

GOVERNMENT OF HIMACHAL PRADESH  
EDUCATION DEPARTMENT



# ANNUAL PLAN OF EDUCATION 1977-78

PRINTED BY

THE DEPUTY CONTROLLER, PRINTING & STATIONERY, HIMACHAL PRADESH

ANNUAL PLAN OF EDUCATION

(1977-78)

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Education Department, Government of Himachal Pradesh, Simla-1.

**Sub. National Systems Unit,**  
**National Institute of Educational**  
**Planning and Administration**  
**17-B, Sector 11, Connaught Place, Delhi-110016**  
**LCC: .....**  
**Date.....**

ANNUAL PLAN OF EDUCATION (1977-78)

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ANNUAL PLAN OF EDUCATION  
(1977-78)

1.1 Strategy:- The main direction of educational development in the State is based on the following vital considerations :-

1. Accelerating the process of modernisation.
2. Development of human resources.
3. Increasing access to education.
4. Improving the quality of education.

1.2 Fifth Plan Outlays:- The tentative approved outlay for educational development in the 5th Plan was Rs.1130.00 lacs. It has now been revised to Rs.946.00 lacs. The break up is given below :-

	(Rs. in lacs)	
	<u>Original</u>	<u>Revised</u>
A. Primary & Middle	635.00	522.30
B. Secondary Education	177.50	176.30
C. Special Education	20.30	12.50
D. Pre-University Edu.	2.00	2.00
E. University Education	159.00	111.00
G. Sports & Youth Welfare	57.50	76.40
H. General	43.20	13.50
I. Art & Culture	35.50	32.00
Total:-	<u>1130.00</u>	<u>946.00</u>

## II - REVIEW OF FIRST THREE ANNUAL PLANS

### 1. Annual Plan for 1974-75

2.1.1 An outlay of Rs.160.00 lacs was originally approved for the year 1975-75 including Rs.57.00 lacs buildings. This was subsequently revised to Rs.150.00 lacs. The expenditure was Rs.132.96 lacs including Rs. 60.10 lacs on buildings.

2.1.2 The main achievements during the year 1974-75 are given below :-

#### Elementary Education

- i) Opening of 400 Primary Schools.
- ii) Upgrading of 102 Primary Schools to Middle standard as against a target of 100 schools
- iii) Provision of incentives to children particularly girls and in tribal areas.
- iv) Improvement of Libraries in Elementary Schools
- v) Work on 100 class rooms in co-operation with community.

#### Secondary Education

- 1) Upgrading of 41 Middle Schools to High Schools as against the target of 30 schools
- ii) 37 additional hands were provided to District Offices besides appointment of eight Deputy D.E.O.s. A separate District Education Officer was appointed for Lahaul & Spiti District.

#### University Education

- i) Development grant of Rs.10.00 lacs was provided to H.P. University.
- ii) Provision of 45 additional hands and equipment to the existing colleges.

General

- 1) In order to strengthen educational administration at the Directorate and Zonal Levels, 31 additional hands were sanctioned.

Art & Culture

- i) Two new District Libraries were opened at Una & Hamirpur.
- ii) Improvement of 1 Central State Library, 9 District Libraries, 5 Block and 25 Village Libraries.
- iii) Improvement of State Museum, Simla.
- iv) Continuation of work on District Gazetteers.

2. Annual Plan for 1975-76

2.2.1. An outlay of Rs.150.00 lacs was approved for the Annual Plan of Education for the year 1975-76. The sectoral break-up is given below :-

	(Rs. in lacs)
A. Primary & Middle	84.30
B. Secondary	29.46
C. Special Education	2.05
D. Pre-University Education	0.10
E. University Education	18.32
G. Sports & Youth Welfare	8.30
H. General	2.47
I. Art & Culture	5.00
Total:-	<u>150.00</u>



2.2.2. The outlay of Rs.150.00 lacs included a provision of Rs.22.20 lacs for buildings, mostly for completion of works. The expenditure is Rs.166.444 lacs including Rs.39.07 lacs on buildings.

2.2.3. The main achievements made during the year 1975-76 are as follows :-

Elementary Education

- i) Opening of 90 Primary Schools and 50 Middle Schools.
- ii) Opening of the following Centres for Part-time Education :-

	<u>Centres</u>
Functional Literacy (9-11 years)	50
Functional Literacy (11-14 years)	300
Continuation Education (VI-VIII)	40

- iii) In-service Education of about 500 elementary teachers.
- iv) Provision of incentives to approximately 64000 children in order to increase enrolment to reduce wastage and stagnation and to improve the rate of retention.
- v) The following programmes of qualitative improvement were implemented.
  - a) Introduction of work experience in 1.6 schools.
  - b) Improvement of Libraries in 150 Schools.
  - c) Supply of Science Kits to 350 Primary Schools.
  - d) Construction of 50 class rooms in co-operation with community.

Secondary Education

- a) Opening of 15 High Schools.
- b) Improvement of Science Laboratories and Libraries in about 30 Secondary Schools.

Social Education

200 Non-formal Education Centres for age group 15-25 years were started in Sirmour and Chamba District including 100 with Central assistance.

Pre-University Education

The post of a Deputy Director of Education was sanctioned to work out details for introduction of new educational structure of 10+2+3 and vocational courses at the Pre-University Stage.

University and Higher Education

- a) An amount of Rs.10.00 lacs was provided to H.P. University for its development.
- b) Improvement of Colleges (Rs.11.61 lacs)

Sports & Youth Welfare

- a) N.S.S. Programme for 1100 students was continued.
- b) Development of the Mountaineering Institute, at Manali (Rs. 12.58 lacs).

Art & Culture

- a) Improvement of the State Museum (Rs.3.65 lacs).
- b) Improvement of Public Libraries (Rs.1.57 lacs).

### 3. Annual Plan 1976-77

2.3.1. The main achievements during the year 1976 are as follows:-

- i) Facilities for Part-time Education are likely to benefit about 4600 children of age group 9-14 years.
- ii) An amount of Rs.3.40 lacs has been provided for the supply of text books to Book Banks Schools. This is estimated to benefit about 20,000 children in Primary Classes and 3,500 children in Middle Classes.
- iii) An amount of Rs.1.14 lacs is to be utilised to provide incentives to about 17,000 children including about 10,000 girls.
- iv) An amount of Rs.0.60 lac is to be spent on In-service Education of about 150 elementary teachers in Science.
- v) Science Kits are likely to be provided to 250 schools.
- vi) 101 posts of Class IV employees have been provided to middle schools going without such posts.

#### B. Secondary

Science Equipment has been provided to 30 Secondary Schools at a cost of Rs.0.30 lac.

#### C. Special

##### Adult Education (Non-Formal Education)

200 Non-Formal Education Centres for age group 15-25 years have been started in Kulu & Kinnaur Districts including 100 centres in Kulu with central assistance.

Sanskrit Education

2 posts of Clerks were provided to Govt.

Sanskrit Pathshalas at Nahan and Kiartoo.

E-University

- i) A grant of Rs.10.00 lacs has been provided to H.P. University.
- ii) An amount of Rs.0.10 lac was provided for the improvement of Book Banks in Colleges.

G-Sports & Youth Welfare

- i) N.S.S. programme with a strength of 1100 students in Colleges was continued.
- ii) An amount of Rs.0.10 lac was provided as grant-in-aid to State Council of Sports.
- iii) Mountaineering Institute, Manali was improved and additional accommodation was provided.

H-General

- i) The post of Joint Director (Schools) was sanctioned in the Directorate in lieu of one post of Deputy Director (Headquarters).
- ii) A Resource Centre for academic work in connection with Non-Formal Education was set up in State Institute of Education, Solan.

I-Art & Culture

- i) District Libraries at Una & Hamirpur were continued.
- ii) A grant of Rs. 1.00 lac was provided to State Academy of Art, Culture & Languages.
- iii) An amount of Rs.2.96 lacs was provided for the strengthening of State Museum, Simla and Bhuri Singh Museum, Chamba.
- iv) District Gazetteer has been continuing.

III- ANNUAL PLAN 1977-78

3.1.1. Programmes:- A list of important programmes proposed for implementation in the Annual Plan 1977-78 is reproduced below :-

Elementary Education

- i) Opening of 150 Primary Schools.
- ii) Opening of 36 Middle Schools.
- iii) Supply of text books through Book Banks to about 34500 children in Primary and Middle Classes.
- iv) Provision of special incentives to about 9330 girls.
- v) Provision of incentives to 12500 children in tribal areas.

Secondary Education

- i) Strengthening of Inspectorate.
- ii) Opening of 20 High Schools.
- iii) Introduction of the 10-Year New School Curriculum in 100 Secondary Schools under the New Pattern of Education.
- iv) Construction of buildings for the proposed Sainik School.
- v) Supply of text books through Book Banks to about 12000 students.

C-Special

- i) Opening of 100 Centres for non-formal education (15-25 years) in a third District in the State Sector.

University Education

- i) Development of the H.P. University.
- ii) Improvement of existing Colleges and lifting of U.G.C. assistance.

Sports & Youth Welfare

- 1) Construction of one play field with central assistance.
- ii) Starting of rural sports centres.

General

- 1) Strengthening of Directorate and Zonal Offices.
- ii) Improvement of the State Institute of Education.

Art & Culture

- 1) Opening of a Unit for Archaeology.
- ii) Improvement of the Museums in the State.

3.1.2. Outlay: An outlay of Rs.253.00 lacs has been provided for 1977-78. This includes an amount of Rs.38.45 lacs for buildings and an outlay of Rs.14.14 lacs for Tribal Areas.

3.1.3. The sectoral break-up of the outlay of Rs.253.00 lacs is given below :-

	<u>Rs. in lacs</u>
A.Primary & Middle	125.00
B.Secondary	69.95
C.Special	4.00
D.Pre-University	0.30
E.University	20.00
G.Sports	18.25
H.General	7.00
I.Art & Culture	8.50
Total:-	<u>253.00</u>

IV. DESCRIPTION OF SCHEMES

4.1 A brief description of the schemes proposed in the Annual Plan 1977-78 is given below :-

A. Primary & Middle (Rs. 125.00 lacs)i) Primary Schools (Rs. 38.16 lacs)

It is proposed to continue 400 Primary Schools opened during the first three years and to open 150 New Primary Schools in 1977-78. This includes opening of 10 new schools in the tribal Sub Plan.

ii) Middle Schools (Rs. 63.84 lacs)

Provision has been made for continuation of 152 Middle Schools and for opening of 36 New Middle Schools in 1977-78. This includes 3 Middle Schools in the Tribal Sub Plan.

iii) Part-time Education (Rs. 4.20 lacs)

Provision has been made for continuation of 50 Centres of functional literacy for age group 9-11 years and 340 centres for age group 11-14 years besides additional staff for 40 centres for age group 11-14 years. The total coverage under non-formal education in age group 9-14 years is expected to be about 5600 children.

iv) Incentives (Rs. 6.40 lacs)

An outlay of Rs. 6.40 lacs has been proposed for providing incentives to girls, Scheduled Caste/Tribes and other poor children. About 56,300 children will be benefited.

v) Teachers Training (Rs. 1.00 lacs)

The provision is for continuation of staff sanctioned for the Science Education Programme and for in-service training of about 150 teachers in Science.

vi) Buildings (Rs. 8.50 lacs)

The outlay is proposed for completion of works (Rs. 2.00 lac), construction of 15 class rooms in Middle Schools through P.W.D. (Rs. 3.00 lacs) and construction of 150 class rooms in Primary Schools in co-operation with community (Rs. 3.50 lacs). Provision for 5 class rooms in Middle Schools and 4 in Primary Schools has been made in the Sub Plan for Tribal Areas. All new works are under MNP.

vii) Quality Improvement (Rs. 2.90 lacs)

An outlay of Rs. 2.90 lacs has been proposed for improvement of schools including Science Education, work experience, Libraries, A.V.Aids, Sports Gear and Merit Scholarships. This also includes provision for one post of Driver for a vehicle to be provided by the UNICEF for its projects.

B. Secondary (Rs. 69.95 lacs)

i) Inspectorate (Rs. 5.00 lacs)

The outlay is for continuation of 46 hands in District Education Offices, appointment of 17 new hands, supply of one Vehicle for a D.E.O.

ii) High Schools (Rs. 29.60 lacs)

The outlay is for continuation of 56 High Schools, opening of 20 New High Schools and the appointment of 2 Clerks in High Schools going without them.

iii) Scholarships (Rs. 0.35 lac)

The outlay is for continuation of 100 scholarships @ Rs.15/-p.m. and their fresh award.

iv) Teacher Education (Rs. 0.35 lac)

The amount is for continuation of 2 hands in the College of Education for Science Education Programme and for in-service education of about 100 teachers.



v) Book Banks (Rs. 1.20 lacs)

An outlay of Rs. 1.20 lacs is proposed for supply of text books to Book Banks in Secondary Schools benefiting about 1200 students.

vi) Sainik School (Rs. 20.00 lacs)

An amount of Rs. 20.00 lacs has been proposed for the construction of essential buildings for the proposed Sainik School.

vii) Qualitative Improvement (Rs. 3.25 lacs)

The amount is for the following programmes:-

	Rs. in lacs
i) Buildings (Completion)	2.75
ii) Science Material	0.20
iii) Library Books	0.20
iv) A.V. Aids	0.10
<b>Totals:</b>	<b>3.25</b>

viii) New Pattern of Education (Rs. 10.20 lacs)

An outlay of Rs. 10.20 lacs has been proposed for change over to the new pattern of Education (10+2+3). The break up of the outlay is given below :-

	Rs. in lacs
a. Science Education	5.50
b. Work Experience	3.20
c. Vocationalisation	0.50
d. Orientation of Teachers	1.00
<b>Totals:</b>	<b>10.20</b>

Science Education:- It is proposed to undertake the introduction of new curriculum in Science in 100 Secondary Schools beginning with 9th Class. This will necessitate the appointment of 100 Science teachers in Chemistry and Biology. A provision of Rs. 2.00 lac is proposed to be utilised for supply of Science, equipment to 100 Secondary Schools.

Work Experience:- As part of the new curriculum, it is proposed to introduce suitable work experience activities, to begin with in 100 secondary schools. It is proposed to involve in-service teachers in day-to-day instruction. For specialised trades, local craftsmen will be engaged on part-time basis. The total outlay of Rs. 3.20 lacs includes Rs. 2.00 lacs for tools and equipment and Rs. 1.20 lacs for employment of local craftsmen.

Vocationalisation:- By way of preparatory steps towards Vocationalisation at the +2 stage, an outlay of Rs. 0.50 lac has been provided for a Vocational Education Unit in the Directorate for conduct of occupational survey and planning and implementation of programmes relating to Vocational Education.

Orientation of Teachers:- The proposed outlay of Rs. 1.00 lac is to be utilised for orientation of about 600 in-service teachers in the new curriculum as given below :-

Physical & Maths.	100
Chemistry & Biology	100
Work Experience	200
English	100
Social Studies	100
	600
	600

G- Special (Rs. 2.98 lacs)

i) Non-Formal Education (15-25 Years) (Rs. 2.30 lacs)

The outlay is meant for continuation of 200 Centres opened in Sirmaur & Kinnaur Districts and for opening of 100 new centres in another District as State Share to Govt. of India's offer of assistance for a third District. 200 Centres in Chamba & Kulu Districts, are being financed by the Govt. of India at present. The Centres will provide about 6000 seats in the State Sector and an equal number in the Central Sector.

ii) State Institute of Languages (Rs. 0.20 lac)

An outlay of Rs. 0.20 lac has been proposed for the State Institute of Languages for its development.

iii) Sanskrit Education (Rs. 0.48 lac)

The outlay is for Continuation of 2 hands sanctioned for Sanskrit Vidyalayas, Supply of Library Books (0.10 lac) and text books for Book Banks (Rs. 0.10 lac) in Sanskrit Vidyalayas besides 0.18 lacs for completion of works.

D. Pre-University (Rs. 0.30 lac)

The outlay is for continuation of the post of Joint Director (Schools) and appointment of 3 supporting hands, for work on a Pre-University Education.

E. University (Rs. 20.00 lacs)

i) Himachal Pradesh University (Rs. 10.00 lacs)

An outlay of Rs.10.00 lacs has been provided for the development of H.P. University.

ii) Improvement of Colleges (Rs. 10.00 lacs)

An outlay of Rs.10.00 lacs has been proposed for the following programmes of consolidation and improvement of Colleges :-

	(Rs. in lakhs)
i) Continuation of 45 hands and appointment of 10 hands in colleges.	2.75
ii) Supply of Science Equipment & Library Books etc.	0.45
iii) State Share for UGC assistance	4.00
iv) Faculty Improvement	0.05
v) Scholarships (70)	0.70
vi) Planning Forums	0.10
vii) Book Banks	0.20
viii) Buildings	1.75
	<u>10.00</u>

G. Sports & Youth Welfare (Rs. 18.27 lacs)

An outlay of Rs. 18.27 lacs has been proposed for the following programmes:-

	(Rs. in lakhs)
i) N.S.S. in Colleges (State Share) (180) Students)	0.60
ii) Improvement of three sports Coaching Centres.	0.30
iii) Grant to the Council of Sports for promotion of Sports.	1.00
iv) Continuation & Improvement of Mountaineering Institute.	15.00
v) Starting of 100 Rural Sports Centres (State Share)	0.35
vi) Construction of 1 Play ground (State Share).	1.00
vii) NCC Buildings	0.02
Total:	<u>18.27</u>

H. General (Rs. 7.00 lacs)

An outlay of Rs. 7.00 lacs is proposed for strengthening of the administrative machinery at the Headquarters and the Zonal Offices, completion of the Directorate building which is under construction besides development of the State Institute of Education.

The break up of the above outlay is given below :-

<u>Directorate &amp; Zonal Offices</u>	(Rs. in lakhs)
a. Continuation of 31 hands and appointment of 13 new hands.	6.20
b. Completion of Directorate buildings (Rs. 2.50 lacs)	
c. Supply of one vehicle.	

State Institute of Education

a. Continuation of 2 hands and appointment of two additional hands. 0.80

7.00

I-Art & Culture (Rs. 9.50 lacs)

An outlay of Rs. 9.50 lacs has been proposed for various programmes in the field of Art & Culture.

