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U. T. Administration
Of
Dadra and Nagar Haveli
Silvassa.

DRAFT ANNUAL PLAN
1993-94

PLANNING DIVISION

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DRAFT ANNUAL PLAN 1993-94.

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CHAPTER - I

I N T R O D U C T I O N

The Union Territory of Dadra and Nagar Haveli is situated on the western coast of India, nearly 200 kms. north of Bombay. It is edged between the Valsad District of Gujarat and Thane District of Maharashtra. The coast of Arabian Sea is about 30 Kms. and the N.H. 8 is running at the distance of about 4 to 5 Kms. from the borders of this Territory. For nearly two centuries after the area was handed over by the Marathas in 1779, it remained a colony of the Portuguese till its liberation in 1954. Even after liberation, the Territory remained as a separate entity, away from the rest of the country. It was only in August, 1961 that the people of the Territory decided to merge with the Union of India. Since then it remained a centrally administered area under the Ministry of Home Affairs.

As per 1991 Census, this Territory has a provisional population of 1,38,401 divided almost equally between males and females. Majority of the people are adiwasis (78.80%) spread over the entire area of 491 Sq.Kms. The major groups among the adiwasis are Warlis, Dhodias and Konkanas. Nearly 2% of the population belong to Scheduled Castes. Almost the entire area is rural, 40% of which is covered by forests.

In the initial years following integration with the Indian Union, some developmental schemes were initiated, but integrated planned development began in this Territory only during the Fourth Five Year Plan in 1969. Therefore, much of the developments which took place in the rest of the country following independence in 1947 more or less passed over this Territory. Due to this, substantial portion of the outlay for planned development has to be spent for creation of infrastructural facilities such as roads, electricity, irrigation facilities, water supply, schools, hospitals etc. Much progress have been made in creation of these basic facilities and there has been gradual improvement in implementation of plan schemes.

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The details of development expenditure incurred under the Plan since 1969 are as under :- (Rs. in lakhs)

<u>Plan Period</u>	<u>Outlay</u>	<u>Expenditure</u>
<u>IVth Plan.</u>		
1969-74	230.00	233.00
<u>Vth Plan.</u>		
1974-78	572.00	572.21
<u>Annual Plan.</u>		
1978-79	320.00	314.29
1979-80	331.00	334.48
<u>VIth Plan.</u>		
1980-81	460.80	403.06
1981-82	613.00	575.29
1982-83	679.00	614.63
1983-84	690.00	653.00
1984-85	760.00	752.00
<u>Total VIth Plan.</u>	3202.80	2997.98
<u>VIIth Plan.</u>		
1985-86	865.00	851.67
1986-87	865.27	779.88
1987-88	900.00	900.00
1989-90	1105.99	1052.96
<u>Annual Plan.</u>		
1990-91	1299.00	1138.32
1991-92	2150.00	1916.72
<u>VIIth Plan.</u>		
1992-97	8000.00	-
<u>Annual Plan.</u>		
1992-93.	1815.00	-

Dadra and Nagar Haveli is an Union Territory without Legislature. The Governor of Goa is also the Administrator of this Territory. This is a single tier, State-cum-District-cum-Taluka Administration. The Administration is charged with the responsibility of performing almost

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all the functions being performed by States and other Union Territories such as formulation of policies, preparation of development Five Year and Annual Plans. This is being discharged by the new Secretariate set-up which started functioning recently.

The salient features of the Eighth Plan would be:

- (1) Decentralisation of planning and full public participation in development.
- (2) The maximum possible generation of productive employment.
- (3) Alleviation of poverty and a reduction in interclass, inter-regional and rural-urban disparities by creating infrastructure.
- (4) Attainment of self-sufficiency in food, at higher levels of consumption.
- (5) A higher level of achievement in education, health, nutrition, sanitation and housing.
- (6) The acceleration of the voluntary adoption of small family norm and positive role for women in economic and social activity.
- (7) A reduction in infrastructural bottlenecks and shortages and improved capacity utilisation and productivity throughout the economy.
- (8) Conservation of energy and promotion of non-conventional energy sources.
- (9) Ecological and environmental conservation.

This Territory being predominantly inhabited by tribals emphasis has been given to minor irrigation, cooperation, soil and water supply, general education, technical education, health, agriculture, animal husbandry, dairy development, fisheries, forests, small village and cottage industries.

A number of minor irrigation schemes, especially in the village outside the command area have been proposed. Tribals will be encouraged to participate in the cooperative movement. A large number of tribals are expected to become members of the cooperative Sugar Factory for which the Administration proposes to make available the necessary funds to enable them to purchase

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share of the society. The Administration also proposes to contribute share capital to the Dadra and Nagar Haveli Sahakari Khand Udyog Mandli Ltd. A number of schemes have been proposed to make general education more meaningful and attractive. Due importance has been given to vocationalisation of education. A Polytechnic is proposed to be established during the plan period. The Arts, Science and Commerce College have been proposed to be established during the plan period. A number of new trades in the I.T.I. are proposed to be introduced. In the health sector, the existing hospital is proposed to be expanded. The existing health care delivery system will be improved and strengthened. Special emphasis has been given for development of agriculture with considerably enhanced outlay for increasing production. The ongoing schemes of Animal Husbandry and Dairy Development will continue during the plan period. New schemes, such as rearing of female buffalo calves, adoption of frozen semen technique for cattle development, providing livestock marketing facilities etc. have been introduced. In addition, it is proposed to establish more dairy cooperative and chilling plant in the Territory. With the commissioning of Damanganga Project, it is proposed to take up fishery schemes by making use of the water in the reservoir and the canals. The ongoing scheme of Forest sector will be continued. Schemes are formulated so as to exclude forest contractors and to enable the tribals to reap the benefits of minor forest produces in a much better manner than before. With a view to protect forest and at the same time to minimise hardships of tribals, schemes such as fodder development, grass harvesting, village woodlots etc. have been proposed. Scheme for preservation of wild life have also been proposed. Industries have provided good employment opportunity to hundreds of local people, particularly the adivasis. It is proposed to further encourage non-polluting industrialisation of the Territory. Emphasis have been given to develop village and cottage industries, particularly with a view to enable the tribals to set up their own industries. Further, the schemes for rural development and poverty alleviation such as I.R.D.P., N.R.E.P. have also been proposed to be

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strengthened.

The objective of decentralisation of planning has more or less fulfilled since planning is done at the District/State level. The Collector, being overall incharge of planning in the Territory visited all the Patelad headquarters alongwith the departmental officers of the Administration to assess the local requirement of the public. Public participation in the planning process is achieved through discussion and meetings with the representatives of the public.

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*nc/-

CHAPTER-II

ADDITIONAL RESOURCES MOBILISATION

Dadra and Nagar Haveli is a small Union Territory without Legislature. Since this Union Territory is predominantly tribal area, where 80% of the population consist of Scheduled Castes and Scheduled Tribes, the territory requires some more development in the interior areas of the tribal population. Therefore, the scope of raising revenue is remote.

Efforts are made by the Administration to increase its revenue in the sectors where maximum realisation can be materialised. The main source of revenue is from State Excise, Sales Tax, Taxes on vehicles, Housing, Agriculture, Dairy Products, Forests, Industries, Power and Tourism. The Sales Tax was introduced from 1.1.1984. The receipt during the year 1990-91 and 1991-92 under Sales Tax was Rs.71.36 and Rs.81.00 lakhs respectively, which is likely to increase during Eighth Plan period. The major part of receipt is realised from the sale of power ranging between Rs.2000.00 to Rs.2500.00 lakhs per year.

As a reference, it is to mention that the total receipts of the Union Territory is as under:-

Year.	(Rs. in lakhs)
1985-86	245.17
1986-87	268.15
1987-88	714.38
1988-89	1201.93
1989-90	1552.19
1990-92	1856.41
1991-92	2504.74

Thus the Administrative have achieved considerable increase in target of receipt per year during the Seventh Five Year Plan.

The estimated receipt for the year 1992-93 is Rs.2790.20 lakhs and this trend will continue for the Eighth Five Year Plan period 1992-97.

* * *

*nc/-

C R O P H U S B A N D R Y

The people of the U.T. are predominantly rural and mostly belong to Scheduled Tribes. They live in small villages and hamlets scattered all over the Territory. The rural people are mainly dependent on agriculture for their livelihood. Obviously, economic condition of the people would be governed by agricultural production. There are 26,144 numbers of farmers and 12,950 farm holdings. About 91.26% of farming population belong to weaker sections of which 89.76% are Scheduled Tribes and the remaining 1.50% are Scheduled Castes. The percentage of small and marginal farmers is 76.37% against the total farm holdings of 12,950.. The average size of holding in respect of total cultivable land is 1.85 Hects. and per capita cultivable land available is 0.17 Hects. Thus, pressure on land for food production is increasing every year due to steady increase in population. It is therefore, necessary to maintain a balance in the growth of population and agricultural production, The total area available for cultivation is 24,000 Hects. which accounts for 49% of geographical area. Total area under irrigation as in 91-92 from all sources of Govt. and Private irrigation schemes is 2983 Hects. which accounts for 12.41% of the total cultivable area and remaining area of 87.59% will remain under rainfed condition. The agriculture development and foodgrain production in the U.T. are further governed by the terrain conditions which are hilly and undulating, high intensity rainfall received in short periods, adoption of traditional package of practices by rural and tribal farmers due to their illiteracy and subsistence agriculture. Paddy is the predominant crop cultivated in the U.T. during Kharif season in banded low lying areas and midland slopes. It accounts for 49% of the total cropped area. Ragi ranks next to Paddy occupying about 14% area. Besides, other crops like Black gram, Arhar, Warai, Groundnut, Niger, Jowar, Maize, Cowpea and Vegetables are also grown during Kharif season. Wheat, Gram, Indian bean, Arhar, Green gram and Vegetables are grown during Rabi season. Special efforts have therefore to be made to increase agricultural production by making optimum use of available land

and water resources in the U.T. The main thrust areas and programmes proposed for implementation during 93-94 for sustained agricultural production are as under :-

1. An additional area of about 1000 Hects. of command area of Damanganga Irrigation Project on completion of field channel, land levelling works, is expected to be brought under perennial irrigation during 1993-94. It will be brought under multiple cropping which will increase the crop intensity.
2. Introduction of short duration varieties of Paddy during Kharif season, making double cropping feasible with residual soil moisture in rainfed condition.
3. Introduction of seeds of high yielding varieties of Hill millets, Cereals, Pulses and Oilseeds in hilly areas by distribution of seed minikits.
4. Replacement of old indigenous outdated varieties of crops by H.Y.V. seeds of major crops. Rate of replacement is to be increased from 25% to 30% during 93-94.
5. Use of Bio-fertilisers and green manure crops at subsidised rates to small and marginal farmers.
6. Fertilisers and Pesticides use promotion. Present rate of consumption of these critical inputs in the U.T. is far below the national average.
7. Optimum use of available water resources for increased agricultural production by supplying Oil engines, Electric pumpsets, P.V.C. pipes and introduction of Drip Irrigation System.
8. Plantation of Agro-forestry species of trees in rainfed areas such as Custard apple, Pomegranate, Mango, Guava etc.
9. Increase in Extension support for transfer of modern technology to the farmers.

1. DIRECTION AND ADMINISTRATION :

1.1 Augumentation of Staff :

New strides taking place in the field of agriculture in recent years and the need for its dissemination at the field level have increased the activities of Agriculture Department considerably. With the introduction of the proposed new schemes in the eighth plan and the establishment of a Sugar Factory in the Territory, work at the Head Quarter as well as at field level will further increase. To get the desired results by proper supervision and execution of the schemes, it is essential to strengthen the Department to some extent. At the field level, more extension services would be required to motivate the tribal farmers in the adoption of improved agricultural techniques both under rainfed and irrigated conditions. It has been felt that much more intensive extension work is required among the tribals due to their illiteracy and inertia to adopt new methods and use of new implements.

At present, Deputy Director of Agriculture (Rs.3000-4500) who is the head of office of Agriculture Department, looks after office work and supervise the field work. He has to plan and formulate schemes, attend to correspondence with Ministries, State Governments, participate in several meetings, seminars on behalf of the Administration. It is essential to provide him with a supporting officer, so that, he can devote more time to proper supervision of field work and also evolve better schemes for the progress of tribal farmers. In view of this, the post of Assistant Director of Agriculture (Rs.2000-3500) is proposed during the Annual Plan 93-94.

The department is implementing various schemes under which loan and subsidy are being granted to all SC/ST and small and marginal farmers. There are 12,950 farmer beneficiaries. The Department has to maintain tagavi accounts for all these farmers. The papers are to be scrutinised before actual posting is done in all individual accounts. For this work, the post of one Senior Clerk and posts of 2 Junior Clerks are proposed. The Department has

proposed a number of new schemes for benefit of farmers. The implementation of these schemes will increase the work in the office. The services of these ministerial staff are therefore required for these additional works. There are 15 agricultural depots spread over the whole territory through which various services, including distribution of inputs are given to the farmers. The role of these depots is likely to expand and gain importance due to establishment of a sugar factory in the territory during the plan period. 10 Posts of Agriculture Assistants are proposed to be created as only 8 Agri.Asstts. are now available for extension work and to run the depots.

As per norms laid down under T & V system of agriculture extension by the Ministry of Agriculture, Govt. of India, an Agriculture Asstt. (i.e.V.L.W.) is to be provided for a group of 500 farmers in hilly and tribal areas. It is therefore, proposed to create 10 posts of Agri.Asstts. during 93-94 to cater the needs of 26,144 farmers in the U.T. Ministry of Agriculture has advised to create a separate set-up of Director of Horticulture in the U.T. vide their D.O. letter No.12-60/91-H.A. dated 25.10.92. Since, the field staff at present available is inadequate to cope up with the workload of ongoing schemes, it is proposed to create a post of Horticulture Development Officer in the scale of Rs.1640-2900 to undertake the horticulture development activities with the help of existing technical staff.

The proposal for creation of below mentioned posts submitted to the Ministry of Agriculture, Govt. of India vide letter No.AGR/EST/Crea.Post/487 & 488 dtd.26.2.91 is still under consideration. The Ministry of Agriculture has decided to carry out the work load study of Agriculture Department through their internal work study unit in November, '92 to justify the proposal of these posts.

Sr.No.	Name of posts.	Pay Scale	No.
1.	2.	3.	4.
1.	Asstt. Director of Agriculture.	Rs.2000-3500	1

1.	2.	3.	4.
2. Agriculture Asstt.	Rs. 975-1540		10
3. Horticulture Development Officer.	Rs.1640-2900		1
4. U.D.C.	Rs.1200-2040		1
5. L.D.C.	Rs. 950-1500		1
6. Stenographer.	Rs.1200-2040		1

It is also proposed to purchase a Car for the Deputy Director of Agriculture in 1993-94. At present, there is no Xerox machine with the Department and as a result, photostat copies of various letters/documents are taken out on payment basis from private parties. The monthly expenditure incurred by the Department on this item is Rs.400/-. It is therefore, proposed to purchase a Xerox machine at an approximate cost of Rs.1.50 lakhs in 93-94.

The terrain is hilly and difficult for transport particularly during monsoon. Providing critical agricultural inputs like Seeds, Fertilisers, Pesticides etc. at the doorstep of farmers in the remote areas of the U.T. is one of the vital function of Agriculture Department. It is therefore, necessary to make buffer storage of these inputs as per requirement of farmers at different remote places before the onset of monsoon. Since there are no pacca godowns and Govt. accomodation for Agri. Asstts. available at some places, it is proposed to construct 2 Nos. of office-cum-residential quarters at Silvassa and Dadra during 93-94. Estimated cost for construction of these buildings would be about Rs.5.00 lakhs.

The total outlay under Direction and Administration for continuation of existing plan posts, new posts, vehicles, equipments and construction of functional and non-functional buildings during 93-94 would be Rs.21.50 lakhs.

<u>Outlay (Rs.in lakhs)</u>		<u>Capital</u>
Approved Outlay 1992-97	: Rs.77.95	(15.00)
Approved Outlay 1992-93	: Rs.16.25	(3.50)
Proposed Outlay 1993-94	: Rs.21.50	(5.00)

2. MULTIPLICATION & DISTRIBUTION OF SEEDS :

This is a continuing scheme. With a view to bring the maximum area under high yielding varieties and to get maximum yield from the land available for cultivation. The high yielding varieties of seeds are supplied to farmers and the indigenous varieties are replaced by new ones. Short duration crop seeds will also be supplied to the farmers with a view to increase the cropping intensity, particularly in Paddy, Pulses & Oilseeds. All the SC/ST and small and marginal farmers are supplied with the seeds on 50% loan and 50% subsidy, on the cost of seeds. During the Annual Plan 93-94, it is proposed to distribute 152 M.Ts. of seeds, so as to cover an area of 10,260 Hects. under high yielding varieties. It is proposed to cover the whole farming community of 12,950 under the scheme. The Centrally Sponsored Scheme of providing minikits of oil seeds and pulses for an area of 0.20 Hects. has now been transferred to U.T.Plan from 1991-92. As per the scheme, minikits are to be supplied to small and marginal farmers at the nominal rate under the plan scheme. Necessary provision is therefore made in the plan scheme. For implementation of the scheme, an outlay of Rs.7.80 lakhs is proposed for the Annual Plan 1993-94.

<u>Outlay (Rs.in lakhs)</u>	
Approved Outlay 1992-97	: Rs.36.85
Approved Outlay 1992-93	: Rs. 4.50
Proposed Outlay 1993-94	: Rs. 7.80

3. AGRICULTURE AND HORTICULTURE FARMS :

The Department has two farms having a total area of 18 hectares which are utilised for multiplication of seeds of high yielding varieties of different crops brought from the Research Farms of neighbouring States & seeds multiplied on these farms are supplied to the farmers through Govt. depots. At present, about 40 M.Ts. of seeds are thus multiplied for distribution among farmers. It is proposed to multiply about 48 M.Ts. of seeds during the Annual Plan 93-94.

Various types of demonstrations are also organised on the farm to educate the farmers and other interested people. New crops of different varieties are grown on the farm for demonstration purpose.

On horticultural side, nursery activities like raising of grafts, cuttings, suckers and seedlings are being carried out. Large scale grafting works have been taken up to raise grafts of Mango and Chickoo. Seedlings of Lemon, Guava and Papaya are also raised for supply to the farmers. Similarly, seedlings of seasonal Vegetables are raised for sale at concessional rate to the farmers and the public of this Territory. It is proposed to raise about 10,000 grafts and 2.00 lakhs vegetable seedlings during the Annual Plan 93-94. To fulfill the objective set forth under the scheme, an outlay of Rs.8.00 lakhs have been proposed during the Annual Plan 93-94.

Outlay (Rs.in lakhs)

Approved Outlay 1992-97	:	Rs.33.75
Approved Outlay 1992-93	:	Rs. 8.75
Proposed Outlay 1993-94	:	Rs. 8.00

4. MANURE AND FERTILISERS :

This is a continuing scheme under which chemical fertilisers and green manure seeds are provided on loan/subsidy basis to SC/ST and small and marginal farmers. As per the existing scheme, 40% subsidy and 60% loan is granted to the farmers. It is proposed to enhance the

subsidy component from 40% to 50% in order to provide more benefits to SC/ST farmers and to restrict the scheme only to SC/ST. The present consumption is 1070 M.Ts. of fertilisers (in nutrient form) and it is envisaged growth rate of 10% per year. It is therefore, proposed to distribute 1300 tonnes of fertilisers (in nutrient form) and 25 tonnes of Sunhemp seeds during the annual plan 93-94. The planning is to cover an area of 14500 hectares and 1530 beneficiaries under the scheme during the annual plan 93-94. Due to decontrolled of Phosphatic and Potassic fertilisers made by the Ministry of Agriculture from August, 92, there is tremendous escalation in the cost of these fertilisers. The U.T. of Dadra & Nagar Haveli is already falling in low fertiliser consumption area, so it is proposed to supply 1300 tonnes of fertilisers (in nutrient form) which includes 950 tonnes of D.A.P. & M.O.P. during 93-94. An outlay of Rs.25.00 lakhs is therefore proposed for supply of these fertilisers.

It is one of the vital function of the Agriculture Department to provide agricultural inputs in adequate quantity timely to the doorstep of the farmers. The terrain is hilly and inaccessible particularly during monsoon, it is therefore, necessary to store adequate quantity of seeds and fertilisers in certain areas in the godowns before the onset of monsoon. There are some remote areas like Kauchha, Bedpa, Rakholi, Morkhal and Surangi where storage facilities of godowns is not available. It is therefore, proposed to construct 5 Nos. of godowns having a storage capacity of 50 M.Ts. at the above mentioned places. An outlay of Rs.5.00 lakhs is proposed for construction of these godowns during the annual plan 1993-94.

<u>Outlay (Rs. in lakhs)</u>		<u>Capital</u>
Approved Outlay 1992-97	: Rs.98.50	(18.00)
Approved Outlay 1992-93	: Rs.15.50	(5.00)
Proposed Outlay 1993-94	: Rs.30.00	(5.00)

5. PLANT PROTECTION :

Grant of subsidy/loan for Pesticides and Plant Protection Equipments :

This is a continuing scheme under which all SC/ST, small and marginal farmers are given pesticides and plant protection equipments on loan/subsidy basis. At present, the existing ceiling limit of subsidy/loan (50:50) for supply of pesticides per season is Rs.200/- for an individual farmer. For plant protection equipment, the ceiling limit is Rs.750/-. Under the scheme, plant protection equipment is given once in 3 years. Since the prices of pesticides and plant protection equipments have increased, it is proposed to enhance the ceiling limit of subsidy from Rs.100/- to Rs.200/- per season for pesticides and for plant protection equipments, 50% loan and 50% subsidy on the actual cost of plant protection equipment. It is proposed to cover an area of 8500 hectares during the annual plan 93-94.

Integrated Pest Management Programme is not implemented in this U.T. and there is no separate staff to look after the plant protection activities in the territory. It is therefore proposed to create a post of Agriculture Officer(Plant Protection) in the scale of Rs.1640-2900 during 93-94. The proposal for creation of this post is already under consideration with the Ministry of Agriculture, Govt. of India. It is proposed to distribute 100 Nos. of plant protection equipments to 100 Nos. of SC/ST and small and marginal farmers during 93-94. It is also proposed to distribute 6 M.Ts. of pesticides covering an area of 8,500 hectares of SC/ST and small and marginal farmers during 93-94. An outlay of Rs.1.75 lakhs is proposed for the purpose during the annual plan 1993-94.

Outlay (Rs.in lakhs)

Approved Outlay 1992-97	:	Rs.14.25
Approved Outlay 1992-93	:	Rs. 1.50
Proposed Outlay 1993-94	:	Rs. 3.25

6. COMMERCIAL CROP :

Incentive for growing commercial crops :

This is an ongoing scheme which requires major change to suit present situation and to give a boost for cultivation of commercial crops. Under the proposed scheme, all SC/ST and small and marginal farmers will be given incentive for growing sugarcane and banana. A Sugar Factory is coming up in this territory and it is therefore, necessary to extend sugarcane cultivation to all suitable areas. There is good market for banana. By giving incentive, it will be possible to extend the area in these 2 crops to a considerable extent. Under the revised scheme, it is proposed to give incentive in cash to the extent of 50% on the cost of cultivation of these crops in order to provide sufficient incentive to the farmers to take up the cultivation of capital intensive crops. The farmers should take up the cultivation of these crops atleast in half an acre to be eligible for subsidy and the subsidy will be restricted to 1 hectare. In case of sugarcane and banana, the subsidy will be available only to a new crop. It is proposed to cover an area of 20 hectares during the annual plan 93-94.

An outlay of Rs.0.50 lakh is proposed for the annual plan 93-94.

Outlay (Rs.in lakhs)

Approved Outlay 1992-97	:	Rs.1.75
Approved Outlay 1992-93	:	Rs.1.00
Proposed Outlay 1993-94	:	Rs.0.50

7. HORTICULTURE :

7.1 Subsidy/loan for fruitgrafts :

This is a continuing scheme under which all SC/ST and small and marginal farmers are provided with fruit-grafts at 50% subsidy and 50% loan subject to a ceiling limit of Rs.500/- per individual farmer per year. Since there is good scope for horticulture development, it is

proposed to amend the scheme to make it at par with the scheme implemented by Govt. of Maharashtra. As per the scheme implemented by Govt. of Maharashtra, the planting material is supplied free of cost to the farmers to take up the plantation in an area of 4.00 hectares. The detailed modalities of the scheme will be worked out and submitted to the Ministry of Agriculture for approval.

7.2 Scheme for rejuvenation of old Mango & Ber trees and Orchards :

To rejuvenate old Mango trees and Orchards, this project is envisaged. In this territory, there are many Mango trees of indigenous variety. The old Mango trees which are economically not productive can be converted into better varieties by top working and side grafting. Under the scheme, all farmers will be provided with grafting material free of cost. Similarly, there are a number of desi Ber trees which can be converted into good varieties by budding. During the annual plan 93-94, 5,000 trees will be converted into improved and desired varieties. For implementing the above scheme, it is proposed to create the following posts and for which an outlay of Rs.1.00 lakh is earmarked.

Sr.No.	Name of posts.	No.of posts	Pay scale.
1.	Extension Officer.	2	Rs.1400-2300
2.	Mali.	1	Rs. 750-940

Outlay (Rs.in lakhs)

Approved Outlay 1992-97 : Rs.28.50
Approved Outlay 1992-93 : Rs. 5.50
Proposed Outlay 1993-94 : Rs. 7.00

8. EXTENSION AND FARMERS TRAINING :

The following activities are being carried out by the Farmers' Training Centre and it is proposed to continue the same during 93-94.

1. Study tours of farmers.
2. Training of farmers.
3. One day camp cum khedut shibir, demonstration etc.
4. Incentive for adoption on Japanese(improved) method of Paddy cultivation and incentive for multiple cropping.
5. Grant of award to village level workers and progressive cultivators.

Strengthening of Farmers' Training Centre :

The Farmers' Training Centre was started functioning from October, 1984 and 25-30 farmers are trained every month in two batches. This works out to 600 farmers per year. The farmers' training centre and its facilities are utilised for 15 day's training of Agriculture Asstts. In a tribal area, tribal women take a lot of interest in agriculture and they used to do most of the agricultural operations in the their farm. As indicated above, at present, 600 farmers are trained per year. At this rate, more than 40 years will be required to cover 26,144 farmers, out of which 91.26% are SC/ST farmers. By strengthening the F.T.C., about 1200 farmers or more can be trained every year. It is therefore, necessary to strengthen the F.T.C., to cope up with the situation. The post of Training Officer is proposed to be upgraded from the pay scale of Rs.1640-2900 to Rs.2000-3500. In addition, it is proposed to create one post of Agriculture Officer, one post of Demonstrator(Female) and one post of Driver for minibus as there are at present only one Training Officer and one Demonstrator to run the centre. There is a minibus with the Department to conduct study tours, field trips etc. for the farmers of this U.T. and it is at present operated by daily waged driver. It is necessary to create a post of minibus driver to operate the bus.

1. One post of Agriculture Officer(Agronomy).
Pay scale Rs.1640-2900.
2. One post of Demonstrator(Female)
Pay scale Rs.1400-2300.
3. One post of Minibus Driver
Pay scale Rs.975-1400.

The proposal for creation of above mentioned posts for strengthening of existing F.T.C. is also under consideration with the Govt. of India, Ministry of Agriculture. Provision of these posts is therefore made during the year 93-94.

The Agriculture Asstts. are also given training for 15 day's duration at the Farmers' Training Centre. Besides, refresher course for the Agriculture Asstts. and Extension Officer can also be given with the staff available with F.T.C. Due to the smallness of the territory, it is not necessary to open a new Trainers' Training Centre for imparting training to extension staff. If the F.T.C. is strengthened as proposed, it can carry out both the functions viz. (i) imparting training to the farmers and (ii) imparting training and conducting refresher courses for the extension staff. It is proposed to purchase a Jeep for smooth and efficient functioning of existing farmers' training centre. An outlay of Rs.5.00 lakhs is proposed for the year 93-94.

Outlay (Rs. in lakhs)

Approved Outlay 1992-97	:	Rs.21.25
Approved Outlay 1992-93	:	Rs. 4.00
Proposed Outlay 1993-94	:	Rs. 5.00

9. CROP INSURANCE :

The scheme of Crop Insurance is still not introduced in this territory. However, all spade work to introduce the scheme is already carried out, so as to enable the Department to introduce the scheme as and when required. In this territory, the agricultural loan is financed by the Department and due to limited fund with the societies, loan is not given by the societies. Nationalised banks are not coming forward to advance crop loans to farmers, eventhough, there are about 7-8 branches of nationalised banks in the territory. A need to introduce crop insurance will arise as soon as some agency other than Govt. come forward for giving loans to farmers. An outlay of Rs.0.25 lakh is provided for 93-94 towards payment of subsidy for

premium to SC/ST farmers.

Outlay (Rs.inlaks)

Approved Outlay 1992-97 : Rs.1.25

Approved Outlay 1992-93 : Rs.0.50

Proposed Outlay 1993-94 : Rs.0.25

10. AGRICULTURE ENGINEERING :

10.1 Grant of subsidy/loan for purchase of agricultural implements :

This is a continuing scheme under which all SC/ST and small and marginal farmers are granted loan and subsidy for purchase of oil engine/electric motor, pumpsets, pipeline, storage bins and agricultural implements on 50% subsidy and 50% loan. The present limit of subsidy is meagre in view of the price escalation. It is very difficult to implement the scheme without raising the subsidy component in view of the increased cost of storage bins, agricultural implements etc. It is therefore, necessary to enhance the limit of subsidy with no upper limit on loan. By such modification, the scheme can be implemented smoothly.

Sr.No.	Name of articles.	Present rate of ceiling limit subsidy loan.	Proposed ceiling on subsidy limited to 50% of the cost.
1.	Agricultural Implements.	Rs.500/-	Rs. 500/-
2.	Storage Bins.	Rs.200/-	Rs. 300/-
3.	Electric Motor/ Pumpset/Oil engine.	Rs.5000/-	Rs.5000/-

During the plan period of 93-94, it is proposed to distribute 700 Nos. of storage bins to 350 Nos. of beneficiaries and 100 Nos. of electric pumpsets/oil engine to eligible beneficiaries. It is also proposed to distribute 100 Nos. of different improved agricultural implements such as Ridger, Plough, Winnowing fan etc. to 50 beneficiaries.

10.2 Maintenance of farm power and machinery :

The Department is having 3 tractors and three power tillers which are used for farm work. These tractors are also given on hire without subsidy to the cultivators for cultivation of their land on first come first served basis. Two tractors will be rendered beyond economic repairs during the 8th Plan period. Hence, it is proposed to purchase one new tractor. The Deptt. is having a truck which is utilised for transport of inputs to the departmental depots, but the post of truck driver is not sanctioned. Hence, it is proposed to create one post of Driver in the scale of Rs.975-1540.

Further, the creation of a post of Mechanic to repair farm equipments and plant protection equipments given to farmers is a must. The services of Mechanic is not available in the Territory. The following posts are proposed for creation during 93-94.

Sr.No.	Name of post.	No.of post.	Pay Scale.
1.	Truck Driver.	1	Rs.975-1540
2.	Mechanic.	1	Rs.1400-2300

Outlay (Rs. in lakhs)

Approved Outlay 1992-97 : Rs.27.75

Approved Outlay 1992-93 : Rs. 5.00

Proposed Outlay 1993-94 : Rs. 7.50

11. OTHER SCHEMATIC EXPENDITURE :

11.1 Soil Testing Laboratory :

It is an ongoing scheme. Efficient and judicious use of fertilisers constitutes a major factor capable of making substantial contribution for increased agricultural production. At present, about 1000 soil samples are analysed every year. As there are 12,950 land holdings in this territory, we should aim at analysing 6000 soil samples per year, so that, every farmers' field

is analysed once in 2 years. At present, there is only one post of Soil Analyst in the scale of Rs.1400-2300 and one post of Laboratory Attendent in the scale of Rs.750-940 to carry out the work of soil testing laboratory.

Strengthening of Soil Testing Laboratory :

The staff strength of soil testing laboratory is negligible. It is therefore, necessary to upgrade the post of Soil Analyst from Rs.1400-2300 to Rs.1640-2900 and to strengthen the soil testing laboratory by creating the following additional posts in order to achieve the analysis of 6000 soil samples per year.

1. One post of Asstt. Soil Chemist,
Pay scale Rs.1640-2900.
2. One post of Laboratory Technician,
Pay scale Rs.1200-2040.
3. Two posts of Agriculture Asstt.,
Pay scale Rs.975-1540.
4. One post of Laboratory Attendent,
Pay scale Rs.750-940.

It is proposed to purchase an Electric Spectrophotometer for analysis of soil micro-nutrient at the estimated cost of Rs.3.00 lakhs during 93-94. Thus, a provision of Rs.4.90 lakhs is made for purchase of equipments, chemicals, glasswares and pay of the additional posts for 93-94 for the above said purpose.

Outlay (Rs. in lakhs)

Approved Outlay 1992-93 : Rs.1.25

Proposed Outlay 1993-94 : Rs.4.90

11.2 Subsidy for Work Animal :

Under the scheme, 50% subsidy on the cost of animal purchased limited to Rs.800/- per pair is granted. The ceiling limit is proposed to be enhanced to Rs.1250/- per pair. Due to meagre subsidy, the scheme cannot be implemented properly and hence, higher ceiling is proposed. It is proposed to give subsidy to 75 Nos. of beneficiaries on account of purchase of work animal. The estimated amount of subsidy is Rs.0.50 lakh.

11.3 Subsidy for Cactus fencing :

As per the suggestion made by the Ministry, the scheme for cactus fencing has been transferred from the scheme of plant protection to this scheme. The menace of stray cattle is very high in this territory, as cattle are let loose for grazing after the Kharif season. Eventhough, irrigation is available in certain areas, due to stray cattle, cultivators are not coming forward to take up the cultivation of Rabi and Summer crops. Under this scheme, financial assistance is provided for raising cactus fencing to SC/ST and small and marginal farmers at the rate of Rs.1/- per meter of fencing work limited to Rs.500/- per farmer. During the annual plan 93-94, about 125 farmers will get the benefit of the scheme which will revive an amount of Rs.0.10 lakh.

The following outlay is proposed for the implementation of above schemes.

Outlay (Rs. in lakhs)

Approved Outlay 1992-97	:	Rs.14.25
Approved Outlay 1992-93	:	Rs. 2.00
Proposed Outlay 1993-94	:	Rs. 5.50

12. DISTRIBUTION OF MINIKITS OF OILSEEDS, PULSES AND MINOR MILLETS :

Since the National programme of Oilseeds Development, Pulses Development and Minor millet Development etc. are not implemented in this U.T. It is proposed to distribute minikits of seeds of high yielding varieties of these crops at a nominal price of Rs.5/-- per kit to small and marginal and SC/ST farmers for an area of 0.20 Hects. Particularly in hilly areas under rainfed conditions. This will help to introduce the new varieties of these crops and to replace the traditional outdated varieties. It will also interalia help to increase the production of these crops in the U.T. Growing of hill millets like Maize, Ragi, Kadra and Oilseeds like Niger, Groundnut, Sesamum etc. & Pulses like Arhar, Black gram in Kharif season is very

popular in this U.T. It is necessary to promote the cultivation of these crops in hilly areas. There was a Central Sector Scheme for distribution of kits of these crops but from 1991-92, it has been transferred to State Plan. It is proposed to distribute 1500 minikits i.e. 500 each for Oilseeds, Pulses and Hill Millets to 1500 SC/ST and small and marginal farmers during 93-94 at an estimated cost of Rs.0.25 lakh.

Outlay (Rs.in lakhs)

Approved Outlay 1992-97	:	Rs.0.55
Approved Outlay 1992-93	:	Rs.0.50
Proposed Outlay 1993-94	:	Rs.0.25

13. NEW SCHEMES :

13.1 Scheme for free energization of wells of SC/ST :

91.26% of the farming community consists of SC/ST farmers. The tribal component is as high as 89.76%. The economic condition of the tribals can only be improved by giving maximum attention to agriculture, as most of them depend solely on agriculture for their livelihood. One way of improving their lot is by free energization of their wells, as the cost of energization is not within their reach. A scheme has been prepared and submitted to the Ministry for sanction. It is proposed that the wells of all SC/ST farmers irrespective of area of holding be energized at Govt. cost. There are at present about 79 wells, which are to be energized and a target of energization of 20 wells per year is proposed under this scheme. A token provision of Rs.0.25 lakh is proposed for the same during 93-94.

13.2 Promotion of use of Bio-fertilisers :

The farmers of this U.T. are not making use of Bio-fertilisers since the national project on development and use of Bio-fertilisers which is a Central Sector Scheme is not implemented in this U.T. Bio-fertilisers are cheaper and they help to fix the atmospheric nitrogen in soil. It is desirable to promote the use of bacterial

culture to maintain the soil health and thereby to get better crop yields. It is therefore proposed to distribute 2000 packets of Bio-fertilisers to 1000 small and marginal and SC/ST farmers during 93-94 at an estimated cost of Rs.0.25 lakh.

Proposed Outlay 1993-94 : Rs.0.25 lakh.

13.3 Scheme for promotion of Mushroom cultivation :

The agro-climatic condition of the territory is favourable for growing Mushroom crop. The tribals of this territory are consuming local varieties of Mushroom crop which is naturally growing in the vicinity of their houses. Since, it is a protein rich crop, it is necessary to promote the cultivation of improved varieties of Mushroom on scientific methods on a large scale in this territory. The experts from Mushroom Research and Training Centre, Solan, Himachal Pradesh has been requested to carry out the techno-economic feasibility study of growing Mushroom crop in the U.T. It is also proposed to depute an Extension Officer(Agri.) to take training on Mushroom cultivation at Solan during 92-93. A token provision of Rs.0.25 lakh is kept for 93-94 for training of staff and to provide incentive to the interested farmers in form of seeds and equipments etc.

13.4 Supply of tractors to farmers on loan-cum-subsidy basis :

The number of stray and undescriptive cattle are comparatively more and which creates menace for growing crops in Rabi season in the command area of Govt. Lift Irrigation Schemes and Damanganga Irrigation Project. Small farmers are maintaining pair of bullocks for draft purpose, eventhough, there is no sufficient work through out the season. It is therefore, found necessary to introduce the mechanised cultivation by providing tractors to the needy farmers on loan-cum-subsidy basis. These tractors can be hired by the farmers to other farmers. The introduction of the scheme will minimise the problems of stray cattle and would also help the farmers to have a timely cultivation of their lands. The Ministry of Agriculture has also

turned down the proposed scheme of establishing a Dadra Nagar Haveli Agro Industries Corporation in the territory because of its smallness, so there is no any agency to provide tractors on hire basis to the farmers. It is high time to popularise mechanised cultivation and improved agricultural implements driven by the tractors. The existing number of tractors in the territory is also meagre looking to the number of farmers and cultivable area. It is therefore, proposed to provide tractors of 18 to 35 H.P. to the farmers of this territory on 25% subsidy and 75% loan basis. The loan portion will be paid by the Banks and subsidy will be paid by the Department. The detailed scheme with modalities will be submitted to the Ministry for its approval. However, a token provision of Rs.5.00 lakhs is made in the Annual Plan 1993-94 for supply of 5 tractors.

13.5 Establishment of a Krishi Vigyan Kendra :

There is no any Agriculture University or Agriculture Research Station in the U.T. As a result, no any good linkage between research, training and development of agriculture is so far established. No any adoptive trials are carried out by the Department to test the new technology and performance of pre-released varieties of Pulses, Oilseeds and Cereals, due to lack of research oriented personnel and Research Farms. The problem was therefore, discussed in the 14th meeting of ICAR Regional Committee No.VI at Hisar on 20.10.92 stating that there is a urgent need to establish either a K.V.K. or O.R.P. in the territory to carry out research, training and education of the farmers. As per the scheme of ICAR, a O.R.P. is to be established for cultivated area of 20,000 Hects. or a K.V.K. can be established for each District in the country. The U.T. of Dadra and Nagar Haveli being a hilly terrain dominated by more than 82% tribal population and difficult for communication, the existing number of extension workers are not adequate to transfer the technology from research farm to farmer's field. The Director General, ICAR was the Chairman of the Regional Committee meeting at Hisar has appreciated the problem and principally agreed to establish

a K.V.K. during 1993-94 provided it is approved by the Planning Commission. A token provision of Rs.1.00 lakh is therefore kept in the Annual Plan 1993-94 for the said purpose.

13.6 Providing training and research support to the U.T. by the Gujarat Agriculture University :

At present the Agriculture Scientists from the Gujarat Agriculture University are not visiting the territory to conduct on farm trials demonstrations on the Govt. Agriculture Farm, Silvassa and they also do not visit the Farmers' Training Centre, Silvassa, to conduct the Trainer's Training Classes. The Vice Chancellor, G.A.U. in the 14th Regional Committee meeting held at Hisar on 20.10.92 has mentioned that necessary budget provision should be made in the Annual Plan 93-94 by the U.T. Administration to incur expenditure on T.A. & D.A. of the Agriculture Scientists of Gujarat Agriculture University who will be visiting the U.T. of Dadra and Nagar Haveli for conducting training classes and research work. It is proposed to conduct 10 adoptive trials in 10 patelads on Paddy and Hill millets with the help of G.A.U. during 93-94. It is also proposed to conduct 3 Trainer's Training Classes at F.T.C., Silvassa during 1993-94 with the help of Agriculture Scientists of Gujarat Agriculture University. A token provision of Rs.0.50 lakh is therefore made during 1993-94 to make payment of their T.A. & D.A. This amount will be deposited with the Govt. of Gujarat by the U.T. Administration.

13.7 Cultivation of Date Palm :

The agro-climatic condition of this Territory is congenial to grow date Palm trees. The Gujarat Agriculture University has turn a good research work at Agriculture Research Farm, Paria on cultivation of date farm. The Paria farm is very near to this Territory. It is therefore, proposed to examine the possibility of

growing Palm trees in this U.T. on experimental basis in consultation with the Gujarat Agriculture University. A token provision of Rs.0.25 lakh is proposed for the annual plan 1993-94 for implementation of this Project.

Thus, the total outlay for Agriculture Sector would be Rs.109.05 lakhs for Annual Plan 1993-94.

Total Outlay (Rs.in lakhs)

Approved Total Outlay for Eighth Plan(1992-97)	:	Rs.374.35
Approved Total Outlay for Annual Plan(1992-93)	:	Rs. 69.50
Proposed Total Outlay for Annual Plan(1993-94)	:	Rs.109.05

14. CENTRAL SECTOR SCHEMES :

14.1 Central Sector Scheme for distribution of Rice Minikits :

This is a Central Sector Scheme. Under the scheme, minikits of seeds of Paddy of 4 kilos are distributed to the farmers at a nominal cost. The purpose of the scheme is to try promising and new varieties of Paddy at the farmer's field. Initially, the expenditure is incurred by this Administration and later, the expenditure so incurred is reimbursed by the Central Government. As the scheme's financial implication is very meagre, such a scheme can be taken up by the U.T. Administration.

14.2 Scheme for grant of loan and subsidies for Drip Irrigation System :

It is a Central Sector Scheme under which subsidy to the individual farmer is granted for establishment of Drip Irrigation System in Horticulture crops. The amount of subsidy to be granted depends upon the size of holding limited to 4 Hects. The purpose is to make optimum use of available water for irrigation and to promote development of horticulture crops. The outlay approved for 1992-93 is Rs.5.00 lakhs to cover 5 beneficiaries and the proposed outlay for 1993-94 is Rs.5.00 lakhs to benefit 5 beneficiaries.

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SOIL AND WATER CONSERVATION

The Union Territory of Dadra and Nagar Haveli is at the rising landscape of Western ghats and is gently undulating to hilly in nature. The general slope of the plains is from East to West. The average annual rainfall is 2141 mm. About 89% of the average rainfall occurs from June to September from South West Monsoon. The soils prevailing in the Union territory are therefore vulnerable to erosion by water. The tribal farmers of the union territory traditionally use up an down cultivation along slope which accelerate the soil erosion. The population of the territory is predominantly inhabited by 79% tribal and 2% Scheduled Caste farmers. Rainfed Paddy in kharif is the main crop and other crops like Ragi, Jowar Maize, Niger, Tur and Pulses are grown in midlands and uplands during kharif season. For treatment point of view, area can be divided into three units. The catchment area of Damanganga river valley project. Command area of Damanganga river valley project and area falling outside command. Area of operation of Soil department of the U.T. Administration is the Catchment area and area falling outside Command area of Damanganga river valley project. The total area required to be treated with integrated measures of Soil Conservation in future in catchment and outside Command area Damanganga R.V.P. is 7500 hec. with a view to minimise the constant menace of erosion, Soil conservation measures such as Bench Terracing, Contour bunding and land levelling are taken up in agricultural land and afforestation, vegetative contour bounds, gully plugs, dugout ponds and cleaning of natural drains etc. are taken up in forest land by the Soil Conservation department. The Scheme implemented thus envisages to increase productivity of land and besides creates employment opportunity to rural unskilled labourers at their door steps during lean period of agriculture season as the works are carried out by manual labourers.

1. DIRECTION AND ADMINISTRATION

It is proposed to continue the existing two sub-divisions of Soil Conservation with available staff to implement the programme during 1993-94.

(i) STRENGTHNING OF DEPARTMENT

The evaluation study of organisational set up of Soil Conservation department was carried out by the Agricultural Finance Corporation Bombay in January, 1991 to March, 1991 and they have recommended to create the below mentioned technical posts to upgrade the quality of field works and set up with multidisciplinary staff is required to be developed in the Soil Conservation department. The below mentioned posts are therefore proposed to be created during 1993-94.

1. Asstt. Agricultural Engineer scale 1640-2900.
2. Agriculture Officer (Agronomy) 1640-2900.
3. Agriculture Officer (Horticulture) 1640-2900.
4. Two Draftman Gr. II 1200-2040.

There is a great scope for land and water conservation and their management for better productivity in the Union Territory. It will demand scientific planning and accurate design of suitable structures. Due to smallness of U.T. at present there is no prospect of regular career development in Soil Conservation department for agriculture Supervisors and Tracers working at the bottom. This has created frustration among them. The creation of above mentioned posts will provide better and regular growth of professional careers for some of them.

There are 3 Bulldozers, 2 jeeps, 1 Delivery-van and 6 Motor cycles with the Soil Conservation department. The repairing of these machineries is at present done from private mechanics. The repairing cost of the bulldozers charged by the private mechanic is very high. It is therefore proposed to create one post of Sectional Officer (Mechanical) in the scale of Rs. 1400-2300 during 1993-94 to look after bulldozers and other machines.

(ii) EDUCATION AND TRAINING OF STAFF.

The implementation of Soil Conservation programme calls for intimate association and knowledge of multidisciplines such as Agronomy, Forestry, Engineering and Soil science. Since the Soil Conservation department is isolated from the counter parts of Gujarat and Maharashtra so far as the latest technology of implementing integrated measures of soil conservation on watershed basis is concerned. It is therefore proposed to depute the field staff inservice short duration training organised by Central or State Soil conservation training institute during 1993-94. It is also planned to organise study tour for the field staff in the nearby areas of Gujarat and Maharashtra to show them the works on site. This will enrich their practical knowledge in the field of Soil Conservation.

Two post of Agriculture Assistant are vacant and suitable candidate are not available for appointment. It is, therefore, proposed to depute two Agriculture Assistant for inservice training in Soil Conservation at Soil Conservation training centre in Gujarat State during 1993-94. They will be paid stipend @ Rs.150/- for 5/2 months training period. A provision of Rs.0.20 lakhs is therefore made for the above said purpose during 1993-94. Thus the total outlay proposed for above mentioned all proposals under Direction and Administration will be Rs.32.00 lakhs.

APPROVED OUTLAY	1992-93	-	Rs. . 25.30	lakhs.
PROPOSED OUTLAY	1993-94	-	Rs. 32.00	lakhs.

(iii) REPLACEMENT OF VEHICLES

One Jeep and one Tempo purchased in 1981-82 for smooth implementation of the Scheme is proposed to be ~~replaced~~ during the Eighth Five year plan because they would be beyond economic repairs due to higher maintenance cost. It is therefore, proposed to purchase one Jeep and one Tempo (Matador) during the year 1993-94 in replacement of old vehicles. The Tempo is used to transport tools and plants to the sites of Soil Conservation work to be supplied to the labourers. The planting materials such as saplings, fertilizers etc. are also supplied to the

work site of afforestation by the tempo. The estimated cost of these vehicles would be Rs.4.00 lakhs which is to be provided during the year 1993-94 for the said purpose. Thus an outlay of Rs.4.00 lakhs is proposed during 1993-94.

2. (i) SOIL CONSERVATION SCHEMES.

It is proposed to continue the ongoing Dadra and Nagar Haveli Land Improvement Scheme 1969 in the Union Territory 1993-94. As recommended by Agricultural Finance Corporation in their evaluation report, natural mini watershed of less than 100 Hects. would be identified. Basic survey of these watersheds will be carried out and broad treatment plan for all round development will be prepared.

It is proposed to take up Bench Terracing, contour bunding and raising of vegetative contour bunds in Agril. land. The risers and shoulder bunds will be established with suitable vegetative measures. Seeds of green Manuring crops will be supplied to the beneficiaries to restore the fertility of terra/ced land in minimum possible time. It is also proposed to construct water harvesting structures like dug-out ponds, earthen check dams etc. ,so that impounded water can be used for supplimental irrigation during dry spells in Kharif season. These structure will be taken up in the miniwater shed area identified for treatment with integrated measures of Soil and Water Conservation. Agroforestry measures like growing of fuel, fodder and fruit trees on marginal lands will be taken up to meet the local need of farmers. Sapling required will be procurred from Forest department. It is proposed to treat 450 Hect. of agricultural land with above mentioned integrated measures of Soil and water conservation work at an estimated cost of Rs.45 lakhs. The minimum wages for agricultural labourers are likely to be revised from Rs.14/- to Rs.19/- per day during 1992-93. Estimated higher cost per hect. is due to upward anticipated rise in labour wages during 1993-94, since the works to be executed by manual labourers. The socio economic status of the tribal farmers is very poor. The take off levels of tribal farmers being low, they can not maximise agricultural

production within a short time. Improvement in productivity of Terra/ced land takes time, compelling tribal farmers to depend on subsidy for such works. The Govt. of India Ministry of Agriculture has therefore continued below mentioned pattern of subsidy on Soil conservation works during Eighth Five Year plan to encourage SC/ST farmers to opt for improved methods of cultivations and to derived optimum benefit from their lands.

All ST/SC farmers - 100 %
Small & Marginal farmers - 50 %
& other than SC/ST

(ii) DEVELOPMENT OF CULTURABLE WASTE LAND.

It is also proposed to treat 50 hect. of government Forest land and waste land during 1993-94 with different anti erosion measures. Afforestation of 1.35 lakhs trees coupled with gully control and contour trenching will be taken up in Forest land falling in the catchment area of Damanganga R.V.P. Estimated cost for treatment of such 50 hect. land @ Rs.2000/- per hect. will be Rs.1,00 lakh.

Thus, the total outlay proposed for treatment of 500 hec. of land during 1993-94 is Rs.46.00 lakhs.

(iii) TRAINING AND DEMONSTRATION TO BENEFICIARIES OF SOIL CONSERVATION WORKS.

Most of the tribal of this territory are illiterate and they adopt primitive methods of cultivation on slopy land. In order to create awarness among the tribals, it is proposed to organise method and result demonstration in the farmers field wherein Soil Conservation work had been carried out in past. It is therefore proposed to organise 5 demonstration in the field and field trips for 30 beneficiaries during 1993-94. The expenditure on account of demonstration, inputs required etc. and field trips will be borne by the Government. This would help to motivate the farmers for better use of land wnd water resources. The details of Scheme and its modalities will be prepared and submitted to the Ministry for approval. A token provision of Rs.0.20 lakh is made for 1993-94 for the said purpose.

APPROVED OUTLAY 1992-93 - Rs. 38.70 lakhs.
PROPOSED OUTLAY 1993-94 - Rs. 46.20 lakhs.

3. LABOUR EMPLOYMENT POTENTIAL.

Soil Conservation is a labour intensive programme. Soil Conservation works are mostly undertaken with manual labourers. The main thrust of the Annual plan 1993-94 is to provide productive gainful employment to rural people at their door steps during the lean period of agriculture season. The Scheme is likely to generate employment to the extent of Rs. 2.30 lakhs mandays during 1993-94.

4. OTHER PLAN SCHEME -MAINTENANCE OF BULLDOZERS.

There are 3 bulldozers with the Soil Conservation department to undertake bench terracing and land levelling work where there is acute shortage of labours. Two bulldozers are pretty old one is purchased in 1989-90, they require spare parts for timely repairing. An outlay of Rs.3.00 lakhs is therefore proposed for Petrol, Oil, Lubricants and Spare parts required for their maintenance and up-keepments during 1993-94.

APPROVED OUTLAY 1992-93 - Rs. 2.00 lakhs.

PROPOSED OUTLAY 1993-94 - Rs. 3.00 lakhs.

5. CONSTRUCTION OF OFFICE BUILDING AND GARAGE FOR VEHICLES.

At present there is no adequate office accommodation for the staff and garage to park government vehicles and bulldozers. It is proposed to construct an office building with garage at Silvassa for the Soil Conservation department during 1993-94. Estimated expenditure would be Rs.5.00 lakhs. An outlay of Rs.5.00 lakhs is therefore proposed during 1993-94 for the said purpose.

TOTAL OUTLAY

APPROVED OUTLAY 1992-93 - Rs. 66.20 lakhs.

PROPOSED OUTLAY 1993-94 - Rs. 81.40 lakhs.

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A N I M A L H U S B A N D R Y

Animal-Husbandry is one of the important and rapidly growing sectors of the agriculture economy. It plays a vital role in supplying essential nutrients of animal origin to the vast multitude of rural and urban people besides providing gainful employment to large section of people who are small/marginal farmers and agricultural labourers.

Animal Husbandry and Dairying has wide scope in the Union Territory and can be developed as source of livelihood especially for tribals. The total population of the livestock in the Territory is 72,200. Poultry birds number is 100500. At present, Animal Husbandry & Dairying are confronted with multi-faced problems such as large number of non descript cattle, degraded grazing lands, traditional unhygienic methods of cattle management and poor economic conditions of the tribals. The livestock development programme is so designed that they directly benefit the SC/ST and small marginal farmers and rural poor. Our goal is not to achieve enhanced production only, but also to achieve this growth with social justice. The Animal Husbandry department emphasises the need to accelerate development of livestock because large number of farmers depend on Animal Husbandry for their livelihood.

Since Animal Husbandry and Dairying requires inter departmental collaboration not only at Administration level but also at the grass root level workers, complementary schemes to help animal husbandry development in the Union Territory have also been envisaged in other allied sector such as forests, agriculture and soil conservation, particularly for pasture development. Further more, ongoing scheme of fodder development is proposed to be intensified as all the grazing grounds are in over-gazed stage and the cattle population of the Union Territory is more than the carrying capacity of the grazing lands. It is one of the most important factors which is effecting Dairy Development in the Union Territory.

In order to encourage the tribal population in scientific management of livestock, it is proposed to provide adequate incentive under the proposed schemes for the purpose.

In order to improve the breed of cattle through cross breeding, the on going scheme of artificial insemination is proposed to be intensified during Eight Five-Year Plan with a view to provide all round development to the Animal Husbandry and Dairying in the Union Territory.

Programme of livestock development are of special significance to weaker section in rural area. Being labour intensive, they create additional employment and relieve them from the shackles of poverty and under nourishment. To achieve this objective, greater emphasis has been laid on management of animals on scientific lines. The scheme are so designed to deliver the farmers a full package technology, finance, market, health cover and breeding facilities through a single window.

1. DIRECTION AND ADMINISTRATION :

STRENGTHENING OF ADMINISTRATIVE INFRASTRUCTURE.

The activities in the field of Animal Husbandry and Dairying have increased manifold and to cope up with the increased workload, one post of L.D.C. proposed during the year 1992-93. However, the same has not yet been created. It is therefore proposed to create the said post of L.D.C. during the year 1993-94. The outlay proposed during 1993-94 is inclusive of other office contingencies etc.

	<u>No. of post.</u>	<u>Pay Scale.</u>
Lower Division Clerk.	1	Rs.950-1500.
Approved outlay.	1992-93.	Rs. 1.18 lakhs.
Proposed outlay.	1993-94.	Rs. 1.15 lakhs.

2. VEBERINARY SERVICES & ANIMAL HEALTH.

Several measures were taken up in the past for developing

livestock health cover facilities to prevent production losses to preserve the precious livestock and to implement successfully all development programmes in country. As a result of concerted efforts made in this direction, it has been possible to substantiably reduce there production losses and bring down incidence of several diseases health cover is provided by Veterinary Hospital/Dispensary/First Aid Veterinary Centres including Mobile Dispensary.

There is one full fledged Veterinary Hospital and nine First Aid Veterinary Centres in the Territory. The Veterinary Hospital is located at Silvassa and one F.A.V.C. is located in each of the remaining Patelads. Besides, a Mobile Dispensary has also been started to provide Veterinary aid in interior parts of the Territory with the help of existing Veterinary Officer and Dresser. There is no post of Veterinary Officer for the Mobile Dispensary at present.

As per approved staffing pattern of Veterinary-Aid-Centres, one post of attendant is required alongwith stockman to assist the work of vaccination, castration and treatment of animals at Centre. However, at present seven centres are witout attendants. The routine work is being carried out by employing daily wage labourer. The present arrangement is proposed to be continued till the regular posts are created. One post of attendant in each centre is required to be provided to carry out reatment of livestock effectively and properly. Moreover, Artificial Insemination Centre is also without regular attendant. At present, there is no post of compounder in Veterinary Hospital at Silvassa. In the absence of compounder, it has not been possible to distribute the medicines more efficiently. Therefore, the post of compounder is a must for the Hospital. The following posts are proposed during VIII Five Year Plan. As per the strategy of Government of India, such stress has been given to agriculture and allied activities for speedy development and upliftment of rural poor. Keeping in view of these trust, department has reincorporated the posts in Eight Plan period and the provision for creation of these posts have been kept during the Annual Plan 1993-94.

	<u>No. of Post.</u>	<u>Pay Scale.</u>
1. Veterinary Officer, Group-B.	1 Post.	Rs. 2000-3500.
2. Driver. Group-C.	1 Post.	Rs. 950-1500.
3. Dresser. Group-C.	1 Post.	Rs. 800-1500.
4. Compounder. Group-C.	1 Post.	Rs. 975-1540.
5. Attendant. Group-C.	8 Post.	Rs. 750-940.

The proposed outlay includes provision for salary of staff Rs. 279 lakhs and rest of amount for purchase of medicines, maintenance of vehicle, labour charges and veterinary equipments during the year 1993-94.

Approved outlay.	1992-93.	Rs. 6.45 lakhs.
Proposed outlay.	1993-94.	Rs. 7.19 lakhs.

3. CATTLE DEVELOPMENT.

The basic objectives, approach and strategy followed for the development of the livestock and Dairy sector are as follows :

- (a) Improvement of productivity of livestock breeds by cross breeding of low producing non-descript stock and also selective breeding in well recognised indigenous breeds of animals.
- (B) Strengthening the infrastructure under Animal Husbandry and Dairy to meet the requirement of various livestock development programmes.
- (c) Providing facilities for animal health care at the door steps of the farmers to safeguard their livestock to increase the production.
- (d) Increasing the production of fodder and the adoption of mixed farming systems with suitable crop rotation, to increase the use of waste lands and establish pasture lands.
- (e) Providing more job opportunities and supplementing the income of the rural poor.

The thrust in cattle and buffalo development will be on increasing the production of milk and productivity through cross breeding with exotic breeds, genetic conservation and devekoptment of important indigenous and non indigenous breeds of cattle and buffaloes for the exploitation of milk potentia-1 and drought power, strengthening of the infrastructure for artificial insemination to improve its efficiency and effectiveness using frozen semen technology for cross breeding purpose and building a national milch herd of high producer cattle and buffaloes, concerted efforts would be made in the field of cattle and buffaloes development for improvidng the productivity of cattle and buffadoes with the use of superior germplasm through modern technology and expanding artificial insemination coverage.

Cattle Development and Poultry Development activities are recent origin in the Territory. Inspite of large number of cattle population, milk is still scare commodity in the area. In order to increase milk production, a number of projects have been taken up under the scheme of cattle development. It is proposed to continue the on going scheme during annual plan 1993-94.

(i) Augmentation of staff.

As a result of implementation of A.I. Programme, cross breed progeny has increased to some extent in the Territory and milch animals of improved breed have been distributed under I.R.D. Programme. However for dessemination of proper methods for upkeep of milch animals among rural tribals, the following posts are proposed to be created during the year 1993-94.

	<u>No.of Post.</u>	<u>Pay Scale.</u>
1. Cattle-cum-Poultry Group B. Development Officer.	1	Rs.2000-3500
2. Extension Officer (AH)GroupC.	1	Rs.1400-2300
3. Stockman for AI. Group C.	1	Rs. 975-1540
4. Power Tiller Operator.GroupC	1	Rs. 800-1150
5. Attendant. Group D	1	Rs. 750-940

The existing project under the scheme of cattle development are required to be continued with some new vigor and to demonstrate better care and management of new born calves. An outlay of Rs.1.65 lakhs is kept for the purpose during the year 1993-94.

Approved outlay.	1992-93.	Rs. 1.12 lakhs.
Proposed outlay.	1993-94.	Rs. 1.65 lakhs.

(i) Distribution of Buffalo/Cow calves and maintenance Charges.

a) This is on going scheme and proposed to be continued during 1993-94. As a result of intensive cross breeding activities taken up by the department, a good number of high yield potential heifer calves are born every year. Under this project, calves are distributed to ST/SC farmers. The department is also giving financial assistance maximum Rs.200/- for purchase of calf. During the current financial year 1992-93, it is proposed to distribute 20 cow calves under the scheme. During 1993-94 it is also proposed to distribute 20 cow calves under the same scheme.

b) As a result of cross breeding programme with improved bulls and A.I., good milch and draught animal progeny have increased. As stated earlier, the area being tribal and backward, it is very difficult for the people to maintain good breeds of animals. It is therefore necessary to provide incentives to SC/ST and small and marginal farmers for taking better care of the new born.

Under this scheme, good and promising heifers of six months old and above are selected and given monthly maintenance charges of Rs.50/- in cash upto the age of 2½ years. It is proposed to grant maintenance charges for 400 heifers during annual plan 1993-94. It is also expected that the maintenance charges will be given to such 400 calves during the current financial year.

Approved outlay.	1992-93.	Rs. 2.50 lakhs.
Proposed outlay.	1993-94.	Rs. 2.00 lakhs.

iii) Artificial insemination centre.

This is ongoing scheme. The cows are inseminated free of cost by the trained staff. It is proposed to accelerate the work of artificial insemination and cover all the Veterinary Aid Centres by providing facilities of A.I. The artificial insemination laboratory will be started at Veterinary Hospital at Silvassa with creation of a post of stockman and an attendant. By establishing Artificial Insemination laboratory, it would be possible to inseminate more than 1000 to 1200 animals per annum. The main thrust of livestock development in the Territory is to improve the economic status of the weaker section of the population through cross breeding programme of local cows and buffaloes with a view to improve profitability of Dairy farming for small farmers. Under this project, Frozen Semen of exotic cows bulls and Surti, Murrah buffalo bulls will be purchased from the recognised institutions for cross breeding programme from neighbouring State of Gujarat and Maharashtra. Under the programme, frozen semen will be supplied to all the Veterinary-Aid-Centres for insemination. An outlay of Rs.1.00 lakh is proposed under the scheme during 1993-94 for the purpose.

Approved outlay.	1992-93.	Rs. 0.85 lakh.
Proposed outlay.	1993-94.	Rs. 1.00 lakh.

iv) Upgrading Lo-cal breed of cattle.

a) Distribution of premium bulls.

This is on going scheme. For rapid enhancement of milk production, cross breeding of indigenous cattle with exotic milk breed has been adopted.

The aim of the scheme is to locate good pedigree bulls with livestock owners known as 'Bull Agent' to

upgrade the existing local livestock. Bulls are utilised for breeding purpose and improving the local non-descript livestock. Such bull agents are paid monthly maintenance charges of Rs.150/- (50% in cash & 50% in kind). It is proposed to maintain 20 such premium bulls. An outlay of Rs.0.40 lakh has been earmarked for the purpose during the year 1993-94.

b) Bull Rearing Farm.

The availability of good pedigree bull is prerequisite for improving the cattle. The department is maintaining one Bull Rearing farm attached to Government Dairy Demonstration Farm at Silvassa. Under this Project, bull calves born at Government farm as well as those Purchased from neighbouring States are being reared upto the age of maturity and thereafter located in remote villages to upgrade the local breed for draught and milk production. The routine work of farm is carried out by employing daily waged employes. It is proposed to continue the existing arrangement. In order to maintain vigour of buffalo stock of Govt. Dairy Demonstration farm, it is proposed to replace old and aged buffaloes at the rate of 8 to 10 per year. This include the expenditure of feeding charges, labour charges maintenance charges etc. and replacement of buffaloes. An outlay of Rs. 3.00 lakhs has been proposed during the year 1993-94.

Approved	1992-93	Rs.	2.83	"
Proposed	1993-94	Rs.	3.40	"

(V) FEED COMPOUNDING UNIT :

The farmers are experiencing difficulties in procuring feed/concentrated from outside the Territory. This has proved a drag on the growth of cattle, Dairy and poultry units in order to avoid this difficulty, a small feed compounding unit with a capacity of 1/2 MT per day was started to meet the requirement of balanced feed for cattle and poultry at no profit no loss basis. The feed compounding unit is proposed to be continued during the annual plan 1993-94. An outlay of Rs. 0-25 lakh is proposed to meet recurring expenditure & labour payment etc.

Proposed Outlay - 1993-94 0-25 Lakhs

Considering the present value of birds, feed and equipments, the amount fixed is not sufficient to start/run this unit, Therefore it is proposed to enhance the ceiling limit of the unit cost as prescribed by NABARD from time to time. It is propose to cover 20 new small poultry units with 20 old units during the year 1993-94. An outlay of Rs. 1.20 lakhs has been kept for the year 1993-94.

Approved	1992-93 Rs.1.20	"
Proposed	1993-94 Rs.1.20	"

(ii) MAINTENANCE OF POULTRY DEMONSTRATION CUM -CHICK REARING FARM.

This is on going scheme, The poultry Demonstration farm at Silvassa is serving as nucleus for spreading the technology of poultry keeping, supply of high genetic potential chicks of 8 to 12 weeks old. It has a capacity to maintain 400 layers and to rear 5000 chicks in a batches. Such reared pullets are distributed to SC|ST poultry farmers on no profit no loss basis. During the current year, an amount of Rs. 3.09 lakhs is anticipated to be incurred. An outlay of Rs. 3.19 lakhs has been kept during 1993-94 which includes purchase of one day old chicks, purchase of poultry feed, poultry materials, medicines, labour payment & other recurring expenditure etc.

Approved	1992-93 Rs.	2.74	"
Proposed	1993-74 Rs.	3.19	"

(iii) TRAINING & STUDY TOUR OF POULTRY FARMERS :

This is an ongoing project. In order to equipe the poultry keepers with the modern knowledge of poultry keeping a short term training course is conducted at poultry Demonstration Farm, Silvassa and Khanvel. Each course is of 15 days duration and trainees are granted Rs.80/- as stipend for training. Now it is proposed to enhance stipend from Rs.80/- to Rs.200/-per trainee. It is proposed to cover 60 farmers and students of Social wekfare Hostels under the training Scheme during the plan period 1993-94. During the current year, the target of 60 poultry farmers has been set in whichis expected to be achieved, with an outlay of Rs.0.05 lakhs.

Study tour is also arranged for sight seeing of some of the best maintained poultry complex located in neighbouring States. to demonstrate the actual working eventually enabling them to understand the modern method of poultry. It is proposed to incur an expenditure to the extent of Rs.21/- per day beneficiary during study tour for lodging and boarding of 60 beneficiary (Poultry farmers) will be covered during plan period 1993-94. Thus an outlay of Rs.0.25 lakh has been kept for the purpose during 1993-94.

(iv) BROILER PRODUCTION IN TRIBAL AREAS :

This is an ongoing scheme. The main objective is to enable the beneficiaries to supplement their income through broiler production programme, as there is heavy demand of broiler meat in the market. Broiler production has short gestation period to generate income and there is full fledged market for broiler meat. This also provides supplementary source of income of Adivasis and it is proposed to set up 20 such units for which an outlay of Rs.1.03 lakhs has been kept for 1993-94. Unit cost of birds comes to Rs.10,300/- It is proposed to cover 20 units during plan period 1993-94.

Approved	1992-93	Rs.0.95	Lakhs
Proposed	1993-94	Rs.1.03	"

(v) COCKREL REARING SCHEME :

This is an on going scheme. Under the scheme the Adiwasi beneficiaries are reviving their sick poultry units by taking advantage of cockral rearing scheme.

The cockrel meat is getting popular say by day as a fast food. Therefore, the demand for cockrels is increasing tremendously. To keep their interest alive, the department proposed to continue the scheme of 'Cockrel Rearing'. Under this scheme beneficiaries have to purchase 600 cockrels during the year in 2 or 3 batches. The cockrels have to be reared from day old to three months. The unit cost will be around Rs.3,500/-, It is proposed to subsidise 50% of unit cost. It is proposed to cover 20 such units during the year 1993-94 with an outlay of Rs.0.30 lakhs.

Approved	1992-93	Rs.0.28	Lakhs
Proposed	1993-94	Rs.0.30	"

(vi) DUCK REARING SCHEME:

This is an on going scheme. The Damanganga project is nearing completion and water is available in the canals and village fields. Hence there is good scope of Duck Rearing. It is proposed to purchase 200 ducklings for rearing and distribution to the beneficiaries at an estimate cost of Rs.3500/-. since all the beneficiaries under the scheme will be adivasis, it is proposed to subsidise unit cost (Cost of 25 to 50 ducks) by 50%. It is proposed to cover 15 units during the plan period 1993-94 with financial target of Rs.0.55 lakhs.

Approved	1992-93	Rs.0.65	Lakhs
Proposed	1993-94	Rs.0.55	"

(vii) SUBSIDY FOR STARTING POULTRY UNIT WITH 1000 BIRDS:

This is new scheme, proposed for implementation. The scheme is principally approved by the Administrator, Dadra and Nagar Haveli, Silvassa. There is a very good scope for poultry farming in the Union Territory of Dadra and Nagar Haveli as the atmosphere is suitable for poultry birds due to Forest and Reservoir of Damanganga.

There is a growing demand for Broiler meat and eggs because of the development of industries and visit of tourist. Moreover, there is a good market of poultry in neighbouring State of Maharashtra and Gujarat.

In view of the above, it is proposed to introduce poultry farming on large scale with 1000 birds. The estimate cost of one unit will be about Rs.1,85,000/- and therefore subsidy as per proposed rate of 30% will come to Rs 55000/- The department intend to subsidis 5 unit of poultry with 1000 birds and will be increased subsequently. An outlay Rs.2.30 lakh is proposed during plan period, 1993-94.

V. PIGGERY DEVELOPMENT:

(i) Pig farming has a great significance as it can play an important role in improving the socio-economic status of a sizeable section of the weaker rural community.

Pigs are a species which can be multiplied rapidly as they are prolific breeders. In view of short gestation period genetic improvement in production of fort character can be effected quickly in pigs. With a view to popularise the pig keeping, some projects are implemented in this Territory. The department has no personnel to look after the piggery farm as there is difficult to get a daily wage labour for upkeep of the farm. Due to this reason, the farm is not being maintained properly.

Therefore, it is proposed to create one post of Attendant-cum-Sweeper in the scale of Rs.750-940 for maintenance of the farm. For the purpose, an outlay of Rs.0.19 lakh is proposed during Annual Plan;1993-94.

