



D R A F T
ANNUAL PLAN (1986-87)
AND
7TH FIVE YEAR PLAN
(1985-1990)

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ANNUAL PLAN 1986-87/7th PLAN 1985-90

1. Introductory

Education has always been accorded an honoured place in our society but in this era of science and technology, its role has become crucial for the developmental process of a country; its welfare, security and level of prosperity are all determined by education. It is a powerful instrument of social, economic and political change. The strength of a Nation is not determined by the huge buildings and other infrastructural facilities but by the quality of persons a country produces. There is a close relationship between prosperity of a Nation and the quality of its human resources. The human effort is superior to wealth because the latter cannot exist and multiply if the former does not exist. In 1948 when this Pradesh came into being, it faced numerous problems. Progress of education in the constituent units was far from uniform, education of women had been sadly neglected, teachers were mostly untrained, educational institutions were housed in dilapidated buildings etc.. At dawn, the level of education in this Pradesh was as mentioned in Sub-Table-I below:-

<u>Year</u>	<u>Sub-Table-I</u> <u>Level of Education (HP)</u>			
	<u>PS</u>	<u>MS</u>	<u>HS</u>	<u>Total</u>
		<u>Institutions (no.)</u>		
1948-49	268	52	10	330
1949-50	385	82	23	490
1950-51	467	94	25	586
		<u>Scholars ('000)</u>		
1948-49	12	7	1	20
1949-50	15	10	8	33
1950-51	19	12	9	40
		<u>Teachers (No.)</u>		
1948-49	339	251	204	794
1949-50	550	313	320	1183
1950-51	728	439	398	1565

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The literacy percentage according to 1951 census was 7.1% and this Pradesh ranked lowest in the comity of States/Union Territories and continued to occupy a lower position till 1961.

1.2

With the meagre resources that education received, it has not been possible for us to pay enough attention to the qualitative improvement of education, yet whatever resources were made available, steps were taken to develop institutional infrastructure uniformity in the system of education comparable to the country as a whole and thus, we have primary stage representing classes I-V, Middle stage classes VI-VIII and secondary stage of classes IX-X. 10+2 system of education is proposed to be introduced w.e.f. 1986-87. The backlog of untrained teachers has completely been wiped out. With the introduction of new syllabus w.e.f. 1980-81, the study of science and Math. has been made compulsory for all. For paying better attention to the cause of primary education, separate Directorate of Primary Education was established in September, 1984. To strengthen the inspection and supervision work at Zonal level, one more Zone at Mandi was created. To expand education among weaker sections of society, the following very important steps were taken:-

- Scholarships @ Rs. 30/- p.m. with an initial grant of Rs. 100/- per annum was started for those scheduled castes girls studying in classes VI-XI whose parents income does not exceed Rs. 6000/- p.a.
- The scheme of scholarships on Lahaul & Spiti pattern was extended to other Tribal areas of the Pradesh.
- Two free hostels were started for the benefit of Scheduled Caste students.
- One free hostel was started for the benefit of backward area students.
- Three more free hostels (in addition to those inherited from Punjab) were started in Tribal Areas.

- A variety of incentives in the form of free uniform, attendance scholarships, free writing material, books etc. has been in force.

1.3

Planned educational development commenced with the launching of Ist Five Year plan in 1951-52. The main emphasis had hitherto been on the expansion of educational facilities although other aspects were also taken care of. The expansion of educational facilities over plan periods has been as follows:-

Sub-Table-2
Expansion of Educational facilities

Plan Periods	No. of schools opened/upgraded		
	Primary Schools	Middle Schools	High Sch ols
Ist Plan*	279	51	15
II Plan*	295	84	42
III Plan	1136	169	35
Plan Holidays (1966-69)	524	229	62
IV Plan	610	339	118
V Plan	643	149	77
Rolling Plan	279	107	44
VI Plan	701	147	219

* include incomplete schools.

All these efforts have considerably stepped up the number of schools as will be seen from the Sub-Table-3 given below :-

Sub-Table-3
No. of Units under Education Department (31.3.1985)

	Total	Urban
Primary Units	6764	136
Middle Units	1712	92
Secondary Units	7835	70
	<u>9261</u>	<u>298</u>

The institutions managed by Private Agencies, other Govts./ Cantt. Boards/Tibetan Society etc. are in

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addition to the above. In addition to a variety of incentives introduced in the formal system of education, Non-formal centres have also been provided for the drop-outs. 1700 adult Education Centres have been established for 15-35 age group. The literacy percentage progressed from 7.1% in 1951 to 42.48% (males 53.19%, females 31.46%), as compared to all India literacy percentage of 36.23% (Males 46.89%, females 24.82%) in 1981, as will be seen from sub-Table-4 below:-

	<u>Sub-Table-4</u>	
	<u>Literacy Percentage</u>	
	<u>H.P.</u>	<u>Inaia</u>
<u>1951</u>		
Total	7.1	16.6
Males	NA	24.9
Females	NA	7.9
<u>1961</u>		
Total	21.3	24.02
Males	32.3	34.44
Females	9.5	12.95
<u>1971</u>		
Total	31.96	29.46
Males	43.19	39.45
Females	20.23	18.72
<u>1981</u>		
Total	42.48	36.23
Males	53.19	46.89
Females	31.46	24.82

The following sub-Plans are being implemented in this Pradesh, apart from the Main Plan:-

- Tribal Area Sub Plan (TSP) from 1974-75
- Special Component Plan (SCP) from 1980-81
- Backward Area Sub Plan (BSP) from 1984-85

1.4

Notwithstanding the above, schools are still deficient of Black Boards, Chalks, jute-matting, Desks, Chairs, class-rooms, sanitary facilities, library books, teachers and other A.V. aids and more steps are needed to equip the institutions with these facilities. According to one estimate a backlog of essential facilities has been accumulated which needs a sum of Rs.28000.00 lakhs as follows:-

	<u>Sub-Table-5</u> (Rs. in lakhs)
i) Backlog of building and maintenance	25,481.00
ii) Backlog of teachers	1,580.00
iii) Backlog of essential facilities	764.00
iv) Backlog of Supervision, Admn., Planning and monitoring.	175.00
Total:-	<u>28,000.00</u>

A countrywide debate is at present going on as to what type of education is needed for us. While in many other States, 10+2 system of education has already been introduced, we in H.P., propose to introduce this system w.e.f. 1986-87. Keeping all these facts in view, the 7th Plan inter-alia, aims at:-

- i) Increasing access to education-
universalisation of elementary education.
- ii) Human resource development and introduction of 10+2 system of education at par with other States of the Union;
- iii) Improving the quality of education.

2. Review of 6th Five Year Plan

Initially an outlay of Rs.1525.00 lakh was approved for the 6th Five Year Plan but through annual Plans the Department got an outlay of Rs. 2610.00 lakh against which an expenditure of Rs.2625.69 lakh has been incurred as per break-up given below:-

Sub-Table-6

<u>Year</u>	<u>Outlay in lakh</u>		<u>Expenditure in lakh</u>	
	<u>Total</u>	<u>Capital</u>	<u>Total</u>	<u>Capital</u>
1980-81	302.50	80.93	311.70	80.93
1981-82	378.50	57.04	393.19	69.57
1982-83	480.50	71.50	476.50	71.50
1983-84	743.03	244.81	736.52	244.81
1984-85	705.46	120.53	707.78	120.53
Total:	2609.99	574.81	2625.69	587.34

Main Achievements

2.2

Expansion of Educational facilities

During VI Five Year Plan 701 Primary, 147 Middle, 218 High and 2 New Colleges were added as follows:-

Sub-Table-7

<u>Year</u>	<u>Institutions Opened</u>				<u>Additional teachers Provided</u>			
	<u>PS</u>	<u>MS</u>	<u>HS</u>	<u>Colleges</u>	<u>PS</u>	<u>MS</u>	<u>HS</u>	<u>Colleges</u>
1980-81	136	48	30	-	200	-	-	-
1981-82	206	37	44	-	-	-	-	5
1982-83	150	35	35	-	-	-	3	-
1983-84	44	10	6	-	20	-	40	-
1984-85	165	17	103	2	-	-	-	21
Total:	701	147	218	2	220	-	43	26

2.3 Besides, 114 offices of Block Primary Education Officers and an office of Deputy Director of Education, Central Zone, Mandi started functioning during the year 1981-82. Three free Hostels in tribal areas during 1982-83, one free Hostel in Backward area (Sarahan) during 1983-84 and two Free Hostels for Scheduled Castes at Sarahan (Sirmour) and Lambagaon (Kangra) during 1984-85 were started. 1800 unemployed youth were given employment as volunteer Teachers in Single Teacher Primary schools during 1984-85. Scholarships on Lahaul and Spiti pattern were extended to other Tribal Areas of the Pradesh during 1983-84. A separate Directorate for Primary Education was created during the year 1984-85 which was inaugurated on 26.9.1984. At College level, B.Sc. Classes at Nalagarh, Commerce Classes at Nahan and Bilaspur, MA Classes at Mandi (English, M. Com.) and Dharamsala (English, Geology) were started during the year 1984-85, besides taking over of two colleges one each at Dehri and Dhaliara during 1984-85 and starting of Extension Centre of Govt. Degree College, Shimla at Kotshera.

2.4 Separate allocations were earmarked under Special Component Plan for Scheduled Castes w.e.f. 1980-81. An expenditure of Rs. 330.57 lakh was incurred against the outlay of Rs. 351.50 lakh. The approved outlay for this Sub-Plan for 6th Plan was, however, 420.00 lakh. Yearwise break-up of allocation and

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expenditure is as under:-

<u>Sub-Table-8</u>		
<u>Year</u>	<u>Outlay allocated</u>	<u>Expenditure</u>
1980-81	44.00	44.00
1981-82	55.00	53.59
1982-83	70.00	62.20
1983-84	82.50	77.56
1984-85	100.00	93.22
Total :-	<u>351.50</u>	<u>330.57</u>

95 Primary, 10 Middle and 13 High Schools were started during the 6th Plan period under this sub plan in the habitations predominantly populated by Scheduled castes.

3. Review of Annual Plan 1984-85

On the eve of termination of 6th Five Year Plan, it was decided that the programmes which were in operation during Annual Plan 1984-85 will continue to operate under plan. It is therefore, necessary to give a brief sketch of Annual Plan 1984-85. Originally an outlay of Rs.690.00 lakh was approved for

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Annual Plan 1984-85 which was later on increased to 705.46 lakh as per sectoral break up given below:-

Total	Sub-Table-9							
	Total Plan		Tribal sub-Plan		SCP		Backward Area Pub-Plan	
	Total Cap.		Total	Cap.	Total Cap.		Total Cap.	
Elementary Education	484.51	72.77	40.90	4.60	81.55	9.25	56.40	9.10
Secondary Education	173.43	33.16	23.16	10.29	18.45	-	12.60	-
C.Special Education	6.92	0.20	1.51	-	-	-	-	--
E.University Education	33.20	11.80	2.94	2.44	-	-	-	-
H,General	3.60	2.30	-	-	-	-	-	-
G,Sports	2.95	0.10	-	-	-	-	-	-
Art & Culture (Libraries)	0.85	0.20	0.15	-	-	-	-	-
Total:	705.46	120.53	68.66	17.33	100.00	9.25	69.00	9.10

Main Achievements

During the year 1984-85, 165 Primary, 17 Middle, 103 High Schools and two Colleges were opened besides starting of B.Sc.Classes at Nalagarh,

Commerce Classes at Nahan/Bilaspur, MA classes at Mandi (English, M. Com.) and Dharamsala (English, Geology). With a view to ease the pressure of over-crowding in Govt. College, Shimla, its extension Campus was started at Kotshera House. Two Free Hostels (School Stage) were opened for Scheduled Castes one at Lambagaon (Kangra) and the other at Saraban (Sirmour). 1800 unemployed educated youths were given employment in Single Teacher Primary Schools as Volunteer Teachers. A separate Directorate of Primary Education was created to pay better attention to the cause of Primary Education. As against an allocation of Rs. 705.46 lakhs, a sum of Rs. 707.78 lakhs was spent as per sub-Table-9 given below:-

<u>Sectors</u>	<u>Sub-Table-9</u> (Rs. in lakhs)	
	<u>Allocations</u>	<u>Expenditure</u>
i) Elementary Education	484.51	472.92
ii) Secondary Education	173.43	187.25
iii) Special Education	6.92	7.14
iv) University Education	33.20	32.98
v) General Education	3.60	3.11
vi) Sports	2.95	3.53
vii) Art & Culture	0.85	0.85
Total	705.46	707.78

4. 7th Five Year Plan 1985-90

An outlay of Rs. 5100.00 lakh has been allocated by the State Government for 7th Five Year Plan. Most of the States/UTs have switched over to 10+2 system of education while this Pradesh has been left behind in this National endeavour. Therefore 10+2 system of Education is proposed to be introduced w.e.f. 1986-87. A countrywide debate is going on at present concerning new education policy. The Department is alive to all these issues and shall do all that is needed. There are similar other pressing needs/schemes awaiting immediate implementation.

Our strategy for 7th Five Year Plan shall be based on the following considerations:-

- i) Increasing access to education-
universalisation of elementary
education.
- ii) Human resource development and
introduction of 10+2 system of
education at par with other
States of the Union.
- iii) Improving the quality of education.

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The Sectoral allocations are shown in
Sub-Table-10 below:-

Sub-Table-10

Head of Dev.	Allocations for VII FYP and Annual Plan 1986-87			
	VII FYP 1985-90		Annual Plan 86-87	
	Total	Capital Content	Total	Capital Content
1. <u>Elementary Education</u>	2248.10		320.25	
A. Primary Schools	970.90		115.00	
B. Middle Schools	1277.20	68.00	205.25	16.00
B. Secondary Education	2025.20	1000.00	347.75	95.28
C. Special Education	76.45	-	14.20	-
E. University Education	574.30	100.00	106.80	25.50
G. Sports & Physical Edu.	56.75	4.00	10.00	-
H. General Adm.	67.00	25.00	10.00	4.20
Art & Culture	52.20	5.30	13.00	1.70
Total:	5100.00	1202.30	822.00	142.68

The distribution amongst the various sub plans is given below in Sub-Table-11:-

Sub-Table-11

Particulars	(Rs. in lakh)		
	7th Plan 1985-90		
	<u>Total</u>	<u>Capital</u>	<u>MNP</u>
1. Total State Plan	5100.00	1202.30	2301.55 (970.9 Fry.)
2. Tribal Sub Plan	460.00	94.00	206.61 (100 Fry)
3. Special Component Plan	835.00	189.00	440.80 (100 Fry)
4. Backward Area Sub-Plan	410.00	60.00	124.70 (Excluding Fry)

Brief Description of 7th Five Year Plan is as follows:-

1. Upgradation of Primary schools to Middle Standard

A sum of Rs. 630.00 lakh has been provided in the 7th Plan for upgradation of 300 primary schools to Middle standard. This amount also covers the expenditure involved in 17 Middle Schools upgraded during 1984-85 and carried over to 7th Five Year Plan.

2. Improving teachers efficiency by appointing teachers according to work load

With the increase in population and general awakening for education, more and more children are seeking admission in schools with the result that the number of teachers already available for single section schools are becoming short. It is, therefore, proposed to provide 500 posts of additional teachers for which a sum of Rs. 123.90 lakh has been proposed in the 7th Five Year Plan.

3. Strengthening of administration & supervision

A sum of Rs. 50.00 lakh has been provided for strengthening the administrative and supervision machinery at Directorate/District and Development Block levels. This inter-alia includes setting-up of 69 additional blocks coinciding with development blocks for which the posts of BEOs are already available and only supporting staff is to be provided.

4. Monitoring and evaluation

Monitoring and evaluation is an essential ingredient of the 20 Point Programme but this is unfortunately the weakest link in the Department. A sum of Rs.13.50 lakh has been proposed for strengthening of monitoring and evaluation machinery at Directorate/District levels.

5. Development & Upgradation of School Infrastructure

A sum of Rs.47.30 lakh has been proposed for the development and upgradation of school infrastructure. This represents provision for Science equipment, jute-matting, craft material (SUFW), Sports material/furniture, library books, A.V. Aids to Middle Schools.

6. Drinking water facility in Middle Schools

A sum of Rs.5.00 lakh has been proposed for making provision of drinking water facilities in these Middle schools where water has to be fetched from a distant source.

7. Incentives to reduce the incidence of drop-outs

A sum of Rs.268.00 lakh has been proposed for 7th Five Year Plan for awarding various incentives to bring and retain children in the school system. These incentives include, Scholarships to SC girls, attendance scholarships, merit scholarships, free clothing to girls, free text books, etc.

8. Training of Teachers

A sum of Rs. 21.50 lakh has been proposed in the 7th Five Year Plan for inservice teachers training. This includes training for in-service teachers, for reorienting teachers for switching over to NCERT Books and introduction of 10+2 system of education apart from refresher courses and teachers training in other Indian languages.

9. School Buildings

The condition of Middle School buildings is not very satisfactory. This has further been aggravated by separation of primary units where the class rooms were also distributed. A sum of Rs. 40.00 lakh has been proposed for Middle school buildings during 7th Five Year Plan.

10. Grant-in-aid to Board of School Education for construction of its campus and other Programmes

A sum of Rs. 35.00 lakh has been proposed for 7th Five Year Plan as Grant-in-aid to the Board of School Education for development of its own campus and equipping itself to accept the additional workload of switching over to 10+2 system.

11. Strengthening of SCERT Solan

The SCERT, which is responsible for its twin functions of research and training in the field of education, do not have its own building. It is, therefore, proposed to strengthen SCERT Solan

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by providing additional staff and developing its own campus for which a sum of Rs.20.00 lakh has been proposed in the 7th Five Year Plan.

12. Setting up 10 District Institute of Education

The periodic inspection by the representatives of the Education Department has developed into a distant and impersonal system. To bring the system of educational guidance and assistance close to the schools, it is proposed to establish District Institutes of Education in this Pradesh so that they provide educational, planning, training, monitoring, extension and action research support for the school system. For this purpose a provision of Rs. 15.00 lakh has been provided in the 7th Five Year Plan.

13. Educational Technology

It is proposed to provide radio sets to all Middle Units in the Pradesh for which a sum of Rs.8.00 lakh has been proposed in the 7th Five Year Plan.

SECONDARY EDUCATION

1. Upgrading of Middle Schools to High schools

A sum of Rs.235.30 lakh has been proposed for upgrading 100 Middle schools to High Schools during 7th Five Year Plan. During the year 1984-85, 103 Middle Schools were upgraded to High Standard which have been carried over to 7th Five Year Plan and the provision represents the expenditure on these continuing schools and 100 new Middle

Schools proposed to be upgraded to High standard.

2. Introduction of 10+2 System of Education

Himachal Pradesh has decided to implement 10+2 system of education from the 1986-87 session for which a sum of Rs.1239.65 lakh has been proposed for the 7th Five Year Plan. This includes conversion of 100 existing schools into +2 schools during the 7th Five Year Plan for which infrastructure facility has to be developed.

3. Additional teachers for High Schools

To cope up with the increased workload as a result of increased enrolment in schools, it is proposed to provide 425 additional posts of teachers for secondary schools for which a sum of Rs.100.00 lakh has been proposed in 7th Five Year Plan.

