



GOVERNMENT OF ASSAM

# **DRAFT ANNUAL PLAN**

1984-85

VOLUME—X

HILL AREAS

Education

OFFICE OF THE DEVELOPMENT COMMISSIONER FOR THE  
HILL AREAS OF ASSAM

## INDEX TO ASSAM DRAFT PLAN VOLUMES : 1984-85

VOLUME NUMBER		SUBJECTS COVERED
(A) STATE PLAN		
I		OVERVIEW.
(B) GENERAL AREAS PLAN	(C) HILL AREAS PLAN	
II	VII	... AGRICULTURE AND ALLIED SERVICES INCLUDING COOPERATION; MINOR, MEDIUM AND MAJOR IRRIGATION; COMMAND AREA DEVELOPMENT AND FLOOD CONTROL.
III	VIII	... POWER; INDUSTRY; MINERALS; VILLAGE AND SMALL INDUSTRIES.
IV	IX	TRANSPORT AND COMMUNICATIONS.
V	X	EDUCATION.
VI	XI	SOCIAL AND COMMUNITY SERVICES (EXCLUDING EDUCATION); ECONOMIC SERVICES AND GENERAL SERVICES.

NIEPA DC



D01279

N. B. :—The State Plan is divided into two separate plans viz. General Areas (i.e. plains) and Hill Areas Plans. While Volume I provides information about the State Plan as a whole, Volumes II-VI and VII-XI deal exclusively with sectoral Plans for the General and Hill Areas respectively, as indicated above.

## INDEX TO ASSAM DRAFT PLAN VOLUMES : 1984-85

VOLUME NUMBER		SUBJECTS COVERED
(A) STATE PLAN		
I		OVERVIEW.
(B) GENERAL AREAS PLAN	(C) HILL AREAS PLAN	
II	VII	... AGRICULTURE AND ALLIED SERVICES INCLUDING COOPERATION; MINOR, MEDIUM AND MAJOR IRRIGATION; COMMAND AREA DEVELOPMENT AND FLOOD CONTROL.
III	VIII	... POWER; INDUSTRY; MINERALS; VILLAGE AND SMALL INDUSTRIES.
IV	IX	TRANSPORT AND COMMUNICATIONS.
V	X	EDUCATION.
VI	XI	... SOCIAL AND COMMUNITY SERVICES (EXCLUDING EDUCATION); ECONOMIC SERVICES AND GENERAL SERVICES.

NIEPA DC



D01279

N. B. :—The State Plan is divided into two separate plans viz. General Areas (i.e. plains) and Hill Areas Plans. While Volume I provides information about the State Plan as a whole, Volumes II-VI and VII-XI deal exclusively with sectoral Plans for the General and Hill Areas respectively, as indicated above.

**Sub. National Systems Unit,**  
**National Institute of Educational**  
**Planning and Administration**  
**W. B. SriAurobindo Marg, New Delhi-110016**  
**DOC. No D.../279**  
**Date.....20.7.89...**

DRAFT ANNUAL PLAN  
1984-85

SOCIAL AND COMMUNITY SERVICE  
ART AND CULTURE

(LIBRARY SERVICE)  
IN HILL AREAS  
STATE PLAN

A BRIEF WRITE UP

Library Service is an integral part of the Education Policy of the State Government. The main objective of the Library Service is to offer free book service to all, to grow healthy readership at all levels, to disseminate knowledge on all subjects and topics, to collect and preserve all documents having research value and local importance.

It is, therefore, the policy of the State Government to have a net work of Library Service from State level to village level. As in the Plains Districts of Assam, Library Service in the Hill areas have also been gaining momentum.

At present the Library Service in the Hill Areas covers only Haflong and Diphu. In view of public demands, expansion of Library Service to the Sub-Divisional level and to the rural areas of the Hill Districts is proposed to be taken up from the year 1984-85.

The Plan allocation of Rs. 20.00 Lakhs during the six five year Plan was utilised as below.

1) 1980-81

1) Purchase of Books	58,450.00	
2) Building (P.W.D)	3,41,550.00	
	<hr/>	4,00,000.00 = 4,00,000/-

2) 1981-82

1) Purchase of Books	80,000.00	
2) Building (P.W.D)	2,20,000.00	
	<hr/>	3,00,000.00 = 3,00,000/-

2) 1982-83

1) Purchase of Books	60,000.00	
2) Building(P.W.D)	3,40,000.00	
	<u>4,00,000.00</u>	= 4,00,000/-

4) 1983-84

An amount of Rs. 5.00 Lakhs is approved under Plan for utilization during the year 1983-84 as below.

1) Purchase of Books	1,00,000.00	
2) Creation of posts	17,500.00	
3) Maintenance of Staff	42,500.00	
4) Purchase of furniture	40,000.00	
5) Building(P.W.D)	3,00,000.00	
	<u>5,00,000.00</u>	= 5,00,000/-

The amount of Rs. 1(one) lakh will be utilized for purchase of books for the District Libraries at Haflong and Diphu and 40,000/- will be utilized for Purchase of furniture for the District Library Haflong which was shifted to its own building very recently.

5) Proposed Plan provision for 1984-85

1) Purchase of Books	1,00,000/-
2) Maintenance of Staff D.L. Diphu & Haflong	1,00,000/-
3) Creation of New S.D.L. at Hamren	<del>20,000/-</del>
4) Purchase of furniture Haflong	20,000/-
5) Rural Library complex with vehicle	10,000/-
6) Other charges	50,000/-
7) Building	3,00,000/-
	6,00,000/-

6) BUILDING PROJECTS :

The Construction of the Second phase of the newly constructed District Library Building at Haflong and a Library Building for District Library Diphu will be taken up from the year 1984-85.

STATEMENT GN-1

DRAFT ANNUAL PLAN 1984-85 OUTLAY AND EXPENDITURE  
LIBRARY SERVICES

Head/Sub-Head of Development.	Code	Sixth Five Year Plan 1980-85 Agreed outlay	Rs. in Lakhs						
			1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	1983-84 Anticipated outlay	1984-85 Anticipated outlay	1984-85 Proposed outlay	1984-85 of which capital content
1	2	3	4	5	6	7	8	9	10
"ART & CULTURE IMPROVEMENT OF LIBRARY SERVICE".	602 (b)	20.00	4.00	3.00	4.00	5.00	5.00	6.00	3.00



STATEMENT GN-2  
STATEMENT GN-2

DRAFT ANNUAL PLAN 1984-85 OUTLAY AND EXPENDITURE

STATE/ASSAM

(Rs. in Lakhs)

Name of Major/Minor project	Sixth Five	1980-81	1981-82	1982-83	1983-84	1984-85			
	Year plan 1980-85 (agreed outlay	Actual Expendi- ture during	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Anti cipa- ted outlay	propo- sed outlay	of which capital content	
	1	2	3	4	5	6	7	8	9
<b>"ART &amp; CULTURE IMPROVEMENT OF LIBRARY SERVICE."</b>									
1. Purchase of books					0.60	1.00	1.00	1.00	
2. Maintenance of Staff D/L Diphu & Haflong					-	0.60	0.60	1.00	
3. Purchase of furniture, Haflong					-	0.40	0.40	0.20	
4. Creation of New S.D.L. at Hamren					-	-	-	0.20	
5. Rural Library complex with vehicle					-	-	-	0.10	
6. Other charges					-	-	-	0.50	
7. Building					3.40	3.00	3.00	3.00	3.00
	20.00	4.00	3.00	4.00	5.00	5.00	6.00	3.00	

DRAFT ANNUAL PLAN 1984-85 TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS

STATEMENT GN-3  
STATE/ASSAM

SL No.	Item.	Code No.	Unit	Sixth year 1980-85	Five year Plan 1979-80	1984-85 Terminal year target	1980-81 Achievement	1981-82 Achievement	1982-83 Achievement	1983-84 Target	Anticipated	1984-85 proposed Target
1	2	3	4	5	6	7	8	9	10	11	12	

"ART AND CULTURE  
IMPROVEMENT OF  
LIBRARY SERVICE".

- 1. Creation No.
- 2. Building No.

D-1.  
DRAFT ANNUAL PLAN  
HILL AREAS

TECHNICAL EDUCATION

The Junior Technical School, Haflong is the only scheme under the Hill Plan of Technical Education department. The School was established in 1976 with an annual intake capacity of 15. The annual outlay and expenditure during 1980-83 plan period were as shown below.

1980-83

	1980-81	81-82	82-83	83-84	80-85	Balance
1. TOTAL <u>OUTLAY</u>	8.00	8.00	11.00	5.00	55.00	23.00
(i) Recurring.	2.50	2.50	2.50	2.50		
(ii) Construction	5.50	5.50	8.50	2.50		
2. TOTAL <u>EXPENDITURE</u>	2.44	4.14	7.32	5.17	(Anticipated).	
(i) Recurring.	1.77	2.45	1.51	2.50	-do-	
(ii) Construction.	1.67	1.69	5.81	2.50	-do-	

1983-84 : As per instruction of P & D Deptt. of Govt. of Assam Rs. 6.00 lakhs being 20% more than the outlay for 83-84 is proposed out of which Rs. 4.00 lakhs is meant for construction and equipments.

Additional for 1983-84 :- However the actual requirement will be Rs. 10.00 lakhs out of which Rs. 8.00 lakhs is meant for construction and equipment.

A hostel building and a few staff quarters at an approximate cost of Rs. 20.00 lakhs at current rates are under construction and total cumulative expenditure upto the end of 1983-84 is expected to be Rs. 10.00 lakhs resulting an spill over of Rs. 10.00 lakhs beyond 1983-84.

In view of unpopularity of the existing three years courses, it is proposed to try new courses of Six month duration relevant to local needs, so that after completion of these courses the students may be employable.

Contd...2....

D-2

However the total outlay received for the period 80 and the proposed outlay of Rs. 10.00 lakhs for 84-85 will be Rs. 32.00 lakhs only against the 6th plan approved outlay of Rs. 55.00 lakhs.

\*\*\*\*\*

HILL AREAS PLAN 1984-85 STATE PLAN  
TECHNICAL EDUCATION  
OUTLAY AND EXPENDITURE.

