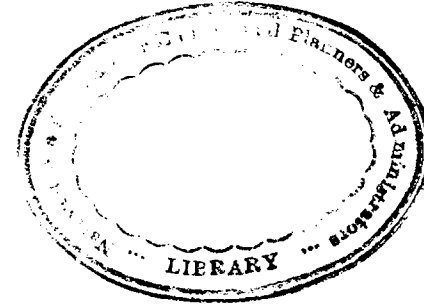


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P A R T I I . S T A T E M E N T S



PLANNING DEPARTMENT
DELHI ADMINISTRATION : DELHI

November, 1978

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DEL-D

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SciAud. Marg, New Delhi-110016
DOC. No.....
Date.....

UNION TERRITORY OF DELHI
DRAFT FIVE YEAR PLAN 1978-83
part- II statements

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Draft Five Year plan 1978-83
Major Head of Development - Outlay & Expenditure.

Statement-I

Union Territory of Delhi		(Rs. in Lakhs)						
S.No.	Head of Development Agency	Fifth plan Outlay	1974-78 Actual Expend.	1978-79 Appr. Outlay Total	Appr. of which N.P.	1978-83 proposed Total	N.P.	Capital Content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Agriculture & Allied Services								
A. Agriculture								
1.	Delhi Administration	109.00	79.61	52.79	-	436.46	-	184.03
2.	M.C.D.	81.00	63.88	6.97	-	46.97	-	46.97
3.	N.D.M.C.	-	25.00	17.12	-	32.12	-	32.12
	Sub Total(A)	<u>190.00</u>	<u>168.49</u>	<u>76.88</u>	-	<u>515.55</u>	-	<u>263.12</u>
	B. Minor Irrigation.	240.00	147.08	80.00	-	270.17	-	270.17
	C. Soil Conservation & Forests	36.00	40.15	23.74	-	110.92	-	6.00
	D. Food	-	-	-	-	400.00	-	-
E. Animal Husbandary								
1.	Delhi Administration.	126.00	70.72	35.57	-	354.04	-	79.59
2.	M.C.D.	18.00	11.29	10.00	-	225.00	-	225.00
	Sub Total	<u>144.00</u>	<u>82.01</u>	<u>45.57</u>	-	<u>579.04</u>	-	<u>304.59</u>
	F. Dairy Development	-	335.00	135.00	-	758.00	-	758.00
	G. Fisheries.	35.00	34.94	16.26	-	65.54	-	46.00
	H. C.D. and Panchayats	5.00	3.75	10.00	-	337.08	-	278.00
	Total (Agri. & Allied Services)	<u>650.00</u>	<u>811.42</u>	<u>387.45</u>	-	<u>3034.30</u>	-	<u>1925.88</u>
	II. CO-OPERATION	140.00	66.03	55.43	-	359.96	-	4.20
	III. IRRIGATION.	-	-	-	-	117.00	-	117.00
	III-2 FLOOD CONTROL	1319.00	850.75	447.72	-	4541.13	-	4541.13
	III-3. POWER	-	-	-	-	-	-	-
	i. M.C.D- D.E.S.U.	6225.00	5682.13	2260.00	-	30066.00	-	30066.00
	ii. N.D.M.C.	560.00	395.00	165.00	-	1322.00	-	1217.00
	Total (Power)	<u>6785.00</u>	<u>6077.13</u>	<u>2425.00</u>	-	<u>31388.00</u>	-	<u>31283.00</u>
	VI. INDUSTRIES	1599.00	1135.42	538.75	-	4042.55	-	2685.50
	+ 200.00*							

* Foreign assistance from Danish Govt. for setting up a tool room centre.

- 2 -
DRAFT FIVE YEAR PLAN 1978-83

Statement - I

Major Head of Development - Outlay & Expenditure

Union Territory of Delhi

(Rs. in lakhs)

S.No.	Head of Development/ Agency.	5th Plan Outlay	1974-78 Actual Expend.	1978-79 Outlay	Appr. of which M.N.P.	1978-83 Proposed Outlay		
						Total	M.N.P.	Capital Content
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>V. TRANSPORT & COMMUNICATION</u>								
<u>i. Roads & Bridges</u>								
1.	P.W.D.- Delhi Administration	963.00	573.63	232.00	8.65	3709.30	68.65	3709.30
2.	Traffic Police	70.00	59.63	30.00	-	150.00	-	-
3.	M.C.D.	1149.00	892.39	275.00	-	9999.27	-	-
4.	N.D.M.C.	776.00	651.34	263.00	-	1915.77	-	-
	Sub Total (Roads & Bridges)	<u>2958.00</u>	<u>2176.99</u>	<u>800.00</u>	<u>8.65</u>	<u>15774.34</u>	<u>68.65</u>	<u>3709.30</u>
	ii. Road Transport	4.00	1.71	2.00	-	41.22	-	27.00
	iii. Tourism							
	a) D.T.D.C.	27.00	57.50	102.37	-	1250.00	-	1225.00
	b) N.D.M.C.	-	300.00	-	-	150.00	-	150.00
	c) M.C.D.	-	-	-	-	20.00	-	-
	Sub Total	<u>27.00</u>	<u>357.50</u>	<u>102.37</u>	<u>-</u>	<u>1420.00</u>	<u>-</u>	<u>1375.00</u>
	Total (Tpt. & Communication)	<u>2989.00</u>	<u>2536.20</u>	<u>904.37</u>	<u>8.65</u>	<u>17235.56</u>	<u>68.65</u>	<u>5111.30</u>
<u>VI. GENERAL EDUCATION.</u>								
1.	Delhi Administration.	2988.00	2321.96	982.52	14.50	6663.50	802.75	2650.00
2.	M.C.D.	778.00	649.96	308.65	275.85	2055.50	2055.50	908.00
3.	N.D.M.C.	165.00	129.76	67.20	12.25	308.00	292.20	100.00
	Total (G. Education)	<u>3931.00</u>	<u>3101.68</u>	<u>1358.37</u>	<u>302.60</u>	<u>9027.00</u>	<u>3150.45</u>	<u>3658.00</u>
<u>VII. ART & CULTURE</u>								
1.	Dte. of Education.	96.00	37.70	34.10	-	200.86	-	110.00
2.	Archives Department	36.00	4.11	9.50	-	70.00	-	60.00
	Sub Total	<u>132.00</u>	<u>41.81</u>	<u>43.60</u>	<u>-</u>	<u>270.86</u>	<u>-</u>	<u>170.00</u>
<u>TECHNICAL EDUCATION.</u>								
1.	Dte. of Tech. Education..	340.00	171.35	122.50	-	822.67	-	395.28
2.	Delhi College of Engg.	139.00	46.08	38.20	-	1061.75	-	407.11
	Total (Tech. Education)	<u>479.00</u>	<u>217.39</u>	<u>160.70</u>	<u>-</u>	<u>1884.42</u>	<u>-</u>	<u>802.39</u>

Union Territory of Delhi.		(Rs. in Lakhs)						
S.No.	Head of Development Agency	5th Plan 1974-78 Outlay	1974-78 Actual Expend.	1978-79 Outlay Total	ppr. of which M.N.F.	1978-83 Proposed Outlay Total	M.N.F.	Capital Content.
		3.	4.	5.	6.	7.	8.	9.
VII. MEDICAL								
i. Delhi Administration.								
1.	Dte. of Health Services	460.76	182.36	194.85	-	2607.67	-	2041.10
2.	Police Deptt. (Ambulance for Road Accidents)	40.00	15.42	10.00	-	10.00	-	-
3.	E.S.I. Scheme	2.00	-	31.58	-	138.14	-	-
4.	K.M.D. Sha hdera	55.00	45.09	48.74	-	332.64	-	256.21
5.	N.A.M. College	335.32	210.37	118.24	-	814.71	-	308.49
6.	L.R. J.P. Hospital	260.49	172.12	42.00	-	166.00	-	102.00
7.	C.F. Panf Hospital	172.43	113.43	76.43	-	907.51*	-	255.66
	Sub Total (Delhi Admn.)	1324.00	738.79	521.84	-	4976.67*	-	2963.46
ii.	M.C.D.	352.00	294.45	140.60	3.00	2063.24	117.00	1312.20
iii.	N.D.M.C.	68.00	45.10	25.98	-	205.36	-	140.00
	Total (Medical)	1744.00	1078.34	688.42	3.00	7245.27*	117.00	4415.66
VIII. PUBLIC HEALTH & SANITATION								
1. Delhi Administration.								
		55.62	9.56	28.50	-	140.78	-	38.50
2. M.C.D.								
		67.38	53.55	63.40	-	2088.30	-	73.60
3. N.D.M.C.								
		14.00	15.84	10.62	-	438.97	-	60.00
	Total (Pub. Health & Sanitation).	141.00	78.95	102.52	-	2368.05	-	172.10
IX. WATER SUPPLY & DRAINAGE								
1. M.C.D. - WS & SDU								
		5836.00	3985.96	1442.00	50.00	10844.00	825.00	10844.00
2. N.D.M.C.								
		284.00	193.23	83.00	-	586.40	-	586.40
	Total	6120.00	4179.19	1525.00	50.00	11430.40	825.00	11430.40
X. HOUSING INCLUDING POLICE HOUSING								
1. Delhi Admn.								
		1824.00	1096.80	774.00	3.00	8860.64	15.00	8854.13
2. M.C.D.								
		579.00	360.29	220.00	-	2785.00	-	2785.00
3. N.D.M.C.								
		30.00	223.21	73.60	-	549.60	-	549.60
4. D.D.A.								
		-	-	25.00	-	28.00	-	28.00
	Total (Housing)	2441.00	1680.30	1092.60	3.00	12223.24	15.00	12216.73

DRAFT FIVE YEAR PLAN 1978-83
Major Head of Development - Outlay & Expenditure

STATEMENT - I

Union Territory of Delhi.

(Rs. in Lakhs)

S.No. Head of Development/ Agency.	5th Plan Outlay	1974-78 Actual Expend.	1978-79 Appr.,		1978-83 Proposed Outlay			
			Total Outlay	of which M.N.P.	Total	M.N.P.	Capital Content.	
1.	2.	3.	4.	5.	6.	7.	8.	9.
VI 8 URBAN DEVELOPMENT								
1. M.C.D.	-	-	455.00	50.00	1454.40	450.00	1454.40	
2. D.D.A.	2007.00	2255.22	165.00	-	4333.00	-	4333.00	
3. N.D.M.C.	-	-	10.00	-	35.00	-	35.00	
Total	2007.00	2255.22	670.00	50.00	19322.40	450.00	19322.40	
VI 9 INFORMATION & PUBLICITY								
1. Delhi Administration.	63.00	48.32	16.00	-	239.92	-	15.00	
2. M.C.D.	-	-	-	-	15.06	-	-	
Total	63.00	48.32	16.00	-	254.98	-	15.00	
VI 10 LABOUR & LABOUR WELFARE								
a) Craftsman Training	200.00	86.50	59.11	-	331.40	-	211.30	
b) Apprenticeship Training	83.00	45.90	31.23	-	53.93	-	23.59	
c) Employment Services.	37.00	18.84	12.82	-	201.25	-	130.60	
d) Labour Welfare.	31.00	7.69	9.84	-	287.89	-	80.80	
Total	351.00	158.93	113.00	-	874.47	-	446.29	
VI 11 WELFARE OF SC/ST/OBC Total	303.00	187.68	104.00	-	450.00	-	75.00	
VI 12 SOCIAL WELFARE	217.00	110.92	96.07	-	1598.84	-	795.37	
VI 13 Nutrition								
Delhi Administration.	101.50	64.94	40.00	40.00	139.66	139.66	-	
M.C.D.	27.00	24.72	8.00	8.00	118.00	118.00	-	
N.D.M.C.	22.50	26.74	7.00	7.00	60.00	60.00	-	
Total	151.00	116.40	55.00	55.00	317.66	317.66	-	

Major Head of Development, Outlays & Expenditure

Union Territory of Delhi		(Rs. in lakhs)						
S.No.	Head of Development Agency	5th plan outlay	1974-78 Actual Expd.	1978-79 Appr. Outlay	Total	1978-83 Proposed Total	H.N.P.	Capital content of Total Outlay
1	2	3	4	5	6	7	8	9
VII. <u>sectt. Economic Services</u>								
1.	Delhi Administration	10.00	2.12	3.55	-	42.35	-	-
2.	N. D. M. C.	-	0.74	0.45	-	2.65	-	-
3.	M. C. D.	-	-	-	-	6.50	-	-
	Sub Total	<u>10.00</u>	<u>2.86</u>	<u>4.00</u>	-	<u>51.50</u>	-	-
VIII. <u>Other Economic Services</u>		<u>21.00</u>	<u>10.19</u>	<u>10.00</u>	-	<u>41.20</u>	-	-
VIII. General Services		8.00	4.57	2.00	-	83.00	-	33.00
Grand Total-I		@ 31601.00	24819.70	1080000	653.47	12817159*	4943.76	99320.35
		+ 200.00						

* Includes Rs. 257 lakhs Foreign Exchange

@ Foreign assistance from Danish Govt. for Tool Room Centre.

Draft Five Year Plan (1978-83)
Sector/Agency wise Distribution of Proposed Outlay
For 1978-83

Statement I.A

Union Territory of Delhi

(Rs. in lakhs)

S.No.	Name of Sector	AGENCY										
		Delhi Adm.		M.C.D.		N.D.M.C.		D.D.A.		TOTAL		
		Total Outlay	Capital content	Total outlay	Capital content	Total outlay	Capital content	Total outlay	Capital content	Total outlay	Capital content	
1	2	3	4	5	6	7	8	9	10	11	12	
I.	Agriculture & Allied Services	1972.21	863.79	589.97	589.97	32.12	32.12	440.00	440.00	3034.30	1925.88	
III	Cooperation	359.96	4.20	-	-	-	-	-	-	359.96	4.20	
III.1	Medium Irrigation	117.00	117.00	-	-	-	-	-	-	117.00	117.00	
2.	Flood Control	4541.13	4541.13	-	-	-	-	-	-	4541.13	4541.13	
3.	Power	-	-	30066.00	30066.00	1322.00	1217.00	-	-	31388.00	31283.00	
IV.	Industry	4042.35	2685.50	-	-	-	-	-	-	4042.35	2685.50	
V.	Transport & Communication	5150.52	4961.30	10019.27	-	2065.77	150.00	-	-	17235.56	5111.30	
VI. 1.	Conl. Education	6663.50	2650.00	2055.50	908.00	308.00	100.00	-	-	9027.00	3658.00	
2.	Art & Culture	270.86	170.00	-	-	-	-	-	-	270.86	170.00	
3.	Tech. Education	1884.42	802.39	-	-	-	-	-	-	1884.42	802.39	
4.	Medical	4976.67	2962.46	2063.24	1312.20	205.36	140.00	-	-	7245.27	4415.66	
5.	Public Health & Sanitation	140.78	38.50	2038.30	73.60	238.97	60.00	-	-	2368.05	172.10	
6.	Water Supply & Sewerage	-	-	10844.00	10844.00	586.40	536.40	-	-	11430.40	11430.40	

(Rs. in lakhs)

S.No.	Name of Sector	AGENCY									
		Delhi Admn.		M.C.D.		N.D.M.C.		D.D.A.		Total	
		Total outlay	Capital content	Total outlay	Capital content	Total outlay	Capital content	Total outlay	Capital content	Total outlay	Capital content
1	2	3	4	5	6	7	8	9	10	11	12
VI.7.	Housing	8860.64	8854.13	2785.00	2785.00	549.60	549.60	28.00	28.00	12223.24	12216.73
8.	Urban Development	-	-	14954.40	14954.40	35.00	35.00	4333.00	4333.00	19322.40	19322.40
9.	Information & Publicity	239.92	15.00	15.00	-	-	-	-	-	254.98	15.00
10.	Labour & Labour Welfare	874.47	446.29	-	-	-	-	-	-	874.47	446.29
11.	Welfare of SC/ST & Other backward Classes	412.00	75.00	48.00	-	-	-	-	-	460.00	75.00
12.	Social Welfare	1598.84	795.37	-	-	-	-	-	-	1598.84	795.37
13.	Nutrition	139.66	-	118.00	-	60.00	-	-	-	317.66	-
VII.1.	Seckt. Economic Services	42.35	-	6.50	-	2.65	-	-	-	51.50	-
VII.2.	Other Economic Services	41.20	-	-	-	-	-	-	-	41.20	-
VIII.	General Services	83.00	33.00	-	-	-	-	-	-	83.00	33.00
	Total	<u>42411.48</u>	<u>30016.06</u>	<u>75653.24</u>	<u>61533.17</u>	<u>5405.87</u>	<u>2870.12</u>	<u>4801.00</u>	<u>4801.00</u>	<u>128171.59</u>	<u>99320.35</u>

DR. FIVE YEAR PLAN 1978-83
Minor Heads - outlay & Expenditure

Statement II

- 8 -

Union Territory of Delhi

(in lakhs)

S.No. Major/Minor Head of Development	Fifth five year plan 1974-79 outlay.	Actual Expenditure (1974-78)	1978-79 Propo ved outlay		MNP	Total	MNP	Capital content..
	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	

AGRICULTURE & ALLIED SERVICES

A. AGRICULTURE

1. Direction & Admn.	8.00	3.47	5.59	-	15.35	-	-
2. Consolidation of holdings	0.30	0.15	-	-	-	-	-
3. Multiplication & Distribution of seeds	7.00	5.41	6.03	-	42.73	-	25.03
4. Manures & Fertilizers	81.00	88.88	24.09	-	79.09	-	79.09
5. Plant Protection	17.00	12.44	3.00	-	41.66	-	-
6. Extension & Farmers Training	5.40	4.97	1.09	-	5.55	-	-
7. Agricultural Engineering	6.00	6.23	16.00	-	19.00	-	-
8. Agricultural Economics & Statistics.	-	-	-	-	5.43	-	-
9. Agricultural Marketing & quality control.	19.70	10.19	7.51	-	86.00	-	-
10. Horticulture	45.60	36.75	13.57	-	61.74	-	-
11. Other expenditure	-	-	-	-	159.00	-	159.00

Sub total

(Agriculture)

190.00	168.49	76.88	-	515.55	-	263.12
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B. MINOR IRRIGATION

1. Investigation & Development of ground water resources.	73.00	49.84	10.10	-	23.24	-	23.24
2. Tubewells	36.85	12.76	19.90	-	122.76	-	122.76
3. Other minor irrigation schemes	130.15	84.48	50.00	-	124.17	-	124.17
Sub total (minor irrigation)	240.00	147.08	80.00	-	270.17	-	270.17

Minor Heads - Outlay & Expend.

(Rs. in lakhs)

S. No.	Major/Minor Head of Development	Fifth plan outlay (1974-79)	1974-78	1978-79		Proposed outlay 1978-83		Capital Content of Total outlay
			Actual Expenditure (1974-78)	Approved Total	Outlay M.N.P.	Total	M.N.P.	
1	2	3	4	5	6	7	8	
II. COOPERATION								
	1. Direction and Administration	3.34	2.23	3.62	-	28.62	-	-
	2. Credit Cooperatives	40.15	37.39	26.50	-	136.50	-	-
	3. Cooperative Housing	7.00	1.00	-	-	31.00	-	-
	4. Labour Cooperatives	0.78	0.30	0.45	-	2.57	-	-
	5. Farming Cooperatives	0.34	0.26	0.10	-	0.50	-	-4.20
	6. Warehousing and Marketing Cooperatives	1.66	1.13	0.20	-	104.60	-	4.20
	7. Dairy Cooperatives	17.54	0.18	-	-	-	-	-
	8. Consumer Cooperatives	50.45	8.20	13.95	-	26.36	-	-
	9. Education and Training	2.35	1.95	2.50	-	14.50	-	-
	10. Other Cooperatives	16.39	13.39	8.11	-	15.31	-	-
	<u>Total</u>	<u>140.00</u>	<u>66.03</u>	<u>55.43</u>	-	<u>359.96</u>	-	<u>4.20</u>

DRAFT FIVE YEAR PLAN 1978-83

Statement II

Union Territory of Delhi.

Minor Heads - outlay & Expenditure

(Rs. in lakhs)

S.No.	Major/Minor head of Development	Fifth five year plan outlay (1974-79)	Actual Expend. (1974-78)	1978-79 approved outlay	Proposed outlay 1978-8		Capital conten	
					Total	MNP		
1	2	3	4	5	6	7	8	9
<u>MEDIUM IRRIGATION</u>								
1.	Extension of effluent irrigation from Okhla Treatment Plant to the areas of Mehrauli & Najafgarh blocks.	-	-	-	-	97.00	-	97.00
2.	Modernisation of the existing Western Yamuna Canal System.	-	-	-	-	20.00	-	20.00
	Total:	-	-	-	-	<u>117.00</u>	-	<u>117.00</u>

Statement II

Statement II

Statement II

Minor Head

Minor Head

Minor Head

(in lakhs)

(in lakhs)

Particulars	1978-79	1977-78
Total approved expenditure	117.00	117.00
Capital expenditure	117.00	117.00
Revenue expenditure	0.00	0.00

00.70.00

00.00.00

117.00

00.70.00

00.00.00

117.00

Draft Five Year Plan 1978-83

Statement-II

Minor Heads - Outlay and Expenditure

Union Territory of Delhi

(Rs. in lakhs)

S.No.	Major/Minor Head of Development	Fifth Five Year Plan Outlay 1974-79	Actual Expenditure 1974-78	1978-79		Proposed Outlay 1978-83		Capital content of total Outlay
				Total	M.N.P.	Total	M.N.P.	
1	2	3	4	5	6	7	8	9
<u>I II) 2). Flood Control</u>								
I.	Pre fifth plan schemes	1116.48	716.33	315.59	-	751.03	-	751.03
II..	New Schemes of Fifth Plan	36.82	33.83	80.95	-	1411.27	-	1411.27
III.	New Schemes of Sixth Five Year Plan	-	-	5.00	-	2365.33	-	2365.33
IV..	Water Development schemes (Investigation & Reserch)	12.50	11.10	9.00	-	13.50	-	13.50
V.	Establishment Charges	93.20	89.49	37.18	-	-	-	-
	Total (Flood control)	<u>1319.00</u>	<u>850.75</u>	<u>447.72</u>	-	<u>4541.13</u>	-	<u>4541.13</u>

Union Territory of
Delhi.

DRAFT FIVE YEAR PLAN 1978-83

Minor Headwise Outlay & Expenditure

(s. in lakhs)

S.No.	Major Head of Development/Minor head of Development	Fifth Plan outlay (1974-79)	1974-78	1978-79	Proposed outlay 1978-83			
			Actual Exp.	apprvd. outlay	Total of which MNP	Capital Content of total outlay		
1	2	3	4	5	6	7	8	9
<u>POWER</u>								
i) <u>DESU</u>								
<u>Generation Scheme</u>								
	1) Outstanding payment for 5 Units		59.48	-	-	-	-	-
	2) Air Pollution Control at I.P. Station.		55.60	115.00	-	530.00	-	530.00
	3) Improvement in Ash Disposal system		52.04	35.00	-	35.00	-	35.00
	4) Installation of 2X110 M.W. Thermal Power Station.		-	* 5.00	-	9000.00	-	9000.00
	5) Installation of 3 X 50 M.W. Gas Turbo Sets.	6225.00	-	-	-	4750.00	-	4750.00
	Sub: Total Generation		<u>167.12</u>	<u>155.00</u>	-	<u>14315.00</u>	-	<u>14315.00</u>
ii) <u>Transmission & Distribution</u>								
	1. 220 KV Works		343.66	300.00	-	3900.00	-	3900.00
	2. 33 KV Works		1083.78	650.00	-	1710.00	-	1710.00
	3. 11 KV & LV Works		3041.84	885.00	-	5500.00	-	5500.00
	4. 66 KV Works		-	10.00	-	2460.00	-	2460.00
	5. Electrification of resettlement Colonies		-	150.00	-	556.00	-	556.00
	Sub-total		<u>5069.28</u>	<u>1995.00</u>	-	<u>14126.00</u>	-	<u>14126.00</u>

1	2	3	4	5	6	7	8	9
<u>III</u>	Rural Electrification & providing tubewell connections		221.92	75.00	-	375.00	-	375.00
<u>IV</u>	Housing Project		223.81	40.00	-	630.00	-	630.00
<u>V</u>	National Capital Region	-	-	-	-	200.00	-	200.00
<u>VI</u>	Administrative Building & Housing loan	-	-	-	-	300.00	-	300.00
<u>VII</u>	Sharing of cost of Power Projects of other States like Salal Project of Himachal Pradesh-		-	-	-	100.00	-	100.00
<u>VIII</u>	Participation by the Admn. in projects of coal washeries in other States		-	-	-	20.00	-	20.00
	Sub-total (D.E.S.U)	<u>6225.00</u>	<u>5682.13</u>	<u>2260.00</u>	-	<u>30066.00</u>	-	<u>30066.00</u>
ii) <u>NDMC</u>								
	Transmission & distribution	560.00	395.00	165.00	-	1322.00	-	1217.00
	Total-Power	<u>6785.00</u>	<u>6077.13</u>	<u>2425.00</u>	-	<u>31388.00</u>	-	<u>31283.00</u>

C - stands for continuing works
 N - stands for New Works

(*) To be met by adjustment within the overall approved outlay.

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Five Year Plan 1978-83

Major heads-outlays & expenditure.

UNION TERRITORY OF DELHI

Statement-I.

(₹.in lakhs.)

Sr.No.	Major/Minor head of development.	5th Five year Plan outlay (1974-79)	Actual 1978-79		Proposed outlay 1978-83		Capital content of total outlay.	
			expdr. 1974-78	Appd.outlay Total	Total	MNP		
1.	2	3	4	5	6	7	8	9
<u>Industries:</u>								
	I. Direction and Admn.	22.00	11.15	5.50		38.50		-
	II. Standardisation.	28.50	8.19	7.00		45.00		15.00
	III. A) Indl. estates/Platted Factories.	362.73	287.58 304.41	183.50 233.50		566.50	234.50	566.50 = 234.50
	B) -do-	-	-	50.00		1735.00		1735.00
	IV. Small Scale Inds.	974.02+ 200.00	700.86	214.00		1436.05		242.50
	V. Handloom Industry.	144.90	28.73	30.00		75.30		46.50
	VI. Handicrafts.	5.00	2.03	3.00		25.00		-
	VII. Khadi & Village Inds.	2.50	0.05	0.75		6.00		-
	VIII. Delhi Financial Corpn.	50.00	40.00	10.00		80.00		80.00
	IX. Mining operation by DSIDO.	9.35	40.00	35.00		35.00		-
	Spill over of last years.	-	16.31					
	Charged expenditure.	-	0.52					
	Grand total:	<u>1599.00</u>	<u>1135.42</u>	<u>538.75</u>		<u>4042.35</u>		<u>2685.50</u>
		<u>+ 200.00</u>						

Union Territory of
Delhi.

Draft Budget for the year 1978-83
Scheme-wise outlay and expenditure.

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Statement-II

(Rs. in lakhs)

S.No.	Major Head of development Minor Head of development Name of the scheme	Fifth Plan outlay 1974-79	1974-79 Actual Exptlr.	1978-79 Apprvd. outlay	Total of which H.N.P	Proposed outlay 1978-83		
						Total	Total of which MNP	Capital Contents
1	2	3	4	5	6	7	8	9
	Transport & Communication (Roads & Bridge 337)							
I	<u>Delhi Administration (PUD)</u>							
	Continuing Schemes	235.72	193.08	33.20	- -	1381.79	1381.79	1381.79
	New Schemes	687.28	352.92	190.15	-	2258.86	2258.86	2258.66
	M.N.P.	40.00	27.63	8.65	8.65	68.65	68.65	68.65
	Traffic Police	70.00	59.63	30.00	-	150.00	-	-
	<u>Total</u>	<u>1033.00</u>	<u>633.26</u>	<u>262.00</u>	<u>8.65</u>	<u>3859.30</u>	<u>68.65</u>	<u>3709.30</u>
II	<u>Municipal Corporation of Delhi</u>							
	Continuing Schemes	307.86	227.81	39.11	-	5432.02	-	-
	New Schemes	841.14	665.03	235.89	-	4567.25	-	-
	<u>Total</u>	<u>1149.00</u>	<u>892.39</u>	<u>275.00</u>	<u>-</u>	<u>9999.27</u>	<u>-</u>	<u>-</u>
III	<u>New Delhi Municipal Committee</u>							
	Continuing Schemes	173.58	171.26	15.50	-	656.27	-	-
	New Schemes	602.42	480.03	247.50	-	1259.50	-	-
	<u>Total</u>	<u>776.00</u>	<u>651.34</u>	<u>263.00</u>	<u>-</u>	<u>1915.77</u>	<u>-</u>	<u>-</u>
	<u>Total (I+II+III)</u>	<u>2958.00</u>	<u>2276.99</u>	<u>800.00</u>	<u>8.65</u>	<u>15774.34</u>	<u>68.65</u>	<u>3709.30</u>

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>
IV	<u>Road Transport</u>	4.00	1.71	2.00	-	41.22	-	27.00
V	<u>Tourisum</u>							
i)	D.T.D.C.	27.00	57.50	102.37	-	1250.00	-	1225.00
ii)	M.C.D.	-	-	-	-	20.00	-	-
iii)	N.D.M.C.	-	300.00	-	-	150.00	-	150.00
	Total Tourisum	<u>27.00</u>	<u>357.50</u>	<u>102.37</u>	-	<u>1420.00</u>	-	<u>1375.00</u>
	Grand Total (Transport & Communication including Tourisum)	<u>2989.00</u>	<u>2536.20</u>	<u>904.37</u>	<u>8.65</u>	<u>17235.56</u>	-	<u>5111.30</u>

Note:- (x) Expenditure figures for the year 1977-78 is on the basis of fund release.

Draft Sixth Five Year Plan 1978-83
Scheme Wise Outlay and Expenditure

Statement-II
(Rs. in lakhs)

Union Territory of Delhi

S.No.	Major Head of development Name of Scheme	Fifth plan outlay 1974-79	1974-78 Actual Expenditure	1978-79		Proposed outlay 1978-83		
				Approved Outlay	Total of which M.N.P.	Total	Total of which M.N.P.	Capital Content
1	2	3	4	5	6	7	8	9
<u>Social & Community Services</u>								
<u>General Education</u>								
1.	<u>Primary and Middle</u>							
a.	Directorate of Education	<u>177.25</u>	<u>126.53</u>	<u>57.62</u>	<u>14.30</u>	<u>652.75</u>	<u>652.75</u>	<u>300.00</u>
b.	Municipal Corp. of Delhi	<u>778.00</u>	<u>649.96</u>	<u>308.65</u>	<u>272.39</u>	<u>2055.50</u>	<u>2055.50</u>	<u>908.00</u>
c.	New Delhi Municipal Committee	<u>165.00</u>	<u>129.76</u>	<u>67.20</u>	<u>12.29</u>	<u>308.00</u>	<u>292.20</u>	<u>100.00</u>
	Total (a+b+c)	<u>1120.25</u>	<u>906.25</u>	<u>433.47</u>	<u>299.10</u>	<u>3016.25</u>	<u>3000.45</u>	<u>1508.00</u>
2.	<u>Secondary Education</u>							
a.	Direction & Administra- tion	14.00	3.04	5.25	-	80.00	-	-
b.	Inspection	27.40	13.81	9.00	-	25.00	-	-
c.	Govt. Secondary School	1687.75	1035.99	535.75	-	3280.50	-	-
d.	Other programmes	23.40	14.92	8.10	-	62.00	-	-
e.	Capital works	912.15	1038.30	290.00	-	2150.00	-	2150.00
	<u>Sub Total</u>	<u>2664.70</u>	<u>2106.06</u>	<u>848.10</u>	-	<u>5597.50</u>	-	<u>2150.00</u>
3.	Scholar ships	<u>14.55</u>	<u>11.52</u>	<u>3.00</u>	-	<u>30.00</u>	-	-
4.	<u>University & Hr. Education</u>							
a.	Assistance to non Govt. Colleges	61.25	42.06	12.00	-	80.00	-	-
b.	Other expenditure	1.75	0.13	-	-	-	-	-
	<u>Sub Total</u>	<u>63.00</u>	<u>42.19</u>	<u>12.00</u>	-	<u>80.00</u>	-	-
5.	Teachers Education	16.00	8.21	3.80	-	40.25	-	-

	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>-</u>	
2. <u>Secondary Education</u>									
a) Director of Admn.		14.00	3.04	5.25	-	80.00	-	-	
b) Inspection		27.40	13.81	9.00	-	25.00	-	-	
c) Govt. Secondary School		1687.75	1035.99	535.75	-	3280.50	-	-	
d) Other Programme		23.40	14.92	8.10	-	62.00	-	-	
e) Capital Works		912.15	1038.30	290.00	-	2150.00	-	2150.00	
<u>Sub-total</u>		<u>2664.70</u>	<u>2106.06</u>	<u>848.10</u>	-	<u>5597.50</u>	-	<u>2150.00</u>	
3. Scholarship		<u>14.55</u>	<u>11.52</u>	<u>3.00</u>	-	<u>30.00</u>	-	-	
4. <u>University of Higher Edu.</u>									
a) Assistance to Non-Govt. college		61.25	42.06	12.00	-	80.00	-	-	
b) Other expenditure		1.75	0.13	-	-	-	-	-	
<u>Sub-total</u>		<u>63.00</u>	<u>42.19</u>	<u>12.00</u>	-	<u>80.00</u>	-	-	
5. Teachers Education		16.00	8.21	3.80	-	40.25	-	-	
6. Social Education		3.00	1.40	50.00	-	150.00	-	-	
7. Sports & Youth Welfare		49.50	26.05	8.00	-	113.00	-	-	
8. New Scheme		-	-	-	-	-	-	-	
<u>Sub-total</u>		<u>68.50</u>	<u>35.66</u>	<u>61.80</u>	-	<u>303.25</u>	-	-	
<u>Grand-total (General Education)</u>		<u>3931.00</u>	<u>3101.68</u>	<u>1358.37</u>	-	<u>299.10</u>	<u>9027.00</u>	<u>3000.45</u>	<u>3658.00</u>

Draft Sixth Five Year Plan 1978-83
Schemewise outlay and Expenditure

Statement II
(Rs. in lakhs)

Union Territory of Delhi

S.No.	Major Head of Development Minor Head of Development Name of Scheme	Fifth Plan Outlay 1974-79	1974-78 Actual Expend.	1978-79		Proposed outlay 1978-83		
				Appropriated outlay	MNF	Total	Total of which MNF	Capital Content
1	2	3	4	5	6	7	8	9
<u>Art and Culture</u>								
I.	College of Art	77.00	23.67	26.85	-	113.86	-	80.00
II.	Establishment of department of Archeology	4.50	-	1.00	-	10.00	-	10.00
III.	Delhi Archives	31.50	4.11	8.50	-	60.00	-	50.00
IV.	Strengthening of S.K.F.	15.00	10.90	6.00	-	72.00	-	30.00
V.	Establishment of Delhi Gazetteer	4.00	3.13	1.25	-	15.00	-	-
	Sub Total (II to V)	<u>55.00</u>	<u>18.14</u>	<u>16.75</u>	-	<u>157.00</u>	-	<u>90.00</u>
	Total (Art & Culture)	<u>132.00</u>	<u>41.81</u>	<u>43.60</u>	-	<u>270.86</u>	-	<u>170.00</u>

Draft Sixth Five Year Plan 1978-83
Scheme wise outlay and Expenditure

Statement II

Union Territory of Delhi

(Rs. in lakhs)

S.No.	Major Head of Development Minor Head of Development Name of Schemem	Fifth Plan outlay 1974-79	1974-78 Actual Expendr.	1978-79		Proposed outlay 1978-83		
				Approved cutlay	Total of which MNP	Total	Total of which MNP	Capital content
1	2	3	4	5	6	7	8	9
VI.33	<u>Technical Education</u>							
1.	Direction and Administration	30.00	8.39	5.50	-	25.00	-	-
2.	Technical school	15.00	0.05	-	-	-	-	-
3.	Polytechnics	175.00	129.65	72.00	-	203.39	-	101.00
4.	<u>Engineering Colleges & Institutes</u>							
a.	Institute	80.00	19.36	27.00	-	143.00	-	113.00
b.	Colleges of Engineering	139.00	46.08	38.20	-	585.61	-	407.11
5.	Assistance to Non Govt/Technical Institutions.	15.00	5.62	3.00	-	20.00	-	-
6.	Other Expenditure	25.00	8.24	15.00	-	45.00	-	45.00
7.	<u>New Scheres</u>							
a.	Lte. of Tech.Education	-	-	-	-	386.28	-	136.23
b.	Delhi College of Engg.	-	-	-	-	476.14	-	-
	Total	<u>479.00</u>	<u>217.39</u>	<u>160.70</u>	-	<u>1884.42</u>	-	<u>802.39</u>

Minor Head wise outlay & Expenditure

Union Territory of Delhi

(Rs. in lakhs)

S.No.	Major Minor Head of Development	Fifth plan outlay	Expenditure 1974-78	Outlay 78-		Proposed outlay		
				Total	M. N. P.	Total	MNP	Capital content of total outlay
1	2	3	4	5	6	7	8	9
<u>Medical, public Health & Sanitation</u>								
i.	Rural Health Programme (M.C.D)	10.00	0.83	3.00	3.00	117.00	117.00	91.10
ii.	Control Eradication of Communicable diseases (MCD)	38.00	39.29	35.40	-	1288.55	-	35.10
iii.	<u>Hospitals & Dispensaries</u>							
	Delhi Administration	827.27	424.63	325.77	-	3797.32	-	2651.87
	M. C. D.	312.00	275.55	128.10	-	1409.24	-	924.10
	N. D. M. C.	57.68	27.97	23.20	-	158.16	-	111.00
	sub Total:-	<u>1196.95</u>	<u>728.15</u>	<u>477.07</u>	-	<u>5364.72</u>	-	<u>3686.97</u>
iv.	Medical education & Research M.A.M. College	335.32	210.77	118.24	-	814.71	-	308.49
v.	Training Programme	-	-	-	-	-	-	-
<u>Indigenous System of Medicine & Homeopathy</u>								
	Delhi Administration	101.16	65.08	29.75	-	-	-	3.10
	M. C. D.	13.00	7.02	6.00	-	217.00	-	38.00
	N. D. M. C.	10.32	6.82	2.78	-	47.20	-	29.00
	sub Total:-	<u>124.48</u>	<u>78.92</u>	<u>38.53</u>	-	<u>490.80</u>	-	<u>70.10</u>
vii.	Other Programme (Balancing)	<u>179.75</u>	<u>99.38</u>	<u>87.12</u>	-	<u>139.40</u>	-	<u>76.00</u>
viii.	L.S.I. Scheme	<u>2.00</u>	-	<u>31.58</u>	-	<u>138.14</u>	-	-
	total (Medical, public Health & Sanitation)	<u>1325.00</u>	<u>811.29</u>	<u>790.94</u>	<u>3.00</u>	<u>9613.32</u>	<u>117.00</u>	<u>45,000.00</u>

Draft Five Year Plan 1978-83
Minor-Heads- Outlay & Expenditure

Statement-II

Union Territory of Delhi

S.No.	Major/Minor Head of Development	Fifth Five Year Plan Outlay 1974-79	Actual Expdr. 1974-78	1978-79		Proposed Outlay 1978-83		
				Approved Total	M.N.P	Total	M.N.P	Capital Content of total Outlay
1	2	3	4	5	6	7	8	9
VI.6.	<u>Water Supply and Sewerage</u>							
A.	<u>W.S. and S.D.U.</u>							
I.	<u>Water Supply</u>							
1.	Water Supply	3805.00	2286.33	981.00	-	5335.00	-	5335.00
2.	Rural Water Supply (MNP)	200.00	110.61	50.00	5000	825.00	825.00	825.00
3.	Rural Water Supply (Gen)	50.00	-	20.00	-	100.00	-	100.00
	<u>Sub Total</u>	<u>4055.00</u>	<u>2396.94</u>	<u>1051.00</u>	<u>50.00</u>	<u>6260.00</u>	<u>825.00</u>	<u>6260.00</u>
II.	<u>Sewerage</u>							
4.	Sewerage Schemes	1739.00	762.39	351.00	-	4280.00	-	4280.00
5.	Others	42.00	21.96	30.00	-	304.00	-	304.00
	<u>Sub Total:-</u>	<u>1781.00</u>	<u>784.35</u>	<u>381.00</u>	-	<u>4584.00</u>	-	<u>4584.00</u>
	Expenditure on Purchase of Material and Equipment	-	319.26	-	-	-	-	-
	<u>Total (Water Supply & Sewerage M.C.D.)</u>	<u>5836.00</u>	<u>3985.96</u>	<u>1442.00</u>	<u>50.00</u>	<u>10844.00</u>	<u>825.00</u>	<u>10844.00</u>
B.	<u>New Delhi Municipal Committee</u>							
1.	Water Supply	140.00	91.34	41.00	-	201.00	-	201.00
2.	Sewerage	72.00	29.55	27.00	-	263.40	-	263.40
3.	Anti flood Works	72.00	50.13	15.00	-	122.00	-	122.00
	<u>Sub Total:-</u>	<u>284.00</u>	<u>193.23*</u>	<u>83.00</u>	-	<u>586.40</u>	-	<u>586.40</u>
	<u>Total (Water Supply & Sewerage)</u>	<u>6120.00</u>	<u>4179.19*</u>	<u>1525.00</u>	<u>50.00</u>	<u>11430.40</u>	<u>825.00</u>	<u>11430.40</u>

Draft five year plan 1978-83
Minor heads outlay and expenditure.

