

**ANNUAL PLAN 1994-95 ASSAM (GENERAL AREAS)**

**VOLUME V**

SECTORAL PLAN CONTENTS

XI. SOCIAL SERVICES

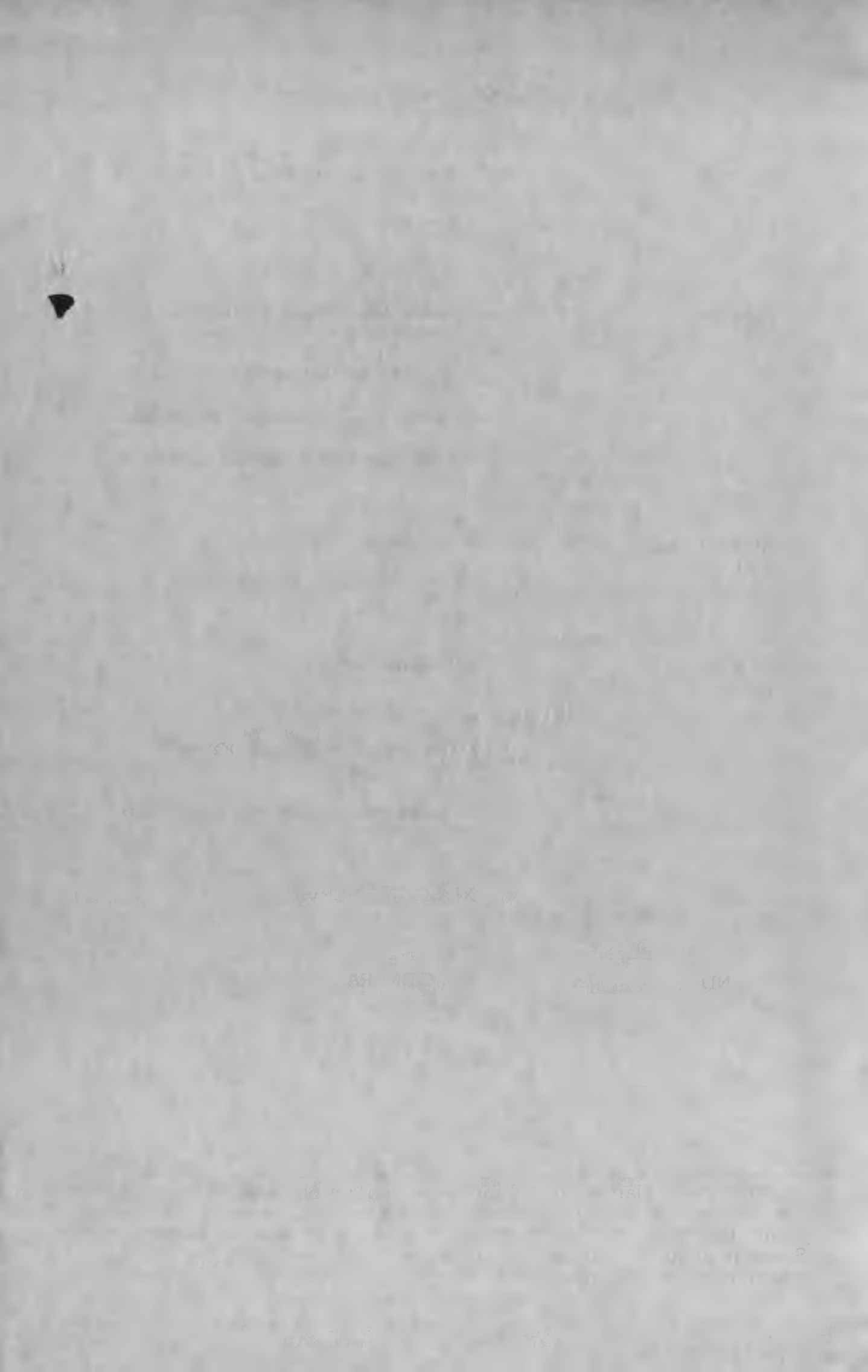
**D07904**

INDEX OF ANNUAL PLAN  
(1994-95)

VOLUME	SUBJECT COVERED
I	AN OVER VIEW
II AND VII	I. AGRICULTURE & ALLIED ACTIVITIES. II. RURAL DEVELOPMENT. III. SPECIAL AREAS PROGRAMMES. IV. IRRIGATION & FLOOD CONTROL.
III AND VIII	V. ENERGY VI. INDUSTRY & MINERALS.
IV AND IX	VII. TRANSPORT. VIII. COMMUNICATION. IX. SCIENCE TECHNOLOGY & ENVIRONMENT. X. GENERAL ECONOMIC SERVICES.
V AND X	XI. SOCIAL SERVICES.
VI AND XI	XII. GENERAL SERVICES.

---

N. B. --The State plan is divided into two separate plans viz., General Areas (i.e. Plains and Hill Areas, Plans) While Volume-I provides information about the State Plan as a whole, Volume-II-VI deal exclusively with Sectoral plans for the General Areas and Volume VII-XI for Hill Areas respectively, as indicated above.



ANNUAL PLAN 1994-95

ASSAM ( GENERAL AREAS )

VOLUME - V

SECTORAL PLAN CONTENTS

XI. SOCIAL SERVICES

GENERAL EDUCATION, TECHNICAL EDUCATION, ART & CULTURE,  
SPORTS AND YOUTH WELFARE.

<u>HEAD/SUB-HEAD OF DEVELOPMENT</u>	<u>PAGE NOS.</u>
a) Elementary Education & other programme (Directorate Elementary Education)	A-1 to A-44
b) Secondary Education & other programme ( Directorate of Secondary Education )	B-1 to B-38
c) Adult Education	C-1 to C-25
d) Teachers' Education & other programme (Directorate of SCERT)	D-1 to D-33
e) University Education & other programme ( Directorate of Higher Education )	E-1 to E-39
f) Technical Education	F-1 to F-30
g) Sports and Youth Welfare	G-1 to G-17
<u>ART AND CULTURE</u>	
a) Cultural Affairs	H-1 to H-21
b) Library Services	I-1 to I-23
c) Archaeology	J-1 to J-21
d) Museum	K-1 to K-13
e) Manuscript	L-1 to L-11
f) State Archives	M-1 to M-11

NIEPA DC



D07904

LIBRARY DOCUMENTATION CENTRE  
National Institute of Educational  
Planning and Administration  
17-B, Sri Aurobindo Marg,  
New Delhi-110016  
DOC, No ..... D-7904  
Date ..... 2/2/94

" XI SOCIAL SERVICE  
 GENERAL EDUCATION  
 DRAFT ANNUAL PLAN:1994-95  
 01 ELEMENTARY EDUCATION  
 (GENERAL AREAS)

As per the provisional figure of the 1991 Census the total population in the State of Assam is 222.95 lakhs which constitutes 2.64 percent of the total population of India. This includes 115.60 lakhs males and 107.15 lakhs females. The strength of Urban population is only 11.08 percent as against the national average of 25.72 percent. Thus 88.92 percent of the total population of the State live in Villages. There are 21 Districts covering 46 Sub-Divisions and 196 C.D. Blocks in the plain areas and 2 Districts, 3 Sub-Divisions and 16 C.D. Blocks in hill areas.

The State of Assam has an area of 78,438 Sq.Kms, of which 15,322 Sq.Kms, can be described as hill areas. It has occupied a strategic and sensitive part of the nation with a long and volatile border with Bangladesh and Bhutan. The density of population in several districts of Assam appeared higher than the national average as per 1991 Census. The population according to 1991 Census stood at 222.95 lakhs as against 146.25 lakhs as per 1971 Census. This represented a growth of 2.13 p.c. If we take the same rate of growth, the State's population from 1991 to 2000 A.D. will be as under :-

(Fig.in lakhs)

Year	Total population	Of which Female
1	2	3
1991(actual)	222.95	107.15
1992(Projected)	227.70	109.43
1993	233.55	112.24
1994	237.50	114.14
1995	242.56	116.57
1996	247.73	119.06
1997	258.39	124.18
1998	263.90	126.83
1999	269.52	129.53
2000	275.26	132.29

The State is to provide educational facilities in different language for the children of different linguistic and ethnic groups. As many as 8 Languages have already been recognised as media of instructions at the Elementary stage. Besides, 5 (five) Languages have been introduced as subjects of study in the Elementary Schools. These are (i) Missing Language in Roman script, (ii) Arabic (iii) Rabha (iv) Hindi (v) English. Thus media and instructions of different Languages depict a peculiarly different problems to the educational scenario of the State.

Though the actual child population (age-specific) is yet to be known from the 1991 Census, about 25.55 P.c, of the population would be in the age group 6-14 years. The year-wise projection upto 2000 A.D. are indicated below :-

(Fig.in lakhs)

Year	Age group population							
	6-10 years		11-13 years		14 years		Total (6-14 Yrs)	
	Total	Girls	Total	Girls	Total	Girls	Total	Girls
1	2	3	4	5	6	7	8	9
1991 (Estimated)	32.75	15.74	19.02	9.14	5.31	2.55	57.08	27.43
1992 (Projected)	33.95	16.81	19.20	9.23	5.42	2.60	58.57	28.14
1993	34.31	16.49	19.40	9.32	5.97	2.87	59.68	28.66
1994	34.89	16.76	19.73	9.48	6.08	2.92	60.70	29.18
1995	35.69	17.12	20.16	9.69	6.21	2.98	62.00	29.79
1996	36.39	17.49	20.58	9.89	6.34	3.05	63.31	30.43
1997	37.96	18.24	21.47	10.32	6.61	3.18	66.04	31.74
1998	38.92	18.70	21.93	10.54	6.76	3.25	67.61	32.45
1999	39.59	19.02	22.40	10.76	6.90	3.32	68.89	33.10
2000	40.40	19.41	22.87	10.99	7.05	3.39	70.32	33.79

The overall literacy rate as per 1991 Census is 53.42%, the male being 62.3% and the female 43.7%. The gross enrolment figures in 1992-93 and anticipated during 1993-94 are recorded as under :-

(Fig.in lakhs)

Category	1992-93 (provisional)		1993-94 (anticipated)	
	Total	Girls	Total	Girls
1	2	3	4	5
i) Classes I to IV (6-14 years)	31.25 (92%)	15.02	32.15 (93.7%)	15.45
ii) Classes V to VII (11-13 years)	12.26 (63.9%)	5.89	12.55 (64.7%)	6.03

This shows that 8.25 lakhs additional children in 6-10 years and 10.32 lakhs additional children in the age group 11-13 years are to be covered by 2000 A.D. In view of the above, the remaining period of the 8th Five year Plan will have to play an important role in achieving the goal of Universalisation of Elementary Education as well as fulfilment of the target of Education for All (E.F.A). A tentative breakup of Children to be enrolled for 100% net achievement by 2000 A.D. is estimated as indicated below :-

Calendar year.	Total population (projected)	Age group population (Projected)				Enrolment Target		
		6-10	11-13	14 yrs. *	6-14	Pri- mary	Upper Pri- mary	Total
1	2	3	4	5	6	7	8	9
1993 (Anticipated)	233.55	34.31	19.40	5.97	59.68	32.15	12.55	44.70
1994	237.50	34.89	19.93	6.08	60.70	33.21	13.67	46.88
1995	242.56	35.62	20.16	6.21	62.00	34.31	14.90	49.21
1996	247.73	36.39	20.58	6.34	63.31	35.44	16.23	51.67
1997	258.39	37.96	21.47	6.61	66.04	36.61	17.68	54.29
1998	263.96	38.92	21.93	6.76	67.61	37.82	19.27	57.09
1999	269.52	39.59	22.40	6.90	68.89	39.10	21.00	60.01
2000	275.26	40.40	22.87	7.05	70.32	40.40	22.87	63.27

\* Education for the Children in 14 years (Class VIII) being a part of Secondary Education in Assam is excluded from the target.

In the table mentioned above, it may be mentioned, however that the anticipated figure for 1993 is in gross terms. This automatically implies that the rate of step-up will be significantly higher, going by current trends, each Primary School caters to the Educational needs of 107 students on the average. The enrolment requirement at 2000 A.D. is 40.4 lakhs representing an additional capacity of 8.25 lakhs. Assuming that the existing infrastructure can bear a portion of the additional burden, the need to financially accommodate the requirement of 8.00 lakhs children still remains. So about 7477 additional Schools will be required to accommodate 8.00 lakhs additional children in the age group 6-10 years.

Coming to the Upper Primary level, it shows the need to increase the accommodation facilities for additional pupils to the tune of 10.32 lakhs. The going average number of students per School being 165, indicates the need of 6255 additional institutions.

In addition to these requirements, the multiple media of instructions at Elementary stage poses a peculiar problem in the State's Educational areas, where the Govt. is constitutionally obliged to make provisions for free and compulsory Elementary Education. Further, it is desirable to have one teacher for each of the four classes in Primary Schools. The Schools with bi-lingual media of instruction warrants 2 (two) sets of teaching staff even in consonance with the prevailing norms of teacher-pupil ratio. In 1993-94 the anticipated number of Primary Schools stands at 30,145 and corresponding number of teachers and enrolment at 70,134 and 32.15 lakhs respectively. The expected teacher-pupil ratio is 1:46. The enrolment rate and teacher-pupil ratio of Upper Primary is lower than the corresponding rate at the Primary stage, which is 1:32 during, 1993-94. The reasons for the same are due to the following :-



i) The staffing pattern of the upper-Primary School includes atleast one Hindi teacher, one Science teacher, one Language (Assamese) teachers in case of non-Assamese medium Schools and one arabic teacher in case of religious minority Schools. Such facilities are admissible in addition to section wise one teacher including Headmaster irrespective of enrolment.

ii) In Assam, there are large number of dual medium upper-Primary Schools, like Assamese-Bodo, Bengali-Manipuri, Assamese-Garo, and Bengali-Hmar. So, 2 (two) sets of teachers for each medium in a School are necessary.

iii) The drop-outs after completion of Primary education is also another factor.

So, if the factors mentioned at (i) & (ii) above are eliminated, the ratio will be a bit higher.

Another vital aspect of Elementary Education that needs attention is the provision of early child-hood/pre-Primary Education atleast in each Primary School as a feeder support Programme of Universalisation of Elementary Education. The National policy on Education as well as the Programme of Action prepared thereunder also lays special emphasis in this direction. Further, it may be pointed out that out of the total number of 30,145 Primary Schools as at present, state has only 16000 Primary Schools with buildings which satisfy the norm of Operation Blackboard. The remaining 14,145 School buildings are in dilapidated condition and require urgent attention for re-construction.

In spite of all those constraints, the State has been making persistent endeavour to catch up with the rest of the Country in respect of Universalisation of Elementary Education. The inevitable impediment on the matter is the inadequacy of funds. The State Govt. is still continuing the liabilities, that were created during the 6th & 7th Plans respectively under the current plans. Though the Plan size has considerably increased during the last few years, the entire allocation has to be spent on maintenance of the afforsaid liabilities. As a norm all those liabilities were to be transferred to Non-Plan side immediately after completion of the respective Plans. But the said principle has not been followed in the case of education department on the pleas of non-availability of matching resources from the Centre.

In view of the facts indicated above, the outlay of Rs. 526.05 Crore as agreed to for the 8th Five year Plan needs to be stepped up in a more judicious and rational manner.

In view of  
Annual Plan,  
1992-93.

During the year, 1992-93, an amount of Rs. 93.40 Crore was allocated finally for Elementary Education. But the entire allocation had to be spent on maintenance of on-going liabilities without any expansion.

ANNUAL PLAN, 1993-94

As already indicated in the Draft 8th Five year Plan as well as in the foregoing paras, the Education department has virtually ceased to have any plan in the true sense of the term as the entire allocation approved for this sector itself appeared not adequate even to meet the requirements for continuation a committed liabilities. As a consequence, all such liabilities had to be continued still under plan as there were no other alternatives.

In view of the analysis indicated above, the cumulative liabilities which are continuing under Plan since the 6th Five year plan are going on increasing year after year with the increased salaries, D.A. etc., etc., accordingly, the requirement of fund during 1993-94 for continuation of such liabilities are as indicated below :-

<u>ITEM</u>	<u>REQUIREMENT DURING</u> <u>1993-94</u> <u>(Rs. in lakhs)</u>
1. Spill over Schemes of 1993-94 : Rs. 122.10 construction of different office Buildings thereof.	
2. <u>Critical ongoing Schemes:</u> <u>still continuing under Plan.</u> :	
a) <u>Salary component :</u>	
i) Salaries of 9,638 posts : Rs. 2500.00 created during 6th Five year Plan.	
ii) Salaries of 10,315 posts; Rs. 2664.00 created during 7th Five year Plan.	
iii) Salaries of 25,742 posts created during 1991-92. : Rs. 5355.00	
Total (a) above.	: Rs. 10519.00
b) <u>Non-Salary component :</u>	
i) Office expensed, T.A. : Rs. 100.00 Rents, Rates, taxes etc. of offices & staff con- tinuing und r Plan.	
ii) Supply of free text books: Rs. 800.00	
iii) Award of Scholarships. : Rs. 42.00	
iv) Cash Award to teachers, : Rs. 0.40	
v) State's share of Con- : Rs. 255.00 trally sponsored Schemes (NFE).	
Total, of (b) above	: Rs. 1197.40
Grand total	: Rs. 11838.50

In view of the above, there is already an overall shortfall about Rs.16.00 Crore in the Plan for 1993-94. Though the Plan allocation compared to 1990-91 has increased manifold, the entire allocation had to be spent on continuation of these non-Plan expenditures for which there was scope of development since 1992-93 onwards. If, such a state of affairs is allowed to be continued further, it will not be possible to achieve the target of Universalisation of Elementary Education for all.

#### CENTRALLY SPONSORED SCHEMES

The State Govt. is implementing the following Centrally sponsored Schemes at present :-

- i) Non-Formal Education ( 60:40 basis)
- ii) Education for Physically disabled children (100%)
- iii) Appointment of Hindi teacher (100%)
- iv) Operation Blackboard (100%)
- v) Education for All..

i) Non-Formal Education :- The Scheme has been revised with effect from Oct., 1993 by the Govt. of India vide their letter under D.O.No.2-11/93 NFE-I Dt-1-9-93 as 60:40 basis from 75:25 basis. However, in case of exclusively Girls Centres, the existing sharing basis 90:10 will continue. In view of the above revision the requirement in respect of State's share will be in a higher side. Accordingly, the requirement during 1993-94 has been worked out at Rs.364.83 lakhs as against the existing budget provision of Rs.230.00 lakhs. The coverage under N.F.E. during 1992-93 was 3.38 lakhs and the anticipated achievement during 1993-94 expected to be 3.38 lakhs.

ii) Education for Physically disabled Children:- The Schemes in question has been taken up for implementation with effect from the year 1987-88, as a 100% central assistance Schemes. The Govt. of India in the year 1983-84 had released a sum of Rs.15,000/- and Rs.80,000/- in 1984-85. After that no fund has yet been released the Govt. of India. The actual expenditure up to 1992-93 works out at Rs.4.41 lakhs. This shows that an amount of Rs.3.36 lakhs is yet to be reimbursed upto March/93. The proposal for reimbursement for Rs.3.36 lakhs and anticipated expenditure of Rs.5.80 lakhs during 1993-94 have already been submitted.

iii) Appointment of Hindi teacher:- The three Language formula is an accepted policy and hence teaching of Hindi as 3rd language in Middle Schools is compulsory. Accordingly the Scheme is implementing since long back. Lastly the Govt. of India has released a sum of Rs.5.58 lakhs during the year 1986-87 for continuation of 73 posts of Hindi teachers in

regular scale of pay and 100 ad-hoc post in the fixed pay, appointed during the same year. But the actual expenditure during that year was Rs.10.16 lakhs and hence there was a shortfall of Rs.4.58 lakhs during that year. Again during 1987-88 a sum of Rs.11.15 lakhs was release against the total expenditure of Rs.12.21 lakhs, and hence there was a shortfall of Rs.1.07 lakh. Since then no fund has yet been release against the Scheme. Therefore the fund due to be released upto 1990-91 by Govt.of India on this account is indicated below :-

<u>Year</u>	<u>Amount</u>
1986-87	Rs. 4.58 Lakhs
1987-88	Rs. 1.07 "
1988-89	Rs.14.43 "
1989-90	Rs.22.51 "
1990-91	Rs.22.77 "
<b>Total</b>	<b>Rs.65.36 "</b>

In 1991-92, as many as 1256 posts of Hindi teachers had to be appointed in 1256 newly Provincialised School in the time scale of pay. In addition in needy Middle Schools and 500 ad-hoc posts for appointment in recognised Non-Govt. Schools were also created by the Govt. But the fund for the purpose has not yet been release by the Govt.of India as yet. So the fund due to be released on this account with effect from 1991-92 will be as under :-

<u>Year</u>	<u>Amount due</u>
1991-92	Rs.75.36 lakhs (for 3 months)
1992-93	Rs.325.44 "
1993-94	Rs.348.22 "
<b>Total</b>	<b>Rs.749.02 "</b>

Therefore, the total amount due with effect from 1986-87 is Rs.814.38 lakhs upto 1993-94. Further it may be stated that 491 posts of Hindi teachers, which were created in 1981, are still continuing under Centrally sponsored Scheme for which no fund were released by the Govt.of India on the plea that beyond five years the liabilities of those posts were to be born by State Govt. The same problem may also rise in case of 73 regular posts and 100 ad-hoc posts created during 1986-87.

iv) Operation Blackboard :- After the implementation of the first two phase of the Scheme of Operation Blackboard the State has embarked on the implementation of the third phase. Out of the total 3527 Primary School buildings to be constructed during the first phase, available funds allowed to complete 2645 School buildings only. The Second and the third phases surveyed 2803 and 6630 Schools to be constructed. Non-availability of funds stands in the way of completing this

Requirement of second teachers under the three phases was 7565. The state has got 3888 teachers under all these phases. Of course, in the first phase, the Govt. of India released 2065 posts of teachers against which the State maintained 750 posts sanctioned earlier. Under such a backdrop, the state is to get 3680 more teachers considering all the three phases.

Under the three phase, 25970 Primary Schools have been covered in the matter of providing teaching learning materials. For the maintenance of the teachers (7606) so far the Govt. of Assam has sanctioned, an amount of Rs. 19.14 Crore will be required during 1994-95.

Survey work cover the Primary Schools coming up after 1986 and the Middle Schools under the extended scheme of Operation Blackboard is being undertaken.

Also atleast three teachers and three rooms for all Primary Schools will have to be provided in the Primary Schools under the Scheme, the survey of which is being undertaken.

v) Education of All :- It has been agreed to open a special Cell to look after the programme of "Education of All". The fund for the purpose (100%) will provide by the Govt. of India.

#### Externally Aided Project :

i) District Primary Education Programme (D.P.E.P) :- Recently the Govt. of India has launched a new Programme called the District Primary Education Programme (D.P.E.P). Out of 25 Districts all over the Country four District namely, Dhubri, Darrang, Morigaon and Karbi Anglong are included in the D.P.E.P, District specified Plan formulations to suit the Districts made. Each of the District can Plan for an amount to the extent of 40 crores with the limitations of 24 p.c for civil work and 6 p.c for administrative cost. As per Govt. of India's norms the District Plan should lay special emphasis on the education for the Girls, SC, ST, and other dis-advantaged groups including physically handicapped children. 85 p.c of the total cost of the DDEP will be provided by the World Bank and the remaining 15 p.c is the burden of the State Govt. The project will continue for 5 years after which the liabilities will come to the State Govt.

The four draft District Plans and a Plan for State level intervention were submitted to the Govt. of India and the World Bank for their scrutiny in June/July/1993. A World Bank preparations mission accompanied by Govt. of India officials visited four State and issued Guide lines for revision of District Plans accordingly. The revision are accordingly under preparation. A World Bank pre-appraisal mission is on the cards by the 1st regards Dec/93.

(A - 9)  
ii) Status Study on Primary Education :- UNICEF has come forward to assist the conduct of a study on the status of Primary Education in the State. This study emphasises mainly on the access and participation components of Universalisation of Primary Education. The study has been conducted by India Institute of management, Calcutta at a cost of an amount of just over Rs.11.00 lakhs and the report of the study is expected during November/December, 1993.

#### TRIBAL SUB-PLAN

The estimated area under TSP is 10991 sq.Km. which account for about 14% of the State's total area. The Tribal Sub-Plan areas in the plain Districts have been constituted into 19 integrated Tribal development projects covering 4542 Villages. The actual population data as per 1991 census are not yet available separately for scheduled Tribes. However taking into consideration of the State's average growth rate of total population during 1971-1991, the total schedule Tribes population in the plains, districts of Assam may be around 20 lakhs in 1991. This includes as many as 9 (Nine) schedule Tribes with different Languages, dialects, viz, Bodo, Missing, Rabha, Bengali, Dehuri, etc.

Amongst them Bodo and Bengali and Garo have already been recognised as medium of Instruction in Elementary stage, while the Missing and Rabha have been introduced as subject of teaching in Primary stage.

At present there are 5811 nos of Primary Schools and 1433 nos of upper Primary Schools in the indentified TSP areas. This includes 832 and 277 nos mixed medium Schools respectively at Primary and Middle level. The mixed medium School required 2 (two) sets of teaching and non-teaching staff even in contravention of the prevailing norms.

The quantified outlay under TSP in 1992-93 was Rs.15.38 Crores which was 16.5% of the total Plan outlay of Elementary Education. The outlay for the year 1993-94 is Rs.20.93 Crores which is 20.4% of the total outlay. As mentioned in the foregoing paras the entire allocation had to be spent on continuation of ongoing liabilities without any expansion since 1992-93 onwards.

This situation is due to non-transfer of liabilities creased during the earlier plan to the non-plan side.

#### SCHEDULE CASTE COMPONENT PLAN

The schedule caste population data as per 1991 Census is not yet available. However it is estimated to be around 13.91 lakhs on the basis of growth rate of the total population of the State. The schedule caste population in the State

which constituting 3.14% of the population per 1971 census are living in a very scattered way. Therefore it has become difficult to identify the areas as in the case of schedule Tribes population.

The quantified outlay under SC component Plan during 1992-93 was Rs.9.35 Crores which was 10% of the total outlay under Elementary Education. The outlay for the year 1993-94 is Rs.12.73 Crores. This is 12.4% of the total plan out in Elementary Education. During 1993-94 it has been decided to construct 420 School buildings and to provide furniture grant to 330 Schools in addition to continuation of the recurring liabilities.

#### DECENTRALISED PLAN

The Planning process in Assam has been decentralised upto Sub-Divisional level taking the District as unit. The Schemes under Elementary Education both under General, TSP & SCF have been decentralised accordingly 87% of the total outlay as agreed for Element. Education has been identified for decentralised Schemes. The expenditure for the year 1992-93 was Rs.50.58 Crores which is 94.84% of the total outlay in Elementary Education. The anticipated expenditure for the year 1993-94 is expected to be Rs.95.34 Crores which is about 93%.

#### ANNUAL PLAN, 1994-95

This year being the mid year of the 5th Five year plan, will have to play a vital role in achieving the avowed goal of Universalisation of Elementary Education. The unit cost per student in Elementary stage during 1993-94 is Rs.8.82 in current prices. If we calculate the current trend rate on the basis of the data for the period from 1980-81 to 1993-94 (anticipated), the Unit cost per student during the year 1994-95 will come to Rs.1005/-. In order to achieve the 100% net enrolment by 2000 A.D., we shall have to raise the enrolment figure upto 33.21 lakhs in Primary stage and 13.67 lakhs in upper Primary stage as against the anticipated enrolment of 32.15 lakhs and 12.55 in the corresponding stages during 1993-94. Thus the requirement of funds during 1994-95 as per trend rate of unit cost per student will come to around Rs.471.14 Crore.

The budget allocation under Non-Plan during 1993-94 is Rs.291.59 Crore which may likely to increase upto Rs.306.17 Crore during 1994-95 with 5% normal growth. So the minimum requirement under plan during 1994-95 will be Rs.164.97 Crore on revenue account only. This estimate does not include the requirement on Non-Formal component of Elementary Education which is meant for coverage of over aged, non-starter children in addition to age specific child population.

The Non-Formal Education Scheme is now implementing as a centrally sponsored Scheme on 60:40 sharing basis. Present unit cost per Non-Formal student Rs.342/- (during 1993-94) may increase to Rs.359/- during 1994-95. At present there are 13,508 Primary level N.F.E. centres in Assam, the intact capacity of which is for 3.38 lakhs students @ Rs.25 per centre. So, for continuation of these 13,508 centres with 3.38 lakhs student, the requirement of fund will be atleast Rs.12.13 Crore. Out of total requirement of Rs.12.13 Crore, the State's share (i.e., 40%) will be Rs.4.85 Crore.

Another most important area is the construction of School buildings. At present there are 30,145 Primary Schools, out of which only 16,000 Schools have got their buildings as per Operation Blackboard norms i.e., two all weather usable rooms. So, the remaining 14,145 School buildings needed immediate reconstruction. For achievement of the 100% net enrolment target by 2000 A.D., the State shall have to provide this important physical facility within the remaining period of 8th Plan period so that more additional children can be accommodated in the available institutions. In that case, atleast 5000 Schools to be constructed during the year 1994-95 for which a sum of Rs.60.00 Crore @ Rs.1.20 lakh each.

Further, as mentioned earlier, the liabilities which were created since 6th Five year Plan are still continuing under Plan. The cumulative requirement on this account during 1994-95 will be as under :-

CUMULATIVE COMMITTED LIABILITY : (Rs. in lakhs)

Details of liability	Requirement during 1994-95)	Remarks
1	2	3
<u>A. Spill over Schemes of 1993-94:</u>		
1. Construction of different Office buildings.	Rs. 50.00	
2. Critical on-going schemes still continuing under Plan.	Rs. -	
a) <u>Salary component :</u>		
i) Salaries of 9638 posts created during 6th Five year Plan.	Rs. 2875.00	
ii) Salaries of 10,315 posts created during 7th Five year plan.	Rs. 3064.00	
iii) Salaries of 25742 posts created during 1991-92.	Rs. 6294.00	
Total of (a) Above	Rs. 12283.00	



----- 1 ----- | ----- 2 ----- | ----- 3 -----

B. Non-Salaries component :

i) Office expenses, T/A, Rent Rates taxes etc, of Officers and staff continuing Plan.	Rs. 50.00
ii) Supply of free text Books.	Rs. 850.00
iii) Award of Scholarships.	Rs. 42.00
iv) Cash Award to teacher.	Rs. 0.40
v) State share of Centrally sponsored schemes (NFE)	Rs. 275.00
vi) Construction of existing Schools buildings under SCP quantified allocation.	Rs. -
vii) Furniture grants to Elementary Schools under SCP out of quantified allocation.	Rs. -

-----  
Total of (B) above : Rs. 1217.40  
-----

Grand total : Rs. 13500.40  
-----

Considering the existing liability, the requirement of fund during the year 1994-95 was calculated at Rs. 135.00 Crore against which an amount of Rs. 104.94 Crore has been agreed to. Out of the agreed outlay of Rs. 104.94 Crore an amount of Rs. 37.43 Crore has been quantified under TSP & SCP leaving a balance of Rs. 67.51 Crore under general area. A brief picture of on-going liabilities under general, TSP & SCP is indicated below :-

(Rs. in lakhs)

Item	Genl.	TSP	SCP	Total
1	2	3	4	5
(A) Liabilities on salaries.	9408.10	2082.60	742.30	12244.00
(B) <u>Non-Salaries</u> :				
i) Free Text Books.	525.00	175.00	150.00	850.00
ii) Attendance Scholarships & special Scholarships.	-	23.40	10.60	42.00
iii) Cash Award to teacher	0.40	-	-	0.40
iv) Office expenses, T.A. Rent etc.,	50.00	-	-	50.00
v) State share of Non-formal Education.	275.00	-	-	275.00
vi) On-going Construction.	50.00	-	-	50.00
Total of A&B Above.	10308.50	2281.00	910.90	13500.40
Agreed Outlay	6751.00	2281.00	1462.00	10494.00

This shows that there will be a short fall of Rs.3557.50 lakhs under General areas while Rs.551.10 lakhs will be available for expansion programme under S.C.P.area only.

In view of the position stated above there will be no scope for implementation of any expansion programme during 1994-95 under General & TSP areas. The amount that is Rs.551.10 lakhs under SCP is proposed to be utilised for construction of 440 existing Primary School Buildings @ Rs.120 lakhs each and the balance amount of Rs.23.10 lakhs is proposed for providing Furniture to the School situated in S.C. areas.

---

1) <u>Total Outlay</u>	:	10494.00 lakhs
i) General	:	6751.00 "
ii) T.S.P	:	2281.00 "
iii) S.C.P	:	1462.00 "

2. Schemes :	Allocation			
	General	T.S.P	S.C.P	Total
1	2	3	4	5

A. Salary Component :

i) Salaries of Primary School teachers.	2348.60	867.60	377.30	3593.560
ii) Salaries of Middle School teachers.	3342.00	1210.00	365.00	4917.000
iii) Salaries of Non-teaching staff.	428.00	5.00	-	434.000
<b>Total of A</b>	<b>6118.60</b>	<b>2082.60</b>	<b>742.30</b>	<b>8943.560</b>

B. Non-Salary Component :

i) Office Expenses/T.E.Rent, Rates, Taxes etc,	7.00	-	-	7.000
ii) Text Books	425.00	175.00	150.00	750.000
iii) Scholarships & Incentives,	-	23.40	18.60	42.000
iv) Non-Formal Education (State share)	200.00	-	-	200.000
v) Cash Award	0.40	-	-	0.400
vi) Construction of Existing school building under SCP (quantified allocation)	-	-	528.00	528.000
vii) Furniture grants to Ele. Schools under SCP (quantified allocation)	-	-	23.10	23.100
<b>Total of B</b>	<b>632.40</b>	<b>198.40</b>	<b>719.70</b>	<b>1550.500</b>
<b>Grand Total</b>	<b>6751.00</b>	<b>2281.00</b>	<b>1462.00</b>	<b>10494.000</b>

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN, 1993-94  
PROPOSED OUTLAY FOR THE ANNUAL PLAN, 1994-95

Annexure-I

(Rs, in lakhs)

No.	Major Head/Minor Head of	Eight Plan, 1992-97 Outlay			Annual Plan, 1993-94					
		Total	Continuing Schemes	New Schemes	Budget Outlay			Anticipated Expenditure		
					Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
2	3	4	5	6	7	8	9	10	11	
<b>XI. SOCIAL SERVICE EDUCATION:</b>										
<b>20. GENERAL EDUCATION :</b>										
<b>01. ELEMENTARY EDUCATION:</b>										
01.	<u>DIRECTION AND ADMINISTRATION:</u>	59.00	59.00	-	13.00	13.00	-	13.00	13.00	-
02.	<u>EQUIPMENTS :</u>	240.00	240.00	-	23.10	23.10	-	23.10	23.10	-
03.	<u>MAINTENANCE OF BUILDING:</u>	1388.50	1388.50	-	440.00	440.00	-	440.00	440.00	-
01.	<u>GOVT. PRIMARY SCHOOL:</u>	17072.50	17072.50	-	3482.50	3482.50	-	3482.50	3482.50	-
04.	<u>INSPECTION.</u>	1004.00	1004.00	-	471.00	471.00	-	471.00	471.00	-
05.	<u>NON-FORMAL EDUCATION:</u>	1450.00	1450.00	-	230.00	230.00	-	230.00	230.00	-
06.	<u>TEACHERS AND OTHER SERVICES:</u>	27098.50	25698.00	1400.00	4816.00	4816.00	-	4816.00	4816.00	-
08.	<u>TEXT BOOKS :</u>	3500.00	3500.00	-	750.00	750.00	-	750.00	750.00	-
09.	<u>SCHOLARSHIPS &amp; INCENTIVES:</u>	240.00	240.00	-	42.00	42.00	-	42.00	42.00	-
10.	<u>EXAMINATION:</u>	50.00	50.00	-	-	-	-	-	-	-
00.	<u>OTHER EXPENDITURE:</u>	502.50	502.50	250.00	2.40	2.40	-	2.40	2.40	-
<b>Total of 01 Elementary Education:</b>		<b>52605.00</b>	<b>50955.00</b>	<b>1650.00</b>	<b>10270.00</b>	<b>10270.00</b>	<b>-</b>	<b>10270.00</b>	<b>10270.00</b>	<b>-</b>

\* N.B : 440 Schools to be constructed @ 120/-lakhs under S.C.P

Contd....2/-

(A-15)

Annual Plan, 1994-95

Agreed Outlay		Of which capital contant		
Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
13	14	15	16	17
15.00	15.00	-	-	-
23.10	23.10	-	-	-
28.00	528.00	-	528.00	-
90.00	3490.00	-	-	-
28.00	428.00	-	-	-
00.00	200.00	-	-	-
15.50	5015.50	-	-	-
50.00	750.00	-	-	-
42.00	42.00	-	-	-
2.40	2.20	-	-	-
94.00	10494.00	-	528.00	-

( A - 16 )

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1991-92 & 1992-93  
AND PROPOSALS FOR THE ANNUAL PLAN 1993-94

Sl. No.	Particulars	Annual plan 1991-92		Annual plan 1992-93		Remarks
		Target	Anticipated achievement	Target	Anticipated achievement	

**IX. SOCIAL & COMMUNITY SERVICES EDN.**

**ELEMENTARY-EDUCATION :**

**i) Class- I -IV (age group 6-10 Yrs.)**

a) Total Enrolment :	'000	1991-92	1992-93	1993-94	1994-95
Boys :	'000	1760	1655	1635	1650
Girls :	"	1673	1580	1580	1605
Total :	"	3433	3215	3215	3255
<b>Percentage of Age Group :</b>					
Boys :	%	100%	98%	98%	98.5%
Girls :	%	100%	98%	98%	98.5%
Total :	%	100%	98%	98%	98.5%

**b) Enrolment of Schedule Caste: '000**

Boys :	"	320	258	258	262
Girls :	"	280	205	205	208
Total :	"	600	463	463	470
<b>Percentage of Age Group :</b>					
Boys :	%	100%	97%	97%	97.5%
Girls :	%	100%	95%	95%	96.5%
Total :	%	100%	96%	96%	97%

**c) Enrolment of Schedule Tribes: '00**

Boys :	"	410	330	330	335
Girls :	"	375	267	267	275
Total :	"	785	597	597	610
<b>Percentage of Age Group :</b>					
Boys :	%	100%	96%	96%	97%
Girls :	%	100%	85%	85%	86%
Total :	%	100%	90%	90%	91.5%

Contd...2/-

A-17

ii) Classes V-VII (age group 11-13 Yrs):

Boys	:	'00	980	645	645	657
Girls	:	"	920	610	610	628
Total	:	"	1900	1255	1255	1285

Percentage of Age Group :

Boys	:	%	91%	76%	76%	77%
Girls	:	%	90%	84%	84%	84%
Total	:	%	90%	80%	80%	80.5%

a) Enrolment of Schedule Cast :

Boys	:	'000	110	87	87	90
Girls	:	"	90	72	72	74
Total	:	"	200	159	159	164

Percentage of Age Group:

Boys	:	%	91%	75%	75%	76%
Girls	:	%	90%	65%	65%	66%
Total	:	%	90.5%	70%	70%	72%

b) Enrolment of Schedule Tribes:

Boys	:	'000	110	92	92	97
Girls	:	"	100	75	75	78
Total	:	"	210	167	167	175

Percentage of Age Group :

Boys	:	%	92%	82%	82%	83%
Girls	:	%	91%	72%	72%	73%
Total	:	%	92%	77%	77%	78%

Percentage of Age Group:

Total of I-VII (Enrolment):

Boys	:	%	2740	2280	2280	2307
Girls	:	%	2593	2190	2190	2233
Total	:	%	5333	4470	4470	4540

Institutions :

i) Primary (Classes I-IV):	Nos	33645	30145	30145	30145
ii) Middle (Classes V-VII):	Nos	3974	6729	6729	6729

Teaching and Non-Teaching Staff:

i) Primary :	Nos	81634	77740	77740	77740
ii) Middle :	Nos	65717	51107	51107	51107

PROPOSALS FOR SPILLOVER AND ON-GOING PROGRAMMES/PROJECTS

ANNEXURE-III'A'

(outlay/expenditure in Rs.lakhs and physical Targets/  
Benefite in relevent Unit of measurements).

State/U.T.:--ASSAM :

Particulars	Code No. Major Head Minor Head	Nature and location of the Schemes.	Commencement year.	Estimated cost		Annual Plan 1992-93 Expenditure
				Original	Revised	
1	2	3	4	5	6	7

ated Schemes as on 31-3-92  
over liability if any for  
95 and beyond. (i), (ii), (iii) :-

N I L

1 of A-1

s completed during 1991-92 and  
13 & likely to be completed during  
14 (spillover liability if any for  
15 and beyond.

N I L

i)

ii)

iii)

1 of A-2

al on-going Schemes as on 221220200  
31-3-94.

ial services Education  
eneral Education  
ementary Education

tion & Administration :

engthening of Planning & atistical Mechenaries.	State level	1992-93	-	-	6.00
--	-------------	---------	---	---	------

engthening of Administrative chenaries-	-do-	1981-82	-	-	4.88
--	------	---------	---	---	------

001. Direction & Administration			-	-	10.88
---------------------------------	--	--	---	---	-------

( A-19 )



Light Plan	Annual Plan 1993-94		Annual Plan 1994-95		Anticipate Benefits in Unit				Remarks especially environmental measures/Cost.	
	Budget estimated	Anticipated expenditure	Agreed	Outlay	Eight Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target		Beyond 1994-95
	9	10	11		12	13	14	15	16	17
						N	I	L		
						N	I	L		
50	6.50	6.50	8.00		20 posts	-	-	2 posts	18 posts	
70	6.50	6.50	7.00		10 "	-	-	2 "	8 "	
00	13.00	13.00	15.00		-	-	-			

	1	2	3	4	5	6	7
<u>EQUIPMENTS :</u>							
i) Providing Furniture grants			Dist.level	-	-	-	-
ii) Supply of modern teaching & office equipments.				-	-	-	-
Total of 052 equipments				-	-	-	-

<u>MAINTENANCE OF BUILDINGS:</u>							
i) Construction/Re-modeling of existing buildings.			Dist.level	-	-	-	-
ii) Extension/Repairing of existing School buildings.				-	-	-	-
iii) Providing sanitary & Drinking Water facilities.				-	-	-	-
iv) Construction of Departmental buildings.			State level	-	As per PWD Rate.	+	111.00
v) Construction of Residential Buildings.				-	-	-	-
Total of 053 Maintenance of Buildings.				-	-	-	111.00

<u>GOVT.PRIMARY SCHOOLS :</u>							
i) Opening/Taking over of Primary Schools.			Dist.level	Continuing Schemes.	-	-	1427.68
ii) Conversion of single teacher Primary Schools.			-do-	-do-	-	-	1220.70
i) Apptt.of Addl.teacher in Primary School for coverage of Addl.children.			-do-	-do-	-	-	534.70
iv)Apptt.of Addl.teacher in mixed medium Primary Schools (Bodo).			-do-	-	-	-	-
v) Apptt.of Language teacher in Linguistic Minority Primary Schools.			-do-	-do-	-	-	18.70
Total of 101 Govt. Primary Schools.					-	-	3201.78

(A-29)

	9	10	11	12	13	14	15	16	17
00	23.10	23.10	23.10	2400 Schools	-	330 Schools	154 Schools	-	-
00	23.10	23.10	23.10	-	-	-	-	-	-
50	420.00	420.00	528.00	1800 Schools	-	350 Schools	440 Schools	-	-
00	-	-	-	-	-	-	-	-	-
00	20.00	20.00	-	-	-	-	-	-	-
00	-	-	-	-	-	-	-	-	-
50	440.00	440.00	528.00	-	-	-	-	-	-
.00	1488.20	1488.20	1495.70	-	-	-	-	400 posts	-
.00	1393.30	1393.30	1393.30	-	-	-	-	3000 "	-
.50	572.00	572.00	572.00	-	-	-	-	-	-
.00	-	-	-	-	-	-	-	-	-
.00	29.00	29.00	29.00	-	-	-	-	-	-
.50	3482.50	3482.50	3490.00	-	-	-	-	-	-

( 22 - v )

<u>INSPECTION :</u>					
i) Strengt ening of Block level Administration.	State level	1986-87	-	-	258.56
ii) Strengthening of Sub-Divisional level Administration.	-do-	-	-	-	52.28
iii) Strengthening of inspecting machinaries.	-do-	-	-	-	-
iv) Strengthening of Dist.level.	-do-	-	-	-	66.83
Total of 104 Inspection.					377.67

<u>NON-FORMAL EDUCATION :</u>					
Implementation of Non-Formal Education.	State level	Continuing Schemes.	-	-	230.00
Total of 105 Non-Formal Education:					230.00

<u>TEACHERS &amp; OTHER SERVICES :</u>					
<u>(A) Pre-Primary :</u>					
i) Opening of Pre-Primary Section in existing Primary Schools.	-	-	-	-	Nil
Total of (A) Pre-Primary					-

<u>Middle Schools (Upper Primary):</u>					
i) Opening/taking over of Middle Schools.	Dist.level	1977	-	-	2075.75
ii) Apptt.of addl.teacher in Middle Schools.	-do-	-	-	-	1063.20
iii)Apptt.of of Science teacher in Middle Schools.	-do-	-	-	-	1199.90
iv)Apptt.of Language teacher in Linguistic Minority Schools.	-do-	-	-	-	30.20
v) Apptt.of Chowkider in Middle Schools.	-do-	-	-	-	60.20
vi) Maintenance of Schools under grant-in-aid.	-do-	-	-	-	3.60
Total of 6 Middle Schools					4432.85
Total of 106 Teacher & other Services					4432.85

(A-23)

8	9	10	11	12	13	14	15	16	17
1.00	317.30	317.30	300.00	-	-	-	-	-	-
1.00	72.50	72.50	72.00	-	-	-	-	-	-
1.00	-	-	-	-	-	-	-	-	-
1.00	81.20	81.20	56.00	-	-	-	-	-	-
14.00	471.00	471.00	<b>428.00</b>	-	-	-	-	-	-
10.00	230.00	230.00	200.00	-	-	-	-	-	-
10.00	230.00	230.00	200.00	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
721.50	3045.00	3045.00	3063.50	3000 Schools	-	-	-	2500 Schools	-
340.00	717.00	717.00	825.00	3000 posts	-	-	-	-	-
377.00	943.00	943.00	1000.00	3500 posts	-	-	-	-	-
221.00	39.00	39.00	45.00	500 posts	-	-	-	-	-
297.00	72.00	72.00	82.00	500 posts	-	-	-	-	-
42.00	-	-	-	-	-	-	-	-	-
598.00	4816.00	4816.00	5015.50	-	-	-	-	-	-
698.00	4816.00	4816.00	5015.50	-	-	-	-	-	-

(A - 24)

TEXT BOOKS :

i) Supply of free text Books to all.	State level	Continuing Schemes.	-	-	681.82
ii) Development of teachers Hand Book & improvement of Libraries.	-	-	-	-	-
<hr/>					
Total of 108 Text Books	-	-	-	-	681.82

SCHOLARSHIPS & INCENTIVES :

i) Award of attendance Scholarships.	Dist.level	Continuing Schemes	-	-	18.60
ii) Award of special Scholarships to Girls & other Backward students,	-do-	-do-	-	-	23.40
iii) Supply of Uniform.	-	-	-	-	-
iv) Supply of exercise Book Khata	-	-	-	-	-
v) Opening of Book Bank.	-	-	-	-	-
<hr/>					
Total of 109 Scholarships & Incentives	-	-	-	-	42.00

EXAMINATION :

Improvement of Science & Maths.	-	-	-	-	-
<hr/>					
Total of 110 Examination	-	-	-	-	-

OTHER PROGRAMMES :

i) Purchase of Vehicles.	State level	Continuing Schemes	-	-	1.80
ii) Campaigning & Universalisation of Elementary Education.	-do-	-do-	-	-	-
iii) Holding of Annual Sports.	-do-	-do-	-	-	-
iv) Cash Award to teachers.	-do-	-do-	-	-	0.40
v) Publication of Buletine/News letters,	-do-	-do-	-	-	0.80
vi) Introduction of Cub-bul-bul in Elementary Education.	-do-	-do-	-	-	-
vii) Training of Planning & Statistical Personal.	-do-	-do-	-	-	-
viii) Mid-day Meal.	-do-	-do-	-	-	20.00
ix) Other misc, expenditure.	-do-	-do-	-	-	0.25
<hr/>					
Total of 800 Other programme	-	-	-	-	23.00
<hr/>					
Total of 01 Elementary Education,	-	-	-	-	9111.00

(M - 25)

8	9	10	11	12	13	14	15	16	17
1500.00	750.00	750.00	750.00	All Students	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
3500.00	750.00	750.00	750.00	-	-	-	-	-	-
120.00	18.60	18.60	18.60	1,50,000	30,000	30,000	30,000	-	-
120.00	23.40	23.40	23.40	50,000	10,000	10,000	10,000	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
240.00	42.00	42.00	42.00	-	-	-	-	-	-
50.00	-	-	-	-	-	-	-	-	-
25.50	0.50	0.50	-	-	-	-	-	-	-
10.00	=	=	-	-	-	-	-	-	-
60.00	-	-	-	-	-	-	-	-	-
2.00	0.40	0.40	0.40	200 nos,	40 nos	40 nos	40 nos	-	-
15.00	0.50	0.50	1.50	-	-	-	-	-	-
20.00	-	-	-	-	-	-	-	-	-
10.00	-	-	-	-	-	-	-	-	-
00.00	-	-	-	-	-	-	-	-	-
10.00	1.00	1.00	0.50	-	-	-	-	-	-
52.50	2.40	2.40	2.50	-	-	-	-	-	-
2605.00	10270.00	10270.00	10494.00	-	-	-	-	-	-

( 2 - 24 )

PROPOSAL FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS  
AS ON 31-3-94

(Outlay/expenditure in Rs.lakhs and physical targets/benefits  
in relevant units of measurement).

of State/U.T.: ASSAM :

Particulars	Code No. Major Head/ Minor Head	Mature & creation of the Schemes	Commencement year.	estimated cost.	Existing Targetted			
					Capacity (in Unit)	Utilisa- tion.	Capacity (in Unit)	Utilisation
1	2	3	4	5	6	7	8	9
N I L								



Fiscal Year	Annual Plan 1992-97		Annual Plan 1993-94	Annual Plan 1994-95	Anticipated Benefits (in Units)					Remarks (Specialy enviromental measures/costs)
	Actual Expn.	Budget outlay	Anticipated Expn.	Proposed outlay	Eight Plan	1992-93 actual Benefits	1993-94	1994-95 Target	Beyong 1994-95	
10	11	12	13	14	15	16	17	18	19	20

N I L

(Outlay/Expenditure in Rs.lakhs and physical Target/  
Benefits in relevant units of measurement)

OF STATE/U.T.: ASSAM :

(Rs. in lakhs)

