRIMARY SCHOOLS :					-
i) Opening/Taking ov:r of Primary Schools.	Dist.level	Continuing	-		1427.68
i) Conversion of single teacher Primary Schools	~do~	Schemes.	-	-	1220.70
i) Apptt.of Addl.teacher in Primary School for coverage of Addl.children.	-do-	-do-	-	4 -	534.70
iv)Apptt.of Addl.teach:r in mixed medium Primary Schools (Bodo).	-do-		-		7
v) Apptt.of Language tracher in Linguistic Minority Primary Schools.	-do-	-do-	-	-	18.70
	O-AA MINIS SAME SAME SAME SAME SAME SAME SAME	همد همی بیش بچند بنید اینی		Service sprage filtery Philip Service sprage sprage	
Total of 101 Sovt. Primary Schools.		and the street their trees their			3201.78

-									
									17
00	23.10	23.10	23.10	2400 Schools	460	330 Schools	* Schools	••	-
	Standard Standard	- '	7	2-1	-	-	21	7	-
00	23.10	23.10	23.10		Chip	- CAGO -		1000 total and 1000 total and 1000 total	
50	420.00	420.00	528.00	1800 Schools	-	350 Schools	440 Schools	-	
	1 -		-	-	-	-	-	14	***
	E, 10	-	- ;		-	1	-	ls	
00	20.00	20.00		(d)	-	-	- 0	-	_
00	- 23	design	=1	-		hisp		-	**
50	440.00	440.00	528.00	come anny copy man i rio hard or a came co	my black think foreign design		er mine dent hard years mine sylve.	Charles STOPPO affidité solites solites Stoppes son Charles	TO ANY SAME STATE
•90	1488.20	1488.20	1495.70	end .	(mm)			400 posts	
•00	1393.30	1393.30	1393.30	-	-	-	pres.	3000 "	- 2
.50	572.00	572.00	572.00	-	-	-		-	- 28
	-	. =	-	-	-	-	-	, ,5	-
•00	29.00	29.00	29.00	-	-	bus	-	-	+
100						1 %			
.50	3482.50	3482.50	3490.00			0x45			deserve and deserve

INSPECTION:	-13	1 4 1	5	6	.55
i) Strengt e nin g of Slock level administration.	State lavel	1986-87	•	-,	258.56
ii) Strengthening of Sub-Divisional level Administration.	-do-	- 7	-	āro .	52.2B
.ii) Strengthening of inspecting machinaries.	d.o	-	-	Ansila	
iv) Strengthening of Dist.level.	-do-		-	-	66.83
al of 104 Inspection.			mante comp , reduce destry ; comme compg quago quego 1000g - mante minist debier chands destrib destrib destrib comp	frame delta grafi santa aggia digia, di , dilla grafi sina signi brota grapi angga dilata	377.67
. NON-FORMAL EDUCATION :					
Implementation of Non-Formal Education.	State level	Continuing Schemes.		**	230.00
Total of 105 Non-Formal Education:	control display - military display display display		. ·	440	230.00
TEACHERS & OTHER SERVICES :				THE PART OF THE PART OF THE PART OF	\ N
(A) Pre-Primary:		-			+
i) Opening of Pre-Primary Section in existing Primary Schools.	100	-	-		Nil
otal of (&) Pre-Primary			menter (prop. 1) da Anglio Miller masso () van spans 	Printer army's delume desires y _{rea} lly delung delume and a second and	
Middle Schools (Upper Primary):					
i) Opening/taking over of Mi'dle Schools.	Dist.level	1977	14	-	2075.75
ii) Apptt.of addl.teacher in Middle Schools.	-do-	14	4	-	1063.20
iii)Apptt.of of Science teacher in Middle Schools.	-do-	18	1,51	-	1199.90
iv)Apptt.of Language teacher in Linguistic Minority Schools.	-do-	,2111	-	-	30.20
v) Apptt.of Chowkider in Middle Schools.	-do-	-	-	-	60.20
i) Maintenance of Schools under grant-in-aid. Total of 8 Middle Schools	do=		thing drive stoping and drive to their telescopes of their		3.6 <u>0</u> 4432:85
Total of 106 Teacher & other Services		-		-	4432.85

8	317.30	10	300.00			14 1	15 1	<u> </u>	1 <u>7</u> _
i.ao	72.50	72.50	72.00		••	-	trop	***	+
).00		-	440	-	-	-	-	-	-
1.00	81.20	81.20	56.00	-	-	**	-	400	~
)4.00	471.00	471.00	428.00			0000 1000 1000 1000 1000 1000 1000 100			-
i0.00	230:00	230.00	200.00	4	-	-	-	_	= /- /
50.00	230.00	230.00	200.00				_	-	-
	-	-	-		_	-	-	-	- CA
									'I
721.50	3045.00	3045.00	3063.50	3000 Schools	- 2.0%	-		2500 Schoo	
040+0B /	717.00	717.00	825.00	3000posts	-	_	- 10	→ .	-
177.00	943.00	943.00	1000.00	3500 pests	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	-	-	-	-
221,00	39.00	39.00	45.00	500 posts	-	tonis	-	=	=
297+00	72.00	72.00	B2.00	500 posts	•	2.72	-	-	31 1
42.00	-	-	-		- 44	-	-	~	***
94 E	1	170	- 10 1					allian annu titis turu. Sinis	Acres Will Bright
598 . 00	4816.00	4816.00	5015.50		-		-		
698.00	4816.00	4816.00	5015.50	_		gard comb north state to		spine count trails some displ	olen men spen
			_	*					

the same

, TEXT BOUKS :						Ž.
i) Supply of free text Books to all.	State level	Continuing Schemes.	-	- "	681.82	
<pre>ii) Development of teachers Hand Book & improvement of Libraries.</pre>			-	72		18
al of 108 Text/Books			-		681.82	• •••
SCHOLARSHIPS & INCENTIVES :		the contract of the contract o			and any feet and and one within	
i) Award of attendance Scholarships.	Dist.level	Continuing Schemes	-	(-)	18.60	
ii) Award of special Scholerships to Girls _ other Backward students,	-do-	-do-	-1		23.40	
ii) Supply of Uniform.		-	44	-	- 1	
iv) Supply of excrcise Book Khata	- 4	-		-	-	
v) Opening of Book Bank.	-		-	-		-
l of 109 Scholarships & Incentives	,000 000 000 000 000 000 000 000	which again from others three maps room those cross faces (viterin Gárdó Anláit errere fruida siprer estud.	42.00	1
EXAMINATION: Improvement of Science & Maths. Total of 110 Examination			000 000 000 000 000 000 000 000 000 00			28)
OTHER PROGRAMMES: i) Purchase of Vehicles.	State level	Continuing Schemes	-		1.80	
ii) Campaining & Universalisation of Elimentary Education.ii) Holding of Annual Sports.	-do-	-do- -do-	-	••	-	
iv) Cash Award to teachers.	-do-	-do-		-	0+40	
v) Publication of Buletine/Maws letters,	-do-	-do-		ton	0.25	
 i) Introduction of Cub-bul-bul in Elementary Education. i) Training of Planning & Statistical Personal. 	-do-	~do~ ~do~	-	-	-	
i) Mid-day Meal. x) Other Misc, expenditure. of 800 Other programme total of C1 Elementary Education,	-do- -do- 	-do- -do-	000 000 000 000 000 000 000 000 000 00	000 000 000 000 000 000 000 000 000 00	20.00 0.25 	
The state and th	THE CONTRACTOR AND THE THE CONTRACTOR OF			Will their their their time story que		

-								- 11		
8			IIIII]		I = = <u>1</u> 4= =	<u> </u>	= = = 16		
3500.00	750.00	750.00	750.00	all Student	s -	-	~	•••	-	
-			-	end	-	-	-		11-	
3500.00	750.00	750.00	750.00	**** **** **** **** **** ****					*	
		state army gives reason drawn many drawn MMS	18.60	4 50 000	30,000	30,000	30,000			
120.00	18.60	18.60	23.40	1,50,000	10,000	10,000	10,000	_	-	
120.00	23.40	23.40	23 • 40	50,000	70,000	10,000	- 10,000		_	
_	_	_	_	-	_	100	-	0400	100 _	
- 7	1 2	_	-	-2	_		- 1	_	***	
240.00	42.00	42.00	42.00						Sang ngilo dalam dama anga Saliga Sang	
50.00	e descuire from cour from trap trap to	ay wang mang antag antag antag antag antag	them the true of true of true of the true of t	_		moves garage finales deputy egypte parafe		The proof the state of the stat	-	2
25.50	0.50	0.50	, arms were veer with asias w						-	2
10.00	State dates	The P	990	-	- (=)	140	= .	Aud		8
60.00	400		-	12 "		**************************************	=	-	-	
2.00	0.40	0.40	0.40	200 nos,	. 40 nos	40 nos	40 nos	-	- 9	
15.00	0.50	0.50	1.50		-	-	-	-	-	
20.00	-	-	-	-	-	-	0495	_	-	
10.00	_	446	Ma	-	-	tops	-		-	
00.00		-	-	3			-	-	-	
10.00	1.00	1.00	0.50	~	-	7 7	-	OUR	-	
52.50	2.40	2.40	2.500							
2605.00	10270.00	10270.00	10494.00			Table Street Made Speed Street S	arna Milair retort formal serve arnab Basil		where company others were shown where	

PROPOSAL FOR MAXIMISING DENEFITS OF COMPLETED PROGRAMMES/PRODUCTS

(butlay/expenditure in kalakhs and physical barants/derefits in relevant units of measurement).

of State/U.T.: A3S.M :

	from their made trials array soom soom to		1 * 'min			THE STATE STATE STATE STATE AND	to the term time debt page of	man and man was been also been some
articulars	Code No.	Mature &	Commancement	estimated	E×	kisting Tar	netted	
	Major Head/	creation	year.	cost. '				
	Minor Head	of the					Capacity	Utilisation
-	9	Schemas			(in Unit)	tion.	(in Unit)	
	2.1				2 3			
1	2	3	4	5	6	7	В	9

N I

12 - X

 ghth	1		Annual	Annual	Antic	ipated U	enofits (Remarks			_			
an 2-97	1992		Plan 1993-94	Plan 1994-95	Eight Plan	1992-93	1993-94	1994-95 Target	Beyong	1994-95		acialy env	viromental sts)	
	1	Budget outlay		Proposed outlay		Genefits	i			-				
			Expn•							Acres wheat some finish street				
10	111	12	13 1	1 4		16_	1 _ 17	118	1	_19	20	a manage define design being being		

N - 28

IL

(Outlay Expenditure in Galakha and physical Target/ Jamefits in relevant units of measurement)

0F 3	TATE/U	.T.:	ASSAM	ŀ

(13. in lakhs)

of the Schemes		Nature & Com		Estimated cost.	Eighth Plan (1992-90)	Annual Plan (1992-93) -	unnual Plan 1993-94		Annual Plan
	Headylithor Heads	ot the Schemes.					Sudgetted Outlay	Anticipated Expenditure.	1994-95 Proposed outlay
	2	3	4 - 1	5	6	1 7	1 8	1 = = = 5	-10
AL SERVICES :	221220200						- 7		
MENTARY EDUCATI	<u>on</u> :							1.5	
CHERS & OTHER	N. PRE-PRIMARY	1							
EA ICES:	i) Opening of pre-Primary	Dist. level	1994–95		1400.00	4	-	-	
	section in existin Pry. Schools.			-4 -4 1				. "	29)
	Total of 106 to	achers & o	thar services		1400.00	14	-	-	
THER PROGRAMES		THE RAY SHEET SHEET AND	transport of the same and the same			± 10.10 and deem deem una deem ——————————————————————————————————			
	i)Upening of as type schools remote arcs.			100.00	250.00			-	
	ii)Opening of Vo								
	subject in Ni	idle -d	odo-	0.65 per schools	-	-	-	45	-
	iii)Environmental buildings to implement EFA	-d	odo-	, .	-		-		
	Total of 800 other	er Program	mes		250.00				1-1
	Total of O1 Elemen	ritary Educ	ation –	s street fields death affile attitud	1650.00				

	- 19	5- 10-			Y			
-	Anticipated Eight Plan	 	in_Units	1994-95 Target	3eyond 1994-95	Remarks, (Specifically	y enviornmental measure cost)	
-		112	1 73 7	1 14 1	1		_16	
		-	-	-	*	-		
					anny note anno seus desa desa desa desa desa desa desa des	. While book many goog many comp of		
	2 Schools.	-	- 4	-	4 School	-		
	- 4	-	9	-	-	4		
_ 1.	- 1 -	0.4	100	-	-	-		
- 3		.=====	=====			PRINT 0/10 0/10 0/10 0/10 0/10		
		-	-	-1	7 1-	-	The state of the s	

SUMMARY STATEMENT PROPOSALS FOR PROJECT

te/U.T. : KSSKM :

(%. in lakhs)

articulars	Code No Major Head/ Minor Head	Estimate cost	d Commulative expenditure upto end of	Plan 1992-93	Budgetted	Ancticipated expenditure.	Ēight Plan 1992→97	Annual Plan n(1994-95)
			7th Plan	axpen- diture		ł	Dutlay	Agreed Outlay
		3	14			1 7	+	9
ed Schemes as on 31-3-1992 Par liability if any for and beyond)	221220200 `		N	I L				~
complitted during 1992-93/ to be completed during (Spillover liability if any 1-95 and beyond).			N	I L		ı		^ <u>-3</u> ;
. on-going schemes as on 194. aimed at maximising bundfits			13412.55	9111.00	10270.00	10270.00	50955.00	10494.00
existing capacity as on 994.			NIL					
mes of eight Plan.		-	-	- (-	-	1659.00	-
tal O1 Elmontary Education			13412.55	9111.00	10270.00	10270.00	52605.00	10494.00

ne of State/UT : Assam

No Name, Nature & location of the Project with project code and name	sanctie Termina	i ted	Pattern of funding	Commu- lative upto	VIIIth	Provision 1992-93	necessary d	uring the 1 1994-95
of external funding	of comm-disbursencement ement of work external aid, a) Original b) Revised	a)Original b)Revised latest	1 01 -	shave b) Cen- tral Asstt	shave b) Cent- ral asstt c) Other servi ces (to be specif- ied)	shave b) Gent- ral asstt. c) Other	a) State shave b) Cent- ral asstt. c) Other servi- ces (to be speci- fied) Total	a) State shave b) Cental Asstt. c) Other Services (to be speci- fied) Total
-	1	1 1 1	1 1 1	fied) Total	1	1	# #	
	3 7 94	1 5	76	7-7-	1 8 -	19	10 10	1 11 3

(World Bank)

. __ _ V

(A BUILD

T

N.B : The Project or World Bank is under Process)

-	1000	-		-

FLAN 1994-95 OUTLAY BY HEADS OF DEVELOFMENT (FOR DESTRICT INVEL)

		(FO	DISTRIC	T IFVEL)				
Barrier For						- 17	n	
							20 mg	- 40
De la companya de la		- 1	1005 03	1,993.494		1: 24 5	A grant and	
+	Outlay 1%	Age A	ctual %	Agerancici-1%	Age I	Proposed:	% Age	
	; to	o ¦Ex	xpen- to	pated to	(outlay it	o otal	
		Juan iu.	rule in	diture;) Cai	1 1	Ocai	
	3	4-1	- 5	6	8 - +	-9	10 1 11	
IAL SERVICE EDUCATION :								
ERAL EDUCATION :			. 1			4 2 31 "		
IPMINTS:	è -		- 4	11 31 15		- 1		
Providing furniture grants:		100%	=	23.10		2000	100%	6
btal of 052 Equipments:	240.00	100%	= = = = =	23.10	100%	_23.10	100%	
NTENANCE OF BUILDINGS :				1 11 4				<u>ယ</u> ယ
Construction re-modeling of existing School buildings.	967.50	100%	- 100	420.00	100%	528.00	100%	-
Extention/Repairing of existing school buildings.	-	-20			-	= ;	- 1	
Providing Sanitary facilities and	17	*	+*	= - 1	= 1	14 1 m	- *** Dist./DEE	
drinking water facilities.	. 4	+	4	1 .		3.0	building 350 71.00=421.00	.00 +
							The balance	
# -							is under Sta	te
al of 053 Maintanances of building	067 50	1.00%		- 420.00	100%	528 00		
PRIMARY SCHOOLS:			The same of the sa				100/0	
)pening/taking over of Trimary Sch.	7846.00	45.9%	1427.68	44.6% 1488.20	42.7%	1495.70	42.8%	
chools into double teacher Pry. or toverage of addl.children.				38.12%1393.30			40.01%	
pptt.of addl.teacher in Primary chools for coverage of Addl.childre		28.1%	534.70	16.7% 572.00	16.4%		15.39%	
						712	7.	

		-2-								
	_ 3 _ T	4 - 1	5 1 1	6	77 1	8 1	1 9 1 1	_ 10	11	-
) Apptt.of addl.teacher in languistic Mincrity schools.	221.00	1.3%	18.70	0.58%	29.00	0.9%	29.00	0.8%		
tal of 101 Govt. Trimary Schools: 1	7072.50	100% 3	201.76	100%_3	482.50	100%_3	3490.00	100%		-
Pre-Primary: Opening of Pré-Primary section in existing Primary schools.	4 400.00	100%		-	-	-	espi	wha		
	14721.50 5040.00 5377.00	19.6%	2975.75 1063.20 1199.90	24%	717.00	15%	825.00	61.08% 16.45% 19.94%	* *	
 iv) Apptt.of Language teacher in Linguistic Minority Schools. v) Apptt.of Chowkider in Middle Sch. vI) Maintanance of Schools under grant in-aid. 	297.00	1.2%	60.20		72.00	1.5%		1.63%	7	(
Total of B Middle Schools: 2	5698.50	100%	4432.85	100%	4816.00	100%	5015.50	100%		344)
tal of 106 Teachers and Other servi. 2 HOLARSHIP & INCENTIVES:	7098.50	100%_	4432.85	100%	1816.00	100%				
tal of 109 Scholarships & Incentives:	240.00	100%	42.00	100%	42.00	100%	42.00	100%		-
AMINATION: Improvement of Science & Mathematics:	50.00	100%	. 4	÷	-	-	2 %	-		
tal of 110 E: amination :	50.00	100%			=					
HER EXPINDITURE:			-							
Holding of Annual Sports: Introduction of Cub-Bul-Bul in Ele.Ed			-	- 4	-	-	-	-		

	[]]][]][]][]][]][]][]][][][][][][][][]	
TEXT BOOKS:	3500.00 100% 681.82 90.9% 750.00 100% 750.00 100%	1.5
Total of 108 Text Books :?	3500.00 100% 681.82 90.9% 750.00 100% 750.00 100%	- 5
Total of 101 Ele.Education:	49248.50 86.96% 8358.45 89.54% 9533.60 92.8% 9848.62 93.85%	

A -35)

W III-1100 P A

te : Assam

Name of the schemes	Pattern	Eighth Plan Annual Flan 1992-97 1992-93		Annual 1993-9		Annual Plan 1994-95	n Remarks	
		Outlay		diture		Anti Ex- penditure		No.mai 160
2	†3 T	4	7 5 5	6	7	8	9	10

Schemes to be transferred to the states:

- a) Already transferred b) Yet to be transferred

Schemes retained as Centrally sponsored

Schemes:

<u>i)</u>	Non-Formal Education :								The schemes has
2.5	a) State Share: b) Centrally sponsored:	25% 75%	1450:00 4350.00	230:00	230:00 127.51		230.00	200.00	been revised as 60:40 basis in= stead of 75:25
1)	Education for Physically disabled	100%	13.00	1.00	1.00	3.00	2.00	2.00	w.e.f Oct/93 vid
	children:							Ċ	Govt.of India letter No.DO.No.
美)	Apptt.of Hindi teachers:	100%	243.60	496.00	150.05	500.00	500.00	1162.	2-1/93 NFE-I,
v)	Operation of Black Board:	100%	21088.60	3608.46	1038.00	4434.26	4434.26	1914.00	dtd.1-9-93.
v)	Education for all:	100%	-	400		26.00	26.00	4.20	
_	Total 01 Ele.Education:		25695.20	4795.46	1316.56	5652.26	5652.26	3882.80	

N.B : Total Excluding the State share of NFE.

DRAFT ANNUAL PLAN 1994-95, MINIMUM WEEDS PROGRAMME-OUTLAY/EXPENDITION EXURE-VII-A

of the Programme		1992-93		1993-9	4	1994-	 95	
		1 -	Actual Expendi-		Anticipation Expenditure	Proposed Outlay	Or which capital content.	
	<u> </u>	1 - 3 -	4		1			
mentary Education;	52605.	00 9340.00	0 9111.0	10270.00	10270.00	10494.00	528,00	1
	and the second s	gewood en			*	** †1		
								~

PHYSICAL TARGET AND ACHIEVEMENTS DURING THE ANNUAL PLAN 1992-93,1993-94 and PROPOSALS FOR THE ANNUAL PLAN 1994-95

	MNP Componant	Unit	Eighth Plan	1992-	93	1993-	94	1994-95		
9		1	Target	Target	Achievement		Anti Achievement	Target	Remarks	
- 4		3 -		5	6	7-7-	1 8	295		
1.	Elementary Education:	'000								
	Classes I-VII (6-14) years additional enro	lment.	5333	4408	4351	4'470	4470	4560		

C.C.F. = 1991-55 : STATE: ASSAM

Major Head: - EDUCATION"2202-Genl_-Edn.(I)_II-Other State Plan: SUB-HE.D - Elementary Education: - -01-Ele._Edn.-796-Tribal Areas Sub-Plan

-	SOB-ALID - Elementaly	Education		rie ar	1,-/90-11	rpg I - I ed 2	Sub-Pian	(Rs. in Cr	coroc l	
	PROGRAMME	STATE PI 1992-97		ANNUAL 1992-93	PLAN 3 (ACTUAL)	TANNUAL P	IĀN 1993-94 pated)	PLAN 199	FOR ANNU.	∍Ī
1 1 2 2		Total State Plan Outlay	Flow to T.S.P.	State		Total State Plan outlay	Flow to	'Total 'State 'Plan 'Outlay	Flow to	ngellinge mag-drop all the deliging.
to a	PRĪMĀRŸ "EDUČĪION": " " " " " " " " " " " " " " " " " "	,	T = 4 -	1- 2		1		+	<u> </u>	
(i)	Opening/Taking over of Pry.ochools	, 78.46	18.70	14.27	2.57	14.88	2.82	14.95	3.06	
(ii)	Conversion of Single Teacher Pry. School into double Teacher Primary School,		13.50	12.20	2.04	13.93	4.80	13.93	5.15	
(iii)	apptt. of Addl. Teacher in Primary School for coverage of Addl. Childr		1.80	5.34	0.18	5.72	•. 42	5.72	0.46	(a
(1v)	Apptt. of addl. teacher in Mix medium	Pry.Scho	ol(Bodo)	400		6 15-6		-	ω
(v)	Appt+. of Language Teacher in	2.21	-	0.48	2	0.29	1,44	0.29		19)
TOT	Linguistic Minorities L.P.School, LOF PRIMARY EDUC.TION:	170.72	34.00	32.01	4.80	- 34. 8 2 -	8.04	34.90	8.67	
	IDDLE EDUCATION: Opening/Taking over of Middle School,	147.21	27.06	20.75	5.51	30.45	7.70	30.63	8.43	and the same when
(ii)	Apptt. of Addl. Teacher in Middle School for opening of Addl. Section	50.40	20.34	10.63	0.52	7.17	0.60	8.25	0.64	
iii)	Apptt. of Science Teacher in Middl School,	e 53.77	10.10	11.99	2.62	9.43	2.63	10.00	2.82	
(iv)	Apptt.of Language Teacher in Linguistic Minorities Middle School,	- 2.21	0.60	0.30	0.07	0.39	0.07	0.45	0.08	
(v)	Apptt. of Chowkider in M.E.School,	2.97	0.58	0.60	0.11	0.72	0.12	0.82	0.13	
(vi)	Maintenance of School under Grant-	0.42	0.09	0.03	-	200				
TOT	in-aid. L OF MIDDLE EDUCATION:	256.98	58.77	44.32	8.83	48,16	<u> </u>	50.15	12,10	

~	
,	
/	_

		- 4 -							
2 TEXI BO∪K	_ 3 4	1	5	6	7 7 1	8	1 2 1	10	-
.) Supply of ree Text Book D. EQUIPMENT AND BUILDING :	35.00	7.50	6,82	1.50	7.50	1.50	7.50 -	*1.75	
(i) Construction of Ele. School Building,	9.67	1.19	2,02	-	4.20	enue.	5.28	-	-
(ii) Providing Eurniture Grants to Elementary Schools,	2,40	0.37			0.23		0.23		_
E. SCHOLARSHIP AND INCENTIVES :	15.1								
(i) Award of Attendance Scholar- ship to S.T.Students @ Rs. 60/-P.A.	1.20	0.45	0.18	0.09	0.18	0.09	0.18	0.09	
(ii) Award of Special Schela- rship to S.T. Girls Students @ Rs. 240/-P.A.		0.72	0.24	0.14	. 0.24	0.14	0.24	0.14	
-TOTAL OF SCHOLARSH IP AND INCENTIVES:	2.40	1.17	0.42	0.23	0.42	0.23	0.42	0,23) -
F. DIRECTION AND A DMIR ISTRAT	TON: •	1	- "		M	-			. 3
						28.44	- 64		
(i) Strengthening of Administra Machinaries: .	tive	2	0.11	-	0.13	0.03	0.15	0.05	
(ii) Others	48.88	+1	5.37	11,5	7-23	1000	6.30	- * *	
TOTAL OF ELEMENTARY EDUCATION	526.05	107.30	91.11	15.37	102.70	20.93	104.94	22.81	-
				10 =				11	

5 4

STATE: ASSAM

24 - 1	DDIM DTM HOO	00 0 7 7 7		<i>a</i> .			-		- 12	-	74	
SUB-	Head: EDUCATION "22	UZ-GenlEan(I) UC TION-01-EleE	<u>-11-0ther</u> dn796_1	riba	ate Plan:	Sub-Pl	an :		-			
No.	Items		nit -	TEIC ! (19	ght Plan 992_93)	Annu 199		(199	ial Plan 3-94) ipated	1	NNUAL PL 1994-95 TARGET	
1.	Age Group (OYears -		3	1 -	4		5	1	6		7	
-	i) Boys ii) Girls iii) Total		'000 '000		41 0 375 705.	5	320 260 580		330 267 597		330 267 597	
	Percentage to Age-gre	oup-										
1	i) Boys ii) Girls iii) Total		4, 2		100%		94% 82 % 58%		97% 85% ~90%		97% 86% 92%	(A-4.1)
2.	Age Group (11 Year - (Class V							•	100	^		3
-	i) Boys ii) Girls iii) Total		1000 1000		110 100 210		90 70 1 60	4.	92 75 167		97 78 175	- 5
	Percertage to age gre	oup-		9		88				34		
(2)	i) Boys ii) Girls iii) Total		=		92% - 91 ₇ , 91 . 5%		70% 69% 73.5%		8 2% 7 2 % 7 7%		83% 73% 79%	
3.	Class_ I-VII :				ю .			- 1				
200	Age Greup 6-13 Years	5	1						7		1	
1	i) Boys ii) Girls iii) Total		'000 '000 '000		5 ³ 0 (530) 475 995	-18	410 330 740		4.22 342 764		427 345 772	
	, and this are any true will also also are the t			-								

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP)=1 FINANCIAL OUTLAYS - PROPUSALS FOR S.C.P. FOR SCHEDULED CASTES =1994-95

ANNEXURE-IX-A STATE: ASSAM

Fr Head : "2202-Genl.-Edn.-I-II-Other State Plan Schemes : -HE-D "01-Ele.-Edn.-800-Other Expenditure (SCP) (Rs. in Crores) Annual Plan 1993-94 PROPOSAIS FOR ANNUAL EIGHTH PLAN ANNUAL PLAN PROGRAMME 1992-97 ! (noticipated) PLAN 1994-95 1992-93 ("ctual) !Flow Total Flow to Total .Total Total Flow to Flow !S.C.P. !State 'State tc !State S.C.P. State to Plan 'S.C.P. Plan 'Plan Plan 'S.C.P. 'outlay .Outlav 'outlay Outlav LEMENT TRY EDUCATION 9.71 14.27 1.07 2.15 Opening/Taking o er of Pry. School, 78.46 14.88 14.95 2.33 42.00 6.64 12.20 0.55 13.93 1.34 13.93 1.44 Conversion of Single Teacher Primary School into double Teacher Pry. School, 5.72 5.72 48.05 2.85 5.34 apptt. of addl. Teacher in Primary School for coverage of Addl.Children, apptt.of addl.teacher.in-mix medium Pry.school(Bodo): _ 0.29 0.48 0.29 Apptt. of Language Teacher in 2.21 Linguistic Minoxities L.P.School, 170.72 19.20 32.01 1.62 34.82 3.49 34.90 TOTAL OF ELEMENTARY EDUCATION : MIDDLE EDUCATION : 147.21 12.62 20.75 2.88 30.45 2.50 30.63 2.70 Opening/Taking over of Middle School 10.63 0.25 7.17 8.25 0.08 5.90 apptt. of addl. reacher in Middle 50.40 0.07 School for opening of Addl. Section 0.80 10.00 0.87 Apptt. of Science Teacher in Middle 11.99 1.14 9.43 53.77 6.36 School, 0.72 0.82 Apptt. of Chowkider in Middle School, 2.97 0.60 0.39 0.45 0.30 apptt. or Language Teacher in 2.21 Linguistic Minorities Middle School, 0.42 0.20 0.04 Maintenance of Middle School under grant-in-aid, 3.37 48.16 44.32 50.15 256.98 25.08 4.27 L OF MIDDLE EDUC..TION :

(i) Supply of Free Text Book 35.00 6.25 6.82 1.25 7.50 1.25 7.50 1.50 D. EQUIPMENT: (i) Construction of Ele. School 9.67 7.65 2.03 2.03 4.20 4.20 5.28 5.28 Building, (ii) Providing Furniture Grants 2.40 1.00 - 0.23 0.23 0.23 0.23 to Elementary Schools, E. SCHOL RSHIP .ND INCENTIVES: (i) Award of .ttendance Scholarship 1.20 0.45 0.18 0.09 0.19 0.09 0.18 0.09 to S.C. Students a Rs. 60/- P (ii) .ward of Special Scholarship to 1.20 0.48 0.24 0.10 0.20 0.10 0.24 0.10 S.C. Girls students,	
(i) Construction of Ele. School 9.67 7.65 2.03 2.03 4.20 4.20 5.28 5.28 Building, (ii) Providing Furniture Grants 2.40 1.00 - 0.23 0.23 0.23 0.23 to Elementary Schools, E. SCHOLRSHIP AND INCENTIVES: (i) Award of Attendance Scholarship 1.20 0.45 0.18 0.09 0.19 0.09 0.18 0.09 to S.C. Students @ Rs. 60/- P (ii) Award of Special Scholarship to 1.20 0.48 0.24 0.10 0.20 0.10 0.24 0.10	
to Elementary Schools, E. SCHOLARSHIP AND INCENTIVES: (i) Award of Attendance Scholarship 1.20 0.45 0.18 0.09 0.19 0.09 0.18 0.09 to S.C. Students @ Rs. 60/- P (ii) Award of Special Scholarship to 1.20 0.48 0.24 0.10 0.20 0.10 0.24 0.10	
(i) Award of Attendance Scholarship 1.20 0.45 0.18 0.09 0.19 0.09 0.18 0.09 to S.C. Students a Rs. 60/- P (ii) Award of Special Scholarship to 1.20 0.48 0.24 0.10 0.20 0.10 0.24 0.10	
(i) Award of Attendance Scholarship 1.20 0.45 0.18 0.09 0.19 0.09 0.18 0.09 to S.C. Students a Rs. 60/- P (ii) Award of Special Scholarship to 1.20 0.48 0.24 0.10 0.20 0.10 0.24 0.10	
to S.C. Students @ Rs. 60/- P (ii) Award of Special Scholarship to 1.20 0.48 0.24 0.10 0.20 0.10 0.24 0.10	
(ma) 11. mag on a product of the contract of t	
	(A)
	43
F. DIRECTION &DMINISTRATION:	_
(i) Strengthening of .dministrative 0.11 - 0.13 - 0.15 _ Machinaries,	
(ii) Others 5.37 - 7.23 - 6.30 -	
TOTAL OF ELEMENTARY EDUCATION: 526.05 65.22 91.11 9.35 102.70 12.73 104,94 14.62	dem trate

SPECIAL COMPONENT PIAN FOR SCHEDULED CASTES (SCP)=II

PHYSICAL TARGETS : PROPOSALS FOR S.C.CP.

STATE - A S S A M :

ANNEXURE = IX-5

MAJOR HEAD: - "2202-Genl.-Edn.-I-II-Other State Plan Schemes:

SUB-HEAD :- " 01-Ele.-Edn.-800-Other expenditure (SCP) :

Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1992-93 Achievement	Annual Plan 1993-94 Anticipated Achievement	Annual Plan 1994-95 Target	REMARKS
		4	5	6	7	8
Age group : 6 years -10 (Class I-I						
(i) Boys (ii) Girls (iii) Total	'000 '000 '000	320 280 - 600	250 200 450	258 205 463	262 208 470	*
Percentage to Age-graph (i) Boys (ii) Girls (iii) Total Age group 11 Years -13 Years V-V	Years	100% 100% 100%	95% 93% 94%	97% 95% 96%	97.5% 96.5% 98%	
(i) Boys (ii) Girls (iii) Totāl	000 000 000	110 90 200	85 70 155	87 72 .159	· 90 · 74 164	
Percentage to age-group (i) Boys (ii) Girls (iii) Total	p: 000 000	91% 90% 90,5%	72% 64% 68%	75% 65% 70%	76% 66% 72%	1 12 -
Age Group (6-13 Years) :	* /		į.	20 4 2 3	
(ii) Boys (ii) Girls (iii) Total	000 000 000	430 370 800	33.5 270 605	345 277 622	352 282 634	

PATE 2020 34515 1055 The way 的最(Provisional 88 O T Revised 2083.1 2 27 29 C 8.03 CANE Seas. 31. 375 1990-91 18982-93 Innotal world Mil ZET das' TENE 1-37/5 2550134 West. 3381 . Ta ES SHIP 21、3KEE 100 B-I 1350 上生工工工工 FIREL 16006 IX-SOCIAL SERVICES States in ST. ITT 1 100000 1993-98 EDUCATION se-teet dd (Provisions The Figure Teropecte Morn Advers LABRANCE the The 51.68 EIGHT IF INE YEAR PIAN (1992 1297) Com 1 - AND Ays (Provision (LEE) - Select Middle (LEE) ANNUAL PLAN-1994-95 183.EN the Level 102-SECONDARY EDUCATION S 13 (Antiques

一"石则可。

200

1511 15 15 15 16 1

1919 INTRODUCTION - During the 7th plan period greater emphasis were Egiven on Consolidation and qualitative improvement 106f programme for Secondary Education along with 38 its expansion programme. 124 St. 56 - 18 12 12 12 12 1

- 1.1. STATUS OF IMP-8 The seventh plan allocation for Secondary Education LEMENTATION OF was Rs. 3025.00 lakhs and Rs. 90.00 lakhs for Madrased 7TH FIVE YEAR Education. The total expenditure of the 7th Five Plan 1985-90 Year Plan is Rs. 5051.19 lakhs including Rs. 137.44 October 1985-6381 1983-89 404
- 1.2. PHYSICAL TARGET (a) The revised target for coverage of enrolment AND ACHIEVEMENT AL in the age group 14-16 years has been fixed at 8,80 lakhs as against the original proposed target of enrolment of 10.52 lakhs. It is most unlikely to achieve the revised target of 8.80 lakhs by the end of the 7th Five Year Plan.

Figure in thousand

Classes VIII-X

(1) Projected Age group population.

A STATE OF THE PARTY OF THE PAR	A And the same have		The second second	3000		
Year	Total	200000	Male		emale	
1985-86	15.03	1000	770		738	1000
1986-87	1550		793	63.0	757	Top
1987-88	1585	125 P	815	11.18	770	
1988–89	1642	\$11	848	- All	794	200
1989-90	1702		882	71.32	820	1.8
1990-91	1760	100	915		845	3
1991-92	1813		945		868	40
1992-93	1858		968	Settle E	899	
1993-94	1898	(*)	988	380	910	

(*) Figure projected on the basis of the figure of Registrar General of India.

(ii) Eurolment

1 300	Target			Achi	evement	18-20
Year	Total	Boys	Girls ·	Total	Boys	Girls
1985–86	673	417	256	664	410	254
	44.7%	54.1%	34 5%	44%	53%	34.3%
1986-87	723	430	293	696	422	274
	46.6%	54%	38%	44.9%	53.2%	36%
1987–88	785	460	325	773	454	319
	49 .5 %	56%	42%	48.7%	55.7%	41%

1988-89	822 50%	477 56.3%	345 43.4%	8;22 5:0%	477 56.3%	345 43.4%
1989-90	880 51.7%	505 57.2%	375 44:3%	8180 5.2.7%	505 57 ₂ 2%	375 44.3%
1990-91	947 53%	538 58.7%	409	9)47 5i3%	538 58.7%	409. • 48%
1991–92	1024 56%	576 60%	448 52. 6%	10)24 5)6%	576 [°] 60%	448 (Provision 51.6%
1992-93	1111 59.7%	618 63.8%	493 55%	11 11 5)97%	618 63.8%	493 (Provision 55%
1993-94	1208 63.6%	665 67%	543	12208 . 673.6%	665 67% 5	543 (Anticipat 9.6% Achievemen

Classes XI-XII

Age group 17-18 years

(i) Projected age group population

	4					
Year		Total	700	Male		Female
1985-86		944		4480	100 - 0.0	464
1986-87		968		4193		475
1987-88		992		5506		486
1988-89	2.0	1007		5515		492
1989-90	102	1036	168	5533	299	5.05
1990-91	14111	1075	13.4	554	56.38	521
1991-92	57.72	1114	10:15	5576	100	538
1992-93	.7	1154	160	5599		555
1993-94	525	1193 (*)		6621	p. 7.76	572

(*) Figure projected on the basis of the figure of Registrar General of India)

(ii) Enrolment

	Targ	not.	150	A cet	nievement	556
7. 90 - 100	1200		State of	AG.	rievement	all buscieson
Year	Total	Boys	Girls	Total	Boys	Girls
1985-86	232	130	93	142	99	43
CAPAR W	24.5%	28.9%	20%	15%	20%	9%
1986-87	288	174	114	200	132	68
111 2,689	20%	35%	24%	20.6%	26%	14%
1987-88	344	2.08	136	204	134	70
2 4 4	34%	418 -	27.9%	20.6%	26.4%	14.48
1988-89	•404	245	149	230	150	30
1 25-07	40%	47%	32%	22.98	29%	16%
1989-90	481	291	190	260	168	92
Revised	46%	54.5%	37.6%	25%	318	18%.
1990-91	295 .	189	106	295	189	106 (Provision
Revised	2~.4%	32%	20%	27.4%	18.	20%
1992-93	383	241	147.	383	241	147(Provision
1 -1 -	33% .	40%	25% .	33%	40%,	25%
1,993-94	437	273	164	437	293	164
1-43-91	36.6%	43,498	25.2%	33.6%	43.9%	25.6%
	-					

1.3. CAUSE OF GAP :

The proposed target could not be achieved due to inadequate provision of physical facilities, incentive programme for enrolment drive, dearth of trained teachers for Vocational Education and inadequacy of Plan allocation for the 7th Plan.

The year wise allocation and actual expenditure incurred along with approved outlay and anticipated expenditure during the year 1991-92 as shown below:

	Year	Allocation	Expenditure	€ of	expenditure_
1.	1985-86	.651.46	651.46		100%
2.	1986-87	836.30	836.30		100%
3.	1987-88	1096.00	1096.00		100%
4.	1988-89	1190.00	1139.99		96%
5.	1989-90	1190.00	1190.00	¢ ())	100%
-	Total	4963.75	49'13.75	, trough posses w	98%
	Madrassa Education	137.44	137.44		1008
	Total	5101.19	5051.19	Since broth t	99.2%
6.	1990–91	1265.00 845.00	21.10.00		100%
7.	1991–92	1515.00 1246.00	2761.00		100%
-	The state of the s	2761.00	THE THE STATE SAME AND SAME		tage dead turns findly tasks than word

Inspite of all these factors, some development programmes were taken up during 7th Five Year Plan towards consolidation and improvement of Secondary Education. Some such programmes are as follows:

- 1. N.R. Building grant to 342 High/Higher Secondary Schools,
- 2. N.R. Schence grant to 363 High/Higher Secondary Schools,
- 3. Regular time scale of pay to the teaching and Non-teaching staff of 150 recognised High Schools.
- 4. Creation of 50 additional seats in the B.T. College's for training of teachers.
- 5. Creation of 200 posts of Science Graduate teachers.
- 6. Introduction of Vocational Course in 50 Higher Secondary Schools,
- 7. 104 Higher Secondary Schools and 401 High School were brought under the schemes of improvement of Science Education for upgradation of Science Laboratories and Libraries.

1.4. ANNUAL PLAN 1990-91. Originally the plan allocation for the year 1990-91 was Rs. 1265.00 lakhs. The provision was not adequate for maintenance of existing staff of provincialised High and Higher Secondary Schools. Maintenance grant to Madrassa etc., Finally the plan allocation for the year 1990-91 raised to Rs. 2110.00 lakhs. The expenditure for the year 1990-91 was Rs. 2110-00 lakhs.

1.5. ANNUAL PLAN 1991-92. The original plan allocation for Secondary Education was 1515.00 lakhs. Subsequently the provision raised to Rs. 2761.00 lakhs. The total expenditure incurred during the year 1991-92 is Rs. 2761.00 lacs.

During the year 1991-92 some development programmes have been taken up. The services of 7890 employees of 563 High Schools recognised during 1985 to 1989. have been provincialised w.e.f. 19-11-91, 118 High Schools have been upgraded to Higher Secondary Schools, 1348 staff were created for this purpose. 5 new Inspectorates were established in 5 newly created districts, viz. Bongaigaon, Tinsukia, Dhemaji, Morigaon and Hailakandi, 1850 Science Graduate teacher, 200 Music teachers, 200 Assamese and Bodo Language teacher, 200 Additional posts of Subject teachers, 200 Additional posts of Graduate teachers, 400 posts of Grade-IV, 200 posts of L.D. Asstt. and 500 posts of Hindi teachers have been created during the year 1991-92 for Secondary Schools. An amount of Rs. 65.00 lakhs has been sanctioned for giving N.R. Building grant for Secondary Schools.

2.1. METHODOLOGY OF 8TH FIVE YEAR PLAN The Eighth Five Year Plan will play a very important role in the field of Education for implementation of new Educational Policy and decentralisation of Planning. In the field of Secondary Education major thrust lies on the following areas.

- 1. Implementation of Wocational Education at + 2 stage of Secondary Education.
 - 2. Consolidation of Secondary Education.
 - 3. Qualitative Improvement Programme,
 - (a) Improvement of Science Education
 - (b) Improvement of School Building
 - (c) Improvement of Girls Education
 - (d) Lesson of proportion of Environmental Education.
 - 4. Inspection of School/Management of Education.
 - 5. Training of teachers of Secondary Education.
 - 6. Education facilities for weaker section S.T. & S.C. and Other Backward Sect_on.

- 7. Removal of disparities, i.e. Educational facilities to Children of Tea Garden and Ex-Tea Garden Laboures, Char areas, Transferred areas etc.
- 8. Improvement of School Libraries,
- 9. Physical Education in Secondary Education.
- 2. PROPOSA'L FOR 8TH FIVE YEAR PLAN 1992-97

In view of the emphasis given on above, an amount of Rs. 23132.00 lakhs has been proposed under the different sub-sector are given below:

A. Critical on going schemes:

٤.	1. Direction & Administration	Rs.	42.80	lakhs
	2. Inspection	Rs.	318.00	Ħ
	3. Teachers training	Rs.	150.00	11
	4. Scholarships	Rs.	115.50	¥1
	5. Govt. Secondary Schools	Rs.	444.32	11
	6. Non-Govt. Secondary Schools,	Rs.	21215.63	18
	7, Other Programme	'Rs•	96.00	#
	Total:	Rs.	22382.25	lakhs
	8. Madrassa Education	Rs.	543.75	n 44-
	Total :	Re_	22926.00	lakhs
	New Schemes	Rs.	206.00	11
	Total:	Rs.	23132.00	lakhs

Another amount of R. 5240.00 lakhs has been proposed for implementation of 100% Centrally Sponsored Schemes.

1. REVIEW OF ANNIMI, PIAN 1992-93

The provision of Rs. 3362.00 lakhs for the year 1992-93 in respect of Secondary Education was not adequate even for maintenance of engoing schemes. Subsequently another additional provision of Rs. 1800.00 lakhs was made to meet the shortfall. The total expenditure for the year 1992-93 is Rs. 5162.00 lakhs.

1. ANNUAL PLAN
FOR THE YEAR
1993-94

An amount of Rs. 5670.00 lakhs has been calmarked for Secondary Education (Plain Areas). Out of which an amount of Rs. 752.00 lakhs and Rs. 715.00 lakhs has been quantified for T.S.P. and S.C.C.P. respectively. The detailed Sub-Soctowise break up within the allocated fund is shown below:

1.	Direction & Administration (Improvement of Infracture)	Rs.	65.04 lakhs
2.	Inspection	Rs.	89.50 "
3.	Teachers Training	Rs.	39.00 ₦
4.	Scholarships	Rs.	5.55 "
5.	Govt. Secondary Schools	Rs.	• 73.00 11
6.	Assistance to Non-Govt. Secondary Schools	Rs.	5204.61 "
7.	Other expenditure	RS.	3.30 "
8.	Madrassa Education	Rs.	190.00 "
	Total:	Rs.	5670.00 lakhs

Out of the above mentioned provision of &. 5670.00 lakhs an amount of Rs. 27.00 lakhs has been earmarked for P.W.D. Building projects for construction and improvement of Govt. Secondary Building.

The earmarked allocation of Rs. 5670.00 lakhs under Secondary Education for the year 1993-94 will be inadequate for maintenance of liabilities so far committed by the Govt.. Out of the total provision of Rs. 5670.00 lakhs an amount of Rs. 752.00 lakhs and Rs. 715.00 lakhs has been quantified for T.S.P. and S.C.C.P. respectively.

4.2. TRIBAL SUB-PLAÑ

The provision for Tribal Sub-Plan for the year 1993-94 is R. 752.00 lakhs. The provision is not adequate for maintenance of on-going schemes. The entire provision will be required for maintenance of on-going schemes.

COMPONENT PLAN

4.3. SCHEDULED CASTE An amount of Rs. 715.00 lakhs has been provided for S.C.C.Plan. Under S.C.C.Plan, N.R. Building grant will be given to 70 High/Higher Secondary Schools, @ Rs. 1.00 Lakh each. Rs. 20.00 Lakhs will be given as Furniture grant to 200 Schools @ Rs. 10,000/- each.

CENTRALLY SPONSOREH SCHEME .

The following Centrally Sponsored Schemes are now implementing by the Directorate of Secondary Education. There is a provision of Rs. 250.00 lakhs in the budget for the year 1000 or for in the antition of these adiomes.

1. Appointment and Maintenance of Hindi teacher

Appointment and maintenance of Hindi temcher is . a 100% Centrally Sponsored Sales 1120 1 are containuing under this schemes.

2. Vocational Education :

Govt. of India have allowed to open Vocational Education in 150 Higher Secondary Schools.

This is a 100%, 75:25% and 50:50% Centrally Sponsored Scheme in respect of equipment and Building grant, maintenance of teachers and Administrative staff respectively.

3. Improvement of Science Education:

The improvement of Science Education is a 100% Centrally Sponsored Scheme. Since 1983-89. Govt. of India have released Rs. 644.15 lakhs under this scheme for 556 High and for 115 Higher Secondary Schrols. During the year 1993-94 there is a provision of Rs. 44.00 lakhs for the purpose.

4. Upgradation of Merit of S.C. and S.T. Students.

The upgradation of Merit of S.C. and S.T. students is a 100% Centrally Sponsored Scheme. There is a provision of Rs. 2.00 lakks in the current years plan budget for implementation of this scheme.

5. Re-imbursement of tuition fees charged from Girls students classes IX to XII is a 100% Centrally Sponsored Scheme. In the current years Eudget there is a provision of Rs. 5.00 lakhs for implementation of the scheme.

• PROPOSAL FOR THE ANNUAL PLAN 1994-95 An amount of Rs. 5984.00 lakhs has been earmarked for Secondary Education (Plains areas) for the year 1994-95. Out of which an amount of Rs. 805.00 lakhs and Rs. \$21.00 lakhs has been quantified for T.S.P. and S.C.C.P. respectively. The detailed sub-sectorwise break up within the allocated fund is shown below.

SUB-SECTORS	Rs. i.	lakhs
	Allocation for the Of which year 1994-95 content	Capital
1. Direction and Admn.	Rs F. Ot	
2. Inspection	a 82.50	-
- saturd Training	Rs. 40.00	
4. Scholarships	Rs. 3.15	
5. Govt. Secondary Schools	Rs. 30.00 25.	00
6. Asstt. to Non-Govt. Secondary Schools	Rs. 5530.01	•
7. Other expenditure	Rs. 3.30 2.	00
0. Madrassa Education	Rs. 190.00	
Total:	Rs. 5984.00 .77	00

Out of the above mentioned provision of Rs. 5984.00 lakhs an amount of Rs. 27.00 lakhs has been provided for P.W.D. Building projects done through P.W.D.

The earmarked allocation of Rs. 5984.00 lakhs under Secondary Education for the year 1994-95 will be inadequate for maintenance of liabilities so far committed by the Govt.. However considering the need and thrust of the 8th Five Year Plan, the following programmes have been proposed to be taken up during the year-1994-95 in addition to on-going schemes.

1. ESTABLISHMENT
OF ZONAL
OFFICE

6 (six) Zonal Offices at Dibrugarh, Jorhat, Badarpur, Guwahati, Tezpur and Goalpara is being established in the State for decentralisation of Educational Administration with a view to ensure achievement of better academic standard and effective inspection and supervision. Necessary provision of Rs. 39.44 lakhs has been made in the Annual Plan 1994-95 for maintenance of staff.