-23-

Statement-II

Union Territory of Delhi.

(Rs. in lakhs)

Sr. No.	Major/Minor Head of Development.	5th Plan outlay 1974-79	Actual Expend. 1974-78	1978-79		Proposed outlay 1978-83		
				approved outlay Total	MNP	Total	MNP	Capital content of total outlay.
1	2	3	4	5	6	7	8	9
VI.7. Housing								
a)	<u>Delhi Adm.</u>							
1.	Rural Housing.	91.96	69.36	28.00	3.00	115.00	15.00	115.00
2.	Urban Housing. -	1193.04	726.69	395.00	-	5816.57	-	5810.06
	Sub-total: -	<u>1291.00</u>	<u>796.05</u>	<u>423.00</u>	<u>3.00</u>	<u>5931.57</u>	<u>15.00</u>	<u>5925.06</u>
b)	Delhi Development Authority: -	-	-	25.00	-	28.00	-	28.00
c)	Municipal Corporation of Delhi.	579.00	360.29	220.00	-	2785.00	-	2785.00
d)	New Delhi Municipal Committee.	38.00	223.21	73.60	-	549.60	-	549.60
e)	Police Housing including Police stations and Police posts.	534.00	262.46	310.00	-	2465.00	-	2465.00
ff)	Jail Buildings.	-	29.71	40.00	-	378.07	-	378.07
gg)	Dts. of Civil defence and Home guards.	-	8.58	1.00	-	86.00	-	86.00
	Total (Housing)	<u>2441.00</u>	<u>1680.30</u>	<u>1092.60</u>	<u>3.00</u>	<u>12223.24</u>	<u>15.00</u>	<u>12216.73.</u>

Dr ft fiv y r Pl n 1978-83
Mince Head -outlay nd xp niture

Union Territory of Delhi.

		Rs. in lakhs.						
Sr.No.	Major/Minor head of Development.	Fifth Five	Actual	1978-79		Proposed outlay 1978-83		
		Year Plan	Expr.	Appd.outlay	Total M.N.P.	Capital content	of Total outlay.	
		1974-79	1974-78	Total M.N.P.				
1.	2	3	4	5	6	7	8	9

VI) 8. URBAN DEVELOPMENT

1. Delhi Development Authority.	1427.00	2101.22	165.00	-	4333.00	-	4333.00
2. Municipal Corpn. of Delhi.	580.00	154.00	495.00	50.00	14954.40	450.00	14954.40
3. New Delhi Municipal Committee.	-	-	-10.00	-	35.00	-	35.00
Total.	<u>2007.00</u>	<u>2255.22</u>	<u>670.00</u>	<u>50.00</u>	<u>19322.40</u>	<u>450.00</u>	<u>19322.40</u>

DRAFT SIXTH FIVE YEAR PLAN 1978-83

Statement II

Schemewise outlay and expenditure

Union Territory of Delhi						(Rs. in lakhs)		
S.No.	Major Head of Development/ Minor Head of Development/ Name of the scheme.	Fifth Plan outlay 1974-79.	1974-78	1978-79	M.N.P.	Proposed outlay		
			Actual Expendi- ture.	Approved outlay.		Total 1978-83	Total of which M.N.P.	Capital Content
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Information & Publicity</u>								
1.	Direction and Administration	8.00	3.23	1.50	-	15.00	-	-
2.	Research & Training in Mass communication.	1.00	0.60	0.20	-	3.00	-	-
3.	Songs & drama Publicity	5.00	1.99	0.70	-	6.00	-	-
4.	Advertisement Cell	16.00	17.09	4.00	-	25.00	-	-
5.	Film Cell	11.00	12.67	3.00	-	20.00	-	-
6.	Exhibition Cell	5.00	1.75	2.70	-	12.00	-	-
7.	Publication Cell	5.00	5.50	2.00	-	12.00	-	-
8.	Photo Cell	4.00	0.91	0.40	-	5.00	-	-
9.	Press Cell	2.00	1.51	0.30	-	6.00	-	-
<u>Other Expenditure</u>								
10.	a) Hospitality	2.00	1.38	0.20	-	1.00	-	-
	b) Printing Press	1.00	-	-	-	35.00	-	-
	c) Small Savings Scheme	3.00	1.69	1.00	-	6.00	-	-
11.	Prohibition Propaganda Publicity	-	-	2.00	-	10.00	-	-
	<u>Sub-total</u>	<u>63.00</u>	<u>48.32</u>	<u>16.00</u>	-	<u>156.00</u>	-	-
<u>New Schemes</u>								
1.	Zonal Officer	-	-	-	-	31.00	-	-
2.	Information Centre	-	-	-	-	20.00	-	-
3.	Construction of Auditorium.	-	-	-	-	15.00	-	15.00
	<u>Sub-total</u>	-	-	-	-	<u>66.00</u>	-	<u>15.00</u>
	<u>Total</u>	<u>63.00</u>	<u>48.32</u>	<u>16.00</u>	-	<u>222.00</u>	-	<u>15.00</u>

i.	2.	3.	4.	5.	6.	7.	8.	9.
II-	<u>Development Department</u>							
	Scheme for the Installation of community T.V. Sets in U.T. of Delhi.	-	-	-	-	17.92	-	-
III-	<u>M.C.D.</u>							
	Strengthening of publicity centres with staff expenditure.	-	-	-	-	15.06	-	-
	<u>Grand total</u>	<u>63.00</u>	<u>48.32</u>	<u>16.00</u>	-	<u>254.98</u>	-	<u>15.00</u>

Union Territory of Delhi

Draft Five Year Plan 1973-83
Minor Heads - Outlay & Expenditure

Statement-II
(Rs. in lakhs)

S.No.	Major/Minor head of Development	Fifth Plan outlay (1974-79)	1974-78 Actual Expr.	1978-79 Total	outlay MNP	Proposed Total	outlay MNP	1978-83 Capital Content
1	2	3	4	5	6	7	8	9
	<u>Labour & Labour Welfare</u>							
1.	Craftsmen Training	200.00	86.50	59.11	-	331.40	-	211.30
2.	Apprenticeship Training	83.00	45.90	31.23	-	53.93	-	23.59
3.	Employment Services	37.00	18.84	12.82	-	201.25	-	130.60
4.	<u>Labour Welfare</u>							
i.	Direction & Administration	-	-	-	-	14.05	-	-
ii.	Industrial relations	-	-	-	-	42.33	-	-
iii.	Working Conditions & Safety	4.26	0.17	0.10	-	7.95	-	-
iv.	General Labour Welfare	22.46	4.53	6.87	-	210.56	-	80.80
v.	Social Security	-	-	1.06	-	7.01	-	-
vi.	Education & Training	-	-	0.85	-	5.03	-	-
vii.	Research & Statistics	4.28	2.99	0.96	-	0.96	-	-
	Sub-Total (4)	<u>31.00</u>	<u>7.69</u>	<u>9.84</u>	-	<u>287.39</u>	-	<u>80.80</u>
	Total (Labour & Labour Welfare)	<u>351.00</u>	<u>158.93</u>	<u>113.00</u>	-	<u>874.47</u>	-	<u>446.29</u>

Draft Five Year Plan 1978-83

Statement II

U.T. of Delhi - Minor heads Outlays and Expenditure.

Sr.No.	Major-Minor Head of Development.	Fifth Year Plan outlay (1974-79)	Five Actual 1978-79			Proposed outlay 1978-83		
			Year Plan outlay (1974-78)	Expn. (1974-78)	Propd. outly total. (1974-79)	Total	Capital content of total outlay.	
1	2	3	4	5	6	7	8	9
VI.11	Welfare of sch. caste- sch. tribes and other <u>backward classes.</u>							
I	Administration and Idm.	3.50	1.96	1.30	-	1.30	-	-
II.	Welfare of scheduled castes.	221.75	128.50	81.00	-	330.00	-	35.00
III	Welfare of Denotified sch. tribes.	34.00	16.66	6.70	-	48.70	-	40.00
IV.	Welfare of other backward classes.	43.75	40.56	15.00	-	80.00	-	-
	Total (I,II,III&IV).	<u>303.00</u>	<u>187.68</u>	<u>104.00</u>	-	<u>460.00</u>	-	<u>75.00</u>

Year
1978-83

Union Territory of Delhi, Draft Plan - 1978-83 Minor heads - Outlay & Expenditure
(Rs. in L khs)

Sl. No.	Major/Minor head of development	Fifth five year Plan outlay - (1974-79)	Actual Expenditure (1974-79)	1978-79		Proposed outlay 1978-83.		
				Approved outlay Total MNP	Total MNP	Capital content of total outlay.		
1.	2.	3.	4.	5.	6.	7.	8.	9.
I-	<u>Social Welfare</u>							
	<u>Disability Administration</u>	3.34	2.01	1.83	-	65.66	-	30.00
III.	<u>Family's Child Welfare</u>							
	II(A) Women Welfare	15.13	8.35	10.49	-	127.75	-	55.00
	II(B) Child Welfare	131.51	47.15	54.46	-	891.36	-	328.09
	Sub Total (A) + B)	146.64	<u>55.50</u>	<u>64.95</u>	-	<u>1020.11</u>	-	<u>383.09</u>
III I	<u>Welfare for the Handicapped</u>	18.09	16.83	7.39	-	110.14	-	90.00
V	<u>Correctional Services</u>	45.55	31.40	17.90	-	313.70	-	272.28
V-	<u>Welfare of Poor & Destitute</u>	3.38	3.03	4.00	-	81.23	-	20.00
VI.	Grant in Aid to Voluntary Org.	-	-	-	-	8.00	-	-
	Spill over Electrical Works		2.14	-	-	-	-	-
	<u>TOTAL</u>	<u>217.00</u>	<u>110.92</u>	<u>96.07</u>	-	<u>1598.84</u>	-	<u>795.37.</u>

Draft Five Year Plan (1974-83)

Minor Head outlay and Expenditure

Union Territory of Delhi

Statement II

(Rs in Lakhs)

S.No.	Minor Head of Development	Fifth plan outlay 1974-79	1974-78	1978-79		Proposed Outlay 1978-83		
			Actual Expenditure	Approved Outlay Total	M.N.P.	Total	MNP	Capital content of total outlay
1	2	3	4	5	6	7	8	9
<u>NUTRITION:</u>								
Special Nutrition Programme								
Minimum Needs Programme.								
I. <u>Supplementary Nutrition:</u>								
	1. Programme for pre-school children	101.50	64.94	40.00	40.00	139.66	139.66	-
	2. Programme for pregnant women and lactating mothers							
II. Mid-Day-Meals								
	1. M.C.D.	27.00	24.72	8.00	8.00	118.00	118.00	-
	2. N.D.M.C.	22.50	26.74	7.00	60.00 9.00	60.00	60.00	-
	Total	<u>151.00</u>	<u>116.40</u>	<u>55.00</u>	<u>55.00</u>	<u>317.66</u>	<u>317.66</u>	-

Draft Five Year Plan 1978-83

Union Territory of Delhi

Minor Heads-Outlays & Expenditure

Statement-II

(Rs. in lakhs)

S.No.	Major Head of Development	Fifth five year Plan outlay (1974-79)	Actual Expr. 1974-78	1978-79		Proposed outlay 1978-83		
				Approved Total	outlay MNP	Total	MNP	Capital consent of Total outlay
1	2	3	4	5	6	7	8	9
<u>VII.Economic Services</u>								
1.	Sectt. Economic Services	10.00	2.86	4.00	-	51.50	-	-
2.	Other Economic Services	21.00	10.19	10.00	-	41.20	-	-
	Total (VII)	<u>31.00</u>	<u>13.05</u>	<u>14.00</u>	-	<u>92.70</u>	-	-

DRAFT FIVE YEAR PLAN 1978-83

STATEMENT II

Union Territory of Delhi

Minor Heads - outlay & Expenditure.

(Rs. in lakhs)

S.No.	Major /Minor head of Development	Fifth five year plan outlay	Actual Expend. 1974-78	Approved outlay		proposed outlay		Capital content of total outlay
				Total	MNP	Total	MNP	
1	2	3	4	5	6	7	8	9
<u>VIII GENERAL SERVICES</u>								
1.	Staff Training Programme	8.00	4.57	2.00	-	83.00	-	33.00
	Grant Total	<u>31601.00</u> <u>+ 200.00</u>	<u>24849.70</u>	<u>10800.00</u>	<u>653.47</u>	<u>128171.59</u>	<u>4943.76</u>	<u>99320.35</u>

+ Danish assistance for Tool Room Centre.

* Includes Rs.257 lakhs as Foreign Exchange.

Union Territory of
Delhi.

DRAFT FIVE YEAR PLAN 1978-83
Schemewise outlay & Expenditure

		(Rs. in lakhs)						
S.No.	Major/Minor head of Development Name of the scheme.	Fifth 1974-78 plan outlay (1974-79)	1974-78 actual Expr.	1972-79 Total	1978-83 outlay MNP	1978-83 outlay Total	1978-83 Proposed MNP	Capital content of total outlay
1	2	3	4	5	6	7	8	9
<u>AGRICULTURE & ALLIED SERVICES</u>								
<u>A. AGRICULTURE</u>								
<u>i) Direction & Administration</u>								
1.	Additional staff for Composite demonstration on fertilizers.	8.00	3.47	3.59	-	3.59	-	-
2.	Headquarter staff & workshop establishment.	-	-	2.00	-	11.76	-	-
3.	Strengthening of Agricultural extension Administration	-	-	2.00	-	11.76	-	-
	Sub-Total(i)	<u>8.00</u>	<u>3.47</u>	<u>5.59</u>	-	<u>15.35</u>	-	-
<u>ii) Consolidation of holdings</u>								
		0.30	0.15	-	-	-	-	-
<u>iii) Multiplication & distribution of Seeds.</u>								
1.	Improvement of Seed Multiplication Farm	7.00	5.41	6.03	-	6.83	-	3.53
2.	Setting up of new Seed Farm	-	-	-	-	35.90	-	21.50
	Sub-Total	<u>7.00</u>	<u>5.41</u>	<u>6.03</u>	-	<u>42.73</u>	-	<u>25.03</u>

1.	2	3	4	5	6	7	8	9
<u>iv) Manures & Fertilizers</u>								
1. Setting up of Semi-mechanised Compost Making Plants - MCD		81.00	63.88	6.97	-	46.97	-	46.97
	NDMC	-	25.00	17.12	-	32.12	-	32.12
	Sub-total	<u>81.00</u>	<u>88.88</u>	<u>24.09</u>	-	<u>79.09</u>	-	<u>79.09</u>
<u>v) Plant protection</u>								
1. Strengthening of existing plant protection scheme		17.00	12.44	3.00	-	33.45	-	-
2. Surveillance of pests & diseases		-	-	-	-	2.36	-	-
3. Endemic area scheme		-	-	-	-	5.85	-	-
	Sub-Total v)	<u>17.00</u>	<u>12.44</u>	<u>3.00</u>	-	<u>41.66</u>	-	-
<u>vi) Extension & Farmers Training</u>								
1. Composite demonstration on fertilisers		4.00	2.59	1.09	-	5.55	-	-
2. Multiple cropping		1.40	2.38	-	-	-	-	-
	Sub-Total (vi)	<u>5.40</u>	<u>4.97</u>	<u>1.09</u>	-	<u>5.55</u>	-	-
<u>vii) Agricultural Engineering</u>								
1. Establishment of workshop for Custom Cultivation & Harvesting etc.		6.00	6.23	10.00	-	19.00	-	-
2. Levelling of Flood affected land		-	-	6.00	-	-	-	-
	Sub-Total	<u>6.00</u>	<u>6.23</u>	<u>16.00</u>	-	<u>19.00</u>	-	-

1	2	3	4	5	6	7	8	9
iii) <u>Agricultural Economics & Statistics</u>								
1. Establishment of Planning and Statistical Cell at H.Q.	-	-	-	-	-	5.43	-	-
ix) <u>Agricultural Marketing & quality control.</u>								
1. Regulation of Markets & Market practices.	14.00	6.54	6.34	-	-	69.24	-	-
2. Promotion of grading of agricultural commodities.	4.70	3.15	1.00	-	-	11.06	-	-
3. Training of personnel in agricultural Marketing.	0.50	0.21	0.10	-	-	0.50	-	-
4. Integrated scheme for the improvement of Market intelligence.	0.50	0.29	0.07	-	-	3.00	-	-
5. Grading at producers level	-	-	-	-	-	2.10	-	-
6. Fellowship for Research in Agr. Marketing.	-	-	-	-	-	0.10	-	-
Sub total (ix)	<u>19.70</u>	<u>10.19</u>	<u>7.51</u>	-	-	<u>86.00</u>	-	-

1	2	3	4	5	6	7	8	9
<u>x) HORTICULTURE</u>								
1. Development of orchards		3.00	0.19	0.10	-	0.30	-	-
2. Vegetable Development		40.00	35.54	10.00	-	57.97	-	-
3. Preservation of fruits and Vegetables		2.60	1.02	3.47	-	3.47	-	-
Sub Total (x)		<u>45.60</u>	<u>36.75</u>	<u>13.57</u>	-	<u>61.74</u>	-	-
<u>xi) Other Expenditure</u>								
1. Office & Residential accommo- dation for extension staff		-	-	-	-	159.00	-	159.00
Sub-Total (Agriculture)		<u>190.00</u>	<u>168.19</u>	<u>76.82</u>	-	<u>518.55</u>	-	<u>263.12</u>
<u>B. Minor Irrigation</u>								
<u>i) Investigation & Development of ground water Resources.</u>								
1. Exploitation of ground water Resources		33.00	19.26	5.00	-	13.73	-	13.73
2. Cong. of new Bunds & Restoration of old Bunds.		40.00	30.58	5.00	-	9.51	-	9.51
3. Constructive use of ground water		-	-	0.10	-	-	-	-
Sub-total		<u>73.00</u>	<u>49.84</u>	<u>10.10</u>	-	<u>23.24</u>	-	<u>23.24</u>

1	2	3	4	5	6	7	8	9
<u>ii) Tubewells</u>								
1.	Installation of 25 deep tubewells	19.00	12.65	3.40	-	5.94	--	5.94
2.	Improvement of Irrigational facilities at existing state tubewells	5.00	-	6.50	-	15.45	--	15.45
3.	Exploitation & installation of 24 additional tubewells	12.85	0.11	10.00	--	48.37	--	48.37
4.	Improvement of irrigational facilities at existing tubewells - phase II	-	-	-	-	20.00	--	20.00
5.	Exploitation & installation of additional tubewells	-	-	-	-	33.00	--	33.00
	Sub-total(ii)	<u>36.85</u>	<u>12.76</u>	<u>19.90</u>	-	<u>122.76</u>	--	<u>122.76</u>
<u>iii) Other Minor irrigation Schemes</u>								
1.	Extension and effluent irrigation from Keshopur treatment plant phase I	30.08	40.02	-	-	0.53	--	0.53
2.	Extension of effluent irrigation from Keshopur treatment plant phase II	48.67	14.08	17.00	-	34.59	--	34.59
3.	Extension of effluent irrigation/coronation treatment plant	19.00	24.89	13.00	-	20.50	--	20.50
4.	Extension and improvement of effluent irrigation system from Okhla treatment plant to village Jaitpur, Mithepur etc. across A-gra Canal.	6.26	4.25	2.00	-	2.00	--	2.00

1	2	3	4	5	6	7	8	9
5. Modernisation of existing irrigation system at Okhla treatment plant	4.00	-	5.00	-	21.55	-	21.55	
6. Sewage irrigation system at Narela	1.68	-	1.50	-	2.00	-	2.00	
7. Restoration of irrigation system at Okhla T.P.	-	1.22	1.00	-	1.00	-	1.00	
8. Preparation of Master Plan for irrigation.	18.00	-	10.00	-	18.00	-	18.00	
9. Extension of effluent irrigation system from Okhla Treatment Plant to the areas of Mehrauli & Najafgarh blocks.	2.46	0.02	0.50	-	Scheme included under Medium irrigation schemes.			
10. Provision of effluent irrigation system at Rithala Treatment plant Phase I	-	-	-	-	24.00	-	24.00	
Sub-total	<u>130.15</u>	<u>84.48</u>	<u>50.00</u>	-	<u>124.17</u>	-	<u>124.17</u>	
Total (B)	<u>240.00</u>	<u>147.03</u>	<u>80.00</u>	-	<u>270.17</u>	-	<u>270.17</u>	
C. Soil Conservation & Forests.								
1. Soil Conservation on agricultural land	36.00	40.15	10.73	-	25.60	-	-	
2. Plantation of trees			13.01	-	27.64	-	6.00	
3. Treating gullied Catchment area of Aya Nagar Bund and Deoli Bund.	-	-	10.00	-	57.68	-	-	
Total (c)	<u>36.00</u>	<u>40.15</u>	<u>23.74</u>	-	<u>110.92</u>	-	<u>6.00</u>	

1	2	3	4	5	6	7	8	9
<u>D. Food</u>								
i) <u>Procurement & Supply</u>								
1. Setting up of a Civil Supply Corporation for the U.T. of Delhi.	-	-	-	-	-	200.00	-	-
2. Grant of Subsidy for the distribution of Pulses through FPS	-	-	-	-	-	200.00	-	-
Sub-Total(Food)	-	-	-	-	-	<u>400.00</u>	-	-
<u>E. ANIMAL HUSBANDRY</u>								
i) <u>Direction & Administration</u>								
1. Strengthening of Animal Husbandry Deptt.	3.00	1.28	0.49	-	-	3.69	-	-
2. Live stock census	-	0.05	0.31	-	-	0.31	-	-
Sub Total (i)	<u>3.00</u>	<u>1.33</u>	<u>0.80</u>	-	-	<u>4.00</u>	-	-
ii) <u>ANIMAL HEALTH</u>								
1. Grant-the-aid to SPHA	20.00	5.61	5.00	-	-	35.00	-	-
2. Intensification of disease Control Programme	12.00	7.69	8.00	-	-	45.00	-	-
3. Grant in aid to gaushallas	-	-	1.25	-	-	17.50	-	-
4. Improvement of services at Veterinary hospitals	-	-	-	-	-	81.66	-	65.00
Sub-total	<u>32.00</u>	<u>13.30</u>	<u>14.25</u>	-	-	<u>179.16</u>	-	<u>65.00</u>

1	2	3	4	5	6	7	8	9
<u>iii) Cattle Development</u>								
1. Expansion of Cattle Breeding farm at Satbari	50.00	36.51	6.00	-	-	24.00	-	4.00
2. Establishment of Calf rearing farm at Satbari	8.00	3.87	-	-	-	-	-	-
3. Intensification of Cattle Development	15.00	5.21	11.72	-	-	45.00	-	6.00
4. Loan for purchase of Milch Cattle	10.00	10.00	-	-	-	-	-	-
5. Gopasthani Cattle fair	-	-	0.30	-	-	2.90	-	-
Sub-Total (iii)	<u>83.00</u>	<u>55.59</u>	<u>18.02</u>	-	-	<u>71.90</u>	-	<u>10.00</u>
<u>iv) Poultry Development</u>								
1. Encouragement to poultry producers	8.00	0.50	-	-	-	-	-	-
2. Broiler chicks production -	-	-	2.50	-	-	21.29	-	-
3. Marketing of eggs in Delhi (through RDC)	-	-	-	-	-	53.20	-	-
4. Production & Supply of balanced poultry feed(through RDC)	-	-	-	-	-	24.49	-	4.59
Sub-total(iv)	<u>8.00</u>	<u>0.50</u>	<u>2.50</u>	-	-	<u>98.98</u>	-	<u>4.59</u>
<u>v) Other Expenditure</u>								
1. Modernisation of the Slaughter House	18.00	11.29	5.00	-	-	25.00	-	25.00
2. Construction of a new Slaughter House	-	-	5.00	-	-	200.00	-	200.00

1	2	3	4	5	6	7	8	9
Sub-total v)		<u>18.00</u>	<u>11.29</u>	<u>10.00</u>	-	<u>225.00</u>	-	<u>225.00</u>
Total (Animal Husbandry)		<u>144.00</u>	<u>82.91</u>	<u>45.57</u>	-	<u>579.04</u>	-	<u>304.59</u>
<u>B. Dairy Development</u>								
<u>1. Development of Dairy Colonies</u>								
	MCD	-	335.00	135.00	-	318.00	-	318.00
	DD.	-	-	-	-	440.00	-	440.00
Sub-total (B)		-	<u>335.00</u>	<u>135.00</u>	-	<u>758.00</u>	-	<u>758.00</u>
<u>F. Fisheries Development</u>								
<u>i) Direction & Admn.</u>								
<u>1. Strengthening of Fisheries Administration</u>								
		1.50	0.75	0.34	-	0.34	-	-
<u>ii) Extension, Education & Training</u>								
<u>1. Extension & Training</u>								
		0.60	0.33	0.08	-	0.50	-	-
<u>iii) Inland Fisheries.</u>								
<u>1. Establishment of experimental Fish Seed Farms</u>								
		31.00	33.74	15.79	-	46.70	-	41.00
<u>2. Reclamation of of derilic water</u>								
<u>iv) Other expenditure</u>								
<u>1. Development of sports fisheries</u>								
		1.90	0.12	0.05	-	6.00	-	5.00
<u>2. Conservation</u>								
		-	-	-	-	10.00	-	-

1	2	3	4	5	6	7	8	9
	Sub-total (iv)	<u>1.90</u>	<u>0.12</u>	<u>0.05</u>	-	<u>16.00</u>	-	<u>5.00</u>
	Total(fisheries)	<u>35.00</u>	<u>34.94</u>	<u>16.26</u>	-	<u>63.54</u>	-	<u>46.00</u>
G. Community Development and Panchayats								
i) Direction & Administration								
1.	Setting up of a Technical Cell in Panchayat Deptt.	-	-	-	-	4.45	-	-
2.	Strengthening of Legal Cell in Panchayat Deptt.	-	-	-	-	<u>4.63</u>	-	-
	Sub total(i)	-	-	-	-	<u>9.08</u>	-	-
						13.53 9.08		
ii) Assistance to Panchayati Raj institutions								
1.	Loan to Panchayats for creation of remunerative assets	5.00	3.70	5.00	-	15.00	-	-
2.	Developmental Schemes through village panchayats.	-	-	5.00	-	10.00	-	-
3.	Award of Prizes (Crop Competition)	-	0.05	-	-	-	-	-
4.	Development of construction of Panchayats ghars	-	-	-	-	100.00	-	75.00
5.	Development of village ponds	-	-	-	-	00.00	-	100.00
6.	Development of village wells	-	-	-	-	16.00	-	16.00
7.	Internal drainage scheme in the villages	-	-	-	-	45.00	-	45.00
8.	Development of Cremation grounds in the rural areas	-	-	-	-	42.00	-	42.00
	Sub-total (ii)	<u>5.00</u>	<u>3.75</u>	<u>10.00</u>	-	<u>328.00</u>	-	<u>278.00</u>
	Total (C.D. & Panchayats.):	<u>5.00</u>	<u>3.75</u>	<u>10.00</u>	-	<u>337.08</u>	-	<u>278.00</u>
	Total(Agriculture & Allied Services)	<u>650.00</u>	<u>811.42</u>	<u>387.45</u>	-	<u>3034.30</u>	-	<u>1925.88</u>

SCHEME WISE OUTLAY AND EXPENDITURE

Union Territory of Delhi

Major Head of Development Minor Head of Development Name of the Scheme	Fifth Plan Outlay (1974-79)	1974-78 Actual Expenditure	1978-79		Proposed outlay 1978-83		Capital content of total out- lay
			Approved Outlay Total	M.N.P.	Total	M.N.P.	
1	2	3	4	5	6	7	8
1. <u>Direction and Administration</u> Additional Departmental Staff	3.34	2.23	3.62	-	28.62	-	-
2. <u>Credit Cooperatives</u>							
i. Managerial subsidy to primary Agricultural Credit Societies.	3.00	0.51	3.50	-	15.50	-	-
ii. Special Bad Debt Reserve to Prim- ary Ag. Credit Societies.	2.15	0.59	1.00	-	5.00	-	-
i. Share Capital to Primary Ag. Credit & F.S. societies	-	2.00	-	-	20.00	-	-
iv. Special Bad Debt Reserve to Delhi State Coop. Bank	10.00	4.29	2.00	-	6.00	-	-
v. Normal Bad Debt Reserve to Delhi State Coop. Bank Ltd.	-	-	15.00	-	45.00	-	-
vi. Share Capital to Delhi State Coop. Bank Ltd.	25.00	30.00	5.00	-	25.00	-	-
vii. Agricultural Credit Stabilisa- tion Fund	-	-	-	-	20.00	-	-
<u>Sub Total (Credit Cooperatives)</u>	<u>40.15</u>	<u>37.39</u>	<u>26.50</u>	-	<u>136.50</u>	-	-
3. <u>Housing Cooperative</u> Housing Cooperative	7.00	1.00	-	-	31.00	-	-
4. <u>Labour Cooperatives</u> Labour Cooperatives	0.78	0.30	0.45	-	2.57	-	-
5. <u>Farming Cooperatives</u> Cooperative Farming	0.34	0.26	0.10	-	0.50	-	-

1	2	3	4	5	6	7	8
<u>6. Warehousing and Marketing Coops.</u>							
i) Construction of godowns	1.66	1.13	0.20	-	4.20	-	4.20
ii) Share Capital to Primary Marketing Societies	-	-	-	-	0.40	-	-
iii) Assistance to Marketing and Supply Federation	-	-	-	-	100.00	-	-
Sub Total (Warehousing & MKtg. Coops.)	<u>1.66</u>	<u>1.13</u>	<u>0.20</u>	-	<u>104.60</u>	-	<u>4.20</u>
<u>7. Dairy Cooperatives</u>							
Dairy Cooperatives	17.54	0.18	-	-	-	-	-
<u>8. Consumer Cooperatives</u>							
1. Assistance to DCC wholesale store	23.00	-	7.00	-	10.00	-	-
2. Assistance to Primary Stores	27.45	8.20	1.95	-	11.36	-	-
3. Opening of 4 stores	-	-	5.00	-	5.00	-	-
Sub total (Cons. Cooperatives)	<u>50.45</u>	<u>8.20</u>	<u>13.95</u>	-	<u>26.36</u>	-	-
<u>9. Education and Training</u>							
Member Education & Staff training programme	2.35	1.95	2.50	-	44.50	-	-
<u>10. Other Cooperatives</u>							
1. Poultry Cooperatives	1.31	0.47	0.10	-	0.10	-	-
2. Vegetable Cooperatives	12.00	12.54	7.10	-	9.56	-	-
3. Cycle Riskshaw Pullers Coops.	0.26	-	0.52	-	0.52	-	-
4. Leather Cooperatives	0.39	0.13	0.26	-	1.56	-	-
5. Canefurniture Cooperatives	0.39	0.13	0.13	-	0.65	-	-
6. Handloom Cooperatives	1.30	-	-	-	-	-	-
7. Exercise Book Mfg. Coops.	0.62	-	-	-	-	-	-
8. Washerman Cooperatives	0.12	0.12	-	-	-	-	-
9. Tailoring & Embroidery Coops.	-	-	-	-	0.65	-	-
10. Handicrafts Cooperatives	-	-	-	-	0.65	-	-
11. Transport Cooperatives	-	-	-	-	0.60	-	-
12. Piggery Cooperatives	-	-	-	-	1.02	-	-
Sub-Total (10)	<u>16.39</u>	<u>13.39</u>	<u>8.11</u>	-	<u>15.31</u>	-	-
Total Cooperation	<u>140.00</u>	<u>66.03</u>	<u>55.43</u>	-	<u>359.96</u>	-	<u>4.20</u>

Union Territory of Delhi

DRAFT FIVE YEAR PLAN 1978-83
Schemewise outlay & Expenditure

Statement III

(Rs. in lakhs)

S.No.	Major/Minor head of Development Name of the scheme	Fifth five year plan outlay (1974-79)	Actual Expdr. (1974-78)	1978-79 approved outlay.		Proposed outlay 1978-83		
				Total	MNP	Total	MNP	Capital content
		1	3	4	5	6	7	8
<u>MEDIUM IRRIGATION</u>								
.	Extension of effluent irrigation from Okhla Treatment Plant to the areas of Mehrauli & Najafgarh blocks.	-	-	-	-	97.00	-	97.00
.	Modernisation of the existing Western Yamuna Canal System.	-	-	-	-	20.00	-	20.00
	Total:	-	-	-	-	<u>117.00</u>	-	<u>117.00</u>

Union Territory of Delhi

(Rs. in lakhs)

S.No.	Minor Head of Development Name of Schemes	Estimated Cost	Fifth Plan Outlay (1974-79)	Actual Expenditure 1974-78	Approved Outlay 1978-79		Proposed Outlay 1978-83		Capital content of total outlay
					Total	M.N.P.	Total	M.N.P.	
1	2	3	4	5	6	7	8	9	10
<u>III. Flood Control</u>									
<u>I. Pre Fifth Plan Schemes</u>									
1.	Remodelling and lining of N.G.drain from Bharat Nagar bridge to outfall	451.00	410.00	214.46	100.00	-	276.00	-	276.00
2.	Shahdara Drainage Scheme	814.41	500.00	341.97	180.00	-	359.55	-	359.55
3.	Construction of right marginal em- bankment between Wazirabadd barrage and bawana escape	42.51	7.43	6.75	0.50	-	2.00	-	2.00
4.	Constn. of Marginal embankment from Bawana Escape to Delhi Haryana Border	44.00	45.80	19.74	20.16	-	20.16	-	20.16
5.	Raising of Shahdara Marginal bund	6.55	0.17	0.19	0.05	-	0.05	-	0.05
6.	Raising of Najafgarh Dhansa nijwasan Road	-	0.34	0.34	-	-	0.05	-	0.05
7.	Improvement of N.G.Drainage System	-	0.43	0.33	-	-	-	-	-
8.	Interin Scheme for protecting flood- ing areas north of M.H By pass pumping of 100 cusecs water	-	10.40	9.60	0.20	-	0.20	-	0.20
9.	Drainage of Alipur Block	58.31	8.00	6.54	1.38	-	5.00	-	5.00
10.	Formation of Banks of N.G.Drain from Kakraula to Basaidiapur Bridge	19.00	1.80	1.80	-	-	-	-	-
11.	Realignment of Mole head and stre- ngthening of Mugal Bundh	14.30	3.90	3.83	-	-	0.05	-	0.05
12.	Najafgarh Drainage Scheme (Phase III)	295.00	33.34	30.39	0.50	-	0.50	-	0.50
13.	Remodelling and regulating arrange- ments	14.36	1.00	0.55	0.10	-	0.10	-	0.10

1	2	3	4	5	6	7	8	9	10
14.	Improvement to drainage inlets of N.G. drain Kakraula to Basaidanapur bridge	17.12	1.75	1.42	-	-	-	-	-
15.	Drainage scheme of Kanjhawala Block	76.50	11.25	11.24	0.20	-	0.20	-	0.20
16.	Constn. of Bridge across N.G. Drain connecting onkar Nagar colony with Inderlok over N.G.Drain	-	8.00	7.85	-	-	0.01	-	0.01
17.	Purchase of tools and plants and purchase of 3 Tractor	-	2.37	5.08	-	-	74.66	-	74.66
18.	Preparation of Master Plan for Storm Water drainage	27.80	3.50	3.53	0.50	-	0.50	-	0.50
19.	River Yamuna Trg. Works and emergent anti erosion measures in Yamuna	-	34.00	119.95	12.00	-	12.00	-	12.00
20.	Bridge cum fall at Banosh Nagar Nalla	6.44	1.00	0.78	-	-	-	-	-
	Sub Total	137.30	116.48	116.33	315.59	-	751.03	-	751.03

II. New Schemes of Fifth Plan

1.	Pilot scheme for raising river banks level in villages	-	1.00	-	-	-	-	-	-
2.	Pilot scheme for providing plat form in village ^{affected} abandoned by river Yamuna	-	-	-	-	-	-	-	-
3.	Drainage scheme of village ponds in N.G. and Kanjhawala blocks	-	2.36	1.48	0.50	-	0.50	-	0.50
4.	Constn. of Bagrola Drain	-	3.75	1.53	1.00	-	1.00	-	1.00
5.	Malikpur Drainage scheme	-	1.25	0.21	1.00	-	1.35	-	1.35
6.	Constn. of Bijwasan Drain	-	4.00	4.37	0.50	-	0.50	-	0.50
7.	Providing connettee in palam Drain from RDO to RD 23000	-	0.20	-	-	-	-	-	-
8.	Increasing the capacity of N.G. drain from Kakraula to Bharat Nagar bridge	-	47.10	-	-	-	-	-	-
9.	Constn. of Bridge across N.G. drain connecting Shastri Nagar Bharat Nagar	-	5.16	4.94	-	-	0.01	-	0.01