4. Drinking water facility

A sum of Rs.3.00 lakh has been proposed in the 7th Five Year Plan for providing drinking water facility in schools where water has to be fetched from distant source.

5. Earn while you learn

This represents purchase of raw material and development of infrastructural facility in schools where needy children could earn something while they are learning in schools by manufacturing small items like chinks, canning of chairs, stitching of school uniforms etc. needed by the neighbouring school community.

6. Incentives

A sum of Rs.74.32 lakh has been proposed in the 7th Five Year Plan for various incentives which inter-alia includes scholarships to SC girls, free text books, free clothing, merit scholarships etc.

7. Improvement of School Infrastructure

A sum of Rs.92.80 lakh has been proposed in the 7th Five Year Plan for improvement of school infrastructure by way of providing Science equipment, jute-matting, craft material, sports material, library books etc.

8. Construction of School Buildings

A sum of Rs.153.00 lakh has been provided in the 7th Five Year Plan for construction of school buildings, science laboratories, lavatories and sulabh. shauchalaya.

9. Free Hostels in remote and inaccessible areas

10 free hostels are proposed to be set-up during 7th Five Year Plan in the remote and inaccessible areas for which a sum of Rs. 21.60 lakh has been provided.

10. Teachers Training

A sum of Rs. 23.00 lakh has been proposed in the 7th Five Year Plan. This represents referresher courses for inservice teachers, training courses for the teaching of NCERT books being introduced from next year and introduction of 10+2 system and EHV programmes.

11. Administration and Supervision

A sum of Rs. 9.70 lakh has been proposed which represents extension of certain posts created for Central Zone Mandi, new posts proposed for school complexes.

12. UNICEF Projects

A sum of Rs. 4.00 lakh has been proposed in 7th Five Year Plan. This represents Rs. 2.00 lakh being the share of State Govt. for population education project and a similar amount for other projects.

13. Talent search Scholarships

A sum of Rs. 0.75 lakh has been proposed in the 7th Five Year Plan for talent search scholarship scheme, 2.50 lakh for organisation of science exhibition.

14. Setting-up of Science Community Centres

A sum of Rs. 4.60 lakh has been proposed in the 7th Five Year Plan for setting up of a Science Community Centre in H.F.

15. National Integration

A sum of Rs. 5.00 lakh has been proposed during 7th Five Year Plan for National integration. Under this programme cultural activities, community singing and inter-State study tours are organised.

Educational Technology

A sum of Rs. 6.00 lakh has been proposed in the 7th Five Year Plan for providing TV sets to the 70 schools ^{to be} converted to 10+2 system and FAE system.

Special Education

A sum of Rs. 76.45 lakh has been proposed for 7th Five Year Plan. This represents setting up of 500 adult education centres with 5 projects for the administration of adult education programme at project level, supply of literature to libraries and adult education centres and follow-up material etc. In addition to this, the provision also represents expenditure to be incurred on the upgradation of 4 Sanskrit Pathshalas to Sanskrit Colleges and additional staff for existing pathshalas.

E. University

A sum of Rs. 574.30 lakh has been proposed for University and other higher education. This represents opening of 10 colleges

5 evening classes, provision of additional staff for introduction of additional subjects in colleges, construction of buildings/hostels, faculty improvement, lifting of UGC assistance, Establishment of UGC cell, starting of Bhoti language and development and upgradation of college infrastructure.

Sports and Physical Education

A sum of Rs. 56.75 lakh has been proposed in the 7th Five Year Plan for NCC Sports and physical education, This represents strengthening of NCC units, setting up of residential sports wings in college, grant-in-aid to HP Sports Association, organisation of coaching camps, Sports hostels, NPED and strengthening of physical education.

H. General

A sum of Rs. 67.00 lakh has been proposed during the 7th Five Year Plan which represents strengthening of Directorate of Education, construction of Shiksha Bhavan/completion of building of Education Directorate, strengthening of supervisory machinery, information and publicity wing, strengthening of science and technology cell and accounts services.

Art and Culture

A sum of Rs. 52.20 lakh has been provided during 7th Five Year Plan for art and culture. The provision represents matching grant to Raja Ram Mohun Roy Foundation, opening of rural/Block/tehsil libraries, completion of library building at Kullu, part time water carrier, supply of books and equipments to existing libraries and setting up of a small library in the Directorate of Education.

SPECIAL COMPONENT PLAN 1985-90

A sum of Rs.835.00 lakh has been allocated for SCP for 1985-90 of which Rs.100.00 lakh has gone to the share of Primary Directorate while Rs.735.00 lakh has been allocated for the Directorate of Education as per details given below:-

Sector	Total	Flow to SCP	%age
Primary Education	970.00	100.00	10.29
Middle Education	1277.20	340.80	26.68
Secondary Education	2025.20	384.20	18.97
Special Education	76.45	-	-
University & other Higher Education	574.30	10.00	1.74
Sports & Physical Education	56.75	-	-
H.General	67.00	-	-
Art & Culture	52.20	-	-
	<u>5100.00</u>	<u>835.00</u>	<u>16.37</u>

Brief description of the Programme is as follows:-

(a) Elementary Education

It is proposed to upgrade 40 PS to MS for which a sum of Rs.60.00 lakh has been proposed. 40 posts of additional teachers are proposed to be provided for the needy schools for which a sum of Rs.0.20 lakh has been proposed. 50 posts of Part time Water Carriers have been proposed for which a sum of Rs. 1.00 lakh has been allocated. Approximately 50,540 SC girls are likely to be benefitted by the award of scholarships in classes VI-VIII for which a sum of Rs.232.50 lakh has been proposed. 10 educational blocks coinciding with community development blocks are proposed to be created for which a sum of Rs.7.00 lakh has been proposed. A sum of Rs.10.30 lakh has been proposed for development and upgradation of school infrastructure during 7th Five Year Plan.

(b) Secondary Education

35 Middle Schools are proposed to be upgraded to High schools for which a sum of Rs.50.00 lakh has been proposed. 15 Secondary Schools are proposed to be converted to the new system of education (10+2) for which a sum of Rs.219.00 lakh has been proposed. 100 additional teachers are proposed to be provided in secondary schools to remove congestion for which a sum of Rs.20.00 lakh has been proposed. A sum of Rs.7.50 lakh has been proposed for 3 Free Hostels including continuation of expenditure on 2 existing Free Hostels. A sum of Rs.15.70 lakh has been provided for development and improvement of school infrastructure. 10,870 SC girls are likely to be benefitted by the award of scholarship. In addition 500 SC Boys shall also be benefitted by Free text Books/Book Banks for which a sum of Rs.52.00 lakh has been proposed. A sum of Rs.20.00 lakh has been proposed for the construction of class rooms including Teachers Home at Chamba. A sum of Rs.10.00 lakh has been proposed for construction of Hostel for GC Shimla and Kotshera Complex of GC Shimla during 7th Five Year Plan.

TRIBAL SUB PLAN 1985-90

A sum of Rs. 460.00 lakh has been allocated for 7th FYF 1985-90 of which Rs.100.00 lakh has gone to the share of Primary Directorate and Rs.360.00 lakh has been allocated to the Directorate of Education. The details are

as follows:-

<u>Sector</u>	<u>Total</u>	<u>TSP</u>	<u>%age</u>
Primary Education	970.90	100.00	10.29
Middle Education	1277.20	101.30	7.93
Secondary Education	2025.20	128.69	6.35
Special Education	76.45	5.31	6.94
University & other Higher Education	574.30	112.50	19.58
Sports & Physical Education	56.75	5.00	8.81
H.General	67.00	-	-
Art & Culture	52.20	7.20	13.79
Total :	5100.00	460.00	9.01

Brief description of the scheme is as follows:-

(a) Elementary Education

12 PS are proposed to be upgraded to MS for which a sum of Rs. 70.00 lakh has been proposed. A sum of Rs.6.00 lakh has been proposed for development & upgradation of Middle School infrastructure. A sum of Rs.10.00 lakh has been proposed for construction of class rooms/Middle School buildings. A sum of Rs. 2.00 lakh has been proposed for in-service training of teachers. A sum of Rs. 7.00 lakh has been proposed for strengthening of admn. in Tribal Areas including creation of 7 educational blocks coinciding with community development blocks. A sum of Rs.3.10 lakh has been proposed for setting up 2 District Institutes of education and for providing Radio sets to Middle Schools.

(b) Secondary Education

7 Middle Schools are proposed to be upgraded to HS for which a sum of Rs.40.00 lakh has been proposed. 3 Secondary schools are proposed to be

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converted to +2 system of education for which a sum of Rs. 50.00 lakh has been proposed. A sum of Rs.8.00 lakh has been proposed for development and upgradation of secondary school infrastructure. A sum of Rs. 1.00 lakh has been proposed for supply of Free Text Books/Book Banks. A sum of Rs.21.75 lakh has been proposed for construction of secondary school building/science Lab. A sum of Rs. 3.00 lakh has been proposed for inservice Teachers Training and EHV programme. A sum of Rs.0.94 lakh has been proposed for providing TV sets for 10+2 schools, "Learn While learn and national integration. A sum of Rs. 5.31 lakh has been proposed for strengthening of admn. and supervision under special education, including training of project staff and providing follow up material.

(c) University & other Hr. Education

A sum of Rs. 112.50 lakh has been proposed for providing Grant-in-aid to H.P.University, opening of new colleges in tribal areas and construction of tribal hostels.

(d) Other Programmes

A sum of Rs. 5.00 lakh has been proposed for providing sports scholarships and sports Hostels for Tribal Area Students. A sum of Rs. 7.20 lakh has been proposed for providing library books and matching grant from Raja Ram Mohun Roy Library Foundation.

BACKWARD AREA SUB PLAN 1985-90

For 7th Five Year Plan a outlay of Rs.410.00 lakh has been earmarked for the development of backward areas as per break-up given below:-

	(Rs. in lakh)	
	Total Expenditure	Capital content
Elementary Education (Classes VI-VIII)	124.70	20.00
Secondary Education	242.30	75.00
University & other Higher Education	40.00	20.00
Art & Culture(Libraries)	3.00	2.00
Total	410.00	117.00

The main programmes proposed to be taken up in these areas during 1985-90 are briefly as under:-

Programmes	No.	Proposed outlay
1. Upgrading of PS to MS	30	58.00
2. Addl. Trs. for Middle Schools	50	11.70
3. Opening of Edu. Blocks coinciding with Dev. Blocks	10	5.00
4. Drinking water facility to be provided to schools	10	0.50
5. Upgrading of MS to HS	10	27.00
6. Introduction of 10+2 system of education	10	153.34
7. Addl. trs. for Sec. schools	40	12.00
8. Free Hostels	2	10.00
9. Drinking water facility to be provided to schools	10	0.20
10. Opening of Colleges	2	40.00
11. Opening of village libraries	6	0.50
12. Opening of Tehsil/Block Libraries	6	2.50

CENTRALLY SPONSORED SCHEMES 1985-90

An outlay of Rs. 300.00 lakh has been proposed for the continuing centrally sponsored schemes for 7th Five Year Plan 1985-90. The schemes are briefly as

under:-

Schemes	(Rs. in lakh) Outlay proposed
1. Award for promoting elementary Education amongst girls	40.00
2. Secondary school teachers training	10.00
3. Adult education	209.10
4. Assistance to indigent Sanskrit Fanlits and supply of sanskrit books to existing Skt. Pathshalas	5.90
5. Dev. of school play-grounds	5.00
6. Education Technology	10.00
7. Post-matric scholarships to SC/ST and National Scholarship scheme	15.00
8. Centres for integrated education of Handicapped children	5.00
	<hr/> Total: 300.00 <hr/>

Annual Plan 1985-86

An outlay of Rs. 480.00 lakh has been earmarked for Annual Plan 1985-86. Out of this outlay, an amount of Rs. 391.38 lakh has been budgeted for this Directorate and the rest has gone to the share of Directorate of Primary Education. The Sectoral-break up of the outlay is as under :-

Sub-Table- 12
(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>
1. Elementary Education(Middle Schools only)	98.63	7.45
2. Secondary Education	191.88	41.95
3. C. Special Education	7.11	-
4. E. University & Other Hr. Edu.	73.60	20.50
5. G. Sports & Physical Education	5.89	-
6. H. General & Administration	1.10	1.00
7. Art & Culture(Libraries)	13.17	0.25
Total:	391.38	71.15

An outlay of Rs. 50.00 lakh for construction of class rooms in Primary/Middle Schools through District Planning and 176.80 lakh under 8th Finance Commission's Award for construction of 340 No. of primary School buildings are outside the above outlay of Rs. 480.00 lakh.

The outlay of Rs. 480.00 lakh consists of the following components.

Sub-Table-13.

	<u>Total</u>	<u>Directorate</u>	<u>Directorate (Primary)</u>
i) Total Plan	480.00	391.38	88.62
ii) Tribal Sub Plan	40.00	30.63	9.37
iii) S.C.P.	115.04	95.79	19.25
iv) BSP	32.54	22.26	10.28

The break up of MNP Component amongst different sub plans is as under :-

sub Table-14.

	<u>Total</u>	<u>Directorate</u>	<u>Directorate (Primary)</u>
i) Total Plan	194.11	105.49	88.62
ii) Tribal Sub Plan	21.23	11.86	9.37
iii) SCP	74.33	55.08	19.25
iv) BSP	16.70	6.42	10.28

Since separate Directorate for primary Education has come into being, under Elementary Education only classes VI-VIII are being taken into account for 1985-86 and onwards. Schemes for classes I-V are to be given by that Directorate for 1985-86 and onwards.

Brief Description of Schemes

Elementary Education (Middle Schools)

1. Universalisation of Elementary Education.

1. Upgrading of Primary Schools to Middle Schools

An amount of Rs. 16.11 lakh has been provided for the continuance of 2 Primary Schools upgraded to Middle Schools during 1984-85 and 63 new proposed to be upgraded during the year 1985-86. These 63 schools are inclusive of those 15 also which were upgraded during 1984-85 without budget provision and need to be regularised this year.

2. Development & Upgradation of School Infrastructure

An amount of Rs. 12.99 lakh has been provided for development and upgradation of school infrastructure by way of providing Science Equipment, Jute matting, Craft material (SUPW), Sports material, Furniture etc.

3. Incentives

An amount of Rs. 52.65 lakh has been provided for awarding various incentives to students with a view to attract and retain them in the school system. These include Free Text Books, Book Banks, Free Clothing and Attendance Scholarships, Scholarships to SC Girls and merit scholarships,

The scheme for awarding scholarships to tribal area students on L&S pattern has been transferred to non plan with the termination of 6th Five Year Plan.

4. Monitoring, Evaluation and Inspection of Educational Programmes

An amount of Rs. 0.20 lakh has been provided for monitoring and Evaluation of educational programmes. This includes the creation of only 3 posts of Statistical Asstts. at District level. Elementary Education and Adult Education being essential constituents of 20 Point Programme need intensive monitoring and evaluation. Due to inadequate outlays, sufficient staff could not be provided this year. Efforts will be made to provide more staff next year if funds are available.

5. Strengthening of Administration

An amount of Rs. 1.69 lakh has been earmarked for the continuance of 4 posts of EOs created during 1984-85 and 7 new posts (Legal Asstt.=1, Supdt.=1, Asstt.=5) proposed to be created during the year 1985-86.

6. Provision of Drinking Water Facility

A provision of Rs. 0.79 lakh has been made for the continuance of one post of Part time Water Carrier created during the year 1984-85 and 80 new posts proposed to be created during the year 1985-86. These posts will be provided to those schools where no water facility exists and water has to be fetched from a distant source.

7. In-service Training of Teachers

An amount of Rs. 1.75 lakh has been provided for in-service training of teachers in new techniques of teaching.

8. Building

An amount of Rs. 7.45 lakh has been earmarked for construction of class rooms in Middle Schools.

9. Grant-in-aid

A sum of Rs. 5.00 lakh is proposed to be given to the State Board of School Education for production/ subsidisation of school text books, development of its campus etc.

II- SECONDARY EDUCATION

1. Upgrading of Middle Schools to High Schools

An amount of Rs. 88.15 lakh has been provided for the continuance of 75 Middle Schools opened during the year 1984-85 and 32 new proposed to be upgraded during the year 1985-86. These 32 new schools are inclusive of those 28 schools opened during the year 1984-85 without budget provision and need to be regularised this year.

2. Introduction of New Pattern of Education

An amount of Rs.44.00 lakh has been provided for starting new pattern of Education in 20 schools from the next year. This year, this amount will be spent on providing a state unit in the Directorate and equipment and construction of class rooms in the proposed schools.

3. Additional teachers in Schools

An amount of Rs. 0.32 lakh has been provided for creation of 13 posts of teaching personnel for secondary schools.

4. Development and upgradation of school Infrastructure

A provision of Rs. 12.48 lakh has been made for improvement of school infrastructure by providing Science Equipment, Furniture, Jute matting, library books, Craft material (SUPW) and Sports material etc.

5. Population Education

An amount of Rs. 0.50 lakh has been earmarked for meeting the State share of this Project.

6. Sainik School

A provision of Rs. 12.00 lakh has been made for this school. It includes 5.00 lakh for completion of building, 1.00 lakh for grant and 6.00 lakh for awarding scholarships.

7. Incentives

An amount of Rs. 12.92 lakh has been provided for awarding incentives to students with a view to attract and retain them in schools. These include Free Text Books/ Book Banks, Free Clothing to girls, Scholarships to Scheduled Caste girls and merit scholarships.

8. In-service training of teachers

Under this item provision of Rs. 1.80 lakh has been made for giving training to in-service teachers in modern techniques of teaching.

9. Free Hostels

Under this item provision has been made for the continuance of three free Hostels opened during the year 1984-85 (Lambagan, Sarahan and Sangla).

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10. Administration and Supervision

An amount of Rs.1.38 lakh has been provided for the continuance of 5 posts created for Central Zone, Mandi and 5 posts proposed to be provided to School Complexes during the year 1985-86.

11. Vocationalisation of Education

An amount of Rs.0.50 lakh has been provided for vocationalisation of Education. Under this scheme, craft material is provided to schools where some crafts have been introduced.

12. Drinking water facility in schools

Under this scheme a provision of Rs.0.28 lakh has been made for the continuance of three posts of water carriers provided during the year 1984-85 and 20 more posts proposed to be provided during the year 1985-86.

13. Earn While you learn

This scheme is proposed to be taken up at a cost of Rs.2.00 lakh during this year. Under the scheme raw material will be provided to schools from which the students will manufacture items of day-to-day use in schools. Where raw-material could not be provided, the students will prepare items at their own which will be purchased by the schools for use.

14. Buildings

An amount of Rs.11.95 lakh has been earmarked for construction of class rooms in secondary schools. This does not include the amount provided for construction of class rooms for introduction of new pattern of education which has been provided under the item.

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15. Talent Search Scholarships Scheme

An amount of Rs. 0.35 lakh has been provided for continuance of the scheme during the year 1985-86.

16. Organisation of Science Exhibitions

An amount of Rs. 0.50 lakh has been earmarked for organising Science Exhibitions.

17. Setting up of a Community Science Centre

An amount of Rs. 0.15 lakh has been provided for setting up of a Community Science Centre.