STATEMENT - G N 1  
STATE- ASSAM  
(HILL AREAS)  
(Rs. in Lakhs)

Head/Sub-head Development.	Code No.	Six five year plan 1980-85 approved outlay.	1980-81 actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	1983-84 Approved outlay	Anticipated Expenditure.	1984-85 Proposed outlay	of which capital content.
1	2	3	4	5	6	7	8	9	10.
VI) Social & Community Services. Education Technical Education Junior Technical School, Haflong.	603	55.00	2.44	4.14	7.32	5.00	5.00	6.00	4.00
Total	603	55.00	2.44	4.14	7.32	5.00	5.00	6.00	4.00
* Additional proposed.								4.00	4.00

\* Though as per instruction an amount of Rs. 6.00 lakhs has been proposed for 1984-85, the requirement will be more due to construction of buildings and improvement of courses, if need be. The additional fund of Rs. 4.00 lakh may kindly be considered.

DRAFT ANNUAL PLAN 1981-85  
DEVELOPMENT OUTLAY AND EXPENDITURE

STATEMENT -CB-2.  
STATE, ASSAM (HILL AREAS)  
(Rs. in lakhs)

Head/Sub-head of development	Sixth five year plan 1980-85 Agreed outlay	1980-81	1981-82	1982-83	1983-84.		1984-85		of which capital content.
		Actual Expen- diture.	Actual Expen- diture	Actual Expend.	Approved outlay	Anticipated Expendr.	Proposed outlay.		
1	2	3	4	5	6	7	8	9	
IV) Social & Community Services, Education, <u>Technical Education.</u> Junior Technical School.	55.00	2.44	4.14	7.32	5.00	5.00	6.00	4.00	
Total.	5.00	2.44	4.14	7.32	5.00	5.00	6.00	4.00	

DRAFT ANNUAL PLAN 1984-85 . TARGET OF PRODUCTION  
& PHYSICAL ACHIEVEMENT.

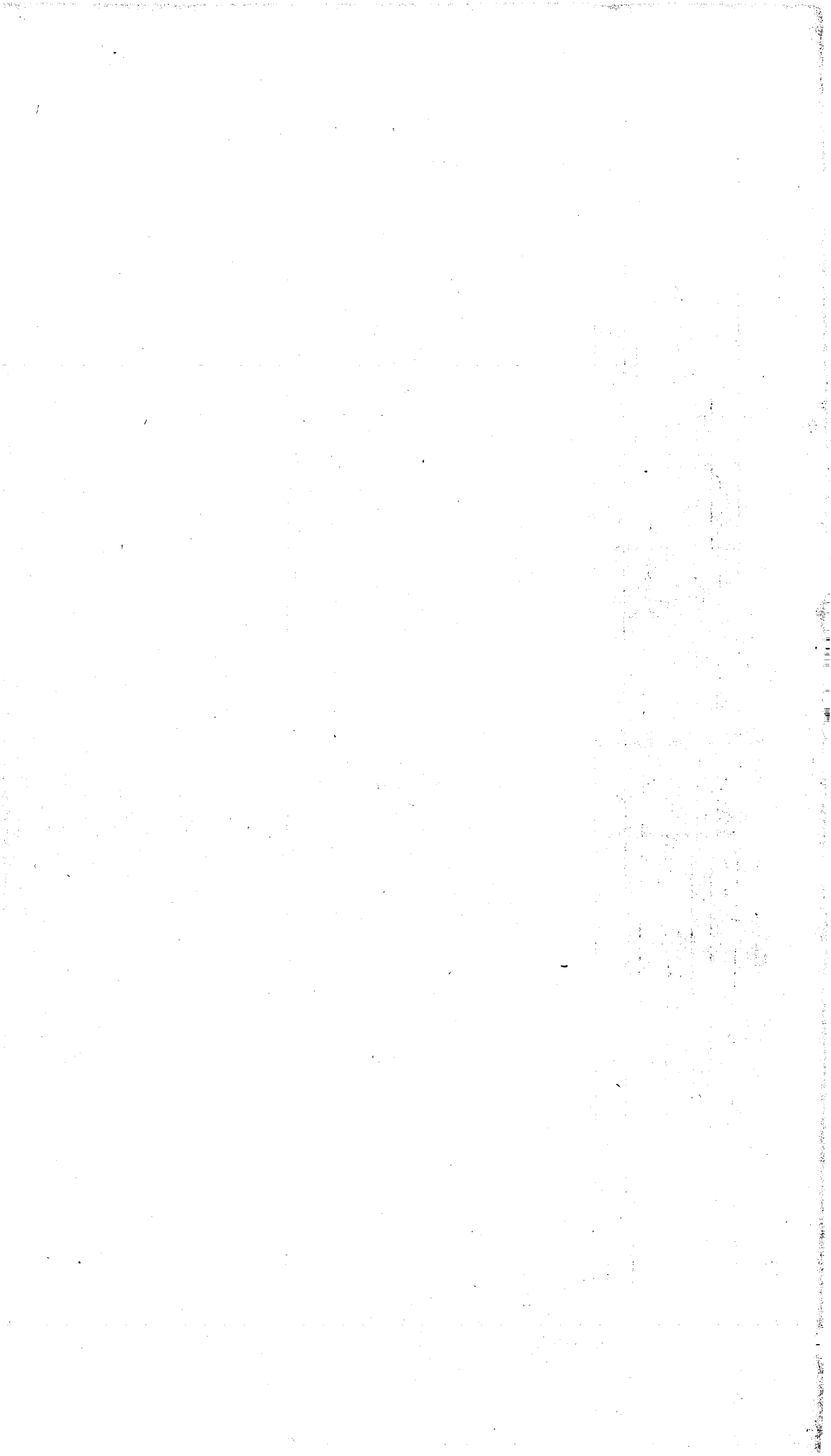
Statement G.N.-3.

Sl. No.	Item	Code No.	Unit	Sixth Five year Plan 1980-81		1981-82	1982-83	1983-84	1984-85		
				1979-80	Achievement.					1981-82	1982-83
1	2	3	4	5	6	7	8	9	10	11	12
				Base year level	Total year target	Achievement.	Achievement.	Anti. Capital Achiev-ment.	Tar- get.	Achi.	Proposed Target.
		603	No.	6	15	19	14	7	15	-	15.
				-	-	-	-	-	-	-	-

VI) Social & Community Services.  
Education  
Technical Education  
Junior Technical School, Haflong.

Intake. 603 No. 6 15 19 14 7 15 - 15.

Out turn. - - - - - - -





	1	2	3	4	5	6	7	8	9
14). Improvement of Training Institution									
Total :-	4.00	0.80	1.00	1.00	1.00	1.00	1.00	1.00	
Total Middle Education :-	86.00	9.04	15.70	18.70	23.00	23.00	27.00	5.50	
Total Elementary Education :-	289.00	43.44	60.00	55.50	70.00	70.00	91.00	8.00	

ADULT EDUCATION PROGRAMME

- 1). Literacy in Rural/Urban/Industrial areas.
- 14). Rural Libraries.
- +) Project level.
- ++) Field cost.
- iii). Non-recurring cost including Vehicle and survey.
- 2. A). Production and literature and follow up materials.
- iv). Training and orientation.
- ++) Recourse centre.
- iii). State resurece centre.
- iv). Project level.

24.00	-	5.50	7.70	10.00	10.00	13.00	-
-------	---	------	------	-------	-------	-------	---

ADMINISTRATION AND SUPERVISION

a) Project level.	0	5.00	-	1.50	-	-	-	-	-
b) District level.	X								
c) State level.	X								
Total :-		29.00	1.84	7.00	7.70	10.00	10.00	13.00	
Total Revised M.N.P.		318.00	45.28	67.00	63.20	80.00	80.00	104.00	8.00

NON MINIMUM NEED PROGRAMME

4) SECONDARY EDUCATION (GOVT.)

I) Expansion of facilities institutional

a) Expansion of education facilities for Govt. secondary for age group 14 - 18 yrs.	1.50	0.20	0.20	0.30	0.30	0.30	0.30	-
b) Improvement of Play ground.	0.50	0.20	0.10	0.10	0.10	0.10	0.10	-
c) Improvement of text book library.	0.50	0.20	0.10	0.10	0.10	0.10	0.10	-
Total :-	2.00	0.40	0.30	0.30	0.40	0.40	0.40	-

A-16

2. TA KING OVER OF SCHOOLS FOR GRANT  
IN - AID./ ASSTT. TO NON GOVT SCHOOLS

	X 2	X 3	X 4	X 5	X 6	X 7	X 8	X 9
a). Expansion of Educat' on fac' l' t' es for-age group 14 + 18 Yrs. -	10.00	1.80	1.50	1.50	4.00	4.00	5.00	-
b). Taking over of cl' g' t' ble adhoc H' gh schools under def' c' t system of Grant-in-aid. + +	10.00	2.50	3.00	5.00	12.00	12.00	14.00	-
c). Ma' n' tenance of H' nd' teachers ' n H' gh schools (-state share) -	2.00	-	0.50	0.70	1.00	1.00	1.00	-
d). Free studentship to Boys and Girls (VIII - X) + + +	4.00	0.40	0.50	-	-	-	-	-
e). Increased fac' i' l' t' es for extra curr- ic' ular activ' t' es/ Excurs' on.	1.00	-	0.50	-	-	-	1.00	-
f). St' ipend for Boarders. - - - - -	5.50	0.90	1.00	1.50	3.00	3.00	3.50	-
<b>Total :-</b>	<b>33.00</b>	<b>5.65</b>	<b>7.00</b>	<b>8.70</b>	<b>20.00</b>	<b>20.00</b>	<b>24.50</b>	-

A-17

IMPLEMENTATION OF 10 + 2 PATERN.