1	2	3	4	5	6	7	8	9	10
10.	Providing fencing to drains in the urbanised area of N.G. drains, Palan drain and Kanjhawala block	-	2.00	-	-	-	-	-	-
11.	Constn. of drain supplementary to N.G.Drain	-	-	-	20.00	-	1300.00	-	1300.00
12.	Improvement into Drainage capacity of various drains	-	3.00	-	-	-	-	-	-
13.	Constn. of left forward bund U/s of Wazirabad Bund upto U.P.Border	34.00	20.00	14.21	14.00	-	19.00	-	19.00
14.	Building and sheds to be provided in the drains in N.G.Kanjhawala Block	-	5.00	-	-	-	-	-	-
15.	Share cost of Yamuna Barrage	-	2.00	1.59	0.10	-	0.10	-	0.10
16.	Other Small Drainage Improvement Scheme	2.34	-	1.29	3.00	-	4.50	-	4.50
17.	Remodelling and lining of N.G. Drain from U/s of Bharat Nagar to Tilak Nagar Outfall	-	-	-	5.00	-	12.00	-	12.00
18.	Mundehela Khurd Drainage Scheme	31.40	-	-	1.00	-	3.00	-	3.00
19.	Mundehela Khurd pumping scheme	-	-	-	-	-	-	-	-
20.	Madampur Khadar Drainage Scheme	14.00	-	-	14.00	-	14.00	-	14.00
21.	Constn. of Banker Link Drain	7.35	-	0.01	6.85	-	6.85	-	6.85
22.	Improvement of Bawana escape	-	-	-	-	-	1.00	-	1.00
23.	Master Plan for flood control and River Training works	-	-	0.01	2.00	-	2.46	-	2.46
24.	Remodelling of Mangli Drain Phase I and Phase II	-	-	3.31	2.00	-	31.00	-	31.00
25.	Lump Sum provision for special repairs and restoration of various projects as a result of unprecedented floods of 77.-	-	-	0.68	10.00	-	14.00	-	14.00
	Sub Total	<u>89.09</u>	<u>96.82</u>	<u>33.83</u>	<u>80.95</u>	-	<u>1411.27</u>	-	<u>1411.27</u>

1	2	3	4	5	6	7	8	9	10
<u>III New Schemes of 1978-83</u>									
1.	Construction of Inspection Bungalow at Dhansa	-	-	-	-	-	-	-	-
2.	Remodelling of Kirari Sulaman Nagar drain RDO & RD 31,500	-	-	-	-	-	10.50	-	10.50
3.	Remodelling of Madanpur Drain	-	-	-	-	-	4.51	-	4.51
4.	Strengthening the outfall of Bawana escape	-	-	-	-	-	15.00	-	15.00
5.	Constn. of Bridge cum-Regulator on Bawana Escape at the junction of RME	-	-	-	-	-	25.00	-	25.00
6.	River Yamuna Anti-Erosion Jagat Pur	-	-	-	-	-	3.03	-	3.03
7.	Construction of Metalled Road on S.M. Bund from RD 17500 to RD 39200	-	-	-	-	-	9.87	-	9.87
8.	River Yamuna Anti-erosion Scheme of left bank near village Sabhaypur and Chauhan Patti	-	-	-	-	-	1.67	-	1.67
9.	Drainage scheme of Burari area	-	-	-	-	-	55.18	-	55.18
10.	Improvement of Bawana Escape	-	-	-	-	-	6.00	-	6.00
11.	Constn. of three approach roads for R.M.E. (Ext)	-	-	-	-	-	15.00	-	15.00
12.	Providing pitching on river side slopes of L.M.Bund RD 15700 to RD 21600 to prevent wave wash effect from River Yamuna	-	-	-	-	-	9.33	-	9.33
13.	Providing pitching on left bank of drain through Jheel RDO to 15500 to RD 21600 of N.G.Drain(Jhatikara Bridge)	-	-	-	-	-	15.08	-	15.08
14.	Scheme for increasing the capacity of N.G.Drain from Dhansa to Bharat Nagar Bridge as a result of 1977. floods	1877.00	-	-	-	-	1877.00	-	1877.00
15.	Remodelling of Mungeshpur drain from RDO to RD 34000	-	-	-	1.00	-	14.47	-	14.47

1	2	3	4	5	6	7	8	9	10
16.	Equipment for flood fighting	-	-	-	4.00	-	4.00	-	4.00
17.	Maintenance of various drains of flood control project	-	-	-	-	-	2.00	-	2.00
18.	Remodelling of Bawana Drain	-	-	-	-	-	6.80	-	6.80
19.	Remodelling of other minor drain	-	-	-	-	-	10.00	-	10.00
20.	Remodelling of Bazitpur Drain	-	-	-	-	-	4.00	-	4.00
21.	Remodelling of Sultanpur Drain	-	-	-	-	-	3.00	-	3.00
22.	Improvement of banks of Rlan Drain	-	-	-	-	-	10.00	-	10.00
23.	Constn. of Ring bund along Nilowal Tikri Kalan Road	-	-	-	-	-	3.50	-	3.50
24.	Constn. of Ring bund along chawla Bij wasan Road	-	-	-	-	-	3.50	-	3.50
25.	Providing outfall structures on other drains including city drains	-	-	-	-	-	9.00	-	9.00
26.	Constn. of Ring bund around flood affected villages in N.G.Block	-	-	-	-	-	9.00	-	9.00
27.	Constn. of culvert/Bridges across various drains	-	-	-	-	-	20.00	-	20.00
28.	Constn. of Mungeshpur drain from RD 53000 and 121000	-	-	-	-	-	15.00	-	15.00
29.	Right Marginal embankment D/s Okhla weir	-	-	-	-	-	76.89	-	76.89
30.	Constn. of bridge-cum Regulator at outfall of drain No.6	-	-	-	-	-	15.00	-	15.00
31.	Constn. of pump house and Procurement of pump for 100 cs at outfall of Burari creek	-	-	-	-	-	20.00	-	20.00
32.	Improvement of Drain No. 6	-	-	-	-	-	4.00	-	4.00
33.	Improvement of Burari Creek including construction of link drain	-	-	-	-	-	10.00	-	10.00

1	2	3	4	5	6	7	8	9	10
34.	Improvement to the drainage at the area between R.M.E. Extn. Bawana Escape G.T.Road	-	-	-	-	-	5.00	-	5.00
35.	Constn. of cross bund connecting left forward bund with S.M.Bund	-	-	-	-	-	13.00	-	13.00
36.	Flood drainage repairs	-	-	-	-	-	60.00	-	60.00
	Sub Total:-	<u>1877.00</u>	-	-	-	<u>5.00</u>	<u>2365.33</u>	-	<u>2365.33</u>
<u>IV. Water Development Scheme</u>									
<u>Investigation & Research</u>									
1.	Model Studies	0.84	0.50	-	0.50	-	2.50	-	2.50
2.	Investigation & Research	-	12.00	1.54	3.00	-	5.00	-	5.00
3.	Survey and Hydrological data collection.	-	-	9.56	5.50	-	6.00	-	6.00
	Sub Total	<u>0.84</u>	<u>12.50</u>	<u>11.10</u>	<u>9.00</u>	-	<u>13.50</u>	-	<u>13.50</u>
	Establishment Charges	-	<u>93.20</u>	<u>89.49</u>	<u>37.18</u>	-	-	-	-
	Total Flood Control :-	<u>3854.23</u>	<u>1319.00</u>	<u>850.75</u>	<u>447.72</u>	-	<u>4541.13</u>	-	<u>4541.13</u>

Union Territory of Delhi

Draft Five Year Plan 1973-83
Scheme-wise outlay & Expenditure

Statement

(Rs. in lakhs)

S.No.	Major Head of Development/ Minor head of development Name of the Scheme	Estimated Cost	Fifth Plan 1974-78		1978-79		Proposed outlay 1978-83		
			outlay 1974-79	Actual Expdr.	Approved outlay Total	MNF	Total	of which MNP	Capital Content of total outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>POWER</u>									
<u>ii. DESU</u>									
<u>Generation Scheme</u>									
1.	Outstanding payment for 5th unit at I.P. Station	..		59.48	-	-	-	-	-
2.	Air Pollution control at I.P. Station	585.00		55.60	115.00	-	530.00	-	530.00
3.	Improvement in Ash Disposal system	87.51		52.04	35.00	-	35.00	-	35.00
4.	Installation of 2x110 MW Thermal Power Station.	91.00	6225.00	-	*5.00	-	9000.00	-	9000.00
5.	Installation of 3x50 MW Gas Turbo sets	4750.00		-	-	-	4750.00	-	4750.00
	Sub-Total Generation	<u>14522.51</u>		<u>167.12</u>	<u>155.00</u>	-	<u>14315.00</u>	-	<u>14315.00</u>
<u>II. Transmission & Distribution</u>									
1.	220 KV works	1839.49 C + 5940.00 N		943.66	300.00	-	3900.00	-	3900.00
2.	33 KV works	2146.72 C + 1710.00 N		1083.78	650.00	-	1710.00	-	1710.00
3.	11 KV & LV works	4700.00 C + 5440.00 N		3041.84	835.00	-	5500.00	-	5500.00
4.	66 KV works	2460.00		-	10.00	-	2460.00	-	2460.00
5.	Electrification of resettlement colonies	856.15		-	150.00	-	556.00	-	556.00
	Sub-Total	<u>25092.36</u>		<u>5069.28</u>	<u>1995.00</u>	-	<u>14126.00</u>	-	<u>14126.00</u>

1	2	3	4	5	6	7	8	9	10
III.	Rural Electrification and providing tubewells connections	415.00 - C + 300.00 - N		221.92	75.00	-	375.00	-	375.00
IV.	Housing Project	470.00 - C + 730.00 - N		223.81	40.00	-	630.00	-	630.00
V.	National Capital Region	2870.00		-	-	-	200.00	-	200.00
VI.	Administrative building and housing loan.	-		-	-	-	300.00	-	300.00
VII.	Sharing of cost of Power Projects of other states like Salal Project of Himachal Pradesh	-		-	-	-	100.00	-	100.00
VIII.	Participation by the Admn. in the Projects of Coal washeries in other states	-		-	-	-	20.00	-	20.00
	Sub Total(D.E.S.U.)	44399.87	6225.00	5682.13	2260.00	-	30066.00	-	30066.00
ii	<u>N.D.A.C.</u> Transmission & Distribution	..	560.00	395.00	165.00	-	1322.00	-	1217.00
	Total (Power)	44399.87	6785.00	6077.13	2425.00	-	31388.00	-	31283.00

* to be met by adjustment within the overall approved outlay.
 C - Stands for Continuing works.
 N - Stands for New Works.

Draft Five Year Plan 1978-83
Scheme-wise outlay & Expenditure.

(Rs. in lakhs)

Sr.No.	Major Development.	Minor head of Development.	Fifth Five Year Plan outlay (1974-79)	Actual expdr. (1974-78)	Approved outlay 1978-79		Proposed outlay 1978-83		Capital content of total amount.
					Total	MNP	Total	MNP	
1.	2.		3.	4.	5.	6.	7.	8.	9.
<u>Industries:</u>									
<u>I. Direction and Administration.</u>									
1.	Staff scheme of Directorate of Industries.		22.00	11.15	5.50		38.50	-	-
	Sub-total:		<u>22.00</u>	11.15	5.50		38.50		-
<u>II. Standardisation:</u>									
1.	Weights & Measures laboratory.		25.00	6.33	5.00		22.00		15.00
2.	Quality marking scheme.		5.50	1.86	2.00		23.00		-
	Sub-total-II.		<u>28.50</u>	8.19	7.00		45.00		15.00
<u>III. Indl. estates/Platted factories.</u>									
A) 1.	F.I.E. for electronics.		48.00	34.17	10.50		26.00		26.00
2.	Badli & other rural indl. estates.		18.00	13.83	4.00		6.50		6.50
3.	Platted factories for leather goods.		40.00	22.04	15.00		39.00		39.00

contd.

1.	2.	3.	4.	5. (55)	6	7	8	9
4. Flatted factories for Handy crafts.		75.00	-	8.00		30.00	-	30.00
5. Flatted factory for ready-made garments.		44.00	36.00	15.00	-	40.00	-	40.00
6. Flatted factories for hosiery and knitted garments.		-	-	15.00	-	40.00	-	40.00
7. Ancillary indl. estate for auto/cycle parts.		80.00	-	6.00	-	80.00	-	80.00
8. Functional indl. estate for domestic electrical appliances.		46.50	106.01	16.00		48.00	-	48.00
9. Functional indl. estate for plastic goods.		-	-	15.00	-	64.00	-	64.00
10. Flatted factories for book binding/printing.		-	36.00	15.00	-	40.00	-	40.00
11. Flatted factory for light engg. goods.		-	-	25.00	-	40.00	-	40.00
12. Flatted factory for young entrepreneurs.		-	-	15.00	-	40.00	-	40.00
13. Flatted factory for fountains pens.		-	-	11.00	-	30.00	-	30.00
14. Constn. of sheds in rural areas.		-	-	12.50	-	18.00	-	18.00

contd.

1.	2.	3.	4.	5. (56)	6.	7.	8.	9.
15. Improvement of Okhla Indl. Estate.		11.23	39.53	0.50		25.00		25.00
	<i>spill over from last year</i>		<i>16.31</i>					
	Sub:total. (IIIA)	352.73	287.50	183.50		566.50		566.50
			<i>304.41</i>					
B. New schemes.								
16. Flatted factories of group Inds.No.1.				10.00		90.00		90.00
17. Flatted factories of group Inds.No.2.				10.00		90.00		90.00
18. Flatted factories of group Inds.No.3.				10.00		90.00		90.00
19. Flatted factories of group Inds.No.4.				10.00		90.00		90.00
20. Flatted factories of group Inds.No.5.				10.00		90.00		90.00
21. Flatted factories of group Inds.No.6.						90.00		90.00
22. Flatted factories of group Inds.No.7.						90.00		90.00
23. Flatted factories of group Inds.No.8.						90.00		90.00

contd....

1.	2.	3.	4.	5.	6.	7.	8.	9.
24.	Flatted factories of group Inds.No.9					90.00		90.00
25.	Flatted factories of group Inds.No.10.					90.00		90.00
26.	Flatted factories of group Inds.No.11.					90.00		90.00
27.	Flatted factories of group Inds.No.12.					90.00		90.00
28.	Flatted factories of group Inds.No.13.					90.00		90.00
29.	Flatted factories of group Inds.No.14.					90.00		90.00
30.	Flatted factories of group Inds.No.15.					90.00		90.00
31.	Inds Indl.estate for shifting of industries(50 acres) Phase-I.					87.50		87.50
32.	Inds.estate for shifting of Inds.(50 acres) Phase-II.					87.50		87.50
33.	Functional indl.estate for engg. industries(30 acres)					52.50		52.50
34.	Functional indl.estates for young entrepreneurs (30 acres)					52.50		52.50
35.	Functional indl.estate for cables/wires (30 acres)					52.50		52.50
36.	Functional indl.estates for instrumentation(30 acres)					52.50		52.50
	Sub-total(III B)				50.00			
	Sub-total(III A+B)	362.73	304.41	233.50	-	1735.00		1735.00
						2301.50		2301.50

1.	2.	3.	4.	5. (58)	6.	7.	8	9
<u>Small Scale Industries.</u>								
1. Block Loan.		160.00	130.00	20.00			100.00	
2. Subsidy on loans granted by D.F.C.		5.00	-	0.10			0.50	
3. Setting up of Tool-room centre		104.00*	87.47	15.00			42.50	
		200.00						
4. Export promotion cell.		2.50	1.70	0.75			7.25	
5. Subsidy to Indl. work places for weaker sections of the society.		3.70	0.78	1.00			6.00	
6. Subsidy to Engg. Entrepreneurs.		59.00	5.46	3.06			23.00	
7. Interest subsidy to sick units.				3.00			23.00	
8. Margin money to Entrepreneurs.				20.00			50.00	
9. Interest subsidy for construction of work sheds.							30.00	

1.	2	3	4.	5	(59)	6	7	8	9
10. Loan to development of Narela Indl. Area(DSIDC).		250.00	130.00	75.00			250.00		
11. Joint sector Projects (DSIDC).		-	-	5.00			45.00		
12. Share capital to DSIDC.		230.00	230.00	10.00			200.00		200.00
13. Mktg. of SSI Products(DSIDC)		-	-	10.00			50.00		
14. Setting up of community Work Centre by DSIDC.		-	-	30.00			500.00		
15. Grant in aid for trade centre.		-	-	2.00			2.00		
16. Indl. cum work centre for J.J. Colonies(DSIDC)		120.00	84.00	-					
17. Grant in aid for maintaining sheds in JJ Colony(DSIDC)		-	-	5.65			34.00		
18. Common facility centre for sports goods (DSIDC)		0.82	0.78	-					
19. Block Inds. centres.		-	-	-			20.50		
20. Publicity, propoganda & exhibition.		-	-	-			7.00		
21. Testing and development centre for electronics.		40.00	30.65	13.50			42.50		42.50
22. Grant in aid for Delhi productivity council.		-	-	-			2.80		
		Sub-total(IV)	<u>974.02</u>	<u>700.86</u>	<u>214.00</u>		<u>1436.05</u>		<u>242.50</u>

1.	2	3	4	5 (60)	6	7	8	9
<u>Handloom Industry.</u>								
1. Rebate on sale of handloom cloth.		13.50	12.60	4.00		20.00		
2. Weavers colony at Bharat Nagar.		30.00	13.48	8.12		26.00		26.00
3. Quality marking scheme for H/L cloth.		0.50	-	-		2.50		
4. Design cell for handloom cloth.		1.00	0.20	0.38		2.50		
5. Interest subsidy on loan granted by R.B.I.		0.50	-	0.20		1.50		
6. Grants in aid for purchase of tools.		3.00	2.45	0.38		2.30		
7. Weavers' Village.		73.40	-	1.00		1.00		1.00
8. Handloom development at Mand Nagri.		18.00	-	16.00		19.50		19.50
	Sub-total(V)	<u>144.20</u>	<u>28.73</u>	<u>30.00</u>		<u>75.30</u>		<u>46.50</u>

1	2	3	4	5	(61)	6	7	8	9
VI) Handicrafts:									
Promotion, training scheme, rebate publicity and propaganda and strengthening of paper products and paper machine centre.									
	5.00	2.03	3.00			25.00			
	Sub-total(VI)	5.00	2.03	3.00		25.00			
VII. Khadi and Village Inds.									
	Sub-total(VII)	2.50	0.05	0.75		6.00			
VIII. Delhi Financial Corpn.									
	50.00	40.00	10.00			80.00		80.00	
	Sub-total(VIII)	50.00	40.00	10.00		80.00		80.00	
IX) Mining Operation by DSIDC									
	9.35	40.00	35.00			35.00			
	Sub-total(IX)	9.35	40.00	35.00		35.00			
Spill over of last years									
Charged expenditure.									
	+200		16.31						
			0.52						
	Grand total:	1790.00	1335.42	538.75		4042.35		2685.50	

DRAFT SIXTH FIVE YEAR PLAN - 1978-83

SCHEME-WISE OUTLAY AND EXPENDITURE

Union Territory of Delhi

(Rs. in Lakhs)

S.No.	Major/ Minor Head of Development Name of Scheme.	Fifth Plan outlay 1974- 79.	1974-78 Actual Expendi- ture.	1978-79 Approved outlay	Total of Which M.N.P.	Proposed outlay 1978-		Capital Content of total outlay.
						Total	83 Total of which M.N.P.	
	2.	3.	4.	5.	6.	7.	8.	9.
IV-	<u>TRANSPORT AND COMMUNICATION</u> <u>DELHI ADMINISTRATION</u> (Roads and Bridges 337) Scheme for removal of deficiencies in the existing road net work. District and other roads <u>Continuing Scheme</u> <u>Spillover Schemes</u>							
1.	Constn. of road joining outer Ring Road and Ring Road near Rampura Industrial Colony Road No. 43. i) From 0-4000 ii) Balance length	34.70	9.20	3.00	-	22.61	-	22.61
2.	Constn. of outer Ring Road from Rohtak Road to Najafgarh Road including cost of bridges on Najafgarh Nallah Road No. 26. i) Najafgarh drain Rohtak Road Land acquisition. ii) -Do- Najafgarh Road. iii) -Do- Land acquisition. iv) Rohtak Road (Road Work). v) Bridge over Najafgarh Drain.	30.00	28.82	1.00	-	26.02	-	26.02

1.	2.	3.	4.	5.	6.	7.	8.	9.
35.	Constn. of road connecting to G.T. Ghaziabad road with NH 24 bypass (Road No. 64)	5.00	0.02	1.00	-	7.56	-	7.56
	a) Road Work							
	b) Road Work(Land acquisition)							
4.	Constn. of road connecting road No. 63 and 65 (Road No. 69)	3.00	3.05	-	-	-	-	-
5.	Constn. of road along East Yamuna Canal connecting NH-I bypass and G.T. Road (Road No.66)	21.17	8.69	12.00	-	12.00	-	12.00
6.	Constn. of Road from Yamuna canal to road No. 69(Road No. 68)	20.00	24.03	-	-	-	-	-
7.	Constn. of road connecting Patel adjacent to Anand Parbat (Road No. 89)	2.00	-	1.00	-	11.35	-	11.35
8.	Improvement to Road near Kashmere Gate.	16.00	28.46	-	-	3.65	-	3.65
	a) Constn. of link between Alipur Road and Ring Road outside Kashmere Gate (Road No. 47)							
	b) Improvement to roads around Kashmere Gate near I.S.B.T.							
	cc) Improvement to Alipur Road							
9.	Constn. of under pass near Shyam Lal Gupta College in Shahdara area (R.U.B. 19)	11.00	8.72	-	-	1.90	-	1.90
	SH: Constn. of approaches road under bridge 19 on road No. 57 near S.L.College Shahdara area.							

1.	2.	3.	4.	5.	6.	7.	8.	9.
a)	Road authorities share of Railway bridge.							
b)	Constn. of approaches.							
10.	Constn. of approaches to over bridge on the crossing of goods avoiding and Patparganj road (R.C.B. 36)	8.54	0.33	3.70	-	10.02	-	10.02
a)	Railway bridge (36)							
11.	Constn. of 100 feet wide road connecting outer ring road and Road No.43 (Road No.42).	2.00	2.77	-	-	-	-	-
12.	Constn. of service road from Rajghat to 'C' Power Station along Lower Bela Road (NH-2).	2.30	2.40	-	-	-	-	-
13.	Constn. of 100 feet under road connecting road No. 41 & 43 (Road No. 44).	3.50	4.27	-	-	-	-	-
14.(i)	Widening of Lower Bela Road(NH2) from Rajghat to Bhairon Road crossing.							
(ii)	Re-alignment of Bhairon road near Purana Quila linking Mathura Road NH2bypass to serve the requirement of 3rd Asian Trade Fair. Constn. of culvert over drain No.14 at Bhairon Rd.							
a)	Road work including bridges on drain No. 14.							
b)	Lighting.							

1.	2.	3.	4.	5.	6.	7.	8.	9.
(iii)	Improvement of intersection of M.G. Road.							
a)	Improvement to J. , Nehru Marg							
b)	Improvement to Bhairon Road							
c)	Improvement to I.P. Marg.							
u)	Improvement to Saleemgarh R/A	9.00	21.31	0.50	-	0.50	-	-
15.	C/o 100' wide road from Jn. of Rd. No.75B and 57 to Rd.No.71 in two parts including bridges on road and its junction with Rd. No.57(At ch. 7200) Bridge at Jn. with Rd. No. 57.	6.12	0.53	-	-	-	-	-
16.	Constn. of service road and S.W. drain on Lower Bela Road from Jamuna to Rajghat Crossing	1.30	0.99	-	-	-	-	-
17.	Providing of 2" thick premix carpet on alternative road along Marginal Bund near 'C' Power Station Rail-cum-road bridge.	0.05	0.04	-	-	3.23	-	3.23
18.	Constn. of road from Left Marginal Bund to West Yamuna canal in Zone-14 (Road No. 67).	2.00	-	2.00	-	2.00	-	2.00
19.	Constn. of service road along Rao Tula Ram Marg (Providing Missing links).	-	-	-	-	3.50	-	3.50
20.	Constn. of road connecting G.T. Ghaziabad Road to proposed road along eastern Marginal Bund (Road No. 58)	0.10	0.23	-	-	-	-	-
i)	Roads							
ii)	Culvert at the Jn. with Road No.57.							

1.	2.	3.	4.	5.	6.	7.	8.	9.
21.	Constn. of road connecting Lalithgo Avenue road running West of Pusa Institute (Road No. 25)	0.80	0.79	-	-	-	-	-
i)	Phase-I							
ii)	Phase-II							
22.	Constn. of approaches to over bridge on the crossing of Ring Road on road along with Delhi Tail Distributory joining Road to N.H. 10 (R.U.B. 28)	1.50	1.46	-	-	-	-	-
/Ring								
23.	Constn. of approaches to over bridge on the crossing of Ring Railway and road joining road with Patel Road (R.O.B. 26).	0.14	0.12	-	-	-	-	-
i)	Earth work							
ii)	Tee wall/drain							
iii)	Electrification of approaches							
iv)	R.C.C. Railing.							
24.	Constn. of over bridge and approaches across the crossing of main Railway lines to Ghaziabad road No. 56 (R.O.B. 17)	3.50	2.98	-	-	-	-	-
a)	Road authorities share.							
25.	Constn. of bridge over Jamuna near shantivana.							
a)	SH. Model experiment for proposed road bridge.							
b)	SH: Sub-soil exploration.	0.10	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
26.	Constn. of 150' wide road from Central Business District to road No. 56, SE. Constn. of bridge at Jn. with road No. 56.	5.50	-	2.00	-	2.00	-	2.00
27.	Survey, investigation and special T & P for continuing and new Schemes.	42.00	35.43	4.00	-	4.55	-	4.55
a)	Investigation & preparation of Project.							
b)	Purchase of road construction equipment and purchase of jeeps with trailer (4 Nos. etc.)							
28.	Improvement to surface of road linking Mehrauli Badarpur Road with Delhi Kalkaji Road.	4.40	2.24	2.00	-	2.02	-	2.02
29.	Constn. of 80' wide approach road in front of Jawharlal Nehru University.	1.75	1.77	-	-	-	-	-
30.	Widening of Eastern approach to barrage near 'C' Power Station from Barrage to Marginal Bund from 2 lanes to 4 lanes.	5.00	5.43	-	-	-	-	-
31.	Improvement to surface of 100' wide road connecting road to Mehrauli Road passing West and South of I.I.T.S.	3.00	3.31	-	-	-	-	-
32.	Constn. of road No. 58 from road No. 57 to Marginal Bund (2 lanes roads) passing through Geeta Colony, Shadara Area.	6.66	-	3.00	-	7.00	-	7.00

1.	2.	3.	4.	5.	6.	7.	8.	9.
33.	Constn. of 100' road from outer Ring Road to Nehru University Campus. i) Western approaches.	22.50	13.89	5.00	-	10.11	-	10.11
34.	Constn. of road No. 50 (Portion of outer Ring Road joining G.T. Road (NH-I) and Wazirabad Barrage.	10.00	10.00	25.00	-	85.00	-	85.00
35.	Constn. of road from Marginal Bund to Eastern Jamuna Canal Zone 2 (Road No. 65).	15.00	8.28	3.00	-	15.25	-	15.25
36.	Constn. of Road No. 35 from G.T. Road to Road No. 75.	10.00	-	8.00	-	14.50	-	14.50
37.	Constn. of outer Ring Road No. 26 (Portion from NH-I to NH-10).	100.00	56.11	30.00	-	35.01	-	35.01
38.	Strenghtening & improvement to the surface of 100' wide road joining Patel road with Ring road running West of Pusa Institute.	2.30	2.30	-	-	-	-	-
39.	Improvement to the surface of road linking Mehrauli road with village Madangir (road No. 15)	2.25	2.35	-	-	-	-	-
40.	Strengthening of road joining Jail road with Patel Road near Rajdhani College in Kirti Nagar (Road No. 36).	5.00	6.71	-	-	-	-	-

	2.	3.	4.	5.	6.	7.	8.	9.
41.	Constn. of road connecting G.T. Ghaziabad road to proposed NH-24 bypass (Road No. 57) SH: Carpetting for CH. 12000-18300.	1.70	1.92	-	-	-	-	-
42.	Constn. of S.W. drain and culverts of NH-24 bypass from 'C' Power Station road 7200 to 13800.	2.00	1.33	0.70	-	0.70	-	0.70
43.	Road No. 14 connecting Mehrauli Badarpur road with road along West of Okhla Industrial Area.	2.30	4.32	-	-	-	-	-
44.	Constn. of road No. 14 joining outer Ring road near Rampura Industrial Area.	0.50	5.00	-	-	-	-	-
45.	Constn. of road No. 71 connecting road from G.T. Ghaziabad road to Marginal Bund and road No. 56.	2.00	2.26	-	-	-	-	-
46.	Widening of alternative road along marginal Bund near 'C' Power Station.	1.00	0.99	-	-	-	-	-
47.	Constn. of approaches for road bridges near 'C' Power Station Delhi side.	2.00	0.92	-	-	-	-	-
i)	Eastern approaches							
i-)	Western approaches							
i-i)	Road No. 75.							
ir)	Road No. 75B.							
v)	Shahdara side approaches acquisition of land raining of junction.							

1.	2.	3.	4.	5.	6.	7.	8.	9.
43.	Strengthening of Shanti-path Extn. Rao Tula Ram Marg.	8.00	8.45	-	-	-	-	-
49.	Purchase of Laboratory equipment	0.20	0.22	-	-	-	-	-
50.	Widening and strengthening approaches connecting to R.O.B. 26.	6.50	6.31	-	-	-	-	-
51.	Constn. of link to the existing road in the U.P. State and Union Territory of Delhi near Okhla.	9.50	16.59	-	-	-	-	-
<u>SUB-TOTAL</u>		454.88	345.34	108.90	-	280.48	-	280.48

(A) Strengthening and widening of roads double lane section.

1.	Approaches for the road over bridge near 'C' Power Station.	11.50	5.25	-	-	2.63	-	2.63
i)	Delhi side approaches							
ii)	Shahdara side approaches upto Patparganj Road.							
2.	Road No. 57 connecting G.T. Ghaziabad road NH-24 bypass.	10.00	8.07	10.00	-	10.00	-	10.00
3.	Road No. 14 connecting Mehrauli Badarpur road with road along West of Okhla Industrial Area.	6.00	0.37	6.00	-	6.00	-	6.00
	Eastern Marginal Bund from Rail-cum-road Bridge upto I.P. Barrage including providing paved shoulders.	6.00	5.64	1.00	-	6.00	-	6.00

1.	2.	3.	4.	5.	6.	7.	8.	9.
5.	Link road No. 56 from NH-24 bypass to G.T. Ghaziabad Road.	10.00	2.21	8.00	-	8.00	-	8.00
6.	Road No. 59 Strengthening road No. 59 from Wazirabad Barrage to Loni Road.	17.50	15.01	4.00	-	4.00	-	4.00
7.	Strengthening of road No.58.	17.50	9.03	-	-	-	-	-
8.	Strengthening of road No.75A.	-	2.30	5.00	-	5.00	-	5.00
9.	Road No. 75B from Patparganj to road No.575	-	-	2.00	-	7.00	-	7.00
10.	Road No. 75-A from Marginal Bund to Patparganj road i/c providing service road and drain.	11.25	11.26	-	-	15.00	-	15.00
11.	Road No. 75 B from Patparganj road to road No. 57 from 2 lanes to 4 lanes.	9.00	7.00	-	-	-	-	-
12.	Road No. 4. Chirag Delhi Kalkaji road to Ring road West of Okhla Industrial Estate from 2 lanes to 4 lanes.	24.25	28.12	-	-	-	-	-
13.	Widening of 80' wide road linking proposed Masjid Moth (Zonal Road No. 50).	-	-	5.00	-	5.00	-	5.00
<u>SUB-TOTAL</u>		123.00	94.22	41.00	-	68.63	-	68.63

1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Widening of road to 4 lanes</u>								
1.	widening to road No.5 from Mocl- Chand R/A to outer Ring Road passing West of Kailash.	25.50	24.67	0.50	-	0.95	-	0.95
2.	Widening of Link to the existing road in the UP State and Union Territory of Delhi near Okhla.	21.00	13.07	12.00	-	12.00	-	12.00
	<u>SUB-TOTAL</u>	<u>46.50</u>	<u>37.74</u>	<u>12.50</u>	<u>-</u>	<u>12.95</u>	<u>-</u>	<u>12.95</u>
<u>(C) Mission of Major Bridge(Continued Scheme)</u>								
1.	Constn. of Bridge and approaches over river Jamuna near I.S.B.T.	173.62	0.72	15.00	-	900.00	-	900.00
2.	Erection and maintenance of Pantoon Bridge.	20.00	-	5.00	-	5.00	-	5.00
3.	Bridge over Najafgarh drain along road No. 37.	13.00	5.00	4.15	-	10.15	-	10.15
4.	Constn. of bridge river Yamuna opposite I.S.B.T. between Wazira- bad barrage and Rail-cum-road bridge.	3.00	2.27	2.30	-	10.36	-	10.36
a)	Sub-soil exploration.							
b)	Model test.							
	<u>SUB-TOTAL</u>	<u>209.62</u>	<u>7.99</u>	<u>26.45</u>	<u>-</u>	<u>925.51</u>	<u>-</u>	<u>925.51</u>

1.	2.	3.	4.	5.	6.	7.	8.	9.
Replacement of Rail-level crossing by over/under Bridge								
1.	Constn. of R.O.B. 22 near Okhla	5.00	-	5.00	-	50.00	-	50.00
2.	Constn. of road over bridge on road banking road No. 37 and G.P. Road authority share of constn. R.O.B. 40.	35.00	31.05	5.00	-	9.79	-	9.79
	<u>Sub-total</u>	<u>40.00</u>	<u>31.05</u>	<u>10.00</u>	-	<u>59.79</u>	-	<u>59.79</u>
<u>Miscellaneous works continuing Schemes</u>								
(D)	Improvement to road intersection including providing blinking lights at various places.	6.50	0.25	6.50	-	6.50	-	6.50
(E)	Raised Kerbs stone and providing bus-bays (lump-sum)	20.00	8.79	7.00	-	11.23	-	11.23
(F)	Street lighting of roads (lump-sum)	17.50	5.81	6.00	-	11.70	-	11.70
(G)	Advance action for IV - plan	5.00	-	5.00	-	5.00	-	5.00
(H)	Minimum needs programme (Rural Roads)	40.00	27.63	8.65	8.65	68.65	-	68.65
	<u>TOTAL</u>	<u>963.00</u>	<u>573.63</u>	<u>232.00</u>	<u>8.65</u>	<u>1525.44</u>	-	<u>1525.44</u>

SCHEME FOR REMOVAL OF DEFICIENCIES IN THE EXISTING NET WORK

<u>A. New Schemes.</u>								
1.	C/O Master Plan road No. 62 connecting R.O.B. 17 with U.P. Border.	-	-	-	-	5.50	-	5.50
2.	Constn. of road No. 70 connecting road No. 62 & 63 along the border	-	-	-	-	12.00	-	12.00

1.	2.	3.	4.	5.	6.	7.	8.	9.
3.	Constn. of road No. 37 along Najafgarh drain joining road No. 37 and G.T. Road.	-	-	-	-	16.00	-	16.00
4.	Constn. of Eastern Marginal Bund - road near I.P. Barrage to NH-24 Bypass.	-	-	-	-	5.00	-	5.00
5.	Constn. of 2 lanes road from road No. 75 B to railway lines (Bifurcation of patparganj road).	-	-	-	-	4.00	-	4.00
6.	Constn. of road No. 35-A along marginal bund from G.T. Road to Road No. 59.	-	-	-	-	5.00	-	5.00
7.	C/O road No. 48 along Najafgarh drain joining G.T. Road and Mall Road.	-	-	-	-	15.00	-	15.00
8.	Providing Service Road along National Highways Nos. 1, 10, 8, 2 & 24.	-	-	-	-	35.00	-	35.00
9.	Constn. of road along railway lines from Eastern Marginal Bund to road No. 58 (Road No. 74)	-	-	-	-	5.00	-	5.00
10.	Constn. of master plan road No. 41-A in continuation of road No. 41 joining in Zone No. H 7&8.	-	-	-	-	5.00	-	5.00
11.	Constn. of road No. 28 from its junction with road No. 29, upto Outer Ring Road.	-	-	-	-	16.00	-	16.00
12.	Constn. road No. 31 from Najafgarh road to road No. 28.	-	-	-	-	10.00	-	10.00
13.	Constn. of Master Plan road No. 72 joining road No. 74 and road along goods avoiding lines passing through zone E 4, 9 & 10 in Shahdara.	-	-	-	-	5.00	-	5.00

1.	2.	3.	4.	5.	6.	7.	8.	9.
14.	C/O road No. 73 connecting road No. 57 and road No.35 in Shahdara Area.	-	-	-	-	5.00	-	5.00
15.	Extension of approaches to J.N.U. upto Palam Mehrauli.	-	-	-	-	-	-	-
	a) Western approaches	-	-	-	-	12.00	-	12.00
	b) Western approaches	-	-	-	-	15.00	-	15.00
16.	Constn. of link from Kalidas Marg to Bharat Nagar N.G.Drain Bridge.	-	-	-	-	4.00	-	4.00
17.	Survey investigation & special T & P for new schemes.	-	-	-	-	-	-	-
	i) Investigation & preparation of project.	-	-	-	-	-	-	-
	ii) Purchase of road construction equipment and purchase of Jeep with trailer.	-	-	-	-	50.00	-	50.00
	<u>Sub-total</u>	-	-	-	-	<u>224.50</u>	-	<u>224.50</u>
	<u>Missing Major Bridge</u>	-	-	-	-	-	-	-
B.	<u>New Schemes</u>	-	-	-	-	-	-	-
1.	Constn. of bridge on Delhi-tail distributory along outer ring road No. 26.	-	-	-	-	20.00	-	20.00
2.	C/O western approaches (Road No. 4 lanes wide) to bridge over river Yamuna (Rd. 0 to 4750) behind Humayun Tomb connecting NH-24 byepass with Lodhi Road including Land acquisition and construction of R.O.E./R.U.B.	-	-	-	-	60.00	-	60.00
3.	C/O bridge along road No. 50.	-	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
4.	Constn. of bridge to the south of the existing rail-cum-road bridge such as one near the Electric crematorium or one behind Shantivana.	-	-	-	-	20.00	-	20.00
5.	Erection and maintenance of Pantoon Bridge.	-	-	-	-	20.00	-	20.00
	<u>SUB-TOTAL</u>	-	-	-	-	<u>120.00</u>	-	<u>120.00</u>
'C'	<u>Widening and strengthening of roads double lanes section.</u>							
	<u>New Schemes</u>							
1.	Road No. 56 connecting national byepass NH-24 to Ghaziabad road to 4 lanes.	-	-	-	-	10.00	-	10.00
2.	Road No. 13 connecting road No. 14 to Tuglaka Bagh road 4 lanes.	-	-	-	-	10.00	-	10.00
3.	Road No. 14 connecting Badarpur road with road along West of Okhla Industrial Area 2 to 4 lanes.	-	-	-	-	20.00	-	20.00
4.	Road No. 36 connecting Panka Road to Ring Road 4 lanes.	-	-	-	-	40.00	-	40.00
5.	Road No. 59 connecting Wazirabad Barrage to East Jamuna Canal 4 lanes.	-	-	-	-	20.00	-	20.00
6.	Road No. 63 connecting East Jamuna Canal U.P. Border Road No. 7, 4 lanes	-	-	-	-	20.00	-	20.00
7.	Outer Ring Road No. 26 connecting G.T. Karnal Road NH-I to N.G. Road 4 lanes.	-	-	-	-	60.00	-	60.00