Approved	1992-93	Rs.0.15	Lakhs
Proposed	1993-94	Rs.0.19	"

(ii) The department is maintaining piggery farm at Silvassa. To meet the requirement of superior breed of pigs, one breeding farm with 3 sows and one pair of boars of landrace breed was initially started by the department. It serves as nucleus for supply of breeding stock of pig exotic breed to the tribals of the Territory. It is proposed to import exotic pig for breeding purpose from abroad at an estimated cost of Rs.1.00 lakh during the current year. For maintenance of Rs.1.00 lakh during during the current year. For maintenance of pig farm, the department has proposed Rs.0.70 lakh during 1993-94. including labor payment.

Approved	1992-93	Rs.1.53	Lakhs
Proposed	1993-94	Rs.0.70	"

SETTING UP OF HATCHERY

With the increasing popularity of commercial poultry farming at all level, the demand for day-old chicks (layers/^Fboilers) is gaining a faster momentum. The present requirement of day-old boiler/layer chicks are about 20,000 per month. The department is implementing the scheme to enhance the eggs and meat production, due to which farmers are taking/adopting this scheme for better returns. Looking to the increased demand of layers and boiler chicks, the monthly requirement may reached to 40,000 to 50,000 chicks per month. Apart from this, a new scheme has been formulated and included in Annual Plan 1993-94. With a view to assist farmer to supplement their income of fulltime basis. It is felt necessary to set up a hatchery in Dadra and Nagar Haveli to meet the increasing demand of layer/boilers chicks at a reasonable rate.

A token provision of Rs.5.00 lakhs has been proposed during 1993-94 for setting up of hatchery.

(iii) GRANT OF ASSISTANCE FOR PURCHASE OF PIGLETS:

This is an on going scheme proposed to be continued. Under the scheme financial assistance in the form of 25% subsidy on construction of piggery house limited to Rs.200/- and 50% subsidy on cost of piglets limited to Rs.150/- to SC/ST beneficiaries only is granted. The beneficiaries also get pig ration limited to 30 kgs.per month (Rs.50/- per unit) for a maximum period of 10 months from the date of issue of piglets. It is envisaged to cover 10 pairs (1M + iF) during Annual plan 1993-94 with financial target of Rs.0.05 lakh.

Approved	1992-93	Rs.0.03	"
Proposed	1993-94	Rs.0.05	"

6. FODDER DEVELOPMENT:

It has been mentioned in the status paper on Animal Husbandry Development and research that the Tempo of Development in so far as milk production enhancement is concerned, can not be maintained unless simultaneous drive is launched for production of green fodder for the highlyproductive animals which are coming into milk increasing numbers. As a result of the breeding policy being followed over 75% of the farmers being small land holders, the majority of whom also keep milch animals for domestic consumption of milk as well as for sale, a vigorous thrust will have to be given towards increasing production of green fodders which will ultimately benefit the farmers as well as the soil on which he depends for his livelihood. whereas the producer must be paid price that would meet the cost of production as well as a certain margin of profit. It is also necessary that the cost of production itself is brought down to the maximum extent possible so that it benefits both the producer and the consumer. The most effective means of cutting down the cost of production of milk is the feeding of home green fodder. Not many of the small land holders can set apart sizeable area for production of green fodder for animals since he has to produce food/cash crop as well as to maintain his family. Consequently there are only two methods by which green fodder production by the small

4. POULTRY DEVELOPMENT :

Poultry Farming is one of the important components of the rural producers, economy and provides additional income and job opportunities to a large number of people, especially the weaker sections of the Society. Under poultry development, the thrust of the Administration has been on improving the production of eggs, increased availability of quality chicks and supply of other inputs like balanced feed health care, marketing and storage and infrastructure facilities in order to produce quality poultry which can not only cater to the increasing demand of the local market, but also compare the market in neighbouring State.

In view of the above stated facts, it is considered imperative to strengthen the present administrative set up It is therefore proposed to create the following posts during the year 1993-94.

	No. of post	Pay Scale
(1) Extension Officer Group-C	1 Post	Rs. 1400-2600.
(2) Attendant. Group	1 "	Rs. 750-940.

Therefore, an outlay of Rs. 0.60 lakh has been kept during the Annual plan 1993-94.

Approved	1992-93	Rs. 0.33 lakh
Proposed	1993-94	Rs. 0.60 "

(i) ASSISTANCE TO SMALL POULTRY UNIT :

This is on going scheme and proposed to be continued during the annual plan 1993-94.

The financial position of adivasis is very poor and they can not go for big poultry units. In order to provide a source of supplementary income, the adiwasis would be encouraged for backyard poultry farm with small unit of 50/100 layers. The response to this scheme in this Territory has been very good. These small poultry units are given financial assistance upto 50% of the ^{cost} incurred on construction of poultry house, purchase of birds and feed limited to Rs. 5000.00 per unit.

- a) Use of high yield varieties and
- b) Introduction of fodder crop in the existing crop rotation and use of current fallows.

Livestock production is largely dependent on adequate availability of feed and fodder. In the programme of popularising cultivation of fodder crop, the major constraints experienced are the limited availability of quality seeds of recommended crop and reluctance of farmers to take up cultivation of fodder crop. From the field studies, it is observed that the farmers who take up cultivation of green fodder to maintain his dairy benefits are much more than the farmers who rely on concessional farming of cash crops. Now since a considerable area of the Territory is covered under the command of Damanganga Irrigation Project, cultivation of green fodder shall go a long way to promote dairy and improve economic condition of tribal farmers. In order to translate the above views in practice, a wide variety of fodder like lucern, high breed maize, carrot, juwar, cow peas etc. will be grown in fodder farm for demonstration purpose. However, the fodder thus produced will be utilised for Govt. Dairy Demonstration Farm. The expenditure of Rs.1.92 Lakhs is expected to be incurred (including providing irrigation facilities labour payment, etc) during the current year. ¹⁹⁹²⁻⁹³ and an amount of Rs.1.72 proposed during including labour payment. Approved Outly - Rs.1.92 Lakhs 92-93 Proposed Outly - 93-94 1.72 lakhs

(a) DISTRIBUTION OF FODDER SEEDS AND FERTILISERS:

This an on going scheme. Under the Scheme, fodder seeds are distributed to enthusiastic farmers who take up fodder cultivation in their holdings. To motivate tribal farmers for taking up fodder cultivation, it is necessary to provide proper incentives. The tribal farmers can. A special attention need to be given and adequate resources provided for development of feed and fodder. Keeping these aspects in view the development strategy will have to be geared to meet the requirement of SC/ST and small marginal farmers who have to grow fodder crops in rotation with food/cash crop on their field.

The department after giving considerable thought to above facts, proposes to distribute high yield varieties of fodder seeds and required quantity of fertilizer to SC/ST, small marginal farmers free of cost. This will be in form of 'minikits'. The department desires to distribute the fodder seeds and fertilizers to 700 farmers during Annual Plan 1993-94 for which an outlay of Rs.0.70 lakhs has been kept.

Approved	1992-93	Rs.0.70 Lakhs
Proposed	1993-94	Rs.0.70 "

7. SETTING UP OF MARKETING CELL. :

The Territory being rural and backward, proper marketing facility for livestock produce does not exist within the Territory. However due to nearest big industrial area like G.I.D.C;Vapi, Bombay, Surat there is good marketing avenue for optimum production of livestock produce. The Government of India have also suggested that the mini cell for livestock products should be started on the pattern of Arunachal Pradesh. To develop marketing in the Territory, there is a need to have the marketing Cell. Therefore following posts are proposed to be created during 1993-94.

- (i) Marketing Officer Rs.2000-3500(Gr.B) 1 Post.
- (ii) Marketing Inspector Rs.1400-2300(" C) 2 "
- (iii) Lower Division Clerk;Rs. 950-1500("C) 1 "

An outlay Rs.1.50 lakhs is therefore proposed during 1993-94.

Approved	1992-93	Rs.0.90 Lakhs.
Proposed	1993-94	Rs.1.50 "

8. FISHERY DEVELOPMENT:

Tribals of this Territory are fond of fishing. This being a predominantly tribal area, fishery development will contribute greatly in the economic upliftment of tribal population. Tribals diet is deficient in protein and therefore fishery development can help to supplement their nutritional requirement also.

Till recently, there was not much scope for fishery development in the Territory in absence of water sources. However with the creation of Reservoir of Damanganga Irrigation Project, the scope of fishery development has increased considerably. The following schemes are envisaged during the plan period.

- (i) Promotion of Inland fisheries.
- (ii) Extension.
- (iii) Education and training.

DIRECTION & ADMINISTRATION:

Damanganga Reservoir Project is a joint venture of Gujarat, Daman & Diu and this Territory. Gujarat Government has already organised fisheries cooperative Societies. Since Gujarat has a well established fisheries department, fishery development in the reservoir has already been taken up by them. But in absence of the fisheries department in the Union Territory, fishermen cooperative societies of this Territory have not been organised and prepared to get the benefit of fishing in Reservoir. It is proposed to create a fishery's Cell in the Animal Husbandry Department with the following staff during plan period 1993-94.

- i) Fishery Development Officer: Rs. 2000-3500 1 Post.
- ii) Fishery Supervisor Rs. 1400-2300 1 "
- iii) Extension Assistant. Rs. 1400-2300 1 "
- iv) LDC-cum-Typist. Rs. 950-1500 1 "

Approved	1992-93	0.50	lakhs
Proposed	1993-94	1.50	"

(A) PROMOTION TO INLAND FISHERIES:

In order to develop and tap inland fisheries resources, it is necessary to organise fisherman cooperative societies. Under I.R.D.P. Irrigation ponds are being dugged in villages. These ponds can be Utilised

for fishery development. Moreover, Reservoir of minor irrigation scheme can be used for fishery development. Managerial subsidy will be provided through cooperative department to the Societies for fishery development. However, it is proposed to keep provision for necessary input for fish seed production and augmentation of inland fishery reserved during plan period.

(B) PRAWAN FARMING:

The department is implementing the scheme for improvement of village tanks and farm ponds for composites fish culture. The major crop like Rohu, catla & Mrigal are being provided to the farmer under the scheme. Recently Deputy Director from Marine Production Experts Development Authority has surveyed the area and is of the opinion that prawan farming can be taken up alongwith fish culture. Therefore it is proposed to include the supply of prawn seed to the farmer under the on going scheme of fisheries development with a view to have a poly culture wherever possible.

As regards, seperate scheme on prawn farming benefit will be derived from the Marine product export, Development Authority.

(C) EXTENSION:

- (i) Scheme for improvement of village tanks and farm ponds for composites fish culture;

Grant of financial assistance:

This is an ongoing scheme. Under the scheme improvement of village tanks and farm ponds fish culture is taken up. Village Panchyat, cooperative societies or individual fish farmer shall be eligible for grant of assistance to the tune of 50% of the reclamation cost in each case as per the project cost proposed by MPEFA or prepeated by fisheries expert

personnel to improve village tank/farm pond. It is proposed to create water area of 5 hectares for fish culture. An outlay of 0.25 lakh has been proposed during Annual Plan 1993-94 for the purpose.

Approved	1992-93	Rs.0.11	Lakhs
Proposed	1993-94	Rs.0.25	"

(ii) Scheme for grant of Financial Assistance for fish capturing in Reservoir Area(Damanganga Project)

This is an ongoing scheme. The financial assistance in form of subsidy will be provided to each unit (one unit consisting of five persons belonging to SC/ST and small farmers) at 50% of the cost of material supplied by Gujarat Fishery Development Cooperation, Ahmedabad for purchase of boat and 30 kg. of fish net limited to Rs.3500/- each unit. During the current year, it is expected that 7 units will be covered with financial target of 0.25 lakhs. It is proposed to cover 7 units during the year 1993-94 for which an outlay of Rs.0.25 lakh is kept.

Approved	1992-93	Rs.0.25	Lakhs
Proposed	1993-94	Rs.0.25	"

(d) EDUCATION: & TRAINING:

This is ongoing scheme(Fishery Training). Under this scheme the tribals of this Territory will be imparted fishery training for a period of six months. The Training is imparted by the Govt. of Gujarat. During the training, period trainees is paid stipend of Rs.200/-per month.On successful completion of training, the trainees are given loan for purchase of fishing equipment through bank for their self employment. During the current year it is expected to impart training to 15 beneficiaries. During the year 1993-94, it is proposed to impart training to 15 beneficiaries with financial assistance of Rs.0.18 lakhs.

Approved	1992-93	Rs.0.18	"
Proposed	1993-94	Rs.0.18	"

(e) FISHERY DEMONSTRATION POND:

There is a demonstration pond at Dadra, maintaining by this department. The main gain is for demonstrating the tribal people. The fishery activities in the territory is at infant stage and tribal people may also adopt fish farming after motivation. A token provision of Rs.0.90 lakhs_m is kept for purchase of fingerlings and its maintenance including payment during 1993-94 for maintenance of ponds at Dadra as well as proposed pond at Amboli.

Approved	1992-93	Rs.0.34	Lakhs
Proposed	1993-94	Rs.0.90	"

9. DAIRY DEVELOPMENT:

In spite of large cattle population, the availability of milk in this Territory is meagre. It is due to ignorance and poverty of livestock owners who are mostly tribal. The cattle are non-descript and of small size having very low milk yielding genetic potentiality.

The local people of the area are packing the basic knowledge of animal husbandry and dairy farming and therefore, in order to demonstrate the systematic managerial practice of cattle and dairy farming, small and marginal farmers are to be encouraged to start small dairy cattle unit on scientific lines to supplement the present low income.

The following schemes are proposed to be implemented which mainly aim of increasing milk potentiality of the milch animals in the Territory.

(i) ESTABLISHMENT OF CATTLE BREEDING CUM DAIRY DEMONSTRATION FARM:

This is a new scheme. It is proposed to set up a cattle breeding cum dairy demonstration farm during plan period. The said farm will serve the purpose of demonstration of the modern practices of animal husbandry and will also provide genetically improved breeds of young animals to the IRDP beneficiaries of this Union Territory. Moreover, it will create employment potentiality for landless agricultural and forest labourers and will also encourage the small marginal

farmers to set up small dairy cattle unit on scientific lines to supplement their income.

The proposed cattle breeding cum dairy demonstration farm will be established in Union Territory of Dadra and Nagar Haveli by acquiring 25 acres of land. The said land will be utilised for construction of cattle shed, staff quarter, godown, office room, water facilities etc. and also to grow green fodder for farm animals.

After acquiring the said land for the project, the construction of cattle shed, staff quarters and godown, road and water facilities etc. will be taken up during the year 1993-94. Therefore a provision of Rs.29.40 lakh is proposed during 1993-94.

Proposed 1993-94 29.40 Lakhs 1993-94.

(ii) GRANT OF LOAN/SUBSIDY FOR DAIRY DEVELOPMENT OF LARGE SCALE:

This is a new scheme and proposed to be introduced during the plan period 1993-94 considering the fact that there is a very good scope for Dairy Development in this area as there is a very good market for milk and milk products due to rapid industrialisation in Silvassa, Vapi and surrounding area. The present milk production in this area is not sufficient to meet the dairy requirement in Silvassa Town.

Also there is a very good background and potentiality for Dairy Development in Dadra & Nagar Haveli because of command area of Damanganga Reservoir and fodder also available. Also cattle feed is easily available in the local market of Silvassa.

In view of the above, it is proposed to introduce dairy farming on large scale in order to provide full time employment to the farmers and to utilise all the natural resources available in the area and due to increase of the milk production, the people will easily get the milk daily. This will benefit about 10 units. The proposed scheme is also approved by the Administrator and accordingly an outlay Rs.2.50 lakhs is proposed during plan period 1993-94.

(iii) SCHEME FOR GRANT OF LOAN AND SUBSIDY FOR PURCHASE OF A MILCH ANIMALS:

This is ongoing scheme. Under this scheme, the farmers are granted loan for purchase of a milch animal. The maximum amount of loan is upto Rs. 3000.00 per animal. Looking to the present trend of market, the loan amount is very meagre. Therefore, department proposes to provide loan for purchase of milch animals through Nationalised Banks. Therefore provision for grant of loan is not proposed during the annual plan 1993-94.

The facilities of subsidy is available to SC/ST and small marginal farmers & other backward classes to the extent of 50% subject to a maximum of Rs.1500.00 This seems to be very low as compared to NABARD unit cost for milch animal. Therefore, the department proposes to enhance the subsidy amount at par with the NABARD unit cost. An outlay of Rs. 1.50 lakhs has been proposed covering 100 beneficiaries during 1993-94

Approved	1992-93	Rs.1.50	Lakhs
Proposed	1993-94	Rs.1.50	"

(iv) RURAL DAIRY CENTRE (FOR PRESERVATION AND DISTRIBUTION OF MILK):

The establishment of chilling plant at Silvassa was proposed in the seventh plan. while discussing the seventh plan proposal, the working group of planning commission has suggested to establish a Rural Dairy Centre for preservation and distribution of milk. The working group also recommended certain posts as shown below which are to be created and filled in, in order to give justice to the dairy development work. The following posts are therefore proposed to be created during the year 1993-94.

1. Dairy Development Officer-1 (Rs.2000-3500)
2. Technical Assistant-1 (Rs.1400-2600)
3. Milk Tester-cum-Dairyman-5 (975 to 1540.)
4. Driver-1 (950-1500)

Due to the increase in number of milch animals of improved breed because of IRD Programme as well as departmental schemes in the Territory, necessity of preservation and distribution of milk arises. It is proposed to set up Dairy Development project on the basis of average dairy milk production and marketable surplus. Therefore two bulk chillers were procured by the department for storage and preservation of surplus milk. for the smooth and timely management of the said dairy project, the proposed administrative infrastructure set up is required for collection of milk from the milk producer of rural area, testing the samples of milk procured from the farmers and timely distribution of the stored milk to the customers. Such work can not be entrusted to other technical persons who do not have requisite knowledge of dairy. Therefore, for implementation of dairy development project, the above proposed new posts are utmost essential for which an outlay Rs. 2.00 lakhs is proposed during 1993-94.

Approved	1992-93	Rs.1.62	Lakhs
Proposed	1993-94	Rs.2.00	"

TOTAL

ANIMAL HUSBANDRY

Approved outlay	1992-93	Rs.30.00	lakhs
Proposed Outlay	1993-94	Rs.	"

FISHERIS

Approved Outlay	1992-93	Rs.1.38	lakhs
Proposed Outlay	1993-94	Rs.	"

DAIRY DEVELOPMENT

Approved Outlay	1992-93	Rs.7.60	lakhs
Proposed Outlay	1993-94	Rs.	"

F O R E S T S

Forest spreads over 200.00 Sq.Kms. in this U.T. and tribal population which constitutes around 78% are economically as well as ecologically integral and inseparable components of forests. They lean very heavily on forest for day-to-day their requirements. Past experience on forest management in the Union Territory has made it clear that 200.00 Sq.Kms. of forests are not sufficient to meet the demand of timber, fuelwood and fodder of over 1,00,000 tribal population and their large number of cattle heads, if the forest has to play its environmental role on a sustained basis. The present annual plan, therefore, aims at fulfilling the expectation of tribal from forests and outside forests within a frame work of National Forest Policy. It also aims at mass awareness and involvement of people in conservation efforts for preserving natural bio-diversity in the forest. This is only possible by promoting tree growth outside forest area to keep up pace with ever increasing demand of forest products.

The role of Social Forestry has been recognised more strongly as a catalytic factor in effective implementation of other schemes. Traditional methods of agriculture in and outside the forest area results in depletion of soil fertility. In order to prevent detrimental activities like cultivation on hill slopes and rab burning and increase their income. Social Forestry Plantations are envisaged through extension activities.

Forests at the periphery are under great pressure of encroachment. Forest boundary needs clear cut demarcation to separate forest and private land. This is proposed to be done by digging trench/rubble walls along the boundary which would also act as barriers against threat of cattle.

Construction of functional and residential buildings at proper place is a must for successful implementation of development of schemes. It is, therefore, proposed to undertake civil works departmentally as per Dadra and Nagar Haveli Forest Department Civil Works Rules, 1984.

Apart from above, other on-going projects like forest produce, forest protection, planning of Statistical Cell, Production Forestry, Silviculture and Research are also envisaged in this plan. It is an established fact that publicity plays a major role in success of schemes which have social bearing. With this perspective the scheme of Publicity and Extension has been continued.

It is an established fact that National Parks and Wildlife Sanctuary play an important role for conservation of bio-diversity and hence on-going scheme of setting of Wildlife Sanctuary and existing zoo alongwith Lion Safari shall be maintained under the scheme Preservation and Development of Wildlife.

Having recognised the important role of environment, an Environment Cell shall be created in forest as per the suggestion of Ministry of Environment and Forests.

The increased plantation targets and increased vulnerability of forests from protection point of view have made it necessary to strengthen the existing administrative structure. Accordingly, proposals to create necessary posts for the purpose have been included in the annual plan 1993-94.

In order to achieve the objectives of the schemes envisaged during the annual plan 1993-94, a total outlay of Rs. 208.00 lakhs is proposed as against the approved outlay of Rs. 169.78 lakhs during the annual plan 1992-93. The proposed outlay includes the proposed revision of daily wages of labourers.

1. DIRECTION AND ADMINISTRATION :

1.1 STRENGTHENING OF ADMINISTRATIVE STRUCTURE :

A number of new items under ongoing schemes have been proposed during the eighth plan. Besides, new working plan which has come into existence also envisages increase of number of Ranges, Rounda and Beats from 2 No. to 3 No., 10 No. to 15 No. and 20 No. to 47 No., respectively. Provision for supporting staff has to be made to facilitate proper implementation of schemes envisaged under Eighth Plan and give effect to the prescriptions of revised working plan. Moreover, during the Seventh Plan period, the department has procured 14 Nos. of vehicles which are at present are manned by employing Drivers on daily wages.

As per the directions of Govt. of India, services of Casual Workers for routine/regular nature of work are to be dispensed with. The Department, therefore, proposes to create following posts during the Annual Plan 1993-94.

Sr.No.	Name of Post.	Pay Scale.	No. of Post.
1.	Dy.R.F.O.	1200 - 1800	2 (Two).
2.	Forester.	950 - 1400	4 (Four).
3.	Forest Guard.	775 - 1025	15 (Fifteen).
4.	Driver.	950 - 1500	10 (Ten)

1.2 ESTABLISHMENT OF SUB-DIVISION FOR CIVIL WORKS :

This is an ongoing scheme. All functional and residential buildings proposed under difference scheme will be executed by this sub-division departmentally. In order to increase mobility of staff and maintained quality of work, it is proposed to purchase one Jeep, one motor cycle and two mixing machines. Infrastructure available at present under this component is not adequate. It is, therefore, proposed to create following posts in order to make this unit more effective and self-supporting in execution of works.

Sr.No.	Name of Post.	Pay Scale.	No. of Post.
1.	Draftsman.	1400 - 2300	1 (One).
2.	L.D.C.	950 - 1500	1 (One).
3.	Technical Asstt.	975 - 1540	2 (Two).
4.	Sectional Officer-Cum-Store Keeper.	1400 - 2300	1 (One).
5.	Wireman.	950 - 1500	2 (Two).
6.	Asstt. Wireman.	800 - 1150	2 (Two)
7.	Mason.	950 - 1500	2 (Two)
8.	Carpenter.	950- 1500	1 (One)
9.	Asstt. Carpenter.	775 - 1025	1 (One)
10.	Plumber.	950 - 1500	1 (One)
11.	Driver.	950 - 1500	1 (One)
12.	Mixture Mechanic.	950 - 1500	1 (One)
13.	Peon.	750 - 940	1 (One)

1.3 FOREST PROTECTION :-

The Union Territory of Dadra and Nagar Haveli is sandwiched between highly Industrial Districts of Gujarat and Maharashtra States. Forest constitutes 40% of total geographical area which is mostly undulating and hilly situated all rounds the boarders of states above mentioned. There has been illicit felling and thefts in forest area as such need of strengthening the protection of valuable forest of this territory is felt necessary. The present staff is not all well equipped to check the illegalities due to communication and safety measures. After the declaration of complete moratorium tree felling in this U.T., the need for protection has increased tremendously due to pressure of illegal entrants from the neighbouring states. In the light of the above, it is proposed to equip the forest staff with the following for better discharge of their duties in the protection of valuable forest.

- | | | | |
|----|------------------------------|-------|---------|
| 1. | Double Barrel Gun. | ..... | 4 Nos. |
| 2. | Revolvers. | ..... | 3 Nos. |
| 3. | Walkie Talkie Hand Sets..... | | 20 Nos. |
| 4. | Statics Wireless Sets. | ..... | 6 Nos. |
| 5. | Construction of chekk post. | | 1 No. |

The infrastructure of forest protection is on old pattern headed by the Range Forest Officer. It needs to be strengthened in view of provision explained above. It is therefore, proposed to create the following posts.

Sr.No.	Name of Post.	Pay Scale.	No. of Post.
1.	Asstt. Conservator of Forests.	2000-3500	1 (One)
2.	Dy.R.F.O.	1200-1800	1 (One)
3.	Forester.	950-1400	3 (Three)
4.	Forest Guard Armed.	775-1025	7 (Seven)
5.	Driver.	950-1500	1 (One)

The protection of forest will be further reinforced by giving rewards to the informants in the genuine cases.

An outlay of Rs. 10.00 lakhs is proposed under the whole scheme Direction and Administration.

Approved Outlay	1992-93	...	Rs. 14.00 Lakhs
Proposed Outlay	1993-94	...	Rs. 10.00 "

2. SURVEY AND DEMARCATION :

This is an ongoing scheme. Under the revised working plan formation of one additional Range has been proposed and Rounds and Beats have further divided into 15 No. and 47 No. respectively. Therefore, it has become imperative to demarcate the boundaries of Ranges, Rounds and Beats properly. Besides, forest area on the periphery of forest are subjected to encroachment and biotic interference, causing immense damage to forest. It is, therefore, proposed to provide effective demarcation and protection through trench-cum-mound fencing and rubble wall. Fuelwood and fodder trees have been raised on the mounds of trench-cum-mound fencing which besides providing an effective barrier against biotic pressure shall meet the requirement of fuelwood and fodder of villagers to some extent. In addition, old trench-cum-mound fencing and rubble wall shall also be maintained under the scheme and boundary pillars will be fixed. In order to execute the scheme provision of Rs. 6.00 lakhs is kept for annual plan 1993-94.

Approved Outlay	1992-93	....	Rs.	5.00 Lakhs
Proposed Outlay	1993-94	....	Rs.	4.00 Lakhs

3. PLANNING OF STATISTICAL CELL :-

Forest Department is without Statistical Cell neither such facilities are available within the Administration to provide basic data for preparation of schemes under Forestry Sector. Although the department has been implementing number of schemes for the benefit of local tribal population, it is not possible to analyse feed back to ascertain the actual benefit that has percolated to the stratum of the society. Besides, during Seventh Plan period Ministry of Environment and Forests, Govt. of India, has provided two personnel computers for effective monitoring and evaluation of various programmes under forestry sector which are at present without Computer Programmer. In view of position explained above, it is proposed to create the following posts for effective data storage, tabulation and retrieval for their use at different levels.

Sr.No.	Name of Post.	Pay Scale	No. of Post.
1.	Computer Programmer.	1640-2900	1 (One)
2.	Statistical Asstt.	1400-2300	1 (One)
3.	L.D.C.	950-1500	1 (One)
4.	Peon.	750- 940	1 (One)

An outlay of Rs. 1.00 Lakh is proposed under this scheme for annual plan 1993-94.

Approved outlay	1992-93	Rs. 0.98	Lakh
Proposed Outlay	1993-94	Rs. 1.00	Lakh

4. COMMUNICATION AND BUILDINGS :

Forest Department has separate Sub-Division for execution of Civil Works which at present looked after by one Deputy Engineer and one Junior Engineer. All civil works pertaining to Forest Department are being executed departmentally as per Dadra and Nagar Haveli Forest Department Civil Work Rules, 1984. The need of functional and residential buildings has increased considerably due to revision of Working Plan.

It is proposed to undertake the following new construction works during the year 1993-94.

- a) A.C.F. Quarter. ... 1 No.
- b) R.F.O. Quarter. ... 1 No.
- c) Jr. Engineer Quarter. ... 1 No.
- d) Forester Quarter. ... 3 Nos.
- e) Forest Guard Quarter. ... 6 Nos.
- f) Godown. ... 1 No.
- g) Spill over works shall also be completed during the year 1993-94.

An outlay of Rs. 25.00 Lakhs is proposed during the annual plan 1993-94.

Approved Outlay	1992-93	Rs. 20.00	Lakhs
Proposed Outlay	1993-94	Rs. 25.00	Lakhs

5. PRODUCTION FORESTRY :

This is a continuing scheme. The productivity of forest area is declining due to biotic interference whereas demand for forest produce is continuously increasing with the result gap between demand and supply is widening. In order to improve productivity of the

forest area to meet the ever increasing demand of timber and firewood, ongoing scheme of production forestry is also continued in the Eighth Five Year Plan. Under the scheme, it is proposed to convert poor quality of forest land by economically important tree species according to their natural occurrence in the area. During the preceding year 60.00 hect. area was covered under the scheme. The target for the year 1993-94 is fixed as 100.00 hect. An outlay of Rs. 7.50 lakhs is proposed for the year 1993-94.

Approved Outlay	1992-93	Rs. 5.00 Lakhs.
Proposed Outlay	1993-94	Rs. 7.50 Lakhs.

6. SOCIAL FORESTRY :

This is an ongoing scheme. Forestry is no more limited to forest but its beneficial role is recognised outside the forest. People of this territory have involved themselves increasingly with the forest plantation in their land and demand of seedlings are ever increasing. They plant the seedlings on the bund of fields, uncultivable land under maximum use and also to meet their domestic need. Forest Department has launched massive tree plantation programme in addition to other schemes of the department under this scheme. This scheme has the following components.

6.1 REHABILITATION OF DEGRADED FORESTS :

As stated earlier, tribals constitutes 78% of total population and cattle population is around sixty thousand lean very heavily on forest, in the process forest area has been rendered degraded. All such areas needs to be brought under tree cover according to severity of areas will be brought under plantation. It is also proposed to enclose plantation areas with the barbed wire fencing where biotic interference is beyond the control. Under the scheme, 700.00 hect. plantation is proposed. An outlay of Rs. 56.00 lakhs is proposed for the annual plan 1993-94.

6.2 ROADSIDE PLANTATION :

Major roads of this U.T. are brought under avenue plantation and roads length available under this scheme are mostly village roads. Department therefore, gives important of planting fruit bearing and avenue trees along such roads with a view to supplement the need of

tribals. During the year 1993-94, a road length of 4.00 Kms. will be covered under this scheme. An outlay of Rs. 2.00 lakhs is proposed under the scheme.

6.3 PLANTATION ON PARTIALLY SUBMERGED AREA OF DAMANGANGA PROJECT :

Construction of Damanganga Dam has been completed and water level reaching to highest counter due to formation of reservoir can also be seen in the field. However, the water level of the highest limit does not remain for longer period as a result certain land is available for tree plantation where tree spp. of which could withstand partial water logging condition will be planted. This project will be launched with 2.00 hect. of plantation. An outlay of Rs. 0.50 lakhs is proposed during the year 1993-94.

6.4 RIVER BANK PLANTATION :

This is a continuing scheme. The objective behind taking up this scheme to contain erosion along the Damanganga River and its tributories by providing firm support of vegetation. This will not only subside the water current but helpful in ameliorating the environment. During the annual plan 1993-94, a modest target of 2.00 hect. is fixed at the estimated cost of Rs. 0.50 lakhs.

6.5 CREATION OF GREENBELT IN THE INDUSTRIAL AREAS :

Industrialisation without consideration of environment is incomplete. With a view to provide healthy environment in industrial estates, this scheme is included in the Eighth Five Year Plan but as no new industrial estates expected to come up during the year 1993-94, a token provision of Rs.0.10 lakhs is kept.

6.6 CANAL BANK PLANTATION :

Department has raised casuarina plantations along the canal bank during the Sixth Five Year Plan. The plantation has reached to maturity and needs felling. It is, therefore, proposed to fell 3.00 Kms. length of casuarina and plant the same with casuarina seedlings. An outlay of Rs. 1.50 lakhs is proposed under this scheme.

6.7 FUELWOOD AND SMALL TIMBER PLANTATION :

Requirement of fuelwood and small timber have been increasing amongst the tribals and a great deal of burden falls on forest. In order to involve people in tree plantation and protection, it is proposed to rear trees outside forest near human dwellings according to need of people. However, main constrain in implementing the scheme is availability of area and hence only token provision of Rs. 0.10 lakhs is kept during the year 1993-94.

6.8 MAINTENANCE OF OLD PLANTATION :

Large scale cattle, goats and sheeps are dependant on forest for grazing as no sufficient land outside forest is available. Their pressure on forest is beyond carrying capacity and potential danger to young natural and artificial regeneration. It is, therefore, felt necessary to beat casualities and to provide necessary watch and ward to plantations against these animals for five years, so that during this period it reaches to pole crop. Department has raised 4736 hect. of plantation during the last five years. These plantations will be maintained under this scheme. An outlay of Rs. 50.00 lakhs is kept for the annual plan 1993-94.

6.9 INCENTIVES TO TRIBAL FARMERS FOR RAISING TREE PLANTATION IN THEIR LAND :

Tribals are mostly confined to in or around the forests and practice of traditional agriculture cultivation on hill slopes causing enormous erosion of soil. The area under cultivation has been rendered degraded and productivity of land has decreased to a large extent. This scheme is introduced with a view to restore the quality of land through vegetation but this cannot achieve unless some incentive is given to them for their survival. In this context, a detailed scheme is being worked out under the scheme. An outlay of Rs. 2.00 lakhs is kept for annual plan 1993-94.

6.10 DISTRIBUTION OF SEEDLINGS (VAN MAHOTSAVA) AND TRAINING TO TRIBAL FARMERS :

Farmers of this U.T. has gradually realised the beneficial role played by the tree plantation in their fields as a result demand of seedling has increased considerably. The seedlings of fodder and fuelwood shall be

made available to the farmers, institutions, voluntary organisations, etc. under this scheme. However, without proper planting technic, it is likely to yield desired results. It is, therefore, proposed to impart training locally and also by organising tours. It is proposed to distribute 10.00 lakhs seedlings during the year 1993-94. An outlay of Rs. 7.30 lakhs is proposed under this scheme.

6.11 PROVIDING BARBED FENCING AROUND NEW PLANTATION :

While discussion of Draft Annual Plan 1993-94 in the Pradesh Council, it was resolved that grazing is a major problem for the survival of plantation and to save the plantation it has been decided that the Forest Department should provide Barbed Wire Fencing with angle iron around such plantation.

The forests spread over 200.00 Sq.Mtrs. in this Union Territory. The forest plantation is taken up every year under the Social Forestry Scheme. In order to save the plantation taken up at various places, it is proposed to fence the area by providing barbed wire fencing with iron angle.

Under the scheme, the department will purchase raw material for the fencing and therefore an outlay of Rs. 20.00 lakhs is proposed under the Annual Plan 1993-94.

The total outlay of Rs. 140.00 lakhs is proposed under the scheme of Social Forestry for the year 1993-94.

Approved Outlay	1992-93	Rs. 88.00 lakhs.
Proposed Outlay	1993-94	Rs. 140.00 lakhs.

7. FOREST PRODUCE :

This is a continuing scheme.

7.1 Some of the Minor Forest Produce items are very important to tribals since they meet their domestic needs and also supplement their income. This also provides part time employment to youths and ladies at their door steps. Under the scheme, it is proposed to increase number of important M.F.P. yielding trees by carrying out plantation of 5.00 hect. during the annual plan. An outlay of Rs. 1.70 lakhs is proposed during the annual plan 1993-94.

7.2 COLLECTION OF M.F.P. ITEMS :

The collection of M.F.P. items provide part time employment to the youths and ladies as stated earlier. However, proper marketing is not assured. Primary collectors are likely to be exploited at the hands of middleman. It is, therefore, proposed to collect different Minor Forest Produce departmentally and through Cooperative Societies to eliminate middleman. An outlay of Rs. 0.50 lakhs is proposed during the annual plan 1993-94.

7.3 DEVELOPMENT OF APIARIES :

The role honey bees in cross pollination does not over emphasis. In addition, it yields valuable honey without much extra efforts. In order to generate additional income to tribals, it is therefore, proposed to distribute 50 honey bee colonies with boxes. An outlay of Rs. 0.20 lakhs is proposed during the year 1993-94.

7.4 TRENCHING AROUND TIMRU TREES :

The collection of leaves of timru trees for bidi making can provide employment to the local tribals. Timru trees in this U.T. are old, few and far between. The number of timru trees requires to be increased. It has been experienced that trenching around timru trees promote large number of root suckers without much expenditure and care. It is, therefore, proposed to carry out trenching of trees around 2000 Nos. of trees during the current plan. An outlay of Rs. 0.40 lakhs is proposed during the annual plan 1993-94.

7.5 PRODUCTION -CUM-TRAINING CENTRE OF LEAF CUPS & PLATES :

The market of leaf cups and plates are locally available. It is produced from the leaves of tree locally known as Palas. Forest Department has purchased few moulding machines through which tribals will be imparted training. This scheme will provide gainful employment to the unemployed tribal youths. An outlay of Rs. 0.20 lakh is proposed in annual plan 1993-94.

7.6 CARPET WEAVING :

While discussion of Draft Annual Plan 1993-94 in the Pradesh Council of this Union Territory, it was resolved to incorporate scheme of carpet weaving in this U.T. with a view to provide self employment to the unemployed tribal youth and other needy persons. In this context, they have cited the example of nearby tribal taluka of Gujarat State, where this scheme has become very successful amongst tribals. It is therefore proposed to implement this scheme in this UT also during the year 1993-94. In the beginning training will be imparted to the trainees through the experts from the Gujarat State and once trainees are capable of doing the work themselves, raw material for weaving the carpet will be supplied by the department and processed material will be purchased back from the weavers. In order to meet the expenses under the scheme an outlay of Rs. 10.00 lakhs is proposed during the year 1993-94.

7.7 BAMBOO HANDY CRAFTS :

The Pradesh Council of this U.T. has resolved to start the work of Bamboo Handicrafts in order to generate self employment and moreover the Raw material is available locally. The Union Territory has vast population of tribals residing in or around forest. The tribals have inherent aptitude for crafts making either from bamboo or wood. However, this is not tapped on commercial basis so far. If this art is commercially exploited, it would provide substantial part time employment amongst tribals. Under this scheme, department will provide raw material to the deserving persons and product prepared by the tribals will be purchased back from them for marketing. An outlay of Rs. 5.00 lakhs is proposed under the Annual Plan of 1993-94.

7.8 SUPPLY OF R.C.C. POLES IN LIEU OF FREE GRANT TIMBER:

Union Territory of Dadra and Nagar Haveli is a predominantly tribal. Administration of Dadra and Nagar Haveli has framed many welfare schemes for their development and upliftment. Forest Department of this Administration has also framed rules for supply of timber at concessional rate and also at free of cost in deserving cases of SC|ST who are bonafide resident of

this Union Territory. While discussing the Annual Plan of 1993-94 in the Pradesh Council meeting of this U.T. it was resolved to supply RCC poles in place of timber under this scheme and it was also decided that Forest Department should take up this work because of the close interactions of tribals and Forest Department, in this U.T. and also it is important in view of present context of replacement of wood in house construction with the suitable other alternatives. It is therefore proposed to keep an outlay of Rs. 5.00 lakhs during the year 1993-94 under this scheme.

Approved Outlay	1992-93	....	Rs. 2.50 lakhs.
Proposed Outlay	1993-94	....	Rs. 23.00 lakhs.

8. EXTENSION AND TRAINING :

This is an ongoing scheme. Forestry is a technical subject which requires technically qualified personnels for proper management and development of forests on scientific lines. The staff members who has not undergone training shall be sent for training and others will be sent for refresher course and any other training which would be helpful to the forest personnels for better management of forests. An outlay of Rs. 0.50 lakh is proposed under the scheme during the year 1993-94.

Approved outlay	1992-93	....	Rs. 0.20 lakhs
Proposed outlay	1993-94	....	Rs. 0.50 Lakhs.

9. OTHER EXPENDITURE :

9.1 RESEARCH AND EDUCATION:

This is a continuing scheme. Under the scheme, maintenance of old nurseries will be carried out and spill over works of development of Botanical Garden shall be perused further. This scheme consists of following components.

(a) SILVICULTURE RESEARCH AND NURSERIES :

This is an ongoing scheme and envisages establishment and maintenance of old nurseries. At present, there are four nurseries in the U.T. These nurseries will be maintained to meet the requirement of seedlings and to carryout research on suitability of species like different varieties and bamboos, rubber etc. for this U.T., their growth and annual yield, etc. The newly created Central Range is without Central Nursery.

One new nursery is proposed under this plan and an open well is also proposed for Rudana Nursery. Besides, approach roads of Falandi Nursery is also proposed. An outlay of Rs. 7.00 lakhs is proposed under this scheme in the annual plan 1993-94.

(b) ESTABLISHMENT OF BOTANICAL GARDEN :

This is a continuing scheme. Department has started this ambitious project with the objectives to cultivate medicinal plants, preservation of endangered species, popularisation of cultivation of medicinal plants among tribals and providing educational facilities to school and college students. During this plan, spill over works will be completed. In addition, construction of internal road works, herbarium house, orchid house, etc. will be done during the year 1993-94. It is also proposed to procure non-indigenous plants/seeds from other States to increase variety of species. In order to make development of Botanical Garden selfsufficient in respect of its maintenance and proper upkeep, the following posts are proposed in the annual plan.

Sr.No.	Name of Post.	Pay Scale	No. of Post.
1.	Botanist.	1640-2900	1 (One)
2.	Asstt. Botanist.	975-1540	1 (One)
3.	Gardener.	750- 940	1 (One)
4.	Forester.	950-1400	1 (One)
5.	Forest Guard.	775-1025	2 (Two)
6.	Watchman	750- 940	2 (Two)
7.	L.D.C.	850-1500	1 (One)

Under this scheme, an outlay of Rs. 9.00 lakhs is proposed for the annual plan 1993-94.

9.2 PUBLICITY AND EXTENSION :

This is an ongoing scheme. Publicity and extension are powerful media to create awareness among masses particular tribal villagers. Govt. of India have also time to time issuing direction in this connection. This will help to disseminating information on role of Forest and Wildlife, motivation and involvement of people for various forestry schemes and programmes. It is

proposed to complete spill over works of Vaniki Kendra and to organise Vaniki Shibir, debate, seminars, film shows and to create the posts of extension workers as mentioned below.

Sr.No.	Name of Post.	Pay Scale.	No. of Post.
1.	Projectionist.	1200 - 2040	1 (One)
2.	Forest Extension Worker(Forester).	950 - 1400	1 (One)
3.	Driver.	950 - 1500	1 (One)

An outlay of Rs. 1.00 lakh is proposed for the annual plan 1993-94.

Approved outlay	1992-93	...	Rs.	16.00 Lakhs
Proposed Outlay	1993-94	...	Rs.	17.00 Lakhs.

10. PRESERVATION AND DEVELOPMENT OF WILDLIFE :

This is an ongoing scheme. Wildlife population in this U.T. has dwindled to a great extent after liberation. In the process, some of the animal spp. like Sambar, Chital, Tiger, Wild horse, etc. have completely eliminated. However, efforts made to restore wildlife population and habitat improvement during the previous two five year plans has not only minimised the interference but created congenial conditions for wildlife breedings. This has desired results and wildlife population has shown increasing trend. As envisaged in the National Forest Policy for the wildlife and its habitat and need for eliciting/support for the conservation of wildlife, efforts will be made for habitat development, intensification of management and creating awareness in public towards Wildlife Conservation.

Following programmes are proposed for the annual plan 1993-94 under this scheme.

10.1 SETTING UP OF WILDLIFE SANCTUARY :

Forest of this U.T. was once teeming with wildlife but continued human and biotic interference in the wildlife habitat has resulted in the destruction of wildlife. In order to halt this process, efforts were made to improve habitat and reduce biotic interference during the previous two five year plans. This has shown encouraging

results. The revised working plan envisages setting up of Sanctuary over an area of 92.00 Sq.Km. and development of habitat. As the provision of working plan, Wildlife Sanctuary will be declared and measures like habitat development, construction of check dams, Water Conservation measures, fencing of certain areas, plantation of foliage trees, etc. will be initiated. Besides, provision of compensation for killing of domestic animals and human beings within the Sanctuary area is also kept. An outlay of Rs. 6.00 lakhs is proposed under this scheme.

10.2 UPGRADATION AND DEVELOPMENT OF EXISTING ZOO :

This is a continuing scheme. The role of zoo for creation of mass awareness and conservation of wildlife does need any emphasis. In addition, it forms important part in tourist attraction. Under this scheme, mini zoo located at Silvassa, Deer Parks at Satmalia and Khanvel will be maintained. In addition, spill over works will be completed during the year and new works of Serpantarium, Otter Pond and additional cages of aviary will be carried out. This Department is without the services of Zoo Staff which is badly needed for proper upkeep and better maintenance of Zoo. The following posts are proposed to be created under this scheme.

Sr.No.	Name of Post.	Pay Scale.	No. of post.
1.	Veterinary Officer.	1640 - 2900	1 (One)
2.	Stockman.	975 - 1540	1 (One)
3.	Zoo Keeper.	950 - 1400	1 (One)
4.	Mahaout.	800 - 1150	1 (One)

During the year 1993-94, an outlay of Rs. 5.00 lakhs is proposed under this scheme.

10.3 ZOOLOGICAL PARK :

This is an ongoing scheme. Demarcation and chainlink fencing has been completed. Other infrastructure like roads, feeding cages, etc. are expected to be completed during the current annual plan and Lions will be released. It is proposed to maintain Lion Safari and purchase one mini bus for tourist under this scheme.

An outlay of Rs. 4.00 lakhs is proposed under this project.

Approved Outlay	1992-93	...	Rs.	15.00	Lakhs.
Proposed Outlay	1993-94	...	Rs.	15.00	Lakhs.

11. SILVICULTURAL OPERATIONS AND MAINTENANCE OF TIMBER DEPOTS :

This is an ongoing scheme. Silvicultural operations prescribed in the Working Plan will be executed. All resultant material produced from silvicultural operations and offence materials are at present brought to Silvassa and Khanvel Depots. Both these depots are also maintained under this scheme. An outlay of Rs. 2.00 lakhs is proposed under this scheme during the annual plan 1993-94.

Approved outlay	1992-93	...	Rs.	1.98	Lakhs.
Proposed outlay	1993-94	...	Rs.	2.00	Lakhs.

12. CREATION OF ENVIRONMENT CELL :

This is the component of Science and Technology. As advised by the Ministry, all posts created under Science and Technology are transferred to Environment Cell. Besides, the following posts are proposed to be created to meet the changes of environment. Further more, establishment of laboratory is also proposed to monitor the quality control of environment.

Sr.No.	Name of Post.	Pay Scale	No. of Post.
1.	Environmental Engineer.	2000-3500	1 (One)
2.	Technical Asstt.	1640-2900	2 (Two)
3.	Laboratory Asstt.	1200-1800	2 (Two)
4.	L.D.C.	950-1500	1 (One)
5.	Peon.	750- 940	1 (One)

An outlay of Rs. 3.00 lakhs is proposed under the scheme of creation of Environment Cell during the year 1993-94.

Approved outlay	1992-93	...	Rs.	2.04	Lakhs.
Proposed Outlay	1993-94	...	Rs.	3.00	Lakhs.
Total Approved Outlay	1992-93	...	Rs.	169.78	Lakhs.
Total Proposed Outlay	1993-94	...	Rs.	208.00	Lakhs.

C O O P E R A T I O N

Cooperatives in this Territory provide credit at reasonable rates of interest, render financial assistance to the poor agriculturist, distribute essential commodities besides marketing of agricultural produce as well as minor forest produce. Majority of the people are adiwasi spread over the entire area. In spite of various difficulties and handicaps on account of illiteracy and backwardness of the people, steady progress is being made in this field.

Cooperatives such as LAMPS (Large sized multipurpose Cooperatives Society) PACS (Primary Agricultural Credit Coops) Thrift Coops, Consumer Coops, Sugar Cooperatives with majority of adiwasi as members are working in this Territory inclusive of those especially organised for IADP beneficiaries namely, Dairy Cooperatives, Poultry Cooperatives, Rural Cottage, Industrial Cooperatives, Women Cooperatives, Tailoring Coops, Irrigation Cooperatives etc. Total number of Cooperatives at the end of 31st March 1992 is 109.

The progress for the development of Cooperatives proposed to be undertaken during the Annual Plan 1993-94 are as under :-

1. Direction and Administration :-

Strengthening of Staff.

Gujarat Cooperative Societies Act 1961 and Bombay Money Lenders Act 1946, have been extended to this Territory w.e.f. 1.4.65 and 1.6.63 respectively. As there is no separate post of Registrar Cooperative Societies and Registrar money lenders, Resident Deputy Collector, Dadra and Nagar Haveli is working as the Registrar of Cooperative Societies and Registrar of Money Lenders.

The department is headed by the Joint Block Develop-

ment Officer and looking after the work with the following staff.

Sr. No.	Name of Post.	No. of Post.	Scale.
1.	Asstt. Registrar.	1 (Vacant)	2000-3500
2.	Cooperative Officer.	3	1400-2300
3.	Sub-Auditor/Jr. Inspector.	2	1200-2040
4.	Senior Clerk.	1	1200-2040
5.	Jr. Clerk.	2	950-1500

A cooperative sugar factory viz. Dadra and Nagar Haveli Sahakari Khand Udyog Mandli Ltd. Silvassa registered during the year 1984, has now been converted and registered as Multi State Cooperative Societies under the provision of Multi State Cooperative Societies Act 1984 and is likely to commence its working from 1994. The capacity of the Sugar Factory is 2500 TCD hence it is proposed to create the following posts especially for the continuous and concurrent audit of the Cooperative Sugar Factory.

Sr. No.	Name of Post.	No. of Post.	Pay Scale
1.	Audit Officer Gr.B.	1	2000-3500
2.	Cooperative Officer cum Auditor.	1	1400-2300
3.	Sub Auditor.	1	1200-2040
4.	Clerk.	1	950-1500
5.	Peon.	1	750-940

The village of this Territory are not compact and are further sub divided into hamlets. Each hamlet is required to be visited to involve more persons of this Territory within the ambit of Cooperatives and conduct supervision Inspection of Cooperatives. It is proposed to replace the presed^told motor cycle by purchasing new one.

Approved Outlay.	1992-93.	1.00 lakh.
Proposed Outlay.	1993-94.	1.00 lakh.

2. Training and Education.

As a part of strategy for strengthening the infrastructure for Cooperative movement, the progress of Coops. education and training is essential. Under the scheme, the members and officer bearers as well as Secretaries, Manager of the societies are to be trained by conducting classes refresher courses with the help of Cooperative Education Instructor from Gujarat State Cooperative Union Ahmedabad on deputation. The trainees will be paid T.A. and stipend. It is also proposed to purchase documentary films on the working of different types of Cooperatives for screening to acquaint the common man with the importance of cooperative ideologies with a view to make members conscious about coops. movement of other developed state. It is proposed to organise study tour for members/ secretary/manager of the societies to highlight the benefits of the cooperative movement.

Approved Outlay.	1992-93.	0.40 lakhs.
Proposed Outlay.	1993-94.	0.40 lakhs.

3. Managerial subsidy.

Looking to the backwardness of the Territory and for want of availability of fully qualified person it is essential to attract better qualified persons as Manager/ Secretary of the society by offering them better remunerations. Infact the efficiency of the cooperatives depend upon the quality of Manager/Secretaries. In absence of properly qualified Manager/Secretary, Managing Committee are not in a position to maintain the records of the societies in the required manner and cannot receive proper advice on cooperative rules/regulation.

It is proposed to provide financial assistance only to those cooperative which are unable to declare even the minimum dividend as per their bye-laws, as the managerial subsidy towards the cost of the salary of the Secretary manager at the following rates.

Secretary/manager.		Amount.
1. Who are untrained.		Rs.200.00 p.m.
2. With lower diploma in Cooperation.		Rs.275.00 p.m.
3. With higher diploma in Cooperation.		Rs.350.00 p.m.
Approved outlay.	1992-93	Rs. 0.40 lakh.
Proposed outlay.	1993-94.	Rs. 0.20 lakh.

5.2. Share Capital Contribution.

At present, most of the societies cannot explaind their activities for want of funds to broad base the activities of the societies, the borrowing capacity of the societies is required to be increased. The share capital contribution is allowed to the extent of the total collection of the share capital from the members by the society.

Approved outlay.	1992-93.	Rs. 6.08 lakh.
Proposed outlay.	1993-94.	Rs. 7.00 lakh.

5.4 Loan to Cooperatives.

1. Working Capital Loan.

Under the scheme, Cooperative Societies are granted working capital loan upto Rs.40,000/- This assistance is necessary since number of societies are infant stage in this territory. The societies have to expand their activities in the filed of distribution of fertilisers, seed, pesticides cattle feed, marking of Agricultural produce and minor forest produce and to provide daily need of the rural people.

Approved outlay.	1992-93.	Rs. 1.00 lakh.
Proposed outlay.	1993-94.	Rs. 1.00 lakh.

ii) Loans to grain depot by PACS/LAMPS.

Under the scheme, masimum loan upto Rs.10,000/- is being provided to PACS/LAMPS to start grain depot so as to advance loan in kind to the tribal members during lean season before

harvesting season start, the tribals do not have sufficient food grains, this leads to hardship among the rural tribals. Therefore, it is proposed to continue this scheme which interalia save tribals from exploitation (scheme is effective during drought only).

6. Cooperative Sugar Mill :-

i) Share Capital Contribution Sugar Factory.

It is proposed to contribute towards share capital to Dadra and Nagar Haveli Sahakari Khadd Udyog Mandli Limited to the extent of 32.5% of the estimated project cost of Rs.25.75 crores. As such the Administration's contribution will be of Rs.8.37 crores. Recently the Sugar factory has been granted a fresh letter of intent/Industrial Licence and is likely to commence its working from October-92. A token provision of Rs.5.00 lakh is recommended by working group.

Approved outlay.	1992-93.	Rs. - lakhs.
Proposed outlay.	1993-94.	Rs.353.50 lakh.

ii) Share Capital loan for purchase of share of Cooperative Sugar Mills.

The Scheduled Caste, Scheduled Tribes (nearly 81%) and poor farmers of the Territory are unable to purchase the share of Cooperative Sugar factory. It is therefore proposed to grant interest free loan of Rs.300/- to SC/ST small and marginal farmers and with interest to other than SC/ST, small and marginal farmers.

Now Sugar factory has been granted a fresh letter of intent and is likely to commence its working from 1994. A token provision of Rs.1.00 lakh is recommended by working group.

Approved outlay.	1992-93.	Rs. - lakh.
Proposed outlay.	1993-94.	Rs.9.00lakh.
Total Approved outlay.	1992-93.	Rs. -
Total Proposed outlay.	1993-94.	Rs.377.10 lakhs.

: INTEGRATED RURAL ENERGY PROGRAMME:

The Integrated Rural Energy Programme has recently been introduced in this Union Territory. Under this this programme involves preparation and implementation of area based integrated Rural Energy Sources and Provided for subsistence and productive activities, for the rapid economic Development of Rural Area.

1. Direction & Administration:-

Dadra and Nagar Haveli, is Community Development Block the Planning Commission (Rural Energy) has conveyed approval of setting up of Dist./Block level Integrated Rural Energy Programme cell. The approved staffing pattern are as under:

1. Project Officer, 1 Post (Pay Scale of Rs.2000-3500)
2. Junior Engineer, 1 Post (pay Scale of Rs.1640-2900)
3. Clerk/Typist. 1 Post (Pay Scale of Rs. 950-1500)

The above posts are required to be filled up except One Post of Clerk/typist and outlay of Rs.1.40 Lakhs is proposed for the year 1993-94.

Approved	92-93	Rs.1.30	Lakhs
Proposed	93-94	Rs.1.40	"

2. Solar Street Light:-

There are hamlets situated on the top of hills in remote area where creation of power supply line is very expensive for small population. However, under the Integrated Rural Energy Programme, Solar Street Light would be provided their places. It is proposed to install 2 Nos. of Street Light at hamlet situated an top of the hill on entire villages. An outlay for Rs.0.55 Lakhs is proposed for the year 1993-94.

Approved	92-93	Rs. 0.50	Lakhs
Proposed	93-94	Rs. 0.55	"

3. Solar Photovoltaic Pump:-

The solar Photovoltaic System is new technique being introduced in Rural Area, to supply electricity to run the motor pump for pumping water from well. As this being a new device for this area it is proposed to install 1 No. of such pump on the public well to demonstrate for its working. An outlay Rs.1.60 Lacs is proposed for the year 1993-94.

Approved	92-93	Rs.1.30 Lakhs
Proposed	93-94	Rs.1.60 "

Total provision of Rs.6.31 lakhs is therefore proposed for Annual Plan 1993-94 for Energy Programme as detailed below;

Sr. No.	Item.	Approved Outlay 1992-93.	Proposed Outlay 1993-94.
1.	Non-Conv ⁿ entional Energy Sources.	3.25	2.76
2.	Integrated Rural Energy Programme.	3.12	3.55
		<u>6.37</u>	<u>6.31</u>

LAND REFORMS

DIRECTION AND ADMINISTRATION.

1. STRENGTHENING OF REVENUE MACHINERY
SALARY OF PATEL TALATIES.

Eight posts of Patel Talaties created for strengthening of revenue machinery during March 1990 have been proposed to be continued during Annual Plan 1993-94 for which provision of Rs. 4.45 lakhs have been kept for payment of salary of the existing staff and other charges/expenses.

2. UPDATING OF LAND RECORDS I.E. FOR FRESH SURVEY.

(i) The main function of the survey team is to carry out the revision of survey and other allied factors of land records. The said work is to be entrusted through the Govt. of Gujarat. The matter is already under correspondence with the Govt. of Gujarat. The formal concurrence of the Govt. of Gujarat is awaited. During the current financial year token provision of Rs. 5.00 lakhs has been earmarked for the same. The main function of the team will be as under:-

1. Land holding taken place required to be settled by conducting revision survey.
2. Consolidation of holdings.
3. Classification of land.
4. Assessment of land and related revenue.
5. Map preparation.
6. Assessment of Non-agriculture revenue.

Similarly during the next year 1993-94 the token provision of Rs. 5.00 lakhs has been earmarked for the purpose.

(ii) Machinery and equipments.

The Administration have purchased two computers for up-dating of land records. The amendment of the format of the land revenue records is taken on hand by the Mamlatdar Dadra and Nagar Haveli, Silvassa and the programme of computerisation system will be started.

(iii) Building programme.

During the current year 1992-93 the construction of revenue building has already been taken up and the

same is likely to be completed during next financial year 1993-94 for which provision of Rs. 2.15 lakhs has been kept. The fund earmarked for construction during the current year 1992-93 will be entirely spent for the same.

3. FINANCIAL ASSISTANCE TO LANDLESS AGRICULTURAL LABOURERS.

Under the scheme of settlement of landless agricultural labourers, the financial assistance is given to the landless labourers as under :-

(i) Agricultural Implements.	Rs. 450/-
(ii) Initial expenditure on maintenance.	Rs. 100/-
	<u>Rs. 550/-</u>

Since the implementation of the ceiling law, enforced from 1.5.74 the Administration has distributed the surplus agril. land admeasuring 5862 acres covering 2768 beneficiaries upto March 1992.

During the current financial year the Ministry has set in physical target under 20-Point programme of 715 acres of land. Against the said physical target, 823 acres lands allotted to the 448 beneficiaries so far.

For the next annual plan 1993-94, 400 acres land is proposed to be distributed covering 100 beneficiaries under the scheme. Therefore an outlay of Rs. 0-55 lakhs have been proposed for the same.

Approved outlay 1992-93	Rs. 27.00 lakhs.
Proposed outlay 1993-94	Rs. 12.15 lakhs.

COMMUNITY DEVELOPMENT

The Community Development known as Rural Development is designed to provide basic amenities to the rural people and to improve the socio-economic conditions of the rural people. It is focus on implementation of various programmes benefiting the rural people and area developments with their participation. Apart from these, community development, department is also implementing various poverty alleviation programmes with a view to provide self employment to un-employment youth, subsidiary economic activities for under employed small and marginal farmers and Agriculture labourers so that they may cross the poverty barrier. (The details of the schemes/programmes proposed to be implemented during the Plan period 1993-94 are as under) The field level and block level activities have been increased considerable and existing manpower is found inadequate to cope-up with the programmes. In order to meet the manpower needs in VIIIth Five Year Plan and to make intensive motivational work, it is proposed to re-structure block. The present single tire block organisation is found inadequate to deliver services to the rural masses and therefore, it felt to bifurcate existing block into two separate blocks as per criteria (Norms) prescribed under C.D.Manual.

1. Direction and Administration :-

At present there is no any posts operated under plan. To cope-up various programmes related to Rural Development, the staff requires for the new block has been proposed in VIIIth Five Year Plan 1992-97 and proposed has already been submitted to the concerned Ministry vide letter No. DPO/Acctts/92-97/1143 dated 25.5.92.

Re-structuring of Block.

In order to set up two separate block one at Silvassa and other at Khanvel. Additional posts as detailed below are required under plan.

1. Block Development Officer	Class - II	1	2000-3500
2. Extension Officer.	Class - III	8	1400-2300
3. Gram Sevak.	Class - III	4	1200-2040
4. Gram Sevika.	Class - III	1	1200-2040
5. Progressive Asstt.	Class - III	1	1200-2040
6. U.D.C.	Class - III	2	1200-2040
7. L.D.C.	Class - III	2	950-1500
8. Driver.	Class - III	1	950-1500
9. Peon.	Class - IV	2	750- 940

To set up separate Directorate of Planning and Development to head both blocks following staff for Directorate are required.

1. Director of Planning and Development Officer.	Class - I	1	3000-4500
2. Asstt. for Planning.	Class - III	1	1640-2900
3. Asstt. for Monitoring.	Class-- III	1	1640-2900
4. Junior Steno.	Class - III	1	1200-2040
5. U.D.C.	Class - III	1	1200-2040
6. L.D.C.	Class - III	2	950-1500
7. Driver.	Class - III	1	950-1500
8. Peon.	Class - IV	1	750 -940

It is proposed to have Administrative Controlling Officer over two blocks to plan and monitor the various rural development programme. The existing post of Development & Planning Officer will be converted and upgraded to the post of Directorate of Planning and Development.

The financial implecation for providing additional staff for setting up separate new block at Khanvel and establishment of separate Directorate of Planning and Development would be Rs. 19.17^{Lakhs} for Annual Plan 1993-94.

Approved Outlay	1992 - 93	1.50 Lakhs.
Proposed Outlay	1993 - 94	19.17 Lakhs.

2. Agriculture :-

Under this sector loan and subsidy is granted to individual cultivators for construction of Irrigation wells under the scheme as per criteria. The cost of construction materials and labour have been increased considerably high during last few years, the loan amount should also be increased from Rs. 10,000/- to Rs. 20,000/- and subsidy amount if admissible may be complemented to the loan amount. It is proposed to finance 8 numbers of wells during the plan period 1993 - 94 and provide subsidy to 8 cultivators. Also every year crop competition is organised to encourage the farmers to adopt improved methods of cultivation and yet better, for which an outlay of Rs. 0.02 lakhs for plan period is proposed.

A. LOAN COMPONENT

Approved outlay	1992-93	Rs. 1.60 Lakhs.
Proposed outlay	1993-94	Rs. 1.60 Lakhs.

B. SUBSIDY COMPONENT.

Approved Outlay	1992-93	Rs. 0.40 Lakhs.
Proposed Outlay	1993-94	Rs. 0.50 Lakhs.

3. Roads.

Under this sector, village approach roads and construction of cross drainage work are taken up in order to improve the village communication system. Under Jawahar Rojgar Yojana, katcha road works are taken up by the various Panchayats. All these katcha roads are proposed to be converted into metal roads and also construct cross drainage works. It is proposed to convert 10 kms. length roads into metal roads during plan period 1993-94.

Approved Outlay	1992-93	Rs. 15.40 Lakhs.
Proposed Outlay	1993-94	Rs. 13.30 Lakhs.

4. RURAL HEALTH AND SANITATION.

Under this sector, schemes of construction of new open drinking water wells in the various villages and maintenance and repairs of old wells are taken up to meet the basic need of the rural area.

It is proposed to construct 6 new drinking water wells and repairing of existing wells during the plan 1993-94.

Approved Outlay	1992-93	Rs.	4.00 Lakhs.
Proposed Outlay	1993-94	Rs.	3.00 Lakhs.

5. BUILDINGS.

Under building programme new works are proposed to be taken up by P.W.D. (Building) during the plan period 1993-94 are listed as under.

		Unit	
1. Construction of Community Hall at Naroli and Dudhani.		2	Rs. 10.00 Lakhs
2. Construction of residential quarter for Panchayat secretary at Khanvel.		1	Rs. 3.00 Lakhs.
Approved Outlay	1992-93	Rs.	6.00 Lakhs.
Proposed Outlay	1993-94	Rs.	13.00 Lakhs.

6. RURAL ARTS AND CRAFT :

Under this sector, training in Carpentry is imparted to rural youths who have discontinued their schooling which is proposed to be continued during the plan period 1993-94. For implementation of Rural Arts and Craft programmes funds would be required to meet the expenditure on payment of stipend, purchase of raw materials, tools and equipment etc. An outlay of Rs. 0.50 lakhs has been proposed for the plan period 1993-94.

Approved Outlay	1992-93	Rs.	1.00 Lakhs.
Proposed Outlay	1993-94	Rs.	0.50 Lakhs.

CONSTRUCTION OF GODOWN IN SEVEN PANCHAYATS AND PROVIDING FURNITURES TO PANCHAYATS ETC.

At present seven Panchayats are not having Godowns in their respective Panchayats. In absence of the Godowns, the Panchayats are facing difficulties and have represented in the Pradesh Council meeting for Construction of Godowns for procurement of material like cement, steel, food grains etc.

It is therefore proposed to construct seven Godowns in the following Patelads for which a token provision for financial year 1993-94 may be kept for Rs.21 lakhs. The names of Patelads are as under:-

Dadra, Narçli, Kilvani, Randha, Silvassa, Amboli & Dapada.

Further furnitures like Tables, Chairs and Cupboards are also required in each Patelads for which a provision of Rs.1.35 lakhs may be kept in the financial year 1993-94.

MAJOR IRRIGATION

DAMANGANGA RESERVOIR PROJECT

No Medium or major Irrigation Project has been taken up by this territory till now, except the Damanganga Reservoir Project, which is a joint venture of Government of Gujarat, Administration of Dadra and Nagar Haveli, and Administration of Daman and Diu. It is being executed by the Government of Gujarat for which this Administration's share is 15.61 %. The Project is nearly completed except the work of constriction of Minor and sub-minor at some places. The union Territory of Dadra and Nagar Haveli, will get benefits as shown below.

1. Irrigation for 6983 hectares (Revised)
2. Industrial Water Supply 12.75 MGD.
3. 200 K.V. Power (Power generation is not yet started.)

The original estimated cost of the Project was Rs. 32.00 crores. However, as informed by the Damanganga Authority the revised total cost of the Project is Rs. 165.20 crores, excluding OFD work (including field channels, land levelling and field drains.).

An amount of Rs. 2283.81 Lakhs has been deposited to the Government of Gujarat upto March, 1992. During the Annual Plan 1992-93, an amount of Rs. 523.00 lakhs is sanctioned. It is proposed to deposit an amount of Rs. 100.00 lakhs during the plan period 1993-94, for finalisation of the project.

Approved Outlay	1992-93	523.00 Lakhs
Proposed Outlay	1993-94	100.00 Lakhs.

MINOR IRRIGATION

Minor Irrigation was introduced in this U.T. in the year 1969 (1st July) by establishing a sub-Dn. set up which was working on Survey Investigation and Preparation of Minor Irrigation Projects its execution and also for the operation and maintenance.

1. DIRECTION AND ADMINISTRATION

(A) Strengthening of Set-up :

As per the Planning Commission's recommendation the existing Irrigation Division with one additional Sub-Dn. is created and started functioning from 27th February, 1987 after filling up the post of Executive Engineer from 30th April, 1987. The Irrigation Division for this Union Territory has not only to take up the minor Irrigation works but also to deal with the water management in the Command Area of Damanganga Reservoir Project and to have Coordination with Irrigation Department of Govt. of Gujarat. The staff sanctioned in the existing Division is very less in comparison to the work-load proposed during the Eighth Five Year Plan.

To cope up with the Proposed workload, it is essential to strengthen the Division office for which following additional posts are proposed to be created in the Annual Plan 1993-94.

	<u>No. of Post</u>	<u>Pay Scale</u>
1. Head Clerk.	1 No.	Rs. 1250-2200
2. Upper Division Clerk	1 No.	Rs. 1200-2040
3. Lower Division Clerk.	2 No.	Rs. 950-1500
4. Statistical Asstt.	1 No.	Rs. 1200-2040
5. Driver	2 No.	Rs. 950-1400
6. Operator cum Watchmen	30 Nos.	Rs. 750-940
7. Peon/Attendent	2 No.	Rs. 750-940
8. Canal Inspector	2 No.	Rs. 1200-2040

The Lift Irrigation Schemes are in progress since 1971 and is being run by appointing work-charged operator cum- watchmen for operation and maintenance of the Lift Irrigation Scheme. But till date no post has been sanctioned for them. In order to run the schemes effectively, 30 posts of Operator cum watchmen are proposed to be created during the Annual Plan 1993-94.

Thus, the outlay proposed ^{under} Direction and Administration for the Annual Plan 1993-94 is Rs. 14.70 lakhs for creation of new posts including existing staff.

Approved Outlay 1992-93	Rs. 9.00 lakhs.
PROPOSED OUTLAY 1993-94	Rs. 14.70 lakhs.

OTHER EXPENDITURE

(B) Construction of functional and Non-functional Building

The Irrigation Department is having its office building for the office of Executive Engineer and two Sub-Dns. and Asstt. Surveyor of Works office at present. But staff quarters and stores rooms are not provided for the Irrigation staff. It is, therefore, proposed to construct staff quarters cum store rooms at Silbassa, Khanvel Dapada and Kilvani etc. for which an outlay of Rs. 5.00 lacs is proposed for Annual plan 1993-94.

APPROVED OUTLAY	1992-93	Rs. 2.00 lakhs.
PROPOSED OUTLAY	1993-94	Rs. 5.00 lakhs.

(C) MACHINERY AND EQUIPMENT

Some of the old Irrigation schemes in this U.T. are functioning since last 18 to 20 years which require heavy repairs frequently. To overcome such interruption, it is proposed to purchase some standby units like Electrical Pumping set with Motors, starters etc. with ancillaries to assure uninterrupted irrigation water supply to the Cultivators. for this an outlay of Rs. 2.00 lakhs is proposed during annual plan 1993-94.

APPROVED OUTLAY 1992-93	Rs. 2.00 lakhs.
PROPOSED OUTLAY 1993-94	Rs. 2.00 lakhs.

(D) IRRIGATION WELLS

There are 33 Nos. of Irrigation wells provided in this U.T. till March 1992. Out of 21 Nos. of spillover works, 15 Nos. of Irrigation wells are proposed to be completed before March 1992. It is also proposed to take up 21 Nos. of New Irrigation wells during the current financial year and trial cum testing borewell at 11 other places. Out of total 27 Nos. of Irrigation wells. 15 Nos. of wells as a spill over works will be completed during the Plan period 193-94, for which an outlay of Rs. 2.00 lakhs is proposed for new works during the Plan period of 1993-94.

Thus, total amount of Rs. 34.85 lakhs is proposed for 1993-94.

LIFT IRRIGATION SCHEMES FROM OPENWELLS.

There are 20 Nos. of Lift Irrigation Schemes from openwells/Borewells covering 174 Hectors of land under irrigation upto March, 1992. It is proposed to take up 8 Nos. of Lift Irrigation Schemes out of which 4 L.I.S. is expected to be completed before March, 1993, which will bring 30 Hectors of land under Irrigation. For spillover works an outlay of Rs. 6.10 lakhs is proposed for the Plan period 1993-94. It is also proposed to take up 26 Nos. of New L.I.S. from openwell at various places, out of these total 30 Nos. of Irrigation schemes (4 spillover and 26 New LIS), 15 schemes are expected to be completed during the Plan period 1993-94, this will bring 30 hectors of land under irrigation. An outlay of Rs. 22.15 lakhs is proposed for plan period 1993-94.