2. VOCATIONAL EDUCATION

In addition to 150 existing Schools Vocational Courses will be introduced in another 50 Higher Secondary Schools during the year 1994-95. An amount of Rs. 25.00 Lakhs has been provided in the Annual Plan 1994-95 to meet the state share for maintenance of teachers.

3. GIRLS EDUCATION

Special emphasis has been given for Girls Education to reduce the gap between the enrolment of Boys and Girls percentage. An amount of Rs. 50.00 lakhs has been provided for giving Girls Common Room grant to 100 Schools. Another amount of Rs. 20.00 lakhs has been provided for providing Sanitary facilities to 100 Secondary Schools.

4. CPEN SCHOOLS

Steps has been taken for providing education for these persons who could not attend full time School and for the working persons who had missed the formal Secondary Schools education through open School system. An amount of Rs. 2.50 lakhs has been provided for this purpose for the year 1994-95.

EVALUATION

Special contacts has been given for constent monitoring and contaction of implementation of Plan scheme. Provision of Rs. 2.50 lakes to be proposed for creation of a monitoring Cell in the Directorate.

6. COMPUTER EDUCATION

An amount of Rs. 10.00 lakks has been proposed in the Annual Plan 1994-95 for providing Computer Education at + 2 stage of Secor Tary Education. 7. QUALITATIVE IMPRO-VEMENT PROGRAMME

Special emphasis has been given for qualitative improvement programme like,

- (a) Improvement of School Building
- (b) Improvement of Science Education
- (c) Provision of Furniture
- (d) Improvement of Girls Education etc.

(a) Improvement of School Building:

An amount of Rs. 80.00 lakhs has been provided for giving N.R. Building grant to 100 Schools @ Rs. 1.00 lakhs each under S.C.C.P.

(b) School Furniture:

Another amount of Rs. 20.00 lakhs has been provided for giving Non-recurring furniture grant to 200 Schools @ Rs. 10,000/- each under S.C.C.P.

(c) Sanitation grant:

An amount of Rs. 20.00 lakes has been provided for giving Non-recurring sanitation grant to 100 Schools @ Rs. 20,000/-each under S.C.C.P.

B. TRIBAT, SIR-PIAN

Out of the total State Plan allocation of Rs. 5984.00 lakhs of Secondary Education an amount of Rs. 805.00 lakhs has been quantified for Tribal Sub-Plan. The entire provision will be required for maintenance of on-going schemes.

SCHEDULED CASTE

Out of the total State Plan allocation of Rs. 5984.00 lakhs of Secondary Education an amount of Rs. 821.00 lakhs has been quantified for Scheduled Caste Component Plan. Under Scheduled Caste Component Plan necessary provision has been made for giving Building grant, Furniture grant, Girls Common Room grant and Sanitation grant.

SPONSORED SCHEME

Under the Centrally Sponsored Scheme Rs. 941.78 Takhs has been proposed for the Annual Plan 1994-95 for Secondary Education. The proposed schemes are as follows:

- (a) Maintenance of Hindi teacher Rs. 2/5.00 Jakhs
- (b) Vocational Education Rs. 414.78 "
- (c) Improvement of Science
 Education. Rs. 200.00 "
- (d) Upgradation of merit of S.C. & S.T. Students
- (e) Re-imbursement of Tution

 fees charged from Girls Rs. 50.00 "

 shudents in classes IX-711

Total: Rs. 941.78 lakhs

5.2. SOME VITAL STATISTICS IN RESPECT OF SECONDARY EDUCATION ARE SHOWN BELOW

Period		of H.S.		teachers H.S.S.
By the end of 6th Plan	2325	356	22789	7343
By the end of 7th Plan	3085	367	30897	12419
1992-93 (As on Sept/1992)	3068	486	-30961	14634
	30% in H.S. School 33% in High School		100	

- 3. No. of Junior College
 (as on October, 1993 92
- 4. Actual expenditure under Salary for the year 1992-93

Rs. 4845.00 lakhs

- 5. Physical achievement as on 30-9-89 (1989-90)
 - (a) Enrolment:

		Unit	Boys	Girls	Total
(i)	Classes VIII-X (age group 14-16 years)	00:01.s	397	2 69	666
(ii)	Classes XI-XII age group 1/-19 years	00018	117	58	175

ANNEXURE-I

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94 Rs. in lakhs AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95. 8th Plan 1992-97 Out Annual Plan 1993-94 Annual Plan 1994-95 Code Major Head/ Total Conti-Minor Fead of NO. New Total Cont-New Total Conti-New nuine Development

lay Budgetted Outlay Anticipated Expn. Proposed outlay of which capital nuing Sche- Total Conti-New Total Conti-New inui-Sche-Sch-Schem-Sche- mes. nuing Schnuine Schemes ng. mes. es. Sche- emes. A. STATE PLAN SCHEMES 200000000-XI-LOCIAL SERVICES 221220200-GENERAL EDUCATION G2-SECONLARY LDUCATION. 65.04 65.04 - 65.04 65.04 -42.00 47.64 47.04 -001 Direction & Admn. 42.80 004 Research & Training 052 Equipments 053 Maint. of Building 101 Inspection 218.00 318.00 103 Non-Formal Education 104 Teachers & other Services. 105 Teachers Training 150.00 150 00 39.00 106 Text Books 107 Scholarship 115.50 115.50 5.55 -5.55 1.08 Examination 109 Govt. Scondary Schools 444.32 444.32 - 73.00: 73.00 - 73.03 73.00 -110 Assistance to Non- 21215.63 80.00 80.00 -- 5204.61' -5204.61 5538.01= Govt. Secondary Schools 21215.63 5204,61 5204.61 - 5538.01 101 Assistance to Local Bodies 800 Other expenditure 90.00 96.00 3.30 3.30 - 3.30 05 Language Development 543.75 543.75 3,30 -3.30 - 190.00 190.00 - 190.00 190.00 - 190.00 190.00 -Sub -Total 22926,00 - 5670.00 5670.00 - 5984.00 22926.00 5670.00 - 5670.00 27.00 27.01-

-	17. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7	4	56	7	8	910		12	13 _ 1	4 15	16 17	
1	1. New Scheme		.,			4, 2	12	-	4	4		
	a) Junior College 164.00	_ 16	4.00		-	E7.	_ =	-	5		-	
	b) Teachers Training of Higher			-		= 00	5+	-			- A	
	Secondary 42.00	_ 4:	2.00 -	-	-		-	-	Ε.			
-												
	Sub-Total 206.00	_ 200	6.00 -	-	-		1100-	2.4	8, 48			
-	Grade Total 23132.00	200	6.00 5670.	00.00		5670.00 70.00	- 5	984.00	984.00	- 27.00	27.00 - H	

ANNEXURE-II

PHYSICAL TARGET AND ACHIEVEMENTS DURING THE ANNUAL PLAN 1993-94 AND PROPOSALS FOR THE ANNUAL PLAN 1994-95.

Sl. No.	Item	Unit	8th Plan 1992-97	Annual P	lan 1993-94 Anticipated	Annual Flan 1994-95	
-1	2	-3	Target		Achievement	Target	_Remarks
	STATE PLAN SCHEMES 35-SECONDARY ELUCATION.			5		7	_8
1. (i	I) Class VIII_to X Enrolment						
	Boys Girls Total	000's 000's 000's	827 663 1490	665 543 1208	6 6 5 543 12 0 8	717 598 1315	* -
(ii	1) Classes XI to XII Enrolment					-0-0	à
	Boys Girls Total	000's 000's 000's	385 242 627	273 144 417	273 144	3 7 9 169	- 1
35	Enrolment in Vocational Courses		02,	41/	417	498	
(1	1) Post High School stage.						
38.	Total Girls Teachers (Lii)_Secondary_classes	Numbers	2400 2400	45 ● 0 440	4500 440	5003 750	
6	(IV) Higher Secondary	-	- i	-		+ =	
B. Cen	Classes-XI to XII httally Sponsored Schemes. Teachers		53337	45932	45932	4662:	
D. Ext	C.C. Schemes cernally Sponsored	Number	1000	800 -	800	900	7-4
-611	CHES	-	-	4	*		

ANNEXURE - III'A'

PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMME/PROJECTS (OUTLAY EXPENDITURE IN LAKHS AND PHYSICAL TARGETS/ BENEFITS IN RELEVANT UNITS OF MEASUREMENT:)

NAME OF STATE/U.T. : ASSAM Particulars Code Nature Commen- Estimated Annual Eight Annual Plan Annual Anticipated Benefit No. & Loc- cement Cost Plan Plan 1993-94 Plan Eight 1992-1993-1994- Beyond Major ation year Origi- Revi- 1992-93 1992- Budge- Antici-1994-95 Plan 93 94 sed expen- 97 ted out pated propo- 1992- Actual head/ of the nal diture Agreed lay expen- sed out-97 Minor scheme benediture lay head outlay fits -4-5-6-7-8-9-10-11-12-73-14-15-16-17-200000000-XI-SOCIAL SERVICES 2210000000-211220200-GENERAL EDUCATION-02-SECONDARY EDN . -A. (i) Completed Schemes as on 31-3-93 (Spillover liability if any for 1994-95 and beyond) Total (A-I) A(2) Schenes completed during 1991-92 and 1992-93 and likely to be completed during 1993-94 (Spillover liability if any for 1994-95 and beyond A.(3)Critical on-going schemes as on 31-3-93 Direction & Admn. - 001 State level 1.(a)Strengthening of Directorate 5.00 26.80 7.60 7,60

and the second of the second o			The second secon												
44	2000														
EN THE TANK							-	100							
0-00 MMO 41.71. hong which trees officer trans of the date date date date and 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		_4	5	_6	7	8		10]	11-	12	13_	14	15	16	17
(b) Establishment & Mainte- nance of Zonal Office 2. Transport facilities	-	171	9 .	-	*	5.00	25.00	25.00	25.00	No.	-		-	nio .	
(i) For Officers - (li) For Staff -	-	-	-	- 0		-	18.00.	18.00		1 1	- +	-	-	100	
3. Training facilities to the office and staff of the Directorate		-	4-1	4		-	-		-	1	10.82	-		-	-
4. Management information Cent (a) Strengthening of	re			- 6 -				2		-					-
Statistical Unit -	-	-		-	-	-			-	-	-	-	M	-	
(b) Monitoring & Eveluation	1	-			-		-	-	4	-	-	+	-	-	- 1
5. Other expenditure	2 22	-	-	-	•.75	5.00	14.44	14.44	14-44	-	- 1	-		-	. 5
Total-Direction & Admn.004	-	-	-	-	7.75	42.88	-65.04	65.04	47.04	-	-	7	-	-	-
Research & Training 004	1-2-2	-		-	-	-	-	-		-	-		-	-	
Total -		-		-		-	-	-	-	-	-	-8	100 1007 0	-	-
Equipments 052		-		-	-	-		-	-	-	-	-	-	-	70
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.7
Maintenance of Building-053		-	-	-		-	-	-	-	-		-	-	-	-
Inspection 101	-District			thing came diagra	eculus deputs destr ^{it} direct	tools they can u				drawy white	Sector Sector	trial Open	Note and t	man ome die	
1.(i) Strengthening and establishment of Distric	t						- 41						-	-	
level New Inspectorate		3	-		75.50	260.00	76.50	76.50	82.50	-	-	-	-	4	+

532

...

	1
	0

1						-	-										
Nonitoring machinery for the Inspectorate. (iii)Establish bent of Research Coll in the Inspectorate 2.(i) Office and Residential building of Inspectorate 30.00 (ii) Construction of Guest House for Departmental Officers 3. Appointment of Honourary Inspector for Inspection of High/M.s. School 4. Transport facilities for the Inspection 75.50 310.00 89.50 89.50 02.50 Non-Formal Education-103 - Teachers and other sorvices 104 Teachers Training 105 State 1, De Utation of teachers and ward of stiends (i) D.T./3.Ed. 30.00 125.00 39.00 39.00 40.00 - [ii) B. Ed. 2. Pre-Services training		today North Ames	3	4	_ 5	6_	7	8	9	10	_ 11_	12 1	3 14	15	16	17	
for the Inspectorate. (iii)Establishment is Research Cull in the Inspectorate 2.(i) Office and Residential huidding of Inspectorate (ii) Construction of Guest House for Departmental Officers 3. Appoint and of Honourary Inspector for Inspection of High/M.S. School 4. Transport facilities for the Inspectorate 75.50 313.00 69.50 89.50 02.50 Non-Formal Education-103 - Teachers and other services 104 - Teachers Training 105 State 1. De utation of teachers and award of stiends (i) B.T./3.Ed 30.00 125.00 39.00 39.00 40.00 - (ii) M. EB. 2. Pre-Services training		ng,												~			
(iii) Establishment of Resourch Coll in the Inspectorate 2.(i) Office and Residential building of Inspectorate 30.00 (ii) Construction of Guest House for Departmental Officers. 3. Appointment of Honourary Inspector for Inspection of High/M.S. School 4. Transport facilities for the Inspectorate 75.50 313.00 89.50 89.50 22.50 Non-Formal Education-103 - Teachers and other 'services 104 - Teachers Training 105 State 1. De utation of teachers and award of stipends (i) D.T./B.Ed. 30.00 125.00 39.00 39.00 40.00 - [ii) B. Ed. 2. Pre-Services taining		=						1+1 -								×	
Cell in the Inspectorate 2.(i) Office and Residential building of Inspectorate (ii) Construction of Guest House for Departmental Officers 30.00 Appoint ent of Honourary Inspector for Inspection of High/M.s. School 4. Transport facilities for the Inspectorate 75.50 313.00 89.50 89.50 82.50 Non-Pormal Education-103 - Teachers and other services 104 - Teachers Training 105 State 1. Dejutation of teachers Lovel and award of stijends (i) D.T./B.Ed 30.00 125.00 39.00 39.00 40.00 - (ii) N. E3.		L.	440	-							- "	-	-	-	2	-	
2.(i) Office and Residential building of Inspectorate (ii) Construction of Guest House for Departmental Officers. 3. Appoint ent of Henourary Inspector for Inspection of High/M.S. School 4. Transport facilities for the Inspection - 28.00 13.00 13.00 Total - Inspection - 75.50 310.00 89.50 89.50 89.50 22.50 - 75.50 310.00 89.50 89.													- 1			-	
building of Inspectorate (ii) Construction of Guest House for Departmental Officers. 3. Appointment of Honourary Inspector for Inspection of High/M.S. School 4. Transport facilities for the Inspectorate Total Inspection Total Inspection Total Education-103 Taachers and other Services 104 Teachers Training 105 State 1, Dejutation of teachers and award of stilends (ii) B.T./J.Ed. 30.00 30.			-	-	. 2	_	Law was 27 T	-			3		-	-	-	-	
(ii) Construction of Guest House for Departmental Officers. 3. Appointment of Honourary Inspector for Inspection of High/M.S. School 4. Trensport facilities for the Inspection Total - Inspection Total - Inspection Teachers and other services 104 Teachers Training 105 State 1. De utation of teachers and award of stipends (i) D.T./B.Ed. 30.00 125.00 39.00 39.00 40.00 (ii) B. Ed. 2. Pre-Services training				-		-									- 11	- 4	
House for Departmental Officers 3. Appointment of Honourary Inspector for Inspection of High/M.S. School 4. Transport facilities for the Inspectorate 75.50 313.00 89.50 89.50 82.50 Non-Formal Education-103 - Teachers and other services 104 - Teachers Training 105 State 1. De utation of teachers and award of stilends (i) B.T./B.Ed. (ii) B.T./B.Ed. - 30.00 125.00 39.00 39.00 40.00 - (iii) B. Ed.			-			=	-	.30.00		- ***	-		-	-	7 ==	-	
Officers - 3. Appointment of Honourary Inspection of High/MLS. School - 4. Transport facilities for the Inspection						20	- # -				19 -						
3. Appoint ent of Honourary Inspector for Inspection of High/M.S. School 4. Transport facilities for the Inspection Total - Inspection Non-Formal Education-103 - Teachers and other services 104 - Teachers Training 105 State 1. De utation of teachers and award of stipends (i) B.T./B.Ed. - 30.00 125.00 39.00 39.00 40.00 - (ii) N. Ed. 28.00 13.00 13.00 89.50 09.50 02.50 - 75.50 313.00 69.50 09.50 09.50 02.50 - 75.50 313.00 69.50 09.		1	-	7.		-				110 74. 40				-	2	-47	
Inspector for Inspection of High/H.S. School Transport facilities for the Inspectorate - 28.00 13.00 13.00 Total - Inspection - 75.50 313.00 89.50 89.50 82.50 Non-Formal Education-103 - Teachers and other 'services 104 - Teachers Training 105 State 1. De utation of teachers and award of stipends (i) D.T./B.Ed 30.00 125.00 39.00 39.00 40.00 - (ii) B. Ed 30.00 125.00 39.00 39.00 40.00 - 2. Pre-Services training		-	-	-	_	-			-	- 12				-	. =	*	
### Action of High/M.S. School 4. Transport facilities for the Inspectorate				2	- , -	**	-				2 .			-	500	= 157	
4. Transport facilities for the Inspectorate		-	53	- 12-1-		-	•		4317			. 481		100	ef	-	t
Total Inspection 75.50 313.00 89.50 89.50 82.50 Non-Formal Education-103 75.50 313.00 89.50 89.50 82.50 Teachers and other services 104				,=			- 1	37	-	1 7	_	talia paga	-	-	-	-	0
Total - Inspection 75.50 313.00 89.50 89.50 82.50 Non-Formal Education-103 Teachers and other services 104	for the Inspectorate	_	-1		_	-	17.70	28 00	13 00	13 00	11	-			4	£ /	
Non-Formal Education-103 - Teachers and other services 104 - Teachers Training 105 State 1. Dejutation of teachers and award of stipends (i) B.T./B.Ed 30.00 125.00 39.00 39.00 40.00 (ii) M. Ed		20	~			-	400	20.00	10,00	13,00				-	-	- 1	
Non-Formal Education-103 - Teachers and other services 104 - Teachers Training 105 State 1. Dejutation of teachers and award of stipends (i) B.T./B.Ed 30.00 125.00 39.00 39.00 40.00 (ii) M. Ed	Total Inspection	_	_				75.50	313.00	89.50		02 50	forms boost boost			Married Straight Co.		
Teachers and other 'services 104	the true the true the true to the true true true true true true true tru	-															
Teachers Training 105 State 1. Deputation of teachers and award of stipends (i) B.T./B.Ed 30.00 125.00 39.00 39.00 40.00	Non-Formal Education-103		-	-	-	-	-	191	-	-	-	E -	-	-		+	
Teachers Training 105 State 1. Deputation of teachers and award of stipends (i) B.T./B.Ed 30.00 125.00 39.00 39.00 40.00	Tonghara and other																
Teachers Training 105 State 1. Deputation of teachers and award of stipends (i) B.T./B.Ed 30.00 125.00 39.00 39.00 40.00 (ii) M. Ed		_	-	-	_		1.0		-		-6-	-			-	-	
1. Deputation of teachers and award of stipends (i) B.T./B.Ed 30.00 125.00 39.00 39.00 40.00			-								_=_						
1. Deputation of teachers and award of stipends (i) B.T./B.Ed 30.00 125.00 39.00 39.00 40.00	Teachers Training 105	State					8		1			11.6		-			
(i) B.T./B.Ed 30.00 125.00 39.00 39.00 40.00 2. Pre-Services training	1. Degutation of teachers	Level		-						4 ~							
(,ii) M. Ed	and award of stipends				-												
2. Pre-Services training	(i) B.T./B.Ed.	-	-	torn .	_	_	30.00	125.00	39,00	39.00	40.00			+	- 23		
2. Pre-Services training	(,ii) M. Ed.	_	_	man are		-	040		1	_	The second		200	-2		£	
	2. Pre-Services training						-		- 7		-1-			-			
awarq or stipends	award of stipends	_			2 3	-	-			1	- 1-3 -	201	2				
In-Service-Training of	1		1							100	-		-	-	717	17	
Secondary Schools teach-									-								
ers for Vocational Edn		-	944	_		-	a-maj.	-		-	-	-	-				

Th	61						LE	-17	7										7 1	
147	1	1 1	1 1	1 11	1	1	4 1	1	t	1	1	1	ŧ		1	15.1	.1			
191		1	I I	1 1	I v	15		1	1	1	1	1	1		1	1	1	151	1-1	
101			1		1														I I	1
		1	I T		1	1	1	1	7	1	1	10	0		OF.	18 1	1	1 1	1	1
17	i.					r	7.1	1	Į,	1	1	1	ŧ		1	1 1	ı	I)		9
13		11	1 4 5	1 6	1	/1	ı	11	1.1	1	11	1	4	1	1		1/2	11		9
121		1	1		1	1	i	1	1	. 1	1	1	d		1	1	, t	1		1
	4	40.00	1		1 1 1	t		0,40	2.15	4	1	1	1		1	1	. 1	1	3.15	14.
101	1	39.00			! !	ı	1	0.40	2.75	- 8	2.40	1	i		ı	.1	1	1	5,55	- 10
 al 	7 17	39.00		l la	, 	1	11	07.0	2.75	1	2.40	ı	1	i	1	i*			5 85	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	25.00	130.00]]]	1	1	1:75	13,75	-	25.00	25.00	1		1	1	1	20.00	15%50	
171		30-00	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;		l l l		-	0.35	2.75	t	t	•	1		ţ		-1	•	3,10	
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		,1	-	1	1	1	1	-		t L	1	1	ī		45
1 1	4 4	1,	1 1		1	1				V	W					1	1	,		
1 1		1	1		1				,											
14	1	: } !			;]	ı	1	1	- 7	I	1	1	1		1	1	1	ŧ		
 m	i				1	ı	į XI	1	t	1	1	I.	1		1	. 1	1		1 1	
101	90 9	Training	106		107	1	1	1	ship	<u>.</u>		Ŧ	1			71		3		108
1 1 1 1 1 1 1	Secondary hers in leral Science,				Incentive 10	Stationery	facilities		Scholars	Scholarshi	grant		olarshi			F Hall-				Reform
	of Ger Soc	Total-105-Teachers	ok.		18		ort faci.	Cash Incentive	Sainik School Scholarshi	itrio Sch	Coaching Class	Uniform	Attendance Scholarship	- 150	s	Construction of Cum-Auditorium	1	Non-Govt.		ination Examination
1 1	inin nools nish	Tota1-10	Text Book	Total -	Scholership	Books and	Transport	Cash Ir	Sainik	Post Matrio	Coachin	Scholl	Attenda	OTHERS	Höstel	Constru Cum-Aud	A Govt	B. Non-	Total	Examination (a) Examina
1.1	ن د	1	1		Sch	-	2,	3	10	ស	• 9	7.	8	-	0	10.			i	i

and and and are the		35 m	2- 4	as Town											
2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
(b) Reviewing and revision the				72.5	960	A SECTION	2 252 2								
curricular of Secondary											8				
- Education		-		-	-	-	-		-	-	-	-	-	-	
(c) Population Education	4 8			-	-	-	12.	-	-	-	-	-	-	-	
										-					- 01
Total - 108	150	- 18	-	- 1		-	-		4	-	+	-		-	
Govt. Secondary Schools-109 State		-						STATE STATE STATE	-					to beginn delimed	
Town					71										
A(-i) Development of existing High/H.S. School and		4	= =	-											
establishment of New		-		1000	400							0 3			
High/H.S. Schools in			- 8	181	1.00										
District & Headquarter -		-	-	39.90	96.70	48.00	46.00	55.00	-		-	-	-	+	
2. Educational facilities															D
to linguistic Minority		-	07	-118	3125	110	77,8		-	-	-	=	-	-	-10
Total		13-3	ي سي.	39.90	96.70	-4800	48.00	55 00	-	= =				-	
100011				33430	330,10	4.0000	40.00	33.00					-	-	
B. Building construction										- 3	2/12		-		
of Govt. Schools						-	1-								
- 4 - Govt. Gopal Boro H.S.S		2-4 -	-	-	66.00	3.00	3.00	3.00	-	_	-	-	-	-	
2. Dispur Vidyalaya	3==	3		2.00	3600	3.00	3.00	3.00	-	-	- "	12	_		
3. Gurdon H.S. School	TEAT		233		35.22	-	-54		3						- 5
	3800	-			03122		-37-1	-	-	3-	130	-		-	
4. Golaghat Govt - H-S S		-5	- 70	236	522	2	370	-	-	-	-	-	-	-	
5. Jorhat Govt. Girls H.S.S.	- 3	56.5		-3/-	100	-	-	- 150	-	-	-	- 13	-	-	
6. Jorhat Govt. Boys H.S.S	-		-	-	-		-	-	-	-	-	-	-	-	
7. Dibrugarh Govt. Boys H.S.S	-	10-2	-	-	400		-		-	-	-	-	-	-	
8. Dibrugarh Govt. Girls H.S.S	(A)	-	1= =	3.00	26.00	- 4	-	+ .	-	-	1	4	-	-	
9. Sibsagar Govt. H.S.S.	11110	1	143	6-	-	-	-	7.76	2	-		33	-	-	
10. Dhubri Govt. Girls H.S.S.	-345	-	3 3 7	3335			-	-	-	-	3				
10. DURDLT GOAL. GILID U.D.D.	Section 1					100000	200	100	Dec Control	000	No.		-	-	

Similar on with

_ 1 2_ 3	1-1-	5_	6	_ 7	8 9	_10	11 12	113 <u>1</u> 3	14	15_	16	17	
12. V M.Govt. Boys H.S.S	-	-	anad	-	- +	-		-		-		****	
13. T.C.Govt. Girls H.S.S	t-man,	91000	-	2.00	- 2.00	2.00	2.00 -	-	-		2000	_	
14. Badiya Govt. H.S.S	-		-	0.85	16.96 -			~~		Party			
15. Kokrajhar Govt.H.S.S		-	-			-	-		-				-
16. Mangaldoi Govt.H.S.S		•••	***		- 40	- *	##	-	_		tura .	_	
17. North Lakhimpur Govt. HSS -		-		-	20-00 -			deville	-				
18. Tezpur Govt. Boys HSS	_	-	→		57.36 -	-	-		****	_		-	
19. Tezpur Govt.Girls HSS	-	~		3.63	5.63.2.00	2,00	2.00 -	***	_	-	-	-	
20 Nagaon Govt.Girls HSS	and .	-		6.52	35.00 2.00	2.00	2.00 -	-		and	_		
21. Nagaon Govt. Boys HSS	greenty.		-		- 4.00	4.00	4.00 -	-		(-		
22. Cotton Collegiate HSS			-	-		4		-			→	_	
23. Uzan Bazar Govt.Girls H.S.S.		***	_	-	- 2.00	2.00	\$.00 -	_	_	inno	-		Ħ
24. Silchar Govt. Boys H.S.S	_	_	-		5-10 1.00	1.09	1,00 -	_	,	_	-	-	9
25. Silchar Govt.Girls H.S.S	prop	_			- 1.00	1.00	1.00 -		_	-	pung		
26. Renovation of existing Building of H.S.S.	-	pink	_		15.00 -	_		_	_	-	-	_	
27, Sainik School, Goalpara, construction of Dormi-													
tory & Auditorium & Gynasium Hall etc	-	_	-	2-00'	29.35 -			-	-				
28. Miscelleneouse purpose	_	_		-	- 5.00	5 00	5.00 -				-	-	
Total/	-		ann	20.00	347.62	25.00	25.00 -	~					
Total-Govt. Secondary													_
School	=	-	-	59.95	444.32	73.00	88.00 F	+	-	-	-		
		1						_ 1.5	. 129	2	3 2	0.	- 8-

_	2 3 4	5 6			- 91	10 T	11111	3 1.	1, 15	- 1 6	- 17	-
Assistance to Non-Govt. Secondary Schools 1.(i) Expansion & Consol:				,							_ = '_	-
cation of Education facilities to H.S.	nal		2967,19	11489.63	3243.21	3243.21	3386.61 -	-		_	4	
(ii) Provision for created Classical Teachers (Sanskrit/Arabic/Peate in secondary Sahools		3 2		-								
2. Recurring Adhoc grant							4			-		
to High Schools			106.50	553.40	107.00	107.00	123.00 -	3-		-	-	
3.Bodo Teachers in Bodo Medium Secondary				- 4								
Schools			51.00	300.00	51,00	51.00	53.00 -	-		-	-	
4.Promotion of Hindi sanction of Hindi post in Non-Hindi												B-20
speaking states- sanction Addl.posts			91									
(State share) 5.(i)Improvement of Schools'building for High School			-	-	-	-	·	-	n- =	1	-	
(Girls Common room)			-	500.00	70.00	70.00	80.00 -	12				
(ii) Furniture grant to Secondary Schools		ovel gray		1	20.00	20.00			-		-	
6.(a) School complex and				1 3	20,00	20.00	20.00 -	-	-	-	-	
adopted Schools			-	-	-	· (4) * (a	_		-	posts	

1 2 3 4 5 6	7.	_ 9 10	1112	<u>13 </u>
6.(b)Provision for open School facilities		_	2.50 -	
(c) Research Centre	4 4 :			
(d) Monitoring and Evalu- ation Units		*	2.50 -	
7. Education Facilities to L.M 8. Appointment of Assamese Teachers in Non-Assamese	4. 4C 36.70	4.40 4.40	4.40 =	
Secondary Schools	48.22 174.00	49.00 49.00	51.00 -	= = - = - = - =
9.Drinking and Sanitary facilities to Secondary			-	
Schools	- 25.00		20.00 -	
10. Implementation of 14 points Artha Samajik Karmasuchi	- 25.00			B
11.Provision for relief to Institution damaged in		4 1 1		-
Natural calamaties	- 50.00			
Special scheme for Girls Education.				
12.Girls Common-room with Sanitary facilities	- 100.00		50.00 -	
13(a) Teachers quarter		-1		
(b) Expansion of wirls Common room				
Accelarated Development Programmes				-1
				*
14. Border Areas	-			
15. Transferred areas		- 1-		

. -

-1-	THE RESERVE THE PERSON NAMED AND THE PERSON NAMED A	$\frac{1}{2}$ $\frac{1}{3}$ $\frac{1}{4}$	-	<u>-</u> -			<u> </u>			17	-15 -	1 7	7.4	7	7 -	4 67	
		_4_3_4_	2 .		/	-	8	_ 9 _	+0-	11_	12_	_13		_15	_16	1/	-
	Slum Areas		-	-	-			-	mee		-	-	-	-	-	-	
17.	Isolated Pockets		-	-	****		grown	. 	-		0100	-	-	-	-	-	
18.	Backward Areas		444	Subjection	-		ornalis	-	-		~	4		-	-	-	
19.	Special Development Programme for Char A	rea		_	-		_	-	2		-	-	_	-	-	_	
20.	Special Development Programme for Childr of Tea & Ex-Tea Garden Area.	en 	-	-	_		_	-	_	-		5	_	_	_		
	Total	and when the same		- 31 - 31	77.31	13254	.63 35	44.61	3544.61	3743.01							
3.	Development of Class +2 pattern_		-	-	-		-	8		-	-	-	_	-	_	_	D-22
4	i Grants to SEBA/Cour for Higher Seconda. Education for salls	ry															
j	Curriculum ii.Development of exi H.S.School and esta shment of New H.S.	abli-	-	-	-		-		=	-	-	-	-	7	-	-	
	Junior Colleges		_	- 11	30.00	6070	.00 11	10.00	1100.00	1190.00) _		_	-	-	etering.	
ii	li.Promotion of environ	onmenta	1-	-	-	3	-	4	4	_	-	-	-	_	_	_	
į	v.Improvement/Construction of School bu																
	ding for H.S. School		-	_	- 146	50	.00	-	-	-	-	-	4	-	-	-	
epochs agents	Total		-	- 11	00.00	6120	.00 11	00.00.	1100.00	1190.00		-	-		p-4	n profited surveys	
												-					

3

					2								
	_1	5	_6_		8 _		10		12 1	3 14	15	-16	17
	C. Science & Technology	4	4	4	. (2)		- 4				-		
	1) Provision for Science Subject Teachers in H.S.School	proin	→	535.00	1575.0 0	535.00	. 535.00	57 1 .00	_				
	ii) Improvement of Scinece Laboratory in High School	-		-	-		-	-					
	<pre>iii) Improvement of standard of teaching of Science Education</pre>	-		12	-	-	4				-	-	
	Laboratory in H.S. School	1	-	-	28,50	1 -	4	74		-	-	-	B-23
30	v) Computer Education for intective learn- ing vi\Providing INSAT faci- lities to Secondary	1/1	-	-	-	- *		10.00		-	-	-	
	vii)Introduction of Com-	, and	=	-	7	=	-			-	=	-	
	puter Science in Secondary Schools	-	_	-						-			
•	viii) Non-Formal Science Education.	-	-	-			-				-		
-	Total	-	- 5	35.00	1603.50	535.00	535.00	580.00 ~		-			
-													

-

×

12	3_4_	5	_6_	7		- 2 2 -	10	1 11	12 13	14 1	5 16	17	
D. Vocational at +2 stage			- 1:4-	= = = =		-			71 - 11				
of Secondary Education -		-	-	22.00	237.50	25.00	25.00	25.00)				_
Total		-		22.00	237.50	25.00	25.00	25.00)	4 -	-		
Total-110-Assistance to Non-Govt. Secondary	- ~												
Schools -		-		4834.31	21215.63	5204.61	5204.61	5538.01		. 5 . 5	-5	JH.	-
Assistance to Local Bodies for Secondary				-		0,000							
Education	4-4	-	-	-	-				-		-	-	
Total		1	4	-	-	-	-				7 -	-	D-24
Other Expenditure 800-St		-	-	-			- 4	- 4	1 1	4 4	-		-
Text Book Production	vel												
and Corporation, Assam	→	-	-	-	-	-		1 =			e. =	-	
ii.Grants to Council for Higher Secondary													
Education for IIT	,			T			-			-61			
coaching -		-	-		-	-		-	7 7		-	-	
iii.Extension of office building for const-									100				
ruction of Motor Garage Residential				21 0	. 2		, ,	. p	~, ~		62	- 3	5
quarter Guest House for Directorate.		-	-	2.00	50.00	2.00	2.00	2.00		2 2	1 =	E	
								20 -			3-		

	2_3_4_	5 6	7		9 -	<u> </u>	<u> </u>	<u>_13</u>	14	15	16	<u> </u>	
4. Grant to Assam Rastra- bhasha Prachar Parisha			-	1.25	0.25	0.25	0.25 -	-	-	-	a .		
5.Grants to Rajya- Bhasha Prachar Samity	-			0.50	0.10	010-	0.10 -						
6.Revision of District Gazetters		100		0,50	0.10	U. . I U -	0.10 -	-	-	-	-		
7 Students Team				-	-			-	-	-	-		
Adventure 8. Seminer of Safety			-	25.25	-	7. .		-	-	- 7	-		
Education. 9.Grant to Secondary -			-	-		100		-	-	-		B-25	
Schools for Celebration of Jubilee				5.00	0.50	0.50	0.50 -	-	-	-			
10.Other Expenditure				-	-	-		4.	-	_			
11. School Tournament			-	10.50	-	-		_	1	-			
12.Grants to Volun- tary Organisation	p g dd			2.25	0.20	0.20	0.20 -	4	. 1	_			
13.Award of Krishna- Kanta Handique Memorial Trophy &		-1-			<u>+</u>								
Jnanashree			-	1.25	0.25	0.25	0.25 -	_	proted			•	
14. Teachers Seminar			-	-	4	-		-	_	-			
15.Development of existing Vijnan Mandir			-	-	-	-		-	_				

The state of the s

_1	5 6				_ 10_	11	<u>_13</u>	14	<u>_15</u>	_1 <u>6</u> <u>1</u> 7	
16. Physical Education in Secondary School faci laties & Yoga Schana		-	=	-	2	= =	1 1	-			
17. Environment Awarness among the students			¥ .	4		- 3-	-	-	-		
Fotal Other Expenditure -		2.00	96.00	3.30	3.30	3.30 -	-			4 4	
Total-02-Secondary Edn		5012.56	22382.25	5480.00	5480.00	5794.00 -		-	-	-	
05-Language Development Programme other Language Education			and transfer of the state of th		-	T (Chank Tables) ghous again a					B-26
Macrassa Education		149.44	543.75	190.00	190.00	190.00 -	general	-			
Total-05-Language Development Programme	papula terata jai	149.44	543.75	190.00	190.00	190.00 -	Allend Pilling		_	Section Section Named	
Total-02-Secondary Education.	· vided made an	5162.00	22926.00	5670.00	5670.00	5984.00 -	-				
and the party of the control and the party of the party o											

PROPOSAL FOR MAX INISING BENEFITS OF COMPLETED PROGRAMES/ PROJECTS

	AS ON 31-3-	-94			
Name of State/UT - Assa	m		Outlay/ Expe Target/ Benef	enditure in Rs. Lakhs ar Tite in relevant units o	nd Physical of reasure- ment.
Minor Head of	ation ment year, Cost	Capacity Uti	ion city sat ¹⁹⁹² -	97 1992-93 1993-94 ay Actual Budget Anti Expen ted Expen.	nnual plan 1994 -95 Proposed Outlay
	4 5 mm man day	7	8 9 10 8 9 10	Titure Outlay	14.
The same and the same with the same and and and and and and	COLAN SOURCE PROMES SERVE (COLAN SCHOOL SERVE) SERVE S	demons march disser social grades there disks govern	COMP STATE STORM SHEET SHEET SHEET SHEET SHEET	demons diction control design a design of the design of th	
ANTICIPAT EIGHT PLAN 1992 293 ACTUAL BENEFIT	of half day you are not not see his me process		- · · ·	MARKS (SPECIFICALLY) /IRONMENTAL, MEASURES/CO	STS

N I L

ANNEXURE-III,C

			1000 (DD)	> TEXT	_		~				ANNEXC	KETT	TT.	
NAME OF SLATE/	PROPOSALS E NEW SCHEMES U.T.: ASSAM	FOR PROGRA 5 OF WIGHT	MMES/PRO	JO ECT	·		OUTLAY/I							
				B 7.5	me for		MENT.)	D7 7		7 1 7				
Particulars	Code No. Major Head/ Minor Head.	Nature & location of the Schemes.	ncement Year.	mat- ed Cost	Plan 1992- •97) Out-		1993-9 Budg- etted outla-	Anti. Expen-	lan 1994- 95 •Prop-	cipa ted 8th Plar	1992-	Benefin <u>U</u> n 1993- 94.	its) 19-Beyo 94-nd 95.199	fi:
	- +				lay.	Expenditure.	y.		osed Out- lay.		Actu- al Bene-		95.	E: r: m
- 4											fits.		-	a. Me
1	2	3	_4	5	6	7	8	9	10	11_	12	 13_	14 15	C.
New Schemes of 8th Plan.	200000000-XI- Social Service 221000000 211226200-Ge Education. 02-Secondary	neral		-	- 2	- / -								
1. Deputation Teachers (a) M.Ed co 2. Sanction of aid to Juni at +2 stage ondary Educ	ourses grant in or Gollege of Sec-	State level.	-		42.00		7	-			-	-		13
a) Sanction grant.	of deficit	-do-		- 1	00.00			-	-	-	-	91		-
b) Sametion grant in	of recurring aid.	-do-	-	- (54.00				-	-	-	-		-
Total				20	06.00									
								-	The second second					-

PROGRAMMES PROJECTS (Rs. in lakhs)

NAME_OF THE STATE/U. Particulars	Code No. Major head/ Minor head.	Estim- ated Cost,	expenditu	re 1992-9 <u>3</u> of Actual	Plan Annual 1993-9 Approx ture ed out	94. V-Antici-	1992-97 Outlay.	Annual Pl 1994-95 proposed outlay.	an
		-3	4	5	6	7		9.7_	-
2000000	00-XI-SQCIAL								
SERVICES				Ē					
22100000	C-EDUCATION								
22122020	O-GENERAL								
LDUCATIO EPUCATIO	N02-SECONDAF	{Y							
1.Completed schemes	7.4.								-
as on 31-3-92(Spi-	-								
: llover liability		-	-	-	-	-	-	-	
if any for 1994-95 & Beyond)								- 60	
2. Schemes completed	during								40 4
1992-93 likely	J							5 - 1	***
to be completed								14	-
during 1993-94 (Spillover lia-					1-12				
ility if any for	∜ -	-	-	-	7 A -	=	-	4-	99.
1994-95 & Beyond)	,								5.5
3.Critical on going								1 1 2	
Schemes as on 31-3	}		5051.19	5162.00	5670-00	5670.00	22926.00	5984.00	
			2021.19	3102.00	30,00	30,000		12 -	
4. Schemes aimed at m									- 4
<pre>jemising benefits fr the existing capac</pre>		771							
as on 31-3-1994.		1-1	4.	-		-	-	-	100
5 New Schemes of 8th	Plan	-	4	-	+		275-00	-	- 3
أن المراب بالله قوالدا ب									
Grade Total	-	-	5051.19	5162.00	5670.00	567 00	23132.00	5984.0	

STATEMENT REGARDING EXTERMELLY AIDED PROJECT

NAME OF STATE / U.T.

(Rs. in Lakhs)

Name Nature and Date of sanc- location of the ction date			ulative <u>Provision</u> nditure 8th plan	during 1993-94 1994-95
Project code and of Commencement name of external work. funding acency		a)State upto share plan	Annual a)State's	a) State's share
	b) Revised	c)Other Shar	re Asstt.	Asstt.
		Sources b)Cent (To be sp- Asst ecified) C) oth Total acus	tt. · acurces ner (To be Spe	C) other acurces - (To be Specified)
		(To) cifie Tota	•	Total
2	4 5	6 7	8	9 10 11

N I L

ANNUAL PLAN 1994-95 OUTLAYS BY HEAD OF DEVELOPMENT

Name of state: ASSAM (FOR DISTRICT PLANS)

Code Major head/Minor head 8th plan 1992-Annual plan 1992-Annual plan Annual Plan 1994-95

No. of Development.

97.

93.

Outlay % of Actual % of the Anticip-% of the outlay.

Total Expt.

Total Expt.

ANNEXURE-V

Annual Plan 1994-95

% to the Anticip-% of the outlay.

Total

Expdt.

10

1. 200000000-XI-SOCIAL SERVICES
221000000-EDUCATION
221220200-GENERAL EDUCATION
02-SECONDARY EDUCATION. 23132.00

93.3% 5162.00 92.7% 5670.00 91.27% 5984.00 91%

B-3

	CENTRALIV COONCOL						AI	NNEXURE- VI	
\$1. No.	Name of the Schemes.	Pattern of funding	8th Plan 1992-97 Outlay	-Provisi-	Expendi- ture.	Provis- ion in the Annu- al plan	lan 1993 94, Anticipa- ted exp- diture.	Annual Remarks Plan 1994-	4
-	Schemes to be transferred to the states. (a) Already transferred (b) Yet to be transferred.		e manife came graph count du	dan mende kalam digan gapun	grand grand states can		and the time and	THE PARTY NAME AND THE PARTY NAM	
, L	SCHEMES RETAINED AS C.S.S. SECONDARY EDUCATION.			*					
1 . Z	Appointment and Maintenance Hindi teachers.	e of 100%	1045.00	209.0	156.73	50.00	250.00.	275.00	
	Introduction of Vocational Education.		-						
1:	i.Equipment & Building etc. i.Teaching staff i.Administrative staff		3350.00	532.00	· 3 3. _• 85	149.00	1 45.75	248.00 165.00(55.00)S.S. 1.78(1.78.)S.S.	B-32
	.Improvement of Science Education. Upgradation of Merit of	100%	1500.00	300.00	-	44.00	190.00	200.	
	S,C. & S.T. students	100%	20.00	2.20	puris.	2.00	. 2.00	2.00	
v.	Re-imbursement of Tuition fees charged from Girls student in classes IX to XII.	100%	2 50.00 .	-	-	5.00 ÷	5.00	50.00	
vi.	CLASS PROJECTS	100%	75.00	oid	+	+	-	9400	

×

ANNEXURE -VII'A'
Rs. n Lakhs

DRAFT ANNUAL PLAN 1994 -95 MINIMUM NEEDS PROGRAMME OUTLAY - EXPENDITURE

	Mile and the sections		-	at bound on an all an ar he	WI ME NO MA PER AN AN AN		management are all the sent and	-
Name of the	8th Plan	1992-93	1993-94	1294-25	of which Capi	tal		
Programme	1992-97	Budgeted A	ctu. Budge.	Anti- Porposed	context			
	outlay	outlay a	1 Expe.tted	cipat- outlay		-		
		n	diture outla	-			3 2	
3 75				Expen diture				
				West Micro economists only min and A				
1	2	3	4 5	6 7	8			
				-			mi, who was some from their most	

N I L

10 - C

Physical Target and Achievement during the Annual Plan 1992-93 1993-94 and Proposal for the Annual Plan 1994 -95.

C1 MAID COMPON.	. Unit	Eight	1992-93		1993-94	ery want been about book bloom and	1994 - 95	NOTE SO SAL BOLL BIG AS
S1. M.N.P. Compen- ent.	. Ogre	Plan Target	Target	Achievment	Target	Anticipated Achievement.	Target	Remarks
	· 3	nero meno tenar mener menar menar A	5	SEC.4 SAMP STATE STATE STATE STATE STATE	7	8894 61999 6407 8509 9800 9809 8500	623 67.3 mms 6235 6234 mm53 62369	More than that the same that the same 10° .
		MAIN AND STATE OF THE PARTY NAMED IN		the same and the same and	States among situate	deep death days and the sector		

N I I

ANNEXURE-VILI (A)
STATE ASSAM

Rs. in Crores.

TRIBAL_SUB-PLAN_(TSP-I)
FINANCIAL OUTLAYS-PROPOSAL FOR TSP-1994-95.

Major Head/ SOCIAL SERVICES-X-EDUCATION-SPORT AND CULTURE-GENL. EDN.-C2-SECONDARY EDUCATION.

Programme	8th Plan 199 Total state Plan Outlay	Flow to	93(Actual) Total Sta- Plan out	Flow to	94.(Antici Total sta- te plan	ipated) -Flow to	Proposal for Plan 1994-Total state Plan Outla	95. e- Flow to	
	3	4	lay.			And SERVICE CONTROL OFFICE CONTROL OFFICE CONTROL OFFICE CONTROL OFFICE CONTROL OFFI CONTROL OFF			_
Expansion of Education facilities to age grant 14-16 years (Prov. or	roup			7.56	-	6.62	-	7.11	
Maintenance of Bodo and sanction of Addi teachers to Bodo Med H.S. Recurring fresh and achoc grant.	l. Bodo dium increased	30.80	51.62	0.51	gener - pront	0.51	59 - 84	0.53	D -35
Addl. staff of Directorate	P3/1 01-		100	0-01		0-01		0.01	
N.R. Building grant to High School.		-		-	11	-		æ	
Total	231.32	30.80	51.62	8.46	56.70	7.52	59,84	8.05	6

TRIBAL SUB- PLAN (T.S.P.)- II

Physical Target: - Proposal for T.S.P. 1994 -95

Major Head/ Sub-Head Social Service-X- Edn,-Sports and Culture-Genl.-Edn.-02-Secondary Education.

	Item	Unit	8th Plan (1992-97)	Annual Plan 1992 -93	Annual Plan 1993 -94	Annual Plan (1994-95)	34 ,5)
data 1920 gifth Sampl games	n terus sounce thanks cours source dates	ويون استندا فيوس ويرين فيدي	Target.	Achievement	Anticipated Achievement	Target	MATERIA (CONTRA MERCAN ANNOLUM A
	2	3	4	5	. 6	7	
	ondary Educa ent Class-VI						τ
-	Boys	000'S	95	67	73	81	G
17.80	Girls	000'S	70	42	47	53	
60.0	Total	000'S	165	109	120	134	
Incont	ive_Schemes	4		Fredry			
	lding grants Schools	to School	s 200	-	1 - 2 1 - 1	1,000	-
. Prov.	of High Sch	ools School	s 200	75 JE - 1 T	40	- · · ·	

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE (SCP-I) FINANCIAL OUTLAY: PROPOSAL FOR S.C.P. FOR SCHEDULED CASTE-1994-95

STATE : ASSAM
Rs. in Crores

Major Head/
Minor Head, XI-Social Services Edn.-Culture.
Genl.Edm.-02-Secondary Edn.-Assistance to
Non-Govt.Secondary Schools.

Sl. Programmes	8th plan 1992-97	Annual Pl Actual	an 1992-93	Annual Pl Anticipa			sal for Plan 1	994-
	Total State Flow to Plan Outlay S.C.P.	Total State Plan Outlay		Total state Plan Outlay			state Flatlay S.	
1- Expansion of Education facilities to age ground 14-16 years (Prov. of	P H.S.)		4.39	_	6.00		6,45	
2. Maintenance of 50 pos Science Graduate teac	her		0.14	•	0.20	2 2	0.25	B-37
3. Monitoring and Evalua and Purchase of Vehic			0.01	-	0.03	59.84	0.01	
4. N.R.Building grants, t 5. N.R. Furniture grant				-	0.70	-	0.80	
6. Coaching class grants	•		-	→	0.20	4.	-	
7. N.R. Girls Common roo			-		0.02		0.20	
8. N.R. Grant for Drinki Sanitary facilities t	ng Water and	4				-	6.30	
9. N.R. grant for excurs			(min)	General	-	-	0.20	
10.N.R. Uniform gran					0.0		-	
	2.7		7	7	4	-		
Total	231.32 29.15	51.62	4.54	56.70	7.15	59.84	8,21	dilitino grapost

Special Component Plan for Scheduled Caste (S.C.P)-II Physical Target - Proposal for SCP-1994 -95

Majo Head-902 Secondary Education

					7	2	
1. Item	Unit	8th Plan 1992 -97	Annual Plan 1992 -93	Annu- 1993	ol Plan 3 - 94	Annual Pla 1994 - 95	n .
T MEDILLA METATI NOPA MATELA ESPER BASSONO, METATA SEPTRA MESANA	M 875W MIRAN CIF - 695W About	Target	Achievement	Antio ment	cipated Achieve		
2	3.	4 .	5	METER BOOM BYCH MEMIN MITTER	N.A. Same G.A. G.Z. GZ75 FELSI PRON &	en manual statute statut statut deserv statute deserv statute	Trans. State Mana regul
O2-Secondary Edn. Enrolment of Class VIII- X		,		THE REAL PROPERTY.			
Doys	000'S	53 -	33			0	-
Girls	000'S	45	35		38	47	= 1
Total	000'S	98	58		30	33	<u>.</u>
Incom tive Sche		30	38		68	80	C
. N.R. Building Gran Schools	ts H.S .	·350	2		70		0.
. N.R.Girls Common ro Schoola	oom H.S	200	4	2 10	7	80	7.0
. N.R.grants for San: H.S.Schools	itation	-120	-			150	
, N.R.Grants for Drin	king					100	
Water H.S. Schools		100.	14		_ ,		
Prov. of H.S.School		160	-	3	30	0.	
N.R. grant for coac	hing	ga 15 - 1 ;	12 - 2 - 7				
Class N.R. Grant for Furn		500 500	1	1.20		- 200	
				specialists in the contraction of the contraction o			

XI-SOCIAL SERVICES EDUCATION 221 2202 - GENERAL EDUCATION - ADULT EDUCATION ANNUAL PLAN 1994- 95 (GENERAL AREAS)

INTRODUCTION: - So long operated as Social Education, the Programme was institutionalised as National Adult Education Programme through out the country in 2nd October, 1978. The operation of National Adult Education Programme has been limited to adult illiterate population of the age-group 15-35 years, which was estimated at 39.45 lakhs in the 7th plan and it has been estimated to be 45 lakhs in the 8th plan period 1992-97.