Brief break up is given below :-

	(Rs. in lakhs)
i) Improvement of Library Service.	1.45
ii) State Academy of Art & Culture (Grant)	3.20
iii) Archaeology Unit	0.50
iv) Development of State Museum Simla.	3.25
v) Bhuri Singh Museum, Chamba	0.20
vi) District Gazetteers.	0.90
Total:	<u>9.50</u>

Capital Content (Rs. 38.20 lacs)

An outlay of Rs. 38.20 lacs has been proposed for buildings. This includes an amount of Rs. 14.68 lacs for completion of works already in hand. An outlay of Rs. 21.00 lacs is proposed for New Works:-

Buildings Sainik School	20.00
Class rooms MS (15)	2.52
Playfield (1)	1.00
	<u>23.52</u>

SECTORAL BREAK UP OF THE OUTLAY FOR BUILDINGS (1977-78)

A. PRIMARY & MIDDLE

	(Rs. in lacs)	
i) Class rooms P.W.D.	2.52	15 Class rooms(N)
ii) Completion of works	2.48	Completion
	<u>5.00</u>	

B. SECONDARY

i) Sainik School	21.00	Bldgs. (N)
ii) Completion of Works	2.75	
	<u>22.75</u>	

G- SPECIAL

Completion

ii) Sanskrit Pathshala S/Nagar	0.18	Completion
	<u>0.18</u>	

E. UNIVERSITY

College Bldgs.	1.75	Completion
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G- SPORTS

Play fields	1.00	1 N
NCC Bldgs.	5.00	
Mountaineering Institute	<u>5.00</u>	Completion
	<u>6.00</u>	

H. GENERAL

Directorate Bldg.	2.50	Completion
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GRAND TOTAL: 38.20

V. MINIMUM NEEDS PROGRAMME

An outlay of Rs.110.00 lacs has been proposed for schemes under Minimum Needs Programme. The main items under Minimum Needs Programme are given below :-

a. Continued Schemes

(i) Primary Schools (490) (570 Teachers)	33.60
(ii) Middle Schools (142)	48.30
(iii) Part-time Education Centres (340)	3.48
(iv) Book Banks	4.80
(v) Incentives for Girls	0.40
(vi) Incentives for Tribals	1.20
(vii) Completion of Works	<u>0.48</u>
Total:-	<u>92.26</u>

b. New Programmes

(a) Primary Schools (150)	4.56
(b) Middle Schools (36)	6.84
(c) Continuation Education (Addl. teachers) (11-14 Years)	0.32
(d) Class rooms through Community (150)	3.50
(e) Class rooms through PWD (15)	<u>2.52</u>
Total:	<u>17.74</u>

Total (MNP):- 110.00

Tribal Areas:- The break up of Rs.10.19 lacs for Minimum Needs Programme proposed under the Tribal Sub Plan is given below :-



Continued Schemes

Primary Schools (31) (32 Teachers)	2.70
Middle Schools (9)	4.62
Part-time Education (19 Centres)	0.15
Tribals	0.50
Completion of Works	<u>0.48</u>
Total:-	<u>8.45</u>

New Schemes

Primary Schools (10)	0.40
Middle Schools (3)	0.70
Class rooms through Community (4)	0.12
Class rooms through PWD (3)	0.52
	<u>1.74</u>
Total (MNP):- (Tribal Areas)..	<u>10.19</u>

VI - SUB PLAN FOR TRIBAL AREAS (Rs. 14.14 lacs)

An outlay of Rs.14.14 lacs has been proposed in the Sub Plan for Tribal Areas for 1977-78 including Rs.10.19 lacs under Minimum Needs Programme as per details in the foregoing paragraph. The break up of the provision outside MNP is given below :-

<u>Continued Schemes</u>	<u>Rs. in Lakhs</u>
a. Part-time Education Centres 9-11 Years (4 Centres)	0.04
b. <u>Quality Improvement (PSMS)</u>	
Science Equipment	0.08
Libraries	0.04
Total (b) :-	<u>0.12</u>
c. Inspectorate	0.75
d. High Schools (4)	2.00
e. <u>Quality (Sec. Schools)</u>	
Libraries	0.03
A.V.Aids	0.02
Science Education	0.06
Total (e) :-	<u>0.11</u>
f. Functional Literacy (15-25 Years)	0.80
g. District Libraries	0.05
	<u>3.87</u>
<u>New Schemes</u>	
Functional Literacy(15-25 Years)	0.08
	<u>0.08</u>
Total(Outside MNP)	<u>3.95</u>
Total (M.N.P.) :-	<u>10.19</u>
Total Tribal Areas	<u>14.14</u>

The outlay includes a provision of Rs.50,000/- for various incentives so as to benefit about 3375 children in Sub Plan Tribal Areas. Details of the Sub Plan are given in Statement BC-IV-I.

VII- Book Banks (Rs. 6.20 lacs)

	<u>Total</u>	<u>Approximate No. of beneficiaries (000)</u>
Classes I-V	3.00	30.0
Classes VI-VIII	1.80	4.5
Classes IX-XI	1.20	1.2
Degree Colleges	0.20	0.1
Total:-	<u>6.20</u>	<u>35.8</u>

VII . SCHEDULED CASTES/TRIBES  
(OUTSIDE SUB PLAN AREAS)

An amount of Rs. 2.97 lacs has been earmarked for the benefit of Scheduled Castes/Tribes outside the Sub Plan areas for the year 1977-78 as given below :-

(Rs. in lacs)

Scheduled Tribes	0.97
Scheduled Castes	<u>2.00</u>
Total:	<u>2.97</u>

The provision will benefit approximately 27350 children as given below :-

	<u>Scheduled Tribes</u>	<u>Scheduled Castes</u>
Book Banks	4450	12,200
Writing Material	3500	5,000
Free Clothing	1200	1,000
	<u>          </u>	<u>          </u>
Total:	<u>9150</u>	<u>18,200</u>

Further details are given in Statement GN-X.

IX- ADMINISTRATION

For want of adequate resources it has not been possible to make suitable provision for strengthening the administrative set up at various levels to cope with the additional responsibility created as a result of the development programmes. Provision has been made during 1977-78 for 38 additional posts at various levels.

District Education Offices	17
Vocational Edu. Unit	8
Directorate & Zonal Offices	<u>13</u>
	<u>38</u>

X- DISTRICT PLANS

Out of the total outlay of Rs.253.00 lacs, an outlay of Rs.147.42 lacs is divisible. District-wise allocations are indicated in Statement G.N.VII.

XI- EMPLOYMENT POTENTIAL

The Annual Plan for 1977-78 envisages employment opportunities for 644 persons as given below :-

Uneducated	65
<u>Educated</u>	
a. Technical	505
b. Non-Technical	<u>74</u>
Totals:-	<u>644</u>

Further details may be seen in Statement G.N.XI.

XII- TARGETS OF ENROLMENT

The following targets of enrolment are envisaged for the year 1977-78 :-

<u>Age-Group</u>	<u>Full Time</u>					
	<u>Additional Enrolment (No)</u>			<u>Percentage</u>		
	<u>Boys</u>	<u>Girls</u>	<u>Total</u>	<u>Boys</u>	<u>Girls</u>	<u>Total</u>
6-11 Years	4	6	10	112	75	94
11-14 Years	4	1	5	80	30	55
14-17 Years	2	1	3	41	11	26
17-23 Years	.3	.2	.5	5	1	3

<u>Age-Group</u>	<u>Part-time</u>		
	<u>Enrolment (Progressive) (Number)</u>		
	<u>Boys</u>	<u>Girls</u>	<u>Total</u>
6-11 Years	700	400	1100
11-14 Years			
a. Functional Literacy	2200	1500	3700
b. Continuation Education	500	300	800
	<u>2700</u>	<u>1800</u>	<u>4500</u>
14-17 Years	-	-	-
17-23 Years	5000	1500	6500
	<u>8400</u>	<u>3700</u>	<u>12,100</u>
Total:-	8400	3700	12,100

The targets are inclusive of Tribal Areas.

XIII- CENTRALLY SPONSORED SCHEME (1977-78)

A provision of Rs. 64.97 lacs has been envisaged for following schemes in the Centrally Sponsored Sector:-

1. New Pattern of Education Outlay  
(In lacs).

1. New Pattern of Education  
(10+2+2)

a. Vocationalisation 26.20 HS 100  
MS 400  
Worksheds 60

b. Science Edu. 9.50 HS 100  
MS 400

c. Orientation of Trs. 1.50 Trs. 500

Total: 37.20

2. Non-Formal Edu.

a. Farmers Functional Literacy(Mandi Distt,) 1.58 Centres 120

b. Literature for Neo-Literates. 0.05 Literature

c. Non-Formal Edu.(15-25 Yrs.) 3.00 Centres 200 G, 100 N

Total(2):- 4.63

3. Sanskrit Education

a. Modernisation of Skt. Pathshalas. 0.26 Books on Skt. (0.10)  
B. Eds. 2 & Assistance to Sanskrit Pandits.

b. Improvement of Skt. Pathshalas. 6.50 Hostels 4.0  
Quarters 2.40  
Books 0.10  
6.50

c. Teaching of Skt. in Sec. Schools.	0.78	Teachers 20 N and Scholarships
d. Adarsh Sanskrit Mahavidyala	1.80	One Mahavidyalaya
<b>Total(3):-</b>	<u>9.34</u>	
4. Edu. of handicapped children.	0.75	Children 30
5. <u>Sports &amp; Youth Welfare</u>		
a. Rural Sports Centres	0.35	Centres 50
b. Programme for non-student youth.	1.00	Play fields.
c. Sports Stadium	2.00	Stadium
d. National Service Scheme	1.25	Students 1800
<b>Total(5):</b>	<u>4.60</u>	
6. Edu. Technology Cell	1.00	ET Cell 1
7. <u>Scholarships</u>		
i) Sch. Castes/Tribes.	6.00	Scholarships
ii) Teachers Children Scholarships.	0.05	
iii) National Scholarships	0.40	
iv) National Loan Scholarships.	1.00	
<b>Total(7):-</b>	<u>7.45</u>	
<b>Total(Centrally Sponsored Schemes):</b>	<u>64.97</u>	

Further details can be seen in Statement G.N.VI.



XIV. CENTRAL SHARE FOR SCHEMES/PROGRAMMES  
IN TRIBAL AREAS

An outlay of Rs.15.00 lacs has been approved by the Govt. of India by way of Central share for schemes/programmes in Tribal Areas during Fifth Plan period. For the year 1977-78, Central Share amounting to Rs. 3.98 lacs will be available for the following schemes :-

	<u>(Rs. in lacs)</u>
<u>A. Primary &amp; Middle</u>	
i) Opening of Primary Schools (10 Schools)	1.43
ii) Glass rooms through PWD (9 Class rooms)	1.80
	<u>2.23</u>
<u>B. Secondary</u>	
i)+Opening of High Schools (3 High Schools)	0.75
<u>I. Art &amp; Culture</u>	
i) District Library Keylong (Bldgs.)	0.50
ii) Archaeology	0.50
Total:	<u>3.98</u>

It is proposed to open 10 Primary & 3 High Schools. The area-wise break-up is given below :-

	<u>Kinnaur</u>	<u>L&amp;S</u>	<u>Pangi &amp; Bharmour</u>	<u>Total</u>
Primary Schools	3	3	4	10
High Schools	1	1	1	3

Further details are given in Statement BC-IV-2.

## STATEMENT G.N.I

(Rs. in Lakhs)

ANNUAL PLAN 1977-78 - HEADWISE OUTLAYS AND EXPENDITURE

Major Head of Development (Revised Head of Account)	Fifth Five Year Plan	1974-75 Actual Exp.			1975-76 Actual Exp.			1976-77 Outlay		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9	10	11
Social & Community Services - General Education	946.00	132.96	20.51	112.45	166.44	40.20	126.24	190.00	47.00	143.00

STATEMENT I (CONTD.)

(Rs. in lakhs)

ANNUAL PLAN 1977-78 - HEADWISE OUTLAYS & EXPENDITURE

Major Head of Development (Revised Head of Account)	1976-77 Anticipated Exp.			1977-78 Proposed Outlay			Foreign Exchange component of total outlay	Capital component of total outlay
	Total	MNP	Other than MNP	Total	MNP	Other than MNP		
1	12	13	14	15	16	17	18	19
Social & Community Services-General Education.	190.00	47.00	143.00	253.00	110.00	143.00	-	38.20

STATEMENT G.N.II  
(Rs. in Lakhs)

ANNUAL PLAN 1977-78  
PROGRAMME-WISE OUTLAY & EXPENDITURE

Major Head of Development (Revised Head of Account)	Minor Head of Development	Fifth Plan Revised Outlay	1974-75 Actual Exp.	1975-76 Actual Exp.	1976-77 Approved Outlay	Anticipated Exp.
1	2	3	4	5	6	7
<u>SOCIAL &amp; COMMUNITY SERVICES</u>						
<u>GENERAL EDUCATION</u>						
	A. Primary & Middle	522.30	58.52	84.30	105.72	105.72
	B. Secondary	176.30	38.20	35.84	38.53	38.53
	C. Special	12.50	1.03	1.56	1.76	1.76
	D. Pre-University	2.00	-	-	0.15	0.15
	E. University	111.00	22.85	21.61	14.55	14.55
	G. Sports & Youth Welfare	76.40	7.40	13.14	21.41	21.41
	H. General	13.50	1.49	3.30	2.97	2.97
	I. Art & Culture	32.00	3.47	6.60	4.91	4.91
	GRAND TOTAL:-	946.00	132.96	166.44	190.00	190.00

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ANNUAL PLAN 1977-78  
PROGRAMME-WISE OUTLAY AND EXPENDITURE

Major Head of Development (Revised Head of Account)	Minor Head of Development	1977-78 Outlays					Capital content of total outlay
		Total	MNP	Other than MNP	Foreign Exchange content of total outlay		
1	2	8	9	10	11	12	
<u>SOCIAL &amp; COMMUNITY SERVICES</u>							
<u>GENERAL EDUCATION</u>							
	A. Primary & Middle	125.00	110.00	15.00	-	5.00	
	B. Secondary	69.95	-	-	-	22.75	
	C. Special	4.00	-	-	-	0.18	
	D. Pre-University	0.30	-	0.30	-	-	
	E. University	20.00	-	20.00	-	1.75	
	G. Sports & Youth Welfare	18.25	-	20.50	-	6.02	
	H. General	7.00	-	7.00	-	2.50	
	I. Art & Culture	8.50	-	8.50	-	-	
	GRAND TOTAL:-	253.00	110.00	143.00	-	38.20	

STATEMENT-III

ANNUAL PLAN OF EDUCATION - 1977-78

(Rs. in Lacs)

Name of Scheme/ Programme	Fifth Plan		1974-	1975-	1976-	1977-	Physical Targets	SNE Item
	Outlay	Rev.	Actual Exp.	Actual Exp.	Antici- pated Exp.	Budg- eted Out- lay		
1	2	3	4	5	6	7	8	9
<u>A. PRIMARY &amp; MIDDLE</u>								
1. BEOs Offices- Improvement of	5.00	1.50	-	-	-	-	-	
2. Primary Schools (Classes I-V)	170.00	154.00	10.56	22.14	32.94	38.16	PS 490 C, 150 N Trs. 570 C, 150 N Enr (000) 10	32,33 52,60
3. Middle Schools (Classes VI-VIII)	260.00	250.00	16.40	43.04	55.26	63.84	MS 152 C, 36 N Trs. 750 C, 180 N Peons 152 C, 36 N Enr (000) 5	3,32, 33,58 60
4. Part-time Edu.								
a. Functional Lit- eracy (9-11 Years)	4.50	1.45	-	0.25	0.40	0.40	Centres 50 C, P/T Trs. 50 C, Children (00) 1.1.	2,35

1.	2.	3.	4.	5.	6.	7.	8.	9.
b. Continuation Classes (VI-VIII) (11-14 Yrs:)	20.00	8.55	-	0.75	1.20	1.40	Centres 40 C P/T Trs. 120 C, 80 N Children 800	32
c-Functional Literacy (11-14 Years)	40.00	5.00	-	1.50	2.25	2.40	Centres 300 C P/T Trs. 300 C Children(000) 3.7	32, 33
<b>Total(4):-</b>	<b>64.50</b>	<b>15.00</b>	<b>-</b>	<b>2.50</b>	<b>3.85</b>	<b>4.20</b>		
<b>5. Incentives</b>								
<b>i) Free Text Books</b>								
<b>(Book Banks)</b>								
Classes I-V	7.00	10.00	1.40	1.40	1.40	3.00	Children(000) 30	32
Classes VI-VIII	7.00	7.32	1.40	1.20	1.20	1.80	Children(000) 4.5	32
	<b>14.00</b>	<b>17.32</b>	<b>2.80</b>	<b>2.60</b>	<b>2.60</b>	<b>4.80</b>		
<b>ii) Girls Education</b>								
a) Free Writing Material (Classes I-II)	4.20	1.87	0.84	0.24	0.24	0.25	Girls(000) 8.3	32
b) Free Clothing(Classes (I-VIII)	7.50	2.50	1.50	0.30	0.30	0.15	Girls(000) 1.0	32
c) Attendance Scholarship (I-VIII)	6.30	1.21	1.21	-	-	-		
d) Toilets for Girls in mixed schools	4.00	-	-	-	-	-		
<b>Total(ii):-</b>	<b>22.00</b>	<b>5.58</b>	<b>3.55</b>	<b>0.54</b>	<b>0.54</b>	<b>0.40</b>		

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1	2	3	4	5	6	7	8	9	
<b>(iii) Tribals</b>									
<b>a) Free Text Books (Book Banks)</b>									
Classes I-V	3.00	3.00	0.60	0.60	0.60	0.60	Children	600	32,33
Classes VI-VIII	1.00	1.00	0.20	0.20	0.20	0.20	"	500	
	4.00	4.00	0.80	0.80	0.80	0.80			
<b>b) Free Writing Material (Classes I -II)</b>									
	1.00	1.00	0.20	0.20	0.20	0.20	"	500	32,33
<b>c) Free Clothing (Classes I-VIII)</b>									
	2.00	2.00	0.40	0.40	0.40	0.20	"	100	32,33
<b>d) Quarters for Teachers</b>									
	3.00	3.00	-	-	-	-			
<b>Total( iii):-</b>	10.00	10.00	1.40	1.40	1.40	1.20			
<b>Total( 5):-</b>	46.00	32.90	7.75	4.54	4.54	6.40			
<b>6. Teachers Training</b>									
<b>a) Pre-Service Training ( Skt, Hindi Trs.)</b>									
	1.00	0.71	0.71	-	-	-			
<b>b) Training Schools- Improvement of</b>									
	1.00	1.00	-	0.04	0.27	0.30	Staff 3 C		5
<b>c) Improvement of Ext. Ser- vice Centres.</b>									
	1.50	0.45	0.05	0.10	0.10	0.10	Centre 1 C		1
<b>d) In-service Education of Trs. (P-S/MS)</b>									
	5.30	4.00	1.00	0.80	0.60	0.60	Trs. 150		1
<b>e) State Board of Teachers Education</b>									
	0.20	-	-	-	-	-			
<b>Total(6):-</b>	9.00	6.16	1.76	0.94	0.94	1.00			



1	2	3	4	5	6	7	8	9
<b>7. Buildings</b>								
a) Class rooms through PWD	15.00	3.00	-	-	-	2.52	Classrooms 15 N	34,60
b) Completion of Works through PWD	10.00	36.00	19.75	7.71	4.46	2.48	Completion	4,34,01
c) Classrooms through Community	15.00	12.24	1.50	1.74	1.50	3.50	Classrooms 150 N	58,60
<b>Total(7):-</b>	<b>40.00</b>	<b>51.24</b>	<b>21.25</b>	<b>7.45</b>	<b>5.96</b>	<b>8.50</b>		
<b>8. Qualitative Improvement</b>								
a. Work Experience	5.00	2.14	-	0.30	0.52	0.65	Schools 16 C	7
b. Science Education- Improvement of	10.00	4.40	-	0.90	0.90	1.10	Staff 4 C, 1 N Kits. 275	7,35.36
c. Improvement of School Libraries.	4.00	1.90	0.60	0.40	0.40	0.25	PS 62 MS 31	6,35
d. A.V. Aids	1.00	0.25	0.08	0.04	0.04	0.05	PS 25 MS 12	6
e. Sports Gear	0.20	0.22	0.04	0.04	0.04	0.05	PS 50	6
f. Merit Scholarships (VI-VIII)	1.30	1.04	0.04	0.10	0.30	0.30	Scholarships 100 C	8
g. Experimentation & Innovations	10.00	1.54	0.04	-	-	0.50	TV Sets 15	36
h. Equipment & Furniture	-	-	-	-	-	-		
<b>Total(8):-</b>	<b>31.50</b>	<b>11.50</b>	<b>0.80</b>	<b>1.78</b>	<b>2.20</b>	<b>2.90</b>		
<b>TOTAL (PRIMARY &amp; MIDDLE):</b>	<b>635.00</b>	<b>522.30</b>	<b>58.50</b>	<b>84.30</b>	<b>105.72</b>	<b>125.00</b>	<b>Bldgs. 5.00</b>	