APPROVED OUTLAY	1992-93	Rs. 25.00 Lakhs.
PROPOSED OUTLAY	1993-94	Rs. 63.10 lakhs.

II. LIFT IRRIGATION SCHEMES (SURFACE WATER)

There are 32 Lift Irrigation Schemes in operations covering 742 hectors of land under Irrigation till March, 1992, The L.I.S. from various sources like River pockets, Damanganga Reservoir Project, Damanganga main Canal from higher patches, outside the command area of Damanganga Reservoir Project. There are 8 Nos. of Lift Irrigation Schemes as spill overworks and 6 Nos. of L.I.Schemes as New works. Out of which, 7 LIS is expected to be completed upto March, 1993, which will create additional 70 hectors of irrigation potential. A target of 80 hectors is kept during Plan period 1993-94. An outlay of Rs. 17.90 lakhs for spillover works and Rs. 10.00 lakhs is kept for new works during the Plan period 1993-94.

APPROVED OUTLAY	1992-93	Rs. 10.00 lakhs)
PROPOSED OUTLAY	1993-94	Rs. 27.90 lakhs)

III. MINOR IRRIGATION SCHEMES AS A DEPOSIT WORK OF GOVT.
OF GUJARAT (WATER TANK):

(A) Necessary investigation and preparation of project of minor irrigation schemes is being done with the help of Minor Irrigation Department of Govt. of Gujarat for Minor Irrigation schemes at Velugam, Parzai, Bedpa and Karchond. The Govt. of Gujarat has carried out detail investigation and prepared Plan and Estimates also which are under final stage of scrutiny except Velugam scheme which is revised and is being sent to the Govt. of India for scrutiny and for obtaining revised Administrative Approval and Expenditure Sanction. The total estimate cost of all these schemes is worked out to Rs.257 lakhs with a tentative Command Area of 549 hectares (Net) and 638 Hectares (Gross) of cultivable command area. The Administration has deposited an amount of Rs. 28.50 lakhs till March, 1992. No provision is kept for Plan period 1993-94.

(B) CHECKDAMS

At present there are 18 Nos. of checkdams at various places generating 136 Hectares of Irrigation potential upto March, 1992. One Checkdam at Vasda, Mulgoan is at completion stage. Checkdams at other 4 places are proposed to be taken up during the current financial year which is expected to be completed in next financial year 1993-94. This will generate 20 Hect. additional irrigation potential. An outlay of Rs. 4.84 lakhs is proposed during Annual Plan period 1993-94.

There is a proposal from Govt. of India to Check the possibilities of construction of Bridge-cum-checkdam. Also there is a proposal for checkbank erosion at Khanvel. Both the matter is at correspondence stage with Govt. of Gujarat. A token provision of Rs. 0.16 lakhs is proposed for Survey and Investigation Purpose during the plan period 1993-94.

The Irrigation department of Govt. of Gujarat has carried out preliminary Survey and sent the report for Minor Irrigation Schemes at Khanvel. The estimated Cost of the Project is Rs. 760 lakhs with 3887 (C.C.A.) hectares of land as Command Area. The scheme is located outside the Command Area of Damanganga Reservoir Project, which is having very low estimate cost compared to benefits of Irrigation which is more than half of the Command Area of Damanganga Reservoir Project. The Scheme could not be taken up during the 6th and 7th Five year Plan period due to some hindrances. It is proposed to revise the scheme and take up during the Eight Five year plan Period. after taking necessary concurrence of Pradesh Council, and thereafter approval from the Govt. of India. A token provision of Rs. 1.00 lakhs is proposed during plan period 1993-94.

APPROVED OUTLAY	1992-93	Rs. 02.00 lakhs.
BUDGET ESTIMATE	1993-94	Rs. 06.00 lakhs.

TOTAL OUTLAY:

APPROVED OUTLAY	1992-93	Rs. 45.00 lakhs.
PROPOSED OUTLAY	1993-94	Rs. 118.70 lakhs.

Command Area Development Works :

The Command Area Development works is not included in the estimate of Damanganga Reservoir Project. As per the suggestion of the Coordination Committee of Damanganga Reservoir Project, the Govt. of Gujarat was entrusted with the work of executing the Command Area Development works including OFD works i.e. field channels. and levelling and field drains etc. An amount of Rs. 341.63 lakhs has already been deposited upto March, 1992 to the Command Area Development Authority of Govt. of Gujarat.

The Command Area Development Authority has completed field channel work in all respect in 4216 hectors, while testing is done in 2924 hectors till March, 1992. The target for the 8th Five year Plan period is proposed for 2204 hectors only for Command Area Development Works.

The Plans and estimates for field channel works in this U.T. for Damanganga Project is already approved by the ministry of water Resources, Govt. of India, CAD wing, New Delhi, amounting to Rs.265.72 lakhs. while the plans and estimate for land levelling works and field drains etc. is also approved by Govt. of India Ministry of water Resources, New Delhi, vide No.11-22/88/CAD dtd. 11.6.1990 for amounting to Rs. 173.00 lakhs.

Since Administration has already deposited sufficient amount for aforesaid works, no outlay is proposed during plan period 1993-94. No amount is sanctioned during Annual plan 1992-93.

Further, during the course, of plan discussion at New Delhi on 16.10.90, it has been discussed and decided that one separate Division for water distribution system under command Area of Damanganga Reservoir Project is to be created for smmoth running of water distribution system. The maintainance and repairs of the canals will also have to be done after taking over the charge of canals. About 6983(Revised) Hectors land will have to be brought under cultivation.

In view of the above, one Division for CAD programme is proposed to be created during Annual ... plan 1993-94 for which following posts are proposed.

<u>Sr.No.</u>	<u>Name of post.</u>	<u>Pay scale</u>	<u>No.of Post.</u>
1.	Executive Engineer.	Rs.3000-4500	1
2.	Dy. Engineer.	Rs.2000-3500	4
3.	Sectional Officer.	Rs.1400-2300	14
4.	Divisional Acctt.	Rs.1400-2600	1
5.	Head Clerk.	Rs.1350-2300	1
6.	U.D.C.	Rs.1200-2040	5
7.	L.D.C.	Rs. 950-1500	8
8.	Draftsman	Rs. 975-1540	1
9.	Tracer	Rs. 975-1540	1
10.	Tech. Asstt.	Rs. 975-1540	12
11.	Driver	Rs. 950-1400	4
12.	Peon/Attendent	Rs. 750-940	3
		<u>Total posts.</u>	<u>55</u>

An outlay of Rs. 6.00 lakhs is proposed for Direction & Administration during Annual Plan 1993-94.

APPROVED OUTLAY	1992-93	Nil
PROPOSED OUTLAY	1993-94	Rs. 6.00 lakhs.

P O W E R

Electricity is one of the most important basic needs for the overall development. It plays a key role in Industrial Development and in increasing Agriculture production culminating to elimination of unemployment and poverty. Over and above, it reduces the wide disparity in the living conditions of the urban and rural people.

There is no power generation in this territory. Power is being purchased from N.T.P.C. and G.E.B. The present maximum demand is 28 MVA which is expected to be increased to 42 MVA during 1993-94.

001 DIRECTION AND ADMINISTRATION :

At present, the operation and maintenance and construction activities of the entire territory is being looked after by three sub-divisions under the supervision of a Divisional Officer i.e. Executive Engineer. Of the three sub-divisions, two sub-divisions look after the operation & maintenance and rural electrification activities and the third one supervises the store, laboratory as well as the on-going Scheme of Augmentation of Transmission and Transformation of this Union Territory.

In order to meet the power requirement of the Central part of the territory, a 66/11 KV sub-station is being set up at Masat. This Scheme has already been approved by the Government of India. The posts covered in this sanctioned Scheme are required to be created and filled for the implementation of this Scheme.

Another Scheme covering the "NORMAL DEVELOPMENT WORKS" of this territory insuing Eighth Five Year plan has also been prepared and submitted to the Govt. of India. This Scheme is under scrutiny with Central Electricity Authority and is likely to be cleared very shortly. An amount of Rs. 41 lakhs is granted for this work during the current year. The posts covered in this Scheme is also required to be created and filled during 1993-94.

For the continuation of the existing posts and to meet the establishment and other charges of the above

new posts, it is proposed to earmark a provision of Rs.17.44 lakhs during 1993-94. Actual expenditure during 1991-92 is Rs.19.54 lakhs and anticipated expenditure during 1992-93 is Rs.16.93 lakhs.

APPROVED OUTLAY : 1992-93 - Rs. 9.00 lakhs.

PROPOSED OUTLAY : 1993-94 - Rs. 17.44 lakhs.

A. AUGMENTATION OF

66 KV SUB-STATION SILVASSA & SYSTEM IMPROVEMENT:

Government of India, Ministry of Energy has approved a Scheme amounting to Rs.359 lakhs for augmentation of Silvassa sub-station with 2 numbers of 15 MVA transformers and erection of 66 KV tower line from Sarigam (in Gujarat) to Silvassa. Both the 15 MVA transformers have already been completed and the erection of tower line is in progress. The work is being carried out by Gujarat Electricity Board. The original estimate is likely to be revised by the Gujarat Electricity Board. An amount of Rs.10 lakhs is granted for the current year. To meet the spill over liability and to complete the ongoing Civil works, it is proposed to earmark Rs.25 lakhs during 1993-94 for this purpose.

APPROVED OUTLAY -1992-93 - Rs.10.00 lakhs.

PROPOSED OUTLAY -1993-94 - Rs. 25.00 lakhs.

1) NORMAL DEVELOPMENT WORKS :

The Scheme for Normal Development works in Union Territory of Dadra and Nagar Haveli for the year 1992-97 amounting to Rs.338.95 lakhs has been prepared and submitted to Central Electricity Authority, New Delhi. The same is under scrutiny and is likely to be cleared shortly. This Scheme includes the following works :

i) Rural Electrification :

80 % of the population of this territory is tribals and hence the major portion the lines to be extended and transformers to be erected are for the benefit of rural population. Though all the villages in this territory are electrified, many padas/hamlets of these villages are without the benefit of Electricity. To extend this benefit

to such people, it is proposed to erect following lines and transformer centres during 1993-94.

1. 11 KV lines - 8 Kms.
2. L.T. lines - 15 Kms.
3. Transformer Centres. - 6 Nos.

i.e.

(a) 100 KVA - 1 No.

(b) 63 KVA - 3 Nos.

(c) 25 KVA - 2 Nos.

6 Nos.

ii) Extension of Electrical line and Transformer Centres in Urban Area :

It is proposed to erect the following lines and transformer centres in urban area during 1993-94.

1. 11 KV line - 2 Kms.
2. L.T. line - 5 Kms.
3. Transformer Centres. - 7 Nos.

i.e.

(a) 200 KVA - 3 Nos.

(b) 100 KVA - 3 Nos.

(c) 63 KVA - 1 No.

7 Nos.

iii) Electric service connections :

It is expected to release the following connections during 1993-94.

- a) High tension connection - 20 Nos.
- b) Motive power connections (Agriculture) - 40 Nos.
- c) Motive power connections (other than Agriculture) - 40 Nos.
- d) Lighting connections - 800 Nos.

Total- 900 Nos.

iv) Erection of new Feeders :

Silvassa 66/11 KVA sub-station is now augmented with 2 Nos. of 15 MVA transformers. The present established demand of the territory is 28 MVA which is

likely to increase to 42 MVA during 1993-94. To distribute the additional requirement of power, it is proposed to erect following 11 KV feeders :-

- a) Dadra Industrial feeder - 1 kms.
- b) Amlī Industrial feeder - 2.5 kms.
- c) Piparia Industrial Feeder-VI- 4 kms.

x) Special Tools & Plants :

To cope with the day to day works, it is proposed to purchase tools and plants like relay testing kit, motor operated megger, earth tester portable CT/PT testing bench, 3Ø R.S.S. meter, stelic type tree vector meter, portable generator set, portable spanner set, closed van for site testing and hand carts etc. during 1993-94.

To meet all the above requirement, it is proposed to allocate Rs.75 lakhs during 1993-94. An outlay of Rs. 41 lakhs is proposed to be earmarked for the purpose during the current financial year.

Approved outlay 1992-93 Rs. 41.00 lakhs.

Proposed outlay 1993-94 Rs. 75.00 lakhs.

UNDERGROUND CABLING AND PROVIDING SODIUM VAPOUR LAMPS IN SILVASSA TOWN (PHASE-I)

A Scheme amounting Rs. 31 lakhs for underground distribution and sodium vapour lamp illumination in main area of Silvassa town has already been cleared by Central Electricity Authority. An amount of Rs.13 lakhs has been sanctioned for this work during 1992-93. It is proposed to earmark an amount of Rs.10 lakhs for this work during 1993-94.

Approved outlay : 1992-93 - Rs. 13.00 lakhs.

Proposed outlay : 1993-94 - Rs. 10.00 lakhs.

PROVIDING FREE ELECTRIC SERVICE CONNECTIONS TO WEAKER SECTIONS

In this Union Territory about 80% of the total population are tribals and a good number of them are living below poverty line. They are not able to electrify their huts at their own cost. A scheme of Rs.10 lakhs for the Eighth Plan period has already been approved by Central Electricity Authority. There is a budget provision of Rs. 2 lakhs for the current financial year for this purpose.

About 900 people will be benefited by this Scheme during the next year. Rs. 2 lakhs is proposed to be earmarked during 1993-94 for this work.

APPROVED OUTLAY : 1992-93 - Rs. 2.00 lakhs.

PROPOSED OUTLAY : 1993-94 - Rs. 2.00 lakhs.

ESTABLISHMENT OF NEW 2x 5 MVA 66/11 KV SUB-STATION AT MASAT:

A Scheme for Rs.141 lakhs for erection of 66/11 KV sub-station at Masat has already been approved by the Govt. of India. This work is to be taken up through Gujarat Electricity Board. An amount of Rs.65 lakhs is allotted for the current financial year. Remaining amount of Rs.76.00 lakhs is proposed to be earmarked during 1993-94.

APPROVED OUTLAY : 1992-93 - Rs. 65.00 lakhs.

PROPOSED OUTLAY : 1993-94 - Rs. 76.00 lakhs.

TOTAL OUTLAY

APPROVED OUTLAY : 1992-93 - Rs. 140.00 lakhs.

PROPOSED OUTLAY : 1993-94 - Rs. 205.44 lakhs.

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: ENERGY PROGRAMME :

Non-Convventional Energy Sources;
New and Renewable Energy Sources;

The Rural Development of this Union Territory of Dadra and Nagar Haveli, is the Nodal Agency to implement various programme related to New and Renewable Energy Sources. The said programme has been lunched from 1994-95. However, to popularised the energy programme the following programme were incorporated in the Draft Annual Plan 1993-94.

Sr. No.	Name of Programme.	Approved - Outlay 1992-93	Proposed Outlay 1993-94.
1.	National Programme of Bio-gas Plant.	0.69	0.36
2.	National Programme of Improved chulhas.	1.26	1.00
3.	Wind Mill/ Staff Assistance.	1.30	1.40
		<u>3.25</u>	<u>2.76</u>

The following Programme are proposed to be implemented during the Annual Plan period 1993-94.

1. National Programme of Bio-gas Plant.
2. National Programme of Improved chulhas.

(1) National Programme of Bio-gas Plant (NPBD):

The is ongoing programme being implemented in this Union Territory under the National Programme of Bio-gas Plant Programme in this Union Territory where 40% of the total area is covered under Forest and 78% of the total Population is tribal the use of fuel wood is in the huge quantity for domestic purpose cause untold damage to forest. In order to minimise the use of fuel wood as fuel in Rural are the construction of Bio-gas Plant and multiple use of Bio-gas for cooking, domestic and lighting. The Bio-gas plants also produce good digestedn manure for Agriculture purpose.

The Bio-gas Plant are constructed by individual beneficiaries and institution at subsidised rates fixed by Ministry of Energy. It is proposed to construct 10Nos. of Bio-gas Plant and organise construction cum-maintenance training course. An outlay of Rs.0.36 Lakhs is proposed for the year 1993-94 to grant subsidy to 10 beneficiaries.

Approved	1992-93	Rs. 0.69 Lakhs.
Proposed	1993-94	Rs. 0.36 "

(2) National Programme of Improved Chulhas(NPIC):

This is ongoing programme launched since 1984-85 and the same has become popular. This Union Territory Predominantly where 78% of the total population is tribal. There are 12033 Nos. of Typical Katcha houses and 2511 Nos. of huts. Uptill now total 4155 Nos. of fixed chulhas were constructed and 1335 Nos. of Portable improved chulhas supplied to the beneficiaries of this Union Territory. Ministry has reduced rate of subsidy from 1992-93.

During the year 1993-94 It is proposed to construct/install 1000Nos. of chulhas and to organise a training. Therefore following provision is made for the year 1993-94.

1. Grant of subsidy for purchase of Portable Improved chulhas to 250Nos. of beneficaairies Rs.36000/-
2. Purchase of materials for construction of 750Nos. of fixed chulhas, Rs.30000/-
3. Organising of 6 training Classes. Rs.24000/-
4. Transportation charges and Misc.Expenditure. Rs.10000/-

Total Rs.100000/-

Accordingly an outlas of Rs. 1.00 Lakhs is proposed for the year 1993-94.

Approved	1992-93	Rs.1.26 Lakhs.
Proposed	1993-94	Rs.1.00 "

(3) Staff Assistance:

The success of the programme is highly depend up^{on} working of technical hand. The approved staffing pattern is as under;

1. Sup./Co.Ordinator - One.
2. Accountant - One.
3. Clerk/Typist. - One.

At present the Development and Planning Officer, of this Administration is Nodal Officer to implement various programmes relating to energy but on filling up the post of Project Officer, there will be separate establishment since no post of Attendent/Peon (Group'D) is sanctioned, Now it One post of Attendent/Peon(Group'D) is proposed to be created during 1993-94.

In view of the above, the provision of the following posts are made for the Annual Plan 1993-94.

1. Sup./Co.Ordinator -One.
2. Accountant -One.
3. Clerk/Typist. -One.
4. Attendent/Peon -One.

Accordingly an Outly of Rs.1.40 Lakhs is proposed for the year 1993-94.

Approved	92-93	
Proposed	93-94	Rs.1.40 Lakhs

INDUSTRIES AND MINERALS.

Total outlay during the VIII Five Year Plan 1992-97 agreed for this sector by the Planning Commission is Rs. 324.50 lakhs. Out of which the outlay agreed for the Annual Plan 1992-93 is Rs. 37.65 lakhs. In view of the outlay agreed for VIIIth Five Year Plan, the proposed Annual Plan for 1993-94 is according to the proportionate fund available during remaining four years of VIIIth Five Year Plan:

1. DEVELOPMENT OF INDUSTRIAL ESTATES.

The Union Territory of Dadra and Nagar Haveli is liberated in the year 1954 and was merged with the Union of India in the year 1961 as Union Territory. There was no industrial unit exists and therefore it has been proposed to introduce a scheme of Development of Industrial Estates in the year 1965-66. By now we have set up four Govt. Industrial Estates and two Industrial Estates in Co-operative Sector. There are 485 industrial units set up at various industrial estates employing 9400 workers with annual production of Rs. 47,000/- lakhs. Now from the year 1992-93, we have set up M/s Omnibus Industrial Development Corporation Ltd., common for the Union Territories of Daman, Diu and Dadra and Nagar Haveli. All industrial development activities of both the Territories will now be taken up by this Corporation. Therefore now there is no proposal for setting up any more Govt. Industrial Estate. However for maintenance of existing Industrial Estates i.e. maintenance of road and road drainage, following amount has been proposed during the annual plan 1992-94.

i) <u>Govt. Industrial Estates Khadoli.</u>	Rs. 5.00
Road and Roadside drainage. 5 Km.	
ii) <u>Govt. Industrial Estate, Silvassa</u>	Rs. 5.00
<u>Phase-I, Phase-II.</u>	
Road and roadside drainage. 5 Km.	
iii) <u>Govt. Industrial Estate, Masat.</u>	Rs. 5.00
Road and roadside drainage. 5 Km.	
	<u>Rs. 15.00</u>

2. CONSTRUCTION SHEDS AND SHOPS FOR SCHEDULE CASTES AND SCHEDULED TRIBES AND OTHER AMINITIES.

To encourage the local SCs/STs, Educated unemployed Youth, I.R.D.P. Beneficiaries/Co-operative Societies the department has constructed 53 small industrial sheds and 20 shops. During the year 1993-94 it is also proposed to construct 4 sheds and 5 shops costing Rs. 7.00 lakhs.

3. WATER SUPPLY SCHEMES TO GOVT. INDUSTRIAL ESTATES.

The preliminary project report for supply of water to all Govt. Industrial Estates costing Rs.233.00 lakhs has been forwarded to the Ministry of Industries New Delhi for Administrative and Technical approval in the year 1990. It is possible that the sanction will be received during the year 1993-94. However this is a major project which take time for its completion. Therefore it is pro-posed to ^{be} kept provision of fund for Rs. 2.00 lakhs only during the year 1993-94 on account of infrastructure work of the said project.

4. OMNIBUS INDUSTRIAL DEVELOPMENT CORPORATION LTD.

Recently during the end of Annual Plan 1992-93, we have set up M/s Omnibus Industrial Development Corporation of Daman, Diu & Dadra and Nagar Haveli Ltd., with share capital of Rs. 5 crores. This corporation is set up for development of Industrial activities jointly for both the Union Territory of Daman, Diu & Dadra and Nagar Haveli, Therefore, 50% share of capital fund to the tune of Rs. 2.50 crores is to be paid by the Union Territory of Dadra and Nagar Haveli against which we have credited Rs. one crore during the year 1991-92. An out-lay of Rs. 1.64 has been sanctioned during the year 1992-93 which will be deposited with the Corporation in due course. It is therefore proposed to keep provision of fund for remaining amount of Rs. 148.36 lakhs during the Annual Plan 1993-94 so that full share of the Territory can be deposited with the Corporation.

5. DISTRICT INDUSTRIES CENTRE.

There is a scheme of District Industries Centre fully assisted by the Govt. of India, Ministry of Industries, New Delhi operating since 1977-78. Under this scheme there is one District Industries Centre sanctioned for this Union Territory. However, during the year 1992-93, while sanctioning the grant of this scheme the Ministry has informed that the Planning Commission is not agreed the financial assistance under this centrally sponsored scheme for future. Therefore, the Ministry has issued direction that the necessary provision for funds from the year 1993-94 may be made in the plan of State Government. We have following staff^s sanctioned under the **D.I.C.** Scheme.

1) General Manager.	Group A (Scale Rs.3000-4500)	One post.
2) Functional Manager.	Group A (Rs.2200-4000)	Four posts.
3) Project Manager.	Group B (Rs.1640-2800)	Three Posts.
4) Industrial Promo- tion Officer.	Group C (Rs.1400-2300)	One post.
5) Accountant.	Group C (Rs.1350-2200)	One post.
6) Investigators. (Civil/Ele).	Group C (Rs.1400-2300)	Two posts.
7) Economic Investiga- tor.	Group C (Rs.1400-2300)	One post.
8) Upper Division Clerk.	Group C (Rs.1200-2040)	One post.
9) Stenographer.	Group C (Rs.1200-2040)	Two posts.
10) Driver.	Group C (Rs. 950-1500)	Two Posts.
11) Peon.	Group C. (Rs. 750-940)	One post.

Besides this, we have two vehicles (jeep) purchased under this scheme. Therefore provision for maintenance of these two vehicles is also to be made. Therefore an outlay of Rs. 6.00 lakhs is proposed for the above purpose. during 1993-94.

6. DEVELOPMENT OF HANDLOOM INDUSTRIES.

With a view to develop handlooms in this Territory, a scheme for weaving of handloom cloths carpet, dari, shawls, bed sheets etc., has been pre-

pared and forwarded to the Ministry of Industries in the year 1989-90 for approval. The matter is still under consideration with Ministry and approval is expected during the year 1993-94. Under the scheme training will be provided for duration of one year to 15 trainees. The stipend of Rs. 250/- per month is to be given to each trainees which would be Rs. 45,000/- One Instructor and one Asstt. Instructor are also to be appointed on fixed rate @ Rs.1,800/- and Rs. 1,200/- respectively per month. The total cost on salary would be Rs. 36,000/-. The necessary raw material will also be purchased costing Rs. 19,000/-. Therefore an outlay of Rs. 1.00 lakh is proposed during the Annual Plan 1993-94.

7. HANDICRAFT EMPORIUM.

This is an existing scheme and it is proposed to continue during the Annual Plan 1993-94. The scheme is meant to provide marketing assistance to the cottage/village industries. One shop is already acquired on rental basis at Rs. 1,000/- rent per month. For implementation of this scheme we have also sanctioned post of one UDC, one LDC and one Peon. An amount of Rs. 1.10 lakh is therefore proposed for salary of staffs and rent of emporium during the Annual Plan 1993-94. In addition to this it may be mentioned that this Union Territory has decided to participate in International Trade Fair jointly for both the Union Territories of Daman, Diu and Dadra and Nagar Haveli. An outlay of Rs. 20.00 lakhs will be required for the purpose. Therefore an outlay of Rs. 21.10 lakhs has been proposed during the Annual Plan 1993-94

8. TRAINING IN HANDICRAFT INDUSTRIES.

We have a scheme for providing training in handblock printing. One batch of 18 trainees have been provided with this training. Now no more trainee available in this field. Therefore matter has been taken up with Development Commissioner (Handicraft) New Delhi to suggest some other Trade. It will take some time to finalise the issue as we have to find out candidates

for the trade to be suggested by Development Commissioner (Handicraft) New Delhi. However, an outlay of Rs, 0.25 lakh is proposed for infrastructure facilities during the Annual Plan 1993-94.

9. CAPITAL CASH SUBSIDY ON FIXED ASSETS.

The Union Territory of Dadra and Nagar Haveli has been declared as industrially backward area for grant of 25% Central Investment Cash Subsidy on fixed assets. This scheme was fully funded by the Govt. of India, Ministry of Industries, New Delhi. However, this subsidy scheme has been discontinued with effect from 30.9.88. This Union Territory is surrounded by neighbouring states of Gujarat and Maharashtra. These states are having their own scheme of cash subsidy on fixed assets up to 35%. The decision of Govt. of India, Ministry of Industry regarding discontinuation of Central Investment Cash Subsidy hampered further development of Industries in this backward area. The Union Territory Administration therefore proposed to introduce a scheme of U.T. level Cash Subsidy on fixed assets on par with the Central Scheme.

On an average we have annual capital investment i.e. in land, building, plant and machineries etc. to the tune of Rs. 1000.00 lakhs. At the rate of 25%, the subsidy amount works out to Rs. 250.00 lakhs for the year 1993-94.

This scheme is therefore proposed during Annual Plan 1993-94 for approval by Planning Commission. An outlay of Rs. 10.00 lakhs as token provision has been proposed during the Annual Plan, 1993-94.

<u>Total:</u>		<u>(Rs. in lakhs)</u>
Approved outlay	-----1992-93	Rs. 37.65
Proposed outlay	-----1993-94	Rs. 210.71

: ROADS & BRIDGES :

MACHINERY & EQUIPMENT :

Under the scheme of State Highway and as the Ministry of Surface Transport is very much emphasising on modern construction equipment, during the year 1993-94 an outlay of Rs. 2.00 lakhs is proposed, to procure machinery and equipment.

Approved Outlay - 1992-93 - Rs. -Nil-
Proposed Outlay - 1993-94 - Rs. 2.00 lakhs.

REPLACEMENT OF BRIDGES :

The re-designing works of bridge across river Piparia on Silvassa Vapi Road is being completed by the Central Design Organisation, Govt. of Gujarat, as per the direction of Ministry of Surface Transport. To meet the contingent expenditure on design work etc. an amount of Rs. 0.05 lakh is proposed for the year 1993-94.

Approved Outlay - 1992-93 - Rs. 0.10 lakhs.
Proposed Outlay - 1993-94 - Rs. 0.05 lakhs.

IMPROVEMENT OF LOW GRADE SECTION :

1. Upgradation of roads from MDR to SH.

In the work of widening the then existing carriage width, narrow culverts were completed during the 7th plan itself. Now it is proposed to converting two lane traffic by providing black top surface by paver finish. It is proposed to complete another 5 kms. during the year 1993-94 for which, provision of Rs. 23.25 lakhs is proposed.

Approved Outlay - 1992-93 - Rs. 22.00 lakhs.
Proposed Outlay - 1993-94 - Rs. 23.25 lakhs.

2. Upgrading road network of Silvassa Town.

The capital of Union Territory of Dadra and Nagar Haveli, (Silvassa) is expanding due to rapid industrialization. It was found most essential to provide R.C.C. storm water drain in thickly populated area of Silvassa Town, of such road length, It is proposed to acquire the required land for the construction during 1993-94. An amount of Rs. 2.10 lakhs is proposed, for Annual Plan 1993-94.

Approved Outlay - 1992-93 - Rs. 5.00 lakhs.
Proposed Outlay - 1993-94 - Rs. 2.10 lakhs.

CONVERTING SUBMERSIBLE DIPS TO HIGH LEVEL DRAINS.

There are three stretches under the State Highway Category, constructed during earth while Portuguese regime. It is proposed to provide high level slab drains at these stretches for which Rs. 7.40 lakhs are proposed to the construction during 1993-94, 2 Nos of stretches are proposed to be completed during the year 1993-94.

Approved Outlay - 1992-93 - Rs. 2.10 lakhs.
Proposed Outlay - 1993-94 - Rs. 7.40 lakhs.

IMPROVEMENT OF GEOMETRICAL CURVE.

It is proposed to improve geometrics with necessary protection such as toe wall on the State Highway category for which an outlay of Rs. 0.60 lakhs is proposed during the year 1993-94. One number of geometrical curve is expected to be completed within outlay proposed during 1993-94.

Approved Outlay - 1992-93 - Rs. 1.65 lakhs.
Proposed Outlay - 1993-94 - Rs. 0.60 lakhs.

OTHER EXPENDITURE :

1. Providing Communication System under T.P.Scheme to Silvassa Town.

The Administration has already prepared layout plan marking various zones and minimum infrastructure facilities. In this planning, it is proposed to construct 20.00 kms. of different categories of road. We have to acquire the land for the construction of road work which is just near to developing town for which an amount of Rs. 0.50 lakhs will be required for acquiring 0.50 lakhs hectares of land during the year 1993-94.

Approved Outlay	-	1992-93	-	Rs.	0.90 lakhs.
Proposed Outlay	-	1993-94	-	Rs.	0.50 lakhs.

2. Functional & Non-Functional Building.

It is proposed to construct a stack yard for stacking the material like asphalt drums, R.C.C. pipes, steel, etc. in closed open space. It is also proposed to construct four godowns and garage for stacking of material etc. There is full-fledge division working for roads and bridges construction activities. There is no residential accommodation for officers and certain category of staff members. It is, therefore, proposed to acquire the required land with proposed outlay of Rs. 6.00 lakhs for the second plan year 1993-94.

Approved Outlay	-	1992-93	-	Rs.	3.31 lakhs.
Proposed Outlay	-	1993-94	-	Rs.	6.00 lakhs.

DISTRICT & OTHER ROADS :

1. Upgrading the existing MDR road from one lane to 1 1/2 lane carriage width.

The Union Territory of Dadra and Nagar Haveli, is sandwiched between two States of Maharashtra and Gujarat. Hence, all MDR of this Union Territory are connecting the important town of Gujarat & Maharashtra. Considering the rapid growth in traffic it is proposed to widen 2.0 kms.

of road length during the year 1993-94 with an outlay of Rs. 10.87 lakhs.

Approved Outlay - 1992-93 - Rs. 5.10 lakhs.
Proposed Outlay - 1993-94 - Rs. 10.87 lakhs.

2. Strengthening of weak pavement.

The road network of remaining MDR to other District road were constructed in the year of liberation of this U.T. Due to rapid industrialization of the area and coming up of new projects like Damanganga Reservoir Projects setting up of Sugar Factory, the traffic has increased manifold. It is therefore now proposed to strengthen very important stretches connecting town and villages covering about 3.00 kms. during the year 1993-94.

Approved Outlay - 1992-93 - Rs. 8.00 lakhs.
Proposed Outlay - 1993-94 - Rs. 18.85 lakhs.

3. Providing hard shoulder to either side on single road length.

During the seventh five year plan, we have covered 52.00 kms. road length, by providing hard shoulder by which very less damage was noticed to the carriage width. This encouraged us for expansion of activities on large scale. During the year 1993-94, 4.00 kms. is expected to be completed with an outlay of Rs. 21.14 lakhs.

Approved Outlay - 1992-93 - Rs. 7.00 lakhs.
Proposed Outlay - 1993-94 - Rs. 21.14 lakhs.

4. Converting submersible dips to high level drains.

The cross drainage works and the slab drain constructed during the initial years of liberation does not have a standard carriage width. Hence, it is proposed to widen the existing narrow culverts and slab drains as per the standard norms of Ministry of Surface Transport. There are about 8 such culverts which required to be widened. An amount of Rs. 2.00 lakhs will be required for this purpose. During the year 1993-94 by which 2.0 Nos. of culverts are expected to be completed.

Approved Outlay - 1992-93 - Rs. 02.00 lakhs.
Proposed Outlay - 1993-94 - Rs. 02.00 lakhs.

5. Raising of formation.

The spill over length of 2.00 kms. road of the 7th Five Year Plan is completed. It is proposed to take-up road works of 5 kms. length out of which about 1.00 kms. will be completed in the year 1993-94, for which an outlay of Rs. 2.73 lakhs has been proposed for the year 1993-94.

Approved Outlay - 1992-93 - Rs. 05.00 lakhs.
Proposed Outlay - 1993-94 - Rs. 02.73 lakhs.

6. New Asphalt.

Various WBM road constructed by different agencies, such as NREP, JRY, C.D. & Other centrally sponsored schemes were handed over to this department for making to I.R.C. standard and asphaltting. Increased pressure from the local inhabitants leaders etc. is do such work. Therefore, it is anticipating, the department will incurred an expenditure of Rs. 22.40 lakhs during the year 1993-94 by which about 4.0 kms. of road length is expected to be completed.

Approved Outlay - 1992-93 - Rs. 24.48 lakhs.
Proposed Outlay - 1993-94 - Rs. 22.40 lakhs.

7. Construction of New Culverts.

It was proposed for construction of new culverts/ causeway/slab drains, Department is anticipating for Rs. 6.85 lakhs as expenditure to be incurred during the year 1993-94 due to the taking up of various roads initiated in JRY/NREP/C.D. & Other centrally sponsored schemes, 2 Nos. of slab drains/culverts will be constructed during the year 1993-94.

Approved Outlay - 1992-93 - Rs. 2.00 lakhs.
Proposed Outlay - 1993-94 - Rs. 6.85 lakhs.

8. Improvement of Geometrical Curve.

The north east and south east portions of this U.T. are having a hilly terrain similar to western Ghats. The road net works constructed before some years, now requires improvement of geometrical curve. In some stretches, it is also requires to protect the cutting portions by providing toe walls, retaining walls to avoid damages to road. If such protections are not provided communication could be cut off, espeqilly during rainy season in hilly portion. It is proposed to improve geometric at about one stretche, costing Rs. 0.20 lakhs by 1993-94.

Approved Outlay - 1992-93 - Rs. 01.30 lakhs.
Proposed Outlay - 1993-94 - Rs. 00.20 lakhs.

9. Minor Bridges and Culverts.

The roads initiated by different agencies under JRY/NRY/C.D. Programme consist of earth work and - this layer of sub base. Various stretches, it is required to provide minor bridges and culverts so as to protect the road length by free flow of storm water. It is proposed to complete about one No. of minor bridge by the year 1993-94 with an outly of Rs. 6.55 lakhs.

Approved Outlay - 1992-93 - Rs. 04.30 lakhs.
Proposed Outlay - 1993-94 - Rs. 06.55 lakhs.

10. MINIMUM NEEDS PROGRAMMES :

a) Roads :

During the formulation of 8th five year plan it was proposed to complete the spill over works of the 7th five year plan (4 kms. length) and connect 25 hamlets which are scattered 2 to 3 kms. of way. The spill over could not be completed as the road alignment passes through forest area and the clearance is still awaited. However, as the works initiated by different agencies, such as C.D./JRY/NREP was handed over, (20.00 kms. of earthen roads). It is proposed to improve a part of such roads.

It is proposed to complete 25.00 kms. roads during the year 1993-94 with an outlay of Rs. 138.05 lakhs.

Approved Outlay - 1992-93 - Rs. 32.11 lakhs.
Proposed Outlay - 1993-94 - Rs. 138.05 lakhs.

b) Bridges :

There are three spill over works of the 7th five year plan and design works are at completion stage with Ministry of Surface Transport, New Delhi. Accordingly provision for such projects are kept Rs. 9.46 lakhs during the year 1993-94.

Approved Outlay - 1992-93 - Rs. 06.46 lakhs.
Proposed Outlay - 1993-94 - Rs. 09.46 lakhs.

RESEARCH AND DEVELOPMENT :

This division is dealing with construction of major and minor roads and bridges works throughout the entire U.T. As per norms laid by Ministry of Surface Transport, it is proposed to have a new sub-division for the quality control research and development of the on going schemes. In addition to this, it is proposed to procure various testing machines. Due to paucity of funds, no provision for 1993-94 is kept.

Approved Outlay - 1992-93 - Rs. -Nil-
Proposed Outlay - 1993-94 - Rs. -Nil-

DIRECTION AND ADMINISTRATION :

1. Strengthening of existing infrastructure :

A fullfleged division is working for Road Sector. However, there are no sanctioned post of Drivers and Cleaners for the Machinery procured during the 7th five year plan period. There are eight road rollers, six dumpers and two water tankers with the division. Also there are three inspection vehicles for touring staff. It is, therefore, proposed to create post of drivers for all the above vehicles.

The sub-division officers are not having any ministerial staff for preparation of bills and very basic account, record for the Sub-Division. It is therefore, proposed to create one post of U.D.C. in each sub-division for day to day accounting work.

Approved Outlay -	1992-93	-	Rs.	03.00	lakhs.
Proposed Outlay -	1993-94	-	Rs.	05.80	lakhs.

T O T A L

Approved Outlay -	1992-93	-	Rs.	136.31	lakhs.
Proposed Outlay -	1993-94	-	Rs.	286.80	lakhs.

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SCIENTIFIC SERVICES AND RESEARCH:

The Science and Technology assumes great significance in the Union Territory of Dadra & Nagar Haveli due to its rural character and predominance of tribal inhabitants. The tribals still practices the old age methods of agriculture and are highly superstitious in nature. The thrust, is therefore, given on Science Popularisation Programme in the Eighth Five Year Plan. Accordingly, the ongoing schemes are slightly modified to achieve the desired goal of inculcating scientific culture and outlook in day-to-day life of tribals.

The schemes pertaining to Science & Technology were introduced in the Union Territory only during the Seventh Plan period. As a first step to give a boost to Science & Technology activities, a Science and Technology Council, jointly for the Union Territory of Dadra and Nagar Haveli and Daman and Diu has been constituted under the chairmanship of the Administrator, Dadra and Nagar Haveli, Daman & Diu.

However, due to non creation of any posts in Science and Technology Sector, the activities pertaining to it are being looked after by the Forest Department. In order to strengthen the Science & Technology Secretariat, certain posts have been proposed under the Annual Plan which will enable Science & Technology Secretariat to carry out the schemes proposed in the Annual Plan 1992-93.

It is proposed to implement the following schemes under Science & Technology sector which are aimed at benefiting the tribals and other artisans, during the Annual Plan 1993-94.

1. Strengthening of Science & Technology Cell in the Secretariat :

Due to non-creation of the posts in the Science & Technology sector, The S & T Secretariat could not take shape as desired . In order to implement various schemes proposed in the Annual Plan 1993-94, it would be necessary to strengthen the S & T Cell in the Secretariat. It is therefore, necessary to create the following posts during the plan period.

<u>Sr. No.</u>	<u>Name of post.</u>	<u>Pay scale</u>	<u>No. of post.</u>
1.	Asstt. Director (S&T).	Rs. 2000-3500	1
2.	Science Coordinator	Rs. 1640-2000	1
3.	Stenographer.	Rs. 1200-2040	1
4.	U.D.C.	Rs. 1200-2040	1
5.	Field Demonstrator.	Rs. 1200-2040	1
6.	Education Assistant.	Rs. 950-1500	1
7.	Driver	Rs. 950-1500	1
8.	Peon.	Rs. 750-940	1

In order to create a separate cell, the furniture and fixtures are also proposed to be procured during the Annual plan period. Since the scheme proposed in S & T sector are to be implemented mainly at the field level, one Maruti Gypsy vehicle is proposed to be procured to carry out the required field instruction and implementation of the scheme.

Approved Outlay	1992-93	Rs. 1.00 Lakhs
Proposed Outlay	1993-94	Rs. 2.00 Lakhs.

2. Science for Rural Development :

The majority of the tribal population depends on agriculture for their livelihood. However, the primitive practice of traditional agriculture result in to loss and poor socio-economic condition. In order to uplift the masses the following schemes are proposed under the Rural Development Sector.

(a) Production of Traditional food through the introduction of improved plant & Machinery:

This is an on going scheme oriented at creating an employment at home especially for women folks who do not prefer to move out of their house in search of job. The latest technology in this field will be obtained and work will be started on production of food, which will give employment to the ladies in the rural areas.

(b). Prevention and loss of agriculture commodities during storage:

At present substantial portion of agriculture produce is either damaged or lost in the process of faulty storage practice. It is therefore, proposed to introduce the latest technique of scientific.

storage of agricultural produce, which also includes pest control measures. The necessary field demonstration are proposed to be arranged for the benefit of tribal agriculturist during the plan period.

(c) Rural Housing:

Due to shortage of traditional ingredients of tribal housing like timber and allied products, it is necessary to improve the pattern of rural housing by using alternatives resources, which will be not only cheaper, but durable also. It is proposed to obtain the information which will help in using the locally available material in building strong and durable houses in rural areas, with the help of Gram Vikas Kendra (Gujarat) and Council for S&T (Karnataka) who have done some pioneering work in this field will be obtained.

(d) Promotion of cottages and rural Industries:

After commissioning of the Damanganga Reservoir Project, substantial portion of agricultural holding has come under irrigation. However, due to smallness of the extent of holding, agriculturist have not been able to get the desired returns through the traditional agriculture. Keeping this in view sericulture seems to hold a good promise in improving the socio-economic standard of the rural people. The technique involved in sericulture being simple like raising of mulberry plant and raising of silkworm. The tribal people will be easily attracted to the demonstration programme. It is proposed to create demonstration plots for sericulture during the plan period in addition to procurement and supply of basic requirements for sericulture during the plan period.

(e) Acqua-culture :

The sweet water fish and prawns culture are at present regarded as highly remunerative areas in Pisciculture, the tribal inhabitants of the Union Territory have a natural inclination in this area and therefore, it is proposed to develop Acqua-culture through demonstration cum-production, Acqua farms for fish/prawns farming in the Union Territory. The information will be obtained from the Research Centre in sweet water fish and prawn farming and will be utilised in this demonstration programme to popularise the technology and propagate its use among the tribal farmers.

(f) Community bio-gas plants:

The non descript cattle population which is very large in number are reared by the tribal people mainly as an asset and for their manure. Moreover, the indiscriminate use of fire wood has been the major cause for depletion of forest. At present the women folk have to waste substantial time for collection of fire wood for domestic requirement, which otherwise could be better utilised for other productive works. In order to save valuable forest produce and provide technology for use of plentily available material like dung, it is proposed to take up community bio-gas plants and provide the tribal people an easy way to cook their food and also to get the by product in form or manure, for their agriculture use. The community bio-gas plants will not only save the valuable resources, but will also change the outlook of the tribal people in conservation of natural resources.

Approved Outlay	1992-93	—
Proposed Outlay	1993-94	Rs.2.00 lakhs

3. Science for Health :

The tribal inhabitant of the Union Territory are not health conscious and often get affected with common disease due to faulty sanitation practice. Moreover, there is a proliferation of water borne diseases which are the main causes for their ill health. It is proposed to introduce water purification demonstration programme, which is a low cost cholrination technique of open wells and through which spread of water borne disease can be prevented. The scheme will be implemented to begin from the remote areas. The innygenic sanitary condition prevailing in the tribal areas also add to the spread of disease, and therefore, it is proposed to introduce technique of scientif latrines. To prevent the breeding of mosquitoes in waster water ditches. The programme of demostration of soakpits will also be implemented during the Annual Plan 1993-94.

Approved Outlay	1992-93	—
Proposed Outlay	1993-94	Rs.1.00 lakh.

(4) Popularisation of Science & Technology :

The Union Territory being a backward area, the need for popularisation of S & T programme is more strongly felt and in order to generate the scientific temperament, especially among the schools going children, it is necessary to take up Science popularisation programme in a big way. The following activities are proposed to be implemented under the scheme.

(a) This is an on going scheme under which lectures-cum-demonstration are arranged at various schools in the Union Territory to raise the awareness level particularly towards S & T. It is proposed to procure low cost teaching aids and hold demonstration/lectures on various issues at villages.

(b) Science and information Club:

It is proposed to set up village science and information Club to stimulate the interest of younger generations specially the children towards S & T. The various science journals and other scientific matters will be procured and provided at this club. It is also proposed to arrange guest lectures on various topics of interest under the auspices of the club. It is also proposed to set up Science Club in schools besides arranging regular Video film and slide shows. The department has also procured a mobile planetarium and regular shows will continue to be arranged to popularise astronomy among the students and villagers.

(c) Science Exhibition :

It is an on going scheme under which a Union Territory level Science Exhibition is arranged. The students from various schools are motivated to prepare Scientific models and charts. The exhibition attracts large crowds and is an opportunity to spread technology to the villagers. The institutes engaged in the various Science development programmes also take part in the exhibition. Moreover seminar on various topics are also arranged during the exhibition period.

Approved Outlay	1992-93	—
Proposed Outlay	1993-94	Rs.2.00 Lakhs.

6. Remote sensing :

It is proposed to open a small remote sensing cell for interpretation of data obtained from satellite imageries using remote sensing technology. The survey and mapping of waste land, agriculture land. Vegetation and ground water finding are some of the activities proposed to be taken up under the scheme of remote sensing during the Annual Plan 1993-94.

Approved Outlay	1992-93	—
Proposed Outlay	1993-94	Rs.0.50 Lakh

7. Human Resources Development :

It is proposed to organise a computer training for the benefit of students willing to choose the discipline as a career. It is therefore, proposed to procure one computer alongwith printer and required soft ware for the purpose. The facility will also be utilised in conducting short duration training programmes for introduction of computer languages and other information.

Approved Outlay	1992-93	—
Proposed Outlay	1993-94	Rs.2.00 Lakhs.

TOTAL APPROVED OUTLAY	1992-93	Rs. .
TOTAL PROPOSED OUTLAY	1993-94	Rs.10.50 LAKHS

SECRETARIAT ECONOMIC SERVICES.

- (a) Establishment of the Office of the Administrator at Silvassa.

The Union Territory of Dadra and Nagar Haveli is without legislature. The Administrator is declared as Head of Department for all offices under the Administration of Union Territory of Dadra and Nagar Haveli. This Union Territory is predominantly occupied by tribals which constitutes 80% of the total population. There are various developmental schemes undertaken by various departments under the directions of the Union Government and the implementation of all the schemes are done by the respective departments. For the effective implementation of the multifaceted projects under the various schemes, the staff strength around 2262 Government employees are deployed. Out of the above staff there are 52 Group 'A' posts and 72 Group 'B' posts under this Administration. All establishment matters pertaining to Group A & B posts are dealt with by the office of the Administrator at Silvassa apart from the general Administration. At present on the recent establishment of the said office the staffs from other offices have been borrowed and deployed for running and smooth working of the office as shown hereunder :

Assistant Secretary	- 1
Assistant	- 2
Head Clerk	- 1
Upper Division Clerk	- 2
Lower Division Clerk	- 2
Driver	- 1
Peon.	- 2

All establishment matters like recruitment, promotion, transfer on deputation, framing of Recruitment Rules, regularisation of ad-hoc appointments/promotion, probation, seniority confirmation etc. is being done by this office. Moreover, there is no separate cell for the work relating to general nature and confidential work. The Annual Confidential Reports of all Group A & B employees are preserved and maintained by this office. As the Administrator

is the Disciplinary Authority for Group A & B the proposal for taking disciplinary action under the CCS (CCA) Rules, 1965 after the preliminary/vigilance investigations are also being processed by this office. Moreover, the Administrator is also the Chief Vigilance Officer and thus all matters relating to Vigilance cases concerning Group A & B, C & D employees of the entire Union Territory Administration are being dealt with by this office.

To have a proper management of the work in the Office of the Administrator at Silvassa, one Post of Administrative Officer (Group 'B') alongwith other Group C & D Staff are proposed to be created in the Annual Plan 1993-94 as under :

<u>Sr.No.</u>	<u>Name of posts.</u>	<u>Category</u>	<u>Pay scale.</u>	<u>No.of post</u>
1.	Administrative Officer	'B'	Rs.2000-3500	1
2.	Assistant.	'C'	Rs.1400-2300	2
3.	Head Clerk.	'C'	Rs.1350-2200	1
4.	Confidential Assistant.	'C'	Rs.1400-2300	1
5.	Upper Division Clerk.	'C'	Rs.1200-2040	2
6.	Lower Division Clerk	'C'	Rs.950-1500	4
7.	Driver.	'C'	Rs.950-1500	1
8.	Peon.	'D'	Rs.750-940	2

An outlay of Rs.8.25 lakhs is proposed for salary, contingency, maintenance of vehicles and other purchases during the Annual Plan 1993-94.

(b) STRENGTHENING OF ADMINISTRATION

The Union Territory of Dadra and Nagar Haveli is without legislature and the Collector is declared Head of the Department for all the offices under the Administration of Union Territory. This territory is predominantly occupied by tribals with 80% population and there are various development schemes undertaken by various Departments of the Union Government whereas the implementation of all the schemes are done by the respective departments, it is imperative to exercise proper monitoring on the working and proper execution of all the developmental schemes with a view to exercise proper control and accelerate the progress of each of the activities of the respective departments. Establishment matter like recruitment, promotions, transfers etc. pertaining to all the departments of this Administration are also done by the Administration itself. All the establishment matters pertaining

to about 2364 Government employees of various categories of Group C & D are done in the Administration apart from the General Administration.

The personnel Section under this Administration is presently dealing with the following matters.

- (1) All correspondence relating to creation of posts and continuation Group C & D for all the Department under this Administration.
- (2) Preparation and submission of recruitment rules for all categories to the competent authority for approval.
- (3). Recruitment and filling up posts of Group C & D employees in respect of all Department under this Administration.
- (4) Transfer of Group C & D employees of all the department under this Administration.
- (5) All establishment matters like pay, promotion leave, transfer, discipline, maintenance, clearance of probation, confirmation, retirement, removal of E.B. etc. for Group C & D employees in respect of all the department under this Administration.
- (6). Maintenance of all service records of Group 'C' & D. staff of the Administration.
- (7) Purchase of office contingencies, control on all vehicles of all the department under this Administration.
- (8) Administrative matters like arrangements of VIP visits, organisation of Public function like Republic Day, Independent day Hindi day, Liberation Day, Celebration day etc.
- (9) All correspondence relating to HMAC Western Zonal Meeting.
- (10) Allotment of Residential quarter on general Pool.
- (11) Preparation of pay bills, contingent bill, disbursement, audit objection, budget etc.
- (12) Maintenance of Central Diary and stamps account etc.
- (13) Purchases of Stores and Maintenance of its records.
- (14) All other Misc. matter relating to Administration.

This Administration is presently having following staff to look after the above matters.

1.	Asstt. Secretary to the Administrator.	Gr.B	Rs.1640-2900	1 Post
2.	Head Clerk.	Gr.C	Rs.1350-2200	2 Posts.
3.	L.D.C.	Gr.C	Rs.950-1500	3 Posts.

Due to above restricted staff position ,it becomes very difficult to manage with the work of Administration Office. Therefore, it is very essential to strengthen the staff under Administration office. Following additional posts are therefore,proposed for creation which are urgently required for smooth functioning of the Administration.

<u>Sr.No.</u>	<u>Name of post.</u>	<u>Category</u>	<u>Pay scale</u>	<u>No.of post.</u>
1.	Administrative Officer	A	Rs.2200-4000	1
2.	--do--	'B'	Rs.2000-3500	2
3.	Assistant	'C'	Rs.1400-2300	2
4.	U.D.C.	'C'	Rs.1200-2040	6
5.	L.D.C.	'C'	Rs.950-1500	6
6.	Driver	'C'	Rs.950-1500	2
7.	Peons.	'D'	Rs.750-940	4

An outlay of Rs.4.21 lakhs is proposed for the salary contingency,maintenance of vehicles and other purchase during the Annual Plan for 1993-94.

(c) Strengthening of Planning Machinery.

There is no planning machinery in the Union Territory of Dadra and Nagar Haveli. Micro level Planning approach further stresses upon the need for such a machinery of District and Block level. The Union Territory of Dadra and Nagar Haveli has been deprived of at both these level as neither it is existing at Block level nor at the District level.

The planning Commission has been stressing upon the need for this and of their instance most of the States/Union Territories have set up fullfledged planning bodies such as Planning Department, Planning Boards etc. for carrying out formulation of Annual Plan inter departmental coordination with regard to plan implementation, monitoring etc.

In view of these developments in the very approach of Planning ,implementation and monitoring, it has become

necessary to keep track of guidelines issued by different Ministries from time to time and to coordinate and liaison between the implementing department of Administration as well as the Ministries concerned and subsequent to the recommendation of working group on District Planning and guideline for strengthening of planning machinery of District level forwarded vide their D.O.No.PCC(P)/95/Dist/82-MLP dated 10.9.1985.

Accordingly, the proposal for creation of following posts in Planning Division has been agreed and approved in 8th Plan and recommended Rs.10.00 lakhs for the 8th Plan and Rs.2.00 lakhs for the year 1992-93. The Administrative Approval of the Ministry of Home Affairs and Ministry of Planning, New Delhi has still not been received so far.

<u>Sr.No.</u>	<u>Name of post.</u>	<u>Pay scale.</u>	<u>No.of post.</u>
1.	Chief Planning Officer.	Rs.3000-4500	1
2.	Deputy Director(Planning)	Rs.2200-4000	1
3.	Statistical Assistant.	Rs.1400-2300	2
4.	Stenographer.	Rs.1200-2040	1
5.	U.D.C.	Rs.1200-2040	1
6.	L.D.C.	Rs.950-1500	1
7.	Peon.	Rs.750-940	1
Total.....			8

For the above posts, an outlay of Rs.4.00 lakhs is proposed for the Annual Plan 1993-94.

Approved Outlay	1992-93	Rs.2.00 Lakhs
Proposed Outlay	1993-94	Rs.16.46 "

Strengthening of Statistical Machinery:
(Survey and Statistics).

With the commencement of planning, the importance of Statistics has been widely recognised. For the Government, it has become an important instrument for its various development plans. Needless to reemphasis that for formulation of effective and meaningful development plans, collection of reliable statistics is absolutely necessary. For this purpose, statistical Bureau/Directorate of Economics, Statistics and Evaluation in almost all the States, Union Territories have been set up for the collection dissemination and coordination of various Statistical data. In this Territory, such an organised statistical set up has not been established till to-day.

At present, there are following posts under non-plan sector of this cell.

<u>Sr.No.</u>	<u>Name of post.</u>	<u>Pay scal</u>	<u>No.of post.</u>
1.	Statistical Officer.	Rs.2000-3500	1
2.	Investigator.	Rs.1200-2040	2
3.	L.D.C.	Rs.950-1500	1
		Total....	4

Increased emphasis is being laid on Planning at the grass root level so that the benefits of development could reach to socially and economically weaker sections of the society. In this context, more reliable and detailed data of the district and lower levels are essential. It is, therefore, imperative that requisite data are collected, maintained and updated at regular intervals for entire Union Territory.

The Statistical Department is more actively involved in the Planning process at the Union Territory level and closely associated with the District Planning Boards.

The Statistical Department should be more responsible for all technical aspects of the Statistical activities in the Union Territory. Such as measure will not only ensure desired level of inter departmental

coordination in all Statistical matters but also help in avoiding duplication of data collection.

As per requirement of Union Territory level, the following new posts are proposed to be created during Annual Plan 1993-94 to coordinate, evaluate, and compile reports from village level upto District level. The Planning Commission has approved an outlay of Rs.42.00 lakhs during 8th Plan period and Rs.5.00 lakhs for the year 1992-93.

<u>Sr.No.</u>	<u>Name of post.</u>	<u>Pay scale.</u>	<u>No.of post.</u>
1.	Deputy Director.	Rs.2200-4000	1
2.	Research Officer.	Rs.2000-3500	1
3.	Asstt.Research Officer.	Rs.1640-2900	1
4.	Statistical Asstt.	Rs.1400-2300	3
5.	Investigator.	Rs.1200-2040	3
6.	L.D.C.	Rs.950-1500	1
7.	Driver.	Rs.950-1500	1
8.	Peon.	Rs.750-940	1

The Administrative approval from the Ministry of Home Affairs and Ministry of Planning, New Delhi has still not been received fro creation of posts.

For the above posts, an outlay of Rs.6.00 lakhs is approved during Annual Plan 1993-94.

TOTAL APPROVED OUTLAY	1992-93	Rs.2.00	Lakhs
TOTAL PROPOSED OUTLAY	1993-94	Rs.6.00	"

INTRODUCTION OF P.A.O. SYSTEM IN THE UNION TERRITORY.

The Administration of Dadra and Nagar Haveli, does not have the Pay and Accounts Office system and the payments are made by the banking Sub Treasury. With the introduction of P.A.O. system, it can be ensured that pre-audit of the bills submitted by the various officer of the Administration is done. This would result in proper accounting of funds and the expenditure controlled as per financial norms laid down for the purpose. At present we are having 35 Gr.'A', 48 Gr.'B', 1838 Gr.'C' and 344 Gr.'D' employees working under various departments under the Administration of this U.T. It is therefore strongly felt that introduction of pay and Accounts Office system will improve and working and discipline in financial implication. The staff Inspection Unit has also supported the proposal of having the P.A.O. System.

The Staff required for the office of the P.A.O. has been worked out which is as under :-

<u>Name of post.</u>	<u>No.of Post.</u>	<u>Pay scale.</u>
1. Dy. Director of Accounts.	1	3000-4500
2. Accounts Officer.		
(1) Accounts Section.	1	2375-3500.
(2) Audit Section.	1	2375-3500.
3. Senior Auditor.	2	1600-2660
4. Jr. Auditor.	2	1400-2300
5. Assistant.	2	1400-2300
6. Head Clerk.	2	1350-2200
7. U.D.C.	4	1200-2040
8. L.D.C.	5	950-1500
9. Peon (Cl. IV)	4	750-940
10. Attendant.	2	750-940.

The above staff pattern has been worked out in accordance with the revised norms prescribed by the Govt. of India's O.M. NO.50(33)/87-SIU dated 22.9.1989 for various items of jobs done in the PAO under the Controller General of Accounts. The matter is under correspondence with the Govt. of India, Ministry of Home Affairs, New Delhi for conveying the sanction for creation of the above proposed posts and the schemes for the separation of accounts in the U.T. Administration of Dadra and Nagar Haveli, is in the process of being formulated.

An outlay of Rs. 7.00 lakhs have been proposed in the Annual Plan 1993-94.

Approved 1992-93 -

Proposed 1993-94 - Rs. 7.00 lakhs.

T O U R I S M

The stock of natural and man-made resources for tourism and recreation are unspoilt countrysides, lakes, mountainous regions, forests, wildlife, colourful gardens- you name it and the small U.T. of Dadra and Nagar Haveli has it all. Add to it the carefree, simple and colourful tribal inhabitants and the combination is ideal for a dream holiday.

An area of 489.00 sq.kms. situated in between the Gujarat on the north and Maharashtra bordering South forms the U.T. of Dadra and Nagar Haveli. An erstwhile Portuguese enclave still has the reminiscence of the old days. The capital town Silvassa is situated at an affordable distance from Bombay, Surat, Vadodara and Nasik for weekenders, all within 200 Kms. range.

The potential of tourism was strongly felt in the Seventh Plan period and with completion of few projects the tourist arrival has picked up to a level of 1.25 lakhs tourist per annum. The major Schemes being implemented in the Eighth Plan are Tourist accommodation and lodging, promotion and development of tourist centres, tourist information and publicity and Direction and Administration.

At present, the work pertaining to Tourism are being looked after by the Forest Department. The efforts of the Department is to offer more tourist spots and add the adventure and thrill in it. The proposal in this plan for setting up of water sports centre at Dudhani, a new Tourist Complex, Amusement Park, Madhuban Garden on the pattern of famous Vrindavan Gardens of Mysore would prove the steps in right direction.

The following schemes are, therefore, included in the Annual Plan 1993-94.

1. DIRECTION AND ADMINISTRATION :

- i) Strengthening of Administrative Structure.

2. TOURIST ACCOMODATION AND LODGING :

- i) Construction of Tourist Hostel at Silvassa.
- ii) Development of Water Sports Centre at Dudhani-Kauncha.
- iii) Setting up of Tourist Complex at Dudhani-Kauncha.
- iv) Development of tentage complex at Dudhani.
- v) Maintenance and Development of Vanvihar Tourist complex at Chauda-Khanvel.
- vi) Development of Tapovan Tourist Complex at Bindrabin.
- vii) Setting up of Amusement Park.
- viii) Construction of Tourist Bungalow at Pati.

3. DEVELOPMENT AND PROMOTION OF TOURIST CENTRES :

- i) Development of Madhuban Garden at Damanganga Dam Site.
- ii) Maintenance and development of Public Parks at various places.
- iii) Construction of Checkdam at Khanvel.
- iv) Blocking of Causeway over river Damanganga at Silvassa.
- v) Tourist Transport.
- vi) Setting up of wayside cafeterias and Picnic Points.
- vii) Beautification of traffic junctions.

TOURIST INFORMATION AND PUBLICITY :

- i) Tourist Publicity and Promotion.
- ii) Seminars, Exhibition and Conferences.
- iii) Promotion of Tribal Art and Culture.

1. DIRECTION AND ADMINISTRATION :

i) Strengthening of Administrative Structure.

As mentioned earlier the works pertaining to tourism are at present being looking after by the Forest Department headed by the Deputy Conservator of Forests. Considering the emphasis laid down on eco-tourism, the location of tourist spots in an around the forest area of the U.T. and for better coordination, it would be desirable to continue with the present set up in the next plan period. However, to pay adequate attention to the tourism activities and to cope up with the increased work load, the following posts are proposed to be created during the annual plan period 1993-94.

Sr.No.	Name of post.	Pay Scale.	No.of Post.
1.	Asstt. Director of Tourism.	2000-3500	One.
2.	Manager-cum-Information Officer at Tourist Complexes.	1640-2900	One.
3.	U.D.C.	1200-2040	One.
4.	Stenographer.	1200-2040	One.
5.	L.D.C.	950-1500	Two.
6.	Driver.	950-1500	Three.
7.	Gardener.	750-940	Four.
8.	Bearer.	750-940	Four.
	Peon.	750-940	Three.
0.	Cook.	750-940	Three.

Approved outlay for 1992-93 Rs. 2.00 lakhs.

Proposed outlay for 1993-94 Rs. 2.00 lakhs.

2. TOURIST ACCOMMODATION AND LODGING :

i) Construction of Tourist Hostel at Silvassa.

The influx of tourists visiting the U.T. has increased tremendously and despite good number of hotels,

the tourist find shortage of accommodation particularly at Silvassa. In order to provide accommodation to budget tourists, it is proposed to construct a Tourist Hostel with 20 rooms at Silvassa. The cafetaria and dinning hall will also be provided to cater to the requirement of tourists. It is proposed to take up the works of site development, construction of compound wall and gate and construction of hostel after acquiring the suitable land in the annual plan 1993-94 at the cost of Rs.2.60 lakhs.

ii) Development of Water Sports Centre at Dudhani-Kauncha.

The proposal has been approved in the Eighth Five Year Plan and therefore the same is an ongoing scheme. The work has been taken up from the first year of the plan period and spill over works like site development, garden development, cafetaria and pavillion will be completed besides taking up the new works like construction of jetty, construction of swimming pool and other works in the financial year 1993-94. An outlay of Rs.6.60 lakhs is proposed for the purpose.

iii) Setting up of Tourist Complex at Dudhani-Kauncha.

It is an ongoing scheme and it is proposed to complete the spill over works of furnishing of cottages and new works like chainlink fencing, site development and garden development, besides construction of two more cottages. The new complex will also be provided with a small jetty for the tourists to visit the water sports centre and ferry across for further transport. The tourist complex will also be provided with dinning hall and kitchen and the construction work will be taken from the year 1993-94. An outlay of Rs.6.00 lakhs is proposed for the purpose.

iv) Development of Tentage Complex at Dudhani and other places.

The Govt. of India has been laying emphasis to diversify the tourism activities and promote adventure

sports and camping activities. It is, therefore, proposed to organise trekking camps at various places. The base camp will be used in the tentage complex for adventure loving tourists. As it would be necessary to provide minimum basic facilities required by the tourists for food and stay, it is proposed to take up the works of providing potable water, construction of toilet lock besides creating basic facilities in the Annual Plan period 1993-94. An outlay of Rs.3.00 lakhs is proposed for the purpose.

v) Maintenance and Development of Vanvihar Tourist Complex at Chauda-Khanvel.

A full fledged tourist complex has been developed on the bank of river Sakartod amidst lush green forests at Chauda-Khanvel. It is proposed to add dormitory type accommodation in addition to the luxury and economy class accommodation already provided. To complete the spill over works of furnishing economy cottages, Reception Centre and to take up the construction work of dormitory accommodation and other facilities, a provision of Rs.4.10 lakhs is kept during the annual plan period 1993-94.

vi) Development of Tapovan Tourist Complex at Bindrabin.

With a view to promote pilgrim tourism and provide accommodation facilities for the Tourist-cum-pilgrims at Tadkeshwar Mahadeo Temple at village Bindrabin, a proposal has been approved for construction of tourist complex at Bindrabin. It is an ongoing scheme, from the first year of the Eighth Five Year Plan Period. To complete the spill over works of furnishing of cottages, fencing, decorative lighting and to take up the new works of construction of cottages 2 Nos., dining hall-cum-kitchen-cum-Attendant Quarter, a provision of Rs.5.00 lakhs has been made in the Annual Plan 1993-94.

vii) Setting up of Amusement Park in Dadra & Nagar Haveli.

A proposal to set up an Amusement Part at a suitable place in U.T. has been approved by the Planning Commission. It is, therefore, proposed to acquire the land and take up basic work of development of site in the proposed annual plan. An amount of Rs.2.00 lakhs is proposed to be spent in 1993-94 for this works.

viii) Construction of Tourist Bungalow at Pati.

A proposal to construct a Tourist Bungalow at Pati over-looking Damanganga Reservoir is included and approved in the Eighth Five Year Plan. It is proposed to complete the construction of Tourist Bungalow and other works like site development at an estimated cost of Rs.3.00 lakhs during the year 1993-94.

Approved outlay for 1992-93.	Rs.20.60 lakhs.
Proposed outlay for 1993-94.	Rs.31.30 lakhs.

3. DEVELOPMENT AND PROMOTION OF TOURIST CENTRES :

i) Development of Madhuban Garden at Damanganga Dam Site.

An area of 90.00 hect. is being made available by Gujarat Government to the U.T. Administration. The area has a good potential of being developed as a garden on the same patterns of famous Vrindavan Gardens of Mysore. After completion, it will become a star tourist attraction in the travel circuit of Western India. The proposal is included and approved in the Eighth Plan. During the annual plan 1993-94, it is proposed to take up the works like site development and fencing to begin with. An amount of Rs.2.50 lakhs is proposed to be spent in the year 1993-94.

ii) Maintenance and Development of Public Parks at various places.

The beautiful parks like Vandhara, Vanganga & Vanvihar have been created in the Seventh Plan period.

The parks have been attracting large crowds of tourist every year. With a view to add more such parks, the development of garden at Piparia and Rock Garden at Khanvel have been taken up and will be completed in the annual plan 1993-94. It is proposed to complete the remaining works in these parks in the annual plan 1993-94. At another important park Vanganga, a small bridge is proposed to be constructed besides completing the work of fountain taken up in the first year of the plan period. It is also proposed to take up basic work like site development a few other places like Randha, Kilvani, Masat and Naroli where more such parks are proposed to be developed. A provision of Rs.7.00 lakhs has been kept for the purpose during the year 1993-94.

iii) Construction of Checkdam at Khanvel.

A Checkdam has been constructed on the Sakartod River near the Vanvihar Tourist Complex at Chauda, with a view to increase the storage capacity in the lean season besides adding to the scenic beauty of the place the height of the checkdam is proposed to be increased with some modifications like provision of safety gates etc. in the existing checkdam. To complete the spill over works, it is proposed to provide an outlay of Rs.1.00 lakh for the purpose which shall be spent in the year 1993-94.

iv) Blocking of Causeway over River Damanganga at Silvassa.

After commissioning of the new highlevel bridge over the river Damanganga, the old causeway has become redundant. The proposal is to block the openings in the causeway to increase the water level in the river which is flowing by the picturesque garden developed under the tourism sector. This besides adding beauty to the existing site, shall also facilitate the boating in the river. An outlay of Rs.4.30 lakhs is proposed for the purpose, out of which Rs.2.00 lakhs is proposed to be spent in the year 1993-94.

v) Setting up of wayside Cafeterias and Picnic Points.

At present the U.T. do not have the facilities of wayside cafeterias as available at other places in the country. It is, therefore, proposed to set up such cafeterias enroute various centres in the U.T. for the facilities of the tourists, tired by travelling on road. It is also proposed to develop few picnic points where arrangement for shelter and water will be provided. An outlay of Rs.3.50 lakhs is proposed in the plan period, out of which Rs.0.10 lakhs is proposed to be spent in the year 1993-94.

vi) Beautification of traffic junctions.

It is proposed to complete the beautification work of traffic islands at the important points during the annual plan 1993-94. A provision of Rs.0.50 lakhs is kept for the purpose.

Approved outlay for 1992-93.	Rs.13.65 lakhs.
Proposed outlay for 1993-94.	Rs.13.10 lakhs.

4. TOURIST TRANSPORT :

The Department has acquired three buses for tourist transport. The buses are used for tourist transport and site seeing tours. A token provision of Rs.0.10 lakhs has been kept during the year 1993-94.

5. TOURIST INFORMATION AND PUBLICITY :

i) Tourist Publicity and Promotion.

The publicity plays an important role in attracting and inducing the potential tourists to visit the places. The information of the tourist centres gives to the tourists, an instant choice to plan their tours and to obtain reservations before hand. To disseminate the information at faster rate, it is proposed to print

calendars, posters and attractive brochures giving the detailed information and photographs of the places of attraction, weather, transport, accommodation alongwith the map of the territory. It is also proposed to erect hoardings at important points in and around U.T. besides preparing a short video film on the colourful tribal life and their traditions, festivals, etc. for screening to the tourists. A provision of Rs.1.00 lakh is kept in the annual plan 1993-94.

ii) Seminars, Exhibition and Conferences.

Several seminars and exhibition on tourism and travel are held at various places in the country for promotion of tourist places. Therefore, to participate in such activities, models of the important tourist places, charts, posters, etc. are proposed to be prepared besides keeping a provision for attending such seminars. It is also proposed to hold a seminar on Adventure Tourism in the year 1993-94 to discuss the strategies in the field of Adventure Tourism in the areas predominantly inhabited by tribals. A provision of Rs.0.50 lakh is kept in the annual plan 1993-94.

iii) Promotion of Tribal Art and Culture.

It is a continuing scheme. Under the scheme, the tribal artist and folk dance troupes of repute shall be provided an incentive of Rs.500/- for each performance at the different tourist centres. The expenses on their travel, board and lodging in the event of their visit to places outside the territory shall be met from the scheme. The musical instruments and their ornaments which are mostly sought after by the tourists shall be purchased and kept for sale in the tourist information centres alongwith the other publicity literature. A Tribal Museum set up at Silvassa will be further developed by adding tribal ornaments, artefacts and photographs. A provision of Rs.0.50 lakhs is kept in the annual plan 1993-94.