OBJECTIVES: - Through the years of experimentation and experiences the Adult Education Programme has now been widened in dimension from mere functional Literacy to holistic in approach through National Literacy Mission launched in 1986 with focus not only on functional literacy but a cimprehensive educational programme aimed at improving the overall status of the lives of the peo; se and also emphasizing on continuing education. The strategies of Adult Education Programme has been proposed to be re-designed from traditional centrebased approach to area based through Total Literacy Campaign as well as accelerated mass literacy movement by involving NGOs.

ANNUAL PLAN 1992-93: An allocation of Rs. 281.00 lakhs was approved for the Annual plan 1992-93 while an amount of Rs. 247.81 lakhs was utilised under State plan. The target fixed: 289000 illiterate adult of the age-group 15-35 years out of which 164000 adult were covered under State plan.

ANNUAL PLAN 1993-94 & 1994-95:- An allocation of Rs. 310.00 lakhs has been approved for implementation of adult education programme during the Annual plan 1993-94. Out of the total allocation an amount of Rs. 30.00 lakhs for TSP and Rs. 36.00 lakhs for SCP has been quantified. The following are the schemes being continued during 1993-94 and proposed to be continued during the Annual plan 1994-95.

NAME OF THE SCHEMES

Literacy in Rural/Urban
 & Industrial Areas.

2. Training Programme

3. Post Literacy & continuing Education through Jana Shikshan Nilayam.

4. Instructional Materials

5. Incentive Awards

OBJECTIVES OF THE SCHEMES

- This scheme which is target oriented was introduced in 1978. The Scheme is to cover illiterat adults of the age group 15-35 ye. The scheme is implemented under Decentralised planning. Targets have been fixed to cover 189000 illiterate adults in 1993-94 and 177000 illiterate adults in 1994 through existing infrastructural facilities.
- This scheme was introduced in 1979-80 impart training to the Instructors/Instructress and oth field functionaries of Adult Education Programmes.
- : This scheme was introduced in 1989-90 aimed at providing contin Education facility to the adults literates in particular and commu people in general. The scheme is running through public libraries Namghars, Clubs, School libraries, Community centres etc. under nom clature of Jana Shikshan Nilayam and they are sufficiently provide with books, sports material news papers, periodicals etc. 295 JSNs are functioning, under State sponsorship and 465 JSNs are unde CSS . Moreover 160 JSNs have been proposed to be operated under staprogramme and 233 JSNs under CSS.
- Basic teaching & learning mater: are provided to the adult educacentres from out the scheme.
- This scheme was introduced in 1987-88 aimed at extending award in cash and kinds as a marks of recognisation to successful fiely worker and learners.

- 6. Manintance of state Resource Centre (SRC)
- This establishment was set up in 1983-84 to feed the suit education programme by developing and producing reading materials through improved methods.
- 7. Other * rogramme
- This scheme covers the programme of observance of important days, festivals propagation of programme activities productions purchase of films, as motivational instrument of Adult Education programme. In a special deive for environmental building during preluance phase of TLC proposed to be launched in 7 districts etc. grants-in-aids. UNICEF Project & maintenance of adult education centres.

Adult Education Programme under Decentralised Planning:

The following schemes will be implemented under decentralised planning.

- a) Literacy in rural/ Urban & Industrial areas.
- b) Training 'rogramme.
- c) Incentive Awards.
- d) Post Literacy & Continuing education through Jana Shikshan Nilayam (recurring expenditure only)
- e) Project & district level administration.
- f) Grants-in-aids to village libraries.
- g) Area based Cent percent literacy programme.

Centrally sponsored scheme :-

- 1) The following schemes are implemented with 100% Central assistance from Government of India to be continued in 1993-94 and 1994-95.
- a) Strengtheing Administration structure :

Thes is a continuing programme under CSS. The amount is referred for meeting salary component of existing staff of state & District level administration.

b) Post literacy & continuing Education through JSN —
This is a continuing scheme for maintenance of 465 No.
JSNs and setting of 233 Nos. addl. JSNs as per approved
pattern of Government of India.

c) Rural Functional Literacy Project (RFLP) :

- i) RFLP (Old pattern) 18 RFLP •ld Project have been continuing in all the plain districts. The requirement will be Rs. 350.00 lakhs.
- ii) RFLP (Revised pattern) As per Government of India's revised guideline 30 projects @ Rs.5.81 lakhs per project have been proposed to be set up, the project will be of 100 centres. The scheme is proposed on 100% central assistance for this purpose an amount of Rs. 174.00 lakhs will by required.
- 2. The following scheme is implemented through funding of 3:1 share by Central and State Government.

a) Total Literacy Campaign: (TLC)

This is a new scheme introduced incorporated in the Annual plan ,1994-95. The scheme under CSS with a matching share basis of 1% 3rd being state share.

TLC has already been started in Jorhat District in Sept/1992 leaving a committed liability of state share of PS. 35.67 lakhs.

Besides 7 more district viz Dhemaji, Tinsukia, Sibsagar, Cachar, Darrang, Nalbari and Goalpara have been proposed to be covered under TLC in order to attain total literacy in Assam within the time freme of 8th plan. The coverage of adult illiterates in 1994-95 is proposed to be 13.00 lakhs at the cost of Rs. 371 lakhs.

Adult Education Programme through Voluntary Agencies (VAs) :

Under the Scheme Financial Assistance to Voluntary organisations working in the field of Adult Education which is fully financed by Government of India and is being implemented by the Voluntary Agencies under their self Administration.

Adult Education Programme in TSP Areas:

An allocation of Rs. 30.00 lakhs has approved by quantification during 1993-94 for implemention of Adult Education Programme in TSP areas. An amount of Rs. 22.13 lakhs was utilised. It has been proposed to cover of 30,000 illiterate Tribal adult of the age group 15-35 years during 1994-95.

Adult Education Programme in SCP Areas:

An allocation of Rs. 36.00 lakhs has approved by quantification during 1993-94 for implemention of adult education programme in SCP areas. An amount of Rs. 21.40 lakhs was utilised. It has been proposed to cover 36,000 illiterate adult of the age group 15-35 years during 1994-95.

		PROGR 1093~	Els OF 94 AND	EXPENDICE PROPOSE	TURE DURI	ING TH	HE ANN JA	AL PLAN JAL PLAN	1994-95		ANNEX (RS. I	URE-I N LAKHS	3)
Major nead / Minor ead of Developmen	; outla	'Contin-		: Budge:	Conti- nuing Schem- es	ay New	Antici Expend Total		i sch-	Propo	l Con- New tin- Sch- uing emes	Of whicapita	l content on New in Sch- ing emes
2	3	1 4	5	6	7	8	1 9	10	111	12.	13 14	15 ;	16; 17.
221 220200										+ 0			
GENERAL EDUCATION 4- ADULT EDUCATION		7 4- 1				1		51		*			
01-Direction & Adr	mn.470.00	470.00	-	82.00	82.00	-	82.00	82.00		92 00	92.00		
ub-Total)1-Direction &Admr	n. 470.00	470.00	-	82,00	82.00	-	82.00	82.00		92.00	92.00		100
)1-Grants to V.Os.		== -						n No rak nu asina	7.5			سعيد بن ويت	
ib-Total)1-Grants to Os)0-Other Adult lucation Prog-													<u>-</u> 5
mme Literacy in				73							*	1.	
ural/Urban & Industrial Areas	5 5 0.00	550.00	- 1:	22.00 1	22.00	- 1	22.00	122.00	-	81.40	81.40		
Training Programme	170.00	.170.00+	- :	18.00	18.00	-	18,00	3.00	-	16.50	16.60		
Post Literacy Follow-up rogramme	233.	^.*`3.00	-	34.00	34.00	9 (3)	34.00	.4.00		39.00	39.00	×	

a-

2 2	1 3 -	4	- 5 - 6	7 7	8 1 9		11 12	13; 14	15 [16]	17
suctional material	ls 410.00	410.00	20.00	20.00	20.00	20.00	30.00	30.00 -	- V- Ag 1	20 . 14
Resource Centre (Mise) Programme	40.00	40.00	- 9.00	9.00	9.00	9.00	- 10.00	10.00 -	* -	
Incentive Scheme, eminar, workshop, rence Educational Publication, s-in-aid, Publicty	90.00	90.00	- 25.00	25.00	25.00	25,00	38,00	38.00 -	- 1-	-
Other Expenditure Share of Total Ody Campaign.		-	11 (Pro-1)				21.00	21.00		
al er Adult Education me	1493.00	1493.00 -	228.00	228.00 -	228.00	228.00	236.00	236.00		9
t Education	1963.00	1963.00 -	310.00	310.00 -	310.00	310.00	328.00	328.00		

N.B: while 8th plan was formulation in 1992 adult literacy programme in Assam included only continuing Schemes. However TL.C. which has been lither to very successful and result oriented is being three in Jorhat District. As a new Scheme TLC is proposed to be launch in 7 more districts in 1994-95, to achieve the target of total literacy ir, Assam by covering all districts by 196-97.

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN 1993-947AND PROPOSALS FOR THE ANNUAL PLAN 1994-95.

Sl Titem	!Unit T	Eighth plan Annual plan 1993-94 Annual	Remarks
No.	1	(1992-97) Target Anticipated plan	
1	f 1	Target , Achievement 1994-95	
		Target	
1	3 - 1 - 3	4 5 7 7	

- 04- ATULT EDUCATION
- 200- OTHER ADULT EDUCATION PROGRAMME.
- (a) Literacy in Rural/Urban & Industrial Areas
- (1) Number of particulars of the age group 15-35 years.

is 33 years.					
A. State Programme	000	1500	289	289	177
B. Central Programme					
(1) RFLP (re-Orgained)	000	1800	160	160	90
(II) Voluntary Agencies	000	750	154	154	89
(III) MPFL, NYY, NGOs etc.	000	250	24	24	24
C. Central State Joint Programme TLC	000	Nil	Nil	Nil	1300

Decrease in target is due to taking up TLC in Districts.

-17	1 - 3 -	1 4	I	Ī	1	<u></u>
1. Number of Centres						14
A. State Programme	Nos	50000	11300	11300	5900	Decrease in target is due to taking up TLC 7 Districts.
B. Central Programme						
ID R.F L.P.	Nos	60000	3450	3450	3000	
II) Voluntary Agencies	Nos	25000	5133	5133	2970	
III) MPFL, NYK, NSS, NGOs etc.	Nos	8400	800	800	800	
C. Central State						
Joint Programme TLC	Nos	Nil	-	-		Campign based.

(Outlay expenditure in Lakhs and physical Targets/Benefits in relevant units of measurement)

months prospection and the																
articulars	Cpde No	Nature	Comm-	Estima	ated	'Annual	Eighth	Annual	plan;	Annual	Antici	[pated]	benef	its (i	n units	Remarks
																(Specif-
	head/	ation	iment 1	Ori.	Rev.	1992-	1992-	Budg-	Anti-	1994- !	plan	193	94	195 .	1994-	ically
	Minor									95				•	95	environ-
		Schemes	,	1		Expdr.	agreed	outlay	'ated'	Propos!	97	al		1	i	mental
	1	:				1	; butlay	*	Exp.	ed Out		;bene-	1	1	0	measures
2000	1	1	1	1		1	*	1	1	lay		fits	1 7	i	1 -	costs.
1	1-2	1 3	4	5	6,	7	1 8	9	10	11	12	1 13	14	115	1 16	17

1.Completed hemes as on .3.92 (Spi-over ability if y for 93-94 and 70nd.

NIL

) -

cal (A-1)

Schemes

pleted

ing

1-92,

2-93 &

ely to

completed

ing

3-94 and

ond)

NIL

Contd/

1 1	2 1 3 1 4 1	5 6 7 8 9 10 11 12 13 14 15 16	17
A.3.Critical on going Schemes as on 31.3.93	Admn.Sup-1980-81 ervision at State Dist.&	73.00 470.00 82.00 92.00	
2202-Gen.Edn	Project		
04-Adult Edn. 001-Direction			
& Admn. 200-Other Adult	Imparting		
Edn. Programme	literacy 15 to adult illiterate (age-group)	90.01 550.00 122.00 122.00 81.40	
b) Training - Programme	15-35 yrs; Providing service tra-		
	ining to A.1979-80 E.function- ing at Dist.& Project.	13.00 170.00 18.00 18.00 16.60	C-10
through JSNs.	Providing continuing 1989-90 Edn.facilities to Adult neo-literate are in particular and public in	30.50 233.00 34.00 34.00 39.00	
	General,		

Sec. 10.00				(3)				(Continuing Annexure-III'A')	
1 12		4	; 5			8	9 1 10	11 12 13 14 15 16 17	
Instructional materials	Faciliating the A.E. Centures providing teaching and learning materials.	1979-80			15.00	410.00	20.00 20.00	30.00	
Incentive Awards	In continuing the Adult neo-literates who complete literacy programme successfully.	1987-88	The state of	-	9.41	-50.00	10.00 10.00	.14.16	
State Resource Centre	Production of literacy & post literacy materials impart training to field functionaries monitoring and evaluation.	1984-85		-	7.90	40.00	9.00 9.00	10,00	
.Other Charge	Mise Programme	4 3	-	-	8.99	40.00	15.00 15.00	23,84	
0-Other Expen- ture State Share Total Literacy mpaign	Total Literacy Campaign		-	-	24 7. 81	1963.00	310.00 310.00	328.00	
						+ 15	<u>*</u>		

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS (AS ON 31.3.94)

NAME OF STATE/UT : ASSAM

(Outlay/Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of reasuement)

Particulars	'Code'	vature	'Comm-Esti-	Existing	targetted	Eigh A	nn-¡Annu	al Annu-	Anticip	ated	benefits(i	n units)	Remarks
310	NO !		'ence + mated								1993+1994-	Beyond	'(Spe€ifi-
			!ment'cost								94 '95	1994-	cally
154			'year'	'(in tic	on; (in 'ior				- plan, a	ct-	Tar-	95	, envir-
	Minor		1 1	「四門主会	uni-	.97	19- get-	'Exp. 95	u	al '	get		, onmental
	head	the	1	{ ts),	'ts);		92-'ted		b	en-;	<u> </u>	1	measu-
	1 1	sch-	1	1	1. 1 <u>1</u>		93- 'out-		e e	fit	1 -	1	, res/
	1 - 1	emes	F F	1		i A	ct- lay	' ed	8	1	1	1	, costs)
	1		1 1	1 1	1 1	ı u	al !	, out-		1	r	f ;	f
			1	1 1	i i i	(E)	xp.	lay			\$ F	1	1
1	2	3	1 4 . 1 5	6;7	; 8 ; 9	10;	11 12	13: 14	15 1	E !	17 18	19	20

. Schemes
imed at
aximising.
enefits
rom the
xisting
apacity
3 on
3 01

NIL

C

ANNEXURE-III'C'

PROPOSALS FOR PROGRAMMES/PROJECTS NEW SCHEMES OF EIGTH PLAN

(Outlay/Expenditure inRs. lakhs and physical Targets/Benefits in relevant units of measurement)

NAME OF STATE/UT ASSAM

PartIcular	S, Code No	Nature Comm	TESTI-	EIght	n'Annual!					units);	Remarks
	Major		- matted			1993-94		9th 19922 1993		Beyond'	
	head/	'location men	c'cost'	1992-	11992- 1	Budg- 'Anti	.,1994- r	plan 93 '94	95	1994- •	fically
	Minor	of the ! year		97	,93	etted Expd		,actu-!	Target	95 ;	envir-
	: head	schemes	1	Out-	Actual	out-	Prop-	;al !		1	onment-
	1			lay	!Exp.	lay	osed '	, bene-	1 1	1	al mea-
	1		1 1		i ,	1	'out- '	fities	1		sures/
	1	4			1 1	1	lay	1 1	3 3		costs)
		-1- =	+ -5i	- 6 -	1-7 +	8+9	[10 -	12 - 13	14	15 - 1	- 1 6 -
			- 1						' .		

New Scheme of Eight plan

ii)

iii)

NIL

TOTAL :

NAME OF STATE /UT ASSAM

Particulars	Code No. Major head/ Minor head	Estimated cost	Cummulative Expenditure up to end of 7th plan		Annual plan (1993-94) Budge- Anti. tted Exp. out- lay	Eighth plan (1992-97) Outlay	(1994-95)	mentar estates
	1-2		4	‡ = =5= = =	T = 1 = 1 = 7 = =	1 - 8 1		
1. Completed Schemes as on 31.3.92 (Spil over liability if any or 1994-95 & beyond)	221 22020							
2. Schemes completed curing 1992-93 likely to be completed during 1992-93 (Spill over liability) if any for 1993-94 and beyond)				N I L				
3.Critical on going Schemes as on 31.3.94 a) State plan Scheme		310.00	- 701.49	247.81	310 310	1963	328.00	
b) State Share of CSS					*		320.00	
1: Scheme aimed at maximising benefits from the existing capacity as on 11.3.94				NIL_		151 %		
5, New Schemes of Righth plan	4	310.00	701.49	247.81	310 310	1963	328.00	

ne of State/Ut Assam.

Name nature & location of the project with Project code	sanction date of	date of disbur-	cost a)Origin-	funding a) State	of Cumulative Expenditure up to Annual	VIIIth plan	on necessa 1992-93	ry during t ,1993-94	he 1994-95
name of exter- nal funding agency	•	of ext-	al b)Revised (latest)	share b)Centra Assist ance c)Other	- share b) Central Assistance	share b) Central	share		a) State share b) Central Assistance c) Other
		al b)Revised	0 0 1 0 0 1 0 1 0 1 0 1	source ' (to be ' speci- ! fied) ' Total	sources	c)Other sources (to specie fied/	c)Other sources (to be speci+ fied)	c) Other	sources (to be specified)
	1 3 = 1	4	1 5	+		Potal:	Total:	1 - 10	

Continuing Schemes

C-15

New Schemes of Eight plan

NIL

al :-

ANNUAL FLAN 1994-95 OUTLAYS BY HEADS OF DEVELOPMENT (FOR DISTRICTS PLANS)

ANNEXURE-V (Rs. in lakhs)

OF ST.TE/UT ASSAM Major head/ ! Minor head	TEight p	lan 1992-9 7	Annua:		Annual p	lan 1 993- 94	Annual pla	an 1994–95	-
of Development		'% age to	; Actua	1 % age to	Expendi-	% age to			*******
	-	Total	Expend	di Total	ture	Total	outlay	Total	
1 2	1 3	4		_1_6_1	7_	8	9	10	-
10000 00									
neral Education - Adult Education									
0- Other Adult Education Programme									Ç
teracy in rural/Urhan & dustrial Treas.	. 550.00	100%	79.65	70%	122.00	100%	81.40	100%	.16
neral literacy programme, a-based cent percent eracy campuign etc.)									
	170 00	0.00/	0.04		15.00	4.000	1.000	1.0.00	
aining Programme	170.00	80%	9.01	80,	15.00	100%	16.60	100%	
st literacy continuing acation through James	233.00	60%	17.82	75%	34,00	60%	39.00	100%	
centive Award	70.00	100%	9.41	78%	12.00	100%	14.16	100%	
st. level lam	160.50	60%	46.34	1.00%	54.20	100%	60.00	100%	
her charges	-1	-M	17.54	72%	23.80	100%	30.00	80%	
tal:	1183.50	88%	179.77	78%	261.00	91.80%	2 51. 16	74%	

	CEN	TRALLY S	PONSORE	D SCHEMES	2			ANNEXURE-VI
Name of the scheme	Pattern of funding	'plan	'1992-)'Provi	93 -'Expen- 'diture	1993-9 Provi-	4 Anti-	plan (1994-95) Proposed	(_Rs. in_lakhs) Remarks
Schemes to be transferred to the States					"			
Already transferred Yet to be transferred							-	•
Schemes retained as CSS								
i) Rural Functional Literacy Programme (Old pattern)	100%	3406	302	34.46	350	350	350.00	18 RFLP (old pattern) have been continuing under revised pattern of RFLP 30 Project
ii) RFLP New Pattern)	100%	-	-	-	(2)	-	174.00	@ Rs. 5.81 lakhs per Project proposed to be
Post Literacy & continu- ing Education through Jana Shikshan Nilayam	100%	187	42.50	-	50	50	70.00	set up.
Strengthening of Admini- strative structure at State & Dist. NEW SCHEMES	100%	239	39.00	36.98	43	43	61.00	including provision of 11.00 lakhs for estblishment of 6 new
(a) Total Diteracy Campaig	n			3				dist.
i) Central share	66.67%	-	-	-	-	-	750.00	TLC in 8 Dists.@ of 1 of the Total cost being
	33 (3*	-	7	- 3 -	-		state share Rs. 371.00 lakhs
TOTAL		4432 3	83.50	71'. 44	443	443 1	405.00	

A ATATOMY TOTAL TATE

DRAFT ANNUA: FLAN 1994-95 MINIMUM NEEDS PROGRAMME-OUTLAY/EXPENDITURE

ANNEXURE-VII'A'
(Rs. in lakes)

Name of the programme	Eigrth plan 1991-97 butlay		d Actual Expen- diture	etted out-	Anti.	1994-95 Froposed Jutlay		
02- GENERAL EDUCATION ADULT EDUCATION					120			
1- Direction & Admn.	470.00	76.80	73.00	82.00	- "-	92.00		
b-Total 1-Direction & Admn.	470,00	76.80	73.00	82.04	72.00	92.00	(4)	
1-Grants to V.Os								
b-Total 101-Grants to V.Os			certa eros suos rese re	510				
0-other Adult Education Programme								
Literacy in rural urban & Industrial Areas	550.00	110.20	90.01	122.00	122.00	81.40		C-18
Training Amogramus	170.00	16.50	13.00	18.00	18.00	16.60	-	
Post Literacy F.U. programme	233.00	31.00	30.50	34.00	34.00	39.00		- 2 1
Instructional materials	410.00	15.00	15.00	20.00	20.00	30.00	-	
State Resource Centre	40.00	7.90	7.90	9.00	9.00	10.00		
Other (Mise) Prog. like Incentive, Unicef The Seminar onference, Education, Lettim,		7				-		
rants-in-aids etcstate share of TLC	90.00	23.60	18.40	25.00	25.00	38.70		1.00
	1413.00	204.20	174.81	228.00	228.00	236,00		
al 04-Adult Education	1983.00	281.00	247.81	310.00	310.00	328.00-	- 12	

ANNEXURE-VII'B'

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS-1992-93,1993-94 AND PROPOSALS FOR THE ANNUAL PLAN 1994-95.

Sl.: MNP Component	T Unit	Eighth plan 1				Remarks
No.,	1	Target - Ta	arget Achieve-	Target Anti. Achie-	Target !	
	1			vement !		
	T 3 -	4 - 1 - 1	5 1 6		9 - 1	10 1 1

ADULT	EDUCATION
Total Control of the	

i) No.of Participants (15-35 yrs)	000 Nos 1500	289	164	289	289	. 177
(13-3.) YES)						

ii) Centres to be set up Nos 50000 6300 5500 11200 11300 5900

C-19

TRIBAL SUB-PLAN (TSP)
FINANCIAL OUTLAYS : PROPOSALS FOR TSP 1994-95

ANNEXURE -VIII-'A'
Rs.in crores)
STATE : ASSAM

MAJOR HEAD ; 221 2202 00

SUB -HEAD: 04- ADULT EDUCATION

sl.	Programme	Eighth plan 1992-97	Annual plan 199	Z+ Annual plan 1993-94 T (Anticipated)	Proposals for Annual plan 1994-95
1		Total Flow to State TSP plan coutlay;	Total Flow to State TSP plan outlay,	Total Flow to State TSP plan butlay	Total Flow to State plan TSP outlay
3 1/1		1 1 2 3 1 1 1 1 4 1 1	5 1 5	1:37 - 1:38	

1. 04- ADVLT EDUCATION	19.63	1.90	2.81	0.27	3.10	0.30	3.28	0.32	C
TOTAL:	19.63	1.90	2.81	0.27	3.10	0.30	3.28	0.32	

TRIBAL SUB-PLAN (TSP)
PHYSICAL TARGETS: PROPOSALS FOR TSP 1994-95

ANNEXURE-VIII'B'

STATE: ASSAM

MAJOR HEAD : 221 2202 00

SUB-HEAD : 04- ADULT EDUCATION

Sl No	•	Unit	Eighth plan (1992-97) Target	(1992-93)	Annual plan (1993-94) Anticipated	Annual plan (1994-95) Target
1	1		_ 4	2235222	-6-5-	1 7
<u>_</u>	Literacy in ITDP Areas	000	150.7	30	•30	27
					-	
-2.	Training Programme	Nos	-5000	1000	1000	933
3.	Post Literacy & continuing		5			
•	Education through JSN	Nos	100	19(cove)	27 (conte	d) 46
4.	Incentive Award	Nos	15000	3000 ,	3333	2700
			7.1	<u></u>		
5.	Financial assistance		- Y			30
	to village Tibraries	Nos	150	38	43	20

ANNEXURE -IX'A'
(Rs.in crores)
STATE:ASSAM

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP-I) FINANCIAL OUTLAYS : PROPOSALS FOR SCP FOR SCHEDULED CASTES 1994-95

MAJOR HEAD ; 221 220200

SUB-HEAD : 04 - ADULT EDUCATION

S1: Programme	Eight plan 1992-		Annual plan 'Annual plan 1993-94' Proposals for Annual 1992-93(Actual) '(Anticipated) plan 1994-95				_	
t 1 1 1	Total Flow State plan' SCP outlay	to ' Total State plan outlay	Flow to SCP	Total State plan outlay		Total State plan outlay	Flow to	
1 ! 2	3		6	7	_8	9	1 10 1 - 1	
					3		7	
1. 04-ADULT EDUCATION	19.63 2.30	2.81	0.33	3.10	0.36	3. 28	0.41	Q.
TOTAL:	19.63. 2.30	2.81-	θ.3-3	3.10	0.36	3.28	0.41	22

SOCIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP)-II PHYSICAL TARGET : PROPOSALS FOR SCP-1994-95

ANNEXURE -IX'B'

STATE:: ASSAM

MI JOR HEAD: 221 220200

SUB-HEAD; 04 ADULT EDUCATION

S19 Titem To	mit Eight plan' (1992-97)	Annual plan (1992-93)	Annual plan (1993-94)	Annual plan (1994-95)		
	T-arget	Achievement	Anticipated Achievement	Target		
1 +	3 - 1 - 4	5			restate regions asserts of	
1. Literary in SCP Areas	000 180	25	36	30		
2. Training Programme	Nos 6900	1000	1200	1000		
3. Fost literacy & continuing education through JSN	150	33	43	43		
4. Incentive Award ·	n 18000 *	1800	303b	3300	*	C-2
5. Financial Assistance to V.L.	150	96	43	30		(J)
6. Area based cent-percent Literacy (Vill)	150	36	43	"	*-	

3.2	PROFOSED OF	UTLAY FOR THE AN	NUAL PLAN 1994	-95		PART: "B"	the state of the s
Major head Eigh		Annual plan	1993-94		Annual plan		
Minor head , 199		BUDGET outlay Total Con- tin- New uing sch- sch- emes emes	Anticipated expenditure Total Con- Ne tin- 'Sc 'uing'em 'sch- cmes	Total Con- w tin- ch- uinc es sch- emes	New sch-	Which capital Total Conti- nuing schemes	'New 'schemes
2 3	4 15	6 7 8	9 1 10 1 1	1 12 1 13	1 14 11	15 1 16	1 17
000000- 2-GEMERAL EDUCATION -other Adult Edn. programme							
nvironment building ivation, Workshop ha posters, banners ding, Guikirs, rt Docu-Future m.			19-2-20	. 58° . 00 -	58.00		C7-2
Post literacy & stinuing Education rough 200 addl.JSNs cover nec literates Jorhat TLC & ch phase Adult scation.				28.00	28.00		
1)State Share of 2s in 7 Dists			41.0	350.00 -	350.00		
Instructional terials production printing of IPCL imers for TLC dist.				- 108.00 -	100 00		
15th phase A.E. Prog.				5 44.00 -	108.00		
OTAL :	-			277.00	244.00		- 1

200 0000 00 XI SOCIAL SERVICES

221 0000 00 EDUCATION

221 2202 00 GENERAL EDUCATION

80 GENERAL SCERT

ANNUAL PLAN 1994-95

DIRECTORATE OF STATE COUNCIL OF EDUCATIONAL RESEARCH AND TRAINING ASSAM.

INTRODUCTION :-

The Directorate of SCERT, Assam is primarily concerned with qualitative improvement of education throughout the School Stages in the State. It was created during the last part of the sixth five year plan and started functioning in the early part of the financial year 1985-86. It is still in its developing stage and yet to be matured as a full fledged Directorate. In the year 1991-92 the Govt. of Assam by a notification has transferred all the teachers Training Institutions from the Director te of Higher Education, Secondary Education and Elementary Education to the Directorate of SCERT, Assam widening its field of operation to a great extent.

EIGHTH FIVE YEAR PLAN 1992-97 -

The approved plan allocation for the Directorate of SCERT, Assam for the Eighth Five year plan 1992-97 is Rs. 563.00 lakhs. The schemetic allocations of Rs. 563.00 lakhs is as follows.

Schemes	Outlays	Of which capital content.
1. Continuing Schemes	Rs. 494.00	77.00
2. New Schemes	Rs. 69.00	11.00
Total=	Rs. 563.00	88.00

OBJECTIVES :-

During the Eighth plan period the major thrust of SCERT's programmes/activities would be to under take and continue programmes of teacher Training, review of curriculum, development of infrastructure for production and provision

of physical facilities like teaching aids, Utilisation of Technological mass communication media for academic supports and extension services to establish firm bases for congenial Educational Environment in the State, Researches on academic and administrative problems will be viewed as a major tool to find out the appropriate solution and their improvement. Both longterm and short term research activities are envisged in this aspect.

ACHIEVEMENT DURING THE ANNUAL PLANCA 991-92 :-

The approved plan allocation of SCERT for the Annual plan 1991-92 was 73.00 lakhs. The Expenditure during the year was 62.59 Lakhs. Less expenditure is due to non-sanction of same of the Schemes and non filling up of vacant posts.

ACHIEVEMENT DURING THE ANNUAL PLAN 1992-93 :-

During the Annual plan 1992-93 out of the total approved allocation Rs. 83.00 lakhs the Utilisation was 64.75 lakhs only. Less expenditure is due to non-sanction of the Schemes.

ANNUAL PLAN 1993-94 :-

The approved allocation for the year 1993-94 is Rs. 92.36 lakhs. It is expected that the fund would be utilised fully and the target fixed would be achieved.

ANNUAL PLAN 1994-95 :-

The approved outlay for the Annual plan 1993-94 is Rs. 97.78 Lakhs. The amount would be utilised for implementation of the ongoing and new schemes mentioned below.

ONGOING SCHEMES -

Ongoing Schemes are those Schemes connected with administration and maintenance of SCERT and its unit Offices. An amount of Rs. 85.00 Lakhs would be needed during Annual plan 1994-95 for the above Scheme. Major portion of the scheme is required for payment of pay and allowances of the Officers and staff and for other expenses required for

The section of the contract of the contract of the contract of

day to day administration of the Directorate. The balance

- 1. Orientation of 20 00 Elementary teachers and teachers Educators on various Schools subjects.
- 2. Publication on different felt needs of the teachers.
- 3. Organi ation of State level Science Exhibition.

of entered general variates to

and and the self and the

- 4. Researches on quality improvement of School Education.
 - 5. Review and improvement of Instructional materials.

The above Schemes are considered most important for quality improvemen: of School education to a it is it

NEW SCHEMES :-ਕਰੰਡਰਰਜਰਸਰ ਵਿਕਾਰ ਵਿਭਾਰ ਜਦਾਰ ਹੈ ਜਹਿੰਦਾ ਜੀ ਤੋਂ ਕਿ ਵਾਲੇ ਕੋਰੋਟਾ ਸਿੰਘ ਵਿਕਾਰ ਵਿੱਚ ਹੈ। ਜਹਿੰਦਾ ਹੈ ਜਿਸ ਜਿਸ ਹੈ

the Annual plan 1994-95.

1. STRENGTHENING OF SCERT :- The existing staff now has been felt quite inadequate to cope with the increased volume of works of the Directorate after merger of the teacher training institutions from the Directorate of Higher Education, Secondary Education and Elementary Education to SCERT. Now the office is practically being managed by only one branch with the following staff only.

6 dittambine of prince 1. Supt. 2. U.D.A. 3. Accountant -10 10 712 11511-12 4. L.D.A.

For smooth administration of the Office the following 2 new brances and a cell slow with a post of Registar proposed to be created during 1994-95. An amount of Rs. 8-09 lakhs has been proposed for this purpose. FIRST WAS THE THE STORY

1. Accounts Branch

	. 2	
1.	Supt	1
2,	U.D.A	3
3.	L, D. A	. 6
4.	Pecn	1
	To+-1	1 4

4

2. Acrdemic Brench

2. hontdp/4.	unt	1000	1.
2,1	I.D.A.		2
7.1	.D.A.	-	5
0.	Peon	•	1_
		Total :	9

3. PLANNING AND MONITORING CELL :-

For effective implementation and proper monitoring of the plan schemes a Blanning and Monitoring cell has been felt most essential. At present it is being maintained by only one R.A. So a cell with the following Staff proposed to be created.

1.R.O	1
2.R.A	1
3. L.D.A	1
4. Peon -	1
Total =	4

C) CENTRALLY SPONSORED SCHEME :-

1. ON GDING SCHE ES:—At present the Director to of SCERT, Ascentis implementing the following 6 Centrally sponsored Schemes.

FINE PROPERTY OF ENVIRONMENTAL ORIENTATION TO, SCHOOL EDUCATION

The scheme which has been taken up to impart Education for environmental consciousness among the School children at elementary level was started in Assam in 1989-90 as a central sponsored scheme with 100% central assistance. An amount of 1.14.70 lakes would be needed for 1994-95 for continuation of the Scheme.

b) IMPROVEMENT OF SCIENCE EDUCATION IN SCHOOLS

During 1994-95 1500 upper primary schools would be covered under the Scheme. An emount of Rs. 33.05 lakhs would be needed for the purpose.

EDUCATIONAL TECHNOLOGY (SUPPLY OF HARD WARE MATERIALS: For continuation of the scheme during 1994-95 an amount of Rs. 72.00 lakhs has been proposed for covering 6000 primary schools under 0.B. Scheme.

- (d) DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET):For continuation of the scheme during the Annual
 plan 1994-95 an amount of Rs.500000lakhs has been proposed.
 Rs. 288.55 lakhs would be needed for recurring expenditure
 and Rs. 211.45 lakhs for civil works and equipment of 3rd
 phase 7 DIETs.
- (e) ESTABLISHMENT OF COLLEGE OF TEACHER EDUCATION(CTF)

 For implementation of the scheme CTE during 1901 35

 an amount of Rs. 538.74 lakhs has been proposed. Out of the

 proposed amount Rs. 89.00 lakhs would be required for recurring

 items of expenditure and the balance Rs. 449.74 lakhs for

 non-recurring items. 4 nos of New CTE proposed to be estab
 lished during 1994-95. With the estimated cost of Rs. 272.00 lakhs.
- (f) CENTRALLY SPONSORED SCHEME OF HINDI TEACHERS TRAINING COLLEGE NORTH GUWAHATI An amount of Rs. 47.00 lakhs has been proposed for the scheme for 1994-95.
- 2. NEW SCHEME: The fellowing 2 New Schemes proposed to be implemented from the year 1994-95.
- (a) SPECIAL ORIENTATION PROGRAMME FOR SCHOOL TEACHER (SOPT): The GOI has communicated their decision for implementation of the scheme with 100% central assistance. The T.A. and the incidentals of the teachers participants will have to be borne by the state Govt. 18,150 teachers would be oriented annually. The Govt. of India will release Rs. 46.28 lakhs through NCERT annually. State Govts. involvement for the purpose would be Rs. 36.30 lakhs per year.
- (b) STRENGTHENING OF SCERT : Central assistance is admissible for strengthening of SCERT under the C.S.Scheme. An amount of Rs. 30.00 lakhs has been proposed for 1994-95 for creation of additional posts organisation of training programmes and for development of infrastructural facilities of the Directorate of SCERT, Assam:

6

D) EXTERNALLY AIDED PROJECT :-

1. National population Education Project:— The Scheme National R Population Project was originally stanctioned during 1981 and started functioning from January 1983. The pattern of funding of this Scheme is different from that of other schemes. All fund required for Programme of activities are provided by the UNFPA. Out of the total 13 nos of sanctioned posts against the scheme 5 numbers of posts are maintained from the UNFPA fund and the balance are maintained from the state fund. Total requirement for state share during 1994-95 is Rs. 3.20 lakhs. UNFPA's contribution during the year will be Rs. 5.35 lakhs.

XXXXX

PROGRESS OF 1 PENDITURE DURING THE ANNUAL AN 1993-94 AND PROPOSED OUTL Y FOR THE ANNUAL PLAN 1994-9

Directorate of SCERT, Assam.

Code No.	'Major Mead/minor 'Head of Development	'_ Qui	tlay_	iew	Total	Annual adgetted Conti- nuing Schemes	outlay New Scheme	Anti 'Total	Contin- 'uing 'Schemes	Expenditure 'New Scheme	2
1	2	3	4	5	' 6	7	8	9	10	11	
200 0000 00 221 0000 00	XI SOCIAL SERVICES EDUCATION		-		14.00			**			100
221 2202 00	GENERAL EDUCATION 80 = GENER.L-\$CERT- 001 - DIRECTION & ADMN	•								14.4	
The state of	I) State plan Schemes	204.33	190.33	14.00	40.00	38.00	2.00	40.00	38.00	2.00	
	II) Externally Aided Project	9.67	9.67	enge	2.36	2.36		2.36	2.36	- 110	
Total =	001-Direction& Admn.	214.00	200.00	14.00	42.36	40.36	2.00	42.36	40.36	2.00	21
	002- Training	225.00	181.00	44.00	35.40	32.40	3.00	35-40	32.40	3.00	
	004- Research	4.00	4.00	-	0.25	0.25	-	0.25	0.25		
	000 041 70			(18)	1100			18 18 7			
	800- Other Empen- diture-	120.00	109,00	11.00	14.35	14.35	1	14.35	14.35	2	-

Contd/2

Total	Pro osed outl 'MawContinuin 'Schemes	g'New 'Schemes'	of which	ch capital	ng New Sc	746 400 740		
51.10	43.10	8.00		1.27	-			
3.90	3.90		-					7
55.00	47.00	8.00			-			1.5
37.40	33.40	4.00	14		1 3	-1 -270	en :	4=
0.25	0.25			=	1 1 1			1100
97.00	8500	12.00	347.3			195 . 194		18.00

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN 1953-94 AND PROPOSALS FOR THE ANNUAL PLAN 1994-95.

Directorate of SCERT, Assam.

S1. Item	Unit	Eighth plan (1992-97)	. wurtcibared	1994-95	meller dereid
COD 1980 1980 1980 1980 1980 1980 1980 1980	and the same and	Target	'Achievement'	rander	_
1 2 2	3 6	1 4 man man man	1 5 1 6	7 8	
1. Elementary Teachers	Nos	8775	1100 1100	1900	
2. Secondary Teachers	Nos				
3. Teachers Educators/ Supervisors	Nos	500	100 100	100	

(Outlay/E penditure in Rs. lakhs and phy ical Targets/ Benefits - relevant units of measurement)

NAME OF STATE/OF - ASS	5AM						
Particulars	'Co a No.Major Head/ 'Miror Head	· location o	rcement year	'Estimated 'cost 'Origi-'Revi- 'nal 'sed	Plan 'A 1992-93 Expenditure	ighth plan 199 greed outlay	
A.1.Completed Schemes as 31/3/92(Spillover liability if any for 199 and beyond)		NIL	NI		NIL	NIL	
A.2.\$chemes completed dur 1991-92 and 1992-93 & likely to be complete during 1993-94(Spillo liability if any for	k ed NIL over	NIL	NIL	NIL NIL	NIL	NIL	0-10
1994-95 and beyond) A.3.Critical ongoing sche as on 31/3/9 + / 1. 001-Direction & Adnistration /	eme <u>s</u>		3 3	To Control of			- 1
(i) Maintenance of SCE	ERT 200 0000 00-XI ces Social Services 221 0000 00-Educati 221 2202 00-Genl- Edn80-Genl-SCERT		1985 -86	Mar Shar	39,25	190,33	
(ii) Externally Aided F (State share) 	Project	Jorhat	1993	1000	2.36	9.67	_

ed A	1993-94 Annticipa 119 ed Expenditure	994-95	Anticipated Eighth Plan 1992-97	Benefits 1992-93 Actual Benefit	T1993-9	t) 4 1 1 9 9 4 - 9 5 T	Beyond 'tal	rks (Specifically measures/costs)	environmen-
	10	11	12	13	14	1 15 1	16	17	CONTROL MINISTER MANAGEMENT AND
			A						
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
N.	NIL	NIL	NIL	NIL	NIL	NIL	NIL		*
,	38.00	43.10	475	95	95	95		+	
	2.36	3.90	- 4	-		1,000	**		D
	40.36	47-00	englande opposite delignes and		104	-		The state of the same of the s	

	, , , , ,	3	1 4	5	1 6 1	7	9 mm mm mp mp mm m	
002-Training 1.Maintenance of P.G.T.C. Jorhat	- do	- Jorhat				1.6 1	8.00	
2.Maintenance of provincialised B.T.Colleges		- Guwahati, Nagaon Kokrajhar, Silch		-	-	4.40	22.00	
3.Establishment of Colleges of Teacher Education up-grada- tion of Secondary Teacher Education Institutions	- đo	- Kokrajhar, Jorh		-	-		30.00	
4.Grants-In-Aid to ELTI	a do	- Guwahati	1987	-	12.5	5.00	.25.00	
5, Grants-In-Aid (Adhoc) to B.T, Colleges	- do	- Lakhimpur Tezpo and Mangaldai	ur -	-	1927	0.18	1.00	
6.Grants-In-Aid to D.U. for up-gradation of Education Deptt. into CTE (IASE,	- do			-		-	3 0,00	13
7.Teachers Training (Orienta- tion of Elementary Teachers on School Subjects)		-All over the St	ate -	-		4.00	25.00	
8.Summer Institute for Middle School Teachers on Science & Maths	- d o	- cb cb	400	2	= 90.00	4.50	30.00	
9.Training of Heads of the Institutions.	do	do -	11 10		13-14	0.60	5.00	
Sub Total = II	OPEN STATE STATE	Laper	13000-00			20.29	176.00	

Continuation	to	Annexure	III	(A
		A STATE OF THE PARTY OF THE PAR	Street, square,	4 - 4

	-9	10 1 10	11 -	12	13 -	14	15	777	16	17	•
-	1.90	1.90	2:20.	25°	- 5.	5	5		-	-	
	4.80	4.80	5.50	90	18 -	18	18	7	-	2 4.	
	5.00	5.00	-		4		-		-	2 11 11	
	5.00	5.00	6.70	47	- 42 900	the state of	-	-	1		
	0.20	0.20	0.20			Page 1981	-	+1	i #		
	5.00	5.00	5,00	-	- 1-1	(- 10°	-	*	-	eta pina	
	4.50	4.50	8.50	6750	1580	1 - 22	-		-		
	5.00	5.00	5.01	1000	200		•			ω 	
	0.50	0.50	7:50	500	60	WE-1 - 110°	•		40.0		
	31,90	31.90	2.91							No dilaja diam man data	

Contd....P/5.

	1	to the second	AMB SHITT		Section Section (Section)		5		6	7	8	
	raining of Supervisory Staff (BEEC I of Schools)	0 &	asc)	-	~ do ~	- ,	-		-	0.60	5.00	
00	04-Research					-	-			0000000		
	eview & Improvement of Instruction aterials	nal	- d.		- do -	Climp	-		-110	Chatto 5/3.	2.00	
2. Ed	ducational Survey		<u>- </u>		- do -	ugu	mon		_	linu	2.00	
80	00-Other Expenditure											+
1. Pt	ublic Works	du -	- 11						~			D
(a) Co	onstruction of Office Building '		- do		wahati	1990-91	34.85	+	-	10.00	17.00	4
(b)Hc	ostel & Guest House	50	- đo	-	- do -	***	enter.	0	-	- ·	44.00	
(c)Si	Ite Development	0	- do	1	- do -	1993-94	-		-	***	10.00	
(d) Wa	ater Supply	28	- do	- "	- da -	1993-94	-		-	-	4.00	
(e) E	lectrification		- do	-	- do -	1993-94		-	-	- ·	2.00	
2. L:	ibrary & Documentation		- do	-	- do -	1935-96	-		-	0.25	5.00	
3., T	cansport		- do	132 ·	- do -	1985-86	-	-		-	5.00	
.4. Pi	ublication		- do	-	- do -	1985-86	-	0	~		12.00	
5. Ec	quipment	-	- do	-	- do -	1985-86	-			200	5.00	
6. 01	ther Expenditure including state				15.0						-	
16	evel Science Exhibition	23/4	- do	-	- do -	1985-86	-	450	-	4 - 7 5 5 7 3 7	5.00	
St	ib Total = III			15			34.85			10.85	118.00	
To	otal = III (A) (Sub total I + II	+ III) =			gg v dilan anga dilan gildi	34.85			61.75	494.00	1010

							ment then the comp	-	De deste de la company			
	9	10	11 '	12	13 '	14	15	16	17			
	0,50	0.50	0.50	500	60	50	50	-	-	18		
	4	-			-	=,	-	-	-			
	0.25	0.25	0.25	-	-	121	-	and tre	1951			
	7.00	7.00con tg	/2 -	-	- 0	-	(-OD C	1/2-				
	=	-	- No.	Q-		-	-	-	7 -			
	1.00	1.00		4	-	*	-	-	9 =			
	1.00	1.00	-	-	-	-	-		-	-		
	1.00	1.00		.8	-	-			1 *			
	0.25	0.25	0.25	200	-	-		o Marking of				
	2.50	2.50	2.50		_	-	MITTER	VATT	CHAIN.	7		
	0.60	0.60	0.60	1913 27 31 -		1111	1	15_3-31-37-37-3	100			
	1.00	1.00	1.00		-	4	2	negative sto				
. +	15 10		5.10									
	15.10	15.10			-	- 5-	-		ST KEEN		The state of the s	
	87.36	874 360TF)	85_00	STELLE .			一十二年 日	A THE LOCAL CO.			BRAN	

Name of State Assam,

PROPOSALS FOR MAXIMISING BENEFITS C COMPLETED PROGRAMMES/PROGRES (AS ON 31-3-94) /**

(outlagexpenditure in Molakhs and presider Targets/ Benefits in relevant Units of measurement)

Directorate of SCERT, Assam.