1.	2.	3.	4.	5.	6.	7.	8.	9.
8.	Road No. 45 connecting Mall Road to Wazirabad Barrage 4 lanes.	-	-	-	-	25.00	-	25.00
9.	Outer Ring Road in South Delhi (Road No. 7,8, 10)	-	-	-	-	90.00	-	90.00
10.	Road No. 11 connecting Mehrauli Road and Eastern approaches to J.N.U. 4 lanes.	-	-	-	-	35.00	-	35.00
11.	Srifort Road-widening of Srifort road from 4 lanes.	-	-	-	-	15.00	-	15.00
12.	Road No. 15 connecting Chirag Delhi road to Mehrauli Road 4 lanes.	-	-	-	-	40.00	-	40.00
13.	S.A. Road connecting road No. 3 Mehrauli Badarpur road.	-	-	-	-	40.00	-	40.00
14.	Ring Road Phase-I from Ashram to Safdarjung Hospital.	-	-	-	-	30.00	-	30.00
15.	Ring Road Phase II from Safdarjung to Dhaula Kuan inter-section.	-	-	-	-	30.00	-	30.00
16.	Ring Road Phase V from Rohtak Road to G.T. Karnal Road.	-	-	-	-	40.00	-	40.00
17.	Ring Road 89-extension connecting Patel road to Loha Mandi Naraina.	-	-	-	-	12.00	-	12.00
	<u>Sub-Total</u>	-	-	-	-	<u>537.00</u>	-	<u>537.00</u>

1.	2.	3.	4.	5.	6.	7.	8.	9.
	Replacement of Rail Level crossings by over/under bridges.							
<u>D</u>	<u>New Schemes</u>							
1.	C/D road over bridge and approaches on outer ring road No. 26 across Delhi Karnal Road.							
	a) Road authorities share of Railway bridge.	-	-	-	-	35.00	-	35.00
	b) Constn. of approaches.	-	-	-	-	30.00	-	30.00
2.	Constn. of road over bridge and approaches on outer Ring Road No.26 across Delhi.							
	a) Amballa Railway lines	-	-	-	-	-	-	-
	b) Road authorities share of Railway Bridge.	-	-	-	-	35.00	-	35.00
	c) Constn. of approaches	-	-	-	-	30.00	-	30.00
3.	Constn. of ROB and approaches across the crossing of Main Railway lines to Ghaziabad and road No. 58(ROB 18).							
		-	-	-	-	10.00	-	10.00
4.	Rail-cum-road Project.							
		-	-	-	-	25.00	-	25.00
	<u>Sub-total</u>					<u>165.00</u>	-	<u>165.00</u>
<u>E</u>	<u>Widening of roads to four lanes</u>							
	<u>New Schemes</u>							
1.	Road No. 64, connecting road No. 69 to G.T. Road 2 lanes to 4 lanes.							
		-	-	-	-	16.60	-	16.60
2.	Road No. 57 connecting G.T. Ghaziabad road to road No.56, 2 lanes to 4 lanes.							
		-	-	-	-	43.80	-	43.80

1.	2.	3.	4.	5.	6.	7.	8.	9.
3.	Road No. 56 connecting national - bypass NH-24 to Ghaziabad road 2 lanes to 4 lanes.	-	-	-	-	36.10	-	36.10
4.	Road No. 25 connecting Patel Road - to R.O.B. 26 running West of Pusa Institute 2 lanes to 4 lanes.	-	-	-	-	21.00	-	21.00
5.	Road No. 41 connecting outer ring road No. 26 to Ring road 2 lanes to 4 lanes.	-	-	-	-	21.00	-	21.00
6.	Road No. 42 connecting outer Ring road No. 26 to Road No. 43, 2 lanes to 4 lanes.	-	-	-	-	11.00	-	11.00
7.	Road No. 43 connecting outer Ring Road No. 26 to Ring road 2 lanes to 4 lanes.	-	-	-	-	15.00	-	15.00
8.	Road No. 44 connecting road No. 41 to road No. 43, 2 lanes to 4 lanes.	-	-	-	-	13.50	-	13.50
9.	Road No. 13 connecting Road No. 14 to Tuglaka Bagh 2 to 4 lanes.	-	-	-	-	12.50	-	12.50
10.	Road No. 14 connecting Badarpur road with road along West of Okhla Industrial Area 2 lanes to 4 lanes.	-	-	-	-	31.30	-	31.30
11.	Road No. 36 connecting Pankha road to ring road 2 lanes to 4 lanes.	-	-	-	-	40.00	-	40.00

1.	2.	3.	4.	5.	6.	7.	8.	9.
12.	Road No. 29 connecting road No.28 to Mohtak Road 2 lanes to 4 lanes.	-	-	-	-	21.50	-	21.50
13.	Road No. 59 connecting Wazirabad barrage to East Yamuna Canal 2 lanes to 4 lanes.	-	-	-	-	44.36	-	44.36
14.	Road No. 63 connecting East Jamuna canal to U.P. Border road No. 70 2.lanes to 4 lanes.	-	-	-	-	10.00	-	10.00
15.	Outer Ring Road No. 26 connecting G.T. Karnal Road NH-I to N.G.Road 2 lanes to 4 lanes.	-	-	-	-	40.00	-	40.00
16.	Road No. 45 connecting Mall road to Wazirabad Barrage 2 to 4 lanes.	-	-	-	-	17.70	-	17.70
17.	Road No. 66 connecting G.T. Road to road No. 59, 2 lanes to 4 lanes.	-	-	-	-	25.00	-	25.00
18.	Widening of outer Ring Road in South Delhi (Road No. 7,8,10) from 4 lanes to 6 lanes.	-	-	-	-	40.00	-	40.00
19.	Road No. 11 connecting Mehrauli road and Eastern approaches to J.N.U. 2 to 4 lanes.	-	-	-	-	30.00	-	30.00
20.	Road No. 12 connecting Eastern and Western approaches to JNW from 2 lanes to 4 lanes.	-	-	-	-	15.00	-	15.00
21.	Widening of Srifort Road from 2 lanes to 4 lanes.	-	-	-	-	12.00	-	12.00

1.	2.	3.	4.	5.	6.	7.	8.	9.
22.	Road No. 15 connecting Chirag Delhi road to Mehrauli road 2 lanes to 4 lanes.	-	-	-	-	35.00	-	35.00
23.	Sub Artiber road connecting road No.3 and Mehrauli Badarpur from 2 lanes to 4 lanes.	-	-	-	-	50.00	-	50.00
24.	Road No.5 connecting Kakkaji road and road No. 4 from 2 lanes to 4 lanes.	-	-	-	-	10.00	-	10.00
25.	Road No. 33 connecting Jail Road and Pankha road from 2 lanes to 4 lanes.	-	-	-	-	20.00	-	20.00
26.	Road No. 28 connecting inner and outer Ring Road junction 2 to 4 lanes.	-	-	-	-	10.00	-	10.00
27.	Road No.31 connecting road No.28 and Najafgarh Road widening from 2 lanes to 4 lanes.	-	-	-	-	10.00	-	10.00
	<u>Sub-Total</u>	-	-	-	-	<u>652.36</u>	-	<u>652.36</u>
	<u>Miscellaneous Works</u>							
<u>F'</u>	<u>New Schemes</u>							
1.	Street lighting on various roads	-	-	-	-	200.00	-	200.00
2.	Footpath and cycle track.	-	-	-	-	50.00	-	50.00
3.	Busbays and bus shelters.	-	-	-	-	20.00	-	20.00
4.	Improvement to intersection, including light signals, flyover facilities etc., fly-over proposed at:-	-	-	-	-	165.00	-	165.00

1.	2.	3.	4.	5.	6.	7.	8.	9.
i)	Mool-Chand Hospital intersection of Ring Road.							
ii)	Safdarjung Hospital intersection at Ring Road.							
iii)	'M' Avenue intersection, Ring Road							
iv)	Mayapuri Road intersection on Ring Road.							
v)	Rohtak Road intersection.							
5.	Improvement to Road drainage.	-	-	-	-	55.00	-	55.00
6.	Arboriculture, land scaping and development of Ring Road & outer Ring Road (Ls)	-	-	-	-	30.00	-	30.00
7.	Constn. of service road along various existing roads.	-	-	-	-	30.00	-	30.00
8.	Advance action for 6th Plan works.	-	-	-	-	10.00	-	10.00
	<u>Sub-Total</u>	-	-	-	-	<u>560.00</u>	-	<u>560.00</u>
	<u>TOTAL</u>	<u>963.00</u>	<u>573.63</u>	<u>232.00</u>	<u>8.65</u>	<u>3709.30</u>	<u>68.65</u>	<u>3709.30</u>
<u>TRAFFIC POLICE</u>								
1.	Modernisation of traffic-police.	} 70.00	} 59.63	} 30.00	}	} 150.00	}	}
2.	Road safety Education & Publicity Cell.							
	<u>Sub-Total</u>	<u>70.00</u>	<u>59.63</u>	<u>30.00</u>	-	<u>150.00</u>	-	-
<u>TOTAL DELHI ADMINISTRATION</u>		<u>1033.00</u>	<u>633.26</u>	<u>262.00</u>	<u>8.65</u>	<u>3859.30</u>	<u>68.65</u>	<u>3709.30</u>

1.	2.	3.	4.	5.	6.	7.	8.	9.	
I-	<u>MUNICIPAL CORPORATION OF DELHI</u> <u>Continuing Scheme (Urban Roads)</u>								
1.	Widening of Iani Jhansi Road near Idgah road to Panchkuian Road crossing.	5.05	3.00	1.00	-	7.00	-	-	
2.	Widening of Loni Road Phase II	10.56	5.26	5.00	-	10.00	-	-	
3.	Approaches to over bridge from Road No. 34 near D.M.S. (Patel Road over bridge).	3.98	2.81	0.21	-	3.82	-	-	
4.	Bridge over Railway between old Rohtak Road and New Rohtak Road Sarai Rohilla over bridge.	51.51	42.48	2.00	-	2.00	-	-	
5.	Widening of Tilak Bridge on Bhadur Shah Jafar Marg.	3.37	4.65	0.42	-	0.42	-	-	
6.	Widening of Okhla Road from Mathura road to Holi Family Hospital.	7.71	5.83	1.25	-	1.25	-	-	
7.	Constn. of sub-ways and foot over bridge.	4.30	-	2.50	-	3.50	-	-	
8.	Widening of Najafgarh Road Phase II from Zakhira to Tilak Nagar.	64.79	4.75	15.00	-	160.00	-	-	
9.	Widening of Mehrauli road Phase II.	12.58	11.79	0.10	-	1.90	-	-	
10.	Widening of Shankar Road from Poorvi Marg to Pusa Road R/A.	24.54	-	4.50	-	4.50	-	-	
11.	Over bridge on Link Road near Defence Colony.	1.81	0.13	1.03	-	1.03	-	-	

1.	2.	3.	4.	5.	6.	7.	8.	9.
12.	Exten. of road No. 34 to king Road i/o constn. of bridge on Najafgarh Drain Phase-I.	4.80	20.31	3.71	-	14.83	-	-
13.	Widening of Patel road No.34 Phase II.	26.86	19.53	0.88	-	14.77	-	-
14.	Widening & improvement of Alipur road from Qudesia Marg to Mall road.	0.80	0.72	0.03	-	1.00	-	-
15.	Widening & improvement of Aurbindo road.	5.62	5.00	0.50	-	2.00	-	-
i)	From Mehrouli Badarpur to Mehrauli Mahipal road.							
16.	Widening & improvement of Arya Samaj Road from Faiz Road to Military Road.	32.00	32.74	5.00	-	19.79	-	-
17.	Widening & improvement of Boulevard road.	0.14	-	5.08	-	7.00	-	-
18.	Widening of Chitra Gupta Road							
i)	From Punchkuian Road to D.B. Gupta road.	0.39	0.35	0.02	0.02	7.25	-	-
ii)	From D.B. Gupta Road to Bahadur-Garh road.	7.21	8.30	0.48	-	-	-	-
19.	Widening & improvement of circular road from Shakti Nagar to New Rohtak Road.	8.05	-	0.52	-	9.52	-	-
20.	Widening & strengthening of Churburja marg.	0.06	-	0.05	-	17.00	-	-
21.	Widening & improvement of Basant Road.	2.60	0.63	0.05	-	0.70	-	-
22.	Widening and imp. of Defence Colony road from king Road to Seva Nagar Road.	3.50	-	6.00	-	12.00	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
23.	Widening & improvement of road No. 3 from Rohtak Road to Rani Jhansi Road.	2.30	0.88	0.05	-	0.30	-	-
24.	Widening & imp. of Jail Road.	18.00	18.98	8.96	-	15.00	-	-
25.	Widening & improvement of Gurdwara road from D.B. Gupta Road to Pusa Road.	8.30	-	0.35	-	50.00	-	-
26.	Widening & improvement of Lala Lajpat Rai Marg from Ring Road to Kalkaji.	40.00	43.06	9.00	-	9.00	-	-
27.	Widening & improvement of link road from Rani Jhansi Road to Faiz Road.	3.70	1.66	0.85	-	6.97	-	-
28.	Widening & improvement of New Rohtak Road from Zakhira to Ring Road.	37.45	37.27	3.33	-	34.96	-	-
29.	Widening & improvement of Panbari road from Mall road to outer Ring road Princess road.	0.31	0.25	0.02	-	17.72	-	-
30.	Widening & imp. of Pankha Road.	29.01	28.56	5.00	-	19.40	-	-
31.	Widening & imp. of Rama Road.	5.50	3.70	1.00	-	14.00	-	-
32.	Widening & improvement of S.P. Mukarji Marg. i) From Lothian Bridge to Dr. H.C. Sen Marg. ii) From Church Mission road to G.B. Road.	6.71	-	1.69	-	2.17	-	-
33.	Widening & improvement of upper ridge road from Shankar road to Budh-Jayanti Park.	30.29	15.22	10.30	-	13.18	-	-
34.	Widening of Old Rohtak Road from Zakhira to Rani Jhansi Road.	3.01	0.06	6.00	-	45.00	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
35.	Widening & improvement of roads in University area excluding Chartra Marg.	1.90	2.72	0.02	-	2.00	-	-
36.	Widening & improvement of Satyawati Marg.	1.05	-	0.50	-	5.50	-	-
37.	Widening & improvement of Kingsway Camp road from Patel Chest Institute to Dhirpur.	3.37	-	0.75	-	25.00	-	-
38.	Widening & improvement of Bhola Nath road i/c Land Acquisition.	2.10	-	0.93	-	5.00	-	-
39.	Widening & improvement of Central Road from Ring Road to Link Road near Savarkar.	0.15	11.43	1.00	-	1.00	-	-
40.	Widening & improvement of New Rohtak Road.	0.15	0.33	0.05	-	5.00	-	-
41.	Purchase of equipment and machinery for road making.	15.50	17.57	5.00	-	10.36	-	-
42.	Improvement of City roads and constn. of new roads.	17.27	20.58	-	-	39.00	-	-
43.	Improvement of intersection.	7.14	4.60	-	-	1.00	-	-
44.	Survey & investigation of various roads i/e instruments.	11.00	8.52	2.85	=	2.85	-	-
45.	Widening of new Pusa Road (Road No. 22)-	4.53	0.78	1.97	-	2.00	-	-
46.	Widening of Mathura road near Nizamudin to Najgpura.	0.58	1.93	0.51	-	0.51	-	-
47.	Widening of mathura road near Delhi Gate to Nizamuddin.	1.64	1.65	0.01	-	0.01	-	-
48.	Purchase of equipment & machinery for road making.	12.81	38.99	-	-	150.00	-	-
49.	Widening of Link Road from Ring road to Kalkaji.	14.11	0.90	1.00	-	1.00	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
50.	Widening & improvement of G.T. Road upto Azadpur from U.P. Border.	9.84	2.11	3.00	-	115.00	-	-
51.	Widening & improvement of Ganga Ram Hospital Road.	0.92	0.37	3.00	-	10.00	-	-
52.	Improvement of D.B. Gupta Road.	3.99	3.42	0.39	-	15.00	-	-
53.	Widening & improvement of Azad Market Road from Rani Jhansi Road to Qutab Road.	0.06	-	0.01	-	8.00	-	-
54.	Widening & improvement of Camp Cinema Road from Arya Samaj Road to New Rohtak Road.	0.10	-	0.05	-	0.05	-	-
55.	Widening & improvement of Chatra marg from Mall road to Vidya Marg.	0.11	-	-	-	12.00	-	-
56.	Widening & improvement of coronation road from Mall road to Military Parade road.	0.55	-	0.25	-	30.00	-	-
57.	Widening & improvement of Chelmsford road connaught circus to Desh Bandhu Gupta Road.	0.06	-	0.03	-	0.03	-	-
58.	Constn. of side walks & cycle-track on Darya Ganj road from Ring road to Subash Marg.	0.10	-	0.02	-	5.00	-	-
59.	Widening & improvement of Faiz Road from Link road to Rani Jhansi Marg.	1.51	-	0.75	-	32.00	-	-
60.	Widening & improvement of Shardhanand Marg from Ajueri Gate to S.F. Mukarji Marg.	8.30	-	0.01	-	25.00	-	-
62.	Widening & improvement of Januna Bazar road from Subhash Marg to Januna Bridge.	0.11	-	0.05	-	15.00	-	-
62.	Widening & imp. of Jawaharlal Nehru Marg.	0.51	-	-	-	-	-	-

	2.	3.	4.	5.	6.	7.	8.	9.
5.	Constn. of side walk, cyclo-track and service road on Lala Lajpat Rai Marg.							
	i) From Lodhi Road to Ring Railway.	0.55	0.05	0.25	-	25.00	-	-
	ii) From Ring Railway to Ring Road.	0.05	-	-	-	-	-	-
64.	Widening & improvement of Lodhian road from Lothian Bridge to Qudisia Marg.							
		0.10	-	0.02	-	12.00	-	-
65.	Widening & imp. of Lodhi Road from Mathura Road to Fourth Avenue.							
		3.00	-	0.15	-	60.00	-	-
66.	Widening & imp. of Madangir road from Ring Road to Chirag Delhi Rd.							
		2.00	-	0.75	-	0.75	-	-
67.	Widening & imp. of Military Road from Pusa Road to Arya Samaj Rd.							
		0.80	-	0.25	-	31.00	-	-
68.	Widening & imp. of Minto Road.							
		1.00	-	0.25	-	30.00	-	-
69.	Widening & imp. of Najafgarh road from Jail Road to Pankha road.							
		7.91	-	3.94	-	3.94	-	-
70.	Widening & imp. of Mathura road from Kitchlu Marg.							
		0.11	-	0.05	-	0.05	-	-
71.	Widening & imp. of Quidesia Marg.							
		0.06	-	0.02	-	6.00	-	-
72.	Widening & imp. of Qutab Road.							
		0.28	0.36	0.03	-	14.00	-	-
73.	Widening & imp. of Rani Jhansi Road from Idgah Road to Subjimbandi.							
		0.31	-	0.05	-	15.00	-	-
74.	Widening & imp. of Rana Krishnan Marg.							
		0.11	-	0.05	-	10.25	-	-
75.	Widening & imp. of Rohtak Road (NIL-10) from Najafgarh road to Urban Unit.							
		0.11	-	0.05	-	0.05	-	-
76.	Widening & imp. of bridge road from Boulevard road to Mall road.							
		0.31	-	0.05	-	0.05	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
77.	Widening & imp. of roads connecting Chitrag Delhi road to Badarpur Mehrauli.	0.50	-	0.25	-	0.25	-	-
78.	Widening & imp. of Rajghat Road.	1.00	0.25	0.25	-	0.25	-	-
79.	Widening & imp. of Malkaganj Rd.	0.35	0.58	0.02	-	47.00	-	-
80.	Widening & imp. of Lothian road.	0.06	5	-0.03	-	0.03	-	-
81.	Widening & improvement of IVth Avenue road from Lodhi road crossing to Seva Nagar.	3.00	0.88	1.00	-	28.50	-	-
82.	Widening & imp. of Idgah Road.	0.80	-	0.25	-	21.00	-	-
83.	Widening & imp. of Lucknow Rd.	0.51	-	0.25	-	18.50	-	-
84.	Widening & imp. of Rajpur road.	1.50	-	0.75	-	0.75	-	-
85.	Widening & imp. of Gandhi Nagar Road.	4.98	3.89	0.05	-	0.05	-	-
86.	Widening & imp. of Azad Nagar road including land acquisition.	1.95	-	0.85	-	36.00	-	-
87.	Constn. of bus bays & road railing,	11.80	0.74	8.00	-	45.00	-	-
88.	Constn. of road over drain Nallah in Karol Bagh.	0.01	-	-	-	6.00	-	-
89.	Imp. to city roads and constn. of New Roads.	117.97	185.84	35.00	-	400.00	-	-
90.	Land acquisition for various roads.	0.25	-	0.15	-	100.00	-	-
91.	Land acquisition for various roads including widening of roads in walled city.	0.25	-	0.05	-	0.05	-	-
92.	Imp. to approaches to Delhi & New Delhi Railway Station.	2.50	-	0.85	-	25.00	-	-

2.	3.	4.	5.	6.	7.	8.	9.
Improvement of road damaged by heavy rain/flood.	-	100.00	-	-	-	-	-
Advance action for 5th & 6th plan, Beautification of Tourist spot in Delhi.	26.25	16.25	5.00	-	5.00	-	-
<u>Sub-total</u>	<u>776.60</u>	<u>742.75</u>	<u>182.69</u>		<u>1987.76</u>	-	-
<u>Continued Schemes(Rural Road)</u>							
Widening & imp. of Bijwasan from N.G. to Gurgaon.	22.30	-	10.70	-	13.70	-	-
Widening & imp. Staya Nand Marg (road No.6).	13.00	8.36	2.88	-	6.43	-	-
Imp. & strengthening of existing rural road.	24.13	69.12	45.87	-	54.87	-	-
Approaches roads to rural and urban village including link road.	43.37	15.88	25.00	-	33.70	-	-
Constn. of roads from Palla to coronation Pillar via Bakhtawarpur and Hiranki.	3.65	1.05	-	-	1.60	-	-
Widening of Narela Alipur road.	2.00	1.17	0.14	-	0.25	-	-
Approach road to rural area.	5.81	27.92	0.71	-	0.71	-	-
Widening & imp. of road from G.T. road NH-I to Palla.	2.64	-	1.32	-	1.32	-	-
Land acquisition for various roads.	1.25	-	0.75	-	0.75	-	-
<u>Sub-Total</u>	<u>118.15</u>	<u>123.50</u>	<u>87.37</u>	-	<u>113.33</u>	-	-

1.	2.	3.	4.	5.	-91- 6.	-91- 7.	8.	9.
<u>New Schemes (Urban Roads)</u>								
1.	Widening & imp. of Subhash Marg from Delhi Gate to Calcutta Bridge.	-	-	-	-	30.00	-	-
2.	Imp. & strengthening of Asif Ali Road from Delhi Gate to Ajmeri Gate.	-	-	-	-	15.00	-	-
3.	Widening & imp. of road No.13 from Chirag Delhi Road to Mehrauli Badarpur Road.	-	-	-	-	64.00	-	-
4.	Widening & imp. of Mehrauli Badarpur Road.	-	-	-	-	200.00	-	-
5.	Widening & imp. of Railway crossing road Shakur Basti.	-	-	-	-	8.00	-	-
6.	Imp. of Punchkaun Road.	-	-	-	-	13.00	-	-
7.	Widening & imp. of Najafgarh road from Jail Road to Uttan Nagar.	-	-	-	-	42.50	-	-
8.	Widening & imp. of Ridge Road from Boulard Road to Chaubarja Marg.	-	-	-	-	13.00	-	-
9.	Widening & imp. of Rajghat Power House Road.	-	-	-	-	5.75	-	-
10.	Widening of Upper Ridge Road from Budha Jayanti Park to Dhaula Kuan.	-	-	-	-	50.00	-	-
11.	Widening & imp. of Mathura Road.	-	-	-	-	25.00	-	-
12.	Widening & imp. of Okhla road from Holi Family upto Master Plan road.	-	-	-	-	15.00	-	-
13.	Widening & imp. of Outer Ring Rd.	-	-	-	-	40.00	-	-
14.	Widening of Aurbindo Marg from Children Home to Qutab.	-	-	-	-	15.00	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
15.	Widening & imp. of Thonsan Road.	-	-	-	-	15.00	-	-
16.	Widening & imp. of Ranjit Singh Road in city zone.	-	-	-	-	40.00	-	-
17.	Widening & imp. of Guru Ram Singh road from Patol Road crossing to Ring Road (including extention).	-	-	-	-	30.00	-	-
18.	Imp. of Bahadur Shah Zaffar Marg.-	-	-	-	-	8.00	-	-
19.	Widening & imp. of East Avenue road in Punjabi Bagh.	-	-	-	-	15.00	-	-
20.	Widening & imp. of West Avenue road in Punjabi Bagh.	-	-	-	-	12.00	-	-
21.	Widening & imp. of road from Ring road to Pashimpuri.	-	-	-	-	10.00	-	-
22.	Imp. to Subhash Marg.	-	-	-	-	40.00	-	-
23.	Widening & imp. of I.P. Marg.	-	-	-	-	6.00	-	-
24.	Widening & imp. of Shyan Nath Marg.	-	-	-	-	40.00	-	-
25.	Survey & investigation of various roads including in instruments.	-	-	-	-	25.00	-	-
26.	Imp. to inter-section.	-	-	-	-	70.00	-	-
27.	Land acquisition for various roads.-	-	-	-	-	100.00	-	-
28.	Imp. & widening of roads in resettlement colonies.	-	-	-	-	250.00	-	-
29.	Imp. of roads in regularised colonies.	-	-	-	-	250.00	-	-
30.	Imp. of bus routs of colonies taken over/to be taken over.	-	-	-	-	250.00	-	-
31.	Constn. of express cycle track.	-	-	-	-	10.00	-	-
32.	Constn. of Parking & garrage & Multi Storied Parking.	-	-	-	-	150.00	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
33.	Imp. to drainage system for city roads.	-	-	-	-	500.00	-	-
34.	Imp. /provision of the street lighting on city roads.	-	-	-	-	500.00	-	-
35.	Arteries and link roads with the Ring Road.	-	-	-	-	25.00	-	-
	<u>Sub-total</u>	-	-	-	-	<u>2881.75</u>	-	-
<u>New Schemes (rural roads)</u>								
1.	Widening & imp. of Ghumanhere Rd.	-	-	-	-	25.00	-	-
2	Widening of Mohtak Road in rural zone.	-	-	-	-	15.00	-	-
3.	Widening, strengthening & imp. of Mahipal-pur Mehrauli Road.	-	-	-	-	50.00	-	-
4.-	Imp. & strengthening Mehrauli Gurgaon Road.	-	-	-	-	12.00	-	-
5.	Raising & imp. of Burari Bakhtawarpur Road.	-	-	-	-	50.00	-	-
6.	Widening & raising & strengthening of Dhansa Road.	-	-	-	-	42.00	-	-
7.	Strengthening & imp. of roads from G.T. Road to Palla.	-	-	-	-	21.00	-	-
8.	Widening & imp. & strengthening of Jhilmil Road from G.T. Road to Circular Road.	-	-	-	-	12.00	-	-
9	Widening & imp. of Jatpaganj Road in Shahdara Zone.	-	-	-	-	16.00	-	-
10.	Widening raising & strengthening of road from Dhirpur to Burari.	-	-	-	-	25.00	-	-
11.	Strengthening of Alipur Narela Road.	-	-	-	-	25.00	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
12.	Widening & strengthening of Shivaji Marg(Najafgarh Road) from Kakrola to Najafgarh.	-	-	-	-	45.00	-	-
13.	raising and strengthening of Najafgarh Bijwasan Road.	-	-	-	-	60.00	-	-
14.	Constn. of road from Patchpur Beri to Delhi N.D.S Rural zone.	-	-	-	-	10.00	-	-
15.	Widening & strengthening of roads Kanjhawla Kutabgarh road(Road No.3).	-	-	-	-	18.75	-	-
16.	Widening & strengthening of road from Kanjhawla to Bawana.	-	-	-	-	18.75	-	-
17.	Widening & strengthening of road from village Kheora Kanjhawla.	-	-	-	-	25.00	-	-
18.	Imp. of Mandoli road.	-	-	-	-	10.00	-	-
19.	Imp. of Mandawli Khichripur Rd.	-	-	-	-	20.00	-	-
20.	Widening & imp. of Kotla road.	-	-	-	-	50.00	-	-
21.	Land acquisition for various roads.-	-	-	-	-	20.00	-	-
22.	Constn. of approach road and link road to rural & urban villages.	-	-	-	-	250.00	-	-
23.	Imp. & strengthening of existing rural roads.	-	-	-	-	250.00	-	-
24.	Widening & imp. of road from Wazirabad road to Karawal Nagar to Johripur to Loni Road.	-	-	-	-	60.00	-	-
25.	Provision of Street lighting on rural roads.	-	-	-	-	500.00	-	-
26.	Tree plantation on rural roads.	-	-	-	-	5.00	-	-
27.	Advance action for 6th & 7th Plan & Beautification of Tourist Spot in Delhi.	-	-	-	-	25.00	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
28.	Monitoring & setting of Planning Cell.	-	-	-	-	25.00	-	-
	<u>Sub-total</u>	-	-	-	-	<u>1685.50</u>	-	-
(A)	<u>Continued Schemes (Bridges)</u>							
1.	Bridge on Jail road across Railway lines with footpath including acquisition of land/ properties.	105.00	0.51	1.00	-	218.87	-	-
2.	Widening of Arch Type Culvert in Shahdara near railway Station (revised).	8.60	6.33	1.75	-	11.65	-	-
3.	Widening of existing bridge on Najafgarh drain across Ramesh Nagar Wallah.	4.00	4.27	1.01	-	1.81	-	-
4.	Bridge over Najafgarh drain on Rohtak Road near Hindustan Insecticides Ltd. widening to 6 lanes with footpaths.	20.00	8.00	1.00	-	17.93	-	-
5.	Bridge over Railway lines connecting S.P. Mukarji Marg to Azad Market constn. of bridge to 6 lanes with footpaths.	79.20	3.20	1.00	-	302.96	-	-
6.	Widening of Pul Mithai.	6.20	0.70	0.05	-	80.30	-	-
7.	Lothian bridge widening to 6 lanes with cycle track and footpaths.	7.00	2.58	1.00	-	123.42	-	-
8.	Road over bridge on Mehrauli Badarpur road across railway lines.	1.00	-	0.05	-	149.96	-	-
9.	Grade separator inter-section for city.	5.00	0.40	1.00	-	479.03	-	-

2.	3.	4.	5.	6.	7.	8.	9.
Under bridge on Old Rohtak Road near Kishan Ganj widening 6 lanes with cycle track and footpaths.	2.00	-	0.05	-	50.00	-	-
Bridge on New Rohtak Road across railway lines near Zakhira cost of bridges with 6 lanes and footpaths.	1.00	-	0.05	-	150.00	-	-
Bridge over S.S. light railway on G.T. Road Ghaziabad to 6 lanes with footpaths.	0.75	-	0.05	-	105.00	-	-
Widening of underpass and bridge on Qutab Road and D.B. Gupta Road New Delhi railway Station.	5.00	-	0.05	-	25.00	-	-
Under bridge across Railway lines near Kailash Nagar Shahdara.	0.25	-	0.05	-	30.00	-	-
Under bridge on diversion of Patel road across Railway lines for cycle and slow moving traffic.	0.75	-	0.05	-	30.00	-	-
Foot-over bridge sub-way across Railway lines and busy roads.	3.50	0.15	0.05	-	130.00	-	-
Parking garrage in Chandni Chowk area, Karol Bagh & Development & imp. of Parking area.	5.00	-	-	-	-	-	-
Constn. of Elevated road.	-	-	-	-	1000.00	-	-
Constn. of close leaf near Hindustan Housing factory on Mathura road.	-	-	-	-	250.00	-	-
Grade separators across rail Lines.							
i) Lodhi Colony Sewa Nagar & Lodhi Colony Thyagraja Nagar.	-	-	-	-	50.00	-	-
ii) Rohtak Road Rampura.	-	-	-	-	50.00	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
	iii) Zakhira Idgah (Bridge on King Railway Nowari Railway lines linking New Rohtak Road to NH-10 near Zakhira)	-	-	-	-	50.00	-	-
	Iv) Shakti Nagar.	-	-	-	-	25.00	-	-
	<u>Sub-Total</u>	<u>254.25</u>	<u>26.14</u>	<u>8.21</u>	-	<u>3330.93</u>	-	-
	<u>TOTAL (M.C.D.)</u>	<u>1149.00</u>	<u>892.39</u>	<u>275.00</u>	-	<u>9999.27</u>	-	-

New Delhi Municipal Committee
Continuing Schemes

1.	Constn. of Road under-bridge at M-Avenue.	69.80	60.34	3.50	-	21.00	-	-
2.	Widening of Mehrauli road & Constn. of road over-bridge near Safdarjung Air-port.	66.08	75.98	4.00	-	10.00	-	-
3.	Procurement of Special T&P.	34.44	27.08	5.00	-	25.00	-	-
4.	Payment of completed work.	3.26	7.86	3.00	-	15.00	-	-
5.	Constn. of road over bridge connecting School lane with Ranjit Singh Road.	150.00	96.71	60.00	-	280.00	-	-
6.	Constn. of Sub-ways and inter- section of Parliament street with Connaught Circus.	5.00	-	1.00	}	69.00	-	-
7.	Constn. of 3 sub-ways at inner side of Connaught Circus.	10.00	0.15	-				
8.	Widening & extension of Tolstory Marg with Parliament Street.	15.00	13.71	5.00	-	10.00	-	-
9.	Widening & re-alignment of R.K. Ashram Marg including market road.	28.86	10.56	5.00	-	10.00	-	-
10.	Widening of Chelmsford road.	10.00	2.71	5.00	-	52.00	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
11.	Widening of Meti Lal Nehru Marg.	10.90	8.23	1.25	-	7.00	-	-
12.	Widening of IIIrd Avenue Lodhy Colony.	5.00	4.48	0.95	-	0.95	-	-
13.	Widening of Ist Cross Road Sarojini Nagar.	3.50	3.09	0.44	-	0.44	-	-
14.	Widening of 3rd Cross road Sarojini Nagar.	3.50	4.46	0.82	-	0.82	-	-
15.	Widening of Najafgarh Road.	-	5.14	0.50	-	0.50	-	-
16.	Widening of Bara Khamba Road. (Mandi House to Con. Circus.)	15.00	26.79	5.00	-	8.84	-	-
17.	Widening of Kasturba Gandhi Mg.	30.00	22.73	6.00	-	10.00	-	-
18.	Widening of Rafi Marg.	12.71	10.14	1.00	-	1.00	-	-
19.	Widening of Shantipath from Ring Road to Nyaya Marg Niti Marg. in/A.	38.94	35.19	0.50	-	0.50	-	-
20.	Widening of Red Cross Road.	3.70	0.96	1.42	-	1.42	-	-
21.	Widening of Park Street.	7.70	1.32	6.00	-	10.50	-	-
22.	Widening of Tal Katora Road.	15.00	8.07	0.87	-	3.55	-	-
23.	Constn. of Express Cycle-track.	10.00	-	5.00	-	25.00	-	-
24.	Widening of Tees January Marg.	5.78	4.46	-	-	-	-	-
25.	Widening of Lodhi Estate Road. No. 3.	6.79	5.29	-	-	-	-	-
26.	Satya Marg from Nayaya Marg to 'C' Avenue.	10.13	9.67	-	-	-	-	-
27.	'M' Avenue from Ring Road to Railway lines.	18.78	20.59	-	-	-	-	-
28.	Vinay Marg to 'M' Avenue to Panchsheel Marg.	19.10	15.44	-	-	-	-	-
29.	Constn. of School lane Bridge.	-	4.56	-	-	-	-	-
30.	Dr. Rajinder Parkash Road.	9.09	8.86	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
31.	Janpath from Rajpath to South End Road.	13.80	-	-	-	-	-	-
32.	Lodhi Road from Lodhi Estate Road No. 2 to Arbindo Marg.	15.00	-	-	-	-	-	-
33.	Connaught Circus Area.	18.00	16.78	-	-	-	-	-
	<u>Sub-Total</u>	<u>664.86</u>	<u>511.36</u>	<u>121.25</u>	-	<u>562.52</u>	-	-
	<u>Miscellaneous Works.</u>							
34.	Improvement to Inter-section.	20.00	16.79	4.00	-	14.00	-	-
35.	Off Street Parking & Busbays.	20.00	4.78	4.00	-	20.00	-	-
36.	Widening of Bridge over Khushak Nallah at Shankar Road.	1.50	0.78	0.75	-	0.75	-	-
37.	Imp. to footpaths along Lodhi Estate/ Road No.2.	1.90	1.07	-	-	1.00	-	-
38.	Creation of Planning Unit of Plan Work in NDEC.	12.00	-	2.00	-	10.00	-	-
39.	Covering of Karbala Nallah.	-	-	15.00	-	25.00	-	-
40.	Laying & wearing courses - on various road in connection with Asian Trade Fair.	18.00	35.07	-	-	-	-	-
41.	Widening of bridge at Club Rd.	1.90	0.99	-	-	-	-	-
42.	Constn. of Bridge at Sardar Patel Road.	4.59	9.18	-	-	-	-	-
43.	Shahjahan Road (Imp. of footpath)	5.50	1.58	-	-	-	-	-
44.	Akbar Road (Imp. of footpaths)	5.20	-	-	-	-	-	-
45.	Imp. of footpaths on Tilak Marg.	4.20	-	5.00	-	8.00	-	-
46.	Imp. to roads damaged due to heavy rain & flood.	-	50.00	-	-	-	-	-
47.	Constn. of bus-terminals in Connaught place Area.	10.00	2.03	5.00	-	15.00	-	-
	<u>Sub-total</u>	<u>101.79</u>	<u>122.27</u>	<u>35.75</u>	-	<u>93.75</u>	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>New Schemes</u>								
1.	Widening of Ferozeshah Road from Janpath to Sikandra Road.	9.35	-	8.00	-	10.00	-	-
2.	Widening of South Ext. Road.	-	-	2.00	-	2.50	-	-
3.	Widening of Janpath from Rajpath to South End Road.	-	-	6.00	-	8.00	-	-
4.	Widening of Sikandra Road.	-	-	5.00	-	7.50	-	-
5.	Widening of Maulana Azad Rd.	-	-	6.00	-	10.00	-	-
6.	Widening of Mandir Marg.	-	-	5.00	-	15.00	-	-
7.	Strengthening of Various roads in NDNC area.	-	-	36.00	-	160.00	-	-
8.	Constn. of under-ground garages in front of Regal Connaught Circus.	-	-	1.00	-	200.00	-	-
9.	Constn. of parking lots in Metropolitan city centre area.	-	-	5.00	-	45.00	-	-
10.	Widening of roads in Metropolitan city centre area.	-	-	5.00	-	50.00	-	-
11.	Widening of Church Road.	-	-	2.00	-	6.00	-	-
12.	Widening of Shankar Road from Mandir Marg to Ridge Road.	-	-	5.00	-	10.00	-	-
13.	Providing Parking space along Lodhi Road.	-	-	3.00	-	3.00	-	-
14.	Widening of roads connecting Brig. Hoshier Singh Road & Aurangzeb road.	-	-	3.00	-	3.00	-	-
15.	Widening of Pyagraja Marg.	-	-	1.00	-	6.00	-	-
16.	Constn. of bis-Q-Shelters in NDNC Area.	-	-	5.00	-	25.00	-	-
17.	Constn. of city complaint centre and essential duty staff.	-	-	1.00	-	10.00	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
18.	widening of Central Road East Kidwai Nagar.	-	-	5.00	-	5.00	-	-
19.	Setting up a traffic Engineer Unit in N.D.M.C.	-	-	2.00	-	10.00	-	-
20.	Widening of Chandra Gupta road.	-	-	-	-	8.50	-	-
21.	Widening of Jaswant Singh Road.	-	-	-	-	5.00	-	-
22.	Widening of canning road.	-	-	-	-	9.00	-	-
23.	Constn. of elevated-walk-ways in Metropolitan city centre area.	-	-	-	-	100.00	-	-
24.	Providing footpaths on South Avenue.	-	-	-	-	6.00	-	-
25.	Imp. to inter-sections of Dr. Zakir Hussain Marg, Mathura Road, Lal Bahadur Shastri Marg.	-	-	-	-	10.00	-	-
26.	Re-alignment & widening of Peshwa Road.	-	-	-	-	10.00	-	-
27.	Panchkuin Road from Basant Road to Connaught Circus.	-	-	-	-	3.00	-	-
28.	Widening of Teen Murti Marg.	-	-	-	-	10.00	-	-
29.	Widening of Dalhousie Road.	-	-	-	-	6.00	-	-
30.	Widening of Race Course Road.	-	-	-	-	8.00	-	-
31.	Widening of Club Road.	-	-	-	-	9.00	-	-
32.	Widening of roads connecting Panchsheel Marg with Ring Road including constn. of an over bridge.	-	-	-	-	35.00	-	-
33.	<u>Constn. of inner Ring Road</u> from Lodhi Estate Road No. 1 to Aurovindo Marg.							
	i) Acquisition of Land & property.					55.00		
	ii) Wid. of 6 lanes divided carriage-way.							
	iii) Service road & accesses control.							
	iv) Imp. of intersection.							

