

DRAFT ANNUAL PLAN : 1986-87

School Education

Directorate of Public Instruction
Madhya Pradesh

B H O P A L

NIEPA DC



D02852

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
Department of Education, Manila
D.O. No. 2852
Date 2/11/86

Proposals for Annual Plan 1986-87 :

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Objectives :

The major tasks to be accomplished in the school education sector during the Seventh Plan are, (i) Universalisation of elementary education for children in the age-group 6-14, (ii) implementation of 10 plus 2 pattern and vocationalisation of secondary education and (iii) improvement of standards and strengthening of administration and supervisory structure for effective monitoring.

1.02 At the beginning of the Seventh Plan 37 percent of children in age-group 6-14 numbering 51 lakh were not enrolled. To achieve the national objective of full enrolment by 1990, an additional 71.69 lakh children will have to be covered by the education system. During the first year of the plan in 1985-86, an additional 7 lakh children have been covered through formal and non-formal system, remaining 64.69 lakh children will have to be covered during the remaining four years of the plan period. The present enrolment of 69.25 lakh children of the primary stage will have to be increased by another 26.65 lakh and similarly the present enrolment of 19.96 lakh children at the middle stage would have to be increased by an additional enrolment of 38.04 lakh children.

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1.03 : The 10 plus 2 pattern of the secondary stage education has been introduced in the state since 1984-85 from class IX and the plus 2 stage is proposed to be introduced in selected schools from 1986-87. The pattern and contents of instruction would require suitable modifications keeping in view the growing needs of the state and the country.

1.04 : The large expansion of elementary education would require administrative strengthening for house keeping and supervisory functions. The process has already been started during the last two years. To maintain standards, adequate attention would have to be given for teacher training, equipments and modernisation of the system of teaching and teaching aids.

Strategies :

1.05 : A two fold strategy is adopted by the department to achieve universalisation of elementary education. The first is to improve and enhance the attracting and retaining capacity of the schools and the second is to provide large scale facilities for non-formal education for those who are unwilling or unable to attend regular schools. First proposal require physical inputs like buildings, furniture, equipment and incentives to children whereas for non-formal educational system, there is a need to build up a proper organisation and monitoring structure and adequate resource support.

1.06 a At the secondary level the strategy is to divert children for entering into the world of life and work rather than higher education. This necessitates a system of attractive and viable alternative to general higher education. The course contents and teaching systems particularly for science and mathematics would have to be strengthened and meaningful programmes of socially useful productive work and vocational education would have to be introduced in collaboration with industry, agriculture and trade so that students may acquire skills attitudes and confidence to pursue a vocation or to be self employed.

Progress of annual plan of 1985-86 ;

1.07 : A plan outlay of Rs. 138,43 crores has been communicated for school education during the Seventh Plan period. Against this, Rs. 34,7 crores have been provided during 1985-86. 10,77 crores of this amount are being spent on the schemes which were started during 1984-85. An amount of Rs. 5,25 crores has been earmarked for the instalments of additional D.A. Rs. 2,63 crores anticipated to be collected from building cess has also been adjusted against the plan outlay of Rs. 34,70 crores. In addition to this Rs. 139,97 lakh have been provided in the P.W.D. budget for completion of incomplete works started during the previous years. Further Rs. 60,00 lakh have been kept at the disposal of the state planning board. The only amount therefore left for new schemes is

Rs. 14.06 crores. Out of this, schemes worth Rs. 2.17 crores are being implemented by the Tribal Welfare Department of the state and schemes worth Rs. 11.89 crores are being implemented by the school education department. Some of the important schemes being taken up during 1985-86 are as follows :