1	2	3	4	5	6	7	8	9
<b>B. SECONDARY</b>								
1. Inspectorate	22.50	18.50	1.00	3.10	3.80	5.00	Staff 46 C, 17 N Veh. 1	0,35
2. High Schools	70.00	97.50	11.17	20.38	22.86	29.60	HS 20 N, 56 C Trs. 222 C, 60 N Others 107 C, 42 N. Pr (00) 3	10,35
3. Part-time Education (Correspondence Course)	3.00	1.50	-	-	-	-		
<b>4. Scholarships</b>								
a. Scholarships to IX Class Students	1.50	1.37	0.15	0.17	0.35	0.35	Scholarships 100 C	10
b. Scholarships for Public Schools	0.50	-	-	-	-	-		
Total(4):-	2.00	1.37	0.15	0.17	0.35	0.35		
<b>5. Teachers Training</b>								
a. Improvement of College of Education.	1.50	0.70	0.09	0.05	0.14	0.20	Staff 2 C	21
b. In-service Education (TA/DA)	3.00	0.63	0.48	-	-	0.10	Teachers 100	12
c. Ext. Dents. Strengthening of	0.50	0.14	0.04	-	-	0.05	Centres 2 C	21
Total(5):-	5.00	1.52	0.61	0.05	0.14	0.35		
6. Text Books (Book Banks)	1.00	2.40	0.20	-	-	1.20	Students 1200	12

1	2	3	4	5	6	7	8	9
7.Improvement of Non-Govt. Schools	1.00	0.02	0.02	-	-	-		
<u>8. Qualitative Improvement</u>								
a. Libraries	4.00	1.10	0.40	0.30	0.20	0.20	HS 40	12,30
b. A.V. Aids	1.00	0.30	0.10	-	-	0.10	HS 20	12,35
c. Work Experience	10.00	-	-	-	-	-	-	
d. Sainik School	30.00	30.00	-	-	-	20.00	Bldg. 20.00	92
e. Buildings-S.c. Schools	20.00	20.00	23.55	11.59	10.99	2.75	Completion of works	12
f. Science Equipment (Material & Supplies)	8.00	2.00	1.00	0.25	0.30	0.20	HS 20	
Total(8):-	73.00	53.40	25.05	12.14	11.29	23.25		
<u>9. New Pattern of Edu.</u>								
	-	-	-	-	-	10.20	Sci. Edu. (Rs. 5.50 lacs)	
							HS 100	
							MS 100	40
							Trs. 100 N	
							Work Exp. (Rs. 3.20 lacs)	
							HS 100	40
							MS 50	
							Vocationalisation (Rs. 2.50 lacs)	
							Staff 8 N	54
							Orientation (1.00)	
							Total:-	10.20
TOTAL( SECONDARY EDU):-	177.50	176.30	38.20	35.84	38.53	69.95	Bldgs. 19.75	

1  
2  
3

1-----2-----3-----4-----5-----6-----7-----8-----9

C. SPECIAL

1. Adult Education  
(Non-Formal Education)

Functional Literacy (16-25 Years) 5.00 4.85 0.79 0.56 0.40 2.30 Centres 2000, 100 N 13,35,41 Adults(000) 6 (State Share)

Total(1):- 5.00 4.85 0.79 0.56 0.40 2.30

2. Improvement of State Institute of Languages, Simla. 5.20 4.43 0.09 0.80 1.14 0.20 Staff 1 C, 1 N 15 Bldgs. 1.00

3. Sanskrit Education

a) Improvement of Sanskrit Pathshalas 5.00 1.67 0.15 0.20 0.22 0.48 Staff(2 C) 0.10 14 Lib. Books 0.10 Book Banks 0.10 Bldgs.- 0.18 Completion 0.48

b. Improvement of Non-Govt. Sanskrit Pathshalas 0.30 0.05 - - - - Total(3):- 5.30 1.72 0.15 0.20 0.22 0.48

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1	2	3	4	5	6	7	8	9
<u>C. SPECIAL</u>								
1. Book production								
production of School Text Books & Literature for Children	4.80	1.50	-	-	-	-		
Total(4):-	4.80	1.50	-	-	-	-		
TOTAL(C-SPECIAL):-	20.30	12.50	1.03	1.56	1.76	2.98	Bldgs. 0.18	
<u>D. PRE-UNIVERSITY</u>								
Appointment of an Officer	2.00	1.00	-	-	0.15	0.30	Staff 1 C, 3 N	55, 57
TOTAL(D-PRE-UNIVERSITY):-	2.00	1.00	-	-	0.15	0.30		
<u>E. UNIVERSITY</u>								
1. Grant-in-aid to H.P. University.	50.00	50.00	10.00	10.00	10.00	10.00	Grant	16
2. Govt. Colleges								
a. New Degree Colleges	18.00	4.00	-	-	-	-		
b. Additional staff in Colleges.	18.50	12.11	0.64	2.63	2.43	2.75	Staff 45 C, 10 N	17, 42
c. Libraries in Colleges	2.00	0.72	0.16	0.12	-	0.15	Colleges 12	20
d. Science Equipment in Colleges	3.99	1.00	0.30	0.20	-	0.25	Colleges 12	20
e. Equipment & Furniture in Colleges.	1.00	1.00	0.10	0.10	-	0.05	Colleges 12	20

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P	2	3	4	5	6	7	8	9
f. To lift UGC assistance	10.00	14.00	-	-	-	4.00	Colleges 12 (State Share)	43
Total(2):-	52.50	32.83	1.20	3.05	2.43	7.20		
3. Assistance to Non-Govt. Colleges.	5.00	-	-	-	-	-		
4. Teachers Development (Prog. (Faculty Improvement))	0.24	0.14	0.06	0.01	-	0.05	Trs. 50	20
5. Scholarships								
a. T.D.C. (Rs. 40/-p.m.)	2.85	1.41	-	-	0.47	0.47	Sch. 50 C	10
b. M.A./M. Sc. (Rs. 50/-p.m.)	1.05	0.69	-	-	0.23	0.23	Sch. 20 C	19
c. For Research	0.80	-	-	-	-	-		
d. Free Studentship	1.80	-	-	-	-	-		
Total(5):-	6.50	2.10	-	-	0.70	0.70		
6. Book Production (University Level Books)	2.50	-	-	-	-	-		
7. Other Expenditure								
a) Recreation, Counselling & Planning Forums	0.75	0.25	0.04	0.01	-	0.10	Colleges 23 (State Share)	20
b) Text Book Libraries (Book Banks)	1.50	0.68	0.08	0.10	0.10	0.20	Colleges 12	18
c) Subsidy for Hostels	-	-	-	-	-	-		

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1	2	3	4	5	6	7	8	9
Buildings								
Colleges/Hostels	40.00	25.00	11.50	8.41	1.32	1.75	Completion	01
Total (7):-	42.25	25.93	11.62	8.55	1.42	2.05		
TOTAL(UNIVERSITY EDU):-	159.00	111.00	22.85	21.61	14.55	20.00	Bldgs. 1.75	

G. SPORTS & YOUTH WELFARE

1. Youth Welfare Schemes

a. Scout Hut	2.00	1.00	-	-	-	-		
b. NSS/NSO in Colleges	1.00	2.87	0.50	0.31	0.20	0.60	Students 1800	23
c. NCC Bldg. at Mandi	-	0.11	-	0.10	0.01	0.02	Completion Bldg.	Page 330 (SN 4)
Total (1):-	3.00	3.98	0.50	0.41	0.21	0.62		

2. Sports & Games

a. Coaching Centres	3.00	0.90	0.02	0.10	0.10	0.30	Centres 3 C, Staff 2.N	24,47
b. State Council of Sports	0.50	2.32	0.12	0.10	0.10	1.00	Grant	25
c. Play fields	1.00	2.00	-	-	-	1.00	Playfields 1 (State Share)	92
d. Sports Hostels	-	1.50	-	-	-	-		
e. Mountaineering Institute Manali.	50.00	65.00	6.76	12.53	21.00	15.00	Institute 1 C Bldg. 5.00 (Completion)	26-29 49-53

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1	2	3	4	5	6	7	8	9
f) Rural Sports Centres	-	0.70	-	-	-	0.35	Centres 100 N (State Share)	48
<b>Total(2):-</b>	<b>54.50</b>	<b>72.42</b>	<b>6.90</b>	<b>12.73</b>	<b>21.20</b>	<b>17.65</b>		

<b>TOTAL(SPORTS &amp; YOUTH WELFARE):-</b>	<b>57.50</b>	<b>76.40</b>	<b>7.40</b>	<b>13.14</b>	<b>21.41</b>	<b>18.27</b>	<b>Bldg. 6.02</b>	
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**H. GENERAL**

a. Directorate & Zonal Offices	13.00	10.50	1.22	2.27	2.53	6.20	Staff 31 C, 12 N Bldg. (2.50) Completion Veh. 1	30.55
b. State Institute of Edu., Solan.	30.00	3.00	0.27	0.43	0.44	0.80	Staff 2 C, 2 N	31.56
c. State Council of Education	0.20	-	-	-	-	-		
<b>TOTAL(GENERAL):-</b>	<b>43.20</b>	<b>13.50</b>	<b>1.49</b>	<b>3.30</b>	<b>2.97</b>	<b>7.00</b>	<b>Bldg. 2.50</b>	

**I. ART & CULTURE**

(1) Libraries								
(i) Administration of Libraries	1.50	0.50	-	-	-	-		
(ii) Village Libraries	0.50	0.35	0.05	0.10	-	0.10	Lib. 25 C	81
(iii) Block Libraries	3.50	1.00	0.11	0.20	-	0.06	Lib. 3 C	81
(iv) District Libraries	5.00	2.50	0.10	0.50	-	0.36	Lib. 9 C Staff 1 N	81.82



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1	2	3	4	5	6	7	8	9
(v) Mobile Libraries	1.50	0.30	-	0.10	--	0.04	Lib. 2 C	81
(vi) Central State Library Solan	1.00	0.80	0.20	0.20	-	0.15	Lib. 1 C	81
(vii) New Distt. Libraries (Una & Hamirpur)	3.50	2.30	0.10	0.47	0.45	0.53	Lib. 2 C Staff 4 C, 4 N	20,86
(Viii) Raja Ramohan Roy Library Foundation	-	0.20	-	-	-	0.20	Grant	87
(ix) Rural Library Centre, Didwin	-	0.05	-	-	-	0.01	P/T Lib. 1 N P/T Peon 1 N	88
<b>Total(1):-</b>	<b>16.50</b>	<b>8.00</b>	<b>0.56</b>	<b>1.57</b>	<b>0.45</b>	<b>1.45</b>		

(2) Art & Culture

(a) State Academy of Art & Culture	7.00	5.00	0.50	1.00	1.00	3.20	Grant	77
(b) Archaeology	1.00	1.00	-	-	-	0.50	Unit 1 N Staff 7 N	85
(c) State Cultural Troupe	-	2.00	-	-	-	-		
(d) Archives	2.50	1.00	-	-	-	-		
<b>Total(2):</b>	<b>10.50</b>	<b>9.00</b>	<b>0.50</b>	<b>1.00</b>	<b>1.00</b>	<b>3.70</b>		

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1	2	3	4	5	6	7	8	9
(3) Museums								
(i) Bhuri Singh Museum Chamba.	0.50	1.00	0.22	0.14	0.16	0.20		83,70
(ii) State Museum, Simla	5.00	11.00	1.83	3.66	2.80	3.25	Staff 13 C	84,78
Total(3):-	5.50	12.00	2.05	3.80	2.96	3.45		
(4) District Gazetteers	3.00	3.00	0.36	0.23	0.50	0.90	Staff 2 C Veh. 1	Page 311 2 (SN 7)
TOTAL(ART & CULTURE):-	35.50	32.00	3.47	6.60	4.91	9.50		
GRAND TOTAL:-	1130.00	946.00	132.96	166.44	190.00	253.00	Bldg. 38.20	

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ANNUAL PLAN 1977-78 - PHYSICAL TARGETS & ACHIEVEMENTS

S.No.	Item	Unit	Achievement upto Five Year Plan	Fifth Five Year Plan Target	1974-75 Achievement	1975-76 Achievement	1976-77 Target	1977-78 Likely Achievement	1977-78 Proposed Target	
1	2	3	4	5	6	7	8	9	10	
			(a) Enrolment							
1.	<u>Classes I-V</u>									
	Boys	(000)	253	22	7	4	3	3	4	
	Girls	(000)	160	32	9	6	5	5	6	
	Total	(000)	415	54	16	10	8	8	10	
	<u>Percentage</u>									
	Boys		108	113	110	111	111	111	112	
	Girls		67	77	70	72	73	73	75	
	Total		87	95	90	91	92	92	94	
2.	<u>Classes VI-VIII</u>									
	<u>Enrolment</u>									
	Boys	(000)	98	14	3	1	2	2	4	
	Girls	(000)	34	7	1	2	2	2	1	
	Total	(000)	132	21	4	3	4	4	5	

1 2 3 4 5 6 7 8 9 10

Percentage

Boys		79	81	80	80	80	80	80
Girls		27	30	28	28	29	29	30
Total		53	55	54	54	54	54	55

3. Klasses IX-XI

Boys	(000)	42	14	2	3	2	2	2
Girls	(000)	11	3	.5	.5	1	1	1
Total	(000)	53	17	2.5	3.5	3	3	3

Percentage

Boys		36	44	37	38	39	39	41
Girls		10	11	10	10	10	10	11
Total		23	28	23	24	25	25	26

4. College Stage

a) Enrollment (Total)

Boys	(000)	12	7	- (-)1.4		.3	.3	.3
Girls	(000)	3	1	- (-) .2		.2	.2	.2
Total	(000)	15	8	- (-)1.6		.5	.5	.5

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	1	2	3	4	5	6	7	8	9	10
<u>Percentage</u>										
Boys			6	9	6	5	5	5	5	5
Girls			1	1	1	1	1	1	1	1
Total			3	5	3	3	3	3	3	3
b) Enrolment(Science)	(%)		4	2	-	-	.2	.2	.2	.2

Notes:- The figures for the base year (1973-74) are provisional and under correspondence with Govt. of India. Percentages are based on population figures supplied by the Ministry of Education and are subject to change on receipt of revised projections from the Govt. of India on the basis of Census 1971.

(b) OUTPUT OF MATRICULATION/HIGHER SECONDARY PER 10,000 OF POPULATION

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Boys	No.	63	78	64	66	68	68	70
Girls	No.	17	22	18	19	20	20	20
Total	No.	40	50	41	42	44	44	45

(c) INSTITUTIONS

Primary Schools	No.	3930 (19 PVT.)	2000	400	90	-	-	150
Middle Schools	No.	863 (30 PVT.)	400	102	50	-	-	36

1	2	3	4	5	6	7	8	9	10
High/Higher Sec. Schools.	No.	471 (47 PVT.)	100	41	15	-	-	30	
Colleges (General Edu.)	No.	19 (7 PVT.)	2	-	-	-	-		

(d) TEACHERS

Primary Schools

Total	No.	8000	2400	420	90	-	-	150
% Trained	%	98	99	98	98	98	98	98

Middle Schools

Total	No.	7500	2280	550	200	-	-	180
% Trained	%	98	99	98	98	98	98	98

Secondary Schools

Total	No.	3500	400	180	45	-	-	60
% Trained	%	98	98	98	98	98	98	98
Colleges (Gen. Edu.)	No.	478	100	-	-	-	-	5

Notes:- (1) The figures for targets are for individual years and the percentages are cumulative.

(2) The figures are inclusive of tribal areas. Separate figures for tribal areas have been shown in the Tribal Sub Plan.

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STATEMENT G.N.V

(Rs. in lakhs)

ANNUAL PLAN 1977-78

MINIMUM NEEDS PROGRAMMES - OUTLAYS AND EXPENDITURE  
TARGETS & ACHIEVEMENTS (FINANCIAL TARGETS AND ACHIEVEMENTS)

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Name of Programme/Sector	Location/ District/ Town	Fifth Five Year Plan Out- lay	1974-75 Actual Exp.	1975-76 Actual Exp.	1976-77 Appro- ved Outlay	Antici- pated Exp.	1977-78 Outlay	
1	2	3	4	5	6	7	8	
<b>A. PRIMARY &amp; MIDDLE</b>								
1. Govt. Primary Schools (Addl. Enrolment I-V)	Entire State	109.07	4.40	10.90	13.50	13.50	38.16	PS 400 C, 150 N
2. Govt. Middle Schools (Addl. Enrolment VI-VIII)	"	164.24	6.86	20.77	24.01	24.01	55.14	MS 76 C, 36 N
3. <u>Part-time Education</u>								
a. Continuation Classes (VI-VIII) (11-14 Years)	"	8.55	-	0.75	1.20	1.20	1.40	Centres 40 C
b. Functional Literacy (11-14 Years)	"	5.00	-	1.50	2.25	2.25	2.40	Centres 300 C
Total(3):-		13.55	-	2.25	3.45	3.45	3.80	

1	2	3	4	5	6	7	8
<b>4. Incentives</b>							
<b>i) Free Text Books (Book Banks)</b>							
Classes I-V	Entire State	10.00	1.40	1.40	1.40	1.40	3.00 Children (000) 30
Classes VI-VIII	"	7.32	1.40	1.20	1.20	1.20	1.80 " 4.5
		17.32	2.80	2.60	2.60	2.60	4.80
<b>ii) Girls Education</b>							
a) Free Writing Material (I-II)	"	1.87	0.84	0.24	0.24	0.24	0.25 Girls (000) 8.3
b) Free Clothing (I-VIII)	"	2.50	1.50	0.30	0.30	0.35	0.15 " 1.0
c) Attendance Scholarships (I-VIII)	"	1.21	1.21	-	-	-	-
d) Toilets for Girls in mixed schools	"	-	-	-	-	-	-
		5.58	3.55	0.54	0.54	0.54	0.40



1.	2	3	4	5	6	7	8
<b>iii) Tribals -</b>							
<b>1) Free Text Books (Book Banks)</b>							
Classes I-V	Kirmaur, L&S Bharmour & Pangi.	3.00	0.60	0.60	0.60	0.60	0.60 Children (000) 6.0
Classes VI-VIII	"	1.00	0.20	0.20	0.20	0.20	" 0.5
		4.00	0.80	0.80	0.80	0.80	
2) Free Writing Material (Classes I-II)	"	1.00	0.20	0.20	0.20	0.20	0.20 Children (000) 5.0
3) Free Clothing (I-VIII)	"	2.00	0.40	0.40	0.40	0.40	0.20 " 1.0
4) Quarters for Teachers	"	3.00	-	-	-	-	
Total(iii):-		10.00	1.40	1.40	1.40	1.40	1.20
Total(4) (Incentives):-		32.90	7.75	4.54	4.54	4.54	6.40
<b>5. School Buildings</b>							
a. Class rooms through PWD	Entire State	3.00	-	-	-	-	2.52 Classrooms 15 N
b. Completion of Works	"	-	-	-	-	-	0.48 Completion
c. Class rooms through community	"	12.24	1.50	1.74	1.50	1.50	3.50 Class rooms 150 N
Total:-		15.24	1.50	1.74	1.50	1.50	6.50
GRAND TOTAL:- (M.N.P.):-		335.00	20.51	40.20	47.00	47.00	110.00

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STATEMENT G.N.V.(CONTD.)