1). Appointment of Teachers. -								
a). Conversion of H' gh school ' nto + + + Higher Secondary	10.00	1.50	2.00	2.00	4.20	4.20	5.00	-
iii). Preparat' on of text' Books and other read' ng mater' als.								
4). Inservice Train' ng of teachers.								
a). Prov' s' ion of ' mprovement of sc' e- ncev' s' ion ' n H' gh secondary.	1.00	0.80	-	-	-	-	-	-

	2	3	4	5	6	7	8	9
v). Expansion of school buildings/ provision for Higher Buildings	4.00	1.00	1.00	0.50	-	-	1.00	
A). Vocationalisation of Secondary Schools.							0.50	
Total :-	15.00	3.30	3.30	2.50	4.20	4.20	6.50	

5. INCENTIVES

i). Books and stationery	0.50	=	=	=	=	=	=	=
ii). Transport	-							
iii). Books Bank	0.50	0.20	0.20	0.40	0.40	0.40	0.50	-
iv). Uniform								
v). Secondary scholarships	-							
vi). Others								
vii). Environmental protection and conservation.							0.60	
Total :-	1.00	0.20	0.20	0.40	0.40	0.40	1.10	

5. CONSTRUCTION OF BUILDINGS

a). Class Rooms.								
a). Extension of Class rooms for Govt. Girls High school Diphu / Haflong.	16.00	-	3.00	2.50	10.00	10.00	10.00	10.00
ii). Laboratories	-							

A-113

X 2      X 3      X 4      X 5      X 6      X 7      X 8      X 9

	X 2	X 3	X 4	X 5	X 6	X 7	X 8	X 9
4). Extension of existing Buildings								
• Govt. School Buildings-	1.40	-	-	0.50	1.00	1.00	1.00	1.00
• Non-Govt. School Buildings	11.00	2.70	5.00	2.00	3.80	3.80	4.00	4.00
• Teachers quarters (Non-Govt.)	3.00	-	1.00	1.00	3.00	3.00	3.00	3.00
• Construction of Headmasters quarter for Govt. Girls High School Haflong / Diphu	1.00	-	-	-	-	-	-	-
• Construction and repair of staff quarters for Non-Govt. Secondary schools	-	-	-	-	-	-	-	-
• Improvement of staff quarters of Govt. Boys High school, Haflong/ Diphu	-	-	-	-	-	-	-	-
5). Hostel.								
• Construction and repair of Hostel (Govt.)	1.00	-	-	-	-	-	-	-
• Construction and repair of Hostel (Non - Govt.)	5.00	-	-	-	-	-	-	-
6). Maintenance of School buildings for Govt. and Non-Govt. Schools								
- Total :-	38.40	2.70	9.00	7.00	17.80	17.80	18.00	18.00

X 2      X 3      X 4      X 5      X 6      X 7      X 8      X 9

IMPROVEMENT PROGRAMME

9. Strengthening of Science Teaching.

a) Improvement of science education

i) in Secondary schools      1.00      0.20      0.20      0.20      0.20      0.20      0.20      -

ii) Work Experience      1.00      0.20      0.20      0.20      0.20      0.20      0.20      -

iii) Work experience in Secondary schools.

10. OTHER PROGRAMME ( INCLUDING ADMINISTRATION AND SUPERVISION ) -

a) Provision for Assamese Teachers in Secondary      5.00      0.90      0.60      0.60      0.70      0.70      2.00      -

Total :-      7.00      1.30      1.00      1.00      1.10      1.10      2.40      -

11. INSPECTION

i) Strengthening of Inspectorate.      1.50      -      -      0.30      0.30      0.30      0.30      -

ii) Construction and Maintenance of office / residential building for

a) Inspector of schools Hofteng.

b) Inspector of schools, Diphu.

c) Asstt. Inspector of schools, Hamrén.

d) Staff quarters for I/S, Diphu.

Total :-      1.50      -      -      0.30      0.30      0.30      0.30      -

A-20

1 2 3 4 5 6 7 8 9

2. TEACHERS EDUCATION (FULL TIME)

1). Deputation of teachers to B.T.	1.50	0.50	0.50	0.50	1.00	1.00	1.00	-
ii). Establishment of B.T. College.	2.00	-	-	-	-	-	-	-
a). Correspondance	-	-	-	-	-	-	-	-
ii). Inservice of Teachers.	0.50	0.20	0.20	0.20	0.20	0.20	0.20	-
Total :-	4.00	0.70	0.70	0.70	1.20	1.20	1.20	-
Total - Secondary Education :-	102.00	14.00	21.20	21.00	45.40	45.40	54.40	18.00

UNIVERSITY EDUCATION

1). Director of administration								
Total :-								
1. Assistance to University for Non-technical Education.								
Total :-								

GOVERNMENT COLLEGE

1. Improvement of College.								
b). Facilities for College Arts / Science Teachers cost including establishment cost etc.	3.00	0.15	±	-	0.00	-	-	-

A-21





X 2      X 3      X 4      X 5      X 6      X 7      X 8      X 9

FACULTY DEVELOPMENT PROGRAMME

a). Opening of Honours and B.Sc., Class in Haflong Govt. College.	10.00	1.25	1.50	2.00	4.30	4.30	5.00	
b). Opening of science class in Diphu Govt. College	10.00	1.25	1.50	2.50	4.50	4.50	5.00	
Total :- 6.F.D. Progress	20.00	2.50	3.00	4.50	9.00	9.00	10.00	
Total College Education :-	52.00	3.65	9.00	11.00	20.40	20.40	24.48	10.40
Non- Formal Education								
Total 7. N.F. Education :-								

STUDENTS WELFARE

Stipend for Higher Studies	4.00		1.00	0.70				
Total :-	4.00		1.00	0.70				

SCHOLARSHIPS

a). Means and Merits scholarships								
b). Lower income group scholarship								
Total :-								

Total University and Higher Education :-	56.00	3.65	10.00	11.70	20.40	20.40	24.48	10.40
--	-------	------	-------	-------	-------	-------	-------	-------

1

X 2

X 3

X 4

X 5

X 6

X 7

X 8

X 9

PHYSICAL EDUCATION AND SPORTS

i). National sports organisation.

ii). National sports federation /

state sports council

iii). Sports talent research scholarship 1.00 0.30 0.40 - - - - -

iv). Rural Sports.

a). Development of sports and games.

i). Special sports schools. 1.00 0.32 0.30 - - - - -

ii). Training college of Physical

Education research / Experimental.

iii). National physical efficiency drive/

Teaching camp.

iv). Physical Education.

v). N.C.C.

vi). Construction of play ground stadium,  
Swimming pool etc.

a). Construction of play ground in  
Secondary schools and Colleges. 1.00 0.20 0.20 - - - - -

b). Construction of Indoor stadium 1.00 - - - - 2.00 -

c). Asstt. Voluntary organisation  
engaged in promotion of Physical  
Education Games and Sports.

d). Grant to Voluntary organisation.

e). Other programme 1.50 - - - - -

Total :- 5.50 0.91 0.90 - - - - 2.00 -

A-24

1 X 2 X 3 X 4 X 5 X 6 X 7 X 8 X 9

YOUTH SERVICE CAMP.

- National service scheme.
- National service voluntary schemes.
- National integral programme / Youth festival / Youth teachers training.
- Planning form.
- Nehru-Youth kandrīa.
- Scouting and guiding.
- Mountaineering development youth organization engaged on youth welfare activities.
- Other programme

0.50 0.09 0.10

Total :- 0.50 - 0.09 - 0.10

Total Physical education, Games etc. 6.00 1.00 1.00 2.00

SECTION AND ADMINISTRATION  
SUPERVISION

- Strengthening of Planning machinery in Directorate level. 2.00 - 0.05 0.67 0.67 0.67 0.60 -
- In the District level. - -
- Appointment of Addl. Inspectorate staff .
- Strengthening of survey, statement and monitoring cell.

A-25

1

X

2

X

3

X

4

X

5

X

6

X

7

X

8

X

9

Directorate level.

District level.

Others.

STRENGTHENING OF DIRECTORATE (TRAINING PROVISION FOR SERVICE TRAINING AND ADMINISTRATION )

c). Construction of quarters for Directorate staff office of the Jt.D.P.I.(H), Haflong, and construction of compound wall.	6.00	-	1.00	1.00	0.90	0.90	0.70	0.70
d). Construction of Residence, Jt.D.P.I. (Hills), Haflong.	2.00	-	-	1.00	1.50	1.50	1.00	1.00
e). Construction of compound wall of office of the Jt.D.P.I.(H), Haflong.	1.00	-	1.00	0.60	0.20	0.20	0.14	-
f). Purchase of Vehicle for Jt.D.P.I.(H)	0.50	0.50	-	-	-	-	-	-
g). Office equipment / Furniture	1.50	0.30	0.12	0.03	0.40	0.40	-	-
Total	13.00	0.53	2.12	3.30	3.60	3.60	2.44	1.70

A-26

F. OTHER PROGRAMME

a). Financial Assistance to authors.	1.00	1.10	0.10	0.10	0.30	0.30	0.30	-
b). Grants-in-aid to persons / organisations for publication/ Translation of books	1.00	0.10	0.10	0.10	0.30	0.30	0.30	-

1	X 2	X 3	X 4	X 5	X 6	X 7	X 8	X 9
a). Educational Tour of school Sh'ldren (Bhrat darshan )	3.00	-	0.20	-	-	-	-	-
d). - Planning forum.								
Total for other programme :-	5.00	0.20	0.40	0.20	0.60	0.60	0.60	-
Total Govt. and other programme :-	18.00	0.73	2.58	3.50	4.20	4.20	3.04	1.70
Total University , Secondary etc.	176.00	18.03	33.78	36.20	70.00	70.00	82.00	30.10
Total Sports welfare :-	6.00	1.00	1.00	-	-	-	8.00	-
Total "A" General Education :-	500.00	64.31	101.48	99.40	150.00	150.00	182.00	33.10

A-27

DRAFT ANNUAL PLAN 1984 - 85 HILL AREAS

STATEMENT-GN- 3.  
STATE : ASSAM

STATE PLAN : GENERAL EDUCATION

TARGET OF PRODUCTION AND PHYSICAL ACHIEVEMENT

Sl. No.	Item	Code No.	Unit	3 <sup>rd</sup> five year plan. 1979-80	5 <sup>th</sup> five year plan. 1984-85	1980-81 achievement	1981-82 achievement	1982-83 achievement (provisional)	1983-84 Target	Anticipated achievement	1984-85 Proposed target.
1	2	3	4	5	6	7	8	9	10	11	12