SNo.	Name of the scheme	Amount provided (Rs. in lakhs)
1.	Opening of 500 primary, 250 middle and 100 higher secondary schools.	102.25
2.	Staff for starting sequential classes in middle schools opened in previous years.	19.55
3.	Opening of 5000 new non-formal education centres.	33.50
4.	Tatpatties and black-boards in primary & middle schools and furniture in H.S.Schools.	25.00
5.	Reorganisation of 15 educational districts and establishment of block education offices in the block headquarters of 22 districts.	109.82
6.	Staff for starting sequential classes in H.S.Schools opened during 1984-85.	89.10
7.	Implementation of 10 plus 2 schemes in L.S.Schools.	709.60
8.	Financial assistance and grants for additional sections in private schools.	55.50
9.	Computer education in H.S.Schools.	8.50
10.	Establishment of a residential school of sports.	12.00

1	2	3
11.	UNICEF projects.	5.00
12.	Establishment of a Science workshop with the assistance of GDR.	2.00
13.	Establishment of a Science Musium at Bhopal.	2.01
14.	Taking over of private H.S.Schools.	5.50
15.	Education of human values.	0.50

Plan outlay for 1986-87 :

1.08 : The plan outlay communicated for school education by the state planning department for 1986-87 is Rs. 36.05 crores. The expenditure on the schemes started during 1984-85 and 1985-86 will be of the order of Rs. 30.13 crores during 1986-87. The given outlay is therefore just enough to meet the continuing expenditure of the ongoing programmes and some of the new programmes of inevitable nature, such as additional staff needed for starting sequential classes in middle and higher secondary schools started during 1985-86 and implementation of the next phase of the programme of reorganisation of districts and block education offices. With the given outlay it will not be possible to open any new institution or non-formal education centre nor to make any provision for additional teachers and physical facilities to maintain the existing institutions. The progress

gross

of implementation of 10 plus 3 scheme and the programme of reorganisation of administrative structure would be seriously hampered. Also no quality improvement programme would be taken up during 1986-87.

Para 3 It would also be worth mentioning here that during 1985-86 a target to enrol 7 lakh additional children has been fixed and during first four months large number of students have been enrolled. In order to retain these children in schools a proposal of 10,000 additional teachers is under active consideration of the State Govt. If these posts are sanctioned, an additional amount of Rs. 1200 crores would be required and this amount could be available for any other programme even of the Government.

Para 4 Recently the State Govt. have decided to give bonus to its employees amounting to Rs. 1000/- per. The total amount required to meet this expenditure would be of the order of Rs. 7,000 crores. Similarly an amount of Rs. 12000 crores would be required to meet the expenditure of 10 lakh additional Dearness Allowance. If it is decided to make provision for bonus and additional D.A. out of the plan funds then the given plan outlay would not be sufficient even to maintain the existing programme.

Para 5 In the budget of 1985-86, the amount allocated as school building grant which is of the order of Rs. 265 lakh has also been incorporated in the plan

out of the department. If the same view is taken during 1986-87 the position of funds will further be worse.

1.12 : With the given outlay it is obvious .. that the state will not be able to make any headway in the field of school education during the year 1986-87 .. and during the Seventh Plan and will continue to remain at the lowest rung in comparison to other states in the country.

Programmes :

1.13 : The programmes proposed within the outlay of Rs. 36.05 crores are of the following nature:

1. Continuing schemes
2. New schemes.

Continuing schemes:

Schemes started during 1984-85 and 1985-86 and will continue during 1986-87 comes under this category. An amount of Rs. 30.13 crores will be required to continue these programmes during 1986-87. Schemewise details are given in the annexure G.N.2.

New schemes :

1.14 : An amount of Rs. 5.92 crores is left for new schemes. The schemes proposed with this amount are as follows :

1. Staff for starting sequential classes in middle schools opened during 1984-85 and 1985-86 ;

During 1984-85, 269 middle schools have been opened by the education department. One headmaster

and 2 assistant teachers will be provided in these schools by 1985-86. Class VIII will start in these schools during 1986-87, therefore one additional assistant teacher will be required to take care of class VIII. Similarly 163 middle schools opened by education department during 1985-86, will require 2 additional assistant teachers during 1986-87, to take care of classes VI and VII in these schools. A total of 432 posts of assistant teachers will therefore be required during 1986-87. An amount of Rs. 16.50 lakh will be required to meet the cost of this programme.

