



D R A F T A N N U A L P L A N

1989-90.

V O L U M E - I I

E D U C A T I O N D E P A R T M E N T

G O V E R N M E N T O F A R U N A C H A L P R A D E S H
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DRAFT ANNUAL PLAN 1989-90

Education plays the most vital role in the development of a State. The Draft Annual Plan 1989-90 proposes to bring improvement in Educational Facilities and expansion of education with special emphasis to achieve the constitutional objective of Universalisation of Elementary Education. It still remains a far cry with 20.79% of rate of Literacy in the State according to 1981 census. Thus Elementary Education and Adult Education are the priority items in the plan as they are the important components of 20 Point Programme 1986 and come under Revised Minimum Need Programme. Also the guidelines of National Policy of Education - 1986 have been kept in mind while formulating the Plan.

ELEMENTARY EDUCATION

Administration and Supervision of Elementary Education

It is one of the most important aspects for qualitative as well as quantitative expansion of elementary education. For this purpose, the additional requirement of staff, vehicles etc. has already come in AOP - 1988-89 and no additional requirement of staff has been proposed during 1989-90. In the Plan provision for Rs.45.65 lakh has been kept for committed expenditure of additional staff, their office and residential accommodation, maintenance of vehicle etc.

Cell of Educational Technology.

It has been proposed to keep a provision of Rs. 5.29 lakh during 1989-90 for a nucleus cell of Educational Technology in the Directorate. In addition to this, provision of Rs.20.01 lakh has been kept in the plan being the State share of Centrally Sponsored Scheme.

Strengthening of Science Education.

To look into this important aspect recently State Advisory Board has been formed. Further for improvement of teaching of Science and Mathematics, Short term training courses for Primary and Middle school teachers would be organised like previous years during 1989-90. Also Science Kit Box, other equipments and teaching aids would be supplied to Primary and Middle schools for effective teaching of science and Mathematics in Elementary State. Thus, provision for Rs.3.83 lakh has been kept in the plan.

Strengthening of Pre-School Education Centre.

In order to reduce wastage and stagnation which is maximum in Classes-I and II, it is felt necessary to run Pre-School Education Centres in the State. At present 249 Pre-School Education Centres are functioning in addition to 318 Balwadi/Anganwadi.

Since stagnation is regarded as the main cause of wastage in the initial classes of Pre-Primary stage, the provision of Rs.20.24 lakh has been kept in the plan for continuation of the existing 249 Pre-School Education Centres and to improve upon the situation a separate scheme under Elementary Education has been taken up for opening of Community schools and adding Pre-Primary classes to Primary schools.

Establishment of Primary Schools.

For Universalisation of Elementary Education, facilities of Primary schools should reach to every door-step but after 41 years of our Independence the situation is quite different in Arunachal Pradesh due to its peculiar

geographical conditions. There are 3257 habitations in Arunachal Pradesh according to 1981 census. Out of these habitations there are 1656 habitations without Primary schools Section as on 30-9-86 according to the 5th All India Education Survey. Within two years from 30-9-86 another 122 habitations have been covered by opening of new Primary/Inter Village Primary Schools and 55 habitations are going to be covered in 1988-89. Thus still 1479 habitations will remain without Primary School Section. Out of them 1150 habitations are below 100 population slab and 110 are 200 or more population slab. In order to achieve 100 per cent coverage of all the habitations with 200 or more population under providing facility of Primary Education, it has been proposed to ~~xxx~~ open 110 new Primary schools during 1989-90 for which 83.36 lakhs has been kept in the Plan.

Opening of Inter-Village Primary School.

In order to cover sparsely populated habitations situated in difficult belts of Arunachal Pradesh under Universalisation of Elementary Education, residential type Inter Village Primary Schools with hostel facilities are provided in central places of such habitations and the children from nearby habitations come and stay in hostel and get Primary Education. Thus, these schools are Ashram type schools meant for difficult areas of Arunachal Pradesh. At present 175 such schools are functioning in the state and in the current year our target is to open 5 new Inter village Primary Schools and convert 11 Primary schools to Inter Village Primary Schools. Thus the total Inter-Village Primary Schools are going to be 191 in 1988-89. Considering coverage of 4 habitations by each Inter Village Primary School, 764 habitations out of 1369 uncovered habitations below 200 populations slab are going to be covered under providing facility of

Primary Education. For coverage of remaining habitations it has been proposed to open 7 new Inter Village Primary schools with hostel facilities during 1989-90 and also conversion of Primary into Inter Village Primary schools as stated below. For opening of Inter Village Primary schools as stated above, Rs.34.24 lakh has been kept in the plan.

Conversion of Primary into Inter Village Primary school.

In order to cover the remaining habitations mostly below 100 populations slab for providing facility of Primary Education, it has been proposed to convert 15 schools from existing Primary schools situated in backward pockets into Inter Village Primary Schools during 1989-90 for which Rs.38.65 lakh has been kept in the plan.

Community Schools.

There are 1150 habitations below 100 population slab without Primary schools/section as on 30.9.86 according to 5th All India Educational Survey. Most of these habitations are below 50 population slab and scattered in remote interior areas of the State. The inhabitants of these habitations are 100% scheduled tribes and all are illiterate. Hardly 10 children are available in each of these habitations for primary education. The parents do not like to send their small children to other habitations to stay in hostel for Primary education and the children who are sent find difficulty to cope up with the syllabus of class-I. This ^{results more} stagnation in class I. To improve upon the situation, it has been proposed to open 55 Community schools on experimental basis during 1989-90 with a regular teacher in each of such habitations. The same teacher will provide Pre-schools education to the children, Non-Formal Education and Adult Education in the Community school.