18. National Integration

An amount of Rs. 1.00 lakh has been earmarked for organising cultural activities, community singing and inter-state study tours.

III. C. SPECIAL

1. Adult Education

An amount of Rs. 6.86 lakh has been provided for this item which includes opening of 100 new Adult Education Centres, Project staff for their administration and supervision and purchase of six jeeps besides supply of literature on adult education to libraries.

2. Sanskrit Education

Under this item an amount of Rs. 0.25 lakh has been earmarked for providing 5 Lecturers to existing 5 Sanskrit Pathshalas.

IV-E. UNIVERSITY & OTHER HIGHER EDUCATION

1. Assistance to H.P. University

Under this item an amount of Rs. 10.00 lakh has been earmarked for giving grant-in-aid to H.P. University.

2. Opening/taking over of Colleges

A provision of Rs. 27.81 lakh has been made for the continuance of two Colleges (Dehri/Kotshera Complex) and opening/taking over of three Colleges (Sarkaghat/Dhaliara and Rohru).

3. Starting of additional Subjects/Evening Classes

A provision of Rs. 7.97 lakh has been made under this item for the continuance of expenditure on starting B. Sc. Classes at Malagarh, Commerce Classes at Nahan/Bilaspur M. A. Classes at Mandi (English, M.Com.) and Dharamsala (English, Geology). This also includes provision for starting Evening Classes at Chamba, MA (Pol. Science) at Mandi this year.

4. Development & upgradation of College Infrastructure

An amount of Rs. 1.35 lakh has been provided under this item for supply of science equipment, library books, furniture, sports material and text books etc., besides students welfare activities.

5. Faculty Improvement

An amount of Rs. 0.40 lakh has been provided for faculty improvement programme in Colleges.

6. Lifting of UGC Assistance

An amount of Rs. 5.00 lakh has been earmarked for lifting UGC assistance on the schemes approved by the University Grants Commission.

7. Establishment of a UGC Cell

A very nominal amount of Rs. 0.07 lakh has been provided for the creation of one post of Assistant for UGC schemes to ensure that all UGC schemes are properly and usefully availed of.

8. Starting of Diploma in Bhoti Language

An amount of Rs. 0.50 lakh has been earmarked in the Plan for giving grant-in-aid to H. P. University for starting Diploma in Bhoti Language.

9. Buildings

An amount of Rs. 50.50 lakh has been provided for construction of accommodation for existing/proposed Colleges and college hostels.

L. G. SPORTS & PHYSICAL EDUCATION

An amount of Rs. 5.89 lakh has been provided for this sector. The main programmes included under this sector are continuance of two Sports Hostels, two posts of APTs created during the year 1984-85, organisation of Coaching Camps, Grant-in-aid to H. P. Sports Association, National Physical Efficiency Drive and Sports Scholarships.

VI. GENERAL ADMINISTRATION

An amount of Rs. 1.10 lakh has been budgeted for General Administration out of which Rs. 1.00 lakh is for the completion of Directorate building. The remaining amount of Rs. 0.10 lakh is proposed to be spent on the creation of two posts of Drivers, for the Directorate of Education.

VII. ART & CULTURE (LIBRARIES)

An amount of Rs. 13.17 lakh has been provided under this sector for supply of library books/furniture equipment for existing libraries. This also includes an amount of Rs. 4.00 lakh for grant in aid to Raja Ram Mohun Roy Library Foundation, Establishing a small library at the Directorate, Completion of library building at Kulu and continuance of one post of part time water carrier created during the year 1984-85.

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
1985-86

An amount of Rs. 115.04 lakh was earmarked for this Sub Plan for 1985-86. Out of this 115.04 lakh, an amount of Rs. 95.79 lakh has come to the share of this Directorate, the sectoral break up of which is as under :-

Sub-Table-15

	<u>Total</u>	<u>Capital</u>
I-Elementary Education (Middle Schools)	55.08	-
II-Secondary Education	33.71	4.82
III-University & Higher Edu.	7.00	7.00
Total:	<u>95.79</u>	<u>11.82</u>

Brief Description of Schemes

I- ELEMENTARY EDUCATION (MIDDLE SCHOOLS)

1. Upgrading of Primary Schools to Middle Schools

An amount of Rs. 3.29 lakh has been provided for the upgradation of 20 Primary Schools to Middle Schools during 1985-86 in the habitations predominantly populated by scheduled castes.

2. Scholarships to Scheduled Caste girls

An amount of Rs. 48.00 lakh has been provided for awarding scholarships to SC Girls in Classes VI-VIII whose parents/guardian's income does not exceed Rs. 6000/- p.a. This will benefit about 10435 girls.

3. Drinking water facility

An amount of Rs. 0.45 lakh has been provided for giving 50 posts of Part time water carriers to those schools where no water facility exists and the water has to be fetched from a distant source.

4. Improvement of School Infrastructure

An amount of Rs. 3.48 lakh has been provided under this item for giving science equipment, jute matting, craft material (SUPW), Sports material and furniture etc. to Middle Schools.

II- SECONDARY EDUCATION

1. Upgrading of Middle Schools to High Schools

An amount of Rs. 8.69 lakh has been provided for continuance of High Schools opened during the year 1984-85 and one High School proposed to be opened during the year 1985-86.

2. Introduction of New Pattern of Education

An amount of Rs. 6.35 lakh has been earmarked for introduction of 10+2 system of education in 2 secondary schools.

3. Improvement of School Infrastructure

An amount of Rs. 3.10 lakh has been provided for bringing improvement in schools by way of giving science equipment, furniture, jute matting, library books, craft material (SUPW) and sports material etc.

4. Incentives

An amount of Rs. 9.75 lakh has been provided for this item. It also includes awarding of scholarships to Scheduled Caste girls in Classes IX-XI whose parents/guardian's income does not exceed Rs. 6000/- per annum.

5. Free Hostels

An amount of Rs. 1.00 lakh has been provided for meeting the expenditure of two free hostels opened during the year 1984-85 at Sarahan (Sirmour) and Lambagan (Kangra.)

6. Buildings

An amount of Rs. 4.82 lakh has been provided for construction of Teachers Home at Chamba (2.50 lakh) and construction of class rooms for schools proposed to be brought under 10+2 Pattern of Education.

7. University & Other Higher Education

An amount of Rs. 7.00 lakh has been provided under the sector for the following works:-

i) Construction of Hostel for GC Shimla	5.00
ii) Construction of Katshera Complex	2.00
	<u>7.00</u>

BACKWARD AREA SUB PLAN 1985-86

An outlay of Rs. 45.00 lakh was earmarked for this Sub Plan for 1985-86 against which an amount of Rs. 32.54 lakh has been budgeted. Out of this 32.54 lakh, an amount of Rs. 22.26 lakh has come to the share of this Department the sectoral break up of which is as under:-

Sub-Table-16

	<u>Total</u>	<u>Capital</u>
I. Elementary Education (Middle Schools)	6.42	-
II. Secondary Education	15.84	-
Total:	<u>22.26</u>	<u>-</u>

Brief Description of the schemes

I-ELEMENTARY EDUCATION (Middle Schools)

1. Improvement of School Infrastructure

An amount of Rs. 4.72 lakh has been provided for giving Science equipment, Jute matting, Craft material (SUPW) Sports material and furniture etc. to the Middle schools of these areas.

2. Incentives

An amount of Rs. 1.00 lakh has been provided for giving various incentives to students to attract and retain them in the school system. These include Free Text books/ Book banks, Free clothing and Attendance Scholarships to girls.

3. In-service Training of Teachers

An amount of Rs. 0.70 lakh has been provided for giving training to in-service teachers in new techniques of teaching.

II- SECONDARY EDUCATION

1. Upgrading of Middle Schools to High Schools

A provision of Rs. 8.69 lakh has been made for the continuance of 8 High Schools opened during the year 1984-85 and 1 new proposed to be opened during the year 1985-86.

2. Introduction of new Pattern of Education

A sum of Rs. 1.95 lakh has been kept for giving equipment to one school where 10+2 system of education is proposed to be introduced from the year 1986-87.

3. Improvement of School Infrastructure

A sum of Rs. 4.20 lakh has been proposed for giving Science equipment, furniture/jute matting, library books, craft material (SUPW) and sports material etc. to schools.

4. Incentives

A sum of Rs. 1.00 lakh has been provided for giving incentives to children. These include Free Text Books/Book Banks and Free Clothing to girls.

TRIBAL AREA SUB PLAN 1985-86

An outlay of Rs.40.00 lakh has been earmarked for 1985-86 for tribal Sub Plan of education. Out of this 40.00 lakh, an amount of Rs. 39.63 lakh has been budgeted for this Directorate and the rest has gone to the share of Directorate of Primary Education. The sectoral break up of the outlay is as under :-

Sub-Table-17.

	<u>Total</u>	<u>Capital</u>
I. Elementary Education (Middle Schools)	10.96	1.65
II. Secondary Education	16.52	1.80
III. C. Special (Adult Edu.)	1.80	-
IV. E. University Education	1.70	1.20
V. Art & Culture (Libraries)	0.55	-
Total:	39.63	4.65

Detailed Description of schemes

1. Elementary Education (Middle Schools)

2. Reopening of Primary Schools to Middle Schools

A provision of Rs. 4.91 lakh has been proposed for the continuance of posts created for 2 Middle Schools during the year 1984-85 and for the opening of 3 new Middle Schools during the year 1985-86.

2. Development and Upgradation of school Infrastructure

A sum of Rs. 2.71 lakh has been proposed for giving science equipment, jute matting, craft material (SUPW), Sports material and furniture to Middle Schools.

3. Drinking water facility for Middle Schools

A provision of Rs. 0.34 lakh has been made for the continuance of one post of part time water carrier created during the year 1984-85 and 30 more posts proposed to be provided during the year 1985-86.

4. Monitoring and Evaluation

A sum of Rs. 0.20 lakh has been provided for monitoring and evaluation of essential programmes in the field. This includes the creation of only 3 posts of Statistical Assistants at District level. Elementary Education and Adult Education being the essential constituents of 20 Point programme need intensive monitoring and evaluation.

5. Buildings

A sum of Rs. 1.65 lakh has been made for construction of class rooms in Middle Schools.

6. In-service Training of Teachers

An amount of Rs. 0.25 lakh has been earmarked for giving training to in-service teachers in new techniques of teaching.

II. SECONDARY EDUCATION

I. Upgrading of Middle Schools to High Schools

Q A sum of Rs. 9.10 lakh has been kept for the continuance of 7 High schools opened during the year 1984-85 and 2 new proposed to be opened during the year 1985-86.

2. Development & upgradation of school Infrastructure

A sum of Rs. 3.08 lakh has been provided for giving science equipment, furniture, jute-matting, library books, craft material (SUPW) and sports material etc. to existing secondary schools.

3. Drinking water facility

A sum of Rs. 0.28 lakh has been provided for the continuance of 3 posts of part time water carrier created during the year 1984-85 and 20 new proposed to be created during the year 1985-86.

4. Free Hostels

A provision of Rs. 0.60 lakh has been made for the continuance of one Free Hostel opened during the year 1984-85 at Sangla and for the creation of new posts for that Hostel.

5. Incentives

A sum of Rs. 0.16 lakh has been earmarked for giving text books to book banks.

6. Teachers Training

A sum of Rs. 0.50 lakh has been earmarked for giving refresher training to in-service teachers.

7. Introduction of 10+2 system of Education

An amount of Rs. 1.00 lakh has been earmarked for giving equipment to one school where new system of education is proposed to be started from 1986-87.

8. Buildings

An amount of Rs. 1.80 lakh has been provided for construction of class rooms in Secondary Schools. This also includes an amount of Rs. 1.00 lakh for construction of additional accommodation in one school which is proposed to be converted to new system from 1986-87.

C- SPECIAL EDUCATION (ADULT EDUCATION)

An amount of Rs. 1.80 lakh has been proposed for the purchase of 2 Jeeps for Lahaul & Kinnaur with a view to ensure effective supervision of the Adult Education Programme which is an essential constituent of 20 Point Programme.

E. UNIVERSITY & OTHER HIGHER EDUCATION

1. Starting of Diploma in Bhoti Language

An amount of Rs. 0.50 lakh has been kept for giving grant-in-aid to H.P. University for starting Diploma in Bhoti Language.

2. Buildings

An amount of Rs. 1.20 lakh has been kept for construction of Superintendent's quarter/girls hostel at Rampur and fencing thereof. It also includes an amount of Rs. 0.50 lakh for completion of Girls Hostel at Govt. College, Kulu, for the students hailing from tribal area.

ART & CULTURE (LIBRARIES)

This includes the expenditure of one post of Part time water carrier created during the year 1984-85 and supply of library books to existing libraries. An amount of Rs. 0.55 lakh has been provided under this sector.

CENTRALLY SPONSORED SCHEMES-1985-86

An amount of Rs. 51.30 lakh has been earmarked for Centrally Sponsored Schemes during Annual Plan 1985-86. The schemes are briefly as under :-

ELEMENTARY EDUCATION

1. Promotion of Elementary Education amongst girls

An amount of Rs. 7.50 lakh has been provided under this item for award of incentives for promotion of elementary education amongst girls.

SECONDARY EDUCATION

2. Teachers Training

An amount of Rs. 1.70 lakh has been provided for this item. It is proposed to establish an English Teaching Centre for in-service teachers.

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C-SPECIAL

3. Adult Education

A provision of Rs. 36.96 lakh has been made under this item for the continuance of administrative and supervisory staff at Project/District/State Level and 1000 Adult Education Centres sanctioned during the 6th Five Year plan besides additional staff proposed to be sanctioned at Directorate/Project level during 1985-86 to control the management of vast expanding activities of this programme.

4. Sanskrit Education

An amount of Rs. 0.16 lakh has been provided under this item for promotion of Sanskrit and assistance to indigent Sanskrit Pandits.

5. Educational Technology

An amount of Rs. 0.78 lakh has been provided under this item for the continuance of this scheme during the year 1985-86.

6. Scholarships

An amount of Rs. 3.00 lakh has been provided under this scheme for awarding Post Matric Scholarships to Scheduled Castes/Tribes and for meeting the expenditure of National Scholarships scheme.

7. Integrated Education of Handicapped

Under this scheme three centres are functioning in Shimla. A provision of Rs. 1.20 lakh has been made for meeting the expenditure of this scheme during the Annual plan 1985-86.

5

SPECIAL TRIBAL ASSISTANCE 1985-86

Under Special Tribal Central Assistance, an outlay of Rs. 20.60 lakhs (18.60 lakh for tribal areas and 2.00 lakh for tribal projects) has been earmarked for education Department. Out of this an amount of Rs. 14.41 lakh comes to the share of this Directorate, and the balance has gone to the Directorate of Primary Education. The following schemes are operating with this assistance:-

ELEMENTARY EDUCATION (Middle Schools)

1. Upgrading of Primary Schools to Middle Schools

An amount of Rs. 2.91 lakh has been provided for the continuance of expenditure of 2 Middle Schools already functioning under the scheme.

2. Construction of Class rooms

An amount of Rs. 0.20 lakh has been provided for the completion/construction of two Middle School buildings.

SECONDARY EDUCATION

An amount of Rs. 10.54 lakh has been provided for the continuance of expenditure of 9 High Schools already operating under the scheme.

ANNUAL PLAN 1986-87

A sum of Rs. 707.00 lakh has been proposed for Annual Plan 1986-87. This provision represents expenditure to be incurred on the expansion of educational facilities for providing universal educational facilities, introduction of 10+2 system of education, expansion of university and other higher education, expansion and strengthening of special education including adult education, strengthening of NCC, Sports and Physical education, strengthening of Art and Culture in the Pradesh. The Sectoral break-up of the proposed provision is given in sub-table-18 below:-

Sub-Table-18

Head of Dev.	Annual Plan 1986-87		SCP	B SP	TSF
	Total Plan	Capital Content			
Elementary Edu.(VI-VI II)	205.25	16.00	83.37	12.22	17.41
Secondary Edu.	347.75	95.28	83.63	84.72	36.11
C-Special	14.20	-	-	-	0.43
E.University	106.80	25.50	3.00	-	5.50
G-Sports & Phy.Edu.	10.00	-	-	-	-
H.General & Admn.	10.00	4.20	-	-	-
Art & Culture	13.00	1.70	-	-	0.55
Total:	707.00	142.68	170.00	107.00	70.20

For Tribal areas, Backward Areas, Scheduled Castes, Separate Sub-plans have been prepared and detailed provisions have been discussed therein.

Brief description of the Annual Plan 1986-87 are given below:-

1. Universalisation of Elementary Education -
Upgrading of FS to MS

A sum of Rs. 86.90 lakh has been proposed for Annual Plan 1986-87. The provision represents continuation of expenditure on 65 schools (17 schools carried over from 84-85 and remaining to be opened during 85-86) and a token provision for upgrading of 60 more schools to middle standard during 1986-87.

2. Additional teachers for middle schools

A sum of Rs. 2.10 lakh has been proposed for providing 50 posts of additional teachers in middle schools to ease pressure of work as a result of increased enrolment in schools.

3. Strengthening of Administration and supervision

A sum of Rs. 17.50 lakh has been proposed for next year. This represents continuation of expenditure on 7 posts (one post of Supdt., one legal asstt. for Dte., 5 Asstts. for Districts) proposed this year. In addition, it is proposed to provide 2 posts of Plan Assistants for strengthening the existing planning machinery in the Directorate and 7 posts of Assistants at District level. These posts have been necessitated to cope with the increased workload at the District level as a result of expansion of educational structure and bifurcation of the Directorate last year. In addition, it is proposed to establish 69 educational blocks at Developmental block level for which the posts of BEOs are already available with the Department and only supporting staff is required to be provided. The expenditure represents token provision of 237 personnel (69 Asstts., 69 clerks, 69 class IV) for the development blocks. The function of these BEOs shall inter alia, include plan implementation and monitoring of educational programmes, inspection and supervision of middle schools in the development block.

4. Monitoring and Evaluation

A sum of Rs. 1.11 lakh has been proposed for monitoring and evaluation at Directorate/District levels. The provision includes continuation of expenditure during next year on the 3 posts of Statistical Assistants for Tribal Areas proposed to be created this year. It is also proposed to create one post of Statistical Assistant for each District for the remaining 10 districts and two posts of Technical Assistants at Directorate level for monitoring and evaluation of 20 point programme and collection and maintenance of Educational Statistics submitted to the Govt. of India and State Govt.

5. Development and upgradation of school infrastructure

A sum of Rs. 14.75 lakh has been proposed for development and upgradation of school infrastructure under which science equipment, jute-matting, craft-material, sports material, furniture, library books and A.V. aids are supplied to schools.

6. Drinking water facilities in schools

A sum of Rs. 1.32 lakh has been proposed for next year for providing drinking water facilities in schools where water has to be fetched from a distant source. This includes continuation of expenditure on posts carried forward from 84-85 and the new posts created this year and some posts to be created next year.