2. Strengthening of remaining 32 educational districts and establishment of 263 block education offices :

1.15 : The supervisory and the inspectorial staff available in the state bears no proportion with the number of institutions and enrolment. It has neither been adequately strengthened nor reorganised to meet the needs of its growth. A detailed scheme for reorganisation and strengthening of present administrative machinery has been prepared and partially approved by the government. This envisages setting up of an administrative and monitoring unit at the block level and strengthening of district, regional and state level units. The Directorate requires strengthening and setting up of audio visual and electronics unit and computer cell to modernise itself and promote such activities at the school level.

The new administrative set up has been approved for seven districts during 1984-85 and for 15 districts and all the blocks of 22 districts during 1985-86. The regional offices and the Directorate has also been partly strengthened. The programme is proposed to be fully implemented during the seventh plan. Next year it is proposed to cover remaining 32 educational districts including the blocks in them. This will need Rs.262.88 lakhs during 1986-87.

3. Staff for starting sequential classes in higher secondary schools opened during 1985-86 :

1.16 : 65 new higher secondary schools have been opened by educational department during 1985-86. One post of headmaster and two posts of upper division teachers have been provided in them. During 1986-87 class X will start in them and full staff will be provided for which an amount of Rs. 77 lakh would be required.

4. Implementation of 10 plus 2 pattern and vocationalisation of secondary education:

1.17 : 10 plus 2 pattern has been introduced in the state from the year 1984-85. Students of class IX and X are studying with the new syllabus this year. From the year 1986-87, plus 2 stage will be introduced in selected schools. Other schools will terminate at the end of X standard. A working group has been set up to suggest a detailed plan for the introduction of vocational courses at the plus 2 stage, In order to meet

the requirement of new pattern partially 650 posts of teachers were provided during 1984-85 and Rs. 6.59 crores have been provided in the budget of 1985-86 for provision of 1500 posts of teachers, construction of 360 laboratory shades and for purchasing equipments for introducing vocational courses and teaching of socially useful productive work. The requirement of funds for implementing this scheme during 1986-87 is much more but within the given plan outlay it is proposed to provide Rs. 235.21 lakhs.

Minimum need and 20 point programme :

1.18 : All the programmes of elementary education comes under the minimum need programmes as well as the 20 point programmes. Against the given plan outlay of Rs. 36.05 crores, an amount of Rs. 1783.46 lakh is proposed for elementary education. Expenditure on continuing schemes of elementary education would be of the order of Rs. 1504.08 crores while expenditure on new items would be Rs. 279.38 crores. Schemewise details are given in the annexure G.N.2.

Tribal Sub-Plan :

1.19 : Against the plan outlay of Rs. 3605.00 lakh, Rs. 931.40 lakh are proposed to be spent in the tribal sub-plan area which is 25.8 % of the total plan outlay. Schemewise details are as follows :

SNo.	Scheme	Amount to be spent		Total
		Tribal Welfare Deptt.	Edu-Deptt.	
1	2	3	4	5
	<u>Continuing schemes :</u>			
1.	Free supply of text books and books through book-bank in pry. and middle schools.	-	30.00	30.00
2.	Supply of free uniform to girls.	-	115.00	115.00
3.	Non-formal education	-	77.99	77.99
4.	Book-bank in H.S. Schools.	-	8.00	8.00
5.	Strengthening of administration	-	45.14	45.14
6.	Implementation of 10 plus 2	-	29.19	29.19
7.	Primary schools and teachers.	30.05	30.05	30.05
8.	Middle schools	40.80	-	40.80
9.	Sequential classes in middle schools.	63.50	-	63.50
10.	Higher Sec. schools.	54.85	-	54.85
11.	Implementation of 10 plus 2	350.00	-	350.00
Total (continuing):		539.20	305.32	844.52

1	2	3	4	5
<u>New schemes :</u>				
1.	Strengthening of administration.	-	65.72	65.72
2.	Implementation of 10 plus 2	-	21.16	21.16
	Total (New)	-	86.88	86.88
	Grand total	539.20	392.20	931.40