Thus the community schools as proposed will make it possible to reach education to every door-step for Universalisation of Elementary Education and removal of illiteracy which are the important components of 20 Point Programme. Opening of more community schools during 8th Plan depends upon the success of these 55 schools which are proposed to open during 1989-90 on experimental basis for which Rs.9.79 lakh has been kept in the plan.

Upgradation of Primary to Middle schools.

Alongwith the increase of Primary schools every year, the number of children in higher primary stage is also increasing and it is likely to increase the strength by 3000 on the present strength in 1989-90. Thus to cater to the need of increased number of children in the higher Primary stage (VI to VIII), it has been proposed to upgrade 15 Primary schools to Middle schools for which Rs.126.97 lakh has been kept in the plan. According to the 5th All India Educational Survey the coverage of child population (11 to 14 years) from class VI to VIII on total strength in these classes comes to 34.42% as on 30.9.86 and our target is to raise it to 50% by 1989-90.

Opening/Construction of Girls Hostel.

To encourage girls education, it has been proposed to keep Rs.41.87 lakh under Elementary Education to open 10 girls hostels each with 40 capacity with provision of free ration, clothing, utensils, furniture and safe drinking water facilities. In addition to this, provision of Rs.55 lakh has been kept in the plan being the State share of Centrally Sponsored Scheme viz construction of Girls Hostel.

Strengthening of Primary and Middle schools.

The 59 Primary schools (including Inter Village Primary schools) opened during 1987-88 and 39 Middle Schools upgraded from primary schools during 1987-88 are required to be strengthened for increase of additional classes. It has been proposed to provide during 1989-90 one more teacher to each Primary school opened during 1987-88 and 2 teachers to each Middle school upgraded during 1987-88. Also school building and teachers quarter are required in most of the middle schools. Thus, provision of Rs.463.72 lakh has been kept in the plan.

Operation Black Board

It is a Centrally Sponsored Scheme. Under this scheme the state is to provide the buildings and all other items are to be provided to the Primary schools by the Centre. There are 48 blocks in the state, out of which 11 blocks were taken during 1987-88, 13 blocks during 1988-89 and the remaining 24 blocks are to be covered during 1989-90. It has been proposed to construct 400 Primary school buildings during 1989-90 under this scheme for which provision of Rs.500.00 lakh has been kept in the plan at the rate of Rs.1.25 lakh for each school building.

Grant-in-aid to Voluntary Organisation

Many Voluntary Organisations are running educational institutions in Arunachal Pradesh and rendering good service for the spread of education. The scheme of Grant-in-aid to the Voluntary Organisations would continue for which Rs.63.50 lakh has been kept in the plan.

Non-Formal Education

Under Universalisation of Elementary Education it has been proposed to open 200 new centres of Non-Formal Education during 1989-90. Under this scheme Rs.2.00 lakh has been kept for State programme and Rs.3.02 lakh for state share of Centrally Sponsored Scheme.

Training of Teachers

Alongwith quantitative expansion of education, the qualitative expansion is also equally important. For qualitative expansion of education it has been proposed to organise various short term as well as long term in service training courses of Elementary level teachers in different batches to update their knowledge and also to acquaint them with the modern methodology of teaching of different subjects. For training of teachers, Rs.3.35 lakh has been kept in the plan.

Environmental Education Orientation

Under this, Centrally Sponsored Scheme, State share of Rs.1.20 lakh has been kept in the plan.

Strengthening of S. I. E.

No new scheme has been proposed during 1989-90 for strengthening of S.I.E., Changlang. The previous scheme would continue for which Rs.0.90 lakh has been kept in the plan.

Establishment of District Institute of Education and Training for Teachers (D.I.E.T.)

It is a Centrally Sponsored Scheme. The work is already in progress for upgrading B.S.B., Changlang into a DIET. No new proposal has been taken up during 1989-90 for establishment of any separate DIET.

Text Books

The Tribal Students of Arunachal Pradesh reading in the Elementary stage are supplied text books free of cost. For purchase of text books for the students of elementary stage, Rs.3.50 lakh has been kept in the plan.

Provision for Incentive to Tribal Students.

In order to attract more children to school and continue their studies for completing elementary education, the incentive schemes which already in Operation namely Free supply of Uniform, Stationery, clothings and stipend in lieu of ration to hostel boarders will continue for which provision of Rs.129.65 has been kept in the plan.

Merit Scholarship

It has been proposed to introduce the scheme of merit scholarship during 1989-90 in order to encourage meritorious students of Elementary stage. For this purpose provision of Rs.0.18 lakh has been kept in the plan.

Examination

Examination would be conducted like previous years. No new scheme has been proposed for examination during 1989-90. For conducting examinations, Rs.3.50 lakh has been kept in the plan.

Continuing Education

It has been proposed to continue the scheme of continuing education during 1989-90 for which provision of Rs.0.50 lakh has been kept in the plan.

SECONDARY EDUCATION

Training of Teachers

For qualitative expansion of education, various short term training programmes for teachers of Secondary and Higher Secondary Schools have been proposed to organise through the State Institute of Education, Changlang. Also the scheme of massive teachers training for different categories of teachers has already been taken up with the adoption of new Education Policy, 1986. Under this scheme all the teachers are to be trained in a phased manner. This scheme will continue during 1989-90 also. Further, B.Ed course has been started in Arunachal University from 1988-89. The in-service untrained teachers are proposed to be deputed for B.Ed course in a phased manner. This scheme will continue during 1989-90. In addition to this the following scheme for establishment of State Institute of English for training of teachers has been proposed during 1989-90. In the plan, Rs.3.50 lakh has been kept for training of teachers.