Approved outlay for 1992-93. Rs. 1.65 lakhs.
Proposed outlay for 1993-94. Rs. 2.00 lakhs.

6. SETTING UP OF FOOD CRAFT INSTITUTE AT SILVASSA.

The setting up of Food Craft Institute at Silvassa was discussed with Hon'ble Minister Shri Madhavrao Scindia at Daman during his visit to these territories in June, 1992 and accordingly it is decided to include it as a new scheme and the provision has been made in the R.E. 1992-93 under the Tourism Sector. So it is proposed to complete the construction of building and to procure the various equipments for this purpose.

Proposed outlay for 1993-94. Rs. 11.50 lakhs.

The details of staffing pattern required to be created as under :-

		Pay Scale
1.	Principal	1 No. 3000-4500
2.	Instructor.	12 Nos. 2000-3500
3.	Administrative Officer.	1 No. 2000-3500
4.	Manager.	1 No. 2000-3500
5.	Accountant.	1 No. 1400-2600
6.	U.D.C.	2 Nos. 1200-2040
7.	Steno.	1 No. 1200-2040
8.	L.D.C.	2 Nos. 950-1500
9.	Cashier.	1 No. 1200-2040
10.	Librarian.	1 No. 1640-2900
	Head Clerk.	1 No. 1350-2200
12.	Peonl	4 Nos. 750-940
13.	Caretaker.	10 Nos. 950-1500
14.	Bearer.	6 Nos. 750-940
15.	Cook.	6 Nos. 750-940
16.	Lab Assistant.	7 Nos. 950-1500
17.	Lab Attendent.	7 Nos. 1400-2300
18.	Attendants.	5 Nos. 750-940

Total Approved Outlay for 1992-93. Rs. 38.00 lakhs.

Total Proposed Outlay for 1993-94. Rs. 60.00 lakhs.

CIVIL SUPPLIES

PUBLIC DISTRIBUTION SYSTEM :

The Government of India has launched Revamped Public Distribution System with the objective of improving the reach of PDS to the vulnerable sections living in ITDP/DPAP and DHA areas. The U.T. of Dadra and Nagar Haveli has been covered under the I.T.D.P. Scheme. Moreover, it has also been identified block under Revamped PDS.

To approach the objectives of the Govt. of India the present Public Distribution System is to be expanded at a much large scale. At present, the work of P.D.S. of Essential Commodities in the territory is carried out by a small cell, consisting of the following staff.

1. Supply Inspector	-	1
2. Godown Manager-cum-Accountant.	-	1
3. L.D.C.	-	2
4. Driver	-	1
5. Hamal	-	2
6. Watchman	-	1
7. Peon.	-	1

They have to meet with the requirement of about 1.27 lakhs card population, procurement of 700 MT food-grains from the FCI and its distribution during each month, distribution of Levy sugar and edible oil through whole saler, regular supply and distribution of kerosene Oil, keeping a check on distribution of Petroleum Products, like Petrol, Diesel etc., inspection of Fair Price Shops, private retail and whole sale shops, dealing with the Essential Commodities Act, Consumer Protection Act, to prevent checking and exploitation of adiwasis by unscrupulous traders, issue of N.O.C. to traders of territory dealing in commodities banned for trade by neighbouring State, varification of cases

of issue of licences for Rice and Flour Mills and enforcing the Essential Commodities Act and related orders in the territory. The work load is quite heavy for the very limited existing staff. Moreover, there is no full time Officer to control all the activities. The Administration has recently appointed a Special Officer to look-after the activities of the Civil Supply Deptt. As a Dist. Supply Officer, he has to plan for expansion and improvement of Public Distribution System, enter into correspondance with the Govt. of India, neighbouring State/UT, various authorities, such as Food Corporation of India, Sugar Control Authority, State Trading Corporation, Oil Corporation etc. These responsibilities cannot be performed by the staff presently available. It is also proposed to make more items of mass consumption available to the poor adiwasis through F.P.Shops.

A proposal for creation of following posts was sent to the Govt. of India, during the year 1991-92. But the Govt. of India, has not conveyed sanction and hence could not be created.

1. Dist. Supply Officer	-	1
2. Head Clerk.	-	1
3. Supply Inspector	-	1
4. U.D.C.	-	1
5. Peon.	-	1

Now the above posts are proposed to be created during the year 1992-93, for which Planning Commission has already approved an outlay for Rs. 2.50 lakhs. The said posts are also proposed to be continued during the Pland Period 1993-94.

Further, the Govt. of India have also suggested for separate staff for functioning of District Forum and State Commission, constituted under Consumer Protection Act, 1986. It has also suggested that the specific provision should be asked in Plan Sector. According to norms prescribed by the Govt. of India,

following minimum staff is required for Dist. Forum.

1. Registrar	-	1	1600-2900
2. Assistant	-	1	1400-2300
3. Stenographer	-	1	1200-2040
4. L.D.C.	-	1	950-1500
5. Peon.	-	1	750-940

For creation of above posts, token provision has been proposed during the year 1993-94. Overall total outlay of Rs. 3.50 lakhs have been proposed during the year 1993-94, including T.A. & Honorarium to the President, Dist. Forum and State Commission.

Further, day by day card population is increasing. The Govt. of India has launched the Revamped PDS for the beneficiaries of weaker section of the Society. Moreover, the Govt. of India have also suggested to provide additional storage capacity of the foodgrains. Therefore, it is proposed to construct a godown having capacity of 500 MT foodgrains. Therefore, Rs. 10.00 lakhs have been proposed during the Plan period 1993-94.

Considering the entire proposal an outlay of Rs. 13.5 lakhs are proposed for the Annual Plan period 1993-94.

Approved Budgetted Outlay	-	1992-93	Rs. 2.50 lakhs.
Proposed Outlay.	-	1993-94	Rs. 13.50 lakhs.
			(10.00)

- (3) Higher School/Secondary School. IX to X
(4) Higher Secondary/Senior Secondary/Junior College. XI to XII

It is proposed to continue all existing schemes for implementation during the Annual Plan 1993-94 as detailed below:-

NON FORMAL EDUCATION :

The Govt. of India have sanctioned the Centrally Sponsored scheme of Non-Formal Education. As per the provision of scheme, the department of Education of Dadra and Nagar Haveli, has to keep the share on the basis of 50% :50% therefore provision is made:-

Beneficiaries :-	12500/Students	1992-93
	02500 Students	1993-94
Approved Outlay	1992-93	2.00 Lakhs
Proposed Outlay	1993-94	2.00 Lakhs

ELEMENTARY EDUCATION :

TEACHERS AND SERVICES:

FOR PRIMARY SCHOOLS AND MIDDLE SCHOOL:

PRIMARY SCHOOLS (STD. I TO V)

In order to achieve the Goal of Universalisation of Elementary Education, the fundamental importance of primary Education is accepted and realised. The Minimum need Programme envisages the prime importance of Education services as a basis services to the mankind. The planning Commission under 20 point programme have emphasised the need to provide free education to all the children in the age group of 6 to 14. The Administration since its liberation is attaching at most importance to this basis service and opened 145 primary schools to provide elementary education to the children in age group of 6 to 14.

On implementation of National Policy on Education 1986 the schools imparting education from 1st Std. to V std. are categorised as primary school. At present there are 150 Primary schools run in different languages viz. Gujarati-121 Marathi-28 and English-1. Standardwise details of 150 Primary schools are as under:-

Std- I	....	1
Std I to II	...	1
Std I to III...		45
Std I to IV	...	62
Std I to V	....	10
Std I to VI	...	03
Std I to VII...		24/146

During the period VIIIth Five Year Plan 1992-97 it was proposed to open 80 new schools at various places in the Union Territory as per Bench mark survey conducted for universalisation of Primary education and 89 primary school was proposed to be up graded into upper primary schools out of these 12 schools have been up graded and 10 new schools are to be opened during the year 1992-93. As against the proposal during the year 1993-94. It is proposed to open 20 new schools and to up grade 20 schools into upper primary school.

For this enhancement and upgradation of primary Education following posts of teachers and staff are required to be created and filling during the year 1993-94.

Name of Posts	Pay scale	No.of posts.
1. Head Master	Rs.1400-2600/-	07
2. Asstt.Teachers.	Rs.1200-2040/-	62

MIDDLE SCHOOLS (STD.VI TO VIII)

The National Policy on Education 1986 envisaged 5+3+2+2 Education system. Therefore, existing primary schools as detailed proposed to be converted into middle schools during 1993-94.

The schools to be converted from 24 middle schools (Upto VIII) are as under:-

1. Dadra Gujarati Medium.
2. Silvassa Gujarati Medium
3. Samarvarni, Gujarati Medium,
4. Dokmardi, +Vaghchippa, Gujarati Medium.
5. Baldevi, Gujarati Medium.
6. Rakholi Gujarati Medium.
7. Masat Gujarati Medium.
8. Naroli Gujarati Medium.

9.	Nevafalia,	Gujarati Medium
10.	Kharadpada,	Gujarati Medium
11.	Golanda	Gujarati Medium
12.	Athola,	Gujarati Medium
13.	Randha	Gujarati Medium
14.	Morkhal	Gujarati Medium
15.	Dapada	Gujarati Medium
16.	Surangi	Gujarati Medium
17.	Amboli	Gujarati Medium
18.	Khanvel	Gujarati Medium
19.	Dudhani	Gujarati Medium
20.	Silvassa.	Marathi Medium.
21.	Khanvel.	Marathi Medium.
22.	Mandoni.	Marathi Medium.
23.	Amboli.	Marathi Medium.
24.	Silvassa,	English Medium.

To run these middle schools following posts are required during the Plan period.

MIDDLE SCHOOLS:

Sr.No.	Name of Posts	Pay scale	No. of Posts.
1.	Head Master	Rs.1640-2900/-	24
2.	Trained Teachers (Science)	Rs.1640-2900/-	8
3.	Asstt.Trn.Phy.Edn.	Rs.1400-2600/-	8
4.	Asstt.Trn.Tailoring Teacher.	Rs.1400-2600/-	8
5.	Asstt.Trn.Agriculture Teacher.	Rs.1400-2600/-	8
6.	Lower Div.Clerk	Rs. 950-1500/-	24
7.	Peons.	Rs. 750-900/-	24
8.	Sweeper	Rs. 750-900/-	24

Approved Outlay for 1992-93 7.55 Lakhs
Proposed Outlay for 1993-94 88.00 Lakhs

2) TEACHERS TRAINING :

RE-ORIENTATION COURSE FOR SECONDARY AND HIGHER SECONDARY TEACHERS.

It is proposed to organise Teachers Re-orientation Training Course to make the teachers well acquainted with the new Technology which are being developed in the field of Education.

Some teachers will also be deputed to the neighbouring States to attend such programme. It is also proposed to call experts from NCERT New Delhi etc. for the Orientation Training Programme.

The provision for expenditure like TA/DA to teachers and experts, lodging and boarding and other misc.expenditure is made.

Approved Outlay ... 1992-93	0.50 Lakhs
Proposed Outlay ... 1993-94	0.50 Lakhs

3) FREE TEXT BOOKS :

SUPPLY OF FREE TEXT BOOKS, EXERCISE NOTE BOOKS, ETC. TO SC/ST AND LOWER INCOME GROUP STUDENTS.

This is on going scheme proposed to be continued further. Under this scheme, free Text books, Exercise, Note books, Compass boxes, and other teaching learning materials are being provided every year free of cost to the SC/ST students and to the students of Lower Income Group whose parent's income does not exceed Rs.3600/- per annum. However, considering the value of rupee, it is felt necessary to raise the ceiling limit from Rs.3600/- to Rs.6000/- per annum. The said scheme was in force during the VIIth Five Year Plan 1985-90 and as per directives of the Govt.of India, the said scheme is transferred to Non-Plan. However, here the provision for additional enrolment of about 625 students is made.

Approved Outlay ;	1992-93 ... Rs. 0.50 Lakhs
Proposed Outlay :	1993-94 ... Rs. 0.50 Lakhs

SCHOLARSHIP AND INCENTIVES:

(i) INCENTIVES FOR ATTENDANCE AND MERIT IN ANNUAL EXAMINATION TO THE STUDENTS OF STD.V TO VII.

This is on going scheme proposed to be continued during the Annual Plan 1993-94.

Under this scheme, to encourage punctual attendance and admission of students incentive to the students belonging to SC/ST studying in Std.V to VII in Govt.Primary Schools and who are natives of this Territory are being paid at the following rates:-

Standard	Boys	Girls	%of minimum attendance
Ist to IInd to IV.	Rs.10/ P.M. Rs.20/-P.M.	Rs.20/-P.M. Rs.30/-P.M.	60% 70%
Vth to VIIth	Rs.50/-P.M.	Rs.70/-P.M.	80%

NOTE:- The above rates are proposed revised rates)

Beneficiaries:- 200 Students per annum.

MERIT AWARD TO SC/ST STUDENTS IN STD.VTH TO VIIITH.

The students who get Ist, IInd and IIIrd rank in their class in annual examination are being given cash award of Rs.70/-, 60/-, and 50/-, respectively. This award is found to be helping in healthy competition amongst the students for attaining the rank in the class and hence it is proposed to revised the rate as under:-

- First Prize ... from Rs.70/- to Rs.90/-
- Second Prize... from Rs.60/- to Rs.80/-
- Third Prize ... from Rs.50/- to Rs.70/-

Beneficiaries.. 300 students per annum.

- Approved Outlay ... 1992-93 Rs. 0.40 lakhs
- Proposed Outlay... 1993-94 Rs. 0.40 lakhs

(D) EDUCATIONAL STUDY TOURS FOR SC/ST STUDENTS.

Main object of the scheme is to provide facility to SC/ST students for undertaking educational tours in places of interest relating to development work and of historical and cultural heritage.

Since the cost of fares and also lodging and boarding have been increased, it is desired to revise the present rate.

The proposed rates are as Under:-

- (1) IInd class to and fro Railway fares subject to a limit of Rs.100/- per student.
- (2) Lodging and Boarding charges at Rs.25/- per day per student for 5 days only.

- Beneficiaries. : 200 students.
- Approved : 1992-93 Rs.0.50 Lakhs
- Proposed P 1993-94 Rs.0.50 Lakhs

INCENTIVE TO PARENTS FOR SENDING THEIR CHILDREN TO
SCHCCL REGULARLY.

This is a new scheme proposed to implemented during the Annual Plan period 1993-94. The said scheme was included in the VIIIth Five Year Plan 1992-97 but during the discussion it was not agreed by the Planning Commission. The main object of the proposed scheme is that although efforts are being made to decrease the drop out ratio in Std.I to IV, the required achievement could not be made as the income of number of families is far below the poverty line and to maintain their family they require the help of their children and therefore, they either do not send their children to school or after some time prevent their children to go to school. It is, therefore, found essential that the parents whose annual income is far below the poverty line may be given some incentives in kind of money so that can be attracted to send their children to school.

Therefore, the above proposed scheme is again included in the Annual Plan 1993-94.

Under the above scheme it is proposed that the benefit will be given to those SC/ST parents whose annual income is below the poverty line. This benefit will be granted to the students belonging to SC/ST @ Rs.25/-P.M. in case of boys and Rs.35/-P.M. in case of girls and will be paid to the parent/guardian of the SC/ST students. This benefit will only be allowed to the parents limited to 2(Two) children only.

Beneficiaries: 300 students per annum.

Approved Outlay ... 1992-93 Rs. - Lakhs

Proposed Outlay ... 1993-94 Rs. 1.08 Lakhs

GRANT OF AWARDS TO PRIMARY AND MIDDLE SCHOOL TEACHERS:

This is on going scheme proposed to be continued during the Annual Plan Period 1993-94. Under this scheme award to 2 Primary and 2 Middle School Teachers will be given for outstanding performance in form of cash award of Rs.500/- and a certificate which should be handed over to the teachers on any National Day. This award will be in addition to National Award if given to the same Teacher. Considering the value of rupee, the said amount is proposed to increase from Rs.500/- to Rs.1,000/- to attract the teachers for good performance.

Beneficiaries: 2 Primary School Teachers.
Approved Outlay: 1992-93 ... ₹. 0.02 Lakhs
Proposed Outlay: 1993-94 ... ₹. 0.04 Lakhs

GRANT OF AWARD TO BEST SCHOOL AND VILLAGE :

This is on going scheme proposed to be continued during the Annual Plan Period 1993-94 for healthy competition amongst the school and village for imparting better education. Under this scheme it is proposed to grant an award of ₹.500/- to two Primary and 2 Middle Schools on the basis of selection after considering the achievement and preparation of plan for universalisation of Elementary Education etc. Similarly it is also proposed that cash award of ₹.500/- to four selected villages will also be granted with condition that these amount will be utilised as a special development in particular village by the Panchayat.

Beneficiaries: - 2 Primary Schools.
2 Middle Schools
4 Villages.

Approved Outlay . 1992-93 ₹.0.02 Lakhs
Proposed Outlay. 1993-94 ₹.0.04 Lakhs

GRANT OF AWARDS TO STUDENTS RANKING TOP IN SCHOOL :

This is new scheme proposed to be implemented during the Annual Plan Period 1993-94. This scheme was included as a new scheme in the VIIth Five Year Plan 1992-97 but the Planning Commission did not agree to it.

In order to have healthy competition amongst the school children and raising interest in education it is proposed that the students who secure more than 60% marks and above in Std.VIIth in Primary School may be accorded a cash award of ₹.150/- per month till he retains, the securing of more than 60% marks upto High School Level. This award will be granted to 10 students on merit. The value of award will raise from ₹.150/- to ₹.200/- from Std.Xth onwards. The student who have been accorded this award fails to secure more than 60% marks will not be granted this award during that particular year. This award will be granted to all eligible students irrespective of Caste, creed and income.

Beneficiaries... 10 students per annum.
Approved Outlay.... 1992-93 ₹. Lakhs
Proposed Outlay.... 1993-94 ₹. 0.02 Lakhs

BUILDING PROGRAMME: ELEMENTARY EDUCATION:-

The Education Department of this Administration, implementing the different programmes as per National Policy on Education such as Operation Blackboard and revision of Education structure.

During the year 1993-94 there is a proposal for construction of Primary School for Marathi Medium and English Medium. In addition for storage of Mid day meals and other teaching materials there is no adequate premises even at Head Quarter and therefore 10 Godowns in School campus at 10 Patelads where central school is located. It is also proposed to construct one Girls Hostel at Mandoni during plan period. The School building coverage under operation Blackboard scheme, the provision at the ratio of 40% to be payable to I.R.D.P(JRY) is kept under this sector.

The proposal is also for construction of residential quarters for Group B, Group C, and Group D employees.

Approved Outlay	1992-93	....	Rs.40.00 Lakhs
Proposed Outlay	1993-94	....	Rs.50.00 Lakhs

OTHER EXPENDITURE :

The Education Department has to manage all the Educational Institutions. For better management of the schools materials like School Library Books, Furniture, Science Equipments, Maps and Charts, and other teaching learning materials are required to be purchased and provided to these Educational Institutions. Therefore, provision for purchase of these items for the existing schools as well as new schools proposed to be opened during the Annual Plan 1993-94 has been made.

Approved Outlay	....	1992-93	... Rs.7.66 Lakhs
Proposed Outlay	....	1993-94	... Rs.10.00 Lakhs

CONVERSION OF PRIMARY SCHOOLS INTO BASIC SCHOOLS:

In adivasi area, the subject like Agriculture, Carpentry, Tailoring etc. are required to be taught to improve traditional knowledge and to create aptitude towards these occupation. Considering the above, subjects like Agriculture, Carpentry, Tailoring etc. are being introduced in the basic schools and also more schools are to be converted into basic schools. The requirement of teachers for these subjects have already been proposed and necessary provision for pay and allowances of newly proposed teachers

included in the Teachers and allowances of newly proposed teachers included in the Teachers and Other services above.

Here, the provision for purchase of materials like agriculture, carpentry and tailoring has been made.

Approved Outlay ... 1992-93.. Rs.1.00 Lakhs
Proposed Outlay ... 1993-94.. Rs.1.00 Lakh

PHYSICAL EDUCATION IN PRIMARY SCHOOLS:

This is on going proposed to be continued during the Annual Plan Period 1993-94. To impart better physical education, it is already proposed to create new posts of Physical Education Teacher for which the required provision for their pay and allowance has been made in the Teachers and other services sub-head above.

Here, the provision for purchase of various type of sports material has been made.

Approved Outlay ... 1992-93... Rs.0.25 Lakhs
Proposed Outlay ... 1993-94... Rs.0.50 Lakhs

SUPPLY OF FREE UNIFORMS TO SC|ST AND LIG.STUDENTS.

This is on going scheme proposed to be continued during the Annual Plan Period 1993-94. Due to poor condition of the parents, they are unable to provide school uniforms as well as shoes and socks to their children. To have a discipline, providing of uniforms, shoes, and socks etc. is necessary. This also helps in achieving of targets of enrolment of students and also to minimise the drop-out ratio.

Under this scheme, two pairs of uniforms, one pair of canvas shoes and one pair of nylon socks are being provided to the SC/ST and L.I.G. students whose parental income does not exceed Rs.3600/- per annum free of cost every year. The matter to increase the limit of annual income from Rs.3600/- to Rs.6000/- is in process.

This expenditure of this scheme is to be booked both under Plan and Non-Plan, it is proposed to book the expenditure under Non-Plan and accordingly the provision has already been made. However, here the provision for additional enrolment of 660 students has been made.

Beneficiaries. 660 students.
Approved Outlay... 1992-93.... Rs.0.50 lakhs
Proposed Outlay... 1993-94.... Rs.0.50 lakhs.

ESTABLISHMENT OF BAL BHAVAN :

The main object of the Bal Bhavan activities is to offer opportunities to children for education through recreational and physical activities and to promote social and cultural activities amongst children of all classes and communities.

Bal Bhavan Board is already established in this Territory. The Rules and Regulations are also approved by the Ministry.

The said scheme of establishment of Bal Bhavan is proposed to be continued during the Annual Plan 1993-94 and to continue Bal Bhavan activities provision for Grant-in-Aid is made.

Approved Outlay ..	1992-93 ..	Rs.06.00 lakhs
Proposed Outlay ..	1993-94 ..	Rs.05.00 lakhs

TRIBAL EDUCATION CELL :

The National Policy on Education 1986 envisaged the use of tribal languages in the Education (Section 4.6). As per the recommendations made in the meeting of All India Educational Administrator Tribal Education Cell has to be set up in the Union Territory of Dadra and Nagar Haveli, for implementation of Bilingual Education Programme. The proposal to create required posts for setting up of Tribal Education Cell has already been referred to the Government of India which is pending finalisation. Necessary provision for new posts for pay and allowances of staff already been included in the Teachers and other Services sub-head along with other posts. Here the provision for required materials and other miscellaneous expenditure has been made.

Approved outlay ..	1992-93 ..	Rs.1.00 lakh
Proposed Outlay ..	1993-94 ..	Rs.1.00 lakh

UNICEF ASSISTED AREA INTENSIVE EDUCATION PROJECT FOR HUMAN RESOURCE DEVELOPMENT.

The Government of India have already accorded approval of the above project. The UNICEF assistance will be received for the various activities on reimbursement basis only. The said project has already been started with help of local staff. The required staff as per the pattern prescribed has been included in Teachers and other services. In view of the above, the Union Territory Administration has to keep provision in area demand of Dadra and Nagar Haveli for incurring initial expenditure. The bills will be submitted to UNICEF Office, Bombay who will scrutinise and reimburse the amount incurred.

Approved Outlay ..	1992-93 ..	Rs.01.50 lakhs
Proposed Outlay ..	1993-94 ..	Rs.02.00 lakhs

SECONDARY EDUCATION :

TEACHERS AND OTHER SERVICES (PAY AND ALLOWANCES OF HIGHER SECONDARY AND HIGH SCHOOL TEACHERS).

(A) HIGHER SECONDARY SCHOOLS

At present there are 4 Higher Secondary Schools, one at Silvassa with Arts/Science stream in Gujarati English medium. One at Naroli with Arts/Science/Commerce stream, one at Khanvel with Commerce stream and one at Rakholi with Arts wing. All these Higher Secondary Schools have 25 (Twenty five) divisions with 36 posts of teachers. It is also proposed to open Higher Secondary Schools in 1993-94 at Dadra and in 1994-95 at Randha. Thus by end of VIIIth Five Year Plan there will be 6 Higher Secondary Schools with 30 divisions. Randha and Dadra will have only Arts and Commerce stream. As per norms prescribed by Higher Secondary Board, Gujarat post of 2 teachers per division is required. Accordingly, there will be need of 60 teachers. Over and above, for every 10 class one Supervisor is also required and thus calculating the above, there will be a further need of 2 supervisors. This will make a total of 62 teachers for Higher Secondary Schools including existing 36 teachers.

(B) SCIENCE STREAM TO BE INTRODUCED IN HIGHER SECONDARY SCHOOL AT RAKHOLI, KHANVEL AND DADRA.

Moreover the department of Education is proposed to introduce divisions of STD XI of Science stream at three Schools viz. Rakholi, Khanvel and Dadra in Senior Secondary Schools during Annual Plan 1993-94.

At present the Higher Secondary Schools are working together with High Schools. The management of these Higher Secondary Schools are being looked by the Head Masters of High Schools as no separate posts of Principals were proposed earlier. Similarly the posts of Vice-Principals were also not proposed. As the set up of Higher Secondary School is required to be maintained independently a separate Higher Secondary School campus is also proposed. Thus, there will be a need for creation of 5 posts of Principals and 5 posts of Vice-Principals. There will also be need of other administrative and academic staff.

In view of the above, for Higher Secondary Schools following new posts are proposed for creation during the year 1993-94.

Sr.No.	Designation of posts	No.of post.	Scale of Pay
1.	Principal ..	05	Rs.3000-4500
2.	Vice Principal ..	05	Rs.2375-3700
3.	Senior Secondary Teacher	24	Rs.1640-2900
4.	Supervisors ..	02	Rs.2000-3500
5.	Head Clerk ..	02	Rs.1400-2300
6.	Lab. Attendant ..	06	Rs. 750-940
7.	Lower Division Clerk..	04	Rs. 950-1500
8.	Watchman ..	05	Rs. 750-940
9.	Sweepers ..	05	Rs. 750-940

Provision for staff, materials and other equipments, construction work and incentive to students has made.

(B) HIGH SCHOOLS :

At present there are 8 High Schools in this Union Territory and considering the need for educating the students in High Schools, it is necessary to have at least one High School in each Patelad. There are 10 such Patelads in this Union Territory and out of them 8 Patelads have been provided with High School facilities. Two remaining Patelads viz. Dudhani & Kilavani are proposed to be provided with High School facilities during the Annual Plan 1993-94.

With these 8 High Schools are having 72 divisions with 78 teachers. The number of Divisions will be increased to 80 from existing 72. As per the norms prescribed by the Gujarat Secondary Education Board and followed by this Department the ratio of teachers is 1:5 per section and hence the total requirement of teachers for 80 sections will be 120 teachers. After calculating the existing 78 teachers the actual requirement of teachers will be 42 during the plan period, including 5 Drawing teachers and 5 Physical Education Teachers.

Considering the number of Divisions and as per the norms one supervisor per every 10 Divisions is required to be engaged. At present the sanctioned post of Asstt. Head Master-cum-Supervisor are in addition to the above 2 more posts of Asstt. Head Master-cum-Supervisor will also be required.

Therefore it is proposed to create 42 posts of Asstt. Teachers and 2 posts of Asstt. Head Master/Supervisors in the pay scale of Rs.1400-2600 and Rs.1640-2900 respectively.

There will be a need of 2 Head Masters for 2 High School are to be opened in the pay scales of Rs.2000-3500. 5 posts of Drawing Teachers, 5 posts of Physical Education Teachers in the pay scale of Rs.1400-2600.

There are Laboratory Buildings and till date provision for Lab. Attendant was not made. To make care of Lab. equipments and to maintain the laboratory 10 posts of Lab. Attendant are proposed in the pay scale of Rs.750-940.

It is also proposed to provide Watchman and Sweepers to each High School and some more peons in the High Schools as well as in the new High Schools.

Similarly 4 posts of Upper Division Clerks and two posts of Lower Division Clerks are also proposed in the pay scale of Rs.1200-2040 and Rs.950-1500 respectively.

In view of the above, following new posts are proposed for creation :

Sr.No.	Designation of post	No.of post.	Pay scales
1.	Head Masters ..	02	Rs.2000-3500
2.	Asstt. Head Masters ..	02	Rs.1640-2900
3.	Asstt. Teachers ..	32	Rs.1400-2600
4.	Agriculture Teacher ..	06	Rs.1400-2600
5.	Drawing Teacher ..	05	Rs.1400-2600
6.	Phy.Education Teacher.	05	Rs.1400-2600
7.	Upper Division Clerk..	04	Rs.1200-2040
8.	Lower Division Clerk...	02	Rs. 950-1500
9.	Laboratory Attendant...	10	Rs. 750-940
10.	Peons ..	15	Rs. 750-940
11.	Watchman ..	08	Rs. 750-940
12.	Sweepers ...	10	Rs. 750-940
13.	Asstt. Librarians ..	08	Rs. 950-1500
	Approved Outlay .. . 1992-93 ..		Rs.13.28 lakhs
	Proposed Outlay .. 1993-94 ..		Rs.18.50 lakhs

(2) TEACHERS TRAINING :

REORIENTATION COURSE FOR PRIMARY TEACHERS :

In this Union Territory, there is no State Institute of Education. It is essential to impart training to new teachers in-service training-orientation course for regular teachers to keep them well acquainted with the latest development in the method of teaching etc. and therefore it is proposed to impart training to the teachers by deputing them to specialised orientation courses conducted by NCERT and other Institutions.

It is also proposed to call experts from NCERT/Other Institutes for conducting such training. Provisions for

TA/DA to staff and also to the experts is made. Provision for purchase of miscellaneous materials for training is also made.

Approved Outlay	..	1992-93	...	Rs.0.50 lakh
Proposed Outlay	..	1993-94	...	Rs.0.50 lakh

FREE TEXT BOOKS :

SUPPLY OF FREE TEXT BOOKS, EXERCISE NOTE BOOKS, ETC. TO SC/ST AND LOWER INCOME GROUP STUDENTS.

This is ongoing scheme proposed to be continued during the year 1993-94. Under this scheme, text books, exercise note books, slate, slate-pens, compass boxes and other teaching learning materials are being provided to the students belonging to SC/ST and Lower Income Group students whose parent's annual income does not exceed Rs.3600/-per annum. Taking into consideration of the present market position the cost of leaving has gone very high and therefore, the proposal is to revise the ceiling from Rs.3600/- to Rs.6000/-.

As per the provisions of the scheme, the expenditure on account of this scheme is to be booked both under Plan and Non-Plan. The department has kept provision under Non-Plan. However, here provision for additional enrolment of 660 students has been made. The approximate cost for above items is worked out as under:-

- | | | |
|----|----------------------------------------------------|---------|
| 1) | Cost of Text Books..... | Rs.25/- |
| 2) | Cost of Note Books..... | Rs.25/- |
| 3) | Cost of Slate,Slate-pen.. | Rs.10/- |
| 4) | Cost of Compass Box... | Rs.10/- |
| 5) | Cost of other teaching/
Learning materials..... | Rs. 5/- |

Total: 75/-

Approved Outlay for 1992-93	....	Rs.0.50 lakhs
Proposed Outlay for 1993-94.....		Rs.0.50 lakhs

(4) SCHOLARSHIP :

(A) SCHOLARSHIP TO POOR AND TALENTED STUDENTS.

This is on going scheme proposed to be continued during the VIIIth Five Year Plan 1992-97. The object of the scheme is to provide incentives to students to attend school, to reduce drop-out rate and to improve the education amongst SC/ST students. Under this scheme, scholarship of Rs.500/- to SC/ST students of Std.VIII to XII securing 55% marks by boys and 50% marks by girls are given. The scheme also provides incentives to parents of talented children who normally discourage such students going to school because they are in the age group where they are required to support their family incomes.

BENEFICIARIES: 250 students.

Approved Outlay for 1992-93.... Rs.01.50 Lakhs

Proposed Outlay for 1993-94 ... Rs.01.50 Lakhs

(b) SCHEME FOR POST MATRIC SCHOLARSHIP TO THE SC/ST AND LIG STUDENTS FOR HIGHER STUDIES IN INDIA.

This is a new scheme proposed to be implemented during the VIIIth Five Year Plan 1992-97. At present the aids under the above scheme is being provided by the Govt.of India and the Social Welfare Department and due to late receipt of fund the eligible students cannot be granted the scholarship at appropriate time and therefore, the poor students suffer a lot. During the last year it has been experienced that grant is released too late and also too insufficient to meet the total requirement.

The said scheme was proposed in the Annual Plan 1989-90 but it being a new one the Planning Commission advised to include this in the VIIIth Five Year Plan and accordingly this scheme has now been proposed.

The scheme will provide scholarship to SC/ST and LIG students for higher educational studies in India at the rate sanctioned by the Ministry. Considering the last year scholarship provision for about 600 students has been made.

Approved outlay for 1992-93..... Rs.

Proposed outlay for 1993-94..... Rs. 1.15 Lakhs

BUILDING AND EQUIPMENT.

(A) CONSTRUCTION PROGRAMME:

The High School at Silvassa is inadequate to accommodate the increased of students. At present shift system is being run. The increased in enrolment in Primary School at Silvassa is also required to be considered while proposing the new school building. The Primary School and High School are both in the same campus and in the middle of Silvassa town and it has been considered to allot this extra high school building to Primary school for accommodating the increased number of students. The Primary school at Silvassa is also running in shifts. Three medium Primary schools required separate accomodation for

	<u>Standard Division</u>
Gujarati Medium	I to V
English Medium	I to V
Marathi Medium	I to V

It will also fulfill the requirement of middle schools of above three medium from Std.VI to VIII. Considering all the above points, it is desired to have a separate campus for high school building sanitary block, administrative blocks, library etc. at the cost of Rs.82.00 Lakhs.

The Higher secondary school and High school at Silvassa has no assembly hall where extra curriculum activities can be performed. There is no other hall in Silvassa either of Government or public. Therefore, it is felt necessary to have an assembly hall at the cost of Rs.10.00 lakhs to accomodate about 500 students. Similarly, such halls are also required to be provided at Karoli, Khanvel, Dadra, and Rakholi Higher Secondary Schools. The High school at Rakholi and Karoli are not having proper sanitary arrangement and therefore, arrangement is proposed at the cost of Rs.2.00 lakhs. It is also proposed to construct residential quarters for Head Masters, High School teachers, and other group C and D employees.

In addition to the above, there are no seperate godowns for storing mid day meals and other teaching materials etc., and therefore it is proposed to construct 10 Godowns at ten patelads where central schools are located and 8 godowns for high School where high schools are set up.

The department of Education has proposed for construction of three Science Laboratory viz. Physics Laboratory, Chemistry Laboratory and Biology Laboratory at each New Higher Secondary School i.e. at Rakholi, Khanvel, and Dadra.

There are certain schools located on road side viz., Khanvel, Dohmardi, Mandoni, Dudhani etc. and all chhatralayas are proposed to cover by constructing a compound wall. It is proposed to atleast 10 for such construction.

Approved outlay for 1992-93 ... 40.00 Lakhs

Proposed outlay for 1993-94.... 50.00 Lakhs

OTHER EXPENDITURE :

(A) SUPPLY OF FREE UNIFORMS TO SC/ST AND LIG STUDENTS.

This is ongoing scheme proposed to be continued during the VIIIth Five Year Plan 1990-95. Under this Scheme, two pairs of School uniforms, one pair of canvas shoes and one pair of nylon socks are being provided to the students of Higher Secondary Schools and High Schools belonging to SC/ST and also to LIG students whose parent's income does not exceed Rs.3600/- per annum. However, considering the value of rupee the income limit is required to be increased upto Rs.6000/- per annum.

Looking to the socio-economic conditions of the parent's in Dadra and Nagar Haveli, this scheme was implemented. This will help to maintain the presence of students and also to maintain discipline and uniformity.

This scheme was in existence during the VIIth Five Year Plan 1985-90 and as per the directives said scheme is not transferred to Non-Plan. However, here the provision for additional enrolment of about 625 Nos. of students has been made.

Beneficiaries. 625 Students.

Approved outlay for 1992-93..... Rs.0.15 Lakhs

Proposed Outlay for 1993-94..... Rs.0.25 Lakhs

(B) INTRODUCTION OF VOCATIONAL SUBJECTS:

With a view to develop Technical Education in the Secondary Institutions, vocational subjects have been introduced in 4 Institutions to prepare students for self-employment. At present Agriculture, Tailoring, Drawing, Workshop Technology and Elements of Electrical Mechanical have been introduced. Under this programme it is proposed

to purchase equipment for Drawing, Tailoring, Agriculture, and Technical subjects.

Approved Outlay for 1992-93 ... Rs.1.50 Lakhs

Proposed Outlay for 1993-94 ... Rs.3.00 Lakhs

(C) SCHEME FOR COACHING CLASS FOR WEAKER AS WELL AS FAILED STUDENTS OF STD.XTH AND XIITH IN HIGH|HIGHER SECONDARY SCHOOLS.

To provide better facility to the students in order to help them to go through the SSC/HSS Examination successfully, it is proposed to start special coaching class for three months for students who are to appear for Board Examination, it is proposed to have two such coaching classes one each in Secondary and Higher Secondary School at Silvassa where students from all other High/School/Higher Secondary Schools will be allowed. Provision for purchase of miscellaneous materials and honorarium to teachers etc. has been made.

Approved Outlay for 1992-93 Rs.0.50 lakhs

Proposed Outlay for 1993-94 Rs.0.50 lakhs

EDUCATIONAL STUDY FOR SC|ST AND LIG STUDENTS.

This is on going scheme proposed to be continued during the Annual Plan 1993-94. Under this scheme to add the knowledge SC/ST and LIG students of this backward area and also due to poor conditions of the parent they cannot make effort to bear the expenditure the facility to visit historical/ educational places in India is being provided. The SC/ST and LIG students are being provided to and fro fare per student and charges for lodging and boarding to the students of Primary Schools as under:-

- 1) IIInd class to and fro fare @ Rs.63/-(Proposed revised rate) per student.
- 2) Lodging and boarding charges @Rs.25/-(Proposed revised rate) per student limited to 5 days.

Beneficiaries:- 400 students per annum.

Approved Outlay for 1992-93. ... Rs. 0.50 Lakhs

Proposed Outlay for 1993-94. ... Rs. 0.50 Lakhs

(E) VOCATIONAL SUBJECT AT + TWO STAGE :

It was proposed to introduce vocational course at + 2 stage in this Union Territory. This is a Centrally Sponsored Scheme and the fund would be provided by the Govt. of India for implementation of the programme. However,

provisional of fund is required to be made in the State fund for establishment of organisational set up and therefore, provision is made.

Approved Outlay for 1992-93..... Rs.1.00 lakhs

Proposed Outlay for 1993-94..... Rs.1.00 lakhs

(F) GRANT OF TEACHERS AWARDS :

This is on going scheme proposed to be continued during VIIIth Five Year Plan 1992-97. Under this scheme it is proposed to give teachers award to one teacher from High School for outstanding performance. The award will be in the form of cash award worth Rs.1000/- and a certificate.

Beneficiaries. 2 Teachers.

Approved outlay for 1992-93..... Rs.0.01 Lakhs

Proposed Outlay for 1993-94..... Rs.0.04 Lakhs.

(G) BEST SCHOOL AWARD :

As per recommendations of NIEPA it was proposed to grant cash award of Rs.2000/- per annum to the best High School and Higher Secondary School on the basis of selection made by the selection committee.

Beneficiaries.... 2 Schools.

Approved Outlay for 1992-93.... Rs. 0.01 Lakhs

Proposed Outlay for 1993-94.... Rs. 0.04 Lakhs

(H) EXPANSION OF HIGHER SECONDARY AND SECONDARY EDUCATION:

Under this provision is made for expenditure on purchase of furniture, science equipments, sports materials purchase of books for school library etc. for Secondary and Higher Secondary Schools. Provision has also been made for other misc.items.

(1) Benches for students -..... Rs. 3.00 lakhs

(2) Other furniture viz.,
Table, chairs, Cupboards, etc... Rs. 1.00 Lakhs.

(3) Science materials and
other materials for Tech.
workshop. .. Rs. 2.00 Lakhs

(4) School Library Books. ... Rs. 1.00 Lakh

- (5) Sports & Musical items..... Rs.1.00 Lakh.
- (6) Audio Visual equipments..... Rs.1.00 Lakh.
- (7) Other Misc.Items... .. Rs.1.00 Lakh

Approved Outlay for 1992-93..... Rs. 5.00 Lakhs.

Proposed Outlay for 1993-94..... Rs.10.00 Lakhs.

(C) UNIVERSITY AND HIGHER EDUCATION :

OPENING OF ARTS/SCIENCE/COMMERCE COLLEGE :

In this territory there is no facility for Higher Education after Higher Secondary Education. This territory is predominantly tribal and poor. Adivasi students have to go outside the territory for University and Higher Education. Moreover, industrial development is considerable increasing and many workers are given employment in these industries. Thus, the students of this territory have to go outside for further studies after HSSC. Keeping in view of the above, it is considered necessary to have a Arts/Science/Commerce College.

For establishment of College, following staff will be needed.

1)	Principal	...	....	3
2)	Vice Principal	...	....	3
3)	Professor	...	....	18
4)	Lecturers	...	....	18
5)	Lab.Co-ordinators		....	3
6)	Peons		....	9
7)	Lab.Assendants		....	3
8)	Demonstrator		....	3
9)	Watchman		....	2
10)	Sweepers		....	2
11)	Office Superintendent		....	3
12)	Upper Division Clerk		....	6
13)	Lower Division Clerk		....	9
14)	Office Peons		....	2
15)	Driver		....	1

Out of above, it is proposed to establish atleast Arts and Commerce wing, during the year 1993-94, for efficient running of Arts College, the following minimum

staff will have to be appointed.

	<u>Pay scale</u>	<u>No.of posts.</u>
1. Principal	4580-6000	1
<u>Arts:</u>		
2. Lecturers:English Gujarati Sanskrit Hindi	2200-4000	7
3. Phy.Edn.(M.Ed) Economic History.	2200-4000	
Upper Division Clerk.		1
Lower Division Clerk.		2
Librarian		1
Peon		1
Sweeper		1
Driver		1

Approved outlay for 1992-93 Rs

Proposed outlay for 1993-94 Rs. 10.00 Lakhs

(D) ADULT EDUCATION: LANGUAGE DEVELOPMENT :

At present there are 50 Adult Education Centres run under the State Adult Education Programme(SAEP). It is proposed to open 50 Adult Education Centre during the year 1993-94. To keep close watch and direct control on the centres, one post of Project Officer in the pay scale of Rs.1640-2900/- has been proposed to be created.

New Post proposed for creation :

1. Project Officer One Rs.1640-2900

The following provision is therefore made for the VIIIth Five Year Plan 1992-97.

1. Salary of staff. Rs.3-00 Lakhs
2. Payment of Honorarium to Instructors @ Rs.100/-per month to 50 Instructors. Rs.3-00 Lakhs
3. Purchase of teaching/Learning materials. Rs.3-00 Lakhs
4. Payment of Kerosene Rs.9-00 Lakhs
5. Misc.Expenditure. Rs.0.10 Lakhs
6. Honorarium to Preraks. Rs.1-00 Lakh.
7. Training. Rs.1-00 Lakh.

Approved Outlay for 1992-93..... Rs.1.00 Lakh

Proposed Outlay for 1993-94..... Rs.2.50 Lakhs.

NEW SCHEME :

Proposed New Scheme in VIIIth Five Year Plan 1992-97.

25. This is a New Scheme proposed for the upliftment of Literacy by provising incentives of Rs.50/- per learner to the instructor and incentive in form of kind amounting Rs.150/- per learner at the end of the completing of the literacy courses. The Secondary and Higher Secondary Students will involve to work as Instructor for the Adult Education learners.

It is proposed to cover 200 beneficiaries i.e. learners per year and during 1992-93, 1000 beneficiaries will be covered.

It is also proposed to provide incentives in kind to the adult learners @ Rs.150/- per term per learner covered under Rural Functional Literacy Project and State Adult Education Programme. Therefore, financial lay out for 4500 + 200 per year will be Rs.7.00 lakhs and for Plan period 1992-97 is proposed for Rs.35.00 lakhs.

Approved Outlay for 1992-93 .. Rs.

Proposed Outlay for 1993-94 .. Rs. 7.00 Lakhs

(E) GENERAL :

(1) DIRECTION AND ADMINISTRATION :

Due to proposed expansion of Educational activities in the VIIIth Five Year Plan 1992-97, the administrative and academic work in Education Department will increase considerably. The success of Programme highly depend on required staff and hence, to have adequate staff for smooth running of Administration and effective functioning of academic/statistics/monitoring and planning activities, the following new posts are proposed for creation during the Annual Five Year Plan 1993-94.

Sr.No.	Designation of post.	No.of post.	Scale of pay
1.	Director of Education.	1	Rs.3700-5000/-
2.	Asstt.Education Officer	2	Rs.1640-2900/-
3.	Accounts Officer	1	Rs.1640-2900/-
4.	Asstt.for General.	1	Rs.1400-2300/-
5.	Upper Division Clerks	4	Rs.1200-2040/-
6.	Lower Division Clerks.	6	Rs. 950-1500/-

7. Driver	2	Rs. 950 -1500/-
8. Cleaner	1	Rs. 750-940/-
9. Watchman	1	Rs. 750-940/-

One Ambassador car for Director of Education and one Jeep for Asstt. Director of Education (Academic) are proposed to be purchased during 1993-94. It is further stated that for such a big department the Govt. of India provided only One Jeep for Asstt. Director of Education. At present 3 post of Education Officer (Academic) have been created.

It is proposed to purchase 3 Jeeps for Education Officer (Academic) during the year 1993-94.

Approved Outlay for 1992-93 Rs. 10.70 lakhs

Proposed Outlay for 1993-94 Rs. 25.00 lakhs

(2) OTHER EXPENDITURE:

(A) SCHOLARSHIP TO TALENTED STUDENTS:

Scholarship at the rate of Rs. 500/- per annum to talented students of approved residential schools from Std. VIIIth to XIIth is being granted.

At present there are two such schemes under which scholarship is being granted to the talented students of the rural areas as per guidelines of the Govt. of India. Under the first scheme, students from VIIIth to XIIth are being granted scholarship for studying in the nearby states. Under the second scheme, scholarship is being granted to the students who are pursuing higher studies in the college. Both the schemes are proposed to be continued for the VIIIth Five Year Plan 1992-97.

Another scheme is also proposed to be introduced to grant scholarship for the students from minority community to attend pre-examination coaching classes for All India Civil Service Examination, combined Engineering Service Examination, Banking G.I.C. State Civil Services and other subordinate Services examination including training for recruitment for Armed Forces and other examination courses for similar lines. The scholarship of Rs. 500/- per month each for 10 months duration will be awarded. In the case of students from minority are not found, than the scholarship will be granted to the SC/S^I students.

Beneficiaries: 50 students.

Approved Outlay for 1992-93..... Rs.0.10 Lakhs

Proposed Outlay for 1993-94..... Rs.0.40 Lakhs

(B) SOCIAL WELFARE HOSTELS/ASHRAM SHALA AND OTHER EXPENDITURE.

There are 10 Social Welfare Hostels including two Girl's Hostels and one Ashram Shala run by the Administration. These Social Welfare Hostels SC/ST students are being provided lodging and boarding free of cost.

The proposal to increase the strength of Social Welfare Hostels from 675 inmates to 975 inmates is referred to Govt. of India. Considering the huge demand for admission and also inadequate place in these hostels, it is considered and proposed to open two new Hostels at village Galonda and Surangi during the VIIIth Five Year Plan 1992-97. At the initial stage provision of Rs.60.00 lakhs for construction of these hostel building is made.

T.V.Sets and cassettes, Tape-Recorder(Two-in-one) have been provided to all the hostels with a view to give facility to many educational programmes on various subjects screened by Doordarshan and Broadcast by All India Radio.

The Black/White T.V.sets provided earlier are not functioning at all since the component parts are not available since the models are very old. It is therefore, proposed to replace 14 Black/White T.V. sets by Coloured T.V. and 6 T.V. sets are proposed to be purchased for newly constructed Social Welfare Hostels and High Schools at Mandoni and Surangi.

The Education Department also proposes to extend the Social Welfare Hostel building at Mandoni and Dudhani during the year 1993-94.

For smooth running of department, few posts have also been proposed. For newly proposed posts, provision for office furniture and other equipments like Typewriters machines has also been made.

Approved Outlay for 1992-93..... Rs. 3.90 Lakhs

Approved Outlay for 1993-94..... Rs.14.00 Lakhs

(C) INTER STATE EXCHANGE OF CULTURAL TROUPES :

At present, no facility exist whereby the students of this territory can go and participate in the cultural functions organised by other States. Exchange of ideas is very much important to broaden the outlook of the students and give them the idea of different cultural activities in territory. It is also proposed to invite the cultural troupe of other State/Union Territory under the scheme of Exchange of Cultural Troupes of Govt.of India.

Approved Outlay for 1992-93..... Rs.0.50 Lakhs.

Proposed Outlay for 1993-94..... Rs.0.50 Lakhs.

EDUCATIONAL AND VOCATIONAL GUIDANCE CELL :

In view of the importance of Educational and Vocational Guidance of students in the context of the + 2 state and vocationalisation of education has highlighted in the National Policy on Education and Programme of Action 1986, it is necessary for the Union Territory to take steps for developing a Vocational Guidance Cell for providing guidance to SC/ST students. Existence of such agency is much more relevant in their case as in most of the cases their parents are illiterate and hence, not capable of guiding them as per their aptitude and intelligence. Setting up of such Vocational Guidance Cell will help the SC/ST students in developing their personality in the right time and in the right direction.

The scheme was formulated earlier and sent to Ministry but it was considered by them, but accepted at that stage. Under the National Policy, on Education, the vocationalisation of education has to be introduced at the + 2 level, it now becomes essential to set up Vocational Guidance Cell. A proposal to create following posts has already been sent to the Govt.of India which is pending finalisation.

1. Educational & Vocational Guidance, Officer.	One	Rs.2000-3500/-
2. Lab.Assistant.	One	Rs. 950-1500/-
3. Typist cum Clerk.	One	Rs. 950-1500/-
4. Peon	One	Rs. 750-940/-

The provision for above posts has been included in the Direction and Administration. Here, the provision for purchase of required material etc. has been made.

Approved Outlay for 1992-93..... Rs. 0.50 Lakhs

Proposed Outlay for 1993-94..... Rs. 0.50 Lakhs

(2) SPORTS AND GAMES :

(a) DEVELOPMENT OF SPORTS AND PREPARATION OF PLAY GROUNDS IN PATELADS.

There are no adequate facilities for the activities, and coaching to the rural youth in Dadra and Nagar Haveli. There are also no public play grounds except at Silvassa where upon tournaments of boys and girls of this Union Territory can be arranged. There are no facilities for rural youths for Indoor games. The construction of stadium building for Indoor games is in progress at Silvassa and the construction of Swimming Pool has also been taken up. Provision for spill over works for these items have been made during the VIIIth Five Year Plan 1992-97.

It is also proposed to call Special Coaches specialised in Football, Hockey, Cricket, Table Tennis, etc. from the National Sports Institute to provide coaching facilities to our rural youths. It is also proposed to construct play grounds for rural youths at different places during the VIIIth Five Year Plan 1992-97.

Approved Outlay for 1992-93 Rs. Lakhs

Proposed Outlay for 1993-94..... Rs. 2.00 Lakhs

SPORTS AND YOUTH SERVICES :

(1) DEVELOPMENT OF SPORTS AND PREPARATION OF PLAY GROUNDS IN SCHOOLS.

Under this scheme, it is proposed to continue all round National State competition among school children. It is proposed to develop school Playground at various places and to purchase the sports equipments. The expenditure towards lodging and boarding of school students will be met by the Education Department.

Approved Outlay for 1992-93..... Rs.5.00 Lakhs

Proposed Outlay for 1993-94..... Rs.5.00 Lakhs

ART AND CULTURE (PUBLIC LIBRARIES)

Strengthening of Library Administration.

The U.T. is developing fast. The literacy rate in the Territory has gone up to 39.45% as per Census 1991. 78% of the population is tribal. Owing to spread of Education an awareness has been created in Tribals and they have started taking benefit of the libraries which are spread all over the U.T. To meet the increasing demand and in order to provide more facilities for reading public, it is proposed to expand the present set up of libraries. At present there are only 10 libraries in this U.T. for 1,10,000 population. There is one medium type library in the Capital Silvassa. To meet with the increasing requirement of public it is proposed for upgradation of present small libraries to U.T.level Central Library for which following staff is proposed:

	<u>No. of post.</u>	<u>Pay Scale.</u>
1. Sr. Library Information Asstt.	1	Rs. 1640-2900/-
2. Library Clerk (material with Diploma in Library.	1	Rs. 950-1500/-
3. Library Attendant.	1	Rs. 775-1025/-
4. Junior Library Attendant.	1	Rs. 750-940/-

It is also proposed to open 4 libraries in the village where middle schools are in existence. Hence 4 posts of Asstt. Librarian and 4 post of Peon will be required. Six post of peons are required for existing library where there is no peon.

For New Library.

1. Asstt. Librarian	4	Rs. 950-1500/-
2. Peons	10	Rs. 750-940/-

At present there is no separate children's reading room. It is proposed to establish separate Children's reading room, Reader's hall and also one office room for library section and new libraries for which capital content of Rs. 3.00 lakhs is proposed.

The Govt. of India in M.F. O.M. No.19(1) 1.0/86 dated 24-7-1990 has underlined the need of strengthening library administration.

Approved Outlay for 1992-93.... 5.00 Lakhs

Proposed Outlay for 1993-94.... 5.00 Lakhs

ABSTRACT

Total Approved Outlay for 1992-93... Rs.182.00 (95.00)

Total Proposed Outlay for 1993-94... Rs.424.26 (200.00)

TECHNICAL EDUCATION :

(POLYTECHNIC) :

On the recommendation of the Western Regional Committee of the All India Council for Technical Education (AICTE) the Ministry of Human Resource Development in their capacity as the Chairman, has accorded approval to the proposal of Union Territory Administration of Dadra and Nagar Haveli for establishment of a Polytechnic at Silvassa for conducting Diploma courses in Civil Mechanical, and Electrical Engineering with annual intake capacity of sixty students each.

The staff required for Govt. Polytechnic is as under :

<u>TECHNING STAFF.</u>	<u>Post.</u>	<u>Scale.</u>
1. Principal	1	3700-5000
2. Head of Department	3	3000-5000
3. Sr. Lecturers	3	3000-4500
4. Lecturers	6	2200-4000
5. Work Shop Superintendent	1	3000-4500
6. Training & Placement Officer	1	2000-3500

DEPARTMENTAL SUPPORTING STAFF :

1. Lab/Asstt./Technical	3	1200-2040
2. Clerk-Cum-Typist	3	950-1500
3. Wireman	1	950-1500
4. Electrician	1	950-1500
5. Laboratory Assistant	2	1200-2040
6. Work Shop Instructor	3	2200-4000
7. Store Keeper	1	1200-2040

ADMINISTRATIVE OFFICE STAFF :

1.	Office Superintendent	1	1400-2600
2.	Office Assistant	1	1400-2300
3.	Registrar	1	2000-3200
4.	Head Clerk	1	1400-2300
5.	Stenographer Gr.II.	1	1400-2300
6.	U.D.C.	3	1200-2040
7.	Accountant	1	1400-2300
8.	Cashier	1	950-1500
9.	Jr. Clerk/Typist	2	950-1500
10.	Typist	2	950-1500
11.	Store Keeper	1	1200-2040
12.	Driver	1	950-1500

CLASS IV STAFF :

1.	Peon	3	750-940
2.	Hamals	3	750-940
3.	Mali	1	750-940
4.	Watchman	2	750-940
5.	Sweeper	2	750-940

Basis adopted for above staffing is the workload as per prescribed teaching scheme & recommendations of Western Region Committee of all India Council for Technical Education (made on the basis of standard norms).

The Physical and other instructional facilities and estimates of cost for establishment of the Polytechnic at Silvassa for the conduct of the above courses during the plan period 1993-94.

NON RECURRING :

1.	Building. (Teaching Classes, Laboratories and Workshops-Office).	60.00 lakhs.
2.	Tools and Equipment, Machinery and Furniture.	20.00 lakhs.

Rs. 80.00 lakhs.

RECURRING (PER ANNUM) :

1. Salary and allowances etc.	
2. Cont. Expenditure maintenance and Training cost.	10.00 lakhs.
3. Library books-Periodicals News Papers.	
4. Visiting teaching staff.	

Total Recurring 10.00 lakhs.

Grand Total... 90.00 lakhs.

(OUTLAY IN Rs. LAKHS)

Approved Outlay	-	1992-93	-	20.00 lakhs.
Proposed Outlay	-	1993-94	-	90.00 lakhs.

MEDICAL AND PUBLIC HEALTH

The people of this Territory who are predominantly tribals, are economically poor and educationally backward. Amenities and facilities have not yet been adequately developed and it has been difficult to attract technical personnel from outside to serve in this Territory. The most prevalent diseases are Malnutrition, Tuberculosis, Malaria, Gastro intestinal diseases, scabies etc. The present net work of the Medical and Public Health Department consists of one hospital having 50 indoor beds with major Specialist Service-5 Primary Health Centres, 4 Rural Dispensaries, One mobile dispensary and 34 Sub-Centres.

All the National Health Programmes and Health Care delivery services are being implemented through this network of Medical Institutions.

Minimum Needs Programme.

(1). Sub-Centre .

Under this programme the department has already established 34 Sub-Centres at the end of VIIth Five Year Plan i.e. March, 1990. As per VIIIth Plan discussion the department has proposed to establish 6 Sub-centres i.e. at the end of VIII plan total Sub-Centre will be 40 and during 1992-93 2 sub-centres was proposed but as per D.O. letter No.G.20011/37/89/RHD dated 23.06.1992 the Ministry of Health and Family Welfare has not given the sanction for establishment of additional sub-centre during 1992-93 due to financial constraints and hence department proposes to establish two sub-centres during Annual Plan 1993-94.

1). Construction work Non residential	Rs. 4.00	
2). Salary of staff and honorarium to voluntary workers.	Rs. 0.70	
	<hr/>	
	Rs. 4.70	
Approved Outlay	1992-93	Rs.4.70
Proposed Outlay	1993-94	Rs.4.70

(2). Upgradation of dispensary into P.H.C.

Under this programme the department has already upgraded two dispensaries into Primary Health Centres

at village Mandoni and Amboli respectively. During the Annual Plan 1989-90 one dispensary was upgraded but sanction for additional post is not received from the Ministry. The provision for the following posts for PHC Amboli has been proposed during the Annual Plan 1993-94.

- | | | |
|----------------------------|---------|---------------|
| (1). Laboratory Technician | -1 Post | Rs. 975-1540- |
| (2). U.D.C. | -1 post | Rs.1200-2040 |
| (3). L.D.C. | -1 post | Rs. 950-1500 |
| (4). Health Educator (BEE) | -1 post | Rs.1200-2040 |
| (5). Driver. | -1 post | Rs. 950-1500 |
| (6). Health Asstt.Male. | -1 post | Rs. 1200-2040 |

It is also stated that the construction work of New P.H.C.at village Dudhani is in progress and the provision for new P.H.C.at Dudhani for which the following staff has been proposed.

- | | | |
|----------------------------|---------|--------------|
| (1). Laboratory Technician | -1 post | Rs. 975-1540 |
| (2). U.D.C. | -1 post | Rs.1200-2040 |
| (3). L.D.C. | -1 post | Rs. 950-1500 |
| (4). Health Educator (BEE) | -1 post | Rs.1200-2040 |
| (5). Driver. | -1 post | Rs. 950-1500 |
| (6). Health Asstt.Male. | -1 post | Rs.1200-2040 |

The details break up expenditure is as under :

1. Salary. Rs. 2.10

2. Construction work:

Construction of residential quarter
for Medical Officer for Naroli &
Amboli IV type : Rs.6.00

Construction of residential
quarter for para Medical staff
at Amboli ITI type-2. $\frac{\text{Rs.3.00}}{\text{Rs.9.00}}$ Rs. 9.00

3. Maintenance of vehicle, purchase of
furniture equipment, medicines etc. Rs. 1.70

4. Compensation of land for construction
of PHC at Naroli. Rs. 2.00

Rs. 14.80

Approved Outlay 1992-93 ---

Proposed Outlay 1993-94 Rs. 14.80

Modified community Health Centre/ Strengthening of PHC.

Looking to the geographical ^{area} of Dadra and Nagar Haveli, during the Annual Plan 1992-93 discussion the working Group recommended that instead of one Community Health Centre two Primary Health Centres in Dadra and Nagar Haveli will be 10 beded each with some additional staff and equipment to cater the needs of the people. Hence it is proposed to increase bed strength in one Primary Health Centre at Khanvel during the Annual Plan 1993-94 with the following additional staff.

(1). Medical Officer	- 1	Rs. 2200-4000
(2). Staff Nurse.	- 1	Rs. 1400-2600
(3). Class-IV Staff.	- 2	Rs. 750-940

Details of Expenditure:

(1). Construction of 4 additional rooms at PHC. Khanvel.	2.00	
(2). Salary.	1.25	
(3). Equipment, medicine furniture etc.	<u>2.00</u> 5.25	
Approved Outlay	1992-93	Rs. 19.45 Lakhs
Proposed Outlay	1993-94	Rs. 15.25 "

Upgradation of Cottage Hospital :

Cottage Hospital is the only referral hospital managed and maintained by the Administration of Dadra and Nagar Haveli. All serious cases, accident injuries and medicolegal cases are referred to this hospital and many cases from adjoining area of Gujarat and Maharashtra States also come here for treatment. More frequently high dignitaries are visiting this Union Territory due to non availability of facilities in the hospital as well as Specialist services, the department face much difficulties to provide medical coverage during such visit. Hence it is proposed to increase the beds strength of Cottage Hospital from 50 to 100 with additional Specialist and other staffs mentioned in the Annexure-I. The annual statistics of this hospital given below :-

A. Figures for the year 1990.

I. Total out patients attendance	-	65064
II. Total Indoor patients.	-	2696
III. Total post Mortem done.	-	66
IV. Total operation done.	-	595

B. Figures for the year 1991.

I. Total out patients attendance.	-	71374
II. Total indoor patients.	-	3656
III. Total post Mortem done.	-	57
IV. Total operation done.	-	420

CONSTRUCTION WORK :

Non Residential:

1. Extension of Cottage Hospital Building	-	50.00
2. Construction of mortuary room.	-	0.50
3. Construction of incinerator.	-	0.30
4. Construction of lines washing place.	-	0.20

Residential:

5. Type V quarter for Specialist No.5.	-	15.00
6. Type IV quarter for Medical Officer No.5.	-	10.00
7. Type III quarter for Para Medical Medical staff No.5	-	5.00
8. Type II quarter No.10.	-	10.00
9. Type I quarter No.15.	-	8.00

TOTAL... 48.00

Total construction 99.00

Break up of expenditure is given as under :

1. Salary	-	20.00
2. Construction work Residential/Non Residential.	-	99.00
3. Purchase of medicines, surgical instruments etc.	-	20.00
4. Purchase of new ambulance No.2.	-	5.00
5. Maintenance of vehicle and purchase of sanitation material.	-	5.00

150.00

The Department has proposed to incur the expenditure for the year 1993-94 as under :-

1. Salary	- 5.00
2. Construction work residential/Non Residential.	- 25.00
3. Purchase of medicines, surgical instruments.	- 5.00
4. Maintenance of vehicle and purchase of Sanitary material.	- 1.00
	<hr/>
	36.00
	<hr/>

Indigenous system of medicines and Homoeopathy.(ISM) :

Under this scheme one Medical Officer and one Pharmacist for Ayurvedic and one Medical Officer (Homeo.) are working. It is proposed to extend the facility Ayurved to four Primary Health Centre of this Territory. Hence it is proposed to create four posts of Medical Officers (Ayurvedic) in the pay scale of Rs.2000-3500 and four posts of Pharmacist (Ayurvedic) in the pay scale of Rs.1350-2200.

(1). Salary	Rs.1.08
(2). Purchase of Medicines Ayurvedic & Homoeopathy.	Rs.1.00
(3). Purchase of furniture etc.	Rs.0.42
	<hr/>
	Rs. 2.50
	<hr/>

Approved Outlay	1992-93	Rs, 4.70 lakhs
Proposed Outlay	1993-94	Rs. 2.50 "

Training :-

As there is no medical college in this Union Territory of Dadra and Nagar Haveli, the department has deputed under Reorientation training to technical staff as per calendar year training programme fixed by Central/ Training Institute from Government of India. An amount of Rs.0.50 lakhs has been proposed for Annual Plan 1993-94 for the said purpose.

Hence it is propose the following outlay during the Annual Plan 1993-94.

Approved Outlay	1992-93	Rs. 0.50 lakh
Proposed Outlay	1993-93	Rs. 0.50 "

Other Programme :

(1). Direction and Administration.

It is a continuing scheme and it is proposed to create the following posts during Annual Plan 1993-94 looking to the increased workload of department.

<u>Name of post.</u>	<u>No.of post.</u>	<u>Pay scale.</u>
1. Administrative Officer(Group-B).	1 post.	Rs.2000-3500
2. U.D.C.	2 posts	Rs.1200-2040
3. L.D.C.	2 Posts.	Rs. 950-1500

It is to state that the Administrative Officer will look after the Administrative work of the department so that the present administrative workload of Chief Medical Officer can be reduced and he will be able to spare more time for the health activity and implementation of other National Programmes. Hence the post of Administrative Officer is very essential to assist technical staff as well as control of Ministerial staff for smooth running of the department. It is proposed to meet the expenditure for salary and maintenance of vehicle for Annual plan 1993-94.

(1). Salary	Rs. 0.80
(2). Maintenance of vehicle.	Rs. 0.30
	<hr/>
	Rs. 1.10

Approved Outlay	1992-93	Rs. 0.80 Lakhs.
Proposed Outlay	1993-94	Rs. 1.10 "

Drug and Food .

This is on going scheme of this department. Under this scheme one Drug Inspector and Food Inspector are working. It is also proposed to provide one L.D.C.in the pay scale of Rs.950-1500 and one U.D.C.in the pay scale of Rs.1200-2040 to keep the record and other ministerial work. The following outlay proposed for salary and Drug/Food samples, for the Annual Plan 1993-94.

(1). Salary.	Rs. 0.50
(2). Drug & Food sample.	Rs. 0.30
	<hr/>
	Rs. 0.80

Approved Outlay	1992-93	Rs. 0.50 Lakh.
Proposed Outlay	1993-94	Rs. 0.80 "

Health Education .

It is also a continuing scheme and as per discussion during the Annual Plan 1992-93 with the Planning Commission it is proposed to continue the post of Health Education Officer in the pay scale of Rs.2000-3500 and one L.D.C.in the pay scale of Rs.950-1500. Accordingly provision has been kept under this scheme for salary and purchase of health education material.

(1). Salary	Rs.0.75
(2). Health Education material.	Rs.0.25
	<u>Rs.1.00</u>

Approved Outlay	1992-93	Rs. 0.80 Lakh.
Proposed Outlay	1993-94	Rs. 1.00 "

SILVASSA TOWNSHIP SANITATION PROGRAMME.

This is an ongoing scheme operated by Medical and public Health Department. The department look after the sanitation programme in Silvassa township, headquarter of Dadra and Nagar Haveli as there is no NAC/Municipal Council functioning at present (During 7th Five Year Plan an outlay of Rs.9.83 lakhs recommended for this programme.) The Deptt. has incurred Rs.10.43 lakhs upto March, 1990. The following staff is working under this programme. Due to increased workload under Sanitation Programme, the department has managed the Sanitation Programme by engaged 20 Daily Waged employees.

(1). Sanitary Inspector	- 1 post	Rs.1200-2040
(2). Mukadam.	- 1 post	Rs. 750-940
(3). Safaiwala.	-20 posts	Rs.

The details break up is as under for Annual Plan 1993-94.

(1) Daily Wages sweeper-25.	4.50
(2) Daily wages Driver scavenger.	0.30
(3) Sanitation material.	1.80
(4) Maintenance of vehicle Tractor, Tipper Van.	<u>0.40</u>
	<u>7.00</u>

Approved Outlay	1992-93	Rs. 4.70 Lakhs.
Proposed Outlay	1993-94	Rs. 7.00 "
TOTAL APPROVED OUTLAY	1992-93	Rs. 57.25 Lakhs.
TOTAL APPROVED OUTLAY	1993-94	Rs. 73.65 "

ANNEXURE : I.

STATEMENT SHOWING THE EXISTING STAFF AND REQUIREMENT OF
ADDITIONAL STAFF FOR UPGRADED 100 BEDS IN COTTAGE HOSPITAL
SILVASSA FOR VIIIITH FIVE YEAR PLAN 1992-97.

Group Sr.No.	Name of post.	Pay Scale.	Exist- ing post.	Addition post.
A. <u>SPECIALIST</u> :				
1.	Surgeon	3000-5000	1	-
2.	Physician.	3000-5000	1	-
3.	Gynaecologist	3000-5000	1	-
4.	Eye Specialist	3000-5000	1	-
5.	Anaesthetist.	3000-5000	1	-
6.	Paediatrician	3000-5000	1	-
7.	Pathologist.	3000-5000	1	-
8.	Radiologist.	3000-5000	-	1
9.	Orthopaedic surgeon.	3000-5000	-	1
0.	Dermatologist.	3000-5000	-	1
B. <u>GENERAL DUTY MEDICAL OFFICER</u> :				
1.	Medical Officer (Allopathy)	2200-4000	4	3
2.	Dental Surgeon.	2200-4000	1	-
3.	Medical Officer (Ayurvedic)	2000-3500	1	-
4.	Medical Officer (Homeopathy)	2000-3500	1	-
5.	Bio chemist.	1640-2900	1	-
C. <u>PARA MEDICAL STAFF</u> :				
1.	Matron.	2000-3500	-	1
2.	Asstt. Matron.		1	-
3.	Sister Incharge.	1400-2600	1	5
4.	Staff Nurse.	1400-2600	6	19
5.	Pharmacist.	1350-2200	1	3
6.	Laboratory Technician.	975-1540	1	3
7.	Senior Radiographer.	1400-2600	-	1
8.	Junior Radiographer.	950-1540	1	1
9.	ECG technician.	950-1540	-	1
10.	Physiotherapist.	950-1540	-	4
11.	Driver.	950-1500	3	-
12.	Ophthalmic assistant.	1400-2300	1	-
13.	X-Ray technician.	975-1540	1	-
	CLASS. IV. Peon/Sweeper.	750-940	28	27
D. <u>MINISTERIAL STAFF</u> :				
1.	U.D.C.	1200-2040	1	1
2.	L.D.C.	950-1500	2	2
3.	Record keeper/statistical Asstt.	1200-2040	-	1
E. <u>MAINTENANCE STAFF</u> :				
1.	Electrician.	750-940	-	1
2.	Washer men.	750-940	-	2

SEWERAGE AND WATER SUPPLY AND SANITATION.

I. DIRECTION & ADMINISTRATION.

(A) A separate water Supply Sub-Division is started functioning since 1973. There are four sanctioned post each of Junior Engineer, and Technical Assistant. Moreover there are no sanctioned posts for operators, Watchman, and Wireman for four piped Water Supply Schemes at Silvassa, Naroli, Dadra and Khanvel. It is, therefore, proposed to create 4 posts of operators and 2 posts of Wireman and 4 posts of Watchman for the above Schemes during plan period 1993-94. Looking to the Forest & Hilly area of this Territory, drinking water in some of hamlets dries in summer season, Hence, this department supplying drinking water through two water tankers. Out of which one is about 10 years old and required major maintenance and repairs hence one additional water Tanker like Ashok Layland is proposed to be purchased during 1993-94. Moreover, one D.C.M. Toyato is not sufficient for maintenance work. Looking to the workload of maintenance and repairs of Hand, Pump, Dug Wells, and Water Supply Scheme, it is proposed to procure one additional maintenance vehicle like D.C.M. Toyato or Mitshubishi for which an amount of Rs. 6.00 lakhs is proposed during 1993-94.

