

**GOVERNMENT OF ARUNACHAL PRADESH**



**DRAFT ANNUAL PLAN  
1989-90**

**VOLUME-II**

**DEPARTMENT OF LIBRARIES**

**2205 ART & CULTURE**

**DEMAND NO. 5**

**54163  
309.25  
ARU-D**

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GOVERNMENT OF ARUNACHAL PRADESH  
PLANNING AND DEVELOPMENT DEPARTMENT  
ITANAGAR-791111

NIEPA DC



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1. Direction & Administration :- Under the Direction and Administration the Department's target to be achieved during the 7th Plan was to create 48 posts. Because it is meaningless to go on opening new Libraries every year without man power. During three and half years the Department has created 28 posts out of 48 which is the target in 7th Plan. During current financial year it is proposed to create some more posts and it is proposed to create only one post of stenographer in the terminal year of the 7th Plan.(proposed fund is Rs.7.50) lakh.

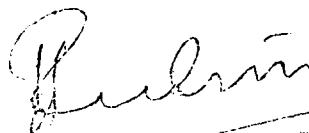
Procurement of Reading Materials :- Under this scheme the Department's target is to achieve 93,550 vols out of which 45,400 vols have been already procured during three and half years. As per the target fixed for the 7th Plan remaining balance is 48,150 vols. But the Department is proposing to procure 30,000 vols in the terminal year. Accordingly Rs.9.00 lakh is proposed. 18,150 vols will be procured during the months from Nov'88 to March'89.

3. Procurement of Library Furniture :- There are number of Libraries throughout Arunachal Pradesh. In a Library furniture are necessary for displaying reading materials. For this purpose Rs.2.00 lakh was kept during 7th Plan. Out of this Rs.1.55 lakh has been spent on 712 nos. of furniture upto Sept'88. Now, the remaining balance is Rs.0.45 lakh. The number of Library is increasing every year and hence resultant increase of requirement of furniture. Therefore, it is proposed to procure 2000 nos. of Library furniture at expenses of Rs.1.50 lakh during the year 1989-90.
4. Binding of Reading Materials :- Under the scheme of binding of reading materials Rs.2.00 lakh was kept during the 7th Plan. And the target to be achieved was 30,700 vols. Out of this target 13,750 vols were bound till date and Rs.1.30 lakh has been spent under the scheme. As there is shortage of fund it is proposed to bind 7500 vols. during 1989-90. The Department is unable to achieve the 7th Plan target due to the reason stated above. Rs.2.00 lakh is proposed for this purpose.

5. Transports :- During 7th Plan it was proposed to purchase only 2(two) nos of TPT out of which 1(one) No. has been already procured. Budget for this purpose was Rs. 2.40 lakh. There is no proposal for purchase of TPT in the year 1989-90. For maintenance Rs. 0.50 lakh is proposed.
6. Construction of Buildings :- During 7th Plan it was proposed to construct 6(six) new buildings (both residential and non-residential) and 4(four) extension of existing library buildings the total of which comes 10(ten) nos. Out of this, only 2(two) buildings have been completed till date. And other 8(eight) buildings are under continuing scheme, These are to be completed in the terminal year. Hence, Rs. 6.00 lakh is necessary for this continuing scheme.
7. Setting up of New Libraries :- The number of schools/ colleges etc. is increasing every year in Arunachal Pradesh. The literacy population has also risen from 0.97% to 24%. Every year this Department is receiving Public demand for opening new Libraries in different places. To meet such demand the Department is planning to set up new Libraries in Block levels during 7th Plan. The target of the Department was to set up 30 Libraries. Out of the target 21 Libraries have been set up during last three and half years. There are 48 Blocks in Arunachal Pradesh at present. In view of shortage of fund it is proposed to set up only 8(eight) new Libraries at Block level in the terminal year. Hence the demand for Rs. 5.00 lakh against this scheme.
8. Monetary Contribution to R.R.R.L.F :- Raja Rammohan Roy Library Foundation is an autonomus Organisation set up by Government of India under the auspices of the Ministry of Education (Department of Art & Culture) in the year 1972. This is an organisation at national level the objective of which is to spread and develop Library services throughout India. Any State or Union Territory can become a member of this organisation by giving monetary contribution to the Foundation. Arunachal Pradesh Government become one of the member states