Particulars	Major H	Nature & ead/ Location; ead fof the Schemes	Comendemê Yelr	Capacity	ing Targetted_ 'Utilisation s)	Capacity !	*Eighth P 1992-97 Utilisation; Outlay
- 1	2	3 1	4	5 - 6 -	7 7	8 -	
Schemes aimed at maximising benefit from the existing capacity as on 31-3-1994		NIl	Nil	ne Nil Erro Nil	Nil	NiI-	Nil Nil

0-1

Contd/2

Annual Plan Lannual plan 1992-33 1993-94 Actual Budgetted Anti Exp Expenditure Outlay	Annual 'Anticipated benefits(in Units 'Be') plan 1994-95 plan 'Actual Proposed 'Bemefit' Outlay '	eyond 'Remarks(specifically 994-95'Environmental 'measures costs)
11 12 13	, 14 , 15, 16 , 17 , 18	19 20

Nil Nil Nil Nil Nil Nil Nil Nil Nil

2-17

Annexure-III C

PROPOSALS FOR PROGRAMMES/PROJECTS NEW SCHEMES OF EIGHTH PLAN

Name of State Assam

(Outlay/Expenditure in %. lakhs and physical Targets/ Benefits in relevant units of measurement)

Director of SCERT, Assam,

Particulars 'Code No.	Major Head/Minor Hea	d'Nature 'Commen- '& Loca-'cement 'tion of'Year 'the 'Schemes'	'mated 'cost	Plan (1992-97)	Annual relation of the true of tru	
I DOT Discontinue of Administration	00 XI Social Service 000 - Education	es 2 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	I 5	I 6	7	MINN -alba deps eleb D 4000 eleb alba
#30m / = = = = = = = = = = = = = = = = = =	00 - Education 00 - Genl-Edn80 Ge	enl				
i) Strengthening of SCERT 2. 002 Training		Guwahati1993-94	171-	14.00	Nil	0-18
i)Strengthening of Teacher Training Institutions	-do-	All over 1994-95 the State	5 -	20.00	Nil	
ii) Maintenance of Hindi Teachers Training College,	-do-	North Guwahati -	-	20.00	3,00	3 -2
iii) Language Training Camp on Hindi	-do-	-do	-	1.75	-	
iv) Refresher Training Camp	-do-	-do-	-	2.25	-	
v) Provincialisation of B.T.Colleges	-do-	N.Lakhim1994-95 pur,Nalbari	5 -	- 1071	1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	
Sub Total = I		and the same		58.00	3.00	Freist

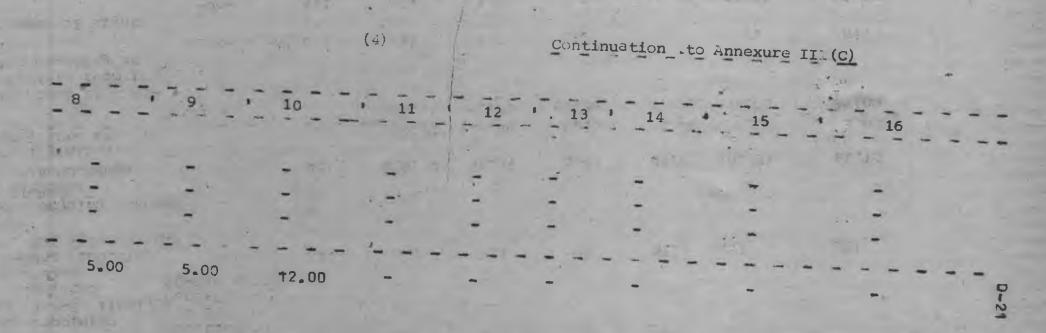
Œ)
ľ	1
k	
H	-
	A
	THE

(1991) adget	plan /A 1-94) (tted Anti. P	1994-95) roposed	niAnticipa '8th plan	ted benef. 1992-93% 'Actual 'Fenefit	1993-94	Units) 1'1994-95 Frarget	Downa	Remarks (s pec dfilga ental mea	llv sures/	-
7		10	_ 11	12	13	14	15	16	1950 AMED 1950 	ente district stilling	real
2.00	2.00	8,00	28		4	25	2	-		-	
Nil	Nil		52	14	4	2 3	4.				1 1
3.00	3.00	4.00	70	14	14	14	-	100 F 100	9100	4	
120	is the T	-	1 .	0	-	1000	- 1				
48	- 10 E	-	-	-	-	-	3 - 17	-			
Far	- 3a	1	-		-	-	19	0.00			4
5.00	5.00	12.00	pade unit unit unit	enda elem leve	and self	The same same	dram to gram	I on many 2	other traps		-

Contd/3

1	2	3 1	4	_ 5	6	7	
3. 800-Other Expenditure			-		F1280	- 11 2	
a) Boundary wall of Normal School Jorhat	do	Jorhat	-	-07	1.00	-	
b) Regiaring & Renovation of Normal School building and campus	-do-	All over the State	-		5.00		- 60
c) Repairing & Kenovation of BTC building & Campus.	-ão- -	-do-	-		5.00		
Y Sub Total = II			1 4		11.00		_
Total = III (C) (Sub Total = I + II	, =				69.00	3.00	4
1400 23 10	10	71					Ö

Contd/4



Mer-

NAME OF STATE Assam

Directorate of SCERT, Assam.

PARTICULARS CODE NO MAJOR HEAD MINOR HEAD	D/ 'COST	DCDLEULAT A IVE EXPERIMENT NDITURL UPTO END OF 7 TH PLAN	PLAN (1993-	94) (1992-97) Anti: EED EXP. OUTLAY	AN'ANNUAL PLAN (1994-95) PROPOSED OUTLAN	-
* * * * * * * *	1	2 12 114				-
	3 _	' - 4'	_ 5' _ 6	_7 _ 8 _	9	_
1. Completed Schemes as 200 0000 on 31-3-92 (Spill-Over) XI Socia Liability if any for Services		Nil	Nil Nil	Nil Nil	Nil	
1994 + 95 and beyond) 221 0000					0	
2. Schemes completed Education 221 2202 during 1992-93 likely Genl-Edn. to be completed 80-Genl-Schemes	00				-72	100
during 1993-94 (Spill-over liability if any for 1994-95 and beyond)	Nil	NIl	Nil Nil	Nil Nil	Nil	
3. Critical ongoing Schemes						
as on 31-3-9.	N	-				
1. State Plan Schemes	Nil -	153.82	59.39 85.00	85.00 484.33	81.10	
ii) Externally Aided project(State share)	Nil	11.32	2.36 2.36	2.36 9.67	3.90	
Total =	- <u>N</u> TT		51.75 87.36	87.36 494.00	85.00	
4. Schemes Aimed at Maxi-	20.	103.14	1	07.30 434.00	03,000	
sing benefits form the Existing capacity as					- 11 110 4	-
on 31-3-94do-	Nil	Nil	Nil Nil	Nil Nil	Nil	
.5. New Schemes of Eighth Plan -do-	Nil	Nil	3.00 5.00	5.00 69.00	12.00	
Grand Totak =			54.75 92.36	92.36 563.00	97.00	
File Name			Connectication of State Made State States			-

	S1 Name, Nature & 'Date of 'Terminal date of Estimated Cost Pattern of funding 'Commulative expension of sanction disbursement of a) Original 'a) States share 'Annual plan 199 'a) Original 'a) States share 'Annual plan 199 'a) Revised 'b) Revised 'a) State's Share 'a) State's Share 'a) State's Share 'a) State's Share 'a) Original 'a) Origina	1_92
	1. Continuing Schemes	15
	i) National Popu- lation Education project attached b) 1995 N.A. see note below a) States share to SIE, Jorhat. project code No. 1981 IND/85 Funding Agency	· NIL
	UNFPA 1983	C-SINDS
	* Total = NIL NIL NIL	Rs. 42.85
3	2. New Schemes NIL NIL NIL NIL	NIL
	Grand total =(1+2)NIL NIL NIL NIL	Rs. 42.85

Note: As regards pattern of funding it is to be stated here that all fund relating to Programme of activities are provided by the UNFPA. As regards fund for salary out of the total 13 Nos of posts created for the scheme 5 posts are maintained from UNFPA fund and the balance are maintained from the state fund.

Continuation/Annexure- IV

Provision necessary during the VIII TH PLAN a) State's share b) Central Assisting the c) Central Assisting the b) Central Assisting the c) Centr	
8 10 11	THE TURN THE PER
a) States a) 2.36 a) 2.36 3.90 Share- Rs. 9.67	1 - 13 - 6426
b) Central Assistance N. Nil b) - b) b)	- 67
c) UNFPA Rs.11.38 c) 2.81 c) 3.20 5.35	a) 10 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
11.05 5.17 5.56 9.25 Nil Wil Wil 9.25 21.05 9.36 9.25	N13

7,1000.00 270.78 681,00 681,000 481,000 481,000 881,000 881,000 881,000 E POSTELLA TE ESTA EXCLAPATA LOOK ANNUAL PLAN-1994-95 OUTLAYS -BY HEADS OF DEVELOPMENT

ANNEXURE-V

ANNEXURE-V

Name of State Aug Assam. Directorate of SCERT, Assam.

ARS.in lakhs)

'of Development

'of Development

'Outlay *Age to 'Actual E.en-*Age to 'Anticipated Age to Proposed *Age to Total 'diture 'Total Outlay Total 'Outlay Total 'Development'

'Total 'diture 'Total Outlay Total 'Outlay Total 'Total 'Outlay Total 'Outlay 'O Total Expenditure Total Outlay Total MIT - MERLY MIT WITH SHEET WITH - WIT tlay in thanks, form, , in the "pated Sepondiay in Charks thee; in the "pated the Chap's and the contract of the Annual plan pendia, , Annual plan pendia, , signed a law of the contract of t nonsell respective to the self-through through the self-through the self-through the self-through the self-t There is no District plan under the Directorate of SCERT, Assaml

Sl.No.' Name of the Scheme Pattern of Funding	¿Eighthas 'Annual Plan 1992-93'Anhual Plan 1993-94'Annual Plan Rema- Plan 1994-95 rks
	'Outlay 'Provision Expendi-Provision 'Anticia Proposed Rem : Xou 'in the ture in the 'pated Expoutlay's thanks 'Annual Plan
_ 1 _ 1 2 3	4 5 6 7 8 9 9 10
1. Schemes to be transferred to the state	1. Chames to be transferred to the transferred to the state
a)Already transfered NIL b)Yet to be transfered NIL	NIL
2. Schemes retained as CSS 1.Environmental Orientati- 100% Central on to School Education Assistance	94.00 14.00 20.00 20.00 14.00
2. Educational Technology - do -	116.00 58.00 127.24 58.00 58.00 72.00 58.00
3. Improvement of Science - do - Education	75.00° 75.00° 15.00 - 15.00 33.05
4.Dist. Institute of Edn do - and Training (DIET) except the expr. before upgradati	
5.College of Teacher Edn. 100% central (CTE/IASE) assistance	312.00 73.00 10.65 88.00 88.00 88.00
6.Centrally sponsored scheme of Hindi Teachers Training - do - College, North Guwahati	6. Controlly 2 means achieve 45.00 - 45.00 - 47.00 - 47.00 - 45.00 - 45.00 - 47.00 - 4
7.Special Orientation Prog.Except TA and in for School teachers(SOPT)dentals 100%	nci- 7. Epecial delentation & Tog. Except To our ingl- 7. E 82.60 Thomas on the format of the contract of the
8.Strengthening of SCERT 50:50	3. Ctronath anima of same 52.55 4 4530.00 without as
	3629.00 960.00 279.78 681.00 681.00 1317.40

Directorate of SCERT, Assam .

HITTING IN COLUMN TO THE REAL PROPERTY OF THE PARTY OF TH							*						
Name of the Programme	*Eighth	Plan!		1992-93			1	1993-9	4	1	1994-9	5	
ALL STATE OF THE SECOND	1992-9 outlay		dgetted	outlay	'Actutal 'diture	Expen-	Budgette outlay	Expe	enditure	Propose outlay		which conten	
1	2		3	sad man nom	4		5		6	7		8	top way
1.Elementary Education	X						27 38		1 1 20	- 4			
2.Adult Education	Ĭ		-										
3.Rural Health	I							7				al lett	
4. Rural water supply	1			1 3					1,5				
5. Rural Roads	ĭ		* 0			- 00					-		
6.Rural Housing	Ŷ											P	
7.Rural Electrification	Ŷ		N1	L			nil			Nil		27	
8.Environmental Improvement of urban slums 9.Nutritien	Ĭ							9.					
10.Rural Domestic cooking Energy	I	×.	ויזי	here is	no such	scheme	under th	nis Dir	ectorat	e.	F. W		-
i) Improved Chulhas	I		-				100				-		
ii)Rural Fuelwood Plantation	- X				- 1		-						
<pre>iii)Rural Sanitation iv)Public Distribution system</pre>	I			3.35	- 1	E WILL							
TV/FUDITE DISCHIBUCION SYSTEM	I			J. 7	1000	220		- 3		-36			
11 - 9/5-		Mr. The	4 14 14 15		100000								

MNP Component	Unit		Plan 1992	'Achi-'Tar 'eve- ' 'ment '	get'Antice pated Achie-		+	1
Elementary Education Class I to VIII (6 - 14 years) additional enrolment. Adult Education	000 N	os	5			- 9	10	
()No. of Participants (15-35 years) .)Centres to be set up Rural Health	и 000 гои		NIL	it in a	NIL	- 1	NIL	D 28
)Sub-Centres)PHCS)CHCS Rural water supply(Villages	Nos Nos	3 2 1 CH	-Gerinea	Award Live	46	100		let au
covered) Rural Roads. Villages Connected	Nos	5. <u>0.15</u>	NIL		NIL		NIL	West of the last
With a population of 1000 to 1500 With a population of 1500 and above Rural Electrification Villages Electrified Pump sets energised	Nos Nos	THE PERSON	a by pales in	Man -	and the	2000 F	29/5/10	
Rural Housing. Allotment of House sites Construction Assistance Environmental Improvementation	000 N 000 N 000 N		NIL	No.	NIL		NIL	

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1992-93. 1993-94 AND PROPOSALS FOR THE ANNUAL PLAN 1994-95/

MNP Component 'Unit'8th Plan: 1992-93 Target Target Achievem Target Anti Target ! 9. Nutrition

- 1. Beneficiaries under Special, Nutrition Programme./-
- a) Children 0-6 Years: Nos · b) Women Nos
- ii) Neneficiaries under Mid-Day Meals

Children 6-11 years Nos

10. Rural Domestic Cooking Energy

i) Improved Chulhas installed

ii) Rural Fuelwood plantation 000 Scheme Hects

11. Rural Samitation

- i) Community latrines constructed Nos
- ii) Household latrines constructed Nos
- iii) Villages Lovere Nos

12. Public Distribution System

1) No. of fair price shops opened Nos

ii) Urban Nos

iii). Total Nos

Annexure-VII(B) (Contd.)

	TRIBAL S	B-PLAN (TSP)-I	1	ANNEXURE-VIII A	
	FINANCIALS OUTLAYS	PROPOSALS FOR T	SP- 1994-95	ACCAN	
	1		State	ASSAM	
Major Head					
Sub-Head					
The same of the sa		by.	4 4 4 1	17	
#11 TO THE	Dire	ctorate of SSCERT	Assam.	1 1 1 1 1 1 1 1 1 1 1	
			-	Rs. in lakhs	
S1. Programme	Eithth clan 1992-9	7 mual plan 1992	-93'Annual plan'199	-94'Proposal for	Annual
140.	Total State Flow to	o ("ctual)	* Anticipated	plan 1994-95	É
	'plan outlay'TSP	Total State Flow	to Total State Flow	to! Total State F	low to
1 2	3 1 4	5 5	5 1 7 - 1 - 8	9 - 1	10
- T					* *
	6.5				*
	N14	Nil	Nil	Nil	7
			* 1 24 1	A - 1 - 1-	30
4- PE 16-81					= -
40.00			一一一 一 一	TO DATE THE	Sin *
4-2	There is no su	ch scheme under ti		th state of the	
- 24-24			111-25-51-51	-	
7.2 11 15 15		110			r. 142
			F .: PARLOW		
		1		9	

The same

TRIBAL SUB-PLAN (P) - II

PHYSICAL TARGETS: PROPUSALS FOR TSP - 1994-95

Major Head_		and the same took age and the	1.5		*	State Assam	others - thinks
Sub Head			315g	Walter Land			
Whater sheets record private satisfies southed too			Directora	te of SCERT, A	Assam.		entendo terrapo especia
sl.	Item	Unit	Eighth Plan (1992-97)	Annual Plan (1992-93)	'Annual Plan '(1993-94)	Annual Plan (1994-95)	
•			Target	Achievement	'Anticipated 'Achievement	' Target	-
1,	2		4	5	6	7	
			3 3 3			***	•
4.9	Nil	11,00	Nil	Nil	Nil -	+ + = - + d	0

There is no such scheme under this Directorate.

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP-I) FINANCIAL OUTLAYS: PROPOSALS FOR SCP FOR SCHEDULED CASTES - 1994-95

ajor Head		State Assam
ub-Head	e divis some angle angle kipin keels anno suur	
	Directorate of SCER	T, Assam
l.' Program	(Actual)	
1	Total State Flow to Total State plan outlay SCP plan outla	e'Flow to Total State'Flow to Total State'Flow to y'SCP plan outlay'SCP plan outlay'SCP
1 2	3 4 5	6 1 7 8 9 10

There is no such scheme under this Directorate

NIL -

NIL

NIL

ANNEXURE- IX-B

SPECIAL COMPONENT PLAN FOR SCHEDULES CASTES (SCP)-II PHYSICAL TARGETS : PROPOSALS FOR SCP-1994-95

Major Head

State Assam

Directorate of SCERT, Assam.

Sl. Items Unit 'Eichth Plan Annual plan'Annual plan'Annual plan (1992-97) (1992-93) '(1993-94) '(1994-95) TARGET 'Achievement'Anticipated Target 'Achievement'

1 2 3 4 5 6 7

Nil Nil Nil Nil

There is no such scheme under this Directorate.

P-33

and part and was at pure to the . . ŗ T 177 4 195 171 + 1 - - - 1 C. Serson are a serious to passe W. T.

ANNUAL PLAN, 1994-95
XI-SOCIAL SERVICE EDUCATION
GENERAL EDUCATION, UNIVERSITY
AND HIGHER EDUCATION LANGUAGE
DEVELOPMENT (GENERAL AREAS)

.

1.0. INTRODUCTION:

In the field of Higher Education, emphasis was laid on consolidation and qualitative improvement during the Seventh Five year Plan. During the Eight Five year Plan it will be necessary to consolidate "gains" made by Higher Education over the 5th, 6th and 7th Plan period in terms of expansion. The expansion that has taken place in the Higher Education over last five year Plan periods is significant.

The enrolments in Higher Education during the Plan periods are given below:-

Course/Level	1975-76	. 1980-81	1985-83	<u>5. 1990–91</u>	1.1991-9	0.00
1.Pre-Degree Level.	(Prov)	(Prov.)	(Prov)	(Prov)	(Prov.	(Prov.)
a) Arts.	40408	48348	68763	71722	75429	91370
b) Science.	10514	13583	17530	17274	18377	21970
c) Commerce.	6776	10325	11759	11263	12022	14373
Total:(1)	57699	72256	98052	100259	106828	127719
2. Degree Leve	1.		1			
a) Arts.	15881	24705	32-166	71369	76003	908 57
b) Science.	4878	8825	94-77	21241	22647	27077
c) Commerce.	2298	4989	4708	8522	9081	10357
Total:(2)	23057	38519	46651	`01132 1	07731	128791
3. Post Gradua	te				-	
and Researc		4256	4141	402 2	4212	1514

The above table shows that the enrolment at the Pre-Degree level in Arts, Science and Commerce Courses has increased from 57699 in 1975-76 to 127713 in 1992-93. Similarly at the Degree level also in Arts, Science and Commerce the enrolment has increased from 23057 in 1975-76 to 128791 in 1992-93.

Significant increase is vigible at the Post Graduate and Research level also. The enrolment in Arts both at Pre-Degree and Degree level is very high. Considering manpower needs there is consequent need to increase the facilities in Science and Commerce at Degree level.

2.0. METHODOLOGY OF EIGHT FIVE YEAR PLAN. 1992-97:

In the context of implementation of various programmes as envisaged in the New Education Policy coupled with the problem of mounting educated unemployment and at the same time the manpower needs of the State the emphasis will be laid on the following areas during the 8th Plan period.

- i) Consolidation and ualitative improvement programme.
- ii) Education facilities for women, Scheduled Gaste Scheduled Tribes.
- iii) Diversification of Courses.
 - iy) Infrastructural development.
 - v) Improvement in overall Institutional efficiency.
 - vi) To adopt policy of selective admission in Colleges and Higher Education costly by raising tution fees.

In view of the objectives as above, an amount of Is. 6476.00 lakhs is alloted in Eight Pive year Plan, 1992-97.

2.2. AUNUAL PLAN. 1992-93:

The Arnual Plan, 1992-93, being the 1st year of the 8th Five year Plan Started with liabilities created during previous Plans period. The major emphasis have been on laid consoliadation and qualitative improvement during the year.

The Original allocation for Higher Education was 5. 911.00 k.cs. Subsequently the allocation has been raised to 7. 1511.00 lacs to meet the gap under Salary component. The quantified amount for T.S.P. and S.C.P. are 5.20.00 lacs and 8. 3.00 lacs respectively.

Salary Component constitutes the major portion of the allocation. There are 3227 posts of teaching and Non-teaching Staff on Plan side. The funding pettern of the committed liabilities under ongoing Schemes is as below:

- 1. Salary Component = ks. 1253.85 Lacs. (Committed Liabilities)
- 2. Non-Salary Component %: 235.15 Lacs.
 (Committed nature) =
- 3. Building Projects= . B. 22.00

TOTAL:

as. 1511.00 Lacs.

Some important programmes takenup during the year are indicated below:-

1. ASSISTANCE TO UNIVERSITIES.:

An amount of 15. 150.00 lakhs has been provided in the Plan for giving assistance to Universities for improvement programmes.

2. BUILDING PROJECT:

As stated above an amount of 3. 22.00 lacs has been enhanced for the ongoing Building Project under P.W.D.

3. DEVELOPMENT PROGRAMME UNDER SCP:

- a) An amount of 3. 11.00 lacs has been provided for Non-Recurring Building grant for construction of Class Room for accommodation of T.D.C. Classes @ 8.50,000/-each to 22 Colleges:
- b) A sum of B. 2.00 lakhs has been provided for Non-recurring grant for construction of Girls'Common Room @ S. 22,000.00 each to 10 Colleges.

4. SETTING UP OF CENTRE FROM PLASMA PHYSICS.:

An amount of %. 12.00 lacs has been provided for giving grants to the Centre for Plasma Physics.

5. \MN\.\D\R\M\ 3\ROO\H\ INSTITUTE OF L\NBU\GE, \RT & CULTURE:

An amount of % 25.00 lacs has been provided for giving grants to ABILAC.

Contd..4

2.3. NNU L PLAN, 1993-94:

The annual allocation for the year, 1993-94 is fixed at Ns. 1660.00 lacs for Higher Education (General Area) of which capital Content is Ns. 30.00 lacs. During the year, 1993-94 the quantified amount for T.S.P. and S.C.P. have been raised to Ns. 35.00 lacs and Ns. 24.00 lakhs respectively against the provious year quantification of Ns. 20.00 lakhs and Ns. 13.00 lakhs respectively.

As in 1992-93 the Committed limbilities of 6th,7th Plan and subsequent Annual Plans continued in the Annual Plan,1993-94.

The major achievements during the year are as below:-

2.4. ASSISTANCE TO UNIVERSITIES:

An amount of Rs. 150.00 lakhs is provided for two Universities for implementation of the fullswing ongoing Schemes:-

- a) Promotion of Academic & Research.
- b) Matching Share of U.G.C. grant.
- c) Campus Development.
- e) Other Programme.

2.5. GOVT. COLLEGES AND INSTITUTIONS.:

Cotton College was established in 1901. In the past 92 years the College has made immence contribution to the academic life of the State offering intrograted Course from undergraduate to Post Graduate Course in 21. Subjects.

The Committed on upgradation of Cotton College, recommended measures for improvement of academic and infrastructural facilities in the College. Steps are proposed to be taken up in phased manner. During, 1993-94 the following measures have been initiated.

- i) Introduction of Electronics and Environmental Science Courses in undergraduate level.
- ii) Introduction of M.B. Course in Post Graduate level,
- iii) Construction of New Chemistry, Building.
 - iv) Construction of 1st Floor of Banikenta Bhawan,

2.6. WISISTANCE TO NON-GOVE, COLLEGES AND INTITUTIONS:

During the year 12 new Non-Govt. Degree Colleges and 8 New Streams attached to Deficit Colleges have been proposed to bring under adhec Grant-in-aid Streams.

2.7. DEVELOPMENT PROGRAMME UNDER S.C.P. :

It is proposed to provide Non-recurring building grant for construction of class room @ 1s. 50,000.

Où each to 40 College and non-recurring grant for constructs ion of Girls' Common Room @ 1s. 20,000/- each to 20 Colleges.

2,8. MATCHING SHARE:

It is proposed to provide Matching Share of U.G.C. grant to 24 Deficit Colleges during the year.

2.9. SCIENCE GRANT:

An amount of Ps. 5.00 lakhs has been provided for giving Non-recurring Science grant to Non-Govt. Colleges.

2.10. To promote Science Education and research in different branches of Science and technology, the Assam Science Society, Advance Institute of Science & Fechnology. A Centre for Plasma Physics, North Eastern Geographical Society, Academy of Mathematics are provided with annual grants.

3.0. ANNUAL PLAN, 1994-95:

The spread and development in the field of Higher Education have been uneven. The significant developments in the field of Higher Education on persuance of the NEP 1905 and its programme of Action, 1985 and 1992, are as below:-

Contd....

- i) Extension of revised U.G.C. Scale to teachers of the Universities and Degree Colleges of the State.
- ii) Training of teachers as organised by Academic Staff College under Gauhati University.
- iii) The U.G.C. guidelines on workload for teachers in Colleges circulated to all Colleges.

The role of Higher Elucation being crucial in man power training for national development, it is considered essential to provide it with adequate support and finance for maintenance of its infrastructure and meeting future challenges.

While making provision for the innual Plan, 1994-95, the national Policy, Policy decision of the State Govt. and the problems of Higher Education need to be reckoned with.

The Plan posts which were created during 6th & 7th Plan which should have been transferred to Non-Plan have been continuing under Plan head. This virtually eats up the major portion of the Plan allocation.

Besides ongoing programmes both the Universities have takenup some modest Schemes during the year. After making provision for on going Schemes a token provision has been proposed for New Schemes.

During, 1994-95 academic Staff for the 2nd year of the Electronic, Environmental Science and M.B. are proposed to be provided with labortaries expenses for Cotton College.

Besides, provision for Committed expenditure like maintenance of Staff of the Defficit Colleges, fund is proposed for giving Matching Share of U.G.C. grant, Science grant etc. to Non-Govt. Colleges.

Contd...7.

For Promotion of Research etc. grants is proposed for Assam Science Society, Institute of Advance Study for Science and technology, Centre for Plasma Physics, Geographical Society, Academy of Mathematics etc.

Under the Scheme of Language Development it is proposed to provide fund for ABILAC, Govt. Sanskrit College and Sanskrit Tols.

T.S.P. :

According to the,1991-Census, the total population of the Scheduled Tribes is 28,74,441. The Eight Plan priority is for development of Higher Education with particular Stress on provision of educational facilities for Scheduled Tribes of the State.

The guantified amounts for T.S.P. for the year, 1992-93 and 1993-94 are as below:-

Year: Quantified amount.

1992-93 Rs. 20.00 Lacs.

1993-94 Rs. 36.00 "

The quantified amount for ,1994-95 is fixed at 3s. 38.00 lacs for the Committed expenditure including salary.

Any Planning for growth must take care of the weaker sections and provide educational oportunaties at all levels. According to the 1991—Census, the total Population of the Scheduled Castes is 16,59,412 which constitutes about 7.4 percent of the total population of the State.

The quantified amounts for SCP for frist two year of Eight Plan are &s. 13.00 Lakhs for 1992-93 and &s.24.00 lacs for 1993-94.

The quantified amount of Rs. 28.00 Lacs during, 1994-95 proposed for Schemes of N.R. Building grant, Girls' Common Room etc.

PROGRESS OF EXPLIDITURE DURING THE ANNUAL PLAN, 1993 94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN, 1994-95

(Ms.in lakhs)

ANNEXURE -- I

ode No.	<pre>Major Head/Minor</pre>	otal (Contil New (Total (Con (New) nuing (Sch) (Tin (Sch) (Schem (emes) (Uingemes) (es) (Sch)
2100000	00 XI-SOCIAL SERVICES. 00 LDUCATION. 00 GENERAL EDUCATION.	m !
3	03-University & Higher Education. 001-Direction & Admn.60'00 60'00 - 13'00 13'00 - 13'00 13'00	16\20_16\20
-	102-Assistance to Universities 600'00 - 150'00 - 150'00 - 150'00 - 150'00	- 200'00 ²⁰⁰ '00
	103-Govt.Colleges & 310'00 ^{250'00} 60'00 80'00 - 92'00 92'00 Institutions.	26'00 - 94'00 94'00 - 26'00 -
	104-Assistance to Non- Govt. Colleges & 4902'00 1326'60 1314'60 Institutions. 5102'00 200'00 1326'60 -1314'60	

p—	1 2	<u> </u>	X 5 X	6 X 7 X	8 X	9 X 10	X11 X 12	X 13 X 14	1 15 X15	17
and the same of th	105-Faculty Development rogramme.			0'15 0'15		5 0'15	- 1'15			
	106-Book Dewelop- ment	25'0025'00	-	5' 00 5'00	- 510	0 5 00	- 7'00	7 00		-**
	107-Scholarship	13'00 13'0	0 -	2'50 2'50	- 215	0 2'50	- 2'50	2'50		
	112-Institute of Higher Learning.	15'00 15'0	0 -	2'75 2'75	- 217	5 2'75	- 1'75	1'75		
	800-Other Expenditure.	70'00 70'0	0 – 2	5'20 25'20	- 25'2	0 25 20	- 23*20	23'20		
	NIVERSITY &HIGHER 62: DUCATION	36 ^T 00 5936 ^T	00 16 300'00	05 ⁷ 20 160 ⁵ 72	0-1605	20 1605	20-1698'50 	1€98 50-26	700 26100	
	05-Language Development, 001-Direction & Admr									
	1.Lstablishment of t Institute for Dev.or Idigenous Language of	£	0 2	5'00 25'00	25.	00 25 00	- 25'00	25100		E 9
	Assam.	96.00 96.0	U 	5 00 25 00	- 23	00 23 00		23 00		
	Dy.Director for Sanskrit Edn. 103-Sanskrit Educati		0 – .	0170 0170 -	- 0'	70 0' 70	- 1:30	1'30		
	1.Re-Organisation of Sanskrit Tols.	f 109'00 109'	00 - 2	1'00 21'00	- 21'	00 21'00	- 21'00	21'00 -		

1 χ 2 X 3 X 4 X 5 X 6 X 7 X 8 X 9 X 10 X11 X 12 X 13 X14 X 15 X 16 X 17
2.Govt.Sanskrit College. 30'50 30'50 - 7'90 7'90 - 7'90 7'90 - 8'20 8'20 - 6'00 6'00 -
3.Grants to Assam Sanskrit Board. 0'50 0'50 - 0'20 0'20 - 0'20 0'20 - 1'00' 1'00'
OTAL: 05-LANGUAGE DEV. 240'00 240'00 - 54'80 54'80 - 54'80 54'80 - 56'50 56'50 - 6'00 6'00 -
OTAL:HIGHER EDUCATION. 6476'00 6176'00 1660'00 - 1660'00 1660'00 -1755'00 1755'00 32'00 - 300'00 1660'00

m-10

Sl.No.	10.00	Item	`	Unit	Eight Plan,	Annual	Plan, 1993-94	Annual Plan.199	94-95		
	, Oc. 1	ŧ			(1992-97) Target.	Target.	Anticipated Achievement.	Target.	REM ²	ARKS.	
	100		- + +		iaryet.			-			
1		2		3	4	55	6	7777	8	3	

- NIL.-

Note: 1. Items as reported for Annual Plan, 1993-94 with modifications/additions, if any.

FILE NAME: A2.

^{2.} Statistical data relating to Minimum Needs Programme may also be furnished separately, as per the proforma in Annexure.

PROPOSAL FOR SPILL OVER AND ONGOING PROGRAMMES/PROJECTS.

ANNEXURE-III "A"

Name of State - ASSAM.

(Outlay/Expenditure in Rs. lacs and Physical Targets/Benefits in relevant Units of Measur

		V		y	7	the life of the part has been and the total out on the
Particulars (Code	No.Major Head	(Nature (Comm (Es	stimated[Annua]	L (Eight (Annua	1 Plan(Annual	[Anticipated Bene Bey R
X		rand [ence]Co	st (Plan	xPlan Bud	Antic Plan	fits(In Units) [ond]E
ž.		Locatioment	×1992-	11992 Ybudge	Allete the rail	X
Q.				Xo7	Vipated1994-	8th (19 (19 (19 (19)))
		Scheme year ir	al[sêd ~~~~~	AAgree lout-	1 d 195	(LTauro XAM- AA- AA- VA
Q.		good de		lay	Expdr Propos	193 ×94 ×95 × K
γ -		Q Q X	X X	≬ outlay	[Med]	(Tar (S.
*		x y x	X X	X		l l laetl
		X X X_	and a second	XX	<u> </u>	
1	2	3 1 4 1	5 1 6 1 7	1819	V 10 V 11	12 13 14 15 16 117
the contract and the part of the	A risk and risk to the way .	the real real tree and the s	a cost in the state of	All Committee of the co	The state of the s	On some area from the control of the

A.1.Completed Schemes as on 31.3.92(Spill over Liability, if any for 1994-95 and beyond).

-NIL.+

A.2.Schemes Completed
during 1991-92 and
1992-93 & Likely to be
completed during,199394(Spill-over liability,
if any for,1994-95 and
beyond.)

E-12

Contd...2.

											- 3			
1	1	4	1 5	[B	N 1000 PALES PA	<u> </u>	1_19	10	12	121	13 (14	4 1 1 5 1 1 6	5 17	
	A.3.Critical ongoing Schemes as on 31.3.94.	NT			-									
	XI-SOCIAL SERVICES.	- NIL												
-	221000000 Education.													
	221220200-General Edn.								17					
-	03-University and Higher Education.								-	- "				-0
	001-Direction & Admn.												m	
	1. Strengthening of the Directorate.	-	_	_	- 1	_	-	-	- 15				1 4	-
	2. Strengthening of the Flanning machinery and Monitoring and armangement in the Directorate.				10.00%	60.00	11 50	11 50	-12.7 0					
	Birectorate	_		-	10,00X	00.00	11,30	11.50	-12.10			-	***	-
7	3. Maintenance in the State Selection Board-	-	••••	-	0.50	_	0.50	0.50	1.00	-			-	_
+	4. Training provision for in Service training and administration for Officers of the Director	cate	_	-	_		_	_	2114			2012	-	_
	5. Other Expenditure	₹	-	-	1,00	-	1.00	1.00 -	-2,50	-	-	Contd	3	
		-										Join a.		

1	<u>1</u> 2 1 _ 3	1.4	15		<u> </u>	8	<u>)</u> 9	<u> 10</u>	11	1 12 (13)1	4 X 15	¥16)	17	
4	6. Transport Facilities7. Construction of Office	-	-	_	-	-	- \(\lambda\)	-	-	-	-	-	-	-	
	Building 8. Const. of Staff	-	-	-	- 10	Tue	-	-	-	-	-	-	-	-	-
-	Quarters	-	-	-		-	-	1 20 0	van reme is a r	T SPEZ		1 1		***	
TOTAL:	: DIRECTION & ADMN. !-	-	-	-	11.50	60.00	13.00	13.00	,16.20						
	102-ASSISTANCE TO UNIVERSIT						- 5				alla lesa			-	- input
- 6	(a) Grant to Gauhati Univer	sity.	1 -		7.										
7	1. Promotion of Academic Activities and Research						-		4			-		E-1-2	
1 3	2. Provision of Addl.Seat for SC/ST/OBC/MOBC Students.(G.I.A.)		-									- "		-	
	3. Grants for Specilised Course for Planning and Administration				75.00	300.0	0 75.0	0 75.0	0 100.0	0					
121	4. M.Phil Courses.	-						-							
	5. Pre-Service Coaching.														
20.5	6. M.Ed.Courses.								. 30	Co	ntd.		4.		

	the state of the s
	6 [7 [3 [9 [10 [11] 12 [13 [14 [15 [16 [17]
7. Matching Share of (U.G.C.s' Grants.	
8. Guru Nanaks' Share (
9. Seminer etc.	
10. Campus Development.	
11 Construction of X Administrative and X Staff Qtrs.etc.	
TOTAL: GRANTS TO GAUHATI UNIVERSITY.	75.00 300.00 75.00 75.00 100.00
(b) GRANTS TO DIBRUGARH UNIVERSITY. 12.Promotion of Academic Activities and Research	in the case and the case can be considered and and the case and have been assessed as a second from the case of th
13.Provision of Addl.Seat X for SC/ST/OBC/MOBC/ Students.	OT CT
14. Grants for Specialised \(\) Courses for Planning and administration.	75.00 300.00 75.00 75.00 100.00
15.M.Phil Courses.	
16.M.Ed.Courses.	
17.Pre-Service coaching Courses.	Contd5.

1_		14 15 16	5 <u>1</u> 7 <u>1</u> 18	1 9 1 10 1 11	11211311411511	6 (17
	18.Matching Share of U.G.C.s' Grants.	- 146-				
	19. Seminor etc.	***				
	20.Campus Development.					
	21.Administrative Building					m
	22.Students Assembly Hall (Auditorium.	176 · 1			1-1-1	100
- 15-50	23.Construction of New Road, Campus Wall, Water Supply etc.					
TOI	AL:GR NTS TO DIBRUGARH UNIVERSI	TY +	75.00 300.00	75.00 75.00 /100.0	0	
TOT	AL:102—ASSISTANCE TO UNIVERSITIE	Es. – –	150.00 600.00	150.00 150.00,200	.00	
	103-GOVT.COLLEGES AND INSTITU 1.Addl. Staff for Govt. (Colleges)	JT IONS'				and the same programme
	2.Provision of Shift in Govt.College.		42.22 180.00	49.50 49.50 57.0	0	1
	3.Development of Post Graduate level in Cotton College.				Contd5	

1_	1 2 1 3 1 4	1 5 1 6 1 7 1 8 1 9	1 10 1 11 1 1213 X 14 X 15 X 16 X 17	-
	4. Workshop for Science \(\) Laboratories. \(\)	1		
	5.Book Bank inColleges for improvement of College Librarius.			
e 1	6.Re-Construction of Cotton College. 7	10.00 40.00 17.0	0 17.00 20.00	
	7.Re-Construction of Library building of Cotton College .			
	8.Matching Share of U.G.C.s'			
	9.Development of Sc. College Jorhat	- 5.00 25. 00 6.5 0	5.50 8.00 m	1
	10. Setting up of Computor facilities in Catton College	- 1.00 5.00 1.00	1.00	
	11.Other Expenditure	5.00	16,00.8,00	
TOT .	L:03-GOVT.COLLEGES & INSTITUTIONS.	_ 59.22 250.00 80.0	0.92,00 94.00	-

Contd....7.

5. Hostel building for Aided Colleges.

- 6. ..griculture/Horticulture/
 Pisiculture bias in
 Selected Colleges.
- 7. Book Bank in Colleges
 for Text Book/Improve—
 ment of College Libraries.
- 8. Beautification of College Premises/Schemes for Afforstation of College Campus.

11 0

Contd....8.

-	A 200 A	and the second of the second on the con-								10 mm		明 一 一 三	
-		2,13	1	<u>§</u> 5	<u> </u>	ž. 7	10 _	9.	, X _10	.0. 11	(12)1	<u>13)</u> 14(15)	16 (17
	9.	Matching Share of U.G.C.s'Grants	-	-	44	5.00	45,00	5.00	5.00	5.00	-		
	10.	Improvement of Play Ground.				- 11	-	and the		1 - 1 - 1			
	11.	Opening of Post Graduate Classes in Selected Colleges		-	-	0.50	2.00	0.50	0.50	0.50			
		Provision for relaif to the institution demoged by natural clamities.			+								1 9
	13,	.Improvement/Cost.of building for mided Colleges	-	-	-	- ·	80.00	20.00	27.00	20.00(SCP)		
	14.	Computer System in Non-Govt.Colleges	-	2	-	-	-	-	-	-	-	4	
	15.	Special Scheme for Girls' Education	-	-		-14	-	-	-	-	-		
	a)	Cost of Girls' Common room with sanitary facilities in Girls'as Co-Education Colleges.	-	-	-		10.00	4.00	4.00	8.00 (S	CP)		
	·b)	Hostel for Girls!											
	c)	Provision for Students Sick room.									-		

1.1.2.13.1	4 (5	16	Q 7	Ø 8	1_9	<u> 10</u>	X11 _	112 11114	<u>115 116</u>	17_
16. Grants to Sc. College **Tork* for Laboratories,										
Furniture teaching aid act	-	4	6.00	20.00	5.00	6.00	6.50			
TOTAL: 104-Assistance to Non-Govt. Colleges & Institutions.	_	=	1282.04	1 4902.	00 1326	.60 13	14.60	1352.70	,	
105-FACULTY DÉVELOPMENT PROGRA	MWE.	10/100/100								tree .
Research Facilities to Lecture Professor.	er &		+1							E-20
a) Govt		-	0.15	1.00	0.15	0.15	-0.15			
b), Non-Govt. Academy of Mathematics	-	<u>a</u>	-2.		-	-	7		-	
c) Research facilities		-	-	-	-	=	1.00	4 4		
TOT \L: 105-F \CULTY DEV.PROGRAMME	=	-	0.15	1.00	0.15	0.15	1.15		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	escal se
106-BOCK DEVELOPMENT.		-			lucinaai	10 000 000	-	414 4 4 9	20 -2 100 -2 00	
a) Grants to Publication Board	l. –	-	5.00	25,00	5.00	5.00	7.00		0-0	
TOTAL: 106-BOOK DEVELOPMENT.	-	-	5.00	25.00	5.00	5.00	7.00			
107_SCHOLARSHIP:			100 000 000		m - 10° 00			100 mg est me 18		
1.Post Graduate Research Scholarship.		=	1.60	7.60	1,50	1.50	7.60			
	1001000	S - SELVEND AND AN OPER	nga emakai aa aa ka					Contd	10.	

today ico	2 13	1,4	1 5	1 6	1.7	_ i 3	<u> </u>	1 10	11	12	13	<u> 1</u>	4[15]	1017
	2.Girls' Education Special Scholarshi(Maths.Che., Phy.,etc.) for Girls' -	gerg		_	_	-	_	_	-	-	-	See	-	-
	3.Provision of Subject Scholarship	_	-	-	=	-	-	-	-	-	_	-	-	3
	Stipends for Teaching in Business Management, Librar Science, Education.	Y3	_	-	4		_*	-	1	-	1	-	-	H - 2
	5.Post Higher Secondary (Merrit) Scholarship		-	-	-	-	-	-	-	-	7	-	-	
	<pre>6.Under Graduate(Outdor) the State Scholarship.</pre>	timp	-	-	0.10	0.40	0.10	0.10	0,10					
	7.M.Phil Scholarship		-	-	0.80	5.00	0.80	0.80	~0.80	KINGS	-			
	TOTAL: 107-SCHOLARSHIP;	-	-	-	2.50	13.00	2.50	2.50	/2.50	-	-			-
100 110 110	112-INSTITUTE OF HIGHER LEAR B) LAW COLLEGE	NIN <u>GS</u> .		The Later In					449	* **	1	* *		* -+
	1. Grants to Non-Govt. Law College	pain	-	3 6	1.99	10.00	1.45	1.45	1.45		-			- 11
	2.Govt.Law College b)TEACHERS EDUCATION.	-	-	-	1.30	5.00	1.30	1.30	0.30	pomp	+	24 1		
	3. Goalpara B.T. College	4		-		-	-	-	-	-				

Contd....11.

.

_1-1		₹ 3 ¥ 4	7 5) 6	7 7	1 3	1 9	7 10	X11 -	12	13	114	1 15)	5 ∑ 17
4.	P.G.T.C. Jorhat.	trans (man)	-	-	40.	-	-	-	-	- 0	-	**	-	
	Provincialisation of Colloge.	B.T.	4 .	-	-1 -	_	4	-	-		_	_	-	
	Financial Assistance Teacher Training Coll (Non-Govt.)		-	-	-	-	-	-	_	_	_		_	-
	Establishment to New College:	B.T.	2	-	_	_	-	-	-	-	-		_	щ
(1	Establishment of CT.T Upgradation of 3.T. College)	=		-	4 1		-	-		_	_	_	_	22
TOTAL	:112-INSTITUTE OF HIG LEARNING.	HER		-	3.29	15.00	2.75	2.75	1.75			_		**
80	O-OTHER EXPENDITURE.						10 m 10 m 1						4 -	A
1.	Grants to Asom Sahit Sabha.	ya		-	2.00	5,00	3.00	3.00	3.00	4mm	_	_	_	
2.	Establishment of Cen Institute of Assames		18 0									-		
	Studies.	Name (CCC)	*** [*]	-	-	-		-	-	-	-	-	-	
3.	Grants to Bodo Sahitya Sabha.		Corte	-	0.30	1.00	0.30	0.30	0.30(T	SÞ)		_	-7	
4.	Financial \ssistance Organisation for pre Translation/Publicat	paration/ ion of	-											
76	Selected Book of Emi Writters.	nent Schel	ars	-	4	-	**	-	-	-	-	-	-	

	200	U. W. 1.10 C. M. 120 10 C. M.							AME 1075 108		"		of the training of the second
1	I	2 <u>1 3 1 4</u>	15	1.6	2 7	3.	· (9	<u>(* 10.</u>	1-1	12	. 13	3 1 14	15 15 115 117
	5.	Assistance to Voluntary Organisation.	qoii	-	0.40	1.00.	1.40.	1.40/	1.40	***	-	-	
	6.	Financial Assistance for attending Seminers conference outside the Country	- 10		1,00	4.00	1.00.	1,00	1.00	dina		_	m
	7.	Financial Assistance for Pre- Examinatin Training		-			0.15				_	-	- 23
	3.	Students out/Advance		-	-	-	-		-	-			
	9.	Other Expenditure Science & Technology,	400	-	_	_	-	-	-	-	-	-	
1	, , , , , , , , , , , , , , , , , , ,	a)Grants to Assam Science Society including Science Mascum		-	1.00	5.00	1.00	1.00	1.70	ditro	-		
1	5	a)Institute of Advance Study in Science and Technology.	ara	_			1.00		24		_		
ř)	O)Grants to Centre for Plasma Physics	emp	-			12.00						
1	2.	State level Science Museum.	eran)	-	-	-	-	-	-	-	-		
	13,	Establishment of Computor Centre in the institute of Advance Study under the auspice of Institute of Advance Study.			_			-	_	1	-		

1 , , ,	1 3 1 4 1 5	_16_17	1 8 1 9	<u> </u>	[14]15] <u>16]</u> 17
r	STUDENT WELF RE.		10-10-10-10-10-10-10-10-10-10-10-10-10-1		4
	14. Increase facilities for Extre carricular activities		. · ·		
	in Colleges including Science hoby Centre Sports etc		.2.00 -		m
	15.Hostel accommodation in New Delhi for Girls' Students	- 6,00	20.00 5.00	5.00 5.00	24
	16.Field Study education al Excursion to the Students			_ * _ ** _ * _ *	
,	17.Construction of Hall cum- Auditorium on Govt.College	econ the same		, e	-
- "	18. Assistance to North East Geographical Society	- 0.25	1.00 0.25	0.25 0.25	
	19. Assistance to Academy of Maths	- 0.10	1.00 0.10	0.10,0.10	
TOT	AL:800-OTHER EXPENDITURE 4 -	24.30	70.00 25.20	25.20/23.20	
TOT.	AL:03-UNIVERSITY & HIGHER EDUCATION:	- 1438.00	5933.00 1605.	20 1605.20 1698.50	
	and the last in the first in the first in the first last the first in the first last last last last last last last la				the sea out and the states.

1 1 2 13 14 15 16 17 18 1 9 1 10 1 11 1 12 1 13 1 14 15 1 15 1 17
05-lingunge development.
001-Direction & Administration.
1. Establishment of the
Institute for Development of Indegenous of Assam 25.00 98.00 25.00 25.00
2. Strengthening of the Office
of the Dy. Director of Sanskrit Education 0.70 2.00 0.70 0.70 1.30
3. Strengthening of the Office
the Dy.Director Madrassa Education. — — — — — — — — — — — — — — — — — — —
TOTAL:001-DIRECTION & ADMN: - 25.70 100.00 25.70 25.70 26.30
TOTAL:001-DIRECTION & ADMN: - 25.70 100.00 25.70 25.70 26.30
103-5 ANSKRIT EDUCATION:
1. As -Organisation of Sanskrit
Tols. = = = 26.40 109.00 21.00 21.00 = = =
2.Development of Experimental Institutions with Sanskrit
Bias. — — — — — — — — — — — — — — — — — — —
3. Nalbari Sanskrit College.
4. Govt. Sanskrit College 7.70 30.50 7.90 7.90 8.20
5.Grants to issam Sanskrit Board 0.20 0.50 0.20 0.20 1.00
the sea area is the first a company to the contract to the contract of the con
TOTAL: 103-SAUSKRIT EDUCATION: 34.30 140.00 29.10 29.10 30.20

PROPOSALS FOR MASEMISING BENEFITS OF CONFLETED PROGRAMME/ (Outlay/Expenditure in Palacs and Physical Targets/Benefits in units of measurement) NAME STATE/UT. Particulars Code NO. Nature Commence Estimated Existing Eight Plan, Annual Plan, Cost. Capaci Utilis Capaci Utilisat Major and ment 1992-93 (1992-97)ation. ty. Head/ Locati year. ion. Actual on of Minor Outlay Exodr. Head. the Scheme FROM THE EXISTING CAPACITY IS ON 31.3.94 - NIL ii 111 TOTAL Annual Plan, 1994-95 Annual Plan, Anticipated Benefits (In Units) 1994-95 Beyond, 1994-95 Remarks Budgetted Anticipa Proposed Eight Plan. 1992-93 1993-94 Target. (Specifically Environmental Outlay, ted Actual measures/Costs) Expan. Benefit.

12 13 14 15 16 17 18 19 20

PROPOSAL FOR PROGRAMMES/PROJECTS-NEW S HEMES OF EIGHT PLAN.

WNEXURE-III-"C"

(Outlay/Expenditure in 3.lacs & Physical Targets/Benefits in relevant units of measurements)

Name of State: Assam.

Partic (Code NO. Major Hea			Inticipated Benefits	(700 (400) (1000) Hotel 4000
ulars	True rence mate Plan & ment d 11992-	Plant. V. Plan	 8th	REMARKS.
1	[tion] out-	93 tted pate -95	Plan -93 -94 (95 (1994- Actu Targer 95)	
1	l l lay	Actu Outlay Expdr Appr	al At. A	
1		Y F. Y lay.	fit & & & }	
1 2	13 4 1 5 1 6	7 8 8 9 1 10 1	11 12 1 13 1 14 1 15	16

New Schemes. 200000000 SOCIAL SERVICES. 22100000 EDUCATION. 221220200 GENERAL EDUCATION.

03-University & Higher Education.
102-Assistance to Universities.

- a)Establishment of University Campus at Kokrajhar.
- b)Infrastructural facilities for extablishment of two Central Universities at Tezpur & Silchar.

E-20

1 I 2 I 3 I	4 1 5 1 6 17 1 3 1 9	1 10 1 11 1 12 1 13 1 14 1	15 (15
103-Govt. Colleges & Institutions.			
a) Upgradation of Govt. Science College, y Jorhat.	411.40 60.00	***	TI I
b)Provincialisation of Degree College. 105-Faculty Dev.Rese-		-	20
the teachers and students.	_ 40.00	-	
TOTAL: NEV SCHEMES.	- 300,00	_	-
		and the relation of the particle and the second	

Name of State - Assam.