No. of the Schemes	Code No, Major Head/Minor Head.	Nature & location of the Schemes.	Commence-ment year.	Estimated cost.	Eighth Plan (1992-97)	Annual Plan (1992-93)	Annual Plan 1993-94		Annual Plan 1994-95	
							Budgetted Outlay	Anticipated Expenditure.		
1	2	3	4	5	6	7	8	9	10	
<b>GENERAL SERVICES :</b>										
<b>GENERAL EDUCATION</b> 221220200										
<b>ELEMENTARY EDUCATION :</b>										
<b>TEACHERS &amp; OTHER SERVICES :</b>										
A. <u>PRE-PRIMARY :</u>										
	i)	Opening of pre-Primary section in existin Pry. Schools.	Dist. level	1994-95	-	1400.00	-	-	-	-
Total of 106 teachers & other services					-	1400.00	-	-	-	-
<b>OTHER PROGRAMMES:</b>										
	i)	Opening of Ashram State type schools for remote areas.		1994-95	100.00	250.00	-	-	-	-
	ii)	Opening of Vocational subject in Middle schools.	-do-	-do-	0.65 per schools	-	-	-	-	-
	iii)	Environmental buildings to implement EFA.	-do-	-do-		-	-	-	-	-
Total of 800 other Programmes					-	250.00	-	-	-	-
Total of 01 Elementary Education					-	1650.00	-	-	-	-

Anticipated Benefits (in Units

Remarks,  
(Specifically environmental measure cost)

Eight Plan

1992-93  
Actual  
benefit

1993-94

1994-95  
Target

Beyond  
1994-95

11

12

13

14

15

16

2 Schools.

+ School

SUMMARY STATEMENT  
PROPOSALS FOR PROJECT

ta/U.T. : SSM :

(Rs. in lakhs)

Particulars	Code No Major Head/ Minor Head	Estimated cost	Cumulative expenditure upto end of 7th Plan	Annual Plan 1992-93 Actual Expen- diture	Annual Plan 1993-94)		Eight Plan 1992-97 Outlay	Annual Plan (1994-95) Agreed Outlay
					Budgetted	Anticipated expenditure.		
1	2	3	4	5	6	7	8	9
ed Schemes as on 31-3-1992 or liability if any for 5 and beyond)	221220200			N I L				
omplitted during 1992-93/ o be completed during (Spillover liability if any 1-95 and beyond).				N I L				
on-going schemes as on 94.			13412.55	9111.00	10270.00	10270.00	50955.00	10494.00
aimed at maximising benefits existing capacity as on 994.			NIL					
mes of eight Plan.			-	-	-	-	1650.00	-
<b>Total 01 Elementary Education</b>			<b>13412.55</b>	<b>9111.00</b>	<b>10270.00</b>	<b>10270.00</b>	<b>52605.00</b>	<b>10494.00</b>

(A-3)

## STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

Name of State/UT : Assam

No.	Name, Nature & location of the Project with project code and name of external funding	Date of sanction on date of commencement of work	Terminal date of disbursement of external aid, a) Original b) Revised	Estimated cost a) Original b) Revised latest	Pattern of funding a) State Shave b) Central Asstt. c) Other services (to be specified) Total	Commulative upto Annual Plan 1991-92 a) State shave b) Central Asstt. c) Other services (to be specified) Total	Provision necessary during the			
							VIIIth Plan	1992-93	1993-94	1994-95
							a) State shave b) Central asstt. c) Other services (to be specified) Total	a) State shave b) Central asstt. c) Other services (to be specified) Total	a) State shave b) Central asstt. c) Other services (to be specified) Total	a) State shave b) Central Asstt. c) Other Services (to be specified) Total
2		3	4	5	6	7	8	9	10	11

( World Bank )

N

I

L

N.B : The Project or World Bank is under Process)

ANNEXURE-V  
 PLAN 1994-95 OUTLAY BY HEADS OF DEVELOPMENT  
 (FOR DISTRICT LEVEL)

	1993-94		1994-95		1993-94		1994-95	
	Outlay	% Age to Total	Actual Expenditure	% Age to Total	Anticipated Expenditure	% Age to Total	Proposed Outlay	% Age to Total
	3	4	5	6	7	8	9	10
<u>GENERAL SERVICE EDUCATION :</u>								
<u>GENERAL EDUCATION :</u>								
<u>EQUIPMENTS :</u>								
Providing furniture grants:	240.00	100%	-	-	23.10	100%	23.10	100%
<u>Total of 052 Equipments :</u>	<u>240.00</u>	<u>100%</u>	<u>-</u>	<u>-</u>	<u>23.10</u>	<u>100%</u>	<u>23.10</u>	<u>100%</u>
<u>MAINTENANCE OF BUILDINGS :</u>								
Construction re-modeling of existing school buildings.	967.50	100%	-	-	420.00	100%	528.00	100%
Extension/Repairing of existing school buildings.	-	-	-	-	-	-	-	-
Providing Sanitary facilities and drinking water facilities.	-	-	**	-	-	-	-	-
							** Dist./DEEO building 350.00 + 71.00=421.00 The balance 421.00 is under State Plan.	
<u>Total of 053 Maintanances of building</u>	<u>967.50</u>	<u>100%</u>	<u>-</u>	<u>-</u>	<u>420.00</u>	<u>100%</u>	<u>528.00</u>	<u>100%</u>
<u>1. PRIMARY SCHOOLS:</u>								
Opening/taking over of Primary Sch.	7846.00	45.9%	1427.68	44.6%	1488.20	42.7%	1495.70	42.8%
Conversion of single teacher Pry. schools into double teacher schools for coverage of addl.children.	4200.00	24.6%	1220.70	38.12%	1393.30	40%	1393.30	40.01%
Appntt.of addl.teacher in Primary schools for coverage of Addl.children.	4805.50	28.1%	534.70	16.7%	572.00	16.4%	572.00	16.39%

(33)

	2	3	4	5	6	7	8	9	10	11
) Apptt. of addl. teacher in linguistic Minority schools.	221.00	1.3%	18.70	0.58%	29.00	0.9%	29.00	0.8%		

<u>Total of 101 Govt. Primary Schools:</u>	<u>17072.50</u>	<u>100%</u>	<u>3201.76</u>	<u>100%</u>	<u>3482.50</u>	<u>100%</u>	<u>3490.00</u>	<u>100%</u>		
--	-----------------	-------------	----------------	-------------	----------------	-------------	----------------	-------------	--	--

TEACHERS AND OTHER SERVICES:

Pre-Primary :

Opening of Pre-Primary section in existing Primary schools.	4400.00	100%	-	-	-	-	-	-		
--	---------	------	---	---	---	---	---	---	--	--

Middle Schools (Upper Primary):

i) Opening/Taking over of Middle Sch.	14721.50	57.3%	2075.75	46.8%	3045.00	63%	3063.50	61.08%		
ii) Apptt. of addl. teacher in Middle	5040.00	19.6%	1063.20	24%	717.00	15%	825.00	16.45%		
iii) Apptt. of Science teacher in Middle schools.	5377.00	20.9%	1199.90	27.1%	943.00	19.7%	1000.00	19.94%		
iv) Apptt. of Language teacher in Linguistic Minority Schools.	221.00	0.8%	30.20	0.68%	39.00	0.8%	45.00	0.90%		
v) Apptt. of Chowkidar in Middle Sch.	297.00	1.2%	60.20	1.4%	72.00	1.5%	80.00	1.63%		
vi) Maintenance of Schools under grant in-aid.	42.00	0.2%	3.60	0.08%	-	-	-	-		

<u>Total of B Middle Schools :</u>	<u>25698.50</u>	<u>100%</u>	<u>4432.85</u>	<u>100%</u>	<u>4816.00</u>	<u>100%</u>	<u>5015.50</u>	<u>100%</u>		
------------------------------------	-----------------	-------------	----------------	-------------	----------------	-------------	----------------	-------------	--	--

<u>Total of 106 Teachers and Other servi.</u>	<u>27098.50</u>	<u>100%</u>	<u>4432.85</u>	<u>100%</u>	<u>4816.00</u>	<u>100%</u>	<u>5015.50</u>	<u>100%</u>		
---	-----------------	-------------	----------------	-------------	----------------	-------------	----------------	-------------	--	--

<u>SCHOLARSHIP &amp; INCENTIVES :</u>	<u>240.00</u>	<u>100%</u>	<u>42.00</u>	<u>100%</u>	<u>42.00</u>	<u>100%</u>	<u>42.00</u>	<u>100%</u>		
---------------------------------------	---------------	-------------	--------------	-------------	--------------	-------------	--------------	-------------	--	--

<u>Total of 109 Scholarships &amp; Incentives:</u>	<u>240.00</u>	<u>100%</u>	<u>42.00</u>	<u>100%</u>	<u>42.00</u>	<u>100%</u>	<u>42.00</u>	<u>100%</u>		
--	---------------	-------------	--------------	-------------	--------------	-------------	--------------	-------------	--	--

EXAMINATION:

Improvement of Science & Mathematics:	50.00	100%	-	-	-	-	-	-		
---------------------------------------	-------	------	---	---	---	---	---	---	--	--

<u>Total of 110 Examination :</u>	<u>50.00</u>	<u>100%</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>		
-----------------------------------	--------------	-------------	----------	----------	----------	----------	----------	----------	--	--

OTHER EXPENDITURE:

Holding of Annual Sports:	60.00	75%	-	-	-	-	-	-		
---------------------------	-------	-----	---	---	---	---	---	---	--	--

Introduction of Cub-Bul-Bul in Ele.Edn.	20.00	25%	-	-	-	-	-	-		
---	-------	-----	---	---	---	---	---	---	--	--

(11-3/4)

2

3

4

5

6

7

8

9

10

11

TEXT BOOKS :

3500.00 100% : 681.82 90.9% 750.00 100% 750.00 100%

Total of 108 Text Books :?

3500.00 100% 681.82 90.9% 750.00 100% 750.00 100%

Total of 101 Ele.Education:

49248.50 86.96% 8358.45 89.54% 9533.60 92.8% 9848.60 93.85%

( A -35 )

DEPARTMENT OF EDUCATION  
 New York State Education Department  
 Albany, New York  
 State Superintendent of Education  
 New York State Education Department  
 Albany, New York  
 DOC. No. ....  
 Date: .....  
 8-18-94  
 P-7904



CENTRALLY SPONSORED SCHEMES

State : Assam

Name of the schemes	Pattern of function	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95	Remarks
		Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anti Expenditure	Proposed outlay		
2	3	4	5	6	7	8	9	10	

Schemes to be transferred to the states:

- a) Already transferred  
 o) Yet to be transferred

Schemes retained as Centrally sponsoredSchemes:i) Non-Formal Education :

a) State Share :	25%	1450.00	230.00	230.00	230.00	230.00	200.00
b) Centrally sponsored:	75%	4350.00	690.00	127.51	690.00	690.00	600.00
i) Education for Physically disabled children:	100%	13.00	1.00	1.00	3.00	2.00	2.00
ii) Apptt. of Hindi teachers :	100%	243.60	496.00	150.05	500.00	500.00	1162.00
v) Operation of Black Board:	100%	21088.60	3608.46	1038.00	4434.26	4434.26	1914.00
v) Education for all:	100%	-	-	-	26.00	26.00	4.20

Total 01 Ele. Education \*\* : - 25695.20 4795.46 1316.56 5652.26 5652.26 3882.80

\*\*

N.B : Total Excluding the State share of NFE.

DRAFT ANNUAL PLAN 1994-95, MINIMUM NEEDS PROGRAMME-OUTLAY/EXPENDITURE Annexure-VII-A

of the Programme	Eighth Plan 1992-97	1992-93		1993-94		1994-95	
		Budgetted Outlay	Actual Expendi- ture.	Budgetted Outlay	Anticipation Expenditure	Proposed Outlay	Or which capital content.
1	2	3	4	5	6	7	8
mentary Education;	52605.00	9340.00	9111.00	10270.00	10270.00	10494.00	528.00

PHYSICAL TARGET AND ACHIEVEMENTS DURING THE ANNUAL PLAN  
1992-93, 1993-94 and PROPOSALS FOR THE ANNUAL PLAN 1994-95

MNP Component	Unit	Eighth Plan 1992-93			1993-94		1994-95	Remarks
		Target	Target	Achievement	Target	Anti Achievement	Target	
2	3	4	5	6	7	8	9	10

1. Elementary Education: '000

Classes I-VII (6-14) years additional enrolment.	5333	4408	4351	4470	4470	4560
---	------	------	------	------	------	------

Major Head :- EDUCATION"2202-Genl.-Edn.(I)-II-Other State Plan ::

SUB-HEAD :- Elementary Education:- -01-Ele.-Edn.-796-Tribal Areas Sub-Plan

STATE : ASSAM

(Rs. in Crores)

PROGRAMME	STATE PLAN 1992-97		ANNUAL PLAN 1992-93 (ACTUAL)		ANNUAL PLAN 1993-94 (Anticipated)		PROPOSALS FOR ANNUAL PLAN 1994-95.	
	Total State Plan Outlay	Flow to T.S.P.	Total State Plan outlay	Flow to T.S.P.	Total State Plan outlay	Flow to T.S.P.	Total State Plan Outlay	Flow to T.S.P.
	3	4	5	6	7	8	9	10
<b>A. PRIMARY EDUCATION :</b>								
(i) Opening/Taking over of Pry.Schools,	78.46	18.70	14.27	2.57	14.88	2.82	14.95	3.06
(ii) Conversion of Single Teacher Pry. School into double Teacher Primary School,	42.00	13.50	12.20	2.04	13.93	4.80	13.93	5.15
(iii) Apptt. of Addl. Teacher in Primary School for coverage of Addl. Children,	48.05	1.80	5.34	0.18	5.72	0.42	5.72	0.46
(iv) Apptt. of Addl. teacher in Mix-medium Pry. School (Bodo)	-	-	-	-	-	-	-	-
(v) Apptt. of Language Teacher in Linguistic Minorities L.P. School,	2.21	-	0.48	-	0.29	-	0.29	-
<b>TOTAL OF PRIMARY EDUCATION :</b>	<b>170.72</b>	<b>34.00</b>	<b>32.01</b>	<b>4.80</b>	<b>34.82</b>	<b>8.04</b>	<b>34.90</b>	<b>8.67</b>
<b>B. MIDDLE EDUCATION :</b>								
(i) Opening/Taking over of Middle School,	147.21	27.06	20.75	5.51	30.45	7.70	30.63	8.43
(ii) Apptt. of Addl. Teacher in Middle School for opening of Addl. Section,	50.40	20.34	10.63	0.52	7.17	0.60	8.25	0.64
(iii) Apptt. of Science Teacher in Middle School,	53.77	10.10	11.99	2.62	9.43	2.63	10.00	2.82
(iv) Apptt. of Language Teacher in Linguistic Minorities Middle School,	2.21	0.60	0.30	0.07	0.39	0.07	0.45	0.08
(v) Apptt. of Chowkider in M.E. School,	2.97	0.58	0.60	0.11	0.72	0.12	0.82	0.13
(vi) Maintenance of School under Grant-in-aid.	0.42	0.09	0.03	-	-	-	-	-
<b>TOTAL OF MIDDLE EDUCATION :</b>	<b>256.98</b>	<b>58.77</b>	<b>44.32</b>	<b>8.83</b>	<b>48.16</b>	<b>11.12</b>	<b>50.15</b>	<b>12.10</b>

	2	3	4	5	6	7	8	9	10
<u>C. TEXT BOOK :</u>									
(i) Supply of free Text Book	35.00	7.50	6.00	1.50	7.50	1.50	7.50	1.75	
<u>D. EQUIPMENT AND BUILDING :</u>									
(i) Construction of Ele. School Building,	9.67	1.19	2.00	-	4.20	-	5.28	-	
(ii) Providing Furniture Grants to Elementary Schools,	2.40	0.37	-	-	0.23	-	0.23	-	
<u>E. SCHOLARSHIP AND INCENTIVES :</u>									
(i) Award of Attendance Scholarship to S.T. Students @ Rs. 60/-P.A.	1.20	0.45	0.18	0.09	0.18	0.09	0.18	0.09	
(ii) Award of Special Scholarship to S.T. Girls Students @ Rs. 240/-P.A.	1.20	0.72	0.24	0.14	0.24	0.14	0.24	0.14	
<u>TOTAL OF SCHOLARSHIP AND INCENTIVES :</u>	2.40	1.17	0.42	0.23	0.42	0.23	0.42	0.23	
<u>F. DIRECTION AND ADMINISTRATION :</u>									
(i) Strengthening of Administrative Machineries :	-	-	0.11	-	0.13	0.03	0.15	0.05	
(ii) Others	48.88	-	5.37	-	7.23	-	6.30	-	
<u>TOTAL OF ELEMENTARY EDUCATION</u>	526.05	107.30	91.11	15.37	102.70	20.93	104.94	22.81	

107-10

Major Head : EDUCATION "2202-Genl.-Edn.-(I)-II-Other State Plan:

SUB-HEAD : ELEMENTARY EDUCATION-01-Ele.-Edn.-796 Tribal Areas Sub-Plan :

No.	Items	Unit	Eight Plan (1992-93) Target	Annual Plan 1992-93 (Achievement)	Annual Plan (1993-94) Anticipated Achievement	ANNUAL PLAN 1994-95 (TARGET)
	2	3	4	5	6	7
1.	Age Group ( 5 Years -10 Years) ( Class I-IV)					
	i) Boys	'000	410	320	330	330
	ii) Girls	'000	375	260	267	267
	iii) Total	'000	705	580	597	597
	Percentage to Age-group-					
	i) Boys	-	100%	94%	97%	97%
	ii) Girls	-	100%	82%	85%	86%
	iii) Total	-	100%	58%	90%	92%
2.	Age Group (11 Year -13 Year) (Class V-VI )					
	i) Boys	'000	110	90	92	97
	ii) Girls	'000	100	70	75	78
	iii) Total	'000	210	160	167	175
	Percentage to age group-					
	i) Boys	-	92%	70%	82%	83%
	ii) Girls	-	91%	69%	72%	73%
	iii) Total	-	91.5%	73.5%	77%	79%
3.	Class I-VII :					
	Age Group 6-13 Years					
	i) Boys	'000	530 (530)	410	422	427
	ii) Girls	'000	475	330	342	345
	iii) Total	'000	995	740	764	772

(A-4)

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP)=1  
FINANCIAL OUTLAYS :- PROPOSALS FOR S.C.P. FOR  
SCHEDULED CASTES =1994-95 :

ANNEXURE-IX-A  
STATE : A S S A M

Pr Head : "2202-Genl.-Edn.-I-II-Other State Plan Schemes :  
 -HEAD : "01-Ele.-Edn.-800-Other Expenditure (SCP):

(Rs. in Crores)

PROGRAMME	EIGHTH PLAN 1992-97		ANNUAL PLAN 1992-93 (Actual)		Annual Plan 1993-94 (Anticipated)		PROPOSALS FOR ANNUAL PLAN 1994-95	
	Total State Plan Outlay	Flow to S.C.P.	Total State Plan outlay	Flow to S.C.P.	Total State Plan Outlay	Flow to S.C.P.	Total State Plan outlay	Flow to S.C.P.
2	3	4	5	6	7	8	9	10
<u>ELEMENTARY EDUCATION :</u>								
Opening/Taking over of Pry. School,	78.46	9.71	14.27	1.07	14.88	2.15	14.95	2.33
Conversion of Single Teacher Primary School into double Teacher Pry.School,	42.00	6.64	12.20	0.55	13.93	1.34	13.93	1.44
Apptt. of Addl.Teacher in Primary School for coverage of Addl.Children,	48.05	2.85	5.34	-	5.72	-	5.72	
Apptt. of addl.teacher in mix medium Pry.school (Bodo):	-	-	-	-	-	-	-	
Apptt. of Language Teacher in Linguistic Minorities L.P.School,	2.21	-	0.48	-	0.29	-	0.29	
<b>TOTAL OF ELEMENTARY EDUCATION :</b>	<b>170.72</b>	<b>19.20</b>	<b>32.01</b>	<b>1.62</b>	<b>34.82</b>	<b>3.49</b>	<b>34.90</b>	<b>3.77</b>
<u>MIDDLE EDUCATION :</u>								
Opening/Taking over of Middle School	147.21	12.62	20.75	2.88	30.45	2.50	30.63	2.70
Apptt. of Addl.Teacher in Middle School for opening of Addl.Section	50.40	5.90	10.63	0.25	7.17	0.07	8.25	0.08
Apptt. of Science Teacher in Middle School,	53.77	6.36	11.99	1.14	9.43	0.80	10.00	0.87
Apptt. of Chowkider in Middle School,	2.97	-	0.60	-	0.72	-	0.82	-
Apptt. of Language Teacher in Linguistic Minorities Middle School,	2.21	-	0.30	-	0.39	-	0.45	-
Maintenance of Middle School under grant-in-aid,	0.42	0.20	0.04	-	-	-	-	-
<b>TOTAL OF MIDDLE EDUCATION :</b>	<b>256.98</b>	<b>25.08</b>	<b>44.32</b>	<b>4.27</b>	<b>48.16</b>	<b>3.37</b>	<b>50.15</b>	<b>3.65</b>

(A-42)

	1	2	3	4	5	6	7	8	9	10
C. <u>TEXT BOOK :</u>										
(i) Supply of Free Text Book		35.00	6.25	6.82	1.25	7.50	1.25	7.50	1.50	
D. <u>EQUIPMENT :</u>										
(i) Construction of Ele. School Building,		9.67	7.65	2.03	2.03	4.20	4.20	5.28	5.28	
(ii) Providing Furniture Grants to Elementary Schools,		2.40	1.00	-	-	0.23	0.23	0.23	0.23	
E. <u>SCHOLARSHIP AND INCENTIVES :</u>										
(i) Award of Attendance Scholarship to S.C. Students @ Rs. 60/- P...		1.20	0.45	0.18	0.09	0.19	0.09	0.18	0.09	
(ii) Award of Special Scholarship to S.C. Girls Students,		1.20	0.48	0.24	0.10	0.20	0.10	0.24	0.10	
F. <u>DIRECTION &amp; ADMINISTRATION :</u>										
(i) Strengthening of Administrative Machineries,				0.11	-	0.13	-	0.15	-	
(ii) Others		48.88		5.37	-	7.23	-	6.30	-	
TOTAL OF ELEMENTARY EDUCATION :		526.05	65.22	91.11	9.35	102.70	12.73	104.94	14.62	

(A-43)



SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP)=II ANNEXURE = IX-B

PHYSICAL TARGETS : PROPOSALS FOR S.C.C.P. STATE :- A S S A M ::

MAJOR HEAD :- "2202-Genl.-Edn.-I-II-Other State Plan Schemes :

SUB-HEAD :- " 01-Ele.-Edn.-800-Other expenditure (SCP) :

Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1992-93 Achievement	Annual Plan 1993-94 Anticipated Achievement	Annual Plan 1994-95 Target	REMARKS
2	3	4	5	6	7	8
Age group : <u>6 years -10 Years</u> (Class I-IV)						
(i) Boys	'000	320	250	258	262	
(ii) Girls	'000	280	200	205	208	
(iii) Total	'000	600	450	463	470	
Percentage to Age-group						
(i) Boys	-	100%	95%	97%	97.5%	
(ii) Girls	-	100%	93%	95%	96.5%	
(iii) Total	-	100%	94%	96%	98%	
Age group <u>11 Years -13 Years</u> (Class V-VII)						
(i) Boys	'000	110	85	87	90	
(ii) Girls	'000	90	70	72	74	
(iii) Total	'000	200	155	159	164	
Percentage to age-group :						
(i) Boys	'000	91%	72%	75%	76%	
(ii) Girls	'000	90%	64%	65%	66%	
(iii) Total	'000	90.5%	68%	70%	72%	
Age Group ( 6-13 Years) :						
(i) Boys	000	430	335	345	352	
(ii) Girls	000	370	270	277	282	
(iii) Total	000	800	605	622	634	

B-I  
IX-SOCIAL SERVICES  
EDUCATION  
GENERAL EDUCATION  
EIGHT FIVE YEAR PLAN (1992-97)

AND  
ANNUAL PLAN-1994-95  
SECONDARY EDUCATION

INTRODUCTION: During the 7th plan period greater emphasis was given on consolidation and qualitative improvement of programme for Secondary Education along with its expansion programme.

1.1. STATUS OF IMPLEMENTATION OF 7TH FIVE YEAR PLAN 1985-90: The seventh plan allocation for Secondary Education was Rs. 3025.00 lakhs and Rs. 90.00 lakhs for Madrasa Education. The total expenditure of the 7th Five Year Plan is Rs. 5051.19 lakhs including Rs. 137.44 lakhs for Madrasa Education.

1.2. PHYSICAL TARGET AND ACHIEVEMENT (a) The revised target for coverage of enrolment in the age group 14-16 years has been fixed at 8.80 lakhs as against the original proposed target of enrolment of 10.52 lakhs. It is most unlikely to achieve the revised target of 8.80 lakhs by the end of the 7th Five Year Plan.

A. Age group 14-16 yr.

Figure in thousand

Classes VIII-X

(i) Projected Age group population.

<u>Year</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
1985-86	1503	770	738
1986-87	1550	793	757
1987-88	1585	815	770
1988-89	1642	848	794
1989-90	1702	882	820
1990-91	1760	915	845
1991-92	1813	945	868
1992-93	1858	968	890
1993-94	1898 (*)	988	910

(\*) Figure projected on the basis of the figure of Registrar General of India.

(ii) Enrolment

<u>Year</u>	<u>Target</u>			<u>Achievement</u>		
	<u>Total</u>	<u>Boys</u>	<u>Girls</u>	<u>Total</u>	<u>Boys</u>	<u>Girls</u>
1985-86	673	417	256	664	410	254
	44.7%	54.1%	34.6%	44%	53%	34.3%
1986-87	723	430	293	696	422	274
	46.6%	54%	38%	44.9%	53.2%	36%
1987-88	785	460	325	773	454	319
	49.5%	56%	42%	48.7%	55.7%	41%

1988-89	822 50%	477 56.3%	345 43.4%	822 50%	477 56.3%	345 43.4%
1989-90	880 51.7%	505 57.2%	375 44.3%	880 51.7%	505 57.2%	375 44.3%
1990-91	947 53%	538 58.7%	409 48%	947 53%	538 58.7%	409 48%
1991-92	1024 56%	576 60%	448 52.6%	1024 56%	576 60%	448 (Provision) 51.6%
1992-93	1111 59.7%	618 63.8%	493 55%	1111 59.7%	618 63.8%	493 (Provision) 55%
1993-94	1208 63.6%	665 67%	543 59.6%	1208 63.6%	665 67%	543 (Anticipat) 59.6% Achievemen

Classes XI-XIIAge group 17-18 years(i) Projected age group population

<u>Year</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
1985-86	944	480	464
1986-87	968	493	475
1987-88	992	506	486
1988-89	1007	515	492
1989-90	1036	533	503
1990-91	1075	554	521
1991-92	1114	576	538
1992-93	1154	599	555
1993-94	1193 (*)	621	572

(\*) Figure projected on the basis of the figure of Registrar General of India

(ii) Enrolment

<u>Year</u>	<u>Target</u>			<u>Achievement</u>		
	<u>Total</u>	<u>Boys</u>	<u>Girls</u>	<u>Total</u>	<u>Boys</u>	<u>Girls</u>
1985-86	232	130	93	142	99	43
	24.5%	28.9%	20%	15%	20%	9%
1986-87	288	174	114	200	132	68
	20%	35%	24%	20.6%	26%	14%
1987-88	344	208	136	204	134	70
	34%	41%	27.9%	20.6%	26.4%	14.4%
1988-89	404	245	149	230	150	30
	40%	47%	32%	22.9%	29%	16%
1989-90	481	291	190	260	168	92
Revised	46%	54.5%	37.6%	25%	31%	18%
1990-91	295	189	106	295	189	106 (Provision)
Revised	27.4%	32%	20%	27.4%	18%	20%
1992-93	383	241	147	383	241	147 (Provision)
	33%	40%	25%	33%	40%	25%
1993-94	437	273	164	437	293	164
	36.6%	43.9%	25.2%	33.6%	43.9%	25.6%

1.3. CAUSE OF GAP : The proposed target could not be achieved due to inadequate provision of physical facilities, incentive programme for enrolment drive, dearth of trained teachers for Vocational Education and inadequacy of Plan allocation for the 7th Plan.

The year wise allocation and actual expenditure incurred along with approved outlay and anticipated expenditure during the year 1991-92 as shown below :

<u>Year</u>	<u>Allocation</u>	<u>Expenditure</u>	<u>% of expenditure</u>
1. 1985-86	651.46	651.46	100%
2. 1986-87	836.30	836.30	100%
3. 1987-88	1096.00	1096.00	100%
4. 1988-89	1190.00	1139.99	96%
5. 1989-90	1190.00	1190.00	100%
<hr/>			
Total	4963.75	4913.75	98%
Madrassa Education	137.44	137.44	100%
<hr/>			
Total	5101.19	5051.19	99.2%
<hr/>			
6. 1990-91	1265.00	2110.00	100%
	+ 845.00		
7. 1991-92	1515.00	2761.00	100%
	+ 1246.00		
<hr/>			
	2761.00		
<hr/>			

In spite of all these factors, some development programmes were taken up during 7th Five Year Plan towards consolidation and improvement of Secondary Education. Some such programmes are as follows :

1. N.R. Building grant to 342 High/Higher Secondary Schools,
2. N.R. Science grant to 363 High/Higher Secondary Schools,
3. Regular time scale of pay to the teaching and Non-teaching staff of 150 recognised High Schools.
4. Creation of 50 additional seats in the B.T. Colleges for training of teachers.
5. Creation of 200 posts of Science Graduate teachers.
6. Introduction of Vocational Course in 50 Higher Secondary Schools,
7. 104 Higher Secondary Schools and 401 High School were brought under the schemes of improvement of Science Education for upgradation of Science Laboratories and Libraries.

1.4. ANNUAL PLAN  
1990-91.

Originally the plan allocation for the year 1990-91 was Rs. 1265.00 lakhs. The provision was not adequate for maintenance of existing staff of provincialised High and Higher Secondary Schools. Maintenance grant to Madrassa etc., Finally the plan allocation for the year 1990-91 raised to Rs. 2110.00 lakhs. The expenditure for the year 1990-91 was Rs. 2110.00 lakhs.

1.5. ANNUAL PLAN  
1991-92.

The original plan allocation for Secondary Education was 1515.00 lakhs. Subsequently the provision raised to Rs. 2761.00 lakhs. The total expenditure incurred during the year 1991-92 is Rs. 2761.00 lacs.

During the year 1991-92 some development programmes have been taken up. The services of 7890 employees of 563 High Schools recognised during 1985 to 1989 have been provincialised w.e.f. 19-11-91, 118 High Schools have been upgraded to Higher Secondary Schools, 1348 staff were created for this purpose. 5 new Inspectorates were established in 5 newly created districts, viz. Bongaigaon, Tinsukia, Dhemaji, Morigaon and Hailakandi, 1850 Science Graduate teacher, 200 Music teachers, 200 Assamese and Bodo Language teacher, 200 Additional posts of Subject teachers, 200 Additional posts of Graduate teachers, 400 posts of Grade-IV, 200 posts of L.D. Asstt. and 500 posts of Hindi teachers have been created during the year 1991-92 for Secondary Schools. An amount of Rs. 65.00 lakhs has been sanctioned for giving N.R. Building grant for Secondary Schools.

2.1. METHODOLOGY  
OF 8TH FIVE  
YEAR PLAN

The Eighth Five Year Plan will play a very important role in the field of Education for implementation of new Educational Policy and decentralisation of Planning. In the field of Secondary Education major thrust lies on the following areas.

1. Implementation of Vocational Education at + 2 stage of Secondary Education.
2. Consolidation of Secondary Education.
3. Qualitative Improvement Programme,
  - (a) Improvement of Science Education
  - (b) Improvement of School Building
  - (c) Improvement of Girls Education
  - (d) Lesson of proportion of Environmental Education.
4. Inspection of School/Management of Education.
5. Training of teachers of Secondary Education.
6. Education facilities for weaker section S.T. & S.C. and Other Backward Section.

7. Removal of disparities, i.e. Educational facilities to Children of Tea Garden and Ex-Tea Garden Labourers, Char areas, Transferred areas etc.
8. Improvement of School Libraries,
9. Physical Education in Secondary Education.

2. PROPOSAL FOR  
8TH FIVE YEAR  
PLAN 1992-97

In view of the emphasis given on above, an amount of Rs. 23132.00 lakhs has been proposed under the different sub-sector are given below :

A. Critical on going schemes :

1. Direction & Administration	Rs.	42.80	lakhs
2. Inspection	Rs.	318.00	"
3. Teachers training	Rs.	150.00	"
4. Scholarships	Rs.	115.50	"
5. Govt. Secondary Schools	Rs.	444.32	"
6. Non-Govt. Secondary Schools,	Rs.	21215.63	"
7. Other Programme	Rs.	96.00	"

Total : Rs. 22382.25 lakhs

8. Madrassa Education	Rs.	543.75	"
-----------------------	-----	--------	---

Total : Rs. 22926.00 lakhs

B. New Schemes

	Rs.	206.00	"
--	-----	--------	---

Total : Rs. 23132.00 lakhs

Another amount of Rs. 5240.00 lakhs has been proposed for implementation of 100% Centrally Sponsored Schemes.

1. REVIEW OF  
ANNUAL PLAN  
1992-93

The provision of Rs. 3362.00 lakhs for the year 1992-93 in respect of Secondary Education was not adequate even for maintenance of ongoing schemes. Subsequently another additional provision of Rs. 1800.00 lakhs was made to meet the shortfall. The total expenditure for the year 1992-93 is Rs. 5162.00 lakhs.

1. ANNUAL PLAN  
FOR THE YEAR  
1993-94

An amount of Rs. 5670.00 lakhs has been earmarked for Secondary Education (Plain Areas). Out of which an amount of Rs. 752.00 lakhs and Rs. 715.00 lakhs has been quantified for T.S.P. and S.C.C.P. respectively. The detailed Sub-Sectorwise break up within the allocated fund is shown below :

1. Direction & Administration (Improvement of Infrastructure)	Rs.	65.04 lakhs	
2. Inspection	Rs.	89.50	"
3. Teachers Training	Rs.	39.00	"
4. Scholarships	Rs.	5.55	"
5. Govt. Secondary Schools	Rs.	73.00	"
6. Assistance to Non-Govt. Secondary Schools	Rs.	5204.61	"
7. Other expenditure	Rs.	3.30	"
8. Madrassa Education	Rs.	190.00	"
		-----	
	Total :	Rs. 5670.00 lakhs	
		-----	

Out of the above mentioned provision of Rs. 5670.00 lakhs an amount of Rs. 27.00 lakhs has been earmarked for P.W.D. Building projects for construction and improvement of Govt. Secondary Building.

The earmarked allocation of Rs. 5670.00 lakhs under Secondary Education for the year 1993-94 will be inadequate for maintenance of liabilities so far committed by the Govt. Out of the total provision of Rs. 5670.00 lakhs an amount of Rs. 752.00 lakhs and Rs. 715.00 lakhs has been quantified for T.S.P. and S.C.C.P. respectively.

#### 4.2. TRIBAL SUB-PLAN

The provision for Tribal Sub-Plan for the year 1993-94 is Rs. 752.00 lakhs. The provision is not adequate for maintenance of on-going schemes. The entire provision will be required for maintenance of on-going schemes.

#### 4.3. SCHEDULED CASTE COMPONENT PLAN

An amount of Rs. 715.00 lakhs has been provided for S.C.C.Plan. Under S.C.C.Plan, N.R. Building grant will be given to 70 High/Higher Secondary Schools, @ Rs. 1.00 lakh each. Rs. 20.00 lakhs will be given as Furniture grant to 200 Schools @ Rs. 10,000/- each.

#### 4.4. CENTRALLY SPONSORED SCHEME.

The following Centrally Sponsored Schemes are now implementing by the Directorate of Secondary Education. There is a provision of Rs. 250.00 lakhs in the Budget for the year 1993-94 for implementation of these schemes.

##### 1. Appointment and Maintenance of Hindi teacher

Appointment and Maintenance of Hindi teacher is a 100% Centrally Sponsored Scheme. 1120 teachers are continuing under this schemes.

2. Vocational Education :

Govt. of India have allowed to open Vocational Education in 150 Higher Secondary Schools.

This is a 100%, 75:25% and 50:50% Centrally Sponsored Scheme in respect of equipment and Building grant, maintenance of teachers and Administrative staff respectively.

3. Improvement of Science Education :

The improvement of Science Education is a 100% Centrally Sponsored Scheme. Since 1983-89.

Govt. of India have released Rs. 644.15 lakhs under this scheme for 556 High and for 115 Higher Secondary Schools. During the year 1993-94 there is a provision of Rs. 44.00 lakhs for the purpose.

4. Upgradation of Merit of S.C. and S.T. Students.

The upgradation of Merit of S.C. and S.T. students is a 100% Centrally Sponsored Scheme. There is a provision of Rs. 2.00 lakhs in the current years plan budget for implementation of this scheme.

5. Re-imburement of tuition fees charged from Girls students classes IX to XII is a 100% Centrally Sponsored Scheme. In the current years Budget there is a provision of Rs. 5.00 lakhs for implementation of the scheme.

1. PROPOSAL FOR THE ANNUAL PLAN 1994-95

An amount of Rs. 5984.00 lakhs has been earmarked for Secondary Education (Plains areas) for the year 1994-95. Out of which an amount of Rs. 805.00 lakhs and Rs. \*21.00 lakhs has been quantified for T.S.P. and S.C.C.P. respectively. The detailed sub-sectorwise break up within the allocated fund is shown below.

<u>SUB-SECTORS</u>	<u>Rs. in lakhs</u>	
	<u>Allocation for the year 1994-95</u>	<u>Of which Capital content</u>
1. Direction and Admn.	Rs. 47.00	-
2. Inspection	Rs. 32.50	-
3. Teachers Training	Rs. 40.00	-
4. Scholarships	Rs. 3.15	-
5. Govt. Secondary Schools	Rs. 80.00	25.00
6. Asstt. to Non-Govt. Secondary Schools	Rs. 5538.01	-
7. Other expenditure	Rs. 3.30	2.00
8. Madrassa Education	Rs. 190.00	-
<b>Total :</b>	<b>Rs. 5984.00</b>	<b>27.00</b>



Out of the above mentioned provision of Rs. 5984.00 lakhs an amount of Rs. 27.00 lakhs has been provided for P.W.D. Building projects done through P.W.D.

The earmarked allocation of Rs. 5984.00 lakhs under Secondary Education for the year 1994-95 will be inadequate for maintenance of liabilities so far committed by the Govt.. However considering the need and thrust of the 8th Five Year Plan, the following programmes have been proposed to be taken up during the year-1994-95 in addition to on-going schemes.

1. ESTABLISHMENT OF ZONAL OFFICE 6 (six) Zonal Offices at Dibrugarh, Jorhat, Badarpur, Guwahati, Tezpur and Goalpara is being established in the State for decentralisation of Educational Administration with a view to ensure achievement of better academic standard and effective inspection and supervision. Necessary provision of Rs. 39.44 lakhs has been made in the Annual Plan 1994-95 for maintenance of staff.
2. VOCATIONAL EDUCATION In addition to 150 existing Schools Vocational Courses will be introduced in another 50 Higher Secondary Schools during the year 1994-95. An amount of Rs. 25.00 lakhs has been provided in the Annual Plan 1994-95 to meet the state share for maintenance of teachers.
3. GIRLS EDUCATION Special emphasis has been given for Girls Education to reduce the gap between the enrolment of Boys and Girls percentage. An amount of Rs. 50.00 lakhs has been provided for giving Girls Common Room grant to 100 Schools. Another amount of Rs. 20.00 lakhs has been provided for providing Sanitary facilities to 100 Secondary Schools.
4. OPEN SCHOOLS Steps has been taken for providing education for these persons who could not attend full time School and for the working persons who had missed the formal Secondary Schools education through open School system. An amount of Rs. 2.50 lakhs has been provided for this purpose for the year 1994-95.
5. MONITORING AND EVALUATION Special emphasis has been given for constant monitoring and evaluation of implementation of Plan scheme. Provision of Rs. 2.50 lakhs has been proposed for creation of a monitoring Cell in the Directorate.
6. COMPUTER EDUCATION An amount of Rs. 10.00 lakhs has been proposed in the Annual Plan 1994-95 for providing Computer Education at + 2 stage of Secondary Education.

7. QUALITATIVE IMPRO- VEMENT PROGRAMME Special emphasis has been given for qualitative improvement programme like,

- (a) Improvement of School Building
- (b) Improvement of Science Education
- (c) Provision of Furniture
- (d) Improvement of Girls Education etc.

(a) Improvement of School Building :

An amount of Rs. 30.00 lakhs has been provided for giving N.R. Building grant to 100 Schools @ Rs. 1.00 lakhs each under S.C.C.P.

(b) School Furniture :

Another amount of Rs. 20.00 lakhs has been provided for giving Non-recurring furniture grant to 200 Schools @ Rs. 10,000/- each under S.C.C.P.

(c) Sanitation grant :

An amount of Rs. 20.00 lakhs has been provided for giving Non-recurring sanitation grant to 100 Schools @ Rs. 20,000/- each under S.C.C.P.

B. TRIBAL SUB-PLAN

Out of the total State Plan allocation of Rs. 5984.00 lakhs of Secondary Education an amount of Rs. 805.00 lakhs has been quantified for Tribal Sub-Plan. The entire provision will be required for maintenance of on-going schemes.

C. SCHEDULED CASTE COMPONENT PLAN

Out of the total State Plan allocation of Rs. 5984.00 lakhs of Secondary Education an amount of Rs. 821.00 lakhs has been quantified for Scheduled Caste Component Plan. Under Scheduled Caste Component Plan necessary provision has been made for giving Building grant, Furniture grant, Girls Common Room grant and Sanitation grant.

D. CENTRALLY SPONSORED SCHEME

Under the Centrally Sponsored Scheme Rs. 941.78 lakhs has been proposed for the Annual Plan 1994-95 for Secondary Education. The proposed schemes are as follows :

- (a) Maintenance of Hindi teacher Rs. 275.00 lakhs
- (b) Vocational Education Rs. 414.78 "
- (c) Improvement of Science Education. Rs. 200.00 "
- (d) Upgradation of merit of S.C. & S.T. Students Rs. 2.00 "
- (e) Re-inbursement of Tutition fees charged from Girls students in classes IX-VII Rs. 50.00 "

-----  
 Total : Rs. 941.78 lakhs  
 -----

5.2. SOME VITAL STATISTICS IN RESPECT OF  
SECONDARY EDUCATION ARE SHOWN BELOW

Period	No. of High	No. of H.S.	No. of teachers	
	Schools	Schools	High	H.S.S.
1	2	3	4	5
By the end of 6th Plan	2325	356	22789	7343
By the end of 7th Plan	3085	367	30897	12419
1992-93 (As on Sept/1992)	3068	486	30961	14634
2. % of trained teachers	30% in H.S. School 33% in High School			
3. No. of Junior College (as on October, 1993 - 92)				
4. Actual expenditure under Salary for the year 1992-93	Rs. 4845.00 lakhs			
5. Physical achievement as on 30-9-89 (1989-90)				

(a) Enrolment :

	Unit	Boys	Girls	Total
(i) Classes VIII-X (age group 14-16 years)	000's	397	269	666
(ii) Classes XI-XII age group 17-19 years	000's	117	58	175

.....

## ANNEXURE-I

## PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94

Rs. in lakhs

## AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95.

Code No.	Major Head/ Minor Head of Development	8th Plan 1992-97 Out		Annual Plan 1993-94				Annual Plan 1994-95								
		Total	Conti- nuing Schem- es.	lay New Sche- mes	Budgetted Total	Cont- New Total	Anticipated Expn. Conti- New Sche- mes.	Proposed outlay of which capital content.	Total	Conti- nuing Sche- mes.	New Total Conti- New Sche- mes.	Total	Conti- nuing Sche- mes.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A.	STATE PLAN SCHEMES															
	200000000-XI-SOCIAL SERVICES															
	221220200-GENERAL EDUCATION															
	02-SECONDARY EDUCATION.															
001	Direction & Admn.	42.80	42.00	-	65.04	65.04	-	65.04	65.04	-	47.04	47.04	-	-	-	-
004	Research & Training	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
052	Equipments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
053	Maint. of Building	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101	Inspection	318.00	318.00	-	89.50	89.50	-	89.50	89.50	-	82.50	82.50	-	-	-	-
103	Non-Formal Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104	Teachers & other Services.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
105	Teachers Training	150.00	150.00	-	39.00	39.00	-	39.00	39.00	-	40.00	40.00	-	-	-	-
106	Text Books	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
107	Scholarship	115.50	115.50	-	5.55	5.55	-	5.55	5.55	-	3.15	3.15	-	-	-	-
108	Examination	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109	Govt. Secondary Schools	444.32	444.32	-	73.00	73.00	-	73.00	73.00	-	80.00	80.00	-	25.00	25.00	-
110	Assistance to Non- Govt. Secondary Schools	21215.63	21215.63	-	5204.61	5204.61	-	5204.61	5204.61	-	5538.01	5538.01	-	-	-	-
101	Assistance to Local Bodies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
800	Other expenditure	96.00	96.00	-	3.30	3.30	-	3.30	3.30	-	-	-	-	-	-	-
05	Language Development	543.75	543.75	-	190.00	190.00	-	190.00	190.00	-	3.30	3.30	-	2.00	2.00	-
	Sub-Total	22926.00	22926.00	-	5670.00	5670.00	-	5670.00	5670.00	-	5984.00	5984.00	-	27.00	27.00	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11. New Scheme																	
a) Junior College		164.00			164.00												
b) Teachers Training of Higher Secondary Schools		42.00			42.00												
Sub-Total		206.00			206.00												
Grade Total		23132.00			206.00	5670.00			5670.00		- 5984.00			5984.00		- 27.00	27.00
					22926.00		5670.00		-5670.00								

ANNEXURE-II

PHYSICAL TARGET AND ACHIEVEMENTS DURING THE ANNUAL PLAN 1993-94  
AND PROPOSALS FOR THE ANNUAL PLAN 1994-95.