Establishment of State Institute of English.

Since English in the medium of Instruction in Arunachal Pradesh, it is urgently required to training the Secondary and Higher Secondary school teachers to teach English effectively. For this a State Institute of English under C.I.E.F.L.,Hydrabad is proposed to establish during 1989-90. Already C.I.E.F.L. Hydrabad has been contacted for this purpose and they agreed to run the Institute in Arunachal Pradesh, but the state is to provide the buildings. Thus it has been proposed to keep provision of Rs.30.00 lakh for buildings during 1989-90 for the said Institute.

TEXT BOOKS.

For Supply of text books to the students of Secondary/ Higher Secondary stage Rs.2.00 lakhs has been kept in the plan. The tribal students of Arunachal Pradesh reading in Secondary / Higher Secondary stage are supplied text books on realisation of 25% cost.

MERIT SCHOLARSHIP.

In order to encourage meritorious students of Secondary/Higher Secondary stage, the on going scheme of merit scholarship has been proposed to continue during 1989-90 for which Rs. 0.30 lakhs has been kept in the plan.

PROVISION FOR INCENTIVE TO TRIBAL STUDENTS.

To encourage the tribal students for continuation of their studies in Secondary/Higher Secondary stage, it has been proposed to continue incentives namely stipend in lieu of ration, supply of Stationary on 25% cost and free clothings to hostel boarders during 1989-90 also for which Rs.12.44 lakhs has been kept in the plan.

UPGRADATION OF MIDDLE TO SECONDARY AND SECONDARY TO HIGHER SECONDARY.

As regards Secondary Education the plan aims for consolidation rather than expansion. Efforts would be made to provide physical facilities in shape of building, equipment and teaching staff in the existing Secondary and Higher Secondary Schools. However, out of necessity arising due to increased enrolment and persistent demands from Public, 5 Middle Schools will be upgraded to Secondary. In pursuance of New Education Policy a teacher will be provided in all Secondary and Higher Secondary school. Thus provision for Rs. 270.48 lakhs has been kept in the plan.

GRANT-IN-AID TO VOLUNTARY ORGANISATION.

Voluntary Organisations are rendering commendable services for the noble cause of spreading education. The on going scheme of Grant-in-aid to voluntary organisations will continue during 1989-90 for which Rs. 40.50 lakhs has been kept in the plan.

STRENGTHENING OF SCIENCE EDUCATION.

For improvement of teaching of Science and Mathematics, it has been proposed to organise short term training courses for Secondary and Higher Secondary School teachers during 1989-90. Most of the Secondary Schools do not have separate Science Laboratories. Also the Higher Secondary Schools where Science streams have been newly started urgently require construction of well furnished Science Laboratories and installation of Gas plants. It is proposed to provide Science Laboratories and all these facilities to 3 Higher Secondary Schools and also well furnished Science laboratories to 20 Secondary Schools during 1989-90. For this purpose, Rs.39.26 lakhs has been kept in the plan.

VOCATIONALISATION OF EDUCATION.

Under State Programme Rs. 13.19 lakh has been kept in the plan for vocationalisation of Education. Further, Rs.1.81 lakh has been kept being the State share of the Centrally Sponsored Scheme of Vocationalisation of Education.

OPENING OF GIRLS HOSTEL.

To encourage girls education under Secondary/Higher Secondary stage, it has been proposed to construct 5 girls hostel with 40 capacity each during 1989-90. Thus, provision for Rs. 35.65 lakh has been kept in the plan.

ESTT. OF SAINIK SCHOOL.

Provision of Rs.0.25 lakh has been kept in the plan for land value.

ESRR.OF KENDRIYA VIDYALAYA.

For This provision of Rs.0.25 Lakh has been kept in the plan for land value.

POPULATION EDUCATION.

It is an UNESCO aided Scheme. The fund provision for Rs.1.50 Lakh has been kept in the plan being the state share.

ESTT.OF NAVODAYA VIDYALAYA.

Under this scheme fund provision for Rs.2.00 lakhs has been kept for land value etc.

UNIVERSITY AND HIGHER EDUCATION.

STRENGTHENING OF UNIVERSITY.

Arunachal University has been established in 1985. For strengthening this University by providing suitable building, library, staff and their quarters, furniture and other essential equipments for its balanced growth, necessary fund provision of Rs.303.65 lakh has been kept in the plan.

STRENGTHENING OF GOVT.COLLEGE, ITANAGAR.

Both pass and honours courses have been introduced in the College in three year degree courses. Also one year bridge course for the students of two years degree course has been started. For introducing honours and bridge courses' additional staff, class rooms and equipments are urgently required the College. . Thus, it has been proposed to provide these facilities to the college during 1989-90 for which necessary fund provision of Rs.26.82 lakhs has been kept in the plan.

STRENGTHENING OF I.G.COLLEGE, TEZU.

This college was established in 1986. No both pass and honours courses have been introduced in the college in three year degree course. It has been proposed to strengthen this college during 1989-90 by providing buildings, staff, library books, and other essential equipments for which fund provision of Rs.40.07 lakhs has been kept in the plan.

STRENGTHENING OF GOVT. COLLEGE, BOMDILA

This newly established college started functioning from the current session 1988-89. It has been proposed to strengthen the college during 1989-90 by providing buildings, staff, library books and other essential equipments for which Rs. 30.13 lakh has been kept in the plan.

STRENGTHENING OF J.N.COLLEGE, W/SIGHAT.

Fund provision of Rs. 22.09 lakh ^{has been} kept in the plan to meet the committed expenditure and construction of buildings.

TRAINING AND COACHING OF STUDENTS FOR ENTRANCE TO IITs/MEDICAL AND ENGINEERING COLLEGE.

