

GOVERNMENT OF THE UNION TERRITORY OF GOA, DAMAN AND DIU

DETAILS OF NON-PLAN EXPENDITURE INCLUDED IN THE DEMANDS FOR GRANTS

FOR

1986-87

(VOLUME II-A)

DETAILS OF NON-PLAN EXPENDITURE

INCLUDED IN

THE DEMANDS FOR GRANTS

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1986-87

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Sub. National Systems Unit.
National Institute of Educational
Planning and Aministration
17-B, Sa Aurbando Mars, New Delhi-110016
DOC. No. 30 H.S.
Date. 744 S.

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DETAILED STATEMENT OF NON-PLAN EXPENDITURE INCLUDED IN VOLUME I BY MAJOR HEADS OF ACCOUNT

1	3	3	4	
·*	Rupees	Rupees	Rupces	
REVENUE			41	
A — GENERAL SERVICES				
21. — Parliament/State/Union Territory Legislatures (Charged)	66,000	99,000	1,04,000	5
(Voted)	14,34,000	18,20,000	16,96,000	
212—President, Vice President/Governor/Administrator of Union	40.4%.000	0.4.07.000		
Territories (Charged)	10,15,000 15,000	21,85,000 15,00 0	<i>15,</i> 85,000 15,000	
211 — Council of Ministers	7,00,000	7,00,000	7,50,000	
214 — Administration of Justice (Charged)	10,000	10,000	10,000	
(Voted)	43,90 000	48,83,000	49,90,000	
215 — Elections	3,00,000	4,69,000	5,00,000	
228 — Land Revenue	23,30,000	36,08,000	38,00,000	
230—Stamps and Registration	17,00,000	19,57,000	20,00,000	
239—State Excise (Charged)		8 0,000		
(Voted)	35,00,000	43,80,000	45,00,090	
240—Sales Tax	21,60,000	24,77,000	29,50 ,000	
241 — Taxes on Vehicles	13,60,000	16,17,000	17,00,000	
245 - Other Taxes and Duties on Commodities and Services	1,00,000	4,47,000	4,50,000	7
247 — Other Fiscal Services	1,60,000	1,60,000	1,60,000	
249 — Interest Payments (Charged)	15,47,45,000	19,69,23,000	18,71,93,000	
252 — Secretariat General Services (Charged)				
(Voted)	61,50,000	73,36,000	68,00,000	
253 — District Administration (Charged)	· 	26,000	-	
(Voted)	98,40,000	1,01,05,000	1,04,00,000	
254 — Treasury and Accounts Administration	60,70,000	67,35,000	69,00,000	
255 — Police	4,21,00,000	4,50,00,000	4,75,00,000	
256 — Jails	22.20,000	23,50,000	24,00,00 0	
258 — Stationery and Printing	64,00,000	67,00,000	68,00,000	
259 — Public Works (Charged)	80,000	8,80,000	80,000	
(Voted)	5,00,20,000	5,57,20,000	5 ,67,2 0,000	
260 — Fire Protection and Control	16,20,000	20,25,000	22,00,0 00	
265 — Other Administrative Services	30,00,000	32,38,000	34,00,000	
266 — Pension and other Retirement Benefits	2,20,00,000	2,50,00,000	2,55,00, 000	
268 — Miscellaneous General Services	10,000	10,000	10,0 00	
	4.			
B—SOCIAL AND COMMUNITY SERVICES	Y			
276 — Secretariat-Social and Community Services	8,50,000	7,50,000	7,60,000	
277 — Education	23,03,90,000	25,61,54,000	25,83, 00,000	
278 — Art and Culture	65,40,000	97,47,000	85,00,000	
280 — Medical (Charged)		32, 000		
(Voted)	8,19,00,000	9,57,28,000	9,80,00,000	
282 — Public Health, Sanitation and Water Supply	5,20,50,000	7,22,85,000	7,25,00, 000	
283 — Housing	36,50,000	45,48,000	45,00,000	
284 — Urban Development	1,50,00,000	1,65,35,000	1,60,00.0^^	
		7	19	

					1985-86	1985-86	1986-87
	1	···-			2	3	4
					Rupees	Rupees	Rupees
	REVENUE (Concld.)						141
	285 — Information and Publicity	****			24,00,000	28,06,000	29,00,
1	287 — Labour and Employment	•••			1,02,00,000	1,17,13,000	1,18,00,
	288 — Social Security and Welfare (Charged)	•••	•••		_	38,000	_
	(Voted)	•••	•••	• • •	80,00,000	99,43,000	1,15,00,
	289 — Relief on Account of Natural Calamities	•••	•••	•••	5,00,000	5,00,000	5,00
	C — ECONOMIC SERVICES				19	14.1	
	296 — Secretariat-Economic Services			•••	23,00,000	26, 85,000	2 6,60,
	298 — Co-operation		•••	•••	33,00,000	36,00,000	36 ,00,
	304 — Other General Economic Services				31,20,000	33,18,000	34,00,
	305 — Agriculture (Charged)				.63	21,000	
	(Vo.ed)			• • •	1,30,00,000	1,67,39,000	1,69,00,
	306 — Minor Irrigation				67,50,000	81,00,000	81,00,
	307 — Soil and Water Conservation	***			16,80,000	12,00,000	12,50,
	30 ₅ — Area Development				3,84,000	3,84,000	4,30,
	309 — Food		•••	•••	8,60,000	8,90,000	9,29,
	310 — Animal Husbandry				85,00,000	93,10,000	1,05,00,
	311 — Dairy Development			10.0	35,00,000	19,00,000	20,00,
	312 — Fisheries	,	(3)		56,00,000	56,00,000	59,60,
	313 — Forest		•••	•••	46.30,000	59,55,000	70,00,
	314 — Community Development				1,20,00,000	1,36,50,000	1,33,00
	320 — Industries		1.0		10,20,000	16,70,000	17,20,
	201 William and Consil Industrian				41,80,000	46 80,000	48,00
	200 200 125	• • •	•••	• • •	8,20,000	8,20,000	8,50
	333 — Irrigation, Navigation, Drainage and Flood	 L Cont	rol Pro	···	1,50,00,000	3,00,00,000	2,75,00
	no.4 There is a factor				17,00,00,000	36,67,58,000	36,67,33,
	ODE TO be Theble on and Objection	•••	•••	•••	65,00,000	65,90,000	70:30
	· ·	•••	• • •	•••	1,97,61,000	4,39,00,000	4,25,00
	337 — Roads and Bridges	•••	•••	•••		1,10,05,000	1,10,00,
	338 — Road and Water Transport Services	•••	•	•••	1,00,00,000		
	339 — Tourism	• • •	•• 1		48,00,000	48,00,000	50,00,
	TOTAL — Revenue	•••	•••	• • • •	1,03,29,80,000	1,41,06,49,000	1,40,95,15
	Charged			5	15,59,16,000	19,96,34,000	18,89,72
n ste	Voted	• • •	•••	•••	87,70,64,000	1,21,10,15,000	1,22,05,43
	CAPITAL						3
	A — CAPITAL ACCOUNT OF GENERAL		ICES				
	459 — Capital Outlay on Public Works (Charged)		•••	,	7 00 000	7 00 000	7.00
	(Voted))	•••	•••	7,00,000	7,00,000	7,00
	B — CAPITAL ACCOUNT OF SOCIAL AND SERVICES	COM	HUNIT	Y			
(7)	483 — Capital Outlay on Housing		•••		65,000	8,000	8
	C — CAPITAL ACCOUNT OF ECONOMIC	SERV	TCES		×	Qr.	
	505 Capital Outlay on Agriculture		•••	•••			-
	509 — Capital Outlay on Food	•••	•••	• • •	13,00,10,000	13,00,10,000	13,00,10
	· · · · · · · · · · · · · · · · · · ·				.,,,,		, .,

		4		
		Budget Estimated 1985-86	Revised Estimated 1985-86	Budget Estimated 1986-87
		4	5	6
,				
CAPITAL (Concld.)				
10 — Capital Outlay on Animal Husbandry		20,00,000	20,00,000	20,00,000
X1 — Capital Outlay on Dairy Development		2,50,00,000	3,00,00,000	3,20,00,000
12 — Capital Outlay on Fisheries			_	
30 — Investments in Industrial Financial Institutions		1,000	1,000	1,000
37 - Capital Outlay on Roads and Bridges	••• § . ••••	5,00,000	5,00,000	5,00,000
Total — Capital		15,82,76,000	16,32,19,000	16,52,19,000
$Charged \dots \dots$		9		
Voted		<u> </u>	16,32,19,000	16, 52 ,19,000
	- 1			
PUBLIC DEBT	4		•	
ž.				
E — PUBLIC DEBT	**			
34 — Loans and Advances from the Central Government	(Charged)	16,77,65,000	17,88,23,000	20,48,98,000
Total — Public Debt.	1	16,77,65,000	17,88,23,000	20,48,98,000
				1.5
LOANS AND ADVANCES		Y	4	
F - LOANS AND ADVANCES				
37 - Loans for Education, Art and Culture	•••	30,000	30,000	30,000
313 — Loans for Housing		13,15,000	16,15,000	13,15,000
14 — Loans for Urban Development		15,00,000	15,00,000	15,0 0,000
3)5 — Loans for other Social and Community services	•••	10,000	10,000	10,000
38 — Loans to Cooperative Societies	•••	1,000	1,000	1,000
7)5 — Loans for Agriculture		1,000	1,000	1,000
16 — Loans to Government Servants		80,00,600	1,30,00,000	1,32,16,000
Total — Loans and Advances		1,08,57,000	1,61,57,000	1,60,73,000
Total — Public Debt and Loans and A	dvances	17,86,22,000	19,49,80,000	22,09,71,000
Total — Capital, Public Debt and I	Loans and	33,68,98,000	35,81,99,000	38,61,90,000
GRAND TOTAL		1,36,98,78,000	1,76,88,48,000	1,79,57,05,000
				, , , -,
(Charged) Voted	majer.	32,36,81,000 1,04,61,97,000	37,84,57,000 1,39,03,91,000	39,38,70,000 1,40,18,35,000

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MAJOR HEAD: 211 — PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES.

Numb:rs 85-36 186-87	Major Head "211"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
I	V. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.	Rupees	Rupees	Rupecs
8	211 — PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES.			£
	B—STATE/UNION TERRITORY LEGIS- LATURES		*	
	B.1 LEGISLATIVE ASSEMBLY		- 3	
	B.1(1) SPEAKER AND DEPUTY SPEAKER			
	B.1(1)(1) SALARY OF SPEAKER AND DEPUTY SPEAKER			
1 1	Speaker			
1 1	Deputy Speaker			F 6
2 2	TOTAL — SALARY OF SPEAKER AND DEPUTY SPEAKER (CHARGED)	29,000	27,000	29,0
A	B.1(1)(2) TRAVEL EXPENSES (CHARGED)	35,000	50,000	50,0
	B.1(1)(3) HOSPITALITY EXPENSES/SUMPTU- ARY ALLOWANCES ETC. (CHAR- GED)	2,000	22, 000	25,0
	TOTAL — SPEAKER AND DEPUTY SPEAKER (CHARGED)	66,000	99,000	1,04,0
	B.1(2) MEMBERS			
	B.1(2)(1) SALARY OF THE MEMBERS OF THE LEGISLATIVE ASSEMBLY			
22 22	Members of Legislative Assembly			
22 22	TOTAL — SALARY OF THE MEMBERS OF THE LEGISLATIVE ASSEMBLY	1,20,000	2,11,000	1,40,0
	B.1(2)(2) TRAVEL EXPENSES	1,70,000	1,80,000	1,80,0
	P1/2) (2) OFFICE EXPENSES	38,000	28,000	38,0
	B.1(2)(4) PUBLICATIONS	1,000	1,000	1,0
	TOTAL — MEMBERS	3,29,000	4,20,000	3,59,0
	TOTAL LECTEL ATTIVE ACCUMPLY	3,95,000	5,19,000	4,63,0
	CHARCED	66,000	99,00,0	1,04,0
	VOTED	3,29,000	4,20,000	3,59,0

B.2(1) LEGISLATIVE SECRETARIAT OF UNION TERRITORY

B.2(1)(1) SALARIES

OFFICERS

PART I

1 Under Secretary (840-1200)

PART II

1 1	1 1	Secretary Legislature (1200-1600) Under Secretary (840-1200)
1	1	Editor of Debates (840-1200)
3	3	

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1 . 2	3	4	5	6
		Rupees	Rupees	Rupees
	ESTABLISHMENT		1100 7	•
	PART I		141	•
5 6	Reporter (650-960)		4.1	
2 3	Superintendent (550-900)			
$\begin{array}{ccc} 1 & 1 \\ 2 & 3 \end{array}$	Research Officer (550-900) Assistant (425-700)			
2 2	Upper Division Clerk (330-560)			
1 1 1 —	P. A. to Speaker (330-560) P. A. to Dy. Speaker (330-560)			
1, — 4 6	Lower Division Clerk (260-400)		•	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Marshall (Security Officer) (380-640) Assistant Librarian (330-560)			
1 2	Junior Stenographer (330-560)			
1 1 1 1 1 2 2 3 6 10	Driver (260-350) Peon (196-232)			
_ 1	Sr. Stenographer (425-700)			
_ 1 _ 1	P. S. to Hon. Speaker (650-960) Gestetner operator (260-350)			
_ i	Jamadar (210-270)			
- 1	Daftari (210-270) Chowkidar (210-270)			
141	- Chowkidai (210-210)			
29 45				
	PART II			
1 —	Private Secretary to Speaker (650-960)			
$\begin{array}{ccc} 2 & 1 \\ 1 & - \end{array}$	Reporter (650-960) Superintendent (550-900)			
1 —	Assistant (425-700)			
$\begin{array}{ccc} 3 & 1 \\ 1 & - \end{array}$	Lower Division Clerk (260-400) Senior Stenographer (425-700)			
1 -	Jr. Stenographer (330-560)			
2 1 1 —	Driver (260-350) Gestetner Operator (260-350)			
i –	Daftry (210-270)			
1 — 1 —	Chowkidar (210-270) Jamadar (210-270)			
7 2	Peon (196-232)			
4 4	Watch and Ward Staff (196-232) P. S. to Dy. Speaker (650-960)			
7 10	- 1. S. to Dy. Speaker (000-000)	-		-50
0 59	TOTAL — SALARIES	8,15,000	9,75,000	10,20,
	- IOIAI — BAMAIUMB			
	B.2(1)(2) TRAVEL EXPENSES	15,000	25,000	25,(
	B.2(1)(3) OFFICE EXPENSES	4		
	i) Purchase of a vehicle		1,00,000	
	ii) Other Items	2,75,000	3,00,000	2,92,
	TOTAL-OFFICE EXPENSES	2,75,000	4,00,000	2,92,
	TOTAL LEGISLATURE SECRETARIAT	11,05,000	14,00,000	13,37,
	TOTAL — STATE/UNION TERRITORY LE- GISLATURE	15,00,000	19,19,000	18,00,0
	TOTAL — PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	15,00,000	19,19,000	18,00,0
	· · · · · · · · · · · · · · · · · · ·			
	CHARGED	66,000	99,000	1,04,0
	VOTED	14,34,000	18,20,000	16,96,,

MAJOR HEAD: 215 — ELECTIONS

985-86 1986-8 1 2	Major Head 7 "215" 3	Estimates 1985-86 4	Estimates 1985-86 5	Budget Estimates 1986-87 6
		Rupees	Rupees	Rupees
	IV. DETAILS OF NON-PLAN EXPENDI			
	TURE INCLUDED IN VOLUME I.		G.	
	215 — ELECTIONS (VOTED).			
	A — ELECTORAL OFFICERS			
		•		
	A.1 CHIEF ELECTORAL OFFICER		49	,
	A.1(1) SALARIES			
	ESTABLISHMENT			
	PART I			
1 1 1	Superintendent (550-900) Assistant (425-700)			
.1 1	Lower Division Clerk (260-400)			
1 1	Peon (196-232)			
4 4	_			
1,*1	PART II	-4.		
1 1	Assistant (425-700)			
1 1	Lower Division Clerk (260-400)			
2 2				
6 6	TOTAL — SALARIES	. 1,25 000	1,26,000	1,40,00
	A.1(2) TRAVEL EXPENSES	5,000	5,000	5,00
	A.1(3) OFFICE EXPENSES	. 70,000	70,000	80,00
	A.1(4) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	1 000	1,000	1,00
	A.1(5) OTHER CHARGES	. 11,000	11,000	1,00
	TOTAL CHIEF ELECTORAL OFFICER	2,12,000	2,13,000	2,27,00
	A.2 ESTABLISHMENT CHARGES TRANSFER RED FROM 253 — DISTRICT ADMINISTRA TION		•	
	A.2(1) SALARIES '	. 10,000	25,000	25,00
	A.3 PRINTING CHARGES TRANSFERREI FROM 258 — STATIONERY AND PRINTING GOVERNMENT PRESS		9	
	A.3(1) MATERIALS AND SUPPLIES	. 10,000	10,000	10,0
	MOMAL MILEGEODAL OPERCUIDO			
13.	TOTAL — ELECTORAL OFFICERS	. 2,32,000	2,48,000	2,62,00
	B — PREPARATION AND PRINTING OF ELECTORAL ROLLS.	r ·		1
	B.1 PREPARATION AND PRINTING OF ELEC TORAL ROLLS	-		
	B.1(1) SALARIES	5,000	74,000	80,04
*	B.1(2) TRAVEL EXPENSES	5,000	5,000	5,0
	B.1(3) OFFICE EXPENSES	. 5,000	80,000	1,00,0
	B.1(4) OTHER CHARGES	5,000	3,000	5,0
	TOTAL — PREPARATION AND PRINT ING OF ELECTORAL ROLLS	90.000	1,62,000	1,90,00

Numbers 985-86 1986-87 1 2	Major Head "215" 3	Budget Estimates 1985-86 4	Revised Estimates 1985-86 5	Budget Estimates 1986-87
		Rupees	Rupees	Rupees
3	C—CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND UNION TERRITORY LEGISLATIVE ASSEMBLIES WHEN HELD SIMULTANEOUSLY.			*
	e e			
	C.1 SIMULTANEOUS ELECTIONS TO PARLIA- MENT AND LEGISLATIVE ASSEMBLIES			
*	C.1(1) SALARIES	4,000	15,000	4,00
	C.1(2) TRAVEL EXPENSES	4,000	4,000	4,00
	C.1(3) OFFICE EXPENSES	4,000	4,000	4,00
	C.1(4) OTHER CHARGES	4,000	4,000	4,00
	TOTAL—CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND UNION TERRITORY LEGISLATIVE ASSEMBLIES WHEN HELD SIMULTANEOUSLY	16,000	27 ,000	16,00
			+	
	D—CHARGES FOR CONDUCT OF ELECTION TO PARLIAMENT.			
	D.1 CHARGES FOR CONDUCT OF ELECTION. TO PARLIAMENT			
	D.1(1) SALARIES	4,000	4,000	4,0
	D.1(2) TRAVEL EXPENSES	4,000	4,000	4,04
	D.1(3) OFFICE EXPENSES	4,000	4,000	4,00
	D.1(4) OTHER CHARGES	4,000	4,000	4,00
	TOTAL — CHARGES FOR CONDUCT OF ELECTION TO PARLIAMENT	16,000	16,000	16,00
				× **
	E — CHARGES FOR CONDUCT OF ELEC- TION TO UNION TERRITORY LEGIS- LATURE			3
	E.1 CHARGES FOR CONDUCT OF ELECTION TO UNION TERRITORY LEGISLATURE			4.
	E.1(1) SALARIES	4,000	4,000	4,00
	E.1(2) TRAVEL EXPENSES	4,000	4,000	4,00
	E.1(3) OFFICE EXPENSES	4,000	4,000	4,00
	E.1(4) OTHER CHARGES	4,000	4,000	4,00
	TOTAL — CHARGES FOR CONDUCT OF ELECTION TO UNION TERRITORY LEGISLATURE	16,000	16,000	16,00
	TOTAL — ELECTIONS	3,00,000	4,69,000	5,00,00
				+

MAJOR HEAD: 212 — PRESIDENT, VICE PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES.

Numbers 1985-86 1986-8 1 2	Major Head "212" 3	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
	2 02	Buncos	12	
	IV. DETAILS OF NON-PLAN EXPENDI-	Rupees	Rupees	Rupees
	TURE INCLUDED IN VOLUME I.			
1				
	212 — PRESIDENT, VICE-PRESIDENT/GOVERNOR/ ADMINISTRATOR OF UNION TERRITORIES.			
	C — GOVERNOR/ADMINISTRATOR OF UNION TERRITORY			
	C.1 EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES		¥ 90	
	C.1(1) EMOLUMENTS AND ALLOWANCES OF THE ADMINISTRATOR OF UNION TER- RITORIES (CHARGED)		4	•
1 1	C.1(1)(1) SALARIES (CHARGED)	55,000	76,000	76,000
	TOTAL — EMOLUMENTS AND ALLOW-			
	ANCES OF THE GOVERNOR/ADMI-			
1 1	NISTRATOR OF UNION TERRITORIES (CHARGED)	E E 000	76,900	76,000
	_			
	C.2 SECRETARIAT	*		
i	C.2(1) SECRETARIAT OF THE ADMINISTRA- TOR OF UNION TERRITORY (CHAR- GED)	À	. *	
	C.2(1)(1) SALARIES (CHARGED)			
	OFFICERS			
	PART I			
1 1	Secretary (1200-2000) plus Rs. 200/- Spl. Pay Leave Salary			
1 1	-			
	PART II			
1 1	Special Assistant to Lt. Governor (650-1200)	16.		
1 1				-
	_			
	ESTABLISHMENT		ē	
	PART I		+	96.0
1. 1	Private Secretary (650-960)		1	
1 1	Addl. Private Secretary (550-900)	360	111	
1 <u> </u>	Assistant (425-700) Senior Stenographer (425-700)			
2 2 1 1	Upper Division Clerk (330-560)			
3 3	Driver (260-350) Peon (196-232)			
10 9	_			
			1.	
	PART II		*	0
_ 1	Superintendent (550-900)			
_ 1		<u> </u>		18
12 12	TOTAL SALARIES (CHARGED)	1,95,000	2,28,000	3 ,00,0 0 0
	C.2(1)(2) TRAVEL EXPENSES (CHARGED)	. 25,000	41,000	50,000
	C.2(1)(3) OFFICE EXPENSES (CHARGED)	0.40.000	9,98,000	5,00,000
	TOTAL — SECRETARIAT (CHARGED)	T 00 000	12,67,000	
			19.67 11111	8,50,000

Numbers 985-86 1986-87 1 2	Major Head -212" 3	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimate 1986-87
		Rupees	Rupees	Rupees
	C.3 HOUSEHOLD ESTABLISHMENT	4	*	
141	C.3(1) HOUSEHOLD ESTABLISHMENT OF THE ADMINISTRATOR OF UNION TERRITORIES (CHARGED)			
	C.3(1)(1) SALARIES (CHARGED)			
	ESTABLISHMENT			
	PART I Comptroller (550-750)			
1 1 1 1	Assistant Horticultural Officer (425-700)		·	
1 1 3 3	ADC to Governor (380-560) Head Waiter/Waiters (210-270)/(200-250)			
3 3	Driver (260-350)			•
2 2 10 8	Guards (196-232) Malis (200-250)/(196-232)	4	,	
1 1	Maid Servant (196-232) Sweeper (196-232)	1		
2 2 - 2	Cook/Assistant Cook (330-480/260-400)			
_ 1	Field Assistant (260-350)		- 2:	
4 25				
				•
P.	ART II			
1 -	Field Assistant (260-350) Mali (196-232)			
1 1	Sweeper (196-232)	7		
2 - 1	Cook/Assistant Cook (330-480/(260-400) Assistant cook 260-400)	1.		4
- 2	Helper (196-232)			
5 6				
9 31	TOTAL — SALARIES (CHARGED)	2,45,000	3,03,000	3,50,0
	C.3(1)(2) TRAVEL EXPENSES (CHARGED)	2,000	5,000	5,0
	C.3(1)(3) OFFICE EXPENSES (CHARGED)	91,000	4,59,000	2,25,0
	C.3(1)(4) OTHER CHARGES	2,000	2,000	2,0
	TOTAL—HOUSEHOLD ESTABLISHMENT			
e e	(CHARGED)	3,40,000	7,69,000	5,8 2 ,6
	C.4 SUMPTUARY ALLOWANCES			•
ı	C.4(1) SUMPTUARY ALLOWANCES OF THE	1		
	ADMINISTRATOR (CHARGED)			
	C.4(1)(1) HOSPITALITY EXPENSES/SUMPTU-			
	ARY ALLOWANCES ETC	6,000	6,000	6,0
	TOTAL — SUMPTUARY ALLOWANCES	¢ 000	6.000	
	(CHARGED)	6,000	6,000	6,0
	C.5 MEDICAL FACILITIES			
	C.5(1) MEDICAL FACILITIES TO THE ADMI-	,		
H.	NISTRATOR OF UNION TERRITORY (CHARGED)			i.
- 1	C.5(1)(1) OTHER CHARGES	1,000	1,000	1,0
	TOTAL — MEDICAL FACILITIES (CHAR-GED)	1,000	1,000	1,0
	C.6 TOUR EXPENSES	0		-
				6
	C.6(1) TOUR EXPENSES OF THE ADMINIS- TRATOR OF UNION TERRITORY (CHAR- GED)			
	C.6(1)(1) TRAVEL EXPENSES	50 ,00 0	66,000	70,0
		50,000		70.0

TOTAL — TOUR EXPENSES (CHARGED)

66,000

70,000

50,000

Numl 1 9 85-86 1		4	Major Head "212"			Budget Estimate 1985-86	Revised Estimates 1985-86	Budget Estimate s 1986-87
1	2.		3			4	5	6
						_ ×		_
				26		Rupees	Rupees	Rupees
		C.7 DISCRETIC	NARY GRA	NTS				
		C.7(1) DISCRE MINIST	TIONARY G RATOR (VO		THE AD-			
		C.7(1)(1) OTH	ER CHARGE		•••	15,000	15,000	15,000
		TOTAL— TED)	DISCRETIO	NARY GRA	NTS (VO-	15,000	15,000	15,000
			- GOVERNOI ION TERRI		STRATOR	,10,30,000	22,00,000	16,00,000
		GOVE	PRESIDEN RNOR/AL	MINISTRA		45 - 5-		
		UNION	TERRITOR	IES	•••	10,30,000	22,00,000	16,00,000
		CH	ARGED		•••	10,15,000	21,85,000	15,85,000
		vo	TE D			15,000	15,000	15,000

MAJOR HEAD: 213 — COUNCIL OF MINISTERS.

Numbers 1985-86 1986-	Major Head 87 "213" 2 3	Budget Estimates 1985-86 4	Revised Estimates 1985-86 5	Eudget Estimates 1986-87
ă-		Rupces	Rupees	Rupees
- 9:	IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.	1/2	-1-	- 4.
	213 — COUNCIL OF MINISTERS (VOTED).		4	
	A—SALARY OF MINISTERS AND DE- PUTY MINISTERS	si ki		
	A.1 SALARY AND ALLOWANCES OF MINISTERS AND DEPUTY MINISTERS			
	A.1(1) SALARIES			
1 1	Chief Minister		<u>v</u>)	
5 5	Ministers			
6 6	TOTAL — SALARIES	1,40,000	1,00,000	1,25,000
	TOTAL SALARY OF MINISTERS AND DEPUTY MINISTERS	1,40,000	1,00,000	1,25,000
	B — TOUR EXPENSES	*	Č.	
	B.1 TOUR EXPENSES OF MINISTERS AND DEPUTY MINISTERS			
	B.1(1) TRAVEL EXPENSES	2,25,000	1,50,000	2,00,000
	TOTAL TOUR EXPENSES	2,25,000	1,50,000	2,00,000
	C—DISCRETIONARY GRANTS BY MINISTERS	0 - 0 0 - 0	3=	
	C.1 DISCRETIONARY GRANT BY THE CHIEF MINISTER	3	-4-	
	C.1(1) OTHER CHARGES	10,000	10,000	10,000
	TOTAL — DISCRETIONARY GRANTS BY MINISTERS	10,000	10,000	10,000
•				
	D — OTHER EXPENDITURE	-6		
	D.1 MISCELLANEOUS EXPENDITURE WITH THE OFFICES OF THE MINISTERS	1		
	D.1(1) OFFICE EXPENSES	3,25,000	4,40,000	4,15,000
	TOTAL — OTHER EXPENDITURE	3,25,000	4,40,000	4,15,000
	TOTAL — COUNCIL OF MINISTERS	7,00,000	7,00,000	7,50,000
	. .			

MAJOR HEAD: 247 — OTHER FISCAL SERVICES.

Numbers 1985-86 1986-8'	Major Head "247"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
	•	Rupees	Rupees	Rupces
	IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.		*	-
	247 — OTHER FISCAL SERVICES.			
	A — PROMOTION OF SMALL SAVINGS			
	A.1 NATIONAL SAVINGS ADVISORY COM- MITTEE			
	A.1(1) SALARIES	,		
	ESTABLISHMENT			
	PART II		1	· X
1 1	Driver (260-350) Leave Salary		4.0	
1 1	TOTAL — SALARIES	20,000	20,000	20,000
	A.1(2) TRAVEL EXPENSES	1,000	1,000	1,000
	A.1(3) OFFICE EXPENSES	60,000	60,000	60,000
	A.1(4) ADVERTISING, SALES AND PUBLI- CITY EXPENSES	75,000	75,000	75,000
	A.1(5) OTHER CHARGES	4,000	4,000	4,000
	TOTAL PROMOTION OF SMALL SAV-	1,60,000	1,60,000	1,60,000
	TOTAL - OTHER FISCAL SERVICES	1,60,000	1,60,000	1,60,000

MAJOR HEAD: 252 — SECRETARIAT GENERAL SERVICES.

Numbers 1985-86 1986-87	Major Head "252"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
		Rupees	Rupees	Rupees

IV. DETAILS OF NON-PLAN EXPENDITURE INCLUDED IN VOLUME I.

252 — SECRETARIAT GENERAL SERVICES.

A — SECRETARIAT

A.1 DEPARTMENT OF PERSONNEL AND ADMINISTRATIVE REFORMS

A.1(1) SALARIES

OFFICERS

PART I

1	1	Chief Secretary (2500-2750)
1	1	Secretary to Chief Minister (1200-1600)
1	1	Under Secretary (Personnel) (650-1200)
3	3	;
	P	ART II
1	1	Secretary (Urban Development & Tourism) (1200-2000)
1	1	Joint Secretary (Personnel) (1100-1600)
1	1	Under Secretary (General Administration) (650-1200)

(650-1200)

ESTABLISHMENT

Under Secretary (Administrative Reforms)

PART I

	4	Private Secretary to Ministers (650-960)
7	7	Superintendent (550-900)
2	2	Technical Assistant (550-900)
1	1	Assistant Private Secretary to Chief Minister (425-700) plus Rs. 30/- Spl. Pay
8	10	Assistant (425-700)
10	10	Upper Division Clerk (330-560)
20	20	Lower Division Clerk (260-400)
1	1	Senior Translator (650-960)
1	1	Accountant (425-640)
1	1	Librarian (425-700)
1	1	Security Officer/House Keeper (380-640)
1	1	Electrician (260-350)
1	1	Senior Gestetner Operator (260-350)
1	1	Junior Gestetner Operator (210-270)
1	1	Senior Stenographer (425-700)
3	3	Junior Stenographer (330-560)
6	6	Sweepers (196-232)
4	4	Driver (260-350)/(260-400)
10	10	Daftry (200-250)
10	20	Peon (196-232)
105	105	

	nbers 1986-87 2	Major Head "252" 3	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
			*		
	T) A	ART II	Rupees	Rupees	Rupees
					20
5 10	5 10	Assistant (425-700) Lower Division Clerk (260-400)			
2	2	Private Secretary to Ministers (650-960)			
2	2	Senior Stenographer (425-750)	4		
6	6	Jamadars (200-250)			
5 8	5 8	Upper Division Clerk (330-560) Peons (196-232)			
9	9	Driver (260-350)	for the second	+	
47	47				
159	159	TOTAL — SALARIES	24,15,00	26,50,000	26,00,000
		A.1(2) WAGES	. 30,000	62,000	60,000
		A.1(3) TRAVEL EXPENSES	1,10,000	1,30,000	1,25,000
		A.1(4) OFFICE EXPENSES	9,90,000	19,00,000	12,60,000
		A.1(5) SCHOLARSHIPS AND STIPENDS	2,000		2,00
		A.1(6) OTHER CHARGES	3,000	3,000	3,000
		TOTAL — DEPARTMENT OF PERSON NEL AND ADMINISTRATIVE REFORM		47,45,000	40,50,000
		A O LIONE DED A DESCRIPTION			
		A.2 HOME DEPARTMENT	-		
		A.2(1) SALARIES OFFICERS			
	•				-V-
	P.	ART I			- 4
1	1	Under Secretary (Home) (650-1200)			
1	1				
		A D. W. T.			
		ART II			
1	1	Under Secretary (Passport) (650-1200)			
1	1				
			*		
		ESTABLISHMENT			
	тэ.	ART I			
_					-1-
2 5	2 5	Superintendent (550-900) Assistant (425-700)			
7	7	Upper Division Clerk (330-560)			46
12	12	Lower Division Clerk (260-400)			
2	2	Junior Stenographer (830-560)			
1 4	1 4	Daftry (200-250) Peon (196-232)			
33	33	1 con (130-232)			
35	35	TOTAL — SALARIES	4,65,000	5,55,000	5,50,00
		Considerate Venderal III III III		-,,	.,,.
		A.2(2) TRAVEL EXPENSES	5,000	6,000	5 ,0 0
		A.2(3) OFFICE EXPENSES	15,000	5,000	5,00
1		TOTAL HOME DEPARTMENT	4,85,000	5,66,000	5,60,00

Numbers 1985-86 1986- 1 2	Major Head "252" 3	Budget Estimates 1985-86	Revised Estimates 1985-36	Budget Estimates 1986-87
	A 2 PIN ANCE DED A DEMENTE	Rupees	Rupees	Rupees
	A.3 FINANCE DEPARTMENT			
t (1)	A.3(1) SALARIES			
	OFFICERS PART I			
1 1	Secretary (Finance) (1200-2000)			
1 1	Under Secretary (Finance-Expenditure) (650-1200)			1.0
2 2				
	PART II			
1 1				
1 1	Under Secretary (Finance-Budget) (650-1200)			
	ESTABLISHMENT PART I			
3 3				
7 7	Assistant (425-700)			
6 6	Upper Division Clerk (330-560)			
6 6	Lower Division Clerk (260-400)		*	
2 2 4 4	Junior Stenographer (330-560) Peon (196-232)			
1 1	Sr. Stenographer (425-700)			
1 1	Driver (260-350)	v		
30 30	-			
33 33	TOTAL — SALARIES	6,00,000	5,55,000	5,85,00
	· ·			
	A.3(2) TRAVEL EXPENSES	40,000	40,000	40,000
	A.3(3) OFFICE EXPENSES	25,000	15,000	25,00
	TOTAL-FINANCE DEPARTMENT	6,65,000	6,10,000	6,50,00
	A.4 LAW DEPARTMENT			
	A.4(1) SALARIES			
	OFFICERS			
	PART I			
1 1	Secretary (Law) (1500-2000)			
1 1	Under Secretary (Law) (650-1200)	4		
2 2				
	PART II		(4)	
1 1	Under Secretary (Drafting) (650-1200)			
1 1				
	ESTABLISHMENT			
	PART I			
1 1				
1 1	(-10)			
2 2 2 2		1.0	E.	
4 4				
2 2	· · · · · · · · · · · · · · · · · · ·			
3 3	Peon (196-232)			
1 1				
1 1	-			
17 17				
	TOTAL — SALARIES	3,60,000	3,30,000	3,50,00

Num 985-86	19 86- 8 7	Major Head "252"		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	<u> </u>	3		4	5	6
				Rupees	. Rupees	Rupees
		A.4(2) TRAVEL EXPENSES		30,000	30,000	30,0
		A.4(3) OFFICE EXPENSES		20,000	25,000	25,0
		TOTAL - LAW DEPARTMENT		4,10,000	3,85,000	4,05,0
		A.5 REVENUE DEPARTMENT				
		A.5(1) SALARIES		+ ;		
		OFFICERS			e.	
	P	ART I				
1	1	Secretary (Revenue) (1200-2000)			4-	
1	1	Under Secretary (Revenue) (650-1200)			×	
2	2				+	
		ESTABLISHMENT				
•	_	ART I Superintendent (550-900)				
$egin{array}{c} 1 \\ 2 \end{array}$	$\frac{1}{2}$	Assistant (425-700)				
4 8	4 3	Upper Division Clerk (330-560) Lower Division Clerk (260-400)				
1 2	1 2	Junior Stenographer (330-560) Peon (196-232)			100	*
1	1	Sr. Stenographer (425-700)		-0		
1	1	Driver ((260-350)			*	
15	15					
17	17	TOTAL — SALARIES		3,00,000	3,10,000	3,00,0
		A.5(2) TRAVEL EXPENSES	***	30,000	15,000	25,0
		A.5(3) OFFICE EXPENSES		15,000	5,000	10,0
		TOTAL — REVENUE DEPARTMENT		3,45,000	3,30,000	3,35,0
		A.6 PLANNING DEPARTMENT				
		A.6(1) SALARIES				
		OFFICERS				
	F	PART II				
1	1	Under Secretary (Planning) (650-1200)		*		
1	1					3
		DOM A DI TOLIMENTO				
	P	ESTABLISHMENT PART I				
1	1	Superintendent (550-900)				
1	1	Assistant (425-700) Upper Division Clerk (330-560)				
1 1	1 1	Lower Division Clerk (260-400)				
1 	1	Peon (196-232)	4.0		4-	
5	<u>5</u>					
	P	ART II				
1	1	Assistant (425-700)				
1 1	1 1	Upper Division Clerk (330-560) Lower Division Clerk (260-400)				
i	1	Jr. Stenographer (330-560)			100	
4	4					
10	10	TOTAL — SALARIES		1,90,000	2,00,000	2,00,00

Numbers 1985-86 1986			Major Head				Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2		4	3				4	5	6
							Rupees	Rupees	Rupees
		A.6(2) TRAVE	EL EXPENSES				5,000	5,000	4
			E EXPENSES		•••		10,000	5,000	5,00 5,00
		11.0(0) 01110		•••				5,000	5,00
		TOTAL -	PLANNING D	EPARTM	IENT		2,05,000	2,10,000	2,10,00
		A.7 SPECIAL DELHI	COMMISSIONER	'S OFFI	CE, NE	ew '		,	
		A.7(1) SALAR	IES						
		OFFICE	ers						
	· P	ART I							
1 1			gineer-cum-Liaiso	n Officer			*		
1 1	2								
		4.D. T.					+		
		ART II	missionen (1900 9	000)					
1 1		Special Com	mis sion er (1200-2	QUU)					
1 1	_		v +						
		ESTAB	LISHMENT						
	P	ART II	1						
1 1		Superintende						141 X1	
1 1 1 1		Assistant (42 Sr. Stenogra)	pher (425-700)					4	
$egin{array}{cccc} 2 & 2 \ 2 & 2 \end{array}$		Upper Division Peon (196-23	on Clerk (330-560 2)))					
$egin{array}{ccc} 1 & 1 \ 2 & 2 \end{array}$		Accountant (Lower Division	(425-700) on Clerk (230-40)))					
3 3		Driver (260-3							
13 13									•
15 15		TOTAL -	- SALARIES	•••	•••		2,00,000	2,02,000	2,30,00
		A.7(2) WAGES	s		•••		5,000	3,000	10,00
		A.7(3) TRAVE		•••	•••		15,000	15,000	20,00
		A.7(4) OFFICE				•••	2,50,000	2,50,000	3,00,00
			RATES AND T	'AXES/R	OYALI	ry	20,000	20,000	30,00
		mom . I	GDEGIA I						
			- SPECIAL (E, NEW DELHI	COMMISS	ONER		4,90,000	4,90,000	5,90,00

		TIMS/DEP	ATON UNDER PENDENTS OF N MOTOR VEHIC	PERSC	NS U	N-	w.	4.	
		A.8(1) OTHER	CHARGES (CH	ARGED)					<u> </u>
		TOTAL -	SECRETARIA	r			61,50,000	73,36,000	68,00,00
			- SECRETARIA	AT G	ENERA	L			
		SERVI	CES	•••	•••	···	61,50,000	73,36,000	68,00,00
		CE	HARGED						
			TED						

MAJOR HEAD: 276 — SECRETARIAT SOCIAL AND COMMUNITY SERVICES.

Numbers 1985-86 1986-87 1 2	Major Head "276" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
		Rupees	Rupees	Нироея
IV. DE	FAILS OF NON-PLAN EXPENI	DI-		
	RE INCLUDED IN VOLUME I.			
276 — SECRET SERVIC	ARIAT SOCIAL AND COMMUNITY ES.			,
A — S	ECRETARIAT			
A.1 I	EDUCATION DEPARTMENT			
A.1 (1) SALARIES			
	OFFICERS		7	
PART	I			
1 1 Un	der Secretary (Education) (650-1200)			
1 1	*			
			•	
PART I	ESTABLISHMENT	A		
	perintendent (550-900)			
2 2 As	sistant (425-700) pper Division Clerk (330-560)			
2 2 Lo	wer Division Clerk (260-400)			
1 1 Jr.	on (196-232) Stenograher (330-560)			-
10 10	ave Salary			
11 11	TOTAL SALARIES	2,35,000	1.85,000	1,85,000
				
A.1(2	2) TRAVEL EXPENSES	5,000	5,000	5,000
A.1 (3) OFFICE EXPENSES	5,000	5,000	5,000
	TOTAL — EDUCATION DEPARTMENT	2,45,000	1,95,000	1,95,000
	PUBLIC WORKS AND URBAN DEVELOMENT DEPARTMENT	OP-		+ +
A.2 (1) SALARIES			
	OFFICERS		4	
PART	I			
	velopment Commissioner (2000-2250) ave Salary			
1 1				
	ESTABLISHMENT		*	
n a non t		3	(1)	
PART I 1 1 St	perintendent (550-900)			1
3 3 A:	ssistant (425-700) pper Division Clerk (330-560)			
2 2 Lo	wer Division Clerk (260-400)	14°		
3 3 Pe	iver (260-350) on (196-232)			
	Stenographer (425-700) ave Salary	141		
13 13				
14 14	TOTAL — SALARIES	4,05,000	2,50,000	2,50,000

Numi 1985-86 1		Major Head "276"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	3	4	5	6
			Rupees	Rupees	Rupees
		A.2(2) TRAVEL EXPENSES	20,000	20,000	20,000
		A.2(3) OFFICE EXPENSES	10,000	5,000	10,000
		TOTAL — PUBLIC WORKS AND URBAN DEVELOPMENT DEPARTMENT	4,35,000	2,75,000	2,80,000
		A.3 PUBLIC HEALTH DEPARTMENT			
		A.3(1) SALARIES			
		ESTABLISHMENT			
	P	ART I			+-
2 4	2 4	Superintendent (550-900) Assistant (425-700)	4		
4	4	Upper Division Clerk (330-560)			
4	4	Lower Division Clerk (260-400)			
2	2	Peon (196-232) Leave Salary			
16	16	TOTAL — SALARIES	1,60,000	2,75,000	2,75,000
	,	A.3(2) TRAVEL EXPENSES	5,000	5,000	5,000
		A.3(3) OFFICE EXPENSES	5,000		5,000
		TOTAL — PUBLIC HEALTH DEPART-	1,70,000	2,80,000	2,85,000
		TOTAL — SECRETARIAT	8,50,000	7,50,000	7,60,000
	- 2	TOTAL - SECRETARIAT, SOCIAL AND COMMUNITY SERVICES	8,50,000	7,50,000	7,60,000

MAJOR HEAD: 296 — SECRETARIAT ECONOMIC SERVICES.

	ibers 1986-87	Major Head		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	. 8		4	5	•
				Rupees	Rupees	Rupees

IV. DETAILS OF NON-PLAN EXPENDI-TURE INCLUDED IN VOLUME I.

296 — SECRETARIAT — ECONOMIC SERVICES

A — SECRETARIAT

A.1 FOREST AND AGRICULTURE DEPART-MENT

A.1(1) SALARIES

OFFICERS

PART I

1	1	(650-1200)
1	1	
		PART II
1	1	Director of Prosccution (1100-1600)
1	1	Special Assistant to Chief Minister (650-1200)
9	9	-

ESTABLISHMENT

PART I

1	1	Superintendent (550-900)
2	2	Assistant (425-700)
1	1	Upper Division Clerk (330-560)
4	4	Lower Division Clerk (260-400)
4	4	Peon (196-232)
1	1	Jr. Stenographer (330-560)
		Leave Salary
13	13	1.

PART II

3 1 5 6 3 4 5 4 3	3 1 5 6 3 4 5 4 3	Superintendent (Legal) (550-900) Superintendent (Drafting) (550-900) Legal Assistant (425-700) Assistant (425-700) Upper Division Clerk (330-560) Lower Division Clerk (260-400) Senior Stenographer (425-700) Junior Stenographer (330-560) Driver (260-350) Peon (196-232)				
35	35	10				
51	51	TOTAL — SALARIES		7,25,000	8,65,000	8,50,000
		A.1(2) TRAVEL EXPENSES		40,000	10,000	10,000
		A.1(3) OFFICE EXPENSES		25,000	5,000	10,000
		TOTAL FOREST AND AGRIC DEPARTMENT	CULTURE	7,90,000	8,80,000	8,70,000

Num 1985-86	1 9 86-87				Budget Estimates 1985-86	E	Revised stimates 1985-86		Budget Estimates 1986-87
1	2	3			4		5		6
					Rupees		Rupees		Rupees
		A.2 INDUSTRIES AND LABOUR DEPAR	RTMENT						
		A.2(1) SALARIES							
	÷	OFFICERS		•					
					4				
		PART I							
1 1	1 1	Secretary (Industries and Labour) (120 Under Secretary (Industries and Labo (650-1200)							
2	2								
									×
		n. nm							
_		PART II				4		,	
1	1	Under Secretary (Health) (650-1200)		Ť			4		
1	1								
~			111				*		
		ESTABLISHMENT	711/2	2					
		DARM I							
0		PART 1							
$egin{array}{c} 2 \\ 2 \end{array}$	${ 2 \atop 2 }$	Superintendent (550-900) Assistant (425-700)		1					
4 6	4 6	Lower Division Clerk (260-400) Peon (196-232)							
U		Leave Salary	- 7						
14	14								
The state of									
		PART II			+ 1.				
4	•					-4			
1 4	1 4	Superintendent (550-900) Assistant (425-700)							
7 4	7 4	Upper Division Clerk (330-560) Lower Division Clerk (260-400)							
5	5	Sr. Stenographer (425-700)							
4 6	4 6	Jr. Stenographer (330-560) Driver (260-350)							
1 4	1 4	Daftary (200-250) Peon (196-232)		•					
4	4	Feon (190-232)					•		
36	36								
53	5 3	TOTAL — SALARIES	•••		6,75,000		3,35,000		8,25,0
		-							
	- 1								
		A.2(2) TRAVEL EXPENSES	•••	*	35,000		25,000		, 30,0
		A.2(3) OFFICE EXPENSES	···		20,000		10,000	-	20,0
4.		A.2(4) PAYMENT FOR PROFESSIONA SPECIAL SERVICES	L AND			<u> </u>		·	5,0
	Y	TOTAL — INDUSTRIES AND DEPARTMENT	LABOUR 		7,30,000		3,70,000		8,80,0
		•				`			2
		A.5 POWER, SUPPLY AND WELFAL PARTMENT	RE DE-	4					
		A.5(1) SALARIES			· E		4		-
		OFFICERS					-		
		US E SUMAUN					191		
		PART II							
1	1	Under Secretary (Public Works and Development) (650-120			(14)	14.6			
1	1	+ 1							

Num! 1985-86 1		Major Head "296"		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
					-	
		ESTABLISHMENT		Rupees	Rupees	Rupees
	F	PART I				
$\frac{1}{3}$	1 3	Superintendent (550-900) Lower Division Clerk (260-400)	-			40
4	4	Peons (196232)			1	
8	8	*				
-						
	I	PART II			į.	
1	1	Superintendent (550-900)				
2 4	2 4	Assistant (425-700) Upper Division Clerk (330-560)				*
4 2	4 2	Lower Division Clerk (260-400). Junior Stenographer (330-560)				
5 2	$egin{smallmatrix} 5 \\ 2 \end{bmatrix}$	Driver (260-350) Peons (196-232)		4		
20	20	10020 (100 102)				
29	29	TOTAL — SALARIES		3,25,000	4,40,000	4,25,000
	-					1,20,000
		A.5(2) TRAVEL EXPENSES		5,000	5,000	5,000
		A.5(3) OFFICE EXPENSES		5,000	5,000	5,000
		TOTAL — POWER, SUPPLY FARE DEPARTMENT	AND WEL-	3,35,000	4,50,000	4,35,000
		A.6 TOURISM, INFORMATION PORT DEPARTMENT	AND TRANS-			
		A.6(1) SALARIES				
		OFFICERS			200	
	T	PART II				
1	1	Under Secretary (Protocol) (650-	.1200)			
1	1	a a contract (contract)	1200)			
			4-	•		
		ESTABLISHMENT			•	.1
	ī	PART I				
1.	1 ·	Superintendent (550-900)				
3 4	3 4	Lower Division Clerk (260-400) Peon (196-232)	-6			1,44
		1 300 (100 202)				
8	8					
	τ	PART II				
1	1 .	Superintendent (550-900)				
2 2	2 2	Technical Assistant (550-900) Assistant (425-700)			3-	
2 5	2	Translators (425-700)				
2	5 2	Upper Division Clerk (330-560) Junior Stenographer (330-560)				
2	2	Security Assistant-cum-Assistant Keeper (330-560)	House			
3 4	3 4	Lower Division Clerk (260-400) Driver (260-350)				
2	2	Peon (196-232)				
25	2 5		0			
34	34	TOTAL — SALARIES		3,50,000	3,90,000	3,80,000
		A.6(2) TRAVEL EXPENSES		5,000	5,000	5,000
		A.6(3) OFFICE EXPENSES	•••	5,000	5,000	5,000
		TOTAL TOURISM, INFOR		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,000	

Num 1985-86	bers 1986-87	Major Head "296"		-90	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1 9 86-87
1	2	3			0.4	5	6
		A.7 SCIENCE, TECHNOLOGY AND ENV MENT DEPARTMENT	/IRON-	¥	Rupees	Rupees	Rupecs
		A.7(1) SALARIES	*				
		OFFICERS					
	P.	ART II					
1	1	Under Secretary (Science, Technology a Environment) (650-1200)	and	1			e .
1	1						
		ESTABLISHMENT				4	
	Ρ.	ART II			Y	1.0	
1 1 1 1	1 1 1	Assistant (425-700) Junior Stenographer (330-560) Lower Division Clerk (260-400) Peon (196-232)		P			м.
4	4				1	-	· ·
5	5						
		TOTAL — SALARIES	-		75,000.	75.000	75,000
		A.7(2) TRAVEL EXPENSES		<u> </u>	5,000	5,000	5,000
		A.7(3) OFFICE EXPENSES			5,000	5,000	5,000
		TOTAL - SCIENCE, TECHNOLOGY	AND			<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>
		ENVIRONMENT DEPARTMENT			85,000	85,000	85,000
		TOTAL — SECRETARIAT			23,00,000	26,85,000	26,60,000
8		TOTAL—SECRETARIAT ECONOMIC VICES	C SER-		23,00,000	26,85,000	26,60,000

MAJOR HEAD: 253 — DISTRICT ADMINISTRATION.

	mbers 36 1986- 2	Major Head "253" 3		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
	**			Rupees	Rupees	Rupees
		IV. DETAILS OF NON-PLAN EXPERIMENTAL INCLUDED IN VOLUME I.	NDI-		3	
Y)		253 — DISTRICT ADMINISTRATION.				
		A — DISTRICT ESTABLISHMENT A.1 CIVIL ADMINISTRATION				
		A.1 CIVIL ADMINISTRATION A.1(1) SALARIES				
		OFFICERS			1	
		of Fichics				
		PART I				
1	1	Collector (1200-2000)		De 1		
2 1	$\begin{array}{c} 2 \\ 1 \end{array}$	Dy. Collector (650-1200) Land Acquisition Officer (650-1200)				
9	9	Grade II Officers Deputation/Training Re	eserve	*		
1	1	(650-1200) Additional Collector (1100-1600)		~		
12	12	Mamlatdar (550-900)		7		*
26	26			121		
		PART II	•			646
	1					
6 14	6 14	Mamlatdar (Under Training) (550-900) Joint Mamlatdars (550-900)	4			
14	11	Leave Salary				•
20	20				150	
	-					
		ESTABLISHMENT		.:		0.0
		PART I				
2	2	Election Aval Karkun (425-640)			- 1	
11	11	Tenancy Aval Karkun (425-640)				
4 10	4 10	Superintendent (550-750) Head Clerk (425-700)		y 2 4		
68	68	Upper Division Clerk (330-560)		(4)		
13 63	13 6 3	Tax-Inspector (425-700) Lower Division Clerk-cum-Recovery Clerk	(280-			
18	18	-400) Bailiff (210-270)				
11	11	Driver (260-350)		Y		
46 8	46 8	Peon (196-232) Circle Inspector (290-560)			4 2	
L24	161	Talathi (225-308)				
11 10	11 10	Accounts Clerk (330-560) Stenographer (330-560)				•
99	436					
				9		
		PART II				
_						ya •
1 3 3	1 3	Election Aval Karkun (425-640) Tenancy Aval Karkun (425-640)		• 9		-1
3	3	Circle Inspector (290-560)				
4 9 4	4 9	Upper Division Clerk (330-560) Lower Division Clerk (260-400)			4	
4 41	4	Driver (260-350) Talathi (225-308)			~	
4	4	Peon (196-232)				
8 2	8 2	Junior Stenographer (330-560) Head Clerk (425-700)				Ÿ
1	1	Field Surveyor (330-560)				
4	4	Accounts Clerk (330-560)			d.	
84	47					
29	529	TOTAL — SALARIES	· <u></u>	74,00,000	75,48,000	77,62,00

Num 1985-86	1986-87	Major Head "253"	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
	····			Rupees	Rupees
			Rupees	Rupees	Rupees
		A.1(2) TRAVEL EXPENSES	1,70,000	1,70,000	1,70,00
		A.1(3) OFFICE EXPENSES		97 (4)	1
		i) Purchase of two Jeeps for replacement	_		 ,
		ii) Other Items	9,14,000	9,14,000	10,00,00
		TOTAL — OFFICE EXPENSES	9,14,000	9,14,000	. 10,00,000
		A.1(4) PAYMENT FOR PROFESSIONAL AND			
		SPECIAL SERVICES	1,000	1,000	1,00
		A.1(5) RENT, RATES AND TAXES/ROYALTY	20,000	20,000	20,00
		TOTAL — CIVIL ADMINISTRATION	85,05,000	86,53,000	89,53,00
		A.2 COLLECTORATE OF DAMAN			
		A.2(1) SALARIES			
		OFFICERS		,	
	TO A	ART II			•
1	1	Collector (1200-2000)			
1	1	Mamlatdar (550-900)			
	100	Leave Salary			
2	2				
		ESTABLISHMENT			
	PA	ART I			
. 1	1	Aval Karkun (425-640)			
1	1	Circle Inspector (290-560)			
1	1 1	Accountant (425-640) Head Clerk (425-700)			
4	4	Upper Division Clerk (330-560)		¥	
6	6	Lower Division Clerk (260-400)		141	
1	1 4	Stenographer (330-560) Talathi (225-308)			
1	1	Driver (260-350)		1.3	
4	4	Peon (196-232)			
24	24				
		ART II			
	1	Upper Division Clerk (330-560)		3.5	
1	1	Driver (260-350)		*	
1	1	Talathi (225-308)			30.0
1	1	Peon (196-232) Leave Salary			1
3	4	Deave Salary			
29	30	TOTAL — SALARIES	4,10,000	4,54,000	4,50,00
	•	<u> </u>			
		A.2(2) WAGES	7,000	7,000	8,00
		A.2(3) TRAVEL EXPENSES	22,000	32,000 °	20,00
		A.2(4) OFFICE EXPENSES			1 00 00
	3.5	i) Purchase of a jeep for replacement	1 25 000	1, 25 ,000	1,00,00 90,00
		ii) Other Items TOTAL — OFFICE EXPENSES	1,25,000	1,25,000	1,90,00
			_,,		
		A.2(5) ADVERTISING, SALES AND PUBLICITY	-1		
		EXPENSES	1,000	1,000	1,00
		A.2(6) HOSPITALITY EXPENSES/SUMPTUARY ALLOWANCES ETC	1,000	1,600	1,00
5		TOTAL—COLLECTORATE OF DAMAN	5,66,000	6,20,000	6,70,00
		a construence of		V	

Numbers 1985-86 1986-87	Major Head "253"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3 ·	. 4	5	. 6
	3.0	Rupees	Rupees	Rupees
	A.3 CIVIL ADMINISTRATOR, DIU	•		-
	A.3(1) SALARIES		111	
	OFFICERS			
- PA	ART I			
1 1	Civil Administrator (1100-1600)			
1 1	Mamlatdar (550-900)			
	Leave Salary			
2 2				
_	ESTABLISHMENT			
PA	ART I			
1 1 1 1	Avalkarkun (4 25-640) Head Clerk (4 25-70 0)			
4 4	Upper Division Clerk (330-560)			
5 5 1 1	Lower Division Clerk (260-400) Bailiff (210-270)			
1 2	Driver (260-350)	1		
4 4 2	Peon (196-232) Talathi (260-350)			
19 20				
			1	
PA	RT II	3		
1 1	Upper Division Clerk (330-560)		- X -	
2 2 1 1	Lower Division Clerk (260-400) Talathi (225-308)		_	
1 1	Peon (196-232)		•	•
	Leave Salary			
5 5				
26 27 ,	TOTAL — SALARIES	3,60,000	4,00,000	4,28,000
	A.3(2) WAGES	7,000	11,000	10,00
	A.3(3) TRAVEL EXPENSES	. 12,000	17,000	20,00
		12,000	11,000	20,00
14	A.3(4) OFFICE EXPENSES			
	i) Purchase of a vehicle		· 	
	ii) Other Items	1,85,000	1,90,000	1,00,00
	TOTAL — OFFICE EXPENSES	1,85,000	1,90,000	1,00,00
	A.3(5) PUBLICATIONS	1,000	1,000	1,000
	A.3(6) ADVERTISING SALES AND PUBLICITY	**		,. ·
	EXPENSES	1,000	1,000	1,00
4	A.3(7) HOSPITALITY EXPENSES/SUMPTUARY ALLOWANCES ETC	-1.000	10.000	10.00
	· ·	1,000	10,000	10,00
	TOTAL—CIVIL ADMINISTRATOR, DIU	5,67,000	6,30,000	5,70,00
	A.4 DISTRICT MAGISTRATE, PANAJI		·	
	A.4(1) SALARIES			
	ESTABLISHMENT			
PA	ART I		4.1	
1 1 9 9	Head Clerk (425-700) Lower Division Clerk (260-400)			
1 1	U. D. C. (330-560)			
1 1	Peon (196-232)	-	- 22	
12 12				
PA	ART II		3-6	
3 3	Lower Division Clerk (260-400)		L	
	Leave Salary			- 7
3 3	-			

Num 1985-86	1986-87	. 14	Major Head "253"	2	Budget Estimate 1985-86	s Estimates	Budget Estimates 1986-87
1	2:	N.	3		4		6
		× ×			Rupees	Rupees	Rupees
è	3	A.4(2) TRAVEL	EXPENSES	·	1,000	1,000	1,000
		A.4(3) OFFICE I	EXPENSES		1,000	1,000	1,000
		TOTAL — ? PANAJI		MAGISTRATE	2,02,000	2,02,000	2,07,000
		TIM DEPEN	DENTS OF	ER NO FAULT VIC- PERSONS INVOL- LE ACCIDENTS		10	171
		A.5(1) OTHER C	CHARGES (CHARGED)		26,000	
		TOTAL — I	DISTRICT E	STABLISHMENT	98,40,000	1,01,31,000	1,04,00,000
		TOTAL — 1	DISTRICT	ADMINISTRATION	98,40,000	1,01,31,000	1,04,00,000
		CHA	RGED			26,000	< −
		VOT	E D		98,40,000	1,01,05,000	1,04,00,000

MAJOR HEAD: 254 — TREASURY AND ACCOUNTS ADMINISTRATION.

	mbers 6 1986-87 2	Major Head "254" 3		Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87 6
0		IV. DETAILS OF NON-PLAN EX TURE INCLUDED IN VOLUME		Rupees	Rupees	Rupees
		254 — TREASURY AND ACCOUNTS ADMITTION.	INISTRA-			
	٠	A — DIRECTORATE OF ACCOUN' TREASURIES	rs and			,
		A.1 DIRECTORATE OF ACCOUNTS A.1(1) SALARIES OFFICERS				
		PART I				
1 6 25	1 6 22	Director of Accounts (1100-1600) Deputy Director of Accounts (840-1200) Assistant Accounts Officer (550-900) Leave Salary	1			
30	29	•				
		PART II				
1 7	1 7	Deputy Director of Accounts (840-1200 Assistant Accounts Officer (550-900) Leave Salary))			
8	8	· ·		9		
		ESTABLISHMENT				
	•	PART I				
10 3 1 20 127 13 2 17	10 1 20 117 7 2 16	Head Clerk (425-700) Treasurer Grade II (425-600) Accounts Clerk/U. D. C. (330-560) Accountant (425-640) Accounts Clerk (330-560) Treasurer (330-560) Stenographer (330-560) Lower Division Clerk (260-400)				
4 1 23 1	4 1 22 1	Daftry (200-250) Sweever (196-232) Peon (196-232) Night watchman (196-232) Leave Salary	a =	+		
222	202				4	
		DADM H				
17 26 1 6	17 26 1 6	PART II Accountant (425-640) Accounts Clerk (330-560) Treasurer (330-560) Lower Division Clerk (260-400) Sweeper (196-232)	*			
2 2 1 1 2	2 2 1 1 2	Binders (260-400) Record Sorter (210-270) Gestetner Operator (260-400) Driver (260-350) Peon (196-232) Leave Salary				
59	59	1 8	9	<u>.</u>		
319	298.	TOTAL — SALARIES	•••	48,50,000	52,60,000	48,15,000
		A.1(2) WAGES A.1(3) TRAVEL EXPENSES A.1(4) OFFICE EXPENSES A.1(5) PAYMENT FOR PROFESSIONAL SPECIAL SERVICES		2,000 60,000 3,35,000 15,000	2,000 45,000 3,35,000 15,000	5,000 50,000 5,00,000 15,000
		A.1(6) GRANTS-IN-AID/CONTRIBUTION	NS/SUB-	5,000	5,000	5,000
		SIDIES A.1(7) MINOR WORKS			6,000	10,000
		[941]			56,68,000	

Vum 1985-86	1986-87	Major Head "254"		Budget Estimates 1985-86	Revised Estimates 1985-86.	Budget Estimates 1986-87
1	2	3		4	5	6
				Rupees	Rupees	Rupees
		A.2 DIRECTORATE OF ACCOUNTS—S BRANCH	SOUTH			
		A.2(1) SALARIES			+0.	
		OFFICERS				
		PART I			4.	11
2 2	${\overset{\bf 3}{\bf 2}}$	Asstt. Accounts Officer (550-900) Dy. Director of Accounts (840-1200)	¥			
4	5	*				
		OFFICERS			3	
		PART II			.*	
1	1	Jt. Director (1100-1600)				>>
3	3	Assistant Accounts Officers (550-900)		W		
4	4					i.
1.0		ESTABLISHMENT			5	
	U D'	PART I			*	
	2	Treasurer Grade II (425-600)				
_	6	Treasurer Grade III (330-560)				
5 9	5 19	Head Clerks (425-700) Accounts Clerks (330-560)				
3	4	Lower Division Clerk (260-400)				
1	2	Daftary (200-250)		5		
18	38		t			
		PART II			*2	
2	2	Accountant (425-640)		4		
12 1	12 1	Accounts Clerk (\$30-560) Jr. Stenographer (\$30-560)				
4	4	Lower Division Clerk (260-400)				
1 3	1 3	Driver (260-400) Peon (196-232)	•		(4)	
23	23					
49	70	TOTAL — SALARIES	-	4,42,000	8,37,000	10,52,00
- 10		TOTAL STREAM				
	,	A.2(2) WAGES		15,000	32,000	32,000
		A.2(3) TRAVEL EXPENSES		15,000	14,000	25,000
		A.2(4) OFFICE EXPENSES				
		i) Purchase of Jeep	•••	_	-	- ·
		ii) Other items		2,90,00	1,60,000	3,50,00
		TOTAL — OFFICE EXPENSES		2,90,00	1,60,000	3,50,00
		A.2(5) PAYMENT FOR PROFESSIONA SPECIAL SERVICES	L AND	1,000	1,000	1,00
		A.2(6) RENT, RATES & TAXES/ROYAL	TY	40,000	23,000	40,00
		TOTAL — DIRECTORATE OF ACCUMENTAL — SOUTH BRANCH	COUNTS	8,03,000	10,67,000	15,00,00
		TOTAL — DIRECTORATE OF AC	COUNTS	60,70,000	67,35,000	69,00,00
2		TOTAL — TREASURY AND AC ADMINISTRATION	COUNTS	60,70,000	67,35,000	69,00,00
			_			

MAJOR HEAD: 214 — ADMINISTRATION OF JUSTICE.

Num 1985-86		Major Head "214" 3	Budget Estimates 1985-86 4	Revised Estimates 1985-86 5	Budget Estimates 1986-87 6
		IV. DETAILS OF NON-PLAN EXPENDI-	Rupees	Rupees	Rupeës
		TURE INCLUDED IN VOLUME I.			
		214 — ADMINISTRATION OF JUSTICE.	·¥·	4.5	
		A — CIVIL AND SESSIONS COURTS	9		
		A.1 CIVIL JUDGES, (NORTH GOA)			4.
		A.1(1) SALARIES			
		OFFICERS			
		PART I	*		
3	3	Civil Judge, Sr. Div. (1100-1600)			
6	6	Civil Judge, Jr. Div. (650-1200)			
9	9				
		PART II			
1	1	Civil Judge Sr. Division (1100-1600)			
1	•	(Dep. reserve)	-31		
1.	1	Civil Judge, Jr. Div. (650-1200) (Dep. reserve)			
2	2		-	4	(3)
•		ESTABLISHMENT			
		PART I	v		
2	2	Head Clerk (425-700)			
4	4	Superintendent (550-900)/(550-750)			
3 9	3 9	Nazir (425-640) Upper Division Clerk (330-560)	4		40
1	1	Translator (330-560)			
6	6	Stenographer (330-560)			
23 5	23 5	Lower Division Clerk/Copist (260-400) Record Keeper-cum-Copist (260-400)			
1	1	Assistant Nazir (260-400)		14.1	
18 16	18 16	Bailiff (210-270)	, 4		
		Peon (196-232)			
88	88	<u> </u>			
		PART II			
3	3	Junior Stenographer (330-560)			•
1 2 1	1 2	Lower Division Clerk (260-400) Record Keeper-cum-Copist (260-400)			
1 2	1	Assistant Nazir (260-400)	100		
	2 5	Peon (196-232) Watchman (196-232)			9
9	14	-			
08	113	-			×
		TOTAL SALARIES	19.75.000	15 19 000	15,36,00
		TOTAL SALARIES	13,75,000	15,18,000	10,30,00
		A.1(2) WAGES	12,000	12,000	13,00
		A.1(3) TRAVEL EXPENSES	20,0 00	20,000	21,00
		A.1(4) OFFICE EXPENSES	85,000	85,000	88,00
		A.1(5) RENT, RATES AND TAXES/ROYALTY	15,000	15,000	16,00
		A.1(6) OTHER CHARGES	5,000	5,000	6,00
		TOTAL — CIVIL JUDGES (NORTH GOA)	15,12,000	16,55,000	16,80,00
		- Company (areas)	,,	= -,,	

Num 98 5- 86	1986-87	Major Head "214"			Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	3	3			4	5	6
					Rupees	Rupees	Rupees
	4	A.2 CIVIL JUDGES (SOUTH GOA)			- ,9,		
		A.2(1) SALARIES				4	
		OFFICERS					
		PART I		÷	•	5	
3	5	Civil Judge, Sr. Division (1100-1600)		*			
3	3	Civil Judge, Jr. Division (650-1200)			(2)		
6	8	· ·	*	10			
					4.5		
		PAT II					
1	1	Civil Judge, Jr. Division (650-1200)			4		p.
1	1				110		
*			4				
		ESTABLISHMENT	-			-1,-	
		PART I					
5	5	Superintendent (550-750)				*	-4
3	3	Head Clerk (425-700)			9		
2	2	Nazir (425-640)	10.			4	
10 6	10 6	Upper Division Clerk (330-560) Jr. Stenographer (330-560)			1	4	
20	20	Lower Division Clerk (260-400)				7	
2	2	Record Keeper (260-400)					*
1 13	1 13	Assistant Nazir (260-400) Bailiff (210-270)				2	
13	13 13	Peon (196-232)					
75	 75						
		9				121	
		PART II					
2	2	Nazir (425-640)					
1	1	Jr. Stenographer (330-560)	4				
1	1	Lower Division Clerk (260-400)					
1 1	1	Bailiff (210-270) Peon (196-232)					
_ ,	4	Watchman (196-232)		10		2	-
6	10			ă.			
90	94	TOTAL — SALARIES	•••		12,45,000	12,98,000	13,49,0
		*	•				
		A.2(2) WAGES		and the second	16,000	16,000	18,0
				**	21,000	21,000	23,0
		A.2(3) TRAVEL EXPENSES		••			
		A.2(4) OFFICE EXPENSES	(DOMAT = 7		1,00,000	1,50,000	1,50,0
		A.2(5) RENT, RATES AND TAXES	/KUYALT	Y	10,000	10,000	10,0
		A.2(6) OTHER CHARGES	···	• •	8,000	8,000	10,0
		TOTAL — CIVIL JUDGES, (SO	UTH GO	L)	14,00,000	15,03,000	15,60,0
					-		

A.3(1) SALARIES

OFFICERS

PART I

1 1 District and Sessions Judge (1200-2000)

985-36 1 9 86-87 1 2	Major Head "214"	4.		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
				Rupees	Rupees	Rupees
	ESTABLISHMENT	-				
F	PART I					
1 1	Superintendent/Sheristedar (550)-750)	-4		-	
2 2 1 1	Assistant Sheristedar (425-700) Senior Stenographer (425-700)			1.00		
1 1 1 1	Nazir (425-640) Accounts Clerk (330-560)					100
3 3	Upper Division Clerk (330-560)					
$\begin{array}{ccc} 1 & 1 \\ 7 & 7 \end{array}$	Junior Stenographer (330-560) Lower Division Clerk (260-400)					
1 1 1 1	Record-keeper (260-400) Copist (260-400)					
1 1	Havildar (200-250)					
3 3 1 1	Peon (196-232) Book Binder (210-270)				,	
24 24	, , ,					
	PART II Bailiff (210-270)					
1 1 1 2	Watchman (196-232)					
2 3		- 1				
27 2 8	TOTAL SALARIES			3,65,000	4,08,000	4,31,00
	A.3(2) WAGES			2,000	2,000	3,00
	A.3(3) TRAVEL EXPENSES			7,000	7,000	10,00
	A.3(4) OFFICE EXPENSES	A		75,000	75,000	80,00
	A.3(5) RENT, RATES AND TA	XES/ROYALT	Y	20,000	20,000	22,00
	A.3(6) OTHER CHARGES			3,000	3,000	4,00
	TOTAL — DISTRICT AND GE (NORTH GOA)			4,72,000	5,15,000	5,50,00
	GE (1101111 G012)	•••				
	A.4 DISTRICT AND SESSION 3	JUDGE (SOUT	H			
	A.4(1) SALARIES	•				
A. 1	OFFICERS					9
	OFFICERS PART I District and Sessions Judge (12)		0			
	OFFICERS PART I		0-			** *
	OFFICERS PART I District and Sessions Judge (12 Additional District and Session		0-	••		
1 1 1 1	OFFICERS PART I District and Sessions Judge (12 Additional District and Session		0-			
1 1 1 2 2	OFFICERS PART I District and Sessions Judge (12 Additional District and Session -2000)		0-			
1 1 1 2 2 2 1 1 1 1	OFFICERS PART I District and Sessions Judge (12 Additional District and Session -2000) ESTABLISHMENT PART I Sr. Stenographer (425-700)		0-			
1 1 1 1 1 1 1 1 1 1 1	OFFICERS PART I District and Sessions Judge (12 Additional District and Session -2000) ESTABLISHMENT PART I		0-			
1 1 1 2 2 2 1 1 1 1	OFFICERS PART I District and Sessions Judge (12 Additional District and Session -2000) ESTABLISHMENT PART I Sr. Stenographer (425-700)		0-			
1 1 1 1 1 1 1 1 2 2 2	OFFICERS PART I District and Sessions Judge (12 Additional District and Session -2000) ESTABLISHMENT PART I Sr. Stenographer (425-700)		0-			
1 1 1 1 1 1 1 1 2 2 P 1 1 1 1 1 1 1 1 1	OFFICERS PART I District and Sessions Judge (12 Additional District and Session -2000) ESTABLISHMENT PART I Sr. Stenographer (425-700) Peon (196-232) PART II Superintendent/Sheristedar (556)	ns Judge (120 0-750)	0-			
1 1 1 1 1 1 1 1 2 2 E E E E E E E E E E	OFFICERS PART I District and Sessions Judge (12 Additional District and Session -2000) ESTABLISHMENT PART I Sr. Stenographer (425-700) Peon (196-232) PART II Superintendent/Sheristedar (556 Assistant Sheristedar (425-700)	ns Judge (120 0-750)	0-			
1 1 1 1 1 1 1 1 1 1 2 2 1 1 1 3 3	OFFICERS PART I District and Sessions Judge (12 Additional District and Session -2000) ESTABLISHMENT PART I Sr. Stenographer (425-700) Peon (196-232) PART II Superintendent/Sheristedar (550 Assistant Sheristedar (425-700) Nazir (425-640) U. D. C. (330-560)	ns Judge (120 0-750)	0-			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	OFFICERS PART I District and Sessions Judge (12 Additional District and Session -2000) ESTABLISHMENT PART I Sr. Stenographer (425-700) Peon (196-232) PART II Superintendent/Sheristedar (556 Assistant Sheristedar (425-700) Nazir (425-640) U. D. C. (330-560) L. D. C. (260-400) Record Keeper (260-400)	ns Judge (120 0-750)	0-			
1 1 1 1 1 1 1 1 1 1 1 2 2 1 1 1 3 3 3 3	OFFICERS PART I District and Sessions Judge (12 Additional District and Session -2000) ESTABLISHMENT PART I Sr. Stenographer (425-700) Peon (196-232) PART II Superintendent/Sheristedar (556 Assistant Sheristedar (425-700) Nazir (425-640) U. D. C. (330-560) L. D. C. (260-400)	ns Judge (120 0-750)	0-			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	OFFICERS PART I District and Sessions Judge (12 Additional District and Session -2000) ESTABLISHMENT PART I Sr. Stenographer (425-700) Peon (196-232) PART II Superintendent/Sheristedar (556 Assistant Sheristedar (425-700) Nazir (425-640) U. D. C. (330-560) L. D. C. (260-400) Record Keeper (260-400) Book Binder (210-270) Havildar (200-250) Bailiff (210-270)	ns Judge (120 0-750)	0-			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	OFFICERS PART I District and Sessions Judge (12 Additional District and Session -2000) ESTABLISHMENT PART I Sr. Stenographer (425-700) Peon (196-232) PART II Superintendent/Sheristedar (556 Assistant Sheristedar (425-700) Nazir (425-640) U. D. C. (330-560) L. D. C. (260-400) Record Keeper (260-400) Book Binder (210-270) Havildar (200-250)	ns Judge (120 0-750)	0-			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	OFFICERS PART I District and Sessions Judge (12 Additional District and Session -2000) ESTABLISHMENT PART I Sr. Stenographer (425-700) Peon (196-232) PART II Superintendent/Sheristedar (556 Assistant Sheristedar (425-700) Nazir (425-640) U. D. C. (330-560) L. D. C. (260-400) Record Keeper (260-400) Book Binder (210-270) Havildar (200-250) Bailiff (210-270) Peon (196-232)	ns Judge (120 0-750)	0-			

Numbe 198 5- 86 198 1		Major Head "214" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
			Rupees	Rupees	Rupees
		A A (9) WI A CIES		4	10,000
		A.4(2) WAGES	7,000	7,000	10,000
		A.4(3) TRAVEL EXPENSES A.4(4) OFFICE EXPENSES	10,000	10,000 1,90,000	1,00,000
			80,000		100
•		A.4(5) RENT, RATES AND TAXES/ROYALTY	61,000	61,000	61,000
		A.4(6) OTHER CHARGES	3,000	3,000	5,000
		TOTAL — DISTRICT AND SESSION JUD- GE (SOUTH GOA)	4,43,000	5,60,000	5,20,000
	ŭ.	TOTAL — CIVIL AND SESSIONS COURT	38,27,000	42,33,000	43,10,00
(*)		·			1
	B	LEGAL ADVISER AND COUNSELS		4	**************************************
		B.1 PUBLIC PROSECUTORS			
				44	
		B.1(1) SALARIES		1.4	
		ESTABLISHMENT	120		4
	PA	ART I			
	16	Assistant Public Prosecutor (550-900)	•		
1 3	1 3	Upper Division Clerk (330-560) Lower Division Clerk (260-400)		36	Ŷ
				*	
17	20		•	7	÷.
		DARM II			
		PART II.		4	
3 1	1	Assistant Public Prosecutors (550-900) Lower Division Clerk (260-400) Leave Salary		1	
4	1				
				4.00.000	
21	21	TOTAL — SALARIES	4,20,000	4,88,000	5,00,00
			4		
		B.1(2) TRAVEL EXPENSES	11,000	18,000	20,00
		B.1(3) OFFICE EXPENSES	20,000	20,000	22,00
		B.1(4) PAYMENT FOR PROFESSIONAL AND		10 4	5.3
		SPECIAL SERVICES	17,000	17,000	18,00
		TOTAL PUBLIC PROSECUTORS	4,68,000	5,43,000	5,60,00
		B.2 GOVERNMENT PLEADER	4.	V - 1 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	1 1
		B.2(1) SALARIES		***	.3.
		ESTABLISHMENT ,		7	
		ESTADLISHMENT		21 3	S. A. S.
		PART I	- 666. 2	· · · · · · · · · · · · · · · · · · ·	
1	1	Lower Division Clerk (260-400)	1.5		<i>i.</i>
1	1	Peon (196-232)	¥		
	2.				
		PART II			
1	1	Lower Division Clerk (260-400)			*
1		, , , , , , , , , , , , , , , , , , , ,			
1	1		[i]		
3	3	TOTAL— SALARIES	28,000	28,000	33,00

Numbers 1985-86 1986-87	Major Head «214»	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
		Rupees	Rupees	Rupees
	B.2(2) TRAVEL EXPENSES	1,000	11,000	12,000
	B.2(3) OFFICE EXPENSES	6,000	8,000	10,000
	B.2(4) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	60,000	60,000	65,000
	TOTAL — GOVERNMENT PLEADER	95,000	1,07,000	1,20,000
	TOTAL — LEGAL ADVISERS AND COUNSELS	5,63,000	6,50,000	6,80,000
	C — OTHER EXPENDITURE (CHARGED)			
	C.1 ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS (CHARGED)	, Ten		4
	C.1(1) SALARIES	9,000	9,000	9,000
441	C.1(2) OTHER CHARGES	1,000	1,000	1,000
	TOTAL—OTHER EXPENDITURE (CHAR-GED)	10,000	10,000	10,000
	TOTAL - ADMINISTRATION OF JUSTICE	44,00,000	48,93,000	50,00,000
	CHARGED	10,000	10,000	10,000
	VOTED	43,90,000	48,83,000	49,90,000

Nationa Institute of Educational
Planning and Aministration
17-B, Sri Aurbindo Marg, New Delhi-110016
DOC. No.

MAJOR HEAD: 229 — LAND REVENUE

Numbers 1985-86 1986-8 1 2	37	Major Head		Budget Estimates 1985-86 4	Revised Estimates 1985-86 5	E	Budget stimates 1986-87
:	[3€]	-		Rupees	Rupees		Rupees
		ETAILS OF NON-PLAI URE INCLUDED IN VO			,		
	229 —]	LAND REVENUE.	- 1				100
	Α	DIRECTION AND ADM	INISTRATION	-	• •		
		AMOUNT TRANSFERRED DISTRICT ADMINISTR ACCOUNT OF COMMON E	FROM «253 — RATION» ON				
	A. 1	SALARIES		15,000	15,000		15,000
		TOTAL — DIRECTION A	AND ADMINIS-	15,000	15,000		15,000
	В —	COLLECTION CHARGE	S				
	B.1	AMOUNT TRANSFERRED DISTRICT ADMINISTE ACCOUNT OF COMMON E	RATION» ON				***
7	B.1	(1) SALARIES		3,05,000	3,05,000		3,05,000
		TOTAL — COLLECTION (CHARGES	3,05,000	3,05,000		3,05,000
	C —	SURVEY AND SETTLI RATIONS	EMENT OPE-		,		
	C.1	SURVEY AND SETTLEME. IN GOA	NT OPERATION			let.	Ÿ
	C.1	(1) SALARIES					
		OFFICERS		¥			
	PAR	T I	14 4				
1 1 - 2	_	Director of Land Survey (650- Inspectors of Survey and Land	1200) Records (550-900)				
1 3		•					
	PAR	T II	-00				
1 1	1	Assistant Survey and Settleme (550-900)	nt Officer				
2 —]	Inspector of Survey and Land	Records (550-900)		*		
3 1							•
	-	ESTABLISHMENT					
	PAR	T I					
3 3 2 20 1 1 1 1 37 76 3 3 2 13 8 8 2 2 4 5 7 7 1 1 5 10 1 6 2 — 1 — 1 5		Supervisor (550-750) Head Surveyor (425-700) Archivist (425-640) Head Clerk (425-700) Field Surveyor (330-560) Draftsmen Grade I (425-700) Draftsmen Grade II (330-560) Draftsmen Grade III (260-430) Calculator Grade I (330-560) Upper Division Clerk (330-560) Lower Division Clerk (260-400) Binder (260-400) Staff Holder (196-232) Machine Operator (260-350) Peon (196-232) Leave Salary Assistant Binder (220-309) Accountant (425-640) Driver (260-350)					

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Numbers 1985-86 1986-8' 1 2	Major Head 7 "229" 3	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87 6
		Rupees	Rupees	Rupees
	PART II	-		1749005
1 1 1 1 48 4 9 9 2 3 6 2 1 1 20 2 1 6 10 13 2 3 3	Head Clerk (425-700) Accountant (425-640) Field Surveyors (330-560) Lower Division Clerk (260-400) Draftsmen Grade III (260-430) Staff Holder (196-232) Jr. Stenographer (330-560) Head Surveyor (425-700) Book Binder (225-308) Peon (196-232) Draftsman Grade II (330-560) Upper Division Clerk (330-560)			· *
6 1	Driver (260-350)			
117 38				
204 202	TOTAL - SALARIES	17,55,000	29,80,000	31,40,000
	C.1(2) WAGES	1,000	1,000	1,000
	C.1(3) TRAVEL EXPENSES	1,00,000	80,000	90,00
	C.1(4) OFFICE EXPENSES	4,000	1,04,000	1,10,000
	TOTAL — SURVEY AND SETTLEM OPERATION IN GOA	IENT 18,60,000	31,65,000	33,41,00
	C.2 SURVEY AND SETTLEMENT OPERATIN DAMAN	PION		4
	C.2(1) SALARIES	*1		X X
	ESTABLISHMENT			•
	PART II			•
1 1 1 8 8 1 1 2 2	Survey Mamlatdar (320-395) (a) Sheristedar (425-700) Field Surveyor (330-560) Lower Division Clerk (260-400) Peon (196-232)			
13 13	TOTAL — SALARIES	1,25,000	99,000	1,15,00
	C.2(2) WAGES	1,000	1,000	1,00
	C.2(3) TRAVEL EXPENSES	6,000	6,000	6,00
	C.2(4) OFFICE EXPENSES	8,000	8,000	8,00
	TOTAL — SURVEY AND SETTLEM OPERATION IN DAMAN	MENT 1,40,000	1,14,000	1,30,00
	TOTAL—SURVEY AND SETTLEM OPERATIONS	MENT 20,00,000	32,79,000	34,71,00
	D — LAND RECORDS			
	D.1 TRANSLATION OF OLD RECORDS			*
	D.1(1) OTHER CHARGES	1,000	1,000	1,00
	TOTAL — LAND RECORDS	1,000	1,000	1,00

Number 1985-86 198		Major Head "229" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
• -			Rupees	Rupees	Rupees
		E — OTHER EXPENDITURE			
		E.1 REMOVAL OF ENCROACHMENTS ON GOVERNMENT LANDS			
		E.1(1) OTHER CHARGES	1,000	1,000	1,000
		E.2 COMPENSATIONS TO LANDOWNERS OF DAMAN (ABOLITION OF VILLAGE PROPRIETORSHIP)		44.	
		E.2(1) OTHER CHARGES	2,000	1,000	1,000
		E.3 MANAGEMENT EXPENSES RELATING TO THE SCHEME OF COMPENSATION FOR ABOLITION OF VARIOUS TENURES IN GOA UNDER LAND REFORMS		10	
	- 1	E.3(1) TRAVEL EXPENSES	3,000	3,000	3,000
		E.3(2) OTHER CHARGES	2,000	2,000	2,000
		TOTAL — MANAGEMENT EXPENSES RELATING TO THE SCHEME OF COM- PENSATION FOR ABOLITION OF VARIOUS TENURES IN GOA UNDER LAND REFORMS	5.000	5 000	5 000
		LAND REFORMS	5,000	5,000	5,000
		E.4 COMPENSATION TO THE PROPRIETORS OF DIU FOR THE LAND VESTED IN CENTRAL GOVERNMENT UNDER THE GOA, DAMAN AND DIU (ABOLITION OF PROPRIETORSHIP OF LANDS IN DIU)			
		E.4(1) OTHER CHARGES	1,000	1,000	1,000
		TOTAL — OTHER EXPENDITURE	9,000	8,000	8,000
	•	TOTAL LAND REVENUE	23,30,000	36,08,000	38,00,000

MAJOR HEAD: 230 — STAMPS AND REGISTRATION.

5.0				
Numbers Major Head 1935-86 1986-87 "230" 1 2 3	-	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87 6
		Rupees	Rupees	Rupees
IV. DETAILS OF NON-PLAN E TURE INCLUDED IN VOLUM	EXPENDI- ME I.			
230— STAMPS AND REGISTRATION.				
D CONAMDO INDICITAT				
B — STAMPS — JUDICIAL	TTO Y		4	
B.1 DIRECTION AND ADMINISTRA			ř.	
B.1(1) AMOUNT TRANSFERRED FF DISTRICT ADMINISTRATION COUNT OF COMMON ESTAB	N" ON AC-			
B.1(1)(1) SALARIES	•••	2,000	2,000	2,0 00
TOTAL — DIRECTION AND TRATION	ADMINIS-	2,000	2,000	2,000
B.2 COST OF STAMPS	2			
B.2(1) COST OF STAMPS SUPPLI CENTRAL STAMPS STORES	ED FROM			, Arr
B.2(1)(1) OTHER CHARGES		25,000	25,000	25,000
TOTAL — COST OF STAMPS		25,000	25,000	25,000
TOTAL —STAMPS-JUDICIAL		27,000	27,000	27,000
		:		
C — STAMPS — NON-JUDICIAL				
C.1 DIRECTION AND ADMINISTRA	TION	Q.	-	
C.1(1) AMOUNT TRANSFERRED FF DISTRICT ADMINISTRATION COUNT OF COMMON ESTAB	N» ON AC-	(4)		**
C.1(1)(1) SALARIES		8,000	8,000	. 8,000
TOTAL — DIRECTION AND TRATION	ADMINIS-	8,000	8,000	8,000
	* *			
C.2 COST OF STAMPS	,	-Y-	4	
C.2(1) COST OF STAMPS SUPPLI CENTRAL STAMPS STORES	IED FROM	00		
C.2(1)(1) OTHER CHARGES	•/•	1,25,000	3,67,000	2,50,000
TOTAL — COST OF STAMPS		1,25,000	3,67,000	2,50,000
TOTAL — STAMPS — NON-JUI	DICIAL	1,33,000	3,75,000	2,58,000

D — REGISTRATION

D.1 DIRECTION AND ADMINISTRATION

D.1(1) SUPERINTENDENCE

D.1(1)(1) SALARIES

OFFICERS

PART I

District Registrar-cum-Head of Registers and
Notary Services (1100-1600)

II-A --- 11

Rajess R		nbers 1986-87	Major Head "230" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
### PART I 1				Rupees		
1 1 Head Clerk (135-700) 3 3 Upper Division Clerk (136-100) 2 2 2 Leave Balary 1 1 1 TOTAL — SALARIES 1.68,000 1.75,000 1.90,000			ESTABLISHMENT			
3 3 Upper Division Clerk (330-569) 4 4 Lower Division Clerk (360-400) 2 2 Penn (196-232) 10 10 11 11 TOTAL—SALARIES 1.68,000 1,75,000 1,90,000 D1(1)(2) WAGES 2,000 1,000 2,000 D1(1)(3) TRAYEL EXPENSES 2,000 1,000 2,000 D1(1)(4) OFFICE EXPENSES 2,000 15,000 2,000 D1(1)(4) OFFICE EXPENSES 2,000 1,000 2,000 D1(1)(6) RENT, RATES AND TAXES/ 7,000 6,000 7,000 TOTAL—SUPERINTENDENCE 2,00,000 1,97,000 2,22,000 D1(2) DISTRICT CHARGES D1(2)(1) SALARIES OFFICERS PART II 12 12 Civil Registra-Cum-Sub-Registrar (550-750) 10 50 Lower Division Clerk (330-560) 15 16 16 Lower Division Clerk (360-400) 16 2 2 2 (Diper Division Clerk (360-60) 16 10 Lower Division Clerk (360-60) 16 11 1 Datry Salary PART II 1 1 1 Accountant (425-640) 1 1 1 Datry (300-2507 (330-560) 1 1 1 TOTAL—SALARIES 12,25,000 1,000 1,000 D1(2) (4) RENT, RATES AND TAXES/ 15,000 2,000 1,000 D1(2) (4) RENT, RATES AND TAXES/ 15,000 2,000 1,000 D1(2) (4) RENT, RATES AND TAXES/ 15,000 2,000 1,000 D1(2) (4) RENT, RATES AND TAXES/ 15,000 1,000 1,000 D1(2) (4) RENT, RATES AND TAXES/ 15,000 1,555,000 17,15,000 TOTAL—DISTRICT CHARGES 13,40,000 15,555,000 17,15,000 TOTAL—REGISTRATION 15,40,000 15,555,000 17,15,000		:	The state of the s			
4 Lower Division Clerk (250-400) 2 2 Peon (164-522) 10 10 11 11 TOTAL—SALARIES 1,68,000 1,75,000 1,90,000 1,90,000 D.1(1)(2) WAGES 2,000 1,000 2,000 1,01(1)(3) TRAVEL EXPENSES 2,000 1,000 2,000 1,01(1)(4) OFFICE EXPENSES 2,000 1,000 2,000 1,01(1)(5) PAYMENT FOR PROPESSIONAL 1,000 — 1,000 1,01(1)(6) RENT, RATES AND TAXES 7,000 6,000 7,000 TOTAL—SUPERINTENDENCE 2,00,000 1,07,000 2,22,000 1,02(1) DISTRICT CHARGES 1,02(1) SALARIES 0,102(1) SALARIES 1,02(1) SALARIES 0,102(1) SALARIES 1,02(1) SALARIES 0,102(1) SALARIES 1,02(1) SALARIES 0,102(1) SALARIES 1,02(1) Registrar-cum-Sub-Registrar (550-750) 1,02(1) SALARIES 1,000 1,000 1,000 0,000 1,000 0,000 1,000 0,000 1,000 0,000 1,000 0,000 1,000 0,000 1,000 0,000 1,000 1,000 0,000 1,000 1,000 0,000 1,000 1,000 0,000 1,000 1,000 0,000 0,000 1,01(2)(3) OFFICE EXPENSES 1,00,000 45,000 1,00,000 1,01(2)(4) RENT, RATES AND TAXES 1,00,000 15,55,000 17,15,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 0,000 0,000 1,000 1,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 1,000 0,000 0,000 0,000 1,000	1 3				2.	20.
Leave Salary 10 10 10 11 11 TOTAL—SALARIES	4	4	Lower Division Clerk (260-400)			
11					8	8
D.1(1)(2) WAGES	10	10		1	•	
D.1(1)(3) TRAVEL EXPENSES 2,000 1,000 2,000 D.1(3)(4) OFFICE EXPENSES 20,000 15,000 20,000 D.1(1)(5) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES 1,000 — 1,000 D.1(1)(6) RENT R A T E S AND TAXES 7,000 6,000 7,000 TOTAL — SUPERINTENDENCE 2,00,000 1,97,000 2,22,000 D.1(2) DISTRICT CHARGES D.1(2)(1) SALARIES OFFICERS PART II	11	11	TOTAL — SALARIES	1,68,000	1,75,000	1,90,000
D.1(1)(4) OFFICE EXPENSES 20,000 15,000 20,000 D.1(1)(5) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES 1,000 - D.1(1)(6) RENT, RATES AND TAXES / ROYALITY 7,000 6,000 7,000 TOTAL — SUPERINTENDENCE 2,00,000 1,97,000 2,22,000 D.1(2) DISTRICT CHARGES D.1(2)(1) SALARIES OFFICERS			D.1(1)(2) WAGES	2,000	×;	2,000
D.1(1)(5) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES 1,000 — 1,000		4	D.1(1)(3) TRAVEL EXPENSES	2,000	1,000	2,000
AND SPECIAL SERVICES 1,000 — 1,000 D.1(1)(6) RRNT, R A T E S AND TAXES / 7,000 6,000 7,000 TOTAL — SUPERINTENDENCE 2,00,000 1,97,000 2,22,000 D.1(2) DISTRICT CHARGES D.1(2)(1) SALARIES OFFICERS PART II 1 Inspector of Registration Offices (650-1200) 2 2 12 Upper Division Clerk (330-560) 15 16 16 Peon (196-323) 1 Leave Salary PART II 1 1 Civil Registrar-cum-Sub-Registrar (850-750) 16 16 19 Peon (196-323) 1 Leave Salary PART II 1 1 Civil Registrar-cum-Sub-Registrar (850-750) 1 2 1 Upper Division Clerk (260-400) 1 2 2 1 Upper Division Clerk (260-400) 1 3 3 1 Lower Division Clerk (260-400) 1 1 Daftry (200-250) 1 1 1 Daftry (200-250) 1 1 1 Daftry (200-250) 1 1 1 Jr. Stenographer (330-560) 1 1 1 Jr. Stenographer (330-560) 1 1 1 Daftry (200-250) 2 2 2 2 Binder (200-250) 2 2 2 2 Binder (200-250) 2 2 2 2 Dinder (200-250) 2 2 2 2 Dinder (200-250) 2 3 3 3 Daftry (200-250) 3 3			D.1(1)(4) OFFICE EXPENSES	20,000.	15,000	20,000
ROYALTY				1,000	_	1,000
D.1(2) DISTRICT CHARGES D.1(2)(1) SALARIES OFFICERS PART II 3 3 Inspector of Registration Offices (650-1200) ESTABLISHMENT PART I 12 12 Upper Division Clerk (330-560) 16 16 16 Peon (196-232) Leave Salary PART II 1 1 Civil Registrar-cum-Sub-Registrar (550-750) 12 2 Upper Division Clerk (260-400) Peon (196-232) Leave Salary PART II 1 1 Civil Registrar-cum-Sub-Registrar (550-750) 1 2 2 Upper Division Clerk (300-560) 2 2 2 Binder (280-350) 1 1 1 Dattry (200-250) 1 1 1 Jr. Stenographer (330-560) Accountant (425-640) D.1(2) (2) TRAVEL EXPENSES				7,000	6,000	7,000
D.1(2)(1) SALARIES OFFICERS PART II 3 3 3 ESTABLISHMENT PART I 12 12 12	i		TOTAL — SUPERINTENDENCE	2,00,000	1,97,000	2,22,000
OFFICERS PART II 1			D.1(2) DISTRICT CHARGES			
PART II 1			D.1(2)(1) SALARIES			
Sarablishment			OFFICERS		•	
Sarablishment			PART II		*	
ESTABLISHMENT PART I 12	3	3				41
PART I 12	3	3				
12			ESTABLISHMENT			*
12 12 Upper Division Clerk (380-560) 16 16 16 Peon (196-232) Leave Salary 90 90 PART II 1 1 Civil Registrar-cum-Sub-Registrar (550-750) 2 2 1 Upper Division Clerk (380-560) 3 3 Lower Division Clerk (380-560) 2 2 2 Binder (280-350) 1 1 Dattry (200-250) 1 1 1 Jr. Stenographer (330-560) 1 1 1 Accountant (425-640) 11 11 104 104 TOTAL—SALARIES 12.25,000 12.87,000 13,67,000 D.1(2)(2) TRAVEL EXPENSES 2,000 5,000 5,000 D.1(2)(3) OFFICE EXPENSES 2,000 45,000 1,00,000 D.1(2)(4) RENT, RATES AND TAXES/ 13,000 21,000 21,000 ROYALTY		:	PART I			
PART II 1	12 50	12 50	Upper Division Clerk (330-560) Lower Division Clerk (260-400) Peon (196-232)	<u> </u>	*	
1 1 Civil Registrar-cum-Sub-Registrar (550-750) 2 2 Upper Division Clerk (330-560) 3 3 Lower Division Clerk (260-400) 3 1 Daftry (200-250) 1 1 Daftry (200-250) 1 1 Jr. Stenographer (330-560) 1 1 1 Accountant (425-640) 11 11 104 104 TOTAL—SALARIES	90	90				
1 1 Civil Registrar-cum-Sub-Registrar (550-750) 2 2 Upper Division Clerk (330-560) 3 3 Lower Division Clerk (260-400) 2 2 Binder (260-350) 1 1 Daftry (200-250) 1 1 Jr. Stenographer (330-560) 1 1 1 Accountant (425-640) 11 11 104 104 TOTAL—SALARIES				*		J.
2 2 Upper Division Clerk (330-560) 3 3 Lower Division Clerk (260-400) 2 2 Binder (260-350) 1 1 Daftry (200-250) 1 1 Jr. Stenographer (330-560) 1 1 1 11 104 104 TOTAL — SALARIES 12,25,000 12,87,000 13,67,000 D.1(2)(2) TRAVEL EXPENSES 2,000 5,000 5,000 D.1(2)(3) OFFICE EXPENSES 1,00,000 45,000 1,00,000 D.1(2)(4) RENT, RATES AND TAXES/ 13,000 21,000 21,000 ROYALTY			PART II			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 2					11
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3	3	Lower Division Clerk (260-400)		4	
1 1 1 11 11 11 11 11 11 11 11 11 11 11		1	Daftry (200-250)			1.0
104 104 TOTAL—SALARIES 12,25,000 12,87,000 13,67,000 D.1(2)(2) TRAVEL EXPENSES 2,000 5,000 5,000 D.1(2)(3) OFFICE EXPENSES 1,00,000 45,000 1,00,000 D.1(2)(4) RENT, RATES AND TAXES/ 13,000 21,000 21,000 TOTAL—DISTRICT CHARGES 13,40,000 13,58,000 14,93,000 TOTAL—DIRECTION AND ADMINISTRATION 15,40,000 15,55,000 17,15,000						4. 1
D.1(2)(2) TRAVEL EXPENSES 2,000 5,000 5,000 D.1(2)(3) OFFICE EXPENSES 1,00,000 45,000 1,00,000 D.1(2)(4) RENT, RATES AND TAXES/ 13,000 21,000 21,000 ROYALTY	11	11				1
D.1(2)(3) OFFICE EXPENSES 1,00,000 1,00,000 D.1(2)(4) RENT, RATES AND TAXES/ ROYALTY	104	104	TOTAL — SALARIES	12,25,000	12,87,000	13,67,000
D.1(2)(4) RENT, RATES AND TAXES/ 13,000 21,000 21,000 ROYALTY	*		D.1(2)(2) TRAVEL EXPENSES	2,000	5,000	5,000
ROYALTY 13,40,000 13,58,000 14,93,000 TOTAL — DIRECTION AND ADMINISTRATION 15,40,000 15,55,000 17,15,000 TOTAL — REGISTRATION 15,40,000 15,55,000 17,15,000			D.1(2)(3) OFFICE EXPENSES	1,00,000	45,000	1,00,000
TOTAL — DIRECTION AND ADMINIS- TRATION 15,40,000 15,55,000 17,15,000 TOTAL — REGISTRATION 15,40,000 15,55,000 17,15,000				13,000	21,000	21,000
TRATION 15,40,000 15,55,000 17,15,000 TOTAL — REGISTRATION 15,40,000 15,55,600 17,15,000			TOTAL — DISTRICT CHARGES	13,40,000	13,58,000	14,93,000
TOTAL — REGISTRATION 15,40,000 15,55,000 17,15,000			TP A TTON	15,40,000	15,55,000	17,15,000
TOTAL — STAMPS AND REGISTRATION 17.00.000 19.57.000 20.00.000						17,15,000
welling a figure and the control of the contro			TOTAL — STAMPS AND REGISTRATION	17,00,000	19,57,000	20,00,000

MAJOR HEAD: 239 — STATE EXCISE.

Numbers 1985-86 1986-8 1 2	Major Head "239" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
	IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.	Rupees	· Rupees	Rupees
	239 — STATE EXCISE.			
	A — DIRECTION AND ADMINISTRATION			
	A.1 SUPERINTENDENCE	I.		
	A.1(1) SALARIES			-1-
	OFFICERS			14
	PART I.	111		
1 1 1 1 1 1 3 3 3	Assistant Commissioner of Excise (650-1200) Excise Officer (650-1200) Superintendent of Excise (650-1200)			÷
	- ESTABLISHMENT			
	PART I			
2 2 6 6 1 1	Head Clerk (425-700) Upper Division Clerk (330-560) Excise Sub-Inspector (330-560) Lower Division Clerk (260-400)			
1 1 1 1 1 1 2 2	Accountant (425-640) Stenographer (330-560) Driver (260-350/260-400)			
	Leave Salary	y 20 A	v .	
14 14	_			-
17 17	TOTAL SALARIES	2,68,000	2,68,000	2,81,000
	A.1(2) TRAVEL EXPENSES A.1(3) OFFICE EXPENSES	1,000	5,000	5,000
	(i) Purchase of a jeep	T 0.000	_	1,00,000
	(ii) Other items	70,000	80,000	80,000
	TOTAL — OFFICE EXPENSES	70,000	80,000	1,80,000
	A.1(4) GRANTS-IN-AID / CONTRIBUTIONS / /SUBSIDIES	1,000	1,000	1,000
	TOTAL — SUPERINTENDENCE	3,40,000	3,54,000	4,67,000
	A.2 DISTRICT EXECUTIVE ESTABLISHMENT			
	A.2(1) SALARIES			
	ESTABLISHMENT			
	PART I			
17 17 22 22 3 3 5 5 28 28	Excise Inspector (425-700) Upper Division Clerk (330-560) Lower Division Clerk (260-400) Excise Sub-Inspector (330-560) Excise Guard (225-308)			
56 156 5 5	Assistant Excise Guard (200-250) Daftry (200-250)			2
36 23 6				4
	DADM II			17
7 7 6 6	Excise Inspector (425-700) Lower Division Clerk (260-400) Leave Salary		•	
13 13	Leave Balary			
49 249	TOTAL — SALARIES	90.60.000	20.00.000	20.05.00
TO ATU	TOTAL—SALARIES	28,60,000	30,90,000	32,25,000

Numbers 8 5-86 19 86-87	Major Head "239"	Budget Estimates 1 9 85-86	Revised Estimates 1 98 5-86	Budget Estimates 1986-87
1 4 2	8	4	5	6
		Rupees	Rupees	Rupees
	A.2(2) TRAVEL EXPENSES	25,000	30,000	30,000
	A.2(3) OFFICE EXPENSES			
•	i) Purchase of a Jeep			3
	ii) Other Items	1,70,000	2,97,000	3,00,000
	TOTAL — OFFICE EXPENSES	1,70,000	2,97,000	3,00,000
	A.2(4) RENT, RATES AND TAXES/ROYALTY	35,000	51,000	50,000
	A.2(5) SECRET SERVICE EXPENDITURE	15,000	15,000	15,000
	A.2(6) ADVERTISING, SALES AND PUBLICITY EXPENSES	15,000	15,000	15,000
	A.2(7) OTHER CHARGES	40,000	40,000	40,000
	A.2(8) MINOR WORKS		4,88,000	2,08,000
	A.2(9) OTHER CHARGES (CHARGED)	-	20,000	·
	TOTAL — DISTRICT EXECUTIVE ESTABLISHMENT	31,60,000	40,46,000	38,83,000
	TOTAL — DIRECTION AND ADMINIS- TRATION	35,00,000	44,00,000	43,50,000
			**	
F	3 — OTHER EXPENDITURE		1	
*	B.1 TODDY TAPPERS WELFARE FUND SCHEME			
	P1(1) OTHER CHARGES			1,50,000
	MODAL OMUED EVDENDIMIDE			1,50,000
	TOTAL — STATE EXCISE	35,00,000	44,00,000	45,00,000
		(4)		
	CHARGED		20,000	
	VOTED	35,00,000	43,80,000	45,00,000

MAJOR HEAD: 240 — SALES TAX.