					~ * * * * * * * * * * * * * * * * * * *	
Particulars.	I Code NO.Major	Head [Estimated	*Cummula	Annual [AnnualP	lan,1993 [E	ight [Annual
I MI DIOGI TO	A Gode Helinage	Cost.	Îtive	Plan	\P	lan. (Plan
	Q	χοσου.				992-97 Proposed
	Y	Q.	Jupto end	93 d	vated 🐫	Outlay Outlay,
	*	Q	of 7th 1	Ctual Outlay	Expendi	11994-95
	1	Ž.	Plan.	Expdr. Y Cuttay	expendi (
- 1+1		Ĩ	Q Q	X X	A marie	Q
	¥		To any in many	X CO X	The same and the	
1	1 2	3	1 ×	5 × 6	x 7	8 9

- 1. Completed sanctions as on 31.3.92(Spill-over liability if any for, 1994-95
- 2. Schemes Completed to during, 1992-93 Likely to be completed during 1993-94(Spill-over liability if any for 1994-95 beyond)
- 3. Critical ongoing
 Schemes as on
 31.3.1994.

- NIL -

NIL .-

220000000 XI-SOCIAL SERVICES. 221000000 Education. 221220200

Contd.....2.

	8 4	V 5	8 6 8	7	8	10	-
General Edn03- University and Higher Education. 05-Language Development.		1498.00	å				permet
TOTAL-3-CRITICAL TOTAL HIGHER EDUCATION: ON GOING SCHEMES.	1557. 98	1498.00	1550.00	1660.00	6176,00	1755.00	-
and the control of th		N min ton 1985 min				suscess survey of	Ī
4. Schemes simed at maximising benefits from the existing capacity as on 31.3.93NIL -	· ·	1			-,	-	<u>ل</u>
5. New Schemes of Eight Plan.				•	-300.00		
GRAND TOTAL:HIGHER EDUCATION:	1567.98	1498.00	1560.00	1660.00	6476.00	1755.00	-

marine in the

STATEMENT REGARDING EXTERNALLY PROJECTS.

NAME OF STATE/UT.....

	sanction, da date of di Commence- o ment of ai work. a)	te of Cost. sbrusement a)Original d. b) Revised (Latest)	Pattern of funding a) State's Share. b) Central Assistane ces. c) Other Sources(to be specified) Total.	Cummulative Expenditre upto Annual Plan, 1991-92. a) State's Share. b) Central Assistance. c) Other Sources(to be specified) Total.
2	3	4 5	6	7
i)				#
ii)		-NIL		ω
Lii)				N
TOTAL: New Schemes of Ei	ght Plan.			
i) ii)				the second
TOTAL:	on their from the time of			
Eight Plan.	- E 11	Provision decessary	_during the	
o) Central Assistar		c) Other Sources(t	o be c) Other Sources	tance. b) Central issistance. (to be c) Other Sources(to be
	o. location of the Project with Project code and name of external funding agency. 1 2 Continuing Scheme i) ii) iii) TOTAL: New Schemes of Ei i) iii iii Eight Plan. a) State's Share. b) Central Assistarc) Other Sources(to	o. location of the sanction, da Project with date of di Project code Commence— o and name of ment of ai external work funding agency. 1 2 3 Continuing Schemes. i) ii) ii) iii) TOTAL: New Schemes of Eight Plan. i) iii) iii) TOTAL: GRAND TOTAL: Eight Plan. a) State's Share. b) Central Assistance. c) Other Sources(to be specified	o. location of the sanction, date of Project with date of Project code Commence of external and name of ment of external funding agency. 1 2 3 4 5 Continuing Schemes, i) ii) TOTAL: New Schemes of Eight Plan. ii) iii) TOTAL: GRAND TOTAL: Eight Plan. 2 Share. b) Central Assistance. c) Other Sources(to be specified) b) Central Assistance, c) Other Sources(to be specified) continuing Schemes c) Other Sources(to the specified) c) Other Sources(the s	o. location of the Project with date of disbrusement disbrusement disbrusement a)Original b) Central Assistance and name of ment of external funding agency. 1 2 3 4 5 0 0 ther Sources(to be specified) TOTAL: New Schemes of Eight Plan. 1 1 2

NAME OF STATE/UT....

Code Major Head/Minor Head Eight Flan, 1992-97 Annual 1992-93 Annual 1993-94 Annual 1994-95
No. of Development.

Outlay.

Outlay.

Actual Flan, 1992-97 Annual 1992-93 Annual 1993-94 Annual 1994-95
Plan, Plan, Plan, Plan, Outlay.

Total.

Anticip Total.

Outlay.

Total.

2

3

4

5

6

7

8

9

10

- NIL. -

H-3

Note: 1. Head/Sub-head under Col. 2 and Code Nos. as in Annexure-I

FILE NAME: AB.

^{2.} Statistical data relating to the Minimum Needs Programme may also be furnished seperately as per proforma in Annexure.

CENTRALLY SPONSORED SCHEMES.

ANNEXURE_VI.

PHYSICAL TARGETS AND ACHIEVEMENT DURING THE ANNUAL PLAN, 1992-93, 1993-94 AND PROPOSALS FOR THE ANNUAL PLAN, 1994-95

S1. Name of the Pattern of NO. Schemes. funding.	Eight Plan. (1992-97) Outlay.	Annual Plan. Provision in the Annual Plan,	1992-93 Empdr.	Dian	1993-94 Antici- pated Expdr.	Annual Plan (1994-95) Proposed Outlay.	REMARKS	,
1 _ 2 3	4	5	6	7	- 8 -	9	10	or employed the
1. Schemes to be transfer to the States.		- NTI -			1		E 34	

- a) already transferred.
- b) Yet to be transferred.
- 2. Schemes retained as CSS.

- NIL. -

FILE NAME: A 9.

and the sale and the last the sale and the sale and the		the same and have been one one of	the title and the bill bill the see and the to	
Name of the Programme:	Eight Plan,	1992- 93 .	1993_94	1994-95
	1992-97	Budgetted - Actua.	1 Budgetted Anticipa	ated Proposed Of which
~ + ~ ~ ~ - ~	Outlay.	Outlay. Expdr	• Outlay. Expdr.	Outlay: Gapital
		* * ·		Content.
0 - 0	704	T- 1-	F	
town areas a	2	34	6	
			The second of the second	TI .
1. Elementary Education.		£7		- <u>Ly</u>
O Adv. 1th Dalve - this				OI .

- 2. Adult Education.
- 3. Rural Health.
- 4. Rural Water Supply.
- 5. Rural Roads.
- 6. Rural Housing.
- 7. Rural Electrification.
- 8. Environmental Improvement of Urban Slums.
- 9. Nutrition.
- 10. Rural Demostic Cooking Energy.
- i) Improved Chulhas.
- 11. Bural Sanitation.
- 12. Rural Public Distribution System.

FILE NAME: A 10.

ANNEXURL - VIII "A"

TRIBAL SUB-FLAN (TSF) I FINANCIAL OUTLAYS: FROPOSALS FOR TSP -1994-95

MAJOR HEAD 2202-GENERAL EDUCATION:

STATE: ASS AM

Sub-Head 03-University and Higher Education.

近。Programme O.	Eight Pla	n-1992-9 7	Annual I	Plan, 1992	2-93		Plan, 1993 pated		als for Annual
	Total State Flamoutlay.	Flow to n TSF	Total state P outlay	Flow to lan. TSP	O	Total state F outlay.			Flow to Plan TSF
1 2	3	4	5	6		7	8	9	10
CI-SOCIAL SERVICES ELUCATION BENERAL EDUCATION 03-University and Higher Both 1.104-Assistance to Non-Gove	49!02	1,42	11'8204	0'197	13'26	56	0'357	13'5270	013770 m
Colleges and Institutions.	•	- A &		~ , , ,			~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	10 01/0	
2.800-Other Expenditure (1)Grants to Bodo Sahitya Sabha	0,01	0101) 1003	0'003	0.00	03	01003	010030	0'0030
Fotal-03-University and Higher Education.	59'36	1'43	14'38	0120	16'05	52	0'36	16'985	0'38
POTAL: HIGHER EDUCATION.	64'76	1'43	14'98	0'20	16'60		0'36	17'55	0138

ANNEXURE -VIII "B"

STATL: ASSAM

PHYSICAL TARGETS: PROPOSALS FOR TSF - 1994-95

Major Head 2202-General Education. Sub-Head 03-University and Higher Education.

Items.		(1992-97)	(1992-93)	lan. Annual Pla (1993-94) t. Anticipated Achievement.	(<u>1994-95</u> Target)		de Gilli
	-3	-4			7			
OCIAL SERVICES EDUCATION RAL EDUCATION								E-37
niversity & Higher ducation.			and the same	1.081				
ssistance to Non-Govt. lleges & Institutions I	nstitution	s. 13	13	13	13			
ants to Bodo hitya Sabha. In	stitutions	. 1	1	1	1	-		
1:Higher Education.		14	14	14			7777	

SFLCIAL COMPONENT FLAN FOR SCHEDULED CASTLS (SCP-I) FINANCIALOUTLAYS: PROPOSALS FOR SCP FOR SCHEDULED CASTLS-1994-95.

STATE : ASSAM

Major Head 2202-General Education. Sub-Head 03-University and Higher Education.

(Rs.In crores)_

SL. Programme.	Eight Flan, 1992-97	Annuāl Plan (Actual)	1, 1992-93		lan, 199394 pated)	Proposals	for Annual 04-95	
	State Flan Flow to Outlay. SCP	Total State Plan, outlay.	Flow to SCP	Total State Fl Outlay.	Flow to an, SCP	Total State Pla Outlay.	Flow to	
1 2 2	3 4	5	6	7	8	- 9	10	
XI-SOCIAL SERVICES LDUCATION GENERAL-EDUCATION.								H L S S
03-University and Higher Education 1. 104-Assistance to Non-C	Govt.	4-4-	4 =		=			
Colleges & Institution	as. 49'02 0'90	11'8204 -		13'266	0'24	13'527	0'28	
Total-03-University &	59736 0790	14'38		16'052	0'24	16 ⁷ 985	0 T 28	-
TOTAL HIGHER LDUCATION	64 ⁷ 76 0'90			16'60	0.24	17.55	0'28	-

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCF-II) PHYSICAL TARGETS: PROFOSALS FOR SCF-1994-95

ANNEXURE-IX- "B"

STATL: ASSAM

Major He 2202-General Education. Sub-Head 03-University and Higher Education

SL. Items. No.	Unit	Eight Flan, (1992-97) Target.	Annual Flan, (1992-93) Achievement.	Annual Plan, (1993-94) Anticipated Achievement.	Annual Flan, (1994-95) Target.	ganda karifi Sampur kalani engan ekilik elikik
- 1 2			5		7	
XI-SOCIAL SERVICES EDUCATION						
GLNLRAL LDUCATION 03-University & Higher E	dn.					
1.104-Assistance to Non- Colleges &Institutions		5. 210		60.	80	

FILL NAME : A 15



ANNUAL PLAN 1994-95

200000000 XI SCCIAL SERVICES
221000000 EDUCATION
221220300 TECHNICAL EDUCATION
(GENERAL AREAS)

A, LNGINELRING COLLEGES:

Two numbers of Engineering Colleges have a far been established under the State Government with the approval of All India Council for Technical Education. These two Colleges are Government Institutions of Tering Courses at post Graduate and under Graduate levels is see the below.

College	U.G. Course with intake	.G. Course
Assam Engineering College Guwahati.	Civil-60, Mechanical-60, Electrical-60, Chemical-30, Electronics-15, Total intake-225.	Watershed Management & Tood Control/ Soil Mechanical -25,M.C.A20, Total intake-45
Jorhat Engineering College, Jorhat.	Civ11-60, Mechanical-60, Electrical-40, Computer Science and Engg30, Instrumentation-20, Total-210.	M.C.A20

In addition, One Regional Engineering College, was established at Silchar with the present intake capacity of 210. Five numbers of under Graduate Courses are conducted namely- Civi3-65, Mechanical-50, Electrical-45, Electronics-20, and Computer Science and Engineering-30.

2.0 The reserved seats in different institutes outside Assam are= 102.

The total seats/intake capacity & probable outturn of U.G. Courses in two Engineering Colleges are as follows:

			173 - 1	1 10	
		Intake		Outturn,	1993
i)		Civil-	1260	106	
ii) iii)	12	Electrical_ Mechanical	120 × 120	72 96	
iv)		Electronics	15	16.	
v)		Computer Science & Encineering Chemical	30	27	
7		Encineering	30	15	
vii) ***		Instrumenta- tion. Total	20 ¥	332	-

A Plan

grant the Time that lead a ... Total So not sat and the control of the capacity & property of the capacity of U.G. Control of the capacity of U.G. Control of the capacity of U.G. Control of the capacity of tedate Flan periods are neutropines as follow to the letter -2 c-minorito 1% . Assembly College, Tuwahati. Sloci Centrel Gold Mechanical .201 (- Inty SED Outturn, 1593-25, N.C. - 20, - externa legal mer Won-Gazenberb - 37 des. Joithat, god theor Harctrically Adecacine 12-60, 1.C.s. -20 rational formation of the control of vi)
vi)
Charactich Characton 3 Incineering Collage,
wis established in the 1212 w 30 the prospect intoker cipacity he routed one secured The Financial Vanmottement to mi ned ining the existing staff moder Plan 78.00 take The provision for existing Start is to be made in the inner Tien for 1994-95. be provided to teaching Staff as der A .C.T.s. jum. 2.2 Sccn ario to Technical Education in Assam & scope of extension. The department proposes modernise the existing courses and to improve the standard & quality of Technical Education. Effect has been made to open diversified courses on topics o regional interest Anniel Plan 1992-93. To the The narrow 1 Machine the Takhan 1 akhan 1 . " Makhan 1 . " Makh - Allocation 193.08 Expenditure 128.72 13.2 herical Achievement consolidation of existing in-stitutions and maintenance of the courses introguced in earlier Flor periods. 4.0 Mer Course Intoduced & The South House An under Graduate Course on instrumentation Technology, approved by AICTE was introduced in Jornat Emineering College, Jorhat in 1991-92 with an intake of 20 selected) from the 60 enrolled in Electrical Engineering after the 1st wear. 4.1 <u>Annual Plan - 1993-9</u>, Mary 101 - Land of the total of the land

The State of the S

4.2 Fig. Programme:

- Man Allocation Rs. 160.00 lakhs.
- Introduction Rs. 160.00 "

4.3 Phr cal Programme:

Main emphass is given in consolidation of existing institutions and maintenance of the courses introduced in the earlier Plans.

5.0 Signated Programme for 1994-95:

btal outlar proposed for Engineer; College.

Spital content proposed.

R. 50.00 lakhs.

5.1 assical Programme:

ESTABLISHMENT OF AN INSTITUTE OF TECHNOLOGY
AND INTRODUCTION OF UNDER GRADUATE COURSE IN TEXTILE TECHNOLOGY
IN FIRST PHAS.

past as down sneam industries of Bongaigaon Refinery and Petrochemicals imited, and many are on the anvil, an assessment of Manpower need justify the establishment of a Textile Degree College quickly i view of the fact that the number of seats available for Assa in the Textile Degree Colleges outside the State cannot meet the requirement of the State. Further efforts made to increase the allocation of seats for Assam in other states have not yielded batter results. Establishment of Textile Degree College is also an item included in the Assam, Accord of 1985. With the coming up of second Refinery and other Oil based industries in the State more diversified courses will be required to be increduced in the proposed Institute of Technology in future. The matter of AICTE's approval is being taken up with the ERC of AICE.

b <u>ntroduction of post Graduate Courses</u>:

Department of Livil Engineering are conducted in Assam Engg. College, Guwarati, Without research activities a College cannot grow to its defined end.

The prerequisite for any research activities is introduction or post Graduate Courses. It is therefore proposed to introduce F.S. Courses Which are of Regional relevance; is all disciplines in both the Colleges.

Consolidation of existing institutions and

Highest Priority will be given for consolida of the new specialised courses introduced in Colleges duri the period 1984-85 to 1992-93. These Courses are master in Computer Application in the two Colleges, Computer Science and Engineering & Instrumentation Decree Courses at Jorhat Engineering College, Jorhat and Electronics Degree Course a Assam Engineering College, Guwahati, Physical facilities particularly in terms of building for workshop. Laboratoric and class rooms have not been provided at all any of the courses introduced since 1984-85 in the Colleges. Furter, alarge number of equipments are proposed to be provided for these new Courses.

Additional Amenities

Extension of existing Girls' Hostel and additional Girls' Hostel will be provided to meet the actual requirement due to increase in the enrolment of Girls. Extension/Additional Bulldings for auditorium, gymnasium students Union, student Hostels due to introduction of new Courses etc are proposed be provided during the Plan period. The facility for Book Bank will be continued. Library buildings in both the Colleges are proposed to a constructed towards modernisation of the entire library system.

a, <u>Staff Quarter</u>:

With the implementation of revised Staff structure in the Colleges and with the introduction of new courses, the total number of Staff has increased substantianecessitating additional Staff Quarters, which are proposed to be provided order the Plan period in a phased manner.

Staff Salary:

The alary, cost of training and other establis excenditure of the additional Staff provided in the Colleges in the recent past due to implementation of revised Staff storture and introduction of new course are proposed to provided under the Plan.

Snolarships to students:

The existing rates of Scholarship were fixed in 1981 and are no low by the present standard. All merit Scholarships are proposed to be increased suitably and the number of Scholarships are also proposed to be increased

from 20% to 50% of students on roll and from and of Girls students on roll. The additional expenditure is proposed to be provided in the Plan.

The changing- secnario of Technical Education requires modernisation of existing Staff. For training of Staff members, there is proposal to depute them into various Industries and Institutes so that they get equianted themselves with the modern accinies. & equipments. Therefore the Deptt has proposed the expenditure to be provided in Annual Plan 1994-91.

The have envisaged introducing new P.G. Courses in both the Colleges in the thirst & emerging areas of Engineering & Mechnology,

5.) jentrally spors and schemes:

- Annual Plan 1992-93

Amount received

Rs.55.00

Rs.423.01

from unspent amount of 1990-91 and earlier).

5.1 grai Plan 1994-95 :

Amount e nected from Govt. of India Rs 275.00 lake

- a following programmes will be continued
- ost Graduate Course in Watershed Mangement d in soil Mechanic at Assam Engineering Llege, Guwahati.
- stitutional Net Work Scheme.
- Loval of obsolesence and Modernisation of Wkshop and Laboratories.
 - Ster of Computer Applications at Assam Engg. ollege, Guwahati and Jorhat Engg. College, Jorhat.
 - interance of continuing scheme of Regional, gineering College, Silchar.
 - , addition new post Graduate courses and search programmes of topics of interest to

A; th East Recion will be taken-up.

Sente. .6/-

Introduction :

established in the State of Assam with the Approval of the all India Council for Technical Education. All these Instituti are Government Institutions offering Courses at post Diploma, Diploma and Certificate levels. The post Diploma Courses are in Computer Applications and Automobile Engineering with a total of 30 intake. The Diploma Courses are Civil/Mechanical/Electrical/Chemical/Agriculture/ Architechtural Assistantship Secretarist Practies & Stenography/Automobile/Electronics & Tele-Communication/Instrimentation/Textile Technology. The total seats/ intake capacity and probable outturn of various Diploma Courses in Eight Polytechnics are as follows:

3	Branch/intake	Branch,	outturn/	1993
i.	Civil - 42	0 130		
ii,	Mechanical - 16	5 4,2		
iii,	Mectrical - 17	0 33		and the second s
iv)	hemical - 2	0 3		10.35
v)	Electronics & Tele-Communi-	0 21		4-1
1 100 4	jacion, Engg 8	*1		
vi).	lomputer Encg-5	0 1		
vii)	Agriculture Angineering - 3	0 5		
viii)	automobile Ingineering - 4	5 8		
ix)	Textile Mechnology 3	0 11	1 100	-
x)	nstrumenta- ion, Techno-			
	bgy 3	7 ~	•	
xi)	ect. Practice : stenography- 3	0 -	11. FW	
	. stemography 3			al Salt
xii)	*rchitectural *ssistant - 3	0 10	بنسب ابر	
	;otal 111	0 271	1	4 1 1 1

The Department propose to improve the quality and standard of Diploma level Technical Education by opening diversified courses on topics of regional interest.

Annual Plan 1992-93

- Financial Achievement: 7.1
 - Allocation

Rs. 398.93 lakhs.

- Expenditure

Rs. 266.15 lakhs.

Physical Achievement: 7-2

During the year under report emphasis was given towards consolidation of the existing institutions and courses. The Polytechnic at Bongaigaon in the North Bank of Brahmaputra was maintained under Plan.

- Annual Plan 1993-94 8.0
- Financial Programme : 8.1

- Allocation for General Plan is Rs. 475.00 lakhs.

World Bank Project is Rs. 200.64

- Expenditure (Anticipated) for General 475.00 Rs . Plan-is

" for World Bank Project is Rs. 200.64

8.2 Physical Programme:

Emphasis was given towards consolidation of the existing institutions and maintence of the courses introduced in the earlier Plans.

Establishment of Tezpur Polytechnic.

Priority for construction of buildings is given. Fund is also provided for construction of on-going works.

- 9.0 Programme for Annual Plan 1994-95:
- 9.1 Financial Programme:

Out-lay proposed.

Rs. 407.00 lakhs.

- b) Capital content within, the proposed outlay.
 Rs. 80.00 lakhs.
- Rs. Amount proposed for World Bank Project.
- d) Amount proposed for capital content for World Rs. 120.00 lakhs. Pank Project.

9.2 Physical Programme:

Emphasis will be given towards consolidation and development of the existing institutions. The schemes of the establishment of Bongaigaon Polytechnic and upgradation of Golaghat Girls' Polytechnic will be spilled over and maintained under Plan.

- Establishment of Tezpur Polytechnic (Construction of building will be continued) .

9.3 <u>Consolidation of existing Institutions and Cou</u>

Highest priority will be given for consolidat of the new specialised courses introduced in previous Plan periods. These Courses are Diploma Courses in Automobile, Electronics, Instrumentation etc, Physical facilities particularly in terms of buildings for workshops and Laboratories has not been provided at all for any of the Course introduced earlier. Further large number of equipments are required to a provided for these new Courses including Computers.

9.4 Staff Quarters:

With the implementation of the revised Staff structure in all the Polytechnics and with the introduction of new Courses, the total number of Staff has increased substentially necessiating additional Staff quarters which is proposed to be provided in the Annual Plan in a phased manner.

9.: Staff Salary

The salary, cost of training, and other establishment expenditure of the additional Staff provided in the Folytechnic in the recent past due to implementation of revise Staff structure and introduction of new Courses are proposed to be provided in the Annual Plan, 1994-95. The Staff created in the earlier Plan, periods are as follows:-

Gazetted total Nos - 206 Nos. -Gazetted- 355 No The total Committed liability in maintaining the existing Staff of posts are almost /209.55 Lakhs to till date.

9.6 , Scholarship to students :

The existing rates of Scholarships were fixed in 1981 and are too low in the present standard. All merit Scholarships are proposed to be increased suitably and the number of Scholarships are also proposed to be increased from 20% to 5% of students on roll and from 20% to 100% of Girls students on roll. The additional expenditure is proposed to be provided in the Plan.

9.7 <u>Establishment of a Polytechnic in minority areas</u> under Prime Minister's fifteen point Programmes:

As per point 12 of the Prime Minister's 15 point directive towards welfare of miorities, arrangement should be made to set up Polyte-chnic in Predominently minority areas to escourage admission insuch institutions of adequate numbers

of persons belonging to these communities.

In the pirit of this directive it is proposed to establish One Polytechnic in a predominantly minority area.

10.0 WOrld Bank Project for strengthening Technician

Education

The State of Assam has been selected for World Bank Assistance towards strengthning of Technical Education in the State. The Project covers all the existing eight Polytechnic and the Directorate from 1991-92 in addition one new Residential Girls' Polytechnic is to be established for which AICTE's approval has been received. The total baseline cost of the Project is Rs. 3000.00 lakhs. The Plan proposal for the scheme of Rs.250.00 lakins has been shown seperately, the intention being to have the allowment approval outside the general Plan fund. The requirements of fund under World Bank scheme including construction by P.W.D? is likely to be around Rs. 900.00 lakhs, during 1994-95. Hence the proposal for construction by I.W.D. is, for Rs. 650.00 lakhs. The amount of Rs. 250.00 lakhs will be necessary to meet the cost of equipments being delivered next year. The P.W.D. is to be provided at least Rs. 250.00 lakis on World Bank construction against the schemes which have given A/A's . Under World Bank Project the total expenditure upto June'93 is Rs. 232.17 lakhs Re-imbursement claimed upto June 93 is Rs, 202.73 lakhs and Re-imburgement Granted upto June 93 Rs. 202.74 lakhs. The work is in progress.

The terminal date for completion of the Project will be on 30.6.99.

All works under World Bank Project are under process of constant moitoring and evaluating by the State World Bank Evaluation Committee.

stablishment or Residential Girls' Polytechnic viding additional Girls' astels.

Warning out of A winning Education Programme. and we commission policy and and the con

- Strengon of Polytechnics and Inches

- Establishment of velopment Cell-. stablishmer of learing Resource Development.

- x res in the Directorage and Learning Resource itilisation centre all Polytechnics.

stablishment of Comparer centres in all Polyt - acustry Institute it raction.

Elablishment of Maintance cell at Prince of tles Institute, J rea.

· Cengrening Directorais including Computer Se Funding pattern with regard to World

i' . ternation Developmer' Association/World Bar -edit. Rs. 80.9 %

tate Govt. share Rs. 11.2 %

ii/ Govt. of India share Rs. 7.9 %

The entire fundwill be provided through Plan fu

Raical achievement:

der World Bank Project the construction of Academic builings at Assam Engineering Institute, Guwahati, Nowgong Polyt-chnic, Nagaon, Prince of Wales Institute Forha Dibrugarh Poltechnic, Dibrugarh, Silchar Polytechnic, Silch Bondaigaon Povtechnic, Bondaigaon, Assam Textile Institute, Guwhati, Girs' Polytechnic, Guwahati, will be spilled over to 194-95. ver & above the construction of Girls' Hostel a A.I.. Ghy. Bon. Poly/ G. Poly, Golaghat/ & A.T. I. Ghy. / and the mainence buildings at P.O.W.I., Jorhat will re continue in Annel Plan of 1994-95.

26 Nos of posts under various catigories are creed during 1992-93 under World Bank Project which are recured to be maintained in the Annual Plan of 1994-95.

C. <u>Vocationalisation</u>:

Junior Technical Schools.

12.0 Introduction:

establishment in the State. School drop-cuts of class-VIIIth standard were admitted into these Junior Technical Schools and after three years of full time training the successfull candidates were offered a Certificate called Technical School Leveing Certificate, which was declared equivalent to H.S.L.C. (10+) of the Board of Secondary Education, Assam. Out of these four Junior Technical Schools, one at Haflong was clised down and the land buildings were transferred for establishment of an Industrial Training Institute. The one at Golaghat has been converted to a Polytechnic and post H.S.L.C. Certificate Courses have been introduced by closing the Technical School Leaveing Certificate Courses.

At present there are only two Junior Technical Schools, one at Goalpara and the other at Sibsagar.

12.L Annual Plan 1992-93:

12.2 Financial Achievements:

-Allocation Rs. 3.66 lakhs.

-Expenditure.

Rs. 2.11 lakhs.

12.3 Physical Achievements:

a) The Technical School Leaveing Certificate Courses at Junior Technical School, Goalpara has been abolished and a two Year post H.S.L.C. Certificate Course on Textile Technology has been introduced.

12.4 The Technical Schools Leaveing Certificate Course is still being continued only at Junior Technical School, Sibsagar.

13.0 <u>Annual Plan 1993-94</u>:

13.1 Financial Programme:

- Total Out-lay Rs. 3.00 lakhs.

-Anticipated Expenditure Rs. 3.00 lakhs.

14.0 Programme for 1994-95:

14.1 Financial Programme:

- Out-lay proposed. Rs. 3.00 lakhs.

- Capital concent.

14.2. Programme;

On the ecologic of ERC of ALCTE it is proposed to introduce more and more Cortificate courses of short direction at Junior Technical School, Goalpare based on the type of Industries to come up in near future.

D. Direction and Administration.

15.0. Introduction

The Directorate of echnical Education, was created as a full fladged separate Directorate in the year 180, with a view to make an all could and feater development of hance. Education in the State.

15.1. Annual 3 n 1992.93;

15.2. Minarcial Achievements :

- Allocation

Rs. 94.33 akhs.

- Expenditure.

Ps. 115.31 lakhs.

15.3. Physical Achievements :

- a) has 50.00 Lakha were provided as grants to Regional Engineering to Legs, hilther towards meeting the 50% State share of the country expenditure.
- b) B. 3.40 Likhs were provided to Dibrugerh-University as grante towards westing the State share of recurring expenditure for conducting uncorgraduate crurses in/2. Here are which was originally introduced so North Eastern Council Scheme:

16.0. Annual Pian 1993-94

-16.1. Financial Programme;

.. Total Out-lay

R. 97.00 Lakhs.

- Anthoppated Expenditure.

Rs. 97.00 lakhs.

16.2. Physical Programme &

a) Grant to Regional Engineering College Silchar;
-Rs. 60.70 lakhs provided as grants in aid to Regional Engineering College, Silchar. as State share.

b) Grant to Dibrugarh University for conducting Course in B. Pharma.

Ps/-

Cont d-15

- University for State share.
 - c) Grants to Non-Govt. Organisat: r :
- Rs. 2.75 lakhs provided to othe lon-Govt. Organisation as encouragement for conducting Technical Conductions.
- 17.0 Trogramme for 1994-95:
- 17.1 Financial rogramme
 - Outlay Proposed
 - Capital content.

R 142_01 lakhs. F 1.00 lakhs.

- 17.2 .hysical irogramme:
 - a) Grants to Regional Engineering College, Silchar:
- With the introduction of her courses and increase in intake capacity the recurring expenditure of Regional Engineering College, Silchar has gone up sunyfold. The State share which has also increased substentially and is proposed to be provided in the Annual Plan.
 - b. Frants to Dibrigarh University for conducing
 3. Tharm Course:

Die to cost escalation, Govt. f. Assam have to spend more in this course and the same is proposed to be provided in the Annual Plan 1994-95.

Grants to Non-Govt'. Organisations :

rates to No-Government Organisations such as Universities.

Institution of Engineers and other Organisations for conducting
Technical Carses/training etc.

Frants subsidies to A.S.T.C. is also required to be provided for plying buses in engineering College.

'ribal Sub-Plan :

'he Technical Education has extended a few numbers of Scholarshps and Book Grants to the students belonging to f.T.(P) Community studying in Engineering or Technological Degree Courss outside the State and the Junior Technical Sphools in the State.

here are 10(ten) numbers of Scholarships @ Rs. 250/-p.m lus a Book rants of Rs. 1000/- per student per annum belonging of 5T(F) Community studying Engineering or Technological Degree place outside the State. The aim and object of the scheme is encourage the Plain Tribal Students to study such courses.

Scholarship @ Rs. 75/- p.m. and Bock Grants at the rate Rs. 300/- per annum are also awarded to the ST(F) students studying Junior Technical Chools, Sibsagar. In this connectic it may be mentioned that the Junior Technical School, Golaghat has been converted to Girls' Polytechnic and Janior Technical School, Goalpara is also under process of conversion to Polytechnic.

During the year 1992-93, Nine Nos f students from the Scheduled Tribes (Plains) Community were a graded Scholars) An amount of Rs. 0.44 was spent in 1992-9

The amount earmarked under Tribal stb-Plan for 1993-94 Rs. 1:00 lakhs for award of Schole ship and Book Grant Plain Tribal students.

PROGRESS OF EXTENDITURE DURING THE ANNUAL FLAN-1993-94.

PROFOSED OUTLAY FOR THE ANNUAL PLAN- 1994-95.

	and the second second of the sample second to									_ in_la	khs)_			
No	Major Head/ Minor Head		Plan -1992 Continuing Schemes			nnual Flan tted Outlay		ated	nual Flam Proposed			hich	Capi Cont	
Ĭ.						Conti- New rung Sche- Scheme mes.	er -	Conti- Ne nuing Sch Schemes me	e -	nuint	sche-		tinu.	sche
		3	4	5	6	78_	9	10 11	12	_ 13_	14	<u>1</u> 5_	16	
2030	Technical Education.		*			-	*		1			100		
L	Direction & Administration	65.00 1.	65.00	=	13.00	13.00 -	13.00	13.00	- 15.00	15.00		1.00	1.00	-
3	Training	5.00	5.00						- 1.00	1.00	-	-	=	-71
1	Research. Inspection	5.00	5.00					- 3	-	-	-	-	-	UT
2	Assistance to Universities							1 3 11 1						- 4
0-	for Technical Education.	60.00	60.00		9.00	9.00	9.00	9.00	- 12.00	12.00	5	-	=	
3	Technical Schools.	20.00	20.00		3.00	3.00	3.00	3.00	- 3.00	3.00	-	-	-	-
4	Assistance to Non-Govt.				13				*	-				
	Colleges & Institutions.	5,70	5.00		1.00	1.00	1.00	1.00	2,00	2.00	-	-	-	-

						\							1				
1	2	3	4	5	6	7 7	8	9	10	11	12	13	14	15	16	17	
105 -	Polytechnic.	2071.00	2001.00	70.00	40.00	460.00	-	469.00	460.00	-	390.00	390,00	-	80.00	80.00	-	4
106 -	Bcok Promo-	15.00	15.00	-	1.00	1.00	-	1.00	1.00	-	4.00	4.00			-	-	
107 -	Scholarship	150.00	150.00	_	25.00	25.00	_	25.00	25.00	-	25.00	25.00	_	-	-	-	
108 -	Evaminations.	100.00	100,,00	-	12.00	12.00	-	12.00	12.00	-	13.00	13.00	-		-	***	
42	Colleges.	975 00	845.00	30.00	150.00	150.00	-	150.00	150.00	-	170.00	170.00	-	50.00	50.00	-	
800(i) Other Expen-		6 00		1.00	1.00		1.00	1.00	-	1.00	1.00	-	_	-	_	
(ii	diture (TSP)) World Bank Project State share.	336.00	336.00	~~	200.64	200.64	-	200.64	200.64	-	200.00	200.00	- :	120.00	120.00		
(ii	i) Centrally Sponsored Schemes Grants-in aid to R.E.	500.00	500.00	_	50.00	60.00	-	60.00	60.00		100.00	.100.00)	-	4.	-	1
Total	Silschar.	4213.00	4113.00	\$00.00	935.6	4 935.64	_	935.64	935.04	_	936.00	936.00		251.00	251.00	_	0
	Bank Project								1								-

Stremthening of Technical Education.

3000.00 3000.00 - 200.64 200.64 - 200.64 200.64 - 900.00,900.00 - 650.00

The amount is reimbursable from World Bank of the the bas since it homes it is not included in the State Plan.

31,	\ Item	Unit	Eighth plan 1992-97	Annual F	lan 1993-94	Annual	Remarks.
NO.			Target	Target	Anticipated Achievement.	Plan 1994-95	
						Target.	
1	2			5	6	7	B
A .	Scheme under General Areas.						
1.	Construction of Tezpur Polytechnic.	%	100%	20%	20%	5%	
2.	Construction of Staff quarter at Assam Engg. College,Guwahati.	%	100%	50%	10%		
3.	Construction of Staff quarter at Jorhat Engg. College, Jorhat.	*	100%	50%	1 0%	5%	
4.	Construction of North Lakhimpur Polytechnic.	*	30%	10%	+	2	7
5.	brary Building in both Colleges.	%	5 3/3	2073	20%	10%	7
ñ.	Extension of existing Girls' Hostel Auditional Girls' Hostel at Jorhat Engg.College,Jorhat.	L.	100%	50%	14	- 1	
7.	Construction of Students Ammenities Surlding in both Colleges & Polys.	4	50%	10%	- a		
в.	Construction of Workshop and Lab. Buildings for the New Courses in Polytechnics & Engg.Colleges.	1/2	50%	, 10%	12.		

NAME OF STATE/ASSAM

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement).

				-									,	
1		INO	Nature and loca-	eement	Est.	all	Annual Plan 1992-	Frail	Annua 1993-	1 Plan 94	Annual Plan 1994-95	Anticipa fits (in	ted bene- units)	Beyond Rem 1994-95 spe cal
		Head/			5 -	sed.	93.	97	Budget	Anti-	outlay	Eight 199		19- Emv
			of the Schemes		٢.		Expndt.			expndt	141	plan	- 93-	94- • ent
	4.							Cutlay	out-		2	1992 97	3.4-	95 mea:
	1_1_	2	3	4	5	б	7	8	9	1.0	21	12 1	3 14	get 15 16

a. 1. Complted 22122 on 31-03-92 0300 (spill.over libility, if any for 1994-95 and beyond 1)

ii)

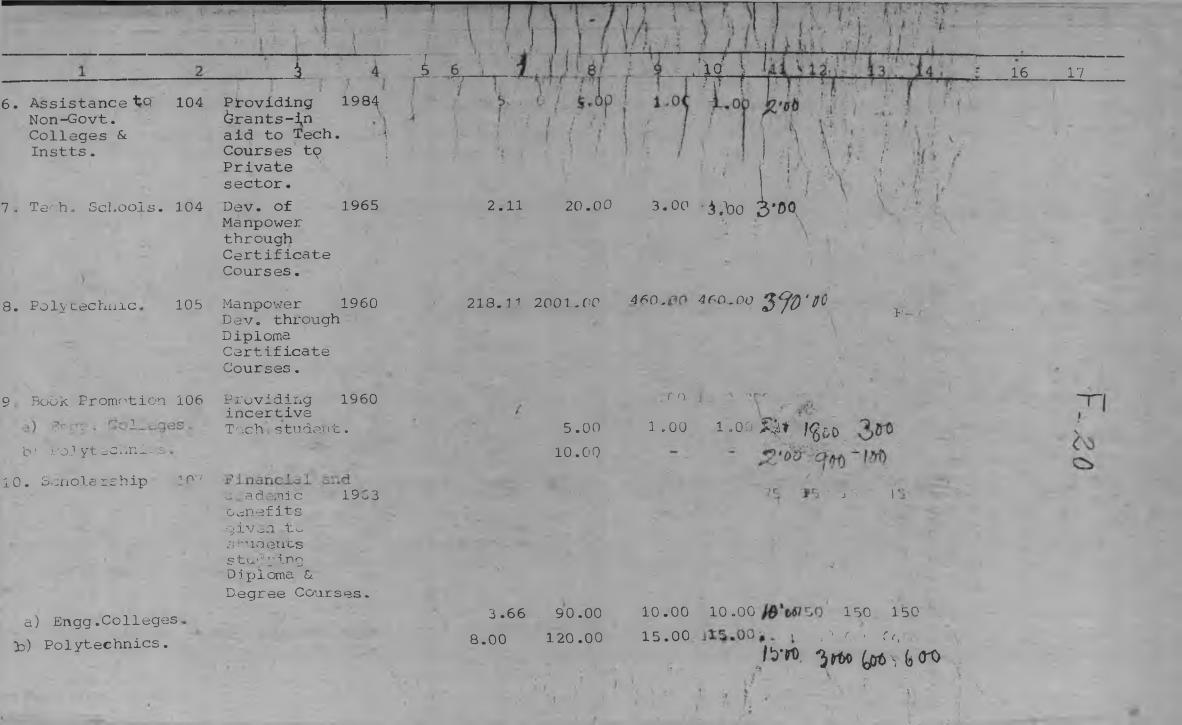
iii)

Total (a.1)

A. Schemes . Completed during 1991. 92 and 1992-93 likely to be completed during 1993-94(spill.over libility if any for 1994-95 and beyond) . i) ii)

cting Tech.

Edn.



nation & other academic Examination conducted under SCTE. 12. a) Engg./ 112 Manpower Dev. 1955 -125.00 845.00 150.00 150.00 170.00 Tech. Collthrough Enga. eges Instt. Degree Courses 122 Frevioling 1965 -50.10 500.00 60.00 lly spongerre Grants-in 60.00 100.00 sored Sche-tit aid (State) accommon to The Silch to the state share char 13. Other Exp- 800 Providing & /1991 三一(五面) (五百万) Providing 6 /1991 - 0.44 6.00 11.00 1.00 1.00 ab la b Tribai COSTET METERS star peneri a im refektor seun frankasasasi en cue que en 40.04 336.00 200.64 200.64 200.00 SI IS OF THE EXTENSION Not 14 well to be before the Projection Almander Total. Project. (isoooite). \$0.04 3000.00 200.64 Canta of the Cartain of the Cantain THE TO A SOUND OF THE PARTY OF THE TAX SET THE SHEET OF THE SAME O Mame of State assem. AWEFILI IB. AND ELECTIVE - LILL

12.00 13.00

THE BACK

ME 570. 314.34

Fam. at with we see

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETEDS.

PROGRAMMES/ PROJECTS.

(AS NO. 31-03-94)

Name of State/Assam.

-								
6.50	Particulars	Lead/ linor Lead.	Nature and Jocation of the Scheme.	Commencement year	Estimate Cost	Existing Targette Capacity Utilise- (in Units) tion.	- Capacity Utili	(1992-
-	1 1	2	3	4	5	6 7	8 9	1
	Scheme Aimed at Maximising benefit from the existing capacity on 31-03-94.			NI L	ELECTION -		ture in Rs. lakhs a t benefits in relev irement).	and
851	,	Annual Plan (1993-94)	Annual Plan (1994-95)	Anticipated B	enefits(in	units)illita i i - li	Remarks	12.5
-		proved Anti tlay - Expdt.				94*95 Beyond 1994. Carget.	•	
a) milimus for	11	2 . 13	14 15	16	17'. 1	.8 19	2010	<u>.</u>

NEW SCHEMES OF EIGHTH PLAN.

NAME OF STATE: Assam

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

plants										vali	c unit	s of	measur	ement)	
Particulars	Code No. Major Head/ Minor Head	Natu- re & Loca tion of the sche mes	men- ce ment Year	mited cost	Plan	Annual Man 1992- Actual Exp.	1993-9 Budg-	Anti	Annual Plan (1994-9 Proposed out- lay	5Plan		d Ben 1993- 94	efits 1994- 95 Tar get	(in units) Beyond 1994- 95	Remarks (specifica- lly environ mental measupes/ Costs).
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
New Schemes of Lighth Plan	221220300 Technical Education					**		,						13	16
A. Bncg. Col.	l <u>ege</u> -	Bstt.	-	-	20.00	1.00		-	-	. 1					
i) Estt. c Lectie Coll		Wastill Deprise Called	3												* *
in increduc		en l		-	10.00	-		-		5	*				1
الله الله الله الله الله الله الله الله					30.00.	1 00	3			-6	-		-		

	3 4 5	6.7.8	3 9 10 11 12 11	3 _ 14 15	16	
B. Polytechnics;					-	
i) Introduction of New Diploma Courses.	105. Expansion - ef cxisting Poly.		3			
ii) Estt. of New Poly.	105 Estt. of Polytechnic.	50.00 2.00	4			
Sub-Total		70.00 2.00	7		The states square states states states addition at	
Grand Total.	and the set was the first term and the	100.00 3.00	13	i diang street street sector sector g _{al} (r) sector street burde	tect time game wave playe take three work :	- Apply 10 / Sindy States

雄

SUMMARY STATEMENT

PROPOSALS FOR PROGRAMMES/PROJECTS.

<u> 1 au</u>	me of State : Assam						W	(F	s, in lakhs)		
	Particulars	Code No rejor Pead Minor	Estima- ted	Culuative Expenditu upto end Plan	Annual Plure (1992-93) Actul.	(1 Ar	nual Pla 993-94) ppd. Ant it- Exp	i. O	ighth Plan 1992-97) utlay	Annual Plan (1994-95) Proposed Outlay	
	1	2	3	4	5	6	5 . 7		8	9	
1.	Completed Schemes as on 31.3.1992(Spill over libility if any for 1994-95 and beyond).	221220300 Connical Education									
2.	Schemes completed during 1992-93 likely to be completed durin 1993-4(Spill. over libility if any, for 1994-95 and beyond).	g		The state of the s							F- 25
3.	Critical on going Schemes as 31.3.94 (Externally aided project).	100	1	970.66	472.27	735.00	735.00	37	77.00	736.00	
4.	Schemes aimded at maximising benefits from the existing capacity as on 31.3.1995).		3000.00		40.04	200.64	200.64	3	36.00	200.00	
5.	New Scheme of eighth	Plan.									
	Total	3 -3	3000.00 1	970.66	512.31	935.64	935.64	42:	13.00	936.00	

STATEMENT REGARDING EXTERNALLY AIDED PROHECTS.

Name of State/Assam.

S1. Name nature	sanction		ted	Pattern of funding.	Expenditure	Elducu		necessary du 93 1993-94 1	
the Project with project code and	ment of	disburs - ement of a external) Original. b		upto Annual -Plan 1992-9 a) State's		a) State's share	a) State's share	a) State's share
name of external funding.	work. a) b)	aid. b Original Revised.) Revised (latest) [©]	Asstt.) Other sources (to be specifie	share b)Control Asstt. ed) c) Other sources (to be	b) Central Asstt. c) Other sources (to be specifi	Asstt. c) Other sources (to be	b) Central Asstt. c) Other sources (to be ed) specified	b) Central Asstt. c) Other sources (to be d) specifi- fotal.
1 2	3	Λ	5	6	specified)	8	9	10	11
		<u> </u>							-
1. Continuing Schemes.i) Strengthening	29,1.92 a)	30.6.99 a).		b) 7.9%	a) 187.94 b) - c) 161.10	a) 336.00 * b) 237.00 * c) 2427.00 *	b) 47.00 *	f a)200. 64 a) f b) 47.^り態) f c)487.00c)	
Technic an Education with World	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		IDA/WB Credit.				F-26	6
Bank Assistanc	€.								
Total			3000.00	- 4	4	3000.00 *	599.00 (Provision	732.64 1 nal Estimate	L.

ANNUAL PLAN -1994-95 OUTLAYS BY HEADS OF DEVELOPMENT. (FOR DISTRICT PLANS)

Name of State/Assam					100 011	(Rs. in]	lakhs).	
lode No. Major Head/	Eighth Fl. 1992-9	7 Annaal P	lan-1992-93	Annual E	Plan -1993-94	Annual Pl	lan-1994-95	
Minor Heady.					% age to Total			V
1 2	3 4	5	6	7	8	9	10	0(19

F-27

1-27

CENTRALLY SPONSORED SCHEMES

				*				
Sl.	Name of the scheme PAttern of Funding.	Eighth Plan (1992-97)		lan-1992-93		n-1993-94	Annual Re	marks
140.	r and ing.	Outlay	in the	on Expendi- ture.	Provision in the	Antici- pated	(1994-95)	
			Annual Pien		Annual Plan.	Expendi: ture.	Proposed outlay.	
1.	2 3	4	5	6	7	8	9	10
	chemes to be transferred the States.							
	lready transferred. et to be transferred.							
	P.G. Course in/ Management & Soil Machanics at A.E.C. Ghy.	50.00	8.00	8.00	10.00	10.00	F-28 10.00	
ii)	Introduction of new P.G. 100% Course in Engg. Colleges.	50.00			10.00		2 -	T
iii)	Removal of absolesence & 100% Modernisation of Workshop and Laboratories including Computers in Engg. Colleges.	200.00	30.00	30.00	100.00	100.00	100,00	8
iv)	Master in Computer Application at A.E.C., Ghy, J.E.C., 50% Jorhat.	30.70	2.00	2.00	6.00	6.00 c	6.00	
V)	R.E.C., Silchar State share50%	500.00	50.00	50.00	60.00	60.00	100.00	
	B. POLYTECHNIC:	4		100		2		
vi) vii)	Community Polytechnic. 100% Introduction of post Diploma Course in Computer	100.00	20.00	10.24	20.00	20.00	20.00	
viii	Application. 100% Removal of obsolesence Modernisation of Workshop&	10.00	4		2.00		0	
	Lab. in Polys. including .	200 000	00 00		80 -00	80.00	80,00	

TRIBAL: SUB - PLAN (TSP) - II PHYSICAL TARGET: PROPOSALS FOR TSP - 1994-95

Major Head: 200000000 XI Social Services.

Sub- Head : 221000000 Ranatton.

220300 Technical Education.

Stat	te A	ssam
------	------	------

sl. No	Itmes	Unit	Eighth Plan (1992-97)		Annual Plan (1993-94)	Annual Plan (_1994-95)	
			Target	Achievement	Anticipated Achievement	Tarcet	
1		3	4	5	6		
Book-G	of Scholarship and Grant to the students ain Tribal Community.	No	125	9	60	4(

TRIBAL SUB- PLAN (TSP) -I

FINANICAL OUTLAYS: PROPOSALS FOR TSP - 1994-95.

Major Head: 200000000 XI Social Services.

State : Assam

History	- 1:02 . 24100	(Rs. in r	Rs. in rores)							
Sl.	Programme	Total Flo	ginth Plan- 1992-97		- 1992-93 (Actual)	Annual P Anticipa	lan -1993-94 ted	Proposals for An 1994-95. Pl		
		Outlay.	T,25	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to	
	ard to Scholars d Book- Grant t	~	4	5	6	7	88	9.00	10	4.0
-	udents of Plair		106	6'90	004	9 35	* 01	9136	191	ar.

Annual Plan 1994-95
Art & Culture
Sports & Youth Welfore

11 22 MI

SPORTS AND YOUTH SERVICES

- 1) INTRODUCTION: The Directorate of Sports and Youth Welfare was created during the year, 1976-77 for alround development of Sports & Youth Welfare under Education Department. In the year, 1987-80 separate Deptt. was created for undertaking developmental works of Sports & Youth Welfare.
- 2) OBJECTIVE OF STH PL.N: Keeping in view, the policy guide lines of planning commission and National Sports Policy the 8th plan was formulated for Development of Sports, Physical Education and Youth Welfare as follows:
 - a) Development of Sports infrastructure including rural areas.
 - b) Upliftment of playing standard, coaching and nurshing of budding talents.
 - c) Expansion of Physical Education.

LEVIEW OF ANNUAL PLAN 1993-94

started its Annual plan 1993-94 taking into accounts of 22 Schemes with a migre amount of 192.00 lakes under General Areas and 8 lakes under the Hill Areas. All the secones are continuous scheme. The main difficulties faced by Directorate in implementing scheme are (1) Less allocation of fund, (2) Insufficient mer power to execute the scheme etc. Inspite of all difficulties, the Directorate has successfully implemented the scheme, as a result quite a good number of Youths of the state have been involved in social activities through N S S Scheme, Adventure Sports, through hountaineering and Adventurism, Sports and Games in general by participating in National School Games and organising State level competition in various sports disciplines.