Special component Plan :

1.20 : An amount of Rs. 428.79 lakhs is proposed to be spent in the special component plan against the plan outlay of Rs. 3605.00 lakhs. Proposed amount is 11.9 % of the given outlay. Schemewise details are as given below :

SNo.	Scheme	Proposed amount (Rs. in lakh)
1	2	3

Continuing schemes :

1.	Free supply of text-books and book-bank in middle schools.	30.00
2.	Free supply of uniforms.	115.00
3.	Non-formal education.	13.44
4.	Book-bank in H.S. Schools.	8.00
5.	Strengthening of administration.	161.23
6.	Implementation of 10 plus 2	29.19

1	2	3
7.	Continuing cost of :	
	i) Primary schools.	4,93
	ii) Middle schools.	11,21
	iii) H.S. Schools.	21,94
8.	Implementation of 10 plus 2,	21,60
	Total continuings:	<u>476,54</u>
	<u>New Items :</u>	
1.	Sequential classes in middle schools opened during 1985-86	1,47
2.	Sequential classes in H.S. Schools opened during 1985-86	10,78
	Total (New)	<u>12,25</u>
	Grand total :	<u>488,79</u>

Draft Annual Plan 1986-87- Heads of Development.
States / Union Territories- Outlay and Expenditure :
(Amount in Lakhs)

Head of Development	Seventh five yr Plan 1985-90 agreed outlay	1984-85	1985-86		1986-87	of which capital content.
		Actual expr.	Approved outlay	Anticipated expr.	Proposed outlay	
1	2	3	4	5	6	7
Elementary Education	9844.00	2387.76	1224.23	1224.23	1783.46	150.00
Secondary Education	3999.00	1061.22	2245.77	2245.77	1821.54	-
	13843.00	3448.98	3470.00	3470.00	3605.00	150.00

Statement G. No. 2.

Draft Annual Plan 1986-87 - Development
Schemes/Projects : State: M.P.

Outlay and Expenditure :

(Amount in Lakhs)

SNo.	Name of Scheme/ project.	Seventh Five Year Plan 1985-90 Agreed outlay	1984-85 Actual expr.	1985-86 Approved outlay	Anti-cipated Expr.	1986-87 Proposed outlay	Of which capital content.
1	2	3	4	5	6	7	8

Elementary Education:

A. Continued Schemes

1.	Pry. School and teachers.	4466.00	1165.87	47.00	47.00	87.00	-
2.	Middle schools and teachers.	2071.50	377.03	108.70	108.70	212.69	-
3.	Non-formal centres.	361.50	302.61	155.33	155.33	155.33	-
4.	Book-bank & free Books in middle & pry. schools.	450.00	65.00	80.00	80.00	90.00	-
5.	Supply of free uniforms	1200.00	280.00	320.00	320.00	350.00	-
6.	State contribution for shala Bhawan Nidhi.	-	150.00	87.75	87.75	100.00	100.00
7.	Completion of incomplete works.	500.00	19.50	139.97	139.87	50.00	50.00
8.	Establishment of Distt. & block offices.	-	9.70	109.82	109.82	290.00	-
9.	Purchase of furniture, black-board & Tappatties, etc.	200.00	-	20.00	20.00	-	-

1	2	3	4	5	6	7	8
10.	Unicef projects.	-	-	5.00	5.00	5.00	-
11.	Grant-in-aid to pry.&Middle schools.	50.00	18.05	7.00	7.00	30.00	-
12.	Amount provided to Planning Board.	-	-	60.00	60.00	-	-
13.	Schemes by TWD	-	-	83.66	83.66	134.35	-
14.	Tatpatti & Blank-board	-	-	20.00	20.00	-	-
15.	Research & Innovations	50.00	-	-	-	-	-
Total		9844.00	2387.76	1224.23	1224.23	1504.08	150.00

B. New Items :

1.	Staff for sequential classes in M/schools	-	-	-	-	16.50	-
2.	Estt. of Distt. & Block offices.	-	-	-	-	262.88	-
Total:		-	-	-	-	279.38	-