(Rs. in lakhs)

ANNUAL PLAN 1977-78  
MINIMUM NEEDS PROGRAMMES OUTLAYS & EXPENDITURE  
TARGETS AND ACHIEVEMENTS (PHYSICAL TARGETS AND ACHIEVEMENTS)

Name of Programme/Sector	Location/ District/ Town.	Physical Targets Unit	1974-75				REMARKS
			1974-75 Achievements	1975- Achievement	1976- 77 An- ticipated Achievements	1977- 78 Pro- posed Targets	
1	2	3	10	11	12	13	14
<b>A. PRIMARY &amp; MIDDLE</b>							
1. Govt. Primary Schools (Addl. Enrolment I-V)	Entire State	PS (No.)	160	90	-	400 C 150 N	
2. Govt. Middle Schools (Addl. Enrolment VI-VIII)	"	MS (No.)	26	50	-	76 C 36 N	
<b>3. Part-time Education</b>							
1) Continuation Classes (VI-VIII) (11-14 Years)	"	Centres (No.)	-	40	-	40 C	
ii) Functional Literacy (11-14 Years)	"	"	-	300	-	300 C	
Total (3):-			-	340	-	340	

1. \_\_\_\_\_ 2. \_\_\_\_\_ 9. \_\_\_\_\_ 10. \_\_\_\_\_ 11. \_\_\_\_\_ 12. \_\_\_\_\_ 13. \_\_\_\_\_ 14. \_\_\_\_\_

4. Incentives

i) Free Text Books(Book Banks)

Classes I-V            Entire State            Children(000)    27.4    13.8    13.8    30.0

Classes VI-VIII        "                        Children(000)    13.8    3.2    3.2    4.5

41.2    17.0    17.0    34.5

ii) Girls Education

a) Free Writing Material (I-II)        "                        Girls (000)    28.0    8.0    8.0    8.3

b) Free Clothing (I-VIII)                "                        "                        10.0    2.0    2.0    1.0

c) Attendance Scholarships (I-VIII)    "                        "                        5.0    -    -    -

d) Toilets for Girls in mixed schools    "                        -                        -    -    -

43.0    10.0    10.0    9.3

1- 2 9 10 11 12 13 14

iii) Prinals

i) Free Text Books (Book Banks)

Classes I-V	Kimaur, L&S, Bharmour & Pangl	Children(000)	6.0	6.0	6.0	6.0
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Classes VI-VIII	"	"	1.0	0.5	0.5	0.5
			<u>7.0</u>	<u>6.5</u>	<u>6.5</u>	<u>6.5</u>

ii) Free Writing Material (Classes I-II)	"	"	5.0	5.0	5.0	5.0
---	---	---	-----	-----	-----	-----

iii) Free Clothing (I-VIII)	"	"	2.0	2.0	2.0	1.0
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iv) Quarters for teachers	"	"	-	-	-	-
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Total(c):-			<u>7.0</u>	<u>7.0</u>	<u>7.0</u>	<u>6.0</u>
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School Buildings

a. Class rooms through P.W.D.	Entire State	Children(No.)	-	-	-	15 N
----------------------------------	-----------------	---------------	---	---	---	------

b. Class rooms through Community.	"	Classrooms(No.)	100	50	-	150 N
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c; Completion of Works	"		-	-	-	Completion
------------------------	---	--	---	---	---	------------

Totals:-			<u>100</u>	<u>50</u>	<u>-</u>	<u>165 N</u>
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1	2	3	4	5	6	7
3. Non Formal Edu. (15-25 Yrs.)	-	-	-	-	.90	-
Total (Literacy):-	-	-	.38	-	1.52	-
<u>Sanskrit Education</u>						
1. <u>Modernization of Skt. Pathshalas</u>						
a. Dev. of Indian & Other Languages (Sanskrit)	-	-	.05	-	.10	-
b. Appointment of Trained Graduates	-	-	-	-	-	-
	-	-	.05	-	.10	-
2. <u>Improvement of Skt. Pathshalas</u>						
a. Library Books	-	-	-	-	-	-
b. Hostels	-	-	-	-	-	-
c. Teachers Quarters	-	-	-	-	-	-
Total (2):-	-	-	-	-	-	-

1	2	3	4	5	6	7
<b>3. Teaching of Sanskrit in Sec. Schools</b>						
a) Sanskrit Trs.(170-350)	-	-	-	-	-	-
b) Award of Scholarships	-	-	-	-	-	-
<b>Total(3):-</b>	-	-	-	-	-	-
<b>4. Adarsh Skt. Mahavidyalayas</b>						
<b>Total( Skt. Edu.):-</b>	-	-	-	.05	.10	-
<b>Handicapped Children-Education of Integrated Education of Handi-capped Children</b>						
<b>TOTAL(G-SPECIAL):-</b>	-	-	-	.40	1.62	-
<b>G. SPORTS &amp; YOUTH WELFARE</b>						
1.National Programme for Non-student Youth.	-	-	-	-	-	-
2.National Service Schemes(NSS)	-	-	-	.70	.66	-
3.Rural Sports Centres	-	-	-	-	-	-
4.Sports Stadium	-	-	-	-	-	-
<b>Total</b>	-	-	-	.70	.66	-

1	2	3	4	5	6	7
<u>H. GENERAL</u>						
1. Educational Technology Cell	-	-	-	-	-	-
2. Third Edu. Survey.	-	-	-	-	-	-
<hr/>						
TOTAL(GENERAL):-	-	-	-	-	-	-
<hr/>						
<u>Loans &amp; Scholarships</u>						
1. Post Matric Scholarships for SC & ST.	-	-	-	4.07	-	4.88
2. Teachers Children Scholarships-	-	-	-	.01	-	.01
3. National Scholarships Scheme	-	-	-	.23	-	.36
4. National Loan Scholarships	-	-	-	-	-	.86
<hr/>						
Total(Scholarships):	-	-	-	4.31	-	5.60
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TOTAL(CENTRALLY SPONSORED SCHEMES):-	-	-	-	5.41	-	7.78
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## STATEMENT G.N.VI (CONTD.)

ANNUAL PLAN 1977-78  
CENTRALLY SPONSORED SCHEMES

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Head/Name of Scheme	1976-77 Anticipated					1977-78 Proposed					
	Total Tribal Areas					Total Tribal Areas					
	HP	T	K	LS	C	HP	T	K	LS	C	
	8			9		10			11		
<u>SOCIAL &amp; COMMUNITY SERVICES</u>											
<u>B. SECONDARY</u>											
<u>1. Adoption of New Pattern of Education (IDEEP)</u>											
i) Introduction of work Experience in Schools	-	-	-	-	-	26.27	.66	.22	.22	.22	Total Tribal HS 100 6 MS 400 24 Work sheds 50 - Bldgs. 15.00 -
ii) Improvement of science teaching in Schools	-	-	-	-	-	9.50	.57	.19	.19	.19	HS 100 6 MS 400 24
iii) Orientation of Teachers	-	-	-	-	-	1.50	.15	.05	.05	.05	Trs. 900 60
Total (1) (B. Secondary): -	-	-	-	-	-	37.27	1.38	0.46	0.46	0.46	

C. SPECIALAdult Literacy

1. Farmer Edu. & Functional Literacy	-	-	-	-	-	1.58	-	-	-	-	Centres 120 (Mandi & Kangra)
2. Literature for Neo Literates	-	-	-	-	-	.05	-	-	-	-	Literature.

1	8	9	10	11	61	
3. Non Formal Education (15-25 Yrs.)	2.00	-	-	-	2.00	Centres 200 C 100 N
Total(Literacy):-	2.00	-	-	-	3.63	
<u>Sanskrit Education.</u>						
<u>1. Modernisation of Sanskrit Pathshalas</u>						
a. Dev. of Indian & Other Languages (Sanskrit)	0.10	-	-	-	0.10	Books in Skt.
b. Deptt. of Trd. Graduates	-	-	-	-	0.14	Trd. Grd. 2 C
c. Assistance to indigent Sanskrit Pandits	-	-	-	-	0.09	
	0.10	-	-	-	0.33	
<u>2. Improvement of Skt. Pathshalas</u>						
a. Library Books	-	-	-	-	0.10	Pathshalas 5
b. Hostels	-	-	-	-	4.00	Hostel 1 (50 Seats)
c. Teachers Quarters	-	-	-	-	2.40	Quarters 8
Total(2):-	-	-	-	-	6.50	

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1	2	3	4	5	6	7	8	9	10	11
<u>3. Machinery or Skt. in Sec. Schools</u>										
a) Sanskrit Trs. (170-350)	-	-	-	-	-	0.60	-	-	-	Trs. 20 N
b) Award of Scholarships	0.18	-	-	-	-	0.18	-	-	-	Scholarships
Total(3):-	0.18	-	-	-	-	0.78	-	-	-	
<u>4. Adarsh Skt, Mahavidyalayas</u>										
Total(Sanskrit Edu.):-	0.10	-	-	-	-	0.41	-	-	-	Mahavidyalaya 1
<u>Handicapped Children-Education of Integrated Edu. of handicapped Children</u>										
	1.26	-	-	-	-	0.75	-	-	-	Intake 30
TOTAL(C-SPECIAL):-	3.64	-	-	-	-	13.79	-	-	-	
<u>E. UNIVERSITY</u>										
Planning Forums	-	-	-	-	-	0.10	-	-	-	
<u>G. SPORTS &amp; YOUTH WELFARE</u>										
1. National Programme for Non-Student Youth,	-	-	-	-	-	1.00	-	-	-	Playfield 1
2. National Service Schemes(NSS)	0.50	-	-	-	-	1.25	-	-	-	Students 1800
3. Rural Sports Centre	-	-	-	-	-	0.35	-	-	-	Centres 50
4. Sports Stadium	-	-	-	-	-	2.00	-	-	-	Stadium
	1.50	-	-	-	-	4.60	-	-	-	

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1	8	9	10	11
<u>H. GENERAL</u>				
1. Educational Technology Cell	-	-	1.00	Cell 1
2. Third Edn. Survey	0.05	-	-	-
<b>TOTAL(H. GENERAL):-</b>	<b>0.05</b>	<b>-</b>	<b>1.00</b>	<b>-</b>
<u>ICMS &amp; SCHOLARSHIPS</u>				
1. Post Matric Scholarships for SC/ST.	6.00	-	6.00	Cont inuance
2. Teachers Children Scholarships.	0.05	-	0.01	"
3. National Scholarships Scheme	0.40	-	0.40	"
4. National Loan Scholarships	1.00	-	1.00	"
5. Sanskrit Scholarships in Sec. Schools	-	-	0.18	-
<b>Total (Scholarships):-</b>	<b>7.45</b>	<b>-</b>	<b>7.59</b>	<b>-</b>
<b>TOTAL (CENTRALLY SPONSORED SCHEMES):-</b>	<b>11.64</b>	<b>-</b>	<b>59.58</b>	<b>1.38 0.46 0.46 0.46</b>

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ANNUAL PLAN 1977-78

DISTRICT-WISE ALLOCATION OF DIVISIBLE OUTLAYS Rs. in Lakhs

Sector/Sub Sector	Fifth Plan Outlay (Original)		1974-75 Exp.		1975-76 Exp.		1976-77		1977-78	
	Total	Divisible	Total	Divisible	Total	Divisible	Total	Divisible	Total	Divisible
1	2	3	4	5	6	7	8	9	10	11
<u>GENERAL EDUCATION</u>										
Bilaspur		36.07		3.49		5.07		6.56		7.86
Ghamba		59.88		6.02		7.88		9.70		11.70
Hamirpur		53.60		5.09		7.44		9.83		11.70
Kangra		151.10		14.44		21.62		28.34		33.40
Kulu		49.55		3.52		4.77		5.64		6.80
Kinnaur		13.36		1.85		2.51		3.45		4.66
Lahaul & Spiti		10.88		1.52		2.09		2.79		3.24
Mandi		97.70		8.01		11.48		14.59		17.25
Simla		82.07		9.04		12.86		15.94		18.80
Solan		45.78		4.12		6.09		7.39		8.82
Sirmur		48.74		4.81		7.18		9.06		10.88
Una		50.86		5.61		8.39		10.28		12.37
<b>Total:-</b>	<b>1130.00</b>	<b>699.59</b>	<b>132.96</b>	<b>67.52</b>	<b>166.44</b>	<b>97.38</b>	<b>190.00</b>	<b>123.57</b>	<b>253.00</b>	<b>147.42</b>

DISTRICT-WISE PHYSICAL TARGETSGENERAL EDUCATION

-65-

1. Enrolment (Classes I-V) (6-11 Years)  
Unit (000)

S.No.	District	Boys						
		73-74	78-79 Target	74-75	75-76	76-77 Target	76-77 Likely	77-78 Target
1	2	3	4	5	6	7	8	9
1.	Bilaspur	16.8	18.0	17.2	17.3	17.6	17.6	17.8
2.	Chamba	13.5	16.0	14.5	14.8	15.2	15.2	15.6
3.	Hamirpur	24.0	26.1	24.6	24.9	25.1	25.1	25.6
4.	Kangra	67.8	71.4	69.0	69.5	70.0	70.0	70.7
5.	Kulu Kinnaur	2.5	3.4	2.7	2.9	3.0	3.0	3.2
6.	Kulu	12.1	13.6	12.7	13.0	13.2	13.2	13.4
7.	Lahaul & Spiti	1.4	1.9	1.5	1.5	1.7	1.7	1.8
8.	Mandi	38.5	42.2	39.7	40.8	41.2	41.2	41.7
9.	Solan	16.5	18.3	17.2	17.5	17.7	17.7	18.0
10.	Simla	26.0	27.3	26.4	26.6	26.7	26.7	27.0
11.	Sirmur	13.2	14.0	13.2	13.4	13.6	13.6	13.8
12.	Una	22.7	24.8	23.3	23.8	24.0	24.0	24.4
TOTALS:-		255.0	277.0	262.0	266.0	269.0	269.0	273.0

TOTALS:-

## STATEMENT G.N. VIII (CONTD.)

DISTRICT-WISE PHYSICAL TARGETSGENERAL EDUCATION -66-1. Enrolment Classes I-V (6-11 Years)Unit (00)

S.No.	District	Girls						
		73-74	78-79 Target	74-75	75-76	76-77 Target	76-77 Likely	77-78 Proposed
1	2	10	11	12	13	14	15	16
1.	Bilaspur	11.4	13.1	12.0	12.2	12.5	12.5	12.8
2.	Chamba	4.3	6.6	5.0	5.3	5.8	5.8	6.2
3.	Hamirpur	21.7	24.5	23.0	23.2	23.5	23.5	24.0
4.	Kangra	49.8	58.5	52.4	55.0	55.3	55.3	57.0
5.	Kinnaur	1.0	1.6	1.1	1.2	1.3	1.3	1.4
6.	Kulu	5.2	6.6	5.5	5.7	6.0	6.0	6.3
7.	Lahaul & Spiti	0.7	0.8	0.7	0.7	0.7	0.7	0.7
8.	Mandi	20.6	25.7	21.8	22.3	23.7	23.7	24.7
9.	Solan	9.0	11.2	9.5	9.8	10.4	10.4	10.8
10.	Simla	14.5	16.7	15.0	15.5	15.7	15.7	16.2
11.	Sirmur	5.8	7.2	6.0	6.4	6.6	6.6	6.9
12.	Una	16.0	19.5	17.0	17.7	18.5	18.5	19.0
TOTAL:-		160.0	192.0	169.0	175.0	180.0	180.0	186.0

1	2	3	4	5	6	7	8	9
	II- Enrolment (Glasses VI-VIII) (200)							
	11-14 Years (Boys)							
1.	Bilaspur	6.6	7.7	6.9	7.0	7.1	7.1	7.4
2.	Chamba	3.2	4.4	3.5	3.5	3.5	3.5	4.0
3.	Hamirpur	11.5	13.0	11.7	12.0	12.2	12.2	12.6
4.	Kangra	30.0	32.5	30.5	30.5	31.0	31.0	31.8
5.	Kinnaur	0.6	0.9	0.6	0.7	0.8	0.8	0.8
6.	Kulu	3.0	3.7	3.2	3.4	3.5	3.5	3.6
7.	Lahaul & Spiti	0.5	0.5	0.5	0.5	0.5	0.5	0.5
8.	Mandi	13.3	15.5	13.8	14.0	14.5	14.5	15.0
9.	Solan	5.8	7.1	6.1	6.2	6.3	6.3	6.7
10.	Sirma	9.6	10.7	10.0	10.0	10.1	10.1	10.4
11.	Sirmur	3.9	4.9	4.0	4.0	4.1	4.1	4.5
12.	Una	10.0	11.1	10.2	10.2	10.3	10.3	10.7
TOTAL:-		98.0	112.0	101.0	102.0	104.0	104.0	108.0



1	2	10	11	12	13	14	15	16
<u>II-Enrolment (Classes VI-VIII) (000)</u>								
<u>11-14 Years (GIRLS)</u>								
1.	Bilaspur	1.0	2.3	2.0	2.1	2.2	2.2	2.3
2.	Chamba	1.1	1.5	1.1	1.2	1.3	1.3	1.4
3.	Hamirpur	4.9	5.1	4.1	4.6	4.9	4.9	5.0
4.	Kangra	11.0	11.9	11.2	11.2	11.7	11.7	11.8
5.	Kinnaur	0.1	0.2	0.1	0.1	0.1	0.1	0.1
6.	Kulu	0.9	1.4	1.0	1.2	1.3	1.3	1.4
7.	Lahaul & Spiti	0.1	0.2	0.1	0.1	0.1	0.1	0.1
8.	Mandi	4.5	5.2	4.6	4.8	5.0	5.0	5.1
9.	Solan	2.2	2.7	2.3	2.3	2.5	2.5	2.6
10.	Simla	3.4	4.4	3.5	4.0	4.2	4.2	4.3
11.	Sirmur	1.3	1.7	1.4	1.4	1.5	1.5	1.6
12.	Una	3.5	4.4	3.6	4.0	4.2	4.2	4.3
TOTAL:-		34.0	41.0	35.0	37.0	39.0	39.0	40.0

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-69-

1.	2.	3.	4.	5.	6.	7.	8.	9.
		Enrolment (Classes IX-XI) (Age-Group 14-17) (00) (Boys)						
1.	Bilaspur	2.7	3.4	2.8	3.3	3.5	3.5	3.7
2.	Chamba	1.2	1.7	1.2	1.5	1.6	1.6	1.8
3.	Hamirpur	5.9	7.9	6.2	6.4	6.8	6.8	7.0
4.	Kangra	12.4	16.4	13.1	13.4	14.0	14.0	14.3
5.	Kinnaur	0.2	0.3	0.2	0.3	0.3	0.3	0.3
6.	Kulu	1.5	2.0	1.5	1.6	1.7	1.7	1.8
7.	Lahaul & Spiti	0.1	0.1	0.1	0.1	0.1	0.1	0.1
8.	Mandi	5.3	7.0	6.2	7.0	7.2	7.2	7.4
9.	Solan	2.2	2.9	2.3	2.7	2.7	2.7	2.9
10.	Simla	4.6	6.2	4.3	4.3	4.4	4.4	4.6
11.	Sirmur	1.3	1.9	1.4	1.6	1.7	1.7	1.9
12.	Una	4.6	6.2	4.8	4.8	5.0	5.0	5.2
TOTAL:-		42.0	56.0	44.0	47.0	49.0	49.0	51.0

1	2	10	11	12	13	14	15	16
III- Enrolment (Classes IX, XI) (14-17 Years) (200)								
(Girls)								
1.	Bilaspur	0.4	0.6	0.4	0.5	0.5	0.5	0.6
2.	Chamba	0.5	0.6	0.5	0.5	0.5	0.5	0.6
3.	Hamirpur	1.2	1.6	1.3	1.3	1.4	1.4	1.5
4.	Kangra	3.2	4.2	3.4	3.5	3.8	3.8	4.0
5.	Kinnaur	0.1	0.1	0.1	0.1	0.1	0.1	0.1
6.	Kulu	0.4	0.5	0.4	0.4	0.4	0.4	0.4
7.	Lahaul & Spiti	0.1	0.1	0.1	0.1	0.1	0.1	0.1
8.	Mandi	1.4	1.8	1.5	1.6	1.8	1.8	1.9
9.	Solan	0.7	0.9	0.7	0.8	0.9	0.9	1.0
10.	Simla	1.4	1.7	1.5	1.5	1.6	1.6	1.7
11.	Sirmur	1.5	0.5	0.5	0.5	0.5	0.5	0.6
12.	Una	1.1	1.4	1.1	1.2	1.4	1.4	1.5
TOTAL:-		11.0	14.0	11.5	12.0	13.0	13.0	14.0