1.	2.	3.	4.	5.	6.	7.	8.	9.
34.	<u>Murbundo Marg to Ashoka Hotel.</u>							
	i) Acquisition of Land	}	-	-	-	-	170.00	-
	ii) Bridge at Khushak Nallah.							
	iii) Constn. of Main Carriage-way.							
	iv) Grade separator of Y-4 Junction.							
35.	<u>Ashoka Hotel to Ridge road Junction</u>							
	i) Widening to 6 lanes divided carriageway.	}	-	-	-	-	80.00	-
	ii) Service road & access control							
	iii) Imp. to intersections.							
36.	Widening of Nayaya Marg.	-	-	-	-	-	12.00	-
37.	Widening of Prithviraj Road.	-	-	-	-	-	20.00	-
38.	Widening of Khushak Road.	-	-	-	-	-	7.00	-
39.	Widening of Lal Bahadur Shastri Marg (from Lodhi Road to Mathura Road).	-	-	-	-	-	15.00	-
40.	Widening of Ashoka Road from C-Haxafon to Windsor Place.	-	-	-	-	-	17.00	-
41.	Widening of re-alignment of Jantar Mantra Road.	-	-	-	-	-	5.00	-
42.	Widening of Duplex Road.	-	-	-	-	-	10.00	-
43.	King George Avenue.	-	-	-	-	-	16.00	-
44.	Krishna Menon Marg.	-	-	-	-	-	15.00	-
45.	Anritsher Gill Marg & Surrounding Ratendon Road.	-	-	-	-	-	8.00	-
46.	Purana Quilla Road.	-	-	-	-	-	5.00	-
47.	Man Singh Road.	-	-	-	-	-	19.00	-
48.	Widening & re-alignment of Sunehri Bagh Road.	-	-	-	-	-	5.00	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
49.	widening of Pt. Pant Marg from G.P.O. to Pt. Pant Marg circus.	-	-	-	-	4.00	-	-
	<u>Sub-Total</u>	<u>9.35</u>	-	<u>106.00</u>	-	<u>1259.50</u>	-	-
	<u>Total N.D.M.C.</u>	<u>776.00</u>	<u>651.34*</u>	<u>263.00</u>	-	<u>1915.77</u>	-	-
	<u>Total Delhi Adm. (P.W.D.)</u>	<u>1033.00</u>	<u>633.26</u>	<u>262.00</u>	<u>8.65</u>	<u>3859.30</u>	<u>68.65</u>	<u>3709.30</u>
	<u>Total M.C.D.</u>	<u>1149.00</u>	<u>892.39*</u>	<u>275.00</u>	-	<u>9999.27</u>	-	-
	<u>Total N.D.M.C.</u>	<u>776.00</u>	<u>651.34*</u>	<u>263.00</u>	-	<u>1915.77</u>	-	-
	<u>GRAND TOTAL</u>	<u>2958.00</u>	<u>2176.99*</u>	<u>800.00</u>	<u>8.65</u>	<u>15774.34</u>	<u>68.65</u>	<u>3709.30</u>

NOTE:- * This expenditure is on the basis of fund release for the year 1977-78.

1.	2.	3.	4.	5.	6.	7.	8.
<u>Road Transport</u>							
1.	Strengthening of Statistical & Planning Cell.	4.00	1.71	1.40	-	14.22	-
2.	Setting up of motor driving Training School.	-	-	-	-	5.00	5.00
3.	Constn. of Rest Sheds at 100 Taxi Stands.	-	-	0.60	-	22.00	22.00
	<u>Total</u>	<u>4.00</u>	<u>1.71</u>	<u>2.00</u>	-	<u>41.22</u>	<u>27.00</u>
<u>Tourism Schemes</u>							
<u>A. Delhi Tourism Development Corporation</u>							
1.	Nagrak Awas Grah	-	50.00	75.37	-	330.00	330.00
2.	National Tourist Centres	27.00	-	-	-	260.00	260.00
3.	Planetorium	-	-	-	-	100.00	100.00
4.	Amusement Park	-	-	-	-	400.00	100.00
5.	Tourist conveniences	-	-	17.50	-	60.00	60.00
6.	Camping Sites.	-	-	4.00	-	162.00	162.00
7.	Other Miscellaneous Project, like conducted terms etc. & facilities at Borders.	-	7.50	5.50	-	13.00	13.00
8.	Grants in aid for running promotional service.	-	-	-	-	25.00	-
9.	Working Capital Funds	-	-	-	-	200.00	200.00
	<u>Sub-Total</u>	<u>27.00</u>	<u>57.50</u>	<u>102.37</u>	-	<u>1250.00</u>	<u>1225.00</u>
<u>MUNICIPAL CORPORATION OF DELHI</u>							
1.	Tourist spot facilities for national & inter-national tourism.	-	-	-	-	10.00	-
2.	Constn. of Holiday Homes at different places.	-	-	-	-	10.00	-
	<u>Sub-Total</u>	-	-	-	-	<u>20.00</u>	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
C.	<u>New Delhi Municipal Committee</u>							
1.	Construction of Hotel Building at I. Man Singh Road	-	300.00	-	-	-	-	-
2.	Construction of Janata Hotel.	-	-	-	-	150.00	-	150.00
	<u>Sub-Total</u>	-	<u>300.00</u>	-	-	<u>150.00</u>	-	<u>150.00</u>
	<u>Total Tourism</u>	<u>27.00</u>	<u>397.50</u>	<u>102.37</u>	-	<u>1420.00</u>	-	<u>4375.00</u>
	<u>Grand Total</u>	<u>2989.00</u>	<u>2536.20</u>	<u>904.37</u>	<u>8.65</u>	<u>17235.56</u>	<u>68.65</u>	<u>51130</u> <u>5086.30</u>

S.No.	Major Head of Development Minor Head of Development Name of the Scheme	Fifth Plan outlay 1974-79	1974-78		1978-79		Proposed outlay 78.83		
			Actual Expdr.	Approved Outlay	Total of which M.N.P.	Total	Total of which M.N.P.	Capital Contents	
1	2	3	4	5	6	7	8	9	
	<u>Social & Community Services</u>								
	<u>Education</u>								
	<u>Dte. of Education</u>								
	<u>M.N. Programme</u>								
I.	<u>Elementary Education</u>								
1.	Provision of Additional Schooling facilities in the age group 11-14 years	120.00	96.50	42.12	-	-	-	-	
2.	<u>Teachers Training</u>								
	Establishment of Training Institute with Demonstration School	4.36	0.96	1.00	-	2.75	2.75	-	
	<u>Sub Total</u>	<u>124.36</u>	<u>97.46</u>	<u>43.12</u>	-	<u>2.75</u>	<u>2.75</u>	-	
3.	Free Supply of Text Book in the age group 11-14 years	1.34	4.34	2.00	2.00	2.00	2.00	-	
4.	Strengthening of Book Bnaks	4.00							
5.	Estt. of Free Transport facilities to Girls students in rural areas	3.55	2.25	1.50	1.50	-	-	-	
6.	Improvement of School Library	4.00	2.48	1.00	1.00	1.00	1.00	-	
7.	Capital Works	40.00	20.00	10.00	10.00	500.00	500.00	500.00	
8.	Part Time Classes	-	-	-	-	5.00	5.00	-	
9.	Social Workers for each Zone	-	-	-	-	5.00	5.00	-	
10.	Middle Schools	-	-	-	-	100.00	100.00	-	
11.	Free Transport	-	-	-	-	10.00	10.00	-	
12.	Afternoon Schools for girls students	-	-	-	-	12.00	12.00	-	
13.	State Council for Educational Research	-	-	-	-	10.00	10.00	-	

1.	2.	3.	4.	5.	6.	7.	8.	9.
14.	Centre for continuing Education -	-	-	-	-	5.00	5.00	-
	<u>SUB-TOTAL</u>	<u>52.89</u>	<u>29.07</u>	<u>14.50</u>	<u>14.50</u>	<u>650.00</u>	<u>650.00</u>	<u>500.00</u>
	Total (Elementary Education)	<u>177.25</u>	<u>126.53</u>	<u>57.62</u>	<u>14.50</u>	<u>652.75</u>	<u>652.75</u>	<u>500.00</u>
15.	Master Plan for Adult Literacy (Adult Education)	3.00	1.40	50.00	-	150.00	150.00	-
	Total (M.N.P. Schemes)	<u>180.25</u>	<u>127.93</u>	<u>107.62</u>	<u>14.50</u>	<u>802.75</u>	<u>802.75</u>	<u>500.00</u>
II.	<u>Direction & Administration</u>							
1.	Strengthening of Directorate of Education	2.45	0.84	3.00	-			
2.	Strengthening of Statistical Unit	1.15	0.58	0.25	-			
3.	Estt. of Survey Unit	1.70	0.58	0.50	-			
4.	Strengthening of Ministerial Staff at Head Quarters.	2.70	-	-	-			
5.	Strengthening of Evaluation Unit	1.10	0.40	0.25	-	30.00		
6.	Estt. of State Council of Edu.	0.40	-	-	-			
7.	Strengthening of Bureau of Educational & Vocational Guidance.	4.50	0.64	1.25	-			
8.	Planning Branch	-	-	-	-			
9.	Reconciliation Cell							
10.	Purchase Branch							
11.	Act Branch							
12.	Registrar of Schools							
	<u>SUB-TOTAL</u>	<u>14.00</u>	<u>3.04</u>	<u>5.25</u>	-	<u>80.00</u>		
13.	Strengthening of Inspection Cell	27.40	13.81	9.00	-	25.00		
	Total (Direction & Administration)	<u>41.40</u>	<u>16.85</u>	<u>14.25</u>	-	<u>105.00</u>		
III.	<u>Secondary Education</u>							
1.	Provision of Additional Schooling facility in the age group 14 to 17	1510.50	911.64	480.00	-	3000.00	-	-
2.	Secondary Education through correspondence.	13.65	17.53	10.25	-	32.00	-	-
3.	Estt. of Part time classes & Evening Schools.	33.00	33.60	15.00	-	10.00	-	-
4.	Free transports for girls studying in Rural Schools.	22.10	14.75	6.00	-	20.00	-	-

(Rs. in Lakhs.)

1	2	3	4	5	6	7	8	9
5. Transport facilities for students living in congested areas to travel to schools located in other areas	-	-	-	-	-	3.00	-	-
6. Study Caps/centres for students	0.85) 1.60)	1.22	0.40	-	-	2.50	-	-
7. Free Supply of Uniforms	24.00	15.10	10.00	-	-	70.00	-	-
8. Strengthening of Book Bank	17.60	13.36	3.00	-	-	40.00	-	-
9. Improvement of Facilities for Teaching of science in schools	19.40	13.20	4.00	-	-	50.00	-	-
10. Reorganisation & Expansion of Teaching of science through ^{at} the school stage	14.30	8.13	4.00	-	-	13.00	-	-
Improvement of School Libraries	9.40	7.16	3.00	-	-	40.00	-	-
Addition of New Pattern	20.00	-	-	-	-	-	-	-
Provision of Additional facilities for educational innovation & Experimentation	1.35	0.24	0.10	-	-	-	-	-
<u>Sub Total</u>	<u>1687.75</u>	<u>1035.99</u>	<u>535.75</u>	-	-	<u>3280.50</u>	-	-
<u>Other Programmes</u>								
Educational Television	9.00	4.32	3.10	-	-	22.00	-	-
Educational & Vocational Guidance Services in Schools	6.60	5.91	4.00	-	-	30.00	-	-
Students Educational Tours	2.90	1.39	0.50	-	-	5.00	-	-
Mobilisation of Community Resources for School Improvement Programme	4.90	3.30	0.50	-	-	5.00	-	-
Sub Total:	<u>23.40</u>	<u>14.92</u>	<u>8.10</u>	-	-	<u>62.00</u>	-	-
Capital Works	<u>912.15</u>	<u>1032.30</u>	<u>290.00</u>	-	-	<u>2150.00</u>	-	<u>2150.00</u>
<u>Total Secondary Education</u>	<u>2623.30</u>	<u>2089.21</u>	<u>848.10</u>	-	-	<u>5492.50</u>	-	<u>2150.00</u>
<u>Teachers Education</u>								
Strengthening of Teacher Club	0.50	-	-	-	-	-	-	-
State Awards for Teachers	0.50	0.71	0.10	-	-	0.75	-	-
Development of libraries for Teachers	1.50	1.02	0.65	-	-	1.75	-	-
Professional growth of teachers	-	-	-	-	-	-	-	-
Educational Administration	1.30	0.03	0.30	-	-	2.75	-	-

1	2	3	4	5	6	7	8	9
5.	State Council of Educational Research and Training	12.20	6.45	2.75	-	35.00	-	-
	<u>Sub Total</u>	<u>16.00</u>	<u>8.21</u>	<u>3.80</u>	-	<u>40.25</u>	-	-
V.	<u>University Education</u>							
1.	Opening of New Degree College	61.25	42.06	12.00	-	80.00	-	-
	<u>Other Expenditure</u>							
VI.	<u>Planning Forum</u>	1.75	0.13	-	-	-	-	-
VII.	<u>Sports & Youth Programme</u>							
1.	Delhi Council of Sports	10.10	5.29	3.00	-	20.00	-	-
2.	Development of physical education & Promotion of Sports	21.25	10.49	4.00	-	93.00	-	-
3.	National Service Scheme	15.30	8.12	-	-	-	-	-
4.	Development of Play Grounds	1.65	1.55	0.60	-	-	-	-
5.	Ball Bhawan Activities	1.20	0.60	0.40	-	-	-	-
	<u>Sub Total</u>	<u>49.50</u>	<u>26.05</u>	<u>8.00</u>	-	<u>113.00</u>	-	-
VIII.	<u>Other Programmes</u>							
	Scholarships to Students	14.55	11.52	3.00	-	30.00	-	-
	Total (Delhi Administration)	2988.00	2321.96	982.52	14.50	6663.50	802.75	2650.00
	<u>Municipal Corporation of Delhi</u>							
	<u>Minimum Needs Programme</u>							
1.	Expansion and Improvement of pre primary Education in age group 3-5 yrs	44.80	23.13	11.75	-	78.75	78.75	-
2.	<u>Welfare Schemes</u>							
	i. Free Text Books							
	ii. Educational Tour							
	iii. School Uniforms	76.00	51.01	12.55	-	162.55	162.55	-
	iv. Free spectacles							
	v. Merit scholar ship							
3.	Improvement of physical Education and health education	16.50	11.93	5.00	-	115.00	115.00	-
4.	Improvement of science teaching in Municipal schools	26.50	17.08	7.00	-	61.00	61.00	-

(Rs. in lakhs.)

2	3	4	5	6	7	8	9
Expansion of primary education facility (6-11 years)	353.00	312.53	140.00	140.00	277.00	277.00	-
Improvement of Primary Education	16.50	13.99	4.50	4.50	79.50	79.50	-
Strengthening of Inspectorate and Estt. Staff	11.70	5.65	2.85	2.85	49.85	49.85	-
Capital Works	233.00	214.64	125.00	125.00	908.00	908.00	908.00
<u>Sub Total</u>	<u>778.00</u>	<u>649.96</u>	<u>308.65</u>	<u>272.35</u>	<u>2024.65</u>	<u>2024.65</u>	<u>908.00</u>
<u>New Schemes</u>							
Language Development Programme	-	-	-	-	4.85	4.85	-
In service Training Institute (Gen. Education)	-	-	-	-	7.50	7.50	-
In service Training Institute (Phy. Education)	-	-	-	-	7.50	7.50	-
Establishment of Model Schools	-	-	-	-	11.00	11.00	-
Sub Total	-	-	-	-	30.85	30.85	-
<u>Total M.C.D.</u>	<u>778.00</u>	<u>644.96</u>	<u>308.65</u>	<u>272.35</u>	<u>2055.50</u>	<u>2055.50</u>	<u>908.00</u>
<u>New Delhi Municipal Committee</u>							
<u>Minimum Needs Programme</u>							
Expansion of Elementary Education (6 to 11 years)	29.51	20.07	8.00	8.00	38.26	38.26	-
Free text Books	4.13	2.07	0.80	0.80	5.40	5.40	-
Scholarship & other incentives	13.40	10.80	2.45	2.45	8.55	8.55	-
Work experience programme & Hobby Centre	3.71	1.63	1.00	1.00	3.00	3.00	-
Capital Works	7.00	7.49	-	-	-	-	-
Adm. supervision Planning & Statistical Cell	4.22	2.51	1.10	-	4.30	4.30	-
Expansion of elementary education (11 to 14 years)	53.33	40.04	13.42	-	68.40	68.40	-
Free uniforms to children	14.61	11.49	2.50	-	20.50	20.50	-
Improvement of science in service programme	3.09	2.19	0.75	-	3.86	3.86	-
Capital Works	32.00	23.84	24.00	-	100.00	100.00	100.00
Social Education	-	1.82	1.18	-	3.28	3.28	-
Physical Education	-	1.22	2.00	-	12.85	12.85	-

1	2	3	4	5	6	7	8	9
13.	Cultural Education	-	1.17	2.00	-	11.80	11.80	-
14.	Qualitative Improvement in elementary Education	-	-	2.00	-	12.00	12.00	-
	<u>Sub Total</u>	<u>165.00</u>	<u>127.34</u>	<u>61.20</u>	<u>12.25</u>	<u>292.20</u>	<u>292.20</u>	<u>100.00</u>
	<u>Other than M.N.P.</u>							
15.	10*2 Pattern of Education	-	1.42	5.00	-	13.00	-	-
16.	Earn while you learn	-	1.00	1.00	-	2.80	-	-
	<u>Sub Total</u>	<u>-</u>	<u>2.42</u>	<u>6.00</u>	<u>-</u>	<u>15.80</u>	<u>-</u>	<u>-</u>
	Total (NDMC)	165.00	129.76	67.20	12.25	308.00	292.20	100.00
	Total (Delhi Admn.)	<u>2988.00</u>	<u>2321.70</u>	<u>662.52</u>	<u>14.50</u>	<u>6663.50</u>	<u>302.75</u>	<u>2650.00</u>
	<u>Total M.C.D.</u>	<u>778.00</u>	<u>649.96</u>	<u>308.65</u>	<u>272.35</u>	<u>2055.50</u>	<u>2055.50</u>	<u>308.00</u>
	<u>Total N.D.M.C.</u>	<u>165.00</u>	<u>129.76</u>	<u>67.20</u>	<u>12.25</u>	<u>308.00</u>	<u>292.20</u>	<u>100.00</u>
	<u>Grand Total</u>	<u>3931.00</u>	<u>3101.68</u>	<u>1358.37</u>	<u>299.10</u>	<u>9027.00</u>	<u>3000.45</u>	<u>3658.00</u>

S. No.	Major Head of Development Minor Head of Development Name of the Scheme	Fifth Plan Outlay 1974-79	1974-78		MNF	Proposed outlay 1978-83		
			Actual Expendr.	Approved outlay		Total	Total of which MNF	Capital Content
1	2	3	4	5	6	7	8	9
<u>Art & Culture '278'</u>								
I	<u>College of Art</u>							
1.	College building	61.00	18.92	21.40	-	80.00	-	80.00
2.	Students & Staff welfare Activities	1.00	0.29	0.30	-	2.60	-	-
3.	Vocational courses and follow up artist	2.00	-	0.85	-	3.67	-	-
4.	Restructuring of courses of studies	5.00	2.60	3.20	-	17.77	-	-
	Reorganisation of College	2.00						
5.	Development of Libraries and Acquisition of specimen of Indian Art.	2.50	1.81	0.80	-	6.52	-	-
6.	Faculty Development	1.00	0.05	0.30	-	1.30	-	-
7.	New courses of study	1.50	-	0.50	-	2.00	-	-
	Total (College of Art)	<u>77.00</u>	<u>23.67</u>	<u>26.85</u>	-	<u>113.86</u>	-	<u>80.00</u>
8.	Estt. of Deptt. of Archaeology	4.50	-	1.00	-	10.00	-	10.00
9.	Delhi Archives Schemes	31.50	4.11	8.50	-	60.00	-	50.00
10.	Strengthening of S.K.F.	15.00	10.90	6.00	-	72.00	-	30.00
11.	Estt. of Delhi Gazetteer	4.00	3.13	1.25	-	15.00	-	-
	Sub Total	<u>55.00</u>	<u>18.14</u>	<u>16.75</u>	-	<u>157.00</u>	-	<u>90.00</u>
	Total (Art & Culture)	<u>132.00</u>	<u>41.81</u>	<u>43.60</u>	-	<u>270.86</u>	-	<u>170.00</u>

Union Territory of Delhi.

DRAFT SIXTH FIVE YEAR PLAN 1978-83
Scheme-wise Outlay and Expenditure

Statement III
(Rs. in Lakhs)

S.No.	Major Head of Development/ Minor Head of Development/ Name of Scheme	Fifth Plan Outlay 1974-79	1974-78 Actual Expenditure	1978-79 Approved outlay	Proposed Outlay 1978-83		
					Total	Total of which M.N.P.	Capital Content
1	2	3	4	5	6	7	8
VI-3	<u>EDUCATION (277-477)</u> <u>Technical Education</u> <u>Directorate of Technical Edu-</u> <u>cation Continued Schemes.</u> <u>Continuing Scheme</u>						
	(I) <u>Direction and Adminis-</u> <u>tration</u>						
	a) <u>Strengthening of the</u> <u>Directorate of Technical</u> <u>Education.</u>						
	b) <u>Strengthening of the</u> <u>Board of Technical</u> <u>Education.</u>	30.00	8.39	5.50	25.00	-	-
	c) <u>Development of Corpn.</u> <u>Industrial Investigation</u> <u>Service.</u>						
	(II) <u>Technical Schools</u>						
	a) <u>Consolidation of Techni-</u> <u>cal Higher Secondary</u> <u>Schools.</u>	15.00	0.05	-	-	-	-
	b) <u>Diversification of</u> <u>Schools/Vocationalisa-</u> <u>tion (10+2+3 Pattern).</u>						
	II) <u>Consolidation of</u> <u>Polytechnics and Diver-</u> <u>sification of Courses.</u>						
	a) <u>Consolidation of G.B.</u> <u>Pant Polytechnic</u>	30.00	24.28	14.00	37.50	-	19.0

1	2	3	4	5	6	7 6
	b) Consolidation of K.G. Polytechnic including National Diploma Courses in Architect.	60.00	36.88	20.61	73.00	-
	c) Consolidation of Pusa Polytechnic including Sandwich Course in Auto Engineering. Development of Auto-Visual aids and Printing Tech.	25.00	37.61	23.61	70.11	-
	d) Consolidation of Women's Polytechnic including Beautification Courses.	20.00	29.83	13.78	22.78	-
	e) Diversification of Courses /Sandwich Courses.	30.00	0.92	-	-	-
	f) Faculty Development					
	Sub-total:-	<u>175.00</u>	129.65	<u>68.00</u>	<u>203.39</u>	
III	<u>Engineering College & Other Institute.</u>					
	a) Institute of Commercial Practice.	35.00	3.35	12.00	72.00	-
	b) College of Pharmacy	45.00	16.00	15.00	71.00	-
IV	<u>Grant - in - Aid</u>	15.00	5.62	3.00	20.00	-
V	<u>Construction of Staff Quarters</u>	25.00	8.24	15.00	45.00	-
	Sub-Total :-	<u>340.00</u>	<u>171.30</u>	<u>118.50</u>	<u>436.39</u>	-
	<u>NEW SCHEMES.</u>					
	A - <u>Capital Works.</u>					
	1) <u>Direction & Administration Building for BTE/DTE.</u>	-	-	-	5.00	-
	B - <u>Ancillary essential Works in Polytechnics/ Institutes.</u>					

1	2	3	4	5	6	7	8
	e) Construction of Staff Quarters. Staff Quarters for 100% staff of						
	i) G.B.Pant Polytechnic						
	ii) Pusa Polytechnic						
	iii) Woman Polytechnic						
	iv) K.G.Polytechnic						
	v) Institute of Commercial Practice	-	-	-		-	
	iv) College of Pharmacy						
	B. Revenue Schemes:-						
	1) <u>Setting up of new Institute</u>						
	a) Establishment of 3 new Polytechnics.	-	-	-		-	
	b) Conversion of one Polytechnic into community Polytechnic						
	2. <u>Introduction of new courses/New Schemes</u>						
	i) Introduction of Diploma Courses in Garments & Technology.	-	-	-		-	
	ii) Introduction of Diploma Production Engineering	-	-	-		-	
	iii) Introduction of New Courses in ICP	-	-	-		-	
	iv) Conduct of Advanced Technician's Programme						
	v) Establishment of Correspondence courses.						
	vi) Training in the Field of advance and Technical Education for Principal and Officer of Food Quarter.		-	-		-	

1	2	3	4	5	6	7	8
vii)	Revision & staff structure in Polytechnic, Institute	-	-	-			
viii)	Scheme for the welfare of students	-	-	-			
ix)	Development of faculty & H.Q.	-	-	-			
x)	Establishment of manpower control monitoring and evaluation Cell at H.Q.	-	-	-			
xi)	Personal Promotion Schemes for H.Q. & Polytechnics	-	-	-			
xii)	Remedial courses for weak students	-	-	-			
xiii)	Replacement of obsolete equipment	-	-	-			
xiv)	Sponsoring teachers to industrially oriented M.Tech.Courses.	-	-	-			
xv)	Manpower Cell	-	-	-			
xvi)	Training and Placement Cell	-	-	-			
xvii)	Continuous Review of the Training and curricula and effecting improvement of the Training Programme.	-	-	-			
xviii)	Modernisation of Equipment	-	-	-			
xix)	Reorganisation & Restructure	-	-	-			
xx)	Delegation of powers to Principals.	-	-	-			
xxi)	Grant of academic and financial autonomy.	-	-	-			
xxii)	Faculty Development.	-	-	-			
xxiii)	Development of Library facilities and Book Bank.	-	-	-			

1	2	3	4	5	6	7	8
xxiv)	Post Diploma in C.A.	-	-	-	-	-	-
xxv)	Post Graduate Course in Pharmacy	-	-	-	-	-	-
xxvi)	Establishment of Production-cum-pilot Plan for Production of drugs	-	-	-	-	-	-
xxvii)	Analytical Testing Unit	-	-	-	-	-	-
xxviii)	Extension Programme	-	-	-	-	-	-
xxix)	Advanced Technical Courses	-	-	-	-	-	-
xxx)	Competency & Industrial Advisory Service	-	-	-	-	-	-
xxxi)	Extra Classes for S/C & S/T	-	-	-	-	-	-
xxxii)	Provision of facilities for continuing Higher Education & acquisition of skill-	-	-	-	-	-	-
xxxiii)	Establishment of facilities for National Diploma Course in Architecture	-	-	-	-	-	-
xxxiv)	Provision for deputing staff on exchange basis to institutes/industrial/commercial establishment for updating of skills.	-	-	-	-	-	-
xxxv)	Establishment of Production Centre for Printing	-	-	-	-	-	-
xxxvi)	Production centre for Pharmaceutical Drugs.	-	-	-	-	-	-
xxxvii)	Establishment of Centre for application oriented Research projects to be attended with the existing Poly/for rural areas	-	-	-	-	-	-
xxxviii)	Estt. of repair lock up for automobiles owned by Delhi admn. to provide extended training programme to Automobile Engr. students.	-	-	-	-	-	-

1	2	3	4	5	6	7	8
xxxix)	Provision for establishment of Inst. by Non-Govt. bodies	-	-	-			
xxxx)	Evening Course in existing Women's Polytechnic	-	-	-			
xxxxi)	Estt. of Food Testing Lab in College of Pharmacy.	-	-	-			
xxxxii)	Establishment of lock-up for repairs of typewriters, business machines & other equipment in I.C.P.	-	-	-			
	Sub Total (Revenue & Capital)	-	-	-	386.28		136.28
	Total (Dte of Tech. Edu)	<u>340.00</u>	<u>171.31</u>	<u>122.50</u>	<u>822.67</u>	-	<u>395.28</u>

* Outlays required for new proposed schemes will be met/covered from total outlay proposed for Directorate of Technical Education for Five Year Plan 1978-83.

DELHI COLLEGE OF ENGINEERING

APPROVED SCHEMES

1	Shifting of College	50.00	-	1.00	400.00	-	400.00
2.	Modernisation of Existing Courses.	81.00	46.08	30.00	150.00	-	-
3.	Diversification of S. Courses	4.00	-	-	-	-	-
4.	Faculty Development Programme	2.60	-	-	-	-	-
5.	Students Welfare Book Banks	1.40	-	0.20	2.00	-	-

1	2	3	4	5	6	7	8
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(B) Minor Schemes like
sub-station Air-
conditioning of
computer lab, canteen
shed, New staff etc.

-	-	7100.	33.51	-	407.11
<u>139.00</u>	<u>46.08</u>	<u>38.20</u>	<u>585.51</u>	-	<u>407.11</u>

New Schemes (Proposed)

I) M.S. Engg. in design	-	-	-	46.00	-	-
II) M.Sc Engg. in Machine Trade Engg.	-	-	-	26.00	-	-
III) P.G. Diploma in Automotrive	-	-	-	26.40	-	-
IV) M.Sc. Engg. (Elect) in computer science	-	-	-	5.08	-	-
v) B.Sc. Engg. (Elect) in computer science	-	-	-	17.40	-	-
VI) M.Sc Engg. (Elect) in communication system and microwaves	-	-	-	82.80	-	-
VII) M.Sc Engg (Elect) in power Apparatus System	-	-	-	18.32	-	-
VIII) M.Sc. Engg (Elect) in Power Electronics	-	-	-	11.60	-	-
IX) P.C. Diplom in Industrial Instrument	-	-	-	20.00	-	-
X) M.Tech in chemical Tech- nology (5 years integra- rate course)	-	-	-	63.00	-	-
XI) M. Tech. in Chemical Techno- logy (2 years course)	-	-	-	20.20	-	-

1	2	3	4	5	6	7
xii)	B.Sc. Chemical Engineering	-	-	-	63.00	-
xiii)	M.Sc. Engineering (civil) in Geotechnical Engineering.	-	-	-	5.00	-
xiv)	P.G. Course in Concrete Technology.	-	-	-	2.60	-
xv)	P.G. Diploma in Environmental Pollution control	-	-	-	10.28	-
xvi)	P.G. Diploma in irrigation & drainage Engineering.	-	-	-	11.50	-
xvii)	M.Sc. Degree in Material Science	-	-	-	14.80	-
xviii)	M.Sc. Degree in Instrument Engineering	-	-	-	-	-
xix)	P.G. Diploma in Scientific Instruments or Material	-	-	-	32.70	-
xx)	M.Sc. (Electrical) in Electrical Machine and Drives.	-	-	-	476.14	-
	Grand Total	139.00	46.08	38.20	1061.20	40
	Total Dto of Technical Education	340.00	171.34	122.50	822.67	39
	Total Debt College of Engineering:	139.00	46.08	38.20	1061.75	40
	Grand Total Technical Education.	479.00	217.39	160.70	1884.42	80

Draft Five Year Plan 1978-83.

Schemewise outlay & exp.		(Rs. in lakhs)						
S.No.	Major Head of Dev./ Name of the scheme	Fifth plant outlay	1974-73 actual expr.	1978-79 Total M.N.P.		Proposed outlay Total	of which M.N.P.	Capital content of total outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>I Medical</u>								
<u>Dts. of Health services</u>								
<u>A. allopathy</u>								
<u>i) Direction and Administration</u>								
1. Strengthening of Dis. of health services.								
a)	Planning & Statistical cell	1.75	0.82	0.50	-	1.32	-	-
b)	Setting up of I.S.M.Cell(new)	-	-	-	-	3.50	-	-
	Sub-Total	<u>1.75</u>	<u>0.82</u>	<u>0.50</u>	-	<u>4.82</u>	-	-
<u>ii) Medical relief</u>								
2.	Establishment of 500 bedded hospital at Hari Nagar	14.00	3.82	50.00	-	647.50	-	547.50
3.	Establishment of 500 bedded hospital at Saahdara.	102.00	0.09	10.00	-	1060.00	-	1060.00
4.	Upgrading of Jashi Hospital	26.67	2.41	5.75	-	107.75	-	105.00
5.	Improvement of poor house hospital	3.82	2.84	1.15	-	1.15	-	-
6.	Opening of new Allopathic dispensaries	119.86	81.24	50.00	-	130.00	-	-
7.	Opening of seven 100 bedded hospitals	73.00	1.08	30.00	-	330.00	-	290.00

1.	2.	3.	4.	5.	6.	7.	8.	9.
8.	Opening of Poly clinics	-	-	6.00	-	25.50	-	-
9.	Upgrading of Police Hospital	-	2.51	4.70	-	4.70	-	1.00
10.	Upgrading of existing dispensaries (new)	-	-	1.00	-	7.75	-	-
11.	Construction of buildings for Allopathic dispensaries (new)	-	-	-	-	34.50	-	34.50
	Sub-Total(ii)	<u>339.35</u>	<u>93.99</u>	<u>158.60</u>	-	<u>2348.35</u>	-	<u>2038.00</u>
<u>n. Other system of Medicines</u>								
i) <u>Homeopathy</u>								
12.	Addition of 80 beds in N.H.M.C. & Hospital	81.16	52.46	9.10	-	48.60	-	3.10
13.	Setting up of book bank in N.H.M.C. & Hospital	-	-	0.75	-	1.50	-	-
14.	Opening of Homeopathic dispensaries	-	-	6.15	-	6.15	-	-
	Sub-Total	<u>81.16</u>	<u>52.46</u>	<u>16.00</u>	-	<u>56.25</u>	-	<u>3.10</u>
<u>ayurvedic & Unani (Medical Deptt)</u>								
15.	Strengthening of Tibbia College board.	20.00	12.62	6.50	-	134.60	-	-
16.	Contribution to Hamdard Tibbia	-	-	7.25	-	32.25	-	-
	Sub-Total	<u>20.00</u>	<u>12.62</u>	<u>13.75</u>	-	<u>166.85</u>	-	-
	Sub-Total (n)	<u>101.16</u>	<u>65.08</u>	<u>29.75</u>	-	<u>223.10</u>	-	<u>3.10</u>

1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>General Health Scheme</u>								
17. School Health Schemes		16.50	-	6.00	-	31.00	-	-
18. Spill over work of last year		-	1.02	-	-	-	-	-
19. Peripheral services for additional incentive and publicity in Family Welfare.		-	21.45	-	-	-	-	-
	Sub-Total	<u>16.50</u>	<u>22.47</u>	<u>6.00</u>	-	<u>31.00</u>	-	-
	Total (Dts. of Health services)	<u>460.76</u>	<u>182.36</u>	<u>194.85</u>	-	<u>2607.67</u>	-	<u>2041.10</u>
<u>II. Police Department</u>								
Ambulance for Road Accidents		40.00	15.42	10.00	-	10.00	-	-
<u>III. E.S.I. Scheme</u>								
<u>Hospital for Mental Diseases Shahdara</u>								
1. Add. block for 170 beds		32.00	28.47	-	-	-	-	-
2. Chronic Ward.		23.00	} 11.72	5.00	-	-	-	-
3. Staff for addition of 250 beds		-		10.00	-	15.00	-	-
4. Construction Staff Qrs.		-	4.62	25.00	-	67.33	-	67.33
5. Strengthening of social work Deptt		-	0.28	0.24	-	4.94	-	-
6. Const. of sheltered workshop		-	-	5.00	-	10.00	-	10.00
7. Const. of Nurses hostel		-	-	3.00	-	25.87	-	25.87

1.	2.	3.	4.	5.	6.	7.	8.	9.
8.	Constn. of Canteen	-	-	0.50	-	7.51	-	7.51
9.	Opening of De-addiction clinic in Hospital for Mental Diseases	-	-	-	-	16.78	-	-
10.	Constn. of Adml. block for 422 beds	-	-	-	-	60.00	-	60.00
11.	Staff for Adml. 422 bedded ward block	-	-	-	-	13.00	-	-
12.	Strengthening of Department of Psychology	-	-	-	-	2.37	-	-
12.	Constn. of O.P.D. block	-	-	-	-	50.20	-	50.00
14.	Construction of Dharamshala for housing at least 50 out door patients and their relatives	-	-	-	-	5.00	-	5.00
15.	Establishment of post graduate Training Centre (Teaching cum Technical block)	-	-	-	-	50.00	-	30.00
16.	Expansion of Occupation Therapy Deptt.	-	-	-	-	4.64	-	0.50
	Sub Total	<u>55.00</u>	<u>45.09</u>	<u>48.74</u>	-	<u>322.64</u>	-	<u>256.21</u>
	<u>M.A.K. College</u>							
1.	Extension of Anatomy & Pathology block and animal house	50.00	37.42	9.69	-	56.94	-	41.94
2.	New building for additional seats (Teaching building)	47.00	25.60	20.00	-	50.00	-	35.00

1.	2.	3.	4.	5.	6.	7.	8.	9.
3.	Expansion of Under graduate Hostel and staff quarters	50.00	21.70	20.00	-	125.00	-	100.00
4.	Air Conditioning of Anatomy Block and Mortuary Block	33.00	1.10	20.00	-	50.00	-	50.00
5.	Adml. staff for strengthening of various teaching Deptt. Planning and statistical Cell and diversification of post graduate studies, Stg. of upgrading Department & Medical and ophthalmology.	154.00	117.62	40.00	-	40.00	-	-
6.	Staff and equip-ment for post-graduate Hostel	-	0.62	3.00	-	3.00	-	-
7.	Selective dissemination of information services.	-	-	0.50	-	0.50	-	-
8.	Construction of Library Block	-	0.25	1.00	-	45.00	-	25.00
9.	Speech and Rehabilitation unit in E.N.T. Deptt.	-	-	2.24	-	11.25	-	-
10.	Staff and Equipment for National Ear bank.	-	-	1.81	-	8.00	-	-
11.	Re-orientation of the under graduate Medical Education (facilities for community Medicine P&SM Deptt)	-	-	-	-	105.00	-	51.55
12.	Dental Wing	-	-	-	-	21.00	-	-