7. Incentives to reduce dropouts

A sum of Rs. 53.88 lakh has been proposed for next year for providing various types of incentives to the needy children for not only bringing them to schools but retaining them in the formal system of education also. These incentives include scholarships to Sch. caste girls, attendance scholarships, merit scholarships, free clothing to girls and free text books,

8. Training of inservice teachers

A sum of Rs. 3.75 lakh has been proposed for next year for training of inservice teachers. The provision also includes a sum of Rs. 2.00 lakh for re-orienting the inservice teachers for the teaching of NCERT books being introduced next year and introduction of 10+2 system of education.

9. School Buildings

A sum of Rs. 10.00 lakh has been proposed for the construction of middle school buildings.

10. Grant-in-aid to Board of School Education

A sum of Rs. 10.00 lakh has been proposed as grant-in-aid to Board of School Education for developing of its own complex at Dharamsala and creation of infrastructure to handle the increased workload as a result of introduction of 10+2 system of education.

11. Strengthening of SCERT

A sum of Rs. 2.00 lakh has been proposed for next year for strengthening of S.C.E.R.T. Solan. SCERT Solan is presently housed in a rented building and the money thus provided shall partly be used for the development of its own campus and for providing additional staff (20 hands) for efficiently carrying out its twin functions of research and training.

12. Setting up of 10 Distt. Institutes of Education

The present system of inspection and supervision though serves a purpose but has developed into a distant and impersonal system. In order to improve the quality of education, it is felt that a system close to the school for rendering guidance in academic matters should be developed. It is, therefore, proposed to set up 10 District Institutes of education in a phased manner which will handle matters like research and training extension, evaluation and guidance to the schools in their respective districts. A token provision of

Rs. 1.00 lakh has been made for 1986-87.

13. Educational Technology

A sum of Rs. 1.0 lakh has been proposed for next year for providing Radio sets to middle units in the Pradesh.

14. Secondary Education

A sum of Rs. 15.41 lakh has been proposed for next year for upgrading of middle schools to high standard. This includes continuation of expenditure on 103 high schools established during 1984-85 and carried over to 7th Five Year Plan, apart from 4 schools proposed to be upgraded during this year and 20 schools proposed to be upgraded during next year (1986-87)

15. Introduction of 10+2 system of Education

A token provision of Rs. 150.0 lakh has been proposed for 1986-87 for introduction of 10+2 system of education in 70 schools with effect from 1986-87.

16. Additional Teachers for Secondary Schools

With the increase in population and general awakening for education, more and more children are attending secondary schools. This has converted the single section schools to multi-section schools which need more teachers. Therefore 228 posts (10 PTL, 100 TGTs, 18 Home Sc., 10 LT/OT) are proposed to be created during next year. The provision also includes continuation of expenditure on 13 posts (8 lecturers, 5 Home sc.) proposed to be created this year.

17. Drinking water facilities

A sum of Rs. 1.35 lakh has been proposed for next year for providing drinking water facilities in schools where water has to be fetched from distant sources.

18. Earn while you learn

A sum of Rs.2.0 lakh has been proposed for next year. Under this scheme raw material and other institutional facilities will be developed in the schools for manufacturing products consumed by neighbouring school community by the needy students. Thus the needy children will earn something while they learn. This will help increased retention of the children who normally drop-out for economic reasons.

19. Incentives to reduce drop-outs

A sum of Rs.13.58 lakh has been proposed for next year. This represents scholarships to Sch. Caste girls, free text books, free clothing and merit scholarships.

20. Improvement of school infrastructure

A sum of Rs.14.30 lakh has been proposed for next year for improvement of school infrastructure under which science equipment, jute-matting, furniture, library books, craft material and sports material are supplied to schools.

21. Construction of school buildings

A sum of Rs.14.28 lakh has been proposed for next year for continuation of expenditure on completion of secondary school buildings.

22. Free Hostels in remote and inaccessible areas

A sum of Rs.1.94 lakh has been proposed for next year. This represents continuation of expenditure on three free hostels (Sarhnan in Simnour, Lambagaan in Kangra, Sangla in Kinnaur).

23. Teachers Training

A sum of Rs.4.80 lakh has been proposed for next year. This represents expenditure on refresher courses for inservice teachers, re-orientation of inservice teachers and the teaching of NCERT books/10+2 system of education and E.V. programme.

24. Administration and Supervision

A sum of Rs. 1.81 lakh has been proposed for next year which represent continuation of expenditure on 5 posts (one Supdt., 2 Asstts., 2 clerks) for central Zone Mandi and also continuation of expenditure on 5 posts of Assistants proposed to be created this year for school complexes.

25. UNICEF Projects

A sum of Rs. 0.90 lakh has been proposed for next year which represents the State Govt. share on population education project and other projects. Similarly a sum of Rs. 0.40 lakh has been proposed for talent search scholarships and Rs. 0.50 lakh for organisation of science exhibition during next year.

26. Setting-up of Science Community Centres

A sum of Rs. 1.00 lakh has been proposed for next year which represents continuation of expenditure on salaries and allowances of three posts (one incharge, one Guide-cum-clerk and one class-IV) proposed to be created this year.

27. National Integration

A sum of Rs. 1.00 lakh has been proposed for next year for National integration. Under this scheme, cultural activities community singing and inter-State study tours are organised.

28. Sainik School

A sum of Rs. 12.00 lakh has been proposed for Sainik School Sujapur-tira. The provision represents normal grant and grant for Scholarships and completion of school buildings.

29. Educational Technology

A sum of Rs.1.40 lakh has been proposed for next year for providing T.V. sets to schools where 10+2 system will be introduced and PAB system.

30. C-Special

A sum of Rs. 11.20 lakh has been proposed which represents continuation of expenditure on 100 centres (@ Rs,2460/-per centre) and one project office(5 posts) proposed to be created this year and training to project staff, adult educators and supply of literature to centres and rural libraries,

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31. Sanskrit Education

A sum of Rs.3.00 lakh has been proposed for next year which represents continuation of expenditure on 5 posts of lecturers(Sanskrit) proposed to be created this year and token provision for upgradation of 4 sanskrit pathshalas into Sanskrit colleges

32. E.University and other Higher Education

A sum of Rs.106.80 lakh has been proposed for Annual Plan 1986-87. This includes assistance to H.P. University, opening/taking over of colleges, starting of evening classes, additional staff for existing colleges, introduction of additional subjects in colleges, construction of buildings/ hostels, faculty improvement, lifting of UGC assistance, besides continuation of expenditure on 4 colleges (Dehri, Dhalliara, Sarkaghat, Kotshera), evening classes at Chamba, additional subjects/MA classes and setting up of UGC cell.

33. G.Sports and Physical Education

A sum of Rs.10.00 lakh has been proposed for expansion/strengthening of NCC units, Sports hostels and continuation of expenditure on

grant-in-aid to H.P. School Sports Association, NFED, organisation of coaching camps, sports scholarships and two posts of APTs.

34. H. General Administration

A sum of Rs. 10.00 lakh has been proposed for Annual Plan 1986-87 for strengthening of accounts services, construction of Shiksha Bhavan, purchase of photostat machine, word processor besides continuation of expenditure on two posts of drivers.

35. Art and Culture (Libraries)

A sum of Rs. 13.00 lakh has been proposed for Annual Plan 1986-87 which includes opening of three Rural/Tehsil/Block libraries and continuation of expenditure on matching grant for Raja Ram Mohun Roy library Foundation, completion of library building at Kullu, part time water carrier, supply of library books, equipments, setting-up of a library at Directorate.

Annual Special Component Plan 1986-87

A sum of Rs. 200.00 lakh has been proposed for Annual Special Component Plan 1986-87 of which Rs. 30.00 lakh has gone to the share of Primary Directorate and Rs. 170.00 lakh to the Director of Education. The details are as follows:-

<u>Sector</u>	<u>Total</u>	<u>Flow to SCP</u>	<u>%age</u>
Primary Education	115.00	30.00	26.09
Middle Education	205.25	83.37	40.61
Secondary Education	347.75	83.63	24.04
Special Education	14.20	-	-
University & other Hr. Education	106.80	3.00	2.80
G. Sports & Physical Education	10.00	-	-
H. General Admn.	10.00	-	-
Art & Culture	13.00	-	-
	822.00	200.00	24.33
Primary Dte.	115.00	30.00	26.09
Directorate of Education	707.00	170.00	24.05

Brief description of the scheme is as follows:-

(a) Elementary Education (VI-VIII)

20 PS are proposed to be upgraded to MS for which a sum of Rs. 26.28 lakh is proposed for 1985-87. This is inclusive of continuation of expenditure on 20 Primary schools proposed to be started in 1985-86. 10 additional teachers are proposed to be provided for which a sum of Rs. 0.42 lakh is proposed for 1986-87. A sum of Rs. 0.80 lakh has been proposed for providing Water Carrier in Middle Schools. This includes continuation of ^{existing 1000} 150 posts of Water carrier proposed to be created during 85-86 and five proposed for 86-87. A sum of Rs. 4.00 lakh has been proposed

for improvement of Middle school infrastructure during 1986-87. A sum of Rs. 48.25 lakh has been proposed which will benefit 10,435 SC girls studying in Classes VI-VIII, and 1,000 needy SC Boys who shall be benefitted by the supply of Free Text Books/ Book Banks. 10 Educational Development Blocks are proposed to be created during 1986-87 for which a sum of Rs. 1.62 lakh has been proposed. These blocks will coincide with Community Development Blocks.

(b) Secondary Education

It is proposed to upgrade 5 Middle Schools to HS for which a sum of Rs. 1.46 lakh has been proposed. This includes continuation of expenditure on 8 HS carried over from 1984-85 and 1 proposed to be opened during 1985-86. 15 secondary schools are proposed to be converted into 42 schools for which a sum of Rs. 55.7 lakh has been proposed. 40 additional teachers are proposed to be provided to Sec. Schools for which a sum of Rs. 1.52 lakh has been proposed. A sum of Rs. 3.41 lakh has been proposed for improving school infrastructure. A sum of Rs. 9.75 lakh has been proposed for providing incentives under which 2,065 SC girls studying in Secondary classes shall be benefitted and 500 boys shall be benefitted from supply of free text books/book banks. A sum of Rs. 2.00 lakh has been proposed for construction of building including teachers home at Chamba. A sum of Rs. 3.00 lakh has been proposed for construction of Hostel for GC Shimla and Kotshera complex.

TRIBAL SUB PLAN 1986-87

A sum of Rs. 70.20 lakh has been proposed for TSP 86-87 of which 10.20 lakh has gone to the share of Primary Directorate and Rs. 60.00 lakh to the Directorate of Education. The details are as

follows:-

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<u>Sector</u>	<u>Total</u>	<u>TSP</u>	<u>%age</u>
Primary Education	115.00	10.20	8.86
Middle Education	205.25	17.41	8.48
Secondary Education	347.75	36.11	10.38
Special Education	14.20	0.43	3.02
University & ther Higher Education	106.80	5.50	5.14
Sports & Physical Education	10.00	-	-
H.General	10.00	-	-
Art & Culture	13.00	0.55	4.23
Total:	822.00	70.20	8.54

Brief description of the scheme is as follows:- Elementary Education

5 Primary schools are proposed to be upgraded to MS for which a sum of Rs.8.71 lakh has been proposed. This includes continuation of expenditure on 2 Middle Schools carried over from 84-85 and 3 proposed to be upgraded during 1985-86. A sum of Rs.2.92 lakh has been proposed for development and upgradation of school infrastructure. A sum of Rs.1.50 lakh has been proposed for providing 5 Water carrier in Middle Schools. This includes continuation of expenditure of 1 post of W.C. carried over from 1984-85 and 30 Water Carriers proposed to be created during 1985-86. A sum of Rs. 0.58 lakh has been proposed for monitoring and evaluation of 3 posts of SAs proposed to be created during 85-86. A sum of Rs. 2.60 lakh has been proposed for construction of Middle School building in Tribal Area. A sum of Rs. 1.00 lakh has been proposed for in-service training of teachers from Tribal Areas. A sum of Rs. 1.60 lakh has been proposed for strengthening of administration in Tribal Areas. This includes expenditure on creation of 7 educational blocks proposed to be created during 1986-87 and 2 posts of Assistants. A sum of Rs.0.10 lakh has been proposed for providing Radio sets in Tribal Area Middle Schools.

(6) Secondary Education

It is proposed to upgrade 1 MS to HS during 1986-87 which a sum of Rs.11.44 lakh has been proposed. This includes continuation of expenditure on 7 High Schools carried over from 1984-85 and 2 HS proposed to be upgraded during 1985-86. 3 secondary Schools are proposed to be converted to 10+2 system of education for which a sum of Rs.18.60 lakh has been proposed. A sum of Rs. 3.78 lakh has been proposed for development and upgradation of school infrastructure. A sum of Rs.0.34 lakh has been proposed for continuation of expenditure on 3 posts of Water Carrier carried over from 1984-85 and 20 posts proposed to be created during 1985-86. A sum of Rs.0.51 lakh represents continuation of expenditure on 1 Free Hostel created during 1984-85. A sum of Rs.0.20 lakh has been proposed for Free Text books/ Book Banks to needy children. A sum of Rs. 1.00 lakh has been proposed for construction of buildings. A sum of Rs. 0.50 lakh has been proposed for inservice teachers training and EHV programme. A sum of Rs.0.44 lakh has been proposed for vocationalisation of education, providing TV sets to 10+2 schools, Earn while you learn, and national integration. A sum of Rs.0.43 lakh has been proposed under Special Education for continuation of expenditure on 2 posts of Drivers proposed to be created during 1985-86. A sum of Rs.5.50 lakh has been proposed for construction of College building/hostels and Grant-in-aid to HFU for starting Bhoti language. A sum of Rs.0.55 lakh has been proposed for providing library Books and continuation of expenditure on 1 part time Water carrier in library.

DRAFT BACKWARD AREA SUB PLAN 1986-87

An outlay of Rs. 70.00 lakh has been earmarked for development of backward area during 1986-87 as per break-up given below:-

	(Rs. in lakh)	
	<u>Total</u>	<u>Capital</u>
Elementary Education (VI-VIII)	12.27	2.00
Secondary Education	57.73	20.00
Total	70.00	22.00

The main programmes proposed to be taken up during 1986-87 are briefly as under:-

	<u>Programme of</u>		<u>Proposed for</u>
	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>
1. Middle Schools	-	-	6
2. Adl. trs. for MS	-	-	5
3. Opening of Edu. Blocks coinciding with Dev. Blocks	-	-	10
4. Drinking water facility for MS	-	-	5
5. High Schools	8	1	2
6. Introduction of 10+2 schools	-	-	7
7. Adl. trs. for HS	-	-	20

CENTRALLY SPONSORED SCHEMES 1986-87

A outlay for Rs. 58.20 lakh has been proposed for the continuance of existing centrally sponsored schemes during 1986-87. This provision also includes the opening of 6 more centres under the scheme of integrated Education of Handicapped Children and the following additional staff for this scheme which will be attached to SCERT for Evaluation/Coordination of

the programme:-

Coordinator	1
Extension- Officer	1
Clerk	1
Peon	1

The scheme with revision proposed for 1986-87 are briefly as under:-

<u>Schemes</u>	<u>(Rs. in lakh)</u>
1. Award for promoting elementary education amongst girls.	8.00
2. Secondary Schools teachers training	2.00
3. Adult Education	38.30
4. Assistance to indigent Sanskrit Pandits and supply of Sanskrit Books to existing Skt. Pathshalas.	0.16
5. Dev. of play grounds	1.00
6. Educational Technology	0.94
7. Post matric scholarships to SC/ST and national scholarships	3.00
8. Integrated education of Handicapped children	4.80
Total :	58.20

Draft Annual Plan 1986-87 -
Heads of Development-Outlay & Expenditure

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(Rs. in lakhs)

Head/Sub Head of Development	7th FYP 1985-90 Agreed Outlay	1984-85 Actual Exp.	1985-86 Approved outlay	Anti-cipated Exp.	1986-87 Proposed-outlay	Of which Capital Content
1	2	3	4	5	6	7
<u>I. Elementary Edu.</u>						
A.Classes I-V	970.90	225.64	88.62	88.62	115.00	
B.Classes VI-VIII	1277.20	247.28	98.63	98.63	205.25	16.00
II.Secondary Education	2025.20	187.25	191.88	191.88	347.75	95.28
III.C.Special Edu.	76.45	7.14	7.11	7.11	14.20	-
IV.E.University & other Higher Education	574.30	32.98	73.60	73.60	106.80	25.50
V.G.Sports & Physical Edu.	56.75	3.11	5.89	5.89	10.00	-
VI.H.General & Administration	67.00	3.53	1.10	1.10	10.00	4.20
VII.Art & Culture	52.20	0.85	13.17	13.17	13.00	1.70
<hr/>						
TOTAL:-	5100.00	707.78	480.00	480.00	322.00	142.68

Draft Annual Plan 1986-87
Development Schemes/Projects

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Outlay and Expenditure

(Rs. in lakhs)

Name of the Scheme/ Project	7th FYP Agre ed Out lay	1984 Actual Exp.	1985-86 Appr. Outlay	Anti. Exp.	1986-87 Propo- sed Outlay	Of which Capital Content
1	2	3	4	5	6	7
<u>I. Elementary Education</u>						
A. Primary Schools	970.90	225.64	88.62	88.62	115.00	To be supplied by Director(Pry.)
<u>B. Middle Schools</u>						
1. Upgrading of PS to MS	630.00	136.30	16.11	16.11	86.90	-
2. Addl. trs. for Middle Schools	123.90	24.29	-	-	2.10	-
<u>3. Strengthening of Admn. & Supervision</u>						
i) Directorate level	3.90	-	0.07	0.07	0.62	-
ii) District level	16.50	-	1.62	1.62	2.58	-
iii) Dev. Block Level	29.60	-	-	-	14.30	-
Total (3):-	50.00	-	1.69	1.69	17.50	-
<u>4. Monitoring & Evaluation</u>						
i) Directorate level	3.50	-	-	-	0.11	-
ii) District level	10.00	-	0.20	0.20	1.00	-
Total (4):-	13.50	-	0.20	0.20	1.11	-

1.	2	3	4	5	6	7
<u>5. Dev. & Upgradation of School Infrastructure</u>						
i) Science equipment	9.30	1.20	2.01	2.01	2.10	-
ii) Jute matting	10.00	0.40	3.33	3.33	5.00	-
iii) Craft material (SUPW)	5.00	0.40	0.90	0.90	0.90	-
iv) Sports material	5.00	0.40	0.90	0.90	0.90	-
v) Furniture	3.00	0.40	2.20	2.20	2.20	-
vi) Library Books/ Other programmes A.V. Aids	10.00	0.70	3.65	3.65	3.65	-
vii) Cold weather' ch -arges in Tribal Areas	-	1.00	-	-	-	-
Total (5):	47.30	4.50	12.99	12.99	14.75	-
<u>6. Drinking water facility in Middle Schools</u>						
	5.00	-	0.79	0.79	1.32	-
<u>7. Incentives</u>						
i) Free text Books	21.40	0.07	2.57	2.57	3.40	-
ii) Free clothing to girls	7.50	0.40	1.17	1.17	1.50	-
iii) Attendance Sch.	4.70	0.20	0.66	0.66	0.67	-
iv) Scholarships to SC Girls	232.50	41.67	48.00	48.00	48.00	-
v) Merit Scholarships	1.90	0.40	0.25	0.25	0.25	-
Total (7):	-268.00	42.74	52.65	52.65	53.82	-
<u>8. Training of Teachers</u>						
i) Refresher Training	7.50	0.25	1.75	1.75	1.75	-
ii) Training for teachers for introduction of NCERT Books/New Syllabus of Edu,	10.00	-	-	-	2.00	-
iii) Training of trs. in other Indian Languages	4.00	-	-	-	-	-
Total (8):	21.50	0.25	1.75	1.75	3.75	-

