



**HARYANA STATE
DRAFT ANNUAL PLAN**

1981-82

(In 4 Volumes)

VOL. I Brief Memorandum alongwith G. N. Statements I—VI

**VOL. II Sectoral Programmes—Agriculture & Allied Sectors and
Co-operation**

**VOL. III Sectoral Programmes—Irrigation and Power Sector,
Industries, Transport & Communications
Sectors**

**VOL. IV Sectoral Programmes—Social Service, Economic & General Services
Sectors**

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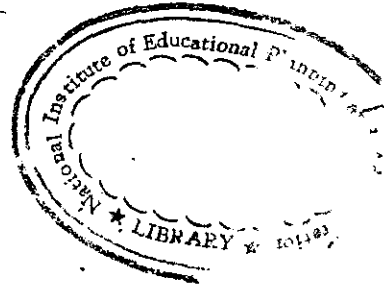
**PLANNING DEPARTMENT
GOVERNMENT OF HARYANA**

October, 1980

HARYANA STATE
DRAFT ANNUAL PLAN 1981-82

(VOLUME IV)

C O N T E N T S



Draft proposals in respect of :

1. General Education (including Art & Culture)
2. Sports
3. Technical Education
4. Industrial Training
5. Health and Medical Education (excluding E.S.I.)
6. Ayurveda
7. Employees State Insurance
8. Water Supply and Sewerage
9. Housing (Including Police Housing)
10. Urban Development
11. Information and Publicity
12. Labour and Labour Welfare (Including Employment Exchange).
13. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
14. Social Welfare
15. Nutrition
16. Secretariat Economic Services (Planning Machinery)
17. Economic Advice and Statistics
18. Printing and Stationery
19. General Administration

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Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110035
DOC. No.....
Date.....

BUDGET PROVISION FOR THE PLAN SCHEMES FOR 1981-82.....

Outlay for the 6th Five Year Plan 1980-85 for this Department under the head "General Administration is Rs.575.00 lacs. As many as 24 Special Component Schemes have been proposed to be taken in hand during the year 1980-81, in addition to the 12 continuing schemes. As a result, outlay of Rs. ~~95.00~~ ^{205.00} lacs for old and Special Component Schemes for the year 1980-81, ~~is proposed~~ ^{has been provided}, instead of 45.00 lacs already approved. As regards demand for 1981-82, the same will be for a sum of Rs.186.75 lacs, as detailed in the coming paras,

Schemes from Sr.No.12 to 33 are not new schemes, but "special component schemes", i.e. schemes which stress some component in one or the other of the on-going schemes. For example, the construction of stadia etc. Scheme mentioned at Sr.No.12 has as its special components, the following schemes:-

1. Development of Playfields Scheme.
2. Maintenance of Playfields.
3. Construction of Yoga/Badminton Hall Scheme.
4. Construction of Indoor Stadium/Gymnasium Scheme.
5. Swimming Pool Scheme.
6. Flood-lighting of playfields.

Similarly, the scheme for cash Awards (Sr.No.5) has the following schemes as its special components:

1. Pension Scheme.
2. Sports Competitions for Men Scheme.
3. Women Sports Festival.
4. Awards to Coaches/Umpires/Referees/Sports Organiser Scheme.
5. State Sports Award Scheme.

Further the Sports Talent Search Scheme (Sr.No.7) has for its special components, the following schemes:

1. Sports Club Scheme.
2. Intensive Training Programme.
3. Scientific Training Scheme.
4. Sports Library Scheme.
5. Special Training Scheme for preparation of Gymnasts for Asian Games-1982.
6. Special Training Schemes for preparation of wrestlers for Olympics 1980 & Asian Games, 1982.
7. New Coaching Scheme.
8. Advanced Training/Observation Abroad Scheme.
9. Mass Participation Scheme.
10. Regional Coaching Scheme.

Besides, the Sports Hostel Scheme has as its special component; the Sports Wings' Scheme (Sr.No.14).

The sub-head wise break-up of the outlay for the year 1981-82 is as under:-

CONTINUING SCHEMES

S.NO.	SUB HEAD	PROPOSED OUTLAY 1980-81	PROPOSED OUTLAY 1981-82
	<u>277-Edu.</u>		
1.	Grant-in-aid to Sports Assons.	75,000-00	0.86
2.	Construction of Stadia etc. Scheme	2,00,000-00	2.54
3.	Scholarships	1,78,000-00	2.47
4.	Stipends	30,000-00	0.38
5.	Cash Awards	25,000-00	0.25
6.	Rural Sports Centre	1,80,000-00	2.02
7.	Sports Talent Search Scheme	85,000-00	0.92
8.	Sports Hostel	2,19,000-00	2.27
9.	Wrestling Centres	80,000-00	1.02
10.	Sports Equipment	1,00,000-00	1.82
11.	Yoga Centres	1,09,000-00	1.31
12.			
	<u>SPECIAL COMPONENT SCHEMES</u>		
12.	Development of Playfields	1,20,000-00	1.48
13.	Maintenance of Playfields	21,100-00	0.49
14.	Sports Wings Schemes	1,64,400-00	1.72
15.	Sports Club Scheme	56,000-00	0.67
16.	Intensive Training Programme	98,700-00	1.21
17.	Construction of Yoga/Badminton Hall	92,400-00	1.20
18.	Construction of Indoor Stadium/ Gymnasium Scheme.	1,48,050-00	2.03
19.	Scientific Training Scheme	45,500-00	0.54
20.	Sports Library	60,000-00	0.68
21.	Special Trg. Scheme for preparation of wrestlers for Olympics 1980 & Asian Games-1982.	1,24,200-00	1.32
22.	Special Trg. scheme for preparation of Gymnasts for Asian Games, 1982.	1,08,000-00	1.16
23.	Pension Scheme	25,800-00	0.32
24.	Sports competitions for Men Scheme	90,000-00	1.01
25.	Women Sports Festival	75,000-00	0.86
26.	New Coaching Scheme	6,54,850-00	6.64
27.	Advance Trg./Observation Abroad	90,000-00	0.98
28.	Swimming Pool Scheme	75,000-00	1.29
29.	Floodlighting of Playfields	10,000-00	0.38
30.	Awards to Coaches/Umpires/Referees/ Sports Organizer Scheme.	20,000-00	0.26
31.	Mass Participation	10,000-00	0.21
32.	State Sports Awards Scheme	15,000-00	0.21
33.	Regional Coaching Scheme	15,000-00	0.23
34.	Capital works at MNSS Rai	11,00,000-00	12.00
35.	Asiad 82' Rai	160,00,000-00	126.00
36.	Nehru Yuvak Kendra	-	4.40
36.	Chetna Sangth	-	3.60
	Total:	<u>143,00,000-00</u>	<u>186.75</u>

are
The brief details of the schemes/as under:-

OLD SCHEMES.

1. GRANT-IN-AID TO SPORTS ASSOCIATIONS.

Under this scheme grants-in-aid are extended to various sports associations/organisations for conducting the State/National Championships, for sending teams for participation in such championships, for sending players abroad and for other allied sports promotion activities. During the year 1978-79 a sum of Rs. 2,84,605/- was given as grant-in-aid to 39 Associations/Organisations. During the last financial year there was a provision of Rs. 1.24 lacs. During the year 1980-81, it is anticipated that about 40 sports Associations/Organisations will be given grant-in-aid, and for this purpose a minimum amount of Rs. 0.75 lacs will be required. For the year 1981-82 a minimum sum of Rs. 0.86 lacs will be required for disbursement to about 45 Associations/Organisations.