This scheme has been introduced in Arunachal Pradesh during 1987-88. The scheme has been proposed to continue during 1989-90 also for which Rs. 0.50 lakh has been kept in the plan.

N.S.S. REGULAR.

It is a Centrally Sponsored Scheme. Fund provision of Rs.0.27 lakh has been kept in the plan being the State Share.

N.S.S.SPECIAL.

It is also a Centrally Sponsored Scheme. Fund provision of Rs. 0.25 lakh has been kept in the plan being the State Share.

ADULT EDUCATION.

ADULT EDUCATION PROGRAMME.

According to 1981 census total population of Arunachal Pradesh was 6,31,839 and the rate of literacy is only 20.79%. The total population of the state as on 30.9.86 according to the 5th All India Educational Survey is 7,42,887. Since the rate of literacy is very low, 1362 Adult Education Centre (state 571 and Centre 791) are functioning in the State in order to remove illiteracy. Another 40 centres under State Adult Education Programme and also 135 centres of Jana Sikshan Nilayam on full central assistance are going to be opened during 1988-89. In order to remove illiteracy at the earliest from the state it has been proposed to start another 40 new Adult Education Centres and 165 Centres of Jana Sikshan Nilayam under State

Adult Education Programme during 1989-90. In addition to this 22 tailoring centres and 22 knitting centres have been proposed during 1989-90. In order to make teaching and learning more effective, it has also been proposed to equip the Adult Education Centres with T.V and V.C.P with cassettes. Fund provision of Rs. 92.36 lakh has been kept in the plan for state programme of Adult Education.

STATE RESOURCE CENTRE.

It is a Centrally Sponsored Scheme. Fund provision for State share of Rs. 5.50 lakh has been kept in the plan.

GENERAL.

ORGANISATIONAL SET UP.

A new Educational District for Capital Complex and surrounding area has been proposed during 1989-90. It has also been proposed a material management cell for procurement and distribution of material and a nucleus cell for implementing vocational Education Programme. For this Rs. 65.54 lakh has been kept in the plan.

SPORTS AND YOUTH SERVICES.

SCOUTS AND GUIDES.

During 1989-90. 10 Cub packs, 10 Bulbul Flocks, 5 Scouts Troops and 5 Guides, Rover Quege 2, Ranger-2 Companies have been proposed. Necessary Camps and Rallies would be organised. Fund provision of Rs. 17.05 lakhs has been kept in the plan.

N.C.C.ACTIVITIES.

N.C.C. activities will continue. Fund provision of Rs. 3.32^{lakh} has been kept in the plan.

YOUTH PARLIAMENT.

For organising competitions under Youth parliament scheme provision for Rs. 1.50 lakh has been kept in the plan.

GRANT-IN-AID to STATE SPORTS COUNCIL.

State Sports Council has been functioning for promotion of Sports and Games in Arunachal Pradesh. The financial assistance in shape of Grant-in-aid to the State Sports Council has been proposed to continue during 1989-90 for which fund provision of Rs. 25.00 lakh has been kept in the plan.

SPORTS, GAMES & PHYSICAL EDUCATION.

Gymnasium equipments, Table Tennis Sets and Hockey equipments have been proposed to supply to Secondary/Higher Secondary Schools. Necessary provision has been made for improvement of play fields. Fund provision of Rs. 54.20 lakhs has been kept in the plan.

NATIONAL SPORTS TALENT CONTESTS.

It is a Centrally Sponsored Scheme. Under this Scheme District and State level talent search contests have been proposed to order to participate in National Talent Contest. Fund provision of Rs. 2.20 lakh has been kept in the plan being the state share.

DEVELOPMENT OF PLAY FIELDS.

It is a Centrally Sponsored Scheme. Fund provision of Rs. 5.55 lakh being the State Share has been kept in the plan.

NUTRITION.

MID-DAY-MEALS.

Fund provision of Rs. 30.00 lakh has been kept in the plan under this scheme.

BUILDING PROGRAMME.

There is a considerable number of Educational Institutions functioning without proper buildings and staff quarters. The situation in Arunachal Pradesh is quite different in comparison to other parts of the country. Here no rented quarters are available. It is the responsibility of the state to provide free furnished quarters to all the staff. At present more than 6800

Staff are working in educational institutions, and hardly one-third of them have been provided with proper accommodation and rest two-third are staying in temporary O.B. type Kacheha houses which are also insufficient for them and thus many of them are sharing the same accommodation with others. Such existing condition has distorted the balanced growth of Education in the State. The newly established degree colleges and Arunachal University are required to be provided with suitable buildings for their balanced growth. Considering these all aspects including committed expenditure of educational buildings for completion of the on going works as well as new construction of school building under Operation Black Board, Science Laboratories, hostel buildings, huge number of staff quarters buildings for Degree Colleges and newly established University, the minimum requirement of Rs. 1099.05 lakhs has been proposed during 1989-90.

EDUCATIONAL INSTITUTION.

The number of Educational Institution as on 30.3.88 are as follows.

GOVERNMENT.

1. Pre-Primary School- 249.
2. Primary Schools-1024.
3. Middle Schools - 211.
4. Secondary Schools - 51
5. Higher Secondary School- 33.
6. Colleges - 4

OTHER ORGANISATION.

	<u>Primary</u>	<u>Middle</u>	<u>Seco</u>	<u>Hr.Sec.</u>
1. Vivekananda Kendra	- 10	3	1	-
2. R.K.Mission.	-	-	-	3
3. Kendriya Vidyalaya	-	3	-	2
4. Tenging Gaon	-	1	-	-
5. Assam Rifle	- 3	1	-	-
6. B.K.Mission	- 1	-	1	-
7. D.P.Mission	- 1	-	1	-
8. Prantva Samas	- 1	-	1	-

DRAFT ANNUAL PLAN 1989-90 HEAD DEVELOPMENT OUTLAY AND EXPENDITURE.