1.	2	3	4	5	6	7
9. Buildings	40.00	35.00	7.45	7.45	10.00	10.00
10. Grant-in-aid to Board of School Education for Nationalisation of Text Books/curricula construction of Campus	35.00	-	5.00	5.00	10.00	5.00
11. Strengthening of SCERT in terms of staff and campus	20.00	-	-	-	2.00	1.00
12. Improvement of Trg. Schools	-	0.15	-	-	-	-
13. Setting up of 10 Distt. Institutes of Edu.	15.00	-	-	-	1.00	-
14. Non Formal Edu.	-	2.35	-	-	-	-
15. Sch. to Tribal students	-	1.70	-	-	-	-
16. Education Technology (Radio sets)	8.00	-	-	-	1.00	-
TOTAL (B. MIDDLE SCHC. LS):	1277.20	247.28	98.63	98.63	205.25	16.00

II-SECONDARY EDUCATION

1. Upgrading of MS to HS	235.30	109.70	87.15	87.15	115.41	-
2. Introduction of +2 system (Tolon Provn.)	1239.65	-	44.00	44.00	150.00	75.00
3. Addl. teachers for Secondary Schools	100.00	7.34	0.32	0.32	10.58	-
4. Vocationalisation of Education	**	2.00	0.50	0.50	0.50	-
5. Drinking water facilities in schools (Water carriers)	3.00	-	1.28	1.23	1.35	-
6. Earn while you learn	10.00	-	2.00	2.00	2.00	-

** included in 10+2

1.	2	3	4	5	6	7
<u>7. Incentives</u>						
i) Free Text Books	18.60	0.67	2.04	2.04	2.04	-
ii) Free clothing	4.70	1.52	1.03	1.03	1.69	-
iii) Sch. to all tribal students	-	1.86	-	-	-	-
iv) Sch. to SC Girls	50.00	7.57	9.50	9.50	9.50	-
v) Merit Scholarships	1.00	0.50	0.35	0.35	0.35	-
TOTAL(7):-	74.30	12.12	12.92	12.92	13.58	-
<u>8. Improvement of School Infrastructure</u>						
i) Sc. Equipment	37.20	1.00	3.50	3.50	4.00	-
ii) Furniture/Jute matting	23.30	1.00	4.58	4.58	5.00	-
iii) Library Books	23.30	1.03	2.30	2.30	2.30	-
iv) Craft material (SUPW)	5.00	2.00	1.00	1.00	1.50	-
v) Sports material	4.00	-	1.10	1.10	1.50	-
vi) A.V. Aids	-	0.50	-	-	-	-
vii) Cold weather charges in tribal areas	-	2.00	-	-	-	-
Total(8):-	92.80	7.50	12.48	12.48	14.30	-
<u>9. Construction of Buildings</u>						
i) Class room buildings (including trs. home)	75.00	23.16	11.95	11.95	14.28	14.28
ii) Science Laboratories	70.50	-	-	-	-	-
iii) Latr./Sulabh Sauchalaya	7.50	-	-	-	-	-
Total(9):	153.00	23.16	11.95	11.95	14.28	14.28
10. Free Hostels in remote/inaccessible areas.	21.60	5.50	1.60	1.60	1.94	-

1.	2	3	4	5	6	7
<u>11. Teachers Training</u>						
i) Refresher Courses	8.00	1.50	1.80	1.80	1.80	-
ii) Introduction of 10+2 New Edu. Policy	10.00	-	-	-	2.00	-
iii) EHV Programme	5.00	-	-	-	1.00	-
Total(11):-	23.00	1.50	1.80	1.80	4.80	-
<u>12. Admn. & Supervision</u>						
i) Central Zone, Mandi	4.60	1.42	1.13	1.13	0.98	-
ii) School Complexes	4.10	-	0.25	0.25	0.83	-
iii) Distt. level	1.00	0.50	-	-	-	-
Total(12):-	9.70	1.92	1.38	1.38	1.81	-
<u>13. Unicef Projects</u>						
i) Population Edu. Project	2.00	0.50	0.50	0.50	0.40	-
ii) Other Projects	2.00	-	-	-	0.50	-
Total(13):-	4.00	0.50	0.50	0.50	0.90	-
<u>14. Talent Search Scholarship</u>						
	0.75	-	0.35	0.35	0.40	-
<u>15. Organisation of Science Exhibition</u>						
	2.50	-	0.50	0.50	0.50	-
<u>16. Setting up of Science community Centres</u>						
	4.60	-	0.15	0.15	1.00	-
<u>17. National Integration</u>						
	5.00	-	1.00	1.00	1.00	-
<u>18. Nainik School</u>						
	40.00	16.01	12.00	12.00	12.00	6.00
<u>19. Educational Technology</u>						
i) TV Sets(78)	5.60	-	-	-	1.00	-
ii) PAF System	0.40	-	-	-	0.40	-
Total (19):-	6.00	-	-	-	1.40	-
<u>TOTAL (SECONDARY EDUCATION):</u>						
	2025.20	187.25	191.88	191.88	347.75	95.23

1.	2	3	4	5	6	7
<u>III, C. SPECIAL EDUCATION</u>						
<u>A. Adult Education</u>						
1) Supply of literature on Adult Education.	0.90	0.17	0.17	0.17	0.17	-
2) Rural Library Books	1.00	0.33	0.33	0.33	0.33	-
3) Opening of Adult Edu. Centres	30.00	6.43	0.90	0.90	4.92	-
<u>4) Inspection & Supervision</u>						
i) Project Level/ Jeeps	14.05	-	5.46	5.46	3.50	-
ii) Training of Project staff/Adult Educators	2.50	-	-	-	2.28	-
5) Follow up material	5.00	-	-	-	-	-
TOTAL (ADULT EDU):	53.45	6.93	6.86	6.86	11.20	-
<u>B. Sanskrit Education</u>						
1. Addl. staff for existing Pathshalas	5.00	-	0.25	0.25	1.00	-
2. Upgradation of 4 Sanskrit Pathshalas (Token provision)	17.00	-	-	-	2.00	-
3. Opening of Sanskrit Pathshalas	1.00	-	-	-	-	-
4. Completion of Building of Sanskrit Pathshala Sundernagar	-	0.21	-	-	-	-
TOTAL (SANSKRIT EDU)	23.00	0.21	0.25	0.25	3.00	-
4. Integrated Edu. of Handicapped children	-	-	-	-	-	-
TOTAL (C. SPECIAL EDU)	76.45	7.14	7.11	7.11	14.20	-

1.	2	3	4	5	6	7
<u>IV.E.UNIVERSITY & OTHER HIGHER EDU.</u>						
1.Assistance to HP University	50.00	10.00	10.00	10.00	20.00	-
2.Opening/taking over of colleges	227.00	4.37	27.81	27.81	35.00	-
3.Starting of Evening Classes	10.00	-	-	-	1.50	-
4.Addl.staff for existing colleges	50.00	4.00	7.97	7.97	1.50	-
5.Addl.subjects in Colleges	53.80	0.50	-	-	12.00	-
6.Construction of Buildings/Hostels	100.00	11.80	20.50	20.50	25.50	25.50
7.Faculty Improvement	5.00	0.10	0.40	0.40	0.40	-
8.Lifting of UGC Assistance	45.00	1.16	5.00	5.00	6.00	-6
9.Estt.of UGC Cell	1.00	-	0.07	0.07	0.24	-
10.Starting of Diploma in Bhoti Language	2.50	-	0.50	0.50	0.50	-
<u>11.Dev.& upgrading of College infrastructure</u>						
i)Science Equipment	3.00	0.30	0.15	0.15	0.54	-
ii)Library Books	1.00	0.15	0.14	0.14	0.36	-
iii)Furniture	6.00	0.30	0.15	0.15	2.00	-
iv)Sports material/ Books	8.00	0.15	0.15	0.15	0.36	-
v)Students welfare	4.00	-	0.40	0.40	0.54	-
vi)Book Banks	8.00	0.15	0.36	0.36	0.36	-
TOTAL(11):-	30.00	1.05	1.35	1.35	4.16	-
TOTAL(E.UNIVERSITY & OTHER HIGHER EDU):	574.30	32.98	73.60	73.60	106.80	25.50

1. 2 3 4 5 6 7

V.G.SPORTS & PHYSICAL EDU.

1.National Physical Efficiency Drive	1.25	0.25	0.25	0.25	0.50	-
2.Grant in aid to HP school Sports Association	10.00	-	2.00	2.00	2.00	-
3.Organisation of Coaching Camps	5.00	-	1.00	1.00	2.00	-
4.Sports Scholarships	2.00	0.20	0.40	0.40	1.00	-
5.Sports Hostels	20.00	0.20	1.70	1.70	2.56	-
6.Strengthening of Physical Education	2.50	2.36	0.54	0.54	0.48	-
7.Residential Sports Wing in Colleges	5.00	-	-	-	-	-
8.Construction of play ground/rural sports centres	-	0.10	-	-	-	-
9.Expansion/Strengthening of NCC						
i)2nd Group HQ at Dharamsala	4.00	-	-	-	0.50	-
ii)Addl.staff for NCC	4.00	-	-	-	0.46	-
iii)Indep.Girls Coy.	3.00	-	-	-	0.50	-
TOTAL(G.SPORTS):	56.75	3.11	5.89	5.89	10.00	-

H.GENERAL ADMINISTRATION

1.Strengthening of Directorate	4.00	-	-	-	0.30	-
2.Construction of Shiksha Bhawan/ Completion of continuing work	25.00	2.30	1.00	1.00	4.20	4.20
3.International Cooperation Cell	4.00	-	-	-	-	-
4.Strengthening of Supervisory machinery Vehicle/Photo State Machine/Word Processor	25.00	1.23	0.10	0.10	5.00	-

1.	2	3	4	5	6	7
5. Information & Publicity wing	5.00	-	-	-	-	-
6. Science and Technology Cell	4.00	-	-	-	-	-
7. Strengthening of Account Services (One A.O., 10 Jr. Auditors)	-	-	-	-	0.50	-
TOTAL(H.GENERAL)	67.00	3.53	1.10	1.10	10.00	4.20

278-ART & CULTURE

1. Matching grant for Raja Ram Mohun Roy Lib. Foundation	19.70	-	4.00	4.00	2.00	-
2. Opening of Rural Libraries	9.00	0.15	-	-	2.00	1.00
3. Opening of Tehsil/Block Libraries	10.00	-	-	-	1.00	0.50
4. Completion of Library Building at Kullu	0.30	0.20	0.25	0.25	0.20	0.20
5. Part time water carrier	0020	-	0.04	0.04	0.04	-
6. Supply of library books to existing libraries	6.00	0.50	4.76	4.76	3.56	-
7. Supply of equipment	6.00	-	4.08	4.08	4.00	-
8. Setting up of Library at Directorate	1.00	-	0.04	0.04	0.20	-
9. Cold weather charges in tribal areas.	-	-	-	-	-	-
TOTAL(ART & CULTURE):	52.20	0.85	13.17	13.17	13.00	1.70

GRAND TOTAL:	5100.00	707.78	480.00	480.00	822.00	142.68
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Physical Targets & Achievements

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S.No.	Item	Code No.	Unit	7th Plan Target 1985-90	Annual Plan 1984-85 Ach.	1985-86 Target	Anti. Ach.	1986-87 Proposed Goals Targets
1	2	3	4	5	6	7	8	9
<u>I. Elementary Education</u>								
<u>Classes VI-VIII</u>								
<u>Age Group 11-14 Years</u>								
<u>i) Enrolment</u>								
	a) Boys	2749	000	179(15)	164(8)	168(4)	168(4)	172(4)
	b) Girls	2750	"	145(45)	100(10)	106(6)	106(6)	114(3)
	c) Total	2760	"	324(60)	264(18)	274(10)	274(10)	286(12)
<u>ii) Percentage</u>								
	a) Boys	2770	%	89	89	89	89	89
	b) Girls	2780	%	73	57	59	59	61
	c) Total	2790	%	80	73	75	75	75
<u>2.i) Enrolment of Sch. Castes</u>								
	a) Boys	2800	000	42.0(10)	32.0 (2.1)	34.0 (2)	34.0 (2)	36.0(2)
	b) Girls	2810	"	32.0(15)	17.0 (2.4)	19.0 (2)	19.0 (2)	22.0 (3)
	c) Total	2820	"	74.0(25)	49.0 (4.5)	53.0 (4)	53.0 (4)	58.0 (5)
<u>ii) Percentage</u>								
	a) Boys	2830	%	74	68	70	70	71
	b) Girls	2840	%	60	38	41	41	46
	c) Total	2850	%	68	53	56	56	59

1.	2.	3	4.	5	6	7	8	9
<u>3.1) Enrolment of Scheduled Tribes</u>								
a) Boys	2860	000	7.4	5.4	5.7	5.7	6.0	
Girls	2870	"	(2.0)	(.2)	(.3)	(.3)	(.3)	
b) Girls	2870	"	3.9	2.1	2.5	2.5	2.9	
			(1.8)	(.2)	(.4)	(.4)	(.4)	
c) Total	2880	"	11.3	7.5	8.2	8.2	8.9	
			(3.8)	(.4)	(.7)	(.7)	(.7)	
<u>ii) Percentage</u>								
a) Boys	2890	%	69	62	62	62	63	
b) Girls	2900	%	39	25	28	28	32	
c) Total	2910	%	54	43	46	46	48	
<u>II-Secondary Education</u>								
<u>a) Enrolment Classes IX-X</u>								
Boys	2920	000	95(20)	75(4)	79(4)	79(4)	83(4)	
Girls	2930	"	54(20)	34(4)	38(4)	38(4)	42(4)	
Total	2940	"	149(40)	109(8)	117(8)	117(8)	125(8)	
<u>2) Classes XI-XIII</u>								
Boys	2950	000	-20	-54	6	6	8	
Girls	2960	000	-4	-17	2	2	3	
Total	2970	000	-24	-71	8	8	11	
<u>III. Enrolment in Vocational Courses</u>								
<u>i) Post Elementary Stage</u>								
Total	2980		-	-	-	-	-	
Girls	2990		-	-	-	-	-	
<u>ii) Post High School stage</u>								
Total	3000		-	-	-	-	-	
Girls	3010		-	-	-	-	-	

1.	2	3	4	5	6	7	8	9
<u>IV. Enrolment in</u>								
<u>Non Formal Classes</u>								
<u>(Part time/</u>								
<u>Continuation)</u>								
i) <u>Age Group 11-13</u>								
<u>(3 years)</u>								
a) Total		3040 Nos.	13000	1622	2700	2700	2700	
b) Girls		3050 "	5000	1029	1500	1500	1500	
<u>Adult Education</u>								
i) No. of partici-		3060(000)	240.00	24.2	36	36	40	
pants(15-35 Yrs.)								
ii) <u>No. of centres</u>								
<u>opened under:</u>								
a) Central		3070	1100	585	1000	1000	1000	
Sector								
b) State Sector		3080	1100	564	700	700	800	
c) Voluntary								
agencies		3090	-	-	-	-	-	
d) Others		3100	-	-	-	-	-	
<u>Teachers</u>								
i) Middle Schools		3120	Nos 2300	12	378	378	410	
(VI-VIII)								
ii) Sec. Classes		3130	" 825	300	141	141	308	
(IX-X)								
iii) Hr. Sec. Classes		3140	" -	-	-	-	-	
(XI-XII)								
<u>Institutions</u>								
i) Middle Units			300	2	63	63	60	
ii) Sec. Units			100	75	32	32	20	
iii) Colleges			10	2	2	1	2	

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Minimum Needs Programme -
Outlay and Expenditure

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Name of the Programme	Code No.	7th 1984-		1985-86			1986-87		
		FMP 85-90 Agreed Outlay	Actual Exp.	Approved outlay	Of which cap. content	Anti. Exp.	Of which capital content	Proposed Outlay	Of which capital CONTENT
1	2	3	4	5	6	7	8	9	10
<u>I. Elementary Education</u>									
i) Classes I-V	03	970.90	To be intimated by the Director (Primary Education)						
ii) Classes VI-VIII	03	1277.20	247.28	98.63	7.45	98.63	7.45	205.25	16.00
2. Adult Education	04	53.45	6.93	6.86	-	6.86	-	11.20	-
TOTAL:		2301.55	254.21	105.49	7.45	105.49	7.45	216.45	16.00

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Physical Targets & Achievements - MNP

...

Head of Dev.	Unit	1979	7th	Additional in the		Annual Plan 86-87 Proposed Outlay	
		80 Level	FYP Tar get 1985-90	Plan/Year 1984-85 Achv.	1985-86 Target		Anti. Ach.
1	2	3	4	5	6	7	8

I. Elementary Education

Classes VI-VIII

Age Group 11-14

Boys	000	122	179(15)	164(8)	168(4)	168(4)	172(4)
Girls	"	54	145(45)	100(10)	106(6)	106(6)	114(3)
Total	"	176	324(60)	264(18)	274(10)	274(10)	286(12)

Percentage

Boys	%	75	89	89	89	89	89
Girls	"	35	73	57	59	59	61
Total	%	56	80	73	75	75	75

Enrolment of Scheduled Castes

Boys	000	20	42.0 (10)	32.0 (2.1)	34.0 (2)	34.0 (2)	36.0 (2)
Girls	"	6	32.0(15)	17.0 (2.4)	19.0 (2)	19.0 (2)	22.0 (3)
Total	"	26	74.0(25)	49.0 (4.3)	53.0 (4)	53.0 (4)	58.0 (5)

Percentage to Age Group

Boys	%	50	74	68	70	70	71
Girls	"	16	60	38	41	41	46
Total	%	33	68	53	56	56	59

1.	2	3	4	5	6	7	8
<u>Enrolment of Scheduled Tribes</u>							
Boys	000	3.4 (2)	7.4 (2)	5.4 (2)	5.7 (.3)	5.7 (.3)	6.0 (.3)
Girls	"	1.0 (1.8)	3.9 (1.8)	2.1 (.2)	2.5 (.4)	2.5 (.4)	2.9 (.4)
Total	"	4.4	11.3 (3.8)	7.5 (.4)	8.2 (.7)	8.2 (.7)	8.9 (.7)
<u>Percentage to Age Group</u>							
Boys	%	45	69	62	62	62	63
Girls	%	15	39	25	28	28	32
Total	%	30	54	43	46	46	48
<u>Adult Edu.</u>							
a) No. of participants (15-35 yrs.)	Nos.	13787	²⁴⁰⁰⁰⁰ 240000	24200	36000	36000	40000
b) No. of Centres					¹⁰⁰⁰ 1000		
Central Sector	No.s	486	1100	1000	1000	1000	1000
State Sector	"	375	1100	600	700	700	800

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Centrally sponsored Schemes

...