2. CONSTRUCTION OF STADIA, GYMNASIUM ETC.

At present, the essential sports infra-structural facilities like Stadia, Gymnasiums, Swimming pools etc. in the State; are very meagre. The Department therefore proposes that we should have a stadium, a gymnasium and a warm-up Swimming pool at each Distt. Hqs. and in the big towns of the State at the quickest. For this purpose, Rs. 16.65 lacs have been proposed for the Sixth Five year Plan. During the year 1979-80, a sum of Rs. 3.00 lacs was distributed to the District Stadium Committees. Since the task of providing sports infra-structure in the State is huge, at least a sum of Rs. 2.00 lacs will be required under this Scheme for the year 1980-81, and Rs. 2.54 lacs for the year 1981-82.

3. SCHOLARSHIPS.

To enable them to supplement their diet and help them in purchase of their sports gear, the outstanding players of Schools and Colleges/Non-students are awarded scholarships @Rs. 30/-p.m. and Rs. 40/-p.m. respectively. During the year 1979-80, there was a provision of Rs. 1.40 lacs and this amount was distributed to about 320 players. During the year 1980-81, about 420 players will be awarded scholarships, for which a sum of Rs. 1,78,000/- has been provided. During the year 1981-82 it is anticipated that scholarships will be awarded to 587 players for which a sum of Rs. 2.47 lacs will be required.

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4. STIPENDS.

Under this scheme a stipend worth Rs.100/-p.m. for a period of 10 months is paid to the trainee coaches belonging to the Haryana State who are either unemployed or on leave without pay; who are undergoing their N.I.S.diploma courses at Patiala/Bangalore. During the year 1979-80, there was a provision of Rs.30,000/- and this amount was given to 30 players, who were getting training in the N.I.S. For the year 1980-81 also the Department has a proposal for sanctioning 30 stipends for which a sum of Rs.30,000/- has been provided. During the year 1981-82 it is anticipated that 38 players will be awarded stipends for which a sum of Rs.0.38 lacs will be required.

5. CASH-AWARDS.

For the encouragement of outstanding sportsmen/women who achieve distinctions in the field of sports at National/International levels are given cash awards on the basis of their performance. The amount of the incentive cash awards ranges from Rs.50/- to Rs.10,000/-. During the year 1979-80 a sum of Rs.45,000/- was given to 53 players. During the year 1980-81, about 30 players are likely to be given the cash awards for which Rs.25,000/- has been provided. During the year 1981-82, it is anticipated that about 30 players will be given cash-awards for which a sum of Rs.25,000/- is required.

6. RURAL SPORTS CENTRES.

With a view to popularise sports & games in the Rural areas, the rural sports centres are to be set-up in sufficient number and at present there are 174 such centres in the State i.e. 2 centres per block. These centres are look^{ed} after by the P.T.I's./ Games teacher of the School concerned, who are paid honorarium @Rs.50/-p.m. out of which Rs.25/- are supplemented by the Govt. of India. Sports equipment @Rs.750/- per old centre & Rs.900/- per new centres are also provided out of which Rs.150/- & Rs.300/- are supplemented by the Govt. of India per centre respectively. For the year 1979-80 there was a provision of Rs.4.60 lacs. This amount was spent on 174 old centres and 100 new centres. During the year 1980-81 there is a target of 26 new centres. So for 274 old & 26 new centres, 1.80 lacs for 300 centres @Rs.600/- per centre has been sanctioned. During the year 1981-82 there is a target of setting-up 25 new centres for which a sum of Rs.2.02 lacs will be required.

7. SPORTS TALENT SEARCH SCHEME.

With a view to attract a large number of trainees at our coaching centres and to provide incentive to the promising and regular players, it has been decided to provide refreshment worth Rs.3/- per day per player. Lack of proper nourishment has been one of the potent factors for the lack of desired growth and progress of our talented players. To make-up this deficiency, the promising players attending the sports centres under this scheme are provided refreshment worth Rs.3/- per selected players per day. In case of wrestlers, the refreshment will be given @Rs.4/- per head per day. During the last financial year, a sum of Rs.85,000/- was provided. During the year 1980-81, it is proposed to run this scheme same on the last year's level, hence a provision of Rs.85,000/- has been made for its implementation. For the year 1981-82 a sum of Rs.0.92 lacs is required under this scheme.

8. SPORTS HOSTEL.

Under this scheme outstanding players shall be kept in a sports hostel where intensive coaching shall be imparted to them regularly & they shall be groomed to achieve highest level proficiency in their respective games. There shall be free board & lodging for them in the sports hostel & in this way expenses on education & sports shall be met by the Department. It is proposed that sports hostel be constructed at each Distt. level where sports coaching alongwith education will be provided free of cost. One Sports Hostel building is ready at Gurgaon where 64 players shall be admitted this year. A sum of Rs.2.19 lacs shall be needed to run the Gurgaon Sports Hostel during the year 1980-81, which has been sanctioned and Rs.2.27 lacs will be required for the year 1981-82.

9. WRESTLING CENTRES.

Wrestling is by far the most popular sports in Haryana and there is no dearth of good talent in the State. If good training & competition facilities are provided, there is no reason why our wrestlers do not get top positions in the International competitions. It is in the rural areas that the best talent for wrestling exists. The talent has however to be located and trained. The rural youth is healthy & well built and if given the proper coaching and practice, it has all the potentialities to come to the top. Keeping the above facts,

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in view, the Department established 4 wrestling centre last year at Rohtak, Bhiwani, Sonapat & Hissar where wrestling is very popular. During the current year two more centres will be set-up at Jind and Faridabad. Each centre costs Rs.26,000/- and as such the expenditure on the establishment of 2 new centres and for running old four centres will be to the tune of Rs.0.80 lacs during the year 1980-81 for which this budget provision has been approved. During 1981-82 another two centres will be set-up and a sum of Rs.1.02 lacs is required to run the old and new centres.

10. SPORTS EQUIPMENT.

The Department has set-up 60 coaching centres in various games in all the districts. The smooth functioning of coaching centres depends on the quality of goods purchased and supplied by the Department. During the year 1979-80, there was a provision of Rs.1.25 lacs and this amount was spent for purchasing the sports equipment through the Controller of stores, Haryana. During the year 1980-81, there will be increase in the number of coaches, but only a sum of Rs.1.00 lacs has been sanctioned. During 1981-82 a sum of Rs.1.82 lacs will be required for this purpose.

11. YOGA CENTRES.

The Yoga scheme aims at keeping the common man physically fit and mentally alert by training in selected asanas, kriyas and mudras. Yoga is our proud cultural heritage and its practice results in co-ordinated physical mental and emotional intergration, and alround development of human personality. Keeping in view, the above objectives the Department is endeavouring to establish one Yoga centre at each district of the State. Last year (i.e. 1979-80) a sum of Rs.1.85 lacs was provided under this scheme and 12 Yoga centres were opened in the State with this amount. In the year 1980-81, the existing centres will be continued to be run and an additional seven centres will be opened and a sum of Rs.1.09 lacs has been sanctioned for running of the existing/new centres. During 1981-82 five more centres will be set-up and a total sum of Rs.1.31 lacs will be required under this scheme.