Grand total available by 9844.00

Grand total Elementary	9844.00	2387.76	1224.23	1224.23	1783.46	-	150.00
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1	2	3	4	5	6	7	8
2. Secondary Education							
A. Continued schemes:							
1.	H.S. Schools & teachers.	1886.00	922.22	357.40	357.40	621.88	-
2.	Implementation of 10 plus 2 & vocationalisation in Govt. H.S.S.	500.00	36.00	659.66	659.66	216.00	-
3.	Book bank in H.S. Schools.	50.00	5.00	12.00	12.00	12.00	-
4.	10 plus 2 in private H.S. schools.	-	25.00	98.50	98.50	132.50	-
5.	Grant-in-aid to private H.S. Schools.	250.00	57.00	29.00	29.00	32.00	-
6.	Taking over of private H.S. Schools.	-	110.00	38.50	38.50	51.50	-
7.	Re-organisation of administration.	1013.00	-	5.00	5.00	13.80	-
8.	Population education	-	6.00	1.00	1.00	1.10	-
9.	Residential schools of sports.	-	-	12.00	12.00	8.00	-
10.	Workshop of science.	-	-	2.00	2.00	1.20	-
11.	Computer scheme	-	-	8.50	8.50	8.50	-
12.	Estt. of science museum	-	-	2.01	2.01	2.50	-

1	2	3	4	5	6	7	8
13.	Education of human values.	-	-	0.50	0.50	0.50	-
14.	Furniture in H.S.S.	100.00	-	5.00	5.00	-	-
15.	Purchase of a Photocopying machine	-	-	1.60	1.60	-	-
16.	Purchase of books like Chalkmak, Krishnayan etc.-	-	-	2.74	2.74	3.00	-
17.	Provision of Adml. D.A.	-	-	525.00	525.00	-	-
18.	School buildings,	200.00	263.35	263.35	263.35	-	-
19.	Schemes taken up by IWD	4	-	222.00	222.00	404.85	-
Total		3999.00	1061.22	2335.87	2335.87	1509.33	

B. New Schemes

1.	Staff for starting sequential classes in HSS.	-	-	-	-	77.00	
2.	Implementation of 10 plus 2 & vocationalisation.	-	-	-	-	235.21	
Total						312.21	

Grant total secondary 3999.00 1061.22 2335.87 2335.87 1821.54

Grand total Elementary & secondary 13843.00 3448.98 3470.00 3470.00 3605.00

Draft Annual Plan 1986-87 : Physical
Targets & Achievements :

No.	Item	Code no.	unit	Seventh five year plan 1985-90 Targets	Annual plan 1984-85 Achievements	Annual Plan 1985-86 Targets	Anticipated Achievement	Annual Plan 1986-87 Targets proposed
2	3	4	5	6	7	8	9	

1. Elementary Education:

a) Classes I-V (age-group 6-10)

a) Total enrolment :

Boys	47.35	42.25	44.50	44.50	46.00
Girls	29.37	22.00	24.75	24.75	25.75
Total :	76.72	64.25	69.25	69.25	71.75

Percentage to age-group:

Boys	95.71	96.22	98.88	98.88	99.82
Girls	64.82	54.71	60.14	60.14	61.12
Total	80.90	75.38	80.58	80.58	81.33

b) Enrolment of scheduled castes :

Boys	3.88	6.75	7.25	7.25	7.40
Girls	3.53	2.71	2.89	2.89	3.04
Total	7.41	9.46	10.14	10.14	10.44

Percentage to age-group :

Boys	137.03	117.39	123.08	123.08	133.81
Girls	59.62	51.52	53.71	53.71	55.17
Total	100.00	85.92	89.89	89.89	90.38

	2	3	4	5	6	7	8	9
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c) Enrolment of scheduled tribes:

Boys		13.44	7.07	8.35	8.35	8.72		
Girls		4.71	2.47	2.92	2.92	3.05		
Total		18.15	9.54	11.27	11.27	11.77		

Percentage to age-group :