Name of Scheme	Pattern of sharing Exp. (i.e. 50:50 lay 100% etc.)	7th Plan Out 1985-90	Actual Exp. 1984-85	1985-86		1986-87 Proposed Outlay
				Allo- cation	Anti Exp.	
1	2	3	4	5	6	7
<u>I-Elementary Education</u>						
i) Elementary Edu. amongst girls	100%	40.00	-	7.50	7.50	8.00
<u>II. Secondary Education</u>						
i) Teachers Training	100%	10.00	-	1.70	1.70	2.00
<u>III. Adult Education</u>						
i) Production of literature & follow up material	100%	0.50	-	-	-	0.10
ii) Admn. at project level	100%	39.30	4.16	6.90	6.90	7.60
iii) Admn. at Distt. level	100%	13.70	1.60	2.63	2.63	2.90
iv) Admn. at Dte. Level	100%	8.00	1.51	2.83	2.83	3.10
v) Adult Edu. Centres	100%	147.60	3.13	24.60	24.60	24.60
TOTAL(III)		209.10	10.40	36.96	36.96	38.30

1.	2	3	4 /	5	6	7
<u>Sanskrit Education</u>						
i) Assistance to Indigent Pandits	100%	0.50	0.06	0.06	0.06	0.06
ii) Dev. of Sanskrit Edu. Supply of Skt. Lib. Books	100%	0.50	-	0.10	0.10	0.10
iii) Staff for existing pathshalas	100%	4.90	-	-	-	-
TOTAL:		5.90	0.06	0.16	0.16	0.16
<u>G. SPORTS & PHYSICAL EDU.</u>						
i. National Service Scheme						Scheme transferred to Youth services
ii) Dev. of School Play ground/purchase of equipment		5.00	-	-	-	1.00
TOTAL (G. SPORTS):		5.00	-	-	-	1.00
<u>H. GENERAL</u>						
Admn. & Supervision Edu. Technology Cell	100%	10.00	0.63	0.78	0.78	0.94
<u>Scholarships</u>						
Post Matric Scholarship to SC/ST	100%	10.00	2.00	2.00	2.00	2.00
ii) National Scholarship	100%	5.00	1.00	1.00	1.00	1.00
<u>Integrated Education</u>						
* i) Centres for Integrated education in 2 schools	100%	5.00	1.00	1.20	1.20	4.80
TOTAL (CENTRALLY SPONSORED Schemes):-		300.00	15.09	51.30	51.30	58.20

* Expenditure proposed for 1986-87

Coordinator	1
Extension Officer	1
Clerk	1
TGT	6
Peon	1
Attendants	6

1. 2. 3. 4. 5. 6. 7.

SPECIAL CENTRAL ASSISTANCE

Special Central Assistance to Tribal Areas

I. Elementary Edu.

i) Opening of PS	100%	20.00	4.40	4.19	4.19	4.30
ii) PS in special tribal pockets	100%	5.00	1.05	2.00	2.00	1.10
Total (Primary):-		25.00	5.45	6.19	6.19	5.40

II. Middle schools (VI-VIII)

i) Upgrading of PS to MS	100%	14.00	2.71	2.91	2.91	3.00
ii) Buildings for MS	100%	2.00	-	0.20	0.20	-
iii) Teachers quarters	100%	5.00	-	-	-	2.00
iv) Qualitative Improvement	100%	3.00	-	-	-	-
TOTAL (MIDDLE SCHOOLS):-		24.00	2.71	3.11	3.11	5.00

III. Secondary Education

i) Upgrading of MS to HS	100%	46.00	8.03	10.54	10.54	10.70
ii) Buildings		6.00	-	-	-	-
iii) Qualitative Improvement		3.00	-	-	-	-
iv) Teachers quarters		10.00	-	-	-	3.20
TOTAL (SECONDARY):-		65.00	8.03	10.54	10.54	13.90

IV. ART & CULTURE

strengthening of Libraries Kaza/Keylong		4.00	0.54	0.76	0.76	0.70
Buildings		1.00	0.16	-	-	-
TOTAL (ART & CULTURE):-		5.00	0.70	0.76	0.76	0.70

GRAND TOTAL (SCA)

(Excluding Primary) 94.00 11.44 14.41 14.41 19.60

During discussion of Tribal Sub Plan 1985-86 it was agreed that the schools continuing in Plan under SCA may now be transferred to non Plan wef 86-87. State Govt. has not taken any decision on this. If these schools are transferred to non plan there will be savings of Rs. 13.70 lakh which shall be utilised for starting 4 Free Hostel with an intake of 50 students each.

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Tribal Sub Plan - Outlay & Expenditure

(Rs. in lakhs)

S. No.	Head of Development	VII Plan 1985-90			1986-87 Actual Exp.		
		State Plan	Flow to TSP	%age	State Plan	Flow to TSP	%age
1	2	3	4	5	6	7	8
<u>I. Elementary Education</u>							
A.	Primary Schools (I-V Classes)	970.90	100.00	10.29	225.61	19.19	12.93
B.	Middle Schools (VI-VIII Classes)	1277.20	101.30	7.93	247.28	11.83	4.78
B.	Secondary Education	2025.20	128.69	6.35	187.25	25.44	13.58
C.	Special Education	76.45	5.31	6.94	7.14	0.69	9.66
D.	University & Other Higher Education	574.30	112.50	19.58	32.98	2.44	7.39
G.	Sports & Physical Edu.	56.75	5.00	8.81	3.11	-	-
H.	General	67.00	-	-	3.53	-	-
I.	Art & Culture	52.20	7.20	13.79	0.85	0.27	31.76
GRAND TOTAL:		5100.00	460.00	9.01	707.78	69.86	9.87

S.No.	1985-86 Anti. Exp.			1986-87 Proposed Outlay		
	State Plan	Flow to TSP	%age	State Plan	Flow to TSP	%age
1	9	10	11	12	13	14
1.A.	88.62	9.37	10.57	115.00	10.20	8.86
B.	98.63	10.06	10.19	205.25	17.41	8.48
B. Secy.	191.88	16.52	8.60	347.75	36.11	10.38
C.	7.11	1.80	25.31	14.20	0.43	3.02
E.	73.60	1.70	2.30	106.80	5.50	5.14
G.	5.89	-	-	10.00	-	-
H.	1.10	-	-	10.00	-	-
I.	13.17	0.55	4.17	13.00	0.55	4.23
G.T. :	480.00	40.00	8.33	822.00	70.20	8.54

Annual Plan 1986-87 - TSP -
Physical Targets & Achievements

S.No.	Item	Unit	1979-80 Level	7th Plan 1985-90	1984-85 Ach.	1985-86 Target	1985-86 Anti. Ach.	Target 1986-87
1	2	3	4	5	6	7	8	9
<u>I. Elementary Education</u>								
<u>Enrolment VI-VIII(11-14)</u>								
	Boys	000	3.4	7.4 (2)	5.4 (.2)	5.7 (.3)	5.7	6.0 (.3)
	Girls	"	1.0	3.9 (1.8)	2.1 (.2)	2.5 (.4)	2.5	2.9 (.4)
	Total	"	4.4	11.3 (3.8)	7.5 (.4)	8.2 (.7)	8.2	8.9 (.7)
<u>Enrolment Ratios</u>								
	Boys	%	45	69	62	62	62	63
	Girls	%	15	39	25	28	28	32
	Total	%	30	54	43	46	46	48
<u>2. Enrolment in Classes IX-XI (14-17)</u>								
	Boys	No.	1012	2742 (600)	2142 (60)	2262 (20)	2262	2382 (120)
	Girls	"	262	876 (200)	676 (60)	716 (40)	716	756 (40)
	Total	"	1274	3618 (800)	2818 (120)	2978 (160)	2978	3138 (160)
<u>Enrolment Ratios</u>								
	Boys		17		27	27	27	29
	Girls		4		8	9	9	9
	Total		10		17	18	18	19

1.	2.	3.	4.	5.	6.	7.	8.	9.
3. Adult Education								
1) No. of participants	No.	1088	20000	4400	4400	4400	4400	4400
ii) No. of Centres	"	139	200	200	200	200	200	200
4. Teachers								
1) Middle Schools	No.	408	72	12	18	18	30	
ii) Secondary Schools	"	337	28	28	8	8	4	
5. Institutions								
1. Middle Schools	No.	83	12	2	3	3	5	
2. High Schools	"	32	7	7	2	2	1	
3. Colleges	"	-	1	-	-	-	-	

Employment Statement

Employment Content of Sectoral Programmes-1986-87

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(Rs. in lakhs)

S. No.	Name of the Sector	Outlays and Expenditure			
		VIII Plan 1984-85 Agreed Outlay	1984-85 Actual Exp.	1985-86 Anti. Exp.	Outlay 1986-87
1	2	3	4	5	6
<u>1. Elementary Education</u>					
1)	Classes I-V	** To be intimated by Director (Primary Education)			
<u>ii) Classes VI-VIII</u>					
1.	Upgrading of PS to MS	630.00	136.30	16.11	86.90
2.	Addl. teachers	123.90	24.29	-	2.10
3.	Admn. & Supervision	50.00	-	1.69	17.50
4.	Monitoring & Evaluation	13.50	-	0.20	1.11
5.	Drinking water facility	5.00	-	0.79	1.32
6.	Strengthening of SCERT	10.00	-	-	1.00
7.	Buildings(40%)	20.00	14.00	2.98	6.40
TOTAL(MIDDLE CLASSES):		852.40 (20)	174.59 (14)	21.77 (2.98)	116.33 (6.40)
<u>2. Secondary Education</u>					
1.	Upgrading of MS to HS	235.30	109.70	87.15	115.41
ii)	Addl. teachers	100.00	7.34	0.32	10.58
iii)	Introduction of 10+2	819.65	-	19.00	75.00
iv)	Drinking water facility	3.00	-	1.28	1.35
v)	Free Hostels	21.60	5.50	1.60	1.94
vi)	Buildings(40%)	229.20	9.26	14.78	35.71

<u>1.</u>	<u>2.</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
vii) Admn. & Supervision		9.70	1.92	1.38	1.81
viii) Population Edu.		2.00	0.50	0.50	0.40
ix) Setting up of science Community Centre		4.60	-	0.15	1.00
TOTAL(B. SECONDARY):-		1425.05 (229.20)	134.22 (9.26)	126.16 (14.78)	233.20 (35.71)
C. SPECIAL					
A. Adult					
i) Inspection & Supervision		14.05	-	0.66	3.50
ii) Sanskrit Edu.		23.00	-	0.25	3.00
TOTAL(C. SPECIAL):		37.05	-	0.91	6.50
E. UNIVERSITY					
i) Opening of Collages		227.00	4.37	27.81	35.00
ii) Starting of Evening Classes/Ad dl. staff/Ad dl. subjects.		113.80	4.50	7.97	15.00
iii) Buildings		40.00	4.72	8.20	10.20
iv) UGC Cell		1.00	-	0.07	0.24
TOTAL(E. UNIVERSITY):-		381.80 (40)	13.59 (4.72)	44.05 (8.20)	60.44 (10.20)
G. SPORTS					
i) Sports Hostels		20.00	0.20	1.70	2.56
ii) Strengthening of Physical Edu.		2.50	2.36	0.54	0.48
iii) Residential Sports Wing in Collage		1.00	-	-	-
iv) Buildings		1.60	-	-	-
v) Strengthening of NCC		11.00	-	-	1.46 (-)
TOTAL(G. SPORTS):-		36.10 (1.60)	2.56	2.14	4.50

<u>1.</u>	<u>2.</u>	<u>3.</u>	<u>4.</u>	<u>5.</u>	<u>6.</u>
<u>H. GENERAL</u>					
i) Strengthening of Dte.		42.00	1.23	0.10	0.80
ii) Buildings(40%)		10.00	0.92	0.40	1.60
TOTAL(H. GENERAL):		52.00 (1.0)	2.15 (0.92)	0.50 (0.40)	2.49 (1.69)
<u>ART & CULTURE</u>					
i) Opening of Tehsil/Rural Block Libraries		7.00	0.15	-	1.50
ii) Buildings(40%)		5.00	0.08	0.10	0.70
iii) Part time water carrier		0.20	-	0.04	0.04
iv) Library at Directorate		1.00	-	0.04	0.20
TOTAL(ART & CULTURE):-		13.20 (5)	0.23 (0.08)	0.18 (0.10)	2.44 (0.70)
GRAND TOTAL:		2797.60 (305.80)	328.34 (28.98)	195.71 (26.46)	435.90 (54.70)

Draft Annual Plan 1986-87 -

Employment Content of Sectoral Programmes

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Name of Sector	7th Plan 1985-90		Addl. direct	
	Target		employment generated	Actual
	Construction person days	Continuing per- son years	Construction person days	Continuing person years
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
I-Elementary Education (Classes VI-VIII)	1, 11, 100	3207	77,700	19
II. Secondary Education	12,73,300	4389	51,400	470
III. C. Special Education	-	134	-	-
IV. E. University & Other Higher Education	2, 22, 200	750	26,200	62
V. G. Sports & Physical Education	8,900	80	-	2
VI. H. General Admn.	55,600	52	5,100	-
VII. Art & Culture (Libraries)	27,800	32	400	1
GRAND TOTAL:	16,98,900	8,614	1,60,800	554

Note: The person days have been calculated by taking 40% of the provision kept for construction work and then divided by Rs. 18/- as indicated in illustration attached to Plg. Deptt. letter No. PLG.FC(F)3-65/85, dated 25.9.1985.

S. No.	1985-86 Anticipated		1986-87 Proposed	
	Construction person days	Continuing person years	Construction person days	Continuing person years
1	6	7	8	9
I.	16,500	531	35,500	755
II.	82,100	244	1,98,400	2048
III.	-	14	-	83
IV.	45,600	96	56,600	148
V.	-	6	-	71
VI.	2,200	2	9,300	11
VII.	500	1	3,900	6
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	1,46,900	894	3,03,700	3122
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SCP-I

Draft Annual Plan 1986-87 - &
State Plan Outlay under Special Component Plan

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S.No. Head of Dev.	VII FYP 1985-90			1984-85 Actual Exp.			
	Total	Flow to SCP	%age	Total	Flow to SCP	%age	
1	2	3	4	5	6	7	8
<u>I. Elementary Education</u>							
A. Primary Classes (I-V)	970.90	100.00	10.29	225.64	20.77	9.20	
B. Middle Classes (VI-VIII)	1277.20	340.80	26.68	247.28	58.14	23.51	
B. Secondary Education	2025.20	384.20	18.97	187.25	14.31	7.64	
C. Special Education	76.45	-	-	7.14	-	-	
E. University & Other Higher Edu.	574.30	10.00	1.74	32.98	-	-	
G. Sports & Physical Edu	56.75	-	-	3.11	-	-	
H. General	67.00	-	-	3.53	-	-	
I. Art & Culture	52.20	-	-	0.85	-	-	
GRAND TOTAL:	5100.00	835.00	16.37	707.78	93.22	13.17	

S.No.	Annual Plan 1985-86			Annual Plan for 1986-87		
	Anti. Exp.			Proposed Outlay		
	Total	Flow to	%age	Total	Flow to	%age
	SCP			SCP		
1	9	10	11	12	13	14
I. A.	88.62	19.25	21.72	115.00	30.00	-
B.	98.63	55.08	55.84	205.25	83.37	40.61
B. Secy.	191.88	33.71	17.56	347.75	83.63	24.04
C.	7.11	-	-	14.20	-	-
E.	73.60	7.00	9.09	106.80	3.00	2.80
G.	5.89	-	-	10.00	-	-
H.	1.10	-	-	10.00	-	-
I.	13.17	-	-	13.00	-	-
G. T.	480.00	115.04	23.96	822.00	200.00	24.33

DRAFT ANNUAL PLAN 1986-87 -
 UNDER SPECIAL COMPONENT PLAN
 PHYSICAL TARGETS & ACHIEVEMENTS

S. No.	Item	Unit	7th FYP 85-90 Targets	1984-85 Ach.	1985-86 Target	Anticipated Ach.	Proposed Targets 1986-87
1	2	3	4	5	6	7	8
1.	Upgrading of PS to MS (Schools)	No.	40	-	20	20	15
2.	Sch. to SC Girls (VI-VIII) (Children)	"	50540	9060	10435	10435	10435
3.	Free Text Books (VI-VIII) (Children)	"	4000	-	-	-	1000
4.	Addl. teachers MS (Teachers)	"	40	-	-	-	40
5.	Development Blocks	"	10	-	-	-	10
6.	Upgrading of MS to HS (Schools)	"	35	8	1	1	5
7.	Free Hostels (Hostels)	"	3	2	-	-	-
8.	Sch. to SC Girls (Children) (IX-XI)	"	10870	1650	2065	2065	2065
9.	Free Text Books/Book Banks (Children)	"	4000	-	500	500	500
10.	Addl. teachers (Teachers)	"	100	-	-	-	40
11.	Introduction of 10+2 system of education.	"	15	-	-	-	15

Draft Annual Plan 1986-87

20 Point Programme- Outlays & Expenditure

Point No. Code.	Item				
		VII th Plan 1985-90 Outlay	1984-85 Actual Exp.	1985-86 Target	Anticipated Exp.	1986-87 Proposed Outlay.
1	2	3	4	5	6	7
07	(i) Accelerated Prog. for the development of Scheduled Castes (excluding Primary Classes)	735.00	72.45	95.79	95.79	170.00
	(ii) Accelerated Prog. for the development of Scheduled Tribes (excluding Pry. Classes)	360.00	40.67	30.63	30.63	60.00
16	(i) Elementary Education for the age group 11-14 (VI-VIII)	1277.20	247.28	98.63	98.63	205.25
	(ii) Removal of adult illiteracy	53.45	6.93	6.86	6.86	11.20

Statement TPP-2

Draft Annual Plan 1986-87

Twenty Point Programme

Physical Targets & Achievements

Point No. (Code)	Item	Unit	1979-80 level	7th Plan 1985-90 Targets	1984-85 Ach.	1985-86 Target	Anticipated Ach.	1986-87 Proposed Target.
1	2	3	4	5	6	7	8	9

07 (i) Accelerated Programme for the development of Sch. Castes Classes VI-VIII

Enrolment

Boys	000	20	42.0 (10)	32.0 (2.1)	34.0 (2)	34.0 (2)	36.0 (2)
Girls	"	6	32.0 (15)	17.0 (2.4)	19.0 (2)	19.0 (2)	22.0 (3)
Total	"	26	74.0 (25)	49.0 (4.5)	53.0 (4)	53.0 (4)	58.0 (5)

Enrolment Ratio

Boys	%	50	75	68	70	70	71
Girls	%	16	60	38	41	41	46
Total	%	33	68	53	56	56	59

(ii) Accelerated Programmes for Sch. Tribes (VI-VIII)

Boys	000	3.4	7.4 (2)	5.4 (1.2)	5.7 (1.3)	5.7	6 (1.3)
Girls	"	1.0	3.9 (1.8)	2.1 (1.2)	2.5 (1.4)	2.5	2.9 (1.4)
Total	"	4.4	11.3 (3.8)	7.5 (1.4)	8.2 (1.7)	8.2	8.9 (1.7)

Enrolment Ratio

Boys	%	45	69	62	62	62	63
Girls	%	15	39	25	28	28	32
Total	%	30	54	43	46	46	48

1.	2.	3	4	5	6	7	8	9
Elementary Education for Age Group 11-14 (VI-VIII)								
<u>Enrolment</u>								
Boys	000	122	179(15)	164(8)	168(4)	168(4)	172(5)	
Girls	"	54	145(45)	100(10)	106(6)	106(6)	114(8)	
Total	"	176	324(60)	264(18)	274(10)	274(10)	286(12)	
<u>Enrolment Ratio</u>								
Boys	%	75	89	89	89	89	89	
Girls	%	35	73	57	59	59	61	
Total	%	56	80	73	74	74	75	
ii) Removal of Adult illiteracy								
a) Centres	No.	861	2200	1600	1700	1700	1800	
b) Participants	"	19787	<u>240000</u>	24200	36000	36000	40000	

-100-

Statement-DP-I

...NIL...