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12. DEVELOPMENT OF PLAYFIELDS:

Major Head	Revenue	Capital	Loan	Total
"277-Edu."	1,48,000.00	-	-	1,48,000.00

During this year, the Sports Department has under taken the task of the construction and development of playfields in the State, in a big way and 112 applications for the provision of grant-in-aid in this respect have been sent to Govt. of India. A playfield shall comprise of 4 acres of land which shall be provided by the concerned Municipal Committee/Panchayat Samiti/Panchayat free of cost, and one such playfield shall cost Rs.40,000/-excluding the cost of land, out of which a sum of Rs.20,000/-is likely to be provided by the Govt. of India as Grant-in-aid. The playfield shall be bounded by the barbed wire enclosure & shall have two rooms of 12'x12' each, one refreshment room 6'x6' & two bathrooms of 5'x5' on one of its corners. The land levelling etc. shall also be done to shape the land into a good playfield. The department proposes to set-up 12 such playfields during the year 1980-81 and expects that grant-in-aid worth Rs.2,40,000/-i.e. Rs.20,000/-per playfield shall available from the Govt. of India and, if there is any shortfall in the grant-in-aid mentioned above, the same shall be provided by the District Stadium Committee/District Sports Council concerned. The department, therefore, proposes that a sum of Rs.1,20,000/- i.e. Rs.20,000/-per playfield for 6 playfields be provided by the Government, so that the 6 playfields mentioned above are constructed during the year 1980-81. This is a new scheme and there was no budget provision under this scheme during 79-80. sum of Rs.1,20,000/-has been provided for the year 1980-81, and for 1981-82 a sum of Rs.1.48 lacs will be required.

13. MAINTENANCE OF PLAYFIELDS

Major Head	Revenue	Capital	Loan	Total
"277-Edu."	0.49	-	-	0.49

The Sports Department has given a lot of emphasis on the construction and development of playfields for popularisation of games & sports in the State and it is expected that 6 such playfields shall be developed during 1980-81 and another eight playfields during 1981-82. These playfields shall have to be maintained and looked after and the coaching facilities shall have to be provided to the players. In a separate scheme, the department has asked for the posts of Junior coaches who will be stationed at Block Hqrs. and who will look after the maintenance and coaching sides under this scheme. The department will provide 6 part time groundmen-cum-Chowkidars ~~xxxxxxx~~ for the 6 playfields mentioned above, who will look after the playfields and will be responsible for the safety of the stores and the maintenance of the playfields. Each groundman, under this scheme, shall be paid an honorarium of Rs.100/-P.M. and, in this

manner, the total expenditure for the 6 playfields shall be Rs.100x6x12= 7,200/-. Besides this, a sum of Rs.2316.67P has also been kept for miscellaneous expenditure under the scheme, like electricity & water, sports equipment etc. per playfield per year which totals to Rs.2316.67Px 6= 13,900/-. The total estimated expenditure under this scheme for the year 1980-81 shall be Rs.7,200/-+Rs.13,900/-= 21,100/-. This is a new scheme for which there was no budget provision so far. Accordingly a sum of Rs.21,100/- has been sanctioned under this scheme for the year 1980-81. As regards 1981-82 the estimated requirement for 8 playfields will be Rs.49,232.

14. SPORTS WINGS:

Major Head "277-Edu."	Revenue	Capital	Loan	Total
	1.72	-	-	1.72

With a view to improve the standard of games & Sports in the state and to help the outstanding student players in various games by way of giving them monthly grants to enable them to defray their expenses on education & Sports, the Deptt. has drawn up the new Sports Wing Scheme under the Sports Wings Scheme, according to the popularity of a particular game in a particular school or college, in particular 12 Sports Wings shall be opened in one District of the State in 12 Schools/Colleges of the District during the year 1980-81. Each sports wing shall consist of 11 outstanding players of the school/college concerned and, in this way, there will be 132 players in all in the 12 Sports Wings mentioned above. Each player mentioned above shall be given a grant of Rs.100/- per month for a period of one year w.e.f. 1.4.80 to help him to defray his expenses on board and lodging, education and sports, and in this way $132 \times 12 \times 100 = 1,58,400/-$ shall be needed to defray the expenditure, as far as grants are concerned. Besides this, sports equipment to the tune of Rs.2,500/- shall also be provided to each Sports Wings for the entire year and, in this way, Rs.500/-x12= 6,000/- shall have to be provided to cater for the equipment part of this scheme. The total cost to run this scheme for the year 1980-81 shall be Rs. 1,58,400/- plus Rs.6,000/-= 1,64,400/-. For 1981-82 132 players will be benefitted under this scheme if a sum of Rs.1.72 lacs is provided.

15. SPORTS CLUBS.

Major head	Revenue.	Capital.	Loan.	Total.
277-Edu.	Rs. 67,000/-	-	-	Rs. 67,000.00

With a view to popularise games & sports in the State, the Sports Department has drawn-up a scheme wherein the sports clubs shall be induced to be started in the seven most popular games in the State, viz. wrestling, Gymnastics, Volleyball, Basketball, Football & Hockey per district. These sports clubs shall have teams of their own and these teams shall be made to participate at the State level in the inter sports clubs competitions in all the games mentioned above. The sports clubs who will be winners at the State level competitions mentioned above, shall be given grant-in-aid @Rs. 2000/- per club per year and the clubs whose teams shall be runners-up shall get the grant-in-aid worth Rs. 1000/- per club per year, while the remaining 70 participating sports clubs who will not get any first or 2nd positions, shall be given grant-in-aid @Rs. 500/- per club. In this way, the seven winning clubs, shall get Rs. 2000/- x 7 = Rs. 14,000/- seven runners-up clubs shall get Rs. 1000/- x 7 = 7,000/- and the remaining 70 participating clubs shall get Rs. 500/- x 70 = 35,000/- totalling Rs. 56,000/- as grant-in-aid during the year 1980-81. During 1981-82 the number of such clubs is expected to increase up to 108. Accordingly at least a sum of Rs. 67,000/- (2000 x 7 = 14,000 + 1000 x 7 = 7,000 + 92 x 500 = 46,000 = 67,000) will be required for this purpose.

16. INTENSIVE TRAINING PROGRAMME.

Major head	Revenue.	Capital.	Loan.	Total.
277-Edu.	1.21 lacs.	-	-	1.21 lacs.

The Intensive Training Scheme seeks to utilise the Sports infrastructure available at Motilal Nehru School of Sports, Rai in a more effective manner. The Motilal Nehru School of Sports Rai, spread over an area of 400 acres has fine sports infrastructure in the form of an olympic size open stadium with a cinder track; an olympic size swimming pool; a large, indoor gymnasium; cement concrete Basketball courts; Football & Hockey grounds; Volleyball, badminton and tennis courts; and large number of playfields. At present, these facilities are utilised only for about an hour in the morning and an hour and half in the evening by the students of the school. With a view to making a better use of this extensive sports infrastructure, this scheme has been framed whereunder outstanding sportsmen/sportswomen from all parts of Haryana and P.T.I's and D.P.Es. shall be trained through short, intensive courses at the Motilal Nehru School of Sports, Rai. The duration of the course will be from two to three weeks. 50 trainees will be

~~trained per day for~~ 270 working days. This intensive training programme shall be supervised by a Deputy Director in the grade of Rs. 600-1100. Additional equipment worth Rs. 16,000/- shall be purchased. The boarding expenditure for approximately 50 trainees at a time for 270 working days @Rs. 6/- per head per day will be Rs. 81,000/-. Staff and office equipment will cost Rs. 26,000/-. The total expenditure on the Scheme shall be 1.40 lacs. But only a sum of Rs. 0.98 lac has been provided for 1980-81 and Rs. 1.21 lac is proposed for 1981-82.

17. CONSTRUCTION OF YOGA-CUM-BADMINTON HALLS.

Major head.	Revenue.	Capital.	Loan.	Total.
277-Edu.	1.20	-	-	1.20 lacs.