Sl. No.	Item	Unit	8th Plan	Annual Plan 1993-94		Annual Plan	Remarks
			1992-97 Target	Target	Anticipated Achievement	1994-95 Target	
1	2	3	4	5	6	7	8
<u>STATE PLAN SCHEMES</u>							
<u>35-SECONDARY EDUCATION.</u>							
1.	(i) Class VIII to X Enrolment						
	Boys	000's	827	665	665	717	
	Girls	000's	663	543	543	598	
	Total	000's	1490	1208	1208	1315	
	(ii) Classes XI to XII Enrolment						
	Boys	000's	385	273	273	309	
	Girls	000's	242	144	144	169	
	Total	000's	627	417	417	498	
35.	Enrolment in Vocational Courses						
	(ii) Post High School stage.						
	Total	Numbers	24000	4500	4500	5000	
	Girls	Numbers	2400	440	440	750	
38.	Teachers :-						
	(iii) Secondary classes						
	Class - IX to X						
	(IV) Higher Secondary Classes						
	Classes-XI to XII	Number	53337	45932	45932	46621	
B.	Centrally Sponsored Schemes.						
	I. Teachers	Number	1000	800	800	900	
C.	N.E.C. Schemes						
D.	Externally Sponsored Schemes						

PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMME/PROJECTS  
 (OUTLAY EXPENDITURE IN LAKHS AND PHYSICAL TARGETS/  
 BENEFITS IN RELEVANT UNITS OF MEASUREMENT :)

ANNEXURE - III'A'

NAME OF STATE/U.T. : ASSAM

Particulars	Code No.	Nature & Location of the scheme	Comments	Estimated Cost		Annual Plan 1992-93 expenditure	Eight Plan 1992-97 Agreed outlay	Annual Plan 1993-94 Budgeted outlay	Annual Plan 1994-95 Anticipated expenditure	Anticipated Benefit				R E M A R K			
				Original	Revised					Eight Plan 1992-97	Annual Plan 1993-94	Annual Plan 1994-95	Eight Plan 1992-97		1993-94	1994-95	Beyond 1994-95
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
200000000-																	
XI-SOCIAL SERVICES																	
221000000-																	
211220200-																	
GENERAL EDUCATION-																	
02-SECONDARY EDN.-																	
A.(i) Completed Schemes as on 31-3-93 (Spillover liability if any for 1994-95 and beyond)																	
<u>Total (A-I)</u>																	
A(2) Schemes completed during 1991-92 and 1992-93 and likely to be completed during 1993-94 (Spillover liability if any for 1994-95 and beyond)																	
A.(3) Critical on-going schemes as on 31-3-93																	
Direction & Adm.-001 State level																	
1.(a) Strengthening of Directorate							5.00	26.80	7.60	7.60	7.60						

D-14

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(b) Establishment & Maintenance of Zonal Office	-	-	-	-	-	-	-	5.00	25.00	25.00	25.00	-	-	-	-	-	-
2. Transport facilities																	
(i) For Officers	-	-	-	-	-	-	-	-	18.00	18.00	-	-	-	-	-	-	-
(ii) For Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Training facilities to the office and staff of the Directorate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Management information Centre																	
(a) Strengthening of Statistical Unit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(b) Monitoring & Evaluation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Other expenditure	-	-	-	-	-	-	7.75	5.00	14.44	14.44	14.44	-	-	-	-	-	-
Total-Direction & Admn.004	-	-	-	-	-	-	7.75	42.88	65.04	65.04	47.04	-	-	-	-	-	-
Research & Training 004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Equipments 052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance of Building-053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inspection 101-District level																	
1.(i) Strengthening and establishment of District level New Inspectorate	-	-	-	-	-	-	75.50	260.00	76.50	76.50	82.50	-	-	-	-	-	-

B-15



	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(ii) Addl. staff for Planning, Monitoring machinery for the Inspectorate.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Establishment of Research Cell in the Inspectorate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.(i) Office and Residential building of Inspectorate	-	-	-	-	-	-	-	30.00	-	-	-	-	-	-	-	-	-
(ii) Construction of Guest House for Departmental Officers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Appointment of Honourary Inspector for Inspection of High/H.S. School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Transport facilities for the Inspectorate	-	-	-	-	-	-	-	28.00	13.00	13.00	-	-	-	-	-	-	-
<b>Total - Inspection</b>	-	-	-	-	-	-	75.50	313.00	89.50	89.50	82.50	-	-	-	-	-	-
Non-Formal Education-103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teachers and other services	104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teachers Training	105	State															
Level																	
1. Deputation of teachers and award of stipends																	
(i) B.T./B.Ed.	-	-	-	-	-	-	30.00	125.00	39.00	39.00	40.00	-	-	-	-	-	-
(ii) M. Ed.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Pre-Services training award of stipends	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. In-Service Training of Secondary Schools teachers for Vocational Edn.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3. Training of Secondary Schools teachers in English, General Science, Maths. & Social Studies	-	-	-	-	-	-	-	25.00	-	-	-	-	-	-	-	-	-
Total-105-Teachers Training	-	-	-	-	-	30.00	-	150.00	39.00	39.00	40.00	-	-	-	-	-	-
Text Book	-	106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total - 106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Scholarship & Incentive 107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Books and Stationery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Transport facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Cash Incentive	-	-	-	-	-	0.35	1.75	0.40	0.40	0.40	0.40	-	-	-	-	-	-
4. Sainik School Scholarship	-	-	-	-	-	2.75	13.75	2.75	2.75	2.75	2.75	-	-	-	-	-	-
5. Post Matric Scholarship	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Coaching Class grant	-	-	-	-	-	-	25.00	2.40	2.40	2.40	-	-	-	-	-	-	-
7. Scholl Uniform	-	-	-	-	-	-	25.00	-	-	-	-	-	-	-	-	-	-
8. Attendance Scholarship	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9. Hostel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10. Construction of Hall-Cum-Auditorium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. Govt.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Non-Govt.	-	-	-	-	-	-	50.00	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	3.10	115.50	5.55	5.55	5.55	3.15	-	-	-	-	-	-
Examination	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(a) Examination Reform	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(b) Reviewing and revision the curricular of Secondary Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(c) Population Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total - 108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Govt. Secondary Schools-109 State Level																	
A(i) Development of existing High/H.S. School and establishment of New High/H.S. Schools in District & Headquarter	-	-	-	-	-	-	39.90	96.70	48.00	48.00	55.00	-	-	-	-	-	-
2. Educational facilities to linguistic Minority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	39.90	96.70	48.00	48.00	55.00	-	-	-	-	-	-
B. Building construction of Govt. Schools																	
1. Govt. Gopal Boro H.S.S.	-	-	-	-	-	-	-	66.00	3.00	3.00	3.00	-	-	-	-	-	-
2. Dispur Vidyalaya	-	-	-	-	-	-	2.00	36.00	3.00	3.00	3.00	-	-	-	-	-	-
3. Gurdon H.S. School	-	-	-	-	-	-	-	35.22	-	-	-	-	-	-	-	-	-
4. Golaghat Govt. H.S.S.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Jorhat Govt. Girls H.S.S.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Jorhat Govt. Boys H.S.S.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Dibrugarh Govt. Boys H.S.S.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. Dibrugarh Govt. Girls H.S.S.	-	-	-	-	-	-	3.00	26.00	-	-	-	-	-	-	-	-	-
9. Sibsagar Govt. H.S.S.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10. Dhubri Govt. Girls H.S.S.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12. V. M. Govt. Boys H.S.S.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13. T. C. Govt. Girls H.S.S.	-	-	-	-	-	-	2.00	-	2.00	2.00	2.00	-	-	-	-	-	-
14. Sadiya Govt. H.S.S.	-	-	-	-	-	-	0.85	16.96	-	-	-	-	-	-	-	-	-
15. Kokrajhar Govt. H.S.S.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16. Mangaldoi Govt. H.S.S.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17. North Lakhimpur Govt. HSS	-	-	-	-	-	-	-	20.00	-	-	-	-	-	-	-	-	-
18. Tezpur Govt. Boys HSS	-	-	-	-	-	-	-	57.36	-	-	-	-	-	-	-	-	-
19. Tezpur Govt. Girls HSS	-	-	-	-	-	-	3.63	5.63	2.00	2.00	2.00	-	-	-	-	-	-
20. Nagaon Govt. Girls HSS	-	-	-	-	-	-	6.52	35.00	2.00	2.00	2.00	-	-	-	-	-	-
21. Nagaon Govt. Boys HSS	-	-	-	-	-	-	-	-	4.00	4.00	4.00	-	-	-	-	-	-
22. Cotton Collegiate HSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23. Uzan Bazar Govt. Girls H.S.S.	-	-	-	-	-	-	-	-	2.00	2.00	2.00	-	-	-	-	-	-
24. Silchar Govt. Boys H.S.S.	-	-	-	-	-	-	-	5.10	1.00	1.00	1.00	-	-	-	-	-	-
25. Silchar Govt. Girls H.S.S.	-	-	-	-	-	-	-	-	1.00	1.00	1.00	-	-	-	-	-	-
26. Renovation of existing Building of H.S.S.	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-
27. Sainik School, Goalpara, construction of Dormitory & Auditorium & Gynasium Hall etc.	-	-	-	-	-	-	2.00	29.35	-	-	-	-	-	-	-	-	-
28. Miscellaneous purpose	-	-	-	-	-	-	-	-	5.00	5.00	5.00	-	-	-	-	-	-
Total	-	-	-	-	-	-	20.00	347.62		25.00	25.00	-	-	-	-	-	-
Total Govt. Secondary School	-	-	-	-	-	-	59.90	444.32		73.00	80.00			-	-	-	-
									73.00								

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Assistance to Non-Govt. Secondary Schools																	
1.(i) Expansion & Consolidation of Educational facilities to H.S.	-	-	-	-	-	2967.19	11489.63	3243.21	3243.21	3386.61	-	-	-	-	-	-	-
(ii) Provision for creation Classical Teachers (Sanskrit/Arabic/Perisan etc in secondary Schools	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Recurring Adhoc grant to High Schools	-	-	-	-	-	106.50	553.40	107.00	107.00	123.00	-	-	-	-	-	-	-
3.Bodo Teachers in Bodo Medium Secondary Schools	-	-	-	-	-	51.00	300.00	51.00	51.00	53.00	-	-	-	-	-	-	-
4.Promotion of Hindi sanction of Hindi post in Non-Hindi speaking states-sanction Addl.posts (State share)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.(i) Improvement of Schools building for High School (Girls Common room)	-	-	-	-	-	-	500.00	70.00	70.00	80.00	-	-	-	-	-	-	-
(ii) Furniture grant to Secondary Schools	-	-	-	-	-	-	-	20.00	20.00	20.00	-	-	-	-	-	-	-
6.(a) School complex and adopted Schools	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6.(b) Provision for open School facilities	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-
(c) Research Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(d) Monitoring and Evaluation Units	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-
7. Education Facilities to L.M.	-	-	-	-	-	4.40	36.70	4.40	4.40	4.40	-	-	-	-	-	-
8. Appointment of Assamese Teachers in Non-Assamese Secondary Schools	-	-	-	-	-	48.22	174.00	49.00	49.00	51.00	-	-	-	-	-	-
9. Drinking and Sanitary facilities to Secondary Schools	-	-	-	-	-	-	25.00	-	-	20.00	-	-	-	-	-	-
10. Implementation of 14 points Artha Samajik Karmasuchi	-	-	-	-	-	-	25.00	-	-	-	-	-	-	-	-	-
11. Provision for relief to Institution damaged in Natural calamities	-	-	-	-	-	-	50.00	-	-	-	-	-	-	-	-	-
Special scheme for Girls Education.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12. Girls Common-room with Sanitary facilities	-	-	-	-	-	-	100.00	-	-	50.00	-	-	-	-	-	-
13(a) Teachers quarter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(b) Expansion of Girls Common room	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Accelerated Development Programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14. Border Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15. Transferred areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
16. Slum Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17. Isolated Pockets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18. Backward Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19. Special Development Programme for Char Area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20. Special Development Programme for Children of Tea & Ex-Tea Garden Area.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	3177.31	13254.63	3544.61	3544.61	3743.01	-	-	-	-	-	-
3. Development of Class +2 pattern	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
i. Grants to SEBA/Council for Higher Secondary Education for syllabi/ Curriculum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii. Development of existing H.S. School and establishment of New H.S. School/ Junior Colleges	-	-	-	-	-	1100.00	6070.00	1100.00	1100.00	1190.00	-	-	-	-	-	-
iii. Promotion of environmental	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iv. Improvement/Construction of School building for H.S. School	-	-	-	-	-	-	50.00	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	1100.00	6120.00	1100.00	1100.00	1190.00	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>C. Science &amp; Technology</b>																
1) Provision for Science Subject Teachers in H.S. School	-	-	-	-	-	535.00	1575.00	535.00	535.00	570.00	-	-	-	-	-	-
ii) Improvement of Science Laboratory in High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii) Improvement of standard of teaching of Science Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iv) Provision for improvement of Science Laboratory in H.S. School	-	-	-	-	-	-	28.50	-	-	-	-	-	-	-	-	-
v) Computer Education for inductive learning	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-
vi) Providing INSAT facilities to Secondary School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
vii) Introduction of Computer Science in Secondary Schools	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii) Non-Formal Science Education.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	535.00	1603.50	535.00	535.00	580.00	-	-	-	-	-	-

D-23



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
D. Vocational at +2 stage of Secondary Education	-	-	-	-	-	22.00	237.50	25.00	25.00	25.00	-	-	-	-	-	-
Total	-	-	-	-	-	22.00	237.50	25.00	25.00	25.00	-	-	-	-	-	-
Total-110-Assistance to Non-Govt. Secondary Schools	-	-	-	-	-	4834.31	21215.63	5204.61	5204.61	5538.01	-	-	-	-	-	-
Assistance to Local Bodies for Secondary Education.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenditure 800-State level	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
i. Grants to Board of Text Book Production and Corporation, Assam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii. Grants to Council for Higher Secondary Education for IIT coaching	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii. Extension of office building for const- ruction of Motor Garage Residential quarter 'Guest House for Directorate.	-	-	-	-	-	2.00	50.00	2.00	2.00	2.00	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4. Grant to Assam Rastra- bhashe Prachar Parishad	-	-	-	-	-	-	1.25	0.25	0.25	0.25	-	-	-	-	-	-
5. Grants to Rajya- Bhashe Prachar Samity	-	-	-	-	-	-	0.50	0.10	0.10	0.10	-	-	-	-	-	-
6. Revision of District Gazetters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Students Team Adventure	-	-	-	-	-	-	25.25	-	-	-	-	-	-	-	-	-
8. Seminar of Safety Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9. Grant to Secondary Schools for Celebr- ation of Jubilee	-	-	-	-	-	-	5.00	0.50	0.50	0.50	0.50	-	-	-	-	-
10. Other Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11. School Tournament	-	-	-	-	-	-	10.50	-	-	-	-	-	-	-	-	-
12. Grants to Volun- tary Organisation	-	-	-	-	-	-	2.25	0.20	0.20	0.20	0.20	-	-	-	-	-
13. Award of Krishna- Kanta Handique Memorial Trophy & Jnanashree	-	-	-	-	-	-	1.25	0.25	0.25	0.25	0.25	-	-	-	-	-
14. Teachers Seminar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15. Development of existing Vijnan Mandir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B-25

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
16. Physical Education in Secondary School faci- laties & Yoga Ashana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17. Environment Awarness among the students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Other Expenditure	-	-	-	-	2.00	96.00	3.30	3.30	3.30	-	-	-	-	-	-	-
Total-02-Secondary Edn.	-	-	-	-	5012.56	22382.25	5480.00	5480.00	5794.00	-	-	-	-	-	-	-
05-Language Development Programme other Language Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Madrassa Education	-	-	-	-	149.44	543.75	190.00	190.00	190.00	-	-	-	-	-	-	-
Total-05-Language Development Programme	-	-	-	-	149.44	543.75	190.00	190.00	190.00	-	-	-	-	-	-	-
Total-02-Secondary Education.	-	-	-	-	5162.00	22926.00	5670.00	5670.00	5984.00	-	-	-	-	-	-	-

PROPOSAL FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMES/ PROJECTS

AS ON 31-3-94

Name of State/ UT - Assam

Outlay/ Expenditure in Rs. Lakhs and Physical Target/ Benefite in relevant units of measurement.

Particulars	CodeNo	Nature and Location of the Schemes	Commence ment year	Estimated Cost	Existing Capacity in Units	Targeted Utili- sation city sat. in Unit	Capa Uti Plan	Eight Plan 1992-97	Annual Plan 1992-93	Annual Plan 1993-94	Annual plan 1994 -95	Proposed Outlay	
													Actual Expen- diture
1	2	3	4	5	6	7	8	9	10	11	12	13	14

EIGHT PLAN	ANTICIPATED BENEFITS (IN UNITS)			1994-95 TARGET	BEYOND 1994 -95	REMARKS (SPECIFICALLY) ENVIRONMENTAL, MEASURES/COSTS
	1992 -93 ACTUAL BENEFIT	1993 -94				
15	16	17		18	19	20

N I L



SUMMARY STATEMENT  
PROPOSALS FOR PROGRAMMES/ PROJECTS

(Rs. in lakhs)

NAME OF THE STATE/U.T./Assam Particulars	Code No. Major head/ Minor head.	Estim- ated Cost.	Cumulative expenditure upto end of 7th Plan.	Annual Plan 1992-93. Actual Expenditure	Annual Plan 1993-94. Approv- ed out- lay.	Antici- pated Expendi- ture.	8th Plan	Annual Plan
							1992-97 Outlay.	1994-95 proposed outlay.
1	2	3	4	5	6	7	8	9
	200000000-XI-SOCIAL SERVICES							
	221000000-EDUCATION							
	221220200-GENERAL EDUCATION. -02-SECONDARY EDUCATION.							
1. Completed schemes as on 31-3-92 (Spillover liability if any for 1994-95 & Beyond)								
2. Schemes completed during 1992-93 likely to be completed during 1993-94 (Spillover liability if any for 1994-95 & Beyond)								
3. Critical on going Schemes as on 31-3- 1994.			5051.19	5162.00	5670.00	5670.00	22926.00	5984.00
4. Schemes aimed at maxi- mising benefits from the existing capacity as on 31-3-1994.								
5. New Schemes of 8th Plan							276.00	
Grade Total			5051.19	5162.00	5670.00	5670.00	23132.00	5984.00

ANNEXURE -IV

STATEMENT REGARDING EXTERMELLY AIDED PROJECT

NAME OF STATE/ U.T.

(Rs. in Lakhs)

Name Nature and location of the Project code and name of external funding agency.	Date of sanction date of Commencement work.	Terminal date of disburse ment of extar nal aid a)original b) Revised	Estimated Cost a) original b) Revised (latest)	Patern of funding a)State share b)Central c)Other	Cummulative Expenditure upto Annual plan '91-92 a) State Share b)Central Asstt. c) Other	Provision during 1993-94 1994-95			
						a) State's share b) Central Asstt. c) Other	a) State's share b)Central Asstt. c) other		
2	3	4	5	6	7	8	9	10	11
					(To be Specified) Total	(To be Specified) Total	(To be Specified) Total	(To be Specified) Total	

N I L

ANNUAL PLAN 1994-95 OUTLAYS BY HEAD OF DEVELOPMENT

ANNEXURE-V

Name of state : ASSAM ( FOR DISTRICT PLANS) Rs. in lakhs

No.	Code	Major head/Minor head of Development.	8th plan 1992-93. Outlay % of the Total	Annual plan 1992-93. Actual % of the Total Expt.	Annual plan 1993-94. Anticip- ated Expdt.	% of the Total	Annual Plan 1994-95 proposed outlay.	% to the Total
1	2	3	4	5	6	7	8	9

1.	200000000	XI-SOCIAL SERVICES								
	221000000	EDUCATION								
	221220200	GENERAL EDUCATION								
	02	SECONDARY EDUCATION.	23132.00	93.3%	5162.00	92.7%	5670.00	91.27%	5984.00	91%



CENTRALLY SPONSORED SCHEMES.

ANNEXURE VI

Sl. No.	Name of the Schemes.	Pattern of funding	8th Plan 1992-97 Outlay.	Annual plan 1992-93. Provisi- on in t the Ann- ual plan	Expendi- ture.	Annual Plan 1993. Provis- ion in the Annu- al plan	Anticipa- ted exp- diture.	Annual Plan 1994-95.	Remarks
1	2	3	4	5	6	7	8	9	10
1.	Schemes to be transferred to the states.								
	(a) Already transferred								
	(b) Yet to be transferred.								
2.	<u>SCHEMES RETAINED AS C.S.S. SECONDARY EDUCATION.</u>								
1.	Appointment and Maintenance of Hindi teachers.	100%	1045.00	209.00	156.73	50.00	250.00	275.00	-
ii.	Introduction of Vocational Education.								
	i. Equipment & Building etc.	100%						248.00	
	ii. Teaching staff	75:25%	3350.00	532.00	33.85	149.00	145.75	165.00	(55.00)S.S.
	iii. Administrative staff	50:50%						1.78	(1.78.)S.S.
iii.	Improvement of Science Education.	100%	1500.00	300.00	-	44.00	190.00	200.00	
iv.	Upgradation of Merit of S.C. & S.T. students	100%	20.00	2.20	-	2.00	2.00	2.00	
v.	Re-imburement of Tuition fees charged from Girls student in classes IX to XII.	100%	250.00	-	-	5.00	5.00	50.00	
vi.	CLASS PROJECTS	100%	75.00	-	-	-	-	-	

DRAFT ANNUAL PLAN 1994-95 MINIMUM NEEDS PROGRAMME  
OUTLAY - EXPENDITURE

Name of the Programme	8th Plan 1992-97 outlay	1992-93 Budgeted outlay	1993-94 Actual Expenditure	1994-95 Proposed outlay	of which Capital context

1

2

3

4

5

6

7

8

N I L

Physical Target and Achievement during the Annual Plan  
 1992-93 1993-94 and Proposal for the Annual Plan 1994-95.

Sl.	M.N.P. Component.	Unit	Eight	1992-93		1993-94		1994-95	Remarks
			Plan Target	Target	Achievement	Target	Anticipated Achievement.	Target	
1	2	3	4	5	6	7	8	9	10

N I L

TRIBAL SUB-PLAN (TSP-I)  
FINANCIAL OUTLAYS-PROPOSAL FOR TSP-1994-95.

Major Head/ SOCIAL SERVICES-X-EDUCATION-  
SPORT AND CULTURE-GENL. EDN.-C2-  
SECONDARY EDUCATION.

Programme	8th Plan 1992-97		Annual Plan 1992-93 (Actual)		Annual Plan 1993-94 (Anticipated)		Proposal for Annual Plan 1994-95.		
	Total state Plan Outlay	Flow to T.S.P.	Total state Plan outlay.	Flow to T.S.P.	Total state plan outlay.	Flow to T.S.P.	Total state Plan Outlay	Flow to T.S.P.	
	2	3	4	5	6	7	8	9	10
Expansion of Educational facilities to age group 14-16 years (Prov. of H.S.					7.56	-	6.62		7.11
Maintenance of Bodo teachers and sanction of Addl. Bodo teachers to Bodo Medium H.S.					0.51	-	0.51		0.53
Recurring fresh and increased adhoc grant.	231.32	30.80	51.62	0.38	-	0.38	59.84		0.40
Addl. staff of Directorate				0.01	-	0.01			0.01
N.R. Building grant to High School.									
<b>Total</b>	<b>231.32</b>	<b>30.80</b>	<b>51.62</b>	<b>8.46</b>	<b>56.70</b>	<b>7.52</b>	<b>59.84</b>		<b>8.05</b>

D-35

## TRIAL SUB- PLAN (T.S.P.)- II

Physical Target :- Proposal for T.S.P. 1994 -95

Major Head/  
Sub-HeadSocial Service-X- Edn.,-Sports and Culture-Genl.-  
Edn.-02-Secondary Education.

Item	Unit	8th Plan (1992-97 )	Annual Plan 1992 -93	Annual Plan 1993 -94	Annual Plan (1994-95 )
		Target	Achievement	Anticipated Achievement	Target
2	3	4	5	6	7
02-Secondary Education					
Enrolment Class-VIII-X					
Boys	000'S	95	67	73	81
Girls	000'S	70	42	47	53
Total	000'S	165	109	120	134

Incontive Schemes

N.R. Building grants to High Schools	Schools	200	-	-	
Prov. of High Schools	Schools	200	-	40	

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE ( SCP-I)  
FINANCIAL OUTLAY : PROPOSAL FOR S.C.P. FOR SCHEDULED CASTE-1994-95

STATE : ASSAM  
 Rs. in Crores

Major Head/  
 Minor Head, XI-Social Services Edn.-Culture.  
 Genl.Edn.-02-Secondary Edn.-Assistance to  
 Non-Govt.Secondary Schools.

Sl. No.	Programmes	8th plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Proposal for Annual Plan 1994-95	
		Total State Flow to Plan Outlay	S.C.P.	Total State Flow to Plan Outlay	S.C.P.	Total state Flow to Plan Outlay	S.C.P.	Total state Flow to Plan Outlay	S.C.P.
1	2	3	4	5	6	7	8	9	10
1-	Expansion of Education facilities to age group 14-16 years(Prov. of H.S.)			4.39		-	6.00	-	6.45
2.	Maintenance of 50 post of Science Graduate teacher			0.14		-	0.20	-	0.25
3.	Monitoring and Evaluation Cell and Purchase of Vehicles			0.01		-	0.03	59.84	0.01
4.	N.R.Building grants, to H.S.			-		-	0.70	-	0.80
5.	N.R. Furniture grant to High School,			-		-	0.20	-	-
6.	Coaching class grants			-		-	0.02	-	0.20
7.	N.R. Girls Common room grants			-		-	-	-	0.30
8.	N.R. Grant for Drinking Water and Sanitary facilities to High School.			-		-	-	-	0.20
9.	N.R. grant for excursion to H.S.			-		-	-	-	-
10.	N.R. Uniform grant to High School,			-		-	-	-	-
Total		231.32	29.15	51.62	4.54	56.70	7.15	59.84	8.21

Special Component Plan for Scheduled Caste (S.C.P) -II  
Physical Target :- Proposal for SCP- 1994 -95

ANNEXURE -IX B

Major Head-"02 Secondary Education

1. Item	Unit	8th Plan 1992 -97 Target	Annual Plan 1992 -93 Achievement	Annual Plan 1993 -94 Anticipated Achieve- ment.	Annual Plan 1994 -95 Target
2	3	4	5	6	7
02-Secondary Edn. Enrolment of Class VIII- X					
Boys	000'S	53	33	38	47
Girls	000'S	45	35	30	33
Total	000'S	98	58	68	80
<u>Incom tive Schemes</u>					
N.R. Building Grants H.S Schools		350	-	70	80
N.R.Girls Common room H.S Schools		200	-	-	150
N.R.grants for Sanitation H.S.Schools		150	-	-	100
N.R.Grants for Drinking Water H.S. Schools		100	-	-	-
Prov. of H.S.School		160	-	30	-
N.R. grant for coaching Class		500	-	100	-
N.R. Grant for Furniture		500	-	200	200

B-38

C-1

XI-SOCIAL SERVICES  
EDUCATION  
221 2202 - GENERAL EDUCATION  
04 - ADULT EDUCATION  
ANNUAL PLAN 1994- 95  
(GENERAL AREAS )

INTRODUCTION :- So long operated as Social Education, the Programme was institutionalised as National Adult Education Programme through out the country in 2nd October, 1978. The operation of National Adult Education Programme has been limited to adult illiterate population of the age-group 15-35 years, which was estimated at 29.45 lakhs in the 7th plan and it has been estimated to be 45 lakhs in the 8th plan period 1992-97.

OBJECTIVES:- Through the years of experimentation and experiences the Adult Education Programme has now been widened in dimension from mere functional Literacy to holistic in approach through National Literacy Mission launched in 1986 with focus not only on functional literacy but a comprehensive educational programme aimed at improving the overall status of the lives of the people and also emphasizing on continuing education. The strategies of Adult Education Programme has been proposed to be re-designed from traditional centrebased approach to area based through Total Literacy Campaign as well as accelerated mass literacy movement by involving NGOs.

ANNUAL PLAN 1992-93 :- An allocation of Rs. 281.00 lakhs was approved for the Annual plan 1992-93 while an amount of Rs. 247.81 lakhs was utilised under state plan. The target fixed 289000 illiterate adult of the age- group 15-35 years out of which 164000 adult were covered under State plan.

ANNUAL PLAN 1993-94 & 1994-95:- An allocation of Rs. 310.00 lakhs has been approved for implementation of adult education programme during the Annual plan 1993-94 . Out of the total allocation an amount of Rs. 30.00 lakhs for TSP and Rs. 36.00 lakhs for SCP has been quantified. The following are the schemes being continued during 1993-94 and proposed to be continued during the Annual plan 1994-95.



NAME OF THE SCHEMESOBJECTIVES OF THE SCHEMES

- |  |  |
|--|--|
| 1. Literacy in Rural/Urban & Industrial Areas.                         | : This scheme which is target oriented was introduced in 1978. The Scheme is to cover illiterate adults of the age group 15-35 years. The scheme is implemented under Decentralised planning. Targets have been fixed to cover 189000 illiterate adults in 1993-94 and 177000 illiterate adults in 1994 through existing infrastructural facilities.   |
| 2. Training Programme  | : This scheme was introduced in 1979-80 impart training to the Instructors/Instructress and other field functionaries of Adult Education Programmes.   |
| 3. Post Literacy & continuing Education through Jana Shikshan Nilayam. | : This scheme was introduced in 1989-90 aimed at providing continuing Education facility to the adults, literates in particular and common people in general. The scheme is running through public libraries, Namghars, Clubs, School libraries, Community centres etc. under nomenclature of Jana Shikshan Nilayam and they are sufficiently provided with books, sports material news papers, periodicals etc. 295 JSNs are functioning, under State sponsorship and 465 JSNs are under CSS. Moreover 160 JSNs have been proposed to be operated under state programme and 233 JSNs under CSS. |
| 4. Instructional Materials   | : Basic teaching & learning materials are provided to the adult education centres from out the scheme.   |
| 5. Incentive Awards  | : This scheme was introduced in 1987-88 aimed at extending awards in cash and kinds as a marks of recognition to successful field worker and learners.   |

6. Maintenance of State Resource Centre (SRC) : This establishment was set up in 1983-84 to feed the suit education programme by developing and producing reading materials through improved methods.
7. Other Programme :- This scheme covers the programme of observance of important days, festivals propagation of programme, activities productions purchase of films, as motivational instrument of Adult Education Programme. In a special drive for environmental building during pre-launch phase of TLC proposed to be launched in 7 districts etc. grants-in-aids. UNICEF Project & maintenance of adult education centres.

Adult Education Programme under Decentralised Planning :

The following schemes will be implemented under decentralised planning .

- a) Literacy in rural/ Urban & Industrial areas.
- b) Training Programme.
- c) Incentive Awards.
- d) Post Literacy & Continuing education through Jana Shikshan Nilayam ( recurring expenditure only )
- e) Project & district level administration.
- f) Grants-in-aids to village libraries.
- g) Area based Cent percent literacy programme.

Centrally sponsored scheme :-

- 1) The following schemes are implemented with 100% Central assistance from Government of India to be continued in 1993-94 and 1994-95.

a) Strengthening Administration structure :

This is a continuing programme under CSS . The amount is referred for meeting salary component of existing staff of state & district level administration.

b) Post literacy & continuing Education through JSN :-

This is a continuing scheme for maintenance of 465 No. JSNs and setting of 233 Nos. addl. JSNs as per approved pattern of Government of India.

c) Rural Functional Literacy Project (RFLP) :

- i) RFLP ( Old pattern) 18 RFLP Old Project have been continuing in all the plain districts. The requirement will be Rs. 350.00 lakhs.
- ii) RFLP ( Revised pattern) :- As per Government of India's revised guideline 30 projects @ Rs.5.81 lakhs per project have been proposed to be set up, the project will be of 100 centres. The scheme is proposed on 100% central assistance for this purpose an amount of Rs. 174.00 lakhs will be required.

2. The following scheme is implemented through funding of 3:1 share by Central and State Governemnt.

a) Total Literacy Campaign : (TLC)

This is a new scheme introduced incorporated in the Annual plan ,1994-95. The scheme under CSS with a matching share basis of 1% 3rd being state share. TLC has already been started in Jorhat District in Sept/1992 leaving a committed liability of state share of Rs. 35.67 lakhs.

Besides 7 more district viz Dhemaji, Tinsukia, Sibsagar, Cachar, Darrang, Nalbari and Goalpara have been proposed to be covered under TLC in order to attain total literacy in Assam within the time freme of 8th plan. The coverage of adult illiterates in 1994-95 is proposed to be 13.00 lakhs at the cost of Rs. 371 lakhs.

Adult Education Programme through Voluntary Agencies (VAs) :

Under the Scheme Financial Assistance to Voluntary organisations working in the field of Adult Education which is fully financed by Government of India and is being implemented by the Voluntary Agencies under their self Administration.

Adult Education Programme in TSP Areas :

An allocation of Rs. 30.00 lakhs has approved by quantification during 1993-94 for implementation of Adult Education Programme in TSP areas. An amount of Rs.22.13 lakhs was utilised. It has been proposed to cover of 30,000 illiterate Tribal adult of the age group 15-35 years during 1994-95.

Adult Education Programme in SCP Areas :

An allocation of Rs. 36.00 lakhs has approved by quantification during 1993-94 for implementation of adult education programme in SCP areas. An amount of Rs.21.40 lakhs was utilised. It has been proposed to cover 36,000 illiterate adult of the age group 15-35 years during 1994-95.

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN  
1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95

ANNEXURE-I  
(RS. IN LAKHS)

Major head / Minor head of Development	Eight plan 1992-97			Annual plan 1993-94			Annual plan 1994-95			Annual plan 1994-95					
	outlay			Budgeted outlay			Anticipated Expenditure			Proposed outlay			Of which capital content		
	Total	Contin- uing	New sche- mes	Total	Conti- nuing Schem- es	New Sch- emes	Total	Conti- nuing Schemes	New Sch- emes	Total	Con- tin- uing	New Sche- mes	Total	Con- tin- uing	New Sche- mes
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

221 220200

GENERAL EDUCATION  
4- ADULT EDUCATION

01-Direction & Admn. 470.00 470.00 - 82.00 82.00 - 82.00 82.00 92.00 92.00

ib-Total

01-Direction & Admn. 470.00 470.00 - 82.00 82.00 - 82.00 82.00 92.00 92.00

01-Grants to V.Os.

ib-Total

01-Grants to

Os

00-Other Adult

Education Prog-

ramme

Literacy in

rural/Urban &

Industrial Areas 550.00 550.00 - 122.00 122.00 - 122.00 122.00 81.40 81.40

Training

Programme 170.00 170.00 - 18.00 18.00 - 18.00 3.00 16.60 16.60

Post Literacy

Follow-up 233.00 233.00 - 34.00 34.00 - 34.00 34.00 39.00 39.00

programme

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Instructional materials	410.00	410.00	-	20.00	20.00	-	20.00	20.00	-	30.00	30.00	-	-	-	-	-
Resource Centre	40.00	40.00	-	9.00	9.00	-	9.00	9.00	-	10.00	10.00	-	-	-	-	-
Programme (Misc)																
Incentive Scheme,																
Seminar, Workshop,	90.00	90.00	-	25.00	25.00	-	25.00	25.00		38.00	38.00	-	-	-	-	-
Reference Educational																
Publication,																
Assistance-in-aid, Publicity																
Other Expenditure																
Share of Total											21.00	21.00				
Policy Campaign.	-	-	-	-	-	-	-	-	-	-						
<b>Total</b>	<b>1493.00</b>	<b>1493.00</b>	<b>-</b>	<b>228.00</b>	<b>228.00</b>	<b>-</b>	<b>228.00</b>	<b>228.00</b>		<b>236.00</b>	<b>236.00</b>					
<b>Total Adult Education</b>	<b>1493.00</b>	<b>1493.00</b>	<b>-</b>	<b>228.00</b>	<b>228.00</b>	<b>-</b>	<b>228.00</b>	<b>228.00</b>		<b>236.00</b>	<b>236.00</b>					
<b>Total Education</b>	<b>1963.00</b>	<b>1963.00</b>	<b>-</b>	<b>310.00</b>	<b>310.00</b>	<b>-</b>	<b>310.00</b>	<b>310.00</b>		<b>328.00</b>	<b>328.00</b>					

N.B :- While 8th plan was formulation in 1992 adult literacy programme in Assam included only continuing Schemes. However T.L.C. which has been rather to very successful and result oriented is being three in Jorhat District, a new Scheme TLC is proposed to be launch in 7 more districts in 1994-95, to achieve the target of total literacy in, Assam by covering all districts by 1996-97.

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN  
1993-94, AND PROPOSALS FOR THE ANNUAL PLAN 1994-95.

ANNEXURE -II

Sl No.	Item	Unit	Eighth plan (1992-97) Target	Annual plan 1993-94		Annual plan 1994-95 Target	Remarks
				Target	Anticipated Achievement		
I	2	3	4	5	6	7	8

04- ADULT EDUCATION

200- OTHER ADULT EDUCATION PROGRAMME.

(a) Literacy in Rural/Urban & Industrial Areas

(1) Number of particulars of the age group 15-35 years.

A. State Programme	000	1500	289	239	177	Decrease in target is due to taking up TLC in Districts.
B. Central Programme						
(1) RFLP (re-Organised)	000	1800	160	160	90	
(II) Voluntary Agencies	000	750	154	154	89	
(III) MPFL, NYP, NGOs etc.	000	250	24	24	24	
C. Central State Joint Programme TLC	000	Nil	Nil	Nil	1300	

C-7

(2)

Continuation Annexure-II

1	2	3	4	5	6	7	8
1. Number of Centres							
A. State Programme	Nos	50000	11300	11300	5900	Decrease in target is due to taking up TLC 7 Districts.	
B. Central Programme							
I) R.F L.P.	Nos	60000	3450	3450	3000		
II) Voluntary Agencies	Nos	25000	5133	5133	2970		
III) MPFL, NYK, NSS, NGOs etc.	Nos	8400	800	800	800		
C. Central State							
Joint Programme TLC	Nos	Nil	-	-	-	Campaign based.	

( Outlay expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No	Nature & location of the Schemes	Comm-ence-ment year	Estimated cost		Annual plan 1992-93	Eighth plan 1992-97 agreed outlay	Annual plan 1993 -94		Annual plan 1994-95 Proposed Outlay	Anticipated benefits (in units)				Remarks (Specifically environmental measures costs.	
				Ori.	Rev.			Budg- etted outlay	Anti- cip- ated Exp.		Eighth plan 1992-97	1992-93 actu- al bene- fits	1993-94	1994-95		Beyond 1994-95
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

1. Completed schemes as on 31.3.92 (Spillover) if available for 1993-94 and beyond.

NIL

69

2. Schemes completed during 1991-92, 1992-93 & upto 31.3.94 and beyond)

NIL

3. Schemes (A-2)



		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A.3.Critical on going Schemes as on 31.3.93	Admn. Supervision at state Dist. & Project 1980-81						73.00	470.00	82.00	82.00	92.00							
2202-Gen.Edn.- 04-Adult Edn. 001-Direction & Admn. 200-Other Adult Edn. Programme	Imparting literacy to adult illiterate (age-group 15-35 yrs)						90.01	550.00	122.00	122.00	81.40							
b) Training Programme	Providing service training to A.1979-80 E.functioning at Dist. & Project.						13.00	170.00	18.00	18.00	16.60							
c) Post literacy & continuing Edn. through JSNs.	Providing continuing Edn. facilities to Adult neo-literate are in particular and public in General. 1989-90						30.50	233.00	34.00	34.00	39.00							

Instructional materials	Facilitating the A.E. Centres providing teaching and learning materials.	1979-80	-	-	15.00	410.00	20.00	20.00	30.00								
Incentive Awards	In continuing the Adult neo-literates who complete literacy programme successfully.	1987-88	-	-	9.41	50.00	10.00	10.00	14.16								
State Resource Centre	Production of literacy & post literacy materials impart training to field functionaries monitoring and evaluation.	1984-85	-	-	7.90	40.00	9.00	9.00	10.00								
Other Charge	Misc Programme		-	-	8.99	40.00	15.00	15.00	23.84								
0-Other Expenditure State Share Total Literacy Campaign	Total Literacy Campaign		-	-	-	-	-	-	21.00								
					247.81	1963.00	310.00	310.00	328.00								

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS  
( AS ON 31.3.94 )

ANNEXURE-III'B'

( Outlay/Expenditure in Rs.lakhs and  
physical Targets/Benefits in relevant  
units of reasurement )

NAME OF STATE/UT : ASSAM

Particulars	Code No	Nature & location of the schemes	Commence-ment year	Esti- mated cost	Existing		targetted		Eigh- th plan 1992-97	Ann- ual 1992-93	Annual plan 1993-94	Annu- al 1994-95	Anticipated benefits (in units)				Remarks (Specifi- cally environmental measu- res/ costs)		
					Capa- city (in units)	Utili- sation (in units)	Capa- city (in units)	Utili- sation (in units)					Each year plan	1992-93	1993-94	1994-95		Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

N I L

D  
N

. Schemes  
imed at  
aximising.  
enefits  
rom the  
xisting  
apacity  
s on  
1.3.94

PROPOSALS FOR PROGRAMMES/PROJECTS  
NEW SCHEMES OF EIGHTH PLAN

( Outlay/Expenditure in Rs. lakhs  
and physical Targets/Benefits in  
relevant units of measurement)

NAME OF STATE/UT ASSAM

Particulars	Code No.	Nature & location of the schemes	Comm- ence- ment year	Esti- mated cost	Eighth plan 1992- 97 Out- lay	Annual plan 1992- 93 Actual Exp.	Annual plan 1993-94 Budg- etted out- lay	Annual plan 1994- 95 Anti- Expd. lay	Anticipated benefits (in units)					Remarks (Speci- fically envir- onment- al mea- sures/ costs)	
									Annual plan 1994- 95 Prop- osed out- lay	9th plan 1992- 93 actu- al bene- fities	1993- 94 Target	1994- 95 Target	Beyond 1994- 95		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
New Scheme of Eight plan															
i)															
ii)															
iii)															
----- N I L -----															
TOTAL :															

SUMMARY STATEMENT  
PROPOSALS FOR/PROJECTS

ANNEXURE -III'D'  
(Rs. in lakhs)

NAME OF STATE /UT ASSAM

Particulars	Code No. Major head/ Minor head	Estimated cost	Cummulative Expenditure up to end of 7th plan	Annual plan		Eighth plan (1992-97) Outlay	Annual plan (1994-95) Proposed outlay	
				(1992-93) Actual Expd,	(1993-94) Budgeted out- lay			
1	2	3	4	5	6	7	8	9
1. Completed Schemes as on 31.3.92 (Spill over liability if any, for 1994-95 & beyond)	221 22020							
2. Schemes completed during 1992-93 likely to be comple- ted during 1992-93 (Spill over liability if any for 1993-94 and beyond )				N I L				
3. Critical on going Schemes as on 31.3.94								
a) State plan scheme		310.00	701.49	247.81	310	310	1963	328.00
b) State share of CSS								
4. Scheme aimed at maximising benefits from the existing capacity as on 31.3.94					N I L			
5. New Schemes of Eighth plan		310.00	701.49	247.81	310	310	1963	328.00

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

ANNEXURE-IV  
(Rs. in lakhs)

Name of State/Ut Assam.

Name nature & location of the project with Project code name of external funding agency	Date of sanction date of commencement of work	Terminal date of disbursement of external aid :	Estimated cost	Pattern of funding	Cumulative Expenditure up to Annual plan 1991-92	Provision necessary during the			
						VIIIth plan	1992-93	1993-94	1994-95
		a)Original b)Revised	a)Origin- al b)Revised (latest)	a) State share b) Central Assist- ance c) Other sources (to be speci- fied) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total :	a) State's share b) Central Assista- nce c) Other sources (to be speci- fied) Total:	a) State's share b) Central Assist- ance c) Other sources (to be speci- fied) Total:	a) State's share b) Central Assist- ance c) Other sources (to be speci- fied) Total :	a) State share b) Central Assistance c) Other sources (to be specified) Total :
2	3	4	5	6	7	8	9	10	11

Continuing Schemes

al :-

New Schemes of  
Eight plan

N I L

al :-

ND TOTAL :-

ANNUAL PLAN 1994-95 OUTLAYS BY HEADS OF DEVELOPMENT  
(FOR DISTRICTS PLANS)

ANNEXURE-V  
(Rs. in lakhs)

OF STATE/UT ASSAM Major head/ Minor head of Development	Eight plan 1992-97		Annual plan 1992-93		Annual plan 1993-94 Anticipated		Annual plan 1994-95	
	Outlay	% age to Total	Actual % age to Expendi- ture	% age to Total	Expendi- ture	% age to Total	Proposed outlay	% age to Total
2	3	4	5	6	7	8	9	10
10000 00								
20200								
General Education								
- Adult Education								
0- Other Adult Education Programme								
Literacy in rural/Urban & Industrial Areas.	550.00	100%	79.65	70%	122.00	100%	81.40	100%
General literacy programme, a-based cent percent literacy campaign etc.)								
Continuing Programme	170.00	80%	9.01	80%	15.00	100%	16.60	100%
Adult literacy & continuing education through JSSs	233.00	60%	17.82	75%	34.00	60%	39.00	100%
Incentive Award	70.00	100%	9.41	78%	12.00	100%	14.16	100%
State level Award	160.50	60%	46.34	100%	54.20	100%	60.00	100%
Other charges	-	-	17.54	72%	23.80	100%	30.00	80%
Total :	1183.50	88%	179.77	78%	261.00	91.80%	241.16	74%

CENTRALLY SPONSORED SCHEMES

ANNEXURE-VI

Name of the Scheme	Pattern of funding	Eighth plan (1992-97) Outlay	Annual plan 1992-93		Annual plan 1993-94		Annual plan (1994-95) Proposed outlay	Remarks
			Provi- sion in the Annu- al plan	Expen- diture	Provi- sion in the Annu- al plan	Anti- Expen- ditu- re		
2	3	4	5	6	7	8	9	10
Schemes to be transferred to the States								
Already transferred								
Yet to be transferred								
Schemes retained as CSS								
i) Rural Functional Literacy Programme ( Old pattern)	100%	3406	302	34.46	350	350	350.00	18 RFLP ( old pattern) have been continuing under revised pattern of RFLP 30 Project @ Rs.5.81 lakhs per Project proposed to be set up.
ii) RFLP ( New Pattern)	100%	-	-	-	-	-	174.00	
Post Literacy & continu- ing Education through Jana Shikshan Nilayam	100%	187	42.50	-	50	50	70.00	
Strengthening of Admini- strative structure at State & Dist.	100%	239	39.00	36.98	43	43	61.00	including provision of Rs. 11.00 lakhs for establishment of 6 new dist.
<u>NEW SCHEMES</u>								
(a) Total Literacy Campaign								
i) Central share	66.67%	-	-	-	-	-	750.00	TLC in 8 Dists.@ of 1 of the Total cost being state share Rs.371.00 lakhs
	33.33	-	-	-	-	-	-	
<b>TOTAL :</b>		<b>4432</b>	<b>383.50</b>	<b>71.44</b>	<b>443</b>	<b>443</b>	<b>1405.00</b>	

C-17



DRAFT ANNUAL PLAN 1994-95 MINIMUM NEEDS PROGRAMME-OUTLAY/EXPENDITURE

ANNEXURE-VII 'A'  
(Rs. in lakhs)

Name of the programme	Eighth plan 1991-97 outlay	1992-93		1993-94		1994-95	
		Budgetted Outlay	Actual Expen- diture	Budg- etted out- lay	Anti. Exp- end- iture	Proposed outlay	Of which Capital concent
1	2	3	4	5	6	7	8
<b>02- GENERAL EDUCATION</b>							
<b>ADULT EDUCATION</b>							
1- Direction & Admn.	470.00	76.80	73.00	82.00		92.00	
b-Total							
1-Direction & Admn.	470.00	76.80	73.00	82.00	92.00	92.00	
1-Grants to V.Os							
b-Total 101-Grants to V.Os							
<b>0-Other Adult Education Programme</b>							
Literacy in rural urban & Industrial Areas	550.00	110.20	90.01	122.00	122.00	81.40	
Training Programme	170.00	16.50	13.00	18.00	18.00	16.60	
Post Literacy & F.U. programme	233.00	31.00	30.50	34.00	34.00	39.00	
Instructional materials	410.00	15.00	15.00	20.00	20.00	30.00	
State Resource Centre	40.00	7.90	7.90	9.00	9.00	10.00	
Other (Misc) Prog. like Incentive, Unicef etc Seminar conference, Educational material, grants-in-aids etc.	90.00	23.60	18.40	25.00	25.00	38.70	
State share of TLC						21.00	
b-Total 200-0.A.E.P.	1413.00	204.20	174.81	228.00	228.00	256.00	
Total 04-Adult Education	1983.00	281.00	247.81	310.00	310.00	328.00	

ANNEXURE-VII 'B'

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS-1992-93,1993-94 AND PROPOSALS FOR THE ANNUAL PLAN 1994-95.

Sl. No.	MNP Component	Unit	Eighth plan		1993-94		1994-95		Remarks
			Target	Target	Target	Anti. Achievement	Target		
1	2	3	4	5	6	7	8	9	10

ADULT EDUCATION

i) No.of Participants ( 15-35 yrs)	000 Nos	1500	289	164	289	289	177	
ii) Centres to be set up	Nos	50000	6300	5500	11200	11300	5900	

TRIBAL SUB-PLAN (TSP)  
FINANCIAL OUTLAYS : PROPOSALS FOR TSP 1994-95

ANNEXURE -VIII-'A'

(Rs. in crores )  
STATE : ASSAM

MAJOR HEAD ; 221 2202 00

SUB -HEAD : 04- ADULT EDUCATION

Sl. No.	Programme	Eighth plan 1992-97		Annual plan 1992-93 (Actual)		Annual plan 1993-94 (Anticipated)		Proposals for Annual plan 1994-95	
		Total State plan outlay	Flow to TSP	Total State plan outlay	Flow to TSP	Total State plan outlay	Flow to TSP	Total State plan outlay	Flow to TSP
	2	3	4	5	6	7	8	9	10
1.	04- ADULT EDUCATION	19.63	1.90	2.81	0.27	3.10	0.30	3.28	0.32
	TOTAL :	19.63	1.90	2.81	0.27	3.10	0.30	3.28	0.32

TRIBAL SUB-PLAN (TSP)  
PHYSICAL TARGETS: PROPOSALS FOR TSP 1994-95

ANNEXURE-VIII 'B'

MAJOR HEAD : 221 2202 00

STATE: ASSAM

SUB-HEAD : 04- ADULT EDUCATION

Sl No	Item	Unit	Eighth plan (1992-97) Target	Annual plan (1992-93) Achievement	Annual plan (1993-94) Anticipated	Annual plan (1994-95) Target
1	2	3	4	5	6	7
1.	Literacy in ITDP Areas	000	150	30	30	27
2.	Training Programme	Nos	5000	1000	1000	900
3.	Post Literacy & continuing Education through JSN	Nos	100	19 (cove)	27 (conted)	46
4.	Incentive Award	Nos	15000	3000	3333	2700
5.	Financial assistance to village libraries	Nos	150	38	43	20

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP-I)  
FINANCIAL OUTLAYS : PROPOSALS FOR SCP FOR SCHEDULED CASTES 1994-95

ANNEXURE -IX'A'  
 (Rs.in crores)  
STATE: ASSAM

MAJOR HEAD ; 221 220200

SUB-HEAD : 04 - ADULT EDUCATION

Sl No.	Programme	Eight plan 1992-97		Annual plan 1992-93 (Actual)		Annual plan 1993-94 ( Anticipated)		Proposals for Annual plan 1994-95	
		Total State plan outlay	Flow to SCP	Total State plan outlay	Flow to SCP	Total State plan outlay	Flow to SCP	Total State plan outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10
1.	04-ADULT EDUCATION	19.63	2.30	2.81	0.33	3.10	0.36	3.28	0.41
<b>TOTAL :</b>		19.63	2.30	2.81	0.33	3.10	0.36	3.28	0.41

SOCIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP)-II  
PHYSICAL TARGET : PROPOSALS FOR SCP-1994-95

ANNEXURE -IX'B'

STATE::ASSAM

MAJOR HEAD : 221 220200

SUB-HEAD ; 04 ADULT EDUCATION

Sl No	Item	Unit	Eight plan	Annual plan	Annual plan	Annual plan
			(1992-97)	( 1992-93)	(1993-94)	(1994-95)
			T-target	Achievement	Anticipated Achievement	Target
1	2	3	4	5	6	7
1.	Literacy in SCP Areas	000	180	25	36	30
2.	Training Programme	Nos	6000	1000	1200	1000
3.	Post literacy & continuing education through JSN	"	150	33	43	43
4.	Incentive Award	"	18000	1800	3036	3300
5.	Financial Assistance to V.L.	"	150	36	43	30
6.	Area based cent-percent literacy (vill)	"	150	36	43	-

PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95

PART: "B"

(Rs. in lakhs)

Major head Minor head of Dev.	Eight plan 1992-97			Annual plan BUDGET outlay			1993-94 Anticipated expenditure			Annual plan 1994-95 Proposed outlay of which capital content					
	Total	Conti- nu- ing sch- emes	New sch- emes	Total	Con- tin- uing sch- emes	New sch- emes	Total	Con- tin- uing sch- emes	New Sch- emes	Total	Con- tin- uing sch- emes	New sch- emes	Total	Conti- nuing schemes	New schemes
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
000000 - 2-GENERAL EDUCATION -other Adult Edn. programme															
Environment building Initiation, Workshop on posters, banners Initiation, Guikers, Initiation Docu-Future Initiation.	-	-	-	-	-	-	-	-	-	58.00	-	58.00			
Post literacy & Continuing Education through 200 addl. JSNs to cover nec literates Jorhat TLC & 15th phase Adult Initiation.	-	-	-	-	-	-	-	-	-	28.00	-	28.00			
(1) State Share of Costs in 7 Dists.	-	-	-	-	-	-	-	-	-	350.00	-	350.00			
(2) Instructional materials production printing of IPCL materials for TLC dist. 15th phase A.E. Prog.	-	-	-	-	-	-	-	-	-	108.00	-	108.00			
TOTAL :										544.00	-	544.00			

CA-24

200 0000 00 XI SOCIAL SERVICES  
 221 0000 00 EDUCATION  
 221 2202 00 GENERAL EDUCATION  
           80 GENERAL SCERT

ANNUAL PLAN 1994-95  
 DIRECTORATE OF STATE COUNCIL OF  
 EDUCATIONAL RESEARCH  
 AND  
 TRAINING ASSAM.

INTRODUCTION :-

The Directorate of SCERT, Assam is primarily concerned with qualitative improvement of education throughout the School Stages in the State. It was created during the last part of the sixth five year plan and started functioning in the early part of the financial year 1985-86. It is still in its developing stage and yet to be matured as a full fledged Directorate. In the year 1991-92 the Govt. of Assam by a notification has transferred all the teachers Training Institutions from the Directorate of Higher Education, Secondary Education and Elementary Education to the Directorate of SCERT, Assam widening its field of operation to a great extent.

EIGHTH FIVE YEAR PLAN 1992-97 :-

The approved plan allocation for the Directorate of SCERT, Assam for the Eighth Five year plan 1992-97 is Rs. 563.00 lakhs. The schematic allocations of Rs. 563.00 lakhs is as follows.

<u>Schemes</u>	<u>Outlays</u>	<u>Of which capital content.</u>
1. Continuing Schemes	Rs. 494.00	77.00
2. New Schemes	Rs. 69.00	11.00
<b>Total=</b>	<b>Rs. 563.00</b>	<b>88.00</b>

OBJECTIVES :-

During the Eighth plan period the major thrust of SCERT's programmes/activities would be to under take and continue programmes of teacher Training, review of curriculum, development of infrastructure for production and provision



of physical facilities like teaching aids, Utilisation of Technological mass communication media for academic supports and extension services to establish firm bases for congenial Educational Environment in the State, Researches on academic and administrative problems will be viewed as a major tool to find out the appropriate solution and their improvement. Both longterm and short term research activities are envisaged in this aspect.

ACHIEVEMENT DURING THE ANNUAL PLAN 1991-92 :-

The approved plan allocation of SCERT for the Annual plan 1991-92 was 73.00 lakhs. The Expenditure during the year was 62.59 Lakhs. Less expenditure is due to non-sanction of some of the Schemes and non filling up of vacant posts.

ACHIEVEMENT DURING THE ANNUAL PLAN 1992-93 :-

During the Annual plan 1992-93 out of the total approved allocation Rs. 83.00 lakhs the Utilisation was 64.75 lakhs only. Less expenditure is due to non-sanction of the Schemes.