✓ construction of Rural Health-Centre

1.	2.	3.	4.	5.	6.	7.	8.	9.
13.	Provision of workshop in M.A.M.S.U Ilage	-	-	-	-	25.00	-	5.00.
14.	Creation of a security cell in M.A.M.College	-	-	-	-	13.45	-	-
15.	Commissioning of the Health Education for P&SM Deptt. in M.A.M.College	-	-	-	-	4.57	-	-
16.	Establishment of Centre for Medical Education.	-	-	-	-	80.00	-	-
17.	Additional Staff for M.A.M. College	-	-	-	-	176.00	-	-
18.	Spill over expr. on electrical works.	1.32	1.84	-	-	-	-	-
	Sub-Total	<u>335.32</u>	<u>210.37</u>	<u>118.24</u>	-	<u>814.71</u>	-	303.49

L.N.J.P. Hospital

(4) Allopathy :- (i) Medical Relief

1.	Constn. of Guru Nanak Eye Centre	41.00	7.92	10.00	-	30.00	-	30.00
2.	Constn. of Medical Record Deptt.	10.00	7.29	-	-	-	-	-
3.	Constn. of Store block Phase II	22.38	5.10	-	-	-	-	-
4.	Constn. of 300 bedded Blocks	47.00	4.72	10.00	-	40.00	-	40.00
5.	Constn. of Quarters for married nurses and Class IV Employers	25.00	18.46	10.00	-	10.00	-	10.00
6.	Strengthening of staff and equipments	61.47	75.28	10.00	-	50.00	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
7.	Spill over works (Operation theatres etc)	53.64	43.15	-	-	-	-	-
8.	Organisati n of eye Camp.	-	-	2.00	-	2.00	-	-
9.	blood bank							
	i) Crystalloid service	-	-	-	-	16.00	-	10.00
	ii) blood bank	-	-	-	-	18.00	-	12.00
	Sub- ⁴ total	<u>260.49</u>	<u>172.12</u>	<u>42.00</u>	-	<u>166.00</u>	-	<u>102.00</u>
	<u>G.n. Pant Hospital</u>							
	<u>Allorathy</u>							
	<u>Medical Relief</u>							
1)	Expansion of G.n.Pant Hospital	49.00	25.70	36.00	-	47.00	-	47.00
2)	Nurses hostel, Constn. thereof	31.00	15.74	10.00	-	29.00	-	28.00
3)	Adl. Staff for units	13.00	5.00	0.30	-	68.60	-	-
4)	blood bank	3.00	1.13	1.60	-	1.60	-	-
5)	Emergency Cum Reception Unit	2.50	16.13	3.58	-	95.00	-	95.00
6)	Special equipments and Staff	46.95	33.12	20.00	-	70.00 (45.00)	-	-
7)	Staff Quarters	0.05	0.05	-	-	-	-	-
8)	Physical Medicine Rehabilitation with Hospital and animal experimental lab.	2.00	-	-	-	-	-	-
9)	Micro Filming & Photography	6.00	3.74	1.45	-	1.45	-	-
10)	Mobile Coronary care Unit	17.80	13.94	3.50	-	3.50	-	-
11)	Spill over works (Electrical etc)	1.13	2.68	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
	Kitchen							
12)	Store cupboard	-	-	-	-	46.25	-	46.25
13)	Lectur Cum Research block	-	-	-	-	36.51	-	36.51
14)	Modernisation of Kitchen and Extension	-	-	-	-	2.90	-	2.90
15)	Traumatic and non Traumatic cerebrovascular damage unit	-	-	-	-	72.00 (48.00)	-	-
16)	Isleture pathy and Indigenus treatment unit	-	-	-	-	49.00(8.00)-	-	-
17)	Emergency Planned Myocardial information unit	-	-	-	-	96.00(72.00)-	-	-
18)	Human organ Preservation banking and Transplantati n unit	-	-	-	-	89.00(49.00)-	-	-
19)	Comparision of Yoga & biofeed back	-	-	-	-	43.00(13.00)	-	-
20)	Acute Hepatic Failure and G.I. disfunction unit	-	-	-	-	61.00(18.00)	-	-
21)	Parasychology and extra sensory perception	-	-	-	-	92.00(52.00)	-	-
22)	Television, telephone facilities for poor patients and nursing house patients	-	-	-	-	3.70	-	-
	Sub-Total	<u>172.43</u>	<u>113.43</u>	<u>76.43</u>	-	<u>907.51</u>	-	<u>255.66</u>
	Total(Delhi Adm.)	<u>132400</u>	<u>738.79</u>	<u>521.84</u>	-	<u>4976.67</u>	-	<u>2953.46</u>

(figures in brackets are for foreign exchange requirements)

1	2	3	4	5	6	7	8	9
<u>Municipal Corp. of Delhi</u>								
<u>1. Hindu Rao Hospital</u>								
1.	Construction of OPD Block	22.00	32.33	10.00	-	24.00	-	13.00
2.	Establishment of Additional Beds.	120.00	115.00	33.50	-	143.50	-	61.50
3.	Construction of IInd story of the existing building of operation theatre & a multi-storied block in Hindu Rao Hosp.	8.00	6.99	11.50	-	62.50	-	40.00
4.	Const. of IInd Wing of Nurses Hostel in Hindu Rao Hospital	10.00	4.75	5.00	-	8.00	-	8.00
5.	Intensive Therapy Unit	-	-	5.00	-	65.00	-	3.50
6.	Const. of Addl. accommodation for House Surgeons	5.00	-	2.50	-	7.00	-	6.50
7.	Const. of 2nd Wing/Phase of OPD Block.	-	-	-	-	24.00	-	24.00
8.	Const. of remaining 2 storey of New OPD Block	-	-	-	-	22.00	-	20.00
9.	Const. of Bldg. for Nurses Training School	-	-	-	-	5.00	-	4.00
10.	Const. of 50 staff Qrts. for Medical Officers.	-	-	-	-	30.00	-	30.00
11.	Const. of Dharamshala Building	-	-	-	-	9.50	-	9.50
12.	Const. of permanent Mortuary & PostMortem Room	-	-	-	-	4.50	-	4.00

1	2	3	4	5	6	7	8	
13.	Installation of Mechanised Laundry.	-	-	-	-	4.00	-	3
14.	Const. of bldg. for installation of Electric incinerator	-	-	-	-	2.50	-	1
15.	Const. of Garrages for ambulances and staff cars.	-	-	-	-	3.75	-	3
16.	Const. of 20 bedded Nursing Home for paying patients.	-	-	-	-	7.00	-	5
	Sub-Total:- (Hindu Rao Hospital)	165.00	159.07	67.50	-	422.25	-	23
<u>Swami Dyanand Hospital</u>								
1	Expansion of Hospital	15.00	14.81	12.00	-	97.00	-	2
2	Const. of Staff Quarters.	1.00	1.44	-	-	-	-	-
3	Const. of Nurses Hostel	6.00	4.94	-	-	-	-	-
4.	150 bedded multi-storyed Maternity & Gynae. Block, Orthopaedic, ENT & Eye.	-	-	-	-	45.00	-	-
5.	Const. of first floor of OPD Block	-	-	-	-	7.50	-	-
6.	New Three Storey block for X-Ray Pathology & Blood Bank	-	-	-	-	25.00	-	2
7.	Const. of Mortuary Block	-	-	-	-	2.00	-	-
8.	Store cum-Administrative Block	-	-	-	-	3.00	-	-
9.	Staff Qrts. for different categories of hospital staff.	-	-	-	-	20.00	-	-

1	2	3	4	5	6	7	8	9
10.	Construction of Nurses Hostel IIInd Phase.	-	-	-	-	5.00	-	4.00
	Sub-Total:- (Swami Dayanand Hosp)	22.00	21.19	12.00	-	204.50	-	113.50
	<u>Kasturba Hospital</u>							
1.	Establishment of Additional beds.	57.00	56.24	17.00	-	17.00	-	-
2.	Const. of new OPD Block (over the existing block)	-	-	-	-	40.00	-	35.00
3.	Const. of Building for Nurses Trg. School & Nurses Hostel (in place of old Building)	-	-	-	-	6.50	-	3.00
4.	Staff Quarters in Defence Colony	-	-	-	-	18.00	-	18.00
5.	New Multi-storyed Ward Block	-	-	-	-	50.00	-	40.00
6.	Const. of staff quarters Paying Ward (in place of old building)	-	-	-	-	40.00	-	35.00
	Sub-Total:- (Kasturba Gandhi Hosp)	57.00	56.24	17.00	-	171.50	-	131.00
	<u>Mrs. G.L. Hospital</u>							
1.	Additional accommodation for Nurses etc. in G.L. Hosp.	3.00	-	-	-	-	-	-
2.	Provision of 100 addl. beds	-	-	-	-	30.00	-	20.00
3.	Const. of OPD Block	-	-	-	-	24.00	-	22.00
4.	Addl. Accommodation for Nurses	3.00	-	-	-	3.00	-	3.00
	Sub-total	3.00	-	-	-	57.00	-	45.00

1	2	3	4	5	6	7	8	9
<u>R.B.T.B.Hospital</u>								
1.	Const.of Store Block & X-Ray Wing	3.00)	20.21	2.50	-	7.00	-	6.50
2.	Const.of Pucca Wards in place of hutments.	13.00)						
3.	Const.of Multi-storyed Block to replace the existing beds intencements.	-	-	-	-	50.00	-	50.00
4.	Const.of 12 quarters for medical officers.	-	-	-	-	7.00	-	7.00
5.	Const.of another set of O.T. with sterlisation and PO Rooms on top of existing sets.	-	-	-	-	4.80	-	3.00
6.	Const.of 100 Thorasic Surgical Bdds (Non T.B.)	-	-	-	-	21.00	-	20.00
7.	Const.of second Phase of medical store (over the ngwly constd. store block)	-	-	-	-	3.00	-	3.00
8.	Const.of Building for Mortuary	-	-	-	-	2.00	-	2.00
	Sub-total (R.B.T.B.)	16.00	20.21	2.50	-	94.80	-	91.50
<u>I.D.Hospitals.</u>								
1.	Const.of Block for Lab.& Lecture Room(Kingsway Camp)	2.00	0.31	2.00	-	9.00	-	8.50
2.	Estt.of an I.D.Hosp.in South Delhi	3.00	-	0.50	-	52.50	-	42.50
3.	Const.of Staff Qrts.(Qrts.for nurses staff & ClassIII employ-ees(50Class IV employees(80) M.S(1) for Nurses Supdt.and 5 New Qrts. for GDMO's	-	-	-	-	60.00	-	60.00

1	2	3	4	5	6	7	8	9
4. Construction of Nurses Hostel (20)	-	-	-	-	-	8.00	-	7.00
Sub-Total	5.00	0.31	2.50	-	-	129.50	-	118.00
<u>Miscellaneous.</u>								
1. Staff Qrts.in various Hosp.	25.00	14.98	6.50	-	-	56.50	-	55.50
2. Establishment of T.B.Clinic with 20 Observatory beds (Patparganj)	12.00	0.04	1.00	-	-	36.00	-	31.00
3. Establishment of Poly Clinic in Shahdara.	8.00	0.24	0.85	-	-	8.50	-	7.85
4. Establishment of 4 Maternity Homes with 10 beds each.	12.00	2.49	5.50	-	-	48.50	-	31.00
5. Establishment of Dental Clinic.	4.00	1.13	1.25	-	-	1.25	-	-
6. Improvement of Colony Hosp. and 5 P.H.C's	-	-	15.00	-	-	95.00	-	7.00
7. Const.of 200 bedded T.B.Hosp; in West Zones with staff Qrts.	-	-	-	-	-	55.00	-	35.00
8. Const.of 200 bedded T.B.Hosp. with OFD on Trans Jamuna Area in Shahdara.	-	-	-	-	-	55.00	-	35.00
9. Const.of Building for T.B. Clinic Pili Kothi	-	-	-	-	-	42.00	-	40.00
10. Const.of addl.50 bedded ward at Chest Clinic/Hosp Kilo kari, Nehru Nagar.	-	-	-	-	-	2.50	-	1.50

1	2	3	4	5	6	7	8	9
11.	Const. of staff quarters for existing colony Hosp(9)Disp. (48)PHC's(5)T.B.Clinic(6)and M&CW Centres(68)	-	-	-	-	40.00	-	40.00
12.	Const. of 50 bedded Hosp. in Azad Marg, Sarai Rohilla.	-	-	-	-	20.00	-	15.00
13.	Opening of 15 Maty. Homes & 11 M&CW Centres in other colonies.	-	-	-	-	189.44	-	148.00
	Sub.Total	57.00	17.75	28.85	-	649.69	-	446.85

Minimum need Programme.

1.	Establishment of Sub-Centres /Maternity Homes in resettlement colonies.	-	-	1.00	-	105.00	105.00	80.10
2.	Establishment of 5 Sub-Health Centres. Const. of Buildings under existing 25 sub-centres (N.M.E.P.)	10.00	0.83	2.00	-	12.00	12.00	11.00
	Sub.Total	10.00	0.83	3.00	-	117.00	117.00	91.10

Indigenous System of Medicines.

1.	Establishment of 15 Dispensaries of Indigenous & Homeopathic System of Medicines.	13.00	7.02	6.00	-	6.00	-	-
2.	Const. of Bldgs. Ayurvedic Pharmacy	-	-	-	-	12.00	-	12.00
3.	Opening of 100 Ayurvedic Dispensaries (including Const. of Bldgs. for 20 Dispensaries)	-	-	-	-	182.50	-	16.00

1	2	3	4	5	6	7	8	9
4.	Installation of X-Ray Plant in Ayurvedic Hosp.Haidarpur	-	-	-	-	1.50	-	-
5.	Establishment of Addl.beds at Ayurvedic Hosp.Haidarpur	-	-	-	-	15.00	-	10.00
	Sub.Total	13.00	7.02	6.00	-	217.00	-	38.00
	Total (M.C.D.)	<u>352.00</u>	<u>294.45</u>	<u>140.60</u>	<u>3.00</u>	<u>2063.24</u>	-	<u>1312.20</u>

N.D.M.C.
Allopathy

1) Medical Relief

1.	Allopathic Dispensaries.	14.92	10.45	4.00	-	4.00	-	-
2.	Establishment of Blood Bank	3.75	2.40	1.07	-	1.07	-	-
3.	Expansion of Moti Bagh Hosp.	15.94	6.60	6.75	-	88.00	-	52.00
4.	Const.of Nurses Hostel & Staff Qrts.for NDMC Hosp. Moti Bagh.	10.00	6.45	3.00	-	45.00	-	45.00
5.	Const.of Maternity Ward(2)	10.00	-	7.60	-	9.96	-	6.00
6.	Medical Examination of Food Handlers.	3.07	2.07	0.78	-	-	-	-
7.	Improvement in the existing Polyclinic	-	-	-	-	7.95	-	5.00
8.	Extension of Child Guidance Clinic	-	-	-	-	1.40	-	1.00
	Sub-Total	<u>57.68</u>	<u>27.97</u>	<u>23.20</u>	-	<u>158.16</u>	-	<u>111.00</u>

Other System of Medicines.

1.	Ayurvedic Dispensaries	5.97	3.82	1.67	-	7.65	-	3.00
2.	Homeopathic Dispensaries.	4.35	3.00	1.11	-	-	-	-

1	2	3	4	5	6	7	8	9
3.	Ayurvedic Hospital	-	-	-	-	15.00	-	10.00
4.	Ayurvedic Pharmacy	-	-	-	-	7.50	-	3.00
5.	Ayurvedic Herbs Garden	-	-	-	-	1.05	-	-
6.	Essential Staff Qrts.for Ayurvedic Hosp.&Ayurvedic Pharmacy.	-	-	-	-	10.00	-	10.00
7.								
	Sub.Total(B)	<u>10.32</u>	<u>6.82</u>	<u>2.78</u>	-	<u>47.20</u>	-	<u>29.00</u>
	Total N.D.M.C.	<u>68.00</u>	<u>45.10</u>	<u>25.98</u>	-	<u>205.36</u>	-	<u>140.00</u>
	Total (Medical)	<u>1744.00</u>	<u>1078.34</u>	<u>688.42</u>	<u>3.00</u>	<u>7245.27</u>	<u>117.00</u>	<u>4415.66</u>

Statement III

Draft Five Year Plan 1978-83

Scheme-wise Outlay & Expr.							Rs. in lacs	
Head of Dev.	Fifth Plan outlay	1974-78	Outlay		1978-83		Capital content of total outlay	
		Actual Expr.	1978-79 Total	M.N.P.	Proposed outlay Total	M.N.P.		
2	3	4	5	6	7	8	9	
<u>Public Health & Sanitation & Water Supply</u>								
<u>I Public Health & Sanitation</u>								
<u>I Prevention & Control of diseases (M.C.D.)</u>								
i) Eradiction of T. B. Oper- rational cost	5.00	2.96	1.30	-	4.30	-	-	
ii) Strengthening of Epidemi- ological unit	4.00	2.54	1.00	-	21.00	-	5.00	
iii) Prevention of blindness	-	-	0.50	-	2.50	-	-	
iv) Malaria Control Programme	-	15.77	30.00	-	860.00	-	-	
v) Const. of building for Anti Malaria operation (H.Q.) at Alipur Road	-	-	0.10	-	25.10	-	25.10	
Sub Total (I)	9.00	21.27	32.90	-	912.90	-	30.10	

1	2	3	4	5	6	7	8	9
II. Other Expenditure								
<u>Delhi Admn.</u>								
<u>Prevention of Food Adulteration</u>								
1.	Setting of machinery for prevention of Food Adulteration Programme	49.62	7.08	24.50	-	24.50	-	-
2.	Setting up of a combined Food and Drug Laboratory	-	-	-	-	80.91	-	38.
3.	Taking over the work of Issue of Licences of Food Articles by the Admn.	-	-	-	-	11.71	-	-
	Sub.-Total	<u>49.62</u>	<u>7.08</u>	<u>24.50</u>	-	<u>117.12</u>	-	<u>38.</u>
<u>Drug Control</u>								
	Ag. of Drug Control Organisation	<u>10.00</u>	<u>2.48</u>	<u>4.00</u>	-	<u>23.66</u>	-	-
	M. C. D. (Delhi Admn.) Sub-Total	<u>59.62</u>	<u>9.56</u>	<u>28.50</u>	-	<u>140.78</u>	-	<u>38.</u>
<u>M.C.D.</u>								
1.	Stg. of B.H.I. and Planning Vital statistics Medical Records and statistical network in Hospital & Med. Sciences (MCD)	14.00	10.13	3.50	-	19.00	-	-
2.	Stg. of Health Education Deptt.	4.00	1.75	1.00	-	40.00	-	-
3.	Const. of Cremation ground	13.00	6.58	4.00	-	49.55	-	3
4.	Abolition of system of Dalas	27.38	-	-	-	-	-	-
5.	Strengthening of the department of conservancy and sanitation engineering	-	-	2.00	-	2.00	-	-
6.	Pilot project for Mechanisation of refuse removal	-	-	10.00	-	-	-	-
7.	Pilot project for Mechanisation of refuse collection	-	-	10.00	-	55.00	-	-

	1	2	3	4	5	6	7	8	9
<u>N.D.M.C.</u>									
1. Stg. of statistical unit	0.00	0.39	0.12	-	-	-	3.90	-	-
2. Mechanisation of sanitation	13.40	12.43	3.50	-	-	-	11.97	-	-
3. Development of Dumping ground	-	7.22	5.00	-	-	-	15.00	-	15.00
4. Garbage removal scheme	-	-	2.00	-	-	-	60.00	-	-
5. Expansion of Health education unit	-	-	-	-	-	-	3.10	-	-
<u>3. Covering of S.W. Nallah and drains</u>									
1. A.I.I.M.S. Nallah (R&D)	-	-	-	-	-	-	-	-	-
2. Diplomatic Enclave Nallah (R&D)	-	-	-	-	-	-	-	-	-
3. Kantalya Marg Nallah (R&D)	-	-	-	-	-	-	-	-	-
4. Covering of Road side drawing along various roads in NDMC area	-	-	-	-	-	-	-	-	-
5. Serojini Nagar Nala	-	-	-	-	-	-	-	-	-
Sub-Total N.D.M.C.	14.00	20.04	10.62	-	-	-	45.00	-	45.00
Sub-Total (II)	132.00	47.96	69.62	-	-	-	138.97	-	60.00
Total (Public Health and sanitation)	141.00	73.95	102.52	-	-	-	1495.15	-	142.10
							2363.05	-	172.10

Unit Five Year Plan 1978-83
Scheme-wise Outlay and Expenditure

Statement-III

Union Territory of Delhi

S.No.	Major/Minor Head of Development Name of Scheme	Fifth Plan Outlay 1974-79	Actual Expdr. 74-78	1978-79		(Rs. in lakhs)		
				Total	Approved Outlay M.N.P.	Total	M.N.P.	Capital content of total out- lay
1	2	3	4	5	6	7	8	9
VI.6 Water Supply & Sewerage								
A. A.T.S. & S.D.U.								
I. Water Supply Schemes								
1.	100 M.G.D. plant near Haiderpur	1275.00	1095.58	96.00	-	150.00	-	150.00
2.	Distribution Main & Reservoir	675.00	336.00	175.00	-	300.00	-	300.00
3.	Lining of canal	110.00	62.00	50.00	-	50.00	-	50.00
4.	Raw Water Conduit	750.00	450.00	250.00	-	700.00	-	700.00
5.	100 M.G.D. Plant at Shahdara	400.00	50.00	150.00	-	1041.00	-	1041.00
6.	Distribution Mains & Reservoir	200.00	19.78	180.00	-	763.00	-	763.00
7.	Replacement of old distribution system in various zones i/c installation of booster pumps	150.00	84.36	20.00	-	150.00	-	150.00
8.	Improvement of existing water works	90.00	51.66	15.00	-	70.00	-	70.00
9.	Ranney wells and Tubewells	100.00	86.04	15.00	-	191.00	-	191.00
10.	Preparation of Master Plan for water supply	15.00	-	10.00	-	20.00	-	20.00
11.	Staff Qrs. and office accommodation	40.00	50.70	10.00	-	50.00	-	50.00
12.	Laying of Water Mains in Regularised unauthorised colonies	-	-	20.00	-	150.00	-	150.00
13.	Secondary distribution Mains for Shahdara plant	-	-	-	-	300.00	-	300.00
14.	Raw Water arrangement for additional needs	-	-	-	-	900.00	-	900.00
15.	Augmentation of Haiderpur plant	-	-	-	-	500.00	-	500.00
	Sub Total:-	3805.00	2286.33	981.00	-	5335.00	-	5335.00

1	2	3	4	5	6	7	8	9
<u>Rural Water Supply</u>								
16.	Rural Water Supply (M.N.P.)	200.00	110.61	50.00	50.00	825.00	825.00	825.00
17.	Rural Water Supply (Gen.)	50.00	-	20.00	-	100.00	-	100.00
	Total Water Supply:-	<u>4055.00</u>	<u>2396.94</u>	<u>1051.00</u>	<u>50.00</u>	<u>6260.00</u>	<u>825.00</u>	<u>6260.00</u>
<u>II. Sewerage and Drainage</u>								
1.	Trunk Sewers	294.00	114.41	45.00	-	515.00	-	515.00
2.	Sewerage Treatment Plants	760.00	297.45	75.00	-	1200.00	-	1200.00
3.	Pumping Stations including raising Mains	335.00	122.38	90.00	-	590.00	-	590.00
4.	Shahdara Sewerage Scheme	152.00	113.34	30.00	-	500.00	-	500.00
5.	Effluent channel from Okhla to Haryana Border	-	-	10.00	-	150.00	-	150.00
6.	Branch sewers and sewers required to replace old small size.	100.00	82.49	30.00	-	150.00	-	150.00
7.	Residential accommodation, stores lab Godowns etc.	25.00	7.07	10.00	-	40.00	-	40.00
8.	Storm Water drainage	36.00	17.90	20.00	-	220.00	-	220.00
9.	Anti flood works	27.00	7.35	6.00	-	50.00	-	50.00
10.	Laying of sewers in regularised unauthorised colonies	-	-	20.00	-	300.00	-	300.00
11.	Laying of water mains/sewers in urbanised villages	-	-	15.00	-	290.00	-	290.00
12.	Renovation of existing plants and pumping station	-	-	-	-	100.00	-	100.00
13.	Renovation of gravity Duct from Kilikri to Okhla	-	-	-	-	175.00	-	175.00
	Sub Total:-	<u>1739.00</u>	<u>762.39</u>	<u>351.00</u>	-	<u>4280.00</u>	-	<u>4280.00</u>

1	2	3	4	5	6	7	8	9
<u>Others</u>								
14.	Utilisation of gas at Okhla	-	-	10.00	-	110.00	-	110.00
15.	Prevention of Pollution of Jomuna	-	-	10.00	-	74.00	-	74.00
16.	Conversion of Dry latrines into water borne one	42.00	21.96	10.00	-	120.00	-	120.00
	Sub Total:-	<u>42.00</u>	<u>21.96</u>	<u>30.00</u>	-	<u>304.00</u>	-	<u>304.00</u>
	Total (Sewerage & Drainage)	<u>1781.00</u>	<u>784.35</u>	<u>331.00</u>	-	<u>4584.00</u>	-	<u>4584.00</u>
	Expenditure on purchase of Material & Equipment	-	319.26	-	-	-	-	-
	Total (Water Supply & Sewerage) M.C.D.	<u>5836.00</u>	<u>3985.96</u>	<u>1442.00</u>	<u>50.00</u>	<u>10844.00</u>	<u>825.00</u>	<u>10844.00</u>
<u>II. New Delhi Municipal Committee</u>								
<u>A. Water Supply Schemes</u>								
1.	Augmentation water supply in Metropolitan city	70.00	55.97	10.00	-	10.00	-	10.00
2.	Augmentation of water supply in D.I.Z. area	40.00	15.78	25.00	-	55.00	-	55.00
3.	Augmentation of water mains from Hasnpur reservoir	10.00	-	6.00	-	46.00	-	46.00
4.	Augmentation of water supply from Jhandewalan	20.00	20.09	-	-	-	-	-
5.	Improvement to existing water supply for equitable distribution in NDMC area	-	-	-	-	90.00	-	90.00
	Sub Total:-	<u>140.00</u>	<u>91.84</u>	<u>41.00</u>	-	<u>201.00</u>	-	<u>201.00</u>
<u>B. Sewerage Schemes</u>								
1.	Augmentation of Sewerage in D.I.Z. Area	48.00	5.64	10.00	-	50.00	-	50.00
2.	Augmentation of Sewerage in Metropolitan city centre	14.00	21.46	1.40	-	1.40	-	1.40

1	2	3	4	5	6	7	8	9
3.	Remodelling of Sewerage pumping Station	10.00	2.45	4.60	-	7.00	-	7.00
4.	Augmentation of Sewers in Bunglow Area	-	-	4.00	-	45.00	-	45.00
5.	Construction of Under ground tank and boosting arrangements in Government Colonies	-	-	5.00	-	90.00	-	90.00
6.	Remodelling of existing 75" dia trunk Sewer-Laying of new Sewer	-	-	-	-	60.00	-	60.00
7.	Construction of Enquiry Office and Staff Qrs. for essential duty staff	-	-	2.00	-	10.00	-	10.00
	Sub Total:-	<u>72.00</u>	<u>29.55</u>	<u>27.00</u>	-	<u>263.40</u>	-	<u>263.40</u>
	Total (Water Supply & Sewerage)	<u>212.00</u>	<u>121.39</u>	<u>68.00</u>	-	<u>464.40</u>	-	<u>464.40</u>
C. Anti Flood Works								
1.	Augmenting the capacity of S.W.D. system No. 6 to 11	29.00	28.21	3.00	-	8.00	-	8.00
2.	Augmenting the capacity of S.W.D. system No. 2,3 & 4	6.00	5.01	2.00	-	7.00	-	7.00
3.	Augmenting the capacity of S.W.D. system No. 12 to 14	25.00	16.16	7.00	-	12.00	-	12.00
4.	Augmenting the capacity of S.I.D. system No. 1	12.00	0.75	2.00	-	30.00	-	30.00
5.	Augmenting the capacity & improvement to storm water drainage at Lodi Colony/Aliganj area	-	-	1.00	-	25.00	-	25.00
6.	Augmenting the capacity & Improvement to S.W. drainage in Moti Bagh and Chankya puri area	-	-	-	-	20.00	-	20.00
7.	Aug. the capacity and Improvement of S.W. drainage in Laxmibai Ngr and Sarojini/And Netaji Nagar	-	-	-	-	20.00	-	20.00
	Sub Total:-	<u>72.00</u>	<u>50.13</u>	<u>15.00</u>	-	<u>122.00</u>	-	<u>122.00</u>
	Total (NDMC)	<u>284.00</u>	<u>193.23</u>	<u>83.00</u>	-	<u>586.40</u>	-	<u>586.40</u>
	Total (Water Supply & Sewerage):	<u>6120.00</u>	<u>4179.19*</u>	<u>1525.00</u>	<u>50.00</u>	<u>11430.40</u>	<u>825.00</u>	<u>11430.40</u>
* Expr. figures for the year 1977-78 is on the basis of fund released.								

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Draft Five Year Plan 1978-83
Scheme-Wise outlay and Expenditure

Statement-III

Union Territory of Delhi		(Rs. in lakhs.)						
S.NO.	Major/Minor Head of Development Name of Scheme	Fifth plan Outlay 1974-79	Actual Expir. 74-78	1978-79		Proposed Outlay 1978-83		
				Approved Total	Outlay M.N.P	Total	M.N.P	Capital content of total out- lay
1	2	3	4	5	6	7	8	9
<u>VI.7 Housing</u>								
<u>I. Delhi Administration</u>								
<u>I. Rural Housing</u>								
	1. House sites for land less labcurers (M.N.P.)	15.00	8.43	3.00	3.00	15.00	15.00	15.00
	2. Villages Housing Project Scheme	76.96	60.93	25.00	-	100.00	-	100.00
	Sub TotalI+-	<u>91.96</u>	<u>69.36</u>	<u>28.00</u>	<u>3.00</u>	<u>115.00</u>	<u>15.00</u>	<u>115.00</u>
<u>II. Urban Housing</u>								
<u>1. Subsidised Industrial Housing Scheme</u>								
	i. Constn. of 720 houses at Lawrence Road	65.68	-	5.00	-	44.47	-	42.48
	ii. Constn. of 320 houses at Bodela	40.40	-	5.00	-	20.43	-	18.88
	iii. Constn. of 344 houses at Bodela	35.00	-	-	-	10.15	-	10.15
	iv. Constn. of 272 houses at Okhla	32.31	-	5.00	-	16.65	-	16.05
	v. Constn. of 200 houses at Okhla	20.14	-	-	-	10.15	-	10.15
	iv. Payment of deficiency charges and installation of booster pumps at Giri Nagar, Okhla	25.20	25.70	-	-	-	-	-
	vii. Payment of deficiency charges and installation of water-meters at vishwakarma Nagar Shahdara	20.08	19.56	-	-	-	-	-
	viii. Payment of balance cost of land at Iaranpura	0.89	0.89	-	-	-	-	-
	ix. Constn. of 350 houses at Nand Nagri near Shahdara	48.79	8.97	-	-	24.06	-	22.66

1	2	3	4	5	6	7	8	9
x.	Constn. of 346 houses at Nand Nagri near Shahdara	-	9.53	-	-	24.07	-	24.07
xi.	Purchase of land for addl. houses at Badli	18.50	-	-	-	-	-	-
xii.	Constn. of 350 houses at Haidpur near Karnal Road	-	-	7.50	-	49.51	-	49.28
xiii.	Constn. of 346 houses at Haidpuri near Karnal Road	-	-	7.50	-	31.58	-	31.58
xiv.	Constn. of 600 houses at Badli	-	-	-	-	49.93	-	49.28
xv.	Constn. of 600 houses at Badli	-	-	-	-	49.37	-	49.28
	Sub Total:-	<u>307.00</u>	<u>64.65</u>	<u>30.00</u>	-	<u>330.37</u>	-	<u>323.86</u>
2.	Constn. of Structures for office accommodation for labour Deptt. at 15-Rajpur Road	-	-	-	-	7.20	-	7.20
3.	Low Income Group Housing Scheme	166.04	116.42	40.00	-	200.00	-	200.00
4.	Middle Income Group Housing Scheme	340.00	296.32	50.00	-	500.00	-	500.00
5.	Land acquisition and Development	-	-	-	-	456.00	-	456.00
6.	Constn. of Staff Qrs for Delhi Adm. Employees	385.00	229.19	200.00	-	1382.00	-	1382.00
7.	Office accommodation	-	20.11	50.00	-	441.00	-	441.00
8.	Constn. of houses for Gen. Public	-	-	25.00	-	-	-	-
9.	House Building advance to Govt. Servants	-	-	-	-	2500.00	-	2500.00
	Total (Urban Housing):-	<u>1198.04</u>	<u>726.69</u>	<u>395.00</u>	-	<u>5816.57</u>	-	<u>5300.00</u>
	Total (Delhi Administration)	<u>1297.00</u>	<u>796.05</u>	<u>423.00</u>	<u>3.00</u>	<u>5931.57</u>	<u>15.00</u>	<u>5925.00</u>

1	2	3	4	5	6	7	8	9
<u>II. Delhi Development Authority</u>								
1. Constn. of Houses for General Public	-	-	25.00	-	-	-	-	-
2. Constn. of Slum Tenements at Turkman Gate	-	-	-	-	-	28.00	-	28.00
Sub Total:-	-	-	<u>25.00</u>	-	-	<u>28.00</u>	-	<u>28.00</u>
<u>III. Municipal Corporation of Delhi</u>								
1. Slum Clearance Scheme	509.00	313.39	150.00	-	-	1500.00	-	1500.00
2. Constn. of Staff quarters	70.00	33.16	30.00	-	-	460.00	-	460.00
3. Constn. of Houses for Gen. Public	-	-	25.00	-	-	825.00	-	825.00
4. Development of Shopping Complex -	-	13.74	15.00	-	-	-	-	-
Sub Total:-	<u>579.00</u>	<u>360.29</u>	<u>220.00</u>	-	-	<u>2785.00</u>	-	<u>2785.00</u>
<u>IV New Delhi Municipal Committee</u>								
1. Constn. of quarters at Market Lane	8.00	8.88	-	-	-	-	-	-
2. Constn. of 59 qrs. at M and C.W.C. Lodhi Colony	-	6.86	7.60	-	-	8.60	-	8.60
3. Constn. of 555 qrs. at Kalyanwas near Khichripur	-	171.43	35.00	-	-	35.00	-	35.00
4. E.W.S. housing for Service personnel, Dhobi qrs. at R.K. Puram	30.00	32.74	2.00	-	-	1.00	-	1.00
5. Constn. of Houses for gen. Public	-	-	25.00	-	-	500.00	-	500.00
6. Constn. of Dhobi Ghats and qrs. at Various places in NDMC area -	-	-	5.00	-	-	5.00	-	5.00
7. Constn. of working girls Hostel at Netaji Ngr.	-	3.30	-	-	-	-	-	-
Sub Total:-	<u>38.00</u>	<u>223.21</u>	<u>73.60</u>	-	-	<u>549.60</u>	-	<u>549.60</u>

1	2	3	4	5	6	7	8	9
	Total (Housing)	<u>1907.00</u>	<u>1379.55</u>	<u>741.60</u>	<u>3.00</u>	<u>9286.97</u>	<u>15.00</u>	<u>9290.46</u>
V.	<u>Police Housing Scheme</u>							
1.	Hauz Khas residential scheme	44.27	67.92	-	-	-	-	-
2.	Addl. quarters at P.S. Jang Masjid	4.57	5.68	-	-	-	-	-
3.	Addl. Barrack at P.S. Kingsway Camp	5.47	3.95	-	-	-	-	-
4.	Residential qrs. at Najafgarh	9.00	3.01	-	-	-	-	-
5.	Residential qrs. at ^{F.S.} Mehrauli	4.00	7.75	-	-	-	-	-
6.	Residential qrs. at P.S. Karol Bagh	16.00	4.21	-	-	-	-	-
7.	Residential qrs. at P.S. Moti Nagar	10.00	1.62	-	-	-	-	-
8.	Compound wall around Police Colony at Andrews Garj.	1.00	1.61	-	-	-	-	-
9.	Residential qrs at P.P. Palam	15.00	10.70	-	-	-	-	-
10.	Wazirpur residential scheme	64.69	51.43	30.00	-	115.00	-	115.00
11.	Model Town Hosdl. Scheme	40.00	-	20.00	-	285.00	-	285.00
12.	Lines for South and New Delhi District	60.00	35.46	35.00	-	165.00	-	165.00
13.	Barrack for outside forces at D.A.P. lines	50.00	0.16	14.00	-	72.00	-	72.00
14.	P.T.S. at Jharoda Kalan	40.00	2.63	35.00	-	290.00	-	290.00
15.	Residential colony at Radhey Sham Park	30.00	3.93	20.00	-	125.00	-	125.00
16.	Shakur pur Residential Scheme	20.00	-	15.00	-	160.00	-	160.00
17.	Azadpur residential Scheme	30.00	0.75	4.00	-	124.00	-	124.00
18.	Residential qrs. at Shalimar Bagh	20.00	14.38	1.00	-	17.00	-	17.00
19.	Residential Colony at Pankha Road	30.00	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9
20.	Lines for east Distt. on National Highway across Wazirabad Bridge.	40.00	-	-	-	-	-	-
21.	Others Schemes	-	43.27	-	-	-	-	-
22.	Residential qrs for P.S. Original Road on plot no.54/3	-	-	5.00	-	7.00	-	7.00
23.	Security Police lines	-	-	25.00	-	275.00	-	275.00
	<u>Sub Total:-</u>	<u>534.00</u>	<u>261.46</u>	<u>204.00</u>	-	<u>1635.00</u>	-	<u>1635.00</u>
<u>VI. Police Stations and other Buildings</u>								
1.	Police Station at Ashok Vihar	-	-	15.00	-	48.00	-	48.00
2.	Police Station at Jankpuri	-	-	15.00	-	30.00	-	30.00
3.	Police Station at Mehrauli	-	-	15.00	-	30.00	-	30.00
4.	Police Station at Farash Bazar	-	-	15.00	-	30.00	-	30.00
5.	Office of DCP/South Distt.	-	-	9.00	-	40.00	-	40.00
6.	Police Post Secna puri	-	1.00	3.00	-	6.00	-	6.00
7.	Police Station Pahar Ganj	-	-	15.00	-	100.00	-	100.00
8.	Office of the DCP/East Distt	-	-	8.00	-	24.00	-	24.00
9.	Police Post Shakurbasti	-	-	2.00	-	27.00	-	27.00
10.	Police Post Nand Nagri	-	-	2.00	-	10.00	-	10.00
11.	Police Post Dakshinpuri	-	-	2.00	-	5.00	-	5.00
12.	Police Station Gandhi Nagar	-	-	5.00	-	45.00	-	45.00
13.	Police Station Naraina	-	-	-	-	45.00	-	45.00
14.	Police Station Adarsh Nagar	-	-	-	-	45.00	-	45.00
15.	Police Station Badarpur	-	-	-	-	45.00	-	45.00
16.	Police Station Sarai Rohilla	-	-	-	-	45.00	-	45.00
17.	Police Station Kalyan puri	-	-	-	-	45.00	-	45.00
18.	Police Station Rajpuri Garden	-	-	-	-	45.00	-	45.00

1	2	3	4	5	6	7	8	9
19.	Police Station Vasant Vihar	-	-	-	-	45.00	-	45.00
20.	Police Station Sunlight Colony	-	-	-	-	10.00	-	10.00
21.	Police Post Central Jail	-	-	-	-	10.00	-	10.00
22.	Police Post Shanti Nagar	-	-	-	-	10.00	-	10.00
23.	Police Post Kamla Market	-	-	-	-	90.00	-	90.00
	sub Total:-	-	<u>1.00</u>	<u>106.00</u>	-	<u>830.00</u>	-	<u>830.00</u>
	Total (Police Housing) :	<u>534.00</u>	<u>262.46</u>	<u>310.00</u>	-	<u>2465.00</u>	-	<u>2465.00</u>
<u>VII. Jail Building</u>								
1.a.	Constn. of camp Jail phase I and II	-	-	-	-	-	-	-
b.	Constn. of adm. Block at Camp Jail	-	29.71	40.00	-	52.00	-	52.00
c.	Constn. of "Additional Accommodation for 310 prisoners)	-	-	-	-	-	-	-
2.	Constn. of Staff Quarters	-	-	-	-	45.00	-	45.00
3.	Constn. of staff qrs. for main jail	-	-	-	-	9.07	-	9.07
4.	Constn. of Shatta Ward of Main Jail Building	-	-	-	-	22.00	-	22.00
5.	Constn. of two Distt. Jails Ghonda (Shahdara) and at Haiderpur	-	-	-	-	250.00	-	250.00
	sub Total :-	-	<u>29.71</u>	<u>40.00</u>	-	<u>378.07</u>	-	<u>378.07</u>
<u>VIII. Dte. of Civil Defence and Home Guards</u>								
1.	Const. of building of Home Guards and civil defence	-	8.58	1.00	-	70.00	-	70.00
2.	Constn. of 16 Depots Cum Trg. centres-cum-sub control centre	-	-	-	-	16.00	-	16.00
	sub Total:-	-	<u>8.58</u>	<u>1.00</u>	-	<u>86.00</u>	-	<u>86.00</u>
	Total Housing (including Police Housing, Jail Bldg. and Dte. of civil defence and Home Guards)	<u>2441.00</u>	<u>1680.20</u>	<u>1092.60</u>	<u>3.00</u>	<u>12223.24</u>	<u>15.00</u>	<u>12216.73</u>

Part Five Year Plan 1978-83
State-wise outlay and Expenditure.