6. EDUCATION

ELEMENTARY EDUCATION

Class I - IV (Age Group-6.10)

1). TOTAL ENROLMENT

a). Boys	610	.000	34	50	37	38	42	43	48	50
b). Girls	611	.000	22	40	25	25	29	32	32	40
c). Total :-	612	.000	56	90	62	63	71	80	80	90

(ii). PERCENTAGE TO AGE GROUP

a). Boys	613	-	77%	92.6%	80.4%	80.9%	84%	92.3%	92.3%	92.6%
b). Girls	614	-	56.4%	85%	62.5%	62.5%	67%	69.6%	69.6%	85%
c). Total :-	615	-	67.4%	89.1%	72.1%	72.4%	76%	81.6%	81.6%	89.1%

1	2	3	4	5	6	7	8	9	10	11	12
---	---	---	---	---	---	---	---	---	----	----	----

III). ENROLMENT OF SCHEDULED  
CASTE

a). Boys	616	.000	1	-	2	2	2	-	-	-	-
b). Girls	617	.000	1	-	1	1	1	-	-	-	-
c). Total :-	618	.000	2	-	3	3	3	-	-	-	-

IV). PERCENTAGE TO AGE GROUP

a). Boys.	619	-	-	-	-	-	-	-	-	-	-
b). Girls	620	-	-	-	-	-	-	-	-	-	-
c). Total :-	621	-	-	-	-	-	-	-	-	-	-

V). ENROLMENT OF SCHEDULED  
TRIBES

a). Boys	622	.000	25	33	26	27	27	31	31	33
b). Girls	623	.000	14	25	16	16	17	22	22	25
c). Total :-	624	.000	39	58	42	43	44	53	53	58

VI) PERCENTAGE TO AGE GROUP

a). Boys	625	%	86.2%	91.66%	86.7%	87%	79.4%	88.5%	88.5%	91.66%
b). Girls	626	%	58.3%	83.3%	61%	61.5%	62.9%	75.86%	75.86%	83.3%
c). Total :-	627	%	75.5%	87.87%	76.3%	75%	72%	82.81%	82.81%	87.87%

CLASS V - VII ( AGE GROUP 11-13)

1). ENROLMENT

a). Boys	630	.000	10	16	11	10	12	14	14	16
b). Girls	631	.000	5	12	5	6	8	11	11	12
c). Total :-	632	.000	15	28	16	16	20	25	25	28

1 2 3 4 5 6 7 8 9 10 11 12

(iii). PERCENTAGE TO AGE GROUP

a). Boys	633	%	37%	53%	39%	36%	41%	46%	46%	53%
b). Boys	634	%	22%	46%	22%	25%	33%	44%	44%	46%
c). Girls	635	%	30%	50%	31%	59%	37%	46%	46%	50%

(iv). ENROLMENT OF SCHEDULED CASTE)

a). Boys	636	.000	05	-	05	05	06	-	-	-
b). Girls	637	.000	03	-	03	03	03	-	-	-
c). Total :-	638	.000	08	-	08	08	09	-	-	-

IV. PERCENTAGE OF AGE GROUP

a). Boys	639	-	-	-	-	-	-	-	-	-
b). Girls	640	-	-	-	-	-	-	-	-	-
c). Total :-	641	-	-	-	-	-	-	-	-	-

V). ENROLMENT OF SCHEDULED TRIBE

a). Boys	642	.000	6	10	6	6	6	8	8	10
b). Girls	643	.000	3	6	3	2	3	5	5	6
c). Total	644	.000	9	16	9	8	9	13	13	16

VI. PERCENTAGE OF AGE GROUP

a). Boys	645	.000	42.75%	58.82%	42.75%	40%	40%	50%	50%	58.8%
b). Girls	646	.000	30%	46%	27.27%	18.18%	25%	38%	38%	46.1%
c). Total :-	647	.000	37.50%	53.3%	36%	30.76%	33.3%	44.82%	44.82%	53.3%



1 2 3 4 5 6 7 8 9 10 11 12

**E. ADULT EDUCATION**

a). Number of participants (Age group 15 - 35)	680	.000	6	60	6	17	28	40	40	52
b). No. of Centers	681	Nos.								
I). Centre	682	::	200	2000	388	784	1185	1585	1585	1985
II). State	683	::								

**B. SECONDARY EDUCATION**

**Class VIII - X. (ENROLMENT)**

a). Boys	650	.000	4	13	5	5	5	11	11	13
b). Girls	651	.000	2	6	2	2	3	5	5	6
c). Total :-	652	.000	6	19	7	7	8	16	16	19

**2. Classes XI - XII**

**GENERAL**

a). Boys	653	.000	-	-	-	-	-	-	-	-
b). Girls	654	.000	-	-	-	-	-	-	-	-
c). Total :-	655	.000	-	-	-	-	-	-	-	-

**F. TEACHERS**

I). Primary Classes I - V	690	Nos.	2288	2852	2417	2446	2507	2607	2607	2852
II). Middle Classes VI - VIII	691	Nos.	602	750	652	652	655	700	700	750
III). Secondary class IX-X	692	::	513	700	537	566	595	620	620	700
IV). Higher secondary Class (XI - XII)	693	::	-	-	15	15	15	15	15	60

A-31

HILL AREAS :: STATE PLAN :: GENERAL EDUCATION

OUT - LAY AND EXPENDITURE

Name of the Programme	Code No.	Sixth year plan 80-85	1980-81	1981-82	Annual plan 82-83	1983	84	1984-85 (- Proposed)		
			actual expdt.	actual expdt.	Actual Expdt.	Approved out-lay	Anticipated expdt.	Total out-lay	of which capital content	
			4	5	6	7	8	9	10	

(VI) SOCIAL AND COMMUNITY SERVICES

EDUCATION

a). General Education

1). Elementary Education. 03

Pre-Primary Education.

Pry. Education: 1

Expansion of facilities

(salaries and non-teachers cost)

A. FULL TIME

a). Teachers cost. - 105.00 12.00 20.00 21.00 33.00 33.00 50.00 -

b). Non-teachers cost. - 20.00 3.00 5.00 4.00 5.00 5.00 5.00 -

c). Establishment of New Primary schools -

	1	2	3	4	5	6	7	8	9	10
d). Modle Primary Schools	-	-	-	-	-	-	-	-	-	-
Total :-	125.00	125.00	15.00	25.00	25.00	38.00	38.00	55.00	-	-

B. NON FORMAL EDUCATION (' STATE SHARE)

i). Class I - V.										
x). Opening of part time Edn.Centres.										
a). Remuneration of part time teachers.										
b). Contingency.										
c). Books & stationery etc.										
y). Opening of parttime centres for drop out children.	-	10.00	1.60	1.50	1.50	3.00	3.00	3.00	-	-
a). Remuneration to teachers.										
b). Contingency.										
c). Books / Stationery etc.										
Total :-	-	10.00	1.60	1.50	1.50	3.00	3.00	3.00	-	-

-----  
 ----- 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 ----- 10 -----  
 -----

3. INCENTIVES

1. Provision for free text books to poor and deserving students.
2. Subsidy for school uniform for poor & deserving Boys & Girls.
3. Attendance scholarships for the poor & deserving Boys and Girls.

-----  
 Total :-  
 -----

CONSTRUCTION OF BUILDING / CLASS ROOMS / SCHOOL BUILDINGS

1. Construction of Buildings for Primary schools.									
2. New Primary schools	-	26.00	13.20	12.00	0.80	-	-	2.00	2.00
3. Residential Type Pry. Schools	-	5.00	-	2.00	2.00	2.00	2.00	-	-
4. Improvement of school buildings	-	10.00	1.00	-	4.00	-	-	-	-
5. Hostel for L.P.School & Residential School	-	4.00	-	-	-	-	-	-	-
6. Expansion of existing building	-	-	-	-	-	-	-	-	-
7. Extention of school Buildings	-	-	-	-	-	-	-	-	-

	1	2	3	4	5	6	7	8	9	10
8. Construction / Repair of teachers quarters ( Male & Female)	-	-	6.00	0.70	1.00	1.00	-	-	-	-
Total :-	-	-	51.00	14.90	15.00	7.80	2.00	2.00	2.00	2.00

TEACHERS EDUCATION ELEMENTARY  
STAGE PRIMARY

1). Pre-Service Institution Training.										
2). Pre-Pry. Through Correspondance.										
3). Improvement of Training Institution .										
4). Establishment of B.T.C. Deputation of Primary Teachers for Basic Training.	-	-	10.00	2.00	1.00	1.00	1.00	1.00	1.00	0.50
Total :-	-	-	10.00	2.00	1.00	1.00	1.00	1.00	1.00	0.50

I) QUALITATIVE IMPROVEMENT

i). Socially productive experience	-	-	1.00	-	-	-	-	-	-	-
ii). Preparation / Production of Text Books.	-	-	4.00	-	1.00	1.00	2.00	2.00	2.00	-
iii). Science Education in Primary schools	-	-	2.00	-	0.50	0.50	1.00	1.00	1.00	-
Total :-	-	-	7.00	-	1.50	1.50	3.00	3.00	3.00	-

Total Primary Education :- - 203.00 34.00 44.00 36.80 47.00 47.00 64.00 2.50

MIDDLE EDUCATION.  
FULL TIME.

(i) Class VI-VIII Govt. Middle Schools.

(ii) Teachers cost.	26	2.00	0.04	0.40	0.40	0.40	0.40	0.50	-
(b) Non-teachers cost.	-	1.00	-	0.10	0.10	0.10	0.10	0.10	-

NON-GOVT. MIDDLE SCHOOLS.

(a) Teachers cost.	-	10.00	2.00	1.50	2.60	2.50	2.50	3.00	-
(b) Non-teachers cost.	-	3.00	0.50	0.50	0.50	0.50	0.50	0.50	-
(9) Taking over eligible Middle schools under deficit system of Grants-in-aid.	-	22.00	3.40	5.00	6.00	8.00	8.00	10.00	-
(a) Provincialisation of service of teachers.									
(10) Maintenance of Hindi Teachers in Middle schools (State share).	-	6.00	-	1.00	2.00	2.50	2.50	3.00	-
<b>TOTAL :</b>		<b>44.00</b>	<b>5.94</b>	<b>8.50</b>	<b>11.00</b>	<b>14.00</b>	<b>14.00</b>	<b>17.10</b>	<b>-</b>

A-36

B. NON-FORMAL EDUCATION (PART TIME)

(ii) Class VI-VIII.