For the first time As a State School Cricket team under 16 years group has own the Vino Lankad National Cricket championship, two State School Football teams of sticipated in the Subroto Mukherja e Cup Football tournament and record the quarter final stage. In football six students footballer had represented Indian School Football team in the Asian School Soccer and two Lable Tennis players represented Indian Table Tennis team in the Asian Table Tennis School championship.

As regards Sports Infrastructure facilities, two Swimming Pools one at Nagaon and another at Galaghau have been opened for train. The SPEL project at Golaghau is at completion stage and will be opened a month or two.

ANNUAL PL. N 10 195

All the Schemes under other during Annual plan 93-94 are under taken curing the 94-95 also. The details of the Scheme are given below:

1. STRENGTHENING OF THIS DIRECTOR ID:

The Directorate is fermioning with a minimum staff in the Meadquarter as well as District ... In the Headquarter there are twelve Officers and 22 Ministari staff only. The District Estt. consist with one Officer and one ... D. ... Cum-Typist and one Gr.IV staff. There are no ministarial and Gr.IV staff sanction against 4 District Estt. In view of smooth and efficient functioning of the Directorate, as well as District Estt. it is felt extremly necessary to have more staff in Headquarter as well as District Estt. To cope up with the increased volume of works entrusted with this Directorate, it is necessary to have a seperate planning, Physical Education, Sports and Youth Welfare cells. To accommodate existing plan posts and some new posts alongwith the amount to be provided for Sports pension, Scholarship and participation of teams in National School Games, as amount of 7. 50.00 lakhs is proposed during the Annual plan 1994-95.

2. PHYSICAL EDUCATION

a) EZZINSION OF PHYSICAL EDUCATION

The physical education is an integral part of General Education. States have already been caken or making sports and physical education compulsory in Education level of the State by

providing Physical Instructor to Secondary Schools of the States. Presently there are 432 Physical Instructor against around 3,600 High and Higher Secondary Schools. The Directorate proposed to provide 40 Physical Instructors during the year, 1994-95. The main objective is to provide Physical Instructor to Secondary Schools, to make the students physically feet, mentally sound and also to make them loyal citizen of the country. The Sports and Physical Education will be included in the School carricular as optional subject.

An amount of 50.00 lakes is proposed during the Annual plan, 1994-95 including the expenditure of existing plan post.

b) YOGA EDUCATION AND BHARATIYAM :

Keeping in view of National Policy of Education (Sports) training of teachers in Yoga and Bharatiyam is necessary as a part of Physical Education, an amount of Physical Education, an amount of Physical Education, and amount of Physical Education (Sports) training of teachers in Yoga and Bharatiyam is necessary as a part of Physical Education (Sports).

3. YOUTH WELFARE PROGRAMME FOR STUDENTS :

The objective of Youth Welfare Programme is to bring the youth community closer to the needs of people and upliftment of the weaker section of the society involving them in various social welfare programme. This programmes are organised through the schools and college students. A large number of students should be involved in the programme like N.C.C., N.S.S. Scouts a Guides for building their character and to stop the orill hobits like extremism drugs addition etc. amongest the young generation.

a) MOUNTAINEERING & ADVENTURIST

Under this scheme various adventure programme like Mountaineering, Trekking, Rock Clarbing including the Basic and Advance and other courses by different mountaineering institute outside the state also local programme are taken up. The achievements during the past years are satisfactory. A target of involvement to 200 students during the year 1994-95 is proposed for which an amount of Ps. 3.00 lakhs during the year, 1994-95 will be required.

b) SCOUTS AND GUIDES :

The Scouts and Guides is an organisation of international fame. The organisation impart training to the rover ranger, scouts guides and cub-bul bul for character building. To make themselves

loyal citizen. There are altogether 683 Nos. of schools covered under this schemes an amount of 1. 2.20 lakks is proposed during the year 1994-95.

c) NATIONAL SERVICE SCHEMES:

This scheme is sponsored by Govt. of India and cost of the scheme is shared by Govt. of India and S'ate Govt. in the ratio 7:5 The scheme is materialised through Universities involving students in social activities and searse the problems of people in general and the weaker section in particular. The total enrulment to our State is 18,000 general and 19,000 in special camping programme. An amount of 16.10 lakks is proposed during the year 1994-95.

d) ASSAM FLYING CLUB :

The Assam Flying Club is the only Institute in the entire N.E. Region wherein the youths both students and non-students can be given Flying Training to build their carrier. The Assam Flying Club only issue the Licence for private Pilot. After getting the private pilot licence the interested youths can get admitted for their commercial pilot licence in other Institute within India or cutside. The training is a job oriented one. The fund for purchase of Air-Craft spares, maintenance of Air-Craft are to be borne by the Govt. by way of Grants-in-aid to the Club. An amount of St. 10.00 lakes is proposed during the year 1994-95.

4. DEVELOPMENT OF SPORTS INFRASTRUCTURE . -

It is a fact that there are sporting talents all over the State, due to non-availability of standard infrastructural facilities sporting talents could not be trained properly to achieve National as well as International standard. Following schemes are undertaking for development of sports Infrastructure. The Govt. of In dia releases fund under this schemes and the state Govt. is to bear share of expenditure.

a) CONSTRUCTION OF MINI STABIUM :

This Directorate have a scheme to construct one Mini Stadium cum-sports complex to factifiate the rural youths in every development blocks with the following facilities.

- (1) Football Ground
- (2) One Athletic Track
- (3) One Volleyball Court
- (4) One Basketball Court
- (5) and a small Indoor Hall cum changing room.

The estimated cost outing aroung the year 1986-87 was 172 lakes which may go up the state present due to cost escall from There are as many the vive Col. Blocks in the term we have already released 87 second this schemes including under Decentralish Planning Since the date of truduction of the scheme the Directorate has so for him unde such projects in the state but could not complete in the state of the plan allocation. The projects we first them of have been reserved for the projects. During the year 1918-055 in the state of the projects. It is therefore the second of the projects.

b) CONSTRUCTION OF SWITLING POLL :

Swimming is also regarded as . exercise and it needs to be given priority as Swimming is also not need as the savings devises in a Revereture State like Associate the competions are regularly organised by School Gemes Federation of India. There — only three standard Swimming Pool in Assom (Guwahati, Magaon and Golaghat). To cope the need of young generation on the state, the scheme for constructing swimming pool in all the district headquarters were drawn u . One Swimming pool of a madard single to separately P. 45.00 lakes. Accordingly during the year 1994-95 it is proposed to construct only one swimming pool. Hence an amount of P. 45.00 lakes is proposed during the Annual plan 1994-95.

c) CONSTRUCTION OF INDOOR HALL:

The Indoor game facilities in the state is not adequate to facilited the growing needs mainly in urban areas. Presently the Indoor game like Table Tennis, Badminton, G., mnastic. Wristling, Weightlifting we introduced in our state. Assem have only four Indoor Hall which cannot cope the demand of youth as well as budging talents of the above mentioned games. The proposed to construct at least one Indoor hall in every District Headquarters. Presently there are 23 District in Assam. During the year 1994-95 it is proposed and onstruct on one Indoor Hall which cost of Fr. 25.00 lakhs. Hence it approposed for 25.00 lakhs during the Annual plan 1994-95.

Cont...6.

d) CONSTRUCTION OF RURAL SPORTS COMPLEX

Due to non availability of sports infrastructure in rural areas, the rural talents could not be spot ed and nurish for better performances in the National, International standard. The schemes construction of rural sports complex has been drawn up with the following facilities -Football, Athletic, Volleyball, Handball, Kabadai & Kho-Kho and Indoor Games facilities to faciliate the rural youth only. Hence an amount of 10.00 takks is proposed during the year 1994-95.

e) DEVELOPMENT OF PLAY FIELD IN SCHOOL

The playing facilities of Educational Institution of our state is very poor. As we are going to introduce Physical Education (Sports) as compulsory subject in the Secondary level the Physical Instructors in some school have been made in a phasedmanners. The playing facilities of the schools must be developed to introduce sports and physical education as compulsory subject. An amount of F. 25.00 lakks is proposed during the year 1994-95.

f) CENTRALLY SPONSORED SCHEMES :

Govt of India extend financial help for development of Sports infrastructure in the State. Under this shame the Govt. of India has sanction as many as 103 projects upto 1988-39 as 50:50 basis against which the State Govt. is yet to release an amount of 5. 55.70 lakhs as state matching share. Due to non release of state share of expenditure the Govt of India could not been moved from 2nd/final instalment amounting to 73.00 lakhs. Hence it is proposed to meet the liabilities as state share amounting to 23. 55.70 lakhs only in the Annual plan 1994-95.

5. SPORTS GOODS:

) SPORTS GOODS TO SCHOOLS :

Attempts have been made to make sports as a compulsory subject in Secondary schools and the school authority could not provide sufficient sports goods to the students. Therefore the burden of given sports goods to the educational institutions are also shouldered by this department through District Sports Officer. An amount of 7. 18.00 lakks is proposed during the year 1994-95.

b) SPORTS GOODS TO CLUBS/ASSOCIATIONS :

This Directorate is to supply sports goods constituencywise through the M.L.A. concerned and also to clubs and Associations specially for holding camps and competitions both Inter District and other occassion As the voluntary organisation could not purchase the required materials from their own sources for development of sports and games, this schemes

has been drawn up an achived popularity. An amount of \$\cdot\$ 5.00 lakhs is proposed during the year 1994-95.

6. TOURNAMENT :

Keeping linkages with Follow Comes Federation of India, this Directorate conducted six state and a line nament and the District have conducted summer and winter town mener from which the state school team in all disciplines selected to a compate in National level tournaments organised by School Cames Federation of India, Sports Authority of India and other authority like Durand Cup, Jawaharlal Nehru Hocky, C.K. Naidu, Vinno Rankad etc. An amount of To. 10.00 lakhs is proposed during the year 199-15.

7. CONTRIBUTION TO SPORTS AUTHORS OF INDIA SPONSORED SCHEMES:

The Sports Authority of India sponsored following schemes

(1) NSTC (2) N.P.F.P (3) Coaching programme and (4) Purchase of

Sports goods. The State Govt. is to contribute a porton of expenditure of the above schemes, for which the amount of D. 5.0° lakks is required during the year 1994-95.

8. COACHING PROGRAMME :

With a view to spot talent and to nursh them for improvement of standard, coaching is indispensible. We have altogether 24 coaches which is not at all enough to catter the needs and it is proposed to have atleast one coaching centre in 23 Districts round the year. The coaching centre will provide facilities for advance training in the following disciplines-Football, Volleyball, Kabaddi & Kho-Kho, Table Tennis, Badminton, Basketball, Athletic, an amount of Fo. 7.00 lakhs is proposed during the year 1994-95.

9. GRANTS-IN-AID :

There are few organisation which are fully running with the Grants-in-aid from the Govt. These are (1) State Sports Council of Assam (2) Board of Sports of Assam (3) Guwahati University Sports Board and Dibrugarh University Sports Board.

1. STATE SPORTS COUNCIL OF ASSAM

The State Sports Council of Assam is the Apex Body of all State Association and the State Sports Council of Assam is responsible to give grants in aid to State Associations for holding Inter Dist. tournament and National level tournaments. Besides holding of state level rural sports meet and participation in the National Sports meet, participation in National rural games, the State Sports Council is also to lock after the development of rural Smits. An amount of kx 10.00 lakhs is proposed for State Sports Council of Assam during the Annual plan 1994-95.

2. BOARD OF SPORTS OF ASSAM :

The Board of States Asser is responsible for maintainance of Nehru Stadium and Colaghat Stadium The Govt. of India already released an amount of 70.0 lumns for Flood Lighting of Nehru Stadium and the Board of Sports asser is required to meet the large amount of 1000 Lighting arrangement which goes to 125.00 lakhs at present price therefore an amount of 100.00 lakhs is earmarked for Board of Samuring the annual plan 1904-95.

3. GUVAHATI UNIVERSITY & DIBLUGARH UNIVERSITY SPORTS BOAKD :

The Guwahati University Sports Board and Dibrugarh University Sports Board are to conduct Inter College Sports meet and also to participate Inter-Varsity Sports competition. An amount of 2.00 lakh is proposed for giving Grants-in-aid curing the year 1904-95.

PROGRESS OF EXPENDITURE DURING THE ANGULL PLAN 1993-94

(Fe. in lakes)

Code Major Head/	Eight p	lan 1992-97	-Outley	Annu	ol plan 1	993-94		-		Annuel j	olen 19	94-95			-	-
No. Minor Head of Dev.	Total Scheme	Continuing	New Scheme		Cont-		tal	Conti	New	capital	L conte	nt				
					inuing Sc scheme		Scheme		nuing schem scheme		heme Total Conti nuing		lotal	Conti	New Schem	me
							,					eme				
1 2	3	- 4	5	6	7	8	9	10	11	12	13	14	15	16	17	-
12 00 000 00	*															
XI Social Services 221 2204-Sports and																
Youth Services 901-Direction and Admn.	258.00	258.00	nil	43.00	43.00	nil 4	3.00	43.00	nil	55.00	50.00	nil	-	nil	nil	
101-Physical Edn.	136.00	136.00	nil	44.00	44.00	nil 4	4.00	44.00	nil	55 - 00	50.00	nil	***	ni l	nil	
102-Youth Welfare Programme	30.00	30.00	nil	8.00	8.00	nil	00.8	00.8	nil	16.10	34.30	nil	Shirth.	nil	nil	
104-Sports & Games	510.00	510.00	nil	75.00	75.00	nil 7	5.00	75.00	nil	290.70	288.70	nil	-	110.00	nil	
800- other Expdt.	225.00	225.00	nil	22.00	22,00	nil 2	2.00	22.00	nil	75.20	69.00	nil	-	40.00	nil	
	1159.00	1159.00	nil	192.00	192.00	nil	192.0	00 192.0	00 ni	1 492.0	0 492.	00 ni	1 -	150.00	nil	

G-10
PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN 1993-94 AND PRUPUSAL FUR THE ANNUAL PLAN. 1994-95.

ANNE.	MURE	_	Ι	Ι
-	THE RESERVE	-	_	

SI.No. Item		Eight Plan (1992-97) Target		Plan 1993-94 Anticipated Achievement	Annual Plan 1994-95 Target	Remarks
1. ~ 2	3	4	5	6	7	8
1. Wini Stadium	m % of work completed	75%	15%	15%	9 Nos.	
2. Development play field	of Nos.	125	25	25	30 Nos.	
3. Scholarship	Nos.	2000	450	450	450 Nos.	
4. Indoor Hall	Nos.	10	que min	oyea title	1	1-1-1
5. Swimming Poo	ol Nos.	10			1	

Note: - 1. Items as reported for Annual Plan 1993-94 with modifications/additions, if any.

^{2.} Stastical data relating to Minimum needs programme may also be furnished seperately, as per the proforma in Annedure.

N.	AME OF STATE/UT ASSAM		(Outlay Expenditure in lekhs and physical targets/benefits in relevant units of measurement								
		Commence nent year	Estimated Ori.	Rev.	Annual Plan 1992-93 Expenditure	plan 1992-97	Annual pla Budgetted outlay	Anticip	Annual plan 1994-95 Proposed outley		
	2 3	4	5	6	7	8	9	10	11		
1 .	· Completed Schemes 'as on 31.3.92							S. L.			
2	Scheme completed during 1991-92 and 1992-93 & likely to be completed during 1993-94										
3.	Critical engoing Schemes as on 31.3.94										
10 0	XI Social Services 2 21 2204 00	94		2				. 2			
0	0.1 Direction & Admn. 1. Salaries Wages, Office Exp. T, Rent Rates etc.								27.00		
	2% Sports Scholarship							1.0	E 00		
	3. Sports Pension				- +				5.00		
	4. Participation, Preparation of School Games 001-Direction & Admn.	1977		3	30.00	258.00	43.00	42.00	14.00		
						270 000	43.00	43.00	50.00		

	time 2 time		ANNEXURE—III "A"
1 2 3	4 5 6	7 8 9 . 10	
71-Phy. Edn.			
Salaries, Wages, Rants Rates Off:	ice 1977	36.00 136.00 44.00 44.00	50,00
Expanses, T.A. etx.		4- 3-	
02-Youth Welfare Programme			3.00
1. Yoga & Bharatiyam 2. Mounteineering & Adventurism			3.00
3. Scouts & Guides			2.20
4. National Service Schemes			16.10
5. Grents to Assam Flying Club			10.00
). Greats to Assem Flying Olds	.)		
otal 102-Youth Welfere Programme	1977	2.00 30.00 8.00 8.00	34.30
04—Sports & Gemes			90.00
1. Construction of Mini Stadium 2. Construction of Swimming Pool			45.00
3. Construction of Indoor Hall			25.00
4. Rural Sports Complex			10.00
5. Dev. of School play field 6. State Share of Centrally			25.00
sponsored scheme 7. Sports Goods (Schools)			55.70
	,		18.00
8. Sports Goods (Clubs/Associati	on)		5.00
9. Tournaments (Distrist & State	; leAel)		10.00 5.00
Tutal 104-Sports & Games	1977	43.00 510.00 75.00 75.00	
300-other Expenditure		15000 510000 15000 15000	288.70
1. Coaching programme			7.00
2. Grants to B.S.A.			50.00
3. Grants to S.S.C 4. Grants to Sports Boards	12		10.00
800-other Exp. Total			2.00
	1977	219.65 225200 22.00 22.00	69.00
Total -1-3		130.65 1159.00 192.00 192.00	402.00
		174 00	492.00

Anticipate	Benefits	(in Unit	5)			·		
Eighth plan 1992-97	1992-93 Actual Benefit	1993-94		5 Beyond - 1994-95 t	Remarks		4-	
12	13	14	15	16	17			

SU PHARY STATEMENT

FROM SAL FOR FROGRAPHES/ARCJECTS

ANUEXURE-III 'E'

NAIL OF STATE/UT ASSAM

f in lakhs

Particulars	Code No. Major Head/	Estimatec Cost	Commulative Expenditure	Annual Plan (1992-93)	Annual 2 (1993-9		Eight Flan (1992-97)	Annual Plan (1994-95)
	MINUR Head		Upto end of 7th Plan	Actual Expenditure	Approved outlay	Anti outley	Cutley	Proposed outlay
1	2	3	4	5	6_	7	8	9
221 22 Sports of a 2. 3. Critical of scheme as 31-3-1994	ongoing 1	ce 740•€	847.84	130-69	192.00	192.00	· 115 9.00	492.00
•								
5 •								
rand Total	17	740.00	847.84	1,30 - 65;	192.00	192.00	1159.00	492.00

ANNUAL PLAN 1994-95 CUTLLY BY HELD OF DEPARTMENT (FOR DISTRICT PLANS)

ANNEXURE_V

NIII OF STATE/UT ASSAM

. in Lakhs

		Eight Plan	1992-97	Annual Plan	1992-93	Annuel Plan	1993-94 Innual Plan 1991-96			
	Minor Read of Development	Outlay .						Proposed % age to Outlay . Total		
	2	3	4	5	6	7	8 .	9 10		
221 2204 Sports & Services				85.10	46%	94.00	49%	235.00 47.56%		

NOTE :

¹⁾ Head/Sub-Head under Col. 2 and Code Nos. as in Angexure-f

²⁾ Stastical data relating to the Minimum needs programme may also be furnished seperately as per proformas in annexure.

F. in lakhs

Sl.No. Name of the Schemes	Pattern of	Eight Plan (1992-97)	Annuel Pl	an 1992-93	Annual Pl	an 1993-94	Annual Pl	an Remark
DCII c mes	Funding	OUTLIX	Provision in the Annual pl	-	re Provisio in the Innual p	Expenditu	(1994-95 Fromosed re outlay	
1 2	3	4	5	- 6	7	8	9	10
Schemes to be trans to the States a) Already transfer b) Yet to be transf Schemes retained as	red erred				h. 6.7	5-30		
N.S.S. Development of	Sports infrast	ructure	/		- 6.00	6.00	16.10 S 50.00 C	entral share tate share entral share tate share

N I L STATEMENT

ANNEXURE-III-'2'

ANNEKURE-III-'C'

ANNEKURE- IV-

ANNEXURE-VII-'A'

ANNEXURE-VII-'P'

ANNEXURE-VIII-'A'

ANNEXURE-VIII-'B'

ANNEXURE- IX-'A'

ANNEXURE- IX-'B'



H-# INUL PLAN GENERAL 1994-95 CULTURAL AFFAIRS INTRODUCTION

The Directorate of Cultural Affairs has been functioning for the promotion preservation and spread of the varied culture of State. Assam is stores house of the myriad culture of the people of the plains and hills which has been ravaged by the onslaught of time. To combat this decay and with a view to spread the emotional integration to the different people into the Mational mainstream, the Department has been taking up various schemes and programmes, to schieve its goals & ogjectives.

OBJECTIVE OF EIGHT FIVE YEAR PLAN :

on the growth of cultural institutions and infrastructure, alongwith a parelell stress on documentation of folk and traditional Art & Culture in various forms. There will also be stress on the spread of the different art forms of the State in the rest of the Country to foster a cultural exchange among the different states of the country and beyond the national frontiers improving and encouraging and encouraging the lot of the performing artists in the state is also an area of importance for the Department.

REVIEW OF ANNUAL PLAN 1992-93:

During the year 1992-93 cultural centre at Chhaygaon, Boko
Jorhat were established for the development of Art & Culture of these
areas. The Director has participated in the Republic Day parade by
presenting Tablux to depict the culture of Assam. During the year 1992-93
the Directorate have receipt cultural troupe from outside the State
cultural centre Exchang programme and also have sent cultural troupe to
Maharastra, Uttar Pradesh, Madhya Pradesh, Bihar, Bengal with a view to
promote emotional and cultural Intrigration amongth various people. The
construction of Tai Musium building has been completed. Jyoti Chitraban
(Film Studio) Society has been aided as well Sankardeva Award for the year
1992-93 has been given away by Hon'ble President of India. Construction
of Srimanta Sankardeva Kalakshatra which is aided by Govt. of India. under
clouse 6 of Assam Accord, is on progress financial aid are given to volent
for development of cultural activities.

ANNUAL PLAN 1993-94:

During the year 1993-94 a sum of Re 290 00 Lakhs was alloted the department for general areas been in the various schemes and programme for the department.

ANNUAL PLAN 1994-95

During the year 1994-95 ϵ sum of No. 405 \pm 00 akhs has been alloted for implementation of the following schemes.

1. STRENGTHENING OF RABINDRA DHAMAN :

In the absence of a standered auditorium in the State, it is proposed to centrally air condition of Rabindra Dhawan to make it conveniently useable throughout the year. The lighting system of the stage also needs improvement. The guest house attached to the Dhawan is in need of repair and improvement. It is proposed to set up a sound proff room to use for recording purposes in the bhawan complex.

2.B. STRENTHEMING OF THE RABINDRA THATAM DRAWA TROUPE :

It is proposed to increased the number of number of the Drama Troupe. The Activities of the drama action would be gearded up by holding more shows seminers and workshops. during 1994-95 a sum of R. 20'00 lakhs has been proposed.

2. IMPROVEMENT OF GOVT.

Guwahati has been upgraded

The then Govt. school of Art & Crafts Guwahati has been upgraded to the Status of the College in the year 1989. It is providing B. Fine degree courses in the College. The College has scince been affliated by Guwahati University. It has total enrollment 200 Mps of Students. The construction of building for the College under progress.

During 1994-95 a sum R. 27:00 lakhs has been proposed.

3. STRENGTHENING OF TAI HUSEUM:

The Tai Museum ,Sibsagar will be modernised, alongwith the Publication of Annuals, Booklats documentation of Museum objects, purchase of equipment, holding of seminers, exhibitions on Asseumology are proposed Maintance of Museum building will be necessary a sum of Rs. 4130 lakhs has been proposed.

4. IMPROVEMENT OF JYOTI DHARATI::TEZPUR :

Jyoti Bharati is a cultural centre of modern songs and music of Assan at Tezpur. The existing building of Jyoti Bharati will be renovated more staff will be entertained for implementation of schemes under taken for development and research works of reknowned personalities of Assan in the field of Art and Culture like Rupkowar Jyoti Prasad Agarwalla, Kala Guru Bishnu Rabha, Mata Surya Phant Sarma etc. a sum of Rs. 20'00 lakhs has been proposed.

5. IMPROVEMENT OF ART GALLERY:

The State Art Gallery is still house in a cented building

6. IMPROVEMENT OF STATE COLLEGE OF USIC :: GUMANATI :

The State College of Nusic has been a crited in the year 1981.

It is affiliated to Guwahati University. It is providing B. Mus. Degree course at present. It has total appollment of 250 Wos of Students.

A sum of Rs. 20:00 lakks have been proposed during the year 1994-95

7. ESTABLISHMENT OF SANKARDEVA KALAKHETRA UNDER CLAUSE VI OF ASSAM ACCORD:

A Cultural complex namely Sankardeva Kalakhetra, under clause. VI of Assam accord, will be established at Guwahati for which necessary land has been allotted. The complex will have a Theatre hall, Research Wing, Museum, Library, Training Centre, Administrative building, a typical Assamese Manghar (Prayer House) alongwith Assamese Village. A sum of Rs. 3'00 lakhs has been proposed for purchase of furniture, purchase of equipments, purchase of vehicle, Publication of Books, Material for research programmes, training programmes, holding of seminar, festivals documentation etc.

8. STRENGTHENING OF CULTURAL CENTRE :

More Cultural Centre will be established for importing training on traditional folk dance and music of the different ethnic groupe of the State. There are 30 numbers of cultural centre set up in the different parts of the State for development of Art and culture of the State. The Centres will have their own building. The existing staff for the cultural centre is not adequate. A sum of 3. 25:00 takks has been proposed for training camps. Furthese of equipments, construction of building, callection of Art objects, purchase of vehicle etc.

9. IMPROVMENT OF GOVINDA RAM KALITA MEMORIAL BARGEET CENTRE:

The Govinda Ram Kalita Momorial Largest Centres was established on 1989 at South Sarania, Guwahati. The existing training Centre of Dargest and Sartiya Dance will be developed and the building renovated. A sum of Rs. 2'20 lakks has been proposed during the year 1994-95.

10. STRENGTHENING AND DEVELOPMENT OF JYOTI CHITRADAN (FILM STUDIO):

The schemes provides Grants-in-Aid to Jyoti Chitraban Film Studio for its development and making it a full fledged modern machinery viz. U-matic set. sound facilities, maintanance of building, film preservation unit etc. A sur. of Rs. 20'00 Lokha has been proposed during the year 1994-95.

Fired 26 strengther bean prement device the year heards of more,

10. STEENGTHEN AND DEVELOPICES OF STORE CHICKARY (FILM STUDIO):

The selic of provides Stanta-in-lie dy at dutraban Film Studio

for its dering the sale of the following vis-U-marie set, sound fact lives, between the military of all the film proservation unit etc. a sum of Ms. 90:002 but her been a war hering the year

11. GRANTS-IN-AID TO NON-GOVE. CULTURAL ORGANISATION: the states and the training that is greatly and the different

. The Non-Govt. voluntary cultural organisation will be aided for development of Art and culture of the State A sur bisk in a dakhs has ? been promoted non requiring grants and building die liber-Govton builturalities Togosed for training daugs. Purchase of soulmonts, dimetrucing their

building, anllection of Art objects, purchase of vinicio atc. cine 12. GRANTS-IN-AID TO ASSAU STATE FILM CORPORATION

:entre of the year 1994-95 . A sur of Rs. 6'00 lakhs has been proposed for Grants-in-Aid to ass fills finance corporation. on 1909 at south Serantes Committee and the contradering Courtes of a recent 130 AWARD OF SCHOLARSHIP SLILLE SALE SPECIAL OF SCHOLARSHIP STATES DAG

Telephon T. BReitstinner ortunismus fear-year, migd-and and J. OSIB-pit

Scholership will be awarded to students for pursuing courses in fine art, drama, music, fill technology outside the State. A sum of is 3100 like has been preposed to the same and a second

14. PRODUCTION AND PRESERVATION OF RARE FORMS OF ARTS:

The schemes has been taken up to preserve and promote rare forms of traditional folk dance and music which are on the verge of extinction. For this purpose A sum of R. 1'.00, lakhs has been proposed.

The second state of the characteristic and the second state of the

mischil court is not a court in the a

15. AWARD CEREMONIES :

Washington State of the state of the south of the state of the south o To recognize encellance in different fields of Art and Culture various award are given annualy. These owards are named after eminent cultural personalities of the State viz the Srimanta Sankardeva Award The Matasurya Phani Sarma Award, the Matyacharya Atual Hazarika award, Kala Guru Bishnu Rabha award o'c. A sun of % 10 00 lakhs has been sproposed - named and althorization to a subscribe of the day of the contract of

16. DANCE & MUSIC REPERTORY:

The scheme has been taken up to organise a reportory of dance and music for popularising the different dances. A sum of Rs. 1'00 lakks has been proposed.

It river to the new more construction and the terrandor and land of the control o

17. AWARD OF FELLCUSHIP TO THE CHILLARS IN DISTIGUIANSHED PERFORMING ARTIST

The scheme has been taken up to Award fellowship to encourage recople to take up research works in the fields of Art & Culture. A sum of Rs. 1'00 .lakhs has been proceed.

18. DOCUMENTATION OF DIFFERENT ITEMS OF TRADITIONAL ART :

The schemes has been taken up to preserve and promote the rare form of traditions and folk art forms and crafts of the State. A sum of Ps. 2'00lakhs has been proposed.

19. ESTIBLISHEDMENT OF CULTURAL RESEARCH CENTRE :

A centre for cultural research is necessary research purpose is different form of art and culture of the State. A sum of No. 1/1.00 lakhs has been proposed.

20. DEVELOPMENT OF CULTURAL ACTIVITIES FAIRS AND FESTIVALS:

Fairs, Funcation, Festival are held regularly to give imperus to the artist of the different fields of art and culture of the State and for its promotion. The following schemes will be implemented. A sum of Rs. 90'00 Lakhas have been proposed.

- i) Organising fairs and estival.
- ii) Organising of exhibitions.
- iii) Organising of Seminoar.
- iv) Organising of Training workshop.
- val) Sending cultural trouge outside the State.
- vi) sending cultural troups abroad.
- vii) Sponsorship programmes.
- viii) All Assan Classical Mus., Conference.
- ix) Construction of Republe Day Tubleux.
- x) Assam Day at International Trade Fair at New Delhi and other places.

21. IMPROVEMENT OF PUPPETRY WMG:

The traditional pupperty form of art of Assan now in a dying stage. It needs revival and proagation for which the existing puppetry wing of the Directorate will a strengthened by taking up schemes like a certificate course in traditional puppetry, workshop on puppetry making seminar and festival on puppetry documentation on puppetry. A sum of R. 2150 lakks has been proposed.

22. GRANTS-IN-AID TO IMDIVIDUAL ARTISTS :

The scheme provide for giving financial assistance to the artists who are ailing and who are in financial hardship. This is to give imperus to the artists to work more for development of art and culture. A sum of lakhs has been proposed.

23. STRENGTHENING OF DIRECTORATE:

The works of the cultural Affairs Department has increased due to taking up various schemes for development of Art and Culture of the State. There is no planning staff of the Directorate. The existing staff is not adequate to cope with the increased works for which it is necessary to strengthen the Directorate by entertaining planning as well as other additional staff. A sum of N.31'00 lakks has been proposed for the year 1994-95.

24 GRAMTS-IN-AID TO FILM PRODUCERS :

The producers of feature and documentary films will be subsidised to encourage production of films on art and culture of the State. A sum of Rs. 10'00lakhs has been proposed.

25. INTER STATE CULTURAL EXCHANGE PROGRAMUE:

Under the schemes, cultural troupes are sent outside the State and other troupes also come from outside the State. A sum of R. 3'00 lakks has been proposed.

26. PRODUCTION OF DOCUMENTARY FILM:

It is proposed to produce full length feature film, documentary film short feature film of different cultural espects of different ethnic groups for its preservation. A sum of \$25.00 lakes has been proposed.

- a) Full length feature films & lakhs
- b) Documentary film &. lakhs.

27. REGIONAL OFFICE:

During the year 1994-95 A sum of Rs. 10 lakhs has been proposed for estiblishment of Regional Office.

NEW SCHEME

30 . ESTABLIS MENT OF ACCOUNTING COLUMN

A sum of 13. 0'50 lakhs has been proposed for a establishment of Ajan Fakir contre at Sibpagar: This centre would promote the study of Islanic infulenace in Assan's composite culture.

31. CONSTRUCTION OF AMPLITHEATRE

It is proposed to construct two mos of Amplitheatres at Dispur and Sibsagar during the next financial year for development of drama movement of Assam, A sum of 2.1'50 laths has been proposed for construction of Ampleitheatres.

32. RURAL BASED DRAMA: DANCE : MUSIC : THREOR MANCE :

It has been proposed to introduce this schemes by construction of movable stages for rural based drama dance, music performance to popularise the art and culture of the State. A sur of R. 1'50 has been proposed.

33. ESTABLISHMENT OF ALLDE IES 4

t is proposed to establish akademies on tribal language and culture of Bodo, Rava, bissing, Tiwa and Sonowal Kachari for preservation, and development of cultural heritage of Tribal population of the State. A sum of Rs. 0 150 lakhs has been proposed . During the year 1994-95.

34. COMPILATION OF DICTOMARY OF TRIBAL LANGUAGE:

The proposed scheme for complitation of dictonary of Tribal language which includes Bode, Rabha, Missing, Tiva, Sonowal Kachari and other Tribal languages. A swn of R. 0:50 Takhs has been proposed during the year 1994-95.

35. MUSIC TR INITE WORKSHOP:

It is proposed to organise music training workshop on different pauts of the State for development of art and crafts both general and mibal areas of the State. A sum of R, Q'50 lakhs has been proposed during the year 1994-95.

36. TAI TURUUMS RESEARCH AND CULTURAL CENTRE:

It has been proposed to set up a Tai Turuing Research and cultural centre for the protection, preservation and development of cultural heritage of Thi Turuing community of the State. A sum of Ds. 0'50 lakhs has been proposed during the year 11 M-95.

37. EDUCATION THROUGH CULTURY

It has been proposed to introduce this scheme of education through dulture in the unitary level, to educate the student about their cultural heritage. A sum of %. 0 150 takes has been proposed during the year 1994-95.

H-8
AMMURL PLRM 1994-95
TRIBAL SUB-PLAM
CULTURAL AFFRIRS

Protection, Preservation and promotion of Cultural heritage of Tribal Areas Assam has vast varities of Cultural heritage and different ethenic groupe have different district culture and heritage of their own. The atore house of these cultural heritage are located in the village of Tribal Areas of Assam. Due to various influences and couses these store house are started dyingout. To keep this store house of cultural heritage, it has been proposed to sprend out activities to the villages so that this decaying of store house can be stopped and revitalised them by injecting new enthussim among the population, whike doing so a cadre of artists would be Building up in the state by giving extensive training so that they can absorve themself in self generating employment programme by making themself as resourcefull persons.

ANNUAL PLAN 1992-93.

During the Year 1992-93 a sum of %. 44'00 Lakhs were alloted Under Tribal Sub Plan for implementation of different Scheme.

ANNUAL PLAN 1993-94.

During the Year 1993-94 a sum of Rs. 40'00 Lakhs was alloted to the D partment in Tribal Sub Plan which has since been utilized in the various Schemes and programme for development.

ANNUAL PLAN 1994-95.

During the Year 1994-95 a sum of Rs.42'00 Lakhs was been alloted for implementation of the following Schemas.

- 1. Esstt. & Strongthening of Cultural Centre.
- 2. Grant-in-aid to old & ailing Artist.
- 3. Grants-in-aid to Non Govt. Cultural Organisation.
- 4. Production of documentary Films.
- 5. Production of long Plsying record.
- 6. Documentation.
- 7. Production of Books, Elbams etc.
- 8. Promotion & Preservation of rare form of Lrt.
- 9. Award giving Festival.
- 10. Dance & Music repartories.
- 11. Tribal Folk dance Workshop.
- 12. Devhopment of Cultural activities, Fairs, Festival etc.

AMMEXURE "II"

PHYSICAL TARGET AND ACHIVEMENT DURING THE ANNUAL PLAN 1993-94 AND PROPOSAL FOR THE ANNUAL PLAN 1994-95

	SL-MO	I I I I I I I I I I I I I I I I I I I	UNIT :	8TH PLAN I 1992-97 I	TARGET	PLAN 1993-94 ANTICIPATED ACHIVENENT	NHUAL PLAN 1994-95 (TARGET (RITT
	1	2	3 1	4 1	5	I 6 I	7	
	1.	Construction of building of State College of Art & Crafts.	NO	2	I	r	I	
7	2.	Tai Museum, Construction of building.	MO	I	-	40	I	
	3 .	Strengthening of Jyoti Bharati.	NO	2	I	-	I	
	4 .	Art Gallery, Construction of building	No	I	644	Med	I	
	5•	State College of Music, Construction of building.	NO	I	~	- 2 .	I	
	6.	Sankardeva Kala Kshetra	NO	I	I	I		
•	7,	Strengthening of Cultural Centre, Construction of building.	NO	5	I		I	13
	3	Strengthening of Satriya Centre.	NO	5	2	040	I	
	9.	Development of Jyoti Chitraban(Film Studio)	NO	5	I	I.	I	
	10.	Grants-in-Aid to Non-Govt. Cultural Organisation.	NO.	200	15	, 15	50	
	11.	Award of Scholarship	NO	500	50	50	50	
	12.	Promotion & Preservation of Rare form of Art.	No	25	10	10	20	
	13.	Award giving festival.	NO	5	I	I	2	
	11.	Development of Dance & Music.	NO	100	20	20	20	
4	15*	Award of Fellowship for specific training of Dance & Music.	NO	100	10	10	20	
	15.	Documentation of different form of Art.	No.	100	10	10	10	CO

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95.

CODE NO	• MAJOR HEAD & MINOR HEAD OF DEVLOP- MENT •		199: CONTI VUING SCHEMES	2-97 NEW SCHEMES	BUDGE	PLAN 1 CONTI NUIMG S SCHE NES	AY	TOTAL	CONTI MEW MULING SCH SCHE MES MES	PROPOSI E TOTAL	TUAL PLAN 1 ED OUTLAY CONTI MEW FUIMS SCHE SCHE MES	OF THIS CAPITAL TOTAL
1	2	3	4 /-	5	_ 6 _	_ 7 _	8 _	9	_1011	12	13 14	15
2 21 2205 0	Sorvices Cultural	The state of the s										
19 19	Affairs. 001-Direction 8 Admn.	270 100	270 100	-	73107	73'07	-	73 '07	73 *07	100'00	100'00 -	40°00 40
	101-Fine Art Education.	400100	400 100	-	74 1 93	74193	-	74193	74193	100'00	.100100 -	
	102-Promotion of Art & Culture.	600100	579 +00	21 '00	142'00	142'00	emp	142 '00	142 100	205'00	199'00 6'	00
-	TOTAL	1270 '00	1249'00	21 100	290 '00	290 '00		290 100	290'00	405 100	399100 61	00 40 00

	1	2	- 3	4	5	6	7	8
	17.	Esstt. of Cultural Research Centre.	NO	5			I	er men samb from two costs town some j
	18.	Development of Cultural Activities, Fairs Festival etc.	no	500	100	100	15 0	
	19.	Strengthening of puppetry wing	MO	100	I	I	- 5	
	20.	Inter State Cultural Exchange programme.	NO	40	2	2	5	
	21.	Documentary Film of different cultural espect Aid to Individual Artist.	NO . : 0	190 250	4 · 30	4 30	70 50	
	23 %	Strongthening of Cultural Affairs	250	\$00	40	40	50	
	1.40	Aid to Assem Film producem	40	10	2	2	- 4	
	C Charles	Akademise for Bodo, Rabha, Missing, Miwa, Hajong & Sonowal Kashari of the State.	No	_		- 1	÷	
	26.	Strengthening of Akademise of Tai Turning	MO		-		T .	i
	27 :	Tai Research Cultural Centre.	MO		-	-	I	
2	28.	Bargeet & Satriya Training Centre.	NO	***	-	-	I	
	29 •	Open Air Theatre	NO	*	46	*	I	
	30 •	Musical Training Centre	NO	7	-	-	. I	
-1	31.	Completion of Tribal Dictonery of Assam.	NO	71	-	-	I	
	32.	Educational through Culture.	МО	*		-	I	



NAME OF STATE/UT

:-ASSAM

OUTLAY/EXPENDITURE IN R. LAKH AND PHYSICAL TARGET BENIFITS IN RELEVENT UNIT OF MEAS+. URMENT

		a selection of the sele					
P	articulars	Code No &	Nature & Location	Commencement	[Estimated]	Cost	
		najor/Minor head	of the Schemes	year	original	Revised	Annual Plan 1992- 1993 annual Expand
	1	2	3	4	5	6	7
1	Completed Schemes as on 31-3-92 (Spilover liability if any for 1994-95 & beyond)	221 2205 00 XI social Servi Art & Culture	ices				
2	schemes complete during 1991-92 & 1992-93 and lively to be complete during 1993-94(Spilover liability if any for 1994-95 and beyond)	- Line A					
1	Critical ongoing scheme as on 31-3-94					0,00	
2	strengthening of Rabindra Bhawan & Guest house renovation	-10-	Guwahati	1972	216100	216'00	12:00
3	Strengthening of State College of Art & Crafts	∞ C C ~~	-do-	1972	162'00'	162'00	10'00
4	strengthening of MyskixShaxaki Tai Museum	-QO-	Si bsagar	1978	50 111	50 '01	2 00
10.	strengthening of Jyoti Bharati	-do-	Tezpur	1977	65 89	65 189	4'00
5	strengthenmag of Art Gallery	-do-	Guwahati	1973.	46 100	46 00	9 100
5	strengthening of State College of Music	-do-	Guwahati	1978	165 '00	165 100	12'00
7	sankaradeva Kalakshetra	do-	Guwahati	1988	80400	80 100.	

Contd..2..

1-	_ 4 4		4-1-				1	ANNEXURE	III A	
	8th pl. 1992-97 agreed outlay	/ Annual Pl. Budget out lay	1993-94 Anticipated outlay	Annual P1. 1994-95 proposed m	l 8th 21.	d benifit (1992-93 actual benifit	in unit)	1994 - 95 Target	boyond 1994 - 95	Remarks specially Enviragent- al measu- res/Cost
	3	9	10	11	12	13	14	15	16	17
		0 7 4	3		1		- 1	1 -		
	1. 86 100	15 140	15 140	20'00	50	10	10	10		
7	2. 92100	22422	22 '22	27'00	250	50	50	50		
	3. 25 100	3 105	3 105	4'30	250	50	50	50	2 -	
9	4. 30 100	15168	15 168	20'00	50	10	10	50	33	
	5. 16.100	7 165	7 165	10'00	30	6	6	6		m
1 6	6.90100	16104	15'04	20'00	250	50	50	50		7
	7. 50:00	_	-	3'00	10	2 ,	2	2	-	±

. 1 :	-		-							Z
	8•	Strengthening of Cultural Centre		00 al Services Culture	different part	197 : of	5 2	232 100	232100	18 100
* "	9.	Strengthening of Satriya Training Centre		-do-	Guwahati	198	5 3	7 100	37 ' 00	3100
• 1	10.	Dev. of Jyoti Chitraban Film Studi Society	0	-do-	-do-	197	2 1	20 100	120 '00	15 100
*	***	COMMITTED SCHEES			**	-				
•	11.	Grants-In-Aid to Non-Govt. Cultural orgn.	L	-do-	different parts	197:	2.	ī	. 1	-
*	12.	Grants-in-aid to Assam Film Finance	corp.	-do-	Guwahati	197:	2	¥.	1.0	
• 1	13.	Award of Fellowship		-do-	-do-	197:	2 1		3 *	1 100
		Promotion & Preservaton of Rare for Art	m of	-do-	- ₫0 -	198!	5		-	
. 7	15.	Award giving festival		~30~9	-do-	198	5	ĩ.		6 00
• 21	18.	Dev. of Musical repartories		~ do ~	different part of State	1985	-1-	÷		
***	17.	Award of 'scholarship	3.	~do~	-do-	1985	5	3 .00	4100	
•	18.	Documentation of different form of Art	-	-do-	-do-	1985	5	. 7		
• 1	19.	Esstt. of Cultural Research Centre		-do-	Guwahati	1985	5	11 150	11 150	
	20•	Dev. of Cultural Activities(Fairs, Festival etc.)		-do-	different part of State	1 1976	5 *+			62 1 00
a	21.	Strengthening of Puppetry Wing		-dc-	Guwahati	- 1985	5	2-1	2-	
•	22•	Aid to Individual Artists	41-	-do-	different part of State	1972	2	-		
	23•	Strengthening of Cultural Affairs	-	-do-	Guwahati	1972	2			30 100
										Contd3

-								•				
Barrel		9	10	11		12	13	14	15	16		
8.	110 150	20 190	20 190	25 00		100	20	****			3	-
9,	15100	1 173	1 173	2'20	•	. 50	20 10	20 10	20 1 0			-
-	50 100	10 '00	10 100	20'00		100	20	20	20			
12	18 100	8 100 4 100	8 100 - 4 100	10'00		50	10	10	10			
13+	4100	2100	2'00	3'00		2 0 5 00	5 100	5 100	5 1 00			
	2100	150 6100	150	1 ' 00				, 00	100			
	2 100	150	150	10'00		5	20	1 20	1		1 1	
	1 100 5 100	150	150	1'00		5	1	1	20 1			15
	7.100	1100	1 '00	2'00		50	10	10	10			土
	286 400	65 100	65 100 -	90'00		500	100	100	100.			
	9 100	1:37	1'37	2'50 8'00		5	1	1	1			
	110 '00	24130	24130	31100		1000	2 0 1 00	20 100	20 100			
1	18.0											

24. 47.00			11	12	_ 13	14	15	16	
25. 7100	2100	-	10.00	100					
26. 45:50	19 100	2 '00	3'00	10	2	2	5		
27. 2100	167	19:00	25'00 1'00	20	4	4	2		
8. 110100	40100	40 100	42'00	15	3	3	4		

H-17

1

				-3-				
1	-	1	2	3	4	5	6	7
	24•	Aid to Assam Film Producer	221 2205 00 XI Social Service Art & Culture	different part of State	1972	man dang pula Gaga		hino doel over und
	25•	Interstate Cultural Exthange Programme	~dc ~	out side the State	1985			1 170
	26.	Production of Documentary Film	~ C.O∞	Guwahati	1972		2	13'50
	27•	Estt. of Regional Office	~ ₫ ○~	-do-	1972	2100	2 100	
	28•	Tribal Sub Plan	- .to-	different part of State	1972	110 '00	110100	
) Breed traces broke	1300150	1300150	192:20

NAME OF STATE/UT : ASSAM

OUTLAY/EXPENDITURE IN Rs. LAKHS AND PHYSICAL TERGETS/BENTFITS IN RELEVENT

		CODE NO. MEJOR HEAD MIYOR HEAD	LOCATION	ICELET	DERASE		PLAN	MYUAL PLA 1992-93 BUDGIT I	TYDN' -	UNITED IN INTERPRETATION INTERPRETATION IN INTERPRETATION IN	018TH 1992-9	DENIFITS	4 11994-95 I I TARGET I I		
	1	2	3	4	5	6	7	8.	9	10	11 12	13	14	15	1 16
	1. Isstt Ajan Fakir complex	•	Guwahati.	1994-95	5 100	3 100	-	10 A		0.150	50 Nos -	- 05	-	-	
•	2.Construction of Amphitheatr		Sib. & Ghy.	-do-	5 100	5 100	•	200	-	1'50	500 Nos -	-	-	2	4.
2	3.Rural Bassed drama dance mu performance.		Different part of Stat	-do-	5 100	5100	-	2-	~	1'50	500 Mos -	-	-	-	H- 18
*	4. Osstt of Aka	ademies-do-	-do-		5100	2 100	-	240	-	0'50	100Person-	-	+	440	14
\$ 1	5.Completion of dictionury of language	Tribal_do-	-do-	-do-	5 = 00	1 100	-	-	1	0'50	500Person-	129	· -	-	
• /	6. Ausic Traini workshop.	ing -do-	-do-	-do-	5 100	2100			-	0150	200person-	-	11 4		
	7.Tai Turung Research Centr	redo-	Sibsagar.•	-do-	5 100	2 100	- · ·	£	e de la companya de l	0'50	100person-	. A	ę	-	-
٠	8.3ducation through & Cult		Different art of State.		5 100.	1 100	- 162		*	0'50	500person.			13	
					40 100	21 '00	e street constitution	The state of the s		6'00	+ - 44		1		

SUMMARY STATEMENT PROPOSIL FOR PROGRAMES/PROJECT

NAME	OF THE STATE/UT	ASSAM							
4	PARTICULARS	TCODE NO IMAJOR HEAD IMINOR HEAD	Cost •	T COMULATIVE I EXCEPTIONE UP TO END OF 7TH PLAN.		ANNUAL PLAN 1993-94 APROVED OUTLAY	ANTICII PATUD I EXDM · I	PLAM 1	AMMUAL PI 1994-95 PRODOSED OUTLAY
1	1-11-	1 2	-i- 3 i	4	5 1	1 6	1 -7 - 1 + 1	8 - 1	OUTLINE 9
1 •	Completed Schemes as on 33.1992(Spill over liability if any for 1994-95 and beyond.	200000000 XI Social Service Art & Culture.							
2•	Schemes completed during 1902-93 likely to be completed during 1993-94(Spill over liab- lity if any for 1994-95 and beyond.)								H-19
3.	Critical ongoing schemes as on 31.3.1994.	5	1300 250	79 3	192 '20	290 '00 29	00100	1249 '00	399100
4.	Schemes aimed at maximis benifits from the existicapacity as on 31.3.1994	ing							(12)
5.	New Schones for Eight 21	lan•	40'00					21 100	6100
	TOTAL		1340 '50	793100	192'00	290'00 2	290100	1270'00	405'00

FROPOSAL FOR T.S.P. 1994-95.

MAME OF DEPARTMENT MAJOR HEAD SUB-HEAD LIRECTORATE OF CULTURAL AFF IRS::ASSAM 2205-ART & CULTURE.