Boys		138.84	82.30	94.38	94.38	96.79		
Girls		50.21	29.61	45.90	34.19	34.89		
Total		95.17	56.31	70.72	64.95	66.27		

14) Classes VI-VIII (age-group 11-13)

a) Total enrolment :

Boys		15.85	13.07	14.07	14.07	15.13		
Girls		7.35	4.82	5.89	5.89	6.33		
Total		23.20	17.96	19.96	19.96	21.46		

Percentage to age-group :

Boys		55.26	53.65	55.59	55.59	57.33		
Girls		28.24	21.35	24.74	24.74	25.50		
Total		39.92	38.00	40.64	40.64	41.89		

b) Enrolment of scheduled castes :

Boys		2.20	1.63	1.73	1.73	1.83		
Girls		1.50	0.64	0.82	0.82	0.87		
Total		3.70	2.27	2.55	2.55	2.60		

	2	3	4	5	6	7	8	9
<u>Percentage to age-group</u>								
Boys				58.20	51.10	52.42	52.42	53.66
Girls				42.13	21.40	26.45	26.45	27.10
Total				50.40	36.73	39.84	39.84	39.27

b) Enrolment of scheduled tribe

Boys				3.37	1.33	1.73	1.73	1.83
Girls				1.98	0.50	0.61	0.61	0.66
Total				5.35	1.83	2.33	2.33	2.49

Percentage to age-group :

Boys				59.54	27.94	35.09	35.09	35.88
Girls				35.10	10.52	12.21	12.21	12.96
Total				47.34	19.22	23.65	23.65	24.43

3. Secondary Education:

i) Classes IX-XI.

Total enrolment :

Boys				7.75	5.75	6.25	6.25	6.55
Girls				3.55	2.55	2.75	2.75	2.95
Total				11.30	8.30	9.00	9.00	9.50

1	2	3	4	5	6	7	8	9
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Percentage to age-group :

Boys		30.01	24.97	26.50	26.50	27.15
Girls		15.13	12.15	12.83	12.83	13.45
Total		22.92	18.86	20.00	20.00	21.08

3. Enrolment in non-formal education :

i) Age group 6-10

Total		5.40	2.40	2.70	2.70	3.00
Girls		2.20	0.70	0.90	0.90	1.00

ii) Age group 11-13 :

Total		2.80	0.80	1.00	1.00	1.10
Girls		1.00	0.37	0.45	0.45	0.50

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Draft Annual Plan 1986-87- Minimum Need Programme :
Outlay and Expenditure :

(Amount in Lakhs)

SNo	Name of the programme	Code no.	Seventh five yr plan 1985-90 agreed outlay	1984-85		1985-86			1986-87	
				actual expr.	approved outlay	of which capital content	'Anti'cipa ted expr.	'of' which capi tal cont ent.	Total out lay	of which capi tal content
1	2	3	4	5	6	7	8	9	10	11

Elementary EducationA. Continued Schemes

1.	Pry. schools & teachers.		4466.00	1165.87	47.00	-	47.00	-	87.71	-
2.	Middle schools & teachers.		2016.50	377.03	108.70	-	108.70	-	212.69	-
3.	Non-formal centres.		361.50	302.61	155.33	-	155.33	-	155.33	-
4.	Bookbank & free books in middle and pry schools.		450.00	65.00	80.00	-	80.00	-	90.00	-
5.	Supply of free uniforms.		1200.00	280.00	320.00	-	320.00	-	350.00	-
6.	State contribution for shala bhawan Nidhi			150.00	87.75	87.75	87.75	87.75	100.00	100.00