Rs. in lakhs.

Union Territory of Delhi								
Sr.No.	Major/Min or Head of Development Name of Scheme.	Fifth Plan	Actual	Approved outlay		Proposed outlay 1978-83		
		outlay 1974-79	Expr. 1974-78	Total	M.N.P.	Total	M.N.P.	Capital content
1.	2	3	4	5	6	7	8	9

VI.8 Urban DevelopmentA. Delhi Development
Authority.

1.	J.J.R. Scheme.	1397.00	2092.97	150.00	-	750.00	-	750.00
2.	Structural Improvement of Katras.	30.00	8.25	15.00	-	75.00	-	75.00
3.	Regularisation of Unauthorized colonies.	-	-	-	-	3250.00	-	3250.00
4.	Development of Green belts.	-	-	-	-	160.00	-	160.00
5.	Revision of Master Plan.	-	-	-	-	98.00	-	98.00
	Sub-total:	<u>1427.00</u>	<u>2101.22</u>	<u>165.00</u>	-	<u>4333.00</u>	-	<u>4333.00</u>

B. Municipal Corporation
of Delhi.

1.	Environmental Improvement in slum areas(M.N.P.)	550.00	154.00	50.00	50.00	450.00	450.00	450.00
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1.	2.	3.	4.	5.	6.	7.	8.	9.
2. Provision of additional facilities in J.J. Resettlement colonies.	-	-	-	135.00	-	1335.00	-	1335.00
3. Maintenance of services in J.J. and slum colonies.	-	-	-	-	-	1800.00	-	1800.00
4. Provision of works relating to individual connections in resettlement colonies (water supply, electricity and sewerage).	-	-	-	-	-	1468.00	-	1468.00
5. Adhoc provision for shifting/relief measures to J.J. Resettlers from flood Prone Areas.	-	-	-	-	-	350.00	-	350.00
6. Development of Urban Villages.	30.00	-	-	250.00	-	1700.00	-	1700.00
7. Development of regularised/unauthorised colonies.	-	-	-	50.00	-	1900.00	-	1900.00
8. Development of un-authorised colonies.	-	-	-	-	-	2000.00	-	2000.00
9. Development of rural villages.	-	-	-	-	-	3850.00	-	3850.00

1.	2.	3.	4	5	6	7	8	9
1. Structural Improvement of ...	-	-	-	10.00	-	-	-	-
11. Afforestation Programme in ...	-	-	-	-	-	76.40	-	76.40
12. Flood control and water supply ...	-	-	-	-	-	25.00	-	25.00
Sub.total:		<u>580.00</u>	<u>154.00</u>	<u>495.00</u>	<u>50.00</u>	<u>14954.40</u>	<u>450.00</u>	<u>14954.40</u>
<u>C. New Delhi Municipal Committee</u>								
1. Environmental Improvement in ...	-	-	-	10.00	-	35.00	-	35.00
Total (urban Development)		<u>2007.00</u>	<u>2255.22</u>	<u>670.00</u>	<u>50.00</u>	<u>19322.40</u>	<u>450.00</u>	<u>19322.40</u>

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Union Territory of Delhi

Draft Sixth Five Year Plan 1978-83
Schedule-wise outlay and Expenditure

Statement-I II

(Rs. in lakhs)

S.NO.	Major Minor Head of Development Name of the Scheme	Fifth Plan Outlay 1974-78	1974-78 Actual Expend.	1978-79 Approved Outlay	Proposed M.N.P.	Total Total of M.N.P.	Total of Total of M.N.P.	Capital of Total
1	2	3	4	5	6	7	8	9
<u>Information & Publicity</u>								
1.	Research & Reference Cell	1.00	0.60	0.20	-	3.00	-	-
2.	Drama & Songs Publicity	5.00	1.99	0.70	-	6.00	-	-
3.	Advertisement Cell	16.00	17.09	4.00	-	25.00	-	-
4.	Film Cell	11.00	12.67	3.00	-	20.00	-	-
5.	Exhibition Cell	5.00	1.75	2.70	-	12.00	-	-
6.	Publication Cell	5.00	5.50	2.00	-	12.00	-	-
7.	Photo Cell	4.00	0.91	0.40	-	5.00	-	-
8.	Press cell	2.00	1.51	0.30	-	6.00	-	-
9.	Administrative Wing (Head Quarter Cell)	8.00	3.23	1.50	-	15.00	-	-
<u>Other Expenditure</u>								
a.	Hospitality	2.00	1.38	0.20	-	1.00	-	-
b.	Printing Press	1.00	-	-	-	35.00	-	-
c.	Small Saving Schemes	3.00	1.69	1.00	-	6.00	-	-
11.	Prohibition Propaganda Publicity	-	-	2.00	-	10.00	-	-
	Sub Total	<u>63.00</u>	<u>48.32</u>	<u>16.00</u>	-	<u>156.00</u>	-	-
<u>New Schemes</u>								
1.	Zonal Offices	-	-	-	-	31.00	-	-
2.	Information Centre	-	-	-	-	20.00	-	-
3.	Construction of Auditorium	-	-	-	-	15.00	-	15.00
	Sub Total	-	-	-	-	<u>66.00</u>	-	<u>15.00</u>
	Total (Dts. of Information & Publicity)	<u>63.00</u>	<u>48.32</u>	<u>16.00</u>	-	<u>222.00</u>	-	<u>15.00</u>
<u>Development Department</u>								
	Scheme for the installation of community T.V. sets in Union Territory of Delhi	-	-	-	-	17.92	-	-
	Sub Total	-	-	-	-	<u>17.92</u>	-	-

	2	3 (156)	4	5	6	7	8	9
<u>Municipal Corporation of Delhi</u>								
<u>Strengthening of Publicity department</u>								
1. Information & Publicity Centre with staff expenditure	-	-	-	-	-	-	1.93	-
2. Advertisement & Hoardings	-	-	-	-	-	-	3.75	-
3. Publication	-	-	-	-	-	-	3.10	-
4. Publicity Van	-	-	-	-	-	-	0.80	-
5. Films	-	-	-	-	-	-	3.00	-
6. Exhibition	-	-	-	-	-	-	1.93	-
7. Research & References	-	-	-	-	-	-	0.25	-
8. Hospitality	-	-	-	-	-	-	0.30	-
Sub Total	-	-	-	-	-	-	<u>15.06</u>	-
Total Delhi Administration	<u>63.00</u>	<u>48.32</u>	<u>16.00</u>	-	-	-	<u>239.92</u>	<u>15.00</u>
M. C. D.	-	-	-	-	-	-	15.06	-
<u>Total</u>								
<u>(Information & Publicity)</u>	<u>63.00</u>	<u>48.32</u>	<u>16.00</u>	-	-	-	<u>254.98</u>	<u>15.00</u>

UNION TERRITORY OF DELHI.

- 157 -
Draft Plan 1978-83

Schemewise outlay & expenditure

Statement - III
(Rs. in lakhs)

3.5. Major/Minor Head of Development Name of the Scheme	Fifth Plan outlay 1974-79	1974-78 Actual Expr.	1978-79 outlay		Proposed outlay 1978-83		
			Total	MNP	Total	MNP	Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
<u>Labour & Labour Welfare</u>							
<u>A. Craftsmen Training</u>							
1. Construction of I.T.I. Subzi Mandi	0.37	0.37	-	-	-	-	-
2. Construction of ITI, Siri area	20.00	0.77	5.50	-	48.50	-	43.50
3. Construction of ITI, Jail Road	37.00	30.97	5.00	-	10.50	-	10.50
4. Setting up of ITI, Nandnagari	5.00	3.00	10.00	-	34.64	-	30.00
5. Setting up of ITI, Khichripur	5.00	-	9.00	-	39.00	-	30.00
6. Setting up of ITI, Narela	40.00	2.86	10.00	-	38.00	-	30.00
7. Construction of Additional workshops in certain I.T.Is.	5.00	-	0.50	-	10.50	-	10.50
8. Training & Retraining of Principals and Vice-Principals and Group Instructors	0.30	-	-	-	-	-	-
9. Maintenance Staff for I.T.Is.	1.25	0.74	0.50	-	0.50	-	-
10. Progressive Trade Testing Scheme	1.00	0.51	0.36	-	0.36	-	-
11. Diversification & Modernisation of existing trades.	75.00	45.73	15.00	-	65.00	-	-
12. Additional Shift in Certain ITIs.	5.00	1.55	2.09	-	2.09	-	-
13. Strengthening H.Q. Staff	1.00	-	0.50	-	2.60	-	-
14. Survey, Planning & Research Centre.	3.08	-	0.66	-	3.45	-	-
15. Setting up of Placement Cell	-	-	-	-	4.46	-	-

	1.	2.	3.	4.	5.	6.	7.	8.
16. Construction of Staff quarters	-	-	-	-	-	21.80	-	21.80
17. Setting up of a new ITI (Rural)	-	-	-	-	-	50.00	-	30.00
18. Setting up of board of Vocational trades	1.00	-	-	-	-	-	-	-
Sub-Total (A)	<u>200.00</u>	<u>86.50</u>	<u>59.11</u>	-	-	<u>331.40</u>	-	<u>211.30</u>
<u>B. Apprenticeship Training</u>								
1. Strengthening of H.Q.Staff)	44.00	27.29	0.78	-	-	0.78	-	-
2. Apprenticeship Training)			14.82	-	-	14.82	-	-
3. Basic Training Centre	39.00	18.61	15.63	-	-	38.33	-	23.59
Sub Total (B)	<u>83.00</u>	<u>45.90</u>	<u>31.23</u>	-	-	<u>53.93</u>	-	<u>23.59</u>
<u>C. Employment Services</u>								
1. Strengthening & Consolidation of H.Q.Staff.	1.94	0.79	0.32	-	-	0.32	-	-
2. Vocational Guidance at School level	2.20	1.32	0.39	-	-	0.39	-	-
3. Job Development Unit	0.10	0.10	-	-	-	-	-	-
4. Provision of Addl.Staff at Employment Exchanges	2.02	1.18	0.71	-	-	0.71	-	-
5. Progressive Mechanisation of the system of Registration & Submission at Emp.Exchanges	6.44	4.85	1.07	-	-	1.07	-	-
6. Setting up/public relation units at Daryaganj and Curzon Road Employment Exchanges	3.33	2.46	0.77	-	-	0.77	-	-
7. Setting up of Special Cell for SC/ST at Daryaganj and Curzon Rd. Employment Exchanges.	2.72	1.75	0.55	-	-	0.55	-	-
8. Setting up of vocational guidance unit at employment exchanges.	2.76	1.86	0.70	-	-	0.70	-	-
9. Opening of UEI & Ap at J.N.University	1.35	0.66	0.40	-	-	0.40	-	-

	1	2	3	4	5	6	7	8
10. Reorganisation of EI & Uo of Nangloi Majafgarh and Mehrauli.	1.55	0.71	0.46	-	-	0.46	-	-
11. Setting up of Nucleus Cell	0.96	0.51	0.28	-	-	0.28	-	-
12. Setting up of self employment Cell	0.90	0.31	0.39	-	-	0.39	-	-
13. Setting up of public relation units at Arab-ki-Serai & Pusa Emp.Exch.	1.59	0.57	0.55	-	-	0.55	-	-
14. Strengthening of pradma units at Emp.Exchanges	0.62	0.40	0.31	-	-	0.31	-	-
15. Setting up of occupational information unit at H.Quarter.	1.02	0.44	0.46	-	-	0.46	-	-
16. Setting up of mobile unit of Emp.Exch.	-	0.08	0.64	-	-	0.64	-	-
17. Const. of building for Emp.Exchange R.K.Puram.	1.50	0.77	2.60	-	-	2.60	-	2.60
18. Manpower survey unit.	-	-	0.64	-	-	0.64	-	-
19. Vocational guidance for women, physically handicapped & ex-servicemen	-	-	0.28	-	-	0.28	-	-
20. Strengthening of EI & Uo in rural areas	-	-	0.84	-	-	0.84	-	-
21. Setting up of publicity unit	-	0.08	0.46	-	-	0.96	-	-
22. Const. of bldg. for Emp.Exchange Curzon Road.	-	-	-	-	-	15.00	-	15.00
23. Const. of bldg. for the Dte. of Employment	-	-	-	-	-	17.00	-	17.00
24. Const. of bldg. for Educated fresher	-	-	-	-	-	15.00	-	15.00
25. Const. of bldg. for Emp.Exchange Daryaganj.	6.00	-	-	-	-	15.00	-	15.00
26. Const. of bldg. for ex-servicemen Employment Exchange	-	-	-	-	-	15.00	-	15.00

	2	3	4	5	6	7	8
27. Const. of Emp.Exch. Arab-ki-Sarai -	-	-	-	-	15.00	-	15.00
28. Const. of building for Employment Exchanges for physically handicapped Quater Road.	-	-	-	-	15.00	-	15.00
29. Const. of bldg. for Emp.Exch.Subzi Mandi -	-	-	-	-	7.00	-	7.00
30. Const. of bldg. for Emp.Exch. Shahadara -	-	-	-	-	7.00	-	7.00
31. Const. of bldg. for Emp.Exch. Narela -	-	-	-	-	7.00	-	7.00
32. Setting up ^{of} second mobile unit of Emp.Exch.-	-	-	-	-	2.16	-	-
33. Strengthening of Evaluation/inspection machinery	-	-	-	-	1.40	-	-
34. Audio-visual publicity scheme.	-	-	-	-	10.00	-	-
35. Strengthening of Emp.Exch. for physically handicapped.	-	-	-	-	1.40	-	-
36. Strengthening of Emp.Exch. for ex-servicemen.	-	-	-	-	1.74	-	-
37. Computerisation of the working system of Employment Exchanges.	-	-	-	-	39.00	-	-
38. Strengthening of Vocational Guidance units (College level)	-	-	-	-	2.73	-	-
39. Setting up of III Mobile Unit of Employment Exchange	-	-	-	-	1.20	-	-
Sub Total (C)	<u>37.00</u>	<u>18.84</u>	<u>12.82</u>	-	<u>201.22</u>	-	<u>130.60</u>
D. Labour Welfare							
i. Direction & Administration							
1. Strengthening of factories inspectorate	-	-	-	-	14.05	-	-
ii. Industrial Relations							
1. Strengthening of industrial relations machinery	-	-	-	-	42.33	-	-
iii. Working Conditions & Safety							
1. Scheme for Safety awards	0.26	0.17	0.10	-	0.70	-	-

	1	2	3	4	5	6	7	8
• Expend. for protection of unprotected labourers.	4.00	-	-	-	-	7.25	-	-
Sub-Total (iii)	<u>4.26</u>	<u>0.17</u>	<u>0.10</u>	-	-	<u>7.95</u>	-	-
<u>iv. General Labour Welfare</u>								
1. Const. of Labour Welfare Centre's buildings and provision of staff.	4.52	-	-	2.00	-	89.10	-	80.80
2. Setting up of 5 additional Labour Welfare centres	6.39	-	1.48	1.80	-	1.80	-	-
• Study tours for industrial workers	1.00	-	0.84	0.25	-	1.70	-	-
3. Setting up of holiday homes for industrial workers	2.45	-	1.43	0.60	-	7.60	-	-
4. Provision of Sewing/Knitting/Embroidery machines on hire/purchase basis.	0.56	-	0.17	0.22	-	1.22	-	-
5. Scheme for propagating prohibition among industrial workers	-	-	-	2.00	-	5.74	-	-
7. Provision of recreational facilities for workers in the villages	-	-	-	-	-	97.50	-	-
8. Creation of Labour Welfare fund	7.54	-	0.61	-	-	5.90	-	-
Sub-Total (iv)	<u>22.46</u>	-	<u>4.53</u>	<u>6.87</u>	-	<u>210.56</u>	-	<u>80.80</u>
<u>v. Social Security</u>								
1. Mobile Hygienic Laboratory for industrial workers	-	-	-	1.06	-	7.01	-	-
<u>vi. Education & Training</u>								
1. Spread of literacy among indust.workers	-	-	-	0.85	-	5.03	-	-
<u>vii. Research & Statistics</u>								
1. Strengthening of Statistical machinery	4.28	-	2.99	0.96	-	0.96	-	-
Sub Total (D)	<u>31.00</u>	-	<u>7.69</u>	<u>9.84</u>	-	<u>287.89</u>	-	<u>80.80</u>
Total (Labour & Labour Welfare)	<u>351.00</u>	-	<u>158.93</u>	<u>113.00</u>	-	<u>874.47</u>	-	<u>446.29</u>

U.T. of Delhi.

Draft Five Year plan 1978-83

Scheme wise, outlay and expenditure.

(162)

Statement-III

Major/Minor Head of Dept. - 5th plan Actual Appd. outlay Proposed outlay 1978-83
 Name of the Scheme. outlay exp. 1978-79 Total MNP Capital content
 (1974-79) (1974-78) Total MNP of total outlay

1. 2. 3. 4. 5. 6. 7. 8. 9.
 Welfare of sch. castes, sch. tribes and other backward classes.

I. Direction and Admn.

Expansion of Harijan Welfare Board.

3.50

1.96

1.30

This scheme was converted to

Sub-Total (I)

3.50

1.96

1.30

1.30

II. Welfare of sch. castes
(A) Education.

Vocational and Tech.
 1. Scholarships to sch. castes.

6.00

3.83

1.50

10.00

2. Meritorious scholarships to sch. castes.

9.00

7.30

2.50

12.00

3. Stipends to sch. caste trainees during their apprenticeships.

3.00

-

-

-

4. Hostel for sch. caste girls

8.50

4.49

1.50

8.00

5. Hostel for sch. caste boys

6.00

2.21

1.50

8.00

New Schemes.

1. Opening of new P. A. C. C. for sch. castes.

10.00

2. Intensive coaching for sch. castes at pre-exam. coaching centre

6.00

contd...

	1	2	3	4	5	6	7	8	9
3. Book bank for sch. caste							(16.3)		
							12.00		
<u>Sub-total</u>			32.50	17.93	7.00		66.00		

B. Economic upliftment

1. Subsidy for small scale and cottage industries.	21.00	4.00	8.00				0.00		
2. Improvement of working and living conditions of sweepers and scavengers.	19.00	10.00	8.00				50.00		
<u>Sub-total.</u>	<u>40.00</u>	<u>14.00</u>	<u>16.00</u>				<u>90.00</u>		

C. Health, Housing & other schemes.

1. Housing subsidy.	98.00	51.56	26.50				80.00		
2. Grant-in-aid to non-official organisations.	5.25	2.70	1.50				6.00		
3. Improvement of Harijan Basties.	28.00	12.36	20.00				48.00		

D. New Schemes.

1. Legal aid to scheduled castes	-						5.00		
<u>Sub-total</u>	<u>131.25</u>	<u>96.62</u>	<u>48.00</u>				<u>139.00</u>		

E. Construction works

1. Construction of bldgs.	15.00		10.00				30.00		30.00
2. Rental houses for sch. castes.							5.00		5.00
<u>Sub-total</u>	<u>15.00</u>		<u>10.00</u>				<u>35.00</u>		<u>35.00</u>
<u>Total (II)</u>	<u>221.75</u>	<u>128.50</u>	<u>81.00</u>				<u>330.00</u>		<u>35.00</u>

contd...

1.	2.	3.	4.	5. (164)	6.	7.	8.	9.
<u>III. Welfare of Denotified Tribes:</u>								
1. Sanskar Ashram for boys-II	15.05	4.54	1.90	-	1.90	-	-	-
2. Reorganisation of Welfare centres for Denotified tribes.	3.05	0.96	1.50	-	1.50	-	-	-
3. Economic rehabilitation of Denotified tribes.	3.50	2.36	0.50	-	2.50	-	-	-
4. Office of the Welfare Officer for Denotified Tribes.	0.60	-	-	-	-	-	-	-
5. Expansion of Sanskar Ashram for boys-I	2.90	1.91	0.50	-	0.50	-	-	-
6. Sanskar Ashram for girls <u>new scheme</u>	8.90	0.89	2.30	-	2.30	-	-	-
7. purchase of land and construction of bldgs. for Sanskar Ashram for Boys & Girls.	-	-	-	-	40.00	-	-	40.00
<u>Total (III)</u>	<u>34.00</u>	<u>16.66</u>	<u>6.70</u>	-	<u>48.70</u>	-	-	<u>40.00</u>
<u>IV) Welfare of Backward classes</u>								
1. Meritorious scholarship to other backward classes	43.75	40.56	15.00	-	80.00	-	-	-
<u>Total (IV)</u>	<u>43.75</u>	<u>40.56</u>	<u>15.00</u>	-	<u>80.00</u>	-	-	-
<u>Grand Total</u>	<u>303.00</u>	<u>187.68</u>	<u>104.00</u>	-	<u>160.00</u>	-	-	<u>75.00</u>

Union Territory of Delhi Draft Five Year Plan 1978-83
Scheme wise Outlay & Expenditure. -165-

Statement -III
(Rs. in Lakhs)

Sl. No.	Major/Minor head of Development Name of the Scheme.	Fifth five Year Plan outlay (1974-79)	Actual Expenditure (1974-78)	Approved outlay 1978-79		Proposed outlay 1978-83		Capital Conte Total outlay
				Total	M.N.P.	Total	M.N.P.	
1.	2.	3.	4.	5.	6.	7.	8.	9.

Social Welfare

I. Direction and administration

1.	Expansion of the Technical Staff with Headquarters.	3.34	2.02	1.33	-	24.66	-	-
2.	Survey, Evaluation and research	-	-	0.50	-	10.00	-	-
3.	Construction of Building for Headquarters Office.	-	-	-	-	30.00	-	30.00
4.	Deputation of Officials for training in Delhi School of Social work.	-	-	-	-	1.00	-	-
II.	Family and Child Welfare Sub-total	3.34	2.02	1.83	-	65.66	-	30.00

II(A) Women Welfare

1.	Work Centres for Women	15.13	8.35	8.89	-	8.89	-	-
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- The Scheme will become non plan for 1979-80.

Sr.	1	2	3	4	(165)	5	6	7	8
2.	Financial Assistance to Widows.	-	-	-	-	0.60	-	22-13	-
3.	Anti Dowry Programme	-	-	-	-	1-00	-	10.20	-
4.	Establishment of Women's Bureau	-	-	-	-	-	-	6.39	-
5.	Home for destitute and helpless women in need of long term institutional care.	-	-	-	-	-	-	7.50	-
6.	Scholar-Cum-Protective home for women.	-	-	-	-	-	-	4.37	-
7.	Grant of Scholarship to distress young widows for studies/training etc.	-	-	-	-	-	-	2.52	-
8.	Financial help to distressed widows towards marriage expenses of their daughters/ reimbursement of funeral expenses.	-	-	-	-	-	-	4.58	-
9.	Counselling and guidance services for widows'	-	-	-	-	-	-	6.17	-
10.	Construction of Building for shelter care home for women	-	-	-	-	-	-	15.00	-
11.	Construction of building for Widow's home	-	-	-	-	-	-	15.00	-
12.	Construction of building for Works Center's for Women.	-	-	-	-	-	-	25.00	-
	Sub Total (II(A))		<u>15.13</u>		<u>8.35</u>	<u>10.49</u>	-	<u>127-77</u>	-

IIB) Child Welfare

	2	3	4	5	6	7	8	9
1. Existing village coverage hom	4.10	4.42	1.54	-	1.54	-	-	Revenue scheme will be completed in 1979-80.
2. Expansion of foster care service	0.97	0.87	0.27	-	1.26	-	-	-
3. Expansion of day care center	2.40	1.39	1.80	-	1.80	-	-	This scheme will be completed in 1979-80.
4. Construction of Special school for Boys and Construction of compound well and development of site at Alipur	15.63	29.08	5.27	-	15.00	-	-	13.00
5. Construction of building for existing children home for boys Dispensary at Alipur.	25.00							
6. Construction of Staff Quarters at Alipur	10.00	0.24	1.08	-	3.34	-	-	3.34
7. B.L. S. d. n	5.17	4.31	1.50	-	1.50	-	-	This scheme will be completed in 1979-80.
8. Children home for boys II	2.00	0.50	2.00	-	2.00	-	-	-0-
9. Children home for girls II	18.64	6.34	22.00	-	39.01	-	-	37.01
10. Children home for girls III	2.00	--	-	-	-	-	-	Revenue scheme will be completed in 1979-80.

1	2	3	4 (168)	5	6	7	8	9
11.	Constn. of addl. three storied buildings for the existing children home for girls	10.00	-	-	-	-	-	-
12.	Constn. of building for observation home for girls	13.00	-	6.00	-	41.61	-	41.61
13.	Development of site, provision of water, electricity etc. under the premises of Nari Niketan	10.00	-	6.00	-	18.73	-	18.73
14.	Visitors block and Medical block at Nari Niketan	1.24	-	1.50	-	2.42	-	2.42
15.	Staff qrs. at Nari Niketan	8.08	-	3.50	-	11.02	-	11.02
16.	Roads & Boundary wall at Nari Niketan	1.78	-	2.00	-	5.96	-	5.96
17.	State integrated child development services scheme	-	-	-	-	497.83	-	-
18.	Village Cottage home-II (for orphan and destitute children)	-	-	-	-	23.33	-	15.00
19.	Guidance bureau (Rural areas)	-	-	-	-	19.79	-	10.00
20.	Maintenance allowances for children	-	-	-	-	4.48	-	-
21.	Children Home for boys (Vocational)	-	-	-	-	33.00	-	15.00
22.	Day care centres creches for children of working mothers	-	-	-	-	4.00	-	-
23.	Observation home for boys (Delinquents)	1.50	-	-	-	18.74	-	15.00
24.	Constn. of buildings for after care home for boys	-	-	-	-	15.00	-	15.00
25.	Constn. of bldg. for existing village cottage home	-	-	-	-	15.00	-	15.00
26.	Constn. of building for Bal Sadan	-	-	-	-	15.00	-	15.00

1	2	3	4	5 (169)	6	7	8	9
27.	Constn. of building children home for boys(Beggars)	-	-	-	-	15.00	-	15.00
28.	Constn. of building for home for healthy children(girls) of leprosy patients	-	-	-	-	15.00	-	15.00
29.	Constn. of building for home for healthy children(boys) of leprosy patients	-	-	-	-	15.00	-	15.00
30.	Constn. of building for children home for boys II	-	-	-	-	20.00	-	20.00
31.	purchase of land for construction of building for children institution	-	-	-	-	30.00	-	30.00
32.	Expansion of existing children home, Observation home & village cottage home.	-	-	-	-	8.00	-	-
	<u>Sub Total (II B)</u>	<u>131.51</u>	<u>47.15</u>	<u>54.46</u>	-	<u>891.80</u>	-	<u>328.09</u>
	<u>Sub Total II (A+B)</u>	<u>146.64</u>	<u>55.50</u>	<u>64.95</u>	-	<u>1020.11</u>	-	<u>333.09</u>

III. Welfare of the handicapped

1.	Upgrading of Govt. Lady Noyce School for deaf and dumb	0.89	0.90	0.35	-	0.35	-	The school will become non-pln W.C.F. 1979-80
2.	Reorganisation of Home for mentally retarded persons	2.79	2.98	1.66	-	1.66	-	-do-
3.	Hostel for the handicapped	0.60	0.12	0.50	-	0.50	-	-do-
4.	Sheltered work shop for physically handicapped	3.00	2.45	3.66	-	3.66	-	-do-
5.	Assistance to physically handicapped for the purchase of aids	0.80	0.26	0.25	-	0.25	-	-do-
6.	stipends to physically handicapped students	1.30	1.35	0.90	-	0.90	-	-do-

1	2	3	4	5	6	7	8	9
7.	Constn. of building for homes for mentally retarded (Boys & Girls) (purchase of land)	8.71	8.71	-	-	-	-	-
8.	Constn. of buildings for home for mentally retarded children (Boys & Girls)	-	-	-	-	25.00	-	25.00
9.	Constn. of building for Home for mentally retarded (adults)	-	-	-	-	15.00	-	15.00
10.	Home for Imbeciles and Morones	-	-	-	-	23.50	-	15.00
11.	State awards to out standing employers of physically handicapped employees	-	0.06	0.07	-	-	-	-
12.	Expansion of sheltered work shop for the physically handicapped	-	-	-	-	4.25	-	-
13.	Building for training cum-production centres	-	-	-	-	20.00	-	20.00
14.	Building for sheltered work shop for physically handicapped	-	-	-	-	15.00	-	15.00
	<u>sub total (III)</u>	<u>18.09</u>	<u>16.83</u>	<u>7.39</u>	-	<u>110.14</u>	-	<u>90.00</u>
IV.	<u>Correctional Services</u>							
1.	Reception cum classification centre for beggars	31.20	29.59	9.00	-	9.00	-	The scheme v became non-p w. o. f 79-80
2.	Home for Mentally sick beggars	2.50	-	3.00	-	12.00	-	-
3.	Development of land for const. of building for male beggars home at Tihar.	-	-	5.00	-	17.28	-	17.23
4.	Expansion of Prisoner welfare services	1.32	1.27	0.45	-	0.45	-	The scheme
5.	Expansion of probation services	0.53	0.54	0.30	-	5.84	-	-

1	2	3	4	5	6	7	8	9
6.	Rehabilitation grant to inmates released from correctional and non-correctional institutions and persons released on probation.	-	-	0.15	-	1.65	-	-
7.	Anti beggary vigilance unit	-	-	-	-	3.00	-	-
8.	Construction of building for able bodied male beggars	-	-	-	-	40.00	-	40.00
9.	Constn. of building for disabled male beggars	-	-	-	-	40.00	-	40.00
10.	Constn. of building for reception cum classification centre for beggars	-	-	-	-	40.00	-	40.00
11.	Constn. of building for able bodied female beggars	-	-	-	-	20.00	-	20.00
12.	Constn. of building for home for disabled female beggars	-	-	-	-	20.00	-	20.00
13.	Constn. of building for homes for mentally sick beggars	-	-	-	-	20.00	-	20.00
14.	Constn. of building for home for old and infirm beggars	-	-	-	-	20.00	-	20.00
15.	Constn. of building for poor house	-	-	-	-	40.00	-	40.00
16.	Establishment of work centres for prisoners released from prison	-	-	-	-	24.48	-	15.00
17.	Home for beggars in need of long term care detention	2.50	-	-	-	-	-	-
18.	Work centres for beggars	7.50	-	-	-	-	-	-
	sub Total(IV)	<u>45.55</u>	<u>31.40</u>	<u>17.90</u>	-	<u>313.70</u>	-	<u>272.28</u>

(172)

1	2	3	4	5	6	7	8	9
V.	<u>Welfare of poor and destitutes</u>							
1.	Old age assistance	3.38	3.03	4.00	-	4.00	-	The scheme will become non-pli w. a. E. 1979-8
2.	Expansion of old age assistance	-	-	-	-	13.77	-	-
3.	Housing facilities to aged and old persons	-	-	-	-	20.00	-	20.00
4.	Expansion of the scheme of financial assistance to the socially and physically handicapped persons	-	-	-	-	43.46	-	-
5.	Sub Total:-	<u>3.38</u>	<u>3.03</u>	<u>4.00</u>	-	<u>81.23</u>	-	<u>20.00</u>
VI.	Grant in aid to voluntary organisations	-	-	-	-	8.00	-	-
	Sub Total (VI)	-	-	-	-	<u>8.00</u>	-	-
	Spill over electrical works	-	2.14					
	Total (Social Welfare)	<u>217.00</u>	<u>110.92</u>	<u>96.07</u>	-	<u>1096.84</u>	-	<u>785.37</u>

Union Territory of Delhi

Statement-III

S.No.	Major Head of Development/ Minor Head of Development/ Name of the scheme	Fifth Plan Outlay 1974-79	1974-78 Actual Expendi- ture	1978-79		Total	(Rs. in lakhs) Proposed Outlay 1978-83	
				Approved Total	Outlay M.N.P.		M.N.P.	Capital of total outlay
1	2	3	4	5	6	7	8	9
NUTRITION:								
Special Nutrition Programme Minimum needs programme								
I. Supplementary								
1.	Programme for pre-school child- ren	101.50	53.63*	31.00	31.00	92.90	92.90	-
2.	Programme for pregnant women and lactating mothers							
3.	Integrated child Development project	-	11.31	9.00	9.00	46.76	46.76	-
	Sub Total	<u>101.51</u>	<u>64.94</u>	<u>40.00</u>	<u>40.00</u>	<u>139.66</u>	<u>139.66</u>	-
II. <u>Mid-Day-Meals</u>								
1.	M.C.D.	27.00	24.72	8.00	8.00	118.00	118.00	-
2.	N.D.M.C.	22.50	26.74	7.00	7.00	60.00	60.00	-
	Sub Total	<u>49.50</u>	<u>51.46</u>	<u>15.00</u>	<u>15.00</u>	<u>178.00</u>	<u>178.00</u>	-
	Total (Nutrition)	<u>151.00</u>	<u>116.40</u>	<u>55.00</u>	<u>55.00</u>	<u>317.66</u>	<u>317.66</u>	-

* A part from this expenditure under the territory's plan a sum of Rs. 9.67 lakhs was spent out of the provision made by Govt. of India for the supplementary feeding programme under the central programme.

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Draft Five Year Plan - 1978-83

Union Territory of Delhi

Schemewise Outlay & Expenditure

Statement III
(Rs. in lakhs)

SNo.	Major/Minor head of Development Name of the Scheme	(1974-79)		Approved outlay		Proposed outlay 1978-83		
		Fifth five year Plan outlay	Actual Expr. (1974-78)	1978-79 Total	MNP	Total	MNP	Capital content of total out- lay.
1	2	3	4	5	6	7	8	9
<u>VII. Economic Services</u>								
<u>i) Sectoriate Economic Services</u>								
1.	Strengthening of Planning Machinery	10.00	2.12	3.55	-	42.35	-	-
2.	Creation of a Planning Cell at NDMC H.Q.	-	0.74	0.45	-	2.65	-	-
3.	Establishment of Monitoring and Planning Unit at MCD H.Q.	-	-	-	-	6.50	-	-
	Sub-Total(i)	<u>10.00</u>	<u>2.86</u>	<u>4.00</u>	-	<u>51.50</u>	-	-
<u>ii) Other Economic Services</u>								
1.	Unit Record System	6.61	2.30	1.30	-	4.10	-	-
2.	Strengthening of Socio-economic unit	3.99	2.28	2.00	-	5.00	-	-
3.	Construction of State index of industrial production	2.08	1.44	0.60	-	0.60	-	-
4.	Strengthening of Bureau of Economics & Statistics	2.06	1.37	0.70	-	6.80	-	-
5.	Training of Statistical and other personnel in the Administration	1.47	0.46	0.40	-	5.40	-	-
6.	Setting up of a Statistical and Res- earch Cell in the Sales Tax Deptt.	3.60	1.54	1.00	-	1.00	-	-
7.	Statistical system of Net work in the Sales Tax Wards.	-	-	3.00	-	4.38	-	-
8.	Setting up of Electronic Data Pro- cessing Cell in Sales Tax Deptt.	-	-	-	-	12.92	-	-
9.	Strengthening of Statistical Cell in Food & Supply Deptt.	1.19	0.80	1.00	-	1.00	-	-
	Sub-Total(ii)	<u>21.00</u>	<u>10.19</u>	<u>10.00</u>	-	<u>41.20</u>	-	-
	Total(Economic Services)	<u>31.00</u>	<u>13.05</u>	<u>14.00</u>	-	<u>92.70</u>	-	-

Draft Five Year Plan 1978-83

Statement III

Union Territory of Delhi

Scheme wise Outlay & expenditure

(Rs. in lakhs)

S.No.	<u>Major/Minor head of Development</u> <u>Name of the scheme</u>	Fifth Five year plan outlay	Actual Expdr 1974-78	Approved outlay		Proposed outlay		Capital content of total outlay
				1978-79	Total M.N.P	1978-83	Total M.N.P	
1	2	3	4	5	6	7	8	9

VIII GENERAL SERVICES

1.	Staff Training Programme	8.00	4.57	2.00	-	83.00	-	33.00
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Grant Total

	<u>31601.00</u>	<u>24749.70</u>	<u>10800.00</u>	<u>653.47</u>	<u>128171.59</u>	<u>4943.76</u>	<u>99320.35</u>
	+ 200.00	27849.70					

+ Danish assistance for Tool room Centre.

* Includes Rs.257 lakhs as Foreign Exchange.

Union Territory of Delhi

DRAFT FIVE YEAR PLAN 1978-83

Statement IV

Physical Targets & Achievements.