Numbers 1985-86 1986-87	Major Head "240"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
	IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I. 240 — SALES TAX.	Rupees	Rupees	Rupees
•				
	A — DIRECTION AND ADMINISTRATION A.1 OFFICE OF THE COMMISSIONER OF SALES TAX		÷	
	A.1(1) SALARIES			
	OFFICERS PART I			
$\begin{matrix}1&&1\\1&&1\\2&&2\end{matrix}$	Commissioner (1200-2000) Assistant Commissioner (650-1200) Sales Tax Officer (650-1200)			
4 4				
	ESTABLISHMENT			
1	PART I			
1 1 2 2 1 1 3 3	Head Clerk (425-700) Sales Tax Inspector (425-700) Accountant (425-640)			
3 2	Stenographer (330-560) Upper Division Clerk (330-560)			
4 4	Lower Division Clerk (260-400) Peon (196-232)			
1 1	Driver (260-350) Sweeper (196-232) Leave Salary			
20 19				
	PART II			
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Bailiff (210-270) Daftary (200-250) Watchman (196-232) Driver (260-350)			
5 5	Driver (200-350)	*		
	MOMAL CALLADING			
29 28	TOTAL — SALARIES	3,90,000	4,26,000	4,50,00
*	A.1(2) TRAVEL EXPENSES A.1(3) OFFICE EXPENSES	20,000	20,000	27,00
	(i) Purchase of Jeep	-	_	
	(ii) Other items	83,000	83,000	1,00,0
	TOTAL — OFFICE EXPENSES	83,000	83,000	1,00,00
	A.1(4) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	6,000	6,000	8,00
	TOTAL — DIRECTION AND ADMINIS- TRATION	4,99,000	5,35,000	5,85,00
1.5				
	B — COLLECTION CHARGES	"	4.1	, .
	B.1 DISTRICT ESTABLISHMENT	*		
	B.1(1) SALARIES OFFICERS			
	PART I			
4 4	Sales Tax Officer (650-1200)		Q.	
4 4				
	PART II			
2 2	Sales Tax Officer (650-1200)			
2 2				
I-A — 12	úi.			4

Nui 1985-86	m bers 5 1986-87	Major Head "240"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimate 1986-87
1	2	8	4	5	6
			Rupees	Rupees	Rupees
		ESTABLISHMENT		*	
		PART I		4	
9	9	Assistant Sales Tax Officer (550-900)			
12	12	Sales Tax Inspector (425-700)		4	
3	3	Stenographer (330-560)			
12	13	Upper Division Clerk (330-560)		2	
21 15	21 15	Lower Division Clerk (260-400) Peon (196-232)	5 ec		
19	19	Leave Salary	•		
		Leave Salary	•		
72	73			40	
		940	,		
		PART II		4	1
5	5	Assistant Sales Tax Officer (550-900)	***		-
3	3	Sales Tax Inspector (425-700)		•	
1	1	Upper Division Clerk (330-560)			
8	8	Lower Division Clerk (260-400)			
1	1	Jr. Stenographer (330-560)			
4	4	Bailiff (210-250) Daftry (200-270)			
3 2	3 2	Peon (196-232)			
27	27		247	_	ý-
105	106	TOTAL — SALARIES	14,70,000	16,03,000	16,41,000
			1		
		B.1(2) WAGES	6,000	6,000	6,000
		B.1(3) TRAVEL EXPENSES	20,000	20,000	30,000
0	1	B.1(4) OFFICE EXPENSES	·		·
		B.1(4) OFFICE EXPENSES	t.		
		i) Purchase of Jeeps/Motorcycles	_	1.0	2,40,000
		ii) Other Items	1,27,000	2,75,000	4,04,000
		TOTAL — OFFICE EXPENSES	1,27,000	2,75,000	6,44,000
		TOTAL — OFFICE EXPENSES	1,21,000	2,10,000	0,11,000
		B.1(5) RENT, RATES AND TAXES/ROYALTY	38,000	38,000	44,000
		TOTAL — COLLECTION CHARGES	16,61,000	19,42,000	23,65,000
~		TOTAL — SALES TAX	21,60,000	24,77,000	29,50,000
		(C) AL			

MAJOR HEAD: 245 — OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES.

Num 1985-86 1	1986-8 2	Major Head "245" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
			- Rupees	Rupees	Rupees
		IV. DETAILS OF NON-PLAN EXPENDI-	Luptos	ruposa	Rupeon
		TURE INCLUDED IN VOLUME I.	1	Y	
		245 — OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES.	3=	4.4	
		A — COLLECTION CHARGES — ENTER- TAINMENT TAX			
		A.1 OFFICE OF THE COMMISSIONER OF EN- TERTAINMENT TAX			
	0.00	A.1(1) SALARIES			
		ESTABLISHMENT	= 2	+	
140		PART I			
1 2 1 1	1 2 2	Assistant Entertainment Tax Officer (550-900) Entertainment Tax Inspector (425-700) Upper Division Clerk (336-560) Lower Division Clerk (260-400) Peon (196-232)			
6	6	TOTAL — SALARIES	85,000	94,000	95,000
		A.1(2) TRAVEL EXPENSES	1,000	1,000	1,000
		A.1(3) OFFICE EXPENSES	4,000	4,000	1,00
		TOTAL — OFFICE OF THE COMMISSIONER OF ENTERTAINMENT TAX	90,000	99,000	1,00,00
		A.2 ESTABLISHMENT CHARGES TRANSFER- RED FROM "240 — SALES TAX"		Annual Street	
		A.2(1) SALARIES	10,000	10,000	10,00
		TOTAL — COLLECTION CHARGES — ENTERTAINMENT TAX	1,00,000	1,09,000	1,10,00
		B—COLLECTION CHARGES—TAXES ON			
		GOODS AND PASSENGERS			
		B.1 ENFORCEMENT OF GOODS AND PASSEN- GERS TAX ACT		7	
		B.1(1) SALARIES			
		ESTABLISHMENT	,		
		PART II			
3	3	Assistant Motor Vehicle Inspector (425-600)			
1	1	Accountant (425-640)			
1 7	1 7	Head Clerk (425-700) Upper Division Clerk (330-560)			
10 2	10 2	Lower Division Clerk (260-400) Peon (196-232)		**	
<u>-</u> 24	24	TOTAL — SALARIES	2,75,000	3,11,000	3,14,00
	-				
		B.1(2) TRAVEL EXPENSES	1,000	1,000	1,00
		B.1(3) OFFICE EXPENSES	24,000	26,000	25,00
		TOTAL COLLECTION CHARGES TA- XES ON GOODS AND PASSENGERS	3,00,00●	3,38,000	3,40,00
		TOTAL — OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	4,00,000	4,47,000	4,50,00
		_	121		

MAJOR HEAD: 241 — TAXES ON VEHICLES.

	HAD. 241—TAKES ON VEHICLES.	(4)	-	•
Numbers 985-86 1986-87	The state of the s	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
	3	- 1	5	6
		Aupres	Rupees	Rupeer
	IV. DETAILS OF NON-PLAN EXPEN	IDI-		5
	TURE INCLUDED IN VOLUME I.)
	241 — TAXES ON VEHICLES.			
	A — DIRECTION AND ADMINISTRAT	ION		
	A.1 DIRECTORATE OF TRANSPORT			
	A.1(1) SALARIES			
				1.0
	OFFICERS			
1 1	PART I Director of Transport (1100-1600)		4	
1 1	Assistant Director of Transport (650-960)			0.0
1 1	Assistant Accounts Officer (550-900)	44	•	
3 3	•			
	PART II			
2 2	Assistant Director of Transport (650-960)			
2 2	-		ř	
	ESTABLISHMENT			
	PART I			
1 1	Head Clerk (425-700)			
1 1 1 1	Accountant (425-640) Stenographer (330-560)			
1 1 1	Peon (196-232) Watchman (196-232)			
5 5	- (100-202)			
	PART II			
4 4 2 12	Head Clerk (425-700) Upper Division Clerk (330-560)			
4 4 1 1	Lower Division Clerk (260-400) Investigator (330-560)			
1 1	Driver (260-350)	*		
1 1 3 3	Daftary (200-250) Peon (196-232)		5	•
	Leave Salary			
6 26	•			
6 36	TOTAL SALARIES	5,10,000	5,92,000	6,38,00
	A.1(2) WAGES	6,000	7,000	8,00
	A.1(3) TRAVEL EXPENSES	18,000	12,000	12,00
	A.1(4) OFFICE EXPENSES	96,000	1,94,000	1,96,00
	A.1(5) OTHER CHARGES	1,000	1,000	1,00
	TOTAL — DIRECTION AND ADMINIST			7,00
	TION	6 31,000	8,06,000	8,55,00
	D COLLECTION OF A DOTO			
	B — COLLECTION CHARGES		4.	
	B.1 COLLECTION WING			

B.1 COLLECTION WING

B.1(1) SALARIES

ESTABLISHMENT

PART 1.

Head Clerk (425-700) 1 1 15 15

Upper Division Clerk (330-560)

I-A -- 13

Num 1985-86		Major Head "241"	Budget Estimates 1985-86	Revised Estimates 1 985 -86	Estir	dge t nates 6-87
1	2	3	4	-5		6
			Rupees	Rupees	Ruj	ees
	10	7		9		
19 2	19 2	Lower Division Clerk (260-400) Driver (260-350)				
2	2	Peon (196-232)	7	49.		
39	39	TOTAL — SALARIES	4,38,000	4,67,000	4,	93,00
			т.	1		
		B1(2) TRAVEL EXPENSES	2,000	2,000		2,00
		B.1(3) OFFICE EXPENSES	25,000	25,000		25,00
		TOTAL — COLLECTION CHARGES	4,65,000	4,94,000	5,2	20,00
		C — INSPECTION OF MOTOR VEHICLE	es			
		C.1 INSPECTION WING	1.	2 6. 1		
		C.1(1) SALARIES		L. Y.		
		ESTABLISHMENT	•			
	P	ART I				
6 8	6	Motor Vehicle Inspector (550-750) Assistant Motor Vehicle Inspector (425-600)				
14	14	TOTAL — SALARIES	2,03,000	2,50,000	2,	62,00
		C.1(2) TRAVEL EXPENSES	3,000	9,000		3,00
		C.1(3) OFFICE EXPENSES	34,000	34,000	radi.	35,00
		C.1(4) ADVERTISING, SALES AND PUBLIC EXPENSES	ITY 24 000	24,000		25,0 0
		TOTAL — INSPECTION OF MOTOR HICLES	VE- 2,64,000	3,17,000	3,	25, 00
	e e	TOTAL — TAXES ON VEHICLES	13,60,000	16,17,000	17,	00,00

Non-Plan Expenditure relating to Interest Payments

MAJOR HEAD: 249: — INTEREST PAYMENTS (CHARGED).

Numbers 1985-86 1986-87	Major Head "249"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
,		Rupees	Rupees	Rupees
1	V. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.		· ·	
2	49 — INTEREST PAYMENTS (CHARGED)			
	D — INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT	+		
	D.1 INTEREST ON LOANS FOR NON-PLAN SCHEMES		*	-8
	D.1(1) INTEREST ON LOANS FOR NON-PLAN SCHEMES	*		
(5)	D.1(1)(1) INTEREST/DIVIDEND	2,93,95,000	4,00,08,000	3,68,09,000
,	D.2 INTEREST ON LOANS FOR STATE PLAN SCHEMES		131	
	D.2(1) INTEREST ON LOANS FOR STATE PLAN SCHEMES			
	D.2(1)(1) INTEREST/DIVIDEND	12,30,79,000	15,44,92,000	14,80,66,000
	D.3 INTEREST ON LOANS FOR CENTRALLY SPONSORED SCHEMES			
	D.3(1) INTEREST ON LOANS FOR CENTRALLY SPONSORED SCHEMES			, a
	D.3(1)(1) INTEREST/DIVIDEND	22,58,000	24,10,000	23,08,000
	D.4 INTEREST ON LOANS FOR CENTRAL PLAN SCHEMES	*		
	D.4(1) INTEREST ON LOANS FOR CENTRAL PLAN SCHEMES			· · · · · · · · · · · · · · · · · · ·
	D.4(1)(1) INTEREST/DIVIDEND	13,000	13,000	10,000
	TOTAL — INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT	15,47,45,000	19,69,23,000	18,71,93,000
	$egin{array}{cccccccccccccccccccccccccccccccccccc$	15,47,45,000	19,69,23,000	18,71,93,000

MAJOR HEAD: 255 — POLICE.

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Numbers 1985-86 1986-37	Major Head "255" 3		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
Ÿ	,		Rupees	Rupees	Rupees
	IV. DETAILS OF NON-PLAN EXPENDI TURE INCLUDED IN VOLUME I.		-	2 	
	255 — POLICE.				
	A — DIRECTION AND ADMINISTRATION	Ī		141	
•	A.1 DIRECTION				
	A.1(1) SALARIES				
	OFFICERS				
	PART I				
1 1	Inspector General of Police I. P. S. Rs. 2000-2250 Assistant Accounts Officer (550-900)				
	Assistant Accounts Officer (000-000)				
2 2				•	
	ESTABLISHMENT				
	PART I			2	
$\begin{array}{ccc} 1 & 1 \\ 3 & 3 \end{array}$	Accountant (425-640)				
2 2 15 15	Head Clerk (425-700) Upper Division Clerk (330-560)				
$\begin{array}{ccc} 2 & 2 \\ 26 & 26 \end{array}$	Stenographer (330-560) Lower Division Clerk (260-400)			- 41	
2 2 1 1	Peon (196-232) Gestetner Operator (260-350)				
	desterner operator (200 000)				7.0
52 52				4.2.	
	PART II			•	
1 1	Lower Division Clerk (260-400)				*
1 1			3 - 3 -		
55 55	TOTAL — SALARIES	•	8,70,000	8,70,000	9,20,00
	A.1(2) TRAVEL EXPENSES		40,000	40,000	30,00
	A.1(3) OFFICE EXPENSES		2,000	2,000	2,00
	TOTAL — DIRECTION AND ADMINIS TRATION		9,12,000	9,12,000	9,52,00
,	D DIVINATION AND TO A INTENT				
	B — EDUCATION AND TRAINING B.1 TRAINING PROGRAMME		1,2		
	B.1(1) SALARIES			Ψ,	
	OFFICERS				
,	PART I				•
1 1	Principal (650-1200)				
1 1					
	ESTABLISHMENT				
	PART I				
1 1	Police Prosecutor (550-900)	1983		1	
1 1 5 5	Police Sub-Inspector (380-560) Head Constable (260-350)				
5 5 1 1 1 1	Police Constable (210-270) Upper Division Clerk (330-560) Lower Division Clerk (260-400)	•			,
1 1	Language Teacher (425-640)				

	nbers 1986-87	Major Head "255"	Budget Estimate 1985-86	S	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	3	4		5	6
			Rupee	3	Rupees	Rupees
1	1	Head Cook (210-270)				
3	3	Assistant Cook (200-250)				
2	2	Mess Servant (196-232)				
1	1	Tailor (260-350)	•	- 1		
1	1	Dhobi (260-350)				
1	1	Mochi (260-350)			191	
2	2	Sweeper (196-232)				
26	26		•			
27	27	TOTAL SALARIES	3,50,000		3,50,000	4,00,000
7				0,0	'	
		B.1(2) TRAVEL EXPENSES	5,000		5,000	5,000
*		B.1(3) OFFICE EXPENSES	1,000		1,000	1,000
		TOTAL - EDUCATION AND TRAINING	3,56,000	34)	3,56,000	4,06,000
			45			

C — CRIMINAL INVESTIGATION AND VIGILANCE

C.1 CRIMINAL INVESTIGATION DEPARTMENT

C.1(1) SALARIES

OFFICERS

PART I

1	1	Deputy Superintendent of Police (1100-1600) Leave Salary	
1	1	- -	
		PART II	
1	1	Superintendent of Police (1200-1700)	
1	1	Deputy Superintendent of Police (650-1200)	
2	2		

ESTABLISHMENT

PART I

	7	7	Police Inspector (550-900)
	23	23	Police Sub-Inspector (380-560)
	71	71	Head Constable (260-350)
	51	51	Constable (210-270)
	1	1	Scientific Assistant (550-900)
	1	1	Photographer (425-700)
	2	2	Translator (425-640)
	1	1	Stenographer (330-560)
	1	1	Shorthand Reporter (425-700)
	1	1	Upper Division Clerk (330-560)
	3	- 3	Lower Division Clerk (260-400)
	1	1	Assistant Sub-Inspector (330-480)
2	1	1	Statistical Assistant (425-700)
	164	164	3.0

PART II

1	1	Police Inspector (550-900)
6	6	Police Sub-Inspector (380-560)
3	3	Assistant Sub-Inspector (330-480)
5	5	Head Constable (260-350)
4	4	Constable (210-270)
1	1	Stenographer (330-560)
1	1	First Expert (220-340)

Numbers 1985-86 1986-87		Major Head "255"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	3	4	5	6
			Rupees	Rupees	Rupees
1	1	Second Expert (160-325)			
1	1	Researcher (130-220)		= 0 -	•
23	2 3				
		· · ·			
190	190	TOTAL — SALARIES	26,70,000	29,50,000	30,50,000
		C.1(2) TRAVEL EXPENSES	2,60,000	2,60,000	2,60,000
		C.1(3) OFFICE EXPENSES	2,000	2,000	2,000
		C.1(4) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	60,600	60,000	60,000
		TOTAL — CRIMINAL INVESTIGATION AND VIGILANCE	29,92,000	32,72,000	33,72,000
•		D — SPECIAL POLICE			e.
		D.1 ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENT DEPARTMENTS, ETC.			
		D.1(1) SALARIES	70,000	4,20,000	4,00,000
		TOTAL — SPECIAL POLICE	70,000	4,20,000	4,00,000
		E — DISTRICT POLICE			

E.1 POLICE FORCE

E.1(1) SALARIES

OFFICERS

PART I

1	1	Superintendent of Police (1200-1700)
5	5	Deputy Superintendent (650-1200)
1	1	Deputy Superintendent of Police (1100-1600)
7	7	44
		-
		PART II
1	1	Superintendent of Police (1200-1700)
7	7	Deputy Superintendent of Police (650-1200)

ESTABLISHMENT

PART I

8	Police Inspector (550-900)
29	Police Sub-Inspector (380-560)
1	Police Sub-Inspector (Women) (380-560)
1	Police Wireless Sub-Inspector (380-640)
30	Assistant Sub-Inspector (330-480)
327	Head Constable (260-350)
1494	Police Constable (210-270)
2	Electrician Sr. (260-350)
2	Electrician Jr. (260-350)
2	Carpenter (260-350)
1	Blacksmith (260-350)
.1	Tinsmith (260-350)
7	Cleaner (196-232)
1	Upholster (260-350)
2	Painter (210-290)
2	Welder (260-350)
1	Police Wireless Inspector (550-900)
	29 1 1 30 327 1494 2 2 1 1 7 1 2 2

	nber s 5 1986-87	Major Head "255"		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	3	····	4	5	6
Y	•	· · · · · · · · · · · · · · · · · · ·		Rupees	Rupees	Rupeos
30	30	Head Constable (R.T.O.) (260-350)				
11	11	Helper (196-232)			•	
1	1	Mechanic Gr. I (380-560)		-	0.0	
5	5	Mechanic Gr. II (260-350)				•
4	4	Mechanic Gr. III (260-350)		**		
3	3	Police Sub-Inspector (Radio Mechanic	(380-640)			
40	4 0	Asstt. Sub-Inspector (W/O) (380-56	0)			
9	_ 9	Driver (Heavy) (260-400)	1		4.4	
72	72	Driver (Light) (260-350)				3.0
5	5	Head Cook (210-270)				
9	9	Assistant Cook (200-250)				
20	20	Mess Servant (196-232)		*		
.11	11	Sweeper (196-232)	112			1.3
2	2	Tailor (260-350)				
· . 3.	3	Mochi (260-350)		*	· X	
5	5	Dhobi (260-350)				
5	5	Barber (260-350)			•	
1	1	Assistant Sub-Inspector (Engine Med (260-350)	chanic)			
2	2	Despatch Rider (260-350)				
18	18	Wireless Messenger (196-232)	3			
2167	2167		* 1		-	

PART II

6	6	Police Inspector (550-900)			5
20	20	Police Sub-Inspector (380-560)		X	
34	34	Head Constable (260-350)			
227	227	Police Constable (210-270)			
63	67	Assistant Sub-Inspector (330-480)	γ"		
2	2	Lower Division Clerk (260-400)			
1	1	Mochi (260-350)	D	10	
21	21	Wireless Messenger (196-232)			
1	1	Helper (196-232)	*	,	
1	1	Police-Wireless Sub-Inspector (380-640)			* .
3	3	Radio Mechanic (380-640)			
13	13	Asst. Sub-Inspector (W/O) (380-560)			
6	6	Driver (Light) (260-350)			
2	2	Head-Cook (210-270)			50
6	6	Assistant Cook (200-250)		1.20	
7	7	Mess Servant (196-232)		4	
3	3	Sweeper (196-232)			
1	1	Dhobi (260-350)			
1	1	Barber (260-350)	314		
20	. 20	Head Constable (R.T.O.) (260-350)	1.		0,
		Leave Salary			
•					**
438	442			•	
2620	2624	TOTAL — SALARIES	3,10,00,000	3,23,00,000	3,35,00,000
			,) 7	
		E.1(2) WAGES	75,000	75,000	1,00,000
-7		E.1(3) TRAVEL EXPENSES	13,00,000	13,00,000	13,00,000
			10,00,000	10,00,000	10,00,000
		E.1(4) OFFICE EXPENSES	44,00,000	54,20,000	62,00,000
		. ,	27,00,000	01,20,000	02,00,000
		E.1(5) RENT, RATES AND TAXES/ROYA	LTY 80,000	80,000	80,000
5.0			,	, 00,000	20,000
56					

Numbers 1985-86 1986-87	Major Head "255"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
		Rupees	Rupees	Rupees
	E.1(6) SECRET SERVICE EXPENDITURE	15,000	15,000	15,000
	E.1(7) MACHINERY AND EQUIPMENT/TOOLS AND PLANT	2,00,000	2,00,000	4,00,0 00
10	E.1(8) MATERIALS AND SUPPLIES	1,00,000	1,00,000	1,00,000
	E.1(9) GRANTS-IN-AID/CONTRIBUTIONS/SUB- SIDIES	20,000	20,000	20,000
	E.1(10) OTHER CHARGES	2,50,000	2,00,000	2,50,000
	TOTAL — DISTRICT POLICE	3,74,40,000	3,97,10,000	4,19,65,000
	F — WELFARE OF POLICE PERSONNEL			

F.1 HOSPITAL CHARGES

F.1(1) SALARIES OFFICERS

FART I

1 1 Police Medical Officer (700-1380)
Leave Salary

ESTABLISHMENT

PART I

1 1 Male Nurse (425-640)
1 1 Compounder (330-560)
1 1 Servant (196-232)
Leave Salary

-					
4	4	TOTAL - SALARIES	1,20,000	1,20,000	1,20,000
		F.1(2) TRAVEL EXPENSES	5,000	5,000	2,000
		F.1(3) OFFICE EXPENSES	5,000	5,000	3,000
		F.1(4) MATERIALS AND SUPPLIES	2,00,000	2,00,000	2,80,000
i je		TOTAL — WELFARE OF POLICE PER- SONNEL	3,30,000	3,30,000	4,05,000
		TOTAL — POLICE	4,21,00,000	4,50,00,000	4,75,00,000

MAJOR HEAD: 260 — FIRE PROTECTION AND CONTROL.

Numbers 1985-86 1986-8		Major Head "260"	B ud get Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	3	4	5	6
		IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.	Rupees	Rupees	Rupees
		260 — FIRE PROTECTION AND CONTROL.		Y	4.
		A — PROTECTION AND CONTROL			
		A.1 FIRE SERVICES			
		A.1(1) SALARIES			
		OFFICERS			
		PART II			
1	1 1	Chief Fire Officer (1100-1600) Assistant Divisional Officer (650-1040)			
2	2	_			
		ESTABLISHMENT			
		PART I			
1	1	Station Officer (425-700)			
4	4	Sub-Officer (260-350) Leading Fireman (260-350)			
10 10	10 10	Driver Operator (260-400)			
59	59	Firemen (200-250)			
84	84	_			
		PART II			
1	1	Head Clerk (425-700)			
, 1	1	U. D. C./Store-keeper (330-560)			
1	1	Stenographer (330-560)			
2	1 2	L. D. C. (260-400) Asst. Cooks (200-250)			
1	1	Mess Servant (196-232)			
1	1	Station Officer (425-700)		4	
3 5	3 5	Sub-Officer (260-350) Leading Fireman (260-350)	T 161		
2	2	Driver Operator (260-400)			
19	19	Firemen (200-250)			
37	37				
123	123	TOTAL — SALARIES	12,00,000	13,45,000	14,30,000
		A 1(9) TWA CITIC	90.000	1.05.000	4.00.00
		A.1(2) WAGES	8 0,00 0	1,65,000	1,30,000
		A.1(3) TRAVEL EXPENSES	40,000	40,000	40,000
		A.1(4) OFFICE EXPENSES	2,25,000	4,00,000	5,00,000
		A.1(5) MACHINERY AND EQUIPMENT/TOOLS AND PLANT	75,000	75,000	1,00,000
		TOTAL - PROTECTION AND CONTROL	16,20,000	20,25,000	22,00,000
		TOTAL — FIRE PROTECTION AND CONTROL	16,20,000	20,25,000	22,00,000

MAJOR HEAD: 256 — JAILS.

Numbers 1985-86 1986-87	Major Head "256"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	-6
		Rupees	Rupees	Rupees

IV. DETAILS OF NON-PLAN EXPENDITURE INCLUDED IN VOLUME I.

256 — JAILS.

A — DIRECTION AND ADMINISTRATION

A.1 SUPERINTENDENCE.

A.1(1) SALARIES

ESTABLISHMENT

PART I

1 1 1	1 1 1 1	Head Clerk (425-700) Accountant (425-640) Junior Stenographer (330-560) Upper Division Clerk (330-560	
1	1	Accounts Clerk (330-560)	
1	1	Lower Division Clerk (260-400) Peon (196-232)	4.
- 1	2	Jail Guard (210-270)	
8	9	TOTAL — SALARIES 1,06,000 1,16,000	1,36,000
		A.1(2) WAGES 1,000 1,000	1,000
		A.1(3) TRAVEL EXPENSES 1,000 1,000	1,000
		A.1(4) OFFICE EXPENSES	_,
		i) Purchase of a Jeep	
		ii) Other Items 95,000 95,000	20,000
		TOTAL — OFFICE EXPENSES 95,000 95,000	20,000
		A.1(5) MATERIALS AND SUPPLIES 1,000 1,000	1,000
30		A.1(6) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES 1,000 1,000	1,000
		TOTAL — DIRECTION AND ADMINIS- TRATION 2,05,000 2,15,000	1,60,000

B-JAILS

B.1 CENTRAL JAIL
B.1(1) SALARIES

OFFICERS

PART I

1	1	Superintendent	of	Jails	(650-1200)
				*	
1	1				

ESTABLISHMENT

PART I

1		Assistant Superintendent (550-750)
1	1	Male Nurse (425-640)
1	1.	Accounts Clerk (330-560)
2	2	Jailor (330-560)
5	5	Assistant Jailor (260-400)
2	2	Lower Division Clerk (260-400)
1	1	Agricultural Assistant (260-400)
1	1	Matron (260-400)
1	1	Driver (260-350)
1	1	Electrician (260-350)
4	3	Head Guard (210-290)
1	1	Lady Warden (210-270)
27	28	Jail Guard (210-270)
2	2	Peon (196-232)
50	49	

1	2 F	8			4	5	.6
1	F						
1		PART II			Rupees	Rupees	Rupees
	1	Head-Warder-cum-Physical Training I (380-560)	instruc	etor	•		
1	1	Female Warder (210-270)					
1	1 1	Upper Division Clerk (330-560) Assistant Jailor (260-400)					E
$\frac{1}{9}$	1 9	Head Guard (210-290) Jail Guard (210-270)		-			
 14	14	144			1.0		
65	61	TOTAL SALARIES	•••	•••	5,80,000	6,11,000	6,64,00
		D1(9) WACES			7 000	7,000	7,00
	1				160	·	7,00
			•••	•••	7,000	7,000	7,00
		i) Purchase of Vehicle				· • <u></u>	
		ii) Other items			1,45,000	1,45,000	1,00,00
		TOTAL — OFFICE EXPENSES			1,45,000	1,45,000	1,00,00
		R.1(5) MATERIALS AND SUPPLIES			1.000	1.000	1,00
	,	B.1(6) OTHER CHARGES			1,000	1,000	1,00
E		B.1(7) DIETARY CHARGES		***	2,2 0,000	2,20,000	2,00,00
		TOTAL — CENTRAL JAIL	•••		9,61,000	9,92,000	9,80,00
		B.2 OTHER JAILS.					
	2			14.			
		PART I			- 9		
	1	Assistant Superintendent (550-750)	6.4				
3 7	3 7						-60
1 51	1 49	Lower Division Clerk (260-400) Jail Guard (210-270)					
6	6	Peon (196-232)			÷		
	-	Head Guard (210-290)				100	
72	12						
		PART II					
1	1 1	Lower Division Clerk (260-400) Driver (260-350)				4	
1	1	Female Warder (210-270)					1
3	3						
75	75	TOTAL — SALARIES			6,56,000	7,42,000	8,35,00
		B.2(2) WAGES			7,000	7,000	7,0
		B.2(3) TRAVEL EXPENSES		•••	7,000	7,000	7,00
		B.2(4) OFFICE EXPENSES	`		70,000	70,000	50,0
		B.2(5) MATERIALS AND SUPPLIES	•••	***	4,000	4,000	4,0
			•••	****			5,0
			•••	•••			2,40,0
			***	***			11,48,0
		TOTAL — JAILS	•••	•••	19,10,000	20,27,000	21,28,00
		C — JAIL MANUFACTURES	•			2.	
÷		C.1 JAIL MANUFACTURES		÷Υ		4	
		C.1(1) SALARIES					
ġ.	4.	ESTABLISHMENT			W.		941
•						*	1
1	1 1	Tailoring Instructor (380-560)				9	
2	2	TOTAL — SALARIES			32,000	35,000	39,0
	3 7 1 51 6 4 72 1 1 1 3	1 3 3 7 7 1 1 51 49 6 6 4 5 72 72 1 1 1 1 1 3 3 75 75	B.1(2) WAGES B.1(3) TRAVEL EXPENSES B.1(4) OFFICE EXPENSES i) Purchase of Vehicle ii) Other items TOTAL — OFFICE EXPENSES B.1(5) MATERIALS AND SUPPLIES B.1(6) OTHER CHARGES B.1(7) DIETARY CHARGES B.2(1) SALARIES ESTABLISHMENT PART I Assistant Superintendent (550-750) Jailor (330-560) 7 7 Assistant Jallor (260-400) Lower Division Clerk (280-400) Jail Guard (210-270) 6 6 Peon (196-232) Head Guard (210-290) PART II Lower Division Clerk (260-400) Driver (260-350) Female Warder (210-270) Female Warder (210-270) B.2(3) TRAVEL EXPENSES B.2(4) OFFICE EXPENSES B.2(5) MATERIALS AND SUPPLIES B.2(6) OTHER CHARGES B.2(7) DIETARY CHARGES TOTAL — OTHER JAILS TOTAL — JAILS C — JAIL MANUFACTURES C.1 JAIL MANUFACTURES C.2 JAIL MANUFACTURES C.3 JAIL MANUFACTURES C.4 JAIL MANUFACTURES C.5 JAIL MANUFACTURES C.6 JAIL MANUFACTURES C.7 JAIL MANUFACTURES C.1 JAIL MANUFACTURES	B.1(2) WAGES	B.1(2) WAGES	B.1(2) WAGES	B.1(2) WAGES

	n bers 1986-87	Major Head "256"		Budget Estimates 1985-86	Revised Estimates , 1985-86	Budget Estimates 1986-87
1	2	3		4	5	6
			. 3	Rupees	Rupees	Rupees
		C.1(2) WAGES		7,000	7,000	7,000
•		C.1(3) TRAVEL EXPENSES		1,000	1,000	1,000
		C.1(4) OFFICE EXPENSES		1,000	1,000	1,000
		C.1(5) MACHINERY AND EQU AND PLANT	IPMENT/TOOLS	20,000	20,000	20,000
		C.1(6) MATERIALS AND SUPI	PLIES	44,000	44,000	44,000
		TOTAL — JAIL MANUF.	ACTURES	1,05,000	1,08,000	1,12,000
		TOTAL — JAILS	· ·	22,20,000	23,50,000	24,00,000

MAJOR HEAD: 258 — STATIONERY AND PRINTING.

	nbers 5 1986-87 2	Major Head "258" 3	•	Budget Estimates 1985-86 ,	Revised Estimates 1985-86 5	Budget Estimates 1986-87 6
		IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.		Rupees	Rupees	Rupees
	,					
		258 — STATIONERY AND PRINTING.				
		A — DIRECTION AND ADMINISTRATION				· ·
		A.1 DIRECTION				
		A.1(1) SALARIES				
į		OFFICERS PART I.		•		*
1 1	1 1	Manager ((1100-1600) Assistant Manager (650-1200)				
2	2	-				
		ESTABLISH M ENT			-	•
		PART I			-4	*
1 3 1 5	1 3 1 5	Head Clerk (425-700) Store Keeper (330-560) Accounts Clerk (330-560) Upper Division Clerk (330-560) Lower Division Clerk (260-400)		,3		÷
8 1 1 6 1	8 1 1 1 6	Driver (260-350) Night watchman (196-232) Daftry (200-250) Peon (196-232) Accountant (425-640)				
28	28					
Ĭ.		- PART II.				
1 1 1 2 2	1 1 1 2 2	Stenographer (330-560) Driver (260-350) Care taker (330-560) Time Keeper (260-400) Chowkidar (196-232) Peon (196-232)		· *		
8	8					
38	38	TOTAL — SALARIES		4,20,000	4,80,000	5,00,000
		A.1(2) WAGES		2,000	1,000	1,000
		A.1(3) TRAVEL EXPENSES		5,000	12,000	5,000
		A.1(4) OFFICE EXPENSES				
		i) Purchase of a Jeep		1,00,000	1,00,000	
		ii) Other items		2,00,000	2,00,000	2,00,000
		TOTAL — OFFICE EXPENSES		3,00,000	3,00,000	2,00,000
		A.1(5) ADVERTISING, SALES AND PUBLICITY EXPENSES		20,000	15,000	20,000
		TOTAL — DIRECTION AND ADMINISTRATION		7,47,000	8,08,000	7,26,000
		B—PURCHASE AND SUPPLY OF STA- TIONERY STORES		3-		* .
		B.1 PURCHASE OF STATIONERY STORES				
		B.1(1) MATERIALS AND SUPPLIES	**	32,00,000	33,08,000	33,24,000
		TOTAL — PURCHASE AND SUPPLY OF STATIONERY STORES		32,00,000	33,08,000	33,24,000

Numbers 1985-86 1986	Major Head 87 "258" 2 3	•	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
	<u> </u>		Rupees	Rupees	Rupees
	C — GOVERNMENT PRESSES	,	rupees	Rupeus	Rupees
	C.1 GOVERNMENT PRINTING PRESS				
	C.1(1) SALARIES			• •	
	ESTABLISHMENT PART I.	1			
1 1 1 33 33 22 2 19 19	Chief of Printing Section (425-700) Chief of Binding Section (425-700) Chemical Engraver (425-700) Compositor (260-400) Printer (320-400) Binder (260-400)				
1 3	·				
1 :	Block-fitter (highly skilled) (320-406) Binder-cum-Guilder (260-400)			<u>G</u> '	
1 :			4		2
12 13 1 3					
1 2	Carpenter (260-350)				
1 :					
1 2	Assistant Mechanic (210-290)				
	Electrician (380-560)			0	
21 12					
					· ,
	PART II	1	*		-
1 :					
1 :	Binder (260-350)				4.
1 3	Foreman Composing (380-560)			- 4.	
	Foreman Printing (380-560) Foreman Binding (380-560)				
3	Printer (320-400)	-4			
1 1	Mono Caster Attendant (210-290)				
2					
22 2	— · · · · · · · · · · · · · · · · · · ·				
143 14	TOTAL — SALARIES	···	19,50,000	21,10,000	22,04,0
	C.1(2) TRAVEL EXPENSES	•••	6,000	6,000	6,0
· · · · · ·	C.1(3) MACHINERY AND EQUIPMENT/TO	ols	9. 9 0.1000	2 00 000	2 20 0
	AND PLANT	***	3,20,000	3,00,000	3,20,0
	C.1(4) MATERIALS AND SUPPLIES		1,55,000	1,55,000	2,00,0
	TOTAL — GOVERNMENT PRESSES		24,31,000	25,71,000	27,30,0
	D — OTHER EXPENDITURE		+ - 4	*	
	D.1 APPRENTICESHIP SCHEME		19		
	D.1(1) SCHOLARSHIPS AND STIPENDS	•••	22,000	13,000	20,0
g [†] A⇔-	TOTAL - OTHER EXPENDITURE	•••	22,000	13,000	20,00

MAJOR HEAD: 265 — OTHER ADMINISTRATIVE SERVICES.

Numbers 1985-86 1986-87 1 2	Major Head "265"	Budget Estimate 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
		Rupees		Rupees
1	IV. DETAILS OF NON-PLAN EXPENDED TURE INCLUDED IN VOLUME I.	[-		
2	265 — OTHER ADMINISTRATIVE SERVICES.		da da	
	A — VIGILANCE	A .		
	A.1 DIRECTORATE OF VIGILANCE			
	A.1(1) SALARIES		.20	
	OFFICERS			i č
	PART II		4 ·	(<u>1</u>
1 1	Enquiry Officer (1100-1600)			i a
1 1	Dy. Director (Vigilance) (650-1200)			* .
2 2				
4		90		
**	ESTABLISHMENT			1 (
	PART I			. 1
1 1	Vigilance Officer (550-900)			. 3
1 1	Superintendent (550-900) Assistant (425-700)	7		* * * * * * * * * * * * * * * * * * *
1 1	Jr. Stenographer (330-560)		1 9	111 111
1 1	Sr. Stenographer (425-700)			
1 1 2 2	Lower Division Clerk (260-400) Peon (196-232)			
8 8				
				7
	PART II			
1 1	Police Inspector (550-900)			
3 3	Police Sub-Inspector (380-560)			
3 3	Head Constable (260-350)			
2 2	Police Constable (210-270)			* %
9 9	× ×			· * #
19 19	TOTAL — SALARIES	2,05,000	2,18,000	2,15,00
10 10	TOTAL—BADARIES	, 2,00,000	2,18,000	2,10,00
,	A.1(2) WAGES	5,000	1,000	1,00
	A 1/2) TO ATEL EVOENCES			
		6,000	5,000	5,00
	A.1(4) OFFICE EXPENSES	28,000	20,000	15,00
	TOTAL — VIGILANCE	2,44,000	2,44,000	2,36,00
	B—SPECIAL COMMISSIONS OF ENQUIR	Y		4
	B.1 ADVISORY BOARD CONSTITUTED UNDE		7	,
	NATIONAL SECURITY ACT AND CONSEIVATION OF FOREIGN EXCHANGE AND CONSEIVATION OF THE PROPERTY OF			
	PREVENTION OF SMUGGLING ACTIV		•	2. 33
	TIES ACT	85.000	AW 0.00	81.00
	B.1(1) OTHER CHARGES	25,000	25,000	21,00

Numbe 1985-86 198	6-87	Major Head "265"		Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
1	2	3			. 3	
		B.2 SPECIAL COMMISSION APPOINTED STUDY THE WORKING OF COMMUN	O TO	Rupees	Rupees	Rupees
		DES B.2(1) OTHER CHARGES		1,000	1,000	
		TOTAL - SPECIAL COMMISSIONS	OF			
		ENQUIRY		26,000	26,000	21,000
		C — CIVIL DEFENCE	ť		1	• •
7		C.1 DIRECTORATE OF CIVIL DEFENCE				
		C.1(1) SALARIES				
	P	PART II			l _a .	
_	_	OFFICERS				
1 1 8	1 1 3	Medical Officer (700-1300) Deputy Controller (Dy. Collector) (650-96) Instructor (550-900)	0)			
5	5			-	*	
	•	ESTABLISHMENT				
1	1	Stenographer (330-560) Lower Division Clerk (260-400)				
1 1	1	Store Clerk (260-400) Clerk/Typist (260-400)	1			
1 3	3	Driver (260-350) Peon (196-232				-
8	8	2001 (200 202				
	13	TOTAL — SALARIES	•••	1,32,000	1,45,000	1,50,00
		C.1(2) TRAVEL EXPENSES		10,000	10,000	10,000
		C.1(3) OFFICE EXPENSES	•••	40,000 -	40,000	45,00
		C.1(4) OTHER CHARGES	•••	3,000	3,000	5,00
		TOTAL — CIVIL DEFENCE		1,85,000	1,98,000	2,10,00
		+)	-			
		D—HOME GUARDS				
		D.1 HOME GUARDS	+			
		D.1(1) SALARIES				
		OFFICERS				
	F	PART II		-		
1 • 1	1	Dy. Commander General Home Guards an Director Civil Defence (1200-1700) Jr. Staff Officer, Civil Defence and D Commandant Home Guards (650-1200)				
2	2	Communication Cutting (000-1200)			3.0	
		THOM A INT TOTTAKTANIM				
•	+	ESTABLISHMENT PART II				
1	1	Head Clerk (425-700)			·	
6 1 1	6 1 1	Platoon Commander (330-560) Upper Division Clerk (330-560) Stenographer (330-560)				54-
1 1	1 1	Driver (260-350) Chowkidar (210-270)				
1 2	1 2	Sweeper (196-232) Havaldar Insructor (260-350)				
1 3	1 3	Lower Division Clerk (260-400) Peon (196-232)		*		
18	18	Feon (190-202)				
4		TOTAL CALADIDO		9 20 000	2,30,000	9 40 00
20	20	TOTAL — SALARIES	1	2,30,000	2,30,000	2,40,00

Numbers 1985-86 1986-87 1 2	Major Head "265"		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
			Rupees -	Rupees	Rupees
,	D.1(2) TRAVEL EXPENSES		20,000	23,000	25,00
	D.1(3) OFFICE EXPENSES		85,000	1,92,000	2,10,00
	D.1(4) OTHER CHARGES		1,25,000	2,85,000	3,05,00
	TOTAL — HOME GUARDS		4,60,000	7,30,000	7,80,00
	E — CENSUS				
	E.1 CENSUS OPERATION WORK				
	E.1(1) SALARIES				
	OFFICERS		4		
	PART II				
	Upper Division Clerk (330-560)		, ,		,
	Lower Division Clerk (260-400) Peon (196-232)		•	÷	
	TOTAL — SALARIES				*
		,			
140	E.1(2) TRAVEL EXPENSES		_		
	E.1(3) OFFICE EXPENSES E.1(4) OTHER CHARGES		· ·		-
	E.1(4) OTHER CHARGES				
* 2	TOTAL — CENSUS				,—
	F — GAZETTEER AND STATI MEMOIRS	STICAL			
	F.2 GAZETTEER UNIT				
	F.2(1) SALARIES	4			
	OFFICERS	0.			
1 1	Assistant Research Officer (550-90	U)			
1 1				4	
	ESTABLISHMENT			4	
1 1	Translator (425-700)				
1 1	Research Assistant (425-700)				
1 1 1	Junior Stenographer (330-560) Upper Division Clerk (330-560)				
1 1	Lower Division Clerk (260-400)			10	
1 1	Peon (196-232)			1.0	
	Leave Salary			.,	
6 6					
7 7	TOTAL — SALARIES		1,35,000	1,35,000	1,40,000
		191			
	F.2(2) TRAVEL EXPENSES		4,000	4,000	5,000
	F.2(3) OFFICE EXPENSES	,.,	20,000	20,000	25,000
	F.2(4) RENT, RATES AND TAXES/	ROYALTY	1,000	1,000	2,000
1.	TOTAL — GAZETTEER UNIT	•••	1,60,000	1,60,000	1,72,000
	TOTAL — GAZETTEER AND CAL MEMOIRS	STATISTI-	1,60,000	1,60,000	1,72,000
	G — GUEST HOUSES, GOVI HOSTELS ETC.	ERNMENT		•	
	G.1 GOVERNMENT HOUSE, DIU	(4.1)			
	G.1(1) OTHER CHARGES	•••	5,000	5,0 00	5,000
·A — 18					69

Numbers 1985-86 1986-87	Major Head "265"	Dudget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimate s 1 9 86-87
1 2	3	4	5	6
i i	·	Rupees	Rupees	Rupees
*	G.2 GOA GOVERNMENT GUEST HOUSE, NEW	-		
•	DELHI			· ·
	G.2(1) SALARIES	74		
	FFICERS	141		
PART II	Dustage Officer (FEC 000)			
1 1	Protocol Officer (550-900)			
1 1		4.4		
-	ESTABLISHMENT PART II			-5
3 .3	Sweeper (196-232)	- 3.		
4 4	Receptionist cum Typist (260-400)			
$\begin{array}{ccc} 2 & 2 \\ 1 & 1 \end{array}$	Watchman (196-232) Mali (196-232)			
1 1 1 1	Cook (260-350) Manager (Jr. Engineer) (425-700)		÷	
1 1	Junior Stenographer (330-560)	0.00		545
$egin{array}{cccccccccccccccccccccccccccccccccccc$	Catering Supervisor (425-700) Telex Operator (260-400)			
$\overline{2}$	Assistant Cook (210-270)			
11 11	Bearers/Room Boys (196-232)			
28 28				
29 29				
	TOTAL — SALARIES	2,75,000	2.75,000	2,80,000
	G.2(2) WAGES	45,000	45,000	50,000
4	G.2(3) TRAVEL EXPENSES	5,000	5,000	5,000
	G.2(4) OFFICE EXPENSES	5,00,000	5,00, 000	5,10,000
	G.2(5) RENT, RATES AND TAXES/ROYALTY	25,000	24,000	25 ,000
111	G.2(6) HOSPITALITY EXPENSES/SUMPTUARY		4	
	ALLOWANCES, ETC	40,000	40,000	45,000
	G.2(7) MINOR WORKS		1,000	1,00
	TOTAL — GOA GOVERNMENT GUEST HOUSE, NEW DELHI	8,90,000	8,90,000	9,16,000
	G.3 CIRCUIT HOUSE			
-(=	G.3(1) SALARIES			
A.	TOOM A DV TOUTH CONTINUE			
	ESTABLISHMENT	3		
	PART II		+	
1 1 1 1	Caretaker (330-560) Accountant (425-640)	- 1		*
9 9 15 15	Sweeper (196-232) Waiter/Bearer (196-232)	•		4
3 3	Assistant Manager (425-700)		'2	
2 2 3 3 2 2 2 2 2 2	House Keeper (260-400) Receptionist/Telephonist (260-400)	•	4.	+
$egin{array}{cccc} 2 & 2 \\ 2 & 2 \end{array}$	Bill Clerk/Cashier (260-400) Page Boy (196-232)			
	Servant for Cleaning and Potering (196-232)			
$\begin{array}{ccc} 2 & 2 \\ 1 & 1 \end{array}$	Cook (200-250) Gardener (196-232)			4
1 1	Khansarna (196-232)		*	
44 44	TOTAL — SALARIES	. 4,15,000	4,72,000	4,80,00
	G.3(2) WAGES	. 1,000		2,00
	G.3(3) TRAVEL EXPENSES	1.000	4.0	3,00
•	G.3(4) OFFICE EXPENSES	. 2,50,000	2,50,000	2,54,00
	G.3(5) OTHER CHARGES	70,000	15,000	25,00
	TOTAL — CIRCUIT HOUSE	7.37,000	7,37,000	7,64,00
	TOTAL — GUEST HOUSES, GOVERN MENT HOSTELS, ETC	16 22 000	16,32,000	16,85,09
	MENT HOSTELS, ETC	. 10,02,000	10,32,000	10,00,00

•

Numbe 1985-86 198 1		Major Head "265" 3					Budget Estimates 1985-86	i .	Revised Estimates 1985-86	ŀ	Budget Estimates 1986-87
				·			Rupees		Rupees	7	Rupees
		H — OTHER EXPENDITURE					-				
		H.1 CUSTODIAN OF EVACUEE	PR	OPERTY	7						
		H.1(1) SALARIES									
		ESTABLISHMENT									
		2									
_	_	PART II									÷.
1	1 1	Head Clerk (425-700) Accountant (425-640)		Ī							
1	1	Upper Division Clerk (330-560)									
1 1	1 1	Lower Division Clerk (260-400) Peon (196-232)			3				3 - Y		
•	•	Leave Salary									
					_		T	- 4			
5	5	TOTAL — SALARIES	•••	•••	•••		80,000		67,000		75,0 00
		H.1(2) WAGES				V.	1,000		1,000		1,000
		H.1(3) TRAVEL EXPENSES					5,000		2, 000		5,000
		H.1(4) OFFICE EXPENSES					10,000				
ü		II.I(4) OFFICE EXTENSES		•••			10,000		8,000		10,000
- i		TOTAL CUSTODIAN (F	EVACU	æe -						
* .		PROPERTY	•••	•••	•••		96,000		78,000		91,000
		H.2 MUNICIPAL ADMINISTRAT	NOF			ů.					
	4	· H.2(1) SALARIES				4.					
		OFFICERS									
		PART II									
1	1 1	Director (1200-2000) Additional Director of Municition (650-1200)	pal	Adminis	tra-	w					
2	2	- ,									
		-									
		ESTABLISHMENT				3					
	1	PART II									
1.	1	Accountant (425-640)			,		Q				
1	1	Head Clerk (425-700)					0.		9 °	e e	
2 1	2 1	Upper Division Clerk (330-560) Jr. Stenographer (330-560)								1.	
1	1	Lower Division Clerk (260-400)									
1 1	1	Peon (196-232) Driver (260-350)					*	4,2			
1	1	Leave Salary							La		
8	8						(9)				
10	10	TOTAL — SALARIES			•••	3	(A)		(A)		(A)
		H.2(2) WAGES			Lie	A	(A)		(A)		(A)
		H.2(3) TRAVEL EXPENSES	•••		•••		(\mathbf{A})	•	(A)		(A) (A)
		H.2(4) OFFICE EXPENSES		•••			(A)		(\mathbf{A})		(A)
			•••		•••		(11)		(44)	14	(12)
		TOTAL — MUNICIPAL AI					(A)	-	(A)		(A)

Numbers 985-86 1986-87	Major Head "265"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
		Rupees	Rupees	Rupees
	H.3 ADMINISTRATIVE TRIBUNAL	×3		
171	H.3(1) SALARIES			
			*	
	OFFICERS			÷.
F	PART II		ě	
1 1 2 2	Chairman (1200-2250) Members			
3 3	•		Karan	4
				· • E
	ESTABLISHMENT PART I			
1 1	Registrar (550-900)		ELE.	
1 1	Head Clerk (425-700)			
2 2 1 1	Upper Division Clerk (330-560) Stenographer (330-560)			4
1 2 1 1	Lower Division Clerk (260-400) Bailiff (210-270)			
1 1	Peon (196-232)			
8 9			G.	1
, I	PART II		30	
1 -	Lower Division Clerk (260-400)	•		
1 1	Sweeper (196-232) Leave Salary			
0 1	Boave Balaky		-	
2 1	-			
13 13	TOTAL — SALARIES	1,70,000	1,43,000	1,75,00
	H.3(2) WAGES	1,000	1,000	1,00
-1	HO(O) MDATINI NYDENGEG	1,000		3,00
		15,000	15,000	15,00
	H.3(4) OFFICE EXPENSES H.3(5) PAYMENT FOR PROFESSIONAL AND	13,000	19,000	10,00
	SPECIAL SERVICES	5,000	5,000	5,00
	H.3(6) RENT, RATES AND TAXES/ROYALTY	5,000	6,000	6,00
	TOTAL ADMINISTRATIVE TRIBUNAL	1,97,000	1,70,000	2,05,00
	H.4 SETTLEMENT OF CLAIMS OF FORMER JUNTA			
	H.4(1) TRAVEL EXPENSES	9- 0 <u>-</u>		
	H.4(2) OTHER CHARGES	<u> </u>		
	TOTAL — SETTLEMENT OF CLAIMS OF FORMER JUNTA			
	TOTAL OTHER EXPENDITURE	2,93,000	2,48,000	2,96,00
	TOTAL—OTHER ADMINISTRATIVE SER- VICES	30,00,000	32,38,000	34,00,00

MAJOR HEAD: 268 — MISCELLANEOUS GENERAL SERVICES.

Numbers 1985-86 1986-8	Major Head "268"		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3		4	5	6
		•	Rupees	Rupees	Rupees
- 8.0	IV. DETAILS OF NON-PLAN EXPENDITURE INCLUDED IN VOLUME I.				
	268 — MISCELLANEOUS GENERAL SERVICES.	·		*	
	A — OTHER EXPENDITURE				
	A.1 CLAIMS AGAINST FORMER GOVERN- MENT				4.
	A.1(1) OTHER CHARGES	÷	7,000	7,000	7,00
	A.2 MISCELLANEOUS CHARGES				
	A.2(1) OTHER CHARGES		1,000	1,600	1,000
1	A.3 CLAIMS FOR COMPENSATION FOR EX- PLOSION OF BRIDGES AT THE TIME OF LIBERATION		*		
	A.3(1) OTHER CHARGES		1,000	1,000	1,000
	A.4 CONTRIBUTION TO CENTRAL GOVERN- MENT FROM LEVIES FOR RELIEF OF REFUGEES				
4	A.4(1) GRANTS-IN-AID/CONTRIBUTIONS/SUB- SIDIES		1,000	1,000	1,000
	TOTAL — OTHER EXPENDITURE	*	10,000	10,000	10,000
					
4	TOTAL — MISCELLANEOUS GENERAL SERVICES		10,000	10,000	10,000
	- 9 - 1		-		•

MAJOR HEAD: 304 — OTHER GENERAL ECONOMIC SERVICES.

	1986-87 2	7	Major Head "301"		Budg Estim 1985- 4	tes	Revised Estimates 1985-86	Budget Estimates 1986-87
		IV.	DETAILS OF NON-PLAN EX TURE INCLUDED IN VOLUM		Rupe	e s	Rupees	Rupnas
		304	OTHER GENERAL ECONOMIC SER	VICES				
	131	A	— ECONOMIC ADVICE AND STA	TISTICS				
			A.1 DEPARTMENT OF PLANNING A		*			
			TISTICS				4	*
			A.1(1) SALARIES					
			OFFICERS					
		Ρ.	ART I					191
1 3 5	1 3 5		Jt. Director (1100-1600) Statistical Officer (650-1200) Research Assistant (550-900)				? · · · · · · · · · · · · · · · · · · ·	
9	9	_					7	
		PÄI	RT II		4			
1 3 3	1 3 3		Director (Planning and Statistics) (Statistical Officer (650-1200) Research Assistant (550-900)	1500-180v)				
3	3	_	Deputy Director (700-1300)	,				
10	10	_	×					
			ESTABLISHMENT					6
		PAF						
1 3 6 36 36	2 1 3 6 36 36		Head Clerk (425-700) Accountant (425-640) Jr. Stenographer (330-560) Upper Division Clerk (330-560) Statistical Assistant (425-700) Investigators (330-560)					*
1 13 10 1 2	1 13, 10 1 2		Draftsman (330-560) Lower Division Clerk (260-400) Compiler Checker (260-400) Gestetner operator (260-350) Driver (260-350)		•			
1	1		Watchman (196-232) Peon (196-232)		,			*
119	1.19	_	4 9		19			
		PAI	RT II					
2 1	2 1		Statistical Assistant (425-700) Peon (196-232) Leave Salary		Y			
3	3	-	3		. y			
141	141		TOTAL SALARIES		23,30,00	0	25,41,000	25,50,000
			A.1(2) WAGES	•••	5,00	0	10,000	10,000
			A.1(3) TRAVEL EXPENSES	÷	65,00		1,00,000	95,000
			A.1(4) OFFICE EXPENSES		75,00		1,33,000	1,20,000
			A.1(5) PAYMENT FOR PROFESSION SPECIAL SERVICES	NAL AND	35,00	0	32,000	35,000
			A.1(6) RENT, RATES AND TAXES/	-	20,00	00	18,000	20,000
			TOTAL — DEPARTMENT OF PAND STATISTICS		25,30,00	00	28,34,000	28,30,000
			TOTAL — ECONOMIC ADVICE	AND STA-	25,30,00	0	28,34,000	28,30,000
				_				

	mbers 1986-87	Major Head "304"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	8	4	5	6
			Rupees	Rupees	Rupees
		B—REGULATION OF WEIGHTS AND MEASURES	132(40)		
		B.1 METRIC SYSTEM			
		B.1(1) SALARIES			÷
		OFFICERS			
		PART II			
1	1	Controller, Weights and Measures (650-1200)			
1	1				
		ESTABLISHMENT			
	1	PART II			
5	5 .	Inspector (425-750)			
1.	1	Accounts Clerk (330-560)			
1	1	Upper Division Clerk (330-560)			
1	1 1	Stenographer (330-560)		Y.	
1	1	Driver (260-350)		0.0	
11	1.1	Manual Assistant (196-232)			
6	6	Laboratory Assistants (260-430)		¥ .,.	¥-
1	1	Peon (196-232)			
1	1	Lower Division Clerk (260-400)			
2 8	28			4 1	•
		_			
29	29	TOTAL — SALARIES	5,39,000	4,05,000	4,15,000
		B.1(2) WAGES	3,000	4,000	5,000
		B.1(3) TRAVEL EXPENSES	12,000	22,000	27,000
		B.1(4) OFFICE EXPENSES	10,000	20,000	15,000
		B.1(5) RENT, RATES AND TAXES/ROYALTY	25,000	32,000	25,000
		B.1(6) MACHINERY AND EQUIPMENT/TOOLS AND PLANT	1,000	1,000	50,000
		B.1(7) MINOR WORKS			33,000
		TOTAL METRIC SYSTEM	5,90,000	4 84,000	5,70,000
		TOTAL REGULATION OF WEIGHTS AND MEASURES	5,90,000	4,84,000	5,70,000
		TOTAL — OTHER GENERAL ECONOMIC SERVICES	31,20,000	33,18,000	34,00,000
	1				

MAJOR HEAD: 266 — PENSIONS AND OTHER RETIREMENT BENEFITS.

Numbers 1985-86 1986-8 1 2	Major Head 7 "266" 3		Budget Estimates 1985-86 4	Revised Estimates 1985-86 5	Estimates 1986-87
	IV. DETAILS OF NON-PLAN EX TURE INCLUDED IN VOLUME		Rupees	Rupees	Rupees
	266—PENSIONS AND OTHER RETIRES BENEFITS.	MENT			36 3w-
	A — SUPERANNUATION AND I MENT ALLOWANCES	RETIRE-		terrigion	
63	A.1 PENSIONS TO EX-MILITARY GO TUGUESE ARMY PERSONNEL	OAN POR-			
	A.1(1) PENSIONS/GRATUITIES		2,70,000	2,85,000	3,04,00
14	A.2 OTHER PENSIONS		1	, ,	
	A.2(1) PENSIONS/GRATUITIES	•••	1,68,15,000	1,87,48,000	1,83,59,000
		AND RE-	1,70,85,000	1,90,33,000	1,86,63,000
.0	B — COMPASSIONATE ALLOWAN	CES			
4	B.1 COMPASSIONATE ALLOWANCES			100	
	B.1(1) PENSIONS/GRATUITIES	•••	1,000	1,000	1,00
	TOTAL — COMPASSIONATE ANCES	ALLOW-	1,000	1,000	1,000
	C — GRATUITIES		4.1		*
	C.1 GRATUITIES		*	4	T
	C.1(1) PENSIONS/GRATUITIES		23,00,000	26,37,000	27,00,000
	TOTAL — GRATUITIES		23,00,000	26,37,000	27,00,000
1			20,00,000	20,01,000	21,00,000
· ·	D — FAMILY PENSIONS	* .			
	D.1 FAMILY PENSIONS				
	D.1(1) PENSIONS/GRATUITIES	· · · · · · · · · · · · · · · · · · ·	24,00,000	26,69,000	33,21,000
	TOTAL — FAMILY PENSIONS	•••	24,00,000	26,69,000	33,21,000
÷	E — CONTRIBUTION TO PENSION GRATUITIES	NS AND			. **
	E.1 PENSION CONTRIBUTIONS		1		
	E.1(1) PENSIONS/GRATUITIES		1,000	1,000	1,000
¥	Y I	ENSIONS	1,000	1,000	1,000
(4)		VIDENT	·	***	
	F.1 CONTRIBUTIONS TO PROVIDENT	r FUNDS			
	F.1(1) GRANTS-IN-AID/CONTRIBUTION SIDIES	ONS/SUB-	2,000	2,000	2,000
	TOTAL — CONTRIBUTIONS TO DENT FUNDS	PROVI-	2,000	2,000	2,000
		•			

Numbers 1985-86 1986-87	Major Head "266"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	. 3	4	5	6
		Rupees	Rupees	Rupees
	G—PENSIONS TO EMPLOYEES OF STATE-AIDED EDUCATIONAL INSTITUTIONS.			
	G.1 TRIPLE BENEFIT SCHEME			
	G.1(1) PENSIONS/GRATUITIES	85,000	1,46,000	1,51,000
	TOTAL — PENSIONS TO EMPLOYEES OF STATE-AIDED EDUCATIONAL INSTITUTIONS	85,000	1,46,000	1,51,000
	H — PENSIONS TO LEGISLATORS			
	H.1 STATE LEGISLATORS			+
	H.1(1) PENSIONS/GRATUITIES	1,25,000	5,10,000	6,60,000
	TOTAL — PENSIONS TO LEGISLATORS	1,25,000	5,10,000	6,60,000
	4.0			
	I — OTHER EXPENDITURE			
	I.1 COST OF REMITTANCE OF PENSIONS BY MONEY ORDER			
	I.1(1) OTHER CHARGES	1,000	1,000	1,000
	TOTAL — OTHER EXPENDITURE	1,000	1,000	1,000
*	TOTAL — PENSIONS AND OTHER RETIREMENT BENEFITS	2,20,00,000	2,50,00,000	2,55,00,000

1 2 1 1 1 1 1 1 2 2 1 1 1 1 1 1 1 1 1 1	IV. DETAILS OF NON-PLAN EXPENDITURE INCLUDED IN VOLUME I. 259 — PUBLIC WORKS. A — DIRECTION AND ADMINISTRATION A.1 DIRECTION A.1(1) SALARIES OFFICERS PART I Superintending Engineer (1500-2000) Assistant Accounts Officer (550-900) Leave Salary PART II Chief Engineer (2250-2500) Superintending Engineer (1500-2000) Surveyor of Works (1100-1600) Assistant Surveyor of Works (650-1200) Accounts Officer (840-1200) Engineering Officer (1100-1600) Engineering Assistant (650-1200) Land Acquisition Officer (650-1200)	Rupees	Rupeer
1 1 1 1 4 4 4 9 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TURE INCLUDED IN VOLUME I. 259 — PUBLIC WORKS. A — DIRECTION AND ADMINISTRATION A.1 DIRECTION A.1(1) SALARIES OFFICERS PART I Superintending Engineer (1500-2000) Assistant Accounts Officer (550-900) Leave Salary PART II Chief Engineer (2250-2500) Superintending Engineer (1500-2000) Surveyor of Works (1100-1600) Assistant Surveyor of Works (650-1200) Accounts Officer (840-1200) Engineering Officer (1100-1600) Director of Administration (1100-1600) Engineering Assistant (650-1200)	Rupees	Rupees
1 1 1 1 4 4 4 9 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TURE INCLUDED IN VOLUME I. 259 — PUBLIC WORKS. A — DIRECTION AND ADMINISTRATION A.1 DIRECTION A.1(1) SALARIES OFFICERS PART I Superintending Engineer (1500-2000) Assistant Accounts Officer (550-900) Leave Salary PART II Chief Engineer (2250-2500) Superintending Engineer (1500-2000) Surveyor of Works (1100-1600) Assistant Surveyor of Works (650-1200) Accounts Officer (840-1200) Engineering Officer (1100-1600) Director of Administration (1100-1600) Engineering Assistant (650-1200)		
1 1 1 1 4 4 4 9 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	259 — PUBLIC WORKS. A — DIRECTION AND ADMINISTRATION A.1 DIRECTION A.1(1) SALARIES OFFICERS PART I Superintending Engineer (1500-2000) Assistant Accounts Officer (550-900) Leave Salary PART II Chief Engineer (2250-2500) Superintending Engineer (1500-2000) Surveyor of Works (1100-1600) Assistant Surveyor of Works (650-1200) Accounts Officer (840-1200) Engineering Officer (1100-1600) Director of Administration (1100-1600) Engineering Assistant (650-1200)		
1 1 1 1 4 4 4 9 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A — DIRECTION AND ADMINISTRATION A.1 DIRECTION A.1(1) SALARIES OFFICERS PART I Superintending Engineer (1500-2000) Assistant Accounts Officer (550-900) Leave Salary PART II Chief Engineer (2250-2500) Superintending Engineer (1500-2000) Surveyor of Works (1100-1600) Assistant Surveyor of Works (650-1200) Accounts Officer (840-1200) Engineering Officer (1100-1600) Director of Administration (1100-1600) Engineering Assistant (650-1200)		
1 1 1 1 4 4 4 9 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A.1 DIRECTION A.1(1) SALARIES OFFICERS PART I Superintending Engineer (1500-2000) Assistant Accounts Officer (550-900) Leave Salary PART II Chief Engineer (2250-2500) Superintending Engineer (1500-2000) Surveyor of Works (1100-1600) Assistant Surveyor of Works (650-1200) Accounts Officer (840-1200) Engineering Officer (1100-1600) Director of Administration (1100-1600) Engineering Assistant (650-1200)		
1 1 1 1 4 4 4 9 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A.1 DIRECTION A.1(1) SALARIES OFFICERS PART I Superintending Engineer (1500-2000) Assistant Accounts Officer (550-900) Leave Salary PART II Chief Engineer (2250-2500) Superintending Engineer (1500-2000) Surveyor of Works (1100-1600) Assistant Surveyor of Works (650-1200) Accounts Officer (840-1200) Engineering Officer (1100-1600) Director of Administration (1100-1600) Engineering Assistant (650-1200)		
1 1 1 1 4 4 4 9 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PART I Superintending Engineer (1500-2000) Assistant Accounts Officer (550-900) Leave Salary PART II Chief Engineer (2250-2500) Superintending Engineer (1500-2000) Surveyor of Works (1100-1600) Assistant Surveyor of Works (650-1200) Accounts Officer (840-1200) Engineering Officer (1100-1600) Director of Administration (1100-1600) Engineering Assistant (650-1200)		
1 1 1 1 4 4 4 9 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PART I Superintending Engineer (1500-2000) Assistant Accounts Officer (550-900) Leave Salary PART II Chief Engineer (2250-2500) Superintending Engineer (1500-2000) Surveyor of Works (1100-1600) Assistant Surveyor of Works (650-1200) Accounts Officer (840-1200) Engineering Officer (1100-1600) Director of Administration (1100-1600) Engineering Assistant (650-1200)		
1 1 1 1 4 4 4 9 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PART I Superintending Engineer (1500-2000) Assistant Accounts Officer (550-900) Leave Salary PART II Chief Engineer (2250-2500) Superintending Engineer (1500-2000) Surveyor of Works (1100-1600) Assistant Surveyor of Works (650-1200) Accounts Officer (840-1200) Engineering Officer (1100-1600) Director of Administration (1100-1600) Engineering Assistant (650-1200)		
1 1 1 1 4 4 4 9 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Superintending Engineer (1500-2000) Assistant Accounts Officer (550-900) Leave Salary PART II Chief Engineer (2250-2500) Superintending Engineer (1500-2000) Surveyor of Works (1100-1600) Assistant Surveyor of Works (650-1200) Accounts Officer (840-1200) Engineering Officer (1100-1600) Director of Administration (1100-1600) Engineering Assistant (650-1200)		
1 1 1 1 4 4 4 9 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Assistant Accounts Officer (550-900) Leave Salary PART II Chief Engineer (2250-2500) Superintending Engineer (1500-2000) Surveyor of Works (1100-1600) Assistant Surveyor of Works (650-1200) Accounts Officer (840-1200) Engineering Officer (1100-1600) Director of Administration (1100-1600) Engineering Assistant (650-1200)		
1 1 4 4 4 9 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Chief Engineer (2250-2500) Superintending Engineer (1500-2000) Surveyor of Works (1100-1600) Assistant Surveyor of Works (650-1200) Accounts Officer (840-1200) Engineering Officer (1100-1600) Director of Administration (1100-1600) Engineering Assistant (650-1200)		
4 4 4 9 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Chief Engineer (2250-2500) Superintending Engineer (1500-2000) Surveyor of Works (1100-1600) Assistant Surveyor of Works (650-1200) Accounts Officer (840-1200) Engineering Officer (1100-1600) Director of Administration (1100-1600) Engineering Assistant (650-1200)		
4 4 4 9 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Chief Engineer (2250-2500) Superintending Engineer (1500-2000) Surveyor of Works (1100-1600) Assistant Surveyor of Works (650-1200) Accounts Officer (840-1200) Engineering Officer (1100-1600) Director of Administration (1100-1600) Engineering Assistant (650-1200)		
4 4 4 9 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Superintending Engineer (1500-2000) Surveyor of Works (1100-1600) Assistant Surveyor of Works (650-1200) Accounts Officer (840-1200) Engineering Officer (1100-1600) Director of Administration (1100-1600) Engineering Assistant (650-1200)		
9 12 1 1 1 1 1 4 4 4 1 1 1 3 3 3 3 3 3 3 3 3	Assistant Surveyor of Works (650-1200) Accounts Officer (840-1200) Engineering Officer (1100-1600) Director of Administration (1100-1600) Engineering Assistant (650-1200)		
1 1 1 1 1 4 4 4 1 1 1 1 1 1 3 3 3 3 3 3	Accounts Officer (840-1200) Engineering Officer (1100-1600) Director of Administration (1100-1600) Engineering Assistant (650-1200)		
1 1 4 4 1 1 1 1 1 3 3 3 3 3 3 3 3 3 3 3	Engineering Officer (1100-1600) Director of Administration (1100-1600) Engineering Assistant (650-1200)		
4 4 1 1 1 1 1 1 3 3 3 3 3 3 3 3 3 3 3 3	Engineering Assistant (650-1200)		
1 1 1 1 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			
1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			
3 3 31 34 4 4 6 6 3 3 3 3 30 30	Sr. Technical Examiner (1500-200) Technical Examiner (1100-1600)		
4 4 6 6 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Assistant Technical Examiner (650-1200)		
4 4 6 6 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Leave Salary		,
6 6 3 3 3 3 30 30			
6 6 3 3 3 3 30 30			*
6 6 3 3 3 3 30 30	ESTABLISHMENT		
6 6 3 3 3 3 30 30	PART I		
3 3 3 3 30 30	Superintendent (550-750)		•
3 3 30 30	Junior Engineer (425-700)		15.
30 30	Upper Division Clerk (330-560) Lower Division Clerk (260-400)		
	Peon (196-232)		
62 62 32 32	Draftsman Grade II (330-560) Draftsman Grade I (425-700)		
2 2	Tracer (260-400)		
2 2	Daftry-cum-Barkhandas (200-250)		
4 4	Chowkidar (196-232)		
1 1	Jr. Stenographer (330-250)		
9. 9	Jr. Stenographer (330-560) Senior Stenographer (425-700)		
1 1 5 5	Senior Stenographer (425-700) Draftsman Grade III (260-430)	•	
171 170	Senior Stenographer (425-700)	•	

PART II

3	8	Upper Division Clerk (330-560)
8	8	Driver (Light (260-350)
1	1	Statistical Assistant (425-700)
1	1	Assistant Geologist (550-900)
4	4	Superintendent (550-750)
2	2	Technical Assistant (550-750)
1	1	Jr. Engineer (425-700)
2	2	Head Clerk (425-700)
1	1	Accountant (425-640)
3	3	Investigator (330-560)
1	1	Draftsman Grade II (330-560)
11	11	Lower Division Clerk (260-400)
1	1	Daftary (200-250)
4	4	Peon (196-232)
2	2	Planning Assistant (425-700)

Budget Estimates 1986-87

Rupees

Numbers 1985-86 1986-87		Major Head "259"	*	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1,	2	3		4	5	6
		*****		Rupees	Rupees	Rupees
1	1	Aval Karkun (425-640)				5
1	1	Field Worker (196-232)				
3	3	Draftsman Grade III (260-430)		,		4
4	4	Jr. Stenographer (330-560)	,		1	
1	1	Assistant Planning Officer (550-900)		e e		
1	1	Draftsman Grade I (425-700)	-		4	
61	61			•	16	
265	267	TOTAL - SALARIES	39.5	28,25,000	43,50,000	49,00,00
	8	A.1(2) WAGES		14,000	14,000	14,900
		A.1(3) TRAVEL EXPENSES		70,000	70,000	1,00,000
		A.1(4) OFFICE EXPENSES		5,00,000	5,00,000	7,50,000
•		A.1(5) RENT, RATES AND TAXES/RO	YALTY	-	_	<u> </u>
		A.1(6) MINOR WORKS	•••	1,000	1,060	1,000
		TOTAL — DIRECTION		34,10,000	49,35,000	57,65,000
		A O TAXIBOLIMION			-	

A.2 EXECUTION

A.2(1) SALARIES

OFFICERS

PART I

,	3 6	3 6	Executive Engineer (1100-1600) Assistant Engineer (650-1200) Leave Salary
_	9	9	

PART II

,11 ,4	23 4	Executive Engineer (1100-1600) Assistant Engineer (650-1200) Assistant Surveyor of Works (650-1200) Leave Salary
16	31	

ESTABLISHMENT .

PART I

4	4	Draftsman Grade II (330-560)
6	6	Fitter Grade I (260-350)
6	6 '	Chowkidar (196-232)
14	14	Carpenter (260-350)
2	2	Electrician (380-560)
7	7	Turner Grade I (260-350)
7	7	Cleaner (196-232)
3	3	Workman (196-232)
5	5	Blacksmith (260-350)
4	4	Painter (260-350)
1	1	Nickel Plater (260-350)
18	18	Mechanic Grade II (260-350)
2	2	Welder (260-350)
58	58	Junior Engineer (425-700)
4	4	Accountant (425-640)
3	3	Head Clerk (425-700)
18	18	Upper Division Clerk (330-560)
2	2	Assistant Mechanic (196-232)
40	40	Lower Division Clerk (260-400)
31	81	Peon (196-232)
3	3	Driver Light) (260-350)
6	6	Driver (Heavy) 260-400)
2	2	Daftry (200-250)
3	3	Barkhandas (196-232)
6	6	Field Worker (200-250)
1	1	Motor Driver (260-350)
1	1	Chief Watchman (210-270)
2	2	Mechanic Grade I (380-560)
. 2	2	Watchman (210-270)

	mLers 8 6 19 86-8 2	87	Major Head "259" 3		*	Budget Estimates 1985-86		Revi sed Estim ate s 1985-86		Budget Estimates 1986-87
12	12		Draftsman Grade III (260-430)			Rupees		Rupees		Rupees
1	1		Stenographer (330-560)				ě		v(4)v	
274	274	_	Leave Salary							
	214	-					*			
		PAI	кт и							
2	2		Welder (260-350)							
2 3 3	3 3		Electrician (380-560) Sr. Blacksmith (380-560)		,					
3	3		Foreman (Mechanic Auto) (425-640) Foreman (Carpentary) (425-640)	-						
1 2	1 2		Foreman (Electrical) (425-640)							
2 3	2 3		Tool Room Keeper (330-560) Assistant Electrician (260-350)	5.						
1	3 1		Petrol Pump Operator (260-350)							
1 1	1 1		Upholsterer (260-350) Volcanizer ((260-350)			•				
	2		Sr. Painter (330-560)	3						
2 3 2 2	3 2		Auto Electrician (380-560) Carpenter Gr. I (380-560)							
	2		Assistant Auto Electrician (260-350)							
20 5	2 0 5		Helper (210-290) Daftry (200-250)							
. 4	4		Barkhandas (196-232)							
2 20	$\begin{array}{c} 2 \\ 22 \end{array}$		Blacksmith (260-350) Mechanic Grade II (260-350)							
1	1		Assistant Storekeeper (260-400)							
14 3	14 3		Road Roller Driver (260-400) Driver (Heavy) (260-400)							
31	31		Lower Division Clerk (260-400)							
10 4	$\begin{array}{c} 10 \\ 4 \end{array}$		Peon (196-232) Chowkidar (196-232)							
4	4		Head Clerk (425-700) Cleaner (196-232)							
2 1	2 1		Watchman (210-270)							
7	8		Mechanic Grade I (380-560) Fitter Grade I (260-350)							
4 22	$\begin{array}{c} 4 \\ 22 \end{array}$		Technical Assistant (550-750)							
1	.1		Lift Operator (260-350) Assistant Mechanic (260-350)							
5 1	5 1		Assistant Fitter (196-232)							
1	1		Supervisor (330-560) Driver Light (260-350)							
$\frac{12}{32}$	12 33		Jr. Engineer (425-700)							
3	3		Accountant (425-640) Upper Division Clerk (330-560)							
8 3 9 2	8 3		Draftsman Grade II (330-560)							
9	9 2		Draftsman Grade III (260-430) Stenographer (330-560)							
	3		Helper/Helper (Technician) (196-232)		2				
_	1 1		Foreman Vehicle (425-700) Main Supervisor (260-400)							
_	1		Dairy Worker (196-232)			9				
262	272	_								
576	586	-	TOTAL SALARIES			54,00,000	8	30,54,000		97,00,000
4			A.2(2) WAGES	•••	•••	5,000	***	5,000		5,000
	131		A.2(3) TRAVEL EXPENSES			73,000		73,000		1,50,000
		*	A.2(4) OFFICE EXPENSES			3,50,000		3,50,000		4,20,000
	19		A.2(5) RENT, RATES AND TAXES,	/ROYAL	ΤY	10,000		10,000		48,000
			A.2(6) OTHER CHARGES	•••	•••	1,000		1,000		1,000
1.			TOTAL — EXECUTION		***	58,39,000	<u> </u>	34,93,000	<u></u>	1,03,24,000
			A.3 DESIGNS							
			A.3(1) SALARIES							
		_	OFFICERS							
. 1	1	Ρ.	ART I Superintending Surveyor of Works	(1500-200)0)					
		_	Leave Salary							
1	1		- T							

II-A — 21

	abers 1986-87 2	Major Head "259" 3				Budget Estimate: 1985-86	3 - •	Revised Estimates 1985-86	Budget Estimates 1986-87
									6
3.1	0.0					Rupees		Rupees	Rupees
		PART II							
2 9	2 6	Surveyor of Works (1100-1600) Assistant Surveyor of Works (650-	.1200)						
1	1	Engineering Assistant (650-1200) Leave Salary	1200)		4	4			
12	9							Ť,	*
		ESTABLISHMENT	*						•
		PART I							
1	1	Technical Assistant (550-750)					• .		
9 1	9 1	Junior Engineer (425-700) Head Clerk (425-700)							
6	6	Lower Division Clerk (260-400)							4.0
3 4	3 4	Peon (196-232) Draftsman Grade III (260-430) Leave Salary	٠.					-	
24	24	Louvo Salary							
		D. D				*			
4		PART II					- , -		
1 1	1 1	Elastractic Copy Operator (260-350 Junior Engineer (425-700)))						
5 2	5 2	Technical Assistant (550-750) Upper Division Clerk (330-560)			1				
1	1	Jr. Stenographer (330-560)				. (1)			
1 2	1 2	Ferro Printer (225-308) Peon (196-232)							
1 	1	Driver (260-350)					4		o 9
14	14			_					ţ.
51	48	TOTAL — SALARIES				7,79,000		7,79,000	9,00 000
		A.3(2) WAGES				3,000		3,000	3,000
		A.3(3) TRAVEL EXPENSES		•••		11,000		11,000	12,000
		A.3(4) OFFICE EXPENSES	•••			1,02,000	(3)	1,02,000	1,35,000
	á.	TOTAL — DESIGNS		•••		8,95,000		8,95,000	10,50,00
		A.4 ARCHITECTURE							
		A.4(1) SALARIES							
		OFFICERS							
		PART I							14-
1	1 1	Architect (1100-1600) Assistant Architect (650-1200)			100				
6	6	Sr. Architectural Assistant (550-90) Leave Salary	0)						
8	8	Deave Salary							
		PART II							
1 1	1 5	Senior Architect (1500-2000) Architect (1100-1600)							
2 4	6 4	Assistant Architect (650-1200) Sr. Architectural Assistant (550-900) Leave Salary))						
8	16	4							
			•	•					
	-	ESTABLISHMENT							
1		ART I	,		+				
2	1 2	Upper Division Clerk (330-560) Lower Division Clerk (260-400)							

Numbers 1985-86 1986-8		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
. 1 2	3	4	5	6
12	PART II	Rupees	$\mathbf{Rupee}\mathbf{s}$	Rupees
10 10	Architectural Assistant (425-700) Selection Grade			
1 1 4 4	Ferro Printer (225-308) Architectural Assistant (330-560) (Ordinary Grade)	, in		
1 1	Peon (196-232)			
1 1 1 1	Upper Division Clerk (330-56) Stenographer (330-560)			
$egin{array}{cccc} 1 & 1 \\ 1 & 1 \end{array}$	Lower Division Clerk (260-400) Driver (260-350)		4	
20 20	- 13			
49 49	TOTAL — SALARIES	4,98,000	4,98,000	9,80,00
	-			
	A.4(2) WAGES	5,000	5,000	5,00
	A.4(3) TRAVEL EXPENSES	17,000	17,000	30,00
	A.4(4) OFFICE EXPENSES	50,000	50,000	1,50,00
	TOTAL — ARCHITECTURE	5,70,000	5,70,000	11,65,000
	TOTAL — DIRECTION AND ADMINIS- TRATION	1,07,14,000	1,48,93,000	1,83,04,00
4-1	-			7,33,3,7,03
	B — CONSTRUCTION			
	B.1 BUILDINGS			
	B.1(1) MINOR WORKS (VOTED)	8,00,000	8,00,000	5,87,00
	B.1(2) MINOR WORKS (CHARGED)	*		
	(i) Minor Works to Cabo Raj Niwas	20,000	20,000	20,000
	(ii) Provision of a Lift at Cabo Raj Niwas			
	TOTAL — MINOR WORKS (CHARGED)	20,000	20,000	20,000
	TOTAL — CONSTRUCTION	8,20,000	8,20,000	6,07,000
	$egin{array}{cccccccccccccccccccccccccccccccccccc$	<i>20,000</i> 8,00,000	<i>20,000</i> 8,00,000	<i>20,00</i> 0 5,87 ,00 0
	-		3,00,000	0,01,000
	C — MAINTENANCE AND REPAIRS			
	C.1 BUILDINGS	-1-0		
	C.1(1) WAGES	1,000	1,000	1,000
	C.1(2) MAINTENANCE (VOTED)	90,65,000	1,00,65,000	94,65,000
	C.1(3) MAINTENANCE (CHARGED)	*	. 4	-
	(i) Maintenance of Government House (Cabo Raj Niwas)	60,000	2,60,000	60,000
	TOTAL — MAINTENANCE AND REPAIRS	91,26,000	1,03,26,000	95,26,000
	CHARGED	60,000	2,60,000	60,000
	V OTED	90,66,000	1,00,66,000	94,6 6,00 0
	D—FURNISHINGS			,
	D.1 PURCHASE AND MAINTENANCE OF FUR-			
	NITURE	1.47.000	1.45.000	0.00.200
	D.1(1) MATERIALS AND SUPPLIES	1.45,000	1,45,000	2,00,000
1	D.1(2) OTHER CHARGES TOTAL — FURNISHINGS	50,000	50,000	2.01.000
	i abrillation	1,95,000	1,95,000	2,01,000
÷	E — LEASE CHARGES			
	E.1 BUILDINGS			
	E.1(1) RENT, RATES AND TAXES/ROYALTY	91,000	91,000	50,000
	E.1(2) OTHER CHARGES	1,000	1,000	1,000
	TOTAL — LEASE CHARGES	92,000	92,000	51,000

Numbers 85-86 1986-87 1 2	Major Head "259" 3	Budget Estimates 1985-86 4	Revised Estimates 1985-86 5	Budget Estimates 1986-87
		Rupees	Rupees	Rupees
	F—PUBLIC WORKS WORKSHOPS	Itapees	itupees	itupees
	F.1 GENERAL WORKSHOPS		4	
	F.1(1) WAGES	1,000	1,000	1,00
	F.1(2) MACHINERY AND EQUIPMENT/TOOLS AND PLANT	1,000	1,000	1,000
	F.1(3) MOTOR VEHICLES	1,000	1,000	1,00
	F.1(4) MAINTENANCE	7,00,000	7,00,000	7,00,000
	F.1(5) MATERIALS AND SUPPLIES	1,000	1,000	1,000
	F.1(6) SUSPENSE (WORKSHOP SUSPENSE)	18,00,000	20,00,000	18,00,000
	F.1(7) OTHER CHARGES	1,000	1,000	1,00
	TOTAL — GENERAL WORKSHOPS	25,05,000	` 27,05,000	25,05,00
7 E	F.2 OTHER EXPENDITURE		+ .,	
	* ·	.ms		d.
7	F.2(1) CONTRIBUTION TOWARDS THE EM- PLOYEES PROVIDENT FUND (NONPLAN)			
	F.2(1)(1) GRANTS-IN-AID / CONTRIBUTIONS / / SUBSIDIES	2,43,000	2,43,000	2,97,00
	<u> </u>			
	TOTAL — PUBLIC WORKS WORKSHOPS. —	27,48,000	29,48,000	28,02,00
- 25	G — MACHINERY AND EQUIPMENT			
	G.1 NEW SUPPLIES			
	G.1(1) MACHINERY AND EQUIPMENT/TOOLS			
	AND PLANT	1,35,000	1,35,000	2,00,00
4	G.1(2) MOTOR VEHICLES	2,60,000	2,60,000	6,82,00
	TOTAL NEW SUPPLIES	3,95,000	3,95,000	8,82,00
	G.2 REPAIRS AND CARRIAGE			
	G.2(1) MAINTENANCE	14,15,000	14,15,000	11,75,00
	TOTAL MACHINERY AND EQUIP-			
	MENT	18,10,000	18,10,000	20,57,00
	· ·)		
4	H — SUSPENSE	*		
	H.1 STOCK			5
	H.1(1) SUSPENSE	2,03,00,000	2,03,00,000	1,91,00,00
	H.2 PURCHASE	2,00,00,000	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,,,,,,,,,
	H.2(1) SUSPENSE	4		
	H.3 MISCELLANEOUS PUBLIC WORKS AD-			
	VANCES .			
	H.3(1) SUSPENSE	41,00,000	41,00,000	41,00,00
	TOTAL — SUSPENSE	2,44,00,000	2,44,00,000	2,32,00,00
	I — OTHER EXPENDITURE		Ŷ	
	I.1 MISCELLANEOUS WORKS			
	I.1(1) MINOR WORKS	1,39,000	4,60,000	5,00
		1,39,000 6,000	4,60,000 6,000	5,00 3,0 0

N um 1 985- 86		Major Head "259"		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	3	····	4	5	6
				Rupees	Rupees	Rupees
		I.2 APPRENTICESHIP SCHEME			4	
		1.2(1) SCHOLARSHIPS AND STIPENDS		50,000	50,000	44,000
		TOTAL — OTHER EXPENDITURE	444	1,95,000	5,16,000	52,000
		TOTAL — PUBLIC WORKS		5,01,00,000	5,60,00,000	5,68,00,000
		CHARGED	•••	80,000	2,80,000	80,000
		VOTED		5,00,20,000	5,5 7,20 ,000	5,67,20,000

MAJOR HEAD: 283 — HOUSING.

TAILS OF NON-PLAN EXPENDI- IRE INCLUDED IN VOLUME I. OUSING. GENERAL IRRECOVERABLE LOANS WRITTEN OFF 1) IRRECOVERABLE LOANS 1)(1) WRITES OFF — LOSSES TOTAL — IRRECOVERABLE LOANS WRITEN OFF TOTAL — GENERAL HOUSING SCHEMES IRRECOVERABLE LOANS WRITTEN OFF 1) IRRECOVERABLE LOANS WRITTEN OFF — LOSSES TOTAL — IRRECOVERABLE LOANS WRITTEN OFF — LOSSES	1,000 (1,000)	1,000 1,000 1,000	1,000 1,000 1,000
GENERAL IRRECOVERABLE LOANS WRITTEN OFF 1) IRRECOVERABLE LOANS 1)(1) WRITES OFF — LOSSES TOTAL — IRRECOVERABLE LOANS WRITEN OFF TOTAL — GENERAL HOUSING SCHEMES IRRECOVERABLE LOANS WRITTEN OFF 1) IRRECOVERABLE LOANS 1)(1) WRITES OFF — LOSSES TOTAL — IRRECOVERABLE LOANS	1,000 1,000 1,000 1,000	1,000 1,000 1,000	1,000
GENERAL IRRECOVERABLE LOANS WRITTEN OFF 1) IRRECOVERABLE LOANS 1)(1) WRITES OFF — LOSSES TOTAL — IRRECOVERABLE LOANS WRITEN OFF TOTAL — GENERAL HOUSING SCHEMES IRRECOVERABLE LOANS WRITTEN OFF 1) IRRECOVERABLE LOANS 1)(1) WRITES OFF — LOSSES TOTAL — IRRECOVERABLE LOANS	1,000 1,000 1,000 1,000	1,000 1,000 1,000	1,000
IRRECOVERABLE LOANS WRITTEN OFF 1) IRRECOVERABLE LOANS 1)(1) WRITES OFF — LOSSES TOTAL — IRRECOVERABLE LOANS WRITEN OFF TOTAL — GENERAL HOUSING SCHEMES IRRECOVERABLE LOANS WRITTEN OFF 1) IRRECOVERABLE LOANS 1)(1) WRITES OFF — LOSSES TOTAL — IRRECOVERABLE LOANS	1,000 1,000	1,000 1,000 1,000	1,000
1) IRRECOVERABLE LOANS 1)(1) WRITES OFF — LOSSES	1,000 1,000	1,000 1,000 1,000	1,000
1)(1) WRITES OFF — LOSSES TOTAL — IRRECOVERABLE LOANS WRITEN OFF TOTAL — GENERAL HOUSING SCHEMES IRRECOVERABLE LOANS WRITTEN OFF 1) IRRECOVERABLE LOANS 1)(1) WRITES OFF — LOSSES TOTAL — IRRECOVERABLE LOANS	1,000 1,000 1,000 1,000	1,000 1,000 1,000	1,000
TOTAL — IRRECOVERABLE LOANS WRITEN OFF TOTAL — GENERAL HOUSING SCHEMES IRRECOVERABLE LOANS WRITTEN OFF 1) IRRECOVERABLE LOANS 1)(1) WRITES OFF — LOSSES TOTAL — IRRECOVERABLE LOANS	1,000 1,000 1,000 1,000	1,000	1,000
WRITEN OFF	1,000 1,000 1,000 1,000 1,000	1,000	1,000
HOUSING SCHEMES IRRECOVERABLE LOANS WRITTEN OFF 1) IRRECOVERABLE LOANS 1)(1) WRITES OFF—LOSSES TOTAL—IRRECOVERABLE LOANS	17 17 17000 17 17000 17 17 17 17 17 17 17 17 17 17 17 17 17	THE LETTER COLLE	
IRRECOVERABLE LOANS WRITTEN OFF 1) IRRECOVERABLE LOANS 1)(1) WRITES OFF — LOSSES TOTAL — IRRECOVERABLE LOANS	1 515 1,000	and the come	1,000
1) IRRECOVERABLE LOANS 1)(1) WRITES OFF — LOSSES	1,000	and the come	1,000
1)(1) WRITES OFF — LOSSES	1,000		1,000
TOTAL IRRECOVERABLE LOANS		f , 1,0 00	1,000
	. 47		
	1,000	1,000	1,000
TOTAL — HOUSING SCHEMES	1,000	1,000	1,000
1) EXECUTION — ESTABLISHMENT CHARGES TRANSFERRED FROM «259— PUBLIC WORKS» DUE TO COMMON	en in		ý.
\/4\	, , P	50 000	50,000
•		50,000	50,000
CONSTRUCTION			
1) GOVERNMENT RESIDENTIAL BUILD- INGS	· 41	*	
1)(1) MINOR WORKS	4,00,000	4,00,000	3,10,000
TOTAL — CONSTRUCTION	4,00,000	4,00,000	3,10,000
MAINTENANCE AND REPAIRS			
1) ORDINARY REPAIRS			
l)(1) WAGES	1,000	1,000	1,000
	20.04.000	35,92,000	37,95,000
TOTAL ORDINARY REPAIRS	26,95,000	35,93,000	37,96,000
2) SPECIAL REPAIRS			
•	1 000	1 000	1,000
			1,000
			2,000
			37,98,000
	GOVERNMENT RESIDENTIAL BUILDINGS DIRECTION AND ADMINISTRATION 1) EXECUTION — ESTABLISHMENT CHARGES TRANSFERRED FROM <259— PUBLIC WORKS» DUE TO COMMON ESTABLISHMENT 1)(1) SALARIES	GOVERNMENT RESIDENTIAL BUILDINGS DIRECTION AND ADMINISTRATION 1) EXECUTION — ESTABLISHMENT CHARGES TRANSFERRED FROM <259— PUBLIC WORKS> DUE TO COMMON ESTABLISHMENT 1)(1) SALARIES	GOVERNMENT RESIDENTIAL BUILDINGS DIRECTION AND ADMINISTRATION (1) EXECUTION — ESTABLISHMENT CHARGES TRANSFERRED FROM (259—PUBLIC WORKS) DUE TO COMMON ESTABLISHMENT (2)(1) SALARIES

Major Head "283"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
3	4	5	6
•	Rupees	Rupees	Rupees :
C.4 FURNISHINGS			
C.4(1) PURCHASE AND MAINTENANCE OF FURNITURE FOR GOVERNMENT RE- SIDENTIAL BUILDINGS			€
C.4(1)(1) MATERIALS AND SUPPLIES	3,00,000	3,00,000	2,47,000
C.4(1)(2) OTHER CHARGES	1,000	1,000	1,000
TOTAL — FURNISHINGS	3,01,000	3,01,000	2,48,000
C.5 LEASE CHARGES			
C.5(1) LEASE CHARGES ON HIRED BUILD- INGS			
C.5(1)(1) RENT, RATES AND TAXES/ROY-ALTY	1,00,000	1,00,000	55,00 0
C.5(1)(2) OTHER CHARGES	5,000	5,000	1,000
TOTAL — LEASE CHARGES	1,05,000	1,05,000	56,00
			
C.6 MACHINERY AND EQUIPMENT			
C.6(1) NEW SUPPLIES		,	
C.6(1)(1) MACHINERY AND EQUIPMENT/ TOOLS AND PLANT	10,000	10,000	1,000
C.6(1)(2) MOTOR VEHICLES	1,000	1,000	1,00
TOTAL NEW SUPPLIES	11,000	11,000	2,000
C.6(2) REPAIRS AND CARRIAGE			
C.6(2)(1) MAINTENANCE	65,000	65,00 0	20,000
C.6(3) PRORATA BASIS TRANSFER OF TOOLS AND PLANT CHARGES FROM "259-PU- BLIC WORKS"	•	¥*	
C.6(3)(1) MACHINERY AND EQUIPMENT/ TOOLS AND PLANT	15,000	15,000	14,00
TOTAL — MACHINERY AND EQUIP- MENT	91,000	91,000	36,00
TOTAL — GOVERNMENT RESIDENTIAL BUILDINGS	36,48,000	45,46,000	44,98,00
DOIDDINGS	00,10,000	10,10,000	12,00,00
	C.4 FURNISHINGS C.4(1) PURCHASE AND MAINTENANCE OF FURNITURE FOR GOVERNMENT RESIDENTIAL BUILDINGS C.4(1)(1) MATERIALS AND SUPPLIES C.4(1)(2) OTHER CHARGES TOTAL — FURNISHINGS C.5 LEASE CHARGES C.5(1) LEASE CHARGES ON HIRED BUILDINGS C.5(1)(1) RENT, RATES AND TAXES/ROYALTY C.5(1)(2) OTHER CHARGES TOTAL — LEASE CHARGES C.6 MACHINERY AND EQUIPMENT C.6(1) NEW SUPPLIES C.6(1)(1) MACHINERY AND EQUIPMENT/TOOLS AND PLANT C.6(2) REPAIRS AND CARRIAGE C.6(2)(1) MAINTENANCE	### Estimates	Estimates 1985-86 19

MAJOR HEAD: 284 — URBAN DEVELOPMENT.

MAJUR II.	EAD: 284 — URBAN DEVELOPMENT.		٠,	
Numbers 1985-96 1986-87 1 2	Major Head "284" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
				•
	IN DESCRIPTION OF STATE OF AN INCOME.	Rupces	Rupees	Rupees 🕙
-	IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I		¥	
2	284 — URBAN DEVELOPMENT.			4
	A — GENERAL			
	A.1 ASSISTANCE TO MUNICIPALITIES COR- PORATIONS ETC.			
	A.1(1) GRANTS TO MUNICIPALITIES			4
*	A.1(1)(1) GRANTS-IN-AID / CONTRIBUTIONS/ SUBSIDIES	1,24,00,000	1,36,23,000	1,28,99,000
	TOTAL — ASSISTANCE TO MUNICIPALITIES CORPORATIONS ETC	1,24,00,000	1,36,23,000	1,28,99,000
	A.2 TOWN AND REGIONAL PLANNING			
	A.2(1) TOWN AND COUNTRY PLANNING DEPARTMENT		X-	
	PART I			
	A.2(1)(1) SALARIES			
	OFFICERS			
1 1 4 1 1 4 5 5	Chief Town Planner (1500-2000) Senior Town Planner (1300-1700) Associate Town Planner (1100-1600) Junior Town Planner (700-1300)			
11 11	481			
	PART II			
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Associate Town Planner (1100-1600) Research Officer (700-1300) Junior Town Planner (700-1300) Land Scape Architect (700-1300)			
	ESTABLISHMENT PART I			
7 7 2 2 1 1 5 5 4 4 2 2 4 4 1 1 2 2 1 1 3 3 1 1	Planning Assistants (550-900) Statistical Assistant (425-700) Head Clerk (425-700) Draftsman (Grade I) (425-700) Upper Division Clerk (330-560) Junior Stenographer (330-560) Lower Division Clerk (260-400) Driver (260-350) Daftry (200-250) Assistant Ferro Printer (225-308) Peons (196-232)			
1 1 1 1 2 2 2	Sociological Assistant (425-700) Record Keeper Traner (260-400) Tracer (260-400) Draftsman Grade II (330-560)			
37 37	a			
	PART II	i		
3 3 3 2 2 2 2 1 1 1 1	Planning Assistant (550-900) Draftsman (Grade I (425-700) Junior Stenographer (330-560) Lower Division Clerk (260-400) Upper Division Clerk (330-560)			
$egin{array}{cccccccccccccccccccccccccccccccccccc$	Superintendent (550-750) Accountant (425-640) Khalasis (196-232)	×		

Numb 1985-86 1		Major Head "284" 3	Rudget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87 6
			Rupees	Rupees	Rupees
3 1 2 1 3 1 3 3	3 1 2 1 3 1 3 3	Tracer (260-400) Assistant Ferro Printer (225-308) Investigator (330-560) Daftry (200-250) Peon (196-232) Record Keeper (210-380) Junior Draftsmen (330-560) Driver (260-350)			
32 	32 89	TOTAL — SALARIES	12,60,000	12,60,000	14,20,00
		A.2(1)(2) WAGES	5,000	5,000	5,00
		A.2(1)(3) TRAVEL EXPENSES	45,000	45,000	45,00
		A.2(1)(4) OFFICE EXPENSES :	86,000	86,000	86,00
		A.2(1)(5) RENT, RATES AND TAXES/RO-	25.000	25.000	25.00
		YALTY	35,0 00	35,000	35,00
		A.2(1)(6) OTHER CHARGES A.2(1)(7) GRANTS-IN-AID / CONTRIBUTIONS/	9,000	9,000	9,00
		/SUBSIDIES	7,20,000	7,20,000	10,00,00
	· ·	TOTAL — TOWN AND COUNTRY PLAN- NING DEPARTMENT	21,60,000	21,60,000	26,00,00
		A.2(2) BASIC SURVEY UNIT			
		el el		11	
		A.2(2)(1) SALARIES. OFFICERS			
		PART I			
1	1	Surveyor (650-1200)	*		
_	- 1	Salveyor (000-1200)			
			4.1		
		ESTABLISHMENT			
2	2	Overseers (425-700)			
4	4	Junior Draftsman (330-560)		ů.	
6	6				
			*		4
		PART II	e.	4.	
2	1	Overseers (425-700)			
2	1	•			
9	8				
		TOTAL — SALARIES	1,35,000	68,000	91,00
		A.2(2)(2) TRAVEL EXPENSES	1,000	1,000	1,00
		A.2(2)(3) OFFICE EXPENSES	3,000	8,000	8,00
		TOTAL — BASIC SURVEY UNIT	1,39,000	77,000	1,00,00
		TOTAL — TOWN AND REGIONAL PLAN-	22,99,000	22,37,000	27,00,00
		A.3 OTHER EXPENDITURE		13 Y	
		A.3(3) DIRECTORATE OF MUNICIPAL ADMINISTRATION			ŧ
		A.3(3)(1) SALARIES			
		OFFICERS			
		PART II			
1	1	Director (1200-2000)			
	1	Additional Director of Municipal Administra-			
1	_				
1	1	tion (650-1200) Assistant Accounts Officer (550-900)			

	n bers 3 1986-87	Major Head "284"			Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 .	2	3			4	5	6
		ESTABLISHMENT			Rupees	Rupees	Rupees
							14-
	_	PART II				÷	
1 1	1 1	Accountant (425-640) Head Clerk 425-700)					
3	3	Upper Division Clerk (330-560)					1
1	1	Jr. Stenographer (330-560)			•		
4	4	Lower Division Clerk (260-400)					
2	2	Peon (196-232)					
1 1	1 1	Driver (260-350) Junior Auditor (330-560)					
14	14	Sumor Huarson (656 566)					
$-\frac{17}{17}$	17.	TOTAL — SALARIES		-	2,44,000	2,81,000	3,20,000
				_			
		A.3(3)(2) WAGES			1,000	1,000	1,000
		A.3(3)(3) TRAVEL EXPENSES			7,000	$\boldsymbol{12000}$	10,000
		A.3(3)(4) OFFICE EXPENSES			48,000	3,80,000	69,000
		TOTAL — DIRECTORATE OF I	MUNIC	- ۲۰_			
		PAL ADMINISTRATION		,1- .,.	3,00,000	6,74,000	4,00,000
				_			2,00,000
		TOTAL OTHER EXPENDITURE	•••		3,00,000	6,74,000	4,00,000
		A.4 IRRECOVERABLE LOANS WRITT	EN OF	F		-,-	
		A.4(1) IRRECOVERABLE LOANS					
		A.4(1)(1) WRITES OFF — LOSSES	•••	• • •	1,000	1,000	1,000
		TOTAL — IRRECOVERABLE WRITTEN OFF	LOAN	1S.	1,000	1,000	1,000
,		TOTAL — GENERAL	•••	•••	1,50,00,000	1,65,35,000	1,60,00,000
		TOTAL URBAN DEVELOPMENT	T		1,50,00,000	1,65,35,000	1,60,00,000
				-			

MAJOR HEAD: 459 — CAPITAL OUTLAY ON PUBLIC WORKS.