STATEMENT G.N.IX

(Rs. in lacs)

ANNUAL PLAN 1977-78 - SCHEMES/OUTLAYS RELATING TO  
20 POINT ECONOMIC PROGRAMME

Financial Targets/Achievements

S.No.	Major Head of Dev. (Revised Head of Accounts/Minor Head of Dev.)	Name of the Scheme (Item)	Annual Plan 1976-77		Annual Plan 1977-78 Proposed Outlay	Physical Unit	Targets/Achievements 1976-77			Target for A.P. 77-78.
			Approved Outlay	Anticipated Exp.			Target	Achievements upto 30.9.76	Cumulative up to 31.3.77	
1	2	3	4	5	6	7	8	9	10	11
<b>I - Social &amp; Community Services</b>										
<b>General Education</b>										
	A. Primary & Middle.	1. Free Text Books (Book Banks)								
		Classes I-V	2.00	2.00	3.00	Children (00)	20.0	-	20.0	30.0
		Classes VI-VIII	1.40	1.40	1.80	"	5.5	-	3.5	4.5
		<b>Total (A. Pry.): -</b>	<b>3.40</b>	<b>3.40</b>	<b>4.80</b>		<b>23.5</b>	<b>-</b>	<b>23.5</b>	<b>34.5</b>
	B. Secondary	2. Text Books (Book Banks)								
					1.20	Sets				200
		<b>Total (B. Sec.): -</b>	<b>-</b>	<b>-</b>	<b>1.20</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>

1	2	3	4	5	6	7	8	9	10	11
<u>E University</u>	Text Book Libraries (Book Banks)		.10	.10	0.20	Colleges (No.)	12	-	12	12
						Students (No.)	50	-	50	100
Total(University):-			.10	.10	0.20					
Total:-			3.50	3.50	6.20	Students (100)	-	-	-	35.8

## DRAFT ANNUAL PLAN 1977-78

GENERAL SECTOR FLOW OF FUNDS FOR SCHEDULED TRIBES,  
SCHEDULED CASTES AND OTHER BACKWARD CLASSES -  
OUTLAYS, EXPENDITURE, TARGETS AND ACHIEVEMENTS

Name of Sector	Name of Scheme	Total State Plan Outlay (Other than for Tribal Areas)					Flow of Benefits				
		Fifth Plan	74-75 Act.	75-76 Anti-cipa-ted	76-77 Anti-cipa-ted	77-78 Propo-sed	Fifth Plan	74-75 Act.	75-76 Anti-cipa-ted.	76-77 Anti-cipa-ted	77-78 Propo-sed.
1	2	3	4	5	6	7	8	9	10	11	12
<b>I-SUB PLAN AREAS</b>											
<b>(1) Scheduled Tribes</b>											
<b>PRIMARY &amp; MIDDLE</b>											
	1. Addl. Enrolment (I-V)	154.00	10.56	22.14	32.94	38.16	10.68	0.80	1.55	2.13	3.10
	2. Addl. Enrolment (VI-VIII)	250.00	16.40	33.04	55.26	63.84	19.78	1.20	2.48	3.60	5.32
	3. Part-time Education										
	a) Literacy (9-11 Yrs.)	1.45	-	0.25	0.40	0.40	0.23	-	0.03	0.04	0.04
	b) Literacy (11-14 Yrs.)	5.00	-	1.50	2.25	2.40	1.14	-	0.10	0.15	0.15
	Total (3) :-	6.45	-	1.75	2.65	2.80	1.37	-	0.13	0.19	0.19
	4. Incentives										
	a. Free Text Books (I-VIII)	17.32	2.80	2.60	2.60	4.80	0.46	0.16	0.04	0.20	-

STATEMENT G.N.X (CONTD.)  
(Rs. in Lakhs)

ANNUAL PLAN 1977-78 -74-

GENERAL SECTORS FLOW OF FUNDS FOR SCHEDULED TRIBES, SCHEDULED CASTES  
& OTHER BACKWARD CLASSES-OUTLAYS, EXPENDITURE, TARGETS & ACHIEVEMENTS

1	2	Name of Sector	Name of Scheme	Benefits in terms of Physical Targets likely to accrue					
				Units	Fifth Plan	1974-75	1975-76	1976-77	1977-78
				13	14	15	16	17	
<u>I-SUB PLAN AREAS</u>									
<u>(i) Scheduled Tribes</u>									
<u>A. PRIMARY &amp; MIDDLE</u>									
			1. Addl. Enrolment (I-V)	P.S. (No.)	46	25	6	-	19
			2. Addl. Enrolment (VI-VIII)	M.S. (No.)	15	6	3	-	3
<u>3. Part-time Education</u>									
			a. Literacy (9-11 Yrs.)	Centres (No.)	7	-	4	-	-
			b. Literacy (11-14 Yrs.)	Centres (No.)	19	-	19	-	-
					26	-	23	-	-
<u>4. Incentives</u>									
			a. Free Text Books (I-VIII)	Children (No.)					
				I-V	2600	800	400	1100	-
				VI-VIII	700	400	-	225	-
					3300	1200	400	1325	-

1	2	3	4	5	6	7	8	9	10	11	12
b. Girls		5.58	3.55	0.54	0.54	0.40	0.00	0.34	0.10	0.14	-
c. Tribals		10.00	1.40	1.40	1.40	1.20	3.96	0.04	0.06	0.80	0.50
TOTAL(@):-		32.90	7.75	4.54	4.54	6.40	5.32	1.44	1.10	1.23	0.50
5. Buildings		51.24	21.25	9.45	5.96	8.50	0.93	0.64	0.25	0.20	1.12
6. Improvement of facilities in schools.		11.50	0.80	1.78	2.20	2.90	1.23	0.17	0.23	0.10	0.12
TOTAL (A-PRIMARY):-		506.09	56.76	82.70	103.55	122.60	39.31	4.25	5.74	7.45	10.35

B. SECONDARY

1. Inspectorate		18.50	1.00	3.10	3.80	5.00	3.02	-	0.67	0.70	0.75
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2 13 14 15 16 17

b. Girls		Girls(No.)				
	Free Writing Material	6750	2000	1000	1750	-
	Free Clothing	2050	650	300	350	-
	Scholarships	770	500	-	-	-
		9570	3150	1300	2100	-

c. Tribals		Tribals (No.)				
	Books I-V	13000	4000	4000	4000	2500
	VI-VIII	1075	750	375	300	375
	Free Writing Material	8500	2500	2500	3000	1250
	Free Clothing	4950	1450	1550	1250	250
	Quarters	6	-	-	-	-
		27525	8700	8425	8550	3375

5. Buildings		Classrooms				
	P.W.D.	2	-	-	-	5
	Community	17	6	3	-	4
		19	6	3	-	9

6. Improvement of Facilities in Schools - - - - -

B. SECONDARY

1. Inspectorate	Staff (No.)	7	-	7	-	-
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1	2	3	4	5	6	7	8	9	10	11	12
2. High Schools		112.60	11.17	20.38	22.86	20.60	8.16	1.14	1.40	1.72	2.00
3. Qualitative Improvement		25.80	25.25	12.14	10.80	6.70	3.47	1.30	0.31	1.00	0.11
TOTAL (B. SECONDARY) I:-		156.90	37.42	35.62	37.64	48.30	15.55	2.53	2.41	3.02	2.36
<b>C-SPECIAL</b>											
a. Adult Literacy		4.85	0.79	0.56	0.40	2.30	0.16	0.04	-	0.04	0.88
<b>I-ART &amp; CULTURE</b>											
1. District Libraries (Improvement)		2.50	0.10	0.50	-	0.36	0.24	0.05	0.10	-	0.05
2. Archeaology		1.00	-	-	-	0.50	0.15	-	-	-	-
		3.50	0.10	0.50	-	0.86	0.39	0.05	0.10	-	0.05
TOTAL(SCHEDULED TRIBES):-		671.34	95.07	119.38	141.59	167.06	55.41	6.87	8.25	11.31	14.14
(ii) Scheduled Castes		-	-	-	-	-	-	-	-	-	-
(iii) Scheduled Other Backward Classes		-	-	-	-	-	-	-	-	-	-
TOTAL(I):-		671.34	95.07	119.38	141.59	167.06	55.41	6.87	8.25	11.31	14.14

1.	2	3	13	14	15	16	17
	2, High Schools	H. S. (No.)	4	4	-	-	-
	3. Qualitative Improvement	-	-	-	-	-	-
	<u>C-SPECIAL</u>						
	a. Adult Literacy	Adults (No.)	400	100	-	100	200
	<u>L-ART &amp; CULTURE</u>						
	1. District Libraries (Improvement)	Libraries (No.)	2	Improvement			
	2. Archaeology.	-	-	-	-	-	-

Social & Community Services

II. Outside Sub Plan Areas

(a) Scheduled Tribes

A. PRIMARY & MIDDLE

Incentives

1. Free Text Books (I-VIII)	As given in Part 'A'	2.70	0.54	0.54	0.54	0.54
2. Free Writing Material (Classes I-II)	"	0.68	0.13	0.14	0.14	0.15
3. Free Clothing (I-VIII)	"	1.20	0.24	0.24	0.24	0.25
Total:-		4.58	0.91	0.92	0.92	0.94

B. SECONDARY

Text Book Libraries (Book Banks)		0.10	0.02			0.05
Total (II)(a):-		4.68	0.93	0.92	0.92	0.97

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13 14 15 16 17

Social & Community Services

II. Outside Sub Plan Areas

(a) Scheduled Tribes

A. PRIMARY & MIDDLE

Incentives

1. Free Text Books (I-VIII)	Children(00)	23.5	4.4	4.4	4.4	4.4
2. Free Writing Material (Classes I & II)	"	17.0	3.5	3.5	3.5	3.75
3. Free Clothing(I-VIII)	"	6.0	1.2	1.2	1.2	1.25
		<u>46.5</u>	<u>9.1</u>	<u>9.1</u>	<u>9.1</u>	<u>9.4</u>

B. SECONDARY

Text Book Libraries (Book Banks)	Students (No.)	100	20	-	-	50
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1.	2	3	4	5	6	7	8	9	10	11	12
<u>II. (b) Scheduled Castes</u>											
<u>A. PRIMARY &amp; MIDDLE</u>											
<u>Incentives</u>											
1. Free Text Books(I-VIII)	As given in Part 'A'						4.00	0.80	0.70	0.75	1.50
2. Free Writing Material (Classes 1 & 2)	"						1.20	0.24	0.07	0.07	0.15
3. Free Clothing(I-VIII)	"						2.25	0.45	0.09	0.09	0.15
							<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
							7.45	1.49	0.86	0.91	1.80
 <u>B. SECONDARY</u>											
1. Text Book Libraries(Book Banks)	"						0.30	0.06	-	-	0.20
							<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL(II)(b):-							7.75	1.55	0.86	0.91	2.00
 <u>II(c) Other Backward Classes</u>											
							-	-	-	-	-
 <hr/>											
TOTAL(II):-		As given in Part('A')					12.43	2.48	1.78	1.83	2.97
<hr/>											
TOTAL(I+II):-		671.34	95.07	119.38	141.59	167.06	67.84	9.35	10.03	13.14	17.11
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1	2		13	14	15	16	17
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II(b) Scheduled Castes

A. PRIMARY & MIDDLE

Incentives

1. Free Text Books(I-VIII)	Children(000)	30	6.0	5.5	6.0	12.0
2. Free Writing Material (Classes 1 & 2)	"	40	8.0	2.3	2.3	5.0
3. Free Clothing(I-VIII)	"	15	3.0	0.6	0.6	1.0

TOTAL II(b)

		85	17.0	8.4	14.9	18.0
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B. SECONDARY

Text Book Libraries (Book Banks)	Students (No.)	300	60	-	-	200
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II(c) Other Backward Classes

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EMPLOYMENT GENERATED AND LIKELY TO BE GENERATED  
PROGRAMME DURING THE FIFTH PLAN

GENERAL EDUCATION

Scheme/Programme	Financial Outlay for the Project	Employment Potential											
		1974-75			1975-76			1976-77			1977-78		
		A	B	C	A	B	C	A	B	C	A	B	C
1	2	3											
<u>I-A PRIMARY &amp; MIDDLE</u>													
1. Primary Schools	154.00	-	480	-	-	480	-	-	480	-	-	150	-
2. Middle Schools	250.00	100	540	-	75	415	-	75	415	-	75	180	-
3. Continuation Classes VI-VIII	8.50	-	40	-	-	40	-	-	-	-	-	-	-
4. Teacher Edu.	6.16	1	3	5	1	3	3	-	-	-	-	-	-
5. Work Experience & Science Education.	6.54	5	7	8	2	2	2	4	5	4	1	-	-
6. Inspectorate	1.50	3	3	6	3	3	10	-	-	-	-	-	-
<u>II-B SECONDARY</u>													
1. Inspectorate	18.50	14	11	63	14	-	-	16	30	40	1	2	14
2. High Schools	112.60	30	125	30	20	75	20	20	75	20	20	60	22
3. Part-time Edu.	1.50	-	-	-	5	9	12	-	4	-	5	8	6
4. Improvement of College of Education.	0.70	-	4	2	-	2	-	-	-	-	-	-	-
5. New Pattern of Education	-	-	-	-	-	-	-	-	-	-	1	100	5



2

3

VI - SPECIAL

1. Sanskrit Pathshalas	1.72	1	9	2	6	6	-	-	-	-	-	-	-
2. Adult Literacy	4.85	1	2	-	1	-	-	-	-	-	-	-	-

VII - PRE-UNIVERSITY

1. Appointment of OSD (Pre-University)	1.00	-	-	-	-	-	-	-	-	-	-	-	-
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VIII - UNIVERSITY

1. New Colleges	4.00	-	-	-	10	18	14	-	-	-	19	18	14
2. Addl. staff	12.11	8	24	43	8	14	36	4	12	13	2	8	8
3. Counselling etc.	0.25	1	1	-	-	-	-	-	-	-	-	-	-

IX - GENERAL

1. Directorate/Zonal Offices	10.50	19	9	64	2	1	17	-	1	-	-	-	-
2. State Institute of Edu.	3.00	5	14	11	5	16	4	5	13	12	-	-	-

X - SPORTS

1. Sports & Scouting	11.40	-	4	-	3	4	-	-	-	-	-	-	-
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XI - ART & CULTURE

1. Library Services	8.00	5	7	2	2	-	-	2	1	8	-	-	-
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Note:- (1) Abbreviations A, B & C stand for the following:-

- A = Uneducated
- B = Educated Technical
- C = Educated Non-Technical

(2) Information is inclusive of Tribal Areas

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STATEMENT G.N.XI (CONTD.)

EMPLOYMENT GENERATED AND LIKELY TO BE GENERATED IN THE  
STATE SECTOR DURING THE FIFTH PLAN

...

Scheme of Programmes	Expenditure				Employment Generated					
	74-75	75-76	76-77	77-78	Uneducated		Edu. Tech.		Edu. Non-Tech.	
				Out- lay	74-75	75-76	74-75	75-76	74-75	75-76
	4				5					
<u>I-A PRIMARY &amp; MIDDLE</u>										
1. Primary Schools	10.56	22.14	32.94	38.16	-	-	480	00	-	-
2. Middle Schools	16.40	43.04	55.26	63.84	102	50	550	200	-	-
3. Continuation Classes VI-VIII	-	.75	1.20	1.40	-	-	-	-	-	-
4. Teacher Education	1.76	0.94	0.97	1.00	-	-	-	-	-	3
5. Work Experience & Science Education	-	1.20	1.42	1.75	-	-	-	4	-	-
<u>B. SECONDARY</u>										
1. Inspectorate	1.00	3.10	3.80	5.00	8	-	9	-	29	-
2. High Schools	11.17	20.48	32.86	29.60	46	-	182	45	41	15
3. Part-time Education	-	-	-	-	-	-	-	-	-	-
4. Improvement of College of Education	0.09	0.05	0.14	0.20	-	-	-	-	-	2
5. New Pattern of Education	-	-	-	10.20	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10
<u>III - C - SPECIAL</u>									
1. Sanskrit Pathshalas	0.15	0.20	0.22	0.50	-	-	-	-	2
2. Adult Literacy	0.79	0.60	0.40	2.30	-	-	-	-	-
<u>IV - D - PRE-UNIVERSITY</u>									
1. Appointment of OSD (Pre-University)	-	-	0.15	0.30	-	-	-	1	-
<u>V - E - UNIVERSITY</u>									
1. New Colleges	-	-	-	-	-	-	-	-	-
2. Adml. staff	0.64	2.40	2.43	2.75	4	-	2	-	30
3. Counselling etc.	0.04	0.01	-	0.10	-	-	-	-	-
<u>VI - G - SPORTS</u>									
1. Sports & Youth Welfare	0.64	0.61	0.41	3.27	-	-	-	-	-
<u>VII - H - GENERAL</u>									
1. Directorate/Zonal Offices	1.27	3.87	2.53	1.20	3	-	1	-	27
2. State Institute of Edu.	0.27	0.43	0.44	0.80	-	-	-	-	-
<u>VIII - I - ART &amp; CULTURE</u>									
Library Services	0.56	1.57	0.45	1.45	2	-	2	-	-

EMPLOYMENT GENERATED AND LIKELY TO BE GENERATED STATE SECTOR PROGRAMME  
DURING THE FIFTH PLAN

Scheme/Programme	Employment anticipated						Remarks/Reasons for shortfalls
	Uneducated		Edu. Tech.		Edu. Non-Tech.		
	76-77	77-78	76-77	77-78	76-77	77-78	
	6						7
<u>I-A-PRIMARY &amp; MIDDLE</u>							
1. Primary Schools	-	-	-	150	-	-	Want of Outlays
2. Middle Schools	-	36	-	180	-	-	"
3. Continuation Classes VI-VIII	-	-	-	-	-	-	Non sanction of posts
4. Teachers Edu.	-	1	-	-	-	-	Partial Implementation.
5. Work Experience & Science Education.	-	1	-	-	-	-	Partial Implementation.
<u>II-B-SECONDARY</u>							
1. Inspectorate	-	1	-	2	-	14	Want of Outlays
2. High Schools	-	20	-	60	-	22	"
3. Part-time Edu.	-	-	-	-	-	-	"
4. Improvement of College of Education.	-	-	-	-	-	-	Non-Implementation.
5. New Pattern of Edu.	-	1	-	100	-	5	Want of Outlays Outlays

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III-C-SPECIAL

1. Sanskrit Pathshalas	-	-	-	-	-	-	Want of Outlays
2. Adult Literacy	-	-	-	3	-	4	"

IV-D-PRE-UNIVERSITY

1. Apptt. of OSD (Pre-University)	-	1	-	-	-	2	"
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V-E-UNIVERSITY

1. New Colleges	-	-	-	-	-	-	"
2. Addl. staff	-	2	-	-	-	2	"
3. Counselling etc.	-	-	-	-	-	-	"

VI-G-SPORTS

1. Sports & Scouting	-	-	-	5	-	-	"
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VII-H-GENERAL

1. Directorate/Zonal Offices	-	2	-	1	-	15	"
2. State Institute of Edu.	-	1	-	-	-	1	"

VIII-I-ART & CULTURE

Library Service	-	-	-	2	-	3	"
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-	65	-	505	514	74	
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STATEMENT BC-IV-1