1. Opening of part time education Centres.

- (a) Remuneration to part time teacher.
- (b) Contingency.
- (c) Book/Stationery etc.

(iii) Opening of part time centres for drop out children.

- (a) Remuneration to teachers.
- (b) Contingency.
- (c) Books/Stationery.

**TOTAL :**

1

2

3

4

5

6

7

8

9

10

INCENTIVES.

- ( a ) Provision for free text books for poor and deserving students.
- ( b ) Subsidy for school uniform for poor and deserving Boys' and Girls'.
- ( c ) Attendance scholarship to poor and deserving Boys' and Girls'.
- ( d ) Provision for Mid-day Meals.
- ( e ) Others.
- ( f ) Improvement of Play ground.

A-37

TOTAL :

CONSTRUCTION OF BUILDINGS.

- ( i ) Class Room/School buildings.
- ( a ) Construction/Improvement of Building for Middle Schools (Govt.). - 7.00 - 2.00 1.00 - - 1.00 1.00
- ( b ) Construction of Middle Schools Building (New).
- ( c ) Improvement of school buildings. - 8.00 1.00 2.00 2.00 2.00 2.00 2.00 2.00
- ( d ) Construction & extension of Hostel.
- ( iii ) Expansion of existing buildings. - 4.00 - - - - - - -
- ( a ) Extension of school buildings.
- ( v ) Teachers quarters.

	1	2	3	4	5	6	7	8	9	10
(a) Construction/repair of teachers quarter (Male and Female).	-	8.00	0.50	0.50	1.00	2.50	2.50	2.00	2.00	
TOTAL :		27.00	1.50	4.50	4.00	4.50	4.50	5.00	5.00	

QUALITATIVE IMPROVEMENT.

(i) Socially useful production experience.										
(ii) Preparation/production of text Books.										
(iii) Strengthening of Science Education.										
(a) Science in Middle Schools (Govt.).	-	1.00	0.10	0.10	0.10	0.10	0.10	0.10	-	
(b) Science in Middle School (Non-Govt.).	-	1.00	0.20	0.20	0.20	0.20	0.20	0.20	-	
(IV) Others.										
(a) Provision for Assamese teachers in Middle Schools	-	4.00	0.40	1.30	1.30	2.00	2.00	2.50	-	
(b) Work experience in Middle Schools	-	1.00	0.10	0.10	0.10	0.20	0.20	0.20	-	
TOTAL :		7.00	0.80	1.70	1.70	2.50	2.50	3.00		

A-38

OTHERS PROGRAMME (Including Administration & Supervision).

(a) Strengthening of Inspectorate (Elementary).	-	2.00	-	-	0.30	0.30	0.30	0.40	-	
(b) Construction of office cum residence of Dy.I/S, Hamren.	-	2.00	-	-	0.70	0.70	0.70	0.50	0.50	
TOTAL :		4.00	-	-	1.00	1.00	1.00	0.90	0.50	



I

2

3

4

5

6

7

8

9

10

ASHRAM SCHDOLS.

- ( a ) Teachers cost.
- ( b ) Non-teachers cost.
- ( c ) Construction of Institutional building.
- ( d ) Hostel.
- ( e ) Construction of Hostel building.
- ( ii ) Fooding for boarders.
- ( iii ) Others.

TOTAL :

TEACHERS ELUCATION.

- ( a ) Elementary stage (Middle).
- ( i ) Pre-primary Institution training correspondance.
- ( ii ) In-service Training.
  - ( a ) Establishment of Basic training Centre.
  - ( b ) Deputation of Primary teachers to Basic Trg.
- ( iv ) Deputation of Middle School teachers to Normal training.
- ( i ) Inservice training Primary teachers.

	-	4.00	0.80	1.00	1.00	1.00	1.00	1.00	-
--	---	------	------	------	------	------	------	------	---

	1	2	3	4	5	6	7	8	9	10
(ii) Improvement of Training Institutions.										
TOTAL :-		4.00	0.80	1.00	1.00	1.00	1.00	1.00	1.00	-
TOTAL MIDDLE EDUCATION :		30.00	9.04	15.70	18.70	23.00	23.00	27.00	5.50	
TOTAL ELEMENTARY EDUCATION:		299.00	43.44	60.00	55.50	70.00	70.00	91.00	8.00	

ADULT EDN. PROGRAMME. 04

- (i) Literacy in Rural/Urban/Industrial areas.
- (ii) Rural Libraries.
- (iii) Project level.
  - (i) Field cost.
  - (ii) Non-recurring cost including vehicle & Survey.

2.(a) Production & Literature and follow up materials.										
(i) Training and ordination.		24.00	-	5.50	7.70	10.00	10.00	13.00	-	
(ii) Resource centre.										
(iii) State Resource Centre.										
(iv) Project level.										
TOTAL :		29.00	1.84	7.00	7.70	10.00	10.00	13.00	-	
TOTAL REVISED M.N.P.:		318.00	45.28	67.00	63.20	80.00	80.00	104.00	8.00	

A-40

DRAFT ANNUAL PLAN 1984-85 (HILL AREAS)

STATE PLAN : GENERAL EDUCATION.

TARGET AND PHYSICAL ACHIEVEMENT - M. N. P.

STATE ASSAM.

STATEMENT GN-5.

Head of Development	Unit	SIXTH FIVE YR. PLAN			1980-81	1981-82	1982-83	1983-84	1984-85
		1979-80 base yr. level.	1984-85 terminal year tar- get.		Achieve- ment.	Achieve- ment.	Achieve- ment.	Target	Antici- pated ach- ieve- ment
1	2	3	4	5	6	7	8	9	10

**3. ELEMENTARY EDUCATION.**

(a) CLASS I- IV (Age group 6-10 years).

Enrolment.	.000's	56	90	62	63	71	80	80	90
------------	--------	----	----	----	----	----	----	----	----

(b) Classes V- VII (Age group 11-13 years).

Enrolment.	.000's	15	28	16	16	20	25	25	28
------------	--------	----	----	----	----	----	----	----	----

**4. ADULT EDUCATION.**

(a) Number of participants.  
(15-35 years).

	'000	6	60	6	17	28	40	40	52
--	------	---	----	---	----	----	----	----	----

(b) Number of Centres

(1) Centre	Nos.	200	2000	388	784	1185	1585	1585	1985
------------	------	-----	------	-----	-----	------	------	------	------

(2) State	Nos.								
-----------	------	--	--	--	--	--	--	--	--

DRAFT ANNUAL PLAN 1984 - 85 (HILL AREAS).

GENERAL SPONCERED SCHEMES.

STATE ASSAM.

(OUTLAYS AND EXPENDITURE UNDER CENTRALY SECTOR ONLY).

STATEMENT CN- 6.

(Rs. in lakhs).

Name of Scheme	Patterns of sharing expenditure (i.e. 50:50, 100% etc.)	Sixth Plan outlay 1980-85.	Actual expenditure 1980-81	Actual expenditure 1981-82	Actual expenditure 1982-83	1983-84		1984-85 proposed outlay.
						Allocation.	Anticipated expenditure.	
1	2	3	4	5	6	7	8	9

1. Promotion of Hindi appointment of Hindi teachers in Middle schools.	50.50	25.00	-	3.00	2.80	3.30	3.30	6.00
2. Experimental project of Non-formal Education (Age group 9 - 14 years).	50.50	30.00	3.20	3.00	3.00	6.00	6.00	6.00

DRAFT ANNUAL PLAN 1984-85 ( HILL AREAS ).

TPP - 1.

STATE PLAN : GENERAL EDUCATION.

STATE ASSAM.

20- POINT PROGRAMME OUT LAY AND EXPENDITURE.

Point No. Code	Item.	Sixth Plan outlay.	1980-81 Actual expend- iture.	1981-82 Actual expendi- ture.	1982-83 Actual expendi- ture.	1983-84		1984-85 Proposed outlay.
						Outlay	Revised estimates.	
1	2	3	4	5	6	7	8	9

16.	Elementary Educa- tion for age gro- up 6 - 14 and re- moval of Adult Illiteracy.	318	45.28	67.00	63.20	80.00	80.00	104.00
-----	--	-----	-------	-------	-------	-------	-------	--------

.....

A-43

STATE PLAN : GENERAL EDUCATION.

20- POINT PROGRAMME - PHYSICAL TARGET AND ACHIEVEMENT.

STATE ASSEM.

Point No.	Item	Unit.	Base level 1979-80.	Sixth Plan target	1980-81 Achiev-ment.	1981-82 Achiev-ment.	1982-83 Achiev-ment.	1983-84 Target	1983-84 Likely achiev-ment.	1984-85 Target.
1	2	3	4	5	6	7	8	9	10	11

I. PRIMARY.

PRIMARY STAGE EDN.

Class I- IV (Age group 6-10 years ).

I. Enrolment.

( a ) Boys'.	.000 No.	34	50	37	38	42	48	48	50
( b ) Girls'.	.000 No.	22	40	25	25	29	32	32	40
( c ) Total :	.000 No.	56	90	62	63	71	80	80	90

II. PERCENTAGE TO AGE GROUP.

( a ) Boys'.	%	77%	92.9%	80.4%	80.9%	84%	92.3%	92.3%	92.9%
( b ) Girls'.	%	56.4%	85%	62.5%	62.5%	67%	69.6%	69.6%	85.0%
( c ) Total :	%	67.4%	89.1%	72.1%	72.4%	76%	81.6%	81.6%	89.1%

MIDDLE STAGE EDN.

CLASS V- VII.

( Age group 11-13 ).