ANNUAL PLAN 1993-94 :-

The approved allocation for the year 1993-94 is Rs. 92.36 lakhs. It is expected that the fund would be utilised fully and the target fixed would be achieved.

ANNUAL PLAN 1994-95 :-

The approved outlay for the Annual plan 1993-94 is Rs. 97.00 Lakhs. The amount would be utilised for implementation of the ongoing and new schemes mentioned below.

ONGOING SCHEMES :-

Ongoing Schemes are those Schemes connected with administration and maintenance of SCERT and its unit Offices. An amount of Rs. 85.00 Lakhs would be needed during Annual plan 1994-95 for the above Scheme. Major portion of the scheme is required for payment of pay and allowances of the Officers and staff and for other expenses required for

day to day administration of the Directorate. The balance amount will be utilised for conducting academic activities mentioned below.

1. Orientation of 2000 Elementary teachers and teachers Educators on various Schools subjects.
2. Publication on different felt needs of the teachers.
3. Organization of State level Science Exhibition.
4. Researches on quality improvement of School Education.
5. Review and improvement of Instructional materials.

The above Schemes are considered most important for quality improvement of School education.

NEW SCHEMES :-

The following schemes have been proposed in the Annual plan 1994-95.

1. STRENGTHENING OF SCERT :- The existing staff now has been felt quite inadequate to cope with the increased volume of works of the Directorate after merger of the teacher training institutions from the Directorate of Higher Education, Secondary Education and Elementary Education to SCERT. Now the office is practically being managed by only one branch with the following staff only.

1. Supt.	-	1
2. U.D.A.	-	6
3. Accountant	-	1
4. L.D.A.	-	10

For smooth administration of the Office the following 2 new branches and a cell along with a post of Registrar proposed to be created during 1994-95. An amount of Rs. 8.09 lakhs has been proposed for this purpose.

1. Accounts Branch

1. Supt.	-	1
2. U.D.A.	-	3
3. L.D.A.	-	6
4. Peon	-	1
<u>Total</u>	=	<u>11</u>

## 2. Academic Branch

1. Supt. -	1
2. U.D.A. -	2
3. L.D.A. -	5
4. Peon -	1
Total =	9

3. PLANNING AND MONITORING CELL :-

For effective implementation and proper monitoring of the plan schemes a Planning and Monitoring cell has been felt most essential. At present it is being maintained by only one R.A. So a cell with the following Staff proposed to be created.

1. R.O. -	1
2. R.A. -	1
3. L.D.A. -	1
4. Peon -	1
Total =	4

C) CENTRALLY SPONSORED SCHEME :-

1. ON GOING SCHEMES :- At present the Directorate of SCERT, Assam is implementing the following 6 Centrally sponsored Schemes.

a) ENVIRONMENTAL ORIENTATION TO SCHOOL EDUCATION :-

The scheme which has been taken up to impart Education for environmental consciousness among the School children at elementary level was started in Assam in 1989-90 as a centrally sponsored scheme with 100% central assistance. An amount of Rs. 14.00 lakhs would be needed for 1994-95 for continuation of the Scheme.

b) IMPROVEMENT OF SCIENCE EDUCATION IN SCHOOLS

During 1994-95 1500 upper primary schools would be covered under the Scheme. An amount of Rs. 33.05 lakhs would be needed for the purpose.

(c) EDUCATIONAL TECHNOLOGY (SUPPLY OF HARD WARE MATERIALS) :- For continuation of the scheme during 1994-95 an amount of Rs. 72.00 lakhs has been proposed for covering 6000 primary schools under O.B.Scheme.

(d) DISTRICT INSTITUTE OF EDUCATION AND TRAINING (DIET) :- For continuation of the scheme during the Annual plan 1994-95 an amount of Rs. 500.00 lakhs has been proposed. Rs. 288.55 lakhs would be needed for recurring expenditure and Rs. 211.45 lakhs for civil works and equipment of 3rd phase 7 DIETs.

(e) ESTABLISHMENT OF COLLEGE OF TEACHER EDUCATION (CTE) :- For implementation of the scheme CTE during 1994-95 an amount of Rs. 538.74 lakhs has been proposed. Out of the proposed amount Rs. 89.00 lakhs would be required for recurring items of expenditure and the balance Rs. 449.74 lakhs for non-recurring items. 4 nos of New CTE proposed to be established during 1994-95. With the estimated cost of Rs. 272.00 lakhs.

(f) CENTRALLY SPONSORED SCHEME OF HINDI TEACHERS TRAINING COLLEGE NORTH GUWAHATI :- An amount of Rs. 47.00 lakhs has been proposed for the scheme for 1994-95.

2. NEW SCHEME :- The following 2 New Schemes proposed to be implemented from the year 1994-95.

(a) SPECIAL ORIENTATION PROGRAMME FOR SCHOOL TEACHER (SOPT) :- The GOI has communicated their decision for implementation of the scheme with 100% central assistance. The T.A. and the incidentals of the teachers participants will have to be borne by the state Govt. 18,150 teachers would be oriented annually. The Govt. of India will release Rs. 46.28 lakhs through NCERT annually. State Govts. involvement for the purpose would be Rs. 36.30 lakhs per year.

(b) STRENGTHENING OF SCERT :- Central assistance is admissible for strengthening of SCERT under the C.S.Scheme. An amount of Rs. 30.00 lakhs has been proposed for 1994-95 for creation of additional posts, organisation of training programmes and for development of infrastructural facilities of the Directorate of SCERT, Assam.

D) EXTERNALLY AIDED PROJECT :-

1. National population Education Project :- The Scheme National & Population Project was originally sanctioned during 1981 and started functioning from January 1983. The pattern of funding of this Scheme is different from that of other schemes. All fund required for Programme of activities are provided by the UNFPA. Out of the total 13 nos of sanctioned posts against the scheme 5 numbers of posts are maintained from the UNFPA fund and the balance are maintained from the state fund. Total requirement for state share during 1994-95 is Rs. 3.90 lakhs. UNFPA's contribution during the year will be Rs. 5.35 lakhs.

x x x x x

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94 AND  
PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95

Directorate of SCERT, Assam.

Code No.	'Major Head/Minor 'Head of Development	'Eighth plan 1992-97'			Annual plan 1993-94					
		'Outlay			'Budgetted outlay			'Anticipated Expenditure		
		'Total'	'Conti- 'nuing 'Scheme'	'New 'Schemes'	'Total'	'Conti- 'nuing 'Schemes'	'New 'Schemes'	'Total'	'Conti- 'nuing 'Schemes'	'New Scheme
1	2	3	4	5	6	7	8	9	10	11
200 0000 00	XI SOCIAL SERVICES									
221 0000 00	EDUCATION									
221 2202 00	GENERAL EDUCATION									
	80- GENERAL-SCERT-									
	001- DIRECTION & ADMN.									
	I) State plan									
	Schemes	204.33	190.33	14.00	40.00	38.00	2.00	40.00	38.00	2.00
	II) Externally Aided									
	Project	9.67	9.67	-	2.36	2.36	-	2.36	2.36	-
	Total = 001-Direction & Admn.	214.00	200.00	14.00	42.36	40.36	2.00	42.36	40.36	2.00
	002- Training	225.00	181.00	44.00	35.40	32.40	3.00	35.40	32.40	3.00
	004- Research	4.00	4.00	-	0.25	0.25	-	0.25	0.25	-
	800- Other Expen- diture-	120.00	109.00	11.00	14.35	14.35	-	14.35	14.35	-
	Total =	563.00	494.00	69.00	92.36	87.36	5.00	92.36	87.36	5.00

0-7

Contd/2

(2)

Continuation to Annexure-I

Annual plan 1994-95			Of which capital content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
12	13	14	15	16	17
51.10	43.10	8.00	-	-	-
3.90	3.90	-	-	-	-
55.00	47.00	8.00	-	-	-
37.40	33.40	4.00	-	-	-
0.25	0.25	-	-	-	-
4.35	4.35	-	-	-	-
97.00	85.00	12.00	-	-	-

D-8

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN  
1993-94 AND PROPOSALS FOR THE ANNUAL PLAN 1994-95.

Directorate of SCERT, Assam.

Sl. No.	Item	Unit	Eighth plan (1992-97) Target	Annual plan 1993-94 Target	Annual plan 1993-94 Anticipated Achievement	Annual plan 1994-95 Target	Remarks
1	2	3	4	5	6	7	8
1.	Elementary Teachers	Nos	8775	1100	1100	1900	
2.	Secondary Teachers	Nos					
3.	Teachers Educators/ Supervisors	Nos	500	100	100	100	



ongoing  
PROGRAM FOR SPILLOVER AND/PROGRAMMES/PROJECTS

ANNEXURE - III(A)

(Outlay/Expenditure in Rs. lakhs and physical Targets/  
 Benefits in relevant units of measurement)

NAME OF STATE/UT - ASSAM

Particulars	Code No./Major Head/ Minor Head	Nature and location of the schemes	Commen- cement year	Estimated cost Original	Revi- sed	Annual Plan 1992-93 Expendi- ture	Eighth plan 1992-97 Agreed outlay
1	2	3	4	5	6	7	8
A.1. Completed Schemes as on 31/3/92 (Spillover lia- bility if any for 1994-95 and beyond)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
A.2. Schemes completed during 1991-92 and 1992-93 & likely to be completed during 1993-94 (Spillover liability if any for 1994-95 and beyond)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
A.3. Critical ongoing schemes as on 31/3/94							
1. <u>001-Direction &amp; Admi- nistration</u>							
(i) Maintenance of SCERT and its unit offices	200 0000 00-XI Social Services	Guwahati Jorhat	1985-86	--	--	39.25	190.33
	221 0000 00-Education, 221 2202 00-Genl- Edn.-80-Genl-SCERT						
(ii) Externally Aided Project (State share)	- do -	Jorhat	1993	--	--	2.36	9.67
Sub-Total - 1						30.61	200.00

D-10

Plan 1993-94	Annual Plan 1994-95	Anticipated Benefits (In Unit)	Remarks (Specifically environmental measures/costs)				
Anticipated Expenditure	Anticipated Expenditure	Actual Benefit	Target	Actual	Target	Actual	
10	11	12	13	14	15	16	17
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL	NIL	-
38.00	43.10	475	95	95	95	--	-
2.36	3.90	-	-	-	-	--	-
40.36	47.00	-	-	-	-	--	-

D-11

	1	2	3	4	5	6	7	8
<u>002-Training</u>								
1.Maintenance of P.G.T.C. Jorhat	- do -	Jorhat	-	-	-	-	1.61	8.00
2.Maintenance of provincialised B.T.Colleges	- do -	Guwahati, Nagaon Kokrajhar, Silchar	-	-	-	-	4.40	22.00
3.Establishment of Colleges of Teacher Education up-gradation of Secondary Teacher Education Institutions	- do -	Kokrajhar, Jorhat	-	-	-	-	-	30.00
4.Grants-In-Aid to ELTI	- do -	Guwahati	1987	-	-	-	5.00	25.00
5.Grants-In-Aid (Adhoc) to B.T.Colleges	- do -	Lakhimpur, Tezpur and Mangaldai	-	-	-	-	0.18	1.00
6.Grants-In-Aid to D.U. for up-gradation of Education Deptt. into CTE (IASE)	- do -	--	--	--	--	--	-	30.00
7.Teachers Training (Orientation of Elementary Teachers on School Subjects)	- do -	All over the State	-	-	-	-	4.00	25.00
8.Summer Institute for Middle School Teachers on Science & Maths	- do -	- do -	-	-	-	-	4.50	30.00
9.Training of Heads of the Institutions	- do -	- do -	-	-	-	-	0.60	5.00
Sub Total = II							20.29	176.00

Contd...P/1.

	10	11	12	13	14	15	16	17
1.90	1.90	2:20	25	5	5	5	-	-
4.80	4.80	5.50	90	18	18	18	-	-
5.00	5.00	-	-	-	-	-	-	-
5.00	5.00	6.70	-	-	-	-	-	-
0.20	0.20	0.20	-	-	-	-	-	-
5.00	5.00	5.00	-	-	-	-	-	-
4.50	4.50	8.50	6750	1680	-	-	-	-
5.00	5.00	5.00	1000	200	-	-	-	-
0.50	0.50	7:50	500	60	-	-	-	-
31.90	31.90	32.90						

D-13

Contd.....P/5.

	1	2	3	4	5	6	7	8
10. Training of Supervisory Staff (BEO & SI of Schools)	-	-	do	-	-	-	0.60	5.00
<u>004-Research</u>								
1. Review & Improvement of Instructional Materials	-	do	-	-	-	-	2.00	2.00
2. Educational Survey	-	do	-	-	-	-	-	2.00
<u>800-Other Expenditure</u>								
<u>1. Public Works</u>								
(a) Construction of Office Building	-	do	-	Guwahati 1990-91	34.85	-	10.00	17.00
(b) Hostel & Guest House	-	do	-	do	-	-	-	44.00
(c) Site Development	-	do	-	do	-	-	-	10.00
(d) Water Supply	-	do	-	do	-	-	-	4.00
(e) Electrification	-	do	-	do	-	-	-	2.00
2. Library & Documentation	-	do	-	do	-	-	0.25	5.00
3. Transport	-	do	-	do	-	-	-	5.00
4. Publication	-	do	-	do	-	-	-	12.00
5. Equipment	-	do	-	do	-	-	-	5.00
6. Other Expenditure including state level Science Exhibition	-	do	-	do	-	-	-	5.00
Sub Total = III					34.85		10.85	118.00
Total = III (A) (Sub total I + II + III) =					34.85		61.75	494.00

D-14

9	10	11	12	13	14	15	16	17
0.50	0.50	0.50	500	60	50	50	-	-
0.25	0.25	0.25	-	-	-	-	-	-
7.00	7.00	-	-	-	-	-	-	-
1.00	1.00	-	-	-	-	-	-	-
1.00	1.00	-	-	-	-	-	-	-
1.00	1.00	-	-	-	-	-	-	-
0.25	0.25	0.25	-	-	-	-	-	-
2.50	2.50	2.50	-	-	-	-	-	-
0.60	0.60	0.60	-	-	-	-	-	-
1.00	1.00	1.00	-	-	-	-	-	-
15.10	15.10	5.10	-	-	-	-	-	-
87.36	87.36	85.00	-	-	-	-	-	-

D-15

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS (AS ON 31-3-94)

Name of State Assam,

(outlay, expenditure in Rs.lakhs and physical Targets/  
Benefits in relevant Units of measurement)

Directorate of SCERT, Assam.

Particulars	'Code No	'Nature & Location of the Schemes	'Comencement Year	'Estimated cost	Existing		Targetted		'Eighth Plan 1992-97 outlay
					'Capacity (in Units)	'Utilisation	'Capacity (in Unit)	'Utilisation	
1	2	3	4	5	6	7	8	9	10

Schemes aimed at maximising benefit from the existing capacity as on 31-3-1994

Nil

Nil

Nil

Schemes aimed at maximising benefit from the existing capacity as on 31-3-1994

Nil

Nil

Nil

Nil

Schemes aimed at maximising benefit from the existing capacity as on 31-3-1994

Nil

Nil

Annual Plan 1992-93	Annual plan 1993-94	Annual plan	Annual plan	Anticipated benefits (in Units)	Beyond	Remarks (specifically			
Actual Expenditure	Budgetted Outlay	Anti. Exp.	1994-95 Proposed Outlay	1992-93 plan	1993-94 Actual Benefit	1994-95 Target	1994-95 Environmental measures costs)		
11	12	13	14	15	16	17	18	19	20

Nil

Nil

Nil

Nil

Nil

Nil

Nil

Nil

Nil

Nil

D-17



## PROPOSALS FOR PROGRAMMES/PROJECTS NEW SCHEMES OF EIGHTH PLAN

(Outlay/Expenditure in Rs. lakhs and physical Targets/  
Benefits in relevant units of measurement)

Director of SCERT, Assam,

Particulars	Code No.	Major Head/Minor Head	Nature & Location of the Schemes	Comment & Year	Estimated cost (1992-97)	Eighth Plan (1992-97) Outlay	Annual plan (1992-93) Actual Expenditure	
<u>New Schemes of Eighth Plan</u>								
1. 001 Direction & Administration /	200 0000 00	XI	Social Services					
	221 0000 00	-	Education					
	221 2202 00	-	Genl-Edn.-80 Genl					
1) Strengthening of SCERT	SCERT.		Guwahati	1993-94	-	14.00	Nil	0.18
2. <u>002 Training</u>								
i) Strengthening of Teacher Training Institutions	-do-		All over the State	1994-95	-	20.00	Nil	
ii) Maintenance of Hindi Teachers Training College,	-do-		North Guwahati		-	20.00	3.00	
iii) Language Training Camp on Hindi	-do-		-do-		-	1.75	-	
iv) Refresher Training Camp	-do-		-do-		-	2.25	-	
v) Provincialisation of B.T.Colleges	-do-		N. Lakhimpur, Nalbari	1994-95	-	-	-	
Sub Total = I =						58.00	3.00	

(2)

Continuation to Annexure III (C)

Annual plan (1993-94)	Annual plan (1994-95)	Anticipated benefits (in Units)					Remarks (specifically Environmental measures/ costs)
		8th plan 1992-93	1993-94	1994-95	Beyond 1994-95	Target	
Admitted outlay	Anti. expdr.	Proposed outlay	Actual Benefit				
9	10	11	12	13	14	15	16
2.00	2.00	8.00	28	-	-	25	-
Nil	Nil		52	-	-	-	-
3.00	3.00	4.00	70	14	14	14	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
5.00	5.00	12.00					

Contd/3

(3) Continuation to Annexure-III (C)

	1	2	3	4	5	6	7
3. <u>800-Other Expenditure</u>							
a) Boundary wall of Normal School Jorhat		-do-	Jorhat	-	-	1.00	-
b) Repairing & Renovation of Normal School building and campus		-do-	All over the State	-	-	5.00	-
c) Repairing & Renovation of BTC building & campus.		-do-	-do-	-	-	5.00	-
* Sub Total = II						11.00	-
Total = III (C) (Sub Total = I + II, =						69.00	3.00

Contd/4

(4)

Continuation to Annexure III (C)

8	9	10	11	12	13	14	15	16
-	-	-	-	-	-	-	-	-
5.00	5.00	12.00	-	-	-	-	-	-

D-21

SUMMARY STATEMENT  
PROPOSALS FOR PROGRAMMES/PROJECTS

ANNEXURE-III(D)

NAME OF STATE Assam

Directorate of SCERT, Assam.

PARTICULARS	'CODE NO	'ESTMATED COST	'CUMULATIVE EXPENDITURE UPTO END OF 7 TH PLAN	'ANNUAL PLAN (1992-93)	'ANNUAL PLAN (1993-94)	'EIGHTH PLAN (1992-97)	'ANNUAL PLAN (1994-95)	
								'MAJOR HEAD/MINOR HEAD
1	2	3	4	5	6	7	8	9
1. Completed Schemes as on 31-3-92 (Spill-Over) Liability if any for 1994-95 and beyond)	200 0000 00 XI Social Services 221 0000 00 Education	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2. Schemes completed during 1992-93 likely to be completed during 1993-94 (Spill-over liability if any for 1994-95 and beyond)	221 2202 00 Genl-Edn.- 80-Genl-SCERT	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3. Critical ongoing Schemes as on 31-3-94.								
i. State Plan Schemes		Nil	153.82	59.39	85.00	85.00	484.33	81.10
ii) Externally Aided project (State share)		Nil	11.32	2.36	2.36	2.36	9.67	3.90
Total =			165.14	61.75	87.36	87.36	494.00	85.00
4. Schemes Aimed at Maximising benefits form the Existing capacity as on 31-3-94.	-do-	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5. New Schemes of Eighth Plan	-do-	Nil	Nil	3.00	5.00	5.00	69.00	12.00
<b>Grand Totalk =</b>			165.14	64.75	92.36	92.36	563.00	97.00

D-22

Statement Regarding externally Aided Projects

ANNEXURE - IV

Name of State/UT Assam

Sl. No.	Name, Nature & location of the Project with Project code & name of external funding agency	Date of sanction of the Project	Terminal date of disbursement of external aid	Estimated Cost	Pattern of funding	Commulative expenditure up to Annual plan 1991-92		
						a) Original (latest)	b) Revised	c) Other sources (to be specified)
1								
<b>1. Continuing Schemes</b>								
	i) National Population Education Project attached to SIE, Jorhat. Project code No: 1981 IND/85		b) 1995	N.A.	see note below	a) States share	Rs. 16.82	
	Funding Agency UNFPA		1983			b) Central Asstt.	NIL	
						c) UNFPA	Rs. 26.03	
	<b>Total =</b>	NIL	NIL	NIL	NIL		Rs. 42.85	
2.	<b>New Schemes</b>	NIL	NIL	NIL	NIL		NIL	
	<b>Grand total = (1+2)</b>	NIL	NIL	NIL	NIL		Rs. 42.85	

Note :- As regards pattern of funding it is to be stated here that all fund relating to Programme of activities are provided by the UNFPA. As regards fund for salary out of the total 13 Nos of posts created for the scheme 5 posts are maintained from UNFPA fund and the balance are maintained from the state fund.

(2)

## Continuation/Annexure- IV

Rs. in lakhs

VIII TH PLAN	Provision necessary during the			
	1992-93	1993-94	1994-95	Total
	a) State's share b) Central Assis- tance c) Other sources (to be specified) Total	a) State's share b) Central Assis- tance c) Other sources (to be specified) Total	a) State's share b) Central Assis- tance c) Other sources (to be specified) Total	a) State's share b) Central Assis- tance c) Other sources (to be specified) Total
	8	9	10	11
a) States Share- Rs. 9.67	a) 2.36	a) 2.36	a) 2.36	3.90
b) Central Assistance Rs. Nil	b) Nil	b) Nil	b) Nil	Nil
c) UNFPA Rs. 11.38	c) 2.81	c) 3.20	c) 3.20	5.35
	21.05	5.17	5.56	9.25
	Nil	Nil	Nil	Nil
	21.05	5.17	5.56	9.25

D-24

**ANNUAL PLAN-1994-95 OUTLAYS -BY HEADS OF DEVELOPMENT**  
**(FOR DISTRICT PLANS) / - - - - - ANNEXURE-V**

Name of State/Assam.

Directorate of SCERT, Assam.

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth plan, 1991-97		Annual plan 1992-93		Annual plan 1993-94		Annual plan 1994-95	
		Outlay	% age to Total	Actual Expenditure	% age to Anticipated Total Expenditure	Proposed Outlay	% age to Proposed Total	Proposed Outlay	% age to Proposed Total
1	2	3	4	5	6	7	8	9	10

Nil

Nil

Nil

There is no District plan under the Directorate of SCERT, Assam.



CENTRALLY SPONSORED SCHEMES

CENTRAL ANNEXURE - VI SCHEMES

Sl.No.	Name of the Scheme	Pattern of Funding	Eight <sup>th</sup> Annual Plan 1992-97	Annual Plan 1992-93	Annual plan 1993-94	Annual Plan 1994-95	Rem <sup>arks</sup>
1	2	3	4	5	6	7	8
1.	Schemes to be transferred to the state		1. Schemes to be transferred to the state				
a)	Already transferred	NIL	NIL	NIL	NIL	NIL	NIL
b)	Yet to be transferred	NIL	NIL	NIL	NIL	NIL	NIL
2.	<u>Schemes retained as CSS</u>		2. Schemes retained as CSS				
1.	Environmental Orientation to School Education	100% Central Assistance	94.00	16.00	8.89	20.00	20.00
2.	Educational Technology	- do -	116.00	58.00	127.24	58.00	58.00
3.	Improvement of Science Education	- do -	75.00	75.00		15.00	15.00
4.	Dist. Institute of Edn. and Training (DIET)	- do - except the expr. before upgradation	2942.00	693.00	133.00	455.00	455.00
5.	College of Teacher Edn. (CTE/IASE)	100% central assistance	312.00	73.00	10.65	88.00	88.00
6.	Centrally sponsored scheme of Hindi Teachers Training College, North Guwahati	- do -	90.00	45.00		45.00	45.00
7.	Special Orientation Prog. Except TA and incd for School teachers (SOPT)	100%					82.60
8.	Strengthening of SCERT	50:50					30.00
			3629.00	960.00	279.78	681.00	681.00

D-26

## Directorate of SCERT, Assam

Name of the Programme	Eighth Plan 1992-97 outlay	1992-93		1993-94		1994-95	
		Budgetted outlay	Actual Expenditure	Budgetted outlay	Anticipated Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
1. Elementary Education	X						
2. Adult Education	X						
3. Rural Health	X						
4. Rural water supply	X						
5. Rural Roads	X						
6. Rural Housing	X						
7. Rural Electrification	X	Nil		Nil		Nil	
8. Environmental Improvement of urban slums	X						
9. Nutrition	X						
10. Rural Domestic cooking Energy	X						
i) Improved Chulhas	X						
ii) Rural Fuelwood Plantation	X						
iii) Rural Sanitation	X						
iv) Public Distribution system.	X						

There is no such scheme under this Directorate.

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1992-93, 1993-94 AND  
PROPOSALS FOR THE ANNUAL PLAN 1994-95.

ANNEXURE VII B

MNP Component	Unit	Eight plan Target	1992-93 Target	Achi- eve- ment	1993-94 Target	Antice- pated Achie- vement	1994-95	Remarks
		3	4	5	6	8	9	10
<u>Elementary Education</u> Class I to VIII ( 6 - 14 years) additional enrolment.	000 Nos							
<u>Adult Education</u> ) No. of Participants (15-35 years)	000 Nos							
) Centres to be set up	Nos			NIL		NIL		NIL
<u>Rural Health</u>								
) Sub-Centres	Nos							
) PHCS	Nos							
) CHCS	Nos							
Rural water supply(Villages covered)	Nos			NIL		NIL		NIL
<u>Rural Roads.</u> Villages Connected								
) With a population of 1000 to 1500								
) With a population of 1500 and above	Nos							
<u>Rural Electrification</u> Villages Electrified	Nos							
Pump sets energised	Nos							
<u>Rural Housing.</u> Allotment of House sites	000 Nos			NIL		NIL		NIL
Construction Assistance	000 Nos							
Environmental Improvement of								

D-28

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1992-93,  
1993-94 AND PROPOSALS FOR THE ANNUAL PLAN 1994-95/

Annexure-VII(B) (Contd.)

Sl No.	MNP Component	Unit	8th Plan 1992-93			1993-94			1994-95		Remarks
			Target	Target	Achievement	Target	Anti Achievement	Target			
1	2	3	4	5	6	7	8	8	9	10	
<b>9. Nutrition</b>											
<b>i. Beneficiaries under Special Nutrition Programme</b>											
	a) Children 0-6 Years	Nos									
	b) Women	Nos									
<b>ii) Beneficiaries under Mid-Day Meals</b>											
	Children 6-11 years	Nos									
<b>10. Rural Domestic Cooking Energy</b>											
	i) Improved Chulhas installed	000 Nos			Nil		Nil		Nil		
	ii) Rural Fuelwood plantation Scheme	000 Hects									
<b>11. Rural Sanitation</b>											
	i) Community latrines constructed	Nos									
	ii) Household latrines constructed	Nos									
	iii) Villages Covered	Nos									
<b>12. Public Distribution System</b>											
	No. of fair price shops opened										
	i) Rural	Nos									
	ii) Urban	Nos									
	iii) Total	Nos									

D-29

TRIBAL SUB-PLAN (TSP)-I

1 ANNEXURE-VIII A

FINANCIALS OUTLAYS : PROPOSALS FOR TSP- 1994-95

State ASSAM

Major Head -----

Sub-Head -----

Directorate of SSCERT, Assam.

Rs. in lakhs

Sl. No.	programme	'Eighth plan 1992-97 'Total State Flow to 'plan outlay' TSP	'Annual plan 1992-93 (actual) 'Total State Flow to 'plan outlay' TSP	'Annual plan 1993-94 (anticipated) 'Total State Flow to 'Plan outlay' TSP	'Proposal for Annual plan 1994-95 'Total State Flow to 'plan outlay' TSP				
1	2	3	4	5	6	7	8	9	10
		Nil	Nil	Nil	Nil				

D-30

There is no such scheme under this Directorate.

PHYSICAL TARGETS : PROPOSALS FOR TSP - 1994-95

Major Head -----

State Assam -----

Sub Head -----

Directorate of SCERT, Assam.

Sl.	Item	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan (1993-94) Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
	Nil		Nil	Nil	Nil	

D-31

There is no such scheme under this Directorate.

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP-I)  
FINANCIAL OUTLAYS ; PROPOSALS FOR SCP FOR SCHEDULED CASTES - 1994-95

Major Head \_\_\_\_\_

State Assam \_\_\_\_\_

Sub-Head \_\_\_\_\_

## Directorate of SCERT, Assam

Sl. No.	Programme	Eighth Plan 1992-94		Annual Plan 1992-93 (Actual)		Annual Plan 1993-94 (Anticipated)		Proposals for Annual plan 1994-95	
		Total State plan outlay	Flow to SCP	Total State plan outlay	Flow to SCP	Total State plan outlay	Flow to SCP	Total State plan outlay	Flow to SCP
	2	3	4	5	6	7	8	9	10
	NIL	NIL		NIL	NIL		NIL	NIL	

032

There is no such scheme under this Directorate

SPECIAL COMPONENT PLAN FOR SCHEDULES CASTES (SCP)-II

PHYSICAL TARGETS : PROPOSALS FOR SCP-1994-95

Major Head .....

State Assam

Sub-Head .....

Directorate of SCERT, Assam.

Sl. No.	Items	Unit	Eighth Plan (1992-97)	Annual plan (1992-93)	Annual plan (1993-94)	Annual plan (1994-95)
1	2	3	TARGET	Achievement	Anticipated Achievement	Target

Nil

Nil

Nil

Nil

Nil

0-33

There is no such scheme under this Directorate.



THE UNIVERSITY OF CHICAGO

1951

PHYSICS DEPARTMENT

10

Dear Mr. [Name]:

I have received your letter of [Date] regarding [Topic].

I am sorry that I cannot provide a more definitive answer at this time.

Very truly yours,  
[Signature]

ANNUAL PLAN, 1994-95  
 XI-SOCIAL SERVICE EDUCATION  
 GENERAL EDUCATION, UNIVERSITY  
 AND HIGHER EDUCATION LANGUAGE  
 DEVELOPMENT (GENERAL AREAS)

.....

1.0. INTRODUCTION:

In the field of Higher Education, emphasis was laid on consolidation and qualitative improvement during the Seventh Five year Plan. During the Eight Five year Plan it will be necessary to consolidate "gains" made by Higher Education over the 5th, 6th and 7th Plan period in terms of expansion. The expansion that has taken place in the Higher Education over last five year Plan periods is significant.

The enrolments in Higher Education during the Plan periods are given below:-

<u>Course/Level</u>	<u>1975-76.</u>	<u>1980-81.</u>	<u>1985-85.</u>	<u>1990-91.</u>	<u>1991-92.</u>	<u>1992-93.</u>
	(Prov)	(Prov.)	(Prov)	(Prov)	(Prov.)	(Prov.)
<b>1. Pre-Degree Level.</b>						
a) Arts.	40408	43348	58763	71722	76429	91370
b) Science.	10514	13583	17530	17274	18377	21970
c) Commerce.	6776	10325	11769	11263	12022	14373
<b>Total:(1)</b>	<b>57699</b>	<b>72256</b>	<b>98062</b>	<b>100259</b>	<b>106828</b>	<b>127719</b>
<b>2. Degree Level.</b>						
a) Arts.	15881	24705	32466	71369	76003	90857
b) Science.	4878	8825	9477	21241	22647	27077
c) Commerce.	2298	4989	4708	8522	9081	10857
<b>Total:(2)</b>	<b>23057</b>	<b>38519</b>	<b>46651</b>	<b>101132</b>	<b>107731</b>	<b>128791</b>
<b>3. Post Graduate and Research.</b>	<b>2399</b>	<b>4256</b>	<b>4141</b>	<b>4022</b>	<b>4212</b>	<b>4614</b>

The above table shows that the enrolment at the Pre-Degree level in Arts, Science and Commerce Courses has increased from 57699 in 1975-76 to 127719 in 1992-93. Similarly at the Degree level also in Arts, Science and Commerce the enrolment has increased from 23057 in 1975-76 to 128791 in 1992-93.

Cont.2.

Significant increase is visible at the Post Graduate and Research level also. The enrolment in Arts both at Pre-Degree and Degree level is very high. Considering manpower needs there is consequent need to increase the facilities in Science and Commerce at Degree level.

## 2.0. METHODOLOGY OF EIGHT FIVE YEAR PLAN, 1992-97:

In the context of implementation of various programmes as envisaged in the New Education Policy coupled with the problem of mounting educated unemployment and at the same time the manpower needs of the State the emphasis will be laid on the following areas during the 8th Plan period.

- i) Consolidation and qualitative improvement programme.
- ii) Education facilities for women, Scheduled Caste Scheduled Tribes.
- iii) Diversification of Courses.
- iv) Infrastructural development.
- v) Improvement in overall Institutional efficiency.
- vi) To adopt policy of selective admission in Colleges and Higher Education costly by raising tuition fees.

In view of the objectives as above, an amount of Rs. 6476.00 lakhs is allotted in Eight Five year Plan, 1992-97.

## 2.2. ANNUAL PLAN, 1992-93:

The Annual Plan, 1992-93, being the 1st year of the 8th Five year Plan Started with liabilities created during previous Plans' period. The major emphasis have been on laid consolidation and qualitative improvement during the year.

The Original allocation for Higher Education was Rs. 911.00 lacs. Subsequently the allocation has been raised to Rs. 1011.00 lacs to meet the gap under Salary component. The quantified amount for T.S.P. and S.C.P. are Rs. 20.00 lacs and Rs. 13.00 lacs respectively.

Salary Component constitutes the major portion of the allocation. There are 3227 posts of teaching and Non-teaching Staff on Plan side. The funding pattern of the committed liabilities under ongoing Schemes is as below:

1. Salary Component =	Rs. 1253.85 Lacs.
(Committed Liabilities)	
2. Non-Salary Component	Rs. 235.15 Lacs.
(Committed nature) =	
3. Building Projects =	Rs. 22.00 "
<hr/>	
TOTAL:	Rs. 1511.00 Lacs.

Some important programmes taken up during the year are indicated below:-

1. ASSISTANCE TO UNIVERSITIES.:

An amount of Rs. 150.00 lakhs has been provided in the Plan for giving assistance to Universities for improvement programmes.

2. BUILDING PROJECT:

As stated above an amount of Rs. 22.00 lacs has been enhanced for the ongoing Building Project under P.W.D.

3. DEVELOPMENT PROGRAMME UNDER SCP:

a) An amount of Rs. 11.00 lacs has been provided for Non-Recurring Building grant for construction of Class Room for accommodation of T.D.C. Classes @ Rs.50,000/- each to 22 Colleges:

b) A sum of Rs. 2.00 lakhs has been provided for Non-recurring grant for construction of Girls' Common Room @ Rs. 22,000.00 each to 10 Colleges.

4. SETTING UP OF CENTRE FROM PLASMA PHYSICS.:

An amount of Rs. 12.00 lacs has been provided for giving grants to the Centre for Plasma Physics.

5. ANNANDARAM BAROAH INSTITUTE OF LANGUAGE, ART & CULTURE:

An amount of Rs. 25.00 lacs has been provided for giving grants to ABILAC.

### 2.3. ANNUAL PLAN, 1993-94:

The annual allocation for the year, 1993-94 is fixed at Rs. 1660.00 lacs for Higher Education (General Area) of which capital Content is Rs. 30.00 lacs. During the year, 1993-94 the quantified amount for T.S.P. and S.C.P. have been raised to Rs. 36.00 lacs and Rs. 24.00 lakhs respectively against the previous year quantification of Rs. 20.00 lakhs and Rs. 13.00 lakhs respectively.

As in 1992-93 the Committed liabilities of 6th, 7th Plan and subsequent Annual Plans continued in the Annual Plan, 1993-94.

The major achievements during the year are as below:-

### 2.4. ASSISTANCE TO UNIVERSITIES:

An amount of Rs. 150.00 lakhs is provided for two Universities for implementation of the full swing ongoing Schemes:-

- a) Promotion of Academic & Research.
- b) Matching Share of U.G.C. grant.
- c) Campus Development.
- d) Construction building (Not funded by U.G.C. etc.)
- e) Other Programme.

### 2.5. GOVT. COLLEGES AND INSTITUTIONS.:

Cotton College was established in 1901. In the past 92 years the College has made immense contribution to the academic life of the State offering integrated Course from undergraduate to Post Graduate Course in 21 Subjects.

The Committed on upgradation of Cotton College, recommended measures for improvement of academic and infrastructural facilities in the College. Steps are proposed to be taken up in phased manner. During, 1993-94 the following measures have been initiated.

- i) Introduction of Electronics and Environmental Science Courses in undergraduate level.
- ii) Introduction of M.B. Course in Post Graduate level.
- iii) Construction of New Chemistry, Building.
- iv) Construction of 1st Floor of Janikanta Bhowan.

#### 2.6. ASSISTANCE TO NON-GOVT. COLLEGES AND INSTITUTIONS:

During the year 12 new Non-Govt. Degree Colleges and 8 New Streams attached to Deficit Colleges have been proposed to bring under Adhoc Grant-in-aid Streams.

#### 2.7. DEVELOPMENT PROGRAMME UNDER S.C.P.:

It is proposed to provide Non-recurring building grant for construction of class room @ Rs. 50,000.00 each to 40 College and non-recurring grant for construction of Girls' Common Room @ Rs. 20,000/- each to 20 Colleges.

#### 2.8. MATCHING SHARE:

It is proposed to provide Matching Share of U.S.C. grant to 24 Deficit Colleges during the year.

#### 2.9. SCIENCE GRANT:

An amount of Rs. 6.00 lakhs has been provided for giving Non-recurring Science grant to Non-Govt. Colleges.

2.10. To promote Science Education and research in different branches of Science and technology, the Asram Science Society, Advance Institute of Science & Technology, A Centre for Plasma Physics, North Eastern Geographical Society, Academy of Mathematics are provided with annual grants.

#### 3.0. ANNUAL PLAN, 1994-95:

The spread and development in the field of Higher Education have been uneven. The significant developments in the field of Higher Education in pursuance of the NEP 1985 and its programme of Action, 1986 and 1992, are as below:-

- i) Extension of revised U.G.C. Scale to teachers of the Universities and Degree Colleges of the State.
- ii) Training of teachers as organised by Academic Staff College under Gauhati University.
- iii) The U.G.C. guidelines on workload for teachers in Colleges circulated to all Colleges.

The role of Higher Education being crucial in man power training for national development, it is considered essential to provide it with adequate support and finance for maintenance of its infrastructure and meeting future challenges.

While making provision for the Annual Plan, 1994-95, the national Policy, Policy decision of the State Govt. and the problems of Higher Education need to be reckoned with.

The Plan posts which were created during 6th & 7th Plan which should have been transferred to Non-Plan have been continuing under Plan head. This virtually eats up the major portion of the Plan allocation.

Besides ongoing programmes both the Universities have taken up some modest Schemes during the year. After making provision for on going Schemes a token provision has been proposed for New Schemes.

During, 1994-95 academic Staff for the 2nd year of the Electronic, Environmental Science and M.B. . are proposed to be provided with laboratories expenses for Cotton College.

Besides, provision for Committed expenditure like maintenance of Staff of the Deficit Colleges, fund is proposed for giving Matching Share of U.G.C. grant, Science grant etc. to Non-Govt. Colleges.

Contd....7.

For Promotion of Research etc. grants is proposed for Assam Science Society, Institute of Advance Study for Science and technology, Centre for Plasma Physics, Geographical Society, Academy of Mathematics etc.

Under the Scheme of Language Development it is proposed to provide fund for ABILAC, Govt. Sanskrit College and Sanskrit Tols.

T.S.P. :

According to the, 1991-Census, the total population of the Scheduled Tribes is 28,74,441. The Eight Plan priority is for development of Higher Education with particular Stress on provision of educational facilities for Scheduled Tribes of the State.

The quantified amounts for T.S.P. for the year, 1992-93 and 1993-94 are as below:-

<u>Year.</u>	<u>Quantified amount.</u>
1992-93	Rs. 20.00 Lacs.
1993-94	Rs. 36.00 "

The quantified amount for ,1994-95 is fixed at Rs. 38.00 lacs for the Committed expenditure including salary.

S.C.P. :

Any Planning for growth must take care of the weaker sections and provide educational oportunities at all levels. According to the 1991-Census, the total Population of the Scheduled Castes is 16,59,412 which constitutes about 7.4 percent of the total population of the State.

The quantified amounts for SCP for frist two year of Eight Plan are Rs. 13.00 Lakhs for 1992-93 and Rs.24.00 lacs for 1993-94.

The quantified amount of Rs. 28.00 Lacs during, 1994-95 proposed for Schemes of N.R. Building grant, Girls' Common Room etc.



PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN, 1993-94  
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN, 1994-95

ANNEXURE-I

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eight Plan, 1992-97			Annual Plan 1993-94			Anticipated Expenditure			Annual Plan, 1994-95 Proposed outlay of which capital content-					
		Total	Conti- nuing	New	Budgetted outlay	Conti- nuing	New	Total	Conti- nuing	New	Total	Conti- nuing	New	Total	Conti- nuing	New
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

00000000 XI-SOCIAL SERVICES.  
21000000 EDUCATION.  
21220200 GENERAL EDUCATION.

03-University & Higher  
Education.

001-Direction & Admn.	60'00	60'00	-	13'00	13'00	-	13'00	13'00	-	16'20	16'20	-	-	-	-	-
102-Assistance to Universities	600'00	600'00	-	150'00	150'00	-	150'00	150'00	-	200'00	200'00	-	-	-	-	-
103-Govt. Colleges & Institutions.	310'00	250'00	60'00	80'00	80'00	-	92'00	92'00	-	94'00	94'00	-	26'00	26'00	-	-
104-Assistance to Non- Govt. Colleges & Institutions.	5102'00	4902'00	200'00	1326'60	1326'60	-	1314'60	1314'60	-	1352'70	1352'70	-	-	-	-	-

11  
12

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
105-Faculty Development Programme.	41'00	1'00	40'00	0'15	0'15	-	0'15	0'15	-	1'15	1'15					
106-Book Development	25'00	25'00	-	5'00	5'00	-	5'00	5'00	-	7'00	7'00					
107-Scholarship	13'00	13'00	-	2'50	2'50	-	2'50	2'50	-	2'50	2'50					
112-Institute of Higher Learning.	15'00	15'00	-	2'75	2'75	-	2'75	2'75	-	1'75	1'75					
800-Other Expenditure.	70'00	70'00	-	25'20	25'20	-	25'20	25'20	-	23'20	23'20					
<b>L:UNIVERSITY &amp; HIGHER EDUCATION</b>	<b>6236'00</b>	<b>5936'00</b>		<b>1605'20</b>	<b>1605'20</b>		<b>1605'20</b>	<b>1605'20</b>		<b>1698'50</b>	<b>1698'50</b>		<b>26'00</b>	<b>26'00</b>		

05-Language Development.  
001-Direction & Admn.

1.Establishment of the Institute for Dev.of Idigenous Language of Assam.

Dy.Director for Sanskrit Edn.

103-Sanskrit Education.

1.Re-Organisation of Sanskrit Tols.

98'00	98'00	-	25'00	25'00	-	25'00	25'00	-	25'00	25'00						
2'00	2'00	-	0'70	0'70	-	0'70	0'70	-	1'30	1'30						
109'00	109'00	-	21'00	21'00	-	21'00	21'00	-	21'00	21'00	-	-	-			

E-9

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2. Govt. Sanskrit College.	30'50	30'50	-	7'90	7'90	-	7'90	7'90	-	8'20	8'20	-	6'00	6'00	-	
3. Grants to Assam Sanskrit Board.	0'50	0'50	-	0'20	0'20	-	0'20	0'20	-	1'00	1'00	-	-	-	-	-
TOTAL: 05-LANGUAGL DLV.	240'00	240'00	-	54'80	54'80	-	54'80	54'80	-	56'50	56'50	-	6'00	6'00	-	
TOTAL: HIGHER EDUCATION.	6476'00	6176'00	1660'00			-	1660'00	1660'00	-	1755'00	1755'00	-	32'00	32'00	-	
		300'00	1660'00													

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN,  
 1993-94 PROPOSALS FOR THE ANNUAL PLAN, 1994-95 :::::::::::

ANNEXURE-II

Sl.No.	Item	Unit	Eight Plan, (1992-97) Target.	Annual Plan, 1993-94 Target.	Anticipated Achievement.	Annual Plan, 1994-95 Target.	REMARKS.
1	2	3	4	5	6	7	8

- NIL.-

111

- Note: 1. Items as reported for Annual Plan, 1993-94 with modifications/additions, if any.  
 2. Statistical data relating to Minimum Needs Programme may also be furnished separately, as per the proforma in Annexure.

FILE NAME: A2.

PROPOSAL FOR SPILL OVER AND ONGOING PROGRAMMES/PROJECTS.

ANNEXURE-III "A"

Name of State - ASSAM.

(Outlay/Expenditure in Rs. lacs and  
Physical Targets/Benefits in relevant Units of Measure.)

Particulars	Code No.	Major Head	Nature and Location of Scheme	Commence- ment year	Estimated Cost		Annual Plan 1992- 93 Expdr.	Eight Plan 1992- 97 Agree- d outlay	Annual Plan 1993-94		Annual Plan 1994- 95 Propos- ed outlay	Anticipated Benefits (In Units)				Beyond 19- 94- 95	R E M A K S.
					Original	Revised			Budget- ted out- lay	Antic- ipated Expdr.		8th Plan 19- 92- 93	19- 93- 94	19- 94- 95	19- 94- 95 Tar- get		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	

A.1. Completed Schemes  
as on 31.3.92 (Spill  
over Liability, if  
any for 1994-95 and  
beyond).

-NIL.†

A.2. Schemes Completed  
during 1991-92 and  
1992-93 & Likely to be  
completed during, 1993-  
94 (Spill-over liability,  
if any for, 1994-95 and  
beyond.)

E-12

Contd...2.

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17

A.3.Critical ongoing Schemes as on 31.3.94.

22 0000000

XI-SOCIAL SERVICES. - NIL -

221000000 Education.

221220200-General Edn.

03-University and Higher Education.

001-Direction & Admn.

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1. Strengthening of the Directorate.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Strengthening of the Planning machinery and Monitoring and arrangement in the Directorate.	-	-	-	-	10.00	60.00	11.50	11.50	12.70									
3. Maintenance in the State Selection Board-	-	-	-	-	0.50	-	0.50	0.50	1.00									
4. Training provision for in Service training and administration for Officers of the Directorate.-	-	-	-	-	-	-	-	-	-									
5. Other Expenditure.	-	-	-	-	1.00	-	1.00	1.00	2.50									

E-131

Contd...3.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6. Transport Facilities.-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Construction of Office Building.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. Const. of Staff Quarters.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL: DIRECTION &amp; ADMN.</b>	<b>1-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11.50</b>	<b>60.00</b>	<b>13.00</b>	<b>13.00</b>	<b>16.20</b>						

102-ASSISTANCE TO UNIVERSITIES.

(a) Grant to Gauhati University.

1. Promotion of Academic Activities and Research																
2. Provision of Addl. Seat for SC/ST/OBC/MOBC Students. (G.I.A.)																
3. Grants for Specilised Course for Planning and Administration.	-					75.00	300.00	75.00	75.00	100.00						
4. M.Phil Courses.																
5. Pre-Service Coaching.																
6. M.Ed.Courses.																

E-14

Contd.....4.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7. Matching Share of U.G.C.s' Grants.																
8. 'Guru Nanaks' Share																
9. Seminar etc.																
10. Campus Development.																
11. Construction of Administrative and Staff Qtrs. etc.																
<b>TOTAL: GRANTS TO GAUHATI UNIVERSITY.</b>				75.00	300.00	75.00	75.00	100.00								

(b) GRANTS TO DIBRUGARH UNIVERSITY.

12. Promotion of Academic Activities and Research																
13. Provision of Addl. Seat for SC/ST/OBC/MOBC/Students.																
14. Grants for Specialised Courses for Planning and administration.				75.00	300.00	75.00	75.00	100.00								
15. M.Phil Courses.																
16. M.Ed. Courses.																
17. Pre-Service coaching Courses.																

Contd.....5.



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
18. Matching Share of U.G.C.s' Grants.																
19. Seminar etc.																
20. Campus Development.																
21. Administrative Building																
22. Students Assembly Hall Auditorium.																
23. Construction of New Road, Campus Wall, Water Supply etc.																
TOTAL: GRANTS TO DIBRUGARH UNIVERSITY.-		+	-	-	75.00	300.00	75.00	75.00	100.00	-	-	-	-	-	-	-
TOTAL: 102-ASSISTANCE TO UNIVERSITIES.		-	-	-	150.00	600.00	150.00	150.00	200.00							
<u>103-GOVT. COLLEGES AND INSTITUTIONS</u>																
1. Addl. Staff for Govt. Colleges																
2. Provision of Shift in Govt. College.			-	-	-	42.22	180.00	49.50	49.50	57.00						
3. Development of Post Graduate level in Cotton College.																

E-16

Contd.....6

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4. Workshop for Science Laboratories.																
5. Book Bank in Colleges for improvement of College Libraries.																
6. Re-Construction of Cotton College.						10.00	40.00	17.00	17.00	20.00						
7. Re-Construction of Library building of Cotton College.																
8. Matching Share of U.G.C.s'																
9. Development of Sc. College Jorhat.						6.00	25.00	6.50	6.50	8.00						
10. Setting up of Computer facilities in Cotton College.						1.00	5.00	1.00	1.00	1.00						
11. Other Expenditure.								6.00	16.00	8.00						
<b>TOTAL: 03-GOVT. COLLEGES &amp; INSTITUTIONS.</b>						<b>59.22</b>	<b>250.00</b>	<b>30.00</b>	<b>92.00</b>	<b>94.00</b>						

E-17

Contd.....7.

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17

104- ASSISTANCE TO NON-GOVT.  
COLLEGE & INSTITUTIONS.

1. Taking over Adhoc Colleges under Deficit System of G.I.	-	-	-	-	604.54	2548.00	667.10	667.10	687.70	(TSP 37.70)						
2. Addl. Posts in Deficit Colleges.	-	-	-	-	546.00	2147.00	609.00	597.00	610.00							
3. Adhoc Grant to New College.	-	-	-	-	20.00	50.00	15.00	15.00	15.00							
4. Shift in Selected College.																
5. Hostel building for Aided Colleges.																
6. Agriculture/Horticulture/Pisciculture bias in Selected Colleges.																
7. Book Bank in Colleges for Text Book/Improvement of College Libraries.																
8. Beautification of College Premises/Schemes for Afforestation of College Campus.																

E-13

Contd.....3.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
9. Matching Share of U.G.C.s' Grants.	-	-	-	-	5.00	45.00	5.00	5.00	5.00	-	-	-	-	-	-	-
10. Improvement of Play Ground.																
11. Opening of Post Graduate Classes in Selected Colleges.	-	-	-	-	0.50	2.00	0.50	0.50	0.50							
12. Provision for relief to the institution damaged by natural calamities.																
13. Improvement/Cost. of building for aided Colleges.	-	-	-	-	-	80.00	20.00	20.00	20.00	(SCP)						
14. Computer System in Non-Govt. Colleges.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15. Special Scheme for Girls' Education.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a) Cost of Girls' Common room with sanitary facilities in Girls' as Co-Education Colleges.	-	-	-	-	-	10.00	4.00	4.00	8.00	(SCP)						
b) Hostel for Girls'																
c) Provision for Students Sick room.																