(Rs. in Lakhs)

ANNUAL PLAN 1977-78 - HIMACHAL PRADESH

SCHEMES/PROGRAMMES FOR TRIBAL AREAS - STATE SHARE

S.No.	Major Head of Development/ Minor Head of Development	Name of the Scheme	V Plan Outlay				1974-75 Actual Expenditure			
			Total Kin.	L&S	Bhar-mour & Pangi	Total	Kinnaur	L&S	Bhar-mour & Pangi	
1	2	3	4	5	6	7	8	9	10	11
<u>SOCIAL &amp; COMMUNITY SERVICES</u>										
<u>A. PRIMARY &amp; MIDDLE</u>										
	1.	Part-time Education Functional Literacy (9-11 Yrs.)	0.23	0.10	0.06	0.07	-	-	-	-
	2.	Minimum Needs Prog.								
		I. New Pry. Schools (I-V) (6-11 Yrs.)	10.68	4.08	3.31	3.29	0.80	0.30	0.26	0.24
		II. Middle Schools (VI-VIII) (11-14 Yrs.)	19.78	6.94	4.37	8.47	1.20	0.40	0.20	0.60
		III. Part-time Education Functional Literacy (11-14 Years)	1.14	0.56	0.33	0.25	-	-	-	-

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1 2 3 4 5 6 7 8 9 10 11

IV. Incentives

i) Free Text Books

Classes I-V

0.26 0.10 0.06 0.10 0.07 0.03 0.02 0.03

Classes VI-VIII

0.20 0.09 0.05 0.06 0.08 0.03 0.02 0.03

Total(i):-

0.46 0.19 0.11 0.16 0.15 0.06 0.04 0.06

ii) Girls Education

a. Free Writing Material (I-II)

0.27 0.10 0.09 0.09 0.08 0.03 0.02 0.03

b. Free Clothing (I-VIII)

0.41 0.19 0.10 0.12 0.13 0.06 0.03 0.04

c. Attendance Scholarships (I-VIII)

0.22 0.10 0.07 0.05 0.13 0.05 0.03 0.05

Total(ii):-

0.90 0.39 0.26 0.25 0.34 0.14 0.08 0.12

	2	3	4	5	6	7	8	9	10	11
iii) Tribals										
a) Free Text Books										
Classes I-V		1.30	0.50	0.28	0.52	0.40	0.16	0.08		0.16
Classes VI-VIII		0.43	0.16	0.10	0.17	0.15	0.05	0.04		0.06
Total (a):		1.73	0.66	0.38	0.69	0.55	0.21	0.12		0.22
b) Free Writing Material (I-II)		0.34	0.13	0.08	0.13	0.10	0.04	0.02		0.04
c) Free Clothing (I-VIII)		0.99	0.36	0.28	0.25	0.29	0.10	0.07		0.12
d) Quarters for Teachers		0.90	0.30	0.30	0.30	-	-	-		-
Total (iii):-		3.96	1.45	1.04	1.47	0.94	0.35	0.21		0.38
Total (Incentives) :-		5.32	2.03	1.41	1.88	1.44	0.55	0.33		0.56
V- Buildings										
a. Class rooms through PWD		0.43	0.30	-	0.13	-	-	-		-
b. Class rooms through Community		0.50	0.14	0.13	0.23	0.04	-	0.03		0.01
Total (V):-		0.93	0.44	0.13	0.36	0.04	-	0.03		0.01
Total (2) (M.N.P.):		37.85	14.05	3.55	14.25	3.48	1.25	0.82		1.41



1	2	3	4	5	6	7	8	9	10	11
<b>3. Other Expenditure</b>										
<u>Qualitative Improvement</u>										
i) Upgrading of facilities		0.57	0.39	0.12	0.06	0.17	0.06	0.05		0.06
ii) Upgr Completion of works		0.60	0.20	-	0.40	0.60	0.20	-		0.40
iii) Experimentation & Innovations		0.06	0.03	0.03	-	-	-	-		-
<b>Total(3):-</b>		<u>1.23</u>	<u>0.62</u>	<u>0.15</u>	<u>0.46</u>	<u>0.77</u>	<u>0.26</u>	<u>0.05</u>		<u>0.46</u>
<b>TOTAL(A, PRIMARY &amp; MIDDLE):</b>		<u>39.31</u>	<u>14.77</u>	<u>9.76</u>	<u>14.78</u>	<u>4.25</u>	<u>1.51</u>	<u>2.87</u>		<u>1.87</u>
<b><u>B. SECONDARY</u></b>										
1. Inspectorate		3.02	0.34	3.58	-	-	-	-		-
2. Facilities-Govt. Sec. Schools		2.16	4.07	4.09	-	1.14	0.56	0.58		-
3. Text Book Libraries		0.07	0.01	0.06	-	0.02	0.01	0.01		-
<u>4. Other Expenditure</u>										
<u>Qualitative Improvement</u>										
a. Libraries		0.09	0.04	0.03	0.02	0.05	0.02	0.02		0.01
b. A.V. Aids		0.04	0.01	0.01	0.02	-	-	-		-
c. Science Equipment		0.23	0.08	0.07	0.08	0.07	0.03	0.04		-
d. Buildings-Secondary Schools		3.04	0.02	1.58	1.44	1.25	-	0.55		0.70
<b>Total(4):-</b>		<u>3.40</u>	<u>0.15</u>	<u>1.69</u>	<u>1.56</u>	<u>1.37</u>	<u>0.05</u>	<u>0.61</u>		<u>0.71</u>
<b>TOTAL (SECONDARY):-</b>		<u>15.55</u>	<u>4.57</u>	<u>9.42</u>	<u>1.56</u>	<u>2.53</u>	<u>0.62</u>	<u>1.20</u>		<u>0.71</u>

1 2 3 4 5 6 7 8 9 10 11

SPECIAL

Functional Literacy (15-25 Years)	0.16	0.06	0.04	0.06	0.04	0.02	0.01	0.01
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ART & CULTURE

1-Improvement of Distt. Libraries	0.24	0.13	0.11	-	0.05	0.03	0.02	-
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2. Archaeology	0.15	0.05	-	-	-	-	-	-
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GRAND TOTAL:-	55.41	19.68	19.33	16.40	6.87	2.18	2.10	2.50
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ANNUAL PLAN 1977-78 - HIMACHAL PRADESH  
SCHMES/PROGRAMMES FOR TRIBAL AREAS - STATE SHARE

S.No.	Major Head of Develop- ment/Minor Head of Development	Name of the Scheme	1975-76 Actual Exp.				1976-77 Outlay			
			To- tal	Kin.	L&S	Bhar- mour & Pangi	Total	Kin,	L&S	Bhar- mour & Pangi
1	2	3	12	13	14	15	16	17	18	19
<u>SOCIAL &amp; COMMUNITY SERVICES</u>										
<u>A. PRIMARY &amp; MIDDLE</u>										
		1. Part-time Education Functional Literacy (9-11 Years)	0.03	0.01	0.01	0.01	0.04	0.02	0.01	0.01
		2. Minimum Needs Prog.								
		I. New Pry. Schools (I-V)(6-11 Yrs.)	1.55	0.53	0.56	0.46	2.13	0.77	0.68	0.62
		II. Middle Schools (VI-VIII)(11-14 Yrs.)	2.48	0.82	0.49	1.17	3.60	1.20	0.80	1.60
		III. Part-time Edu.								
		Functional Literacy (11-14 Yrs.)	0.10	0.05	0.02	0.03	0.15	0.06	0.04	0.05

1 2 3 12 13 14 15 16 17 18 19

IV. Incentives

i) Free Text Books

Classes I-V	0.04	0.01	0.01	0.02	0.11	0.03	0.03	0.05
Classes VI-VIII	-	-	-	-	0.09	0.03	0.03	0.03

Total(i):- 0.04 0.01 0.01 0.02 0.20 0.06 0.06 0.08

ii) Girls Education

a) Free Writing Material (I-II)	0.04	0.01	0.01	0.02	0.07	0.02	0.02	0.03
b) Free Clothing(I-VIII)	0.06	0.12	0.02	0.02	0.07	0.02	0.02	0.03
c) Attendance Scholarships (I-VIII)	-	-	-	-	-	-	-	-

Total(ii):- 0.10 0.03 0.03 0.04 0.14 0.04 0.04 0.06

	1	2	3	12	13	14	15	16	17	18	19
iii) Tribals											
a) Free Text Books											
Classes I-V				0.40	0.16	0.08	0.16	0.40	0.16	0.08	0.16
Classes VI-VIII				0.15	0.05	0.04	0.06	0.12	0.04	0.03	0.05
Total(a):-				0.55	0.21	0.12	0.22	0.52	0.20	0.11	0.21
b) Free Writing Material (I-II)				0.10	0.04	0.02	0.04	0.12	0.04	0.03	0.05
c) Free Clothing(I-VIII)				0.51	0.10	0.08	0.13	0.25	0.08	0.07	0.10
d) Quarters for Teachers				-	-	-	-	-	-	-	-
Total(iii):				0.96	0.35	0.22	0.39	0.89	0.32	0.21	0.36
Total (Incentives):				1.10	0.39	0.26	0.45	1.23	0.42	0.31	0.50
V- Buildings											
a. Class rooms through PWD.				0.07	0.01	-	0.06	0.10	0.03	-	0.07
b. Class rooms through Community				0.18	0.05	0.05	0.08	0.10	0.03	0.03	0.04
Total(V):-				0.25	0.06	0.05	0.14	0.20	0.06	0.03	0.11
Total (2) M.N.P.:-				5.48	1.85	1.38	2.25	7.31	2.51	1.86	0.83

1	2	3	12	13	14	15	16	17	18	D
<u>3. Other Expenditure</u>										
<u>Qualitative Improvement</u>										
1) Upgrading of facilities			0.23	0.10	0.09	0.04	0.10	0.06	0.04	-
ii) Completion of Works			-	-	-	-	-	-	-	-
iii) Experimentation & Innovations			-	-	-	-	-	-	-	-
Total (3):-			0.23	0.10	0.09	0.04	0.10	0.06	0.04	-
TOTAL(A.PRIMARY & MIDDLE):			5.74	1.96	1.48	2.30	7.45	2.50	1.91	2.95
<u>B. SECONDARY</u>										
1. Inspectorate			0.67	0.08	0.59	-	0.70	0.06	0.61	-
2. Facilities-Govt. Sec. Schools			1.40	0.70	0.70	-	1.72	0.86	0.86	-
3. Text Book Libraries			-	-	-	-	-	-	-	-
<u>4. Other Expenditure</u>										
<u>Qualitative Improvement</u>										
a. Libraries			-	-	-	-	-	-	-	-
b. A.V. Aids			-	-	-	-	-	-	-	-
c. Science Equipment			0.02	0.01	0.01	-	0.03	0.01	0.01	0.01
d. Buildings-Secondary Schools			0.32	0.02	0.12	0.18	1.37	-	0.91	0.46
Total (4):-			0.34	0.03	0.13	0.18	1.40	0.01	0.92	0.47
Total (SECONDARY):-			3.41	0.81	1.42	0.18	3.82	0.93	0.42	0.47

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	1	2	3	12	13	14	15	16	17	18	19
<u>G. SPECIAL</u>											
Functional Literacy (15-25 Years)	-	-	-	-	-	-	-	0.04	0.02	0.01	0.01
<u>I-ART &amp; CULTURE</u>											
1.Improvement of Distt. Libraries	0.10	0.05	0.05	-	-	-	-	-	-	-	-
2.Archealogy	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL:-	8.25	2.82	2.95	2.48	11.51	3.54	4.34				3.43

ANNUAL PLAN 1977-78 - HIMACHAL PRADESH

SCHEMES/PROGRAMMES FOR TRIBAL AREAS - STATE SHARE

S.No.	Major Head of Development/Minor Head of Development	Name of the Scheme	1976-77 Anticipated Expenditure			1977-78 Outlay			Remarks
			Total Kin.	L&S	Bharmour & Pangl	Total Kin.	L&S	Bharmour & Pangl	

1	2	3	20	21	22	23	24	25	26	27	28
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SOCIAL & COMMUNITY SERVICES

A. PRIMARY & MIDDLE

<u>1. Part-time Education</u>											
	Functional Literacy (9-11 Years)		0.04	0.02	0.01	0.01	0.04	0.02	0.01	0.01	
<u>2. Minimum Needs Prog.</u>											
	I. New Pry. Schools (I-V) (6-11 Years)		2.13	0.77	0.68	0.68	3.10	1.08	1.00	1.02	
	II. Middle Schools (VI-VIII) (11-14 Yrs.)		3.60	1.20	0.80	1.60	5.32	1.77	0.75	2.80	
<u>III. Part-time Edu.</u>											
	Functional Literacy (11-14 Years)		0.15	0.06	0.04	0.05	0.15	0.06	0.04	0.05	

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1. 2. 3. 20 21 22 23 24 25 26 27 28

IV. Incentives

i) Free Text Books

Classes I-V	0.11	0.03	0.03	0.05	-	-	-	-
Classes VI-VIII	0.09	0.03	0.03	0.03	-	-	-	-
Total(i):-	0.20	0.06	0.06	0.08	-	-	-	-

ii) Girls Education

a) Free Writing Material (I-II)	0.07	0.02	0.02	0.03	-	-	-	-
b) Free Clothing (I-VIII)	0.07	0.02	0.02	0.03	-	-	-	-
c) Attendance Scholarships (I-VIII)	-	-	-	-	-	-	-	-
Total(ii):-	0.14	0.04	0.04	0.06	-	-	-	-

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iii) Tribals

a) Free Text Books

Classes I-V	0.40	0.16	0.08	0.16	0.25	0.10	0.05	0.10
Classes VI-VIII	0.12	0.04	0.03	0.05	0.15	0.06	0.03	0.06
<b>Total(a):-</b>	<b>0.52</b>	<b>0.20</b>	<b>0.11</b>	<b>0.21</b>	<b>0.40</b>	<b>0.16</b>	<b>0.08</b>	<b>0.16</b>

b) Free Writing Material (I-II)

	0.12	0.04	0.03	0.05	0.05	0.02	0.01	0.02
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c) Free Clothing (I-VIII)

	0.25	0.08	0.07	0.10	0.05	0.02	0.01	0.02
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d) Quarters for Teachers

	-	-	-	-	-	-	-	-
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**Total(iii)**

	0.89	0.32	0.21	0.36	0.50	0.20	0.10	0.20
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**Total(IV INcentives):**

	1.23	0.42	0.31	0.50	0.50	0.20	0.10	0.20
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V. Buildings

a. Class rooms through PWD

	0.10	0.03	-	0.07	1.00	0.40	0.20	0.40	Class- 5 N rooms
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b. Class rooms through Community

	0.10	0.03	0.03	0.04	0.12	0.03	0.03	0.06	" 4 N
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**Total(V):-**

	0.20	0.06	0.03	0.11	1.12	0.43	0.23	0.46
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**Total(2) M.N.P.:-**

	7.31	2.51	1.86	0.83	10.19	3.54	2.12	4.53
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	2	3	20	21	22	23	24	25	26	27	28
<u>3. Other Expenditure</u>											
<u>Qualitative Improvement</u>											
1) Upgrading of facilities	0.10	0.06	0.04	-	-	0.12	0.05	0.04	0.03		
ii) Completion of Works	-	-	-	-	-	-	-	-	-		
iii) Experimentation & Innovations	-	-	-	-	-	-	-	-	-		
<b>Total (3) :-</b>	<b>0.10</b>	<b>0.06</b>	<b>0.04</b>	<b>-</b>	<b>-</b>	<b>0.12</b>	<b>0.05</b>	<b>0.04</b>	<b>0.03</b>		
<b>TOTAL(A, PRIMARY &amp; MIDDLE)</b>	<b>7.45</b>	<b>2.59</b>	<b>1.91</b>	<b>2.95</b>	<b>10.35</b>	<b>3.59</b>	<b>2.17</b>	<b>4.50</b>			

B. SECONDARY

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1. Inspectorate	0.70	0.06	0.64	-	-	0.75	0.08	0.67	-		
2. Facilities - Govt. Sec. Schools	1.72	0.86	0.36	-	-	2.00	1.00	1.00	-		
3. Text Book Libraries	-	-	-	-	-	-	-	-	-		
<u>4. Other Expenditure</u>											
<u>Qualitative Improvement</u>											
a. Libraries	-	-	-	-	-	0.03	0.01	0.01	0.01		
b. A. V. Aids	-	-	-	-	-	0.02	0.01	0.01	-		
c. Science Equipment	0.03	0.01	0.01	0.01	0.06	0.02	0.02	0.02			
d. Building - Sec. Schools	1.37	-	0.91	0.46	-	-	-	-			
<b>Total (4) :-</b>	<b>1.40</b>	<b>0.01</b>	<b>0.92</b>	<b>0.47</b>	<b>0.11</b>	<b>0.04</b>	<b>0.04</b>	<b>0.03</b>			
<b>TOTAL (SECONDARY) :-</b>	<b>3.82</b>	<b>0.93</b>	<b>2.42</b>	<b>0.47</b>	<b>2.86</b>	<b>1.12</b>	<b>1.71</b>	<b>0.03</b>			

	20	21	22	23	24	25	26	27	28
<u>C--SPECIAL</u>									
Functional Literacy (15-25 Years)	0.04	0.02	0.01	0.01	0.88	0.88	-	-	
<u>I-ART &amp; CULTURE</u>									
1.Improvement of Distt. Libraries	-	-	-	-	0.05	0.02	0.03	-	
2. Archaeology	-	-	-	-	-	-	-	-	
GRAND TOTALs:-	3.54	4.34	3.43	14.14	5.62	3.91	4.61		
	11.31								

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## ANNUAL PLAN 1977-78 - HIMACHAL PRADESH

## SCHEMES/PROGRAMMES FOR TRIBAL AREAS - CENTRAL SHARE

1	2	3	5th Plan Outlay			1974-75 Actual Exp.				
			4	5	6	7	8	9	10	11
Head of Name of the Scheme			Total	Kin.	L&S	P&B	Total	Kin.	L&S	P&B
Minor head of Development										
<u>SOCIAL &amp; COMMUNITY SERVICES</u>										
<u>A. PRIMARY &amp; MIDDLE</u>										
<u>Minimum Needs Prog.</u>										
	1. Govt. Pry. School (6-11 Yrs.)(I-V)		1.00	0.30	0.30	0.40	-	-	-	-
	2. Govt. Middle Schools (11-14 Yrs.)(VI-VIII)		0.50	0.25	0.25	-	-	-	-	-
	3. Incentives									
	i) Free Text Books (Books)									
	Classes I-V		0.30	0.10	0.08	0.12	-	-	-	-
	Classes VI-VIII		0.30	0.10	0.08	0.12	-	-	-	-
	Total(i):-		0.60	0.20	0.16	0.24	-	-	-	-
	ii) Girls Education									
	Free Clothing (I-VIII)		0.60	0.22	0.15	0.23	-	-	-	-
	Total (3)(Incentives):-		1.20	0.42	0.31	0.47	-	-	-	-
	4. Buildings									
	Class rooms through PWD		2.60	0.96	0.76	0.88	-	-	-	-
	Total(a) (M.N.P.):-		5.30	1.93	1.62	1.75	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11
<u>b. Qualitative Improvement</u>										
1) Libraries		0.60	0.20	0.16	0.24	-	-	-	-	-
ii) Science Edu.		0.80	0.27	0.22	0.31	-	-	-	-	-
Total (b):-		1.40	0.47	0.38	0.55	-	-	-	-	-
<u>Other Expenditure</u>										
<u>Buildings</u>										
Construction of Hostels		1.00	0.50	0.50	-	-	-	-	-	-
TOTAL(A.PRIMARY & MIDDLE)		7.70	2.90	2.50	2.30	-	-	-	-	-
<u>B. SECONDARY</u>										
1. Facilities (H.S.)		2.25	0.75	0.75	0.75	-	-	-	-	-
2. Text Books (Book Banks)		0.60	0.20	0.10	0.30	-	-	-	-	-
<u>3. Quality Improvement</u>										
a. Libraries		0.15	0.05	0.04	0.06	-	-	-	-	-
b. Class rooms in H.S.		2.00	0.65	0.65	0.70	-	-	-	-	-
c. Science Education		0.30	0.12	0.08	0.10	-	-	-	-	-
Total (3):-		2.45	0.82	0.77	0.86	-	-	-	-	-
TOTAL (B. SECONDARY):-		5.30	1.77	1.62	1.91	-	-	-	-	-