		Works.	,	*
Numbers 1985-86 1986-8	Major Head 7 "459" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
-1	IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.	Rupees	Rupees	Rupees
	459 — CAPITAL OUTLAY ON PUBLIC WORKS.			
	A — DIRECTION AND ADMINISTRATION	- X - V		
	A.1 ADD PERCENTAGE CHARGES FOR ESTA- BLISHMENT TRANSFERRED FROM 259— PUBLIC WORKS			
	A.1(1) SALARIES	42,000	42,000	42,000
	TOTAL — DIRECTION AND ADMINISTRATION		42,000	42,000
		<i>y</i>		
	B — CONSTRUCTION			
	B.1 SECRETARIAT GENERAL SERVICES			
	B.1(1) MAJOR WORKS (1) Beautification of Secretariat complex		*	
	(2) Other Works	-	_	
	TOTAL—SECRETARIAT GENERAL SER-			
	VICES			_
	B.2 ADMINISTRATION OF JUSTICE	130		
	B.2(1) MAJOR WORKS			
	1) Other Works			_
	TOTAL-ADMINISTRATION OF JUSTICE		_	
	B.3 JAILS			els.
	B.3(1) MAJOR WORKS			+
	1) Other Works			_
	TOTAL — JAILS			
	R 4 POLICE			
	B.4 POLICE			
	B.4(1) MAJOR WORKS 1) Construction of administrative block, magazine, shopping centre, school, etc. (Estimated cost Rs. 5,00,000)		·	-
	2) Setting up of fire station-cum-residential buildings at Goa, Daman and Diu (Estimated cost Rs. 4,00,000)	20,000	1,50,000	20,000
	3) Construction of guard house at Cabo Raj Niwas, Dona Paula (Estimated cost Rs. 1,37,150)	_ (_	1
	4) Additions to Police Head Quarters at Panaji — Phase II (Estimated cost Rs. 4,06,000)		·	_
	5) Construction of office buildings and barracks for G.R.P. personnel at Daman	_		
	6) Construction of police barracks at Altinho (Estimated cost Rs. 63,110)		c :	_

7) Additions to Police Head Quarters at Panaji Phase III and IV 8) Construction of Police building at Collem 9) Construction of Police Station building at Canacona 10) Construction of Police Station and building-residential quarters at Goa, Daman and Diu 11) Construction of Police Station buildings at Goa, Daman and Diu 12) Other works TOTAL—POLICE 20,000 1,50,000 B.5 PUBLIC WORKS B.5(1) MAJOR WORKS 1) Proposed addition to the Government Office building Phase IV at Panaji (Estimated cost Rs. 5,73,800) 2) Construction and proposed shopping at Altinho (Estimated cost Rs. 2,03,000) 3) Construction of temporary structure barracks and other allied work for the Exposition of the Relice of St. Prancis Xavier at Oid Cosa 4) Erection of statue of Chatrapati Shivaji Maharaj at Farmagudi, Ponda-Goa 5) Construction of office accommodation for various Government departments in Coa, Daman and Diu including Fazenda Annexe. 10,000 5,000 6) Additions and alterations to Goa Sadan at New Delhi and Circuit/Rest House at Goa, Daman & Diu	Numbers 1985-86 1986-87	Major Head "459" 8	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
7) Additions to Police Mead Quarters at Panaji Phase III and IV 8) Construction of Police Station building at Canacona 10) Construction of Police Station building at Canacona 10) Construction of Police Station buildings at Goa, Daman and Diu 11) Construction of Police Station buildings at Goa, Daman and Diu 12) Other works TOTAL — POLICE 12) Other works B.5(1) MAJOR WORKS B.5(1) MAJOR WORKS B.5(1) MAJOR WORKS 12) Proposed addition to the Government Office building Phase IV at Panaji. (Estimated cost Rs. 5,73,900) 2) Construction and proposed shopping at Attainhouse and proposed shopping at Attainhouse and Canacona and Proposed at Canacona and Proposed at Canacona and Proposed at Canacona at Canacona and Canacona at Canacona and Canacona at Canac	1 2	• · · · · · · · · · · · · · · · · · · ·			
8) Construction of Police building at Collem		The Annual Commence of Demosis	Rupees	Rupees	Rupees
9) Construction of Police Station building at Canacona 10) Construction of Folice Station and building-residential quarters at Gos, Daman and Diu 11) Construction of Police Station buildings at Gos, Daman and Diu				-	mark .
Canacona 10. Construction of Police Station and building- vasidential quarters at Goa, Daman and Diu 11. Construction of Police Station buildings at Goa, Daman and Diu 12. Other works TOTAL—POLICE 20,000 1,50,000 B.5. PUBLIC WORKS B.5(1) MAJOR WORKS B.5(1) MAJOR WORKS 11. Proposed addition to the Government Office building Phase IV at Panaji (Estimated cost Rs. 5,73,900) 22. Construction and proposed shopping at Attinho (Estimated cost Rs. 2,03,000) 33. Construction of temporary structure bar- racks and other allied work for the Expo- sition of the Relics of St. Fruncis Navier at Old Goa 4) Erection of statue of Chatrapati Shivaji Maharaj at Parmagudi, Ponda-Goa 50. Construction of office accommodation for various Government departments in Goa, Daman and Diu including Fazenda Annex. 6) Additions and alterations to Goa Sadan at New Debhi and Circuit/Rest House at Goa, Daman & Diu 7) Construction of Godown for storage of building materials, food grains etc. at various places 9) Construction or Godown for storage of building materials, food grains etc. at various places 9) Construction or godowns for storage of connect, steel and other materials including land acquisition (Estimated cost Rs. 7,00,000) 10) Construction or A.P. U. B. suits for P.W. D. rest house at Nani-Daman 12) Additions to existing P.W. D. sub-division building at Fastoria, Margao (Estimated cost Rs. 1,62,940) 13) Acquisition of immovable evacuee properties 1,000 14) Other works (1) Construction of Goa pavilion for Union territory of Goa, Daman and Diu at Auryoile-Fouldherry 1. — 1	ŧ	8) Construction of Police building at Collem		- -	_
residential quarters at Goa, Daman and Diu 11) Construction of Police Station buildings at Goa, Daman and Diu 12) Other works TOTAL—POLICE 20,000 1,50,	vaforis				
Gos, Daman and Diu	je in	-residential quarters at Goa, Daman and	_		
B.5 PUBLIC WORKS B.5(1) MAJOR WORKS 1) Proposed addition to the Government Office building Phase IV at Panali (Estimated cost Rs. 5,73,900) 2) Construction and proposed shopping at Altimbo (Estimated cost Rs. 2,03,000) 3) Construction of temporary structure barrance and other allied work for the Exposition of the Relics of St. Francis Xavier at Old Goa	* * * * * * * * * * * * * * * * * * *			· · · · ·	- ,
B.5 PUBLIC WORKS 1) Proposed addition to the Government Office building Phase IV at Panaji (Estimated cost Rs. 573,800) 2) Construction and proposed shopping at Altinho (Estimated cost Rs. 2,03,000) 3) Construction of temporary structure barrange and other alled work for the Exposition of the Relics of St. Francis Xavier at Old Goa 4) Erection of statue of Chatrapati Shivaji Maharaj at Farrangudi, Ponda-Goa 6) Construction of office accommodation for various Government departments in Goa, Daman and Diu including Fazenda Annexe. 10,000 5,000 6) Additions and alterations to Goa Sadan at New Debhi and Circuit/Rest House at Goa, Daman & Diu 7) Construction of P.W.D. Office building at Margao		12) Other works		_	
B.5 PUBLIC WORKS 1) Proposed addition to the Government Office building Phase IV at Panaji (Estimated cost Rs. 578,800) 2) Construction and proposed shopping at Altinho (Estimated cost Rs. 2,03,000) 3) Construction of temporary structure barracterial and other miled work for the Exposition of the Relics of St. Francis Xavier at Old Goa 4) Erection of statue of Chatrapati Shivaji Maharaj at Farmagudi, Ponda-Goa 5) Construction of office accommodation for various Government departments in Goa, Daman and Diu including Fazenda Annexe. 6) Additions and alterations to Goa Sadan at New Dehli and Circult/Rest House at Goa, Daman & Diu 5,000 5,000 7) Construction of P.W. D. Office building at Margao 5,000 5,000 8) Construction of Godown for storage of building materials, food grains etc. at various places 51,000 5,000 9) Construction of godowns for storage of cement, steel and other materials including land quistion (Estimated cost Rs. 7,00,000) 10) Construction of an office building for P.W. D. works Division VII, Daman 1,000 1,000 1,000 (Estimated cost Rs. 1,62,940) 13) Acquisition of immovable evacuee properties 1,000 1,000 1,000 (Estimated cost Rs. 1,22,940) 14) Other works (1) Construction of Goa pavilion for Union territory of Goa, Daman and Diu at Auroville-Pondicherry		TOTAL — POLICE	20,000	1,50,000	20,000
B.5 PUBLIC WORKS 1) Proposed addition to the Government Office building Phase IV at Panaji					
B.5 PUBLIC WORKS 1) Proposed addition to the Government Office building Phase IV at Panaji		(190)	•		
B.5(1) MAJOR WORKS 1) Proposed addition to the Government Office building Phase IV at Panaji (Estimated cost Rs. 5,73,900) 2) Construction and proposed shopping at Altinho					
1) Proposed addition to the Government Office building Phase IV at Panaji				,	
building Phase IV at Panaji					
2) Construction and proposed shopping at Altinho (Estimated cost Rs. 2,03,000) 3) Construction of temporary structure barracks and other allied work for the Exposition of the Relics of St. Francis Xavier at Old Goa 4) Erection of statue of Chatrapati Shivaji Maharaj at Farmagudi, Ponda-Goa 5) Construction of office accommodation for various Government departments in Goa, Daman and Diu including Fazenda Annexe. 10,000 5,000 6) Additions and alterations to Goa Sadan at New Delhi and Circuit/Rest House at Goa, Daman & Diu 3,04,000 3,26,000 2 7) Construction of P.W.D. Office building at Margao 5,000 5,000 8) Construction of Godown for storage of building materials, food grains etc. at various places 51,000 5,000 9) Construction of godowns for storage of cement, steel and other materials including land acquisition 2,01,000 1,00,000 3 (Estimated cost Rs. 7,00,000) 10) Construction of V.I.P. suits for P.W.D. rest house at Nani-Daman 1,000 1,000 (Estimated cost Rs. 1,62,940) 13) Acquisition of immovable evacuee properties 1,000 1,000 (Estimated cost Rs. 1,62,940) 14) Other works (1) Construction of Goa pavilion for Union territory of Goa, Daman and Diu at Auroville-Pondicherry					
Altinho (Estinated cost Rs. 2,03,000) 3) Construction of temporary structure barracks and other allied work for the Exposition of the Relics of St. Francis Xavier at Old Goa 4) Erection of statue of Chatrapati Shivaji Maharaj at Farmagudi, Ponda-Goa 5) Construction of office accommodation for various Government departments in Goa, Daman and Diu including Fazenda Annexe. 6) Additions and alterations to Goa Sadan at New Delhi and Circuit/Rest House at Goa, Daman & Diu		(Estimated cost Rs. 5,73,900)	100		
(Estimated cost Rs. 2,03,000) 3) Construction of temporary structure barracks and other allied work for the Exposition of the Relics of St. Francis Xavier at Old Goa				1.	
racks and other allied work for the Exposition of the Relics of St. Francis Xavier at Old Goa 4) Erection of statue of Chatrapati Shivaji Maharaj at Farmagudi, Ponda-Goa 5) Construction of office accommodation for various Government departments in Goa, Daman and Diu including Fazenda Annexe. 6) Additions and alterations to Goa Sadan at New Delhi and Circuit/Rest House at Goa, Daman & Diu					
4) Erection of statue of Chatrapati Shivaji Maharaj at Farmagudi, Ponda-Goa 5) Construction of office accommodation for various Government departments in Goa, Daman and Diu including Fazenda Annexe. 6) Additions and alterations to Goa Sadan at New Delhi and Circuit/Rest House at Goa, Daman & Diu	+	racks and other allied work for the Exposition of the Relics of St. Francis Xavier			
5) Construction of office accommodation for various Government departments in Goa, Daman and Diu including Fazenda Annexe. 6) Additions and alterations to Goa Sadan at New Delhi and Circuit/Rest House at Goa, Daman & Diu 3,04,000 3,26,000 2 7) Construction of P. W. D. Office building at Margao 5,000 5,000 8) Construction of Godown for storage of building materials, food grains etc. at various places 51,000 5,000 9) Construction of godowns for storage of cement, steel and other materials including land acquisition 2,01,000 1,00,000 3 (Estimated cost Rs. 7,00,000) 10) Construction of V. I. P. suits for P. W. D. rest house at Nani-Daman 1,000 1,000 11) Construction of an office building for P. W. D. Works Division VII, Daman		4) Erection of statue of Chatrapati Shivaji			
6) Additions and alterations to Goa Sadan at New Delhi and Circuit/Rest House at Goa, Daman & Diu		5) Construction of office accommodation for various Government departments in Goa,	10,000	5 000	5,000
7) Construction of P. W. D. Office building at Margao 5,000 5,000 8) Construction of Godown for storage of building materials, food grains etc. at various places 51,000 5,000 9) Construction of godowns for storage of cement, steel and other materials including land acquisition 2,01,000 1,00,000 3 (Estimated cost Rs. 7,00,000) 10) Construction of V.I.P. suits for P. W. D. rest house at Nani-Daman 1,000 1,000 11) Construction of an office building for P. W. D. Works Division VII, Daman		6) Additions and alterations to Goa Sadan at New Delhi and Circuit/Rest House at Goa,		4	
Margao			3,04,000	3,20,000	2,56,00 0
building materials, food grains etc. at various places		Margao	5,000	5,000	5,000
cement, steel and other materials including land acquisition 2,01,000 1,00,000 3 (Estimated cost Rs. 7,00,000) 10) Construction of V. I. P. suits for P. W. D. rest house at Nani-Daman 1,000 1,000 11) Construction of an office building for P. W. D. Works Division VII, Daman		building materials, food grains etc. at	51,000	5,000	5,000
10) Construction of V. I. P. suits for P. W. D. rest house at Nani-Daman 1,000 1,000 11) Construction of an office building for P. W. D. Works Division VII, Daman	Ť	cement, steel and other materials including land acquisition	2,01,000	1,00,000	3,00,000
rest house at Nani-Daman 1,000 1,000 11) Construction of an office building for P.W.D. Works Division VII, Daman — — — — — — — — — — — — — — — — —		Live and the second sec			
P. W. D. Works Division VII, Daman — — — — — — — — — — — — — — — — —			1,000	1,000	1,000
building at Fatorda, Margao 50,000 10,000 (Estimated cost Rs. 1,62,940) 13) Acquisition of immovable evacuee properties 1,000 1,000 14) Other works (i) Construction of Goa pavilion for Union territory of Goa, Daman and Diu at Auroville-Pondicherry —	(1)		_ >	· · · · · · · · · · · · · · · · · · ·	
14) Other works (i) Construction of Goa pavilion for Union territory of Goa, Daman and Diu at Auroville-Pondicherry — —		building at Fatorda, Margao	50,000	10,000	10,00
(i) Construction of Goa pavilion for Union territory of Goa, Daman and Diu at Auroville-Pondicherry — —		13) Acquisition of immovable evacuee properties	1,000	1,000	1,000
(i) Construction of Goa pavilion for Union territory of Goa, Daman and Diu at Auroville-Pondicherry — —		14) Other works			
	-Ÿ-	(i) Construction of Goa pavilion for Union territory of Goa, Daman and Diu at	<u> </u>	× -	
			10,000	 50.000	
TOTAL — MAJOR WORKS 6,33,000 5,03,000					6,33,00

Numbers 1985 -86 1986 - 87	Major Head "459"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
. 1 2	3	4	5	6
		Rupees	Rupees	Rupees
	B.5(2) MAJOR WORKS (CHARGED)			·
	TOTAL — PUBLIC WORKS	6,33,000	5,03,000	6,33,000
	CHARGED	. _	, (b)	
	VOTE D	6,33,000	5,03,000	6,33,000
	B.6 PORTS, LIGHTHOUSES AND SHIPPING			
	B.6(1) MAJOR WORKS			i i
	1) Construction of Office Building for the		- (4)	
	Port and Navigation Department (Estimated cost Rs. 2,12,000)	++		
	TOTAL — PORTS, LIGHTHOUSES AND SHIPPING		_	
	TOTAL — CONSTRUCTION	6,53,000	6,53,000	6,53,000
	CHARGED	-		
	VOTED	6,53,000	6,53,000	6,53,000
	C — MACHINERY AND EQUIPMENT			
ŧ	C.1 ADD PERCENTAGE CHARGES FOR TOOLS AND PLANT TRANSFERRED FROM "259 — PUBLIC WORKS"		÷ (4)	* .
	C.1(1) MACHINERY AND EQUIPMENT/TOOLS AND PLANT	5,000	5,000	5,000
	TOTAL MACHINERY AND EQUIP-	5,000	5,000	5,000
	TOTAL—CAPITAL OUTLAY ON PUBLIC WORKS	7,00,000	7,00,000	7,00,000
	CHARGED			_
	VOTED	7,06,000	7,00,000	7,00,000

MAJOR HEAD: 483 — CAPITAL OUTLAY ON HOUSING.

Numbers .985-86 1986-8 1 2	Major Head 7 **483** 8	Budget Estimates 1985-86 4	Revised Estimates 1985-86	Budget Estimates 1986-87
		Rupees	Rupees	Rupees
	IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.	2445	reapecs	reaptes.
	483 — CAPITAL OUTLAY ON HOUSING.			
4	A — GOVERNMENT RESIDENTIAL BUIL- DINGS			
	A.1 DIRECTION AND ADMINISTRATION			
	A.1(1) ESTABLISHMENT CHARGES TRANS- FERRED FROM «259 — PUBLIC WORKS»			
	A.1(1)(1) SALARIES	3,000	1,000	1,00
650	TOTAL — DIRECTION AND ADMINIS-	3,000	1,000	1,00
1.41	A.2 CONSTRUCTION			- 1
1 • 1	A.2(1) CONSTRUCTION OF QUARTERS TO PO- LICE PERSONNEL			
	A.2(1)(1) MAJOR WORKS			
÷.	(1) Construction of A, B and D type Quarters for Police Staff at Vasco da Gama and Canacona			
	(Estimated cost Rs. 6,96,000)			
,	(2) Construction of A-Type Quarters for staff of Police Personnel at Mapusa	<u> </u>	_	<u>, 4</u> .
	(Estimated cost Rs. 7,71,250)			
	(3) Construction of B-Type Quarters for Police Personnel at Mapusa	=	<u> </u>	
	(Estimated cost Rs. 1,76,264)	40	¥=	
	(4) Construction of A-Type Quarters for Police Personnel at Altinho	1,000	1,000	1,00
	TOTAL — CONSTRUCTION OF QUARTERS TO POLICE PERSONNEL	1.000	1,000	1,00
	A.2(2) CONSTRUCTION OF RESIDENTIAL BUILDINGS FOR GOVERNMENT SERVANTS AT GOA, DAMAN AND DIU INCLUDING STAFF QUARTERS AT NEW DELHI			
	(Estimated cost Rs. 1,00,000)			
	A.2(2)(1) MAJOR WORKS	60,000	5,000	5,00
	TOTAL — CONSTRUCTION	61,000	6,000	6,00
	A.3 MACHINERY AND EQUIPMENT A.3(1) TOOLS AND PLANT CHARGES TRANS- FERRED FROM «259 — PUBLIC WORKS»			
	A.3(1)(1) MACHINERY AND EQUIPMENT/ /TOOLS AND PLANT	1.000	1,000	1,00
	TOTAL — MACHINERY AND EQUIPMENT	1,000	1,000	1,00
	TOTAL — GOVERNMENT RESIDENTIAL BUILDINGS	65,000	8,000	8,00
	TOTAL — CAPITAL OUTLAY ON HOUSING	65,000	8,000	8,000

MAJOR HEAD: 683 - LOANS FOR HOUSING.

Numbers 1985-86 1986-87		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
		Rupees	Rupees	Rupees
	IV. DETAILS OF NON-PLAN EXPENDITURE INCLUDED IN VOLUME I.			- 4 -
	683 — LOANS FOR HOUSING.			
	B — LOANS UNDER LOW INCOME GROUP HOUSING SCHEME		•	
	B.1 LOANS UNDER LOW INCOME GROUP HOUSING SCHEME			
	B.1(1) INVESTMENTS/LOANS	1,00,000	1,00,000	1,00,000
	TOTAL — LOANS UNDER LOW INCOME GROUP HOUSING SCHEME	1,00,000	1,00,000	1,00,000
	C — LOANS UNDER MIDDLE INCOME GROUP HOUSING SCHEME			
	C.1 LOANS UNDER MIDDLE INCOME GROUP HOUSING SCHEME			*
	C.1(1) INVESTMENTS/LOANS	12,00,000	15,00,000	12,00,000
	TOTAL — LOANS UNDER MIDDLE IN- COME GROUP HOUSING SCHEME	12,00,000	15,00,000	12,00,000
	E — LOANS TO MUNDKAR FOR PUR- CHASE OF DWELLING HOUSES			
	E.1 LOANS TO MUNDKAR FOR PURCHASE OF DWELLING HOUSES			4
	E.1(1) INVESTMENTS/LOANS	15,000	15,000	15,000
	TOTAL — LOANS TO MUNDKAR FOR PURCHASE OF DWELLING HOUSES	15,000	15,000	15,000
	TOTAL — LOANS FOR HOUSING	13,15,000	16,15.000	13,15,000

MAJOR IEAD: 684 — LOANS FOR URBAN DEVELOPMENT.

Numl 1985-86 1		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2 3	4	5	6
	IV. DETAILS OF NON-PLAN EXPENDI-	Rupees	Rupees	Rupees
	IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.		*	
	684 — LOANS FOR URBAN DEVELOPMENT.	4		
	A — URBAN DEVELOPMENT			
	A.1 LOANS TO MUNICIPALITIES			
	A.1(1) INVESTMENTS/LOANS	15.00,000	15,00,000	15,00,000
	TOTAL — URBAN DEVELOPMENT	15,00,000	15,00,000	15,00,000
	TOTAL LOANS FOR URBAN DEVE-	15,00,000	15,00,000	15,00,000

MAJOR HEAD: 337—ROADS AND BRIDGES.

	mbers 86 1986-8 2	Major Head "337" 3			Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
46.	v.				Rupees	Rupees	Rupees
, q		IV. DETAILS OF NON-PLAN TURE INCLUDED IN VOL		DI-	y . ³	,	
		337—ROADS AND BRIDGES					
	10	A — DIRECTION AND ADMIN	NISTRATIO	ON			
		A.1 EXECUTION					
,		A.1(1) SALARIES OFFICERS	10				
		PART I					
2 5	2 5	Executive Engineer (1100-1600) Assistant Engineer (650-1200) Leave Salary					
7	7						
		DADE II					
$\begin{array}{c} 2\\12\\3\end{array}$	2 12 3	PART II Executive Engineer (1100-1600) Assistant Engineer (650-1200) Assistant Surveyor of Works (65 Leave Salary	50-1200)				
17	17				es e		
		ESTABLISHMENT PART I					
12 69 6 7 3 24 3 30 24 3 8 2	12 69 6 7 3 24 3 30 24 3 8 2	Upper Division Clerk (330-560) Road Gang Worker (200-250) Road Gang Supervisor (210-270) Driver (Heavy) (260-400) Watchman (196-232) Junior Engineer (425-700) Accountant (425-640) Head Clerk (425-700) Lower Division Clerk (260-400) Peon (196-232) Daftary (200-250) Barkhandas (196-232) Draftsman Grade III (260-430) Draftsman Grade II (330-560) Leave Salary					
197	197		- 1				
		PART II					
3 6 2 2 2 2 1 26	4 6 2 2 2 2 1 26	Jr. Stenographer (330-560) Technical Assistant (550-750) Draftman Grade II (330-560) Extension Officer (425-700) Chowkidar (196-232) Cleaner (196-232) Road Roller Driver (260-400)			25		
38 8 1 1	38 8 1 1	Junior Engineer (425-700) Peon (196-232) Barkandas (196-232) Daftary (200-250)					
1 4 1 10 15	1 4 1 10 15	Head Clerk (425-700) Accountant (425-640) Upper Division Clerk (330-560) Draftsman Grade III (260-430) Lower Division Clerk (260-400) Driver (Light) (260-350)			vei toi e		
122	1 2 3	-					36
	344	TOTAL — SALARIES			38,00,000	50,00,000	55,00,000

Num 985-86 1		Major Head "337" 8	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87 6
	 -		Rupees	Rupees	Rupees
		A.1(2) WAGES	2,000	2,000	2,000
	7	A.1(3) TRAVEL EXPENSES	78,000	78,000	92,000
		A.1(4) OFFICE EXPENSES	1,50,000	1,50,000	1,75,00
		A.1(5) RENT, RATES AND TAXES/ROYALTY	2,000	2,000	45,00
		TOTAL — EXECUTION	40,32,000	52,32,000	58,14,00
		A.2 ESTABLISHMENT CHARGES TRANSFER- RED FROM "259 PUBLIC WORKS"	+		
		A.2(1) SALARIES	50,000	50,000	50,00
		TOTAL — DIRECTION AND ADMINISTRATION	40,82,000	52,82,000	58,64,00
		B — NATIONAL HIGHWAYS			
		B.1 EXECUTION			
		B.1(1) SALARIES		38-6	
		OFFICERS		T.	
		PART II			
3 13 3	3 13 3	Executive Engineer (1100-1600) Assistant Engineer (650-1200) Assistant Surveyor of Works (650-1200) Leave Salary		*	<u> </u>
19	19	The state of the s		u .	
	0.	ESTABLISHMENT			
		PART I			
24 2	24 2	Junior Engineer (425-700) Head Clerk (425-700)	*	×	
1 10	1 10	Accountant (425-640) Upper Division Clerk (330-560)		-9-	
2 4	2 4	Draftman Grade II (330-560) Draftsman Grade III (260-430)	4		,
20 12	20 12	Lower Division Clerk (260-400) Road Gang Worker (200-250)			
$egin{smallmatrix} 2 \ 2 \end{matrix}$	2 2	Chowkidar (196-232) Road Gang Supervisor (210-270)		<	
15 3	1 5 3	Peon (196-232) Barkhandas (196-232)		*	
24	24	Technical Assistant (550-750)			340
121	121				
4	4	PART II			
4 6	6	Junior Engineer (425-700) Upper Division Clerk (330-560)			v
26 2	26 2	Lower Division Clerk (260-400) Accountant (425-640)			
1	2	Head Clerk (425-700)			
8	8	Draftsman Grade III (260-430) Chowkidar (196-232)			
1 14	1 14	Driver (Light) (260-350) Peon (196-232)			
1	1	Head Constable (260-350)			
4 1	4	Constable (210-270) Jr. Stenographer (330-560)			
72	72	Leave Salary			
212	212	TOTAL SALARIES	92.40.000		
		CALLETTING	- 26,00,000	29,00,000	35,00,0

Numbers 1985-!6 1986-87 1 2	Major Head '337" 3	Budget Estimates 1985-86 4	Revised Estimates 1985-86 5	Budget Estimates 1986-87 6
		Rupees	Rupees	Rupees
·	B.1(2) WAGES	1,000	1,000	1,000
	B.1(3) TRAVEL EXPENSES	78,000	78,000	85,000
	B.1(4) OFFICE EXPENSES	90,000	90,000	2,05,000
	B.1(5) RENT, RATES AND TAXES/ROYALTY	35,000	35,000	30,000
	TOTAL — EXECUTION	28,04,000	31,04,000	38,21,000
	TOTAL — NATIONAL HIGHWAYS	28,04,000	31,04,000	38,21,000
	C — DISTRICT AND OTHER ROADS	· ·		
	C.2 DISTRICT ROADS			
	C.2(1) MINOR WORKS	2,55,000 28,82,000	2 ,55,000 33 ,82,000	3,65,000 38, 9 1,000
	TOTAL — DISTRICT ROADS	31,37,000	36,37,000	42,56,000
	C.4 RURAL ROADS (NON-PLAN) C.4(1) MINOR WORKS C.4(2) MAINTENANCE	4,05,000 13,75,000	4,05,000 21,75,000	6,80,000 33,00,000
	TOTAL — RURAL ROADS	17,80,000	25,80,000	39,80,000
*	TOTAL — DISTRICT AND OTHER ROADS	49,17,000	62,17,000	82,36,000
		:		*
	D—STATE HIGHWAYS			
	D.2 STATE HIGHWAYS	(4		
	D.2(1) MINOR WORKS	2,44,000 15,10,000	2,44,000 22,60,000	5,45,000 33,25,000
	TOTAL—STATE HIGHWAYS	17,54,000	25,04,000	38,70,000
	TOTAL — STATE HIGHWAYS	17,54,000	25,04,000	38,70,000
	TO MA CITINITED V. A NID. TOLLID MENTO	1.4.1		
	E — MACHINERY AND EQUIPMENT			
	E.1 NEW SUPPLIES E.1(1) MACHINERY AND EQUIPMENT/TOOLS		•	
Ų.	AND PLANT	15,00,000	15,00,000	21,25,000
+	E.1(2) MOTOR VEHICLES	10,000	10,000	6,00,000
	TOTAL — NEW SUPPLIES	15,10,000	15,10,000	27,25,000
	E.2 REPAIRS AND CARRIAGE			4
	E.2(1) MAINTENANCE	12,00,000	16,04,000	19,21,000
	E.3 TOOLS AND PLANT CHARGES TRANS- FERRED PRORATA FROM <259 — PUBLIC WORKS»	§		
	E.3(1) MACHINERY AND EQUIPMENT/TOOLS AND PLANT	10,000	10,000	10,090
	TOTAL—MACHINERY AND EQUIPMENT	27,20,000	31,24,000	46,56,000
[I-A — 27				105
				CUL

Numbers 1985-86 1986-87	Major Head "337"		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3		4	5	6
			Rupees	Rupees	Rupees
	F — SUSPENSE				
	F.1 STOCK				
	F.1(1) SUSPENSE		34,41,000	2,36,26,000	1,60,00,000
	F.2 PURCHASES		8 .	-	
	F.2(1) SUSPENSE	•••	-		
	F.3 MISCELLANEOUS PUBLIC WORKS . VANCES	AD-			
40	F.3(1) SUSPENSE		37,000	37,000	47,000
	TOTAL — SUSPENSE	•••	34,78,000	2,36,63,000	1,60,47,000
		_			
	G — OTHER EXPENDITURE			4.	0.5
	G.1 MISCELLANEOUS WORKS		10.1	- 50	
	G.1(1) MINOR WORKS		1,000	1,000	1,000
	G.1(2) OTHER CHARGES	′	5,000	5,000	.5,000
	TOTAL — OTHER EXPENDITURE		6,000	6,000	6,000
	TOTAL - ROADS AND BRIDGES		1,97,61,000	4,39,00,000	4,25,00,000

MAJOR HEAD: 537—CAPITAL OUTLAY ON ROADS AND BRIDGES.

Numbers 985-86 1986-87 1 2		Budget Estimates 1 9 85-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
		Rupees	Rupees	Rupees
	IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.	*		
	537 —CAPITAL OUTLAY ON ROADS AND BRIDGES			
	A — DIRECTION AND ADMINISTRATION			
	A.1 ESTABLISHMENT CHARGES TRANSFER- RED FROM "337—ROADS AND BRIDGES"			
	A.1(1) SALARIES	30,000	30,000	30,000
	TOTAL DIRECTION AND ADMINIS- TRATION	30,000	30,000	30,000
		-1-		
	C - STATE HIGHWAYS		1	4
	C.2 IMPROVEMENT OF EXISTING ROADS AND NEW LINK ROADS	g. ³⁴⁶		
-	C.2(1) MAJOR WORKS	1,00,000	1,00,000	1,00,000
	TOTAL — STATE HIGHWAYS	1,00,000	1,00,000	1,00,000
	D — DISTRICT AND OTHER ROADS	4		
	D.1 DISTRICT ROADS			ı
	D.1(1) MAJOR WORKS	1,38,000	1,38,000	1,38,000
	D.6 RURAL ROADS			
	D.6(1) MAJOR WORKS	2,29,000	2,29,000	2,29,000
	TOTAL — DISTRICT AND OTHER ROADS	3,67,000	3,67,000	3,67,000
•	E — MACHINERY AND EQUIPMENT			
	E.1 TOOLS AND PLANT CHARGES TRANS- FERRED FROM "337 — ROADS AND BRID- GES			
	E.1(1) MACHINERY AND EQUIPMENT/TOOLS		*	4
	AND PLANT	3,000	3,000	3,000
	TOTAL—MACHINERY AND EQUIPMENT	3,000	3,000	3,000
	TOTAL — CAPITAL OUTLAY ON ROADS AND BRIDGES	5,00,000	5,00,000	5,00,000
				

MAJOR HEAD: 277 — EDUCATION.

	mbers 8 6 19 86-87	Major Head "277" 3	Budget Estimates 1985-86	33	Revised Estimates 1985-87		Budget Estimates 1986-87
	¥		Rupees		Rupees		Rupees
		IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.		4			
		277 — EDUCATION.					
		A — PRIMARY EDUCATION				1	
		A.1 INSPECTION		1		141	
		A.1(1) ZONAL OFFICES AND INSPECTORATE OF EDUCATION		9			
		A.1(1)(1) SALARIES					
	9	OFFICERS		20			
	,	PART I					
7	7	Deputy Education Officer (1100-1600)					
7	7						
		PART II					
3	3	'Assistant Accounts Officer (550-900)	9				
3	3						
10	10						
		ESTABLISHMENT	G	,			
		PART I					
11		Assistant District Educational Inspector (550-900)					
11	11	•					
		PART II					
2 3	2 3	A. D. E. I. Teacher Grade I (550-900) Head clerk (425-700)					
32	32	Upper Division Clerk/Accounts Clerk (330-560)					
13 5	$\begin{array}{c} 13 \\ 5 \end{array}$	Assistant District Inspectors (550900) Accountant (425-640)					
36 _.	36 1	Lower Division Clerk (260-400) Driver (320-400)					
3 16	. 3	Driver (260-350)					
3	16 3	Peon (196-232) Watchman/Mali/Hamal (196-232)			1.0		1.0
114	114						
.35	135	TOTAL — SALARIES	20,80,000		22,75,000		22,45,00
		A.1(1)(2)- WAGES	6,000		6,000		7,00
		A.1(1)(3) TRAVEL EXPENSES	98,000		95,000		1,00,00
		A.1(1)(4) OFFICE EXPENSES	2,40,000		2,40,000		3,50,00
		TOTAL — ZONAL OFFICES AND INSPECTORATE OF EDUCATION	24,24,000		26,16,000		27,02,00
	-0	TOTAL — INSPECTION	24,24,000		26,16,000		27,02,00
		A.2 GOVERNMENT PRIMARY SCHOOLS					
		A.2(1) GOVERNMENT PRIMARY SCHOOLS					
		A.2(1)(1) SALARIES		194	,		
	*	ESTABLISHMENT		,			
		PART I			4		
4 119 038 1 50	4 419 2038 150	Headmaster (775-1000) Teachers (Selection Grade) (530-630) Teachers (330-560) Headmasters of Primary Schools (425-640)					
16 72	16 72	Teachers (260-400) Teachers (260-480)	1. 1		4		
38	38	Head Masters (Selection Grade) (600-750)	•				
737	2737						

PART II	r.	1985-86	nbers 1986-87	Major Head "277"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
April Apri			<u>Z</u>	3	4	3	6.
14	,				Rupees	Rupees	Rupees
28	j	14 1537	14 1537	Headmaster (425-640) Teachers (290-560) Teachers (330-560)	,		10
### A260 4360 TOTAL—SALARIES 6.85,00,000 7,47,00,000 7,61 ### A2(1)(2) WAGES 3,82,600 3,00,000 3, A2(1)(3) TRAVEL EXPENSES 1,10,000 1,10,000 4, A2(1)(4) GFEICE EXPENSES 1,20,000 4,20,000 4, A2(1)(4) GENT, RATES AND TAXES/ROY- ALIY 4,50,000 4,50,000 5,000 6 ### A2(1)(6) MINOR WORKS 7,01,42,000 5,000 6, ### TOTAL GOVERNMENT PRIMARY SCHOOLS 7,01,42,000 7,65,30,000 7,81, ### A2(2)(1) SALARIES 6,000 7,65,30,000 7,81, ### A2(2)(1) SALARIES 6,000 7,01,42,000 7,65,30,000 7,81, ### A2(2)(2) Physical Education Trachers (425-640) ### A2(2)(3) Assistant Teacher (440-760) ### A2(3) Assistant Teacher (440-760) ### A2(3) Assistant Teacher (430-760) ### A2(3) Assistant Teacher (300-600) ### A2(2)(3) OFFICE EXPENSES 10,000 10,000 ### A2(3) OFFICE EXPENSES 25,000 25,000 ### A2(3) OFFICE EXPENSES 38,5,000 60,19,000 60,000 ### A2(3) OFFICE EXPENSES 38,5,000 60,19,000 60,000 ### A2(3) OFFICE EXPENSES 38,5,000 60,19,000 60,000 ### A2(3) OFFICE EXPENSES 38,5,000 60,000 60,000 ### A2(3) OFFICE EXPENSES 38,5,000 60,000 60,000 ### A2(4) STRENGTHENING OF ADMINISTRATION ELEMENTARY EDUCATION AND ENGLASE SEVEN ENGLASES 42,000 42,000 42,000 62,000 ### A2(3) OFFICE EXPENSES 1,30,000 1,3		26	26				
A.2(1)(3) TRAVEL EXPENSES 1,10,000 1,0,000 4 A.2(1)(4) OFFICE EXPENSES 4,20,000 4,20,000 4,20,000 4,20,000 4,20,000 4,20,000 4,20,000 4,20,000 4,20,000 4,20,000 4,20,000 5,50,000 6 A.2(1)(6) MINOR WORKS				TOTAL — SALARIES	6,85,00,000	7,47,00,000	7,61,00,00
A.2(1)(4) OFFICE EXPENSES A.2(1)(6) RENT, RATES AND TAXES/ROY- ALITY				A.2(1)(2) WAGES	3,62,000	3,50,000	3,60,00
A.2(1)(6) MENT, RATES AND TAXES/ROY- AL7(7)				A.2(1)(3) TRAVEL EXPENSES	1,10,000	1,10,000	1,20,00
A.2(1)(6) MINOR WORKS 3,00,000 5,50,000 6 TOTAL GOVERNMENT PRIMARY S,00,000 5,50,000 6 TOTAL GOVERNMENT PRIMARY 7,01,42,000 7,65,30,000 7,81, A.2(2) GOVERNMENT MIDDLE SCHOOLS, A.2(2)(1) SALARIES ESTABLISHMENT PART II 20 20 Physical Education Trachers (425-640) 2 2 1 Head Master (6slection Grade) (740-880) 4 4 Headmaster (775-1000) 4 6 4 Headmaster (750-900) 3 3 3 Assistant Teacher (440-750) 6 6 6 1 Cover Division cierk (230-400) 6 6 6 1 Cover Division cierk (230-400) 6 6 6 5 Teachers (330-560) 7 1 1 Asskt. Teacher (440-750) 8 A.2(2)(2) TRAVEL EXPENSES 10,000 10,000 A.2(2)(3) OFFICE EXPENSES 60,000 60,000 A.2(2)(4) MINOR WORKS 25,000 25,000 TOTAL GOVERN MENT MIDDLE SCHOOLS ADDED FROJECTS A.2(8) STERNOTHENING OF ADMINISTRATION ELEMENTHANY BDUCATION AND EMPLOYMENT PROGRAMME UNICEF PROJECTS A.2(8)(1) SALARIES ESTABLISHMENT PART II 1 1 Upper Division Cierk (330-560) PORT COVERN MENT MIDDLE SCHOOLS ADDED FROJECTS A.2(8)(1) SALARIES BETABLISHMENT PART II 1 1 Upper Division Cierk (330-560) PORT COVERN MENT MIDDLE SCHOOLS ADDED FROJECTS A.2(8)(1) SALARIES BETABLISHMENT PART II 1 1 Upper Division Cierk (330-560) PORT CIERCAL SCHOOLS ADDED FROJECTS A.2(8)(3) OFFICE EXPENSES 1,25,000 42,000				A.2(1)(4) OFFICE EXPENSES	4,20,000	4,20,000	4,50,00
A.2(1)(6) MINOR WORKS TOTAL — GOVERNMENT PRIMARY SCHOOLS 7,01,42,000 7,65,30,000 7,81, A.2(2) GOVERNMENT MIDDLE SCHOOLS, A.2(2)(1) SALARIES ESTABLISHMENT PART II 20 20 Physical Education Teachers (425-640) 2 2 Head Master (Selection Grade) (740-880) 4 4 Headmaster (775-1000) 4 5 6 6 Peon (196-232) 5 Teachers (330-560) 6 6 6 Peon (196-232) 5 Teachers (330-560) 1 1 Asstt. Teacher (440-750) 2 393 TOTAL — SALARIES 38,50,000 59,24,000 60 A.2(2)(3) OFFICE EXPENSES 10,000 10,000 A.2(2)(3) OFFICE EXPENSES 38,50,000 59,24,000 60 A.2(2)(4) MINOR WORKS 38,50,000 59,24,000 60 A.2(3) OFFICE EXPENSES 38,50,000 50,000 A.2(3) OFFICE EXPENSES 38,50,000 60,000 A.2(3) OFFICE EXPENSES 38,50,000 50,000 A.2(3) OFFICE EXPENSES 38,50,000 60,000 A.2(3) OFFICE EXPENSES		1		11:2(1)(0) 10:21:1	4 50 000	4 50 000	4 70 00
TOTAL—GOVERNMENT PRIMARY SCHOOLS A.2(2) GOVERNMENT MIDDLE SCHOOLS, A.2(2) (1) SALARIES ESTABLISHMENT PART II 20 20 Physical Education Teachers (425-640) 4 4 4 4 6 Headmarter (176-300) 4 4 6 Headmarter (176-300) 4 6 1 Headmarter (176-300) 50 5 Teachers (303-650) 6 6 6 Peon (196-232) 5 5 Teacher (530-650) 1 1 Asst. Teachers (426-400) A.2(2)(2) TRAVEL EXPENSES 10,000 10,000 A.2(2)(4) MINOR WORKS 25,000 25,000 TOTAL—GOVERNMENT MIDDLE SCHOOL AND EMPLOYERS A.2(8) (1) SALARIES A.2(8) (1) SALARIES BETABLISHMENT PART II 1 1 Upper Division Clerk (330-560) 3 3 TOTAL—SALARIES 60,000 60,000 60,1					, ,		4,70,00
A.2(2) GOVERNMENT MIDDLE SCHOOLS, A.2(2)(1) SALARIES ESTABLISHMENT PART II 20 20 Physical Education Teachers (425-640) Head Master (Selection Grade) (740-880) 7 7 Asst. (Teachers) (425-640) 4 4 Headmaster (750-800) 4 6 4 6 Headmaster (50-800) 6 6 4 Lower (330-560) 6 6 4 Lower (330-560) 6 7 Teacher (330-560) 6 8 Teacher (330-680) 6 9 Teacher (330-680) 7 1 1 Asst. Teacher (440-750) 7 1 1 Asst. Teacher (530-630) 7 1 1 Asst. Teacher (530-630) 7 1 1 Asst. Teacher (530-630) 8 205					 -		6,00,00
### A2(2)(1) SALARIES ### ESTABLISHMENT PART II					7,01,42,000	7,65,30,000	7,81,00,00
PART II 20				A.2(2) GOVERNMENT MIDDLE SCHOOLS,			
PART II 20 20 Physical Education Teachers (425-640) 2 2 Physical Education Teachers (425-640) 3 2 7 7 Asstt. (Teachers) (425-640) 4 4 Headmaster (775-1000) 4 6 46 Headmaster (550-900) 3 3 33 Assistant Teacher (440-750) 5 5 Teachers (330-560) 6 6 Peon (196-232) 5 5 5 Teacher (830-630) 1 1 Asstt. Teacher (8election Grade) 740-880) 393 393 TOTAL — SALARIES 10,000 10,000 A.2(2)(3) OFFICE EXPENSES 10,000 10,000 A.2(2)(3) OFFICE EXPENSES 60,000 60,000 A.2(2)(4) MINOR WORKS 25,000 25,000 TOTAL — GOVERNMENT MIDDLE SCHOOL SCHOO				A.2(2)(1) SALARIES	4		
20 20 Physical Education Teachers (425-640) 2 2 2 Head Master (Selection Grade) (740-889) 7 7 7 Asstt. (Teachers) (425-640) 4 4 Headmaster (755-640) 4 6 46 Headmaster (750-600) 33 33 Assistant Teacher (440-750) Teacher (550-800) 6 6 Peon (196-232) 1 1 Asstt. Teacher (Selection Grade) 740-880)				ESTABLISHMENT			
2 2 Head Master (Selection Grade) (740-880) 7 7 7 Asstt. (Teachers) (425-640) 4 4 Headmaster (775-1000) 46 46 Headmaster (750-900) 33 33 Assistant Teacher (440-750) 64 64 Lower Division clerk (280-400) 6 6 6 Peon (196-232) 5 5 Teacher (530-680) 1 1 Asstt. Teacher (560-600) 33 393 TOTAL — SALARIES			1	PART II			
4 4 Headmaster (775-1000) 4 46 46 Headmaster (550-000) 33 33 Assistant Teacher (440-750) 5 205 Teachers (330-560) 64 64 Lower Division clerk (260-400) 65 6 Feon (196-232) 5 5 Teacher (530-630) 1 1 Asstt. Teacher (580-630) 1 1 Asstt. Teacher (580-630) A.2(2)(2) TRAVEL EXPENSES		2	2	Physical Education Teachers (425-640) Head Master (Selection Grade) (740-880)		~	**
6 6 Peon (196-232) 5 5 Teacher (530-630) 1 1 Asstt. Teacher (Selection Grade) 740-880) 393 393 TOTAL—SALARIES 38,50,000 59,24,000 60 A.2(2)(2) TRAVEL EXPENSES 10,000 10,000 A.2(2)(3) OFFICE EXPENSES 60,000 60,000 A.2(2)(4) MINOR WORKS 25,000 25,000 TOTAL—GOVERN MENT MIDDLE SCHOOLS 39,45,000 60,19,000 61 A.2(8) STRENGTHENING OF ADMINISTRATION, ELEMENTARY EDUCATION AND EMPLOYMENT PROGRAMME UNICEF PROJECTS A.2(8) (1) SALARIES		4 46 33 205	4 46 33 205	Headmaster (775-1000) Headmaster (550-900) Assistant Teacher (440-750) Teachers (330-560)			
A.2(2)(2) TRAVEL EXPENSES	•	6 5	6 5	Peon (196-232) Teacher (530-630)	¥		
A.2(2)(3) OFFICE EXPENSES		393	393	TOTAL — SALARIES	38,50,000	59,24,000	60,05,0
A.2(2)(4) MINOR WORKS					-	•	11,0
TOTAL—GOVERNMENT MIDDLE SCHOOLS					•	·	74,0
A.2(8) STRENGTHENING OF ADMINISTRA- TION, ELEMENTARY EDUCATION AND EMPLOYMENT PROGRAMME UNICEF PROJECTS A.2(8) (1) SALARIES ESTABLISHMENT PART II 1 1 Upper Division Clerk (330-560) 1 1 Peon (196-232) 1 1 Driver (260-350) 3 3 TOTAL — SALARIES	-1-			TOTAL — GOVERNMENT MIDDLE			61,20,0
TION, ELEMENTARY EDUCATION AND EMPLOYMENT PROGRAMME UNICEF PROJECTS A.2(8) (1) SALARIES ESTABLISHMENT PART II 1 1 Upper Division Clerk (330-560) 1 1 1 Peon (196-232) 1 1 Driver (260-350) 3 3 TOTAL — SALARIES				SCHOOLS	35,15,000		01,20,0
A.2(8) (1) SALARIES ESTABLISHMENT PART II 1 1 Upper Division Clerk (330-560) 1 1 Peon (196-232) 1 1 Driver (260-350) 3 3 TOTAL—SALARIES				TION, ELEMENTARY EDUCATION AND EMPLOYMENT PROGRAMME UNICEF			
ESTABLISHMENT PART II 1 1 Upper Division Clerk (330-560) 1 1 Peon (196-232) 1 1 Driver (260-350) 3 3 TOTAL — SALARIES				" · · ·			
PART II 1 1							
1 1 Peon (196-232) Driver (260-350) 3 3 TOTAL—SALARIES							
A.2(8)(2) TRAVEL EXPENSES 1,25,000 1,25,000 1 A.2(8)(3) OFFICE EXPENSES 4,20,000 4,20,000 4 A.2(8)(4) PAYMENT FOR PROFISSIONAL AND SPECIAL SERVICES 1,30,000 1,30,000 1 A.2(8)(5) OTHER CHARGES 10,000 10,000 TOTAL — STRENGTHENING OF ADMINISTRATION, ELEMENTARY EDUCATION AND EMPLOYMENT PROGRAMME UNICEF PROJECTS 7,45,000 7,51,000 7	,	1	1	Peon (196-232)			
A.2(8)(3) OFFICE EXPENSES 4,20,000 4,20,000 4 A.2(8)(4) PAYMENT FOR PROFISSIONAL AND SPECIAL SERVICES 1,30,000 1,30,000 1 A.2(8)(5) OTHER CHARGES 10,000 10,000 TOTAL — STRENGTHENING OF ADMINISTRATION, ELEMENTARY EDUCATION AND EMPLOYMENT PROGRAMME UNICEF PROJECTS 7,45,000 7,51,000 7	1-1	. 3	3	TOTAL — SALARIES	60,000	66,000	70,0
SPECIAL SERVICES 1,30,000 1,30,000 1 A.2(8)(5) OTHER CHARGES 10,000 10,000 TOTAL — STRENGTHENING OF ADMI- NISTRATION, ELEMENTARY EDUCA- TION AND EMPLOYMENT PROGRAM- ME UNICEF PROJECTS 7,45,000 7,51,000 TOTAL — GOVERNMENT PRIMARY				A.2(8)(3) OFFICE EXPENSES			1,30,0 4,20,0
NISTRATION, ELEMENTARY EDUCA- TION AND EMPLOYMENT PROGRAM- ME UNICEF PROJECTS 7,45,000 7,51,000 TOTAL — GOVERNMENT PRIMARY				SPECIAL SERVICES			1,30,0 10,0
TOTAL — GOVERNMENT PRIMARY	14			NISTRATION, ELEMENTARY EDUCA- TION AND EMPLOYMENT PROGRAM-	7 45 000	7 51 000	7,60,0
SCHOOLS 7,48,32,000 8,33,00,000 8,48				TOTAL — GOVERNMENT PRIMARY	7,48,32,000	8,33,00,000	8,49,80,0

Numbers 985-86 1986-87 1 2	Major Head "277" 3	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
-		Rupees	Rupecs	Rupees
*	A.3 ASSISTANCE TO NON-GOVERNMENT PRI- MARY SCHOOLS			
	A.3(1) DIRECT GRANTS TO NON-GOVERN- MENT PRIMARY SCHOOLS		¥	
	A.3(1)(1) GRANTS-IN-AID / CONTRIBUTIONS / SUBSIDIES	10,000	10,000	10,000
	A.3(3) GRANTS FOR DEVELOPMENT OF GIRLS EDUCATION — GRANTS FOR PURCHASE OF BOOKS, CLOTHING ETC.			
	A.3(3)(1) GRANTS-IN-AID / CONTRIBUTONS / SUBSIDIES	2,00,000	2,00,000	2,00,000
	TOTAL — ASSISTANCE TO NON-GO- VERNMENT PRIMARY SCHOOLS	2,10,000	2,10,000	2,10,000
-1-	A.4 TEACHERS TRAINING			
¥	A.4(1) GOVERNMENT TEACHERS TRAINING COLLEGE			
	A.4(1)(1) SALARIES			
•	OFFICERS			
F	ART I			
1 1	Principal (1100-1600)			
1 1				
	ESTABLISHMENT			
F	ART I			
3 3 3 1 1 1 1 2 2 1 1 1 1 1 1 1 1 1 3 3 3	Senior Instructor (550-900) Assistant Teacher (440-750) Music Instructor (440-750) Physical Instructor (425-640) Craft Instructor (440-750) Librarian Grade III (260-400) Drawing Teacher (440-750) Upper Division Clerk/Accounts Clerk (330-560) Lower Division Clerk (260-400) Peon (196-232)			
17 17	,			
	: 			
	PART II			
5 5 1 1	Senior Instructors (550-900) Assistant Teacher (440-750)			
$egin{array}{cccccccccccccccccccccccccccccccccccc$	Craft Instructor (425-640) Watchman Mali/Hamal (196-232)			7
10 10	Driver (260-350)		4	
28 28	TOTAL — SALARIES	3,60,000	4,15,000	4,08,00
				-,,
	A.4(1)(2) WAGES	4,000	4,000	4,00
	A.4(1)(3) TRAVEL EXPENSES	2,000	2,000	3,00
1.	A.4(1)(4) OFFICE EXPENSES	25,000	27,000	30,000
	A.4(1)(5) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	9,000	14,000	15,000
	TOTAL — GOVERNMENT TEACHERS TRAINING COLLEGE	4,00,000	4,62,000	4,60,000
				111

	mbers 6 1986-87 2	Major Head "277" 3	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
			Rupees	Rupees	Rupees
		A.4(2) EXTENSION CENTRE AT GOVERNMENT TEACHERS TRAINING COLLEGE POR- VORIM			
		A:4(2)(1) SALARIES	2		
		ESTABLISHMENT	,		
	P	ART II			
	-	Senior Instructors (550-900)			
_	-	TOTAL — SALARIES			
		A 4/9) 'g) MD A VIDL HYDENGES			
		A.4(2)(2) TRAVEL EXPENSES	-		
		A.4(2)(3) OFFICE EXPENSES	-		
		A.4(2)(4) MACHINERY AND EQUIPMENT/ /TOOLS AND PLANT			
	, ŷ	TOTAL — EXTENSION CENTRE AT GOVERNMENT TEACHERS TRAINING COLLEGE PORVORIM		<u>,</u>	_
		TOTAL — TEACHERS TRAINING	4,00,000	4,62,000	4,60,00
		A.5 OTHER EXPENDITURE			
		A.5(1) MID-DAY MEALS		**	
		A.5(1)(1) OTHER CHARGES	1,00,000	1,00,000	1,25,00
ž		A.5(8) STATE COUNCIL OF EDUCATIONAL RESEARCH AND TRAINING	100		
		A.5(8)(1) SALARIES			
		OFFICERS			
1	1	Director (1300-1700) Scientific Educational Officer (650-1200)			
10 1 1	10 1 1	Subject Inspector/Subject Specialist (650-1200) Work Experience Officer (650-1200) Coordinator (650-1200)	,		
14	14		3.0		
-		ESTABLISHMENT Technical Assistant (425,700)		1	(1)
1 1	1 1	Technical Assistant (425-700) Laboratory Assistant (260-400)			
3	3	Upper Division Clerk/Accounts Clerk (330-560)			
2	2	Lower Division Clerk (260-400)	9		
1 3	1 3	Driver (260-350) Peon (196-232)			
2	2	Sweeper/Hamal/Watchman (196-232)			
1 1	1 1	Librarian Grade I (425-700) Stenographer (330-560)			•
1	1	Accountant (425-640)			
16	16				
30	30	TOTAL — SALARIES	3,80,000	4,17,000	4,00,00
		A.5(8)(2) TRAVEL EXPENSES	10,000	10,000	10,00
		A.5(8)(3) OFFICE EXPENSES	1,00,000	1,00,000	1,12,00
- (4)		A.5(8)(4) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	7,000	7,000	8,00
		TOTAL — STATE COUNCIL OF EDUCA- TONAL RESEARCH AND TRAINING	4,97,000	5,34,000	5,30,00
		TOTAL — OTHER EXPENDITURE	5,97,000	6,34,000	6,55,00
a.			7,84,63,000	8,72,22,000	8,90,07,00
		TOTAL — PRIMARY EDUCATION	1,04,03,000	0,12,22,000	0,80,01,00

Numbers 1985-86 1986-87	Major Head "277"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6

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B — SECONDARY EDUCATION

B.1 INSPECTION

B.1(1) ADDITIONAL STAFF FOR INSPECTION OF SECONDARY SCHOOLS

B.1(1)(1) SALARIES

ESTABLISHMENT

PART II

Assistant District Educational Inspectors (550-900) Leave Salary

TOTAL — SALARIES ... 1,50,000 1,50,000 1,55,000 B.1(1)(2), TRAVEL EXPENSES 8,000 8,000 8,000 B.1(1)(3) OFFICE EXPENSES 2,000 2,000 5,000 TOTAL - ADDITIONAL STAFF FOR INS-PECTION OF SECONDARY SCHOOLS 1,60,000 1,60,000 1,68,000 TOTAL - INSPECTION 1,60,000 1,60,000 1,68,000

B.2 GOVERNMENT SECONDARY SCHOOLS

B.2(1) GOVERNMENT HIGHER SECONDARY SCHOOL PANAJI, CANACONA, PERNEM DIU, ECT./JUNIOR COLLEGES

B.2(1)(1) SALARIES

OFFICERS

PART I

Principal (1100-1600) Leave Salary

ESTABLISHMENT

PART I

Music Teacher (440-750)
Shorthand and Typewriting Instructor (440-750)
Library Attendant (210-290)
Teacher Grade I (550-900)
Assistant Teacher (440-750)
Upper Division Clerk/Accounts Clerk (330-560)
Lower Division Clerk (260-400)
Laboratory Assistant (260-430)
Peon (196-232)
Watchman Mali/Hamal (196-232)
Librarian Grade II (330-560)
Physical Education Teachers (425-640)
Teacher Grade I (Selection Grade) (775-1000)

PART II

Teacher Grade I (550-900) Sweeper Hamal/Mali (196-232) Drawing Teacher (600-750)

TOTAL SALARIES 22,95,000 22,95,000 26,58,000

Numbers 1985-86 1986-87	Major Head	Budget Estimates 1 9 85-86	Revised Estimates 1985-86	Budget . Estimates 1 9 86-87
1 2	3	. 4	5	6
		Rupees	Rupees	Rupees
	B.2(1)(2) WAGES	1,000	2,000	8,000
	B.2(1)(3) TRAVEL EXPENSES	12,000	12,000	25,000
	B.2(1)(4) OFFICE EXPENSES	1,60,000	2,30,000	2,10,000
	B.2(1)(5) MACHINERY AND EQUIPMEN'T / TOOLS AND PLANT	2,000	4,000	7,000
	TOTAL — GOVERNMENT HIGHER SE- CONDARY SCHOOLS PANAJI, CANA- CONA, PERNEM, DIU, ETC./JR. COL- LEGES	24,70,000	25,43,000	29,08,000
	_			
	B.2(2) ESTABLISHMENT OF HIGH SCHOOLS IN RURAL AREAS		44	
	B.2(2)(1) SALARIES			
	OFFICERS			
	ART II			1
41 41	Head Masters (650-1200) Leave Salary	,		
41 41				*
	ESTABLISHMENT			
	PART II	4-1		
10 10	· · · · · · · · · · · · · · · · · · ·			100
338	Teacher Gr. I/ADEI (550-900) Assistant Teacher (440-750) •	- 1		
20 20 27 27	N. F. C. Instructor (425-640) Class IV (196-232)			
32 32	Drawing Teachers (440-750)	Ψ.		
30 30 10 10	Asstt. Teacher (S.G.) (740-880) Lab. Asstt. (260-430)			
31 31 25 25	Lower Division Clerk (260-400) Watchman Mali/Hamal (196-232)			
11 11	Peon (196-232)			
$egin{array}{cccccccccccccccccccccccccccccccccccc$	P. E. Teachers (600-750) Drawing Teacher (S. G.) 740-880)	4.		
16 16	Physical Education Teacher (440-750)	į.		
554 554				
595 595	TOTAL — SALARIES	77,50,000	91,50,000	90,00,000
	B.2(2)(2) WAGES	25,000	35,000	40,000
	B 2(2)(3) TRAVEL EXPENSES	45,000	75,000	80,000
	B.2(2)(4) OFFICE EXPENSES	4,00,000	9,00,000	9,00,000
	B.2(2)(5) RENT, RATES AND TAXES/RO-	1,00,000	2,00,000	2,00,000
	YALTY	20,000	25,000	25,000
	B.2(2)(6)MINOR WORKS	10,000	10,000	15,000
	TOTAL — ESTABLISHMENT OF HIGH SCHOOLS IN RURAL AREAS	82,50,000	1,01,95,000	1,00,60,000
	B.2(6) GRANTS TO HIGHER SECONDARY SCHOOLS	,		
	B.2(6)(1) GRANTS-IN-AIL / CONTRIBUTIONS / SUBSIDIES	50,00,000	60,45,000	59.00,000
	TOTAL — GOVERNMENT SECONDARY SCHOOLS	1,57,20,000	1,87,83,000	1,8868,000
1	B.3 ASSISTANCE TO NON-GOVERNMENT SE- CONDARY SCHOOLS	-3-		4
	B.3(1) MAINTENANCE GRANTS TO NON-GO- VERNMENT SECONDARY SCHOOLS			
	B.3(1)(1) GRANTS-IN-AID / CONTRIBUTIONS / /SUBSIDIES	9.82,21,000	10,68,55,000	10,61,70,000
444	, , , ,	J.(Um,m±,000	_0,00,00,000	20,02,10,000

Numbers 1985-86 1986-87 1 2	Major Head "277" 3	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87 6
		Rupees	Rupees	Rupees
	B.3(2) GRANTS FOR FREE EDUCATION TO		<i>(</i>	
	THE CHILDREN OF MIDDLE CLASSES B.3(2)(1) GRANTS-IN-AID / CONTRIBUTIONS /			
	/SUBSIDIES	18,50,000	18,50,000	19,00,00
	B3(3) GRANTS FOR FREESHIPS TO THE CHILDREN OF TEACHERS		ev ev	
	B.3(3)(1) GRANTS-IN-AID / CONTRIBUTIONS / / SUBSIDIES	1,00,000	1,00,000	1,10,00
	B.3(4) EXTENSION SERVICE CENTRE			
	B.3(4)(1) GRANTS-IN-AID / CONTRIBUTIONS//SUBSIDIES	25,000	25,000	30,00
	B.3(5) BUILDING GRANTS TO PRIVATE SE- CONDARY SCHOOLS			
	B.3(5)(1) GRANTS - IN-AID/CONTRIBUTIONS//SUBSIDIES	2,50,000	1,50,000	2,50,000
70	B.3(7) FREESHIP TO LOWER INCOME GROUP STUDENTS UPTO HIGHER SECONDARY LEVEL	9 0 9		
÷	B.3(7)(1) GRANTS-IN-AID / CONTRIBUTION / SUBSIDIES	8,50,000	8,50,000	8,75,000
	TOTAL - ASSISTANCE TO NON-GO- VERNMENT SECONDARY SCHOOLS	10,12,96,000	10,98,30,000	10,93,35,000
,	B.4 SCHOLARSHIPS	1.0		
	B.4(1) SCHOLARSHIPS TO POOR AND TA- LENTED CHILDREN		4	
	B.4(1)(1) SCHOLARSHIPS AND STIPENDS			_
	B.4(2) OTHER SCHOLARSHIPS	0		
	B.4(2)(1) SCHOLARSHIPS AND STIPENDS			1 4
	i) Merit Scholarships	25,000	25,000	25,00
	ii) Freeeships to Children of Political Sufferers	25,000	25,000	25,00
	iii) Freeships to Children of Service Personnel	25,000	25,000	25,00
	iv) Talent Search Scholarships to Secondary School Students	50,000	50,00 0	50,00
	v) Sainik School Scholarships	35,000	35,000	35,00
8	TOTAL — OTHER SCHOLARSHIPS	1,60,000	1,60,000	1,60,00
	B.4(3) SCHOLARSHIPS TO ECONOMICALLY			
+	BACKWARD CLASSES-CUM-MERIT SCHOLARSHIPS			1+1
	B.4(3)(1) SCHOLARSHIPS AND STIPENDS	2,50,000	3,00,000	3,00,000
	TOTAL — SCHOLARSHIPS	4,10,000	4,60,000	4,60,000
	B.5 TEACHERS TRAINING			1, 141
	B.5(1) GRANTS TO SECONDARY TEACHERS TRAINING			
	B.5(1)(1) GRANTS-IN-AID / CONTRIBUTIONS / /SUBSIDIES	4,00,000	5,38,000	5,30,00
	TOTAL — TEACHERS TRAINING	4,00,000	5,38,000	5,30,000
	B.7 OTHER EXPENDITURE			
	B.7(1) MISCELLANEOUS GRANTS (GRANT FOR EDUCATIONAL TOUR)			
	B.7(1)(1) GRANTS-IN-AID / CONTRIBUTIONS / /SUBSIDIES	40,000	40,000	40,000
				115

Numbers 1985-86 1986-87	Major Head "277"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87 6
				•
	B.7(2) BOARD OF SECONDARY EDUCATION	Lupeos	Rupees	Itupees
	B.7(2)(1) SALARIES			
	OFFICERS			
1 1	Chairman (1500-1800)		10)	
1 1	Secretary (1200-1600)	2		
1 1 1 1	Jt. Secretary (1100-1600) Assistant Secretary (650-1200)			
4 4	TOTAL SALARIES	1,75,000	1,75,000	1,80,00
	B.7(2)(2) TRAVEL EXPENSES	7,000	7,000	7,00
	TOTAL — BOARD OF SECONDARY			
	EDUCATION	1,82,000	1,82,000	1,87,00
	B.7(7) ESSABLISHMENT OF EXPERIMEN-			
	· TAL SCHOOLS			
	B.7(7)(1) SALARIES			
	ESTABLISHMEN'T		4	65%
3 , 3	Asstt. Teachers (440-750)			
3 3	TOTAL — SALARIES	38,000	38,000	40,00
	B.7(7)(2) TRAVEL EXPENSES	1,000	1,000	1,00
	B.7(7)(3) OFFICE EXPENSES	1,000	1,000	4,00
	TOTAL — ESTABLISHMENT OF EXPERIMENTAL SCHOOLS	40,000	40,000	45,00
		2,62,000		
			2,62,000	2,72,00
	TOTAL — SECONDARY EDUCATION	11,82,48,000	13,00,33,000	12,96,33,00
	C — SPECIAL EDUCATION C.1 ADULT EDUCATION C.1(1) ERADICATION OF ILLITERACY C.1(1)(1) SALARIES			*
	OFFICERS			
1 1 1 1	Dy. Director of Education (1300-1700) Pilot Project Officer (650-1200)			
1 1 1	Asstt. Director of Education (1200-1600)			
3 3		a a constant		
	ESTABLISHMENT			
1 1	Head Clerk (425-700)			- 4
4 4	Assistant District Educational Inspectors (550-900)			
· 1 1	Statistical Assistant (425-640)			
45 45 1 1	Supervisors (330-560) Accountant (425-640)	an .		
1 1	Stenographer (330-560)			
1 1 1 1	Lower Division Clerk (260-400) Driver (260-350)	,		
1 1	Peon (196-232)			
56 56			(5)	
59 59	TOTAL — SALARIES	6,25,000	7,16,000	7,40,00
	C.1(1)(2) WAGES	2,50,000	2,50,000	2,50,00
	C.1(1)(3) TRAVEL EXPENSES	50,000	80,000	80,00
	C.1(1)(4) OFFICE EXPENSES	1,05,000	1,05,000 5,000	2, 10,00 5,00
	C.1(1)(5) OTHER CHARGES C.1(1)(6) MACHINERY A N D EQUIPMENT	5,000	3,000	3,00
	TOOLS AND PLANT	5,000	5,000	5,00
	TOTAL — ERADICATION OF ILLITE-			
	RACY	10,40,000	11,61,000	12,90,00
	TOTAL - ADULT EDUCATION	10,40,000	11,61,000	12,90,00
	C.2 SANSKRIT EDUCATION C.2(1)DEVELOPMENT OF LANGUAGES C.2(1)(1) SALARIES			
	OFFICERS	У		

### ESTABLISHMENT 1	Numbers 985-86 1 9 86 1 2	Major Head "277" 3	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
1		TOOM A DI TOUTHERNIO	Rupees	Rupees	Rupees
1	1 1				
C2(1)(2) TRAVEL EXPENSES		-	4	,	
C.2(1)(2) THAVEL EXPENSES					* .
C.2(1)(3) GRANTS.IN.AID / CONTRIBUTIONS/ (SUBSIDIES 74,000 7	2 2	TOTAL —SALARIES	40,000	40,000	40,000
ACUBIDIES		C.2(1)(2) TRAVEL EXPENSES	1,000	1,000	1,000
C.2(1)(4) SCHOLARSHIPS AND STIPENDS 15,000 1					
TOTAL — DEVELOPMENT OF LANGUA. GES TOTAL — SANSKRIT EDUCATION			· ·	74,000	74,000
GES		C.2(1)(4) SCHOLARSHIPS AND STIPENDS	15,000	15,000	15,000
TOTAL SANSKRIT EDUCATION 1,36,000 1,30,000 1,30,000 1,30,000 1,30,000 1,30,000 1,30,000 1,30,000 1,30,000 1,30,000 1,30,000 14,20,000 12,91,000 14,20,000 12,91,000 14,20,000 12,91,000 14,20,000 12,91,000 14,20,000 12,91,000 12,91,000 14,20,000 12,91,000 12,91,000 14,20,000 12,91,000 12			1.00.000	1.00.000	
### TOTAL SPECIAL EDUCATION 11,70,000 12,91,000 14,200 E				1,30,000	1,30,000
E — UNIVERSITY AND OTHER HIGHER EDUCATION E.1(1) GRANTS FOR ESTABLISHMENT OF POSS-GRADUATE CENTER E.1(1) (1) GRANTS IN AID/CONTRIBUTIONS/ SUBSIDIES E.1(4) GOA UNIVERSITY E.1(1) SALARIES OFFICERS PART II 1		TOTAL — SANSKRIT EDUCATION	1,30,000	1,30,000	1,30,000
EDUCATION E.1(1) GRANTS FOR ESTABLISHMENT OF POST-GRADUATE CENTRE E.1(1)(1) GRANTS IN - AID/CONTRIBUTIONS/ SUBSIDIES E.1(4)(1) GRANTS IN-AID / CONTRIBUTIONS/ SUBSIDIES E.1(4)(1) GRANTS IN-AID / CONTRIBUTIONS/ SUBSIDIES E.2 GOVERNMENT COLLEGES E.2(1) ARTS AND SCIENCE COLLEGE AT DAMAN E.2(1)(1) SALARIES OFFICERS PART II 1		TOTAL SPECIAL EDUCATION	11,70,000	12,91,000	14,20,000
FOST-GRADIATE CENTRE ELI(1)(1) GRANTS - IN - AD/CONTRIBUTIONS/ SUBSIDIES 21,00,000 33,00,000 -	•	EDUCATION			4
SUBSIDIES 21,00,000 33,00,000		POST-GRADUATE CENTRE			
E.1(4) (GOA UNIVERSITY E.1(4)(1) GRANTS-IN-AID / CONTRIBUTIONS/ SUBSIDIES			21 00 000	22 00 000	
E.1(4)(1) GRANYS.IN-AID / CONTRIBUTIONS/ SUBSIDIES		The state of the s	21,00,000	33,00,000	-
SUBSIDES 35,00% E.2 GOVERNMENT COLLEGES E.2(1) ARTS AND SCIENCE COLLEGE AT DAMAN E.2(1)(1) SALARIES OFFICERS PART II				- 9	*
E.2 GOVERNMENT COLLEGES E.2(1) ARTS AND SCIENCE COLLEGE AT DA-MAN E.2(1)(1) SALARIES OFFICERS PART II 1					35,0 0,000
E.2(1) ARTS AND SCIENCE COLLEGE AT DA-MAN E.2(1)(1) SALARIES OFFICERS PART II 1		E.2 GOVERNMENT COLLEGES			
## BAN E.2(1)(1) SALARIES OFFICERS PART II				9.0	
PART II 1	(T	MAN			
PART II 1		E.2(1)(1) SALARIES		101	
1 1 1		OFFICERS		160	
3 3 Senior Lecturer (1200-1900) 1 1		PART II			
1				10	
ESTABLISHMENT PART I 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					X
ESTABLISHMENT PART I 1 1 Upper Division Clerk/Accounts Clerk (330-560) 1 1 Storekeeper (330-560) 6 6 Peon (196-232) 1 1 General Mechanic (150-240) (a) Laboratory Assistant (290-500) 7 7 Hamal Mail/Watchman (196-232) 1 1 Laboratory Attendant (196-232) 25 25 PART II 1 1 Head Clerk (425-700) Upper Division Clerk/Accounts Clerk (330-560) Peon (196-232) PART II 1 1 Head Clerk (425-700) Upper Division Clerk/Accounts Clerk (330-560) Peon (196-232) Laboratory Assistant (290-500) Library Attendant (196-232) Laboratory Assistant (290-500) Library Attendant (196-232) Driver (260-350) Hamal (196-232) Watchman Mail/Hamal (196-232) Accountant (425-640) Accountant (425-640) Lower Division Clerk (260-400) Sweeper (196-232) Water Woman (196-232) Leave Salary					
PART I 1	36 36				
PART I 1		EGTADI IGUMENT			
1 1 Upper Division Clerk/Accounts Clerk (330-560) 3 3 Lower Division Clerk (260-400) 1 1 Storekeeper (330-560) 6 6 Peon (196-232) 1 1 General Mechanic (150-240) (a) 2 2 Laboratory Assisstant (290-500) 1 1 P. T. Instructor (425-640) 7 7 Hamal Mali/Watchman (196-232) 1 1 Plant Collector (200-250) 1 1 Laboratory Attendant (196-232) 25 25 PART II 1 1 Head Clerk (425-700) 1 1 Upper Division Clerk/Accounts Clerk (330-560) 3 3 Peon (196-232) 1 1 Laboratory Assistant (290-500) 1 1 Laboratory Assistant (290-500) 1 1 Laboratory Assistant (290-500) 1 1 Laboratory Assistant (196-232) 1 1 Driver (260-350) 1 1 Laboratory Assistant (196-232) 1 1 Driver (260-350) 1 1 Hamal (196-232) 1 1 Accountant (425-640) 1 1 Accountant (425-640) 1 1 Sweeper (196-232) 1 1 Sweeper (196-232) 1 1 Water Woman (196-232) Leave Salary					
3	1 3			4.0	V
6		Lower Division Clerk (260-400)			
1 1 General Mechanic (150-240)(a) 2 2 2 Laboratory Assistant (290-500) 1 1 1 P. T. Instructor (425-640) 7 7 Hamal Mali/Watchman (196-232) 1 1 Laboratory Attendant (196-232) 25 25 PART II 1 1 Head Clerk (425-700) 1 1 Upper Division Clerk/Accounts Clerk (330-560) 3 3 Peon (196-232) 1 1 Laboratory Assistant (290-500) 1 1 Library Attendant (196-232) 1 1 Driver (260-350) 1 1 Hamal (196-232) 1 1 Hamal (196-232) 1 1 Sweeper (196-232) 1 1 Sweeper (260-350) 1 1 Hamal (196-232) 1 1 Sweeper (260-350) 1 1 Hamal (196-232) 1 1 Sweeper (196-232) 1 1 Sweeper (196-232) 1 1 Lower Division Clerk (260-400) 1 1 Sweeper (196-232) 1 1 Water Woman (196-232) 1 Leave Salary					
1 1 P. T. Instructor (425-640) 7 7 Hamal Mail/Watchman (196-232) 1 1 Plant Collector (200-250) 1 1 Laboratory Attendant (196-232) 25 25 PART II 1 Head Clerk (425-700) 1 1 Upper Division Clerk/Accounts Clerk (330-560) 3 3 Peon (196-232) 1 1 Laboratory Assistant (290-500) 1 1 Laboratory Assistant (196-232) 1 1 Driver (260-350) 1 1 Hamal (196-232) 3 3 Watchman Mail/Hamal (196-232) 1 1 Accountant (425-640) 1 1 Lower Division Clerk (280-400) 1 1 Sweeper (196-232) 1 1 Sweeper (196-232) 1 1 Water Woman (196-232) Leave Salary	1 :	General Mechanic (150-240)(a)			
7 7 Hamal Mali/Watchman (196-232) 1 1 1 Laboratory Attendant (196-232) 25 25 PART II 1 1 Head Clerk (425-700) 1 1 1 Upper Division Clerk/Accounts Clerk (330-560) 3 3 Peon (196-232) 1 1 Laboratory Assistant (290-500) 1 1 Laboratory Assistant (196-232) 1 1 Laboratory Assistant (196-232) 1 1 Driver (260-350) 1 1 Hamal (196-232) 3 3 Watchman Mali/Hamal (196-232) 1 1 Accountant (425-640) 1 1 Lower Division Clerk (260-400) 1 1 Sweeper (196-232) 1 1 Sweeper (196-232) 1 1 Water Woman (196-232) Leave Salary				11 5 0	
1 1 Laboratory Attendant (196-232) 25 25 PART II 1 1 Head Clerk (425-700) 1 1 Upper Division Clerk/Accounts Clerk (330-560) 3 3 Peon (196-232) 1 1 Laboratory Assistant (290-500) 1 1 Library Attendant (196-232) 1 1 Driver (260-350) 1 1 Hamal (196-232) 3 3 Watchman Mali/Hamal (196-232) 1 1 Accountant (425-640) 1 1 Lower Division Clerk (260-400) 1 1 Sweeper (196-232) 1 1 Water Woman (196-232) Leave Salary	7	Hamal Mali/Watchman (196-232)		•	3.11
PART II Head Clerk (425-700) Upper Division Clerk/Accounts Clerk (330-560) Peon (196-232) Laboratory Assistant (290-500) Library Attendant (196-232) Driver (260-350) Hamal (196-232) Watchman Mali/Hamal (196-232) Accountant (425-640) Lower Division Clerk (260-400) Sweeper (196-232) Water Woman (196-232) Water Woman (196-232) Leave Salary					
PART II 1					
PART II 1	25 25		- 4		
1				4	
1 1 Upper Division Clerk/Accounts Clerk (330-560) 3 3 Peon (196-232) 1 1 Laboratory Assistant (290-500) 1 1 Library Attendant (196-232) 1 1 Driver (260-350) 1 1 Hamal (196-232) 3 3 Watchman Mali/Hamal (196-232) 1 1 Accountant (425-640) 1 1 Lower Division Clerk (260-400) 1 1 Sweeper (196-232) 1 1 Water Woman (196-232) Leave Salary					
3 3 Peon (196-232) 1 1 Laboratory Assistant (290-500) 1 1 Library Attendant (196-232) 1 1 Driver (260-350) 1 1 Hamal (196-232) 3 3 Watchman Mali/Hamal (196-232) 1 1 Accountant (425-640) 1 1 Lower Division Clerk (260-400) 1 1 Sweeper (196-232) 1 1 Water Woman (196-232) Leave Salary			120	640	4
1	3 3	Peon (196-232)			
1 1 Driver (260-350) 1 1 Hamal (196-232) 3 3 Watchman Mali/Hamal (196-232) 1 1 Accountant (425-640) 1 1 Lower Division Clerk (260-400) 1 1 Sweeper (196-232) 1 1 Water Woman (196-232) Leave Salary 16 16	1 1	Laboratory Assistant (290-500)		1	0.00
1			160	4	
1 1 Accountant (425-640) 1 1 Lower Division Clerk (260-400) 1 1 Sweeper (196-232) 1 1 Water Woman (196-232) Leave Salary 16 16	1 1	Hamal (196-232)			
1 1 Lower Division Clerk (260-400) 1 1 Sweeper (196-232) 1 1 Water Woman (196-232) Leave Salary 16 16					
1 1 Water Woman (196-232) Leave Salary 16 16	1 1	Lower Division Clerk (260-400)	1.	4	
Leave Salary 16 16			1		
16 16					
11 11 101AL — SALARIES 14,00,000 14,94,000 15,39,			14.00.000	4404000	a m m =
	· · · · · ·	TOTAL — SALANIES	14,00,000	14,94,000	15,39,000

Numbers 1985-86 1986-87	Major Head "277"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	
		Rupees	Rupees	Hupees
	E.2(1)(2) WAGES	1,000	1,000	1,000
	E.2(1)(3) TRAVEL EXPENSES	6,000	6,000	7,000
	E.2(1)(4) OFFICE EXPENSES	42,000	42,000	45,000
	E.2(1)(5) MACHINERY AND EQUIPMENT/ /TOOLS AND PLANT	1,000	1,000	1,000
1	TOTAL — ARTS AND SCIENCE COLLEGE AT DAMAN	14,50,000	15,44,000	15,93,000
	E.2(3) GOVT. JR. COLLEGES/HIGHER SECONDARY SCHOOLS		o (be	. · .
	E.2(3)(1) SALARIES		4	
	OFFICERS			
3 3	Principal (1100-1600)		*	9
3 3				100
3 3	ESTABLISHMENT	Į.		
1 1 9 9	Music Teacher (440-750) Teacher Grade I (550-900)	4		6
$egin{array}{cccccccccccccccccccccccccccccccccccc$	Upper Division Clerk/Accounts Clerk (330-560) Laboratory Assistant (260-430)			
2	Peons (196-232)			
2 2	Hamal/Mali/Watchman (196-232)			
18 18				
21 21	TOTAL — SALARIES	2,75,000	1,80,000	(C)
	E.2(3)(2) WAGES	5,000	3,000	(C)
	E.2(3)(3) TRAVEL EXPENSES	10,000	10,000	(C)
	E.2(3)(4) OFFICE EXPENSES	40,000	40,000	(C)
	TOTAL — GOVT. HIGHER SECONDARY SCHOOLS	3,30,000	2,33,000	(C)
	TOTAL — GOVT. COLLEGES	17,80,000	17,77,000	15,93,000
	E.3 ASSISTANCE TO NON-GOVERNMENT			
-8-	COLLEGES E.3(1) MAINTENANCE GRANT TO NON-GO- VERNMENT COLLEGES/JR. COLLEGES			
141	E.3(1)(1) GRANTS-IN-AID / CONTRIBUTIONS / /SUBSIDIES	90,00,000	1,18,00,000	1,15,00,000
	TOTAL—ASSISTANCE TO NON-GOVERN- MENT COLLEGES	90,00,006	1,18,00,000	1,15,00,000
	E.4 SCHOLARSHIPS	٠		
	E.4(1) NATIONAL SCHOLARSHIPS			4
	E.4(1)(1) SCHOLARSHIPS AND STIPENDS	1,00,000	1,00,000	1,30,000
	E.4(2) OTHER SCHOLARSHIPS			
	E.4(2)(1) SCHOLARSHIPS AND STIPENDS	4		
	(1) Post-Matric Scholarships	2,50,000	2,50,000	2,60,000
	(2) Freeships to Children of Political Sufferers	10,000	10,000	10,000
2		0.00.000	2,60,000	2,70,000
2	TOTAL OTHER SCHOLARSHIPS	2,60,000		
3	E.4(4)MERIT SCHOLARSHIPS TO CHILDREN	2,60,000	,	4
	E.4(4)MERIT SCHOLARSHIPS TO CHILDREN OF TEACHERS			
	E.4(4)MERIT SCHOLARSHIPS TO CHILDREN OF TEACHERS E.4(4)(1) SCHOLARSHIPS AND STIPENDS	25,000	25,000	
	E.4(4) MERIT SCHOLARSHIPS TO CHILDREN OF TEACHERS E.4(4)(1) SCHOLARSHIPS AND STIPENDS E.4(6) POST MATRIC SCHOLARSHIPS	25,000	25,000	25,000
	E.4(4)MERIT SCHOLARSHIPS TO CHILDREN OF TEACHERS E.4(4)(1) SCHOLARSHIPS AND STIPENDS			25,000 1,00,000 5,25,000

	1986-87 2	Major Head "277" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
		2	9	5	6
			Rupees	Rupers	ligg ern
		F — TECHNICAL EDUCATION		4	
		F.1 TECHNICAL SCHOOLS			
*		F.1(1) GOVERNMENT TECHNICAL HIGH SCHOOL, CENTRE AT MAPUSA, PA- NAJI, DAMAN ETC.			
		F.1(1)(1) SALARIES		4	
		OFFICERS			
		PART I			
1	1	Principal (650-1200)			
1 2	1 2	Headmaster (650-1200)			
		Superintendent (700-1300)			
4	4				
		ESTABLISHMENT			
	4	PART I			
1	1	Asstt. Teacher (Selection Grade) (740-880)			
3	3 3	Asstt. Teacher (440-750) Asstt. Lecturer (470-750)			
6 1	.6 1	Instructor (260-350) Fitting Instructor (260-350)			
2	2	Upper Division Clerk/Accounts Clerk (330-560)			
3 1	3 1	Lower Division Clerk (260-400) Hamal/Mali/Watchman (196-232)			
4	4	Peon (196-232)			
1	1 1	Librarian Grade II (330-560) Carpentry Instructor (260-350)			
2	2	Watchman/Mali/Hamal (196-232)			
1 1	1 1	Sweeper/Watchman/Mali (196-232) Office Attendant (196-232)			
1.	1	Skilled Workman (210-290)			
31	31				
		PART II			
i	4	ESTABLISHMENT			
2	$egin{array}{c} 1 \\ 2 \end{array}$	Smithy Instructor (260-350) Peon (196-232)			
$egin{array}{c} oldsymbol{10} \ oldsymbol{2} \end{array}$	10 2	Instructor (260-350) Upper Division Clerk/Accounts Clerk (330-560)			
12	12	Assistant Lecturer (470-750)			
4 2	4 2	Watchman/Mali/Hamal (196-232) Skilled Workman (210-290)			
1	1	Fitter/Turner (210-290)			
1	4 1	Office Attendant (196-232) Librarian Grade II (330-560)			
1	1 1	Gardener (196-232) Store Clerk (260-400)			
1	1	Electrician Instructor (260-350)			
1 3	1 3	Carpentary Instructor (260-350) Hamal Sweeper/Watchman (196-232)			
1	1	Electrician Instructor (260-350)	+	X	
1 1	1 1	'Turner Instructor (260-350) Moulding Instructor (260-350)			
1	1	Storekeeper (330-560)			
50 	50	_			
85	85	TOTAL — SALARIES	9,50,000	10,60,000	10,95,00
	1-	F.1(1)(2) WAGES	6,000	6,000	6,00
		F.1(1)(3) TRAVEL EXPENSES	3,000	4,000	4,00
		F.1(1)(4) OFFICE EXPENSES	1,00,000	1,25,000	1,30,00
		F.1(1)(5) MACHINERY AND EQUIPMENT/			
		/TOOLS AND PLANT	65,000	85,000	60,00
		F.1(1)(6) MATERIALS AND SUPPLIES	30,000	65,000	60,00
		TOTAL GOVERNMENT TECHNICAL			
		HIGH SCHOOL CENTRE AT MAPUSA, PANAJI, DAMAN ETC	11,54,000	13,45,000	13,55,00
					,,

1 5 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 1 5 1 2 3 1	F.1(2) GOVERNMENT MULTIPURPOSE HIGH SCHOOL, AT MARGAO, DIU ETC. F.1(2)(1) SALARIES OFFICERS PART II Headmaster (650-1200) ESTABLISHMENT PART I Asstt. Teachers (Selection Grade) (740-880) Assistant Teacher (440-750) Upper Division Clerk/Accounts Clerk (330-560) Peon (196-232) Watchman Mali/Hamal (196-232) PART II Drawing Teacher (440-750) P. T. Instructor (425-640)	Rupees	Rupees	Rupees
1	1 1 5 1 2 3 1 2	OFFICERS PART II Headmaster (650-1200) ESTABLISHMENT PART I Asstt. Teachers (Selection Grade) (740-880) Assistant Teacher (440-750) Upper Division Clerk/Accounts Clerk (330-560) Peon (196-232) Watchman Mali/Hamal (196-232) PART II Drawing Teacher (440-750)			
1 5 1 2 2 2 2 2 2 2 1 1 2 12	1 1 5 1 2 3 1 2	PART II Headmaster (650-1200) ESTABLISHMENT PART I Asstt. Teachers (Selection Grade) (740-880) Assistant Teacher (440-750) Upper Division Clerk/Accounts Clerk (330-560) Peon (196-232) Watchman Mali/Hamal (196-232) PART II Drawing Teacher (440-750)			
1	1 1 5 1 2 3 1 2	PART II Headmaster (650-1200) ESTABLISHMENT PART I Asstt. Teachers (Selection Grade) (740-880) Assistant Teacher (440-750) Upper Division Clerk/Accounts Clerk (330-560) Peon (196-232) Watchman Mali/Hamal (196-232) PART II Drawing Teacher (440-750)			
1	1 1 5 1 2 3 1 2	Headmaster (650-1200) ESTABLISHMENT PART I Asstt. Teachers (Selection Grade) (740-880) Assistant Teacher (440-750) Upper Division Clerk/Accounts Clerk (330-560) Peon (196-232) Watchman Mali/Hamal (196-232) PART II Drawing Teacher (440-750)			
5 1 2 3 1 12 12 12	5 1 2 3 1 2	Asstt. Teachers (Selection Grade) (740-880) Assistant Teacher (440-750) Upper Division Clerk/Accounts Clerk (330-560) Peon (196-232) Watchman Mali/Hamal (196-232) PART II Drawing Teacher (440-750)	· · · · · · · · · · · · · · · · · · ·		
1 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 1 2 3 1 2	Asstt. Teachers (Selection Grade) (740-880) Assistant Teacher (440-750) Upper Division Clerk/Accounts Clerk (330-560) Peon (196-232) Watchman Mali/Hamal (196-232) PART II Drawing Teacher (440-750)			
1 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 1 2 3 1 2	Asstt. Teachers (Selection Grade) (740-880) Assistant Teacher (440-750) Upper Division Clerk/Accounts Clerk (330-560) Peon (196-232) Watchman Mali/Hamal (196-232) PART II Drawing Teacher (440-750)			
1 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 1 2 3 1 2	Asstt. Teachers (Selection Grade) (740-880) Assistant Teacher (440-750) Upper Division Clerk/Accounts Clerk (330-560) Peon (196-232) Watchman Mali/Hamal (196-232) PART II Drawing Teacher (440-750)			
1 2 3 3 1 1 1 1 1 1 2 1 2 2 2 2 2 1 1 1 1	1 2 3 1 2 	Assistant Teacher (440-750) Upper Division Clerk/Accounts Clerk (330-560) Peon (196-232) Watchman Mali/Hamal (196-232) PART II Drawing Teacher (440-750)			· · · · · · · · · · · · · · · · · · ·
1 12 12 12 2 2 2 2 1 1 1 1 1 1 1 1 1 1	1 2 	Watchman Mali/Hamal (196-232) PART II Drawing Teacher (440-750)	÷	×.	
2 2 2 2 1	 I 2 2	Drawing Teacher (440-750)	4	i i i i i i i i i i i i i i i i i i i	
2 2	2 2	Drawing Teacher (440-750)	¥	×	
2 2	2 2	Drawing Teacher (440-750)	¥	*	
2 2	2		181		
1 :		= 10 instructor (470-p4U)			
26 20		Asstt. Teacher (440-750)			
2	2 2	Asstt. Teacher (440-750) Asstt. Lecturer (470-750)		,	-
	1 5	U.D.C./Account Clerk (330-560) Instructor (260-350)	~ •		
	1 2	Laboratory Asstt. (260-430) Peon (196-232)		· £ ·	
	ī	Waatchman/Hamal/Mali (196-232)			
43 43	3		0.10		
			8.50.000	0.02.000	9,31,0
56 56		TOTAL — SALARIES —	8,50,000	9,03,000	
		F.1 (2)(2) WAGES	1,000	1,000	1,00
		F.1(2)(3) TRAVEL EXPENSES	5,000	5,000	5,00
	4	F.1(2)(4) OFFICE EXPENSES	50,000	50,000	70,0
		TOTAL — GOVERNMENT MULTIPUR- POSE HIGH SCHOOL, AT MARGAO, DIU ETC	9,06,000	9,59,000	10,07,0
		DIO EIC	2,00,000		10,01,0
		F.1(5) FOOD CRAFT INSTITUTE			
		F.1(5)(1) GRANTS-IN-AID / CONTRIBUTIONS/ SUBSIDIES	4,00,000	4,00,000	_
		TOTAL — TECHNICAL SCHOOLS	24,60,000	27, 04,000	23,62,00
		F.2 POLYTECHNICS	- 1		
		F.2(1) GOVERNMENT POLYTECHNIC			
		F.2(1)(1) SALARIES			1
		757		21.5	
		OFFICERS			α
5.5	_	PART I			
1 1 4 4 12 12 12 1 1 1	2	Principal (1300-1700) Head of Department (1100-1600) Lecturers (700-1300) Workshop Superintendent (700-1300) Assistant Lecturer (650-960)	40	1.	

Numbe 985-86 19 1		Major Head "277" 3			Budget Estimates 1985-86	E stin 198	vised mates 5-86		Budget stimates 1986-87
					Rupees	Ru	pces]	Rupees
		PART II							
2 1	2 1	Head of Department (1100-1600) Officer incharge Training cum p 1600)	elacement (1100-				2		
4	4	Assistant Lecturer (650-960)							
1	1	Officer incharge of Examination	(1100-1600)						
4 1	4 1	Lecturers (700-1300) Deputy Registrar (650-1200)							
5	5	Lecturer in Mechanical Engineeri	ing (700-1300)						
1 1	1 1	Lecturer in Civil Engineering (70 Lecturer in Chemistry (700-1300							
1	1	Lecturer in Electrical (700-1300)				4			
1	1	Assistant Accounts Officer (550-	900)						
1	1	Store Officer (700-1300)							
23	23					**			
						1.			
		ESTABLISHMENT							
		PART I	1						
_	_					•			
·1 5	1 5	Head Clerk (425-700) Instructors (380-640)				4			
1	1	Draftsman (425-700)							
5	5	Laboratory Assistant (260-400)	*		4				
4 4	4 4	Peon (196-232) Watchman (196-232)							
3	3	Upper Division Clerk (330-560)							
4 1	4 1	Lower Division Clerk (260-400) Boiler Attendant (380-560)							
1	1	Driver (260-350)				-1-			3
1	1	Machine Attendant (210-290)							
.6 I	1 16	Library Assistant (260-400) Hamal (196-232)							
1	1	Mali (196-232)							
3	3	Sweeper (196-232)							
1 1	1 1	Mechanic Grade III (260-350) Instructor in Typing and Short	hand (425-700)		1				
		in a line of the second	120100)	_					7
53	53								
		•							1.
		PART II				4.5			
1	1	Demonstrator (425-700)					4	3	
1 1	1	Draftsman (425-700) Librarian (425-700)			•				2
2	2	Chargeman (470-750)							
3 1	3 1	Laboratory Assistant (260-400)							
3	3	Peon (196-232) Watchman/Mali (196-232)	- A.						
3	3	Upper Division Clerk (330-560)							
4 2	4 2	Lower Division Clerk (260-400) Stenographer (330-560)							
1	ī	Pattern Maker (260-350)					1	į.	
6	6	Hamal (196-232)			-7-				
1	1	Welder (230-350) Mason Instructor (210-290)				12	1.0		
ī	1	Curator (260-350)							
1 3	1	Mali (196-232)							
ა 1	3 1	Sweeper (196-232) Mechanic Grade III (260-350)	90						
1	1	Assistant Electrician (260-350)						*75	
1 2	1 2	Mechanic Grade II (260-350)	/WW0.000;					* .	
1	1	Welding Fabrication Technician Technician (Repographic and					•		
		(425-700)	visual)					16	
1	1 1	Accountant (425-640) Senior Store Keeper (425-700)						1	
1	1	Senior Store Keeper (425-700) Hostel Clerk (260-400)							
2	2	Driver (260-400)							
2 1	$f 2 \\ f 1$	Conductor (196-232) Senior Librarian (550-900)					10		
3	3	Assistant Librarian (260-400)						-	
4	4	Library Attendant (196-232)							
1	1 1	Physical Education Instructor (Gestener Operator (210-270)	(425-640)						
-		Gostoner Operator (210-210)							
	20								
58	58				_				

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Num 1985-86	bers 1986-87	Major Head "277"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimate 1986-87
1	2	3	4	5	6
				_	
			Rupees	Rupees	Rupers
		F.2(1)(2) WAGES	7,000	12,000	10,0
		F.2(1)(3) TRAVEL EXPENSES	40,000	40,000	40,0
٠		F.2(1)(4) OFFICE EXPENSES	92,000	92,000	2,00,0
	-4.	F.2(1)(5) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	80,000	80,000	80,0
		F.2(1)(6) ADVERTISEMENT SALES AND PU-	30,000	30,000	30,0
		BLICITY EXPENSES	40,000	40,000	40,0
		F.2(1)(7) MINOR WORKS	50,000	50,000	80,0
		F.2(1)(8) MACHINERY AND EQUIPMENT/	4.000		0.45
		TOOLS AND PLANT	1,000	3,25,000	2,15,0
		F.2(1)(9) MOTOR VEHICLE	1,000	1,000	5,0
		F.2(1)(10) MAINTENANCE	50,000	50,000	50,0
		F.2(1)(11) OTHER CHARGES	10,000	10,000	20,0
	,	TOTAL — GOVERNMENT POLYTECHNIC	31,91,000	32 ,00 000	34,4 0,0
		F.2(12) STRUCTURAL FABRICATION AND ERECTION ENGINEERING (DIVERSIFIED COURSES)			
		F.2(12)(1) SALARIES		2.4	
		OFFICERS			
		PART II			
4	4	Lecturer in Fabrication and Erection Engineer-			
*	1	ing (700-1300)			
1	1	Lecturer in Applied Mechanic (700-1300)			
5	5		1.4		
		TOMA TO TOTAL FIRM			
		ESTABLISHMENT			
		PART II		** 4.	
1	1	Foreman (425-700) Draftsman (425-700)	•		
1 3	1 1	Instructor (380-640)			
3 2	3 2	Operators (260-350) Hamals (196-232)	•		
Z	2	Leave Salary			
8	8				
3	13	TOTAL — SALARIES	2,30,000	2,80,000	2,90,0
		TOTAL — SALIANIES	2,30,000	2,30,000	2,90,0
		F.2(12)(2) TRAVEL EXPENSES	7,000	10,000	10,0
		TOTAL — STRUCTURAL FABRICATION			
		AND ERECTION ENGINEERING (DI- VERSIFIED COURSES)	2,37,000	2,90,000	9.00
		· ·	2,31,000	2,50,000	3,00,0
		F.2(13) DIPLOMA COURSE IN MINING ENGI- NEERING AND MINE SURVEY			
		F.2(13)(1) SALARIES			
		OFFICERS		4	•
2	2	Lecturer in Surveying (700-1300)		- 27	
2	2	Lecturer Mining (700-1300)			
1	1	Head of Department (1100-1600)			
5	5				
		ESTABLISHMENT			
1	1	Demostrator (425-700)			
1	1 1	Laboratory Assistant (290-500) Hamal (196-232)			141
		Hallai (180-232)		da.	
3	3				
8	8	TOTAL — SALARIES	1,48,000	1,90,000	2,10,0
		F.2(13)(2) TRAVEL EXPENSES	2,000	14,000	15,0
		F.2(13)(3) OFFICE EXPENSES	50,000	50,000	50,0
		TOTAL — DIPLOMA COURSE IN MINING		0,000	
		ENGINEERING AND MINE SURVEY	2,00,000	2,54,000	2,7 5,0
_					

Numbers 1985-86 1986-87 1 2		Major Head "277" 3	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87	
			Rupees	Rupees	Rupees	
		F.2(14) DIPLOMA COURSE IN POST HARVEST TECHNOLOGY				
		F.2(14)(1) SALARIES			100	
		OFFICERS		2		
1 4 1	1 4 1	Head of Department (1100-1600) Lecturer (700-1300) Lecturer in Microbiology (700-1500)		7		
6	6			9		
		ESTABLISHMENT				
3 1 2	3 1 2	Technician (425-700) Store Keeper (330-560) Laboratory Attendant (210-270)		ā		
6	6	Laboratory Attendant (210-210)				
12	12	TOTAL — SALARIES	2,16,000	1,90,000	2,19,000	
		F.2(14)(2) TRAVEL EXPENSES	6,000	6,000	6,000	
		TOTAL — DIPLOMA COURSE IN POST	9.99.000		0.07.000	
		HARVEST TECHNOLOGY —	2,22,000	1,96,000	2,25,000	
ler.		F.2(15) INDUSTRIAL ELECTRONICS			1=2	
		F.2(15)(1) SALARIES	1.1			
-		OFFICERS				
1	1	Head of the Department of Industrial Electronics (1100-1600)	3.			
3	2 3	Lecturer (700-1300)		14		
<u> </u>	- 					
		ESTABLISHMENT		1		
1 2	1 2	Chargeman (470-750) Service Mechanic (380-640)				
1 1	1 1	Laboratory Assistant (260-400) Hamal (196-232)				
5	5		Sec. 1	5- 2		
8	8	TOTAL — SALARIES	1,69,000	1,00,000	1,55,000	
		F.2(15)(2) TRAVEL EXPENSES	1,000	5,000	5,00	
		TOTAL — INDUSTRIAL ELECTRONICS	1,70,000	1,05,000	1,60,000	
		F.2(16) STIPEND FOR STUDENTS OF GOVT. POLYTECHNIC UNDER IN PLANT TRAINING				
		F.2(16)(1) SCHOLARSHIPS AND STIPENDS	90,000	90,000	1,00,00	
		TOTAL — STIPEND FOR STUDENTS OF GOVT. POLYTECHNIC UNDER IN PLANT TRAINING	00.000		-	
			90,000	90,000	1,00,00	
		TOTAL — POLYTECHNICS	41,10,000	41,35,000	45,00,00	
		F.3 ENGINEERING COLLEGES AND INSTI- TUTES				
		F.3(1) ENGINEERING COLLEGE, GOA	141			
		F.3(1)(1) SALARIES		46		
		OFFICERS				
		PART II				
1 6 14 1	1 6 14 1	Principal (1500-2000) Professors (1500-2500)/(1500-1800) Assistant Professor (1200-1900)/1100-1600) Deputy Registrar (700-1300)			3 44	

Numbe 985-86 198		Major Head "277" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87 6
		12. (3 -1)	Rupees	Rupees	Rupees
1	1	Librarian (700-1300)			
	1	Stores Officer (700-1300) Workshop Superintendent (1100-1600)			
	1 26	Workshop Superintendent (1100-1600) Lecturer (700-1600)/(700-1300)			
6	6	Associate Lecturer (650-960)			20
1	1	Asstt. Professor (Training) (1100-1600)			
1 1	1	Assistant Accounts Officer (550-900)	V.	3	
	1	Asstt. Workshop Superintendent (700-1600)	9.		
60	60				
		ESTABLISHMENT			1
	PA	ART II			
	3	Assistant Librarian (425-700)			,
	1	Instructor in Physical Education (425-640)			
1 3	1 3	Head Clerk (425-700) Upper Division Clerk (330-560)			
2	2	Stenographer (330-560)			
1	1	Draftsman ((425-700)			
	1	Store Keeper (330-560)		-1	
5	5	Mechanic (380-560)			
	2	Electrician (380-560)			
	9 22	Instructor (380-560) Laboratory Assistant (260-400)/(290-500)			
	l1	Lower Division Clerk (260-400)			
	1	Store Clerk (260-400)			
	1	Library Clerk 260-400)			
2	2	Wireman (260-350)/260-400)	3		
6	6	Driver (260-400) (260-350)			
3 7	3 7	Library Attendant (210-290) Machine Attendant (200-250)			9.0
	5	Peon (196-232)			
	1	Cleaner (196-232)			
	10	Sweeper (196-232)			
	2	Mali (196-232)			
4	4	Block Attendant (196-232)			
6	6	Watchman (196-232)			
13 : 6	1 3 6	Hamal (196-232)			
1	1	Technical Assistant (425-700) Accountant (425-640)			
1	1	Boiler Attendant (330-560)			
1	1	Tool Room Keeper (330-560)			
1	1	Fireman (196-232)			
1	1	Watchman-cum-Mali (196-232)	•		
1 2	1 2	Moulder (380-560) Cleaner-cum-conductor (196-232			
1	1	Carpenter (380-560)			
1	1	Welder (380-560)			
1	1	Plumber (380-560)			
1	1 .	Mason (260-350)			
10 14	10				
00 2	00	TOTAL — SALARIES	30,25,000	32,30,000	33,40,00
		F.3(1)(2) WAGES	25,000	42,000	50, 0
		F.3(1)(3) TRAVEL EXPENSES	30,000	55,000	50,0
- 10	в	F.3(1)(4) OFFICE EXPENSES	3,20,000	3,00,000	3,50,0
		F.3(1)(5) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	5,000	15,000	30,00
		F.3(1)(6) ADVERTISING, SALES AND PUBLI- CITY EXPENSES	10,000	30,000	40,0
		F.3(1)(7) MINOR WORKS	15,000	35,000	1,00,00
		F.3(1)(8) MACHINERY AND EQUIPMENT/ TOOLS AND PLANT	2,40,000	1,23,000	1,00,00
		F.3(1)(9) MOTOR VEHICLES	1,00,000	1,00,000	1,30,0
		F.3(1)(10) OTHER CHARGES	10,000	10,000 .	10,00
		TOTAL — ENGINEERING COLLEGE AND INSTITUTES	37,80,000	39,40,000	42,00,00
					
		TOTAL — TECHNICAL EDUCATION	1,03,50,000	1,07,79,000	1,10,62,00

Numbers 985-86 1986-8 1 2	Major Head "277" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
		Rupees	Rupees	Rupees
	G — SPORTS AND YOUTH WELFARE		,	
	G.1 COACHING SCHEME	*		
	G.1(1) GRANTS FOR THE DEVELOPMENT OF PHYSICAL EDUCATION			
	G.1(1)(1) GRANTS-IN-AID / CONTRIBUTIONS / SUBSIDIES			
	(1) Grant to Physical Education Board Sports Council of Goa, Daman and Diu	8,000	8,000	8,000
	(2) Grant of Bharat Scouts and Guides — Grant to Association	2,000	2,000	2,000
	TOTAL — GRANTS FOR THE DEVELOP- MENT OF PHYSICAL EDUCATION	10,000	10,000	10,000
1	G.1(7) DIRECTORATE OF SPORTS AND CUL- TURAL AFFAIRS			
	G.1(7)(1) SALARIES			
	OFFICERS			
	PART I			
1 1	Director of Sports and Cultural Affairs (1300-			
1 1 1 1	-1700) Assistant Director for Physical Education and Youth Services (1200-1600) Assistant Accounts Officer (550-900)			
3 3				
	PART II			
1 1 1 1	Asstt. Director (Sports) (650-1200) Asstt. Director (Coaching) (650-1200)		•	¥
2 2 5 5	-			
	NOM A DE COLLEGIONA		*	
	ESTABLISHMENT			
	PART I	19		
7 7 2 2	Asstt. Physical Education Officer (550-900) Zonal Sports Organiser (425-640)		191	
$egin{array}{cccc} 1 & 1 \\ 13 & 13 \end{array}$	Statistical Assistant (425-700) Instructor (425-640)		4	
1 1 2 2 3 3	Store Clerk (260-400) Stenographer (330-560)			
	Upper Division Clerk (330-560)			
1 8 8	Library Assistant (330-560) Lower Division Clerk (260-400)			
1 1 8 8 2 2 2 2 1 1 1 1	Driver (260-350) Peon (196-232)		1	
1 1 1 1	Watchman (196-232) Sweeper-cum-Scavenger (196-232)		-	
4 4 8 8	Groundsman (196-232) Coach (550-900)			
56 56	-	· <u>·</u>	4	
	PART II			
3 3, 1 1	Zonal Sports Organiser (425-640) Upper Division Clerk (330-560)			
1 1 2 2	Driver (260-350) Peon (196-232)			
3 3 1 1	Watchman (196-232) Sweeper (196-232)	4		
4 4 5 5	Groundsman (196-232) Coach (550-900)			
1 1	Yoga Export (550-900)	4		
2 2 1 1	Senior Sports Organiser (440-750) Senior Cultural Organiser (440-750)			
1 1 1 1	Head Clerk (425-700) Junior Auditor (425-700)		+ 91	
	Librarian (425-700)			

		umbers 6 1986-87	Major Head	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
•	1	2	3	4	5	6
				Rupees	Rupees	Rupees
	1	1	Cultural Organiser (425-640)			**
	1 1	1 1	Campsite Incharge (425-640) Film Operator (330-560)		- 9	
	1 1	1 1	Library Attendant (210-270) Gestetner Operator (210-270)		(¥)	
	32	32				
	93	93	TOTAL — SALARIES	13,42,000	15,20,000	15,50,000
41				12.0		
			G.1(7)(2) WAGES	11,000	2,000	10,000
			G.1(7)(3) TRAVEL EXPENSES	55,00 0	40,000	60,000
			G.1(7)(4) OFFICE EXPENSES	1,70,000	1,70,000	1,80,000
		e*	G.1(7)(5) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	11,000	2,000	15,000
			G.1(7)(6) ADVERTISEMENT' SALES AND PU- BLICITY EXPENSES	40,000	60,000	70,000
			G.1(7)(7) MOTOR VEHICLE	1,00,000	1,00,000	85,000
			G.1(7)(8) MATERIALS AND SUPPLIES	2,05,000	2,05,000	2,10,000
			G.1(7)(9) OTHER CHARGES	1,05,000	50,000	1,50,000
			TOTAL — DIRECTORATE OF SPORTS			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			AND CULTURAL AFFAIRS	20,39,000	21,49,000	23,30,000
			TOTAL — COACHING SCHEME	20,49,000	21,59,000	23,40,000
			G.2 YOUTH WELFARE SCHEMES			-94-
			G.2(1) NATIONAL CADET CORPS			
			G.2(1)(1) SALARIES			
			ESTABLISHMENT	·		
			TOTAL SALARIES			
			TOTAL — SALARIES			
			C 2(1)(2) WACES			
			G.2(1)(2) WAGES			
			G.2(1)(2) WAGES G.2(1)(3) TRAVEL EXPENSES			
			G.2(1)(2) WAGES G.2(1)(3) TRAVEL EXPENSES G.2(1)(4) OFFICE EXPENSES G.2(1)(5) RENT, RATES AND TAXES/ROY-			
			G.2(1)(2) WAGES G.2(1)(3) TRAVEL EXPENSES G.2(1)(4) OFFICE EXPENSES G.2(1)(5) RENT, RATES AND TAXES/ROY-ALTY			
			G.2(1)(2) WAGES G.2(1)(3) TRAVEL EXPENSES G.2(1)(4) OFFICE EXPENSES G.2(1)(5) RENT, RATES AND TAXES/ROY-ALTY G.2(1)(6) SCHOLARSHIPS AND STIPENDS G.2(1)(7) MACHINERY AND EQUIPMENT/			
			G.2(1)(2) WAGES			
			G.2(1)(2) WAGES G.2(1)(3) TRAVEL EXPENSES G.2(1)(4) OFFICE EXPENSES G.2(1)(5) RENT, RATES AND TAXES/ROYALTY G.2(1)(6) SCHOLARSHIPS AND STIPENDS G.2(1)(7) MACHINERY AND EQUIPMENT/TOOLS AND PLANT TOTAL — NATIONAL CADET CORPS G.2(11) NATIONAL SERVICE SCHEME (NON-	35,000		
	4		G.2(1)(2) WAGES	35,000	10,000	10,000
			G.2(1)(2) WAGES	, and the second	10,000	10,000
			G.2(1)(2) WAGES	10,000		10,000
			G.2(1)(2) WAGES	10,000		10,000
			G.2(1)(2) WAGES	10,000 45,000	10,000	10,000
			G.2(1)(2) WAGES	10,000 45,000	10,000	10,000

Numbers 1985-86 1986-87 1 2	Major Head ''277'' 3	Budget Estimates 1985-86 4	Revised Estimates 1985-86 5	Budget Estimates 1986-87
		Rupees	Rupees	Rupees
	G.3 SPORTS AND GAMES G.3(13) GRANTS TO GOA, DAMAN AND DIU STATE COUNCIL OF SPORTS			(4)
	G.3(13)(1) GRANTS-IN-AID / CONTRIBUTIONS/ SUBSIDIES	15,00,000	15,00,000	16,00,000
	G.3(14) SPORTS TALENT SCHEME			
	G.3(14)(1) GRANTS-IN-AID / CONTRIBUTIONS/ SUBSIDIES	15,000	15,000	15,000
•	G.3(14)(2) SCHOLARSHIPS AND STIPENDS	15,000	131	10,000
	G.3(14)(3) OTHER CHARGES	50,600	50,000	25,000
	TOTAL — SPORTS TALENT SCHEME	80,000	65,000	50,000
	G.3(15) GRANTS FOR CONSTRUCTION OF			jai
	G.3(15)(1) GRANTS-IN-AID / CONTRIBUTIONS/ SUBSIDIES	5,00,000	5,00,000	6 50 000
	G.3(16) GRANTS TO NON GOVT. COLLEGES AND SECONDARY SCHOOLS FOR DE- VELOPMENT OF PLAYGROUNDS	0,00,000	3,00,000	6,50,000
	G.3(16)(1) GRANTS-IN-AID / CONTRIBUTIONS/ SUBSIDIES	10,000	10,000	10,000
	G.3(17) GRANTS TO INTER COLLEGIATE COMMITTEE FOR ORGANISATION AND PARTICIPATION IN UNIVER- SITY TOURNAMENTS			
	G.3(17)(1) GRANTS-IN-AID / CONTRIBUTIONS/ SUBSIDIES	10,000	10,000	10,000
	TOTAL — SPORTS AND GAMES	21,00,000	20,85,000	23,20,000
	G.4 PHYSICAL EDUCATION AND YOUTH SER- VICES			
	G.4(1) STRENGTHENING OF PHYSICAL EDU- CATION IN DIRECTORATE OF EDU- CATION			
-	G.4(1)(1) SALARIES	4.5		
	OFFICERS	Y		
1 1.	Assistant Officer in Physical Education (1100-1600)		+	
1 1	Physical Education-cum-Research Officer (650-1200)			
2 2			•	
	ECO A DI TOTTA COM		1.	M.
6 6 1 1	ESTABLISHMENT Asstt. Physical Education Officer (550-900) Stenographer (330-560)	· •	· •	*** ***
3 3	Lower Division Clerk (269 400)			
10 10			3.	(*)
12 12	TOTAL — SALARIES	3,10,000	3,10,000	3,20,000
	G.4(1)(2) WAGES	6,000	6,000	6,000
	G.4(1)(3) TRAVEL EXPENSES	30,000	30,000	30,000
	G.4(1)(4) OFFICE EXPENSES	1,00,000	1,00,000	1,00,000
	G.4(1)(5) MATERIALS AND SUPPLIES	2,000	2,000	2,000
	G.4(1)(6) OTHER CHARGES	2,000	2,000	2,000
н.	TOTAL — STRENGTHENING OF PHYSI- CAL EDUCATION IN DIRECTORATE OF EDUCATION	4,50,000	4,50,000	4,60,000
				107

Numbers 1985-86 1986- 1 2	87	Major Head "277" 3		Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
				Rupees	Rupees	Rupees
	G	4(2) NATIONAL CADET CORPS (NON	-PLAN)		2.4	
141	G	4(2)(1) SALARIES				
		ESTABLISHMENT				
	PART					
1 1 4 4 5 5 5 3 3 1 1 11 11 3 3 3 3 3 3	: :	Head Clerk (425-700) Upper Division Clerk (330-560) Lower Division Clerk (260-400) Driver (260-400) Boat Keeper (200-250) Lasears (196-232) Peon (196-232) Sweeper (196-232)				
1 1		Ship Modelling Storekeeper (260-400)				
2 2		Chowkidar (196-232)				
34 34	<u>. </u>			,		
	PART	, TT				
1 1 3 3 4 4		Head Clerk 425-700) Upper Division Clerk (330-560) Lower Division Clerk (260-400)				
4 4 2 2		Driver (260-350) Boat-Keeper (200-250)		541		
9 9		Lasear (196-232)				
1 1		Peon (196-232)	1			
1 1 1 1		Chowkidar (196-232) Ship Modelling Mechanic (260-400)	*			
1 1		Chip Modelling Instructor (330-560)				
27 27	7					
61 61	L	TOTAL — SALARIES		6,60,000	7,51,000	7,75,000
• •		6.4(2)(2) WAGES		1,000	1,000	1,000
		4.4(2)(3) TRAVEL EXPENSES	•••	11,600	11,000	12,000
		(2)(4) OFFICE EXPENSES	•••	6,28,000	7,00,000	7,00,000
	G	ALTY AND TAXI	ES/ROY-	40,000	40,000	40,000
·	G	4.4(2)(6) SCHOLARSHIPS AND STIPE	NDS	1,000	1,000	2,000
			PMENT/	,	,	,
		/TOOLS AND PLANT		5,000	5,000	5,000
		TOTAL - NATIONAL CADET C	ORPS,	13,46,000	15,09,000	15,35,000
		TOTAL — PHYSICAL EDUCATION YOUTH SERVICES	ON AND	17,96,000	19,59,000	19,95,000
14		TOTAL — SPORTS AND YOUT FARE	H WEL-	61,10,000	63,33,000	67,95,000

H - GENERAL

H.1 DIRECTION AND ADMINISTRATION

H.1(1) ADMINISTRATION OF DIRECTORATE EDUCATION

H.1(1)(1) SALARIES

OFFICERS

PART I

1	1	Director of Education (1500-1800)
1.	τ	Deputy Director of Education (1300-1700)
1	1	Deputy Director of Education (1100-1600)
1	1	Asstt. Director of Education (1200-1600)
4	4	

	mbers 6 1986-87	Major Head "277" 3	Budget Estimates 1985-86 4	Revised Estimates 1985-86	Budge Estimates 1986-87
		T			
		PART II	Rupees	Runees	Runess
3 1 1 3	3 1 1 3	Asstt. Director of Education (1200-1600) Accounts Officer (840-1200) Statistical Officer (650-1200) Assistant Accounts Officer (550-900)			
8	8	(350 200)		4.	
		ESTABLISHMENT		*	
		PART I		· .	
1 3 2	$\frac{1}{3}$	Audit Superintendent (550-900) Superintendent (550-750) Head Clerk (425-700)	3	* 4	
23 18 2 11	23 18 2 11	Upper Division Clerk/Accounts Clerk (330-560) Lower Division Clerk (260-400) Driver (260-350) Peon (196-232)	- 2		
1 2 2 1	1 2 2 1 2	Accountant (425-640) Stenographer (330-560) Office Attendant (196-232) Watchman Mali/Hamal (196-232) Statistical Asstt. (425-700)			
1 1 1	1 1 1	Asstt. Social Education Officer (550-900) Librarian Grade II (330-560) Film Operator (260-400)		÷	
71	71			3	
,		PART II		,	
1 3 1 1 2 21 16	1 3 1 1 2 21 16	Head Clerk (425-700) Investigators (330-560) Superintendent (550-750) Accountant (425-640) Technical Assistant (425-700) Stenographer (330-560) Upper Division Clerk/Accounts Clerk (330-560) Lower Division Clerk (260-400)			
2 1 1 5 1 2	2 1 1 1 5 1 2	Driver (269-350) Film Librarian (330-560) Hamal/Watchman/Mali (196-232) Gestetner Operator (260-350) Peon (196-232) Office Attendant (196-232) Sweeper/Mali/Hamal (196-232)			
2 7	2 7	Statistical Asstt. (425-700) Auditor (425-700)			
68	68				
15 1	151	TOTAL — SALARIES	18,84,000	21,82,000	22,50,000
		H.1(1)(2) WAGES '	8,000	20,000	22,000
		H.1(1)(3) TRAVEL EXPENSES	52,000	52,000	50,000
		H.1(1)(4) OFFICE EXPENSES	4,30,000	5,30,000	6,10,000
		H.1(1)(5) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	5,000	9,000	6,000
		H.1(1)(6) PUBLICATIONS	2,000	2,000	10,000
		H.1(1)(7) MINOR WORKS	14,000	14,000	14,000
		H.1(1)(8) GRANTS-IN-AID / CONTRIBUTIONS/ /SUBSIDIES	5,000	5,000	5,000
		TOTAL — DIRECTORATE OF EDUCA-	24,00,000	28,14,000	29,67,000
		TOTAL — DIRECTION AND ADMINISTRATION	24,00,000	28,14,000	29,67.000
		H.2 OTHER EXPENDITURE			
		H.2(1) GRANTS FOR NATIONAL FOUNDA- TION OF TEACHERS WELFARE	, is		
		H.2(1)(1) GRANTS - IN-AID/CONTRIBUTIONS/ SUBSIDIES	25,000	25, 600	25,000

1, 1,

Numbers 1985-86 1986-87	Major Head "277"	Budget Estimates 1 9 85-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
		Rupees	Rupees	Rupees
	H 2(2) MISCELLANEOUS GRANTS — GRANTS TO BANASTHALI VIDYAPITH		1	**
	H.2(2)(1) GRANTS-IN-AID / CONTRIBUTIONS/ SUBSIDIES	1,000	2,000	2,000
	H.2(3) CONTRIBUTION TO VIVEKANANDA FUND			
	H.2(3)(1) GRANTS-IN-AID / CONTRIBUTIONS/ SUBSIDIES		_	
	H.2(6) EDUCATIONAL AND OTHER WELFARE ASSISTANCE TO TRIBALS/ASHRAM SHALLAS			
	H.2(6)(1) SALARIES		. 1	
	ESTABLISHMENT		- 47	
4 4 4 4 2 2	Cook (196-832) Maid Servant (196-232) Watchman/Mali/Hawal (196-232)	•		
10 10	TOTAL — SALARIES	62,000	62,0 00	65,00
	H.2(6)(2) WAGES	and the		1,00
	H.2(6)(3) TRAVEL EXPENSES	5,000	5,000	3,00
	H.2(6)(4) OFFICE EXPENSES	1,50,000	1,50,000	1,50,00
	H.2(6)(5) OTHER CHARGES	40,000	75,000	50,00
	TOTAL — EDUCATIONAL AND OTHER WELFARE ASSISTANCE TO TRIBAL			
	/ASHRAM SHALAS	2,57,000	2,92,000	2,69,00
	TOTAL — OTHER EXPENDITURE	2,83,000	3,19,000	2,96,00
Ų ³	H.3 IRRECOVERABLE LOANS/WRITTEN-OFF			
	H.3(1) IRRECOVERABLE LOANS .			4
	H,3(1)(1) WRITE-OFF — LOSSES	1,000	1,000	2,000
	TOTAL — IRRECOVERABLE LOANS WRITTEN-OFF	1,000	1,000	2,00
	TOTAL — GENERAL	26,84,600	31,34,000	32,65,00
140	TOTAL — EDUCATION	23,03,90,000	25,61,54,000	25,83, 00,00

MAJOR HEAD: 278 — ART AND CULTURE.