Code No.	Major Head/Minor Head of Development.	Seventh plan(1985-90) agreed outlay	1987-88 Actual Expdr.	1988-89 Approved outlay	Anticipated expend.	1989-90 proposed outlay	of which Capital content.
1.	2.	3.	4.	5.	6.	7.	8.
<u>EDUCATION.</u>							
221220200	General Education.	4764.92	1402.05	1701.00	1701.00	2700.28	1081.00
220300	Technical Education.	-	-	-	-	-	-
220400	Sports & Youth Services.	235.08	54.87	67.00	67.00	108.82	18.05
222000000	Sub.Total(Education)	5000.00	1456.92	1768.00	1768.00	2809.10	1999.05
227223600	Nutrition.	120.00	21.85	25.50	25.50	30.00	

DRAFT ANNUAL PLAN 1989-90 DEVELOPMENT SCHEMES/PROJECTS OUT-LAY & EXPENDITURE

(Rs. in lakh)

Code No.	Name of the Schemes/projects	Seventh Plan 1985-90 Agreed outlay.	1987-88 Actual Expdr.	1988-89		1989-90	
				Approved outlay.	Anticipated expenditure	Proposed outlay.	of which capital content.
211000000	<u>EDUCATION</u>						
221220200	<u>General Education</u>						
01	<u>Elementary Education</u>						
001	<u>Direction & Administration.</u>						
	(b) Admn. & supervision of Elementary Education.		12.91	6.94	6.94	45.65	30.00
	(ii) Coll of Educational Technology						
	a) State Scheme		4.33	0.20	0.20	5.29	-
	b) State share of Centrally sponsored schemes.		-	-	-	20.01	-
052	<u>Equipment.</u>						
	Strengthening of Science Education.		1.64	5.91	5.91	3.83	-
101.	<u>Government Primary Schools.</u>						
	(i) Strengthening of pre-school Edn. Centre		20.74	20.24	20.24	20.24	-
	(ii) Estt. of Pry. School		38.36	48.58	48.58	83.36	-

Cont...

	2.	3.	4.	5.	6.	7.	8.
(iii) Opening of I.V. Primay School.		19.45	25.02	25.02	34.24	-	
(iv) Conversion of existing Pry. school to I.V.Pry.		17.90	24.78	24.78	38.65	-	
(v) Community Schools		-	-	-	9.79	-	
(vi) Up-grade of Pry. to Middle		56.60	111.87	111.87	126.97	46.00	
(vii) Opening of Girls Hostel		6.90	37.80	37.80	41.87	-	
(viii) Contn. of Girls Hostel (State share of Centrally sponsored scheme.)		-	-	-	55.00	55.00	
(ix) Strengthening of Pry. School & Middle		191.52	614.70	614.70	463.72	190.15	
(x) Operation Black Board (State share of centrally sponsored scheme)		-	-	-	500.00	500.00	
102. <u>Assistance to Non-Government Pry. school.</u>							
Grant-in-aid to voluntary organisation.		24.50	47.53	47.53	63.50	23.00	
105. <u>Non-Formal Education</u>							
a) Non-formal Edn.		1.58	2.00	2.00	2.00	-	
b) Non-formal Edn. (State share of c.s.s.)		-	-	-	3.02	-	
107. <u>Teacher Training</u>							
i) Training of Teacher.		1.50	3.00	3.00	3.35	-	
ii) Environmental Edn. Orientation state share of TA/DA under C.C.S.		-	-	-	1.20	-	

1.	2.	3.	4	5	6.	7.	8.
(iii)	Strengthening of S.I.E		2.90	0.90	0.90	0.90	-
(iv)	Estt. of Teacher Training Centre (DIET) (Centrally Sponsored Scheme Cent Percent Central)		-	0.25	0.25	-	-
108.	<u>Text Book.</u>		2.00	3.00	3.00	3.50	-
109.	<u>Scholarship & Incentives.</u>						
i)	Provision for incentives to tribal students.		93.80	93.98	93.98	129.65	-
ii)	Merit Scholarship		-	-	-	0.18	-
110.	<u>Examination.</u>		1.84	3.00	3.00	3.50	-
800	<u>Other Expenditure.</u>						
	Continuing Education.		-	0.30	0.30	0.50	-
Total			498.47	1050.00	1050.00	1659.42	844.15.

	1.	2.	3.	4.	5.	6.	7.	8.
<u>02 SECONDARY EDUCATION.</u>								
<u>105 TEACHERS TRAINING.</u>								
i. Training of Teachers.		2.00		3.00	3.00	3.50		-
ii. State Institute of Eng English		-		-	-	30.00		30.00
106 Text Books		-	2.00	1.00	1.00	2.00		-
<u>107. Scholarship.</u>								
i. Merit Scholarship		-	-	-	-	0.30		-
ii. Provision for incentives to tribal students.		-	11.78	9.96	9.96	12.44		-
<u>109. Government Secondary Schools.</u>								
Upgradation of Middle to Secondary & Secondary to Hr. Secondary School		-	69.74	154.51	154.51	270.48		55.00
<u>110. Assistance to Non-Govt. Secondary School.</u>								
Grant-in-aid to Voluntary Organisation.		-	8.67	37.98	37.98	40.50		14.00
<u>890. OTHER EXPENDITURE.</u>								
i. Strengthening of Science Education.		-	10.85	26.76	26.76	39.26		12.00