1 2 3 4 5 6 7 8 9 10 11

ART & CULTURE

a. District Libraries	0.50	-	0.50	-	-	-	-	-	-	-
b. Archaeology	1.50	0.60	0.60	0.30	-	-	-	-	-	-
TOTAL(ART & CULTURE):	2.00	0.60	1.10	0.30	-	-	-	-	-	-
GRAND TOTAL:-	15.00	5.27	5.22	4.51	-	-	-	-	-	-

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STATEMENT BC-IV(2) (CONTD.)  
(Rs. in Lakhs)

ANNUAL PLAN 1977-78 - HIMACHAL PRADESH  
SCHEMES/PROGRAMMES FOR TRIBAL AREAS-CENTRAL SHARE

S.No.	Major Head of Dev./ Minor Head of Dev.	Name of the Scheme	1975-76 Actual Exp.				1976-77 Outlays			
			Total	Kin.	L&S	P&B	Total	Kin.	L&S	P&B
1	2	3	12	13	14	15	16	17	18	19
<u>SOCIAL &amp; COMMUNITY SERVICES</u>										
<u>A. PRIMARY &amp; MIDDLE</u>										
<u>a. Minimum Needs Prog.</u>										
		1. Govt. Pry. Schools (6-11 Yrs.)(I-V)	-	-	-	-	-	-	-	-
		2. Govt. Middle Schools (11-14 Yrs.)(VI-VIII)	-	-	-	-	-	-	-	-
<u>3. Incentives</u>										
<u>i) Free Text Books(Book Banks)</u>										
		Classes I-V	-	-	-	-	0.30	0.10	0.08	0.12
		Classes VI-VIII	-	-	-	-	0.30	0.10	0.08	0.12
		Total(a):-	-	-	-	-	0.60	0.20	0.16	0.24
		<u>ii) Girls Education</u>								
		Free Clothing	-	-	-	-	0.60	0.22	0.15	0.23
		Total(3)(Incentives):	-	-	-	-	1.20	0.42	0.31	0.47
<u>4. Buildings</u>										
		Class-rooms through P.W.D.	-	-	-	-	0.30	0.30	-	0.30
		Total(a)(M.N.P.):	-	-	-	-	1.50	0.42	0.31	0.77



1.	2	3	12	13	14	15	16	17	18	19
		<u>b. Quantitative Improvement</u>								
		i) Libraries	-	-	-	-	0.60	0.20	0.16	0.24
		ii) Science Education	-	-	-	-	0.80	0.27	0.22	0.31
		Total:-	-	-	-	-	1.40	0.47	0.38	0.55
		<u>Other Expenditure</u>								
		<u>Buildings</u>								
		Construction of Hostels	-	-	-	-	-	-	-	-
		TOTAL(A, PRIMARY & MIDDLE):	-	-	-	-	2.90	0.89	0.69	1.32
		<u>B. SECONDARY</u>								
		1. Facilities(H. S.)	-	-	-	-	-	-	-	-
		2. Text Books(Book Banks)	-	-	-	-	0.60	0.20	0.10	0.30
		<u>3. Quality Improvement</u>								
		a. Libraries	-	-	-	-	0.15	0.05	0.04	0.06
		b. Class rooms in H. S.	-	-	-	-	-	-	-	-
		c. Science Education	-	-	-	-	0.30	0.12	0.08	0.10
		Total(3):-	-	-	-	-	0.45	0.17	0.12	0.16
		TOTAL(B. SECONDARY):	-	-	-	-	1.05	0.37	0.22	0.46

1	2	3	12	13	14	15	16	17	18	19
<u>ART &amp; CULTURE</u>										
		a. District Libraries	-	-	-	-	-	-	-	-
		b. Archaeology	-	-	-	-	0.30	0.15	0.15	-
		Total (Art & Culture)	-	-	-	-	0.30	0.15	0.15	-
		GRAND TOTAL:-	-	-	-	-	4.25	1.41	1.06	1.78

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STATEMENT-BC-IV-2(CONTD.)

(Rs. in lakhs)

ANNUAL PLAN 1977-78 - HIMACHAL PRADESH  
SCHEMES/PROGRAMMES FOR TRIBAL AREAS - CENTRAL SHARE

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S.No.	Major Head Dev./Minor Head of Dev.	Name of the Scheme	1976-77 Anticipated Exn.				1977-78 Proposed Outlay			
			Total	Kin.	L&S	P&B	Total	Kin.	L&S	P&B
1	2	3	20	21	22	23	24	25	26	27
<u>SOCIAL &amp; COMMUNITY SERVICES</u>										
<u>A. PRIMARY &amp; MIDDLE</u>										
<u>Minimum Needs Prog.</u>										
	1.	Govt. Primary Schools (6-11 Yrs.)(I-V)	-	-	-	-	0.43	0.12	0.13	0.18 Schls. 10 N
	2.	Govt. Middle Schools (11-14 Yrs.)(VI-VIII)	-	-	-	-	-	-	-	-
<u>3. Incentives</u>										
<u>i) Free Text Books(Book Banks)</u>										
		Classes I-V	0.30	0.10	0.08	0.12	-	-	-	-
		Classes VI-VIII	0.30	0.10	0.08	0.12	-	-	-	-
		Total(a):-	0.60	0.20	0.16	0.24	-	-	-	-
<u>ii) Girls Education</u>										
		Free Clothing	0.60	0.22	0.15	0.23	-	-	-	-
		Total(3)(Incentives):	1.20	0.42	0.31	0.47	-	-	-	-
<u>4. Buildings</u>										
		Class rooms through PWA	0.30	-	-	0.30	1.80	0.80	0.50	0.50 Class-rooms 9 N
		Total(a)(R.N.P.):-	1.50	0.42	0.31	0.77	2.23	0.92	0.63	0.68

-III-

	20	21	22	23	24	25	26	27
<u>b. Quality Improvement</u>								
i) Libraries	0.60	0.20	0.16	0.24	-	-	-	-
ii) Science Education	0.80	0.27	0.22	0.31	-	-	-	-
Total: -	1.40	0.47	0.38	0.55	-	-	-	-
<u>Other Expenditure</u>								
<u>Buildings</u>								
Construction of Hostels -	-	-	-	-	-	-	-	-
TOTAL(A. PRIMARY & MIDDLE)	2.90	0.89	0.69	1.32	2.23	0.92	0.63	0.69
<u>B. SECONDARY</u>								
i) Facilities(H.S.)	-	-	-	-	0.75	0.25	0.25	0.25
ii) Text Books(Book Banks)	0.60	0.20	0.10	0.30	-	-	-	-
<u>iii) Qualitative Improvement</u>								
a. Libraries	0.15	0.05	0.04	0.06	-	-	-	-
b. Class room in H.S.	-	-	-	-	-	-	-	-
c. Science Education	0.30	0.12	0.08	0.10	-	-	-	-
Total(iii):-	0.45	0.17	0.12	0.16	-	-	-	-
TOTAL(B. SECONDARY):-	1.05	0.37	0.22	0.46	0.75	0.25	0.25	0.25

1 2 3 20 21 22 23 24 25 26 27

ART & CULTURE

a. District Libraries	-	-	-	-	0.50	-	0.50	-
b. Archaeology	0.30	0.15	0.15	-	0.50	0.25	0.25	-
TOTAL (ART & CULTURE)	0.30	0.15	0.15	-	1.00	0.25	0.75	-
GRAND TOTAL:-	4.25	1.41	1.06	1.78	3.98	1.42	1.63	0.93

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ANNUAL PLAN 1977-78 - HIMACHAL PRADESH

TRIBAL AREAS - PHYSICAL TARGETS & ACHIEVEMENTS - STATE SHARE

S.No.	Head/Scheme/Item	Unit	Level at the end of IV Plan.	V Plan Targets				1974-75 Actual				1975-76 Actual			
				T	K	LS	P&B	T	K	LS	P&B	T	K	LS	P&B
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

(A) ENROLMENT

1. Classes I-V

Boys	(00)	48.0	32.0	14	6	12	5	2.0	1.0	2.0	2.8	1.5	0.4	0.9
Girls	(00)	18.0	14.0	7	2	5	2.4	1.0	.4	1.0	1.2	0.5	0.2	0.5
Total	(00)	66.0	46.0	21	8	17	7.4	3.0	1.4	3.0	4.0	2.0	0.6	1.4

2. Classes VI-VIII

Boys	No.	1260	610	300	150	160	120	60	30	30	120	60	30	30
Girls	No.	235	195	100	50	45	39	20	10	9	39	20	10	9
Total	No.	1495	805	400	200	205	159	80	40	39	159	80	40	39

3. Classes IX-XI

Boys	No.	418	207	120	45	42	36	20	9	7	37	20	9	8
Girls	No.	98	57	30	15	12	11	6	3	2	11	6	3	2
Total	No.	516	264	150	60	54	47	26	12	9	48	26	12	10

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3 4 5 6 7 8 9 10 11 12 13 14 15 16

(B) INSTITUTIONS

1. Primary Schools	No.	262	46	17	14	15	25	9	8	8	6	2	2	2
2. Middle Schools	No.	44	15	5	4	6	6	2	1	3	3	1	-	2
3. Secondary Schools	No.	19	4	2	2	-	4	2	2	-	-	-	-	-

(c) TEACHERS

1. Primary Teachers	No.	374	46	17	14	15	25	9	8	8	6	2	2	2
2. Middle Teachers	No.	289	75	25	20	30	30	10	5	15	12	4	-	8
3. Secondary Teachers	No.	224	12	6	6	-	12	6	6	-	-	-	-	-

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ANNUAL PLAN 1977-78 - HIMACHAL PRADESH  
TRIBAL AREAS PHYSICAL TARGETS & ACHIEVEMENTS - ST. TEMENT

S.No.	Head/Scheme/Item	Unit	1976-77 Likely				1977-78 Proposed Target			
			T	K	LS	P&B	T	K	LS	P&B
1	2	3	17	18	19	20	21	22	23	24
<u>1. Classes I-V</u>			(A) ENROLMENT							
	Boys	(00)	2.0	1.0	0.3	0.7	4.0	1.6	1.2	1.2
	Girls	(00)	0.5	0.2	0.1	0.2	1.0	0.4	0.3	0.3
	Total	(00)	2.5	1.2	0.4	0.9	5.0	2.0	1.5	1.5
<u>2. Classes VI-VIII</u>										
	Boys	No.	75	40	20	15	24	12	12	-
	Girls	No.	25	13	4	8	7	3	3	-
	Total	No.	100	53	24	23	30	15	15	-
<u>3. Classes IX-XI</u>										
	Boys	No.	38	20	9	8	24	8	8	8
	Girls	No.	11	6	3	2	6	2	2	2
	Total	No.	49	26	12	10	30	10	10	10

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1. 2 3 17 18 19 20 21 22 23 24

(B) INSTITUTIONS

1. Primary Schools	No.	-	-	-	-	10	3	3	4
2. Middle Schools	No.	-	-	-	-	3	1	1	1
3. Secondary Schools	No.	-	-	-	-	-	-	-	-

(C) TEACHERS

1. Primary Teachers	No.	-	-	-	-	10	4	3	3
2. Middle Teachers	No.	-	-	-	-	15	5	5	5
3. Secondary Teachers	No.	-	-	-	-	-	-	-	-

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1- 2 3 4 5 6 7 8 9 10 11

(B) INSTITUTIONS

1. Primary Schools	No.	10	3	3	4	-	-	-	-	-
2. Middle Schools	No.	2	1	1	-	-	-	-	-	-
3. Secondary Schools	No.	3	1	1	1	-	-	-	-	-

(C) TEACHERS

1. Primary Teachers	No.	10	3	3	4	-	-	-	-	-
2. Middle Teachers	No.	10	5	5	-	-	-	-	-	-
3. Secondary Teachers	No.	9	3	3	3	-	-	-	-	-

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ANNUAL PLAN - HIMACHAL PRADESH

TRIBAL AREAS - PHYSICAL TARGETS & ACHIEVEMENTS - CENTRAL SHARE

S.No.	Head/Scheme/Item	Unit	1976-77 Anticipated				1977-78				Targets	
			T	K	LS	P&B	T	K	LS	P&B		
1	2	3	12	13	14	15	16	17	18	19		

(A) ENROLMENT

1. Classes I-V

Boys	No.	-	-	-	-	120	36	36	48
Girls	No.	-	-	-	-	30	9	9	12
Total	No.	-	-	-	-	150	45	45	60

2. Classes VI-VIII

Boys	No.	-	-	-	-	24	12	12	-
Girls	No.	-	-	-	-	6	3	3	-
Total	No.	-	-	-	-	30	15	15	-

3. Classes IX-XI

Boys	No.	-	-	-	-	24	8	8	8
Girls	No.	-	-	-	-	6	2	2	2
Total	No.	-	-	-	-	30	10	10	10

1 2 3 12 13 14 15 16 17 18 19

(B) INSTITUTIONS

1. Primary Schools	No.	-	-	-	-	10	3	3	4
2. Middle Schools	No.	-	-	-	-	-	-	-	-
3. Secondary Schools	No.	-	-	-	-	3	1	1	1

(C) TEACHERS

1. Primary Teachers	No.	-	-	-	-	10	3	3	4
2. Middle Teachers	No.	-	-	-	-	-	-	-	-
3. Secondary Teachers	No.	-	-	-	-	9	3	3	3

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ANNUAL PLAN -1977-78 - HIMACHAL PRADESH

S.No.	Item	Unit	1973- &@ Posi- tion	Position in 1978- 79(Tar- get Fifth Plan)	1974- 75 Posi- tion	1975- 76 Posit- ion	1976-77 Likely Position	1977-78 Target Position	1978-79 Target Position
1	2	3	4	5	6	7	8	9	10
<u>GENERAL EDUCATION</u>									
<u>I. Elementary Education</u>									
<u>1. Classes I-V.</u>									
<u>(i) Enrolment(Full Time)</u>									
	Boys	(000)	255	277	262	266	260	273	277
	Girls	(000)	160	192	169	175	180	186	192
	Total	(000)	415	469	431	441	449	459	469
<u>(ii) Attendance</u>									
	Boys	%	108	113	110	111	111	112	113
	Girls	%	67	77	70	72	73	75	77
	Total	%	87	95	90	91	92	94	95

1      2      3      4      5      6      7      8      9      10

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2. Classes VI-VIII

1) Enrolment (Full Time)

Boys	(000)	98	112	101	102	104	108	112
Girls	(000)	34	41	35	37	39	40	41
Total	(000)	132	153	136	139	143	148	153

ii) Attendance

Boys	%	79	81	80	80	80	80	81
Girls	%	27	30	28	28	28	30	30
Total	%	53	55	54	54	54	55	55

3. Number of habitations without schooling facilities within walking distance

(i) Primary Schools (1.5 KM)      No.

Population Slabs:	
Above 500	102
Between 400-499	80
Between 300-399	211
Below 300	14456
	<u>14,849</u>

Information is not available.

(ii) Middle Schools  
(5 KM)

Population Slabs

Above 500	46	Information is not available.
Between 400-499	-	
Between 300-399	9198	
Below 300	-	
	9244	

4. Part-time/Continuation/  
Non Formal Schooling  
Facilities

(i) Age Group 6-11	Enrolment (No.)	-	2000	-	500	600	1100	1500
(ii) Age-Group 11-14	"	-	1400	-	3400	4000	5000	5000

II. SECONDARY EDUCATION

1. Enrolment

1) Classes IX-XI

Boys	(000)	42(36%)	56(44%)	44(37%)	47(38%)	49(39%)	51(41%)	54(43%)
Girls	(000)	11(10%)	14(11%)	11.5 (10%)	12(10%)	13(10%)	14(11%)	15(12%)
Total	(000)	53(23%)	70(28%)	55.5 (23%)	59(24%)	62(25%)	65(26%)	69(27%)



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1. 2. 3. 4. 5. 6. 7. 8. 9. 10.

(ii) Classes IX-XI (000)

Boys

New Pattern of Education has not been adopted in H.P.  
Enrolment for Classes XI is included in (i) above.

Girls

Total

2. New Pattern of Edu.

(i) Institutions

No.

New Pattern of Education has not been adopted in H.P.

(ii) Enrolment

(000)

-do-

3. Vocational Courses under New Pattern

(i) Number

No.

-do-

(ii) Enrolment

No.

-do-

(iii) Attendance

No.

-do-

III. TEACHERS

(i) Primary Schools

No.

8000 10,400 8,480 8,570 8,570 9,120 9,670

(ii) Middle Schools

No.

7500 9,780 8,350 8,250 8,250 8,750 9,250

(iii) Sec. Schools

No.

3500 3,900 3,682 3,727 3,727 3,727 3,757

(iv) Junior Colleges/  
New Higher Sec.  
Schools

No.

New Pattern of Education has not been adopted as yet.