Num 1985-86 1		Major Head "278"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
			Rupees	Rupees	Rupaes
		IV. DETAILS OF NON-PLAN EXPENDI-	•		
		TURE INCLUDED IN VOLUME I.	-1		
				iii	2
		A — FINE ARTS EDUCATION A.1 ESTABLISHMENT OF KALA ACADEMY	3.4		
		A.1(1) GRANTS-IN-AID/CONTRIBUTIONS/SUB- SIDIES	13,15,000	43,65,000	28,00,000
		A.7 GOA COLLEGE OF ART			
		A.7(1) SALARIES			
		OFFICERS			
		PART I			
${\color{red} \frac{1}{2}}$	$egin{array}{c} 1 \ 2 \end{array}$	Principal (1100-1600) Sr. Lecturer (700-1100)			
9	9	Lecturers (400-800)			10.7
$oldsymbol{\epsilon}$	6 2	Jr. Lecturer 300-600) Studio Assistant (250-450)			
20	20	-			
		ESTABLISHMENT	1.3	•	
		PART I			
1	1	Registrar Cum Head Clerk (425-700)			
1	1	Assistant Librarian (425-700) Jr. Stenographer (330-560)	100		
$egin{array}{c} 1 \\ 2 \end{array}$	$egin{pmatrix} 1 \\ 2 \end{bmatrix}$	Upper Division Clerk (330-560)		4	
$rac{2}{7}$	$\frac{2}{7}$	Lower Division Clerk (260-400) Peon (196-232)	•		
2	2	Sweeper (196-232)			
$\frac{2}{1}$.	2 1	Watchman (196-232) Accountant (425-700)			No.
1	î	Store Keeper (330-560)			
1	1. 1	Library Assistant (330-560) Driver (260-400)	*		7
1	1	Library Attendant (210-290)			
1	. 1	Mali (196-232)			
24	24	_			
		PART II		-	
1	1 1	Accountant (425-640) Driver (Heavy) (260-400)			
3.	ī	Driver (Light) (260-350)	- 8		ů.
1 1	1 1	Mali (196-232) Watchman (196-232)	ю.	¥	Ť
5	- 5	-		,	
49	49	TOTAL — SALARIES	7,40,000	8,00,000	8,75,000
		A.7(2) WAGES	5,000	13,000	15,000
		A 7(2) TO A VEL EVENIERS	15,000	15,000	15,000
		A.7(4) OFFICE EXPENSES	2,85,000	2,87,000	3,50,000
		A.7(5) PAYMENT FOR PROFESSIONAL AND	2,00,000	2,0.,000	3,00,000
		SPECIAL SERVICES	15,000	8,000	10,000
		A.7(6) RENT, RATES AND TAXES/ROYALTY	90,000	92,000	10,000
		A.7(7) ADVERTISING, SALES AND PUBLICITY EXPENSES	5,000	7,000	10,000
		A.7(8) SCHOLARSHIPS AND STIPENDS	5,000	· ·	5,000
		A.7(9) MINOR WORKS	5,000	5,000	5,000
		A.7(10) MOTOR VEHICLES			1,100
		A.7(11) OTHER CHARGES	5,000	3,000	5,000
		MOMAL GOA GOLLEGE OF ARM	11,70,000	12,30,000	13,00,000
		- INDIA DIRECTION TO THE TOTAL			41,00,000
		TOTAL — FINE ARTS EDUCATION	24 ,8 5 ,000	55,95,000	±1,00,000

Numbers 1985-86 1986-87	Major Head "278"	Budget Estimates 1985-86 4	Revised Estimates 1985-86	Budget Estimates 1886-87
1 8	3	-		6
	B PROMOTION OF ARTS AND CUL-	Rupces	Rupees	Rupees
	TURE			
	B.1 GRANTS TO CULTURAL ORGANISATION			
	B.1(1) GRANTS-ÎN-AID/CONTRIBUTIONS/SUB- SIDIES	3,10,000	2,30,000	2,30,00
	B.1(2) SCHOLARSHIPS AND STIPEND	10,000		5,00
	TOTAL — GRANTS TO CULTURAL ORGA-			
	NISATION	3,20,000	2,30,000	2,35,00
	B.2 INTER-STATE EXCHANGE OF CULTURAL TROUPES			
	B.2(1) OTHER CHARGES	2,20,000	1,50,000	1,60,00
10	B.3 INSTITUTE MENEZES BRAGANZA		-4	
	B.3(1) SALARIES	· · · · · · · · · · · · · · · · · · ·		
	ESTABLISHMENT			
	PART I			
1 1 1 1	Head Clerk (425-700) Upper Division Clerk (330-560)			
2 2 1 1 2 2	Lower Division Clerk (260-400) Attendant (210-232) Peon (196-232)	*		
7 7				1 6
	TOTAL SALARIES	75,000	64,000	73,00
	B.3(2) WAGES	1,000	1,000	1,00
	B.3(3) TRAVEL EXPENSES	2,000		2,000
	B.3(4) OFFICE EXPENSES	20,000	20,000	20,000
	B.3(5) PUBLICATIONS	30,000	35,000	40,000
	B.3(6) ADVERTISING SALES AND PUBLICITY EXPENSES	2,000	20,000	
	B.3(7) HOSPITALITY EXPENSES/SUMPTUARY			2,000
- "	B.3(8) MACHINERY AND EQUIPMENT/TOOLS	1,000		1,000
	B.3(9) OTHER CHARGES	1,000	_	5,000 1,000
;	TOTAL — INSTITUTE MENEZES BRA-			1,000
	GANZA	1,33,000	1,20,000	1,45,000
	B.6 ESTABLISHMENT OF CULTURAL UNIT			
	B.6(1) SALARIES	195		
0	FFICERS			*
1 1	Assistant Director (Culture) (650-1200)	111 7 100		
1 1				= -
	ESTABLISHMENT			
	PART I			
1 1	Upper Division Clerk (330-560)			
1 1				
	PART II			
2 2	Cultural Officer (550-900)			
1 1	Upper Division Clerk (330-560)			
3 3 2 2	Lower Division Clerk (260-400) Peon (196-232)			
1 1	Asstt. Cultural Organiser (425-640)			
1 1	Cultural Organiser (425-640)			
10 10	* · ·	1,60,000		
12 12	TOTAL — SALARIES		74,000	1,02,000

Major Head "278"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
3	4	5	6
	Rupees	Rupees	Rupees
B.6(2) WAGES			1,000
B.6(3) TRAVEL EXPENSES	2,000	2,000	2,000
B.6(4) OFFICE EXPENSES	15,000	5,000	10,000
B.6(5) ADVERTISING SALES AND PUBLICITY	<i>,</i>	,	ŕ
EXPENSES	-	_	5,000
B.6(6) SCHOLARSHIPS AND STIPENDS	10,000		5,000
B.6(7) OTHER CHARGES	_		5,000
TOTAL ESTABLISHMENT OF CULTU-			*
RAL UNIT	1,87,000	81,000	1,30,000
B.12 SUPPLY OF CULTURAL EQUIPMENT			
B.12(1) GRANTS-IN-AID/CONTRIBUTIONS/ SUBSIDIES	30,000	30,000	30,000
B.12(2) OTHER CHARGES	10,000	10,000	10,000
TOTAL—SUPPLY OF CULTURAL EQUIP-		10,000	10,000
MENTS	40,000	40,000	40,000
B.13 FINANCIAL ASSISTANCE TO EMINENT WRITERS/ARTISTS IN INDIGENT CON- DITION B.13(1) GRANTS-IN-AID / CONTRIBUTIONS/			
/SUBSIDIES	2,20,000	2,20,000	2,20,000
B.13(2) OTHER CHARGES	10,000		5,000
TOTAL FINANCIAL ASSISTANCE TO			
EMINENT WRITERS/ARTISTS IN IN- DIGENT CONDITION	2,30,000	2,20,000	2,25,000
			
B.14 INSTITUTION OF SCHEME OF GOA, DAMAN AND DIU, STATE CULTURAL AWARDS		*	
B.14(1) GRANTS-IN-AID / CONTRIBUTIONS/	•••		10.000
SUBSIDIES	20,000		10,000
B.14(2) OTHER CHARGES	5,000	4,000	5,000
TOTAL INSTITUTION OF SCHEME OF GOA, DAMAN AND DIU STATE CUL-		*	
TURAL AWARDS	25,000	4,000	15,000
TOTAL — PROMOTION OF ARTS AND CULTURE	11,55,000	8,45,000	9,50,000

C — ARCHIVES AND MUSEUM

C.1 REORGANISATION OF ARCHIVES AND ARCHAEOLOGY (MUSEUM) UNIT

C.1(1) SALARIES

OFFICERS

PART I

1	1	Curator (550-900)
1	1	Exploration Officer (550-900)
$\tilde{2}$	2	Archivist (650-1200)
1	ì	Scientific Officer (650-1200)
1	1	Asstt. Superintendent Archaeologist (650-1200)
1	1	Keeper Museum (650-1200)
1	1	Librarian (550-900)

ESTABLISHMENT

PART I

1	1	Technical Officer (425-700) Photographer (425-700)
T	1	
1	1	Draftsman (330-560)
1	1	Upper Division Clerk (330-560)

Numbers 1985-86 1986-87

Numb 985-86 1 1		Major Head "278" 3		Budget Estimates 1985-86	Revised Estimates 1985-86 5	ěi.	Budget Estimates 1986-87
0	• 0	Louves Division Cloub (260 400)		Rupees	Rupees		Rupees
3 2	3 2	Lower Division Clerk (260-400) Museum Attendant (196-232)			HA.	18 1	
3	3	Peon (196-232)					
$\mathbf{\hat{2}}$	2	Assistant Archivist (425-700)					
1	1	Research Assistant (425-700)					
1	1	Horticultural Assistant (425-700)					
1	1	Exploration Assistant (425-700)					
1	1 1	Modeller (425-700) Library Assistant (330-560)					
1	3	Laboratory Assistant (330-560)		4			
1	1	Foreman (320-400)				1	
2	2	Foreman (260-400)				- 0	
3	3	Sorter (260-400)					
1	1	Senior Gallery Attendant (330-560)					
1	1	Stenographer (330-560)					
16	16	Class IV (196-232)					
1	1	Junior Gallery Attendant (260-400) Gardener (196-232)					
3 1	3 1	Gestetner Operator (260-350)					
		desterner operator (200-000)					
9	49		-57				
		ESTABLISHMENT					
		PART II					
-	4						
1 6	1 6	Assistant Archivist (425-700)					
1	1	Sorter (260-400) Transcriber Records (425-700)					
1	1	Record Clerk (330-560)					
1	ī	Accounts Clerk (330-560)			1.7		
1	1	Store-Keeper (330-560)					
1	1	Receptionist (260-400)					
1	1	Marathi Typist (260-400)					
6	6	Binders (260-350)					7
1	1 1	Carpenter (260-350) Library Attendent (210-290)					
1	1	Dark Room Attendant (196-232)					
2	2	Watchman (196-232)					
24	24						
31	81	TOTAL SALARIES	_	5,50,000	9,49,000	•	10.00.0
		TOTAL SALARIGIDS			9,49,000	 -	10,00,0
		C.1(2) WAGES	• • •	5,000	10,000	•	10,0
		C.1(3) TRAVEL EXPENSES		5,000	5,000		5,0
			•••				
		C.1(4) OFFICE EXPENSES	• • •	3,00,000	1,20,000		1,40,0
		C.1(5) RENT, RATES AND TAXES/ROYAL	TY	15,000	15,000		15,0
		C.1(6) ADVERTISING SALES AND PUBLIC	TY				
		EXPENSES	• • •	20,000	20,000		20,0
		C.1(7) MINOR WORKS	1+	5,000	1,85,000		10,0
						·	
			AR- vIU-	9,00,000	13,04,000		12,00,0
			-				
		C.3 ARCHIVES DEPARTMENT					
		C.3(1) SALARIES		(i)			
	τ	PART II					
	r	OFFICERS					
1	1	Director of Archives (1100-1600)	110				
1 1	1 1	Assistant Archivist Grade I (550-900)					
2	2	ivi					- 4
-							
		ESTABLISHMENT			3 400		
1	1	Assistant Archivist Grade II(425-700)		Α,			
1	1	Upper Division Clerk (330-560)					
3	3	Lower Division Clerk (260-400)					
1	1	Driver (260-350)		3.60			
3	3	Peon (196-232)					
1	1	Watchman (196-232)					
10	10			4.			
 12	12	TOTAL — SALARIES		2,10,000	2,13,000		2,30,0
		IOIAL — SALARIES		2,10,000	2,10,000		

45 .

Numbers 1985-86 1986-87 1 2	Major Head "278" 3	Budget Estimates 1985-86 4	Revised Estimates 1985-86 5	Budget Estimates 1986-87 6
	C.3(2) WAGES	Rupees 5,000 15,000 20,000 15,000	5,000 23,000 20,000 15,000	5,000 20,000 25,000 15,000
	C.3(6) MACHINERY AND EQUIPMENT/TOOLS			
	AND PLANT	20,000	12,000	20,000
		2,85,000	2,88,000	3,15,000
	C.4 DEVELOPMENT AND REORGANISATION OF ARCHIVES			
	C.4(1) SALARIES			
	OFFICERS Archivist (650-1200)			
1 1 2 2 1 1	Research Assistant Grade I (550-900) Assistant Chemist Grade I (550-900)			
4 4				
	ESTABLISHMENT			
2 2 1 1 1 1 1 1 1 1 1 1	Record Attendant (196-232) Assistant Librarian Gr. II (425-700) Assistant Photographist Gr. II (425-700) Head Clerk (425-700) Accountant (425-640) Preservation Assistant Gr. II (425-700)			
1 1 2 2	Stenographer (330-560) Binder (260-350)			
2 2 1 1	Peon (196-232) Farash (196-232)			
1 1	Watchman (196-232)			
14 14				
18 18	TOTAL SALARIES	2,00,000	2,04,000	2,20,00
	C.4(2) WAGES	5,000	5,000	5,000
	C.4(3) TRAVEL EXPENSES	5,000	5,000	10,000
4	C.4(5) ADVERTISING, SALES AND PUBLICITY	30,000	15,000	20,000
	TOTAL — DEVELOPMENT AND REOR-	20,000	1,000	30,000
	GANISATION OF ARCHIVES	2,60,000	2,30,000	2,85,00
	TOTAL ARCHIVES AND MUSEUM	14,45,000	18,22,000	18,00,00
	D — PUBLIC LIBRARIES			
	D.1 STATE LIBRARY D.1(1) SALARIES		· ¥ ·	
	OFFICERS PART I			
1 1	Librarian (550-900)			
1 1		-		
· · · · · · · · · · · · · · · · · · ·	ESTABLISHMENT			G
+=	PART I			
3 3 2 2 2 2	Upper Division Clerk/Accounts Clerk (330-560) Lower Division Clerk (260-400) Peon (196-232)	4 2		
$-\frac{10}{17}$ 17	Teacher-cum-Librarian (330-560)			
	PART II	30 4		
1 1		in the state of th	we.	
1 1				•
19 19	TOTAL - SALARIES	2,80,000	3,10,000	3,18,00
	D1(2) WACES	1,000	1,000	
	D.1(3) TRAVEL EXPENSES	1,000	1,000	1,00 1,00
	D.1(4) OFFICE EXPENSES	50,000	50,000	60,00
	TOTAL - STATE LIBRARY	3,32,000	3,62,000	3,80,000
				5

Numbers 985-86 1986-87 1 2	Major Head "278" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
	P. 2	Rupees	Rupees	Rupees
	D.2 CENTRAL LIBRARY	1	9.	-
	D.2(1) SALARIES			
	OFFICERS	*		
\mathbf{P}^{A}	ART II			
1 1	Curator (1100-1600)			
1 1	the same of the sa			· ·
The second secon		*		
	ESTABLISHMENT			6
	ART 1			***
$egin{array}{cccccccccccccccccccccccccccccccccccc$	Upper Division Clerk Accounts/Clerk (330-560) Lower Division Clerk (260-400)			
3 3	Peon (196-232)			
1 1 1 1	Assistant Book Binder (260-400) Book Binder (260-400)			-31
2 2	Librarian Grade I (425-700)			4
10 10				
			4.	
PA	ART II			2.5
1 1	Accountant (425-640)			•
1 1	Head Clerk (425-700)			
1 1 1 1	Upper Division Clerk/Accounts Clerk (330-560) Book Binder (260-400)		4	
1 1	Assistant Book Binder (260-400)	4		
$egin{array}{cccc} 2 & 2 \\ 1 & 1 \end{array}$	Peon (196-232) Sweeper (196-232)			
3 3	Librarian Grade I (425-700)			9
3 3 1 1	Librarian Grade II (330-560) Stenographer (330-560)			
	Stellographer (550-500)			
15 15 26 26	TOTAL — SALARIES	2,75,000	2,77,000	3,47,00
	D.2(2) WAGES	1,000	1,000	1,00
	D.2(3) TRAVEL EXPENSES	2,000	2,000	2,00
	D.2(4) OFFICE EXPENSES	2,82,000	2,82,000	3,00,00
	TOTAL — CENTRAL LIBRARY	5,60,000	5,62,000	6,50,00
	D.3 MOBILE LIBRARY SERVICES			
	D.3(1) SALARIES			
_	ESTABLISHMENT			
	ART II			
1 1 2 2	Librarian Grade I (425-700) Librarian Grade II (330-560)			
3 3	TOTAL — SALARIES	25,000	26,000	32,00
	D 2(2) WACES	1 000	1 000	4.00
	D.3(2) WAGES	1,000	1,000	1,00
	D.3(3) TRAVEL EXPENSES	1,000	1,000	1,00
	D.3(4) OFFICE EXPENSES	1,000	1,000	1,00
	TOTAL — MOBILE LIBRARY SERVICES	28,000	29,0000	35,00
	D.4 GRANTS TO LIBRARIES OF PRIVATE INI- TLATIVE	*		
	D.4(1) GRANTS-IN-AID/CONTRIBUTIONS/SUB- SIDIES	70,000	70,000	80,00
	D.8 VILLAGE LIBRARIES	1		
	D.8(1) SALARIES			
	· · · · · · · · · · · · · · · · · · ·			
	ESTABLISHMENT			
10 10	ESTABLISHMENT Teacher-cum-Librarian (330-560)			
10 10 10 10	ESTABLISHMENT Teacher-cum-Librarian (330-560) TOTAL — SALARIES	60,000	60,000	80,00

Numbers 1985-86 1986-87		Major Head "278"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1		3	4	5	6
1			Rupees	Rupees	Rupees
		D.8(2) TRAVEL EXPENSES	5,000	1,000	5,000
		D.8(3) OFFICE EXPENSES	2,00,000	2,00,000	2,00,000
		TOTAL — VILLAGE LIBRARIES	2,65,000	2,61,000	2,85,000
		D.9 DEVELOPMENT OF LIBRARY MOVEMENT			
		D.9(1) SALARIES			
		ESTABLISHMENT			
3 2 3	3 2 3	Librarian Grade I (425-700) Librarian Grade II (330-560) Librarian Grade III (260-430)	. *		
8	8	TOTAL — SALARIES	90,000	91,000	1,10,000
			-		
		D.9(2) TRAVEL EXPENSE	2,000	2,000	2,000
		D.9(3) OFFICE EXPENSES	1,00,000	1,00,000	1,00,000
		D.9(4) RENT, RATES AND TAXES/ROYALTY	8,000	8,000	8,000
		TOTAL — DEVELOPMENT OF LIBRARY MOVEMENT	2,00,000	2,01,000	2,20,000
		TOTAL — PUBLIC LIBRARIES	14,55,000	14,85,000	16,50,000
		TOTAL — ART AND CULTURE	65,40,000	97,47,000	85,00,000

Non-Plan Expenditure relating to Demand No. 14

MAJOR HEAD: 677 — LOANS FOR EDUCATION, ART AND CULTURE.

Numbers Major Head 1985-86 1986-87 "677"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2 3	4	5	6
IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.	Rupees	Rupees	Rupers
677—LOANS FOR EDUCATION, ART AND CUL- TURE.			
B — UNIVERSITY AND OTHER HIGHER EDUCATION		+ 1 -	
B.1 NATIONAL LOAN SCHOLARSHIP FOR STUDENTS BEYOND HIGH SCHOOL LEVEL			
B.1(1) INVESTMENTS/LOANS	29,000	29,000	29,000
B.2 NATIONAL LOAN SCHOLARSHIP	1		
B.2(1) INVESTMENTS/LOANS	1,000	1,000	1,000
TOTAL — UNIVERSITY AND OTHER HIGHER EDUCATION	30,000	30,000	30,000
TOTAL — LOANS FOR EDUCATION, ART AND CULTURE	30,000	30,000	30,000

Non-Plan Expenditure relating to Demand No. 15

MAJOR HEAD: 280 — MEDICAL.

Nun 1985-86 1	1986-87 2	Major Head "280" 3	4	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
	- 2	280 — MEDICAL.		Rupees	Rupees	Rupees
		•				
1.5		A — ALLOPATHY				
	4	A.1 DIRECTION AND ADMINIS			9	
		A.1(1) DIRECTION OF GOA M LEGE AND ATTACHED				*
		A.1(1)(1) SALARIES				
		OFFICERS				
		PART I				
1 1 1 1	1 1 1	Dean (2250-2500) Assistant Dean (1100-1600) Administrative Officer (650-1200) Assistant Accounts Officer (550-			*	1
4	4					
v.		DADE II				
1	1	PART II Assistant Accounts Officer (550	-900)	i y		
1	1					
		ESTABLISHMENT		13.1	1	
3	3	Head Clerk (425-700)	36			ŧ
1 1	1 1	Senior Stenographer (425-700) Accountant (425-640)	140			ř "t
6	6	Upper Division Clerk (330-560)		5.4		· ·
2 43 1	2 43	Stenographer (330-560) Lower Division Clerk (260-400)	v.	G.		
$egin{array}{c} 1 \\ 20 \end{array}$	${ \begin{array}{c} 1 \\ 20 \end{array} }$	Door-Keeper (200-250) Peon (196-232)	1			i
1 3	$\frac{1}{3}$	Watchman/Chowkidar (196-232) Mali/Gardener (196-232)				
1	1	Head Gardener (210-270)				
82	82					
		PART II				
1	1	Superintendent (550-750)		n -		4
${\color{red}2}\\{\color{gray}1}$	$egin{array}{c} 2 \\ 1 \end{array}$	Head Clerk (425-700) Accountant (425-640)				
24 3	24 3	Upper Division Clerk (330-560) Daftary (200-250)				
10 5	10 5	Lower Division Clerk (260-400) Watchman/Chowkidar (196-232)		+	•	
2	2	Gardener/Mali (196-232)				
4 1	4 1	Sweeper (196-232) Gestetner Operator (210-270)				
53	53	•				
140	140	TOTAL — SALARIES		13,86,000	18,14,000	18,04,000
		A.1(1)(2) TRAVEL EXPENSES		15,000	15,000	15,000
		A.1(1)(3) OFFICE EXPENSES		50,000	50,000	52,000
		A.1(1)(4) MACHINERY AND TOOLS AND PLANT	EQUIPMENT/	1,000	1,000	1,000
		A.1(1)(5) MOTOR VEHICLE		15,000	*	15,000
		A.1(1)(6) MATERIALS AND SU	PPLIES	1,000	1,000	1,000
		A.1(1)(7) OTHER CHARGES		2,000		2,000
		TOTAL — DIRECTION A		, , , , , ,		

Numbers 1985-86 1986-87	170	Major Head "280"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2		3	4	5	6
frait.	-		Rupees	Rupees	Rupees

A.2 MEDICAL RELIEF

A.2(1) PANAJI AND RIBANDAR HOSPITALS AND ITS ATTACHED INSTITUTIONS

A.2(1)(1) SALARIES

OFFICERS

PART I

1	1	Senior Medical Officer (700-1200)
1	1	Senior Anaesthetist (700-1300)
1	$\bar{1}$	T isiologist (650-1200)
1	$\bar{1}$	Dental Surgeon (650-1200)
1	$\overline{f 1}$	Biostetician (650-960)
$\overline{2}$	2	Pharmaceutical Chemist (650-1200)
4	4	Medical Officers (650-1200)
ī	ĩ	Assistant Medical Officer (650-1200)
ī	1	Jr. Asstt. Clinical Anatomist (650-1200)
• 1	$\bar{1}$	Jr. Asstt. Clinical Physiologist (650-1200)
3	3	Jr. Asstt. Clinical Pathologist (650-1200)
1	1	Jr. Medical Officer (Anaesthesia) (650-1200)
ī	ī	Jr. Medical Officer (650-1200)
î	ī	Asstt. Head Physiotherapist (650-960)
1	ī	Asstt. Head Occ. Therapist (650-960)
ī	7 1	Physiatrist (650-960)
ī	ī	Health Educator (650-1200)
23	23	- 10

PART II

1.	1	Tisiologist (700-1300)
1	1	Pharmaceutical Chemist (700-1300)
1.	1	Clinical Pulmonary Physiologist (1100-1600)
1	1	Palynologist (700-1300)
1	1	Electronic Engineer (700-1300)
2	2	Pharmaceutical Chemist (650-1200)
7	7	Medical Officer (650-1200)
1	1	Lady Medical Officer (650-1200)
1	1	Assistant Medical Officer (650-1200)
2	2	Jr. Asstt. Clinical Pathologist (650-1200)
	2	Jr. Medical Officer (650-1200)
2 1 1	1	Orthotist (650-1200)
	1	Prosthetist (650-1200)
1	. 1	Assistant Workshop Manager (650-1200)
1	1	Bio Research Officer (650-1200)
1	1	Psychologist (650-1200)
1	1	Antigent Chemist (650-1200)
1	1	Allergiologist (650-1200)
1	1	Tubercle Bacteriologist (650-1200)
2	2	Physicist (650-960)
1	1	Vocational Counsellor (550-900)
1	1	Senior Biochemist (650-1200)
1	1	Suptd., of Dietetics (650-1200)
33	33	

ESTABLISHMENT

. 1,	1	Junior Medical Officer (650-960)
1	1	Medical Record Officer (550-900)
. 2	2	Matron (700-900)
2	2	Biochemist (550-900)
2	2	Asstt. Matron (550-750)
2	2	Dietician (550-900)
1	1	Prosthetic & Orthotic Technician (470-750)
37	37	Ward Sisters (455-700)
. 2	2	Occupational Therapist (455-700)
. 3	3	Physiotherapist (455-700)
1	1	Prosthetic Technician (455-700)
1	1	Statistician (425-700)
10	10	Medico Social Worker (425-700)
13	13	Senior Technician (425-700)
- 1	3=: 1	Radio Isotope Assistant (425-700)
11	11	Anaesthetic Assistant (425-700)
	T.	·

Numbers 1985-86 1986-87	Major Head "280"	
1 2	. 3	
		-
16 9 169	Staff Nurses (425-640)	
1 1	Supervisor Workshop (425-640)	*:
$egin{array}{cccc} 2 & 2 & 1 & 1 \end{array}$	Treatment Organiser (425-640) Warden Artist (380-640)	
1 . 1	Refrigeration Mechanic (380-560)	
1 1	Metal Worker (380-560)	
$\begin{array}{ccc} 1 & 1 \\ 1 & 1 \end{array}$	Electrician (380-560) Wood Worker (380-560)	
1 1	Craft Instructor (380-560)	
$\begin{array}{ccc} 1 & 1 \\ 1 & 1 \end{array}$	Weaving Instructor (380-560) Carpentary Instructor (380-560)	
1 1	Intradermal Testing Technician (380-5	60)
7 7	Upper Division Clerk (330-560)	
$\begin{array}{ccc} 20 & 20 \\ 4 & 4 \end{array}$	Junior Technician (330-560) X'Ray Technician (330-560)	
1 1	Sanitary Inspector (330-560)	
$egin{array}{cccc} 2 & 2 & & & & & & & & & & & & & & & & $	Senior Pharmacist (330-560) Medical Record Technician (330-560)	
1 1	Printing Instructor (380-560)	
3 3	E. C. G. Technician (330-560)	
$egin{array}{cccc} 2 & 2 & 1 & 1 \end{array}$	Lady Health Visitor (330-560) Draftsman (330-560)	
1 1	Investigator (330-560)	
1 1	B. C. G. Technician (330-560) Pharmacist (330-560)	7
$\begin{array}{ccc} 13 & 13 \\ 1 & 1 \end{array}$	Steward (330-560)	
4 4	Museum Curator-cum-Artist (330-480)	á
$egin{array}{cccc} oldsymbol{1} & oldsymbol{1} \ oldsymbol{2} & oldsymbol{2} \end{array}$	Photographer (330-480) Pharmacy Technician (330-560)	
8 8	Radiographers (260-430)	
19 19	Laboratory Assistant (260-430)	
$egin{array}{ccc} 1 & 1 \ 2 & 2 \end{array}$	Dark Room Assistant (260-400) Orthopaedic Assistant (260-400)	
$\tilde{1}$ $\tilde{1}$	Laboratory Technician (260-430)	
$egin{array}{ccc} 34 & 34 \ 5 & 5 \end{array}$	Lower Division Clerk (260-400) Jr. Library Assistant (260-400)	
$\begin{matrix} 5 & 5 \\ 10 & 10 \end{matrix}$	Driver (Heavy) 260-400)	
6 6	Telephone Operator (260-400)	
$egin{array}{cccc} 4 & 4 & 1 \\ 1 & 1 & \end{array}$	Injection Room Assistant (260-400) Dress Maker (260-400)	
3 3	Basic Health Worker (260-400)	
6 6	A. N. M. (260-350) Painter (260-350)	
$\begin{matrix}1&&1\\1&&1\end{matrix}$	Media Maker (260-350)	
1 1	Hawaldar (260-350)	
1 1 1 1	Mechanic Electrical (260-350) Electrician Auto (260-350)	
1 1	Plumber (260-350)	
2 2	Carpenter (260-350) Blacksmith (260-350)	
1 1 4 4	Housekeeper (260-350)	
1 1	Cinema Projectionist (Rs. 260-350)	
$egin{array}{ccccc} 1 & 1 & 1 \\ 1 & 1 & 1 \end{array}$	Bench Fitter (260-350) Tailor (260-350)	
1 1	Shoe maker (260-350)	
2 2	Post Mortem Attendant (210-270)	
$\begin{array}{ccc} 1 & 1 \\ 1 & 1 \end{array}$	Physiotheraphy Attendant (210-270) Occupational Therapy Attendant (210-	-270)
2 2	Surgical Dresser (210-270)	
$\begin{bmatrix} 2 & 2 \\ 4 & 4 \end{bmatrix}$	Daftary (200-250) Cooks (200-250)	
1 1	Barber (200-250)	
1 1 ,	Tailor (196-232)	
$egin{array}{ccc} 16 & 16 & 6 & 6 \end{array}$	Peon (196-232) Watchman/Chowkidar (196-232)	
110 110	Sweepers (196-232)	
189 189	Attendant (196-232) Doorkeeper (130-250) (Pre-Revised)	
$\begin{array}{ccc} 1 & 1 \\ 1 & 1 \end{array}$	Oveseer for cleanliness (200-250)	
·		
791 791	-	
-	DADT II	
-	PART II	
$\begin{array}{ccc} 1 & 1 \\ 1 & 1 \end{array}$	Supervisor O. E. S. (700-900) Resident Pathologist (650-960)	
1 1	Resident Microbiologist (650-960)	
$egin{array}{cccc} 1 & 1 & 3 & 3 \end{array}$	Technical Officer (650-960) Asstt. Pharmaceutical Chemist (550-960)	00)
1. 1	Senior Physiotherapist (550-900)	<i></i>
2 2	Asstt. Matron (550-750)	

Budget Estimates 1985-86

4

Rupees

Revised Estimates 1985-86

5

Rupees

Budget Estimate 1986-87

Rupees

6

29 2 27 2 27 2 9 1 1 1 2 2	29 27 27 9	Junior Resident — 1st Year (Rs. 500/- p. m.		4 Rupees	5	6
27 2 27 2 9 1 1 1 2 2	27 2 7	Junior Resident 1st Year (Rs. 500/- p. m.		rupees	77	D
27 2 27 2 9 1 1 1 2 2	27 2 7	Junior Resident 1st Year (Rs. 500/- p. m.		•	Rupees	Rupees
27 2 9 1 1 1 2 2	27				39	
9 1 1 2 2		Junior Resident — 2nd Year (Rs. 550/- p. m. Junior Resident — 3rd Year (Rs. 600/- p. m.			4	
1 1 1 2 2	•	Junior Resident (500-600)	• •			
1 2 2	1	Biochemist (550-900)				
2 2	1	Audiometric Technician (455-700)				
2	1 2	Speech Therapist (455-700) Orthotic Technician (470-750)				
	2	Physiotherapist (455-700)		- 1	1	
	4	Ward Sisters (455-700)				
2 3	2 3	Home Sisters (455-700) Public HealthNurse(455-700)				
1	1	Medico Social Worker (425-700)				
2 7	2 7	Steward 425-700) Senior Technician (425-700)			16.1	7
1	1	Senior Technician (Histo-Chemistry) (42)	5-700ì			
1	1	Senior Technician (Genetics) (425-700)		9		
3	3	Anaesthetic Assistant (425-700)	- 4			4
1 1	1 1	Supervisor (C. S. S. U. (Rs. 425-700) Foreman (Mechanical (425-700)				
1	1	Foreman (Electrical) (425-700)				
02 10		Staff Nurse (425-640)				
1	1 1	Laundry Supervisor (425-640) Leather Technician (380-560)				
2	2	Mechanic (380-560)				
	2	Electrician (380-560)	1)			
1 18 1	1 18	Upper Division Clerk (330-560) Junior Technician (330-560)				
3	3 -	X-Ray Technician (330-560)				
5 2	5 2	Senior Pharmacist (330-560) Medical Record Technician (330-560)				
1	1	Auto Mechanic (330-560)				
2	2	E. C. G. Technician (330-560)				
3 2	2 2	Lady Health Visitor (330-560) Health Visitor (330-560)				
7	7	Pharmacist (330-560)				
1	1	Asstt. Security Officer (330-560)		**		
1	1	Preparador (330-560) Dental Technician (330-560)				•
1 2	1 2	Curator of Museum-Cum-Artist (330-480)	*		e75	
1	1	Photographer (330-480)				
6 9	6 9	Radiographer (260-430) Laboratory Assistant (260-430)				1
	L 1 .	Lower Division Clerk (260-400)			20	
1	1	Jr. Library Assistant (260-400)				
7 5	7 5	Driver (Heavy) (260-400) Telephone Operator (260-400)				
1	1	Asstt. Laundry Supervisor (260-400)				
1 -	1	Injection Room Assistant (260-400)				
1 1	1 1	Computor (260-400) Basic Health Worker (260-400)				
5	5	Midwife/A. N. M. (260-350)				
$egin{array}{ccc} 16 & 1 \ 1 & \end{array}$	16 1	Driver (Light) (260-350) Media Maker (260-350)				
	2	Asst. Mechanic (260-350)				
3	3	House Keeper (260-350)				
1	1	Welder (260-350)				
6 2	6 2	Assistant Electrician (260-350) Barber (260-350)				
3	3	Tailor (260-350)				4.
1 2	1 2	Post Mortem Attendant (210-270)				
	2	Surgical Dresser (210-270) Helper (210-270)				
3	3 ,	Lift Operator (210-270)	4.2			
1 2	1 2	Assistant Hawaldar (210-270) Daftary (200-250)	.)			
8	& 8	Cook (200-250)				140
6	6	Watchman/Chowkidar (196-232)				
$egin{array}{ccc} 1 & 12 \end{array}$	1 21	Gardener/Mali (196-232) Sweeper (196-232)				
	:3	Attendant (196-232)				
66 5 6	66					
13 141	13*	TOTAL — SALARIES	222 1	1,8 7,32,0 00	2,03,32,000	2,02,37,00

^{*} The vacant posts have been reflected in the budget but the funds will be provided as and when additional funds for the purpose are specifically allocated by the Ministry of Home Affairs.

Numbe			Major Head "280"	*	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2		3		4	5	6
					Rupees	Rupees	Rupees
		A.2(1)(2)	WAGES	•••	6,000	10,000	10,000
		A.2(1)(3)	TRAVEL EXPENSES	3	25,000	23,000	23,000
		A.2(1)(4)	OFFICE EXPENSES	* 4.8.	7,00,000	10,50,000	10,80,000
		A.2(1)(5)	PAYMENT FOR I	PROFESSIONAL VICES	4,000	14,000	14,000
		A.2(1)(6)	RENT, RATES AN ALTY	D TAXES/ROY-	10,000	6,000	8,000
		A.2(1)(7)	MINOR WORKS				
•	100	naji/S	nance of Associated H St. Inez/Ribandar/M us etc.)		4,00,000	6,00,000	8,00,000
		A.2(1)(8)	MACHINERY AND TOOLS AND PLANT	EQUIPMENT /	1,00,000	41,000	1,00,000
		A.2(1)(9)	MOTOR VEHICLES		2,00,000	2,50,000	2,5 0,000
		A.2(1)(10)	MAINTENANCE (E	QUIPMENTS)	1,50,000	2,66,000	2,70,000
		A.2(1)(11)) MATERIALS AND S	SUPPLIES	65,00,000	88,00,000	90,00,000
		A.2(1)(12)	OTHER CHARGES	* *	3,000	1,000	3,000
- 1	a a	P	TAL — PANAJI AND FITALS AND ITS ATTUTIONS		2,68,30,000	3,13,93,000	3,17,95,000

A.2(2) PRIMARY HEALTH CENTRES

A.2(2)(1) SALARIES

OFFICERS

PART I

11	11	fficers (700-1300)
14	14	Officers (650-1200)
25	2 5	

PART II

5 5 1 4 4	5 1 4 4	Senior Surgeon (1100-1600) Medical Officer (650-1200) Sr. Anaesthetist (1100-1600) Physician (1100-1600) Anaesthetist (650-1200) Gynaecologist (650-1200)
23	23	Gynaecologist (650-1200)

ESTABLISHMENT

85	85	Basic Health Workers (260-350)
42	42	Staff Nurses (425-640)
21	21	Drivers (260-350)
3	3	Helpers (196-232)
17	17	Sweepers (196-232)
10	10	Cooks (200-250)
26	2 6	Servants (196-232)
21	21	Peons (196-232)
1 3	13	Compounders (330-480)
1	1	Dhobi (196-232)
5	b	Lower Division Clerks (260-400)
'8	8	Stewards (330-560)
11	11	Chowkidars (196-232)
2	2	Aya (196-232)
1	1	Sister Incharge (455-700)
14	14 .	Public Health Nurses (455-700)
22	22	Sanitary Inspectors (330-560)
6	6	Accounts Clerks (330-560)

	mbers 3 1986-87	Major Head "280"	· ·	Budget Estimates 1 9 85-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	. 3		4	5	6
				Rupees	Rujees	ltopees
10	10	Laboratory Technicians (260-430)				
89	89	Auxiliary Nurse Midwife (260-350) Assistant Cooks (196-232)				
5 3	5 3	Malies (196-232)		1		
1	1	X-Ray Technicians (330-560)				
45	45	Servants/Attendant/Dias (196-232)				
461	461					
	-1-	PART II				
20	20	Basic Health Workers (260-350)				
16	16	Auxiliary Nurse Midwife (260-350)				
1	1	Public Health Nurse (455-700)				
8 2	8 2	Sanitary Inspector (330-560) Steward (330-560)				
2	2	Laboratory Technicians (260-430)				•
6	6	Cook (200-250)			4	
7 10	$\begin{matrix} 7 \\ 10 \end{matrix}$	Assistant Cook (196-232)				
9	9	Chowkidar (196-232) Servants/Peons (196-232				
16	16	Ward Boys (196-232)				
$\frac{14}{3}$	$\frac{14}{3}$	Aya (196-232)		,	1 17	
13	1 3	Ward Sister (455-700) Sweepers (196-232)				
12	12	Dressers, (196-232)				
2 6	26	Staff Nurses (425-640)				
8 1	8 1	Driver (260-350) Laboratory Asstt. (260-430)				
12	$egin{array}{c} 12 \\ 2 \end{array}$	X'Ray Technician (330-560)				
2		Pharmacist (330-560)				
4 S	4 8	Driver (260-350) Accounts Clerk/U.D.C. (330-5600)				
1	1.	Lower Division Clerk (260-400)			Y .	
6	6	Sweeper/Scavengers (196-232)				
2 1	. 2 1	Asst. Matron (550-750) Sister-in-Charge/Ward Master (455-700)			111	
18	18	Servants/Attendants/Dayas (196-232)			•	*
45	45	Auxiliary Nurse Midwife (260-350)		4-		1
98 98	9 8 9 8	Basic Health Workers (260-350) Servants/Attendants/Dayas (196-232)				
		Solvants, litterialitis, Dayas (150-262)				
469	469		= +			1.54
978	978	TOTAL — SALARIES		83,96,000	1,09,50,000	1,11,80,00
			-	AN 555		
		A.2(2)(2) WAGES	•••	65,000	92,000	90,0
		A.2(2)(3) TRAVEL EXPENSES		1,25,000	1,25,000	1,30,0
		A,2(2)(4) OFFICE EXPENSES	• • • • • • • • • • • • • • • • • • • •	2,80,000	2,80,000	2,90,0
		A.2(2)(5) RENT, RATES AND TAXES ALTY	S/ROY- ····	90,000	1,40,000	1,40.00
		A.2(2)(6) MACHINERY AND EQUIP TOOLS AND PLANT	MENT/	4,60,000	3,25,000	3,00,0
		A.2(2)(7) MOTOR VEHICLES	••••	5,10,000	5,10,000	7,10,0
		A.2(2)(8) MATERIALS AND SUPPLIES		28,25,000	32,00,000	33,00,0
			•••			
		A.2(2)(9) MINOR WORKS		2,40,000	3,75,000	3,00,0

1,64,40,000

1,59,97,000

1,29,91,000

A.2(3) URBAN HEALTH CENTRES

TOTAL - PRIMARY HEALTH CENTRES

A.2(3)(1) SALARIES

OFFICERS

		7 12147 T
4	4	Health Officers (700-1300)
3	3	Medical Officers (650-1200
		•

es Rupees
art ar
x ⁱ ş
11,50,000
00 12,000
14,000
40,000
14,000
00 1,50,000
5,000
00 13,85,000
14 40
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40 V
9
00 1,78,000
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5,000
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1,000 00 2 0,000
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	4			121	
Numbers	Major Head		Budget Estimates	Revised Estimates	Budget Estimates
985-86 1986-87	"280"		19 85-86	19 85-86	1986-87
1 2	3	*	4	5	6
	Y	ii.	Rupees	Rupees	Rupees
	A.2(5) BLOOD BANK				
	A.2(5)(1) SALARIES				
	OFFICERS				
1	PART I				
1 1	Medical Officer (650-1200)		2 =		
1 1			40. 10	167	
70	PART II				
$\begin{matrix}1&&1\\1&&1\end{matrix}$	Chief Medical Officer (700-1300) Medical Officer (650-1200)	19		*	
				3.0	1
2 2			Are		- 4
	ESTABLISHMENT	40			. 4
	PART I		41		
2 2	Ward Sister (455-700)		-1-	4.	i end
2 2 1 1 2 2	Medico Social Worker (425-700) Senior Technician (425-700)				
1 1	Staff Nurse (425-640)	,	*	9	a .
1 1 4 4	Upper Division Clerk (330-560) Jr. Technician (330-560)				
1 1 3 3	Driver (Light) (260-350) Attendant (196-232)	*			
15 15	Attenuant (100-202)				
10 10	2.1				
	PART II				
1 1	Staff Nurse (425-640)				9
1 1 5 5	Upper Division Clerk (330-560) Jr. Technician (330-560)	+			
3 3 1 1	Attendant (196-232) Medico Social Worker (425-700).				
i i	Sweeper (196-232)		4		*
12 12				*	
30 30	TOTAL — SALARIES	114	4,02,000	3,65,000	3,65,000
					-,
•	A.2(5)(2) TRAVEL EXPENSES		2,000	2,000	2,000
	A 2(5)(3) OFFICE EXPENSES	•••	5,000	5,000	5,000
1	A.2(5)(4) ADVERTISING, SALES AND PUBL		0,000	0,000	-,
	CITY EXPENSES	•••	6,000	6,000	6,000
	A.2(5)(5) MACHINERY AND EQUIPMENT TOOLS AND PLANT	r/	15 000	5,000	15 <u>00</u> 0
	A 2(5)(6) MOTOR VEHICLES		6,000	6,000	15,000 6,00 0
	A O(E)(A) MARWEDIALO AND OUDDITES		63,000	1,00,000	1,00,000
	A 2/5)(8) OTHER CHARGES		1,000	1,000	1,00,000

	TOTAL — BLOOD BANK	5	5,00,000	4,90,000	5,00,000
8	A.2(6) TUBERCULOSIS BACILLI HOSPITAL	i.a			1-
(4)	A.2(6)(1) SALARIES		92 - 10		
	\ - / \ - / \				

1	1	Medical Superintendent (1100-1600)	
1	1	Tisiologist (650-1200)	
3	3	Jr. Tisiologist (700-1300)	
1	1	Anaesthetist (650-1200)	
6	6		

×				-1					
	nibers 6 19 86-87	Major Head "280"			Budget Estimates 1985-86		Revised Estimates 1985-86		Budget Estimates 1986-87
1	2	3			4		5		6
	- 1	OFFICERS			Rupees		Rupees		Rupees
		PART II							
5 1 1	5 1 1	Medical Officer (650-1200) Pathologist (650-1200) Bacteriologist (650-1200)			Y				
7	7					1			
	į	ESTABLISHMENT					11		
		PART I							
1 1 2	1 1 2	Matron (700-900) Assistant Matron (550-750) Lower Division Clerks (260-400)		*	81				
29 1	29 1	Staff Nurses (425-640) Driver (260-350)		.,					
1 1 6	1 1 6	X-Ray Technician (330-560) Mechanic Grade III (260-350) Cook (200-250)							
1 12	. 1 12	Barber (196-232) Sweepers (196-232)					- 10		
4 2 31	4 2 31	Ward Sister (455-700) Laboratory Technician (260-430) Servants (196-232)	÷						÷
1 1 4	1 1 4	Compounders/Dispensers (330-480) Steward (330-560) Chowkidars (196-232)							
1 2	1 2	Mali (196-232) Dhobi (196-232)							
101	101	44							
	H	ESTABLISHMENT							
		PART II		4.			-1	,	
1 11	1 11	Social Worker (330-560) Staff Nurses (425-640)							
1 2	1 2	Head Clerk (425-700) Accounts Clerk (330-560)		1.0			,		·-
3 1	3 1	Pharmacist (330-560) Driver (260-350)							

1	1	Social Worker (330-560)
11	11	Staff Nurses (425-640)
1	1	Head Clerk (425-700)
2	2	Accounts Clerk (330-560)
3	3	Pharmacist (330-560)
1	1	Driver (260-350)
3	3	Attendant (196-232)
1	1	Laborattory Assistant (260-350)
1	1	Laboratory Attendent (210-270)
1	1	Physiotherapist (425-700)
1	1	Dietician (550-900)
2	2	Ward Sister/Ward Master (455-700)
9	9	Servant (196-232)
6	6	Sweeper (196-232)
1	1	Steward (330-560)
1	1	Compounder (330-480)
, 1	1	Health Visitor (330-560)
3	3	Lower Division Clerks (260-400)
1	1	Biochemist 550-900)
50	50.	
L 64	164	TOTAL — SALARIES

20,50,000	20,00,000	18,23,000		•••	•••	TOTAL — SALARIES
4,000	4,000	8,000		•••		A.2(6)(2) WAGES
5,000	5,000	5,000		•••	•••	A.2(6)(3) TRAVEL EXPENSES
90,000	90,000	1,05,000	•••	•••	•••	A.2(6)(4) OFFICE EXPENSES
20,000	20,000	20,000	NT/ 	TPME	EQU 	A.2(6)(5) MACHINERY AND TOOLS AND PLANT
8,50,000	8,00,000	7,50,000		ES	JPPLI	A.2(6)(6) MATERIALS AND SU
- 10						

Numbers 985-86 1986-87	Major Head "280"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimate: 1986-87
1 2	3	4	5	6
		Rupees	Rupees	Rupees
	A.2(6)(7) MINOR WORKS	58,000	58,000	50,00
	A.2(6)(8) MOTOR VEHICLES	5,060	D	8,0
	TOTAL — TUBERCULOSIS BACILII HO PITALS	S- 27,74,000	29,77,000	30,77,0
54	A.2(7) RURAL DISPENSARIES			
11-11	A.2(7)(1) SALARIES	÷		
	OFFICERS			
	PART I			
31	Rural Medical Officers (650-1200)			
31	44			
	· · · · · ·			
	ESTABLISHMENT	7		
	PART I	4		
25 26 26	Compounders (330-480) Peons (196-232)			
1 51	(2002)			
	PART II			
6 6 2 2	Compounder (330-480) Peon (196-232)			
	Feon (180-232)			
8 8	TOTAL — SALARIES	15,50,000	16,50,000	17,60,0
	TOTAL — SALARIES		10,00,000	11,00,0
	A.2(7)(2) WAGES	20,000	18,000	18,0
	A.2(7)(3) TRAVEL EXPENSES	30,000	25,000	25,0
	A.2(7)(4) OFFICE EXPENSES	35,000	2 5,000	25,0
	A.2(7)(5) RENT, RATES AND TAXES/ROYALTY	Y- 65,000	65,000	65,0
	A.2(7)(6) MACHINERY AND EQUIPMENT TOOLS AND PLANT	r / 10,000	_	1,0
	A O(E) (E) REALIMENTATION AREA CITEDATENIC	2,80,000	2,80,000	2 ,80,0
	A 2/7)/(8) MINOR WORKS	10,000	10,000	10,0
	MOMAL DIDAL DISDENS A DIES	20,60,000	20,73,000	21,84,0
		20,70,000		
	A.2(8) EYE AND E.N.T. CLINICS			
Ė	A.2(8)(1) SALARIES	4		
	OFFICERS			
	PART II			
2 2 2 2	Senior Ophthalmic Surgeon (1100-1600) Senior ENT Surgeon (1100-1600)			
4 4	Semoi ENT Surgeon (1100-1000)			

	ESTABLISHMENT			
	PART II	- X.		141
4 4	Staff Nurses (425-640)			Ĭ
1 1 4 4	Driver (260-350) Servants (196-232)			
9 9	1 (200 200)	. (160	
13 13	TOTAL — SALARIES	2,00,000	2,2 8,000	2,50,0
	A.2(8)(2) TRAVEL EXPENSES	5,000	5,000	5,0
	A.2(8)(3) MACHINERY AND EQUIPMENT			
	TOOLS AND DIANT	10,000	10,000	5,0

Nun 1985-86 1		Major Head "280" 3	•	Budget Estimates 1985-86 4	Revised Estimates 1985-86 5	Budget Estimates 1986-87 6
				Rupees	Rupees	Rupees
±-		A.2(8)(4) MOTOR VEHICLES	•••	5,000		5,000
		A.2(8)(5) MATERIALS AND SUPPLIES		20,000	10,000	10,000
		TOTAL — EYE AND E.N.T. CLINIC	s	2,40,000	2,53,000	2,75,000
		A.2(9) COTTAGE HOSPITALS INCLUDIN	G DA-	Ϋ́		
		MAN AND DIU				
		A.2(9)(1) SALARIES			4	
		OFFICERS			4.7	
1	i	PART I Senior Surgeon (1100-1600)				
2	2	Medical Officers (650-1200)				
3	3	-				,
		- **				
		PART II				
		OFFICERS				
1 1	1 1	Senior Anaesthetist 1100-1600) Surgeon (1100-1600)				1.0
2	2	Gynaecologist (650-1200)				
2	2	JuniorAnaesthetist (650-1200)				
6	6		4			
		TOTAL DI TOTTACTA				
		ESTABLISHMENT PART I				
1	1	Laboratory Technicians (260-430)				
1	1	X-Ray Technicians (330-560)				
2 2 4	2 2	Steward (330-560) Cook (200-250)				
4 1	4 1	Chowkidars (196-232) Mali (196-232)				
5	5	Sweepers (196-232)				
8 14	$\frac{8}{14}$	Servants (196-232) Staff Nurses (425-640)				
1	1	Driver (260-350)				
2 1	${\color{red}2 \\ 1}$	Peons (196-232) Lower Division Clerk (260-400)				
1	1	Ward Master/Ward Sister (455-700)				· ¥1
43	43	_				
		ESCO A DI TOTTATONO		8		
		ESTABLISHMENT				
1	1	PART II Laboratory Technician (260-430)				
1	1	Ward Master/Sister (455-700)				
3	1 3	Assistant cook (196-232) Radiographers (205-320)(a)				
3 6	3 6	X'Ray Technicians (330-560)		2.1		
6	6	Staff Nurses (425-640) Dresser (200-			14	
18 2	18 2	Servant (196-232) Pharmacist (330-560)				
2 5	5	Compounder (330-480)			1	
2 2	2 2	Ayahs (196-232) Cook (196-232)				
1 2	1 2	Physioterapy (196-232) Lower Division Clerk (260-400)				
2	2	Sweeper (196-232)				
2 2	2 2	Chowkidar (196-232) Upper Division Clerk (330-560)				
2 2	2 2	Assistant cook (196-232) Ward boy-girl (196-232)				
5	. 5	Watchman-cum-Mali (196-232)				
2 2 3	2 2	Attendant (196-232) Barber (196-232)				
3 1	3 1	Driver (light) 260-350) Mali (196-232)			()+11	
76	76					
		monat carapyro		10.15.000	10.00.000	40 40 00
12 8	128	TOTAL — SALARIES		12,15, 000	12,60,000	13,10,000

									i	
1985-86	nbers 1986-87		Major Head "280"	4			Budget Estimates 1985-86		Revised Estimates 1985-86	
	2		3		·····		4	-1-	5	
							Rupees		Rupees	
		A.2(9)(2) W	'AGES	•••			28,000		25,000	
		A.2(9)(3) T	RAVEL EXPENSES			1	5,000		5,000	
		A.2(9)(4) O	FFICE EXPENSES				90,000		1,00,000	
		A.2(9)(5) M To	ACHINERY AND OOLS AND PLANT		MENT/		15,000		15,000	
		A.2(9)(6) M	OTOR VEHICLES				40,000		25,000	
		A.2(9)(7) M	ATERIALS AND SU	JPPLIES		7,	,15,000		9,80,000	
		A.2(9)(8) O	THER CHARGES				2,000			
		A.2(9)(9) M	INOR WORKS							4
		i) Rewir Hospit	ing and Electrificat	ion of :	Marwar 	1	,05,000	÷	1,12,000	
		TOTA	L — MINOR WORKS	3		1	,05,000		1,12,000	
			L - COTTAGE HOSI IG DAMAN AND I		NCLU-	22	,15,000		25,22,000	
		A 9(10) (ID)		a						
			ANTS TO HOSPITAL		TONG (
			GRANTS-IN-AID/CO SUBSIDIES	MTRIBU	TIONS/					
	9		TITUTE OF PSYC MAN BEHAVIOUR	CHIATRY	AND				AR	
		A.2(11)(1) S	SALARIES							
		OFF	ICERS							ú.
		PART I	3.					1		
1	1		uperintendent (1100-16	300)						
2 3 1 1	2 3 1	Asst. Medi Psychologi Professor	fficer (700-1300) ical Officer (650-1200) ist (650-1200) (1800-2250) Professor (1100-1800)		ř					
1 1	1 1	7.	(1100-1800)							
10	10						•			
		PART II							•	
1	1		it (650-1200)							
2 3	2 3	Asst. Med	ical Officer (650-1200 c Social Worker (550			3				
1	1	Director (225 0-2 7 50)	-800)						
1 1	1 1		chiatrist (1100-1800) y Psychiatrist (1100-1	L800)						
1 1	1 1		Psychiatrist (1100-180 Psychiatrist (1100-180							
1	1	Neurologis	st (1100-1800)	0,						
1 1	1 1		rgeon (1100-1800) ist (1100-1800)							
1 1	1 1		ologist (1100-1800) chologist (1100-1800)				£.	250		
1	1	Biochemist	t (500 -9 00)	1000)						
1 1	1 1	Assistant	rector (Admin.) (650 Account Officer (550-							
1 1	1 1		st (1100-1800) Engineer (700-1300)	X						
1	1	Neuro Bio	logist (1100-1800)	2001						
1	1 1	Clinical Pa	utical Chemist (650-12 sychologist (1100-1600)					-	
1 1	${\color{red}1}\\{\color{red}1}$		Psychiatrict (570-950) f. Psychopharmacolog		.800)	,	3-			
1 1	1	Asstt. Pro	f, Addiction Behaviou	r (1100-1	800)			4		
1	1	Lecturer in	f. Psychiatry (1100-18 n Psychiatry (1100-18	300)						
1 1 .	1 1		f. Social Anthropolog f. Psychiatric Social		800)	4				
		(1100-16								

Budget Estimates 1986-87

6

Rupees

25,000

7,000

1,00,000

15,000

30,000

3,000

1,00,000

1,00,000

25,90,000

10,00,000

1

1

1

34

1

1

1

34

Asstt. Prof. Biometric (1100-1600) Bio-Statistician (650-1200) Psychiatric Social Worker (425-700)

	bers	Major Head	Budget Estimates	Revised Estimates	Budget Estimates
	1986-87	"280"	1985-86	1985 -86	1986-87
1	2	3	4	5	6
	7		Rupees	Rupees	Rupees
		ESTABLISHMENT		· 3.	÷ 5
		PART I		3,4	i i
1	1	Asst. Matron (550-750)			10 13
6	6	Ward Master/Ward Sister (455-700)			. 2
26 1	26 1	Staff Nurses (425-640) Steward (330-560)		1	3 R
ī	1	Storekeeper (330-560)			8
2	2	Lower Division Clerk (260-400)	= 4		2 3
3 1	3 1	Technician for Occupational Therapy (260-400) Driver (260-350)		i	. 3
6	6	Cooks (200-250)		. *	1 1
1 1	1 1	Kitchen Supervisor (210-270) Dhobi (196-232)	**		
î	1	Barber (210-270)	1		
26	2 6	Peons (196-232)		1	
10 7	10 7	Servants (196-232) Sweeper (196-232)			
2	2	Watchman (196-232)			
1	1	Asst. Tailor (196-232)		2	
4	4	Chowkidar (196-232)		16	
00	100	-		1	
			* * *		
		PART II	7		
1	1	Matron (700-900)	1.0	4	
2	2 3	Head Clerk (425-700)		4	
1	1	Ward Master/Sister (425-700) Lab. Asstt. for Psychologist (425-700)			
1	1 -	Handicraft Instructor (425-700)			
$f 2 \\ f 1$	$\frac{2}{1}$	Accounts Clerk (330-560) Storekeeker (330-560)			
1	1	Electrician (330-560)			
1	1	Investigator (330-560)		10	
3 1	$egin{array}{c} 3 \\ 1 \end{array}$	Pharmacist/Compounder (330-480/560) Statistical Assistant (425-700)			
2	2	Stenographer (330-560)			
2	2 6	Record Keeper (260-400)			
6 2	2	Upper Division Clerk (330-560) Driver (260-350)		p.	
1	1	Librarian (425-700)			:
4 1	4 1	Technician (425-700) Social Worker (330-560)			. (
1	i	Gestetner operator (260-350)			1.0
2 1	2	Painter (260-350)		1.	1 1
1	1 1	Movie Operator (330-560) Games Teacher (260-350)			
$\hat{2}$	2	Games Orderlies (2100-270)			
1	1	Weaver (260-350)			4
1 1	1 1	Occupational Therapist (455-700) · Plumber (260-350)		(0)	
3	3	Senior Resident (650-710)		* \$.	
4 1	4 1	Junior Resident (500-600) E. E. G. Technician (470-750)	E	7	
1	1	Senior Stenographer (425-700)	*		
1	1	Accountant (425-700)			
1 1	1 1	Occupational Therapist (455-700) Asstt. Matron (550-750)		*	*
1	1	Artist-Cum-Photographer (425-640)			
1	1	Assistant Pharmaceutical Chemist (550-900)		1.0	
2 1	2 1	Gardener (196-232) Assistant Mechanic (260-350)			
1	1	Assistant Electrician (260-350)			
8 1	8 11	Jr. Residents (500-600) Lower Division Clerk (260-400)			
.1 1	11	Ward Sister/Brother (455-700)			1
1	21	Staff Nurse (425-640)		y	. V
6 6	6 6	Servants (196-232) Senior Resident (650-710)		197	
2	2	First Year Junior Resident (Rs. 500 p. m.)	Ē	10	1,
2	2	Second Year Junior Resident (Rs. 600/- p.m.)			
2 1	$\begin{array}{c} 2 \\ 1 \end{array}$	Third Year Junior Resident (Rs. 600/- p.m.) Medico Social Worker (425-700)			Y
3	3	Laboratory Assistant (260-430)			i.
1	1	Recreation Therapist (260-400)			
3	3 1	Telephone Operator (260-400) Technician for Occupational Therapy (260-400)	. 0		
1	1	Librarian cum Registration Clerk (260-400)			
Τ.		Computer (260, 250)			
1 2	1 2	Computor (260-350) Tailor (260-350)			

	nbers 1986-87	Major Head	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimate 1986-87
1	2	8	4	5	6
	•	Sr. Cook (210-270)	Rupees	Rupees	Rupees
2 1	2 1	Cook (210-270)			
41	41	Ward Attendant (196-232)			
24	24	Sweepers (196-232)	11		
2	2	Barber (196-232)		4	
1	1	Disinfection Attendant (196-232) Labourer (196-232)			
2 7	2 7	Utensil Worker (196-232)			
2	2	Nursing Orderlies (193-232)			
6	6	Gate Keeper (196-232)			
2	2	Carpenter (260-350)			
1	1	Animal Attendant (196-232)			14.14.2
228	228*	TOTAL — SALARIES	37,75,000	37,15,000	37,31,0
		A.2(11)(2) WAGES	3,000		1,0
		A 9(11)(2) TO A VEL EVERNOES	12,000	6,000	5,0
		A 9(11)(A) OFFICE EVENIERS	1,75,000		
		A.2(11)(4) OFFICE EXPENSES A.2(11)(5) PAYMENT FOR PROFESSIONAL	1,10,000	1,75,000	1,75,0
		AND SPECIAL SERVICES	1,000	224	1,0
		A COLLAN CONTROL TO A STORYO	1,000		
			1,000		1,0
		A.2(11)(7) ADVERTISING, SALES AND PUBLI- CITY EXPENSES	1,000	2,000	1,0
		A 0/44\/0\ MINOD MODIZO	5,000	35 ,000	5,C
		A.2(11)(8) MINOR WORKS	0,000	55 ,000	٥,٠
		TOOLS AND PLANT	4,80,000	2,30,000	2,00,0
		A.2(11)(10) MATERIALS AND SUPPLIES	16,37,000	16,47,000	17,00,0
		A.2(11)(11) OTHER CHARGES	1,10,000	80,000	80,0
		TOTAL — INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR	62,00,000	58,90,000	5 9,00, 0
		A.2(13) INFECTIOUS DISEASES HOSPITAL	1.1		
-		A.2 (13)(1) SALARIES			
		OFFICERS			
		PART I			
1	1	Medical Officer (650-1200)			
1	1				
		PART II		A.	
1	1	Medical Officer (650-1200)			
1	1				
		ESTABLISHMENT			
		PART I			
_					
3	3	Sweepers (196-232)		1	
3	.3	Ψ.			
		PART II			
1	1	Sister-in-charge (455-700)		140	
	6	Staff Nurses (425-640)		(-)	
6	1	Upper Division Clerk (330-560) Lower Division Clerk 260-400)			
1	7				
6 1 1	1	Ward Boys/girls (196-232)			
1 1 4	1 4 2	Ward Boys/girls (196-232) Chowkidars (196-232)			
1	1 4 2 1	Chowkidars (196-232) Peons (196-232)			
1 1 4	1 1	Chowkidars (196-232) Peons (196-232) Mali (196-232)			
1 1 4 2 1 1 2	1 1 2	Chowkidars (196-232) Peons (196-232) Mali (196-232) Cooks (200-250)		,	
1 1 4	1 1	Chowkidars (196-232) Peons (196-232) Mali (196-232) Cooks (200-250) Servants in Kitchen (196-232)			
1 1 4 2 1 1 2 2 1	1 1 2 2 1	Chowkidars (196-232) Peons (196-232) Mali (196-232) Cooks (200-250)	*	,	
1 1 4 2 1 1 2 2 1	1 1 2 2 1	Chowkidars (196-232) Peons (196-232) Mali (196-232) Cooks (200-250) Servants in Kitchen (196-232) Compounder (330-480)	3,75.900	3,75,000	4,30.0
1 1 4 2 1 1 2 2 1	1 1 2 2 1	Chowkidars (196-232) Peons (196-232) Mali (196-232) Cooks (200-250) Servants in Kitchen (196-232) Compounder (330-480) TOTAL — SALARIES	3,75,900	3,75,000	
1 1 4 2 1 1 2 2 1	1 1 2 2 1	Chowkidars (196-232) Peons (196-232) Mali (196-232) Cooks (200-250) Servants in Kitchen (196-232) Compounder (330-480)	1,000	<u>.</u>	5,0
1 1 4 2 1 1 2	1 1 2 2 1	Chowkidars (196-232) Peons (196-232) Mali (196-232) Cooks (200-250) Servants in Kitchen (196-232) Compounder (330-480) TOTAL — SALARIES	THE STATE OF THE S	3,75,000 — 1,000	4,30, 0 5 ,0 1,0

[•] The vacant posts have been reflected in the budget but the funds will be provided as an when additional funds for the purpose are specifically allocated by the Ministry of Home Affairs.

Numb 1985-86 1		Major Head ''280'' 3			Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
		14	- (-		Rupees	Rupees	Rupees
		A O(19) (Z) MACHIINIDA ANID I	E QUIPME	יאניי /		1 + 10 + 10 + 10 + 10 + 10 + 10 + 10 +	2
		A.2(13)(5) MACHINERY AND I TOOLS AND PLANT .	·· ··· ··· ··· ··· ··· ·· ··· ·· ··· ·		5,000	- <u></u> -	5,000
		A.2(13(6) MATERIALS AND SUP	PLIES		65,000	65,000	65,000
-		A.2(13)(7) MINOR WORKS .		•••	1,000	-	4,000
		TOTAL — INFECTIOUS DISP	EASES H	ios-	4,64,000	4,51,000	5,20,000
		A.2(14) PAEDIATRIC WARDS				4	
		'A.2(14)(1) SALARIES					+
		OFFICERS					
		PART I	9				
3	3	Medical Officers (650-1200)			Δ.		
3	3						
					w Y		
		PART II			*		
6 1	6 1	Medical Officers (650-1200) Junior Gynaecologist (650-1200)		,			
7	7	m					
<u> </u>							
		ESTABLISHMENT		9		*	
0	0	PART I					
$\mathbf{^9_2}$	9 2	Staff Nurse (425-640) Dhobies (196-232)				* 3	
11	11					€	1 10
		PART II					
$egin{array}{c} 2 \\ 10 \end{array}$	2 10	Upper Division Clerk (330-560) Staff Nurses (425-640)					
7	7	Ayan (196-232)					
7 11	7 11	Sweepers (196-232) Ward Girls (196-232)					
$rac{1}{3}$	1 3	Cook (200-250) Asstt. Cook (196-232)					
1	1	Ward Sister/Master (455-700)					
${\color{red}2}^{\color{red}1}$	$egin{array}{c} 1 \\ 2 \end{array}$	Pharmacist (330-560) Lab. Technician 260-430)					
1 1	1 1	Chowkidar 196-232) Dhobi 196-232)					er.
ī	ī	Driver (Light) 260-350)	198				
48	48						
69	69	TOTAL — SALARIES	•••		6,84,000	6,84,000	7,30,000
				,			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		A.2(14)(2) WAGES		•••	1,000	10.000	10,000
		A.2(14)(3) TRAVEL EXPENSES . A.2(14)(4) OFFICE EXPENSES		•••	4,000	2,000	4,000
		A.2(14)(5) MATERIALS AND SUF	PILTES		20,000 90,000	34,000	40,000
		A 2(14)(6) MINIOD WODES		•••	10,000	60,000 10,000	60,000
		A O (4.4) (E) OFFITTO CITA DOCUMENT			2,000		10,000 6,000
		A 2(14)(8) MOTOR VELITOTES				-	1,00,000
		TOTAL — PAEDIATRIC WA	RDS		8,11,000	8,00,000	9.30,000
		ta .				3,00,000	
		A.2(23) HOSPICIO HOSPITAL					
		A.2(23)(1) SALARIES					
		OFFICERS					
		PART II					
1 2 1 1 1	1 2 1 1 1	Superintendent (1100-1600) Senior Surgeons (1100-1600) Senior Paediatrician (1100-1600) Senior Anaesthetist (1100-1600) Junior Radiologist (700-1300) Pathologist (650-1200)					

Numbers 1985-86 1986-87		Major Head "280"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2		4	5	6
			Rupees	Rupees	Rupees
17	17	Medical Officer (650-1200)			
1	1	Junior Anaesthetist (650-1200)			
7	7	Honorary Doctor (250/- p. m.)			
1	1	Chief Accountant (650-1200)			
1	1	Medro-legal-officer (1100-1600)			
1	1	Senior Radiologist (1100-1600)			
1	1	Senior Physsician (1100-1600)			
1	1	Obstetnician (1100-1600)			
1	· 1	Senior Gynaecologist (1100-1600)			
1	1	Junior Physician (700-1300)	× ×		
1	1	Junior Orthopaedic Surgeon (700-1800)		0	
1	1	Asstt. Paediatrician (700-1300)			
1	1	Junior Gynaecologist (700-1300)			
1	1	Medical Officer-cum-Hematologist (700-1300)		*	*
1	1	Junior Pathologist (700-1300)			1.1
1	1	Pathologist (Blood Bank (700-1300)	+		
1	1	Medical Officer (Radiology Department (650-1200)	4		
1	1	ENT Surgeon (1100-1600)			
1	1	Senior Ophtalmic Surgeon (1100-1600)		4	
1	1	Chief Pathologist (1100-1600)			
1	1	Orthopaedic Surgeon (1100-1600)			
1	1	E. N. T. Surgeon (Jr.) (700-1300)			
1	1	Junior Ophtalmic Surgeon (700-1800)			
2	2	Junior Psychiatrist (700-1300)			
1	1	Chief Pharmacist (650-1200)			
1	1	Junior Anaethetist (700-1300)			
<u> </u>	E 0				
56	56				

ESTABLISHMENT

1	1		Chemist (550-900)
1	1		Matron (700-900)
1	1		Asst. Matron (550-750)
13	13		Ward Sister/Master (455-700)
75	75		Staff Nurse (425-640)
1	1		Accountant (425-700)
1	1		U. D. C./Cashier (330-560)
8	8		U. D. C. (330-560)
2	2		Store Keeper (330-560)
15	15		L. D. C. (260-400)
1	1		Tech. Assistant (425-700)
5	5		Compounder (330-560)
8	8		X'Ray Technician (330-560)
2	2		Lab. Technician (260-430)
1	1		Electrician (260-400)
1	1		Linen Sister (260-400)
1	1		Kitchen Supervisor (260-400)
1	1		Asst. Seamstress (260-400)
5	5		Driver (260-350)
1	1		Asst. Mechanic (210-290)
1	1	30	Tailor (196-232)
3	3	9	Cooks (200-250)
75	75		Servants (196-232)
4	4		Peon (196-232)
1	1		Overseer of Sweeper (200-250)
16	16		Sweeper Servant (196-232)
4	4		Watchman (196-232)
5	5		Mali (196-232)
2	2		Barber (196-232)
1	1		Physiotherapist (425-700)
2	2		Laboratory Technician (425-700)
1	1		Social Worker (330-560)
1	1		E. C. G. Technician (330-560)
2	2		Laboratory Assistant (330-560)
1	1		Dietician (550-900)
2	2		Kitchen Supervisor (210-270)
. 1	1		Asst. Pharmacy Chemist (425-700)
2	2		Tailor (260-350)
2	2		Laboratory Assistant (260-430)
1	1		Medical Record Technician (330-560)
1	1		Head Clerk (425-700)
1	1		Biochemist (550-900)

Numbers 1985-86 1986-87		Major Head "280"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87	
1	2	3		4	5	6
Y			-	Rupees	Rupees	Rupees
1	1	Pharmacist (330-560				
1	1	Stenographer (330-560)				
3	3	Medical Record Clerk (260-400)				
3	3	Telephone Operator (260-400)			1 4	
1	1	Physiotherapy (196-232)				
8	8	Sweeper/Scavengers (196-232)				7.5
1	1	Statistical Assistant (425-700)				
4	4	Operator (Cold Storage Plant) (330-56	60)			¥.
295	295	TOTAL — SALARIES		38,15,000	52,56,000	54,50,000
		A.2(23)(2) WAGES		1,20,000	1,00,000	1,00,000
		A.2(23)(3) TRAVEL EXPENSES		13,000	13,000	. 15,000
		A.2(23)(4) OFFICE EXPENSES		2,05,000	2,20,000	2,20,000
		A.2(23)(5) PAYMENT FOR PROFE AND SPECIAL SERVICES	ESSIONAL	3,000		5,000
		A.2(23)(6) MINOR WORKS		20,000	1,35,000	1,00,000
		A.2(23)(7) MATERIALS AND SUPPLI	ES	13,70,000	14,00,000	15,00,000
		A.2(23)(8) OTHER CHARGES	,.	2,15,000	1,50,000	1,50,000
		A.2(23)(9) MACHINERY AND EQUITOOLS AND PLANT	IPMENT /	4,25,000	4,25,000	4,50,000
		A.2(23)(10) MOTOR VEHICLES	•••	15,000		10,000
		TOTAL — HOSPICIO HOSPITAL		62,01,000	76,99,000	80,00,000

A.2(24) ASILO HOSPITAL

A.2(24)(1) SALARIES

OFFICERS

	1	1		Chief Cummon & Dineston (1100 1600)
	1 3	1		Chief Surgeon & Director (1100-1600)
		3	· ·	Senior Gynaecologist (1100-1600)
	2	2		Junior Physician (700-1300)
	1	1		Senior Paediatrician (1100-1600)
	1	1		Junior Pathologist (650-1200)
	1	1		Junior Radiologist (700-1300)
	1	1		Physician (650-1200)
	2 2	2 2		Junior Anaesthetist (650-1200)
	Z			Senior Medical Officer (650-1200)
	5	5		Junior Medical Officer (650-1200)
	2	2		Casualty Medical Officer (650-700)
	1	1		Asst. Administrative-cum-Accounts Officer (550-900)
	1	1		Honorary Ophthalmologist (250/- fixed)
	2	2		Senior Surgeon (1100-1600)
	1	1		Honorary Dental Surgeon (250- fixed)
	1	1		Honorary Consultant Anaethetist (250-/- fixed)
	1	1		Obstratrician (1100-1600)
	1	1		Senior Physician (1100-1600)
	1	1		Sr. Opthalmic Surgeon (1100-1600)
	1	1		Junior Anaestetist (700-1300)
	1	1		Serologist (700-1300)
	1	1		Medical Officer-cum-Hematologist (700-1300)
	1	1		Junior Orthopaedic Surgeon (700-1300)
	1	1		Junior Opthalmic Surgeon (700-1300)
	1	1		Pathologist (700-13000)
	1	'1		Pathologist (Blood Bank (700-1300)
	6	6		Medical Officer (650-1200)
	1	1		Medical Superintendent (1100-1600)
	1	1		Senior Radiologist (1100-1600)
	1	1		E. N. T. Surgeon (1100-1600)
	1	1		Orthopaedic Surgeon (1100-1600)
	1	1		Senior Anaethetist (1100-1600)
	1	1		Chief Pathologist (1100-16000)
	1	1		Asstt. Paediatrician (650-12000)
	1	1		E. N. T. Surgeon Jr. (700-1300)
	1	1		Junior Gynaecologist (700-1300)
	1	1		Junior Paediatrician (710-1300)
	2	2		Psychiatrist Junior (700-1300)
	1	1		Chief Pharmacist (650-1200)
1	56	56		

	nbers 1986-87	Major Head "280"		Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
		4.5		Rupees	Rupees	Rupees
		ESTABLISHMENT				202 ,000
		DADM II		1		
. 1	1	PART II Accountant (425-640)				
5	5	Upper Division Clerk (330-560)				
1 .	1 6	Steno-typist (330-560) Lower Division Clerk (260-400)		ar.		
2	2	Admission Clerk (260-400)				
1 2	1 2	Receptionist (260-400) Diet Clerk (260-400)				
1	• 1	Seamstress (260-400)				
$\frac{1}{12}$	$\begin{array}{c} 1 \\ 12 \end{array}$	Matron (700-900) Ward Masters/Sister (455-700)				
47	47 2	Staff Nurse (425-640) Pharmacist (325-575)				
$\begin{matrix} 2 \\ 1 \end{matrix}$	1	Senior Compounder (330-480)		1.		
3 5	3 5	Compounder (330-480) X-Ray Technician (260-430)				
4	4	Technical Assistant (425-700)			H.	*
2 3	2 3	Laboratory Technician (260-430) Laboratory Assistant (260-430)				
1	1	Electrician-cum-Mechanic (260-350)		4.1		
4 6	4 6	Driver (260-350) Cook (200-250)				
1	1	Laboratory Attendant (210-270)				
5 2	5 2	Hospital Attendant (196-232) Peon (196-232)				
45	45	Servant Sweeper (196-232)				
$\begin{array}{c} 6 \\ 12 \end{array}$	$\begin{array}{c} 6 \\ 12 \end{array}$	Sweeper (Cleaning) (196-232) Scavenger (196-232)				
1	1	Gardener (196-232)		• 5		•
4 · 1	4 1	Watchman/Chowkidar (196-232) Biochemist (550-900)	4			
1	1	Head Clerk (425-700) Physiotheraphist (425-700)			14	,
1 1	1 1	在. C. G. Technician (330-560)				
1	1 1	Social Worker (330-560) Tailor (260-350)			4	
1 1	1	Plumber (260 350)		1		
31 1	31 1	Sweeper/Servants (196-232) Physiotherapy (196-232)			0	
1	1	Asstt. Pharmacy Chemist (425-700)				
1 1	1 1	Dietician (550-900) Statistical Assistant (425-700)	*	4	2.1	440
1 3	1 3	Barbar (196-232) Asstt. Cook (196-232)		•		
J	0	Asqu. Cook (100-202)		111		
232	232	±	_			
288	2 88	TOTAL — SALARIES	•••	29,00,000	38,60,000	40,30,000
		A.2(24)(2) WAGES		65,000	75,000	75,000
		A.2(24)(3) TRAVEL EXPENSES		20,000	15,000	15,000
		A.2(24)(4) OFFICE EXPENSES	• • •	2,40,000	2,40,000	2,40,000
		A.2(24)(5) PAYMENT FOR PROFESSION	NAL	n.	, ,	, ,
		AND SPECIAL SERVICES		1,000		5,000
		A.2(24)(6) RENT, RATES AND TAXES/R ALTY	OY-	15,000	10,000	10,000
	4	A.2(24)(7) MINOR WORKS		30,000	2,01,000	2,00,000
		A.2(24)(8) MATERIALS AND SUPPLIES		17,65,000	18,65,000	19,50,000
(.)		A.2(24)(9) OTHER CHARGES		40,000	25,000	25,000
		A.2(24)(10) MACHINERY AND EQUIPME		,		
		/TOOLS AND PLANT	•••	10,000	10,000	10,000
		A.2(24)(11) MOTOR VHEICLES •	•••	20,000	20,000	1,10,000
		TOTAL — ASILO HOSPITAL	•••	51,06,000	63,21,000	66,70,000
		A.2(28) REIMBURSEMENT OF COST TREATMENT TO NON-MINERS CENTRAL HOSPITAL TISKA	OF AT		v	
		A.2(28)(1) OTHER CHARGES	•••	1,000	2,78,000	20,000
		TOTAL MEDICAL RELIEF		6,78,69,000	7,86,31,000	8,05,22,000
		- ·	-			

Numb 1985-86 1	-	Major Head "280"		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	3		. 4	. 5	6
				Rupees	Rupees	Rupees
		A.3 EDUCATION	- E			-
		A.3(1) GOA MEDICAL COLLEC	GE AND ATTA	-		
		CHED SCHOOLS A.3(1)(1) SALARIES		•		1•1
		OFFICERS				
	1	PART I				
15	15	Professor (1800-2250)				
3 20 8	3 20 8	Associate Professor (1100-1800) Asst. Professor (1100-1800) Lecturers (1100-1800)		* ,		
46	46					
		er V			14-1	
		PART II	V.			*1.
$\frac{4}{13}$	4 13	Professors (1800 2250) Associate Professors (1100-1800)		19	-
7 18	7 18	Assistant Professors (1100-1800				,
1	1	Lecturers (1100-1800) Epidemiologist-cum-lecturer (11	00-1800)			
1	1	Librarian (560-1200)				
44	44					
1000	VA T	ESTABLISHMENT				
		PART I			-1	
	25 38	Demonstrators (650-960) Senior Residents (650-710)	-2.			
1	1	Asst. Librarian 425-700)				
1 2	1 2	Physical Director (425-700) Upper Division Clerks (330-560)	-)			
1	2	Library Assistant (330-560)				
2 2	2	Drivers (heavy) (260-400) Post Mortem Attendant (210-27	0)			
4 8	4 8	Sweepers (196-232) Attendants (196-232)			-	
	84	Actendants (190-202)		2		
O'X						
	F	PART II				
6 18	6 18	Demonstrators (650-960) Senior Residents (650-710)		N of		
85	85	Internees (550/- p. m.)				
2 4	2 4	Assistant Librarian (425-700) Library Assistant (330-560)		141	i i	
3	3	Drivers (heavy) (260-400)				
4 2	4 2	Library Attendant (210-290) Watchman (196-232)			3	
9 5	9 5	Sweepers (196-232) Attendant (196-232)			•	
	.38	11ttendant (150-252)			•	
		MOMAL SALADIDS		- 0		
312 3	12	TOTAL — SALARIES		53,64,000	62,42,000	64,17,000
		A.3(1)(2) WAGĘS		1,000	1,000	1,000
		A.3(1)(3) TRAVEL EXPENSES	••• •••	20,000	55,000	25,000
				4,00,000	6,40,000	6,50,000
		A.3(1)(5) SCHOLARSHIPS AND		1,000	1,000	1,000
		A.3(1)(6) MACHINERY AND TOOLS AND PLANT	EQUIPMENT/	20,000	_	20,000
		A.3(1)(7) MOTOR VEHICLES		1,35,000	1,35,000	
		A.3(1)(8) MAINTENANCE		25,000	25,000	1.40,000 25,000
		A.3(1)(9) MATERIALS AND SU	DDT Ima	30,000	30,000	
		A.3(1)(10) OTHER CHARGES				30,000
			··· ··· ···	4,000	6,000	6.000
		A.3(1)(11) OTHER CHARGES (C	•		32,000	
		TOTAL — GOA MEDICAL O ATTACHED SCHOOLS	COLLEGE AND	60,00,000	71,67,000	73,15,000
			CHARGED	9 ·	32,000	
			VOTED	60,00,000	71,35,000	73,15,0 00

PART I 1	icipal (1800-2000) fessors (1300-1700) istant Professor (1100-1600) turer (700-1300) lical Officer (650-1200) I fessor (1300-1700) istant Professor (1100-1600) turer (700-1300)			Rupees	Rupees	Rupees
PART I 1	OFFICERS deipal (1800-2000) fessors (1300-1700) istant Professor (1100-1600) turer (700-1300) lical Officer (650-1200) I fessor (1300-1700) istant Professor (1100-1600) turer (700-1300) ESTABLISHMENT dor Laboratory Technician (550-100) inical Assistant (425-700) inical Assistant (425-700) ind Clerk (425-700) inographer (330-560) inc-keeper (330-560) inc-keeper (330-560) inc-keeper (360-450) ins/Lab Attendant (196-232) ins/Lab Attendant (196-232) inc-keeper (196-232) inc-keeper (196-232) inc-keeper (196-232) inc-keeper (196-232) inc-keeper (196-232)					
PART 1 1	Cipal (1800-2000) fessors (1300-1700) istant Professor (1100-1600) turer (700-1300) ical Officer (650-1200) fessor (1300-1700) istant Professor (1100-1600) curer (700-1300) ESTABLISHMENT for Laboratory Technician (550-100) for Division Clerk (260-400) for Division Clerk (260-450) for Laboratory Assistant (260-450) for Assistant (196-232) for Pharmacist (330-560) for Charmacist (330-560) for Charmacist (196-232) for (196-232)	0-900)				
1 1 Private Property 2 2 Ass 7 7 Lecc 2 2 Mee 2 2 Mee 2 2 Lecc 4 4 4 PART 1 1 Step 1 Step 1 Step 1 1 Step 1 Step 1 1 Step 1 S	icipal (1800-2000) fessors (1300-1700) istant Professor (1100-1600) turer (700-1300) lical Officer (650-1200) fessor (1300-1700) istant Professor (1100-1600) turer (700-1300) ESTABLISHMENT for Laboratory Technician (550-100) turer (700-1300) ESTABLISHMENT for Laboratory Technician (550-100) for Division (120-230) for Division Clerk (260-400) for Pharmacist (330-560) for Pharmacist (330-560) for Pharmacist (330-560) for Pharmacist (330-560) for Pharmacist (196-232) for (196-232)	0-900)				
1 1 Private Property 2 2 Ass 7 7 Lecc 2 2 Mee 2 2 Mee 2 2 Lecc 4 4 4 PART 1 1 Step 1 Step 1 Step 1 1 Step 1 Step 1 1 Step 1 S	icipal (1800-2000) fessors (1300-1700) istant Professor (1100-1600) turer (700-1300) lical Officer (650-1200) fessor (1300-1700) istant Professor (1100-1600) turer (700-1300) ESTABLISHMENT for Laboratory Technician (550-100) turer (700-1300) ESTABLISHMENT for Laboratory Technician (550-100) for Division (120-230) for Division Clerk (260-400) for Pharmacist (330-560) for Pharmacist (330-560) for Pharmacist (330-560) for Pharmacist (330-560) for Pharmacist (196-232) for (196-232)	0-900)				
1 1 Private Property 2 2 Ass 7 7 Lecc 2 2 Mee 2 2 Mee 2 2 Lecc 2 14 14	icipal (1800-2000) fessors (1300-1700) istant Professor (1100-1600) turer (700-1300) ical Officer (650-1200) fessor (1300-1700) istant Professor (1100-1600) turer (700-1300) ESTABLISHMENT for Laboratory Technician (550-100) ical Assistant (425-700) indical Assistant (4260-400) indical Assistant (260-450) indical Assistant (260-450) indical Assistant (196-232) indical Clerk (196-232)	0-900)				
2 2 Ass 7 7 Lec 2 2 Med 2 2 Med 14 14 PART 1 1 1 Pro 1 1 Ass 2 2 Lec 4 4 PART 1 1 1 Sen 10 10 Der 3 3 Tec 1 1 Hes 1 1 Ste 2 2 Sto 4 4 Lov 1 1 Ele 3 3 Lat 8 Pec 1 1 Lib 1 1 Sen 1 1 Sen 1 1 Sen 1 1 Lov 2 2 Sw 2 2 Up PART PART PART PART PART Sen 1 1 Lov 3 3 Pec 2 Sw 2 Sw 2 2 Up PART PART I Ns 2 2 Sw 2 2 Up I I Sen I I I Sen I I Sen I I Sen I I I Sen I I I Sen I I I Sen I I Sen I I I I Sen I I I Sen I I I Sen I I I I I Sen I I I I I I I I I I I I I I I I I I I	fessors (1300-1700) istant Professor (1100-1600) turer (700-1300) ical Officer (650-1200) fessor (1300-1700) istant Professor (1100-1600) turer (700-1300) ESTABLISHMENT for Laboratory Technician (550-100) indical Assistant (425-700) indical Assistant (4260-400) indical Assistant (4260-400) indical Assistant (4260-450) indical Assistant (4260-450) indical Assistant (4260-450) indical Assistant (4260-450) indical Officer (4260-432) indical Officer (4260-432) indical Officer (430-432) indical Officer (430-450) in	0-900)				
2 2 Ass 7 7 Lec 2 2 Med 14 14 PART 1 1 1 Pro 1 1 Ass 2 2 Lec 4 4 PART 1 1 1 Sen 10 10 Der 3 3 Tec 1 1 Hes 1 1 Ste 2 2 Sto 4 4 Low 1 1 Ele 3 3 Lat 8 8 Pec 1 1 Lib 1 1 Sen 1 1 Sen 1 1 Sen 1 1 Low 2 2 Sw 2 2 Up 41 41 PART PART 1 1 Tec 1 1 Low 3 3 Pec 2 2 Sw 1 1 Ins 2 2 Wa	istant Professor (1100-1600) turer (700-1300) lical Officer (650-1200) I fessor (1300-1700) istant Professor (1100-1600) turer (700-1300) ESTABLISHMENT Ior Laboratory Technician (550-100) honstrators (550-900) hnical Assistant (425-700) hographer (330-560) re-keeper (330-560) re-keeper (330-560) re-keeper (330-560) re-keeper (360-450) hos/Lab Attendant (196-232) rarian (380-640) lior Pharmacist (330-560) techman (196-232) reper (196-232)	0-900)				
2 2 Med 14 14 PART 1 1 1 Pro 1 1 Asss 2 2 Lec 4 4 PART 1 1 1 Sen 10 10 Der 3 3 Tec 1 1 Hes 1 1 Ste 2 2 Sto 4 4 Lov 1 1 Ele 3 3 Lat 8 8 Pec 1 1 Lib 1 1 Sen 1 1 Sen 1 1 Sen 1 1 Lov 2 2 Sw 2 2 Up 41 41 PART PART PART 1 1 Ass 1 1 Tec 1 1 Lov 3 3 Pec 2 2 Sw 1 1 Ins 2 2 Wa	fessor (1300-1700) istant Professor (1100-1600) curer (700-1300) ESTABLISHMENT for Laboratory Technician (550- nonstrators (550-900) hnical Assistant (425-700) do Clerk (425-700) nographer (330-560) re-keeper (330-560) re-keeper (330-560) rer Division Clerk (260-400) ctro-Mechanic (260-350) oratory Assistant (260-450) ns/Lab Attendant (196-232) rarian (380-640) ior Pharmacist (330-560) techman (196-232) reper (196-232)	0-900)				
PART 1 1	fessor (1300-1700) istant Professor (1100-1600) curer (700-1300) ESTABLISHMENT for Laboratory Technician (550 nonstrators (550-900) hnical Assistant (425-700) d Clerk (425-700) nographer (330-560) re-keeper (330-560) re-keeper (330-560) rer Division Clerk (260-400) ctro-Mechanic (260-350) oratory Assistant (260-450) ns/Lab Attendant (196-232) rarian (380-640) ior Pharmacist (330-560) tchman (196-232) reper (196-232)	0-900)				
1 1 Ass 2 2 Lec 4 4 PART 1 1 1 Sen 10 10 Der 3 3 Tec 1 1 Hes 1 1 Ste 2 2 Sto 4 4 Lov 1 1 Ele 3 3 Lat 8 8 Pec 1 1 Lib 1 1 Ser 1 1 Wa 2 2 Sw 2 2 Up 41 41 PART PART PART PART 1 1 Ass 1 1 Tec 1 1 Lov 3 3 Pec 2 2 Sw 1 1 Ins 2 2 Wa	fessor (1300-1700) istant Professor (1100-1600) curer (700-1300) ESTABLISHMENT for Laboratory Technician (550 nonstrators (550-900) hnical Assistant (425-700) d Clerk (425-700) nographer (330-560) re-keeper (330-560) re-keeper (330-560) rer Division Clerk (260-400) ctro-Mechanic (260-350) oratory Assistant (260-450) ns/Lab Attendant (196-232) rarian (380-640) ior Pharmacist (330-560) tchman (196-232) reper (196-232)	0-900)				
1 1 Ass 2 2 Lec 4 4 PART 1 1 1 Sen 10 10 Der 3 3 Tec 1 1 Hes 1 1 Ste 2 2 Sto 4 4 Lov 1 1 Ele 3 3 Lat 8 8 Pec 1 1 Lib 1 1 Ser 1 1 Wa 2 2 Sw 2 2 Up 41 41 PART PART 1 1 Ass 1 1 Tec 1 1 Lov 3 3 Pec 2 2 Sw 1 1 Ins 2 2 Wa	fessor (1300-1700) istant Professor (1100-1600) curer (700-1300) ESTABLISHMENT for Laboratory Technician (550 nonstrators (550-900) hnical Assistant (425-700) d Clerk (425-700) nographer (330-560) re-keeper (330-560) re-keeper (330-560) rer Division Clerk (260-400) ctro-Mechanic (260-350) oratory Assistant (260-450) ns/Lab Attendant (196-232) rarian (380-640) ior Pharmacist (330-560) tchman (196-232) reper (196-232)	0-900)				
1 1 Ass 2 2 Lec 4 4 PART 1 1 1 Sen 10 10 Der 3 3 Tec 1 1 Hes 1 1 Ste 2 2 Sto 4 4 Lov 1 1 Ele 3 3 Lat 8 8 Pec 1 1 Lib 1 1 Sen 1 1 Wa 2 2 Sw 2 2 Up 41 41 PART PART 1 1 Ass 1 1 Tec 1 1 Lov 3 3 Pec 2 2 Sw 1 1 Ins 2 2 Wa	ESTABLISHMENT for Laboratory Technician (550 nonstrators (550-900) hnical Assistant (425-700) nographer (330-560) re-keeper (330-560) re-keeper (330-560) re-keeper (360-400) ctro-Mechanic (260-450) nos/Lab Attendant (196-232) rarian (380-640) for Pharmacist (330-560) techman (196-232) reper (196-232)	0-900)				
1 1 Sen 10 10 Der 3 3 Teo 1 1 Hes 1 1 Ste 2 2 Sto 4 4 Lov 1 1 Ele 3 3 Lat 8 8 Peo 1 1 Lit 1 1 Sen 1 1 Wa 2 2 Sw 2 2 Up 41 41 PART PART PART PART 1 1 Lov 3 3 Peo 2 2 Sw 1 1 Ins 2 2 Wa	for Laboratory Technician (550 nonstrators (550-900) hnical Assistant (425-700) do Clerk (425-700) nographer (330-560) re-keeper (330-560) re-keeper (330-560) rero-Mechanic (260-350) oratory Assistant (260-450) ns/Lab Attendant (196-232) rarian (380-640) for Pharmacist (330-560) techman (196-232) reper (196-232)	0-900)				
1 1 Sen 10 10 Der 3 3 Teo 1 1 Hes 1 1 Ste 2 2 Sto 4 4 Lov 1 1 Ele 3 3 Lat 8 8 Peo 1 1 Lit 1 1 Sen 1 1 Wa 2 2 Sw 2 2 Up 41 41 PART PART PART PART 1 1 Ass 1 1 Teo 1 1 Lov 3 3 Peo 2 2 Sw 1 1 Ins 2 2 Wa	for Laboratory Technician (550 nonstrators (550-900) hnical Assistant (425-700) do Clerk (425-700) nographer (330-560) re-keeper (330-560) re-keeper (330-560) rero-Mechanic (260-350) oratory Assistant (260-450) ns/Lab Attendant (196-232) rarian (380-640) for Pharmacist (330-560) techman (196-232) reper (196-232)	0-900)				
1 1 Sen 10 10 Der 3 3 Teo 1 1 Hes 1 1 Ste 2 2 Sto 4 4 Lov 1 1 Ele 3 3 Lat 8 8 Peo 1 1 Lit 1 1 Sen 1 1 Wa 2 2 Sw 2 2 Up 41 41 PART PART PART PART 1 1 Lov 3 3 Peo 2 2 Sw 1 1 Ins 2 2 Wa	for Laboratory Technician (550 nonstrators (550-900) hnical Assistant (425-700) do Clerk (425-700) nographer (330-560) re-keeper (330-560) re-keeper (330-560) rero-Mechanic (260-350) oratory Assistant (260-450) ns/Lab Attendant (196-232) rarian (380-640) for Pharmacist (330-560) techman (196-232) reper (196-232)	0-900)				
1 1 Sen 10 10 Der 3 3 Teo 1 1 Hes 1 1 Ste 2 2 Sto 4 4 Lov 1 1 Ele 3 3 Lat 8 8 Peo 1 1 Lit 1 1 Sen 1 1 Wa 2 2 Sw 2 2 Up 41 41 PART PART PART PART 1 1 Lov 3 3 Peo 2 2 Sw 1 1 Ins 2 2 Wa	for Laboratory Technician (550 nonstrators (550-900) hnical Assistant (425-700) de Clerk (425-700) nographer (330-560) re-keeper (330-560) re-keeper (330-560) re-Mechanic (260-350) retro-Mechanic (260-350) retro-Mechanic (260-350) retro-Mechanic (196-232) rarian (380-640) de Pharmacist (330-560) rechman (196-232) reper (196-232)	0-900)				
10 10 Der 3 3 Tec 1 1 Hes 1 1 Ste 2 2 Sto 4 4 Lov 1 1 Ele 3 3 Lat 8 8 Pec 1 1 Lib 1 1 Ser 1 1 Wa 2 2 Sw 2 2 Up 41 41 PART PART PART 1 1 Lov 3 3 Pec 2 2 Sw 1 1 Ins 2 2 Wa	nonstrators (550-900) hnical Assistant (425-700) d Clerk (425-700) nographer (330-560) re-keeper (330-560) rer Division Clerk (260-400) ctro-Mechanic (260-350) oratory Assistant (260-450) ns/Lab Attendant (196-232) rarian (380-640) dor Pharmacist (330-560) tchman (196-232) reper (196-232)	0-900)				
4 4 Lov 1 1 Ele 3 3 Lak 8 8 Pec 1 1 Lib 1 1 Ser 1 1 Wa 2 2 Swa 2 2 Upp 41 41 PART PART 1 1 Lov 3 3 Pec 2 2 Swa 1 1 Ins 2 2 Wa	rer Division Clerk (260-400) ctro-Mechanic (260-350) oratory Assistant (260-450) ns/Lab Attendant (196-232) rarian (380-640) ior Pharmacist (330-560) tchman (196-232) repor (196-232)					
1 1 Was 2 2 Sweet 2 2 Upp 41 41 41 PART 1 1 Ass 1 1 Tect 1 1 Lov 3 3 Pec 2 2 Sweet 1 1 Ins 2 2 Was 1 Was 1 1 Upp 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ior Pharmacist (330-560) tchman (196-232) eper (196-232)					
1 1 Ass 1 1 Tec 1 1 Lov 3 3 Pec 2 2 Sw 1 1 Ins 2 2 Wa	per Division Clerk (330-560)					
PART 1 1 Ass 1 1 Tec 1 1 Lov 3 3 Pec 2 2 Sw 1 1 Ins 2 2 Wa		k 1				
1 1 Ted 1 1 Lov 3 3 Ped 2 2 Sw 1 1 Ins 2 2 Wa				-		
1 1 Ted 1 1 Lov 3 3 Ped 2 2 Sw 1 1 Ins 2 2 Wa				,		
1 1 Ted 1 1 Lov 3 3 Ped 2 2 Sw 1 1 Ins 2 2 Wa	1 **					
2 2 Sw 1 1 Ins 2 2 Wa	istant Registrar (425-700) hnical Assistant (425-700) ver Division Clerk (260-400)				ē	
2 2 Sw	n/Lab. Attendant (19 6-232) eper (196-232) ructor Physical Education (42 tchman-cum-Mali (196-232)	25-640)				•
	eeper-cum-Mali (196-232)					
13 13						
72 72	TOTAL — SALARIES		•••	11,50,000	11,97,000	12,05,00
A.3(2)(2) WAGES			6,000	7,000	7,00
A.3(2	(3) TRAVEL EXPENSES			5,000	4,000	5,00
		 EQUIPME		1,25,000 1,000	1,25,000 1,000	1,25,00 1,00
A 9/9	(6) MINOR WORKS	***		5,000	17,000	10,00
		 ROFESSION ES	TAL	15,000	7,000	7,00
A.3(2	(8) MATERIALS AND SUP	100	1.0	10,000		
		PPLIES	•••	80,000	80,000	80,00