to the Organisation in the year 1976 by contributing Rs.10,000/- per annum when it was having Union Territory status. But after attaining statehood the Govt. have raised the rate of contribution from Rs.10,000/- to Rs.50,000/- per annum. For this undertaking of Central Government Rs.50,000/- to be contributed to Raja Rammohan Roy Library Foundation out of Plan fund for development of Libraries in Arunachal Pradesh from the side of this centrally organised Body.

Since the Department's Plan schemes are prepared as per guide lines issued from P & D and also there is no proposal for purchase of TPT and the proposal for creation of post is also one only being the basic requirement the draft plans of the Department may be kindly approved.



Deputy Chief Librarian,  
Govt. of Arunachal Pradesh,  
Itanagar.

STATEMENT ON

DRAFT ANNUAL PLAN 1989-90 - HEAD OF DEVELOPMENT & STATES/UNION  
TECHNOLOGY & OUTLAY & EXPENDITURE

Sl. No.	Major Head/Minor Heads of Development	Seventh	1987-88	1988-89	1989-90		
		Plan (1989-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expend.	Proposed Outlay	Balance
1	2	3	4	5	6	7	8

RI SOCIAL SERVICES EDUCATION

2 1 2205	00 Art & Culture	37.50	12.00	15.00	15.00	32.00	6.00
	105 Public Libraries						

37.50	12.00	15.00	15.00	32.00	6.00
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## STATEMENT GN - 2

DRAFT ANNUAL PLAN 1989-90 DEVELOPMENT SCHEMES/PROJECT-OUTLAY & EXPENDITURE

Code No.	Name of the Scheme/Project	(Rs. in lakhs)					of which capital content
		Seventh Plan (1985-90) Agreed Outlay	1987-88 Actual Expenditure	1988-89 Approved Outlay	Anticipated Expenditure	Proposed Outlay	
1	2	3	4	5	6	7	8
2 2 1 2205 00	Art & Culture						
	105 Public Libraries						
	105 Direction & Administration	3.30	2.98	6.00	6.00	7.50	
	105 Procurement of Reading Materials	21.50	4.47	1.40	1.40	9.00	
	105 Procurement of Furniture/Fixture	2.00	0.40	0.30	0.30	1.50	
	105 Binding & Printing of Old & damaged Books/Journals	2.00	0.40	0.30	0.30	2.00	
	105 Machineries: Tools & Transport	0.90	0.25	1.50	1.50	0.50	
	105 Construction/Maintenance of Library Buildings	2.80	1.50	4.00	4.00	6.00	6.00
	105 Setting up of New Libraries	5.00	2.00	1.00	1.00	5.00	
	105 Contribution to R.R.R.L.F	-	-	0.50	0.50	0.50	
		37.50	12.00	15.00	15.00	32.00	6.00

## STATEMENT GN - 3

DRAFT ANNUAL PLAN 1989-90 PHYSICAL TARGETS AND ACHIEVEMENT

Sl. No.	Item	Unit	STATE/DIST				
			Seventh Plan (1985-90) Targets	Annual Plan 1987-88 Achievements	Annual plan 1988-89 Target	Annual Plan 1989-90 Target Proposed	
1	2	3	4	5	6	7	8
1.	Direction & Administration	Nos	47	14	25	25	1
	I. Salaries						
	II. Wages						
	III. Creation of post						
2.	Procurement of Reading Materials	"	40,000	17,400	20,000	20,000	30,000
3.	Procurement of Furniture/Fixture	"	3,000	50	80	80	100
4.	Binding & Printing of Old & Damaged Books/Journals	"	30,000	5,300	6,000	6,000	7,500
5.	Machineries : Tools & Transport	"	2		1	1	-
6.	Construction/Maintenance of Library Building/Residential Quarters	"	10	2	6	6	2
7.	Setting up of New Libraries	"	30	5	6	6	8
8.	Contribution to R.R.R.L.F	"	10,000	2,000	4,000	4,000	3,000