DRAFT ANNUAL PLAN 1986-87-Outlays for BACKWARD AREAS

Sr. No.	Head of Development/ Scheme	Actual exp 84-85	Sixth plan 85-85 Actual EXP	Seventh plan 85-90	outlay 85-86	Proposed outlay 1986-87	Tot- Cap al
1.	2.	3.	4.	5.	6.	7.	8.
1. <u>E=lementary E=ducation</u>							
A-Primary Directorate		14.96	14.96				
B.Middle Schools							
1.	Upgrading of PS to MS	36.60	36.60	58.00	-	1.50	-
2.	Apptt. of Addl. Trs	-	-	11.70	-	0.20	-
3. <u>Dev & Upgradation of School Infrastructure</u>							
	i) Craft Material	-	-	2.00	0.50	0.50	-
	ii) Science Equipment	-	-	3.00	1.00	0.40	-
	iii) Jute Matting	-	-	3.00	0.83	1.00	-
	iv) Sports Material	-	-	2.00	0.50	0.50	-
	v) Furniture	-	-	2.00	0.50	0.50	-
	vi) Other programmes/library books etc.	-	-	3.00	1.39	1.50	-
Total (3)-		-	-	15.00	4.72	4.40	-
4. <u>Incentives</u>							
	i) Free Clothing	-	-	2.00	0.30	0.50	-
	ii) Free Text Books	-	-	4.00	0.50	1.00	-
	iii) Attendance Scholarships	-	-	1.00	0.20	0.50	-
Total (4)		-	-	7.00	1.00	2.00	-

1.	2.	3.	4.	5.	6.	7.	8.
<u>5. Inservice Training of Teachers</u>							
i) Refresher Courses	-	-	-	2.00	0.70	0.25	-
ii) NCERT Books/New Education policy	-	-	-	1.00	-	0.15	-
Total (5)		-	-	3.00	0.70	0.40	-
6. Development Blocks	-	-	-	5.00	-	1.62	-
7. Drinking water facility-	-	-	-	0.50	-	0.05	-
8. Glass rooms	5.00	5.00	20.00	-	-	2.00	2.00
9. Radio sets	-	-	-	5.00	-	0.10	-
Total(Middle Schools)		41.60	41.60	124.70	6.42	12.27	2.00

B-SECONDARY

1. Upgrading of MS to HS	12.00	12.00	27.00	-	8.69	9.90	-
2. Introduction of 10+2	-	-	158.34	-	1.95	36.43	18.00
3. Addl Trs	-	-	12.00	-	-	0.80	-
4. Drinking Water facility-	-	-	0.20	-	-	0.05	-
<u>5. Dev of School Infrastructure</u>							
i) Science Equipment	-	-	4.00	-	1.00	1.00	-
ii) Furniture/Jute matting-	-	-	5.00	-	1.35	2.00	-
iii) Library Books	-	-	3.00	-	0.85	1.00	-
iv) Craft Material	-	-	1.00	-	0.50	0.50	-
v) Sports Material	-	-	1.00	-	0.50	0.50	-
Total (5)		-	-	14.00	4.20	5.00	-
<u>6. Incentives</u>							
i) Book Banks	-	-	4.00	-	0.50	1.00	-
ii) Free clothing	-	-	2.00	-	0.50	1.00	-
Total (6)		-	-	6.00	1.00	2.00	-

1.	2.	3	4	5	6	7	8.
7. Free Hostels	-	-	-	10.00	-	-	-
8. T.V.Sets	-	-	-	0.56	-	0.10	-
9. Vocationlisation	-	-	-	0.50	-	0.10	-
10.E.W.L.	-	-	-	0.70	-	0.50	-
11.Buildings/Class rooms	-	-	-	15.00	-	2.00	2.00
12.National Integration	-	-	-	0.50	-	0.10	-
13. <u>Teachers Training</u>							
a) Refresher Courses	-	-	-	1.00	-	0.25	-
b) BHV Programme	-	-	-	0.50	-	0.25	-
c) NCERT/New Education Policy	-	-	-	1.00	-	0.25	-
Total(13)	-	-	-	2.50	-	0.75	-
TOTAL (B-SECONDARY)	12.00	12.00	242.30	15.84	57.73	22.00	
<u>E-UNIVERSITY</u>							
1. Opening of New Colleges	-	-	-	10.00	-	-	-
<u>ART & CULTURE(LIBRARIES)</u>							
1. Opening of Village Libraries	-	-	-	0.50	-	-	-
2. Opening of Tehsil/Block Libraries	-	-	-	2.50	-	-	-
Total (Art & Culture)	-	-	-	3.00	-	-	-
Grand Total(B.A.):-	68.50	68.50	410.00	22.26	70.00	22.00	

Sl. NO.	Head of Dev/ Scheme	Item Unit	6th Plan 80-85 Actual Ach.	7th Plan 85-90 Target	1985-86 Target	1986-87 Anti. Ach	Proposed target 1986-87	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Upgrading of PS to MS	Schools	No. 40	30	-	-	6	
2.	Appt of Adl Trs	Trs	No. -	50	-	-	5	
3.	Dev Blocks	Blocks	No. -	10	-	-	10	
4.	Upgrading of MS to HS	School	No. 25	10	1	1	2	
5.	Adl Teachers	Trs	No. -	40	-	-	20	
6.	Introduction of 10+2	School	NO. -	10	-	-	7	
7.	Opening of New Colleges	College	" -	2	-	-	-	
8.	Opening of Vill Libraries	Lib	" -	6	-	-	-	
9.	Opening of Tch/ Block Libraries	"	" -	6	-	-	-	
10.	Free Hostels	Host.	" -	4	-	-	-	

Draft Annual Plan 1986-87 outlay and Expenditure
Special Component Plan for Scheduled Castes

Sr. No.	Head of Dev.	7th Plan 1985-90			1984-85 Actual		
		Total	Flow to SCP	%age	Total	Flow to SCP	%age
1.	2.	3.	4.	5.	6.	7.	8.
<u>Elementary Education</u>							
A.	Primary Education	-	100.00	-	139.55	20.77	-
B.	<u>Middle Schools</u>						
1.	Upgrading of PS to MS	630.00	60.00		136.30	12.47	
2.	Part time water carriers to Middle Schools	5.00	1.00		-	-	
3.	<u>Improvement of Schools</u>						
i)	Sc. Equipment	9.30	2.00		1.20	-	
ii)	Jute matting	10.00	2.40		0.40	-	
iii)	Craft Material(SUPW)	5.00	1.00		0.40	-	
iv)	Sports Matcrial	5.00	1.00		0.40	-	
v)	Furniture	8.00	1.50		0.40	-	
vi)	other Improvement Programme-Library Books	10.00	2.40		0.70	-	
Total (3):-		47.30	10.30		3.50	-	
<u>4. Incentives</u>							
i)	Scholarships to SC girls	232.50	232.50		41.67	41.67	
ii)	Free Text Books	21.40	1.00		0.07	-	
5.	Buildings/Classrooms	40.00	9.00		35.00	4.00	
6.	Add., teachers	123.90	20.00		24.29	-	
7.	Development Blocks	29.60	7.00		-	-	
TOTAL(MIDDLE SCHOOLS)		1129.70	340.80		240.83	58.14	

Sr. No.	1985-85 Anti. Exp.			1986-87 Proposed outlay		
	Total	Flow to SCP	%age	Total	Flow to SCP	%age
1.	9.	10.	11.	12.	13.	14.
1.A.	63.47	19.25		115.00	30.00	-
<u>1.B</u>						
1.	15.11	3.20		86.90	26.28	
2.	0.79	0.45		1.32	0.80	
3. i)	2.01	0.40		2.10	0.50	
ii)	3.33	0.50		5.00	1.00	
iii)	0.90	0.20		0.90	0.20	
iv)	0.90	0.20		0.90	0.20	
v)	2.20	0.30		2.20	0.30	
vi)	3.65	1.83		3.65	1.80	
Total (3)	12.99	3.43		14.75	4.00	
4(i)	48.00	48.00		48.00	48.00	
ii)	2.57	-		3.40	0.25	
5.	7.45	-		16.00	2.00	
6.	-	-		2.10	0.42	
7.	-	-		14.30	1.62	
TOTAL(MS)	87.91	55.08		186.77	83.37	

1.	2.	3.	4.	5.	6.	7.	8.
<u>Secondary Education</u>							
1. Upgrading of MS to HS	235.30	50.00			109.70	5.00	
2. Introduction of 10+2	1239.65	219.00			-	-	
3. Free Hostels	21.60	7.50			5.50	1.74	
<u>4. Improvement of Schools</u>							
i) Furniture/jute-matting	23.30	5.00			1.00	-	
ii) Craft Material (SUPW)	5.00	1.20			2.00	-	
iii) Science Equipment	37.20	5.00			1.00	-	
iv) Library Books	23.30	3.50			1.00	-	
v) Sports Material	4.00	1.00			-	-	
TOTAL(4):	92.80	15.70			5.00	-	
<u>5. Incentives</u>							
i) Scholarships to SC girls	50.00	50.00			7.57	7.57	
ii) Free Text Books/ Book Bank	18.60	2.00			0.67	-	
Total(5)	68.60	52.00			8.24	7.57	
<u>6. Buildings</u>							
Teachers Home at Chamba/buildings	153.00	20.00			23.16	-	
7. Addl. Teachers	100.00	20.00			7.34	-	
TOTAL(SECONDARY EDU)	1910.95	384.20			158.94	14.31	
<u>III. E. University & other Hr. Education</u>							
1. Construction of Hostel for GC Shimla	100.00	10.00			-	-	
2. Construction of Kotshera Building					-	-	
TOTAL(E. UNI.)	100.00	10.00			-	-	
GRAND TOTAL (Excluding Primary Education)	3140.65	735.00			539.32	93.22	

1.	9.	10.	11.	12.	13.	14.
1.	87.15	8.69		115.41	10.46	
2.	44.00	8.67		150.00	55.07	
3.	1.60	1.00		1.94	1.53	
4.i)	4.58	0.70		5.00	1.00	
ii)	1.00	0.40		1.50	0.40	
iii)	3.50	1.00		4.00	1.00	
iv)	2.30	0.70		2.30	0.70	
v)	1.70	0.30		1.50	0.30	
TOTAL(4)	12.48	3.10		14.30	3.40	
5(i)	9.50	9.50		9.50	9.50	
ii)	2.04	0.25		2.04	0.25	
Total (5)	11.54	9.75		11.54	9.75	
6.	14.45	2.50		14.28	2.00	
7.	0.32	-		10.58	1.52	
TOTAL (Specy. Edu.)	171.54	33.71		213.05	83.63	
1.	5.00	5.00		25.50	1.00	
2.	2.00	2.00		-	2.00	
Total	7.00	7.00		25.50	3.00	
GRAND TOTAL (Excluding Pry. Edu)	266.45	95.79		530.32	170.00	

Appendix-B

T.S.P.
Draft Annual Plan 1986-87
Tribal Sub.Plan-Outlay and Expenditure

Sr. No.	Head of Dev.	7th Plan 1985-90			1984-85 Actual Expenditure		
		State Plan outlay	Flow to Tribal Sub-Plan	%age to total Plan outlay	State Plan outlay	Flow to TST	%age to total Plan outlay
1.	2.	3.	4.	5.	6.	7.	8.
<u>I. Elementary Education</u>							
<u>A. Primary Schools</u>							
<u>B. Middle Schools (VI-VIII)</u>							
1.	Upgrading of PS to MS	630.00	70.00	-	136.30	6.00	
2.	Addl. Trs. to MS	123.90	-	-	24.29	2.29	
3.	Dev. & Upgradation of School infrastructure						
	i) Sc. Equipment	9.30	1.00		1.20	0.01	
	ii) Jute-matting	10.00	1.00		0.40	0.03	
	iii) Craft Material (SUPW)	5.00	1.00		0.40	-	
	iv) Sports Material	5.00	1.00		0.40	-	
	v) Furniture	3.00	1.00		0.40	0.03	
	vi) A.V. Aids (Lib. Books etc)	10.00	1.00		0.70	0.04	
	TOTAL (%)	47.30	6.00		3.50	0.11	
4.	Part time water carrier for MS	5.00	0.50		-	-	
5.	Monitoring & Evaluation (District level)	10.00	2.70		-	-	
6.	Buildings	40.00	10.00		35.00	1.73	

Sr. No.	1985-86 Anti. Exp.			1986-87 Proposed outlay		
	State Plan outlay	Flow to total outlay	%age to total plan outlay	Total Plan outlay	Flow to TSP	%age to total Plan outlay
1.	9.	10.	11.	12.	13.	14.
I.A.				115.00	10.20	
1.	16.11	4.91		86.90	8.71	
2.	-	-		2.10	-	
3(i)	2.01	0.51		2.10	0.60	
ii)	3.33	1.00		5.00	1.12	
iii)	0.90	0.10		0.90	0.10	
iv)	0.90	0.10		0.90	0.10	
v)	2.20	1.00		2.20	1.00	
vi)	-	-		3.65	-	
Total	9.34	2.71		14.75	2.92	
4.	0.79	0.34		1.32	0.50	
5.	0.20	0.20		1.00	0.58	
6.	7.45	1.65		10.00	2.00	

1.	2.	3.	4.	5.	6.	7.	8.
7. Inservice training of Teachers							
i) Refresher courses	7.50	1.00			0.25	-	
ii) NCERT Books/10+2	10.00	1.00			-	-	
TOTAL (7):	17.50	2.00			0.25	-	
8. Non-Formal Education							
	-	-			2.35	-	
9. Hot & Cold Weather charges							
	-	-			1.00	1.00	
10. Incentives							
i) Scholarships at L&S pattern	7.50	-			1.70	1.70	
ii) Free Clothing	21.40	-			0.40	-	
iii) Free Text books	-	-			0.07	-	
iv) Attendance scholarships	4.70	-			0.20	-	
v) Merit Scholarships	1.90	-			0.40	-	
vi) Sch. to SC Girls	232.50	-			41.67	-	
TOTAL (10)	268.00	-			44.44	1.70	
11. Strengthening of Admn.							
i) At Directorate level	3.90	1.00			-	-	
ii) At District level	16.50	1.00			-	-	
iii) At Dev. Block Level	29.60	5.00			-	-	
TOTAL (11)	50.00	7.00			-	-	
12. District Institute of Education							
	15.00	3.00			-	-	
13. Edu. Technology (Radio Sets)							
	8.00	0.10			-	-	
TOTAL (MIDDLE CLASSES)	1214.70	101.30			246.13	11.83	

	7.	9.	10.	11.	12.	13.	14.
7.i)	1.75		0.25		1.75		0.25
ii)	-		-		2.00		0.75
TOTAL	1.75		0.25		3.75		1.00
8.	-		-		-		-
9.	-		-		-		-
10(i)	-		-		-		-
ii)	1.17		-		1.50		-
iii)	2.57		-		3.40		-
iv)	0.66		-		0.67		-
v)	0.25		-		0.25		-
vi)	48.00		-		48.00		-
TOTAL (10)	52.65		-		53.82		-
11(i)	0.07		-		0.62		-
ii)	1.62		-		2.58		0.10
iii)	-		-		14.30		1.50
Total	1.69		-		17.50		1.50
12.	-		-		1.00		-
13.	-		-		1.00		0.10
TOTAL (MS)	9.41	10.06			193.14		17.41

1.	2.	3.	4.	5.	6.	7.	8.
<u>II. B. Secondary Education</u>							
1. Upgrading of MS to HS	235.30		40.00		169.70	8.06	
2. Introduction of 10+2	1239.65		50.00		-	-	
3. Addl. Trs. for HS	100.00		-		7.34	0.84	
<u>4. Dev. & Upgradation of School Infrastructure</u>							
i) Science Equipment.	37.20		3.00		1.00	0.10	
ii) Furniture/ jutematting	23.30		3.00		1.00	0.10	
iii) Library books	23.30		1.00		1.00	0.02	
iv) Craft Material (SUPW)	5.00		0.50		2.00	0.50	
v) Sports material	4.00		0.50		-	-	
vi) AV aids	-		-		0.50	0.03	
TOTAL(4)	92.80		8.00		5.50	0.75	
<hr/>							
5. Drinking water facility (water carrier)	3.00		1.00		-	-	
6. Free Hostels	21.60		3.00		5.50	1.08	
<u>7. Incentives</u>							
i) Sch. to Tribal studentson L&S pattern	-		-		1.86	1.86	
ii) Free text books (Book Bank)	18.60		1.00		0.67	-	
iii) Free clothing	4.70		-		1.52	0.32	
iv) Merit Scholarships	1.00		-		0.50	0.24	
v) Sch. to SC girls	50.00		-		7.57	-	
TOTAL(7)	74.30		1.00		12.12	2.56	

1.	9.	10.	11.	12.	13.	14.
II.						
1.	87.15	9.10		115.41	11.44	
2.	44.00	2.00		150.00	18.60	
3.	0.32	-		10.58		
4.i)	3.50	1.00		4.00	1.00	
ii)	4.58	1.63		5.00	1.63	
iii)	2.30	0.25 0.25		2.30	0.25	
iv)	1.00	0.10		1.50	0.10	
v)	1.10	0.10		1.50	0.10	
vi)	-	-		-	-	
TOTAL (4)	12.48	3.08		14.30	3.08	
5.	1.23	0.28		1.35	0.34	
6.	1.60	0.60		1.94	0.51	
7.i)	-	-		-	-	
ii)	2.04	0.16		2.04	0.20	
iii)	1.03	-		1.69	-	
iv)	0.35	-		0.35	-	
v)	9.50	-		9.50		
TOTAL (7)	12.92	0.16		13.58	0.20	