E-19

1	2	3	4	5	6	7	8	9	10	11	12	14	15	16	17
16. Grants to Sc. College for Laboratories, Furniture teaching aid act.															
		-	-	-	-	6.00	20.00	6.00	6.00	6.50					
<u>6</u>															
TOTAL: 104-Assistance to Non-Govt. Colleges & Institutions.															
		-	-	-	-	1282.04	4902.00	1326.60	1314.60	1352.70					
<u>105-FACULTY DEVELOPMENT PROGRAMME.</u>															
Research Facilities to Lecturer & Professor.															
a) Govt.															
		-	-	-	-	0.15	1.00	0.15	0.15	0.15					
b) Non-Govt. Academy of Mathematics.															
		-	-	-	-	-	-	-	-	-					
c) Research facilities.															
		-	-	-	-	-	-	-	-	-			1.00		
TOTAL: 105-FACULTY DEV. PROGRAMME.															
		-	-	-	-	0.15	1.00	0.15	0.15	1.15					
<u>106-BOOK DEVELOPMENT.</u>															
a) Grants to Publication Board.															
		-	-	-	-	5.00	25.00	5.00	5.00	7.00					
TOTAL: 106-BOOK DEVELOPMENT.															
		-	-	-	-	5.00	25.00	5.00	5.00	7.00					
<u>107-SCHOLARSHIP:</u>															
1. Post Graduate Research Scholarship.															
		-	-	-	-	1.60	7.60	1.50	1.50	1.60					

E-20

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2. Girls' Education Special Scholarship (Maths. Che., Phy., etc.) for Girls'	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Provision of Subject Scholarship.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Stipends for Teaching in Business Management, Library, Science, Education.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11
5. Post Higher Secondary (Merit) Scholarship.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Under Graduate (Outdoor) the State Scholarship.	-	-	-	-	0.10	0.40	0.10	0.10	0.10	-	-	-	-	-	-	-
7. M. Phil Scholarship.	-	-	-	-	0.80	5.00	0.80	0.80	0.80	-	-	-	-	-	-	-
TOTAL: 107-SCHOLARSHIP;	-	-	-	-	2.50	13.00	2.50	2.50	2.50	-	-	-	-	-	-	-

112- INSTITUTE OF HIGHER LEARNINGS.

a) LAW COLLEGE.

1. Grants to Non-Govt. Law College.	-	-	-	-	1.99	10.00	1.45	1.45	1.45	-	-	-	-	-	-	-
2. Govt. Law College.	-	-	-	-	1.30	5.00	1.30	1.30	0.30	-	-	-	-	-	-	-

b) TEACHERS EDUCATION.

3. Goalpara B.T. College.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
---------------------------	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5. Assistance to Voluntary Organisation.	-	-	-	-	0.40	1.00	1.40	1.40	1.40	1.40	-	-	-			
6. Financial assistance for attending Seminars conference outside the Country.	-	-	-	-	1.00	4.00	1.00	1.00	1.00	1.00	-	-	-			
7. Financial Assistance for Pre-Examination Training.	-	-	-	-	0.25	1.00	0.15	0.15	0.15	0.15	-	-	-			
8. Students out/Advance.	-	-	-	-	-	-	-	-	-	-	-	-	-			
9. Other Expenditure Science & Technology.	-	-	-	-	-	-	-	-	-	-	-	-	-			
10.a) Grants to Assam Science Society including Science Museum.	-	-	-	-	1.00	5.00	1.00	1.00	1.00	1.00	-	-	-			
11.a) Institute of Advance Study in Science and Technology.	-	-	-	-	1.00	5.00	1.00	1.00	1.00	3.00	-	-	-			
b) Grants to Centre for Plasma Physics.	-	-	-	-	12.00	24.00	12.00	12.00	12.00	8.00	-	-	-			
12. State level Science Museum.	-	-	-	-	-	-	-	-	-	-	-	-	-			
13. Establishment of Computer Centre in the institute of Advance Study under the auspices of Institute of Advance Study.	-	-	-	-	-	-	-	-	-	-	-	-	-			

E-23



	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>STUDENT WELFARE.</u>																	
14. Increase facilities for Extracurricular activities in Colleges including Science hobby Centre Sports etc.	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-
15. Hostel accommodation in New Delhi for Girls' Students.	-	-	-	-	-	6.00	20.00	5.00	5.00	5.00	-	-	-	-	-	-	-
16. Field Study education al Excursion to the Students.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17. Construction of Hall cum- Auditorium on Govt. College.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18. Assistance to North East Geographical Society.	-	-	-	-	0.25	1.00	0.25	0.25	0.25	0.25	-	-	-	-	-	-	-
19. Assistance to Academy of Maths.	-	-	-	-	0.10	1.00	0.10	0.10	0.10	0.10	-	-	-	-	-	-	-
TOTAL: 800-OTHER EXPENDITURE.-		+	-	-	24.30	70.00	25.20	25.20	23.20	-	-	-	-	-	-	-	-
TOTAL: 03-UNIVERSITY & HIGHER EDUCATION:	-	-	-	-	1438.00	5936.00	1605.20	1605.20	1698.50	-	-	-	-	-	-	-	-

E-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17

05-LANGUAGE DEVELOPMENT.

001-Direction & Administration.

1. Establishment of the Institute for Development of Indegenous of Assam.	-	-	-	25.00	98.00	25.00	25.00	25.00	-	-	-	-	-	-	-	-	-
2. Strengthening of the Office of the Dy. Director of Sanskrit Education.	-	-	-	0.70	2.00	0.70	0.70	1.30	-	-	-	-	-	-	-	-	-
3. Strengthening of the Office the Dy. Director Madrassa Education.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

E-25

TOTAL:001-DIRECTION & ADMN: - - - 25.70 100.00 25.70 25.70 26.30 - - -

103-SANSKRIT EDUCATION:

1. Re-Organisation of Sanskrit Tols.	-	-	-	26.40	109.00	21.00	21.00	21.00	-	-	-	-	-	-	-	-	-
2. Development of Experimental Institutions with Sanskrit Bias.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Nalbari Sanskrit College.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Govt. Sanskrit College.	-	-	-	7.70	30.50	7.90	7.90	8.20	-	-	-	-	-	-	-	-	-
5. Grants to Assam Sanskrit Board.	-	-	-	0.20	0.50	0.20	0.20	1.00	-	-	-	-	-	-	-	-	-

TOTAL:103-SANSKRIT EDUCATION: - - - 34.30 140.00 29.10 29.10 30.20 - - -

- 15 -

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
TOTAL: 05-LANGUAGE DEVELOPMENT.	+	-	-		60.00	240.00	54.80	54.80	56.50	-	-	-	-	-	-	-
GRAND TOTAL-B-3-SANCTIONED SCHEMES COMMITTEE (STATE PLAN SCHEMES)	-	-	-		1498.00	6176.00	1660.00	1660.00	1755.00	-	-	-	-	-	-	-

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMME/  
PROJECTS. :::::::::: ( AS ON 31.3.93) ::::::::::

ANNEXURE-III "B"

(Outlay/Expenditure in Rs. Lacs and Physical  
Targets/Benefits in units of measurement)

NAME OF STATE/UT.....

Particulars	Code NO.	Nature and Major/Minor Head/Head.	Commence ment Locati on of the Scheme s.	Year.	Estimated Cost.	Existing Capaci ty.	Utilis ation.	Targetted Capaci ty.	Utilisat ion.	Eight Plan, (1992-97) Outlay	Annual Plan, 1992-93 Actual Expdr.
1	2	3	4	5	6	7	8	9	10	11	

SCHEMES AIMED AT  
MAXIMISING BENEFITS  
FROM THE EXISTING  
CAPACITY AS ON  
31.3.94.

- NIL -

E-27

TOTAL:

Annual Plan, 1994-95 Budgetted Outlay.	Annual Plan, 1994-95 Anticipa ted Expdn.	Annual Plan, 1994-95 Proposed Outlay.	Anticipated Benefits (In Units) Eight Plan, 1992-93 Actual Benefit.	1993-94	1994-95 Target.	Beyond, 1994-95	Remarks (Specifically Environmental measures/Costs)
12	13	14	15	16	17	18	19

- NIL -

PROPOSAL FOR PROGRAMMES/PROJECTS-NEW SCHEMES OF EIGHT PLAN.

ANNEXURE-III-"C"

(Outlay/Expenditure in Rs.lacs & Physical Targets/Benefits in relevant units of measurements)

Name of State : Assam.

Particulars	Code NO.	Major Head	Nature & location	Commencement year	Estimated Cost	Eight Plan 1992-97 outlay	Annual Plan 1992-93 Actual Expenditure	Annual Plan 1993-94 Budgeted Outlay	Annual Plan 1994-95 Anticipated Expenditure	Anticipated Benefits					REMARKS.
										8th Plan 1992-93	1993-94	1994-95	Beyond 1994-95		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

New Schemes. 200000000  
 SOCIAL SERVICES.  
 22100000  
 EDUCATION.  
 221220200  
 GENERAL EDUCATION.  
 03-University & Higher Education.  
102-Assistance to Universities.  
 a) Establishment of University Campus at Kokrajhar.  
 b) Infrastructural facilities for establishment of two Central Universities at Tezpur & Silchar.

E 123

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
103-Govt. Colleges & Institutions.															
a) Upgradation of Govt. Science College, Jorhat.															
				411.40	60.00	-	-	-	-	-	-	-	-	-	-
b) Provincialisation of Degree College. State level.															
105-Faculty Dev. Research facilities to the teachers and students.															
				-	40.00	-	-	-	-	-	-	-	-	-	-
TOTAL: NEW SCHEMES.															
				-	300.00	-	-	-	-	-	-	-	-	-	-

E-29

SUMMARY STATEMENT PROPOSAL FOR PROGRAMME/PROJECTS.

ANNEXURE-III-"D"

Name of State - Assam.

Particulars.	Code NO.	Major Head	Estimated Cost.	Cummulative Expdr. upto end of 7th Plan.	Annual Plan, 1992-93 Actual Expdr.	Annual Plan, 1993 Approved Outlay	Annual Plan, 1993 Anticipated Expenditure	Eight Plan, 1992-97 Outlay	Annual Plan Proposed Outlay, 1994-95
1	2	3	4	5	6	7	8	9	

1. Completed sanctions as on 31.3.92 (Spill-over liability if any for, 1994-95)

- NIL -

2. Schemes Completed during, 1992-93 Likely to be completed during 1993-94 (Spill-over liability if any for 1994-95 beyond)

- NIL -

3. Critical ongoing Schemes as on 31.3.1994.  
 220000000 XI-SOCIAL SERVICES.  
 221000000 Education.  
 221220200

E-30

Contd.....2.

	1	2	3	4	5	6	7	8	9
General Edn.-03- University and Higher Education.				1567.98	1498.00	1660.00	1660.00	6176.00	1755.00
05-Language Development.									
TOTAL-3-CRITICAL ON GOING SCHEMES.				1567.98	1498.00	1660.00	1660.00	6176.00	1755.00

4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.93.				-NIL - -	-	-	-	-	-
5. New Schemes of Eight Plan.				-	-	-	-	-300.00	-
GRAND TOTAL:HIGHER EDUCATION:				1567.98	1498.00	1660.00	1660.00	6476.00	1755.00

131



STATEMENT REGARDING EXTERNALLY PROJECTS.

ANNEXURE- IV.

NAME OF STATE/UT.....

Sl No.	Name, Nature & location of the Project with Project code and name of external funding agency.	Date of sanction, date of Commencement of work.	Terminal date of disbursement of external aid.	Estimated Cost.	Pattern of funding	Cumulative Expenditure upto Annual Plan, 1991-92.
				a) Original b) Revised (Latest)	a) State's Share. b) Central Assistance. c) Other Sources (to be specified) Total.	a) State's Share. b) Central Assistance. c) Other Sources (to be specified) Total.

1	2	3	4	5	6	7
---	---	---	---	---	---	---

1. Continuing Schemes,

- i)
- ii) -NIL.-
- iii)

E-32

TOTAL:

2. New Schemes of Eight Plan.

- i)
- ii)
- iii)

TOTAL:

GRAND TOTAL:

Eight Plan.

Provision necessary during the

	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>
a) State's Share.	a) State's Share.	a) State's Share	a) State's Share.
b) Central Assistance.	b) Central Assistance.	b) Central Assistance.	b) Central Assistance.
c) Other Sources (to be specified)	c) Other Sources (to be specified)	c) Other Sources (to be specified)	c) Other Sources (to be specified)
Total.	Total.	Total.	Total.

ANNUAL PLAN, 1994-95 OUTLAY-BY HEADS OF DEVELOPMENT  
(FOR DISTRICT PLANS)

ANNEXURE-V.

NAME OF STATE/UT.....

Code No.	Major Head/Minor Head of Development.	Eight Plan, 1992-97 Outlay.	% age to Total.	Annual Plan 1992-93 Actual Expdr.	% age to Total.	Annual Plan, 1993-94 Anticipated Expdr.	% age to Total.	Annual Plan, 1994-95 Proposed Outlay.	% age to Total.
1	2	3	4	5	6	7	8	9	10

--NIL. --

E-33

- Note: 1. Head/Sub-head under Col. 2 and Code Nos. as in Annexure-I  
2. Statistical data relating to the Minimum Needs Programme may also be furnished seperately as per proforma in Annexure.

FILE NAME: AB.

CENTRALLY SPONSORED SCHEMES.

ANNEXURE-VI.

PHYSICAL TARGETS AND ACHIEVEMENT DURING THE ANNUAL PLAN, 1992-93, 1993-94 AND  
PROPOSALS FOR THE ANNUAL PLAN, 1994-95

S1. NO.	Name of the Schemes.	Pattern of funding.	Eight Plan. (1992-97) Outlay.	Annual Plan. 1992-93 Provision in the Annual Plan,	1992-93 Expdr.	Annual Plan. Provision in the Annual Plan.	1993-94 Anticipated Expdr.	Annual Plan (1994-95) Proposed Outlay.	REMARKS.
---------	----------------------	---------------------	-------------------------------	--	----------------	--	----------------------------	--	----------

1	2	3	4	5	6	7	8	9	10
---	---	---	---	---	---	---	---	---	----

1. Schemes to be transferred to the States.

a) already transferred.

-- NIL. --

b) Yet to be transferred.

2. Schemes retained as CSS.

E-34

FILE NAME: A 9.

DRAFT ANNUAL PLAN, 1994-95 MINIMUM NEEDS PROGRAMME-OUTLAY/EXPENDITURE. ANNEXURE-VII"A"

Name of the Programme.	Eight Plan, 1992-97 Outlay.		1992-93		1993-94		1994-95	
	Budgetted Outlay.	Actual Expdr.	Budgetted Outlay.	Anticipated Expdr.	Proposed Outlay.	Of which Capital Content.		
	1	2	3	4	5	6	7	8
1. Elementary Education.								
2. Adult Education.								
3. Rural Health.								
4. Rural Water Supply.								
5. Rural Roads.								
6. Rural Housing.								
7. Rural Electrification.								
8. Environmental Improvement of Urban Slums.								
9. Nutrition.								
10. <u>Rural Domestic Cooking Energy.</u>								
i) Improved Chulhas.								
ii) Rural Fuelwood Plantation.								
11. Rural Sanitation.								
12. <del>Rural</del> Public Distribution System.								

E-35

TRIBAL SUB-PLAN (TSP) I  
 FINANCIAL OUTLAYS: PROPOSALS FOR TSP -1994-95

ANNEXURE - VIII "A"

MAJOR HEAD 2202-GENERAL EDUCATION:

STATE: ASSAM

Sub-Head 03-University and Higher Education.

Sl. Programme	Eight Plan-1992-97		Annual Plan, 1992-93 (Actual)		Annual Plan, 1993-94 Anticipated		Proposals for Annual Plan-1994-95		
	Total State Plan outlay.	Flow to TSP	Total state Plan. outlay	Flow to TSP	Total state Plan outlay.	Flow to TSP	Total state Plan outlay.	Flow to TSP	
1	2	3	4	5	6	7	8	9	10
<u>XI-SOCIAL SERVICES</u>									
<u>EDUCATION</u>									
<u>GENERAL EDUCATION</u>									
03-University and Higher Edn.									
1.104-Assistance to Non-Govt. Colleges and Institutions.	49'02	1'42	11'8204	0'197	13'266	0'357	13'5270	0'3770	
2.800-Other Expenditure (1) Grants to Bodo Sahitya Sabha	0'01	0'01	0'003	0'003	0'003	0'003	0'0030	0'0030	
<u>Total-03-University and Higher Education.</u>	<u>59'36</u>	<u>1'43</u>	<u>14'38</u>	<u>0'20</u>	<u>16'052</u>	<u>0'36</u>	<u>16'985</u>	<u>0'38</u>	
<u>TOTAL:HIGHER EDUCATION.</u>	<u>64'76</u>	<u>1'43</u>	<u>14'98</u>	<u>0'20</u>	<u>16'60</u>	<u>0'36</u>	<u>17'55</u>	<u>0'38</u>	

E-35

PHYSICAL TARGETS:PROPOSALS FOR TSP - 1994-95

STATE:ASSAM

Major Head 2202-General Education.  
 Sub-Head 03-University and Higher Education.

Items.	Unit	Eight Plan. (1992-97) Target	Annual Plan. (1992-93 ) Achievement.	Annual Plan. (1993-94) Anticipated Achievement.	Annual Plan (1994-95) Target.
2	3	4	5	6	7
<u>SOCIAL SERVICES</u>					
<u>EDUCATION</u>					
<u>RURAL EDUCATION</u>					
University & Higher Education.					
Assistance to Non-Govt. Colleges & Institutions	Institutions.	13	13	13	13
Ants to Bodo Mitya Sabha.	Institutions.	1	1	1	1
Total: Higher Education.		14	14	14	14

E-37

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTLES (SCP-I)  
FINANCIAL OUTLAYS: PROPOSALS FOR SCP FOR SCHEDULED CASTLES-1994-95.

ANNEXURE - XI - "A"

STATE : ASSAM

Major Head 2202-General Education.  
 Sub-Head 03-University and Higher Education.

(Rs. In crores)

SL. NO.	Programme.	Eight Plan, 1992-97		Annual Plan, 1992-93 (Actual)		Annual Plan, 1993-94 (Anticipated)		Proposals for Annual Plan, 1994-95	
		TOTAL State Plan Outlay.	Flow to SCP	Total State Plan outlay.	Flow to SCP	Total State Plan Outlay.	Flow to SCP	Total State Plan Outlay.	Flow to SCP
1	2	3	4	5	6	7	8	9	10
<u>XI-SOCIAL SERVICES</u>									
<u>EDUCATION</u>									
<u>GENERAL EDUCATION.</u>									
03-University and Higher Education									
1.	104-Assistance to Non-Govt. Colleges & Institutions.	49'02	0'90	11'8204	-	13'266	0'24	13'527	0'28
Total-03-University & Higher Education.		59'36	0'90	14'38	-	16'052	0'24	16'985	0'28
<b>TOTAL HIGHER EDUCATION</b>		<b>64'76</b>	<b>0'90</b>	<b>14'98</b>	-	<b>16'60</b>	<b>0'24</b>	<b>17'55</b>	<b>0'28</b>

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCF-II)  
PHYSICAL TARGETS:PROPOSALS FOR SCF-1994-95

ANNEXURE-IX- "B"

STATE:ASSAM

Major Head 2202-General Education.  
Sub-Head 03-University and Higher Education

SL. NO.	Items.	Unit	Eight Plan, (1992-97) Target.	Annual Plan, (1992-93) Achievement.	Annual Plan, (1993-94) Anticipated Achievement.	Annual Plan, (1994-95) Target.
1	2	3	4	5	6	7
<u>XI-SOCIAL SERVICES</u>						
<u>EDUCATION</u>						
<u>GENERAL EDUCATION</u>						
	03-University & Higher Edn.					
	1.104-Assistance to Non-Govt. Colleges &Institutions. Institutions.					
			210	-	60	80
FILE NAME : A 15						

E-39





ANNUAL PLAN 1994-95

200000000 XI SOCIAL SERVICES  
 221000000 EDUCATION  
 221220300 TECHNICAL EDUCATION  
 ( GENERAL AREAS )

A. ENGINEERING COLLEGES :

Two numbers of Engineering Colleges have so far been established under the State Government with the approval of All India Council for Technical Education. These two Colleges are Government Institutions offering Courses at post Graduate and under Graduate levels as shown below.

College	U.G. Course with intake	P.G. Course
Assam Engineering College, Guwahati.	Civil-60, Mechanical-60, Electrical-60, Chemical-30, Electronics-15, Total intake-225.	Watershed Management & Food Control/ Soil Mechanical -25, M.C.A.-20, Total intake-45.
Jorhat Engineering College, Jorhat.	Civil-60, Mechanical-60, Electrical-40, Computer Science and Engg.-30, Instrumentation-20, Total-210.	M.C.A.-20

In addition, One Regional Engineering College, was established at Silchar with the present intake capacity of 210. Five numbers of under Graduate Courses are conducted namely- Civil-65, Mechanical-50, Electrical-45, Electronics-20, and Computer Science and Engineering-30.

2.0 The reserved seats in different institutes outside Assam are= 102.

The total seats/intake capacity & probable outturn of U.G. Courses in two Engineering Colleges are as follows :

	Intake	Outturn, 1993.
i)	Civil- 120	106
ii)	Electrical- 120*	72
iii)	Mechanical- 120	96
iv)	Electronics- 15	16
v)	Computer Science & Engineering- 30	27
vi)	Chemical Engineering- 30	15
vii)	Instrumentation- 20*	-
	<u>Total</u>	<u>332</u>

2-2  
 20 from 60  
 U.G. Courses

2.1 Various subjects are available for the Plan periods are maintained as follows:-

(a) Assam Engineering College, Guwahati.  
 Gazetted - 2 Nos.  
 Non-Gazetted - 37 Nos. (i)

(ii) Jorhat Engineering College, Jorhat.  
 Gazetted - 46 Nos. (v)  
 Non-Gazetted - 37 Nos.

(iv) Grand total 196 Nos. was established in the present inter-cadre

The financial involvement for maintaining the existing staff under Plan 78.00 lakhs. The provision for existing staff is to be made in the annual Plan for 1994-95. It is also proposed to make provision for better scales to be provided to teaching staff as per A.C.T.E.'s norm.

2.2 Scenario of Technical Education in Assam & scope of extension.

The department proposes to modernise the existing courses and to improve the standard & quality of Technical Education. Effort has been made to open diversified courses on topics of regional interest.

3.0 Annual Plan 1992-93.

3.1 Financial Achievement (in Lakhs):

Allocation Rs. 193.08

Expenditure Rs. 128.72

3.2 Physical Achievement:

During the Plan period main emphasis was given consolidation of existing institutions and maintenance of the courses introduced in earlier Plan periods.

4.0 New Course Introduced

An under Graduate Course on instrumentation Technology, approved by AICTE was introduced in Jorhat Engineering College, Jorhat in 1991-92 with an intake of 20 (selected) from the 60 enrolled in Electrical Engineering after the 1st year.

4.1 Annual Plan - 1993-94

4.2

Financial Programme :

Plan Allocation Rs. 160.00 lakhs.  
 Anticipated expenditure Rs. 160.00 "

4.3

Physical Programme :

Major emphasis is given in consolidation of existing institutions and maintenance of the courses introduced in the earlier Plans.

5.0

Financial Programme for 1994-95 :

Total outlay proposed for Engineering College. Rs. 183.00 lakhs.  
 Capital content proposed. Rs. 50.00 lakhs.

5.1

Physical Programme :

ESTABLISHMENT OF AN INSTITUTE OF TECHNOLOGY AND INTRODUCTION OF UNDER GRADUATE COURSE IN TEXTILE TECHNOLOGY IN FIRST PHASE.

A few Textile Mills have come up in the recent past as down stream industries of Bongaigaon Refinery and Petrochemicals limited, and many are on the anvil, an assessment of Manpower need justify the establishment of a Textile Degree College quickly in view of the fact that the number of seats available for Assam in the Textile Degree Colleges outside the State cannot meet the requirement of the State. Further efforts made to increase the allocation of seats for Assam in other states have not yielded better results. Establishment of Textile Degree College is also an item included in the Assam, -Accord of 1985. With the coming up of second Refinery and other Oil based industries in the State more diversified courses will be required to be introduced in the proposed Institute of Technology in future. The matter of AICTE's approval is being taken up with the ERC of AICTE.

b

Introduction of post Graduate Courses :

At present only two post Graduate Courses in the Department of Civil Engineering are conducted in Assam Engg. College, Guwarati. Without research activities a College cannot grow to its desired end.

The prerequisite for any research activities is introduction of post Graduate Courses. It is therefore proposed to introduce P.G. Courses (which are of Regional relevance) in all disciplines in both the Colleges.

c) Consolidation of existing institutions and Courses :

Highest Priority will be given for consolidation of the new specialised courses introduced in Colleges during the period 1984-85 to 1992-93. These Courses are master in Computer Application in the two Colleges, Computer Science and Engineering & Instrumentation Degree Courses at Jorhat Engineering College, Jorhat and Electronics Degree Course at Assam Engineering College, Guwahati, Physical facilities particularly in terms of building for workshop. Laboratories and class rooms have not been provided at all any of the courses introduced since 1984-85 in the Colleges. Further, a large number of equipments are proposed to be provided for these new Courses.

d) Additional Amenities :

Extension of existing Girls' Hostel and additional Girls' Hostel will be provided to meet the actual requirements due to increase in the enrolment of Girls. Extension/Addition of Buildings for auditorium, gymnasium, students Union, student Hostels due to introduction of new Courses etc are proposed to be provided during the Plan period. The facility for Book Bank will be continued. Library buildings in both the Colleges are proposed to be constructed towards modernisation of the entire library system.

e) Staff Quarters :

With the implementation of revised Staff structure in the Colleges and with the introduction of new courses, the total number of Staff has increased substantially necessitating additional Staff Quarters, which are proposed to be provided under the Plan period in a phased manner.

f) Staff Salary :

The salary, cost of training and other establishment expenditure of the additional Staff provided in the Colleges in the recent past due to implementation of revised Staff structure and introduction of new course are proposed to be provided under the Plan.

g) Scholarships to students :

The existing rates of Scholarship were fixed in 1981 and are too low by the present standard. All merit Scholarships are proposed to be increased suitably and the number of Scholarships are also proposed to be increased

from 20% to 50% of students on roll and from 20% to 50% of Girls students on roll. The additional expenditure is proposed to be provided in the Plan.

The changing- scenario of Technical Education requires modernisation of existing Staff. For training of Staff members, there is proposal to depute them into various Industries and Institutes so that they get equanted themselves with the modern techniques & equipments. Therefore the Deptt. has proposed the expenditure to be provided in Annual Plan 1994-95.

We have envisaged introducing new P.G. Courses in both the Colleges in the thrust & emerging areas of Engineering & Technology.

5.0 Centrally sponsored schemes :

- Annual Plan 1992-93

Amount received Rs.55.00

Amount spent Rs.423.01

(from unspent amount of 1990-91 and earlier).

5.1 Annual Plan 1994-95 :

Amount expected from Govt. of India Rs. 275.00 lakh

Physical Programme :

The following programmes will be continued-

- Post Graduate Course in watershed Management and in soil Mechanics at Assam Engineering College, Guwahati.
- Institutional Net Work Scheme.
- Revival of obsolesence and Modernisation of Workshop and Laboratories.
- Master of Computer Applications at Assam Engg. College, Guwahati and Jorhat Engg. College, Jorhat.
- Interance of continuing scheme of Regional Engineering College, Silchar.

In addition new post Graduate courses and research programmes on topics of interest to North East Region will be taken-up.

Polytechnics :

Introduction :

Eight numbers of Polytechnics have so far been established in the State of Assam with the Approval of the all India Council for Technical Education. All these Institutions are Government Institutions offering Courses at post Diploma, Diploma and Certificate levels. The post Diploma Courses are in Computer Applications and Automobile Engineering with a total of 30 intake. The Diploma Courses are Civil/Mechanical/Electrical/Chemical/Agriculture/ Architectural Assistantship Secretariat Practices & Stenography/Automobile/Electronics & Tele-Communication/Instrumentation/Textile Technology. The total seats/ intake capacity and probable outturn of various Diploma Courses in Eight Polytechnics are as follows :-

	<u>Branch/intake</u>	<u>Branch/outturn 1993.</u>
i.	Civil - 420	130
ii.	Mechanical - 165	42
iii.	Electrical - 170	33
iv)	Chemical - 20	3
v)	Electronics & Tele-Communication, Engg. - 80	21
vi)	Computer Engg - 50	1
vii)	Agriculture Engineering - 30	5
viii)	Automobile Engineering - 45	8
ix)	Textile Technology. - 30	11
x)	Instrumentation, Technology.- 30	7
xi)	lect. Practice & Stenography-- 30	-
xii)	Architectural Assistant - 30	10
	<hr/>	
	Total 1110	271

The Department propose to improve the quality and standard of Diploma level Technical Education by opening diversified courses on topics of regional interest.

7.1 Financial Achievement :

- Allocation	Rs. 398.93 lakhs.
- Expenditure	Rs. 266.15 lakhs.

7.2 Physical Achievement :

During the year under report emphasis was given towards consolidation of the existing institutions and courses. The Polytechnic at Bongaigaon in the North Bank of Brahmaputra was maintained under Plan.

8.0 Annual Plan 1993-94 :8.1 Financial Programme :

- Allocation for General Plan is	Rs. 475.00 lakhs.
" " World Bank Project is	Rs. 200.64 "
- Expenditure (Anticipated) for General Plan is	Rs. 475.00 "
" " for World Bank Project is	Rs. 200.64 "

8.2 Physical Programme :

Emphasis was given towards consolidation of the existing institutions and maintenance of the courses introduced in the earlier Plans.

Establishment of Tezpur Polytechnic.

Priority for construction of buildings is given. Fund is also provided for construction of on-going works.

9.0 Programme for Annual Plan 1994-95 :9.1 Financial Programme :

a) Out-lay proposed.	Rs. 407.00 lakhs.
b) Capital content within the proposed outlay.	Rs. 80.00 lakhs.
c) Amount proposed for World Bank Project.	Rs. 200.00 lakhs.
d) Amount proposed for capital content for World Bank Project.	Rs. 120.00 lakhs.

9.2 Physical Programme :

Emphasis will be given towards consolidation and development of the existing institutions. The schemes of the establishment of Bongaigaon Polytechnic and upgradation of Golaghat Girls' Polytechnic will be spilled over and maintained under Plan.

- Establishment of Tezpur Polytechnic (Construction of building will be continued).



9.3 Consolidation of existing Institutions and Courses

Highest priority will be given for consolidation of the new specialised courses introduced in previous Plan periods. These Courses are Diploma Courses in Automobile, Electronics, Instrumentation etc, Physical facilities particularly in terms of buildings for workshops and Laboratories have not been provided at all for any of the Courses introduced earlier. Further large number of equipments are required to be provided for these new Courses including Computers.

9.4 Staff Quarters :

With the implementation of the revised Staff structure in all the Polytechnics and with the introduction of new Courses, the total number of Staff has increased substantially necessitating additional Staff quarters which is proposed to be provided in the Annual Plan in a phased manner.

9.5 Staff Salary :

The salary, cost of training, and other establishment expenditure of the additional Staff provided in the Polytechnic in the recent past due to implementation of revised Staff structure and introduction of new Courses are proposed to be provided in the Annual Plan, 1994-95. The Staff created in the earlier Plan periods are as follows :-

Gazetted total Nos - 206 Nos. -Gazetted- 355 Nos  
The total Committed liability in maintaining the existing Staff of posts are almost <sup>Rs.</sup> 209.55 Lakhs to till date.

9.6 Scholarship to students :

The existing rates of Scholarships were fixed in 1981 and are too low in the present standard. All merit Scholarships are proposed to be increased suitably and the number of Scholarships are also proposed to be increased from 20% to 50% of students on roll and from 20% to 100% of Girls students on roll. The additional expenditure is proposed to be provided in the Plan.

9.7 Establishment of a Polytechnic in minority areas under Prime Minister's fifteen point Programmes:

As per point 12 of the Prime Minister's 15 point directive towards welfare of minorities, arrangement should be made to set up Polytechnic in Predominantly minority areas to encourage admission in such institutions of adequate numbers

of persons belonging to these communities.

In the spirit of this directive it is proposed to establish One Polytechnic in a predominantly minority area.

10.0 World Bank Project for strengthening Technician Education

The State of Assam has been selected for World Bank Assistance towards strengthening of Technical Education in the State. The Project covers all the existing eight Polytechnics and the Directorate from 1991-92 in addition one new Residential Girls' Polytechnic is to be established for which AICTE's approval has been received. The total baseline cost of the Project is Rs. 3000.00 lakhs. The Plan proposal for the scheme of Rs. 250.00 lakhs has been shown separately, the intention being to have the allotment approval outside the general Plan fund. The requirements of fund under World Bank scheme including construction by P.W.D? is likely to be around Rs. 900.00 lakhs during 1994-95. Hence the proposal for construction by P.W.D. is for Rs. 650.00 lakhs. The amount of Rs. 250.00 lakhs will be necessary to meet the cost of equipments being delivered next year. The P.W.D. is to be provided at least Rs. 250.00 lakhs on World Bank construction against the schemes which have given A/A's. Under World Bank Project the total expenditure upto June '93 is Rs. 232.17 lakhs Re-imbursment claimed upto June '93 is Rs. 202.73 lakhs and Re-imbursment Granted upto June '93 Rs. 202.74 lakhs. The work is in progress.

The terminal date for completion of the Project will be on 30.6.99.

All works under World Bank Project are under process of constant monitoring and evaluating by the State World Bank Evaluation Committee.

Establishment of Residential Girls' Polytechnic  
 providing additional Girls' Hostels.  
 providing education Programme.

- Strengthening of Polytechnics and
  - Staff Development
  - Establishment of Learning Resource Development
  - Centres in the Directorate and Learning Resource
  - Utilisation centres in all Polytechnics.
  - Establishment of Computer centres in all Polytechnics.
  - Industry Institute interaction.
  - Establishment of Maintenance cell at Prince of Wales Institute, Jorhat.
  - Strengthening Directorate including Computer Section.
- Funding pattern with regard to World Bank project is as follows :-

i) International Development Association/World Bank Credit.	Rs. 80.9 %
ii) State Govt. share	Rs. 11.2 %
iii) Govt. of India share	Rs. 7.9 %

The entire fund will be provided through Plan funding.

Physical achievement :

Under World Bank Project the construction of Academic buildings at Assam Engineering Institute, Guwahati, Nowgong Polytechnic, Nagaon, Prince of Wales Institute, Jorhat, Dibrugarh Polytechnic, Dibrugarh, Silchar Polytechnic, Silchar, Bongaigaon Polytechnic, Bongaigaon, Assam Textile Institute, Guwahati, Girls' Polytechnic, Guwahati, will be spilled over to 1994-95. Over & above the construction of Girls' Hostel at A.E.Ghy. Bon.Poly/ G.Poly, Golaghat/ & A.T.I.Ghy./ and the maintenance buildings at P.O.W.I., Jorhat will be continued in Annual Plan of 1994-95.

26 Nos of posts under various categories are created during 1992-93 under World Bank Project which are required to be maintained in the Annual Plan of 1994-95.

C. Vocationalisation :  
Junior Technical Schools.

12.0 Introduction :

Four numbers of Junior Technical Schools were establishment in the State. School drop-outs of class-VIIIth standard were admitted into these Junior Technical Schools and after three years of full time training the successful candidates were offered a Certificate called Technical School Leaving Certificate, which was declared equivalent to H.S.L.C. (10+) of the Board of Secondary Education, Assam. Out of these four Junior Technical Schools, one at Haflong was closed down and the land, buildings were transferred for establishment of an Industrial Training Institute. The one at Golaghat has been converted to a Polytechnic and post H.S.L.C. Certificate Courses have been introduced by closing the Technical School Leaving Certificate Courses.

At present there are only two Junior Technical Schools, one at Goalpara and the other at Sibsagar.

12.1 Annual Plan 1992-93 :

12.2 Financial Achievements :

-Allocation	Rs. 3.66 lakhs.
-Expenditure.	Rs. 2.11 lakhs.

12.3 Physical Achievements :

a) The Technical School Leaving Certificate Courses at Junior Technical School, Goalpara has been abolished and a two year post H.S.L.C. Certificate Course on Textile Technology has been introduced.

12.4 The Technical Schools Leaving Certificate Course is still being continued only at Junior Technical School, Sibsagar.

13.0 Annual Plan 1993-94 :

13.1 Financial Programme :

- Total Out-lay	Rs. 3.00 lakhs.
-Anticipated Expenditure	Rs. 3.00 lakhs.

14.0 Programme for 1994-95 :

14.1 Financial Programme :

- Out-lay proposed.	Rs. 3.00 lakhs.
- Capital consent.	

14.2. Physical Programme :

On the advice of ERC of AICTE it is proposed to introduce more and more Certificate courses of short duration at Junior Technical School, Goalpara based on the type of Industries to come up in near future.

D. Direction and Administration.15.0. Introduction :

The Directorate of Technical Education was created as a full fledged separate Directorate in the year 1989, with a view to make an all round and faster development of Technical Education in the State.

15.1. Annual Report - 1992-93 :15.2. Financial Achievements :

- Allocation	Rs. 94.33 Lakhs.
- Expenditure.	Rs. 115.31 Lakhs.

15.3. Physical Achievements :

In addition to the schemes implemented in the Engineering Colleges, Polytechnics, and Junior Technical Schools, through the Directorate, the undernoted activities were taken up.

a) Rs. 50.00 Lakhs were provided as grants to Regional Engineering College, Silchar towards meeting the 50% State share of the recurring expenditure.

b) Rs. 3.10 Lakhs were provided to Dibrugarh University as grants towards meeting the State share of recurring expenditure for conducting undergraduate courses in B. Pharmacy, which was originally introduced as North Eastern Council Scheme.

c) Rs. 1.35 Lakhs was provided as grants to Guwahati University, Institution of Engineers and other Organisations etc, as encouragement for conducting Technical Courses.

16.0. Annual Plan 1993-9416.1. Financial Programme :

-- Total Out-lay	Rs. 97.00 Lakhs.
-- Anticipated Expenditure.	Rs. 97.00 Lakhs.

16.2. Physical Programme :

a) Grant to Regional Engineering College, Silchar ;  
-Rs. 60.00 Lakhs provided as grants in aid to Regional Engineering College, Silchar. as State share.

b) Grant to Dibrugarh University for conducting Course in B. Pharma.

- Rs. 7.00 lakhs provided as grant in aid to Dibrugarh University for State share.

c) Grants to Non-Govt. Organisations :

- Rs. 2.75 lakhs provided to other Non-Govt. Organisation as encouragement for conducting Technical Courses.

17.0 Programme for 1994-95 :

17.1 Financial Programme :

- Outlay Proposed Rs. 142.00 lakhs.

- Capital content Rs. 1.00 lakhs.

17.2 Physical Programme :

a) Grants to Regional Engineering College, Silchar :

- With the introduction of new courses and increase in intake capacity the recurring expenditure of Regional Engineering College, Silchar has gone up manyfold. The State share which has also increased substantially and is proposed to be provided in the Annual Plan.

b) Grants to Dibrugarh University for conducting B. Pharm Course :

Due to cost escalation, Govt. of Assam have to spend more in this course and the same is proposed to be provided in the Annual Plan 1994-95.

c) Grants to Non-Govt. Organisations :

Grants are proposed to be continued in an enhanced rates to Non-Government Organisations such as Universities, Institution of Engineers and other Organisations for conducting Technical Courses/training etc.

Grants subsidies to A.S.T.C. is also required to be provided for plying buses in engineering College.

Tribal Sub-Plan :

The Technical Education has extended a few numbers of Scholarships and Book Grants to the students belonging to ST (F) Community studying in Engineering or Technological Degree Courses outside the State and the Junior Technical Schools in the State.

There are 10 (ten) numbers of Scholarships @ Rs. 250/- p.m plus a Book Grants of Rs. 1000/- per student per annum belonging to ST (F) Community studying Engineering or Technological Degree College outside the State. The aim and object of the scheme is to encourage the Plain Tribal Students to study such courses.

Scholarship @ Rs. 75/- p.m. and Book Grants at the rate Rs. 300/- per annum are also awarded to the ST(F) students studying Junior Technical schools, Sibsagar. In this connection it may be mentioned that the Junior Technical School, Golaghat has been converted to Girls' Polytechnic and Junior Technical School, Goalpara is also under process of conversion to Polytechnic.

During the year 1992-93, Nine Nos. of students from the Scheduled Tribes (Plains) Community were awarded Scholarship. An amount of Rs. 0.44 was spent in 1992-93.

The amount earmarked under Tribal sub-Plan for 1993-94 Rs. 1.00 lakhs for award of Scholarship and Book Grant Plain Tribal students.

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN-1993-94.

ANNEXURE -I

PROPOSED OUTLAY FOR THE ANNUAL PLAN- 1994-95.

(Rs. in lakhs)

No	Major Head/ Minor Head	Eighth Plan -1992-97-Outlay		Annual Plan - 1993-94			Annual Plan - 1994-95										
		Total	Continuing Schemes	New Schemes	Budgetted Outlay	Anticipated Expenditure	Proposed outlay of which Capital Content										
					Total	Conti- nu ing Sche- Scheme mes.	New Sche- mes.	Total	Conti- nu ing Sche- Schemes mes.	New Sche- mes.	Total	Conti- nu int sche- Schemes mes.	New Sche- mes.	Total	Con- tinu- Schemes	New Sche- mes.	
		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
20300	Technical Education.																
1	Direction & Administration.	65.00	65.00	-	13.00	13.00	-	13.00	13.00	-	15.00	15.00	-	1.00	1.00	-	
3	Training	5.00	5.00								-	1.00	1.00	-	-	-	
4	Research.	5.00	5.00								-	-	-	-	-	-	
1	Inspection																
2	Assistance to Universities for Technical Education.	60.00	60.00		9.00	9.00		9.00	9.00	-	12.00	12.00	-	-	-	-	
3	Technical Schools.	20.00	20.00		3.00	3.00		3.00	3.00	-	3.00	3.00	-	-	-	-	
4	Assistance to Non-Govt. Colleges & Institutions.	5.00	5.00		1.00	1.00		1.00	1.00	-	2.00	2.00	-	-	-	-	

F-15



1	2	3	4	5	6	7	7	8	9	10	11	12	13	14	15	16	17
105 - Polytechnic.	2071.00	2001.00	70.00	40.00	460.00	460.00	-	460.00	460.00	-	390.00	390.00	-	80.00	80.00	-	
106 - Book Promotion.	15.00	15.00	-	1.00	1.00	-	1.00	1.00	-	4.00	4.00	-	-	-	-	-	
107 - Scholarship	150.00	150.00	-	25.00	25.00	-	25.00	25.00	-	25.00	25.00	-	-	-	-	-	
108 - Examinations.	100.00	100.00	-	12.00	12.00	-	12.00	12.00	-	13.00	13.00	-	-	-	-	-	
109 - Degree / Colleges.	275.00	245.00	30.00	150.00	150.00	-	150.00	150.00	-	170.00	170.00	-	50.00	50.00	-	-	
800(i) Other Expen- diture (TSP)		6.00	-	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-	-	-	-	-	
(ii) World Bank Project State share.	336.00	336.00	-	200.64	200.64	-	200.64	200.64	-	200.00	200.00	-	120.00	120.00	-	-	
(iii) Centrally Sponsored Schemes Grants-in aid to R.E.C. Silschar.	500.00	500.00	-	50.00	60.00	-	60.00	60.00	-	100.00	100.00	-	-	-	-	-	
Total	4213.00	4115.00	400.00	935.64	935.64	-	935.64	935.64	-	936.00	936.00	-	251.00	251.00	-	-	

World Bank Project.

Strengthening of Technical Education.	3000.00	3000.00	-	200.64	200.64	-	200.64	200.64	-	900.00	900.00	-	650.00	650.00	-	-	
---	---------	---------	---	--------	--------	---	--------	--------	---	--------	--------	---	--------	--------	---	---	--

The amount is reimbursable from World Bank after the State has spent it. However it is not included in the State Plan.

F-18

Sl. NO.	Item	Unit	Annual Plan 1993-94		Annual Plan 1994-95 Target.	Remarks.	
			Eighth plan 1992-97 Target	Target Anticipated Achievement.			
1	2	3	4	5	6	7	8
A.	Scheme under General Areas.						
1.	Construction of Tezpur Polytechnic.	%	100%	20%	20%	5%	
2.	Construction of Staff quarter at Assam Engg. College, Guwahati.	%	100%	50%	10%		
3.	Construction of Staff quarter at Jorhat Engg. College, Jorhat.	%	100%	50%	10%	5%	
4.	Construction of North Lakhimpur Polytechnic.	%	30%	10%	-	-	
5.	Library Building in both Colleges.	%	50%	20%	20%	10%	
6.	Extension of existing Girls' Hostel Additional Girls' Hostel at Jorhat Engg. College, Jorhat.	%	100%	50%		-	
7.	Construction of Students Amenities Building in both Colleges & Polys.	%	50%	10%	-	-	
8.	Construction of Workshop and Lab. Buildings for the New Courses in Polytechnics & Engg. Colleges.	%	50%	10%	-	-	

P-11

PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECT.

ANNEXURE-III 'A'

NAME OF STATE/ASSAM

( Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement).

Particulars	Code No	Nature and location of the Schemes	Comment year	Est.	Cost	Annual Plan	Eighth Plan	Annual Plan	Annual Plan	Anticipated benefits (in units)	Beyond 1994-95	Remarks				
				Original	Revised.	1992-93.	1992-97	1993-94	1994-95							
						Expndt.	agreed	ted	expndt.							
						Outlay	Out-	Out-								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

A. 1. Completed on 31-03-92 (spill. over liability, if any for 1994-95 and beyond

- i)
- ii)
- iii)

Total (A.1)

A. Schemes Completed during 1991-92 and 1992-93 likely to be completed during 1993-94 (spill. over liability if any for 1994-95 and beyond).

- i)
- ii)

A.3 Critical ongoing scheme as on 31-03-1994.

1. Direction and Administration.	001	General Admini. of H.Q.	1966	51.54	65.00	13.00	13.00	15.00
2. Training.	003	Providing training to passed out student.	1991		5.00			
3. Research.	004	Improvement of quality of Staff.	1966		5.00		1.00	1.00
4. Inspection.	101	Supervision of Inssts.	1979					
5. Assistance to university for Technical Education.	102	Providing grants-in aid to University for conducting Tech. Edn.	1979	3.35	60.00	9.00	9.00	12.00

F-19

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6. Assistance to Non-Govt. Colleges & Instts.	104	Providing Grants-in aid to Tech. Courses to Private sector.	1984		5.00	5.00	1.00	1.00	2.00							
7. Tech. Schools.	104	Dev. of Manpower through Certificate Courses.	1965	2.11	20.00	3.00	3.00	3.00								
8. Polytechnic.	105	Manpower Dev. through Diploma Certificate Courses.	1960	218.11	2001.00	460.00	460.00	390.00								
9. Book Promotion	106	Providing incentive Tech. student.	1960													
a) Engg. Colleges.					5.00	1.00	1.00	1800	300							
b) Polytechnics.					10.00	-	-	2000	900	100						
10. Scholarship	107	Financial and Academic benefits given to students studying Diploma & Degree Courses.	1963													
a) Engg. Colleges.				3.66	90.00	10.00	10.00	1000	150	150						
b) Polytechnics.				8.00	120.00	15.00	15.00	1500	600	600						

F-20

nation &  
other aca-  
demic Exami-  
nation con-  
ducted under  
SCTE.

12. a) Engg./ 112 Manpower Dev. 1955 - - 125.00 845.00 150.00 150.00 170.00  
Tech. Coll- through Engg.  
eges Instt. Degree Courses.

12b) Centr- 122 Providing 1965 - - 50.00 500.00 60.00 60.00 100.00  
lly spon- III Grants-in  
sored Sche- aid (State  
Silchar share) to  
state share char.

13. Other Exp- 800 Providing 1991 - - 0.44 6.00 11.00 1.00 1.00  
I.S.P. Tribal

World Bank 40.04 336.00 200.64 200.64 200.00

Total

Project.

40.04 3000.00 200.64 200.64 900.00

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED.

PROGRAMMES/ PROJECTS.

( AS NO. 31-03-94 )

Name of State/Assam.

Particulars	Code No. Major Head/ Minor Head.	Nature and Location of year the Scheme.	Commencement year	Estimate Cost	Existing Capacity (in Units)	Targetted Utilise- tion. (in Unit)	Capacity Utili sation (in Unit)	Eighth PI (1992- Outl
1	2	3	4	5	6	7	8	9
Scheme Aimed at Maximising benefits from the existing capacity as on 31-03-94.				N I L				
					( Outlay/Expenditure in Rs. lakhs and Physical Target benefits in relevant units of measurement).			

Annual Plan. (1992-93)	Annual Plan (1993-94)	Annual Plan (1994-95)	Anticipated Benefits ( in Units)				Remarks		
Actual Expenditure.	Approved outlay	Anti Expdt.	Proposed- outlay	Eighth Plan	1992-93 Actual benefit	1993-94 Target.	1994-95 Target.	Beyond 1994-95 Target.	(Specifically Environ- mental Measures/Cos
11	12	13	14	15	16	17	18	19	20

Nil.

PROPOSALS FOR PROGRAMMES/ PROJECTS-  
NEW SCHEMES OF EIGHTH PLAN.

ANNEXURE-III'C'

NAME OF STATE: Assam

( Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No.	Natu- re & Loca- tion of the sche- mes	Com- men- ment Year	Esti- mated cost	Eighth Annual Plan		Annual Plan 1993-94		Annual Plan (1994-95)	Anticipated Benefits (in units)					Remarks
					Plan (1992-93)	Actual Exp.	Budg- Out- lay	Anti- Exp.		Propo- sed out- lay	8th Plan 93	1992-1993- 94	1994- 95	Beyond 1994- 95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
New Schemes of Eighth Plan	221220300	Technical Education.													
A. Engr. College.	-	Estt. of New	-	-	20.00	1.00	-	-	-	1					
i) Estt. of Textile College	-	Textile Degree College.													
ii) Introduction of New Degree Course	-	Textile Degree College.			10.00					5					
Sub-Total Engr. Colleges					30.00	1.00				6					



----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 ----- 10 ----- 11 ----- 12 ----- 13 ----- 14 ----- 15 ----- 16 -----

B. Polytechnics ;

i) Introduction of New Diploma Courses.      105. Expansion of existing Poly.      -      20.00

3

ii) Estt. of New Poly.      105. Estt. of Polytechnic.      50.00      2.00

4

----- Sub-Total -----      -      70.00      2.00

7

----- Grand Total. -----      100.00      3.00

13

P. 2/11

SUMMARY STATEMENT

ANNEXURE-III'D'

PROPOSALS FOR PROGRAMMES/PROJECTS.