With a view to propogate and popularise the sports of Yoga and Badminton in the State, in collaboration of the Deptt. of Architecture Deptt. has drawn-up a scheme of construction of yoga-cum-badminton halls in the State. One such yoga hall shall be 66'x35'x26' with constructed area of 2310 sq. feet. and shall (@Rs. 80/ per sq. ft.) cost Rs. 1,84,000/- The Department proposes to construct one yoga hall at one of the District Hqrs. of the State during the financial year 1980-81 and at this rate every Distt. Hqrs. shall have a Yoga hall during the period of next twelve years. A sum of Rs. 92,400/- has been provided under this scheme, for the year 1980-81, and the balance will be provided by the District Sports Council. Similarly a sum of Rs. 1.20 lac will be required for 81-82.

18. CONSTRUCTION OF INDOOR STADIA/GYMNASIUMS:

Major head.	Revenue.	Capital.	Loan.	Total.
277-Edu.	2.03	-	-	2.03

With a view to provide sports facilities to the people, the construction of gymnasiums is a must, which provides them with a nucleus where they could assemble and take part in gymnastics & the indoor games like badminton, table-tennis etc. at all hours; the department in collaboration of the Deptt. of Architecture has prepared a scheme of construction of cheap Indoor Stadia/Gymnasiums. The department proposes to construct one Indoor Stadium/Gymnasium in the State during the year 1980-81, which would be 94'x35' with the built up area of 3290 sq. ft. and would cost Rs. 2,96,100/- @Rs. 90/- per sq. ft. This department will spend Rs. 1.48 lacs and the balance will be contributed by the District Sports Council. If one such Gymnasium is at one District headquarters every year it will take a span of 12 years, after which.....

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We can have a gymnasium at every Distt.Hqms. Accordingly in 1981-82 a sum of Rs.2.03 lac may be provided and balance amount will be provided by the District Sports Council.

19. SCIENTIFIC TRAINING SCHEME.

<u>Major head.</u>	<u>Revenue</u>	<u>Capital</u>	<u>Loan</u>	<u>Total</u>
<u>277-Edu.</u>	<u>0.54</u>	<u>--</u>	<u>--</u>	<u>0.54</u>

In order to enable our sportsmen/women in various games & sports to show outstanding results in the international competition the imparting of the latest scientific training to them is absolutely essential. The department has, therefore, drawn-up a new scheme of scientific training wherein sports films shall be shown to the outstanding sportsmen, which will help them to improve their techniques in the field concerned. The outstanding sportsmen shall also be filmed when they are in action and later on they will be apprised of the shortcoming in their techniques by showing them the film, which help them to remove the deficiencies and improve the standard of their performance. This scheme provides a movie camera, a movie projector, a movie cameraman-cum-projector operator, an helper operator.T.A./D.A.for the staff and six thousand feet requisite movie films, besides the miscellaneous expenditure, and the total scheme which will come in-to force w.e.f. 1.4.80 will cost Rs. 46,000/- for the entire year 1980-81. During 1981-82 a sum of Rs. 0.54 lac will be required which may please be provided . The increase is due to increase in prices.

20. SPORTS LIBRARY SCHEME.

<u>Major head.</u>	<u>Revenue.</u>	<u>Capital</u>	<u>Loan.</u>	<u>Total.</u>
<u>277-Edu.</u>	<u>68,000/-</u>	<u>--</u>	<u>--</u>	<u>68,000/-</u>

At present, there are no sports libraries in the State and the sports books and magazines available in the general libraries are grossly inadequate. It is essential that the sportsmen/women should be provided with good sports books and magazines to keep them abreast with the latest developments in the fields concerned and this can only be possible if sports libraries are established for them at the Hqrs. and in the Districts. The department has drawn-up a scheme for the establishment of sports libraries and it has been proposed to set-up one sports library in the sports Directorate and two sports libraries at two District Hqrs. during the year 1980-81. The cost of setting-up of the Hqrs. Library has been estimated to be Rs.30,000/- and each District Library shall cost of Rs.15,000/- and in this manner a total sum of (Rs.30,000+30,000) Rs.60,000/- has been

sanctioned to set up 3 sports libraries mentioned above during the year 1980-81. For the year 1981-82 a sum of Rs. 0.68 lac will be required to run these libraries.

21. SPECIAL TRAINING SCHEME FOR PREPARATION OF WRESTLERS FOR OLYMPICS 1980 AND ASIAN GAMES 1982.

Major head	Revenue	Capital	Loan	Total
"277-Edu."	1,32,000/-		-	- Rs.1,32,000/-

Four Haryana Wrestlers, namely Sarvshri Mahabir Singh, Ashok Kumar, Rajinder Singh and Satbir Singh were in the Indian wrestling team which participated in the Ist Asian Wrestling Championship 1979 which was recently held at Jullundur. Out of these wrestlers, Sarvshri Mahabir Singh, Ashok Kumar and Rajinder Singh get a silver medal, a silver medal and a bronze medal respectively. The Department proposes that these four Haryana wrestlers should be trained and groomed for 1980 Olympic Games and 1982 Asian Games, so that they have a reasonable chance to win good positions in these International competitions. Under this scheme, four wrestlers mentioned above plus 8 other wrestlers who will help these four wrestlers to practise wrestling techniques every day, shall be kept at Sonapat w.e.f. 1.4.80, where the department proposes to set-up an 'Akhara' during the current financial year. The Italian wrestling mats at Rai School and other necessary equipment and kits etc. shall be made available under this scheme. Three expert wrestling Coaches shall give the requisite training to these wrestlers. All the 12 wrestlers mentioned above shall be given a diet of Rs.20/- per head per day for a period of 300 days and the expenditure of which shall come to about Rs.72,000Rs-. The Sports equipment worth Rs.5,000/- shall also be provided besides the kits for the 12 wrestlers and three coaches which will cost Rs.6,000/-. A sum of Rs.7600/- shall be required to be spent on competitions, wherein twice a year, 12 outstanding wrestlers shall be invited for competitions at Sonapat and twice in the year the 4 wrestlers mentioned above shall go to the different States like Maharashtra and Punjab for wrestling Competitions alongwith one coach. This foreign training/coaching/competition trip shall cost Rs.33,600/-. In this way, a total sum of Rs.1,24,200/- shall be spent under this scheme during the year 1980-81, and Rs.1.32 lac will be required for 1981-82.

SPECIAL GYMNASTICS SCHEME IN PREPARATION FOR THE 1982 ASIAN GAMES AND OTHER NATIONAL/INTERNATIONAL COMPETITIONS.

Major head.	Revenue.	Capital.	Loan.	Total.
277-Edu.	1,16,000/-	-	-	1,16,000/-

Gymnastics is an exercise system which calls for long-ran systematic training, if favourable results are to be achieved at the national and international levels. The women gymnasts of Haryana have demonstrated their prowess by winning the Junior Gymnastics Championships held at Surat and by annexing the runner up position at the National Gymnastics Championships held recently at Bombay. With a view to giving systematic training, a balanced diet and keeping a proper record of medical parameters for the outstanding women gymnasts of Haryana; this scheme has been prepared. The scheme will be implemented by the Sports Deptt. Haryana and the National Institute of Sports, Patiala. There will be a steering Committee which would be headed by the Commissioner & Secretary Sports and would have as its members, President of the All India Gymnastics Federation, President of the Haryana Gymnastic Association, Chief Gymnastic Coach of the National Institute of Sports, Patiala, and Director of Sports. The training will be imparted at the Motilal Nehru School of Sports, Rai which has a fine, olympic size gymnasium. However, adequate equipment is not available at this gymnasium as only one month has elapsed since it has been completed. As such, with a view to equipping this gymnasium adequately equipment worth Rs. 6,000/- will be purchased from the funds under this scheme and the remaining equipment shall be bought from the equipment funds of the School. 7 outstanding women gymnasts of Haryana & 3 promising gymnasts of the Motilal Nehru School of Sports, Rai will be trained under this scheme. A post of Gymnastic Coach in the grade of Rs. 300-600 will be created. The National Institute of Sports, Patiala has also promised to give a gymnastic coach for the scheme. The Gymnasts will practice from four to six hours every day. Rs. 16/- per head per day would be spent on the diet of the gymnasts. A detailed medical record of the gymnasts will be kept by the Medical Officer incharge of the dispensary at Rai. The National Institute of Sports, Patiala has agreed to prepare a detailed diet chart and a detailed medical proforma for the purpose of the scheme. The women gymnasts and coaches will be given gymnastics kits @Rs. 400/- each in the first year and @Rs. 200/- in the subsequent years. Training shall be imparted partly through the help of music as per the standard set by the International Gymnastics Federation and a special programme shall be worked-out in this regard. Some of the outstanding gymnasts alongwith Coach and