1	2	3	4	5	6	7	8	9	10	11
7.	Completion of incomplete works		500.00	19.50	139.87	139.87	139.87	139.87	50.00	50.00
8.	Establishment of Distt. & Block offices.		-	9.70	109.82	-	109.82	-	290.00	-
9.	Purchase of furniture, black boards and Tat-patties etc.		200.00	-	20.00	-	20.00	-	-	-
10.	Unicef projects		-	-	5.00	-	5.00	-	5.00	-
11.	Grant-in-aid to Primary & Middle		50.00	18.05	7.00	-	7.00	-	30.00	-
12.	Amounts provided to Planning Board		-	-	60.00	-	60.00	-	-	-
13.	Schemes by TWD		-	-	83.66	-	83.66	-	134.25	-
14.	Tat Patties & Black boards,		-	-	20.00	-	20.00	-	-	-
15.	Research & Innovations		50.00	-	-	-	-	-	-	-
Total			9844.00	2387.76	1224.23	-	1224.23	-	1504.08	-

1	2	3	4	5	6	7	8	9	10	11
B. New Items :										
1.	Staff for sequential classes in middle schools.	-	-	-	-	-	-	-	16.50	-
2.	Establishment of Distt. and Block offices.	-	-	-	-	-	-	-	262.88	-
Total :									279.38	
Grand total										
Elementary		9844.00	2387.76	1224.23		1224.23			1763.46	

State/Union Territory.

Statement G.N. 5.

Draft Annual Plan 1986-87. Physical Targets and Achievement. MF

Head of Development Unit	1973-80	Seventh five yr plan target 1985-90	Additional in the Plan/year		1973-80	1975-80	1977-80	1979-80	1981-85	1986-87
			1984-85	1985-86						
	2	3	4	5	6	7	8	9	10	11
<u>Primary education:</u>										
Class I-V	lakhs	48.50	570.72	54.72	5.00	15.00	175	2750		
Class VI-VIII	lakhs	12.16	23.20	11.48	2.00	12.00	122	1350		

Statement G.N.6

Draft Annual Plan 1986-87

Centrally sponsored schemes:

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(Outlay and expenditure under central sector only)
(Amount in lakhs)

Name of scheme	Pattern of sharing expr. i.e. 50:50 or 100% etc.	Seventh Plan outlay 1985-90	Actual expr. 1984-85	1985-86		1986-87 proposed outlay
				Allocation	Anticipated expr.	
1	2	3	4	5	6	7
1. Non-formal Education	a) 50-50%	361.50	138.20	146.61	146.61	146.61
	b) 90-10%	-	-	78.45	78.45	78.45
2. Lady teachers	80-20%	-	12.80	33.12	33.12	87.77
3. N.F.C.	100%	216.38	45.59	49.00	49.00	68.00
4. Population Education	100%	-	6.00	6.00	6.00	10.00
5. Early childhood Education	100%	-	-	-	-	-
6. Rural Scholarship	100%	-	11.46	26.46	26.46	35.56
7. Eighth finance Commission's award	100%	1,442.23	21.00	252.00	252.00	688.00

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Draft Annual Plan 1986-87-Tribal Sub-Plan
Outlay & Expenditure :

(Rs. in lakhs)

SNO.	Head of Development	Seventh plan 1985-90			1984-85 Actual			1985-86 Anti-expenditure			1986-87 proposed outlay		
		State plan outlay	Flow to Tribal sub plan	%age to total outlay	State plan outlay	Flow to Tribal sub plan	%age to total outlay	State plan outlay	Flow to Tribal sub plan	%age to total outlay	State plan outlay	Flow to Tribal sub plan	%age to total outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
27-277 Education													
1.	Eke. Education	9844.00	2727.00	27.7%	2387.76	537.60	22.51%	1224.23	431.00	35%	1783.46	468.20	26.25%
2.	Sec. Education	3999.00	1091.00	27.7%	1061.22	132.40	12.48%	2335.87	325.00	14%	1821.54	463.20	25.43 %
	School Education	13843.00	4835.00	27.7%	3448.98	670.00	19.43%	3470.00	756.00	22%	3605.00	931.40	25.8 %

Annual Plan 1986-87- Tribal Sub Plans

Physical Targets / Achievements

Sr.No.	Item	Unit	1979-80 level	Seventh Plan 1985-90 Targets	1984-85 achieve ment	1985-86 Tar- get	Anti achi.	1986-87 Target proposed.
1	2	3	4	5	6	7	8	9

No separate target for Tribal Sub Plan has been worked out under Seventh Five Year Plan as the T.S.P. is being prepared by the Tribal Department.