Name of State : Assam

(Rs. in lakhs)

Particulars	Code No Major Head Minor	Estima- ted	Cululative Expenditure upto end Plan	Annual Plan	Annual Plan		Eighth Plan	Annual Plan
				(1992-93) Actul. Exp.	(1993-94) Appd. Out- lay	Anti. Exp- lay	(1992-97) Outlay	(1994-95) Proposed Outlay
1	2	3	4	5	6	7	8	9
1. Completed Schemes as on 31.3.1992 (Spill over liability if any for 1994-95 and beyond).	221220300							
2. Schemes completed during 1992-93 likely to be completed during 1993-94 (Spill. over liability if any, for 1994-95 and beyond).								
3. Critical on going Schemes as 31.3.94 (Externally aided project).			1970.66	472.27	735.00	735.00	3777.00	736.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.1995).		3000.00		40.04	200.64	200.64	336.00	200.00
5. New Scheme of eighth Plan.								
<b>Total</b>		3000.00	1970.66	512.31	935.64	935.64	4213.00	936.00

F-25

## STATEMENT REGARDING EXTERNALLY AIDED PROJECTS.

Name of State/Assam.

Sl. No.	Name nature & location of the Project with project code and name of external funding.	Date of sanction date of commencement of work.	Technical disbursement of external aid.	Estimated cost.	Pattern of funding.	Cumulative Expenditure upto Annual Plan 1992-91.	Provision necessary during the Eighth Plan 1992-93 1993-94 1994-95					
							a) State's share	b) Central Asstt.	c) Other sources (to be specified)	Total	a) State's share	b) Central Asstt.
1	2	3	4	5	6	7	8	9	10	11		
1.	Continuing Schemes.	29.92	a) 30.6.99	a) 3000.00 lakhs.	a) 11.2% b) 7.9% c) 80.9%	a) 187.94 b) - c) 161.10	a) 336.00 b) 237.00 c) 2427.00	* a) 67.00 * b) 47.00 * c) 485.00	* a) 200.64 * b) 47.00 * c) 487.00	a) 200.00 b) - c) 900.00		
	i) Strengthening Technical Education with World Bank Assistance.				IDA/WE Credit.							
Total							3000.00	3000.00	* (Provisional Estimate)	599.00	732.64	1100.00

ANNUAL PLAN -1994-95 OUTLAYS BY HEADS OF DEVELOPMENT.  
( FOR DISTRICT PLANS )

( Rs. in lakhs ).

Name of State/Assam

Code No.	Major Head/ Minor Head/ of Develop- ment.	Eighth Plan - 1992-97		Annual Plan -1992-93		Annual Plan -1993-94		Annual Plan -1994-95	
		Outlay	% age to Total	Actual Expendi- ture.	% Total	Anti. Expendi- ture.	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10

- Nil -

F-27

F-27

## CENTRALLY SPONSORED SCHEMES

Sl. No.	Name of the scheme	Pattern of Funding.	Eighth Plan (1992-97) Outlay	Annual Plan-1992-93 Provision in the Annual Plan.		Annual Plan-1993-94 Provision in the Annual Plan.		Anticipated Expenditure.	Annual Plan (1994-95) Proposed outlay.	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	
1.	Schemes to be transferred to the States.									
	a) Already transferred.									
	b) Yet to be transferred.									
2.	Schemes retained as CSS.									
i)	P.G. Course in Management & Soil Mechanics at A.E.C. Ghy.	100%	50.00	8.00	8.00	10.00	10.00		10.00	F-28
ii)	Introduction of new P.G. Course in Engg. Colleges.	100%	50.00			10.00				
iii)	Removal of obsolescence & Modernisation of Workshop and Laboratories including Computers in Engg. Colleges.	100%	200.00	30.00	30.00	100.00	100.00		100.00	
iv)	Master in Computer Application at A.E.C., Ghy, J.E.C, Jorhat.	50%	30.00	2.00	2.00	6.00	6.00		6.00	
v)	R.E.C., Silchar State share	50%	50.00	50.00	50.00	60.00	60.00		100.00	
	B. POLYTECHNIC :									
vi)	Community Polytechnic.	100%	100.00	20.00	10.24	20.00	20.00		20.00	
vii)	Introduction of post Diploma Course in Computer Application.	100%	10.00			2.00				
viii)	Removal of obsolescence Modernisation of Workshop & Lab. in Polys. including					80.00	80.00		80.00	

F-28

TRIBAL : SUB - PLAN (TSP) - II

PHYSICAL TARGET : PROPOSALS FOR TSP - 1994-95.

Major Head : 200000000 XI Social Services.

State Assam

Sub- Head : 221000000 Education.

220300 Technical Education.

Sl. No.	Items	Unit	<u>Eighth Plan (1992-97)</u> Target	<u>Annual Plan (1992-93)</u> Achievement	<u>Annual Plan (1993-94)</u> Anticipated Achievement	<u>Annual Plan (1994-95)</u> Target
1	2	3	4	5	6	7
1.	Award of Scholarship and Book-Grant to the students of Plain Tribal Community.	Nc	125	9	60	40

F-29

## TRIBAL SUB- PLAN (TSP) -I

## FINANCIAL OUTLAYS : PROPOSALS FOR TSP - 1994-95.

Major Head : 200000000 XI Social Services.

State : Assam

Sub-Head : 241000000 Technical Education.

(Rs. in Crores)

Sl. No.	Programme	Enginht Plan- 1992-97		Annual Plan - 1992-93 (Actual)		Annual Plan -1993-94 Anticipated		Proposals for Annual 1994-95. Plan.	
		Total Flow to TSP Outlay.		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP
1	2	3	4	5	6	7	8	9	10
1.	Award to Scholarship and Book- Grant to the students of Plain Tribal Community.	42.13	'06	6'90	'004	9'35	'01	9'36	'01

Annual Plan 1994-95

Art & Culture

Sports & Youth Welfare

21 22/11/94

### SPORTS AND YOUTH SERVICES

1) INTRODUCTION :- The Directorate of Sports and Youth Welfare was created during the year, 1976-77 for alround development of Sports & Youth Welfare under Education Department. In the year, 1987-88 seperate Deptt. was created for undertaking developmental works of Sports & Youth Welfare.

2) OBJECTIVE OF 8TH PLAN : Keeping in view, the policy guide lines of planning commission and National Sports Policy the 8th plan was formulated for Development of Sports, Physical Education and Youth Welfare as follows :-

- a) Development of Sports infrastructure including rural areas.
- b) Upliftment of playing standard, coaching and nurshing of budding talents.
- c) Expansion of Physical Education.

### REVIEW OF ANNUAL PLAN 1993-94

The Directorate of Sports & Youth Welfare, Assam started its Annual plan 1993-94 taking into accounts of 22 Schemes with a migre amount of 192.00 lakhs under General Areas and 8 lakhs under the Hill Areas. All the schemes are continuous scheme. The main difficulties faced by Directorate in implementing scheme are (1) Less allocation of fund, (2) Insufficient men power to execute the scheme etc. Inspite of all difficulties, the Directorate has successfully implemented the scheme, as a result quite a good number of Youths of the state have been involved in social activities through N S S Scheme, Adventure Sports, through Mountaineering and Adventurism, Sports and Games in general by participating in National School Games and organi-  
sing State level competition in various sports disciplines.

contd..2..



For the first time Assam State School Cricket team under 16 years group has won the Vinod Dandekar National Cricket championship, two State School Football teams participated in the Subroto Mukherjee Cup Football tournament and reached the quarter final stage. In football six students footballer had represented Indian School Football team in the Asian School Soccer and two Table Tennis players represented the Indian Table Tennis team in the Asian Table Tennis School championship.

As regards Sports Infrastructure facilities, two Swimming Pools one at Nagaon and another at Golaghat have been opened for training. The SPDA project at Golaghat is at completion stage and will be opened a month or two.

#### ANNUAL PLAN 1994-95

All the Schemes under taken during Annual plan 93-94 are under taken during the 94-95 also. The details of the Scheme are given below :-

#### 1. STRENGTHENING OF THIS DIRECTORATE :

The Directorate is functioning with a minimum staff in the Headquarter as well as District Estt. In the Headquarter there are twelve Officers and 22 Ministerial staff only. The District Estt. consist with one Officer and one S.D.A. Cum-Typist and one Gr.IV staff. There are no ministerial and Gr.IV staff sanction against 4 District Estt. In view of smooth and efficient functioning of the Directorate, as well as District Estt. it is felt extremely necessary to have more staff in Headquarter as well as District Estt. To cope up with the increased volume of works entrusted with this Directorate, it is necessary to have a separate planning, Physical Education, Sports and Youth Welfare cells. To accommodate existing plan posts and some new posts alongwith the amount to be provided for Sports pension, Scholarship and participation of teams in National School Games, an amount of Rs. 50.00 lakhs is proposed during the Annual plan 1994-95.

#### 2. PHYSICAL EDUCATION :

##### a) EXPANSION OF PHYSICAL EDUCATION

The physical education is an integral part of General Education. States have already been taken for making sports and physical education compulsory in Secondary level of the State by

providing Physical Instructor to Secondary Schools of the States. Presently there are 432 Physical Instructor against around 3,600 High and Higher Secondary Schools. The Directorate proposed to provide 40 Physical Instructors during the year, 1994-95. The main objective is to provide Physical Instructor to Secondary Schools, to make the students physically fit, mentally sound and also to make them loyal citizen of the country. The Sports and Physical Education will be included in the School curricular as optional subject.

An amount of Rs. 50.00 lakhs is proposed during the Annual plan, 1994-95 including the expenditure of existing plan post.

b) YOGA EDUCATION AND BHARATIYAM :

Keeping in view of National Policy of Education (Sports) training of teachers in Yoga and Bharatiyam is necessary as a part of Physical Education, an amount of Rs. 3.00 lakhs is proposed during the year, 1994-95.

3. YOUTH WELFARE PROGRAMME FOR STUDENTS :

The objective of Youth Welfare Programme is to bring the youth community closer to the needs of people and upliftment of the weaker section of the society involving them in various social welfare programme. This programmes are organised through the schools and college students. A large number of students should be involved in the programme like N.C.C., N.S.S Scouts & Guides for building their character and to stop the evil habits like extremism drugs addition etc. amongst the young generation.

a) MOUNTAINEERING & ADVENTURISM :

Under this scheme various adventure programme like Mountaineering, Trekking, Rock Climbing including the Basic and Advance and other courses by different mountaineering institute outside the state also local programme are taken up. The achievements during the past years are satisfactory. A target of involvement to 200 students during the year 1994-95 is proposed for which an amount of Rs. 3.00 lakhs during the year, 1994-95 will be required.

b) SCOUTS AND GUIDES :

The Scouts and Guides is an organisation of international fame. The organisation impart training to the rover ranger, scouts guides and cub-bul bul for character building. To make themselves

loyal citizen. There are altogether 683 Nos. of schools covered under this schemes an amount of Rs. 2.20 lakhs is proposed during the year 1994-95.

c) NATIONAL SERVICE SCHEMES :

This scheme is sponsored by Govt. of India and cost of the scheme is shared by Govt. of India and State Govt. in the ratio 7:5. The scheme is materialised through Universities involving students in social activities and searse the problems of people in general and the weaker section in particular. The total enrolment to our State is 18,000 general and 19,000 in special camping programme. An amount of Rs. 16.10 lakhs is proposed during the year 1994-95.

d) ASSAM FLYING CLUB :

The Assam Flying Club is the only Institute in the entire N.E. Region wherein the youths both students and non-students can be given Flying Training to build their carrier. The Assam Flying Club only issue the Licence for private Pilot. After getting the private pilot licence the interested youths can get admitted for their commercial pilot licence in other Institute within India or outside. The training is a job oriented one. The fund for purchase of Air-Craft spares, maintenance of Air-Craft are to be borne by the Govt. by way of Grants-in-aid to the Club. An amount of Rs. 10.00 lakhs is proposed during the year 1994-95.

4. DEVELOPMENT OF SPORTS INFRASTRUCTURE :

It is a fact that there are sporting talents all over the State, due to non-availability of standard infrastructural facilities sporting talents could not be trained properly to achieve National as well as International standard. Following schemes are undertaking for development of sports infrastructure. The Govt. of India releases fund under this schemes and the state Govt. is to bear share of expenditure.

a) CONSTRUCTION OF MINI STADIUM :

This Directorate have a scheme to construct one Mini Stadium cum-sports complex to facilitate the rural youths in every development blocks with the following facilities.

- (1) Football Ground
- (2) One Athletic Track
- (3) One Volleyball Court
- (4) One Basketball Court
- (5) and a small Indoor Hall cum changing room.

The estimated cost during the year 1986-87 was 5.72 lakhs which may go up to 11.00 lakhs at present due to cost escalation. There are as many as 100 cooperative C.D. Blocks in the State. We have already released 87 lakhs against this schemes including under Decentralised Planning. Since the date of introduction of the scheme the Directorate has so far sanctioned 56 such projects in the state but could not complete similar projects due to tight plan allocation. The projects sanctioned have been stated only with the fund of Rs. 1.00/2.00 lakhs each and the amount had have been reserved for the project. ~~During the year 1984-85 it is proposed to complete 50 such projects.~~ It is therefore proposed for an amount of Rs. 90.00 lakhs during the Annual Plan 1994-95.

b) CONSTRUCTION OF SWIMMING POOL :

Swimming is treated as one of the major sports disciplines. Swimming is also regarded as a good exercise and it needs to be given priority as Swimming is also needed as the savings devise in a Reverature State like Assam. One Swimmer earned laurels in many National competitions. Besides the competitions are regularly organised by School Games Federation of India. There are only three standard Swimming Pool in Assam (Guwahati, Nagaon and Golaghat). To cope the need of young generation of the state, the scheme for constructing swimming pool in all the district headquarters were drawn up. One Swimming pool of standard size costs generally Rs. 45.00 lakhs. Accordingly during the year 1994-95 it is proposed to construct only one swimming pool. Hence an amount of Rs. 45.00 lakhs is proposed during the Annual plan 1994-95.

c) CONSTRUCTION OF INDOOR HALL :

The Indoor game facilities in the state is not adequate to facilitated the growing needs mainly in urban areas. Presently the Indoor game like Table Tennis, Badminton, Gymnastic, Wrestling, Weightlifting we introduced in our state. Assam have only four Indoor Hall which cannot cope the demand of youth as well as budding talents of the above mentioned games. It is proposed to construct at least one Indoor hall in every District Headquarters. Presently there are 23 District in Assam. During the year 1994-95 it is proposed to construct one Indoor Hall which cost of Rs. 25.00 lakhs. Hence it is proposed for Rs. 25.00 lakhs during the Annual plan 1994-95.

d) CONSTRUCTION OF RURAL SPORTS COMPLEX

Due to non availability of sports infrastructure in rural areas, the rural talents could not be spotted and nurish for better performances in the National, International standard. The schemes construction of rural sports complex has been drawn up with the following facilities -Football, Athletic, Volleyball, Handball, Kabaddi & Kho-Kho and Indoor Games facilities to facilitate the rural youth only. Hence, an amount of Rs. 10.00 lakhs is proposed during the year 1994-95.

e) DEVELOPMENT OF PLAY FIELD IN SCHOOL

The playing facilities of Educational Institution of our state is very poor. As we are going to introduce Physical Education (Sports) as compulsory subject in the Secondary level the Physical Instructors in some school have been made in a phasedmatters. The playing facilities of the schools must be developed to introduce sports and physical education as compulsory subject. An amount of Rs. 25.00 lakhs is proposed during the year 1994-95.

f) CENTRALLY SPONSORED SCHEMES :

Govt of India extend financial help for development of Sports infrastructure in the State. Under this scheme the Govt. of India has sanction as many as 103 projects upto 1988-89 as 50:50 basis against which the State Govt. is yet to release an amount of Rs. 55.70 lakhs as state matching share. Due to non release of state share of expenditure the Govt of India could not been moved from 2nd/final instalment amounting to Rs. 73.00 lakhs. Hence it is proposed to meet the liabilities as state share amounting to Rs. 55.70 lakhs only in the Annual plan 1994-95.

5. SPORTS GOODS :a) SPORTS GOODS TO SCHOOLS :

Attempts have been made to make sports as a compulsory subject in Secondary schools and the school authority could not provide sufficient sports goods to the students. Therefore the burden of given sports goods to the educational institutions are also shouldered by this department through District Sports Officer. An amount of Rs. 18.00 lakhs is proposed during the year 1994-95.

b) SPORTS GOODS TO CLUBS/ASSOCIATIONS :

This Directorate is to supply sports goods constituencywise, through the M.L.A. concerned and also to clubs and Associations specially for holding camps and competitions both Inter District and other occasion. As the voluntary organisation could not purchase the required materials from their own sources for development of sports and games, this schemes

has been drawn up an achieved popularity. An amount of Rs. 5.00 lakhs is proposed during the year 1994-95.

#### 6. TOURNAMENT :

Keeping linkages with School Games Federation of India, this Directorate conducted six state level tournament and the District have conducted summer and winter tournament from which the state school team in all disciplines selected to participate in National level tournaments organised by School Games Federation of India, Sports Authority of India and other authority like Durand Cup, Jawaharlal Nehru Hockey, C.K. Naidu, Vinoo Menka etc. An amount of Rs. 10.00 lakhs is proposed during the year 1994-95.

#### 7. CONTRIBUTION TO SPORTS AUTHORITY OF INDIA SPONSORED SCHEMES :

The Sports Authority of India sponsored following schemes (1) NSTC (2) N.P.F.P (3) Coaching programme and (4) Purchase of Sports goods. The State Govt. is to contribute a portion of expenditure of the above schemes, for which the amount of Rs. 5.00 lakhs is required during the year 1994-95.

#### 8. COACHING PROGRAMME :

With a view to spot talent and to nursh them for improvement of standard , coaching is indispensable. We have altogether 24 coaches which is not at all enough to catter the needs and it is proposed to have atleast one coaching centre in 23 Districts round the year. The coaching centre will provide facilities for advance training in the following disciplines-Football, Volleyball, Kabaddi & Kho-Kho, Table Tennis, Badminton, Basketball, Athletic, an amount of Rs. 7.00 lakhs is proposed during the year 1994-95.

#### 9. GRANTS-IN-AID :

There are few organisation which are fully running with the Grants-in-aid from the Govt. These are (1) State Sports Council of Assam (2) Board of Sports of Assam (3) Guwahati University Sports Board and Dibrugarh University Sports Board.

#### 1. STATE SPORTS COUNCIL OF ASSAM :

The State Sports Council of Assam is the Apex Body of all State Association and the State Sports Council of Assam is responsible to give grants in aid to State Associations for holding Inter Dist. tournament and National level tournaments. Besides holding of state level rural sports meet and participation in the National Sports meet,

participation in National rural games, the State Sports Council is also to look after the development of rural Sports. An amount of Rs. 10.00 lakhs is proposed for State Sports Council of Assam during the Annual plan 1994-95.

2. BOARD OF SPORTS OF ASSAM :

The Board of Sports of Assam is responsible for maintenance of Nehru Stadium and Golaghat Stadium. The Govt. of India already released an amount of Rs. 70.0 lakhs for Flood Lighting of Nehru Stadium and the Board of Sports of Assam is required to meet the large amount of Flood Lighting arrangement which goes to Rs. 125.00 lakhs at present price therefore an amount of Rs. 50.00 lakhs is earmarked for Board of Sports during the annual plan 1994-95.

3. GUWAHATI UNIVERSITY & DIBRUGARH UNIVERSITY SPORTS BOARD :

The Guwahati University Sports Board and Dibrugarh University Sports Board are to conduct Inter College Sports meet and also to participate Inter-Varsity Sports competition. An amount of Rs. 2.00 lakh is proposed for giving Grants-in-aid during the year 1994-95.

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94  
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95.

(Rs. in lakhs)

Code No.	Major Head/ Minor Head of Dev.	Eight plan 1992-97-Outlay			Annual plan 1993-94					Annual plan 1994-95						
		Total Scheme	Continuing	New Scheme	Total	Cont- inuing scheme	New Scheme	Total	Conti ning scheme	New scheme	Proposed outlay of which capital content	Total	Conti ning Sch eme	New Total	Conti ning	New Scheme
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12 00 000 00																
XI Social Services																
221 2204-Sports and Youth Services																
001-Direction and Admn.		258.00	258.00	nil	43.00	43.00	nil	43.00	43.00	nil	55.00	50.00	nil	-	nil	nil
101-Physical Edn.		136.00	136.00	nil	44.00	44.00	nil	44.00	44.00	nil	55.00	50.00	nil	-	nil	nil
102-Youth Welfare Programme		30.00	30.00	nil	8.00	8.00	nil	8.00	8.00	nil	16.10	34.30	nil	-	nil	nil
104-Sports & Games		510.00	510.00	nil	75.00	75.00	nil	75.00	75.00	nil	290.70	288.70	nil	-	110.00	nil
800- other Expdt.		225.00	225.00	nil	22.00	22.00	nil	22.00	22.00	nil	75.20	69.00	nil	-	40.00	nil
		1159.00	1159.00	nil	192.00	192.00	nil	192.00	192.00	nil	492.00	492.00	nil	-	150.00	nil



PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN  
1993-94 AND PROPOSAL FOR THE ANNUAL PLAN, 1994-95.

ANNEXURE - II

SI.No.	Item	Unit	Eight Plan (1992-97) Target	Annual Plan 1993-94		Annual Plan 1994-95 Target	Remarks
				Target	Anticipated Achievement		
1.	2	3	4	5	6	7	8
1.	Mini Stadium	% of work completed	75%	15%	15%	9 Nos.	
2.	Development of play field	Nos.	125	25	25	30 Nos.	
3.	Scholarship	Nos.	2000	450	450	450 Nos.	
4.	Indoor Hall	Nos.	10	---	---	1	
5.	Swimming Pool	Nos.	10	---	---	1	

- Note :- 1. Items as reported for Annual Plan 1993-94 with modifications/additions, if any.  
2. Stastical data relating to minimum needs programme may also be furnished seperately,  
as per the proforma in Annedure.

## PROPOSAL FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

ANNEXURE-III "A"

NAME OF STATE/UT ASSAM

(Outlay Expenditure in ₹. lakhs and physical targets/benefits in relevant units of measurement)

Particulars	Code No. Major/ Minor Head	Nature and loc ation of the Scheme	Commence ment year	Estimated cost		Annual Plan 1992-93 Expenditure	Eighth plan 1992-97 Agreed Outlay	Annual plan 1993-94		Annual plan 1994-95 Proposed outlay
				Ori.	Rev.			Budgetted outlay	Anticip ated Exp.	
	2	3	4	5	6	7	8	9	10	11
1. Completed Schemes as on 31.3.92										
2. Scheme completed during 1991-92 and 1992-93 & likely to be completed during 1993-94										
3. Critical ongoing Schemes as on 31.3.94										
1 200 000 00										
XI Social Services										
2 21 2204 00										
001 Direction & Admn.										
1. Salaries, Wages, Office Exp. T... , Rent Rates etc.										27.00
2. Sports Scholarship										5.00
3. Sports Pension										4.00
4. Participation, Preparation of School Games										14.00
Total 001-Direction & Admn.			1977			30.00	258.00	43.00	43.00	50.00

Contd..2..

1	2	3	4	5	6	7	8	9	10	11
101-Phy. Edn.										
Salaries, Wages, Rants Rates Office 1977						36.00	136.00	44.00	44.00	50.00
Expanses, T.A. etc.										
102-Youth Welfare Programme										3.00
1. Yoga & Bharatiyam										3.00
2. Mountaineering & Adventurism										2.20
3. Scouts & Guides										16.10
4. National Service Schemes										10.00
5. Grants to Assam Flying Club										
Total 102-Youth Welfare Programme			1977			2.00	30.00	8.00	8.00	34.30
104-Sports & Games										
1. Construction of Mini Stadium										90.00
2. Construction of Swimming Pool										45.00
3. Construction of Indoor Hall										25.00
4. Rural Sports Complex										10.00
5. Dev. of School play field										25.00
6. State Share of Centrally sponsored scheme										55.70
7. Sports Goods (Schools)										18.00
8. Sports Goods (Clubs/Association)										5.00
9. Tournaments (Distrist & State level)										10.00
10. Contribution to SAI Scheme										5.00
Total 104-Sports & Games			1977			43.00	510.00	75.00	75.00	288.70
800-other Expenditure										
1. Coaching programme										7.00
2. Grants to B.S.A.										50.00
3. Grants to S.S.C.										10.00
4. Grants to Sports Boards										2.00
800-other Exp. Total			1977			219.65	225.00	22.00	22.00	69.00
Total -A-3						130.65	1159.00	192.00	192.00	492.00

Eighth plan 1992-97	Anticipate Benefits ( in Units)			Beyond 1994-95	Remarks
	1992-93 Actual Benefit	1993-94	1994-95 Target		
12	13	14	15	16	17

SUMMARY STATEMENT  
PROPOSAL FOR PROGRAMMES/PROJECTS

ANNEXURE-III 'B'

NAME OF STATE/UT ASSAM

Rs. in lakhs

Particulars	Code No. Major Head/ MINOR Head	Estimated Cost	Commulative Expenditure Upto end of 7th Plan	Annual Plan		Eighth Plan		Annual Plan
				(1992-93) Actual Expenditure	(1993-94) Approved outlay	Anti outlay	(1992-97) Outlay	(1994-95) Proposed outlay
1	2	3	4	5	6	7	8	9
221 2204 Sports & Youth Service								
1.								
2.								
3.	Critical ongoing scheme as on 31-3-1994.	1740.00	847.84	130.65	192.00	192.00	1159.00	492.00
4.								
5.								
<u>Grand Total</u>		1740.00	847.84	130.65	192.00	192.00	1159.00	492.00

ANNUAL PLAN 1994-95 OUTLAY BY HEAD OF DEPARTMENT  
(FOR DISTRICT PLANS)

ANNEXURE-V

NAME OF STATE/UT ASSAM

Rs. in Lakhs

Code No.	Major Head/ Minor Head of Development	Eight Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1991-96	
		Outlay	% age to Total	Actual Expenditure	%age to Total	Anti. Expendt.	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
221	2204 Sports & Youth Services			85.10	46%	94.00	49%	235.00	47.56%

## NOTE :

- 1) Head/Sub-Head under Col. 2 and Code Nos. as in Annexure-f
- 2) Stastical data relating to the Minimum needs programme may also be furnished seperately as per proformas in annexure.

## CENTRALLY SPONSORED SCHEMES

ANNEXURE-VI

Rs. in lakhs

Sl.No.	Name of the Schemes	Pattern of Funding	Eight Plan	Annual Plan 1992-93		Annual Plan	1993-94	Annual Plan	Remarks
			(1992-97) OUTLAY	Provision in the Annual plan	Expenditure	Provision in the Annual plan	Anti. Expenditure	(1994-95) Proposed outlay	
1	2	3	4	5	6	7	8	9	10
1) Schemes to be transferred to the States									
a) Already transferred									
b) Yet to be transferred									
2) Schemes retained as CSS									
	N.S.S.		-	-	-	6.00	6.00	23.00	Central share
	Development of Sports infrastructure		-	-	-	-	-	16.10	State share
								50.00	Central share
								50.00	State share

N I L S T A T E M E N T

ANNEXURE-III-'B'

ANNEXURE-III-'C'

ANNEXURE- IV-

ANNEXURE-VII-'A'

ANNEXURE-VII-'P'

ANNEXURE-VIII-'A'

ANNEXURE-VIII-'B'

ANNEXURE- IX-'A'

ANNEXURE- IX-'B'





H-I  
ANNUAL PLAN GENERAL 1994-95  
CULTURAL AFFAIRS  
I N T R O D U C T I O N

The Directorate of Cultural Affairs has been functioning for the promotion preservation and spread of the varied culture of State. Assam is stores house of the myriad culture of the people of the plains and hills which has been ravaged by the onslaught of time. To combat this decay and with a view to spread the emotional integration to the different people into the National mainstream, the Department has been taking up various schemes and programmes, to achieve its goals & objectives.

OBJECTIVE OF EIGHT FIVE YEAR PLAN :

The eight five year plan 1992-97 would continue to emphasize on the growth of cultural institutions and infrastructure, alongwith a parelell stress on documentation of folk and traditional Art & Culture in various forms. There will also be stress on the spread of the different art forms of the State in the rest of the Country to foster a cultural exchange among the different states of the country and beyond the national frontiers improving and encouraging and encouraging the lot of the performing artists in the state is also an area of importance for the Department.

REVIEW OF ANNUAL PLAN 1992-93 :

During the year 1992-93 cultural centre at Chhaygaon, Boko Jorhat were established for the development of Art & Culture of these areas. The Director has participated in the Republic Day parade by presenting Tablux to depict the culture of Assam. During the year 1992-93 the Directorate have receipt cultural troupe from outside the State cultural centre Exchang programme and also have sent cultural troupe to Maharastra, Uttar Pradesh, Madhya Pradesh, Bihar, Bengal with a view to promote emotional and cultural Intrigration amongh various people. The construction of Tai Musium building has been completed. Jyoti Chitraban (Film Studio) Society has been aided as well Sankardeva Award for the year 1992-93 has been given away by Hon'ble President of India. Construction of Srimanta Sankardeva Kalakshatra which is aided by Govt. of India. under clouse 6 of Assam Accord, is on progress financial aid are given to volent for development of cultural activities.

ANNUAL PLAN 1993-94:

During the year 1993-94 a sum of Rs. 290'00 Lakhs was allotted to the department for general areas beet in the various schemes and programme for the department.

ANNUAL PLAN 1994-95 :

During the year 1994-95 a sum of Rs. 405'00 lakhs has been allotted for implementation of the following schemes.

1. STRENGTHENING OF RABINDRA BHAWAN :

In the absence of a standered auditorium in the State, it is proposed to centrally air condition of Rabindra Bhawan to make it conveniently useable throughout the year. The lighting system of the stage also needs improvement. The guest house attached to the Bhawan is in need of repair and improvement. It is proposed to set up a sound proff room to use for recording purposes in the bhawan complex.

2.B. STRENGTHENING OF THE RABINDRA BHAWAN DRAMA TROUPE :

It is proposed to increased the number of number of the Drama Troupe. The Activities of the drama action would be gearded up by holding more shows seminars and workshops. during 1994-95 a sum of Rs. 20'00 lakhs has been proposed.

2. IMPROVEMENT OF GOVT.- College of Art & Craft

The then Govt. school of Art & Crafts Guwahati has been upgraded to the Status of the College in the year 1989. It is providing B. Fine degree courses in the College. The College has scince been affiliated by Guwahati University. It has total enrollment 200 Nos of Students. The construction of building for the College under progress.

During 1994-95 a sum Rs. 27'00 lakhs has been proposed.

3. STRENGTHENING OF TAI MUSEUM :

The Tai Museum ,Sibsagar will be modernised, alongwith the Publication of Annuals, Booklets documentation of Museum objects, purchase of equipment, holding of seminars, exhibitions on museunology are proposed. Maintance of Museum building will be necessary a sum of Rs. 4'30 lakhs has been proposed.

4. IMPROVEMENT OF JYOTI BHARATI::TEZPUR :

Jyoti Bharati is a cultural centre of modern songs and music of Assam at Tezpur. The existing building of Jyoti Bharati will be renovated more staff will be entertained for implementation of schemes under taken for development and research works of reknowned personalities of Assam in the field of Art and Culture like Rupkumar Jyoti Prasad Agarwalla, Kala Guru Bishnu Rabha, Nata Surya Phani Sarma etc. a sum of Rs. 20'00 lakhs has been proposed.

5. IMPROVEMENT OF ART GALLERY :

The State Art Gallery is still house in a tented building

6. IMPROVEMENT OF STATE COLLEGE OF MUSIC :: GUWAHATI :

The State College of Music has been started in the year 1981.

It is affiliated to Guwahati University. It is providing B. Mus. Degree course at present. It has total enrollment of 250 Nos of Students. A sum of Rs. 20'00 lakhs have been proposed during the year 1994-95

7. ESTABLISHMENT OF SANKARDEVA KALAKHETRA UNDER CLAUSE VI OF ASSAM ACCORD:

A Cultural complex namely Sankardeva Kalakhetra, under clause VI of Assam accord, will be established at Guwahati for which necessary land has been allotted. The complex will have a Theatre hall, Research Wing, Museum, Library, Training Centre, Administrative building, a typical Assamese Manghar (Prayer House) alongwith Assamese Village. A sum of Rs. 3'00 Lakhs has been proposed for purchase of furniture, purchase of equipments, purchase of vehicle, Publication of Books, Material for research programmes, training programmes, holding of seminar, festivals documentation etc.

8. STRENGTHENING OF CULTURAL CENTRE :

More Cultural Centre will be established for importing training on traditional folk dance and music of the different ethnic groups of the State. There are 30 numbers of cultural centre set up in the different parts of the State for development of Art and culture of the State. The Centres will have their own building. The existing staff for the cultural centre is not adequate. A sum of Rs. 25'00 lakhs has been proposed for training camps. Purchase of equipments, construction of building, collection of Art objects, purchase of vehicle etc.

9. IMPROVEMENT OF GOVINDA RAM KALITA MEMORIAL BARGEET CENTRE:

The Govinda Ram Kalita Memorial Bargeet Centres was established on 1989 at South Sarania, Guwahati. The existing training Centre of Bargeet and Sartiya Dance will be developed and the building renovated. A sum of Rs. 2'20 lakhs has been proposed during the year 1994-95.

10. STRENGTHENING AND DEVELOPMENT OF JYOTI CHITRABAN (FILM STUDIO):

The schemes provides Grants-in-Aid to Jyoti Chitraban Film Studio for its development and making it a full fledged modern machinery viz. U-matic set. sound facilities, maintenance of building, film preservation unit etc. A sum of Rs. 20'00 lakhs has been proposed during the year 1994-95.

**11. GRANTS-IN-AID TO NON-GOVT. CULTURAL ORGANISATION:**

The Non-Govt. voluntary cultural organisation will be aided for development of art and culture of the State. A sum of Rs. 10.00 lakhs has been proposed for recurring grants and building of Non-Govt. cultural organisations.

**12. GRANTS-IN-AID TO ASSAM STATE FILM CORPORATION :**

During the year 1994-95. A sum of Rs. 6.00 lakhs has been proposed for Grants-in-aid to Assam film finance corporation.

**13. AWARD OF SCHOLARSHIP**

Scholarship will be awarded to students for pursuing courses in fine art, drama, music, film technology outside the State. A sum of Rs. 3.00 lakhs has been proposed.

**14. PRODUCTION AND PRESERVATION OF RARE FORMS OF ARTS :**

The schemes has been taken up to preserve and promote rare forms of traditional folk dance and music which are on the verge of extinction. For this purpose A sum of Rs. 1.00 lakhs has been proposed.

**15. AWARD CEREMONIES :**

To recognize excellence in different fields of Art and Culture various award are given annually. These awards are named after eminent cultural personalities of the State viz the Srimanta Sankardeva Award, The Natasurya Phani Sarma Award, the Natyacharya Atul Hazarika award, Kala Guru Brishnu Rabha award etc. A sum of Rs. 10.00 lakhs has been proposed.

**16. DANCE & MUSIC REPERTORY:**

The scheme has been taken up to organise a repertory of dance and music for popularising the different dances. A sum of Rs. 1.00 lakhs has been proposed.

**17. AWARD OF FELLOWSHIP TO THE SCHOLARS AND DISTINGUISHED PERFORMING ARTIST**

The scheme has been taken up to Award fellowship to encourage people to take up research works in the fields of Art & Culture. A sum of Rs. 1.00 lakhs has been proposed.

18. DOCUMENTATION OF DIFFERENT ITEMS OF TRADITIONAL ART :

The schemes has been taken up to preserve and promote the rare form of traditions and folk art forms and crafts of the State. A sum of Rs. 2'00 lakhs has been proposed.

19. ESTABLISHEDMENT OF CULTURAL RESEARCH CENTRE :

A centre for cultural research is necessary research purpose is different form of art and culture of the State. A sum of Rs. 1'00 lakhs has been proposed.

20. DEVELOPMENT OF CULTURAL ACTIVITIES FAIRS AND FESTIVALS :

Fairs, Funcation, Festival are hold regularly to give imperus to the artist of the different fields of art and culture of the State and for its promotion. The following schemes will be implemented. A sum of Rs. 90'00 Lakhs have been proposed.

- i) Organising fairs and festival.
- ii) Organising of exhibitions.
- iii) Organising of Semincar.
- iv) Organising of Training workshop.
- v.) Sending cultural troupe outside the State.
- vi) Sending cultural troupe abroad.
- vii) Sponsorship programmes.
- viii) All Assam Classical Mus., Conference.
- ix) Construction of Republic Day Tubleux.
- x) Assam Day at International Trade Fair at New Delhi and other places.

21. IMPROVEMENT OF PUPPETRY ENG :

The traditional puppetry form of art of Assam now in a dying stage. It needs revival and propagation for which the existing puppetry wing of the Directorate will be strengthened by taking up schemes like a certificate course in traditional puppetry, workshop on puppetry making seminar and festival on puppetry documentation on puppetry. A sum of Rs. 2'50 lakhs has been proposed.

22. GRANTS-IN-AID TO INDIVIDUAL ARTISTS :

The scheme provide for giving financial assistance to the artists who are ailing and who are in financial hardship. This is to give impetus to the artists to work more for development of art and culture. A sum of Rs. 8'00 lakhs has been proposed.

23. STRENGTHENING OF DIRECTORATE :

The works of the cultural Affairs Department has increased due to taking up various schemes for development of Art and Culture of the State. There is no planning staff of the Directorate. The existing staff is not adequate to cope with the increased works for which it is necessary to strengthen the Directorate by entertaining planning as well as other additional staff. A sum of Rs. 31'00 lakhs has been proposed for the year 1994-95.

24 GRANTS-IN-AID TO FILM PRODUCERS :

The producers of feature and documentary films will be subsidised to encourage production of films on art and culture of the State. A sum of Rs. 10'00Lakhs has been proposed.

25. INTER STATE CULTURAL EXCHANGE PROGRAMME :

Under the schemes, cultural troupes are sent outside the State and other troupes also come from outside the State. A sum of Rs. 3'00 lakhs has been proposed.

26. PRODUCTION OF DOCUMENTARY FILM :

It is proposed to produce full length feature film, documentary film short feature film of different cultural aspects of different ethnic groups for its preservation. A sum of Rs. 25'00 lakhs has been proposed.

a) Full length feature films Rs. lakhs.

b) Documentary film Rs. lakhs.

27. REGIONAL OFFICE:

During the year 1994-95 A sum of Rs. 1'00 lakhs has been proposed for establishment of Regional Office.

## NEW SCHEME

### 30. ESTABLISHMENT OF AJANFAKIR CENTRE :

A sum of Rs. 0'50 lakhs has been proposed for a establishment of Ajan Fakir centre at Sibsagar. This centre would promote the study of Islamic influence in Assam's composite culture.

### 31. CONSTRUCTION OF AMPLITHEATRE :

It is proposed to construct two nos of Amplitheatres at Dispur and Sibsagar during the next financial year for development of drama movement of Assam. A sum of Rs. 1'50 lakhs has been proposed for construction of Amplitheatres.

### 32. RURAL BASED DRAMA:DANCE : MUSIC : PERFORMANCE :

It has been proposed to introduce this schemes by construction of movable stages for rural based drama dance, music performance to popularise the art and culture of the State. A sum of Rs. 1'50 lakhs has been proposed.

### 33. ESTABLISHMENT OF AKADEMIES :

It is proposed to establish akademies on tribal language and culture of Bodo, Rava, Mising, Tiwa and Sonowal Kachari for preservation, and development of cultural heritage of Tribal population of the State. A sum of Rs. 0'50 lakhs has been proposed. During the year 1994-95.

### 34. COMPILATION OF DICTIONARY OF TRIBAL LANGUAGE:

The proposed scheme for completion of dictionary of Tribal language which includes Bodo, Rabha, Mising, Tiwa, Sonowal Kachari and other Tribal languages. A sum of Rs. 0'50 lakhs has been proposed during the year 1994-95.

### 35. MUSIC TRAINING WORKSHOP:

It is proposed to organise music training workshop on different parts of the State for development of art and crafts both general and tribal areas of the State. A sum of Rs. 0'50 lakhs has been proposed during the year 1994-95.

### 36. TAI TURUING RESEARCH AND CULTURAL CENTRE:

It has been proposed to set up a Tai Turuing Research and cultural centre for the protection, preservation and development of cultural heritage of Tai Turuing community of the State. A sum of Rs. 0'50 lakhs has been proposed during the year 1994-95.

### 37. EDUCATION THROUGH CULTURE:

It has been proposed to introduce this scheme of education through culture in the primary level, to educate the student about their cultural heritage. A sum of Rs. 0'50 lakhs has been proposed during the year 1994-95.



H-8  
ANNUAL PLAN 1994-95

TRIBAL SUB-PLAN

CULTURAL AFFAIRS

Protection, Preservation and promotion of Cultural heritage of Tribal Areas Assam has vast varieties of Cultural heritage and different ethnic groups have different district culture and heritage of their own. The store house of these cultural heritage are located in the village of Tribal Areas of Assam. Due to various influences and causes these store house are started dying out. To keep this store house of cultural heritage, it has been proposed to spread out activities to the villages so that this decaying of store house can be stopped and revitalised them by injecting new enthusiasm among the population, while doing so a cadre of artists would be building up in the state by giving extensive training so that they can absorb themselves in self-generating employment programme by making themselves as resourceful persons.

ANNUAL PLAN 1992-93.

During the Year 1992-93 a sum of Rs. 44'00 Lakhs were allotted Under Tribal Sub Plan for implementation of different Schemes.

ANNUAL PLAN 1993-94.

During the Year 1993-94 a sum of Rs. 40'00 Lakhs was allotted to the Department in Tribal Sub Plan which has since been utilized in the various Schemes and programme for development.

ANNUAL PLAN 1994-95.

During the Year 1994-95 a sum of Rs. 42'00 Lakhs was been allotted for implementation of the following Schemes.

1. Esstt. & Strengthening of Cultural Centre.
2. Grant-in-aid to old & ailing Artist.
3. Grants-in-aid to Non Govt. Cultural Organisation.
4. Production of documentary Films.
5. Production of long Playing record.
6. Documentation.
7. Production of Books, Albums etc.
8. Promotion & Preservation of rare form of Art.
9. Award giving Festival.
10. Dance & Music repertoires.
11. Tribal Folk dance Workshop.
12. Development of Cultural activities, Fairs, Festival etc.

PHYSICAL TARGET AND ACHIEVEMENT DURING THE ANNUAL PLAN 1993-94  
AND PROPOSAL FOR THE ANNUAL PLAN 1994-95

SL. NO.	ITEMS	UNIT	8TH PLAN 1992-97	ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 TARGET	REMARKS
				TARGET	ANTICIPATED ACHIEVEMENT		
1	2	3	4	5	6	7	
1.	Construction of building of State College of Art & Crafts.	NO	2	I	I	I	
2.	Tai Museum, Construction of building.	NO	I	-	-	I	
3.	Strengthening of Jyoti Bharati.	NO	2	I	-	I	
4.	Art Gallery, Construction of building	NO	I	-	-	I	
5.	State College of Music, Construction of building.	NO	I	-	-	I	
6.	Sankardeva Kala Kshetra	NO	I	I	I	-	
7.	Strengthening of Cultural Centre, Construction of building.	NO	5	I	-	I	
8.	Strengthening of Satriya Centre.	NO	5	2	-	I	
9.	Development of Jyoti Chitranban(Film Studio)	NO	5	I	I	I	
10.	Grants-in-Aid to Non-Govt. Cultural Organisation.	NO.	200	15	15	50	
11.	Award of Scholarship	NO	500	50	50	50	
12.	Promotion & Preservation of Rare form of Art.	NO	25	10	10	20	
13.	Award giving festival.	NO	5	I	I	2	
14.	Development of Dance & Music.	NO	100	20	20	20	
15.	Award of Fellowship for specific training of Dance & Music.	NO	100	10	10	20	
16.	Documentation of different form of Art.	NO.	100	10	10	10	

## ANNEXURE -I

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94 AND  
PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95.

CODE NO.	MAJOR HEAD & MINOR HEAD OF DEVELOP- MENT.	EIGHT PLAN 1992-97			ANNUAL PLAN 1993-94			ANTICIPATED EXPN.			ANNUAL PLAN 1994-95			
		TOTAL	CONTI NUING SCHEMES	NEW SCHEMES	BUDGETT OUTLAY	CONTI NUING SCHE MES	NEW SCHEMES	TOTAL	CONTI NUING SCHE MES	NEW SCHE MES	PROPOSED OUTLAY	CONTI NUING SCHE MES	NEW SCHE MES	OF WHIC CAPITAL TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
221 2205 00	XI Social Services Cultural Affairs. 001-Direction & Admn.	270'00	270'00	-	73'07	73'07	-	73'07	73'07	100'00	100'00	-	40'00	40
	101-Fine Art Education.	400'00	400'00	-	74'93	74'93	-	74'93	74'93	100'00	100'00	-		
	102-Promotion of Art & Culture.	600'00	579'00	21'00	142'00	142'00	-	142'00	142'00	205'00	199'00	6'00		
	TOTAL	1270'00	1249'00	21'00	290'00	290'00	-	290'00	290'00	405'00	399'00	6'00	40'00	

\*\*\*\*\*

1	2	3	4	5	6	7	8
17.	Esstt. of Cultural Research Centre.	NO	5	-	-	I	
18.	Development of Cultural Activities, Fairs Festival etc.	NO	500	100	100	150	
19.	Strengthening of puppetry wing	NO	100	I	I	5	
20.	Inter State Cultural Exchange programme.	NO	40	2	2	5	
21.	Documentary Film of different cultural aspect	NO	100	4	4	10	
22.	Aid to Individual Artist.	NO	250	30	30	50	
23.	Strengthening of Cultural Affairs	NO	300	40	40	50	
24.	Aid to Assam film producer	NO	10	2	2	4	
<u>NEW SCHEMES</u>							
25.	Akademise for Bodo, Rabha, Missing, Tiwa, Hajong & Sonwal Kashari of the State.	NO	-	-	-	I	
26.	Strengthening of Akademise of Tai Turuing	NO	-	-	-	I	
27.	Tai Research Cultural Centre.	NO	-	-	-	I	
28.	Bargeet & Satriya Training Centre.	NO	-	-	-	I	
29.	Open Air Theatre	NO	-	-	-	I	
30.	Musical Training Centre	NO	-	-	-	I	
31.	Completion of Tribal Dictionery of Assam.	NO	-	-	-	I	
32.	Educational through Culture.	NO	-	-	-	I	

\*\*\*\*\*

H-11



## PROPOSAL FOR SPILLOVER AND ON GOING PROGRAMMES/PROJECTS

NAME OF STATE/UT :-ASSAM

OUTLAY/EXPENDITURE IN Rs. LAKH AND PHYSICAL  
TARGET BENIFITS IN RELEVANT UNIT OF MEAS+  
URMENT

Particulars	Code No & Major/Minor head	Nature & Location of the Schemes	Commencement year	Estimated Cost		Annual Plan 1992- 1993 <del>approved</del> Expend.
				original	Revised	
1	2	3	4	5	6	7
1. Completed schemes as on 31-3-92 (Spillover liability if any for 1994-95 & beyond)	221 2205 00	XI social Services Art & Culture				
2. Schemes complete during 1991-92 & 1992-93 and likely to be complete during 1993-94 (Spillover liability if any for 1994-95 and beyond)						
1. Critical ongoing scheme as on 31-3-94						
2. Strengthening of Rabindra Bhawan & Guest house renovation	-do-	Guwahati	1972	216'00	216'00	12'00
3. Strengthening of State College of Art & Crafts	-do-	-do-	1972	162'00	162'00	10'00
4. Strengthening of <del>Myxstix</del> BHARATI Tai Museum	-do-	Sibsagar	1978	50'11	50'01	2'00
4. Strengthening of Jyoti Bharati	-do-	Tezpur	1977	65'89	65'89	4'00
5. Strengthening of Art Gallery	-do-	Guwahati	1973	46'00	46'00	9'00
6. Strengthening of State College of Music	-do-	Guwahati	1978	165'00	165'00	12'00
7. Sankaradeva Kalakshetra	-do-	Guwahati	1988	80'00	80'00	-

Contd..2..

ANNEXURE III 'A'

8th Pl. 1992-97 agreed outlay	Annual Pl. Budget out lay	1993-94 Anticipated outlay	Annual Pl. 1994-95 proposed <del>annex</del> out lay	Anticipated benefit (in unit)			1994-95 Target	beyond 1994-95	Remarks specially Environment- al measu- res/Cost
				8th Pl.	1992-93 actual benefit	1993-94			
8	9	10	11	12	13	14	15	16	17
1. 86'00	15'40	15'40	20'00	50	10	10	10		
2. 92'00	22'22	22'22	27'00	250	50	50	50		
3. 25'00	3'05	3'05	4'30	250	50	50	50		
4. 30'00	15'60	15'60	20'00	50	10	10	50		
5. 16'00	7'65	7'65	10'00	30	6	6	6		
6. 90'00	16'04	16'04	20'00	250	50	50	50		
7. 50'00	-	-	3'00	10	2	2	2		

			4	5	6	7
8. Strengthening of Cultural Centre	221 2205 00 XI Social Services Art & Culture	different Part of State	1975	232'00	232'00	18'00
9. Strengthening of Satriya Training Centre	-do-	Guwahati	1985	37'00	37'00	3'00
10. Dev. of Jyoti Chitraban Film Studio Society	-do-	-do-	1972	120'00	120'00	15'00
<u>xi</u>						
<u>COMMITTED SCHEMES</u>						
11. Grants-In-Aid to Non-Govt. Cultural orgn.	-do-	different parts of State	1972			
12. Grants-in-aid to Assam Film Finance Corp.	-do-	Guwahati	1972			
13. Award of Fellowship	-do-	-do-	1972			1'00
14. Promotion & Preservation of Rare form of Art	-do-	-do-	1985			
15. Award giving festival	-do-9	-do-	1985			6'00
16. Dev. of Musical repartories	-do-	different part of State	1985			
17. Award of scholarship	-do-	-do-	1985	3'00	4'00	
18. Documentation of different form of Art	-do-	-do-	1985			
19. Esstt. of Cultural Research Centre	-do-	Guwahati	1985	11'50	11'50	
20. Dev. of Cultural Activities(Fairs, Festival etc.)	-do-	different part of State	1976			62'00
21. Strengthening of Puppetry Wing	-do-	Guwahati	1985			
22. Aid to Individual Artists	-do-	different part of State	1972			
23. Strengthening of Cultural Affairs	-do-	Guwahati	1972			30'00

Contd..3..



	8	9	10	11	12	13	14	15	16	17
8.	110'50	20'90	20'90	25'00	100	20	20	20		
9.	15'00	1'73	1'73	2'20	50	10	10	10		
10.	50'00	10'00	10'00	20'00	100	20	20	20		
11.	18'00	8'00	8'00	10'00	50	10	10	10		
12.		4'00	4'00	6'00	20	5	5	5		
13.	4'00	2'00	2'00	3'00	500	100	100	100		
14.	2'00	'50	'50	1'00						
15.	25'00	6'00	6'00	10'00	5	1	1	1		
16.	2'00	'50	'50	1'00	100	20	20	20		
17.	1'00	'50	'50	1'00	5	1	1	1		
18.	5'00	1'00	1'00	2'00	50	10	10	10		
19.	7'00	'49	'49	1'00	1			1		
20.	236'00	65'00	65'00	90'00	500	100	100	100		
21.	9'00	1'37	1'37	2'50	5	1	1	1		
22.	4'00	2'00	2'00	8'00	100	20	20	20		
23.	110'00	24'30	24'30	31'00	1000	100	100	100		

Contd..3..