985-86 1986-8 1 2	Major Head "280" 3		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
<u> </u>			*	J	
	A.3(4) POST-GRADUATE COU	RSE IN PHAR-	Rupees	Rupees	Rupees
	MACY	RSE IN PHAR-		Y .	
	A.3(4)(1) SALARIES		·		
	OFFICERS				1
	PART II				
4 14					
1 1	Assistant Professor (1100-1600))			
1 1					
	ESTABLISHMENT				
	PART I		+		
				• •	
1 1 1	Accountant (425-640) Machine Technician (330-560)				
5 5 1 1	Laboratory Assistant (260-430) Carpenter (260-350)	9			
1 1	Watchman (196-232)			- 2	
9 9	-				
	-		· ·		41
	PART II	• •			
$egin{array}{cccc} 1 & 1 \\ 2 & 2 \end{array}$	Assistant Librarian (330-560) Documentation Assistants (330	-560)		•	
3 3	Laboratory Assistant (260-450)				
6 6		411			
16 16	TOTAL — SALARIES		2,60,000	2,66,000	2.67.00
			2,00,000	2,00,000	2,67,00
	A.3(4)(2) TRAVEL EXPENSES	i	1,000		1,00
	A.3(4)(3) OFFICE EXPENSES	,	1,75,000	1,63,000	1,50,00
	A.3(4)(4) SCHOLARSHIPS ANI	D STIPENDS	1,000		1,00
	A.3(4)(5) MACHINERY AND	EQUIPMENT/			
	TOOLS AND PLANT		1,000	1,000	1,00
	A.3(4)(6) MATERIALS AND S		30,000	30,000	40,00
	TOTAL — POST-GRADUA' PHARMACY	TE COURSE IN	4,68,000	4,60,000	4,60,00
	and the second s				
	A.3(8) NURSING SCHOOL	40			
2	A.3(8)(1) SALARIES				
9	A.3(8)(1) SALARIES OFFICERS			4-	
1 1	A.3(8)(1) SALARIES OFFICERS PART II			÷	
1 1	A.3(8)(1) SALARIES OFFICERS				
	A.3(8)(1) SALARIES OFFICERS PART II				
	A.3(8)(1) SALARIES OFFICERS PART II Principal (650-1200)				
	A.3(8)(1) SALARIES OFFICERS PART II Principal (650-1200) ESTABLISHMENT				
1 1	A.3(8)(1) SALARIES OFFICERS PART II Principal (650-1200) ESTABLISHMENT PART II				
1 1	A.3(8)(1) SALARIES OFFICERS PART II Principal (650-1200) ESTABLISHMENT PART II Sister tutor (550-750)				
1 1	A.3(8)(1) SALARIES OFFICERS PART II Principal (650-1200) ESTABLISHMENT PART II Sister tutor (550-750) Public Health Nurse (455-700) Nursing Sister ((455-700)				
1 1 10 10 4 4 1 1 3 3	A.3(8)(1) SALARIES OFFICERS PART II Principal (650-1200) ESTABLISHMENT PART II Sister tutor (550-750) Public Health Nurse (455-700) Nursing Sister ((455-700) Staff Nurses (425-640)				
1 1 1 1 1 1 3 3 4 4 4 4 4	A.3(8)(1) SALARIES OFFICERS PART II Principal (650-1200) ESTABLISHMENT PART II Sister tutor (550-750) Public Health Nurse (455-700) Nursing Sister ((455-700) Staff Nurses (425-640) Lower Division Clerk (260-400) Drivers (260-350)				
1 1 10 10 4 4 1 1 3 3 4 4 4 4 4 3 13	A.3(8)(1) SALARIES OFFICERS PART II Principal (650-1200) ESTABLISHMENT PART II Sister tutor (550-750) Public Health Nurse (455-700) Nursing Sister ((455-700) Staff Nurses (425-640) Lower Division Clerk (260-400) Drivers (260-350) Servants (196-232)				
1 1 10 10 4 4 1 1 3 3 4 4 4 4 13 13 1 1 5 5	A.3(8)(1) SALARIES OFFICERS PART II Principal (650-1200) ESTABLISHMENT PART II Sister tutor (550-750) Public Health Nurse (455-700) Nursing Sister ((455-700) Staff Nurses (425-640) Lower Division Clerk (260-400) Drivers (260-350) Servants (196-232) Home Sister (450-700) House Keeper (330-560)				
1 1 1 1 1 1 3 3 4 4 4 4 4 13 13 1 1 5 5 5 5	A.3(8)(1) SALARIES OFFICERS PART II Principal (650-1200) ESTABLISHMENT PART II Sister tutor (550-750) Public Health Nurse (455-700) Nursing Sister ((455-700) Staff Nurses (425-640) Lower Division Clerk (260-400) Drivers (260-350) Servants (196-232) Home Sister (450-700) House Keeper (330-560) Clinical Supervissor (425-640)				
1 1 10 10 4 4 1 1 1 3 3 4 4 4 4 13 13 1 5 5 5 5 2 2	A.3(8)(1) SALARIES OFFICERS PART II Principal (650-1200) ESTABLISHMENT PART II Sister tutor (550-750) Public Health Nurse (455-700) Nursing Sister ((455-700) Staff Nurses (425-640) Lower Division Clerk (260-400) Drivers (260-350) Servants (196-232) Home Sister (450-700) House Keeper (330-560) Clinical Supervissor (425-640) Driver (260-400) Cooks (196-232)				
1 1 10 10 4 4 1 1 3 3 4 4 4 4 13 13 1 5 5 5 2 2 3 3 1 1	A.3(8)(1) SALARIES OFFICERS PART II Principal (650-1200) ESTABLISHMENT PART II Sister tutor (550-750) Public Health Nurse (455-700) Nursing Sister ((455-700) Staff Nurses (425-640) Lower Division Clerk (260-400) Drivers (260-350) Servants (196-232) Home Sister (450-700) House Keeper (330-560) Clinical Supervissor (425-640) Driver (260-400) Cooks (196-232) U. D. C./Accounts Clerk (330-560)				
1 1 10 10 4 4 1 1 3 3 4 4 4 13 13 1 1 5 5 5 2 2 2 3 1 1 2 2	A.3(8)(1) SALARIES OFFICERS PART II Principal (650-1200) ESTABLISHMENT PART II Sister tutor (550-750) Public Health Nurse (455-700) Nursing Sister ((455-700) Staff Nurses (425-640) Lower Division Clerk (260-400) Drivers (260-350) Servants (196-232) Home Sister (450-700) House Keeper (330-560) Clinical Supervissor (425-640) Driver (260-400) Cooks (196-232) U. D. C./Accounts Clerk (330-56) Driver Heavy (260-400)				
1 1 10 10 4 4 1 1 3 4 4 13 13 1 5 5 5 2 2 3 3 1 1 2 2 3 1	OFFICERS PART II Principal (650-1200) ESTABLISHMENT PART II Sister tutor (550-750) Public Health Nurse (455-700) Nursing Sister (455-700) Staff Nurses (425-640) Lower Division Clerk (260-400) Drivers (260-350) Servants (196-232) Home Sister (450-700) House Keeper (330-560) Clinical Supervissor (425-640) Driver (260-400) Cooks (196-232) U. D. C./Accounts Clerk (330-560) Criver Heavy (260-400) Watchman (196-232) Dhobi (196-232)				
1 1 10 10 4 4 1 1 3 3 4 4 4 13 13 1 1 5 5 5 2 2 3 3 1 1 2 2 3 3 1 1 2 2	OFFICERS PART II Principal (650-1200) ESTABLISHMENT PART II Sister tutor (550-750) Public Health Nurse (455-700) Nursing Sister ((455-700) Staff Nurses (425-640) Lower Division Clerk (260-400) Drivers (260-350) Servants (196-232) Home Sister (450-700) House Keeper (330-560) Clinical Supervissor (425-640) Driver (260-400) Cooks (196-232) U. D. C./Accounts Clerk (330-56) Driver Heavy (260-400) Watchman (196-232) Dhobi (196-232) Sweeper (196-232)				
1 1 10 10 4 4 1 1 3 3 4 4 4 4 13 13 1 5 5 5 2 2 3 3 1 1 2 2 3 3 1 1	OFFICERS PART II Principal (650-1200) ESTABLISHMENT PART II Sister tutor (550-750) Public Health Nurse (455-700) Nursing Sister (455-700) Staff Nurses (425-640) Lower Division Clerk (260-400) Drivers (260-350) Servants (196-232) Home Sister (450-700) House Keeper (330-560) Clinical Supervissor (425-640) Driver (260-400) Cooks (196-232) U. D. C./Accounts Clerk (330-560) Criver Heavy (260-400) Watchman (196-232) Dhobi (196-232)				
1 1 0 10 4 4 1 1 3 4 4 4 4 3 13 1 5 5 5 2 2 3 1 1 2 2 3 3 1 1 2 2 2 2	A.3(8)(1) SALARIES OFFICERS PART II Principal (650-1200) ESTABLISHMENT PART II Sister tutor (550-750) Public Health Nurse (455-700) Nursing Sister ((455-700) Staff Nurses (425-640) Lower Division Clerk (260-400) Drivers (260-350) Servants (196-232) Home Sister (450-700) House Keeper (330-560) Clinical Supervissor (425-640) Driver (260-400) Cooks (196-232) U. D. C./Accounts Clerk (330-56) Driver Heavy (260-400) Watchman (196-232) Dhobi (196-232) Sweeper (196-232) Sweeper (196-232)				

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Num		Major Head	Budget Estimates	Revised. Estimates	Budget Estimates
1985-86 :		"280"	1985-86	1985-86	1986-87
1	2	3	4	5	6
			Rupees	Rupees	Rupees
-1-		A.3(8)(2) WAGES	25,000	15,000	15,000
		A.3(8)(3) TRAVEL EXPENSES	9,000	5,000	5,000
		A.3(8)(4) OFFICE EXPENSES	45,000	45,000	50,000
		A 9(0)(5) MOTOD VEHICLE	45,000	2,45,000	•
		1 4	·	•	50,000
		A.3(8)(6) MINOR WORKS	20,000	20,000	50,000
		A.3(8)(7) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	5000	5,000	15,000
		A.3(8)(8) SCHOLARSHIP AND ETEPENDS	2,70,000	1,90,000	1,90,000
		A.3(8)(9) MATERIALS AND SUPPLIES	10,000		
		TOTAL — NURSING SCHOOL		40,000	40,000
			10,29,000	13,07,000	12,25,000
		A.3(11) GOA DENTAL COLLEGE AND HOS- PITAL A.3(11)(1) SALARIES			
		OFFICERS			
5	5	Professor (1500-2000)	•	*.	
2	2	Assistant Professor (1100-1600)		- 1	
9 2	9	Lecturer (1100-1600)			
3	2 3	Assistant Accounts Officer (550-900) Demonstrators (650-960)	*		
21	21				
<u></u>		700 . 77 70777			
_		ESTABLISHMENT		•	
1	1	Office Superintendent (550-750) Assistant Librarian (425-700)		4	
ī	ī	Accountant (425-640)			
1	1	Junior Stenographer (330-560)			
2	2 1	Upper Division Clerk (330-560) Store Keeper (330-560)			
$\frac{1}{3}$	3	Dental Technician (330-560)			
3	3	Dental Hyginist/Chair side Assistant (330-560)			
5	5	Lower Division Clerk (260-400)		4.0	
$oldsymbol{5}$	5 1	Laboratory Assistant (260-430) Junior Library Assistant (260-400)			
1	i	Assistant Electrician (260-350)			
ī	ī	Driver (260-350)			
1	1	Plumber 260-350)			
4	4 3	Peon (1996-232) Sweeper (196-232)			
3 1	3 1	Watchman (196-232)			
1	ī	Junior Mechanical Engineer (425-700)			4
1	1	Junior Electrical Engineer (425-700)			
1	1 1	Mechanic (260-400)) Artist-cum-Photographer (330-480)			
1	1	X'Ray Technician (330-560)			
1 .	1	Radiographer (260-430)			
2	2	Driver (Heavy) 260-400)			
${\bf 7} \\ {\bf 2}$	7 2	Staff Nurse (425-640) Cleaner (196-232)		· 2	
3	3	Clinic/Laboratory/Sweeper (196-232)			
1	1	Library Attendant (196-232)			
56	56				
77	77	TOTAL — SALARIES	9,00,000	11,28,000	12,89,00
		A.3(11)(2) WAGES	20,000	20,000	20,00
	7	A.3(11)(3) TRAVEL EXPENSES	15,000	15,000	15,00
		A.3(11)(4) OFFICE EXPENSES	1,00,000	2,00,000	2,00,00
		A.3(11)(5) PAYMENT FOR PROFESSIONAL	, .,	.,,	, 0 2,00
		AND SPECIAL SERVICES	30,000	30,000	30,00
		A.3(11)(6) MINOR WORKS	1,000	1,000	1,00
		A.3(11)(7) MACHINERY AND EQUIPMENT/	ma		
		TOOLS AND PLANT	50,000	50,000	50,00
		A.3(11)(8) MOTOR VEHICLES	15,000	41,000	41,00
		A.3(11)(9) MATERIAL AND SUPPLIES	10,000	1,26,000	1,50,00
		A.3(11)(10) OTHER CHARGES	4,000	4,000	4,00
		TOTAL — GOA DENTAL COLLEGE AND HOSPITAL	11,45,000	16,15,000	18,00,00
		TOTAL — EDUCATION	1,00,29,000	1,19,87,000	1.22,40,00
		CHARGED			2.22,20,00
		CHARGED		32,000	
		VOTÉD	1,00,29,000	1,19,55,000	1.22,40,00
162					
/					

Numbers . 1985-86 1986-87 1 2	Major Head "280" 3	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
		Rupees	Rupees	Rupees
44	A.4 EMPLOYEES STATE INSURANCE SCHEME	Rupees	Kupees	Rupees
	A.4(2) IMPLEMENTATION OF EMPLOYEES STATE INSURANCE SCHEME (NONPLAN)		•	
3.0	A.4(2)(1) SALARIES OFFICERS		1-2-	
1 1	Administrative Medical Officer (650-1200)			5
1 1	- .			
	ESTABLISHMENT		200	
1 1	Sr. Medical Record Keeper (425-700)			
1 1 2 2 3 3 2 2	Accountant (425-640) Upper Division Clerk (330-560) Lower Division Clerk (260-400)	· x>		
$egin{array}{cccc} 2 & 2 \\ 12 & 12 \\ 1 & 1 \\ \end{array}$	Peon (196-232) Medical Record Keeper / Pharmacist (330-560) Ambulance Driver (330-560)		4.	
22 22	走			
23 23	TOTAL — SALARIES	3,40,000	3,75,000	3,99,000
	A.4(2)(2) TRAVEL EXPENSES	20,000	20,000	20,000
	A.4(2)(3) OFFICE EXPENSES	40,000	90,000	90,000
4.	A.4(2)(4) RENT, RATES AND TAXES/ROY- ALTY	60,000	60,000	60,000
7	A.4(2)(6) MATERIALS AND SUPPLIES	8,00,000	8,00,000	8,00,000
**	A.4(2)(5) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	8,00,000	9,80,000	10,00,000
	A.4(2)(7) OTHER CHARGES	40,000	40,000	40,000
	TOTAL — EMPLOYEE' STATE INSU- RANCE SCHEME (NON-PLAN)	21,00,000	23,65,000	24,00,000
	A.5 OTHER HEALTH SCHEMES			
	A.5(3) SCHOOL HEALTH		÷	•
	A.5(3)(1) SALARIES OFFICERS PART I	1.3		
4 4	School Health Officers (700-1300)			-1-
4 4	School Health Officers (100-1300)			
	PART II		•	
10 10	Junior School Health Officer (650-1200)	10	1.00	
10 10				
	ESTABLISHMENT			147
	PART II			-,
4 4	Staff Nurses (425-640)	4	0.0	
4 4 4	Pharmacist-Cum-Clerk (260-400) Peons (196-232)	¥	1	
10 10	Attendant (196-232)	(2)		
$\begin{array}{ccc} 10 & 10 \\ 10 & 10 \end{array}$	A. N. MS (260-350) Lower Division Clerk (260-400)		1	
42 42				
56 56	TOTAL — SALARIES	3,75,000	8,14,000	8,50,00
403-057	A.5(3)(2) TRAVEL EXPENSES	5,000	5,000	5,00
	A.5(3)(3) OFFICE EXPENSES	7,000	7,000	10,00
1.0	A.5(3)(4) MATERIALS AND SUPPLIES	10,000	3,000	5,00
	TOTAL — SCHOOL HEALTH	3,97,000	8,29,000	8,70,00
	TOTAL — OTHER HEALTH SCHEMES	3,97,000	8,29,000	8,70,00
0.0	TOTAL — ALLOPATHY	8,18,65,000	9,56,93,000	9,79,22,00

Numb 1985-86 1		•	Major Head "280"			Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	37	. 3			4	5	6
						Rupees	Rupees	Rupees
		B — OTH	HER SYSTEMS OF	MEDICINE		•		
		B.1 HOM	МОЕ ОРАТНУ					
		B.1(1) H	HOMOEOPATHIC DISP	ENSARY				
		B.1(1)(1) SALARIES					
2	2	Homoe	OFFICERS epathic Physician (650-1	200).		**	7	120
2	2				,			
2 2	2 2	Pharm	ESTABLISHMENT nacist-cum-Clerk (260-40 (196-232)	00)				
4	4		* .					7
6	6	T	OTAL — SALARIES		•••	30,000	64,000	70,00
		B.1(1)(2) TRAVEL EXPENSES	3		1,000	_	1,00
		B.1(1)(3) OFFICE EXPENSES	•••		1,000	1,000	2,00
		B.1(1)(4) MATERIALS AND S	UPPLIES		3,000	2,000	5,00
		TO	OTAL — HOMOEOPATH	HIC DISPENSA	RY	35,000	67,000	78,00
		To	OTAL — OTHER SYSTE	EM OF MEDIC	INE	35,000	67,000	78 ,0 0
		TO	OTAL — MEDICAL	,	· ·	8,19,00,000	9,57,60,000	9,80,00,00
		¥		CHARGEL	· · · · · ·	_	32,000	
			7	VOTED	11.7	8,19,00,000	9,57,28,000	9,80,00,000

Non-Plan Expenditure relating to Demand No. 15

MAJOR HEAD: 282 — PUBLIC HEALTH, SANITATION AND WATER SUPPLY.

Num 1985-86		Major "28				Budget Estimates 1985-86		Revised Estimates 1985-86	4	Budget Estimates 1986-87
		4	•	A.		Rupres		Rupees	,	Rupees
٠	I	V. DETAILS OF NO TURE INCLUDED	ON-PLAN I							
	2	82 — PUBLIC HEALTH, S. SUPPLY.	ANITATION A	ND WATER				-		•
7		A — PUBLIC HEALT	H AND SAN	NITATION						
		A.1 DIRECTION AND								
		A.1(1) PUBLIC HEA	LTH ESTAE	BLISHMENT		1				4
		A.1(1)(1) SALARIES								
		OFFICERS	1						6.	
	+	PART I		4.5						
1 2 1	1 2 1	Director of Health Ser Deputy Director of H Administrative Office	ealth Services		15					
4	4									
	•	РАКТ П								
1 5 1	1 5 1	Epidemiologist (650-1 Medical Officer (650- Accounts Officer (840-	·1200) -1200)	,						
1 1	1 1	Assistant Accounts O Biostatician (650-1200)						
9	9									
+		TIOTA DI IQUMIN	ATTT.	•						
		ESTABLISHME	IN I							
3	3	PART I Superintendent (550-7	60)							
4 15 21 2 3 1 2	15 21 2 8 1 2 1	Head Clerk (425-700) Upper Division Clerk Lower Division Clerk Driver (260-350) Peon (196-232) Storekeeper (330-560) Stenographer (330-56 Movie Operator (330- Sweeper (196-232)	(/Accounts Cle (260-400)	rk (330-560)						
58	58									
			15			4				
		PART II	(800 500)							
3 1	3 1	Upper Division Clerk Sweeper (196-232)	(330-300)							
1 1	1	Chowkidar (196-232) Public Health Nursin	g Supervisor							4
1 2	${\overset{1}{2}}$	Accountant (425-640) Accounts Clerk (330-5						(147)		3
1 1	1 1	Audio Visual Technici Telephone Operator (260-400)				4			
1 1	1 1	Sr. Stenographer (425 Microbiologist (550-90								
2 3	2 3	Field Assistant (330-5 Lower Division Clerk	60)			*				
2	2 1	Driver (260-350) Peon (196-232)	•				D III			
21	21	_ 33.2 (22.1 = 2.2.)					i,			
92	92	TOTAL — SALAH	RIES	<u>-</u>	1	.1,74,000		13,20,000		13,90,000
		_ Caraca Nabadaba						, ,		
		A.1(1)(2) WAGES .	.,			22,000		22,000	,	22,000
		A.1(1)(3) TRAVEL EX	PENSES			23,000		23,000		23,000
I-A	42	- 3.					-3			165

	nbers 1986-87	Major Head "282" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
	اا ئە	3	4	5	<u> </u>
	+		Rupees	Rupees	Rupeca
		A.1(1)(4) OFFICE EXPENSES		£	
		i) Purchase of a Vehecle	1,00,000	1,00,000	1,00,00
		ii) Other Items	2,00,000	3,48,000	2,00,00
		TOTAL — OFFICE EXPENSES	3,00,000	4,48,000	3,00,00
		A.1(1)(5) MINOR WORKS	5,000	46,000	50,00
		A.1(1)(6) MATERIALS AND SUPPLIES	5,000	5,000	10,000
	-	A.1(1)(7) OTHER CHARGES	2,000	2,000	2,00
		TOTAL — PUBLIC HEALTH ESTABLISH- MENT	15,31,000	18,66,000	17,97,000
		A.1(3) APPRENTICESHIP SCHEME			
	-	A 1/2//1) SCHOLADOUTD AND STITUTING			
					· -
		A.1(5) HEALTH GARAGE (NON-PLAN)			
		A.1(5)(1) SALARIES			
		ESTABLISHMENT			
		PART II			
1 1 1	1 1 1	Section Officer (425-700) Mechanic Grade I (350-560) Mechanic Grade II (260-400)			
1	1	Welder (260-350)			
104	1 1	Blacksmith (260-350) Skilled Electrician (330-560)			•
1	1	Upper Division Clerk (330-560)	•	- 6	
2 3	2 3	Lower Division Clerk (260-400)			
 -	- 	Helper (196-232)			
12	12	TOTAL — SALARIES	80,000	-80,000	85,00
		A 4 (E) (O)	*		1.00
		A.1(5)(2) TRAVEL EXPENSES	1,000	1,000	1,000
		A.1(5)(3) OFFICE EXPENSES A.1(5)(4) MATERIALS AND SUPPLIES	2,000	2,000	2,000
		W	2,000	2,000	2,000
		TOTAL — HEALTH GARAGE	85,000	85,000	90,000
	Ť	TOTAL — DIRECTION AND ADMINIS- NISTRATION	16,16,000	19,51,000	18,87,000
		A.2 PREVENTION AND CONTROL OF DISEASES		+	
		A.2(1) DENTAL CARE			
		A.2(1)(1) SALARIES		r	
		OFFICERS		*	
		PART I			
3	3	Dental Surgeons (650-1200)			P
- 	4	Public Health Dentists (650-1200)			
7	7				
		2 A D			
		PART II			
7	3	Dental Surgeon (650-1200)		2	
1 1	1 1	Dy. Director (Dental) (1100-1600)			+ .
		Dy. Director (Dental) (1100-1600) Public Health Dentist (650-1200)			
1 13	1 13			**	
1	1	Public Health Dentist (650-1200)		¥	
1 13	1 13	Public Health Dentist (650-1200) ESTABLISHMENT		¥ A	· v-
1 13 15	1 13 15	Public Health Dentist (650-1200) ESTABLISHMENT PART I			•
1 13 15	1 13 15	Public Health Dentist (650-1200) ESTABLISHMENT		er A	
1 13 15	1 13 15	Public Health Dentist (650-1200) ESTABLISHMENT PART I		* * * * * * * * * * * * * * * * * * *	•
1 13 15	1 13 15	Public Health Dentist (650-1200) ESTABLISHMENT PART I Peon (196-232)		** ** **	
1 13 15 8 3	1 13 15 3 3	Public Health Dentist (650-1200) ESTABLISHMENT PART I Peon (196-232) PART II			
1 13 15	1 13 15 3 3	Public Health Dentist (650-1200) ESTABLISHMENT PART I Peon (196-232) PART II Upper Division Clerk/Accounts Clerk (330-560) Lower Division Clerk (260-400)			***
1 13 15 8 3	1 13 15 3 3 1 1 1	Public Health Dentist (650-1200) ESTABLISHMENT PART I Peon (196-232) PART II Upper Division Clerk/Accounts Clerk (330-560) Lower Division Clerk (260-400) Attendant (196-232)			
1 13 15 8 3	1 13 15 3 3 1 1 14 1	Public Health Dentist (650-1200) ESTABLISHMENT PART I Peon (196-232) PART II Upper Division Clerk/Accounts Clerk (330-560) Lower Division Clerk (260-400) Attendant (196-232) Driver (260-400)			
1 13 15 8 3	1 13 15 3 3 1 1 1	Public Health Dentist (650-1200) ESTABLISHMENT PART I Peon (196-232) PART II Upper Division Clerk/Accounts Clerk (330-560) Lower Division Clerk (260-400) Attendant (196-232)			
1 13 15 8 3 1 1 14 1 1 1 1	1 13 15 3 3 1 1 14 1 1 1 4	Public Health Dentist (650-1200) ESTABLISHMENT PART I Peon (196-232) PART II Upper Division Clerk/Accounts Clerk (330-560) Lower Division Clerk (260-400) Attendant (196-232) Driver (260-400) Cleaner (196-232)			
1 13 15 8 3	1 13 15 3 3 1 1 14 1 1	Public Health Dentist (650-1200) ESTABLISHMENT PART I Peon (196-232) PART II Upper Division Clerk/Accounts Clerk (330-560) Lower Division Clerk (260-400) Attendant (196-232) Driver (260-400) Cleaner (196-232)	2,90,000	7,47,000	7,70,000

Num 1985-86		Major Head "282" 3			Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87 6
		te a st			Rupees	Rupees	Rupees
		A 9(1) (9) WACES					
		A.2(1)(2) WAGES A.2(1)(3) TRAVEL EXPENSES	•••	1.	5,000	7,000	7,000
		A 9(1)(A) OPETCE EXPENSES	•• ••• •••		4,000	5,000	5,000
			EQUIPMENT/		5,000	11,000	15,000
		MYOCHE AND DEANIN	·· ·· ·· ···		10,000	25,000	25,000
		A.2(1)(6) MOTOR VEHICLES	====		1,000	15,000	15,000
		A,2(1)(7) MATERIALS AND SUPP	LIES		10,000	10,000	10,000
		TOTAL — DENTAL CARE			3,25,000	8,20,000	8,47,000
							140
		A.2(2) MALARIA ERADICATION	PROGRAMME				
		A.2(2)(1) SALARIES					
		OFFICERS					3-1
		PART I		1			
1	1	Chief Medical Officer (1100-1600)					
1	1						
		PART II					
1	1	District Malaria Officer (700-1300)				
î	î	Assistant Malaria Officer (650-120		50	+		
2	2			,	A		
3						•	
		ESTABLISHMENT PART I					
	7.					×	
1 3	1 3	Sr. Malaria Inspector (425-700) Laboratory Technician (260-430)					
1	1	Accounts Clerk/Upper Division Cl	erk (330-560)				
3	1 3	Lower Division Clerk (260-400) Surveillance Inspector (260-400)					
2 9	2 9	Malaria Inspector (330-560) Surveillance Worker (200-250)	•				
5	5	Field Worker (196-232)					*
. 2 1	2 1	Driver (260-350) Peon (196-232)			•		
1 1	1. 1	Sweeper (196-232) Chowkidar (196-232)		6 5			
1	1	Superior Field Worker (200-250)					
1	31					4-	- 95
1		PART II					· ·
				· ·			
2	2 1	Surveillance Inspector (260-400) Malaria Inspector (260-400)				**	0.57
1. 2	1 2	Surveillance Workers (200-250) Upper Division Clerk/Accounts C	lamb (220_560)		- 55	19	
1	1	Storekeeper (260-400)	erk (330-300)				
3 1	3 1	Driver (260-350) Peon (196-232)					_ ;-
11	11						
45	45	TOTAL — SALARIES	100		5,40,000	5,01,000	5,20,000
		TOTAL — SALARIES	•••			0,01,000	3,20,000
		A.2(2)(2) WAGES			18,000	23,000	25,000
		A D/O\/O\ IND A TIENT INVIDENTORIO	••		22,000	27,000	27,000
			•• •••				•
		A.2(2)(4) OFFICE EXPENSES		+	15,000	25,000	25,000
		A.2(2)(5) MOTOR VEHICLES .			25 ,000	25,000	25,000
		A A (A) (A) == 1 mm=== 1 = 1 =	T TTOC			2 2 2	A A
		A.2(2)(6) MATERIALS AND SUPP TOTAL — MALARIA ERADIO	•		6,000	6,000	6,000

	mbers 6 19 86-87	Major Head "282" 3	+	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
>:				Rupees	ltupees	Rupees
		A.2(3) FILARIA CAMPAIGN				
		A.2(3)(1) SALARIES				
		OFFICERS				
		PART I				vis
1	1	Chief Medical Officer (1100-1600)				
	1	•			-1	
					*	•
•		PART II				
1	1	Assistant Entomologist (650-1200)			4	
1	1	- a				
		-				
		ESTABLISHMENT		*		
		PART I				
c	G					
6 1	6 1	Staff Nurse (425-640) Treatment Organiser (455-700)			ů.	
3 6	3 6	Filaria Inspector (330-560) Insect Collector (260-350)		•		
3	3	Senior Filaria Inspector (425-700)			,	
13 1	13 1	Superior Field Worker (200-250) Driver (260-350)				*
1	1 1	Lower Division Clerk (260-400) Peon (196-232)		*	•	
. 2	2	Laboratory Technician (260-430)				
37	37					
				•		
		PART II				
1 2 60	1 2 60	Accounts Clerk (330-560) Superior Field Worker (200-250) Field Worker (196-232)	- 2		· ·	
1	1	Storekeeper (330-560)				
64	64					
103	103	TOTAL SALARIES	1490	11,91,000	11,91,000	12,40,000
		A.2(3)(2) WAGES	•••	1,000	1,000	1,000
		A.2(3)(3) TRAVEL EXPENSES		10,000	10,000	10,000
		A.2(3)(4) OFFICE EXPENSES		13,000	13,000	10,000
		A.2(3)(5) RENT, RATES AND TAXES/ROYA	ייי ז	8,000	8,000	8,000
			.111	10,000	10,000	1,20,000
		A.2(3)(6) MOTOR VEHICLES	1		20,000	20,000
		A.2(3)(7) MATERIALS AND SUPPLIES		20,000		
	13.1	TOTAL — FILARIA CAMPAIGN	• • •	12,53,000	12,53,000	14,09,000
		A.2(4) SMALL-POX ERADICATION : GRAMME	PRO-	- 1		
		A.2(4)(1) SALARIES		9		
		OFFICERS				
	16.	PART I				(
1	1	Chief Medical Officer (1100-1600)				+
1	1				1	4
	1	ESTABLISHMENT		G.,		
	1131	PART I		- H	i.	
1	1	Para Medical Officer (330-560)				
1 17	1 17	Stenographer (330-560) Vaccinator (260-400)				
1	1	Peon (196-232)		3		
20	20		w.			

	nbers 5 1986-87 2	Major Head "282" 3		Budget Estimates 1985-86 4	Revised Estimates 1985-86 5	Budget Estimates 1986-87 6
				Rupees	Rupees	Rupees
		PART II				·
3	3	Vaccinator (260-400)				
3	3		•			
24	24	TOTAL — SALARIES		3,14,000	3,14,000	3,40,000
			-	4.		
		A.2(4)(2) WAGES	•••	1,000	1,000	1,000
1		A.2(4)(3) TRAVEL EXPENSES	•••	10,000	10,000	10,000
2		A.2(4)(4) OFFICE EXPENSES	•••	5,000	5,000	5,000
		A.2(4)(5) MATERIALS AND SUPPLIES		11,000	11,000	10,000
14/		TOTAL — SMALL-POX ERADICA PROGRAMME		3,41,000	3,41,000	3,66,000
		A.2(5) LEPROSY HOSPITAL				
		A.2(5)(1) SALARIES				
		OFFICERS				
		PART I				
1	1	Superintendent Leprosy Home (700-1300)			- 4	+
1	1					,
	el el	ESTABLISHMENT				•
		PART I			•	
2 6	2 6	Upper Division Clerk (330-560) Staff Nurse (425-540)				
	5	Servants (196-232)				
5 2 4	2 4	Peons (196-232) Sweeper (196-232)	•			
1 1	1 1	Steward (330-560) Laboratory Technician (260-430)				
1 3	1 3	Occupational Theraphy Technician (260-48) Ward boys/Girls (196-232)	30)	.		•
1	1	Asstt. Cooks (196-232)				
1	1	Chowkidar (196-232) Barber (196-232)				
2 8	28					-1
		PART II				
1 1	1 1	Ward Boy/Ward Girls (196-232) Assistant Cooks (196-232)				
2 1	$ar{f 2}$	Staff Nurse (425-640) Ward Master (425-700)	1		42	
1	1	Cook (200-250)				
1	1	Chowkidar (196-232)		34 gr.		
7	7	A			* -	**
36	36	TOTAL — SALARIES		4,62,000	5,06,000	5,30,000
		A.2(5)(2) WAGES	•••	5,000	5,000	5,000
		A.2(5)(3) TRAVEL EXPENSES	ers (1)	3,000	3,000	3,000
	.	A.2(5)(4) OFFICE EXPENSES		30,000	34,000	35,000
		A.2(5)(5) MINOR WORKS	•••	5,000	5,000	10,000
		A.2(5)(6) MATERIALS AND SUPPLIES	•••	50,000	50,000	50,000
		A.2(5)(7) DIETARY CHARGES		1,80,000	3,30,000	3,00,000
		TOTAL — LEPROSY HOSPITAL	• • •	7,35,000	9,33,000	9,33,000
II-A —	12	4				
	10					169

		90 p				,	4.7	
Numbe 1985-86 19 1		Major Head "282" 3			Budget Estimates 1985-86 4		Revised Estimates 1985-86	Budget Estimates 1986-87
				-) -	ltupees		Rupees	ltup-es
		A.2(6) LEPROSY CONTROL						
		A.2(6)(1) SALARIES						
		OFFICERS	•		+			
٠		i.	**		- 0			
		PART I			÷			7
1	1	Chief Leprosy Officer (1100-1600) Medical Officer (650-1200)			*			
2	2							4
		ESTABLISHMENT						
		PART I						
	1 2 29 1 1	Physiotherapist (455-700) Staff Nurse (425-640) Para Medical Worker (330-560) Laboratory Technician (260-430) Clerk-Cum-Accountant (330-560) Compounder (330-480) Driver (260-350)					14	*
1 1	1 1	Cook (200-250)						
ĭ	1	Servant (196-232) Sweeper (196-232)						
1	1	Ward Boy (196-232) Watchman/Chowkidar (196-232)						
41 4	41	100						
		r e						
	,	PART II						
4 6 1	4 6. 1	Para Medical Worker (330-560) Non-Medical Supervisors (425-600) Driver (260-350)					•	×
11 :	11							
54 8	54	TOTAL — SALARIES			8,99,000		8,99,000	9,25,000
		A.2(6)(2) WAGES			4,000		4,000	4,000
	4	A.2(6)(3) TRAVEL EXPENSES			25,000	•	25,000	25,000
		A.2(6)(4) OFFICE EXPENSES			10,000		10,000	10,000
		A.2(6)(5) MATERIALS AND SUPPLIES	•••		5,000	*	5,000	5,000
		TOTAL — LEPROSY CONTROL			9,43,000		9,43,000	9,69,000
		A.2(7) EYE CLINIC						
		A.2(7)(1) SALARIES						
		OFFICERS		,				
		PART I			Nati			
i	1	Medical Officer (650-1200)						
1	1							
		4.			0.1			
		ESTABLISHMENT						
		PART I		**		Y		
1	1	Staff Nurse (425-640)					÷.	
1	1							

1 1 1 1 2 2 4 4 4	PART II Lower Division Clerk (260-400) Peon (196-232) FOTAL — SALARIES A.2(7)(2) WAGES A.2(7)(3) TRAVEL EXPENSES A.2(7)(4) OFFICE EXPENSES A.2(7)(5) MACHINERY AND ECTOOLS AND PLANT A.2(7)(6) MATERIALS AND SUPPLIA.2(7)(7) MOTOR VEHICLE TOTAL — EYE CLINIC	 QUIPME1	NT/	98,000 1,000 2,000 5,000	5. Rupees 98,000 1,000 2,000 5,000	1,10,000
1 1 1 1 2 2 4 4 4	Lower Division Clerk (260-400) Peon (196-232) FOTAL — SALARIES A.2(7)(2) WAGES A.2(7)(3) TRAVEL EXPENSES A.2(7)(4) OFFICE EXPENSES A.2(7)(5) MACHINERY AND ECTOOLS AND PLANT A.2(7)(6) MATERIALS AND SUPPLIA.2(7)(7) MOTOR VEHICLE	 QUIPME1	 NT/ 	98,000 1,000 2,000 5,000	98,000 1,000 2,000	1,10,00
1 1 1 1 2 2 4 4 4	Lower Division Clerk (260-400) Peon (196-232) FOTAL — SALARIES A.2(7)(2) WAGES A.2(7)(3) TRAVEL EXPENSES A.2(7)(4) OFFICE EXPENSES A.2(7)(5) MACHINERY AND ECTOOLS AND PLANT A.2(7)(6) MATERIALS AND SUPPLIA.2(7)(7) MOTOR VEHICLE	 QUIPME1	 NT/ 	1,000 2,000 5,000	1,000 2,000	1,00
1 1 2 4 4 P	Peon (196-232) TOTAL — SALARIES A.2(7)(2) WAGES A.2(7)(3) TRAVEL EXPENSES A.2(7)(4) OFFICE EXPENSES A.2(7)(5) MACHINERY AND ECTOOLS AND PLANT A.2(7)(6) MATERIALS AND SUPPLIA.2(7)(7) MOTOR VEHICLE	 QUIPME1	 NT/ 	1,000 2,000 5,000	1,000 2,000	1,00
4 4	A.2(7)(2) WAGES A.2(7)(3) TRAVEL EXPENSES A.2(7)(4) OFFICE EXPENSES A.2(7)(5) MACHINERY AND ECTOOLS AND PLANT A.2(7)(6) MATERIALS AND SUPPLIATED A.2(7)(7) MOTOR VEHICLE	 QUIPME1	 NT/ 	1,000 2,000 5,000	1,000 2,000	1,00
P	A.2(7)(2) WAGES A.2(7)(3) TRAVEL EXPENSES A.2(7)(4) OFFICE EXPENSES A.2(7)(5) MACHINERY AND ECTOOLS AND PLANT A.2(7)(6) MATERIALS AND SUPPLIATED A.2(7)(7) MOTOR VEHICLE	 QUIPME1	 NT/ 	1,000 2,000 5,000	1,000 2,000	1,00
	A.2(7)(3) TRAVEL EXPENSES A.2(7)(4) OFFICE EXPENSES A.2(7)(5) MACHINERY AND ECTOOLS AND PLANT A.2(7)(6) MATERIALS AND SUPPLIA.2(7)(7) MOTOR VEHICLE	 QUIPME1	 NT/ 	2,000 5,000	2,000	
	A.2(7)(3) TRAVEL EXPENSES A.2(7)(4) OFFICE EXPENSES A.2(7)(5) MACHINERY AND ECTOOLS AND PLANT A.2(7)(6) MATERIALS AND SUPPLIA.2(7)(7) MOTOR VEHICLE	 QUIPME1	 NT/ 	2,000 5,000	2,000	
	A.2(7)(4) OFFICE EXPENSES A.2(7)(5) MACHINERY AND ECTOOLS AND PLANT A.2(7)(6) MATERIALS AND SUPPLIA A.2(7)(7) MOTOR VEHICLE	 QUIPME1	 NT/ 	5,000		9.00
	A.2(7)(5) MACHINERY AND ECTOOLS AND PLANT A.2(7)(6) MATERIALS AND SUPPLIA A.2(7)(7) MOTOR VEHICLE	•••	NT/ 		(1), (1), (1)	2,00
	TOOLS AND PLANT A.2(7)(6) MATERIALS AND SUPPLIA A.2(7)(7) MOTOR VEHICLE	•••		- 000	3,000	10,00
	A.2(7)(7) MOTOR VEHICLE	œs		1,000	1,000	1,000
				5,000	5,000	5,000
	TOTAL — EYE CLINIC			#	·	1,10,000
				1,12,000	1,12,000	2,39,000
					* 3=	
	A.2(8) TUBERCULOSIS BACILLI	CONTR	ROL			
	A.2(8)(1) SALARIES					
	OFFICERS					4
1 1	PART I	•				
	Chief T. B. Officer (1100-1600)					
1 1	Assistant T. B. Officer (650-1200)		,			
2 2						
<u>`</u>		1.41		•		
, P	PART II					
1 1	Assistant T. B. Officer (650-1200)					
1 1	· · ·					
				1.6	2	
	ESTABLISHMENT			4.1 m		
P	PART I				¥-	2
1 1	Statistical Assistant (425-700)		19		141	
1 1	Sr. Health Visitor (330-560)					
1 1 1	B. C. G. Teamleader (425-700) Sr. Laboratory Technician (380-560)					
1 1	Jr. Laboratory Technician (330-560)	1	4			
2 2	X-Ray Technician (330-560)				1121	
1 1 2 2	Jr. Health Visitor (330-560) Lower Division Clerk (260-400)					- 7
2 2	Driver (260-350)					4 4 4 4
4 4	B.C.G. Technician (330-560)					
1 1 2 2	Laboratory Attendant (210-270) Peon (196-232)					
1 1	Sweeper (196-232)					
20 20	9 300					
				8		
13.1	ART II					
3 3	B.C.G. Technician (330-560)					
3 8	*	4:0				
26 26						
	TOTAL SALARIES	•••		4,73,000	4,73,000	5,00,000
	TOTAL — SALARIES	. 100		2,000	4,73, 000 2,000	5,00,000 2,000

	•	nbers 1986-87 2	Major Head "282" 3		Budget Estimates 1985-86 4	Revised Estimates 1985-86 5	Budget Estimates 1986-87
					Rupees	Rupees	Rupees
			A.2(8)(4) OFFICE EXPENSES		30,000	30,000	30,0 00
9			A.2(8)(5) MACHINERY AND EQUIPMENT TOOLS AND PLANT	/ 	5,000	5,000	5,000
			A D(O)(C) MARDIDIAI O AND OUDDITED		30,000	30,000	10,000
	4		A.2(8)(7) MOTOR VEHICLE				1,10,00
			TOTAL — TUBERCULOSIS BACILLI CON	J.			
			TROL	••	5,55,000	5,55,000	6,67,000
		0	A.2(9) MATERNITY HOMES			* *	
			A.2(9)(1) SALARIES			4	40
			OFFICERS		(1)		
			PART I				
	1	1 ′	Chief Medical Officer (1100-1600)				
	ī	ī	Lady Medical Officer (650-1200)				
		2		,			
			Q				
			PART II		+		
	1		Honorary Surgeon (500 ffxed)				
	$-{}^{1}-$	1 .			1		•
			ESTABLISHMENT		à.		
			PART I			•	
	2	2	Lower Division Clerk/Typist (260-400)			(4)	
	1	1	Sister Incharge (455-700)				4-
	4	4	Staff Nurse (425-640)			90	
	1	1	Compounder (330-480) Public Health Nurse (455-700)				
	1 2	$egin{array}{ccc} oldsymbol{1} & & \ & oldsymbol{2} & & \ \end{array}$	Public Health Nurse (455-760) Peon (196-232)			•	4
	2	2	Ward Girls/Boys (196-232)			94	
	2	2	Chowkidar (196-232)				
	1	1	Dhobi (196-232)				
	1	1	Asstt. Cooks (196-232)	2			
	3 1	3 1	Sweeper (260-350) Driver (260-350)				
	44	44	Ayah (196-232)				
	16	16	Midwife (260-350)		•		
	1	1	Clerk-cum-Store-keeper (260-400)			,	
	82	82					
			PART II				
					~		
	30 6	3 0 6	Dais (196-232) Ayah (196-232)				
	1	1	Cook (196-232)				
	4	4	Midwife (260-350)			13	
	4P	41					- 4
	126	126	TOTAL — SALARIES	••	12,56,000	12,92,000	13,25,00
			A.2(9)(2) WAGES		1,000	1,000	2,00
41			A C (C) (C) IND A LIZE INVIDENTATIO		6,000	6,000	6,00
	4			••		y	
		1		£	20,000	20,000	20.00
			A.2(9)(5) RENT, RATES AND TAXES/ROYALTY	• •	6,000	6,000	6,00
			A.2(9)(6) MACHINERY AND EQUIPMENT TOOLS AND PLANT	' / 	5,000	5,000	5,00
			A.2(9)(7) MATERIALS AND SUPPLIES		55,000	55,000	25,0 09
			A O(A) (O) AFOIROD TYPITTOT TO				1 10 00
			A.2(9)(8) MOTOR VEHICLE		· · · · · · · · · · · · · · · · · · ·	-	1,10,000

Numbers 985-86 1986-87 1 2	Major Head "282"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
	. 0	4	5	6
		Rupees	Rupees	Rupees
	A.2(17) SEXUALLY TRANSMITTED DISEASES CONTROL			
	A.2(17)(1) SALARIES			
	OFFICERS			
	PART I			
1 1	Chief Medical Officer (575-1150)			
1 1 2	Medical Officer (700-1300)			
4 4		10		
	PART II	¥		
1 1 3 3	Serologist (700-1300) Medical Officer (700-1300)			
4 4	X ·			
	ESTABLISHMENT			
	PART I			
$egin{array}{cccccccccccccccccccccccccccccccccccc$	Social Worker (330-560) Staff Nurses (425-640) Lab. Technician (260-430)			
1 1 1 1	Lower Division Clerk (260-400 Driver (260-350)			
$\begin{matrix} 1 & 1 \\ 1 & 1 \end{matrix}$	Lab. Attendant (196-232) Sweeper (196-232)		12.0	
1 1	Peon (196-232)			
9 9		9	-	
	PART II			
3 3	Social Worker/Health Visitor (330-560)			
4 4 3 3	Laboratory Technician (260-430) Staff Nurse (425-640)	· ·	181	
2 2	Lower Division Clerk (260-400)			4
3 3 2 2	Sweeper (196-232) Laboratory Assistant (260-430)		7	
2 2	Servant (196-232)			
19 19				
34 34	TOTAL — SALARIES	3,97,000	4,60,000	4,75,0
	A.2(17)(2) WAGES	1,000	1,000	1,0
	A.2(17)(3) TRAVEL EXPENSES	5,000	5,000	5,0
	A.2(17)(4) OFFICE EXPENSES	25,000	25,000	25,0
	A.2(17)(5) MACHINERY AND EQUIPMENT/			
	TOOLS AND PLANT	2,000	2,000	2,00
	A.2(17)(6) MATERIALS AND SUPPLIES	10,000	10,000	10,0
	TOTAL — SEXUALLY TRANSMITTED DISEASES CONTROL	4,40,000	5,03,000	5,18,00
	TOTAL — PREVENTION AND CONTROL OF DISEASES	66,79,000	74,52,000	80,75,00
	A.4 DRUG CONTROL			
	A.4(1) DRUG CONTROLLER'S OFFICE		4.1	
×	A.4(1)(1) SALARIES OFFICERS			
- 2-	PART I			
1 1	Drug Controller (1100-1600)			
-	(

II-A — 44

Numi 1985-86 1		Major Head "282" 3		Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
	<u> </u>	J				
		PART II		Rupees	Rupees	Rupees
3	. 3	Drug Inspector (650-1200)			=4	
2 3	2 3	Sr. Scientific Officer (700-1300) Jr. Scientific Officer (650-1200)			· ·	
8	8	$=$ τ				
		ESTABLISHMENT				
		PART I				
2 3	2 3	Assistant Pharmacy Chemist (425-700) Auxiliary Pharmacy Chemist (330-560)				
3	3 1	Pharmacist/Compounder (330-480) Upper Division Clerk (330-560)				
1 2 3	2	Lower Division Clerk (260-400)			110	
3 1	3 1	Peons (196-232) Driver (260-350)			1	
15	15					
		PART II			-	
9 2	9 2	Food Inspector (425-700) Senior Food Inspector (550-900)				
8	8	Lower Division Clerk (260-400)				
$\begin{array}{c} 10 \\ 3 \end{array}$	10 3	Sampling Assistant (196-232) Upper Division Clerk (330-560)				
$egin{array}{c} 2 \\ 2 \end{array}$	2 2	Chemist (550-900) Technical Assistant (425-700)				
3	3	Laboratory Assistant (260-430)				
$egin{array}{c} 2 \\ 1 \end{array}$	2 1	Laboratory Attendant (210-270) Electrician (260-480)				
2	2	Accountant (425-640)				
2 2	2 2	Head Clerk (425-700) Storekeeper (330-560)				
2	2	Peon (196-232)				
1 1	1 1	Sweeper (196-232) Senior Pharmacist (425-700)	-1			,
$\frac{3}{4}$	$\frac{3}{4}$	Pharmacist (330-560) Assistant Chemist (425-700)				
1	1	Store Attendant (196-232)			4	
1	1	Peon/Attendant (196-232)			*	
61	61		1,20			
 	88	TOTAL — SALARIES		6,83,000	8,54,000	8,80,00
		A.4(1)(2) WAGES		6,000	6,000	10,00
		A.4(1)(3) TRAVEL EXPENSES		10,000	29,000	35,00
		A.4(1)(4) OFFICE EXPENSES		34,000	56,000	50,00
		A.4(1)(5) MACHINERY AND EQUIPMEN	$\mathbf{T}/$	0.000	0.000	F 04
		/TOOLS AND PLANT	11.	8,000	8,000	5,00
		A.4(1)(6) MATERIALS AND SUPPLIES	•••	24,00 0	24,00 0	25,00
		A.4(1)(7) OTHER CHARGES		15,000	15,000	15,00
		TOTAL — DRUG CONTROLLER'S OFFI	CE	7,80,000.	9,92,000	10,20,00
		A.4(2) MEDICAL DEPOT				
		A.4(2)(1) SALARIES				
		ESTABLISHMENT		¥.	**	
		PART I				
	2	Assistant Pharmaceutical Chemical (550-900)			
2		Compiler checker (260-400)				+
1	1	Storekeeper (330-560)				
1 1 1	1	Storekeeper (330-560) Senior Store Keeper (425-640)				
1	1	Senior Store Keeper (425-640) Upper Division Clerk (330-560)			. 8	
1 1 1 1 5	1 1 1 1 5	Senior Store Keeper (425-640) Upper Division Clerk (330-560) Lower Division Clerk (260-400) Hamals (196-232)				
1 1 1 1	1 1 1 1	Senior Store Keeper (425-640) Upper Division Clerk (330-560) Lower Division Clerk (260-400)				

Numbers 985-86 1916-87	Major Head "282"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates
1 2	3	. 4	5	6
	A.4(2)(2) WAGES	Rupees 10,00 0	Rupees 14,000	Rupees 15,000
	A.4(2)(3) TRAVEL EXPENSES	2,000	2,000	2,000
	A.4(2)(4) OFFICE EXPENSES	45,000	85,000	60,000
	A.4(2)(5) MATERIALS AND SUPPLIES	20,000	20,000	20,000
	TOTAL — MEDICAL DEPOT	2,64,000	3,41,000	3,27,000
	TOTAL — DRUG CONTROL	10,44,000	13,33,000	13,47,000
4	A.5 HEALTH STATISTICS AND RESEARCH			
:	A.5(3) HEALTH INTELLIGENCE BUREAU A.5(3)(1) SALARIES		÷	
	OFFICERS	*	141	
	PART II			
1 1	Statistical Officer (650-1200)			
1 1				
	ESTABLISHMENT			
	PART II			
3 3 2 2 1 1	Statistical Assistants (425-700) Investigator (330-560) Draftsman (330-560)		4	
7 7	Lower Division Clerk (260-400)			= ±
8 8	TOTAL — SALARIES	1,32,000	1,33,000	1,50,000
*	A.5(3)(2) TRAVEL EXPENSES	3,000	3,000	2,000
	A.5(3)(3) OFFICE EXPENSES	12,000	12,000	8,000
	TOTAL — HEALTH INTELLIGENCE BUREAU	1,47,000	1,48,000	1,60,000
- 1	TOTAL — HEALTH STATISTICS AND RESEARCH	1,47,000	1,48,000	1,60,000
	A.6 HEALTH EDUCATION AND PUBLICITY		4	
ō	A.6(1) HEALTH EDUCATION			100
B.	A.6(1)(1) SALARIES			
	OFFICERS	4		
	PART I		1.2	4
5 5 5 5	Health Educator (650-1200)			
				
1	ESTABLISHMENT PART I			*
1 1 1 1 1 1 1 1	Movie Operator (330-560) Upper Division Clerk (330-560) Photo Artist (260-400) Peon (196-232)			*
4 4				
				1

	ibers 1986-87	Major Head "282"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimater 1986-87
1	2	3	4	5	б
			Rupees	Rupees	Rupees
		A.6(1)(2) WAGES	1,000	1,000	1,000
		A.6(1)(3) TRAVEL EXPENSES	5,000	5,000	5,000
		A.6(1)(4) OFFICE EXPENSES	15,000	47,000	10,000
		A.6(1)(5) MACHINERY AND EQUIPMENT/ /TOOLS AND PLANT	1,000	1,000	1,000
		A.6(1)(6) MATERIALS AND SUPPLIES	5,000	5,000	5,000
		A.6(1)(7) ADVERTISING, SALES AND PUBLICITY EXPENSES	_		34,000
		TOTAL — HEALTH EDUCATION	2,28,000	2,73,000	2,81,000

A.6(2) NUTRITION CELL

A.6(2)(1) SALARIES

OFFICERS

PART II

1 State Nutrition Officer (650-1200)

ESTABLISHMENT

PART II

1 1 Dietician (550-900)

1	1	Statistical Assistant (425-700)					
4	4	Social Worker (330-560)	**				
1	1	Biochemist (550-900)					
1	1	Lower Division Clerk (260-400)					
1	1	Gestetner Operator (260-350)					
1	1	Driver (260-350)			- 4		
2	2	Peons (196-232)					
12	12	*					
13	13	TOTAL SALARIES		1,86,000	1,86,000		1,95,000
				2.000	2.000		2 000
		A.6(2)(2) TRAVEL EXPENSES	• • •	2,000	2,000		2,000
		A.6(2)(3) OFFICE EXPENSES		10,000	10,000		10,000
		A.6(2)(4) MATERIALS AND SUPPLIES		2,000	1,000		2,000
		TOTAL — NUTRITION CELL		2,00,000	1,99,000		2,09,000
		TOTAL — HEALTH EDUCATION PUBLICITY	AND 	4,28,000	4,72,000	-	4,90,000

A.7 MANUFACTURE OF SERA AND VACCINE

A.7(1) VACCINE INSTITUTE

A.7(1)(1) SALARIES

OFFICERS

PART I

1	1	Chief Medical Officer (1100-1600)
1	1	Medical Officer (650-1200)

Numbers 985-86 1886-87 1 9 2	Major Head "282" 3	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimatés 1986-87	
,				я.	
-	ESTABLISHMENT	Rupees	Rupees	Rupees	
4	PART I		4		
1 1 1 1	Technical Assistant (425-700) Jr. Scientific Officer (425-700)				
1 1	Veterinary Assistant (330-560)				
1 1 1 1 1	Accounts Clerk (330-560) Laboratory Technician (260-430)		4		
1 1	Laboratory Assistant (260-430)		1.	٠.	
1 1 2 2	Pharmacist (330-560) Peon (196-232)				
1 1	Driver (260-350)				
1 1	Cleaner (196-232)				
11 11					
13 13	TOTAL — SALARIES	2,51,000	2,51,000	2,65,000	
			-		
	A.7(1)(2) WAGES	1,000	1,000	1,000	
	A.7(1)(3) TRAVEL EXPENSES	2,000	2,000	2,000	
	A.7(1)(4) OFFICE EXPENSES	20,000	20,000	20,000	
+	A.7(1)(5) MACHINERY AND EQUIPMENT/ TOOLS AND PLANT	50,000	50 ,000	30,000	
	A.7(1)(6) MATERIALS AND SUPPLIES	40,000	40,000	30,000	
	TOTAL MANUFACTURE OF SERA AND			.,.	
	VACCINE	3,64,000	3,64,000	3,48,000	
.v.	A.8 PUBLIC HEALTH LABORATORIES		*		
	A.8(1) ANALYTICAL LABORATORY				
	A.8(1)(1) SALARIES	6			
) 	OFFICERS				
	PART I				
1 1	Chief Medical Officer (1100-1600)				
1 1 1 1	Assistant Medical Officer (650-1200) Dy. Director (425-900) (A)	*			
3 3		2	1.4		
			f	. 101	
	ESTABLISHMENT				
:	PART I		, 7		
1 1	Laboratory Technician (330-560)				F.
3 3 1 1	Laboratory Technician (260-430) Assistant Biochemist (550-900)		*		
1 1	Assistant Food and Drugs (550-900)		4.		141
1 1	Assistant Water and Sewage (550-900)				4
1 1 3 3	Sweeper (196-232) Peon (196-232)		. ė.n.	ATJ	
11 11				4	
	PART II				
1					
$\begin{array}{cccc} 1 & 1 \\ \hline 1 & 1 \end{array}$	Accounts Clerk (330-560)				
1 1 15 15	TOTAL — SALARIES	2,80,000	2,80,000	2,92,000	
	A 9(1)(2) WACES				
	A.8(1)(2) WAGES	1,000	1,000	1,000	
	A.8(1)(3) TRAVEL EXPENSES	5 000	X 000	, S. CWICI	
	A.8(1)(3) TRAVEL EXPENSES A.8(1)(4) OFFICE EXPENSES	5,000 20,00 0	5,000 20,000	5,000 10,000	

Numbers 1985-86 1986-87	Major Head "282"	Budget Estimates 1985-86	Revised Estimates 1985-86	3udget Estimates 1986-87
1 2	3	4	5	
		Rupees	Rupees	Eupees
	A.8(1)(5) MACHINERY AND EQUIPMENT/		20	
	TOOLS AND PLANT	10,000	10,000	5,000
	A.8(1)(6) MATERIALS AND SUPPLIES	10,000	10,000	5,000
	TOTAL — PUBLIC HEALTH LABORA- TORIES	3,26,000	3,26,000	3,18,00
	A.9 PREVENTION OF AIR AND WATER POL- LUTION		4	*
	A.9(2) ENVIRONMENTAL AND POLLUTION CONTROL WING			1-7
	A.9(2)(1) SALARIES			2
	OFFICERS			
1 1	PART II Senior Scientific Officer (700-1300)			200
1 1 1 1	Junior Scientific Officer (650-1200)			
2 2				
	ESTABLISHMENT			
	PART II			
1 1	Sampler (260-400)	0.0		
1 1 6 6	Senior Scientific Assistant (550-900) Scientific Assistant (425-700)			
2 2	Sr. Laboratory Assistant (330-560)			
2 2 1 1	Laboratory Attendant (210-270) Lower Division Clerk (260-400)			
1 1 1 1	Driver (260-350) Peon (196-232)		*	
15 15	2 001 (200 202)			Y
17 17	TOTAL — SALARIES	1,86,000	2,20 000	2,30,000
	A.9(2)(2) TRAVEL EXPENSES	1,000	2,000	5,000
	A.9(2)(3) OFFICE EXPENSES	3,000	6,000	10,00
	A.9(2)(4) MOTOR VEHICLE	3,000	6,000	1,20,00
	A.9(2)(5) MATERIALS AND SÚPPLIES	3,000	5,000	10,00
	TOTAL — ENVIRONMENTAL AND POL- LUTION CONTROL WING	1,96,000	2,39,000	3,75,00
	TOTAL — PUBLIC HEALTH AND SANI-	4	1	
	TATION	1,08,00,000	1,22,85,000	1,30,00,00
	B—SEWARAGE AND WATER SUPPLY			
	B.1 DIRECTION AND ADMINISTRATION			
	B.1(1) DIRECTION AND EXECUTION	7		
	TO 4 (4) (4) CAT ATATOM			
	B.1(1)(1) SALARIES		4	
	OFFICERS		*	
1 1	OFFICERS PART I		4-	
	OFFICERS		<i>5</i> -	
1 1	OFFICERS PART I Chief Chemist (650-1200)		<i>5</i> -	4
1 i	OFFICERS PART I Chief Chemist (650-1200)			
1 1 2 2 4 4	OFFICERS PART I Chief Chemist (650-1200) PART II Superintending Engineer (1500-2000) Executive Engineer (1100-1600)			
1 1 2 2	OFFICERS PART I Chief Chemist (650-1200) PART II Superintending Engineer (1500-2000) Executive Engineer (1100-1600) Assistant Engineer (650-1200)			
1 1 2 2 4 4 18 18 6 6 2 2	OFFICERS PART I Chief Chemist (650-1200) PART II Superintending Engineer (1500-2000) Executive Engineer (1100-1600) Assistant Engineer (650-1200) Assistant Surveyor of Works (650-1200) Surveyor of Works (1100-1600)			•
1 1 2 2 4 4 18 18 6 6 2 2 1 1	OFFICERS PART I Chief Chemist (650-1200) PART II Superintending Engineer (1500-2000) Executive Engineer (1100-1600) Assistant Engineer (650-1200) Assistant Surveyor of Works (650-1200)			,
1 1 2 2 4 4 18 18 6 6 2 2	OFFICERS PART I Chief Chemist (650-1200) PART II Superintending Engineer (1500-2000) Executive Engineer (1100-1600) Assistant Engineer (650-1200) Assistant Surveyor of Works (650-1200) Surveyor of Works (1100-1600) Engineering Assistant (650-1200)			
1 1 2 2 4 4 18 18 6 6 2 2 1 1 33 33	OFFICERS PART I Chief Chemist (650-1200) PART II Superintending Engineer (1500-2000) Executive Engineer (1100-1600) Assistant Engineer (650-1200) Assistant Surveyor of Works (650-1200) Surveyor of Works (1100-1600) Engineering Assistant (650-1200) ESTABLISHMENT			
1 1 2 2 4 4 18 18 6 6 2 2 1 1 33 33	OFFICERS PART I Chief Chemist (650-1200) PART II Superintending Engineer (1500-2000) Executive Engineer (1100-1600) Assistant Engineer (650-1200) Assistant Surveyor of Works (650-1200) Surveyor of Works (1100-1600) Engineering Assistant (650-1200) ESTABLISHMENT PART I			
1 1 2 2 4 4 18 18 6 6 2 2 1 1 33 33	OFFICERS PART I Chief Chemist (650-1200) PART II Superintending Engineer (1500-2000) Executive Engineer (1100-1600) Assistant Engineer (650-1200) Assistant Surveyor of Works (650-1200) Surveyor of Works (1100-1600) Engineering Assistant (650-1200) ESTABLISHMENT			

Numb 985-86 19			Major Head "282" 3		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimate: 1986-87
y.					D		
3	3		Assistant Chemist (550-900)		Rupees	Rupees	Rupees
2	2		Chargeman Grade I (550-750)		* *		2
3	3		Assistant Store-Keeper (260-400)	7			
1	1		Mechanic Grade I (380-560)				
29	29		Plumber (260-350)				
5	5		Draftsman Grade III (260-430)				
· 1	1		Switchboard Attendant (260-400)	*		0	
5	5		Driver (Heavy) (260-400)	. 0			7.
1	1		Nightwatchman (196-232)				4 4
6	6		Workman (200-250)				ŧ.
2	2		Electrician (260-350)				
10	10		Labourer (196-232)				
2	2		Electrical Supervisor (380-560)				
2	2		Superintendent Grade I (550-750)				
4	4		Upper Division Clerk (330-560)				
15	15		Lower Division Clerk (260-400)				
22	22		Jr. Engineer (425-700)				
1	1		Draftsman Grade II (330-560)				
1	1		Divisional Accountant (425-640)				
1	1		Daftry (200-250)				
1	1		Foreman (380-560)		1,0		
2	2		Sanitary Plumber (260-350)				
	18		Helper (196-232)				9.7
	10		Skilled Workmen (196-232)				
2	2		Wireman (260-350)				
2	2		Clorinator Operator (260-400)			# 5 ·	
	1 0		Workman (196-232)				
	1		Electrician (380-560)				
1 9	9		Assistant Plumber (210-290)				
_			Foreman Electrical (380-560)		7		
1	1		Valveman (260-400)				
7	1		Assistant Sanitary Plumber (210-290)		191		
2	2		•				
•	4		Helper (210-270)				
1	1		Head Clerk (425-700)				
6	6		Chowkidar/Watchmen (196-232)				
_	20		Mechanic Grade II (260-350)				
1	1		Mechanic Grade A (380-560)				
1	1		Driver (Light) (260-350)				
1	1		Mechanic Grade B (260-400)				
1	1		Assistant Mechanic (210-290)				
1	1		Power House Attendant (210-290)				
2 2	52						
			· · · · · · · · · · · · · · · · · · ·				
	Ŧ	ART	ГП				
2	2		Superintendent (550-750)				
3	3		Head Clerk (425-700)	1.			
.9	19		Upper Division Clerk (330-560)				-
4	44		Lower Division Clerk (260-400)				-
1	11	,	Meter Reader (260-400)				
2	2		Assistant Store-Keeper (260-400)				
Į.	4		Plumber (260-350)	* ā			
	11		Draftsman Grade III (260-430)		2		
L	1		Driver (Heavy) (260-400)			1 -	
	10		Driver (Light) (260-350)				
3	3		Divisional Accountant (425-640)	a.			
	14		Watchman/Chowkidar (196-232)				
* . 3 -	3		Daftry (200-250)				
_			-	•	Á		
3 ; 1	33 1	-	Peon (196-232) Foreman (380-560)				
7	1 7		Foreman (380-560)				
1 1			Assistant Electrician (260-350)	,		7	
1	1		Sanitory Plumber (260-350)				
L .	1		Assistant Sanitary Plumber (210-290)			3	
7	7		Helper (196-232)				

3

3 2 Skilled Workman (196-232)

Draftsman Grade I (425-700) Draftsman Grade II (330-560)

985-86	nbers 1986-87	Major Head "282" 3	Budget Estimates 1985-86 4	Revised Estimates 1985-86 5	Budget Estimates 1386-87
1					
		7777 (OGO 950)	Rupees	Rupees	Ribers
1	1	Wireman (260-350) Clorinator Operator (260-400)		- 1	
5 2	5 2	Electrical Supervisor (380-560			
8	8	Workman (196-232)			
4	4	Mechanic Gr. 'B' (260-400)	γ		
3	3	Electrician (380-560)	3.	7	
1:	1	Meter Controller (330-560)			
5	5	Stenographer (330-560) Mistry (260-400)			-
1 2	$\begin{array}{c} 1 \\ 12 \end{array}$	Technical Assistant (550-750)		1	
4	4	Filter Operator (260-400)	Ÿ		
4	4	Asstt. Filter Operator (210-290)			1
3	3	Operator for Chemical (260-400)			+
4	4	Pump Operator (260-350)			
8	8	Shift in charge (425-700)		14	
12 21	12 21	Assistant Plumber (210-290) Mechanic Grade II (260-350)			
4	4	Barkhandas (196-232)			
1	1	Asstt. Chemist (Microbiology) (550-900)	4		
1	1	Head Cashier (425-700)			
10	10	Laboratory Technician (425-700)			
8	8	Laboratory Attendant (196-232)			
16 —	46	Junior Engineer (425-700)		1.0	
54	354				
10	640	TOTAL SALARIES	54,00,000	83,00,000	93,00,00
		B.1(1)(2) WAGES	1,000	6,000	10,00
		B.1(1)(3) TRAVEL EXPENSES	90,000	80,000	1,20,00
		B.1(1)(4) OFFICE EXPENSES	2,52,000	2,58,000	4,97,000
		B.1(1)(5) RENT, RATES AND TAXES/ROYALTY	40,000	40,000	1,20,000
		B.1(1)(6) OTHER CHARGES	1,000		1,00
		-		00.04.000	
		TOTAL — DIRECTION AND EXECUTION TOTAL — DIRECTION AND ADMINIS-	57,84,000	86,84,000	1,)0,48,00
	*	TOTAL — DIRECTION AND ADMINISTRATION	57,84,000	86,84,000	1,)0,48,00
		B.2 SEWERAGE SCHEMES			
		B.2(1) SEWAGE TREATMENT PLANT AND SEWARAGE SCHEME FOR PANAJI TOWN			
		B.2(1)(1) MINOR WORKS	2,50,000	2,50,000	2,75,00
		B.2(1)(2) MAINTENANCE	8,46,000	8,46,000	8,00,00
		B.2(1)(3) MACHINERY AND EQUIPMENT/ TOOLS AND PLANT	5,000	5,000	4 0,00
		TOTAL — SEWERAGE SCHEMES	11,01,000	11,01,000	11,15,00
		B.3 URBAN WATER SUPPLY SCHEMES B.3(1) WATER SUPPLY SCHEME AT OPA			100
		B.3(1)(1) MINOR WORKS	92,000	92,000	1,82,00
		B.3(1)(2) MAINTENANCE	1,62,55,000	2,32,05,000	233,70,00
		B.3(1)(3) MACHINERY AND EQUIPMENT/	50,000	50,000	75,00
		•	·	•	-
		B.3(1)(4) MOTOR VEHICLE B.3(1)(5) OTHER CHARGES (CHARGED)	2,10,000	2,10,000	4,70,00
		TOTAL — WATER SUPPLY SCHEME AT			
		OPA	1,66,07,000	2,35,57,000	240,97,00

Numbers 1985-86 1986-87	Major Head "282"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
		Rupees	Rupees	Rupees
	B.3(2) WATER SUPPLY SCHEME AT ASSONORA	*		
*	B.3(2)(1) MINOR WORKS	1,00,000	1,50,000	2,00,000
	B.3(2)(2) MAINTENANCE	40,00,000	57,00,000	60,00,000
÷	B.3(2)(3) MACHINERY AND EQUIPMENT/ TOOLS AND PLANT	1,00,000	50,000	50,000
	B.3(2)(4) MAINTENANCE (CHARGED)	→ E =		
	TOTAL — WATER SUPPLY SCHEME AT ASSONORA	42,00,000	59,00,000	62,50,000
	CHARGED	 .		
	VOTED	42,0 0,000	59,00,000	62,50,0 00
	B.3(3) WATER SUPPLY SCHEME AT DAMAN			,,,,,,,
	P 9/91/11 MINOP WORKS	1 65 000	1 65 000	9.95.000
		1,65,000	1,65,000	3,25,000
	B.3(3)(2) MAINTENANCE	22,98,000	39,98,000	40,50,000
	B.3(3)(3) MACHINERY AND EQUIPMENT / TOOLS AND PLANT	40,000	40,000	65,000
	TOTAL — WATER SUPPLY SCHEME AT DAMAN AND DIU AND OTHER PLACES	25,03,000	42,03,000	44,40,000
	TOTAL — URBAN WATER SUPPLY SCHEMES	2,33,10,000	3,36,60,000	3 ,47,87,000
	CHARGED VOTED	2,33,10,000	3,36,60,000	3,47,87,000
4	B.4 SUSPENSE			
	B.4(1) SUSPENSE FOR SEWAGE AND WATER SUPPLY SCHEME		G	
0+0	B.4(1)(1) STOCK	1,10,00,000	1,56,43,000	1,35,00,000
300	B.4(1)(2) PURCHASE			
d+	B.4(1)(3) MISCELLANEOUS PUBLIC WORKS ADVANCES	55,000	9,12,000	50,00 0
	TOTAL — SUSPENSE	1,10,55,000	1,65,55,000	1,35,50,000
	TOTAL — SEWERAGE AND WATER SUPPLY	4,12,50,000	6,00,00,000	5,95,00,000
	CHARGED			
5	VOTED	4,12,50,000	6,00,00,000	5,95,00,000
	TOTAL — PUBLIC HEALTH, SANITATION AND WATER SUPPLY	5,20,50,000	7,22,85,000	7,25,00,000
	CHARGED		· · · · · · · · · · · · · · · · · · ·	
۵	VOTED	5,20,50,000	7,22,85,000	7,25,00,000
	· · ·			

Non-Plan Expenditure relating to Demand No. 16

MAJOR HEAD: 285 - INFORMATION AND PUBLICITY.

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Leave Salary

Numbers 1 9 85-86 1 98 6-		Budget Estimates 1985-86	Revised Esti mates 1985-86	Budget Estimates 1986-87
1 2	.3	4	5	6
		Rupees	Rupees	Rupees
	IV. DETAILS OF NON-PLAN EXPENDI-	- 00		
··	TURE INCLUDED IN VOLUME I			
	285 — INFORMATION AND PUBLICITY.	[*		
	A — DIRECTION AND ADMINISTRATION			
ar.	A.1 DEPARTMENT OF INFORMATION AND PUBLICITY			
	A.1(1) SALARIES			
	OFFICERS	¥.		
	PART I			
1 1	Director of Information and Public Relations			
2 2	(1100-1600) Information Officer (650-1200)	5 ×		
3 3	_			
	ESTABLISHMENT			
	PART I			
2 2 5 5 1 1 2 2 6 6 6	Junior Stenographer (330-560) Lower Division Clerk (260-400)			
2 2 3 3 1 1 1 1	Driver (260-350) Peon (196-232) Information Assistant (Campaign) (425-700) Information Assistant (Publicity) (425-700)			
1 1 1 1 1 1	Information Assistant (Films) (425-700) Accountant (425-640) Bromide Printer (260-400)	**	*	÷
1 1 2 2 1 1 2 2	Gestetner Operator (260-350) Information Assistant (425-750) Head Clerk (425-700) Assistant Information Officer (550-900)			
1 1 2 2	Librarian (425-700)	+	ie.	

TOTAL — SALARIES	5,60,000	6,20,000	6,25,000
	- <u> </u>		
A.1(2) WAGES	12,000	14,000	15,000
A.1(3) TRAVEL EXPENSES	15,000	17,000	20,000
A.1(4) OFFICE EXPENSES	3,98,000	5,20,000	5,62,000
A.1(5) RENT, RATES AND TAXES/ROYALTY	2,000	2,000	3,000
A.1(6) GRANTS - IN - AID / CONTRIBUTIONS / /SUBSIDIES	223		_
A.1(7) MATERIALS AND SUPPLIES	8,000	8,000	10,000
A.1(8) OTHER CHARGES	10,000	10,000	10,000
TOTAL — DIRECTION AND ADMINISTRATION	10,05,000	11,91,000	12,45,000

Number 1985-8 6 19 86	6-87	Major Head "285"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	2	3	4 .	5	6
			Rupees	Rupees	Rupees
		B — ADVERTISING AND VISUAL PUBLICITY			*
	*	B.3 COMMUNITY LISTENING SCHEME	-		
		B.3(1) SALARIES	ar.		
		ESTABLISHMENT	*		
		PART I			
	3	Radio Mechanic (260-400)		-	*
	1	Store Keeper (330-560)			
1 :	1	Driver (260-350) Leave Salary			
5	5	TOTAL — SALARIES	70,000	70,000	90,000
					,
				4	4.00
		B.3(2) TRAVEL EXPENSES	1,000	1,000	1,000
		B.3(3) OFFICE EXPENSES	8,000	8,000	10,000
		B.3(4) MAINTENANCE	1,000	1,000	1,000 18,000
		B.3(5) MATERIALS AND SUPPLIES TOTAL — COMMUNITY LISTENING	15,000	15,000	18,000
		SCHEME	95,000	95,000	1,20,000
		TOTAL — ADVERTISING AND VISUAL PUBLICITY	95,000	95,000	1,20,000
		· ·			
		E — FIELD PUBLICITY	12	•	4
		E.3 FIELD PUBLICITY			t'
		E.3(1) SALARIES			
		ESTABLISHMENT			
1 :	1	Artist (330-560)		÷	4.5
2 2	2	T. V. Technician (425-700)			
2	2	Assistant Information Officer (550-900)			
3	3	Information Assistant (425-700)	, T		
2	2	Photographer (425-700)			
1 :	1	Translator (Marathi/English) (425-700)	*		
1 :	1	Jr. Stenographer (Marathi) (330-560)		4	9
Sec. 1	1	Jr. Stenographer (330-560)			100
(*** T	1	Projectionist (260-400)			
1 :	1	Driver (260-350)			
	1	L. D. Ccum-Marathi Typist (260-400)	-	0.15.000	0.25.000
16 10	6	TOTAL — SALARIES	2,00,000	2,15,000	2,35,000
• •				A.	:-
· (,			15,000	15,000	15,000
		E.3(2) TRAVEL EXPENSES E.3(3) OFFICE EXPENSES	35,000	35,000	35,000
		TO (4) REALITING AND CUIDDING	2,60,000	2,60,000	3,00,000
r Çe.		E.3(4) MATERIALS AND SUPPLIES	5,000		5,000
		E.3(6) OTHER CHARGES	1,25,000	1,25,000	1,25,000
1					
		TOTAL — FIELD PUBLICITY	_6,40,000	6,50,000	7,15,000

	mbers 5 19 86-87	Major Head "285"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	3	4	5	6
			Rupees	Rupees	Rupees
		E.4 EXHIBITION	-	•	
		E.4(1) SALARIES		+	
		ESTABLISHMENT			
1	1	Assistant Information Officer (Exhibition) (550-900)			
2	2	Information Assistant (425-700)			
4 1	${\overset{4}{1}}$	Lower Division Clerk (260-400) Driver (260-350)		1.1	
6	6	Peon (196-232)			4
14	14	TOTAL — SALARIES	1,80,000	1,90,000	2,20,00
		E.4(2) TRAVEL EXPENSES	10,000	10,000	10,00
		E.4(3) OFFICE EXPENSES	10,000	10,000	10,000
		E.4(4) MATERIALS AND SUPPLIES	1,60,000	1,60,000	1,80,00
		TOTAL — EXHIBITION	3,60,000	3,70,000	4,20,00
		TOTAL — FIELD PUBLICITY	10,00,000	10,20,000	11,35,00
		H — OTHER EXPENDITURE			
		H.1 HOSPITALITY AND ENTERTAINMENT EX- PENSES			
		H.1(1) HOSPITALITY EXPENSES/SUMPTUARY ALLOWANCES	2,00,000	2,00,000	2,00,00
		H.1(2) OTHER CHARGES	1,00,000	3,00,000	2,00,00
::-		TOTAL — OTHER EXPENDITURE	3,00,000	5,00,000	4,00,00
		TOTAL INFORMATION AND PUBLICITY	24,00,000	28,06,000	29,00,00

Non-Plan Expenditure relating to Demand No. 17

MAJOR HEAD: 287 — LABOUR AND EMPLOYMENT.

IV. DETAILS OF NON-PLAN EXPENDITURE INCLUDED IN VOLUME I. 231—LABOUR AND EMPLOYMENT. A—LABOUR ALI DIRECTION AND ADMINISTRATION ALI DIRECTION AND ADMINISTRATION ALI DIRECTION ALI	Number 985-86 198		Major Head "287"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
Rupeas Rupeas Rupeas Rupeas Rupeas Rupeas IV. DETAILS OF NON-PLAN EXPENDITURE INCLUDED IN VOLUME I.	. 1.	2	3	4	5	6
IV. DETAILS OF NON-PLAN EXPENDITURE INCLUDED IN VOLUME I. 237 — LABOUR AND EMPLOYMENT. A — LABOUR A.1 DIRECTION AND ADMINISTRATION A.1(1) DIRECTION A.1(1) SALARIES OFFICERS PART I 1 1 Gommissioner of Labour and Employment (1100-1500) 1 1 Assistant Labour Commissioner (650-1200) 1 1 Labour Inspector (500-800) 1 1 Labour Inspector (425-600) 1 1 Labour Inspector (425-600) 1 1 Accountant (425-600) 1 1 Lower Division Clerk (330-560) 1 1 Driver (380-360) 1 1 Driver (380-360) A.1(1)(2) WAGES					Rupees	Rupees
A—LABOUR A.1 DIRECTION AND ADMINISTRATION A.1(1) DIRECTION A.1(1) DIRECTION A.1(1) (1) SALARIES OFFICERS PART I 1 1 Commissioner of Labour and Employment (1100-1800) 1 1 Assistant Labour Commissioner (650-1200) 5 actory Inspector (500-900) 1 1 Labour Inspector (500-900) 1 1 Labour Inspector (425-600) 1 1 Labour Inspector (425-600) 1 1 Labour Inspector (425-600) 1 1 Lower Division Clerk (320-569) 1 1 Lower Division Clerk (320-569) 1 1 Lower Division Clerk (320-569) 1 1 Driver (320-350) 1 1 Peon (190-232) 7 7 7 10 9 TOTAL—SALARIES 1,9000 1,80,000 1,82,4 A.1(1)(2) WAGES 1,000 1,000 1,00, A.1(1)(3) TRAVEL EXPENSES 1,000 1,000 1, A.1(1)(4) OFFICE EXPENSES 1,000 1,05,000 1,05, TOTAL—DIRECTION 2,98,000 2,98,000 3,01,0 A.1(2) STRENGTHENING OF LABOUR ADMINISTRATION A.1(2)(1) SALARIES OFFICERS 1 1 Dy. Labour Commissioner (700-1300) 2 2 2 Dy. Labour Commissioner (650-1200) 3 3 4 ENTABLISHMENT 4 4 Labour Inspector (425-500) 2 5 Stenographer (330-560) 3 4 Peon (196-232) 4 Upper Division Clerk (330-560) 13 14		īv				
A.1 DIRECTION AND ADMINISTRATION A.1(1) DIRECTION A.1(1) DIRECTION A.1(1)(1) SALARIES OFFICERS PART I 1		28'	7 — LABOUR AND EMPLOYMENT.			
A.1(1) DIRECTION A.1(1)(1) SALARIES OFFICERS PART I 1			A — LABOUR		+	
A.1(1)(1) SALARIES OFFICERS PART I 1			A.1 DIRECTION AND ADMINISTRATION			
OFFICERS			A.1(1) DIRECTION			
PART I 1			A.1(1)(1) SALARIES		54	
1 1 Commissioner of Labour and Employment (1100-1600) Assistant Labour Commissioner (650-1200)			OFFICERS			
ment (1100-1800) Assistant Labour Commissioner (850-1200) ESTABLISHMENT PART I Labour Inspector (425-600) Labour Lenk (425-600) Labour Lenk (425-600) Labour Lenk (425-600) Labour Lenk (265-640) Labour Lenk (260-400) Labour Commissioner (700-1300) A.1(2) (1) SALARIES OFFICERS Dy. Labour Commissioner (700-1300) Assistant Labour Commissioner (650-1200) ESTABLISHMENT Labour Lespector (425-600) Labour Lenk (330-560) Labour Lenk (330-56		PA	ART I			
1	1	1				
ESTABLISHMENT PART I 1		1	Assistant Labour Commissioner (650-1200)			
PART I 1	3	2				
1 1			ESTABLISHMENT		7	
1 1 Head Clerk (425-700) 1 1 1 Accountant (425-640) 1 1 Upper Division Clerk (330-560) 1 1 Driver (260-350) 1 1 Driver (260-350) 1 1 Peon (196-232) 7 7 10 9 TOTAL—SALARIES 1,80,000 1,80,000 1,82,4 A.1(1)(2) WAGES 1,000 1,000 1, A.1(1)(3) TRAVEL EXPENSES 13,000 13,000 13, A.1(1)(4) OFFICE EXPENSES 1,05,000 1,05,000 1,05,000 TOTAL—DIRECTION 2,99,000 2,99,000 3,01,4 A.1(2) STRENGTHENING OF LABOUR ADMINISTRATION A.1(2)(1) SALARIES OFFICERS 1 1 Dy. Labour Commissioner (700-1300) Assistant Labour Commissioner (650-1200) ESTABLISHMENT 4 4 Labour Inspector (425-600) 2 2 2 Stenographer (330-560) 2 3 4 Peon (196-232) 4 Upper Division Clerk (260-400) 4 Peon (196-232) 4 Upper Division Clerk (330-560)		PA	ART I			
1 1	1	1				
1 1						
1 1 Lower Division Clerk (280-400) 1 1 1 Driver (280-350) 7 7 10 9 TOTAL—SALARIES 1,80,000 1,80,000 1,82,0 A.1(1)(2) WAGES 1,000 1,000 1,000 1, A.1(1)(3) TRAVEL EXPENSES 13,000 13,000 13,000 13, A.1(1)(4) OFFICE EXPENSES 1,05,000 1,05,000 1,05,000 TOTAL—DIRECTION 2,99,000 2,99,000 3,01,0 A.1(2) STRENGTHENING OF LABOUR ADMINISTRATION A.1(2)(1) SALARIES OFFICERS OFFICERS 1 1 Dy. Labour Commissioner (700-1300) 2 2 2 Assistant Labour Commissioner (650-1200) ESTABLISHMENT 4 4 Labour Inspector (425-600) 5 Stenographer (330-560) 2 2 1 Lower Division Clerk (260-400) 7 2 2 2 Lower Division Clerk (260-400) 8 4 Peon (196-232) 9 1 Upper Division Clerk (330-560)						
1 1 Peon (196-232) 7 7 10 9 TOTAL—SALARIES 1,80,000 1,80,000 1,82,0 A.1(1)(2) WAGES 1,000 1,000 1,000 1, A.1(1)(3) TRAVEL EXPENSES 13,000 13,000 13,000 1,05,000 TOTAL—DIRECTION 2,99,000 2,99,000 3,01,0 A.1(2) STRENGTHENING OF LABOUR ADMINISTRATION A.1(2)(1) SALARIES OFFICERS 1 1 Dy. Labour Commissioner (700-1300) 2 2 Assistant Labour Commissioner (650-1200) ESTABLISHMENT 4 4 Labour Inspector (425-600) 2 2 Stenographer (330-560) 2 2 Lower Division Clerk (280-400) 3 4 Peon (196-232) 2 Upper Division Clerk (330-560) 13 14				100	į.	
7 7 10 9 TOTAL—SALARIES 1,80,000 1,80,000 1,82,0 A.1(1)(2) WAGES 1,000 1,000 1, A.1(1)(3) TRAVEL EXPENSES 13,000 13,000 13, A.1(1)(4) OFFICE EXPENSES 1,05,000 1,05,000 1,05,000 TOTAL—DIRECTION 2,99,000 2,99,000 3,01,6 A.1(2) STRENGTHENING OF LABOUR ADMINISTRATION A.1(2)(1) SALARIES OFFICERS 1 1 Dy. Labour Commissioner (700-1300) 2 2 Assistant Labour Commissioner (650-1200) ESTABLISHMENT 4 4 Labour Inspector (425-600) 5 2 2 Stenographer (330-560) 2 2 2 Lower Division Clerk (260-400) 3 4 Peon (196-232) 4 Peon (196-232) 4 Upper Division Clerk (330-560) 13 14						
10 9 TOTAL—SALARIES 1,80,000 1,80,000 1,82,000 1,82,000 1,000 1,000 1,000 1,000 1,000 1,000 13,000 13,000 13,000 13,000 13,000 13,000 1,05,	1		Peon (196-232)			
A.1(1)(2) WAGES 1,000 1,000 1, A.1(1)(3) TRAVEL EXPENSES 13,000 13,000 13, A.1(1)(4) OFFICE EXPENSES 1,05,000 1,05,000 1,05,000 TOTAL — DIRECTION 2,99,000 2,99,000 3,01,0 A.1(2) STRENGTHENING OF LABOUR ADMINISTRATION A.1(2)(1) SALARIES OFFICERS 1 1 Dy. Labour Commissioner (700-1300) 2 2 Assistant Labour Commissioner (650-1200) ESTABLISHMENT 4 4 Labour Inspector (425-600) 3 3 3 ESTABLISHMENT 4 4 Labour Inspector (425-600) 3 1 4 Peon (196-232) 4 Upper Division Clerk (260-400) 3 1 4 Peon (196-232) 4 Upper Division Clerk (330-560)	7	7				
A.1(1)(3) TRAVEL EXPENSES	10	9	TOTAL — SALARIES	1,80,000	1,80,000	1,82,0
A.1(1)(4) OFFICE EXPENSES 1,05,000 1,05			A.1(1)(2) WAGES	1,000	1,000	1,0
### TOTAL — DIRECTION			A.1(1)(3) TRAVEL EXPENSES	13,000	13,000	13,0
A.1(2) STRENGTHENING OF LABOUR ADMI- NISTRATION A.1(2)(1) SALARIES OFFICERS 1 1 Dy. Labour Commissioner (700-1300) 2 2 Assistant Labour Commissioner (650-1200) ESTABLISHMENT 4 4 Labour Inspector (425-600) 2 2 Stenographer (330-560) 2 2 Lower Division Clerk (260-400) 3 4 Peon (196-232) 4 Upper Division Clerk (330-560) 13 14			A.1(1)(4) OFFICE EXPENSES	1,05,000	1,05,000	1,05,0
A.1(2)(1) SALARIES OFFICERS 1			TOTAL — DIRECTION	2,99,000	2,99,000	3,01,0
A.1(2)(1) SALARIES OFFICERS 1			÷			
OFFICERS 1				Π-		
1 1 Dy. Labour Commissioner (700-1300) 2 2 Assistant Labour Commissioner (650-1200) ESTABLISHMENT 4 4 Labour Inspector (425-600) 2 2 Stenographer (330-560) 2 2 Lower Division Clerk (260-400) 3 4 Peon (196-232) 2 2 Upper Division Clerk (330-560) 13 14	160		A.1(2)(1) SALARIES			
2 2 Assistant Labour Commissioner (650-1200) ESTABLISHMENT 4 4 Labour Inspector (425-600) 2 2 Stenographer (330-560) 2 2 Lower Division Clerk (260-400) 3 4 Peon (196-232) 2 2 Upper Division Clerk (330-560) 13 14) E	
ESTABLISHMENT 4	1 2					
4 4 Labour Inspector (425-600) 2 2 Stenographer (330-560) 2 2 Lower Division Clerk (260-400) 3 4 Peon (196-232) 2 Upper Division Clerk (330-560) 13 14	3	3				
4 4 Labour Inspector (425-600) 2 2 Stenographer (330-560) 2 2 Lower Division Clerk (260-400) 3 4 Peon (196-232) 2 Upper Division Clerk (330-560) 13 14	H		ESTABLISHMENT	44		
2 2 Stenographer (330-560) 2 2 Lower Division Clerk (260-400) 3 4 Peon (196-232) 2 2 Upper Division Clerk (330-560) 13 14	4	4				
3 4 Peon (196-232) 2 2 Upper Division Clerk (330-560) 13 14	2	2	Stenographer (330-560)		14	
2 2 Upper Division Clerk (330-560) 13 14	2 3		Lower Division Clerk (260-400) Peon (196-232)		. Pet	
		2				
16 17 TOTAL — SALARIES 2,51,000 2,51,000 2,55,	13 1	14				
	16 1	۱7	TOTAL - SALARIES	2,51,000	2,51,000	2,55,0

Numbers 1985-86 1986-8' 1 2	Major Head "287" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87 6
	17	Rupees	Rupees	Rupecs
	A.1(2)(2) WAGES	2,000	2,000	2,00
	A.1(2)(3) TRAVEL EXPENSES	19,000	19,000	19,00
	A.1(2)(4) OFFICE EXPENSES	46,000	46,000	46,00
	TOTAL—STRENGTHENING OF LABOUR ADMINISTRATION	3,18,000	3,18,000	3,22,00
	A.1(4) CONCILIATION OF LABOUR LAWS IMPLEMENTATION OF MACHINERY FOR DAMAN AND DIU			
	A.1(4)(1) SALARIES	$= \overline{\mathcal{D}}$		
	OFFICERS			
	PART II			
1 1	Assistant Labour Commissioner (650-1200)			
1 1	-		X.	
			To the second	
	ESTABLISHMENT			
	PART II			
1 1	Lower Division Clerk (260-400)			
	=		- P	
1 1		[4]		
2 2	TOTAL — SALARIES	17,000	17,000	18,00
	A 1/A)/O) MD A MDI EVENGEG	1,000	1,000	1,00
	A.1(4)(2) TRAVEL EXPENSES			
	A.1(4)(3) OFFICE EXPENSES	4,000	4,000	4,00
	A.1(4)(4) RENT, RATES AND TAXES/ROYALTY	4,000	4,000	4,00
	TOTAL — CONCILIATION OF LABOUR LAWS — IMPLEMENTATION OF MA- CHINERY FOR DAMAN AND DIU	26,000	26,000	27,00
	216			
	A.1(5) CREATION OF STATISTICAL CELL			
	A.1(5)(1) SALARIES			
en er Herman	OFFICERS			
1 1	Research Assistant (550-900)			
1 1				
			÷	
\$	ESTABLISHMENT			
	Statistical Assistant (425-700)			
1 1 1 1	Investigator (330-560)	÷		
1 1	Compiler Checker (260-400)	*	1	:=0
	_			
3 3				
4 4	TOTAL — SALARIES	70,000	70,000	72,00
	A.1(5)(2) TRAVEL EXPENSES	2,000	2,000	2,00
	A.1(5)(3) OFFICE EXPENSES	3,000	3,000	3,00
	TOTAL — CREATION OF STATISTICAL CELL	75,000	75,000	77,00
\$\$.E =	TOTAL — DIRECTION AND ADMINISTRATION	7,18,000	7,18,000	7,27,00

Numbers 985-86 1986-87 1 2	Major Head "287" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
	A.2 INDUSTRIAL RELATIONS	Rupees	Rupees	Rupees
	A.2(1) ENFORCEMENT OF LABOUR LAWS			
	A.2(1)(1) SALARIES			
	OFFICERS			
1 1	Labour Enforcement Officer (550-900)			
1 1	- ÷			
	TOTAL TOLLOW TOWN			
1 1	ESTABLISHMENT Upper Division Clerk (330-560)			
1 - 1	Driver (260-350) Lower Division Clerk (260-400)			
3 2	*			1
4 3	· -			
	TOTAL — SALARIES	35,000	58,000	61,000
	A.2(1)(2) TRAVEL EXPENSES	2,000	2,000	2,0 00
	A.2(1)(3) OFFICE EXPENSES	17,000	17,000	17,000
	TOTAL — ENFORCEMENT OF LABOUR LAWS	54,000	77,000	80,000
*	A.2(2) STATE LABOUR ADVISORY COMMITTEE		4-9	A
	A.2(2)(1) TRAVEL EXPENSES	1,000	1,000	1,000
	A.2(3) STATE EVALUATION AND IMPLEMEN- TATION COMMITTEE			
	A.2(3)(1) TRAVEL EXPENSES	1,000	1,000	1,000
	A.2(4) ENFORCEMENT OF SHOPS AND ESTA- BLISHMENT ACT		0	
	A.2(4)(1) SALARIES			
	ESTABLISHMENT			- F - O - O - O - O - O - O - O - O - O
P	ART I			
* 1	Labour Enforcement Officer (550-900)			
7	Labour Inspectors (425-600) Upper Division Clerk (330-560)			
6	Lower Division Clerk (260-400)			
18	Jr. Stenographer (330-560)			
18	TOTAL — SALARIES	1,96,000	1,96,000	1.00.000
(4)	A 9/A)/9) TID AT/FIT EVDENIGES	5,000		1,98,000
	A.2(4)(3) OFFICE EXPENSES	3,000	5,000 3,000	5,000 3,000
	TOTAL — ENFORCEMENT OF SHOPS AND ESTABLISHMENT ACT	2,04,000	2,04,000	2,06,000
	A.2(5) INDUSTRIAL TRIBUNAL-CUM-LABOUR COURT	-		
	A.2(5)(1) SALARIES			
×	OFFICERS			
PA	ART I			4
1	Presiding Officer (1200-2000)			-1
. — 48				400
40				189

Numbers 1985-86 1986-87 1 2	Major Head "287" 3	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
		Rupees	Rupees	Rupees
	ESTABLISHMENT			
PA	ART I		•	
1	Registrar (550-900)			
1 1 1 —	Asstt. Registrar (550-900) Sheristedar (425-700)			
1 1 1 —	Head Clerk (425-700) Senior Stenographer (425-700)			
1 1	Junior Stenographer (330-560)		4	3 3
$\begin{array}{ccc} 1 & \mathbf{-} \\ 1 & 1 \end{array}$	Court Clerk (330-560) Lower Division Clerk (260-400)	,		
$\begin{array}{ccc} 1 & \\ 2 & 1 \end{array}$	Bailiff (196-232) Peon (196-232)			9
1 — 1 —	Driver (260-350) Sweeper-cum-watchman (196-232)	÷ ,	•	
	Sweeper-eum-watenman (186-232)			
	momar garapara	44.000	<u> </u>	CE 00
14 6	TOTAL — SALARIES	64,000	64,000	65,00
4 4	A.2(5)(2) WAGES	5,000	5,000	5,00
	A.2(5)(3) TRAVEL EXPENSES	1,000	1,000	1,00
	A.2(5)(4) OFFICE EXPENSES	4,000	4,000	4,000
	TOTAL — INDUSTRIAL TRIBUNAL-CUM-			
÷	-LABOUR COURT	74,000	74,000	75,000
***	A.2(6) ESTABLISHMENT OF WAGE FIXATION CELL			(4)
	A.2(6)(1) SALARIES	-3/-	Ĺą.	
U:•0	ESTABLISHMENT			•
$egin{array}{cccccccccccccccccccccccccccccccccccc$	Labour Inspector (425-600) Field Surveyor (330-560) Survyeor (425-700) Peon (196-232)		£	
5 5	TOTAL — SALARIES	35,000	35,000	36,00
	A.2(6)(2) TRAVEL EXPENSES	2,000	2,000	2,00
	A.2(6)(3) OFFICE EXPENSES	10,000	10,000	10,00
	TOTAL — ESTABLISHMENT OF WAGE FIXATION CELL	47,000	47,000	48,00
	TOTAL — INDUSTRIAL RELATIONS	3,81,000	4,04,000	4,11,00
G	A.3 WORKING CONDITIONS AND SAFETY			
	A.3(1) STRENGHENING OF FACTORY AND			
	BOILER INSPECTORATE	*	W.	
	A.3(1)(1) SALARIES			*
	OFFICERS		-	2.0
1 .1	Chief Inspector of Factories and Boilers (650-1200)	*		
1 1	Medical Inspector of Factories (650-1200) Chemist (550-900)	,		
1 1	Factory Inspector (550-900)	To the state of th		
4 4		2 7	1	
	ESTABLISHMENT			
4 4	Group Instructor Safety (650-960)			
1 1 1 1	Training Asstt. (425-700) Curator (425-700)	~		
$egin{array}{cccc} 1 & 1 \ 2 & 2 \end{array}$	Statistical Asstt. (425-700) Labour Inspector (425-600)			
1 1	Craft Instructor Boiler (440-750)			
$\begin{array}{ccc} 1 & 1 \\ 2 & 2 \end{array}$	Accountant (425-640) Upper iDvision Clerk (330-560)			
$egin{array}{cccccccccccccccccccccccccccccccccccc$	Artist (330-560) Lab. Technician (330-560)			
i i	Jr. Stenographer (330-560)			
190				

Num 1985-86	abers 1 9 86-87 - 2	Maj or Head "287"	-6	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1020				Rupees	Rupees	Rupees
2 3	. 2 3	Lab. Asstt. (260-430) Lower Division Clerk (260-400)			× × ×	
1 1	1 1	Driver (260-350) Lab. Attendant (210-270)		471		
1	1	Boiler Attendant (210-270)		9		
1 1	1 1	Field Assistant (196-232) Projectionist (260-350)				10 12
· 2	$egin{array}{c} 2 \ 1 \end{array}$	Watchman-cum-mali (196-232) Sweeper (safaiwala) 196-232)				e arma ya
3	3	Peon (196-232)				* #
32	32	•				-
36	36	TOTAL — SALARIES		. 5,60,000	5,60,000	6,08,000
4		A.3(1)(2) WAGES		. 1,000	1,000	1,000
	-	A.3(1)(3) TRAVEL EXPENSES		. 50,000	15,000	20,000
		A.3(1)(4) OFFICE EXPENSES		50,000	2,00,000	1,30,000
1)	4.	A.3(1)(5) PAYMENT FOR PROFE SPECIAL SERVICES	ESSIONAL ANI	10,000	10,000	10,000
	7	A.3(1)(6) ADVERTISING, SALES CITY EXPENSES	S AND PUBLI	10,000	10,000	10,000
		A.3(1)(7) MACHINERY AND TOOLS AND PLANT	EQUIPMENT		10.000	10.000
		A.3(1)(8) MOTOR VEHICLES	***	. 10,000 1,000	10,000	10,000
		A.3(1)(9) MAINTENANCE		= 000	5,000	1,000 5,000
		A.3(1)(10) MATERIALS AND SU		F 000	5,000	5,000
	1	A.3(1)(11) OTHER CHARGES	•••	. 54,000	· ·	1,00,000
		TOTAL - STRENGTHENIN TORY AND BOILER INSI		ļ-	9,54,000	9,00,000
	Ŧ	A.3(2) SETTING UP OF A ST COUNCIL AND VISUAL 1		T.	~	*
		A.3(2)(1) SALARIES		·•	÷	- (-
		A.3(2)(2) TRAVEL EXPENSES	•••			
•		A.3(2)(3) OFFICE EXPENSES		190		_
4. p			OF A STATI AND VISUA			
		PUBLICITY		•		
		A.3(3) SETTING UP OF BRANCH INSPECTORATE AT DAM		Y	4.1	
w		A.3(3)(1) SALARIES				
		A.3(3)(2) TRAVEL EXPENSES		<u> </u>		
		A.3(3)(3) OFFICE EXPENSES			·	_
		A.3(3)(4) RENT, RATES AND ALTY		<u>.</u>		×
		TOTAL — SETTING UP OF				×
		A 9/A) OD ANIMO (DO OMATO) CAT	NEWY COLLNON			
		A.3(4) GRANTS TO STATE SAF A.3(4)(1) GRANTS - IN - AID/COI				
	,	SUBSIDIES TOTAL — WORKING CON	DITIONS ANI		0.54.000	0.00.000
		SAFETY	***	7,56,000	9,54,000	9,00,000
r.		A.4 GENERAL LABOUR WELFA	RE			
		A.4(1) SETTING UP OF LABO CENTRE FOR INDUSTRE			· · · · · · · · · · · · · · · · · · ·	
000		A.4(1)(1) SALARIES	4	× - 4.		
		OFFICERS				
1	1	Employment Officer (650-1200)				
-	1	*				

	n bers 5 1986-87 2	Major Head "287" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
	-	<u> </u>	Rupees	Rupees	Rupees
		ESTABLISHMENT	Rupees	rupeca	Rupees
_		PART I			
5 5	7 8	Supervisors (330-560) Games Teachers (260-400)			
5 5	10 5	Sewing Mistress (260-400) Peon (196-232)			
20	30				
o		PART II			
2 5	2 1	Supervisor (330-560) Games Teacher (260-400)			
5 2	<u> </u>	Sewing Mistress (260-400) Peon (196-232)			
1	1	Labour Inspector (425-600)			
15	5				•
36	36	TOTAL SALARIES	3,52,000	3,52,000	3,64,000
	100	A.4(1)(2) WAGES	24,000	24,000	24,000
		A.4(1)(3) TRAVEL EXPENSES	6,000	6,000	6,000
		A.4(1)(4) OFFICE EXPENSES	1,25,000	1,25,000	1,25,000
		A.4(1)(5) RENT, RATES AND TAXES/ROY-	22 000	· 23,000	23,000
		A.4(1)(6) MACHINERY AND EQUIPMENT/	23,000 6,000	6,000	6,000
		/TOOLS AND PLANT :	3,333	3,000	-,000
		A.4(1)(7) MATERIALS AND SUPPLIES	1,00,000	1,00,000	1,00,000
		A.4(1)(8) OTHER CHARGES	2,000	2,000	2,000
		TOTAL — SETTING UP OF LABOUR WELFARE CENTRE FOR INDUSTRIAL			
, 4 -1		WORKERS	6,38,000	6,38,000	6,50,000
		TOTAL — GENERAL LABOUR WELFARE	6,38,000	6,38,000	6,50,000
		A.5 OTHER EXPENDITURE			
		A.5(1) ONE MAN COMMISSION OF ENQUIRY			
		A.5(1)(1) OTHER CHARGES	1,000	1,000	1,000
		TOTAL — OTHER EXPENDITURE	1,000	1,000	1,000
		TOTAL — LABOUR	24,94,000	27,15,000	26,89,000
		B — EMPLOYMENT AND TRAINING			
		B.1 EMPLOYMENT EXCHANGE			
		B.1(1) EMPLOYMENT EXCHANGE			
		B.1(1)(1) SALARIES			
		ESTABLISHMENT			
		PART I			·V·
1	1	Head Clerk (425-700)			
1 4	1 4	Upper Division Clerk (330-560) Lower Division Clerk (260-400)			
1	1	Peon (196-232)			
7	7				
		PART II			*
2	_	Lower Division Clerk (260-400)	¥.		*
2					
9	7	TOTAL — SALARIES	83,000	83,000	86,000
		B.1(1)(2) WAGES	1,000	1,000	1,000
		B.1(1)(3) OFFICE EXPENSES	8,000	8,000	8,000
		B.1(1)(4) RENT, RATES AND TAXES/ROY-ALTY	20,000	20,000	20,000
		TOTAL — EMPLOYMENT EXCHANGE —	1,12,000	1,12,000	1,15,000
		TOTAL — BIME HOTIMENT BACHANGE —	1,12,000	1,12,000	

Numbers 1985-86 1986-87 1 2	Major Head "287" 3	Budget Estimates 1985- 86 4	Revised Estimates 1985-86 5	Budget Estimates 1986-87	
		Rupees	Rupees	Rupees	
	B.2 EMPLOYMENT SURVEY AND STATISTICS				
4.	B.2(1) MANPOWER AND EMPLOYMENT SCHEME	Ý			
	B.2(1)(1) SALARIES				
	ESTABLISHMENT				
1	PART I				
1 1 1 1 1 1	Assistant Employment Officer (425-700) Upper Division Clerk (330-560) Peon (196-232)		12.0	,	
3 3			L.	2 1	
		+			
	PART II				
2 2 2 2 4 4 2 2	Assistant Employment Officers (425-700) Upper Division Clerk (330-560) Lower Division Clerk (260-400) Peon (196-232)			i de	
10 10	*				
13 13	TOTAL — SALARIES	1,41,000	1,41,000	1,44,00	
	B.2(1)(2) WAGES	1,000	1,000	1,00	
	P9(1)(2) TPANEL EXPENSES	1,000	1,000	1,00	
	B 9(1)(4) OFFICE EXPENSES	1,000	1,000	1,00	
	B.2(1)(4) OFFICE EXPENSES B.2(1)(5) RENT, RATES AND TAXES/ROY-	1,000	1,000	1,00	
	ALTY	3,000	3,000	3,00	
	TOTAL - MANPOWER AND EMPLOY- MENT SCHEME	1,47,000	1,47,000	1,50,00	
	B.2(2) EMPLOYMENT SERVICE SCHEME				
	B.2(2)(1) SALARIES				
	ESTABLISHMENT				
	PART II		19		
2 2	Assistant Employment Officer (425-700)				
$\begin{array}{ccc} 1 & 1 \\ 1 & 1 \end{array}$	Statistical Assistant (425-700) Enforcement Officer (425-700)	7×*		- 4	
2 2 2 2	Lower Division Clerk (260-400) Peon (196-232)	10.3	1.40		
8 8	TOTAL — SALARIES	84,000	84,000	85,0	
	_				
	B.2(2)(2) TRAVEL EXPENSES	2,000	2,000	2,0	
	B.2(2)(3) OFFICE EXPENSES	5,000	5,000	5,0	
	B.2(2)(4) RENT, RATES AND TAXES/RO- YALTY	3,000	3,000	3,00	
	TOTAL — EMPLOYMENT SERVICE SCHEME	94,000	94,000	95,0	
	DO(C) GENERALO IVO OR YOU DESCRIPTION		- P - P - P - P - P - P - P - P - P - P	•	
:	B.2(6) SETTING UP OF JOB DEVELOPMENT AND VOCATIONAL GUIDANCE UNIT				
100	B.2(6)(1) SALARIES			4	
	OFFICERS				
1 1 1 2 2 2	Employment Counselling Officer (550-900) Senior Assistant Employment Officer (550-900)	E	a ^V		
		¥			
	ESTABLISHMENT		-4		
1 1 1 1	PART I Job Development Officer (425-700) Lower Division Clerk (260-400)		ē.		
2 2					

Numbers 985-86 1986-87 1 2	Major Head "287" 3	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
	<u> </u>	- Rupees	Rupees	Rupees
	PART II			
2 2	Field Surveyor (330-560)		- 3	
2 2 2 2 5 5	Upper Division Cler (330-560) Lower Division Clerk (260-400)			
1 1 1 1	Technical Asstt. (425-700) Asstt. Employment Officer (425-700)			
11 11				
15 15	TOTAL — SALARIES	2,94,000	2,94,000	3,05,00
	B.2(6)(2) TRAVEL EXPENSES	7,000	7,000	7,00
	B.2(6)(3) OFFICE EXPENSES	24,000	24,000	24,00
	B.2(6)(4) PAYMENT FOR PROFESSIONAL	1 000	1.000	1.00
	AND SPECIAL SERVICES	1,000	1,000	1,00
	B.2(6)(5) MACHINERY AND EQUIPMENT/ TOOLS AND PLANT	18,000	18,000	18,00
	TOTAL — SETTING UP OF JOB DEVE- LOPMENT AND VOCATIONAL GUID-			
	ANCE UNIT	3,44,000	3,44,000	3,55,00
	TOTAL — EMPLOYMENT SURVEY AND STATISTICS	5,85,000	5,85,000	6,00,00
1 .			3,83,000	0,00,00
	B.3 TRAINING OF CRAFTSMEN AND SUPER- VISORS		2	a
	B.3(1) INDUSTRIAL TRAINING INSTITUTE	4		
	B.3(1)(1) SALARIES			- 141
	OFFICERS			*
	PART I			
1 1	Principal (700-1300)			
1 1				
	ESTABLISHMENT	100		
	PART I			
1 1	Office Superintendent (550-750)	*		
1 1	Upper Division Clerk (330-560) Store Keeper (330-560)			
1 1 11 11	Lower Division Clerk (260-400) Senior Craft Instructors (440-750)			
1 1 1 1	Allied Trade Instructor (380-560) Peon (196-232)			
1 1	Hamal (196-232) Watchman (196-232)	¥ 10		
1 1	Surveyor (550-900) Group Instructor (550-900)			
î i	Drawing Instructor (425-900)		W.	
1 1	Hostel Superintendent (380-560) Accountant (425-640)			9.7
1 1 1 1	Compounder (330-480) Motor Driver (260-400)	- 4		
2 2	Work Shop Attendant (210-270)			
28 28	. 9			4
	PART II	let .		
4 4	Senior Crafts Instructor (440-750) Medical Officer (150/- fixed)			1,57
1 1	Peon (196-232)		181	
1 1 1 1	Hamal (196-232) Workshop Attendant (210-270)	to.	•	
	4			
8 8,				
37 37	TOTAL SALARIES	5,22,000	5,79,000	5,95,000

Numbers 1985-86 1 9 86-87	Major Head "287"	Budget Estimatës 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2		4	5	6
	*	Rupees	Rupees	Rupees
	B.3(1)(2) WAGES	1,000	4,000	1,000
	B.3(1)(3) TRAVEL EXPENSES	2,000	5,000	2,000
	B3(1)(4) OFFICE EXPENSES	15,000	15,000	15,000
	B.3(1)(4) OFFICE EXPENSES B.3(1)(5) MACHINERY AND EQUIPMENT/	10,000	13,000	13,000
	TOOLS AND PLANT	1,000	1,000	1,00
	B.3(1)(6) SCHOLARSHIPS AND STIPENDS	40,000	40,000	40,000
	B.3(1)(7) PUBLICATIONS	1,000	1,000	1,000
	B.3(1)(8) ADVERTISING SALES AND PUBLICITY EXPENSES	1,000	1,000	1,000
×	B.3(1)(9) MATERIALS AND SUPPLIES	6,000		5,000
	B.3(1)(10) MAINTENANCE	1,000	1,000	1,000
	B.3(1)(11) OTHER CHARGES	1,000	1,000	1,000
	TOTAL - INDUSTRIAL TRAINING INS-			
	TITUTE	5,91,000	6,48,000	6,63,000
	B.3(2) APPRENTICESHIP SCHEME			-30
	B.3(2)(1) SALARIES			
	OFFICERS			
	PART II			-
1 1	Assistant Apprenticeship Advisor (650-1200)			
1 1		t.,		
	ESTABLISHMENT			
	PART II			
1 1 1 1 2 2 2	Surveyor (550-900) Craft Instructor (440-750)			
2 2 1 1	Workshop Attendant (210-370) Lower Division Clerk (260-400)			
5 5				
6 6	TOTAL — SALARIES	93,000	1,08,000	1,12,000
	DO(O)(O) MDATHET TENDENCIES			
•	B.3(2)(2) TRAVEL EXPENSES B.3(2)(3) OFFICE EXPENSES	2,000	4,000	2,000
	P 2(2)(A) OTHER CHARGES	1,000 1, 0 00		1,000 1,000
	TOTAL — APPRENTICESHIP SCHEME		1 19 000	
	TOTAL - AFFRENTICESHIP SCHEME	97,000	1,12,000	1,16,000
	B.3(5) COMMON SERVICE FACILITIES CENTRE	•		X.
	B.3(5)(1) SALARIES		in the second	141
	OFFICERS			
	PART II		7.0	
1 1	Engineer-in-Charge (650-1200)			
1 1				
	SALARY OF ESTABLISHMENT			1
	PART II			
1 1	Workshop Supervisor (425-700)			
1 1	Store Keeper (330-560)			
1 1 1 1	Upper Division Clerk (330-560) Lower Division Clerk (260-400)	4		44
1 1	Peon (196-232)			
1 1 2 2	Chowkidar (196-232) Plater (260-350)			
2 2 2 2	Polisher (260-350) Mechanic Grade II (260-350)			
1 1	Welder (260-350)			
1 1 2 2	Fitter (260-350) Helper (196-232)			
6 16				**
7 17	TOTAL SALARIES	2,16,900	2,23,000	2,30,000
	IOIAL - SALARIES			

Numbers 1985-86 1986-87		Major Head "287"		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2		·	4	5	6
				Rupees	Rupees	Rupees
	•	B.3(5)(2) WAGES		1,000	1,000	1,000
		B.3(5)(3) TRAVEL EXPENSES		1,000	1,000	1,000
		B.3(5)(4) OFFICE EXPENSES		1,000	1,000	1,000
÷		B.3(5)(5) MATERIALS AND SUPPLIES	·	12,000	12,000	12,000
	4	TIES CENTRE	FACILI-	2,31,000	2,38,000	2,45,000

50,39,000

62,52,000

63,11,000

B.3(6) INDUSTRIAL TRAINING INSTITUTE CENTRES / CRAFTSMEN TRAINING SCHEME

B.3(6)(1) SALARIES

OFFICERS

PART II

1	1	Assistant Director (700-1150)
1	1	Technical (650-1200)
1	1	Assistant Director (Admn.) (650-1200)
8	8	Principal (650-1200)
1	1	Assistant Accounts Officer (550-900)
12	12	

ESTABLISHMENT

PART II

21	21	Group Instructor (550-900)
1	1	Store Superintendent (550-900)
178	173	Crafts Instructor (440-750)
1	1	Language Instructor (425-640)
2	2	Millwright Foremen (550-900)
17	17	Maths Instructor (425-640)
23	2 3	Drawing Instructor (425-640)
1	1	Compounder (260-350)
16	16	Allied Trade Instructor (380-560)
6	6	Maintenance Mechanic (260-400)
2	2	Switch Board Attendant (260-400)
5	5	Storekeeper (technical) (330-560)
1	1	Carpenters (260-350)
5	5	Store Clerk (260-400)
27	27	Lower Division Clerk (260-400)
1	1	Storekeeper (330-560)
1	1	Projectionist (260-400)
1	1	Record keeper (260-400)
1	1	Hostel Attendant (196-232)
19	19	Sweepers (196-232)
5	5	Cleaner (196-232)
5	5	Peon (196-232)
30	30	Watchman (196-232)
7	7	Driver (260-350)/(260-400)
2 3	2 3	Workshop Attendant (210-270)
2	2	Language Instructor (550-900)
3	3	Head Clerk (425-700)
6	6	Social Studies Instructor (440-750)
1	1	Sr. Storekeeper (Tech) (425-640)
1	1	Accountant (425-640)
17	17	Upper Division Clerk (330-560)
2	2	Stenographer (330-560)
1	1	Librarian (330-560)
1	1	Motor Driver Inspector (260-400)
2	2	Dresser (260-400)
5	5	Store Attendant (210-270)
3	3	Compounder (330-560)
443	443	

TOTAL — SALARIES ...