1.	2.	3.	4.	5.	6.	7.	8.
ii.	<u>Vocatinalisation of Education.</u>						
	a. State Scheme	-	1.16	6.84	6.84	13.19	3.50
	b. State Share of Centrally Sponsard Scheme	-	-	-	-	1.81	-
iii.	Opening of Girls Hostel	-7	1.41	24.53	24.53	35.65	30.00
iv.	Estt. of Sainik School	-	-	0.20	0.20	0.25	-
v.	Estt. of Kendriya Vidyalaya	-	-	0.20	0.20	0.25	-
vi.	Population Education (UNESCO aidad)	-	-	1.00	1.00	1.50	-
vii.	Estt. of Navodaya Vidyalaya	-	-	0.20	0.20	2.00	-
viii.	Estt. of Science Museum	-	-	1.00	1.00	-	-
ix.	Non conventional source of Energy (State share of Centrally Sponsored Scheme)	-	-			0.55	-
	TOTAL	3	107.61	267.13	267.38	453.63	144.50

	1	2	3	4	5	6	7	8	9
<u>03 UNIVERSITY AND HIGHER EDUCATION</u>									
<u>102. Assistance to Universities.</u>									
(i) Strengthening of University	-			40.00	70.00	70.00	303.65	-	
(ii) Assistance for B.Ed. Course to University.	-			2.33	2.00	2.00	-	-	
<u>103. Government College and Institutes.</u>									
(i) Strengthening of Govt. College, Itanagar				11.09	8.66	8.66	26.82	-	
(ii) Strengthening of I.G. College, Tezu	-			13.24	18.07	18.04	40.07	20.60	
(iii) Strengthening of Govt. College, Bomdila	-			-	14.84	14.34	30.13	20.35	
(iv) Strengthening of J.N. College, Pasighat	-			2.58	10.10	10.10	22.09	3.50	
<u>800. Other Expenditure.</u>									
(i) Training and coaching for entrance to IIT/Medical/Engg. College.	-			-	0.50	0.50	0.50	-	
(ii) N.S.S. Regular (State share of CSS)	-			-	-	-	0.27	-	
(iii) N.S.S. Special (State share of CSS)	-			-	-	-	0.25	-	
Total :-	-			69.24	124.17	124.17	423.78	44.45	

<u>0/0</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>
<u>04 ADULT EDUCATION.</u>								
001. Direction & Administration State resource centre (State share of CSS)	-	-	-	-	-	-	5.50	-
200. <u>Other Adult Edn. Programme.</u> Adult. Edn. Programme (SAEP)	-	20.65	70.00	70.00	70.00	92.36	30.40	
Total	-	20.65	70.00	70.00	70.00	97.86	30.40	
<u>30. GENERAL</u>								
001. <u>Direction & Admn.</u> Organisational set-up.	-	7.58	27.81	27.81	65.54	17.50		
300. <u>Other Expenditure.</u> Back-log of building.	-	-	161.84	161.34	-	-		
Total :-	-	7.58	189.65	189.65	65.54	17.50		
GRAND TOTAL :-	4764.92	703.55	1701.00	1701.00	2700.28	1031.00		
Building Capital.	-	690.29						
Revenue.	-	3.21						
		1402.05						
221220300. Technical Education.	100.00	-	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.
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21220400. Sports and Youth Services.

102. Youth Welfare programme for students.

i) Scouts and Guides.	5.56	14.61	14.61	17.05	8.50
ii) W.C.S. Activities	0.05	4.92	4.92	3.32	1.10
iii) Youth Parliament	1.00	1.00	1.00	1.50	-

104. Sports and Games.

i) Grant-in-aid to state Sports council and other organisations.	12.00	20.00	20.00	25.00	-	
ii) Sports, games and Physical Edn.	27.26	26.47	26.47	54.20	7.90	
iii) National Sports talent contests (State share of C.S.S.)	-	-	-	2.20	-	
iv) Dev. of Play Field (State share of C.S.S.)	-	-	-	5.55	5.55	
Total	235.08	45.87	67.00	67.00	108.82	18.05

Building Capital 9.00

54.87

27223600. Nutrition.

102. <u>Mid-day-Meals.</u>	120.00	21.85	25.50	25.50	30.00	-
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DRAFT ANNUAL PLAN 1989-90 - PHYSICAL TARGET & ACHIEVEMENT

Sl.	Item	Unit	Seventh Five Year Plan (1985-90) Target	Annual Plan 1987-88 Achieve- ment.	Annual Plan 1988-89		Annual Plan 1989-90 Target Proposed
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<u>SOCIAL AND COMMUNITY SERVICES</u>							
<u>EDUCATION</u>							
<u>33. ELEMENTARY EDUCATION</u>							
i)	<u>Class I-V(Age Group 6-10)</u>						
a)	<u>Total enrolment</u>						
	Boys	000	62	59	61	61	63
	Girls	:::	42	37	41	41	43
	Total	:::	104	96	102	102	106
	<u>Percentage of Age Group</u>						
	Boys	000	117.87	114.43	119.60	119.60	120.00
	Girls	:::	80.30	78.41	81.18	81.18	82.00
	Total	:::	99.14	96.51	100.49	100.49	101.92
b)	<u>Enrolment of Scheduled Caste</u>						
	Boys	000	Percentage of Scheduled Castes Population in				
	Girls	:::	Arunachal Pradesh according to 1981 census is 0.41%,				
	Total	:::	which is negligible. Thus this item is not				
	<u>Percentage of Age Group</u>						
	Boys	000	applicable in Arunachal Pradesh.				
	Girls	:::					
	Total	:::	-do-				
c)	<u>Enrolment of Scheduled Tribes</u>						
	Boys	000	49.6	41	46	46	49.6
	Girls	:::	33.4	26	30	30	33.4
	Total	:::	83	67	76	76	83