(B) BUILDING.

The Water Supply Sub-Division is not having separate building like residential quarter for Deputy Engineer, Junior Engineer and Technical Assistant for which an amount of Rs. 2.00 lakhs is proposed during the Annual Plan 1993-94. An amount of Rs. 2.00 lakhs is approved for the current financial year 1992-93. And Rs. 10.00 lakhs is approved for Direction and Administration for the year 1992-93. An amount of Rs. 13.00 lakhs is proposed for Annual Plan 1993-94.

<u>OUTLAY</u>		<u>(Rs. in Lakhs).</u>
Approved outlay	1992-93	
Building	2.00	} 12.00 lakhs.
Direction & Administration.	10.00	
Proposed outlay	1993-94	21.00 lakhs. (2.00)

II. URBAN WATER SUPPLY.

The project of Augmentation of Silvassa Water Supply Scheme is entrusted to Government of Gujarat Water Supply & Sewerage Board as deposit work. The Board has proposed Plan & Estimate amounting to Rs. 153.80 lakhs which is approved by Government of India. This Union Territory has deposited an amount of Rs. 129.07 lakhs, to Gujarat Water Supply & Sewerage Board, till March, 1992. The Government of Gujarat has invited the tender and work is likely to be completed within two years hence an outlay of Rs. 7.00 lakhs is proposed for the Annual Plan 1993-94.

Approved outlay	1992-93	Rs. 0.50 lakhs.
Proposed outlay	1993-94	Rs. 7.00 lakhs.

III. RURAL WATER SUPPLY SCHEME.

(A) Maintenance and operation of Water Supply Scheme (Handpump, Openwell and Pipe Water Water Supply Scheme.).

Operation and Maintenance of four main piped Water Supply Schemes at Silvassa, Dadra, Naroli and Khanvel and other Temporary Water Supply Scheme including 55 Nos. of Power pumps are being done by this Department. Moreover, operation and maintenance of 410 Borewell fitted with Handpump and 40 Openwells for Drinking Water purpose are also maintained by this department. Over and above cited Schemes; four New schemes will be taken up during current financial year 1992-93, for which an amount of Rs. 7.44 lakhs is approved for 1992-93. An outlay of Rs. 11.19 lakhs is proposed during Annual Plan 1993-94.

(B) Augmentation of Water Supply in Rural Area with Dug-wells and Borewells and piped water supply scheme.

The Augmentation of Dadra Water Supply Scheme is entrusted to the Gujarat Water Supply & Sewerage Board of Government of Gujarat. They have started the work of various components of the Scheme. The Estimated cost of the scheme is Rs. 14.20 lakhs which is approved by Government of India. This Administration has deposited an amount of Rs. 9.87 lakhs till March-1992, and Rs. 2.00 lakhs, is proposed for the Plan period 1993-94.

(C) There are at present 410 Borewells provided with Handpumps in the entire Territory. It is proposed to provide about 100 New Borewells fitted with Handpumps in the entire Territory and provide safe drinking water to the public. There are 40 Nos. of drinking water well at present and it is proposed to take up about 15 Nos. additional openwells in the entire Territory for drinking water supply facilities for which an amount of Rs. 26.60 lakhs is proposed for the Annual Plan 1993-94. Moreover, for construction of spill over works of Borewell and Openwell additional amount of Rs. 5.36 lakhs is also proposed for the year 1993-94. Thus, the total outlay proposed for 1993-94 is Rs. 31.96 lakhs.

(D) Temporary piped water supply scheme.

Temporary piped water supply scheme for public where people are finding difficulties for getting water at some places. It is proposed to provide pipe water supply scheme generally for problematic hamlets where water is to be supplied from the distant places where required Quantum of water is available and is proposed to be supplied by Pipe line, for which an outlay of Rs. 9.65 lakhs is proposed during Annual Plan 1993-94.

Approved outlay	1992-93	Rs. 50.40 lakhs.
Proposed outlay	1993-94	Rs. 53.00 lakhs.

IV. SEWERAGE AND SANITATION.

There is no sewerage scheme for Silvassa town at present hence it is proposed to take up sewerage scheme at Silvassa town. The Gujarat Water Supply and Sewerage Board of Government of Gujarat is entrusted with the work of investigation and preparation of plans and estimates and execution of the scheme as a deposit work. The Gujarat Water Supply and Sewerage Board has carried out the preliminary survey & prepared the preliminary report for Silvassa, under ground sewerage scheme for amounting to Rs. 400.00 lakhs. The preliminary report is being sent to Govt. of India, for clearance, which is expected to a clear during 1993-94 for which a token amount of Rs. 4.00 lakhs is proposed for the plan period 1993-94.

Approved outlay	1992-93	Rs. 0.10 lakhs
Proposed outlay	1993-94	Rs. 4.00 lakhs.

TOTAL.

Approved outlay	1992-93	Rs.63.00 lakhs.
Proposed outlay	1993-94	Rs.85.00 lakhs.

HOUSING :-

The Union Territory of Dadra and Nagar Haveli is entirely Tribal dominated Territory 80% of the population is backward class and they are also economically backward. Not only tribal but some of the forward community have less income in comparison to others and they are also economically poor. The basic need of the people is house accommodation. Due to their less income and economic condition is not sound, 70% houses are constructed by roof say katcha thatched houses. With^a view to provide pucca house residential accommodation to general public and to meet basic need of human life the two housing schemes are being operated. Therefore, two housing plan scheme (1) Middle Income Group Housing & (2) Low Income Group Housing Scheme are being implemented at present as per pattern fixed by Government of India.

Name of Scheme :

1. Middle Income Group Housing Scheme :

Under this scheme, loan assistance in respect of construction of pucca house is granted to the person whose annual income is between Rs. 18,012/- to Rs. 30,000/-. This scheme provides grant of loan assistance for construction of a house which shall not exceed the actual cost of a house or maximum Rs. 40,000/- which ever is less in the case of individuals and their cooperatives. However, the total cost of the construction to be built shall not exceed Rs. 75,000/- per house. The loan assistance is granted to the persons who has no house in the name of self or minor children within the jurisdiction of U.T. of Dadra and Nagar Haveli. Further, title of the land should be clear and land has to be in name of the loanee concerned. The number of houses to be covered during Annual Plan 93-94 shall be 8.

Approved Outlay	...	92 - 93	Rs.	3.00 Lakhs
Proposed Outlay	...	93 - 94	Rs.	3.00 Lakhs

2. Low Income Group Housing Scheme :-

Under this scheme, loan assistance for construction of house is granted to the person whose annual income is between Rs. 8,412/- to Rs. 18,000/-. The scheme is also applicable to the cooperative housing societies for the members belonging to low income group. The total cost of construction (Excluding the cost of development of land) of any house proposed to be built shall not exceed Rs. 30,000/- per house. This schemes provides for grant of loan for construction of house which shall not exceed the actual cost of a house or Rs. 23,500/- maximum.

Approved Outlay	92-93	Rs.	0.20 Lakhs.
Proposed Outlay	93-94	Rs.	0.20 Lakhs.

RENOVATION OF HOUSES.

Under this scheme, renovation of houses, mangalore tiles are supplied to needy ST/SC beneficiaries for replacement of their thatched roof every year. It is proposed to cover 800 beneficiaries during the Plan period 1993-94 for which an outlay of Rs.16.00 lakhs is proposed.

Approved	1992-93	Rs. 16.00 lakhs.
Proposed	1993-94	Rs. 16.00 lakhs.

URBAN DEVELOPMENT

Dadra and Nagar Haveli is a small Union Territory with a spread over an area of 491 sq.mtrs. The total population is 1.38 lakhs (1991) of which rural is 1.27 lakh and urban 11.72 thousand. The rural population constitutes 91.53 per cent of the total population. Specially, the union territory is comprised of two enclaves: Dadra with 3 villages and Nagar Haveli with 18 villages.

Silvassa is the capital of the Union Territory with a population 11.72 thousand, constituting 8.47 per cent of total population. However, physically close to Silvassa is Amli settlement. Evidently, Silvassa-Amli is a twin-town(statusless) whose joint population is 24.60 thousand (1991). The decadal (1981-91) growth rate of this twin-town is 6.35 %.

Of late the pace of development here has been very rapid due to and consequent upon growth-oriented policy of the administration. The growth rate is particularly very high in Silvassa-Amli area due to a rapid pace of industrialisation. During the last one decade, the population in this area has almost doubled. The accelerated speed of industrialisation coupled with a rapid increase in population in this area has not only created shortage in the housing sector but also strained the existing public utilities, facilities and services.

Urbanisation Commission set up by the Urban Development Ministry has recommended Silvassa as one of the National Priority Cities.

With a view to promoting a balanced development in the Union Territory, preventing a haphazard and unplanned growth specially, a balance has to be struck in growth-oriented approach to planning and development so far as physical or spatial planning is concerned. Let there be no parasitical priority to Urban development alone at the cost of 71 villages where 91.53 per cent of total population lives with about 80 per cent of Scheduled Tribes.

There is need for reversal in the planning process giving way to planning from below approach is the objective is to seek active people's participation, bring the tribals into the mainstreams and follow honestly the bottom-up approach to planning and development.

Consequently, all these need, the tuning up and strengthening of the planning machinery and the attitude.

Against this background, an outlay of Plan proposal for Annual Plan 1993-94 are as under :-

1. Strengthening of Town and Country planning Department.

Proposed outlay 1993-94 Rs. 7.80 lakhs.

The construction work of T.P. Office building has already been taken up during 1992-93 with an estimated cost of Rs.7.00 lakhs. An outlay of Rs.2.00 lakhs is proposed for completion of remaining construction work during 1993-94.

		<u>TOTAL OUTLAY</u>	
APPROVED OUTLAY	1992-93	-	Rs. 15.43 lakhs.
PROPOSED OUTLAY	1993-94	-	Rs. 7.80 (2.00) lakhs.

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: INFORMATION AND PUBLICITY :

1. DIRECTION AND ADMINISTRATION :

The Union Territory of Dadra and Nagar Haveli, is tribal consisting of 80% tribal population. People are illiterate and it is necessary to make them aware with the Government activities. To make them aware and to uplift them from below poverty line, the Administration is running various schemes. As such wide publicity of all the developmental activities of the schemes and programmes carried out by the Administration and scheme implemented by the Government of India are to be given.

At present very limited activities being carried out in the Department i.e. film shows, issuing press note, maintenance of T.V. and making arrangements of Bhavai Programme allotted by the Songs and Drama Division, Pure .

Due to inadequate staff, the Department could not expand its activities. At present there is no qualified and trained officers in the Department. There is only one post of Field Publicity Officer in the scale of Rs. 1400-2300. This post is being filled-up by promotion from clerical cadre. However, looking to the work and size of the Territory, the Administration has proposed to up-grade the present post of Field Publicity Officer from Group 'C' to Group 'B' in the scale of Rs. 2000-3500 in the draft Five Year Plan 1992-97 and Annual Plan 1992-93. The Administration has also proposed to create the post of Information Assistant, Mechanic, Upper Division Clerk, Press Photographer-cum-Video Cameraman, Lower Division Clerk, Drivers, Helper, Daftari, Peons and Watchman in the Draft Five Year Plan 1992-97 and Annual Plan 1992-93. This was discussed in the meeting of Planning Commission held at New Delhi, during the discussion of Draft Five Year Plan 1992-97 and Annual Plan 1992-93 and Planning Commission agreed to have these posts. Accordingly the Department has taken up this proposal with the Government of India Ministry of Information and Broadcasting, New Delhi and the proposal is under scrutiny with the Ministry.

The outlay towards the Pay and Allowances is proposed for Rs. 4.95 lakhs including Office Expenses etc. for the year 1993-94.

At present the Department is not having its own Office Building. The Department is running in two small Rooms occupied from the other office building. The present staff is facing much difficulties for accommodation in two small Rooms. Technical and non-technical staff sitting together. As a part of Publicity Department there should be an exhibition hall, this is also not done due to shortage of staff and space.

Looking to the above, the Department has proposed Rs. 3.00 lakhs as spill over work for construction of Office Building for the year 1993-94.

Total Outlay of Rs. 7.95 lakhs is proposed for the Annual Plan 1993-94.

Approved Outlay - 1992-93 - Rs. 08.13 lakhs.

Proposed Outlay - 1993-94 - Rs. 07.95 lakhs.

2. ADVERTISEMENT AND VISUAL PUBLICITY :

The Department has provided Colour T.V.sets to all Panchayat Head Quarter for community viewing purpose. Maintenance of these sets is being carried out by the Department.

Rs. 0.10 lakh is proposed for the maintenance of T.V. sets for the year 1993-94.

The Department has also provided Radio sets in the villages of the Territory for community listening purpose. The provided Radio sets are very old and required to be replaced by new one. Earlier these sets were purchased from the Government of Maharashtra. But the Government of Maharashtra has discontinued the production of the Radio sets, therefore suitable Radio sets will be purchased and replaced the same by providing new one.

Rs. 0.30 lakh is proposed for the year 1993-94.

After liberation of the Territory from Portuguese Yoke, tremendous progress is made in all field. The developmental activities are to be highlighted through press media, by giving advertisement in news papers, and magazines.

Rs. 0.20 lakh is proposed for the year 1993-94.

Total Rs. 0.60 lakh is proposed for the Advertisement and Visual Publicity for the year 1993-94.

Approved Outlay - 1992-93 - Rs. 00.30 lakh.

Proposed Outlay - 1993-94 - Rs. 00.60 lakh.

3. PRESS INFORMATION AND PUBLIC RELATION :

There are many developmental work which are to be highlighted through press, Radio and Television media. To highlight the progress, it is necessary to conduct tour of press reporters of neighbouring states and apprise them with the development took place and proposed developmental programme. To meet the expenditure on travel, lodging and boarding of the representatives of press media an outlay of Rs. 0.10 lakh is proposed for the year 1993-94.

Approved Outlay - 1992-93 - Rs. 00.10 lakh.

Proposed Outlay - 1993-94 - Rs. 00.10 lakh.

4. SONGS AND DRAMA :

The Department is arranging Bhavai Programme allotted by the Songs and Drama Division, Pune to enlighten the people in rural area, especially the tribals and the weaker section in order to propogate welfare schemes, evil of drinking, maintenance of communal harmony, removal of untouchability etc.

The Department is also having its own Town Hall which was constructed during the year 1965-66. Maintenance of this Hall is being carried out by the Department. Besides this, the Department is also having public addressing system which is also required to be maintained. For these purpose Rs. 0.35 lakh is proposed for the year 1993-94.

Approved Outlay - 1992-93 - Rs. 00.10 lakh.

Proposed Outlay - 1993-94 - Rs. 00.35 lakh.

5. PHOTO SERVICE :

Publicity Department is also arranging photo coverage of various departmental and welfare activities, visit of high dignitaries, national programme and official functions through press media and also keeping record of the same.

An outlay of Rs. 0.20 lakh is proposed for the year 1993-94.

Approved Outlay - 1992-93 - Rs. 00.20 lakh.

Proposed Outlay - 1993-94 - Rs. 00.20 lakh.

6. PUBLICATION :

The Department is bringing out a Calendar highlighting the developmental activities and culture of the people through photographs on Calendar. An outlay of Rs. 2.00 lakhs for bringing out the Calendar is proposed for the year 1993-94.

At present, the Department is not bringing-out any publication on developmental activities except bringing out the Calendars and fortnightly bulletin. The activities of the various department of the Administration are to be published by printing of folder and magazines.

An outlay of Rs. 0.25 lakh is proposed for the year 1993-94.

Approved Outlay - 1992-93 - Rs. 01.70 lakh.
Proposed Outlay - 1993-94 - Rs. 02.25 lakhs.

7. EXHIBITION :

The territory is predominantly inhabited by adivasis and they dwell in hamlets. The poor class of people in the interior villages do not have any facility to see films for their entertainments as there are no Cinema Houses in the villages. The department is therefore, arranging film shows and showing news reels purchased from Films Division, Bombay alongwith 16mm feature films purchased from Films Distributors.

An outlay of Rs. 0.15 lakh is proposed for the year 1993-94.

Approved Outlay - 1992-93 - Rs. 00.10 lakh.
Proposed Outlay - 1993-94 - Rs. 00.15 lakh.

T O T A L

Approved Outlay - 1992-93 - Rs. 10.63 lakhs.
Proposed Outlay - 1993-94 - Rs. 11.60 lakhs.

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LABOUR AND LABOUR WELFARE.

EDUCATION AND TRAINING.

1. INDUSTRIAL TRAINING INSTITUTE AT SILVASSA.

Looking to the importance of the technical training this administration has established an Industrial Training Institute at Silvassa in August 1976 for providing job oriented training to the youths with nine courses as mentioned below:-

ELECTRICIAN
WIREMAN
TURNER
FITTER
WELDER
MOTOR MECHANIC
RADIO AND T.V.
BUILDING CONSTRUCTION (MASON)
SECRETARIAL PRACTICE FOR GIRLS ONLY

Keeping in view the requirement and scope for the course in different trades, it is proposed to introduce following new trades during the plan period i.e. 1993-94.

- | | |
|------------------------------------------------|------------------|
| 1. MECHANIC REFRIGERATION AND AIR CONDITIONING | Two year course. |
| 2. PRINTING MACHINE OPERATOR. | One year course. |
| 3. PLUMBER | Two year course. |
| 4. SHEETMETAL WORKER. | One year course. |

(a) CONSTRUCTION OF COMPOUND WALL.

Necessary provisions for construction of Compound wall in I.T.I. Complex is required to be made as token outlay of Rs. 2.00 lakhs is proposed for above construction works during the Annual Plan 1993-94.

(b) STRENGTHENING OF STAFF.

At present following staff are existing under this programme :

1. Group Instructor.	One.
2. Vocational Instructor	Nine.
3. Driver.	One.
4. U.D.C.	One.
5. Store Keeper.	One.
6. Dresser.	One.
7. Chowkidar.	Two.
8. Buldg.Const. Inst.	One.
9. Radio and T.V. Inst.	One.

Following posts are required to be created during plan period for proposed new trades.

Group Instructor.	One Rs.2000-3200
Vocational Instructor.	Five Rs.1400-2600
L.D.C.	One Rs. 950-1500
U.D.C.	One Rs.1200-2040
Attendant.	Two Rs. 750- 940

With the opening of additional trades, tools and equipments articles are required to be purchased. Moreover, it is also proposed to purchase furniture articles, library books games articles stationary, Medicines and for office contigence and Raw materials for existing trades and proposed new trades during the plan period 1993-94.

(2) GRANT OF STIPEND FOR SC/ST CANDIDATES.

At present the Administration is giving stipend for Rs. 150/- P.M. to SC/ST and Rs. 100/- P.M. to Non SC/ST students whose parents income does not exceed Rs. 6000/- per year. It is proposed to continue the stipend to the students during plan period 1993-94.

(3) APPRENTICESHIP ACT 1961 IMPLEMENTATION.

This department intends to implement the apprenticeship as per Apprentice Act, 1961 by covering the Industries within Union Territory. There are three Industrial Estates situated at Piperia, Masat and Khadoli with various types of Industries, for implementation of Apprenticeship Act, 1961. The technical and Ministerial staff is required to be appointed as per GDE&T norms.

It is therefore, proposed to create following posts during plan period 1993-94.

Surveyer.	One post.
Jr.Tech. Asstt.	One post.
U.D.C.	One post.
Peon.	One post.

(4) EDUCATIONAL TOURS BY TRAINEES.

Main object of the scheme is to provide facility to the trainees for undertaking educational tours in places of interest relating to trade of the actual working conditions. Trainees from Industrial Training Institute Centre will be deputed for short duration in Industrial workshops, training conducted by neighbouring states.

The trainees will be given daily allowance as per normal rules.

During the plan period 1993-94, following outlay is proposed.

	<u>Rs. in lakhs.</u>
(1) Salary payment for existing and proposed new staff.	Rs. 6.00 lakhs.
(2) Stipend to the students.	Rs. 1.50 lakhs.
(3) Construction of Compound wall.	Rs. 2.00 lakhs.
(4) Purchase of tools, equipments furniture and raw materials Implementation of apprenticeship Act, 1961 and Education Tour by trainees.	Rs. 3.50 lakhs.
	<hr/> <u>Rs.13.00 Lakhs.</u> <hr/>

(OUTLAY IN Rs. LAKHS)

Approved Outlay 1992-93	Rs. 13.00 lakhs.
Proposed Outlay 1993-94	Rs. 13.00 lakhs.

: E M P L O Y M E N T :

The Employment Exchange will be continued in the VIIIth Plan Period with the existing post of (i) Employment Officer (ii) Statistical Asstt. and (iii) Lower Division Clerk.

After the enforcement of the Employment Exchange (CNV) Act, 1959 in the Union Territory the Employment Exchange function on the lines of the National Employment Service Manual and instructions and Guidelines issued from time to time by the Ministry of Labour (D.G.E. & T.).

The Union Territory is a tribal and backward area with about 78.8% out of the 1,38,401 population belonging to tribals. However, it is fast developing into an Industrial area and it is surrounded by other larger Industrial areas like G.I.D.C. Vapi, Valsad, Sarigam and Daman which involves collection of large statistical datas on Employment Market Information to serve the need of both the employees and job seekers, in the Union Territory and outside the Union Territory as well. Moreover, the number of Industrial Estate have also been developing in the Union Territory. Thus the importance of liaisoning between employers and employees through the Employment Exchange has also becoming precise.

On account of poor literacy among job seekers they need constant guidance and motivation for job in Industries, Self Employment avenues, etc.

In order to render better services to the employers and job seekers and also for proper planning policies of Administration as well as for feeding the datas to the Planning Commission/Ministry of Labour (DGE&T), proposal were placed during the VIIth Plan and working Group of Planning Commission have recommended for following additional posts.

1. Vocational Guidance Cell (Research Assistant) Rs. 1400-2300. 1 post.
2. Establishment (Asstt./Head Clerk) Rs. 1400-2300. 1 post.

The Administration has also introduced ER-I & ER-II returns which need regular monitoring and coordination etc. The proposal for creation and filling up the above posts are under active correspondence with the Ministry of Labour (DGE&T). The matter is being taken up with the Home Ministry as advised by the D.G.E. & T.

The number of application for Self Employment under SLEUY scheme are also increasing day by day. These candidates need vocational guidance and assistances from the Employment Exchange. For this purpose a separate Self Employment Promotion Cell is proposed to guide and sponsor candidates to take up Self Employment in the fields of suitability of the candidates possessing talents according to one's Educational Qualifications and ability with a view to minimise pressure on Government Jobs.

NEW SCHEME :

SELF EMPLOYMENT SCHEME FOR THE REGISTERED UNEMPLOYED (SESRU) :

Government of India Ministry of Labour have vide letter No. DGET-M/26011/5/91-SEPC dated 10th June, 1991 instructed to explore the possibility of implementing West Bengal's SESRU type of Self Employment Scheme in other States/Union Territories and looking to the contents of scheme same is prepared and submitted to the Government of India Ministry of Labour for its approval. SESRU scheme is one of better than SLEUY scheme since this scheme covers all types of candidates right from illiterates to Graduates and income is also higher than SLEUY as well as age upto 40 years which would be very much beneficial to the local Tribal and thus minimise pressure on Government Jobs.

The details of the pattern of expenditure of recurring and Non-recurring to be incurred on the scheme during the year 1993-94 are as under :-

FINANCIAL ASSISTANCE :

1.	25% subsidy for advance of Rs. 30,000/- project for candidates etc. for 75 candidates.	Rs. 5.63 lakhs.
2.	a) Recurring expenditure.	Rs. 0.05 lakhs.
	b) Non-recurring expenditure.	Rs. 0.05 lakhs.

Total..		Rs. 5.73 lakhs.

The Union Territory Administration has already proposed the posts of Research Assistant (Vocational Guidance) 1 post and Assistant 1 post the same will be looking after this additional scheme and proposed only post of Lower Division, Clerk and a Peon which is as under :

3.	Pay and Allowance for LDC's post.	Rs. 0.16 lakhs.
4.	Pay and Allowance for Peon's post.	Rs. 0.06 lakhs.

Total..		Rs. 0.22 lakhs.

Approved Outlay	- 1992-93	-	Rs.	-
Proposed Outlay	- 1993-94	-	Rs.	5.95 lakhs.

T O T A L

Approved Outlay	- 1992-93	-	Rs.	0.72 lakhs.
Proposed Outlay	- 1993-94	-	Rs.	6.65 lakhs.

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SOCIAL WELFARE

In this Union Territory where the people are predominantly tribals, Social Welfare schemes have considerable importance. Though all the schemes implemented by this Administration through various departments ultimately aim at the Welfare of Scheduled Castes/Scheduled Tribes. The Social Welfare Department implements particular schemes which benefit specific categories of economically poor persons such as handicapped children, women and old aged persons.

Therefore, following schemes are proposed to be implemented during the Annual Plan 1993-94.

- (1) Financial Assistance to Blind, Infirm and Physically Handicapped persons and old age persons.
- (2) Scholarship to the physically handicapped students.
- (3) Supply of prosthetic Aid to physically handicapped.
- (4) Legal Aid.
- (5) Creches Centre.
- (6) Assistant to Voluntary Organisation.
- (7) Vocational Training.
- (8) Awareness General Programme.
- (9) Financial Assistance to sick persons from weaker Sections.
- (10) Welfare of Children in need of Care and Protection.
- (11) Financial Assistance to widows/divorced etc. for resettlement (one time grant for training).
- (12) Setting up programme Development and monitoring Cell.
- (13) NEW Scheme:
Establishment of Dadra and Nagar Haveli, & Daman & Diu Scheduled Castes/Scheduled Tribes Financial and Development Corporation.

DIRECTION AND ADMINISTRATION :

The activities of the department have increased considerably. Over and above, for smooth and extensive field visit of Social Welfare Officer and his staff for implementing the schematic activities. As the department has also to organise many functions such as Mahila Shibir, important National events and to motivate the Adiwasis for taking advantage of various Social Welfare Schemes, two posts of Mukhya Sevikas are considered adequate for creation. The following staff are proposed for creation

during Eight Five Year Plan. The matter for creation of said posts is also referred to Government of India for approval of the Ministry which is still awaited.

<u>Sr.No.</u>	<u>Name of post</u>	<u>No.of posts.</u>	<u>Pay scale.</u>
1.	Upper Division Clerk.	1	Rs.1200-2040
2.	Lower Division Clerk.	2	Rs. 950-1500
3.	Mukhya Sevika.	2	Rs.1400-2300
4.	Driver	1	Rs. 950-1400
5.	Peon.	2	Rs. 750-940

Approved Outlay	1992-93	Rs.1.15	Lakhs
Proposed Outlay	1993-94	Rs.1.50	"

EDUCATION AND WELFARE OF HANDICAPPED.

Financial Assistance to Blind, Infirm and Physically Handicapped persons and Old age persons.

Under the scheme, blind, infirm and physically handicapped persons who have no means of support are given financial assistance at the rate of Rs.60/- per month. At present there are 196 beneficiaries. However, the ~~existing~~ rate is proposed to be revised to Rs.100/- per beneficiary. It is proposed to cover 310 beneficiaries under this scheme.

Old Aged persons :

Old age persons who are above the age of 60+ above and economically backward and unable to maintain their livelihood are proposed to be granted financial assistance at the rate of Rs.100/- per month. Keeping in view of the directions of the Government of India for coverage of 2% of the population comes to 2500 persons. About 40% of these categories would be covered and given assistance at the rate of Rs.100/- per month during the plan period. The scheme has been sent for upward revision of financial assistance from Rs.60/- to 100/- per month to the Government of India for technical approval which is still awaited. However, the existing scheme is proposed to be continued during the Annual Plan 1993-94. Hence, about 100 Old aged persons are proposed to be covered during each year 1992-93 and 1993-94.

Approved Outlay	1992-93	Rs.2.72	Lakhs
Proposed Outlay	1993-94	Rs.2.50	"

Scholarship to the Physically handicapped students.

This scheme has been introduced in this Union Territory to provide scholarship to the physically handicapped students of standard I to VIII to attend educational institution for education. Under this scheme, the students are eligible for scholarship at the rate of Rs. 25/- per month upto Std.Vth and Rs.35/- per month from Std. VI to VIIIth. This scheme was started with an intension to encourage physically handicapped and infirm students to obtain education for self employment. The scheme has got a good response thereby 14 deaf and dumb and 5 blind students are admitted in the concerned institutions run by neighbouring State of Gujarat to obtain education for self employment. Moreover, 84 such students studying in the schools of this Union Territory have been taking the benefits of this scheme. The scheme is proposed to be continued during the Annual Plan 1993-94 with an outlay of Rs.0.40 lakhs.

Approved Outlay	1992-93	Rs.0.50 Lakhs
Proposed Outlay	1993-94	Rs.0.40 "

Supply of Prosthetic Aid to physically Handicapped.

Under this scheme, physically handicapped persons are provided financial assistance for purchase of prosthetic aid and appliances through the recognised medical institutions. During the Annual Plan, two beneficiaries are proposed to be covered.

Approved Outlay	1992-93	Rs.0.05 Lakh
Proposed Outlay	1993-94	Rs.0.35 "

Legal Aid :

The Rules under the scheme have since been approved and notified. The scheme is proposed to be implemented during the Annual Plan 1993-94. Under this scheme, free legal aid will be provided to eligible needy persons particularly of SC/ST and weaker sections community.

The scheme provide legal aid or advice to all persons who are bonafide resident of Dadra and Nagar Haveli and whose annual income from all sources does not exceed to Rs.6,000/- p.a. However, the limitation of Annual Income shall not apply in cases of disputes relating to domestic matters.

Approved Outlay	1992-93	Rs.0.05 Lakh
Proposed Outlay	1993-94	Rs.0.05 "

7/ CHILD WELFARE :
Creche Centres.

This Territory is rural and tribal, having very small land holdings and thus people are unable to make both ends meet with the income derived from Agriculture. To supplement their incomes, men and women from their house holds have to go to work. Due to industrilisation of this territory, more employment opportunities have come up in their way. Small children, who take drop out from the school to look after the younger children at home. The proposed scheme will also reduce the drop out rates of children in the age group 11-15 years.

The Government of India have principally agreed to the scheme for establishment of crech centre in this Union Territory. One Creche Centre covering 25 children is started and it is proposed to establish one more Crech Centre during 1993-94 with total 50 children coverage under the scheme. The Department at present do not have its own building to run the Crech Centre and it is difficult to find out any rented building. It is, therefore, proposed to construct a building for Crech Centre, with an estimated cost of Rs.2.00 lakhs during Annual Plan 1993-94.

The creches for babies (0-5 years) would be provided sleeping facilities, Bath-care, supplementary Nutrition, Immunization etc. for running a crech for 50 Babies (9 AM. to 5 PM.) . The schematic pattern of expenditure is indicated below :

(1)	Honorarium to workers	Rs.750/- P.M.	9000/-
(2)	Supplementary Nutrition for a Crech (For 25 children Rs.3/- per child for 300 days per year).		23000/-
(3)	Contigencies @ Rs.100/- per month.		1200/-
(4)	Recurring and non recurring Expdr.		42000/-

Approved Outlay	1992-93	Rs.0.72 Lakhs
Proposed Outlay	1993-94	Rs.2.75 "

Assistant to Voluntary Organisation:

The useful role of voluntary organisations and their participation in social welfare activities has been

recognised by the Government of India. The policy of the Government is not merely to give recognition to the voluntary organisations but also to encourage and assist them so that their experiences is mobilised for the well being of the community.

The voluntary organisation can implement social welfare programme for children, nutrition and education etc. The voluntary organisation who implement such schemes as per Government criteria are required to be encouraged by providing grant-in-aid etc. An outlay of Rs.0.05 lakhs is proposed during the Annual Plan 1993-94.

Approved Outlay	1992-93	Rs.0.05 Lakh
Proposed Outlay	1993-94	Rs.0.05 "

Vocational Training for Women.

Tailoring Training :

The Department is running three tailoring classes duration for which is for one year, wherein 75% SC/ST. female/males are being admitted for their rehabilitation. The trainees are being paid stipend at the rate of Rs.100/- per month to SC/ST. Keeping in view of increase rates of training cost due to price escalation, the existing rate Rs.100/- is appeared to be negligible and as such it is proposed to increase stipend to Rs.150/- to each trainee admitted in the course.

To provide the cloths and other raw materials required for training, provision is kept for purchase of cloths, misc. expenditure, stipend, repairing and purchase of sewing machine etc.

Women Training Centre for rehabilitation.

Women are more vulnerable than men to the adversaries of life arising out of economic, social psychological and environmental situations. Young and old widows, unmarried mothers, victims of kidnapping, become unwanted and destitute, prolonged illness of the bread earner of his being jailed for victim and desertion by husbands could be other reasons for women to become destitute and helpless. These examples are only illustrative, but the message is clear that it is necessary to organise services for such women and equip them with skills in a

short span of time, so that they could rehabilitate themselves. In this process, their basic physical needs have to be looked after. The numbers of such women are meagre. But it is necessary to make a beginning even if only a very small part of them can be helped to stand on their feet. With this in view, the Social Welfare Department has formulated the scheme of setting up a Rehabilitation Centre by which women who have the potentiality to ultimately stand on their feet are helped.

The main objective of the scheme thus is to rehabilitate the women through vocational training so that such women can become economically self sufficient.

Keeping in view of the above objective and considering economic condition of the women of this Union Territory, the scheme has been formulated.

(1) Half of the population constitute of women. Women play equal and important role in generating income for the family. Women are busy from early hours till night with daily activities of home arrangement, agriculture and allied works. The rural women put equal labour with menfolk in their field elsewhere to generate income for the family. Due to illiteracy amongst rural women, income is mainly generated from manual and unskilled labour. However, if rural women are trained in the specific crafts skills, home arrangement, maintaining economy in house hold articles, fuel saving etc, she can supplement income for the family and maintain economy by proper management.

It is therefore, proposed to start Home Management training of 3 month's duration in batch of 20 women. Every year 60 economically backward, women not covered under D.W.C.R.A. project, shall be trained per year. On completion of the training, the women candidate will be settled in a self support occupation for which a rehabilitation grant of Rs.500/- shall be paid. The non residential women participants shall be paid stipend at Rs.75/- per month, whereas Rs.150/- shall be paid to the residential women participants.

Approved Outlay	1992-93	Rs.0.87 Lakhs
Proposed Outlay	1993-94	Rs.0.90 "

Awariness Generation Programme.

Social Education :

This is also ongoing scheme, social education contributed significantly in all round development of rural communities. People are made aware of the developmental and welfare activities undertaken by the Government from time to time through Social Education. Under this project, cultural programme, Mahila Mandal, Yough Clubs, Bhajan Mandal, House Decoration etc., shall be organised. The scheme has gone a long way to influence the quality of life of poor villages.

Creation of Social Welfare Centre at 4 Patelads:

In order to promote community activities, extension and other social activities at Patelad level, it has been decided to establish 4 Social Welfare Centres. It is therefore, proposed to create 4 posts of Social Workers in the pay scale of Rs.950-1400. They will be assigned all round developmental activities pertaining to Social Welfare and Rural Women and children including Co-ordinating activities of Mahila Group and other Social activities of various departments. The Social worker will be given independent jurisdiction of one Patelad and will act as focal, points to deliver effective Social welfare services besides implementing social welfare programmes.

4 posts of Social workers preferably female are proposed to be created during plan period 1993-94 to run the social welfare centres and to make effective supervision over all activities under the department.

Social Security :

Tribal people residing in the villages are still not overcome from social evils such as intoxicating drinks, superstitious beliefs etc. Concerted, efforts are therefore, required to be made to generate awareness among rural women, children through Mahila shibirs.

Taking into all these aspects, this Administration intends to introduce awareness generation scheme, to focus maximum impact. The awareness generation programme includes.

1. Celebration of Mahila Shibirs.

2. Seminars, Symposia, discussion, forums, essay and elocution-competitions.
3. Publicity through written and spoken media.
4. Celebration of special National days and events.

For awareness generation scheme, a post of Welfare Officer is also proposed to be created.

(1) Welfare Officer -1 (One) Rs.1400-2300.

Approved Outlay 1992-93 Rs.1.00 lakh

Proposed Outlay 1993-94 Rs.1.00 "

Financial Assistance to Sick persons from Weaker Section :

The patient of poor family who has to go for surgery and other expensive medical treatment at specialist/ clinic/Hospital for the reason that such treatment is not available at local Government run hospital. The patient may be granted medical aid, considering amounts as recommended by the specialist shall be paid to the patient whose annual income from all sources does not exceed Rs.15,000/- p.a.

It is proposed to implement this scheme during the plan period and two beneficiaries will be covered in 1993-94.

Approved Outlay 1992-93 Rs.0.05 Lakh

Proposed Outlay 1993-94 Rs.0.05 "

The Welfare of children in need Care and Protection.

This scheme is proposed to be implemented in this Union Territory for providing social security to the orphanage, abandoned, destitute or parentless children and also delinquent children committed under the court orders. Such children which includes boys and girls will be admitted in the home and will be provided food, cloths and medical treatment, education and vocational training for their rehabilitation for becoming of a good citizen of the society and Nation. The children in the age group of 6 to 18 years will be given admission. The scheme is to be started with 10 children of the above nature.

The details for the scheme proposed is as under :

Construction of building for 25 children including living space, kitchen, stores, common room Bath levatory and room for house mother. Total floor area 2150 Sq.ft. of 1.00 lakh.

<u>Sr.No.</u>	<u>Name of post.</u>	<u>No.of post</u>	<u>Pay scale.</u>	
1.	House Mother.	1	Rs. 950-1500)
2.	Craft Instructor.	1	Rs.1200-2040)
3.	Superintendent I/C.	1	Rs.1400-2300)
4.	Cook/Helper.	2	Rs. 750-940)
)
3.	Various Misc.(recurring-Non-recurring) Expenditure Rs.20,000/-.)

Approved Outlay	1992-93	Rs.1.00	Lakh
Proposed Outlay	1993-94	Rs.1.85	"

Financial Assistance to Widows/Divorced/Deserted:

In this Union Territory of Dadra and Nagar Haveli, scheme of financial assistance to blind, old, infirm and physically handicapped persons, is implemented. In this scheme widows/divorced/deserted women are not covered for the purpose of granting financial assistance.

The scheme of financial assistance to widows divorced and deserted women, in the age group of 18 to 55 years is proposed to be implemented in this Union Territory. Under the scheme, the women who have no means of income is proposed to be paid an amount of Rs.1200/- annually whereas the women whose family income does not exceed Rs.35000/-p.a. will be given Rs.60/- per month for maintenance of their life. As regards, maintainance of their kids ,an amount of Rs.50/- per child will be paid upto maximum two children. Such women will also be given the benefits of stipend if she joined in any training for resettlement. During the year 1993-94, 5 such women will be given benefits under the scheme.

Approved Outlay	1992-93	Rs.0.15	Lakh
Proposed Outlay	1993-94	Rs.0.05	"

Setting up programme development and Monitoring Cell: :

There is at present no Monitoring Cell in this Union Territory. The major task of the cell will be (i) to monitor implementation of Juvenile Justice Act.(ii) To develop programme for formulation/implementation of programme and services and children (iii) To implement scheme for children in need of care and protection i.e. orphaned, abandoned, destitute neglected etc., and it shall

be responsible for inspecting the home. (iv) to impart training and orientation to the various functions at different level through any institution to be identified (v) To collect and compile statistics regarding orphan, destitute, abandoned children in the Territory (vi) To cater the services of orphaned, destitute, abandoned children etc. (vii) Any other related programme/activities for child welfare and child development/rehabilitation.

As per the directives of the Government of India the Unicef assistance is to be ceased under the M.P.O., and as such the following staff are proposed to be created for the setting up Monitoring Cell during the Annual Plan period 1993-94.

<u>Sr.No.</u>	<u>Name of post.</u>	<u>No.of post.</u>	<u>Pay scale.</u>
1.	Research Officer.	1	Rs.2000-3200
2.	Research Assistant.	1	Rs.1640-2900
3.	Stenographer.	1	Rs.1200-2040
4.	Driver.	1	Rs. 950-1400
	Approved Outlay	1992-93	Rs.0.60 Lakhs
	Proposed Outlay	1993-94	Rs.0.60 "

NEW SCHEMES

Establishment of Dadra & Nagar Haveli, Daman & Diu & Scheduled Castes/Scheduled Tribes Financial and Development Corporation.

The Dadra and Nagar Haveli, Daman & Diu Scheduled Castes and Scheduled Tribes Financial and Development Corporation has been proposed to be set up jointly for both the Territories in order to serve the downtrodden community to undertake the task of economic uplift by providing monetary assistance through the proposed Corporation.

The main object of the Corporation will be to promote and undertake on its own or in collaboration with or through such SC/ST Organisations or other agencies as per provisions of the corporation, programme of agricultural Development, marketing, procuring supply and storage of agricultural produce, small scale industry, building construction, transport and such other business or Trades or activities as may be approved by the Board of the proposed Corporation.

To provide financial assistance to the members of the Scheduled Castes/Scheduled Tribes organisation by advancing to them in cash or in kind loan including loan under hire purchase system for any other purpose specified in para (2) above either directly or through such agencies or institution as may be approved by the Board of the proposed Corporation.

In order to undertake above various activities under the provisions of the proposed Corporation, it is proposed to have one crore as authorised capital and Rs.Thirty lakhs of paid up capital. Out of the paid up capital, 51% would be provided by the Union Territory Administration and 49% by the Government of India and 51% of Thirty lakhs paid up capital comes Rs.15.30 (Fifteen lakhs and thirty thousand) which would have to be paid by the Union Territory Administration during 1993-94 plan period hence Rs.15-30 provision proposed during next Year plan under the social welfare and security.

Approved Outlay	1992-93	Rs. NIL.
Proposed Outlay	1993-94	Rs.15.30 Lakhs.

TOTAL :

Approved Outlay	1992-93	Rs. 8.91
Proposed Outlay	1993-94.	Rs. 27.35

NUTRITION

One of the main component of Minimum Needs Programme is Nutrition and it assumes great importance in this territory. Ever since its inception of the Scheme, Nutritive food to the children upto the age group of 6 years and to Nursing and expectant mother is provided. With a view to provide 12 grams of protein and 300 calories to a child and 18 grams of protein and 500 calories to a mother, supplementary Nutrition is provided. Looking to the local choice, local food by spot cooking is provided.

A child was entitled 75 paise per day and a mother was entitled for 105 paise per day till 1990-91, which is enhanced 95 paise per child per day and 115 paise per mother per day as per Ministry's letter No.F.No.1-1/91-NT dated 21/2/91. Out of which 75 paise is cost of food to a child and 95 paise is the cost of food to a mother every day.

As per population of 1991 Census (total population is 1,38,401), the number of total beneficiaries to be covered will be 27,300 out of which 4000 beneficiaries are covered under New wheat-based Nutrition programme and hence about 23000 beneficiaries are to be covered. Coverage of an Anganwadi in a tribal block is about 100 beneficiaries per Anganwadi. The number of increase in beneficiaries is depending upon the increase in Anganwadi Centres and more budget provision also and hence 16,000 number of beneficiaries is proposed to be covered during Annual Plan 1993-94, if number of Anganwadi is increased.

As per Ministry of Human Resource Development's letter No.6-1/92-WNC dated 14th July,1992, Centrally Sponsored wheat-based Nutrition programme was transferred to State Sector w.e.f. 1.4.1992. With a view to cover 4000 beneficiaries, an amount of Rs.9.00 lakhs is proposed during the Annual Plan 1993-94. Under this Scheme, a beneficiary is entitled 75 paise per day for 300 days.

A new Scheme of adolescent girls was started from October, 1991. Under this Scheme, nutritive food at the rate of 115 paise per day per girl is to be provided. 450 adolescent girls are to be covered. 300 adolescent girls under girls to girls Approach Scheme and 150 girls under Balika Mandal Scheme. An amount of Rs.1.55 lakhs is proposed during the Annual Plan 1993-94.

APPROVED OUTLAY	1992-93	-	Rs. 24.86	lakhs.
PROPOSED OUTLAY	1993-94	-	Rs. 45.75	lakhs.

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GOVERNMENT PRINTING PRESS

The Dadra and Nagar Haveli, Administration has established one printing press in 1982 on a very small scale from the date of its starting. The press is facing shortage of staff.

During last 2/3 years the work load of the press has increased manifold. The electoral rolls and all types of forms, circulars pertaining to the Election are being printed here. The Administration has started publishing Dadra and Nagar Haveli Gazettee. Almost all the Department, Viz Education, Land Reforms, Forests, Medical Department Health and Public Health Deptt. and the Collectorate are sending their requirements of forms. This is beyond the capacity of the present press to cope up since the machinery used at present is outdated and the staff is very limited.

Looking to all these requirements, this Administration has proposed additional staff during the plan period 1992-97.

At present following staff is in existence in the Press.

1. Compositor	2 (Two) Posts.
2. Machineman	1 (One) "
3. Asstt. Machineman	1 (One) "
4. Asstt. Binder	1 (One) "
5. Peon	1 (One) "

	6 (Six) "

Following additional staff is proposed during the Annual Plan 1993-94.

1. Supervisor Cum Propf. reader.	One Post	1400-2600
2. Compositor	Three "	1200-1800

3. Off-Set Machine Operator.	One Post	1400-2600
4. Machineman	Three Post	975-1540
5. Book Binder	Two Post	1200-2040
6. Chowkidar	One Post	750-940
7. Peon	One Post	750-940
1. Salary of existing and additional staff.	Rs.	4.00 lakhs.
2. Purchase of raw materials.	Rs.	1.00 lakh.

		Rs. 5.00 lakhs.

Approved Outlay - 1992-93 - Rs. 5.00 lakhs.
Proposed Outlay - 1993-94 - Rs. 5.00 lakhs.

PUBLIC WORKS DEPARTMENT

(I). DIRECTION & ADMINISTRATION:

The Government of India have sanctioned a separate Division with 2 (Two) Sub-Divisions for carrying out the Building construction activities in the Union Territory of Dadra and Nagar Haveli in the year 1982. The construction activity has increased manifold since then. The department is not able to cope-up with the workload. As a result, there was surrender in capital component in the last two years. Therefore, it is proposed to add 2 more Sub-Divisions in the existing infrastructure to make the Divisions fullfledged.

The Union Territory of Dadra and Nagar Haveli has a separate budget grant for carrying out the various constructional activities like. Buildings, Roads, Water Supply, Sewerage, Irrigation, Roads and Bridges, Urban Development, Industrial Development and Electricity. Since last two years the Circle Office created for the work of Daman and Diu is looking after the work of Dadra and Nagar Haveli also. However considering the proposed workload in the Union Territory of Dadra and Nagar Haveli, it is proposed to have a Circle Office to solve the day to day problem of the Divisions.

There is no Architectural Wing in Public Works Department, Dadra and Nagar Haveli. Hence it is proposed to create a Architectural Wing headed by architecture with ancillary staff. Also there is no design cell with Public Works Department for R.C.C. structures. It is therefore, proposed to create a cell headed by Surveyor of Works with ancillary staff.

Approved outlay	1992-93	5.00 lakhs
Proposed outlay	1993-94	30.05 "

(II). CONSTRUCTION OF FUNCTIONAL BUILDINGS :

(i) CENTRAL OFFICE COMPLEX.

This Union Territory of Dadra and Nagar Haveli was liberated by the people in the year 1954 and merged with the Union of India in the year 1961. Government of India created a small Administration infrastructure in 1961. The old Portuguese building is used since then as a office for accommodating staff of the Administration. The same has out lived its life and is now in a very dilapidated

condition. However, thereafter some more posts of the Senior Officers were created. At present there is a great hardship in accommodating the officers and officials in this very old building. No doubt some post for the Civil Office for more Department like Agriculture Department, Public Works Department has constructed. Most of the offices are situated in a very old and dilapidated building constructed during the Portuguese regime. Other buildings are situated at the distance from one another, hence, it does not give a convenient atmosphere for working. It was therefore decided to construct a Central Office Complex at Silvassa at the centrally located place to accommodate office of the Administrator and its ancillary offices. The plan and estimates are under preparation and it is expected that the work will be started by the end of this year, for which an outlay of Rs.2.50 lakhs is earmarked for the year 1993-94 as a token provision. The total cost of the project is Rs.50.00 lakhs.

Approved outlay	1992-93	-NIL-
Proposed outlay.	1993-94	Rs. 2.50 lakhs

(ii).

(ii) CONSTRUCTION OF DISTRICT AND SESSION COURT AT SILVASSA.

At present District as well as Session Court is accommodated in a very old building constructed during the Portuguese regime. The judicial authority have intimated that this space is totally inadequate and have demanded the space as per the Court Manual. It is proposed to construct a new Court building for which a token provision of Rs.5.00 lakhs has been proposed for making the land available during 1993-94.

Approved outlay	1992-93	Rs. -NIL-
Proposed outlay	1993-94	Rs. 5.00 lakhs

(iii) CONSTRUCTION OF POLICE STATION AT SILVASSA.

The Police Station at Silvassa Town is accommodated in the Jail Building at present, this was objected by the High Court. Hence construction of new Police Station is taken on hand. The total cost of construction will be over Rs.10.00 lakhs.

Approved outlay	1992-93	Rs.10.00 lakhs
Proposed outlay	1993-94	Rs.00.30 "

(III). HOUSING :

GENERAL POOL HOUSING :

In the Administration of Dadra and Nagar Haveli, there are about 1600 employees of various categories. We have about 600 quarters constructed for their accommodation uptill now. However, still majority of staff have to stay in the rental accommodation.

Due to rapid industrialisation, there is a greater demand of housing in the Head Quarter Town of Silvassa.

The private accommodation is not easily available and whenever it is available the prices are so exorbitant that it is beyond the reach of Government officials. Hence practically it is our experience that in most of the cases government employees are getting job in the nearby their area hence they run away from the Union Territory. We are not able to attract-retain talent persons in the Administration due to this accommodation problem. It is proposed to construct 14 type V quarter, and 20 numbers of type IV quarters. It is also proposed to construct additional 30 quarters of type III categories and 50 quarters of type II category. This work of construction of quarter of quarters is under progress and during the year 1992-93 following quarters will be completed for which anticipated expenditure will be Rs.48.50 lakhs.

Type-II quarters	6 Nos.spillover.
	8 Nos.new quarters.

14 Nos.

Type III Quarters.	12 Nos.
Type IV Quarters	5 Nos.

During the year 1993-94, construction diversity will be taken up for various projects. We have taken up about 69 Nos. quarters of various categories, which contains 6 Nos. type IV quarters, 5 Nos. type V quarters, 4 Nos. of type VI quarters, 18 Nos. type III quarter and 36 Nos. of type II quarters, out of which about 27 Nos. of various quarter

will be completed during the current financial year, whereas 4 Nos. of type IV quarters ,2 Nos.of type V quarter,1 Nos of type VI quarter, 5 Nos.of type III quarter and 15 Nos.of type II quarter are expected to be completed during the financial year 1993-94 for which an outlay of Rs.86.80 lakhs is proposed.

Approved outlay	1992-93	Rs.33.00	lakhs.
Proposed outlay	1993-94	Rs.86.80	"

FIRE SERVICE

At present we have a Fire Station located in the small residential type of building having no sufficient space to accommodate staff and vehicles. Hence a new premises on Silvassa-Vapi Road is being acquired for construction of Fire Station building alongwith staff quarters and other requirement which will cost around Rs. 65.00 lakhs. The same will be taken up in phased manner for which an outlay for Rs. 20.00 lakhs will be required during Annual Plan 1993-94.

In view of the growing Industrial Estate at Khadoli, one more Fire Station is proposed to be opened during VIIIth Plan as the distance between Silvassa-Khanvel is around 18 Kms. with different hilly terrain. This year 1992-93 a chassis for Fabrication of Water Tender is to be purchased. However, the Fabrication of Water Tender will be made during 1993-94. Hence, an outlay of Rs. 9.00 lakhs is proposed during 1993-94 for Fabrication of Water Tender. The details of purchase to be made etc., during Annual Plan 1993-94 is given below :-

1. Fabrication of Water Tender	-	Rs. 09.00
2. Maintenance of Vehicles.	-	Rs. 01.00
3. Purchase of F.F.Equipments	-	Rs. 01.50
4. Purchase of Uniform articles	-	Rs. 00.20
		<hr/>
		Rs. 11.70
		<hr/>

So far as salary of staff is concerned, we have following staff at present.

Sr. No.	Name of post.	Sanctioned post.	Post filled.	Post vacant.
1.	Station Officer.	1	-	1
2.	Leading Fireman.	2	-	2
3.	Driver Operator.	2	2	-
4.	Fireman	8	8	-
5.	LDC	1	1	-
		<hr/>	<hr/>	<hr/>
		14	11	3

Further, the Proposal for creation of following additional posts is under consideration with the Government of India.

1. Sub-Officer	3
2. Leading Fireman.	1
3. Store Keeper/LFM	1
4. Fireman.	3
5. Driver Operator.	3

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Hence, an outlay for Rs. 8.80 lakhs is proposed against Salary of staff during Annual Plan 1993-94.

In view of the above, the total requirement of fund during Annual Plan 1993-94 is as under:

1. Construction of Fire Station Building	20.00
2. Fabrication of Water Tender.	09.00
3. Maintenance of Vehicles.	01.00
4. Purchase of F.F.Equipment.	01.50
5. Purchase of Uniform Articles.	00.20
6. Salary of Staff.	08.80.

40.50

Approved Annual Plan 1992-93 20.00 lakhs.

Proposed Annual Plan 1993-94 40.50 lakhs.

OTHER TRANSPORT SERVICES:-(MOTOR TRANSPORT.)

At present the Motor Vehicle Department is run only with the Asstt. Inspector of Motor Vehicle and 2 LDCs which is not adequate. There is no post above the rank of AIMV. The Chief of Police is the Registering and Licensing Authority/Director of Transport. In view of the increase workload of the Transport Department and increase in vehicle population day by day, it is very difficult to run the Motor Vehicle Department with the existing staff. Further, as there is no technical post above the rank of AIMV, one post of Inspector of Motor Vehicle is necessary. It is, therefore, proposed to create following additional posts during Annual Plan 1993-94.

- | | | |
|--------------------------------|---|-----------|
| 1. Inspector of Motor Vehicle. | 1 | 1640-2900 |
| 2. UDC | 1 | 1200-2040 |
| 3. LDC | 1 | 950-1500 |
| 4. Peon. | 1 | 750-940 |

The total financial implication for above posts would be around Rs. 1.00 lakhs approximately.

We have also decided to install a 30 Tonne Weigh Bridge during 1993-94 which will cost around Rs.12.00 lakhs approximately. Hence, total outlay regarding proposals for Annual Plan 93-94 under the Motor Vehicle Department is as under :-

- | | | |
|----------------------------------|---|---------------------|
| 1. Salary against posts. | - | 01.00 lakh. |
| 2. Installation of Weigh Bridge. | - | <u>12.00 lakhs.</u> |
| | | <u>13.00 lakhs.</u> |

Approved outlay	1992-93	- - -
Proposed outlay	1993-94	Rs.13.00 lakhs.

INTEGRATED RURAL DEVELOPMENT PROGRAMME (IRDP)

The IRDP was introduced in this U.T. from 1981-82 onwards. The actual implementation of the scheme however was started from the year 1982-83. According to the 1981 House Hold Survey some 9724 families were living below the poverty line i.e. whose annual income less than Rs.3500/-. During the period from 1982-83 to 1984-85 (Vith Five Year Plan period) 1696 beneficiaries were assisted under IRDP.

Similarly during the period of VIith Plan from 1985-86 to 1989-90, 2999 beneficiaries have been assisted under IRDP providing them subsidy to the tune of Rs.47.12 lacs.

In the year 1988, the limit of Annual income to identify the below poverty line(BPL) families was revised from Rs.3500/- to Rs.6400/-. Accordingly a survey was carried out by the Block, and total 9885 families were identified who were living below the poverty line of Rs.6400/-. During the year 1989-90, 1990-91 and 1991-92, 1011 families were assisted under IRDP.

During the year 1992-93 the Government of India have fixed the physical target of 261 beneficiaries with allocation of Rs.9.00 lacs. The main aim to reduce the number of beneficiaries keeping the financial allocation some what same as per last years allocation was to provide more investment to each beneficiary so that they can earn sufficiently to lookafter their families properly.

During the month of January 92 a fresh Survey was carried out, raising the annual income of below poverty line family from Rs.6400/- to 11000/- Keeping out offline of Rs.8500/-. As per this revised Survey, category wise details of BPL families are as under :-

	<u>Rural families</u>	<u>Urban families</u>	<u>Total</u>
Rs. 0000 to 4000/-	5117	135	5252
Rs. 4000/- to 6000/-	6366	139	6505
Rs. 6000/- to 8500/-	3988	114	4102
Rs. 8500/- to 11000/-	1852	67	1919
	<hr/> 17323	<hr/> 455	<hr/> 17778

Looking to the increased number of BPL families a reference has already made to the Government of India to increase the target of BPL families from 261 to 620 families, as per the original proposal made in VIIIth Five Year Plan with proportionate increase in allocation. The sectorwise break up is as under :-

<u>Sector</u>	<u>Families to be covered</u>
1. Agriculture	200
2. Animal Husbandry	200
3. I.S.B. Sector	220
Grand Total...	<u>620</u>

SCHEME PROPOSED UNDER ANNUAL PLAN 1993-94.

In order to cover 620 families during 1993-94 the plan strategy under each sector of Agriculture, Animal Husbandry, Industries Service Business, Training of Rural Youth for Self Employment and DWORA are proposed as under:-

1. AGRICULTURE SECTOR :

During 1993-94, following Schemes are proposed to be implemented under Agriculture Sector :-

(1) Bullock cart (2) Pumpset (3) Pair of bullocks (4) Outlet land development (5) Inland fisheries (6) Horticulture (7) Nursery (8) Farm forestry (9) Vegetable growing (women) including borewell and pumpsets (10) Co-operative Irrigation (women).

The Damanganga Reservoir Project a joint venture of Government of Gujarat, Dadra and Nagar Haveli U.T. and Government of Goa, Daman and Diu has already been completed and canal water for irrigation is available and hence productivity of land is there by increased. This will boost the rural economy and small and marginal farmers, particularly who are living below the poverty line, will be benefitted.

Simultaneously Sugar Factory will also come up and hence there is good scope for cultivators of command area to raise sugarcane crop which will lead the farmers towards to prosperity in particular and area in general.

2. ANIMAL HUSBANDRY SECTOR :

During the 93-94, the following Schemes are proposed to be implemented under Animal Husbandry Sector:-

(1) Supply of Buffaloes (2) Supply of Cows (3) Supply of Goat Unit (4) Fishery (5) Piggery (6) Hairfer Rearing (7) Poultry Development.

3. INDUSTRIES SERVICES BUSINESS SECTOR :

(1) Masonary work (2) Carpentry work (3) Plumber (4) Fitter (5) Black smith (6) Food processing and preservation (7) Diesel Oil Pumpsets (8) T.V. Radio repairing (9) watch repairing (10) Motor revinding (11) Diamond cutting (12) Wireman.

FINANCIAL ASSISTANCE TO BE PROVIDED UNDER ISB :

(1) Bamboo craft (2) Kirana shop (3) Closed cabin handlorry (4) Ready made garment (5) Brick manufacturing (6) Cement net (7) Centering materials for RCC works (8) Fishing net (9) Cycle feri (10) Book binding (11) Flour mill (12) Hotel/Restaurant/Canteen (13) Vegetable and fruit vender (14) Kerosene vender with lorry and barrel (15) Sewing machine (16) Refreigerator repairing (17) spray painting (18) Wooden furnisture (19) Cycle repairing (20) Valcanizer (21) Carpentry tools (22) Patravali and leaf cup making (23) Photography (24) Manufacturing of galvanised containers (25) Stove, Lock Umbrella repairing (26) Egg cart.

TRAINING OF RURAL YOUTH FOR SELF EMPLOYMENT (TRYSEM)

The main thrust of the TRYSEM is to equip the rural youth in target beneficiary group of IRDP with necessary skills and technology to enable them to seek employment. The objective of the scheme to prepare the youth for self employment alone has since widened to include training for wage employment also. As there is no institution of its kind, to impart various types of training under this scheme in this territory, the training is imparted through Rural Arts and Craft training centres run by department of Rural Development, Institute of Engineering, Ahmedabad. It is proposed to impart training through Master craftsman and other training institutes,

like KVIC, SISI, ITI and DIC etc.

During 1993-94, the rural youths are proposed to be trained in the following trades. Fishery, Tailoring, Carpentry, Bamboo craft, Poultry and Hand pump repairing.

During the current financial year 1992-93, the Ministry have allocated separate fund under TRYSEM to the tune of Rs.1.20 lacs. As against this allocation first instalment of Rs.0.60 lac for implementation of TRYSEM in this U.T.

/have been released

DEVELOPMENT OF WOMEN & CHILDREN IN RURAL AREAS (DWORA)

This programme is implemented in this Union Territory since 1988-89. For the period from 1988-89 to 1991-92, 80 groups of women beneficiaries were framed and each groups was given assistance to the tune of Rs.15200/- to carry out income generating activities. This being one Block PRDA having only 72 villages, 80 groups already formed are more than enough and hence as against the allocation of physical target of 30 groups for 1992-93, this Agency has made a reference to the Ministry. The groups already framed are not adequately strengthened and as such these groups are required to be strengthened.

Looking to the above facts in view, no new groups are proposed in Annual Plan 1993-94.

STAFF POSITION

I.R.D.P.

<u>Sr.No.</u>	<u>Name of Posts</u>	<u>No. of post</u>	<u>Pay scale Rs.</u>
1.	Project Director	1	2200-4000
2.	Asstt. Project Officer	1	1640-2900
3.	Asstt. Project Officer(DWORA)	1	1640-2900
4.	Assistant	1	1400-2300
5.	Upper Division Clerk	1	1200-2040
6.	Junior Steno	1	1200-2040
7.	Gram Sevika(DWORA)	1	975-1540
8.	Lower Division Clerk	2	950-1500
9.	Driver	1	950-1500
10.	Peon	1	750-940

like KVIC, SISI, ITI and DIC etc.

During 1993-94, the rural youths are proposed to be trained in the following trades. Fishery, Tailoring, Carpentry, Bamboo craft, Poultry and Hand pump repairing.

During the current financial year 1992-93, the Ministry have allocated separate fund under TRYSEM to the tune of Rs.1.20 lacs. As against this allocation first instalment of Rs.0.60 lac for implementation of TRYSEM in this U.T.

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DEVELOPMENT OF WOMEN & CHILDREN IN RURAL AREAS (DWCRA)

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Looking to the above facts in view, no new groups are proposed in Annual Plan 1993-94.

STAFF POSITION

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<u>Sr.No.</u>	<u>Name of Posts</u>	<u>No. of post</u>	<u>Pay scale Rs.</u>
1.	Project Director	1	2200-4000
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3.	Asstt. Project Officer(DWCRA)	1	1640-2900
4.	Assistant	1	1400-2300
5.	Upper Division Clerk	1	1200-2040
6.	Junior Steno	1	1200-2040
7.	Gram Sevika(DWCRA)	1	975-1540
8.	Lower Division Clerk	2	950-1500
9.	Driver	1	950-1500
10.	Peon	1	750-940

ABSTRACT OF EXPENDITURE UNDER I.R.D.P.

<u>Head / Scheme</u>	<u>Annual Plan 1992-93</u>
	Rs.
1. Subsidy	18.60 lacs
2. Programme infrastructure development	2.50 "
3. Administrative expenses	3.90 "
	<hr/>
Grand Total Rs. ..	<u>25.00 lacs</u>

However a reference has been made to the Govt. of India, to allow salaries of staff already to the administrative expenses, irrespective of prescribed percentage.

JAWAHAR ROZGAR YOJANA (JRY)

The Government of India have merged the NREP/RLEGP in one single Rural Employment Programme to be known as Jawahar Rozgar Yojana. The Jawahar Rozgar Yojana has been implemented in the Union Territory, since its inception i.e. from 1989-90 the last year of 7th Five Year Plan. This being U.T. without legislature, 100 % fund under JRY is provided by the Centre.

The objectives of the programme are (1) Generation of additional gainful employment for the unemployed under-employed persons both and women in the rural areas (2) Creation of productive community assets for direct and continuing benefits to the poverty groups and for strengthening rural economic and social infrastructure which will lead to rapid growth of rural economy and steady rise in the income levels of the poor (3) Improvement in the overall quality of life in the rural areas.

People below the poverty line are the target group and preference is given to SC/ST for employment under JRY. 30% of the employment opportunities under JRY are reserved for women. All rural works which result in creation of durable productive community assets can be taken up under JRY.

Out of the total grant received from Government of India, not less than 80% of the allocation under the programme is required to be given to the Group Gram

Panchayats. It is hoped that distribution of resources to panchayats will result in increasing the coverage of the programme to all the rural areas and also will ensure fuller participation of the people in its implementation.

During the current financial year 1992-93, the Government of India have allocated Rs.82.89 lacs with a physical target to generate 3.55 lacs mandays. Against this allocation, the Ministry have already released first instalment of Rs.38.85 lacs under the programme.

The Dadra and Nagar Haveli Administration has not notified proposed revision in the minimum wages of various categories under minimum wages act and accordingly JRY labourers working on construction of roads, buildings etc. will be getting Rs.26/- and above per day as soon as the proposed revision is finally approved and published by the end of August 92. The Block till date has generated 0.80 lac mandays upto October 92, and 2.75 lacs mandays are to be generated in remaining period of 92-93, for which an additional amount of Rs.33.00 lacs will be required towards labour payment. The matter is under correspondence with the Government of India. The total requirement of funds during the year 93-94 will be Rs.170.00 lacs with 3.80 lacs mandays.

DISTRIBUTION OF FOODGRAINS

The distribution of foodgrains to the JRY labourers as part of wages is made mandatory and accordingly 600MTs common rice is allocated to this U.T. for 92-93. The distribution of foodgrains to be made at the rate of 3 Kgs per manday through the Public Distribution System.

WORKS PROPOSED TO BE TAKEN DURING 93-94.

The annual target for generation of mandays under JRY proposed in VIIIth Five Year Plan is 3.80 lacs mandays for which the total requirement will be of Rs.170.00 lacs as per the revised rates of daily wages under Minimum Wages Act.

The following works will be taken up at Group Gram Panchayat level and Block level as per the provisions of guidelines.

The Group Gram Panchayat are taking decisions in their Gram Sabhas about the works to be taken up in their respective villages. Accordingly following works are being taken up . (1) Rural Roads (2) Village ponds (3) Village irrigation pond (4) Primary school room (5) Anganwadi centres (6) Pick up bus stand (7) Drinking water wells (8) Irrigation wells (9) Community godown (10) Social forestry (11) Community go-bar gas plants (12) Cattle sheds (13) small check dams (14) Community marketing centre (15) Small sheds for cottage and village industries (16) DWCR work sheds (17) Multipurpose centre for DWCR (18) Soil conservation and land development work on the land of SC/ST and weaker families (19) Field channels (20) Gaucher land development (21) Community fodder development works (22) Milk collection centre (23) Community toilets (24) Cattle trough (25) Cattle pond (26) Maintenance and repairs of community assets (27) Community land development (28) Indira Awas Yojana.

According to the latest House Hold Survey carried out in January 92 there are some 17323 families living below the poverty line of Rs.11000/- in rural areas of this U.T. To provide guaranteed 100 mandays to one member of each BPL families in a year, it is necessary to generate 17.00 lacs mandays in a year. The Administration in its sectoral plans is always proposing to provide wage employment to the unemployed and underemployed village people of this U.T. which will fill up the gaps between proposed JRY Plan and actual requirement of employment. Following are the departments which will provide wage employment through their sectoral scheme/plans.

(1) Forest (2) Soil Conservation (3) P.W.D.-I,II, III and Electrical (4) Industries (5) Community Development and Panchayat (6) Agriculture and (7) Transport etc.

Revised outlay for 92-93	Rs.115.89 lacs
Proposed outlay for 93-94	Rs.170.00 lacs

DIRECTION AND ADMINISTRATION

During the year 1992-93 the following posts have been continued upto 28.2.93, and also required to be continued upto 28.2.94.

1. Deputy Engineer	1	2000-3500
2. Junior Engineer	1	1400-2300
3. Junior Accountant	1	1400-2300
4. Upper Division Clerk	1	1200-2040
5. Lower Division Clerk	2	950-1500
6. Attendent/daily wages	1	Rs. 17/- per day.

The following posts created on work charge establishment are also required to be continued during 1993-94.

1. Junior Engineer	1	1400-2300
2. Computer Assistant cum LDC	1	950-1500
3. Lower Division Clerk	1	950-1500
4. Peon	1	750-940

At the time of introduction of JRY w.e.f. 1.4.89, 5% of the total allocation was made available for administrative expenditure. However w.e.f. 1.4.90, the percentage on administrative expenditure were reduced from 5% to 2% which compelled this U.T. to reduce the administrative strength on large scale. Even after repeated requests the Government of India did not agree to increase or to relax the limit for this U.T. and vide their letter No.W-24015/9/90-JRY-II dt 4.5.91 the Ministry of Rural Development (Deptt. of Rural Development) informed that no relaxation can be granted to incur expenditure over 2% of the total allocation on administrative/contingency expenditure. Under the circumstances, the monitoring of the scheme will be adversely effected.

2% of the proposed out lay of Rs.170.00 lacs comes to Rs.3.40 lacs available for administrative expenses/contingences expenses. The administrative expenses will be restricted to the 2% fund available under the programme. However a reference has been made to Govt. of India to allow salaries of staff directly to the "administrative expenses" irrespective of prescribed percentage.

INDIRA Awas YOJANA (IAY)

As per JRY guidelines, 6% of the total allocation is earmarked for IAY Houses. Accordingly the total allocation for IAY available will be Rs.10.20 lacs. It is proposed to construct 60 new houses plus completion of

spill over works, during 1993-94.

MILLION WELLS SCHEME (MWS)

As per guidelines 20 % of the total allocation is to be earmarked for Million Wells Scheme. Thus fund of Rs.34.00 lacs will be available under MWS. This amount will be utilised for construction of wells, check dams and village ponds and spill over works of wells.

Progress of Expenditure during the Annual Plans 1991-92 and 1992-93
and Proposed outlay for the Annual Plan 1993-94

(Rs. in lacs)

Code No.	Major Head/ Minor Head of develop- ment	1991-92		Eighth Plan (1992-93) Outlay	1992-93		Annual Plan (1993-94)		Employment co- ntent (1000 Persons.	
		Budgeted Outlay	Expendi- ture		Budgeted Outlay	Anticipa- ted Expe- nditure	Propos- ed Out lay	of which Capital content	Eighth Plan.	1993- 94
1	2	3	4	5	6	7	8	9	10	11
1 02 0000	00 Rural Development									
1 02 2501	00 Special Programme Rural Development									
	01 IRDP.....	9.78	8.68	123.00	9.00	9.00	25.00	-	3100 Bene.	620 bene.
1 02 2505	00 Rural Development									
	01 National Programme JRY	84.99	103.58*	525.00	82.89	82.89	170.00	-	19-00 lacs mandays	3-80 lacs Mandays

* Excess expenditure was made from the balance of previous years.

Note:- (1) Head/Sub-Head under Col.2 and Code Nos. as earlier.
 (2) Statistical data relating to the Minimum Needs Programme may also be furnished separately as earlier.

Physical targets and achievements during the Annual Plans 1991-92 & 1992-93 and
Proposals for the Annual Plan 1993-94.