455

Numbers 1985-86 1986-87	Major Head "287"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
		Rupees	Rupees	Rupees
	B.3(6)(2) WAGES	10,000	10,000	10,000
	B.3(6)(3) TRAVEL EXPENSES	70,000	1,00,000	70,000
	B.3(6)(4) OFFICE EXPENSES	3,75,000	3,75,000	3,75,000
	B.3(6)(5) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	55,000	55,000	55,000
	B.3(6)(6) RENT, RATES AND TAXES/ROY-ALTY	25,000	25,000	25,000
A)	B.3(6)(7) ADVERTISING, SALES AND PUBLICITY EXPENSES	55,000	25,000	55,000
	B.3(6)(8) GRANTS-IN-AID / CONTRIBUTIONS / /SUBSIDIES	1,000	1,000	1,000
	B.3(6)(9) SCHOLARSHIPS AND STIPENDS	2,75,000	2,75,000	2,75,000
	B.3(6)(10) MACHINERY AND EQUIPMENT / /TOOLS AND PLANT	90,000	90,000	90,000
	B.3(6)(11) MATERIALS AND SUPPLIES	90,000	90,000	1,00,000
	B.3(6)(12) OTHER CHARGES	5,000	5,000	5,000
	TOTAL — INDUSTRIAL TRAINING INSTITUTE CENTRES/CRAFTSMEN TRAINING SCHEME	60,90,000	73,03,000	73,72,000
	TOTAL — TRAINING OF CRAFTSMEN AND SUPERVISORS	70,09,000	83,01,000	83,96,000
	TOTAL—EMPLOYMENT AND TRAINING	77,06,000	89,98,000	91,11,000
E	TOTAL - LABOUR AND EMPLOYMENT	1,02,00,000	1,17,13,000	1,18,00,000

Non-Plan Expenditure relating to Demand No. 18

MAJOR HEAD: 233 — SOCIAL SECURITY AND WELFARE.

Numbers 1985-86 1986-87 1 2	Major Head "288" 3	Budget Estimates 1985-86 4	Revised Estimates 1985-86	Budget Estimates 1986-87
	3	4	5	6
		Rupees	Rupees	Rupees
	IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.			
;	288 — SOCIAL SECURITY AND WELFARE.			
	A — CIVIL SUPPLIES		191	41
	A.1 DIRECTION AND ADMINISTRATION			
	A.1(1) CIVIL SUPPLIES DEPARTMENT			1
3	A.1(1)(1) SALARIES			
	OFFICERS			
				P
	PART I			
1 1 1 1	Director (1100-1600) Deputy Director of Civil Supplies (650-1200)	Lo.		
1 1	Assistant Accounts Officer (550-900)			
3 3				
	ESTABLISHMENT			
1 1	Superintendent (550-750)			
1 1	Accountant (425-640)			
1 1 7 7	Head Clerk (425-700) Upper Division Clerk (330-560)			= 0
14 14	Lower Division Clerk (260-400)			
1 1 5 5	Driver (Light Vehicles) (260-350) Peon (196-232)			-
1 1	Stenographer (330-560)			
31 31				
34 34	TOTAL — SALARIES	5,31,000	5,37,000	6,05,00
				-
	A.1(1)(2) WAGES	1,000	1,000	1,00
	A.1(1)(3) TRAVEL EXPENSES	8,000	8,000	8,00
	A.1(1)(4) OFFICE EXPENSES	· · · · · · · · · · · · · · · · · · ·		
	i) Purchase of a Jeep for replacement ii) Other Items	:40,000	40.000	
	TOTAL OFFICE EXPENSES	40,000	40,000	40,00
*	-(-	40,000	40,000	40,000
	TOTAL — DIRECTION AND ADMINIS- TRATION	5,80,000	5,86,000	6,54,00
344	A.2 INSPECTION	-		-
	A.2(1) CIVIL SUPPLIES INSPECTORATE			
	A.2(1)(1) SALARIES	4 6		
	ESTABLISHMENT			y .
	PART I		- Y	
5 ~	Ąk			
5 5 12 12	Inspector (425-700) Sub-Inspectors (330-560)			
1 1	Driver (Light Vehicles) (260-350)	- 4-		
1 1	Peon (196-232)			-
19 19	TOTAL — SALARIES	3,10,000	3,18,000	3 ,6 1 ,000

Numbers 1985-86 1986-87	Major Head "288"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3 -	4	5	6
		Rupees	Rupees	Rupees
	A.2(1)(2) TRAVEL EXPENSES	20,000	20,000	20, 000
	A.2(1)(3) OFFICE EXPENSES			
	i) Purchase of Jeep for replacement	1,00,000	1,20,000	
	ii) Other charges	15,000	15,000	25,000
	TOTAL — OFFICE EXPENSES	1,15,000	1,35,000	25,000
	TOTAL INSPECTION	4,45,000	4,73,000	4,06,000
	TOTAL — CIVIL SUPPLIES	10,25,000	10,59,000	10,60,000
		ė.		
(4)	B—RELIEF AND REHABILITATION OF DISPLACED PERSONS AND REPA- TRIATES	÷		*
	B.2 OTHER EXPENDITURE			
	B.2(1) GRANTS TO DISPLACED PERSONS			
	B.2(1)(1) GRANTS-IN-AID / CONTRIBUTIONS/		1 000	1 000
. 4	SUBSIDIES	1,000	1,000	1,000
	TOTAL — OTHER EXPENDITURE	1,000	1,000	1,000
	B.3 IRRECOVERABLE LOANS WRITTEN OFF			*1
	B.3(1) IRRECOVERABLE LOANS			
	B.3(1)(1) WRITE OFF LOSSES	1,000	1,000	1,000
	TOTAL — IRRECOVERABLE LOANS WRITTEN OFF	1,000	1,000	1,Ċ00
	TOTAL — RELIEF AND REHABILITA- TION OF DISPLACED PERSONS AND REPATRIATES	2,000	2,000	2,000

C — WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

C.1 DIRECTION AND ADMINISTRATION
C.1(2) DIRECTORATE OF SOCIAL WELFARE
C.1(2)(1) SALARIES

OFFICERS

	1 1 1 1 1	1 1 1 1	Director (1100-1600) Social Welfare Officer (550-700) Probation Officer (650-1200) Asst. Accounts officer (550-900) Research Assistant (550-900) Administrative Officer (650-1200)
-	6	6	
		Œ	ESTABLISHMENT
	1	1	Accounts Clerk (330-560)
	2	2	Accountant (425-640)
	1	1	Head Clerk (425-700)
	1	1	Statistical Assistant (425-700)
	4	4	Upper Division Clerk (330-560)
	2	2	Junior Stenographer (330-560)
	2	2	Investigator (330-560)
	5	5	Lower Division Clerk (260-400)
	1	1	Driver (260-350)

Numbers 1985-86 1986-87 1 2	Major Head "288" 8	Budget Estimates 1985-86 4	Revised Estimates 1985-86 5	Budget Estimates 1986-87 6
	· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·
6 6	Peon (196-232)	Rupees	Rupees	Rupees
1 1	Superintendent (550-750)			
1 1	Mukhya Sevica (425-700)			
1 1	Daftary (200-2500)			
1 1	Sweeper (196-232)			
29 29				
35 35	TOTAL — SALARIES	5,58,000	5,56,000	6,50,00
	C.1(2)(2) SALARIES (CHARGED)	, <u>e</u>)	38,000	-
	C.1(2)(3) WAGES	1,000	1,000	1,00
	C.1(2)(4) TRAVEL EXPENSES	15,000	26,000	30,00
	C.1(2)(5) OFFICE EXPENSES	1,00,000	2,00,000	2,00,000
	C.1(2)(6) MOTOR VEHICLES	45,000	40,000	1,10,000
	C.1(2)(7) GRANTS-IN-AID / CONTRIBUTIONS / SUBSIDIES	1,000	1,000	1,000
	C.1(2)(8) ADVERTISING, SALES AND PUBLICITY EXPENSES	15,000	13,000 .	15,009
	C.1(2)(9) RENT, RATES AND TAXES/ROYALTY	2,000	2,000	2,00
Į.	C.1(2)(10) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	10,000	10,000	10,00
	TOTAL — DIRECTORATE OF SOCIAL WELFARE	7,47,000	8,87,000	10,19,00
	TOTAL — DIRECTION AND ADMINIS- TRATION	7,47,000	8,87,000	10,19,00
	CHARGED	<u> </u>	38,000	
	VOTED	7,47,000	8,49,000	10,19,00
	C.2 WELFARE OF SCHEDULED CASTES			
(4)	C.2(1) SCHOLARSHIPS TO BACKWARD CLASS STUDENTS			3
	C.2(1)(1) SCHOLARSHIPS AND STIPENDS	1,000	1,000	1,00
	C.2(8) ECONOMIC BETTERMENT			
	C.2(8)(1)- GRANTS-IN-AID / CONTRIBUTIONS/ SUBSIDIES	52 ,000	52 ,000	53,00
	TOTAL — ECONOMIC BETTERMENT	52,000	52,000	53,00
	TOTAL — WELFARE OF SCHEDULED			
-	CASTES	53,00 0	53, 000	54, 00
	C.3 WELFARE OF SCHEDULED TRIBES			
	C.3(7) EDUCATION PROGRAMME-SCHOLAR- SHIPS TO SCHEDULED TRIBES		4 5	
	C.3(7)(1) SCHOLARSHIPS AND STIPENDS	16,000	16,000	16,00
	TOTAL — WELFARE OF SCHEDULED			
	TRIBES	16,000	16,000	16,00
	C.4 WELFARE OF OTHER BACKWARD CLASSES	- 1	•	
	C.4(5) EDUCATION PROGRAMME SCHOLAR- SHIPS TO OTHER BACKWARD CLASSES STUDENTS	ar.	÷.	
	C.4(5)(1) SCHOLARSHIPS AND STIPENDS	49,000	49,000	50,00
	TOTAL — WELFARE OF OTHER BACK- WARD CLASSES	49,000	49,000	50,000
		•	*	

Numbers 1985-86 1986-87	Major Head "288" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
		Rupees	Rupees	Rupees
	C.5 IRRECOVERABLE LOANS WRITTEN OFF		1	
	C.5(1) IRRECOVERABLE LOANS			•
	C.5(1)(1) WRITES OFF — LOSSES	1,000	1,000	1,00
	TOTAL—IRRECOVERABLE LOANS WRITTEN OFF	1,000	1,000	1,00
	TOTAL — WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES	8 ,66, 000	10,06,000	11,40,00
	CHARCED			
	VOTED	8,66,000	9,68,000	11,40,00
	D — SOCIAL WELFARE		. *	
	D.1 WELFARE OF HANDICAPPED/OLD/DES- TITUTE PERSONS	÷		
	D.1(1) GRANT-IN-AID / CONTRIBUTIONS / SUBSIDIES	1,50,000	1,50,000	1,60,00
	TOTAL — WELFARE OF HANDICAPPED/ OLD/DESTITUTE PERSONS	1,50,000	1,50,000	1,60,00
. *	D.4 FAMILY AND CHILD WELFARE			
	D.4(1) FAMILY AND CHILD WELFARE PRO-	-		
÷	D.4(1)(1) SALARIES			
	ESTABLISHMENT			
23 23	Mukhya Sevikas (425-700)			
12 12	Accountant (425-640)		1.0	
34 34	Gram/Griha-Sevikas (260-430)	9	*	
7 2 72	Balsevikas (260-430)			
11 11	Driver (260-350)	54		
12 12	Peon (196-232)			
164 164	÷	7	- 1	
	TOTAL — SALARIES	17,40,000	20,96,000	22,00,00
ác.	D.4(1)(2) WAGES	50,000	50,000	50,00
	D.4(1)(3) TRAVEL EXPENSES	25,000	31,000	31,00
	D.4(1)(4) OFFICE EXPENSES	50,000	50,000	50,0
	D.4(1)(5) RENT, RATES AND TAXES/ROY- ALTY	10,000	10,000	10,00
	D.4(1)(6) DIETARY CHARGES	40,000	40,000	40,00
	D.4(1)(7) MINOR WORKS	1,000	20,000	20,0
	TOTAL — FAMILY AND CHILD WEL-	19,16,000	22,97,000	24,01,00
	DE CORDINATIONAL MONTE		1	
	D.5. CORRECTIONAL HOMES		-6	

D.5(1)(1) SALARIES

OFFICERS

1 1 Probation officer (650-1200)
1 1

Numbers 1985-86 1986-87 1 2	Major Head "288"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
	in a	Rupees	Rupees	Rupees
	ESTABLISHMENT	•		-
· 1 1	Lower Division Clerk (260-400)			
1 1			1	
2 2	TOTAL — SALARIES	40,000	45,000	50,000
	D.5(1)(2) TRAVEL EXPENSES	1,000	5,000	5,000
	D.5(1)(3) OFFICE EXPENSES	1,000	1,000	1,000
	TOTAL CORRECTIONAL HOMES	42,000	51,000	56,000
	D.6 OTHER EXPENDITURE			
-	D.6(1) SPECIAL NUTRITION SCHEMES FOR CHILDREN OF 0-6 YEARS	7		1
•	D.6(1)(1) GRANTS-IN-AID / CONTRIBUTIONS/	c i)	· 20	
	SUBSIDIES	1,000	1,000	1,000
	D.6(1)(2) DIETARY CHARGES	1,000	1,000	1,000
	D.6(1)(3) OTHER CHARGES	1,000	1,000	1,000
	TOTAL — SPECIAL NEUTRITION SCHEME FOR CHILDREN OF 0-6 YRS	3,000	3,000	3,000
	D.6(6) CHILDREN'S WELFARE	31		
	D.6(6)(1) SALARIES			1.
	ESTABLISHMENT			
1 1 5 5 45 145 5 45 145	U. D. C. (330-560) Balwadi Teachers (260-400) Balwadi Teachers (Rs. 150/- p. m. fixed) Helpers (Rs. 60/- p. m. fixed) Helpers (Rs. 50/- p. m. fixed)		*) m
01 301	1 (6)			
	TOTAL — SALARIES	2,50,000	3,96,000	4,00,000
	D.6(6)(2) WAGES	5,060	5,000	5,000
	D.6(6)(3) TRAVEL EXPENSES	5,000	2,000	2,000
	D.6(6)(4) OFFICE EXPENSES	10,000	10,000	10,000
	D.6(6)(5) RENT, RATES AND TAXES/ROY-ALTY	10,000	10,000	10,000
	D.6(6)(6) GRANT-IN-AID-CONTRIBUTIONS SUBSIDIES	6,000	9,000	9,000
	D.6(6)(7) DIATERY CHARGES	30,000	30,000	30,000
	TOTAL — CHILDREN'S WELFARE	3,16,000	4,62,000	4,66,000
	D.6(8) GRANTS-IN-AID TO STATE SOCIAL WELFARE BOARD			
	D.6(8)(1) GRANTS-IN-AID / CONTRIBUTIONS/ SUBSIDIES	1,12 .000	1,12,000	1,12,000
	D.6(10) ASSOCIATION FOR MORAL AND SO- CIAL HYGIENE			- 4 -
	D.6(10)(1) OTHER CHARGES	9,000	9,000	9,00
•	D.6(17) PROGRAMME FOR DELINQUENT CHILDREN		ác .	·
1	D.6(17)(1) SALARIES			
	OFFICERS			
	Superintendent-cum-Probation Officer (650-1200)			

985-86 1986-87	Major Head "288"		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3		4	5	6
			Rupees	Rupees	Rupees
	ESTABLISHMENT				
1 1 1 1	Matron (330-560) Lower Division Clerk (260-400)				
1 1	Basic Teacher (330-560)		. '		
5 5 1 1	Caretakers/warders (196-232) Peon (196-232)				
1 1	Sweeper (196-232) Asst. Cook (196-232)				(04)
1 1	Stenographer (330-560)				
$\begin{matrix} 1 & 1 \\ 1 & 1 \end{matrix}$	Upper Division Clerk (330-560 Night Watchman (196-232)				
1 1	Lower Divisio Clerk (260-400) Craft Instructor (260-430)	•	P41		
16 13	Craft Histractor (200-430)				
					2 20 0
17 17	TOTAL — SALARIES	•••	1,67,000	2,02,000	2,20,0
	7 (47) (9) WA G79		1 000	F 000	5 0
	D.6(17)(2) WAGES	•••	1,000	5,000	5,0
	D.6(17)(3) TRAVEL EXPENSES		1,000	1,000	1,0
	D.6(17)(4) OFFICE EXPENSES		30,000	46,000	50,0
	D.6(17)(5) PAYMENT FOR F AND SPECIAL SERV	PROFESSIONAL ICES	1,000	1,000	1,0
	D.6(17)(6) DIETARY CHARGES		40,000	70,000	90,0
	D.6(17)(7) MINOR WORKS		1,000	3,000	3,0
	D.6(17)(8) OTHER CHARGES		1,000	1,000	1,0
	TOTAL — PROGRAMME	FOR DELIN-			
	QUENT CHILDREN		2,42,000	3,29,000	3,71,0
	D.6(22) PROTECTIVE HOUSE TION CENTRE FOR WO	- CUM - RECEP- MEN IN MORAL			
	DANGER				
	DANGER D.6(4)(1) SALARIES				
1 1	D.6(4)(1) SALARIES	y.			
1 1	D.6(4)(1) SALARIES OFFICERS	y.			
	D.6(4)(1) SALARIES OFFICERS	y'			
	D.6(4)(1) SALARIES OFFICERS	v.			
1 1	D.6(4)(1) SALARIES OFFICERS Superintendent (650-1200) ESTABLISHMENT Matron (330-560)				
1 1	D.6(4)(1) SALARIES OFFICERS Superintendent (650-1200) ESTABLISHMENT				
1 1 1 1 1 1 1 1 1 1 1 1	D.6(4)(1) SALARIES OFFICERS Superintendent (650-1200) ESTABLISHMENT Matron (330-560) Craft Instructor (260-430) Kitchen-in-charge (196-232) Servants (196-232)				
1 1	D.6(4)(1) SALARIES OFFICERS Superintendent (650-1200) ESTABLISHMENT Matron (330-560) Craft Instructor (260-430) Kitchen-in-charge (196-232)				
1 1 1 1 1 1 1 1 1 1 1 1 3 3 3 3 3 3 3 10 10	D.6(4)(1) SALARIES OFFICERS Superintendent (650-1200) ESTABLISHMENT Matron (330-560) Craft Instructor (260-430) Kitchen-in-charge (196-232) Servants (196-232) Night Watchman (196-232) Escorts (196-232)				
1 1 1 1 1 1 1 1 1 1 1 3 3 3 3 3 3 10 10	D.6(4)(1) SALARIES OFFICERS Superintendent (650-1200) ESTABLISHMENT Matron (330-560) Craft Instructor (260-430) Kitchen-in-charge (196-232) Servants (196-232) Night Watchman (196-232)		90,000	1,24,000	1,28,0
1 1 1 1 1 1 1 1 1 1 1 1 3 3 3 3 3 3 3 10 10	D.6(4)(1) SALARIES OFFICERS Superintendent (650-1200) ESTABLISHMENT Matron (330-560) Craft Instructor (260-430) Kitchen-in-charge (196-232) Servants (196-232) Night Watchman (196-232) Escorts (196-232)		90,000	1,24,000 1,000	· · · · · · · · · · · · · · · · · · ·
1 1 1 1 1 1 1 1 1 1 1 1 3 3 3 3 3 3 3 10 10	D.6(4)(1) SALARIES OFFICERS Superintendent (650-1200) ESTABLISHMENT Matron (330-560) Craft Instructor (260-430) Kitchen-in-charge (196-232) Servants (196-232) Night Watchman (196-232) Escorts (196-232) TOTAL — SALARIES				1,0
1 1 1 1 1 1 1 1 1 1 1 1 3 3 3 3 3 3 3 10 10	D.6(4)(1) SALARIES OFFICERS Superintendent (650-1200) ESTABLISHMENT Matron (330-560) Craft Instructor (260-430) Kitchen-in-charge (196-232) Servants (196-232) Night Watchman (196-232) Escorts (196-232) TOTAL — SALARIES D.6(22)(2) WAGES		1,000	1,000	1,0 1,0
1 1 1 1 1 1 1 1 1 1 1 1 3 3 3 3 3 3 3 10 10	D.6(4)(1) SALARIES OFFICERS Superintendent (650-1200) ESTABLISHMENT Matron (330-560) Craft Instructor (260-430) Kitchen-in-charge (196-232) Servants (196-232) Night Watchman (196-232) Escorts (196-232) TOTAL — SALARIES D.6(22)(2) WAGES D.6(22)(3) TRAVEL EXPENSES		1,000 1,000	1,000 1,000	1,0 1,0 20 ,0
1 1 1 1 1 1 1 1 1 1 1 1 3 3 3 3 3 3 3 10 10	D.6(4)(1) SALARIES OFFICERS Superintendent (650-1200) ESTABLISHMENT Matron (330-560) Craft Instructor (260-430) Kitchen-in-charge (196-232) Servants (196-232) Night Watchman (196-232) Escorts (196-232) TOTAL — SALARIES D.6(22)(2) WAGES D.6(22)(3) TRAVEL EXPENSES D.6(22)(4) OFFICE EXPENSES D.6(22)(5) MOTOR VEHICLES D.6(22)(6) RENT, RATES ANI		1,000 1,000 20,000 15,000	1,000 1,000 20,000 15,000	1,0 1,0 20,0 15,0
1 1 1 1 1 1 1 1 1 1 1 1 3 3 3 3 3 3 3 10 10	D.6(4)(1) SALARIES OFFICERS Superintendent (650-1200) ESTABLISHMENT Matron (330-560) Craft Instructor (260-430) Kitchen-in-charge (196-232) Servants (196-232) Night Watchman (196-232) Escorts (196-232) TOTAL — SALARIES D.6(22)(2) WAGES D.6(22)(3) TRAVEL EXPENSES D.6(22)(4) OFFICE EXPENSES D.6(22)(5) MOTOR VEHICLES D.6(22)(6) RENT, RATES ANIALTY	TAXES/ROY-	1,000 1,000 20,000 15,000	1,000 1,000 20,000 15,000	1,0 1,0 20,0 15,0
1 1 1 1 1 1 1 1 1 1 1 1 3 3 3 3 3 3 3 10 10	D.6(4)(1) SALARIES OFFICERS Superintendent (650-1200) ESTABLISHMENT Matron (330-560) Craft Instructor (260-430) Kitchen-in-charge (196-232) Servants (196-232) Night Watchman (196-232) Escorts (196-232) TOTAL — SALARIES D.6(22)(2) WAGES D.6(22)(3) TRAVEL EXPENSES D.6(22)(4) OFFICE EXPENSES D.6(22)(5) MOTOR VEHICLES D.6(22)(6) RENT, RATES ANIALTY D.6(22)(7) DIETARY CHARGES		1,000 1,000 20,000 15,000	1,000 1,000 20,000 15,000	1,28,0 1,0 1,0 20,0 15,0 17,0 30,0 37.0
1 1 1 1 1 1 1 1 1 1 1 1 3 3 3 3 3 3 3 10 10	D.6(4)(1) SALARIES OFFICERS Superintendent (650-1200) ESTABLISHMENT Matron (330-560) Craft Instructor (260-430) Kitchen-in-charge (196-232) Servants (196-232) Night Watchman (196-232) Escorts (196-232) TOTAL — SALARIES D.6(22)(2) WAGES D.6(22)(3) TRAVEL EXPENSES D.6(22)(4) OFFICE EXPENSES D.6(22)(5) MOTOR VEHICLES D.6(22)(6) RENT, RATES AND ALTY D.6(22)(7) DIETARY CHARGES D.6(22)(8) MINOR WORKS	TAXES/ROY-	1,000 1,000 20,000 15,000 17,000 30,000	1,000 1,000 20,000 15,000	1,0 1,0 20,0 15,0
1 1 1 1 1 1 1 1 1 1 1 3 3 3 3 3 3 10 10	D.6(4)(1) SALARIES OFFICERS Superintendent (650-1200) ESTABLISHMENT Matron (330-560) Craft Instructor (260-430) Kitchen-in-charge (196-232) Servants (196-232) Night Watchman (196-232) Escorts (196-232) TOTAL — SALARIES D.6(22)(2) WAGES D.6(22)(3) TRAVEL EXPENSES D.6(22)(4) OFFICE EXPENSES D.6(22)(5) MOTOR VEHICLES D.6(22)(6) RENT, RATES ANIALTY D.6(22)(7) DIETARY CHARGES	TAXES/ROY-	1,000 1,000 20,000 15,000 17,000 30,000	1,000 1,000 20,000 15,000	1,0 1,0 20,0 15,0 17,0 30,0

Num 1985-86		Major Head "288" 3	Budget Estimates 1985-86 4	Revised Estimates 1985-86	Budget Estimates 1986-87
		D.6(23) BAL NIKETAN FOR GIRLS D.6(23)(1) SALARIES	Rupees	Rupees	Rupees
rich		ESTABLISHMENT			
1	1 .	Matron (330-560)			
1 3 1	1 ' 1 3 1	Teacher (330-560) Lower Division Clerk (260-400) Caretaker/Warder (196-232) Cook (196-232)			34
1	1	Sweeper (196-232)	-		4. **
8	8 .				
				4.	
		TOTAL — SALARIES	70,000	1,00,000	1,10,000
		D.6(23)(2) TRAVEL EXPENSES	1,000	2,000	2,000
		D.6(23)(3) OFFICE EXPENSES	10,000	36,000	36,000
		D.6(23)(4) DIETARY CHARGES	30,000	37,000	40,000
		D.6(23)(5) OTHER CHARGES	1,000	1,000	1,000
		D.6(23)(6) RENTS, RATES AND TAXES/RO-	1,000	1,000	1,000
		YALTY	1,000	1,000	1,000
		D.6(23)(7) MAINTENANCE	1,000	5,000	5,000
		TOTAL BAL NIKETAN FOR GIRLS	1,14,000	1,82,000	1,95,000
		D.6(24) NUTRITION PROGRAMME FOR SUP- PLEMENTAL FEEDING OF PRE- -SCHOOL CHILDREN (0-6) YEARS PREGNANT WOMEN AND LACTATING MOTHERS	ý		
	141	D.6(24)(1) DIETARY CHARGES	15,00,000	15,00,000	16,00,000
¥		TOTAL OTHER EXPENDITURE	24,70,000	28,05,000	30,05,000
		D.7 IRRECOVERABLE LOANS WRITTEN OFF			
		D.7(1) IRRECOVERABLE LOANS			
		D.7(1)(1) WRITES OFF — LOSSES	1,000	1,000	1,000
		TOTAL—IRRECOVERABLE LOANS WRITTEN OFF	1,000	1,000	1,000
		D.8 WELFARE OF POOR AND DESTITUTE			-
		D.8(3) WELFARE OF POOR AND DESTITUTE CHILDREN			
		D.8(3)(1) GRANTS-IN-AID / CONTRIBUTIONS / SUBSIDIES	7,20,000	7,20,000	7,24,000
		TOTAL — WELFARE OF POOR AND DESTITUTE	7.90.000	7 20 000	7.04.000
		TOTAL SOCIAL WEIGHARD	7,20,000	7,20,000	7,24,000
		TOTAL SOCIAL WELFARE	52,99,000	60,24,000	63,47,000
		E — OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES E.1 INSURANCE SCHEMES			
		E.1(1) DEPOSIT-LINKED INSURANCE SCHE- MES FOR SUBSCRIBERS TO THE PRO- VIDENT FUND	2	a - F	*.
		E.1(1)(1) GRANTS-IN-AID / CONTRIBUTIONS/			
		/SUBSIDIES E.2 SWATANTRATA SAINIK SAMMAN PEN- SION SCHEME	2,00,000	3,00,000	3,00,000
		E.2(1) PENSIONS/GRATUITIES E.3 GOVERNMENT EMPLOYEES INSURANCE	1,64,000	11,64,000	20,00,000
		SCHEME E.3(1) GOVERNMENT EMPLOYEES INSU- RANCE SCHEME			
		IVANOR BOUGNIE			

Numbers 1985-86 1986-87 1 2	Major Head "288" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
		Rupees		Rupees
	E.3(1)(1) GRANTS-IN-AID / CONTRIBUTIONS /	Aupees	Rupees	Rupeas
	/SUBSIDIES	3,00,000	2,00,000	3,00,000
	E.4 OTHER PROGRAMMES		+	
-1,-	E.4(1) WELFARE OF SWATANTRATA SAINIK (NON-PLAN)			
	E.4(1(1) TRAVEL EXPENSES	20,000	20,000	25,000
	E.4(1)(2) GRANT-IN-AID / CONTRIBUTIONS / SUBSIDIES	1,000	1,000	1,71,000
	E.4(1)(3) MINOR WORKS	1,000	1,000	1,000
* .	E.4(1)(4) OTHER CHARGES	3,000	3,000	3,000
	TOTAL — WELFARE OF SWATANTRATA			= -
¥	SAINIK	25,000	25,000	2,00,000
	E.4(2) SOLDIERS, SAILORS AND AIRMEN WELFARE ADVISORY BOARD — ESTABLISHMENT CHARGES TRANSFERRED FROM "252 — SECRETARIAT GENERAL SERVICES"			12
	E.4(2)(1) SALARIES	2 5,000	25,000	25,0 00
	E.4(3) LEGAL AID TO THE POORS			,
	E.4(3)(1) OTHER CHARGES	40,000	40,000	40,000
	E.4(4) COMPASSIONATE FUNDS OF THE UNION TERRITORY OF GOA, DAMAN AND DIU	·	÷	
	E.4(4)(1) GRANTS-IN-AID / CONTRIBUTIONS / /SUBSIDIES	1,000	1,000	1,000
	E.4(5) RECONSTRUCTION AND REHABILITA- TION OF EX-SERVICEMEN	15		
	E.4(5)(1) SALARIES			
	OFFICERS	4		
1 1	Secretary Rajya Sainik Board (Rs. 500 — p. m fixed)			
1 1				
***	ESTABLISHMENT			
1 1	Driver (Light Vehicles) (260-350)			
1 1	Peon (196-232)			
2 2	-			
8 3	TOTAL — SALARIES	22,000	22,000	50,000
	E.4(5)(2) TRAVEL EXPENSES	3,000	3,000	5,000
	E.4(5)(3) OFFICE EXPENSES	18,000	1,00,000	20,000
	E.4(5)(4) OTHER CHARGES	10,000	10,000	10,000
	TOTAL — RECONSTRUCTION AND RE-			
	HABILITATION OF EX-SER- VICEMEN	53,0 00	1,35,000	85,000
	TOTAL — OTHER PROGRAMMES	1,44,000	2,26,000	3,51,000
10	TOTAL — OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	8,08,000	18,90,000	29,51,000
	TOTAL — SOCIAL SECURITY AND WELFARE	80,00,000	99,81,000	1,15,0-0,000
	CHARGED		38,000	
	VOTED	80,00,000	99,43,000	1,15,00,000
	· _			

LAJOR HEAD: 289 — RELIEF ON ACCOUNT OF NATURAL CALAMITIES.

Numbers)85-86 19 6 6-87	Major Head "289"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
		Rupees	Rupees .	Rupees
	IV. DETAILS OF NON-PLAN EXPENDI-	- 4		
	TURE INCLUDED IN VOLUME I.			
	289 — RELIEF ON ACCOUNT OF NATURAL CALAMITIES.			
	D - GENERAL			
	D.1 OTHER EXPENDITURE			
	D.1(1) ASSISTANCE FOR NATURAL CALAMITIES AND SCARCITY AFFECTED AREAS			
	D.1(1)(1) GRANTS-IN-AID / CONTRIBUTIONS / SUBSIDIES	,5,00,000	4,99,000	4,99,000
	TOTAL — OTHER EXPENDITURE	5,00,000	4,99,000	4,99,000
	4.			
12	D.2 IRRECOVERABLE LOANS WRITTEN OFF	**		
	D.2(1) IRRECOVERABLE LOANS	•		
	D.2(1)(1) WRITES OFF-LOSSES	<u> </u>	1,000	1,000
	TOTAL — GENERAL	5,00,000	5,00,000	5,00,000
	TOTAL — RELIEF ON ACCOUNT OF NA-	5.00.000	5.00.000	5.00.000

MAJOR HEAD: 309 — FOOD

	moers 6 1 98 6-87 2	Major Head "309" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87 6
		IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.	Rupees	Rupees	Rupees
		309 — FOOD .		÷	
		A — DIRECTION AND ADMINISTRATION			
		A.1 CIVIL SUPPLIES DEPARTMENT		*	
		A.1(1) SALARIES			
		ESTABLISHMENT			
		PART I			
2 1 2 23 1 3 1 22 8 10 4 1	2 1 2 23 1 3 1 22 8 10 4 1	Head Clerk (425-700) Inspector (425-700) Upper Division Clerk (330-560) Lower Division Clerk (260-400) Store Keeper (330-560) Assistant Store Keeper (260-400) Driver (Light Vehicles) (260-350) Labourers (196-232) Watchmen (196-232) Sweepers (196-232) Peon (196-232) Asstt. Godown Keeper (260-400)			
]	PART II			
1 3 1	1 3 1	Watchman (196-232) Lower Division Clerk (260-400) Peon (196-232)	i.i.		
83	83	TOTAL — SALARIES	8,22,000	8,52,000	8,51,000
		A.1(2) WAGES	1,000	1,000	32,000
100		A.1(3) TRAVEL EXPENSES	7,000	7,000	7,000
		A.1(4) OFFICE EXPENSES			
		i) Purchase of Vehicle	-		_
		ii) Other items	30,000	30,000	30,000
		TOTAL — OFFICE EXPENSES	30,000	30,000	30,000
		TOTAL — DIRECTION AND ADMINISTRATION	8,60,000	8,90,000	9,20,000

8,60,000

8,90,000

 ${\bf TOTAL-FOOD}$

9,20,000

MAJOR HEAD: 509 — CAPITAL OUTLAY ON FOOD

	mbers 6 1986-87	Major Head "509"		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	3	+	44	5	6
				Rupees	Rupees	Rupees
	IV. DETAILS TURE IN	OF NON-PLA ICLUDED IN VO			,	4
	509 — CAPITA	L OUTLAY ON FO	OD.			
	A — PROCU	REMENT AND	SUPPLY			
	A.1 PUBLIC	DISTRIBUTION S	CHEMES			
	A.1(1) SUSI	PENSE		13,00,00,000	13,00,00,000	13,00,00,000
	TOTA	L — PROCUREMEN	T AND SUPPLY	13,00,00,000	13,00,00,000	13,00,00,000
	B — OTHER	EXPENDITURE	A			
		RUCTION OF GODE	OWNS IN GOA,	- 1		
	B.1(1) MAJO	OR WORKS	· ·	10,000	10,000	10,000
	TOTA	L — OTHER EXPEN	DITURE	10,000	10,000	10,000
	TOTA	L — CAPITAL OUTI	AY ON FOOD	13,00,10,000	13,00,10,000	13,00,10,000

MAJOR HEAD: 695 — LOANS FOR OTHER SOCIAL AND COMMUNITY SERVICES.

Number 1985-86 19 86		Budget Estimate 1985-86	Revised Estimates 1985-86		Budget Estimates 1986-87
1 2	3	4	5		6
		Rupees	Rupees		Rupees
	IV. DETAILS OF NON-PLAN EXPENDED TURE INCLUDED IN VOLUME I.				
	695—LOANS FOR OTHER SOCIAL AND COMMUNITY SERVICES.	-	÷		
	A — RELIEF FOR NATURAL CALAMITIE	S			
	A.1 LOANS TO VICTIMS AFFECTED BY NA TURAL CALAMITIES	<u>-</u>			
	A.1(1) INVESTMENTS/LOANS	. 10,000	10,000		10,000
· ·	TOTAL — RELIEF FOR NATURAL CALA MITIES	10.000	10,000		10,000
	TOTAL — LOANS FOR OTHER SOCIAL AND COMMUNITY SERVICES	10,000	10,000	4.9	10,000

MAJOR HEAD: 298 — CO-OPERATION.

Numbers 1985-86 1986-87 1 2	Major Head "298" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87 6
	•	Rupees	Rupees	Rupees
I	V. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.			
2	298 — CO-OPERATION.	1		
	A — DIRECTION AND ADMINISTRATION			
	A.1 DIRECTION	1,00		
	A.1(1) SALARIES			
	OFFICERS			- 7
	4	12		
	PART I	-1-		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Registrar (1100-1600) Deputy Registrar (650-1200)			4.
2 2				
	ESTABLISHMENT		+	
F	PART I			
1 i	Head Clerk (425-700)			
1 1 1 1	Accountant (425-640) Stenographer (330-560)			
1 1 3 , 3	Jr. Investigator (330-560) Upper Division Clerk (330-560)	:		
7 7	Lower Division Clerk (260-400)			
5 5 2 2	Pecn (196-232) Driver (260-350)			
1 1	Watchman (196-232)			•
22 22				
	PART II			
5 5 3 3	Stenographer (330-560) Driver (260-350)		30	
1 1 4 4	Gestetner Operator (210-270) Watchman (196-232)	• [+	
	Wittendia (100-202)		4	
13 13				
37 37	TOTAL — SALARJES	5,00,000	5,35,000	5,40,00
	A.1(2) WAGES	8,000	8,000	8,00
	A.1(3) TRAVEL EXPENSES	10,000	10,000	10,00
	A.1(4) OFFICE EXPENSES	20,000	10,000	20,00
	i) Purchase of a Vehicle		_	
	ii) Other items	1,35,000	1,35,000	1,36,00
	TOTAL — OFFICE EXPENSES	1,35,000	1,35.000	1,36,00
	A 1(5) PENT DATES AND TAVES POST TO	(1)	20 000	30,00
• '	A.1(5) RENT, RATES AND TAXES/ROYALTY A.1(6) ADVERTISING, SALES AND PUBLICITY	29,000 2, 000	29,000 2,000	3,00
E	EXPENSES	2,000	2,000	0,00
	A.1(7) OTHER CHARGES	6,000	6,000	7,00

Number 1985-86 198		Major Head "298" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
		<u> </u>	å		
		A.2 SUPERINTENDENCE	Rupees	Rupees	Rupees
		A.2(1) SALARIES			
		OFFICERS	-		
		PART I			
3	3	Assistant Registrar (650-1200)			
3	3	Y the second of	37.5		
			2.4		
2.1	_	PART II		to day of the	
2	2	Assistant Registrar (650-1200)			
2	2				
		ESTABLISHMENT		t y	* 4
		PART I			
3 3	3 3	Senior Cooperative Inspector (425-700) Junior Cooperative Inspector (330-560)			
1	1	Lower Division Clerk (260-400)	2.		4
1	1	Special Recovery Officer (425-700) Leave Salary		3 10	
8	8				
			à ex		
		PART II			
	6	Cooperative Officer (550-900)			
9	9 3	Senior Cooperative Inspector (425-700) Special Recovery Officer (425-700)			•
3 2	3 2	Baillif (210-270) Peon (196-232)			
2 3 2	23	Junior Cooperative Inspectors (350-560)			
9	9	Lower Division Clerk (260-400)			
55 5	55	<u></u>			
68 6	88	TOTAL — SALARIES	10,00,000	11,00,000	11,00,000
		A.2(2) TRAVEL EXPENSES	65,000	65,000	65,000
		TOTAL — SUPERINTENDENCE	10,65,000	11,65,000	11,65,00
		TOTAL — DIRECTION AND ADMINIS- TRATION	17,55,000	18,90,000	18,99,00
	-	B—AUDIT OF COOPERATIVES			
		B.1 AUDIT			
		B.1(1) SALARIES			4 *-
		OFFICERS			
		PART I			
1	1	Assistant Registrar (Audit) (650-1200)			
1	1				
		ESTABLISHMENT		-	
		PART I			
	լ0 8	Senior Auditor (425-700) Junior Auditor (330-560)	- 54	8 +	
3	3	Lower Division Clerk (260-400)		•	
6	6	Peon (196-232) Leave Salary			110
97 9		Leave Salary		. •	
27 2	27				*
		PART II			HC.
	5 4	Special Auditor (550-900) Senior Auditor (425-700)	÷	,	
21 2	1	Junior Auditor (330-560)			7
	6 .1	Upper Division Clerk (330-560) Lower Division Clerk (260-400)			
	6	Peon (196-232)		1	
		Leave Salary		4	- 2-
53 5	3				10.00.000
81 8	1	TOTAL — SALARIES	10,24,000	11,89,000	12,00,000

Numbers 1985-86 1986-87 1 2	Major Head "298" 3	Budget Estimates 1985- 86 4	Revised Estimates 1985-86	Budget Estimates 1986-87
		Rupees	Rupees	Rupees
	B.1(2) TRAVEL EXPENSES	1,00,000	1,00,000	1,00,000
	B.1(3) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	1,006	1,000	1,000
	TOTAL — AUDIT OF CO-OPERATIVES	11,25,000	12,90,000	13,01,000
	C — EDUCATION, RESEARCH AND TRAINING		(4)	
1 4	C. 5 ATTENDANCE ALLOWANCE TO THE MEMBERS AND OFFICE BEARERS OF THE CO-OPERATIVE SOCIETIES			
	C.5(1) OTHER CHARGES	5,000	5,000	5,000
	C.6 STUDY TOUR OF CO-OPERATORS			
	C.6(1) OTHER CHARGES	25,000	25,000	25,000
	C.7 GRANTS TO FEDERAL INSTITUTION FOR IMPARTING TRAINING TO SECRETARIES AND OFFICE BEARERS OF COOPERATIVE SOCIETIES		111	
	C.7(1) GRANTS-IN-AID/CONTRIBUTIONS/SUB- SIDIES	3,00,000	3,00,000	3,00,000
	C.8 STPEND TO TRAINEE SECRETARIES OF COOPERATIVE SOCIETIES			
2	C.8(1) SCHOLARSHIPS AND STIPENDS	25,000	25,000	25,000
	TOTAL — EDUCATION, RESEARCH AND TRAINING	3,55,000	3,55,000	3,55,000
·¥-	D — INFORMATION AND PUBLICITY D.3 PRINTING OF POSTERS AND COOPERA- TIVE PRINCIPLES, ETC.			
	D.3(1) ADVERTISING, SALES AND PUBLICITY EXPENSES	19,000	19,000	19,000
	D.4 PRINTING OF BOOKLETS, LEAFLETS, ETC.			
	D.4(1) ADVERTISING, SALES AND PUBLICITY EXPENSES	1,000	1,000	1,000
(4)	TOTAL — INFORMATION AND PUBLICITY	20,000	20,000	20,000
· · · · · · · · · · · · · · · · · · ·	E — CREDIT COOPERATIVES	ν,		W.
	E.6 CONTRIBUTIONS TO THE AGRICULTURAL CREDIT STABILISATION FUND			. •
	E.6(1) GRANTS-IN-AID/CONTRIBUTIONS/SUB- SIDIES	20,000	20,000	20,000
	TOTAL — CREDIT COOPERATIVES	20,000	20,000	20,000
	*	ê.		
	M — IRRECOVERABLE LOANS WRITTEN OFF		D.	
	M.1 IRRECOVERABLE LOANS			* .
	M.1(1) WRITES OFF — LOSSES	25,000	25,000	5,000
	TOTAL — IRRECOVERABLE LOANS WRITTEN OFF	25,000	25,000	5,000
	TOTAL — CO-OPERATION	33,00,000	36,00,000	36,00,000
- 4		, .,		217

MAJOR HEAD: 314 — COMMUNITY DEVELOPMENT.

A.1(2)(1) SALARIES

19 85- 86	nbers 1986-87		Major Head "314"	÷		Budget Estimates 1985-86	1985-80	tes	Budget Estimates 1986-87
1	2		3			4	5	1 4	6
		*		1		Rupees	Rupee	:s	Rupeas
		IV. DETAILS (TURE INCL	OF NON-PLA UDED IN VO		ENDI-		,		
	8	314 — COMMUNITY	DEVELOPMEN	NT.			•	•	
		A — GENERAL							
		A.1 DIRECTION	AND ADMIN	STRATION					
		A.1(1) PROJEC	TS/BLOCK HEA	AD-QUARTI	ers				
		A.1(1)(1) SALA	RIES						
	+=	OFFICE	RS						
		PART I							
1 11	1 11		ctor of Panchays ment Officer (55))	1			
12	12								
		PART II				•			
1	1.		ts Officer (550-9	900)			54		
1	1								
								4.	
		•	ISHMENT						
		PART I							
11	11	Extension Off (425-700)	icers (Village I	Panchayate)					
8 8	8	Head Clerk (4				**			
75	8 75	Accounts Cler Gram Sevaks	(260-430)						•
16 8	16 8	Lower Division Drivers (260-3)	n Clerk (260-400 50)))					
23	23	Peons (196-232				•		4	* 4
149	149						1.1		4
			-1		•				
3	3	PART II Extension Of	ficers (Village	Panchavata:					
		(425-700)		z dazona ya ma					
5 4	5 4	Head Clerk (4 Accounts Cler							
54 9	54 9	Gram Sevaks	(260-430) n Clerk (260-400	1			-	-	
6	6	Driver (230-35	0)	,					
14 1	14 1	.Peon (196-232 Accountant ((425-640)						
1	1	Upper Division	n Clerk (330- 5 6	0)					
97	97			1475					
59	2 59	TOTAL	SALARIES	•••		40,00,000	40,00,00	00	41,51,00
									
		A.1(1)(2) TRAV	EL EXPENSES			2,00,000	1,70,00	0	1,70,000
		A.1(1)(3) OFFIC	CE EXPENSES			4,50,000	4,50,00	00	3,00,00
		A.1(1)(4) RENT		D TAXES	/ROY-	16.20			
	9	ALTY				45,000	40,00		40,00
		A.1(1)(5) OTHE	R CHARGES			5,000	5,00	00	5,00
•			PROJECTS/ ERS	BLOCK H	ŒAD- 	47,00,000	46,65,00	0	46,66,000
		A.1(2) CHARGE LAGE P.			VIL-		-		

MAJOR HEAD: 314 — COMMUNITY DEVELOPMENT.

A,1(2)(1) SALARIES

	mbers 1986-87 2	Major Head "314" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
			Rupees	Rupees	Rupees
		IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.	Jacque	a capación de la capa	reapout .
		314 — COMMUNITY DEVELOPMENT.			
		A — GENERAL			19
		A.1 DIRECTION AND ADMINISTRATION			
		A.1(1) PRÓJECTS/BLOCK HEAD-QUARTERS	*		
		A.1(1)(1) SALARIES	,		
		OFFICERS			-)-
		PART I			- 2
1 11	1 11	Assistant Director of Panchayats (650-1200) Block Development Officer (550-900)	e)	-	
12	12				
		PART II	1		
1	J	Asstt. Accounts Officer (550-900)		1	
1	1			1	
	:	ISSE A DI TOLIMENTO			
		ESTABLISHMENT PART I			
11	11	Extension Officers (Village Panchayate)			
		(425-700)			
8 8	8 8	Head Clerk (425-700) Accounts Clerk (330-560)			
75 16	75 16	Gram Sevaks (260-430) Lower Division Clerk (260-400)		*	
8	. 8	Drivers (260-350)			
23	23	Peons (196-232)	3.5		
149	149				
		PART II			
3	3	Extension Officers (Village Panchayata) (425-700)		*	
5 4	5 4	Head Clerk (425-700) Accounts Clerk (330-560)			
54	54	Gram Sevaks (260-430)			
9 6	9 6	Lower Division Clerk (260-400) Driver (260-350)			
14	14 1	Peon (196-232) Accountant (425-640)			
J. 1	1	Upper Division Clerk (330-560)		19	
97	97		101		
59 	259	TOTAL SALARIES	40,00,000	40,00,000	41,51,00
		A.1(1)(2) TRAVEL EXPENSES	2,00,000	1,70,000	1,70,00
		A.1(1)(3) OFFICE EXPENSES	4,50,000	4,50,000	3,00,00
		A.1(1)(4) RENT, RATES AND TAXES/ROY- ALTY	45,000	40,000	40,00
		A.1(1)(5) OTHER CHARGES	5,000	5,000	5,00
		TOTAL PROJECTS/BLOCK HEAD- QUARTERS	47,00,000	46,65,000	46,66,00
*		A.1(2) CHARGES IN CONNECTION WITH VIL- LAGE PANCHAYAT ACT	-Y	Œ	

Numbers 1985-86 1986-87 1 2	Major Head "314" 3	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87 6
	4	Rupees	Rupees	Rupees
	ESTABLISHMENT	itupees	Trupoes	Atapees
1.0	PART I			10
1 1 1 1 80 180 1 1	Upper Division Clerk (330-560) Lower Division Clerk (260-400) Village Panchayat Secretaries (260-430) Peon (196-232)			
83 183		Ξ.		
	PART II			
10 10	Village Panchayat Secretaries (260-430)			
20 20	Training Reserve posts (260-430)			
30 30	· _			
213 213	TOTAL — SALARIES	32,00,000	33,00,000	34 00,00
				3 4
	A.1(2)(2) TRAVEL EXPENSES	80,000	60,000	60,000
	A.1(2)(3) OFFICE EXPENSES	5,000	5,000	10,00
	A.1(2)(4) SCHOLARSHIPS AND STIPENDS	1,000	1,000	1,00
	TOTAL — CHARGES IN CONNECTION WITH VILLAGE PANCHAYAT ACT	32,86,000	33,66,000	34,71,00
	A.1(3) ELECTIONS TO VILLAGE PANCHAYAT			
	A.1(3)(1) SALARIES			1,00
)	A.1(3)(2) TRAVEL EXPENSES			1,00
	A.1(3)(3) OFFICE EXPENSES		·	1,00
4	A.1(3)(4) OTHER CHARGES	10,000	9,10,000	3,07,00
	TOTAL — ELECTION TO VILLAGE PAN- CHAYAT (NON-PLAN)	10,000	9,10,000	3,10,00
	TOTAL — DIRECTION AND ADMINISTRATION	79,96,000	89,41,000	84,47,00
•	A A A GOTOMA NOTE MO TO A NOTE A TANTE DA TANTO			•
11	A.3 ASSISTANCE TO PANCHAYATI RAJ INS- TITUTIONS			
	A.3(1) ASSISTANCE TO VILLAGE PANCHAY- ATS	* 4	, s	
(4)	A.3(1)(1) GRANTS-IN-AID / CONTRIBUTIONS/ SUBSIDIES			÷ .
·	(i) Matching Grants to Village Pan- chayats	33,66,000	37,66,000	38,00,00
.00	(ii) Grants to Village Panchayat for Sport activities and establishment	T A		0
	of Libraries	1,000	1,000	1,00
÷	(iii) Grants to the Government Pleader for defending the cases on behalf of Village Panchayats	1,000	1,000	1,00
ě.	(iv) Construction of crematorium sheds in Village Panchayat Areas	2,00,000	3,00,000	3,50,00
. *	(v) Special grants for maintenance of drainage and culverts in village Panchayats areas	2,33, 000	3, 38,000	3,48,0 0
	(with EAM and all to Trill and Thomas	**		
	(vi) 50% subsidy to Village Pancha- yats towards electricity on street lighting in their jurisdiction	2,00,000	3,00,000	3,50,00
	TOTAL — ASSISTANCE TO VILLAGE PANCHAYATS	40,01,000	47,06,000	48,50,00

Numbers 1985-86 1986-87	Major Head "314"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
	•	Rupees	Rupees	Rupees
	A.3(2) GRANTS TO VILLAGE PANCHAYATS FOR CLEANLINESS OF BEACHES.			
	A.3(2)(1) GRANTS-IN-AID / CONTRIBUTIONS/ SUBSIDIES	1,000	1,000	1,000
	TOTAL —ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS	40,02,000	47,07,000	48,51,000
	A.4 IRRECOVERABLE LOANS WRITTEN OFF		- I	
	A.4(1) IRRECOVERABLE LOANS			
	A.4(1)(1) WRITES OFF—LOSSES	1,000	1,000	1,000
	TOTAL — IRRECOVERABLE LOANS WRITTEN OFF	1,000	1,000	1,000
	TOTAL — GENERAL	1,19,99,000	1,36,49,000	1,32,99,000
	B — COMMUNITY DEVELOPMENT PRO- GRAMME			
2	B.5 IRRECOVERABLE LOANS WRITTEN OFF			
) -	B.5(1) IRRECOVERABLE LOANS			
	B.5(1)(1) WRITE OFF — LOSSES	1,000	1,000	1,000
	TOTAL — IRRECOVERABLE LOANS WRITTEN OFF	1,000	1,000	1,000
	TOTAL — COMMUNITY DEVELOPMENT PROGRAMME	1,000	1,000	1,000
	TOTAL — COMMUNITY DEVELOPMENT	1,20,00,000	. 1,36,50,000	1,33,00,000

MAJOR HEAD: 698 — LOANS TO COOPERATIVE SOCIETIES.

Numbers 1985-86 1986-87	Major Head "698"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2 .	3	4	5	6
		Rupees	Rupees	Rupees
	IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.		4	•
	698 — LOANS TO COOPERATIVE SOCIETIES.	2.	154.1	
	E — CO-OPERATIVE SUGAR MILLS	4.3		
	E.2 LOANS TO COOPERATIVE SUGAR FAC-			. 3
	E.2(1) INVESTMENTS/LOANS	1,000	1,000	1,000
	TOTAL - COOPERATIVE SUGAR MILLS	1.,000	1,000	1,000
	TOTAL — LOANS TO COOPERATIVE SO-	1,000	1,000	1,000

MAJOR HEAD: 305 — AGRICULTURE.

Num .985-86 : 1	be r s 1986-87 2	Major Head "305" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
			Rupees	Rupees 3	Rupees
		IV. DETAILS OF NON-PLAN EXPENDI-			
		TURE INCLUDED IN VOLUME I.			
		305 — AGRICULTURE.			
		A — DIRECTION AND ADMINISTRATION		y Transfer	
		A.1 DIRECTION			1
		A.1(1) SALARIES	7		
		OFFICERS		7. Y.	7.5
		PART I	4		
.1	1	Director (1100-1600)	•		- 12 · 3
1	1	Assistant Accounts Officer (550-900)			
2	2		0.		
		DARW II	1.5		
1	1	PART II Project Officer (1100-1600)			
î	1	Sugarcane Development Officer (700-1300)			
1 	1	Mango Development Officer (650-1200)	Y .		
3	3	-			
		ESTABLISHMENT			
_	_	PART I			4
1 1	1 1	Assistant Agricultural Officer Grade II (425-700) Superintendent (550-750)			
8 19	8 19	Upper Division Clerk (330-560) Lower Division Clerk (260-400)			
2	2	Accountant (425-640)			4.1
2 2 2	2 2	Head Clerk (425-700) Accounts Clerk (330-560)			1.0
1 4	1 4	Stenographer (330-560) Peon (196-232)		100	
40	40				
		_			,
		PART II			
1 1	$egin{array}{c} 1 \\ 1 \end{array}$	Field Demonstrator Officer (425-700)			1
2	2	Head Clerk (425-700) Junior Mechanic (260-350)	***		
1 1	1 1	Lower Division Clerk (260-400) Peon (196-232)		,	
6	6	-	*	*	
		-			
51 	51	TOTAL SALARIES	6,80,000	7,40,000	7,63,0
		A.1(2) TRAVEL EXPENSES	15,000	26,000	28,0
		A.1(3) OFFICE EXPENSES	60,000	1,60,000	50,0
		A.1(4) RENT, RATES AND TAXES/ROYALTY	12,000	10,000	10,0
		A.1(5) OTHER CHARGES (CHARGED)	1	21,000	
	•	TOTAL — DIRECTION	7,67,000	9.57.000	8,51,0
		DIMENTION	1,01,000	9,57,000	0,01,0
		A.2 SUPERINTENDENCE			+
		A.2(1) SALARIES	1		¥
		OFFICERS			4.
		PART I	- Co	94. S. O.	
2	2	Deputy Director (700-1300)		de:	
8	8	Assistant Agricultural Officer Gr. I (650-1200)		- 1	
10	10				ί.
		-		17	

	nbers 1986-87	Major Head "305"	2	Budget Estimates 1985-86	1985-86	Budget Estimate 1986-87
1	2	3		4	5	6
				Rupees	Rupees	Rupees
	1	PART II			. *	
2 4	2 4	Subject Matter Specialist (700-1300) Assistant Agricultural Officer Gr. I (650-1300)	2007		¥	
1	1	Research Officer (650-1200)	200)		4.2	
<u>1</u>	1	Assistant Chemist (650-1200)				
8	8	- X				
		ESTABLISHMENT		63.0		
	,	PART I				
6	6	Assistant Agricultural Officer Gr. II (425-7	700)			
19	19	Drivers (260-400/260-350)	00)			
		Leave Salary				
25	25	-				
			•3		į.	
		PART II				
6	6	Assistant Agricultural Officer Grade II (425-	70 0)			
2 6	2 6	Fertiliser Inspector (425-700) Compost Inspector (425-700)		4.0		
12	12	Extension Officer (425-700)				
1 1	1	Instructor in Domestic Science (425-700) Instructor in Animal Husbandry (425-700)				
13	13	Agricultural Assistant (260-400)				
2 1	2 1	Upper Division Clerk (330-560) Lower Division Clerk (260-400)		4.5		
3	3	Store Clerk (260-400)				
12 5	12 5	Field Assistant (260-350) Senior Mechanic (330-480)				
22 8	2 2 8	Power Tiller Driver (260-400) Bulldozer Driver (260-400)				
2	2	Welder (260-400)				
1 1	1 1	Technical Assistant (425-700) Blacksmith-cum-Carpenter (260-350)				
9	9	Junior Mechanic (260-350)	3			
2 3 2	2 3	Analytical Assistant (330-560) Junior Research Assistant (330-560)				
2 2	2 2	Laboratory Assistant (330-560) Drivers (260-350/260-400)		A (* 1 A		
4	4	Watchman (196-232)				
1	1	Maistry (196-232)				
121	121		-		07.00.000	07.70
164	164	TOTAL — SALARIES	•••	22,40,000	25,00,000	25,50,0
		A.2(2) TRAVEL EXPENSES		1,40,000	1,60,000	1,50,
						15,0
		A.2(3) OFFICE EXPENSES	-	5,000	15,000	
		TOTAL — SUPERINTENDENCE		23,85,000	26,75,000	27,15,0
• •		A.3 SUBORDINATE AND EXPERT STAFF	•			
		A.3(1) SALARIES				
		OFFICERS		4		
		PART I		141		
1 1	1 1	Mechanical Cultivation Officer (650-1200) Assistant Chemist (650-1200)				
2	2					
		PART II				
1	1	Officer-in-charge (1100-1600)				
1 -	1 1	Principal (700-1300) Research Assistant (550-900)				

Numbers 985-86 1986-	Major Head "305" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
		Rupees	Rupees	Rupees
	ESTABLISHMENT	1.0		
	DADE I			
	PART I			
3 3 8	Chemist Grade I (550-900) Assistant Agricultural Officers Gr. Π (425-700)			
4 4	Sample Collector (330-560)			
4 4 23 23	Statistical Asstt. (425-700) Investigator (350-560)	4		
1 1	Analytical Assistant (330-560)			
1 1 3 3	Photo Artist (330-480) Foreman Supervisor (380-560)			
3 3	Senior Mechanic (330-480)			
1 1 16 16	Smithy Instructor (260-400) Agricultural Assistant (260-400)			
17 17	Upper Division Clerk (330-560)			
18 18 36 3 6	Lower Division Clerk (260-400) Tractor Driver (260-400)			
1 1	Carpenter (260-400)			
1 1 1 1	Turner (260-400) Welder (260-400)			
1 1	Shaper (260-400)			
1 1	Instructor in handicrafts and Rural Industries (425-700)			
1 1	Operator in Information and Publicity Wing			
1 1	(260-400) Instructor in Panchayat Co-operation (425-700)			
7 7	Bulldozer Driver (260-400)			
10 10 1 1	Mechanic Junior (260-350) Black Smith (260-350)			
2 2	Forest Guard (200-250)	1.4		
2 2 1	Workshop Helper (200-250) Blacksmith Helper (200-250)			
5 5	Field Worker (200-250)			
29 29 12 12	Tractor Assistant (210-290) Field Assistant (260-350)			
2 2	Bulldozer Assistant (210-290)			
11 11 3 3	Peon (196-232) Forest Sepoy (196-232)			
3 3	Watchman (196-232)			
3 3 2 2 4 4 7 7	Woman Labourer (196-232) Mali (196-232)			
7 7	Store Keeper (260-400)			
6 6 1 1	Agricultural Demonstrator (330-560) Bullockman (196-232)			
FO 050	<u>-</u>			
53 2 53				
	PART II			
2 2	Assistant Agricultural Officer Gr. II (425-700)			
1 1	Statistical Assistant (425-700)			
7 7 1 1	Research Investigator (330-560) Agricultural Demonstrator (330-560)			
3 3 1 1	Agricultural Assistant (260-400)			
1 1	Foreman Supervisor (380-560) Senior Mechanic (330-480)	100		
1 1 9 9	Junior Mechanic (260-350)		•	
2 2	Tractor Driver (260-400) Bulldozer Driver (260-400)			9 11
3 3	Tractor Assistant (210-290)	L.	4.01	
	Lower Division Clerk (260-400)	L. 1		
1 1 1 1	Cinema Operator (260-400)			
1 1 1 1 1 1	Field Assistant (260-350)	10	4	
1 1 1 1 1 1 1 1 1 1		14		
1 1 1 1 1 1 1 1 1 1 1 1	Field Assistant (260-350) Watchman (196-232) Women Labourer (196-232) Mali (196-232)	100	•	
1 1 1 1 1 1 1 1 1 1	Field Assistant (260-350) Watchman (196-232) Women Labourer (196-232)	10		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Field Assistant (260-350) Watchman (196-232) Women Labourer (196-232) Mali (196-232)			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Field Assistant (260-350) Watchman (196-232) Women Labourer (196-232) Mali (196-232) Bulldozer Assistant (210-290)	34,20,000	38,00,000	38,50,00
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Field Assistant (260-350) Watchman (196-232) Women Labourer (196-232) Mali (196-232) Bulldozer Assistant (210-290)	34,20,000	38,00,000	38,50,00
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Field Assistant (260-350) Watchman (196-232) Women Labourer (196-232) Mali (196-232) Bulldozer Assistant (210-290)	34,20,000	38,00,000	38,50,00
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Field Assistant (260-350) Watchman (196-232) Women Labourer (196-232) Mali (196-232) Bulldozer Assistant (210-290) TOTAL — SALARIES			

Num 1985-86		Major Head "305" 3	Budget Estimates 1985-86 4	Revised Estimates 1985-86 5	Budget Estimates 1986-87 6
			Rupees	Rupees	Rupees
		A OAAN OFFICE EXPENSES			_
		A.3(4) OFFICE EXPENSES	87,000	95,000	1,00,000
		A.3(5) RENT, RATES AND TAXES/ROYALTY	20,000	30,000	25,000
(4)		A.3(6) OTHER CHARGES TOTAL — SUBORDINATE AND EXPERT	10,000	-	
		STAFF	37,22,000	41,31,000	41,68,900
		TOTAL — DIRECTION AND ADMINISTRATION	68,74,000	77,63,000	77,34,00
	11.5			*	*
		B — MULTIPLICATION AND DISTRIBU- TION OF SEEDS			
		B.3 AGRICULTURAL EXPERIMENTS AND RE- SEARCH—IMPROVED SEED PROGRAMME			
		B.3(1) SALARIES			4
		OFFICERS			
1 1	1 1	Administrative Officer (650-1200) Assistant Agricultural Officer Grd. I (650-1200)			4.
2	2				
		ESTABLISHMENT	1.		
4	4	Head Clerk (425-700)	*	4 4 4	
4	4	Assistant Agricultural Officer Grd. II (425-700)			
6	4 6	Upper Division Clerk (330-560) Lower Division Clerk (260-400)			
1	1	Store Clerk (260-400)			
7	7	Field Assistant (260-350) Peon (196-232)			
$\mathbf{\hat{2}}$	2	Watchman (196-232)			1.0
110	110	Field Worker (196-232) Agricultural Assistant (260-400)			
2 2	2 2	Sweeper (196-232)			,
143	143	_			
145	145	TOTAL — SALARIES	11,50,000	15,00,000	15,25,00
		B.3(2) WAGES	1,75,000	1,90,000	1,75,00
		D 2/2) TO ATTEL EVENTORS	15,000	18,000	20,00
		TO 9 (4) AS A INTEREST A NICYEL	75,000	1,25,000	1,20,00
		B.3(5) MATERIALS AND SUPPLIES			
			2,90,000	2,90,000	2,50,00
		B.3(6) GRANTS-IN-AID/CONTRIBUTIONS/SUB- SIDIES	95,000	70,000	70,00
		TOTAL — AGRICULTURAL EXPERI- MENTS AND RESEARCH — IMPROVED			110=
		SEED PROGRAMME	18,00,000	21,93,000	21,60,00
		C — MANURES AND FERTILISERS			15.
		C.4 MANURES AND FERTILIZERS	-		
		C.4(1) SALARIES			
	12.	ESTABLISHMENT			
3	3	Compost Inspector (425-700)			
3	3	TOTAL — SALARIES	50,000	42,000	50,00
		C.4(2) WAGES	20,000	20,000	20,00
		C.4(3) TRAVEL EXPENSES	4,000	5,000	5,00
		CA(A) MAINTENANCE	30,000	30,000	30, 00
		CA(E) MATERIALS AND SUDDITES	4,00,000	4,00,000	4,30,00
		CA(C) OTHER CHARGES M		•	
	ř		10,000	10,000	10,00
		C.4(7) GRANTS - IN - AID · / CONTRIBUTIONS / /SUBSIDIES	30,000	30,000	30.00
		TOTAL — MANURES AND FERTILISERS	5,44,000	5,37,000	5,75,00
			0,11,000		5,10,00

1985-36 1986	771	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
-10.716.7		Rupees	Rupees	Rupees
-140,10	D — PLANT PROTECTION		44 60 4	
	D.3 PLANT PROTECTION	×		
	D.3(1) SALARIES	and the same of		
	OFFICERS		*	
1 1	Accounts Officer (840-1200)			
1 1		.		
	ESTABLISHMENT	, v.		
1 1				
2 2 1 1	3			**
10 10				
•			-9	
14 14				
15 15	TOTAL — SALARIES	35,000	75,000	77,00
	D.3(2) WAGES	2,000	2,000	2,00
1.	D.3(3) TRAVEL EXPENSES	5,000	11,000	11,00
•	D.3(4) GRANTS - IN - AID / CONTRIBUTIONS /		in the second	·
	SUBSIDIES	60,000	60,000	65,00
	D.3(5) MAINTENANCE	2,00,000	2,90,000	2,50,00
	D.3(6) MATERIALS AND SUPPLIES	1,00,000	4,50,000	4,50,00
	TOTAL — PLANT PROTECTION	4,02,000	8,88,000	8,55,00
	E — EXTENSION AND FARMER'S TRAI-			
	E — EXTENSION AND FARMER'S TRAI- NING E.5 EXTENSION TRAINING CENTRE			
	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES		141 -	40
6 6	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES ESTABLISHMENT		Dall -	
6 6	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES ESTABLISHMENT		Dall -	
6 6	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES ESTABLISHMENT Field Workers (196-232)	65,000	65,000	67,00
	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES ESTABLISHMENT Field Workers (196-232) TOTAL — SALARIES			
192	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES ESTABLISHMENT Field Workers (196-232) TOTAL — SALARIES	25,000	30,000	30,00
	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES ESTABLISHMENT Field Workers (196-232) TOTAL — SALARIES		30,000	30,00
	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES ESTABLISHMENT Field Workers (196-232) TOTAL — SALARIES E.5(2) WAGES	25,000 3,000	30,000 3,000 2,000	30,00 3,00 2,0 0
	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES ESTABLISHMENT Field Workers (196-232) TOTAL—SALARIES E.5(2) WAGES	25,000 3,000 — 30,000	30,000 3,000 2,000 35,000	30,00 3,00 2,0 0 35,00
	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES ESTABLISHMENT Field Workers (196-232) TOTAL — SALARIES E.5(2) WAGES E.5(3) TRAVEL EXPENSES E.5(4) OFFICE EXPENSES E.5(5) SCHOLARSHIPS AND STIPENDS E.5(6) MAINTENANCE	25,000 3,000 — 30,000 15,000	30,000 3,000 2,000 35,000 15,000	30,00 3,00 2,00 35,00 15,00
1.42	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES ESTABLISHMENT Field Workers (196-232) TOTAL — SALARIES	25,000 3,000 — 30,000 15,000 20,000	30,000 3,000 2,000 35,000 15,000 18,000	30,00 3,00 2,00 35,00 15,00 20,00
1.92	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES ESTABLISHMENT Field Workers (196-232) TOTAL—SALARIES E.5(2) WAGES	25,000 3,000 — 30,000 15,000	30,000 3,000 2,000 35,000 15,000	30,00 3,00 2,00 35,00 15,00 20,00
	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES ESTABLISHMENT Field Workers (196-232) TOTAL — SALARIES	25,000 3,000 — 30,000 15,000 20,000	30,000 3,000 2,000 35,000 15,000 18,000	30,00 3,00 2,00 35,00 15,00 20,00 25,00
	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES ESTABLISHMENT Field Workers (196-232) TOTAL — SALARIES E.5(2) WAGES	25,000 3,000 — 30,000 15,000 20,000 25,000	30,000 3,000 2,000 35,000 15,000 18,000 25,000	30,00 3,00 2,00 35,00 15,00 20,00 25,00
	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES ESTABLISHMENT Field Workers (196-232) TOTAL — SALARIES E.5(2) WAGES E.5(3) TRAVEL EXPENSES E.5(4) OFFICE EXPENSES E.5(5) SCHOLARSHIPS AND STIPENDS E.5(6) MAINTENANCE E,5(7) MATERIALS AND SUPPLIES E.5(8) OTHER CHARGES TOTAL — EXTENSION TRAINING CENTRE	25,000 3,000 — 30,000 15,000 20,000 25,000	30,000 3,000 2,000 35,000 15,000 18,000 25,000	30,00 3,00 2,00 35,00 15,00 20,00 25,00
	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES ESTABLISHMENT Field Workers (196-232) TOTAL — SALARIES E.5(2) WAGES	25,000 3,000 — 30,000 15,000 20,000 25,000	30,000 3,000 2,000 35,000 15,000 18,000 25,000	30,00 3,00 2,00 35,00 15,00 20,00 25,00
100	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES ESTABLISHMENT Field Workers (196-232) TOTAL — SALARIES E.5(2) WAGES E.5(3) TRAVEL EXPENSES E.5(4) OFFICE EXPENSES E.5(5) SCHOLARSHIPS AND STIPENDS E.5(6) MAINTENANCE E.5(7) MATERIALS AND SUPPLIES E.5(8) OTHER CHARGES TOTAL — EXTENSION TRAINING CENTRE TOTAL — EXTENSION AND FARMER'S TRAINING TOTAL — EXTENSION AND FARMER'S TRAINING	25,000 3,000 — 30,000 15,000 20,000 25,000	30,000 3,000 2,000 35,000 15,000 18,000 25,000	30,00 3,00 2,00 35,00 15,00 20,00 25,00
100	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES ESTABLISHMENT Field Workers (196-232) TOTAL — SALARIES E.5(2) WAGES E.5(3) TRAVEL EXPENSES E.5(4) OFFICE EXPENSES E.5(5) SCHOLARSHIPS AND STIPENDS E.5(6) MAINTENANCE E.5(7) MATERIALS AND SUPPLIES E.5(8) OTHER CHARGES TOTAL — EXTENSION TRAINING CENTRE TOTAL — EXTENSION AND FARMER'S TRAINING TOTAL — EXTENSION AND FARMER'S TRAINING	25,000 3,000 — 30,000 15,000 20,000 25,000	30,000 3,000 2,000 35,000 15,000 18,000 25,000	30,000 3,000 2,000 35,000 20,000 25,000 1,97,000
100	NING E.5 EXTENSION TRAINING CENTRE E.5(1) SALARIES ESTABLISHMENT Field Workers (196-232) TOTAL — SALARIES E.5(2) WAGES E.5(3) TRAVEL EXPENSES E.5(4) OFFICE EXPENSES E.5(4) OFFICE EXPENSES E.5(5) SCHOLARSHIPS AND STIPENDS E.5(6) MAINTENANCE E.5(7) MATERIALS AND SUPPLIES E.5(8) OTHER CHARGES TOTAL — EXTENSION TRAINING CENTRE TOTAL — EXTENSION AND FARMER'S TRAINING F — AGRICULTURAL EDUCATION F,2 APPRENTICESHIP SCHEME	25,000 3,000 30,000 15,000 20,000 25,000 1,83,000	30,000 3,000 2,000 35,000 15,000 18,000 25,000 1,93,000	67,000 30,000 3,000 2,000 15,000 20,000 1,97,000 20,000 20,000

	imbers 86 1 98 6-87	Major Head "305"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-37
1	2	3 ×	4	5	6
			Rupees	Rupees	Rupees
		G — AGRICULTURAL ENGINEERING			
		G.3 TRACTOR AND BULLDOZER ORGANISA- TION—AGRICULTURAL MACHINERY AND IMPLEMENTS	- <u>i</u>		
		G.3(1) SALARIES			
		OFFICERS			
2	2	Mechanical Cultivation Officer (650-1200)			
1	1	Project Officer (Agricultural Engineer) (1100-1600)			
3	3	*		,	
				,	
1	1	ESTABLISHMENT Auto Electrician (260-400)			25.
1 19 2 4 14	1 19 2 4 14	Head Clerk (425-700) Power Tiller Driver (260-400) Senior Mechanic (330-480) Junior Mechanic (260-350) Buldozer Assistant (210-290)			
25	2 5	Tractor Driver (260-400)			
3 27	3 27	Chargeman (330-560) Tractor Assistant (210-290)			
1 2	${\overset{1}{2}}$	Gate Keeper (196-232) Technical Assistant 425-700)			
2 2	2	Lower Division Clerk (260-400)			
2 1	2 1	Buldozer Driver 260-400) Mobile Crane Driver (260-400)			
1	1	Mobile Crane Assistant (210-290)	4		
105	105		1.0		
108	103	an and a second and		•	
		moment CALADITIC		15.00.000	10.20
		TOTAL — SALARIES		17,23,000	18,00,0
		G.3(2) WAGES	73,000	73,000	7 5 ,0
		C 2 (2) MD A VIDI DYDENCEC		1,00,000	1,00,0
		COAL OFFICE HYDENCES	_	5,000	10,0
4		COOKE AKA TAYINTIALA ALCON	7,50,000	8,25,000	
					8,60,0
		G.3(6) OTHER CHARGES	30,000	30,000	35,0
4		TOTAL — TRACTOR AND BULLDOZER ORGANISATION — AGRICULTURAL MACHINERY AND IMPLEMENTS	8,53,000	27,56,000	28,80,0
		TOTAL — AGRICULTURAL ENGINEER-			
		TOTAL — AGRICULTURAL ENGINEER- ING	8,53,000	27,56,000	28.80,0
		H — AGRICULTURAL RESEARCH			
		H.2 AGRI-HORTICULTURAL RESEARCH STA- TION AND CHEMISTRY SECTION			
1		H.2(1) SALARIES			
		ESTABLISHMENT			
1	1	Assistant Agricultural Officer Grade II (425-700)			
1	1	Head Clerk (425-700)			
1	1	Watchman (196-232)			·
65	80	Field Workers (196-232)			
ÓĐ					
	3	Jr. Research Assistant (330-560)			
68	3 86	Jr. Research Assistant (330-560)	13. 1		

Num 985-86	1 9 86-87	Major Head "305"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
	2	3	4	ð .	
			Rupees	Rupees	Rupees
		H.2(2) WAGES	35,000	40,000	40,000
		H.2(3) TRAVEL EXPENSES	5,000	6,000	5,000
		H.2(4) MAINTENANCE	40,000	40,000	40,000
		H.2(5) MATERIALS AND SUPPLIES	90,000	90,000	1,00,000
		H.2(6) OTHER CHARGES	12,000	12,000	12,000
		H.2(7) OFFICE EXPENSES	<u> </u>	20,000	25,000
		TOTAL — AGRICULTURAL RESEARCH	0 22 000	8,58,000	9,13,000
		TOTAL — AGRICULTURAL RESEARCH	8,32,000		9,13,000
		J — AGRICULTURAL MARKETING AND QUALITY CONTROL			
		J.1 AGRICULTURAL MARKETING	v.V.	i	
		J.1(1) SALARIES	,		
		OFFICERS			
		PART I		- 1	120
1	1	Marketing Officer (650-1200)			
 1	1				
	<u></u>				•
		PART II			
1	1	Assistant Marketing Officer (550-900)			
1	1				
		ESTABLISHMENT			
		PART I			
2	2	Senior Marketing Inspector (470-750)			
3 12	3 12	Marketing Inspector (330-560) Grader/Assessor (260-400)			
12 2 5 2	2	Grading Attendant (196-232)			- 8
5 2	5 2	Lower Division Clerk (260-400) Peon (196-232)			
1	1	Laboratory Assistant (330-560)			
1 1	1 1	Laboratory Attendant (196-232) Driver (260-400)			
29					
	29				
		DADO II			
		PART II		*	
1 2	1 2	Junior Chemist (550-900) Senior Marketing Inspector (470-750)			4.4
2	2	Marketing Inspector (330-560)			
5 2	5 2	Grader/Assessor (260-400) Grading Attendant (196-232)	1=		1
12	12			(4)	
43	43	TOTAL—SALARIES	5,50,000	5,95,000	6,00,000
		TOTAD—SADARIES			
		J.1(2) WAGES	2,000	2,000	2.000
	2.	J.1(3) TRAVEL EXPENSES	18,000	18,000	18,000
	•	J.1(4) OFFICE EXPENSES	40,000	40,000	40,000
		J.1(5) RENT, RATES AND TAXES/ROYALTY	3,000	3,000	3,000
		J.1(6) MACHINERY AND EQUIPMENT/TOOLS AND PLANT	2,000	2,000	2,000
		TOTAL AGRICULTURAL MARKETING	6,15,000	6,60,000	6,65,000
		TOTAL — AGRICULTURAL MARKETING AND QUALITY CONTROL	6,15,000	6,60,000	6,65,000
			-,,	-,,	-,,-

Numbers 985-86 1986			Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3		4	5	6
		1.5	Rupees	Rupees	Rupees
÷ .	K — HORTICULTURE				
	K.9 VEGETABLE			3.0	1.1
	K.9(1) SALARIES				· 1
1	ESTABLISHMENT:	1	e)		
2 2		4			
			00.000		<u> </u>
2 2	TOTAL SALARIES		30,000	30,000	30,000
	K.9(2) WAGES		1,83,000	1,83,000	1,83,000
	K.9(3) TRAVEL EXPENSES		3,000	3,000	2,000
	K.9(4) MAINTENANCE		40,000	45,000	45,000
	K.9(5) MATERIAS AND SUPPLIE	s	6,00,000	6,10,000	6,20,000
	K.9(6) GRANTS - IN - AID/CONTE SUBSIDIES	RIBUTIONS /	10,000	10,000	10,000
	K.9(7) OTHER CHARGES		_	10,000	10,000
	TOTAL — VEGETABLE		8,66,000	8,91,000	9,00 000
•	M — IRRECOVERABLE LOANS OFF	WRITTEN	**		V I
	M.1 IRRECOVERABLE LOANS				
÷.	M.1(1) WRITE OFF — LOSSES		1,000	1,000	1,000
•	TOTAL — IRRECOVERABLE WRITTEN OFF	LOANS	1,000	1,000	1,000
	TOTAL — AGRICULTURE		1,30,00,000	1,67,60,000	1,69,00,000
	CHARGED		_	21,000	_
	VOTED		1,30,00,000	1,67,39,000	1,69,00,000

MAJOR HEAD: 306 — MINOR IRRIGATION.