S.No.	Item	Unit	Fifth Five year plan (1974-79) Target	Achievement (1974-78)	Target 1978-79	Proposed Target 1978-83
1	2	3	4	5	6	7
<u>I AGRICULTURE & IRRIGATION</u>						
1.	Area under Forests	'000 Hects	-	-	-	-
2.	Area under plantations	"	-	-	-	-
3.	Area under Orchards	"	0.45	0.35	0.05	0.25
4.	Area under other horticultural Crops					
	a) <u>Potato</u>					
	Area	'000 hecets	2.80	1.44	2.00	4.50
	Production	'000 tonnes	52.00	13.64	42.00	44.00
	b) <u>Other Vegetables</u>					
	Area	'000 hecets	32.00	25.07	32.00	29.50
	Production	'000 tonnes	450.00	301.00	384.00	376.30
5.	Net Cropped Area	'000 hecets	74.50	82.38	75.00	75.00
6.	Gross cropped area	"	140.00	115.84	135.00	140.00
7.	<u>Area under Minor irrigation</u>					
	a) New area (Potential added)	'000 hecets	6.16	1.65	3.12	9.00
	b) Depreciation on existing works	"	-	-	-	-
	c) Total potential available	"	74.50	82.38	75.00	75.00
	d) <u>Utilisation</u>					
	Net	"	-	60.19	55.00	64.00
	Gross	"	-	72.32	80.00	82.00

1	2	3	4	5	6	7
<u>8. Food grains</u>						
i) <u>Kharrif</u>						
a) Total area	'000 hecets	38.00	27.58	38.00	30.00	
b) Irrigated area	"	3.80	2.40	9.80	4.40	
c) Production	'000 tonnes	15.00	6.06	16.00	11.84	
ii) <u>Rabi</u>						
a) Total area	'000 hecets.	64.80	73.28	64.80	65.60	
b) Irrigated area	"	52.50	58.39	52.60	60.60	
c) Production	'000 tonnes	114.00	103.96	114.00	123.16	
iii) <u>Foodgrains (Total)</u>						
a) Total area	'000 hecets	102.30	100.86	102.80	95.60	
b) irrigated area	"	62.40	60.79	62.40	65.00	
c) Production	'000 tonnes	130.00	109.96	130.00	135.00	
9. Area under commercial crops	'000 hecets	-----Negligible-----				
<u>10. Area under High Yielding varieties</u>						
a) Wheat	'000 hecets	48.00	44.83	48.00	50.20	
b) Paddy	"	4.00	3.48	3.50	2.80	
c) Milze	"	2.00	1.85	2.00	0.40	
d) Bajra	"	16.00	10.56	15.00	12.00	
Total (10)	"	<u>70.00</u>	<u>60.72</u>	<u>68.50</u>	<u>65.40</u>	
11. Total No. of Markets at Mandi Level	Nos.	12	12	12	12	
12. Nos. of Regulated Markets	Nos.	4	4	4	12	
13. Nos. of grading units	Nos.	20	20	30	60	
14. Nos. of sub-Market Yards developed.	Nos.	-	-	2	2	
<u>15. Agricultural implements distribution</u>						
Tractor	Nos.	2000	503	-	-	

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
16.	<u>Area under Medium irrigation</u>					
	a) New area	'000 hects	-	-	-	::
	b) Total Potential	"	-	-	-	::
	c) <u>Utilisation</u>					
	Net	"	-	-	-	::
	Gross	"	-	-	-	::
17.	<u>Certified Seed Production/ distribution</u>					
	a) Food Crops	tonnes	170.00	68.20	125.00	600.00
	b) others	tonnes	95.00	21.70	25.00	50.00
18.	<u>Fertilizers consumption</u>					
	a) Nitrogenous	'000 tonnes	6.00	2.32	4.00	5.00
	b) Phosphatic (P ² O ⁵)	"	1.00	0.89	1.00	1.00
	c) Potassic (K ² O)	"	0.50	-	0.50	0.25
19.	Sludge distribution	'000 tonnes	165.00	87.78	35.00	189.00
20.	<u>Plant protection</u>					
	a) Area under plant protection	" hects.	150.00	114.23	150.00	125.00
	b) Pesticides distribution	" tonnes	118.00	113.93	85.00	124.50
21.	Soil Conservation on Agricultural land	hects.	500.00	304.00	80.00	920.00
22.	Plantation of trees	kns.	400.00	417.00	80.00	250.00
23.	<u>Animal Husbandry</u>					
	a) Nos. of cross breed Cows	thousands	5.00	6.00	-	10.00
	b) Nos. of insemination performed with exotic semn.	thousands	20.00	25.00	9.00	30.00
	c) Veterinary Hospitals	Nos.		39		39
	d) Veterinary Dispensaries	Nos.		19	-	19
	e) Milk production	'000 tonnes	146.00	143.00	144.00	173.00
	f) egg production	lakhs	38.00	43.80	-	62.05

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
24. <u>Fisheries</u>						
a) Fingerlings distribution	Million		1.00	0.85	1.00	2.00
b) Nursery area Developed	Hects.		400	200	250	250
c) Fish production (inland)	'000 tons		0.50	0.51	0.60	2.00

.. Not available

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Draft Five Year Plan-1978-83
PHYSICAL TARGETS & ACHIEVEMENTS

Union Territory of Delhi

Statement-IV

Sl. NO.	Item	Unit	Fifth plan target (1974-79)	1974-78 Achievements	1978-79 Targets	1978-83 Proposed Target
2		3	4	5	6	7
<u>COOPERATION</u>						
	No. of Primary Agricultural Credit Societies	Nos	100	200	70	200
	Short term loans advanced by Primary Agricultural Credit Societies	Rs. in crores	1.50	2.56	1.50	3.00
	Medium term loans advanced by primary Agricultural Credit Societies	"	0.60	0.40	0.20	1.20
	Long term loans advanced by Land Development Bank	"	0.40	-	0.20	0.60
	Agricultural produce Marketed through Cooperatives	"	1.60	1.86	1.60	2.00
	Fertilizers retailed through Cooperatives.	"	0.80	0.61	0.80	1.40
	Retail sale by urban Cons. Coop.	"	25.00	20.40	25.00	50.00
	<u>Rural Godowns.</u>					
	(a) Assisted upto the end of the	Nos	96	79	83	91
	(b) Constructed upto the end of the year	Nos	96	74	79	91
	(c) Capacity.	000 Tonnes.	9.00	7.4	9.00	10.6

Physical Targets and Achievements

Union Territory of Delhi

S.No.	Item	Unit	Fifth five year plan Target	Actual Achievement (1974-78)	1978-79 Target	1978-83 Proposed Target
1	2	3	4	5	6	7

III.2 Flood Control

1.	Length of Embankments	Kms	22.22	21.9	3.20	8.70
2.	Length of drainage Channels	"	47.60	443.64	66.67	85.81
3.	Area to be benefited (Flood control Drainage and Anti-Water logging Measures)	Lakh Hectt.	0.109	1.65	0.298	1.006

Draft Five Year Plan 1973-83
Physical Target & Achievements.

Statement IV

Item	Unit	5th Plan Target	1974-78 Achievements	78-79 Targets	78-83 Targets
2.	3.	4.	5.	6.	7.

Generation Schemes

Air pollution Control

Improvement in ash disposal system at I.F. Station

Completion of the Scheme.

Provision of E.S.P's at I.F. station.

Provision of E.S.P's with unit No. I to be completed.

Completion of the Project.

New Generation Project

Installation of 2x110 MW thermal power station. M.W.)

Preparation of Technical feasibility report and preliminary works.

Completion, testing and commissioning of the Project.

Installation of 3x50 MW Gas Turbo Sets. M.W.)

Transmission & Distribution Schemes

Transformation lines

220KV works O/H & U/G Kms. 213.00 213.00 Completed 25.00

33 KV works O/H & U/G Kms. 240.00 **112.43** 100.00 205.00

11 KV works " 2500.00 2502.62 400.00 2150.00

66 KV D/C, S/C & U/G Cables 97.00

Transmission Capacity

220 KV works MVA 475.00 375.00 100.00 500.00

33 KV Works " 590.00 475.00 195.00 525.00

11 KV Works " 350.00 320.76 80.00 600.00

66 KV Works " - - - 630.00

1	2	3	4	5	6	7
C.	Rural Electrification			All the villages electrified.		
d)	Tubewells connection	No.	3500	2854	600	2200
d.	Nos. of Consumer connections	No.	2,00,000	181313	40,000	2,20,000
e.	Electrification of new settlement colonies.			All the colonies are proposed to be electrified provided Grant-in-aid is made available to D.D.S.U. early.		
f.	Housing Projects.			The works in Housing colonies of Shalimar Bagh and Sarai Kale Khan and Trans Jamuna area to be completed.		
g.	Development of Delhi sub-Region under N.C.R. Scheme			Part Electrification of areas to be developed.		

Union Territory of Delhi.

Dyut five year plan 1973-83

Physical targets & achievements.

Sr.No.	Item	Unit	Fifth five year plan target.	Actual achievement (1974-78)	1978-79 Target.	1978-83 Proposed target.
1.	2	3	4	5	6	7

Industries

1. Small Scale Inds.

i) Units functioning.	Nos.	6,000	4189	1,200	7,500
ii) Persons employed.	Nos.	30,000	20,435	6,000	37,500

2. Indl. Estates.

i) Estates/looms functioning.	Nos.	4	4	2	35
ii) Employment.	Nos.	-	-	-	59,000
3. Handloom Industry (Within coop. sector).	Ns.	-	-	-	12.50 acres (Production of cloth)
4. Power loom industry.	-	-	-	-	-
5. Sericulture.	-	-	-	-	-
6. Coir industry.	-	-	-	-	-
7. Handy crafts.	Ns.	-	-	-	2.00 lakhs (Production)
Employment.	No.	-	-	-	150.

DRAFT SIXTH FIVE YEAR PLAN 1978-83
Physical Targets & Achievements

Statement IV

Territory of Delhi.		(Rs. in Lakhs)			
Item	Unit	Fifth Plan Target 1974-79.	Achievement 1974.78	Approved Target 1978-79	Proposed Target 1978-83
2.	3.	4.	5.	6.	7.
<u>Roads & Bridges (Major Head 237)</u>					
<u>Delhi Administration</u>					
<u>District & other roads</u>					
Surfaced (in single lane width)	Km.	168.00	86.00	82.00	324.00
Un-surfaced.	Km.	-	-	-	-
<u>Total</u>	<u>Km.</u>	<u>168.00</u>	<u>86.00</u>	<u>82.00</u>	<u>324.00</u>
<u>Minimum Needs Programme</u>					
Surfaced (in single lane width)	Km.	60.00	35.60	24.40	64.40
Un-surfaced.	Km.	-	-	-	-
<u>Total</u>	<u>Km.</u>	<u>60.00</u>	<u>35.60</u>	<u>24.40</u>	<u>64.40</u>
<u>N.D.M.C.</u>					
Surfaced	<u>Km.</u>	<u>937.00</u>	<u>929.50</u>	N.A.	(Given in %)
<u>Municipal Corporation of Delhi</u>					
Surfaced	<u>km.</u>	-	-	-	8002.23
Un-surfaced.	<u>Km.</u>	-	-	-	3346.20
<u>Total</u>					<u>11348.43</u>
Rural Roads out of total road length (including other district roads) of which					
i) M.N.P.					
ii) Other than M.N.P.					
Roads other than rural roads(3-4)					

Draft Sixth Five Year Plan 1978-83
Physical Achievements & Targets

Statement-IV

Union Territory of Delhi

S.No.	Item	Unit	Fifth plan Target	Level 1974-78	Approved targets 1978-79	Target VI the plan 1978-83
1	2	3	4	5	6	7
	<u>General Education</u>					
	<u>Enrolment (in lakhs)</u>					
1.	<u>Classes I -V as percentage of population age group 6-11</u>					
	Boys	Percentage	110.00	107.00	110.00	-NA-
	Girls	Percentage	100.00	100.00	100.00	-NA-
	<u>Total</u>	Percentage	<u>105.0</u>	<u>103.7</u>	<u>105.00</u>	-NA-
2.	<u>Classes VI-VIII as percentage of population in age group 11-14</u>					
	Boys	Percentage	100.00	98.5	100.00	-NA-
	Girls	Percentage	80.00	81.2	83.5	-NA-
	<u>Total</u>	Percentage	<u>92.00</u>	<u>90.5</u>	<u>91.8</u>	-NA-
3.	<u>Class IX -XI as percentage of population in age group 14-17</u>					
	Boys	Percentage	77.4	77.8	79.7	-NA-
	Girls	Percentage	67.2	70.8	72.5	-NA-
	<u>Total</u>	Percentage	<u>72.8</u>	<u>74.6</u>	<u>76.5</u>	-NA-
i)	<u>Elementary Education, Class I - V</u>					
	<u>Enrolment (Full Time)</u>					
	Boys	000	417.00	397.00	417.00	-NA-
	Girls	000	342.00	332.00	342.00	-NA-
	<u>Total</u>	000	<u>759.00</u>	<u>729.00</u>	<u>759.00</u>	-NA-

1	2	3	4	5	6	7
<u>II. Classes VI-VIII</u>						
	Boys	000	223.00-	204.00	223.00	-NA-
	Girls	000	159.00	147.00	159.00	-NA-
	<u>Total</u>	000	<u>382.00</u>	<u>351.00</u>	<u>382.00</u>	-NA-
<u>Secondary Education</u>						
<u>Classes II-X</u>						
	Boys	000	118.00	104.00	118.00	-NA-
	Girls	000	87.00	80.00	87.00	-NA-
	<u>Total</u>	000	<u>205.00</u>	<u>185.00</u>	<u>205.00</u>	-NA-
<u>ii. Enrolment of XI Class only</u>						
	Boys	No.	-	31.00	65.00	-NA-
	Girls	No.	-	19.00	45.00	-NA-
	<u>Total</u>	No.	-	<u>50.00</u>	<u>110.00</u>	-NA-
<u>Schools</u>						
1.	Primary Schools	No.	1758	1618	1694	-NA-
2.	Middle Schools	No.	375	363	379	-NA-
3.	Higher Secondary/Senior Secondary Schools	No.	639	626	643	-NA-

Union Territory of Delhi

DRAFT SIXTH FIVE YEAR PLAN 1978-83
Physical Targets and Achievement

Statement G.V.3

S.No.	Item	Unit	5th Plan Targets	Actual Achievement 1974-78	Targets 1978-79	Proposed Target 1978
1	2	3	4	5	6	7
<u>Technical Education</u>						
I	<u>Polytechnics</u>					
1.	No. of Institution	No 5	7	6	7	9
2.	Sanctioned annual capacity	"	10690	6968	2051	12,255
3.	Intake	"	8660	6788	—	12,255
4.	Out turn	"	5000	4003	1300	5,000
II	<u>Technical Hr. Sec. School</u>					
1.	No. of Institution	"	3	2		Transferred
2.	Sanctioned annual admission capacity	"	2880	720		Directorate
3.	Out turn	"	350	167		Education
III	<u>Delhi college of Engineering</u>					
1.	B.Sc (Engg.) courses in Civil/Electrical/Mechanical	"	1155	915	240	—
	a) Sanctioned admission capacity					
	b) Actual Intake		1155	915	240	995
	c) Out turn		1000	721	192	—
2.	M.x. (Engg) courses in Electrical/Mechanical/civil					
	a) Sanctioned admission capacity	No	250	250	75	—
	b) Actual Intake	"	308	247	75	495
	c) Out turn	"	150	25	—	—

Union Territory of Delhi

S.No.	Item	Unit	Fifth plan Target 1974-79	1974-79 Achievement	1978-79 Target	78-83 Proposed Target
1	2	3	4	5	6	7

Health and Family Welfare
Hospitals & DispensariesHospitals

a. <u>Urban</u>	Nos					
Delhi Administration	"	3	-	-	-	2
M. C. D.	"	-	-	-	-	2
NDMC (Ayurvedic)		-	-	-	-	1
Sub Total:-		<u>5</u>	-	-	-	<u>5</u>
<u>Rural</u>						
Delhi Administration		1	-	-	-	2
M. C. D.		-	-	-	-	1
N. D. M. C.		-	-	-	-	-
Sub Total		<u>1</u>	-	-	-	<u>3</u>
Total:-		<u>6</u>	-	-	-	<u>8</u>

DispensariesUrban Rural (Allopathic)

	Nos					
Delhi Administration	-	29	24	5	-	25
M. C. D.	-	-	-	-	-	-
N. D. M. C.	-	4	4	-	-	-
Sub Total:-	-	<u>33</u>	<u>28</u>	<u>5</u>	-	<u>25</u>

Homeopathic (Ayurvedic)

	Nos					
Delhi Administration		28	-	28	-	28
M. C. D.		15	10	5	-	104
N. D. M. C.		5	5	1	-	6
Sub Total		<u>48</u>	<u>15.00</u>	<u>34</u>	-	<u>138</u>

1	2	3	4	5	6	7
<u>Beds</u>						
<u>a. Urban Hospitals & Dispensaries</u>						
	Delhi Administration		440	380	20	1062
	M. C. D.		615	417	-	1200
	N. D. M. C.		50	-	50	100
	sub Total:-		<u>1105</u>	<u>797</u>	<u>70</u>	<u>2362</u>
<u>b. Rural Hospitals & Dispensaries</u>						
		Nos				
	Delhi Administration		150	-	-	200
	M. C. D.		-	-	-	-
	N. D. M. C.		-	-	-	-
	sub Total		<u>150</u>	-	-	<u>200</u>
	Total		<u>1255</u>	<u>797</u>	<u>70</u>	<u>2562</u>
<u>3. Primary Health Centres</u>						
		Nos				
	Main Centres M. C. D.		5	-	1	5
	sub Centres		25	-	-	25
<u>4. Maternity & Child Welfare Centres Nos</u>						
	M. C. D.		3	1	-	23
	N. D. M. C. sub Total:-		<u>2</u>	<u>1</u>	<u>1</u>	<u>1</u>
			<u>5</u>	<u>2</u>	<u>1</u>	<u>24</u>
<u>5. Medical Education</u>						
		Nos				
	Medical Colleges		-	-	-	-
	Annual additions		900	720	180	900
	Annual outturn		900	720	180	900

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Fifth Five Year Plan 1974-79
Physical Targets and Achievements

Territory of Delhi

Item	Unit	Fifth Five Year Plan Target	Actual Achievement (1974-76)	1978-79 Target	1978-83 Proposed Target
6.6 <u>Water Supply and Drainage</u>					
1. Augmentation of Protected Water Supply	M.G.D.	360.00	253.00	303.00	454.00
2. Urban Villages Covered	Nos	57	38	39	44
3. Rural Villages Covered	"	243	55	56	221
4. Urban Sewerage Capacity	M.G.D.	262.00	118.00	118	350.00
5. Conversion of Latrines	Nos	12,000

.. Not available

Municipality of Delhi

S.No.	Item	Unit	Fifth Plan Target	Achievement 1974-78	Target 1978-79	Proposed Target 1978-83
1	2	3	4	5	6	7
<u>HOUSING</u>						
<u>I. Rural Housing</u>						
1.	House Sites for land less labourers (L.N.F.)	Nos	..	3635	2000	10,000
2.	Vill. Housing Project	"	778	1089	500	2000
<u>II. Urban Housing</u>						
1.	Subsidised Industrial Housing Scheme	"	1856	-	Constn. of 1312 houses is to be started	4248 & 600 (Under Constn.)
2.	Low Income Group Housing Scheme	"	1851	749	345	1380
3.	Middle Income Group Housing Scheme	"	2069	1020	290	1820
4.	Slum Clearance Scheme (L.C.D.)	"	10207	1684	1974	10,000
5.	Constn. of staff qrs. by M.C.D.	"	-	-	300	1224
6.	Constn. of staff qrs. by P.C.D.	"	..	1058	400	5590
7.	Constn. of Staff qrs. by N.L.M.C.	"	..	-	614	3660

.. Not available

Draft Five Year Plan 1978-83
Physical Targets and Achievements.

Union Territory of Delhi.

Sr.No.	Item	Unit	Fifth Five Year Plan Target.	Actual Achievement (1974-78)	1978-79 Target	1978-83 Proposed target
1	2	3	4	5	6	7

VI B Urban Development.

A. Delhi Development Authority.

1.	J.J.R.Scheme.	Nos.	100000	1,48,262	20,000	32,100
2.	Regularisation of unauthorised colonies.	"	-	-	-	471
3.	Development of Green belt.	Acres	-	-	-	2,000 areas

B. Municipal Corpn. of Delhi.

4.	Environmental Improvement in slum areas (MNP)	No. of persons (lakes)	..	0.91	1.66	3.33
5.	Development of urban villages.	Nos	..	-	..	106
6.	Development of regularised unauthorised colonies.	Nos.	..	-	..	152
7.	Development of unauthorised colonies.	Nos.	-	-	-	505

.. Not available

S.No.	Item	Unit	Fifth Plan Target	Level 1974-78	Approved Target 1978-79	Targets 6th Plan 1978-83
1	2	3	4	5	6	7
	<u>Information & Publicity</u>					
	<u>Research & Reference Cell</u>					
a.	Release of Supplementary	No	15	15	3	15
b.	Release of Advertisement	No	10,000	10892	2000	10000
	<u>2. Songs and Drama</u>					
a.	Cultural Programme	Nos	1200	520	100	500
b.	Staging of Drama	No	100	74	20	100
c.	Staging of Ballets	No	80	30	8	500
d.	Puppet Shows	No	60	410	100	500
	<u>3. Film Cell</u>					
a.	Production of documentaries	No	10	6	2	5
b.	Production of quickies	No	12	2	1	10
c.	Purchase of films	No	40	82	14	100
	<u>4. Exhibition Cell</u>					
a.	Holding of Exhibition (Big)	No	5	3	1	5
b.	Holding of Exhibition (Small)	No	30	21	5	25
	<u>5. Publication Cell</u>					
a.	Monthly Magazine (Hindi)	No	40	74	12	60
b.	Quarterly Magazine (Urdu)	No	48	42	4	20
c.	Quarterly Magazine (Punjabi)	No	20	8	4	20

Draft Five Year Plan 1978-83
Physical Targets & Achievements

State

Union Territory of Delhi

S.No.	Item	Unit	Fifth five year plan 1974-79 Target	Achievement (1974-78)	Target 1978-79	Prop 19
1.	2	3	4	5	6	
<u>Craftsman Training</u>						
1.	Nos. of I.T.Is.	Nos.	8	9	10	
2.	Seating capacity	"	5980	6076	6380	
3.	<u>Two years courses</u>					
a.	Annual Admission Capacity	"	1592	1935	3812	
b.	Out turn	"	1280	821	1900	
4.	<u>One year courses</u>					
a.	Annual Admission capacity	"	2810	3626	2568	
b.	Outturn	"	2550	1577	2000	
5.	No. of Apprentices enrolled	"	5000	6154	6000	

Sr.No.	Item	Unit	5th Five Year Plan target	Actual achievement 1974-78	1978-79 target	1978-83 proposed target.
1.	2	3	4	5	6	7
<u>VI.11. Welfare of scheduled caste, scheduled tribes, and other backwards classes.</u>						
<u>Welfare of schedule caste</u>						
<u>A. Education.</u>						
1.	Vocational & technical scholarship.	no. of students.	1350	1450	450	2850
2.	Meritorious scholarships to schedule caste.	-do-	2955	31 2649	800	4000
3.	Stipend to schedule caste trainees during their apprenticeship.	-do-	150	-	-	-
4.	Hostel for scheduled caste girls.	No. of hostel	1	1	1	1
5.	Hostel for scheduled caste boys.	No. of students, No. of hostel, No. of students.	50	30 109	50	260
				1	1	1
			50	33	50	245
<u>New Schemes.</u>						
6.	Opening of new P. L. C. for sch. castes	No. of students	-	-	-	800
7.	Intensive coaching for schedule caste at pre-entrainment coaching centre.	Nos.	-	-	-	400

1	2	3	4	5	6	7
<u>8. Book banks for Scheduled Caste Students.</u>						
	No. of					
	Book banks	-	-	-	-	1
	No. of					
	students.	-	-	-	-	900
 <u>B. Economic Upliftments.</u>						
1.	Subsidy for small scale and cottage industries.	Rs.	3892	1204	1600	8000
2.	Improvement of working and living conditions of sweepers and scavengers.	No. of persons.	4000	-	1600	7000
 <u>C. Health Housing and other schemes.</u>						
	No. of					
	persons.	6428	6484	1956	1500	4500
1.	Housing subsidy					
2.	Grants in aid to non-official organizations.	No. of orgns.	15	1750	15	15
3.	Harijan Basties.	Information not available.				
<u>New schemes.</u>						
1.	Legal aid to sch. caste.	No. of persons	-	-	-	500
 <u>III. Welfare of denotified tribes.</u>						
<u>A. Institutions</u>						
	nos.	-	210	3		3
	Beneficiaries.	nos.	250	618	250	250
<u>B. Services</u>						
	no.	-	2	2		2
	Beneficiaries	no.	-	6 centres		6 centres.
 <u>IV. Welfare of other backward classes.</u>						
1.	Meritorious scholarship to other backward classes.	No. of students	12468	5039	5000	28000.
				<u>14437</u>		

Draft Five Year Plan 1978-83
Physical Target and Achievements

Statement-IV

National Territory of Delhi

S.No.	Item	Unit	Fifth five year plan Target	Actual Achievement 1974-78	1978-79 Target	1978-83 Proposed Target
	<u>Social Welfare</u>					
	<u>A. Women welfare</u>					
(I)	Institutions	Nos	-	-	-	2
	Beneficiaries	Nos	-	-	-	15
(II)	Services	Nos	2	1	3	7 (one service i.e. work centre
	Beneficiaries	Nos	1814	531	1000	2775 will become non-plan in 1979-80
	<u>B. Child Welfare</u>					
(I)	Institutions	Nos	6	4	4	7 (for institutions of 1978-79 will become non- plan in 1979-80
	Beneficiaries	Nos	850	353	450	850
(II)	Services	Nos	2	2	3	6 (one service i.e.
	Beneficiaries	Nos	375	279	40260	200560 expansion of day care centre will become non- plan in 1979-80.
	<u>C. Welfare of the Handicapped</u>					
(I)	Institutions	Nos	3	3	2	3 (one institution i.e.
	Beneficiaries	Nos	300	122	200	350 home for mentally retar- ted persons will become non plan from 1979-80)
(II)	Services	Nos	4	4	5	5 (All the five services
	Beneficiaries	Nos	1800	527	303	303 of 1978-79 will become non plan from 79-80.
	<u>D. Correctional Services</u>					
I.	Institutions	Nos	-	1	2	2 (One inst. i.e. reception
	Beneficiaries	Nos	-	842	1200	1300 cur. classification centre for beggars become non plan from 1979-80

1	2	3	4	5	6	7
(II)	Services	Nos	1	Expansion	3	4
	Beneficiaries	Nos	300	71	140	220
						(one service i.e. expansion of prison welfare service will become non plan from 1979-80)
E.	<u>Welfare of poor & Distitute</u>					
I.	Institutions	Nos	4	-	-	-
II.	Beneficiaries	Nos	1400	-	-	-
II.	Services	Nos	-	1	1	2
	Beneficiaries	Nos	-	457	700	24000
F.	<u>Grant in Aid</u>					
	Voluntary Organisation	-	-	-	-	-

S.No.	Items	Units	5th Five Year Plan Target.	Actual Achievement (1974-78)	1978-79 target	1978-83 Proposed target
1.	2.	3.	4.	5.	6.	7.

NUTRITION:

Special Nutrition Programme
Minimum Needs Programme

I. Supplementary Nutrition.

1. Programme for Pre-School going children	1. Centres	300	300	300	500	}
	2. Beneficiaries					
2. Programme for pregnant women and Lactating mothers.	a) Pregnant women & lactating Mothers.	15,000	12,000	12,000	17,000	}
	b) Children	45,000	48,000	48,000	83,000	
3. Integrated child development project.	1. Projects		2	2	2	}
	2. Beneficiaries					
	a) Women	-	2,000	4,000	4,000	
	b) Children	-	10,000	20,000	20,000	XX

II. Mid-day Meals:

1. M.C.D.	Beneficiaries				
	Children	30,000	60,000	60,000	80,000 each year
2. N.D.M.C.	Beneficiaries				
	Children	35,000	24,500	25,000	26,500 each year

X. 300 Centres, 48,000 children and 12,000 Women beneficiaries will be covered on the Non-Plan side from 1979-80.

XX. Nutrition Programme under our project started in 1976-77 will be covered under Non-Plan programme from 1978-79.

S.No.	Name of Scheme	1974-79	1974-78	1978-79	1978-83	Unit	P	H	Y	S	I	C	A	L
		Fifth Plan Outlay.	Actual Exptr.	Appvd. Outlay	Proposed Outlay.		1974-78 Achieve- ment	1978-79 Targets	Likely achievements in 1978-79	Proposed Targets 1978-83				
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.				
<u>I-Elementary Education:</u>														
<u>A. Delhi Adm:</u>														
1.	Estt. of Teachers Trg. Institute	-	-	-	2.75	--	--	--	--	--	--	--	--	--
2.	Part-time classes for boys & Girls	-	-	-	5.00	--	--	--	--	--	--	--	--	--
3.	Social Workers each Zone. (for	-	-	-	5.00	--	--	--	--	--	--	--	--	--
4.	Opening of Middle Schools	-	-	-	100.00	--	--	--	--	--	--	--	--	--
5.	Free Transport	-	-	-	10.00	--	--	--	--	--	--	--	--	--
6.	After-noon Schools for girls.	-	-	-	12.00	--	--	--	--	--	--	--	--	--
7.	State council for education Research and Training.	-	-	-	10.00	--	--	--	--	--	--	--	--	--
8.	Centres for continuing Education	-	-	-	5.00	--	--	--	--	--	--	--	--	--
9.	School Buildings.	40.00	20.00	10.00	500.00	--	--	--	--	--	--	--	--	--
10.	Strengthening of Book-Banks	4.00	3.00	2.00	2.00	--	--	--	--	--	--	--	--	--
11.	Improvement of Libraries	4.00	2.48	1.00	1.00	--	--	--	--	--	--	--	--	--
12.	Free Supply of Text Books in age- group (11-14 years)	1.34	1.34	--	--	--	--	--	--	--	--	--	--	--
13.	Extn. of Free Transport facilities for girl students in rural areas.	3.55	2.25	1.50	--	--	--	--	--	--	--	--	--	--
<u>Sub-total: (A)-</u>		<u>52.89</u>	<u>29.07</u>	<u>14.50</u>	<u>652.75</u>	--	--	--	--	--	--	--	--	--
<u>(B)-M.C.D.</u>														
1.	Extn. of Primary Education facili- ties (6-11 years)	353.00	312.53	140.00	570.00	--	--	--	--	--	--	--	--	--
2.	Improvement of Primary Education	16.50	13.99	4.50	79.50	--	--	--	--	--	--	--	--	--
3.	Strengthening of Inspectorate Staff	11.70	5.65	2.85	49.85	--	--	--	--	--	--	--	--	--
4.	Capital Works	233.00	214.64	125.00	908.00	--	--	--	--	--	--	--	--	--
5.	Expansion & Improvement of pre- primary education age-group (3-5Yrs)	44.80	23.13	--	78.75	(i)	No. of nursery Sch. to be opened	20	--	--	--	--	420	--
						(ii)	No. of posts of Teachers to be created	60	--	--	--	--	460	--
						(iii)	No. of posts of Ays. to be created	20	--	--	--	--	220	--
						(iv)	No. of child to be covered	--	--	--	--	--	12.000	--

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
6. Improvement of Physical Education		16.50	11.93	--	115.00	--	--	--	--	--
7. WELFARE SCHEMES:										
i) Free Text Books										
ii) Educational Tour										
iii) School Uniform		76.00	51.01	--	162.55	--	--	--	--	--
iv) Free Spectacles										
v) Merit Scholarships										
8. Imp. of Science teaching in Mpl. Schools.		26.50	17.08	--	61.00	--	--	--	--	(Rs. in lakhs)
NEW SCHEMES:										
9. Language Development Programme		--	--	--	4.85	--	--	--	--	--
10. Inservice Training Institute (General Education)		--	--	--	7.50	--	--	--	--	--
11. Inservice Training Institute (Physical Education)		--	--	--	7.50	--	--	--	--	--
12. Establishments of Model Schools		--	--	--	11.00	--	--	--	--	--
<u>Sub-total: (B)</u>		<u>778.00</u>	<u>649.96</u>	<u>272.35</u>	<u>2055.50</u>	--	--	--	--	--
(C)-N.D.M.C.:										
1. Expansion of Elementary Education (6-11 Years)		29.51	20.07	8.00	38.26	--	--	--	--	--
2. Free Text Books		4.13	3.07	0.80	5.40	--	--	--	--	--
3. Scholarship Incentives		13.40	10.80	2.45	8.55	--	--	--	--	--
4. Works Experience Programme & Book-Banks.		3.71	1.63	1.00	3.00	--	--	--	--	--
5. Administrative Supervision, Planning and Statistical Cell.		4.22	2.51	--	4.30	--	--	--	--	--
6. Expansion of Elementary Education (11-14 years)		53.33	40.04	--	68.40	--	--	--	--	--
7. Free Uniforms to Children		14.61	11.49	--	20.50	--	--	--	--	--
8. Improvement of Science in-service Programme.		3.09	2.19	--	3.86	--	--	--	--	--
9. Capital Works		32.00	23.84	--	100.00	--	--	--	--	--
10. Social Education		--	1.82	--	3.28	--	--	--	--	--
11. Physical Education		--	1.22	--	12.85	--	--	--	--	--
12. Cultural Education		--	1.17	--	11.80	--	--	--	--	--
13. Qualitative Improvement in Elementary Education		--	--	--	12.00	--	--	--	--	--
<u>Sub-total (C) :-</u>		<u>158.00</u>	<u>119.85</u>	<u>12.25</u>	<u>292.20</u>	--	--	--	--	--
<u>Total-Elementary Education):-</u>		<u>936.00</u>	<u>769.81</u>	<u>284.60</u>	<u>3000.75</u>	--	--	--	--	--

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>II-ADULT EDUCATION:</u>		<u>3.00</u>	<u>1.40</u>	<u>50.00</u>	<u>150.00</u>	No. of Centres	--	<u>2000</u>	<u>2000</u>	<u>14,500</u>
						Beneficiaries persons in lakhs.	--	--	--	<u>6.25</u>
<u>III-MEDICAL:</u>										
1. Estt. of Sub-centres in resettlement colonies.	--	--	--	1.00	105.00	Maternity Homes.	--	--	--	6
2. Estt. of sub-centres in rural areas.	10.00	0.83	2.00	2.00	12.00	M&CW Centres -do-	3	--	--	7 5
<u>Total-III (Medical) :-</u>	<u>10.00</u>	<u>0.83</u>	<u>3.00</u>	<u>3.00</u>	<u>117.00</u>					
<u>IV-WATER SUPPLY:</u>										
1. Rural Water Supply (W.S. & S.D.U)	<u>200.00</u>	<u>131.34</u>	<u>50.00</u>	<u>50.00</u>	<u>825.00</u>	--	--	--	--	--
<u>V-HOUSING:</u>										
1. House-sites for landless labourers.	<u>15.00</u>	<u>8.43</u>	<u>3.00</u>	<u>3.00</u>	<u>15.00</u>	House-sites Number	<u>3635</u>	<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
<u>VI-URBAN DEVELOPMENT:</u>										
1. Environmental Improvement in Slum areas (D.D.A.)	<u>550.00</u>	<u>154.00</u>	<u>50.00</u>	<u>50.00</u>	<u>450.00</u>	(persons)	<u>91,600</u>	<u>166000</u>	<u>166000</u>	<u>10,00000</u>
<u>VII-ROADS:</u>										
1. Providing approaches to villages	<u>40.00</u>	<u>27.63</u>	<u>8.65</u>	<u>8.65</u>	<u>68.65</u>	--	--	--	--	--
<u>VIII-NUTRITION:</u>										
a) <u>Delhi Admn.</u>						No. of Centres	300	300	300	500
1. Supplementary feeding						No. of Projects	1	2	2	2
2. Programme for school children	<u>101.50</u>	<u>64.94</u>	<u>40.00</u>	<u>40.00</u>	<u>139.66</u>	No. of Children	58,000	68,000	65,000	103,000
3. Programme for pregnant mothers.						No. of Women	14,000	16,000	15,000	21,000
(b) <u>M.C.D.</u>		<u>27.00</u>	<u>24.72</u>	<u>8.00</u>	<u>118.00</u>	Beneficiaries				
						Children (MCD)	60,000	60,000	60,000	80,000 each year
(c) <u>N.D.M.C.</u>	<u>22.50</u>	<u>26.74</u>	<u>7.00</u>	<u>7.00</u>	<u>60.00</u>	Children NDMC	24,500	25,000	25,000	26,500 each year
<u>Total - VIII (Nutrition)</u>	<u>151.00</u>	<u>116.70</u>	<u>55.00</u>	<u>55.00</u>	<u>317.66</u>					
<u>Grand Total (M.N.P.)</u>	<u>1957.89</u>	<u>1238.91</u>	<u>518.75</u>	<u>518.75</u>	<u>4943.76</u>					

DRAFT FIVE YEAR PLAN 1978-83

Statement-VI

Union Territory of Delhi Centrally Sponsored Schemes-Outlay & Expenditure

S.No.	Name of the scheme	(Rs. in lakhs)			
		Fifth plan Outlay 1974-79	Actual Expdr. 1974-78	Approved Outlay 1978-79	Proposed outlay 1978-83
1	2	3	4	5	6
I: AGRICULTURE & ALLIED SERVICES					
1.	Farmers Training & Education Programme	-	4.18	2.00	11.05
2.	Pulses Development Scheme	-	1.35	0.86	4.86
3.	Training of Associated Women workers	-	0.26	0.09	0.45
4.	Incentive awards to Mahila Mandals	-	0.15	0.08	0.40
5.	Piggery production Programme	-	-	3.00	13.47
6.	Rearing of cross-breed hifers	-	-	4.00	22.86
7.	Applied Nutrition Programme (Existing)	-	3.05	0.34	1.02
8.	Applied Nutrition programme (New Schemes)	-	-	-	6.90
9.	Esstts. of Vigilance Units & Check Pests under Rinder pest Education scheme	-	0.60	0.95	4.58
10.	Promotion & Strengthening of Mahila Mandals	-	0.03	-	0.42
11.	Setting up of a Statistical Unit in the Animal Husbandary Department	-	-	-	5.35
12.	Development of Fruit & Vegetable Market	-	-	-	100.00
13.	Development of regulated rural grain Markets at Narela & Najafgarh	-	-	-	30.00
14.	Financial assistance for development of new regulated Markets	-	-	-	24.00
	Total-I	-	<u>9.62</u>	<u>11.32</u>	<u>225.36</u>
II. Social Welfare					
1.	Integrated Child Development Scheme	N.A.	10.73	10.00	50.00

1	2	3	4	5	6
2.	Functional Literacy for Adult Women	-N.A-	2.72	4.00	20.00
	Total-II	-	<u>13.45</u>	<u>14.00</u>	<u>70.00</u>
III. <u>Health</u>					
(A) <u>Delhi Administration</u>					
1.	Family Welfare Programme	-	335.14	84.48	557.00
2.	Re-orientation of Undergraduate Hostel	-	-	4.79	4.79
	Sub Total -III (A)	-	<u>335.14</u>	<u>39.27</u>	<u>561.79</u>
<u>M. C. D.</u>					
1.	National Small Pox Eradication				
2.	National T. B. Control Programme				
3.	National Malaria Eradication Programme				
	(a) Rural				
	(b) Urban				
4.	National Trachoma Control Programme				
5.	Multipurpose Worker Scheme				
IV. <u>Education</u>					
1.	Integrated Education for Blinds	-	0.72	0.51	..
2.	Integrated Education for Handicapped	-	4.00	2.16	..
3.	Post Matric Scholarships	-	22.50	8.00	..
V.	<u>Economic Services</u> Total-IV	-	<u>27.22</u>	<u>10.67</u>	..
1.	Economic Census & Surveys.	<u>4.00</u>	<u>1.91</u>	<u>1.75</u>	<u>10.00</u>
	<u>Grand Total</u>	<u>4.00</u>	<u>387.34</u>	<u>127.01</u>	<u>867.15</u>

(.. denotes Not Available)