ANNEXURE-II

Sl. No.	Item	Unit	1991-92		Eighth Plan Target	1992-93		Annual Plan 1993-94 Target	Remarks
			Target	Achievement		Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	10
1.	I.R.D.P.	No. beneficiary	312	313	3100	261	261	620	
2.	TRYSEM	No. Rural Youth	40	43	390	90	90	90	
3.	DWCRA	No. Groups	50	50	-	30*	-	-	
4.	J.R.Y.	Mandays in lacs	3.51	3.94	19.00	3.55	3.55	3.80	

* Including the 50 Groups organised during 1991-92, total 80 DWCRA groups have been organised. These groups are not adequately strengthened and as such these groups are required to be strengthened. This being one Block DRDA having only 72 villages, 80 Groups already formed are more than enough and hence, as against physical target of 30 groups for 1992-93, this Agency has made a reference to the Ministry stating above facts. The reply is awaited.

NOTE:- Items as reported for Annual Plan 1992-93 with notifications/additions, if any.
2) Statistical data relating to Minimum needs programme may also be furnished separately as earlier.

PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

ANNEXURE-III 'A'

Name of State/U.T. :- Dadra and Nagar Haveli, U.T.

(Outlay/Expenditure in Rs. lakhs and physical targets/benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Mature and Location of the schemes	Commence- ment year	Estimated cost		Cumulative Upto the end of expenditure upto end of Annual Plan-1991-92 Capacity Utilisa- Annual Plan creation 1991-92.	8	9
				Original	Revised			
1	2	3	4	5	6	7	8	9
						Rs.	Rs.	
100	IRD P(main Programme)	Centrally Sponsored Scheme.	1982-83	*-	*-	96.01 lacs	*-	96.01 lacs
03	TRYSEM	--do--	1982-83	*-	*-	-	-	-
202	DWCRA	--do--	1988-89	*-	*-	12.16 lacs	*-	12.16 lacs
102 2505 00	JRY	--do--	1989-90	*-	*-	256.40 lacs	*-	256.40 lacs

1
233
1

*The annual allocation of funds under all these schemes is made according to the general principles and norms prescribed by the Govt. of India on All India Basis.

N.B.:- (Col.No.10 onwards contd. on next page pl.)

ANNEXURE-III 'A' Cōntd.

	Eighth Plan (1992-97) Outlay	Annual Plan (1992-93) Anticipated Expenditure	Annual Plan 1993-94 Proposed Outlay	Anticipated benefits (in units)				Remarks (Speci- fically Environ- mental measures/ costs).
				Eighth Plan	1992-93	1993-94	Beyond Eighth Plan	
	10	11	12	13	14	15	16	17
	Rs.	Rs.	Rs.	Bene.	Bene.	Bene.	Bene.	
I.R.D.P.	123.00 lacs	9.00 lacs	25.00 lacs	3100	261	620	14582	
TRYSEM	6.00 lacs	1.20 lacs	1.20 lacs	390 Youths	90 Youths	90 Youths	-	
DWCRA	**	**	**	**	**	**	**	
JRY	525.00 lacs	82.89 lacs	170.00 lacs	19.00 lacs Mandays	3.55 lacs Mandays	3.80 lacs Mandays	0.25 lacs Mandays	

**No new groups are to be formed during VIIIth Plan since the present 80 groups covering all the 72 villages.

Note:- *Spillover liability refers to such financial consistents which are part of the Plan Schemes/Projects, but are set after the physical completion of the Schemes/Projects.

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS
(AS ON 31.3.93)

Name of State/U.T. :- Dadra and Nagar Haveli, U.T. (Outlay/Expenditure in Rs. lakhs and physical Targets/Benefits in relevant units of measurement)
(Rs. in lakhs)

Particulars	Code No. Major Head Minor Head	Nature and Location of the schemes	Comence- ment year	Estima- ted cost	Existing		Targetted	
					Capacity Utilisa- (in units) tion.	Rs.	Capacity Utilisa- (in units) tion	Rs.
1	2	3	4	5	6	7	8	9
				Rs.	Rs.	Rs.		

Schemes sined at maximising benefits from the existing capacity as on 31.3.1993.

	1 02 0000 00	Rural Dev.						
	1 02 2501 00	Spl.Programme for RD						
	01	IRDP						
1)	100	IRDP (Main Prog.)	Rural area of whole UT	1982-83	111-73	111-73	105-00	5495 bene. 5580 bene.
2)	0 J3	TRYSEM	- do -	1982-83	-	-	-	632 Trainees 642 Trainees
3)	2 02	DWCRA	- do -	1988-89	12-16	12-16	12-16	80 Groups 80 Grpups
4)	1 02 2505 00	JRY	- do -	1989-90	336-67	336-67	*339.29	14.23 lacs Mandays 13.37 lacs Mandays

*Excess expenditure made from the balance of previous years.

ANNEXURE - III 'B' Contd.

(Rs. in lacs)

Annual Plan 1991-92 Actual Expenditure	Eighth Plan (1992-97) Outlay	Annual Plan 92-93		Annual Plan 1993-94 Proposed Outlay	Anticipated Benefits (in Units)			Remarks (speci- fical- ly En- vironme- ntal me- asures/ costs.	
		Approved Outlay	Anti. Exp.		Eighth Plan	1992-93	1993-94		Beyond Eighth Plan
10	11	12	13	14	15	16	17	18	19
IRDP 8-68	123.00	9-00	9-00	25-00	3100 Bene.	261 Bene.	620 Bene.	14582 bene.	
TRYSEM --	6.00	1-20	1-20	1-20	390 Youths	90 Youths	90 Youths	--	
DWCRA 7-60	**	**	**	**	**	**	**	**	
JRY 103-58	525-00	82-89	82-89	170-00	15-00 lacs mandays	3-55 lacs mandays	3-80 lacs mandays	0-25 lacs mandays.	

** Including 50 groups organised during 1991-92, total 80 DWCRA groups have been organised. These groups are required to be strengthened. Besides this, this being one block DRDA having only 72 villages, 80 groups already formed are more than enough and hence as against physical target of 30 groups for 1992-93, this Agency has made a reference to the Ministry stating above facts. The reply is awaited.

Proposals for Programmes/Projects - New Schemes of Eighth Plan.

Name of State/UT :- Dadra and Nagar Haveli, U.T.

(Outlay/Expenditure in Rs. lakhs and physical Targets/Benefits in relevant units of measurement).

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Common- cement Year	Estimat ed cost	Fifth Plan	Annual Plan	Annual	Anticipated bene-					
					(1992-97)	(1992-93)	Plan	fits(in units)					
					Outlay	Outlay	(1993- 93)	High-1992	1993	Be-			
								Propos it	-93	-94	yond		
								of Out.Plan			Eighth		
								lay			Plan		
1	2	3	4	5	6	7	8	9	10	11	12		

New Schemes of Eighth Plan*

- - - - -

N I L

- Note:- * (1) The Proposal for new schemes may be listed after exhausting schemes : (a) Covered under Annexure-III-A viz., critically ongoing as well as sanctioned/committed schemes and (B) Covered under Annexure-III-B viz., those designed to maximise benefits from existing capacity.
- (2) Stage of consideration of schemes and whether cleared by Planning Commission and other concerned authorities may be indicated in the Remarks Column.

Proposals for Programmes/Projects

Name of State/UT :- Dadra and Nagar Haveli, U.T.

(Rs. in lakhs)

Particulars	Code No. Major Head/ Minor Head	Esti- mated Cost.	Cumulative Expenditure upto end of 7th Plan.	Annual Plan	Annual Plan	Eighth Plan	Annual	
				(1991-92) Actual Exp.	(1992-93) Appd. Outlay	(1992-93) Anti. Exp.	(1992-93) Outlay	(1993-94) Proposed Outlay.
1	2	3	4	5	6	7	8	9
100 IRDP main programme	111-73		78.06 lacs	8.68	9-00	9-00	123.00	25.00
03 TRYSEM	—		*	*	1-20	1-20	6-00	1-20
202 DWCKA	12-16		4.56	7-60	—	—	—	—
1 02 2505 G JRY	336.67		85.14	103.58	82-89	82-89	525-00	170-00

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* The expenditure incurred under TRYSEM is included in IRDP expenditure.

Statement regarding Externally Aided Projects

Name of State/U.T. :- Dadra and Nagar Haveli. U.T.

(Rs. in lakhs)

Sl. No.	Name, Nature & location of the Project with Project code and name of external funding agency.	Date of sanction, date of commencement of work.	Terminal date of disbursement of external aid : (a) Original (b) Revised.	Estimated Cost.		Pattern of funding (a) State's share (b) Central Assistance. (c) Other Sources. (to be specified) Total
				(a) Original	(b) Revised (Latest)	
1	2	3	4	5	6	
----- N I L -----						

Cumulative Expdr.
 upto Annual Plan 1991-92
 (a) State's Share
 (b) Central Assistance
 (c) Other Sources.
 (To be specified)
 Total

Provision necessary during the

VIII the Plan	1992-93	1993-94
(a) State's share	(a) State's Share	(a) State's share
(b) Central Assistance	(b) Central Assistance	(b) Central Assistance
(c) Other Sources	(c) Other Sources	(c) Other Sources
(To be specified)	(To be specified)	(To be specified)
Total	Total	Total

.....

7	8	9	10
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Annual Plan - 1993-94 - Outlay - By heads of Development (For District Plans). ANNEXURE-V

Name of State/U.T.:- Dadra and Nagar Haveli, U.T.

(Rs. in lakhs)

Code No.	Major Head/ Minor Head of Development	Annual Plan-1991-92		Eighth Plan-1992-97		Annual Plan-1992-93		Annual Plan (1993-94)	
		Actual Expdr.	% age to Total	Outlay	% age to Total	Anti. expdr.	% age to Total	Proposed Outlay.	% age to Total.
1	2	3	4	5	6	7	8	9	10
	01 IRDP	8.68	88.75%	123.00	100 %	9.00	100 %	25.00	100 %
	008 TRYSEM	0.02	-	6.00	100 %	1.20	100 %	1.20	100 %
	202 DWORA	7.60	100.00%	-*	-*	-*	-*	-*	-*
1 02 2505 00	JRY	103.58	97.5 %	525.00	100 %	82.89	100 %	170.00	100 %

* The Ministry have allocated target to form 30 DWORA groups during 1992-93, 80 groups formed earlier upto 1991-92 are not adequately strengthened and as such they are required to be strengthened. This being one Block BRDA having only 72 villages, 80 groups already formed are more than enough and hence as against physical target of 30 groups for 1992-93, this Agency has made a reference to the Ministry stating above facts. The reply from the Ministry is awaited.

- Note:- 1) Head/Sub-Head under Co.2 and Code Nos. as in Annexure-I.
2) Statistical data relating to the Minimum Needs Programme may also be furnished separately as earlier.

CENTRALLY SPONSORED SCHEMES

ANNEXURE-VI

SI. No.	Name of the Scheme	Pattern of funding	Seventh Plan - 1986-90 (Aggregate of Five Annual Plans)					Annual Plan-1991-92	
			Total Expenditure	Total Central Assistance released	Target and achievements	Target	Achievements	Total expenditure	Total Central assistance released.
1	2	3	4	5	6	7	8	9	10
			Rs.	Rs.				Rs.	Rs.
1.	I.R.D.P.	100 % funds released by Govt. of India.	56.25 lacs	59.17 lacs	Bene- ficiary	2811	2999	*8.68 lacs	6.872 lacs
2.	DWCRA	- do -	4.56 lacs	4.56 lacs	Group	30	30	4.56 lacs	4.56 lacs
3.	J.R.Y.	- do -	*85.14 lacs	83.80 lacs	Manday	3,70 pacs	3.04 lacs	103.58 lacs	78.50 lacs

* Excess expenditure was made from the balance of previous years.

** JRY was introduced by the Govt. of India in 1989-90.

ANNEXURE-VI Contd.

<u>Annual Plan-1991-92</u>		<u>Annual Plan-1992-93</u>		<u>Eighth Plan</u>	<u>Annual Plan</u>	<u>Remarks</u>	
<u>Unit</u>	<u>Target</u>	<u>Achievements</u>	<u>Provision in the Annual Plan</u>	<u>(1992-97) Outlay</u>	<u>(1993-94) Proposed Outlay</u>		
11	12	13	14	15	16	17	18
			Rs.	Rs.	Rs.	Rs.	
I.R.D.P. Bene- ficiary	312	313	9.00 lacs	9.00 lacs	123.00 lacs	25.00 lacs	
DWCRA* Group	50	50	-	-	-	-	
J.R.I.Y. Mandays	3.51	3.94	82.89 lacs	82.89 lacs	525.00 lacs	170.00 lacs	

* 80 DWCRA groups already formed are required to be strengthened and this U.T. is a small having only 72 villages, the groups already formed are enough. During 1992-93 the Ministry have given target to form 30 groups. This agency has referred the matter to the Govt. of India, stating above facts. The reply is awaited.

NEHRU ROZGAR YOJANA (NRY)

The entire Union Territory of Dadra & Nagar Haveli was treated as rural area till the Census of 1971 as there was neither a Statutory Municipal Body nor any area which satisfied the criteria of demographic characteristic require for urban area. However in 1991 Census the Silvassa, the capital of Union Territory was treated as non-statutory Census Town on consideration of being the Head Quarter of U.T. of Dadra and Nagar Haveli. Therefore the Nehru Rozgar Yojana Scheme is implemented in Silvassa Census Town only.

Nehru Rozgar Yojana (NRY) is targeted towards persons living below poverty line in urban areas i.e. those families whose income is below Rs. 11,850/- per year at 1991-92 prices/applicable w.e.f. 1.4.92, 471 families are found below poverty line as per latest Survey made in urban areas.

The Nehru Rozgar Yojana was introduced in this U.T. in the year of 1989-90 but was brought into actual implementation from year of 1990-91 as fund was received at the end of 89-90. The NRY consists of the following three schemes :

1. Scheme for Urban Micro Enterprises (SUME)
2. Scheme for Urban Wage Employment (SUWE)
3. Scheme for Housing & Shelter Upgradation (H&SU)

During the current financial year 1992-93 the Ministry have not given financial allocation and physical targets under NRY. Therefore pending receipt of allocation and physical target the scheme is being implemented with the balance of previous years unspent funds. The details of balance are as under :-

1) Scheme for Urban Micro Enterprises (SUME).

Subsidy component of SUME

Rs. 6.39.000/- Total balance with ULB and UDA under SUME.

Training and Infrastructure under SUME.

Rs. 30.000/- Unspent balance of the previous years.

As per Annual Action Plan 1992-93, 50 urban youths will be imparted training under various trades, within the available unspent balance.

It is seen that due to 25% subsidy component, the beneficiaries are reluctant to avail the assistance under SUME. They also forward an argument that under IRDP 50% subsidy is available, so they desire that 50% subsidy be made available to them under SUME.

The Silvassa Town is sandwiched between Masat and and Piparia Industrial Est-ate.. Further at the distance of 10 Kms the G.I.D.C., Vapi a largest Industrial Estate in Gujarat is situated. So all these families are getting labour work or other jobs easily so they are reluctant to available any financial assistance and training facilities under SUME. This is the main reason why sufficient number of beneficiaries were not covered under the Scheme. It is also mentioned here that in Daman/Diu Union Territory, SUME is not implemented since it was covered under IRDP. The Reserve Bank of India also did not allow to implement SUME in Daman/Diu Union Territory. and a reference is being made to introduce IRDP for grant of loan subsidy in Silvasa urban local area.

2) Scheme for Urban Wage Employment (SUWE).

Rs. 1.07.000/- Balance with ULB and UDA for 1992-93.

Spill over works will be completed first and new works will be taken up as per availability of funds.

3) Scheme for Housing & Shelter Upgradation (SHASU).

Under this scheme, the fund is directly placed at the disposal of HUDCO, Ahmedabad, for loan/subsidy and training and infrastructure components. Following funds are balance with HUDCO.

<u>Year</u>	<u>Loan and Subsidy</u> Rs.	<u>Training and infrastructure</u> Rs.
1990-91	0.94 lac	0.50 lac
1991-92	<u>0.94 lac</u>	<u>0.50 lac</u>
	<u>1.88 lacs</u>	<u>1.00 lac</u>

The allocation for 1992-93 is awaited.. The previous year's balance as shown as above has remained unutilised as the HUDCO did not clear any case.

Strengthening of Urban Local Body (ULB)

During the year 1991-92 the Government of India

had released Rs.2.50 lacs for strengthening of Urban Local Body. So far no expenditure has so far been made and as such this amount is available for expenditure during 92-93.

The Governing Body of Urban Development Agency have accorded approval to the creation of the following posts:-

<u>Sr. No.</u>	<u>Post</u>	<u>No.of post</u>	<u>Scale</u>
1.	Upper Division Clerk	1	1200-2040
2.	Lower Division Clerk	1	950-1500
3.	Field worker (in the grade of Gram Sevak)	1	1200-2040 (Higher Scale)
4.	Peon	1	750-940

The posts have been created and action is under progress to fill up the same.

Assistance to Non-Governmental Organisations(NGOs)

During 1991-92, the Ministry have released Rs.1.00 lacs for assistance to Non-Govt. Organisations. The local non-governmental organisations were informed to take the opportunity. One of the NGOs has assured to submit project for grant of such assistance alongwith the requisite informations as per guidelines. However it is still awaited. Efforts are in progress to assist such organisations.

Annual Plan 1993-94.

The Government of India in the Ministry of Urban Development is allocating the funds based on the criteria, of numbers below poverty line families, percentage of backward population etc. Further after obtaining funds from the Govt. of India for all states and Union Territory, the same has been distributed amongst states & U.T., as per criteria prescribed. Since last 2 years we are receiving Rs.9.60 lacs under Nehru Rozgar Yojana for which financial/physical targets under various schemes will be as under :

<u>Schemes</u>	<u>Financial</u>	<u>Physical</u>
Scheme of Urban Micro Enterprises (SUME)	1.70	64 Bene.
Training	1.20	65 Trainees.
Scheme of Urban Wage Employment (SUWE).	1.70	5000 Mandays
Scheme of Housing & Slum Upgradation (H&S)	0.50	50 Bene.

<u>Schemes</u>	<u>Financial</u>	<u>Physical</u>
Training	0.50	35 Trainees
Administrative expenses	1.70	-
Strengthening of Urban Local Body	2.50	-
Grant for Non-Govt. Organ.	-	-
	<u>Rs.9.60 lacs</u>	

The guidelines to release assistance to Non-Governmental Organisations (NGOs) under NRY scheme have not yet been issued. As soon as the same are received further steps will be taken in the matter.

The Urban Local Body i.e. Silvassa Group Gram Panchayat will be strengthened by posting the staff to gear up the implementation of the Nehru Rozgar Yojana and Urban Basic Services for the Poor Schemes.

URBAN BASIC SERVICES FOR POOR (UBSP)

The Centrally Sponsored Scheme of Urban Basic Services for the Poor (UBSP) was received in this Union Territory in the year 1990-91. The main object of the scheme is to enable the urban poors to have access to basic social services, such as pre-school non-formal education, health care, nutritional supplementation, immunisation, personal hygiene, and community sanitation, adult education, assistance to handicapped, assistance for sports, cultural activities and likewise objectives, in urban areas of this Union Territory. For the implementation of this scheme the Ministry had released the funds as under :

Rs.10.00 lacs For implementation of scheme.

Rs. 1.00 lac For Assistance to Non-Govt. Organisations.

Rs.11.00 lacs Total released for 1990-91.

The fund was received at the end of the year

90-91 and therefore the same could not be utilised and hence the said fund was made available for utilisation during the year 1991-92. In addition to this, the Ministry of Urban Development had also released Rs.10.00 lacs for implementation of Scheme and Rs.1.20 lacs for assistance to Non-Governmental Organisations(NGOs) during 1991-92. Thus during 1991-92 the following funds were available:

<u>1990-91</u>	<u>1991-92</u>	
Rs. 10.00 lacs	10.00 lacs	Implementation of Scheme.
Rs. 1.00 lac	1.20 lacs	Assistance to Non-Govt.Organst.
<u>Rs. 11.00 lacs</u>	<u>11.20 lacs</u>	Total Funds.

Rs.22.20 lacs total available during 1991-92.

The details of expenditure incurred during 1991-92 are as under :-

	Fund available during 1991-92	Expendi- ture dur- ing 91-92	Balance as on 31.3.92
	Rs.	Rs.	Rs.
For implementation of Scheme.	20.00 lacs	6.32 lacs	13.68lacs
Assistance to NGOs.	2.20 lacs	-	2.20lacs.

Annual Plan 1993-94.

So far works to be taken up during 1993-94 under the programmes it is stated that Action Plan will be prepared by the Urban Local Body as per felt need in urban area and the same will be approved by the Governing Body of Urban Development Agency as per programmes guidelines, within the Annual Allocation by the Ministry under the scheme. However following will be the works likely to be taken up in 1993-94.

1. Approach Road	3 Km	3.00	4500
2. Market Shed	30 Nos.	2.00	2000
3. Garbage disposal sockpits.	1 No.	0.50	50
4. Toilet Block	3 Nos	1.5	1500
5. Food Stuff Nutrition		3.00	
6. School learning materials		1.50	
7. Immunisation & Health Checkup camps.		0.20	
Administrative Expdr.		<u>11.70</u>	
Grant Total		<u>1.30</u>	
		<u>13.00</u>	

As per programme guidelines, 10% funds are available for administrative expenditure.

Assistance to Non-Governmental Organisations(NGOs).

Total amount of Rs.2.20 lacs (i.e. Rs.1.00 lac + 1.20 lacs) is available for assistance to non-governmental organisations. This being a small Union Territory, there are very few non governmental organisations or Voluntary Organisations. These organisations were informed alongwith requisite forms and model guidelines to take the opportunity of the scheme. So far no response has been received and no progress is made. Therefore this amount is remained unutilised. For 1993-94 therefore no funds are proposed. However efforts are being made to assist such organisations.

Progress of Expenditure during the Annual Plan 1991-92 and 1992-93 and
Proposed outlay for the Annual Plan 1993-94.

ANNEXURE - I
(Rs. in lacs)

Code No.	Major Head/ Minor Head of develop- ment.	1991-92		Eighth Plan (1992-97) Outlay.	1992-93		Annual Plan(1993-94) Proposed Outlay	Employment of which capital content. Eighth 1993- plan 94	10	11
		Budgetted Outlay	Expen- diture		Budge- tted Outlay	Anticip- ated Ex- penditure				
1	2	3	4	5	6	7	8	9	10	11
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.			
<u>NEHRU ROZGAR YOJANA (NRY)</u>										
1.	<u>Scheme of Urban Micro Enterprises (SUME).</u>									
	Loan & Subsidy	2.00	0.49	12.80	*6.39	6.39	1.70	-	450	65
		*4.88								benef.
		<u>6.88</u>								
	Training & Infrastructure	0.70	0.25	4.00	*0.905	0.905	1.20	-	325	65
		*0.455								Trainees.
		<u>1.155</u>								
2.	<u>Scheme for Urban Wage Employment (SUWE)</u>	1.30	2.15	8.00	*1.07	1.07	1.70	-	24000	5000
		*1.92								Mandays
		<u>3.22</u>								
3.	<u>Housing & Shelter Up-gradation (H&SU).</u>	0.94	-	2.00	*1.88	1.88	0.30	-	200	30
	Loan / Subsidy.	*0.94								Benef.
		<u>1.88</u>								
	Training	0.50	-	2.65	*1.00	1.00	0.50	-	175	35
		*0.50								Trainees.
		<u>1.00</u>								
4.	Administrative expenses	2.30	0.27	8.50	*1.70	1.70	1.70	-	-	-
		*2.59								
		<u>4.89</u>								

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ANNEXURE - I Contd.

Code No.	Major Head/ Minor Head of develop- ment.	1991-92 Budgetted Outlay	1992-93 Expn- diture	Eighth Plan (1992-97) Outlay.	1992-93 Budge- tted Outlay	1992-93 Anticipa- ted Expn- diture.	Annual Plan (1992-94) Proposed Outlay	of which Capital content.	Employment content, 1000 persons) Eighth Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
5.	<u>Strengthening of Urban Local Body.</u>	2.50	-	10.00	*2.50	2.50	2.50	-	-	-
6.	<u>Assistance to Non-Govt. Organisations (NGOs).</u>	1.00	-	-	*1.00	1.00	-	-	-	-
		22.525	3.16	47.95	16.445	16.445	9.60			

1. *Balance funds of previous years.
2. Allocation for 1992-93 is awaited from the Govt. of India Till this, the expenditure will be made from the balance of previous years.

Physical targets and achievements during the Annual Plans 1991-92 & 1992-93 and
Proposed for the Annual Plan 1993-94.

Sr. No.	Item	Unit	1991-92		Eighth Plan Target	1992-93		Annual Plan (1993-94) Target	Remarks
			Target	Achievement		Target	Anticipated achievement		
1	2	3	4	5	6	7	8	9	10
1.	<u>Scheme for Urban Micro Enterprises (SUME)</u>								
	Loan / Subsidy	Bene- ficiary	122	21	450	195	195	64	
	Training and Infrastructure	Trainee	40	25	325	65	65	65	
2.	<u>Scheme for Urban Wage Employment (SUWE)</u>	Manday	3000	7000	30000	4000	4000	5000	
3.	<u>Housing & Shelter Up-gradation (H&SU)</u>								
	Loan/ Subsidy	Bene- ficiary	117	-	200	80	80	30	
	Training	Trainee	50	-	175	35	35	35	

PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

ANNEXURE-III 'A'

Name of State/U.T.:- Dadra and Nagar Haveli. U.T.

(Outlay/Expenditure in Rs. lakhs and physical
Targets/Benefits in relevant units of measurement)

Particulars.	Code No.	Nature and Location of the schemes.	Commence-ment year,	Estimated cost, Original	Revi-sed	Cumulative Expenditure upto end of Annual Plan 1991-92.	Upto the end of Annual Plan - 1991-92	
	Major Head/ Minor Head						Capacity creation	Utilisation
1	2	3	4	5	6	7	8	9
						Rs.		Rs.
<u>NEHRU ROZGAR YOJANA (NRY)</u>								
1.		<u>Scheme for Urban Micro Enterprises (SUME).</u> Loan / Subsidy	Centrally sponsored Scheme.	1990-91	-	0.49	-	0.49
		Training & Infrastructure	- do -	1990-91	-	0.25	-	0.25
2.		<u>Scheme for Urban Wage Employment (SUWE).</u>	- do -	1990-91	-	2.74	-	2.74
3.		<u>Housing & Shelter Up-gradation (H&SU).</u> Loan / Subsidy	- do -	1990-91	-	-	-	-
		Training	- do -	1990-91	-	-	-	-
4.		<u>Administrative expenses</u>	- do -	1990-91	-	0.27	0.27	0.27
5.		<u>Strengthening of Urban Local Body (ULB).</u>	- do -	1991-92	-	-	-	-
6.		<u>Assistance to Non-Govt. Organisations (NGOs).</u>	- do -	1991-92	-	-	-	-
						3.75		3.75

ANNEXURE - III 'A' Contd.

Eighth Plan (1992-97) Outlay.	Annual Plan		Anticipated beneficits(in units)			Remarks (Specifically Environmental measures/costs)	
	1992-93 Anticipated expenditure	1993-94 Proposed Outlay	Eighth Plan	1992-93	1993-94		Beyond Eighth Plan.
10	11	12	13	14	15	16	17
	Rs.	Rs.	Rs.	Bene	Bene	Bene	
<u>Scheme for Urban Micro Enterprises (SUME).</u>							
Loan/Subsidy	12.80	*6.39	1.70	450	195	64	
Training & Infrastructure	4.00	*0.905	1.20	325	65	65	
<u>Scheme for Urban Wage Employment (SUWE).</u>	8.00	*1.07	1.70	30000	4000	5000	
<u>Housing & Shelter Up-gradation (H&SU).</u>				Mandays	Mandays	Mandays	
Loan/subsidy	2.00	*1.88	0.94	200	180	30	
Training	2.50	*1.00	0.50	175	35	35	
Administrative	8.00	*1.70	1.70				
Strengthening of Urban Local Body (ULB)	10.00	*2.50	2.50				
Assistance to Non-Govt. Organisations (N.GOs)	-	*1.00	-				
	47.95	16.445	10.24				

*The financial allocation for 1992-93 is awaited from the Govt. of India. The expenditure is being made from the balance funds of the previous years.

PROPOSALS FOR MAXIMISING BENEFITS TO COMPLETED PROGRAMMES/PROJECTS
(As on 31.3.93)

ANNEXURE-III 'B'

Name of State/U.T. :- Dadra and Nagar Haveli, U.T.

(Outlay/Expenditure in Rs. lakhs and physical
Targets/benefits in relevant units of measure-
ment) (Rs. in lakhs)

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the schemes	Commence- ment year	Estimated Cost.	Existing		Targetted		
					Capacity (in units)	Utilisa- tion	Capacity (in Units)	Utilisa- tion.	
1	2	3	4	5	6	7	8	9	
				Rs.	Rs.	Rs.			
<u>NEHRU ROZGAR YOJANA (NRY)</u>									
1.	<u>Scheme for Urban Micro Enterprises (SUME) Loan / Subsidy</u>	Centrally Sponsored Scheme.	1990-91	6.88	6.88	0.49	122 Bene	21 Bene	
	Training & Infrastructure	- do -	- do -	1.155	1.555	0.25	40 Trainees	25 Trainees.	
2.	<u>Scheme for Urban Wage Employment (SUWE).</u>	- do -	- do -	3.81	3.81	2.74	7000 Mandays	7000 Mandays.	
3.	<u>Housing & Shelter Up-gradation (H&SU).</u>								
	Loan / Subsidy	- do -	- do -	1.88	1.88	-	177	-	
	Training	- do -	- do -	1.00	1.00	-	70	-	
4.	Administrative expenses	- do -	- do -	4.89	4.89	0.27	-	-	
5.	Strengthening of Urban Local Body (ULB)	- do -	1991-92	2.50	2.50	-	-	-	
6.	Assistance to Non-Govt.	- do -	1991-92	1.00	1.00	-	-	-	
				23.115	23.115	3.75			

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ANNEXURE - III 'B' Contd.

(Rs. in lakhs)

	Annual Plan	Eighth Plan	Annual Plan 92-93	Annual Plan	Anticipated benefits (in units)			Remarks		
	1991-92	(1992-93)	Approved	1993-94	Eighth	1992-93	1993-94			
	Actual ex- penditure	Outlay	Outlay	Proposed Outlay	Plan			Be- yond (spec Eigh-ly cen th vironm Planental measur- es/cost		
	10	11	12	13	14	15	16	17	18	19
<u>HRU ROZGAR YOJANA (NRY)</u>										
<u>Scheme for Urban Micro Enterprises (SME).</u>										
Loan / Subsidy	0.49	12.80	6.39	6.39	1.70	450	195	64		
Training & Infrs.	0.25	4.00	0.905	0.905	1.20	Benef. 325	Benef. 65	Benef. 65		
<u>Scheme for Urban Wage Employment (SUE)</u>	2.15	8.00	1.07	1.07	1.07	Trainees 30000	Trainees 4000	Trainees 5000		
							Mandays	Mandays		
<u>Housing & Shelter Up- gradation (H&S).</u>										
Loan / Subsidy	-	2.00	1.88	1.88	0.30	200	80	30		
Training & Infrs.	2.65	1.00	1.00	1.00	0.50	175	Benef. 35	Benef. 35		
						Trainees.	Trainees	Trainees		
Administrative expdr.	0.27	8.50	1.70	1.70	1.70	-	-	-		
Strengthening of Urban Local Body (ULB)	-	10.00	2.50	2.50	2.50	-	-	-		
Assistance to Non- Govt. Organisations.	-	-	1.00	1.00	-	-	-	-		
	3.16	47.95	16.445	16.445	9.60					

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Progress of Expenditure during the Annual Plans 1991-92 and 1992-93 and
Proposed outlay for the Annual Plan 1993-94.

ANNEXURE-I

(Rs. in lakhs)

Code No.	Major Head/ Minor Head of Develop- ment.	1991-92		Eighth Plan (1992-97) Outlay	1992-93		Annual Plan-1993-94		Employment content (1000 per- sons)	
		Budget Outlay	Expendi- ture		Budget Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content		
1	2	3 Rs.	4 Rs.	5 Rs.	6 Rs.	7 Rs.	8 Rs.	9	10 Eighth Plan Manday	11 1993- 94 Manday
	Urban Basic Services for Poor (UBSP)	10.00 +10.00 <u>20.00</u>	6.32 lacs Previous balance	60.00 lacs	@13.00 lacs *13.68 lacs <u>26.68 lacs</u>	@13.00 lacs *13.68 lacs <u>26.68 lacs</u>	13.00 lacs	-	1.12000	22500
	Assistance to Non-Govt. Organisations (NGOs)	1.20 +1.00 <u>2.20</u>	- Previous balance	-	* 2.20	* 2.20	-	-	-	-

@ Allocation for 1992-93. The fund is not released by the Ministry.

* Previous balance from which the expenditure is being done as on 1.4.1992.

ANNEXURE-II

Physical targets and achievements during the Annual Plan 1991-92 & 1992-93 and
Proposals for the Annual Plan 1993-94

Sr. No.	Item	Unit	1991-92		Eighth Plan Target	1992-93		Annual Plan 1993-94 Target	Remarks
			Target	Achievements		Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	10
1.	Urban Basic Services for Poor (UBSP)	Mandays	4000	1600	1,12000 Mandays	22500 Mandays	22500 Mandays	22500 Mandays	-
2.	Assistance to Non-Govt. Organisations (NGOs).	-	-	-	-	-	-	-	-

PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES / PROJECTS.Name of State/U.T.:-- Dadra and Nagar Haveli, U.T.

(Outlay/Expenditure in Rs. lakhs and physical Targets/Benefits in relevant units of measurement).

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the schemes	Commence- ment year	Estimated cost		Cumulative Expenditure upto and of Annual Plan 1991-92	Upto the end of Annual Plan-1991-92 Capacity creation	Utilisa- tion
				Original	Revision			
1	2	3	4	5	6	7 Rs.	8	9 Rs.
Urban Basic Services for Poor (UBSP)	-	Centrally Sponsored Scheme	1990-91	-	-	6.32 lacs	-	6.32 lacs
Assistance to Non-Govt. Organisations (NGOs)	-	- do -	1990-91	-	-	-	-	-

ANNEXURE-III 'A' Contd.

	Eighth Plan (1992-97) Outlay	Annual Plan 1992-93 Anticipated expenditure	Annual Plan 1993-94 Proposed Outlay	Anticipated benefits (in units)			Remarks (Specifically environmental measures/ costs.	
				Eighth Plan 1992-93	1993-94	Beyond Eighth Plan		
	10	11	12	13	14	15	16	17
	Rs.	Rs.	Rs.					
Urban Basic Services for Poor (UBSP)	60.00 lacs	* 13.00 lacs # <u>13.68 lacs</u> <u>26.68 lacs</u>	13.00 lacs	1,12,500 M-andays	22500 Mandays	22500 Mandays	-	-
Assistance to Non-Govt. Organisations (NGOs)	2.20 lacs	-	-	-	-	-	-	-

* Allocation for 1992-93.

Previous balance.

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS
(AS ON 31.3.93)

Name of State/U.T.:- Dadra and Nagar Haveli, U.T.

(Outlay/Expenditure in Rs. lakhs and physical
Targets/Benefits in relevant units of measur-
ment)

(Rs. in lakhs)

Particulars	Code No	Nature and Location of the schemes	Comments- ment year	Estimated cost	Existing		Targetted	
					Capacity (in units)	Utilisa- tion	Capacity (in units)	Utilisa- tion
1	2	3	4	5	6	7	8	9
				Rs.	Rs.	Rs.		
Urban Basic Services for Poor (UBSP)		Centrally Sponsored Scheme	1990-91	20.00 lacs	20.00 lacs	6.32 lacs	13100 Mandays	10700 Mandays
Assistance to Non-Govt. Organisations (NGOs)		- do -	1990-91	2.20 lacs	2.20 lacs	-	-	-

Proposals for programmes/projects - New Schemes of Eighth Plan.

Name of State/U.T. :- Dadra and Nagar Haveli, U.T.

(Outlay/Expenditure in Rs. lakhs and physical Targets/benefits in relevant units of measurement).

Particular	Code No.	Nature and Location of the schemes	Commence-ment year	Estimated cost	Annual Plan			Anticipated benefits(in units)			
					1992-97 Outlay	1992-93 Outlay	1993-94 Propo- sed Outlay	Eighth Plan	1992-93	1993-94	Beyond Eighth Plan
1	2	3	4	5	6	7	8	9	10	11	12

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Proposals for programmes/projectsName of State/U.T. :- Dadra and Nagar Haveli, U.T.

(Rs. in lakh)

Particulars	Code No.	Estimated cost	Cummulative Expenditure upto end of 7th Plan	Annual Plan (1991-92) Actual expd.	Annual Plan (1992-93) Appd. Outlay	Eighth Plan (1992-97) Anti. Exp.	Outlay	Annual Plan (1993-94) Proposed Outlay

1	2	3	4	5	6	7	8	9

		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Urban Basic Services for Poor(UBSP)		20.00	-	6.32	13.00 +13.68 <u>26.68</u>	26.68 Previous balance	60.00	13.00
Assistance to Non-Govt. Organisations (NGOs)		1.20 <u>+1.00</u> <u>2.20</u>	-	-	2.20	2.20	-	-

Statement regarding externally aided projects.

Name of Stat/U.T:- Dadra and Nagar Haveli, U.T.

(Rs. in lakhs)

Sl. No.	Name, Nature & Location of the Project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid	Estimated cost		Pattern of funding		
				a) Original	b) Revised (Latest)	a) State's share	b) Central Assistance	c) Other Sources (To be specified Total)
1	2	3	4	5	6			

Urban Basic Services for Poor(UBSP)

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Cumulative expdr. upto Annual Plan 1991-92	Provision necessary during the		
	VIIIth Plan	1992-93	1993-94
a) State's share	a) State's share	a) State's share	a) State's share
b) Central Assistance	b) Central Assistance	b) Central Assistance	b) Central Assistance
c) Other Sources (To be specified)	c) Other Sources (To be Specified)	c) Other Sources (To be specified)	c) Other Sources (To be specified)
Total	Total	Total	Total
7	8	9	10

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Annual Plan - 1993-94 - Outlays - By heads of Development (For District Plans)Name of State/U.T.:- Dadra and Nagar Haveli, U.T.

(Rs. in lakhs)

Code No.	Major Head/ Minor Head of Development	<u>Annual Plan-1991-92</u>		<u>Eighth Plan-1992-97</u>		<u>Annual Plan-1992-93</u>		<u>Annual Plan-1993-94</u>	
		Actual Expdr.	% age to Total	Outlay	% age to T-otal	Anti. expdr.	% age to Total	Proposed outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
	Urban Basic Services for Poor (UBS P)	6.32	31.6 %	60.00	100 %	26.68	100 %	13.00	100 %
	Assistance to Non- Govt. Organisations (NGOs)	-	-	-	-	2.20	100 %	-	-

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Sl. No.	Name of the scheme	Pattern of funding	Seventh Plan - 1986-90 (Aggregate of Five Annual Plans)				Annual Plan - 1991-92		
			Total expenditure	Total Central Assistance released	Unit Target	Achievement	Total expenditure	Total Central assistance	
1	2	3	4	5	6	7	8	9	10
	Urban Basic Services for Poor (UBSP).	100% fund by Central Government.	*-	-	-	-	-	6.32	10.00
	Assistance to Non-Govt. Organisations (NGOs)	- do -	*-	-	-	-	-	-	1.20

* The UBSP scheme has been introduced in this U.T. in the year 1990-91, only.

ANNEXURE-VI Contd.

	<u>Annual Plan - 1991-92</u>		<u>Annual Plan - 1992-93</u>		<u>Eighth Plan</u>	<u>Annual Plan Re.</u>	marks	
	<u>Target</u>	<u>Achievement</u>	<u>Provision</u>	<u>Expected</u>	<u>(1992-97)</u>	<u>(1993-94)</u>		
	Unit	Target	Achievements	in the Annual Plan	expenditure	Outlay	Proposed Outlay	
	11	12	13	14	15	16	17	18
Urban Basic Services for Poor (UBBP)	Mandays	4000	1600	13.00 13.68 <u>26.68</u>	26.68 Previous balance	60.00	13.00	
Assistance to Non-Govt. Organisations (NGOs)	-	-	-	2.20	2.20	-	-	

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1991-92 & 1992-93 AND
PROPOSED OUTLAY FOR THE ANNUAL PLAN 1993-94.

(Rs. in lakhs).

Code No.	Major Head/Minor Head of Development.	1991-92		8th Plan (1992- 97) Outlay.	1992-93		Annual Plan (1993-94) Propo- sed Outlay.	of which Capital content.	Employment content (persons).	
		Budgetted Outlay.	Expdr.		Budge- tted. Out- lay.	Anti- Expdr.			Eighth plan, 1993-94.	1993-94.
1	2	3	4	5	6	7	8	9	10	11
1 01 0000 00	I. <u>AGRICULTURE & ALLIED ACTIVITIES :</u>									
01 2401 00	<u>Crop Husbandry.</u>									
001	Direction & Admn.	13.90	9.50	77.95	16.25	12.15	21.50	5.00	-	-
103	Seeds. Multiplication & dis- tribution of seeds.	3.50	3.70	36.85	4.00	7.00	7.80	-	-	-
104	Agriculture Farm.	7.50	6.40	33.75	8.75	7.00	8.00	-	-	-
105	Mannures & Fertilisers.	12.75	24.87	98.50	15.50	20.00	30.00	5.00	-	-
107	<u>Plant Protection.</u> Subsidy for pestici- des, insecticides and plant protection equipments.	1.20	1.00	14.25	1.50	1.50	3.25	-	-	-
108	Commercial Crops.	1.50	0.05	1.75	1.00	0.25	0.50	-	-	-

	3	4	5	6	7	8	9	10	11
109 <u>Extension & Training</u>	3.25	3.05	21.25	4.00	4.00	5.00	-	-	-
Scheme for minikits of seeds, fertilisers, for oil seeds, pulses, paddy ragi crops, assisting small and marginal farmers.									
Scheme for Kitchen garden.	-	-	-	0.50	-	-	-	-	-
Scheme for Kit distribution of oil seed & pulses.	-	-	0.55	0.50	0.10	0.25	-	-	-
110 Crop Insurance.	1.00	-	1.25	0.50	-	0.25	-	-	-
113 Agriculture Engg. Maintenance of Agril. implements.	4.75	7.10	27.75	5.00	7.50	7.50	-	-	-
119 <u>Horticulture & Vegetable crops.</u>	3.40	2.42	28.50	5.50	5.00	7.00	-	-	-
Loan/Subsidy to SC/ST and small & marginal farmers. Rajuvensence of lod mango trees and orchards.									

800 Other Expenditure.

Agriculture, Research & Soil Testing Laboratory. 5.20 7.19 15.00 3.00 2.00 5.50 - - -

Agriculture marketing & quality control/Agro Industries Corporation.

Subsidy for work animal and incentive for cactus fencing.

Free energisation of well of SC/ST. - - - - - 0.25 - - -

Encourage irrigation through the use of sprinkline & dripsets.

Building Component. 5.00 2.99 17.00 3.50 3.50 5.00 5.00 - -

Scheme of Promotion of use of Bio-Fertilizers. - - - - - 0.25 - - -

Scheme for promotion of Mushroom cultivation. - - - - - 0.25 - - -

Supply of tracts to farmers on loan cum subsidy basis. - - - - - 5.00 - - -

Establishment of Krishi-Vigyan Kendra. - - - - - 1.00 - - -

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	1	2	3	4	5	6	7	8	9	10	11
Providing training & research support to the Union Territory by the Gujarat Agriculture Univercity.			-	-	-	-	-	0.50	-	-	-
Cultivation of date farm.			-	-	-	-	-	0.25	-	-	-

Sub-Total.Agri. 62.95 65.28 374.35 69.50 70.00 109.05 15.00 - -

2402 00 SOIL & WATER CONSERVATION :

001	Direction and Administration.	14.73	22.63	129.00	23.50	23.50	32.00	5.00	-	-
101	Soil Survey & Testing.)	31.00	40.77	206.00	40.70	40.70	46.40	-	1200	230
102	Soil Conservation Scheme. Land Use Board.									
109	Extension & Training.									
800	Other Expenditure. (Maintenance of heavy machinery).	2.00	2.00	15.00	2.00	2.00	3.00	-	-	-

Sub-Total. 47.73 65.40 350.00 66.20 66.20 81.40 5.00 1200 230

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2403 00 ANIMAL HUSBANDRY :

001	Direction & Administration.	1.16	0.70	4.00	1.18	0.84	1.15	-	-	-
101	Veterinary Services & Animal Health.	6.92	6.83	33.50	6.45	5.45	7.19	-	-	-
102	<u>CATTLE DEVELOPMENT :</u>									
	Distribution & maintenance of pedigree cow calves.	2.16	2.35	7.00	2.50	2.00	2.00	-	-	-
	Arti. Insemination Centre. Cross breeding of cows & she buffaloes by adopting frozen semen technique.	0.75	0.54	4.00	0.80	0.71	1.00	-	-	-
	Upgrading the local breed of cattle.	2.00	4.83	15.00	3.95	3.90	3.40	-	-	-
	Feed compounding unit.	0.20	0.11	1.00	0.25	0.20	0.25	-	-	-
	Scheme for rearing of female buffalow calves.									
	Milk Yield competition.									
	Staff for cattle Devp. & sonstn. of calf shed.	1.22	-	6.00	-	-	1.65	-	-	-

103 POULTRY DEVELOPMENT :

Staff for Poultry Dev. maintenance for Govt. poultry farm.	0.35	-	7.00	-	0.10	0.60	-	-	-
Asstt. to small poultry unit.	1.20	0.69	6.00	1.20	1.20	1.20	-	-	-
Upgrading the local breed of poultry.	0.05	0.05	-	-	-	-	-	-	-
Training of poultry farmers.	0.25	0.23	1.25	0.25	0.25	0.25	-	-	-
Purchase of exhibition material for training.	-	-	-	-	-	-	-	-	-
Constn. of exhibition demonstration hall.	-	-	2.45	2.45	2.45	-	-	-	-
Asstt. to poultry coop. societies.	0.10	-	-	-	-	-	-	-	-
Broiler production.	0.60	0.59	5.00	0.95	1.00	1.03	-	-	-
Scheme for revival of sick poultry unit. (cockrel rearing scheme).	0.24	0.30	1.50	0.28	0.30	0.30	-	-	-
Scheme for duck rearing duck farm.	0.37	-	1.50	0.65	0.55	0.55	-	-	-

	Subsidy for starting poultry units with 1000 birds.	-	-	-	-	2.80	-	-	-
	Setting up of Hatchery.	-	-	-	-	5.00	-	-	-
104	Sheep and wood development.	-	-	-	-	-	-	-	-
105	<u>Piggery Development.</u>								
	Maintenance of pig breeding farm.	0.51	1.56	3.00	1.27	1.67	0.70	-	-
	Subsidy for purchase of piglets and pig house.	0.05	0.02	0.20	0.06	0.15	0.05	-	-
	Staff for piggery devt.	-	-	0.60	0.15	0.04	0.19	-	-
106	<u>Other livestock Dev.</u>								
	Goat development.	-	-	-	-	-	-	-	-
107	<u>Fodder Development.</u>								
	Maintenance of food farm.	2.93	1.84	11.00	2.62	2.99	2.62	-	-
800	<u>Other Expenditure.</u>								
	Live stock marketing cell.	0.92	-	0.05	0.90	0.23	1.50	-	-
	Constn. of programme under A.H.	2.50	2.06	-	1.00	1.00	-	-	-
	Sub-Total. A.H.	27.18	25.10	130.00	30.00	28.12	36.62	-	-

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1 2404 00 DAIRY DEVELOPMENT :

001	Direction & Admn.	1.58	0.16	8.00	1.54	0.32	2.00	-	-	-
102	Dairy Development project.	-	-	-	-	-	-	-	-	-
	Extension & Training.	-	-	-	-	-	-	-	-	-
	Asstt. to Dairy Coop. Society.	-	-	-	-	-	-	-	-	-
	Loan/subsidy for purchase of milch animals.	1.12	1.00	7.50	1.50	2.75	1.50	-	-	-
	Grant of loan/subsidy for Dairy Dev. on large scale.	-	-	-	-	-	2.50	-	-	-
	Scheme for grant of Asstt. to Dairy Societies.	-	-	-	-	-	-	-	-	-
	Estt. of chilling plants, maintenance of vehicle.	-	-	1.50	0.70	0.30	-	-	-	-
	Rural Dairy Centre cum cattle breeding farm.	-	-	53.00	3.86	3.78	29.40	29.00	-	-
	Constn. programme.	2.50	3.54	-	-	-	-	-	-	-
	Sub-Total Dairy Dev.	5.20	4.70	70.00	7.60	7.15	35.40	29.00	-	-

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1 2405	00	<u>FISHERIES :</u>								
	001	Direction & Admn.	0.50	-	4.60	-	-	1.50	-	-
	101	Inland Fisheries.	-	-	0.90	0.18	0.18	0.18	-	-
	109	Extension & Training.	0.18	0.12	-	-	-	-	-	-
	800	<u>Other Expenditure.</u>								
		Improvement of village tank & farm ponds.	0.25	-	1.00	0.25	0.11	0.25	-	-
		Financial Asstt. to fish capt. unit.	0.25	0.30	1.25	0.25	0.25	0.25	-	-
		Maintenance of demonstration pond at Dadra.	0.50	0.49	2.25	0.70	0.34	0.90	-	-
		Prawn farming.	-	-	-	-	-	-	-	-
		Sub-Total..	1.68	0.91	10.00	1.38	0.88	3.08	-	-
		Total. A.H.V.O...	34.06	30.55	210.00	38.98	36.15	75.10	29.00	-

2406 00 FORESTRY & WILD LIFE.

01 Forestry.

001	Direction & Admn.	10.00	14.93	90.00	10.54	10.54	10.00	-	52	45
005	Survey & Utilisation of Forest Resources.	3.00	3.33	30.00	4.48	4.48	4.00	-	-	-

	3	4	5	6	7	8	9	10	11
013 Statistics.	-	-	5.00	0.64	0.64	1.00	-	3	3
070 Communication & Bldg.	12.00	15.00	75.00	20.00	20.00	25.00	25.00	-	-
101 Forest Conservation & Development.	5.00	6.98	24.00	5.08	5.08	7.50	-	-	-
102 Social and Farm Forestry Social forestry.	70.00	95.38	350.00	83.29	83.29	140.00	-	-	-
Teak Nuseries.									
105 Forest Produce Production Forestry. Development of MFP.	2.00	0.40	25.00	1.57	1.57	23.00	-	-	-
Timber Operation.	-	-	7.50	-	-	-	-	-	-
109 Extension & Training. Training of Staff.	0.50	0.10	2.00	0.20	0.20	0.50	-	-	-
800 Other Expenditure									
Research & Education.	6.50	9.43	60.00	18.64	18.64	16.00	-	-	-
Publicity & Education.	1.00	3.65	10.00	1.00	1.00	1.00	-	-	-
Nucleus Budget.									
02 <u>ENVIRONMENT FORESTRY AND WILDLIFE.</u>									
110 Wild life preservation Preservation & Dev. of wildlife.	8.50	17.73	30.00	20.32	20.32	6.00	-	14	14
Environment Ecology	0.50	-	9.50	2.04	2.04	2.00	-	-	-

	2	3	4	5	6	7	8	9	10	11
Silvicultural operation & maintenance of Timber Depot.	0.50	-	-	1.98	1.98	3.00	-	-	-	-
Development of existing zoo.	-	-	32.00	-	-	4.00	-	-	-	-
Zoological Parks.	0.50	-	40.00	-	-	5.00	-	-	-	-
800 Other Expenditure.	0.50	-	-	-	-	-	-	-	-	-
Sub-Total Forest..	120.00	166.93	790.00	169.78	169.78	248.00	25.00	69	62	

1 01 2425 00	<u>COOPERATION :</u>									
001	Direction & Admn.	0.50	-	12.00	1.00	-	1.00	-	-	5
003	Training.									
	Training Education.	0.30	0.30	2.00	0.40	0.40	0.40	-	-	-
106	Asstt. to multipurpose Cooperatives.									
	Working capital loan.	3.00	3.00	3.00	1.00	1.00	1.00	-	-	-
	Godown hall/loan.	-	-	2.00	-	-	-	-	-	-
	Grain depot loan.									
	Consumption finance.									
	Transport loan.	-	-	5.00	-	-	-	-	-	-
	Share capital to SC/ST.									
	Manegerial subsidy.	0.30	0.22	2.00	0.40	0.40	0.20	-	150	50

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				7	8	9	10	11
Godown subsidy.	-	-	2.00	0.10	0.10	-	-	-
Risk subsidy.	0.10	-	-	0.10	0.10	-	-	-
Price fluctuation.	0.10	-	-	-	-	-	-	-
Poultry/transport subsidy.	-	-	-	-	-	-	-	-
108 Asstt. to other coop. share capital conti.	5.65	7.65	25.00	6.08	6.08	7.00	7.00	-
Revolcing fund for purchase of share.								
Share capital to Sugar Mill.	443.20	402.50	318.00	-	-	358.50	358.50	-
Share capital loans to SC/ST for purchase of share of sugar factory.	7.00	-	5.00	-	-	9.00	9.00	-
Sub-Total.. Coop...	460.15	413.67	376.00	9.08	9.08	377.10	374.50	150
Total. Agri.& Allied services (I).	724.89	741.83	2100.35	353.54	351.21	890.65	448.50	1419

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1 2 3 4 5 6 7 8 9 10 11

1 02 0000 00 II. RURAL DEVELOPMENT.
 1 02 2501 00 Social Programme for
 rural Development.

04 Integrated Rural
 Energy Planning
 Programme.

105 Project Implementation,
 New & Renewal Energy
 Sources.

Solar Cookers,
 Solar Hot Water
 system.

Domestic Solar
 water heating
 system(DSWH).

Chula Programme.	1.05	0.97	6.46	1.26	0.80	1.00	-	-	-
Bio Gas Programme.	0.58	0.42	3.51	0.69	0.20	0.36	-	5	1
Staff Assistance.	1.20	1.28	-	-	1.30	1.40	-	-	-
Wind Mill.	-	-	4.33	1.30	-	-	-	-	-

2.83 2.67 14.30 3.25 2.30 2.76 - 5 1

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>Other Programme.</u>											
<u>Integrated Rural</u>											
<u>Engg. Programme.</u>											
Solar Still.		0.08	0.08	-	-	-	-	-	-	-	-
Solar Street Light.	4.61		4.41	6.60	0.52	0.52	0.55	-	-	-	-
Wind Mill.	-		-	-	-	-	-	-	-	-	-
Solar Photovotocupum	-		-	10.60	1.30	1.30	1.60	-	-	-	-
Solar Assistance.	-		-	8.80	1.30	0.50	1.40	-	-	-	-
<hr/>											
Sub Total;	4.69		4.49	26.00	3.12	2.32	3.55	-	-	-	-

1 02 2506 00	<u>LAND REFORMS.</u>										
001	Direction & Admn.					5.65	5.65	4.45	-	-	-
101	Regulation of land holding tenancy										
103	Maintenance of land records and consideration of holding.		24.00	3.00	63.00	5.00	5.00	5.00	-	-	-
104	Assistance to allotment of surplus land & statistics & evaluation.					0.55	0.55	0.55	-	-	-
800	Other Expenditure. building component					15.80	15.80	2.15	2.15	-	-
<hr/>											
Sub-Total		24.00	3.00	63.00	27.00	27.00	12.15	2.15	-	-	-
Land reforms											

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1 02 2515 00	OTHER RURAL DEV. PROG.									
001	Direction & Admn.	1.61	0.85	28.00	1.50	1.10	19.17	-	-	-
102	Community Dev. (Social Education Cultural Prog.)									
	Agri. loan. Subaidy.	1.59	1.60	8.00	1.60	1.60	1.60	-	14	8
	Rural Health & Sani.	0.42	0.43	2.00	0.40	0.60	0.50	-		
	Constn. of drinking water wells and S.R. to old wells.	7.60	2.97	17.00	4.00	4.00	3.00	-	24	4
	Constn. of sockpits to existing wells.									
	Constn. of sanitary latrine at schools & Institutions.									
	Grant of loan/subsidy for constn. of Khadkuva (soakpits).	-	-	-	-	-	-	-	-	-
	Constn. of loan/subsidy for constn. of sanitary latrine with septic tank.	-	-	-	-	-	-	-	-	-
	Salary of E.O. (RE) and Dy. Engineer.	-	-	-	-	-	-	-	-	-

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>Roads.</u>											
Constn of village approach road.		10.11	9.93	80.00	15.40	16.00	13.30	-		150	30
<u>Building.</u>											
Nutrition.		5.46	1.30	60.00	6.00	6.00	13.00	13.00		55	56
Applied Nutrition Programme.		0.25	-	-	-	-	-	-		-	-
<u>Rural Arts & Crafrs.</u>											
Tailoring Classes,											
Carpentary Classes,											
Loan/Subsidy to Rural Artisans.											
Panchayat Education.		0.05	-	-	0.10	0.20	0.20	-		-	-
Sub Total		27.59	17.62	200.00	30.00	30.00	51.27	13.00		243	98
Total-II Rural Dev.Prog.		59.11	27.78	303.30	63.37	61.62	69.73	15.15		248	99

1	2	3	4	5	6	7	8	9	10	11			
1	04	0000 2701	80IV IRRIGATION & FLOOD CONTROL MAJOR AND <u>MEDIUM IRRIGATION</u>										
		02	Major Irrigation. non commercial.)									
		799	Suspense. Damanganga Reservior Proj.)	)	240.00	164.36	523.00	523.00	523.00	100.00	100.00	-	-
1	04	2702	00	<u>MINOR IRRIGATION.</u>									
		101	<u>Surface Water.</u> Water Tank.	)	3.00	12.50	80.00	3.00	5.50	6.00	6.00)	
		102	<u>LIFT. IRRI. SCHEME.</u>	)	15.00	11.00	75.00	10.00	20.42	27.90	27.90)	
		02	<u>Ground Water.</u>))	
		052	Machinery & Equipment	)	3.00	0.50	10.00	2.00	2.00	2.00	-)	
		103	Tube Wells/Wells.	)	19.20	22.40	115.00	15.00	63.08	63.10	63.10	)	2 1
		80	<u>General.</u>))	
		001	Direction & Admn.	)	9.60	8.40	)	10.00	10.00	14.70	-)	
		800	Other Expenditure Const. of Building.	)	5.20	0.20	)	20.00	5.00	5.00	5.00	5.00)
			Sub Total										
			MINOR IRRIGATION.		55.00	55.00	300.00	45.00	106.00	118.70	102.00	2	1

1	2	3	4	5	6	7	8	9	10	11			
1	04	4705	00	<u>COMMAND AREA DEV.</u>									
		800		Other Expenditure.	50.00	100.00	20.00	-	-	6.00	-	-	
1	04	2711	00	<u>FLOOD CONTROL PROJECT.</u>									
		01		Flood Control.									
				including antiseaerosion									
				Proj.	-	-	2.00	-	-	-	-	-	
				TOTAL IV :									
				Irri. & Flood Control.	345.00	319.36	845.00	568.00	629.00	224.70	202.00	2	1
1	05	0000	00	V. <u>ENERGY.</u>									
1	05	2801	00	<u>POWER.</u>									
		05		<u>Transmission & Distribution.</u>									
		001		Direction & Admn.	8.00	19.40	Included	9.00	18.49	17.44	17.44	63	63
							in res-						
							pective						
							Items.						
		052		Machinery and Equip.									
				Tools, Plants, &									
				Vehicles.	-	-	-	-	-	-	-	-	-
		800		<u>Other Expenditure</u>									
				Normal Development.	50.00	38.25	310.00	41.00	41.00	75.00	75.00	430	34
				66 KV Sub-Station									
				at Khadoli.	8.00	1.85	-	-	-	-	-	-	-

	5	6	7	8	9	10	11		
Building (Residential & Non-Residential).	-	-	-	-	-	-	-		
Scheme Improvement and Augmentation of Sub-Station Silvassa.	50.00	59.73	14.70	10.00	10.00	25.00	25.00	140	11
Extension of Ind. Estate Silvassa.									
66/11 KV sub-station at Masat.	10.00	-	131.00	65.00	65.00	76.00	76.00	150	34
Providing Mini Ind. Estate in each of Patelad.									
Providing underground cables and mercury bulb fixtures at Silvassa Town.	16.00	4.48	45.00	13.00	13.00	10.00	10.00	80	14
800 Other Expenditure. Meter Testing Lab.									
Reduction of transmission & distribution losses. Electrification of village.	6.00	-							
Removation of old 11 KV lines. Agro steel Ind. Chauda. Rural Electrification.									
Providing of free house hold service connection to economically weaker sections.	2.00	1.69	10.00	2.00	2.00	2.00	2.00	160	2
Inst. of capacitor exten of 66kv. line for M/s. Chandan.									
66/11 KV sub-station, Masat.									
Total-V-Energy..	150.00	125.40	510.70	140.00	149.49	205.00	205.44	1023	58

Included
in res-
pective
items.

		4.	5.	6.	7.	8.	9.	10.	11.
1 06 0000 00	VI. INDUSTRY & MINERALS.								
1 06 2851 00	<u>VILLAGE & SMALL IND.</u>								
000	Direction & Admn.								
003	Training.								
004	Research & Dev.								
101	Industrial Estate./ Dev. of Industrial Finance gop	131.00	120.31	309.50	33.64	44.00	172.36	22.00	10 3
102	Small Scale Ind. (Power Subsidy) Capital subsidy on fixed assets.	-	-	-	0.01	0.01	6.00	-	- -
103	Handloom Industries.								
	5.00	-	5.00	2.55	-	1.00	-	-	-
104	Handicraft Ind.	5.00	1.09	10.00	1.45	16.45	21.35	-	1 1
105	Khadi & Village Ind.								
106	Coir Industries.								
107	Sericultural Ind.								
110	Composite Village & Small Ind. Cooperatives.								
200	Other Village Ind. Not covered by KVIC.								
800	Other Expenditure. Medium & large Ind. mining								
Total.VI.		141.00	121.40	324.50	37.65	60.46	200.71	22.00	11 4

		3	4	5	6	7	8	9	10	11
1 07 0000	00 VII. <u>TRANSPORT</u> :									
	(Roads & Bridges).									
1 07 3054	<u>STATE HIGHWAY</u> :									
03 52	Machi. & Equipment.	-	-	5.00	-	-	2.00	-	-	-
03 102	<u>Replacement of Bridges.</u>									
	Piparia Bridge.	1.20	-	50.00	0.10	0.10	0.05	0.05	75.00	0.075
03 337	<u>Road Works</u> :									
	I. <u>Imp. of LGS from MDR to SH.</u>									
	A. Upgradation of roads from MDR to SH.	10.62	1.10	70.00	22.00	6.38	23.25	23.25	105.00	34.875
	B. Upgrading road work in Silvassa Town.	1.15	1.55	45.00	5.00	1.25	2.10	2.10	67.50	3.15
	II. Converting submersible dips to high level drains.	0.50	0.27	15.00	2.10	2.80	7.40	7.40	22.50	11.10
	III. Imp. of Geometrical curve.	1.11	-	3.00	1.65	0.85	0.60	0.60	4.500	0.90

03 800	<u>OTHER EXPENDITURE :</u>									
1.	Providing Communication System under T.P.Scheme to Silvassa Town.	1.32	3.52	16.00	0.90	0.10	0.50	0.50	24.00	0.750
2.	Functional & Non-functional buildings.	5.42	-	10.00	3.31	3.31	6.00	6.00	15.00	9.00

DISTRICT & OTHER ROADS.

04 80 800	<u>OTHER EXPENDITURE :</u>									
1.	Upgrading existing MDR road from 1 lane to 1 1/2 lane width.	5.50	22.96	40.00	5.10	26.39	10.87	10.87	60.00	16.305
2.	Strengthening of weak pavements.	8.60	-	40.00	8.00	12.84	18.85	18.85	60.00	28.275
3.	Providing hard shoulder to either side on single lane road length.	7.47	0.29	20.00	7.00	18.58	21.14	21.14	30.00	31.710
4.	Converting submersible dips to high level drains.	0.50	-	10.00	2.00	0.50	2.00	2.00	15.00	3.00
5.	Raising of formation.	1.30	8.05	12.00	5.00	10.59	2.73	2.73	18.00	4.095
6.	New Asphalt Roads.	31.01	28.98	90.00	24.48	50.05	22.40	22.40	135.00	33.60
7.	Constn. of new culverts.	4.03	4.71	10.00	2.50	12.36	6.85	6.85	15.00	10.275
8.	Imp. of geometrical curve.	4.52	4.40	10.00	1.30	0.20	0.20	0.20	15.00	0.300

		8	9	10	11					
04 800 1.	Missing Minor Bridges and Culverts.	3.56	4.46	10.00	4.30	19.71	6.55	6.55	15.00	9.825
	<u>MINIMUM NEEDS PROGRAMME.</u>									
	<u>ROADS :</u>	21.84	20.46	90.00	32.11	82.70	138.05	138.05	135.00	207.07
	<u>BRIDGES :</u>	10.36	10.09	100.00	6.46	4.60	9.46	9.46	150.00	14.190
04 08 004	Research & Development.	-	-	5.00	-	-	-	-	7.50	-
04 08 001	<u>DIRECTION & ADMINISTRATION.</u>									
1.	Strengthening of existing infrastructure.	5.00	0.63	9.00	3.00	3.00	5.80	-	21.00	-
	Total...	125.00	117.53	660.00	136.31	256.31	286.80	279.00	1030.50	1774.57
107 3075	Other Transport Services.	-	-	16.00	-	-	13.00	-	-	-
	Total.VII.	125.00	117.53	676.00	136.31	256.31	299.80	279.00	1030.50	1774.57

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1 09 0000 00	IX. SCIENCE TECHNOLOGY ENVIRONMENT								
1 09 3425 00	Other scientific Research, Ecology & Environment	7.50	6.00	38.00	1.00				
80	Others.								
800	Other Expenditure								
1 09 3435 00	Environmental Prog. Water Pollution control	-	-	10.00	-	8.00	10.50	-	-
Total - IX		7.50	6.00	48.00	1.00	8.00	10.50	-	-

1 10 0000 00	X. GENERAL ECONOMIC SERVICES.								
1 10 2052 00	090 Dsecretariat	2.00	-	42.00	2.00	2.00	16.46	-	-
1 10 2054 00	Treasury & Account Admin (PAO)								
1 10 3451 00	Other Expenditure Planning Cell								

1 10 3452 00	TOURISM								
01	Tourist Infrastructure	35.00	42.50	104.90	38.00	42.00	60.00	26.00	-
800	Other Expenditure Tourism								

		4.	5.	6.	7.	8.	9.	10.	11.
1 10 3454 00	<u>SURVEY & STATISTICS</u>								
112	Strengthening Statistical Machinery Survey & Statistics	5.50	0.18	10.00	5.00	5.00	6.00	-	-
	Setting up of monitoring & evaluation unit								
	Total :Survey & Statistics:	5.50	0.18	10.00	5.00	5.00	6.00	-	-
1 10 3456 00	<u>CIVIL SUPPLIES</u>								
	Public distribution system.	0.50	0.40	44.00	2.50	1.05	13.55	10.00	16
001	Direction & Admn.								3
	TOTAL- X. General Economic Services	43.00	43.08	200.90	47.50	50.05	96.01	36.00	16
									3

2	00	0000	00	XI. SOCIAL SERVICES									
2	21	0000	00	<u>EDUCATION.</u>									
2	21	2202	00	<u>General Education.</u>									
			21	<u>Elementary Education.</u>									
	105			Non Formal Education	0.50	-	12.00	2.00	2.00	2.00	-	-	-
	106			Teachers & other Services (Pay & Allow)	35.21	-	150.30	7.55	7.55	88.00	-	-	-
	107			Teachers Training Reorientation course for Primary teachers.	0.10	-	2.00	0.50	0.50	0.50	-	-	-
	108			Text Books	0.20	1.50	2.50	0.50	0.50	0.50	-	-	-
				Supply of free text books, exercise note books to SC/ST and other OBC students.									
	109			<u>Scholarship and incentives.</u>	0.20	0.18	2.00	0.40	0.40	0.40	-	-	-
				Incentives for atten- dance and merit in annual examination to the students of Std. V to VII.									
				Education study tour for SC/ST students.	0.25	0.40	3.00	0.70	0.70	0.50	-	-	-
				Incentives to parents for sending children to school regularly.	0.50	-	-	-	-	1.00	-	-	-

1	2	3	4	5	6	7	8	9	10	11
	Grant of awards to Pry. and middle school teachers.	0.10	-	1.00	0.02	0.02	0.04	-	-	-
	Grant of awards to best school and village.	0.04	-	0.20	0.02	0.02	0.04	-	-	-
	Grant of awards to student ranking top in school.	0.05	-	-	-	-	0.02	-	-	-
800	<u>Other Expenditure.</u>									
	<u>Building & Equipment.</u>									
	Expansion of Primary School conversion of Pry. School into basic I.T.I. Residential quarters.	54.77	14.70	445.00	40.00	40.00	50.00	50.00	-	-
	Expansion of Pry. School	2.50	16.67	30.00	7.66	7.66	10.00	-	-	-
	Conversion of Pry. School.	0.15	-	5.00	1.00	1.00	1.00	-	-	-
	Physical education in primary school.	0.10	-	2.00	0.25	0.25	0.50	-	-	-
	Supply of free uniform to SC/ST and other students.	0.10	6.00	5.00	0.50	0.50	0.50	-	-	-

1	2	3	4	5	6	7	8	9	10	11
	Establishment of Balbhavan.	6.00	6.00	30.00	6.00	6.00	6.00	-	-	-
	Tribal Education Cell.	0.50	0.60	5.00	1.00	1.00	1.00	-	-	-
	Unicef Asstt. Area. incentive edn. programme.	0.50	-	5.00	2.00	2.00	2.00	-	-	-
	Total Elementary Edn.	101.77	46.05	700.00	70.10	70.10	164.08	50.00	-	-
02	<u>SECONDARY EDUCATION.</u>									
104	Teachers & Other Servies. (Pay and allow. of staff).	12.90	0.58	70.00	13.28	13.28	18.50	-	-	-
105	<u>Teachers Training.</u>									
	Re-orientation course for secondary and Higher secondary school teacher.	0.10	-	1.00	0.25	0.25	0.50	-	-	-
106	<u>TEXT BOOKS.</u>									
	Supply of free text books, note books etc. to SC/ST and other students.	0.10	1.00	0.50	0.50	0.50	0.50	-	-	-
107	<u>SCHOLARSHIP.</u>									
	a) Scholarship to poor & talanted students.	1.50	1.31	7.00	1.50	1.50	1.50	-	-	-
	b) Scheme for post metric scholarship to SC/ST and lower income group students.	2.00	-	-	1.00	1.00	1.15	-	-	-

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800 Other Expenditure.Building & Equipment.Govt. secondary &
Higher secondary school.

35.00 27.30 100.00 40.00 40.00 50.00 50.00 - -

Supply of free uniform
to SC, ST & Other lower
income group students.

0.15 1.00 1.00 0.15 0.15 0.25 - -

Introduction of
vocational subjects.

1.50 - 5.00 1.50 1.50 3.00 - -

Scheme for coaching for
weaker students in Std.
X to XII in High/Higher
Secondary School.

0.30 - 2.00 0.50 0.50 0.50 - -

Educational study tour
for students.

0.30 - 2.00 0.50 0.50 0.50 - -

Vocationalisation at
+ 2 stage.

0.60 - 5.00 1.00 1.00 1.00 - -

Grant of teachers award.

0.50 - 0.50 0.01 0.01 0.04 - -

Best School Awards.

0.05 - 0.20 0.01 0.01 0.04 - -

Expansion of secondary
& higher secondary school.

5.00 10.14 55.80 5.00 5.00 10.00 - -

Total secondary Edn.