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Manager will also be sent abroad for valuable competitive practice, if opportunities so permit. The trainees shall also be given valuable, competition-practice with other promising gymnasts of the Country. The direction and guidance of the National Institute of Sports, Patiala shall be taken, from time to time, as promised by them. The total expenditure on the scheme during 1980-81 shall be Rs.1.08 lac and a sum of Rs.1.16 lac will be required during 1981-82.

23. PENSION SCHEME.

Major head.	Revenue.	Capital.	Loan.	Total.
277-Edu.	0.32	-	-	0.32 lacs.

With a view to make the evening of the lives of the old and outstanding sportsmen of Haryana as pleasant as possible who during the prime of their youth had brought laurels in the field of sports in International/National competitions, the sports department has drawn-up an old-age pension scheme for them. Under this scheme, the old and outstanding players above the age of 60 years and whose monthly income is not more than Rs.500/- and who had participated at the National level competition shall be eligible for monthly pension ranging from Rs.300/- to Rs.100/-. The Olympic games level participants shall get the pension of Rs.300/- per month while the players who participated in the other international competitions shall get Rs.200/- per month and the players who get first or second positions in individual events at the National level Competitions or who were members of the winning teams, shall be eligible of the grant of pension worth Rs.100/- P.M. It is expected that under this scheme, two Olympics, four International players and seven national players shall be benefitted during the year 1980-81, and a total sum of Rs.26,000/- will be spent during this year, and a sum of Rs.0.32 lac will be required during 81-82.

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24. SPORTS COMPETITIONS FOR MEN:

Major Head	Revenue	Capital	Loan	Total
" 277-Educ"	Rs. 1.01	-	-	Rs.1.01

With a view to nurturing a vast potential of untapped talent in the rural areas and creating a mass-movement in sports, a scheme of sports' competitions at District and State levels for men has been framed. The competitions shall be overseen by a Steering Coordination Committee headed by the Commissioner and Secretary, Sports and having for its members Secretary Education, Secretary Panchayats, the D.P.I. (College), the D.P.I. (Schools), Director, Panchayats, and Director of Sports as Member-Secretary. Competitions will be held in volleyball, football, Wrestling and athletics. At District and State levels, travelling allowance shall be given, and a daily allowance @ 6/- per head per day shall be given. Prizes shall be given to the winners of the first and second positions. The District-level expenditure shall be Rs. 75,000/- & the State level expenditure shall be Rs. 15,000/-. As such, the total expenditure shall be only Rs. 90,000/- during 1980-81. During the year 1981-82 a sum of Rs. 1.01 lac will be required. The additional demand is due to increase in prices.

25. WOMEN SPORTS FESTIVAL SCHEME:

Major Head	Revenue	Capital	Loan	Total
"277-Edu."	Rs. 0.86	-	-	Rs. 0.86.

There is considerable sports' potential in the sportsmen of Haryana. The runners-up positions which the women gymnasts of Haryana achieved during the National Gymnastics Championships held at Bombay recently, bears testimony to this. The women of Haryana are sturdy and have a good body/elasticity and stamina and with systematic training they can win laurels for Haryana in the field of sports. With a view to nurturing this talent, a scheme for a Women Sports Festival has been formulated whereunder district and State level competitions will be held in volleyball, athletics, basketball and hockey. In athletics, the events shall be 100 metres, 200 metres, 800 metres, long jump, high jump, discus throw and Javelin throw.

At the district levels, travelling allowance shall be given to the participants, the daily allowance @Rs.6/- per head per day will be given. Prizes shall be given to the sportsmen who win the first or second positions. At the district level, the expenditure shall be Rs.60,000/- and at the State level, the expenditure shall be Rs.15,000/-. As such the total expenditure on the scheme shall be Rs.75,000/- during 1980-81. The programme of competitions shall be overseen by a steering coordination committee headed by the Commissioner & Secretary Sports and having for its members, Secretary Education, Secretary Panchayats, the D.P.I. (Colleges), the D.P.I. (Schools), Director Panchayats and Director of Sports as member Secretary. The above mentioned scheme is of great significance with a view to developing rural talent and giving proper impetus to the promotion of women sports. During 1981-82 this expenditure will be to the tune of Rs.0.86 lacs.

26. NEW COACHING SCHEME.

Major head.	Revenue.	Capital.	Loan.	Total.
277-Edu.	Rs.6.62	-	-	6.62 lacs.

With a view to improve the standard of games & sports in the State, the department of Sports has drawn up a new coaching Scheme for the year 1980-81, wherein coaching facilities shall be provided in all the major games at the District Hqrs. and under which one male and one female junior coach shall also be provided at quite a few block Hqrs. At present, there only 59 posts of Coaches available in the State which come to less than 5 coaches per District and there are no coaching facilities available at the Block Hqrs. at all. The department proposes that for imparting coaching/training to players in all the major games, there should be one coach per major game per district and there should be three coaches per minor game in the eight minor games for the whole State. In this way, the total number of coaches at the Distt. level will be $11 \times 12 = 132$ in the major games and the number of coaches in the minor games in the whole State will be $8 \times 3 = 24$, which totals 156 coaches. At the moment, we have 59 posts of coaches available and if this figure is subtracted from 156; 97 additional posts of coaches are needed to implement this scheme. However only 44 posts of coaches have been provided for the year 1980-81 and for the year 1981-82 and 1982-83, 20 & 20 posts of coaches respectively shall be demanded.....

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There are 87 Blocks in the State, out of which 12 blocks fall on the Distt. Hqrs. and there are no coaching facilities available at the rest of 75 blocks. Therefore, the Deptt. proposed that there should be one male junior coach and one female junior coach at each of these 75 Blocks Hqrs., which means that 150 posts of junior coaches (75 male and 75 female) are needed to man these positions. This proposal has been accepted by the F.D. last year. Accordingly, for the year 1980-81 only 25 posts of junior coaches be sanctioned and the year 1981-82 and 1982-83, 55 & 50 posts respectively shall be demanded. The expenditure on 44 coaches shall be Rs. 750x12x44 = Rs. 3,96,000/-, on 25 junior coaches Rs. 600x12x25 = Rs. 1,80,000/-, on 1 Superintendent Rs. 1080x12 = 12,960/-, on 5 Assistants Rs. 550x12x5 = Rs. 33,000/-, & on 3 Clerks 450x12x3 = Rs. 16,200/-. Besides this, the sports equipment worth Rs. 15,000/- has also been proposed to be provided under this new coaching scheme and a sum of Rs. 1,690/- have been kept for miscellaneous expenditure under this new scheme. In this way, a sum of Rs. 6,54,850/- have been sanctioned under the new coaching scheme for the year 1980-81, and for the year 1981-82 the demand is Rs. 6.62 lac.