1	2	3	4	5	6	7	8
<u>Percentage of Age Group</u>							
Boys		000	118.99	109.69	115	115	118.09
Girls		::	79.90	70.10	75.92	76.92	79.90
Total		::	99.04	90.09	96.20	96.20	99.04
ii) <u>Class VI-VIII(Age Group-11-13)</u>							
<u>Enrolment</u>							
Boys		000	13	14	16	16	17
Girls		::	12	6	7	7	8
Total		::	30	20	23	23	25
<u>Percentage of Age Group</u>							
Boys		000	63.16	51.54	57.55	57.55	59.64
Girls		::	43.01	23.25	26.21	26.21	28.67
Total		::	53.19	38.09	42.20	42.20	44.32
<u>Enrolment of Scheduled Caste</u>							
Boys		000					
Girls		::					
Total		::					
<u>Percentage of Age Group</u>							
Boys		000					
Girls		::					
Total		::					
<u>Enrolment of Scheduled Tribes</u>							
Boys		000	14.4	9.8	11.2	11.2	11.9
Girls		::	9.6	4.2	4.8	4.8	5.6
Total		::	24	14	16	16	17.5
<u>Percentage of Age Group</u>							
Boys		000	63.15	47.63	51.84	51.84	53.11
Girls		::	43.24	21.00	23.52	23.52	25.92
Total		::	53.35	34.14	38.08	38.08	39.09

	1	2	3	4	5	6	7	8
34. SECONDARY EDUCATION.								
i) <u>Class IX-X Enrolment.</u>								
Boys	000		3	5.3	6	6	7	
Girls	"		4	2.2	2.5	2.5	3	
Total	"		12	7.5	8.5	8.5	10	
ii) <u>Class XI-XII (General Classes) Enrolment.</u>								
Boys	000		3	2.1	2.4	2.4	2.3	
Girls	"		1.3	0.9	1.0	1.0	1.2	
Total	"		4.3	3	3.4	3.4	4.0	
35. ENROLMENT IN VOCATIONARY COURSE								
i) <u>Post Elementary Stage</u>								
Total	Nos							
Girls	"							
ii) <u>Post High School Stage.</u>								
Total	Nos							
Girls	"							
36. ENROLMENT IN NON-FORMAL (Part time/Continuation Classes).								
i) <u>Age Group 6-10</u>								
Total	Nos		2400		1030	1030	2400	
Girls	"		800		360	360	800	
ii) <u>Age Group 11-13</u>								
Total	Nos		1600				1600	
Girls	"		600				600	

1	2	3	4	5	6	7	8
37.	<u>ADULT EDUCATION</u>						
i)	Number of Participants	000	140	30	32	32	35
ii)	No. of Centre opened under						
	a) Central Programme	Nos.	300				
	b) State Programme	::	475	20	40	40	40
	c) Voluntary Agencies	::	-	-	-	-	-
	d) Other Programme	::	-	-	-	-	-
38.	<u>TEACHER</u>						
i)	Primary Classes I-V	Nos.	1524	82	71	71	139
ii)	Middle Classes VI-VIII	::	280	78	34	34	30
iii)	Secondary Classes IX-X	::	60	30	158	158	20
iv)	Higher Secondary Classes XI-XII	::	62	60	133	133	-

STATEMENT GN-4

DRAFT ANNUAL PLAN 1989-90 MINIMUM NEEDS PROGRAMME- OUTLAY AND EXPENDITURE.

(Rs. in lakhs)

Name of Programme	Seventh Plan 1985-90 agreed outlay.	1987-88	1988-89		1989-90	Of which capital content.
		Actual Expend.	Approved outlay	Anticipated Expenditure	Proposed outlay	
1.	2.	3.	4.	5.	6.	7.
1. Elementary Education.	3043.02	498.47	1050.00	1050.00	1659.42	844.15
2. Adult Education.	263.86	20.65	70.00	70.00	97.86	30.40
Total	3306.88	519.12	1120.00	1120.00	1757.28	374.55
3. Nutrition.	120.00	21.85	25.50	25.50	30.00	-

DRAFT ANNUAL PLAN 1989-90 PHYSICAL TRAGET AND ACHIEVEMENT - M.N.D.

Head of Development	Unit	1979-80 level	Seventh five year plan Tar- get(1985-90)	Additional in the plan/year		Annual Plan 1989-90		
				1987-88 Achie- vement	1988-89 Target	Anticipated Achievement	Proposed Target	
1	2	3	4	5	6	7	8	
<u>4. ELEMENTARY EDUCATION</u>								
a)	Classes I-V(Age group 6-11 Yrs) enrolment	'000's	54	104	96	102	102	106
b)	Classes VI-VIII Age group 11-14 Yrs. enrolment	'000's	8	30	20	23	23	25
<u>5. ADULT EDUCATION</u>								
a)	Number of participant(1-35)	No	-	1,40,000	30392	32000	32000	35000
b)	Number of Centre	No	-	-	-	-	-	-
i)	Centre	No	191	300	-	-	-	-
ii)	State	No	240	475	20	40	40	40
iii)	Voluntary Agencies	No	-	-	-	-	-	-
iv)	Other Programme	No	-	-	-	-	-	-
<u>NUTRITION</u>								
11(b)	Beneficiaries under Mid-day-meal programme.	'000's	17	66	15	18	18	20