I. ENPOLMENT.

( a ) Boys'.	.000 No.	10	16	11	10	12	14	14	16
( b ) Girls'.	.000 No.	5	12	5	6	8	11	11	12
( c ) Total :	.000 No.	15	28	16	16	20	25	25	28

A-44

1	2	3	4	5	6	7	8	9	10	11
---	---	---	---	---	---	---	---	---	----	----

A. PERCENTAGE OF AGE GROUP.

( a ) Boys'.	%	37%	53%	39%	36%	41%	46%	46%	53%
( b ) Girls'.	%	22%	46%	22%	25%	33%	44%	44%	46%
( c ) Total :	%	30%	50%	31%	30.59%	37.7%	46%	46%	50%

A-45

.....

DRAFT ANNUAL PLAN  
HILL AREAS OF ASSAM 1984-85  
ADDITIVE PLAN  
GENERAL : EDUCATION.

The tentative outlay of 6th. Five Year Plan for General education ( Hill Areas ) under additive plan was Rs.100.00 lakhs. The actual expenditure for the year 1980-81, 1981-82 and 1982-83 and the anticipated expenditure for the year ( 1983-84 ) is estimated at Rs.190.10 lakhs.

In formulating the draft annual plan due priority has been assigned to important programme under new 20-points programme improvement of school building and enrolment drive for girls' education etc.

**2. ELEMENTARY EDUCATION :**

In the plan, stress has been given on various incentives schemes and improvement of Primary School and M.E. School building, teacher's quarter and hostel buildings (M.E. Section). During 1983-84 an amount of Rs.23.00 lakhs is expected to be spent for construction of 100 L.P. school buildings for school-less villages, 30 new teachers quarters and for improvement of 60 existing L.P. School. An amount of Rs. 6.73 lakhs is anticipated to be spent for improvement of 10 M.E. school buildings and construction of 20 teachers' quarter. A sum of Rs. 24.50 lakhs is expected to be spent under incentive programme during 1983-84.

During 1984-85, provision of Rs. 72.50 lakhs has been suggested for incentive programmes, and construction of 100 school building in school-less villages and 30 new teacher's quarters and improvement of M.E. school building.

In the plea, a new scheme of Mid-day for elementary stage is proposed to be introduced in the Hill areas to attract more children in formal schools. During 1984-85, an amount of Rs. 36.00 lakhs is necessary for providing Mid-day Meal to 1.18 lakhs (estimated) children @ Rs.1.00 per child per week for 28 working weeks in a year and contingencies expenditure @ Rs.200.00 per school for 149 schools.



A total amount of Rs. 72.50 lakhs has been proposed for implementation of various schemes noted above including a new 20-point programme with details as under -

	<u>AMOUNT.</u>	<u>- TARGET.</u>
1. Construction of L.P. School building for school-less villages and teachers quarters.	Rs. 23.00	- 100 schools.
2. Improvement of M.E. school building/construction of teachers quarters/Hostel.	Rs. 10.00	- 30 schools.
3. Non-formal Education.	Rs. 3.00	- 200 Centre.
4. Free text Books.	Rs. 7.00	- 70,000 Students.
5. School Uniform.	Rs. 9.00	- 45,000 Students.
6. Attendance Scholarships.	Rs. 3.00	- 10,000 Students.
7. Mid-day Meal.	Rs. 16.00	- 1,18,000 Students.
8. Enrolment drive.	Rs. 1.50	- For survey, holding meeting, seminar, award to teacher etc.
<hr/>		
TOTAL :		Rs. 72.50

### 3. SECONDARY EDUCATION :

In Hill areas, the conditions of the school building, the teachers' quarters, and the hostels are not up to the standard. Because of the fact that building materials are either not available or very costly due to bad communication, indigenous materials are practically used for such purposes which of course cost less but cannot stand against natural calamities like storm and cyclone etc. Annual repair is a recurring expenditure in these cases.

It is therefore proposed to construct/improve the building of Secondary schools for which provision is proposed in the plan.

### 4. UNIVERSITY EDUCATION :

The Haflong and Diphu Colleges are only two colleges in Hill areas and the need of hostel in both colleges is absolute. In the plan it is proposed to construct one Girls' Hostel for Diphu College and one Boys' Hostel for Haflong college for which necessary provision is proposed.

## 5. ADULT EDUCATION ( For Girls' & Women ) :

Under additive Special Education Programme for Women & girls' for Hill districts a scheme with Financial provision for Rs. 4.05 lakhs under operation in North Cachar Hills and Karbi Anglong Districts during ( 1982-83 ).

Under the said scheme, 80 new libraries 12 community centres with provision for building grants furniture, equipments raw materials for economic progress recreational materials are under progress with 60 Adult Education centres for women and girls' aiming to make 1200 illiterates literate and motivated towards educational and Scientific economic development programme.

For 1983-84 there is a scheme prepared with a financial allocation of Rs. 10.00 lakhs to continue the scheme of Special Educational programme for Women and Girls' started in the last year.

During the 1983-84 number of libraries would be increased to 100, community centres to 16 and Adult Education centres to 80. Anticipated coverage under Adult Education centres will be 2400 illiterate women and Girls'.

The same will be continued during 1984-85 with increasement of numbers in each items.

::::

## ADDITIVE PLAN ( GENERAL EDUCATION )

## OUTLAY AND EXPENDITURE.

(Rs. in lakhs).

Head/Sub-Head of Development.	Code No.	Sixth Five Year Plan 1980 - 85 agreed outlay.	1980-81	1981-82	1982-83	1983-84		1984-85	
			actual expenditure.	actual expenditure.	actual expenditure.	Approved outlay.	Anticipated expenditure.	Approved outlay.	Of which Capital contant.
1	2	3	4	5	6	7	8	9	10
VI. <u>SOCIAL AND COMMUNITY SERVICES.</u>	600								
<u>EDUCATION.</u>	604								
( a ) General Education.	601	100.00	17.10	28.00	45.00	100.00	100.00	120.00	68.00

N.B. - The draft Annual Plan has been prepared within an amount of Rs. 120.00 lakhs but actually an additional amount of Rs. 20.00 lakhs is required over and above Rs. 120.00 lakhs for the following schemes which may be considered.

- ( I ) Provision of Mid-day meal to children in the age group 6 - 13 years. - Rs. 20.00 lakhs.

::::

DRAFT ANNUAL PLAN 1984-85 - HILL AREAS

GN - 2.

ADDITIVE PLAN

STATE ASSAM.

EDUCATION ( GENL. ) OUTLAY AND EXPENDITURE

(Rs. in lakhs ).

Name of the Scheme/ Project.	Sixth Five year Plan 1980-85 agreed out- lay.	1980-81 actual expendi- ture.	1981-82 Actual expendi- ture.	1982-83 Actual Expendit- ure.	1983-1983-84 Appro- ved outlay.	Antici- pated- expend- iture.	1984-84 Total outlay.	of which capital contain.
1	2	3	4	5	6	7	8	9

GENERAL EDUCATION.

1. Elementary Education

Pre-Primary Education.	1.00	0.20	0.20	0.20	0.50	0.50	0.50	-
<b>TOTAL :</b>	<b>1.00</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>-</b>

INCENTIVES.

( a ) Provision for free text books to poor and deserving students.	10.00	0.50	3.00	3.00	4.00	4.00	4.00	-
( b ) Subsidy for school uniform for poor & deserving Boys' and Girls'.	10.00	1.00	3.00	3.00	4.00	4.00	5.00	-
( c ) Attendance scholarship for poor and deserving Boys' and Girls'.	3.00	0.60	0.60	0.60	1.00	1.00	1.50	-
( d ) Provision for drinking water & sanitary facility.	3.00	1.20	1.00	1.00	1.00	1.00	1.00	-

AA-5

	1	2	3	4	5	6	7	8	9
(e) Equipment and furniture.	2.00	0.80	0.50	0.50	3.00	3.00	2.00	-	-
(f) Mid-day Meal.	-	-	-	-	-	-	9.00	-	-
<b>TOTAL :</b>	<b>28.00</b>	<b>4.10</b>	<b>8.10</b>	<b>8.10</b>	<b>13.00</b>	<b>13.00</b>	<b>22.50</b>	-	-

CONSTRUCTION OF BUILDINGS/  
CLASS ROOM/SCHOOL BUILDING.

(a) Improvement of Construction of School buildings.	6.50	4.00	-	10.00	13.00	13.00	20.00	20.00	-
(b) Construction repair of teachers quarters (Male and female).	=	=	=	=	3.00	3.00	3.00	3.00	-
<b>TOTAL :</b>	<b>6.50</b>	<b>4.00</b>	-	<b>10.00</b>	<b>16.00</b>	<b>16.00</b>	<b>23.00</b>	<b>23.00</b>	-

INCENTIVES DRIVE.

(a) Incentive enrolment drive for Girls' students for age group 6 - 11 years.	3.00	-	-	0.70	1.50	1.50	1.00	-	-
<b>TOTAL :</b>	<b>3.00</b>	-	-	<b>0.70</b>	<b>1.50</b>	<b>1.50</b>	<b>1.00</b>	-	-

TEACHERS EDUCATION.

1. Elementary stage.

(a) Establishment of B.T.C. deputation of Primary teachers of Basic Training.

<b>TOTAL :</b>									
<b>TOTAL PRIMARY :</b>	<b>38.50</b>	<b>8.30</b>	<b>8.30</b>	<b>19.00</b>	<b>31.00</b>	<b>31.00</b>	<b>47.00</b>	<b>23.00</b>	-

MIDDLE EDUCATION.

(a) Provision of free text Books to poor & deserving students

5.00	0.50	2.00	2.00	3.00	3.00	3.00	-
------	------	------	------	------	------	------	---

	1	2	3	4	5	6	7	8	9
(b) Subsidy for school uniform to poor and deserving Boys' and Girls'.	5.00	0.40	2.00	2.00	3.40	3.40	4.00	-	
(c) Attendance scholarship to poor and deserving Boys' and Girls' students.	2.00	0.30	0.30	0.30	1.00	1.00	1.50	-	
(d) Provision for Drinking water and sanitary.	2.00	0.60	0.40	0.40	1.50	1.50	1.50	-	
(e) Furniture & equipment.	2.00	0.50	0.40	0.40	2.00	2.00	2.00	-	
(f) Improvement of play ground.	3.00	0.50	0.60	0.60	0.60	0.60	0.50	-	
(g) Mid-day Meal.	-	-	-	-	-	-	7.00	-	
<b>TOTAL :</b>	<b>19.00</b>	<b>2.80</b>	<b>5.70</b>	<b>5.70</b>	<b>11.50</b>	<b>11.50</b>	<b>19.50</b>	<b>-</b>	

AA-7

CONSTRUCTION OF BUILDINGS.