60.00 41.33 250.00 65.20 65.20 87.48 50.00 - -

03	<u>UNIVERSITY & HIGHER EDUCATION.</u>									
103	Govt. college & Institution.									
	Opening of Arts, Science & Commerce college.	-	-	80.00	-	-	10.00	-	-	-
04	<u>ADULT EDUCATION.</u>									
200	Other adult education prog.	2.50	2.00	6.00	1.00	1.00	2.50	-	-	-
	Literacy Prog. upto six month in age group (15-35).	-	-	-	-	-	7.00	-	-	-
80	<u>GENERAL.</u>									
001	Direction & Admn. Expansion of Admn.	10.23	0.04	25.00	10.70	10.70	25.00	-	-	-
107	Scholarship to talented students, and students from minority.	0.10	-	-	0.10	0.10	0.40	-	-	-
800	<u>Other Expenditure.</u>									
	Social Welfare Hostel/ Ashramsala.	3.40	1.82	11.00	3.90	3.90	14.00	-	-	-
	Interstate exchange of cultural troupes and cultural programme.	-	-	3.00	0.50	0.50	0.50	-	-	-
	Nucleous budget.	-	-	-	-	-	-	-	-	-
	Educational and vocational guidance cell.	-	-	3.00	0.50	0.50	0.50	-	-	-
	Total General.	13.73	1.86	42.00	15.70	15.70	40.40	-	-	-
	Total General Education.	178.00	91.24	1078.00	152.00	152.00	311.46	100.00	-	-

2 21	2203	00	<u>TECHNICAL EDUCATION.</u>																	
	105		Polytechnics.	20.00	-	200.00	20.00	20.00	90.00	60.00	-	-	-	-	-	-	-	-	-	-
221	2204	00	<u>SPORTS & YOUTH SERVICES.</u>																	
	001		Direction & Admn.	X																
	101		Physical Education, Development of sports improvement of play grounds in schools.	X X X X																
	104		<u>Sports & Games.</u>	X																
			Development of sports and preparation of playground in patelads.	X	6.00	3.00	25.00	5.00	5.00	5.00	5.00	5.00	-	-	-	-	-	-	-	-
			Grant-in-aid to sport Council.	X X																
			Total Sports & Youth Services.		6.00	3.00	25.00	5.00	5.00	5.00	5.00	5.00	-	-	-	-	-	-	-	-
2 21	2205	00	<u>ART & CULTURE</u>																	
	001		Direction & Admn.	X																
	105		Public Library.	X	6.00	4.46	24.00	4.50	4.50	5.00	-	-	-	-	-	-	-	-	-	-
	107		Musiums.	X																
			Schemes of setting up of a tribal musium.		-	-	3.00	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-
	800		Other Expenditure.	X																
			Preparation of Gazetters. Nucleus Budget.	X X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Total Arts & Culture.		6.00	4.46	27.00	5.00	5.00	5.00	-	-	-	-	-	-	-	-	-	-
			Total Education.		210.00	98.70	1330.00	182.00	182.00	411.46	160.00	-	-	-	-	-	-	-	-	-

2	22	2210	00	MEDICAL & PUBLIC HEALTH										
				<u>M.N.P.</u>										
			03	Rural Health Services										
				<u>Allopathy.</u>										
	101			Sub Centre.	4.00	-	X	4.70	4.70	4.70	4.00	-	4	
	103			Primary Health Centre.			X							
				Strengthening of PHC.	10.00	3.50	X	104.30		14.80	11.00	-	10	
	110			Upgradation of Disp.			X							
				into PHC.	9.50	5.00	X	19.45	19.45	5.25	2.00	-	2	
				<u>Hospital.</u>										
				Upgradation of Cottage			X							
				Hospital including			X							
				specialist Services &			X							
	04			Estt. of T.B. centre.	20.00	17.80	X	106.20	20.10	20.10	36.00	25.00	-	22
				Rural Health Services.			X							
				Other System of medicine.			X							
	101			<u>Ayurveda.</u>										
				<u>ISM & Homeopathy.</u>										
				Establishment of Ayurvedic										
				Clinic & homeopathy										
				clinic.	2.50	1.24		25.70	4.70	4.70	2.50	-	-	--
			06	<u>PUBLIC HEALTH .</u>										
	001			Direction & Admn.	2.50	0.50		14.80	0.80	0.80	1.10	-	-	--

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003	<u>TRAINING</u>									
	Training to S/N.	0.30	0.15	2.50	0.50	0.50	0.50	-	-	-
104	Drug control									
	Drug Food.	0.40	0.05	3.20	0.50	0.50	0.80	-	-	-
112	Public Health Education									
	Health Education.	0.50	0.09	4.30	0.80	0.80	1.00	-	-	-
800	<u>Other Expenditure.</u>									
	Implementation of E.S.I.									
	Scheme in U.T. of DNH.	-	-	5.00	1.00	1.00	-	-	-	-
	Silvassa township									
	sanitation.	2.80	4.67	14.00	4.70	4.70	7.00	-	-	-
	Construction of Functional									
	Non-functional Bldg.	-	17.09	-	-	-	-	-	-	-
	Total Medical & Public H.	52.50	50.09	280.00	57.25	57.25	73.65	42.00	-	38

2 23 2215 00 WATER SUPPLY & SANITATION

01	<u>Water Supply</u>									
	(Saw. & Water supply)									
001	Direction & Admin.									
052	Machinaery & Equip.									
	purchase of Inspection	10.00	10.00	44.00	10.00	10.00	13.00	-	12	2
	Vehicles.									
800	<u>Other Expenditure</u>									
	Constn. of functional									
	and non-functional									
	bldgs.									

101 Urban Water Supply Prog.
 Urban Water Supply.
 Augmentation of water
 supply scheme at Silvassa.
 -----d0----- at Dadra.
 Maintenance of Water
 Supply Scheme.

102 Rural Water Supply Prog.	140.00	139.99	300.90	53.00	53.00	72.00	72.00	12	2
i) M.N.P.									
Rural Water Supply Scheme Borewell with Motor/HP.									
Other rural water supply (Pipe water supply).									
Roof water supply cover for open well.									

02 Sewerage & Sanitation.

105 Sanitation services.
 Sanitation Programme at
 Silvassa.
 Urban Sanitation, Silvassa
 Low cost sanitation.
 Rural Sanitation.
 Under ground drainage
 Scheme for Silvassa.

A-I-34

Total Water Supply Sanitation.	150.00	149.99	344.90	63.00	63.00	85.00	72.00	12	2
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1	2	3	4	5	6	7	8	9	10	11
2 23 2216 00	<u>HOUSING.</u>									
01	Govt. Resi. Buildings.									
107	Police Housing.									
	General Pool Housing.	28.20	32.61	200.00	33.00	48.50	86.80	86.80	302	27
03	<u>Rural Housing.</u>									
800	Other Expenditure.									
	Loan site & Service Scheme.									
	Loan and subsidy for renovation of houses tp SC|ST.									
		16.00	21.00	80.00	16.00	16.00	16.00	-	-	-
	Low Income Group Housing Scheme.	2.00	1.40	20.00	3.20	3.20	3.20	-	-	-
	Middle Income Group housing scheme.									
<u>TOTAL HOUSING.</u>		46.20	55.01	300.00	52.20	67.70	106.00	86.80	302	27

	1	2	3	4	5	6	7	8	9	10	11
23 2217 00	<u>URBAN DEVELOPMENT.</u>										
05	Other Urban Development.										
001	Direction and Admin.										
800	<u>OTHER EXPENDITURE.</u>										
	Construction of office bldgs. and staff qtrs.										
	Staff for implementing Agency.										
	Dice and Service Scheme.										
	Preparation of regional Plan/Land A/c map/Regi.										
	6.60	0.38	50.30	15.43	15.43	5.80	-	-	-	-	-
	Construction of new roads and improvement of existing roads (Land acquisition).										
	<u>Market scheme.</u>										
	Fruits, vegetable & Fish Meat Market.										
	Constn. of KIOSKS										
	Publicity.										
	Development of villages.										
	Outdoor recreation and Tourism Development.										

	6.60	0.38	50.30	15.43	15.43	5.80	-	-	-	-	-

	Total Urban Development.										

1	2	3	4	5	6	7	8	9	10	11	
2 24 2220	00	<u>INFORMATION AND PUBLICITY</u>									
	60	<u>Others.</u>									
	001	Direction and Admn.	4.47	0.09	22.00	8.13	5.17	7.95	3.00	-	-
	101	Advertising and Visual Publicity.	0.10	0.13	3.00	0.30	0.25	0.60	-	-	-
	103	Press Information services.	0.20	-	0.50	0.10	0.05	0.10	-	-	-
	107	Songs and Drama.	0.25	0.02	0.50	0.10	0.03	0.35	-	-	-
	109	Photo Services Photographs services.	0.20	0.11	2.00	0.20	0.10	0.20	-	-	-
	110	Publication.	1.70	0.22	11.00	1.70	0.20	2.25	-	-	-
	800	Other Expenditure: Film Exhibitions.	0.08	0.06	1.00	0.10	0.08	0.15	-	-	-
Total Information and Publicity.			7.00	0.63	40.00	10.63	5.88	11.60	3.00	-	-

	1	2	3	4	5	6	7	8	9	10	11
2 26 2230 00	<u>LABOUR & EMPLOYMENT.</u>										
	<u>Labour & Labour Welfare</u>										
02	Employment.)										
001	Direction & Admn.) - - 3.00 0.72 0.35 0.70 - - -										
	Employment Exchange.)										
	Scheme of Self)										
	Employment of)										
	registered un-) - - - - - 5.95										
	employees.)										
03	Training.)										
003	Training of craftsman)										
	and supervisor.) 19.20 16.70 65.00 12.63 13.00 13.00 2.00 - -										
	Apprentice Act 1961-)										
	Implementating of)										
	Labour & Labour Welfare.)										
	General pool Accommodation.										
Total : Labour & Employment.	19.20	16.70	68.00	13.35	13.35	19.65	2.00	-	-	-	-

2 27 2235 00 <u>SOCIAL SECURITY & WELFARE.</u>											
02 <u>Social Welfare.</u>											
001	Direction & Admn.	2.50	-	)		1.15	0.50	1.50	-	-	-
102	Child Welfare: Scheme for Scholarship.	0.50	0.29	)		0.50	0.50	0.40	-	-	-
103	Woman Welfare.)							
104	Welfare of Aged, Infirm & Destitute. Scheme of Financial Asst.	3.00	1.45	)		2.72	2.15	2.50	-	-	-
107	Asstt. to voluntary organisation. Scheme of grant to V.O.	0.05	-	)	41.45	0.05	0.02	0.05	-	-	-
200	<u>Other Programme.</u>)							
	Scheme of legal aid.	0.05	-	)		0.05	0.05	0.05	-	-	-
	Creches Centre.	0.25	0.02	)		0.72	0.76	2.75	2.00	-	-
	Scheme of prosthetic Aid.	0.10	-	)		0.05	0.05	0.35	-	-	-
	Scheme of Tailoring. Scheme of Vocational Trg.	0.60	1.04	)		0.87	0.90	0.90	-	-	-
	Welfare of children in need of care & Protection	1.58	-	)		1.00	0.30	1.85	1.00	-	-
	Financial Asstt. to widow/Divorced etc. for re-settlement.	0.15	-	)		0.15	0.05	0.05	-	-	-
	Financial Asstt. for Medical Aid to Weaker Sec.	0.05	-	)		0.05	0.02	0.05	-	-	-
	Awareness Generation Prog. Social Security. Social Education.	1.17	0.25	)		1.00	0.30	1.00	-	-	-

A - I Contd.

1	2	3	4	5	6	7	8	9	10	11
Setting up programme Monitoring Cell.	-	-	-	-	0.60	0.20	0.60	-	-	-
Esstt. of Dadra & N.H. & Daman & Diu S/C, S/T Financial Development Corporation.	-	-	-	-	-	-	15.30	-	-	-
Total: Social Welfare.	10.00	3.05	41.45	8.91	5.80	27.35	3.00	-	-	-
2 27 2236 00 <u>NUTRITION.</u>										
02 Distribution of Nutrition food and beverages.										
101 Special Nutrition Programme	19.00	24.81	211.60	24.86	18.80	35.20	-	-	-	-
New Wheat Based Nutrition Programme.	-	-	-	-	5.25	9.00	-	-	-	-
Adolescent Girls Scheme.	-	-	-	-	0.91	1.55	-	-	-	-
Total : Nutrition.	19.00	24.81	211.60	24.86	24.96	45.75	-	-	-	-
Total -XI SOCIAL SERVICES.	520.50	399.36	2666.25	427.63	435.37	786.26	368.80	-	-	-

3	00	0000	00	XII. <u>GENERAL SERVICES.</u>																
3	42	2058	00	<u>STATIONARY & PRINTING.</u>																
		103		Govt. Press.	4.00	4.15	25.00	5.00	5.00	5.00	-	-	-	-	-	-	-	-	-	-
3	42	2059	00	<u>PUBLIC WORKS.</u>																
		80		General.																
		051		Direction & Admn.	15.00	5.00	140.00	15.00	12.05	37.85	7.80	145	1							
				Construction.																
				Total : General Services.	19.00	9.15	165.00	20.00	17.05	42.85	7.80	145	1							
3	42	2070	00	<u>OTHER ADMN. SERVICES.</u>																
		108		Fire Protection & control-	15.00	5.65	160.00	20.00	20.00	42.00	20.00	-	-							
				Police fire service.																
				District Police.	-	-	-	-	-	-	-	-	-							
				Taxes on vehicle																
				Transport Department.	-	-	-	-	-	-	-	-	-							
				Total :Other Admn.Services.	15.00	5.65	160.00	20.00	20.00	42.00	20.00	-	-							
				Total : XII.	34.00	14.80	325.00	40.00	37.05	84.85	27.80	145	1							
				Grand Total (A-I).	2150.00	1916.72	8000.00	1815.00	2038.56	2868.65	604.69									

A-I-41

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1991-92
AND 1992-93 AND PROPOSALS FOR THE ANNUAL PLAN 1993-94

Sl. No.	Item	Unit	1991-92		Eighth Plan Target	1992-93		Annual Plan 1993-94 Target	Remarks
			Target	Achievement		Target	Anticipated Ach.		
	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>AGRICULTURE AND ALLIED ACTIVITIES</u>									
<u>(1) PRODUCTION OF FOODGRAINS</u>									
i) Rice (Paddy)									
	Irrigated	Tonnes	3000	3500	12000	4000	4000	4100	The figures indicate the production of paddy (i.e. rice grain with shell)
	Unirrigated	"	30000	25500	30000	30000	30000	32000	
	Total	"	33000	29000	42000	34000	34000	36100	
ii) Wheat									
	Irrigated	"	600	600	900	700	700	1000	
	Unirrigated	"	-	-	-	-	-	-	
	Total	"	600	600	900	700	700	1000	
iii) Jowar									
	Irrigated	"	-	-	-	-	-	-	
	Unirrigated	"	640	640	800	700	700	750	
	Total	"	640	640	800	700	700	750	

ANNEXURE-II contd.

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
iv) Maize									
	Irrigated	Tonnes	13	13	18	15	15	20	
	Unirrigated	"	90	85	122	95	95	150	
	Total	"	103	98	140	110	110	170	
v) Other Cereals (Kodra, Varai, Ragi etc.)									
	Irrigated	"	-	-	-	-	-	-	
	Unirrigated	"	5000	4500	5800	5100	5100	5500	
	Total	"	5000	4500	5800	5100	5100	5500	
vi) Pulses									
	Irrigated	"	300	300	600	350	350	500	
	Unirrigated	"	5000	4000	6500	5200	5200	5500	
	Total	"	5300	4300	7100	5550	5550	6000	
Total Foodgrains									
	Irrigated	"	3913	4413	13518	5065	5065	5620	
	Unirrigated	"	40730	34725	43222	41095	41095	43900	
	Total	"	44643	39138	56740	46160	46160	49520	

ANNEXURE-II contd.

	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>COMMERCIAL CROPS</u>									
i) <u>Oil Seeds</u>									
a) <u>Major Oilseeds</u>									
Groundnut	Tonnes	150	125		200	150	150		160
Caster Seeds	"	17	15		20	17	17		17
Seasmum/Niger/ Sunflower	"	204	230		240	210	210		230
Rapeseeds/ Mustered	"	17	20		30	20	20		25
Linseeds	"	30	30		30	30	30		30
Total(a)	"	388	390		490	397	397		432
ii) Sugarcanes	"	60000	60000		200000	90000	80000		90000
<u>MAJOR HORTICULTURE CROPS</u>									
i) Banana	"	400	400		600	500	500		550
ii) Mango	"	8500	8500		10600	9000	9000		9200
iii) Other (Guava, Sapota, Papaya)	"	1000	600		800	650	650		675
Total Horticul- ture crops	"	9900	9500		12000	10150	10150		10425
iv) Total Vegetable crops	"	3000	3000		5000	3500	3200		3500

ANNEXURE-IT Contd.

	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>IMPROVED SEEDS</u>									
<u>(Production)</u>									
a) Cereals	Tonnes	44	35	60	40	41	45		
b) Pulses	"	5	2	10	3	2	3		
c) Oilseeds	"	-	-	-	-	-	-		
Total(a,b,c)	"	49	37	70	43	43	48		
<u>DISTRIBUTION OF SEEDS</u>									
a) Cereals	"	134	107	140	125	128	130		
b) Pulses	"	27	18	30	20	18	20		
c) Oilseeds	"	3	2	5	3	2	2		
Total(a,b,c)	"	164	127	175	148	148	152		
<u>CHEMICAL FERTILISERS</u>									
i) Nitrogenous (N)	"	420	550	700	500	600	700		
ii) Phosphatic (P)	"	320	430	550	400	450	500		
iii) Potasic (K)	"	60	98	150	100	100	100		
Total(N+P+K)	"	800	1078	1400	1000	1150	1300		
Soil Testing Lab	Nos.	One soil testing laboratory has been already set up.							
No. of Samples to be analysed	"	1000	1121	5000	1000	1000	1000		

ANNEXURE-II contd.

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>8. PLANT PROTECTION</u>									
i)	Pesticides consumption (Technical grade Materials)	Tonnes	6.5	5.35	8	7	5.40	6	
ii)	Area Coverage	Ha.	8000	8000	11600	8500	8500	8500	
<u>9) AREA UNDER DISTRIBUTION OF</u>									
i)	Fertilisers	"	11000	11000	12000	12000	12000	14500	
ii)	Pesticides	"	8000	8000	11600	8500	8500	8500	
<u>10. HIGH YIELDING VARIETIES</u>									
i)	Rice	a) Total cropped area	"	12000	11700	13200	12000	12000	12000
		b) Area under HYV	"	9000	8500	12000	9500	9000	9200
ii)	Wheat	a) Total cropped area	"	310	500	400	330	500	520
		b) Area under HYV	"	310	500	400	330	500	520
iii)	Jowar	a) Total cropped area	"	760	750	800	770	770	780
		b) Area under HYV	"	300	300	600	350	350	360
iv)	Maize	a) Total cropped area	"	170	120	200	180	180	185
		b) Area under HYV	"	170	120	200	180	180	185
		Total cropped area	"	13240	13070	14600	13280	13450	13485
		Area under HYV	"	9780	9420	13200	10360	10030	10265
<u>11. AGRICULTURE ENGINEERING</u>									
i)	Oil Engine/Pumpset (Ele. motors)	No.	20	101	100	22	100	100	
	Farmers benefited	"	20	101	100	22	100	100	
ii)	Agriculture implements	"	105	100	475	110	110	150	
	Farmers benefited	"	105	100	475	110	110	150	
iii)	Storage Bins	"	500	500	2000	450	650	700	
	Farmers benefited	"	250	250	1000	225	325	350	
iv)	Bullock carts	"	2	-	25	5	3	5	
	Farmers benefited	"	2	-	25	5	3	5	

1. 2. 3. 4. 5. 6. 7. 8. 9. 10.

I SOIL & WATER
CONSERVATION
Soil Conservation
Scheme.

(1)	Agriculture land. Hects	500	471	2400	480	480	480
(2)	Forest land.						
	i) Treatment of Catchement area of D'Ganga R.V.P. Gully Control work	-	-	-	(9335Rm)	(7395Rm)	-
(3)	Development of culturable waste land & soil fallow land for productive use. Hects	20	20	100	20	20	20
(4)	Afferestation. No. of tree Planted (lakh no)	1.35	-	6.00	0.50	0.50	1.35

II. ANIMAL HUSBANDRY

1. CATTLE DEVELOPMENT

a)	Distribution of buffalo calves	No.	20	16	100	20	20	20
b)	maintenance charges of calves.	No.	300	340	1500	400	400	400
c)	Frozen Semen Technique (A.I.)	No.	1200	1438	10000	1200	1200	1200

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
d) Upgrading local breed of cattle (premium bull)	No	20	17	20	20	20	20	20	
<u>(2) POULTRY DEVELOPMENT.</u>									
a) Asstt. to small Poultry unit.	No/Unit.	20/20	20/20	100/200	20/20	20/20	20/20	20/20	(New/Old)
b) Training to poultry farmers.	No	50	51	500	60	60	60	60	
c) Study Tour	No.	50	50	300	50	50	60	60	
d) Broiler Production	Unit	10	21	100	20	20	20	20	
e) Cockrel rearing	"	-	10	-	20	20	20	20	
<u>(3) PIGGERY DEVELOPMENT</u>									
a) Subsidy on purchase of piglet	Pair	10	07	50	10	10	10	10	
<u>(4) FODDER DEVELOPMENT</u>									
a) Distribution of seed/Ferti.	No.	600	559	4500	600	600	700	700	
<u>(5) DAIRY DEVELOPMENT</u>									
a) Loan/subsidy on purchase of milch animals.	No.	75	48	500	75	75	100	100	
<u>(6) FISHERY DEVELOPMENT</u>									
a) Fishery training.	No.	15	15	75	15	15	15	15	
b) Improvement of village tank & Farm pond.	No.	03	-	15	03	03	03	03	
c) Fin. Asstt. to fish capturing unit.	Unit	14	14	35	07	07	07	07	

Physical Targets Achievements during the Annual Plans 1991-92 & 1992-93 and
Proposals for the Annual Plan 1993-94.

Sl. No.	Item	Unit	1991-92		Eighth Plan Target	1992-93		Annual Plan 1993-94 Target	Remarks.
			Target	Achievement		Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
IV FORESTRY AND WILD LIFE									
1)	Economic & Commercial Plantations	1000 Hect	0.040	0.046	0.300	0.065	0.065	0.100	
2)	Social Forestry	"	0.450	0.458	1.930	0.510	0.500	0.700	-
V) <u>Cooperation:</u>									
1)	Short term Loan	Rs. Crore	0.15	0.096	0.75	0.15	0.14	0.20	-
2)	Medium term Loan	-do-	0.02	-	0.10	0.02	-	0.05	-
3)	Long term	+do-	-	-	-	-	-	-	---
4)	Retail sale of fertiliser,	-do-	0.01	-	0.05	0.01	-	0.02	-
5)	Retail sale of consumer goods by urban Coops.	--do-	0.75	3.92	4.00	0.80	3.82	1.00	* The higher achievement is due to wholesale palmolin
6)	Retail sale of consumer goods through coops in Rural Area.	--do-	1.29	1.97	5.00	1.60	1.20	1.00	agency allotted to Urban area i.e. Silvassa.

.....1.....2.....3.....4.....5.....6.....7.....8.....9.....10.....

7) Cooperative Storage

1) Processing Unit	Crore Rs.	-	-	-	-	-	-	-
ii) Organised	" "	-	-	-	-	-	-	-
iii) Installed.	" "	-	-	-	-	-	-	-

VI. RURAL DEVELOPMENT

(1) INTEGRATED RURAL ENERGY PROGRAMME

(A) Solar Photovetic Pump.	Nos.	1	1	4	11	1	1
(B) Wind Mill.	Nos.	-	-	4	2	-	-
(C) Solar Street light	Nos.	25	25	10	2	2	2

(2) NEW & RENEWABLE ENERGY SOURCES

(a) National Programme of Bio-gas Plant.	Nos.	10	6	50	5	5	5
(b) National Programme of Improved Chulhas.	Nos.	1000	1000	5000	1000	1000	1000

(3) LAND REFORMS.

Distribution of Surplus land to landless Agriculture Labourers.	1. Area in Acres	185	1925	900	823	400
	2. Beneficiaries	100	1000	390	448	200

4. House sites allotment	No.	-	-	75	15	-	15
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.....
 1:..... 2:..... 3:..... 4:..... 5:..... 6:..... 7:..... 8:..... 9:..... 10:.....

5) COMMUNITY DEVELOPMENT

(1). AGRICULTURE

a) Loan for construction of Irrigation wells.	No.	8	8	40	8	8	8
b) Subsidy for construction of irrigation wells.	No.	8	8	40	8	8	8

(2). RURAL HEALTH & SANITATION.

a) Construction of Drinking water wells.	No.	8	8	35	7	7	6
b) S/R to Old wells	No.	10	-	50	10	10	10

(3) ROADS...

a) Construction of Approach roads.	K.M.	10 KM	6.35 KM	50	10	10	10
b) Cross drainage works	No.	24	-	120	24	12	10

(4) RURAL ARTS AND CRAFTS.

a) Carpentry class.	No.	-	One Carpentry Class with a strength of 15 Students has been continued during VIIIth Plan also.				
b) Students strength	No.	-					

.....
 1. 2. 3. 4. 5. 6. 7. 8. 9. 10.

(6) HOUSING.

Loan and Subsidy for
 renovation fo Houses of
 SC/ST.

No. 800 1521 4000 800 800 800

VII. IRRIGATION AND FLOOD CONTROL.

1) Major and Medium Lerrigation As the work is being executed by Govt of Gujarat and this U.T. Administration shows 15.6% of the total cost, No separate physical targets are fixed/achieved by this Irrigation Division.

2) MINOR IRRIGATION(i) GROUND WATER

a) Potential	'000Ha	0.025	0.014	0.125	0.030	0.030	0.030
b) Utilization	'000Ha.	0.025	0.014	0.125	0.030	0.030	0.030

(ii) SURFACE WATER

a) Potential	'000ha.	0.075	0.040	0.400	0.070	0.070	0.100
b) Utilization	'000ha.	0.075	0.040	0.400	0.070	0.070	0.100

(iii) Command Area Development

1) Field Channel	'000ha.	2.000	3.232	7.036	2.000	2.000	2.000	The work is being executed by the Govt. of Guja.
2) Land levelling	'000ha.	1.200	-	3.000	1.500	1.500	1.000	
3) Field Drainage.	'000ha.	1.000	-	8.280	1.200	1.000	1.000	

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>VIT ENERGY</u>										
<u>(POWER</u>										
1) Installed Capacity.	MVA	-	-	10	10	10	-	-	-	-
2) Electricity Generation.	-	-	There as no generation of power in the U.T.							
3) Electricity Sold.	MKWH	150.00	146.24	1000	190.00	150.00	183	-	-	-
4) Transmission Line(220 KV)	KM.	-	-	-	-	-	-	-	-	-
a) Village electrified.	Nos.	.....All Villages are electrified.....								
b) i) 11KV Line.	Km.	-	1.090	50	10	10	10	-	-	-
ii) LT Line.	Km.	-	43.082	100	20	20	20	-	-	-
c) Transformer Centre.	Nos.	-	8	65	12	12	13	-	-	-
d) <u>Service Connections:-</u>										
i) High Tension.	No.	-	1	80	15	15	20	-	-	-
ii) Motive Power.	No.	-	3	400	60	60	40	-	-	-
iii) Domestic.	No.	-	459	4000	800	1700	840	-	-	-
iv) Free connections to Weaker Section.	No.	-	-	4500	900	900	900	-	-	-
e) Pumpset energised.	No.	15	11	50	10	10	10	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	
<u>IX. INDUSTRY AND MINERALS</u>									We have established Uni Bus Ind. Corporation which is common for D.N.H. and Daman & Diu. Hence no proposal to set up more Ind. Estates.	
<u>1. VILLAGE & SMALL INDUSTRIES</u>										
i) <u>Govt. Industrial Estates</u>										
i) Estates./functioning	Nos.	5	5	6	5	5	-			
(ii) <u>SMALL SCALE INDUSTRIES.</u>										
i) Unit functioning	Nos.	35	20	100	20	20	20			
b) Persons employed.	'000.	0.250	0.200	1.155	0.160	0.160	0.200			
(iii) <u>HANDLOOM INDUSTRIES.</u>										
a) Production.	Lakh, Mtrs	-	-	0.200	-	-	-	-		- No such scheme is
b) Employment	'000	-	-	0.010	-	-	-	-		finalised at present.
(iv) <u>HANDICRAFT</u>										
a) Production	Rs. in lakh	-	-	0.50	-	-	-	"		
B) Employment.	'000	-	-	0.090	-	-	-	"		
<u>STAFF IN POSITION.</u>										
a) General Manager	No.	1	1	1	1	1	1			
b) Functional Manager	No.	4	4	4	4	4	4			
c) Project Manager.	No.	3	3	3	3	3	3			

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>X TRANSPORT ROADS & BRIDGES</u>									
(a) Machinery & Equipment.		No.	-	-	6	-	-	2	
(b) Replacement of Bridges. (Piperia Bridge)		No.	-	-	1	-	-	Probably work will be started, in 1983-84.	
(2) <u>Improvement of L.G.S. from MDR to SH.</u>									
A. Upgradation of road from M.D.R. to S.H.		Km.	5.00	-	23.00	7.00	1.00 Kms.	5	Kms.
B. Up-grading road net work in Silvassa Town.		Km.	3.24 Kms.-		3.00	L.A.Q.	L.A.Q.	1 Km.	L.A.Q.
(3) <u>Converting Submersible dips to high level drains</u>		No.	-	-	3	1.	1	2 Nos.	
(4) <u>Improvement of Geometrical curve.</u>		No.	-	-	2	1	1	1	
(5) <u>Other Works</u>									
(a) Providing communication system under T.P. Scheme.		Km	-	-	3	L.A.Q.	-	L.A.Q.	
(b) Functional and Non-functional bridges		No.	-	-	5 L.A.Q	L.A.Q.	-	L.A.Q.	

1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>(6) DIST. & OTHER ROADS.</u>								
<u>(a) OTHER WORKS</u>								
(i)	Up-grading existing road from 1 lane to $1\frac{1}{2}$ lane-	Km.	2 Km.	4.8 Km.	10.0	2.0	5.0	2.0
(ii)	Strengthening of weak pavement	Km.	4.0	0.5	20.0	5.30	2.0	3.0
(iii)	Providing hard shoulder to either side on single lane road.	Km.	4.0	2.6	10.0	3.00	3.0	4.0
(iv)	Converting submersible dips to high level drain	No.	-	-	8	2	1	2
(v)	Raising of formation	Km.	2.0	3.0	8.0	5.0	2	1
(vi)	New Asphalt Roads	Km.	16.0	9.0	50.0	10.0	10	4
(vii)	New Culverts.	No.	14.0	2.0	23.0	16.0	6	2
(viii)	Improvement of geometrical curves (No.)		2.0	1.0	5.0	1.0	1	1
(b)	Missing & Minor Bridges & Culverts.	No.	1	-	5	2	2	1
<u>(c) Minimum Needs Programme</u>								
A.	Roads.	Km.	5.0	3.0	30.0	10.0	20.0	25.0
B.	Bridges.	No.	2.0	-	5.0	1.0	Nil	Probably work will be started on receipt of approval from M.O.S.T.
					(including 2 spillover works)			

1	2	3	4	5	6	7	8	9	10
<u>XI. SCIENCE TECHNOLOGY AND ENVIORNMENT</u>									
Scientific Research and Technology (S & T)									
		-	-	-	-	-	-	-	-
<u>XII. GENERAL ECONOMIC SERVICES</u>									
(1) Secretariat Economic Services									
		-	-	-	-	-	-	-	-
(2) <u>TOURISM</u>									
i) Tourist Accomodation and lodging									
a)	Construction of tourist hostel at Silvassa	No.	-	-	4	-	-	1	-
b)	Development of water sports centre and tourist complex at Duhdhani/Kauncha	No.	-	-	1	1	-	1	-
c)	Development of Tentage complex at Dudhani	No.	-	-	1	1	1	-	-
d)	Maintenance and Development of Van Vihar tourist Complex at Chauda-Khanvel	No.Cum.	1	1	1	1	1	1	-
e)	Development of Tapovan complex at Bindrabin	No.Cum.	1	1	1	1	1	1	-
f)	Setting up of amusement park at Silvassa	No.	-	-	-	-	-	-	-
g)	Construction of tourist banglow at Pati village	No.	-	-	1	1	-	1	-

ANNEXURE-II Contd.

	2	3	4	5	6	7	8	9	10
(2)									
<u>(ii) DEVELOPMENT AND PROMOTION OF TOURIST CENTRE</u>									
(a) Development of Madhuban Garden at Damanganga Dam side	No.Cum.	1	-	1	1	-	1	-	
(b) Providing of Rope-way/Suspension Bridge at Khanvel	No.	-	-	1	-	-	1	-	
(c) Maintenance and Development of Public Parks at various places	No.Cum.	1	1	3	1	1	1	-	
(d) Construction of Check dam at Khanvel	No.	1	-	1	1	-	1	-	
(e) Blocking of causeway over Damanganga ricer at Silvassa	No.	-	-	1	-	-	1	-	
(f) Tourist transport (Vehicles)	No.	1	1	1	-	-	1	-	
(g) Setting up of way-site cafeterias and picnic points	No.	-	-	5	1	1	1	-	
(h) Beauttification of traffic junctions	No.	-	-	5	1	1	1	-	
<u>(iii) TOURIST INFORMATION AND PUBLICITY</u>									
(a) Seminar/ Exhibition/Conference organised.	No.	-	-	5	1	1	1	-	
3) <u>CIVIL SUPPLY</u>									
(a) Fair price shops (Additional)	No.	2	-	10	2	4	4	-	
(b) Ration card issued	No.	1000	700	5000	1000	800	1000	-	

	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>SOCIAL SERVICES</u>									
<u>II EXPANSION OF EDUCATION</u>									
1. Total Enrolment under Elementary Education									
a) Class I-V (Age Group 6-10)									
i) Total Enrolments (All communities)									
Boys	No.	8880	10163	9080	8920	8920	8920	8960	
Girls	"	7165	6963	7074	7145	7145	7145	7130	
Total	"	16045	17126	16154	16065	16065	16065	16090	
i) Percentage to age group									
Boys	%	100	114	100	100	100	100	100	
Girls	"	90	87	90	90	90	90	90	
Total	"	95	100	95	95	95	95	95	
i) Enrolment of SC									
Boys	No.	162	183	164	162	162	162	163	
Girls	"	152	162	151	151	151	151	151	
Total	"	314	345	315	313	313	313	314	
r) Percentage to age group									
Boys	%	100	114	100	100	100	100	100	
Girls	"	90	95	90	90	90	90	90	
Total	"	95	104	95	95	95	95	95	

	2.	3.	4.	5.	6.	7.	8.	9.	10.
r) Enrolment of ST									
Boys		6846	8580	7000	6876	6876	6907		
Girls		5772	5605	5700	5758	5758	5743		
Total		12618	14185	12700	12634	12634	12650		
) Percentage to age group									
Boys	%	100	125	100	100	100	100		
Girls	"	90	87	90	90	95	90		
Total	"	95	107	95	95	95	95		
) Classes VI to VIII (Age group 11-13)									
i) All communities									
Boys	No.	2815	2864	2980	2850	2850	2885		
Girls	No.	1490	1631	1459	1485	1485	1480		
Total	No.	4305	4495	4439	4335	4335	4365		
ii) Percentage to age group									
Boys	%	54	55	54	54	54	54		
Girls	"	32	35	32	32	32	32		
Total	"	44	46	44	44	44	44		
iii) Enrolment of S.Cs.									
Boys	No.	95	105	100	96	96	97		
Girls	"	79	79	76	78	78	78		
Total	"	174	184	176	174	174	175		

1.	2.	3	4	5	6	7	8	9	10
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iv) Percentage to age group

Boys	%	100	110	100	100	100	100	100
Girls	"	80	80	80	80	80	80	80
Total	"	90	95	90	90	90	90	90

v) Enrolment of STs.

Boys	No.	2010	2063	2127	2035	2035	2060
Girls	"	940	1010	918	935	935	930
Total	"	2950	3073	3045	2970	2970	2990

vi) Percentage to age group

Boys	%	50	51	50	48	50	51
Girls	"	25	27	25	25	25	25
Total	"	38	40	38	37	38	38

(2) SECONDARY EDUCATION

i) Classes IX to X enrolment

Boys	No.	1225	1224	1250	1225	1225	1230
Girls	"	630	618	650	630	630	635
Total	"	1855	1842	1900	1855	1855	1865

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...contd.

ANNEXURE-II Contd.

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>(3) Classes XI-XII General Enrolment.</u>									
Boys		Nos.	625	602	650	625	625		
Girls		"	360	352	375	360	360	630	
Total		"	985	954	1025	985	985	355	1005
<u>(4) Enrolment of Vocational Course.</u>									
<u>(i) Post Elementary stage (H.S. IX-X)</u>									
Total		"	1700	1846	1900	1855	1855	1865	
Girls		"	600	629	630	630	630	630	
<u>(ii) Post High School Stage (Hss XI-XII)</u>									
Total		"	700	971	650	985	985	630	
Girls		"	200	357	375	360	360	355	
<u>(5) ENROLMENT ON non-formal Part time/continuation.</u>									
<u>(i) Age Group 6-10</u>									
Total		"	-	-	2500	2500	-	2480	
Girls		"	-	-	700	700	-	630	

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
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(ii) Age Group 11-13

Total	Nos.	-	-	-	-	-	-	-	-
Girls	"	-	-	-	-	-	-	-	-

(6) ADULT EDUCATION

(i) Number of Participants.

(Age group 15-35)	Nos.	6000	4500	6000	6000	-	6000	-
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(ii) Number of Centre opened Under

(a) Central Programme	"							
(b) State Programme	"							
(c) Voluntary Agency	"	200	150	200	200		200	
(d) Other Programme	"							

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
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XIV MEDICAL AND PUBLIC HEALTH

1. Health & Family Welfare

i) Hospital

a) Urban } No. There is one Cottage Hospital already set up at
 b) Rural } Silvassa.

ii) Dispensaries

a) Urban } No. There are 5 Dispensaries in existence.
 b) Rural }

iii) Beds

a) Urban Hospital) Addl. & Dispensaries	No.	-	-	12	4	-	6
b) Rural Hospital } (Cum.) & Dispensaries	No.	(96)	(96)	(108)	(100)	(96)	(102)
c) Bed Population ratio	"	0.92	0.92	0.92	0.92	0.92	0.92
iv) Nurse & doctor ratio	"	0.52	0.52	1	1	0.52	1
v) Doctor population ratio 1000 population	"	0.28	0.12	0.28	0.28	0.15	0.30

2. Health Centre

a) Sub Centre Addl.	"	2	-	6	-	-	2
(Cum.)	"	(36)	(34)	(40)	(34)	(34)	(36)
b) Primary Health Centre Addl.	"	1	-	1	1	1	-
(Cum.)	"	(6)	(5)	(6)	(6)	(6)	(6)

ANNEXURE-II Contd.

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
c) Subsidiary Health Centre	No.	-	-	-	-	-	-	-	-
d) Modified Community Health centre		-	-	2	-	-	-	1	
3. <u>Training of A.N.M.</u>									
a) Institutes		-	-	-	-	-	-	-	-
b) Annual intake	"	-	-	-	-	-	-	-	-
c) Annual outturn	"	-	-	-	-	-	-	-	-
4. <u>Control of Diseases</u>									
a) T.B. clinic	"		One centre already set up is continued						
b) Leprosy control unit	"		One Leprosy control unit already set up is continued.						
c) Filaria unit	"	-	-	-	-	-	-	-	-
d) S & T centres	"	-	-	-	-	-	-	-	-
e) District T.B. centres	"	-	-	-	-	-	-	-	-
f) T.B. isolation beds	"	-	-	-	-	-	-	-	-
g) Cholera combat teams	"	-	-	-	-	-	-	-	-
h) STD clinics	"	-	-	-	-	-	-	-	-
i) Filaria control units	"	-	-	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
5.	National scheme for prevention of blindness	No.	-	-	-	-	-	-	-
	a) Mobile unit set up PHC assisted	No.	-	-	-	-	-	-	-
	b) Ophthalmic deptt. assisted	"	One ophthalmic clinic already established						
6.	Maternity and child welfare centres (other than PHCs, SHCs & SCs)								
	a) Rural	"	-	-	-	-	-	-	-
	b) Urban	"	-	-	-	-	-	-	-
7.	<u>Training & employment of MPW</u>								
	a) Dist. covered	"	D & N.H. is Uni-district Territory already covered						
	b) Trainers trained	"	D & N.H. is a Uni-Dist. Territory already covered with 19 MPW trained						
	c) Workers trained	"	19 MPW have been trained						
8.	<u>Village Health guide scheme</u>								
	a) Village Health Guide selected	"	72 village health guide workers already selected						
	b) Village Health Guide trained	"	trained						
	c) Village Health Guide working in the field	"	At present 17 village health guide workers are working in the field						
	d) No. of PHC covered	"	All 5 PHC already covered under village health guide						

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>9. Family Welfare</u>									
a)	Rural family welfare centres	No.	One family welfare centre is in existence						
b)	Distt. family welfare Bureau	"	One Dist. family welfare bureau in existence						
c)	City family welfare centres	"	-	-	-	-	-	-	-
d)	Urban family welfare centres	"	-	-	-	-	-	-	-
e)	Post mortem centres	"	-	-	-	-	-	-	-
f)	Regional family welfare training centre	"	-	-	-	-	-	-	-
g)	AMM training school	"	-	-	-	-	-	-	-
<u>10. Family Planning Target</u>									
i)	Sterilisation	"	800	809	3000	700	700	600	
ii)	IUD/CUT	"	200	277	1000	200	200	200	
iii)	C.C. User	"	700	585	3500	700	700	700	
iv)	O.P. User	"	100	128	500	1100	140	140	
<u>11. Immunisation programme</u>									
i)	T.T.	No.	4671	3224	22000	5374	5374	5400	
ii)	D.P.T.	"	4198	4244	21000	4872	4872	4900	
iii)	Polio	"	4198	4244	21000	4872	4872	4900	
iv)	B.C.G.	"	4198	4544	21000	4872	4872	4900	
v)	Measles	"	4198	3741	21000	4872	4872	4900	
<u>XV. URBAN DEVELOPMENT</u>									
1)	Constn. of Kiosks and convenient shopping centres	"	-	-	50	Targets not proposed during Annual Plan period as P.D.A. not set up yet.			
2)	Development of village data collection/survey No. of villages	"	-	-	2	-	-	-	

ANNEXURE-II Contd.

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>SEWERAGE AND WATER SUPPLY</u>									
1. Rural Water Supply Programme.									
(a) Pipe water supply village covered.	Nos.	4	3	4	1	2	5		
(b) Population covered	Lakhs	0.01	0.01	0.20	0.14	0.15	0.15		
2. <u>POWER PUMP BOREWELLS</u>									
(a) Village covered	Nos.	16	12	22	16	8	6		
(b) Population covered	Lakhs.	0.11	0.09	0.15	0.12	0.06	0.03		
3. <u>HANDPUMP BOREWELLS.</u>									
(a) Village covered	Hamlets	60	50	260	80	65	60		
(b) Population covered	Lakhs	0.12	0.10	0.50	0.16	0.13	0.12		
4. <u>OPEN WELLS.</u>									
(a) Village covered	Nos.	10	8	50	12	8	15		
(b) Population covered	Lakhs	0.04	0.03	0.15	0.05	0.03	0.06		
1. PUBLIC WATER SUPPLY									

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
XVII HOUSING									
(1) Middle Income Group Housing Scheme (MIGH)	Nos.	8	4	40	8	6	6		
(2) Lower Income Group Housing Scheme (LIGH)	Nos.	3	-	15	4	-	-		
(3) Police Housing	Nos.	Transferred to Non-Plan Sector.							
(4) Public Works	Bldg.	-	-	5	5	-	1		
(5) General Pool.	Nos.	12	12	114	14	31	27		
XVIII INFORMATION AND PUBLICITY									
Film Shows Exhibition	No. of Film show	50	40	375	75	75	100		
IX LABOUR & EMPLOYMENT									
(a) Vocational Guidance Cell	No.	1	-	1	1	-	1		
(b) Self Employment promotion cell	No.	-	-	1	1	-	1		
(c) Computer Cell	No.	-	-	1	1	-	1		

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
XX SOCIAL WELFARE AND NUTRITION									
1. Financial Asstt. to Blind, old, and infirm persons	Nos.	276	196	1000	252	300	400		
2. Scholarships to physically handicapped students	"	150	84	216	198	184	213		
3. Supply of prosthetic Aid	"	1	-	5	1	001	001		
4. Creches Centre	"	2	-	5	2	002	001		
5. Asstt. to voluntary organisation	"	1	-	5	2	002	001		
6. Legal Aid	"	1	-	100	20	002	002		
7. Vocational Training for Women	"	70	40	600	120	080	080		
8. Awareness generation programme	"	170	50	200	164	160	100		
9. Financial Asstt. to weaker Section	"	5	-	20	10	002	002		
10. Financial Asstt. to widows/divorcee for training.	"	5	-	20	10	008	005		
11. Welfare of children in need care and protection	"	10	-	50	20	010	013		
12. Setting up programme development and monitoring cell.	"	1	-	-	-	-	-		
13. Supplementary Nutrition Programme.	No. of Benef.	16000	15186	19000	15000	15000	16000		

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
14.	New Wheat-based Programme	Nos. of Bene.	*	*	*	4000	4000	4000	
			(* Transferred to State Sector since 1-4-92 hence target proposed from 1992-93)						
15.	Adolescent Girls Scheme.	"	*	*	*	500	500	500	
			(New Scheme hence targets proposed from 1992-93)						

XXI GENERAL SERVICES(1) CRAFTSMAN TRAINING SCHEME

(A) No. of I.T.I.	No.	One I.T.I. has already been established since 1976.							
(B) Intake Capacity	No.	136	136	155	136	136	136		

(2) STATIONERY AND PRINTING

Govt. Printing Press	No.	One Govt. Printing Press has been already set up in 1982.							
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(3) TECHNICAL EDUCATION

(A) Govt. Polytechnic	No.	-	-	3	1	-	-		
(B) Intake Capacity	No.	-	-	180	60	-	-		

PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS.

ANNEXURE-III'A'.

Name of State/U.T. Dadra & Nagar Haveli.

(Outlay/Expenditure in Rs.lakhs and Physical Targets/Benefits in relevant Units of measurement).

Particulars.	Code No. Major Head/ Minor Head.	Nature and location of the schems.	Commen- cement year.	Estimated cost		Cumulative Expdr.upto end of Annual Plan 1991-92.	Upto the end of Annual Plan -1991-92. Capacity Utilisation.	
				Original	Revised		creation.	
1	2	3	4	5	6	7	8	9
A.1 Complete scheme as on 31.3.92 (Spillover liability if any for 1993-94 and beyond).				NIL				
A.1 Scheme completed during 1991-92 likely to be completed during 1992-93 (Spillover liability if any for 1993-94 & beyond).				NIL				
A.3 Critical ongoing schemes as on 31.3.93.								
i) D&NH Land improvement scheme, 1969.	24 02 004	Entire D&NH.	1969	-	-	65.40	-	-

Eight Plan (1992-97) outlay.	Annual Plan 1992-93 Anticipated. Expenditure	Annual plan 1993-94 Proposed outlay.	Anticipated Benefits(in Units)				Remarks (Specifically Environmental Measures/costs).
			Eighth Plan.	1992-93.	1993-94	Beyond Eighth Plan.	
10.	11	12	13	14	15	16	17

-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

i) DNH Land. 350.00	66.20	81.40	12.00MD 2000 No.	2,40 450	2,30 450	-	-
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A-III-A-73

A.1 Completed schemes 1 01 2406 00
 as on 31.3.1991
 (Spill over Liability, if any for 1993-94 and beyond).

- i)NIL.....
 - ii)
 - iii)
- Total (A.1)

A.2 Schemes completed during 1991-92/Likely to be completed during 1992-93. (Spill over liability, if any for 1993-94 and beyond).

- i)NIL.....
 - ii)
 - iii)
- Total (A.2).

A.3 Critical ongoing schemes as on 31.3.1993.

i)							
ii)	Forestry &	-	700.00	790.00	166.93	-	-
iii)	Wildlife.						

Total A.3

COMMAND AREA DEVELOPMENT.

A.1 Completed schemes as on 31.3.91 (Spill over liability, if any for 1993-94 and beyond).

- i)NIL.....
 - ii)
 - iii)
- Total (A.1).

contd..A-III-A.

10.	11.	12.	13.	14.	15.	16.	17.
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contd..101

A.1	-	-	-	-	-	-	-
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A.2.	-	-	-	-	-	-	-
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A.3(i) 790.00	169.78	248.00	1930.00	500.00	700.00	-	-
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104 2705 00

1
COMMAND AREA DEVELOPMENT

A.1	-	-	-	-	-	-	-
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A-III-A-75

1.-----2.-----3.-----4.-----5.-----6.-----7.-----8.-----9.-----

A.1 Schemes completed 104 4705 00
 during 1991-92/
 likely to be completed
 during 92-93(spillover
 liability,if any for
 93-94 and beyond).
 i)
 ii)
 iii)
 Total (A.2).

..... NIL

A.3.Critical ongoing schemes
 as on 31.3.1993.
 i)
 ii)
 iii)
 Total (A.1).

800 Other expenditure.

D.N.H.	193-94	265,72	438.72	341.63	-	-
--------	--------	--------	--------	--------	---	---

IRRIGATION AND FLOOD CONTROL:

A.1 Completed schemes
 as on 31.3.91(Spillover104 0000 00
 liability,if any for
 93-94 and beyond).
 i)
 ii)
 iii)
 Total (A.1)-

.....NIL.....

A.2 Schemes completed
 during 1991-92
 likely to be
 completed during 92-93
 (Spillover liability,
 if any for 1993-94 &
 beyond) *.
 i)
 ii)
 iii)
 Total (A.2).

.....NIL.....

10.	11.	12.	13.	14.	15.	16.	17.
-----	-----	-----	-----	-----	-----	-----	-----

104 2705 90

-	-	-	-	-	-	-	-
20.00	-	6.00	*	-	-	- * The work is being executed by Govt. of Gujarat.	

A.1. -	-	-	-	-	-	-	-
A.2 -	-	-	-	-	-	-	-

A-III-A-77

1.	2.	3.	4.	5.	6.	7.	8.	9.
A.3 Critical ongoing schemes as on 31.3.1993.	104 0000 00							
i)								
ii)								
iii)	2701 Major Irrigation.	Madhuban (Gujarat) near DNH.	-	3200.00	16500.00	2283.61		
The work is being executed by Govt. of Guj. This Administration has to pay share @Rs.15.61%. The details can be had from Govt. of Guj. The amount shown towards share paid by this Administration.								
<u>ENERGY POWER :</u>	105 2801 00	<u>Transmission & Distribution</u>						
A.1 Completed schemes as on 31.3.91 (Spillover liability, if any for 93-94 and beyond*.)	800	<u>Other expenditure.</u>						
i) 66/11 KV Sub-Station.		05						
		Khadoli.	-	-	-	-	10 MVA	10 MVA
A.2 Schemes completed during 91-92/likely to be completed during 92-93 (Spillover liability, if any for 93-94 and beyond).*	105 2801 05	<u>Transmission & Distribution</u>						
		<u>Other expenditure.</u>						
i) System improvement and Augmentation Sub-station, Silvassa.		Silvassa	1988-89	359.00	-	349.03	30MVA	30 MVA
A.3 Critical ongoing schemes as on 31.3.93.								
i) Normal Development.		D&N.H.	1991-92	Running scheme from the beginning.		38.25	-	-
ii) Underground Cabling.		Silvassa	1991-92	69.67	65.00	4.48	-	-
iii) Free connections to Weaker section.		D&NH.	1991-92	-	-	1.69	-	-

A-III-A-78

contd..A-III.A.

	10.	11.	12.	13.	14.	15.	16.	17.
--	-----	-----	-----	-----	-----	-----	-----	-----

A.3. 523.00 523.00 100.00 *

*The Damanganga Reservoir Project is being executed by Govt. of Guj. and this U.T. has to pay share @ Rs.15.61% the details can be had from Govt. of Gujarat. The amount shown as per share to be paid by this Administration.

ENERGY POWER: 105 2801 05

i) - - - 10 MVA 10 MVA 10 MVA 10 MVA

A.2.
(i) 14.70 10.00 25.00 30 MVA. 30 MVA 30 MVA 30 MVA Estimated is under revision with Guj. Elec. Board.

A.3.
i) 310.00 41.00 75.00 4480 S/C. 875/S/G. 900 S/C. 4480 S/C.
ii) 45.00 2.00 10.00 4 S/S. 2 S/S. 2 S/S. 4 S/S.
iii) 10.00 2.00 2.00 4500 S/C. 900 S/C. 900 S/C. 4500 S/C.

1. 2. 3. 4. 5. 6. 7. 8. 9.

TRANSPORT :

ROADS AND BRIDGES: 107 3054 00

A.1 Completed schemes as on 31.3.91 (spill over liability, if any for 93-94 and beyond).
 a) Bridges.
 b) Roads.

-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

II. Improvement of L.G.S.Z 03/337

1) Upgradation of Road from MDR TO SH. Whole UT of D&NH. 7th F.Y.P.

30.56	30.56	-	-	-
-------	-------	---	---	---

2) Upgrading road network of Silvassa Town.

"	"	-	-	-
---	---	---	---	---

III. Converting submersible dips to H.L.drains.

"	"	07.57	07.57	-	-	-
---	---	-------	-------	---	---	---

IV. Improvement of geometrical curve.

"	"	03.08	03.08	0.81	-	-
---	---	-------	-------	------	---	---

OTHER EXPENDITURES.

) Providing communication system under IP.scheme in Silvassa Town.

"	"	-	-	-	-	-
---	---	---	---	---	---	---

) Functional and Non-functional building.

"	"	-	-	-	-	-
---	---	---	---	---	---	---

A-III-A-80

conted..A-III-A'.

	10.	11.	12.	13.	14.	15.	16.	17.
A.1.								
a).	-	-	-	-	-	-	-	-
b).	-	-	-	-	-	-	-	-
II.								
1).	15.00	-	10.00 5kms.	5 kms.	2.00kmd.	-	-	-
2)	-	-	-	-	-	-	-	-
II.	05.00	01.10	02.00	1 No.	1 No.	-	-	-
V.	01.73	00.85	-	1 No.	1 No.	-	-	-

OTHER EXPENDITURE

)	-	-	-	-	-	-	-	-
).	-	-	-	-	-	-	-	-

nted.. A-III 'A'.

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STRICT AND OTHER ROADS. 04/800

	Whole UT of D&NH.	7th- F.Y.P.	5.	6.	7.	8.	9.
Upgrading existing MDR from from one lane to 1½ land carriage width.	"	"	-	-	-	-	-
Strengthening of weak pavement.	"	"	-	-	-	-	-
Providing hard shoulder to either side on single lane road.	"	"	-	-	-	-	-
Converting submersible dips to high level drains.	"	"	03.00	03.00	-	-	-
Raising of formation.	"	"	04.00	04.00	-	-	-
New Asphalt Roads.	"	"	40.73	40.73	03.00	-	-
Construction of New culverts.	"	"	01.20	01.20	00.20	-	-
Imp.of geometrical curves.	"	"	01.48	01.48	00.20	-	-
Minor bridge & culverts.	"	"	03.00	03.00	-	-	-
<u>Minimum needs programme.</u>							
A). Roads.	"	"	19.41	19.62	08.00	-	-
B). Bridges.	"	"	82.71	82.71	03.95	-	-

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A-III-A-8

nted.... A.III"A".

	10.	11.	12.	13.	14.	15.	16.	17.
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	01.20	-	-	0.5km.	-	-	-
	01.50	00.50	-	1No.	1.00	-	-	-
	04.00	03.00	-	2.5kms.	0.50km.	2.0kms.	-	-
	25.00	05.00	10.00	14kms.	2.0kms.	2.00kms.	-	-
	00.20	03.00	-	1No.	2 Nos.	-	-	-
	00.23	-	-	1 No.	1No.	-	-	-
	03.00	02.50	-	1 No.	1No.	-	-	-
) Minimum needs Prog.								
	11.00	04.00	03.00	5 kms.	2.0 kms.	1.0kms.	-	-
	20.00	02.00	-	2 Nos.	-	-	-	-
	86.66	23.15	25.00	-	-	-	-	-

1.

2.

3.

4.

5.

6.

7.

8.

9.

2). Schemes completed during 91-92 likely to be completed during 92-93 (spillover liability if any for 93-94 & beyond).

DIST. & OTHER ROADS.

04/800

UTOF
DNH.

8th
Plan.

OTHERS EXPENDITURE:

1. Upgrading existing M&R from one lane to 1 1/2 lane carriage.	"	"	07.00	07.00	-	-	-
2. Strengthening of weak pavement.	"	"	12.00	12.00	-	-	-
3. Providing hard shoulder to either side on single lane road.	"	"	05.00	05.00	02.50	-	-
4. Converting submersible dips to H.L.drains.	"	"	05.00	02.00	-	-	-
5. Raising of formation.	"	"	01.00	01.00	01.30	-	-
6. New asphalt.	"	"	08.00	08.00	04.00	-	-
7. Construction of new culverts.	"	"	02.00	02.00	-	-	-
8. Imp.of geometrical curve.	"	"	-	-	-	-	-
9. Minor Bridge & culverts.	"	"	-	-	-	-	-

10:-----11:-----12:-----13:-----14:-----15:-----16:-----17:-----
Dist. & Other Roads.
Other Expenditures.

	10	11	12	13	14	15	16	17
1.	07.00	01.00	-	1.5km.	-	-	-	-
2.	12.00	02.56	04.00	6kms.	0.5km.	0.5km.	-	-
3-	05.00	02.50	02.50	2.5kms.	1km.	1km.	-	-
4.	02.00	-	-	2Nos.	-	-	-	-
5.	01.00	-	-	-1 km.	-	-	-	-
6.	08.00	-	-	5km.	-	-	-	-
7.	02.00	-	-	1No.	-	-	-	-
8.	-	-	-	-	-	-	-	-
9.	-	-	-	-	-	-	-	-

..... 1 . 2. 3- 4. 5. 6. 7. 8. 9.

10. Minimum needs programme.

A. Roads.	UTOF DNH.	8th plan.	16.32	16.32	05.00	-	-
B. Bridges.	"	"	55.00	55.00	06.14	-	-
			108.32	108.32	18.94	-	-

3. Critical ongoing scheme as on 31.3.92

ROADS & BRIDGES.

STATE HIGHWAY

BRIDGES.

I. Replacement of bridges.

II. Impr.of L.G.S.

1. Upgradation of roads from MDR to SH. UTOF DNH. " - - - - -

2. Upgrading road network of Silvassa town. " " - - - - -

III..Converting submersible dips to H.L.drains. " " - - - - -

IV. Imp.of geometrical curve. " " - - - - -

OTHER EXPENDITURE.

1. Pro.communication system under T.P.scheme in Silvassa Town. " " 05.00 05.00 01.32 - - - - -

2. Functional & Non-Functional Building. " " - - - - -

A.	16.32	08.00	05.00	6km.	1.50	2.05 km.	-	-
B.	55.00	-	-	2Nos.	-	-	-	-
	108.32	14.06	11.50	-	-	-	-	-

II.								
1.	-	-	05.00	-	-	1 km.	-	-
2.	-	-	-	-	-	-	-	-
III.	-	-	-	-	-	-	-	-
IV.	-	-	-	-	-	-	-	-
<u>Other Expenditure</u>								
1.	-	-	-	1 km.	-	-	-	-
2.	-	-	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
----	----	----	----	----	----	----	----	----

DIST. & OTHER ROADS.

1.	Upgrading existing MDR from one lane to 1 1/2 lane carriage.	-	UT OF DNH.	8th PLAN.	07.00	07.00	02.00	-	-
2.	Strengthening of weak pavement.	-	"	"	09.00	09.00	-	-	-
3.	Pro.hard shoulders to either side on single lane.		"	"	02.50	02.50	02.50	-	-
4.	Converting submersible dips to HL drains.		"	"	-	-	-	-	-
5.	Raising of formation.		"	"	04.00	04.00	-	-	-
6.	New Asphalt.		"	"	20.00	20.00	16.01	-	-
7.	Constn.of new culverts.		"	"	00.20	00.20	02.83	-	-
8.	Imp.of geometrical curve.		"	"	03.00	03.00	01.71	-	-
9.	Minor Bridge & culverts.		"	"	01.00	01.00	-	-	-
10.	Minimum Needs programme.								
A.	Roads		"	"	25.76	25.76	-	-	-
B.	Bridges.		"	"	-	-	-	-	-

77.46	77.46	26.37	-	-
-------	-------	-------	---	---

	10.	11.	12.	13.	14.	15.	16.	17.
DIST.& OTHER ROADS.								
1.	07.00	03.00	01.50	1.5 km.	1.00	0.50	-	-
2.	09.00	03.00	01.50	4.5km.	0.50	0.50	-	-
3.	-	-	-	-	-	-	-	-
4.	-	-	-	-	-	-	-	-
5.	04.00	03.00	01.00	2.5km.	0.50	0.50	-	-
6.	20.00	05.00	-	10 kms.	3 kms.	-	-	-
7.	00.20	01.00	-	1 No.	1No.	-	-	-
8.	03.00	-	-	1 No.	-	-	-	-
9.	01.00	-	-	1 No.	-	-	-	-
10. Minimum Needs Programme.								
A.	25.76	10.00	06.00	8 kms.	2 kms.	2 kms.	-	-
B.	-	-	-	-	-	-	-	-
	74.96	25.00	15.00	-	-	-	-	-

.....
 1. 2. 3. 4. 5. 6. 7. 8. 9.

A.1 Completed Schemes
 as on 31.3.1991
 (Spillover liability,
 if any for 93-94 &
 beyond).
 i)
 ii)
 iii)
 Total (A.1).

.....NIL.....

A.2 Schemes completed
 during 1991-92 likely
 to be completed during
 during 92-93(Spill over
 liability,if any for
 1993-94 and beyond).
 i)
 ii)
 iii)
 Total(A.2).

.....NIL.....

SCIENCE, TECHNOLOGY & ENVIRONMENT

109 3425 00

A.3 Critical ongoing schemes
 as on 31.3.1993.
 i) Scientific Research
 including S. & T.

..... 6.00 6.00

	1.	2.	3.	4.	5.	6.	7.	8.	9.
--	----	----	----	----	----	----	----	----	----

A.1 Completed schemes as on 31.3.92 (Spill over liability, if any for 93-94 and beyond)*.

i)NIL.....

ii)

iii)

Total (A.1).

A.2 Schemes completed during 91-92/likely to be completed during 92-93 (Spill over liability, if any for 93-94 and beyond).

i)NIL.....

ii)

iii)

Total (A.2).

GENERAL ECONOMICS SERVICES.

110 3452 00

A.3 Critical ongoing schemes as on 31.3.1993.

i) Tourism. - - - - - 42.50 - 42.50

	10.	11.	12.	13.	14.	15.	16.	17.
--	-----	-----	-----	-----	-----	-----	-----	-----

A.1.

..... - - - - -

A.2

- - - - -

GENERAL ECONOMICS SERVICES.

110 3452 00

A.3

i). 104.90

42.00 60.00 - - - - -

1.	2.	3.	4.	5.	6.	7.	8.	9.
----	----	----	----	----	----	----	----	----

A.1 Completed schemes as on 31.3.91 (Spill over liability, if any for 93-94 and beyond).

- i)NIL.....
 - ii)
 - iii)
- Total (A.1).

A.2 Schemes completed during 91-92 likely to be completed during 92-93 (Spill over liability, if any for 93-94 and beyond)*.

- i)NIL.....
 - ii)
 - iii)
- Total (A.2).

GENERAL ECONOMIC SERVICES.

110 3456 00 CIVIL SUPPLIES.

A.3 Critical ongoing schemes as on 31.3.93:

i) Public Distribution system.	-	-	-	-	-	2.00	2.00	2.00
ii) Opening of F.P.Shops.	-	-	-	-	-	-	-	-
iii) Ration Cards.	-	-	-	-	-	2.00	2.00	2.00

1.

2.

3.

4.

5.

6.

7.

8.

9.

SOCIAL SERVICES.

223 2215 00 Water supply & Sanitation.

A.1	Completed scheme as on 31.3.93, Spillover liability.	Bindrabin Temple.	91-92	2.16	0.005	0.003	0.005	0.005	
		Khedpa Hatipada.	92-93	1.27	0.003	0.003	0.003	0.003	
A.2.	Critical ongoing scheme as on 1.4.92 Ref. para 3 of Secretary's D.O.	.....NIL.....						
A.3.	Sanctioned scheme committed in 92-93 Ref. para 3 of Secretary D.O.	223 2215- Water supply & Sanitation.							
1.		Naroli Kakadfallia.		2.00	0.02	-	0.02	-	
2.		Athal village.		1.75	0.01	-	0.01	-	
3.		Sayli, Dunganripada.	-	1.40	0.01	-	0.01	-	
4.		Galonda.	-	1.30	0.01	-	0.01	-	
				-	9.88	0.058	0.006	0.058	0.008

10.

11.

12.

13.

14.

15.

16.

17.

SOCIAL SERVICES.

A.1

Bindrabin
Temple. 1.30

-

-

0.86

0.12

0.022

0.024

0.30

commulative
benefits of
two schemes.

Khedpa. -

-

-

1.27

-

-

-

-

A.2

.....NIL.....

A.3.

Naroli -

1.00

1.00

2.00

1.00

-

-

-

Athal -

0.85

0.85

1.75

0.90

-

-

-

Sayli. -

-

-

1.40

1.40

-

-

-

Galonda. -

-

-

1.30

1.30

-

-

-

1.30

1.85

1.85

8.58

4.60

0.12

0.022

0.024

0.30

A.1 Completed schemes as on 31.3.91 (Spill over liability, if any for 93-94 and beyond).
NIL.....

A.2 Schemes completed during 91-92 likely to be completed during 92-93 (spill over liability, if any for 93-94 and beyond).
GENERAL SERVICES.
342 2059 -PUBLIC WORKS.
 051 Const.

1. Public Works 4059.	DNH	7th Plan.	50.00	60.00	5.00	12.00	5.00
-----------------------	-----	-----------	-------	-------	------	-------	------

2.
SOCIAL SERVICES.
223 2216 00 DNH.
 HOUSING,
 106 G.P.A.

2. General Pool Housing.	DNH	"	52.00	66.00	32.61	54.70	32.61
--------------------------	-----	---	-------	-------	-------	-------	-------

A.3 Critical ongoing schemes as on 31.3.93.
NIL.....

conted....A.111"A".

	10.	11.	12.	13.	14.	15.	16.	17.
--	-----	-----	-----	-----	-----	-----	-----	-----

A.1	-	-	-	-	-	-	-	-
-----	---	---	---	---	---	---	---	---

A.2 GENERAL SERVICES.
342 2059-PUBLIC WORKS.
051 Const.

1.	140.00	12.05	37.85	5 Nos.	-	1	Nil	N.A.
----	--------	-------	-------	--------	---	---	-----	------

SOCIAL SERVICES.
223 2216 00 DNH
HOUSING.
106 G.P.A.

2.	200.00	48.50	86.80	114Nos.	31 Nos.	27 Nos.	NIL	N.A.
----	--------	-------	-------	---------	---------	---------	-----	------

A.3 Critical onong schemes
as on 31.3.93.

ANNEXURE - III 'B'

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMME/PROJECTS (AS ON 31.3.93)

NAME OF STATE | U.T. DADRA & NAGAR HAVELI

(OUTLAY | EXPENDITURE IN ₹. LAKHS AND
PHYSICAL TARGETS | BENEFITS IN RELEVANT
UNITS OF MEASUREMENT)

Particulars. (1)	code No. Major Head/ Minor Head. (2)	Nature and Location of the Schemes. (3)	Commencement year. (4)	Estimated cost. (5)	Existing		Targetted	
					Capacity (in Units) (6)	Utilisa- tion. (7)	Capacity (in units) (8)	Utilisa- tion. (9)
Schemes aimed at IRRIGATION macimising bene- & F.C. fits from the existing capacity 104 2701 00 as on 31.3.1993. Major & Minor Irrigation.								
Damanganga Reservoir Project, Madhuban (Gujarat).		Madhuban (Gujarat) Near DNH.	--	16500.00	-	-	-	-
Minor Irri. Scheme.	104 2702 00 Minor Irri.	"	1969	-	Hect.	1052 Hect.	100	100 (Hect.)
Comand Area Development Works.	104 2705 00 Command Area Development.	D.N.H.	1983-84	265.72 438.72	-	-	-	-

A-III-B-100.

ANNEXURE - III'B' (CONTD.)

Annual Plan 1991-92	Eighth Plan 1992-97	Annual Plan 1992-93.	Annual Plan 1993-94	Anticipated Benefits (in units).			Remarks		
Actual Expenditure.	Outlay.	Approved Anti- Outlay.	Anti- Exp.	Proposed Outlay.	Eighth Plan.	1992-93 1993- 94	Beyond Eighth plan.	(Specifically inviromental measures/ Costs).	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)

*

* As the Damañganga Reservoir Project is being executed by Govt. of Gujarat and this U.T. has to pay share @ Rs. 15.61% the details can be had from Govt. of Gujarat. The amount is shown as per share to be paid by the Administration.

i) 164.36 523.00 523.00 523.00 100.00

i) 55.00 300.00 45.00 45.00 118.70 525
(Hect.) 100 130 525 --
(Hect.) (Hect.) (Hect.) (Hect.)

i) 100.00 20.00 - - 6 FC FC7.036 2.000 2.000 7.036
LL 3.000 1.500 1.000 3.000
FD 8.280 1.200 1.000 8.280

A-III-B-101.

1	2	3	4	5	6	7	8	9	
<u>INDUSTRY & MINERALS</u>		106 2851	00 Village & Small Industries.						

A.2 Schemes completed during 1991-92/ likely to be completed during 1992-93 (Spill over liability, if any for 1993-94 and beyond).

i) Ind. Estate	101	-	-	-	-	85.71	-	9.65
ii) Small Scale Ind.	102	-	-	-	-	0.90	-	-
iii) Handloom Ind.	103	-	-	-	-	-	-	-
iv) Handicraft Ind.	104	-	-	-	-	3.17	-	1.11
Total....		-	-	-	-	89.78	-	10.76

TRANSPORT 107 3054 ROADS & BRIDGES

Schemes aimed at maximising benefits from existing capacity as on 31.3.92

Roads & Bridges
State Highway.

MACHINERY & EQUIPMENT.103

Bridges. 1102

I. Replacement of bridges a/c river Piparia near Industrial Estate.	Bridge a/c main road UT of DNH.	50.00	-	-	-	-	-
---------------------------------------------------------------------	---------------------------------	-------	---	---	---	---	---

(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
------	------	------	------	------	------	------	------	------	------

i)	842.00	44.00	172.36	6	-	6	-	-	5
ii)	-	0.01	6.00	-	-	-	-	-	-
iii)	5.00	-	1.00	-	-	-	-	-	-
iv)	10.00	16.45	21.35	-	-	-	-	-	-

I)	01.10	50.00	05.00	00.10	00.05	1 No.	-	-	-
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A-III-B-103.

	1	2	3	4	5	6	7	8	9
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II. IMP. OF L.G.S.