1.	2.	3.	4.	5.	6.	7.	8.
8.	Classrooms, buildings/ Sc. labs.	153.00	21.75		23.16	10.29	
9.	Hot & Cold weather charges	-	-		2.00	2.00	
10.	<u>Teachers Training</u>						
	i) Refresher courses	8.00	0.50		1.50	-	
	ii) 10+2/NCERT Books	10.00	2.00		-	-	
	ii) EHV programme	5.00	0.50		-	-	
	TOTAL(10)	23.00	3.00		1.50	-	
11.	Adm. & Supervision	9.70	-		1.92	-	
12.	Vocationalisation-under 10+2		0.10		2.00	-	
13.	T.V. Sets for 10+2 schools	5.60	0.24		-	-	
14.	Earn while learn	10.00	0.40		-	-	
15.	National integration	5.00	0.20		-	-	
	TOTAL(SEC. EDU.)	1972.95	128.69		170.74	25.44	
<u>C. Special Education</u>							
	1. Opening of adult Edu. Centres	30.00	-		6.43	0.69	
	2. Adm. & Supervision	14.05	4.00		-	-	
	3. Training of project staff/ adult educators	2.50	0.31		-	-	
	4. Follow-up material	5.00	1.00		-	-	
	TOTAL(ADULT. EDU):	51.55	5.31		6.43	0.69	

1.	9.	10.	11.	12.	13.	14.
8.	11.95	0.80		14.28	1.00	
9.	-	-		-	-	
10.i)	1.80	0.50		1.80	0.10	
ii)	-	-		2.00	0.30	
iii)	-	-		1.00	0.10	
Total (1C)	1.80	0.50		4.80	0.50	
11.	1.38	-		1.81	-	
12.	0.50	-		0.50	0.05	
13.	-	-		1.00	0.24	
14.	2.00	-		2.00	0.10	
15.	1.00	-		1.00	0.05	
Total (Sec. Edu)	476.06	16.52		332.05	36.11	
C.1	0.90	-		4.92	-	
2.	5.30	1.80		3.50	0.43	
3.	-	-		2.28	-	
4.	-	-		-	-	
Total (Adult Edu)	6.20	1.80		10.70	0.43	

1.	2.	3.	4.	5.	6.	7.	8.
<u>E. University & Other Hr. Education</u>							
1. Grant-in-add to HFU for diploma in Bhoti language	52.50		2.50		10.00	-	
2. Opening of New Colleges	227.00		70.00		4.37	-	
3. Construction of buildings (Hostels)	100.00		40.00		11.8	2.44	
TOTAL E. UNIV.)	379.50		112.50		26.17	2.44	
<u>G. SPORTS & PHYSICAL EDUCATION</u>							
1. Rural sports centre/play-grounds	-		-		0.10	-	
2. Sports Scholarships	2.00		0.50		0.20	-	
3. Sports Hostels	20.00		4.50		0.20	-	
TOTAL G. SPORTS)	22.00		5.00		0.50	-	
<u>ART & CULTURE</u>							
1. Library books to libraries/buildings	6.00		2.00		0.50	0.12	
2. Library at Bharmour	-		-		0.15	0.15	
3. Cold weather charges	-		-		-	-	
4. Part time water carriers	0.20		0.20		-	-	
5. Raja Ram Mohun Roy Library Foundation-grant-in-add	19.70		5.00		-	-	
TOTAL ART & CULTURE)	25.90		7.20		0.65	0.27	
GRAND TOTAL	3666.60		360.00		450.62	38.31	

	1.	9.	10.	11.	12.	13.	14.
E. UNIV.							
1.	10.50		0.50		20.50	0.50	
2.	27.81		-		35.00	-	
3.	20.50		1.20		25.50	5.00	
Total (E. UNi)	58.81		1.70		81.10	5.50	
<u>VI</u>							
1.	-		-		-	-	
2.	0.40		-		1.00	-	
3.	1.70		-		2.56	-	
Total (VI)	2.10		-		3.56	-	
A & C							
1.	4.76		0.51		3.56	0.51	
2.	-		-		-	-	
3.	-		-		-	-	
4.	0.04		0.04		0.04	0.04	
5.	-		-		2.00	-	
Total (A&C)	4.80		0.55		5.60	0.55	
GRAND TOTAL (excluding Primary)	255.78		30.63		616.15	60.00	

APPENDIX 'C'

STATEMENT OF POSTS

	1984-85	1985-86	1986-87	7th Plan 1985-90
	3	4	5	5
<u>Middle Schools</u> (Classes VI-VIII)				
<u>1. Upgrading of PS to MS</u>				
i) Trained Graduates (660-1200)	4	126	120	600
ii) LT/OT (570-1080)	4	126	120	600
iii) PTI (570-1080)	2	63	60	300
iv) Drawing Teacher (570-1080)	2	63	60	300
v) Peon (300-430)	2	63	60	300
TOTAL(1):-	14	441	420	2100
<u>2. Additional teachers for Middle Schools</u>				
i) Trained Graduates (660-1200)	-	-	50	300
ii) LT/OT (570-1080)	-	-	-	100
iii) Drawing Master (570-1080)	-	-	-	50
iv) PTI (570-1080)	-	-	-	50
TOTAL(2):-	-	-	50	500
<u>3. Administration & Supervision at Directorate level</u>				
i) Superintendent (825-1580)	-	1	-	2
ii) Legal Asstt. (700-1200)	-	1	-	4
iii) Plan Asstts. (600-1120)	-	-	2	3
iv) supdt. Plan (825-1580)	-	-	-	1
v) Asstt. (600-1120)	-	-	-	6
vi) Clerks (400-600)	-	-	-	8
vii) Peon (300-430)	-	-	-	2
TOTAL(3-a):-	-	2	2	26

	2	3	4	5
b) District Level				
i) Asstt. Officers (825-1580+50)	4	-	-	8
ii) Asstt. (570-1080)	-	5	7	24
iii) Steno-typists (400-600+25)	-	-	-	8
iv) Peon (300-430)	-	-	-	8
TOTAL(3-b):-	4	5	7	48
c) Creation of Dy. Blks				
i) Asstt. (570-1080)	-	-	69	69
ii) Clerk (400-600)	-	-	69	69
iii) Peon (300-430)	-	-	69	69
TOTAL(3-c):-	-	...	207	207

4. Monitoring & Evaluation

a) Directorate Level				
i) Dy. Director (Statistiss) (1200-1850)	-	-	-	1
ii) Programmer (940-1850)	-	-	-	1
iii) Draughtsman (700-1300)	-	-	-	1
iv) Technical Asstt. (700-1300)	-	-	2	2
v) Machine Operator (570-1080)	-	-	-	3
vi) Clerks (400-600)	-	-	-	2
vii) Steno-typists (400-600+25)	-	-	-	1
viii) Peon (300-430)	-	-	-	2
TOTAL(4-a):-	-	-	2	13

b) District Level				
i) Statistical Asstt. (570-1080)	-	3	10	13

1.	2	3	4	5
5) <u>Drinking water facility</u>				
Part time water carrier	1	80	20	125
6) <u>Strengthening of SCERT</u>				
i) Lecturers (700-1300) School Cadre	-	-	4	4
ii) Accounts Officer (825-1580)	-	-	1	1
iii) Superintendent (800-1400)	-	-	1	1
iv) Technical Asstt. (700-1300)	-	-	1	2
v) Asstt. (570-1080)	-	-	4	4
vi) Clerks (400-600)	-	-	4	4
vii) Peons (300-430)	-	-	5	5
viii) Lab. Attendant (300-430)	-	-	2	2
ix) Drivers (400-600)	-	-	-	2
TOTAL (6):-	-	-	22	25
7. <u>Setting up of District Institutes of Education (10)</u>				
i) Principals (1200-1700)	-	-	1	10
ii) Lecturers-school cadre (700-1300)	-	-	3	30
iii) Superintendents (800-1400)	-	-	1	10
iv) Technical Asstt. (700-1300)	-	-	2	20
v) Asstt./Acctt. (570-1080)	-	-	2	20
vi) Clerk (400-600)	-	-	3	30
viii) Steno-typist (400-600+25)	-	-	1	10
iv) Class IV (300-430)	-	-	2	20
TOTAL (7):-	-	-	15	150
TOTAL (ELEMENTARY EDUCATION): (Class VI-VII)	19	531	755	3207

<u>1.</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
<u>II. SECONDARY EDUCATION</u>				
<u>1. Upgrading of MN to HS</u>				
i) Headmasters	75	32	20	100
ii) TGT (600-1200)	150	64	40	200
iii) Craft Teachers (570-1080)	75	32	20	100
iv) Clerks (400-600)	75	32	20	100
v) Showkardars (300-430)	75	32	20	100
TOTAL(1):-	450	192	120	600
<u>2. Addl. teachers - Secondary Schools</u>				
i) TGT (660-1200)	-	-	100	150
ii) Lecturers (700-1300)	-	8	-	10
iii) Home Science Trs. (480-880)	-	5	18	30
iv) PTI (570-1080)	-	-	100	200
v) LT/OT (570-1080)	-	-	10	35
TOTAL(2):-	-	13	228	425
<u>3. Drinking water facility</u>				
Part time water carrier	3	20	20	50
<u>4. Introduction of new pattern of Education (10+2)</u>				
a) <u>At Headquarter</u>				
i) Joint Director (1775-2220)	-	1	-	1
ii) Supdt. (825-1580)	-	1	-	1
iii) Asstt. (600-1120)	-	4	-	4
iv) Sr. Scale Stenographer (570-1080)	-	1	-	1
v) Clerk (400-600)	-	2	-	2
vi) Pcn (300-430)	-	2	-	2
TOTAL(4-a):-	-	11	-	11

1.	2	3	4	5
<u>4.b) School Level</u>				
i) Principal (1200-1700)	-	-	70	100
ii) Vice-Principal (1200-1700)	-	-	-	-
iii) Lecturers Academic (700-1300)	-	-	560	800
iv) Lecturer Vocational (700-1300)	-	-	-	200
v) DPE (620-1200)	-	-	70	100
vi) TGT (660-1200)	-	-	70	100
vii) Lab. Attendant (400-600)	-	-	210	300
viii) Library Bearer (300-430)	-	-	70	100
ix) Instructor Vocational (660-1200)	-	-	-	200
x) Technician Vocational (400-600)	-	-	-	200
xi) part time experts @ Rs. 500/- p.m. fixed	-	-	-	200
xii) Supdt. (620-1200)	-	-	70	100
xiii) Asstt. Librarian (510-940)	-	-	70	100
xiv) Asstt. (570-1030)	-	-	70	100
xv) Clerk (400-600)	-	-	70	100
xvi) Class IV (300-430)	-	-	350	500
TOTAL (4-b) :-				
	-	-	1680	3200

5. Free Hostels

i) Cooks @ Rs. 300/- p.m. fixed	3	-	-	10
ii) Kahars @ Rs. 300/- p.m. fixed	3	-	-	10
iii) Sweeper @ Rs. 300/- p.m. fixed	3	-	-	10
TOTAL (5) :-				
	9	-	-	30

1.	2	3	4	5
<u>7. Administration/Supervision</u>				
<u>a) Zonal Level</u>				
i) Supdt. (800-1400)	1	-	-	-
ii) Asstt. (570-1000)	2	-	-	2
iii) Clerk (400-600)	2	-	-	2
iv) Class IV (300-430)	-	-	-	2
TOTAL(7-a):				
	5	-	-	5
<u>b) District Level</u>				
i) Asstt. (570-1080)	-	-	-	12
<u>c) School Complexes</u>				
i) Asstt. (570-1080)	-	5	-	50
<u>7. Population Education Project</u>				
i) Coordinator (1000/- p.m. fixed)	1	-	-	-
ii) Lecturers (1000/- p.m. fixed)	1	-	-	-
iii) Accountant (Rs. 600/- p.m. fixed)	1	-	-	-
TOTAL(7):-				
	3	-	-	-
<u>8. Community Science Centre</u>				
i) Incharge (700-1300)	-	1	-	1
ii) Guide-cum-Clerk (400-600)	-	1	-	1
iii) Chowkidar-cum-Sweeper (300-430)	-	1	-	1
TOTAL(8):-				
	-	3	-	3
TOTAL(SECONDARY EDUCATION):				
	470	244	2048	4385

1.	2	3	4	5
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C. SPECIAL EDUCATION

A. Adult Education

1. Administration & Supervision at Project level

i) Project Officers (700-1300)	-	1	1	5
ii) Adult Literacy Supervisors (660-1200)	-	2	4	15
iii) Clerk (400-600)	-	1	1	5
iv) Drivers (400-600)	-	4	-	4
v) Peons (300-430)	-	1	1	5

TOTAL (A):

-	9	7	34
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B. Sanskrit Education

1. Upgradation of Sanskrit Pathshalas to Sanskrit Colleges

i) Principal (1200-1900)	-	-	4	4
ii) Lecturers (700-1600)	-	-	36	36
iii) Supdt. (620-1200)	-	-	4	4
iv) Asstt./Acctt. (570-1080)	-	-	4	4
v) Librarian (700-1200)	-	-	4	4
vi) Clerks (400-600)	-	-	8	8
vii) Class IV (300-430)	-	-	16	16

TOTAL (1): -

-	-	76	76
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2. Additional staff for existing Sanskrit Pathshalas

i) Lecturers (700-1300)	-	5	-	5
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TOTAL (2): -

-	5	-	5
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<u>1.</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
<u>3. Opening of Sanskrit Colleges</u>				
i) Principal (1200-1900)	-	-	-	1
ii) Lecturers (700-1600)	-	-	-	9
iii) Supdt. (620-1200)	-	-	-	1
iv) Asstt./Acctt. (570-1080)	-	-	-	1
v) Librarian (700-1200)	-	-	-	1
vi) Clerks (400-600)	-	-	-	2
vii) Class IV (300-430)	-	-	-	4
TOTAL(3):-	-	-	-	19
TOTAL(C. SPECIAL EDU):	-	14	83	134

E. UNIVERSITY & OTHER HIGHER EDU.

<u>1. Opening/taking over of Colleges</u>				
i) Principal(1200-1900)	1	3	2	10
ii) Lecturer (700-1600)	20	34	52	260
iii) Librarian (700-1200)	1	2	2	10
iv) Asstt. Librarian(450-800)	1	1	2	10
v) Supdt. (620-1200)	1	2	2	10
vi) Asstt./Acctt. (570-1080)	2	1	2	10
vii) Clerk (400-600)	3	6	6	30
viii) Library Attendant(325-495)	1	-	-	-
ix) Class IV	11	12	12	80
x) Sr. Lab. Asstt. (510-800)	-	4	8	40
xi) Table Instructors(480-800)	-	1	2	10
xii) Jr. Lab. Asstt. (480-800)	-	5	10	50
xiii) Instrument maker(510-800)	-	1	2	10
TOTAL(1):-	41	72	102	530

1.	2	3	4	5
<u>2. Starting of Evening Classes</u>				
i) Lecturers (700-1600)	-	6	6	30
ii) Supdt. (620-1200)	-	1	1	5
iii) Clerks	-	2	2	10
iv) Class IV	-	2	2	10
TOTAL(2):-	-	11	11	55

3. Addl. subjects/staff in colleges

i) Reader (1200-1700)	-	1	-	1
ii) Lecturers (700-1600)	15	8	14	100
iii) Sr. Lab. Asstt. (510-800)	1	2	-	5
iv) Supdt. (620-1200)	-	-	2	2
v) Peon (300-430)	1	-	-	10
vi) Lab. Attendant (400-600)	3	-	5	10
vii) Mali cum Plant Collector (300-430)	1	-	-	1
viii) Clerks (400-600)	-	-	-	-
ix) Sr. Lab. Asstt. (480-800)	-	-	10	20
x) Animal Collector (510-800)	-	1	-	5
xi) Asstt. Librarian (450-800)	-	-	4	10
TOTAL(3):-	21	12	35	164

3. Estt. of UGC Cell

i) Asstt. (600-1120)	-	1	-	1
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TOTAL (E. UNIVERSITY):-	62	96	148	750
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<u>1.</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
<u>G. SPORTS & PHYSICAL EDUCATION</u>				
<u>1. Strengthening of Sports</u>				
i) APTs (600-1120)	2	-	-	-
ii) Clerks (400-600)	-	-	10	10
TOTAL(1):-	2	-	10	10
<u>2. Sports Hostels(Schools)</u>				
i) Coaches(700-1300)	-	2	1	4
ii) Groundman (300-430)	-	2	1	4
iii) Cooks (300-430)	-	2	1	4
TOTAL(2):-	-	6	3	12
<u>3. Residential Sports Wing in Colleges</u>				
i) Coaches (700-1300)	-	-	-	10
ii) DPE (620-1200)	-	-	-	1
iii) Groundman(300-430)	-	-	-	5
iv) Asstts. (570-1080)	-	-	-	1
TOTAL(3):-	-	-	-	17
<u>4. NCC Group HQ Dheramsala</u>				
i) Supdt. (620-1200)	-	-	1	1
ii) Asstt. (570-1080)	-	-	3	3
iii) Accountant (570-1080)	-	-	1	1
iv) Clerks (400-600)	-	-	3	3
v) Steno-typist(400-600+25)	-	-	1	1
vi) Driver (400-600)	-	-	1	1
vii) Peon/Chowkidar/Sweeper(300-430)	-	-	3	3
TOTAL(4):-	-	-	13	13

	2	3	4	5
5. NCC Indep. Girls Coy at Dharamsala				
i) Asstt. (570-1080)	-	-	3	3
ii) Clerks (400-600)	-	-	2	2
iii) Driver (400-600)	-	-	1	1
iv) Peon/Chowkidar/Sweeper (300-430)	-	-	3	3
v) Lascar (400-600)	-	-	7	7
TOTAL (5):-	-	-	16	16
6. Adml. staff for NCC				
i) Asstt. (570-1080)	-	-	5	5
ii) Lascars (400-600)	-	-	8	8
iii) Chowkidars	-	-	1	1
TOTAL (6):-	-	-	14	14
TOTAL (G. SPORTS):	2	6	71	82
H. GENERAL ADMN.				
1. Strengthening of Accounts Services Accounts officer (825-1580)	-	-	1	1
2. Auditor (570-1080)	-	-	10	10
TOTAL (1):-	-	-	11	11
2. Information/Publication Cell				
i) Editor	-	-	-	1
ii) Supdt. (825-1580)	-	-	-	1
iii) Copy Holder (400-600)	-	-	-	2
iv) Proof Readers (400-600)	-	-	-	1
v) Typist (400-600)	-	-	-	2
vi) Asstt. (600-1120)	-	-	-	2
vii) Peon (300-430)	-	-	-	2
TOTAL (2):-	-	-	-	11

1.	2.	3.	4.	5.
3. Strengthening of Directorate				
i) Deputy Superintendent (800-1400)	-	-	-	6
ii) Assistants (600-1120)	-	-	-	10
iii) Driver (400-600)	-	2	-	2
Total:	-	2	-	18
4. Science & Technology				
i) Asstt. Director (1200-1700)	-	-	-	1
ii) Superintendent (825-1580)	-	-	-	1
iii) Assistants (600-1120)	-	-	-	3
iv) Clerk (400-600)	-	-	-	4
v) Steno. Typist (400-600+25)	-	-	-	1
vi) Peon (300-430)	-	-	-	2
Total:	-	-	-	12
Total (H. General)	-	2	11	32
ART & CULTURE (LIBRARIES)				
1. Part time water carrier	1	-	-	1
2. Setting up of library at Directorate				
1. Asstt. Librarian (450-800)	-	1	-	1
3. Opening of Tehsil/Block Libraries				
1. Asstt. Librarian (450-800)	-	-	3	15
2. Class-IV (300-430)	1	-	3	15
TOTAL (A & C)	1	1	6	32
GRAND TOTAL	554	894	3122	8643

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