Num 985-86	bers 1986-87 2	Major Head "306"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
			Rupees	Rupees	
		IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I. 306 — MINOR IRRIGATION.	, ,		Rupees
		A — INVESTIGATION AND DEVELOP- MENT OF GROUND WATER RESO- URCES			
		A.2 INVESTIGATION SURVEY FOR PREPARA- TION OF MASTER PLAN ETC.			
		A.2(1) SALARIES			
		OFFICERS	~		
1 2 6	1 2 6	Superintending Engineer (1500-2000) Executive Engineer (1100-1600) Assistant Engineer A. S. W. (650-1200)	, (Y)		
9	9				
		ESTABLISHMENT			
3 15 1 1	3 15 1	Superintending Engineer (1500-200) Junior Engineer (425-700) Head Clerk (425-700) Accountant (425-640)			
6 2 6 1	6 2 6 1	Upper Division Clerk (330-560) Draughtsman Grade II (330-560) Draughtsman Grade III (260-430) Daftary (200-250) Barkanda (196-232)			
11 1 1 2	11 1 1 1 2	Peon (196-232) Watchman (196-232) Superintendent (550-750) Driver Light (260-350) Junior Stenographer (330-560)	121		
1 1 15	1 1 15	Draughtsman Grade I (425-700) Ferro Printer (220308) Lower Division Clerk (260-400)		<i>x</i>	(1)
69	69				
7 8	78	TOTAL — SALARIES	11,50,000	13,00,000	13,08,00
		A.2(2) WAGES	10,000	10,000	5,00
		A.2(3) TRAVEL EXPENSES	25,000	18,000	20,00
		A.2(4) OFFICE EXPENSES	55,000	1,00,000	70,00
		A.2(5) RENT, RATES AND TAXES/ROYALTY	10,000	7,000	10,00
		A.2(6) MAINTENANCE	-	_	2,00
		TOTAL — INVESTIGATION AND DEVE- LOPMENT OF GROUND WATER RE- SOURCES	12,50,000	14,35,000	14,15,00
		B — CONSTRUCTION AND DEEPENING OF WELLS AND TANKS	í,		
		B.3 EXPANSION OF EXISTING TANKS B.3(1) MINOR WORKS B.3(2) MAINTENANCE	25,000	25,000 10,000	20,00 10,00
		TOTAL — CONSTRUCTION AND DEE- PENING OF WELLS AND TANKS	25,000	35,000	30,0
		C — LIFT IRRIGATION SCHEMES C.2 MAINTENANCE OF EXISTING LIFT IRRI- GATION SCHEMES			
		C.2(1) MAINTENANCE	15,00,000	23,55,000	23,71,00

Numbers 985-86 1986-8	Major Head "306" 3	Budget Estimates 1985-86 4	Revised Estimates 1985-86 5	Budget Estimates 1986-87 6
		Rupees	Rupees	Rupees
	D — OTHER MINOR IRRIGATION WORKS		*	*****
	D.3 MAINTENANCE OF WEIRS WELLS AND CANALS AT KHANDEPAR, PARODA AND AT OTHER PLACES		*	
	D.3(1) MAINTENANCE	3,50,000	3,50,000	3,50,000
	TOTAL - OTHER MINOR IRRIGATION			7
	WORKS	3,50,000	3,50,000	3,50 000
	E — SI SPENSE			
	E.1 SUSPENSE E.1(1) SUSPENSE — STOCK	10,00,000	10,00,000	10,00,00
	E.1(2) SUSPENSE — PURCHASE		-	-
	E.1(3) SUSPENSE—MISCELLANEOUS PUBLIC	70.000	70.00 0	F0.00
	WORKS ADVANCES	50,000	50,000	50,000
	TOTAL — SUSPENSE	10,50,000	10,50,000	10,50,00
	F — OTHER EXPENDITURE			
	F.1 ESTABLISHMENT			
	F.1(1) SALARIES OFFICERS			
2 2	Executive Engineer/S. W. (1100-1600)	Ē		
13 13	Assistant Engineer/A.S.W. (650-1200)			
15 15				
	ESTABLISHMENT			
6 6 34 34	Technical Assistant (550-750) Junior Engineer (425-700)			4
2 2	Draftsman Gr. II (330-560			
$egin{array}{cccc} 6 & 6 \\ 2 & 2 \end{array}$	Draftsman Gr. III (260-400) Watchman (196-232)			
2 2	Head Clerk (425-700)			
2 2 8 8	Accountant (425-640) Upper Division Clerk (330-560)			
31 31	Lower Division Clerk (260-400)			
2 2	Daftary/Barkandas (200-250)		14	
2 2 17 17	Barkandas (196-232) Peons (196-232)			
1 1	Overseer/Maistry (260-400)			
6 6 2 2	Driver (Light) (260-350) Junior Stenographer (330-560)			1.0
10 10	Extension Officer (425-700)			
6 6 1 1	Canal Supervisor (210-230) Driver (Heavy) (260-400)			
8 8	Mechanic Grade II (260-350)		*	
48 148				
63 163	TOTAL — SALARIES	22,00,000	24,00,000	24,05,00
*/	F.1(2) WAGES	7,000	8,000	3,00
	F.1(3) TRAVEL EXPENSES	40,000	40,000	40,00
	F.1(4) OFFICE EXPENSES	65,000	65,000	60,00
	F.1(5) GRANTS-IN-AID/CONTRIBUTION / SUB-	20.000	20.000	25 00
	SIDIES F.1(6) RENT, RATES AND TAXES/ROYALTY	30,000 20, 000	.30,000 20,00 0	35,00 20,00
	TOTAL — ESTABLISHMENT	23,62,000	25,63,000	25,68,00
		23,02,000	20,00,000	25,08,00
	F.2 TOOLS AND PLANT F.2(1) MACHINERY AND EQUIPMENT/TOOLS		5	
	AND PLANT	25,000	25,000	25,00
	F.2(2) MAINTENANCE	1,87,000	2,87,000	2,90,00
	TOTAL TOOLS AND PLANT	2,12,000	3,12,000	3,15,00
	TOTAL — OTHER EXPENDITURE	25,74,000	28,75,000	28,83,00
	G — IRRECOVERABLE LOANS WRITTEN OFF			
	G.1 IRRECOVERABLE LOANS G.1(1) WRITES OFF — LOSSES	1,000	_	1,00
	TOTAL — IRRECOVERABLE LOANS WRITTEN OFF	1,000		1,00
	momat attrop topical michi		Q1 00 000	81,00,00
	TOTAL MINOR TRAIGATION	67,50,000	81,00,000	01,00,00

MAJOR HEAD: 307 — SOIL AND WATER CONSERVATION.

	nbers 1986-87	Major Head "307"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
		42.000	Rupces	Rupeeq	Rupega
		IV. DETAILS OF NON-PLAN EXPENDI-	1		
		TURE INCLUDED IN VOLUME I.	4		
		307 — SOIL AND WATER CONSERVATION.		ž.	
		A — DIRECTION AND ADMINISTRATION	(*)		
		A.1 ESTABLISHMENT			
	0.3.0	A.1(1) SALARIES			
		OFFICERS			
		PART I			
1	1	Agricultural Assistant Grade I (650-1200)			
1	1				
-	177		•		
		PART ÍÍ			
1 2	1 2	Soil Conservation Officer (700-1300) Assistant Engineer (650-1200) Leave Salary			
3	3	-			
		•			-
		ESTABLISHMENT			*
		PART I			
1 1	1 1	Stenographer (330-560) - Head Clerk (425-700)			1.5
7	7	Jr. Engineer (425-700)		-5	X.
2 1	2 · 1	Upper Division Clerk (330-560) Archivist (260-400)	in the		
1	1	Demonstrator (330-560)		164	
2	2	Overseers (260-400)			4
2 1	$egin{array}{c} 2 \\ 1 \end{array}$	Maistries (260-350) Lower Division Clerk (260-400)	t		
2	2	Laskars (196-232)			
1	1	Peon (196-232)		· V	
1 2	1 2	Draftsman Gr. II (330-560) Drivers (260-350)			1
<u>.</u> 4	24	•	a.		
		• V		140	
		PART II		**	
1	1	Accountant (425-640)			
1 1	1 1	Jr. Engineer (425-700) Peon (196-232)			
2	2	Draftsman Grade III (260-430)		*	
5	5	· 	-80		
3	33	TOTAL SALARIES	4,32,000	5,00,000	5,10,00
				y - 7	
		A.1(2) TRAVEL EXPENSES	8,000	3,000	5,00
		A.1(3) OFFICE EXPENSES	10,000	10,000	10,00
		TOTAL - DIRECTION AND ADMINIS-	4,50,000	5,13,000	5,25,00

Num 1985-86		Major Head "307"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	3,	4	5	6
			Rupees	\mathbf{Rupees}	Rupees
		C — SOIL CONSERVATION SCHEMES			
		C.1 REPAIRS AND CONSTRUCTION OF RIVER EMBANKMENT (BUNDS), SLUICES, DESILTING OF DRAINS, CLOSURE OF BREACHES AND ANY OTHER WORK PERTAINING TO THE PROTECTION OF KHAZAN LANDS			
		C.1(1) MINOR WORKS	_;	<u> </u>	
	*	C.2 GOVERNMENT SUBSIDY UNDER AGRI- CULTURAL TENANCY ACT, 1964 TOWARDS MAINTENANCE, REPAIR AND CONSER- VANCY OF BUNDS AND CLOSURE OF BREACHES IN THE BUNDS			
		C.2(1) GRANTS-IN-AID/CONTRIBUTIONS/SUB- SIDIES	30,000	×	-
		CATES	*	1	
		C.3(1) MINOR WORKS			
		TOTAL — SOIL CONSERVATION SCHE-			
		MES,	30,000		
,					
		D. OTHER EXPENDITURE			0
		D.3 SOIL CONSERVATION	*	1.1	
		D.3(1) SALARIES			
		OFFICERS			
1 1 2	1 1 2	Executive Engineer (1100-1600) Assistant Engineer (650-1200)	4		
		ESTABLISHMENT			
2 7	2	Junior Engineer (425-700) Supervisor (210-290)		1	
9	9				•
11	11	TOTAL — SALARIES	2,58,000	88,000	1,00,000
		D.3(2) TRAVEL EXPENSES	6,000	÷	5,000
	100	D.3(3) OFFICE EXPENSES	25,000	25,000	25,000
		D.3(4) MINOR WORKS	3,91,000	3,54,000	2,50,000
		D.3(5) GRANTS - IN - AID / CONTRIBUTIONS / SUBSIDIES	5,20,000	2,20,000	3,45,000
		TOTAL — SOIL CONSERVATION	12,00,000	6,87,000	7,25,000
		TOTAL — OTHER EXPENDITURE	12,00,000	6,87,000	7,25,000
		TOTAL — SOIL AND WATER CONSER- VATION	16,80,000	12,00,000	12,50,000

MAJOR HEAD: 308 — AREA DEVELOPMENT.

	nbers 6 19 86-87	Major Head "308"	Budget Estimates 1985-86	Revised Estimates	Budget Estimates 1986-87
1	2	3	4	1985-86 5	6
			Rupees	Rupees	Rupees
		DETAILS OF NON-PLAN EXPENDI- FURE INCLUDED IN VOLUME I.		į.	
		A — DEVELOPMENT OF HILL AREAS		1.2	
		A.9 COMMAND AREA DEVELOPMENT			
		A.9(1) SALARIES		9	×
		OFFICERS			
1	1 1	Superintending Engineer (1500-200) Dy. Director of Agricuture (700-1300)	~	4	
1 1 1	1 1 1 1	Assistant Engineer (650-1200) Water Management Specialist (650-1200) Input and Output Incharge (650-1200) Credit Incharge (650-1200)	i		*
1	1	Soil Survey Incharge (650-1200)			
7	7				
1		ESTABLISHMENT			
1	1	Superintendent (550-750) Junior Stenographer (330-560)			
1	1	Upper Division Clerk (330-560)			
3 2	$egin{array}{c} 3 \\ 2 \end{array}$	Lower Division Clerk (260-400) Peon (196-232)			
1	+ 1	Driver (Light) (260-350)			
9	9				
16	16	TOTAL — SALARIES	3,25,000	3,28,000	3,50,00
		A.9(2) WAGES	4,000	1,000	2,00
		A.9(3) TRAVEL EXPENSES	20,000	20,000	30,0
		A.9(4) OFFICE EXPENSES	35,000	35,000	48,0
		TOTAL — COMMAND AREA DEVELOPMENT	3,84,000	3,84,000	4,30,0
		TOTAL — DEVELOPMENT OF HILL AREAS	3,84,000	3,84,000	4,30,0
		TOTAL — AREA DEVELOPMENT	 3,84,000	3,84,000	4,30,0

MAJOR HEAD: 310 — ANIMAL HUSBANDRY.

	nbers 1986-87	Major Head "310" 8	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
)			Rupees		
	I	V. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.	Rupees	Rupees	Rupees
	g	10 — ANIMAL HUSBANDRY			
			•	· \$-	
		A—DIRECTION AND ADMINISTRATION.	4	4	
	·	A.1 DIRECTION	- 27		
		A.1(1) SALARIES OFFICERS			1
1		PART I			
1 2	$egin{smallmatrix} 1 \\ 2 \end{smallmatrix}$	Director (1100-1600) Deputy Director (650-1200)		3.95	
3	3			3	
		PART II		4	
1	1	Deputy Director (650-1200)	•	W. A	,
1 1	1 1	Subject Matter Specialist (650-1200) Dairy Development Officer (650-1200)			,
1	1	Administrative Officer (650-1200) Gynaecologist (700-1300)			
ī	î	Nutritionist (650-1200)	*		
3	6			35	•
		ESTABLISHMENT			
	P	PART I			
1	1	Accountant (425-640)			
3 1	3 1	Upper Division Clerk (330-560) Stenographer (330-560)			
1 4 1	1	Lower Division Clerk (260-400) Head Clerk (425-700)		*	19
î	1	Driver (260-400)			
1 2 1 1	2 1	Peon (196-232) Watchman (196-232)			
1 1	1 1	Gestetner Operator (260-350) Poultry Extention Officer (425-750)			4.
16	16	44			
					
1	1	PART II Helper (196-232)			
1 3 3	3	Upper Division Clerk (330-560)		4191	
3 1 3	3 1	Lower Division Clerk (260-400) Cinema Operator (260-400)			
	3	Driver (260-350)			
11	11				131
36	36	TOTAL — SALARIES	5,80,000	5,80,000	6,20,00
		4.1(0) WA GEG			
		A.1(2) WAGES	10,000	37,000 12,000	90,00
		A.1(4) OFFICE EXPENSES	5.000 1,00,000	12,000 1,00,060	10,00 1,10,00
	1 8	A.1(5) RENTS, RATES AND TAXES/ROYALTY	20,000	16,000	20,00
	•	A.1(6) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	5,000		5,00
		A.1(7) MOTOR VEHICLES	10,000	60,000	50,00
		A.1(8) OTHER CHARGES	5,000	5,000	5,00
1		TOTAL — DIRECTION	7,35,000	8,10,000	9,10,000
		TOTAL — DIRECTION AND ADMINIS- TRATION	7,35,000	8,10,000	9,10,000

Numbers 1985-86 1986-8' 1 2	Major Head 31, 115 (1) 10 3 (1) 10 3	Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
,	B — VETERINARY EDUCATION AND	Rupces	Rupees	Rupees
	TRAINING	4.		
	B.3 STOCKMAN TRAINING CENTRE			
	B.3(1) SALARIES		· .	
	OFFICERS			
	PART II			
1 1	Subject Matter Specialist (650-1200)	44	. 8	
1 1		Transfer		2:
	ESTABLISHMENT		12	
	PART II Upper Division Clerk (330-560)			
$\begin{array}{ccc} 1 & 1 \\ 2 & 2 \end{array}$	Instructors (425-700)		a .	Ġ
3 3		40		
4 4	TOTAL — SALARIES	75,000	87,000	94,000
	TOTAL — SALARIES	10,000	01,000	
	B.3(2) TRAVEL EXPENSES	3,000	3,000	3,000
	B.3(3) OFFICE EXPENSES	2,000	3,000	3,000
	TOTAL—STOCKMAN TRAINING CENTRE	\$0,000	93,000	1,00,000
	TOTAL VETERINARY EDUCATION AND TRAINING	80,000	93,000	1,00,000
	C-VETERINARY SERVICES AND ANI- MAL HEALTH			
	C.1 EXPANSION OF VACCINE INSTITUTE			
	C.1(1) SALARIES			
	ESTABLISHMENT		4	11
	PART I			
3 3 1 1 2 2	Laboratory Assistant (260-430) Laboratory Attendant (210-270) Peon (196-232)			
6 6	TOTAL — SALARIES	65,000	75,000	1,00,00
•	C.1(2) TRAVEL EXPENSES	1,000	1,000	1,000
	C.1(3) OFFICE EXPENSES	1,000	1,000	4,000
	TOTAL — EXPANSION OF VACCINE INS-	67,000	77,000	1,05,00
* 4	C.2 VETERINARY FACILITIES AND CONTROL OF CONTAGIOUS DISEASES			
	C2(1) SALARIES	**		,
	OFFICERS			
	PART I			
7 7	Veterinary Officers (550-900)		*	
	DADE II			
	PART II		140	
1 1	Veterinary Officers (550-900)	16		
1 1	ESTABLISHMENT			
	PART I	3.		
12 12	Veterinary Assistants (330-560)			
3 3 2 2	Driver (260-400) Lower Division Clerk (260-400)			4
25 25	Attendant Dresser (210-270) Driver (Light) (260-350)		ye dalah	
4 4	- Diver (Englis) (200-000)	7		
46 46	5.	*		

1985-86 1986-87	(c)	Budget Estimates 1985- 8 6	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
*	DADE II	Rupees	Rupees	Rupees
1 1	PART II Lower Division Clerk (260-400)		ş.	
3 3	Attendant Dresser (210-270)			
4 4				
58 58	TOTAL — SALARIES	11,00,000	8,60,000	10,00,0
	C.2(2) WAGES	7,000	20,000	30,0
	C.2(3) TRAVEL EXPENSES	43,000	43,000	50,06
	C.2(4) OFFICE EXPENSES	75,000	75,000	75,0
	C.2(5) RENT; RATES AND TAXES/ROYALTY	20,000	40,000	50,0
	C.2(6) MOTOR VEHICLES	2 5,000	40,000	40,0
	C.2(7) MAINTENANCE	2,000	2,000	2,0
	C.2(8) MATERIALS AND SUPPLIES	5,65,000	5,65,000	7,00,0
	C.2(9) OTHER CHARGES	2,000	2,000	3,00
	TOTAL—VETERINARY FACILITIES AND			
	CONTROL OF CONTAGIOUS DISEA-	10.00.000	40.45.000	10.50.0
	SES	18,39,000	16,47,000	19,50,0
C	.6 RINDERPEST ERADICATION			
	C.6(1) SALARIES			
	OFFICERS			
	PART II		- 7	
1 1	Subject Matter Specialist (650-1200)			
1 1	Veterinary Officer (550-900)			
2 2	ESTABLISHMENT	1		
	ESTABLISHMENT PART II Veterinary Assistant (330-560) Attendant Dressers (196-232)	4		
5 5	PART II Veterinary Assistant (330-560)		÷	
5 5 2 2	PART II Veterinary Assistant (330-560)	1,60,000	1.50,000	1,60,0
5 5 2 2 7 7	PART II Veterinary Assistant (330-560) Attendant Dressers (196-232) TOTAL—SALARIES			
5 5 2 2 7 7	Veterinary Assistant (330-560) Attendant Dressers (196-232) TOTAL—SALARIES C.6(2) TRAVEL EXPENSES	3,000	5,000	3,0
5 5 2 2 7 7	PART II Veterinary Assistant (330-560) Attendant Dressers (196-232) TOTAL—SALARIES			3,0
5 5 2 2 7 7	Veterinary Assistant (330-560) Attendant Dressers (196-232) TOTAL — SALARIES C.6(2) TRAVEL EXPENSES C.6.(3) OFFICE EXPENSES	3,000 2,060	5,000 2,000	3,0
5 5 2 2 7 7	Veterinary Assistant (330-560) Attendant Dressers (196-232) TOTAL — SALARIES C.6(2) TRAVEL EXPENSES C.6.(3) OFFICE EXPENSES TOTAL — RINDERPEST ERADICATION C.7 CONVERSION OF VETERINARY DISPEN-	3,000 2,060	5,000 2,000	3,0 2,0
5 5 2 2 7 7	Veterinary Assistant (330-560) Attendant Dressers (196-232) TOTAL — SALARIES C.6(2) TRAVEL EXPENSES C.6.(3) OFFICE EXPENSES TOTAL — RINDERPEST ERADICATION C.7 CONVERSION OF VETERINARY DISPENSARIES INTO HOSPITALS	3,000 2,060	5,000 2,000	3,0
5 5 2 7 7 9 9	Veterinary Assistant (330-560) Attendant Dressers (196-232) TOTAL — SALARIES C.6(2) TRAVEL EXPENSES C.6.(3) OFFICE EXPENSES TOTAL — RINDERPEST ERADICATION C.7 CONVERSION OF VETERINARY DISPENSARIES INTO HOSPITALS C.7(1) SALARIES	3,000 2,060	5,000 2,000	3,0 2,0
5 5 2 7 7 9 9	Veterinary Assistant (330-560) Attendant Dressers (196-232) TOTAL—SALARIES	3,000 2,060	5,000 2,000	3,0 2,0
5	Veterinary Assistant (330-560) Attendant Dressers (196-232) TOTAL — SALARIES C.6(2) TRAVEL EXPENSES C.6.(3) OFFICE EXPENSES TOTAL — RINDERPEST ERADICATION C.7 CONVERSION OF VETERINARY DISPENSARIES INTO HOSPITALS C.7(1) SALARIES OFFICERS PART II	3,000 2,060	5,000 2,000	3,0
5 5 2 2 7 7 9 9	Veterinary Assistant (330-560) Attendant Dressers (196-232) TOTAL — SALARIES C.6(2) TRAVEL EXPENSES C.6.(3) OFFICE EXPENSES TOTAL — RINDERPEST ERADICATION C.7 CONVERSION OF VETERINARY DISPENSARIES INTO HOSPITALS C.7(1) SALARIES OFFICERS PART II	3,000 2,060	5,000 2,000	3,0
5 5 2 2 7 7 9 9	Veterinary Assistant (330-560) Attendant Dressers (196-232) TOTAL — SALARIES C.6(2) TRAVEL EXPENSES C.6.(3) OFFICE EXPENSES TOTAL — RINDERPEST ERADICATION C.7 CONVERSION OF VETERINARY DISPENSARIES INTO HOSPITALS C.7(1) SALARIES OFFICERS PART II Subject Matter Specialist (650-1209)	3,000 2,060	5,000 2,000	3,0
5 5 2 2 7 7 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PART II Veterinary Assistant (330-560) Attendant Dressers (196-232) TOTAL — SALARIES C.6(2) TRAVEL EXPENSES C.6.(3) OFFICE EXPENSES TOTAL — RINDERPEST ERADICATION C.7 CONVERSION OF VETERINARY DISPENSARIES INTO HOSPITALS C.7(1) SALARIES OFFICERS PART II Subject Matter Specialist (650-1207) ESTABLISHMENT PART II Veterinary Assistant (330-560)	3,000 2,060	5,000 2,000	3,0
5 5 2 2 7 7 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PART II Veterinary Assistant (330-560) Attendant Dressers (196-232) TOTAL — SALARIES C.6(2) TRAVEL EXPENSES C.6.(3) OFFICE EXPENSES TOTAL — RINDERPEST ERADICATION C.7 CONVERSION OF VETERINARY DISPENSARIES INTO HOSPITALS C.7(1) SALARIES OFFICERS PART II Subject Matter Specialist (650-1207) ESTABLISHMENT PART II Veterinary Assistant (330-560) Lower Division Clerk (260-400)	3,000 2,060	5,000 2,000	3,0
5 5 2 2 7 7 9 9 9 1 1 1 1 1 1 1 4 4 2 2 2	PART II Veterinary Assistant (330-560) Attendant Dressers (196-232) TOTAL — SALARIES C.6(2) TRAVEL EXPENSES C.6.(3) OFFICE EXPENSES TOTAL — RINDERPEST ERADICATION C.7 CONVERSION OF VETERINARY DISPENSARIES INTO HOSPITALS C.7(1) SALARIES OFFICERS PART II Subject Matter Specialist (650-1200) ESTABLISHMENT PART II Veterinary Assistant (330-560) Lower Division Clerk (260-400) Attendant Dresser (210-270) Driver (260-350)	3,000 2,060	5,000 2,000	3,0 2,0
5 5 2 2 7 7 9 9 9 1 1 1 1 1 1 1 4 4	PART II Veterinary Assistant (330-560) Attendant Dressers (196-232) TOTAL — SALARIES C.6(2) TRAVEL EXPENSES C.6.(3) OFFICE EXPENSES TOTAL — RINDERPEST ERADICATION C.7 CONVERSION OF VETERINARY DISPENSARIES INTO HOSPITALS C.7(1) SALARIES OFFICERS PART II Subject Matter Specialist (650-1200) ESTABLISHMENT PART II Veterinary Assistant (330-560) Lower Division Clerk (260-400) Attendant Dresser (210-270)	3,000 2,060	5,000 2,000	3,0
5 5 2 2 7 7 9 9 9 1 1 1 1 1 1 1 4 4 2 2 1 1 1 1 1 1 1 1 1	PART II Veterinary Assistant (330-560) Attendant Dressers (196-232) TOTAL — SALARIES C.6(2) TRAVEL EXPENSES C.6.(3) OFFICE EXPENSES TOTAL — RINDERPEST ERADICATION C.7 CONVERSION OF VETERINARY DISPENSARIES INTO HOSPITALS C.7(1) SALARIES OFFICERS PART II Subject Matter Specialist (650-1209) ESTABLISHMENT PART II Veterinary Assistant (330-560) Lower Division Clerk (260-400) Attendant Dresser (210-270) Driver (260-350) Compounder (260-430)	3,000 2,060	5,000 2,000	3,0
5 5 2 2 7 7 9 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PART II Veterinary Assistant (330-560) Attendant Dressers (196-232) TOTAL — SALARIES C.6(2) TRAVEL EXPENSES C.6.(3) OFFICE EXPENSES TOTAL — RINDERPEST ERADICATION C.7 CONVERSION OF VETERINARY DISPENSARIES INTO HOSPITALS C.7(1) SALARIES OFFICERS PART II Subject Matter Specialist (650-1209) ESTABLISHMENT PART II Veterinary Assistant (330-560) Lower Division Clerk (260-400) Attendant Dresser (210-270) Driver (260-350) Compounder (260-430)	3,000 2,060	5,000 2,000	1,60,0 3,0 2,0 1,65,0

Numbers 1985-86 1986-87 1 2	Major Head "310" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87 6
	4	Rupees	Rupees	Rupees
	C.7(2) WAGES		23,000	30,00
	C.7(3) TRAVEL EXPENSES	8,000	8,000	10,00
	C.7(4) OFFICE EXPENSES	40,000	40,000	40,00
	C.7(5) MACHINERY AND EQUIPMENT/TOOLS AND PLANT	20,000	<u> </u>	*
	C.7(6) MATERIALS AND SUPPLIES	25,000	35,000	40,000
	C.7(7) MOTOR VEHICLES	25,000	45,000	50,00
	C.7(8) OTHER CHARGES	25, 000	25,000	25,00
	TOTAL — CONVERSION OF VETERI- NARY DISPENSARIES INTO HOSPI- TALS	2,68,000	2,86,000	3,25,00
**	TOTAL — VETERINARY SERVICES AND ANIMAL HEALTH	23,39,000	21,67,000	25,45,00
	D — VETERINARY RESEARCH			
	D.3 CLINICAL INVESTIGATION UNIT			
-1-	D.3(1) SALARIES			
	ESTABLISHMENT			
	PART II			
1 1 1 1 2 2 1 1	Laboratory Attendant (210-270) Driver (260-350) Laboratory Assistant (260-430) Laboratory Technician (425-640)		:	
5 5	TOTAL — SALARIES	41,000	51,000	60,00
	D.3(2) TRAVEL EXPENSES	4,000		1,00
	D.3(3) OFFICE EXPENSES	10,000	10,000	5,00
	D.3(4) WAGES	10,000		1,00
	D.3(5) MACHINERY AND EQUIPMENT/ TOOLS AND PLANT	5,000	· ·	1,00
	D.3(6) MATERIALS AND SUPPLIES	10,000		1,00
	D.3(7) OTHER CHARGES	15,000		1,00
	TOTAL — CLINICAL INVESTIGATION UNIT	95,000	61,000	70,00
	TOTAL — VETERINARY RESEARCH	95.000	61,000	70,00
Ÿ	E — INVESTIGATION AND STATISTICS	,	0	
	E.2 STATISTICAL CELL			
4	E.2(1) SALARIES OFFICERS			,
	PART II			
1 1	Research Assistant (550-900)			
1 1	2002002 311 22232300110 (000 000)			
	ESTABLISHMENT			
	PART II)
1 1 4 4	Statistical Assistant (425-700) Investigator (330-560)			
5 5	TOTAL — SALARIES	1,10,000	1,15,000	1,30,00

E2(2) TRAVEL EXPENSES		nbers 5 1986-87	Major Head "310"					Budget Estimates 1985-86		Revised Estimates 1985-86	Budget Estimates 1986-87
E.2(2) OFFICE EXPENSES	1	2	3	······································						5	-
E2(3) OFFICE EXPENSES			E 2/2) TRAVEL EXPENSES		-					Rupees	
TOTAL - STATISTICAL CELL				•••				•		3.000	
### TISTICS F - CATTLE DEVELOPMENT						-					
F CATTLE DEVELOPMENT F.1 COMPOSITE LIVESTOCK FARM DAMAN DISTRICT DAIRY FARM F.1(1) SALARIDS OFFICIERS PART I 1		· ·	TOTAL — INVESTIGATION			_					
F.I. COMPOSITE LAVESTOCK FARM AND DAMAN DISTRICT DAIRY FARM F.I(1) SALARIES OFFICERS PART I 1				···	•••			1,18,000		1,18,000	1,40,000
DAMAN DISTRICT DAIRY FARM F.I(1) SALARIES OFFICERS PART I 1											-
PART I Subject Matter Specialist (650-1200) Veterinary Officer (550-500) Veterinary Officer (425-750) Veterinary Officer (425-750) Veterinary Officer (425-600) Veterinary Officer (426-500) Veterinary Officer (426-600) Veterinary O						.ND				T.	
PART I 1 1 Subject Matter Specialist (550-1200) 1 1 1 Parm Superintendent (550-800) PART II 1 1 Farm Superintendent (550-1200) ESTABLISHMENT PART I 1 1 Accountant (425-640) 1 1 Supervisor (360-350) 1 1 Supervisor (360-350) 1 1 Tractor Driver (260-360) 1 1 Supervisor (260-350) 1 1 Tractor Driver (260-360) 1 1 Driver (1461-40) 2 2 Veterinary Assistant (330-560) 1 1 1 Upper Division Clerk (320-360) 1 1 1 Upper Division Clerk (320-360) 1 1 1 Milkman (186-322) 1 1 Labourer (196-232) PART II 1 1 Milkman (186-322) 2 Milkman (186-322) 30 30 Milkman (186-322) 42 42 PART II 1 1 Labourer (196-232) 42 1 Labourer (196-232) 43 3 Watchman (196-232) 44 1 1 Lindent Assistant (330-560) 45 1 1 Lindent Assistant (330-560) 46 1 1 1 Lindent Assistant (330-560) 47 2 2 2 Milkman (196-232) 48 3 5 Milkman (196-232) 49 59 59 40 Driver (260-350) 40 Milkman (196-232) 40 Driver (260-350) 41 1 1 Lindent Assistant (330-560) 40 Driver (260-350) 40 Driver (260-350) 41 1 1 Lindent Assistant (330-560) 42 2 2 Driver (260-350) 43 3 Watchman (196-232) 45 45 45 45 45 45 45 45 45 45 45 45 45 4			F.1(1) SALARIES						41	•	
1 1 1 Subject Matter Specialist (550-1200) 2 2 2										,	
1 1 Veterinary Officer (550-900)	•	4		200)							
PART II 1 1 1 Farm Superintendent (650-1200) 2 2 2 ESTABLISHMENT PART I 1 1 Manager (425-750) 1 1 1 Accountant (425-640) 1 1 1 Agricultural Assistant (260-400) 1 1 1 Supervisor (260-350) 1 1 1 Supervisor (260-350) 1 1 1 Supervisor (260-350) 1 1 1 Senior Mechanic (280-350) 1 1 1 Supervisor (260-350) 1 1 1 Upper Division Clerk (260-400) 1 1 1 Upper Division Clerk (260-400) 1 1 1 Lower Division Clerk (280-600) 1 1 1 Lower Division Clerk (280-800) 2 2 2 Watchman (196-232) 3 3 Watchman (196-232) 4				2 00)						9-1	
1 1 Farm Superintendent (550-1200) 2 2 ESTABLISHMENT PART I 1 1 Manager (425-750) 1 1 1 Accountant (425-840) 1 1 1 Agricultural Assistant (260-400) 1 1 1 Supervisor (260-350) 1 1 1 Driver (16eavy) (260-400) 1 1 1 Tractor Driver (360-400) 1 1 1 Tractor Driver (360-400) 1 1 1 Driver (16eavy) (260-400) 2 2 Watchman (16e-232) 3 3 Milkman (16e-232) 4 2 42 PART II Accountant (16eavy) (260-400) 2 2 1 Driver (260-400) 2 2 2 Milk Recorder (260-400) 2 3 3 Milkman (16eavy) (260-400) 3 3 3 Pump Operator (260-350) 3 1 1 U.D.C./accounts Clerk (330-560) 3 1 1 1 U.D.C./accounts Clerk (330-560) 3 1 1 1 Eleid Assistant (260-400) 2 2 2 2 2 3 Milk Recorder (260-400) 2 3 3 Watchman (16e-232) 3 3 Watchman (16e-232) 4 5 Driver (260-350) 5 F1(5) MACHINERY AND EQUIPMENT/TOOLS 5 AND PLANT	2	2									
1 1 Farm Superintendent (550-1200) 2 2 ESTABLISHMENT PART I 1 1 Manager (425-750) 1 1 1 Accountant (425-840) 1 1 1 Agricultural Assistant (260-400) 1 1 1 Supervisor (260-350) 1 1 1 Driver (16eavy) (260-400) 1 1 1 Tractor Driver (360-400) 1 1 1 Tractor Driver (360-400) 1 1 1 Driver (16eavy) (260-400) 2 2 Watchman (16e-232) 3 3 Milkman (16e-232) 4 2 42 PART II Accountant (16eavy) (260-400) 2 2 1 Driver (260-400) 2 2 2 Milk Recorder (260-400) 2 3 3 Milkman (16eavy) (260-400) 3 3 3 Pump Operator (260-350) 3 1 1 U.D.C./accounts Clerk (330-560) 3 1 1 1 U.D.C./accounts Clerk (330-560) 3 1 1 1 Eleid Assistant (260-400) 2 2 2 2 2 3 Milk Recorder (260-400) 2 3 3 Watchman (16e-232) 3 3 Watchman (16e-232) 4 5 Driver (260-350) 5 F1(5) MACHINERY AND EQUIPMENT/TOOLS 5 AND PLANT			PART II								
ESTABLISHMENT PART I 1 1 Manager (425-750) 1 1 1 Accountant (425-750) 1 1 1 Accountant (425-750) 1 1 1 Agricultural Assistant (280-400) 1 1 1 Supervisor (280-350) 1 1 1 Supervisor (280-350) 1 1 1 Tractor Driver (260-400) 2 2 Veterinary Assistant (380-560) 1 1 1 Upper Division Clerk (380-560) 1 1 1 Upper Division Clerk (830-560) 1 1 1 Upper Division Clerk (280-400) 2 2 2 Driver (Light) (280-350) 2 2 2 Driver (Light) (280-350) 3 1 1 Labourer (196-232) 4 2 42 PART II 1 1 Mechanic Grade II (280-350) 2 2 2 Driver (196-232) 3 3 Milkman (196-232) 1 1 Labourer (196-232) 2 1 Milkman (196-232) 1 1 Veterinary Assistant (280-400) 1 1 1 Veterinary Assistant (280-400) 1 1 1 Veterinary Assistant (280-350) 1 1 1 Field Assistant (280-350) 1 1 1 Field Assistant (280-350) 1 1 1 Lower Division Clerk (300-560) 1 1 1 Every Assistant (280-350) 1 1 1 Lower Division Clerk (280-400) 1 1 1 Veterinary Assistant (280-350) 1 1 1 Lower Division Clerk (280-400) 1 1 1 Veterinary Assistant (280-350) 1 1 1 Lower Division Clerk (280-400) 1 1 1 Cover Division Clerk (280-400) 2 2 2 Driver (280-350) 59 59 105 105 TOTAL—SALARIES 10,25,000 9,30,000 10,00,000 F.1(3) TRAVEL EXPENSES 20,000 7,75,000 10,00,000 F.1(6) MATERIALS AND SUPPLES 2,50,000 7,75,000 10,00,000 TOTAL—COMPOSITE LIVESTOCK FARM	1	1									
ESTABLISHMENT PART I 1	1	1									
PART I	2	2									
1 1			ESTABLISHMENT								
1 1 Accountant (425-640) 1 1 1 Agricultural Assistant (260-400) 1 1 1 Agricultural Assistant (260-400) 1 1 1 Senior Mechanic (260-350) 1 1 1 Tractor Driver (260-400) 2 2 Veterinary Assistant (330-660) 1 1 1 Upper Division Clerk (330-660) 1 1 1 Upper Division Clerk (330-660) 1 1 1 Upper Division Clerk (330-660) 2 2 Driver (Light) (260-350) 2 2 Driver (Light) (260-350) 3 3 Agricultura Assistant (260-400) 2 2 2 Agricultura Assistant (260-400) 2 2 2 Agricultura Assistant (260-400) 3 3 Agricultura Assistant (260-400) 2 2 2 Agricultura Assistant (260-400) 3 3 Agricultura Assistant (260-400) 3 3 Agricultura Assistant (330-560) 4 1 1 Milkman (196-232) 4 Milk Recorder (260-400) 4 Labourers (196-232) 4 Milk Recorder (260-400) 4 Veterinary Assistant (330-560) 5 1 1 Veterinary Assistant (330-560) 5 1 1 U.D.C./Accounts Clerk (330-560) 5 1 1 Store Keeper (330-560) 5 1 1 Store Keeper (330-560) 5 1 1 Store Keeper (330-560) 5 1 1 Lower Division Clerk (260-400) 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5			PART I								
1 1 Storekeeper (330-560) 1 1 1 Supervisor (260-350) 1 1 1 Driver (Heavy) (260-400) 1 1 1 Driver (Heavy) (260-400) 1 1 1 Driver (Heavy) (260-400) 2 2 Veterinary Assistant (330-560) 1 1 1 Lower Division Clerk (380-400) 2 2 2 Watchman (196-232) 2 2 Watchman (196-232) 3 3 Milkman (196-232) 42 42 PART II 1 1 Mechanic Grade II (260-350) 2 2 2 Agriculture Assistant (280-400) 3 3 3 Labourers (196-232) 3 3 Pump Operator (260-350) 4 1 1 Field Assistant (280-400) 5 1 1 1 Lower Division Clerk (260-400) 5 1 1 1 Lower Division Clerk (260-400) 5 2 2 Driver (196-232) 6 3 3 Pump Operator (260-350) 6 1 1 1 Lower Division Clerk (260-400) 7 1 1 1 Field Assistant (280-560) 7 1 1 1 Lower Division Clerk (260-500) 8 3 3 Watchman (196-232) 9 59 59 105 105 TOTAL—SALARIES 10,25,000 9,30,000 10,00,000 Fil(3) TRAVEL EXPENSES 20,000 26,000 20,000 Fil(4) OFFICE EXPENSES 10,00,000 1,60,000 1,70,000 Fil(5) MATERIALS AND SUPPLIES 25,000 35,000 50,000 Fil(6) MATERIALS AND SUPPLIES 25,000 3,50,000 10,60,000 Fil(7) OTHER CHARGES 2,50,000 7,75,000 10,60,000	1	1						100			
1 1 Agricultural Assistant (260-400) 1 1 1 Supervisor (280-350) 1 1 1 Driver (Heavy) (280-400) 1 1 1 Tractor Driver (260-400) 1 1 1 Upper Division Clerk (380-600) 1 1 1 Upper Division Clerk (380-600) 1 1 1 Lower Drivisor (280-350) 2 2 Driver (Light) (260-350) 2 2 Driver (Light) (260-350) 3 2 Driver (Light) (260-350) 42 42 PART II 1 1 Mechanic (196-232) 1 1 Labourer (196-232) 1 2 Agriculture Assistant (260-400) 2 2 2 Milk Recorder (280-400) 3 0 30 Labourers (196-232) 1 1 Milk Mana (196-232) 1 1 Milk Recorder (280-600) 1 1 Veterinary Assistant (330-560) 1 1 U.D. C. Accounts Clerk (330-560) 1 1 U.D. C. Accounts Clerk (330-560) 1 1 D. C. Accounts Clerk (330-560) 1 1 Lower Division Clerk (280-400) 1 1 Store Keeper (330-560) 1 1 Lower Division Clerk (280-400) 2 2 Driver (260-550) 3 3 Watchman (196-232) 59 59 105 106 TOTAL—SALARIES 10,25,000 9,30,000 10,00,000 F.1(4) OFFICE EXPENSES 2000 20,000 20,000 F.1(4) OFFICE EXPENSES 2000 3,50,000 50,000 F.1(6) MATERIALS AND SUPPLIES 2,50,000 3,50,000 10,60,000 F.1(6) MATERIALS AND SUPPLIES 2,50,000 7,75,000 10,60,000 F.1(7) OTHER CHARGES 2,50,000 7,75,000 10,60,000	1	1									
1 1 Senior Mechanic (260-350) 1 1 Tractor Driver (260-400) 2 2 Veterinary Assistant (330-560) 1 1 Lower Division Clerk (380-400) 2 2 2 Driver (Light) (260-360) 2 2 2 Driver (Light) (260-360) 3 2 2 Watchman (196-232) 42 42 PART II 1 1 Mechanic Grade II (260-350) 3 0 Labourers (196-232) 3 0 Milk man (196-232) 1 1 Milkman (196-232) 1 1 Milkman (196-232) 1 1 Field Assistant (280-400) 3 1 1 Field Assistant (260-350) 3 1 1 Lower Division Clerk (280-400) 1 1 Store Keeper (330-560) 1 1 Lower Division Clerk (280-400) 5 Driver (280-350) 5 Driver (280-350) 5 Driver (280-350) 5 Fif(3) TRAVEL EXPENSES 10,00,000 1,00,000 Fif(4) MACHINERY AND SUPPLIES 2,50,000 3,50,000 50,000 Fif(6) MACHIRLAS AND SUPPLIES 2,50,000 7,75,000 10,00,000 Fif(6) MACHIRLAS AND SUPPLIES 2,50,000 7,75,000 10,00,000 Fif(6) MACHIRLAS AND SUPPLIES 2,50,000 7,75,000 10,00,000 Fif(7) TOTAL—COMPOSITE LIVESTOCK FARM			Agricultural Assistant (260-400))							
1 1 Driver (Heavy) (260-400) 1 1 Tractor Driver (260-400) 2 2 Veterinary Assistant (380-560) 1 1 Lower Division Clerk (380-560) 2 2 Watchman (196-232) 2 2 Watchman (196-232) 3 8 8 Milkman (196-232) 42 42 42 42 42 PART II 1 1 Mechanic Grade II (260-350) 2 2 2 Agriculture Assistant (280-400) 2 3 2 Agriculture Assistant (280-400) 3 3 0 10 Labourers (196-232) 1 1 Milkman (196-232) 1 1 Veterinary Assistant (330-560) 1 1 1 Veterinary Assistant (330-560) 1 1 1 U.D. C. Accounts Clerk (330-560) 1 1 1 U.D. C. Accounts Clerk (330-560) 1 1 1 Lower Division Clerk (260-400) 2 2 2 Driver (260-350) 3 3 Watchman (196-232) 59 59 105 105 TOTAL — SALARIES 10,25,000 9,30,000 10,00,000 F.1(3) TRAVEL EXPENSES 20 000 20,000 20,000 F.1(4) OFFICE EXPENSES 1,00,000 1,70,000 F.1(5) MACHINERY AND EQUIPMENT/TOOLS AND PLANT 25,000 35,000 4,00,000 F.1(6) MATERIALS AND SUPPLIES 2,50,000 7,75,000 10,60,000 F.1(7) OTHER CHARGES 2,50,000 7,75,000 10,60,000 TOTAL—COMPOSITE LIVESTOCK FARM	1										
1 1 Tractor Driver (280-400) 2 2 Veterinary Assistant (330-560) 1 1 Lower Division Clerk (280-400) 2 2 2 Watchman (196-232) 17 17 Labourers (196-232) 18 8 Milkman (196-232) 1 1 Mechanic Grade II (260-350) 2 2 2 Agriculture Assistant (260-400) 2 2 2 Agriculture Assistant (260-400) 30 30 Labourer (196-232) 1 1 Milkman (196-232) 2 2 Milk Recorder (280-400) 3 3 0 Labourers (196-232) 1 1 Veterinary Assistant (330-560) 1 1 Veterinary Assistant (260-350) 1 1 1 U.D. C./Accounts Clerk (330-560) 1 1 1 Field Assistant (260-350) 1 1 1 Lower Division Clerk (260-400) 2 2 2 Driver (280-350) 3 3 Watchman (196-232) 4 Fi.(2) WAGES	_										
1 1	1	1	Tractor Driver (260-400)								
1 1 Lower Division Clerk (280-400) 2 2 2 Driver (Light) (280-350) 3 8 8 Milkman (196-232) 42 42 PART II 1 1 Mechanic Grade II (260-350) 2 2 Agriculture Assistant (260-400) 30 30 Labourers (196-232) 1 1 Milkman (196-232) 2 2 Mgriculture Assistant (260-400) 30 30 Labourers (196-232) 3 1 1 Milkman (196-232) 3 2 2 Milk Recorder (260-400) 4 1 1 Veterinary Assistant (330-560) 3 3 Pump Operator (260-350) 4 1 1 U.D.C./Accounts Clerk (330-560) 1 1 1 Store Keeper (330-560) 1 1 1 Store Keeper (330-560) 1 1 1 Lower Division Clerk (260-400) 5 2 2 Driver (260-350) 5 59 59 F1(2) WAGES											
2 2 Driver (Light) (280-350) 2 2 Watchman (196-232) 17 17 Labourers (196-232) 1 1 Labourer (196-232) 2 Labourer (196-232) 42 42 PART II 1 1 Mechanic Grade II (260-350) 2 2 Agriculture Assistant (260-400) 3 30 Labourers (196-232) 1 1 Milkman (196-232) 2 1 Milkman (196-232) 2 2 Milk Recorder (260-400) 3 3 3 Pump Operator (260-350) 1 1 Veterinary Assistant (330-560) 1 1 1 Store Keeper (330-560) 1 1 1 Store Keeper (330-560) 1 1 1 Lower Division Clerk (260-400) 2 2 Driver (280-350) 3 3 Watchman (196-232) 59 59 F1(2) WAGES 10,25,000 9,30,000 10,00,000 F1(4) Office EXPENSES 1,00,000 1,60,000 1,70,000 F1(6) MACHINERY AND EQUIPMENT/TOOLS AND PLANT 25,000 35,000 4,00,000 F1(6) MATERIALS AND SUPPLIES 2,50,000 7,75,000 10,60,000 F1(7) OTHER CHARGES 2,50,000 3,50,000 4,00,000 TOTAL—COMPOSITE LIVESTOCK FARM											
17	$\overline{2}$	2	Driver (Light) (260-350)								
8 8 Milkman (196-232) 1 1 Labourer (196-232) PART II 1 1 Mechanic Grade II (260-350) 2 2 Agriculture Assistant (260-400) 30 30 Labourers (196-232) 1 1 Milkman (196-232) 2 2 Milk Recorder (260-400) 3 3 3 Pump Operator (260-350) 1 1 1 Veterinary Assistant (330-560) 1 1 1 Field Assistant (260-400) 1 1 1 Lower Division Clerk (260-400) 2 2 2 Driver (260-350) 3 3 Watchman (196-232) 4 Workman (196-232) 59 59 105 105 TOTAL — SALARIES 10,25,000 9,30,000 10,00,000 F.1(2) WAGES 2,53,000 3,00,000 F.1(4) OFFICE EXPENSES 1,00,000 1,60,000 1,70,000 F.1(5) MACHINERY AND EQUIPMENT/TOOLS AND PLANT 25,000 35,000 50,600 F.1(6) MATERIALS AND SUPPLIES 2,50,000 7,75,000 10,60,000 F.1(7) OTHER CHARGES 2,50,000 3,50,000 4,00,000 TOTAL—COMPOSITE LIVESTOCK FARM	2 17										
PART II											
PART II 1		1	Labourer (196-232)								
1 1 Mechanic Grade II (260-350) 2 2 Agriculture Assistant (260-400) 30 30 Labourers (196-232) 1 1 Milkman (196-232) 2 Milk Recorder (260-400) 1 1 Veterinary Assistant (330-560) 3 3 Pump Operator (260-350) 1 1 Field Assistant (330-560) 1 1 1 Store Keeper (330-560) 1 1 1 Lower Division Clerk (260-400) 2 2 Driver (260-350) 3 3 Watchman (196-232) 59 59 TOTAL SALARIES 10,25,000 9,30,000 10,00,000 F.1(3) TRAVEL EXPENSES 20,000 20,000 20,000 F.1(4) OFFICE EXPENSES 1,00,000 1,60,000 1,70,000 F.1(5) MACHINERY AND EQUIPMENT/TOOLS AND PLANT	42	42	· .							*	
2			PART II								0
30											
1 1 Milkman (196-232) 2 2 Milk Recorder (260-400) 1 1 1 Veterinary Assistant (330-560) 3 3 3 Pump Operator (260-350) 1 1 1 U.D. C./Accounts Clerk (330-560) 1 1 1 Store Keeper (330-560) 1 1 1 Lower Division Clerk (260-400) 2 2 Driver (260-350) 3 3 Watchman (196-232) 59 59 105 105 TOTAL—SALARIES 10,25,000 9,30,000 10,00,000 F.1(2) WAGES 10,000 1,60,000 1,70,000 F.1(4) OFFICE EXPENSES 20,000 20,000 1,70,000 F.1(5) MACHINERY AND EQUIPMENT/TOOLS AND PLANT 25,000 35,000 50,000 F.1(6) MATERIALS AND SUPPLIES 2,50,000 7,75,000 10,60,000 F.1(7) OTHER CHARGES 2,50,000 3,50,000 4,00,000 TOTAL—COMPOSITE LIVESTOCK FARM											
2 2 Milk Recorder (260-400) 1 1 Veterinary Assistant (330-560) 3 3 Pump Operator (260-350) 1 1 1 U.D.C./Accounts Clerk (330-560) 1 1 1 Fleld Assistant (260-350) 1 1 1 Store Keeper (330-560) 1 1 1 Lower Division Clerk (260-400) 2 2 2 Driver (260-350) 3 3 Watchman (196-232) 10 10 Workman (196-232) 59 59 105 105 TOTAL—SALARIES 10,25,000 9,30,000 10,00,000 F.1(2) WAGES					•						-1-
3 3 Pump Operator (260-350) 1 1 U.D.C./Accounts Clerk (330-560) 1 1 Field Assistant (260-350) 1 1 Lower Division Clerk (260-400) 2 2 Driver (260-350) 3 3 Watchman (196-232) 59 59 105 105 TOTAL—SALARIES 10,25,000 9,30,000 10,00,000 F.1(3) TRAVEL EXPENSES 20,000 20,000 1,70,000 F.1(4) OFFICE EXPENSES 1,00,000 1,60,000 1,70,000 F.1(5) MACHINERY AND EQUIPMENT/TOOLS AND PLANT 25,000 35,000 50,000 F.1(6) MATERIALS AND SUPPLIES 2,50,000 7,75,000 10,60,000 F.1(7) OTHER CHARGES 2,50,000 3,50,000 4,00,000 TOTAL—COMPOSITE LIVESTOCK FARM	2										90
1 1 Field Assistant (260-350) 1 1 1 Store Keeper (330-560) 1 1 1 Lower Division Clerk (260-400) 2 2 Driver (260-350) 3 3 Watchman (196-232) 59 59 105 105 TOTAL—SALARIES											
1 1 1	1	1	U. D. C./Accounts Clerk (330-560	0)		GP.					
1 1 Lower Division Clerk (260-400) 2 2 2 Driver (260-350) 3 3 Watchman (196-232) 59 59 105 105 TOTAL SALARIES											
3 3 10 10 Workman (196-232) 59 59 105 105 TOTAL—SALARIES											
10 10 Workman (196-232) 59 59 105 105 TOTAL—SALARIES								4.			
59 59 105 105 TOTAL — SALARIES 10,25,000 9,30,000 10,00,000 F.1(2) WAGES — 2,53,000 3,00,000 F.1(3) TRAVEL EXPENSES 20 000 20,000 20,000 F.1(4) OFFICE EXPENSES 1,00,000 1,60,000 1,70,000 F.1(5) MACHINERY AND EQUIPMENT/TOOLS AND PLANT 25,000 35,000 50,000 F.1(6) MATERIALS AND SUPPLIES 2,50,000 7,75,000 10,60,000 F.1(7) OTHER CHARGES 2,50,000 3,50,000 4,00,000 TOTAL—COMPOSITE LIVESTOCK FARM									-		
TOTAL - SALARIES 10,25,000 9,30,000 10,00,000 F.1(2) WAGES - 2,53,000 3,00,000 F.1(3) TRAVEL EXPENSES 20 000 20,000 20,000 F.1(4) OFFICE EXPENSES 1,00,000 1,60,000 1,70,000 F.1(5) MACHINERY AND EQUIPMENT/TOOLS AND PLANT 25,000 35,000 50,000 F.1(6) MATERIALS AND SUPPLIES 2,50,000 7,75,000 10,60,000 F.1(7) OTHER CHARGES 2,50,000 3,50,000 4,00,000 TOTAL—COMPOSITE LIVESTOCK FARM								•			
F.1(2) WAGES			TOTAL - SALARIES		·			10,25,000		9,30,000	10,00,000
F.1(3) TRAVEL EXPENSES			71/0) WAGEG			_	45			9.52.000	2.00.000
F.1(4) OFFICE EXPENSES 1,00,000 1,60,000 1,70,000 F.1(5) MACHINERY AND EQUIPMENT/TOOLS AND PLANT 25,000 35,000 50,000 F.1(6) MATERIALS AND SUPPLIES 2,50,000 7,75,000 10,60,000 F.1(7) OTHER CHARGES 2,50,000 3,50,000 4,00,000 TOTAL—COMPOSITE LIVESTOCK FARM				•••		***					
F.1(5) MACHINERY AND EQUIPMENT/TOOLS AND PLANT 25,000 35,000 50,000 F.1(6) MATERIALS AND SUPPLIES 2,50,000 7,75,000 10,60,000 F.1(7) OTHER CHARGES 2,50,000 3,50,000 4,00,000				***							
AND PLANT 25,000 35,000 50,000 F.1(6) MATERIALS AND SUPPLIES 2,50,000 7,75,000 10,60,000 F.1(7) OTHER CHARGES 2,50,000 3,50,000 4,00,000 TOTAL—COMPOSITE LIVESTOCK FARM								1,00,000		1,60,000	1,70,000
F.1(6) MATERIALS AND SUPPLIES 2,50,000 7,75,000 10,60,000 F.1(7) OTHER CHARGES 2,50,000 3,50,000 4,00,000 TOTAL—COMPOSITE LIVESTOCK FARM			F.1(5) MACHINERY AND EQUI	LMEN'	1/100	ULS		25,000		35,000	50,900
F.1(7) OTHER CHARGES 2,50,000 3,50,000 4,00,000 TOTAL—COMPOSITE LIVESTOCK FARM				LIES							·
TOTAL—COMPOSITE LIVESTOCK FARM			• • •								4,00,000
				ESTOC	K FA						
								16,70,000		25,23,000	30,00,000

1985-86 1986-87	Major Head "310" 3		Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
			Rupees	Rupees	Rupees
	F.6 KEY VILLAGE SCHEME			1.20	
	F.6(1) SALARIES				
	OFFICERS				
	PART II				
1 1	Subject Matter Specialist (650-1200)				
4 4	Veterinary Officer (550-900)				
5 5		•			
	ESTABLISHMENT	4			
66 66	PART II				
49 49	Veterinary Assistant (330-560) Bull Attendant (196-232)				
3 3	Driver (260-350)				X.
1 1 2 2	Watchman (196-232) Lower Division Clerk (260-400)				
1 1	Laboratory Attendant (210-270)				
1 1	Laboratory Assistant (260-430)				
123 123	· ·				
128 128	TOTAL — SALARIES ·	•••	15,50,000	17,30, 000	17,00,00
				1	*
	F.6(2) WAGES	•••		60,000	60,00
	F.6(3) TRAVEL EXPENSES	•••	60,000	60,000	60,00
	F.6(4) OFFICE EXPENSES	···	1,55,000	35,00 0	35 ,00
	F.6(5) RENT, RATES AND TAXES/ROYAL	TY	25 ,000	56,00 0	50,00
	F.6(6) MOTOR VEHICLES	•••	25,000	45,000	45 ,00
94.	F.6(7) OTHER CHARGES	•••	2,50,000	4,53,000	5,35,00
	TOTAL — KEY VILLAGE SCHEME		20,65,000	24,39,000	24,85,00
	TOTAL — CATTLE DEVELOPMENT		37,35,000	49,62,000	54,85, 00
	G — POULTRY DEVELOPMENT		(0)		
	G.1 ESTABLISHMENT OF POULTRY DEMO	ons-	•		
	G.1(1) SALARIES				
	ESTABLISHMENT			400	
	PART I			(2)	
	Maintenance Supervisor (260-400)				•
1 1	Tioner Monoran (405 750)				
1 1	Farm Manager (425-750) Upper Division Clerk (330-560)				
	Upper Division Clerk (330-560) Poultry Attendant (210-270)				
1 1 1 1	Upper Division Clerk (330-560)			*	1
1 1 1 1 2 2	Upper Division Clerk (330-560) Poultry Attendant (210-270)				
1 1 1 2 2 1 1	Upper Division Clerk (330-560) Poultry Attendant (210-270)				
1 1 1 2 2 1 1	Upper Division Clerk (330-560) Poultry Attendant (210-270) Watchman (196-232)				
1 1 1 2 2 1 1 6 6	Upper Division Clerk (330-560) Poultry Attendant (210-270) Watchman (196-232) PART II				
1 1 1 2 2 1 1 6 6 1 1 1 1 1	Upper Division Clerk (330-560) Poultry Attendant (210-270) Watchman (196-232) PART II Poultry Attendant (210-270)				1
1 1 1 2 2 1 1 6 6 1	Upper Division Clerk (330-560) Poultry Attendant (210-270) Watchman (196-232) PART II		75,000	88,000	90,00
1 1 1 2 2 1 1 6 6 1 1 1 1 1	Upper Division Clerk (330-560) Poultry Attendant (210-270) Watchman (196-232) PART II Poultry Attendant (210-270)		75,000	1,000	90,00
1 1 1 2 2 1 1 6 6 1 1 1 1 1	Upper Division Clerk (330-560) Poultry Attendant (210-270) Watchman (196-232) PART II Poultry Attendant (210-270) TOTAL — SALARIES				

Numbers 1985-86 1986-8	Major Head "310"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
		Rupees	Rupees	Aupoes
	G.4 INTENSIVE POULTRY DEVELOPMENT	uupees	Rupeca	,au poos
	BLOCKS (INCLUDING COLLECTION AND MARKETING OF EGGS)			í
			2 2	
	G.4(1) SALARIES			- P
	OFFICERS			4
	PART II		. 1-3	
1 1	Subject Matter Specialist (650-1200)			4.
1 1				i
	ESTABLISHMENT	(2)	33	
	PART I			
1, 1	Storekeeper (330-560)			
3 3	Poultry Assistant (260-430)			-
2 2 4 4	Peon (196-232) Poultry Attendant (210-270)			
1 1	Watchman (196-232)			•
1 1	Driver (260-400)			
12 12				
	PART II			4
1 1	Marketing Supervisor (425-700)			
$egin{array}{cccc} 1 & 1 \\ 1 & 1 \end{array}$	Poultry Assistant (260-430) Upper Division Clerk (330-560)		30	
1 1	Driver (260-350)	,		
4 4				
17 17	TOTAL — SALARIES	2,20,000	1,98,000	2,00,000
	G 4(9) THA CIEG	2,20,000		
	CA(2) TO AMEL EVENIERS	6,000	8,000 6,000	10,000 5,000
	CA(A) OFFICE EXPENSES	4,000	6,000	
	G.4(4) OFFICE EXPENSES	5,000	3,000	3,000
(1)	G.4(6) MOTOR VEHICLES	5,000	5,000	5,000
	G.4(7) MATERIALS AND SUPPLIES	5,000	5,000	1,50,000
	G.4(8) OTHER CHARGES	5,000	25,000	25,00
	TOTAL — INTENSIVE POULTRY DEVE-			20,000
	LOPMENT BLOCKS (INCLUDING COL- LECTION AND MARKETING OF EGGS)	2,50,000	2,56,000	4,06,000
	TOTAL — POULTRY DEVELOPMENT	3,30,000	3,49,000	4,99,000
	H — PIGGERY DEVELOPMENT			
	H.1 CENTRAL PIGGERY FARM			
	H.1(1) SALARIES			
	OFFICERS	•		
	PART I		•	
1 1	Subject Matter Specialist (650-1200)			
1 1			T	
	.2		4	
	ESTABLISHMENT			
,	PART II			
1 1	Veterinary Assistant (330-560)			
1 1	•			4
2 2	TOTAL — SALARIES	28,000	53,000	54,000
	H.1(2) TRAVEL EXPENSES	2,000	3,000	3,000
	TOTAL — CENTRAL PIGGERY FARM	30,000	56,000	57,000
	TOTAL — PIGGERY DEVELOPMENT	30,000		
	TOTAL - I IGGERT DEVELOPMENT	30,000	56,000	57,000
-A — 62				24

Numbers 985-86 1986-8 1 2	Major Head 7 "310" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
		Rupees	Rupces	Rupees
		1.upees	Rupees	Kupees
	I — FODDER AND FEED DEVELOPMENT			
	I.4 FEED MIXING PLANT			
	I.4(1) SALARIES			
	ESTABLISHMENT			
	PART I			
1 1	Store Keeper (330-560)		. Y	
1 1	TOTAL — SALARIES	18,000	18,000	18,00
	I.4(2) WAGES	2,000	8,000	8,00
	I.4(3) TRAVEL EXPENSES	1,000	<u></u>	_
	IA(A) OFFICE EVENING	1,000	1	_
		1,000		
	I.4(5) MACHINERY AND EQUIPMENT/TOOLS AND PLANT	1,000	1	_
	I.4(6) MATERIALS AND SUPPLIES	1,000		-
	I.4(7) OTHER CHARGES	1,000	_	
	TOTAL — FEED MIXING PLANT	25,000	26,000	26,00
	I.5 FODDER DEMONSTRATION AND EXTENSION	**********		
	I.5(1) SALARIES			
	OFFICERS			
1 1 1 1	PART II Fodder Development Officer (650-1200)		3 = 3 = 4	
		ê.		
	ESTABLISHMENT			
	PART II	•		
1 1 2 2 3 3 1 1	Lower Division Clerk (260-400) Agriculture Assistant (260-400) Field Assistant (260-350)	*		
7 7	Driver (260-350)			
8 8	TOTAL — SALARIES	1,10,000	1,30,000	1,30,00
	I.5(2) WAGES	-	30,000	30,00
	I.5(3) TRAVEL EXPENSES	5,000	5,000	5,00
	I.5(4) OFFICE EXPENSES	15,000	10,000	10,00
	, I.5(5) MOTOR VEHICLES	30,000	30,000	30,00
	TE(C) MARGINIA C AND CUIDDITEC	2.00,000	1,40,000	1,40,00
	TE(7) OFFIED GUADGES	25,000		
1.1		25,000		
	TOTAL — FODDER DEMONSTRATION AND EXTENSION	3,85,000	3.45,000	3,45,00
	I.6 ESTABLISHMENT OF FODDER SEEDS PRODUCTION FARM			
	I.6(1) SALARIES			
	ESTABLISHMENT			
	PART II			
2 2 1 1 5 5	Agriculture Assistant (260-400) Farm Supervisor (425-700) Labourers (196-232)	4	**	
1 1	Watchman (196-232)			
9 9	TOTAL — SALARIES	90,000	60,000	60,000

Numbers 1985-86 1986-87	Major Head "310"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
1112		Rupees	Rupees	Rupees
	I.6(2) WAGES		30,000	30,00 0
	I.6(3) TRAVEL EXPENSES	7,000	2,000	2,000
	I.6(4) OFFICE EXPENSES	. 33,000	<u></u>	ş. X
	I.6(5) MACHINERY AND EQUIPMENT/TOOLS	Φ.		
	AND PLANT	50,000		_
	I.6(6) MATERIALS AND SUPPLIES	75,000	· ·	-
	I.6(7) OTHER CHARGES	75,000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	TOTAL — ESTABLISHMENT OF FODDER SEEDS PRODUCTION FARM	3,30,000	92,000	92,000
	TOTAL — FODDER AND FEED DEVE- LOPMENT	7,40,000	4,63,000	4,63,000
	J — OTHER EXPENDITURE			(A)
	J.6 EXTENSION SERVICE			
	J.6(1) SALARIES		•	ų.
Aut of	ESTABLISHMENT			
	PART II			
12 12	Extension Officer (A.H.) (425-700)			
12 12	TOTAL — SALARIES	2,12,000	2,15,000	2,15,000
	J.6(2) TRAVEL EXPENSES	10,000	15,000	15,,000
	J.6(3) OFFICE EXPENSES	25,000		(g)
	J.6(4) OTHER CHARGES	50,000	·	
	TOTAL — EXTENSION SERVICE	2,97,000	2,30,000	2,30,000
	TOTAL OTHER EXPENDITURE	2,97,000	2,30,000	2,30,000
-	K — IRRECOVERABLE LOANS WRITTEN			
Į.	OFF .	A.,		
	K.1 IRRECOVERABLE LOANS			
	K.1(1) WRITES OFF — LOSSES	1,000	1,000	1,000
	TOTAL — IRRECOVERABLE LOANS WRITTEN OFF	1,000	1,000	1,000
	TOTAL — ANIMAL HUSBANDRY	85,00,000	93,10,000	1,05,00,000
		,00,000	25,20,000	

MAJOR HEAD: 311 — DAIRY DEVELOPMENT.

Numbers 1 985-86 1 986-8 7		Major Head "311"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2		3	4	5	6
			Rupees	Rupees	Rupees
]	IV. DETAILS OF NON-PLAN EXPENDI-		-1-	
		TURE INCLUDED IN VOLUME I.			7 1917
	5	311 — DAIRY DEVELOPMENT.		7	
		A — DAIRY DEVELOPMENT			44
		A.2 RURAL DAIRY EXTENSION			
		A.2(1) SALARIES	47		
				4 4 4	
		ESTABLISHMENT			
		PART I			
3 3 2 3	3 3 2 3	Field Assistant (260-350) Dairy Extension Officer (425-700) Driver (260-350) Operator (260-350)			1
11	11				
140		TOTAL SALARIES	1,84,000	1,60,000	1,70,00
		A.2(2) TRAVEL EXPENSES	8,000	2,000	5,00
		A.2(3) WAGES	5,000	10,000	10,00
		A.2(4) OFFICE EXPENSES	5,000	5,000	5,00
		A.2(5) MACHINERY AND EQUIPMENT/TOOLS	* 000		
		AND PLANT	5,000		
	1.0	A.2(6) MOTOR VEHICLES	5,000	5,000	5,00
		A.2(7) OTHER CHARGES	5,000	5,000	5,00
		TOTAL — RURAL DAIRY EXTENSION	2,17,000	1,87,000	2,00,00
		TOTAL DAIRY DEVELOPMENT	2,17,000	1,87,000	2,00,00
¥		C DONDA DAIDY DI ANTO			
		C — PONDA DAIRY PLANT			

C.2 PONDA DAIRY PLANT

C.2(1) SALARIES

OFFICERS

PART I

1	7	Dairy Manager (600-1200)
1	1	
		PART II
1	1	Dairy Engineer (650-1200)
1	1	Assistant Accounts Officer (550-900)
2	2	

ESTABLISHMENT

PART I

3	3	Dairy Supervisor (425-700) Accountant (425-640)
4	, 1	
T	T	Plant Supervisor (425-640)
2	2	Upper Division Clerk (330-560,
2	2	Lower Division Clerk (260-400)
1	1	Boiler Attendant (380-560)
1	1	Fitter (260-400)
1	1	Mechanic Grade II (260-350)
6	6	Driver (Heavy) (260-400)
2	2	Driver (Light) (260-350)
1	1	Laboratory Assistant (260-480)

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	1986-87 2		W - 3	Major Head "311"	* * *			Budget Estimates 1985-86		Revised Estimates 1985-86	T-I	Budget Estimates 1986-87
):							Rupees		Rupees		Рипсер
1	1		Helper (196-									3
1	1 1		Watchman (tte n dant (210-21 196-232)	70)	,		*				2, 15
1 15	1 15	- 1	Sweeper (196 Dairy worker									
1	1		Peon (196-23				10					
41	41											
									4			
		PA	RT II									
5 1	5 1		Driver (260-3 Peon (196-23	350)/(26 0-400)						3		**
3	3		Watchman (196-232)			* 14					
8	8 1		Dairy worker Milk Procure	s (196-232) ment Officer (55	0-900)					* *		
1	1 1			Manager (550-90 ade II (260-350)	00)							
2	. 2		Foreman (42	25-700)	- T (000 FCO)			1+			1.44	
1	1 1		Electrician (ie 1 (380-960)							
3	3		Store Keeper Upper Divisi	r (330-560) on Clerk (330-56	30)		4				•	
4	4		Lower Divisi	on Clerk (260-40	00)		4,				341	
3	1 3		Boiler Attend	ch Clerk (260-40 dant (380-560)						•		4.
1	1 1		Laboratory A Sweeper (196	Attendant (210-2' 6-232)	70)					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
7	7 1		Helper (196-		20.5 <i>6</i> 0)							* +
1	1		Welder (260-	-350)	30-300)							
2	2 3		Inspector (33	visor (425-900) 30-560)				i.			**	
1	1 1			Technician (42 5-6 rol Officer (425,								
4	4		Operator (26		,							
5 8	58							2				14X
02	102		TOTAL -	Salaries		•••	1	12 ,08,000		6,43,000		6,00,00
	202							45.000		44.000		
			4	L EXPENSES	•••	•••		15,000		11,000		20,00
				E EXPENSES	•••	• • •		13,00,000		23,000		29,00
				EST/DIVIDEND	•••	•••		7.00.000	1	— 7 00 000		
			2.2(5) OTHER		111	***		7,00,000		7,00,000		7,00,00
			(.2(6) WAGES					5,000		3,05,000		3,10,00
				RATES AND				5,000				
		C	AND P	NERY AND ECLANT	· · · · · · · · · · · · · · · · · · ·	OLS	•	20,000		1,000	7	5,00
		C	2.2(9) MOTOR	vehicles				20,000		20,000		1,35,00
		. (C.2(10) MATE	RIALS AND SU	JPPLIES			10,000		10,000		10,00
			TOTAL -	- PONDA DAII	RY PLANT	-		32,83,000		17,13,000		18,0),00
4			MODA T	DATES SOUTH	77 (1)3 F***			DE 00 000		10.00.000	-	00.00.00
			IUIAL.	- DAIRY DEVI	APOLMINI,	•••		35 , 00 ,000		19,00,000		20,00,0

MAJOR HEAD: 312 — FISHERIES.

Numbers 985-86 1986-87 1 2.	Major Head "312" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
		Rupees	Rupees	Rupees
	IV. DETAILS OF NON-PLAN EXPENDI-			
	TURE INCLUDED IN VOLUME I.			
	312 — FISHERIES.			
	A — DIRECTION AND ADMINISTRATION			
	A.1 ADMINISTRATIVE STAFF		11.	
	A.1(1) SALARIES		13-0	
	OFFICERS .			4.
	PART I		*	141
1 1	Director (1100-1600)			133
1 1 1 1	Assistant Accounts Officer (550-900) Superintendent (650-1200)			12.
1 1	Assistant Director (650-1200)	t		
4 4				
	PART II			
1 1	Deputy Director (700-1300)	7.	i de	
1 1 1 1	Superintendent (650-1200) Superintendent of Fisheries (650-1200)			
3 3	_			
	ESTABLISHMENT			
	PART I		- 3	
1 .1	Superintendent (550-750)			
2 2	Head Clerk (425-700)			
1 1 3 3	Accountant (425-640) Astt. Superintendent of Fisheries (425-700)		1	
6 6	Extension Officers (425-600)			
6 6 8 8	Upper Division Clerk (330-560) Lower Division Clerk (260-400)		ž.	
1 1	Stenographer (330-560)			
$egin{array}{cccccccccccccccccccccccccccccccccccc$	Driver (260-350)			
1 1 8 8	Watchman (196-232) Peon (196-232)		- 1	
23 2 3	Gramsevak (260-400)	19		
3 3	Salesman (260-400)	*		
65 6 5			•	
	PART II			
-1 1	Assistant Superintendent of Fisheries (425-700)			
2 2	Extension Officer (425-600)			141
5 5 2 2	Gramsevak II (260-400) Salesman (260-400)		*	
10 10	•			
82 82	TOTAL — SALARIES	10.48.000	11.02.000	10.00.00
04 82	TOTAL — SALARIES	- 10,45,000	11,93,000	12,30,00
	A 1 (0) THE CTO		6,	4
	A.1(2) WAGES	6,000	40,000	40,00
	A.1(3) TRAVEL EXPENSES	45,000	45,000	40,00
	A.1(4) OFFICE EXPENSES	67,000	1,30,000	1,00,00
	A.1(5) RENT, RATES AND TAXES/ROYALTY	16,000	2,000	2,00

Numbers 1 985- 86 1 98 6-87	Major Head "312"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	Б	6
		Rupees	Rupees	Rupees
	A.1(6) ADVERTISING. SALES AND PUBLICITY EXPENSES	35,000	45,000	50,000
	A 1/7) OFFIED CHARGES	11,000	1,000	1,000
7			1,000	1,000
	TOTAL — ADMINISTRATIVE STAFF —	12,25,000	14,56,000	14,63,000
Ξ	TOTAL — DIRECTION AND ADMINIS- TRATION	12,25,000	14,56,000	14,63,000
	B — EDUCATION AND TRAINING			1=
	B.2 TRAINING			
	B.2(1) SALARIES			- 8
	OFFICERS		- 4	
	PART II			
1 1	Training Officer (650-1200)			
1 1				191
		1/1		
	ESTABLISHMENT			
	PART I			
1 1 1 1 7 7 4 4 1 1 1 1 1 1 1	Bossum (550-750) Motoris-cum-Engine Driver (380-560) Fisherman Expert (425-640) Junior Deckhand (225-308) Junior Deckhand-cum-net mender (210-270) Watchman (196-232) Upper Division Clerk (330-560) Mechanical Instructor (425-700)	*		
17 17	+			
	PART II			
1 1	Peon (196-232)			
î î	Junior Deckhand cum net menders (210-270)			
2 2	•			
20 20	TOTAL — SALARIES	2,25,000	2,75,000	3,60,000
	B.2(2) WAGES	1,000	2,000	2,000
	B.2(3) TRAVEL EXPENSES	2,000	1,000	1,000
	B.2(4) OFFICE EXPENSES	5,000	5,000	5,000
	B.2(5) RENT, RATES AND TAXES/ROYALTY	10,000	22,000	25,000
	B.2(6) ADVERTISING SALES AND PUBLICITY EXPENSES	2,000	2,000	3,000
*	B.2(7) MACHINERY AND EQUIPMENT/TOOLS AND PLANT	1,000		1,000
	B.2(8) MAINTENANCE	1,000		1,000
	B.2(9) MATERIALS AND SUPPLIES	1,000	1,000	1,000
	B.2(10) OTHER CHARGES	1,000	1,000	1,000
	TOTAL TRAINING	2,49,000	3,09,000	4,00,000
	TOTAL SAMILATION		0,00,000	4.00,000

2,49,000

3,09,000

4,00,000

C — FISHING HARBOUR AND LANDING FACILITIES

TOTAL — EDUCATION AND TRAINING...

C.3 CONSTRUCTION OF SLIPWAY AND SERVICE STATION

C.3(1) SALARIES

OFFICERS

Workshop Superintendent (650-1200)

Num 1985-86		Major Head 312" 8		Budget Æstimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
			•	Rupees	Rupees	Rupees
2 1 1 1	2 1 1 1 1	ESTABLISHMENT Mechanic Grade I (380-560) Carpenter (260-350) Welder (260-350) Watchman (196-232) Storekeeper-cum-tool Room Operator (330-560)			2	2
1	1	Diesel Mechanic (380-560)				
1 8	8	Fitter (260-350)			*	
	9	TOTAL - SALARIES		78,000	1,04,000	1,10,000
				10,000	1,000	1,000
		the second secon		10,000	- 5	4,000
		C.3(4) MINOR WORKS	••	12,000	18,000	20,000
		J.3(5) MACHINERY AND EQUIPMENT/TOOL AND PLANT	S T	80,000		80,000
		C.3(6) MAINTENANCE	~ 1			5,000
		C.3(7) MATERIALS AND SUPPLIES		90,000	·	50,000
*		C.3(8) OTHER CHARGES		10,000		10,000
		TOTAL — CONSTRUCTION OF SLIPWA AND SERVICE STATION	Y	2,90,000	1,23,000	2,80,000
		D OFF-SHORE FISHERIES				
		D.1 OFF-SHORE FISHING				A. A.
		D.1(1) SALARIES				· ·
		OFFICERS				.1.
		PART I			- x	1
1	1	Superintendent of Fisheries (650-1200.				
1	J				1	
		ESTABLISHMENT		4		
		PART 1				
1	1	Engine Driver (380-560)				.i., v.
1 1	1 1	Carpenter (260-350) Assistant Motorist (260-350)				
2	2	Fisherman (196-232)				
1 1	1 1	Store Keeper (330-560) Assistant Bossum (425-600)			19	
1	1	Watchman (196-232)	•	001		
8	<u>ه</u>					4 10 10
•		PART II				
2	2	Fisherman (196-232)	Į.			4
2	2				-	
11	11	TOTAL — SALARIES		1,15,000	1,30,000	1,35,000
		D.1(2) WAGES	••	1,000		1,000
		D.1(3) TRAVEL EXPENSES		1,000	1,000	1,000
		D.1(4) OFFICE EXPENSES	• •	3,000		1,000
		D.1(5) RENT, RATES AND TAXES/ROYALT		1,000		1,000
		D.1(6) MACHINERY AND EQUIPMENT/TOOL AND PLANT	ል 3	1,000	-	5,000
-		D 1 (7) M A INTERN A NOTE	•	1,000	1,000	1,000
		D 1 (0) MARKEDIAI C AND CUIDDITEC	• •	2,000	2,000	2,00
		D1(9) OTHER CHARGES	4	2,000	2,000	1,000
		TOTAL — OFF-SHORE FISHERIES .		1,27,000	1,36,000	1,48,000
• • •	, à					050

E.2(2) WAGES 6,000 — 1,000 E.2(3) TRAVEL EXPENSES 30,000 20,000 25,000 E.2(4) OFFICE EXPENSES 10,000 30,000 30,000 E.2(5) OTHER CHARGES 9,000 5,59,000 3,00,000 TOTAL — POWERED FISHING 10,05,000 15,73,000 13,56,000	Num 1985-86 1	nbers 1 9 86-87	Major Head "312" 3	_	Budget Estimates 1985-86 4	Revised Estimates 1985-86	Budget Estimates 1986-87
E2 FOWERED FISHING E3(1) SALARIES OFFICERS PART I 1					Rupces	Rupees	Rupees
DE2(1) SALARIES OFFICERS PART I 1			E — DEEP SEA FISHERIES				
PART I 1			E.2 POWERED FISHING				
1 1 1 Skipper (1100-1600) Cher Engineer (840-1200) PART II 1 1 Skipper (1100-1600) ESTABLISHMENT PART II 1 1 Assistant Superintendent (425-700) Cher Technidan (360-600) 1 1 Senior Store Keeper (420-640) Cher Technidan (360-600) 1 1 Senior Store Keeper (420-640) Cher Technidan (360-600) 1 1 Senior Store (380-600) 1 1 Senior Store (380-600) 1 1 Engine Driver (380-600) 1 1 Engine Driver (380-600) 1 1 Senior Store Stor		X -	*				
1 1 1 Skipper (1100-1600) Cher Engineer (840-1200) PART II 1 1 Skipper (1100-1600) ESTABLISHMENT PART II 1 1 Assistant Superintendent (425-700) Cher Technidan (360-600) 1 1 Senior Store Keeper (420-640) Cher Technidan (360-600) 1 1 Senior Store Keeper (420-640) Cher Technidan (360-600) 1 1 Senior Store (380-600) 1 1 Senior Store (380-600) 1 1 Engine Driver (380-600) 1 1 Engine Driver (380-600) 1 1 Senior Store Stor			PART I		4		100
PART II	1		Skipper (1100-1600)	4			440
1	2	2			ą.		
1			DATEM TO		4	**	
PART I							
### PART I 1	. 1	1	Skipper (1100-1600)			*	
PART I 1	1						
1 1 Assistant Superintendent (425-700) 1 1 1 Senior Store Keeper (425-640) 1 1 1 Senior Store Keeper (425-640) 1 1 1 Salesman (260-400) 1 1 1 Salesman (260-400) 1 1 1 Engine Driver (380-560) 1 1 1 Jr. Deckhand-cum-Gresser (225-308) 1 1 1 Jr. Deckhand-cum-Gook (225-308) 1 1 1 Jr. Deckhand-cum-Shore Attendant (225-308) 1 1 1 Jr. Deckhand (225-308) 1 1 1 Bossum (150-750) 1 1 1 Bossum (196-232) PART II			ESTABLISHMENT				7
1 1 Assistant Superintendent (425-700) 1 1 1 Senior Store Keeper (425-640) 1 1 1 Senior Store Keeper (425-640) 1 1 1 Salesman (260-400) 1 1 1 Salesman (260-400) 1 1 1 Engine Driver (380-560) 1 1 1 Jr. Deckhand-cum-Gresser (225-308) 1 1 1 Jr. Deckhand-cum-Gook (225-308) 1 1 1 Jr. Deckhand-cum-Shore Attendant (225-308) 1 1 1 Jr. Deckhand (225-308) 1 1 1 Bossum (150-750) 1 1 1 Bossum (196-232) PART II			T ጥናልና	. •			
1 1 Senior Store Keeper (425-640) 1 1 1 Selesman (280-400) 2 4 4 Bossum (550-750) 1 1 1 Engine Driver (380-560) 1 1 1 Engine Driver (380-560) 1 1 1 Jr. Deckhand-cum-Greaser (225-308) 4 4 Jr. Deckhand-cum-Shore Attendant (225-308) 3 2 32 Jr. Deckhand (225-308) 4 4 8 48 PART II 1 1 Bossum (550-750) 1 1 1 Jr. Deckhand (225-308) 1 1 1 Jr. Deckhand cum Cooks (225-308) 1 1 1 Jr. Deckhand (225-308) 1 1 1 Sengine Driver (380-560) 1 1 1 Engine Driver (380-560) 1 1 1 Engine Driver (380-560) 1 1 1 Engine Driver (380-560) 1 1 1 Shore Keeper (225-308) 1 1 1 Accountant (425-400) 2 2 1 Lower Division Cierk (280-400) 1 1 1 Shore Keeper (225-308) 1 1 1 Shore Keeper (225-308) 1 1 1 Fleet Manager (700-1300) 2 2 2 Shore Officer (550-1200) 1 1 1 Fleet Manager (700-1300) 2 2 2 Shore Officer (550-1200) 1 1 1 Mechanic Grade I (380-560) ### Add Add Add Add Add Add Add Add Add	7	1					See.
1 1 Engine Driver (380-560) 1 1 Jr. Deckhand-cum-Cook (225-308) 1 1 Jr. Deckhand-cum-Shore Attendant (225-308) 1 1 Jr. Deckhand (225-308) 1 1 Jr. Deckhand (225-308) 4 4 8 48 PART II PART II 1 1 Bossum (550-750) 1 1 Jr. Deckhand cum Cooks (225-308) 2 2 Jr. Deckhand cum Cooks (225-308) 1 1 Jr. Deckhand (225-308) 2 1 Radio Operator (280-400) 2 1 Engine Driver (380-560) 1 1 Jr. Deckhand-cum-Greaser (225-308) 1 1 Jr. Deckhand-cum-Greaser (225-308) 1 1 Jr. Deckhand-cum-Greaser (225-308) 1 1 Accountant (425-840) 2 2 Lower Division Clerk (260-400) 1 1 Shore Keeper (225-308) 3 3 Time Keeper (225-308) 1 1 Peon cum Messenger (196-232) 1 1 Fleet Manager (700-1300) 2 2 Shore Officer (650-1200) 1 1 Mechanic Grade I (380-560) 1 1 Deckhand Grade I (380-560) 2 2 Shore Officer (Fisheries) 425-600) 48 48 49 99 97 TOTAL — SALARIES 9,50,000 9,64,000 10,00,000 E2(3) TRAVEL EXPENSES 30,000 20,000 25,000 E2(4) OFFICE EXPENSES 10,000 30,000 25,000 E2(5) OTHER CHARGES 9,000 5,59,000 3,00,000 E2(5) OTHER CHARGES 9,000 5,59,000 3,00,000 E2(5) OTHER CHARGES 9,000 5,59,000 3,00,000	1 1 1	1 1	Senior Store Keeper (425-640) Gear Technician (330-560)			*	
1 1 Jr. Deckhand-cum-Greaser (225-308) 1 1 Jr. Deckhand-cum-Shore Attendant (225-308) 32 32 Jr. Deckhand (225-308)	4 1	4 1					
1 1 Jr. Deckhand (225-308) 2 32 Jr. Deckhand (196-232) Watchman (196-232) PART II PART II 1 1 Bossum (550-750) 1 1 J. Deckhand cum Cooks (225-308) 1 1 1 Jr. Deckhand cum Cooks (225-308) 1 1 1 Assistant Superintendent of Fisheries (425-700) 2 2 Jr. Deckhand (225-308) 1 1 1 Jr. Deckhand (225-308) 2 2 Radio Operator (380-560) 1 1 1 Jr. Deckhand (225-308) 2 2 1 Rechard (225-308) 2 3 2 2 Rechard (225-308) 3 3 Time Keeper (225-308) 3 3 Time Keeper (225-308) 3 1 1 Peon cum Messenger (196-232) 1 1 Peon cum Messenger (196-232) 1 1 Piet Manager (700-1300) 1 1 Chief Engineer (840-1200) 1 1 1 Mechanic Grade I (380-660) 1 1 1 Mechanic Grade I (380-660) 1 1 1 Mechanic Grade I (380-660) 48 48 99 99 TOTAL SALARIES 9,50,000 9,64,000 10,00,000 E.2(3) TRAVEL EXPENSES 30,000 20,000 25,000 E.2(4) OFFICE EXPENSES 10,000 30,000 30,000 E.2(6) OTHER CHARGES 9,000 5,58,000 3,00,000	1		Jr. Deckhand-cum-Greaser (225-308)				
PART II 1		32	Jr. Deckhand-cum-Shore Attendant () Jr. Deckhand (225-308)	225-308)			
1 1 Bossum (550-750) 1 1 1 Jr. Deckhand cum Cooks (225-308) 1 1 Assistant Superintendent of Fisheries (425-700) 2 2 Jr. Deckhand-cum-shore Attendant (225-308) 11 11 Jr. Deckhand (225-308) 2 2 Radio Operator (280-400) 1 1 1 Jr. Deckhand-cum-shore (255-308) 2 2 Radio Operator (280-400) 1 1 1 Jr. Deckhand-cum-Greaser (225-308) 2 2 Helper (196-232) 1 1 Accountant (425-640) 2 2 Lower Division Clerk (260-400) 1 1 1 Shore Keeper (225-308) 3 3 Time Keeper (225-308) 1 1 1 Peon cum Messenger (196-232) 1 1 1 Peon cum Messenger (196-232) 1 1 1 Fleet Manager (700-1300) 2 2 Shore Officer (650-1200) 1 1 1 Mechanic Grade I (380-560) 1 1 1 Extension Officer (Fisheries) 425-600) 48 48 99 99 TOTAL—SALARIES 9,50,000 9,64,000 10,00,000 £2(2) WAGES 6,000 — 1,000 £2(3) TRAVEL EXPENSES 30,000 20,000 25,000 £2(4) OFFICE EXPENSES 10,000 30,000 30,000 £2(5) OTHER CHARGES 9,000 5,59,000 3,00,000 TOTAL—POWERED FISHING 10,05,000 15,73,000 13,56,000	48	48				93	*
1 1 Bossum (550-750) 1 1 1 Jr. Deckhand cum Cooks (225-308) 1 1 Assistant Superintendent of Fisheries (425-700) 2 2 Jr. Deckhand-cum-shore Attendant (225-308) 11 11 Jr. Deckhand (225-308) 2 2 Radio Operator (280-400) 1 1 1 Jr. Deckhand-cum-shore (255-308) 2 2 Radio Operator (280-400) 1 1 1 Jr. Deckhand-cum-Greaser (225-308) 2 2 Helper (196-232) 1 1 Accountant (425-640) 2 2 Lower Division Clerk (260-400) 1 1 1 Shore Keeper (225-308) 3 3 Time Keeper (225-308) 1 1 1 Peon cum Messenger (196-232) 1 1 1 Peon cum Messenger (196-232) 1 1 1 Fleet Manager (700-1300) 2 2 Shore Officer (650-1200) 1 1 1 Mechanic Grade I (380-560) 1 1 1 Extension Officer (Fisheries) 425-600) 48 48 99 99 TOTAL—SALARIES 9,50,000 9,64,000 10,00,000 £2(2) WAGES 6,000 — 1,000 £2(3) TRAVEL EXPENSES 30,000 20,000 25,000 £2(4) OFFICE EXPENSES 10,000 30,000 30,000 £2(5) OTHER CHARGES 9,000 5,59,000 3,00,000 TOTAL—POWERED FISHING 10,05,000 15,73,000 13,56,000			PART II		· C		
1 1	1	1			*	4	
2	1	1	Jr. Deckhand cum Cooks (225-308)	g (495 700)			
2 2 Radio Operator (260-400) 1 1 Engine Driver (380-560) 1 1 1 Jr. Deckhand-cum-Greaser (225-308) 2 2 Helper (196-232) 1 1 Accountant (425-640) 2 2 Lower Division Clerk (260-400) 12 12 Net Menders (225-308) 3 3 Time Keeper (225-308) 3 3 Time Keeper (225-308) 1 1 Peon cum Messenger (196-232) 1 1 Fleet Manager (700-1300) 2 2 Shore Officer (550-1200) 1 1 Chief Engineer (840-1200) 1 1 Mechanic Grade I (380-560) 1 1 Extension Officer (Fisheries) 425-600) 48 48 99 99 TOTAL—SALARIES 9,50,000 9,64,000 10,00,000 £.2(2) WAGES 6,000 — 1,000 £.2(3) TRAVEL EXPENSES 30,000 20,000 25,000 £.2(4) OFFICE EXPENSES 10,000 30,000 30,000 £.2(5) OTHER CHARGES 9,000 5,59,000 30,000 TOTAL—POWERED FISHING 10,05,000 15,73,000 13,56,000	2	2	Jr. Deckhand-cum-shore Attendant		•		
1 1 Jr. Deckhand-cum-Greaser (225-308) 2 2 Helper (196-232) 1 1 Accountant (425-640) 2 2 2 Lower Division Clerk (260-400) 12 12 Net Menders (225-308) 1 1 Shore Keeper (225-308) 1 1 Peon cum Messenger (196-232) 1 1 Fleet Manager (700-1300) 2 2 Shore Officer (650-1200) 1 1 Chief Engineer (840-1200) 1 1 Mechanic Grade I (380-560) 1 1 Extension Officer (Fisheries) 425-600) 48 48 99 99 TOTAL—SALARIES 9,50,000 9,64,000 10,00,000 £.2(2) WAGES 6,000 — 1,000 £.2(3) TRAVEL EXPENSES 30,000 20,000 25,000 £.2(4) OFFICE EXPENSES 10,000 30,000 30,000 £.2(5) OTHER CHARGES 9,000 5,59,000 3,00,000 TOTAL—POWERED FISHING 10,05,000 15,73,000 13,56,000	2			· *			
2 2 Helper (196-232) 1 1 Accountant (425-640) 2 2 Lower Division Clerk (260-400) 12 12 Net Menders (225-308) 1 1 Shore Keeper (225-308) 3 3 Time Keeper (225-308) 1 1 Peon cum Messenger (196-232) 1 1 Fleet Manager (700-1300) 2 2 Shore Officer (650-1200) 1 1 Chief Engineer (840-1200) 1 1 Mechanic Grade I (380-560) 1 1 Extension Officer (Fisheries) 425-600) 48 48 99 99 TOTAL—SALARIES 9,50,000 9,64,000 10,00,000 £.2(2) WAGES 6,000 — 1,000 £.2(3) TRAVEL EXPENSES 30,000 20,000 25,000 £.2(4) OFFICE EXPENSES 10,000 30,000 30,000 E.2(5) OTHER CHARGES 9,000 5,59,000 3,00,000 TOTAL—POWERED FISHING 10,05,000 15,73,000 13,56,000							
2	2	2	Helper (196-232)				
1 1 Shore Keeper (225-308) 3 3 Time Keeper (225-308) 1 1 Peon cum Messenger (196-232) 1 1 Fleet Manager (700-1300) 2 2 Shore Officer (650-1200) 1 1 Chief Engineer (840-1200) 1 1 Mechanic Grade I (380-560) 1 1 Extension Officer (Fisheries) 425-600) 48 48 99 99 TOTAL—SALARIES 9,50,000 9,64,000 10,00,000 £.2(2) WAGES 6,000 — 1,000 £.2(3) TRAVEL EXPENSES 30,000 20,000 25,000 £.2(4) OFFICE EXPENSES 10,000 30,000 30,000 £.2(5) OTHER CHARGES 9,000 5,59,000 3,00,000 TOTAL—POWERED FISHING 10,05,000 15,73,000 13,56,000	2	2	Lower Division Clerk (260-400)	•			+
3 3 Time Keeper (225-308) 1 1 Peon cum Messenger (196-232) 1 1 Fleet Manager (700-1300) 2 2 Shore Officer (650-1200) 1 1 Chief Engineer (840-1200) 1 1 Mechanic Grade I (380-560) 1 1 Extension Officer (Fisheries) 425-600) 48 48 99 99 TOTAL—SALARIES 9,50,000 9,64,000 10,00,000 £.2(2) WAGES 6,000 — 1,000 £.2(3) TRAVEL EXPENSES 30,000 20,000 25,000 £.2(4) OFFICE EXPENSES 10,000 30,000 30,000 £.2(5) OTHER CHARGES 9,000 5,59,000 3,00,000 TOTAL—POWERED FISHING 10,05,000 15,73,000 13,56,000							*
1 1 Fleet Manager (700-1300) 2 2 Shore Officer (650-1200) 1 1 Chief Engineer (840-1200) 1 1 Mechanic Grade I (380-560) 1 1 Extension Officer (Fisheries) 425-600) 48 48 99 99 TOTAL—SALARIES 9,50,000 9,64,000 10,00,000 £.2(2) WAGES 6,000 — 1,000 £.2(3) TRAVEL EXPENSES 30,000 20,000 25,000 £.2(4) OFFICE EXPENSES 10,000 30,000 30,000 £.2(5) OTHER CHARGES 9,000 5,59,000 13,56,000 TOTAL—POWERED FISHING 10,05,000 15,73,000 13,56,000	_	3 1		*			
1 1 Mechanic Grade I (380-560) 1 1 Extension Officer (Fisheries) 425-600) 48 48 99 99 TOTAL—SALARIES 9,50,000 9,64,000 10,00,000 £.2(2) WAGES 6,000 — 1,000 E.2(3) TRAVEL EXPENSES 30,000 20,000 25,000 E.2(4) OFFICE EXPENSES 10,000 30,000 30,000 E.2(5) OTHER CHARGES 9,000 5,59,000 3,00,000 TOTAL—POWERED FISHING 10,05,000 15,73,000 13,56,000	1		Fleet Manager (700-1300)				
1 1 Extension Officer (Fisheries) 425-600) 48 48 99 99 TOTAL—SALARIES 9,50,000 9,64,000 10,00,000 £.2(2) WAGES 6,000 — 1,000 £.2(3) TRAVEL EXPENSES 30,000 20,000 25,000 £.2(4) OFFICE EXPENSES 10,000 30,000 30,000 £.2(5) OTHER CHARGES 9,000 5,59,000 3,00,000 TOTAL—POWERED FISHING 10,05,000 15,73,000 13,56,000	1		Chief Engineer (840-1200)				
99 99 TOTAL—SALARIES 9,50,000 9,64,000 10,00,000 £.2(2) WAGES 6,000 — 1,000 E.2(3) TRAVEL EXPENSES 30,000 20,000 25,000 E.2(4) OFFICE EXPENSES 10,000 30,000 30,000 E.2(5) OTHER CHARGES 9,000 5,59,000 3,00,000 TOTAL—POWERED FISHING 10,05,000 15,73,000 13,56,000)			•
99 99 TOTAL—SALARIES 9,50,000 9,64,000 10,00,000 £.2(2) WAGES 6,000 — 1,000 E.2(3) TRAVEL EXPENSES 30,000 20,000 25,000 E.2(4) OFFICE EXPENSES 10,000 30,000 30,000 E.2(5) OTHER CHARGES 9,000 5,59,000 3,00,000 TOTAL—POWERED FISHING 10,05,000 15,73,000 13,56,000	40	40					
E.2(2) WAGES 6,000 — 1,000 E.2(3) TRAVEL EXPENSES 30,000 20,000 25,000 E.2(4) OFFICE EXPENSES 10,000 30,000 E.2(5) OTHER CHARGES 9,000 5,59,000 3,00,000 TOTAL — POWERED FISHING 10,05,000 15,73,000 13,56,000	48						9 <u>00</u>
E.2(3) TRAVEL EXPENSES	99	99	TOTAL — SALARIES	···	9,50,000	9,64,000	10,00,000
E.2(3) TRAVEL EXPENSES			止.2(2) WAGES	· · · · · · · · · · · · · · · · · · ·	6.000		1.000
E.2(4) OFFICE EXPENSES 10,000 30,000 30,000 E.2(5) OTHER CHARGES 9,000 5,59,000 3,00,000 TOTAL — POWERED FISHING 10,05,000 15,73,000 13,56,000						20.000	25,000
E.2(5) OTHER CHARGES 9,000 5,59,000 3,00,000 TOTAL — POWERED FISHING 10,05,000 15,73,000 13,56,000						•	
TOTAL — POWERED FISHING 10,05,000 15,73,000 13,56,000	*						3,00,000
TOTAL — DEEP SEA FISHERIES 10.05.000 15.73.000 13.56.000						×	13,56,000
A T A AREA OF AND	= 2		TOTAL — DEEP SEA FISHERIE	ES	10,05,000	15,73,000	13,56,000

985-86 1986-87 1 2	Major Head "312" 3	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
		Rupers	Rupees	Rupees
	F—PROCESSING, PRESERVATION AND MARKETING			÷
	F.1 ICE FACTORY, COLD STORAGE AND QUICK FREEZING PLANT	4		
	F.1(1) SALARIES			
	OFFICERS			
	PART I			
1 1	Refrigeration Engineer (650-1200;	•	1.	
1 1				
	ESTABLISHMENT	4.0		
	PART I	*		
1 1 1 1 1 1	Chief Mechanic (425-700) Accountant (425-640) Upper Division Clerk (330-560) Mechanic Grade I (330-560)			
4 4 2 2 5 5	Mechanic Grade II (260-350) Electrician (380-560) Khalasi (196-232)	*	+	
1 1 1 1	Sweeper (196-232) Mechanic Grade III (260-350)	4	2	
3 3 2 2	Peon (196-232) Lower Division Clerk (260-400)			
22 22	Lower Division Clerk (200-400)			
- 10	PART II			
1 1 1 1	Upper Division Clerk (330-560) Mechanic Grade II (260-350)			
1 1 1 1	Khalasi (196-232) Peon (196-232)	0	4	X-
4 4				
27 2 7	TOTAL SALARIES	3,13,000	2,98,000	3,10,00
	F.1(2) WAGES	6,000	6,000	6,00
	E 1(2) TO A VEL EVDENCES		0,000	0,00
		3.000	1 000	1.00
		3,000	1,000	
	F.1(4) OFFICE EXPENSES	3,000 40,000	1,000 40,000	
	F.1(4) OFFICE EXPENSES		•	40,00
	F.1(4) OFFICE EXPENSES F.1(5) ADVERTISING, SALES AND PUBLICITY	40,000	40,000	3,00
	F.1(4) OFFICE EXPENSES F.1(5) ADVERTISING, SALES AND PUBLICITY EXPENSES F.1(6) MACHINERY AND EQUIPMENT/TOOLS	40,000 3,000	40,000	40,000 3,000 1,000
	F.1(4) OFFICE EXPENSES	40,000 3,000 1,000	40,000	1,000 1,000
	F.1(4) OFFICE EXPENSES F.1(5) ADVERTISING, SALES AND PUBLICITY EXPENSES F.1(6) MACHINERY AND EQUIPMENT/TOOLS AND PLANT F.1(7) MOTOR VEHICLES	40,000 3,000 1,000 1,000	40,000	1,000 1,000 1,000
	F.1(4) OFFICE EXPENSES F.1(5) ADVERTISING, SALES AND PUBLICITY EXPENSES F.1(6) MACHINERY AND EQUIPMENT/TOOLS AND PLANT F.1(7) MOTOR VEHICLES F.1(8) MAINTENANCE F.1(9) MATERIALS AND SUPPLIES	40,000 3,000 1,000 1,000	40,000	1,00 40,000 3,000 1,000 1,000 1,000
	F.1(4) OFFICE EXPENSES F.1(5) ADVERTISING, SALES AND PUBLICITY EXPENSES F.1(6) MACHINERY AND EQUIPMENT/TOOLS AND PLANT F.1(7) MOTOR VEHICLES F.1(8) MAINTENANCE F.1(9) MATERIALS AND SUPPLIES F.1(10) OTHER CHARGES	40,000 3,000 1,000 1,000 1,000 5,000	40,000	1,000 1,000 1,000 1,000
	F.1(4) OFFICE EXPENSES	40,000 3,000 1,000 1,000 1,000 5,000	40,000	1,000 1,000 1,000
	F.1(4) OFFICE EXPENSES	40,000 3,000 1,000 1,000 1,000 5,000 5,000	40,000	40,000 3,000 1,000 1,000 1,000 1,000
	F.1(4) OFFICE EXPENSES	40,000 3,000 1,000 1,000 1,000 5,000 5,000 3,78,000	40,000 3,000 — — — — — — — 3,48,000	40,000 3,000 1,000 1,000 1,000 3,65,00
	F.1(4) OFFICE EXPENSES	40,000 3,000 1,000 1,000 1,000 5,000 5,000	40,000	40,000 3,000 1,000 1,000 1,000 3,65,000
	F.1(4) OFFICE EXPENSES	40,000 3,000 1,000 1,000 1,000 5,000 5,000 3,78,000	40,000 3,000 — — — — — — — 3,48,000	40,000 3,000 1,000 1,000 1,000 3,65,000
	F.1(4) OFFICE EXPENSES	40,000 3,000 1,000 1,000 1,000 5,000 5,000 3,78,000	40,000 3,000 — — — — — — — 3,48,000	40,000 3,000 1,000 1,000 1,000 3,65,000
	F.1(4) OFFICE EXPENSES F.1(5) ADVERTISING, SALES AND PUBLICITY EXPENSES F.1(6) MACHINERY AND EQUIPMENT/TOOLS AND PLANT F.1(7) MOTOR VEHICLES F.1(8) MAINTENANCE F.1(9) MATERIALS AND SUPPLIES F.1(10) OTHER CHARGES F.1(11) OTHER CHARGES (CHARGED)	40,000 3,000 1,000 1,000 1,000 5,000 5,000 3,78,000	40,000 3,000 — — — — — — — 3,48,000	1,000 1,000 1,000 1,000 1,000
1 1	F.1(4) OFFICE EXPENSES	40,000 3,000 1,000 1,000 1,000 5,000 5,000 3,78,000	40,000 3,000 — — — — — — — 3,48,000	40,000 3,000 1,000 1,000 1,000 3,65,000

Numbers 985-86 1986-87	Major Head "312" 3	9	7.0		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimite: 1986-87
					Rupees	Rupees	Rupees
	ESTABLISHMENT						141
	PART I						
1 1	Processing Technician (425-700)						4
1 1					14		*
	PART II						
1 1	Refrigerator Mechanic (380-560)						
1 1 4 4	Electrician (380-560) Processing Assistant (260-400)				+		
6 6							
8 8	TOTAL — SALARIES				60,000	68,000	70,0
0 0	TOTAL — SALARIES	•••	•••	•••		00,000	
		÷					÷ 40
	F.7(2) WAGES	•••	• • •	•••	1,000	<u>- 7</u>	1,0
	F.7(3) TRAVEL EXPENSES	•••	•••	•••	1,000	1,000	1,0
	F.7(4) OFFICE EXPENSES	•••		•••	1,000	2 ,000	2,0
	F.7(5) OTHER CHARGES	•••	• • •	• • •	1,000		1,0
	TOTAL — PILOT PLANT	TO P	DPO	- TEIG			-,
	SING OF FROZEN AN		ELLE				
1. 4	FISH	•••	•••	••••	64,000	71,000	75,0
2.10	F.15 ESTUARINE FARMING INC ZING AND COLD STORAG			REE-			
	F.15(1) SALARIES						
	OFFICERS	,					
1 1	Fisheries Scientist (700-1300)				117		
	Fisheries Scientist (100-1000)						
1 1							
							•
	ESTABLISHMENT						
1 1 1 1 1 4 4 2 2 1 1 1 1	Sr. Research Assistant (Zeology Senior Research Assistant (Chen Research Assistant (425-700) Fieldman (210-270) Watchman (196-232) Laboratory Boy (210-270) Driver (Light) 260-350)						÷,
	Dittor (highe) 200 000)						
11 11				r.*			
12 12	TOTAL — SALARIES	•••	•••		1,05,000	1,26,000	1,32,0
	F.15(2) WAGES	•••	•••		10,000	5,000	5,0
12.0	F.15(3) TRAVEL EXPENSES	• • •			10,000	10,000	10,0
100	F.15(4) OFFICE EXPENSES				15,000	18,000	20,0
	F.15(5) MINOR WORKS			0.1033	90,000	52,000	50,0
	F.15(6) MACHINERY AND EQUI AND PLANT	PMEN	 (T/T C	ools	80,000		1,0
X-	F.15(7) MOTOR VEHICLES	b	4	1224	_		1,0
	F.15(8) MAINTENANCE				1,55,000	50,000	1,00,0
		or tead			1,00,000	·	5,0
	F.15(9) MATERIALS AND SUPF	いでひ	•••	•••	10,000	; 5,000 10,000	
					70 000	70 MM	10,0
	F.15(10) OTHER CHARGES		•••		10,000		

Num!	. 9 86-87	Major Head "312"		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	. 3		4	5	6
				Rupees	Rupees	Rupees
	•	F.16 ESTABLISHMENT OF COLD STO	RAGES		•	
		F.16(1) SALARIES				
		ESTABLISHMENT				
1	1	Refrigeration Mechanic (425-700)				
1	1	Mechanic Grade I (380-560)			1	1 5
1 1	1 1	Upper Division Clerk (330-560) Lower Division Clerk (260-400)				
1 10	1 10	Electrician (260-350)			2	
2	2	Khalashi (196-232) Sweeper (196-232)				1
2 1	2 1	Salesman (260-400)				
15	15	Watchman (196-232) Operator (260-350)				N N
1	1	Mechanic-cum-Electrician (260-350)				
5 1	5 1	Khalasi (196-232) Watchman (196-232)	4.		,	4: 31
1	1	Driver (Heavy) 260-400)	4		1.0	
43	43	TOTAL — SALARIES		2,83,000	3,16,000	3,30,00
		F.16(2) WAGES	•••	10,000	10,000	10,00
		F.16(3) TRAVEL EXPENSES		20,000	2,000	2,00
2		F.16(4) OFFICE EXPENSES		40,000	25,000	40,00
		F.16(5) MAINTENANCE		2,50,000	3,14,000	3,00,00
		F.16(6) MATERIALS AND SUPPLIES		2,60,000	60,000	1,00,00
		F.16(7) OTHER CHARGES		10,000	1,000	1,00
		TOTAL — ESTABLISHMENT C FACTORY AT CANACONA	F ICE	8,73,000	7,28,000	7,83,00
		F.17 ESTABLISHMENT OF FISH CU YARDS	RING			
		F.17(1) SALARIES			. 0	
		ESTABLISHMENT			+ 1	
.1 2	1 2	Watchman (196-232) Helper (196-232)				
3	3	TOTAL — SALARIES		20,000	20,000	20,00
		F.17(2) WAGES	•••	6,000	_	1,00
		F.17(3) TRAVEL EXPENSES		1,000	1,000	1,00
		F.17(4) OFFICE EXPENSES		3,000	_	1,00
		F.17(5) MAINTENANCE		65,000		1,0
		F.17(6) OTHER CHARGES		5,000		1,00
		TOTAL — ESTABLISHMENT CURING YARDS	F FISH	1,00,000	21,000	25,0
		TOTAL — PROCESSING PRESE	RVATION	******		
		AND MARKETING	··· ··· <u>·</u>	18,90,000	14,44,000	15,82,00
		$egin{array}{cccc} CHARGED & \dots & \dots \\ extbf{VOTED} & \dots & \dots \end{array}$		100000	14.44.000	15.00.00
		VOTED		18,90,000	14,44,000	15,82,00

H— OTHER EXPENDITURE

H.1 OTHER MISCELLANEOUS ESTABLISH-MENT

H.1(1) SALARIES

OFFICERS

PART I

II-A -- 65

1 1 Research Officer (650-1200)

1 1 Research Assistant (550-900)

•	nbers 1986-87		Major Head "312"	,	*		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
			-				Rupees	Rupees	Rupees
			1,6				1	2.4	
			CABLISHMENT				341		- 2
		PART I	w 140						
1 2 4 1	1 2 4 1	Research Fieldman Marketin Driver (2				÷			· ·
1 1	1 1	Helper (1 Artist (3			-4		4.		
1 1 2 1	1 1 2 1	Shore At	ry Assistant (380-560) tendant (260-350) al Investigator (330-5 6-232)	•				** **	
16	16		•		1,41				
							4		
		PART II					+		
1 2	1 2	-	search Assistant (550 (210-270)	-900)					
2	2	Helper (1		-					
5	5		•	X	ž.				*
23	23	TOTA	AL—SALARIES	•••	•••		2,52,000	3,02,000	3,10,000
Visit.									
. 744		H.1(2) WA	GES	•••	./		3,000	3,000	3,000
15.0			VEL EXPÊNSES	4			3,000	5,000	5,000
		H.1(4) OF	FICE EXPENSES	•••	•••		23,000	23,000	20,000
			vertising, sales . Enses	AND PU 	BLICITY		12,000	10,000	10,000
,			CHINERY AND EQU PLANT	JIPMEN' 	r/TOOLS) ·	6,000	- 1	1,000
•		H.1(7) MA	INTENANCE	•••			51,000	 .	1,000
		H.1(8) MA'	TERIALS AND SUP	PLIES	,		35,000	5,000	5,000
		H.1(9) OTH	HER CHARGES	•••			3,000	1,000	1,000
•			AL — OTHER MISCE BLISHMENT	LLANE	ous es-		3,88,000	3,49,000	3,56,000
					•				
Ŏ.		H.3 CONTE	RIBUTION TO THE	E EMP	LOYEES'				
191		H.3(1) PEN	NSIONS/GRATUITIE	S	•••		1,000	1,000	1,000
		H.4 EMPLO	OYER'S CONTRIBU OYEES STATE INSU		O THE				
			ANTS-IN-AID/CONTI IES	RIBUTIO	N/SUB		1,000	1,000	1,000
		H.5(4) PRE	VENTION GUARD	UNIT					
		H.5(4)(1) S	SALARIES	100					
		EST	ABLISHMENT						**
1 1	1 1	Bosan (55	·	2					
1	1	_	river (380-560)	4					
3 1 - 4	3 1 4	Head Con Police Co	eckhand (225-308) stables (260-350) nstable (210-270)			÷			
1	1	Lower Di	vision Clerk (260-400))	_				
12	12	TOTA	L — SALARIES			9	1,03,000	16,000	1,00,000

	nbers 1986-87	Major Head «312»	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	3	4	5	6
			Rupees	Rupees	Rupees
		H.5(4)(2) WAGES	10,000	_	10,000
		H.5(4)(3) TRAVEL EXPENSES	40,000		20,000
		H.5(4)(4) OFFICE EXPENSES	15,000		20,000
		H.5(4)(5) MAINTENANCE	1,40,000	40,000	40,000
-		H.5(4)(6) MATERIALS AND SUPPLIES	1,10,000	1,50,000	1,20,000
		H.5(4)(7) OTHER CHARGES	5,000	1,000	2,000
		TOTAL — PREVENTION GUARD UNIT	4,23,000	2,07,000	3,12,000
		TOTAL — OTHER EXPENDITURE	8,13,000	5,58,000	6,70,000
					1 .
		I — IRRECOVERABLE LOANS WRITTEN OFF		× .	
		I.1 IRRECOVERABLE LOANS	4	4	
		I.1(1) WRITE OFF — LOSSES	1,000	1,000	1,000
		TOTAL — IRRECOVERABLE LOANS WRITTEN OFF	1,000	1,000	1,000
		TOTAL FISHERIES	56,00,000	56,00,000	59,00,000
					

MAJOR HEAD: 313 — FOREST.

	nbers 1986-87	Major Head "313" 3	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
	1	V. DETAILS OF NON-PLAN EXPENDI-	Rupees	Rupecs	Rupecs
		TURE INCLUDED IN VOLUME I.			
		313 — FOREST.		4.0	
	•				
	- 4	A — DIRECTION AND ADMINISTRATION			
		A.1 GENERAL DIRECTION			
		A.1(1) SALARIES			
		OFFICERS			1.0
		PART I			
1	1	Conservator of Forests (1800-2000)		2	
1	1				
	- 12	PART II			
1	1	Administrative Officer (650-1200)			
1	1	Assistant Conservator of Forest (650-1200)			
2	2		· ·		
1.		ESTABLISHMENT			
		PART I			
1	1 1	Head Clerk (425-700) Accountant (425-640)			
1	1	Range Forest Officer (425-700)			
2 1	2 1	Driver (260-350/260-400) Upper Division Clerk (330-560)			
1	1	Stenographer (330-560)			
3	3	Lower Division Clerk (260-400) Leave Salary		1	1
10	10	non-to-			
				*	
		PART II			
7	7	Upper Division Clerk (330-560)			
1 18	1. 18	Stenographer (330-560) Lower Division Clerk (260-400)			
1	1	Driver (260-350)			
12 2	$\begin{array}{c} 12 \\ 2 \end{array}$	Peon (196-232) Range Forest Officer (425-700)	•	4	Ţ.
2 3	3	Head Clerks			
2	2	Dy. Range Forest Officer (330-560)			
$\frac{2}{10}$	$\frac{2}{10}$	Forester (260-350) Forest Guards (196-232)			
2	2	Accountant (425-650)			
		Leave Salary			
60	60	TOTAL CALABITES	7.00.000	0.40,000	0.05.00
73	73	TOTAL — SALARIES	7,09,000	8,40,000	9,25,00
		A.1(2) WAGES	5,000	10,000	8,00
		A.1(3) TRAVEL EXPENSES	35,000	25,000	64,00
		A.1(4) OFFICE EXPENSES	2,60,000	2,60,000	1,00,00
		A.1(5) RENT, RATES AND TAXES/ROYALTY	1,000	1,000	1,00
		A.1(6) ADVERTISING, SALES AND PUBLICITY		4 000	1.00
		EXPENSES	1,000	1,000	1,00
	4	A.1(7) GRANTS - IN - AID / CONTRIBUTIONS / SUBSIDIES	1,000	1,000	1,00
		A.1(8) MAINTENANCE	62,000	1,26,000	65 ,00
		A.1(9) MATERIAL'S AND SUPPLIES	5,000	15,000	5,00
	•	A.1(10) OTHER CHARGES	2,000	2,000	2,00
		TOTAL - (GENERAL DRECTION	10,81,000	12,81,000	11,72,00
		TOTAL STREET MOTION			_, _, _,
	00	=€			26

	mbers 5 1986-87 2	"3	or Head - 113" 3	ч		1	Budget Estimates 1985-86	E	Revised stimates 1985-86	Budget Estinates 1986-87
	-						Ru	pees	Rupees	Rupees
		A.2 ESTABLISHMENT	r							•
,		A.2(1) SALARIES								
		OFFICERS								
	ī	PART I							4	
2	2	Deputy Conservator	of Forests ((1100-1600)						
2	2	Assistant Conservat	or of Fores	ts (650-1200))		ii.		No.	
4	4				4					
	F	PART II				2.			en en	
1	1	Forest Settlement O Leave Salary	fficer (650-1	.200)				7.9		
1	<u> </u>									
				¥.						No.
		ESTABLISHM	ENT							
0	6	PART I Range Forest Office	n (495.700)							,
9 32	9 32	Foresters (260-350)				121				
156 45	136 45	Forest Guard (200-2 Forest Sepoy (196-23								
2 6	2 6	Surveyor (425-700) Lower Division Clerk	(260-400)	,						
1 18	1 18	Driver (260-350) Peon (196-232)		71						
2	2	Khansama (196-232)	•					4340		
 251	251	Leave Salary								
		4								-
		PART II								
7	7	Range Forest Office Forester (260-350)	r (425-700)							4
1 3	1 3	Aval Karkun (290-5 Lower Division Clerk		4.					*	
1	1	Steriographer (330-5				100				
2 29	2 29	Surveyor (425-700) Forest Guard (196-2	32)					•		
1 6	1 6	Driver (260-350) Peon (196-232)				-1				
5	5	Khansama (196-232) Leave Salary								
58	58	Board Salary.							-	
314	314	TOTAL SALA	ם שונים			n tie		21	.,30,000	35,37,00
	914	IOIAL — SALA	MIES	•••			29,00,000			
٠		A.2(2) TRAVEL EXP	ENSES		• • •		45.000		45,000	1,59,00
		A.2(3) OFFICE EXPE	NSES				65,000		65,000	€5,00
					-					
		TOTAL — ESTA	BLISHMEN	T	•••	-:	30,10,000		2,40,000	37,61,00
		TOTAL DIRE TRATION	CTION A	ND ADMI	NIS- 		40,91,000	45	5,21,000	49,53,00
		B—RESEARCH	-0.							
		B.2 FOREST RESEA	RCH AND	UTILISAT	ION					
		B.2(1) SALARIES			,				Ÿ	
		OFFICERS					•			
	•	PART II								
1	4		of Donocto	(1100 1600)						
1	1	Deputy Conservator	or rolesis	(TTOO-TOOD }						

Numbers 985-86 1986-87	Major Head "313"			Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3		1	4	5	6
		··		Rupees	Rupees	Rupees
10	ESTABLISHMENT					
	PART II					
1 1 1 1	Head Clerk (425-700) Accountant (425-640)					
2 2	Range Forest Officer (425-700)	· .	1			
4 4 6 6	Foresters (260-350) Forest Guard (196-232)				W.	
$\begin{array}{ccc} 2 & 2 \\ 1 & 1 \end{array}$	Lower Division Clerk (260-400) Stenographer (330-560)					
$\begin{array}{c c}2&2\\\hline 19&19\end{array}$	Upper Division Clerk (330-560)					- 4
	MOMAT GAT A DATE					,
21 21	TOTAL — SALARIES		···	1,78,000	3,15,000	3,31,00
	B.2(2) TRAVEL EXPENSES		•••	5,000	10,000	13,00
	B.2(3) OFFICE EXPENSES	•••	•••	11,000	16,000	11,00
14	TOTAL — FOREST RESEA	RCH AND U	JTI-	· · · · · · · · · · · · · · · · · · ·		
	LISATION	•••		1,94,000	3,41,000	3,55,000
	TOTAL — RESEARCH	•••	···	1,94,000	3,41,000	3,55,00
-	D — FOREST CONSERVATIO VELOPMENT	N AND E	E-			- 3.
	D.5 OTHER EXPENDITURE			4	×	
	D.5(1) INTEREST/DIVIDEND					
	TOTAL — OTHER EXPENI			<u> </u>	01 T 0 00	
41.4		311 01 01		· · · · · · · · · · · · · · · · · · ·		
	D.8 SURVEY AND DEMARCATION	ON			*	
	D.8(1) SALARIES					
	OFFICERS		¥			
1 1	Chief Forest Surveyor (650-1200	1)				
1 1						-
	ESTABLISHMENT					
1 1	Draughtsman (330-560)					
1 1 8 8	Range Forest Officer (425-700) Forest Guard (196-232)					•
$\begin{matrix}1&&1\\2&&2\end{matrix}$	Driver (260-350) Peon (196-232)					P1
8 8	Forest Surveyor (425-700)					
21 21	,	4	******	<u> </u>		
22 22	TOTAL — SALARIES				1,65,000	3,20,000
	D.8(2) TRAVEL EXPENSES			<u>.</u>	5,000	16,000
	D.8(3) OFFICE EXPENSES		•••		25,000	55,000
	TOTAL SURVEY AND D	EMARCATI	ON		1,95,000	3,91,000
	D.9 FOREST PROTECTION			1		
	D.9(1) SALARIES	*				
	OFFICERS					
1 1	Assistant Conservator of Forests	s (650-1200)				6
1 1						
	a ** a ** - **					9
	ESTABLISHMENT					4
1 1 4 4	Range Forest Officer (425-700) Forest Guard (196-232)	(8)		1		-
1 1 2 2 1	Driver (260-350) Armed Constable (260-400)				1140	4
8 8	Armed Constant (200-400)	4				
	MODAL GALLET					
9 9	TOTAL — SALARIES	•••	•••		75,000	1,21,000

Num 198 5-86 1	bers 1 9 86-87	Major Head «313»	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	3	4	5	6
			Rupees	Rupees	Rupees
		D.9(2) TRAVEL EXPENSES		5,000	16,000
		D.9(3) OFFICE EXPENSES	_	5,000	35,000
		TOTAL — FOREST PROTECION		85,000	1,72,000
		TOTAL — FOREST CONSERVATION AND			
		DEVELOPMENT		2 ,80,000	5,63,00
		E — SURVEY OF FOREST RESOURCES	¥		
		E.2 STATISTICAL AND PLANNING CELL			
		E.2(1) SALARIES			
		OFFICERS			
1	1	Dy. Conservator of Forests (1100-1600)			
1	1			0.	
<u>.</u>		-			
		ESTABLISHMENT			•
1 1	1 1	Statistical Assistant (425-700) Investigator (330-560)			
2	2.	Upper Division Clerk (330-560)			
4	4				
5	5	TOTAL — SALARIES		93,000	1,07,0 0
		E.2(2) TRAVEL EXPENSES		5,000	5,00
		E.2(3) OFFICE EXPENSES		5,000	10,00
		TOTAL — STATISTICAL AND PLANNING			
		CLL	() - -1	1,03,000	1,22,00
		TOTAL — SURVEY OF FOREST RESOUR- CES		1,03,000	1,22,00
	**	G — PRESERVATION OF WILD LIFE	40		
		G.3 WILD LIFE SANCTUARIES		31	
		G.3(1) SALARIES			
		OFFICERS	- 1		
		PART II			
1	1	Dy. Conservator of Forests (1100-1600) Assistant Conservator of Forests (650-1200) Flouriculturist (650-1200)	1 4	13	

1 1 Dy. Conservator of Forests (1100-1600)
1 1 Assistant Conservator of Forests (650-1200)
1 1 Flouriculturist (650-1200)
1 1 Veterinary Officer (550-900)

ESTABLISHMENT

PART II

1	1	Accountant (425-640)
1	1	Upper Division Clerk (330-560)
4	4	Range Forest Officer (425-700)
8	8	Forester (260-350)
12	12	Forest Guard (196-232)
1	1	Stenographer (330-560)
4	4	Lower Division Clerk (260-400)
4	4	Driver (260-350)
1	1	Veterinary Assistant (330-560)
1	1	Plumber (260-350)
12	12 .	Malis (196-232)
7	7	Animal Keepers (196-232)
1	1	Mahout (210-290)
2	2	Head Malis (200-250)
1	1	Khasama (196-232)
1	1	Electrician (260-350)
3	3	Pump Operator (260-350)
1	1	Manager (425-700)
2	2	Receptionist (260-400)
2	2	Room Servant (196-232)
2	2	Chowkidar (196-232)

	nbers 6 1986-87	Major Head "313"			Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	3			4	5	6
	ų š	T. District Clark and Character	Trans. (900)	100)	Rupees	Rupees	Rupees
1 3 1	3 1	Lower Division Clerk-cum-Store Room Bearer (196-232) Sweeper (196-232)	Keeper (200-	100)			1.
1	1	Gardener (196-232)					
77	77				v.	, C	
81	81	TOTAL — SALARIES			3,30,000	6,80,000	8,85,000
		G.3(2) WAGES		* * * *		<u> </u>	
		G.3(3) TRAVEL EXPENSES			5,000	5,000	42,000
	- y -	G.3(4) OFFICE EXPENSES			10,000	25,000	1,00,000
		TOTAL — WILD LIFE SAM	NCTUARIES		3,45,000	7,10,000	10,27,000
		TOTAL FOREST	•••		46,30,000	59,55,000	70,00,000

MAJOR HEAD: 505 — CAPITAL OUTLAY ON AGRICULTURE.