796. T.S.P.

SL.	PROGRAMME	EIGHT PLAN 1992-97	ANNUAL PLAN 1992-93 (ACTUAL) ANNUL PLEN 1993-94	7
70.		TOTAL STATE FLOW TO PLAN OUTLAY T.S.P.	PLAN OUTLAY T.S.P.	ANTICIPATED FLOW TO	PROFOSED FOR ANNULL PLAN 1994-95
	Calles event house some some some some		State State State State	PLAN CUTLAY T.S.P.	TOTAL STATE FLOW TO PLAN OUTLAY T.S.P.
1_/	2	3 4 _	5 6	+ - 7 - 8	9 10

- 1. Esstt & Strengthening of Cultural Centre
- Grants-in-aid to old
 & Ailing Ærtist.
- 3. Grants-in-aid to Non-Govt.Cultural Orgn.
- 4. Production of long plying Record.
- 5. Producation of Documentary.
- 6. Documentation 1270'00 155'00 297'00 44'00 290'00 40'00 405'00 42'00
- 7. Producation of Books, Elbams etc.
- 8. Promotion & Preservation
 Of rare form of Tribal Art.
- 9. Award giving Function.
- 10. Dance & Music repartorées
- 11. Tribal Folk dance Workshop
- 12. Development of Cultural Activities, Fairs, Festival etc.

etc. TOTAL 1270:00 155:00 297:00 44:00 290:00 40:00 405:00 42:00

H-2

TRIBLE SUB-IE & (L.S.

TRIMAL SUB-PLAN (T.S.P.)-II PHYSICAL TRRGETS : PROPOSAL FOR T.S.P. 1994-95. STATE : ASSAM

MAJOR HEAD: 2205-ART & CULTURE: 508-HEAD: 796 T.S.P. ...

SUB-HEAD

: 796 T.S.P.

SL. NO.	ITEMS	UNIT	TARGET.	1992-97	ANNUAL PLY.N 1992-93 ACHIVEMENT	ANNUAL PLAN ANTICIPATED MENT.		A NNULL PLAN 1994 TARGET	5
1	21	3	3 4	_ <u> </u>	5				tota man
	Esstt. & Stronghening of Cultural Contre.	NO	15-	L	Andrew Par - Sur	2	3 7	5	
	Grants-in-aid to old & Ailing Artist	NO	100	1 12	The second second	20		20	
3.	Grants-in-aid to Non-Govt. Cultural Organisation	No	75	4-	CASE OF STREET	20	ž*	30	-1 3-10
4:	Producation of Documentary Film	NO	25	-	PATE TOTAL OF BORDER	5 STEP 1 1 1 1 1 1 5	- 7	5	-21
5.	Producation of long playing record	MO	10	5,4	John Control of	V 2 3	- 1	2	工
6.	Documentation	NO	.10		- T - 1	3		3	
7:	Producation of Books	NO	10		21 811 - 41 5 4	2	a 4	2	-
8.	Promotion & Preservation of rare form of Art	NO	-	В.	E STATE OF S	05 19.7	. 3	3	- 98
9.	Award giving festival	No	5	42	- 10 May 1814 1	24 I	7 4	Ĭ	
10.	Dance & Music reparatories	NO	10	75-	Dutter of recipions against	I	- 1	2	
11.	Tribal Folk Dance Workshop	NO	50	130	this had by the second	10		10	
12	Development, Fairs, Festival etc.	NO	100	11	10	10		20	Make Singal Assoc

PROPOSAL FOR MAXIMISING BENEFITS OF COMPLTED PROGRAMME / PROJECT (AS ON 31.3.94)

- ANNEXURE- III'B'

NIL

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

ANNEXURE - IV

NIL

ANNUAL PLAN 1994-95 OUTLAYS-BY HEADS OF DEVELOPMENT ANNEXURE- V . FOR DIST. PLAN

NIL

CENTRALLY SPONSORED SCHEMES

ANNEXURE-VI

NIL

DRAFT ANNUAL PLAN 1994-95 MINIUM NEEDS PROGRAMME , ANNEXURE-VII'A' OUTLAY / EXPENDITURE

NIL



I - 1 ART AND CULTURE PUDLIC LIDRARIES. (1994-95)

EACK-GROUND-AIMS, OBJECTIVES AND CROWNISATIONAL SET-UP :-

Education policy of the State Severnment. The main objectives of the Library Services is to offer free book service to all, to grow healthy readership at all levels, to disseminate knowledge on all subjects and topics, to collect and preserve all documents having research value and local importance, to Microfilm old records, publish Bibliographics, to promote Library Services through book exhibitions, Book talks, Seminars & other functions of education value, to offer technical service and guidance, to advise Govt. on all Library matters etc.

'It is, therefore, the policy of the State Govt. to have a net work of Library Services from the State level to the village level.

Assam was implemented in the year 1954 through Plan provisions. Initially there were one State Central Library in the State Capital as an "Apex" of the Library Services and seven District Libraries in the Head Quarters of seven Plain Districts of Assam. In the year of 1961 the Scheme was brought under Non-Plan Schemes of the State Government and made permenent in the same year.

of the Library Services to the Sub-Divisional level, expansion project was taken up under Plan Schemes and 12 Sub-Divisional Libraries were set-up. The said Sub-Divisional Libraries were also normalized and brought under Non-Plan Schemes and places on permenent footing. Four more Sub-Divisional Library were set-up under Plan provisions to cover the newly created Sub-Divisions at Morigaon, Dhemaji, Tinsukia and Jonai. The expenditure of these Libraries are still met from the Non-Plan provisions. A branch of the State Central Library was set-up in the capital campus at Dispur to meet the requirements of the gorking population of Dispur area.

ACHIEVEMENT DURING THE 7TH PLAN PERIOD.:-

///ith a view to met demands for expansion of
Library Services to the District and Sub-Divisional and
Rural level, expansion projects were taken up under plan
schemes and eight districts, 8 Sub-Divisional, 12 Children
and 200 Rural Libraries were set-up in Assam.

During the seven Five year plan period (1985-90) a sum of No. 149.35 lakhs was alloted for the improvement of Library Services under general areas. Keeping in view of the above allocation Department has achieved the following.

1985-86 1986-87 1987-88 1988-89
14.00 lakhs 29.00 lakhs 29.05 lakhs 53.70 lakhs

<u>1989–97</u> <u>1990–91</u> <u>1992–92</u>

53.00 lakhs 57.42 lakhs 56.00 lakhs

The argeed outlay for the seven Five year plan

To Jumper (1985-90) was Rs. 56.00 lakhs for public Libraries but it

ton ed exceeded to Rs. 149.35 lakhs due to unitation some urgent muminim works.

medos yisa Review of the annual plan 1992-93.

The approved annual plan outlay for the year 1992-93.

was Rs. 56.00 lakhs out of which Rs. 5.00 lakhs for construction of Library buildings The balance amount of Rs. 51.00 lakhs was for strengthening of Directorate of Library Services, Rurad Libraries, Purchase of books, matching grant, grantsin-aid and other expanditure etc.

REVIEW OF THE ANNUAL PLAN 1993-94.

improvement of Library Services in Assam. The Directorate of Library Services makes various schemes for uplifting of Library management in particulars and readers welfare activities in general. These schemes include strengthening of the Directorate of Library Services, upgradation of four nos. of existing Sub-Divisional Libraries to that of Dist.

Libraries, establishment of new Sub-Divisional Libraries and Rural Libraries in each Gaon Panchayat, purchase of books for 16 District & 17 Sub-Divisional Libraries, and 200 Rural Libraries, construction of Library building and other expenditure. Thus these schemes proposed to implement and the allocation obtained will be fully utilised during the current year 1993-94.

ANNUAL PLAN 1994-95 :-

AIM AND OBJECTIVE OF THE RURAL LIBRARY SCHEME :-

Since the implementation of the Library Schemes in Assam in the year 1954 Library facilities have been provided only to the urban section of the state. With a view to expand the Library Services to the grassroot level and to build up a sound net-work of Library system from the Rural level to the state level, the Rural Library scheme was implemented in Assam in the year 1985. The Rural Library Scheme will help much in creating reading habits in rural areas for all round deve-Topment. The Scheme should therefore be further strengthened and existing honorarium may be enhanced from Rs. 250/- and 175/to Rs. 700/- and Rs. 500/- respectively on a phased programme. A separate and specific budget provision for rural Library Scheme be made during the Sth Five year Plan. Expenditure involves Honorarium, Newspaper and Magazines, Book, Furntiture etc. for 714 Gaon Panchayats - Rs. 778,00. Hence, we proposed Rs. 20,00 lakhs for this scheme.

In this context, it may be stated here that the yearly plan provision made for implement, expansion and development of the District and Sub-Divisional level is quite inadequate not to speak of the Rural Library scheme, we had to meet the minimum requirement necessiated in implementing the Rural Library scheme

from the plan budget provided for the existing District & Sub-Divisional Libraries and as a consequence no development works in the District & Sub-Divisional Libraries could be taken up for want of fund.

In this connection, it may be mentioned that we have already proposed Rs. 100.00 lakhs under Externally Aided Project for implementation of the Rural Library Complex. But we have not yet received any information. The Scheme will provide employment opportunity to 1428 persons (Employment content) and which will somhow contributed to solve the unemployment problem. Hence this has been proposed again under 8th Plan.

The proposed Rural Library will be developed as reading centre for Rural people both literate and neoliterate and suitable reading materials fitted for them will be provided.

The Rural Library centre will be developed as an active centre for various information covering wide range of subjects such as information relating to Agriculture, Storage, Cultivation, Marketing, Health & Hyzine, Information regarding nations progress and Achievement etc. etc.

MODERNISATION OF LIBRARY SERVICES & AUDIOVISUAL AID :-

Modernisation of Libraries with modern equipments for speedy supply of information and other required meaterials that scholars, educationist, reasearchers is necessary. Supply of audiovisual aids to attract rural section of the population to the Libraries and to create reading atmospace in the rural

areas to adquaint the public with the development activities of the State & Central Government is considered most essential. Hence an amount of a. . . 50 lakhs is proposed for this scheme.

STRENGTHENING OF DISTRICT LL RERIES, UPLGRADATION OF LILRARIES, ESTABLISHMENT OF CHILDREN LILRARY AND NEW SUL-DIVISIONAL LILRRARIES:-

Library Services in Assam has so far covered all the existing 18 Districts and 18 Sub-Divisions, Consequent upon the creation of New Districts and Sub-Divisions, upgradation of the existing Sub-Divisional Libraries to that of District Libraries and expansion of Library Services to the new Sub-Divisions are considered necessary. For strengthening of District Libraries and providing better reading facilities to the children, a separate Children Section in each of the District Library is proposed to be set-up.

There is a fullfledged children Library in the Lishnu -Nirmala Dhawan, Guwahati. Hence, we proposed Ms. 1.00 lakhs for this scheme. We proposed Ms. 1.00 lakhs for this scheme. We proposed Ms. 1.00 lakhs for Same.

TRAINING OF LI RARIANS

Training of Library personnel is very important to provide technical knowledge to the profession. It is therefore proposed to make it a continuous process. Hence we proposed a sum of Res. .10 lakks for this purpose.

TEXT DOOKS LILRARY

Text books Library in each District Library is proposed to be opened to cater the needs of reading public specially students in Assam. Hence an amount of as. lakks is proposed for this sch me.

DECENTRALISED FLAN DURING 8TH FLAN --

Decentralised planning will benefit in the field of Library Services, also. An allocation of R. 20,00 lakhs is proposed to be earmarked for decentralised planning during the 8th Five Year Plan. The amount is proposed under the scheme of salaries and newspaper & Magazines, Office contingencies, House Rent and other expenditures for District and Sub-Divisional Libraries, Rural Library complex. Hence we proposed Rs. 20.00 lakhs for this schemes.

Jorganisation/Rural Libraries of the State for benefit of the local people. A non-Government organisation constituted, administrated and maintained, by collection private enterprise with the aim of advancement of the informal education pertaining to Library Services to particular section of people or the state as whole. Hence, an amount of 3. lakhs is proposed for this scheme.

FURCHASE OF BOOKS FOR ALL-BIRRARIES :-

Yearly purchase of books for all libraries is a regular feature. It is proposed to purchase books for Libraries i.e. Directorate of Library Services, Assam, Guwahati, Dispur Eranch Library, 18 District Libraries, 18 Sub-Divisional Libraries, 375 Rural Libraries during the 8th Five Year plan. Hence, an amount of Rs. 20.00 lakhs is proposed for this scheme.

MATCHING GRANT

Under this scheme sponsored by the Raja Rammohun Roy Library Foundation, Calcutta with financial Assistance of the Govt. of India the Foundation supplies books to the state

contributing matching grants. The matching grant however depends on the grants released by the Govt. of India and the participating states. It may be stated here that the Foundation has been supplying books to Libraries of our state more than the amount contributed by us. Hence, we proposed Rs 1.00 lakes for this scheme.

OTHER EXPENDITURE :-

We proposed Rs. 2.00 lakhs for Newspaper & Magazines, House Rent, Furthiture, Municipality Tax etc..

BUILDING COMPONENT:-

There was a full fledged State Library for the undivided Assam and was located in Shillong. With the creation of Meghalaya the State Library Building was handed over to the Govt, of Meghalaya. The book stock was divided between the Govt. of Assam & Meghalaya. The State Central Librar with its share was shifted to Guwahati and somehow accommodated in the District Library Duilding at Guwahati in the month of December/1973 since Where is no separate State Central Kibrary in Assam. After the shifting of the State Capital of Assam from Shillong to Guwahati in the year 1973 there is no separate State Central Library for Assam. In all other states of India there are separate State Central Libraries. Therefor there should be a separate state Central Library for Assam. The public also have been pressing hard for such a Library. lakhs is proposed for the Ling District As such Rs. 6.05 Library to State Central Library.

CONSTRUCTION OF DISTRICT LIBRARY BUILDING :-

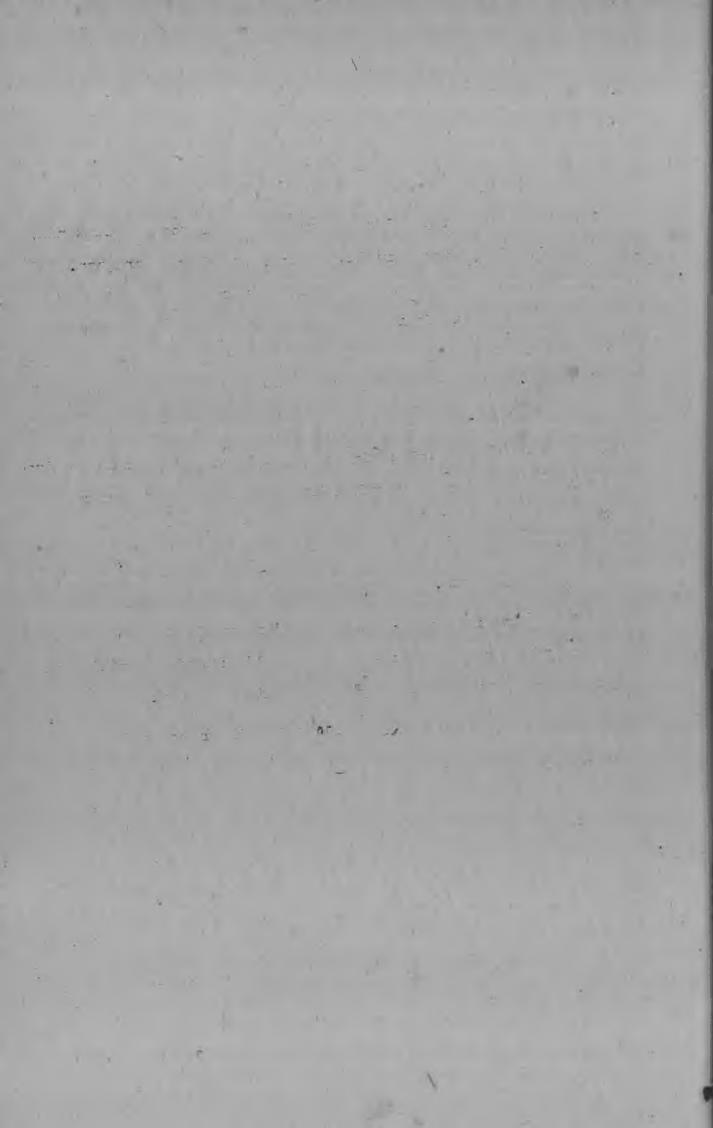
The building construction project will be taken up on a phased programme. Necessary land for library building have already been earmarked and alfoted for District Library

Mangaldoi, Barpeta, Nalbari, Goalpara, Golaghat, Hailakandi, Dhemaji, Biswanath Chariali, Sodiya, Jonai and Morigaon. The Roundation stones of the District Library, Mangaldoi & Barpeta were laid four years back. But construction were not taken up. During the 8th plan period construction of District Library building at Mangaldoi & Barpeta & Nalbari is proposed to be taken up.

rarium at Shichar and North Lakhimpur are to be taken up at the earliest possible time, as rents and electric charges have been realising from the public for holding meetings, conference and cultural shows.

At present the District Library at Sibsagar has been functioning free of charges in the Kali Prasad Memorial Hall since many years back. Hence, renovation is must.

An amount of Rs. 15.00 lakhs is proposed for these above schemes during the 1994-95.



PROGRESS OF EXPENDITURE DURING THE YEAR 1993-94 AND IROPOSED OUTLAY FOR THE ANNUAL FLAN 1994-95.

(Rs. in lakhs)

						(RS. in	fakus)	
Coue No.	Major head/Linor	*Eichth P	lan 1992-97-	Outlav	Annual Flan 1	1993_97		
	head Development	Total	Continuang!		Sudgetted		nticipá-	
					outlay,		ed ed	
-2"			1	i			xpendi-	
	*******	28 3	4 - 3	1	· · · · · · · · · · · · · · · · · · ·		ure.	
		+	127		Total Conti-	New T		
	5-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			1	scheme		nuing sche-	
7 4	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 1	1			- 1	me.	200-20
1 1		3 1	4 7	5	6 7	8 : :	9 10	11
				3				
	7 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		7.4		11 + 12"	100		
2 00 0000 00	SCTAL SERVICES			1,5 %		24.1.	- A	
21 1205 00	ART & GULTURE 105-PUBLIC LIBRARIES	4	1			7.		
5 1- 19	**************************************					y Re	-	
1)	Strengthening of	-26.00	.26.00		28.15 28:15	28	.15 28.15	
7	Directorate of Libra					ا سد البائد	. 10 20.10	-
5 2 2 3	Services, District Libraries & Sub-Divr		100					
	Libraries & Sub-Divi	I.L.			* (= -		
2)	Estt. of Rural	121.00	121.00	1.4	17.00 17.00	- 17.	00 1700	-
1	Libraries in 714	.2.2.3.6						7
	Gaon Fanchayat.	′	1.					
3)	Estt. of New Sub- Divnl. Libraries.	1.00	1.00	- 7		-		-
4)	Modernisation of	1.00	1.00	-	-4 -		4 2	-
	Library Services &		20 1		3.7			
	Audiovisual Aids.				6 9		*	

							Time in the	NEXURE-		
11	3	4	5	6	1 7	1:8	9	10	1 11	-
*	-									
5) Estt. of Science & Technology Section in each Library.		-	-	0 00	-	-	E	15		
6) Strengthening of Directorate	6. 25	0.25		0.85	0.85	-	0.85	0.85	-	
of Library Services, up- gradation of District										
Libraries, Estt. of Children	1	6			23	- 0			14.17	
Libraries.										
7) Training of Librarians.	0.30	0.30	-	Basis.	ma		-		alan .	
8) Text Dook Libraries.	1.00	1.00	40-10	_	-	-	~ -	34	_	
9) Grant-in-aid to Voluntary organisation.	2.00	2.60	whole	~	-	-	-	pulse -		
11) Purchase of books for all	54.00	54.00	any	14.60	14,60	Ф 45	14.60	14.60	_	
Libraries.									- 1	
11) Matching grant.	2.00	2.00	_		_	- 3	= =	_	e-e	
12) Other expenditure.	6.30	6.30	-	4.40	4.40	-	4.40	4.40	_	H
13) Estt. of Monitoring Cell &	0.15	0.15	***	-	_	4000	estes.		× -	H
Zonal Office.										-
14) Purchase of vehicle.	2.00	2.00	-	_	-	-	-	***	· ·	-
15) District Library, Guwahati	30.00	30.00		2.00	2.00	pilin	2.00.	2.00	***	
coverted to State Central Library with an annexed										
building. Construction of	4			-						
Library building at										
Mangaldoi, Barpeta, Nalbari										
and fixation of chairs at										
Dist. Library, Silchar,										
Jorhat & North Lakhimpur &										
removation of Library buil-						-				
ding at Karimganj, Golaghat,		7								
Hailakandi & Sibsagar.	100			4.00						
	247.00	247.00	-	67.00	67.00	- 6	7.00	57.00	-	

	_1				(Rs.	. in lakhs)		
1 2	Annual	Plan	19 94 – 95		-			
	Troposed	outlay	2 2 8	Of which cap	ital conte	nt.		
-	Total	Continuing scheme.	New Scheme	Total	Continuir Scheme.	ng New Scl	heme	
1) 2) 3) 4) 5) 6) 7) 8} 9) 10) 11) 12) 13)	35.00 20.00 1.00 .90 1.00 0.10	13 35.00 20.00 1.00 .90 1.00 0.10 20.00 1.00 2.00	14	15	16	77		I-12
14)	2.00 21.00	2.00 21.00 104.00	=	21.00	21.00	2		

ANNEXURE-II

PHYSICAL TARGETS AND ACHIEVEMENTS DURING TO ANNUAL PLAN 1993-94 AND PROPOSALS FOR THE ANNUAL PLAN 1994-95.

SL No.			ighth !	Annual Pla	n 1993-94	Annual Plat 1994-95	n REMARKS	
		7	1992-97) arget	Target	Anticipated Achievement	Target		
1	2	3	4	5	6	7	8	
1.	Re-organisation of the Directorate of Library Services, Assam.							
	a) Estt. of Dist. Libraries. N	os.	8	4	4	4	-1	1
	b) Estt. of Dranch Libraries. N	os.	2			2		ω
	c) Estt. of Children Libraries.	Nos.		-2	-	2		
2	Estt. of New Sub-Divnl. Libraries.	Nos.	8	-		16,		
3.	Estt. of Rural Libraries.	Nos.	357	7	-	250		
4.	Construction of Library buildings.	Nos.	1	1	1	1		
5.	Convertion of District Library to that of State Central Library.	Nos.	1	-	-	1	19.	

PROPOSALS FOR SPILLOVER AND ONCOING PROCRAMMES/PROJECTS.

(Outlay/Expenditure is Rs. lakhs STATE - ASSAM. and physical Targets/Benefits is relevant units of measurement) COMMENCEMENT! ESTIMATED FARTICULARS CODE NO. MAJOR NATURE AND YEAR. COST. HEAD/MINOR HEAD. LOCATION OF ORIGI- REVI-ANNUAL THE SCHENES. NAL. SED. PLAN 1992-93 EXPENDI-TURE: A.1. Completed Schames s on 31.3.19° 2. (Spillover liability, if any, for 1994-95 and beyond). 11) Total (A-1) A. 2.

- 1		2	3	4 7 5 1 6	1111
3	Critical ongóing Schemes as On	2 00 0000 U0 -2-21 2205 U0			
	31/03/1994.	MI SOCIAL SURVICES ALT & CULTURE 105-PUPLIC LITRARI			
	1) Strengthening of Directorate of Library 1 views, Districts & Su'-Divol. Libraries.	-de-	Unsich Trant Schole, Eschich and -Divisi ex Text Quarter.	- 127,30 28,1 5	22.85
	2) Estt. of Rural Libraries in 714 Gaon Panchayat	do	extension of action with a service of the service o	778.00 17.00	77.26

MWERUNE-111'.'

-		2.	3	4	5	1 6	1:2	15	
3)	Estt. of me Sub-Divnl. Libraries.	-do-	Extension of Library Services to the newly created Sub-Divel. Headquarter.	*	0.50	-	F		
49	Modernisation of Library Services & Audipvisual Aids.	-do-	District & Sub- Divisional Librarics.	+	2.00	-			
5/	Estt. of Science and Technology Section in Sech Library.	-do-	- ∂>-	-	-	-	*		
6)	Strengthening of Directorate of Library Services, Upgradation of Dist. Libraries, Estt. of Children Section.	-do-	- 7:0-		0.50	.25	2.5		
7)	Training of Dibrarians.	-do-	Training.		1.00	, 30	-		
8)	Text Dook Libraries.	-do-	Library.		2.00	1.00	-		
9)	Grant-in-aid to volun- tary organisation.	ener () Outes	-	-+	5.00	2.00	-		
1()	Purchase of books for all Libraries.	-do	No.		68.00	54.00	3.74		
11)	Matching Grant.	-do-		-	5.00	2.00	5.00		
12) 13)	Other Recenditure. Estt. of Monitoring Cell & Zonal Office.	-do-	14 20 10 10 1	-	6.00		6,26		
1 .)	Purchase of vehicle.	-do-	App	-		2.00	-		

1-16

Action to minimize the first

15) District Library, 186.00 30.00 Guwahati converted to State Central Library with an annexed buildings. Construction of Library building at Mangaldoi, Parpeta, Nalbari and fixation of chairs at District Library, Silchar, Jorhat & North Lakhimpur & renovation of Library building at Karimganj, Golaghat, Hailakandi and Sibsagar. 1180.00 247.00 50.11

1-1

EIGHTH PLAN 1992-97 CRESD OUTLAY.	LUDGETTED OUTLIN.	N 1993-94 ANTICIPA- TED EXPENDI	ANNUAL FLAN 1994-95 FROPOSED OUTLAY.	ANTICI EIGHTH pLAN 1992-97	ACTUAL; DENEFIT	1993-9			REMARK (SPECI- 5 FICALLY ENVIRON MENTAL MEASURE /COSTS.	
8	9	10	11	12	13	14	15	16	17	-
A.3.			7 3	4			1/2			
1) 26.00 2) 121.00 3) 1.00 4) 1.00 5) - 6) .25 7) .30 8) J1.00 9) 2.00 10) 54.00 11) 2.00 12) 6.30 13) .15 14) 2.00 15) 30.00	0.65 - - 14.60 4.40	28.15 17.00 - - 0.85 - 14.60 4.40	35.00 20.00 1.00 .90 - 1.00 .10 - 20.00 1.00 2.00 - 2.00 21.00	4 357 4 - 4 - - - - - - - -		4	250 4 - 4		NIL - - - -	I 13
247.00	67.00	67.00	104.00	e)	+)		*******	- 44 6		

SUMMARY STATEMENT

PROTOSALS FOR PROGRAMMES/PROJECTS.

NAME OF STATE :- ASSAM.

(Rs. in lakhs)

PARTWCULARS	CODE NO. MAJOR; HEAD/MINOR HEAD.	ESTIMATED COST.	CUMULATIVE EXPENDITURE UTTO END OF 7TH PLAN.	ANNUAL PLA (1992-93) ACTUAL AN EXECUTE: ON	PPD. (1993-94)	EIGHTH ANNUAL PLAN PLAN (1992-97) (1994-95) OUTLAY PROPOSED OUTLAY.
1 1 1	2	3	4	5.7.1	6	. 9
1. NII		. 2 4				
2. NI'L						Aller and
3. CRITICAL ON- GOING SCHEMES AS ON 31.03.199	2 00 0000 00 2 21 2205.00 34. XI SOCIAL SERVICES	247.00	149.35	50.11	67.00 67.00	247.00
4. SCHEMES AIMED AT MAXIMISING DENEFITS FROM THE EXISTING CAPACITY AS ON 31.03.1994.	ART & CULTURE 105-PUBLIC LIERARIES. N I L	1))
5. NEW SCHEMES OF EIGHTH FLAN.	NIL					and the same
GRAND TOTAL	an an an est	247.00	149.35	50.11 6	7.00 67.00	247.00 104.00

1-1

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS.

NAME OF	STATE	2	ASSAM.
---------	-------	---	--------

Total

NAME OFSTATE :- ASSAM.		W	19%
The region of the state of the state of the	was as any a some extens process	(la in lakhs)	6
SL., Name, nature & 'Date of '	Terminal, Estimated cost.	Pattern of funding	-
No., location of the sanction,	date of (a) Original	a) State's share	4. 14.
Project with 'date on! project code and commence+		b) Central Assistance c) Other sources	
, name of external ment of		(to be specified)	100
funding agency. work.	aid.	Total	
	a)Origi-	- 11.78	
	nal		
	b)Revise¶.		-
1 1 - 3 - 1	4 7 - 3 - 5	6	
- Ends		b 5/5 6/1 (-2 4	1
11. Continuing Schemes.		* * *	
i) Rural Library Approval	Fs. 100.00	30% State a) 233.00	H
Complex. not yet	(original)	30% Central b) 233.00	20
received.	Rs. 778.26	40% E.A.P.C. c) 312.00	
	(Revised)	*/************************************	
iii)		778.00	= 1
Total	**		1 1
2. New Schemes of Eighth			
plan.			
i) NIL.	NIL		
ii)	45		
iii) o			

Commulative Expendit		the state of the s	Pacvisions necessary	during	the		
Annual Plan 1901-02.		III TH Flan	1952-93	T =3===	1993-94	1994-95	, -2
a) State's Share b) Central Assistanc c) Other Sources (to be specified) Total.	b) (Sate's Share Cnetral Assistance Other Source (to be specified Total.	c) (ther courses	c∈ b)	State'S Share Central Assistance. tance. Cher Scarces (to be specifice Total.	Central Assistance C) Other	
	7	2.8	9 1 3		10	Tetal 511	21

1. i)

778.00

a) 36.66 b) 36.66

49.00

121.00

ANNUAL PLAN - 1994-95 - OUTLAYS - DY HEADS OF DEVELORMENT (FOR DISTRICT PLANS)

NAME OF STATE :	ASSAM		(Rs. in lakhs)
			e er e
Code No.	Major Head/Minor Head of Development.	Eighth Plan 1992-95	Annual Ilan 192-93
	18 K	Outlay % age to Total.	Actual % age to Expenditure totals
11	-+	1-3-11-	5 - 1 6
2 00 0000 00	XI SOCIAL SERVICE	105.96 20.58%	39.00 51.3%
2 21 2205 00	ART & CULTURE	-	1
	105-PUDLIC LIBRARIES	2	

Annual Plan	1993-94	Annual Plan 199	4-95	
Anticipated Expenditure	% age to Total.	Proposed Outlay	% age to Total	
7	18	9	10	
32 U3 32.C3	4 7 , 80%	53.35 6	51.36%	

- 2

XI SOCIAL SERVICES EDUCATION AR & CULTURE ARCHAFOLOGY

ANNUAL PLAN 1994-95 (GENERAL AREAS)

Introduction :

The Directorate's work consist principally of archaeological excavation/exploration/survey and preservation of ancient monuments.

Goals

- The goals of Archaeology Consist of :-
- a) Protection and preservation of ancient monuments/
 sites/remains of historical and archaeological.
 importance which are not less than one hundred
 years old, and developing them into centres of tourist attraction by coverting them into
 archaeological parks, wherever possible. During the
 eighth five year plan, three such sites will be
 developed into archaeological parks, Viz. Charaideo
 (South extention), Akashigonga (Nagaon district) and
 Asvakranta (Kamrup district).
- b) Archaeological exploration and documentation of hitherto unknown sites sizes and remains and their study.
- c) Archaeological Excavation, which includes (i)

 regular excavation of a sites (ii) salvage excavation of archaeological remains and (iii) trial
 excavation to assess the potentiality of an archaeological site.
- d) Publication of reports on archaeological excavation /exploration, brochures, monographs etc. and printing of archaeological maps.

Assessment of past years :-

During the Seventh five year plan period, an amount of Rs.87.72 1 akh was utilized on altogether 14 schemes. In these 14 schemes, targets were achieved in 9 schemes and in certain cases, the targets were exceeded.

During the rolling plan period covering 1990-91 & 1991-92 a total of lakh was received (i.e. 23.00 Lakhs in each year) and utilized mainly on functional schemes as well as on a the committed liabilities:

During the first year of the Eighth Five year plan.

1.e. 1992-93. an amount of Rs. 35.00 Makh was allocated to this Directorate. With this amount, alltogether 13 schemes were implemented, of which the major schemes are (i) conservation of Archaeological sites & monuments(ii) Archaeological Exploration & Excavation and (iii) Establishment of Archaeological parks & site museums.

Annual plan 1998-94 -

A total around or N. 30.00 Lach has been alloted for the Annual plan 1993-94, which will be utilized for implementation of the 9 (nine) on-going schemes, such as Conservation of archaeological sites & monuments. Archaeological Survey Exploration & Excavation, setting up of archaeological parks & site-museums, student participation in the preservation of cultural properties, publication etc.

Annual plan 1994-95 -

During this year, the Directorate proposes to continue the pregious year's works, as these are all on-going works. Apant from these, the Directorate has initiated a new schemes for construction of a building at protected archaeological sites at Madan Kamdev. These schemes are as shown below.

1) Conservation of Archaeological sites & Monuments:-

Under this scheme, an amount of Rs. 6.50 Lakh has been earmarked for the annual repair/special repair etc. of the eighty state protected archaeological sites/monumerts. It is also proposed to take up 10 (ten) new sites for protection/preservation under this scheme.

2) Archaeological Exploration & Exvavation = -

This scheme includes the continuation of the village to-village exploration in the Dibrugarh District, including documentation, photographic records and trial digging wherever necessary.

It is also proposed to undertake archaeological excavation at three sites. Amount proposed Rs. 1.50 Lakh.

3: Student Participation in the preservation of Cultural Properties.

Under this scheme, twenty seven educational institutions have already been included. The best performing institutions are rewarded with book-prizes. Guided tours of students to protected archaeological sites are also important and essay competitions are also held among them. It is proposed to includ 5 more educational institutions under this scheme in the current year. Amount proposed Rs. 1.00 Lakh.

4. Establishment of tourist oriented archaeological Parks & Site-Museum:

Altogether 6 archaeological parks have already been set up. It is proposed to set up 3(three)more such parks during the year in question. Amount proposed Rs. 2.00 Lakh.

15. Publication of Archaeological Reports Brochures, etc.:

It is proposed to bring out a monograph on the archaeological heritage of the state so far brought to light. Amount proposed Rs. 0.50 Lakh.

6. Establishment of Photographic Section :

photographic documentation being an indipensible part of archaeological activities, be it conservation, excavation or exploration, it is proposed to set up a departmental photographic laboratory. Amount proposed Rs. 0.50 Lakh.

7. Establishment of Library of Archaeological Books and Records:

The nucleas of a reference library has already been set up with such publications as excavation reports of different sites of India, archaeological and Indological books and journals etc. Apart from departmental use, the library is also utilited by scholars and reacharch students. It is to replenish the existing stock with new publications, reprints of old research journals etc. that the provisions have made under this scheme. Amount earmarked Rs. 0.50Lakh.

8. Procurement of Vehicle:

The Directorate has already condemmed one vehicle (Jeep) which was produred way back in 1969 and which is yet to be replaced with a new four-wheel-drive Jeep (Gypsy) to facilitate departmental works. Hence the provision. Amount earmarked Rs. 2.50 Lakh.

9. Procurement of field materials:

This includes implements for archaeological conservation and excavation works including camping equipments. Amount earmarked Rs. 0.50 Lakh.

10. Expansion of staff including committed expenditure:

The entire amount is meant for committed expenditure such as payment of salaries to to the staff created during the previous plan periods. Also three grade III posts and two grade IV posts have been proposed. These will constitute parts of the field staff. Amount earmarked Rs. 19.00 Lakh.

The schemes of the Directorate do not come under the purview of such projects as T.S.P., S.C.P, M.N.P., D.P. etc.

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94 AND PROPOSEL OUTLAY FOR THE ANNUAL PLAN 1994-95.

(Rs. In Lakh)

ode No. Major Head/Minor Head of Developm	8 ~~	hth Planlay.	n 1992-97		Annual Plan etted Outlay	1993-94
		Conti-	New Scheme.		Continuing Scheme.	New Scheme
1 1 2	, 3	4.	5	6	7	8
0 0000 00 Xi. Social Services, 1 2205 00 Art & Culture. 103. Archaeology,						
1.Conservation of Archaeological Sites						
Monuments, we will also be a second or the second of the s			Berg	6,00	6.00	1
2. Archaeological Exploration & Excavat			Minn	1.60	1.60	***
3. Preservation of Ancient Tank & Rampa		1.00	-		ture .	ner .
4, Student Participation in Preservation				•		
of Cultural Properties.	= 2.50	2.50	-	1.00	1.00	-
5. Establishment of Tourist oriented						
archaeologicalpurks & site ruseums	= 5.00	5.00	**	3.40	3.40	desp
6. Publication of booklets, folders, etc.	1.50	1.50	4 ·	0.50	0.50	-
7, Establishment of Photographic Section	$n_{c} = 1.00$	1,00	100	0.50	0.50	***
8, Establishment of Library		1.00	-	0.50	0.50	A-904
9. Setting up of Gardening Branch	1.00	1.00		-	400	pou
10. Procurement of Field-Materials			-	0.50	0.50	1910
11. Procurement of Vehicle.			**	-	-	
12. Expansion of staff including commi-						*
tted liebilities,		50.00	- X	16.00	16.00	•••
13. Seminar, Exhibition, etc.			***	**	600	
14. Construction of Building for Head-Qu						
rters Zonal offices, Staff-Quarters, et		5.00	***	-	Phot	6040
15, Establishment of Field Archaeologica		-				*
Eranch as no new memory on the major to the state of the second of the second on the second of the second on the s		gent	1.00	-	anu	_
16. Setting up of Chemical Branch			1.00	diria	Delta	Palls
17. Setting up of Research Branch			1.00	940	Mare .	-
The state of the s			-			
Total Rs	=110.0	0 107.0	0 3.00	30.00	30.00	Nil

Oi

galagearane and an artist distance of the same		t an Males approximate in a man a facilitate partition of the second	n and the second section of the second section of the second seco				The same of the spinal of the same of the		demonstrate accordance as a secondario	lefte and he without I will produce and the second testing	PROGRAMMENT - Later Andrews print - American Television (communication)		
Anticip	Plan 19 ated Ex	penditure;	Market Land	Proposed o	nnual Plan :	Cn	which cap	ital c	ontent.			and a second contract of the second contract	
	Conti- nuing Scheme:	Scheme.	Total	Scheme.	ng New Ccheme.	Total	Contin	uing S	cneme :	New S	cheme.	* Symmets are entered and a second a second and a second	
9	10	11	12	13	14	15	1	16	1		17		
6,00	6.00	-	6.50	6.50	_	-		Glibre			20		
1.60	1.60	-0	1.50	1.50		~	30	-		•		-	
	_	~	-		7	-	2	_		,	-		
1.00	1.00		1.00	1.00	1 1			-			No.		
3,40	3.40	-	2.50	2.50	1 1-24	- 1	4 . 4	-	-				
0,50	0.50	-	0.50	0.50	234	-1		-			2		
0.50	0.50		0.50	0.50	· ·	-		-			-		
0.50	0.50		0.50	0.50	=	-		_			27		
	(=)	-	-		- 3	-		_		7	-		
0.50	0.50	-	0.50	.0.50		-		-	-		-		
	-		2.50	2.50	-	-		-	1		2 2		
16.00	16,00	0.80	19.00	19.00	-	1 -		-	3- 2-		-		
	3 11	-	-	W -		-		-			= -		
- 2	-		-	5 1-		2		_			_		
7 76 3	-	2		2 3	-	-		7			- 1		
-	**		-	-		and the continue of the contin		=			-		
30/00	30.00	Nil	35.00	35.00						-	28 1		

PHYSICAL TARGETS AND ACHIEVEMENT DURING THE ANNUAL PLAN 1993-94 ANNEXURE-II AND PROPOSALS FOR THE ANNUAL PLAN -1994-95.

Sl. No.		; Unit	(1992-97) 'Target.	'Annual Target	plan 1993-94 'Anticipated 'Achievement	Annual pl- an 1994-95 Target.	
1	2	1 3	4	, , 5	6	17	8
1.	Conservation of Archaeological sites & Monuments Archaeological Exploration & Excavation.	= No. =Sq.Km.	35	12	12	10	
3.	Preservation of Ancient Tanks & Ramparts.	= No.	4	9974		-	\
4.	Student Participation in Preservation of Cultural properties.	= 11	25 .	5	5	-	
5.	Establishment of tourist oriented Archaeo-logical parks & site-museum.	= 11	3	3	3	3	
6.	Publication of archaeological reports, brochures monograph, etc.	= 11	3	1	1	1	<u></u>
7.	Establishment of library of archaeological books & reports.	11	1	AND	-		7
8.	Establishment of photographic section	= 1)	1	-		waters	
9.	Setting up of a Gardening Branch.	11	1	-		stru	
10.	Procurement of field materials.	= 11	_	#LEINO		-	
11.	Procurement of Vehicle.	11	2	ulité	-		
12.	Expansion of staff including committed expensiture.	<u> </u>	40	3	3	5	
13.	Seminar, Exhibition, etc.	= 11	3			-	
14.	Construction of Building for Headquarters, Zonal offices, staff-quarters, etc.	= "	8	1	1		

(Outlay/Expenditure in Rs.Lakh and Physical Targets/Eenefits in relevant units of measurements.)

Name of State/UT: ASSAM

Name of State/UT: ABSAM						
Particulars	Code No. Major Head/		Commen -	Estin	nated Cost	
	Minor Head.	location of the Scheme.	cement vear	Original	Revised	
1	2	3	4	5	6	
A.1.Completed Scheme as on 31-3-91(Spill-over liability, if any, for 1994-95 and beyond).	2 00 0000 00 2 21 2205 00 XI.Social Services					
. # 0 1	Art & Culture. 103.Archaeology.	Nil	Nil	Nil	Nil	7
A.2. Schemes completed during 1991-92 and 1992-93 and likely to be completed during 1993-94 (Spill-over liability, if any, for						
1994-95 and beyond). A.3.Critical on-going schemes as on 31-03-94.	- Do -	Nil [.]	Nil	Nil	Nil	
1. Conservation of Archaeological Sites a Monuments. 2. Archaeological Exploration & Excavation. 3. Preservation of Ancient Tank & Ramparts. 4. Student Participation in Preservation of Cultural Properties. 5. Establishment of Tourist oriented Archaeological Parks & Site-Museums. 6. Publication. 7. Establishment of library. 8. Establishment of Photographic Section. 9. Establishment of Gardening Branch. 10. Procurement of Gardening Branch. 11. Procurement of Vehicle. 12. Expansion of staff including committed Expenditure. 13. Seminar, Exhibition, etc. 14. Construction of Building for for Head-		Archaeological covering 23 dts.	1980-81 " " " " " " " " " " " " " "			€4 • ∞
quarters, Zonal office, staff-quarters, etc.	DO	- 11	**	-	-	6

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED

PROGRAMMES/PROJECTS(AS ON 31.03.94) Outlay/Expenditure in Rs.

ANNEXURE-III'B'

Name of State/ ASSAM

-(Outlay/Expenditure in Rs. lakh and physical Target Benefits in relevent)

Particulare	- 4	Code No. Major Head, Minor Head	Nature 8 Location of the	k:Commen n:cement ;year	mated:	Capac-	Utili- zation	Capac- ity(in	Utili- zation	plan 1992-97	Annual plan 1992-93	-
		MINOL READ	schemes) 	†	units		units)		Outlay	Actual expend- iture	
1		2	3 .	·	5	6	67	8	9	10	11	

Schemes Aimed at maximising Benefits from the Existing capacity As on 31.3.94.

NIL

i) iii)

Total =

Annual plan	Annual pla	an Plan	andcip	ated Ber	nefits (in units)	Rennuals (Specific	911y
Approve- Ant pat	ici Pronosed ed out lay	Flight	117/2-93	1993-94	1 Beyond Eighthplan	Environmental measures	
12 13	14	15	16	17	18	19	

NIT

Particulare	Code No. Major Head Minor Head	Nature & Location of the schemes	Comment cement year	Esti- mated cost	Existing Capacity in units	ng Utili- zation	Targets Capes ity(in units)	Utili- zation	Eight plan 1992-97 Outlay	Annual plan 1992-93 Actual expend- iture
1	2	3	4	5	6	67	8	9	10	11

Schemes Aimed at maximising Benefits from the Existing capacity As on 31.3.94.

Name of State/ ASSAM

NIL

ANNEXURE-III'B'

1) i1) i1i)

Total =

!Annual plan plan and pated Benefits (in units)! Annual plan Rennuals (Specificelly 11994-95 1993 - 94 Environmental |Eight|192-93|1993-94|Beyond Approve- Anticit Proposed measures out lay Eighthplan plan doutly !pated exp. 15 16 17 18 13 14 19

NIJ

Grand 'Total = Rs.

TAME OF STATE-ASSAM	(Outlay/Expe Benifits in	enditure is Dejevert (Rs. Lan a Jnits m	nd Physi easureme	ral Targent)	ets/			y			
-articul	Code No. Major Head/ Manor Head	Mature and location of the scheme	21 342 0	hated the cost pl 199	plan an 1992- 2-93 Notua 'Actua	iplan 1993-94 Budg Ant leted cip out ted elay exp pdi	a_ p_ an 1994_ a_95 prop_ e_psed	Eigh th plan	-1992- 93 Actu-) 1993-199 94 95	94 Bey	rks(sp- 4-ecific- ation l ly env- ironme- ntally measur- es/Cos-
PALOGER Russia broad from author/coloured rock	1	Make a second leading agreemy		E 16		1 319	130	111	1	13 1 1	*7	1.6
'ew 3 have of Eighth lan . Establ shment of Field to chaeol Branch.	= 2 00 0000 00	gidal dove	- 1995-96 em		00 Nil			23 di stric				
Establishment of Research Branch.	- au-	He was a second of the		30	00 -					- 1	-	

3.00

SUMMARY STATEMENT Proposals for Programmes / Projects

ANNEXURE - III "D"

(Rs. in Lakh)

NAME OF STATE - ASSAM

Particulars -	Code No. Major Head/ Minor Head.			-(1992-	Annual p -94		Eighth plan 1992-97	Annual plan (1994-95)
- · · · · · · · · · · · · · · · · · · ·			to end of 7th	Actual expen-	Approv±A ed out-e lav i	inticipat ed expend ture	Outlay	Proposal outlay
1	2	3	4	5.	6	7.	8	9 -
.Completed schemes as on \$\iff 31.3.1992(spill-over liabi-lity.ifany for 1994-95 and Beyond)	2 21 2205 00 XI <u>Social</u> Services	Nil	Nil	Nil	Nil	Nil	Nil	
.Scheme completed during 199	Art & Culture. 103.Archaeo-	-				4 3		
-93/likely to be completed during 1993-94(Spill-over lbility, if any Beyond).		Nil	Nil	·Nil	Nil	Nil	Nil	
Critical on-going schemes As on 31.03.1994.	- do -		87.72	28.39	20.00	20.00	1.07100	
Scheme Aimed At Meximising Benefits from the existing capacity As on 31.03.1994.=	do -	-	Nil	Nil	Nil	Nil	Nil	
New Scheme of the Eight Plan ,	- do -	_	Nil	Nil	Nil	Nil	3.00	
Grand Total	Rs •		87.72	28.39	30.00	30.00	110.00	

The state of the s	NO Location Project of	n of the sa with Pr-da ode and co extern- me	ate of 'Marmin' and toon, date of 'disburs' ment of externork sid (a)Or: (b)Rev	of cost (a)Origi- of nal (al (b)Revis- ed gi- (Latest)	of fun- ding a)State's share b)Central Assist- ance a)Other Sources (to be sp	Expenditure up to Annual plan 1931- 92 a) State's share b) Contral Assistance	VIIIth plan a)State's share b)Central Assistance c)Other sources (to be s	1992-93 a) State's share b) Central Assistance	a)State's share b)Central Assista- nce c)Other Sources	a) State's shar b) Central Assistance c) O ther Sources (to be spe- cified) To tal	Te
7 1 8 9 10 11	graph finisher straight, subtract of the straight with	E STATE CONTRACTOR CON	3	5	1 6	7	8	9	10	11,	

1. Continging Schmes
i)
ii)
iii)
iii)
Total
2. New Scheme of ighth plan
i)
ii)
iii)

Grand Total

Total

ANNUAL PLAN - 1994-95 - OUTLAYS - BY HEADS OF DEVELOPMENT (FOR DISTRICT PLAN)

ANNEXURE - V

NAME OF STATE - ASSAM

(Rs. in lakh)

Gode !	Major Head/Minor Head of Development	<u>~</u>	plan-1992-97		1	1993-94		1994-95	
1 8 1 1 1 1		Outlay (% age of Total	Actula Expen- diture	Total		to	Outlay	% age to Total
1		3 1	4		6 ;	7	8	, 9	, 10

NI

J - 19

SL.	Name of the Scheme	Funcing		Provision in the Annual	Expen-	Annual Pla Provision in the Annual Plan	Anti. Expen-	Annual Plan (1994-95) Proposed Outlay	Remarks
1	2	3	1 4	5	6	7	3	9	10

NIL

1 15

DRAFT ANNUAL PLAN - 1994-95- MINIMUM NEEDS PROGRAMME CUTLAY/EXPENDITURE/

	(KS.	Lakns,	
199	4-9	5	

Name of the Programme	Plan	1	992-93	1993	3-94	1994-95		
	1992 - 97 Outlay	Budgetted Dutlay	Actual Expenditure	Budgetted Outlay	Anti. Expenditure	Proposed Outlay	Of which capital content	
1	2	3	4	. 5	6	7	8	

NIL

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN 1992-93, 1993-94 AND PROPOSALS FOR THE ANNUAL PLAN 1994-95./

Sl.	MNP Component	Unit-	Eighth Plan	19	92 - 93	. 199	3-94	1994-95	Remarks
		# ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! !	Target	Target	Achieve- ment	Target	Anti Achievement	Target	
1 1	<u> </u>	1 1	1			-7		1	16

NIL

U - 1

TRIBAL SUB-PLAN (TSP)-I FINANCIAL OUTLAYS: PROPOSALS FOR TSP-1994-95

State : ASSAM

Maj	or Head	Miles Marris antiquity on alternatives, but the principle is an administrative of the contract	Plantiff & Philosophy Property						
Sub	-: leaq		name and the same of	U		g.			
Sl. No.	Programme	Eighth Plan	- 1992-97	Annual Plan (Actual)	- 1992-93	Annual Plan Anticipated	1993-94	Proposals Plan - 199	for Annual
1 1 1				'Total State Plan Outlay		Total State Plan Outlay			
1 :	The second secon	3	4	5	6	7	8	9	10

NIL

J - 13

TRIBAL SUB-PLAN (TSP) II PHYSICAL TARGETS: PROPOSALS FOR TSP- 1994-95

State : ASSAM

ıb-H	leed.	n, er e e rennadille e une re anna representa aggididos. Se dillo de del				7
1	Items	Unit	Eighth Plan (1992-93)	Annual Plan (1992-93)	Annual Plan (1993-94)	Annual Plan (1994-95)
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	40 0	\$	Marget	Achievement	Anticipated Achievement	Target
\$ 5 1						
1	2	1 3	4	5	6	7

NII,

1 1

4 101 4 MF71

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP-I)

FINANCIAL OUTLAYS: PROPOSALS FOR SCP FOR SCHEDULED CASTES-1994-95

Maior	· Head						Sta	.te	
Sub-H		a geographic geographic accommits and an angelographic accommits an analysis and an angelographic accommits and an angelographic accommits an analysis and an analysi				11		(Rs. in crores	s)_,
Sl.	Programme	! Eighth Plan-		Annual Plan Actual				Proposals for Plan-1994-95)	
		Total State Plan outlay						Yotal State Plan outlay	
1	2	3	1-4	5	6	7	8 1	9	10

NJL

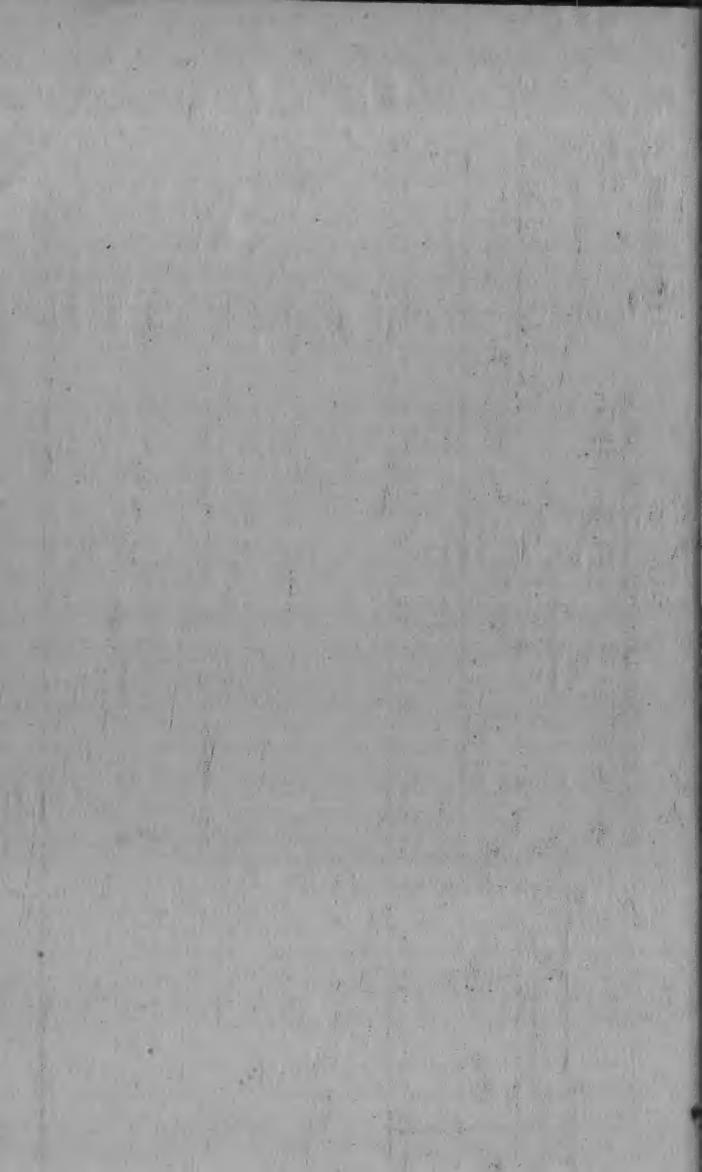
J _ 20

J -21

SPECIAL COMPONENT PLAN SCHEDULED CASTES (SCP) -II PHYSICAL TARGETS: PROPOSALS FOR SCP - 1994-95

Major	Head		parameter .	Lien +		State ASSAM
Sub-H	iead					
Sl.	Items	Unit	Eighth Plan (1992-97)	Annual Plan (1992-93)	Annual Flan (1993-94)	Annual Plan (1994-95)
9 18 18 18 18		1 1 1 1 1 1	Target	Achievement	Anticipated Achievement	Target
	-	1 3	1	5	6	

NIL



DIRECTORATE OF MUSEUMS: ASSAM ANNUAL PLAN 1994-95'

INTRODUCTION :-

Museums are the repositories of the ;ast civilization. They provide the place where these civilization can be studied and where their cultural achievement can be appreciated.