(a) Construction of teachers quarters.	-	-	-	-	2.00	2.00	2.00	2.00	
(b) Construction of School building (Govt.).	-	-	-	-	1.73	1.73	2.00	2.00	
(c) Improvement of building (Non-Govt.).	4.00	3.00	1.00	7.00	3.00	3.00	2.00	2.00	
(d) Construction of Hostel.	-	-	-	-	-	-	2.00	2.00	
<b>TOTAL :</b>	<b>4.00</b>	<b>3.00</b>	<b>1.00</b>	<b>7.00</b>	<b>6.73</b>	<b>6.73</b>	<b>8.00</b>	<b>8.00</b>	

NON-FORMAL EDUCATION.

CLASS V - VII.

(x) Opening of part time education centre.	-	-	-	-	-	-	-	-	
(a) Remuneration of part time teachers.	6.00	-	-	2.00	2.00	2.00	3.00	-	

----- 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 -----

INCENTIVE ENROLMENT DRIVE.

( a ) Incentive enrolment Drive for Girls' students for age group 11 - 14 years.	2.00	-	-	0.50	0.50	0.50	0.50	-
TOTAL :	8.00	-	-	2.50	2.50	2.50	3.50	-

SURVEY OF MID TERM REVIEW PROGRAMME.

( a ) Survey.	2.00	-	-	0.20	0.50	0.50	-	-
TOTAL :	2.00	-	-	0.20	0.50	0.50	-	-

OTHER PROGRAMME ( Incentives, Administrative & Supervision ).

( a ) Strengthening of Inspectorate ( Elementary ).								
( b ) Construction of office cum residence of Dy. I/S, Hamren and staff quarters.	2.00	-	1.50	-	-	-	-	-
TOTAL :	2.00	-	1.50	-	-	-	-	-
TOTAL MIDDLE :	35.00	5.80	8.20	16.00	21.23	21.23	31.00	8.00
TOTAL ELEMENTARY :	73.50	14.10	16.50	35.00	52.23	52.23	78.00	31.00

SECONDARY EDUCATION.  
CONSTRUCTION OF BUILDINGS.

( ii ) Construction of Headmaster quarter for Girls' High School, Diphu.	0.50	-	0.50	-	-	-	-	-
--	------	---	------	---	---	---	---	---

ANA-8

	1	2	3	4	5	6	7	8	9
(iii) Construction of Hostel Building for Non-Govt. Schools.		3.00	3.00	-	-	3.00	3.00	4.00	4.00
(iv) Construction of school Building for Non-Govt. schools.		-	-	-	-	3.50	3.50	5.00	5.00
(v) (a) Construction of teachers quarters (Non-Govt.).		-	-	-	-	2.00	2.00	3.00	3.00
(b) Construction of teachers quarters (Govt.).		-	-	-	-	0.05	0.05	2.00	2.00
(vi) Construction of Girls' Common Room.		-	-	-	-	1.50	1.50	2.00	2.00
<b>TOTAL :</b>		<b>3.50</b>	<b>3.00</b>	<b>0.50</b>	<b>-</b>	<b>10.05</b>	<b>10.05</b>	<b>16.00</b>	<b>16.00</b>

IMPROVEMENT PROGRAMME.

(i) Work experience.									
(ii) Work experience in Secondary Schools.									
(b) Provision for coaching classes.									
<b>TOTAL :</b>									

B. INSPECTION.

(ii) Strengthening of Inspectorate.									
(iii) Construction and Maintenance of residential buildings for -									
(a) Inspector of Schools, Haflong.	1.50	-	1.50	-	1.47	1.47	-	-	
(b) Inspector of Schools, Diphu.	1.00	-	1.00	-	1.00	1.00	0.50	0.50	
(c) Asstt. Inspector of Schools, Hamren.	1.50	-	1.50	-	2.30	2.30	0.50	0.50	



	1	2	3	4	5	6	7	8	9
(d) Staff quarters for Inspector of Schools, Diphu/Haflong.	1.00	-	1.00	1.00	2.00	2.00	2.00	2.00	2.00
TOTAL :	5.00	-	5.00	5.00	6.77	6.77	3.00	3.00	

TEACHERS EDUCATION.

FULL TIME.

(ii) Inservice Training of teachers.									
(iii) Construction of Institutional building for Hindi Trg. Centre, Diphu.	2.00	-	-	-	0.50	0.50	2.00	2.00	
TOTAL :	2.00	-	-	-	0.50	0.50	2.00	2.00	
TOTAL SECONDARY :	10.50	3.00	5.50	5.50	17.32	17.32	21.00	21.00	

GOVT. COLLEGES.

(a) Construction of Haflong Govt. College Hostel.							5.00	5.00	
(b) Construction of Diphu Govt. College including Girls' Hostel.	6.00	-	6.00	-	20.45	20.45	6.00	6.00	
TOTAL :	6.00	-	6.00	-	20.45	20.45	11.00	11.00	

FACULTY DEVELOPMENT PROGRAMME.

(a) Opening of Honours Classes in Diphu Govt. College.									
TOTAL GOVT. COLLEGES.	6.00	-	6.00	-	20.45	20.45	11.00	11.00	

1 2 3 4 5 6 7 8 9

ADULT EDUCATION.

I. Girls' and Women Education.	10.00	-	-	10.00	10.00	10.00	10.00	-
TOTAL :	10.00	-	-	10.00	10.00	10.00	10.00	-
TOTAL EDUCATION :	100.00	17.10	28.00	45.00	100.00	100.00	120.00	63.00

.....

AA-11

**DRAFT ANNUAL PLAN**  
**HILL AREAS OF ASSAM 1984-85**  
**ADDITIVE PROGRAMME**  
**CULTURAL AFFAIRS**

During the year 1982-83 non Govt. Cultural Organisations were given grants-in-aid for their development in the field of Art and Culture. Sanction for establishment of Cultural Museum at Haflong was obtained and the same is now being established. The Cultural Centre at Haflong has imparted training to young people in dance and music of N.C. Hills. Production of a long playing record on Karbi songs is under process.

During the year 1984-85, it is proposed to produce a long playing records of the songs of Hill tribe from N.C. Hills. Zonal Office at Diphu will be established for organising the scattered cultural activities in a planned manner, a folk dance festival and other festival of cultural importance will be organised. The Non-Govt. Cultural organisation will be assisted with grants for development of cultural activities. The Cultural centre set up at Haflong where provision has been made to impart training in dance and music to persons residing in the Hill Areas will also be strengthened.

...

Draft Annual Plan 1984-85

of Development - 278-Art and Culture

Statement GN-I

Outlay and expenditure

State-Assam (Rs. in Lakhs)

Head/sub- of develop	Code No.	Sixth five	1980-81	1981-82	1982-83	1983-84		1984-85	
		Yr. Plan 1980-85 agreed outlay	actual expend- iture	Actua Expdr.	Actual Expdr.	Appro- ve outlay	Antici- pated expdr.	Proposed outlay	of which capital content
	2	3	4	5	6	7	8	9	10

VI. Social  
Services

278-Art (a) 6D2 (a) 20.00 1.52 2.11 2.77 7.00 7.00 8.40 1.00

BA-2

Outlay and Expenditure

(Rs. in lakhs)

Name of the scheme/Project	Sixth five Yr. Plan 1980-85 Agreed outlay	1980-81	1981-82	1982-83	1983-84		1984-85	
		Actual Expen- diture	Actual Expdr.	Actual Expdr.	Approved outlay	Anticipated Expenditure	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8	9
<u>VI. Social &amp; Community Services</u>								
<u>Art and Culture</u>								
<u>1.A. Direction &amp; Administration</u>								
I. Direction	1.50	-	-	-	0.70	0.70	1.00	-
II. Regional Office	2.00	-	-	-	0.30	0.30	0.60	-
V. Cultural Museum & Archive	4.00	-	-	-	0.30	0.30	0.80	-
<u>2.B. Fine Arts Education</u>								
<u>III. Music School &amp; other Insts.</u>								
(b) Non-Govt. Cultural Orgns.	5.00	1.00	1.00	1.00	2.30	2.30	2.00	-
(d) Cultural Centre	5.00	0.82	0.51	0.88	1.30	1.30	2.50	1.00
<u>(C) Promotion of Art &amp; Culture</u>								
I. Dev. of Cultural Activities	1.50	-	0.60	0.89	1.10	1.10	1.50	-
III. Films	1.00	-	-	-	1.00	1.00	-	-
<b>Grand Total</b>	<b>20.00</b>	<b>1.52</b>	<b>2.11</b>	<b>2.77</b>	<b>7.00</b>	<b>7.00</b>	<b>8.40</b>	<b>1.00</b>

Draft Annual Plan 1984-85 Target of production  
and Physical Achievement

Statement-GN-3

State-Assam

Sl.No	Item	Code No.	Unit	Sixth five		1980-81	1981-82	1982-83	1983-84		1984-85
				Year plan 1980-85 1980-83 Base yr level	1984-85 Terminal Yr.target	achieve- ment	Achieve- ment	achieve- ment	Target	Antici- pated	proposed Target
1	2	3	4	5	6	7	8	9	10	11	12
1.	Publication of books		No	-	1	-	-	-	1	-	1
2.	Recording of Karbi x song & <del>xxxx</del> Dimasa song.		No	-	2	-	-	-	2	1	1
3.	Stipend to Trainees for dance and music		No	-	20	-	6	10	10	10	10
4.	Establishment of Zonal Office		No.	-	3	-	-	-	1	-	3
5.	Cultural Museum and Archive		No	-	1	-	-	-	1	-	1

DRAFT ANNUAL PLAN  
1984-85

SOCIAL AND COMMUNITY SERVICE  
ART AND CULTURE

(LIBRARY SERVICE)

IN HILL AREAS

STATE PLAN

A BRIEF WRITE UP

Library Service is an integral part of the Education Policy of the State Government. The main objective of the Library Service is to offer free book service to all, to grow healthy readership at all levels, to disseminate knowledge on all subjects and topics, to collect and preserve all documents having research value and local importance.