1. Upgradation of road from MDR to SH.			D.N.H.	55.00	-	-	-	-	-
2. Upgradation road network at Silvassa Town.			"	45.00	-	-	-	-	-

III. Converting submersible dips to H.L. drains.

IV. Imp. of Geometrical curve.

OTHER EXPENDITURE

1. Pro. communication system under TP Scheme.			"	10.00	-	-	-	-	-
2. Functional & Non-Functional building.			"	10.00	-	-	-	-	-

DIST. & OTHER ROADS.OTHER EXPENDITURE. 04/800

1. Upgrading existing road length from one lane to 1 1/2 lane width.			"	15.00	-	-	-	-	-
2. Strengthening of weak pavement.			"	10.00	-	-	-	-	-
3. Pro. hand shoulder to either side.			"	10.00	-	-	-	-	-
4. Converting submersible dips to high level drains.			"	05.00	-	-	-	-	-
5. Raising of formation.			"	03.00	-	-	-	-	-
6. New asphalts.			"	17.00	-	-	-	-	-

	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
II. 1.	01.55	55.00	15.00	6.38	08.25	15.00 (Kms.)	1.00 (Kms.)	2.00 (Kms.)	-	-
2.	00.27	45.00	01.00	01.25	02.10	3.00 (Kms.)	-	LAQ	-	-
III.	-	10.00	01.00	01.70	05.40	02.00 (Kms.)	-	1.00	-	-
IV.	00.25	01.27	00.65	-	00.60	1.00 (Nos.)	-	1.00	-	-
<u>OTHER EXPENDITURE</u>										
1.	01.14	-	-	00.10	-	-	-	-	-	-
2.	00.63	10.00	-	03.31	06.00	5 Hect. LAQ	-	1 No.	-	-
<u>D.O.Roads.</u>										
1.	20.96	15.00	05.10	22.39	09.37	10.00 (Kms.)	04.00 (Kms.)	01.50 (Kms.)	-	-
2.	00.29	12.00	05.00	07.28	11.85	05.50	01.00 (Kms.)	01.50 (Kms.)	-	-
3.	03.08	10.00	03.00	14.88	16.14	05.00	01.50 (Kms.)	02.00 (Kms.)	-	-
4.	-	05.50	-	-	02.00	4.00 (Nos.)	-	2.00 (Nos.)	-	-
5.	09.16	01.00	-	04.59	01.73	-	01.00 Kms.	00.50 Kms.	-	-
6.	05.97	16.50	10.00	40.05	12.40	11.00 (Kms.)	05.00 (Kms.)	02.00 (Kms.)	-	-

	1	2	3	4	5	6	7	8	9
7. Constn. of new culverts.			UT of DNH		01.00	-	-	-	-
8. Imp. of geometrical Curve.			"		05.00	-	-	-	-
9. Minor Bridge & Culverts.			"		03.00	-	-	-	-
10. Minimum needs programme.			"						
A. Roads.			"		31.92	-	-	-	-
B. Bridges.			"		-	-	-	-	-
Total...					282.19	-	-	-	-

	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
7.	01.68	01.00	02.79	08.36	06.85	3 Nos.	3 Nos.	2 Nos.	-	-
8.	02.49	05.00	00.50	00.20	00.20	2 "	1 "	1 "	-	-
9.	-	03.00	01.50	17.21	-	1 "	1 "	-	-	-
10.										
A.	07.49	05.00	03.00	60.70	24.00	2 Kms.	14.50Kms.	5 Kms.	-	-
B.	-	25.00	-	02.60	-	1 No.	-	-	-	-
Total..	56.06	270.27	53.54	191.10	106.94					

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1. 2. 3. 4. 5. 6. 7. 8. 9. 10.

221 2202 GENERAL EDUCATION

Schemes aimed at maximising benefits from the existing capacity as on 31.3.1993.

1. Scheme for grant of cash award to talented SC/ST students of H.S.	02 Sec. 107	Whole U.T.	1980	-	-	836	-	1250	1.50
2. Scheme for grant of Cash award for regular attendance and merit in Annual Exam.	01 Ele. 109	"	1980	-	-	1729	-	1500	0.18
3. Scheme ofor providing free text books and uniform.	01 Ele. 108 02 Sec.106.	"	1980	-	-	-	-	Ele, 1,50 Sec, 1,00	
4. Grant of award to Primary and Secondary Teacher.	01 Ele. 109 02 Sec. 800.	" "	- -	- -	- -	- -	- -	- Ele. - Sec.	- -

11. 12. 13. 14. 15. 16. 17. 18. 19.

221 2202 GENERAL EDUCATION

1.		1.50	1.50	1.50	7.00	1.50	1250	250	250	250 student every years.
2.		-	0.40	0.40	2.00	0.40	1500	300	300	"
3.	Ele.	0.50	0.50	0.50	2.50	0.50	3500	300	300	700 95
	Sec.	0.50	0.50	0.50	0.50	0.50	500	100	100	
4.	Ele.	-	0.70	0.70	1.00	0.04	4	4	4	4 Teacher every year.
	Sec.	-	0.50	0.50	0.50	0.04	2	2	2	2 Teachr "

A-III-B-109.

	11.	12.	13.	14.	15.	16.	17.	18.	19.
Ele.	-	0.70	0.70	3.00	0.50	2000	400	400	400 Student every year.
Sec.	-	0.50	0.50	2.00	0.50	1000	200	200	200 -do-

LABOUR & EMPLOYMENT.

<u>221</u> Tech.Edn.	200	20	20	90	300	-	60	-	-
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<u>226</u> Labour & EmPLY.	65	13	13	13	680	136	136	-	-
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<u>101 III</u> <u>103</u> Govt. Press.	25	5	5	5	-	-	-	-	-
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223 2215 Water supply & Sani.

(1).	0.86	-	-	-	0.12	0.022	0.024	0.30	Commulative benefits of Two schemes.
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(2).	1.27	-	-	-	-	-	-	-	-
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conted.....A-III"A".

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
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Scheme aimed at Maximising benefits from the existing capacity as on 31.3.1993.

GENERAL SERVICES.

1. Public Works.	342 2059 00 PUBLIC WORKS. DNH.	7th plan.	40.00	-	-	-	-	-	-
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contd.....A-III"B".

11. 12. 13. 14. 15. 16. 17. 18. 19.

GENERAL SERVICES
342 2059 00 PUBLIC WORKS.

1. 40.00 - - - 59 Nos. - - - -

A-III-B-113.

ANNEXURE-III 'C'

Proposals for programme/Projects- New Schemes of Eight Plan.

Name of State/UT _____ (Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement).

Particulars.	Code No. Major Head/ Minor Head.	Nature and Location of the Schemes.	Commencement year.	Estimated cost.	Eight Plan (1992-97) Outlay.
--------------	----------------------------------------	----------------------------------------	-----------------------	--------------------	------------------------------------

1

2

3

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5

6

NEW SCHEMES OF EIGHT PLAN.

1 01 2406 00

Forestry & Wildlife

1992-93

7.50

7.50

1. Silvicultural
Operation and
Maintenance of
Timber Depot.2. Creation of
Environment Cell.

1 01 2406 00

Forestry & Wildlife.

1992-93

15.00

15.00

22.50

22.50

NEW SCHEMES OF EIGHT PLAN.

1 05 2801 00

Power
T & D
OE(i) 66/11 KV
Sub-Station.
Masat.

1992-93

141.00

131.00

Annual Plan. (1992-97) Outlay.	Annual Plan (1993-94) Proposed outlay.	Anticipated Benefits (in units)				Beyond Eighth Plan.	Remarks. (Specifically Environmental Measures/Costs)
		Eighth Plan. 1992-93	1993-94				
7	8	9	10	11	12	13	
1.98	3.00	-	-	-	-	-	
2.04	2.00	-	-	-	-	-	
4.02	5.00						
65.00	76.00	10MVA	-	-	10 MVA		Cleared by CEA/Ministry of power.

A-III-C-115

1	2	3	4	5	6
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NEW SCHEMES.

1 07 3054
Roads & Bridges.

STATE HIGHWAY.

Machinery & Equipment.	03/052	U.T. OF DNH	New Scheme.	5.00	5.00
Replacement of bridges.	03/102	"	"	-	-

ROAD WORKS.

II. Imp. of LGS from MDR to SH.	"	"	"	-	-
1. Upgradation of road MR to SH.	"	"	"	-	-
2. Upgrading road network of Silvassa Town.	"	"	"	-	-
III. Converting submersible dips to H.L. drains.	"	"	"	-	-
IV. Imp. of geometrical curve.	"	"	"	-	-

OTHER EXPENDITURE.

1. Pro. Communication system under YP Scheme.	3054 13/800	"	"	20.00	11.00
2. Functional & Non-functional building.	"	"	"	-	-

7	8	9	10	11	12	13
---	---	---	----	----	----	----

-	2.00	-	-	1 No.	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	0.50	2 Kms	-	IAQ	-	-
-	-	-	-	-	-	-

	1	2	3	4	5	6
<u>DIST & OTHER ROADS.</u>						
<u>OTHER EXPENDITURE.</u>	0/800	"	"	"	-	-
1. Upgrading existing MDR road from 1 lane to 1 1/2 lane width.	"	"	"	"	11.00	11.00
2. Strengthening of weak pavement.	"	"	"	"	9.00	7.00
3. Pro. hard shoulders to either side on single lane road length.	"	"	"	"	5.00	5.00
4. Converting submersible drains to H.L.drains.	"	"	"	"	1.50	1.00
5. Raising of formation.	"	"	"	"	3.00	2.00
6. New Asphalt roads.	"	"	"	"	17.00	20.50
7. Constn of new culverts.	"	"	"	"	6.60	6.60
8. Imp. of geometrical curve.	"	"	"	"	1.77	1.77.
9. Minor bridge and culverts.	"	"	"	"	3.00	3.00
0. Minimum needs programme.	"	"	"	"	31.92	31.92
A. ROADS.	"	"	"	"		
B. BRIDGES.	"	"	"	"	-	-
				Total:	114.79	105.79

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7

8

9

10

11

12

13

	-	2.5 kms.	-	-	-
	1.50	4.0 kms.	-	0.50	-
	2.50	2.5 kms.	-	1 kms.	-
		1 No.			
		2 kms.			
		10 kms.			
		10 kms.			
		1 No.			
	6.55	2 No.		1 No.	
22.18	100.05	5 kms.		15000 kms.	
	9.46				
22.18	122.56				

1	2	3	4	5	6
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NEW SCHEMES OF EIGHT PLAN.

SOCIAL SERVICES EDUCATION.

GENERAL

1. Incentives to parents for sending children to school regularly.	2 21 2202 00	D&NH.	-	1.00	-
2. Grant of award to students ranking top in the school.	"	D&NH.	-	0.20	-
3. scheme for postmatric scholarship to SC/ST and LIG students.	2 21 2202 00 02 107	D&NH.	-	6.00	-

NEW SCHEMES OF EIGHTH PLAN

2 23 2215

Water Supply and Sanitation.

i) Providing water supply scheme for Naroli Kakadfalia taluk.		Naroli Kakadfalia.	1992-93	2.00	2.00
ii) Providing water supply scheme at Ghatal village.		Athli.	1992-93	1.75	1.75
iii) Providing water supply scheme at Ghatal village.		Soyli.	1993-94 (Proposed)	1.40	1.40
iv) Providing water supply scheme at Ghatal village.		Galeoda.	1993-94 (Proposed)	1.00	1.00

	7	8	9	10	11	12	13
-	1.00	1500	300	300	300 parents every year.		These scheme were included under VIIIth Five Year Plan which have not been accepted by Planning Commission. However the proposal is made for re con sideration.
-	0.02	50	10	10	10 students every year.		
1.00	1.15	2400	600	600	600 students every year.		
1.00	1.00	0.01	0.005	0.005	-		The Scheme approved for total proposed of Eighth Plan.
0.85	0.90	0.005	0.003	0.002	-		The new scheme has been pro- posed during 1993-94.
-	1.40	0.01	-	0.005	-		
-	1.30	0.005	-	0.005	-		

1

2

3

4

5

6

NEW SCHEMES. GENERAL SERVICES.

Public works.	342 2059 4059 PLAN. 051 Constr.	PUBLIC WORKS. D.N.H.	7th. PLAN	60.00	60.00
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7	8	9	10	11	12	13

-	-	3	-	-	-	N.A.
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Name of State/U.T.: Dadra & Nagar Haveli.

(Outlay/Expenditure in Rs.lakhs and Physical Targets/Benefits in relevant units of measurement).

Particulars.	Code No. Major Head/ Minor Head.	Nature and location of the schemes.	Commencement Year.	Estimated cost.	Eighth Plan (1992-97) Outlay.
1	2	3	4	5	6

101 2401 00 Crop Husbandry.SCHEMES OF EIGHTH PLAN.

Free energisation of Wells of SC/ST.	-	-	-	0.25	-
Promotion of use of Bio fertilisers.	-	-	-	0.25	-
Scheme for promotion tof Mushroom cultivation.	-	-	-	0.25	-
Supply of tractors to farmers on loan cum subsidy basis.	-	-	-	5.00	-
Establishment of Krishi Vigyan Kendra.	-	-	-	1.00	-
Providing Training & Research support to the U.T.by the Sujarat Agriculture University.	-	-	-	0.50	-
Cultivation of Data Palm.	-	-	-	0.25	-

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7	Annual Plan (1992-93) Outlay.	Annual Plan (1993-94) Proposed Outlay.	Anticipated Benefits (in Units)			Remarks (Specifically Environmental Measures/Costs).	
			Eighth Plan.	1992-93	1993-94		Beyond Eighth Plan.
7.		8.	9.	10.	11.	12.	13.

-		101 2401 00	<u>Crop Husbandry.</u>				
i).	-	0.25	-	-	-	-	-
ii)	-	0.25	-	-	-	-	-
iii)	-	0.25	-	-	-	-	-
iv).	-	5.00	-	-	-	-	-
v)	-	1-00	-	-	-	-	-
vi)	-	0.50	-	-	-	-	-
vii)	-	0.50	-	-	-	-	-

A-III-C-123(B)

SUMMARY STATEMENT

ANNEXURE-III 'D'

PROPOSALS FOR PROGRAMME/PROJECTS

(Rs. in lakhs)

Name of State/UT of Dadra & Nagar Haveli.

Particulars.	Code No. Major Head/ Minor Head.	Esti- mated Cost.	Cummulative Expenditure upto end of 7th plan.	Annual Plan. 1991-92 Actual Expdr.	Annual Plan (1992-93) Appd. outlay.	Anti. Exp.	8th Plan. (1992-97) Outlay.	Annual Plan (1993-94). Proposed Outlay.
1.	2.	3.	4.	5.	6.	7.	8.	9.
• Completed Scheme as on 31.3.1991 (Spill over liability, if any, for 1993-94 and beyond).	-	-	-	-	-	-	-	-
• Scheme completed during 1992-93/ Likely to be completed during 1992-93 (Spill over liability, if any for 93-94 and beyond).	-	-	-	-	-	-	-	-
• Criticalial ongoing schemes as on 31.3.1993. D&NH Land Imp. Scheme 1969.	1 01 2402 00 Soil & Water Conservation.	-	218.73	65.40	66.20	66.20	350.00	81.40

	2.	3.	4.	5.	6.	7.	8.	9.
Scheme aimed at maximising benefits from the existing capacity as on 31.3.93.	-	-	-	-	-	-	-	-
New Schemes of 3th plan.	-	-	-	-	-	-	-	-
Completed Scheme as on 31.3.1991 (spill over liability, if any, for 1993-94 and beyond).	-	-	-	-	-	-	-	-
Schemes completed during 1992-93/likely to be completed during 1992-93 (spill over liability, if any, for 1993-94 and beyond).	-	-	-	-	-	-	-	-
Critical ongoing schemes as on 31.3.1993.	<u>1 01 2406 00</u>	790.00	583.77	155.93	169.78	169.78	790.00	243.00
	Forestry & Wildlife.							
Schemes aimed at maximising benefits from the existing capacity as on 31.3.1993.	-	-	-	-	-	-	-	-

A.III'D' Cont.

	2.	3.	4.	5.	6.	7.	8.	9.
New Schemes of 8th plan.								
(a) Silvicultural operation & maintenance of timber depot.	01 2406 00 Forestry & Wildlife.	7.50	-	-	-	-	-	2.00
(b) Environmental Ecology.	01 2406 00 Forestry & Wildlife.	15.00	-	-	-	-	-	3.00
Completed Scheme as on 31.3.1991 (spill over liability, if any, for 1993-94 and beyond).	-	-	-	-	-	-	-	-
Schemes completed during 1992-93/ likely to be completed 92-93 (Spillover liability, if any, for 1993-94 and beyond).	-	-	-	-	-	-	-	-
Critical ongoing schemes as on 31.3.1993.	-	-	-	-	-	-	-	-

A.III'D'Cont.

	2.	3.	4.	5.	6.	7.	8.	9.
<p>Schemes aimed at maximising benefits from the existing capacity as on 31.3.1993. Payable to Govt. of Gujarat Damanganga Reservoir Project, Madhuban.</p>	1 04 2701	16500.00	2069.25	164.36	523.00	523.00	523.00	100.00
<p>major & medium Irrigation.</p>								
<p>New Schemes of 8th plan.</p>	-	-	-	-	-	-	-	-
<p>Completed Scheme as on 31.3.1991 (spillover liability if any, for 1993-94 and beyond).</p>	-	-	-	-	-	-	-	-
<p>Schemes completed during 1992-93/ likely to be completed during 1992-93 (spill over liability, if any, for 1993-94 and beyond).</p>	-	-	-	-	-	-	-	-
<p>Critical ongoing schemes as on 31.3.1993.</p>	-	-	-	-	-	-	-	-

A.III'D' Cont.

	2.	3.	4.	5.	6.	7.	8.	9.
Schemes aimed at maximising benefits from the existing capacity as on 31.3.1993.	104 2701 00 Minor Irrig	152.00	55.00	45.00	106.00	300.00	138.70	
. New Schemes of 8th plan.	-	-	-	-	-	-	-	-
. Completed Scheme as on 31.3.1991 (spillover liability if any, for 1993-94 and beyond).	-	-	-	-	-	-	-	-
. Schemes completed during 1992-93/ likely to be completed during 1992-93 (spillover liability, if any, for 1993-94 and beyond).	-	-	-	-	-	-	-	-
. Critical ongoing schemes as on 31.3.1993.	-	-	-	-	-	-	-	-
. Schemes aimed at maximising benefits from the existing	1 104 2705 Command Area Dev.	265.72 438.72	341.63	100.00	-	-	20.00	6.00

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A.III.'D(Cont.

	2.	3.	4.	5.	6.	7.	8.	9.
New Schemes of 8th plan.	-	-	-	-	-	-	-	-
Completed schemes as on 31.3.1991 (spillover liability, if any, for 1993-94 and beyond)	-	-	-	-	-	-	-	-
Schemes completed during 1992-93/ likely to be completed during 1992-93 (spill over liability, if any, for 1993-94 and beyond.)	-	-	-	-	-	-	-	-
Critical ongoing schemes as on 1.3.1993.	<u>1 09 3425 00</u>	2.21	2.21	6.00	1.00	8.00	38.00	10.50
Scientific Research including(S&T)								
Schemes aimed at maximising benefits from the existing capacity as on 1.3.1993.	-	-	-	-	-	-	-	-
New Schemes of 8th plan.	-	-	-	-	-	-	-	-

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A.III.'D'Cont..

	2.	3.	4.	5.	6.	7.	8.	9.
Schemes aimed at maximising benefits from the existing capacity as on 31.3.1993.	-	-	-	-	-	-	-	-
New Schemes of Eighth Plan.								
i) 66/11 KV Sub-Station, Masat.	141.00	-	-	65.00	65.00	131.00	76.00	
Schemes aimed at maximising benefits from the existing capacity as on 31.3.1993.	<u>106 2851 00</u>							
	Village & Small Industries.							
	101 to 104	-	89.78	121.40	37.65	60.46	857.00	200.71
Completed Scheme as on 31.3.91 (spill over liability if any for 93-94 and beyond).	<u>1 07 3054 00</u>	196.74	544.93	16.16	20.58	23.15	26.66	25.00
	Roads & Bridges.							
Scheme completed during 1992-93/ likely to be completed during 92-93 (spillover liability, if any, for 93-94 and beyond)	108.32	306.53	18.94	11.01	14.06	108.32	11.50	

	2.	3.	4.	5.	6.	7.	8.	9.
• Critical ongoing scheme as on 31.3.1993.		77.46	-	26.37	26.00	25.00	74.96	15.00
• Schemes aimed at maximising benefit from the existing capacity as on 31.3.93.		282.19	-	56.06	53.54	191.10	270.27	106.94
• New Scheme of 8th plan.		114.79	-	-	22.18	-	105.79	122.56
• Completed Scheme as on 31.3.91 (spillover liability if any, for 1993-94 and beyond).		-	-	-	-	-	-	-
• Schemes completed during 1992-93/ likely to be completed during 1992-93 (spillover liability, if any, for 1993-94 and beyond).		-	-	-	-	-	-	-
Critical ongoing schemes as on 31.3.93.		-	-	-	-	-	-	-
Schemes aimed at maximising benefits from the existing capacity as on 31.3.1993.	<u>1 10 3456 00</u> Civil Supplies.	-	2.00	0.40	2.50	0.85	44.00	13.55

	2.	3.	4.	5.	6.	7.	8.	9.
b). New Schemes of 8th Plan.	-	-	-	-	-	-	-	-
i.								
. Schemes aimed at maximising benefit from the existing capacity.								
Elementary Education.								
1) Scheme for grant of cash award for regular attendance and merit in annual exam.	2 21 2202 00 01 103	0.40	0.02	0.18	0.40	0.40	2.00	0.40
2) Scheme for providing free text books and uniform.	2 21 2202 00 01 108	-	42.54	1.50	0.50	0.50	2.50	0.50
3) Grant of award to primary and secondary teachers.	2 21 2202 00 01 109	-	-	-	0.02	0.02	1.00	0.04
4) Education study tour for SC/ST students.	2 21 2202 00	0.40	-	0.40	0.70	0.70	3.00	0.50
5) Scheme for grant of cash award to talented SC/ST students of secondary schools.	2 21 2202 00 02 107	1.50	3.85	1.31	1.50	1.50	7.00	1.50

	2.	3.	4.	5.	6.	7.	8.	9.
)Schemes for providing free text books and uniform.	2 21 2202 00 02 106	-	42.54	1.00	0.50	0.50	0.50	0.50
)Grant of award to Primary and and Secondary teachers.	2 21 2202 00 02 800	-	-	-	0.01	0.01	0.50	0.04
)Education study tour for SC/ST students.	2 21 2202 00	-	-	-	0.50	0.50	2.00	0.50
New Schemes of 8th Plan.								
Elementary Education.								
Incentives to parents for sending children to school regularly.	2 21 2202 00	1.00	-	-	-	-	-	1.08
Grant of award to students ranking top in the school.		0.20	-	-	-	-	-	0.02
Scheme for post matric scholarship to SC/ST & LIG students.		6.00	-	-	1.00	1.00	-	1.15

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Completed schemes as on 31.3.91. (spillover liability if any, for 92-93 and beyond).

Schemes completed during 1990-91/ likely to be completed during 91-92 (spillover liability, if any, for 92-93 and beyond)

Critical ongoing schemes as on 31.3.92.

Schemes aimed at maximising benefits from the existing capacity as on 31.3.92.

WATER SUPPLY & SANITATION. 2 23 2215 Water supply & Sanitation.

)Providing water supply scheme at Bindrabin temple.

2.16 - 1.30 - - 0.86

)Providing water supply scheme at Khedpa Hatipada.

1.27 - - - -

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Particulars.	Code No.	Estimated cost.	Cumulative expenditure upto end of 7th Plan.	Annual Plan	Annual Plan	Eight Plan		Annual Plan.
				1991-92	1992-93	1992-97	1993-94.	
				Actual Expdtr.	Appr- oved Out- lay.	Anti- Expdr.	Outlay.	Proposed Outlay.
1	2	3	4	5	6	7	8	9
101 2401 00 CROP HUSBANDRY								
i) <u>NEW SCHEMES OF EIGHTH PLAN.</u>								
i).	Free energisation of wells of SC/ST.	0.25	-	-	-	-	-	0.25
ii).	Promotion of use of Bio-fertilisers.	0.25	-	-	-	-	-	0.25
iii)	Scheme for promotion of Mushroom cultivation.	0.25	-	-	-	-	-	0.25
iv)	Supply of Tractors to farmers on loan cum subsidy basis.	5.00	-	-	-	-	-	5.00
v)	Establishment of Krishi Vigyan Kendra.	1.00	-	-	-	-	-	1.00
vi)	Providing Training & Research Support to the U.T.by the Gujarat Agriculture University.	0.50	-	-	-	-	-	0.50
vii)	Cultivation of Date Palm.	0.25	-	-	-	-	-	0.25
TOTAL:		7.50	-	-	-	-	-	7.50

ANNEXURE-III-D.

Particulars.	Code No.	Estimated cost.	Commulative expenditure upto end of 7th Plan.	Annual Plan 1991-92 Actual expdtr.	Annual Plan 1992-93 Appre- ved Outlay.	Anti- Expdr.	Eight Plan 1992-97 Outlay	Annual Plan 1993-94 Proposed Outlay.
1.	2.	3.	4.	5.	6.	7.	8.	9.

2 27 2235 SOCIAL SECURITY & WELFARE.

Establishment of Dadra and Nagar Haveli, & Daman & Diu SC/ST Financial Corporation.		15.30	-	-	-	-	-	15.30
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		15.30	-	-	-	-	-	15.30
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1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Completed scheme as on 31.3.1991 (Spillover liability, if any, for 1993-94 and beyond.)		-	-	-	-	-	-	-
2. Schemes completed during 1992-93/likely to be completed during 92-93 (spillover liability, if any, for 93-94 and beyond).	(i) <u>3 42 2059 00</u> Public Works. (ii) <u>2 23 2216 00</u> G.P.A.	126.00	-	37.61	48.00	59.54	73.00	1.10
3. Critical ongoing schemes as on 31.3.93.		-4	-	-	-	-	-	-
4. Schemes aimed at maximising from the existing capacity as on 31.3.93.	<u>3 42 2059</u> Public Works.	40.00	-	-	-	-	40.00	30.05
5. New Scheme as 3th plan.	(i) <u>3 42 2059</u> Public Works. (ii) <u>2 23 2216</u> G.P.A.	227.00	-	-	-	-	227.00	93.50

GRAND TOTAL:-

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STATEMENT REGARDING EXTERNALLY AIDED PROJECTS.

Sl. No.	Name, Nature & location of the project with project code and name of external funding agency.	Date of Sanction, date of commencement of work.	Terminal date of disbursement of external aid: (a) Original (b) Revised.	Estimated cost. (a) Original (b) Revised (latest)	Pattern of funding a) State's share b) Central Assistance. c) Other Sources (to be specified) total.	Commulative Expdtr. upto Annual Plan 1991-92 a) State's plan. b) Central Assistance. c) Other Sources (To be specified Total).
-1-	-2-	-3-	-4-	-5-	-6-	-7-

----- N I L -----

Provision necessary during the		
VIIIth Plan	1992-93	1993-94
a) State's share.	a) State's share.	a) State's share.
b) Central Assistance.	b) Central Assistance.	b) Central Assistance.
c) Other Sources (To be specified) Total.	c) Other Sources. (To be specified) Total.	c) Other Sources. (To be specified) Total.
8.	9.	10.

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ANNUAL PLAN 1993-94 OUTLAYS BY HEADS OF DEVELOPMENT
(FOR DISTRICT PLANS)

ANNEXURE-V

Name of State/U.T. of Dadra & Nagar Haveli.

(Rs. in Lakhs)

Code No.	Major Head/Minor Head of Development.	Annual Plan 91-92		8th Plan 92-97		Annual Plan 92-93.		Annual Plan 93-94.	
		Actual Expdr.	%age to Total.	Outlay.	%age to Total.	Anti. Expdr.	%age to Total.	Proposed Outlay.	%age to Total.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
01 0000 00	<u>AGRICULTURE & ALLIED ACTIVITIES.</u>								
001	Direction & Admn.	9.50	14.55	77.95	20.82	12.15	17.36	21.50	19.72
103	Seeds.	3.70	5.66	36.85	9.84	7.00	10.00	7.80	7.15
104	Agriculture Farm Estt. of a new seeds multiplication farm for hilly terrain.	6.40	9.80	33.75	9.02	7.00	10.00	8.00	7.34
105	Mannure & Fertilizers.	24.87	38.09	98.50	26.31	20.00	28.57	30.00	27.51
107	Plant Protection, (subsidy for pesticides/Inacetisides & Plant protection equipment).	1.00	1.53	14.25	3.81	1.50	2.14	3.25	2.98
108	Commercial crops.	0.05	-	1.75	0.47	0.25	0.35	0.50	0.46

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	2.	3.	4.	5.	6.	7.	8.	9.	10.
109 Extension & Farmers training (scheme for minikits of seeds, fertilizers, for oil seeds, pulses, paddy, ragi, crops assisting small and marginal farmers).	3.05	4.67	21.25	5.68	4.00	5.71	5.00	4.59	
110 Crop Insurance.	-	-	-	-	-	-	-	-	-
112 Development of pulses.									
113 Agriculture Engg. (Maintenance of Agri. equipment.)	7.10	10.88	27.75	7.41	7.50	10.71	7.50	6.38	
114 Development of Oil seeds.									
119 Horticulture & Vegetable crop. (Loan/subsidy to SC/ST and small and marginal farmers. Kitchen gardening).	2.42	3.71	28.50	7.61	5.00	7.14	7.00	6.42	
800 Other Expenditure, soil testing lab/subsidy for work animal and catous fencing.									
Free energisation of well of SC/ST.	7.19	11.01	15.00	4.00	2.00	2.86	5.50	5.04	
Encourage irrig.through the use of sprikline & Dripsets.									

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	Building Component.	2.99	4.58	17.00	4.54	3.50	5.00	5.00	4.59
190	Investment in Public sector and other under taking. (Formation of DNH, Agro Ind.Cooperation).								
	Scheme of promotion of use of Bio-Fertilisers.	-	-	-	-	-	-	0.25	-
	Scheme for promotion of Mushroom cultivation.	-	-	-	-	-	-	0.25	-
	Supply tracts to farmers on loan cum subsidy basis.	-	-	-	-	-	-	5.00	-
	Establishment of Krishi Vigyan Kendra.	-	-	-	-	-	-	1.00	-
	Providing training & research support to the IST by the Gujarat Agri. University.	-	-	-	-	-	-	0.50	-
	Cultivation of date palm.	-	-	-	-	-	-	0.25	-
TOTAL :-		65.28	100.00	374.35	100.00	70.00	100.00	109.05	100.00

	2.	3.	4.	5.	6.	7.	8.	9.	10.
01 2402 00 <u>SOIL & WATER CONSERVATION.</u>									
001 Direction & Admn.	22.63	34.60	129.00	36.36	23.50	35.50	32.00	39.31	
101 Soil Survey & Testing									
109 Extension & Training.									
Land Use Board.	40.77	62.34	206.00	58.86	40.70	61.49	46.40	57.00	
102 Soil Conservation Scheme.									
800 Other Expenditure.	2.00	3.06	15.00	4.28	2.00	3.01	3.00	3.69	
T O T A L :-	65.40	100.00	350.00	100.00	66.20	100.00	81.40	100.00	
01 2403 00 <u>ANIMAL HUSBANDRY.</u>									
001 Direction & Admn.	0.70	2.79	4.00	3.08	0.84	2.99	1.15	3.18	
101 Veterinary Services.	6.83	27.21	33.50	25.77	15.45	19.38	7.19	19.90	
102 <u>CATTLE DEVELOPMENT.</u>									
Distribution of buffalo calf.	2.35	9.36	7.00	5.38	2.00	7.11	2.00	5.54	
Maintenance of calf.									
A.I. & frozen semen technique.	0.54	2.15	4.00	3.03	0.71	2.52	1.00	2.77	

2.	3.	4.	5.	6.	7.	8.	9.	10.
Upgrading local breed of cattle.	4.33	19.24	15.00	11.54	3.90	13.87	3.40	9.41
Feed Compound Unit.	0.11	0.44	1.00	0.77	0.20	0.71	0.25	0.69
Staff of cattle devt.	-	-	6.00	4.62	-	-	1.65	4.57
rearing of female buffalo calf.	-	-	-	-	-	-	-	-
Milk Yield competition.	-	-	-	-	-	-	-	-
Construction.	-	-	-	-	-	-	-	-
103 <u>POULTRY DEVELOPMENT.</u>								
Maintenance of Govt. poultry farm.	2.40	9.56	22.00	16.92	3.19	11.34	3.79	10.49
Assistance to Small poultry unit.	0.69	2.75	6.00	4.62	1.20	4.23	1.20	3.32
Training & study tour.	0.23	0.91	1.25	0.96	0.25	0.89	0.25	0.69
Upgrading local breed of poultry.	0.05	-	-	-	-	-	-	-
Purchase of exhi. material for trg.	-	-	-	-	-	-	-	-
Constn. of exhi./Demonstration Hall.	-	-	2.45	1.38	2.45	8.71	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	Assistance to poultry cooperatives.	-	-	-	-	-	-	-	-
	Broiler production.	0.59	2.35	5.00	3.35	1.00	3.56	1.03	2.85
	Cockrel Rearing.	0.30	1.20	1.50	1.15	0.30	1.07	0.30	0.83
	Duck Rearing Scheme.	-	-	1.50	1.15	0.55	1.96	0.55	1.52
	Subsidy for starting of poultry units with 1000 birds.	-	-	-	-	-	-	2.80	7.75
	Setting up of hatchery.	-	-	-	-	-	-	5.00	13.84
104	<u>SHEEP & WOOL DEVT.</u>	-	-	-	-	-	-	-	-
105	<u>PIGGERY DEVELOPMENT.</u>								
	Maintenance of Piggery Farm.	1.56	6.22	3.00	2.30	1.67	5.94	0.70	1.94
	Subsidy on purchase of piglets.	0.02	-	0.20	0.15	0.15	0.53	0.05	-
	Staff for piggery Deve.	-	-	0.60	0.45	0.04	-	0.19	0.53
106	<u>OTHER LIVESTOCK DEVELOPMENT.</u>								
	Goat Development.	-	-	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
107	<u>FODDER DEVELOPMENT.</u>	1.84	7.33	11.00	8.46	2.99	10.63	2.62	7.25
	Other livestock market- ing Cell.	-	-	5.00	3.85	0.23	0.82	1.50	4.15
	Salary of Staff.	-	-	-	-	-	-	-	-
	Construction of A.H.	2.06	8.21	-	-	1.00	3.56	-	-
T O T A L :-		25.10	100.00	130.00	100.00	28.12	100.00	36.62	100.00

01 2404 00	<u>DAIRY DEVELOPMENT.</u>								
001	Direction & Admn.	0.16	3.40	8.00	11.43	0.32	-	2.00	5.65
191	Assistance to Dairy Cooperatives.	-	-	-	-	-	-	-	-
	Subsidy on purchase of Milch Animal.	1.00	21.28	7.50	10.71	2.75	-	1.50	4.24
	Grant of loan/subsidy for dairy development on large scale.	-	-	-	-	-	-	2.50	7.06
800	Chilling Plant. Construction.	-	-	-	-	-	-	-	-
	Construction Programme.	3.54	75.32	-	75.71	-	-	-	-

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	2.	3.	4.	5.	6.	7.	3.	9.	10.
Rural Dairy centre-cum-cattle breeding farm.	-	-	-	53.00	-	3.73	-	29.40	33.05

TOTAL OF DAIRY DEV.	4.70	100.00	70.00	100.00	7.15	100.00	35.40	100.00
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1 2405 00 FISHERY DEVT.

001	Direction & Adm.	-	-	4.60	46-00	-	1.50	1.50	48.70
101	Island Fisheries.	-	-	0.90	0-90	0.18	20.45	0.18	5.34
100	Fishery Training.	0.12	13-19	-	-	-	-	-	-
101	Improvement of village Tank & Pond.	-	-	1.00	10-00	0.11	12.50	0.25	3.11
101	Financial Assistance to fish capturing unit.	0.30	32-96	1.25	12-50	0.25	28.40	0.25	3.11
101	Maintenance of fish pond at Dadra.	0.49	53-85	2.25	22-50	0.34	38.65	0.90	29.22

TOTAL OF FISHERY DEV.	0.91	100.00	10.00	100.00	0.88	100.00	3.03	100.00
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TOTAL A.H.V.O.	30.55		210.00			36.15		75.10
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		2.	3.	4.	5.	6.	7.	8.	9.	10.
01 2406 00	<u>FORESTRY & WILDLIFE.</u>									
01	<u>FORESTRY.</u>									
001	Direction & Admn.	14.93	8.94	90.00	11.39	10.54	6.21	10.00	4.03	
005	Survey & Utilisation of Forest Resources.	3.33	2.00	30.00	3.80	4.48	2.64	4.00	1.61	
013	Statistics.	-		5.00	0.63	0.64	0.38	1.00	0.40	
070	Communication & Bldg.	15.00	8.99	75.00	9.49	20.00	11.78	25.00	10.08	
190	Assistance to public sector & other under- takings.									
101	Forest Conservation and Devt.	6.98	4.18	24.00	3.04	5.08	3.00	7.50	3.02	
102	Social and Farm Forestry.	95.38	57.14	350.00	44.30	83.29	49.05	140.00	56.45	
105	Forest Produce.	0.40	0.24	25.00	3.16	1.57	0.92	23.00	9.27	
	Timber operation.	-		7.50	0.95	-		-		
109	Extension & Training.	0.10		2.00	0.25	0.20	0.11	0.50	0.20	

	2.	3.	4.	5.	6.	7.	8.	9.	10.
800 Other Expenditure.									
- Research & Edn.	9.43	5.65	60.00	7.59	18.64	10.98	16.00	6.45	
- Publicity & Exten.	3.65	2.19	10.00	1.27	1.00	0.59	1.00	0.40	
Nucleus Budget.									
02 <u>Environment, Forestry & Wildlife.</u>									
110 Wildlife Preservation.	17.73	10.62	30.00	3.80	20.32	11.97	6.00	2.42	
111 Zoological Parks.	-	-	-	-	-	-	-	-	
112 Public Gardens.	-	-	-	-	-	-	-	-	
800 Other Expd.	-	-	-	-	-	-	-	-	
Environment Ecology.	-	-	9.50	12.02	2.04	12.01	2.00	0.80	
Silvicultural operation & Maintenance of timber Depot.	-	-	-	-	1.98	1.17	3.00	1.20	
Godown loan.									
Grain Depot loan.									
Consumption finance loan/Vehicle loan.	-	-	5.00	1.33	-	-	1.00	-	
Share capital loan to SC/ST.									

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107 Assistant to Credit Cooperatives.

Managerial subsidy.	0.22		2.00	0.53	0.40	4.40	0.20	
Godown subsidy.	-		2.00	0.53	-	-	-	
Riskfund subsidy.	-		-	-	-	-	-	
Price fluctuation subsidy.								
Poultry Transport subsidy.								
Vehicle subsidy.								
Rural Debt relief subsidy.								

108 Assistant to Other Cooperatives.

Share capital contri-	7.65	1.85	22.00	6.65	6.78	77.15	7.00	1.86
Revolving fund to purchase of share.								
Share capital to Sugar Mill.	402.50	97.30	318.00	84.57	-		358.50	95.06
Share Capital loans to SC/ST for purchase of share of sugar factory.	-		5.00	1.33	-		9.00	2.38

T O T A L :-	413.67		376.00		7.88		377.10	
Total-I. Agri. & Allied Services.	741.83		2100.35		351.21		890.65	

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1. 2. 3. 4. 5. 6. 7. 8. 9. 10.

02 0000 00 II. RURAL DEVELOPMENT.
 02 2501 00 Special Programme for
 rural Development.
 04 Integrated Rural En-
 ergy Planning Pro-
 gramme.

105. Project Implementation.

NEW AND RENEWABLE ENERGY
 SOURCES.

Supply of solar cookers. Solar hot water system.									
National Programme of Bio-gas plant.	0.42	15.73	3.51	24.55	0.20	8.69	0.36	13.04	
National Programme of Improved chulha.	0.97	36.32	6.46	45.17	0.80	34.78	1.00	38.23	
Staff assistance.	1.28	47.95	4.33	30.28	1.30	56.52	1.40	50.72	
Wind Mill.									
Total	2.67	100.00	14.30	100.00	2.30		2.76		

Other Programme.

Integrated Rural Energy
 Programme.

Project Documents.	4.41		6.60	25.38	0.52	22.42	0.55	15.49	
Solar Street light.	0.08								
Solar still.									

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Solar Photovaltio pump.				10.60	40.76	1.30	56.03	1.60	45.08
Pump.									
Staff Assistance.	-			8.80	33.84	0.50	21.55	1.40	39.43
Total ;	4.49			26.00		2.32		3.55	
Grand Total;	7.16			40.30		4.62		6.31	
02 2506 00 Land Reforms.									
001 Direction & Admn.									
104 Maintenance of land record.	3.00	100%	63.00			5.65	20.92	4.45	36.62
104 Asstt. to allottee of surplus land.)						5.00	18.51	5.00	41.15
800 Other Expdtr. Building component)						0.55	2.04	0.55	4.53
						15.80	58.52	2.15	17.70
02 2515 00 OTHER RURAL DEVELOPMENT PROGRAMME.									
001 Direction & Admn.	0.85	4.82	28.00	14.00	1.10	3.66	19.17		37.39
102 COMMUNITY DEVT.									
Agriculture.									
Loan.	1.60	9.08	8.00	4.00	1.60	5.33	1.60		3.12
Subsidy.	0.43	2.44	2.00	1.00	0.60	2.00	0.50		0.98
Rural Health & sanitation.	2.97	16.86	17.00	8.5	4.00	13.33	3.00		5.85
Roads.	9.93	56.36	80.00	40.00	16.00	53.33	13.30		25.94
Building.	1.30	7.38	60.00	30.00	6.00	20.00	13.00		25.35
Applied Nutrition Programme.	-	-	-	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Rural Arts & Craft.	0.54	3.06	5.00	2.5	0.50	1.66	0.50	0.97	
Panchayat Education.	-								
Total:	17.62	200.00	30.00			51.27			
Total-II Rural Dev. Programme.	27.78	303.30	61.62			69.73			
1 03 0000 00 IV. IRRIGATION & FLOOD CONTROL									
00 Major & Medium Irrigation.	164.36	523.00	523.00			100.00			
04 2702 00 MINOR IRRIGATION.									
01 <u>Surface Water.</u>	12.50	80.00	26.66	5.50	5.18	6.00	5.05		
101 Water Tank.									
102 Lift Irri.Scheme.	11.00	75.00	25.00	20.42	19.25	27.90	23.50		
02 <u>Ground Water.</u>									
052 Mach. & Equip.)	0.50	10.00	3.33	2.00	1.88	2.00	1.68		
103 Tube Wells.)	22.40	115.00	38.33	63.08	59.50	63.10			
80 <u>General.</u>									
001 Direction & Admn.	8.40)	20.00	6.66	10.00	9.43	14.70			
800 Other Expedtr. (Constn.Progr.)	0.20)			5.00	4.76	5.00			
Total.	55.00	300.00	106.00	100.00	118.70				

	2.	3.	4.	5.	6.	7.	8.	9.	10.
4 2705 00 Command Area Devt. 100.00									
800 Other Expenditure.									
TOTAL IV. IRRIGATION & FLOOD CONTROL		319.36		845.00		629.00		224.70	
5 0000 00 V. <u>ENERGY.</u>									
5 2801 00 <u>POWER.</u>									
001 Direction & Admn.	19.40			Included in resp.item.		12.49		17.44	
800 <u>Other Expdtr.</u>									
i) Scheme for Reduction of Transmission & Distribution losses and improvement of Revebye.				Included in resp.item		41.00		75.00	
ii) Normal Devt.	38.25			310.00		-		-	
iii) 66 KV Sub-Station, Khadoli.	1.85								
iv) System Improvement & Augmentation of Silvassa sub-station.	59.73			14.70		10.00		25.00	
v) Underground cabling	4.48			45.00		13.00		10.00	
vi) Free connection to economi cally weaker section.	1.69			10.00		2.00		2.00	
vii) Establishment of 66/11 KV sub-station at centre part the territory.	-			131.00		65.00		76.00	
viii) New Feeders for Dadra, - Amlı Vasona etc.									
Total-Enrgy.	125.40			510.70		149.49		205.44	

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
06 0000 00 VI Industries & Minerals.										
6 2851 00 Village & Small Industries.										
101 Industrial Estates./ Omni Bus financial corp.		120.31		309.50			44.00		172.36	
102 Small Scale Industrie -				-			0.01			
103 Handlooms Industries -				5.00			-		1.00	
104 Handicraft Industries 1.09				10.00			16.45		21.35	
<hr/>										
TOTAL VI Industries & Minerals.		121.40		324.50			60.46		200.71	

	2.	3.	4.	5.	6.	7.	8.	9.	10.
7 0000 00 VII-Transport.									
7 3054 00 Roads & Bridges.									
00/52 Machinery and equipment.		-		5.00	0.75	-		2.00	0.69
000 Other expenditure									
Replacement of Bridges									
Piparia Bridge.		-	-	50.00	7.58	0.10	-	0.05	-
<u>ROAD WORKS.</u>									
<u>IMPROVEMENT OF LOW GRADE SECTION FROM M.D.R. TO S.H.</u>									
A) Upgradation of Roads from M.D.R. to S.H.	1.10	0.85		70.00	10.60	6.38	2.48	23.25	0.10
B) Upgrading road work in Silvasa town.	1.55	1.32		45.00	6.82	1.25	0.48	2.10	0.73
2) Converting submersible dips to high level drains.	0.27	0.23		15.00	2.27	2.80	1.09	7.40	2.58
3) Improvement of Geometrical curve.	-	-		3.00	0.45	0.85	0.33	0.60	0.20
<u>OTHER EXPENDITURE</u>									
Providing commu.system under T.P.Scheme.	3.52	2.99		16.00	2.42	0.10	-	0.50	0.17
Functional and Non-functional buildings.	-	-		10.00	1.50	3.31	1.29	6.00	2.09
<u>DIST. AND OTHER ROADS</u>									
<u>OTHER EXPENDITURE.</u>									
1. Upgrading existing road from one lane to 172 lane.	22.96	19.54		40.00	6.06	26.39	10.29	10.87	3.79

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
2. Strengthening of weak Pavement.	-	-	-	40.00	6.06	12.84	5.00	18.85	6.50
3. Providing hard shoulder to either side.	0.29	0.25	-	20.00	3.03	18.58	7.25	21.14	7.37
4. Converting submersible causeway to slab drain.	-	-	-	10.00	1.51	0.50	0.20	2.00	0.70
5. Raising of formation.	8.05	6.85	-	12.00	1.81	10.59	4.13	2.73	0.95
6. New Asphalt.	28.98	24.66	-	90.00	13.64	50.05	19.53	22.40	7.81
7. New culverts. Converting submersible dips to high level drains.	4.71	4.00	-	10.00	1.52	12.36	4.82	6.85	2.39
8. Improvement of geometric cal culverts.	4.40	3.74	-	10.00	1.52	0.20	-	0.20	0.07
1. Missing minor bridges and culverts.	4.46	3.79	-	10.00	1.52	19.71	7.69	6.55	2.28
2. M.N.P. Roads. Bridges.	20.46	14.41	-	90.00	13.64	82.70	32.27	138.05	48.13
Research & Development.	10.09	8.59	-	100.00	15.15	4.60	1.79	9.46	3.29
<u>01 DIRECTION AND ADMINISTRATION.</u>									
1. Strengthening of existing infrastructure	0.63	0.54	-	5.00	0.76	-	-	-	-
2. Creation of new Machined Gel	-	-	-	9.00	1.36	3.00	1.17	5.80	2.02
TOTAL VII TRANSPORT.	117.53	100.00	-	660.00	100.00	256.31	100.00	286.80	100.00

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1	2	3	4	5	6	7	8	9	10
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9 0000 00 IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT.

9 3425 00 OTHER SCIENTIFIC RESEARCH. 6.00 100.00 38.00 100.00 8.00 100.00 10.50 100.00

Ecology & Environment.

80 Others.

800 Other Expenditure. - - 10.00 - - - - -

Environmental programme water pollution control.

Total IX. 6.00 100.00 48.00 100.00 8.00 100.00 10.50 100.00

0 0000 00 X. General Economic Service.

0 3451 00 Secretariat, Economic Service. 0 0 0 42.00 20.90 2.00 3.99 16.46 17.15

2052 Treasury & Acctt. Admn. 0 0 0 0 0 0 0 0 0

2054 90 Secretariate.

3451 102 Planning Cell.

Sub-Total. - - 42.00 20.90 2.00 3.99 16.46 17.15

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10 3445 00	<u>Survey and Statistics.</u>								
112	Economic Advice & Statistical Machinery.	0.18	-	10.00	4.98	5.00	10.00	6.00	6.25
1.	Strengthening of Statistical Machinery.								
2.	Setting of Monitoring of Evaluation Unit.								

Sub-Total.		0.18	-	10.00	4.98	5.00	10.00	6.00	6.25
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10 3452 00	<u>Tourism.</u>								
01	<u>Tourist Infrastructure.</u>								
101	Tourist Accommodation.								
103	Tourist Transport Service.								
109	Assistant to Public & Other Undertaking.								
800	Other Expenditure.	42.50	-	104.90	52.22	42.00	83.92	60.00	62.49

10 3456 00	<u>Civil Supplies.</u>								
	Public Distribution System.								
001	Direction & Admn.	0.40	-	44.00	21.90	1.05	2.09	13.55	14.11
	Total-X General Economic Services.	43.08	-	200.90	100.00	50.05	100.00	96.01	100.00

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1	2	3	4	5	6	7	8	9	10
00 0000 00	XI.	<u>Social Services.</u>							
00 0000 00		<u>Education.</u>							
01	Elementary Education.	-	-	12.00	1.72	2.00	2.85	2.00	1.22
105	Non-Formal Education.								
106	<u>Teachers and other Services.</u>								
	Pay & Allowance of Staff for Primary Schools, Basic School Physical Education and Teachers Training Institute.	-	-	150.30	21.48	7.55	10.77	88.00	53.63
107	<u>Teachers Training.</u>								
	Re-orientation Courses for Primary Teachers & Training Institute.	-	-	2.00	0.28	0.50	0.71	0.50	0.30
108	<u>Text Books.</u>								
	Supply of Free text books Exercise Note Books etc. to SC/ST and LTG Students.	1.50	3.25	2.50	0.36	0.50	0.71	0.50	0.30
109	<u>Scholarship & Incentives.</u>								
a)	Incentives for attendance and merit in annual examination to the Student of Std. V to VII.	0.18	0.40	2.00	0.28	0.40	0.57	0.40	0.24
b)	Education Study tours for SC/ST Students.	0.40	0.87	3.00	0.42	0.70	1.00	0.50	0.30

	1	2	3	4	5	6	7	8	9	10
c) Incentive to parents for sending children to school regularly.	-	-	-	-	-	-	-	-	1.08	0.66
d) Grant of award to Primary and Middle School Teachers.	-	-	1.00	0.14	0.02	-	0.04	-	-	-
e) Grant of award to best School and Village.	-	-	0.20	-	0.02	-	0.04	-	0.04	-
f) Grant of award to students ranking top in the school.	-	-	-	-	-	-	-	-	0.02	-
800 <u>Other Expenditure.</u>										
1. <u>Building and Equipments.</u>										
a) Expansion of Primary Education.										
b) Conversion of Primary School in basic school.										
c) Teachers Training Institute.										
d) Residential Quarters.	14.70	31.92	445.00	63.58	40.00	57.06	50.00	30.50		
2. Expansion of Primary Schools.	16.67	36.20	30.00	4.29	7.66	10.93	10.00	6.10		
3. Conversion of Primary School into basic schools.	-	-	5.00	0.72	1.00	1.43	1.00	0.61		
4. Physical Education in Primary Schools.	-	-	2.00	0.28	0.25	0.35	0.50	0.30		

	1	2	3	4	5	6	7	8	9	10
5.	Supply of free uniforms to SC/ST and OIG students.	6.00	13.03	5.00	0.72	0.50	0.71	0.50	0.30	
6.	Establishment of Bal Bhavan.	6.00	13.03	30.00	4.29	6.00	8.56	6.00	3.66	
7.	Tribal Education Cell.	0.60	1.30	5.00	0.72	1.00	1.43	1.00	0.61	
8.	UNICEF Assisted Area Intensive Programme.	-	-	5.00	0.72	2.00	2.86	2.00	1.22	
Total Elementary Education.		46.05	100.00	700.00	100.00	70.10	100.00	164.08	100.00	
02	<u>Secondary Education.</u>									
	<u>Teachers & Other Services.</u>									
	Pay & Allowances of High School/Higher Secondary School Teachers.	0.58	1.40	70.00	28.00	13.28	20.36	18.50	21.14	
105	<u>Teachers Training.</u>									
	Re-orientation course for secondary & Higher Secondary Teacher.	-	-	1.00	0.40	0.25	0.38	0.50	0.58	
106	<u>Text Books.</u>									
	Supply of free text books Note Books etc. to SC/ST & LIG student.	1.00	2.42	0.50	0.20	0.50	0.76	0.50	0.57	
107	<u>Scholarship & Incentives.</u>									
a)	Scholarship to poor & Talented students.	1.31	3.17	7.00	2.80	1.50	2.30	1.50	1.72	

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	b)	Scheme for post matric scholarship to the SC/ST and LIG Students.	-	-	-	-	1.00	1.53	1.15	1.32
800		<u>Other Expenditure.</u>								
	1.	<u>Building & Equipments.</u>								
	a)	Govt. Secondary & Higher Secondary Schools.	27.30	66.05	100.00	40.00	40.00	61.34	50.00	57.16
	b)	Middle Schools.								
	c)	Residential Quarters.								
	2.	Govt. Secondary Schools Middle Schools.								
	3.	Supply of free Uniforms to SC/ST and LIG Students.	1.00	2.42	1.00	0.40	0.15	0.23	0.25	0.29
	4.	Introduction of Vocational subject.	-	-	5.00	2.00	1.50	2.30	3.00	3.43
	5.	Scheme for Coaching Class for Weaker students in Std.Xth and XIIth in High School / Higher Secondary School.	-	-	2.00	0.80	0.50	0.76	0.50	0.58
	6.	Educational study tours for SC/ST students.	-	-	2.00	0.80	0.50	0.76	0.50	0.58
	7.	Vocationalisation at + 2 stages.	-	-	5.00	2.00	1.00	1.53	1.00	1.17

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	1	2	3	4	5	6	7	8	9	10
8.	Grant of teachers award.	-	-	0.50	0.20	0.01	-	0.04	-	
9.	Grant of Best School & village award.	-	-	0.20	0.08	0.01	-	0.04	-	
10.	Expansion of Secondary and Higher Secondary Schools.	10.14	24.54	55.80	22.32	5.00	7.66	10.00	11.44	
	Total Secondary Education.	41.33	100.00	250.00	100.00	65.20	100.00	87.48	100.00	
03	<u>UNIVERSITY & HIGHER EDUCATION.</u>									
103	<u>GOVT. COLLEGE AND INSTITUTION.</u>									
	Opening of Arts, Science and Commerce College.	-	-	80.00	100.00	-	-	10.00	100.00	
	Total University & Higher Education.	-	-	80.00	100.00	-	-	10.00	100.00	
04	<u>ADULT EDUCATION :</u>									
200	Other Adult Education programme.	2.00	-	6.00	100.00	1.00	-	2.50	26.32	
	Literacy Programme upto 6 - months, in Age Group (15-35).	-	-	-	-	-	-	7.00	73.68	
	Total Adult Education.	2.00	-	6.00	100.00	1.00	-	9.50	100.00	

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 1 2 3 4 5 6 7 8 9 10

80 GENERAL :
 001 Direction & Admn. 0.04 - 25.00 59.52 10.70 68.15 25.00 61.88
 107 Scholarship to Talen- - - - - 0.10 0.65 0.40 1.00
 ted Students from
 minority.

800 Other Expenditure.
 Social Welfare 1.82 - 11.00 26.19 3.90 24.84 14.00 34.65
 Hostel/Ashramshall.
 Interstate Exchange - - 3.00 7.15 0.50 3.18 0.50 1.24
 of Cultural Troops/
 Programme.
 Educational & Voca- - - 3.00 7.14 0.50 3.18 0.50 1.24
 tional Guidance Cell.

.....
 Total..... 1.86 - 42.00 100.00 15.70 100.00

Total General 91.24 - 1078.00 152.00
 Education.

21 2203 00 TECHNICAL EDUCATION :
 105 Polytechnic. - - 200.00 100.00 20.00 100.00 90.00

Total... - - 200.00 100.00 20.00 100.00 90.00

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1 21 2204 00	Sports & Youth Services.									
001	Direction & Administration.									
101	<u>Physical Education.</u>									
	Development of sports and improvement of play grounds in schools.	3.00	-	25.00	-	5.00	-	5.00	-	
104	<u>Sports and Games :</u>									
a)	Development of sports & preparation of play ground in Patelads.									
b)	Grant-in-aid to sports council.									
	Total Sports & Youth Services.	3.00	-	25.00	-	5.00	-	5.00	-	
2 21 2205 00	<u>ART AND CULTURE :</u>									
001	Direction & Admn.	4.46	-	24.00	-	4.50	-	5.00	-	
105	Public Libraris.									
800	<u>OTHER EXPENDITURE :</u>									
a)	Preparation of Dist.gazetter.									
107 b)	Scheme of setting up of tribal museum.	-	-	3.00	-	0.50	-	-	-	
c)	Nucleous Budget.									
	Total Art & Culture.	4.46	-	27.00	-	5.00	-	5.00	-	
	Total Education.	98.70	-	1330.00	-	182.00	-	411.00	-	

	1	2	3	4	5	6	7	8	9	10
22 2210 00	<u>MEDICAL & PUBLIC HEALTH.</u>									
	I. <u>MINIMUM NEEDS PROGRAMME.</u>									
03	Rural Health. <u>Services Allopathy.</u>									
101	Sub-Centre.	-	-	-	-	4.70	8.21	4.70	6.40	
103	Strengthening of PHC (Modified Community Health Centre).	3.50	6.98	104.30	37.25	19.45	33.97	14.80	20.09	
110	Upgradation of dispensary into PHC.	5.00	9.98					5.25	7.13	
	<u>HOSPITAL :</u>									
	Cottage Hospital.	17.80	35.54	106.20	37.92	20.10	35.11	36.00	48.88	
04	Rural Health Service Other System of medicine.	-	-	-	-	-	-	-	-	-
101	<u>Aurveda.</u> <u>ISM & HOMEOPATHY :</u>	1.24	2.48	25.70	9.18	4.70	8.21	2.50	3.40	
	Establishment of Ayurvedic clinic & Homeopathy clinic.									
003	<u>Training.</u>									
	Training of Staff Nurse Pharmacist, MPW & Laboratory Technician.	0.15	0.30	2.50	0.89	0.50	0.88	0.50	0.68	
06	<u>Public Health.</u>									
001	Direction & Admn.	0.50	1.00	14.80	5.29	0.80	1.40	1.10	1.49	
104	<u>Drugs Control.</u>									
	Drugs & Food.	0.05	0.10	3.20	1.14	0.50	0.87	0.80	1.08	

	2.	3.	4.	5.	6.	7.	8.	9.	10.
112. Public Health Education.									
Health Educatuon.	0.09	0.18	4.30	1.54	0.80	1.40	1.00	1.35	
800 Other Expenditure.	-	-	5.00	11.79	1.00	1.79	-		
Estt. of Postmortum Cell									
Implementation of ESI Scheme.									
Silvassa township sanitation.	4.67	9.32	14.00	5.00	4.70	8.20	7.00	9.50	
Construction of fundtopaional non-fum ctional Bldg.	17.09	34.12	-	-	-	-	-	-	-
Total Medical &	50.09	100.00	280.00	100.00	57.25	100.00	73.65	100.0	

3 2215 00 Water Supply & Sanitation.									
102 Rural Water Supply Programme.	139.99	93.33	300.90	87.24	53.00	84.13	72.00	84.70	
800 Other Expenditure.	10.00	6.67	44.00	12.76	10.00	15.87	13.00	15.30	
	149.99	100.00	344.90	100.00	63.00	100.00	85.00	100.00	

23 2216 00 HOUSING.

01	Govt. residential bldg.								
107	Police Housing. 32.61 General Publ Hoasing.	59.28	200.00	66.66	48.50	71.64	86.80	81.90	
03	<u>Rural Housing.</u>								
800	<u>Other Expenditure.</u> Loan site & Service scheme.								
	Loan & Subsidy 21.00 for renevation of house to SC/ST	38.17	80.00	26.67	16.00	23.64	16.00	15.09	
	Low Income Group Housing Scheme.								
	Middle Income Group. Housing Scheme. 1.40	2.55	20.00	6.67	3.20	4.72	3.20	3.01	
<u>Total Housing. 55.01</u>		<u>100.00</u>	<u>300.00</u>	<u>100.00</u>	<u>67.70</u>	<u>100.00</u>	<u>106.00</u>	<u>100.00</u>	

23 2217 00 URBAN DEVELOPMENT.

001	Direction & Admn. 0.38		50.00		15.43		5.80		
800	<u>Other Expenditure.</u>								
1)	Implementation of marke ting Scheme.								
2)	Constn.of office bldgs. and staff quarters.								
3)	Staff of implementing agency.								

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
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- 4) Sita service Scheme.
- 5) i) Seed Capital.
ii) Grant-in-aid.
- 6) Preparation of land-use map register and outlin development for PDA.
- 7) Preparation of Regional Plan.
- 8) Constn.of New roads & improvement of existing one.
- 9) Cosnt. of Kiosk.
- 10) Development of villages.
- 11) Outdoor recreation and Tourism Development.
- 12) Publicity.

0.38	50.30	15.43	5.80
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	2.	3.	4.	5.	6.	7.	8.	9.	10.
220 00 <u>INFORMATION & PUBLICITY.</u>									
001 Direction & Admn.	0.09		22.00		5.17		7.95		
101 Advt.& Visual Publicity.	0.13		3.00		0.25		0.60		
103 Press Information.	-		0.50		0.05		0.10		
107 Songs & Drama.	0.02		0.50		0.03		0.35		
109 Photo Services.	0.11		2.00		0.10		0.20		
110 Publication.	0.22		11.00		0.20		2.25		
800 Other Expenditure	0.06		1.00		0.08		0.15		
Film Exhibition.									
	0.63		40.00		5.88		11.60		
230 00 <u>LABOUR & EMPLOYMENT.</u>									
<u>Labour & Labour Welfare.</u>									
02 Employment.	-								
001 Direction & Admn.	-		3.00		0.35		0.70		
Employment Exchange.									
Scheme for Employment of Registered unemployed	-		-		-		5.95		
03 Training.	16.70		65.00		13.00		13.00		
003 Training of craftsman & supervisor.									
Apprentice Act 1961 Implementing of labour & labour Welfare.									
Total-Labour & Employment.	16.70		68.00		13.35		19.65		

	2.	3.	4.	5.	6.	7.	8.	9.	10.
7 2235 00	<u>Social Security & Welfare.</u>								
02	<u>SOCIAL WELFARE.</u>								
001						0.50	8.62	1.50	
104	1.45	47.55				2.15	37.06	2.50	
	Financial Asstt. to blind, old & infirm persons.								
102	0.29	9.50	41.45			0.50	8.62	0.40	
	Scholarship to Handi-capped student.								
200	<u>OTHER PROGRAMME.</u>								
		0.65				0.05	0.86	0.35	
	Supply of Prosthetic Aid.								
	0.02					0.76	13.10	2.75	
	Creaches Centre.								
	1.04	34.10				0.90	15.52	0.90	
	Scheme of Vocational Training.								
107						0.02	0.35	0.05	
	Voluntary Organisation.								
200						0.05	0.86	0.05	
	Legal Aid.								
						0.02	0.35	0.05	
	Financial Asstt. for medical weaker section.								
	0.25	8.20				0.30	5.17	1.00	
	<u>Awareness Generation Programme.</u>								
	Social Education.								

2.

3.

4.

5.

6.

7.

8.

9.

10.

Setting up Programme
Monitoring Cell.

0.20

3.45

0.60

NEW SCHEME.

Establishment of Dadra
Nagar Haveli & Daman &
Diu SC/ST. Financial
Dev. Corporation.

-

15.30

Welfare of children in
need care & protection.

-

0.30

5.17

1.85

Financial asstt. to
intercaste marriage.

0.05

0.86

0.05

Financial asstt. to
widows/divorced/
diverted women
resettlement.

-

Sub-Total-Social
Welfare.

3.05

5.80

100.00

27.35

000 NUTRITION.

101 Special Nutrition.

24.81 2

211.60

18.80

35.20

New wheat based
nutrition programme.

-

-

5.25

9.00

Adolescent Girls
Scheme.

-

-

0.91

1.55

Total-Social
Security & Welfare.

27.86

253.05

30.76

73.10

Total-XI-Social

399.36

2666.25

435.37

786.26

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
0000	00	<u>XII. GENERAL SERVICE</u>							
		<u>STATIONERY & PRINTING.</u>							
	103	Govt. press.	4.15	25.00		5.00		5.00	
2059	00	<u>PUBLIC WORKS.</u>							
	80	<u>GENERAL.</u>							
	001	Direction & Admn.							
	50	Other building.	5.00	140.00		12.05		37.85	
	101	Construction.							
		Total General Services.	9.15	165.00		17.05		42.85	
2070	00	<u>OTHER ADMN. SERVICES.</u>							
	108	Fire protection & control.	5.65	160.00		20.00		42.00	
		Police Fire services.	-						
		District Police.	-						
		Taxes of vehicles/ Transport department.	-						
		Law & Judiciary.	-						
		Total Other Admn. Services.	5.65	160.00		20.00		42.00	
		Grand Total..A-V...	19.16.72	8000.00		2038.56		2863.65	

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CENTRALLY SPONSORED SCHEMES

ANNEXURE- VI

Name of the Scheme.	Pattern of funding.	Seventh Plan 1986-90 (Aggregate of Five Annual Plan)					Annual Plan 1991-92				
		Total Expdtr.	Total Central Assistance Released.	Targets and Achievements			Total Expdtr.	Total Central Assis- tance Relea- sed.	Targets & Achievements.		
-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
Cultural Sus.	-	4.11	4.11	-	-	-	1.60	1.60	-	-	-
ration Black Board.	100%	1.29	0.80	School.	17	17	7.47	-	School.	103	103
ationalisation Education at + 2 el.	50% Central. 50% State/UT	-	-	-	-	-	-	-	-	-	-
al Functional eracy Project. (LP)	100%	12.98	17.65	AEC (Learners)	15000	15000	1.20	4.44	AEC (100)	3000 (Learners)	-
t Literacy & tinuing Education (Shikshan Nilayam	100%	1.19	1.61	12 (JSNS)	13	12	0.73	0.88	12 (JSNS)	13	12

Annual Plan 1992-93 vision in the Annual Plan.	Expected Expdtr.	Eighth Plan (1992-97) Outlay.	Annual Plan (1993-94) Proposed outlay.	Remarks.
14- - - - -	-15- - - - -	-16- - - - -	-17- - - - -	-18- - - - -

1.60

1.60

7.00

1.60

-

-

-

N.A.

-

As per Govt. of India's instructions the new schools to be opened in the eighth plan) should be provided teaching learning materials from the U.T.fund.

1.00

18.48
(State Share 13.32
Central " 5.16)

5.00

1.00

The proposal of vocationalisation of secondary education + 2 level has already been sent to the Ministry vide letter No.A.702/47-EDN/I dated 4.9.92 and the sanction is awaited.

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15.

16.

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This scheme has been transferred to State Sector w.e.f. 1.4.92 vide Ministry's letter No.6-1/92-WNC dated 16.7.92.Necessary provision has been kept under U.T. Plan budget from 92-93 onwards.

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25.00

6.00

The staff has been sanctioned upto 92-93.The fund provided by the Ministry of Industry,Min.of Industry has now intimated that no fund will be available from the financial year 93-94onwards and the state/U.T.Govt. has to make provision under their on budget.

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N.A.

0.39

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2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
SCHEMES TO BE TRANSFERRED TO THE STATE.											
<u>Already transferred.</u>											
(1) Centrally Sponsored Scheme of Assistance to Farmers for increasing Agricultural Production. (CSSASMF)	100%	7.38	6.42	Nos.	-	2040	-	-	-	-	-
Wheat based Nutrition Prog.	"	10.03	11.00	"	4000	3622	2.33	3.00	Nos.	4000	3834
<u>Schemes yet to be transferred.</u>											
District Industries Centre. 100%	-	-	-	"	1	1	5.00	5.00	-	-	-
Collection of Statistics of SSI.	"	-	-	-	-	-	0.40	0.41	-	-	-
Special livestock breeding programme.	"	-	0.05	-	-	-	-	4.00	-	-	-

	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
<u>SCHEMES RETAINED AS CSS</u>												
Central Sector of rice mini kit programme, including propagation of new technology.	100%	0.59	0.59	Nos.	3800	3650	0.45	0.45	Nos.	2000	1840	
Central Sector schemes for vegetable mini kits.	"	1.22	1.60	"	3500	2758	0.45	0.66	"	1000	1200	
Central Sector for Brip Scheme.	"	-	-	-	-	-	-	-	-	-	-	-
Central Sector Scheme promotion of agriculture mechanisation.	"	-	-	-	-	-	-	-	-	=	=	-
National Project of Rinderpest & Surveillance & Containment vaccination programme.	"	0.06	0.45	"	-	84350	0.28	1.00	Nos.	-	-	-
Food and Mouth disease control programme.	"	0.65	0.80	"	-	11832	0.30	0.30	"	-	-	9200
Animal disease Surveillance & systematic disease of national importance.	"	0.38	0.45	"	-	-	-	-	-	-	-	-
Sample survey and Strengthening of Animal Husbandry Statistics & Administration.	"	2.36	3.05	-	-	-	0.36	0.75	-	-	-	-
ICDS Scheme.	"	49.02	50.34	Nos.	5000	3687	12.19	X X X X 14.21	Nos.	5000	4886	
Adolescent Girls Schemes.	"	-	-	-	-	-	0.34	X X X X	"	500	450	

	14.	15.	16.	17.	18.
1.	0.10	0.72	-	-	-
2.	1.50	1.50	-	-	-
3.	-	-	-	-	-
4.	-	-	-	-	-
5.	0.20	0.20	1.00	0.20	-
6.	0.40	0.40	2.00	0.40	-
7.	0.40	0.40	2.00	0.40	-
8.	0.86	0.86	5.00	1.00	-
9.	15.29	15.29	68.88	18.37	-
10.	0.89	0.89	6.00	1.20	-

14.	15.	16.	17.	18.
11. 19.10	18.90	Nearly fund allotted by GOI.	20.70	-
12. 3.25	3.25	-do-	3.50	-
13. 0.50	0.50	-do-	0.50	
14. 1.00	1.00	-do-	1.00	-
15. 2.17	2.17	-do-	2.40	-
16. 0.40	0.50	-do-	0.60	-
17. 1.00	1.00	-do-	1.00	-
18. 4.00	2.73	-do-	4.30	-

	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
Family Welfare.	100%	48.75	56.92	As per sheet attached.			11.52	17.85	As per sheet attached.			
National Malaria Eradication Programme.	100%	28.67	42.32	-	-	-	2.97	3.80	-	-	-	
National T.B. Programme.	100%	1.70	2.50	-	-	-	0.22	0.75	-	-	-	
National Leprosy Control Programme.	"	0.96	1.00	-	-	-	1.26	1.00	-	-	-	
National Blindness control programme.	"	0.49	1.86	-	-	-	0.09	6.88	-	-	-	
National Goitre control programme.	"	0.08	0.80	-	-	-	0.08	0.15	-	-	-	
National Regydretion Therapy.	"	0.31	1.04	-	-	-	0.41	1.00	-	-	-	
Universal Immunisation Programme.	"	-	-	As per attached sheet.			2.31	0.32	As per sheet attached.			

Particulars of Programme.	Seventh plan 85-90 (Aggregate of Five Annual & Plan)			Annual Plan 1991-92		
	Unit.	Target	Achievement.	Unit	Target	Achievement.
1.1. Sterilisation.	No.	4900	7016	Nos.	800	809
2. I.U.D.	"	890	927	"	200	287
3. Oral Pills users	"	740	423	"	100	128
4. C,C, Users.	"	3000	3238	"	700	591
5. Immunisation.						
1) Polio.	"	13700	15603	"	4198	4244
2) D.P.T.	"	13700	15547	"	4198	4244
3) B.C.G.	"	13500	18260	"	4198	4544
4) Measles.	"	8900	7312	"	4198	3741
5) D.T.	"	9500	12030	"	2820	3261
6) D.T. (10 years)	"	5200	6116	"	2591	3196
7) TT (16 years)	"	2400	2355	"	2591	1948
8) TT (P.W)	"	15600	9979	"	4671	3524



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