	8	9	10	11	12	13	14	15	16	17
24.	47'00			10'00	100					
25.	7'00	2'00	2'00	3'00	10	2		5		
26.	45'50	19'00	19'00	25'00	20	4	2	2		
27.	2'00	1'67	1'67	1'00	15	4	4	4		
28.	110'00	40'00	40'00	42'00	15	3	3	3		
	1249'00	290'00	290'00	399'00						

	2	3	4	5	6	7
24. Aid to Assam Film Producer	221 2205 00 XI Social services Art & Culture	different part of State	1972			
25. Interstate Cultural Exchange Programme	-do-	out side the State	1985			1'70
26. Production of Documentary Film	-do-	Guwahati	1972			13'50
27. Esttt. of Regional Office	-do-	-do-	1972	2'00	2'00	
28. Tribal Sub Plan	-do-	different part of State	1972	110'00	110'00	
				1300'50	1300'50	192'20

PROPOSED FOR PROGRAMME/PROJECTS NEW SCHEMES OF EIGHT PLAN

NAME OF STATE/UT : ASSAM

OUTLAY/EXPENDITURE IN Rs. LAKHS AND  
PHYSICAL TARGETS/BENEFITS IN RELEVANT  
UNITS OF MEASUREMENT.

PARTICULARS	CODE NO. (MAJOR HEAD MINOR HEAD)	NATURE OF LOCATION	COMEN- CENT YEAR.	ESTIM- ATED COST.	EIGHT PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1992-93 BUDGET EXPEN.	ANNUAL PLAN 1994-95 PROPOSED OUTLAY	ANTICIPATED BENEFITS (IN UNITS)					REMAR KS
						1992-93 ACTUAL EXPN.	1992-93 BUDGET OUTLAY			1994-95 PROPOSED OUTLAY	1992-93 8TH PLAN	1992-93	1993-94	1994-95 TARGET	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1. Esstt Ajan Fakir complex.	221 2205 00	Guwahati.	1994-95	5'00	3'00	-	-	-	0'50	50 Nos	-	-	-	-	
2. Construction of Amphitheatre	-do-	Sib. & Ghy.	-do-	5'00	5'00	-	-	-	1'50	500 Nos	-	-	-	-	
3. Rural Based drama dance music performance.	-do-	Different part of State	-do-	5'00	5'00	-	-	-	1'50	500 Nos	-	-	-	-	
4. Esstt of Akademies	-do-	-do-	-do-	5'00	2'00	-	-	-	0'50	100 person-	-	-	-	-	
5. Completion of dictionary of Tribal language	-do-	-do-	-do-	5'00	1'00	-	-	-	0'50	500 person-	-	-	-	-	
6. Music Training workshop.	-do-	-do-	-do-	5'00	2'00	-	-	-	0'50	200 person-	-	-	-	-	
7. Tai Turung Research Centre.	-do-	Sibsagar.	-do-	5'00	2'00	-	-	-	0'50	100 person-	-	-	-	-	
8. Education through & Culture	-do-	Different part of State.	-do-	5'00	1'00	-	-	-	0'50	500 person.	-	-	-	-	
					40'00	21'00			6'00						

## SUMMARY STATEMENT PROPOSAL FOR PROGRAMES/PROJECT

NAME OF THE STATE/UT : ASSAM

PARTICULARS	CODE NO MAJOR HEAD MINOR HEAD	ESTIMATED COST.	CUMULATIVE EXPENDITURE UP TO END OF 7TH PLAN.	ANNUAL PLAN		ANTICIPATED EXPN. 1992-97 OUTLAY	EIGHT PLAN 1992-97 OUTLAY	ANNUAL PI 1994-95 PROPOSED OUTLAY.
				ACTUAL EXPN. 1992-93.	ANNUAL PLAN 1993-94 APPROVED OUTLAY			
1	2	3	4	5	6	7	8	9
1. Completed Schemes as on 31.3.1992 (Spill over liability if any for 1994-95 and beyond.	200000000 XI Social Service Art & Culture.							
2. Schemes completed during 1992-93 likely to be completed during 1993-94 (Spill over liab- ility if any for 1994-95 and beyond.)								
3. Critical ongoing schemes as on 31.3.1994.		1300'50	793'00	192'20	290'00	290'00	1249'00	399'00
4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.1994.								
5. New Schemes for Eight Plan.		40'00					21'00	6'00
TOTAL		1340'50	793'00	192'00	290'00	290'00	1270'00	405'00

NAME OF DEPARTMENT  
MAJOR HEAD  
SUB-HEAD

DIRECTORATE OF CULTURAL AFFAIRS::ASSAM  
2205-ART & CULTURE.  
796. T.S.P.

SL. NO.	PROGRAMME	EIGHT PLAN 1992-97		ANNUAL PLAN 1992-93(ACTUAL)		ANNUAL PLAN 1993-94 ANTICIPATED		PROPOSED FOR ANNUAL PLAN 1994-95	
		TOTAL STATE PLAN OUTLAY	FLOW TO T.S.P.	TOTAL STATE PLAN OUTLAY	FLOW TO T.S.P.	TOTAL STATE PLAN OUTLAY	FLOW TO T.S.P.	TOTAL STATE PLAN OUTLAY	FLOW TO T.S.P.
1	2	3	4	5	6	7	8	9	10
1.	Esstt & Strengthening of Cultural Centre								
2.	Grants-in-aid to old & Ailing Artist.								
3.	Grants-in-aid to Non-Govt. Cultural Orgn.								
4.	Production of long plying Record.								
5.	Production of Documentary.								
6.	Documentation	1270'00	155'00	297'00	44'00	290'00	40'00	405'00	42'00
7.	Production of Books, Albums etc.								
8.	Promotion & Preservation of rare form of Tribal Art.								
9.	Award giving Function.								
10.	Dance & Music repertoires								
11.	Tribal Folk dance Workshop								
12.	Development of Cultural Activities, Fairs, Festival etc.								
	TOTAL	1270'00	155'00	297'00	44'00	290'00	40'00	405'00	42'00

TRIBAL SUB-PLAN (T.S.P.)-II  
 PHYSICAL TARGETS : PROPOSAL FOR T.S.P. 1994-95.  
 STATE : ASSAM

TRIBAL SUB-PLAN (T.S.P.)-II  
 ANNEXURE-III 'B'

MAJOR HEAD : 2205-ART & CULTURE  
 SUB-HEAD : 796 T.S.P.

SL. NO.	ITEMS	UNIT	EIGHT PLAN 1992-97		ANNUAL PLAN 1992-93	ANNUAL PLAN 1993-94	ANNUAL PLAN 1994-95
			TARGET		ACHIEVEMENT	ANTICIPATED ACHIEVEMENT.	TARGET
1	2	3	3	4	5	6	7
1.	Esstt. & Strengthening of Cultural Centre,	NO	15		I	2	5
2.	Grants-in-aid to old & Ailing Artist	NO	100			20	20
3.	Grants-in-aid to Non-Govt. Cultural Organisation	NO	75			20	30
4.	Production of Documentary Film	NO	25			5	5
5.	Production of long playing record	NO	10			2	2
6.	Documentation	NO	10		I	3	3
7.	Production of Books	NO	10			2	2
8.	Promotion & Preservation of rare form of Art	NO	-			-	1
9.	Award giving festival	NO	5		I	1	1
10.	Dance & Music reparatories	NO	10		I	10	2
11.	Tribal Folk Dance Workshop	NO	50		5	10	10
12.	Development, Fairs, Festival etc.	NO	100		10	10	20

PROPOSAL FOR MAXIMISING BENEFITS OF COMPLETED  
PROGRAMME / PROJECT ( AS ON 31.3.94)

- ANNEXURE- III'B'

N I L

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

ANNEXURE - IV

N I L

ANNUAL PLAN 1994-95 OUTLAYS-BY HEADS OF DEVELOPMENT  
FOR DIST. PLAN

ANNEXURE- V

N I L

CENTRALLY SPONSORED SCHEMES

ANNEXURE-VI

N I L

DRAFT ANNUAL PLAN 1994-95 MINIMUM NEEDS PROGRAMME  
OUTLAY / EXPENDITURE

ANNEXURE-VII'A'

N I L





I - 1  
ART AND CULTURE  
PUBLIC LIBRARIES.

(1994-95)

BACKGROUND-AIMS, OBJECTIVES AND ORGANISATIONAL SET-UP :-

Library Services is an integral part of the Education policy of the State Government. The main objectives of the Library Services is to offer free book service to all, to grow healthy readership at all levels, to disseminate knowledge on all subjects and topics, to collect and preserve all documents having research value and local importance, to Microfilm old records, publish Bibliographics, to promote Library Services through book exhibitions, Book talks, Seminars & other functions of educational value, to offer technical service and guidance, to advise Govt. on all Library matters etc.

It is, therefore, the policy of the State Govt. to have a net work of Library Services from the State level to the village level.

With this end in view the Library Services in Assam was implemented in the year 1954 through Plan provisions. Initially there were one State Central Library in the State Capital as an "Apex" of the Library Services and seven District Libraries in the Head Quarters of seven Plain Districts of Assam. In the year of 1961 the Scheme was brought under Non-Plan Schemes of the State Government and made permanent in the same year.

///ith a view to meet the demands for expansion of the Library Services to the Sub-Divisional level, expansion project was taken up under Plan Schemes and 12 Sub-Divisional Libraries were set-up. The said Sub-Divisional Libraries were also normalized and brought under Non-Plan Schemes and places on permanent footing. Four more Sub-Divisional Library were set-up under Plan provisions to cover the newly created Sub-Divisions at Morigaon, Dhemaji, Tinsukia and Jonai. The expenditure of these Libraries are still met from the Non-Plan provisions. A branch of the State Central Library was set-up in the capital campus at Dispur to meet the requirements of the working population of Dispur area.

ACHIEVEMENT DURING THE 7TH PLAN PERIOD. :-

///ith a view to met demands for expansion of Library Services to the District and Sub-Divisional and Rural level, expansion projects were taken up under plan schemes and eight districts, 8 Sub-Divisional, 12 Children and 200 Rural Libraries were set-up in Assam.

During the seven Five year plan period (1985-90) a sum of Rs. 149.35 lakhs was allotted for the improvement of Library Services under general areas. Keeping in view of the above allocation Department has achieved the following.

<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>
14.00 lakhs	29.00 lakhs	29.95 lakhs	53.70 lakhs
<u>1989-90</u>	<u>1990-91</u>	<u>1992-92</u>	
53.00 lakhs	57.42 lakhs	56.00 lakhs	

The argued outlay for the seven Five year plan (1985-90) was Rs. 56.00 lakhs for public Libraries but it exceeded to Rs. 149.35 lakhs due to unitation some urgent works.

REVIEW OF THE ANNUAL PLAN 1992-93.

The approved annual plan outlay for the year 1992-93 was Rs. 56.00 lakhs out of which Rs. 5.00 lakhs for construction of Library buildings. The balance amount of Rs. 51.00 lakhs was for strengthening of Directorate of Library Services, Rural Libraries, Purchase of books, matching grant, grants-in-aid and other expenditure etc.

REVIEW OF THE ANNUAL PLAN 1993-94.

The amount of Rs. 67.00 lakhs is provided for the improvement of Library Services in Assam. The Directorate of Library Services makes various schemes for uplifting of Library management in particulars and readers welfare activities in general. These schemes include strengthening of the Directorate of Library Services, upgradation of four nos. of existing Sub-Divisional Libraries to that of Dist. Libraries, establishment of new Sub-Divisional Libraries and Rural Libraries in each Gaon Panchayat, purchase of books for 16 District & 17 Sub-Divisional Libraries, and 200 Rural Libraries, construction of Library building and other expenditure. Thus these schemes proposed to implement and the allocation obtained will be fully utilised during the current year 1993-94.

ANNUAL PLAN 1994-95 :-

In order to meet the minimum requirement of staff and to overcome the shortage of manpower the plan allocation of Direction and administration be adequately enhanced. Hence we propose a sum of Rs. <sup>35.00</sup> ~~104.00~~ lakhs for this scheme.

AIM AND OBJECTIVE OF THE RURAL LIBRARY SCHEME :-

Since the implementation of the Library Schemes in Assam in the year 1954 Library facilities have been provided only to the urban section of the state. With a view to expand the Library Services to the grassroot level and to build up a sound net-work of Library system from the Rural level to the state level, the Rural Library scheme was implemented in Assam in the year 1985. The Rural Library Scheme will help much in creating reading habits in rural areas for all round development. The Scheme should therefore be further strengthened and existing honorarium may be enhanced from Rs. 250/- and 175/- to Rs. 700/- and Rs. 500/- respectively on a phased programme. A separate and specific budget provision for rural Library Scheme be made during the 8th Five year Plan. Expenditure involves Honorarium, Newspaper and Magazines, Book, Furniture etc. for 714 Gaon Panchayats - Rs. 778,00. Hence, we proposed Rs. <sup>20.00</sup> lakhs for this scheme.

In this context, it may be stated here that the yearly plan provision made for implement, expansion and development of the District and Sub-Divisional level is quite inadequate not to speak of the Rural Library scheme, we had to meet the minimum requirement necessiated in implementing the Rural Library scheme

from the plan budget provided for the existing District & Sub-Divisional Libraries and as a consequence no development work in the District & Sub-Divisional Libraries could be taken up for want of fund.

In this connection, it may be mentioned that we have already proposed Rs. 100.00 lakhs under Externally Aided Project for implementation of the Rural Library Complex. But we have not yet received any information. The Scheme will provide employment opportunity to 1428 persons (Employment content) and which will somehow contributed to solve the unemployment problem. Hence this has been proposed again under 8th Plan.

The proposed Rural Library will be developed as reading centre for Rural people both literate and neoliterate and suitable reading materials fitted for them will be provided.

The Rural Library centre will be developed as an active centre for various information covering wide range of subjects such as information relating to Agriculture, Storage, Cultivation, Marketing, Health & Hyzine, Information regarding nations progress and Achievement etc. etc.

MODERNISATION OF LIBRARY SERVICES & AUDIOVISUAL AID :-

Modernisation of Libraries with modern equipments for speedy supply of information and other required materials and scholars, educationist, reasearchers is necessary. Supply of audiovisual aids to attract rural section of the population to the Libraries and to create reading atmosphere in the rural

areas to acquaint the public with the development activities of the State & Central Government is considered most essential. Hence an amount of Rs. .50 lakhs is proposed for this scheme.

STRENGTHENING OF DISTRICT LIBRARIES, UP-GRADATION OF LIBRARIES, ESTABLISHMENT OF CHILDREN LIBRARY AND NEW SUB-DIVISIONAL LIBRARIES:-

Library Services in Assam has so far covered all the existing 18 Districts and 18 Sub-Divisions. Consequent upon the creation of New Districts and Sub-Divisions, up-gradation of the existing Sub-Divisional Libraries to that of District Libraries and expansion of Library Services to the new Sub-Divisions are considered necessary. For strengthening of District Libraries and providing better reading facilities to the children, a separate Children Section in each of the District Library is proposed to be set-up. There is a fullfledged children Library in the Dishnu -Nirmala Bhawan, Guwahati. Hence, we proposed Rs. 1.00 lakhs for this scheme. We proposed Rs.                    lakhs for establishment of Monitoring Cell as we have not yet established the same.

TRAINING OF LIBRARIANS

Training of Library personnel is very important to provide technical knowledge to the profession. It is therefore proposed to make it a continuous process. Hence we proposed a sum of Rs. .10 lakhs for this purpose.

TEXT BOOKS LIBRARY

Text books Library in each District Library is proposed to be opened to cater the needs of reading public specially students in Assam. Hence an amount of Rs.                    lakhs is proposed for this scheme.

DECENTRALISED PLAN DURING 8TH PLAN :-

Decentralised planning will benefit in the field of Library Services, also. An allocation of Rs. 20,00 lakhs is proposed to be earmarked for decentralised planning during the 8th Five Year Plan. The amount is proposed under the scheme of salaries and newspaper & Magazines, Office contingencies, House Rent and other expenditures for District and Sub-Divisional Libraries, Rural Library complex. Hence we proposed Rs. 20.00 lakhs for this schemes.

GRANTS-IN-AID :-

The Grants-in-aid is extended to the voluntary organisation/Rural Libraries of the State for benefit of the local people. A non-Government organisation constituted, administered and maintained by collection private enterprise with the aim of advancement of the informal education pertaining to Library Services to particular section of people or the state as whole. Hence, an amount of Rs. 20.00 lakhs is proposed for this scheme.

PURCHASE OF BOOKS FOR ALL LIBRARIES :-

Yearly purchase of books for all libraries is a regular feature. It is proposed to purchase books for Libraries i.e. Directorate of Library Services, Assam, Guwahati, Dispur Branch Library, 18 District Libraries, 18 Sub-Divisional Libraries, 375 Rural Libraries during the 8th Five Year plan. Hence, an amount of Rs. 20.00 lakhs is proposed for this scheme.

MATCHING GRANT :-

Under this scheme sponsored by the Raja Rammohun Roy Library Foundation, Calcutta with financial Assistance of the Govt. of India the Foundation supplies books to the state



contributing matching grants. The matching grant however depends on the grants released by the Govt. of India and the participating states. It may be stated here that the Foundation has been supplying books to Libraries of our state more than the amount contributed by us. Hence, we proposed Rs 1.00 lakhs for this scheme.

OTHER EXPENDITURE :-

We proposed Rs. 4.00 lakhs for Newspaper & Magazines, House Rent, Furniture, Municipality Tax etc..

BUILDING COMPONENT :-

There was a full fledged State Library for the undivided Assam and was located in Shillong. With the creation of Meghalaya the State Library Building was handed over to the Govt. of Meghalaya. The book stock was divided between the Govt. of Assam & Meghalaya. The State Central Library with its share was shifted to Guwahati and somehow accommodated in the District Library Building at Guwahati in the month of December/1973 since there is no separate State Central Library in Assam. After the shifting of the State Capital of Assam from Shillong to Guwahati in the year 1973 there is no separate State Central Library for Assam. In all other states of India there are separate State Central Libraries. Therefore there should be a separate state Central Library for Assam. The public also have been pressing hard for such a Library. As such Rs. 6.00 lakhs is proposed for converting District Library to State Central Library.

CONSTRUCTION OF DISTRICT LIBRARY BUILDING :-

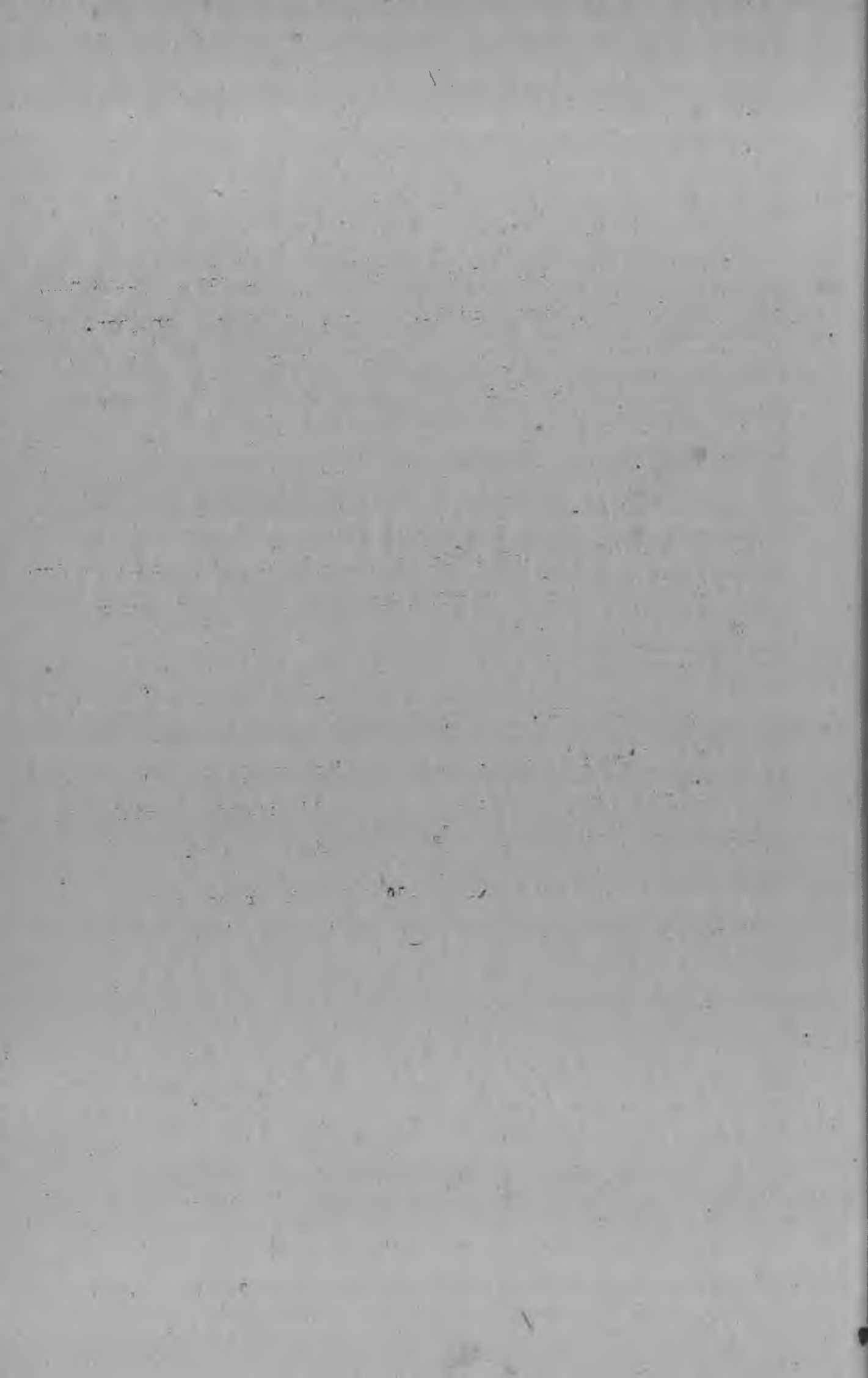
The building construction project will be taken up on a phased programme. Necessary land for library building have already been earmarked and allotted for District Library.

Mangaldoi, Barpeta, Nalbari, Goalpara, Golaghat, Hailakandi, Dhemaji, Biswanath Chariali, Sodiya, Jonai and Morigaon. The Roundation stones of the District Library, Mangaldoi & Barpeta were laid four years back. But construction were not taken up. During the 8th plan period construction of District Library building at Mangaldoi & Barpeta & Nalbari is proposed to be taken up.

Fixation of chairs in the District Libraries Auditorium at Silchar and North Lakhimpur are to be taken up at the earliest possible time, as rents and electric charges have been realising from the public for holding meetings, conference and cultural shows.

At present the District Library at Sibsagar has been functioning free of charges in the Kali Prasad Memorial Hall since many years back. Hence, renovation is must.

An amount of Rs. 15.00 lakhs is proposed for these above schemes during the 1994-95.



PROGRESS OF EXPENDITURE DURING THE YEAR 1993-94 AND  
PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95.

(Rs. in lakhs)

Code No.	Major head/Minor head Development	Eighth Plan 1992-97-Outlay			Annual Plan 1993-94					
		Total	Continuing scheme.	New Scheme	Budgetted outlay			Anticipated Expenditure.		
1		3	4	5	Total	Conti- nuing scheme	New scheme	Total	Conti- nuing sche- me.	New sche- me.
					6	7	8	9	10	11
2 00 0000 00	SOCIAL SERVICES									
221 1205 00	ART & CULTURE									
	105-PUBLIC LIBRARIES.									
1)	Strengthening of Directorate of Library Services, District Libraries & Sub-Divnl. Libraries.	26.00	26.00	-	28.15	28.15	-	28.15	28.15	-
2)	Estt. of Rural Libraries in 714 Gaon Panchayat.	121.00	121.00	-	17.00	17.00	-	17.00	17.00	-
3)	Estt. of New Sub-Divnl. Libraries.	1.00	1.00	-	-	-	-	-	-	-
4)	Modernisation of Library Services & Audiovisual Aids.	1.00	1.00	-	-	-	-	-	-	-

## ANNEXURE-I.

1	2	3	4	5	6	7	8	9	10	11
5) Estt. of Science & Technology Section in each Library.	-	-	-	-	-	-	-	-	-	-
6) Strengthening of Directorate of Library Services, up-gradation of District Libraries, Estt. of Children Libraries.	0.25	0.25		0.85	0.85	-	0.85	0.85		-
7) Training of Librarians.	0.30	0.30	-	-	-	-	-	-	-	-
8) Text Book Libraries.	1.00	1.00	-	-	-	-	-	-	-	-
9) Grant-in-aid to Voluntary organisation.	2.00	2.00	-	-	-	-	-	-	-	-
10) Purchase of books for all Libraries.	54.00	54.00	-	14.60	14.60	-	14.60	14.60		-
11) Matching grant.	2.00	2.00	-	-	-	-	-	-	-	-
12) Other expenditure.	6.30	6.30	-	4.40	4.40	-	4.40	4.40		-
13) Estt. of Monitoring Cell & Zonal Office.	0.15	0.15	-	-	-	-	-	-	-	-
14) Purchase of vehicle.	2.00	2.00	-	-	-	-	-	-	-	-
15) District Library, Guwahati converted to State Central Library with an annexed building. Construction of Library building at Mangaldoi, Darpeta, Nalbari and fixation of chairs at Dist. Library, Silchar, Jorhat & North Lakhimpur & renovation of Library building at Karimganj, Golaghat, Hailakandi & Sibsagar.	30.00	30.00	-	2.00	2.00	-	2.00	2.00		-
	247.00	247.00		67.00	67.00		67.00	67.00		-

## ANNEXURE-I.

(Rs. in lakhs)

Annual Plan - 1994-95			Of which capital content.		
Proposed outlay					
Total	Continuing scheme.	New Scheme	Total	Continuing Scheme.	New Scheme.
12	13	14	15	16	17
1)	35.00	35.00	-	-	-
2)	20.00	20.00	-	-	-
3)	1.00	1.00	-	-	-
4)	.90	.90	-	-	-
5)	-	-	-	-	-
6)	1.00	1.00	-	-	-
7)	0.10	0.10	-	-	-
8)	-	-	-	-	-
9)	-	-	-	-	-
10)	20.00	20.00	-	-	-
11)	1.00	1.00	-	-	-
12)	2.00	2.00	-	-	-
13)	-	-	-	-	-
14)	2.00	2.00	-	-	-
15)	21.00	21.00	21.00	21.00	-
	<u>104.00</u>	<u>104.00</u>			

## ANNEXURE-II

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN 1993-94 AND PROPOSALS FOR THE ANNUAL PLAN 1994-95.

Sl. No.	I T E M	U N I T	Eighth Plan (1992-97) Target	Annual Plan 1993-94		Annual Plan 1994-95	REMARKS
				Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8

1.	Re-organisation of the Directorate of Library Services, Assam.						
	a) Estt. of Dist. Libraries. Nos.		8	4	4	4	
	b) Estt. of Branch Libraries. Nos.		2	-	-	2	
	c) Estt. of Children Libraries. Nos.		-	-	-	2	
2.	Estt. of New Sub-Divnl. Libraries.	Nos.	8	-	-	16	
3.	Estt. of Rural Libraries.	Nos.	357	-	-	250	
4.	Construction of Library buildings.	Nos.	1	1	1	1	
5.	Conversion of District Library to that of State Central Library.	Nos.	1	-	-	1	

ANNEXURE-III 'A'

PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS.

NAME OF STATE :- ASSAM.

(Outlay/Expenditure is Rs. lakhs  
and physical Targets/Benefits  
is relevant units of measurement)

PARTICULARS	CODE NO. MAJOR HEAD/MINOR HEAD.	NATURE AND LOCATION OF THE SCHEMES.	COMMENCEMENT YEAR.	ESTIMATED COST.		ANNUAL PLAN 1992-93 EXPENDI- TURE.
				ORIGI- NAL.	REVI- SED.	
1	2	3	4	5	6	7

A.1. Completed  
Schemes as  
on 31.3.1992.

←-----) N I L ←-----)

(Spillover lia-  
bility, if any,  
for 1994-95 and  
beyond).

- i)
  - ii)
  - iii)
- Total (A-1)

A. 2.

←-----) N I L ←-----)

I-14



ANNEXURE-III 'A'

A.3. Critical ongoing Schemas as on 31/03/1994.

2 00 0000 00  
2 21 2205 00

XI SOCIAL SERVICES  
ART & CULTURE  
105-PUBLIC LIBRARIES

1) Strengthening of Directorate of Library Services, Dist. Libraries & Sub-Div. Libraries.	-do-	Extension of Library Services, District and Sub-Divisional Quarter.	127.00	28.15	22.85		
2) Esttl. of Rural Libraries in 714 Gaon Panchayat.	-do-	Extension of Library Services in rural areas.	778.00	17.00	7.26		

ANNEXURE-III

	1	2	3	4	5	6	7	8
3) Estt. of New Sub-Divnl. Libraries.	-do-	Extension of Library Services to the newly created Sub-Divnl. Headquarter.	-	0.50	-	-	-	-
4) Modernisation of Library Services & Audiovisual Aids.	-do-	District & Sub-Divisional Libraries.	-	2.00	-	-	-	-
5) Estt. of Science and Technology Section in each Library.	-do-	-do-	-	-	-	-	-	-
6) Strengthening of Directorate of Library Services, Upgradation of Dist. Libraries, Estt. of Children Section.	-do-	-do-	-	0.50	.25	-	-	-
7) Training of Librarians.	-do-	Training.	-	1.00	.30	-	-	-
8) Text Book Libraries.	-do-	Library.	-	2.00	1.00	-	-	-
9) Grant-in-aid to voluntary organisation.	-do-	-	-	5.00	2.00	-	-	-
10) Purchase of books for all Libraries.	-do-	-	-	60.00	54.00	3.74	-	-
11) Matching Grant.	-do-	-	-	5.00	2.00	5.00	-	-
12) Other Expenditure.	-do-	-	-	6.00	6.30	6.26	-	-
13) Estt. of Monitoring Cell & Zonal Office.	-do-	-	-	0.20	.15	-	-	-
14) Purchase of vehicle.	-do-	-	-	-	2.00	-	-	-

ANNEXURE-III 'A'

1	2	3	4	5	6	7
15) District Library, Guwahati converted to State Central Library with an annexed buildings. Construction of Library building at Mangaldoi, Barpeta, Nalbari and fixation of chairs at District Library, Silchar, Jorhat & North Lakhimpur & renovation of Library building at Karimganj, Golaghat, Hailakandi and Sibsagar.	-do-	-	-	186.00	30.00	5.00
				1180.00	247.00	50.11

ANNEXURE-III 'A'

EIGHTH PLAN 1992-97 AGREED OUTLAY.	ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY.	ANTICIPATED BENEFITS (IN UNITS)			REMARKS (SPECI- FICALLY ENVIRON- MENTAL MEASURES /COSTS.		
	BUDGETTED OUTLAY.	ANTICIPATED EXPENDI.		EIGHTH PLAN 1992-97	1992-93 ACTUAL BENEFIT	1993-94 1994-95 TARGET		BEYOND 1994-95	
8	9	10	11	12	13	14	15	16	17
A.3.									
1)	26.00	28.15	28.15	35.00	4	-	4	8	NIL
2)	121.00	17.00	17.00	20.00	357	-	-	250	-
3)	1.00	-	-	1.00	4	-	-	4	-
4)	1.00	-	-	.90	-	-	-	-	-
5)	-	-	-	-	-	-	-	-	-
6)	.25	0.65	0.85	1.00	4	-	-	4	-
7)	.30	-	-	.10	-	-	-	-	-
8)	11.00	-	-	-	-	-	-	-	-
9)	2.00	-	-	-	-	-	-	-	-
10)	54.00	14.60	14.60	20.00	-	-	-	-	-
11)	2.00	-	-	1.00	-	-	-	-	-
12)	6.30	4.40	4.40	2.00	-	-	-	-	-
13)	.15	-	-	-	-	-	-	-	-
14)	2.00	-	-	2.00	-	-	-	-	-
15)	30.00	2.00	2.00	21.00	4	-	1	1	-
	247.00	67.00	67.00	104.00					

## ANNEXURE-III 'D'

## SUMMARY STATEMENT

PROPOSALS FOR PROGRAMMES/PROJECTS.

NAME OF STATE :- ASSAM.

(Rs. in lakhs)

PARTICULARS	CODE NO. MAJOR HEAD/MINOR HEAD.	ESTIMATED COST.	CUMULATIVE EXPENDITURE UPTO END OF 7TH PLAN.	ANNUAL PLAN (1992-93)		ANNUAL PLAN (1993-94)	EIGHTH PLAN (1992-97)	ANNUAL PLAN (1994-95)
				ACTUAL EXPENDTR	APPD. OUTLAY	ANTI. EXP.	OUTLAY	PROPOSED OUTLAY.
1	2	3	4	5	6	7	8	9
1.	N I L							
2.	N I L							
3. CRITICAL ON- GOING SCHEMES AS ON 31.03.1994.	2 00 0000.00 2 21 2205.00 XI SOCIAL SERVICES	247.00	149.35	50.11	67.00	67.00	247.00	-
4. SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31.03.1994.	ART & CULTURE 105-PUBLIC LIBRARIES. N I L							
5. NEW SCHEMES OF EIGHTH PLAN.	N I L							
GRAND TOTAL		247.00	149.35	50.11	67.00	67.00	247.00	104.00

## STATEMENT REGARDING EXTERNALLY AIDED PROJECTS.

NAME OF STATE :- ASSAM.

(Rs. in lakhs)

SL. No.	Name, nature & location of the Project with project code and name of external funding agency.	Date of sanction, date of commencement of work.	Terminal date of disbursement of external aid.	Estimated cost.		Pattern of funding		
				a) Original	b) Revised (latest)	a) State's share	b) Central Assistance	c) Other sources (to be specified)
1	2	3	4	5	6	7	8	9
<b>11. Continuing Schemes.</b>								
	i) Rural Library Complex.	Approval not yet received.		Rs. 100.00 (original)		30% State	a)	233.00
	ii)			Rs. 778.26 (Revised)		30% Central	b)	233.00
	iii)					40% E.A.P.C.	c)	312.00
	Total							778.00
<b>2. New Schemes of Eighth Plan.</b>								
	i)	N I L	N I L					
	ii)							
	iii)							
	Total							
<b>Grand Total.</b>								

Cummulative Expenditure upto  
Annual Plan 1991-92.

Provisions necessary during the

	VIII TH Plan	1992-93	1993-94	1994-95
a) State's Share	a) Sate's Share	State's Share	a) State'S Share	a) State's Share
b) Central Assistance	b) Cnetral Assistance	b) Central Assistance	b) Central Assis- tance.	b) Central Assistance
c) Other Sources (to be specified)	c) Other Source (to be specified)	c) Other sources (to be specified)	c) Other Sources (to be specified)	c) Other Assistance Sources (To be spe- cified)
Total.	Total.	Total.	Total.	Total.
1 7	2 8	9 8	10	511

1. i)

778.00

a) 36.00

b) 36.00

c) 49.00

121.00

ANNUAL PLAN - 1994-95 - OUTLAYS - BY HEADS OF DEVELOPMENT  
 (FOR DISTRICT PLANS)

NAME OF STATE : ASSAM

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development.	Eighth Plan 1992-93		Annual Plan 1992-93	
		Outlay	% age to Total.	Actual Expenditure	% age to Total.
1	2	3	4	5	6
2 00 0000 00	XI SOCIAL SERVICE	105.96	20.58%	39.00	51.3%
2 21 2205 00	ART & CULTURE				
	105-PUBLIC LIBRARIES				



Annual Plan	1993-94	Annual Plan	1994-95
Anticipated Expenditure	% age to Total.	Proposed Outlay	% age to Total
7	8	9	10

32.03

53.35

51.30%

32.03

47.80%

53.35

51.30%

XI. SOCIAL SERVICES  
EDUCATION  
ART & CULTURE  
ARCHAEOLOGY

ANNUAL PLAN 1994-95

( GENERAL AREAS )

Introduction : The Directorate's work consist principally of archaeological excavation/exploration/survey and preservation of ancient monuments.

Goals : The goals of Archaeology Consist of :-

- a) Protection and preservation of ancient monuments/sites/remains of historical and archaeological importance which are not less than one hundred years old, and developing some of them into centres of tourist attraction by converting them into archaeological parks, wherever possible. During the eighth five year plan, three such sites will be developed into archaeological parks, viz. Charaideo (South extention), Akashigonga (Nagaon district) and Asvakranta (Kamrup district).
- b) Archaeological exploration and documentation of hitherto unknown sites sites and remains and their study.
- c) Archaeological Excavation, which includes (i) regular excavation of a sites (ii) salvage excavation of archaeological remains and (iii) trial excavation to assess the potentiality of an archaeological site.
- d) Publication of reports on archaeological excavation /exploration, brochures, monographs etc. and printing of archaeological maps.

Assessment of past years :-

During the Seventh five year plan period, an amount of Rs. 87.72 lakh was utilized on altogether 14 schemes. In these 14 schemes, targets were achieved in 9 schemes and in certain cases, the targets were exceeded.

During the rolling plan period covering 1990-91 & 1991-92 a total of <sup>Rs. 46.00</sup> lakh was received (i.e. 23.00 Lakhs in each year) and utilized mainly on functional schemes as well as on the committed liabilities.

Continued.....

During the first year of the Eighth Five year plan, i.e. 1992-93, an amount of Rs. 33.00 Lakh was allocated to this Directorate. With this amount, altogether 13 schemes were implemented, of which the major schemes are (i) conservation of Archaeological sites & monuments (ii) Archaeological Exploration & Excavation and (iii) Establishment of Archaeological parks & site museums.

Annual plan 1993-94 :-

A total amount of Rs. 30.00 Lakh has been allotted for the Annual plan 1993-94, which will be utilized for implementation of the 9 (nine) on-going schemes, such as Conservation of archaeological sites & monuments, Archaeological Survey, Exploration & Excavation, setting up of archaeological parks & site-museums, student participation in the preservation of cultural properties, publication etc.

Annual plan 1994-95 :-

During this year, the Directorate proposes to continue the previous year's works, as these are all on-going works. Apart from these, the Directorate has initiated a new schemes for construction of a building at protected Archaeological sites at Madan Kamdev. These schemes are as shown below.

1) Conservation of Archaeological sites & Monuments :-

Under this scheme, an amount of Rs. 6.50 Lakh has been earmarked for the annual repair/special repair etc. of the eighty state protected archaeological sites/monuments. It is also proposed to take up 10 (ten) new sites for protection/preservation under this scheme.

2) Archaeological Exploration & Exvavation :-

This scheme includes the continuation of the village to-village exploration in the Dibrugarh District, including documentation, photographic records and trial digging, wherever necessary.

It is also proposed to undertake archaeological excavation at three sites. Amount proposed Rs. 1.50 Lakh.

3. Student Participation in the preservation of Cultural Properties.

Under this scheme, twenty seven educational institutions have already been included. The best performing institutions are rewarded with book-prizes. Guided tours of students to protected archaeological sites are also undertaken and essay competitions are also held among them. It is proposed to include 5 more educational institutions under this scheme in the current year. Amount proposed Rs. 1.00 Lakh.

4. Establishment of tourist oriented archaeological Parks & Site-Museum :

Altogether 6 archaeological parks have already been set up. It is proposed to set up 3 (three) more such parks during the year in question. Amount proposed Rs. 2.00 Lakh.

5. Publication of Archaeological Reports Brochures, etc.:

It is proposed to bring out a monograph on the archaeological heritage of the state so far brought to light. Amount proposed Rs. 0.50 Lakh.

6. Establishment of Photographic Section :

Photographic documentation being an indispensable part of archaeological activities, be it conservation, excavation or exploration, it is proposed to set up a departmental photographic laboratory. Amount proposed Rs. 0.50 Lakh.

7. Establishment of Library of Archaeological Books and Records :

The nucleus of a reference library has already been set up with such publications as excavation reports of different sites of India, archaeological and Indological books and journals etc. Apart from departmental use, the library is also utilized by scholars and research students. It is to replenish the existing stock with new publications, reprints of old research journals etc. that the provisions have made under this scheme. Amount earmarked Rs. 0.50 Lakh.

8. Procurement of Vehicle :

The Directorate has already condemned one vehicle (Jeep) which was procured way back in 1969 and which is yet to be replaced with a new four-wheel-drive Jeep (Gypsy) to facilitate departmental works. Hence the provision. Amount earmarked Rs. 2.50 Lakh.

9. Procurement of field materials :

This includes implements for archaeological conservation and excavation works including camping equipments. Amount earmarked Rs. 0.50 Lakh.

10. Expansion of staff including committed expenditure :

The entire amount is meant for committed expenditure such as payment of salaries to the staff created during the previous plan periods. Also three grade III posts and two grade IV posts have been proposed. These will constitute parts of the field staff. Amount earmarked Rs. 19.00 Lakh.

The schemes of the Directorate do not come under the purview of such projects as T.S.P., S.C.P., M.N.P., D.P. etc.

@aaaa@

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94  
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95.

ANNEXURE - I

(Rs. In Lakh)

Code No.	Major Head/Minor Head of Development	Eighth plan 1992-97 outlay.			Annual Plan 1993-94 Budgetted Outlay		
		Total	Conti- nuing Sche- me.	New Scheme.	Total	Continuing Scheme.	New Scheme.
1	2	3	4	5	6	7	8
2 00 0000 00	<u>Xi. Social Services,</u>						
2 21 2205 00	<u>Art &amp; Culture.</u>						
	103. <u>Archaeology,</u>						
	1. Conservation of Archaeological Sites & Monuments. -----	20.00	20.00	-	6.00	6.00	-
	2. Archaeological Exploration & Excavation.	3.00	3.00	-	1.60	1.60	-
	3. Preservation of Ancient Tank & Ramparts.	1.00	1.00	-	-	-	-
	4. Student Participation in Preservation of Cultural Properties. -----	2.50	2.50	-	1.00	1.00	-
	5. Establishment of Tourist oriented archaeological Parks & site museums. -----	5.00	5.00	-	3.40	3.40	-
	6. Publication of booklets, folders, etc. -----	1.50	1.50	-	0.50	0.50	-
	7. Establishment of Photographic Section. =	1.00	1.00	-	0.50	0.50	-
	8. Establishment of Library. -----	1.00	1.00	-	0.50	0.50	-
	9. Setting up of Gardening Branch. -----	1.00	1.00	-	-	-	-
	10. Procurement of Field-Materials. -----	1.00	1.00	-	0.50	0.50	-
	11. Procurement of Vehicle. -----	4.00	4.00	-	-	-	-
	12. Expansion of staff including commi- tted liabilities. -----	60.00	60.00	-	16.00	16.00	-
	13. Seminar, Exhibition, etc. -----	1.00	1.00	-	-	-	-
	14. Construction of Building for Head-Qua- rters, Zonal offices, Staff-Quarters, etc. =	5.00	5.00	-	-	-	-
	15. Establishment of Field Archaeological Branch. -----	1.00	-	1.00	-	-	-
	16. Setting up of Chemical Branch. -----	1.00	-	1.00	-	-	-
	17. Setting up of Research Branch. -----	1.00	-	1.00	-	-	-
	Total	Rs. =110.00	107.00	3.00	30.00	30.00	Nil

Annual Plan 1993-94			Annual Plan 1994-95					
Anticipated Expenditure			Proposed outlay			On which capital content.		
Total	Conti- nuing Scheme.	New Scheme.	Total	Continuing Scheme.	New Scheme.	Total	Continuing Scheme	New Scheme.
9	10	11	12	13	14	15	16	17
6.00	6.00	-	6.50	6.50	-	-	-	-
1.60	1.60	-	1.50	1.50	-	-	-	-
-	-	-	-	-	-	-	-	-
1.00	1.00	-	1.00	1.00	-	-	-	-
3.40	3.40	-	2.50	2.50	-	-	-	-
0.50	0.50	-	0.50	0.50	-	-	-	-
0.50	0.50	-	0.50	0.50	-	-	-	-
0.50	0.50	-	0.50	0.50	-	-	-	-
-	-	-	-	-	-	-	-	-
0.50	0.50	-	0.50	0.50	-	-	-	-
-	-	-	2.50	2.50	-	-	-	-
16.00	16.00	-	19.00	19.00	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
30.00	30.00	Nil	35.00	35.00	-	-	-	-

PHYSICAL TARGETS AND ACHIEVEMENT DURING THE ANNUAL PLAN 1993-94    ANNEXURE-II  
AND PROPOSALS FOR THE ANNUAL PLAN -1994-95.

Sl. No.	I T E M	Unit	Eighth plan	Annual plan 1993-94		Annual pl-	Remarks.
			(1992-97) Target.	Target	Anticipated Achievement	an 1994-95 Target.	
1	2	3	4	5	6	7	8
1.	Conservation of Archaeological sites & Monuments.	= No.	35	12	12	10	
2.	Archaeological Exploration & Excavation.	=Sq.Km.	-	-	-	-	
3.	Preservation of Ancient Tanks & Ramparts.	= No.	4	-	-	-	
4.	Student Participation in Preservation of Cultural properties.	= "	25	5	5	-	
5.	Establishment of tourist oriented Archaeological parks & site-museum.	= "	3	3	3	3	
6.	Publication of archaeological reports, brochures monograph, etc.	= "	3	1	1	1	
7.	Establishment of library of archaeological books & reports.	= "	1	-	-	-	
8.	Establishment of photographic section	= "	1	-	-	-	
9.	Setting up of a Gardening Branch.	= "	1	-	-	-	
10.	Procurement of field materials.	= "	-	-	-	-	
11.	Procurement of Vehicle.	= "	2	-	-	-	
12.	Expansion of staff including committed expenditure.	= "	40	3	3	5	
13.	Seminar, Exhibition, etc.	= "	3	-	-	-	
14.	Construction of Building for Headquarters, Zonal offices, staff-quarters, etc.	= "	8	1	1	-	



PROPOSALS FOR SPILLOVER AND ON GOING PROGRAMMES/PROJECTS.

ANNEXURE - III "A"

(Outlay/Expenditure in Rs.Lakh and Physical Targets/Benefits in relevant units of measurements.)

Name of State/UT : ASSAM

Particulars	Code No. Major Head/ Minor Head.	Nature and location of the Scheme.	Commen- cement year.	Estimated Cost	
				Original	Revised
1	2	3	4	5	6
A. 1. Completed Scheme as on 31-3-91 (Spill-over liability, if any, for 1994-95 and beyond).	2 00 0000 00 2 21 2205 00				
	XI. Social Services Art & Culture.				
	103. Archaeology.	Nil	Nil	Nil	Nil
A. 2. Schemes completed during 1991-92 and 1992-93 and likely to be completed during 1993-94 (Spill-over liability, if any, for 1994-95 and beyond).	-- Do --	Nil	Nil	Nil	Nil
A. 3. Critical on-going schemes as on 31-03-94.					
1. Conservation of Archaeological Sites & Monuments.	-- Do --	Archaeological covering 23 dts. 1980-81			
2. Archaeological Exploration & Excavation. =	-- Do --	"	"		
3. Preservation of Ancient Tank & Ramparts. =	-- Do --	"	"		
4. Student Participation in Preservation of Cultural Properties. =	-- Do --	"	"		
5. Establishment of Tourist oriented Archaeological Parks & Site-Museums. =	-- Do --	"	"		
6. Publication. =	-- Do --	"	"		
7. Establishment of library. =	-- Do --	"	"		
8. Establishment of Photographic Section. =	-- Do --	"	"		
9. Establishment of Gardening Branch. =	-- Do --	"	"		
10. Procurement of field-materials. =	-- Do --	"	"		
11. Procurement of Vehicle. =	-- Do --	"	"		
12. Expansion of staff including committed Expenditure. =	-- Do --	"	"		
13. Seminar, Exhibition, etc. =	-- Do --	"	"		
14. Construction of Building for for Headquarters, Zonal office, staff-quarters, etc. =	-- Do --	"	"		

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS (AS ON 31.03.94)

ANNEXURE-III 'B'

Name of State/ ASSAM

(Outlay/Expenditure in Rs. lakh and physical Target Benefits in relevent)

Particulare	Code No. Major Head Minor Head	Nature & Location of the schemes	Commen- cement year	Esti- mated cost	Existing Capac- ity in units	Targets		Eight plan 1992-97 Outlay	Annual plan 1992-93 Actual expend- iture	
						Utili- zation	Capac- ity (in units)			
1	2	3	4	5	6	67	8	9	10	11

Schemes Aimed at maximising Benefits from the Existing capacity As on 31.3.94.

N I I

- i)
- ii)
- iii)

Total =

Annual plan 1993 - 94 Approve- d outly	Annual plan 1994-05 Antici- pated exp.	Annual plan Proposed out lay	Plan anticipated Benefits (in units)				Rennuals (Specificicly Environmental measures)
			Eight plan	1992-93	1993-94	Beyond Eighthplan	
12	13	14	15	16	17	18	19

N I I

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS (AS ON 31.03.94)

ANNEXURE-III 'B'

Name of State/ ASSAM

(Outlay/Expenditure in Rs. lakh and physical Target Benefits in relevent)

Particulare	Code No. Major Head Minor Head	Nature & Location of the schemes	Comments year	Estimated cost	Existing		Targets		Eight plan 1992-97 Outlay	Annual plan 1992-93 Actual expenditure
					Capacity in units	Utilization	Capacity (in units)	Utilization		
1	2	3	4	5	6	67	8	9	10	11

Schemes Aimed at maximising Benefits from the Existing capacity As on 31.3.94.