It is, therefore, the Policy of the State Government to have a net work of Library Service from State level to village level. As in the Plains Districts of Assam, Library Service in the Hill areas have also been gaining momentum.

At present the Library Service in the Hill Areas covers only Haflong and Diphu. In view of public demands, expansion of Library Service to the Sub-Divisional level and to the rural areas of the Hill Districts is proposed to be taken up from the year 1984-85.

The Plan allocation of Rs. 20.00 Lakhs during the six five year Plan was utilised as below.

1) 1980-81

1) Purchase of Books	58,450.00	
2) Building (P.W.D)	3,41,550.00	
		4,00,000.00 = 4,00,000/-

2) 1981-82

1) Purchase of Books	80,000.00	
2) Building (P.W.D)	2,20,000.00	
		3,00,000.00 = 3,00,000/-

2) 1982-83

1) Purchase of Books	60,000.00	
2) Building (P.W.D)	3,40,000.00	
	<u>4,00,000.00</u>	= 4,00,000/-

4) 1983-84

An amount of Rs. 5.00 Lakhs is approved under Plan for utilization during the year 1983-84 as below.

1) Purchase of Books	1,00,000.00	
2) Creation of posts	17,500.00	
3) Maintenance of Staff	42,500.00	
4) Purchase of furniture	40,000.00	
5) Building (P.W.D)	3,00,000.00	
	<u>5,00,000.00</u>	= 5,00,000/-

The amount of Rs. 1(one) lakh will be utilized for purchase of books for the District Libraries at Haflong and Diphu and 40,000/- will be utilized for Purchase of furniture for the District Library Haflong which was shifted to its own building very recently.



5) Proposed Plan provision for 1984-85

1) Purchase of Books	1,00,000/-
2) Maintenance of Staff D.L. Diphu & Haflong	1,00,000/-
3) Creation of New S.D.L. at Hamren	20,000/-
4) Purchase of furniture Haflong	20,000/-
5) Rural Library complex with vehicle	10,000/-
6) Other charges	50,000/-
7) Building	3,00,000/-
	<hr/> 6,00,000/-

6) BUILDING PROJECTS :

The Construction of the Second phase of the newly constructed District Library Building at Haflong and a Library Building for District Library Diphu will be taken up from the year 1984-85.

STATEMENT GN-1

DRAFT ANNUAL PLAN 1984-85 OUTLAY AND EXPENDITURE  
LIBRARY SERVICES

Head/Sub-Head of Development.	Code	Rs. in Lakhs							
		Sixth Five Year Plan 1980-85 Agreed outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	1983-84 Approved outlay	Anticipated Exp.	1984-85 Proposed outlay	of which capital content
1	2	3	4	5	6	7	8	9	10

"ART & CULTURE IMPROVEMENT OF LIBRARY SERVICE".	602 (b)	20.00	4.00	3.00	4.00	5.00	5.00	6.00	3.00
---	---------	-------	------	------	------	------	------	------	------

## STATEMENT GN-2

## DRAFT ANNUAL PLAN 1984-85 OUTLAY AND EXPENDITURE

STATE/ASSAM

Name of Major/Minor project	(Rs. in Lakhs)							
	Sixth Five Year plan 1980-85 (agreed outlay	1980-81 Actual Expenditure during	1981-82 Actual Expenditure	1982-83 Actual Expenditure	1983-84 Appro- ved outlay	1984-85 Anti- propo- sed outlay	of which capital content	
1	2	3	4	5	6	7	8	9
<b>"ART &amp; CULTURE IMPROVEMENT OF LIBRARY SERVICE."</b>								
1. Purchase of books				0.60	1.00	1.00	1.00	
2. Maintenance of Staff D/L Diphu & Haflong				-	0.60	0.60	1.00	
3. Purchase of furniture, Haflong				-	0.40	0.40	0.20	
4. Creation of New S.D.L. at Hamren				-	-	-	0.20	
5. Rural Library complex with vehicle				-	-	-	0.10	
6. Other charges				-	-	-	0.50	
7. Building				3.40	3.00	3.00	3.00	3.00
	20.00	4.00	3.00	4.00	5.00	5.00	6.00	3.00

DRAFT ANNUAL PLAN 1984-85 TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS

STATEMENT GN-3  
STATE/ASSAM

SL No.	Item.	Code No.	Unit	Sixth Five year Plan 1980-85 Base year Level	Five year Plan 1984-85 Terminal year target	1980-81 Achievement	1981-82 Achievement	1982-83 Achievement	1983-84 Target	1984-85 Anti-proposed Target	
1	2	3	4	5	6	7	8	9	10	11	12

"ART AND CULTURE  
IMPROVEMENT OF  
LIBRARY SERVICE".

- |             |     |  |  |  |  |  |  |  |  |  |   |
|-------------|-----|--|--|--|--|--|--|--|--|--|---|
| 1. Creation | No. |  |  |  |  |  |  |  |  |  | 4 |
| 2. Building | No. |  |  |  |  |  |  |  |  |  | 1 |

D-1.  
DRAFT ANNUAL PLAN  
HILL AREAS

TECHNICAL EDUCATION

The Junior Technical School, Haflong is the only scheme under the Hill Plan of Technical Education department. The School was established in 1976 with an annual intake capacity of 15. The annual outlay and expenditure during 1980-83 plan period were as shown below.

1980-83

	1980-81	81-82	82-83	83-84	80-85	Balance
1. TOTAL <u>OUTLAY</u>	8.00	8.00	11.00	5.00	55.00	23.00
(i) Recurring.	2.50	2.50	2.50	2.50		
(ii) Construction	5.50	5.50	8.50	2.50		
2. TOTAL <u>EXPENDITURE</u>	2.44	4.14	7.32	5.17	(Anticipated).	
(i) Recurring.	1.77	2.45	1.51	2.50	-do-	
(ii) Construct- ion.	1.67	1.69	5.81	2.50	-do-	

1983-84 : As per instruction of P & D Deptt. of Govt. of Assam Rs. 6.00 lakhs being 20% more than the outlay for 83-84 is proposed out of which Rs. 4.00 lakhs is meant for construction and equipments.

Additional for 1983-84 :- However the actual requirement will be Rs. 10.00 lakhs out of which Rs. 8.00 lakhs is meant for construction and equipment.

A hostel building and a few staff quarters at an approximate cost of Rs. 20.00 lakhs at current rates are under construction and total cumulative expenditure upto the end of 1983-84 is expected to be Rs. 10.00 lakhs resulting an spill over of Rs. 10.00 lakhs beyond 1983-84.

In view of unpopularity of the existing three years courses, it is proposed to try new courses of Six month duration relevant to local needs, so that after completion of these courses the students may be employable.

Contd...2....

D-2

However the total outlay received for the period 80-834 and the proposed outlay of Rs. 10.00 lakhs for 84-85 will be Rs. 32.00 lakhs only against the 6th plan approved out lay of Rs.55.00 lakhs.

\*\*\*\*\*

HILL AREAS PLAN 1984-85 STATE PLAN  
 TECHNICAL EDUCATION  
 OUTLAY AND EXPENDITURE.

STATEMENT -G N 1  
 STATE- ASSAM  
 (HILL AREAS)  
 (Rs. in Lakhs)

Head/Sub-head Development.	Code No.	Six five year plan 1980-85 approved outlay	1980-81	1981-82	1982-83	1983-84	1984-85		
			actual Expen- diture	Actual Expen- diture	Actual Expen- diture	Approved outlay	Anticipa- ted Expendi- ture.	Proposed outlay	of which ( ) capital content.
1	2	3	4	5	6	7	8	9	10.
VI) Social & Community Services. Education Technical Education Junior Tech- nical School, Haflong.	603	55.00	2.44	4.14	7.32	5.00	5.00	6.00	4.00
Total	603	55.00	2.44	4.14	7.32	5.00	5.00	6.00	4.00
* Additional proposed.								4.00	4.00

\* Though as per instruction an amount of Rs. 6.00 lakhs has been proposed for 1984-85, the requirement will be more due to construction of buildings and improvement of courses, if granted to. The additional fund of Rs. 4.00 lakh may kindly be considered.

DRAFT ANNUAL PLAN 1984-85 HEADS OF  
DEVELOPMENT OUTLAY AND EXPENDITURE

STATEMENT -CB-2.  
STATE, ASSAM (HILL AREAS)  
(Rs. in lakhs)

Head/Sub-head of development	Sixth five	1980-81	1981-82	1982-83	1983-84.		1984-85		of which capital content.
	year plan 1980-85 Agreed outlay	Actual Expen- diture.	Actual Expen- diture	Actual Expend.	Approved outlay	Anticipated Expedr.	Proposed outlay.		
1	2	3	4	5	6	7	8	9	
IV) Social & Community Services, Education,  Technical Education.  Junior Technical School.	55.00	2.44	4.14	7.32	5.00	5.00	6.00	4.00	
Total.	5.00	2.44	4.14	7.32	5.00	5.00	6.00	4.00	



DRAFT ANNUAL PLAN 1984-85 . TARGETS & PHYSICAL ACHIEVEMENT.

Statement G.N.-3.

Sl. No.	Item	C. Co. No.	Unit	Sixth Five year Plan 1980-81		1981-82	1982-83	1983-84	1984-85		
				1979-80	1980-81					1981-82	1982-83
				Base year level	Total year target	Achievement.	Achievement.	Anti. Capital Achiev-ment.	Tar- get.	Achi.	Proposed Target.
1	2	3	4	5	6	7	8	9	10	11	12

VI) Social & Community Services.  
Education  
Technical Education  
 Junior Technical School, Haflong.



Intake.	603	No.	6	15	19	14	7	15	-	15.
Out turn.			-	-	-	-	-	-	-	-

Sub. National Systems Unit,  
 National Institute of Educational  
 Planning and Administration  
 17-B, SriAurobindo Marg, New Delhi-110016  
 DOC. No.....1.229  
 Date.....25/11/84.