## STATEMENT GN - 4

## STATE/UNION TERRITORY

DRAFT ANNUAL PLAN 1989-90 MINIMUM NEEDS PROGRAMME - OUTLAY & EXPENDITURE

Sl. No.	Name of Programme	(Rs. in lakhs)					
		Seventh Plan (1985-90) Agreed Outlay	1987-88 Actual Expenditure	1988-89 Approved Outlay	Anticipated Expenditure	Proposed Outlay	1989-90 of which capital cost
	2	3	4	5	6	7	8
1.	Direction & Administration	5.30	2.98	6.00	6.00	7.50	-
2.	Procurement of Reading Materials	21.50	4.47	1.40	1.40	7.00	-
3.	Procurement of Furniture/Fixture	2.00	0.40	0.30	0.30	1.50	-
4.	Binding & Printing of Old Books Journals & Magazines	2.00	0.40	0.30	0.30	2.00	-
5.	Machineries : Tools & Transport	0.90	0.25	1.50	1.50	0.50	-
6.	Construction/Maintenance of Library Buildings	2.80	1.50	4.00	4.00	8.00	6.00
7.	Setting up of New Libraries	5.00	2.00	1.00	1.00	5.00	-
8.	Contribution to R.R.R.L.F	-	-	0.50	0.50	0.50	-
		37.50	12.00	15.00	15.00	32.00	6.00



PROPOSAL FOR POSTS FOR 1989-90

Sl. No.	Scheme on 31.3.89			Scheme (scheme-wise)			
	No. of posts Scheme No.	Designation of posts	Scale of pay	No. of posts	Scheme No.	Designation of posts	Scale of pay
	2	3	4	5	6	7	8
1.	Direction & Administration	1. Chief Librarian	3000-4500/-	1	Direction & Administration	1. Stenographer Grade-III	1200-2040/-
		2. Asstt. Chief Librarian	2000-3500/-	1			
		3. District Librarian	1640-2900/-	2			
		4. Library Asstt.	1200-2040/-	12			
		5. Library Attdt.	750-940/-	8			

BUILDING REQUIREMENTS FOR 1989-90

Sl. No.	Scheme	Unit	Residential			Non-Residential		
			OE	HF	SF	OE	HF	SF
1	2	5	4	5	6	7	8	9

1. Construction of Buildings      Nos    -    -    3    -    -    5

DETAILS OF SPILLOVER SCHEMES (PHASING IN  
TERMS OF PHYSICAL AND FINANCIAL TARGETS)

Financial Rs. in lakhs.  
Physical in hec./KM/KG/Wos.  
as the case may be.

Sl. No.	Name of schemes with location	Year of taking up the scheme	Financial cost		Physical Target		Achievement		Proposed Target 1989-90	
			Original	Revised	Original	Revised	Financial	Physical	Financial	Physical
			4	5	6	7	8	9	10	11
	Construction of Library Building/Residence	1988-89								
<u>A : Continuing</u>										
1.	Daporije	"	3.40	-	1	-	1.40	1	2.00	1
2.	Tezu	"	2.50	-	2	-	1.30	2	1.20	2
3.	Pasighat	"	0.50	-	1	-	0.50	1	-	1
4.	Naharlagun	"	1.20	-	1	-	0.30	1	0.40	1
<u>B : New Proposal</u>		1989-90								
5.	Along	"	1.00	-		-	-	1	1.00	1
6.	Khonsa	"	1.40	-		-	-	2	1.40	2
			10.00				4.00	8	6.00	8

DREFT ANNUAL PLAN 1989-90 - DISTRICT PLAN

(P. 10) Part 1

Head of development	Seventh plan 1987-88			Actuals			1989-90			1990-91			1991-92		
	State	Dist	Total	State	Dist	Total	State	Dist	Total	State	Dist	Total	State	Dist	Total
outlay															
rice															
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

At present the Department does not decentralise any scheme in District.



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