CENTRALLY SPONSORED SCHEME

S1. No.	Name of schemes	Pattern of sharing expenditure	Seventh plan outlay 1985-90	Actual expenditure 1987-88	1988-89 Allocation	Anticipated expenditure	Proposed outlay 1989-90	of which State share proposed 1989-90
1	2	3	4	5	6	7	8	9
1.	R.F.L.F and other schemes of AE	100%	-	-	-	-	29.70	-
2.	N.S.S Regular	7:5	-	-	-	-	0.66	0.27
3.	N.S.S Special	7:5	-	-	-	-	0.61	0.25
4.	Construction of Girls Hostel	50:50	-	-	-	-	110.00	55.00
5.	Non-Conventional Source of Energy	80:20	-	-	-	-	2.20	0.55
6.	D.I.E.T.	100%	-	-	-	-	110.00	-
7.	Development of Play field	75:25	-	-	-	-	22.20	5.55
8.	Appointment of Hindi Teachers	100%	-	-	-	-	55.00	-
9.	Establishment of Hindi Teacher Training College	100%	-	-	-	-	10.00	-
10.	Schooling facilities for disable children	100%	-	-	-	-	55.00	-
11.	Vocational Education							
	i) Posts	50:50	-	-	-	-	1.43	0.71
	ii) Equipment	75:25	-	-	-	-	4.40	1.10

1.	2.	3.	4.	5.	6.	7.	8.	9.
2.	National Sports Talent Contests.	50:50	-	-	-	-	4.40	2.20
3.	a) Environmental Education orientation.	100%	-	-	-	-	32.50	-
	b) TA/DA	75:25	-	-	-	-	4.80	1.20
4.	Jana Sikshan Nilayam	100%	-	-	-	-	16.50	-
5.	Operation Black Board (Building component State and others centres.	-	-	-	-	-	571.02	500.00 for building.
6.	Non-Formal Education.	50:50	-	-	-	-	6.05	3.02
7.	State Resource Centre	80:20	-	-	-	-	27.50	5.50
8.	a) Educational Technology	80:20	-	-	-	-	60.84	15.21
	b) Radio Casstte	100%	-	-	-	-	31.30	-
	c) Maintanance TA/Radio	00:100	-	-	-	-	-	4.80
9.	Centrally Sponsored Scheme for Science equipments.	100%	-	-	-	-	21.80	-
							<u>1177.91</u>	<u>595.36.</u>

DRAFT ANNUAL PLAN 1989-90 20-POINT PROGRAMME-OUTLAY AND EXPENDITURE.

Point No.	Item	7th Plan outlay	1987-88 Actual expendi- ture.	1988-89 Outlay	Anticipated expenditure.	1989-90
1.	2.	3.	4.	5.	6.	7.
10	<u>Expansion of Education.</u>					
i.	Elementary Education.	30.4302	*4.9347	10.5000	10.5000	16.5942
ii.	Adult Education.	2.6386	*0.2065	0.7000	0.7000	0.9786
iii.	Mid-day-Meal.	1.2000	0.2185	0.2550	0.2550	0.3000

NB:- * Excluding Building figure. The total building expenditure during 1987-88 for (from Elementary to University Education) are as below.

Capital	-	6.9029
Revenue	-	0.0821
		<hr/>
		6.9850.

TPP-2

DRAFT ANNUAL PLAN 1989-90 20-POINT PROGRAMME- PHYSICAL TARGET AND ACHIEVEMENT.

Point No.	Item	Unit	1979-80 level.	7th Plan Target.	1987-88 Achievement.	1988-89 Target.	Anticipant Achievement	1989-90 Target.
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Expension of Education.</u>								
a.	Total enrolment under Elementary Education.							
i.	Male	000	42	30	73	77	77	30
ii.	Female	000	20	54	43	43	43	51
iii.	Scheduled Caste	000	-	-	-	-	-	-
iv.	Scheduled Tribe	000	49	107	67	37.2	37.2	100.5
b.	Total enrolment under Adult Education.							
i.	Male	000	5	61	17	17.5	17.5	20
ii.	Female	000	3	79	13	14.5	14.5	15
iii.	Scheduled Caste	000	-	-	-	-	-	-
iv.	Scheduled Tribe.	000	3	140	30	32	32	35

DRAFT ANNUAL PLAN 1989-90 DISTRICT PLAN.

(Rs. in Lakh)

1. Head of Development.	7th Plan 1985-90 outlay.			1987-88 Actuals			1988-89 Approved outlay			1988-89 Anticipated expenditure.			1989-90 proposed outlay.			
	State	Dist.	Total	State	Dist.	Total	State	Dist.	Total	State	Dist.	Total	State	Dist.	Total	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
. Elementary Education.	-	-	-	-	-	493.47	-	-	1050.00	-	-	1050.00	656.25	1003.17	1659.42	
. Secondary Education.	-	-	-	-	-	107.61	-	-	267.18	-	-	267.18	453.68	-	453.68	
. University Education.	-	-	-	-	-	69.24	-	-	124.17	-	-	124.17	230.13	-	230.13	
. Adult Education.	-	-	-	-	-	20.65	-	-	70.00	-	-	70.00	5.50	92.36	97.86	
. General	-	-	-	-	-	7.58	-	-	131.35	-	-	131.35	65.54	-	65.54	
Total.				4764.92		703.55	-	-	1701.00	-	-	1701.00	1411.10	1095.53	2506.63	
			Building	Capital		690.29										
			Revenue			8.21										
						<u>1402.05</u>										
Sports & Youth Services.	-	-	235.08			45.87	-	-	67.00	-	-	67.00	108.82	-	108.82	
			Building			9.00										
						<u>54.87</u>										
Nutrition(Mid-day-meal)	-	-	120.00			21.85	-	-	25.50	-	-	25.50	-	30.00	30.00	