27. ADVANCE TRAINING/OBSERVATION ABROAD:

Major Head	Revenue	Capital	Loan	Total
"277-Edu."	Rs. 98,000/-	-	-	Rs. 98,000/-

It is generally aggued and rightly so, that our players and coaches should have a chance for training in foreign countries, where the standard of the particular games is very high, so that they could improve their techniques and can have a fair chance to show outstanding results in the International competitions. Similarly, if the foreign coaches come and train our teams here and the outstanding foreign teams come and play practice matches with us in India, the standard of games & Sports is generally bound to improve. With this argument in view, the department has drawn-up a scheme of Advanced Training/Observation Abroad, wherein one officer of the Sports Department/Sports Officer/Coach has been proposed to be sent to a foreign institute in U.S.S.R.; or West Germany during the year 1980-81, which will cost Rs. 42,000/-. One foreign coach shall also be invited to impart advanced training

to our players for period of one month, the cost of which will come to Rs.4600/-. Under this scheme, two officers from this department shall also be sent as observers abroad to take part in International competitions. The experience and expertise thus gained by these officers will be of immense utility to the State. The cost of the trips of these two officers shall cost Rs.23,000/-. One foreign team shall be invited for practice matches under the cultural exchange programme at the total cost of Rs.20,400/-. Outstanding wrestlers and gymnasts shall also be sent for training and practice matches abroad for which two separate schemes that are to follow, have been framed, for which there are no financial implications under this scheme. In this way, the total cost of the scheme during the year 1980-81 shall be (Rs.42000/- + Rs.4600 + Rs.23000/- + Rs.20400/-) = Rs.90,000/-. During 1981-82 the total cost will be Rs.98,000/- which may be sanctioned.

28. SWIMMING POOL SCHEME!

Major head.	Revenue.	Capital.	Loan.	Total.
277-Edu.	1.29	-	-	1.29

Swimming provides a complete exercises to all the limbs of the human body and helps in the development of healthy and muscular body, which is a pre-requisite for any game or sports. With this point in view, the department in collaboration with the department of Architecture has drawn-up a scheme of construction of a medium size warm-up Swimming pool at the cost of Rs.4,15,650/- each/per estimates of PWD(B&R) excluding the departmental charges which are likely to be waived. This warm-up Swimming pool shall be 80 feet long, 42 feet wide and 6 $\frac{1}{2}$ ft. deep with changing rooms & bath room facilities and shall also have filtre plant. The Department will construct only one warm-up swimming pool in the State during the year 1980-81, for which a sum of Rs.75,000/- has been provided by the Sports Department as grant-in-aid and the remaining sum of Rs.1,25,000/- shall be provided by the District Stadium Committee/District Sports Council and the remaining sum of Rs.2,15,650/- shall be provided as grant-in-aid by the Municipal Committee concerned. During 1981-82 one such pool will cost about Rs.5.16 lacs and the department will require a sum of Rs.1.29 lac which may be sanctioned. The increase is on account of maintenance of the old pool and construction of new one.

29. FLOOD-LIGHTING OF PLAYFIELDS.

Major head.	Revenue.	Capital.	Loan.	Total.
277-Edu.	Rs.38,000/-	-	-	Rs.38,000/-

With a view to make the playgrounds available to the

factory workers, the white collared employees etc. at all hours the department has drawn-up a scheme of flood-lighting of play-fields, so that those players who cannot find time during the day can use the palygrounds in the evenings of at night as and when they are free from work. The estimated cost of flood-lighting a basketball playfield has been worked out by the technical officer concerned and it comes to Rs. 46,635/-. The department will provide flood light to only one playfield of this type during the year 1980-81 and for this purpose, a sum of Rs.10,000/- has been provided. Out of the balanced sum of Rs. 36,635/-, Rs.20,000/- has been proposed to be provided by the Municipal Committee/Panchayat Samiti/Panchayat concerned and a sum of Rs. 16,635/- shall be provided by the District Stadium Committee/District Sports Council concerned. It is proposed that a sum of Rs. 38,000/- may be provided to be given as grant-in-aid for providing flood-lighting to such play fields,

30: AWARD TO COACHES, UMPIRES/REFEREES/SPORTS PROMOTERS:

Major Head	Regenue	Capital	Loan	Total
"277-Edu."	Rs.26,000/-	-	-	Rs.26,000/-

For the general improvement in the field of Sports & games the provision of adequate incentives for the coaches,umpires, referees and sports promoters of the state, who play a major role in the field of sports; is a must. The department has, therefore, drawn-up a scheme to give suitable awards/certificates/appreciation certificates for the categories of people mentioned above. Under this scheme, medals, cash awards and certificates shall be awarded to the coaches/P.R.L.s and D.P.E.s whose trainees get first, second and third positions in the international competitions, and first and 2nd positions in the national competitions. It has been proposed that if a trainee gets 1st, 2nd or 3rd position in the individual/team event in the International competitions his coach shall be awarded a gold medal, Rs.1500/- in cash and a suitable certificate. In the case of a first position at the National level a silver medal, Rs. 1000/- in cash & a certificate & in case of a second position at the National level a bronz medal, Rs.500/- in cash & a certificate; shall be awarded. The international referees, umpires and the sports promoters shall be given the appreciation certificates by the State Govt. The department has been provided with a sum of Rs. 20,000/- under this scheme for the year 1980-81. However for the year 1981-82 provision is proposed for Rs. 0.26 lacs.

31. MASS PARTICIPATION IN SPORTS.

Major head.	Revenue.	Capital.	Loan.	Total.
17-Edu.	21,000/-	-	-	21,000/-

In order to enable the common people of the State to participate in sports & games and to invoke their maximum involvement/co-operation for the betterment of the field of sports, the department has drawn-up a scheme of mass participation in sports. This scheme will come in-to force during the year 1980-81, under which 250 people per District shall take part in the cross-country races to be organised in every district. In this way, the total persons taking part in this event throughout the State during the year 1980-81 shall be $250 \times 12 = 3,000/-$. Every participant shall be provided with a refreshment worth Rs.3/- and, therefore, the total expenditure on refreshment will come to $Rs.3,000/- \times 3 = 9,000/-$. A sum of Rs.1,000/- shall be kept apart for the misc. expenditure to be incurred throughout the State for organisation of the cross-country races mentioned above. The sum of Rs.10,000/- has been provided under this scheme for the year 1980-81. However during 1981-82, this number of participants is likely to increase and as such a sum of Rs.21,000/- may please be provided.

32. STATE SPORTS AWARDS.

Major head.	Revenue.	Capital.	Loan.	Total.
277-Edu.	21,000/-	-	-	21,000.00

With a view to give proper incentives to the outstanding sportsmen/women who win laurels in the field of sports at the international/national levels, the department has drawn-up a scheme wherein 'State Sports awards' on the pattern of the 'Arjuna Award' at the central level shall be given to not more than five outstanding players of the Haryana State, in all the major & minor games. Every such award shall consist of Rs.1100/- in cash, a trophy worth Rs.1600/- and a suitable certificate. These awards shall be conferred to the recipients at a suitable State function, which shall cost about Rs.1500/-. In this way, the total sum of Rs.2700/- per State award $Rs.2700 \times 5 = 13,500$ plus 1500 = 15,000/- will be spent during the year 1980-81. During the year 1981-82 number of awardees is likely to be increased and as such a sum of Rs.21,000/- may please be provided.