N I I

- i)
- ii)
- iii)

Total =

Annual plan 1993 - 94	Annual plan 1994-95	Annual plan anticipated Benefits (in units)					Renuals (Specifically Environmental measures)
Approved	Anticipated exp.	Proposed out lay	Eight plan	1992-93	1993-94	Beyond Eighthplan	
12	13	14	15	16	17	18	19

N I I



SUMMARY STATEMENT

Proposals for Programmes / Projects

ANNEXURE - III "D"

NAME OF STATE - ASSAM

(Rs. in Lakh)

Particulars -	Code No. Major Head/ Minor Head.	Estim- ated cost	Cumul- ative Expendi- ture up to end of 7th plan	Annual plan (1992- 93)	Annual plan 1993- 94	Annual plan 1993- 94	Annual plan 1993- 94	Annual plan (1994-95)
				Actual expen- diture	Approv- ed out- lay	Anticipat- ed expend- iture	Outlay	Proposal outlay
1	2	3	4	5	6	7	8	9
1. Completed schemes as on 31.3.1992 (spill-over liability if any for 1994-95 and Beyond)	2 00 0000 00 2 21 2205 00 XI Social Services Art & Culture. 103. Archaeo- logy	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2. Scheme completed during 1992-93/likely to be completed during 1993-94 (Spill-over liability, if any Beyond).	do	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3. Critical on-going schemes As on 31.03.1994.	do		87.72	28.39	30.00	30.00	107.00	
4. Scheme Aimed At Maximising Benefits from the existing capacity As on 31.03.1994.	do		Nil	Nil	Nil	Nil	Nil	Nil
5. New Scheme of the Eight Plan	do		Nil	Nil	Nil	Nil	3.00	
<b>Grand Total</b>	Rs.		<b>87.72</b>	<b>28.39</b>	<b>30.00</b>	<b>30.00</b>	<b>110.00</b>	

( Rs. Lakh )

Sl. NO.	Name & Location of the project with project code and name of external funding agency.	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid	Estimated cost (a)Original (b)Revised (Latest)	Pattern of funding a) State's share b) Central Assistance c) Other Sources (to be specified Total )	Cumulative Expenditure upto Annual plan 1991-92 a) State's share b) Central Assistance c) Other Source (to be specified Total	Provision necessary during the			
							VIIIth plan	1992-93	1993-94	1994-95
1		3	4	5	6	7	8	9	10	11

1. Continuing Schemes

- i)
- ii)
- iii)
- Total

2. New Scheme of

- plan
- i)
- ii)
- iii)
- Total

Grand Total

N I L

ANNUAL PLAN - 1994-95 - OUTLAYS - BY HEADS OF DEVELOPMENT  
(FOR DISTRICT PLAN)

ANNEXURE - V

NAME OF STATE - ASSAM

(Rs. in lakh)

Code No.	Major Head/Minor Head of Development	Eighth plan-1992-97		Annual plan-1992-93		Annual plan 1993-94		Annual plan 1994-95	
		Outlay	% age of Total	Actual Expenditure	% age to Total	Actual Expenditure	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10

NIL

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

SL. No.	Name of the Scheme	Pattern of Funding	Eighth Annual Plan - (1992-97) Outlay	Annual Plan - 1992-93 Provision in the Annual Plan	Expenditure	Annual Plan 1993-94 Provision in the Annual Plan	Anti. Expenditure	Annual Plan (1994-95) Proposed Outlay	Remarks
1	2	3	4	5	6	7	8	9	10

NIL



DRAFT ANNUAL PLAN - 1994-95- MINIMUM NEEDS  
PROGRAMME OUTLAY/EXPENDITURE/

(Rs. Lakhs)

Name of the Programme	Eighth Plan 1992-97 Outlay	1992-93		1993-94		1994-95	
		Budgetted Outlay	Actual Expenditure	Budgetted Outlay	Anti. Expenditure	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7	8

NIL

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN 1992-93, 1993-94 AND PROPOSALS FOR THE ANNUAL PLAN 1994-95.

Sl. No.	MNP Component	Unit	Eighth Plan 1992-93		1993-94		1994-95		Remarks
			Target	Target Achievement	Target	Anti Achievement	Target		
1	2	3	4	5	6	7	8	9	10

NIL

## TRIEAL SUB-PLAN (TSP)-I

## FINANCIAL OUTLAYS : PROPOSALS FOR TSP-1994-95

State : ASSAM

Major Head \_\_\_\_\_

Sub-head \_\_\_\_\_

Sl No.	Programme	Eighth Plan - 1992-97		Annual Plan - 1992-93 (Actual)		Annual Plan - 1993-94 Anticipated		Proposals for Annual Plan - 1994-95	
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP
1	2	3	4	5	6	7	8	9	10
NIL									

TRIBAL SUB-PLAN (TSP) - IIPHYSICAL TARGETS : PROPOSALS FOR TSP- 1994-95State : ASSAM

Major Head \_\_\_\_\_

Sub-Head \_\_\_\_\_

Sl No.	Items	Unit	Eighth Plan (1992-93)	Annual Plan (1992-93)	Annual Plan (1993-94)	Annual Plan (1994-95)
			Target	Achievement	Anticipated Achievement	Target
1	2	3	4	5	6	7

\_\_\_\_\_  
NIL

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP-I)

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP-I)

FINANCIAL OUTLAYS : PROPOSALS FOR SCP FOR SCHEDULED CASTES-1994-95

State \_\_\_\_\_

Major Head \_\_\_\_\_

Sub-Head \_\_\_\_\_

(Rs. in crores)

Sl. No.	Programme	Eighth Plan-1992-97		Annual Plan 1992-93 Actual.		Annual Plan 1993-94 (Anticipated)		Proposals for Annual Plan-1994-95)	
1	2	Total State Plan outlay	Flow to SCP	Total State Plan outlay	Flow to SCP	Total State Plan outlay	Flow to SCP	Total State Plan outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10

---

 NIL
 

---

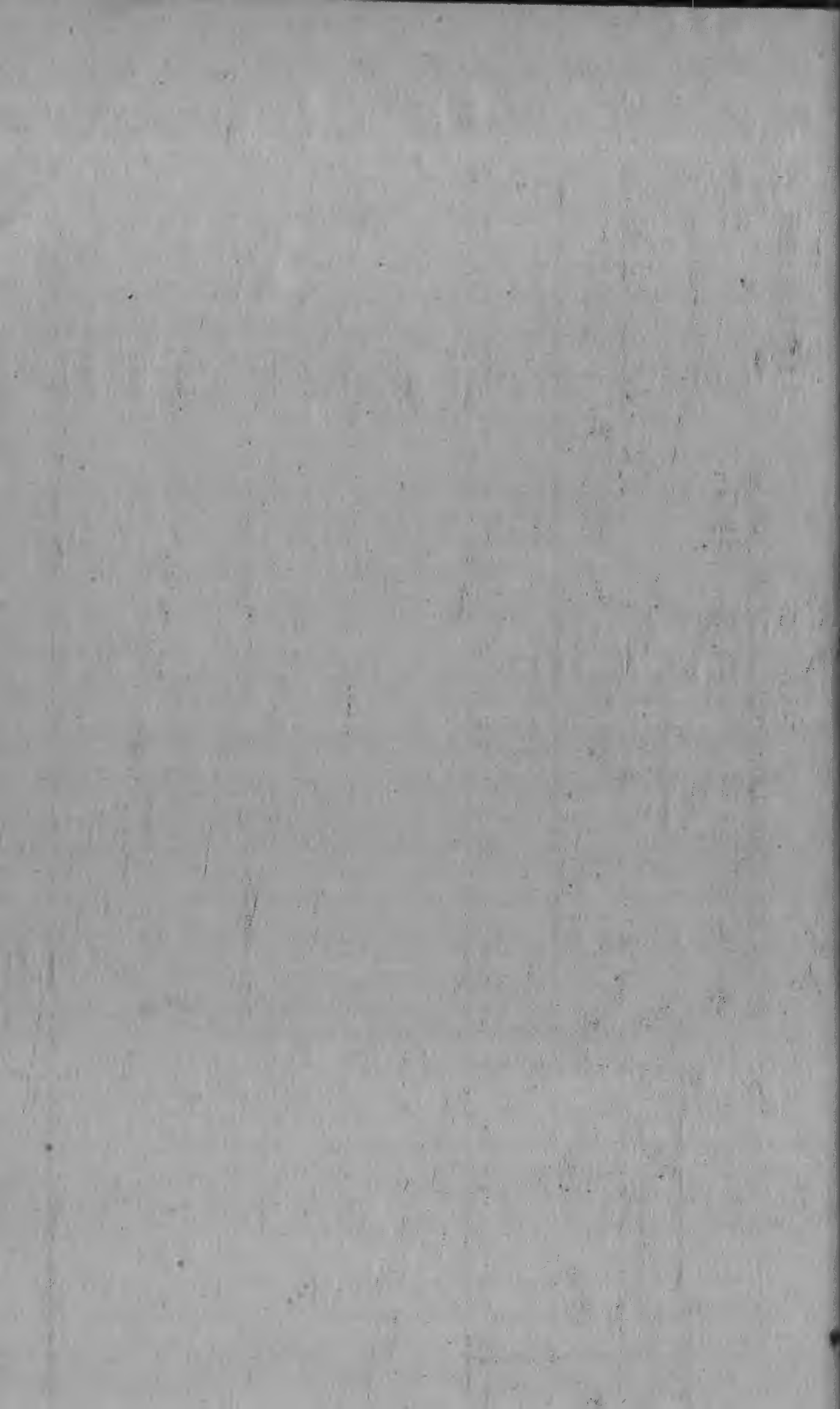
SPECIAL COMPONENT PLAN SCHEDULED CASTES (SCP) -IIPHYSICAL TARGETS : PROPOSALS FOR SCP - 1994-95State ASSAM

Major Head \_\_\_\_\_

Sub-Head \_\_\_\_\_

Sl. No.	Items	Unit	Eighth Plan (1992-97)	Annual Plan (1992-93)	Annual Plan (1993-94)	Annual Plan (1994-95)
1	2	3	4	5	6	7
			Target	Achievement	Anticipated Achievement	Target

\_\_\_\_\_  
NIL  
\_\_\_\_\_



INTRODUCTION :-

Museums are the repositories of the past civilization. They provide the place where these civilization can be studied and where their cultural achievement can be appreciated.

As regards to the state of Assam, there is a great potentialities of such art objects, which are scattered all over the state. So, in order to preserve, exposition and study these cultural and archaeological evidence, the Directorate of Museums, Assam, has already established seven district museums and two mini museums in plain districts of Assam.

THRUST AREAS FOR THE EIGHTH FIVE YEAR PLAN :-

For the Eighth Five Year Plan (1992-97) proposals have been submitted to the government. The stress areas are :-

- (a) Collection of cultural and archaeological objects,
- (b) Exposition and study of the cultural heritage of Assam,
- (c) Preservation & documentation of objects,
- (d) Encouraging people's initiative and participation in the process of preservation and collection of cultural and archaeological heritage of this state.

REVIEW OF ANNUAL PLAN 1992-93 :-

During the year 1992-93 plan period an amount of Rs.40.00 lakh was allocated under Museum. With this amount the following major programmes so far have been achieved.

<u>Programme</u>	<u>Target</u>	<u>Achievement</u>
1. Construction of Annex building of the State Museum, Guwahati	1	65 %
2. Providing false ceiling in the Addl. State Museum Building	1	100 %
3. Publications	4	100 %
4. Anti-Termite Treatment of the Museum buildings	1	100 %
5. Interior decoration of 2nd floor of the Addl. State Museum Building	1	100 %



Activities during 1993-94 :-

One of the prime activities of the current financial year (1993-94) is to undertake the proper preservation, exposition and study of the great cultural heritage of this state. An amount of Rs.57.00 lakh is allocated for the Museum. With this amount the following programmes are ~~xxxxx~~ anticipated to be achieved.

- |   |          |
|---|----------|
| 1. Vertical extention by C.I. Sheet roof on old building of the State Museum, Guwahati, and lift & Toilet block in Addl. Building | 1 No.    |
| 2. Publications   | 6 Nos.   |
| 3. Acquisition of museum objects  | 200 Nos. |
| 4. Development of galleries   | 2 Nos.   |

ANNUAL PLAN 1994-95 :-

With the thrust areas in mind, a few ongoing schemes, which are proposed to be implemented, are furnished in Annexure III'A'.

The preservation of cultural heritage and also natural heritage has become the prime responsibilities of the state for special circumstance. Considering the importance of the preservation of cultural heritage of this State it was also included in the clause No.VI of the Assam Accord.

Top priority has been given on the construction of buildings of the Assam State Museum and District Museums at Barpeta and Mongaldoi, because Museums without proper building cannot function for security and other reasons.

Due to acute scarcity of space for display of museum exhibits and artifacts we are giving full stress in the construction activity i.e. for extention of the existing building so that more space is available to us to display our artifacts and also open important ~~ga~~ galleries the following details are given :-

(Contd/3)

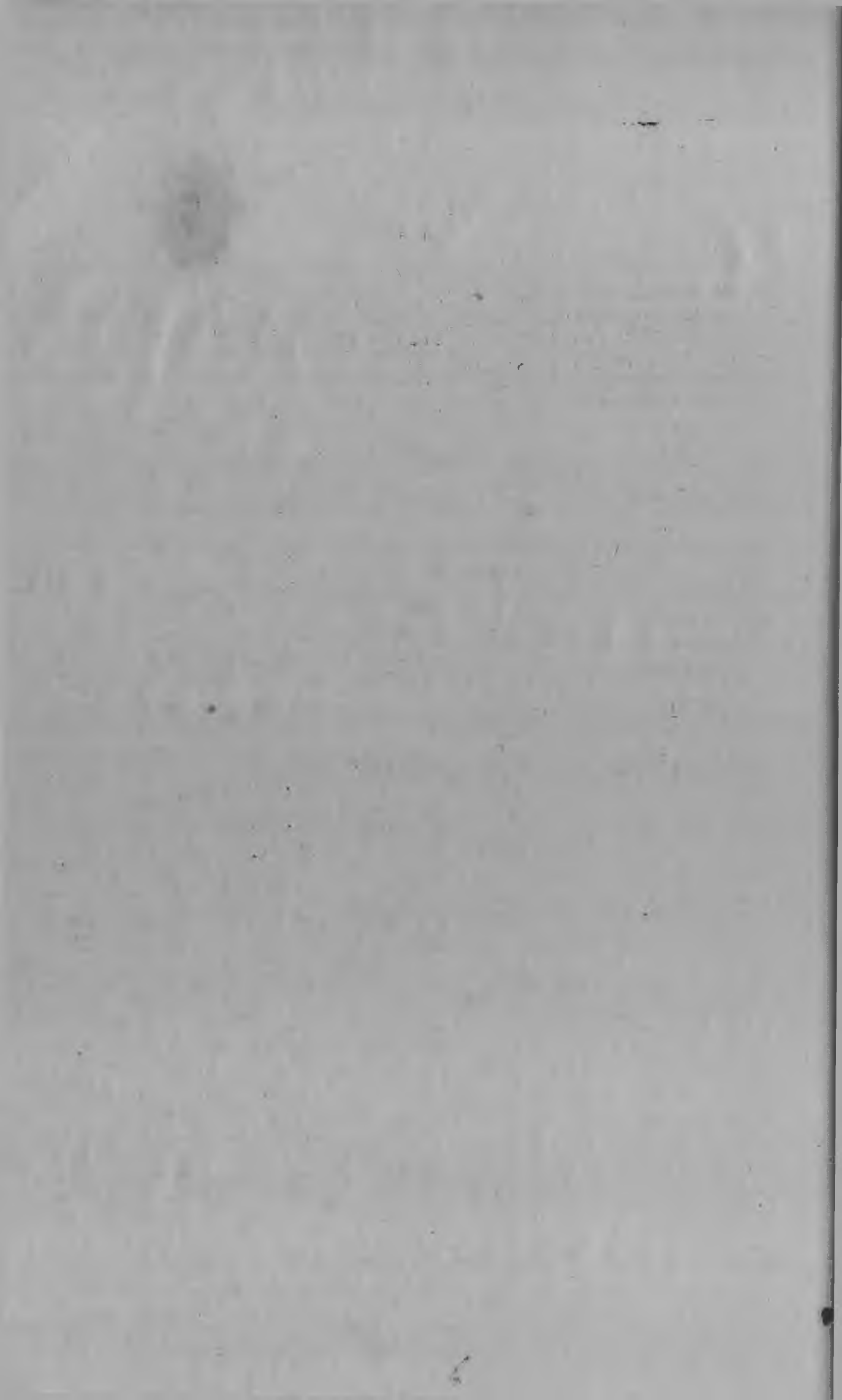
<u>Description</u>	<u>Estimated amount</u>
a) Additional State Museum building by one floor vertically Plinth area 7300 sq.ft.(approx)	Rs. 45.00 lakh
b) Annex Building of the State Museum Extension vertically by two floor Plinth Area 3500 sq.ft.(approx)	Rs. 48.00 lakh
c) Vertical extension of State Museum building (Assam) Type) 8290 sq.ft.	Rs. 27.00 lakh
	Rs. 120.00 lakh

For the year 1994-95, Rs.80.00 lakh has been earmarked for the above buildings.

In addition of the above, for two District Museum building at Mangaldoi and Barpeta, the following has been worked out.

d) R.C.C. District Museum Building at <b>Barpeta</b> and Mangaldoi Plinth area 2500 sq.ft. with site development and boundary walls	Rs. 50.00 lakh
--	----------------

For the year 1994-95, Rs.40.00 lakh has been earmarked for the above two buildings.



PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94 AND  
PROPOSED OUTLAY FOR ANNUAL PLAN 1994-95

ANNEXURE I

Code No	Major head Minor head of development	8th Plan 1992-97 outlay			Annual Plan 1993-94						Annual Plan 1994-95					
		Total	Contd. Sche- me	New Sch- eme	Budgetted outlay			Anti. Expndr.			Proposed outlay			Capital content		
					Total	Contd Sche me	New Sch eme	Total	Contd Sch eme	New sch eme	Total	Contd. Sch- eme	New Sch eme	Total	Contd sch- eme	New sch eme
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2 00 0000 00	XI. SOCIAL SERVICE															
	EDUCATION															
2 21 2205 00	ART & CULTURE															
	107 MUSEUM															
1.	Construction of State Museum building	28.00	28.00	-	10.00	10.00	-	10.00	10.00	-	-	-	-	-	-	-
2.	Interior decoration/ Setting up of gallery	30.00	30.00	-	6.00	6.00	-	6.00	6.00	-	21.00	21.00	-	-	-	-
3.	Publications	9.00	9.00	-	1.50	1.50	-	1.50	1.50	-	3.00	3.00	-	-	-	-
4.	Acquistion of object	6.00	6.00	-	0.50	0.50	-	0.50	0.50	-	0.50	0.50	-	-	-	-
5.	Establishment of District Museums	20.00	20.00	-	-	-	-	-	-	-	45.00	45.00	-	40.00	40.00	-
6.	Extention of Building	11.00	11.00	-	10.00	10.00	-	10.00	10.00	-	80.00	80.00	-	80.00	80.00	-
7.	Direction & Admn.	130.00	130.00	-	29.00	29.00	-	29.00	29.00	-	32.00	32.00	-	-	-	-
8.	Library development	2.00	2.00	-	-	-	-	-	-	-	1.00	1.00	-	-	-	-
9.	Documentary films	2.00	2.00	-	-	-	-	-	-	-	-	-	-	-	-	-
10.	Conservation	2.00	2.00	-	-	-	-	-	-	-	0.50	0.50	-	-	-	-
11.	Seminar/Talk etc.	2.00	2.00	-	-	-	-	-	-	-	-	-	-	-	-	-
12.	Site Museum at Sri Surya Pahar	2.00	2.00	-	-	-	-	-	-	-	1.00	1.00	-	-	-	-
13.	Grants-in-aid	2.00	2.00	-	-	-	-	-	-	-	4.00	4.00	-	-	-	-
14.	Photo-Documentation	2.00	2.00	-	-	-	-	-	-	-	-	-	-	-	-	-
15.	Purchase of equipment	2.00	2.00	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	250.00	250.00	-	57.00	57.00	-	57.00	57.00	-	188.00	188.00	-	120.00	120.00	-

ANNEXURE II

PHYSICAL TARGET & ACHIEVEMENT DURING ANNUAL PLAN 1993-94 & PROPOSALS FOR  
ANNUAL PLAN 1994-95

Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1993-94		Annual Plan 1994-95 Target	REMA-RKS
				Target	Anti.Ach.		
1	2	3	4	5	6	7	8
1.	Construction of Museum Building	No.	2	-	-	-	
2.	Interior decoration & gallery development	No.	5	2	2	3	
3.	Publications	No.	25	6	6	5	
4.	Acquisition of objects	No.	1000	200	200	200	
5.	Establishment of District Museum	No.	2	2	-	2	
6.	Extension of museum building	No.	1	1	1	3	
7.	Creation of new posts	No.	60	10	9	10	
8.	Purchase of books for library	No.	1000	200	-	200	
9.	Purchase of documentary films	No.	8	-	-	-	
10.	Conservation of objects	No.	500	-	-	100	
11.	Organising seminar etc.	No.	10	-	-	-	
12.	Setting up of site museum	No.	2	-	-	1	
13.	Grants-in-aid	No.	15	-	-	3	
14.	Purchase of equipments	No.	5	-	-	-	
15.	Photo-documentation Photo-Lab	No.	1	-	-	-	

Particulars	Code No. Major Head Minor Head	Nature and location of the scheme	Comen- cement year	Estimated Cost		Annual Plan 1992- 93 Expn	Eighth Plan 1992- 1997	Annual Plan 1993-94	
				Original	Revised			Budgetted Outlay	Anticipated Expenditure
1	2	3	4	5	6	7	8	9	10
A.3. CRITICAL ONGOING SCHEME AS ON 31-03-1994	2 00 0000 00 XI. SOCIAL SERVICE EDUCATION, 2 21 2205 00 ART & CULTURE 107 MUSEUM								
1. Construction of state Museum Building		Guwahati	1980-85			10.00	28.00	10.00	10.00
2. Interior Decoration and Setting up of galleries		-do-	-do-			3.00	30.00	6.00	6.00
3. Publications		-do-	-do-			1.00	9.00	1.50	1.50
4. Acquisition of objects		-do-	-do-			-	6.00	0.50	0.50
5. Establishment of District Museum		-do-	-do-			-	20.00	-	-
6. Extension of Museum Buildings		-do-	1991-92			-	11.00	10.00	10.00
7. Direction & Administration		-do-	1985-90			25.12	130.00	29.00	29.00
8. Development of Library		-do-	-do-			-	2.00	-	-
9. Documentary films		-do-	-do-			-	2.00	-	-
10. Conservation of objects		-do-	-do-			-	2.00	-	-
11. Seminar, talk etc.		-do-	-do-			-	2.00	-	-
12. Site Museum at Surya Pahar		-do-	-do-			-	2.00	-	-
13. Grants-in-aid		-do-	-do-			-	2.00	-	-
14. Purchase of equipment		-do-	-do-			-	2.00	-	-
15. Photo-documentation		-do-	-do-			-	2.00	-	-
<b>Total</b>						<b>39.12</b>	<b>250.00</b>	<b>57.00</b>	<b>57.00</b>

ANNEXURE III 'A' Contd..2

Annual Plan 1994-95	Anticipated benefit					Remarks (Specially Environment measures/costs)
	Eighth Plan	1992-93	1993-94	1994-95	Beyond 1994-95	
11	12	13	14	15	16	17
1.	-					
2.	21.00					
3.	3.00					
4.	0.50					
5.	45.00					
6.	80.00					
7.	32.00					
8.	1.00					
9.	-					
10.	0.50					
11.	-					
12.	1.00					
13.	4.00					
14.	-					
15.	-					
<hr/>						
188.00						

PROPOSALS FOR MAXIMISING BENEFIT OF COMPLETED PROGRAMME/PROJECTS

Name of the State :ASSAM

(Outlay/expenditure in Rs.lakh and physical Target and benefit in relevant units of measurement)

Particulars	Code No. Major Head/Minor Head	Nature & location of the Scheme	Com-ence ment year	Esti-mated cost	Existing target				Eighth Plan 1992-97 out-lay	Annual Plan 1992-93 Actua-Expn.	Annual Plan 1993-94 Bud-gett-ed out-lay	Anti-Expn	Ann-nal plan 1994-95 Pro-posed out-lay	Anticipated benefit					R E M A R K S
					Ca pa ci ty	Ut il i sa ti on	Ca pa ci ty	Uti li sa ti on						8th 1992-93 Plan	1993-94	1994-95	1995	1996	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

SCHEMES AIM AT  
MAXIMISING  
BENEFIT FROM  
THE EXISTING  
CAPACITY AS  
ON 31-03-1994

----- N I L -----



PROPOSALS FOR PROGRAMMES/PROJECTS-  
NEW SCHEMES OF EIGHTH PLAN.

( Outlay/expenditure in Rs.lakhs and  
Physical Targets/Benefits in rele-  
vant units of measurement)

NAME OF STATE/UT

PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD	NATURE & LOC- ATION OF THE SCHEM- ES	COMENCE NEXT YEAR	ESTIMA- TED COST	EIGHTH PLAN- (1992- 97)  OUTLAY	ANNUAL PLAN- (1992- 93)  ACTUAL EXPEN- DITURE	ANNUAL PLAN- 1993-94		ANNUAL PLAN- (1994- 95)  PROPO- SED OUTLAY	ANTICIPATED BENEFITS (IN UNITS)					REMARKS (SPECIFICALLY ENVIRONMENTAL MEASURES/ COSTS)
							BUDGE- TTED OUTLAY	ANTI. EXPDR		8TH PLAN	1992- 93  ACTU- AL BENE- FIT	1993- 94	1994- 95  TARGET	BEYOND 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

New Schemes of  
Eighth Plan \*

- i)  
ii)  
iii)

- N I L -

Total

SUMMARY STATEMENT

Annexure III D

Proposals for programmes/projects

Name of State Assam

Particulars	Code No. Major head Minor head	Estima- ted cost	Commulati- ve Expend- iture upto the end of 7th plan	Annual Plan 1992-93 Actual expendi- ture	Annual Plan 1993-94		8th plan 1992-97 outlay	Annual plan 1994-95 prope- sed outlay
					Appd. outlay	Anti. Expd.		
1	2	3	4	5	6	7	8	9
	2 21 2205 00 XI.Social Service Art & Culture 107 Museum							
1.Completed schemes as on 31.3.92				----- NIL -----				
2.Schemes completed during 1992-93/Likely to be completed during 1993-94				----- NIL -----				
3.Critical ongoing schemes as on 31.03.1994			116.17	39.12	57.00	57.00	250.00	188.00
4.Schemes aim at Maximising benefit from existing capacity as on 31.03.1994				----- NIL -----				
5.New schemes on Eighth plan				-----NIL-----				
<b>Total</b>			<b>116.17</b>	<b>39.12</b>	<b>57.00</b>	<b>57.00</b>	<b>250.00</b>	<b>188.00</b>

K-11

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

ANNEXURE IV

NAME OF STATE / ASSAM

(Rs. in lakhs)

Sl. No.	Name, nature & location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal dr. of disbursement of external aid (a) Original (b) Revised	Estimated cost a) Original b) Revised (Latest)	Pattern of funding a) State's share b) Central Assistance c) Other sources (to be specified)	Commulative expenditure upto Annual plan 1991-92 a) State's share b) Central Assistance c) other sources (to be specified) total	Provision necessary during the			
							VII plan	1992-93	1993-94	1994-95
1	2	3	4	5	6	7	8	9	10	11

1. Continuing Schemes

2. New Schemes of Eighth Plan

NIL

K-12

C.K.

ANNUAL PLAN 1994-95 OUTLAY -BY HEAD OF DEVELOPMENT  
(For District Plan)

Name of the State :ASSAM

Rs.in lakh

Code No.	Major head Minor head of development	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95	
		Outlay	%age to total	Actual Expenditure	%age to total	Anti. to total	%age to total	Proposed outlay	%age to total
1	2	3	4	5	6	7	8	9	10

----- N I L -----

DRAFT ANNUAL PLAN 1994 - 95  
XI - SOCIAL SERVICE, EDUCATION ART &  
CULTURE MANUSCRIPTS.

Introduction : The main object of the Deptt. of Historical & Antiquarian Studies in Assam, Guwahati - 1 is the Collection, Preservation Translation and Publication of ancient Manuscripts, Coins, Copper-Plates & other Historical Records and source materials of History. The Deptt is functioning keeping the aim in view. To give more emphasis on the growing activities on acquisition, Preservation, Publication, Research and rendering better & efficient service to the Readers, users and research Scholars the annual plan 1994 - 94 envisaging an outlay of Rs. 20.00 lakhs in different activities.

Review of the Annual Plan 1993 - 94 :-

The Annual plan for the year 1993 - 94 for this Deptt. under the different heads of Collection, Preservation, Publication and Research on ancient Manuscripts & Records. During the year 75 manuscripts have been Collected, more than 300 books and Manuscripts have been preserve and more than 75 books have been procured so far and proposals have been submitted to publish three books Assam Buranji by S. Mahanta, Kachari Buranji & Assam Padya Buranji. So far more than 150 Manuscripts have been surveyed in the nook & corner of the state uptill this period the Deptt. have spent more than 5 lakhs in its different Sphere of works. It is expected that the entire amount of Rs. 14.00 lakhs will be utilised fully for the purpose for which it is allotted.

Scheme of the Annual Plan 1994 - 95 :-

a) Collection :

The Deptt. propose to extend the Collection drive for the Historical Records & Manuscripts during the year 1994 -95. The Manuscripts are lying through out the nook & corner of the state and in most interior areas & villages of Assam and neighbouring states. The Deptt. has drawn up a Scheme to improve the Collection of Records & Manuscripts, An amount of Rs. 1.00 lakh will be needed for the Annual Plan 1994 - 95 under this head.

b) Preservation :- The Old & valuable records & Manuscripts have to be preserved Scientifically after its Collection. The Preservation unit of this Deptt. is not yet fully equipped with it needs both trained hands & Scientific equipments. So an amount of Rs. 2.00 are proposed under this head for the Annual Plan 1994 - 95.

c) Publication :- Publication of chronicles & records including Manuscripts is one of the function of this Deptt. Last year three books are Published, for the year 1994 - 95 the Deptt. intend to publish 2 books for which an amount of Rs. 4.00 lakhs will be needed.

d) Library development :- The Library of this Deptt. became the main attraction of Scholars, Researchers & Students of N.E. Region. The Scholars & students generally researches important & rare books & Manuscripts. To provide them with books, journals and other allied amenities require a great deal of fund. To minimise some of the basic amenities which are claiming by the Scholars an amount of Rs. 1.00 lakh will be needed in the Annual Plan 1994 - 95 under this head.

Direction of Administrations : The Deptt. proposes to spent an amount of Rs. 12.00 lakhs under this head for the annual plan 1994 - 95. This amount will be needed to cope with the increasing expenditure of existing & proposed staff of this Deptt. and other administration works. This included the expenditure of normalisation of the posts created under sixth & seventh five year plan.

Code No.	Major Head Head of Development	Eighth Plan 1992-97 outlay			Annual Plan 1993-94 Budgetary outlay			Anticipated Exp.			Annual Plan 1994-95		Proposed outlay of which capital outlay			
		Total	Continuing Scheme	New Scheme	Total	Conti- nuing Scheme	New Scheme	Total	Con- tinu- ing	New Scheme	Total	Conti- ning	New Scheme	Total	Con- tin- ing	New Scheme
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Art & Culture 800 other Expenditure	2205 .00 Manuscripts Social Service, Sports, Art & Culture, Ancient Manuscripts Schematic															
	1. Collection	17.00	17.00	NIL	1.00	1.00	NIL	1.00	1.00	NIL	1.00	1.00	1.00	1.00	1.00	1.00
	2. Preservation	11.00	11.00		1.00	1.00		1.00	1.00		1.00	1.00	2.00			
	3. Publication	14.00	14.00		1.00	1.00		1.00	1.00		1.00	1.00	4.00			
	4. Building Library Development	13.00	13.00		1.00	1.00		1.00	1.00		1.00	1.00	1.00			
	5. Direction & Administration				10.00	10.00		10.00	10.00		12.00					
		55.00	55.00		14.00	14.00		14.00	14.00		20.00		20.00			lakhs

Physical Targets of Achievement during the Annual Plan 1993-94 & proposals  
for the Annual Plan 1994-95.

Annexure-11.

Sl. No.	Item	Unit	Eight Plan	Annual Plan		Annual Plan	Remarks
			1992-97 Target	1993-94 Target	Anticipated Achievment	1994-95 Target	
1	2	3	4	5	6	7	8
1.	Collection, Purchase of Ancient Manuscripts	1	1000	210	105	250	Page No. 1-4.
2.	Preservation of Manuscripts	2	1001	300	185	350	
3.	Publication	3	25	2	2	3	
4.	Library Development	4	5000	500	400	800	



NAME OF STATE/UT - ASSAM

(Outlay & Exp. in Rs.lakhs and Physical targets/Benefits in relevant Unit of Measure)

PARTICULARS	CODE NO.	MAJOR HEAD	NATURE LOCATION OF SCHEME	COMMENT CEMENT YEAR	Estimated Cost		ANNUAL PLAN 1992-93	Eighth Plan 1992-97	ANNUAL PLAN 1993-94		ANNUAL PLAN ANTICIPATED 1994-95		ANNUAL PLAN ANTICIPATED BENEFITS IN UNITS			REMARKS
					Original	Revised			BUDGET	ANTICIPATED	PROPOSED	EIGHTH PLAN	1992-1993	1993-1994	1994-1995	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1. Completed Scheme as on 31.3.92 (Spillover liability, if any, for 1994-95 and beyond)	2	21	2205 00 Art & Culture 800 other Exp. 2205													
			X - Social Service													
			X - Education,													
2. Scheme Completed during 1991-92 and 1992-93 & likely to be completed during 1993-94 (Spillover liability, if any for 1994-95 & beyond)			Art & Culture Sports-Ancient	Assam 1983												
			1. Collection Manuscripts		17.00	17.00	1.00	Rs.55.00	1.00	1.00	1.00	1.00	150	210	250	690
			2. Preservation		11.00	11.00	1.00		1.00	1.00	2.00	1007	250	300	350	100
			3. Publication		14.00	14.00	1.00		1.00	1.00	4.00	25	3	2	3	17
			4. Library Development		13.00	13.00			1.00	1.00	1.00	5000	600	500	800	3000
			5. Administration.				4.61		10.00	10.00	12.00					
3. Critical on going Scheme as on 31.3.1994.																
					55.00	55.00	7.61	Rs.55.00	14.00	14.00	20.00					

Page No. L-5.

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS  
(AS ON 31.3.94)

ANNEXURE - III

NAME OF STATE/UT

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD	NATURE AND LOCATION OF THE SCHEMES	COMMENCE- MENT YEAR	ESTIMAT- ED COST	EXISTING		TARGETTED		EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93 ACTUAL EXPEN- DITURE	ANNUAL PLAN 1993-94 BUDGE- TTED OUTLAY	ANNUAL PLAN 1994-98TH ANTI- EXP.	ANTICIPATED BENEFITS ( IN UNITS)		REMAR			
					CAPA- CITY ( IN UNITS)	UTILI- SATION ( IN UNITS)	CAPA- CITY ( IN UNITS)	UTILI- SATION ( IN UNITS)					1992-93 PLAN 1994	1993-95 ACTU- AL BENEFIT				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

SCHEMES AIMED  
AT MAXIMISING  
BENEFITS FROM  
THE EXISTING  
CAPASITY AS ON  
31.3.1994

- i)
- ii)
- iii)
- TOTAL

PROPOSALS FOR PROGRAMMES/PROJECTS  
NEW SCHEMES OF EIGHTH PLAN.

ANNEXURE III 'C'

Name of State/UT

( Outlay/expenditure in Rs. Lakhs and  
physical Targets/Benefits in relevant  
units of measurement )

PARTICULARS	CODE NO.	NATU- RE & LOCA- TION OF THE SCHE- MES.	COM- MEN- CE NEXT YEAR	ESTI- MATED COST	EIGHTH ANNUAL		ANNUAL PLAN		ANNUAL PLAN, 8TH PLAN	ANTICIPATED BENEFITS (IN UNITS)					REMARKS
					PLAN (1992- 97)	PLAN (1992- 93)	BUDGE- TTED OUTLAY	ANTI- EXPDR (1994, 95)		1992- 93	1993- 94	1994- 95	BEYOND 1994- 95	( SPECI- FICALLY ENVIRON- MENTAL MEASURES/ COSTS)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

New Schemes of  
Eighth Plan \*\*

i)

ii)

iii)

Total

\*\* - (1) The proposals for new schemes may be listed after exhausting schemes: (a) covered under Annexure III-A viz., critically ongoing as well as sanctioned/committed Scheme and (b) covered under Annexure III 'E', viz., those designed to maximise benefits from existing capacity.

(2) Stage of consideration of Scheme and whether cleared by Planning Commission and other concerned authorities may be indicated in the Remarks Column.

FILE NAME : A5

Summary Statement

ANNEXURE - III 'D'

Proposals for programmes/projects

Name of State/U.T. - Assam

(Rs. in lakhs).

Particulars	Code NO Major Head/ Minor Head	Estd. Cost	Cumulative Exp. upto the end of 7th Plan	Annual Plan 1992-93	Annual Plan 1993-94	Annual Plan 1993-94	Annual Plan 1993-94	Annual Plan 1993-94
				Actual Exp.	Budgeted outlay	Anti Exp.	Outlay	Proposed outlay
1	2	3	4	5	6	7	8	9
1. Completed Scheme as on 31.3.92	2 21 2205.00							
2. Scheme Completed during 1992-93	Art & Culture 800 other Expenditure							
3. Critical on going Scheme as on 31.3.94	2205 (Manuscripts) E. - Social Services	-	42.00	7.61	14.00	14.00	55.00	20.00
4. Scheme aimed at Maximising Benefit	X - Education Sports, Art & Culture Ancient Manuscripts							
5. New Scheme of 8th Plan								
			42.00	7.61	14.00	14.00	55.00	20.00

Page No. 1-8

Sl. No.	Name & Location of the Project	Date of sanction of the Project	Terminal date of external aid	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of feeding (a) State share (b) Central Assistance (c) Other sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 1991-92				Provision necessary during the				
						VII th. Plan 1992-93				1993-94				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total

Annual Plan 1994-95 Outlay - By heads of Development  
( For District Plans)

ANNEXURE - V

Name of State/UT \_\_\_\_\_

(Rs. lakhs)

Code NO.	Major Head/Minor Head of Development	Eighth Plan - 1992-97 Annual Plan - 1992-93 Annual Plan - 1993-94 Annual Plan 1994-95	Outlay	% age to Total	Actual Expenditure	% age to Total	Actual Expenditure	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10	

N I L

Page No. 170.

Note : 1) Head/Sub-head under Col. 2 and Code Nos. as in Annexure - I.

2) Statistical data relating to the Minimum Needs Programme may also be furnished separately as per proformas in annexure.

CENTRALLY SPONSORED

ANNEXURE - VI

Sl. NO.	Name of the Scheme	Pattern of Funding	Eighth Plan (1992-87) Cutlay	Annual Plan - 1992 - 93 Provision in the Annual Plan	Expenditure	Annual Plan - 1993-94 Provision in the Annual Plan	Anti Expenditure	Annual Plan (1991-95) Proposed Outlay	Remarks
1	2	3	4	5	6	7	8	9	10
1)	Scheme to be transferred to the States								
	a) Already transferred								
	b) Yet to be transferred								N I L
2)	Schemes retained as CSS								

Page No. L-11





Annual Plan- 1994-95.

For the centralisation of the non-current records of the entire state administration under one agency, Government of Assam had set up State Archives Organisation in 1980. The Organisation is functioning as an attached office of the General Administration Department though it now headed by a Director, its upgradation into a Directorate of Archives for its full fledged functioning is yet to be achieved.

Annual Plan 1993-94:-

The chief objectives during the period are:-

(a) Upgradation of the existing organisation into a Directorate of Archives. (b) adoption of an Archival Policy Resolution (c) setting up of Zonal Centres in phased manner and (d) building up a well equipped archival library.

The approved outlay for 1993-94 is 14.00 lakhs which will be spent properly during the year.

Lamination of old documents, appraisal of records and celebration of Archives Week will be done as usual and it is expected that the allocated amount will be fully utilised.

Annual Plan 1994-95:-

The outlay proposed for the Annual Plan 1994-95 is Rs. 20.00 lakhs.

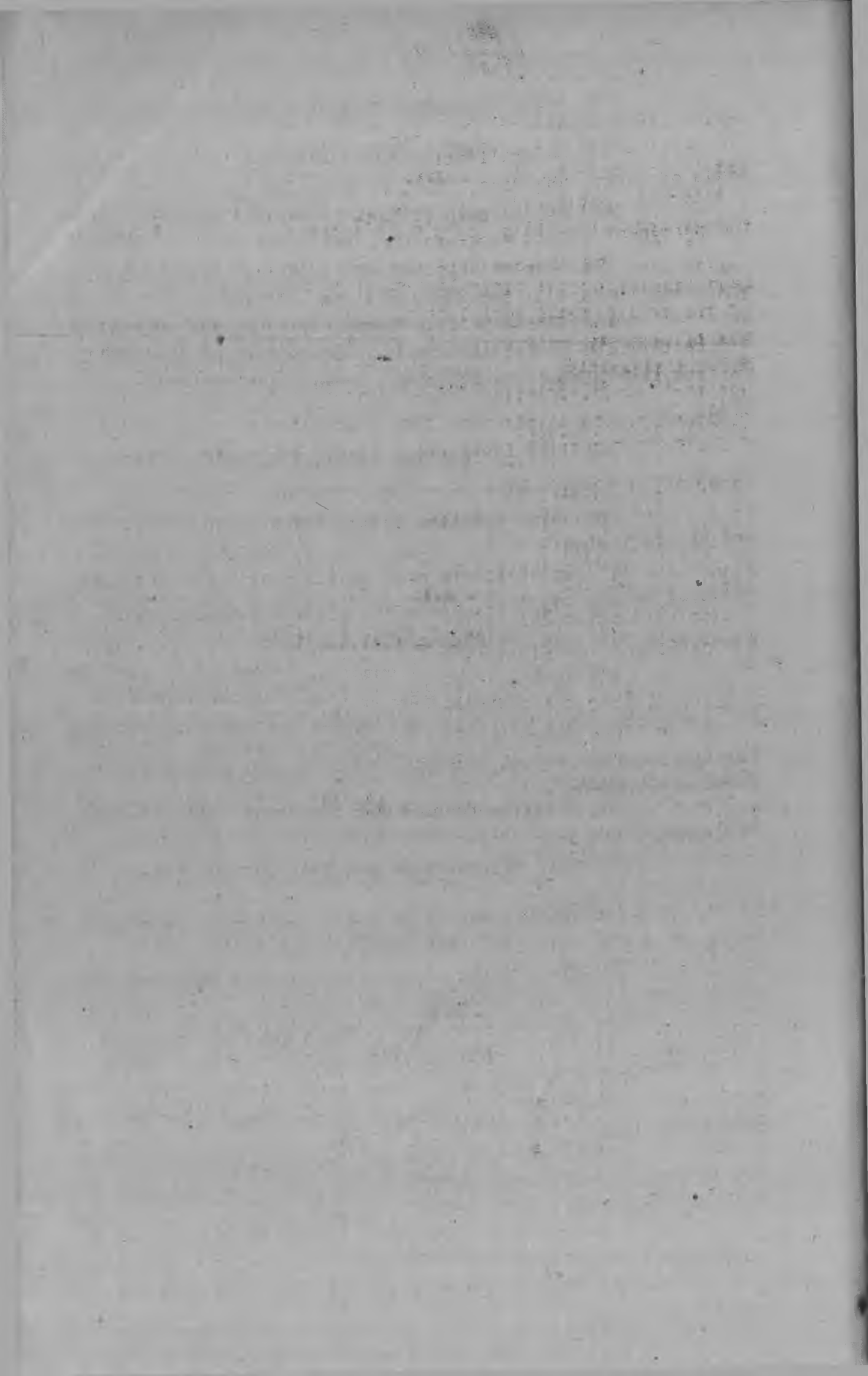
The main objective during the plan period (1993-94) are the following:-

(a) Centralisation of non-current records of the Heads of Deptt. and Dist. Adm. in a phased manner.

(b) Elimination of useless records and preserving the permanent one in dust-proof carton boxes.

(c) Air conditioning of the Stack Area (record repository).

(d) Preparation of descriptive lists of old records, "Guide to Records" and conservation and restoration of old and brittle documents.



Progress of Expenditure During the Annual Plan 1993-94 &  
proposed Outlay for the Annual Plan 1994-95.

Code No.	Major Head/ Minor Head of Development.	Eight Plan Total	1992-97 Outlay		Annual Plan- n 1993-94			Annual Plan - 1994-95									
			Conti- nuing Scheme	New Scheme	Annual outlay		Anticip- ated Expd.		Proposed outla-y			Of which Capital content.					
					Total	Conti- nuing Scheme	New Schemes	Total	Con- tinu- ing Sche- me.	New Sche- me.	Total	Con- tin- uing Scheme	New Sche- me	Total	Con- tin- uing Scheme	New Sche- me.	
																	Of which Capital content.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
2 21 2205	104 Archives																
	(a) Direction & Admn.	40.00	40.00	-	14.00	14.00	-	14.00	14.00	-	18.00						
	(b) Machinery	17.00	17.00	-							2.00						
	(c) Aircondition- ing.																
	(d) Extension of Stack Area.																
	(e) Opening of Zonal Centre																
	<b>Total -</b>	<b>57.00</b>	<b>57.00</b>		<b>14.00</b>	<b>14.00</b>		<b>14.00</b>	<b>14.00</b>		<b>20.00</b>						

Physical Targets and Achievements during the Annual Plan -  
1993-94 and Proposals for the Annual Plan 1994-95.

Sl. No.	Item	Unit	Eighth Plan (1992-97) Target	Annual Plan - 1993-94 Target	Anticipated Achievement	Annual Plan 1994-95 Target	Remarks
1	2	3	4	5	6	7	8
1. Direction & Administration							
	(a) Filling up of posts	Nos	25	10	-	10	
	(b) Purchase of	"					
	(1) Carton Boxes	"	5000	1000	1000	1000	
	(2) Library books	"	1000	200	200	200	
	(c) Binding	"	4000	1000	1000	1000	
	(d) Lamination	"	55000	12000	12000	13000	
	(e) Appraisal	"	80000	17000	17000	18000	
	(f) Vehicle	"	1	-	-	-	
	(g) Archives Week	"	5	1	1	1	
2. Machinery & Equipment							
		"	8	2	-	2	

## PROPOSALS FOR TAKEOVER AND ONGOING PROGRAMME/PROJECTS

NAME OF STATE/UF \_\_\_\_\_

(Outlay Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

PARTI- COLLEGE	CODE NO MAJOR HEAD MINOR HEAD	NATURE AND LO- CATION OF THE SCHEME S	COMMENCE MENT YEAR	ESTIMATED COST UPT.	ANNUAL PLAN 1992-93 EXPEN- TURE	EIGHTH PLAN 1992-97 ACCUMU- LATED OUTLAY	ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95	
							BUDGE- TTED OUTLAY	ANTI- CIPATED EXPEN- TURE	PROPOSED OUTLAY	

1	2	3	4	5	6	7	8	9	10	11
---	---	---	---	---	---	---	---	---	----	----

2 21

2 205

104 - State Archives

3. Critical Ongoing Scheme as on  
31.3.1994. State Archives, H.Q.  
1980.

(a) Direction & Admn.	7.88	40.00	14.00	14.00	18.00
(b) Machinery & Equipment	2.88	17.00			2.00
Total -	10.76	57.00	14.00	14.00	20.00

## ANTICIPATED BENEFITS ( IN UNITS)

EIGHTH PLAN 1992-97	1992-93 ACTUAL BENEFIT	1993-94	1994-95 TARGET	BEYOND 1994-95	REMARKS (SPECIFICALLY ENVIRONMENTAL MEASURES/ COSTS)
12	13	14	15	16	17

---Nil---

## PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS

(AS ON 31.3.94)

NAME OF STATE/UT \_\_\_\_\_

(Outlay/Expenditure in Rs. lakhs and  
Physical Targets/Benefits in relevant  
units of measurement)

PARTICU LARS	CODE NO MAJOR HEAD/ MINOR HEAD	NATURE AND COMMENCEME LOCATION NT YEAR OF THE SCHEMES	ESTIM ATED COST	EXISTING CAPA CITY (IN UNITS)	TARGETED CAPA CITY (IN UNITS)	EIGHT PLAN 1992 -27 OUTLAY	ANNUAL PLAN 1992- 93 ACTUAL EXPEN- DITURE	ANNUAL PLAN 1993-94 BUDG- ETTED OUTLAY	ANTI. EXP.	Annual PLAN 1994-95 PROPO SED OUT LAY			
										14			
1	2	3	4	5	6	7	8	9	10	11	12	13	14

SCHEMES ADMED  
AT MAXIMISING  
BENEFITS FROM  
THE EXISTING  
CAPABILITY AS  
ON 31.3.1994

2 21  
2205  
104 - State Archives

----- Nil -----

## ANTICIPATED BENEFITS (IN UNITS)

EIGHTH PLAN	1992-93	1993-94	1994-95	BEYOND 1994-95
	ACTUAL BENEFIT		TARGET	
15	16	16	13	19

REMARKS (SPECIFICALLY  
ENVIRONMENTAL MEASU-  
RES/ COSTS).

20

----- Nil -----

PROPOSALS FOR PROGRAMMES/PROJECTS - NEW SCHEMES OF EIGHTH PLAN

NAME OF STATE / ASSAM

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

PARTICULARS	CODE No MAJOR HEAD MINOR HEAD	NATURE AND LOCATION OF THE SCHEMES	COMMENC MENT YEAR	ESTIM- ATED COST	EIGHTH	ANNUAL	ANNUAL	ANNUAL	ANTICIPATED BEN- EFITS (IN UNITS)			REMARKS (SPECT- IFICALLY	
					PLAN (1992-97) OUTLAY	PLAN (1992- 93) OUTLAY	PLAN (1993- 94) OUT LAY	PLAN (1994 -95) PROPOSED OUTLAY	1992	1993	1994		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

2 21  
2205

104 - State Archives.

----- Nil -----

M-6

SUMMARY STATEMENT  
PROPOSALS FOR/PROJECTS

NAME OF STATE/ ASSAM		(Rs. in lakhs)							
PARTICULARS	CODE NO MAJOR HEAD/ MINOR HEAD	ESTIMATED COST	CUMULATIVE EXPENDITURE UPTO THE END OF 7TH PLAN	ANNUAL PLAN (1992-93)	ANNUAL PLAN (1993-94)	EIGHTH PLAN (1992-1994-95)		ANNUAL PLAN (1994-95)	
				ACTUAL EXPDR.	BUDGETTED OUTLAY	ANTI. EXP.	OUT LAY	PROPOSED OUTLAY.	
1	2	3	4	5	6	7	8	9	
1. COMPLETED SCHEMES AS ON 31.3.92 (SPILLOVER LIABILITY IF ANY FOR 1994-5 and BEYOND)	2 21, 2205 104 - State Archives								
2. SCHEMES COMPLETED DURING 1992-93/LIKELY TO BE COMPLETED DURING 1993-94 (SPILLOVER LIABILITY IF ANY FOR 1994-95 AND BEYOND)									
3. CRITICAL ONGOING SCHEMES AS ON 31.3.94.				29.36	10.76	14.00	14.00	57.00 20.00	
4. SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31.3.1994.				Grand T-	29.36	10.76	14.00 14.00	57.00 20.00	
5. NEW SCHEMES OF EIGHTH PLAN									



Statement Regarding Externally Aided Projects.

NAME OF STATE/ ASSAM

( Rs. lakhs)

Sl. No.	Name, nature of the project with project code and name of external funding agency.	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid: (a)Original (b)Revised	Estimated cost (a)Original (b)Revised (Latest)	Pattern of funding. (a)State's share (b)Central Assistance (c)Other Sources (to be specified) Total.	Cumulative Expenditure upto Annual Plan 1991-92 (a)State's share (b)Central Assistance (c)Other sources (to be specified) Total	Provision necessary during the			
							VIII th Plan	1992-93	1993-94	1994-95
1	2	3	4	5	6	7	8	9	10	11

----- Nil -----

Annual Plan - 1994-95 - Outlays-By heads of Development  
(For District Plans)

Name of State Assam (Rs. Lakhs)

Code Major Head/Minor Head Eighth Plan - 1992-97 Annual- 1992-93 Annual Plan-1993-94  
No. of Development Plan

Outlay % age to Actual %age to Anti. %age to  
Total Total Expend- total Expend- Total  
diture iture

1	2	3	4	5	6	7	8
2 21	2 205	104-State Archives.	-----Nil-----				

Annual Plan - 1991-95  
Proposed % age to  
outlay Total  
9 10



M-19