Numbers 985-86 1986-8	Major Head "505"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	8	4	5	6
		Rupees	Rupees	Rujees
	IV. DETAILS OF NON-PLAN EXPENDI-		17	
	TURE INCLUDED IN VOLUME I.			
	505 — CAPITAL OUTLAY ON AGRICULTURE.		0.30	2
	B — MANURES AND FERTILIZERS		4	Ē
	B.2 SUSPENSE (PERSONAL DEPOSITS DEBITS)		4	
	B.2(1) SUSPENSE	1,20	1 1	N
	TOTAL — MANURES AND FERTILIZERS	M a ci	: 	11-11-
	TOTAL CAPITAL OUTLAY ON AGRI-			

MAJOR HEAD: 510 — CAPITAL OUTLAY ON ANIMAL HUSBANDRY.

Nu mbers 1985-86 1986-8	Major Head 7 "510"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
		Rupees	Rupees	Rupees
	IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.		×	9
	510 CAPITAL OUTLAY ON ANIMAL HUS- BANDRY.			
	B — CATTLE DEVELOPMENT			1.
	B.1 POULTRY/CATTLE FEED MIXING SCHEME — SUSPENSE (PERSONAL DEPO- SITS DEBITS)		P21	
	B.1(1) SUSPENSE	9,95,000	9,95,000	9,95,000
	B.1(2) OTHER CHARGES	5,000	5,000	5,000
	TOTAL — CATTLE DEVELOPMENT	10,00,000	10,00,000	10,00,000
	X.			
	C — POULTRY DEVELOPMENT			
	C.1 MARKETING OF EGGS — SUSPENSE (PER- SONAL DEPOSITS DEBITS)		-3%	
	C.1(1) SUSPENSE	10,00,000	10,00,000	10,00,000
	TOTAL — POULTRY DEVELOPMENT	10,00,000	10,00,000	10,00,000
*	TOTAL—CAPITAL OUTLAY ON ANIMAL HUSBANDRY	20,00,000	20,00,000	20,00,000

MAJOR HEAD: 511—CAPITAL OUTLAY ON DAIRY DEVELOPMENT

Numbers 1985-86 1986-8	Major Head 7 "511"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2		. 4	5	6
		Rupees	Rupees	Rupees
	IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.			
	511 — CAPITAL OUTLAY ON DAIRY DEVELOP- MENT	\$ 1 a) and	
	B — MILK SUPPLY SCHEME			
	B.1 GOVERNMENT MILK SUPPLY SCHEME (PERSONAL DEPOSITS DEBITS)			
	B.1(1) SUSPENSE	2,39,99,000	2,90,00,000	3,20,00,000
	B.1(2) OTHER CHARGES	1,000	_	
	TOTAL — GOVERNMENT MILK SUPPLY SCHEME (PERSONAL DEPOSITS DEBITS	2,40,00,000	2,90,00,000	3,20,00,000
	B.2 ESTABLISHMENT CHARGES TRANSFER- RED FROM "311-DAIRY DEVELOPMENT"		i.	12
	B.2(1) SALARIES	10,00,000	10,00,000	<u> </u>
. *	B.3 OTHER EXPENDITURE	*	÷	
	B.3(1) INTEREST ON CAPITAL			
	B.3(1)(1) INTEREST/DIVIDEND			z
	TOTAL MILK SUPPLY SCHEME	2,50,00,000	3,00,00,000	3,20,00,000
	TOTAL — CAPITAL OUTLAY ON DAIRY DEVELOPMENT	2,50,00,000	3,00,00,000	3,20,00,000

MAJOR HEAD: 512 — CAPITAL OUTLAY ON FISHERIES

Numbers 1985-86 1986-87	Major Head "512"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
		Rupees	Rupees	Rupees
:	IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME 1.			
Į	512 — CAPITAL OUTLAY ON FISHERIES			
v.	D—MECHANIZATION OF FISHING CRAFTS		\$	
	D.1 LOANS-CUM-SUBSIDY SCHEME			-
	D.1(1) GRANTS-IN-AID/CONTRIBUTIONS/SUB- SIDIES		· ·	
	D.1(2) MACHINERY AND EQUIPMENT/TOOLS AND PLANT		· · ·	<u>-</u>
	TOTAL — MECHANIZATION OF FISHING CRAFTS			=
	TOTAL — CAPITAL OUTLAY ON FISHERIES		<u>-</u>	

MAJOR HEAD: 705 — LOANS FOR AGRICULTURE.

Numb 1985-86 1		Major Head "705"	Budget Estimates 1985-86	1	Revised Estimates 1985-86		Budget Estimates 1986-87
1	2	3	4		5	•	6
			Rupees		Rupees		Rupees
	IV. DETA	ILS OF NON-PLAN EXPENDI- INCLUDED IN VOLUME I.				+	
1	705 LOAN	IS FOR AGRICULTURE.					
	D — OTH	HER AGRICULTURAL LOANS	1			- "	
	100	ANS TO TENANTS FOR PURCHASE OF ND UNDER TENANCY ACT	ā.				
	D.2(1) I	NVESTMENTS/LOANS	1,000		1,000		1,000
	TO	OTAL—OTHER AGRICULTURAL LOANS	1,000		1,000		1,000
	T	OTAL — LOANS FOR AGRICULTURE	1,000		1,000		1,000

MAJOR HEAD: 333—IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Numbers 1985-86 1986-87		Major Head		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	3		4	5	6
				Rupees	Rupees	Rupees

IV. DETAILS OF NON-PLAN EXPENDITURE INCLUDED IN VOLUME I.

888 — IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

B—IRRIGATION PROJECTS NON-COM-MERCIAL

B.1 DIRECTION AND ADMINISTRATION

B.1(1) DIRECTION

B.1(1)(1) SALARIES

OFFICERS

PART I

1	.1	Assistant Accounts Officer (550-900)
1	1	
	Р	ART II
1 1 1 1	1 1 1	Chief Engineer (2250-2500) Engineering Officer (1100-1600) Statistical Officer (650-1200) Dy. Director of Administration (650-1200)
4	4	

ESTABLISHMENT

Technical Assistants (550-750)

PART I

1 2 3 1	1 2 3 1	Technical Assistant (550-750) Upper Division Clerk (330-560) Lower Division Clerk (260-400) Peon (196-232)
7	7	

PART II

2	2	Head Clerk (425-700)
2	2	Accountant (425-640)
11	11	Upper Division Clerk (330-560)
13	13	Lower Division Clerk (260-400)
8	7.	Peon (196-232)
1	1	Driver Light (260-350)
2	2	Junior Stenographer (330-560)
1	• 1	Statistical Assistant (425-700)
1	1	Planning Assistant (425-700)
1	1	Senior Stenographer (425-700)

44	42

	_							
56 54	T O	TAL — SALARIES		•••		8,50,000	8,50,000	10,00,000
1.0	B.1(1)(2)	WAGES	•••	•••		5,000	2,000	5,000
	B.1(1)(3)	TRAVEL EXPENSES	•••	•••	•••	25,000	20,000	24,000
	B.1(1)(4)	OFFICE EXPENSES	•••	***	•••	1,25,000	1,25,000	1,60,000
	B.1(1)(5)	PAYMENT FOR PROF SPECIAL SERVICES	ESSIC	NAL	AND 	15,000	,—	10,000
II-A — 70	4-						3	977

198 5-86	abers 1986-81	7	Major Head "333"				Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2		3		· · · · · · · · · · · · · · · · · · ·		4	5 .	6
		B.1(1)(6)	RENT, RATES	AND	TAXE	ES/	Rupees	Rupees	Rupees
		D.I.(I)(0)	/ROYALTY			•••	1,000	-	1,000
		B.1(1)(7)	GRANTS - IN - AID /SUBSIDY	/ CONTR	IBUTIC)N/	59,000	60,000	70,00
		B.1(1)(8)	OTHER CHARGES		•••		10,000	10,000	10,000
		TO	TAL — DIRECTION				10,90,000	10,67,000	12,80,00
			+				44.0		
		B.1(3) PI	ANNING AND RES	EARCH					
			SALARIES						
		PART I	FICERS			*.	2.40		
2	2		nt Engineer/A.S.W. ((6 50 -12 00)					*
		-	3	,			*	· -	4
. 2	2	_		7		•		4.	
			*	10					
-	4	PART II	Condina Thening - 140	500 9000					
$\frac{1}{2}$	2	Surveyo	atending Engineer (18 or of Works (1100-16	300)	17.			4.	10
4	4	Asst. S -	urveyor of Works (6	50-1200)			*		4.
		_						•	
		ES.	FABLISHMENT	,		,			
		PART I	+						
2 1	2 1		al Assistant (550-750 Engineers (425-700)))					
ī	1		tsman Grade III (26	0-430)				4	
4	4								40
							141		
43		PART II	1 A 1 A 2 A 2 A 2 A 2 A 2 A 2 A 2 A 2 A	· ()	7				
$\frac{2}{1}$	$egin{array}{c} 2 \ 1 \end{array}$		cal Assistants (550-75 Engineer (425-700)	50)					è
2	2	Draugh	ntsman Grade I (425-				*		
$\frac{2}{3}$	2 3	_	itsman Grade II (330 itsman Grade III (26						10° .
1	1	Ferro l	Printer (220-308)	•		,		1	
1 1	1 1		men (196-232) Herk (425-700)						4
2	. 2	Upper	Division Clerk (330-5						
4 1	4		Division Clerk (260-4 y-cum-Barkandas (20						
2	2	Peon (196-232)	,					
1 1	1 1		Light (260-350) Stenographer (330-56	30)		. 7			
1 .	1		Heologist (425-700)	,0)					
25	25		4	4				3.	
38	38	- ТО'	TAL — SALARIES .			•••	6,00,000	6,30,000	7,50,00
1.						•			
		B.1(3)(2)		*,	•••	.11	3,000	2,000	5,00
			TRAVEL EXPENSI		•••	•••	15,000	15,000	30,00
111		7	OFFICE EXPENSE				70,000	70,000	80,00
			PAYMENT FOR PR SPECIAL SERVICE		NAL A	ND 	12,000	12,000	15,00
			TAL — PLANNING					7,29,000	8,80,00

1 4 5	1 4 5	B.1(6) EXECUTION B.1(6)(1) SALARIES OFFICERS PART II Executive Engineers/S. W. (1100-1600) Asst. Engineers/A. S. W. (650-1200)	Rupees	Rupees	Rupees
4	1 4 5	B.1(6)(1) SALARIES OFFICERS PART II Executive Engineers/S. W. (1100-1600) Asst. Engineers/A. S. W. (650-1200) ESTABLISHMENT	TEURICOS	·	Napecs
4	1 4 5	B.1(6)(1) SALARIES OFFICERS PART II Executive Engineers/S. W. (1100-1600) Asst. Engineers/A. S. W. (650-1200) ESTABLISHMENT	1	-	
4	1 4 5	OFFICERS PART II Executive Engineers/S. W. (1100-1600) Asst. Engineers/A. S. W. (650-1200) ESTABLISHMENT	† ·	-	
4	1 4 5	Executive Engineers/S. W. (1100-1600) Asst. Engineers/A. S. W. (650-1200) ESTABLISHMENT		-	
4	1 4 5	Executive Engineers/S. W. (1100-1600) Asst. Engineers/A. S. W. (650-1200) ESTABLISHMENT		•	
5	4 5 F	Asst. Engineers/A. S. W. (650-1200) ESTABLISHMENT		•	
5	F			•	**
	4				
	4				
	4	PART II			
4	10	Technical Assistant (550-750)			
10 :	1	Junior Engineer (425-700) Draughtsman Grade II (350-560)		i=r	
3	3 2	Draughtsman Grade III (260-430) Watchman (196-232)			
$egin{array}{c} 2 \\ 1 \\ 1 \end{array}$	1 1	Head Clerk (425-700)			-
4	4	Accountant (425-640) Upper Division Clerk (330-560)			
9 4	9 4	Lower Division Clerk (260-400) Peon (196-232)			
1	1	Junior Stenographer (330-560)			
	40				
45	45	TOTAL — SALARJES	7,25,000	7,25,000	8,00,00
		B.1(6)(2) WAGES	5,000	5,000	5,00
		B.1(6)(3) TRAVEL EXPENSES	20,000	22, 000	30,00
		B.1(6)(4) OFFICE EXPENSES	50,000	58,000	40,00
		B.1(6)(5) RENT, RATES AND TAXES/ROY-	15,000	15 000	95.00
		B.1(6)(6) MOTOR VEHICLES	4,00,000	15,000 5,00,000	25,00 5,00,00
		B.1(6)(7) MINOR WORKS	1,10,000	50,000	1,00,00
		TOTAL — EXECUTION	13,25,000	13,75,000	15,00,00
		TOTAL — DIRECTION AND ADMINISTRATION	21 15 000	01 71 000	22 22 22
		TRATION	31,15,000	31,71,000	36,60,00
		B.2 SUSPENSE			
		B ₂ (1) STOCK			
	141	B.2(1)(1) SUSPENSE	1,15,00,000	1,96,00,000	1,50,00,00
		B.2(2) PURCHASES		, , ,	,,,,,,,,,
		B.2(2)(1) SUSPENSE			
÷		TOTAL — SUSPENSE	1,15,00,000	1.06.00.000	150,00,00
	1	TOTAL — SUSTEMBE —	1,10,00,000	1,96,00,000	1,50,00,00
3		B.3 SURVEY AND INVESTIGATION OF IRRI- GATION PROJECTS (WATER DEVELOP- MENT)			
		B.3(1) DIRECTION AND ADMINISTRATION			
		B.3(1)(1) SALARIES		.5.	
		OFFICERS			
		PART I			
1 4	1	Executive Engineer (1100-1600) Assistant Engineer (640-1200)	4		
5	5				

Numbers 1985-86 1986-87 1 2	Major Head "333" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87 6
		,		
	ESTABLISHMENT			
	PART I			
3 3 12 12 1 1 1 1 2 2 1 1 7 7	Technical Assistant (550-750) Junior Engineer (425-700) Head Clerk (425-700) Accountant (425-640) Upper Division Clerk (330-560) Junior Stenographer (330-560)			
7 7 1 1 2 2 1 1 7 7 1 1	Lower Division Clerk (260-400) Draughtsman Grade II (330-560) Draughtsman Grade III (260-430) Daftary-cum-Barkandas (196-232) Peon (196-232) Watchman (196-232)		*	
3 9 3 9	•			
		, .		
	PART II			
1 1 1 1	Technical Assistant (550-750) Draughtsman Grade III (260-430)			
2 2				
46 4 6	TOTAL — SALARIES		7,24,000	8,00,000
	•	9		
0	B.3(1)(2) WAGES	-	4,000	5,00
	B.3(1)(3) TRAVEL EXPENSES		8,000	15.00
	B.3(1)(4) OFFICE EXPENSES		30,000	30,00
	B.3(1)(5) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	-	35,000	35,00
	B.3(1)(6) RENT, RATES AND TAXES/ ROYALTY	<u> </u>	8,000	10,00
	B.3(1)(7) MINOR WORKS			25,00
	B .3(1)(8) MAINTENANCE	· <u></u>	_	25,00
	TOTAL — SURVEY AND INVESTIGATION			
	OF IRRIGATION PROJECTS (WATER DEVELOPMENT)	_	8,09,000	9,45,00
+	D 4 CATAIN I IDDICAMION DDOIEGE			
	B.4 SALAULI IRRIGATION PROJECT B.4(1) DIRECTION AND ADMINISTRATION			
	B.4(1)(1) SALARIES			
	3.			
	OFFICERS		-	
	PART I			
1 1 5 5	Superintending Engineer (1500-2000) Executive Engineer/Surveyor of Work (1100-1600)			A
16 16	Assistant Engineer/Assistant Surveyor of Work (650-1200)			
22 22				
	ECONA DI IGLIACIANO			
	ESTABLISHMENT			
	PART I			14
1 1 1 1 1 1 1 1 1 1 2 1 2 4 0 4 0	Superintendent (550-750) Surveyor Grade I (425-700) Technical Assistant (550-750) Junior Engineer (425-700)		3	
5 5	Head Clerk (425-700)			
4 4 19 19	Accountant (425-700) Upper Division Clerk (330-560)	- Y		1
4 4 10 10	Junior Stenographer (330-560) Draughtsman Grade III (260-430)			
40 40	Lower Division Clerk (260-400)	12		. Y
$\begin{array}{ccc} 1 & 1 \\ 3 & 3 \end{array}$	Daftary-cum-Barkhandas (200-250) Barkhandas (196-232)		4.0	
၁ ՉՈ		4		

Numbers 1 985-86 1986-87 1 2	Major Head "333" 3		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
	·		Rupees	Rupees	Rupees
30 30 4 4 2 2 1 1	Peon (196-232) Watchman (196-232) Driver (Light) (260-350) Draughtsman Grade I (425-700)	1			
10 10	Staff Holder (196-232)				
187 187					
	PART II		4000		
5 5 4 4 1 1 1 1 1 1 1 3 3 1 1 1 1 1 1 1 1 1	Technical Assistant (550-750) Draughtsman Grade II (330-560) Upper Division Clerk (330-560) Junior Stenographer (330-560) Circle Inspector (290-560) Daftary-cum-Barkhandas (200-250) Barkandas (196-232) Field Surveyor (330-560)				
1 1	Ferro-Printer (210-230)				
27 27	tion of the second				
236 236	TOTAL — SALARIES			35,25,000	40,00,000
	B.4(1)(2) WAGES	•••	·		8,000
	B.4(1)(3) TRAVEL EXPENSES	•••	_	.80,000	1,11,000
	B.4(1)(4) OFFICE EXPENSES		·	1,30,000	1,80,000
	B.4(1)(5) RENT, RATES AND TAXES/RO	YALTY	<u> </u>	· ¥ · · ·	1,00
	B.4(1)(6) MINOR WORKS		-	19,000	50,00
•	B.4(1)(7) MAINTENANCE			50,000	1,60,00
7.	TOTAL — SALAULIM IRRIGATION JECT	7 PRO-		38,04,000	45,10,000
	B.5 ANJUNEM MEDIUM IRRIGATION PR	ROJECT			
	B.5(1) DIRECTION AND ADMINISTRAT	NOI	1		
	B.5(1)(1) SALARIES				
	OFFICERS				
	PART I		v		
1 1 1 2 2 9 9	Superintending Engineer (1500-2000) Surveyor of Works (1100-1600) Executive Engineer (1100-1600) Assistant Engineer/Assistant Surveyor (650-1200)	of work			
13 13					
	DADM II.				
1 1	PART II Assistant Surveyor of work (650-1200)			17	
1 1	Assistant Surveyor of Work (000-1200)				
-			44.1	= 6	
	ESTABLISHMENT			2	
	PART I				
1 1 9 9 1 1 20 20 3 3 2 2 10 10 3 3 1 1 3 3 1 1 3 3 1 1 1 3 3 1 1 1 1	Superintendent (550-750) Technical Assistant (550-750) Surveyor Grade I (550-750) Junior Engineer (425-700) Head Clerk (425-700) Accountant (425-640) Upper Division Clerk (330-560) Junior Stenographer (330-560) Draughtsman Grade II (330-560) Draughtsman Grade III (330-560)				
1 1 24 24 1 1 2 2 1 1	Assistant Store Keeper (260-400) Lower Division Clerk (260-400) Draughtsman Grade III (260-430) Driver (Light) (260-350) Daftary-cum-Barkhandas (200-250)	1			

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	mbers 1986-87	Major Head "333"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	3	4	5	6
			7		
3	-3	Watchman (196-232)			
2	2	Barkhandas (196-232)			
15 6	15 6	Peon (196-232) Staff Holder (196-232)			
108	108				
		PART II			
1	1	Draughtsman Grade I (425-700)			
2	2	Draughtsman Grade II (330-560)			
2 10	2 10	Draughtsman Grade III (260-430) Fiel Surveyor (330-560)			
1	1	Draughtsman Grade III (330-560) Circle Inspector (290-560)			
1 1	1 1	Ferro-Printer (225-308)			
$\frac{4}{22}$	$\frac{4}{22}$	Staff Holder (196-232)		3.	
144	144	TOTAL — SALARIES		20,00,000	24,80,00
		B.5(1)(2) WAGES		9,000	10,00
		B.5(1)(3) TRAVEL EXPENSES	_	28,000	50,00
		B.5(1)(4) OFFICE EXPENSES		90,000	1,50,00
		B.5(1)(5) RENT, RATES AND TAXES/ROYALTY		3,000	5,00
		B.5(1)(6) MINOR WORKS	* -	-	1,00,00
		B.5(1)(7) MAINTENANCE		. —	1,00,00
		B.5(1)(8) OTHER CHARGES	_	66,000	5,00
		TOTAL — ANJUNEM MEDIUM IRRIGATION PROJECT	· · · · · · · · · · · · · · · · · · ·	21,96,000	29,00,00
		TOTAL — IRRIGATION PROJECTS NON-			
		-COMMERCIAL	1,46,15,000	2,95,80,000	2,70,15,00
		C ELOOD COMBOU AND AND CEA	je.		
		G FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS			-F
		G.1 ANTI-SEA EROSION WORKS		7.4	
		G.1(1) FLOOD CONTROL AND ANTI-SEA EROSION WORKS (NON-PLAN)	4		
		G.1(1)(1) MINOR WORKS	1,10,000	10,000	60,00
		G.1(1)(2) MAINTENANCE	2,75,000	4,10,000	4,25,00
		TOTAL — FLOOD CONTROL AND ANTI- -SEA EROSION WORKS (NON-	-		
	÷	-PLAN)	3,85,000	4,20,000	4,85,00
		TOTAL — IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS	1,50,00,000	3,00,00,000	2,75,00,00

MAJOR HEAD: 334 — POWER PROJECTS.

Numbers 1985-86 1986-87		Major Head "334"		Budget Estimates 1985-86	Revised Estimates 1985-86		Budget Estimates 1986-87	
1 2	2	3		4	5		6	
				Rupees	Ru	pees	Rupees	
IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.					4.0			
	334 -	POWER PROJECTS.						
	В	THERMO ELECTRIC SCHEMES			•			
	ğ <u>¥</u>	B.1 GAS TURBINE GENERATING STATION						
	1	B.1(1) INVESTIGATION FOR GAS TURBINE GENERATING STATION IN GOA						
]	B.1(1)(1) OTHER CHARGES		10,000	-	_	10,000	
		TOTAL — GAS TURBINE GENERATINGS STATION		10,000	-		10,000	
		TOTAL — THERMO ELECTRIC SCHEMES		10,000	_	_	10,000	

E — TRANSMISSION AND DISTRIBUTION SCHEMES

E.1 DIRECTION AND ADMINISTRATION

E.1(1) ESTABLISHMENT

E.1(1)(1) SALARIES

PART I

OFFICERS

19 1	19 1	Assistant Engineers (Electrical) (650-1200) Accounts Officer (840-1200)
1	1	Assistant Engr. (Civil) 650-1200)
24	24	

PART II

2	2	Superintending Engineer (1500-2000)
11	11	Executive Engineer (1100-1600)
38	38	Assistant Engineer (Electrical) (650-1200)
1	1	Director (Administration) (1100-1600)
3	3	Assistant Engineer (Civil) (650-1200)
2	2	Assistant Accounts Officer (550-900)
57	<u>-</u>	*

PART I

ESTABLISHMENT

1	1	Superintendent (550-750)
6	6	Head Clerk (425-700)
76	76	Junior Engineer (Electrical) (425-700)
5	5	Junior Engineer (Civil) (425-700)
4	4	Jr. Stenographer (330-560)
42	42	Upper Division Clerk (330-560)
194	194	Lower Division Clerk (260-400)
6	6	Accountant (425-640)
20	20	Lineman/Wireman Selection Grade (330-480)
81	81	Lineman (260-350)
211	211	Assistant Lineman (210-290)
42	42	Switch Board Operator Junior (210-290)
3	3	Meter Tester (260-350)
4	4	Daftary (210-270)

1985-86	nbers 1986-87	Major Head "334"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2 	3 .	• 4	5	6
			Rupees	Rupees	Rupees
31	31	Driver (260-350)			
353	35 3	Helper (196-232)			
11	11 1	Sweeper (196-232)			
1 4	4	Cleaner (196-232) Draughtsman Grade II (330-560)			
1	1	Blue Printer (210-290)			
2	2	Tracer (260-430)			
28 30	28 30	Watchman (196-232)			
30 1	30 1	Peon (196-232) Turner (260-350)			
4	4	Gardener (196-232)			
4	4	Meter Mechanic (380-560)			
3 1	$egin{array}{c} 3 \ 1 \end{array}$	Cable Jointer (260-350)	•		
79	79	Gestetner Operator (210-270) Meter Reader (260-350)			
2	$\mathbf{\hat{z}}$	Oil Filter Operator (210-290)	- 1		
1	1	Wireless Mechanic (380-560)			
2	2	Lift Operator (210-270)			
1 1	1 1	Black Smith (260-350) Welder (260-350)			
$\overline{4}$	$\overline{4}$	Foreman (425-700)			
1950	1259				
1259	1209		A.		
			4.		
	-	PART II			
-			£		
1 163	1 1 6 3	Foreman (Construction) (425-700) Junior Engineer (Electrical) (425-700			
73	73	Upper Division Clerk (330-560)	- 1		
340	340	Lower Division Clerk (260-400)			
71	71	Lineman/Wireman (260-350)			
217 78	217 78	Assistant Lineman/Wireman (210-290) Meter Reader (260-350)			
11	11	Meter Mechanic (380-560)			
$\overline{12}$	12	Switch Board Operator (210-290)			
50	50	Driver (260-350)			
269	269	Helper (196-232)			
10 26	10 26	Sweeper (196-232) Watchman (196-232)			
31	31	Peon (196-232)			
3	3	Mechanic (Auto) (260-400)	120		
4	4	Junior Engineer (Civil) (425-700)		ř.	
9 3	<u>ဂ</u> 3	Head Clerk (425-700) Senior Stenographer (475)(700)			
9	9	Accountant (425-640)			
12	12	Junior Stenographer (330-560)		1.0	
8	8	Tracer (260-430)			
18 2	18 2	Meter Tester (260-350) Mason (260-350)			
1	1	Mistry (260-350)			
1.	1	Plumber (260-350)			
1	1	Carpenter (260-350)			
10 9	10 9	Oil Filter Operator (210-290) Daftary (210-220)		24	
2	2	Draughtman Grade — II (330-560)			
3	3	Cable Jointer (260-350)		0	
1	1	Draughtman Grade — I (425-700).			
1 <u>4</u> 65	14 65	Electrical Foreman (425-700) Station operator (330-560)			4
05 2	2	Blue Printer (210-290)			
9	9	Electrician (260-350)			4
1	1	Welder (260-350)			
1 4	$rac{1}{4}$	Blacksmith (260-350) Asstt. Mechanic (Auto) (260-350)	4-		
<u> </u>		ALOUE MACOMATIC (AUCO) (200-000)			
1544	1544		2		
					
2884	2884	TOTAL — SALARIES	2,36,48,000	3,45,50,000	3,53,00,000
		E.1(1)(2) TRAVEL EXPENSES	3,05,000	3,66,000	4,(0,000
				14,00,000	16,(0,000
	4	E.1(1)(3) OFFICE EXPENSES E.1(1)(4) PAYMENT FOR PROFESSIONAL AND	13,40,000	14,00,000	10,00,000
		SPECIAL SERVICES	1,000	1,000	1,000
			,		·
		E.1(1)(5) RENT, RATES AND TAXES/ROY- ALTY	1,00,000	1,54,000	1,(0,000
		4	1,00,000	2,02,000	2,10,000
		E.1(1)(6) ADVERTISING, SALES AND PUBLI-	70.000	40 000	60,000
		CITY EXPENSES	70,000	48,000	τυ, υ υι

Numbers 1985-86 1986-87 1 2	Major Head "334" 3	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
		Rupees	Rupees	Rupees
	E.1(1)(7) MINOR WORKS	2,05,000	7,48,000	5,30,000
	E.1(1)(8) MACHINERY AND EQUIPMENT/	_,,,,,,,,	.,,	3,33,000
	TOOLS AND PLANT	10,000	10,000	10,000
	E.1(1)(9) WAGES	-	3,000	10,000
	E.1(1)(10) PUBLICATIONS E.1(1)(11) OTHER CHARGES			1,000 2,000
	TOTAL — DIRECTION AND ADMINIS-	(4)	-	
	TRATION	2,56,79,000	3,72,80,000	3,80,14,000
	E.2 POWER DEVELOPMENT SCHEMES IN GOA			
	E.2(1) COST OF BULK SUPPLY OF POWER FROM MAHARASHTRA AND KARNATAKA ELECTRICITY BOARDS	ilet		
	E.2(1)(1) MATERIALS AND SUPPLIES	10,41,71,000	27,84,00,000	27,62,00,000
	E.2(2) MAINTENANCE OF SUB-STATIONS, TRANSMISSION AND DISTRIBUTION INSTALLATIONS			3-
	E.2(2)(1) MAINTENANCE	31,00,000	69,75,000	72,26,000
	E.2(3) RUNNING AND MAINTENANCE OF METER AND RELAY TESTING LABO- RATORY		3-	
	E.2(3)(1) MAINTENANCE	50,000	60,000	1,60,000
	E.2(4) RUNNING AND MAINTENANCE OF WORKSHOP	• 13		
	E.2(4)(1) MAINTENANCE	48,000	60,000	1,00,000
	E.2(5) REPAIRS AND MAINTENANCE OF METERS	Q.		
	E.2(5)(1) MAINTENANCE	1,000	÷	2,000
	E.2(6) REPAIRS AND MAINTENANCE OF TRANSFORMERS			
	E.2(6)(1) MAINTENANCE	65,000	2,00,000	3,00,000
	E.2(7) MAINTENANCE AND REPAIRS OF ELECTRICITY RESIDENTIAL BUILD- INGS		1	
	E.2(7)(1) MAINTENANCE	2,00,000	1,44,000	1,00,000
	TOTAL — POWER DEVELOPMENT SCHEMES IN GOA	10,76,35,000	28,58,39,000	28,40,88,000
	E.3 POWER DEVELOPMENT SCHEMES IN DA- MAN AND DIU.		4	
	E.3(1) COST OF BULK SUPPLY OF POWER FROM GUJARAT ELECTRICITY BOARD		200	
	E.3(1)(1) MATERIALS AND SUPPLIES	1,20,00,000	1,50,00,000	1,50,00,000
	E.3(2) MAINTENANCE OF SUB-STATION TRANSMISSION AND DISTRIBUTION LINES			
	E.3(2)(1) MAINTENANCE	2,00,000	3,50,000	3,00,000
	TOTAL — POWER DEVELOPMENT SCHEMES IN DAMAN AND DIU	1,22,00,000	1,53,50,000	1,53,00,000
	E.4 OTHER EXPENDITURE			
	E.4(1) CONTRIBUTION TOWARDS EMPLOYEES PROVIDENT FUND			
	E.4(1)(1) PENSIONS/GRATUITIES	15,000	15,000	19,000
I-A — 72		1.33		2 85
		×		

Numbers 985-86 1986-87	Major Head "334"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	G
		Rupees	Rupees	Rupres
	E.4(2) REPAIRS AND CARRIAGE RUNNING AND MAINTENANCE OF VEHICLES	(*)		4
	E.4(2)(1) OTHER CHARGES	7,70,000	7,70,000	10,00,000
	E.4(3) APPRENTICESHIP SCHEMES			1.0
	E.4(3)(1) SCHOLARSHIPS AND STIPENDS	1,000	(10.20)	1,000
	E.4(4) COMPENSATION TO THE ACCIDENTAL DEATH OF ANIMALS DUE TO ELEC- TROCUTION			7 .
	E.4(4)(1) OTHER CHARGES	40,000	40,000	80,000
	E.4(5) COMPENSATION TO THE ACCIDENTAL DEATH OF HUMAN BEINGS DUE TO ELECTROCUTION		* 4	,
0	E.4(5)(1) OTHER CHARGES	1,20,000	1,50,000	1,65,000
	E.4(6) COMPENSATION UNDER MOTOR VE- HICLE ACT			
	E.4(6)(1) OTHER CHARGES	20,000	14,000	5,000
9	TOTAL OTHER EXPENDITURE	9,66,000	9,89,000	12,70,000
	E,5 SUSPENSE			
	E.5(1) STOCK		1	
	E.5(1)(1) SUSPENSE	2,35,05,000	2,73,00,000	2,80,95,000
-	E.5(2) MISCELLANEOUS PUBLIC WORK AD- VANCES			
	E.5(2)(1) SUSPENSE	5,000	-	5,000
	E.5(3) PURCHASES			
	E.5(3)(1) SUSPENSE	· —	- ,	
	TOTAL — SUSPENSE	2,35,10,000	2,73,00,000	2,81,00,000
	TOTAL — TRANSMISSION AND DISTRIBUTION SCHEMES	16,99,90,000	36,67,58,000	36,67,72,000
	TOTAL — POWER PROJECTS	17,00,00,000	36,67,58,000	36,67,82,000

MAJOR HEAD: 320 — INDUSTRIES.

Numbers 1985-86 1986-87	Major Head "320''		Budget Estimates 1 9 85-86	Revised Estimates 1 9 85-86	Budget Estimates 1986-87
1 2	3		4	5	6
->-		*	Rupees	Rupees	Rupees

IV. DETAILS OF NON-PLAN EXPENDI-TURE INCLUDED IN VOLUME I.

320 — INDUSTRIES

A — GENERAL

A.1 DIRECTION AND ADMINISTRATION

A.1(1) DIRECTORATE OF INDUSTRIES

A.1(1)(1) SALARIES

OFFICERS

PART I

1	1	Director of Industries and Mines (1200-2000) (Spl. Pay Rs. 150/-)
2	2	Industries Officer (550-900)
1	1	Research Assistant (550-900)
1	1	Assistant Accounts Officer (550-900)
5	. 5	

PART II

1	1	Assistant Director of Industries (650-1200)
1	1	Industries Officer (550-900)
2	2	

ESTABLISHMENT

Upper Division Clerk (330-560)

PART I

1 2 3 9 9 2 4 1 1 1 1	1 2 2 3 9 9 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Superintendent (550-750) Industries Inspector (425-700) Head Clerk (425-700) Extension Officer (425-700) Upper Division Clerk (330-560) Lower Division Clerk (260-400) Driver (260-350) Peon (196-232) Accountant (425-640) Draftsman-cum-Clerk (260-430) Stenographer (330-560) Watchman (196-232) Insvestigator (330-560) Statistical Assistant (425-700)
3 8	3 8	*

PART II

1	1	Extension Officer (425-700)						9 5
1	1	Industries Inspector (425-700) Leave Salary						
3	3		(*)		7			
48	48	TOTAL — SALARIES	•••	•••		7,00,000	7,00,000	7,20,000
		A.1(1)(2) WAGES	•••	•••	•••	10,000	10,000	10,000
		A.1(1)(3) TRAVEL EXPENSES	•••	17	•••	50,000	50,000	50,000
		A.1(1)(4) OFFICE EXPENSES	• • •	• • •	•••	80,000	80,000	1,00.000
	· r			Y				287

Numbers 1985-86 1986-87	Major Head "320"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
		Rupees	Rupees	Rupees
	A.1(1)(5) ADVERTISING, SALES AND PUBLI- CITY EXPENSES	20,000	20,000	14,000
	A.1(1)(6) GRANTS-IN-AID / CONTRIBUTIONS / SUBSIDIES	1,000	1,000	1,000
	A.1(1)(7) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	33,000	33,000	30,000
	TOTAL DIRECTORATE OF INDUS- TRIES	8,94,000	8,94,000	9,25,000
	TOTAL DIRECTION AND ADMINISTRATION	8,94,000	8,94,000	9,25,000
	A.2 OTHER EXPENDITURE			
	A.2(2) CONTRIBUTION TO THE SPECIAL RESERVE FUND OF MAHARASHTRA STATE FINANCIAL CORPORATION			0.5
	A.2(2)(1) GRANTS-IN-AID / CONTRIBUTIONS / SUBSIDIES	1,26,000	7,76,000	7,95,000
	TOTAL — OTHER EXPENDITURE	1,26,000	7,76,000	7,95,000
	TOTAL — GENERAL	10,20,000	16,70,000	17,20,000
	TOTAL — INDUSTRIES	10,20,000	16,70,000	17,20,000

MAJOR HEAD: 321 — VILLAGE AND SMALL INDUSTRIES.

Num 985-86 1 1		Major Head "321" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1 9 86-87
		1	Rupres	Puncos	
	•)	IV. DETAILS OF NON-PLAN EXPENDI-	Aupres	Rupees	Rupnes
		TURE INCLUDED IN VOLUME I.			
		321 — YILLAGE AND SMALL INDUSTRIES.		*	
		A — DIRECTION AND ADMINISTRATION	36		
		A.3 STRENGTHENING OF THE DIRECTORATE			
		A.3(1) SALARIES		0.50	
		OFFICERS			
1	1	Exhibition Officer (650-1200)			
	1	-	4		
1					(-)
		ESTABLISHMENT			•
1 1	1 1	Investigator (330-560) Lift Operator (260-350)		<u> </u>	
	1	Stenographer (330-560)			
1 3 3	3 3	Upper Division Clerk (330-560) Lower Division Clerk (260-400)			
1	1	Peon (196-232)			
1	1	Gestetner Operator (210-260)			
11	11				
12	12	TOTAL — SALARIES	1,40,000	1,35,000 >	1,39.00
		A.3(2) TRAVEL EXPENSES	10,000	5,000	10,00
		A.3(3) OFFICE EXPENSES	50,000	1,55,000	50,00
		TOTAL — STRENGTHENING OF THE			•
		DIRECTORATE	2,00,000	2,95,000	1,99,00
		A.4 TRAINING TO ARTISANS AND CRAFTS- MEN			
		A.4(1) SALARIES			
		ESTABLISHMENT			
1	1	Industries Inspector (425-700)		4	9
2 1	2 1	Instructor (330-560) Lower Division Clerk (260-400)			
2 1	2	Skilled Worker (210-290)	4.1		
	1	Helper (196-232)			
7	7	TOTAL — SALARIES	40,000		5,00
-1		A.4(2) WAGES	5,000	5,000	5,00
		A.4(3) TRAVEL EXPENSES	5,000		5, 0 0
		A.4(4) OFFICE EXPENSES	5,000	5,000	5,00
		A.4(5) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	10,000	10,000	10,00
	5	A 4(6) SCHOLARGHIR AND STIDENING	•		
		A A(7) OTHER CHARGES	3,35,000	3,85,000	3,95,00
			30,000	30,000	30,00
		TOTAL — TRAINING TO ARTISANS AND CRAFTSMEN	4,30,000	4,35,000	4,55 00
		TOTAL — DIRECTION AND ADMINISTRATION	6,30,000	7,30,000	6,54,00

B.2 RURAL INDUSTRIES PROJECT (NON-PLAN)

B.2(1) SALARIES

OFFICERS

PART I

1	1	Project Officer (1100-1600)
1	1	Planning Officer (650-1200
2	2	

Numb 1985-86		Major Head "321"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	3	4	5	6
		+ + +	Rupees	Rupees	Rupees
		ESTABLISHMENT			
	\mathbf{P}^{A}	ART I		₹.	
1	1	Technical Specialist (Handicrafts) (425-750)		1	- 7
1	1 1	Economic Investigator (425-700) Apiary Keeper (330-560)			
$egin{array}{c} 1 \\ 1 \end{array}$! 1	Instructor (330-560) Astt. Instructor (260-400)			
6 1	$oldsymbol{6}$	Skilled workers (210-290) Helper (200-250)			
1 1	1 1	Helper (196-232)	(1+t)	*	
		Chowkidar (196-232)			
14	14		* * *		
	PA	ART II			
1	1	Demonstrator (Instructor) (330-560)			· .
2	$\frac{1}{2}$	Accountant (425-640) Lower Division Clerk (260-400)	3-	· -	4.0
$egin{array}{c} 1 \\ 2 \end{array}$	${\color{red} \frac{1}{2}}$	Head Clerk (425-700) Instructor (330-560)			
1 3	1 3	Asstt. Instructor (260-400) Skilled Workers (210-290)			
1	1	Helper (196-232)			
2	$\frac{1}{2}$	Driver (260-350) Peon (196-232)		1	*
1	1	Instructor in Bamboo Trade (260-400)	1170		
16	16				
32	32	TOTAL — SALARIES	2,75,000	2,75,000	2,85,00
		B.2(2) TRAVEL EXPENSES	10,000	10,000	10,000
		B.2(3) OFFICE EXPENSES	1,000	1,000	10,000
		B.2(4) RENT, RATES AND TAXES/ROYALTY	1,000	1,000	1,00
		B.2(5) ADVERTISEMENTS, SALES AND PUBLICITY EXPENSES	1,000	1,000	1,00
		B.2(6) SCHOLARSHIPS AND STIPENDS	1,000	1,000	1,00
		B.2(7) MAINTENANCE	1,000	1,000	1,00
		B.2(8) MATERIALS AND SUPPLIES	1,000	1,000	1,00
		TOTAL — RURAL INDUSTRIES PROJECT	2,91,000	2,91,000	3,10,00
		B.9 GRANT-IN-AID TO SMALL SCALE INDUSTRIES			
		B.9(1) GRANT-IN-AID/CONTRIBUTIONS/SUB-			
	-1	SIDIES			46
		(1) Power subsidy to Small Scale Industry	50,000	50,000	50,00
411		(2) Subsidy on rent of Industrial Sheds in Industrial Estates	3,00,000	3,00,000	3,00,00
	1	TOTAL — GRANTS-IN-AID / CONTRIBU- TIONS/SUBSIDIES	3,50,000	3,50,000	3,5 0,Q 0
		TOTAL — SMALL SCALE INDUSTRIES	6,41,000	6,41,000	6,30,00
	ů.	C—HANDLOOM INDUSTRIES			
		C.3 DEVELOPMENT OF HANDLOOM INDUSTRY			
		C.3 (1) SALARIES		4	
		ESTABLISHMENT			
4 3	4	Assistant Craftsman (330-560)		at .	Ÿ
	3 2	Skilled Worker (210-290) Master Craftsman (425-700)	200		
2					
3 2 1 1 1	1 1 1	Technical Assistant (425-700) Helper (196-232) Jobber (200-250)			

Num 1985-86		Major Head "321"	Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	3	4	5	6
			Rupees	Rupees	Rupees
		C.3(2) WAGES	1,60,000	1,98,000	2,00,000
		C.3(3) TRAVEL EXPENSES	·8 , 000	2,000	5,000
		C.3(4) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	1,000	1,000	1,000
		C.3(5) GRANT-IN-AID / CONTRIBUTION/SUB- SIDIES	1,000	1,000	1,000
		C.3(6) RENT, RATES AND TAXES/ROYALTY	30,000	60,000	32,000
		C.3(7) SCHOLARSHIP AND STIPEND	50,000	60,000	50,000
	,	C.3(8) MACHINERY AND EQUIPMENT/TOOLS AND PLANT	50,000 .	30,000	10,000
		C.3(9) MATERIALS AND SUPPLIES	50,000	50,000	50,000
		C.3(10) OTHER CHARGES	20,000	5,000	10,000
		TOTAL — DEVELOPMENT OF HAN- LOOM INDUSTRIES	4,45,000	4,74,000	4,59,000

D. — HANDICRAFT INDUSTRIES

D.7 ESTABLISHMENT OF TRAINING AND DESIGN CENTRE/HANDICRAFT DEVELOPMENT

D.7(1) SALARIES

OFFICERS

PART I

n-Technical

ESTABLISHMENT

PART I

1	1	Handicraft Inspector (425-700)
.2	2	Master Craftsman (425-700)
1	1	Accountant (425-640)
8	· 8	Assistant Craftsman (330-560)
1	1	Store Keeper (330-560)
1.	1	Helper (200-250)
1	1	Junior Designer (330-560)
2	2	Helper (196-232)
17	17	

PART II

1 2 1 1 1	1 2 1 1	Master Craftsman (425-700) Assistant Craftsman (330-560) Jr. Stenographer (330-560) Lower Division Clerk (260-400) Helper (200-250) Helper (196-232)		*			
7	7						
27	27	TOTAL — SALARIES			3,20,000	3,40,000	3,70,000
	3	D.7(2) WAGES			2,95,000	2,95,000	3,00,000
		D.7(3) TRAVEL EXPENSES			18,000	18,000	18,000
		D.7(4) OFFICE EXPENSES .	(*) (*)		30,000	30,000	30,000
		D.7(5) RENT, RATES AND TAXE	ES/ROYAI	TY,	50,000	70,000	50,000
		CITY EXPENSES	ND PUE		1,000	1,000	2,000

Numbers 1985-86 19 86-87	Major Head "321"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	5	6
		Rupees	Rupees	Rupees
	D.7(7) MATERIALS AND SUPPLIES	1,000	1,000	10,000
	D.7(8) OTHER CHARGES	20,000	20,000	20,00
	TOTAL — ESTABLISHMENT OF TRAIN- ING AND DESIGN CENTRE/HANDI- CRAFT DEVELOPMENT	7,35,000	7,75,000	8,00,00
			- "	
	D.11 EXHIBITION		7 00 000	T 00 00
	D.11(1) OTHER CHARGES	5,00,000	5,00,000	5,00,00
	D.12 ESTABLISHMENT OF TRAINING AND DESIGN CENTRE			
*	D.12(1) SALARIES			
	ESTABLISHMENT			
1 1 1 1 4 4 1 1	Artist-cum-Photographer (425-700) Junior Designer (330-560) Master Craftsman (425-700) Designer (425-700)	-4		1447
4 4 1 1 1 1 2 2 1 1	Assistant Craftsman (330-560) Storekeeper (330-560) Head Clerk (425-700) Skilled Worker (210-290) Helper (196-232)			1
1 1	Lower Division Clerk (260-400)			
17 17	TOTAL — SALARIES	3,00,000	3,00,000	3,10,00
+	D.12(2) TRAVEL EXPENSES	15,000	15,000	15,00
	D.12(3) OFFICE EXPENSES	10,000	15,000	25,00
4	D.12(4) RENT, RATES AND TAXES/ROYALTY	5,000	10,000	15,00
	D.12(5) ADVERTISING, SALES AND PUBLICITY EXPENSES	10,000	10,000	10,00
	D.12(6) MACHINERY AND EQUIPMENT/TOOLS AND PLANT	10,000	10,000	15,00
	D.12(7) OTHER CHARGES	10,000	10,000	10,00
	TOTAL — ESTABLISHMENT OF TRAIN- ING AND DESIGN CENTRE	3,60,000	3,70,000	4,00,00
	D.13 DEVELOPMENT OF HANDICRAFT INDUSTRIES			
	D.13(1) WAGES	4,25,000	5,44,000	5,50,00
a a	D.13(2) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	5,000	5,000	5,00
	D.13(3) GRANTS - IN - AID / CONTRIBUTIONS / SUBSIDIES	5,000	5,000	5,00
	D.13(4) MATERIALS AND SUPPLIES	10,000	10,000	15,00
	D.13(5) OTHER CHARGES	5,000	5,000	10,00
4	TOTAL — DEVELOPMENT OF HANDI- CRAFT INDUSTRIES	4,50,000	5,69,000	5,85,00
. X		20,45,000		22,85,00

F — COIR INDUSTRIES

F.1 ESTABLISHMENT OF COIR FACTORY-CUM-PRODUCTION CENTRE

F.1(1) SALARIES

OFFICERS

PART I

1 1 Superintendent (Coir Industry) (550-900)

292

1

1.

1 2 F 1 1 1 1 1 1 1 1 1	#321" 3 ESTABLISHMENT	1985-86 4 Rupees	1985-86	1986-87
1 1 1 1	ESTABLISHMENT	Rupees		
1 1 1 1	ESTABLISHMENT		Rupees	Rupees
1 1 1 1		-		
1 1	PART'I			
- -	Manager Coir Factory (330-560) Supervisor Coir Factory (330-560) Assistant Instructor Coir Production Centre		10	
1 1	(260-400) Mechanic (Coir) (260-400)		1	
1 1 1 1	Peon-cum-Watchman (196-132) Skilled Worker (210-290)			
6 6				
1	DADM TT			*,
3 3	PART II Skilled Worker (210-290)			
	Skilled Worker (210-290)			*
9 9	TOTAL — SALARIES	70,000	90,000	91,000
2	F.1(2) WAGES	1 000	1.000	10.000
	F1(2) TPATES EVDENCES	1,000	1,000	10,000
	13	10,000	8,000	10,000
	F.1(4) OFFICE EXPENSES	1,000	1,000	15,000
	F.1(5) RENT, RATES AND TAXES/ROYALTY	1,000	1,000	10,000
	F.1(6) SCHOLARSHIPS AND STIPENDS	4,000	38,000	40,000
	F.1(7) MINOR WORKS	1,000	1,000	1,000
	F.1(8) MACHINERY AND EQUIPMENT/TOOLS AND PLANT	1,000	1,000	25,000
***	F.1(9) MATERIALS AND SUPPLIES	1,000	1,000	8,000
	TOTAL — ESTABLISHMENT OF COIR FACTORY CUM PRODUCTION CENTRE	90,000		
	FACIONI COM FRODUCTION CENTRE	90,000	1,42,000	2,10,000
	F.3 DEVELOPMENT OF COIR INDUSTRIES F.3(1) SALARIES			
	OFFICERS		44	
			• • • • • • • • • • • • • • • • • • •	
1 1	Assistant Director (650-1200)			
1 1				
	ESTABLISHMENT			
2 2	Instructor Grade III (330-560)			
$\begin{matrix}1 & 1 \\ 1 & 1 \end{matrix}$	Instructor Grade IV (260-400) Lower Division Clerk (260-400)			
4 4	nower Division Clerk (200-400)			
5 5	TOTAL CALABITES	70.000		
5 5	TOTAL — SALARIES	58,000	68,000	70.000
	F.3(2) WAGES	30,000	1,10,000	1,20,000
	F.3(3) TRAVEL EXPENSES	1,000	4,000	5,000
	F.3(4) OFFICE EXPENSES	5,000	11,000	5,000
	F.3(5) RENT, RATES AND TAXES/ROYALTY	15,000	15,000	15,000
	F.3(6) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	1,000	1,000	2,000
	F.3(7) GRANTS-IN-AID / CONTRIBUTIONS /		, -	,
	SUBSIDIES	1,000	1,000	1,000
	F.3(8) SCHOLARSHIP AND STIPEND	1,000	1,000	15,000
	F.3(9) MINOR WORKS	1,000	1,000	5,000
	F.3(10) MACHINERY AND EQUIPMENT/TOOLS AND PLANT	1,000	1,000	10,000
	F.3(11) MATERIALS AND SUPPLIES	1,000	1,000	10,000
	F.3(12) OTHER CHARGES	10,000	3,000	10,000
	TOTAL DEVELOPMENT OF COIR IN-			_
	DUSTRIES	1,25,000	2,17,000	2,68,000
	TOTAL — COIR INDUSTRIES	2,15,000	3,59,000	4,78.000

Numbers 1985-86 1986-8		Budget Estimates 1985- 8 6	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	3	4	. 5	6
* * *		Rupees	Rupees	Rupees
•	G — OTHER EXPENDITURE			
~	G.2 EXHIBITION AND ALLIED MATTERS	* 4.000 = 0		
	G.2(1) OTHER CHARGES	1,000	1,000	1;000
- 46	G.3 TRAINING SCHEMES AND TRAINING- -CUM-PRODUCTION CENTRE		***	i,
	G.3(1) OTHER CHARGES	1,000	1,000	1,000
	G.4 SALT	**		. •
	G.4(1) OTHER CHARGES	1,000	1,000	1,000
	G.7 STRENGTHENING OF CARPENTRY-CUM-		141	•
	PRODUCTION CENTRE			
	G.7(1) SALARIES			
	ESTABLISHMENT	4		à
1 1 1 1 1 9 9 1 1 1 2 2	Senior Technical Specialist (550-900) Senior Instructor/Supervisor (425-700) Instructor Grade II (425-700) Instructor Grade III (330-560) Instructor Grade IV (260-400) Lower Division Clerk (260-400)			4
10 10	Workman (196 232)			
25 25	TOTAL — SALARIES	1,90,000	2,44,000	2,50,000
	G.7(2) TRAVEL EXPENSES	4,000	4,000	4,000
A A	G.7(3) OFFICE EXPENSES	1,000	5,000	1,000
	G.7(4) RENT, RATES AND TAXES/ROYALTY	1,000	1,000	1,000
	G.7(5) ADVERTISING, SALES AND PUBLICITY EXPENSES	1,000	1,000	1,000
	G.7(6) MAINTENANCE	1,000	1,000	1,000
	G.7(7) MATERIALS AND SUPPLIES	1,000	1,000	1,00
	G.7(8) OTHER CHARGES	1,000	1,000	1,00
	TOTAL — STRENGTHENING OF CAR- PENTRY-CUM-PRODUCTIVE CENTRE	2,00,000	2,58,000	2,60,000
	TOTAL — OTHER EXPENDITURE	2,03,000	2,61,000	2,63.00
	H—IRRECOVERABLE LOANS WRITTEN		le.	i
	OFF		9	.*
J. (*)	H.1 IRRECOVERABLE LOANS		4.000	1.00
	H.1(1) WRITES OFF — LOSSES	1,000	1,000	1,000
· 46	TOTAL — IRRECOVERABLE LOANS WRITTEN OFF	1,000	1,000	1,000
oo _{le} V _a ga	TOTAL — VILLAGE AND SMALL INDUSTRIES	41,80,000	46,80,000	48,00,000

MAJOR HEAD: 328 — MINES AND MINERALS.

Numbers 985-8 6 19 86-87 1 2	Major Head "328" 3		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
	IV. DETAILS OF NON-PLAN EXE TURE INCLUDED IN VOLUME	PENDI-	Rupees	Rupees	Rupecs
	14	i.		· · · · · · · · · · · · · · · · · · ·	
	528 — MINES AND MINERALS.				
	B—REGULATION AND DEVELOR OF MINES	PMENT	1		j.
	B.1 DIRECTION AND ADMINISTRATION	ON			,
	B.1(1) MINES DEPARTMENT		† A		
	B.1(1)(1) SALARIES		, a		
	OFFICERS		1		
	PART I			1	
$egin{array}{cccccccccccccccccccccccccccccccccccc$	Assistant Mining Engineer (650-1200) Senior Technical Assistant (650-1200) Assistant Geologist (550-900)		· ·	(41)	
3 3	Assistant deologist (obo-voo)				
101	PART II				
1 1 3 3	Chief Mining Engineer (1100-1600) Assistant Geologist (550-900)				
4 4		4			
	ESTABLISHMENT				
	PART I	*			
2 2 2 2	Technical Assistant (425-700) Draftsman Grade I (425-700)		•		
1 1	Head Clerk (425-700)				
1 1 1 1	Field Surveyor (330-560) Head Surveyor (425-700)				
1 1	Accounts Clerk (330-560)				
5 5 2 2	Upper Division Clerk (330-560) Lower Division Clerk (260-400)				
1 1 3 3	Driver (260-350) Peon (196-232)				
	Feon (190-232)			-,	
19 19	0.1		4 *		I.
	PART II		60		Ī
1 1 1 1	Technical Assistant (425-700) Peon (196-232)	191	4 2		,
2 2	•				3.3
28 28	TOTAL — SALARIES		4,25,000	4,65,000	4,70,0
					
		•••	15,000	15,000	15,00
	B.1(1)(3) OFFICE EXPENSES B.1(1)(4) PAYMENT FOR PROFESSION.	AT. AND	80,000	80,000	83,00
	SPECIAL SERVICES		10,000	10,000	10,00
	B.1(1)(5) MACHINERY AND EQUIP TOOLS AND PLANT	MENT /	1,000	1,000	1,00
	B.1(1)(6) OTHER CHARGES		1,000	1,000	1,00
·	TOTAL - DIRECTION AND AI	OMINIS-			Ē
	TRATION	··· ··· <u> </u>	5,32,000	5,72,000	5,80,0
	B.2 MINERAL EXPLORATION)
	B.2(1) FIELD INVESTIGATION INCI DRILLING	LUDING			
<u></u>	B.2(1)(1) SALARIES				
	OFFICERS				
	PART I				
and the second of the second	Assistant Geologist (550-909)				

1,25,000 10,000 20,000 75,000	1,40,000 10,000 10,000 45,000	1,50,000 10,000 15,600 45,000
1,25,000 10,000 20,000 75,000	1,40,000 10,000 10,000	1,50,000
10,000 20,000 75,000	10,000	10,000 15,600
20,000 75,000	10,000	15,600
75,000		·
	45,000	45,000
	45,000	45,000
2 30 000		
2 30 000		
2,30,000	2,05,000	2,20,000
2,30,000	2,05,000	2,20,000
•		7
*		
3		
		•
	2	
23,000	13.000	15,000
5,000	_	5,00
20,000	20,000	20,00
	4	
10,000	10,000	10,600
FO 000	40.000	20 00
58,000	43,000	50,000
58,000	43,000	50,00
		
8,20,000	8,20,000	8 ,50 ,0 0
8,20,000	8,20,000	8,50,000
	23,000 5,000 20,000 10,000 58,000	23,000 13,000 5,000 — 20,000 20,000 10,000 10,000 58,000 43,000 58,000 43,000 8,20,000 8,20,000

MAJOR HEAD: 530 - INVESTMENT IN INDUSTRIAL FINANCIAL INSTITUTIONS

Numbers 1985-86 1986-8	Major Head 7 '4530''	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1 2	±3	4	5	6
		Rupees	Rupees	Rupees
	IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME 1.		20	*
	530 — INVESTMENT IN INDUSTRIAL FINANCIAL INSTITUTIONS	÷.	44	
	B — OTHER INVESTMENTS	4.5		V
v	B.1 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS BY THE HOSPICIO HOSPITAL PRIOR TO ITS TAKING OVER BY GOVERNMENT			
	B.1(1) INVESTMENTS/LOANS	1,000	1,000	1,000
	TOTAL — OTHER INVESTMENTS	1,000	1,000	1,000
	TOTAL — INVESTMENT IN INDUSTRIAL FINANCIAL INSTITUTIONS	1,000	1,000	1,000

MAJOR HEAD: 335 — PORTS, LIGHT HOUSES AND SHIPPING.

	nbers 6 1986-8 2	Major Head "335" 3	Budget Estimates 1985-86	Revised Estimates 1985-86 5	Budget Estimates 1986-87
			Rupees	Киреея	Rupees
	2	IV. DETAILS OF NON-PLAN EXPENDI-			
		TURE INCLUDED IN VOLUME I.	4	•	
		335 — PORTS, LIGHTHOUSES AND SHIPPING.			
:		A — PORTS AND PILOTAGE			(8)
		A.1 PORT MANAGEMENT			0
		A.1(1) PORT ESTABLISHMENT			
		A.1(1)(1) SALARIES			
		OFFICERS	4.		
		PART I			
1	1	Assistant Accounts Officer (550-900)	5		-
<u> </u>	1	-	4		
) e
•		PART II			
1	1	Captain of Ports (1500-2000) Deputy Captain of Ports (1200-1800)			
2	2				
-		ESTABLISHMENT		(£)	3
				0.10	
		PART I Head Clerk (425-700)	1.0		
2 1	2 1	Stenographer (330-560)			
1 14	1 14	Assistant Marine Surveyor (425-700) Upper Division Clerk (330-560)		28-70	
3 1	3	Lower Division Clerk (260-400) Supervisor (Light House Keeping) (330-560)			10 th 10.
16	$\begin{matrix} 1 \\ 16 \end{matrix}$	Light House Keeper (330-480)		1,3	4.0
1 6	- 1 6	Machinist (380-560) Coxwain (380-560)			
4	4	Motorist (380-560)			
1 41	1 41	Driver (260-350) Sailor (260-350)	4	+	
$\begin{array}{c} 2 \\ 1 \end{array}$	2 1	Carpenter (260-350) Dredger Mechanic (380-560)			4 1
1	1	Engine Driver Grade I (425-600)			
1	1 1	Assistant Motorist (260-350) Assistant Dredger Mechanic (260-350)			1 4
2	2	Peon (196-232)			
99	99	_		- 1	1
		PART II	v.		
1	1	Accountant (425-640)	1.0		4
18	18	Sailor (260-350)			
1 1	1 1	Lower Division Clerk (260-400) Driver (260-350)			
1 2 1 2	2 1	Carpenter (260-350) Motorist (380-560)	191	100	
2	2	Assistant Motorist (260-350)	,	*	
26	26		*		
128	128	TOTAL — SALARIES	17,92,000	18,90,000	18,25,000
,		A.1(1)(2) WAGFS	3,000	4,000	5,000
		A.1(1)(3) TRAVEL EXPENSES	62,000	45,000	60,000
		A.1(1)(4) OFFICE EXPENSES	38,000	38,000	50,000
		A.1(1)(5) RENT, RATES AND TAXES/RO- YALTY	6,000	2,000	3,000
		A.1(1)(6) MACHINERY AND EQUIPMENT/	X	5,000	5,000
		TOOLS AND PLANT	5,000	5,000	
191					299

4	Numbers 1985-86 1986-87 1 2	Major Head "335" 3		9	Budget Estimate 1985-86	ā	Revised Estimates 1985-86		Budget Estimates 1986-87
					Rupees		Rupees		Rupees
				**	~ 000	£	7 0.00		
		A.1(1)(7) MAINTENANCE	***	+	5,000		5,000		6,00
		A.1(1)(8) MATERIALS AND SUPPLIES	•••		15,000		15,000		16,00
		A.1(1)(9) MOTOR VEHICLES			· _		_		1,50,00
		TOTAL — PORT MANAGEMENT		0,	19,26,000		20,04,000		21,20,00
								4	
100		A.2 DREDGING AND SURVEYING							T.
	*	A.2(1) DREDGING					-3:-		
		A.2(1)(1) SALARIES						,	
		ESTABLISHMENT				ir.			0
		PART II	*						
	1 1	Sr. Engine Driver (550-750)			-				
	1 1	Engine Driver Grade I (425-600) Greaser (260-350)			y		15		
	1 1 1 1	Oilmen (260-350)							
	1 1 3 3	Bosum (380-560) Sailor (260-350)				,			
	$\begin{matrix} 3 & 3 \\ 1 & 1 \end{matrix}$	Time Keeper (260-400)							
	9 9		,						
			-						
		TOTAL — SALARIES	•••		1,20,000		1,36,000		1,40,00
	12								
		A.2(1)(2) TRAVEL EXPENSES	•••		7,000		7,000		7,00
		TOTAL — DREDGING			1,27,000		1,43,000		1,47,00
		A.2(3) HYDROGRAPHIC SURVEY ORGAN	- ISA-	-÷					
		TION	14/1				1.3		
		A.2(3)(1) SALARIES					34		
		OFFICERS							
		PART II							
	1 1	Hydrographic Surveyor (1100/1600)	0						
	2 2 2 2	Dy. Hydrographic Surveyor (700-1300) Asstt. Hydrographic Surveyor (650-1200)				9-1			
		Asstt. Hydrographic Surveyor (600-1200)							
	5 5							1	•
		ESTABLISHMENT							
	•	PART II		•	7				
	1 1	Supervisor 425-750) Junior Electrical Engineer (425-700)			1.5				
	9 1 1	Echo Sound Mechanic (425-700)					•		
	$egin{array}{cccc} 1 & 1 & 1 & 1 & 1 & 1 & 1 & 1 & 1 & 1 $	Draughtsman (330-560) Coxswain (380-560)					341	m.	
	1 1	Upper Division Clerk (330-560)	•						2
	1 1 1 1	Second Class Engine Driver (380-560)							
	1 1	Stenographer (330-560) Lower Division Clerk (260-400)						45	
	1 1	Electricinan (260-350)				4.			
	2 2 4 4	Field Assistant (260-400)						C-	
	1 1	Sailor 260-400) Driver (Ligh) (260-350)							
	1 1	Draughtsman Grade III (260-430)						3.5	
L.	1 1	Ferro Printer (225-308)							
	1 1 4 4	Greaser (200-250) - Field Khalasis (196-222)				20			6.0
+1	1 1	Field Khalasis (196-232) Peon (196-232)							
	$\tilde{1}$ $\tilde{1}$	Cook (196-232)			40				
	26 26								
-4	31 31	TOTAL — SALARIES	_		4 70 000		4 40 000		4 00 00
		IUIAL — BALARIEB	•••	- 3:5	4,70,000		4,40,000		4,60,00

Numbers	Major Aead	Budget Estimates	Revised Estimates	Budget Estimates
1985-86 1986-87 1 2	''3 35'' 3	1985-86 4	1 98 5-86 5	1 9 86-87 6
				· · · · · · · · · · · · · · · · · · ·
	A.2(3)(2) TRAVEL EXPENSES	Rupees 60,000	Rupees 25,000	Rupees 60,000
	A.2(3)(3) OFFICE EXPENSES	20,000	20,000	25,000
	A.2(3)(4) PAYMENT FOR PROFESSIONAL AND	·	•	
	SPECIAL SERVICES A.2(3)(5) MACHINERY AND EQUIPMENT/	5,000	4,000	5,000
	TOOL AND PLANT	50,000	5,000	50,000
	A.2(3)(6) MAINTENANCE	· 1 ,50,000	1,00,000	1,50,000
	A.2(3)(7) MINOR WORKS	5,000		5,000
	A.2(3)(8) MOTOR VEHICLES	60,000	20,000	60,000
	TOTAL HYDROGRAPHIC SURVEY ORGANISATION	8,20,000	6,14,000	8,15,000
ā	TOTAL — DREDGING AND SURVEYING	9,47,000	7,57,000	9,62,000
	A.3 OTHER EXPENDITURE			4.
	A.3(3) NAVIGATIONAL AID			
	A.3(3)(1) SALARIES			
	OFFICERS	•		
1 1	Marine Engineer (1800-2000) Dredging Master (1800-2000)		-	*
2 2		*	- -	
	ESTABLISHMENT	+		
11 1	Marine Slipway incharge (550-900)			(=)
1 1 1 1 1 1 1 1 2 2 2	Tug Master (425-700) Coxswaim (380-560) Motorist (380-560) Assistant Motorist 260-350) Peon (196-232)		'Y	
1 1 2 2 1 1 1 1	Gardener (196-232) Watchman (196-232) Master (425-700) Engine Drivers Grade I (425-600)	*		
$egin{array}{cccc} 1 & 1 \\ 2 & 2 \end{array}$	Assistant Master (290-400) Watchman-cum-Mali (196-232)			-10
15 15				*
17 17	TOTAL SALARIES	2,90,000	1,68,000	2,90,000
	A.3(3)(2) TRAVEL EXPENSES	10,000	10,000	10,000
	A.3(3)(3) OFFICE EXPENSES	10,000	10,000	12,000
	A.3(3)(4) MINOR WORKS	5,000	5,000	5,000
	TOTAL — NAVIGATIONAL AID	3.15,000	1,93,000	3,17,000
	A.3(4) CONSTRUCTION OF JETTIES, SHEDS, QUAYS, WHARFS AND DREDGING			9
	(NON-PLAN) A.3(4)(1) MINOR WORKS	2,50,000	2,50,000	2,50,000
	TOTAL — OTHER EXPENDITURE	5,65,000	4,43,000	5,67,000
	TOTAL PORTS AND PILOTAGE	3;4,38,000	32,04,000	36,49,000
	B — LIGHTHOUSES AND LIGHTSHIPS B.1 LIGHTHOUSES WORKING EXPENSES	4.0		
	B.1(2) CONSTRUCTION AND DEVELOPMENT OF LIGHTHOUSES			
	B.1(2)(1) MINOR WORKS	50,000	40,000	50,000
	TOTAL — LIGHTHOUSES — WORKING EXPENSES	50,000	40,000	50,000
	TOTAL — LIGHTHOUSES AND LIGHT- SHIPS	50,000	40,000	50,000
[I-A 76				301

Num 1 9 85-86	bers 1986-87 2	Major Head "335" 3	,	* u	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
		· · · · · · · · · · · · · · · · · · ·					
		C — SHIPPING			Rupees	Rupees	Rupees
		C.1 TRAINING AND EDUCATION				117	
		C.1(1) MARITIME SCHOOL					
		C.1(1)(1) SALARIES	3	•		1.0	
		OFFICERS				ă.	
1	1	PART II					
		Principal (840-1200)					
1	1						
		ESTABLISHMENT					
		PART II					
2	2	Senior Instructor (425-700)				,	34-35-
2 2 2	2 2	Junior Instructor (380-560) Upper Division Clerk (330-560)					
1 2	1 2	Lower Division Clerk (260-400) Peon (196-232)					
9		reon (190-232)					
	9						
10	10	TOTAL SALARIES	•••		1,50,000	1,67,000	1,60,000
		C.1(1)(2) WAGES			5,000	2,000	5,000
		C.1(1)(3) TRAVEL EXPENSES		•••	5,000	3,000	5,000
		C.1(1)(4) OFFICE EXPENSES			25,000	25,000	25,000
		C.1(1)(5) PAYMENT FOR PROFESS		ND .	1 000	1.000	1.000
		SPECIAL SERVICES C.1(1)(6) MACHINERY AND E		···	1,000	1,000	1,00 0
		TOOLS AND PLANT	QUIPMEN		1,,000	1,000	1,000
		C.1(1)(7) MINOR WORKS			25,000	39,000	25,000
		TOTAL - MARITIME SCHOO)L		2,12,000	2,38,000	2,22,000
s.		C.2 SHIPPING SERVICES			,		
		C.2(1) KONKAN PASSENGER SE	RVICE			177	
		C.2(1)(1) GRANTS-IN-AID / CONTR		S /			-1-
	4	/SUBSIDIES			28,00,000	31,08,000	31,09,000
		TOTAL - SHIPPING SERVICE	CES		28,00,000	31,08,000	31,09,000
		TOTAL — SHIPPING		•••	30,12,000	33,46,000	33,31,000
		TOTAL — PORTS, LIGHTHO SHIPPING		ND	65,00,000	65,90,000	70,30,000

MAJOR HEAD: 338—ROAD AND WATER TRANSPORT SERVICES

Num 1985-86 1		Major Head "338" 3	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87 6
			Rupees	Rupees	Rupees
	IV	. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.		·	+
	. 33	8 — ROAD AND WATER TRANSPORT SERVICES		÷	
		A — ROAD TRANSPORT			
		A.1 DIRECTION AND ADMINISTRATION			
		A.1(2) STATISTICAL CELL FOR THE DIRECTORATE OF TRANSPORT			3
		A.1(2)(1) SALARIES			
		ESTABLISHMENT		ė.	*
		PART II			
1 1	.1 1	Statistical Assistant (425-700) Investigator (330-560)	· · · · · · · · · · · · · · · · · · ·		
2	2	TOTAL — SALARIES	38,000	38,000	40,00
		-		,	
		A.1(2)(2) TRAVEL EXPENSES	1,000	1,000	1,00
		A.1(2)(3) OFFICE EXPENSES	6,000	6,000	6,00
	- 3.	TOTAL — STATISTICAL CELL FOR THE DIRECTORATE OF TRANSPORT	45,000	45,000	47,00
		DIRECTORATE OF TRANSPORT	40,000	40,000	71,00
		A.1(3) RATIONALISATION OF ROAD TRANS- PORT SERVICES			
		A.1(3)(1) SALARIES			
		ESTABLISHMENT			
	1	PART II		-	- 1
1	1 4	Motor Vehicles Inspector (550-750) Assistant Motor Vehicles Inspector (425-600)		1.2	
1 1	1 1	Head Clerk (425-700) Upper Division Clerk (330-560)	4		, i
1 1	1 1	Junior Stenographer (330-560) Lower Division Clerk (260-400)			
1	1	Driver (260-350)			
1	1 ,	Peon (196-232)			
1i	11	TOTAL — SALARIES	1,70,000	1,70,000	1,83,00
		A.1(3)(2) TRAVEL EXPENSES	3,000	3,000	3,00
		A.1(3)(3) OFFICE EXPENSES	25,000	25,000	25,00
		A.1(3)(4) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES	2,000	2,000	2,00
	. 1	TOTAL — RATIONALISATION OF ROAD TRANSPORT SERVICES	2,00,000	2,00,000	2,13,00
	,	TOTAL — DIRECTION AND ADMINISTRATION	2,45,000	2,4 5,000	2,60,00
		TOTAL ROAD TRANSPORT	2,45,000	2,45,000	2,60,00
			,,		,==,,

Numbers 1985-86 1986-87 1 2	Major Head "338" 3			Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87 6
	3					· · · · · · · · · · · · · · · · · · ·
•				$\mathbf{Rup}\epsilon\mathbf{es}$	Rupees	Rupees
	B — WATER TRANSPORT	- 1				
	B.1 DIRECTION AND ADMINIST	RATION				V to
	B.1(1) DIRECTION					
	BA(1)(1) SALARIES				*	= 25
	OFFICERS					- 3
	PART I			3		4
1 1	Administrative-cum-Accounts Off	icer (840-1200)				
1 1		- 1				
	PART II	-1		4		
1 1	Assistant Accounts Officer (550-9	00)	*			
1 1						
	ESTABLISHMENT	14				
	PART I			. (4)		
	*					
1 1 1 1	Head Clerk (425-700) Accountant (425-640)	4				
4 4	Accounts Clerk (330-560) Upper Division Clerk (330-560)		*			
1 1 3 3	Lower Division Clerk (260-400)					
1 1	Peon (196-232)			111		
11 11					*	
	DADE II					
2 2	PART II Upper Division Clerk (330-560)					(4)
ī ī	Daftary (200-250)					
3 3				14)		
16 16	TOTAL — SALARIES			2,5 0,000	2,52,000	2,50,000
*	B.1(1)(2) TRAVEL EXPENSES			2,000	2,000	2,000
4	B.1(1)(3) OFFICE EXPENSES			53,000	53,000	63,000
	B.1(1)(4) ADVERTISING, SALES CITY EXPENSES	AND PUBLI-		25,000	25,000	25,000
	TOTAL DIRECTION AN	D ADMINIS-				-:,
	TRATION	•••		3,30,000	3,32,000	3,40,000
	B.2 GOVERNMENT TRANSPORT	SERVICES —				
	WORKING EXPENSES			7.		
	B.2(1) OPERATION		*			
7.2	B.2(1)(1) SALARIES					
	ESTABLISHMENT					
	PART I		1			
1 1 5 5	Traffic Inspector (425-640) Inspector (425-600)					
35 35 37 37	Coxwain (380-560) Machinist (380-560)					
1 1 1 1	Traffic Assistant (330-560) Upper Division Clerk (330-560)				-	
1 1 1 1	Lower Division Clerk (260-400) Driver (260-400)					
51 51 115 115	Ticket Collector (260-400) Sailor (260-350)					
6 6 3 3	Station Lads (196-232) Ticket Marker (196-232)	i.				
1 1	Night Watchman (196-232)	(4)				

Numbers 1985-86 19 86-87		Major Head "338"			Budget Estimates 1985-86		Revised Estimates 1985-86	Budget Estimates 1986-87
1 .	2	3			4		5	6
					Rupees		Rupees	J, int-mos
		PART II						
1	1	Sailor (260-350)						
1	1	Traffic Officer (550-900)						
$\begin{array}{c} 1 \\ 17 \end{array}$	$\begin{array}{c} 1 \\ 17 \end{array}$	Jr. Stenographer (330-560) Coxswain (380-560)						
17	17	Machinist (380-560)						
13	13	Ticket Collector (260-400)			*			
45	45	Sailor (260-350)						
1	1.	Jr. Gestetner Operator (210-270)		-				
1	1	Driver (260-400)						
97	97	TOTAL SALARIES			50,00,000	£	55,93,000	55,00,00 0
355	355	2 10						
		B,2(1)(2) WAGES	•••		1,10,000		1,40,000	1,90,000
		B.2(1)(3) TRAVEL EXPENSES	•••		10,000		10,000	10,000
		B.2(1)(4) OFFICE EXPENSES	•••		80,000		80,000	85,000
		B.2(1)(5) RENT, RATES AND TA	XES/R	OY-				
		ALTY		•••	2,000		2,000	2,000
		B.2(1)(6) MOTOR VEHICLES	•••		10,000		10,000	1,13,000
		B.2(1)(7) MATERIALS AND SUPPLIE	is ,		12,50,000		14,50,000	14,70,000
		B.2(1)(8) OTHER CHARGES			14,000		14,000	20,000
		TOTAL OPERATION	***		64,76,000		72,99,000	73,90,000

B.2(2) REPAIRS AND MAINTENANCE

B.2(2)(1) SALARIES

OFFICERS

PART I

1 1 Workshop Superintendent (650-1200)

1 1

PART II

1 1 Senior Workshop Superintendent (1100-1600)

ESTABLISHMENT

PART I

1

1

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1 2 1 1 1 2 6 1 14	1 1 1 1 2 6 1 14	Supervisor (550-750) Mechanic Grade I (380-560) Senior Electrician (380-560) Upper Division Clerk (330-560) Chief Carpenter (330-480) Store Keeper (330-560) Assistant Store Keeper (260-400) Mechanic (260-350) Moulder (260-350) Plater (260-350) Electrician (260-350)
1	1	Senior Turner (260-350)
ī	ī	Lower Division Clerk (260-400)
10	10	Carpenter (260-350)
1	1	Forger (260-350)
2	2	Fitter Grade I (260-350)
6	6	Welder (260-350)
1	1	Assistant Forger (210-290)
12	12	Fitter Grade II (210-290)
2	2	Turner Grade II (210-290)
1	1	Assistant Welder (210-290)
4	4	Mason (210-290)
3	3	Painter (210-290)
1	1	Jamadar (210-290)
7	7	Assistant Fitter (196-232)
1	1	Assistant Turner (196-232)
1	1	Night Watchman (196-232)
3	8	Woman workers (196-232)
4.	4	Mazdoor (196-232)
1	1	Water carrier (196-232)

	nbers 3 1986-87	Major Head "338"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	3	4	5	6
			Rupees	Rupees	Rupres
8	8	Workman (196-232)	-		204,000
2 1	2 1	Watchman (Stores) (196-232), Draughtsman Grade I (425-700)			
.06	106				
					
_	-	PART II	4		9
1 2	1 2	Plater (260-350) Welder (260-350)			
1 3	1 3	Assistant Welder (210-290) Supervisor (550-750)			
1	1	Charge Hand (Planning, Welding Moulding, Smith) (425-700)			-
1	1 .	Charge Hand (Carpentry, Shipwright) (425-700)	*		
1	1	Charge Hand Machineshop, Fittingshop etc.) 425-700)			
1	1 1	Sr. Electrician (380-560) Sr. Forger (380-560)			
1	1	Watchman (196-232)		0.0	
1 1	1 1	Winch Operator (380-560) Sr. Carpenter (380-560)	4		
1	1 1	Machinist Carpentry (380-560) Slip-way-in-charge (380-560)			÷.
1	1	Charge Hand (Mechanical, Electrical) (425-700)	2 1		
2 2	2 2	Job Recorder cum-Evaluator (425-700) Senior Store Keeper (425-700)			
${\color{red} {\bf 2} \atop \bf 2}$	${\bf \frac{1}{2}}$	Mechanic Grade I (380-560) Senior Fitter (380-560)			
2 2	2	Senior Plater (380-560)			
5	2 5	Senior Welder (380-560) Machinist (380-560)			
2 1	2 1	Upper Division Clerk (330-560) Store Keeper (330-560)			
2 1	2 1	Lower Division Clerk (260-400) Time Keeper (260-400)			
1	1.	Electrician (260-350)			
2 1	2 1	Welder (260-350) Driver (260-400)			
4	4	Plater (260-350)			
48	48				
15 6	156	TOTAL — SALARIES	18,00,000	19,80,000	19,62,000
		B.2(2)(2) WAGES	1,000	1,000	1,000
ī	*	B.2(2)(3) TRAVEL EXPENSES	10,000	10,000	11,000
		B.2(2)(4) OFFICE EXPENSES	60,000	60,000	65,000
		B.2(2)(5) MACHINERY AND EQUIPMENT/		2.000	3.000
		TOOLS AND PLANT	2,000	2,000	1,000
		B.2(2)(6) MAINTENANCE	8,62,000	8,62,000	8,00,000
		B.2(2)(7) MATERIALS AND SUPPLIES	2,00,000	2,00,000	1,50,000
		B.2(2)(8) OTHER CHARGES	10,000	10,000	10,000
		TOTAL — REPAIRS AND MAINTENANCE	29,45,000	31,25,000	30,00,000
		B.2(3) OTHER EXPENDITURE			
		B.2(3)(1) INTEREST/DIVIDEND	_	·	3 5
		B.2(4) APPRENTICESHIP SCHEME	*		
		B.2(4)(1) SCHOLARSHIPS AND STIPENDS	4,000	4,000	10,000
		TOTAL — GOVERNMENT TRANSPORT SERVICES — WORKING EXPENSES	94,25,000	1,04,28,000	1,04,00,000
		TOTAL — WATER TRANSPORT	97,55,000	1,07,60,000	1,07,40,000
		TOTAL — WATER TRANSPORT TOTAL — ROAD AND WATER TRANS-	97,55,000	1,07,60,000	1,07,40,00

WAJOR HEAD: 339 — TOURISM.

Num 985-86 1	bers 1986-87 2	Major Head "339" 8			Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
		•	10		Rupces	Rupees	Rupees
	ľ	v. details of non-plan i ture included in volum		I-		÷	* * *
	33	39 — TOURISM					4.
		A — DIRECTION AND ADMINIS	STRATIC	N			
	·	A.1 DIRECTORATE OF TOURISM					
		A.1(1) SALARIES OFFICERS					
		PART I					
1	1	Director of Tourism (1100-1600)					
1	1						
		PART II					
3 1	$\frac{3}{1}$	Assistant Director (650-1200) Assistant Accounts Officer (550-900))				
4	4		,,		¥.	1	
						9 9	
		ESTABLISHMENT					
1.	1	PART I Assistant Planning Officer (550-750)	`				9
1 3	1 3	Head Clerk (425-700)	,			141	
3	3	Information Assistant (425-700) Upper Division Clerk (330-560)	*				
3	3 3	Lower Division Clerk (260-400) Driver (Heavy) (260-400)					
1 1	1	Peon (1 %-232) Dr iver (Light) (26 0- 350) Leave Salary					
16	16	Lieave Salary					
						- 3	
		PART II	*				
1 4	1 4	Information Assistant (425-700) Accounts Clerk (330-560)					T.
4 6	4 G	Junior Stenographer (330-560) Upper Division Clerk (330-560)					*
$\begin{array}{c} 13 \\ 12 \end{array}$	$\frac{13}{12}$	Lower Division Clerk (260-400) Driver (260-350)					
9	9 2	Peon (196-232) Assistant Tourist Officer (550-750)					4
2 14 1	$1\overline{4}$ 1	Tourist Assistant (425-700) Accountant (425-640)					
1 1	1	Tour Supervisor (330-560) Booking Clerk (260-400)					
2 1	$\frac{1}{2}$	Receptionist (260-400)				4	
1 1	1 1	Mechanic (260-400) Carpenter (260-400)				7	
1 1	1	Electrician (260-400 Gestetner Operator (260-350)					
5	1 5	Sweeper 196-232) Cleaner (196-232)	13.			4	
1	1	Statistical Assistant (425-700) Chowkidar (196-232) Leave Salary				179.	4
82	82	i de					
10 3	103	TOTAL — SALARIES			11,40,000	11,40,000	12,00,00
		A.1(2) WAGES			10,000	10.000	10.00
		A.1(3) TRAVEL EXPENSES			20,000	10,000 20,000	10,000 20,000
			333	,	20,000	20,000	30'

Numb 1 9 85-86 1 1		Major Head "339" 3	Budget Estimates 1985-86 4	Revised Estimates 1985-86	Budget Estimates 1986-87
	:		Rupees	Rupees	Rupees
		A.1(4) OFFICE EXPENSES	3,00,000	3,00,000	3,40,000
		A.1(5) RENT, RATES AND TAXES/ROYALTY	4,000	4,000	4,000
		A.1(6) ADVERTISING SALES AND PUBLICITY EXPENSES	4,00,000	4,00,000	4,00,000
		A.1(7) MAINTENANCE	2,00,000	2, 00,000	2,00,000
		A.1(8) OTHER CHARGES	1,50,000	1,50,000	1,50,000
		TOTAL — DIRECTION AND ADMINIS- TRATION	22,24,000	22,24,000	23,24,000
		B — TOURIST INFORMATION AND PUBLICITY		je.	**
		B.1 TOURIST INFORMATION CENTRE, MAR-GAO		365	*
		B.1(1) SALARIES		1	
		ESTABLISHMENT		-4	
		DARM II		**	
	F	PART II			· ·
1 1 1	1 1 1	Information Assistant Grade II (330-560) Lower Division Clerk (260-400) Peon (196-232)	*		
3	3	TOTAL — SALARIES	20,000	20,000	20,000
		D 1 (O) WA CEC	7.000	1 000	1.000
		B.1(2) WAGES	1,000	1,000	1,000
		B.1(3) TRAVEL EXPENSES	1,000	1,000	1,000
		B.1(4) OFFICE EXPENSES	1,000	1,000	1,000
		B.1(5) RENT, RATES AND TAXES/ROYALTY		1.000	
		B.1(6) OTHER CHARGES	1,000	1,000	1,000
		TOTAL — TOURIST INFORMATION CENTRE, MARGAO	24,000	24,000	24,000
		B.2 TOURIST INFORMATION CENTRE, VASCO- -DA-GAMA			
		B.2(1) SALARIES			
		ESTABLISHMENT			,
	1	PART II			
1 1 1	1 1 1	Information Assistant (425-700) Lower Division Clerk (260-400) Peon (196-232)			
3	3	TOTAL — SALARIES	20,000	20,000	20,000
		B.2(2) WAGES	1,000	1,000	1,000
		B.2(3) TRAVEL EXPENSES	1,000	1,000	1,000
		B.2(4) OFFICE EXPENSES	1,000	1,000	1,000
		B.2(5) PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES		_	4.
		TOTAL — TOURIST INFORMATION CENTRE, VASCO-DA-GAMA	23,000	23,000	23,000
		TOTAL — TOURIST INFORMATION AND			

Numbers 985-86 1986-87 1 2	Major Head "339" 3	Budget Estimates 1985-86 4	Revis ed Estimates 1985-86	Budget Estimates 1986-87
		Rupees	Rupees	Rupees
	C — TOURIST TRANSPORT			202,
	C.2 TRANSPORT			
	CO(1) MATNITENIANICE	2 00 000	9.00.000	1 00 00
	COLO MOTOR VEHICLE	2,00,000	2,00,000	1,00,00
Time	TOTAL - TOURIST TRANSPORT	2,01,000	2,01,000	1,000
		2,01,000	2,01,000	1,01,00
•	D — TOURIST ACCOMMODATION			
	D.1 TOURIST HOSTEL, PANAJI	1		160
	D.1(1) SALARIES			
	ESTABLISHMENT			
	PART I			
1 1	Manager (425-700) Receptionist (260-400)			
1 1 2 2	Lower Division Clerk (260-400)			
1 1 1 1 1	Plumber (210-290) Peon (196-232)			
$\begin{array}{ccc} 2 & 2 \\ 1 & 1 \end{array}$	Chowkidar (196-232) Liftman (210-270)			
3 3 5 5	Room Servant (196-232) Roombearer (196-232)			
2 2	Sweeper (196-232)	X		
19 19				
	PART II			
1 1	Store Keeper (330-560)	•		
1 1 2 2 7 7 3 3	Liftman (196-232) Room Servant (196-232)			
7 7 3	Room bearer (196-232) Sweeper (196-232)			
1 1	Receptionist (260-400)			
1 1 1 1	Gardener (196-232) House Keeper (330-560)			
17 17				
36 36	TOTAL — SALARIES	25,000	25,000	25,00
	D.1(2) WAGES			1
	D.1(3) TRAVEL EXPENSES			
	D.1(4) OFFICE EXPENSES	1.000	1,000	1,00
	D.1(5) MAINTENANCE			1 1 2
	D.1(6) MATERIALS AND SUPPLIES	1,000	1,000	1,00
	D.1(7) OTHER CHARGES		·	c: -
	TOTAL — TOURIST HOSTEL, PANAJI	27,000	27,000	27,00
				······································
	D. 2 TOURIST RESORT, CALANGUTE	*		
	D.2(1) SALARIES			
		The state of the s		
	ESTABLISHMENT	4:4		
	ESTABLISHMENT PART II			
1 1 2 2	PART II Manager (425-700)			
2 2 1	PART II Manager (425-700) Receptionist (260-400) Housekeeper (330-560)			4-
2 2 1 1 1 1 1 1	PART II Manager (425-700) Receptionist (260-400) Housekeeper (330-560) Lower Division Clerk/Cashier (260-400) Plumber (210-290)			
2 2 1 1 1 1 1 1 6 6	PART II Manager (425-700) Receptionist (260-400) Housekeeper (330-560) Lower Division Clerk/Cashier (260-400) Plumber (210-290) Room bearer (196-232)			70°
2 2 1 1 1 1 1 1 6 6 2 2 2 2	Manager (425-700) Receptionist (260-400) Housekeeper (330-560) Lower Division Clerk/Cashier (260-400) Plumber (210-290) Room bearer (196-232) Chowkidar (196-232) Sweeper (196-232)			A-
2 2 1 1 1 1 1 1 6 6 2 2	Manager (425-700) Receptionist (260-400) Housekeeper (330-560) Lower Division Clerk/Cashier (260-400) Plumber (210-290) Room bearer (196-232) Chowkidar (196-232)			

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	nbers 1986-87	Major Head "339"		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
1	2	8		4	5	6
				Rupees	Rupees	Rupees
		D.2(2) WAGES		· · · · · · · · · · · · · · · · · · ·	_	
		D.2(3) TRAVEL EXPENSES		-	· ·	
		D.2(4) OFFICE EXPENSES		1,000	1,000	1,000
		D.2(5) MAINTENANCE		3,000	3,000	3,000
		D.2(6) OTHER CHARGES			. —	
		TOTAL — TOURIST RESORT, GUTE	CALAN-	10,000	10,000	10,000
		· ·		(7)		100
		D.3 TOURIST DORMITORY, CALANC	GUTE		a,	
		D.3(1) SALARIES			1	-2
		ESTABLISHMENT				
		PART II				- 3 -
1	1	Watchman (196-232)		14		
1	1	Sweeper (196-232)				
1	1	Room Servant (196-232)		i'		
3	3	TOTAL — SALARIES	(2)	1,000	1,000	1,000
		D.3(2) WAGES				
		D.3(3) TRAVEL EXPENSES				_
4		D.3(4) OFFICE EXPENSES			_	
		D.3(5) MAINTENANCE			-	
	JA,	TOTAL — TOURIST DORMITORY, GUTE	CALAN-	1,000	1,000	1,000
	4	D.4 TOURIST COTTAGES, COLVA				
		D.4(1) SALARIES				
		ESTABLISHMENT PART II				
1	1	Caretaker (260-400)				
1	1	Sweeper (196-232)		***		
2	2	Bell boys (196-232)				
1 3	1 3	Cook-cum-bearer (200-270) Chowkidar (196-232)				
8	8	TOTAL — SALARIES		2,000	2,000	2,000
		D.4(2) WAGES				
		D.4(3) TRAVEL EXPENSES			_	_
		D.4(4) OFFICE EXPENSES		1,000	1,000	1,000
		D.4(5) MAINTENANCE		-	<u>-</u> -	-
-		TOTAL — TOURIST COTTAGES, O	COLVA	3,000	3,000	3,000
					*	
		D.7 TOURIST ESTABLISHMENTS LIFT TAGES, HOSTELS DORMITORIE HOUSES, CAMPING SITES ETC.	S REST			
		ING TECHNICAL CELL			17	Ÿ
1.5		D.7(1) SALARIES			1.	
3	ĸ	ESTABLISHMENT Manager (425-700)				. 1
1 7	5 1 8	Manager (425-700) Garden Supervisor (425-700) Assistant Manager (380-640)			4	
	5	House/Store Keeper (330-560)				

Numbers 1985-86 1986-8	Ai aj or ilead "339"	Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
	*	Rupees	Rupees	Rupees
1 1 21 28 1 1	Tailor (260-400) Lower Division Clerk/Receptionist (260-400) Electrician (260-400)			
1 1 3 3	Carpenter (260-350) Plumber (210-290)	2 4	1.2	- 3.
6 6	Liftman (210-290)			
2 2 37 41	Peon (196-232) Room Bearer (196-232)			2
17 31 9 9	Room Servant (196-232) Chowkidar (196-232)			
13 17 11 14 1 1	Sweeper (196-232) Chowkidar-cum-Gardener (196-232) Helper (196-232)			
- 5 - 1 - 1	Gardener (196-232) Life Guard (196-232) Boat Attendant (196-232)	, <u>, , , , , , , , , , , , , , , , , , </u>	*	• 64
138 181	TOTAL — SALARIES	10,00,000	10,00,000	10,50,000
			y .	
	D.7(2) WAGES	2,00,000	2,00,000	2,50,00
	D.7(3) TRAVEL EXPENSES	10,000	10,000	10,000
	D.7(4) OFFICE EXPENSES	2,00,000	2,00,000	2,00,00
	D.7(5) MAINTENANCE	5,00,000	5,00,000	5,50,000
	D.7(6) OTHER CHARGES	2,00,000	2,00,000	2,00,000
	TOTAL — TOURIST ESTABLISHMENT LIKE COTTAGES, HOSTELS, DORMI- TORIES REST HOUSES, CAMPING			
	SITES ETC, INCLUDING TECHNICAL CELL	21,10,000	21,10,000	22,60,000
	TOTAL — TOURIST ACCOMMODATION	21,51,000	21,51,000	23,01,00
	E — TOURIST CENTRES			0
	E.1 MAINTENANCE OF BEACHES/PLACES OF TOURISTS INTEREST AND PROVISIONS OF AMENITIES			,
,	E.1(1) SALARIES			
1	ESTABLISHMENT	¥		3.0
	PART II			
1 1	Chowkidar (196-232)		¥	
1 1	TOTAL — SALARIES	6,000	6,000	6,00
	-			
•	E.1(2) WAGES	1,00,000	1,00,000	1,50,00
	E.1(3) TRAVEL EXPENSES			_,50,50
	E.1(4) OFFICE EXPENSES	50,000	50,000	50,00
	E.1(5) MAINTENANCE	20,000	20,000	20,00
	TOTAL — MAINTENANCE OF BEACHES PLACES OF TOURISTS INTEREST AND PROVISIONS OF AMENITIES	1,76,000	1,76,000	2,26,00
••	TOTAL — TOURIST CENTRES	1,76,000	1,76,000	2,26,00
			2,10,000	2,20,00
	G—IRRECOVERABLE LOANS WRITTEN OFF		***	
	G.1 IRRECOVERABLE LOANS		2.14	÷ "
	G.1(1) WRITE OFF-LOSSES	1,000	1,000	1,00
	TOTAL — IRRECOVERABLE LOANS WRITTEN OFF	1,000	1,000	1,00
	TOTAL — TOURISM	48,90,000	48,00,000	50,00,00
			,,	31
				371

Non-Plan Expenditure relating to Repayment of Debt

MAJOR HEAD: 604 — LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT.

Numbers 1985-86 1986-8		Budget Estimates 1985-86	Revised Estimates 1985-86	Budget Estimates 1986-87
<u>1</u> 2	. 3	4	5	
		Rupees	Rupees	Rupees
	IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME 1.	•		
	604 — LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT.			4
	A — NON-PLAN LOANS	,		
	A.1 LOANS TO COVER GAP IN RESOURCES			•
	A.1(1) LOANS FOR NON-PLAN PURPOSES			
	A.1(1)(1) INVESTMENTS/LOANS	4,84,92,000	5, 94,68, 000	7,15,68,000
	TOTAL NON-PLAN LOANS	4,84,92,000	5,94,68,000	7,15,68,000
	_		· · · · · · · · · · · · · · · · · · ·	
	B - LOANS FOR STATE/UNION TERRI-			
	TORY PLAN SCHEMES	-2		
	B,1 BLOCK LOANS			
	B.1(1) LOANS FOR UNION TERRITORY PLAN SCHEMES			*
	B.1(1)(1) INVESTMENTS/LOANS	11,77,35,000	11,77,35,000	13,16,66,000
	TOTAL — LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES	11,77,35,000	11,77,35,000	13,16,66,000
	C — LOANS FOR CENTRALLY SPONSORED SCHEMES			
	C.1 BLOCK LOANS			
	C.1(1) LOANS FOR CENTRALLY SPONSORED SCHEMES			· ·
	C.1(1)(1) INVESTMENTS/LOANS	14,75,000	15,57,000	16,01,000
	TOTAL — LOANS FOR CENTRALLY SPONSORED SCHEMES	14,75,000	15,57,000	16,01,000
	_			
	D — LOANS FOR CENTRAL PLAN SCHE- MES			В
	D.1 BLOCK LOANS			
	D.1(1) LOANS FOR CENTRAL PLAN SCHEMES			
	D.1(1)(1) INVESTMENTS/LOANS	63, 000	63,000	6\$,200
	TOTAL LOANS FOR CENTRAL PLAN SCHEMES	63,000	63,000	63,000
	TOTAL — LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT (CHARGED)	16,77,65,000	17,88,23,000	20,48,98,000
	——————————————————————————————————————			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

MAJOR HEAD: 766 — LOANS TO GOVERNMENT SERVANTS.

Number 1985-86 1986-87

Major Head "766"	Budget Estimates 1 9 85-86	Revised Estimates 1985-86	Budget Estimates 1986-87
3	4	5	6
IV. DETAILS OF NON-PLAN EXPENDI- TURE INCLUDED IN VOLUME I.			
766 - LOANS TO GOVERNMENT SERVANTS.		-	
A — HOUSE BUILDING ADVANCES			•
A.1 HOUSE BUILDING ADVANCES TO UNION TERRITORY GOVERNMENT SERVANTS			
A.1(1) INVESTMENTS/LOANS	43,84,000	45,00,000	49,20,000
TOTAL — HOUSE BUILDING ADVANCES	43,84,000	45,00,000	49,20,000
B — ADVANCES FOR THE PURCHASE OF MOTOR CONVEYANCES			
B.1 ADVANCES FOR THE PURCHASE OF MO- TOR CONVEYANCES TO UNION TERRI- TORY GOVERNMENT SERVANTS		•	
B.1(1) INVESTMENTS/LOANS	4,40,000	7,00,000	9,00,000
TOTAL — ADVANCES FOR THE PUR- CHASE OF MOTOR CONVEYANCES	4,40,000	7,00,000	9,00,000
C — ADVANCES FOR THE PURCHASE OF OTHER CONVEYANCES			
C.1 ADVANCES FOR THE PURCHASE OF OTHER CONVEYANCES TO UNION TER- RITORY GOVERNMENT SERVANTS			1
C.1(1) INVESTMENTS/LOANS	1,75,000	2,99,000	3,95,000
TOTAL — ADVANCES FOR THE PUR- CHASE OF OTHER CONVEYANCES	1,75,000	2,99,000	3,95,000
· ·			
D — FESTIVAL ADVANCES			
D.1 FESTIVAL ADVANCES TO UNION TERRI- TORY GOVERNMENT SERVANTS			
D.1(1) INVESTMENTS/LOANS	30,00,000	75,00,000 	70,00,000
TOTAL — FESTIVAL ADVANCES	30,00,000	75,00,000	70,00,000
E — OTHER ADVANCES			
E.1 ADVANCES TO UNION TERRITORY GO- VERNMENT SERVANTS FOR PURCHASE OF FANS, FOODGRAINS ETC.	Ą.	9	
E.1(1) INVESTMENTS/LOANS	1,000	1,000	1,000
TOTAL — OTHER ADVANCES	1,000	1,000	1,000
TOTAL — LOANS TO GOVERNMENT SER-		-	