Draft Annual Plan 1986-87 State Plan
outlay under Special Component Plan for
Scheduled Castes :

S.C.P.1

-30-

(Rs. in lakhs)

SNO.	Head of Development	Seventh Plan 1985-90			Annual plan 1984-85 Actual expenditure			Annual plan 1985-86 Anticipated expenditure			Annual plan 1986-87 outlay proposed		
		Agreed Plan outlay	Flow to spl. component Plan	%age to the total outlay	State plan outlay	Flow to spl. component plan	%age to total outlay	State plan outlay	Flow to S.C. plan outlay	%age to total outlay	State plan outlay	Flow to S.C. plan outlay	%age to total outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>27-277 Education</u>													
1.	Ele. Education	9844.00	1378.03	14.00%	2387.76	335.00	14.03%	1224.23	294.15	24.03%	1783.46	337.88	18.91%
2.	Sec. Education	3929.00	559.56	14.00%	1061.22	40.44	3.81%	2335.87	90.62	3.88%	1821.54	91.51	5.02%
Grand total		13843.00	1937.59	14.00%	3448.98	375.44	10.88%	3470.00	384.77	11.09%	3605.00	428.79	11.9%

Draft Annual Plan 1986-87
Under Special Component Plan
Physical Targets

SrNo.	Item	Unit (No. of families)	Seventh Five yr. plan 1985-90 Targets.	1984-85 Achieve ments.	1985-86 Target	Anti- Achi.	1986-87 proposed targets
1	2	3	4	5	6	7	8

In the programme proposed by the Education Department, it is not possible to work out the number of families to be benefitted.

Draft Annual Plan 1986-87

TPP-4

20-Point Programme- Outlay and Expenditure

-32-

(Rs. in Crores)

Point No. (Code)	Item	Seventh Plan 1985-90 outlay	1984-85 Actual exp.	1985-86 ^{**} Outlay	Ant. Expr.	1986-87 proposed outlay
1	2	3	4	5	6	7
16.	Elementary Education for age-group 6-14 & removal of adult illiteracy.	9844.00	2387.76	1224.23	1224.23	1783.46

Draft Annual Plan 1986-87

20-Point Programme-Physical Targets and Achievements

Point No.	Item	Unit	1979-80 level	Seventh Plan Target (1985- 90)	1984-85 Achieve ment	1985-86 Tar- get	Anti- achi-	1986-87 Target
1	2	3	4	5	6	7	8	9
16(a)	Primary age-group							
	6-11	in lakhs	48.50	76.72	64.25	69.25	69.25	71.75
			(64.20%)	(80.90%)	(76.38%)	(80.38%)	(80.38%)	(81.33%)
b)	Middle age-group							
	11-14	in lakhs	12.16	23.20	17.96	19.96	19.96	21.46
			(30.20%)	(39.92%)	(38.00%)	(40.64%)	(40.64%)	(41.89%)

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District Plans :

D.P.I.
(Rs. lakhs) -34-

S.No.	Head of development.	Seventh Plan 1985-'86			1984-85 Actuals			1985-86 approved			1985-86 Anticipated expenditure		
		State	Distt.	Total	State	Distt.	Total	State	Distt.	Total	State	Distt.	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14

No district plan has been worked out under School Education. So far school education is concerned, the plan is prepared at State level and at the time of implementation, the district plan is chalked out.

Employment statement
State/UT M.P.

Draft Annual Plan 1986-87

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Employment content of sectoral programmes 1985-90

Outlay & Expenditure

(Rs. in lakhs)

Name of the Sector	Outlay and expenditure			
	Seventh Plan 1985-90 Agreed outlay	1984-85 Actual expr.	1985-86 Anticipated expr.	1986-87 Proposed outlay
1	2	3	4	5
27-277				
School Education :	13843.00	3448.98	3470.00	3605.00



NIEPA DC

Date: 2/11/87
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New Delhi