1 2 3 4 5 6 7 8 9 10

IV-INSTITUTIONS

IV-INSTITUTIONS

1. Primary Schools

(i) Total (Units)	No.	5129	7,120	5520	5610	5610	6110	6010
(ii) Single Teacher Schools	No.	1367	-	1767	1857	1023	1523	2033
(iii) Double Shift Schools	No.	-	-	-	-	-	-	-

2. Middle Schools (Units) No.

1266	1666	1368	1418	1413	1493	1563
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3. Secondary Schools

(i) Total	No.	431	531	472	487	487	487	497
(ii) High Schools	No.	356	456	397	412	412	412	422
(iii) Higher Sec. Schools	No.	75	75	75	75	75	75	75
(iv) Junior Colleges	No.	-	-	-	-	-	-	-

4. Colleges

(i) Total	No.	19 (7 Pvt.)	21	21	21	23	23	24
(ii) With Post-Graduate Classes	No.	-	-	-	-	-	-	-
(iii) With Science Classes	No.	15 (3 Pvt.)	17	15	15	15	15	16

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1	2	3	4	5	6	7	8	9	10
<b>V. TEACHER TRAINING</b>									
<b>1. Training Schools</b>									
(i) Annual Sanctioned Intake.	No.	500	-	500	500	500	500	500	500
(ii) Annual Admissions	No.	-	-	96	349	-	-	-	-
(iii) Annual Out-turn	No.	-	-	-	96	349	-	-	-
<b>2. Training Colleges</b>									
(i) Sanctioned Intake	No.	200	-	200	200	200	200	200	200
(ii) Annual Admission	No.	-	-	-	59	-	-	-	-
(iii) Annual Out-turn	No.	-	-	-	59	-	-	-	-
<b>VI. UNIVERSITY/COLLEGIATE EDUCATION</b>									
<b>1. Enrolment (Full Time)</b>									
(i) Under Graduate	(000)	14.6	22.3	14.5	12.8	13.3	13.7	14.3	
(ii) Post-Graduate	(000)	.4	.7	.5	.6	.6	.7	.7	
(iii) Research	(000)								
--- Insignificant ---									
		15.0	23.0	15.0	13.4	13.9	14.4	15.0	

100

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4      5      6      7      8      9      10

Part-time/Correspondence  
Students

Enrolment	(000)	3000	5000	4000	5000	6000	6500	7000
Teachers	No.	478	578	590	600	620	630	650

VII-SCHOLARSHIPS

(i) School Stage

Mid.	No.	332	402	432	432	432	432	432
Sec.	No.	273	373	373	373	373	373	373

		605	805	805	805	805	805	805
(ii) University/ College Stage	No.	300 (Approx.)	300	300	300	300	300	300

VIII-Non-Formal(Adult)  
Education

(15-25 Years  
age-group)

(1) CENTRAL PROJECT

(i) Districts	No.	-	-	-	1	2	3	3
(ii) Classes/Centres	No.	-	-	-	100	200	300	300
(iii) Participants	No.	-	-	-	2000	4000	6000	6000
(iv) No. made literate	No.	-	-	-	-	1500	3000	5000

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>2. State Projects</u>									
(i) Districts	No.	-	-	-	-	1	2	3	3
(ii) Classes/Centres	No.	-	-	-	-	100	200	300	300
(iii) Participants	No.	-	-	-	-	2000	4000	6000	6000
(iv) Number made Literate	No.	-	-	-	-	-	1500	3000	5000
<u>3. Farmers Functional Literacy</u>									
(i) Districts	No.	1	-	-	-	1	1	1	1
(ii) Classes/Centres	No.	60	-	-	60	60	60	60	60
(iii) Participants	No.	1000	-	-	1000	1000	1000	1000	1000
(iv) Number made Literate	No.	-	-	-	1000	1000	1000	1000	1000
<u>4. Libraries</u>									
(i) District Libraries	No.	9	11	11	11	11	11	11	11
(ii) Block Libraries	No.	5	10	8	8	8	8	8	8
(iii) Village Libraries	No.	60	60	60	60	60	60	60	60
(iv) Mobile Libraries	No.	2	2	2	2	2	2	2	2

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PROGRESS OF ENROLMENT

	<u>Enrolment</u>			<u>Percentage</u>		
	<u>Boys</u>	<u>Girls</u>	<u>Total</u>	<u>Boys</u>	<u>Girls</u>	<u>Total</u>
<u>FULL TIME (000)</u>						
<u>Age-Group 6-11</u>						
1969 (Actual)	233	131	364	105	62	83
1974 (Actual)	255	160	415	108	67	87
1975 (Actual)	262	169	431	110	70	90
1976 (Actual)	266	175	441	111	72	91
1977 (Likely)	269	180	449	111	73	92
1978 (Proposed)	273	186	459	112	75	94
1979 (Target)	277	192	469	113	77	95
<u>Age-Group 11-14</u>						
1969 (Actual)	84	25	109	72	22	47
1974 (Actual)	98	34	132	79	27	53
1975 (Actual)	101	35	136	80	28	54
1976 (Actual)	102	37	139	80	28	54
1977 (Likely)	104	39	143	80	29	54
1978 (Proposed)	108	40	148	80	30	55
1979 (Target)	112	41	153	81	30	55
<u>Age-Group 14-17</u>						
1969 (Actual)	34	10	44	32	10	21
1974 (Actual)	42	11	53	36	10	23
1975 (Actual)	44	11.5	55.5	37	10	23
1976 (Actual)	47	12	59	38	10	24
1977 (Actual)	49	13	62	39	10	25
1978 (Proposed)	51	14	65	41	11	26
1979 (Target)	54	15	69	43	12	27
<u>Age-Group 17-23</u>						
1969 (Actual)	7	1	8	4	1	2
1974 (Actual)	12	3	15	6	1	3
1975 (Actual)	12	3	15	6	1	3
1976 (Actual)	10.6	2.8	13.4	5	1	3
1977 (Likely)	10.9	3.0	13.9	5	1	3
1978 (Proposed)	11.2	3.2	14.4	5	1	3
1979 (Target)	11.7	3.3	15.0	5	1	3

1.	2	3	4	5	6	7
<u>PART-TIME (000)</u>						
<u>Age-Group 6-11</u>						
1974 (Actual)	-	-	-	-	-	-
1975 (Actual)	-	-	-	-	-	-
1976 (Actual)	-	-	.5	-	-	-
1977 (Likely)	.4	.2	.6	-	-	-
1978 (Proposed)	.7	.4	1.1	-	-	.2
1979 (Target)	1.0	.5	1.5	-	-	.3
<u>Age-Group 11-14</u>						
1974 (Actual)	-	-	-	-	-	-
1975 (Actual)	-	-	-	-	-	-
1976 (Actual)	2.1	1.3	3.4	-	-	1.3
1977 (Likely)	2.5	1.5	4.0	-	-	1.4
1978 (Proposed)	2.8	1.7	4.5	-	-	1.6
1979 (Target)	3.1	1.9	5.0	-	-	1.8
<u>Age-Group 15-17</u>						
1974 (Actual)	-	-	-	-	-	-
1975 (Actual)	-	-	-	-	-	-
1976 (Actual)	-	-	-	-	-	-
1977 (Likely)	-	-	-	-	-	-
1978 (Proposed)	-	-	-	-	-	-
1979 (Target)	.8	.2	1	-	-	.4
<u>Age-Group 17-23</u>						
1974 (Actual)	-	-	3	-	-	.7
1975 (Actual)	-	-	4	-	-	.9
1976 (Actual)	-	-	5	-	-	1.1
1977 (Likely)	-	-	6.0	-	-	1.3
1978 (Proposed)	-	-	6.5	-	-	1.4
1979 (Target)	-	-	7.0	-	-	1.5

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ENROLMENT

SCHEDULED CASTE CHILDREN (H.P.)

Year	Enrolment (000)			Percentage		
	Boys	Girls	Total	Boys	Girls	Total
1973-74	49	25	74	87	46	67
1974-75	51	26	77	89	47	68
1975-76	53	28	81	91	50	70
1976-77	55	30	85	93	52	73
1977-78	58	32	90	96	55	76
1978-79	61	34	95	100	58	79

CLASSES VI-VIII (11-14 YEARS)

1973-74	13.0	2.4	15.4	42	8	25
1974-75	13.7	2.9	16.6	43	9	26
1975-76	14.4	3.4	17.8	45	11	28
1976-77	15.1	3.9	19.0	46	12	29
1977-78	15.8	4.4	20.2	47	14	31
1978-79	16.5	5.0	31.5	48	16	32

CLASSES IX-XI (14-17 YEARS)

1973-74	4.5	.5	5.0	16	2	9
1974-75	5.1	.7	5.8	18	2	10
1975-76	5.7	.9	6.6	20	3	12
1976-77	6.3	1.1	7.4	22	4	13
1977-78	6.9	1.3	8.2	24	5	14
1978-79	7.5	1.5	9.0	25	5	15



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ENROLMENT

SCHEDULED TRIBE CHILDREN (H.P.)

Year	Enrolment(000)			Percentage		
	Boys	Girls	Total	Boys	Girls	Total
<u>CLASSES I-V (6-11 YEARS)</u>						
1973-74	9.0	3.2	12.2	90	32	61
1974-75	9.7	3.5	13.2	96	34	65
1975-76	10.5	3.8	14.3	100	36	68
1976-77	11.3	4.1	15.4	106	40	73
1977-78	12.1	4.4	16.5	115	41	78
1978-79	12.9	4.8	17.7	120	44	82
<u>CLASSES VI-VIII (11-14 YEARS)</u> (Enrolment (000))						
1973-74	25.0	5.0	30.0	45	9	27
1974-75	27.5	5.6	33.1	47	10	28
1975-76	28.0	6.2	34.2	50	10	30
1976-77	29.5	6.8	36.3	51	11	31
1977-78	31.0	7.4	38.4	52	12	32
1978-79	33.0	8.0	41.0	55	10	34
<u>CLASSES IX-XI (14-17 YEARS)</u> (Enrolment (Number))						
1973-74	1000	170	1170	20	3	12
1974-75	1050	185	1235	21	3	12
1975-76	1100	200	1300	22	3	13
1976-77	1150	215	1365	23	4	13
1977-78	1200	230	1430	23	4	13
1978-79	1250	245	1495	24	4	14

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STATEMENT OF POSTS

Name of the Scheme	Category of Post	Cont- inued Post	New Post
1	2	3	4
<b>A-PRIMARY &amp; MIDDLE</b>			
1.Improvement of Block Education Offices	Clerk (110-25)	-	-
	Peons (70-95)	-	-
	Total(1):-	-	-
2.Additional Enrolment(I-V)	JBTs (150-300)	570	150
	Total(2):-	570	150
3.Additional Enrolment(VI-VIII)	B. Ed. (220-500)	314	72
	Home Science Teachers (125-300)	20	-
	OT/LT (170-350)	152	36
	PTI (170-350)	102	36
	A&C Teachers (170-350)	162	36
	Peons (70-95)	152	36
	Total(3):-	902	216
<b>4.Part-time Edu.</b>			
a)Continuation Classes(VI-VIII)	<u>Part-time Teachers</u>		
	B. Ed. @ Rs. 50/- S.P.	80	40
	OT/LT @ Rs. 40/- S.P.	40	40
		120	80
b)Functional Literacy (9-11 Years)	P/T Teachers 30/- S.P.	50	-
	c)Functional Literacy(11-14 Years)	P/T Teachers 30/- S.P.	300
		Total(4):-	470

1	2	3	4
5. Improvement of Training Schools	Lab. Cum-Workshops Assistant(120-250)	3	-
	Total(£) :-	3	-

6. Qualitative Improvement

a. Work Experience	Skilled Crafts-man Rs. 200/- each(P/T)	16	-
b. Science Edu.	Science Supervisors (300-600)	4	-
	Driver (100-160)	-	1
		4	1

Total(A. Primary & Middle):- 1479    367

(Part-time posts not included)

B. SECONDARY

1. Strengthening of Inspectorate	1) Distt. Edu. Officer (700-1100)	1	-
	2) Dy. D. E.O. (400-800)	8	2
	3) Superintendents(400-650)	4	4
	4) Head Clerk (225-500)	1	-
	5) Asstts. (160-400)	8	10
	6) Steno-typists(110-250+25/-S.P.)	8	-
	7) Drivers (100-160)	-	1
	8) Clerks (110-250)	8	-
	9) Peons (70-95)	8	-
	Total (1):-	46	17

1. \_\_\_\_\_ 2. \_\_\_\_\_ 3. \_\_\_\_\_ 4. \_\_\_\_\_

2. Govt. Secondary Schools

Upgrading of MS to HS	1) Headmasters (300-600)	56	20
	2) B.Ed. (220-500)	118	40
	3) OT/LT (170-350)	6	-
	4) A&G Trs. (170-350)	2	-
	5) PTI's (170-350)	2	-
	6) Clerks (110-250)	56	20
	7) Peons (70-95)	46	20
	8) JBTs (150-300)	8	-
		<hr/>	<hr/>
		294	100

Additional Staff	1) B.Ed. (220-500)*	10	-
	2) LT (170-350)	10	-
	3) A&G (170-350)	10	-
	4) Asstt. Librarian (125-300)	5	-
	5) Lecturer (HSS Kakira (300-600))	-	-
	6) Clerks (110-250)	-	2
		<hr/>	<hr/>
	Total(2):-	329	102

3. Teacher Education

Improvement of Teacher Education	1) Workshop Asstt. (120-250)	1	-
	2) Lab. Assistant (110-250)	1	-
		<hr/>	<hr/>
		2	-

4. New Pattern of Education

1) Trained Graduates(220-500) (Chemistry & Biology)	-	100
8) <u>Vocational Education Unit</u>		
1. Dy. Director (Voc. Education) (70-1250+100/-S.P.)	-	1
2. Technical Officer (400-1100)	-	1
3. Assistants (225-500)	-	2
4. Stenographer (160-400)	-	1
5. Clerks (110-250)	-	2
6. Peons (70-95)	-	1
		<hr/>
	Total(2):-	8

1	2	3	4
3) Work Experience	Craftsmen (P/T) @ Rs.200/-p.m.	-	100
Total(New Pattern of Edu.):		-	108
TOTAL( SECONDARY EDUCATION):-		377	227
(Part-time posts not included)			

C-SPECIAL EDUCATION

1. Sanskrit Education

a. State Institute of Languages

1. Driver (100-160)	-	1
2. Steno-typists(110-250)+25/-SP)	1	-
	1	1

b. Sanskrit Pathshalas

Clerks (110-250)	2	-
	2	-

2. Adult Education

1. Non Formal

1) Project Officers(300-600)	-	3
2) Clerks (110-250)	-	3
3) P/T Teachers @ Rs 50/-	200	100

Total(C-SPECIAL):- 3 7

(Part-time Posts not included)

D-PRE-UNIVERSITY

1) O. S. D. (700-1250+S.P.100/-)	1	-
2) Assistants (225-500)	-	1
3) Stenographer (160-400)	-	1
4) Peons	-	1

TOTAL(D, PRE-UNIVERSITY):- 1 3

1	2	3	4
<u>E. UNIVERSITY &amp; OTHER</u>			
<u>HIGHER EDUCATION</u>			
Improvement of Existing Colleges	1. Lecturers (700-1600)	-	-
	2. Accountants (160-400)	2	-
	3. Lecturer Asstts. (120-250)	10	-
	4. Table Instructors (1250-300)	2	-
	5. Clerks (110-250)	2	-
	6. Mechanic (120-250)	1	-
	7. Lab. Assistants (75-105)	12	-
	8. Lib. Bearers (70-95)	1	-
	9. Gas man (80-120)	-	2
	10. Malies (70-95)	2	2
	11. Peons (70-95)	1	-
	12. Lab. Attendant (75-105)	-	6
	TOTAL (UNIVERSITY EDU):-	33	10

C. SPORTS & YOUTH WELFARE

1. Improvement of Coaching Centres for Sports.	Senior Coaches (350-900)	-	2
	Coaches (200-600)	-	3
		-	5
2. Mountaineering Institute	Different Categories	21	26
	TOTAL (SPORTS):-	21	31

H. GENERAL

1. Directorate & Zonal Offices	Directorate		
	Joint Directors (Schools) (1600-1800)	1	-
	Dy. Director (700-1250+100/-S.P.)	-	1
	Registrar (450-800) (with Spl. Pay Rs. 50/-)	-	1
	Stenographer (225-500)	1	-
	Superintendents (450-800)	2	-
	Assistants (225-500)	3	2
	Stenographer (160-400)	3	-

1	2	3	4
	Clerks (110-250)	3	2
	Driver (100-160)	-	2
	Peons (70-95)	1	-
		<u>14</u>	<u>8</u>

Zonal Offices

Superintendents( 450-800)	-	2
Assistants ( 225-400)	2	-
Assistants ( 160-400)	8	-
Stenographers ( 160-400)	2	-
Clerks ( 110-250)	6	8
Drivers ( 100-160)	-	-
Peons ( 70-95)	2	-
	<u>20</u>	<u>10</u>

Total(Directorate & Zonal Offices):-	34	18
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2. Research

State Institute of Edu. Solan

1) Cartographer( 400-800)	-	-
2) Workshop Asstt.( 120-250)	2	-
3) Lab. Asstts.( 110-250)	2	-
4) Superintendents Science Workshop ( 400-1100)	-	-
5) Clerks (Typist)( 110-250)	-	1
6) Driver ( 100-160)	-	1
7) Mechanic ( 140-300)	-	-

Total( S.I.E.):-	4	2
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TOTAL( GENERAL):-	<u>38</u>	<u>20</u>
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I-ART & CULTURE

1. State Museum Simla	Curator ( 400-1250)	1	-
	Photographer ( 225-500)	-	1
	Junior Tech. Asstt. ( 225-500)	1	-
	Head Clerk ( 225-500)	-	1
	Assistant ( 160-400)	1	-
	Receptionist-cum-Guide ( 120-250)	1	-
	Gallery Attendant ( 70-95)	3	-

1	2		
	Carpenter (80-95)	1	-
	Carpenter (80-120)	1	-
	Class IV (70-95)	4	-
	Clerks (110-250)	-	-
	Store Keeper (220-450)	-	-
	Driver-cum-Projectionist (100-250)	-	-
		<u>13</u>	<u>2</u>
2	Bhuri Singh Museum Chamba	Receptionist cum-Guide	1
		Total(Museums):-	<u>13</u> <u>3</u>
3	New District Library Una & Hamirpur & Distt. Library, Dharamsala	Librarian (300-600)	- 2
		Asstt. Librarian (125-300)	2 -
		Clerks (110-250)	- 3
		Peons(70-95)	2 -
		Library Attendants (75-95)	- -
			<u>4</u> <u>5</u>
4	Rural Library Centre, Didwin	P/T Librarian @ Rs. 50/-p.m.	- 1
		P/T Peon @ Rs. 15/-p.m.	- 1
			<u>-</u> <u>2</u>
5	District Gazetteers	1. Editor (400-800)	1 -
		2. Peons (70-95)	1 -
			<u>2</u> <u>-</u>
6	Archaeological Organisation	Archaeological Officer (400-800)	- 1
		Archaeological Engineer(400-1100)	- 1
		Conservation Asstt.(250-550)	- 1
		Senior Tech.Asstt. (300-600)	- 1
		Photographer (225-500)	- 1
		Head Clerk (225-500)	- 1
		Clerk cum Typist (110-250)	- 1
			<u>-</u> <u>7</u>
		TOTAL (ART & CULTURE):-	<u>19</u> <u>15</u>

(Part-time posts not included)



TRIBAL AREAS

Central Assistance 1977-78

<u>Tribal Sub Plan</u>		<u>Contd.</u>	<u>New</u>	<u>Tot</u>
<u>A. PRIMARY &amp; MIDDLE</u>				
Additional Enrolment (Classes I-V)	JBTs (150-300)	-	10	10
		-	10	10
<u>B. SECONDARY</u>				
High Schools	Headmasters (300-600)	-	3	3
	Trained Graduate (225-500)	-	6	6
	Clerks (110-250)	-	3	3
	Peons(70-95)	-	1	1
		-	15	15
<u>C. ART &amp; CULTURE</u>				
Conservation of Monuments in the Tribal Areas	Conservation Asstt. (200-550)	-	2	2
	Draftsman (170-350)	-	2	2
	Photographer(225-500)	-	1	1
	Clerk-cum-Typist (110-250)	-	1	1
	Attendants (70-95)	-	3	3
			-	9
TOTALs -		-	34	34

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CENTRALLY SPONSORED SCHEME 1977-78

		<u>Contd.</u>	<u>New</u>	<u>Total</u>
<u>C. SPECIAL</u>				
<u>Farmer's Education &amp; Functional Literacy Project.</u>	Project Officer (300-600)	-	2	2
	Literacy Supervisors (220-500)	-	4	4
		-	6	6
	TOTAL:-	-	6	6

SUMMARY - STATEMENT OF POSTS

<u>State Sector</u>	<u>Contd.</u>	<u>New</u>
A. Primary & Middle	1479	367
B. Secondary Education	377	227
C. Special Education	3	7
D. Pre-University Edu.	1	3
E. University Edu.	33	10
G. Sports & Youth Welfare	21	31
H. General	38	20
I. Art & Culture	19	15
	<u>1981</u>	<u>680</u>

Note:- Part-time Posts have not been included in totals

Central Assistance (Tribal Areas)

A. Primary & Middle	10	10
B. Secondary	-	15
I. Art & Culture	-	34
	<u>10</u>	<u>59</u>

Centrally Sponsored Schemes

C-Special	-	6
	-	<u>6</u>

GRAND TOTAL 1981 745  
 (STATE SECTOR+CENTRAL SECTOR):-

105197