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~~during the year 1980-81. During the year 1981-82 a sum of Rs. 0.21 lacs has been demanded. For the year 1980-85 a sum of Rs. 1.55 lacs will be required.~~

33. REGIONAL COACHING SCHEME.

The Government has recently decided to set-up a regional coaching centre at Karnal wherein advanced & intensive coaching shall be given to the selected players of the State in the various sports & games. For this regional coaching centre, eight capable and experienced coaches shall also be provided during 1980-81, and a sum of Rs. 0.23 lacs has been demanded to meet T.A./D.A. of the coaches. For the year 1980-85 a sum of Rs. 1.74 lacs will be required.

34. CAPITAL WORKS AT MOTILAL NEHRU SPORTS SCHOOL RAI.

The construction work on the class-rooms and student hostels has already been completed at Motilal Nehru School of Sports Rai. A sum of Rs. 11.00 lacs has been provided for the ongoing works at Rai for the year 1980-81. The following construction work are now in progress and a sum of Rs. 25.01 lac shall be required for the completion of these works during the current financial year.

<u>S.No.</u>	<u>Name of work.</u>	<u>Demand 1980-81</u>
1.	Construction of science Block & Lab. Block in M.N.S.S. Rai.	8.55 Lacs.
2.	Construction of squash court at Rai.	2.37 "
3.	Construction of 4 no. houses for quarter Master and 4 no. common rooms.	4.15 "
4.	Construction of Garrage for School vehicle.	0.26 "
5.	Construction of Head Mistress Residence.	1.45 "
6.	Construction of Compound wall and barbed wire fencing.	0.25 "
7.	Extension of kitchen block.	0.28 "
8.	Widening of existing concrete path in K.N.S.	0.60 "
9.	Providing water supply scheme on canal base	5.00 "
10.	Construction of Oxidation pond S.S. Rai.	1.00 "
11.	Construction of Gymnasium Building at Rai.	1.10 "
	Total.	<u>25.01 "</u>

In order to get the abovementioned continuing works completed this year a sum of Rs. 25.00 lacs will be required to be spent during the year 1980-81.

Besides the above mentioned continuing works there are a number of construction works like construction of stores, Quartermaster's office and lighting arrangements etc. which stands approved by the Special Board, but have been deferred due to paucity of funds. These deferred works shall also have to be undertaken and completed during the plan period. In addition to this, there are certain sanctioned works like Boys hostel, working sheds for Dhobi's etc., which are yet to be taken in hand. The Hostel for 150 students which is required to be taken in hand immediately has to be completed within next two years, because this building shall serve as a Press Centre during Asiad-82. It will cost Rs. 31.00 lacs, out of which a sum of Rs. 20.00 have been proposed to be provided for the Asiad-82 schemes, detailed of which shall follow.

In view of the above circumstances a sum of Rs. 12.00 lacs be provided during 1981-82, so that a bulk of works in hand may be completed.

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37. ASIAD 1982 Rai

Six events of the Asian Games '82 namely wrestling, Gymnastics, shooting, archery, weightlifting and cycling shall be held at Rai. For this purpose, the State Government shall provide some of the allied infrastructure required for which a sum of Rs.160.00 lacs has been provided for the year 1980-81. It is contemplated to build the infrastructure in such a manner that subsequently after the completion of the Asian Games, it would be useful for various activities of the School. Thus; various projects like constructing a new hostel for 150 students, constructing common-rooms attached to the present hostel, constructing houses for the staff, providing extra lighting in the campus, additional water-supply, sewerage and drainage scheme, landscaping and beautification scheme, provision of public service complex, additional road system, electric-sub-station, parking lots with public facilities etc. are proposed to be undertaken during the current year and it is estimated that a sum of Rs.80.00 lacs shall be spent on these works during the current financial year. Out of this sum of Rs.80.00 lacs, a sum of Rs.20.00 lacs has been expected to be spent on the construction of Boys hostel building at M.N.S.S. Rai which shall be used as the Press Centre for Asiad-82. The balance sum of Rs.60.00 lacs shall be spent on the construction of the following allied infrastructure:-

1. Provision of accommodation for groundmen, Linemen and other mtc. staff.
2. Telecommunications nucleus, press lounge and allied facilities.
3. Furnishing and Addl. facilities for competitors/officials for temporary rest.
4. Addl. water supply sewerage, drainage and disposal facilities.
5. Road-system in the Complex, underground passages and electrification.
6. Parking lots with public facilities.
7. Electric sub-station and generator.
8. Landscaping and beautification.
9. Miscellaneous.

Besides this a sum of Rs.4.00 lacs shall be required for the additional staff of the Sports Department which has been provided to look after the Asiad-82 work. In this manner an estimated sum of Rs.84.00 lacs shall however be spent during the financial year 1980-81. The Asiad 1982 at Rai shall be held in Oct., Nov. 1982 and for this purpose the allied infrastructure shall have to be completed before March, 1982 i.e. 6 months in advance of the commencement of the games. The bulk of the amount to be provided for the Asiad-82 shall be spent during the year 1981-82 and hence a sum of Rs.126.00 Lacs has been proposed to be provided during 1981-82.

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36. SCHEME FOR CHETNA SANGH IN VILLAGES & SMALL TOWNS

A Chetna Sangh is a youth centre for the age-group 15-35. The focus of the Chetna Sangh is on the non-student youth which constitutes more than 50 per cent of the youth population between 15-35. The objective of the Chetna Sangh is to secure the all-round development of youth. The major activities we have contemplated under this scheme are as under:-

- A: Provision of opportunities for development of handicraft skills through running of hobby classes.
- B: Provision of social services opportunities.
- C: Provision of opportunities for cultural expression.
- D: Provision of opportunities for literary expression.
- E: Provision of opportunities for development of oratorical and declamatory skills.
- F: Promotion of awareness about district, state, regional and national planning.
- G: Promotion of a spirit of national integration.
- H: Promotion of games & sports.
- I: Provision of reading room and library facilities.
- J: Provision of opportunities for "continuing education".

The detailed expenditure on the Chetna Sangh Scheme will be as follows:

1.	craft/fine teachers(Rs.225-500)	Rs.30,800/-
2.	Expenditure on one clerk-cum-stenotypist (Rs.110-4-130/5-160/5-225)	Rs. 4,900/-
3.	Expenditure on one peon(Rs.70-2-80/3-95)	Rs. 3,600/-
4.	Honorarium to two teachers at flat rate of Rs.75/-P.M.	Rs. 1,800/-
5.	Contingent expenditure on running of continuing education classes.	Rs. 1,000/-
6.	Expenditure on raw-materials and artefacts for crafts and fine art.	Rs. 6,000/-
7.	Expenditure on furniture and equipment (non-recurring).	Rs. 4,400/-
8.	Expenditure on books and periodicals.	Rs. 1,500/-

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9.	Expenditure on Guest Speakers	Rs.1,000/-
10.	Expenditure on prizes for various competitions in cultural, social service, sports activities etc.	Rs.2,000/-
11.	Miscellaneous expenditure (T.A/D.A., hot and cold charges, stationery etc.)	Rs.3,000/-
	G.T.	<u>Rs.60,000/-</u>

NOTE: The estimated expenditure on one Chetna Sangh as detailed above shall be Rs.60,000/- per year. During the year 1981-82 the Department proposes to open six Chetna Sanghs for which estimated expenditure shall be Rs.60,000/- x 6 = 3,60,000/- Under the Chetna Sangh Scheme 6 Chetna Sanghs shall be established in the State During the year 1981-82.