As regards to the state of Assam, there is a great potentialities of such art objects, which are scattered all over the state. So, in order to preserve, exposition and study these cultural and archaeological evidence, the Directorate of Museums, Assam, has already established seven district museums and two mini museums in plain districts of Assam.

THRUST AREAS FOR THE EIGHTH FIVE YEAR PLAN :-

For the Eighth Five Year Plan (1992-97) proposals have been submitted to the government. The stress areas are :-

- (a) Collection of cultural and archaeological objects,
- (b) Exposition and study of the cultural heritage of Assam,
- (c) Preservation & documentation of objects,
- (d) Encouraging people's initiative and particupation in the process of preservation and collection of cultural and archaeological heritage of this state.

REVIEW OF ANNUAL PLAN 1992-93 :-

During the year 1992-93 plan period an amount of Rs.40.00 lakh was allocated under Museum. With this amount the following major programmes so far have been achieved.

Programme	Target	Achievement
1 Construction of Annex building of the State Museum, Guwahati	1	65 %
2.Providing false ceiling in the Addl.State Museum Building	1	100 %
3.Publications	4	100 %
4.Anti-Termite Treatment of the Museum buildings	1	100 %
5.Interior decoration of 2nd floor of the Addl.State Museum Building	1	100 %

Activities during 1993-94 :-

One of the prime activities of the current financial year (1993-94) is to undertake the proper preservation, exposition and study of the great cultural heritage of this state. An amount of Rs.57.00 lakh is allocated for the Museum. With this amount the following programmes are arked anticipated to be achieved.

1.Vertical extention by C.I.Sheet roof on old building of the State Museum, Guwahati, and lift & Toilet block in Addl. Building

1 No.

2.Publications

6 Nos.

3.Acquisition of museum objects

200 Nos.

4. Development of galleries

2 Nos.

ANNUAL PLAN 1994-95 :-

With the thrust areas in mind, a few ongoing schemes, which are proposed to be implemented, are furnished in Annexure III'A'.

The preservation of cultural heritage and also natural heritage has become the prime responsibilities of the state for special circumstance. Considering the importance of the preservation of cultural heritage of this State it was also included in the clause No.VI of the Assam Accord.

Top priority has been given on the construction of buildings of the Assam State Museum and District Museums at Barpeta and Mongaldoi, because Museums without proper building cannot function for security and other reasons.

Due to acute scarcity of space for display of museum exhibits and artifacts we are giving full stress in the construction activity i.e.for extention of the existing building so that more space is available to us to display our artifacts and also open important grant galleries the following details are given :-

Description

Estimated amount

a) Additional State Museum building by one floor vertically Plinth area 7300 sq.ft.(approx)

.45.00 lakh

b) Annex Building of the State Museum Extension vertically by two floor Plinth Area 3500 sq.ft.(approx) Rs. 48.00 lakh

c) Vertical extension of costate Museum building (Assam) Type) 8290 sq.ft.

27:00 lakh Rs.

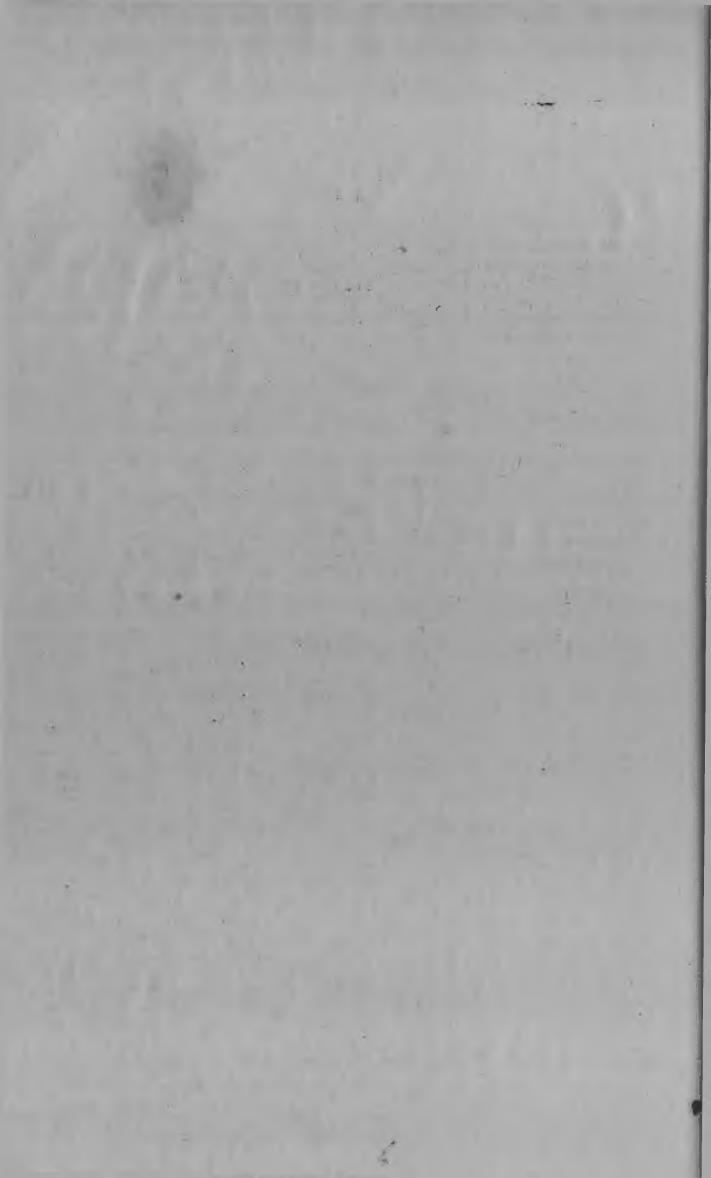
Rs. 120.00 lakh

For the year 1994-95, Rs. 80.00 lakh has been earmarked for the above buildings.

In additional of the above, for two District Museum building at Mongaldoi and Barpeta, the following has been worked out.

d) R.C.C.District Museum Building at Barpeta and Mangaldoi Plinth area 2500 sq.ft.with site development and boundary walls Rs. 50.00 lakh

For the year 1994-95, Rs. 40.00 lakh has been earmarked for the above two buildings.



PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94 AND PROPOSED OUTLAY FOR ANNUAL PLAN 1994-95

ANNEXURE I

Code No		8th Pl			Annual	Plan :	1993-	94		* **** **	Annual	Plan 19	994-9	95		-
	Minor head	1992-9	7 outlay	7	THE STREET, AND STREET, A PRODUCT A PRODUCT ASSESSMENT											
		Total !	Contd.			ted out	clay	Anti,Ex	epndr.	[27]	Propos				content	
	development		Sche-	•	Total	Contd		Total			Total	Contd.	100		Contd Ne	
			me	eme	1	Sche S			Sch	sch		Sch- eme	Sch	-	sch- sc eme em	
	a minimum appropriate and a		1	L	6	me	eme		eme 10	eme 11	12	13	leme	15		17
2 00 0000	00 XI.SOCIAL	SEDVIC	<u>+</u>		0						2 2				10	
2 00 0000	EDUCATION	DERVIC.	<u> </u>						-							
2 21 2205	00 ART & CULT	URE		-			3									
	107 MUSEUM															
			19													
	ction of State		20.00		1 3 00	10 00		10 00	10.00							
	building	28.00	28.00		17.00	17.00	-	10,00	10.00		7	-	-			
	r decoration/ up of callery	30 00	30.00		6.00	6.00	-	6.00	6.00	_	21.00	21.00	۰			
	tions	9.00	9.0)		1.50	1.50			1.50		3.00	3.00				
	ion of object		6.00		0.50	0.50		0.50			0.50	0.50				
	shment of	0,00	0.00		0,30											
		20.00	20.00	0110	4	-	-	1 2	-	-	45.00	45.00	-	4.0.00	40.00 -	
	on of Building		11.00		10-00	10.00	-	16.00	10.00	-	80.00	80.00		80.00	80.00 -	
	on & Admn. 1		130.00		29.00	29.00	10.	29.00	29.00	-	32,00	32.00	-			
8,Library	development	2.00	2.00	_	-	-	-	-	-	-	1.00	1.00				
9.Documen	tary films	2.00	2.00		11 -	-	-		- /	-	-	-	-			pg
10, Conser	rvation	2.00	2.00	~	-	-	1 .	-	-	-	0.56	9.50	-			1
11.Semina	r/Talk etc.	2.00	2,00	-	-		-	-	-	-	-	-	-			
12.Site M			11-5-													
	irya Pahar	2.00	2.00		-	1 5	-	-	-	-	1.00	1.00				
13. Grants		2.00	2.00		-	1. 24,-	-	117	-	-	4.00	4.00	-			
	Documentation	2.00	2.00		-	-	-	-	-	-	-	-	-			
-5.Purcha	e of equipmen	2.00	2.00		-				-		100 00	100 00		100 00	100 00	
Total		250.00	250.00	-	57.00	57.00		57.00	57.00	***	188.00	188,00		120.00	120.00 -	

ANNEXURE II

PHYSICAL TARGET & ACHIEVEMENT DURING ANNUAL PLAN 1993-94 & PROPOSEDS ROR ANNUAL PLAN 1994-95

Itcm ·	Unit	Eighth Plan 199 Target	92-97	Annual 1993-9 Target		Annual Plan 1994-95 Target	REMA - RKS
2	3	4	7 -	5	6	7	8
Construction of Museum Building	No.	2		-	_		
. Interior decoration & gallery development	No.	5		2	2	3	
, Publications	No.	25		6	6	5	
Acquisition of objects	No.	1000	.50	200	200	200	
. Establishment of District Museum	No.	2		2	13 4	2	
Extension of museum building	No.	1		1	1	3	
Creation of new josts .	No.	60		10	9	10	
Purchase of books for library	No.	1000		200	-	200	
. Purchase of documentary films	No.	8		4868	400	-	
Conservation of objects	No.	500				100	
Organising seminar etc.	No.	10		***	om.	-	
2.Setting up of site museum	No.	2	-	-	-	1	
Grants-in-aid	No.	15		969	-	3	
.Purchase of equipments	No.	5		72380 1			
Photo-documentation hoto-Lab	No.	1		-	-	-	

PROPOSAL	FOR	SPILL	OVER	&	ONGOING	PROGRAMME	/PRC	JECT
----------	-----	-------	------	---	---------	-----------	------	------

State :Assam PROPOSE	AL FOR SPI	LL OVER	& ONGOING	G PROGRAI	MME/PROJ	JECT	Al	NNEXURE III	'A'
Particulars Code No. Major Head	Nature	cement			Annual Plan	Plan		an 1993-94	MA.
Minor Head	location of the scheme	year	Original	Revised	1992- 93 Expn	1992-	Budgetted Outlay	Anticipate Expenditur	
A.3.CRITICAL ONGOING 2 OC 0000 00	3	4	5	6	7	8	9	10	
SCH_ME As ON XI.SOCIAL SE. 31-03-1994 EDUCATION. 2 21 22 5 10	RVICE								
ART & CULTUR 107 MUSEUM								× .	
1.Construction of state Museum Building 2.Interior Decoration and	Guwahati	1980-85			10.00	28.00	10.00	10.00	
Setting up of galleries 3.Publications		-do-			3.00	3·0.00 9.00		6.00 1.50	
4.Acquisition of objects 5.Establishment of District Museum	-ide-	-do -			_	6.00	0.50	0.50	P
6.Extension of Museum Buildings 7.Direction & Administration	-du-	1991-92 1985-90		-	25.12	11.00	10.00	10.00 29.0¢	7
8.Development of Library 9.Decumentary films 10.Conservation of objects	-do-	-do- -do-			and the same of th	2.00			
11.Seminar, talk etc. 12.Mite Museum at Sprya Pahar	-do-	-do-				2.00		-	
13.Grants-in-aid 14.Purchase of equipment 15.R Photo-documentation	-de-	-do- -dc- -do-		1		2.00	-	para.	
Total		المدورواة			39.12	250.00	57.00	57.00	

(Contd... 2)

	Annual Plan 1994-95	Anticip	ated bene	fit	hymno filish-quillen munga s untriliphaddillens-valir .		Remarks (Specially E		
	2331.30	Eighth Plan	1992-93	1993-94	1994-95	Beyond 1994-95	measures/co	sts)	
	11	12	13	14	15	16	17		
	arrenger egy under state Blackeleinen an der Bestelle er en der state bestelle er en der er en der en der en d						there will be the second consistency of the constraint of the second constraint of the second constraint of the		
1.									
2.	21.00						1 1		- 9
3. 4.	3.00 0.50		- 1				4		PC011,
5.	45.00 80.00		- 5						
7.	32.00						- 4		1 50
9.	1.00		- 9						K 1 8
10.	0.50	77	-		4 7 7 1	4.7	-2 4 3		- 1
12. 13.	1.00							100	11000
14. 15.				v		l aus			
10,								4	

188.00

PROPOSALS FOR MAXIMISING BENEFIT OF COMPLETED PROGRAMME/PROJECTS

Name of the State : ASSAM

(Outlay/expenditure inRs, lakh and physical Target and benefit in relevant units of measrement)

Particulars	Code	Nature	Com-	Esti-	EX	isti	ng ta	rget	Eighth	Annua.	l Annua.		Ann-	Ant	icip	ate	1	1,	7
	No	& 10-	ence	mated	Ca	Ut	Ca	Uti	Plan		Plan		nal	ber	efit				2
100	Major	cation	ment	cost	pa	il	. pa	li	1992-	1992-	1993-		plan	8th	1992	19	119	Ben	S
	Head/	of the	year		Ci	i	ci	sa-	97	93	94		11994	Pl-	- 93	93	94	VO T	
12	Minor	Scheme	Aegr		ty	Sa	τy	ti	out-	Actu-		Anti		an		-	-	nd I	
	Head					ti		on	lay	al	gett-	_				94	95	19 H	
	7					on			Tay	Expn.			posed				T	94 8	
**							-				out-		out				a		
3 - 1 5	A .			_							lay	1	lay			14	r	95	
	-															1	g		
					+-			!	1		<u> </u>	1				1 6	et		
1	2 .	'3	4	- 5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	2

SCHEMES AIM AT MAXIMISING BENEFIT FROM THE EXISTING CAPACITY AS ON 31-03-1994

K-S

PROPOSALS FOR PROGRAMMES/PROJECTS-NEW SCHEMES OF EIGHTH PLAN.

NAME OF STATE/UT

(Oötlay/expenditure in Rs.lakhs and Physical Targets/Benefits in relevant units of measurement)

PARTICULARS	MAJOR HEAD	& LOC-	NEXT		EIGHTH PLAN- (1992-	ANNUAL PLAN- (1992-	ANNUAL 1993-		ANNUAL PLAN- (1994-	ANTIO	1992-	1		UNITS) BEYOND	REMARKS (SPECIFICALLY ENVIRONMENTAL
	MINOR HEAD	OF THE SCHEM- ES			97) OUTLAY	93)	BUDGE- TTE D OUTLAY	EXPDR	95) PROPO- SED OUTLAY	PLAN	93 ACTU- AL BENE- FIT	94 _	95 TARGET	1994-95	MEASURES/ COSTS)
1	2	3	4	5	6	7	3	9	10	11	12	13	14	15	16

New Schemes of

Eighth Plan *

i)

ii)

iii)

Total

-1)

- N I L -

X-10

SUMMARY STATEMENT Proposals for programmes/projects

Name of State Assam	-							
					1		n lakh)	quintenancia in energy
Particulars	Cod No. Major head Minor head	Estima- ted cost	Commulati- ve =x send-	Annual	Annual 1993-		cth plan 1992-97	Annual pla (1994-95
	MINUL Nead		iture upto the end of 7th plan	1992-93 Actual expendi- ture	Appd. outlay	Anti. Expd.	outlay	propo- sed outlay
A STATE OF THE PARTY OF T	2	3	4	5	6	7	8	9
1.Completed schemes as on 31.3.922.Schemes completed during 1992-93/Likely to be completed during 1993-94	2 21 2205 00 XI.Social Servi Art & Culture 107 Museum		N	IL				₹-11
3.Critical ongoing schemes as on 31.03.1994			116.17	39.12	57.00	57.00	250.00	188.00
4. Schemes aim at Maximising benefit from existing capacity as on 31.03.1994			N	IL	- darine - Militir minima - Militir - Glassa			
5.New schemes on Eighth plan			ata ani a m dia dia a a wa dia 470 aa N	II				
THE TRANSPORT OF THE PROPERTY						en - a monationistical/formittower att		
Total			116.17	39.12	57.00	57.00	250.00	188.00

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

NAME OF STATE / ASSAM

Name, nature Date of	Terminal	Estimated		Commulative		necessary	during the	15)
Nc. of the pro- date of	dr. of	cost a)Origi-	a)States	expenditure upto Annual	VII plan	1992-93	1993.94	1994-95
ject with commence ment of de and name of external funding agency	ment of external aid a)Origi- nal b)Revi- sed	nal b)Revis- ed (Latest)	b)Centr- al Assista- nce	a) State's shere b) Central Assistance c) other sources	shere b)Central Assistan- ce c)Other sources (to be	a) State's share b) Central Assista-nce c) Other sources (to be specified total	share b)Central Assistance c)Other sources (to be specified)	a)State's share b)Central Assistance c)Other sources
1 2 3	4	5	6	7	8	9	10	11

1. Continuing Schemes

2. New Schemes of Eighth Plan

NIL

K-12

· ANNEXURE - V

ANNUAL PLAN 1994-95 OUTLAY -BY HEAD OF DEVELOPMENT

(For District Plan)

Name of the State : ASSAM

Rs.in lakh

No.	Major head Minor head	1992-97		Annual Plan 1992-93	1	Annual Pla 1993-94	in	Annual Pl 1994-95	an
	development	Outlay	%age to total	Actual Expenditure		Anti. to total	%age to total	Proposed outlay	%age to total
1	2	3	4	5	6	7	8	9	10

----- N I L

DRAFT ANNUAL PLAN 1994 - 95 XI - SOCIAL SERVICE, EDUCATION ART & CULTURE MANUSCRIPTS.

Introduction: The main object of the Doptt. of Historical & Antiquarian Studies in Assam, Guwahati — 1 is the Collection, Preservation

Translation and Publication of ancient Manuscripts, Coins, Copper—

Plates & other Historical Records and source materials of History.

The Doptt is functioning keeping the air in view. To give more omphasis on the growing activities on acquisition, Preservation, Publication, Research and rendering better, & officient service to the readers, users and research Scholars the annual plan 1994 — 94 onvi—

saging an outlay of Rs. 20.00 lakhs in different activities.

Review of the Annual Plan 1993 — 94

The Annual plan for the year 1993 — 94 for this Dept. under the different heads of Bullection, Preservation, Publication and Research on ancient Manuscripts & Records. During the year 75 manuscripts, have been Collected, more than 300 books and Manuscripts have been preserve and more than 75 books above been procured so far and prepoxals have been submitted to publish three books Assam Buranii by S.Mahanta. Kachari Buranii & Assamar Padya Buranii So far more than 150 Manuscripts have been surveyed in the neek & corner of the state uptill this period the Deptt. have spent more than 5 lakhs in its different Sphere of works. It is expected that the entire amount of %:14.00 lakhs will be utilised fully for the purpose for which it is alloted.

Scheme of the Annual Plan 1994 — 95 —

a) Collection :

The Doptt. propose to extend the Collection drive for the Historical Records & Manuscripts during the year 1994 —95. The Manuscripts are lying through out the nock & corner of the state and in most interior areas & villages of Assam and neighbouring states. The Doptt. has drown up a Scheme to improve the Collection of Records & Manuscripts, An amount of Rs. 1.00 lakh will be needed for the Annual Plan 1994 — 95 under this head.

Contd. 2/

Paga No. L-2. m

- b) Preservation :— The Old & valuable records & Manuscript's have to be preserved Scientifically after its Collection. The Preservation unit of this Deptt. is not yet fully equipped with it needs both trained hands & Scientific equipments. So an amount of Rs. 2.00 are proposed under this head for the Annual Plan 1994 95.
- Publication:— Publication of chronicles & records including Manuscri—

 Pts is one of the function of this Deptt. Last year three books are Publi—

 shod, for the year 1994 95 the Deptt. intend to publish 2 books for which an amdunt of Rs. 4.80 lakes will be needed.
- Library development:— The Library of this Deptt became the main attraction of Scholars, Researchers & Students of a N.E.Pegien. The Scholars, & students generally researches important & rare beaks & Manuscripts. To provide them with books, journals and other allied amonities require a great deal of fund. To minimise some of the basic a menitimes which are claiming by the Scholars an amount of Rs. 1.00 laughl be needed in the Annual Plan 1994 95 under this head.

Direction of Administrations . The Deptt. proposes to spent an amount of Rs. 12.00 lakes under this head for the annual plan 1994 — 95.

This amount will be needed to cope with the increasing expenditure of existing & proposed staff of this Deptt. and other administration works. This included the expenditure of normalisation of the posts created under eixth & seventh five year plan.

	Fu.		2.	A	N	
Ŋ.	7520 m	See 1	2	223. 1	is)	

Code NC.	'Major Head Minor 'Head of Development		Plan 1992-			al Plan potary ou	1993-94					1 Plan 4-95	r Propo		
	1	10001	Scheme	*Schemo	1	Conti-		- 1	Con- tinu- ing	Scheme	Total		-	Total	Con New tin-Scho-
1	r 2 i	3	т 4	1 5	1 6	7	8	9	10 '	11	1 12	13	1 14	15	16 ! 17
Art & 000 Culturo 800 other Expendituro	2205 .00 Manuscripts D-Social Service, Sperts, Art & Culture,Ancient Manuscripts Schemestic										3.0		- 1		
	1. Collection	17.00	17.00	NIL	.1.00	1.00	NIL	1.90	1.00	NIL	1.00	lakh			
	2. Freservation	11.00	11.00		1.00	1.00		1.00	1.00		2.00	17		, .	F
	3. Publication 4. Euilding	14.00	14.00		1.00	1.80	7	1.00	1.00		4.00	77			30 00
	Library Development 5. Direction &	13.00	13.00		1.00	1.00		1.00	1.00		1.00	77			
	Administration	-0			101.00	10.80		10.80	10.00	1	12.00	17	0		
		55.00	55.00	_	14.00	14.00	The second second second second	14.00	14.00		20.00	lakhs			

61.NO.	Itom	Unit	Eight Plan 1992-97	Annuai Plan 1993-94	4	Annual Plan 1994 — 95	Romarks
			Tax got	Tar get	Anticipated Achievment	Target	
1	2	3	4	5	6	7	8
-2.	Collection, Purchage of Ancient Manuscripts Preservation of Manuscripts	1 2.	1800 1001	210 3 0 0	1 05 185	250 350	Page Mo. 1
*3.	Publication 00	.31	25	2	-2	3	5
4.	Library Development	⁷ 4	5000	500	400	800	

NAME OF STATE/UT _ASSAM

(dutlay & Exp. in Rolakos and Physical tergots/Benifits in relevent Unit of M. astro)

PARTICULARS CODE NO.MAJOR HEAD MINOR HEAD		Estimated Cost Criginal Revised	m	ANNUAL PLAN 1993. BUDGET ANTICIPATE WUTLAY EXPENDITUR	And the same of th
Constitution reason at the Constitution representation of the Constitution of the Cons	3	. F	7	10	31 12 13 14 15 16
1. Completed 2 21 2205 00 Senome as Art & Culture on 31.3:92 800 other Exp. (Spillever 2205 liab lity, if 800(Manuscripts) any, for 1994— X—Social Service 95 and beyond)		X a. = *			Faço Po
2.Scheme Completed Art & Culture during 1991-92 Sports-Ancient and 1992-93 & Bikely to be	1. Collection Manuscripts	17.00 17.00 11.00 11.00	1.90 Rs.55.00	1.00 1.00	1.00 150 210 250 690 2.00 1007 250 300 350 100
comploted durate (1).	2. Preservation 3. Publication	14.00 14.00	1.00	1.90 1.00	4:09 25 3 2 3 17
(Spillover liability,if any for 1994—95 & bayond) Critical on going Schome as on	4. Library Development 5. Administration •	13.00 13.80	4.61	-1.00 1.00 10.00 10.00	1.00 5000 600 500 800 %300 0
31.3.1994.		55.00 55.00	7.61 Rs.55.00	14.00 14.00	20,00

NAME OF STATE OF

(Cutla / Equiditure in Relakhs and Physical Targots/Renerics in relovant units of reasurement)

A WLARE THE ...

PARTICULARS	CODE NO."	NATHRE AND	O OMMENCES	ESTIMAT_	FXTST	ING T	AR'GETT ED		EI GHTH	ANNUAL	ANNUAL	ANNUAL	L ANTIC	I PATED	BENEFI	TS
LWI/) Tenerina	MAJOR HEAD/		MENT YEAR		-		CAPA_UTII		PLAN	PLAN	FLAN	PLAN	N (IN UNI	Ts)	REMAR
	MINOR HEAD						CITY SATI	T ON	1992-97	1992-93	1993-9	4 1994	-98TH 19	992-93	1993-6	ELKEL
13 mm	A CONTRACTOR OF THE PARTY OF TH	SCHEMES			(IN	SKIT ON	(IN		OUTLAY	ACTUAL	EUD GE.	ANTI	PLAN .	1994 19	94-95Y	DN-
	N 7		1 -1		(STINU		GNITS)			EXPENL	TTEL	EXP.	FROPU.	ACTU	ARGEL	BOW
+ " 123 11	1 -				4	A section	4 1			PITURE	OUTLAY		SLD.		-	15
7 7 3	4.		1.9								12		OUT LAY	EENEFI	1	Ä
	Time .		V 181)					***	-	1 -		9.7
1	2	3	4	5	6	7	B	9	19	11	_12	13	14 1	5 16	17 18	19
							-					-				

SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPASITY AS ON 31.3.1994

1)

ii)

TOTAL

...

.

o No. La.

Name of State/UT

(Cutlay/expenditure in Fig. 1 and physical Targets/Benefits in relevant units of measurement)

PARTICULARS CODE NO. MAJOR HEAD/ MINCR HEAD	RE & 'LOCAL : TION	MEN-	MATED COST	PLAN (1992-) ' 97) 'OUTLAY'	PLANL	BUD GE ANTI . TED 'EXPOR'OUTLAY'	PLANL , 8TH :(1994_ PLAN	1992-	ENEFITS (IN 1993-1994 94 195 TAR GET	UNITS) 1 DEYOND 1 1994 1 95.	REMARKS (SPECI_ FICALLY ENVIRONL MENTAL MEASURES/ COSTS)	70,
		1 4	1 1 5	1 6 1	7	B 9 -	10 11	1 12	13 ! 14	15_	16	

New Schemes of Eighth Plan

1)

ii)

iii)

Total

- (1) The proposals for new schemes may be listed after exhusting schemes: (a) exvered under Annexure III—A viz., critically engoing as well as sanctioned/committed Scheme and (b) povered under Annexure III 'F', viz., those designed to maximise henefits from existing capacity.

(2) Stage of consideration of Scheme and whether cleared by Planning Commission and other concerned authorities may be indicated in the Remarks Column.

FILE NAME : A5

Summou y Statement

Proposals for orocrommos/orejects

Name of State/U.T. - Assam

		Patrick Distance of Consequences State States	Bartestangum Faarugangangangan Toole		and the second of the second o	The second secon	(Rs. in lok	55)	and a second second
Particulars	'Code NO Est Major Head/ 'Cos 'Minor Head'	t 'Exp	mulative : . Upto the : . of 7th ; . Plan !	Annual Plan 4992—93		nnual Plan -94	Eighth Flan 199 3- 97	Annual Plan 199.	
**		*	1	Actual' Exo	Budget god ' out lay	Anti :	Outlay	Proposed	outlay
1	. 2	3 +	4 7	5	Ġ '	7 1	8	9	
1. Completed Scheme as on 31.3.92	2 21 2205.00		to the second second				Engress Academia Parilla, et sustation	And the second of the second o	
2. Scheme Completed during 1992-933. Critical on going:	Art & Culture 800 ether Expenditure 2205 (Manuscripts)					4			Page
Schome as on . 31.3.94	.E. → Social Sorvices	-	42.00	7.61	14.00	14.00	55.00	20.00	· ·
4. Scheme aimed at Maximising tenifit	X - Education Sports, Art & Culture Ancient Manuscripts	7	. W						da _e
5. Now Scheme of 8th Plan	1	. 4 =			- E,		110		
	1		42.00	7.61	14.00	14.00	55:00	20.	00

51. Name nature Date of Terminal date Estimated Cost Pattorn of feeding Commulative Expenditure NU. & Louding sanction of disbersment (a) Criginal a)State share upto Annual Plan 1991-92 Provision hocessary of the Project date of of external aid %h) Rovised b) Control Assistante ----- dduping-the--a) State's share WII th Plan 1992-93 1993-94 1992-94 to and name soCommen—(a) friginal in the whell sement (b) Revised feeding Agency of week (Lates) e Other sources h) Central Assistance to be specified) 1994-95 c) Other sources Total (to be specified) a) State's shere .) State's a) State's a) State Total share Share share b) Central b)Contral b)Asast. A Mentral Assistance Assistances
Other Other Stances b) Ether Sources Sources Sources Sources (to be (to be sp > specified) specified .Cto bo cified) ci fi ed Toal Total Total

Page No. L

- 9

ANNEXURE _ V

Annual Plan 1994—95 Outlay — By heads of Development (For District Plans)

Na	me of Stato/UT					r		(Rs.	lakhs)
Code NO.	Major Head/Minor Head of Development	Eighth Plan Eutlay		Actual	% ago to	3 Annual Plan – Actual Expenditure		Proposed	
	and got that got for the first two gots and first two gots and for the first two gots and for the first two gots and for the first two gots and gots a	3	4	5	6	7		9	16
							- "		Page N
1 - 2			NIL						10

Note: 1) Head/Sub-head under Col. 2 and Code Nos. as in Annexure - I.

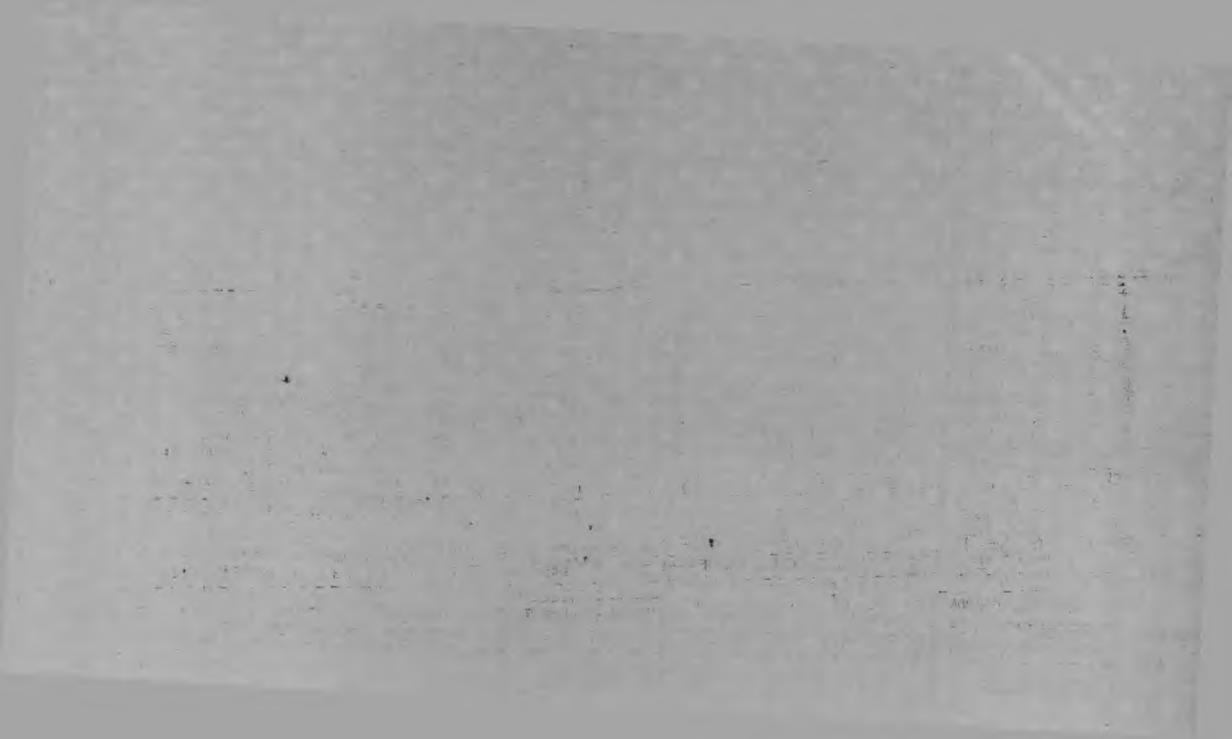
2) Statistical data re; atong to the Minimum Needs Programme may also be furnished separately as per proformas in annexure.

S1. NO.	Name of the Scheme	Pattern of Funding	Eighth Plan (1992—87) Cutlay	Annual Plan — 1992 — 9 Provision Expenditu in the Annual Plan	 (_1991-95)	R _{emarks}
_1	2	3			 9	18

- 1) Scheme to be transferred to the States
 - a) Already transferred
 - b) Yet to be transferred
- 2) Schemes retained as CSS

NIL

Pago No. L



Annual Plan- 1994-95.

For the centralisa-tion of the non-current records of the entire state administration under one agency, Jovernment of Assam had set up State Archives Organisation in 1930. The Organisation is functioning as an attached office of the Genera-1 Administration Depa-rement though it now headed by a Director, its upgradation into a Directorate of Archives for its full fledged functioning is yet to be achieved.

Annual Plan 1993-94:-

The chief objectives during the period are:-

(a) Upgradation of the existing organisation into a Directorate of Archives (b) adoption of an Archival Policy Resolution (c) setting up of Zonal Centres in phased manner and (d) building up a well equipped archival library.

The approved outlay for 1993-94 is 14.00 lakhs which will be spent properly during the year.

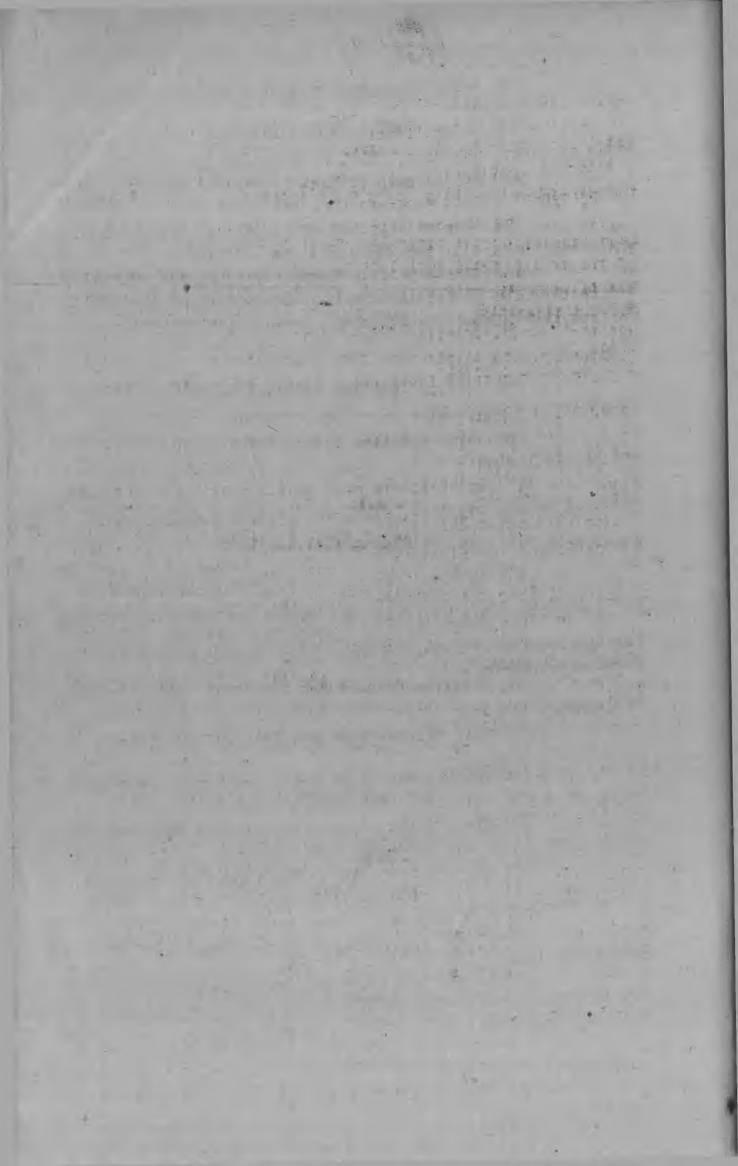
Lamination of old documents, appraisal of records and celebration of Archives Week will be done as useun-1 and it is expected that the allocated amount will be fully utilised.

Annual Plan 1994-95:-

The outla-y proposed for the Annual Plan 1994-95 is Ps. 20.00 lakhs.

The main objective during the pla-n period (1993-94) are the following:-

- (a) Centralisation of non-current records of the Heads of Deptt. and Dist. Admin. in a phased manner.
- (b) Elimination of useless records and preserving the permanent one in dust-proof carton boxes.
- (c) Air conditioning of the Stack Area(record repository).
- (d) Preparation of descriptive lists of old records, "Guide to Records" and conservation and restoration of old and brittle documents.



Proceed Outlay for the Annual Plan 1993=94 & proposed Outlay for the Annual Plan 1994-95. Is in takes

Code Major	Eight Plan	1992-97	Outlay	Annual	Pla-n 1	993-94	auri uum raha f	A-100 B-400	An	nual P	lan -	19	917-95		depart
Head/ Minor Head of Develo- pment.	Total	Conti- nuing Scheme	New Scheme		Conti-	New	Enticipated Entici	xpdr.		ropose	d out:	la-y		which itar tent.	
			-11-		Scheme	Schem	€S	ingle-	MC.	Total	lon- tin- uing Scheme	Næw Sc- s me	Tai	Cor.	New Sc ne me.
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2 21 104 2205 Archives	,		ag nas ests red	words would come and						18.00			4		
(a)Direction Admn.	. & 4C.	00 40.0	0 -	14.0	0 14,00	-	74.()	0 14.0	-	10.00					M-2
(b) Machiner	ry 17.	.00 17.0	00 -							2.00	0				1,
(c) Aircondi ing. (d) Extension Stack And (e) Opening Zonal Cen	on of rea. of						2								
Total	1 - 57	.00 57.0	00	14.0	0 14.00	-	14.0	0 14.0	00	20.00	0				

Physical Targets and Achievements during the Annual Plane 1993-94 and Proposals for the Annual Plan 1994-95.

		mages plints until result o					
Sl. No.	Item	Unit	lighth Plan (1992-97)	Target An	n – 1993–94 sinipa-tri nievesent	Anguay Pien 1994-95	Remorks.
			Target			Target	
1	2	3	4	5	6	7	8
			Gillion Gingh Add 9 sough from	· design Author state a color a color	deren val proje deus vija v	The state made using prices dept dates	
1. Direction & Admini (a) Filling up of p		Nos	25	10	***	10	
(b) Purchase of (1) Carton Boxes	3	79	5000	1000	1000	1000	
(2) Libra-ry boo	oks	t	1000	200	200	200	
(c) Binding		11 -	4000	1000	1000	1000	3
(d) Lamination		Th.	55000	12000	12000	13000	is.
(e) Apprisal		11	80000	17000	17000	18000	-
(f) Vehicle		11	1	-	-	un.	
(g) Archives Week		PF	5	1	1	1	
2. Machinery & Equip	nent	11	8	2	-	2	

2RO-03ALS FOR BEILLINGS AND ON WITHIN PROPERTY OF THE

H H	SONE NO MAJOR CIABLA MINURI MINURI MEAJ	NATURE CAND LO- CATION OF THE SCHEME S	COMAENCE MENT YEAR	ESTIM- COST URI	REW.	AINU AL PLAN 1992-95	Plantill /	AMMUAL PI	AN 1993-94	AMMUAT, PLAN		
			· / /			EXP TOU- ITUR S	A(37,330)	BUDGE- THED OUTLAY	A TITCI - PATED EXPENDI - TURE	1954-95 PROPOSED OUTLAY		
Property leadings below	2	3	4	5	6	7	8	9	10	11		
2.3. Cri 31.	itical (W					M
(a) Di	irection	n & Admn	•			7.88	40.00		14.00	18.00		1
(b) Ma	achiner	y & Equi				2.88	17.00			2.00		4
				Tota	_	10.76	57.00	14.00	14.00	20.00	200	
		IH PLAN	AD BANAF 1992-93 ACTUAL BANAFIT	199	IN U	building aim and many trade, such about a	199	ON:) R 4–95	ENVI.	IFICALLY ORNILENTAL URLS/ S		
	12	The state with displaying to	13		14	15	1	6	17	dramblesh skillingarege (4) (4) (4) (4)	tenda.	

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROTECTS. (43 ON 31.3.94)

NAME OF	STATE/UI			. 11		(Outlay Ex Physical units of	penditure Targets/ reasureme	e in Ps. Benefit ent)	lakhs s in re	a nd	nt
PARTICU LARS	OU LOUS MAJOR H. MINOR HE		E IOI AT	MENCEME LST YEAR AT. COS	E) CAPA		PLAN PLAN 10 1992 -37 OUTLAY		PLAN 993-94 BUDG- ETTED	ANTI EXP.	AGNUAT PLAN 1994-95 POPO SED OUT LAY
1	2	3	unig dagang - ugag na yanging sport, op grouppalitipologi	4 5	6	7 8 9	77	11	12	13	14
SEHEMES AT MAXIM BENEFITS THE EXIS CAPASITY ON 31.3.	IISING 2 B FROM 2 BTING 1 I AS	2 21 2205 104 - Stati	: Arohive	S	Ni]	, , , , , , , , , , , , , , , , , , ,	*				l×
	ANTICIE	PATED BENE	VII) CIN	UNIT3)		REMARKS (SPECT	IFICALL (m New Jam day No had algorited		l'in
	ZI ZHTH	1992-93 ACTUAL BENEFIT	199394	1994-95 TAR LET	3.5YONG 1994-95	ENVIRONMENTAL RES/ COSTS).	MLASU#				
	15	16	16	13_	19	20					

ANNEXURE - III'C'

PROPOSALS FOR PROPER IMIS/PROJECTS - JUN JOHENES OF BEHTH PEN

NAME OF STATE / ASSAM

(Outlay/Expenditure in M. lakbs and Physical Targets/Benefits in reletant units of reasurement)

	COUE NO MAJOR MEAJ MINOR HEAJ	NATURE AND LOCATION OF THE 3CHEALS	COMMINE	11 15 111	OUTLAY)(1972-	(1993)	(1994		B(IN	1993 -94	(100/	(SPECI - FICALLY ENVIRONM- ENTAL METE URLS/COSTS	
1	2	3	4	5	6	7	8	9	N 1)	11	12	13	14	

2 21

2205

104 - Sta-ta Archives.

- Nil ----

SUMMARY STATEMENT PROPOSALS FOR/PROJ.CTS

N	AME OF STATE/ ABSAM						in lakhs)	
	PARTICULARS	CODE NO MAJOR HEAD/ MINOR HEAD	COST	CUMULATIVE EXPENDITURE OF # 7TH PLA	(1992-93)	AN ANNUAL 1993-94	PLAN	HT ANNUAL 1 PLAN 2-(1994-95)
			4		ACTUAL EXPOR.	BUDGETTE OUTLAY	ANTI. LA	T PROPOSED AY OUTLAY.
-	1	2	3	4	5	6	7 8	3 9
1.	COMPLETED SCHEMES AS ON 31.3.92 (SPILLOVER LIAB-ILITY IF ANY FOR 1994-5 BEYOND)	and 104 -					-	
	SCHEMES COMPLETED DURING 1992-93/LIKELY TO BE CO. LETED DURING 1993-94(SPE OVER LIABILITY IF ANY FO 1994-95 AND BEYOND) CRITICAL ONGOING SCHEME)R						M . 7
٥.	ON 31.3.94.	3 453		29.36	10.76	14.00	14.00 5	7.00 20.00
4.	SCHEMES AIMED AT MAXIMIS FROM THE EXISTING CAPACT 31.3.1994.		Grand	T- 29.36	10.76	14.00	14.00 5	7.00 20.00
5.	NEW SCHEMES OF EIGHTH PI	L/IV						

Statement Regarding Externally Aided Projects.

NAME OF STATE/ ABSA	AA	7 " "			(Rs. lakhs)	
No. of location san of the pro- dar jest wth comproject code cen	te of 'Termina-l' nction, date of te of disbersm- mmen- ent of ment external work aid: (a)Origina (b)Revised	(a)Original (b)Revised (Latest)	Pattern of Cumulating Expendition (a) State's nual Plantal Pla	tu- the in- VIII th Plan a)StateS share b)Centr- a-lAss- istance c)Other c Scurces (to be	a)State's Share b)Central Assistan- ce.)Other Seurces (to be) specified)	a)State's Share b)Cent- ral As- sistance c)Other Sources (to bc	a)State's Share b)Central Assistance C)Other Sources (to be specified) Total.
1 2	3 4	5	6 7	8	9	10	17

-- Nil----

Annual Plan - 1994-95 - Outla-ys-By heads of Development (For District Pla-ns)

Name of State Assam			(s. Lakhs)
Code Major Head/Minor Head No. of Development	Eighth Plan - 1992-9	7 Annual- 1992-93 Annual Plan	Plan-1993-94
	Outlay % age to Total	Actual %age to Anti. Expen- total Expend- diture iture	%age to Total
2 21 2 205 104-State Argaines	Nil	- 5 - 6 - 7	8

Annual Plann - 1991-95
Proposed % a-ge to outlay Total
9 10