This is a very important youth Welfare Scheme involving the 50% of the non-student Youth population in the age group 15-35 years, which while benefiting the youth tremendously, also helps in channelizing the energy of the youth in a very constructive manner. The Youth activities under this scheme are bound to increase year after year. The Deptt. has therefore proposed a yearly 20% progressive increase in the budget allotment for this scheme. The budget allotment for year 1981-82 shall be Rs.3.60 lacs

3. NEHRU YUVAK KENDRA SCHEME

A. Nehru Yuvak Kendra is the apex organisation of Chetna Sanghs located in the various blocks, at the District level. The cardinal objective of a Nehru Yuvak Kendra is to secure the all-round development of youth. The major activities we have contemplated under this scheme are:

- A. Provision of opportunities for development of handicraft skills through running of hobby classes.
- B. Provision of social services opportunities.
- C. Provision of opportunities for cultural expression.
- D. Provision of opportunities for literary expression.
- E. Provision of opportunities for development of oratorical and declamatory skills.
- F. Promotion of awareness about district, state, regional and national planning.
- G. Promotion of spirit of national integration.

H. Promotion of games & sports.

I. Provision of reading room and library facilities.

J. Provision of opportunities for 'continuing education'.

The detailed annual expenditure under the Nehru Yuvak

Kendra Scheme shall be as follows:-

1.	6 craft/fine art teachers(Rs.300-900)	Rs.42,000/-
2.	Expenditure on one clerk-cum-stenotypist (Rs.110-4-130/5-160/5-225)	Rs. 4,900/-
3.	Expenditure on one peon(Rs.70-2-80/3-95)	Rs. 3,600/-
4.	Honorary to two teachers at flat rate of Rs.100/-P.M.	Rs. 2,400/-
5.	Contingent expenditure on running of continuing education classes.	Rs. 1,800/-
6.	Expenditure on raw-materials and art- efacts for crafts and fine arts.	Rs. 6,000/-
7.	Expenditure on furniture and equipment (non-recurring).	Rs. 4,800/-
8.	Expenditure on books and periodicals	Rs. 4,500/-
9.	Expenditure on Guest Speakers	Rs. 1,500/-
10.	Expenditure on prizes for various competitions in cultural, social service, sports activities etc.	Rs. 2,500/-
	G.T.	<u>Rs.74,000/-</u>

NOTE: The estimated expenditure on one Nehru Yuvak Kendra as detailed above shall be Rs.74,000/- per year, During the year 1981-82 the Department proposes to have six Nehru Yuvak Kendras for which estimated expenditure shall be Rs. 74,000/-x6=4,44,000/-.

The Deptt. proposes to provide the state component of this scheme in the six Nehru Yuvak Kendras in the State during the year 1981-82 for which a sum of Rs.4.4 lacs has been demanded. The activities of Nehru Yuvak Kendras are bound to increase year after year and therefore the Deptt. has proposed a 20% progressive increase in the budget under this scheme every year.

STATEMENT GN-1
(Rs. in lacs)

DRAFT SIXTH FIVE YEAR PLAN (1980-85)
HEADS OF DEVELOPMENT-OUTLAYS AND EXPENDITURE

Head/Sub head of development.	1979-70	1980-81		1980-85		1981-82	
	Actuals.	Approved outlay.	Anticipated exp.	Proposed outlay of which capital content.		Proposed outlay of which capital content.	
Physical Education	Rev. 20.86	205.00	143.00	575.00	260.58	186.75	135.00
Sports & Youth	Cap. 18.30						
Welfare.	<u>39.16</u>						

DRAFT SIXTH FIVE YEAR PLAN 1980-85
DEVELOPMENT SCHEMES/PROJECT OUTLAY AND EXPENDITURE

S.No.	Name of the Scheme	1979-80	1980-81		1980-85	1981-82		Content.
		Actuals.	Approved outlay.	Anti- cipated Expdr.	Proposed outlay	Capital content	Proposed outlay.	
1.	Grant-in-aid	4.30	0.75	0.75	5.08	-	0.86	-
2.	Construction of Stadia	8.68	2.00	2.00	16.65	-	2.54	-
3.	Scholarships	1.55	1.78	1.78	17.29	-	2.47	-
4.	Stipends	0.30	0.30	0.30	2.43	-	0.38	-
5.	Sports Talent Search Scheme	0.25	0.85	0.85	5.05	-	0.92	-
6.	Sports Hostel	1.02	2.19	2.19	11.95	-	2.27	-
7.	Wrestling Centres	0.75	0.80	0.80	6.74	-	1.02	-
8.	Sports Equipment.	0.75	1.00	1.00	13.97	-	1.82	-
9.	Cash Awards	1.09	0.25	0.25	2.05	-	0.25	-
10.	Rural Sports Centres	1.27	1.80	1.80	11.74	-	2.02	-
11.	Development of Playfields	-	1.20	1.20	9.33	-	1.48	-
12.	Yoga Centres.	0.90	1.09	1.09	8.19	-	1.31	-
13.	Maintenance of Playfields	-	0.21	0.21	4.38	-	0.49	-
14.	Sports Wings.	-	1.64	1.64	9.20	-	1.72	-
15.	Sports Club Scheme	-	0.56	0.56	4.23	-	0.67	-
16.	Intensive Training	-	0.98	0.98	7.68	-	1.21	-
17.	Construction of Yoga/Badminton Hall	-	0.92	0.92	7.95	-	1.20	-
18.	Construction of Indoor Stadia	-	1.48	1.48	14.05	-	2.03	-
19.	Scientific Training.	-	0.46	0.46	3.27	-	0.54	-
20.	Sports Library	-	0.60	0.60	4.00	-	0.68	-

21. Special Training Scheme for preparation of Wrestlers for Olympics/Asian Games.	-	1.24	1.24	7.21	-	1.32	-	-
22. Special Trg. for National/ International players.	-	1.08	1.08	6.40	-	1.16	-	-
23. Pension Scheme.	-	0.26	0.26	2.08	-	0.32	-	-
24. Sports Competition for Men	-	0.90	0.90	5.83	-	1.01	-	-
25. Women Sports Festival	-	0.76	0.76	5.08	-	0.86	-	-
26. New Coaching Scheme	-	6.55	6.55	33.70	-	6.64	-	-
27. Advance Training/Observation Abroad.	-	0.90	0.90	5.50	-	0.98	-	-
28. Swimming Pool	-	0.75	0.75	10.40	-	1.29	-	-
29. Floodlighting	-	0.10	0.10	3.83	-	0.38	-	-
30. Awards to Coaches/Umpires	-	0.20	0.20	1.80	-	0.26	-	-
31. Mass Participation	-	0.10	0.10	1.83	-	0.21	-	-
32. State Sports Awards	-	0.15	0.15	1.55	-	0.21	-	-
33. Regional Coaching	-	0.15	0.15	1.74	-	0.23	-	-
34. Capital 477-MNSS Rai	18.30	11.00	25.00	44.58	44-58	12.00	12-00	-
35. Chetna Sangh Scheme	-	-	-	19.32	-	3.60	-	-
36. Nehru Yuva Kendra	-	-	-	23.92	-	4.40	-	-
37. Asia 1982 Rai	-	160.00	84.00	225.00	216-00	126.00	123-00	-
38. Special Trg. Scheme Rai	-	-	-	10.00	-	-	-	-
G.TOTAL:	39.16	205.00	143.00	575.00	260-58	186.75	135-00	-

STATEMENT GN-6

DRAFT SIXTH FIVE YEAR PLAN-1980-85 CENTRALLY SPONSORED SCHEMES.OUTLAY AND EXPENDITURE

Name of Scheme	1979-80	1980-81		1980-85		1981-82	
	Actuals.	Approved outlay.	Anticipated exp.	Proposed outlay.	capital content.	Proposed outlay.	capital content.
1	2	3	4	5	6	7	8

CENTRALLY SPONSORED SCHEMES ON SHARING BASIS 50%

Rural Sports Centres .

1.27

1.80

1.80

11.74

2.02